



**NATIONAL CAPITAL  
TERRITORY OF DELHI**

---

# **ANNUAL PLAN**

**1993-94**

**STATEMENTS**

NIEPA DC



D07960

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**PLANNING DEPARTMENT  
GOVT. OF NATIONAL CAPITAL  
TERRITORY OF DELHI**

EDUCATION CO-OPRE

National Institute of Educational

Planning and Administration

17-B, Sri Aurobindo Marg,

New Delhi-110016

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## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Part-II Statement

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PROJECT/SCHEME-WISE APPROVED OUTLAYS      Statement GN-I  
(Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved Outlay			
			Approved Outlay	Revised Estimate	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>ECONOMIC SERVICES</b>								
<b>1. AGRICULTURE &amp; ALLIED SERVICES</b>								
<b>A. Agriculture</b>								
	a. Development Deptt.	600.00	165.00	159.07	141.44	32.50	--	173.94
	b. N.D.M.C.	100.00	59.00	55.00	—	—	20.00	20.00
	Sub-Total	700.00	224.00	214.07	141.44	32.50	20.00	193.94
	<b>B. Soil Conservation</b>	10.00	3.00	3.00	2.00	—	—	2.00
	<b>C. Animal Husbandry</b>							
	a. Development Deptt.	300.00	112.00	121.63	49.06	34.50	—	83.56
	b. M.C.D. (Slaughter House)	2700.00	502.00	502.15	255.75	—	85.25	341.00
	Sub-Total	3000.00	614.00	623.78	304.81	34.50	85.25	424.56
	<b>D. Fisheries Development</b>	60.00	20.00	20.50	12.50	5.00	—	17.50
	<b>E. Forests</b>							
	a. Development Deptt.	715.00	285.00	267.30	208.00	70.00	—	278.00
	<b>F. Agriculture Marketing</b>	15.00	4.00	1.30	2.00	—	—	2.00
	Total I	4500.00	1150.00	1129.95	670.75	142.00	105.25	918.00
<b>2. CO-OPERATION</b>		250.00	50.00	42.45	35.61	3.35	11.04	50.00

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<b>3. RURAL DEVELOPMENT</b>								
A.	Comm. Devt. & Panchayat	2085.00	416.00	412.50	5.00	590.00	—	595.00
B.	Land Reforms	40.00	9.00	8.00	10.00	—	—	10.00
C.	D.E.D.A.	350.00	75.00	90.00	115.00	—	—	115.00
Total 3		2475.00	500.00	510.50	130.00	590.00	—	720.00
<b>4. IRRIGATION &amp; FLOOD CONTROL</b>								
A.	Flood Control & Drainage	4000.00	1000.00	1000.00	39.00	1061.00	—	1100.00
B.	Minor Irrigation	800.00	200.00	200.00	1.00	224.00	—	225.00
Total 4		4800.00	1200.00	1200.00	40.00	1285.00	—	1325.00
<b>5. ENERGY (POWER)</b>								
A.	D.E.S.U.	117200.00	26500.00	26750.00	5.00	—	31370.00	31375.00
B.	N.D.M.C.	4000.00	800.00	800.00	—	—	800.00	800.00
C.	D.E.D.A.	800.00	200.00	210.00	225.00	—	—	225.00
Total 5		122000.00	27500.00	27760.00	230.00	—	32170.00	32400.00
<b>6. INDUSTRIES</b>								
A.	Village & Small Industries	2799.00	539.00	511.85	290.34	196.66	12.00	499.00
B.	Medium & Large Industries	201.00	61.00	60.00	—	101.00	—	101.00
Total 6		3000.00	600.00	571.85	290.34	297.66	12.00	600.00
<b>7. WEIGHTS &amp; MEASURE</b>								
		50.00	10.00	9.10	6.00	4.00	—	10.00
<b>8. TRANSPORT</b>								
A.	Delhi Admn. (PWD)	21800.00	3300.00	3410.00	—	4500.00	—	4500.00
B.	Traffic Police	1500.00	300.00	300.00	77.00	323.00	—	400.00
C.	M.C.D.	36800.00	5500.00	5655.00	6700.00	—	—	6700.00

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1	2	3	4	5	6	7	8	9
D. N.D.M.C.		2500.00	600.00	650.00	845.00	—	—	845.00
E. Road Transport		3400.00	3500.00	1850.00	673.00	1368.00	—	2041.00
	Total 8	66000.00	13200.00	11865.00	8295.00	6191.00	—	14486.00
9. SCIENCE TECH. & ENV.								
A. Science Tech. Programme		30.00	5.00	5.00	4.50	0.50	—	5.00
B. Environmental Programme		220.00	30.00	30.00	40.00	—	—	40.00
C. Water Pollution Control		—	—	—	—	20.00	—	20.00
	Total 9	250.00	35.00	35.00	44.50	20.50	—	65.00
10. GENERAL ECO. SERVICES								
A. Planning Deptt.		50.00	10.00	10.00	10.00	—	—	10.00
B. M.C.D.		5.00	1.00	1.00	2.00	—	—	2.00
C. N.D.M.C.		5.00	1.00	1.00	2.00	—	—	2.00
D. Slum Wing M.C.D.		9.00	1.00	1.00	2.00	—	—	2.00
E. Str. of A.R. Deptt.		4.00	1.00	1.75	2.00	—	—	2.00
F. Land & Building Deptt.		8.00	2.00	4.00	3.00	—	—	3.00
G. Dte. of Audit		5.00	1.00	6.00	1.00	—	—	1.00
H. L.S.G.		60.00	12.00	12.00	16.00	—	—	16.00
I. Urban Improvement		50.00	10.00	13.67	14.00	—	—	14.00
J. Man Power & Employment		4.00	1.00	1.00	3.00	—	—	3.00
	Total 10	200.00	40.00	48.42	55.00	—	—	55.00
11. TOURISM								
A. D.T.D.C		430.00	70.00	70.00	10.00	75.00	—	85.00
B. Deptt. of Tourism		70.00	20.00	20.00	20.00	—	—	20.00
C. Food Craft Instt.		100.00	10.00	5.00	—	15.00	—	15.00
	Total 11	600.00	100.00	95.00	30.00	90.00	—	120.00

1	2	3	4	5	6	7	8	9
12.	<b>SURVEY &amp; STATISTICS</b>							
A.	B.E.S.	75.00	12.00	12.00	15.00	—	—	15.00
B.	Sales Tax	125.00	38.00	38.00	65.00	—	—	65.00
	Total 12	200.00	50.00	50.00	80.00	—	—	80.00
13.	<b>CIVIL SUPPLIES</b>							
A.	Dte. of Consumer Affairs	30.00	5.00	5.00	5.00	—	—	5.00
B.	Food & Supplies Deptt.	70.00	15.00	23.00	45.00	—	—	45.00
	Total 13	100.00	20.00	28.00	50.00	—	—	50.00
14.	<b>GENERAL EDUCATION</b>							
A.	Dte. of Education	24500.00	3900.00	3700.18	2715.00	1900.00	—	4615.00
B.	M.C.D.	19100.00	2975.00	3075.00	3635.00	—	—	3635.00
C.	N.D.M.C.	1400.00	325.00	325.00	350.00	—	—	350.00
	Total 14	45000.00	7200.00	7100.18	6700.00	1900.00	—	8600.00
15.	<b>TECHNICAL EDUCATION</b>							
A.	Dte. of Technical Edu.	1500.00	250.00	201.05	237.00	263.00	—	500.00
B.	Delhi College of Engg.	5200.00	1000.00	608.00	162.00	438.00	—	600.00
C.	Delhi Instt. of Tech.	4000.00	500.00	800.00	650.00	—	—	650.00
D.	College of Art	300.00	50.00	33.36	25.00	75.00	—	100.00
	Total 15	11000.00	1800.00	1642.41	1074.00	776.00	—	1850.00
16.	<b>ART &amp; CULTURE</b>							
A.	Delhi Archives	50.00	8.00	8.00	8.00	1.00	—	9.00
B.	Deptt. of Archeology	39.00	5.00	5.00	18.00	—	—	18.00
C.	S.K.P.	250.00	50.00	50.00	50.00	—	—	50.00
D.	Delhi Gazetteer	10.00	2.00	2.00	2.00	—	—	2.00
E.	Language Deptt.	15.00	3.00	3.00	3.00	—	—	3.00
F.	Hindi Academy	205.00	45.00	45.00	45.00	—	—	45.00
G.	Punjabi Academy	260.00	50.00	128.00	120.00	—	—	120.00
H.	Urdu Academy	205.00	48.00	67.97	63.00	—	—	63.00

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1	2	3	4	5	6	7	8	9
I. Sanskrit Academy		75.00	15.00	15.00	20.00	—	—	20.00
J. Setting up of City Museum		75.00	21.00	21.00	30.00	—	—	30.00
K. Library facilities in the Areas of Weaker Sections		15.00	2.00	25.00	40.00	—	—	40.00
L. Archeology Intech		1.00	1.00	—	—	—	—	—
Total 16		1200.00	250.00	369.97	399.00	1.00	—	400.00
<b>17. SPORTS AND YOUTH SERVICES</b>								
A. Dte. of Education		950.00	200.00	188.10	80.00	130.00	—	210.00
B. M.C.D.		150.00	30.00	30.00	30.00	—	—	30.00
C. N.D.M.C.		50.00	10.00	10.00	—	—	—	—
D. N.C.C. Deptt.		250.00	50.00	50.00	14.00	61.00	—	75.00
Total 17		1400.00	290.00	278.10	124.00	191.00	—	315.00
<b>18. HEALTH (MEDICAL)</b>								
<b>I. Delhi Administration</b>								
A. Dte. of Health Services		6390.00	1000.00	1176.80	418.50	606.50	—	1025.00
B. D.D.U. Hospital		4300.00	900.00	626.00	620.00	80.00	—	700.00
C. G.T.B. Hospital		4300.00	850.00	700.00	750.00	200.00	—	950.00
D. Central Jail Hospital		40.00	10.00	10.00	10.00	—	—	10.00
E. Upgrading of Civil Hospital		200.00	30.00	17.89	10.00	20.00	—	30.00
F. H.M.D. Shahdara		600.00	125.00	103.00	40.00	85.00	—	125.00
G. G.N. Eye Centre		250.00	35.00	40.00	25.00	15.00	—	40.00
H. L.N.J.P. Hospital		4000.00	700.00	748.00	775.00	225.00	—	1000.00
I. M.A.M. College		900.00	150.00	130.00	80.00	45.00	—	125.00



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1	2	3	4	5	6	7	8	9
J.	G.B. Pant Hospital	4300.00	900.00	1199.00	760.00	340.00	—	1100.00
K.	C.A.T.	200.00	25.00	25.00	50.00	—	—	50.00
L.	C/o Joint Sector Hospital	200.00	25.00	280.00	—	200.00	—	200.00
	Sub-Total (I)	25680.00	4750.00	5055.69	3538.50	1816.50	—	5355.00
II.	M.C.D.	4700.00	950.00	850.00	1000.00	—	—	1000.00
III.	N.D.M.C.	500.00	100.00	100.00	125.00	—	—	125.00
	Total 18	30880.00	5800.00	6005.69	4663.50	1816.50	—	6480.00
<b>19. PUBLIC HEALTH</b>								
<b>I. Delhi Admn.</b>								
A.	Dte. of P.F.A.	300.00	66.00	55.30	60.00	10.00	—	70.00
B.	Stg. of Drug Control Orgn.	100.00	15.00	7.00	5.00	5.00	—	10.00
C.	Dte. of Health Services	20.00	4.00	4.00	4.00	—	—	4.00
D.	Police Deptt. (Forensic Lab.)	100.00	25.00	15.00	15.00	10.00	—	25.00
E.	M.C.D.	3500.00	570.00	600.00	600.00	—	—	600.00
F.	N.D.M.C.	100.00	20.00	20.00	20.00	—	—	20.00
	Total 19	4120.00	700.00	701.30	704.00	25.00	—	729.00
<b>20. WATER SUPPLY &amp; SANITATION</b>								
A.	D.W.S. & S.D.U.	78500.00	12500.00	12500.00	100.00	—	15450.00	15550.00
B.	N.D.M.C.	3000.00	600.00	600.00	225.00	—	175.00	400.00
C.	M.C.D.	500.00	100.00	100.00	—	—	50.00	50.00
	Total 20	82000.00	13200.00	13200.00	325.00	—	15675.00	16000.00
<b>21. HOUSING</b>								
<b>I. Delhi Admn.</b>								
A.	P.W.D. Staff Quarters	2135.00	530.00	388.50	—	573.00	—	573.00
B.	Staff Qtrs. for Judges	365.00	55.00	1.00	—	110.00	—	110.00
C.	Housing Loan Scheme	30.00	5.00	5.00	—	—	—	—

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1	2	3	4	5	6	7	8	9
D.	House sites for land less labourers (MNP)	150.00	30.00	5.00	5.00	—	—	5.00
E.	Share Cap. to D.C.H.F.S.	2500.00	550.00	550.00	—	500.00	—	500.00
F.	L & B Deptt.	—	—	—	0.50	1.00	0.50	2.00
	Sub Total (I)	5180.00	1170.00	949.50	5.50	1184.00	0.50	1190.00
II.	M.C.D.	4100.00	1110.00	1000.00	—	—	1130.00	1130.00
III.	N.D.M.C.	420.00	150.00	150.00	—	—	100.00	100.00
IV.	Slum Wing M.C.D.	300.00	70.00	70.00	80.00	—	—	80.00
	Total 21	10000.00	2500.00	2169.50	85.50	1184.00	1230.50	2500.00

## 22. URBAN DEVELOPMENT

I.	D.D.A.	25.00	5.00	5.00	25.00	—	—	25.00
II.	Slum Wing M.C.D.	5688.00	1135.00	1135.00	575.00	1000.00	170.00	1745.00
III.	M.C.D.	26437.00	9320.00	9320.00	7405.00	—	2850.00	10255.00
IV.	N.D.M.C.	800.00	150.00	225.00	250.00	—	—	250.00
V.	L.S.G. (U.B.S.)	750.00	150.00	150.00	200.00	—	—	200.00
VI.	Nehru Rozgar Yojna	200.00	40.00	40.00	60.00	—	—	60.00
VII.	Equity Capital for Slum Board	5000.00	800.00	10.00	—	1.00	—	1.00
VIII.	Contribution to NCR Dev. Funds	1100.00	100.00	100.00	224.00	125.00	—	349.00
	Total 22	40000.00	11700.00	10985.00	8739.00	1126.00	3020.00	12885.00

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1	2	3	4	5	6	7	8	9
<b>23. INFORMATION &amp; PUBLICITY</b>								
A.	Dte. of Inf. & Publicity	110.00	24.00	21.37	24.00	—	—	24.00
B.	Prohibition Deptt.	75.00	22.00	22.00	22.00	—	—	22.00
C.	M.C.D.	15.00	4.00	4.00	4.00	—	—	4.00
Total 23		200.00	50.00	47.37	50.00	—	—	50.00
<b>24. WELFARE OF SC/ST/OBC</b>								
A.	Dte. of Welfare of SC/ST	1300.00	240.00	423.90	134.00	11.00	175.00	320.00
B.	D.S.C.F.D. Corpn.	675.00	75.00	75.00	25.00	65.00	—	90.00
C.	Imp. of Harijan Basties	375.00	70.00	70.00	—	70.00	—	70.00
D.	N.D.M.C.	100.00	15.00	15.00	5.00	—	—	5.00
Total 24		2450.00	400.00	583.90	164.00	146.00	175.00	485.00
<b>25. LABOUR &amp; LABOUR WELFARE</b>								
A.	Labour Welfare	300.00	40.00	37.30	15.00	—	—	15.00
B.	Education & Training	925.00	228.00	226.50	113.00	167.00	—	280.00
C.	N. D. M. C.	25.00	2.00	42.00	65.00	—	—	65.00
D.	Employment Services	150.00	30.00	35.00	16.80	8.20	—	25.00
Total 25		1400.00	300.00	340.80	209.80	175.20	—	385.00
<b>26. SOCIAL WELFARE</b>								
A.	Dte. of Social Welfare	550.00	110.00	77.85	61.00	39.00	—	100.00
B.	N. D. M. C.	50.00	15.00	70.00	50.00	—	—	50.00
Total 26		600.00	125.00	147.85	111.00	39.00	—	150.00

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1	2	3	4	5	6	7	8	9
<b>27. NUTRITION</b>								
A. Spl. Nutrition Programme		1925.00	400.00	400.00	550.00	—	—	550.00
B. Dte. of Education		75.00	15.00	15.00	15.00	—	—	15.00
C. M. C. D.		1140.00	275.00	275.00	350.00	—	—	350.00
D. N. D. M. C.		60.00	10.00	10.00	19.00	—	—	19.00
Total 27		3200.00	700.00	700.00	934.00	—	—	934.00
<b>28. STATIONERY &amp; PRINTING</b>								
New Printing Press by M. C. D. at Rajpur Rd.		25.00	5.00	5.00	5.00	—	—	5.00
<b>29. PUBLIC WORKS</b>								
A. Delhi Admn.		2175.00	615.00	869.54	—	1100.00	—	1100.00
B. M. C. D.		1500.00	275.00	275.00	—	—	285.00	285.00
C. Civil Def. & Home Guards		75.00	10.00	16.00	—	15.00	—	15.00
D. Police Station/Posts		3250.00	600.00	600.00	—	1700.00	—	1700.00
Total 29		7000.00	1500.00	1760.54	—	2815.00	285.00	3100.00
<b>30. JAIL BUILDING</b>		1200.00	150.00	293.35	25.00	675.00	—	700.00
<b>31. OTHER ADMN. SERVICES</b>								
A. Dte. of U.T.Cs. Trg.		150.00	30.00	32.30	10.00	20.00	—	30.00
B. Vigilance Deptt.		10.00	2.00	2.41	1.00	—	—	1.00
C. D. C. Office		50.00	10.00	139.58	10.00	1.00	—	11.00
D. Dte. of Prosecution		15.00	3.00	6.56	8.00	—	—	8.00
E. Sales Tax Deptt.		350.00	61.00	60.00	113.00	52.00	—	165.00
F. M. C. D.		3265.00	765.00	1040.00	750.00	—	—	750.00

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1	2	3	4	5	6	7	8	9
G.	P. W. D. Secretariat	50.00	3.00	2.67	1.00	—	—	1.00
H.	Automation of the Office of Excise, Entertainment & Prohibition Deptt.	10.00	1.00	2.25	6.00	—	—	6.00
I.	Principal P. & A Office	—	—	—	3.00	—	—	3.00
J.	Deptt. of Law Judicial	—	—	—	78.00	—	—	78.00
K.	L. S. G. Deptt.	—	—	1.00	—	—	—	—
	<b>Total 31</b>	<b>3900.00</b>	<b>875.00</b>	<b>1286.77</b>	<b>980.00</b>	<b>73.00</b>	<b>—</b>	<b>1053.00</b>
	<b>Grand Total</b>	<b>450000.00</b>	<b>92000.00</b>	<b>90963.00</b>	<b>35250.00</b>	<b>19566.21</b>	<b>52683.79</b>	<b>107500.00</b>

## AGENCY-WISE BREAK-UP

Delhi Administration	131231.00	26550.00	24696.85	11770.25	18566.21	198.54	30535.90
M. C. D.	103937.00	22382.00	22732.15	20736.75	—	4400.25	25137.00
N. D. M. C.	13110.00	2857.00	3073.00	1956.00	—	1095.00	3051.00
D. D. A.	25.00	5.00	5.00	25.00	—	—	25.00
Slum Wing M.C.D.	5997.00	1206.00	1206.00	657.00	1000.00	170.00	1827.00
W. S. & S. D. U.	78500.00	12500.00	12500.00	100.00	—	15450.00	15550.00
D. E. S. U.	117200.00	26500.00	26750.00	5.00	—	31370.00	31375.00
<b>Grand Total</b>	<b>450000.00</b>	<b>92000.00</b>	<b>90963.00</b>	<b>35250.00</b>	<b>19566.21</b>	<b>52683.79</b>	<b>107500.00</b>

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

S. No.	Head/Sub-Head of Development	Eighth Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved Outlay			
			Approved Outlay	Revised Estimate	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>								
<b>(A) CROP HUSBANDRY</b>								
<b>I. DIRECTION &amp; ADMINISTRATION</b>								
1.	Stg. of agrl. extension (T & V) under National Extn. Project	20.00	6.00	5.50	1.00	1.00	—	2.00
2.	Farm Management & crop production	5.00	1.00	1.00	—	—	—	—
<b>PLANT PROTECTION</b>								
3.	Stg. of existing plant protection unit	55.00	15.00	15.00	8.00	—	—	8.00
	Sub-Total (I)	80.00	22.00	21.50	9.00	1.00	—	10.00
<b>II. MULTIPLICATION &amp; DISTRIBUTION OF SEEDS</b>								
4.	Setting up of New Seed Farm	28.00	10.00	5.50	7.94	4.00	—	11.94
5.	Seed Certification Unit	6.00	1.00	0.80	1.00	—	—	1.00
6.	Stg. of seed testing lab.	15.00	2.00	1.00	1.50	0.50	—	2.00
	Sub-Total (II)	49.00	13.00	7.30	10.44	4.50	—	14.94
<b>III. MANURE &amp; FERTILIZER</b>								
7.	Implementation of fertilizer control order	5.00	1.0	0.81	1.00	—	—	1.00
8.	Distribution of Sludge & Manure	40.00	10.00	10.00	9.00	—	—	9.00

1	2	3	4	5	6	7	8	9
<b>N.D.M.C.</b>								
9.	Strengthening of Semi-Mechanical Compost Plant at Okhla by N.D.M.C.	56.00	15.00	15.00	—	—	20.00	20.00
	Sub-Total (III)	101.00	26.00	25.81	10.00	—	20.00	30.00
<b>IV. FOOD PROCESSING SCHEMES</b>								
10.	Rural Food Processing & Nutrition Extn. Prog.	3.00	2.00	2.00	2.00	8.00	—	10.00
11.	Stg. of preservation of fruits & vegetables scheme and distribution of mini kits for SC/ST/Poors (SCP)	7.00	4.00	4.00	1.00	0.50	—	1.50
	Sub-Total (IV)	10.00	6.00	6.00	3.00	8.50	—	11.50
<b>V. AGRICULTURE ENGINEERING</b>								
12.	Imp. of Irrigation Facilities Assistance to Farmers	25.00	8.00	8.00	6.00	—	—	6.00
13.	Grant for land improvement, supply of production inputs & agricultural implements (SCP)	5.00	1.00	1.00	1.00	—	—	1.00
14.	Popularisation of improved agricultural equipments	4.00	2.00	—	—	—	—	—
	Sub-Total (V)	34.00	11.00	9.00	7.00	—	—	7.00
<b>VI. AGRICULTURE ECONOMICS &amp; STATISTICS</b>								
15.	Estt. of Planning & Statistical Cell (H.Q.)	1.00	1.00	—	—	—	—	—
16.	Monitoring Programme, Education & Training	3.00	1.00	1.00	—	—	—	—
	Sub-Total (VI)	4.00	2.00	1.00	—	—	—	—

1	2	3	4	5	6	7	8	9
<b>VII. HORTICULTURE</b>								
17.	Integrated horticulture & vegetable dev. programme	100.00	30.00	29.42	21.00	1.00	—	22.00
18.	Strengthening of soil testing lab. at Najafgarh and Barwala	8.00	2.00	2.10	1.00	0.50	—	1.50
19.	Floriculture production for export purposes	100.00	20.00	22.20	29.00	1.00	—	30.00
20.	Centre for Horticulture Training for Malies at Dhaula Kuan	20.00	7.00	8.65	6.00	1.00	—	7.00
21.	Development of community parks & gardens in Harijan Basties/villages in Delhi	150.00	41.00	41.09	45.00	15.00	—	60.00
<b>N D. M. C.</b>								
22.	Washing & pruning of trees	5.00	5.00	5.00	—	—	—	—
23.	Sprinkling system at Central Vista Lawn	7.00	7.00	—	—	—	—	—
24.	Sprinkling system at Nehru Park	7.00	7.00	10.00	—	—	—	—
25.	Stg. of Nursery & Glass House at Lodhi Garden	7.00	7.00	7.00	—	—	—	—
26.	Sgt. of Plant Protection Cell in N.D.M.C.	5.00	5.00	5.00	—	—	—	—
27.	Imp. in the mechanisation system in Horticulture Deptt.	7.00	7.00	7.00	—	—	—	—
28.	Plantation of trees by N.D.M.C.	6.00	6.00	6.00	—	—	—	—
	Sub-Total (VII)	422.00	144.00	143.46	102.00	18.50	—	120.50
	Total (Crop Husbandry)	700.00	224.00	214.07	141.44	32.50	20.00	193.94
<b>(B) Agriculture Marketing &amp; Quality Control</b>								
29.	Regulation of Markets & Market Practices	8.90	1.00	1.00	1.70	—	—	1.70
30.	Trg. of Personnel in Agri. Marketing	1.25	0.25	0.25	0.20	—	—	0.20
31.	Setting up of EDP Cell	4.85	2.75	0.05	0.10	—	—	0.10
	Sub. Total (Agr. Mkt. & Qlty. Cont.)	15.00	4.00	1.30	2.00	—	—	2.00



NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>(C) SOIL CONSERVATION</b>								
32.	Soil Conservation on Agri. land	10.00	3.00	3.00	2.00	—	—	2.00
<b>(D) FOREST</b>								
33.	Plantation of Trees	405.00	133.50	135.00	120.00	5.00	—	125.00
34.	Strengthening of the wild-life section	10.00	4.00	5.05	2.00	—	—	2.00
35.	Stg. of Bird-cum-wild-life sanctuary	285.00	141.50	121.25	60.00	40.00	—	100.00
36.	Stg. of Admn. management & publicity measures for forest & forestry	15.00	6.00	6.00	1.00	—	—	1.00
37.	Delhi Waste Land Dev. Board (New Sch.)	—	—	—	25.00	25.00	—	50.00
	Total (Forest)	715.00	285.00	267.30	208.00	70.00	—	278.00
<b>(E) ANIMAL HUSBANDRY</b>								
38.	Improvement of Veterinary services & control of contagious disease in hospitals/dispensaries	150.00	40.00	44.00	20.00	25.00	—	45.00
39.	Grant-in-aid to SPCA	25.00	20.00	27.50	5.00	—	—	5.00
40.	Grant-in-aid to Gaushala	20.00	4.00	4.00	4.00	—	—	4.00
41.	A.I. through Frozenmen in Key villages	30.00	6.00	6.00	6.00	—	—	6.00
42.	Broiler Chick Production	43.70	17.94	21.67	10.50	0.50	—	11.00
43.	Assistance to SC/ST candidates for Poultry Trg.	0.30	0.06	0.06	0.06	—	—	0.06
44.	Poultry Training-cum-extension and demonstration unit	6.00	3.00	3.00	1.50	—	—	1.50
45.	Construction of new slaughter house through Delhi Livestock Product Processing Corpn.	1.00	1.00	1.00	—	1.00	—	1.00
46.	Providing facilities for control of contagious diseases in Dairy Colonies	24.00	20.00	14.40	2.00	8.00	—	10.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>N. D. M. C.</b>								
47.	Improvement of existing slaughter house at Idgah Road	40.00	20.00	20.00	23.25	—	7.75	31.00
48.	Modernisation of existing slaughter house at Idgah Road.	2610.00	477.00	477.15	225.00	—	75.00	300.00
49.	Expansion, improvement & development of 10 veterinary hospitals.	50.00	5.00	5.00	—	—	—	—
50.	Setting up of Pig Slaughter House (New Sch.)	—	—	—	7.50	—	2.50	10.00
	Total (Animal Husbandry)	<u>3000.00</u>	<u>614.00</u>	<u>623.78</u>	<u>304.81</u>	<u>34.50</u>	<u>85.25</u>	<u>424.56</u>
<b>(F) FISHERIES DEVELOPMENT</b>								
51.	Reorganisation of Inland Fisheries activities in N.C.T. of Delhi	60.00	20.00	20.50	12.50	5.00	—	17.50
	Total (Agriculture & Allied Services)	<u>4500.00</u>	<u>1150.00</u>	<u>1129.95</u>	<u>670.75</u>	<u>142.00</u>	<u>105.25</u>	<u>918.00</u>

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Annexure—III

## PHYSICAL TARGETS &amp; ACHIEVEMENT

Sl. No.	Item	Unit	Level at the end of Annual Plan 1992-93	8th Plan Target	1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>AGRICULTURE AND ALLIED SERVICES</b>							
<b>Agriculture</b>							
<b>1.</b>	<b>Production of Food Grains</b>		('000' Tonnes)				
	A. Paddy	"	5.40	12.00	10.00	10.00	10.00
	B. Bajra	"	6.90	9.50	10.00	10.00	10.00
	C. Wheat	"	151.70	145.00	143.00	143.00	143.00
	D. Maize	"	0.70	1.00	1.50	1.50	1.50
	E. Pulses	"	4.20	6.50	6.00	6.00	6.00
	F. Other Cereals	"	3.00	3.00	3.00	3.00	3.50
	<b>Total-1</b>		<b>171.90</b>	<b>177.00</b>	<b>173.50</b>	<b>173.50</b>	<b>174.00</b>
<b>2.</b>	<b>Vegetable Production</b>						
	<b>A. Potato</b>						
	(i) Area	'000' Hect.	1.86	40.00	8.00	8.00	8.00
	(ii) Production	'000' Tonnes	39.00	280.00	56.00	56.00	100.00
	<b>B. Other Vegetable</b>						
	(i) Area	Acres	127686.00	600000.00	120000.00	120000.00	120000.00
	(ii) Production	'000' Tonnes	590.00	3600.00	600.00	600.00	611.00
<b>3.</b>	<b>(i) Area under Plant Protection</b>	'000' Hect.	255.00	470.00	235.00	235.00	245.00
	(ii) Stored Grain Pests	'000' Tonnes	57.00	400.00	60.00	60.00	70.00
	(iii) Consumption of Pesticides	"	63.10	425.00	78.00	78.00	81.00
	(iv) Drawn of Samples	NOS	—	525	50	50	75

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Annexure-III

1	2	3	4	5	6	7	8
4.	Production of Seeds	Qtls.	1081.00	6000.00	1190.00	1190.00	1240.00
5.	(i) Area under Certified Seeds Regd.	Hect.	665.00	4000.00	800.00	800.00	800.00
	(ii) Production of Certified Seeds	"000"	21.00	110.00	20.00	20.00	20.00
		Qtls.					
	(iii) R validation of Certified Seeds	"000"	0.03	3.00	1.00	1.00	1.00
		Qtls.					
6.	Sample Testing	Nos.	889	6000	1000	1000	1500
7.	(i) Fertilizer Sample	Nos.	4	500	100	29	100
	(ii) Chemical Fertilizer	"000"	11.29	12.80	11.80	11.80	12.80
		Tonnes					
8.	Sludge Supply	M.T.	27000.00	20000.00	40000.00	40000.00	33000.00
9.	Processing of Foods	Qtls.	—	20000.00	4000.00	4000.00	3000.00
10.	(i) Training Camps	Nos.	47	290	50	50	60
	(ii) Beneficiaries	Nos.	1030	8700	1500	1500	1000
	(iii) Distribution of Minikits	Kits.	—	450	90	90	50
	(iv) Beneficiaries	Nos.	—	450	90	90	50
11.	Installation/Construction of Irrigation System Channels	Hect.	—	200.00	80.00	80.00	50.00
12.	Supply of Chauffcutter/Duster/Storebin to SC/ST Farmers	Nos.	—	500	55	55	60
13.	Soil Water Sample Testing	Nos.	5000	30000	6000	6000	7000
14.	(i) Area to under Brought Flower/Ornamental Crops	Acres	3160.00	13790.00	2295.00	2295.00	3000.00
	(ii) Production of Ornamental Plants Input	No. in lacs	0.50	11.50	2.10	2.10	2.50
15.	Basic Training in Horticulture	Nos.	96	600	120	120	120
16.	Dev. & Main. of Parks & Gardens	Nos.	5	50	10	10	10
17.	(i) Soil Sample	Nos.	5309	32000	5000	5000	5000
	(ii) Water Sample	Nos.	2122	10000	2000	2000	2000
18.	Plantation of Trees	No. in lacs	9.38	50.00	10.00	10.00	10.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Annexure—III

1	2	3	4	5	6	7	8
<b>19. Imp. of Vety. Services</b>							
(i) Opening of Poly Clinic	Nos.	—	1	1	1	1	1
(ii) Opening/Constn. of Vety. Hospital	Nos.	3	15	3	3	3	3
<b>20. Key Villages</b>							
(i) Artificial Insemination	Nos.	17000	90000	17000	17000	17500	17500
(ii) A.L Centre	Nos.	2	40	8	8	8	8
(iii) Milk Production	“000” Tonnes	290.00	300.00	250.00	250.00	260.00	260.00
<b>21. Facilities to Dairy Colonies</b>							
(i) R.P. Vaccination	In lacs	1.35	7.50	1.50	1.50	1.50	1.50
<b>22. Broiler Chick Production</b>							
(i) Chicks	In lacs	1.09	5.00	1.00	1.00	1.00	1.00
(ii) Eggs	In lacs	2.70	15.00	3.00	2.20	2.50	2.50
23. Poultry Trg. to SC/ST Candidates	Nos.	50	250	50	50	50	50
24. Extn. Trg. of A.H. & Poultry Demonstration Unit	Nos.	200	1000	200	200	200	250
<b>25. Inland Fisheries</b>							
(i) Fish Production	“000” M.T.	3.40	4.00	3.60	3.60	3.80	3.80
(ii) Fish Seed Production	Hillion	3.40	4.00	3.60	3.60	3.80	3.80
(iii) Expansion of Existing Fish Farm	Nos.	1	3	2	2	2	2

## ANNUAL PLAN 1993-94

GOVT. OF NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

## PROJECT/SCHEME-WISE APPROVED OUTLAY

(Rs. in lacs)

Sl. No.	Head/Sub-Head of Development	Annual Plan 1992-93			Annual Plan 1993-94 Approved Outlay			
		Eight Plan 1992-97 Approved Outlay	Approved Outlay	Revised Estimate	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>3. RURAL DEVELOPMENT</b>								
<b>I. Integrated Development of Rural Villages</b>								
1.	House hold industries	60.00	12.00	12.00	—	5.00	—	5.00
2.	Infrastructural facilities	160.00	29.00	29.00	—	65.00	—	65.00
3.	Commercial centres and workshop	80.00	27.00	27.00	—	20.00	—	20.00
4.	Constn. of Sulabh Shauchalayas (MNP)	150.00	93.00	93.00	—	25.00	—	25.00
5.	Fencing of Gaon Sabha Land	600.00	62.00	62.00	—	75.00	—	75.00
6.	Community facilities, Dev. of Panchayats etc.	1035.00	193.00	189.50	5.00	400.00	—	405.00
	(a) Construction of Chaupals for SC	—	—	—	—	—	—	—
	(b) Development and construction of Panchayat Ghars	—	—	—	—	—	—	—
	(c) Development of Village wells	—	—	—	—	—	—	—
	(d) Grant-in-aid to Panchayat for taking up Development work	—	—	—	—	—	—	—
	<b>Sub-Total (I.D.R.V.) :</b>	<b>2085.00</b>	<b>416.00</b>	<b>412.50</b>	<b>5.00</b>	<b>590.00</b>	<b>—</b>	<b>595.00</b>
<b>II. Land Reforms</b>								
7.	Consolidation of Holdings by D.C. Office	35.00	6.00	6.00	7.00	—	—	7.00
8.	Modernisation of land record Administration in Delhi	5.00	3.00	2.00	3.00	—	—	3.00
	<b>Sub-Total (Land Reforms) :</b>	<b>40.00</b>	<b>9.00</b>	<b>8.00</b>	<b>10.00</b>	<b>—</b>	<b>—</b>	<b>10.00</b>

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>III. Rural Energy</b>								
9.	Integrated Rural Energy Programme by DEDA (4 Sub-schemes)	225.00	35.00	45.00	50.00	—	—	50.00
10.	Mahatma Gandhi Institute for Integrated Rural Energy Planning & Dev. at Bakoli	125.00	40.00	45.00	65.00	—	—	65.00
	Sub-Total (Rural Energy) :	350.00	75.00	90.00	115.00	—	—	115.00
	Total (Rural Development) :	2475.00	500.00	510.50	130.00	590.00	—	720.00

## ANNUAL PLAN 1993-94.

## NATIONAL CAPITAL TERRITORY OF DELHI

## Annexure-III

## PHYSICAL TARGET &amp; ACHIEVEMENTS

(Rs. in lacs)

Sl. No.	Item	Units	Level at the end of Annual Plan 1991-92	8th Plan Target	1992-93		Annual Plan 1993-1994 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>RURAL DEVELOPMENT</b>							
<b>I. Integrated Development of Rural Villages in Delhi</b>							
1.	Mini Industrial Estate (House hold Industries)	Nos.	—	25	5	—	5
2.	Infrastructural facilities (Construction of Roads, Elect, Telephone, water supply etc.)	Nos.	—	100	40	40	50
3.	Commercial & Works Centres	Nos.	—	25	5	—	5
4.	Construction of Shulabh Sauchalaya	Nos.	—	5000	1500	1084	1550
5.	Fencing of Gram Sabha Land	Acres	—	500	100	100	150
6.	Community facilities including Development of Panchayats						
(i)	Panchayat Ghars	Nos.	15	50	10	15	10
(ii)	Chaupals for SCs STs	Nos.	13	50	10	15	10
(iii)	Dev. of village Wells	Nos.	26	150	30	50	30
(iv)	Grant-in-aid to Panchayat for Dev. Works	Nos.	—	50	10	—	10
(v)	Construction of Sitadia, Play Grounds/ Vyamshala	Nos.	—	5	2	—	5
(vi)	Development of cremation ground	Nos.	—	100	20	4	20
(vii)	Primary, Middle, Sec. School	Nos.	—	50	25	—	—
<b>II. Land Reforms</b>							
7.	Consolidation of Holdings	Nos.	3	79	10	10	12
<b>III. Integrated Rural Energy Programme by DEDA</b>							
8.	Installation of Bio-Gas plants	Nos.	17	70	15	15	15
9.	Solar Cooker	Nos.	317	2500	500	500	500
10.	Wind Mill	Nos.	5	30	5	5	5
11.	Improved Chulha/Numar Stove	Nos.	18670	75000	15000	15000	15000



## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Annexure-III  
(Rs. in lacs)

1	2	3	4	5	6	7	8
<b>IV. Mahatma Gandhi Institute of Integrated Rural Energy Planning and Development</b>							
12.	No. of Courses	Nos.	24	—	22	19	25
13.	No. of Trainees	Nos.	319	—	350	215	400
14.	<b>Communication &amp; Extension</b>						
	(i) Extension Programme	Nos.	2	—	16	14	48
	(ii) Artisans Programme	Nos.	—	—	8	6	24
	(iii) Exhibitions	Nos.	2	—	2	2	5

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

## PROJECT SCHEME-WISE

(Rs. in lacs)

S. No.	Name of the Scheme	8th F.Y.P. 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>2. COOPERATION</b>								
<b>Office of the Registrar Cooperative Societies</b>								
1.	Direction & Administration	30.00	9.10	4.50	4.50	—	—	4.50
2.	EDP Cell	10.00	2.00	1.25	1.51	—	—	1.51
3.	Share Capital to DSCB Ltd.	22.00	3.00	3.00	—	3.00	—	3.00
4.	Consumption credit to SC/ST & other weaker sections	50.00	10.00	10.00	—	—	10.00	10.00
5.	Agricultural credit stabilisation funds	2.00	1.00	—	0.75	—	0.25	1.00
6.	Labour Cooperatives	3.00	0.60	0.30	0.05	0.05	0.20	0.30
7.	Asstt. to primary consumer Coop. Stores	4.50	0.90	—	0.07	0.10	0.19	0.36
8.	Leather Cooperatives	2.30	0.46	0.46	0.08	0.05	0.10	0.23
9.	Market Development Assistance (MDA) to Handloom Sector	113.20	22.54	22.54	28.50	—	—	28.50
10.	Opening of show room for Handloom sector	10.00	—	—	—	—	—	—
11.	Assistance to women Coop. Indl. Societies (all kinds)	2.00	0.40	0.40	0.15	0.15	0.30	0.60
12.	Assistance to Delhi State Coop. Leather Federation	1.00	—	—	—	—	—	—
<b>Total (Cooperation) :</b>		<b>250.00</b>	<b>50.00</b>	<b>42.45</b>	<b>35.61</b>	<b>3.35</b>	<b>11.04</b>	<b>50.00</b>

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

## PHYSICAL TARGETS AND ACHIEVEMENTS

(Rs. in lacs)

Sl. No.	Item	Unit	Annual Plan 1991-92 Achievement	8th Plan Target	1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>Co-operation</b>							
1.	Short Term Loan	Rs. in crores	0.05	2.25	0.70	0.70	0.70
2.	Medium Term Loan	"	—	0.25	0.05	0.05	0.05
3.	Long Term Loan	"	0.22	0.50	0.10	0.10	0.10
4.	Retail Sale of Fertilizers	"	0.30	1.25	0.25	0.25	0.25
5.	Agriculture Products Marketed by Cooperatives	"	0.14	1.00	1.00	1.00	1.00
6.	Retail Sale of Consumer Goods by Urban Consumer Cooperative Stores	"	152.05	750.00	150.00	150.00	150.00
7.	Retail Sale of Consumer Goods through Cooperatives in Rural Areas	"	1.49	7.00	1.25	1.25	1.25

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

Sl. No.	Head/Sub-Head of Development	Annual Plan 1992-93			Annual Plan 1993-94			Approved Outlay	
		Eighth Plan 1992-97 Approved Outlay	Approved Outlay	Revised Estimate	Revenue	Capital	Loan	Total	
1	2	3	4	5	6	7	8	9	
<b>4. MINOR IRRIGATION</b>									
<b>I. Investigation &amp; Development of Ground Water Resources</b>									
1.	Exploration of Ground Water Resources	—	—	—	—	1.00	—	1.00	
<b>II. Ground Water Tubewells</b>									
2.	Installation and improvement of Tubewell in the Rural areas of Delhi	20.00	3.00	3.00	—	—	—	—	
3.	Exploitation & Installation of 24 Nos. Additional Tubewells	—	—	—	—	2.00	—	2.00	
4.	Installation of 50 Shallow Cavity Tubewells to provide irrigation facilities under Special Component Plan (Phase II)	—	—	1.00	—	2.00	—	2.00	
5.	Providing Additional Bore (Deep bore to existing state tubewells in N.C.T. of Delhi (New Scheme)	—	—	—	—	9.00	—	9.00	
<b>III. Surface Water Effluent Treatment Plant</b>									
6.	Extension of Effluent Irrigation Scheme from Keshopur Treatment Plant (Phase II)	—	—	1.00	—	—	—	—	
7.	Extension of Effluent Irrigation scheme from Keshopur Treatment Plant (Phase III)	500.00	149.00	147.00	—	156.00	—	156.00	

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
 Statement GN-II  
 (Rs. in lacs)

1.	2	3	4	5	6	7	8	9
8.	Extension of Effluent Irrigation system from Coronation Treatment Plant at Burari (Phase II)	35.00	30.00	30.00	—	20.00	—	20.00
9.	Extension of Effluent Irrigation system in Najafgarh Block—utilising existing waste water in the drain	200.00	10.00	10.00	—	30.00	—	30.00
<b>IV. Other Schemes</b>								
10.	Construction of Sokage bund in Asola area—ground water recharge dev. system	20.00	5.00	5.00	—	—	—	—
11.	Str. of existing Irrigation Circle	25.00	3.00	3.00	1.00	—	—	1.00
12.	Liability on Completions of schemes	—	—	—	—	2.00	—	2.00
13.	Charged Expenditure	—	—	—	—	2.00	—	2.00
<b>Total (Minor Irrigation)</b>		<b>800.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1.00</b>	<b>224.00</b>	<b>—</b>	<b>225.00</b>

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement—GN-III

## PHYSICAL TARGETS AND ACHIEVEMENTS

S. No.	Item	Unit	Level of the end of Annual Plan 1991-92	8th Plan Target	1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>MINOR IRRIGATION</b>							
<b>Area under Minor Irrigation</b>							
1.	Ground Water	"000" (Hect.)	0.048	1.200	0.200	0.048	0.200
2.	Surface Water	-do-	Nil	3.980	0.080	0.075	0.750
3.	Additional area to be brought under Minor Irrigation	-do-	Nil	5.280	2.050	NA	0.200

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved Outlay			
			Approved Outlay	Revised Estimate	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>5. FLOOD CONTROL</b>								
<b>(A) Embankment Schemes</b>								
1.	Improvement of left forward bund at up-stream of Wazirabad Barrage (from 2850 upto U.P. Border)	45.00	10.00	10.00	—	10.00	—	10.00
2.	Construction of embankment connection guide bund of Wazirabad Barrage to RME for protection of Village Jagatpur and Wazirabad	—	—	5.00	—	—	—	—
3.	Stg. of right bank of N.G. drain from Mall Road Bridge to Timarpur Bridge and left bank from Nehru Vihar Foot Bridge to NNP House	17.00	5.00	5.00	—	2.00	—	2.00
4.	Reach up-stream of Wazirabad Barrage upto Palla	50.00	—	—	—	—	—	—
5.	Reach down-stream of Wazirabad Barrage to Jaitpur	50.00	—	—	—	—	—	—
6.	Stg. of existing apron on RME from RD 1400 to 2400 M	25.00	2.00	2.00	—	—	—	—
<b>(B) Major Drainage Schemes</b>								
7.	Increasing capacity of N.G. drain from Dhansa Bund to Bharat Nagar	80.00	70.00	70.00	—	26.00	—	26.00
8.	Construction of supplementary drain to N.G. drain (Phase-I)	2200.00	650.00	592.50	—	650.00	—	650.00
9.	Construction of Rohini drain (Supplementary drain Phase-II)	100.00	—	—	—	—	—	—

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
10.	Construction of Varsha drain (Supplementary drain Phase-III)	100.00	—	—	—	—	—	—
11.	Outfall drain for draining Shalimar Bagh, Jahangirpuri, Azad Pur & Model Town area	75.00	10.00	10.00	—	5.00	—	5.00
12.	Remodelling of Pankha Road drain	50.00	—	—	—	—	—	—
13.	Lining of N.G. drain between Ring Road Bridge to Bharat Nagar Bridge	75.00	—	—	—	—	—	—
<b>(C) Small Drainage Schemes</b>								
14.	Remodelling/Improvement of existing drains (11 Sub-Schemes)	250.00	23.00	23.00	—	40.00	—	40.00
15.	Construction of Bankner link drain Phase I & II	—	—	2.50	—	—	—	—
16.	Other Small Drainages Improvement (7 Sub-Schemes)	100.00	30.00	30.00	—	30.00	—	30.00
<b>(D) Bridges</b>								
17.	Access Roads & Bridge along embankments of major trunk drainage (14 Sub-Schemes)	100.00	40.00	40.00	—	50.00	—	50.00
<b>(E) Bank Protection Schemes</b>								
18.	Providing Pitching/Stone apron on left forward bund (from RD 220 M to RD 4500 mt.)	128.00	20.00	20.00	—	15.00	—	15.00
19.	2 Shanks at RD 1950 M & RD 2375 M of L.F. Bund	65.00	10.00	10.00	—	10.00	—	10.00
<b>(F) Anti Erosion Schemes</b>								
20.	Anti erosion and river training works on river Yamuna (5 Sub-Schemes)	75.00	—	30.00	—	60.00	—	60.00
21.	Protection of Govt. land (22 Sub-Schemes)	145.00	50.00	50.00	—	123.00	—	123.00
22.	Liabilities on Completion Schemes	65.00	20.00	20.00	—	25.00	—	25.00
23.	Charged Expenditure	100.00	30.00	50.00	—	15.00	—	15.00
<b>Total (Capital Works)</b>		<b>3895.00</b>	<b>970.00</b>	<b>970.00</b>	<b>—</b>	<b>1061.00</b>	<b>—</b>	<b>1061.00</b>



## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
**Statement GN-II**  
 (Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>(G) Water Development Schemes</b>								
24.	Survey/Model study and Hydrological data collection	30.00	18.00	18.00	25.00	—	—	25.00
25.	Quality Control and material testing lab.	20.00	2.00	2.00	2.00	—	—	2.00
26.	Direction and Administration	55.00	10.00	10.00	12.00	—	—	12.00
Sub-Total (G) (Water Dev. Schemes)		105.00	30.00	30.00	39.00	—	—	39.00
Grand Total (I & FC)		4000.00	1000.00	1000.00	39.00	1061.00	—	1100.00



## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

## Statement GN-II

(Rs. in lacs)

S. No.	Head/Sub-Head of development	Eighth Five Year Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipated Expr.	Approved Outlay			
					Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>ENERGY</b>								
<b>D.E.S.U.</b>								
<b>I. Generation</b>								
1.	Renovation—Modification Works at L P. Stn.	1340.00	400.00	400.00	—	—	600.00	600.00
2.	Waste heat recovery unit at Gas Turbine Station (combined cycle project)	2100.00	7500.00	7500.00	—	—	7500.00	7500.00
3.	Provision of close cycle air-cooling system for generators	—	—	—	—	—	20.00	20.00
4.	Instl. of 2 x 67.5 MW thermal sets at RPH	1807.00	1000.00	292.00	—	—	500.00	500.00
5.	615 MW gas turbine at Bawana	—	100.00	100.00	—	—	25.00	25.00
6.	Parbati Hydro Electric Project	—	—	250.00	—	—	100.00	100.00
	<b>Total Generation :</b>	<b>24147.00</b>	<b>9000.00</b>	<b>8542.00</b>	—	—	<b>8745.00</b>	<b>8745.00</b>
<b>II. Transmission &amp; Distribution</b>								
1.	400 KV	17600.00	5000.00	5000.00	—	—	5000.00	5000.00
2.	220 KV	21000.00	3200.00	4008.00	—	—	6620.00	6620.00
3.	66 KV	6500.00	1200.00	1200.00	—	—	1700.00	1700.00
4.	33 KV	6500.00	800.00	800.00	—	—	1500.00	1500.00
5.	11 KV & LV including system improvement	35003.00	6500.00	6500.00	—	—	7000.00	7000.00
6.	Installation of shunt capacitors	1450.00	200.00	200.00	—	—	200.00	200.00
7.	SLDC/SCADA system	3500.00	100.00	—	—	—	100.00	100.00
	<b>Sub-Total :</b>	<b>91553.00</b>	<b>17000.00</b>	<b>17708.00</b>	—	—	<b>22120.00</b>	<b>22120.00</b>

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

Statement GN-II  
(Rs. in lacs)

Sl. No.	Head/Sub-Head of development	Eight Five Year Plan 1992-93 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipated Expr.	Approved Outlay			Total
1	2	3	4	5	6 Revenue	7 Capital	8 Loan	9
<b>III. General (Including Rural Electrification)</b>								
1.	System improvement in rural areas & Prov. of T/Well connection	500.00	100.00	100.00	—	—	100.00	100.00
2.	Electrification of Harijan Basties (SCP)	25.00	5.00	5.00	5.00	—	—	5.00
3.	Construction of Staff Quarters	375.00	170.00	170.00	—	—	100.00	100.00
4.	Admn. & other buildings for DESU offices	375.00	170.00	170.00	—	—	100.00	100.00
5.	Estt. of Trg. institute/computer	200.00	50.00	50.00	—	—	200.00	200.00
6.	Energy Conservation	25.00	5.00	5.00	—	—	5.00	5.00
	Sub-Total :	1500.00	500.00	500.00	5.00	—	505.00	510.00
	Total DESU :	117200.00	26500.00	26750.00	5.00	—	31370.00	31375.00
<b>New Delhi Municipal Committee</b>								
<b>Transmission and Distribution</b>								
1.	66 KV	1400.00	275.00	275.00	—	—	275.00	275.00
2.	33 KV	1300.00	275.00	275.00	—	—	275.00	275.00
3.	11 KV	1300.00	250.00	250.00	—	—	250.00	250.00
	Total NDMC	4000.00	800.00	800.00	—	—	800.00	800.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>Delhi Energy Development Agency</b>								
1.	Integrated Urban Energy Programme	420.00	100.00	110.00	120.00	—	—	120.00
2.	Plying of Battery Buses	300.00	80.00	80.00	90.00	—	—	90.00
3.	Generation of Electricity/Gas from Sanitary Land fill	25.00	5.00	5.00	3.00	—	—	3.00
4.	Energy Plantation	55.00	15.00	15.00	12.00	—	—	12.00
Total DEDA :		800.00	200.00	210.00	225.00	—	—	225.00
<b>GRAND TOTAL (ENERGY):</b>		<b>122000.00</b>	<b>27500.00</b>	<b>27760.00</b>	<b>230.00</b>	<b>—</b>	<b>32170.00</b>	<b>32400.00</b>

ANNUAL PLAN 1993-94  
NATIONAL CAPITAL TERRITORY OF DELHI  
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN-III  
(Rs. in lacs)

Sl. No.	Items	Unit	Level at the end of Annual Plan 1991-92	Eighth Plan 1992-97 Target	Annual Plan 1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>ENERGY</b>							
<b>A. D. E. S. U.</b>							
<b>I. New Generation Projects</b>							
1.	Waste Heat Recovery Unit (Combined cycle project) 3x34.07 MW	MW	—	102	—	—	34
<b>II. Transmission and Distribution capacity</b>							
1.	400 KV	MVA	—	2520.00	—	—	—
2.	220 KV	MVA	3150.00	3400.00	500.00	400.00	400.00
3.	66 KV	MVA	2530.00	1535.00	390.00	220.00	200.00
4.	33 KV	MVA	2471.00	1002.00	248.00	208.00	160.00
5.	11 KV	MVA	3372.00	1300.00	250.00	250.00	250.00
6.	Shunt Capacitor	MVAR	1012.81	700.00	100.00	110.00	100.00
<b>III. Transmission and Distribution Lines</b>							
1.	400 KV	CKT. KMS	—	222.00	—	—	—
2.	220 KV	"	426.00	382.00	180.00	81.00	74.00
3.	66 KV	"	450.62	145.05	58.00	50.00	37.00
4.	33 KV	"	887.60	232.00	45.00	48.00	42.00
5.	11 KV	"	25122.49	5500.00	1100.00	1100.00	1100.00
	No. of consumer connections	Nos.	17,58,618	4,00,000	80,000	80,000	80,000
	No. of Tube-well connections	Nos.	21,930	3,000	600	600	600

## ANNUAL PLAN-1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-III

(Rs. in lacs)

1	2	3	4	5	6	7	8
<b>B. N. D. M. C.</b>							
<b>1. Augmentation of Electricity Distribution system in NDMC Area</b>							
(a) 66 KV Works	MVA	—	110			Commissioning of 2 Nos. 66/33 KV 50 MVA and one No. 66/11 KV 20 MVA Power Transformer	40.00
(b) 33 KV Works	MVA	40.00	100			Commissioning of 2 Nos. of 33/11 KV 20 MVA Power Transformer	60.00
33 KV Cables	CKT. KM	4.00	17.00	7.00	7.00		—
<b>(c) 11 KV Works and LT Works</b>							
1. 11/04 KV Transformer	MVA	400.00	45.00	10.00	10.00		9.00
2. 11 KV/LT Works	CKT/KMS	1830	125.00	30.00	30.00		25.00
<b>C. Delhi Energy Development Agency</b>							
1. Solar Water Heating System installed	LPD (in lacs)	1.39 lacs	6.00	1.28	1.28		1.28
2. Portable chullahs	Nos.	10772	25000	5000	5000		5000
3. Solar Cooker	Nos.	2548	12500	2500	2500		2500

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

S. No.	Head/Sub-Head of Development	Eighth Five Year Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipated Exptr.	Approved Outlay			
1	2	3	4	5	Revenue	Capital	Loan	Total
					6	7	8	9
<b>INDUSTRY &amp; MINERALS</b>								
<b>Village and Small Industries</b>								
<b>(A) Small Scale Industries</b>								
1.	Strengthening of Industries Department	5.00	2.00	2.00	1.00	—	—	1.00
2.	Quality Marking Scheme for Domestic Electrical Appliances	10.00	1.00	1.00	2.00	—	—	2.00
3.	Financial Assistance for Household Electrical Appliances	10.00	2.00	2.00	2.00	—	—	2.00
4.	Margin Money for revival of Sick Unit	0.50	0.10	—	—	—	—	—
5.	G.I.A. for Industrial Pollution Control	140.00	15.00	5.00	3.35	—	—	3.35
6.	Scheme for computerisation of records of Industry Deptt.	20.00	10.00	10.00	9.00	3.00	—	12.00
7.	Contribution to Society for Self Employment	110.00	20.00	20.00	20.00	—	—	20.00
8.	Tool Room & Training Centre	421.60	70.00	70.00	50.00	—	—	50.00
9.	Setting-up of Vocational Training Centre with Italian Assistance	300.00	20.00	20.00	75.00	—	—	75.00
10.	Setting-up of Auto Parts Development Centre with UNDP Assistance	10.00	0.50	—	—	—	—	—
11.	Polymer & Plastic Development Centre	1.00	0.50	—	—	—	—	—
12.	Publicity, promotion & exhibition	125.00	25.00	25.00	25.00	—	—	25.00
13.	Udyog Sadan	10.00	0.50	—	—	—	—	—
14.	Share Capital to DSIDC	200.00	50.00	50.00	—	21.86	—	21.86
15.	Constn. of Indi. work centres	10.00	2.00	1.00	—	—	—	—
16.	Export Promotion Cell	15.00	3.00	3.00	1.00	—	—	1.00
17.	Award to Small Scale Entrepreneurs	10.00	2.00	2.00	1.00	—	—	1.00



## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
18.	Product-cum-Process Development Centre for Elect. Appl. with UNDP Assistance	10.00	1.00	—	—	0.50	—	0.50
19.	Environmental Education & Clean Process Technology	50.00	1.00	—	1.00	—	—	1.00
20.	Subsidy to SSI for installation of Power Generating Sets	5.00	0.50	—	—	—	—	—
21.	Renovation & Improvement of Office Building	35.00	2.00	2.00	—	7.00	—	7.00
	<b>Sub-Total I</b>	<b>1498.10</b>	<b>228.10</b>	<b>213.00</b>	<b>190.35</b>	<b>32.36</b>	<b>—</b>	<b>222.71</b>
<b>II.</b>	<b>Industrial Estates</b>							
1.	Functional Industrial Estate for Electronics, Okhla	100.00	30.00	15.30	—	25.00	—	25.00
2.	Badli Industrial Estate	260.40	60.45	55.40	4.20	28.20	—	32.40
3.	Flatted Factories for leather goods (Wazirpur)	20.00	4.00	12.50	1.00	2.00	—	3.00
4.	Improvement of Okhla Indl. Estate	35.00	10.00	14.05	—	5.00	—	5.00
5.	Seven FF at Rani Jhansi Road	50.00	25.00	10.00	—	10.00	—	10.00
6.	Financial Industrial Estate at Patparganj	210.00	52.00	80.25	2.00	75.00	—	77.00
7.	Six FF for Groups Ind. Okhla	75.00	25.00	10.00	—	15.00	—	15.00
8.	Const. of Indl. Sheds, DSIDC	5.00	1.00	—	—	—	1.00	1.00
9.	Improvement of Indl. Sheds DSIDC	50.00	5.00	—	10.00	—	—	10.00
	<b>Sub-Total</b>	<b>805.40</b>	<b>212.45</b>	<b>197.50</b>	<b>17.20</b>	<b>160.20</b>	<b>1.00</b>	<b>178.40</b>
<b>III.</b>	<b>(i) Khadi &amp; Village Industries Board</b>	225.00	40.75	40.75	44.74	—	—	44.74
	<b>(ii) Block Loan</b>	50.00	15.00	5.00	—	—	10.00	10.00
	<b>Sub-Total</b>	<b>275.00</b>	<b>55.75</b>	<b>45.75</b>	<b>44.74</b>	<b>—</b>	<b>10.00</b>	<b>54.74</b>
<b>IV.</b>	<b>Handloom Industries</b>							
1.	Rebate on sale of Handloom Cloth	125.00	25.00	35.00	25.00	—	—	25.00
2.	Weavers Colony at Bharat Nagar	10.50	2.20	3.60	0.50	2.00	—	2.50
3.	Grant-cum-loan for modernisation of looms	15.00	1.50	1.50	0.50	—	1.00	1.50

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NATIONAL CAPITAL TERRITORY OF DELHI  
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1	2	3	4	5	6	7	8	9
4.	Handloom Development at Nand Nagri	5.00	1.00	4.10	0.10	2.00	—	2.10
5.	Constn. of weavers works sheds-cum-Residential Accommodation at Nand Nagri	5.00	1.00	0.10	—	0.10	—	0.10
6.	Handloom weavers welfare scheme	5.00	1.00	1.00	1.00	—	—	1.00
7.	Promotion of Handloom	5.00	1.00	0.30	0.30	—	—	0.30
8.	Group Insurance Scheme for Powerloom Workers	—	—	—	0.65	—	—	0.65
	Sub-Total	170.50	32.70	45.60	28.05	4.10	1.00	33.15
<b>V. Handicrafts</b>								
1.	Promotion of Handicrafts	40.00	8.00	8.00	8.00	—	—	8.00
2.	Handloom/Handicrafts Bazar in the UT of Delhi	10.00	2.00	2.00	2.00	—	—	2.00
	Sub-Total : (V)	50.00	10.00	10.00	10.00	—	—	10.00
	Total (Village & Small Inds.) :	2799.00	539.00	511.85	290.34	196.66	12.00	499.00
<b>B. Medium &amp; Large Industries</b>								
1.	Share Capital to Delhi Financial Corporation	200.00	60.00	60.00	—	100.00	—	100.00
2.	Joint Venture DSIDC	1.00	1.00	—	—	1.00	—	1.00
	Total (Medium & Large Industries)	201.00	61.00	60.00	—	101.00	—	101.00
<b>D.</b>	<b>Total (Industry)</b>	<b>3000.00</b>	<b>600.00</b>	<b>571.85</b>	<b>290.34</b>	<b>297.66</b>	<b>12.00</b>	<b>600.00</b>

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-III

## PHYSICAL TARGETS AND ACHIEVEMENTS

(Rs. in lacs)

Sl. No.	Item	Unit	Level at the end of Annual Plan 1991-92	8th Plan 1992-97 Targets	Annual Plan 1992-93		Annual Plan 1993-94
					Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
<b>Village and Small Industries</b>							
<b>1. Small Scale Industries</b>							
<b>A. Units Registered</b>							
	(i) Permanent	Nos.		3,500	700	700	700
	(ii) Provisional		25,125	7,500	1,500	1,500	1,500
	<b>B. Estimated Productions</b>	<b>Rs. in lacs</b>	36,560	17,500	3,500	3,500	3,500
	<b>C. Estimated Person Employed</b>	<b>Nos.</b>	64,675	31,500	6,300	6,300	6,300
<b>I. Industrial Estate</b>							
	(i) No. of Estate	Nos.	31	—	—	—	—
	(ii) No. of Plots/Sheds	Nos.	7078	—	—	—	—
<b>III. Khadi and Village Industries</b>							
	(i) Delhi KVIC Schemes	No. of units benefitted (Cumulative)	6,161	15,200	1,200	148	774
	(ii) Block Loan Schemes	No. of units (Cumulative)	950	1,622	200	50	100
<b>IV. Handloom Industries</b>							
	No. of Handlooms	No. of units (Cumulative)	10,000	13,400	10,500	10,500	11,025
<b>Estimated Production</b>							
	(i) In value	Rs. in lacs (Cumulative)	21,448	—	—	—	—
	(ii) In quantity	Million Meters (Cumulative)	42.00	56.28	44.10	44.10	46.30
	(iii) Estimated Employment	Nos.	29,040	37,060	30,490	30,490	32,016
<b>V. Handicrafts</b>							
	(i) Estimated Productions	Rs. in crore (Cumulative)	428	572	454	454	481
	(ii) Estimated Employment	Nos. (Cumulative)	30,315	32,800	30,800	30,800	30,900

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

Sl. No.	Head/Sub-Head of Development	8th Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved outlay			
			Approved Outlay	Revised Estimate	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>B. Transport</b>								
<b>A. Roads &amp; Bridges</b>								
Districts & Other Roads								
Public Works Department (DA)								
(a) Development of roads including land acquisition, original constructions, widening, strengthening, service roads, foot paths, cycle tracks, berms, culverts, bus bays, verges, railings, channelisers, drains and drainage works, road signs, improvement of roundabouts, road intersections, removal of deficiencies etc.								
<b>Continuing Schemes</b>								
1.	Road No. 3 (Connecting Kalkaji Road to Road No. 4)	100.00	20.00	1.00	—	50.00	—	50.00
2.	Road No. 4 (Connecting Road No. 3 to Ring Rd.)	500.00	5.00	11.00	—	10.00	—	10.00
3.	Road No. 5 from Mool Chand crossing to Outer Ring Road, Road No. 5-C & Road No. 5-D	90.00	29.00	108.00	—	50.00	—	50.00
4.	Road No. 9 in South Delhi	40.00	14.00	21.00	—	—	—	—
5.	Road No. 11 connecting Mehrauli Road to Eastern approach to J.N.U.	10.00	—	—	—	10.00	—	10.00
6.	Road No. 12 connecting Eastern & Western approaches to J.N.U.	5.00	—	—	—	—	—	—
7.	Road No. 13 connecting Road No. 14 sub-arterial road & Road No. 13-A.	336.00	89.00	127.00	—	25.00	—	25.00
8.	Road No. 14 connecting Badar Pur Road to road along West to Okhla Industrial Area/Road No. 14-A & Road No. 14-B.	70.00	10.00	64.00	—	50.00	—	50.00

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1	2	3	4	5	6	7	8	9
9	Road No. 15 connecting Chirag Delhi Road to Mehrauli Road	200.00	5.00	1.00	—	40.00	—	40.00
10.	W/o Road No. 16	100.00	—	—	—	—	—	—
11.	W/o Road No. 17 from 2 lanes to 4 lanes	150.00	60.00	26.00	—	60.00	—	60.00
12.	Road No. 25 (connecting Patel Road to R. O. B.-26)	165.00	5.00	12.00	—	10.00	—	10.00
13.	Road No. 28 connecting Ring Road to Outer Ring Road No. 26	50.00	11.00	61.00	—	2.00	—	2.00
14.	Road No. 29 connecting Rohtak Road to Road No. 26	30.00	5.00	1.00	—	10.00	—	10.00
15.	Road No. 30 connecting Road No. 29 to Outer Ring Road No. 26	10.00	5.00	—	—	10.00	—	10.00
16.	Road No. 36 connecting Pankha Road to Ring Road	50.00	37.00	32.00	—	15.00	—	15.00
17.	Road No. 37 connecting Ring Road to Road No. 40	75.00	25.00	35.00	—	20.00	—	20.00
18.	Road No. 38 along N. G. Drain joining road No. 37 to G.T. Road	75.00	40.00	28.00	—	20.00	—	20.00
19.	Road No. 40 Phases (1 & 2) from Zakhira to Azad Market	100.00	35.00	38.00	—	10.00	—	10.00
20.	Road No. 41 connecting Outer Ring Road No. 26 to Ring Road & Road No. 41-A in continuation of Road No. 41	100.00	20.00	33.00	—	25.00	—	25.00
21.	Road No. 43 connecting Outer Ring Road No. 26 to Ring Road at Rani Bagh	120.00	70.00	38.00	—	70.00	—	70.00
22.	Road No. 44 connecting Road No. 41 to Road No. 43	20.00	—	13.00	—	10.00	—	10.00
23.	Road No. 46 connecting Road No. 45 to Mall Road	20.00	—	—	—	—	—	—
24.	Road No. 47 from I.S.B.T. crossing to Tis Hazari Court	15.00	10.00	20.00	—	—	—	—
25.	Road No. 48 along N.G. Drain connecting G. T. Road to Mall Road	20.00	12.00	16.00	—	10.00	—	10.00
26.	Road No. 51 connecting Ring Road at Azadpur to Road No. 50	150.00	100.00	116.00	—	25.00	—	25.00
27.	Road No. 56 connecting NH-24 Bye-pass to G.T. Ghaziabad Road	150.00	25.00	25.00	—	30.00	—	30.00
28.	Road No. 57 connecting G.T. Ghaziabad Road to Road No. 56.	100.00	30.00	26.00	—	50.00	—	50.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
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 (Rs. in lacs)

1	2	3	4	5	6	7	8	9
29.	Road No. 58 from Marginal Bund to Jhilmil Colony & Road No. 58-A	80.00	5.00	22.00	—	10.00	—	10.00
30.	Road No. 59 connecting Wazirabad Barrage to Loni Road	150.00	70.00	70.00	—	50.00	—	50.00
31.	Road No. 62 connecting R.O.B. 17 with U.P. Border	50.00	—	5.00	—	15.00	—	15.00
32.	Road No. 63 connecting Loni Road to U.P. Border	100.00	15.00	3.00	—	25.00	—	25.00
33.	Road No. 64 connecting Road No. 69 to G.T. Ghaziabad Road	50.00	20.00	37.00	—	25.00	—	25.00
34.	Road No. 65	50.00	—	6.00	—	—	—	—
35.	Road No. 66 connecting G.T. Ghaziabad Road to Road No. 59	100.00	25.00	12.00	—	15.00	—	15.00
36.	Road No. 68 connecting Road No. 69 to Road No. 66	50.00	15.00	15.00	—	25.00	—	25.00
37.	Road No. 69 connecting Road No. 63 to Road No. 64	50.00	5.00	7.00	—	10.00	—	10.00
38.	Road No. 70 connecting Road No. 62 and 63	50.00	20.00	30.00	—	30.00	—	30.00
39.	Road No. 71 connecting Road No. 59 to Road No. 56 & Road No. 71-A	50.00	45.00	5.00	—	30.00	—	30.00
40.	Road No. 72 connecting Road No. 75-B to Road No. 58	40.00	5.00	12.00	—	5.00	—	5.00
41.	Road No. 75-A from Marginal Bund to Patpar Ganj Road and Road No. 75-B and 75-B extension	150.00	48.00	66.00	—	30.00	—	30.00
42.	Road No. 89 from Shadipur Depot to Rohtak Road & Road No. 89 Extn.	210.00	65.00	37.00	—	10.00	—	10.00
43.	Link Road from NH 24 to Chilla Regulator	300.00	10.00	90.00	—	60.00	—	60.00
44.	Siri Fort Road connecting Road No. 5 to Road No. 5-C	30.00	—	1.00	—	10.00	—	10.00
45.	Sub-arterial Road connecting Road No. 3 to Mehrauli Badarpur Road	160.00	5.00	10.00	—	25.00	—	25.00
46.	First Ring Road all reaches (Ring Road Phases I, II, III, IV & V)	1010.00	214.00	201.00	—	275.00	—	275.00

## ANNAUL PLAN 1993-94

 NATIONAL CAPITAL TERRITORY OF DELHI  
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 (Rs. in lacs)

1	2	3	4	5	6	7	8	9
47.	Second Ring Road—all reaches (Outer Ring Road No. 7, 8, 10 & 26)	360.00	160.00	171.00	—	175.00	—	175.00
48.	Beni to Juroj Marg connecting Ring Road and Rao Tula Ram Marg	30.00	5.00	—	—	15.00	—	15.00
49.	Approaches to R.O.B -36	10.00	5.00	15.00	—	15.00	—	15.00
50.	Marginal Bund Road	300.00	50.00	91.00	—	100.00	—	100.00
51.	Mall Road (NH-1 Bye-pass) & Mall Road Extn.	250.00	95.00	98.00	—	85.00	—	85.00
52.	Eastern & Western approaches to barrage near 'C' Power Station from Ring Road to Left Marginal Bund	—	—	21.00	—	—	—	—
53.	Link Road to Road No. 5 between Lady Sri Ram College and North of Kailash	10.00	5.00	—	—	—	—	—
54.	Link Road connecting NH-2 from Ashram to Okhla	61.00	26.00	—	—	—	—	—
55.	N.H. 2 Bye-pass	250.00	100.00	117.00	—	120.00	—	120.00
56.	Other P.W D. Roads	750.00	124.00	380.00	—	150.00	—	150.00
57.	Link Road from Kondli to Noida	10.00	5.00	—	—	—	—	—
58.	Road in New Developing Colonies :							
	(i) South of Hindon Cut & Kondli Complex	400.00	30.00	)				
	(ii) Pappan Kalan Complex (Dwarika Complex)	800.00	60.00	)	—	—	150.00	—
59.	Widening of Rao Tula Ram Marg and Crossing	10.00	1.00	10.00	—	—	—	—
60.	Bhairon Road	30.00	10.00	—	—	25.00	—	25.00
61.	Constn. of 30 metre wide road from Peepal Thala to Rajasthani Udyog Nagar	25.00	10.00	10.00	—	—	—	—
62.	Missing links of Second Ring Road	100.00	—	—	—	—	—	—
63.	C/o of roads in Urban extn. Narela	300.00	—	—	—	—	—	—
64.	Third Ring Road (Outer to Outer Ring Road)	800.00	—	—	—	—	—	—
65.	C/o 45' M.P. Road to Rohini	—	—	—	—	5.00	—	5.00
66.	Slip Road from the junction of Vikas Marg to Marginal Bund Road.	—	—	10.00	—	9.00	—	9.00
67.	Land scaping and enclosure below ISBT fly-over	—	—	1.00	—	15.00	—	15.00
	Sub-Total :	10027.00	1915.00	2406.00	—	2126.00	—	2126.00

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## NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>B. Electrical Work</b>								
	Providing street lighting including improvement to existing lighting on various PWD roads and bridges	1080.00	200.00	160.00	—	100.00	—	100.00
<b>C. Horticulture Work</b>								
	Arboriculture, land scaping, plantation & Horticultural work along PWD roads, at roundabouts and in areas near roads, fly-overs, bridges etc. including purchase of necessary implements and equipments	60.00	12.00	20.00	—	15.00	—	15.00
<b>D. Tool and Plants</b>								
	Providing tools, plants and machinery I/C trucks, hot-mix plants, pumps and other accessories for modernisation of road making/maintenance equipment etc.	20.00	—	—	—	—	—	—
<b>E. Studies and Surveys</b>								
	Geological, hydrological soil and traffic surveys cost benefit studies including setting up and improving testing laboratories	60.00	7.00	7.00	—	9.00	—	9.00
<b>F. Bridges and fly-over on P.W.D. Roads</b>								
CONTINUING SCHEMES								
1.	Bridge over Yamuna at I.S.B.T.	33.00	33.00	77.00	—	10.00	—	10.00
2.	ROB 22 on Outer Ring Road at the crossing of Delhi Mathura Rly. Line near Okhla	400.00	300.00	200.00	—	325.00	—	325.00
3.	Approaches to Bridge cum-barrage at Okhla from Mathura Road (Road No. 13-A) and bridge on Agra (Canal R.O.B. 24)	10.00	10.00	10.00	—	—	—	—
4.	Bridge over N. G. Drain on Outer Ring Road (Road No. 26)	25.00	1.00	—	—	—	—	—



## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1.	2.	3.	4.	5.	6.	7.	8.	9.
5.	Pontoon bridge over Yamuna river	80.00	20.00	22.00	—	20.00	—	20.00
6.	Bridge on N. G. Drain on R/Road Phase IV at Basai-darapur	150.00	50.00	15.00	—	50.00	—	50.00
7.	R.O.B. and approaches on Road No. 13 across Delhi Mathura Rly. Line	25.00	—	—	—	—	—	—
8.	R.O.B. and approaches on Road No. 63 across Delhi Saharanpur Rly. Line	200.00	100.00	1.00	—	50.00	—	50.00
9.	R.O.B. 21 at Punjabi Bagh crossing	3800.00	50.00	5.00	—	400.00	—	400.00
10.	Flyover at Raja Garden crossing	—	5.00*	—	—	—	—	—
11.	Flyover at Safdarjung crossing	700.00	5.00	—	—	25.00	—	25.00
12.	Bridge over Hindon cut canal	10.00	—	—	—	—	—	—
13.	C/o new bridge at I.T.O. parallel to existing bridge	2000.00	440.00	400.00	—	650.00	—	650.00
14.	Reconstruction of Monkey bridge (Yamuna Bazar flyover)	300.00	100.00	50.00	—	210.00	—	210.00
15.	Flyover at Dhaula Kuan	1600.00	15.00	1.00	—	50.00	—	50.00
16.	C/o parallel bridge over river Yamuna near Wazirabad	500.00	7.00	2.00	—	50.00	—	50.00
17.	C/o Pedestrian sub-ways at important Roads	600.00	30.00	29.00	—	350.00	—	350.00
18.	C/o ROB on Ring Road link joining to 'C' Power Station	100.00	—	—	—	—	—	—
19.	C/o ROB at road No. 58	20.00	—	—	—	—	—	—
20.	Rehabilitation of existing bridge at ITO	—	—	—	—	10.00	—	10.00
21.	C/o clover leaves bridge connecting Vikas Marg with I.P. Estate flyover	—	—	5.00	—	50.00	—	50.00
	Sub-Total (Bridges) :	10553.00	1166.00	817.00	—	2250.00	—	2250.00
	Total Roads & Bridges (PWD) :	21800.00	3300.00	3410.00	—	4500.00	—	4500.00

\*Will be constructed by DTTDC

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved Outlay			
			Approved Outlay	Revised Estimate	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>II. MUNICIPAL CORPORATION OF DELHI</b>								
<b>A. Urban Roads (Cont.)</b>								
1.	Wid. of Najafgarh Road from Zakhira to Tilak Nagar to Nazafgarh	400.00	50.00	50.00	75.00	—	—	75.00
2.	Wid. of Shankar Road from Purvi Marg to Pusa Road.	75.00	10.00	10.00	10.00	—	—	10.00
3.	W/I of Road No. 34 to Ring Road I/C Const. of Bridge on Najafgarh Drain	20.00	10.00	10.00	5.00	—	—	5.00
4.	W/I of Bulward Road	20.00	5.00	5.00	5.00	—	—	5.00
5.	W/I of Jail Road	255.00	20.00	20.00	—	—	—	—
6.	W/I of New Rohtak Road from Rani Jhansi Road to Zakhira to Ring Road	120.00	10.00	10.00	20.00	—	—	20.00
7.	W/I of Pankha Road	279.00	25.00	25.00	30.00	—	—	30.00
8.	Wid. of Old Rohtak Road from Ring Road to Zakhira to Rani Jhansi Road	130.00	30.00	30.00	10.00	—	—	10.00
9.	W/I of Kingsway Camp Road	110.00	20.00	20.00	30.00	—	—	30.00
10.	Purchase of Equipments and Machinery for Road Making	48.00	15.00	15.00	20.00	—	—	20.00
11.	Imp. of city Road and Const. of New Roads	2938.00	949.00	949.00	600.00	—	—	600.00
12.	Survey and Investigation of various Roads I/C intersection	100.00	25.00	25.00	15.00	—	—	15.00

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1	2	3	4	5	6	7	8	9
13.	Wid. of New Pusa Road	40.00	5.00	5.00	20.00	—	—	20.00
14.	W/I of Mathura Road	100.00	25.00	25.00	—	—	—	—
15.	W/I of G.T. Road from Azadpur to U.P. Border	400.00	60.00	60.00	40.00	—	—	40.00
16.	W/I of Bahadur Shah Zafar Marg	15.00	5.00	5.00	10.00	—	—	10.00
17.	W/I of Rajpur Road	50.00	5.00	5.00	15.00	—	—	15.00
18.	W/I of Inderprastha Marg	10.00	10.00	10.00	5.00	—	—	5.00
19.	W/I of Rani Jhansi Road	45.00	20.00	20.00	20.00	—	—	20.00
20.	W/I of Madangir Road from Outer Ring Road to M. B. Road	100.00	25.00	25.00	15.00	—	—	15.00
21.	W/I of Mehrauli Badarpur Road (All reaches)	400.00	20.00	20.00	60.00	—	—	60.00
22.	For Final Bills/Claims against Scheme Physically completed in previous Plans.	156.00	60.00	60.00	50.00	—	—	50.00
23.	W/I of Subhash Marg from Delhi Gate to Lothian Bridge	34.00	14.00	14.00	24.00	—	—	24.00
24.	W/I of Coronation Road	—	—	—	5.00	—	—	5.00
25.	W/I of Faiz Road from Link Road to Rani Jhansi Road	10.00	2.00	2.00	3.00	—	—	3.00
26.	W/I of Qutab Road	40.00	5.00	5.00	10.00	—	—	10.00
27.	W/I of D. B. Gupta Road	50.00	10.00	10.00	20.00	—	—	20.00
28.	W/I of Arbindo Marg from Yusuf Sarai to Children Home to Qutab Road to Mehrauli—Mahipal Pur Road	150.00	35.00	35.00	20.00	—	—	20.00
29.	W/I of Sham Nath Marg	50.00	6.00	6.00	15.00	—	—	15.00
30.	Feeder Roads to Colonies taken over/ to be taken over	150.00	20.00	20.00	10.00	—	—	10.00
31.	Constn. of express cycle tracks	150.00	10.00	10.00	20.00	—	—	20.00
32.	Imp. to drainage system to City Roads	20.00	5.00	5.00	—	—	—	—
33.	Street lighting on City Roads	50.00	5.00	5.00	10.00	—	—	10.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
34.	W/I of Arbindo Road from Mehrauli— Badarpur Road to Mehrauli— Mahipalpur Road	—	—	—	20.00	—	—	20.00
35.	W/I of Patel Road	16.00	5.00	5.00	25.00	—	—	25.00
36.	W/I of Chitra Gupta Road	34.00	10.00	10.00	10.00	—	—	10.00
37.	W/I of Roads in Re-settlement Colonies and approach road	515.00	75.00	75.00	80.00	—	—	80.00
38.	W/I of Punchkuan Road	—	—	—	10.00	—	—	10.00
39.	W/I of J.L. Nehru Marg I/c Asaf Ali Road	35.00	15.00	15.00	10.00	—	—	10.00
40.	Monitoring and setting up of Planning Cell	25.00	5.00	5.00	5.00	—	—	5.00
41.	I/S of Roshanara Road from Rani Jhansi Road to Clock Tower	50.00	10.00	10.00	1.00	—	—	1.00
42.	W/I of Nandi Vithi in Constituency No. 10	5.00	5.00	5.00	5.00	—	—	5.00
43.	W/I of Janakpuri Marg	2.00	—	—	15.00	—	—	15.00
44.	W/I of B-2 Marg, Janakpuri	15.00	2.00	2.00	—	—	—	—
45.	W/I of Loni Road from G.T. Road to U.P. Border	100.00	10.00	10.00	10.00	—	—	10.00
46.	W/I of Raj Niwas Marg	40.00	5.00	5.00	10.00	—	—	10.00
47.	I/S of S.P. Mukherjee Marg, Ph. II	50.00	10.00	10.00	21.00	—	—	21.00
48.	W/I of Bhisham Pitamah Marg from Ring Road to Sewa Nagar flyover	48.00	10.00	10.00	15.00	—	—	15.00
49.	W/I of Rd. from GT Road to New Seemapuri	50.00	10.00	10.00	20.00	—	—	20.00
50.	W/I of Rd. in Naraina Industrial area Block A & B	80.00	15.00	15.00	30.00	—	—	30.00
51.	W/I of Link Rd. from Faiz Road round about to Rani Jhansi Rd. round about	50.00	20.00	20.00	20.00	—	—	20.00

1	2	3	4	5	6	7	8	9
52.	W/I of colony main Rds. and peripheral City Roads	770.00	—	—	100.00	—	—	100.00
53.	Road side tree plantation	25.00	5.00	5.00	15.00	—	—	15.00
54.	W/I of Rds. in Okhla Ind. Area	300.00	40.00	40.00	60.00	—	—	60.00
55.	W/I of Road in R.K. Puram Sec. I to XII	60.00	25.00	25.00	10.00	—	—	10.00
56.	Other Urban Roads	315.00	165.00	165.00	157.00	—	—	157.00
	Sub-Total (Spill over)	9100.00	1958.00	1958.00	1841.00	—	—	1841.00
<b>Urban Road (New Schemes)</b>								
1.	Imp. of 80' wid. road in Greater Kailash-I from Marshal Tito Marg to Lala Lajpat Rai Marg	35.00	30.00	30.00	5.00	—	—	5.00
2.	W/I of 80' ROW road in Madi pur starting from Rohtak Road to PWD Road	20.00	15.00	15.00	2.00	—	—	2.00
3.	W/I of 80' ROW road starting from PWD road No. 44 to PWD road No. 41 & 43 in Shakurbasti	15.00	10.00	10.00	1.00	—	—	1.00
4.	W/I of Bali Nagar Road to N.G. Road to Ring Road	10.00	10.00	10.00	1.00	—	—	1.00
5.	W/I of East Park Road	5.00	5.00	5.00	1.00	—	—	1.00
6.	W/I of Road connecting N. G. Road with Outer Ring Road through Mahavir Nagar & Ganesh Nagar	15.00	15.00	15.00	1.00	—	—	1.00
7.	I/S of Main Roads in Walled City area	10.00	5.00	5.00	15.00	—	—	15.00
8.	W/I of 45' ROW road in Okhla Industrial Area Ph. I & II	30.00	20.00	20.00	40.00	—	—	40.00
9.	W/I of 45' & 60' Roads in Mayapuri Industrial Area Ph. I & II	30.00	20.00	20.00	80.00	—	—	80.00
10.	W/I of 80' ROW Road from Subhash Nagar to Rajori Garden	5.00	5.00	5.00	20.00	—	—	20.00

NATIONAL CAPITAL TERRITORY OF DELHI  
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(Rs. in lakhs)

1	2	3	4	5	6	7	8	9
11.	W/I of Roads in Kirti Nagar Industrial Area	10.00	5.00	5.00	40.00	—	—	40.00
12.	I/S of main Roads in Shahdara North	35.00	25.00	25.00	—	—	—	—
13.	I/S main Roads in Shahdara South	35.00	30.00	30.00	—	—	—	—
14.	W/I of main Roads & peripheral Roads in Colonies	60.00	50.00	50.00	100.00	—	—	100.00
15.	W/I of Idgah Road from Rani Jhansi Rd. to Qutab Road	5.00	—	—	—	—	—	—
16.	W/I/S of main Road in Adarsh Nagar group of Colonies	10.00	—	—	—	—	—	—
17.	W/I of Malka Ganj Road	5.00	—	—	—	—	—	—
18.	W/I of Lal Bahadur Shastri Marg from Lodhi Rd. to Ring Road	10.00	—	—	—	—	—	—
19.	W/I of Road in Shaikh Sarai Phase I & II	10.00	—	—	—	—	—	—
20.	W/I of Road in Sukhdev Vihar	5.00	—	—	—	—	—	—
21.	W/I Inner Road of Kalka & Kalkaji Extension	10.00	—	—	—	—	—	—
22.	W/I of 60' Road in Ishwar Colony Mathura Road	5.00	—	—	—	—	—	—
23.	W/I of 60' Road in Kalindi Colony	5.00	—	—	—	—	—	—
24.	W/I of Road from Outer Ring Rd. to Malviya Nagar	5.00	—	—	110.00	—	—	10.00
25.	W/I main Rd. in Swami Nagar	5.00	—	—	110.00	—	—	10.00
26.	W/I of Khayala Rd. from Subhash Nagar Road to Khayala	10.00	—	—	110.00	—	—	10.00
27.	W/I of road in Rajori Garden	20.00	—	—	300.00	—	—	30.00
28.	W/I of road in Lakkar Mandi Ind. area Kirti Nagar	5.00	—	—	700.00	—	—	70.00
29.	W/I of Mayapuri Rd. from Pankha Road to Lajwanti Crossing	5.00	—	—	255.00	—	—	25.00
30.	W/I of road in Mansarovar Park from 100' Khayala Road to Tilak Nagar Subzi Mandi	5.00	—	—	200.00	—	—	20.00

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## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
31.	W/I of main Road in Tilak Nagar	5.00	—	—	30.00	—	—	30.00
32.	I/S of Vidya Marg from Pankha Road to Janakpuri Marg	5.00	—	—	10.00	—	—	10.00
33.	I/S of roads in Karampura	5.00	—	—	20.00	—	—	20.00
34.	I/S of road in Kirti Nagar, Ramesh Nagar & Mansarovar Garden	5.00	—	—	30.00	—	—	30.00
35.	I/S of Bus route in Friends Colony	5.00	—	—	—	—	—	—
36.	W/I of Feeder road from Vikas Marg to Patparganj Road	5.00	—	—	—	—	—	—
37.	Imp. of Swami Daya Nand Marg and its intersections	5.00	—	—	—	—	—	—
38.	W/I of internal roads Keshav Puram	5.00	—	—	1.00	—	—	1.00
39.	W/I of 60' ROW and main Rd. in Anand Niketan	5.00	—	—	—	—	—	—
40.	Estt. of Traffic Engg. Cell for Research Training & collection of Statistical Data	5.00	—	—	2.00	—	—	2.00
41.	Advance action/Study of IXth Five Year Plan Schemes/Projectss suggested by CRRI on the basis of their integrated transportation study of Delhi	5.00	—	—	2.00	—	—	2.00
42.	Other Urban new roads	110.00	83.00	83.00	144.00	—	—	144.00
	Sub-Total (New Scheme)	600.00	328.00	328.00	720.00	—	—	720.00
	Total (Urban Roads)	9700.00	2286.00	2286.00	2561.00	—	—	2561.00
<b>B. Rural Roads Continuing</b>								
1.	Imp. and stg. of existing Rural Roads	1100.00	150.00	150.00	150.00	—	—	150.00
2.	Approach roads to Rural and Uurban Villages	400.00	150.00	150.00	75.00	—	—	75.00
3.	W/S of Narela-Alipur Road	250.00	50.00	50.00	20.00	—	—	20.00
4.	W/S of Mehrauli-Mahipalpur Road	500.00	20.00	20.00	25.00	—	—	25.00

1	2	3	4	5	6	7	8	9
5.	I/S of Mehrauli Gurgaon Road from Andheria More to Haryana Border	188.00	40.00	40.00	30.00	—	—	30.00
6.	Imp. of Mandoli Road	121.00	40.00	40.00	1.00	—	—	1.00
7.	Imp. of Patparganj Road	210.00	30.00	30.00	60.00	—	—	60.00
8.	W/I of Najafgarh Dhansa Road all phases	600.00	30.00	30.00	75.00	—	—	75.00
9.	W/I of Road from G.T. Road to Bakhtawarpur to Palla	300.00	15.00	15.00	20.00	—	—	20.00
10.	Provision of street lighting on rural roads	—	—	—	25.00	—	—	25.00
11.	W/I of Swami Satyanand Marg	161.00	40.00	40.00	10.00	—	—	10.00
12.	W/I of Najafgarh Jharoda Road	170.00	30.00	30.00	50.00	—	—	50.00
13.	W/I of Auchandi Road from Samey Pur to Bawana to Auchandi Border	750.00	50.00	50.00	100.00	—	—	100.00
14.	W/I of Kotla Road from Patparganj Road to Ghazipur Drain	90.00	30.00	30.00	20.00	—	—	20.00
15.	W/I of Road from Patparganj Road to Village Chilla	3.00	3.00	3.00	2.00	—	—	2.00
16.	W/I of Karkari Road from Shahdara to Road No. 58	—	—	—	1.00	—	—	1.00
17.	For final bills/arbitratory claims/and schemes physically completed in previous Plan	176.00	30.00	30.00	20.00	—	—	20.00
18.	W/I/S of Narela Bawana Road	300.00	30.00	30.00	40.00	—	—	40.00
19.	W/I/S road No. 3 from Auchandi Border to Kanjhawla Mangolpur Kalan	700.00	52.00	52.00	60.00	—	—	60.00
20.	W/I/S of Rawta Road	500.00	30.00	30.00	70.00	—	—	70.00
21.	W/I of Ghummanhera Road	450.00	30.00	30.00	30.00	—	—	30.00
22.	W/I/S of Rd. from Rly. X-ing Holambi Kalan to Narela Bawana Rd. via vill. Sannoth	100.00	15.00	15.00	40.00	—	—	40.00
23.	W/I of Nangloi Najafgarh Rd. all reaches	350.00	30.00	30.00	60.00	—	—	60.00



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(Rs. in lacs)

1	2	3	4	5	6	7	8	9
24.	W/I of Najafgarh Bijwasan Rd. all phases	500.00	30.00	30.00	50.00	—	—	50.00
25.	W/I of Ghewra Bawana Rd. all phases	300.00	30.00	30.00	60.00	—	—	60.00
26.	W/I of Link Rd. from Kotla Rd. to Mayur Vihar via Acharya Niketan	46.00	20.00	20.00	10.00	—	—	10.00
27.	W/I of Jaitpur Rd. upto Ismail Border and road from Meethapur Molarband School	235.00	25.00	25.00	1.00	—	—	1.00
28.	W/I of Burari Road	400.00	5.00	5.00	20.00	—	—	20.00
	Sub-Total (Spill Over)	8900.00	1005.00	1005.00	1125.00	—	—	1125.00
<b>Rural Roads (New Scheme)</b>								
1.	W/I/S of road in Udyog Nagar Industrial Area Nangloi (All reaches)	60.00	30.00	30.00	10.00	—	—	10.00
2.	Imp. & Stg. of existing Rural Roads	110.00	20.00	20.00	100.00	—	—	100.00
3.	Const. of roads to Rural and Urban Villages	110.00	20.00	20.00	80.00	—	—	80.00
4.	Provision of Street Lighting on approach roads to villages	20.00	5.00	5.00	—	—	—	—
5.	W/I/S of road from G.T. Road to Narela (Ram Devi Marg)	20.00	—	—	10.00	—	—	10.00
6.	W/I of Jharoda Rd. from Burari to Jharoda	20.00	—	—	15.00	—	—	15.00
7.	Imp. to Karawal Nagar Rd. from Wazirabad Rd. to Loni Rd.	20.00	—	—	5.00	—	—	5.00
8.	W/I of Neb Sarai Road	20.00	—	—	12.00	—	—	12.00
9.	W/I of Road to Village Dera Rajpur Madanpur	20.00	—	—	5.00	—	—	5.00

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## NATIONAL CAPITAL TERRITORY OF DELHI

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(Rs. in lacs)

1	2	3	4	5	6	7	8	9
10.	W/I of Rd. to Village Bhatti and Sultanpur	20.00	—	—	5.00	—	—	5.00
11.	W/I of Gopalpur Rd. from Outer Ring Road to Village Jagatpur	20.00	—	—	5.00	—	—	5.00
12.	W/I of Rd. from Outer Ring Rd. (Rd. No. 50) to Jharodha Marg	20.00	—	—	—	—	—	—
13.	Other Rural Roads	40.00	25.00	25.00	5.00	—	—	5.00
	Sub-Total (Rural New Schemes)	500.00	100.00	100.00	252.00	—	—	252.00
	Total (Rural Roads)	9400.00	1105.00	1105.00	1377.00	—	—	1377.00

**C. Bridges/ROB/RUB/Grade Separators**

1.	Bridge over Rly. line connecting S. P. Mukherjee Marg with Azad Market construction of bridge	150.00	50.00	50.00	25.00	—	—	25.00
2.	Lothian Bridge—widening to 6 lanes with cycle tracks and footpaths	200.00	—	—	100.00	—	—	100.00
3.	RUB-23 connecting Matbura and Mehrauli Badarpur Road near Thermal Plant	300.00	181.00	236.00	550.00	—	—	550.00
4.	Two additional opening on either side of existing RUB 12 near Zakhira	800.00	100.00	100.00	100.00	—	—	100.00
5.	Under Bridge on Rohtak Road near Kishan Ganj—wid. to 6 lanes with cycle tracks and footpaths	1000.00	30.00	30.00	5.00	—	—	5.00
6.	Bridge on New Rohtak Road across Railway line near Zakhira	600.00	20.00	20.00	25.00	—	—	25.00
7.	Bridge over S. S. Light Rly. on G.T. Road Ghaziabad—wid. to 6 lanes with footpaths. (Shahdara Chowk, Fly-over)	3070.00	550.00	650.00	700.00	—	—	700.00

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## NATIONAL CAPITAL TERRITORY OF DELHI

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(Rs. in lacs)

1	2	3	4	5	6	7	8	9
8.	Wid. of under pass and bridge on Outab Road and D. B. Gupta Road near New Delhi Rly. Stn.	625.00	30.00	30.00	10.00	—	—	10.00
9.	Wid. of Calcutta Bridge on S. P. Mukherjee Marg near Yamuna Bazar	725.00	10.00	10.00	25.00	—	—	25.00
10.	RUB across Rly. line in Wazirpur Industrial Area	150.00	100.00	100.00	50.00	—	—	50.00
11.	Wid. of Kakrola Bridge on N. G. Road	—	—	—	7.00	—	—	7.00
12.	R.U.B. from G. T. Road to Vivek Vihar	200.00	10.00	10.00	5.00	—	—	5.00
13.	Wid. of ROB on G. T. Karnal Rly. line connecting Ashok Vihar with G. T. Road	30.00	30.00	30.00	10.00	—	—	10.00
14.	ROB on Rly. line Samepur Badli	500.00	10.00	10.00	5.00	—	—	5.00
15.	For final bills/claims and schemes physically completed in previous Plan	50.00	5.00	5.00	10.00	—	—	10.00
16.	ROB on Lawrence Rd. on Rohtak Rd. Rly. line near Keshav Puram Industrial Area	50.00	5.00	5.00	5.00	—	—	5.00
17.	RUB at Level X-ing on Patparganj Road near Madhuban	500.00	100.00	100.00	125.00	—	—	125.00
18.	Grade separator at the X-ing of Rani Jhansi Rd., Bulverd Rd. and G.T. Road	25.00	—	—	5.00	—	—	5.00
19.	Grade separator at the intersection of D.B. Gupta Road and Rani Jhansi Road	400.00	10.00	10.00	5.00	—	—	5.00
20.	Wid. of bridge over Borapular Nallah on Mathura Rd. near Nizamuddin	200.00	30.00	30.00	10.00	—	—	10.00

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(Rs. in lacs)

1	2	3	4	5	6	7	8	9
21.	Wid. of bridge over N. G. Drain at G. T. Karnal Road	25.00	—	—	5.00	—	—	5.00
22.	Grade separator at the intersection of Arya Samaj Rd., Faiz Road & Link Rd.	25.00	5.00	5.00	10.00	—	—	10.00
23.	Erection of Boat Bridge	75.00	15.00	15.00	1.00	—	—	1.00
Sub-Total (Spill Over)		9700.00	1291.00	1446.00	1793.00	—	—	1793.00

Bridges/ROB/RUB/Grade Separators  
(New Schemes)

1.	Grade separator on Jail Road Najafgarh Rd. at Tilak Nagar	700.00	25.00	25.00	25.00	—	—	25.00
2.	Grade separator at the crossing of Rama Road & Patel Road	360.00	25.00	25.00	5.00	—	—	5.00
3.	Grade separator at the inter-section of Patel Road & Shivaji Marg near Moti Nagar	360.00	25.00	25.00	5.00	—	—	5.00
4.	Grade separator at the intersection of Outer Ring Road & Road to Greater Kailash-II Near Savitri Cinema	50.00	35.00	35.00	5.00	—	—	5.00
5.	Grade separator at the inter-section of B.S. Zafar Marg & D.D.U. Marg	50.00	10.00	10.00	5.00	—	—	5.00
6.	Grade separator at the inter-section of Pankha Road and N.G. Road	5.00	5.00	5.00	—	—	—	—
7.	RUB at the existing level X-ing near Kirti Nagar Timber Market	50.00	5.00	5.00	5.00	—	—	5.00
8.	Const. of ROB at the level X-ing Ghewara Bawana Road	25.00	5.00	5.00	—	—	—	—

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1	2	3	4	5	6	7	8	9
9.	Grade separator at the X-ing near Paras Cinema Nehru Place	50.00	22.00	22.00	5.00	—	—	5.00
10.	Widening of bridge Najafgarh Drain at Kingsway Camp Road	25.00	—	—	10.00	—	—	10.00
11.	Bridge on Najafgarh Drain near H.I.L. Factory	25.00	—	—	—	—	—	—
12.	Bridge on Narela Bawana Rd. Near Narela	25.00	—	—	—	—	—	—
13.	Grade separator on Bijwasan Rd. Near Bijwasan Village	25.00	—	—	—	—	—	—
14.	Grade separator at the inter-section of Subhash Marg and J.L.N. Marg at Delhi Gate	25.00	—	—	—	—	—	—
15.	Grade separator at the inter-section of Pusa Road	25.00	—	—	—	—	—	—
Sub Total (New Schemes)		1800.00	157.00	157.00	65.00	—	—	65.00
Total (Bridges/ROB/RUB/Grade Separator)		11500.00	1448.00	1603.00	1858.00	—	—	1858.00
<b>D Sub-ways/Walk-ways/FOB (Spill Over Schemes)</b>								
1.	Construction of pedestrian sub-ways at important Roads	785.00	75.00	75.00	100.00	—	—	100.00
2.	Wid. of FOB Kath Ka Pul from Shradhanand Marg to Qutab Road	40.00	5.00	5.00	5.00	—	—	5.00
3.	C/o elevated footpath on S.P. Mukherji Marg	75.00	5.00	5.00	—	—	—	5.00
Sub-Total (Spill Over)		900.00	85.00	85.00	105.00	—	—	105.00

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## NATIONAL CAPITAL TERRITORY OF DELHI

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(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>Sub-ways/Walk-ways/FOB (New Schemes)</b>								
1.	Const. of pedestrian Sub-ways on Imp. Roads	100.00	31.00	31.00	15.00	—	—	15.00
Total (Sub-ways/Walk-ways/FOB)		1000.00	116.00	116.00	120.00	—	—	120.00
<b>E. Elevated Roads (Spill Over)</b>								
Elevated Roads (New Scheme)								
1.	Const. of Elevated Road for through Traffic on Shankar Road	50.00	5.00	5.00	5.00	—	—	5.00
Total (Elevated Road)		50.00	5.00	5.00	5.00	—	—	5.00
<b>F. Development of Parking Sites (Spill Over)</b>								
1.	Imp. of Parking Sites & Garages at Multi Level Car & Scooter Parking at Church Mission Road, Under Ground Car Parking at Gandhi Ground, Multi Level Under Ground Car Parking between Asaf Ali Road, Jawahar Lal Nehru Marg opp. LNJP Hospital	1400.00	500.00	500.00	714.00	—	—	714.00
2.	Constn. of Multi Level Car Parking at Mori Gate Near Kashmere Gate	600.00	7.00	7.00	10.00	—	—	10.00
3.	C/o U.G. Car Parking at Shastri Park in K.B.Z.	1205.00	5.00	5.00	5.00	—	—	5.00
4.	Imp./Dev. of various open Car Parking lots in City and C/o Car Parking at Laxmi Nagar	895.00	3.00	3.00	—	—	—	—
Sub-Total (Spill Over)		4100.00	515.00	515.00	729.00	—	—	729.00

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(Rs. in lacs)

1	2	3	4	5	6	7	8	9
	Development of Parking Sites (New Schemes)	50.00	—	—	—	—	—	—
	Total (Parking Sites)	4150.00	515.00	515.00	729.00	—	—	729.00
	Transport Nagar (Spill Over)	1000.00	25.00	25.00	50.00	—	—	50.00
	Transport Nagar (New Scheme)	—	—	—	—	—	—	—
	Total (Transport Nagar)	1000.00	25.00	25.00	50.00	—	—	50.00
	Grand Total (MCD)	36800.00	5500.00	5655.00	6700.00	—	—	6700.00
<b>III. New Delhi Municipal Committee</b>								
1.	Procurement of special T & P	150.00	30.00	20.00	30.00	—	—	30.00
2.	C/o sub-way at various places in NDMC area	920.00	150.00	200.00	350.00	—	—	350.00
3.	Strengthening & resurfacing of roads in NDMC area including street lighting	800.00	250.00	200.00	170.00	—	—	170.00
4.	C/o parking lots in Metropolitan city centre NDMC area	80.00	10.00	10.00	15.00	—	—	15.00
5.	Improvement Tolstoy Marg, Jantar Mantar Marg & Ashoka Road	27.00	15.00	106.00	115.00	—	—	115.00
6.	W/o Shantipath between Diplomatic Enclave	15.00	5.00	10.00	10.00	—	—	10.00
7.	Study of traffic circulation transpor- tation pattern in NDMC area I/c Connaught Place and Imp. to traffic circulation pattern	2.00	2.00	2.00	5.00	—	—	5.00
8.	Imp. to roads in Connaught Place Complex I/c radial roads and W/o Barakhamba Road, K. G. Marg Janpath, Parliament Street and Baba Kharak Singh Marg	100.00	20.00	20.00	40.00	—	—	40.00

## ANNUAL PLAN 1993-94

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 (Rs. in lacs)

1	2	3	4	5	6	7	8	9
9.	W/o other roads identified after comprehensive traffic study	300.00	100.00	70.00	75.00	—	—	75.00
10.	C/o Flyover/Grade separator/under pass in NDMC area	50.00	10.00	5.00	20.00	—	—	20.00
11.	Imp. to roads including walk ways	1.00	1.00	1.00	—	—	—	—
12.	C/o ducts for various services in NDMC area	40.00	2.00	2.00	10.00	—	—	10.00
13.	Setting up of new casting yard/machinery etc.	15.00	5.00	4.00	5.00	—	—	5.00
	<b>Total NDMC</b>	<b>2500.00</b>	<b>600.00</b>	<b>650.00</b>	<b>845.00</b>	<b>—</b>	<b>—</b>	<b>845.00</b>
<b>IV. DELHI TRAFFIC POLICE :</b>								
1.	Road Safety Education & Publicity Cell and modernisation of Delhi Traffic Police	300.00	50.00	50.00	75.00	—	—	75.00
2.	Traffic Signals/Blinkers on Roads in Delhi	1050.00	175.00	175.00	2.00	248.00	—	250.00
3.	Area Traffic Control System in Delhi	150.00	75.00	75.00	—	75.00	—	75.00
	<b>Sub-Total . (DTP)</b>	<b>1500.00</b>	<b>300.00</b>	<b>300.00</b>	<b>77.00</b>	<b>323.00</b>	<b>—</b>	<b>400.00</b>
<b>VI. TRANSPORT DEPARTMENT</b>								
1.	Strengthening of Research and Analysis Unit	50.00	5.00	5.00	5.00	—	—	5.00
2.	Setting up of Motor Driving Training School at Loni Road	260.00	60.00	46.00	10.00	50.00	—	60.00
3.	Setting up of extension centre of motor driving training school in village Burari	150.00	30.00	122.00	10.00	40.00	—	50.00
4.	Opening of additional extension centres of driving training school in Mehrauli, Najafgarh & Nangloi rural blocks	5.00	1.00	15.00	1.00	4.00	—	5.00
5.	Computerisation of records of Transport Deptt.	450.00	75.00	79.00	57.00	4.00	—	61.00
6.	Setting up of Road Safety Traffic and Transportation Engg. Committee and Mobile team of Magistrates	50.00	10.00	10.00	10.00	—	—	10.00
7.	Strengthening of Transport Deptt.	475.00	94.00	110.00	20.00	480.00	—	500.00



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## NATIONAL CAPITAL TERRITORY OF DELHI

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1	2	3	4	5	6	7	8	9
8.	Creation of Anti Tax evasion and Prosecution Cell	50.00	10.00	10.00	10.00	—	—	10.00
9.	Mass Rapid Transport System :							
	(i) Studies	50.00	100.00	503.00	400.00	—	—	400.00
	(ii) Land acquisition	50.00	2500.00	487.00	—	240.00	—	240.00
10.	Modernisation of infrastructure for certification of Road worthiness of vehicle (Inspection Pit)	350.00	200.00	200.00	50.00	50.00	—	100.00
11.	Decongestion & Rationalisation of Inter State Bus Station							
	(i) Second ISBT at Sarai Kale Khan	400.00	80.00	72.00	5.00	55.00	—	60.00
	(ii) Third ISBT at Anand Vihar Shahdara	400.00	150.00	—	—	65.00	—	65.00
	(iii) Other ISBT's at West & South West Delhi	—	—	—	—	50.00	—	50.00
12.	Studies for overall Road Transport Planning	50.00	10.00	34.00	10.00	—	—	10.00
13.	Licencing & Monitoring the functions of Motor Driving Training School Establishments	90.00	10.00	2.00	5.00	—	—	5.00
14.	Authorisation & Monitoring of Garages for the conduct of inspection and issuance of certificate of fitness to vehicles	30.00	5.00	5.00	5.00	—	—	5.00
15.	Setting up of wireless communication Network and Enforcement patrolling	90.00	10.00	10.00	5.00	—	—	5.00
16.	Maintenance of National & State Registers through computerisation							
17.	Mechanisation of accounting procedures related to Fee & Tax Collection							
18.	Improvements in storage and retrieval of permanent records							
19.	Introduction of digitalised computerised counterfeit proof driving licence							
20.	Control of vehicular air pollution from exhaust of motor vehicles	400.00	150.00	140.00	70.00	5.00	—	75.00
21.	Development of parking lots (New Scheme)	—	—	—	—	325.00	—	325.00
	Sub-Total (Transport Deptt.)	3400.00	3500.00	1850.00	673.00	1368.00	—	2041.00
	Grand Total (Transport)	66000.00	13200.00	11865.00	8295.00	6191.00	—	14486.00

As recommended by the Working Group of Planning Commission, these Schemes have been merged with the scheme of computerisation of records of Transport Deptt. at S. No. 5.

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## SCHEME-WISE EXPENDITURE AND APPROVED OUTLAY 1993-94

(Rs. in lacs)

S. No.	Name of the Scheme	8th F.Y.P. 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipa- ted Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>9. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>								
<b>A. Science &amp; Technology Programme</b>								
1.	Nucleus Cell for S & T and Future Research Centre (FRC)	20.00	3.50	2.00	2.50	—	—	2.50
2.	Remote Sensing Centre (RCS)	3.00	0.50	—	—	—	—	—
3.	Tissue culture Technology Laboratory for mass production of Hort. Plants	7.00	1.00	3.00	2.00	0.50	—	2.50
Sub-Total (Science & Technology)		30.00	5.00	5.00	4.50	0.50	—	5.00
<b>B. ENVIRONMENTAL PROGRAMME</b>								
4.	Grant-in-aid to Delhi Pollution Control Committee	150.00	26.00	26.00	35.00	—	—	35.00
5.	Setting up of pollution disaster & hazard management cell	20.00	1.00	1.00	1.00	—	—	1.00
6.	Public Environmental awareness and other activities	50.00	3.00	3.00	4.00	—	—	4.00
Sub-Total (Environment)		220.00	30.00	30.00	40.00	—	—	40.00
<b>C. WATER POLLUTION CONTROL</b>								
7.	Cleaning of River Yamuna Water (U/S of Wazirabad barrage to Nigam Bodh Ghat)	—	—	—	—	20.00	—	20.00
Sub-Total (Pollution Control)		—	—	—	—	20.00	—	20.00
Grand Total (S&T & Env.)		250.00	35.00	35.00	44.50	20.50	—	65.00

LIBRARY & DOCUMENTATION CENTRE  
National Institute of Educational  
Planning and Administration,  
17-B, Sri Aurobindo Marg,  
New Delhi-110016  
DOC, No ..... D-7960  
Date ..... 21-03-94

## PROJECT/SCHEME-WISE APPROVED OUTLAY, 1993-94

(Rs. in lacs)

Sl. No.	Head/Sub Head of Development	8th F.Y.P. 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>10. SECTT. ECONOMIC SERVICES</b>								
1.	Planning Department	50.00	10.00	10.00	10.00	—	—	10.00
2.	Manpower & Employment Unit	4.00	1.00	1.00	3.00	—	—	3.00
3.	L.S.G. Deptt.	60.00	12.00	12.00	16.00	—	—	16.00
4.	NCR Coordination & Planning Cell in L & B Department	8.00	2.00	1.00	3.00	—	—	3.00
5.	Strengthening of Planning & Monitoring Unit (MCD)	5.00	1.00	1.00	2.00	—	—	2.00
6.	Strengthening of Planning Cell (NDMC)	5.00	1.00	1.00	2.00	—	—	2.00
7.	Planning, Survey & Monitoring Division in Slum Deptt. of MCD	9.00	1.00	1.00	2.00	—	—	2.00
8.	Strengthening of Admn. Reforms Deptt.	4.00	1.00	1.75	2.00	—	—	2.00
9.	Strengthening of Dte. of Audit	5.00	1.00	6.00	1.00	—	—	1.00
10.	Monitoring and Evaluation Cell in Urban Improvement Department	50.00	10.00	13.67	14.00	—	—	14.00
Total (Sectt. Economic Services)		200.00	40.00	48.42	55.00	—	—	55.00

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NATIONAL CAPITAL TERRITORY OF DELHI  
SCHEME-WISE EXPENDITURE AND APPROVED OUTLAY 1993-94Statement GN-II  
(Rs. in lacs)

S. No.	Name of the Scheme	8th F.Y.P. 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipated Expenditure	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>11. 2. TOURISM</b>								
<b>I. Tourism Deptt. (Govt. of NCT of Delhi)</b>								
1.	Stg. of Tourism Deptt.	12.00	3.00	3.00	3.00	—	—	3.00
2.	Publicity for Promotion of Tourism	11.00	4.00	4.00	4.00	—	—	4.00
3.	Illumination of historical monuments	7.00	2.00	2.00	2.00	—	—	2.00
4.	Restoration of denotified monuments	11.00	3.00	3.00	3.00	—	—	3.00
5.	Development of Lakes	20.00	6.00	6.00	6.00	—	—	6.00
6.	Sun-Et-Lumiere Programme	9.00	2.00	2.00	2.00	—	—	2.00
Sub-Total (Tourism Deptt.)		70.00	20.00	20.00	20.00	—	—	20.00
<b>11. Food Craft Institute</b>								
	Constn. of bldg.	100.00	10.00	5.00	—	15.00	—	15.00
<b>III. Delhi Tourism &amp; Transportation Dev. Corpn.</b>								
1.	Grant-in-aid for Tourist Information Centres	50.00	10.00	10.00	10.00	—	—	10.00
2.	Share Capital Cont. to DTTDC for :—							
	(i) Development of Rural Tourist Complex	380.00	60.00	60.00	—	75.00	—	75.00
	(ii) Development of Camping Sites/Wood land huts							
	(iii) Way-side amenities at high-ways & civic amenities at imp. monuments							
	(iv) Coffee Home							
Sub-Total : DTTDC :		430.00	70.00	70.00	10.00	75.00	—	85.00
Total (Tourism)		600.00	100.00	95.00	30.00	90.00	—	120.00

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(Rs. in lacs)

S. No.	Name of the Scheme	8th F.Y.P.	Annual Plan 1992-93		Annual Plan 1993-94			Total
		1992-97 Approved Outlay	Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	
1	2	3	4	5	6	7	8	9
<b>12. SURVEY AND STATISTICS</b>								
<b>I. Bureau of Economics and Statistics</b>								
1.	Stg. of Vital Stat. Unit	4.00	0.50					
2.	Stg. of EDP Cell	20.00	5.50					
3.	Training of Statistical Personnels	2.00	0.40					
4.	Annual Survey of Industries Cell	2.00	0.40					
5.	Stg. of Socio-Economic Survey Unit	7.00	0.50					
6.	Cap. Formation & Reg. A/c & Input Output Trans. Cell	2.00	0.40					
7.	Stg. of B.E.S.	17.00	2.00					
8.	Statistics on Area Planning	4.00	0.40					
9.	Excise & Entertainment Statistics	1.00	0.10					
	Sub-Total (1—9)	59.00	10.20					
10.	<b>Social Statistics Division</b>			11.00	14.00	—	—	14.00
(i)	Environment Stat. Cell	1.00	0.10					
(ii)	Estt. of Cultural Stat. Cell	1.00	0.10					
(iii)	Woman and Child Stat. Cell	1.00	0.10					
(iv)	Housing Stat. (H.Q.) Cell	2.00	0.10					
	Sub-Total (i—iv)	5.00	0.40					
11.	<b>Special Sample Survey Division</b>							
(i)	Research & Dev. Cell	1.00	0.10					
(ii)	Rural Statistics. Cell	1.00	0.10					
(iii)	Special Survey Cell	3.00	0.10					
	Sub-Total (i—iii)	5.00	0.30					

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1	2	3	4	5	6	7	8	9
12.	Setting up of Computer Centre	5.00	1.00	1.00	1.00			1.00
13.	Const. of Sankhyaki Bhawan	1.00	0.10					
	Sub-Total (Bureau of Eco & Stat.)	75.00	12.00	12.00	15.00	—	—	15.00
	<b>II. Sales Tax Department.</b>							
1.	Strengthening of Database & Statistical Decision Support System	125.00	38.00	38.00	65.00	—	—	65.00
	Grand Total (Survey & Statistics)	200.00	50.00	50.00	80.00	—	—	80.00

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NATIONAL CAPITAL TERRITORY OF DELHI

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## SCHEME-WISE EXPENDITURE AND APPROVED OUTLAY, 1993-94

(Rs. in lacs)

S. No.	Name of the Scheme	8th F.Y.P. 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>13. CIVIL SUPPLIES</b>								
<b>I. Directorate of Consumer Affairs</b>								
1.	Assistance to voluntary agencies engaged in Consumer movement, publicity etc.	30.00	5.00	5.00	5.00	—	—	5.00
<b>II. Food &amp; Supplies Department</b>								
2.	Stg. of Public dist. system	55.00	10.00	18.00	40.00	—	—	40.00
3.	Modernisation of Office	15.00	5.00	5.00	5.00	—	—	5.00
<b>TOTAL</b>		<u>100.00</u>	<u>20.00</u>	<u>28.00</u>	<u>50.00</u>	<u>—</u>	<u>—</u>	<u>50.00</u>

ANNUAL PLAN 1993-94  
 NATIONAL CAPITAL TERRITORY OF DELHI  
 PROJECT/SCHEME-WISE APPROVED OUTLAYS

Statement GN-II  
 (Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th F.Y.P. 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved outlay			
			Approved Outlay	Anticipated Expr.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>Weight and Measures</b>								
	Stg. of Weight and Measure Deptt.	50.00	10.00	9.10	6.00	4.00	—	10.00
	<b>Total (Weight and Measure)</b>	<u>50.00</u>	<u>10.00</u>	<u>9.10</u>	<u>6.00</u>	<u>4.00</u>	<u>—</u>	<u>10.00</u>



## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## PROJECT/SCHEME-WISE APPROVED OUTLAY

Statement GN-II

(Rs. in lacs)

S. No.	Name of the Scheme	8th F.Y.P. 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>14. GENERAL EDUCATION</b>								
<b>A. DIRECTORATE OF EDUCATION</b>								
<b>I. Elementary Education (MNP) (6-14 Years)</b>								
1.	Stg. of Book Banks	50.00	15.00	15.00	10.00	—	—	10.00
2.	Free Tpt. facilities to girl students of rural areas	30.00	5.00	5.00	5.00	—	—	5.00
3.	Improvement of school libraries	60.00	15.00	17.00	15.00	—	—	15.00
4.	Free supply of uniforms	70.00	35.00	25.00	25.00	—	—	25.00
5.	Free supply of text-books (6-11 Years)	25.00	10.00	5.00	5.00	—	—	5.00
6.	Apptt. of Social Workers & Non Formal Education (P/Time Noon classes)	40.00	5.00	5.00	5.00	—	—	5.00
7.	Opening of New Middle Schools	2400.00	500.00	500.00	561.00	—	—	561.00
8.	Introduction of Yoga in Delhi Schools	20.00	3.00	3.00	3.00	—	—	3.00
9.	Capital Works	4500.00	900.00	740.00	—	1000.00	—	1000.00
10.	Provision of pre-primary/primary classes in the existing Govt. Schools (Composite School)	300.00	70.00	90.00	250.00	—	—	250.00
11.	Assistance to Madarsa's for teaching English, Maths. & Science	25.00	4.00	4.00	4.00	—	—	4.00
	Sub-Total :	7520.00	1562.00	1409.00	883.00	1000.00	—	1883.00
12.	Adult Literacy Programme	200.00	15.00	15.00	40.00	—	—	40.00
13.	Saturation Literacy Programme	200.00	50.00	25.00	50.00	—	—	50.00
	Total : MNP (Dte. of Edu.)	7920.00	1627.00	1449.00	973.00	1000.00	—	1973.00

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1	2	3	4	5	6	7	8	9
<b>II. Direction &amp; Administration</b>								
14.	Stg. of Directorate of Education	60.00	10.00	8.00	12.00	—	—	12.00
15.	Stg. of Inspection staff	65.00	13.00	8.00	13.00	—	—	13.00
	Sub-Total (Direction & Admn.)	125.00	23.00	16.00	25.00	—	—	25.00
<b>III. Secondary Education</b>								
16.	Provision of Addl. Schooling facilities in the age group 14-17 years	3700.00	650.00	888.10	900.00	—	—	900.00
17.	Stg. of correspondence courses	150.00	25.00	25.00	30.00	—	—	30.00
18.	Estt. of Evening Schools/P. Time Class/Adult Education in Sec./Sr. Sec. School	25.00	2.00	2.00	5.00	—	—	5.00
19.	Free Tpt. facilities to girls students of rural areas	25.00	5.00	5.00	5.00	—	—	5.00
20.	Study Camps/Centres including Study Centre for Student residing in Rural Areas/J.J. Colonies	20.00	3.00	3.00	4.00	—	—	4.00
21.	Free Supply of Uniforms	50.00	20.00	7.00	5.00	—	—	5.00
22.	Stg. of Book Banks	20.00	9.00	9.00	5.00	—	—	5.00
23.	Improv ment of Teaching of Science throughout school stage	120.00	30.00	30.00	30.00	—	—	30.00
24.	Re-orgn. & Expn. of Teaching of Science throughout school stage	100.00	12.00	13.00	20.00	—	—	20.00
25.	Improvement of School Libraries	45.00	8.00	11.00	9.00	—	—	9.00
26.	Introduction of Yoga in Delhi Schools	10.00	1.00	1.00	1.00	—	—	1.00
27.	Educational T.V.	30.00	10.00	10.00	8.00	—	—	8.00
28.	EVG. services in schools	20.00	5.00	3.00	4.00	—	—	4.00
29.	Educational Tour of students	40.00	6.00	6.00	8.00	—	—	8.00
30.	Mobilisation of Community resources for school Improvement Programmes	10.00	1.50	1.50	2.00	—	—	2.00
31.	Merit Awards to students & schools	5.00	0.10	—	0.10	—	—	0.10

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
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1	2	3	4	5	6	7	8	9
32.	Implementation of Agricultural Education in rural schools	30.00	5.00	5.00	18.90	—	—	18.90
33.	Vocational Education in schools	1000.00	120.00	120.00	150.00	—	—	150.00
34.	Socially Usefull Productive Works	75.00	10.00	20.00	20.00	—	—	20.00
35.	Population Education Cell	50.00	8.00	8.50	10.00	—	—	10.00
36.	Capial Works for Sec. Education	8300.00	800.00	660.18	—	900.00	—	900.00
	<b>Total : (Secondary Education)</b>	<b>13825.00</b>	<b>1730.60</b>	<b>1828.28</b>	<b>1235.00</b>	<b>900.00</b>	<b>—</b>	<b>2135.00</b>
<b>IV. Teacher's Education</b>								
39.	State Awards to teachers	15.00	3.00	3.00	3.00	—	—	3.00
40.	Development of libs. for teachers	10.00	2.50	2.50	3.00	—	—	3.00
41.	GIA to S.C.E.R.T. & STV Production studio	243.00	60.00	65.00	60.00	—	—	60.00
	<b>Sub-Total : (Teacher Education)</b>	<b>268.00</b>	<b>65.50</b>	<b>70.50</b>	<b>66.00</b>	<b>—</b>	<b>—</b>	<b>66.00</b>
<b>V. University Education</b>								
42.	Opening of New Degree Colleges	2000.00	350.00	258.00	350.00	—	—	350.00
<b>VI. Other Schemes</b>								
43.	Scholarships to students	25.00	7.00	7.00	7.00	—	—	7.00
44.	Merit Scholarships to SC/ST students	50.00	10.00	10.00	10.00	—	—	10.00
45.	Open Merit Scholarships to SC/ST students	6.00	0.50	1.00	1.00	—	—	1.00
46.	Remedial teaching/coaching facilities to SC/ST students	16.00	1.00	1.00	1.00	—	—	1.00
47.	National Integration Cell including Cultural Wing	35.00	28.40	28.40	20.00	—	—	20.00
48.	EDP Cell (Electronic Data Processing Cell)	30.00	4.00	4.00	3.80	—	—	3.80
49.	Monitoring & Evaluation Cell at HQs	5.00	4.00	1.00	0.20	—	—	0.20
50.	GIA to Voluntary & Cultural Orgns.	10.00	2.00	2.00	2.00	—	—	2.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
51. Examination Branch for Quality Improvement		20.00	4.00	4.00	4.00	—	—	4.00
52. Specialised Coaching Facilities for Talented students including SC/ST students educationally backward students for competitive Exams.		75.00	20.00	10.00	10.00	—	—	10.00
53. Improvement in level of Education in Rural Schools		50.00	10.00	1.00	—	—	—	—
54. Setting up of Departmental Canteen (B Type)		30.00	10.00	6.00	5.00	—	—	5.00
Sub-Total :		<u>352.00</u>	<u>100.90</u>	<u>75.40</u>	<u>64.00</u>	<u>—</u>	<u>—</u>	<u>64.00</u>
New Schemes :								
62. GIA to the Society of the National Museum Instt. of the History of Art Conservation and Museology, Delhi		5.00	2.00	2.00	1.00	—	—	1.00
63. Coaching/Remedial facilities to the students belonging to educationally backward classes from grass root level		5.00	1.00	1.00	1.00	—	—	1.00
Sub-Total (New Schemes) :		<u>10.00</u>	<u>3.00</u>	<u>3.00</u>	<u>2.00</u>	<u>—</u>	<u>—</u>	<u>2.00</u>
Total Dte. of Education :		<u>24500.00</u>	<u>3900.00</u>	<u>3700.18</u>	<u>2715.00</u>	<u>1900.00</u>	<u>—</u>	<u>4615.00</u>
<b>B. MUNICIPAL CORPORATION OF DELHI</b>								
1. Exp. & Imp. of pre-primary education (3-5 years)		425.00	75.00	75.00	80.00	—	—	80.00
2. Expansion of primary edu. (6-11 years)		7295.00	880.00	880.00	1130.00	—	—	1130.00
3. Imp. of primary edu.		125.00	25.00	25.00	25.00	—	—	25.00
4. Imp. of science teaching		125.00	25.00	25.00	25.00	—	—	25.00
5. Welfare schemes		2010.00	350.00	350.00	455.00	—	—	455.00
6. Stg. of Inspectorate staff		120.00	20.00	20.00	20.00	—	—	20.00
7. Capital works		9000.00	1600.00	1700.00	1900.00	—	—	1900.00
Total M.C.D.		<u>19100.00</u>	<u>2975.00</u>	<u>3075.00</u>	<u>3635.00</u>	<u>—</u>	<u>—</u>	<u>3635.00</u>

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>C. NEW DELHI MUNICIPAL COMMITTEE</b>								
1.	Expansion of Elementary Education (6-11 years)	60.00	8.00	9.50	14.00	—	—	14.00
2.	Expansion of Elementary Education (11-14 years)	65.00	10.00	12.00	13.00	—	—	13.00
3.	Welfare Schemes including scholarships & other incentives	250.00	49.00	38.62	40.00	—	—	40.00
4.	Work experience programme & hobby centre	5.00	1.00	1.00	1.00	—	—	1.00
5.	Administration supervision planning & statistical Cell	30.00	4.00	1.50	5.00	—	—	5.00
6.	Imp. of science & inservices prog.	20.00	3.00	1.00	4.00	—	—	4.00
7.	Capital Works	525.00	135.00	135.00	150.00	—	—	150.00
8.	Social Education	160.00	32.00	32.00	33.00	—	—	33.00
9.	Qualitative Improvement of Ele. Edu.	30.00	6.00	24.38	8.00	—	—	8.00
10.	Expansion of Nursery Education (3-5 years)	25.00	5.00	6.00	8.00	—	—	8.00
	Sub-Total N.D.M.C. (M.N.P.):	1170.00	253.00	261.00	276.00	—	—	276.00
<b>Other than M.N.P.</b>								
12.	10+2 pattern of education	200.00	60.00	60.00	70.00	—	—	70.00
13.	Educational Vocational Guidance	30.00	12.00	4.00	4.00	—	—	4.00
	Sub-Total :	230.00	72.00	64.00	74.00	—	—	74.00
	Total N.D.M.C. :	1400.00	325.00	325.00	350.00	—	—	350.00
	Grand Total (General Education) :	45000.00	7200.00	7100.18	6700.00	1900.00	—	8600.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
 PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1991-92 AND 1992-93 AND  
 PROPOSAL FOR THE ANNUAL PLAN 1993-94

Statement GN-II

(Rs. in lacs)

S. No.	Item	Unit	1991-92		8th Plan Target	1992-93		Annual Plan 1993-94 Target	
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	
<b>GENERAL EDUCATION</b>									
<b>1. Enrolment of Children</b>									
	A. Primary Schools	In lacs	9.64	9.61	10.60	9.82	9.80	10.50	
	B. Middle Schools	In lacs	5.35	5.35	6.05	5.45	5.45	6.00	
	C. Secondary/Sr. Sec. Schools	In lacs	4.02	4.02	4.44	4.07	4.07	4.14	
<b>2. Directorate of Education</b>									
	A. Opening of New Middle School	No. of Schools	18	17	110	28	11	20	
	B. Bifurcation of								
	(a) Middle School	No. of Schools	5	—	45	9	—	2	
	(b) Sec. School	Schools	5	2			—	—	4
	(c) Sr. Sec. School	"	6	1			1	1	5
	C. Upgradation of								
	(a) Middle to Secondary School	No. of Schools	22	17	225	38	12	15	
	(b) Secondary to Sr. Sec. School	Schools	23	28			10	10	26
	D. Conversion of Sec./Sr. Sec. into Composite Schools	No. of Schools	100	28	550	120	119	100	
	E. School Buildings	No. of Bldg.	N.A.	7	87	15	7	16	
	F. Degree Colleges	No. of Colleges	2	1	10	2	—	2	

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
3.	<b>M. C. D.</b>							
	A. Primary Schools	No. of Schools	50	22	200	40	44	40
	B. C/O Class Rooms	No.	1100	456	3800	800	580	800
4.	<b>N. D. M. C.</b>							
	A. Primary Schools	No. of Schools	1	—	3	1	—	1
	B. Middle Schools	No. of Schools	—	—	2	2	—	—

## SCHEME-WISE EXPENDITURE AND APPROVED OUTLAY 1993-94

(Rs. in lacs)

S. No.	Name of the Scheme	8th F. Y. P. 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>15. Technical Education</b>								
<b>(I) Directorate of Technical Education</b>								
<b>(A) Direction &amp; Administration</b>								
1.	Strengthening & construction of Office Building of Directorate of Technical Education (H.Q.) at Nizamuddin	130.00	19.00	7.20	12.00	11.00	—	23.00
2.	Strengthening of Board of Technical Education	55.00	10.00	11.00	20.00	2.00	—	22.00
3.	Manpower, Monitoring and Evaluation Cell	5.00	2.00	—	—	—	—	—
4.	State Project Implementation Units	5.00	2.00	0.20	5.00	—	—	5.00
5.	Establishment of Curriculum Development Cell	10.00	2.00	—	5.00	—	—	5.00
6.	Introduction of Flexibility Programme	2.00	1.00	0.10	1.00	—	—	1.00
<b>(B) Polytechnics</b>								
7.	Removal of obsolescence and modernisation of Engineering Labs. and Workshops	130.00	30.00	36.00	76.00	—	—	76.00
8.	Stg. of Library facilities and Audio Visual Aids	30.00	5.00	5.00	10.00	—	—	10.00
9.	Strengthening of Hostel facilities	10.00	3.00	3.00	4.00	—	—	4.00
10.	Strengthening and consolidation of existing facilities and augmentation of intake in Polytechnics	20.00	10.00	10.00	17.00	—	—	17.00
11.	Strengthening and construction of building of Kasturba Polytechnic at Pitampura	350.00	7.00	1.00	—	25.00	—	25.00
12.	Strengthening and construction of building of Ambedkar Memorial Polytechnic at Patparganj	150.00	6.00	7.00	—	48.00	—	48.00
13.	Continuing Education and Entrepreneurship Development Programme	20.00	6.00	2.00	5.00	—	—	5.00
14.	Expansion and Modernisation of Printing Technology Deptt. at Pusa	100.00	6.00	1.75	1.00	9.00	—	10.00



NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
15.	Establishment of Maintenance Cell in Institutions	10.00	2.00	0.50	3.00	—	—	3.00
16.	Extension Block for existing Polytechnic Building	80.00	5.00	7.00	—	25.00	—	25.00
17.	Establishment of new Co-educational Polytechnic at Rohini	85.00	13.00	0.10	1.00	8.00	—	9.00
	<b>(C) College of Pharmacy</b>							
18.	Strengthening and expansion of existing facilities in College of Pharmacy	30.00	12.00	12.00	20.00	—	—	20.00
19.	Construction of College of Pharmacy Hostel Building and Multipurpose Hall at Pushap Vihar	65.00	15.00	7.00	—	40.00	—	40.00
	<b>(D) Other Scheme</b>							
20.	Reorganisation and restructuring of the set-up of the Institute	20.00	15.00	1.00	14.00	2.00	—	16.00
21.	Construction of staff quarters at Okhla	30.00	20.00	21.50	—	32.00	—	32.00
22.	Strengthening of facilities to students of SC/ST Category (SCP)	15.00	4.00	3.00	5.00	—	—	5.00
23.	Strengthening of facilities for student	15.00	4.00	4.00	6.00	—	—	6.00
24.	Stepping up of interaction between Institutes and Industries	8.00	2.00	2.00	3.00	—	—	3.00
25.	Addition/Alteration and renovation of labs. & workshops in the existing Polytechnics	50.00	25.00	39.00	—	50.00	—	50.00
26.	Faculty Development Programme	5.00	3.00	2.00	6.00	—	—	6.00
27.	Introduction of new courses in emerging technology	30.00	10.00	8.60	16.00	—	—	16.00
28.	Integrated Environmental Development Programme at Pusa, G. B. Pant & COP	20.00	6.00	5.50	—	11.00	—	11.00
35.	Grant-in-aid to Private Recognised Institutions	20.00	5.00	3.60	7.00	—	—	7.00
	Sub-Total (DTTE) :	1500.00	250.00	201.05	237.00	263.00	—	500.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>(II) Delhi College of Engineering</b>								
1.	Construction of new building for Delhi College of Engineering at Bawana Road	4350.00	820.00	472.60	17.50	425.00	—	442.50
2.	Modernisation of existing Courses	300.00	50.00	57.40	72.00	—	—	72.00
3.	Faculty Development	30.00	7.00	7.00	7.25	—	—	7.25
4.	Student Welfare	10.00	2.00	2.00	2.00	—	—	2.00
5.	Creation of Centres of Advanced Studies, Research Extension Services etc.	76.00	7.55	7.55	8.40	—	—	8.40
6.	Book Bank	5.00	1.00	1.00	1.00	—	—	1.00
7.	Part-time Degree Courses	100.00	18.00	11.00	22.00	—	—	22.00
8.	Creation of posts for Computer Centre	30.00	2.20	2.20	2.50	—	—	2.50
9.	Renovation of Old College Building	35.00	17.00	17.00	—	8.00	—	8.00
10.	Expansion of Edn. Facilities	150.00	16.00	16.00	20.00	—	—	20.00
11.	Coaching Classes for SC/ST/Weak Students (SCP Scheme)	3.00	0.60	0.60	0.60	—	—	0.60
12.	Strn. of General and Hostel Admn.	14.00	2.00	2.00	2.00	—	—	2.00
13.	Examination Cell	27.00	3.65	3.65	3.75	—	—	3.75
14.	Revision of Staff Structure	10.00	1.00	1.00	1.00	—	—	1.00
15.	Inst. of Electronic Switching System	10.00	2.00	2.00	2.00	—	—	2.00
16.	Charged Capital	50.00	50.00	5.00	—	5.00	—	5.00
	<b>Sub-Total (DCE)</b>	<b>5200.00</b>	<b>1000.00</b>	<b>608.00</b>	<b>162.00</b>	<b>438.00</b>	<b>—</b>	<b>600.00</b>
<b>(III) Delhi Institute of Technology</b>								
1.	Construction of New Building for DIT at Papan Kalan (Dwarka)	2800.00	255.00	586.84	436.00	—	—	436.00
2.	Renovation of Building & Air-conditioning of Computer Centre	23.00	10.00	10.00	7.00	—	—	7.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
3.	Consolidation of Delhi Institute of Technology	400.00	58.00	26.16	44.00	—	—	44.00
4.	Procurement of Machinery, Equipment & Furniture	600.00	150.00	150.00	130.00	—	—	130.00
5.	Faculty Development, Student Welfare & Collaboration	6.00	2.50	2.50	1.00	—	—	1.00
6.	Library System & Book Bank	62.00	16.00	16.00	11.00	—	—	11.00
7.	Award of Scholarship/Research Associateship	5.00	1.00	1.00	1.00	—	—	1.00
8.	Setting up of Centre for Electronics Design & Technology (CEDT)	40.00	2.00	2.00	5.00	—	—	5.00
9.	Setting up of Computer Educational Network and Project Cell (CEN)	10.00	2.00	2.00	2.00	—	—	2.00
10.	Science & Technology Entrepreneurship Dev. Cell	50.00	2.50	2.50	12.00	—	—	12.00
11.	Continuing Educational Programme (CEP)	4.00	1.00	1.00	1.00	—	—	1.00
	Sub-Total (DIT) :	4000.00	500.00	800.00	650.00	—	—	650.00
(IV)	College of Art							
1.	Development of existing college Building and constn. of additional space in campus of College of Art at Tilak Marg	134.00	25.00	25.00	—	75.00	—	75.00
2.	Re-organisation of existing Academic Course of Studies	96.00	17.51	6.03	16.58	—	—	16.58
3.	Development of Lib. & Acquisition of Specimen of Indian Art	11.50	2.12	2.09	2.79	—	—	2.79
4.	Student and Faculty Development Programme	3.70	0.47	0.09	0.73	—	—	0.73
5.	Scheme for Academic Development of SC/ST students of the College (SCP)	0.80	0.15	0.15	0.15	—	—	0.15
6.	New Course of Studies	54.00	4.75	—	4.75	—	—	4.75
	Sub-Total (COA) :	300.00	50.00	33.36	25.00	75.00	—	100.00
	TOTAL (TECHNICAL EDUCATION):	11000.00	1800.00	1642.41	1074.00	776.00	—	1850.00

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Annexure-III

## (PHYSICAL TARGET ACHIEVEMENTS)

Sl. No.	Item	Unit	Level at the end of Annual Plan 1992-93	8th Plan Target	1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>TECHNICAL EDUCATION</b>							
<b>I. Dte. of Trg. &amp; Technical Education</b>							
1.	No. of Institutions	Nos.	8	9	9	8	8
2.	(a) Sanctioned Annual Capacity	"	2753	3008	2828	2828	2848
	(b) Out-turn	"	2300	2600	2500	2500	2600
4.	Stg. of facilities for SC/ST Students (SCP)	"	400	500	450	350	450
<b>II. Delhi College of Engineering</b>							
1.	B.E. Courses	"	320	1600	320	320	320
2.	M.E. Courses	"	90	450	85	85	85
3.	B. Tech. Courses	"	60	300	120	120	120
4.	Ph.D.	"	5	25	12	12	12
<b>III. Delhi Institute of Technology</b>							
1.	E.C. Engg.	"	45	270	45	45	45
2.	Computer Engg.	"	45	270	45	45	45
3.	Instrumental & Control Engg.	"	45	270	45	45	45
4.	Mfs. Process automation	"	—	135	—	—	—
<b>IV. College of Art</b>							
1.	Post Graduate Courses (M.F.A.)	"	19	210	42	21	42
2.	Bachelor Fine Art Degree Course	"	88	565	113	87	113

## SCHEME-WISE EXPENDITURE AND APPROVED OUTLAY

(Rs. in lacs)

S. No.	Name of the Scheme	8th F.Y.P. 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			Total
			Approved Outlay	Anticipated Expenditure	Revenue	Capital	Loan	
1	2	3	4	5	6	7	8	9
<b>17. SPORTS &amp; YOUTH SERVICES</b>								
<b>I. Directorate of Education</b>								
1.	Delhi Council of Sports & Promotion of Sports	450.00	40.00	40.00	45.00	—	—	45.00
2.	Development of Playgrounds, Sports Complexes, Swimming Pools etc.	200.00	40.00	63.00	5.00	40.00	—	45.00
3.	Rural Sports Stadia	75.00	25.00	5.10	5.00	20.00	—	25.00
4.	Youth Welfare Programmes	75.00	25.00	10.00	10.00	15.00	—	25.00
5.	Development of Physical Edu.	75.00	15.00	15.00	15.00	—	—	15.00
6.	Sports Complex in Trans-Yamuna Area	75.00	55.00	55.00	—	55.00	—	55.00
Sub Total :		950.00	200.00	188.10	80.00	130.00	—	210.00
<b>II. Municipal Corporation of Delhi</b>								
1.	Improvement of Physical Education	50.00	10.00	10.00	10.00	—	—	10.00
2.	C/o Sports Complex-cum-Mini Stadia	100.00	20.00	20.00	20.00	—	—	20.00
Sub-Total :		150.00	30.00	30.00	30.00	—	—	30.00
<b>III. New Delhi Municipal Committee</b>								
1.	Expansion of Physical Education	49.00	9.00	5.00	—	—	—	—
2.	Development of Playgrounds	1.00	1.00	5.00	—	—	—	—
Sub-Total :		50.00	10.00	10.00	—	—	—	—

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>IV. N.C.C. Deptt.</b>								
1.	Providing of Sports facilities to NCC Cadets	10.00	2.00	2.00	2.00	—	—	2.00
2.	Construction of NCC Bhavan	175.00	35.00	37.00	—	60.00	—	60.00
3.	Construction of Boat House & Jetties	10.00	2.00	—	—	1.00	—	1.00
4.	Free Transportation to NCC girls cadets/Lady Officers	15.00	3.00	3.00	3.00	—	—	3.00
5.	Stg. of NCC H. Qrs.	15.00	3.00	3.00	3.00	—	—	3.00
6.	Augmentation of Trg. facilities	15.00	3.00	3.00	3.00	—	—	3.00
7.	Incentive to NCC Cadets	10.00	2.00	2.00	3.00	—	—	3.00
	<b>Sub Total (N.C.C.) :</b>	<b>250.00</b>	<b>50.00</b>	<b>50.00</b>	<b>14.00</b>	<b>61.00</b>	<b>—</b>	<b>75.00</b>
	<b>Total (Sports &amp; Youth Services) :</b>	<b>1400.00</b>	<b>290.00</b>	<b>278.10</b>	<b>124.00</b>	<b>191.00</b>	<b>—</b>	<b>315.00</b>

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ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

SCHEME-WISE APPROVED OUTLAY, EXPENDITURE AND APPROVED OUTLAY 1993-94

(Rs. in lacs)

Sl. No.	Name of the Scheme	8th F.Y.P. 1992-97	Annual Plan 1992-93		Annual Plan 1993-94			
		Approved Outlay	Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>16. ARTS &amp; CULTURE</b>								
1.	Strengthening of Delhi Archives	50.00	8.00	8.00	8.00	1.00	—	9.00
2.	Stg. of Deptt. of Archaeology	39.00	5.00	5.00	18.00	—	—	18.00
3.	Setting-up of Delhi City Museum	75.00	21.00	21.00	30.00	—	—	30.00
4.	GIA to Sahitya Kala Parishad	250.00	50.00	50.00	50.00	—	—	50.00
5.	Delhi Gazetteer Unit	10.00	2.00	2.00	2.00	—	—	2.00
6.	Stg. of Language Deptt.	15.00	3.00	3.00	3.00	—	—	3.00
7.	Hindi Academy	205.00	45.00	45.00	45.00	—	—	45.00
8.	Punjabi Academy	251.00	45.00	45.00	45.00	—	—	45.00
9.	Urdu Academy	190.00	45.00	49.97	45.00	—	—	45.00
10.	Sanskrit Academy	75.00	15.00	15.00	20.00	—	—	20.00
12.	Library facilities in the area of weaker sections	15.00	2.00	25.00	40.00	—	—	40.00
13.	Conservation of Urban Heritage (DDA Main)	1.00	1.00	—	—	—	—	—
14.	G.I.A. to Punjabi Academy for Punjabi Language Teaching Programme	9.00	5.00	83.00	75.00	—	—	75.00
15.	G.I.A. to Urdu Academy for Urdu Teaching Programme	15.00	3.00	18.00	18.00	—	—	18.00
<b>Total (Arts &amp; Culture) :</b>		<b>1200.00</b>	<b>250.00</b>	<b>369.97</b>	<b>399.00</b>	<b>1.00</b>	<b>—</b>	<b>400.00</b>

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## SCHEME-WISE APPROVED OUTLAY, EXPENDITURE AND APPROVED OUTLAY 1993-94

Statement GN-II

(Rs. in lacs)

S. No.	Code Number Name of the Scheme	8th F.Y.P. 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Anticipat- ed Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>19. MEDICAL HOSPITAL &amp; DISPY'S</b>								
<b>I. DHE. OF HEALTH SERVICES</b>								
<b>(i) Direction &amp; Admn.</b>								
1.	Stg. of DHS Head-Qr. & Plg. & Stat. Cell	30.00	20.00	5.00	16.00	—	—	16.00
2.	Stg. of ISM Cell	—	—	—	0.50	—	—	0.50
3.	Estt. of Hospital Cell	20.00	10.00	1.00	8.50	—	—	8.50
	<b>Sub-Total (I)</b>	<b>50.00</b>	<b>30.00</b>	<b>6.00</b>	<b>25.00</b>	<b>—</b>	<b>—</b>	<b>25.00</b>
<b>(ii) Medical Relief</b>								
4.	Expn. of S.G.M. Hospital at Mangolpuri	200.00	50.00	26.00	20.00	10.00	—	30.00
5.	Lal Bahadur Shastri Hospital at Khichripur	600.00	155.00	272.00	40.00	100.00	—	140.00
6.	Rao Tula Ram Memo. Hospital at Jaffarpur	450.00	80.00	205.00	40.00	40.00	—	80.00
7.	Babu Jagjiwan Ram Hospital at Jahangir Puri	600.00	135.00	205.00	35.00	45.00	—	80.00
8.	Constn. of Hospital at Poothkhurd	100.00	1.00	1.50	0.20	0.50	—	0.70
9.	Constn. of Hospital at Siraspur	100.00	1.00	1.00	0.20	0.50	—	0.70
10.	Constn. of Hospital at Maidan Garhi	100.00	1.00	0.10	0.50	0.50	—	1.00
11.	Constn. of B. R. Ambedkar Hospital at Rohini	1200.00	31.00	33.00	1.00	49.00	—	50.00
12.	Constn. of Guru Govind Singh Hospital at Raghbir Nagar	800.00	46.00	11.00	1.00	99.00	—	100.00
13.	Upgrading of N. C. Joshi Hospital	50.00	16.00	16.00	4.00	11.00	—	15.00
14.	Purchase of land for New Hospitals	400.00	100.00	5.00	—	150.00	—	150.00
15.	Opening of Health Centres	500.00	36.00	30.00	86.00	—	—	86.00



2002

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
16.	Upgrading of Health Centres	20.00	10.00	--	1.00	--	--	1.00
17.	Stg. of Poly Clinic	20.00	10.00	4.00	0.10	--	--	0.10
18.	Modernisation of Store & Purchase Section	20.00	10.00	6.00	5.00	--	--	5.00
19.	Zonalisation & Stg. of Dispy. Cell	20.00	10.00	10.00	5.00	--	--	5.00
20.	Construction of building for Dispy./Health Centres	100.00	90.00	92.20	--	80.00	--	80.00
21.	Constn. of D. H. S. Building & its Subordinate Institutions	100.00	--	--	--	--	--	--
22.	Mobile Van Dispensaries for J.J. clusters	500.00	100.00	110.00	120.00	--	--	120.00
	Sub-Total	5880.00	882.00	1027.80	359.00	585.50	--	944.50
iii.	<b>Indian System of Medicine</b>							
23.	Development of NHMC & Hospital to Degree Standard	30.00	10.00	8.00	6.00	--	--	6.00
24.	Construction of Staff Qtrs. & furnishing of Auditorium in NHMC & Hospital	50.00	15.00	7.00	--	20.00	--	20.00
25.	Development of under-graduate college of ISM	10.00	2.00	4.00	2.00	--	--	2.00
26.	Hamdard Tibbia College	50.00	10.00	10.00	--	--	--	--
27.	Stg. of Tibbia College	20.00	10.00	10.00	10.00	--	--	10.00
28.	Opening of Homeo-pathic Disp.	30.00	6.00	4.00	6.00	--	--	6.00
	Sub-Total	190.00	53.00	43.00	24.00	20.00	--	44.00
iv.	<b>Other Health Schemes</b>							
29.	School Health Scheme	70.00	30.00	15.00	10.00	--	--	10.00
30.	Constn. of 100 bedded Cancer Hospital at Janak Puri	200.00	5.00	85.00	0.50	1.00	--	1.50
	Sub-Total	270.00	35.00	100.00	10.50	1.00	--	11.50
	Grand Total (DHS) (i+ii+iii+iv)	6390.00	1000.00	1176.80	418.50	606.50	--	1025.00

2003

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
II.	Expansion of Deen Dayal Upadhaya Hospital at Hari Nagar	4300.00	900.00	626.00	620.00	80.00	—	700.00
III.	Expansion of G. T. B. Medical College-cum-Hospital Shahdara	4300.00	850.00	700.00	750.00	200.00	—	950.00
IV.	Stg. of Central Jail Hospital	40.00	40.00	10.00	10.00	—	—	10.00
V.	Upgrading of Civil Hospital	200.00	30.00	17.89	10.00	20.00	—	30.00
VI.	Centralised Accident Trauma Services	200.00	25.00	25.00	50.00	—	—	50.00
VII.	Instt. of Human Behaviour & Allied Science (H. M. D. Shahdara)							
1.	Expansion of O.T. Department	—	—	—	—	—	—	—
2.	Constn. of Store Block	—	5.00	—	—	0.10	—	0.10
3.	Constn. of O.P.D. Block	30.00	—	45.00	—	4.90	—	4.90
4.	Constn. of Laundry with Steam disinfecter	—	6.00	—	—	6.00	—	6.00
5.	Children's Park	—	—	—	—	—	—	—
6.	Departmental Store/Shopping Centre	—	—	4.00	—	—	—	—
7.	Stg. of Hospital Admn. Record	100.00	10.00	5.00	10.00	—	—	10.00
8.	Constn. of Dharamshala	—	—	—	—	—	—	—
9.	Constn. of Auditorium	—	—	—	—	—	—	—
10.	Constn. of A/C Mortuary	4.00	4.00	1.00	—	4.00	—	4.00
11.	Constn. of Sheltered workshop	—	—	—	—	—	—	—
12.	Constn. of Hospital Building	—	—	—	—	—	—	—
13.	Augmentation of Water supply/Ganga Water in the Hospital Complex	—	—	—	—	—	—	—
14.	Structural changes in Hosp. building and Layout	—	—	13.00	—	—	—	—
15.	Expansion of Psychiatric Services in dispys.	—	—	—	—	—	—	—

2004

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
16.	Stg. of the Medical and Para-Medical Services	269.00	30.00	20.00	30.00	—	—	30.00
17.	Staff quarters for HMD Shahdara	197.00	70.00	15.00	—	70.00	—	70.00
	Total (HMD Shahdara/IHBAS)	600.00	125.00	103.00	40.00	85.00	—	125.00

## VIII. Lok Nayak Jai Prakash Narayan Hospital

1.	Stg. of staff & equipment	1950.00	430.00	562.00	605.00	—	—	605.00
2.	Addition/Alteration/Renovation of the existing building	500.00	100.00	129.00	—	110.00	—	110.00
3.	Modernisation and reorganisation of the workshop	10.00	3.00	3.00	3.00	—	—	3.00
4.	Institute of Orthopaedics	200.00	—	—	—	5.00	—	5.00
5.	College of Nursing	250.00	10.00	—	10.00	50.00	—	60.00
6.	Constn. of residential complex	200.00	—	—	—	—	—	—
7.	Solar Energy Heating System	5.00	0.50	—	1.00	—	—	1.00
8.	Stg. of communication system	10.00	2.00	2.00	2.00	—	—	2.00
9.	Transport section	13.00	2.00	2.50	2.00	—	—	2.00
10.	Reorganisation and stg. of Administrative set up	15.00	5.00	5.00	5.00	—	—	5.00
11.	Creation of Security Cell	10.00	2.50	2.50	7.00	—	—	7.00
12.	Estt. and reorganisation of Medical Record Deptt.	4.00	0.50	0.50	1.00	—	—	1.00
13.	Augmentation & reorganisation of Laundry services	15.00	4.50	2.50	5.00	—	—	5.00
14.	Reorganisation of Dietic Department/Kitchen	28.00	7.00	5.00	5.00	—	—	5.00
15.	Reorganisation of Operation Theatre	10.00	3.00	3.00	5.00	—	—	5.00
16.	Estt. of C. S. S. D.	8.00	1.00	1.00	2.00	—	—	2.00
17.	Reorganisation of specified Lab. services	20.00	10.00	5.00	5.00	—	—	5.00
18.	Computerisation of hospital services	175.00	92.00	5.00	100.00	—	—	100.00
19.	Constn. of new block for emergency and casualty	45.00	—	—	5.00	—	—	5.00
20.	Expansion of Gynae Department	20.00	5.00	—	—	—	—	—
21.	Fire fighting system	50.00	2.00	17.00	—	50.00	—	50.00
22.	Setting up of Nursing Home	350.00	13.00	—	5.00	10.00	—	15.00

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
23.	Yoga facilities in Medicine Deptt.	5.00	2.00	—	—	—	—	—
24.	Diagnostic Centres	10.00	—	—	—	—	—	—
25.	Constn. of New Medical Block	20.00	—	—	—	—	—	—
25.	Expansion of OPD Building	10.00	—	—	—	—	—	—
27.	Library Services	5.00	1.00	1.00	2.00	—	—	2.00
28.	Expansion of Dharamshala	5.00	—	1.00	—	—	—	—
29.	Extn. of Radiotherapy facilities for cancer patients	32.00	3.00	1.00	5.00	—	—	5.00
30.	Establishment of Health Centre	15.00	1.00	—	—	—	—	—
31.	Constn. of Nurses Hostel	10.00	—	—	—	—	—	—
<b>Total ( LNJP Hospital )</b>		<b>4000.00</b>	<b>700.00</b>	<b>748.00</b>	<b>775.00</b>	<b>225.00</b>		<b>1000.00</b>
<b>IX. Guru Nanak Eye Centre</b>								
1.	Expn. of Guru Nanak Eye Centre	200.00	10.00	—	—	15.00	—	15.00
2.	Stg. of Staff & equipment	45.00	20.00	—	24.75	—	—	24.75
3.	Establishment of new units/courses	5.00	5.00	—	0.25	—	—	0.25
<b>Total ( Guru Nanak Eye Centre )</b>		<b>250.00</b>	<b>35.00</b>	<b>40.00</b>	<b>25.00</b>	<b>15.00</b>		<b>40.00</b>
<b>X. Maulana Azad Medical College</b>								
1.	Additional staff in MAM College	100.00	10.00	—	5.00	—	—	5.00
2.	Stg. of Library Block	90.00	15.00	—	15.00	—	—	15.00
3.	Reorientation of Under-Graduate Medical Education	100.00	15.00	—	5.00	5.00	—	10.00
4.	Provision of Workshop in MAM College	9.00	4.50	—	—	4.50	—	4.50
5.	Security Cell in MAM College	15.00	5.00	—	3.00	—	—	3.00
6.	Estt. of a Centre for Medical Education	15.00	6.00	—	6.00	—	—	6.00

2006

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
	7. Constn. of Staff Qrs.	2.00	0.10	—	—	0.10	—	0.10
	8. Special equipment for different Departments	200.00	34.00	—	26.00	—	—	26.00
	9. Constn. of P. G. Hostel	2.00	0.10	—	—	0.10	—	0.10
	10. Stg. of Book Bank	15.00	3.00	—	3.00	—	—	3.00
	11. Introduction of P. G. Diploma Course in Hospital Administration	15.00	4.00	—	4.00	—	—	4.00
	12. Introduction of M. L. T. Courses	32.00	6.00	—	6.00	—	—	6.00
	13. Diploma Course for Operation Room Assistant	10.00	2.00	—	2.00	—	—	2.00
	14. Setting up of Electronic Data Processing Unit	10.00	4.00	—	—	4.00	—	4.00
	15. Modernisation of various Deptts. of MAM College	50.00	5.00	—	5.00	—	—	5.00
	16. Addition/Alteration/Renovation of Buildings	90.00	35.00	—	—	30.00	—	30.00
	17. Extension of B. L. Taneja Block	20.00	0.10	—	—	0.10	—	0.10
	18. Extension of U. G. Girls Hostel	55.00	1.00	—	—	1.00	—	1.00
	19. Extension of Phase-III U. G. Hostel	20.00	0.10	—	—	0.10	—	0.10
	20. Renovation & Air Conditioning of Auditorium	50.00	0.10	—	—	0.10	—	0.10
	Total (MAM College)	90.00	150.00	130.00	80.00	45.00	—	125.00

2007

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>XI. G. B. Pant Hospital</b>								
1.	Store-cum-Lab. Block	270.00	160.00	167.00	—	25.00	—	25.00
2.	Lecture-cum-Research Block	205.00	—	—	—	25.00	—	25.00
3.	Constn. of Staff Quarters	70.00	10.00	11.00	—	2.00	—	2.00
4.	Expansion of G. B. Pant Hospital*	1910.00	247.00	507.00	360.00	113.00	—	473.00
5.	Renovation of G. B. Pant Hospital	200.00	60.00	107.00	—	148.00	—	148.00
6.	De-addiction Unit	5.00	1.00	1.00	1.00	—	—	1.00
7.	Addl. Staff for Units	200.00	20.00	20.00	130.00	—	—	130.00
8.	Yoga Therapy Unit	5.00	1.00	1.00	0.50	—	—	0.50
9.	Communication facility	50.00	10.00	10.00	10.00	—	—	10.00
10.	Setting up of E. D. P. Cell	50.00	25.00	25.00	25.00	—	—	25.00
11.	Special equipment & machinery	700.00	310.00	310.00	200.00	—	—	200.00
12.	Stg. of various deptt. of G. B. Pant	300.00	20.00	20.00	20.00	—	—	20.00
13.	Establishment of nursing cell	10.00	2.00	2.00	2.00	—	—	2.00
14.	Setting up of vigilance, grievance, redressal and confidential cell	10.00	1.50	1.50	2.00	—	—	2.00
15.	Setting up of Planning & Statistical Cell	14.00	1.00	1.00	1.00	—	—	1.00
16.	Schemes for VVIP care	20.00	2.00	2.00	2.00	—	—	2.00
17.	Setting up of security cell	10.00	2.00	2.00	2.00	—	—	2.00
18.	Scheme for leave reserve staff in essential services	10.00	1.00	1.00	1.00	—	—	1.00
19.	Constn. of additional floor over kitchen for Canteen for staff & faculty members/Recreation Centre	20.00	20.00	7.00	—	20.00	—	20.00
20.	Estt. of canvalascenso centre	1.00	1.00	1.00	0.50	—	—	0.50
21.	Constn. of a Block for :	1.00	1.00	—	—	1.00	—	1.00
	(a) Organ Transplantation Centre	—	—	—	—	—	—	—
	(b) Laser therapy & Research Centre	—	—	—	—	—	—	—
	(c) Cardiac Science Centre	—	—	—	—	—	—	—
	(d) Neuro Science Centre	—	—	—	—	—	—	—

2008

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
22.	Establishment of Emergency Service	20.00	1.00	1.00	2.00	—	—	2.00
23.	Creation of T. R. Cell	1.00	0.50	0.50	0.50	—	—	0.50
24.	Constn. of Nurses Hostel	180.00	1.00	—	—	1.00	—	1.00
25.	Estt. of School for Nursing	30.00	—	—	—	4.00	—	4.00
26.	Const. of Dharamshala	4.00	1.00	—	—	1.00	—	1.00
27.	Setting up of Bio-statistical Analysis unit	4.00	1.00	1.00	0.50	—	—	0.50
	Total (G.B. Pant Hospital)	4300.00	900.00	1199.00	760.00	340.00	—	1100.00
	Joint Sector Hospital (IMCL)	200.00	25.00	280.00	—	200.00	—	200.00
	Total (Delhi Admn.)	25680.00	4750.00	5055.69	3538.50	1816.50	—	5355.00

## MUNICIPAL CORPORATION OF DELHI

## (A) Hindu Rao Hospital

1.	Constn./setting-up of mortuary and post-mortem room	45.00	10.00	5.00	5.00	—	—	5.00
2.	Constn./setting-up of Nursing Home	80.00	17.00	15.00	20.00	—	—	20.00
3.	Estt. of an Emergency Centre	500.00	65.00	60.00	100.00	—	—	100.00
4.	Installation of an Incinerator	20.00	5.00	10.00	5.00	—	—	5.00
5.	Setting-up of a new 200-bedded ward block	10.00	1.00	—	1.00	—	—	1.00
6.	Setting-up of specialised unit block	25.00	1.00	—	1.00	—	—	1.00
7.	Establishment/Provision of C.T. Scan facility	150.00	30.00	8.00	20.00	—	—	20.00
8.	Constn./setting-up of 4 storeyed block for radiation therapy, Imaging & Thoracic department (100 bedded)	50.00	1.00	—	1.00	—	—	1.00
9.	Constn. of staff quarters for senior resident medical officers	40.00	5.00	—	5.00	—	—	5.00

2009

ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
10.	Constn. of 4 storeyed building for nurses hostel (100 bedded)	40.00	10.00	—	5.00	—	—	5.00
11.	Constn. of residential quarters for Class-III and Class-IV Staff	50.00	10.00	—	10.00	—	—	10.00
12.	Up-gradation/expansion of hospital services	250.00	56.00	45.00	45.00	—	—	45.00
	Sub-Total :	1260.00	211.00	143.00	218.00	—	—	218.00
<b>(B) Swami Daya Nand Hospital</b>								
13.	Constn./setting-up of new OPD Block (Phase-I)	100.00	50.00	70.00	40.00	—	—	40.00
14.	Setting-up of the Second Phase of OPD block	50.00	1.00	0.10	2.00	—	—	2.00
15.	Setting-up of three-storeyed multi-purpose block	65.00	1.00	0.10	1.00	—	—	1.00
16.	Estt. of Centralized Sterile Supply Deptt.	20.00	8.00	2.00	1.00	—	—	1.00
17.	Estt. of a mechanised laundry	50.00	6.00	2.00	8.00	—	—	8.00
18.	Constn. of a new O.T. block	10.00	1.00	0.10	1.00	—	—	1.00
19.	Improvement and expansion of existing services	95.00	20.00	25.00	20.00	—	—	20.00
20.	Installation of C.T. Scan equipment	150.00	30.00	25.00	25.00	—	—	25.00
21.	Constn. of staff quarters	100.00	20.00	10.00	15.00	—	—	15.00
	Sub-Total :	640.00	137.00	134.30	113.00	—	—	113.00
<b>(C) Kasturba Gandhi Hospital</b>								
22.	Constn. of staff qtrs. and paying wards	10.00	1.00	0.10	1.00	—	—	1.00
23.	Constn. of new OPD block	25.00	1.00	0.10	1.00	—	—	1.00
24.	Constn. of building for Nurses Training School & Nurses Hostel	120.00	1.00	1.00	10.00	—	—	10.00
25.	Improvement and expansion of existing services	80.00	30.00	23.00	20.00	—	—	20.00
26.	Constn. of a multi-storeyed block for Library, Conference Hall & Lecture Hall and other offices etc.	70.00	10.00	0.10	1.00	—	—	1.00
	Sub-Total :	305.00	43.00	24.30	33.00	—	—	33.00



2010

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>(D) Mrs. G.L. Maternity Hospital :</b>								
27.	Constn. of OPD Block	50.00	26.00	12.00	15.00	—	—	15.00
28.	Strengthening of existing services in Mrs. G.L. Maternity Hospital	25.00	3.00	1.00	2.00	—	—	2.00
29.	Re-constn. of old Building (100 bedded)	50.00	1.00	0.10	1.00	—	—	1.00
	Sub-Total :	125.00	30.00	13.10	18.00	—	—	18.00
<b>(E) R.B.T.B. Hospital</b>								
30.	Setting-up of a Central Sterilisation Supply Unit	50.00	5.00	0.10	1.00	—	—	1.00
31.	Improvement and expansion of existing medical services	70.00	30.00	25.00	23.00	—	—	23.00
32.	Constn. of staff quarters	50.00	10.00	1.00	6.00	—	—	6.00
	Sub-Total :	170.00	45.00	26.10	30.00	—	—	30.00
<b>(F) I.D. Hospital</b>								
33.	Re-construction of old block	6.00	2.00	2.00	1.00	—	—	1.00
34.	Estt. of an I.D. Hospital in South Delhi	—	—	—	—	—	—	—
35.	Improvement and expansion of existing facilities	40.00	6.00	9.00	10.00	—	—	10.00
36.	Constn. of Staff Quarters	50.00	30.00	30.00	25.00	—	—	25.00
	Sub-Total	96.00	38.00	41.00	36.00	—	—	36.00
<b>G) T.B. Control Programme</b>								
37.	Stg. and development of T.B. Control Services	20.00	4.00	6.00	6.00	—	—	6.00
38.	Estt. of a T.B. Hospital in West (Rural) Delhi	10.00	1.00	0.10	1.00	—	—	1.00

2011

ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
39.	Constn. of building for T.B. Clinic at S.P. Mukherjee Marg, Delhi	10.00	1.00	—	1.00	—	—	1.00
40.	Constn. of building for T.B. Clinic at Patparganj including 50 observatory beds	80.00	8.00	8.00	20.00	—	—	20.00
41.	Constn. of a building for Chest Clinic at Shahdara	10.00	1.00	—	1.00	—	—	1.00
42.	Expansion of T.B. Clinic, Narela	25.00	5.00	—	1.00	—	—	1.00
43.	Expansion/Stg. of existing T.B. Clinic at Nehru-Kilokri	10.00	1.00	1.00	2.00	—	—	2.00
44.	Constn./Setting-up of a Chest Clinic at Karawal Nagar	65.00	10.00	5.00	10.00	—	—	10.00
	Sub-Total :	230.00	31.00	20.10	42.00	—	—	42.00
<b>(H) Indigenous System of Medicine</b>								
45.	Improvement of existing ISM Pharmacy	30.00	5.00	3.00	2.00	—	—	2.00
46.	Estt. of ISM dispensaries and mobile van services	110.00	20.00	20.00	30.00	—	—	30.00
47.	Constn. of buildings for ISM disp.	50.00	10.00	5.00	10.00	—	—	10.00
48.	Setting-up of a new OPD block with Medical Store, Haiderpur	12.00	2.00	—	1.00	—	—	1.00
49.	Improvement/Stg. of existing hospital services in both Ayurvedic Hospitals	35.00	7.00	3.00	3.00	—	—	3.00
	Sub-Total :	237.00	44.00	31.00	46.00	—	—	46.00
<b>(I) Colony Hospital</b>								
50.	Stg. of services in Colony Hospitals	50.00	10.00	15.00	30.00	—	—	30.00
51.	Establishment of a health centre in Hudson Lines	60.00	1.00	0.10	1.00	—	—	1.00
52.	Estt. of a Poly-Clinic in Sadar Bazar	40.00	5.00	71.00	75.00	—	—	75.00
	Sub-Total :	150.00	16.00	86.10	106.00	—	—	106.00
<b>(J) Leprosy Home</b>								
53.	Stg./expansion of existing services in Leprosy Home at Tahirpur, Shahdara (20 bedded hospital)	50.00	10.00	7.00	12.00	—	—	12.00

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ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
54.	Constn. of staff quarters in Leprosy Home Complex, Shahdara	25.00	10.00	1.00	1.00	—	—	1.00
	Sub-Total :	75.00	20.00	8.00	13.00	—	—	13.00
<b>(K) School Health Programme</b>								
55.	Expansion of School Health Programme	140.00	35.00	35.00	55.00	—	—	55.00
<b>(L) Maternity &amp; Child Welfare</b>								
56.	Estt. of additional M & CW Centres with staff quarters	550.00	100.00	80.00	100.00	—	—	100.00
57.	Estt. of additional Maternity Homes	200.00	40.00	35.00	70.00	—	—	70.00
58.	Constn. of staff quarters for existing M & CW Centres/ Maty. homes/sub-centres/immunization Centres/Stores/ head qtrs. bldg. etc.	100.00	30.00	50.00	10.00	—	—	10.00
	Sub-Total :	850.00	170.00	165.00	180.00	—	—	180.00
<b>(M) Misc. Schemes</b>								
59.	Constn. of staff quarter in various Municipal medical institutions/hospitals	250.00	100.00	90.00	85.00	—	—	85.00
60.	Provision for Outstanding liabilities	22.00	5.00	3.00	5.00	—	—	5.00
61.	Provision of fire fighting equipments in the building of MPD Medical Instt.	150.00	25.00	30.00	20.00	—	—	20.00
	Sub-Total :	422.00	130.00	123.00	110.00	—	—	110.00
	Total (M.C.D.):	4700.00	950.00	850.00	1000.00	—	—	1000.00

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ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>NEW DELHI MUNICIPAL COMMITTEE</b>								
1.	Stg. of services at NDMC, Hospital Moti Bagh	180.00	40.00	40.00	40.00	—	—	40.00
2.	Opening of MCW Hospital at Lodhi Colony	144.00	35.00	28.00	45.00	—	—	45.00
3.	Stg. of School Health Services	28.00	5.00	5.00	10.00	—	—	10.00
4.	Stg. of Indian System of Medicines	63.00	5.00	8.00	10.00	—	—	10.00
5.	Stg. of NDMC Poly-Clinic and chest clinic	85.00	15.00	19.00	20.00	—	—	20.00
	<b>Total (NDMC)</b>	<b>500.00</b>	<b>100.00</b>	<b>100.00</b>	<b>125.00</b>	<b>—</b>	<b>—</b>	<b>125.00</b>
	<b>Total (Medical)</b>	<b>30880.00</b>	<b>5800.00</b>	<b>6005.69</b>	<b>4663.50</b>	<b>1816.50</b>	<b>—</b>	<b>6480.00</b>

\*Funds Released

2014

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1991-92 AND 1992-93 AND  
PROPOSAL FOR THE ANNUAL PLAN 1993-94ANNEXURE—III  
(Rs. in lacs)

S. No.	Item	Unit	1991-92		8th Plan Target	1992-93		Annual Plan 1993-94 Target
			Target	Achievement		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<b>MEDICAL</b>								
<b>I. DTE. OF HEALTH SERVICES</b>								
1.	Expansion of Sanjay Gandhi Hospital at Mangolpuri	No. of Beds	—	—	—	To start 24 Hrs. Emergency Services	—	To start round the clock Emergency services & Maty. services
2.	Lab Bahadur Shastri Hospital at Khichripur	No. of Beds	—	—	100	To start OPD services	OPD started	To start 1st phase of Indoor patient care
3.	Rao Tularam Hospital at Zaffarpur	No. of Beds	—	—	100	—	—	To start Indoor patient care
4.	Babu Jag Jeevan Ram Hospital at Jahangirpuri	No. of Beds	—	—	100	To start OPD	OPD will start	1st phase of Indoor patient care will start
5.	Joint Sector Hospital, Sarita Vihar	No. of Beds	—	—	600	—	—	600
6.	B.R. Ambedkar Hospital Rohini	No. of Beds	—	—	200	—	—	—
7.	Opening of Health Centres	Nos.	4	2	20	4	4	4
8.	Upgrading of Health Centres	Nos.	—	—	25	5	—	2
9.	Opening of Homoeopathic Dispenseries	Nos.	—	—	30	5	5	5

2015

ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
ANNEXURE—III  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
II. M.C.D.								
1.	Estt. of 20 ISM Dispensaries & Mobile Van Services	Disp.	—	—	20	—	3	4
2.	Opening of Maty. Home/Centres	Maty. Home/centre	—	5	10	—	1	2 1 Maty. Home (20 Bedded) Karawal Nagar 1 centre
3.	Stg./Expansion of M & H and Family Welfare Services	Mobile & MCH Units	—	—	5	5	5	—
4.	T.B. Clinics	—	—	—	—	1 (55 Beds)	1 (with Beds)	1 at Karawal Nagar

ANNUAL PLAN 1993-94  
NATIONAL CAPITAL TERRITORY OF DELHI  
PROJECT/SCHEME-WISE APPROVED OUTLAYS

Statement GN-II  
(Rs. in lacs)

S. No.	Head/Sub-Head of Development	Eighth Plan Approved Outlay 1992-97	Annual Plan 1992-93		Approved Outlay 1993-94			Total
			Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	
1	2	3	4	5	6	7	8	9
<b>20. PUBLIC HEALTH &amp; SANITATION</b>								
<b>DELHI ADMINISTRATION</b>								
<b>A. Department of Prevention of Food Adulteration</b>								
1.	Strengthening of PFA Deptt.	100.00	10.00	1.00	17.00	—	—	17.00
2.	Setting up of a combined Food & Drug Laboratory	100.00	49.00	47.05	40.00	5.00	—	45.00
3.	Setting up of Mobile Food Laboratory	20.00	1.00	7.00	2.00	—	—	2.00
4.	E.D.P. Cell	10.00	1.00	0.25	1.00	—	—	1.00
5.	Office Building	70.00	5.00	—	—	5.00	—	5.00
	<b>Total (FFA)</b>	<b>300.00</b>	<b>66.00</b>	<b>55.30</b>	<b>60.00</b>	<b>10.00</b>	<b>—</b>	<b>70.00</b>
<b>B. Office of the Drug Controller</b>								
1.	Strengthening of Drug Control Organisation	100.00	15.00	7.00	5.00	5.00	—	10.00
<b>C. Directorate of Health Services</b>								
1.	Strengthening of Health Intelligence -cum-Research and Analysis Bureau	20.00	4.00	4.00	4.00	—	—	4.00
<b>D. Police Department</b>								
1.	Delhi Police Forensic Science Laboratory	100.00	25.00	15.00	15.00	10.00	—	25.00
	<b>Total (Delhi Admn.)</b>	<b>520.00</b>	<b>110.00</b>	<b>81.30</b>	<b>84.00</b>	<b>25.00</b>	<b>—</b>	<b>109.00</b>

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>E. Municipal Corporation of Delhi</b>								
1.	Strengthening of Malaria Control Programme	2200.00	350.00	350.00	350.00	—	—	350.00
2.	Development & improvement of cremation grounds	1000.00	190.00	220.00	210.00	—	—	210.00
3.	Strengthening of Health Planning & intelligence network	20.00	3.00	1.00	2.00	—	—	2.00
4.	Stg. of Epidemiological service & Health Education Bureau	75.00	10.00	13.00	22.00	—	—	22.00
5.	Expansion of food hygiene work	55.00	15.00	15.00	15.00	—	—	15.00
6.	Stg. of Rabies Control Programme	150.00	2.00	1.00	1.00	—	—	1.00
<b>TOTAL (MCD)</b>		<b>3500.00</b>	<b>570.00</b>	<b>600.00</b>	<b>600.00</b>	<b>—</b>	<b>—</b>	<b>600.00</b>
<b>F. New Delhi Municipal Committee</b>								
1.	Anti-malaria operation	33.00	9.00	9.00	8.00	—	—	8.00
2.	Stg. of Vital Statistics Unit	15.00	2.00	2.00	3.00	—	—	3.00
3.	Stg. of Health Education Unit	12.00	4.00	4.00	4.00	—	—	4.00
4.	Setting up of an Epidemiology Unit	40.00	5.00	5.00	5.00	—	—	5.00
<b>TOTAL (NDMC)</b>		<b>100.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>—</b>	<b>—</b>	<b>20.00</b>
<b>Total (Public Health &amp; Sanitation)</b>		<b>4120.00</b>	<b>700.00</b>	<b>701.30</b>	<b>704.00</b>	<b>25.00</b>	<b>—</b>	<b>729.00</b>



## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## PROJECT/SCHEME-WISE APPROVED OUTLAY

Statement GN-II  
( Rs. in lacs )

S. No.	Head/Sub-Head of Development	8th Plan 1992-97 Approved outlay	Annual Plan 1992-93		Annual Plan 1993-94		Approved Outlay	
			Approved Outlay	Revised Estimate	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>20. WATER SUPPLY &amp; SANITATION</b>								
<b>I. Delhi Water Supply &amp; Sewage Disposal Undertaking (MCD)</b>								
<b>A. Water Supply Schemes</b>								
1.	Providing water supply in unauthorised colonies	1000.00	100.00	50.00	100.00	—	—	100.00
2.	Replacement of Old Distribution system & strengthening of Trunk Transmission net work	5000.00	1000.00	1000.00	—	—	1600.00	1600.00
3.	Improvement of existing water works	2500.00	650.00	650.00	—	—	700.00	700.00
4.	Ranney-wells & Tube-wells	1300.00	200.00	478.00	—	—	300.00	300.00
5.	Staff quarters & Office Accommodation	400.00	100.00	70.00	—	—	150.00	150.00
6.	Laying of water mains in regularised/unauthorised colonies	1500.00	200.00	250.00	—	—	250.00	250.00
7.	Raw water arrangements for addl. Needs	6400.00	1000.00	250.00	—	—	1538.00	1538.00
8.	Alternative arrangements for raw water for Haiderpur water treatment plant							
9.	Augmentation of water Treatment Plants	60.00	60.00	45.00	—	—	20.00	20.00
10.	Rural water supply (General)	2000.00	400.00	450.00	—	—	400.00	400.00
11.	Rural water Supply (MNP)							
12.	Water connection to S C (MNP)							
13.	Providing alternate source of power supply at water treatment plant & booster pumping stns.	500.00	50.00	35.00	—	—	35.00	35.00
14.	Conservation of water supply/Installation of shallow tubewells	1000.00	100.00	100.00	—	—	168.00	168.00
15.	Second 100 MGD water treatment plant at Haiderpur	2600.00	1000.00	1100.00	—	—	450.00	450.00
16.	Distribution mains & reservoirs for 2nd plant at Haiderpur	5200.00	2000.00	3487.00	—	—	1200.00	1200.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
17.	Second 100 MGD water treatment plant at North Shahdara	6000.00	150.00	150.00	—	—	1600.00	1600.00
18.	New 40 MGD water treatment plant at South Shahdara							
19.	Distribution mains and reservoirs for 2nd plant at North Shahdara	5000.00	10.00	10.00	—	—	10.00	10.00
20.	Distribution mains & reservoirs for New 40 MGD water treatment plant at South Shahdara							
21.	Const. of 40 MGD Water Treatment plant at Nangloi	6000.00	920.00	450.00	—	—	1200.00	1200.00
22.	Const. of 20 MGD Water Treatment plant at Bawana	2640.00	200.00	100.00	—	—	1150.00	1150.00
23.	Interlinking of conveyance system from various plants	800.00	100.00	100.00	—	—	200.00	200.00
24.	Hydraulic mapping & study of water supply system	200.00	200.00	100.00	—	—	100.00	100.00
25.	Public participation and awareness for conservation of water	100.00	20.00	20.00	—	—	24.00	24.00
26.	Large scale testing of water samples including water supply to the weaker section	100.00	40.00	10.00	—	—	5.00	5.00
	Sub-Total (Water Supply)	50300.00	8500.00	8905.00	100.00	—	11100.00	11200.00
<b>B. Sewerage &amp; Drainage Schemes</b>								
1.	Trunk sewers	1500.00	250.00	250.00	—	—	350.00	350.00
2.	Sewage Treatment Plants	12000.00	1100.00	1000.00	—	—	1200.00	1200.00
3.	Pumping stations including rising mains	6200.00	700.00	700.00	—	—	800.00	800.00
4.	Residential accommodation Stores Laboratory & Godowns Etc.	800.00	300.00	300.00	—	—	300.00	300.00

1	2	3	4	5	6	7	8	9
5.	Storm water drainage & antiflood works	900.00	370.00	170.00	—	—	300.00	300.00
6.	Renovation of Existing Plants & Pumping Stations	500.00	50.00	100.00	—	—	100.00	100.00
7.	Gravity Duct	150.00	40.00	30.00	—	—	50.00	50.00
8.	Prevention of pollution of river Yamuna	250.00	100.00	60.00	—	—	100.00	100.00
9.	Purchase of machinery/ equipment/store material/vehicles for various plants	150.00	50.00	25.00	—	—	50.00	50.00
10.	Environment improvement/Laying of branch sewers	5000.00	900.00	900.00	—	—	1000.00	1000.00
11.	Non conventional source of energy (Utilisation of gas at various treatment plants)	150.00	40.00	30.00	—	—	50.00	50.00
12.	Utilisation of treated effluent for irrigation	600.00	100.00	30.00	—	—	50.00	50.00
	Sub-Total (Sewage & Drainage Schemes)	28200.00	4000.00	3595.00	—	—	4350.00	4350.00
	Total DWS & SDU	78500.00	12500.00	12500.00	100.00	—	15450.00	15550.00
<b>II. NEW DELHI MUNICIPAL COMMITTEE</b>								
<b>A. Water Supply Schemes</b>								
1.	Stg. of water supply system in NDMC area	600.00	120.00	120.00	—	—	50.00	50.00
<b>B. SEWERAGE SCHEMES</b>								
1.	Aug. of sewerage system in DIZ area (Ashoka Road & Parliament Street)	20.00	10.00	10.00	—	—	2.00	2.00
2.	Re-modelling of existing 75"/84" dia trunk sewers & laying of new sewers	30.00	10.00	10.00	—	—	10.00	10.00
3.	Aug. of sewerage in various NDMC area	1150.00	110.00	110.00	—	—	113.00	113.00
	Sub-Total (Sewerage Schemes)	1200.00	130.00	130.00	—	—	125.00	125.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>C. COVERING OF NALLAHS AND ANTI-FLOOD WORKS</b>								
1.	Aug. the capacity of SWD system No. 1 & 6 to 11 including covering of Khushak Nallah	760.00	220.00	220.00	130.00	—	—	130.00
2.	Aug. the capacity & Imp. to road side drains in NDMC area	120.00	20.00	20.00	15.00	—	—	15.00
3.	Imp. to drainage system in various Colonies in NDMC area	280.00	100.00	100.00	75.00	—	—	75.00
4.	Technical repairs and desilting of SWD system in NDMC area	40.00	10.00	10.00	5.00	—	—	5.00
	<b>Sub-Total</b>	<u>1200.00</u>	<u>350.00</u>	<u>350.00</u>	<u>225.00</u>	<u>—</u>	<u>—</u>	<u>225.00</u>
	<b>Total NDMC</b>	<u>3000.00</u>	<u>600.00</u>	<u>600.00</u>	<u>225.00</u>	<u>—</u>	<u>175.00</u>	<u>400.00</u>
<b>III. MCD (GENERAL WING)</b>								
1.	Desilting of Nallahs & Sewers	500.00	100.00	100.00	—	—	50.00	50.00
	<b>Grand Total (Water Supply &amp; Sanitation)</b>	<u>8200.00</u>	<u>13200.00</u>	<u>13200.00</u>	<u>325.00</u>	<u>—</u>	<u>15675.00</u>	<u>16000.00</u>

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN-III  
(Rs. in laes)

S. No.	Units	Level at the end of Annual Plan 1991-92	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94
			Target	Target	Target	Achievements	Target
I	2	3	4	5	6	7	8
<b>WATER SUPPLY &amp; SANITATION</b>							
<b>I. Water Supply Capacity—Plant-Wise position</b>							
			MGD (Cumulative)				
1.	Chandrawal Water Works I & II	90	90	90	90	90	90
2.	Wazirabad I, II & III	120	120	120	120	120	120
3.	Haiderpur	100	100	100	100	100	100
4.	North Shahdara (Bhagirathi Plant)	100	100	100	100	100	100
5.	2nd 100 MGD Plant at North Shahdara	—	100	—	—	—	—
6.	3rd 40 MGD Plant at South Shahdara	—	40	—	—	—	—
7.	2nd 100 MGD Plant at Haiderpur	—	100	50	—	—	100
8.	New Plant at Nangloi	—	40	—	—	—	—
9.	New Plant at Bawana	—	20	—	—	—	—
10.	Plant for removal of Iron content from Ranney Wells, water at Okhla	12	12	12	12	12	12
11.	Ranney Wells & Tubewells	50	63	63	50	—	60
Total (Water Supply Capacity)		472	785	535	472	—	582

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8
<b>II. Sewage Treatment capacity—Plant-wise position</b>							
		MGD (Cumulative)					
1.	Okhla	124	140	124	124	124	124
2.	Keshopur	72	112	72	72	72	82
3.	Coronation Pillar	20	40	30	20	20	30
4.	Rithala	40	80	40	40	40	40
5.	Kondli	10	45	35	10	10	25
6.	Vasant Kunj	2	5	2	2	2	2
7.	Yamuna Vihar	—	15	10	—	—	—
8.	Ghitorni	—	5	—	—	—	—
9.	Papankalan	—	20	—	—	—	—
10.	Narela & Alipur	—	5	—	—	—	—
11.	Najafgarh	—	5	—	—	—	—
12.	Badarpur	—	2	—	—	—	—
13.	Timarpur	—	10	—	—	—	—
14.	Rohini (Phase-III)	—	15	—	—	—	—
15.	Oxidation Ponds	12	—	12	12	12	12
Total : (Sewerage Capacity)		280	499	325	280	280	315

ANNUAL PLAN 1993-94  
NATIONAL CAPITAL TERRITORY OF DELHI  
PROJECT/SCHEME-WISE APPROVED OUTLAYS

Statement GN-II  
(Rs. in lacs)

Sl. No.	Head/Sub-Head of Development	Eighth Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved Outlay			
			Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>22. HOUSING</b>								
<b>A. Delhi Administration</b>								
<b>a. Public Works Deptt. :</b>								
1.	Staff Quarters at Sadhora Khurd i/c Development of Site	10.00	7.00	—	—	10.00	—	10.00
2.	Staff Quarters at Sadhora Kalan i/c Development works	15.00	10.00	—	—	13.00	—	13.00
3.	Staff Quarters at Karkardooma (Part-1) i/c Development works	30.00	5.00	5.00	—	7.00	—	7.00
4.	Residential accommodation at Timar Pur i/c Development works	10.00	2.00	26.25	—	7.00	—	7.00
5.	Development works at Kalyanwas Housing Complex	140.00	50.00	77.00	—	52.00	—	52.00
6.	Constn. of Staff Quarters at Shalimar Bagh	50.00	5.00	1.00	—	5.00	—	5.00
7.	Staff Quarters at Nimri (Lawrence Road)	50.00	30.00	32.00	—	15.00	—	15.00
8.	Const. of Staff Quarters at North End Road	50.00	5.00	2.00	—	28.00	—	28.00
9.	Const. of quarters and purchase of land at various places	1000.00	220.00	16.00	—	20.00	—	20.00
10.	Const. of Legislators Hostel	5.00	1.00	—	—	6.00	—	6.00
11.	Const. of 90 type III Qrts. at Timar Pur	80.00	80.00	82.75	—	25.00	—	25.00
12.	Const. of Staff Quarters at 17, Rajpur Road Delhi	50.00	20.00	76.00	—	42.00	—	42.00
13.	Constn. of New Raj Niwas Building	55.00	20.00	1.00	—	10.00	—	10.00
14.	Constn. of 135 type-IV Qrts. at Gulabi Bagh	40.00	20.00	43.00	—	13.00	—	13.00
15.	Other Expenditure	—	—	0.50	—	—	—	—
16.	C/o balconies at Gulabi Bagh Staff Quarters	10.00	6.00	6.00	—	10.00	—	10.00
17.	C/o residential accommodation at Dheerpur Village	510.00	47.00	20.00	—	300.00	—	300.00
18.	C/o type-V Qrts. at 115 Darya Ganj for Delhi Admn. Officers	30.00	2.00	—	—	—	—	—

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
19.	C/o Staff Quarters on surplus land of T.B. Hospital Civil Lines	—	—	—	—	5.00	—	5.00
20.	C/o Staff Qtrs. at Dwarika	—	—	—	—	5.00	—	5.00
	Sub-Total (PWD)	2135.00	530.00	388.50	—	573.00	—	573.00
<b>b. Staff Quarters for Judges</b>								
1.	Resdl. qtrs. for Judges & other staff of Distt. Court of Shahdara	200.00	45.00	1.00	—	60.00	—	60.00
2.	C/o residential accommodation for Judges & other staff at Distt. Court Rohini	100.00	5.00	—	—	—	—	—
3.	C/o residential accommodation for Judges & other staff at Distt. Court Dwarika	25.00	—	—	—	—	—	—
4.	C/o residential accommodation for High Court Judges	40.00	5.00	—	—	50.00	—	50.00
	Sub-Total (b)	365.00	55.00	1.00	—	110.00	—	110.00
<b>c. Share Capital to Delhi Coop. Housing Finance Society Ltd.</b>								
		2500.00	550.00	550.00	—	500.00	—	500.00
<b>d. Housing Loan Scheme</b>								
1.	Low Income Group Housing Scheme	10.00	2.00	2.00	—	—	—	—
2.	Middle Income Group Housing Scheme	15.00	3.00	3.00	—	—	—	—
3.	EWS Housing Scheme	5.00	—	—	—	—	—	—
	Sub-Total (d)	30.00	5.00	5.00	—	—	—	—
<b>e. Development Department</b>								
	House sites for landless labourers (MNP)	150.00	30.00	5.00	5.00	—	—	5.00



## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>f. L &amp; B Department</b>								
(i) Setting up of Housing Board		—	—	—	—	1.00	—	1.00
(ii) National Capital Territory of Delhi Govt. Emp. Welfare Housing Organisation		—	—	—	0.50	—	0.50	1.00
<b>Total (A) Delhi Administration</b>		<b>5180.00</b>	<b>1170.00</b>	<b>949.50</b>	<b>5.50</b>	<b>1184.00</b>	<b>0.50</b>	<b>1190.00</b>
<b>B. Municipal Corporation of Delhi</b>								
1. Const. of staff qtrs. for Employees of M.C.D.		2800.00	600.00	600.00	—	—	620.00	620.00
2. Const. & Improvement of Dhobi Ghats		50.00	10.00	10.00	—	—	10.00	10.00
3. C/o Houses for Safai Karamcharies on hire purchase basis		1250.00	500.00	390.00	—	—	500.00	500.00
<b>Total (B)</b>		<b>4100.00</b>	<b>1110.00</b>	<b>1000.00</b>	<b>—</b>	<b>—</b>	<b>1130.00</b>	<b>1130.00</b>
<b>C. New Delhi Municipal Committee</b>								
1. Const. of staff qtrs.		420.00	150.00	150.00	—	—	100.00	100.00
<b>D. Slum Deptt. of MCD</b>								
1. Night Shelters		300.00	70.00	70.00	80.00	—	—	80.00
<b>Sub-Total (D)</b>		<b>300.00</b>	<b>70.00</b>	<b>70.00</b>	<b>80.00</b>	<b>—</b>	<b>—</b>	<b>80.00</b>
<b>Total (XI—2 Housing)</b>		<b>10000.00</b>	<b>2500.00</b>	<b>2169.50</b>	<b>85.50</b>	<b>1184.00</b>	<b>1230.50</b>	<b>2500.00</b>

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN-III  
(Rs. in lacs)

Sl. No.	Item	Unit	1991-92 Achievement	8th Plan Target	1992-93		
					Target	Anticipated Achievement	Annual Plan 1993-94 Target
1	2	3	4	5	6	7	8
<b>HOUSING :</b>							
1.	Construction of staff quarters for employees of Delhi Administration						
A.	Construction of quarters for Delhi Administration Employees at Salimar Bagh	Nos.	—	750	—	—	To start construction work
B.	Construction of General Pool Accommodation for the Employees of Delhi Administration at Dheerpur Village	Nos.	—	1680	—	—	To start construction work
C.	Construction of quarters for Delhi Administration Employees at Dwarika	Nos.	—	1250	—	—	Purchase of land & to start construction work
D.	Residential Accommodation for High Court Judges	Nos.	—	40	—	—	Purchase of land & construction work
E.	Construction of quarters for Delhi Administration Employees at North End Road	Nos.	—	22	22	—	20% construction
F.	Construction of 135 Type—IV Qtrs. at Gulabi Bagh	Nos.	90% work completed	—	—	To complete the work	—
G.	Construction of 90 Type—III Qtrs. at Timarpur	Nos.	60% work completed	90	90	To complete the work	—
2.	Low Income Group Housing Loan	No. of Person	2	27	5	5	—

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-III

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
3.	Middle Income Group Housing Loan	No. of Person	2	22	4	4	—	—
4.	EWS/Village Housing Loan	No. of Person	—	66	—	—	—	—
5.	Construction & Management of Night Shelters	Nos.	(i) 90% work in Night Shelter building at Meena Bazar completed (ii) The work of Haj Manjil almost completed	To complete 10 Night Shelter Building	(i) To initiate const. work of 4 Night Shelter (ii) To complete Night Shelter at Meena Bazar	(i) To initiate const. work of 2 Night Shelter completed	To complete the const. of 2 Night Shelter & to initiate one more Night Shelter Building	
6.	House sites for Candles Labourers							
A.	Development of House sites	Nos.	—	10000	2000	500	200	
B.	Construction Assistance	Nos.	—	5000	1000	125	100	
7.	M.C.D.							
A.	Const. of Staff Quarters	Nos.	520	2550	472	564	788	
B.	Const. of Houses for Safai Karamcharies on hire/purchase basis	Nos.	In pro. 640 Comp. Nil	1440	940	640	440	
C.	Improvement of Dhobi Ghats	No. of stones	102	286	128	164	134	
8.	N.D.M.C.							
	Const. of Qtrs. for employees of N.D.M.C.	Nos.	Nil	500	60	33	73	

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

Statement GN-II

(Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved outlay			
			Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>23. URBAN DEVELOPMENT</b>								
<b>A. Delhi Development Authority</b>								
1.	Innovation and Research	25.00	5.00	5.00	25.00	—	—	25.00
	Sub-Total (A)	25.00	5.00	5.00	25.00	—	—	25.00
<b>B. MCD (Slum Wing)</b>								
1.	Relocation of JJ Squatters	2500.00	500.00	500.00	—	1000.00	—	1000.00
2.	Constn. of Community Halls/Bastie Vikas Kendras	425.00	55.00	55.00	60.00	—	—	60.00
3.	Environmental Improvement in JJ Clusters	2625.00	600.00	600.00	625.00	—	—	625.00
4.	In-Situ Upgradation of JJ Clusters	188.00	15.00	15.00	15.00	—	—	15.00
5.	Environmental Improvement in Urban Slums	1000.00	200.00	200.00	200.00	—	—	200.00
6.	Redevelopment of Shahjahanabad	25.00	5.00	5.00	—	—	10.00	10.00
7.	Structural Improvement & Rehabilitation of Katras	400.00	100.00	100.00	200.00	—	—	200.00
8.	Innovation and Research	50.00	10.00	10.00	10.00	—	—	10.00
9.	Constn. of Pay & Use Jansuvidha Complexes	915.00	150.00	150.00	150.00	—	—	150.00
10.	Const. of Flats/Incremental Houses for Katra dwellers in the walled city and other areas	1100.00	200.00	200.00	40.00	—	160.00	200.00
	Sub-Total (B)	9228.00	1835.00	1835.00	1300.00	1000.00	170.00	2470.00

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>C. Municipal Corporation of Delhi (G.W.)</b>								
1.	Dev. of Rural Villages	—	1000.00	1000.00	—	—	1200.00	1200.00
2.	Dev. of Urban Villages	—	600.00	600.00	600.00	—	—	600.00
3.	Dev. of Regularised/Unauthorised Colonies	7500.00	1500.00	1500.00	—	—	1650.00	1650.00
4.	Additional facilities in JJR Colonies	—	2700.00	2700.00	3000.00	—	—	3000.00
5.	Strengthening of Conservancy and Sanitation Services	8000.00	1500.00	1500.00	1500.00	—	—	1500.00
6.	Environmental improvement through Horticultural Development	1250.00	275.00	275.00	350.00	—	—	350.00
7.	S.g. of Infrastructure in 36 Slum Tenaments	500.00	70.00	70.00	100.00	—	—	100.00
8.	C/o Community Centres	500.00	75.00	75.00	100.00	—	—	100.00
9.	Dev. of Unauthorised Colonies	—	200.00	200.00	280.00	—	—	280.00
10.	Sanitation in JJ Clusters	—	700.00	700.00	750.00	—	—	750.00
Sub-Total (MCD—G.W.)		22897.00	8620.00	8620.00	6680.00	—	2850.00	9530.00
<b>D. New Delhi Municipal Committee</b>								
1.	Environmental improvement in Harijen Basties	—	20.00	20.00	—	—	—	—
2.	Environmental improvement along roads and nallahs	100.00	15.00	15.00	30.00	—	—	30.00
3.	Construction of Community Centres	—	15.00	15.00	40.00	—	—	40.00
4.	Mechanisation of sanitation & garbage removal scheme	525.00	100.00	100.00	105.00	—	—	105.00
5.	EIJJ in NDMC Area	—	—	75.00	75.00	—	—	75.00
Sub-Total (NDMC)		800.00	150.00	225.00	250.00	—	—	250.00

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ANNUAL PLAN 1293-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>E. Delhi Administration</b>								
1. Urban Basic Service Programme (L.S.G. Deptt.)		750.00	150.00	150.00	200.00	—	—	200.00
2. Nehru Rozgar Yojna		200.00	40.00	40.00	60.00	—	—	60.00
3. Equity capital for slum Improvement Board		5000.00	800.00	10.00	—	1.00	—	1.00
4. Contribution to NCR Dev.		1100.00	100.00	100.00	224.00	125.00	—	349.00
Sub-Total (E)		7050.00	1090.00	300.00	484.00	126.00	—	610.00
Total (Urban Development)		40000.00	11700.00	10985.00	8739.00	1126.00	3020.00	12885.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
PHYSICAL TARGETS AND ACHIEVEMENTSStatement GN-III  
(Rs. in lacs)

S. No.	Item	Unit	1991-92 Achievement	8th Plan Target	1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>URBAN DEVELOPMENT</b>							
<b>M.C.D.</b>							
<b>1. Dev. of Rural Villages</b>							
A.	C/o MP/Roads/Paths/Lanes	Kms.	141.20	325.00	133.00	133.00	130.00
B.	Brick Pavement	Kms.	23.82	75.00	34.00	50.00	20.00
C.	Drainage	Kms.	157.652	275.00	137.00	137.00	90.00
D.	Cement Concrete Pavement/Kota Stone Flooring	Kms.	4.55	50	39	30	30
E.	Imp. to Parks	Nos.	—	110	—	—	—
F.	Imp. to Phirni Roads	Kms.	—	125	4	4	6
G.	C/o Sulabh Sauchalayas	Sets	—	30	—	—	1
H.	Imp. to Street Lighting	Villages	—	120	—	—	5
I.	Out Fall Drains	Kms.	20.08	125	16	16	25
J.	Reclaimed Pond Land into Parks	Nos.	3	90	24	15	25
K.	Dev. of Plots for Harijan/Landless persons	Villages	—	46	2	2	15
<b>2. Dev. of Urban Villages</b>							
A.	Roads/MP/Paths	Kms.	57.47	300	56	56	85
B.	Drains	Kms.	68.23	390	53	53	85
C.	Brick Pavement	Kms.	3.23	20	10	10	10
D.	Cement Concrete Pavement	Kms.	9.11	37	30	12	12

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-III

(Rs. in Lacs)

1	2	3	4	5	6	7	8
E. Dense	Kms.	—	50	14	14	15	
F. Horticulture Works	Nos.	3	196	18	18	20	
G. Street Lighting	Villages	—	50	8	8	10	
H. Sulabh Sauchalayas	Sets	1	31	2	2	4	
I. Community Halls	Nos.	3 in pro.	35	4	4	4	
<b>3. Dev. of Regularised/Unauthorised Colonies</b>							
A. C/o Roads, Path, MP & Imp. to Existing Roads.	Kms.	215.34	850	180	180	210	
B. Brick Pavement	Kms.	71.31	200	47	47	35	
C. C.C. Pavement/Stone Flooring	Kms.	36.10	200	57	57	50	
D. Drainage	Kms.	355.89	909	223.5	223.5	300	
E. Sulabh Sauchalaya/Community Latrines	Seats	64 seats + 14 Urinals	200	—	—	20	
F. Community Hall	Nos.	2	11	1	1	2	
G. Imp. to Parks	Nos.	10	175	25	25	30	
H. Street Lighting	Village	—	402	25	25	30	
I. C/o Dustbins	Nos.	—	660	25	25	30	
J. Dalas	Nos.	—	—	5	5	7	
K. Dense Carpeting	Kms.	—	200	40	40	40	
<b>4. Dev. of Unauthorised Colonies</b>							
A. Brick Pavement	Kms.	8.46	800	40	40	100	
B. Drainage	Kms.	20.6	1040	52	52	100	
<b>5. Stg. of Infrastructure in 36 Slum Tenaments</b>							
A. M.P.	Kms.	5.39	50	10	10	12	
B. B.P.	Kms.	—	5	40	40	—	



## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-III  
(Rs. in Lacs)

1	2	3	4	5	6	7	8
	C. Drains	Kms.	06	30	7	7	9
	D. C.C./Kota Stone	Kms.	18.09	50	5	5	6
	E. Lav. Blocks	Nos.	20	12	2	2	5
	F. Parks	Nos.	14	36	15	5	22
	G. Street Lighting	Nos.	—	Rs. 1.50 Lacs per Colony	Rs. 1.50 Lacs per Colony	Rs. 1.50 Lacs per Colony	Rs. 1.50 Lacs per Colony
<b>6.</b>	<b>Env. Imp. To J.J. Clusters</b>						
	A. B.P.	Kms.	—	550	75	75	76
	B. C.C.	Kms.	—	60	11	11	12
	C. Drain	Kms.	—	142	50	50	52
	D. Lav. Blocks	Nos.	—	300	50	50	52
<b>7.</b>	<b>C/o Pay &amp; Use Jan Suidha Complexes in J.J. Clusters</b>	Seats	—	3660	400	400	400
<b>8.</b>	<b>Addl. Facilities in J.J. Resettlement Colonies</b>						
	A. Metalling/Premixing	Kms.	97.63	271.66	97.30	97.30	88.27
	B. Dense Carpeting	Kms.	10.32	131.27	30.80	30.80	40.52
	C. Brick Pavement	Kms.	33.20	106.01)	—	—	31.55
	D. C.C.	Kms.	36.58	97.77)	117.20	117.20	45.50
	E. Kota Stone	Kms.	4.45	52.11)	—	—	25.26
	F. Foot Path	Kms.	5.97	48.80)	—	—	15.32
	G. Storm Water Drain	Kms.	72.80	244.50	121.90	121.90	76.23
	H. Community Hall/Barat Ghar	Nos.	6	31	17	17	10
	I. Street Lighting	Nos.	—	—	—	Rs. 2 Lacs/ Colony/ Year	Rs. 2 Lacs/ Colony/ Year

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-III  
(Rs in Lacs)

1	2	3	4	5	6	7	8
J. Horticulture/Parks		Nos.	246	429	273	273	104
K. Tube Wells		Nos.	2	155	—	—	19
L. Sulabh Sauchalayas		Nos.	510	5388	1200	1200	800
M. Dust Bins		Nos.	35	150	36	36	35
N. Dalaoos		Nos.	9	65	15	15	23
O. Imp. to Old Lav. Blocks		Nos.	5398	10590	2486	2486	2307
P. Deep Bore/Hand Pumps		Nos.	124	194	97	97	88
9. C/o Community Centre/Barat Ghars		Nos.	4	20	7	6	5 Nos.
<b>M.C.D. (Slum Wing)</b>							
1. Structural Imp. in Slum Katras		Nos.	88	150	50	50	150
2. Environmental Imp. in Urban Slums		Lacs Persons	0.26	1.70	0.38	0.38	0.17
3. Relocation of J.J. S. quatters		Nos.	2316 Families shifted	No specific target has been provided	4000	10798*	—

\*These plots were to be developed upto March, 1992 but their development will be completed in 1992-93.

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## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN—II

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

Sl. No.	Head/Sub-Head of Development	8th Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved Outlay			
			Approved Outlay	Revised Estimates	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>23. INFORMATION &amp; PUBLICITY</b>								
<b>A. Delhi Administration</b>								
<b>I. DTE. OF INFORMATION &amp; PUBLICITY</b>								
1.	Research & Reference	13.65	1.50	1.80	2.30	—	—	2.30
2.	Advertisement Cell	30.00	6.00	8.50	9.00	—	—	9.00
3.	Publication Cell	7.50	2.00	1.50	1.54	—	—	1.54
4.	Photo Cell	12.20	2.65	1.65	2.13	—	—	2.13
5.	Press Cell	1.25	0.50	0.25	0.50	—	—	0.50
6.	Hospitality Cell	3.75	0.75	0.60	0.80	—	—	0.80
7.	National Small Saving Scheme	5.00	1.00	1.00	1.00	—	—	1.00
8.	Rural & Zonal Information Centre	1.25	0.30	0.10	0.33	—	—	0.33
9.	Publicity through Video & TV	17.40	4.50	2.37	2.40	—	—	2.40
10.	Film Cell	8.00	2.40	1.60	2.00	—	—	2.00
11.	Exhibition Cell	10.00	2.40	2.00	2.00	—	—	2.00
	<b>Sub-Total (D.I.P.)</b>	<b>110.00</b>	<b>24.00</b>	<b>21.37</b>	<b>24.00</b>	<b>—</b>	<b>—</b>	<b>24.00</b>
<b>II. PROHIBITION DEPARTMENT</b>								
<b>A. Advts. &amp; Publicity</b>								
1.	T.V. Spots	15.00	4.00	5.00	4.05	—	—	4.05
2.	A.I.R. Spots	3.00	1.00	—	1.00	—	—	1.00
3.	Advts. through News Papers	5.00	1.00	1.00	1.00	—	—	1.00
<b>B. Printed Publicity</b>								
4.	Cinema Slide	0.50	0.10	0.10	0.25	—	—	0.25
5.	Wall Painting	5.00	1.00	1.00	2.00	—	—	2.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN—II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
6. D.T.C. Booth/Kiosks		—	—	—	1.00	—	—	1.00
7. Tin Plates		5.00	1.00	1.00	1.00	—	—	1.00
Other charges :								
8. Hoarding		15.00	3.00	5.50	3.00	—	—	3.00
9. D.T.C. Panels		10.00	3.90	3.90	4.00	—	—	4.00
10. Drama		5.00	1.00	1.00	1.00	—	—	1.00
11. Composit/Exhibition		5.00	0.50	0.50	0.70	—	—	0.70
12. Grant-in-aid		1.00	0.50	0.50	0.50	—	—	0.50
13. Vehicle (Publicity)		2.00	2.50	—	—	—	—	—
14. Office Expenses		0.50	0.50	0.50	0.50	—	—	0.50
15. Direction & Admn.		2.50	1.50	1.50	1.00	—	—	1.00
16. Publicity through educational Instn.		0.50	0.50	0.50	1.00	—	—	1.00
Sub-Total (II) (Prohibition)		75.00	22.00	22.00	22.00	—	—	22.00
(B) Municipal Corporation of Delhi								
Stg. of Inf. & Publicity Office		15.00	4.00	4.00	4.00	—	—	4.00
Total (Information & Publicity)		200.00	50.00	47.37	50.00	—	—	50.00

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Annexure-III

## PHYSICAL TARGETS &amp; ACHIEVEMENT

(Rs. in lacs)

Sl. No.	Item	Unit	Level at the End of Annual Plan 1992-93	8th Plan Target	1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>INFORMATION &amp; PUBLICITY</b>							
<b>(I) Dte. of Information &amp; Publicity</b>							
1.	Release of Supplementary	Nos.	1624	5	1	2	2
2.	Release of Advertisement	"	796	6000	1200	1600	1600
3.	Monthly Magazine Hindi	"	—	60	12	8	8
4.	Calenders	"	—	5	1	1	1
5.	Booklets/Folders	"	—	10	2	1	1
6.	Tel:phone Directory	"	1	10	2	2	2
7.	Production of Documentaries	"	1	5	1	2	2
8.	Film Shows	"	72	500	100	200	200
9.	Integrated Exhibition	"	3	30	6	8	8
10.	Public Meeting	"	7	40	8	10	10
11.	Composite/Cultural Prog.	"	9	250	50	50	50
<b>(II) Prohibition Propaganda</b>							
<b>Publicity Schemes</b>							
12.	T.V. Spots and Screening in Cinema	"	10	635	155	185	165
13.	A.I.R. Spots	"	—	3000	600	600	600
14.	Illustrated Panels and Hoarding	"	180	350	250	250	250
15.	Advts. through Newspapers	"	59	500	100	100	100
16.	Printing Publicity/Cinema Slide	"	532	—	—	1064	1064
17.	Drama	"	97	500	100	100	100
18.	Cultural Shows/Composite Prog.	"	—	—	—	—	—
19.	Film Shows	"	—	500	120	120	120
20.	Tin Plates /Poster	"	4000	20000	4000	5000	5000
21.	Exhibition	"	—	30	6	3	3
22.	Wall Painting	"	170	1500	300	400	300

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th Plan 1992-97	Annual Plan 1992-93		Annual Plan 1993-94			Total
		Approved Outlay	Approved Outlay	Revised Estimate	Revenue	Capital	Loan	
1	2	3	4	5	6	7	8	9
<b>25. WELFARE OF SC/ST/OBC</b>								
<b>I. Direction &amp; Administration</b>								
1.	Strengthening of Dte. for the Welfare of SC/ST & setting up of EDP Cell	70.00	5.00	1.00	7.00	—	—	7.00
<b>II. Educational Development</b>								
2.	Vocational & Tech. Scholarship to SC/ST Students	10.00	2.00	2.00	2.00	—	—	2.00
3.	Meritorious scholarship to SC/ST students	15.00	3.00	3.00	3.00	—	—	3.00
4.	Hostel for SC boys at Madipur	17.00	3.25	2.50	2.00	—	—	2.00
5.	Hostel for SC girls at Kirti Nagar	15.00	2.00	1.00	1.00	—	—	1.00
6.	Free Supply of Books & Stationery to SC students	425.00	85.00	170.00	85.00	—	—	85.00
7.	Dr. Ambedkar Meritorious Scholarship for SC/ST (New Scheme)	—	—	—	0.24	—	—	0.24
8.	Book Bank for SC/ST (New Scheme)	—	—	—	4.26	—	—	4.26
9.	Meritorious scholarship to OBC's	45.00	7.00	7.00	7.00	—	—	7.00
Sub-Total (II) (Edu. Dev.)		527.00	102.25	185.50	104.50	—	—	104.50

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN—II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>III. Economic Development</b>								
10.	Financial assistance to SC's for Self Employment	50.00	—	1.00	1.00	—	—	1.00
11.	Improvement of Harijan Basties	375.00	70.00	70.00	—	70.00	—	70.00
12.	Delhi Schedule Castes Financial & Dev. Corporation (DS FDC)	675.00	75.00	75.00	25.00	65.00	—	90.00
13.	Financial assistance to SC/ST through DS FDC for Self Employment (for purchase of three-wheelers)	200.00	40.00	40.00	—	—	40.00	40.00
14.	Financial assistance to SC/ST through DS FDC for Self Employment (for purchase of Buses)	230.00	28.00	128.00	—	—	90.00	90.00
15.	Liberation & Rehabilitation of Scavengers by DSFDC (New Scheme)	—	—	—	—	—	45.00	45.00
	<b>Sub-Total (III) (Econ. Dev.) :</b>	<b>1530.00</b>	<b>213.00</b>	<b>314.00</b>	<b>26.00</b>	<b>135.00</b>	<b>175.00</b>	<b>336.00</b>
<b>IV. Health, Housing, Others</b>								
16.	Housing subsidy to SC's for Rural Areas	15.00	2.00	1.00	1.00	—	—	1.00
17.	Housing subsidy to SC's for Urban Areas	20.00	3.00	2.00	1.00	—	—	1.00
18.	Grant-in-aid to Voluntary Organisation's	35.00	6.50	6.50	7.00	—	—	7.00
19.	Legal aid to SC/ST's	11.00	1.00	0.50	0.50	—	—	0.50
20.	Improvement of living condition of SC's	16.00	2.60	0.50	0.50	—	—	0.50
21.	Const. of building at Dilshad Garden for SC Boys & Girls	35.00	35.00	51.00	—	10.00	—	10.00
22.	Economic Rehabilitation of Denotified Tribes	5.00	1.00	0.10	0.50	—	—	0.50
23.	Special Tour programmes for SC/ST persons*	11.00	1.30	1.30	4.50	—	—	4.50
24.	Special assistance to outstanding players/sportsmen belonging to SC/ST	10.00	1.35	0.50	0.50	—	—	0.50

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
25. Housing complexes in Urbanised Villages for SCs		—	—	—	—	1.00	—	1.00
26. Special Coaching facilities for SCs		65.00	11.00	5.00	6.00	—	—	6.00
Sub-Total (IV) (Health, Housing, Others)		223.00	64.75	68.40	21.50	11.00	—	32.50
Total (Dte. for SC/ST)		2350.00	385.00	568.90	159.00	146.00	175.00	480.00
<b>N.D.M.C.</b>								
27. Improvement of dhobi ghats		30.00	5.00	5.00	2.00	—	—	2.00
28. Constn. of kiosks/tharas/small shops for SC's. & Weaker Section		55.00	8.00	8.00	1.00	—	—	1.00
29. Constn. of press platforms for SC pressmen (Dhobies)		15.00	2.00	2.00	2.00	—	—	2.00
Total (N.D.M.C.)		100.00	15.00	15.00	5.00	—	—	5.00
Total (Welfare of SC/ST/OBC)		2450.00	400.00	583.90	164.00	146.00	175.00	485.00

\*As per decision in the working Group of Planning Commission, this scheme is to be dropped in RE-1993-94



## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-III

## PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Level at the end of Annual Plan 1991-92	Eighth Plan 1992-97 Target	Annual Plan 1992-93		Annual Plan 1993-94
					Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
<b>I. WELFARE OF SC/SI/OBC</b>							
<b>I. Educational Development</b>							
1.	Vocational & Technical Scholarship to SC's	Students	170	1000	200	200	200
2.	Meritorious Scholarship to SC/ST Students	do	841	4285	850	850	850
3.	Meritorious Scholarship to O.B.C. Students	do	1977	12800	2000	2000	2000
4.	Hostel for SC boys at Madipur	do	29	500	50	40	50
5.	Hostel for SC Girls at Kirti Nagar	do	14	500	50	35	50
6.	Free supply of Books & Stationery to SC's	do	51,940	3,00,000	56,600	56,600	56,600
7.	Specical coaching facilities for SC's	do	—	1000	200	150	150
8.	Book Bank for SC/ST	do	—	—	—	550	600
<b>II. Economic Development</b>							
9.	Improvement of Harijan Basties	Basties	27	120	50	30	30
10.	Delhi Scheduled Caste Financial & Development Corporation (DSFDC)	Persons	1510	17250	3450	3499	3684
11.	Financial Assistance to SC/ST through DSFDC for Self-employment (for purchase of Buses)	do	—	500	50	100	50
12.	Financial Assistance to SC/ST through DSFDC for Self-employment (for purchase of Three Wheeler)	do	360	2550	510	500	500
13.	Financial Assistance to SC's for Self-employment	Families	813	10,000	—	50	50
14.	Liberation & Rehabilitation of Scavengers	Persons	—	—	—	550	600

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-III

1	2	3	4	5	6	7	8
<b>III. Health, Housing &amp; Others</b>							
15.	Housing Subsidy to SC's for Rural Areas	Families	9	300	170	50	45
16.	Housing Subsidy to SC's for Urban Areas	do	73	500	260	90	45
17.	Grant-in-aid to Non-Official Organisations	Organisation	26	110	20	20	20
18.	Legal aid to SC's	Persons	—	100	20	10	10
19.	Improvement of living conditions of SC's	Families	—	3200	520	125	125
20.	Special Assistance to Outstanding ployers/persons belonging to SC/ST	Persons	13	225	45	20	20
<b>IV. N.D.M.C.</b>							
21.	Imp. of Dhobi Ghats	Nos.	6	15	9	3	6
22.	Construction of Kiosks/Tharas for Weaker Section of the Society	Nos.	—	200	25	25	3
23.	Construction of Press Platforms for Pressmen (Dhobies)	Nos.	—	200	40	40	40

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## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

Sl. No.	Head/Sub-Head of Development	Eighth Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved Outlay			
			Approved Outlay	Revised Estimate	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>25. LABOUR &amp; LABOUR WELFARE</b>								
<b>I. Labour Welfare Department</b>								
1.	Strengthening of Indl. Relation Machinery	60.00	7.00	0.25	0.50	—	—	0.50
2.	Strengthening of Legal Cell	10.00	1.50	0.30	0.75	—	—	0.75
3.	Strengthening of Adjudication Machinery	60.00	4.00	0.25	2.00	—	—	2.00
4.	Scheme for Safety Awards	2.50	0.50	0.50	0.50	—	—	0.50
5.	Strengthening of Boilers Smoke Nuisance Inspectorate	7.00	0.50	0.10	0.50	—	—	0.50
6.	Setting up of Labour Welfare Centres	35.75	8.05	30.55	0.50	—	—	0.50
7.	Study Tours for Indl. Workers	3.50	0.50	0.50	0.75	—	—	0.75
8.	Setting up of Holiday Homes for Industrial Workers	12.00	2.50	1.00	0.50	—	—	0.50
9.	Strengthening of Monitoring Cell & Statistical Machinery	8.00	1.20	0.10	0.50	—	—	0.50
10.	Creation of E.D.P. Cell in Labour Deptt.	10.00	2.00	0.10	0.50	—	—	0.50
11.	Stg. of Labour Deptt. at H.Q.	20.00	1.00	0.10	0.50	—	—	0.50
12.	Stg. of Sectt. Cell	15.00	2.00	2.00	3.00	—	—	3.00
13.	Stipends for deserving candidates in Handicraft & Nursery Classes	1.25	0.25	0.25	0.25	—	—	0.25
14.	Implementation of Bombay Labour Welfare Fund Act	25.00	5.00	1.00	3.00	—	—	3.00
15.	Expansion of Lib. of Labour Deptt.	5.00	1.00	0.20	0.25	—	—	0.25
16.	Stg. of Electrical Inspectorate	25.00	3.00	0.10	1.00	—	—	1.00
Sub-Total (LW)		300.00	40.00	37.30	15.00	—	—	15.00

1	2	3	4	5	6	7	8	9
<b>II. Craftsmen &amp; Apprenticeship Training</b>								
1.	Strengthening of HQ Staff	12.00	3.00	3.00	3.00	—	—	3.00
2.	Strengthening of State App. Advisor's Office	2.00	1.30	1.30	0.50	—	—	0.50
3.	Stg. & const. of building for ITI at Jaffarpur Village	120.00	15.25	6.25	3.00	12.00	—	15.00
4.	Modernisation & Replacement of Machinery & Equipment	125.00	30.00	30.00	30.00	—	—	30.00
5.	Introduction of New Sections/Trades in existing ITI's	75.00	28.20	29.20	34.50	—	—	34.50
6.	Dev. of Lib. facilities & Book Bank	5.00	1.00	1.00	1.00	—	—	1.00
7.	Stg. of ITI for Women at Gokhle Road	50.00	13.50	14.50	15.00	—	—	15.00
8.	Strengthening & construction of building of New ITI at Narela (by DSIDC)	250.00	74.50	49.50	11.00	100.00	—	111.00
9.	Introduction of Short-Term courses for self employment in ITI's	3.00	1.30	1.30	1.30	—	—	1.30
10.	Strengthening & consolidation of Industrial Trg. Institutes	20.00	6.10	6.10	6.10	—	—	6.10
11.	Trg. to SC labourers through Short-term courses for self-employment	10.00	4.25	4.25	4.30	—	—	4.30
12.	Expansion of Basic Training Centre facilities at Pusa	200.00	30.00	50.00	—	40.00	—	40.00
13.	Coaching-cum-Guidance Centre for SC/ST at Nand Nagri (SCP)	6.00	1.60	1.60	1.80	—	—	1.80
14.	Rationalisation of Part-time courses for industrial workers	2.00	1.00	1.00	0.50	—	—	0.50
15.	Additions/improvement/alteration in the workshop/labs. of old ITPs	40.00	15.00	15.50	—	14.00	—	14.00
16.	Pre-Examination Coaching-cum-Training to candidates belonging to minority community	—	2.00	—	—	—	—	—
17.	Opening of new ITI at Papankalan	5.00	—	—	—	—	—	—

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
18.	Setting up of new ITI at Mehrauli (New Sch.)	—	—	—	—	1.00	—	1.00
19.	Grant-in-aid to Private ITI (New Sch.)	—	—	—	1.00	—	—	1.00
20.	Charged Capital	—	—	12.00	—	—	—	—
	Total (Cr. & App.)	925.00	228.00	226.50	113.00	167.00	—	280.00
<b>III.</b>	<b>N.D.M.C.</b>							
1.	Stg. of Technical Training Institute for Women at Netaji Nagar by N.D.M.C.	25.00	2.00	42.00	65.00	—	—	65.00
<b>IV.</b>	<b>Employment Services</b>							
<b>(A)</b>	<b>Capital Works</b>							
1.	Const. of bldg. of Emp. Exchange Darya Ganj	25.00	1.00	1.00	—	0.10	—	0.10
2.	Const. of building of Curzon Road Emp. Exchange at Naraina	13.50	1.00	—	—	0.10	—	0.10
3.	Const. of bldg. of Employment Exchange, at Institutional Area Vishwas Nagar, Shahdara	30.00	3.00	1.50	—	3.00	—	3.00
4.	Const. of building of Emp. Exch., Delhi Cantt.	30.00	7.00	10.00	—	4.00	—	4.00
<b>(B)</b>	<b>Directorate of Emp. &amp; Trg.</b>							
5.	Strengthening of VG/EMI Unit	5.00	2.00	2.00	2.00	—	—	2.00
6.	Strengthening of Dte. of Emp. at HQ Level	7.50	2.00	2.00	2.10	—	—	2.10
<b>(C)</b>	<b>General Employment Exchange</b>							
7.	Computerisation of working of Employment Exchanges	24.00	7.00	11.50	3.00	1.00	—	4.00
8.	Opening of Manpower Export Bureau	5.00	1.00	1.00	2.00	—	—	2.00
9.	Providing staff to the Emp. Exchange at Vivek Vihar	9.00	2.50	2.50	2.50	—	—	2.50
10.	Stg. of SREE at Darya Ganj	0.95	1.00	1.00	0.20	—	—	0.20
11.	Publicity Carrer guidance and motivation to un-employed persons	0.05	2.50	2.50	5.00	—	—	5.00
	Sub-Total (Empl. Services)	150.00	30.00	35.00	16.80	8.20	—	25.00
	Total (Labour & Labour Welfare)	1400.00	300.00	340.80	209.80	175.20	—	385.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-III

## PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	ITEM	Unit	Level at the end of Annual Plan 1991-92	8th Plan Target	1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>LABOUR AND LABOUR WELFARE</b>							
<b>(I) Labour Welfare Department</b>							
1.	Study tours for Industrial Workers	Nos.	1	15	5	2	2
2.	Setting up of Holiday Homes	Nos.	—	3	1	1	1
3.	Labour Welfare Centre	Nos.	—	2	1	1	—
<b>(II) Craftsmen and Apprenticeship Trg.</b>							
4.	No. of ITI's	Nos.	13	15	13	13	13
5.	Intake Capacity	Nos.	7996	9052	7996	7996	8252
6.	Out-tern	Nos.	4328	5400	4700	4700	4700
7.	No. of Apprenticeship	Nos.	3700	5000	4500	4000	4500
<b>N.D.M.C.</b>							
8.	Opening of Tech. Trg. Institute for Women	Units Students	9 300	11 400	4 80	4 58	4 200
<b>(III) Employment Services</b>							
9.	Construction of Building of Employment Exchange, Darya Ganj	Building	—	Construction of Building	To start the const. of Building	—	To start the const. of Bldg.
10.	Construction of Building of Emp. Exchange, Delhi Cantt.	do	Const. upto plinth level completed	do	do	—	do
11.	Construction of Building of Emp. Exchange at Institutional Area, Vishwas Nagar	do	Boundary wall completed	do	do	—	do
12.	Computerisation of working of Emp. Exchange	Exchanges	R.K. Puram & Pusa	Curzon Road, Darya Ganj, Delhi University	Curzon Road, Darya Ganj, Delhi University	Delhi University and Darya Ganj	Curzon Road

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th Plan 1992-97	Annual Plan 1992-93		Annual Plan 1993-94			
		Approved Outlay	Approved Outlay	Revised Estimates	Approved Outlay			
1	2	3	4	5	6	7	8	9
					Revenue	Capital	Loan	Total
<b>26. SOCIAL WELFARE</b>								
<b>(I) Directorate of Social Welfare</b>								
<b>A. Education &amp; Welfare of Handicapped</b>								
1.	Primary School for the deaf at Nehru Vihar	46.00	11.00	2.00	—	5.00	—	5.00
2.	Expansion of Financial Assistance to Socially & Physically Handicapped	30.00	6.00	6.00	7.00	—	—	7.00
3.	Home for mentally retarded children (Boys & Girls) at Avantika	4.00	4.00	6.45	—	—	—	—
4.	Grant-in-aid to University for Constn. of Hostel for Physically handicapped including blind	3.00	3.00	3.00	—	—	—	—
5.	Dev. of land & constn. of two school building (viz. one for Deaf and other mentally retarded) in Trans-Yamuna	45.00	1.00	3.00	—	5.00	—	5.00
7.	Constn. of School for Blind Boys at Timarpur	2.00	2.00	0.20	—	1.00	—	1.00
8.	Prevention & early detection of handicapped	18.00	4.00	2.00	2.00	—	—	2.00
9.	Scholarship to disabled persons (New Scheme)	—	—	—	4.00	—	—	4.00
<b>Sub-Total (A)</b>		<b>148.00</b>	<b>31.00</b>	<b>22.65</b>	<b>13.00</b>	<b>11.00</b>	<b>—</b>	<b>24.00</b>

1	2	3	4	5	6	7	8	9
<b>B. Women Welfare</b>								
10.	Women Dev. Services	20.00	6.00	1.00	2.00	—	—	2.00
11.	State Commission for Women (New Scheme)	—	—	—	1.00	—	—	1.00
12.	Stg. of Staff in Children and Women Institution including Dte. of Social Welfare H. Q. (New Scheme)	—	—	—	1.00	—	—	1.00
13.	Reconciliation-cum-Guidance Centre (New Scheme)	—	—	—	1.00	—	—	1.00
	Sub-Total (B)	20.00	6.00	1.00	5.00	—	—	5.00
<b>C. Child Welfare</b>								
14.	Children Homes at Vill. Holambi Khurd	45.00	3.00	0.10	—	—	—	—
15.	Estt. of Nodal Agency for Welfare of Girl Child	15.00	3.00	0.50	2.00	—	—	2.00
16.	State Level Monitoring Cell for Programme Development of Child Welfare	10.00	2.00	0.50	1.50	—	—	1.50
	Sub-Total (C)	70.00	8.00	1.10	3.50	—	—	3.50
<b>D. Welfare of Poor &amp; Destitute</b>								
17.	Half way home for improved mental patients discharged from HMD Shahdara	80.00	5.00	3.25	—	3.00	—	3.00
	Sub-Total (D)	80.00	5.00	3.25	—	3.00	—	3.00
<b>E. Correctional Services</b>								
18.	Beggars Home at Lampur	35.00	10.00	16.20	—	8.00	—	8.00
	Sub-Total (E)	35.00	10.00	16.20	—	8.00	—	8.00



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## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>F. Miscellaneous</b>								
19.	Grant-in-aid to voluntary organisation (New Scheme)	—	—	—	24.50	—	—	24.50
20.	Provision of additional facilities in the existing bldg. occupied by the institutions run under the Dte. of Social Welfare	—	—	10.00	—	10.00	—	10.00
21.	Acquisition of land from different sources incl. D. D. A. and its Developments	30.00	17.00	13.00	—	2.00	—	2.00
22.	Training and Orientation Unit cost for staff	20.00	8.00	1.50	2.00	—	—	2.00
23.	Urban Social Services Complex	30.00	6.00	1.00	2.00	—	—	2.00
24.	Estt. of Training-cum-Production Unit for mentally retarded at Asha Kiran, Avantika	12.00	2.00	1.25	2.00	—	—	2.00
25.	Rehabilitation grant for self-employment to the disabled persons	40.00	8.00	2.00	5.00	—	—	5.00
26.	Upgradation of protective home at Nari Niketan, Tihar	5.00	1.00	0.40	1.00	—	—	1.00
27.	Short-term and condensed courses for vocational training to equip children and women in the Institution for Self-Employment	10.00	2.00	2.00	2.00	—	—	2.00
28.	Stg. of staff for hostel for blind students	5.00	1.00	0.50	1.00	—	—	1.00
29.	C/o Primary School for deaf at Rohini	45.00	5.00	2.00	—	5.00	—	5.00
	<b>Sub-Total (F)</b>	<b>197.00</b>	<b>50.00</b>	<b>33.65</b>	<b>39.50</b>	<b>17.00</b>	<b>—</b>	<b>56.50</b>
	<b>Total (Dte. of Social Welfare)</b>	<b>550.00</b>	<b>110.00</b>	<b>77.85</b>	<b>61.00</b>	<b>39.00</b>	<b>—</b>	<b>100.00</b>
<b>G. N.D.M.C.</b>								
30.	C/o Home for old aged persons at Netaji Nagar	35.00	14.00	45.00	3.00	—	—	3.00
31.	Constn of Working Girls Hostel (CHITRA) at Laxmi Bai Nagar	15.00	1.00	25.00	47.00	—	—	47.00
	<b>Total (N.D.M.C.)</b>	<b>50.00</b>	<b>15.00</b>	<b>70.00</b>	<b>50.00</b>	<b>—</b>	<b>—</b>	<b>50.00</b>
	<b>Total (Social Welfare)</b>	<b>600.00</b>	<b>125.00</b>	<b>147.85</b>	<b>111.00</b>	<b>39.00</b>	<b>—</b>	<b>150.00</b>

## PHYSICAL TARGETS AND ACHIEVEMENTS

S. No.	Item	Unit	Level at the end of Annual Plan 1991-92	8th Plan Target	1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>Social Welfare</b>							
1.	Expansion of scheme of the financial assistance to Socially and Physically Handicapped	No. Benef.	1252	5000	1000	1000	1000
2.	Establishment of Training-cum-production unit for mentally retarded at Avantika	do	15	150	30	30	30
3.	Rehabilitation Grant for self-employment to the disabled persons	do	—	750	150	40	150
4.	Short term and condensed courses for vocational training to equip children and women in the institution for the self-Employment	do	80	400	80	80	80
5.	Half way Home for improved mental patients discharged from H.M.D. Shahdra	do	—	150	—	—	—
6.	Upgradation of protective home at Nari Niketan, Tihar	do	15	250	50	50	50
7.	Trg. & Orientation Unit Cost for staff	do	—	800	200	200	200
8.	Scholarship to disabled persons	do	—	—	—	—	300

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-III

## PHYSICAL TARGETS AND ACHIEVEMENTS

S. No.	Item	Unit	Annual Plan 1991-92		Eighth Plan Target	Annual Plan 1992-93		Annual Plan 1993-94 Target
			Target	Achievement		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<b>N.D.M.C.</b>								
9.	C/o Working Girls Hostel at Laxmi Bai Nagar 'CHITRA'	Const. of Building	NIL	NIL	One No. 100%	10%	10%	40%
10.	C/o Home for aged person at Netaji Nagar	Const. of Building	NIL	NIL	One No. 100%	One No. 100%	C/o Building completed	NIL

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ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Approved Outlay	Revised Estimates	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>28.</b>	<b>Nutrition</b>							
1.	Supplementary Nutrition Programme (SNP) (27 ICDS Projects)	1900.00	395.00	395.00	544.00	—	—	544.00
	<u>Scheme for Adolescent Girls</u>							
2.	Girls to Girls Approach	17.50	3.50	3.50	4.00	—	—	4.00
3.	Balika Mandal	7.50	1.50	1.50	2.00	—	—	2.00
	Sub-Total (1+2+3)	1925.00	400.00	400.00	550.00	—	—	550.00
	<b>Mid-Day Meals</b>							
4.	Dte. of Education	75.00	15.00	15.00	15.00	—	—	15.00
5.	Municipal Corporation of Delhi	1140.00	275.00	275.00	350.00	—	—	350.00
6.	New Delhi Municipal Committee	60.00	10.00	10.00	19.00	—	—	19.00
	Sub-Total (MDM)	1275.00	300.00	300.00	384.00	—	—	384.00
	<b>Total Nutrition</b>	<b>3200.00</b>	<b>700.00</b>	<b>700.00</b>	<b>934.00</b>	<b>—</b>	<b>—</b>	<b>934.00</b>

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NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-III

## PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Level at the end of Annual Plan 1991-92	8th Plan Target	1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>Nutrition</b>							
1.	Supplementary Nutrition Programme Scheme for Adolescent Girls	Beneficiaries (in lacs)	3.38	3.87	3.26	3.65	3.46
2.	Girls to Girls approach	"	—	0.01	0.01	0.02	0.02
3.	Balika Mandal	"	—	0.12	0.12	0.01	0.01
<b>Mid-day Meals</b>							
4.	Dte. of Education	"	0.07	0.10	0.10	0.10	0.07
5.	M.C.D.	"	3.00	3.00	3.50	3.00	3.25
6.	N.D.M.C.	"	0.30	0.40	0.30	0.34	0.32

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-II

## PROJECT/SCHEME-WISE APPROVED OUTLAY

(Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th Plan Approved Outlay 1992-97	Annual Plan 1992-93		Annual Plan 1993-94 Approved outlay			
			Approved Outlay	Anticipated Exp.	Revenue	Capital	Loan	Total
1.	2	3	4	5	6	7	8	9
<b>29. Jail Building</b>								
1.	Constn. of staff quarters & barracks at Central Jail, Tihar	15.00	5.00	14.00	—	20.00	—	20.00
2.	Constn. of Camp Jail Phase-III	40.00	5.00	41.50	—	40.00	—	40.00
3.	Constn. of District Jail Mandoli at Shahdara, Delhi	50.00	1.00	2.00	—	100.00	—	100.00
4.	Constn. of 3 barracks opposite Main Gate of Jail No. 2	20.00	5.00	13.00	—	2.00	—	2.00
5.	Setting up of Control Room	10.00	5.00	4.10	8.00	2.00	—	10.00
6.	Developmental works in Central Jail, Tihar	150.00	33.00	48.00	10.00	70.00	—	80.00
7.	Constn. of Jail No. 5 & 6 at Jail Farm for 1400 Prisoners and two barracks and staff qrs.	800.00	80.00	125.00	—	300.00	—	300.00
8.	Extn. of the Hospital Bldg. in Jail	5.00	1.00	0.25	—	7.00	—	7.00
9.	Constn. of Administrative Block for I.G. Prison Office	2.00	1.00	1.20	—	2.00	—	2.00
10.	Constn. of 2 barracks in Bhatta Ward in Jail No. 3	30.00	5.00	23.00	—	5.00	—	5.00
11.	Constn. of water tower in Jail No. 3	10.00	1.00	5.00	—	10.00	—	10.00
12.	Installation of Public Address system in Jail	10.00	1.00	4.00	—	10.00	—	10.00
13.	Const. of Beggar Home Complex at Tihar Jail	3.00	1.00	1.00	—	2.00	—	2.00
14.	Delhi Jail Training Centre	3.00	1.00	1.00	2.00	—	—	2.00
15.	Others	—	—	2.30	—	—	—	—
16.	High Tension wire	2.00	1.00	—	—	—	—	—
17.	C/o Duty Room in all Jail	10.00	2.00	6.00	—	5.00	—	5.00
18.	Additional staff for Central Jail	—	2.00	2.00	5.00	—	—	5.00
19.	Construction of new Jail at Rohini, Dwarika Project and Narela	40.00	—	—	—	100.00	—	100.00
	<b>Total (Jail Building)</b>	<b>1200.00</b>	<b>150.00</b>	<b>293.35</b>	<b>25.00</b>	<b>675.00</b>	<b>—</b>	<b>700.00</b>

ANNUAL PLAN 1993-94  
NATIONAL CAPITAL TERRITORY OF DELHI  
PROJECT/SCHEME-WISE APPROVED OUTLAYS

Statement GN-II  
(Rs. in lacs)

S. No.	Head/Sub-Head of Development	Eighth Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved Outlay			
			Approved Outlay	Anticipated Expdr.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>30. PUBLIC WORKS</b>								
<b>A. Office Accom. (Delhi Admn.)</b>								
1.	M.S.O. Building at I.P. Estate Block-I & II	600.00	290.00	300.00	—	300.00	—	300.00
2.	Renovation, additions & alteration at Raj Niwas	1.00	1.00	1.00	—	10.00	—	10.00
3.	Improvement of services at Old Sectt i/c Air-conditioning of Assembly Hall & Electric sub-station	10.00	3.00	15.00	—	25.00	—	25.00
4.	Constn. of Office accommodation for Delhi Admn. Office i/c purchase of land	84.00	20.00	—	—	20.00	—	20.00
5.	C/o Head Qr. Building for Delhi Admn. Sectt. Near Old Sectt.	350.00	13.00	—	—	20.00	—	20.00
6.	Other Exp.	—	—	31.54	—	—	—	—
7.	C/o Office Bldg. near Metcalf House	350.00	10.00	53.00	—	25.00	—	25.00
8.	A/A and Renovation of Non-Resdl. Bldgs.	—	—	—	—	100.00	—	100.00
Sub-Total (PWD)		1395.00	337.00	400.54	—	500.00	—	500.00
<b>B. Court Building</b>								
1.	Constn. of District Courts at Shahdara	265.00	200.00	365.00	—	320.00	—	320.00
2.	C/o Lawyers Chamber at Distt. Court Shahdara	114.00	62.00	100.00	—	30.00	—	30.00
3.	C/o Distt. Court at Rohini	400.00	15.00	4.00	—	30.00	—	30.00
4.	Distt. Court at South D-1hi/Malviya Nagar	—	—	—	—	10.00	—	10.00
5.	District Court in West D-1hi/Raja Garden	—	—	—	—	10.00	—	10.00
6.	High Court Building	—	—	—	—	100.00	—	100.00
7.	Improvement at Tis Hazari Building/Residence of High Court Judges/Subordinate court buildings	—	—	—	—	100.00	—	100.00
8.	C/o Court Building at Seelam Pur	1.00	1.00	—	—	—	—	—
Sub-Total (Court Building)		780.00	278.00	469.00	—	600.00	—	600.00
Sub-Total (PWD & Court Bldg.)		2175.00	615.00	869.54	—	1100.00	—	1100.00

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

(Rs. in lacs)

1	2	3	4	5	6	7	8	9
C.	Constn. of Civic Centre & Zonal Offices for MCD	1500.00	275.00	275.00	—	—	285.00	285.00
D.	Constn. of building for Dte. of Civil Defence and Home Guards	75.00	10.00	16.00	—	15.00	—	15.00
	Sub-Total (C to D)	1575.00	285.00	291.00	—	15.00	285.00	300.00
E.	<b>Police Station/Police Post Building</b>							
1.	Const. of armoury in New Police Lines	25.00	1.00	1.00	—	1.00	—	1.00
2.	C/o P.S. I.G.L Airport (Mahipal Pur)	10.00	1.00	1.00	—	1.00	—	1.00
3.	C/o P.S. (Terminal II) I.G.L. Airport	10.00	1.00	1.00	—	1.00	—	1.00
4.	Firing range at Wazirabad	200.00	5.00	5.00	—	1001.00	—	1001.00
5.	Grass Farm & Mounted Police Lines	20.00	2.00	2.00	—	—	—	—
6.	Horticulture Work	15.00	3.00	3.00	—	3.00	—	3.00
7.	M.T. Workshop at Ghazipur	50.00	5.00	5.00	—	1.00	—	1.00
8.	Purchase of land for P.S./P.P.	500.00	150.00	150.00	—	300.00	—	300.00
9.	P.P. Amar Colony	50.00	12.00	12.00	—	15.00	—	15.00
10.	P.P. Anand Parbat	10.00	1.00	1.00	—	1.00	—	1.00
11.	P.P. Anand Vihar	50.00	1.00	1.00	—	1.00	—	1.00
12.	P.P. Ballimaran	10.00	1.00	1.00	—	1.00	—	1.00
13.	P.P. Bawana	20.00	10.00	10.00	—	10.00	—	10.00
14.	P.P. Central Jail Tihar	5.00	1.00	1.00	—	—	—	—
15.	P.P. Chittaranjan Park	10.00	2.00	2.00	—	2.00	—	2.00
16.	P.P. Dakshin Puri	20.00	20.00	20.00	—	18.00	—	18.00
17.	P.P. Dayal Pur	5.00	1.50	1.00	—	1.00	—	1.00
18.	P.P. Gulabi Bagh	2.00	1.00	1.00	—	—	—	—
19.	P.P. Gulmohar Park	5.00	1.00	1.00	—	—	—	—
20.	P.P. Hari Nagar (Subhash Nagar)	5.00	1.00	1.00	—	1.00	—	1.00
21.	P.P. Kailash Nagar	40.00	12.00	12.00	—	20.00	—	20.00
22.	P.P. Madi Pur	5.00	1.00	1.00	—	—	—	—



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NATIONAL CAPITAL TERRITORY OF DELHI  
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(Rs. in lacs)

1	2	3	4	5	6	7	8	9
23.	P.P. Malviya Nagar	5.00	1.00	1.00	—	2.00	—	2.00
24.	P.P. Moti Bagh	15.00	1.00	1.00	—	—	—	—
25.	P.P. N hru Place	5.00	2.00	2.00	—	10.00	—	10.00
26.	P.P. Okhla under P.S, Kalkaji	20.00	10.00	10.00	—	5.00	—	5.00
27.	P.P. Palam at Manglapuri r. seft. scheme	10.00	—	—	—	—	—	—
28.	P.P. Parshant Vihar	25.00	1.00	1.00	—	1.00	—	1.00
29.	P.P. Pitam Pura	50.00	10.00	10.00	—	40.00	—	40.00
30.	P.P. Pushap Vihar Sector-4	10.00	—	—	—	—	—	—
31.	P.P. Pushap Vihar Sector-7	10.00	—	—	—	—	—	—
32.	P.P. Ranjit Nagar	20.00	1.00	1.00	—	1.00	—	1.00
33.	P.P. Rohini, Sector-7	25.00	1.00	1.00	—	1.00	—	1.00
34.	P.P. Sadiq Nagar	20.00	1.00	1.00	—	—	—	—
35.	P.P. Safdarjang Enclave	25.00	1.00	1.00	—	—	—	—
36.	P.P. Shakur Basti & Qrs.	50.00	1.00	1.00	—	5.00	—	5.00
37.	P.P. Sunlight Colony	10.00	2.00	2.00	—	11.00	—	11.00
38.	P.P. Tilak Vihar	3.00	1.00	1.00	—	—	—	—
39.	P.P. Uttam Nagar	5.00	2.00	2.00	—	3.00	—	3.00
40.	P.S. Ambedkar Nagar	10.00	—	—	—	—	—	—
41.	P.S. Badarpur	10.00	2.00	2.00	—	1.00	—	1.00
42.	P.S. Connaught Place	5.00	1.00	1.00	—	1.00	—	1.00
43.	P.S. Dabri	40.00	1.00	1.00	—	1.00	—	1.00
44.	P.S. Friends Colony	5.00	2.00	2.00	—	2.00	—	2.00
45.	P.S. Gokal Puri	25.00	2.00	2.00	—	1.00	—	1.00
46.	P.S. Greater Kailash	5.00	1.00	1.00	—	1.00	—	1.00
47.	P.S. Hauz Qazi	15.00	5.00	5.00	—	2.00	—	2.00
48.	P.S. Inder Puri	10.00	1.00	1.00	—	1.00	—	1.00
49.	P.S. I.P. Estate	10.00	1.00	1.00	—	1.00	—	1.00
50.	P.S. Jaffarpur Kalan	20.00	1.00	1.00	—	1.00	—	1.00
51.	P.S. Jahangir Puri	150.00	10.00	10.00	—	10.00	—	10.00

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## NATIONAL CAPITAL TERRITORY OF DELHI

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1	2	3	4	5	6	7	8	9
52.	P.S. Jama Masjid	5.00	1.00	1.00	—	—	—	—
53.	P.S. Kalyan Puri	13.00	1.00	1.00	—	4.00	—	4.00
54.	P.S. Kamla Market	50.00	2.00	2.00	—	5.00	—	5.00
55.	P.S. Kanjhawala	50.00	1.00	1.00	—	1.00	—	1.00
56.	P.S. Kirti Nagar	50.00	13.00	13.00	—	10.00	—	10.00
57.	P.S. Kotla Mubarakpur	10.00	—	—	—	—	—	—
58.	P.S. Kotwali	40.00	1.00	1.00	—	5.00	—	5.00
59.	P.S. Krishna Nagar	50.00	10.00	10.00	—	22.00	—	22.00
60.	P.S. Mansarovar Park	100.00	1.00	1.00	—	1.00	—	1.00
61.	P.S. Maya Puri	100.00	10.00	10.00	—	2.00	—	2.00
62.	P.S. Mukherjee Nagar	10.00	—	—	—	—	—	—
63.	P.S. Nabi Karim	5.00	1.00	1.00	—	2.00	—	2.00
64.	P.S. Najafgarh	40.00	10.00	10.00	—	1.00	—	1.00
65.	P.S. Nand Nagari	50.00	1.00	1.00	—	5.00	—	5.00
66.	P.S. Okhla Industrial Area	40.00	1.00	1.00	—	1.00	—	1.00
67.	P.S. Paschim Vihar	50.00	15.00	15.00	—	30.00	—	30.00
68.	P.S. Preet Vihar	100.00	10.00	10.00	—	1.00	—	1.00
69.	P.S. Rajinder Nagar	50.00	1.00	1.00	—	—	—	—
70.	P.S. Sameipur Badli	20.00	1.00	1.00	—	1.00	—	1.00
71.	P.S. Saraswati Vihar	10.00	1.00	1.00	—	20.00	—	20.00
72.	P.S. Seema Puri	50.00	1.00	1.00	—	1.00	—	1.00
73.	P.S. Shahdara	20.00	—	—	—	—	—	—
74.	P.S. Shakarpur	20.00	2.00	2.00	—	2.00	—	2.00
75.	P.S. Shalimar Bagh	5.00	2.00	2.00	—	—	—	—
76.	P.S. Timar Pur	10.00	1.00	1.00	—	2.00	—	2.00
77.	P.S. Trilok Puri	50.00	1.00	1.00	—	5.00	—	5.00
78.	P.S. Vasant Kunj	10.00	1.00	1.00	—	2.00	—	2.00
79.	P.S. Vasant Vihar	10.00	5.00	5.00	—	15.00	—	15.00
80.	P.S. Vikaspuri	60.00	25.00	25.00	—	30.00	—	30.00
81.	P.S. Welcome Colony	100.00	1.00	1.00	—	1.00	—	1.00

## ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI  
Statement GN-II  
(Rs. in lacs)

1	2	3	4	5	6	7	8	9
82.	R.T.C. at Jharoda Kalan	50.00	2.00	2.00	—	5.00	—	5.00
83.	Constn. of Kennels for Delhi Police at Teenmurti Lines for anti-squad check P.M. House	2.00	2.00	2.00	—	—	—	—
84.	Renovation/Addition & Alteration in existing P.S/P.P & other Building	100.00	30.00	30.00	—	35.00	—	35.00
85.	C/o P.S. Mandir Marg after demolition of its old building	50.00	—	—	—	—	—	—
86.	C/o New Bldg. of P.S. Delhi Cantt. area at its existing site after demolition of its old building	10.00	1.00	1.00	—	—	—	—
87.	Setting up of Juvenile Aid Centre of Delhi Police	—	—	—	—	2.00	—	2.00
88.	C/o security police line at Race Course Road	150.00	150.00	150.00	—	10.00	—	10.00
89.	Delhi Police Institute of Internal services Studies	5.00	—	—	—	—	—	—
90.	Constn. of Office for DCP/Operation Cell	25.00	—	—	—	—	—	—
	Sub Total Police Station/Police Post	3250.00	600.00	600.00	—	1700.00	—	1700.00
	Total (Public Works)	7000.00	1500.00	1760.54	—	2815.00	285.00	3100.00

## ANNUAL PLAN 1993-94

## NATIONAL CAPITAL TERRITORY OF DELHI

## Statement GN-III

## PHYSICAL TARGETS AND ACHIEVEMENT

(Rs. in Lacs)

S. No.	Item	Unit	1991-92 Achievement	8th Plan Target	1992-93		Annual Plan 1993-94 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>PUBLIC WORKS</b>							
<b>I. Office Accommodation :</b>							
(a)	Const. of Multi Storeyed Office Building at I.P. Estate	%age	60	100	95	90	100
(b)	Constn. of Distt. Court at Shahdara	%age	40	100	100	90	100
(c)	Constn. of Lawyers Chambers at Distt. Court at Shahdara	%age	40	100	100	95	100
<b>II.</b>							
(a)	Police Station	Nos.	1	25	5	1	2*
(b)	Police Post	Nos.	1	11	4	1	2*

\*Besides this One Police Station building at Preet Vihar and two Police Posts One at Dakshin Puri and Nehru Place which could not be Completed during 1992-93 will be completed during 1993-94.

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ANNUAL PLAN 1993-94

NATIONAL CAPITAL TERRITORY OF DELHI

Statement GN-II

## PROJECT/SCHEME-WISE APPROVED OUTLAYS

(Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th Plan 1992-97 Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Approved Outlays			Total
			Approved Outlay	Revised Estimate	Revenue	Capital	Loan	
1	2	3	4	5	6	7	8	9
<b>28. Stationery &amp; Printing</b>								
	1. New Printing Press by M.C.D. at Rajpur Road	25.00	5.00	5.00	5.00	—	—	5.00
	Total :	<u>25.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>—</u>	<u>—</u>	<u>5.00</u>

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PROJECT/SCHEME-WISE APPROVED OUTLAYS

Statement GN-II  
(Rs. in lacs)

S. No.	Head/Sub-Head of Development	8th Plan	Annual Plan		Annual Plan 1993-94			
		1992-97 Approved Outlay	1992-93 Approved Outlay	Revised Estimate	Approved Outlay			
					Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9
<b>31. OTHER ADMINISTRATIVE SERVICES</b>								
<b>I. Dte. of U.T.C.S. (Trg.)</b>								
1.	Staff Trg. Programme	150.00	30.00	32.30	10.00	20.00	—	30.00
<b>II. Vigilance Department</b>								
1.	Stg. of Vigilance Branch	5.00	1.00	2.37	0.50	—	—	0.50
2.	Stg. of Anti-Corruption Branch	2.00	0.50	—	0.25	—	—	0.25
3.	Setting up of EDP Cell	2.00	0.50	0.04	0.25	—	—	0.25
4.	C/o Building for Dte. of Vigilance	1.00	—	—	—	—	—	—
	Sub-Total II :	10.00	2.00	2.41	1.00	—	—	1.00
<b>III. D.C. Office</b>								
1.	Strengthening of Sub-Registrar's Office and Modernisation of Records	50.00	10.00	139.58	10.00	1.00	—	11.00
<b>IV. Dte. of Prosecution</b>								
1.	Stg. of the Dte. of Prosecution	15.00	3.00	6.56	8.00	—	—	8.00
<b>V. Sales Tax Department</b>								
1.	Stg. of Enforcement Wing	52.00	9.00	9.00	36.50	—	—	36.50
2.	Stg. of Internal Audit Cell	45.00	8.00	8.00	10.00	—	—	10.00

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(Rs. in lacs)

1	2	3	4	5	6	7	8	9
3.	Partition, Fixtures and Furnishing for the new Sales Tax Bhawan at M.S.O. Building	—	1.00	—	—	52.00	—	52.00
4.	Stg. of Zonal Recovery Cell	88.00	15.00	30.00	45.00	—	—	45.00
5.	Studies by consultants for policy formulation	—	—	-0.80	-8.00	—	—	8.00
6.	Cooperation and Publicity	20.00	3.00	10.00	11.00	—	—	11.00
7.	Reorganisation of the units of sales tax Admn.	145.00	25.00	2.20	2.50	—	—	2.50
	Sub-Total :	350.00	61.00	60.00	113.00	52.00	—	165.00
<b>VI. M.C.D.</b>								
1.	Stg. of Fire Service in Delhi	3265.00	765.00	1040.00	700.00	—	—	700.00
2.	Computerisation of Tax Assessment & Collection	—	—	—	50.00	—	—	50.00
	Sub-total :	3265.00	765.00	1040.00	750.00	—	—	750.00
<b>VII. P.W. D. Secretariat</b>								
1.	Stg. of P.W.D. (Secretariat)	50.00	3.00	2.67	1.00	—	—	1.00
<b>VIII. Excise Department</b>								
1.	Automation of office of the Excise, Entertainment and Prohibition	10.00	1.00	2.25	1.00	—	—	1.00
2.	Stg. of Excise, Entertainment & Prohibition Deptt.	—	—	—	5.00	—	—	5.00
	Sub-Total :	10.00	1.00	2.25	6.00	—	—	6.00
<b>IX. Principal Pay &amp; Accts. Office</b>								
1.	Setting of E.D.P. Cell	—	—	—	3.00	—	—	3.00

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## NATIONAL CAPITAL TERRITORY OF DELHI

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(Rs. in lacs)

1	2	3	4	5	6	7	8	9
<b>X. Deptt. of Law &amp; Judicial</b>								
1. Expansion of Courts & setting up of New Courts								
	(i) High Court	—	—	—	35.00	—	—	35.00
	(ii) Session Court	—	—	—	43.00	—	—	43.00
	<b>Sub-Total :</b>	—	—	—	78.00	—	—	78.00
<b>XI. L.S.G. Deptt.</b>								
1. Computer aided Utility Mapping Project for Delhi								
	<b>Total—Other Admn. Services :</b>	3900.00	875.00	1286.77	980.00	73.00	—	1053.00

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