



GOVERNMENT OF KARNATAKA  
FINANCE DEPARTMENT

**A PICTURE OF  
KARNATAKA BUDGET  
1992-93**

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KARNATAKA BUDGET  
1992--93

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## P R E F A C E

The brochure "A Picture of Karnataka Budget" is compiled every year to present the details in the State Budget in an easily understandable form by means of statistical tables. In Part I of the brochure are indicated the salient features of the state Budget for 1992-93 along with the revised estimates for 1991-92 and actuals for previous year. Part II of the brochure aims at presenting the sectoral distribution of the plan expenditure incurred in respect of Annual plan for the past few years and the anticipated plan expenditure for 1991-92 and 1992-93. The development outlays for purpose of this brochure cover the State Plan, Centrally Sponsored Schemes and Central Plan Scheme as also the expenditure on Irrigation Projects in the Cauvery basin area Part II also Contains a Table indicating the Population of India,

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**PART I—STATE FINANCES**

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### PART I—STATE FINANCES

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NOTE: The figures shown under the column Actuals 1990-91 are provisional.

P. K. B. —

## GENERAL REVIEW OF FINANCES

### Revenue Account

The receipts on Revenue Account during the year 1992-93 are estimated at Rs. 5372.92 crores and the expenditure is estimated at Rs. 5677.98 crores. The estimates for 1992-93 reveals a Deficit of Rs. 5.06 crores. A statement of budgetary position on revenue account is given below :

TABLE 1

#### State Budget Estimates for 1992-93 (Revenue Account)

	(Rs. in crores)
Total Revenue Receipts	5672.92
Total Revenue Expenditure	5677.98
Deficit	(—)5.06

#### Tax Revenue 1992-93 (Budget Estimates)

The State's share of Central Taxes during 1992-93 is estimated at Rs. 844.25 crores which is Rs. 57.26 crores higher than the share in 1991-92 (Revised Estimates) Receipts from State Taxes and Duties during 1992-93 show an increase of Rs 422.75 crores over the receipts in 1991-92 (Revised Estimates) these are listed out in the table given below:

TABLE 2

#### Tax Revenue 1992-93 (Budget Estimates)

	(Rs. in Crores)	(%)
I. Total Tax Revenue	4322.36	100.00
(a) Share of Central Taxes	844.25	19.53
(b) State Taxes and Duties	3478.11	80.47
II. Percentage of total tax revenue to total revenue		76.19

#### The State's Share of Central Taxes 1992-93 (Budget Estimates)\*

The State's share of Central Taxes during 1992-93 is estimated at Rs. 844.25 crores out of which Rs. 267.76 crores is the share of Central Income Tax and Rs. 571.58 crores, is the share of Union Excise Duties, and Tax on Railway Passengers Fares is Rs. 4.91 crores as shown in the table given below: —

TABLE 3

	(Rs. in crores)	(%)
1. Share of Income Tax	267.76	31.34
2. Estate Duty	...	...
3. Share of Union Excise Duties	571.58	67.98
4. Tax on Railway passenger fares	4.91	0.68
Total	844.25	100.00

As Per Finance Commission Award.

**Expenditure met from Revenue 1992-93 (Budget Estimates)**

Estimate of expenditure under the revenue account for 1992-93 comes to Rs. 5677.98 crores which is Rs. 824.24 crores higher than the Revised Estimate of the expenditure anticipated to be incurred under the revenue account during the year 1991-92 (Revised Estimates).

Out of the total expenditure in 1992-93 Rs. 3917.11 crores or 68.99 per cent is earmarked for developmental purposes which is Rs. 557.01 crores higher than the expenditure expected to be incurred in 1991-92 (Revised Estimates) Non-Developmental expenditure is estimated at Rs. 1760.87 crores during 1992-93 which is Rs. 267.23 crores higher than that of 1991-92 (Revised Estimates). They are indicated as detailed below:—

TABLE 4

**Revenue Expenditure 1992-93 (Budget Estimates)**

		(Rs. in crores)	%
1	Developmental Expenditure	... 3917.11	68.99
2	Non-Developmental Expenditure	... 1760.87	31.01
3	Total Expenditure	... 5677.98	100.00

**Internal Debt. Loans from Central Government Public Account and Inter-State Settlement etc., 1992-93.**

The Tables 5 to 12 give the details of the receipts and expenditure during 1992-93 under Public Debt, Loans and Advances, Inter-State Settlements and Public Account.

TABLE 5

**Internal Debt of the State Government**

		(Rs. in crores)
Total Receipts	...	881.42
Total Disbursements	...	707.07
	Net ...	<u>174.35</u>

TABLE 6

**Loans and Advances from the Central Government**

		(Rs. in crores)
Total Receipts	...	817.77
Total Disbursements	...	197.25
	Net ...	<u>620.52</u>
<b>Net Total of</b>	<b>(5)(6)</b>	<u><u>794.87</u></u>



TABLE 7

## Loans and Advances by State Government 1992-93 (Budget Estimates)

		(Rs. in crores)
Total Receipts	...	91.12
Total Disbursement	...	567.55
Net	...	<u>(-)</u> 476.43

TABLE 8

## Inter-State Settlement 1992-93 (Budget Estimates)

		(Rs. in crores)
Total Receipts	...	...
Total Disbursements	...	1.00
Net	...	<u>(-)</u> 1.00

TABLE 9

Transfers to Contingency Fund—1992-93 (Budget Estimates)  
(Rs. in crores)

Total Receipts	...	...
Total Disbursement	...	...
Net	...	<u>...</u>

TABLE 10

## Small Savings Provident Funds etc. 1992-93 (Budget Estimates)

		(Rs. in crores)
Total Receipts	...	265.40
Total Disbursements	...	115.40
Net	...	<u>150.00</u>

TABLE 11

## Reserve Funds, Deposits and Advances and Suspense and Miscellaneous—1992-93 (Budget Estimates)

		(Rs. in crores)
Total Receipts	...	6360.41
Total Disbursements	...	6324.09
Net	...	<u>(+)</u> 36.32

TABLE 12

## Remittances 1992-93 (Budget Estimates)

		(Rs. in crores)
Total Receipts	..	800.25
Total Disbursements	...	800.25
Net	...	<u>...</u>

## PART I

TABLE 1

Trends in Overall Budgetary Position Since 1986-87 to 1992-93

Particulars	(Rs. in lakhs)							
	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 Actuals	1990-91 Actuals	1991-92 Revised Estimates	1992-93 Budget Estimates	
	1	2	3	4	5	6	7	8
Opening Balance	(+)4,485.23	(-)71,55.86	(-)2502.24	-1354.06	(-)28,05.94	330.89	(-)5885.00	
<b>A: Revenue Account</b>								
<b>I. Receipts</b>								
1. Tax Revenue ...	161,312.83	186,907.61	220,071.39	256,825.05	299,738.11	384235.00	432236.00	
2. Non Tax Revenue ...	67,099.32	68,781.03	76,285.73	76,822.55	894,79.72	103254.66	135055.00	
<b>Total A: I ...</b>	<b>228,412.15</b>	<b>255,688.64</b>	<b>296,357.12</b>	<b>333,647.60</b>	<b>389,217.83</b>	<b>487489.66</b>	<b>567291.00</b>	
<b>II. Expenditure</b>								
1. Social and Community Services ...	92,497.75	114,518.38	122,789.15	135564.06	153,891.76	192402.96	221894.00	
2. Economic Services ...	64,489.47	72,316.26	82,567.88	100,233.11	115,930.41	143606.70	169816.00	
3. General Services ...	57,465.14	73,684.24	86,890.27	104,110.51	117,459.29	137947.01	163536.00	
4. Grants-in-aid and Contributions ...	6020.41	6158.60	7981.82	8,385.86	9,827.07	11417.00	12547.00	
<b>Total A: II ...</b>	<b>220,472.77</b>	<b>266,677.48</b>	<b>300,229.12</b>	<b>348,293.54</b>	<b>397,108.53</b>	<b>485373.67</b>	<b>567797.00</b>	
<b>III. Revenue Account</b>								
Surplus (+) or Deficit(-)	+7939.38	-10,988.84	-3,872.00	-14,645.94	(-)7890.70	(+)2115.99	(-)506.00	
<b>B. Capital Account</b>								
<b>I. Capital Receipts</b>								
1. Market Loans	8,718.51	10,136.88	13,137.00	14,141.67	13,709.32	15699.00	17697.00	
2. Loans from Life Insurance Corporation of India ...	8.77	958.98	...	545.00	767.00	949.00	1411.00	
3. Loans from the National Agricultural Credit Fund of the Reserve Bank of India ...	447.93	116.77	48.06	71.49	...	30.00	31.00	
4. Steel Authority of India	...	...	...	...	...	...	...	
5. Loans from the General Insurance Corporation of India ...	...	314.98	...	785.99	...	401.00	481.00	
6. Loans from the National Co-operative Development Corporation of India ...	377.69	336.25	587.22	442.30	444.29	1038.00	1013.00	
7. Ways and Means Advances from the Reserve Bank of India ...	49,152.40	73,495.39	61,287.99	57,325.53	16,847.44	67500.00	67500.00	
8. Compensation Bonds and Others ...	...	...	0.12	...	...	1.00	...	
9. Loans and Advances from the Central Govt.	33,249.14	31,942.27	36,583.32	56,357.08	45,989.94	51897.00	8177.00	
10. Recoveries of Loans and Advances ...	9,110.26	16,914.63	11,519.51	22,408.89	37,301.06	11890.19	911.00	
11. Contingency Fund and Public Account (Net)...	12,031.05	32,119.23	20,928.45	15,123.28	13,604.16	65995.67	1863.00	
<b>Total B: I ...</b>	<b>116,095.75</b>	<b>166,335.38</b>	<b>144,091.67</b>	<b>167,201.23</b>	<b>128643.21</b>	<b>215400.86</b>	<b>19766.00</b>	

## PART—1

TABLE 1

Trends in overall Budgetary position since 1986-87 to 1992-93

(Rs. in lakhs)

Particulars	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 Actuals	1990-91 Actuals	1991-92 Revised Estimates	1992-93 Budget Estimates
1	2	3	4	5	6	7	8
<b>Capital Expenditure</b>							
<b>a) Public Debt.</b>							
<b>Re-Payment of Market Loans ...</b>	2038.74	1580.51	1748.30	1841.50	2.93	16.02	2085.02
Loans from Life Insurance Corporation of India ...	253.46	236.25	255.05	274.95	289.48	353.97	391.93
Loans from the National Agricultural Fund of Reserve Bank of India ...	...	93.08	86.44	71.17	61.85	59.74	55.00
Loans from the National Co-operative Development Corporation ...	293.71	316.19	352.37	390.89	427.71	766.00	450.00
Steel Authority of India Loans from Other Institutions	4.80	1.00	1.00	1.00	1.00	33.00	33.00
Loans from General Insurance Corporation of India ...	28.55	87.30	104.69	166.24	153.11	175.25	191.29
Compensation Bonds and others ...	0.12	...	0.13	0.41	...	0.50	0.50
Repayment of Ways and Means Advances from the Reserve Bank of India ...	49,152.40	73,495.39	61,287.99	57,325.53	16,847.44	67,500.00	67,500.00
Repayment of Loans to Central Government ...	15,382.49	17,072.60	17,568.18	18,941.12	14,573.18	16,480.52	19,725.23
Capital Expenditure ...	33,312.76	24,361.39	26,828.93	33,799.41	65,480.78	51,668.45	76,651.70
<b>Total (a) ...</b>	<b>100,467.03</b>	<b>117,243.71</b>	<b>108,233.08</b>	<b>112,812.22</b>	<b>97,837.48</b>	<b>137,053.45</b>	<b>167,083.67</b>
<b>(b) Appropriation to Contingency Fund</b>	...	...	...	...	...	...	...
<b>(c) Loans &amp; Advances including Inter-State Settlements</b>	35,209.19	33,418.55	30,848.65	36,445.18	19,778.20	44,682.09	56,855.02
<b>Total B II : ...</b>	<b>135,676.22</b>	<b>150,662.26</b>	<b>139,081.73</b>	<b>149,257.40</b>	<b>117,615.68</b>	<b>181,735.54</b>	<b>223,938.69</b>
<b>Surplus (+) Deficit (-) ...</b>	<b>-19,580.47</b>	<b>+15,673.12</b>	<b>+5,009.94</b>	<b>+17,943.83</b>	<b>+11,027.53</b>	<b>+33,665.32</b>	<b>-26,275.78</b>
<b>Overall Position</b>							
<b>Total Receipts on Revenue and Capital Account ...</b>	<b>3,44,509.12</b>	<b>4,22,043.99</b>	<b>4,10,448.79</b>	<b>50,0848.83</b>	<b>5,17,861.04</b>	<b>7,02,890.52</b>	<b>7,64,954.55</b>
<b>Total Expenditure on Revenue and Capital Account ...</b>	<b>3,64,148.99</b>	<b>4,17,340.74</b>	<b>4,39,310.85</b>	<b>4,97,550.94</b>	<b>5,14,724.21</b>	<b>6,67,109.21</b>	<b>7,91,736.55</b>
<b>Surplus (+) Deficit (-) ...</b>	<b>-19,639.87</b>	<b>+4,703.25</b>	<b>+1,137.94</b>	<b>+3,297.89</b>	<b>+3,136.83</b>	<b>-35,781.31</b>	<b>-26,782.00</b>
<b>Closing Balance ...</b>	<b>-7,155.86</b>	<b>-2,471.58</b>	<b>-1,354.06</b>	<b>1,254.31</b>	<b>330.89</b>	<b>-5,885.76</b>	<b>-32,659.64</b>

TABLE 2

## Assets of the State Government as on 31st March

Particulars	(Rs. in lakhs)						
	1987 Actuals	1988 Actuals	1989 Actuals	1990 Actuals	1991 Actuals	1992 R.E.	
1	2	3	4	5	6	7	
<b>A. Assets</b>							
<b>1. Loans and Advances due to Government</b>							
(1) Loans and Advances by the State Government...	177,073.56	192,668.71	200,452.95	214,389.24	208,206.84	240,998.74	288
<b>Total 1 ...</b>	<b>177,073.56</b>	<b>192,668.71</b>	<b>200,452.95</b>	<b>214,389.24</b>	<b>208,206.84</b>	<b>240,998.74</b>	<b>288</b>
<b>2. Other Assets</b>							
(i) Capital ...	290,941.71	316,196.52	343,042.76	376,842.17	443,163.18	494,829.59	571
(ii) Deposits and Advances ...	1114.13	942.50	730.42	698.02	693.08	693.08	
(iii) Remittances	1708.43	5,534.19	6,219.74	8719.25	8985.91	8985.91	
<b>Total 2 ...</b>	<b>293,764.27</b>	<b>322,673.21</b>	<b>349,992.92</b>	<b>386,259.44</b>	<b>452,842.17</b>	<b>504,508.58</b>	<b>581</b>
<b>3. Cash Balances...</b>	<b>-7155.86</b>	<b>-2471.58</b>	<b>-1354.06</b>	<b>-1254.31</b>	<b>330.89</b>	<b>-5885.76</b>	<b>-32</b>
<b>4. Investments</b>							
(i) Earmarked ...	441.28	429.29	436.91	410.67	415.19	-5328.81	-11
ii) Un-earmarked (Investments held in cash balance investment amount)	787.36	787.87	1588.53	787.87	27,866.20	27,866.20	27
<b>Total 4 ...</b>	<b>1228.64</b>	<b>1217.16</b>	<b>2025.44</b>	<b>1198.54</b>	<b>28,281.39</b>	<b>22,537.39</b>	<b>16</b>
<b>Total A ...</b>	<b>464,910.61</b>	<b>514,087.50</b>	<b>551,117.25</b>	<b>603,101.53</b>	<b>689,661.29</b>	<b>762,158.95</b>	<b>853</b>

TABLE 3

## Liabilities of the State Government as on 31st March

(Rs. in lakhs)

Particulars	1987 Actuals	1988 Actuals	1989 Actuals	1990 Actuals	1991 Actuals	1992 R.E.	1993 B.E.
1	2	3	4	5	6	7	8
<b>Liabilities.—</b>							
Due to Government of India ...	198,275.16	213,144.82	232,159.95	269,575.91	300,972.69	336,389.17	398,440.94
Short Term Market Loans ...	41,053.66	49,610.03	60,998.73	73,298.90	87,005.28	102,688.26	118,300.24
Government Compensation Bonds	0.29	0.29	0.29	(-) 0.12	...	0.50	1.00
Overdrafting Loans ...	...	...	...	...	...	...	...
Other Loans ...	8,728.73	9,721.89	9,567.87	10,508.41	10,786.43	11,816.47	13,639.25
<b>State Provident Funds ..</b>							
State Provident Funds	12,776.02	16,647.22	20,448.05	24,734.94	29,522.90	34,122.90	39,122.90
<b>Others (Insurance State Employees Family Benefit Fund etc)</b>							
	23,639.80	29,871.50	37,252.99	44,810.55	54,049.71	63,749.71	73,749.71
<b>Total 6</b> ...	<b>36,415.82</b>	<b>46,518.72</b>	<b>57,701.04</b>	<b>69,545.49</b>	<b>83,572.61</b>	<b>97,872.61</b>	<b>112,872.61</b>
<b>Other Deposits.—</b>							
Reserve and Depreciation Fund ...	13,758.77	15,083.20	16,765.71	18,734.06	24,400.42	24,133.12	23,961.55
Other Deposit Accounts	25,340.74	41,760.13	49,392.58	46,110.99	59,389.96	61,889.96	64,389.96
Suspense and Miscellaneous	3,569.84	8,656.12	8,406.31	15,417.66	10,144.46	10,144.46	5,144.46
<b>Total 7</b> ...	<b>42,669.35</b>	<b>65,499.45</b>	<b>74,564.60</b>	<b>80,262.71</b>	<b>93,934.84</b>	<b>96,167.54</b>	<b>93,495.97</b>
<b>Total B</b> ...	<b>327,143.01</b>	<b>384,495.20</b>	<b>434,992.48</b>	<b>503,191.30</b>	<b>576,271.85</b>	<b>644,934.55</b>	<b>736,750.01</b>

TABLE 4

## REVENUE ACCOUNT

Revenue and Expenditure Met from Revenue

(Rs. in lakhs)

Name of Account	1988-89 Actuals	1989-90 Actuals	1990-91 Actuals	1991-92 Revised Estimates	1992-93 Budget Estimates
1	2	3	4	5	6
<b>I REVENUE</b>					
<b>1. Tax Revenue</b>					
(a) Share of Central Taxes, Duties etc. ...	50,177.03 (16.93)	63,601.71 (19.06)	66,526.19 (17.09)	78,699.00 (16.14)	84,425.00 (14.88)
(b) State Tax Revenue ...	1,69,894.36 (57.33)	19,32,23.35 (57.91)	2,33,211.92 (59.92)	3,05,536.00 (62.68)	3,47,811.00 (61.21)
<b>Total 1 ...</b>	<b>2,20,071.39</b> (74.26)	<b>2,56,825.06</b> (76.97)	<b>2,99,738.11</b> (77.01)	<b>3,84,235.00</b> (78.82)	<b>4,32,236.00</b> (76.19)
<b>2. Non-Tax Revenue</b>					
(a) Grants-in-aid from the ... Central Government	31,744.88 (10.71)	26,593.40 (7.97)	37,759.84 (9.70)	40,908.12 (8.39)	63,305.48 (11.16)
(b) Other Non-Tax Revenue ...	44,540.85 (15.03)	50,229.14 (15.06)	51,719.88 (13.29)	62,346.54 (12.79)	71,750.16 (12.65)
<b>Total 2 ...</b>	<b>76,285.73</b> (25.74)	<b>76,822.54</b> (23.03)	<b>89,479.72</b> (22.99)	<b>1,03,254.66</b> (21.18)	<b>1,35,055.64</b> (23.81)
<b>Total I: 1 + 2: ...</b>	<b>2,96,357.12</b> (100.00)	<b>33,3647.60</b> (100)	<b>3,89,217.83</b> (100.00)	<b>4,87,489.66</b> (100.00)	<b>5,67,291.64</b> (100.00)

Name of Account	1989-90 Actuals		1990-91 Actuals		1991-92 Revised Estimate	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>II. REVENUE EXPENDITURE</b>						
<b>1. Development Expenditure</b>						
<b>(a) EXPENDITURE ON ECONOMIC DEVELOPMENT</b>						
(1) Agriculture and Allied Services ...	8675.89 (13.39)	21833.77 (7.72)	10519.63 (11.77)	17723.66 (5.76)	18173.35 (15.40)	238
(2) Industry and Minerals...	5978.89 (9.23)	17302.82 (6.12)	4409.63 (4.94)	14058.00 (4.57)	7965.99 (6.75)	88
(3) Water and Power Development ...	...	...	...	...	...	
(4) Transport ...	1418.42 (2.19)	7567.28 (2.68)	2054.03 (2.30)	8030.08 (2.61)	3185.50 (2.70)	87
(5) General Economic Services ...	354.07 (0.56)	1881.98 (0.67)	949.31 (1.07)	2289.21 (0.74)	1277.63 (1.08)	22
(6) Rural Development ...	10256.80 (15.83)	2024.34 (0.71)	23260.08 (26.03)	1840.28 (0.60)	31895.05 (27.03)	26
(7) Special Area programme	894.33 (1.38)	...	947.38 (1.06)	...	1050.60 (0.89)	
(8) Irrigation and Flood Control ...	2993.66 (4.62)	18000.59 (6.37)	3529.31 (3.95)	19801.42 (6.43)	4551.33 (3.86)	209
(9) Energy ...	967.58 (1.49)	...	6434.14 (7.20)	...	1429.42 (1.21)	65
(10) Science Technology & Environment ...	69.94 (0.11)	12.75 ...	84.25 (0.09)	...	152.23 (0.13)	
<b>Total II:—1 (a) ...</b>	<b>31609.58 (48.80)</b>	<b>68623.53 (24.27)</b>	<b>52187.76 (58.41)</b>	<b>63742.65 (20.71)</b>	<b>69681.10 (59.05)</b>	<b>739 (5)</b>

## COUNT

FROM REVENUE

(\$)

1992-93  
Budget Estimates

Plan      Non-Plan

8	9
21880.13	32985.21
(14.29)	(7.95)
12773.27	10357.39
(8.34)	(2.50)
...	...
3672.98	9849.51
(2.40)	(2.38)
1.133.18	2797.01
(0.74)	(0.67)
34730.87	2848.04
(22.68)	(0.69)
1041.98	...
(0.68)	
5368.07	23338.35
(3.51)	(5.62)
1876.25	5000.00
(1.23)	(1.21)
163.22	1.00
(0.11)	
12639.95	87176.51
(53.98)	(21.02)



**TABLE**  
**REVENUE**  
**Revenue and Expenditure**  
(Rs. in

Name of Account	1989-90 Actuals		1990-91 Actuals		1991-92 Revised Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>b) EXPENDITURE ON SOCIAL SERVICES</b>						
(1) Social Services ...	32,748.91 (50.57)	1,02,815.15 (36.36)	36,668.27 (41.04)	1,17,223.49 (38.09)	47,817.55 (40.53)	1,44,585.41 (39.36)
<b>Total II-1 (b) ...</b>	<b>32,748.91 (50.57)</b>	<b>1,02,815.15 (36.36)</b>	<b>36,668.27 (41.04)</b>	<b>1,17,223.49 (38.09)</b>	<b>47,817.55 (40.53)</b>	<b>1,44,585.41 (39.36)</b>
<b>Total II- 1 ...</b>	<b>64,358.49 (99.37)</b>	<b>1,71,438.68 (60.63)</b>	<b>88,856.03 (99.45)</b>	<b>18,0966.14 (58.80)</b>	<b>11,7498.65 (99.58)</b>	<b>218,511.01 (59.48)</b>
<b>2. Non-Developmental Expenditure</b>						
<b>(a) EXPENDITURE ON GENERAL SERVICES</b>						
(1) Administrative Services ...	392.62 (0.61)	31031.20 (10.85)	466.76 (0.52)	32,563.10 (10.58)	440.00 (0.37)	38442.20 (10.46)
(2) Collection of Taxes (Fiscal Services)	12.17 (0.02)	8,433.39 (2.84)	22.26 (0.03)	8539.74 (2.77)	50.00 (0.04)	10302.86 (2.80)
(3) Debt Services ...	...	38,803.14 (13.72)	...	48140.51 (15.64)	...	55,384.95 (15.08)
(4) Pensions and Miscellaneous General Services ...	...	25,437.99 (9.00)	...	27726.92 (9.01)	...	33,327.00 (9.07)
<b>Total 2(a) ...</b>	<b>404.79 (0.63)</b>	<b>1,08,705.72 (36.41)</b>	<b>489.02 (0.55)</b>	<b>11,6970.27 (38.00)</b>	<b>490.00 (0.41)</b>	<b>137,457.01 (37.41)</b>
(b) GRANTS-IN-AID CONTRIBUTIONS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS ...	...	8385.86 (2.96)	...	9827.07 (3.19)	...	11,417.00 (3.10)
<b>Total II 2 ...</b>	<b>404.79 (0.62)</b>	<b>112091.58 (39.65)</b>	<b>489.02 (0.55)</b>	<b>12,6797.34 (41.20)</b>	<b>490.00 (0.41)</b>	<b>148,874.01 (40.52)</b>
<b>Total II : 1+2 ...</b>	<b>64,763.28 (100.00)</b>	<b>283530.26 (100.00)</b>	<b>89,345.05 (100.00)</b>	<b>307763.48 (100.00)</b>	<b>117,988.65 (100.00)</b>	<b>3,67,385.01 (100.00)</b>
<b>Surplus (+) Deficit (-) ...</b>		<b>(-)14645.94</b>		<b>(-)7890.70</b>		<b>(+)2115.99</b>

COUNT  
 t from Revenue (Concl'd.)  
 s)

1992-93 Budget Estimates	
Plan	Non-Plan
8	9
9862.32 (45.63)	152032.70 (36.66)
9862.32 (45.63)	152032.70 (36.66)
2502.18 (99.61)	239209.21 (57.68)
551.00 (0.36)	48241.40 (11.63)
40.00 (0.03)	12423.55 (3.00)
..	66008.52 (15.92)
..	36275.00 (8.74)
591.00 (0.39)	162948.47 (39.29)
..	12547.00 (3.03)
591.00 (0.39)	175495.47 (42.31)
3093.18 (100.00)	414704.68 (100.00)

—) 506 22

TABLE 5

## General Budgetary Position—1992-93

(Revenue Account)

(Rupees in lakhs)

Revenue			Expenditure		
Items of Revenue	Amount	Percentage	Items of Expenditure	Amount	Percentage
1	2	3	1	2	3
<b>1. Taxes and Duties</b>			<b>1. Development Expenditure</b>		
(a) Share in Central Taxes	84425.00	14.88	(a) Social and Community Services	221894.93	
(b) State Tax Revenue	347811.00	61.31	(b) General Economic Services	169816.46	
<b>2. Non-Tax Revenue</b>			<b>2. Organs of State</b>	6624.42	
(a) (i) Interest receipt	34280.00	6.04	<b>3. Fiscal Services</b>	12463.55	
(ii) Dividends and Profits	405.00	0.08	<b>4. Debt Services</b>	66008.52	
(b) Other non-Tax Revenue			<b>5. Administrative Services</b>	42167.98	
(i) General Services	6792.25	1.20	<b>6. Pension and Miscellaneous General Services</b>	36275.00	
(ii) Social and Community Services	3934.64	0.69	<b>7. Grants-in-aid Contributions</b>	12547.00	
(iii) Economic Services	26338.27	4.64			
(c) Grants-in-aid from the Centre	63305.48	11.16			
<b>Total Revenue</b>	<b>567291.64</b>	<b>100.00</b>	<b>Total Expenditure on Revenue Account</b>	<b>567797.86</b>	
<b>Excess of Expenditure over Revenue (Deficit) (-)</b>	<b>506.22</b>	<b>...</b>	<b>Excess of Revenue over Expenditure (Surplus) (+)</b>	<b>...</b>	

TABLE 6

## Revenue from State Taxes and Duties

Heads of Account	(Rs. in lakhs)					
	1987-88 Actuals	1988-89 Actuals	1989-90 Actuals	1990-91 Actuals	1991-92 Revised Estimates	1992-93 Budget Estimates
1	2	3	4	5	6	7
<b>Taxes on Agricultural Income and Land</b>						
1. Taxes on Agricultural Income ...	1142.11 (0.81)	1046.12 (0.62)	1552.12 (0.80)	722.66 (0.31)	1300.00 (0.43)	1300.00 (0.37)
2. Land Revenue ...	1731.20 (1.22)	1840.76 (1.08)	1516.45 (0.79)	1535.71 (0.66)	2000.00 (0.65)	2000.00 (0.58)
<b>Total. I</b>	<b>2873.31</b> <b>(2.03)</b>	<b>2886.88</b> <b>(1.70)</b>	<b>3068.57</b> <b>(1.59)</b>	<b>2258.37</b> <b>(0.97)</b>	<b>3300.00</b> <b>(1.08)</b>	<b>3300.00</b> <b>(0.95)</b>
<b>Taxes on property and Capital Transactions</b>						
1. Stamps and Registration	8553.19 (6.05)	10708.50 (6.30)	12649.37 (6.55)	14427.71 (6.19)	21000.00 (6.87)	27500.00 (7.91)
2. Taxes on immoveable property other than Agricultural Land ...	-0.13	...	...	...	...	...
<b>Total. II</b>	<b>8553.06</b> <b>(6.05)</b>	<b>10708.50</b> <b>(6.30)</b>	<b>12649.37</b> <b>(6.55)</b>	<b>14427.71</b> <b>(6.19)</b>	<b>21000.00</b> <b>(6.87)</b>	<b>27500.00</b> <b>(7.91)</b>
<b>Taxes on profession Trades Employment and Callings</b>						
Other Taxes on Income and Expenditure ...	1236.50 (0.87)	1532.36 (0.90)	2396.50 (1.23)	4022.55 (1.72)	6300.00 (2.06)	7100.00 (2.04)
<b>Total. III</b>	<b>1236.50</b> <b>(0.87)</b>	<b>1532.36</b> <b>(0.90)</b>	<b>2396.50</b> <b>(1.23)</b>	<b>4022.55</b> <b>(1.72)</b>	<b>6300.00</b> <b>(2.06)</b>	<b>7100.00</b> <b>(2.04)</b>

TABLE 6

## Revenue from State Taxes and Duties (Conold)

(Rs. in lakhs)						
<i>Heads of Account</i>	1987-88	1988-89	1989-90	1990-91	1991-92	1992
	<i>Actuals</i>	<i>Actuals</i>	<i>Actuals</i>	<i>Actuals</i>	<i>Revised Estimate</i>	<i>Budget Estimate</i>
1	2	3	4	5	6	7
<b>Taxes on Commodities and Services</b>						
1. State Excise ...	24,366.98 (17.22)	25,653.00 (15.10)	32756.65 (16.95)	42,969.32 (18.43)	53000.00 (17.35)	57300.00 (16.4)
2. Sales Tax ...	77,608.80 (54.86)	98,723.67 (58.12)	108,121.24 (55.96)	131,692.24 (56.47)	176,400.00 (57.74)	203300.00 (58.4)
3. Taxes on Vehicles ...	13,871.39 (9.81)	15,824.81 (9.32)	15,794.57 (8.17)	19,242.87 (8.25)	21,500.00 (7.04)	22400.00 (6.8)
4. Taxes on Goods and Passengers ...	4,146.81 (2.93)	4,740.60 (2.79)	5,690.91 (2.95)	6,549.42 (2.81)	9000.00 (2.95)	10,300.00 (2.9)
5. Taxes and Duties on Electricity ...	3,199.47 (2.26)	4,261.03 (2.51)	6,507.63 (3.37)	5,271.66 (2.26)	7081.00 (2.32)	7,590.00 (2.3)
6. Taxes on Entertainment	3,747.24 (2.65)	3707.65 (2.18)	4,076.67 (2.11)	4,200.51 (1.80)	4900.00 (1.60)	5,600.00 (1.6)
7. Cesses on Education ...	79.56 (0.06)	39.24 (0.02)	46.10 (0.02)	46.38 (0.02)	150.00 (0.05)	150.00 (0.05)
8. Cesses on Health	230.05 (0.16)	268.31 (0.16)	78.98 (0.04)	212.45 (0.09)	275.00 (0.09)	275.00 (0.09)
9. Taxes on Betting ...	850.27 (0.60)	858.05 (0.50)	879.13 (0.45)	1159.80 (0.50)	900.00 (0.29)	1100.00 (0.3)
10. Forest Development Tax	449.27 (0.32)	371.69 (0.22)	614.70 (0.32)	512.76 (0.22)	530.00 (0.17)	590.00 (0.17)
11. Luxury Tax ...	252.45 (0.18)	303.39 (0.18)	542.38 (0.29)	645.88 (0.28)	1200.00 (0.39)	1300.00 (0.39)
12. Other Receipts ...	...	...	...	...	...	...
<b>Total. IV</b>	<b>128,802.29</b> (91.05)	<b>154,751.44</b> (91.10)	<b>175,108.96</b> (90.63)	<b>212,503.29</b> (91.12)	<b>274,936.00</b> (89.99)	<b>309,910.00</b> (89.99)
<b>GRAND TOTAL.</b>	<b>141,465.16</b> (100.00)	<b>169,879.18</b> (100.00)	<b>193,228.40</b> (100.00)	<b>233,211.92</b> (100.00)	<b>305,536.00</b> (100.00)	<b>347,810.00</b> (100.00)

TABLE 7

## Devolution of Taxes, Duties and Grants-in-aid from the Centre

(Rs. in lakhs)

Heads of Account	1987—88	1988—89	1989—90	Actuals	1991—92	1992—93
	Actuals	Actuals	Actuals	1990—91	Revised Estimates	Budget Estimates
1	2	3	4	5	6	7
<b>Share of Revenue from Central Taxes, Duties, etc.</b>						
1. Taxes on Income ...	12838.13 (18.18)	13643.55 (16.57)	19463.31 (21.58)	20306.00 (19.47)	25165.00 (21.04)	26776.00 (18.13)
2. Union Excise Duties ...	25489.91 (36.10)	29041.88 (35.27)	35055.82 (38.87)	35929.31 (34.45)	41783.00 (34.93)	45286.00 (30.65)
3. Additional Duties of Excise	6662.87 (9.44)	7165.75 (8.70)	8770.79 (9.72)	9799.88 (9.40)	11260.00 (9.41)	11872.00 (8.04)
4. Estate Duty ...	120.37 (0.17)	15.61 (0.02)	15.61 (0.02)	...	...	...
5. Tax on Railway Passengers Fares ...	325.85 (0.46)	325.85 (0.40)	311.79 (0.35)	491.00 (0.47)	491.00 (0.42)	491.00 (0.33)
6. Grant on account of Agri- wealth Tax	5.32 (0.01)	16.01 (0.02)	...	31.87 (0.03)	...	...
<b>Total A. ...</b>	<b>45442.45</b> <b>(64.36)</b>	<b>50208.65</b> <b>(60.98)</b>	<b>63601.71</b> <b>(70.52)</b>	<b>66558.06</b> <b>(63.82)</b>	<b>78699.00</b> <b>(65.80)</b>	<b>84425.00</b> <b>(57.15)</b>
<b>2. Grant-in-aid from the Govern- ment of India</b>						
1. GRANT-IN-AID UNDER ARTICLE 275(1) OF THE CONSTITUTION	565.24 (0.81)	527.07 (0.64)	629.68 (0.70)	276.32 (0.27)	288.54 (0.24)	330.04 (0.22)
2. GRANTS-IN-AID FOR PLAN SCHEMES.						
(i) State Plan Schemes ...	6412.71 (9.08)	7227.79 (9.27)	7734.17 (8.57)	8753.43 (8.39)	10945.54 (9.15)	19307.38 (13.07)
(ii) Central Plan Schemes ...	5797.79 (8.21)	7818.40 (9.49)	3557.49 (3.94)	4461.85 (4.28)	5227.19 (4.37)	7271.76 (4.92)
(iii) Centrally Sponsored Schemes ...	11882.45 (16.82)	12992.84 (15.78)	11479.34 (12.73)	20408.26 (19.57)	19832.30 (16.58)	31506.84 (21.33)
<b>Total B-2 ...</b>	<b>24658.19</b> <b>(34.92)</b>	<b>28566.10</b> <b>(35.18)</b>	<b>23400.68</b> <b>(25.94)</b>	<b>33899.86</b> <b>(32.51)</b>	<b>36293.57</b> <b>(30.34)</b>	<b>58416.02</b> <b>(39.54)</b>
3. Other Grants-in-aid ...	508.85 (0.72)	3162.78 (3.84)	3192.72 (3.54)	3828.11 (3.67)	4614.55 (3.86)	4889.46 (3.31)
<b>Total B ...</b>	<b>25167.04</b> <b>(35.64)</b>	<b>31728.88</b> <b>(39.02)</b>	<b>26593.40</b> <b>(29.48)</b>	<b>37727.97</b> <b>(36.18)</b>	<b>40908.12</b> <b>(34.20)</b>	<b>63305.48</b> <b>(42.85)</b>
<b>Total Amount receivable from the Government of India. (A+B) ...</b>	<b>70609.49</b> <b>(100.00)</b>	<b>81937.53</b> <b>(100.00)</b>	<b>90195.11</b> <b>(100.00)</b>	<b>104286.03</b> <b>(100.00)</b>	<b>119607.12</b> <b>(100.00)</b>	<b>147730.48</b> <b>(100.00)</b>

TABLE 8

## Non-Tax Revenue and Receipt from Public Undertakings

(Rs. in lakhs)

<i>Sources of Non-tax Revenue</i>	1987-88 <i>Actuals</i>	1988-89 <i>Actuals</i>	1989-90 <i>Actuals</i>	1990-91 <i>Actuals</i>	1991-92 <i>Revised Estimates</i>	1992-93 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>I. Receipts from Departmental Undertakings</b>						
1. FOREST AND WILD LIFE ...	5250.82 (12.04)	4639.60 (10.42)	5157.49 (10.27)	5817.83 (11.24)	5922.00 (9.50)	9422.00 (13.10)
2. MAJOR AND MEDIUM IRRIGATION COMMERCIAL ...	1335.04 (3.05)	1430.90 (3.21)	1614.34 (3.22)	1689.14 (3.27)	3100.00 (4.97)	2400.00 (3.34)
3. INDUSTRIAL RECEIPTS ...						
(i) General Receipts ...	10.98 (0.03)	17.32 (0.04)	16.59 (0.03)	14.32 (0.03)	20.40 (0.03)	21.83 (0.03)
(ii) Receipts from Large and Medium Consumer Industries ...	513.76 (1.18)	414.20 (0.93)	592.37 (1.18)	837.41 (1.62)	1028.21 (1.65)	1454.50 (2.02)
(iii) Dairy Development- (Milk Supply Scheme) ...	...	...	...	...	...	...
<b>Total-I ...</b>	<b>7110.60</b> (16.30)	<b>6502.02</b> (14.60)	<b>7380.79</b> (14.70)	<b>8358.70</b> (16.16)	<b>10070.61</b> (16.15)	<b>13298.33</b> (18.49)
<b>II. Irrigation Projects Non-Commercial ...</b>	<b>3024.74</b> (6.94)	<b>575.07</b> (1.29)	<b>122.40</b> (0.24)	<b>64.90</b> (1.13)	<b>0.65</b> 0.00	<b>0.65</b> (0.00)
<b>III. Interest Receipts</b>						
(i) Interest from Departmental Commercial Undertakings...	9918.46 (22.74)	10824.13 (24.31)	11953.96 (23.80)	13381.96 (25.87)	15049.19 (24.14)	170555.75 (23.71)
(ii) Interest from Public Sector and other Undertakings ...	8366.19 (19.18)	8946.25 (20.09)	11935.66 (23.76)	9208.20 (17.80)	12794.60 (20.52)	16531.60 (22.98)
(iii) Interest from Co-operative Societies ...	51.68 (0.12)	73.15 (0.16)	129.32 (0.26)	74.44 (0.14)	87.00 (0.14)	81.00 (0.11)
(iv) Interest from Local Bodies ...	...	...	28.41 (00.06)	13.57 (0.03)	12.10 (0.02)	27.05 (0.04)
(v) Interest from Cultivators ...	...	...	...	...	...	...
(vi) Interest realised on Investment of Cash Balances ...	226.87 (0.52)	68.56 (0.15)	257.15 (0.51)	622.90 (1.21)	1450.00 (2.33)	100.00 (0.14)
(iii) Other Receipts ...	330.68 (0.76)	658.65 (1.47)	373.89 (0.74)	348.28 (0.67)	512.75 (0.82)	484.60 (0.68)
<b>Total-III ...</b>	<b>18893.88</b> (43.32)	<b>20582.41</b> (46.21)	<b>24678.39</b> (49.13)	<b>23649.35</b> (45.72)	<b>29905.64</b> (47.97)	<b>34280.00</b> (47.66)

This has been treated as other Rural Development programmes

TABLE 8

## Non-Tax Revenue and Receipt from Public Undertakings (Conold)

(Rs. in lakhs)

Sources of Non-Tax Revenue	1987-88 Actuals	1988-89 Actuals	1989-90 Actuals	1990-91 Actual	1991-92 Revised Estimates	1992-93 Budget Estimates
1	2	3	4	5	6	7
<b>IV. Dividends and Profits-</b>						
(i) Government Commercial and Industrial Undertakings...	43.90 (0.10)	86.91 (0.20)	104.37 (0.21)	240.18 (0.47)	315.00 (0.50)	320.00 (0.44)
(ii) Other Commercial and Industrial Undertakings ...22,56	14.05 (0.03)	11.35 (0.03)	19.50 (0.03)	19.87 (0.04)	30.00 (0.05)	30.00 (0.04)
(iii) Co-operative Societies ...	27.80 (0.06)	33.40 (0.07)	27.33 (0.05)	21.37 (0.04)	50.00 (0.08)	50.00 (0.07)
(iv) Interest on Debentures ...	...	...	...	...	...	...
(v) Other Miscellaneous undertaking ...	3.52 (0.01)	...	77.39 (0.16)	0.02 (0.00)	5.00 (0.01)	5.00 (0.01)
<b>Total-IV ...</b>	<b>89.27</b> <b>(0.20)</b>	<b>131.66</b> <b>(0.30)</b>	<b>228.59</b> <b>(0.46)</b>	<b>281.44</b> <b>(0.55)</b>	<b>400.00</b> <b>(0.64)</b>	<b>405.00</b> <b>(0.56)</b>
<b>Mines and Minerals</b>						
(i) Royalty on Gold, Minerals and Minor Minerals	448.90 (1.03)	1143.35 (2.56)	1412.30 (2.82)	1644.53 (3.18)	1790.00 (2.88)	2910.00 (4.09)
(ii) Receipts from Forest Department	116.20 (0.27)	135.09 (0.31)	21.56 (0.04)	69.25 (0.13)	51.00 (0.08)	51.00 (0.07)
(iii) Other Receipts	512.31 (1.17)	1.35 ...	4.97 (0.01)	13.73 (0.03)	9.00 (0.01)	9.00 (0.01)
<b>Total—V ...</b>	<b>1077.41</b> <b>(2.47)</b>	<b>1279.79</b> <b>(2.87)</b>	<b>1438.83</b> <b>(2.87)</b>	<b>1727.51</b> <b>(3.34)</b>	<b>1850.00</b> <b>(2.97)</b>	<b>3000.00</b> <b>(4.17)</b>
<b>VI State Lotteries</b>	<b>1405.70</b> <b>(3.22)</b>	<b>1486.16</b> <b>(3.34)</b>	<b>1766.83</b> <b>(3.51)</b>	<b>1127.80</b> <b>(2.18)</b>	<b>1800.00</b> <b>(2.89)</b>	<b>2200.00</b> <b>(3.05)</b>
<b>VII Guarantee Commission</b>	<b>97.29</b> <b>(0.22)</b>	<b>94.91</b> <b>(0.21)</b>	<b>131.53</b> <b>(0.26)</b>	<b>194.65</b> <b>(0.38)</b>	<b>200.00</b> <b>(0.32)</b>	<b>222.00</b> <b>(0.31)</b>
<b>VIII Other Non-Tax Revenue</b>						
(i) General Services	2286.70 (5.25)	2725.98 (6.12)	2919.07 (5.81)	4139.99 (8.00)	3993.50 (6.40)	4552.25 (6.33)
(ii) Social and Community Services	2431.88 (5.58)	3315.80 (7.44)	2853.65 (5.68)	2936.49 (5.68)	3922.19 (6.29)	3934.64 (5.47)
(iii) Economic Services	7196.52 (16.50)	7847.05 (17.62)	8709.06 (17.34)	9239.04 (17.87)	10203.95 (16.37)	10039.29 (13.96)
<b>Total—VIII ...</b>	<b>11915.10</b> <b>(27.33)</b>	<b>13888.83</b> <b>(31.18)</b>	<b>14481.78</b> <b>(28.83)</b>	<b>17637.97</b> <b>(34.10)</b>	<b>20119.64</b> <b>(32.27)</b>	<b>20946.18</b> <b>(29.12)</b>
<b>Grand Total ...</b>	<b>43613.99</b> <b>(100.00)</b>	<b>44540.85</b> <b>(100.00)</b>	<b>50229.14</b> <b>(100.00)</b>	<b>51719.87</b> <b>(100.00)</b>	<b>62346.54</b> <b>(100.00)</b>	<b>71930.16</b> <b>(100.00)</b>



TABLE—9  
Revenue from Departmental Undertaking (Net)

Net Transactions	(Rs. in lakhs)					
	1987-88 Actuals	1988-89 Actuals	1989-90 Actuals	1990-91 Actuals	1991-92 Revised Estimates	1992-93 Budget Estimates
1	2	3	4	5	6	7
<b>1. Forest—</b>						
Revenue	5250.82	4639.60	5157.49	5817.83	5922.00	9422.00
Expenditure	6158.15	6374.07	7501.21	7928.23	11161.00	12022.00
<b>Net</b>	<b>(-907.33)</b>	<b>(-1734.47)</b>	<b>(-2343.72)</b>	<b>(-2110.40)</b>	<b>(-5239.00)</b>	<b>(-2600.00)</b>
<b>2. Irrigation Projects (Commercial)—</b>						
Revenue	1335.04	1430.90	1614.34	1689.14	3100.00	2400.00
Expenditure	12882.56	13564.61	15361.82	16875.67	18554.08	20603.80
<b>Net</b>	<b>-11,547.52</b>	<b>(-12133.71)</b>	<b>(-13747.48)</b>	<b>(-15136.53)</b>	<b>(-15454.08)</b>	<b>(-18203.80)</b>
<b>3. Departmental Industrial Concerns—</b>						
Revenue	524.74	431.52	608.96	851.73	1048.61	1476.33
Expenditure	1110.23	2604.02	15323.71	10994.16	5174.36	6502.93
<b>Net</b>	<b>-585.49</b>	<b>(-2172.50)</b>	<b>(-14714.75)</b>	<b>(-10142.43)</b>	<b>(-4125.75)</b>	<b>(-5026.60)</b>
<b>4. Milk Supply Schemes—</b>						
Revenue	...	...	0.01	...	...	...
Expenditure	472.42	1130.51	1211.84	318.06	1394.94	1591.73
<b>Net</b>	<b>-472.42</b>	<b>(-1130.51)</b>	<b>(-1211.83)</b>	<b>(-318.06)</b>	<b>-1394.94</b>	<b>(-1591.73)</b>
<b>5. Total Revenue</b>	<b>7110.60</b>	<b>6502.02</b>	<b>7380.80</b>	<b>8358.70</b>	<b>10070.61</b>	<b>13298.33</b>
<b>6. Total Expenditure</b>	<b>20623.36</b>	<b>24415.99</b>	<b>39398.58</b>	<b>(-36116.12)</b>	<b>(-36284.38)</b>	<b>(-40720.46)</b>
<b>Net 5-6</b>	<b>-13,512.76</b>	<b>(-17913.97)</b>	<b>(-32017.78)</b>	<b>(-27757.42)</b>	<b>(-26213.77)</b>	<b>(-27422.13)</b>

**TABLE-**  
Revenue Expenditure on  
(Rs in

Items of Expenditure	1989-90		1990-91		1991-92	
	Actuals		Actuals		Revised Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>ECONOMIC SERVICES</b>						
<b>I AGRICULTURE AND ALLIED SERVICES</b>						
1 Crop Husbandry	2333.47 (7.38)	3468.03 (5.05)	2823.82 (5.41)	3900.14 (6.12)	3877.29 (5.57)	5159.38 (6.98)
2 Soil and Water Conservation	1760.49 (5.57)	675.81 (0.98)	2100.14 (4.02)	892.98 (1.40)	5049.42 (7.25)	1232.13 (1.67)
3 Animal Husbandry	760.53 (2.41)	2373.17 (3.46)	1031.36 (1.98)	2596.65 (4.07)	1267.01 (1.82)	2985.30 (4.04)
4 Dairy Development	290.08 (0.92)	921.76 (1.34)	318.06 (0.61)	...	389.94 (0.56)	1005.00 (1.36)
5 Fisheries	303.38 (0.96)	341.75 (0.50)	524.08 (1.00)	354.36 (0.56)	592.25 (0.85)	471.88 (0.64)
6 Forestry and Wild Life	2195.14 (6.94)	5306.07 (7.73)	2596.14 (4.98)	5332.09 (8.37)	5374.18 (7.71)	5786.82 (7.83)
7 Food Storage and Warehousing	93.38 (0.30)	367.11 (0.54)	...	438.45 (0.77)	...	489.96 (0.66)
8 Agriculture Research and Education	482.06 (1.53)	1239.56 (1.81)	470.00 (0.90)	1356.00 (2.13)	...	1489.00 (2.01)
9 Co-operation	457.36 (1.43)	7140.51 (10.41)	656.13 (1.26)	1563.23 (2.45)	828.26 (1.19)	1537.34 (2.08)
10 Other Agricultural Programme	...	...	...	1239.76 (1.94)	...	3 728.52 (5.04)
<b>Total I ...</b>	<b>8675.89 (27.44)</b>	<b>21833.77 (31.82)</b>	<b>10519.63 (20.16)</b>	<b>17723.66 (27.81)</b>	<b>18173.35 (26.09)</b>	<b>23885.33 (32.31)</b>
<b>II RURAL DEVELOPMENT</b>						
1 Special Programme for Rural Development	3230.90 (10.22)	...	3271.21 (6.27)	...	4099.04 (5.88)	...
2 Rural Employment	2878.09 (9.11)	...	10617.62 (20.34)	...	15500.00 (22.24)	...
3 Land Reforms	125.43 (0.40)	255.19 (0.37)	97.43 (0.19)	146.04 0.23	94.01 (0.13)	103.77 (0.14)
4 Other Rural Development Programmes	4022.38 (12.72)	1769.15 (2.58)	9273.82 (17.77)	1694.24 (2.66)	12202.00 (17.52)	2563.71 (3.47)
<b>Total II ...</b>	<b>10256.80 (32.45)</b>	<b>2024.34 (2.95)</b>	<b>23260.08 (44.57)</b>	<b>1840.28 (2.89)</b>	<b>31895.05 (45.77)</b>	<b>2667.48 (3.61)</b>
<b>III SPECIAL AREA PROGRAMMES</b>						
1 Hill Areas	894.33 (2.83)	...	947.38 (1.81)	...	1050.60 (1.51)	...
<b>Total III ...</b>	<b>894.33 (2.83)</b>	<b>...</b>	<b>947.38 (1.81)</b>	<b>...</b>	<b>1050.60 (1.51)</b>	<b>...</b>

Economic Development  
(lakhs)

1992-93  
Budget Estimates

Plan Non-Plan

8 9

4391.84	5823.52
(5.31)	(6.68)
5543.16	1361.75
(6.71)	(1.56)
2768.57	3285.13
(3.35)	(3.77)
341.73	1250.00
(0.41)	(1.43)
1062.13	572.67
(1.29)	(0.66)
5588.15	6433.85
(6.76)	(7.38)
...	7142.74
	(8.19)
1405.00	1755.00
(1.70)	(2.01)
779.55	2347.85
(0.94)	(2.69)
...	3012.70
	(3.46)

21880.13	32985.21
(26.47)	(87.83)

6162.87	...
(7.46)	
13390.00	...
(16.20)	
166.00	88.76
(0.20)	(0.10)
15012.00	2759.28
(18.17)	(3.17)

34730.87	2848.04
(42.03)	(3.27)

1041.98	...
(1.26)	

1041.98	...
(1.26)	

Revenue Expenditure on  
(Rs. in

Items of Expenditure	1999-90 Actuals		1990-91 Actuals		1991-92 Revised Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>IV IRRIGATION AND FLOOD CONTROL</b>						
1 Major and Medium Irrigation	114.06 (0.36)	15247.76 (22.22)	134.07 (0.26)	16741.60 (26.26)	176.33 (0.25)	18377.75 (24.88)
2 Minor Irrigation	761.88 (2.41)	2564.09 (3.74)	1224.15 (2.34)	2698.60 (4.23)	1669.79 (2.40)	2584.06 (3.49)
3 Command Area Development	2117.72 (6.70)	188.74 (0.27)	2171.08 (4.16)	352.06 (0.55)	2705.21 (3.88)	... ...
4 Flood Control	... ...	... ...	... ...	9.16 (0.02)	... ...	11.00 (0.01)
<b>Total IV</b>	<b>2993.66</b> (9.47)	<b>18000.59</b> (26.23)	<b>3529.31</b> (6.76)	<b>19801.42</b> (31.06)	<b>4551.33</b> (6.53)	<b>20972.81</b> (28.33)
<b>V ENERGY</b>						
1 Power	682.42 (2.16)	...	6175.34 (11.83)	...	795.20 (1.14)	6500.00 (8.79)
2 Non-Conventional Source of Energy.	235.16 (0.90)	...	258.80 (0.50)	...	634.22 (0.91)	...
<b>Total V</b>	<b>967.58</b> (3.06)	...	<b>6434.14</b> (12.33)	...	<b>1429.42</b> (2.05)	<b>6500.00</b> (8.79)
<b>VI INDUSTRY AND MINERALS</b>						
1 Village and Small Industries	5112.97 (16.18)	2675.11 (3.90)	3231.77 (6.19)	4062.78 (6.37)	5655.39 (8.11)	5704.18 (7.71)
2 Industries	849.28 (2.69)	14474.60 (21.09)	1160.00 (2.22)	9834.16 (15.42)	2240.60 (3.22)	2933.76 (3.97)
3 Non-Ferrous Mining and Metallurgical Industries	16.64 (0.05)	151.83 (0.22)	17.85 (0.04)	161.06 (0.26)	70.00 (0.10)	220.38 (0.30)
4 Other outlays on Industries & Minerals	...	1.45	...	...	...	...
<b>Total VI</b>	<b>4978.89</b> (18.92)	<b>17302.82</b> (25.21)	<b>4409.62</b> (8.45)	<b>14058.00</b> (22.05)	<b>7965.99</b> (11.43)	<b>8858.32</b> (11.98)
<b>VII TRANSPORT</b>						
1 Ports and Light Houses	...	135.66 (0.20)	...	132.18 (0.21)	...	125.64 (0.17)
2 Civil Aviation	...	23.63 (0.03)	...	22.53 (0.04)	...	25.10 (0.03)
3 Roads and Bridges	1408.67 (4.46)	7340.83 (10.70)	2048.67 (3.93)	7826.40 (12.28)	3175.50 (4.56)	8511.63 (11.51)
4 Road Transport	...	29.24 (0.04)	...	8.59 (0.01)	...	35.25 (0.05)
5 Inland Water Transport	9.66 (0.03)	37.92 (0.06)	5.36 (0.01)	40.38 (0.06)	10.00 (0.01)	56.08 (0.08)
<b>Total VII</b>	<b>1418.50</b> (4.69)	<b>7567.28</b> (11.03)	<b>2054.03</b> (3.94)	<b>8030.08</b> (12.60)	<b>3185.50</b> (4.57)	<b>8753.70</b> (11.84)

Economic Development  
(lakhs)

1992-93 Budget Estimates	
Plan	Non-Plan
8	9
222.00	20381.08
(0.27)	(23.38)
2197.07	2944.55
(2.66)	(3.38)
2919.00	...
(3.57)	...
...	12.00
	(0.01)
5368.07	23338.35
(6.50)	(26.77)
883.00	5000.00
(1.07)	(5.74)
993.25	...
(1.20)	
1876.25	5000.0
(2.27)	(5.74)08
10080.27	6219.78
(12.20)	(7.13)
2623.00	3879.93
(3.17)	(4.45)
70.00	257.68
(0.09)	(0.30)
...	...
12773.27	10357.39
(15.46)	(11.88)
...	132.11
	(0.15)
...	337.00
	(0.39)
3662.98	9272.40
(4.43)	(10.64)
...	50.00
	(0.06)
10.00	58.00
(0.01)	(0.06)
3672.98	9849.51
(4.44)	(11.30)

## Revenue Expenditure on Economic

(Rs. in

Items of Expenditure	1989-90 Actuals		1990-91 Actuals		1991-92 Revised Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>VIII. SCIENCE TECHNOLOGY AND ENVIRONMENT</b>						
1. Other Scientific Research ...	62.69 (0.20)	0.88 ...	65.01 (0.12)	...	107.47 (0.16)	1.00 ...
2. Ecology and Environment ...	7.25 (0.02)	11.87 (0.02)	19.24 (0.04)	...	44.76 (0.06)	...
Total-VIII ...	69.94 (0.22)	12.75 (0.02)	84.25 (0.16)	...	152.23 (0.22)	... (1.00)
<b>IX. GENERAL ECONOMIC SERVICES</b>						
1. Secretariat	70.82 (0.22)	443.91 (0.65)	81.23 (0.16)	487.84 (0.77)	99.99 (0.14)	591.43 (0.80)
2. Tourism	47.30 (0.15)	34.62 (0.05)	78.79 (0.15)	60.24 (0.09)	369.62 (0.53)	56.61 (0.08)
3. Census Surveys and Statistics ...	97.98 (0.31)	287.72 (0.42)	101.30 (0.19)	682.64 (1.07)	174.44 (0.25)	350.09 (0.47)
4. Meteorology ...	11.77 (0.04)	...	13.00 (0.03)	...	22.00 (0.03)	...
5. Civil Supplies ...	17.35 (0.05)	21.62 (0.03)	30.27 (0.06)	13.45 (0.02)	182.35 (0.26)	13.47 (0.02)
6. General Financial Trading Institutions ...	...	51.57 (0.08)	...	...	...	...
7. Other General Economic	108.90 (0.35)	1042.54 (1.51)	644.72 (1.23)	1045.05 (1.64)	429.12 (0.62)	1275.36 (1.72)
Total-IX ...	354.07 (1.12)	1881.98 (2.74)	949.31 (1.82)	2289.22 (3.59)	1277.63 (1.83)	2286.96 (3.09)
Grand Total-Economic Services ...	31609.58 (100.00)	68623.53 (100.00)	52187.75 (100.00)	63742.66 (100.00)	69681.10 (100.00)	73925.60 (100.00)

## Development (Conold)

lakhs)

1992-93 Budget Estimates	
Plan	Non-Plan
8	9
126.23)	1.00
(0.16	...
36.99	...
(0.04)	...
163.22	1.00
(0.20)	...
124.00	699.24
(0.15)	(0.80)
188.00	62.19
(0.23)	(0.07)
154.56	448.65
(0.19)	(0.52)
25.00	...
(0.03)	...
66.62	21.52
(0.0*)	(0.02)
...	...
...	...
575.00	1565.41
(0.69)	(1.80)
1133.18	2797.01
(1.37)	(3.21)
82639.95	87176.51
(100.00)	(100.00)

TABLE II  
Revenue Expenditure on  
(Rs. in

Items of Expenditure	1989-90 Actuals		1990-91 Actuals		1991-92 Revised Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>I. Education, Art and Culture</b>						
1. Elementary Education ...	1893.43 (5.78)	35041.50 (34.08)	3335.77 (9.10)	37422.57 (31.92)	6482.71 (13.56)	41272.13 (28.55)
2. Secondary Education ...	1492.79 (4.56)	18376.27 (17.87)	2510.12 (6.85)	19639.95 (16.75)	2511.66 (5.25)	25103.50 (17.37)
3. University and Higher Education ...	720.57 (2.20)	9640.48 (9.38)	1070.10 (2.91)	10112.78 (8.62)	900.50 (1.88)	14388.88 (9.95)
4. Adult Education ...	567.90 (1.73)	42.89 (0.04)	902.73 (2.46)	39.14 (0.03)	796.82 (1.67)	46.32 (0.03)
5. Language Development ...	11.96 (0.04)	265.25 (0.26)	49.54 (0.14)	282.62 (0.24)	250.60 (0.52)	296.11 (0.20)
6. Technical ...	118.91 (0.36)	1662.14 (1.62)	187.04 (0.51)	2038.55 (1.74)	708.50 (1.48)	2012.02 (1.39)
7. Sports and Youth Welfare...	154.52 (0.47)	779.20 (0.76)	209.54 (0.57)	929.44 (0.80)	455.00 (0.95)	956.77 (0.66)
8. General ...	113.12 (0.39)	171.11 (0.17)	33.25 (0.09)	454.14 (0.39)	190.17 (0.40)	120.92 (0.08)
9. Art and Culture ...	203.05 (0.63)	677.78 (0.65)	289.78 (0.79)	702.33 (0.60)	340.92 (0.71)	919.90 (0.64)
10. Assistance for Scientific Services and Scientific Research ...	...	...	...	...	...	...
<b>Total I ...</b>	<b>5276.25</b> <b>(16.11)</b>	<b>66656.62</b> <b>(64.83)</b>	<b>8597.87</b> <b>(23.42)</b>	<b>71621.52</b> <b>(61.09)</b>	<b>12636.88</b> <b>(26.42)</b>	<b>85121.55</b> <b>(58.87)</b>



II  
**Social and Community Services**  
*(laks)*

1992-93  
 Budget Estimates

Plan Non-Plan

8

9

14743.40      47847.34  
 (21.10)      (31.47)  
 4584.17      30114.67  
 (6.56)      (19.81)

917.00      13972.36  
 (1.31)      (9.20)  
 479.87      48.32  
 (0.69)      (0.03)  
 316.41      368.80  
 (0.45)      (0.24)

732.50      2336.06  
 (1.05)      (1.53)  
 817.25      1143.07  
 (1.17)      (0.76)  
 1416.50      168.49  
 (2.03)      (0.11)  
 757.50      1116.96  
 (1.08)      (0.73)

...

...

24764.60      97116.07  
 (35.44)      (63.88)

## Revenue Expenditure on Social

(Rs. in

Items of Expenditure	1989-90 Actuals		1990-91 Actuals		1991-92 Revised Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>II. MEDICAL AND PUBLIC HEALTH SERVICES</b>						
<b>A. Urban Health Services</b>						
<b>I. Allopathy</b>						
1. Employees State Insurance Schemes ...	156.56 (0.54)	1186.21 (1.02)	199.36 (0.54)	1186.21 (1.01)	320.00 (0.67)	1494.70 (1.03)
2. Medical Stores Department ...	...	325.04 (0.28)	...	325.04 (0.28)	...	740.27 (0.51)
3. Hospitals and Dispensaries	326.00 (1.00)	4883.88 (4.75)	496.61 (1.36)	5332.74 (4.55)	532.82 (1.11)	6325.18 (4.38)
4. Others ...	18.82 (0.02)	11.87 (4.75)	8.82 (0.02)	55.01 (0.05)	21.80 (0.05)	77.86 (0.05)
<b>Total A-I ...</b>	<b>704.79 (1.92)</b>	<b>494.99 (1.51)</b>	<b>874.82 (1.83)</b>	<b>8633.01 (5.91)</b>	<b>1152.27 (1.64)</b>	<b>9688.41 (3.32)</b>
<b>II- Other Systems</b>						
1. Ayurveda	5.44 (0.02)	145.85 (0.14)	11.51 (0.03)	141.23 (0.12)	3.25 (0.01)	178.31 (0.12)
<b>Total A</b>	<b>799.93 (1.53)</b>	<b>6645.39 (6.46)</b>	<b>716.30 (1.95)</b>	<b>7440.23 (6.01)</b>	<b>877.87 (1.84)</b>	<b>8816.31 (6.09)</b>
<b>B. Rural Health Service</b>						
1. Allopathy	12.12 (0.03)	123.48 (0.12)	39.36 (0.11)	145.76 (0.13)	26.75 (0.06)	238.81 (0.17)
2. Other Systems	4.14 (0.01)	36.57 (0.04)	28.30 (0.08)	31.24 (0.03)	9.05 (0.02)	46.61 (0.03)
<b>Total B</b>	<b>35.80 (0.08)</b>	<b>160.05 (0.16)</b>	<b>67.66 (0.19)</b>	<b>177.00 (0.16)</b>	<b>35.80 (0.08)</b>	<b>285.42 (0.20)</b>
<b>C. Medical Education Training and Research</b>						
1. Ayurveda ...	20.05 (0.06)	285.28 (0.20)	28.56 (0.08)	230.90 (0.20)	21.00 (0.03)	352.61 (10.24)
2. Homoeopathy ...	7.13 (0.02)	7.53 (0.00)	9.53 (0.03)	6.36 (0.01)	9.00 (0.01)	15.21 (0.01)
3. Unani ...	4.92 (0.01)	10.32 (0.01)	6.61 (0.01)	9.09 (0.01)	9.50 (0.02)	21.31 (0.01)
4. Sidda ...	...	2.56 0.00	...	1.66 (0.00)	...	3.51 0.00
5. Allopathy ...	55.00 (0.17)	1612.59 (1.57)	158.02 (0.43)	1745.21 (1.48)	292.35 (0.61)	2250.51 (1.41)
6. Other systems ...	4.65 (0.01)	2.60 ...	3.84 (0.01)	1.83 (0.00)	1.00 (0.00)	4.81 (0.00)
<b>Total C</b>	<b>91.75 (0.28)</b>	<b>1874.17 (1.82)</b>	<b>206.56 (0.56)</b>	<b>1995.05 (1.70)</b>	<b>339.90 (0.71)</b>	<b>2561.61 (1.71)</b>

## and Community Services

(lakhs)

1992-93 Budget Estimates	
Plan	Non-Plan
8	9
352.00 (0.50)	1799.21 (1.18)
...	776.28 (0.51)
783.67 (1.12)	7016.91 (4.62)
16.60	96.01
0.02	(0.06)
<b>713.75</b> (1.66)	<b>6997.22</b> (5.87)
3.50 (0.01)	199.37 (0.13)
1155.77 (1.65)	9887.78 (6.50)
27.40 (0.04)	248.10 (0.16)
27.50 (0.04)	56.66 (0.04)
354.90 (0.08)	304.76 (0.20)
27.50 (0.06)	244.94 (0.21)
6.00 (0.01)	8.03 (0.01)
2.00 (0.03)	7.80 (2.32)
...	...
186.20 (0.70)	2402.04 (1.58)
1.40 (0.00)	6.25 (0.01)
521.70 (0.75)	2800.93 (1.84)

Revenue Expenditure on  
(Rs. in

ಲಕ್ಕ ಶೀರ್ಷಿಕೆ Heads of Account	ಲಕ್ಕ Accounts 1989-90		ಲಕ್ಕ Actuals 1990-91		ಪರಿಷ್ಕೃತ ಅಂದಾಜು Revised Estimates 1991-92	
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Non-Plan	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Non-Plan	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Non-Plan
1	2	3	4	5	6	7
<b>II MEDICAL AND PUBLIC HEALTH SERVICES (Contd.)</b>						
<b>D Public Health</b>						
1 Training	15.10 (0.05)	48.54 (0.05)	6.22 (0.02)	51.72 (0.04)	14.00 (0.03)	56.71 (0.04)
2 Prevention and Control of Diseases	896.22 (2.74)	456.36 (0.44)	721.16 (1.97)	546.57 (0.47)	1345.80 (2.82)	845.74 (0.58)
3 Drugs Control	8.23 (0.03)	112.71 (0.11)	17.19 (0.04)	103.14 (0.09)	7.00 (0.01)	138.38 (0.10)
4 Manufacture of Sera and Vaccine	1.24	40.69 (0.04)	2.34 (0.01)	40.83 (0.03)	2.00 (0.00)	56.71 (0.04)
5 Public Health Laboratories	4.27 (0.01)	51.36 (0.05)	5.45 (0.01)	50.44 (0.04)	10.00 (0.02)	65.83 (0.05)
6 Public Health Education	1.03	17.6 (0.02)	21.94 (0.01)	17.63 (0.02)	3.00 (0.01)	35.52 (0.02)
7 Others	23.16 0.07	205.85 (0.20)	4.90 (0.01)	202.44 (0.17)	11.50 (0.02)	235.76 (0.16)
Total D ...	949.25 (2.90)	933.14 (0.91)	759.20 (2.07)	1012.77 (0.86)	1393.30 (2.91)	1434.65 (0.99)
E Assistance to Local Bodies	2291.36 (7.00)	4894.69 (4.76)	2418.70 (6.60)	6081.07 (5.19)	2627.33 (5.49)	7743.00 (5.36)
Total II (ABCDE) ...	3848.55 (11.75)	14507.44 (14.11)	4168.42 (1.37)	16306.12 (13.91)	5274.20 (11.03)	20840.55 (14.41)

## Social and Community Services

(Lakhs)

ಬಜೆಟ್ ಅಂದಾಜು Budget Estimates 1992-93	
ಯೋಜನೆ Plan	ಯೋಜನೇತರ Non-Plan
8	9
9.60 (0.01)	63.08 (0.04)
1468.50 (2.10)	1036.62 (0.69)
19.00 (0.03) (...)	159.60 (0.10) 68.05 (0.04)
6.00 (0.00)	71.17 (0.05)
1.00 (0.00)	37.18 (0.02)
6.00 (0.01)	66.32 (0.18)
1510.10 (2.16)	1702.02 (1.12)
3176.15 (4.54)	9751.49 (6.42)
6418.62 (9.19)	24446.98 (16.08)

## Revenue Expenditure on Social and

(Rs. in

Standard Object of Expenditure	1989-90 Actuals		1990-91 Actuals		1991-92 Revised Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
	1	2	3	4	5	6
<b>II. Health Services—</b>						
<b>I. SANITATION AND WATER SUPPLY</b>						
1. Prevention and control of diseases ...						
2. Rural Water Supply Schemes ...						
3. Others ...						
4. Water Supply ...	4699.47 (14.35)	582.15 (0.56)	4747.03 (12.95)	858.07 (0.73)	6659.75 (13.93)	552.12 (0.38)
5. Sewerage & Sanitation ...	...	152.00 (0.15)	305.10 (0.83)	176.00 (0.16)	63.48 (0.13)	193.60 (0.13)
<b>II. FAMILY WELFARE ...</b>	<b>4133.80</b> (12.62)	<b>183.35</b> (0.18)	<b>3516.62</b> (9.59)	<b>310.44</b> (0.26)	<b>5077.14</b> (10.62)	<b>295.90</b> (0.21)
<b>Total III. ...</b>	<b>8833.27</b> (26.97)	<b>1750.89</b> (0.89)	<b>8568.75</b> (23.37)	<b>1344.51</b> (1.15)	<b>11800.37</b> (24.68)	<b>1041.62</b> (0.72)
<b>IV. Social Security and Welfare</b>						
1. Welfare of Scheduled Castes ...	744.61 (2.28)	367.88 (0.36)	4103.76 (11.19)	483.77 (0.41)	565.40 (1.18)	411.64 (0.28)
2. Welfare of Backward Classes ...	187.75 (0.57)	350.93 (0.34)	493.72 (1.35)	162.11 (0.14)	233.51 (0.49)	167.15 (0.12)
3. Welfare of Scheduled Tribes, Denotified and Nomadic Tribes ...	34.18 (2.10)	6.55 (0.01)	77.90 (0.21)	7.29 (0.01)	43.16 (0.09)	4.49 (0.00)
4. Other Social Security and Welfare Programmes ...	5,958.35 (18.20)	13,403.73 (13.03)	6,348.48 (17.31)	13,523.54 (11.53)	9,051.60 (18.93)	17,258.83 (11.94)
<b>Total IV ...</b>	<b>6921.89</b> (21.15)	<b>14129.09</b> (13.74)	<b>11023.86</b> (30.06)	<b>14176.71</b> (12.09)	<b>9893.67</b> (20.67)	<b>17842.11</b> (12.34)
v. Labour and Employment ...	1020.68 (3.12)	1058.17 (1.03)	907.24 (2.47)	1066.86 (0.91)	1194.76 (2.50)	1305.04 (0.90)
<b>VI. Urban Development ...</b>	<b>489.89</b> (1.50)	<b>1300.31</b> (1.27)	<b>546.85</b> (1.50)	<b>1247.61</b> (1.07)	<b>896.85</b> (1.88)	<b>3993.73</b> (2.77)
<b>VII. Natural Calamities ...</b>	...	1205.44 (1.17)	...	3645.68 (3.11)	...	5000.00 (3.46)
<b>VIII. Others ...</b>	<b>6355.35</b> (19.40)	<b>3040.58</b> (2.06)	<b>2865.31</b> (7.81)	<b>7814.34</b> (6.67)	<b>6120.82</b> (12.80)	<b>9440.81</b> (6.53)
<b>Grand Total ...</b>	<b>32748.91</b> (100.00)	<b>102815.15</b> (100.00)	<b>36668.27</b> (100.00)	<b>117223.49</b> (100.00)	<b>47817.55</b> (100.00)	<b>144585.42</b> (100.00)

## Community Services (Conold.)

(lakhs)

1992-93  
Budget Estimates

Plan Non-Plan

8 9

8442.86 689.82  
(12.08) (0.45)273.17 212.96  
(0.40) (0.14)5630.87 381.20  
(8.06) (0.25)**14346.90 1283.98**  
**(20.54) (0.84)**1979.63 502.50  
(2.83) (0.33)231.61 185.51  
(0.33) (0.12)32.52 5.26  
(0.05) (0.00)10,248.00 18,775.22  
(14.70) (12.35)**12491.76 19468.49**  
**(17.91) (12.80)**1122.38 1659.35  
(1.61) (1.10)1093.00 1539.12  
(1.57) (1.01)... 2700.00  
(1.78)9599.97 3818.71  
(13.74) (2.51)**69862.23 152032.70**  
**(100.00) (100.00)**LIBRARY & DOCUMENTATION CENTRE  
National Institute of Educational  
Planning and Administration.  
17-B, Sri Aurobindo Marg,  
New Del.-110016  
DOC, No. D-7330  
Date 28.1.93

TABLE 12

## Non-Developmental Expenditure met from the Revenue Account

(Rs. in lakhs)

Items of Expenditure	1987-88 Actuals	1988-89 Actuals	1989-90 Actuals	1990-91 Actuals	1991-92 Revised Estimates	1992-93 Budget Estimates
1	2	3	4	5	6	7
<b>I. Administrative Services—</b>						
1. Organs of State ...	3,313.89 (4.15)	3,700.82 (3.90)	4,619.42 (4.11)	4,487.09 (3.52)	6,595.22 (4.42)	6,624.42 (3.76)
2. Police ...	10,920.44 (13.69)	11,524.60 (12.14)	14,158.15 (12.59)	1,4661.54 (11.52)	15,918.00 (10.66)	23,060.00 (13.10)
3. Jails ...	395.22 (0.49)	417.50 (0.44)	501.33 (0.45)	595.56 (0.47)	693.00 (0.46)	796.00 (0.45)
4. Public Works ...	2,203.98 (2.76)	3,130.75 (3.29)	4,952.73 (4.40)	5688.42 (4.47)	6889.84 (4.61)	7706.42 (4.38)
5. District Administration	1,987.83 (2.49)	2,097.92 (2.21)	2,453.38 (2.19)	2658.57 (2.09)	2874.94 (1.93)	3690.83 (2.10)
6. Treasury and Accounts Administration ...	744.65 (0.93)	808.89 (0.85)	965.06 (0.86)	1020.85 (0.80)	1,163.75 (0.78)	1,449.21 (0.82)
7. Pension and Miscellaneous General Services ...	16,056.20 (20.11)	22,303.00 (23.50)	25,437.99 (22.61)	27,726.92 (21.78)	33,327.00 (22.31)	3,6275.00 (20.60)
8. Stationery and Printing	1,022.03 (1.28)	1,028.94 (1.08)	1,456.93 (1.30)	1424.08 (1.12)	1,463.89 (0.98)	1701.79 (0.96)
9. Others ...	1,917.94 (2.40)	2,011.38 (2.15)	2,311.82 (2.04)	2,493.76 (1.96)	3,283.56 (2.20)	3763.68 (2.14)
<b>Total I ...</b>	<b>38,562.18</b> <b>(48.30)</b>	<b>47,024.30</b> <b>(49.56)</b>	<b>56,861.81</b> <b>(50.55)</b>	<b>6,0756.79</b> <b>(47.73)</b>	<b>72,209.20</b> <b>(48.35)</b>	<b>85067.35</b> <b>(48.31)</b>
<b>II. Fiscal Services—</b>						
1. Expenditure on collection of Taxes on Income and Expenditure ...	102.13 (0.12)	102.94 (0.11)	87.93 (0.08)	84.66 (0.07)	101.46 (0.07)	126.43 (0.07)
2. Expenditure on collection of Taxes on Property and Capital Transactions ...	3,591.93 (4.50)	3,726.23 (3.93)	4,093.33 (3.64)	4267.23 (3.35)	4974.86 (3.33)	6030.82 (3.42)
3. Expenditure on collection of Taxes on Commodities and Services ...	2,784.08 (3.49)	3,076.09 (3.25)	3,628.44 (3.23)	3836.18 (3.02)	4799.66 (3.21)	5784.89 (3.29)
4. Other Fiscal Services ...	262.92 (0.33)	342.68 (0.36)	635.86 (0.56)	373.92 (0.29)	476.88 (0.32)	521.41 (0.30)
<b>Total II ...</b>	<b>6,741.06</b> <b>(8.44)</b>	<b>7,247.94</b> <b>(7.65)</b>	<b>8,445.56</b> <b>(7.51)</b>	<b>8,561.99</b> <b>(6.73)</b>	<b>10,352.86</b> <b>(6.93)</b>	<b>12,463.55</b> <b>(7.08)</b>



TABLE 12

## Non-Developmental Expenditure met from the Revenue Account (Continued)

Items of Expenditure	(Rs. in lakhs)					
	1987-88 Actuals	1988-89 Actuals	1989-90 Actuals	1990-91 Actuals	1991-92 Revised Estimates	1992-93 Budget Estimates
1	2	3	4	5	6	7
<b>III. Servicing of Debt—</b>						
<b>A. Payment of Interest</b>						
1. INTEREST ON INTERNAL DEBT.						
(i) Interest on Market loans	3,752.33 (4.70)	4868.32 (5.13)	6,851.58 (6.09)	7,969.60 (6.26)	8,675.26 (5.81)	10,983.91 (6.24)
(ii) Others ...	1,054.44 (1.32)	11,14.04 (1.18)	1,249.64 (1.11)	1,319.59 (1.04)	1,482.79 (0.99)	1899.38 (1.08)
<b>Total 1. ...</b>	<b>4,806.77</b> <b>(6.02)</b>	<b>5,982.36</b> <b>(6.31)</b>	<b>8101.22</b> <b>(7.20)</b>	<b>9289.19</b> <b>(7.30)</b>	<b>10,158.05</b> <b>(6.80)</b>	<b>1,2883.29</b> <b>(7.32)</b>
2. INTEREST ON SMALL SAVINGS PROVIDENT FUND ETC.,						
(i) Interest on State Provident Funds ...	1,733.29 (2.17)	2,133.18 (2.25)	2,574.48 (2.29)	3099.44 (2.43)	3951.70 (2.65)	4,255.50 (2.42)
(ii) Interest on Insurance and Pension Funds ...	2,990.75 (3.74)	3,650.53 (3.85)	4,879.46 (4.34)	5,772.89 (4.54)	6,842.60 (4.58)	7,451.78 (4.23)
(iii) Others ...	5.40 (0.01)	9.69 (0.01)	17.93 (0.01)	9.10 (0.01)	12.41 (0.01)	14.51 (0.01)
<b>Total 2. ...</b>	<b>4,729.44</b> <b>(5.92)</b>	<b>5,793.40</b> <b>(6.11)</b>	<b>7,471.87</b> <b>(6.34)</b>	<b>8,881.43</b> <b>(6.98)</b>	<b>10,806.71</b> <b>(7.24)</b>	<b>11,721.79</b> <b>(.666)</b>
3. INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT ...						
	14,974.67 (18.76)	17,087.65 (18.01)	18,933.91 (16.83)	24,958.35 (19.60)	28,744.33 (19.24)	34,572.15 (19.63)
4. INTEREST ON RESERVE FUNDS						
	2.37 ...	2.45 ...	2.44 ...	2.30 (0.00)	4.27 (0.00)	4.30 (0.00)
5. INTEREST ON OTHER OBLIGATIONS						
	245.75 (0.31)	243.29 (0.25)	404.70 (0.36)	429.24 (0.34)	427.49 (0.29)	522.99 (0.30)
<b>Total A ...</b>	<b>24,759.00</b> <b>(31.01)</b>	<b>29,109.15</b> <b>(30.68)</b>	<b>34,914.14</b> <b>(31.03)</b>	<b>43,560.51</b> <b>(34.22)</b>	<b>50,140.85</b> <b>(33.57)</b>	<b>59,709.52</b> <b>(33.91)</b>

TABLE 12

## Non-Developmental Expenditure met from the Revenue Account (Concl'd).

(Rs. in lakhs)						
<i>Items of Expenditure</i>	1987-88 <i>Actuals</i>	1988-89 <i>Actuals</i>	1989-90 <i>Actuals</i>	1990-91 <i>Actuals</i>	1991-92 <i>Revised Estimates</i>	1992-93 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>B. Appropriation for Reduction or Avoidance of Debt.</b>						
1. Sinking Funds ...	2,989.00 (3.74)	3,456.00 (3.64)	3,889.00 (3.46)	4,580.00 (3.60)	5,244.00 (3.51)	5,804.00 (3.30)
2. Other Appropriations ...	633.00 ‡(0.79)	52.82 (0.06)	...	...	...	500.00 (0.23)
<b>Total B 1 ...</b>	<b>3622.00</b> (4.53)	<b>3508.82</b> (3.70)	<b>3889.00</b> (3.46)	<b>4,580.00</b> (3.60)	<b>5,244.00</b> (3.51)	<b>6304.00</b> (3.58)
<b>Total III ...</b>	<b>28,381.00</b> (35.54)	<b>32,617.18</b> (34.38)	<b>38,803.14</b> (34.49)	<b>48,140.51</b> (37.82)	<b>55384.85</b> (37.08)	<b>66008.52</b> (37.49)
<b>IV. Grants-in-aid- Contributions-</b>						
1. ASSIGNMENTS OF LAND REVENUE TO VILLAGE PANCHAYATS AND TALUK DEVELOPMENT BOARDS UNDER SECTIONS 78 (i), 78 (2), 165 (1) AND 165 (2) OF THE MYSORE VILLAGE PANCHAYATS AND LOCAL BOARDS ACT, 1959 ...	...	...	...	...	...	...
2. Entertainment Tax ...	...	2649.91 (2.79)	2411.36 2.79	3,145.77 (2.47)	3778.20 (2.53)	3957.71 (2.25)
3. Taxes on Vehicles ...	36.98	...	...	...	...	...
4. Other Compensations/ Assignments ...	4,560.73 (5.71)	5,331.91 (5.62)	5974.50 (5.31)	6,681.30 (5.25)	7638.80 (5.11)	8589.29 (4.88)
<b>Total-IV ...</b>	<b>6,158.60</b> (7.72)	<b>7,981.82</b> (8.41)	<b>8385.86</b> (7.45)	<b>9,827.07</b> (7.72)	<b>11417.00</b> (7.64)	<b>12547.00</b> (7.13)
<b>GRAND TOTAL</b>	<b>79,842.84</b> (100.00)	<b>94,872.03</b> (100.00)	<b>112496.37</b> (100.00)	<b>1,27,286.36</b> (100.00)	<b>1,49,363.91</b> (100.00)	<b>1,76,086.42</b> (100.00)

TABLE 13

Statement of Consolidated borrowings of the State Government Outstanding as on 31st March.

(Rs. in lakhs.)						
Items	1988 Actuals	1989 Actuals	1990 Actuals	1991 Actuals	1991-92 Revised Estimates	1992-93 Budget Estimates
1	2	3	4	5	6	7
<b>I Internal Debt-</b>						
<b>(a) Market Loans and Bonds</b>						
(i) Market Loans ...	49,610.03	60,998.73	73,298.89	87,005.28	102,688.26	118300.24
(ii) Bonds ...	0.29	0.29	(-0.12)	(-0.12)	0.38	0.88
<b>Total I (a)</b>	<b>49,610.32</b>	<b>60,999.02</b>	<b>73,298.77</b>	<b>87,005.16</b>	<b>102,688.64</b>	<b>118301.12</b>
(b) Ways and Means advance from Reserve Bank of India	...	...	...	...	...	...
(c) Loans from Banks and other Institutions	...	...	...	...	...	...
(i) Loans from Life Insurance Corporation of India ...	4408.03	4152.98	4423.03	4900.55	5,495.58	6514.65
(ii) Loans from Reserve Bank of India ...	479.10	440.72	441.05	441.05	441.05	441.05
(iii) Loans from other Institutions						
1. Loans from National Co-operative Development Corporation. ...	3245.62	3480.47	3531.88	3548.46	3,820.46	4383.46
2. Loans from Rurul Electrification Corporation ...	...	...	...	...	...	...
3. Loans from Indian Central Oil Seeds Committee ...	0.17	9.57	8.57	8.57	8.57	8.57
4. Loans from Khadi and Village Industries Commission ...	0.40					
5. Loans from Steel Authority of India ...	...	...	...	...	...	...
(iv) Loans from State Bank and other Commercial Banks	22.35	22.60	22.60	(-39.25)	(-68.99)	(-91.99)
(v) Loans from General Insurance Corporation of India and other ...	1566.22	1461.53	2081.28	1927.17	2119.92	2383.63
<b>Total 1(c)</b>	<b>9721.89</b>	<b>9567.87</b>	<b>10,508.41</b>	<b>10,786.55</b>	<b>11,816.59</b>	<b>13639.37</b>
<b>Total-I</b>	<b>59,332.21</b>	<b>70566.89</b>	<b>83807.18</b>	<b>97,791.71</b>	<b>1,14,505.23</b>	<b>131940.49</b>
<b>II. Loans and Advances from Central Government</b>	<b>213144.82</b>	<b>232159.95</b>	<b>269575.91</b>	<b>300,972.67</b>	<b>3,36,389.15</b>	<b>398440.92</b>
<b>III. Provident Funds</b>						
(i) State Provident Funds	16647.22	20448.05	24734.94	29522.90	34122.90	39122.90
(ii) others	29871.50	37252.99	44810.55	54058.91	63758.91	73758.91
<b>Total III</b>	<b>46518.72</b>	<b>57701.04</b>	<b>69545.49</b>	<b>83581.81</b>	<b>97881.81</b>	<b>112881.81</b>
<b>Total Debt outstanding</b>	<b>318995.75</b>	<b>360427.88</b>	<b>422928.58</b>	<b>482346.19</b>	<b>548776.19</b>	<b>643263.22</b>

Particular	1989-90 Actuals		1990-91 Actuals		1991-92 Revised Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>A. DEVELOPMENTAL EXPENDITURE:</b>						
<b>I. GENERAL SERVICES</b>						
Public Works	1024.96 (3.98)	...	1138.74 (2.02)	...	1322.00 (3.47)	...
Total I	1024.96 (3.98)	...	1138.74 (2.02)	...	1322.00 (3.47)	...
<b>II. SOCIAL SERVICE</b>						
(i) Education, Sports, Art and Culture	183.50 (0.71)	..	172.27 (0.31)	...	663.16 (1.74)	...
(ii) Medical and Public Health.	163.66 (0.63)	...	167.05 (0.30)	...	260.00 (0.68)	...
(iii) Water Supply and Sanitation.	...	...	...	...	...	...
(iv) Family Welfare	736.20 (2.85)	...	489.54 (0.87)	...	65.00 (0.17)	...
(v) Housing	366.73 (1.42)	...	363.75 (0.65)	...	1305.00 (3.43)	...
(vi) Welfare of S. C. and S. T. and Other Backward Class	64.41 (0.25)	...	404.69 (0.71)	...	692.90 (1.82)	...
(vii) Social Security and Welfare	44.28 (0.17)	...	98.15 (0.17)	...	368.00 (0.97)	...
(viii) Others	48.29 (0.20)	12.80 (0.16)	57.71 (0.10)	6.95 (0.08)	41.50 (0.11)	2.50 (0.02)
Total II	1607.07 (6.23)	12.80 (0.16)	1753.16 (3.11)	6.95 (0.08)	3395.56 (8.92)	2.50 (0.02)
<b>I. ECONOMIC SERVICES :</b>						
<b>(a) Agriculture and Allied Services</b>						
(i) Crop Husbandry	26.04 (0.10)	...	52.29 (0.07)	...	70.60 (0.19)	...
(ii) Animal Husbandry	13.92 (0.05)	...	5.38 (0.01)	...	17.50 (0.05)	...
(iii) Dairy Development	0.06	...	...	...	...	...
(iv) Fisheries	116.28 (0.45)	...	106.76 (0.19)	...	137.60 (0.36)	...
(v) Forestry and Wild Life	11.59 (0.04)	...	67.81 (0.12)	...	45.24 (0.12)	...

14  
Expenditure  
Lakhs)

1992-93  
Budget Estimates

Plan	Non-Plan
9	10

2032.00	...
(3.66)	

2032.00	...
(3.66)	

732.00	
(1.32)	

1764.00	...
(3.18)	
50.00	...
(0.09)	

1412.00	...
(2.54)	
975.00	...
(1.76)	
375.00	...
(0.68)	

80.00	2.50
(0.13)	(0.01)

5388.00	2.50
(9.70)	(0.01)

464.00	...
(0.83)	
23.00	...
(0.04)	
...	...

863.00	...
(1.55)	
124.00	...
(0.22)	

Particulars	1989-90 Actuals		1990-91 Actuals		1991-92 Revised Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
	1	2	3	4	5	6
<b>III. Economic Services (Contd.)</b>						
(vi) Food Storage and Warehousing	10.00 (0.04)	...	12.00 (0.02)	...	15.00 (0.04)	...
(vii) Investment in Agricultural financial Institution	12.50 (0.05)	...	18.50 (0.03)	...	18.00 (0.05)	...
(viii) Co-operation	520.83 (2.03)	...	1050.03 (1.87)	...	698.70 (1.83)	...
(ix) Other Rural Development Programmes	4.05	613.95 (5.61)	...	182.31 (2.00)	...	800.00 (5.88)
<b>Total-III (a)</b>	<b>715.27 (2.76)</b>	<b>613.95 (5.61)</b>	<b>1312.77 (2.33)</b>	<b>182.31 (2.00)</b>	<b>1002.64 (2.64)</b>	<b>800.00 (5.88)</b>
<b>(b) Irrigation Flood Control and Energy</b>						
(i) Major and Medium Irrigation	13461.98 (52.22)	7393.37 (92.18)	15343.05 (27.21)	8908.73 (97.91)	18155.58 (47.69)	12660.85 (93.11)
(ii) Minor Irrigation	2709.30 (10.51)	...	2017.12 (3.58)	...	1871.48 (4.92)	...
(iii) Flood Control Projects	95.97 (0.37)	...	179.56 (0.32)	...	419.38 (1.10)	...
(iv) Power Projects.	1.46 (0.01)	...	24401.03 (43.28)	...	4513.60 (11.85)	...
<b>Total (b)</b>	<b>16268.71 (63.11)</b>	<b>7393.37 (92.18)</b>	<b>41940.76 (74.39)</b>	<b>8908.73 (97.91)</b>	<b>24960.04 (65.56)</b>	<b>12660.85 (93.11)</b>
<b>(c) Industry and Minerals</b>						
(i) Village and Small Industries.	1161.17 (4.51)	...	998.44 (1.77)	...	1286.90 (3.38)	...
(ii) Non-Ferrous, Mining and Metalurgical Industries.	...	...	..	...	...	...
(iii) Engineering Industries.	...	...	...	...	72.33 (0.10)	...
(iv) Telecommunications and Electronics Industries	75.00 (0.29)	...	50.00 (0.09)	...	55.00 (0.14)	...
(v) Consumer Industries	231.84 (0.90)	...	1127.69 (2.00)	...	1116.02 (2.93)	...
(vi) Other Industries	815.00 (3.16)	...	540.00 (0.96)	...	(-)200.00 (-)0.52)	85.00 (0.63)
<b>Total (c)</b>	<b>2283.01 (8.86)</b>	<b>...</b>	<b>2716.13 (4.82)</b>	<b>...</b>	<b>2330.25 (6.12)</b>	<b>85.00 (0.63)</b>

Expenditure  
(lakhs)1992-93  
Budget Estimates

Plan	Non-Plan
8	9
20.00 (0.04)	...
28.00 (0.05)	...
624.78 (1.13)	...
...	1000.00
<hr/> 2146.78 3.86	<hr/> 1000.00 (4.74)
27280.00 (49.11)	20000.00 (94.77)
2602.23 (4.68)	...
500.00 (0.90)	...
5957.60 (10.73)	...
<hr/> 36939.83 (65.42)	<hr/> 20000.000 (94.77)
3248.02 (5.85)	...
...	...
105.00 (0.19)	...
28.00 (0.05)	...
825.00 (1.48)	...
400.00 (0.72)	85.00 (0.40)
<hr/> 4606.02 (8.29)	<hr/> 85.00 (0.40)

Particulars	1989-90 Actuals		1990-91 Actuals		1991-92-92 Revised EstiEstimate	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>III. ECONOMIC SERVICES (Contd.)</b>						
<b>(d) Transport</b>						
(i) Ports and Light Houses ...	138.09 (0.54)	...	205.55 (0.36)	...	350.00 (0.92)	...
(ii) Civil Aviation ...	58.65 (0.23)	...	0.91	...	...	...
(iii) Roads and Bridges ...	1164.61 (4.52)	...	3723.58 (6.60)	...	3360.25 (8.82)	46.6 (0.3)
(iv) Road Transport ...	...	...	3774.00 (6.69)	...	1000.00 (2.63)	...
(v) Inland Water Transport ...	2714.00 (10.52)	...	...	...	...	...
<b>Total (d) ...</b>	<b>4075.35</b> <b>(15.81)</b>	...	<b>7704.04</b> <b>(13.66)</b>	...	<b>4710.25</b> <b>(12.37)</b>	<b>46.6</b> <b>(0.3)</b>
<b>(e) General Economic Services</b>						
(i) Tourism	57.70 (0.22)	...	54.09 (0.11)	...	310.00 (0.81)	...
(ii) Investments in General Financial and Trading Institutions.	...	...	...	...	...	...
(iii) Other General Economic Services.	(-)252.78 (0.97)	...	(-)237.64 (0.44)	0.74 (0.01)	40.08 (0.11)	2.6 (3.02)
<b>Total (e)</b>	<b>(-) 195.08</b> <b>(0.77)</b>	...	<b>(-)183.55</b> <b>(-)0.33)</b>	<b>0.74</b> <b>(0.01)</b>	<b>350.08</b> <b>(0.92)</b>	<b>2.6</b> <b>(0.02)</b>
<b>Total-III</b>	<b>23147.26</b> <b>(89.06)</b>	<b>8007.32</b> <b>(99.84)</b>	<b>53490.15</b> <b>(94.87)</b>	<b>9091.78</b> <b>(99.92)</b>	<b>33353.26</b> <b>(87.61)</b>	<b>133595.11</b> <b>(99.98)</b>
<b>Total-A</b>	<b>25779.29</b> <b>(99.98)</b>	<b>8020.12</b> <b>(100.00)</b>	<b>56382.05</b> <b>(100.00)</b>	<b>9098.73</b> <b>(100.00)</b>	<b>38070.82</b> <b>(100.00)</b>	<b>133597.63</b> <b>(100.00)</b>
<b>B-Non-Developmental Expenditure</b>						
(a) Grain Supply Scheme ...	...	...	...	...	...	...
(b) Compensation to land holders and Abolition of Zamindari System ...	...	...	...	...	...	...
(c) Rural Development Pro- gramme - Payments under Land Reforms Act ...	...	...	...	...	...	<b>3331.46</b> <b>(55.61)</b>
<b>Total-B</b> ...	...	...	...	...	...	...
<b>Total Capital Outlay</b> ...	<b>25779.29</b> <b>(100.00)</b>	<b>8020.12</b> <b>(100.00)</b>	<b>56382.05</b> <b>(100.00)</b>	<b>9098.73</b> <b>(100.00)</b>	<b>38070.82</b> <b>(100.00)</b>	<b>133597.63</b> <b>(100.00)</b>



**Expenditure**  
(lakhs)

1992-93	
Budget Estimate	
Plan	Non-Plan
8	9
350.00	...
(0.63)	...
...	...
2709.38	15.00
(4.83)	(0.07)
1000.00	...
(1.80)	...
...	...
4059.38	15.00
(7.31)	(0.07)
932.00	...
(1.68)	...
...	...
42.35	2.84
(0.08)	(0.01)
974.35	2.84
(1.76)	(0.01)
48126.36	21102.84
(86.64)	(99.99)
55566.36	21105.34
(100.00)	(100.00)
...	...
...	...
...	...
...	...
55566.36	21105.34
(100.00)	(100.00)

TABLE 15

## Analysis of Expenditure

(Rs. in lakhs)

Items of Expenditure	1990-91 Actuals		1991-92 Revised Estimate		1992-93 Budget Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>A. Revenue Account</b>						
1 Salaries—						
Pay of Officers ...	313.07 (0.35)	4,528.26 (1.47)	277.58 (0.24)	7,131.96 (1.94)	326.70 (0.21)	8,227.25 (1.98)
Pay of Staff ...	1,176.51 (1.32)	33,326.10 (10.83)	730.12 (0.62)	33,348.04 (9.08)	796.41 (0.52)	37,992.58 (9.16)
Interim Relief ...	...	...	...	...	...	...
Dearness Allowances ...	499.02 (0.56)	13,157.34 (4.27)	487.86 (0.41)	20,883.28 (5.68)	754.95 (0.50)	31,176.31 (7.52)
Other Allowances ...	176.53 (0.20)	5,167.57 (1.68)	188.98 (0.16)	5,934.47 (1.62)	185.98 (0.12)	7,858.91 (1.90)
Lumpsum for Salaries ...	2,610.60 (2.92)	455.94 (0.15)	4,500.01 (3.81)	603.25 (0.16)	4,728.35 (3.09)	683.37 (0.16)
Total 1 ...	4,775.73 (5.35)	56,635.21 (18.40)	6,184.55 (5.24)	67,901.00 (18.48)	67,92.39 (4.44)	85,938.42 (20.72)
2(a) Assistance to Zilla parshads and Mandal Panchayats salaries						
Pay of officers ...	...	...	168.99 (0.14)	868.78 (0.23)	368.20 (0.24)	7,485.07 (0.36)
Pay of Staff ...	...	...	1,982.13 (1.68)	4,951.53 (1.35)	3,617.22 (2.36)	33,151.15 (7.99)
Dearness Allowances ...	...	...	799.91 (0.68)	2,689.82 (0.73)	2,034.96 (1.33)	23,435.95 (5.65)
Others Allowances ...	...	...	177.21 (0.15)	402.90 (0.11)	318.39 (0.21)	2,288.51 (0.55)
Lump Sum for Salaries ...	12,703.41 (14.22)	54,138.84 (17.59)	17,641.57 (14.95)	63,909.68 (17.40)	15,388.74 (10.05)	9,529.42 (2.30)
Total 2(a) ...	12,703.41 (14.22)	54,138.84 (17.59)	20,769.81 (17.60)	72,822.71 (19.82)	21,727.51 (14.19)	69,890.10 (16.85)
Expenditure on Schemes ...	34,357.43 (38.45)	22,271.49 (7.24)	43,381.19 (36.77)	18,544.14 (5.05)	44,202.70 (28.87)	35,240.91 (8.50)
Total 2	47,060.84 (52.67)	76,410.33 (24.83)	64,151.00 (54.37)	91,366.85 (24.87)	65,930.21 (43.06)	1,05,131.01 (25.35)

**TABLE 15**  
**Analysis of Expenditure**

(Rs. in lakhs)

Standard Object of Expenditure	1990-91 Actuals		1991-92 Revised Estimates		1992-93 Budget Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
3 Wages ...	164.16 (0.18)	852.22 (0.28)	39.94 (0.03)	1,002.47 (0.27)	20.92 (0.01)	754.18 (0.18)
4 Travel Expenses ...	103.27 (0.12)	2,068.31 (0.67)	71.38 (0.06)	1,962.62 (0.53)	63.89 (0.04)	2,345.54 (0.57)
5 Office Expenses ...	304.51 (0.34)	3,807.20 (1.24)	109.78 (0.09)	3,005.41 (0.82)	134.74 (0.09)	3,030.15 (0.73)
6 Other Grants-in-Aid ...	5,191.99 (5.81)	27,938.73 (9.08)	5,275.75 (4.47)	36,786.03 (10.01)	7,055.76 (4.61)	35,130.91 (8.47)
7 Subsidies, ...	2,775.56 (3.11)	4,023.53 (1.31)	5,333.89 (4.52)	6,555.66 (1.78)	9,977.38 (6.52)	6,807.87 (1.64)
8 Scholarships ...	111.17 (0.13)	106.76 (0.03)	2.88 (0.00)	319.50 (0.09)	2.90 (0.00)	288.85 (0.07)
9 Stipends ...	4.29 (0.01)	53.68 (0.02)	0.20 (0.00)	69.31 (0.02)	20.80 (0.01)	80.20 (0.02)
10 Pension ...	...	26,801.81 (8.71)	...	31,204.85 (8.49)	...	32,561.96 (7.85)
11 Diet, ...	...	826.85 (0.27)	...	904.14 (0.25)	...	945.03 (0.25)
12 Medicine ...	...	996.14 (0.32)	...	2,419.78 (0.66)	...	2,539.62 (0.61)
13 Works ...	467.10 (0.52)	2,983.44 (0.97)	631.58 (0.54)	2,673.46 (0.73)	809.97 (0.53)	2,892.19 (0.70)
14 Machinery and Equipment ...	106.04 (0.12)	1,155.04 (0.38)	630.40 (0.54)	686.17 (0.19)	285.16 (0.19)	1,580.28 (0.33)
15 Rents, Rates and Taxes ...	20.36 (0.02)	1,077.87 (0.35)	33.96 (0.03)	1,557.83 (0.42)	37.80 (0.02)	1,670.63 (0.40)

TABLE 15

## Analysis of Expenditure (Continued)

(Rs. in lakhs)

Standard Object of Expenditure	1989-90 Actuals		1990-91 Revised Estimates		1991-92 Budget Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
16 Motor Vehicles ...	17.64 (0.02)	1049.38 (0.34)	15.42 (0.02)	1102.04 (0.30)	19.00 (0.01)	1182.64 (0.29)
17 Maintenance ...	30.13 (0.03)	575.57 (0.19)	26.50 (0.02)	448.53 (0.12)	30.70 (0.02)	491.58 (0.12)
18 Investment ...	11.01 0.01	0.41 (0.00)	...	0.05 (0.00)	...	0.05 (0.00)
19 Loans ...	...	...	...	...	...	...
20 Materials and Supplies ...	213.28 (0.24)	1678.44 (0.55)	324.62 (0.28)	2210.77 (0.60)	133.57 (0.09)	2859.89 (0.69)
21 Interest/Dividends ...	70.10 (0.08)	43,625.20 (14.17)	...	50184.39 (13.66)	...	59,765.22 (14.41)
22 Other charges ...	244.16 (0.27)	84,49.73 (2.75)	144.22 (0.12)	10,000.52 (2.72)	130.04 (0.09)	13128.22 (3.17)
22(a) Other Expenditure—						
(i) Lumpsum Provision						
(a) Expenditure on schemes	...	...	...	...	..	..
(b) Expenditure on staff component if any	...	...	...	...	...	..
(ii) Miscellaneous Expenditure	...	...	...	...	..	..
23 State Plan Schemes (Lumpsum) ...	20,835.70 (23.32)	92,78.49 (3.01)	21,748.84 (18.43)	15457.89 (4.21)	32,658.65 (21.33)	14812.81 (3.57)
24 Centrally Sponsored Schemes (Lumpsum) ...	53.45.46 (5.98)	410.10	12365.81 (18.48)	682.73 0.19	26,321.95 17.20	1336.17 (0.32)
25 Central Sector Schemes (Lumpsum) ...	1612.55 (1.80)	15,762.70 (5.12)	12,71.46 (1.08)	16738.89 (4.56)	23,32.86 (1.52)	18761.09 (4.53)
26 (Lumpsum for Non-Plan Schemes) ...	...	21706.82 (7.05)	...	23146.84 (6.30)	272.06 (0.18)	22,275.01 (5.37)
<b>Gross Total</b> ...	<b>89,465.05</b> (100.13)	<b>30,82,73.96</b> (100.17)	<b>11,8362.18</b> (100.32)	<b>36,8387.73</b> (100.27)	<b>15,30,30.75</b> (99.96)	<b>41,63,09.52</b> (100.39)
<b>Additions (+)</b> ...	...	<b>12,11.60</b> (0.39)	...	<b>16,64.30</b> (0.45)	<b>62.43</b> (0.04)	<b>18,41.31</b> (0.44)
<b>28 Deductions (—)</b> ...	<b>120.00</b> (0.13)	<b>17,22.08</b> (0.56)	<b>373.52</b> (0.32)	<b>26,67.02</b> (0.72)	...	<b>34,46.15</b> (0.83)
<b>Net Total A</b> ...	<b>89,345.05</b> (100.00)	<b>30,77,63.48</b> (100.00)	<b>11,7988.66</b> (100.00)	<b>36,73,85.01</b> (100.00)	<b>15,30,93.18</b> (100.00)	<b>41,4704.68</b> (100.00)



TABLE 15

## Analysis of Expenditure(Continued)

(Rs. in lakhs)

Standard Object of Expenditure	1990-91 Actuals		1991-92 Revised Estimates		1992-93 Budget Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
16. Motor Vehicles ...	...	...	...	...	...	..
17. Maintenance ...	...	...	...	...	...	...
18. Investment ...	8147.33 (10.95)	183.05 (0.42)	5031.63 (6.81)	887.66 (0.59)	5853.13 (5.39)	1087.84 (0.94)
19. Loans ...	18,000.46 (24.20)	34134.44 (78.95)	35,941.16 (48.49)	136225.93 (90.91)	53,075.71 (48.86)	94,211.28 (81.70)
20. Materials and Supplies ...	...	...	...	...	...	...
21. Interest/Dividends ...	...	...	...	...	...	...
22. Other Charges ...	21.46 (0.03)	6.95 (0.02)	5.03	2.50	9.52 (0.01)	2.50
23a Other Expenditure						
(i) Lumpsum Provision Schemes ...	...	...	...	...	...	...
(a) Expenditure on Schemes ...	...	...	...	...	...	...
(b) Expenditure on Staff Component if any ...	...	...	...	...	...	...
(ii) Miscellaneous Expenditure ...	...	...	...	...	...	...
23. State Plan Schemes (Lumpsum Provision) ...	26076.93 (35.06)	...	6924.87 (9.37)	...	11401.04 (10.50)	...
24. Centrally Sponsored Schemes (Lumpsum) ...	201.75 (0.27)	...	437.56 (0.59)	...	711.41 (0.65)	...
25. Central Sector Scheme (Lumpsum) ...	...	...	...	...	...	...
26. Lumpsum for Non-Plan Schemes ...	...	...	...	...	...	...
<b>Grand Total B</b> ...	<b>74,438.77</b> <b>(100.08)</b>	<b>43306.63</b> <b>(100.17)</b>	<b>73911.98</b> <b>(100.00)</b>	<b>149895.91</b> <b>(100.05)</b>	<b>108622.07</b> <b>(100.00)</b>	<b>115540.62</b> <b>(100.19)</b>
27. Additions (+) ...	...	...	...	...	...	...
28. Deductions(-) ...	56.26 (0.08)	73.46 (0.17)	...	72.35 (0.05)	...	224.00 (0.19)
<b>Net Total</b> ...	<b>74382.51</b> <b>(100.00)</b>	<b>43233.17</b> <b>(100.00)</b>	<b>73911.98</b> <b>(100.00)</b>	<b>149823.56</b> <b>(100.00)</b>	<b>108622.07</b> <b>(100.00)</b>	<b>115316.62</b> <b>(100.00)</b>

TABLE 15

## Analysis of Expenditure (Continued)

(Rs. in lakhs)

Standard Object of Expenditure	1990-91		1991-92		1992-93	
	Actuals		Revised Estimates		Budget Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
<b>C. Revenue, Capital and Loans Accounts (A+B)</b>						
<b>1. Salaries—</b>						
Pay of Officers ...	508.68 (0.31)	4626.88 (1.32)	687.76 (0.36)	7399.45 (1.43)	905.04 (0.35)	8528.06 (1.61)
Pay of Staff ...	2578.94 (1.58)	33975.31 (9.68)	2054.27 (1.07)	33928.67 (6.56)	2435.52 (9.93)	38703.84 (7.30)
Interim Relief ...	...	...	...	...	...	...
Dearness Allowances ...	1062.08 (0.65)	13417.56 (3.82)	1389.45 (0.72)	21324.78 (4.12)	2262.40 (0.86)	31861.50 (6.01)
Other Allowances ...	343.41 (0.21)	5209.58 (1.48)	381.69 (0.20)	6004.43 (1.16)	445.51 (0.17)	7942.01 (1.50)
Lumpsum for Salaries ...	3022.35 (1.84)	533.85 (0.16)	4761.63 (2.48)	853.25 (0.17)	4870.73 (1.86)	883.37 (0.17)
Total 1 ...	7515.46 (4.59)	57763.18 (16.46)	9274.80 (4.83)	69510.58 (13.44)	10919.20 (4.17)	87921.78 (16.59)
<b>2. (a) Assistance to Zilla Parishad and Mandal Panchayats</b>						
Pay of Officers ...	...	...	168.99 (0.09)	868.78 (0.17)	368.20 (0.14)	1485.07 (0.28)
Pay of Staff ...	...	...	1982.13 (1.03)	4951.53 (0.96)	3617.22 (1.38)	33151.15 (6.26)
Dearness Allowances ...	...	...	799.91 (0.42)	2689.82 (0.52)	2034.96 (0.78)	23435.95 (4.42)
Other Allowances ...	...	—	177.21 (0.09)	402.90 (0.08)	318.39 (0.12)	2288.51 (0.43)
Lumpsum for Salaries ...	12703.41 (7.76)	54138.84 (15.42)	17641.57 (9.19)	63909.68 (12.35)	15388.74 (5.88)	9529.42 (1.80)
Total 2 (a) ...	12703.41 (7.76)	54138.84 (15.42)	20769.81 (10.82)	72822.71 (14.08)	21727.51 (8.30)	69890.10 (13.19)
(b) Expenditure on Schemes ...	34357.43 (20.99)	22271.49 (6.35)	43381.19 (22.61)	18544.14 (3.59)	44202.70 (16.89)	35240.91 (6.65)
Total 2 ...	47060.84 (28.75)	76410.33 (21.77)	64151.00 (33.43)	91366.85 (17.67)	65930.21 (25.19)	105131.01 (19.84)

TABLE 15

## Analysis of Expenditure (Contind)

(Rs in lakhs)

Standard Object of Expenditure	1990-91 Actuals		1991-92 Revised Estimates		1992-93 Budget Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
	1	2	3	4	5	6
3. Wages ...	164.16 (0.10)	852.22 (0.24)	39.94 (0.02)	1002.47 (0.19)	20.92 (0.01)	754.18 (0.14)
4. Travel Expenses ...	185.92 (0.11)	2,099.51 (0.60)	114.50 (0.06)	1,991.16 (0.38)	110.34 (0.04)	2,375.41 (0.45)
5. Office Expenses ...	365.31 (0.22)	3,832.71 (1.09)	146.85 (0.08)	3029.66 (0.59)	173.87 (0.07)	3,055.49 (0.88)
6. Other Grants-in-aid ...	5,496.78 (3.36)	27,938.73 (7.96)	5,575.75 (2.91)	36,786.03 (7.11)	7,555.76 (2.89)	35,130.91 (6.63)
7. Subsidies ...	2775.56 (1.70)	4,023.53 (1.15)	5,333.89 (2.78)	6,555.66 (0.27)	9,977.38 (3.81)	6,807.87 (1.28)
8. Scholarships ...	111.17 (0.07)	106.76 (10.03)	2.88 (...)	319.50 (0.06)	2.90 (...)	288.85 (0.05)
9. Stipends ...	4.29 (...)	53.68 (0.01)	0.20 (...)	69.31 (0.01)	20.80 (0.01)	80.20 (0.01)
10. Pension ...	100.93 (0.06)	26,862.50 (7.65)	68.37 (0.03)	31,238.24 (0.04)	87.61 (0.04)	32,601.67 (6.15)
11. Diet ...	...	826.85 (0.24)	...	904.14 (0.17)	...	945.03 (0.18)
12. Medicines ...	...	996.14 (0.28)	...	2,419.78 (0.47)	...	2,539.62 (0.48)
13. Works ...	18,269.86 (11.16)	10,443.11 (2.98)	22,091.31 (11.51)	13,395.34 (2.59)	32,720.25 (12.50)	20,564.41 (3.88)
14. Machinery and Equipment ...	1005.22 (0.61)	1,432.19 (0.41)	1,303.59 (0.68)	1,048.35 (0.20)	1,146.14 (0.04)	2,068.78 (0.39)
15. Rents, Rates and Taxes ...	20.36 (0.01)	1077.87 (0.31)	33.96 (0.01)	1,557.83 (0.30)	37.80 (0.01)	1,670.63 (0.32)



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**PART II—DEVELOPMENT OUTLAY  
AND  
POPULATION OF INDIAN STATES**

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TABLE 15

## Analysis of Expenditure (Concl'd)

(Rs. in lakhs)

Name of Account	1990—91		1991—92		1992—93	
	Actuals		Revised Estimates		Budget Estimates	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	2	3	4	5	6	7
16. Motor Vehicles ...	17.64 (0.01)	1049.38 (0.30)	15.42 ...	1102.04 (0.22)	19.00 (0.01)	1182.64 (0.22)
17. Maintenance ...	30.13 (0.02)	575.57 (0.16)	26.50 (0.02)	448.53 (0.09)	30.70 (0.01)	491.58 (0.09)
18. Investment ...	8158.34 (4.98)	183.46 (0.05)	5031.63 (2.62)	887.71 (0.17)	5853.13 (2.24)	1087.89 (0.20)
19. Loans ...	18000.46 (10.99)	34134.44 (9.73)	35841.16 (18.68)	136225.93 (26.34)	53075.71 (20.28)	94211.28 (17.77)
20. Materials and Supplies ...	213.28 (0.14)	1678.44 (9.73)	324.62 (0.18)	2210.77 (0.43)	133.57 (0.05)	2859.89 (0.55)
21. Interest Dividends ...	70.10 (0.05)	43625.20 (12.43)	...	50184.39 (9.70)	...	59765.22 (11.28)
22. Other Charges ...	265.62 (0.62)	8456.68 (2.40)	149.25 (0.08)	10003.02 (1.93)	139.56 (0.05)	13130.72 (2.48)
22. (a) Other Expenditure:—						
(i) Lumpsum Provision ...						
(a) Expenditure on schemes	...	...	...	...	...	...
(b) Expenditure on schemes	...	...	...	...	...	...
(ii) Miscellaneous Expenditure	...	...	...	...	...	...
23. State Plan Scheme ...	46912.63 (28.65)	9278.49 (2.64)	28673.71 (14.94)	15457.89 (2.99)	44059.69 (16.84)	14812.81 (2.79)
(Lumpsum provision)						
24. Centrally Sponsored ...	5547.21 (3.39)	410.10 (0.12)	12803.37 (6.67)	682.73 (0.13)	27033.36 (10.33)	1336.17 (0.25)
(Lumpsum)						
25. Central Sector Scheme ...	1612.55 (0.98)	15762.70 (4.49)	1271.43 (0.66)	16738.89 (3.24)	2332.86 (0.89)	18761.09 (3.54)
(Lumpsum)						
26. Lumpsum for Non-Plan ...	...	21706.82 (6.18)	...	23146.84 (4.48)	272.06 (0.10)	22275.01 (4.20)
Schemes						
Grant Total ...	163903.82 (100.11)	351580.59 (100.19)	192274.16 (100.19)	518283.64 (100.21)	261652.82 (99.98)	531850.14 (100.34)
27. Additions( +) ...	...	1211.60 (0.35)	...	1664.30 (0.32)	62.43 (0.02)	1841.31 (0.35)
28. Deductions (—) ...	176.26 (0.11)	1795.54 (0.51)	373.52 (0.19)	2739.37 (0.53)	...	3670.15 (0.69)
Net Total C ...	163727.56 (100.00)	350996.65 (100.00)	191900.64 (100.00)	517208.57 (100.00)	261715.25 (100.00)	530021.30 (100.00)

TABLE 16

## Development Outlay — Karnataka

(Rs. in lakhs)

Particulars	1987-88 Actuals	1988-89 Actuals	1989-90 Actuals	1990-91 Actuals	1991-92 Revised Estimates	1992-93 Budget Estimates
1	2	3	4	5	6	7
<b>A. STATE PLAN</b>						
1. Revenue Expenditure ...	44,608.62	43,119.93	47,342.21	63,850.28	80,024.80	10,9978.81
2. Capital Outlay						
(a) Capital Expenditure	17,920.25	19,705.21	24,667.69	5,4846.27	36,678.72	53,833.10
(b) Loans and Advances	29,670.13	26,820.43	31,925.78	17,473.88	34,826.08	52,072.03
<b>Total 2</b> ...	<b>47,590.38</b>	<b>46,525.64</b>	<b>56,593.47</b>	<b>72,320.15</b>	<b>71,504.80</b>	<b>10,5905.13</b>
<b>Total (1+2)</b> ...	<b>92,199.00</b>	<b>89,645.57</b>	<b>10,3935.68</b>	<b>13,6170.43</b>	<b>15,1529.60</b>	<b>21,5883.97</b>
Deduct—						
a. Anticipated balances with Zilla parrisheds ...	...	...	...	..	...	.
b. Short fall in plan Ex- penditure ...	...	...	...	...	...	...
<b>Grand Total</b> ...	<b>88,302.00</b>	...	...	...	...	...
3. Plan Programmes Financed by State undertakings out of their own resources outside the State Budget.						
(a) Karnataka Electricity Board ...	(-)4,166.00	(-)1,691.00	(-)4873.00	(-)73.00	7131.00	(-)7377.00
(b) Karnataka Road Transport Corporation ...	293.00	337.00	388.00	(-)2424.00	800.00	800.00
(c) Bangalore Water Supply and Sewerage Board ...	256.00	232.00	310.00	310.00	341.00	338.00
(d) Karnataka Housing Board ... ..	...	...	...	...	...	...
(e) Karnataka State Indus- trial Investment Develop- ment Corporation (Debenture)	91.00	200.00	220.00	220.00	200.00	217.00
(f) Karnataka Urban Water Supply and Drainage Board ...	689.00	614.00	691.00	728.00	802.00	917.00
(g) Karnataka Power Corpora- tion Limited ...	(-)7,494.00	(-)1047.00	2285.00	4738.00	(-)562.00	2451.00
<b>Total 3</b> ...	<b>(-)10,331.00</b>	<b>(-)1,305.00</b>	<b>(-)979.00</b>	<b>(-)5977.00</b>	<b>8732.00</b>	<b>(-)2654.00</b>
<b>Total A (1+2+3)</b> ...	<b>77,971.00</b>	<b>88,340.57</b>	<b>10,2956.68</b>	<b>13,0193.43</b>	<b>16,0261.60</b>	<b>21,3229.97</b>

TABLE 16

## Development Outlay- Karnataka (Conold.)

(Rs. in lakhs)

Particulars	1987-88	1988-89	1989-90	Actuals	Revised	Budget
	Actuals	Actuals	Actuals	1990-91	Estimates	Estimates
1	2	3	4	5	6	7
<b>B. CENTRALLY SPONSORE SCHEMES</b>						
1. Revenue Expenditure ...	10,666.74	10,934.12	9,973.12	18419.50	28973.22	28654.85
2. Capital Outlay						
(a) Capital Expenditure ...	1074.79	865.49	891.04	870.31	986.15	1319.26
(b) Loans and Advances ...	150.09	171.18	190.77	211.28	602.78	632.93
Total 2 (a+b) ...	1224.88	1,036.67	1081.81	1081.59	1588.93	1952.19
Total B (1+2) ...	11,891.62	11,970.79	11,054.93	19,501.09	30562.15	30607.04
Total Plan Outlay (A+B) ...	89,862.62	100311.36	1,14,011.61	149694.54	190823.75	243337.01
<b>C. CENTRAL PLAN SCHEMES</b>						
1. Revenue Expenditure ...	6853.20	8810.29	6,416.65	5953.40	7660.04	13109.51
2. Capital Outlay						
(a) Capital Expenditure ...	337.20	347.39	220.55	655.47	405.95	344.60
(b) Loans and Advances ...	245.55	400.85	685.27	315.30	412.30	370.75
Total 2 (a+b) ...	582.75	748.24	905.82	980.77	818.25	714.75
Total C (1+2) ...	7435.95	9,558.53	7,322.47	6934.37	8478.20	13824.26
<b>D. OUTLAY ON IRRIGATION PROJECTS AWAITING APPROVAL OF GOVERNMENT OF INDIA (NON-PLAN)</b>						
Grand Total of Development outlay (A+B+C+D) ...	1,02,210.27	1,15,387.04	1,28,727.45	165537.42	211962.89	277661.27
<b>E. OUTSIDE THE PLAN CEILING</b>						
(a) Western Ghats	781.40	(-)809.65	(-)894.33	(-)947.38	(-)1050.60	(-)1041.98
(b) 7/8th Share ESI Scheme in 2210 ...	111.92	(-)51.36	(-)136.96	(-)174.44	(-)280.00	(-)308.00

TABLE 17

## Annual Plan Outlay

Karnataka State Plan 1987-88 1988-89, 1989-90, 1990-91 1991-92, (Revised Estimates) and 1992-93 (Budget Estimates)

(Rs. in crores)

Particulars	1987-88 Actuals	1988-89 Actuals	1989-90 Actuals	1990-91 Actuals	1991-92 Revised Estimates	1992-93 Budget Estimates
1	2	3	4	5	6	7
I Agriculture and Allied Services ...	154.38 (19.80)	109.25 (12.37)	125.83 (12.22)	187.69 (13.78)	280.93 (18.54)	335.44 (15.54)
II Water and Power Development ...	244.59 (31.37)	372.15 (42.13)	413.62 (40.18)	624.36 (45.85)	548.54 (36.20)	845.42 (39.16)
III Co-operation ...	10.51 (1.35)	14.19 (1.61)	20.31 (1.97)	17.41 (1.28)	15.14 (1.00)	19.44 (0.19)
IV Industry and Minerals ..	63.31 (8.12)	58.74 (6.65)	93.07 (9.04)	80.63 (5.92)	116.16 (7.67)	176.82 (8.19)
V Transport and Communications ...	40.50 (5.19)	43.29 (4.90)	58.07 (5.64)	96.89 (7.12)	78.83 (5.20)	92.60 (4.29)
VI Social and Community Services ...	295.63 (37.92)	275.49 (31.18)	305.00 (29.62)	338.61 (24.87)	449.63 (29.67)	642.79 (29.77)
VII Economic and General Services ...	9.71 (1.24)	10.29 (1.16)	13.67 (1.33)	16.11 (1.18)	26.07 (1.72)	46.33 (2.15)
<i>Deduct.</i>						
1 Anticipated balances With Zilla Parishads ...	(- )38.97 —(4.99)	...	...	...	...	...
2 Shortfall in Plan Expenditure ...	...	...	...	...	...	...
<b>Total ...</b>	<b>779.71</b> <b>(100.00)</b>	<b>883.40</b> <b>(100.00)</b>	<b>1029.57</b> <b>(100.00)</b>	<b>1361.70</b> <b>(100.00)</b>	<b>1515.30</b> <b>(100.00)</b>	<b>2158.84</b> <b>(100.00)</b>

Note 1.—Figures in brackets represents percentages

TABLE 18  
Population of Indian States

(In millions)

State, Union Territory	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
1	2	3	4	5	6	7	8	9	10	11
1 Andhra Pradesh ...	56.03	57.09	58.15	59.22	60.29	61.37	62.44	63.51	66.30	65.30
2 Arunachal Pradesh...	...	...	...	...	0.75	0.77	0.79	0.81	0.81	0.80
3 Assam ...	21.07	21.53	22.01	22.50	23.01	23.54	24.09	24.64	22.29	25.60
4 Bihar ...	73.50	75.06	76.66	78.31	80.00	81.74	83.52	85.34	86.33	88.50
5 Goa* ...	...	...	...	...	1.26	1.29	1.32	1.34	1.27	1.40
6 Gujarat ...	35.81	36.51	37.24	37.93	38.62	39.29	39.95	40.58	41.17	41.60
7 Haryana ...	13.79	14.18	14.57	14.94	15.29	15.62	15.93	16.24	16.32	16.70
8 Himachal Pradesh...	4.48	4.56	4.65	4.73	4.81	4.89	4.97	5.05	5.11	5.20
9 Jammu & Kashmir...	6.30	6.45	6.60	6.75	6.90	7.04	7.19	7.34	7.72	7.60
10 Karnataka ...	39.12	39.95	40.78	41.60	42.42	43.24	44.04	44.83	44.81	45.10
11 Kerala ...	26.53	27.03	27.53	28.01	28.47	28.93	29.37	29.81	29.01	30.50
12 Madhya Pradesh ...	54.91	56.14	57.37	58.59	59.81	61.03	62.24	63.45	66.14	65.50
13 Maharashtra ...	66.05	67.48	68.45	70.14	71.33	72.44	73.50	74.56	78.71	76.40
14 Manipur ...	1.51	1.55	1.59	1.62	1.66	1.70	1.74	1.77	1.83	1.80
15 Meghalaya ...	1.43	1.47	1.51	1.55	1.59	1.63	1.67	1.71	1.76	1.80
16 Mizoram ...	...	...	...	...	0.63	0.65	0.67	0.70	0.69	0.70
17 Nagaland ...	0.85	0.89	0.92	0.96	1.00	1.03	1.07	1.11	1.22	1.20
18 Orissa ...	27.49	28.00	28.52	29.03	29.55	30.06	30.58	31.10	31.51	31.90
19 Punjab ...	17.63	17.98	18.31	18.62	18.91	19.17	19.41	19.65	20.19	20.10
20 Rajasthan ...	36.55	37.52	38.52	36.54	40.59	41.65	41.74	43.85	43.88	45.70
21 Sikkim ...	0.35	0.36	0.37	0.38	0.40	0.41	0.43	0.44	0.44	0.50
22 Tamil Nadu ...	50.28	51.15	52.02	52.85	53.65	54.43	55.18	55.92	55.64	57.20
23 Tripura ...	2.18	2.24	2.29	2.34	2.39	2.45	2.50	2.55	2.74	2.60
24 Uttar Pradesh ...	116.57	118.95	121.38	123.89	126.48	129.14	131.85	134.61	138.76	139.30
25 West Bengal ...	57.20	58.33	59.48	60.63	61.77	62.92	64.06	65.18	67.98	67.00
26 Union Territories ...	10.73	11.14	11.56	11.99	9.79	10.17	10.56	10.96	11.30	11.65
All India ...	720.35	735.60	750.86	766.14	781.37	796.60	811.82	827.05	843.93	852.65

Note—\* Includes Daman and Diu.

Source ; Centre for Monitoring Indian Economy

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