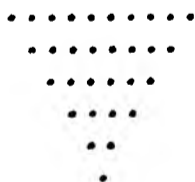


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ANNUAL ADMINISTRATION REPORT
UNION TERRITORY OF DADRA AND NAGAR HAVELI.

† 1977-78

CHAPTER . . . 1

INTRODUCTION

The Union Territory of Dadra and Nagar Haveli is situated on the Western Coast of the Indian Continent between the parallels $20^{\circ}.0$ and $20^{\circ}.25$ of latitude North and between the meridian $72^{\circ}-50'$ and $73^{\circ}-15'$ of longitude. This territory with geographical compactness, comprises of two pockets, viz. Dadra of three village and Nagar Haveli consisting of 69-village. It is surrounded by talukas of Bulsar District (Gujarat State) in East and North and Thana District (Maharashtra State) in South and West. The area of the Territory is 491.00 Sq. Km. having 72 villages divided into Ten Administrative Patelads. Silvassa, the Capital of Dadra and Nagar Haveli is at a distance of about 17-Km. and 15-Km. from Vapi and Bhilad railway stations. respectively.

The Territory remained under the Portuguese Colonial control from 1783 to 1954 when it was liberated by the local Nationalist Workers on 2nd August 1954. During the period 1954 to 1961 the Administration of the Territory was run by the selected village panchayat members. In the year 1962, this Territory was merged with the Union Government and it was included as one of the Union Territories. In March, 1964 the Lt. Governor of Goa Daman and Diu was appointed as Administrator for this Territory in addition to his duties as Lt. Governor. The Collector of Daman was appointed as the Ex-Officio Collector of Dadra and Nagar Haveli.

According to 1971-Census, the population of this Territory was 74170 with a growth rate of about 2.4 per cent. This Territory is mainly inhabited by the Tribal Population which is about 88-per cent of the total population. Population has recorded in increase of 27.95 per cent over that of 1962 when it was 57963 persons. The sex-ratio happens to be favourable for females (1007 females per 1000-males) for first time since 1900. The density of population which was 117-persons.

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per Km. in 1962 has moved to 152 persons per Km. in 1971, which is low in comparison with the all India average (182 in 1971).

The literacy rate among males and females is about 22.15 per cent and 7.84 per cent respectively.

As per 1971-census, the classification of the population on the basis of religion is as follows :--

72075-Hindus, 740-Muslims, 1918-Christians, 3-Sikhs, 73-Budhists, 303 -Jains and 21-other religion, 37-persons did not state religion.

The population of this area is predominantly spread in Agricultural activities particularly 25320 as cultivators and 5959-as agricultural labourers. Besides 3387-persons are reported to have been engaged in Mining, Livestock, Forestry, Fishing, Orchards and Allied activities and 308 in household industry, The rest 39196- are non-workers. The Territory is mostly hilly and forest occupies 21158-hectars. i.e.43-percent of the total area of 48882-hectars. Out of the remaining 4569 hectares are under grass and 20183 hectares under food and non-food crops during year 1977-78. About 89-percent persons in this territory are engaged in agricultural based occupations.

The climate is moderate and generally healthy in the central zone though hot during Summer. The rainy season is normally from June to September. The average rainfall is approximately 100" to 125". The Total average rainfall recorded during the calendar year 1977 was 2434- m.m. which was good for food crops.

x-x-x-x-x-x-x

CHAPTER. 2
ADMINISTRATIVE SET UP

The Administration of the territory is carried on by Lt. Governor of Goa, Daman and Diu who is designated as Administrator. The day-to-day affairs of the Administration are looked after by the Collector of Daman who is also ex-officio Collector of this territory and is assisted by the Secretary to the Administrator. The Secretary also functions as the co-ordinating administrative authority for the various department in the territory and is assisted by the Assistant Secretary in establishments, legal and general Administration matters. In the Administration, there are other branches viz. Accounts, Statistical Cell. The Accounts Officer is also the financial Adviser to the Administration. The Administration has other Gazetted Officers such as Chief Medical Officer, Deputy Collector (land Reforms), Executive Engineer, Deputy Conservator of Forest, Project Officer cum-Asstt. Director of Industries, Development and Planning Officer, Agricultural Officer, Chief of Police-cum-Licensing and Registration Authority under Motor Vehicles Act, Education Officer, Mamlatdar-cum-Survey and Settlement Officer, Assistant Registrar of Co-operative Societies, Animal Husbandry-cum-Veterinary Officer and Sub-Divisional Soil Conservation Officers who are the heads of their respective offices. In addition to these officers four Land Reforms Officers are also functioning under Deputy Collector (land Reforms). All the offices are located at Silvassa only.

The whole territory is one district, it has State-cum-District establishment. It is divided into 10-Patelads each in the charge of a Patel Talati, who in addition to their revenue work looks after the work of the other department.

A Civil Judge and Chief Judicial Magistrate is also available here and a retired district Judge of Maharashtra State is appointed as a part-time District and Sessions Judge. The jurisdiction of the Bombay High Court has been extended to this Territory.

Advisory Body :- There is no Tribal Advisory Council in the territory, as the provisions of the Fifth Schedule to the constitution relating to the constitution of Tribal Advisory Council do not apply to this Union¹ territory. However, there is Varishtha Panchayat consisting of 26 elected members acting as the Apex Advisory Body for the Administration under the Dadra and Nagar Haveli Act; (No. XXXV) of 1961.

The details of various posts held by the officers during the period are shown below :-

Sr.No.	Designation of post.	Name of the Officer and period held the post.
1.	2.	3.
1.	Collector.	Shri Satish Chandra.
2.	Secretary to the Administrator.	Miss Janak Juneja.
3.	Project Officer-cum-Assist. Director of Industries.	Shri G.P. Mathur.
4.	Executive Engineer Public Work Deptt.	1. Shri J.H. Ramaiah (upto Dec. 77) 2. Shri S.C. Mehta. (from 6-12-77)
5.	Chief Medical Officer.	Dr. T. Banerjee.
6.	Dy. Collector (L.R.)	1) Shri A.D. Desai (upto-13-10-77) 2) " : P.M. Acharya.
7.	Dy. Conservator of Forests.	1) Shri A.D. Desai (Add. Charge upto 25-8-1977). 2) Shri A.K. Datta. (From 28-5-77)
8.	District and Sessions Judge.	Shri R.P. Salvi (Part-Time)
9.	Asstt. Secretary to the Administrator,	Shri N.D. Thacker.
10.	Accounts Officer.	Shri S.R. Ramanujan.
11.	S.D.S.C.O.	" A.K. Dabhi.
12.	Agricultural Officer	" D.M. Parmar
13.	A.H.V.O.	1) " T.G. Bhatt (upto-14-4-77) 2) " D.M. Parmar. (Add. Charge)
14.	Deputy Engineer-I	" M.J. Joshi.

30. Development & Planning Officer. 1. Shri B.N.Joshi (upto 25.10.1977)
2. Shri A.K.Jambu.
31. Purchase & Supply Officer. 1. Shri R.D.Pandor (upto 23.3.77)
2. Shri A.K.Jambu (upto 25.10.77)
3. Shri D.N.Shringarpure.
32. Field Publicity Officer. Shri R.L.Patel.
33. Statistical Officer. 1. Shri A.M.Patel (upto 30-4-77)
2. Shri M.C.Solanki (Addnl. charge upto 23-7-1977).
3. Shri V.B.Chitnis.
34. Sub-Treasury Officer. Shri I.J.Pathak.
35. Sub-Registrar. Shri M.M.Saiyad.

Shri S.K.Banerjee, I.C.S. continued as Administrator of this Union Territory upto 15-11-1977 and Col. Pratap Sing Gill has been appointed as the Administrator for the Union Territory of Dadra and Nagar Haveli from 16-11-1977.

X-X-X-X-X-X-X-X-X-X

CHAPTER - 3

Principal Events.

The following Occasions/Events took place during the period under report:-

Date	Occasions/Events
1. 17th May, 1977 to 21st May, 1977.	The Administrator visited this Territory.
2. 2nd August, 1977.	Liberation Day of Dadra and Nagar Haveli was celebrated.
3. 15th August, 1977.	Independence Day was celebrated.
4. 4th September, 1977 to 8th September, 1977.	The Administrator visited this Territory.
5. 2nd December, 1977 to 3rd December, 1977.	-----do-----
6. 6th January, 1978 to 7th January, 1978.	-----do-----
7. 26th January, 1978.	Republic Day was celebrated in the whole Union Territory.

X-X-X-X-X-X-X-X-X-X

CHAPTER-4,
FINANCE DEPARTMENT.

BUDGET:- During the year 1977-78 an amount of Rs.447.01 lakhs has been provided by the Government of India for this Territory. As against the sanctioned grant an amount of Rs. 506.70 lakhs has been proposed in Revised Estimate 1977-78 and an amount of Rs. 651.64 lakhs for the budget estimate 1978-79. The details of Plan and Non-Plan are as under:-

DEMAND NO.60, DADRÁ AND NAGAR HAVELI (Rs. in lakhs)

Sr.No.	Head	Budget Sanctioned 1977-78	Revised Budget estimates (proposed) 1977-78	Budget estimates (proposed) (1978-79)
1	2	3	4	5
1. REVENUE EXPENDITURE.				
	(a) Plan.....	91.66	95.84	98.81
	(b) Non-Plan.....	145.22	203.92	179.95
	TOTAL....	236.88	299.76	278.76
2. CAPITAL EXPENDITURE.				
	(a) Plan.....	160.40	159.25	212.98
	(b) Non-Plan.....	37.40	37.11	72.60
	TOTAL....	197.80	196.36	285.58
3. LOAN EXPENDITURE.				
	(a) Plan.....	8.94	6.29	17.96
	(b) Non Plan	3.39	4.29	4.49
	TOTAL....	12.33	10.58	12.45

The details of revenue receipt and expenditure actual for the year 1976-77 and 1977-78 and B.E. for the year 1978-79 are given in Appendix-A and B.

P L A N :-

The annual plan for the year 1977-78 of this territory carries an outlay of Rs. 261.00 lakhs, the distribution of which under Major Head of Development and total expenditure is as under.

Head of Development	(Rs. in lakhs.)	
	1977-78	
	Approved outlay	Actual expenditure
1. Agriculture.	11.00	11.31
2. Land Reforms.	5.25	3.94
3. Minor Irrigation.	7.40	6.41
4. Soil and Water Conservation.	16.00	12.52
5. Animal Husbandary & Dairy Development.	4.00	5.51
6. Fisheries.	0.05	0.05
7. Forest.	8.50	11.61
8. Community Development and Panchayats.	4.00	3.99
I. AGRICULTURE AND ALLIED SERVICES.	56.20	55.34
II. COOPERATION.	2.80	3.43
1. Irrigation Projects.	100.00	12-1.66
2. Flood control projects	0.05	0.03
3. Power (Transmission & Distribution.)	33.00	33.73
III. WATER AND POWER DEVELOPMENT.....	133.05	155.42
1. Village and Small Industries.	3.50	3.50
IV. INDUSTRY AND MINERALS.	3.50	3.50
1. Roads and Bridges.	20.60	10.89
2. Tourism.	0.12	0.16
V. TRANSPORT AND COMMUNICATIONS.	20.70	11.05
1. General Education (excluding Arts & Culture).	17.23	13.42
2. Arts and Culture	0.20	0.37
3. Public Health and Sanitation.	4.50	2.42
4. Sewerage and water supply.	3.00	2.41
5. Housing (excluding police housing)	7.00	3.66
6. Police Housing.	-	-
7. Urban Development.	0.10	0.10
8. Information and publicity.	0.30	0.47
9. Labour and labour welfare.	7.80	4.35
10. Social Welfare.	1.50	1.92
11. Nutrition.	2.30	2.31
VI. SOCIAL AND COMMUNITY SERVICES.	43.95	31.43
1. Economic Advice and Statistics.	0.80	0.82
VII. ECONOMIC SERVICES..	0.80	0.82
GRAND TOTAL.....	261.00	261.04

Statement showing the Fifth Plan Outlay, actual expenditure for the year 1974-75 to 1977-78 and anticipated expenditure during 1978-79 is given in Appendix-C.

CHAPTER - 5

ACTS AND REGULATIONS.

The following Regulations were extended to the Union Territory of Dadra and Nagar Haveli:-

- (1) The Dadra and Nagar Haveli Maternity Benefit Rules, 1976.
- (2) The Contract Labour (Regulation and abolition) Dadra and Nagar Haveli Rules, 1976.
- (3) The Dadra and Nagar Haveli Cooperative Societies Amendment Rules, 1976.
- (4) Officers of the Central Drugs Laboratory, Calcutta have been appointed as Government Analysts for Union Territory of Dadra and Nagar Haveli under the Drugs and Cosmetic Act, 1950.
- (5) The Dadra and Nagar Haveli Loans to Cooperative Societies Amendment Rules, 1977.
- (6) The Dadra and Nagar Haveli Motor Vehicles Amendment Rules, 1977.
- (7) The draft of Dadra and Nagar Haveli Weights and Measures (Enforcement) second amendment Rules, 1977.
- (8) The Dadra and Nagar Haveli Payment of Wages Rules, 1977.
- (9) The Dadra and Nagar Haveli Animal Preservation Rules, 1977.
- (10) The Dadra and Nagar Haveli Weights and Measures (Enforcement) Rules, 1977.
- (11) The Union of Dadra and Nagar Haveli Motor Accident claims Tribunal Rules, 1978.
- (12) The Dadra and Nagar Haveli Workman's Compensation Rules, 1977.
- (13) The Dadra and Nagar Haveli Land Reforms Administration (Amendment) Rules, 1978.
- (14) The Dadra and Nagar Haveli Loans to Cooperative Societies (Amendment) Rules, 1978.

STATUTORY POWERS/ORDERS:-

(1) The following officers of the central Drugs Laboratory, Calcutta have been appointed as Govt. Analysts for the Union Territory of Dadra and Nagar Haveli under Drugs and Cosmetic Act, 1950.

- | | |
|--------------------------|------------------------------------|
| 1. Dr. R. Chanda | (Deputy Director) |
| 2. Dr. M.K. Majumdar | (Bacteriologist) |
| 3. Shri R.P. Chakrabarti | (Associate Pharmaceutical Chemist) |
| 4. Dr. A.C. Das Gupta. | (-----do-----) |

(2) The P.F. High Court Bombay has been appointed to file and conduct the criminal appeal in the High Court Bombay on behalf of the Administration under C.R.P.C.

(3) Shri K.K. Waghela, Mamlatdar has been appointed as the Executive Magistrate under C.R.P.C. 1973.

- (4) Asstt. Secretary to the Administrator has been appointed as the Estate Officer under the Public Premises (Eviction of unauthorised occupants) Act, 1971.
- (5) Animal Husbandry and Veterinary Officer Dadra and Nagar Haveli, has been appointed as the Authority under the Bombay Animal Preservation Act, 1959.
- (6) The powers under section 45 and 46 of Dadra and Nagar Haveli, Land Reforms Regulation, 1971 (No. 3 of 1971) and under section 230 of Dadra and Nagar Haveli Land Revenue Administration Regulation, 1971 (No. 2 of 1971) have been delegated to Shri S.S. Shah, retired Law Secretary of the Gujarat Government.
- (7) Shri P.M. Acharya, D.C.L.R., Dadra and Nagar Haveli has been appointed as Executive Magistrate.
- (8) Shri P.M. Acharya, Executive Magistrate has been appointed as sub-division Magistrate.

CHAPTER-6

JUDICIARY

JUDICIARY:- In the Judicial section of Administration so far as the Court of Civil Judge and Chief Judicial Magistrate, Dadra and Nagar Haveli is concerned, Shri A.A. Moosa was the Civil Judge and Chief Judicial Magistrate, (Part-time) from the State of Maharashtra upto 13.5.1977.

Shri F.N. Velati, Civil Judge and Chief Judicial Magistrate, Dadra and Nagar Haveli has taken over charge from 18.5.1977 as full time Civil Judge and Chief Judicial Magistrate. Shri R.P. Salvi is appointed as a District and Sessions Judge from 18.10.1976 (Part time) and the said post continued during the period under report.

The District and Sessions Judge is also appointed as a special Judge and Tribunal Judge for Motor Accidents claims and Chairman of Cooperative Tribunal of Dadra and Nagar Haveli, in this territory.

EXPENDITURE Statement showing details of expenditure during the year under report.

Head of Account	Budget for 1977-78	Actual Expd. for 1977-78.	Budget for 1978-79.
1	2	3	4
Major Head "214"	94000	102182	112000
A.2-Administration of Justice.			
A-2(1) Civil & Session Court.			
Demand No. 60 (D&N).			

The number of session cases, special cases including execution of application received and decided during the year under report (1977-78) are as under:-

Sr. No. of the suits.	No. of cases pending at the beginning of period	No. of cases received during the period	Total	Disposal during the period	Cases pending at the end of the Period	
1	2	3	4	5	6	7
1. Session cases.	9	7	16	13	3	
2. Special cases.	-	-	-	-	-	
3. Criminal Appeals.	1	8	9	8	1	
4. Criminal Applications.	-	2	2	2	-	
5. Civil Appeals.	-	50	50	-	50	
6. Civil Misc. Appeals.	-	2	6	1	5	
7. Civil Misc. Application.	50	1	57	25	32	

SIVASSA JUDGE CHIEF JUDICIAL MAGISTRATE COURT.

1. Civil Suits.	61	8	69	32	37
2. Execution Applications.	19	7	26	18	8
3. Criminal Cases.	297	372	669	546	123
4. Criminal Misc. Application	15	18	33	25	8

CHAPTER -7

LAW AND ORDER.

1. INTRODUCTION:-

There are two Police Stations viz- Silvassa and Kharvel and four out posts viz., Dadr, Kilvani, Haroli and Rakholi under Silvassa Police Station and four out posts viz. Mandani, Thardi, Dudhani and Surangi under the control of Kharvel Section. They cover the whole area of the this territory to look after the law and order situation. Police department is also looking after the local telephone section of the Administration.

2. CRIME SECTION:

Cognizable and Non-Cognizable offences registered during the period under report are as under:-

Sr. No.	Nature of Crime Cris. I to V.	Cases		Total
		Cases outstanding from previous year (pending in Court)	Cases registered during the period under report.	

1	3	b	4	5
---	---	---	---	---

1. Riots.	14	12	26
2. ...	9	7	16
3. ... Murder	2	-	2
4. ... Homicide	1	5	6

5. Dacoity.	1	3	4
6. Robbery.	4	3	7
7. House Breaking	4	19	23
8. Cattle theft.	-	4	4
9. Cycle theft.	-	1	1
10. Cheating.	2	8	10
11. Criminal Breach of Trust.	4	3	7
12. Kidnapping and Abduction.	2	2	4
13. Greivous hurt.	1	4	5
14. Other Hurt.	11	11	22
15. Assault on public servant.	6	3	9
16. Escape from custody.	-	-	-
17. Coins and currency notes/stamps.	-	-	-
18. Other offences not included above.	47	75	122

Total..... 114 190 304

CLASS V OFFENCES:

1. Excise Act/Rules.	-	17	17
2. Indian Arms Act/Rules.	6	2	8
3. Indian Explosive Act.	-	1	1
4. Opium Act.	-	-	-
5. Essential commodities Act.	7	3	10
6. Other Acts.	1	-	1

TOTAL CLASS VI. 14 23 37

GRAND TOTAL CLASS I TO VI. 128 213 341

3. PREVENTIVE ACTION TAKEN .

1. Criminal Procedure Code.	U/S	107.....	141
2. -----do-----		109	-
3. -----do.-----		110.....	-
4. -----do-----		145.....	4

NON COGNIZABLE:-

1. Public N.G.....			479
2. Police N.G.			7

3. Motor Vehicle N.C.	166
4. Accidental death case regi.U/s 174 of Cr.P.C.	59
5. Motor vehicle Accident.	26
6. Accidental Fire case registered.	6

TABLE-II

Sr. No.	Nature of crime.	Total No. of crime.	Cases detected during the year.	Pending trial in the Court.	Cases sent for clarification.	Charge sheet in the court.	Pending investigation.
1	2	3	4	5	6	7	8
1.	Class I to V offence	190	126	90	31	126	33
2.	Class VI offence.	22	22	3	-	12	10
3.	Other offence under local laws.	-	-	-	-	-	-
4.	Other Acts..	-	-	-	-	-	-
Total.....		212	148	98	31	138	43

TABLE-III.

Sr. No.	Nature of Crime.	Total No. of cases charged entered in the Court of Law.	Convicted.	Compromised.	Acquitted.	Pending trial.
1	2	3	4	5	6	7
1.	Class-I to V Offence.	240	14	14	14	198
2.	Class VI offence...	27	2	-	1	24
3.	Other offence under local laws.	-	-	-	-	-
4.	Others Acts.	-	-	-	-	-
Total.		267	16	14	15	222

HOME GUARDS ACTIVITIES:-

During the period under report only 10 Home Guards were enrolled in quarter ending March, 1978. Thereafter no Home Guards activities was carried out.

MOTOR VEHICLES SECTION:-

The details of activities of Motor vehicle section regarding registrations recovery of taxes etc. are as under:-

1. The following number of vehicles were registered during the 1977-78.

(i)	Motor Cycles.	..	56
(ii)	L.M.Vehicles.	---	16
(iii)	H.M.Vehicles.	..	18
(iv)	Government Vehicles..		4

LICENCES ISSUED:-

(i)	Learning licence.	..	258
(ii)	Driving licence issued	..	42

ROAD PERMIT ISSUED.

(i)	Temporary.	..	288
(ii)	Permanent.	..	5
(iii)	National permit.	..	5

Expenditure for the year 1977-78	.....	Rs. 22097/-
Actual revenue	---do---1977-78	..... Rs. 271502/-

BUDGET AND EXPENDITURE:- The Budget and expenditure for the year 1977-78 and anticipated expenditure 1978-79 are as under:-

Sr.No.	Sanctioned Budget	Actual expenditure	Anticipated expenditure.
	1977-78.	1977-78	1978-79.
1.	913000/-	894823/-	1035000/-

Revenue (1977-78).

Under Head "055-Police..... Rs. 1130/-

Sr.No.	Loan.	Amount outstanding on 1.12.76.	Amount Recovered 31-3-78 (upto).	Balance.
1.	Old Grain Depot Khavti.	40279-98	2449-06	36999-73
2.	Wheat Khavti,1972-73.	18573-70	1760-84	16036-46
3.	Wheat Khavti,1973-74.	17822-65	3054-58	13829-21
4.	Bullock Tagavi.	57620-00	23840-80	23371-50
5.	Loan of Tenant.	22519-88	3963-00	15527-69
6.	S.D.S.C.O.	N.A.	21273-00	N.A.
7.	L.I.G.H.S.	31250-00	15753-00	12147-00
8.	M.I.G.H.S.	16600-00	2800-00	13800-00
9.	A.W.F.	1153-00	551-60	351-40
10.	Land Revenue.	102935-99	23649-22	79286-77

JAIL :- The Sub-Jail is also under the Mamlatdar-cum-Survey and Settlement Officer and works as Sub-Jail Superintendent. One Clerk of Mamlatdar office works as Jailor with a Additional charge. The position of the prisoners during the year under report are as under:-

Opening balance under convicts.	Admitted under convicts.	Released under convicts.	Closing balance under convicts.
11	177	174	3

IMPLEMENTATION OF FACTORY ACT:- Factory act is extended to this Union Territory from the year 1965 and Rules there-under are also published in the Government of India Gazette on 9-12-1972.

In all there are 35-factories working in the Industrial Estate, Silvassa and 23 are working outside of the Industrial Estate, Silvassa. Out of the case, 12 Factories which employ more than 10-labourers are registered under the Factory Act.

MINIMUM WAGES ACT:- The minimum Wages Act. is extended to this Union Territory from the year 1965 and Rules under this Act was published in the Government of India's Gazette on 29.10.1970.

In all 13 cases covering 250- labourers were paid less wages are submitted to the prescribed authority under section-20 of the Act, 14 cases are finalised and 119- Labourers were benefited.

BIRTHS AND DEATHS:- During the year 1977 total No. of Births Deaths and Infant deaths were as under:-

Total No. of Birth.	Total No. of Death.	Total No. of Infant death.
1754	1013	204

REGISTRATION BRANCH:-

Total No. of documents registered during the period were 27 consisting of 22 documents affecting immovable property. The aggregate value of the transaction comes to Rs. 485079-00 and eight documents pertaining to moveable property aggregate value of transaction comes to Rs. 15000-00. One will was registered during the period under report. One application for search and 15- application received for copies granted. Total registration, search and copying fees realised comes to Rs. 1590-35.

MARRIAGE UNDER HINDU MARRIAGE ACT (1965):-

No application for registration of Marriages under Hindu Marriage Act was received during the period under report.

MARRIAGE UNDER SPECIAL MARRIAGE ACT (1954):- No marriage was solemnized under Special Marriage Act, 1954 during the period under report.

REGISTRATION OF FIRMS UNDER INDIAN PARTNERSHIP ACT.(1932):-

Eight applications were received under the Indian Partnershi Act.,1932 and an amount of Rs. 13-00 was realised on account of the registration of fees and copying fees.

CHAPTER-9

SURVEY AND SETTLEMENT DEPARTMENT.

1. INTRODUCTION:- The Survey and Settlement office is divided into two branches viz. Survey Branch and Settlement Branch for the smooth working of the office works.

2. SETTLEMENT: After completion of new survey the post of Settlement officer was created for revenue settlement but the settlement wrk has not been done and report was also not published during the settlement period. Only the work in connection with Akar distribution into new corresponding survey Nos. was done by calculating on proportionate rate of each talwara and registers were prepared and the same were not published. The Land Revenue Administration Regulation,1971 has been implemented in this Territory and the Akar distribution works into new corresponding survey Nos. have been started under section-77 of above Regulation. In the meantime it has been proposed to the Administration under this office letter No.RD/LAND/, dated 16.10.1974 to recover an ad-hoc assessment on the basis of Akar patrakas prepared by the Ex-Settlement Officer previously.

3. SURVEY WORK:- The Survey branch has attended the following items of the works.

--(a)-Work of proper up-keepment and maintenance of old and new record of the this territory.

(b) Disposal of measurement cases of Sub-Division and boundary varification cases and other works pertaining to the land and its-Survey. The following measurement cases have been received and disposed during the period under report.

Balance as on 1.4.1977	Receipt upto 31.3.78	Total	Disposed.	Balance.
1	2	3	4	5
	35	39	21	18

4. OTHER ALIAN NATURE OF WORK:- The work of verification in connection with unauthorised construction have been done. The 30 cases in respect of grant of permission for construction were received out of which 25 cases have been disposed of.

5. TAKING OVER THE POSSESSION OF LAND UNDER LAND REFORMS REGULATION:-

The possession of 1075 heactors of land have been taken over under the Land Reforms Regulation, 1971.

TRACING WORK:- Tracing work of all the 72 villages has been done.

RECEIPT:- The details of the receipt are as under:-

Sr.No.	Item	Amount.
1.	Copying fee.	445-20
2.	Measurement fee.	672-00
Total.....		1117-20

EXPENDITURE:- The detail of the expenditure in respect of Sub head "229" are as under:-

Sr.No.	Head & sub-Head.	Expenditure 1976-77	Expenditure 1977-78.
1.	"229" A. Land Revenue. A.3(1) Survey and Settlement Operation.	76560-00	130893-00
2.	A.3(2) Land Records. ..	14667-00	19410-00

CHAPTER-10
SUB - TREASURY

INTRODUCTION:- The office is working under the direct control of Mamlatdar, Dadra and Nagar Haveli, Silvassa and is responsible to the District Treasury Officer, Bulsar so far the accounts are concerned.

The Sub-Treasury verification is being carried out twice in a month i.e. on 10th and last working day of the month by the Mamlatdar, Dadra and Nagar Haveli, Silvassa. The surprise inspection also is carried out by Assistant Examiner, Local Funds, Bulsar and District Treasury Officer, Bulsar.

This Sub-Treasury Office has also got Reserve Bank of India remittance facilities.

The drafts are issued to private parties, Cooperative Bank and Government at the prescribed Commission charges by the Reserve Bank of India. The number of draft issued during the period under report are as under:-

No. of drafts.	Total amount received in remittance C.D.
1421	18750128-45

under report is worth of Rs. 89313-82.

RECEIPT OF EXPENDITURE:- The total receipts and expenditure during the period under report are as under:-

	<u>Receipts</u> Rs.	<u>Expenditure</u> Rs.
Central..	11022102-91	33246040-05
State.....	36902973-85	14371677-50

EXPENDITURE:- The expenditure under budget head "254" A.9 Treasury and Accounts Administration, A.9(1) Treasury Estt. Demand No. 60 during the period under report.

Rs. 49358-63

CHAPTER-11.

LAND REFORMS DEPARTMENT

INTRODUCTIONS:- The implementation of the Dadra and Nagar Haveli Land Reforms Regulation, 1971 and the Dadra and Nagar Haveli Land Reforms Rules-1971 are in force. The work of land reforms implementation is near completion and only 400 cases are pending. By the end of February, 1978 these cases will be finalised as 2 posts of L.R.O.'s are vacant and not yet filled.

FUNCTIONS AND DUTIES OF THE OFFICERS:- The Deputy Collector (Land Reforms). He is the appellate Authority under the Dadra and Nagar Haveli Land Reforms Regulation, 1971 and Land Reforms Administration Regulation, 1971 and has been declared as controlling officer of the Land Reforms Department, purchase and supply Department and Revenue Department.

LAND REFORM OFFICER:- The Land Reforms Officer have to carry out the inquiries under section 22 of the Land Reforms Regulation 1971, to determine the extent of area of agricultural land held by different individuals, to determine the area of excess land, fixing of occupancy price, payment of compensation etc.

The Statement showing the details of occupancy rights conferred, area declared as surplus etc. during the year under report is as under:-

Grant of occupancy.	From 1.4.1977 to 31.3.1978.	
	No.	Area.
1	2	3
Scheduled Castes.	79	32.56.00
Scheduled Tribes.	4631	3457.62.00
Other.	474	1015.30.15
Total....	5154	4505.08.15

LAND DECLARED SURPLUS:

Scheduled Castes.	-	-
Scheduled Tribes.	-	-
Other...	261	661.85.47
Total....	261	661.85.47

LAND TAKEN IN POSSESSION.

S.C.	)	---	1083.15.34
S.T.			
Other			
Total.		---	1083.15.34

CONFEREMENT OF OWNERSHIP ON HOMESTED DWELLERS.

S.C.	)	1157	---
S.T.			
Total.		1157	---

DISTRIBUTION OF LAND.	821	656.76.80
Total.	821	656.76.80

PURCHASE AND SUPPLY DEPARTMENT

INTRODUCTION:- There is no separate post of Purchase and Supply Officer during the period under report, but the supervision, duties and all the functions of the Purchase and Supply office have been entrusted to the following officer in addition to their regular work.

- 1.12.1976 to 22.3.1977 Mamlatdar cum-Survey and Settlement Officer.
- 23.3.1977 to 25.10.1977 Land Reforms Officer-I.
- 25.10.1977 to 31.3.1978 Land Reforms Officer.II

The main crop of the Territory is paddy, and other inferior varieties of food grains such as Nagli, Kodra, Jawar and Varai to some extent. Wheat is also being produced on a smaller scale.

SCHEME:- With a view to providing essential commodities at reasonable prices to the Adivasis and poor sections of the territory under the Essential Commodities, following control orders are operative in this Territory.

1. The Dadra and Nagar Haveli Foodgrains Dealers Licensing order.
2. The Dadra and Nagar Haveli Sugar and Khandsari Dealers Licensing order.
3. The Dadra and Nagar Haveli schedule Article (Display and Marketing of Prices) order.
4. The Dadra and Nagar Haveli foodgrains (Declaration of Stock) order.
5. The Dadra and Nagar Haveli Vanspati Dealers Licensing order.
6. The Dadra and Nagar Haveli Wheat Dealers Licensing order.
7. The Dadra and Nagar Haveli Guest Control order.
8. The Dadra and Nagar Haveli Essential Articles Dealers Regulation order, 1974.

During the period under report following quantity of food grains was procured from Food Corporation of India.

Quantities.

Quantities.

Rice.	65.00 Quintals.
Wheat.	25.00 -do-

The following quantity of Paddy under the Paddy procurement Scheme was procured.

Quantity of Paddy..... 3989.00 Quintals Cost- Rs.314193/-

The following quantity of food grains was issued to the consumers through Public Distribution System during the period under report.

COMMODITIES.

QUANTITY DISTRIBUTED.

Wheat.	665 Quintals.
Rice.	3105 Quintals.

All the villages of this Territory are covered under the distribution of Food Grains Scheme. There are in all 38 Fair Price shops from which the foodgrains are being issued to the ration card holders. Out of 38 Fair price shops, ²⁴are run by the Cooperative Societies and rest of shops are run by the Private individuals. In all 138957 units are covered under the public distribution systems.

The monthly quantum of foodgrains is fixed as under according to which the same are issued to the card holders.

1. Wheat. 9 kgs. per adult.
2. Rice. 3 kgs. per adult.

DISTRIBUTION OF SUGAR:- The Government of India is allotting 30 M.T. of Sugar every month to this Territory. The said sugar quota was being lifted by our nominees. The Dadra and Nagar Haveli Purchase and Sale Union and the Dadra and Nagar Haveli, Government servants Cooperative Society on behalf of the Administration. The Sugar was issued to the Card holders through Fair Price shops at the rate of 800 grams per head per month. Allotment of Sugar from Government

requirement of

CONTROLLED CLOTH:- Controlled cloth is also being allotted to this Union Territory by the Government of India. The same is being lifted by wholesale nominee the Purchase and Sale Union. The Controlled cloth is being distributed to the card holders at the rate of 10 Mts. per ration card.

POSITION OF EDIBLE OILS:- There is no groundnut Oil mill in this Union Territory but the Groundnut Oil is procured from the open market of Gujarat State. Due to imposing of an indirect ban by the Government of Gujarat on movement of Groundnut oil, This territory was short of edible oil during the period under report. There was also a shortage of vanaspati during the period under report.

KEROSENE:- The kerosene allotted to the Union Territory was being distributed through our agent M/s ~~Shah~~ Automobiles. The supply of Kerosene by the agents of Gujarat State was continued.

GENERAL:- The following licences were issued during the period under report.

1. Food Grains licence (Wholesaler)	.. 26 Nos.
2. Wheat licence.....	.. 14 -"-
3. Sugar licence.....	.. 3 -"-

The following action have been taken during the period under report.

1. No. of cases booked under E.C. Act.	.. 8
2. Deposit forfeited..	...Rs. 300/-
3. Licences cancelled..	.. 12
4. Notices issued.	.. 15

The headwise expenditure figures during the period.

1977-78.

Head.

Expenditure,

509

Rs. 95276/-

309

Rs. 47985/-

CHAPTER-13

AGRICULTURE DEPARTMENT.

INTRODUCTION:- Agriculture is the main occupation of the Adiwasis of this territory. 88% of the total population of the Union Territory is adivasi and most of them are illiterate. The main staple crops are Paddy, Ragi, Small Millets and Pulses. The total area under cultivation is about 18000 Hect. of which about 700 hact. i.e. 4% only is under irrigation. The Agriculture production is almost dependent on rainfall and mostly on single crop. On completion of Damanganga reservoir project, about 8200-Hect. area of the territory will come under irrigation.

The general topography of the territory is hilly and undulating except in Central, Northern and Western Parts, as a result of which the cultivable lands tend to be available in patches rather than in large compact blocks. The storage and retention of the water is poor because of which the scope for minor irrigation potential is also limited. The central region of the territory is almost plain and the soil fertile.

The cultivators are mostly adivasis and they are ignorant of improved agricultural practices. Therefore the department of Agriculture is implementing various development schemes aiming mainly at the adivasis cultivators so as to train them in modern and improved methods of cultivation.

DEVELOPMENT OF PADDY CULTIVATION (KHARIF):-

During the Kharif campaign; 3435-Hect. H.Y.V. and 4000 Hect. of local varieties of Paddy cultivation have been covered.

During the same season 134 M.T. of Urea, 22-M.T. of D.A.P., 8 M.T. of Muriate of Potash and 18 M.T. of Super Phosphate were distributed through the Gram sevaks.

To increase the production of Paddy the adivasis cultivators were supplied filaments of Japanese method of Paddy cultivation. During the season about 635-Hect. of

area has been covered. The Department has also given loans to the Adivasi cultivators in the form of seeds and fertilisers. The details of loans and subsidy are as under:-

LOANS;

Sr.No.	Name of Item.	Amount	Number of cultivator
		1977-78 benefited upto 1977-78.	
1.	Loan for fertiliser.	175000/-	2191
2.	Loan for seeds.	100000/-	1870

SUBSIDY:

1.	Subsidy for Fertiliser.	70000/-	2191
2.	Subsidy for seeds.	50000/-	1870

The subsidy has been directly adjusted in the Accounts of the cultivators to whom loan was given.

DEVELOPMENT OF PULSES/WHEAT (RABI CAMPAIGN):-

There are about 12 Lift irrigation Schemes in this Union Territory. The cultivators have been persuaded to take more to cover under Rabi crops through the lift irrigation schemes.

The cultivators have been supplied wheat and Pulses seeds through Gram Sevak as per requirement of needy cultivators. During the 1977 Rabi season about 320 Hect. was under Wheat and 1500 Hect. under pulses crops. The following wheat and Pulses seeds have been kept in stock with the Gram Sevak for Rabi 1977 during the period under report.

1.	Wheat High Yielding Varieties.	... 15000 -Kgs.
2.	Wheat Improved Varieties.	... 1000-Kg.
3.	Pulses varieties.	... 3100 Kg.

The adivasis cultivators are given loan for seeds in kind for Rabi season. The seeds produced on Agriculture Government Farm and also those procured from various Agriculture University and State seed corporation have been distributed to the cultivators.

In order to bring more area coverage under Vegetable crop, the seedling of Brinjal, Tomato, Cabbage, Kobi-flower are grown on Government Agriculture farm and seedling were supplied to the needy cultivators at reasonable rates.

COMMERCIAL CROPS:- During the Kharif season, 1977, the Oil seeds such as Groundnut, Castor seeds etc. were distributed to the needy cultivators and 212-Hect. was covered under commercial crops and 940 Kg. of Groundnut and 700 kgs. castor seeds were distributed to the needy cultivators.

LOAN FOR DEVELOPMENT OF FRUIT GRAFTS:- The climate of this Union Territory is suitable for fruit crops. The Adivasi and Non-Adivasi cultivators are given loan for development of fruit grafts. During the current year Rs. 12000/- will be given to the needy cultivators.

DISTRIBUTION OF FRUIT GRAFTS:- The Adivasi and Non-Adivasi cultivators are being distributed the fruit grafts as per their demand. During the year 1977-78 various kinds of fruit grafts such as Mango, Lemon, Coconut, Gauva etc. were distributed to the cultivators and an amount of Rs. 16000/- was given as subsidy during the year 1977-78. The area under orchards was 85-Hect. during the period under report. 4650 fruits of various kinds were distributed to the needy cultivators.

MULTIPLE CROPPING:- Under this scheme, the cultivators are given Rs. 300/- per Hect. as incentive. During the year 1977-78 an amount of Rs. 24500/- was spent for grant of subsidy. About 110- hect. were covered under multiple cropping during the year 1977-78 and 159- cultivators were benefited.

PLANT PROTECTION:- Under this scheme, an amount of Rs. 0.50 lakhs was spent for purchase of Insecticides/Pesticides, appliances and subsidy for plant protection equipment and Agriculture implements during the year 1977-78. During the current year an amount of Rs. 0.25 lakhs has been spent for this purpose and amount of Rs. 0.25 lakhs will be spent under the scheme for grant of subsidy, incentives and purchase of

pesticides. The details of the plant protection side is as under:-

1. Area covered under plan protection 1976-77..... 2880-Hect.
2. No. of sprayers distributed- 1976-77... .. 67
3. No. of Agriculture Implements distributed.. 441 Nos.

During the year 1977-78, 233-5 Hect. of area under Plan protection has been covered. 115-No. of plant protection equipment and 400 No. of Agriculture implements will be distributed to the adivasis cultivators under this scheme

GREEN MANURING:- The green manuring scheme is important for supply of organic matter. During the year 1976-77, 260 -Hect. area was covered under green manuring and an amount of Rs. 2300/- was spent. For giving the subsidy an amount of 1000/- is spent for the period under report. The area under green manuring 280- Hect. has been covered in the current year. The Department has supplied 500 Kg. sunhemp to the Adivasi cultivators for the said scheme.

EXTENSION AND FARMERS TRAINING:- During the year 1977-78, 76 Farmers of this Union Territory were sent for Training and on tour in the neighbouring State. During the year 1977-78 Rs. 4500-0/- was spent for this scheme.

LOAN AND SUBSIDY FOR BULLOCK-CART AND BULLOCKS:- This scheme was introduced in 1975-76 to help these adivasi cultivators who are not having Bullock Cart and Bullocks to bring their production in threshing yard from field and to save their time and energy. For purchasing the cart loan upto Rs. 1000/- is given and 25% subsidy being granted while for purchasing the Bullocks, 50% subsidy was given. During the

current year, 35 adivasi cultivators received the subsidy amounting to Rs. 10000/- for purchase of Bullocks.

About 9 cultivators were benefited by loan for purchasing Bullock Cart during the current year.

LOAN AND SUBSIDY FOR OIL ENGINES/ELECTRIC MOTOR :- An amount of Rs. 55000/- was spent for granting loan towards the purchase of Oil Engines/Electric Motors and for subsidy an amount of Rs. 27000/- was spent in the last year. 20- cultivators were benefited. During the current year an amount of Rs. 38800/- subsidy was spent. 12 cultivators was benefited under the scheme.

The area under irrigation is as under:-

Sr.No. Name of sources.	Area (In Hector)	
	1976-77	1977-78.
1. Area under well and pumpset.	396	410
2. Area under Lift Irrigation scheme.	310	320
3. Area under Bhandhara, Tank/ Rapat.	7	10

NOF WEATHER CAMPAIGN: - During the year 1976-77 about 35-hect. area under Paddy crop were covered by using H.Y.V. of seeds and 58 Hect. area under vegetable were covered. In the current year about 117 Hect. are to be covered, out of which 40 Hect. under Paddy and 77 Hect. area are covered under vegetable. The seeds and fertiliser will be supplied to Adivasi cultivators on loan basis and subsidy will be also be given to them.

TRACTORS:- The Department is having 4 Tractors and 3 power Trailors. These are being used for ploughing, cultivating and transporting. These are given to Adivasi cultivators for

agriculture purposes on hire at subsidised rate. During the year 1976-77 about 200-Hect. was covered. In the current year about 65 Hect. of area will be covered.

STUDY TOUR SCHEME:- During last year study tour was arranged for 100 cultivators who visited the neighbouring State by a special bus. They have visited important places such as Agriculture Research Station. Towards the scheme an amount of Rs. 13000/- was spent. During the current year other farmers were sent on tour in the neighbouring State. Last year about 5 Khedut Shibir were arranged and about 300-cultivators participated.

In the current year about 4 Khedur Shibir were held. In the shibir the improved agriculture practices are being explained to the cultivators. During the current year an amount of Rs. 11000/- was spent.

REWARDS TO THE BEST PROGRESSIVE FARMERS:- Under the scheme rewards to progressive farmers, prizes to SC/ST cultivators for getting more production in their field and adoption of improved methods are given to the best cultivators. The prizes of Rs. 300/- and Rs. 200/- are given to the best cultivators. The prizes are given in kind viz. Plant Protection equipment, Improved Agricultural Implements etc. Under this scheme an amount of Rs. 5000/- were spent during each year of 1976-77 and 1977-78.

SEED CUM DEMONSTRATION FARM:- There are two seeds cum-demonstration farms at Silvassa. The new Farm is being developed and large area has been put in horticulture crop.

The area under orchard is 1.92 on New Farm. The aim of Works is as under:-

1. Multiplication of improved and High Yielding seeds of paddy, Wheat, pulses and supply of seedling of vegetables.
2. Demonstration of improved Agricultural practices to the cultivators.
3. To study the suitability for new crop for the Union Territory of Dadra and Nagar Haveli.

The cropping pattern of Kharif, Rabi and Hot-weather season of different farm are given as under for the year 1977-78.

Sr. No.	Name of Crop.	Farm area under crop (in Hec.)					
		Old Farm.			New Farm.		
		Kharif	Rabi	Hot-Weather.	Kharif	Rabi	Hot-Weather.
1.	Paddy.	3.21	-	0.20	3.00	-	-
2.	Cotton.	-	-	-	-	-	-
3.	Varietal trial.	0.30	0.30	0.30	1.50	-	-
4.	Vegetable.	0.79	0.79	0.50	0.15	-	-
5.	Oil seed crop.	0.40	0.15	-	0.15	-	-
6.	Vegetable nursery.	0.40	0.40	0.40	0.10	0.10	0.10
7.	Paddy nursery.	0.58	-	-	-	-	-
8.	Pulses.	-	0.25	0.40	-	1.59	1.00
9.	Wheat.	-	2.58	-	-	2.43	-
10.	Jowar.	-	0.10	-	-	-	-
11.	Maize.	-	0.18	-	-	0.15	-
12.	Green manuring.	1.00	-	-	0.60	-	-
13.	Banana.	0.19	0.20	-	-	-	-
14.	Sugarcane.	0.41	0.28	-	-	-	-

During the year 1977-78 the seeds and other produced on Farm has been distributed to the Farmers. The details are as under:-

1. Paddy seeds.	Rs. 29381/-
2. Wheat seeds.	Rs. 11992/-
3. Vegetable.	Rs. 7362/-
4. Seedling.	Rs. 865/-
5. Paddy Straws.	Rs. --
6. Green grass.	Rs. --
7. Fruits.	Rs. 5588/-
8. Misc. Sales.	Rs. 814/-
9. Pulses and grains.	Rs. --
10. Sugarcane seed.	Rs. 1386/-

DEMONSTRATION :- During last year 235 demonstrations at various places were arranged . By the end of this financial year another 220 demonstrations were held.

BUDGET AND EXPENDITURE:- The budget provision and actual expenditure for the financial year 1977-78 are as under:-

Sr. No.	Head Account.	Sanctioned grant		Actual expenditure.	
		1977-78		1977-78	
		Plan.	Non-Plan	Plan	Non-Plan.
1	2	3	4	5	6
1.	305- Agriculture	10.69	1.36	10.69	1.36
2.	505-Capital outlay.	-	9.29	-	9.29
3.	705-Agriculture.	0.58	2.75	0.58	2.75

MINOR IRRIGATION.

1.	304-Minor Irrigation	0.23	-	0.23	-
2-	706 Minor Irrigation.	0.46	-	0.46	-

REVENUE RECEIPT

<u>Sr. No.</u>	<u>Head of account.</u>	<u>Actual -1977-78.</u>
1.	049-Interest.	9.25
2.	105-Agriculture.	1.67

ANIMAL HUSBANDRY CUM VETERINARY DEPARTMENT

INTRODUCTION :- The livestock and poultry population of Dadra and NagarHaveli is 54720 and 45226 respectively. Even though the cattle and poultry population is large, the milk and eggs production is very poor as the adivasis are keeping cattle mostly for Agricultural purpose and the number of improved varieties of animals and Birds are very limited.

ANIMAL HUSBANDRY:- Development of Animal Husbandry has received attention only during the period of 5th Five year Plan. The salient features of Animal Husbandry development programme are as under:-

A number of schemes have been introduced during the 5th five year plan for all around development of Animal Husbandry and Dairy in this area and the impact of these schemes are slowly visible as one poultry and one milk making per village. The progress of the schemes in operation, outlay and the achievement during the period of report is detailed below:-

CATTLE DEVELOPMENT:- In view of the fact a large percentage of our cattle population comprises of non-script animals. It is essential in the interest of producing a general utility animals that it should combine in itself. In other words, in a non-script cattle both the qualities are to be combined to an average degree to start with. To serve this purpose the following cattle Development schemes have been implemented.

ESTABLISHMENT OF ARTIFICIAL INSEMINATION:- To achieve the above aim, an A.I. Centre has been started from April, 1976. Four Jersey bulls are maintained at the centre. The work of A.I. centre is looked after by Veterinary officer and assisted by the Stockman who is trained in A.I. During the year 151 cows have been covered under A.I. The expenditure of Rs. 19375/- was incurred against the approved outlay of Rs. 30000/-

BULLFEEDING FARM:- With a view to meet the requirement of improved bread bulls, the calves of recognised dairy breed under the above scheme for distribution of bull, a bull calf rearing scheme is continued. During the period under report all calves were purchased

under the above scheme for distribution of bull, a bull calf rearing centre is continued, during the period under report . 6- bull calves were purchased and maintained at the centre. The expenditure of Rs. 67521/- is incurred out of budget provision of Rs. 30000/- during the year 1977-78.

DISTRIBUTION OF BREEDING BULLS:- In the remote area of the territory pre-bulls of improved breeds are located for upgrading the local breed. During the period of report, 13 bulls are located. The expenditure of Rs. 7272/- was incurred as against approved outlay of Rs. 10000/- .

CALF REARING SCHEME:- As a result of supply of improved bulls and the Artificial Insemination work, it is expected that some good progeny will be born. Since this is a backward area it is difficult for the people to maintain such good calves and therefore, a scheme of grant of incentive of Rs. 15/- per month is being given to the promising female calves above the $\frac{1}{2}$ -2 $\frac{1}{2}$ years age of report 23- such calves are selected and covered under this scheme. The expenditure is incurred Rs. 3765/- as against approved outlay of Rs. 3000/- .

DISTRIBUTION OF BULFALOES, COWS AND GRANT OF SUBSIDY THEREOF @ 50% OF THE COST OF ANIMAL:-

The scheme has been introduced from the year of 1974 in order to induce the adivasis to keep milch animals as under prevailing conditions of Agriculture farming does not keep the farmer busy all the year round. Under the scheme the subsidy @50% cost of animal limited to Rs. 500/- is being granted on milch animals purchased by adivasi cultivators only. While the female calves received from Dairy farm are distributed at subsidised rate. During the period under report, subsidy to 27 families on 27 Milch animals at 50% cost of the animals is granted while 12 female calves have been distributed to 12 families at subsidised rate. The expenditure is incurred to Rs. 4085 during the year 1977-78.

ESTABLISHMENT OF FEED COMPOUNDING UNIT:- To meet the requirement of Government Dairy and Poultry a small feed compounding unit has been started from 1976-77 having a capacity of half tonne .During the period under report the

feed as detailed below was compounded.

Milk ration -	143 Tons.
Dry stock ration.	48 "
Poultry ration-	15 "

The expenditure for the year of 1977-78 is Rs. 19909/-

PIGGERY DEVELOPMENT:- Pig are another species of animals which can be multiplied rapidly as they are prolific breeders. In view of the shorter generation intervals in this species genetic improvement in production characters could also be affected quickly in pigs. With a view to popularise the pig keeping the following schemes are implemented.

ESTABLISHMENT OF PIG BREEDING FARM AT SILVASSA:- To meet the requirement of superior breed of the pig breeding farm with 3 sows and 1 Boar is being run by the department. The details of progress of the pig breeding farm during the period upto 31st March, 1978 are as under:-

No. of pigs maintained..	4
No. of piglets distributed.	60
No. of piglets kept for replacement.	3
No. of piglets born.	74
No. of piglets died.	11

The expenditure for the year 1977-78 is Rs. 15726/-

SCHEME FOR GRANT OF SUBSIDY FOR PURCHASE OF PIGS AND CONSTRUCTION OF HOUSE @ 50% OF THE COST OF PIG AND HOUSE:-

Under the scheme 50% subsidy on the purchase of pig and 50% subsidy on the construction of pig house is being granted. During the period of report 10 families were benefited under the scheme. The expenditure for the year 1977-78 is Rs. 445/- as against budget provision of Rs. 2000/-

FODDER DEVELOPMENT:- Livestock production is largely dependent on adequate availability of feeds and fodder to enable maintaining livestock on proper plan of Nutrition.

In the programme of popularising cultivation of fodder crop one of the major difficulties experienced is the limited availability of quality seeds of recommended varieties.

(1) In order to meet the above said requirement one fodder seed multiplication cum-demonstration centre was started having an area of 4.81 hectore which was continued under the period of report. The requirement of green fodder for dairy animals is met from this farm and the improved practices of fodder cultivation is demonstrated to the public.

(2) Scheme for grant of subsidy on improved varieties of fodder seed and fertiliser at 50% of the cost. During the period of report five families were benefited.

POULTRY DEVELOPMENT:- During the last few years a rapid development of poultry farming has taken place. It appears that as a result of concerted efforts made by the poultry development section a firm base has been laid and now poultry farming will establish itself in this Union Territory as a profitable commercial enterprise. During the period under report 25- village poultry units with more than 100 birds each were functioning with total strength of 2800-fowls. In addition to this there were 23 small poultry units with more than 115 birds each functioning.

MAINTENANCE OF POULTRY DEMONSTRATION CUM BREEDING FARM AT SILVASSA :-

To assist in poultry development in this region the existing poultry farm at Silassa was strengthened to provide sufficient numbers of genetically superior stock of birds to the people under various schemes and serve as training centre to the poultry operators. The poultry farm has been adequately staffed and equipped. During the period under report the details of progress of work are as under:-

1. No. of birds maintained Average	100 birds.
2. No. of eggs collected.	13102
3. No. of eggs sold for table.	12582
4. Distribution for C.N.P.	300
5. Used for A .I. Bulls at farm and Insurance.	133
6. No. of chicks purchased for rearing.	1252.

7. No. of fowls sold for eggs production.	1733
8. No. of birds sold for table.	291
9. Mortality .	114
10.No. of village poultryr unit established.	75
11. No . of small poultry unit established.	54.

The expenditure of Rs. 38,907/- is incurred against the budget provision of Rs. 50000/- during the year. The receipt amount was of Rs. 23,966/- during the year.

Scheme for grant of assistance to the weaker section in the backward area for starting small poultry units:-

With a view to suppliment the present law income of the adivasi and also to provide balanced diet,54 new small poultry units were started druing the period of report with 16 fowls to each families. Each families are getting an average income of Rs. 45/- to Rs. 55/- per month from the units attached to their house. The expenditure of Rs. 20,677/- is incurred against the budget provision of Rs .18000/- during the year.

Poultry training:- In order to impart improved knowledge of poultry keeping , a training course of one week duration was continued during the period of report and 21 persons were trained. The expenditure of Rs. 630/- is incurred against the budget provision of Rs. 1000/- during the year.

Credit facilities to the poultry famers for starting up the commerical poultry unit:-

Under the scheme of grant of loan for starting poultry farms,4 persons are given advance loan, during the period of report. The expenditure of Rs. 18000/- is incurred against the budget provision of Rs. 20,000/- during the year.

Health cover:- In order to advise the farmers in respect of health and sanitation of the poultry birds at their farm veterinary services are rendered free of cost by the trained veterinatians.

Poultry Farmers Cooperative Society:- One poultry farmers cooperative society is already functioning and 25 new members were admitted during the year. This society is looking after the functions relating to all aspects of poultry i.e. production, marketing, supply of feed etc.

Applied Nutrition Programme:- Under the development schemes relating to applied Nutrition programme 75 new village poultry Units were started and 9,708 eggs were collected and distributed to the feeding centres. 380 cocks were distributed to adivasi families at subsidised rates for upgrading the local breed so as to increase the village poultry return.

ANIMAL HEALTH AND DISEASE CONTROL :- At present, there is one Veterinary hospital at Silvassa and Four Veterinary ~~and~~ aid Centres located in this territory at places viz. Naroli Kilvani, Dapada and Kharvel. The construction work of Veterinary aid centre at Dudhani is under progress. The Administration has deputed four candidates for training at Goa and Trained during the year.

The treatment is provided practically free of charge. The cost of prophylactic vaccine is also met by the Administration. With gradual improvement in livestock and the general uplift in the economic condition of the farmers and therefore, they are now keenly interested in having an effective treatment for their animals.

The detail of the work done at the Veterinary hospital and four Veterinary-Aid-Centres are as under:-

Sr.No.	Item	Unit.	1977-78.
1.	Animal castrated.	Nos.	271
2.	<u>Animal inoculated.</u>		
	(a) B.Q.	"	10115
	(b) H.S.	"	7340
	(c) R.P.	"	-
		Total..	<u>17455</u>

3. FOWLS INOCULATED:-

(a) F.P.	Nos.	10700
(b) R.D.		14900
	Total.	<u>25600</u>

4. ANIMALS TREATED:-

(a) Outdoor.	"	5853
(b) On tour.	"	589
(c) Supply with medicines.	"	45324
	Total.	<u>51766</u>

5. COWS SERVED:-

(a) Natural.	"	13
(b) & A.I.	"	151
	Total.	<u>164</u>

the expenditure of Rs. 133137/- is incurred against the budget provision of Rs. 75000/- during the year.

GOVERNMENT DAIRY FARM:- With a view to provide good dairy animals to adivasis, a farm was started in this Union Territory during the year of 1965-66. The detail progress of the Government Dairy farm is as under:-

1. No. of animals (Buffaloes).	...	...	39
2. No. of animals (Cows).	...	...	2
3. No. of milch animals.	...	...	27
4. Quantity of milk produced in liter.			51430.25
5. Quantity of milk sold in liter.			51430.25
6. Total receipt from sell of milk.	Rs.		82135.20
7. Total quantity of manure produced. (Tractors)			85
8. Total quantity of manure sold. (Tractors)			76
9. Total receipt from sell of manure.	Rs.		5700.00
10. Total no. of animal auctioned to adivasis at 50% cost (Milch animals).			One.
11. Total No. of animal died.			One.
12. Total No. of animal distributed to adivasis at 50% cost (small one).			12

13. Total receipt from sell of animlas.	Rs. 1152-50
14. No. of new animal purchased.	6-00
15. No. of calves died.	8
16. No. of milk costumers.	297/-
17. No. of bull calves under rearing.	6

CHAPTER-15
SOIL CONSERVATION DEPARTMENT.

INTRODUCTION:- The Union Territory of Dadra and Nagar Haveli is hilly and undulating excepting a few areas in the northern and western parts. As the land is vary undulating it requires soil conservation measures to prevent erosion of soil. The everage rainfull of this territory is 2000 mm. to 2500 mm per annum. As the soil depth is good except in the extreme southern and estorn (Mandori and Randha Patelads) portion of this territory, Bench terracing is mostly undertaken as a soil conservation measure. Because of the high rainfull,

/ success paddy is the main food and money crop of this Union Territory and terracing of land helps the tribal people to cultivate the same on an extensive scale, here on these bench terraces

as a rain-fall crop. Paddy is Soil Conservation work was started in this Union Territory from the year 1966-67 on an agency basis, through the Government of Gujarat. At present, there are two sub-divisions to under take soil conservation measures in this territory.

During the year 1977-78 the emphasis was for the development of land given to landless Agriculture labourers, as a result of Land Reforms Measures, undertaken by this Administration. To cope up with the increased work an Additional allotment of Rs. 5/- lacs was given during the year 1977-78 over and above the initial allotment of 11- lacs. However, due to large scale resignation of Agriculture Assistants during the year 1977-78 full utilization of the allotted grant could not be achieved. The table given below will show the details of work carried out and amount utilized during the year in question.

<u>GRANT ALLOTTED.</u>	<u>EXPENDITURE</u>	<u>PERCENTAGE.</u>
1600000/-	1252000/-	78.25%
<u>Total area terraced in hectares.</u>	<u>Area of Land Developed Hectares</u>	<u>No. of Inis Benefitted.</u>
300	191	227

Adivasi cultivators are given subsidy @ 50% of the cost of Soil Conservation work. In case of non adivasi, the whole amount is treated as loan. In both the cases the beneficiaries are given a two year grace period after the completion of work during which they need not to repay the loan. The loan is recovered in 15 annual equal instalments after the completion of the two years grace period.

From the present progress, it is presumed that at least two more years will be required to complete the terracing work of land given to landless agricultural labourers.

Eventhough, the recovery position of loan is not satisfactory, it is not discouraging compared to other regions of India. The table below will show the position of recovery.

<u>AMOUNT OF RECOVERY DUE FROM BENEFICIARIES.</u>	<u>AMOUNT RECOVERED.</u>	<u>PERCENTAGE OF RECOVERY.</u>
Rs. 80506/-	Rs. 43820/-	54.43%

Apart from preservation of soil, the Soil Conservation works are very important in reducing unemployment in tribal area like ours. During the year, in question 135000/- man days of employment was created on soil conservation work and an amount of Rs. 10000/- was paid as wages to the labourers.

As regards future work, there are two important works which are to be attended to during the years to come. The work on Damanganga River Vally Project is going on. This Territory will be benefitted as 5800- hectares of land will be brought under irrigation when the project will be completed. Land levelling work on an extensive scale will have to be undertaken to utilise the irrigation project and so

created. Besides, all area roughly of 10000 hectares of this territory forms the watershed of Damanganga River Vally, catchment area. Treatment of this watershed is also quite necessary to reduce siltation of Damanganga Reservoir. In the coming years, this work will have to be given a very high priority.

CHAPTER-16

FOREST DEPARTMENT.

INTRODUCTION:- The total productive forests area is 20517 ha. which is about 41% of the total area of this territory. The forest contains valuable trees like Teak, Khair, Sadad, Kaldia, Tiwas, Mahuda etc.

AFFORESTATION PROGRAMME:- The following schemes have been taken up by the department.

1. ECONOMIC PLANTATION:- Teak, Khair are the most predominant species available in this territory which are also economically valuable. The areas which are clear felled are planted artificially to enrich the forest wealth and also to meet the demand of highly priced Teak and Khair wood. During the period, Teak and Khair plantation was raised in 252 -Ha. of land.

2. REHABILITATION OF DEGRADED FORESTS:- Under the scheme, economically valuable species like Teak, Khair and Sadad are raised in such areas where unauthorised cultivation was done in past. These areas are taken to avoid soil erosion and also for covering the blanks. During the period Plantation over 117 -ha. of land was taken up.

3. ROAD SIDE PLANTATION:- Under the scheme, plantation along 13 kilometers have been taken up. On road side Plantation, Eucalyptus, peltraphoram, Casuarina, Rain tree and Gulmohar etc. were planted.

EXPLOITATION OF FOREST PRODUCE :-

There are three Forest labourers Co-operative Societies and forest coupes are allotted to these societies.

The number of coupes allotted to each society is as under -

Sr.No.	Name of Society.	No. of coupes allotted.
1.	Silvassa F.L.C.Society.	14 Nos.
2.	Khamvel F.L.C.Society.	7 Nos.
3.	Dapada F.L.C. Society.	6 Nos.

6 Forest coupes were also operated departmentally. To facilitate departmental operation, one premier chassis truck has been purchased during the period.

In addition to above, 4 coupes of Khair Malki were also allotted to Shri Sainath Katha Factory of Silvassa on payment of royalty @ Rs 99/- per tree of 90-100 cm. girth or above as per terms of agreement.

ANNUAL REMOVAL OF WOOD:- The details of timber, charcoal and firewood obtained from the forest coupes are given below:-

(1) Timber	(i) Teak.	1151- CM.
	(ii) Non-teak.	2015 CM.
(2) Firewood.	..	107.72 Ton.
(3) Charcoal.	..	243.00 Ton.

FOREST BASED INDUSTRIES:- One Katha Factory is functioning since 1973 and the Forest Department supplies the required quantity of Khair trees for preparation of "Katha" and its by products. The Katha Factory was allotted 1500 Khair trees during 1976-77. Further licence for one new Saw Mill was granted to the Forest Labourers Cooperative Society, Silvassa during the period. The existing three Saw Mills belonging to private agencies also functioned during the period.

WILDLIFE AND ZOO:- The Wild life (Protection) Act, 1972, has been extended to this territory w.e.f. 1.8.1973 and the Deputy Conservator of Forests is appointed as the Chief Wild Life Warden under the Act. The Wildlife Advisory Board has also been constituted under section 6(1) of the above Act. As per the instruction from the Government of India, 'Vanya Trani Naptan' was observed during October, 1977. During the celebration week, banners were flaged at vantage places at various villages for preservation of wildlife. Competitions for debating and

drawing on wildlife matter were also arranged and prizes distributed to the best competitors. The competition was amongst the school students only. A small zoo has also been established in the "Sachdev" childrens park at Silvassa where a small aquarium has also been added.

BUDGET AND EXPENDITURE:- The budget and expenditure figures are as under:-

Head of accounts	Expenditure 1976-77	B. E. 1977-78,	Expenditure 1977-78
313- Forest (Plan)	564798-43	850000-00	1123929-22
313- Forest (Non-Plan)	539837-21	557000-00	558555-5
513- Capital.	14869-95	35000-00	-

The physical target and achievement under the various schemes during 1977-78 are as under:-

Sr.No.	Name of scheme.	Target.	Achievement.
1.	Economic Plantation.	405-Ha.	252.34 Ha.
2.	Rehabilitation of degraded forests.	115 Ha.	117-50 Ha.
3.	Roadside plantation.	10 K.M.	13 KM.

The shortfall under item No.1 is due to non-availability of suitable land.

REVENUE:- The forest Department fetches approximately 25% revenue of the total revenue realised by the Administration. The total revenue of the Forest Department for sale of forest produces, grass ceupes, Minor Forest Produces, offences recovery and other miscare-covery was Rs. 19,22,195/85 ps. during 1976-77.

MAINTAINCE OF GARDEN:- The Forest department was maintained the following gardens under the Administration upto 31.12.1976.

1. Children Park.
2. Circuit House.

3. Administration Garden.

4. Town Hall Garden.

The maintenance of these Gardens are now done by the soil conservation department w.e.f. 1.1.1977 and the staff of garden is also transferred under the S.D.S .O.O.

MINOR FOREST PRODUCE DEVELOPMENT SCHEME:- The practice of auctioning Minor Forest Produce to private contractors

tribals. Since Janu- ary-1977 the monopoly for collec- tion of

has been stopped from this year to avoid exploitation of M.F.P. was entrusted to the F.L.C. Society, Silvassa but due to poor performance in collection work, the work was taken up departmentally from 10.6.1977 onwards. The collection of M.F.P. was made at the rates fixed by the Administration. The total quantity of M.F.P. purchase is as under:-

Sr.No.	Name of M.F.P.	BY DEPARTMENT	BY SOCIETY
1.	Mahuda seeds.	7776.650- Kgs.	7964- Kgs.
2.	Mahuda Flowers.	---	8203 kgs.
3.	Karanj Seeds.	5500 -Kgs.	948 Kgs.
4.	Red Berry.	---	9500 Kgs.
5.	Chilar Bark.	1000 Kg.s	---
6.	Gum.	48800 Kgs.	1980 Kg.

The Mahuda flowers have been supplied to Government Distillery under the excise department. The rest were put to sale but only Mahuda seeds and Gum could be disposed of so far.

VANMAHOTSAVA:- 28th Van-mahotsava was celebrated during July, 1977 and seedlings of various type were distributed to the public free of cost. The total seedlings distributed is 44364 nos.

CONCESSION PROVIDED TO LANDLESS ADIVASIS:- The department has supplied free timber to 276 landless adivasis for construction of house at various places as per the scheme of the Administration.

During the year the department has recommended 65 landless adivasis for allotment of land in Malki land so that unauthorised cultivation in Forest is avoided.

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CHAPTER-17.

EXCISE DEPARTMENT

INTRODUCTION:- The post of Excise Officer is abolished from 26.3.1962 and at present the Deputy Conservator of Forest is functioning as Excise Officer in addition to his own duties.

The executive staff are entrusted with the work of detecting excise offences of illicit distillation of liquor, illegal smuggling of liquor from the territory, illegal tapping of trees for toddy and to maintain law and order of Excise Department. The distillery staff is working in Govt. Distillery where the country liquor is produced.

INDIAN MADE FOREIGN LIQUOR:- Four retail sale cum-wholesale sale and one wholesale licences have been renewed during the period under report and one more retail sale licence has been issued in the month of September, 1977. The annual quota of I.M.F.L. is now 24000 gallons, i.e. 60000 bottles. The total amount of Rs. 3500/- comes as annual licences fee i.e. from January to December.

COUNTRY LIQUOR:- In order to implement the 12 points programme on prohibition policy formulated by the Government of India. It has been decided to close all shops in tribal areas i.e. total 10 shops in following villages were closed and tribal people are allowed to distill liquor (1) Amboli (2) Galonda (3) Surangi (4) Dudhani (5) Dapada (6) Dhapsa (7) Kandai (8) Rakholi (9) Khanvel and (10) Chinsda.

The reasonable numbers of country liquor shops in Silvassa and Naroli villages with mixed population were also closed and at present only 7 country liquor shops in Silvassa and Naroli villages are functioning. The country liquor licences are renewed to quarterly i.e. from April, 77 July, 77 to September, 77, October, 77 to December, 77. The total amount of country liquor licences renewal fees received is Rs. 1050/-

Keeping in view the Excise Policy formulated by the Government of India for reducing the consumption of alcoholic beverages in this territory the liquor quota of seven country liquor shops are reduced.

During the year under report 40 cases were detected out of which 3 cases are pending in courts.

1. 1-12-76 to 31-3-77 - 15 cases, pending, in Court Nil.
2. 1.4.77 to 15.11.77 25 cases, pending in Court 8Nos.

TODDY SHOPS :- The toddy year is calculated from August to July of each year. The disposal of toddy shops are done by tender system. There are 31 toddy shops of private persons in addition to the two cooperative societies viz. Kishan Cooperative Mandal Ltd., Silvassa and Naroli Vibhag Toddy and Neera sale cooperative Society, Naroli which are running 6 and 9 shops respective in the surrounding villages of Silvassa and Naroli Patelada.

DISTILLERY WORKING:- The details of production of liquor and consumption of raw materials during the year under report are as mentioned below:-

<u>Sr.No.</u>	<u>Item</u>	<u>Consumption.</u>
1.	Mahuda flowers.	570.60 Qts.
2.	Fire wood.	233.00 C.M.
3.	Keroshin.	84.600 Liters.

<u>Sr.No.</u>	<u>Item</u>	<u>PRODUCTION.</u>
1.	30% U.P.	25350.00 Liters.
2.	62% U.P.	= 44820.00 Liters.

During the year under report 485.63 Qtls of Mahuda flowers is to be purchased from Gujarat State Forest Corporation Vadodara and 80 Qtls. from Silvassa Vibhag Society. Out of above only 222.31 qtls. of Mahuda flowers is purchased so far.

INCOME:- The details of sale of country liquor and amount realised as under:-

<u>Sr.No.</u>	<u>Quantity.</u>	<u>Sale in Liters.</u>	<u>Amount realised from sale in Rs.</u>	<u>Excise duties</u>	<u>Total Amount.</u>
1.	30% U.P.	27270 Its.	136350-00	19089-00	155439-00
2.	62% U.P.	-	-	-	-

REVENUE RECEIPT:- The total excise revenue for the year 1977-78 from various factors viz. licences fees of country liquor, L.M.F.L., tree tax, Misc. penalties, Nokernama fees interest, Excise duties 1977-78 etc. is of:-

- (1) Major Head 039 State Excise Rs. 479476-28.
- (2) Major Head 120- Industries Rs. 29455-93 and Anticipate revenue -1973-79

- 79:- (1) Major Head 039 State Excise Rs. 340000/- and
- (2) Major Head 120 Industries. Rs. 23100/-

EXPENDITURE:- The total expenditure for the year:-

<u>MAJOR HEAD.</u>	<u>1977-78</u>	<u>Anticipated Expend. 1973-79</u>
(1) 230- State Excise	62992/-	54000/-
(2) 320- Industries.	146093/-	40000/-

CHAPTER-18

COMMUNITY DEVELOPMENT AND PANCHAYAT.

INTRODUCTION:- The Community Development Programme in this territory was launched with effect from 1st April, 1953. The Territory was sanctioned and allotted two T.D.Blocks and two C.D.Blocks to run concurrently as one combined unit. The operation period of the first stage of Community Development Programme was extended upto 31st March, 1970. Community Development programme in Dadra and Nagar Haveli entered its second stage of operation with effect from 1st April, 1970. The tribal development block which hitherto functioned along with the Community Development Programme was ordered to be closed with effect from 1st April, 1975 by the Government of India.

During the period under report the Administration assumed the responsibility of the Family and Child Welfare Project with effect from 1st June, 1974. This project was run in this territory by the Social Welfare Board of Goa and was managed by the Functional Committee of Dadra and Nagar Haveli. The staff under the project were absorbed in the Administration with effect from 1st June, 1974.

During the period under report Smt. R.H. Patel, as Officer of Gujarat Government has taken over charge as Social Welfare Officer w.e.f. 27.10.1977.

The department was allocated funds and expenditure during the period under report are as under:-

Head of account.	1977-78 (in lakhs)			
	Financial Allocation		Expenditure	
	Plan.	Non-Plan.	Plan.	Non-Plan.
1. C.D. Programme.	4.00	2.73	4.38	2.11
2. S.N. Programme.	2.30	4.68	2.31	0.91
3. Housing.	5.50	-	3.46	-
4. A.N.P.	0.34	-	0.35	-
5. Social Welfare.	1.33	-	0.92	-
6. G.I.A.,	-	0.18	-	0.86
7. Functional Committee.	-	0.75	-	0.86
8. Advisory Committee.	0.04	-	0.06	-
9. Varishtha Panchayat.	-	0.50	-	0.50

ACTIVITIES:- The following activities were undertaken by the department during the period under report.

AGRICULTURE:- During the period under report 26 Agriculturists of whom 22 were S.T. were sanctioned a loan of Rs. 48000/- for construction of irrigation wells. 161 Agriculture demonstrations were held at different places in which the participants were explained the importance of improved and scientific methods of agriculture and other matters related to advanced agriculture. Also 3 demonstration were held on compost pits in which the participants were explained benefits of the scheme.

Under the scheme for grant of subsidy for construction of Irrigation wells, 8 Adivasi agriculturists were sanctioned subsidy of Rs. 1500/- each towards construction of Irrigation Wells. Also Paddy crop competitions at Gram Sevak level and Block level were organised. The winner farmers were awarded prizes to the tune of Rs. 1350/-. The Department supplied Oil engines, free of cost to the adivasis farmers for

Kharif and Rabi Crops to encourage multiple cropping.

SOCIAL EDUCATION AND SOCIAL WELFARE:- During the period under report 1-new Bhajan mandals and 2 new balvadis were established. 2 Mahila shibirs were held at different places in which 167 families participated. Two new schemes for grant of scholarship to the physically handicapped students and monetary incentives to the physically handicapped were sanctioned. 3 physically handicapped students are taking benefit of the scheme and 2 blind persons of this territory are also sent for vocational training at the Tata Agriculture Institute for blind at village Phansa in Gujarat State. Two programmes of demonstration were held at different places in which 12 mahila mandals participated. The participants were given talk on cleanliness, hygiene modern methods of cooking and other aspects of life. 15 Adivasi ladies were also sent for Agriculture training at Navsari. To wipe out the evils of untouchability and in furtherance of their programme of social education, a programme of Hari Katha was organised at Mahyavanshi falia at Silvassa under the auspicious of Mahila Mandal Silvassa, on 2.10.77, the birth day of Mahatma Gandhiji.

COMMUNICATION:- During the period under report 36 drinking water wells and 15 approach roads were in progress. The works of six approach roads, three works of hardmuras surface and three works of metal roads were finalised.

RURAL ARTS AND CRAFT :- Under the RAO-Programme, the schemes of imparting training in tailoring and carpentry were continued and the new classes were started. The number of trainees in these classes is as under:-

1. Ladies Tailoring School, Silvassa20
2. Boys Tailoring School, Silvassa.....15
3. Carpentry school, Khanvel.....13

SPECIAL NUTRITION PROGRAMME:- During the period under report, 2- more nutrition feeding centres were opened at village Karjgam and Gandhigram. This has brought the total centres 49. Under this scheme 7800 beneficiaries i.e. children in the age group of 0-6 years lactating and pregnant mothers are taking advantage. Cooked food such as

"Khichri, Mung, Grams, eggs etc. is supplied.

The department has conducted 4 training classes for the organisers and helpers of the feeding centres in which they were explained the need of keeping correct accounts, maintaining proper stock of all the articles including food stuff given, to keep the food stuff clean, cook the same properly and then distribute it to the beneficiaries as per ratio fixed. This will enable the programme to function in proper manner.

APPLIED NUTRITION PROGRAMME:- Under the programme of ANP the department has purchased and distributed fruit grafts, vegetable seeds to all the school gardens to boost the activities of production of nutritive foods. Vegetables seeds were also distributed to the numbers of public for the activities of kitchen gardening. During the period under report six more ANP school gardens were established. A total of 56 demonstrations were organised at different villages to educate the people to realise the values of nutrition and to cultivate the habits of production of such nutritive values. Five community gardens and 23 school gardens were established under this scheme have produced about 173 kg. of vegetables. The vegetables were distributed to inmates of hostels and also sold outside to give a fillip to this activity.

HOUSING:- Under the scheme of grant of subsidy and loan for construction of houses to the SC/ST persons, 50 houses were constructed and their possession was handed over to the concerned allottees. Construction of 221 houses is under progress.

CHAPTER.19

COOPERATIVE DEPARTMENT

INTRODUCTION:- The Gujarat cooperative Societies Act, 1961 has extended to this Union Territory w.e.f. 1.4.65. The Bombay Money Lenders Act. 1957 was also extended to this territory w.e.f. 9.11.1967.

This is a small territory, there is no independent post of Registrar, Cooperative societies. The Secretary to the Administrator is also the Ex.Officio Registrar of

Cooperative societies and Registrar of Money Lenders. The Asstt.Registrar of Cooperative Societies is the head of the office as well as the Asstt.Registrar of Money lenders. However, hardly any work is being done in money lending section and there is no field staff to look after this work.

NEW SOCIETIES:- Following two new cooperative Societies were registered during the year.

1. Khanvel Poultry Farmers Cooperative Society Ltd.
2. Gandhigram Vasahat Poultry Farmers Cooperative Society Ltd.

SOCIETIES LIQUIDATED:- The affairs of the Suragi Vibhag Seva Sahakari Mandli Ltd., Surangi was ordered to be bound-up during the year.

SERVICE COOPERATIVE SOCIETIES:- There were in all 11- Agricultural credit Cooperative Societies in this territory. These societies are covering up 96% of the villages in this territory. All these societies were running fair price shops and carried out the activities of distribution of controlled cloth, sugar, grain etc., the salient features of the working of these societies for the last 3 years are summarised below:-

Sr.No.	Particulars.	1975-76	1976-77	1977-78.
1.	No. of Societies.	12	12	11
2.	No. of villages covered.	68	72	69
3.	No. of members.	4650	4700	4850
4.	Short Term loan advanced (Rs. in Lacs).	8.28	10.26	8.36
5.	Short term loan out standings (Rs. in Lacs).	7.56	10.66	11.14
6.	Of which overdue..	2.10	1.20	4.40
7.	Medium Term Loan advance.	-	2.36	0.38
8.	Medium Term loan outstanding.	-	1.52	1.33
9.	Value of goods supplied (Rs. in Lacs.).	14.97	32.01	11.54
10.	No. of societies in profit.	7	7	5
11.	No. of societies in loss.	4	4	6
12.	Without profit without loss.	1	1	-

MARKETING COOPERATIVE SOCIETIES:- There is only one marketing society i.e. Dadra and Nagar Haveli Cooperative Purchase & Sale Union Ltd., Silvassa in this territory.

This is a wholesale nominee of sugar and controlled cloth. It handled a business of Rs. 8.54 lacs against that of 8.05 Rs. lacs for previous year. The affairs of this society was not run as per its bye-laws etc., and the Managing Committee of the society was superseded during the year and an Administrator was appointed.

LABOUR CONTRACT SOCIETIES:- There were 2 labour contract societies namely, Dadra and Nagar Haveli Sangh Pradesh Majoor Kamdar Sahakari Mandli Ltd., Silvassa and Adarsh Bandhkam Sahakari Mandli Ltd., Silvassa. The first was practically defunct during the year and the second society executed work worth of Rs. 10 lacs during the year.

FOREST LABOURERS COOPERATIVE SOCIETIES:- There are three Forest Labour Cooperative Societies, two at Silvassa and one at Khanvel with total membership of 2172 against the 1766 members last year. During the year 1977-78 these societies made total sale of Rs. 19.85 lacs against that of Rs. 20 lacs in the last year. During this year the societies paid wages upto Rs. 6.01 lacs against that of 7.07 last year, all the 3 societies are in profit and amount of profit earned is Rs. 2.84 lacs as against Rs. 3.35 lacs last year.

PROCESSING SOCIETIES:- There are 2 processing societies registered namely Jungle and Kheti Pedashum Rupantar Karnari Temaj Avashyak Chij Vastano Vochon Karnari Sahakari Mandli Ltd., Silvassa and Kisan Cooperative Rice and Oil Mill Ltd., Silvassa. The first society is defunct. The Kisan Cooperative Rice and Oil Mill is carrying out the business of processing of paddy and sale of teddy neera. During the year the society sold processed articles worth of Rs. 10.84 lacs and Agriculture requirements worth of Rs. 1.70 lacs.

MILK PRODUCTION SOCIETY:- There is none milk producers society in this territory. During the year this society continued to sell liquid milk and sold milk worth of Rs. 0.92 lacs and milk products about of Rs. 0.05 lac against the sales of Rs. 1.20 lacs during the last year.

POULTRY SOCIETIES:- During the year under report 2 new poultry Societies for Alivasi people were organised at Khanvel and Candhigran. The new societies would construct

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Sheds so as to rear birds under one roof, the third poultry big poultry society continued to collect eggs from its members etc., and to market the same and to supply poultry feed, medicine etc. to its members. During the year under report, these societies made sales worth of Rs. 1.79 lacs against sales of Rs. 1.33 lacs made during the last year.

CONSUMERS SOCIETY:- There is only one Government servants cooperative consumers society ltd., Silvassa in the territory of Dadra and Nagar Haveli dealing in distribution of essential commodities and controlled articles. This year society has handled the business of Rs. 5.32 lacs against Rs. 5.51 lacs during last year. There are chances for expansion of its activities.

RURAL ARTISAN SOCIETY:- There is only one Rural Artisan cooperative society at Khanvel. All its members are trained advances in local industrial Training school in carpentry. During the period under report, this society has made a good start and it received an order of making of 125-wooden coats. It is proposed to supply wood to this society at no profit no loss basis. There is scope for expansion of business by this society.

TODDY AND NEERA SOCIETY:- There is only one society namely Naroli Vibhag Toddy and Neera society Ltd., Naroli, doing the business for collection of toddy and neera and its sales through various depots in the territory. During the year the society sold goods worth of Rs. 2.62 lacs against sales of Rs. 2.66 lacs last year.

MAHILA COOPERATIVE SOCIETIES:- There are two Mahila cooperative societies in this territory. One society is defunct while the other newly registered Mahila Udyog Sahakari Mandli Ltd., Silvassa started the work of supply of pasturised milk in Silvassa town after procuring it from Sumul Dairy during the year under report. The society has done good service to the public.

CENTRAL FINANCING AGENCY:- (A) Bulsar District Cooperative Bank Ltd., Silvassa branch:-

The branch of the Bulsar District Cooperative Bank Ltd., Bulsar at Silvassa is working as a Central Financing Agency for this area. It provides short term and medium term loan for agricultural finance. The Bank is also giving financial assistance by way of over drafts and cash credits.

(B) The Gujarat Industrial Cooperative Bank Ltd., Silvassa Branch:-

There is a branch of Gujrat Industrial Cooperative Bank at Silvassa. The Bank has given finance to Industrial societies and industrial units.

GOVERNMENT ASSISTANCE GRANTED DURING THE YEAR:- 1.-

Government share capital:- During the period from 1.7.77 to 31.3.78 Government share capital amounting to Rs. 45900/- were contributed towards the share capital of 11- Cooperative societies"

2. Working capital Loan:- During the period from 1.7.77 to 31.3.78 Government working capital loan of Rs. 185000/- were granted to 17 cooperative societies.

3. Assistance for grain depots:- Government loan of Rs. 5000/- was granted to Naroli Vibhag Seva Sahakari Mandli Ltd. Naroli to run a grain depot. The society has actually purchased grain and granted loan in kind to more than 100 persons so as to save them from exploitation of high rate of interest charges by private agencies.

4. Assistance for construction of Godown:- Second instalment of Government assistance of Rs .8335/- was released to the Naroli Vibhag Seva Sahakari Mandli Ltd., Naroli for construction of rural Godown. This society has practically completed the construction of Godown.

Statement showing the position of cooperative societies of the Dadra and Nagar Haveli- 1977-78.

Sl. No.	Type of Society.	No. of Societies.	Member ship.	Share capi- tal.	Rese- rve Fund.	Bank Loan	Working capital	Turn Over.
1	2	3	4	5	6	7	8	9
1.	Service Societies.	11	4850	3.11	1.29	13.94	21.62	11.54
2.	Purchase and Sale Union.	1	131	0.23	0.15	-	2.68	8.51
3.	Proceeding Societies.	2	485	0.23	2.15	7.57	11-33	12.55

1	2	3	4	5	6	7	8	9
4. Milk Producer Society.	1	122	0.33	N.A.	1.39	2.45	0.98	
5. Poultry societies.	3	110	0.52	0.02	-	1.44	N.A.	
6. Neera & Toddy Society.	1	499	0.05	1.97	-	2.49	2.64	
7. Consumer Society	1	338	0.08	0.07	0.28	1-10	5.32	
8. Labour contract Societies.	2	620	0.50	0.14	2.96	3.98	10.00	
9. Forest Labour Societies.	3	2172	0.12	1.38	0.62	31.87	19.85	
10. Industrial Estate	1	111	1.11	0.18	-	1.84	-	
		11	0.02	0.01	-	0.13		
11. Charmakar Society	1	33	0.06	0.01	-	0.05	0.02	
12. Mahila Societies.	2	131	0.02	0.02	-	0.13	N.A.	
13. Rural Artisan.	1	63	0.13	0.01	-	0.37	-	
14. salary Earners Society.	2	498	0.68	0.06	-	1.77	-	

CHAPTER-20

PUBLIC WORKS DEPARTMENT .

INTRODUCTION:- The construction activities of various types like Roads, Buildings, Minor Irrigation works, together with maintenance of the works are being carried out by the Public Works Department. The supply of electricity is being controlled by this Department with one Electrical Sub-Division. The Lift Irrigation schemes is also being dealt with one Minor Irrigation Project Sub Division. The new Investigation sub-division is also working for Survey and Investigation works.

ROADS:- The position of various type of roads under Public Works Department during the period under report is ~~is~~ under:-

Sr. No.	Category.	Surfaced.	Unsurfaced.	Total (Kms.)
1.	State Highways.	--	--	--
2.	Major Dist. Roads.	58.692	--	58.692
3.	Other Dist. Roads.	67.724	--	67.724
4.	Village Roads	40.521	26.780	67.301
Total.....		166.937	26.780	193.717

During the period under report 28 wrks relating to Resurfacing, Approach, Asphaltting and C.D.Works of road were completed. Agency for 45 works relating to approach, Resurfacing, Asphaltting and C.D.works of roads have been fixed and the works have already been started.

BUILDING :- During the period under report 5 Medical purpose, buildings, 1-Agriculture purpose building, 1-stadium Gallery, 7 school building, 1-Vetarinary Aid Centre were completed. Agency for 61 works relating to various type of building have been fixed and the work have already been started.

MAJOR IRRIGATION PROJECTS:- This territory has not undertaken any major irrigation or medium irrigation project on hand for execution. However, the Damanganga Reservoir Project is being executed near by the border of the Union territory by the Government of Gujarat, at an estimated cost of Rs. 32.30 crores, which is a joint venture of Government of Gujarat, Union Territory of Dadra and Nagar Haveli and Government of Goa, Daman and Diu in which this Administration has to contribute a sum of Rs. 4.988 -crores during the year 1976-77 this territory had contributed a sum of Rs. 64.00 lacs in this sector.

This territory will get following benefits on completion of Damanganga Reservoir Project.

- (a) About 6888 Hectares of land will be irrigated.
- (b) 7.00MKWH. power will be generated.
- (c) 12.75 MGD. water will be supplied to the industries.

FLOOD CONTROL:- The estimate for the flood control works of industrial estate at Silvassa amounting to Rs. 12.00 lac has been submitted to the Central Water Commission, New Delhi. Some modification in the design shall have to be done in consideration of the flood of 1976 which was 1.5 metre higher than that of the flood of 1968. The working group has recommended Rs. 3.98 lacs for Vth Five year Plan.

WATER SUPPLY AND SANITATION:- The over all outlay for this section is Rs. 14.21 lacs during the Vth Five Year Plan. The water supply scheme for Silvassa town is under progress and is on completion stage.

It has also been decided to take up piped water supply schemes at village Naroli, Kharvel and Dadra during the Vth five year Plan and the Government of Gujarat has been requested to prepare detailed plan and estimates for above scheme. The proposed under ground drainage scheme for Silvassa and Industrial Estate is disapproved by the Ministry. However, the matter regarding under ground drainage scheme for Silvassa is moved with the Planning Commission.

MINOR IRRIGATION:- In this territory Minor Irrigation works are taken up by setting up a sub-division consisting of a Deputy Engineer under Technical supervision of Executive Engineer with Ministerial and Non-Ministerial staff. Minor Irrigation activities in general includes the construction of Lift Irrigation schemes, open wells/ Bore wells, checkdams and its maintenance etc. Uptill now one open well two tube wells and five checkdams are completed.

While 13 Lift Irrigation schemes are in operation and cultivators are taking benefits of the same, at present the works in respect of four open wells, ten Lift Irrigation schemes and five checkdams are in progress.

During the Fourth Five year Plan, 175 hectares of area were brought under command. The total expenditure of Rs. 10.43 lacs was incurred during the Fourth Five Year Plan. During the first 2 years of the five year plan, the additional area of 160- hectares was brought under command against the expenditure of Rs. 12.75 during 2- years. During the year 1976-77, an additional area of 40 hectares only was brought under command. The shortfall was due to non-availability of material like cement, increase in the the cost of material and labour rates. In the current financial year, it is expected that an area of 80 hectares would be brought under command with anticipated expenditure of Rs. 7.40 lacs.

With a view to bring more area under irrigation an investigation subdivision was newly created from November, 76. Chairman, Central water Commission, New Delhi deputed an expert team of officers from Central Water Commission to carry out reconnaissance survey of Dadra and Nagar Haveli area for Minor Irrigation development as recommended by expert team of Central Water Commission, Central Ground

Water-Board, Government of India, Nagpur was requested to conduct a ground water survey to explore ground water potential for Irrigation use. The Survey work ~~is~~ was in progress.

POWER :- There is no generation of electricity in this territory and power is purchased from the Gujarat Electricity Board on a single circuit 11KV. line through their Vapi-Sub-Station.

The Administration has proposed to complete electrification to all village. For electification works, we have already deposited total amount of Rs. 53.10 lacs for 51- villages and out of which 44- villages are already electrified.

The proposal regarding creation of construction sub-Division or rural electrification works to be taken up departmentally has been submitted to Government of India. To meet the power requirements of Industries and additional villages to be electrified it was decided to have our own 66-KV, Sub Station at Silvassa for which the Planning Commission has already approved scheme. Due to increase in cost of materials transformers etc. the total revised cost of the scheme is of Rs. 40.00 lacs. The scheme consists of 16-Km. to 66 KV. line from Vapi to Silvassa and Sub-Station with 2- Nos. of 5 -MVA 66/11Kv. transformers at Silvassa. Department have already deposited an amount of Rs. 15.20 lacs. to the Gujarat Electricity Board for erection of 66KV. line from Vapi to Silvassa, and construction work of Sub-Station at Silvassa.

The details of electrification for the period under report are given below:-

Sr.No.	Particulars.	Unit.	Progress on 1.12.76.	Progress on 30.11.77.	Increase any	Remarks.
1	2	3	4	5	6	7
1.	No. of transformers.	No.	44	66	22	---
2.	Total capacity of transformers.	Kva.	2775	4302	1527	---
3.	Length of H.T. Line.	Km.	109.76	149.26	39.30	---
4.	Length of L.T.Line.	Km.	112.21	171.41	59.20	---
5.	No. of village Electrified.	No.	27	44	17	---
6.	Domestic connection.	No.	1763	2158	395	---
7.	Motive Power connection.					
	(a) Industrial connection.	No.	104	120	16	---
	(b) Agriculture pumpsets.	No.	147	175	28	---
	(c) Drinking pumpset.	No.	26	29	3	---
8.	Total No. of consumers.	No.	2040	2482	442	---
9.	Street light.	No.	24	41	17	---
10.	Energy purchase from G.F.B,	Unit	3841560	9066700	5225140	---
11.	Cost of Energy purchased.		946914-88	2309063-54	1362148-66	---
12.	Amount deposited with G.E.B...		5342494-04	6229225-32	886731-28	---

ELECTRICT:- Statement showing the sanction Budget for the 1977-78 actual expenditure and anticipated expenditure and receipt for the 1978 -79.

Head of Account.	Budget provi- sion, 1977-78	Actual expen- diture 1977-78.	Sanctioned Budget 1978-79.	Antici- pated Expendi- ture, 1978-79.
	1	2	3	5
1. Major Head " 334"	22.50	18.45	22.70	22.70
C.15 (1) Trans. & Distribution				
C.15 (1) (1) Direct. and Admn. (N. Plan)				
C.15(1)(2) Other Expdn. (N. Plan.)				
2. Major Head "534"	17.90	23.73	23.56	23.56
C.8(1) O.L. on power Project.				
C.8(1) T. & D. Schemes.				
C.8(1)(1) Rural Electrification scheme (Plan).				

CHAPTER-21.

INDUSTRIES DEPARTMENT

INTORUDCTION:- The activities in the industrial sphere are confined to small scale Industries. There was no industry worth the name when the territory was under the Portuguese rule. It was only in 1965 that a beginning towards Industrial Development was made with the establishment of an Industrial Estate in Silvassa in the Cooperative sector by acquiring

29 hectares of land. The area has been divided into 141 plots and almost all plots were acquired for industrial purpose by 1967-68.

Union Territory of Dadra and Nagar Haveli has been classified as Rural Industries Project and the strength of industrial office has been increased with the appointment of one Project Officer-cum-Assistant Director of Industries.

REGISTRATION OF SMALL SCALE INDUSTRIES:

(i) Provisional S.S.I. Registration - During the period under report 20 provisional registrations were granted for setting up small scale industries.

(ii) Permanent S.S.I. Registration:- During the period 13 permanent S.S.I. registrations were granted for the manufacturing of chemicals and thread etc.

(iii) Cancellation of Registrations:- 7-Units Registrations were cancelled as three units were found closed for more than one year and 6 Units did not furnish production returns during 76-77.

(iv) Cotton Power Looms:- Permit for 38-cotton power looms and 56 non-cotton power looms were cancelled under the Textile (Control order 1948 and Textile (Production by power looms) control order 1956.

EXISTING SMALL SCALE INDUSTRIES: At present 67 small scale industries and two medium scale industries are working with an estimated capital investment of Rs. 433.60 lacs and giving employment to about 1533 workers. They are manufacturing goods like Engineering, Wire, drawing, spun paper, Crimping of Nylon and Polyester yarn, Plastic moulded articles and chemicals, Art Silk Fabrics, Electrical Switches and accessories, Detergent Powder, Dyeing and Printing, Wrist Watches, Foam etc. The total production comes to about Rs. 1003.23 lacs during the year 1977-78.

ALLOTMENT OF RAW MATERIALS:- Import licences worth of Rs. 13.45 lacs were recommended to 6 small scale industries for import of Alkyl Benzene, Copper Aluminium Alloys, Zinc, Components Tin Plates, Galvan Metal, Nickel, Bristle, Polyester, Compounds ISO, Hydrates, Activators, Modifiers etc.

INDIGENOUS RAW MATERIALS:- Indigenous raw materials were allotted for small scale Industries as under:-

Sr.No.	Raw material	Unit	Figures.	Number of Units.
1.	Cement.	M.T.	1010	4
2.	Parafin Wax.	M.T.	13	3
3.	Mutton Tallow.	M.T.	3	1

15% Cash subsidy on fixed capital investment:- Three meetings of the State level committee for cash subsidy were held and subsidy of Rs. 10.53 lacs was recommended by the Committee in respect of 12 small scale Units and Two Medium scales units.

BUDGET PROVISION:- During the period under report the Budget provision is as under:-

Sr.No.	Budget Head	Budget Provision 1977-78	Anticipated, Expenditure 1977-78.
1.	321-village and Small Ind.(Plan)...	75000	130000
2.	-----do----(Non-Plan)	24000	24000
3.	304 Other General (Non-Plan)	31000	31000
4.	721-Loans & Small Scale Ind.(Plan).	135000	135000
5.	321 village & Small Ind.	15000	15000
6.	721-(C) Loans to village & Small Industries under RIP Scheme (Plan).	Sanction not received.	100000

FINANCIAL ASSISTANCE/INCENTIVES/RECOVERIES TO THE SMALL SCALE INDUSTRIES DADRA & NAGARHAVELI HAS BEEN GIVEN AS UNDER:-

Sr. No.	Type of loan/subsidy incentive S.S.I.	Amount granted.	No. of SSI Units.	Amount recovered.	No. of SSI Units.	Remark.
1.	2.	3.	4.	5.	6.	7.
1.	Loan under S.A.I. Rules.	125000	5	63900	25	

1	2	3	4	5	6	7
2. Loan under R.I.P. Scheme.	66500		5	-	-	-
3. Loan under Handicrafts Scheme.	950		4	1465	12	-
4. Loan under flood Relief.	-		-	1750	7	-
5. Power subsidy.	3063		3	-	-	-
6. Cash subsidy.	1053259		11	-	11	Recommended by S.L.C.

ALLOTMENT OF SCOOTERS:- The Industries Department is also looking after the allotment of vehicles of Government discretionary quota during the period under report, Various Types of vehicles allotted are as under:-

Sr.No.	Type of vehicle.	Allotment of Govt. Discretionary quota.			
		Government servant.	V.P. member.	Public.	H.M.A.C.
1.	Bajaj-150	5	1	4	-
2.	Priy Scooter.	9	3	2	1-
Total. (25)		14	4	6	1

MISCELLANEOUS:-

1. Techno Economic Survey:- The Techno Economic Survey of Dadra and Nagar Haveli was carried out by the office of the Small Industries Service- Institution, Bombay with coordination of this department to study the feasibility of industry and utilisation of the natural resources of this territory.

2. AMBAR CHARKHA TRAINING SCHEME:- An Ambar Charkha training scheme was continued in which Adivasis SC/ST are being given training for spinning of Ambar Charkha. The training course is for three months duration for which stipend of Rs. 100/- per month is given to each trainee. From 1.12.76 to 31.3.77 and 1.4.77 to 15.11.77, 10-SC/STs have taken training respectively. Hon. Administrator has also distributed 20 Amber Charkha to the persons who has already taken the training.

3. HANDLOOM TRAINING:- A Handloom Training scheme has been started w.e.f. 15.2.77 in which adivasis/SC/ST are being given training for weaving on Handloom. The training course is for six months duration for which stipend of Rs. 100/- p.m. is given to each trainee. During the period under report 10 persons have been trained.

4. MARKETING OF HANDICRAFTS:- Handicrafts articles made by the Rural Artigams viz. leather and Bamboo workg of Dadra and Nagar Haveli were displayed for setting at the police welfare centre, Silvassa to promote the handicrafts in Dadra and Nagar Haveli.

5. VISIT OF DIRECTOR BY RIP AND RAP NEW DELHI:- Shri Swarajya Prakash, Director visited Silvassa from 25th June to 27th June 1977 in connection with the Rural Artisans Programme and backward area development. He visited the industrial units for studying their problems etc.

6. KHADI AND VILLAGE INDUSTRIES:- Assistant Director and Assistant Development Office from Khadi and Village Industries Commission, Bombay visited this territory in connection with the preliminary discussions for setting up Commission's office at Silvassa.

WEIGHTS AND MEASURES:- During the period from 1.12.76 to 15.11.77 Junior Industries Inspector verified and stamped 944 Weights, 209 Measures, 189 Beamscales, 17 Counter Machine, 6 Platform Machines, 4- Petrol pumps of 123 Traders and collected fees for Rs. 1424.75 under the Weights and Measures Act.

Surprise checking and inspection of weights and measure of 63 traders was carried out and two traders were prosecuted under the ~~xxx~~ Weights and Measures Act.

The Four cases of the earlier period were decided in the court and two traders were convicted.

CHAPTER-22

EDUCATION DEPARTMENT

INTRODUCTION:- Dadra and Nagar Haveli, Administration can claim to have achieved notable progress in the field of education after liberation. In the year 1954, when this area was liberated there were hardly 10 Primary schools with about 300 students on the roll. But due to continuous efforts and attention of this Administration, today there are 144 Government Primary schools, 11-Pre-primary schools, 4 High schools, 1 Higher Secondary school, 12 Non-Government recognised private aided primary schools and 1 Non-Government recognised unaided primary school.

Education in all Government institution is free upto S.S.C. for all students. All scheduled Castes/Scheduled Tribes and economically backward class students are supplied with textbooks, stationery and other essential materials/restricted to scheduled Castes and Scheduled Tribes students studying in primary schools and High School. Free mid-day meals are served to all students studying in all primary and Pre-Primary Government school. There is Co-education in all the primary and Secondary schools. There is no college, but there is one Higher Secondary school in this territory.

free of cost. Uptill now the benefit of free clothing was

SCHOOL POSITION:- The details of schools in the Territory as on March, 1978 are as under:-

Sr.No.	School	No.of school.	No.of students as on March, 1978-		
			Boys.	Girls	Total.
1	2	3	4	5	6

(a) GOVERNMENT SCHOOLS:

(i) Primary school.	144	5743	3501	10244
(ii) Pre-Primary school	11	265	258	523
(iii) High Schools.	4	496	273	769
(iv) Higher Secondary School.	1	94	33	127

(b) NON GOVERNMENT RECOGNISED:-

(i) Private aided Primary school.	12	662	248	910
(ii) Private unaided Primary School.....	1	122	81	203

HOSTELS: Hostel facilities are given to the pupils of scheduled Castes/scheduled tribes and economically backward classes studying in primary and secondary schools, where free lodging/boarding is being provided. There are 7 Government social Welfare Hostels and 2 Girls Hostel in this territory including one Ashram type school at Raipholi run by the Administration.

EQUIPMENTS: All the Government schools from primary stage to higher secondary stage are being supplied with all necessary articles as per their ~~max~~ requirement.

FINANCIAL CONCESSION: Statement showing the details of financial concession assisted to students:-

Sr.No.	Scholarship.	1976-77		1977-78.	
		No.of candi- date.	Actual Exped- iture.	No.of candi- date.	Antici- pated Expendi- ture.
1	2	3	4	5	6
1.	Talented.	10	9500	10	9500
2.	Post Matric Scholarship.	26	31026	54	54026
3.	National scholarships	3	4200	8	9200
4.	Free supply of mid-day meals.	144 Pry.Scl.	54314	-	63400
5.	Free supply of Stationery.	Pry.and Secondary school.	21396	-	21296
6.	Free supply of cloth.	-do-	87000	-	100000

PUBLIC LIBRARIES: There are only two libraries in this Territory and new 2 libraries at Dadra and at Khanvel are to be opened during this year. It has also been decided to start one temporary library at Randha. The expenditure incurred for for the libraries are as under:-

From :- 31.3.1977 to 30.11.1977 . Rs. 35463.

Anticipated upto 31.3.1978. .Rs. 36000/-

CORPS
NATIONAL CADET :- N.C.C. plays an important role in building the character of students. Training of N.C.C. is being imparted during this year also in two secondary schools. The strength of the boys and girls are as under:-

Sr.No.	Secondary school.	Cadet		
		Boys.	Girls	Total.
1.	Silvassa.	50	50	100
2.	Naroli.	50	55	105

BALMANDIRS:- To make a child habituated to attend the school regularly, there were 4 Balmandirs run by this department and during the year department has opened 7 more Balmandirs. Day by day good response received from the people of these territory to enrol more and more children.

PHYSICAL EDUCATION:- Physical Education is imparted in all Primary to Higher secondary schools of this territory for which adequate qualified teachers are appointed. The sports articles have also been provided to each and every schools. Annual sports games competitions are being held on State level and the winners are awarded with suitable prizes. For better promotion of physical education, stadium ground is provided at Silvassa, Sport festival was also celebrated on the said ground. All type of games of State level will be played on the said ground hence-forth.

BASIC EDUCATION:- Most of Primary schools are having spinning, weaving and Agriculture subjects as craft which is being taught from Std. V to VII. Simple craft of making objects and articles from clay and thick papers is being taught to the pupils of Std. I TO IV. There are three Primary schools each at Silvassa, Naroli and Dadra where carpentry, sewing, embroidery are also taught in addition to spinning, weaving and agriculture subject.

CO-CURRICULAR ACTIVITIES:- Co-curricular activities are being carried out in all Primary and Secondary schools. One dancing teacher is appointed in the Silvassa High School for cultural activities.

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APPLIED NUTRITION PROGRAMME: There are 11 Primary schools in which applied Nutrition Programme is being run by the Block Development Department of this Administration. These schools grow vegetable, Paddy, Fruits etc. The vegetables is being utilised by the pupils and maintaining necessary daily accounts. Fruit bearing trees are also planted during monsoon season.

INDUSTRIAL TRAINING INSTITUTE: Industrial Training Institute is started during last year, with four wing viz. Wireman, Welder, Fitter and Electrician. The admission has been given to the students and monthly stipend is also being given to them. 1st Batch of Welder has completed in the month of July, 1977 and secured 100% of results in welder trades.

The details of the enrollment of students in the institution are as under:-

1. Welder.	10 Nos.
2. Wireman.	24 Nos.
3. Electrician.	27 Nos.
4. Fitter.	20 Nos.

	<u>81 Students.</u>

The Government has sanctioned an amount Rs. 780000/- during the year 1977-78 towards the expenditure of the institute. The expenditure incurred are as under:-

Expenditure from 31.3.1977 to 30.11.1977... ..	Rs. 208556/24
Anticipated Expenditure upto 31.3.1978.....	Rs. 500000/-

Adequate qualified staff for each trade has been provided.

UNICREF SCIENCE EDUCATION PROGRAMME:- Science Education programme in 60 Primary schools is to be launched and for which 4 Science. Secondary teachers were deputed for the training of science-kit-box at State Institute of Education Ahmedabad. On completion of such training one training Class was organised at Silvassa of 90 -Primary teachers during Diwali Vacation. The said programme will be launched

in 60 selected primary schools from Std. I to IV. An agreement was also signed and submitted to Ministry of Education and Social Welfare.

NON-FORMAL EDUCATION:- On part of Adult education, the Education department has started 4 centres of Non-Formal Education in the interior part of this territory viz. Bindrabin, Vagchouda Bedpa and Randha for the age group of 15 to 25. 166 persons are receiving instruction in these centres. Sanction amount of Rs. 500/- is received from the Ministry for this activity during 1977-78.

IMPROVEMENT IN EDUCATION AND EDUCATIONAL GUIDANCE:-

All efforts are being made to improve the quality and quantity of Primary Schools. One teacher seminar was organised during summer vacation for training regarding new method of Maths and Science, besides this, surprise visits to the Primary-school and ~~Six~~ Social Welfare Hostels were paid by 4- Assistant Education officer frequently and according to their tour programme. Necessary instructions are being given to improve the Education in all respects. Similarly surprise visits to Secondary Schools are also paid by the Education officer and instructions for improvement in Institution were also given.

VOCATIONALISATION OF SECONDARY EDUCATION:- Vocational, technical and agricultural subjects are introduced in all four High Schools where subjects as Elements and Electrical and Mechanical Engineering, workshop technology grade I and geometrical Machine Drawing are being taught. Agriculture Typewriting, tailoring are being taught as vocational subject in all higher schools of this territory.

SCHOOL BUILDING:- Out of 144 Primary schools, 75 schools are run in pacca buildings and all secondary schools are run in pacca building. Remaining schools are running in the rented houses.

GOVERNMENT HOSTELS:- There are 9 Government Social Welfare Hostels (7 for boys and 2 for girls) including one Ashram type school at Rakholi run by this Administration.

Sr.No.	Name of the Hostel.	Strength of inmates.		
		Boys.	Girls.	Total.
1.	Silvassa Social Welfare Hostel.	119	-	119
2.	Randha. -do- -do-	79	-	79
3.	Amboli. -do- -do-	55	-	55
4.	Mandoni. -do- -do-	44	-	44
5.	Khanvel. -do- -do-	51	-	51
6.	Dudhani. -do- -do-	33	-	33
7.	Khanvel -do- -do- (Girls)	-	34	34
8.	Randha. -do- -do- (do-)	-	24	24
Total.....		480	58	538

RESERVE SEAT FOR HIGHER EDUCATION:- Dadra and Nagar Haveli is being a tribal area and having no institution for higher education, the Government of India is allocating seats for various courses.

	<u>No. of Seats reserved</u>
1. Pre Medical	1
2. Medical.	2
3. Engineering (Degree & Diploma)	2+2+2
4. Petrochemical/B.V.Sc.	1/2
5. Agriculture.	2+2
6. B.Pharm.	1

NIGHT READING CLASS:- In order to increase the interest of Education in the tribal students, night reading rooms were started. The students are taking part in the said programme. The students are halting in the school building during night time and do their educational home work. The head quarter teachers are guiding them. Necessary lighting facilities were provided to the schools. This is on experimental basis. A scheme will be prepared on receipt of good response from the students and teachers in future.

CHAPTER: 23.

MEDICAL & HEALTH DEPARTMENT

INTRODUCTION:- Dr. T. Banerji continued as Chief Medical Officer as well as the head of Family Planning and Health department. During the period under report the post of R.M.O. is vacant and the post of L.M.O. has been filled up. At present one post of Chief Medical Officer has been included in the Central Health Services .

MEDICAL:- In the whole territory the Cottage Hospital located at Silvassa is the only hospital wherein there are capacity of 25 beds in the General Ward and 4 beds in an infectious diseases ward. This hospital is also having facilities of diagnostic X-Ray unit. Electric cardiograph and also clinical pathology laboratory. The arrangement of transfusion of fresh blood is also made on voluntary basis.

PUBLIC HEALTH:- There are two Primary Health Centres with 5 Sub-centres and 4 Dispensaries in this Union Territory.

MOBILE DISPENSARY:- There is a valuable Van of Mobile dispensary which is helpful to give medical facilities to the door of the interior villages of this territory. The statement below indicates details regarding No. of patients treated and Operations carried out during the period under report (from 1.4.77 to 31.3.1978.).

PATIENTS TREATED.

<u>OUTDOOR</u>			<u>INDOOR</u>		
<u>PAID</u>	<u>FREE</u>	<u>TOTAL</u>	<u>PAID</u>	<u>FREE</u>	<u>TOTAL</u>
4071	108339	112410	93	1052	1145

MAJOR OPERATIONS.

MINOR OPERATIONS.

-75-

DISINFECTION OF WELLS:- The statement below indicates the No. of wells disinfected by this department.

<u>No. of Disinfection of wells:-</u>		<u>Total</u>
<u>Government</u>	282	764
<u>Private.</u>	484	

VACCINATION PROGRAMME:- No incidence of small-pox was reported in this territory during the period under report. During the period, 3223 and 15283 cases of Primary vaccination and Revaccination were treated.

Triple:	1332	Dooses.
Polio:	4644	-do-
T.T.	425	-do-
B.C.G.	3670	-do-
films shows	124	-do-

FAMILY PLANNING PROGRAMME:- The Family Planning activities are supervised by the Chief Medical Officer. Vasectomy and tubectomy Sterilisation are performed in the Cottage Hospital as well as Vasectomy is being performed at both Primary Health Centres, and PHCs. There is also one vehicle for transporting of sterilised and Projection equipments, through which film-shows and other propaganda activities are carried out nicely. During the period, 81- Vasectomy, 8 tubectomy, 3-IUD insertions have been performed. The Nirodh distribution by the various units were as many as 18804 pieces and oral pills 129 cycles were distributed, and 16 MTP were also performed.

MULTIPURPOSE SCHEME:- The multipurpose scheme has been implemented in this Union Territory from 1.10.75.

CMW-Scheme:- The CMW scheme has also been started from 2.10.77 at PHC. Khawel and during the year 1977-78, 35 CMWs have been trained.

SANITATION:- There is no Water purification plant in this territory hence for drinking purpose Water from well and river is used by the people as such the disfection of well Water is essential.

DRUGS & COSMETICS-ACT & RULES:- The Drugs and Cosmetics Act, 1940 and Rules 1945 are applicable in this territory. The Secretary to the Administration, is Drugs Controlling Authority, the Chief Medical Officer is licensing authority and Medical Officer PHC., Kilwani is Drugs Inspector under the above Act and Rules.

Six licences of manufacture of drugs and Cosmetics have been issued/ renewed under the period during report.

The Medical termination of Pregency revised Rules, 1975 have come into force in this Union Territory w.e.f. 18.10.75. 16 MTP cases have been performed during the above period.

The Food Adulteration Act, 1954 is also applicable to this territory. Shri P.A. Dayma, S.O. working under Chief Medical Officer has been empowered to exercise all the powers of Food Inspector under the said Act within the local area of Union Territory.

During the period under report 30 food samples have been taken, 29 samples were sent for analysis, 9 cases were under prosecution and 8 cases were disposed by the court.

CHAPTER-24

STATISTICS.

INTRODUCTION:- A small Statistical Cell set up in May, 67 under this Administration is functioning mainly for collection and consolidation of various data over and above normal Statistical work.

WORK DONE DURING THE PERIOD:- The Statistical Cell collects and submits all the statistical information required by the Administration as well as by Government of India and

Central Statistical Organisation, New Delhi, from time to time. The following compilation were attended by:-

CROP ESTIMATION SURVEY:- The Crop Estimation Survey of the average yield of paddy and Ragi crops by objective method was continued this year also. The report for the year 1966-77 was prepared and submitted to the Government of India. Crop cutting experiments on wheat crop on pilot basis were also performed during this year for the estimation of the average yield.

68- 69 EDUCATION STATISTICS:- The work of collection and consolidation of education statistics in form A.A.I. and A.2 since the year 1974-75 were prepared and submitted to the Government of India and thereafter the work of educational statistics has been transferred to the Education Department during the period due to creation of the post of one Statistical Assistant in the Education Department.

COLLECTION OF WEEKLY RETAIL PRICES:- To know the variation in prices of important commodities of daily consumption, the collection of weekly retail price of 36 commodities was continued this year and submitted to the Government of India, Civil Supplies organisation. The prices of 13 essential commodities were sent regularly on every Thursday to the Programme Executive All India Radio, Baroda for broadcast on every Sunday between 7.15 to 7.20 p.m. and sent to Government of India telegraphically.

COLLECTION OF HOUSING AND BUILDING STATISTICS:- At the instance of National buildings Organisation, Government of India New Delhi, the scheme is continued since 1st April, 1969. As the territory is not having any urban unit and no village is having population above 10000 this scheme is restricted to Government building (New Construction Alternations) costing Rs. 20000 or more.

The information flows quarterly and half yearly from the office of the Executive Engineer, PWD., Dadra and Nagar Haveli, Silvassa in schedule-I and consolidated by this Cell in Annexure-I, III and IV for onward transmission to the

Ministry of Works, Housing and Rehabilitation, National Buildings Organisation, Government of India, New Delhi.

RAIN FALL:- The rainfall data for the year 1977 from all five rain gauge stations were collected and reported to the Director General of observatories, Poona for information and to the Director of Agriculture Gujarat State, Ahmedabad for publication in the Gujarat State rainfall publication.

VITAL STATISTICS:- The birth and death data maintained by village Registrar viz. Talaties were collected for the calendar year 1977 and consolidated information was submitted to the Government of India.

AGRICULTURAL STATISTICS:- The consolidation of crop area statistics and other agricultural statistics desired by Government of India from time to time were collected by this Cell. Agricultural Statistics, Crop-wise area for the year 1976-77 was consolidated and submitted to the Government of India.

ANNUAL ADMINISTRATION REPORT:- From the year 1968-69 the work of consolidation of Annual report of the Administration is entrusted to the Statistical Cell. The data for annual Administration Report-1976-77 was collected from all departments of this Administration for the period from 1st December, 1975 to 30th November, 1976 consolidated and printed report submitted to the Government of India.

PREPARATION OF STATISTICAL OUTLINE OF DADRA & NAGAR HAVELI:-

With a view to present a concise and factual account of social and economic trends necessary information is also being collected by Statistical Cell.

PREPARATION OF STATE INCOME :- The work to estimate the State Income and per capita income from 1970-71 to 1973-74 in the Union Territory has been taken up during the period and forwarded to the Director, Bureau of Economic and Statistics, Goa, Daman and Diu, Panaji for analysis and tabulation.

HOUSE HOLD SURVEY:- This Administration has requested the Director of consulting Administrative Staff college of India to carry out the detailed house-hold analysis of the Adivasi in the area. The detailed household analysis is designed to provide the following information for the each house-hold.

1. The Economic characteristics.
2. The Social and Attitudinal characteristics.
3. The individual needs of the household in the terms of their occupation/business and personal maintenance functions.
4. The strength and weaknesses in the terms of capabilities in carrying out their occupation/business effectively.

It is also proposed to draw up detailed scheme for the cluster of households studies. The total cost of the study will be Rs. 50000/- payable in instalments. The first instalment of Rs. 20000/- is already paid in the 1976-77 and the balance of Rs. 30000/- will be paid during the current financial year- 1977-78.

ECONOMIC CENSUS:- At the instance of Central Statistical Organisation department of Statistics, Government of India, under the central plan schemes, pilot economic census was conducted in this territory in January, 1977. This was followed by main Economic Census. The work relating to Tabulation and Consolidation of data is under progress. The Census is of great importance in formulating adequate development plans for small and cottage industries.

MISCELLANEOUS:- The Statistical information for publication is collected and submitted as required by Government of India from time to time.

In addition to above, the other statistical information and reports on territory are collected and submitted as required by this Administration as well as by Government of India from time to time and assisting in the Annual plan programme of this territory.

The Statistical Cell of this Administration often carries out Statistical Surveys suggested by the Central Statistical organisation and National Sample Survey Organisation .

BUDGET AND EXPENDITURE:- The actual expenditure under statistics for the financial year 1976-77 and budget provision for the year 1977-78 are of Rs. 0.535 lakhs and 0.45 lakhs respectively. The anticipated expenditure for the financial year 1977-78 is Rs. 0.69 lakhs and budget estimate for the year 1978-79 is Rs. 0.43 lakhs.

CHAPTER-25.

INFORMATION

INTRODUCTION:- The Publicity section setup to make publicity of various activities carried out by the Administration is functioning in this territory since-1966. This unit is covering news of Dadra and Nagar Haveli and issuing the same in News papers published from Gujarat and Maharashtra and covering photographs of V.I.P.'s visits and press conference by making special efforts to publish the same in daily news.

COMMUNITY LISTENING RADIO SETS:- 24 community listening radio sets have been installed at 24-villages under Rural Broadcasting scheme. During the year 1977-78, ten more community listening radio sets have been purchased for installing in the remote villages of this territory where no means of publicity media is reaching. It is under consideration for providing electric community listening ~~sets~~ radio sets to the electrified villages. All the community listening sets are being maintained by this unit.

FIELD PUBLICITY:- The Field publicity mobile unit has organised 28 villages for the period from 1.12.1976 to 31.7.1977 and 46 films shows in 46 villages for the period from 1.4.77 to 15.11.1977 and 40 films shows in 40 villages for the period from 16.11.77 to 31.3.78 for educating the people in family Welfare, improvement of agriculture methods, prohibition, army, cooperation and development activities of the country. Further this unit has also arranged three drama programme and five bhava programme with the help from Field Publicity Officer, Ahwa-Dang & Surat.

FILMS:- This branch has received 115 films from the Film Division, Bombay to show to the public of this Union Territory for the period from 1.12.76 to 31.3.78. Besides full length film shows programme have also arranged in the interior villages.

PRESS PUBLICITY:- This branch has sent about 90,120 and 30 press notes to the press for the period from 1.12.76 to 31.3.77 1.4.77 to 15.11.77 and 16.11.77 to 31.3.78 respectively together with photographs on the important news for publications in the daily news papers.

PUBLICATION:- This unit has continued to publish fortnightly news bulletin in English and Gujarati.

VISIT OF JOURNALISTS:- Some of the journalists from neighbouring States paid visits to this Union Territory to see the development activities undertaken by the Administration of Dadra and Nagar Haveli.

ALL INDIA RADIO NEWS LETTER:- This Department is also sending monthly news letter of Dadra and Nagar Haveli to broadcast from all India Radio, Delhi and Ahmedabad in Hindi and Gujarati respectively since July, 1976.

CELEBRATION:- The Field Publicity Unit has participated in various celebration and press publicity mentioned below:-

1. Republic Day on 26th January, 1977.
2. Anti Leprosy Day on 30th January, 1977.
3. World Health Day on 7th April, 1977.
4. Liberation day of Nagar Haveli on 2nd August, 1977.
5. Sanskrit Day on 3rd August, 1977.
6. Independence Day on 15th August, 1977.
7. Teacher's day on 5th August, 1977.
8. Gandhi Jayanti on 2nd October, 1977.
9. Community Development week from 2nd October, 1977 to 8th October, 77.
10. Republic Day on 26th January, 1978.

Over and above during the course of V.I.P. visits representatives from television Centre, Bombay, Film Division Bombay and all India Radio Ahmedabad were called to cover the visit of V.I.P.

EXPENDITURE- Actual expenditure and receipts for the year 1976-77, and 1977-78 are as under:-

Head of account.		<u>Actual expenditure.</u>	
		1976-77	1977-78.
285- Information & Publicity.			
B.6(1) Field Publicity.			
Plan.		54000	45000
Non-Plan.		52000	68000
		<u>Actual receipts</u>	
<u>RECEIPTS:-</u>		<u>1976-77- 1977-78.</u>	
Head of account.			
085-Information & Publicity.		1549	1988.

APPENDIX.A.

(Rs. in Lakhs)

Statement showing the revenue receipt for 76-77 to 78-79.

Sr. No.	Head of account.	1976-77 Actuals	1977-78 Actuals	1978-79. Budget Estimates.
1.	029 Land Revenue.	0.92	1.20	1.03
2.	030 Stamps and Registration fees.	0.41	0.63	0.56
3.	039 State Excise.	4.33	4.80	6.01
4.	041 Taxes on vehicle.	2.37	3.02	3.50
5.	050 Divident and profit.	-	0.02	-
6.	055 Police.	0.04	0.02	0.05
7.	056 Public Works.	0.34	0.84	0.70
8.	065 Other Administrative services.	0.44	1.35	1.53
9.	068 Misc. General services.	-	-	0.10
10.	077 Education .	0.03	0.06	0.18
11.	078 Arts and Culture.	-	-	0.01
12.	080 Medical.	0.10	0.17	0.26
13.	082 Public Health.	0.07	0.06	0.07
14.	083 Housing..	1.14	1.80	1.55
15.	085 Information and Publicity..	0.07	0.02	0.03
16.	098 Cooperation.	0.49	0.35	0.40
17.	104 General Economic Services.	0.05	0.03	0.05
18.	105 Agriculture.	0.98	1.67	3.78
19.	106 Minor Irrigation, Soil Conservation and Area Development.	0.91	1.54	1.11
20.	110 Animal Husbandry.	0.49	0.28	0.50
21.	111 Dairy Development.	0.91	0.93	1.38
22.	113 Forest.	19.00	22.59	24.00
23.	114 Community Development	0.21	0.44	0.50
24.	120 Industries.	0.02	0.29	1.07
25.	121 Village and small scale Industries	0.11	0.02	0.05
26.	134 Power Project.	9.52	13.95	18.00
27.	137 Roads and Bridges.	0.57	0.56	0.60
Total.		43.82	55.64	67.02

Statement showing the actual expenditure for the year 76-77 & 77-78 and budget estimates for the year 1978-79.

Sr. No.	Head of Accounts.	Actual Expenditure.			Budget Estimates		
		1976-77	1977-78	1978-79	1976-77	1977-78	1978-79

REVENUE SECTION:-

1.	212. A.1. President/vice President Governor Admr. of U.T.	0.01	-	0.03			
2.	212 A.2 Admr. of Justice.	1.02	1.28	1.34			
3.	229 A.3 Land Revenue.	4.86	5.63	5.72			
4.	230. A.4 Stamps and Registration.	0.17	0.20	0.21			
5.	239 A.5 State Excise.	0.61	0.63	0.71			
6.	241 A.6. Taxes on vehicles.	0.15	0.22	0.29			
7.	252 A.7 Secretariate General services.	3.59	3.34	3.92			
8.	253 A.8 Dist. Administration .	2.83	2.67	2.99			
9.	254 A.9 Treasury and Account Administration.	0.43	0.43	0.49			
10.	255 A.10. Police.	7.96	9.00	10.11			
11.	256 A.11 Jails.	0.11	0.14	0.15			
12.	259 A.12 Public Works.	18.58	19.66	19.34			
13.	265 A.13 Other Administrative services.	1.04	0.76	0.90			
14.	277 B.1 Education.	37.63	77.71	60.28			
15.	278 B.2 Arts and Culture.	0.62	0.54	1.07			
16.	280 B.3 Medical.	6.44	6.10	5.81			
17.	282 B.4 P.H. Sanitation.	3.43	3.63	6.91			
18.	283 B.5 Housing.	2.21	4.94	1.75			
19.	284 B.10 Urban Development.	0.14	0.10	0.15			
20.	285 B.6 Information and Publicity.	1.17	1.13	1.09			
21.	287 B.11 Labour and Employment.	1.73	3.86	7.55			
22.	288 B.7 Social Security and Welfare.	7.75	12.05	12.90			
23.	298 B.8 Relief in Account of natural calamities.	0.94	0.05	0.03			
24.	295 B.9 Other Social & Community services.	1.67	1.54	1.85			
25.	298 C.1 Cooperation.	0.97	1.29	1.72			
26.	304 C.2 Other General Economic services.	1.02	1.10	1.34			

27.	305.	C.3. Agriculture.	17.94	14.18	15.45
28.	306.	C.4 Minor Irrigation.	7.76	6.35	9.91
29.	307.	C.5 Soil & Water conservation.	8.11	12.52	17.40
30.	309.	C.6 Food.	1.70	0.43	0.53
31.	310.	C.80 Animal Husbandry.	4.12	5.19	4.45
32.	311.	C.8. Dairy Development.	1.35	1.41	1.09
33.	312.	C.9. Fisheries.	-	0.05	0.15
34.	313.	C.10 Forests.	11.20	16.84	18.17
35.	314.	C.11 Community Development.	4.32	6.05	6.98
36.	320.	C.12 Industries.	1.16	1.46	1.91
37.	321.	C.13. village and small scale Inds.	0.34	0.33	1.15
38.	333.	C.14 Irrigation Navigation and flood control projects.	0.05	0.03	0.05
39.	334.	C.15 Power Project.	14.77	20.45	22.50
40.	337.	C.16. Roads and Bridges.	17.05	9.00	5.25
41.	339.	C. Tourism.	-	0.16	0.50
42.	363.	C.17 Compensation and assignments to local bodies and panchayati raj institution.	0.18	0.86	0.30
			<hr/>		
Total revenue.			197-13	253.32	254.44
			<hr/>		

CAPITAL SECTION:

43.	459.	AA.1 C.O.B. on public works.	0.15	0.60	0.60
44.	477	BB.1. C.O.L. on education arts and culture.	0.93	1.00	8.50
45.	480.	BB.2 C.O.L. Medical.	0.44	0.32	2.20
46.	482	BB.3. C.O.L. on P.H. sanitation & water supply.	2.50	2.41	5.60
47.	483.	BB. 4. C.O.L. on housing.	2.34	1.51	9.75
48.	498.	CC.1. C.O.L. on cooperatives.	1.08	0.46	0.38
49.	505	CC.2. C.O.L. on agriculture.	2.44	9.28	15.35
50.	509.	CC.2 C.O.L. on Food.	4.44	0.95	20.02
51.	510.	CC. Animal Husbandry.	-	1.05	4.00
52.	513.	CC.4. C.O.L. forest.	0.15	0.37	3.00
53.	521	CC.5 C.O.L. on village and small scale Industries.	2.20	2.23	4.00
54.	533.	CC.4 C.O.L. on Irrigation, flood, control and drainage projects.	22.50	121.66	127.00
55.	534.	CC.7. C.O.L. on power projects.	14.00	33.73	17.90

56. 537.CC. 8.C.O.L. on roads and bridges. 10.50 10.42 28.40

Total capital section.

63.37 185.99 244.60

DD.LOANS AND ADVANCES:-

57. 677.DD.1 Loans for education and arts and culture.	0.03	0.03	0.03
58. 683. DD.1. Loans for housing.	0.24	0.20	1.50
59. 695 DD. Loans for other social community services.	0.25	0.40	0.01
60. 698. DD. Loans for cooperatives.	1.26	1.98	1.82
61. 705.DD.2. Loans for Agriculture.	4.61	4.36	5.59
62. 706,DD.3. Loans for minor irrigation Soil conservation and area Development	0.55	0.46	-
63. 709 DD.4 Loans for food.	0.51	-	0.25
64. 710. DD.5. Loans for Animal Husbandry.	0.30	0.34	0.25
65. 711. DD.6 Loans for Dairy Development	-	-	0.30
66. 714. DD.7 Loans for community development	0.50	0.53	0.10
67. 721 DD.8. Loans for village and small scale Industries.	1.00	1.26	2.10.

Total Loans and advances.

9.25 9.56 11.95

Total capital section.

72.62 195.55 256.55

Total...

269.75 448.87 510.99

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APPENDIX- C.

Statement showing the fifth plan outlay, actual expenditure during the year 1974-75, 1975-76, 1976-77 and 1977-78 and anticipated expenditure during 1978-79.

<i>(Rs. in lacs)</i>							
Head of Development	5th plan outlay as finalized in Oct. 76.	1974-75 Actuals.	1975-76 Actuals.	1976-77 Actuals.	1977-78 Actuals.	1978-79. Anticipated expdt. Outlay.	
1	2	3	4	5	6	7	8
Agriculture.	45.00	6.06	7.82	8.28	11.31	18.00	17.00
Land Reforms.	25.00	-	-	9.52	3.94	4.50	1.94
Minor Irrigation.	56.37	5.96	8.18	7.93	6.41	9.50	9.50
Soil and Water Conservation.	40.00	5.35	6.02	8.10	12.52	18.00	13.00
Animal Husbandry and Dairing.	17.00	3.16	3.65	4.82	5.51	7.00	7.91
Forests.	24.00	3.97	3.38	5.81	11.61	15.00	16.00
Fisheries.	1.00	-	-	-	0.05	0.15	0.15
Community Development and Panchayat.	17.00	2.00	2.81	2.41	3.99	4.50	6.55
I-Agriculture & Allied services.	225.37	26.50	31.86	46.87	55.34	76.65	72.05
II. Cooperation.	11.00	1.05	2.34	2.96	3.43	3.50	3.45
Irrigation Project.	267.50	25.00	18.00	22.50	121.66	127.00	127.00
Flood Control Project.	0.10	-	0.04	0.05	0.03	0.05	0.05