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UNION TERRITORY
OF
DAMAN AND DIU

**DRAFT EIGHTH FIVE YEAR PLAN
1992-97 AND ANNUAL PLAN
1992 — 93**

**PART-I: SUMMARY OF SECTORAL OUTLAY
AND STATISTICAL STATEMENTS**

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PREPARED BY

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BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
(1)	PHYSICAL CHARACTERISTICS	Degree		20-27'-25" to 20-22'-00" latitude	20-44'-34" to 20-42'-00" latitude
	LOCATION			North and between meridian 72-49'-42" to 72-54'-43" longitude	North and between meridian 77-00'-24" to 70-52'-26" longitude
	NEIGHBOURING STATES		Gujarat, Dadra and Nagar Haveli	Gujarat, Dadra and Nagar Haveli	Gujarat
	GEOGRAPHICAL AREA	Sq. Kms.	112	72	40
	NET CULTIVATION	Ha.	9100	5600	3500
(2)	ADMINISTRATIVE SETUP				
	Districts	Nos.	2	1	1
	Taluka/Tahsils	Nos.	2	1	1
	Block	Nos.	2	1	1
	Villages	Nos.	26	21	5
	Panchayats	Nos.	10	8	2
	Municipalities	Nos.	2	1	1
	Towns	Nos.	2	1	1
	Parliament Constituencies	Nos.	1 *	1 *	1 *
			(Daman & Diu forms one constituency)		
(3)	POPULATION CHARACTERISTICS				
	(1991 CENSUS)^a				
e)	Total Population	Nos.	101,439	61,951	39,488
	Rural	Nos.	53,901	35,056	18,845
	Urban	Nos.	47,538	26,895	20,643
	Males	Nos.	51,452	32,324	19,128
	Females	Nos.	49,987	29,627	20,360
b)	Population by Religions (1981)				
i)	Hindus	Nos.	69,183	40,857	28,326

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
ii)	Jains	Nos.	140	112	28
iii)	Buddhists	Nos.	Nil	Nil	Nil
iv)	Sikhs	Nos.	49	41	8
v)	Muslims	Nos.	7,144	5,319	1,825
vi)	Christians	Nos.	2,347	2,117	230
vii)	Others	Nos.	118	114	4
c)	By SC/ST (1981)				
i)	Scheduled Casts	Nos.	2810	1681	1129
ii)	Scheduled Tribes	Nos.	10031	9828	203
D)	Workers & Non Workers population (1981)				
a)	Total workers	Nos.	26239	17576	8663
i)	Main workers	Nos.	21216	13618	7598
ii)	Marginal workers	Nos.	5023	3958	1065
b)	Agricultural workers				
i)	Agricultural labourer	Nos.	1838	1431	407
ii)	Cultivators	Nos.	4196	3013	1183
c)	Workers household Industries	Nos.	884	707	177
d)	Other workers	Nos.	14298	8467	5831
(4)	<u>AGRICULTURAL DEVELOPMENT</u>				
i)	Irrigation Potential created through minor irrigation scheme as on 31/3/91	Ha.	1068.00 *	771.00 *	287.30
ii)	Net irrigated area	Ha.	517.22	244.22	273.00
iii)	Cropped area	Ha.	3766.00	3330.00	436.00
iv)	Net swari area (area under food grains)	Ha.	2766.00	2386.00	380.00
v)	Area covered under HYV	Ha.	2975.00	2900.00	75.00
	N.B.	*	- Updated adding additional potential availed after census of Minor Irrigation 1987		
(5)	ANIMAL HUSBANDRY &				

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
<u>VETERINARY (1991)</u>					
i)	Veterinary Hospitals	Nos.	Nil	Nil	Nil
ii)	Veterinary centres	Nos.	2	2	0
iii)	Veterinary dispensaries	Nos.	2	1	1
iv)	Veterinary doctors	Nos.	2	1	1
v)	Govt. dairy demonstration farms	Nos.	1	1	0
<u>(6) FORESTS & WILDLIFE (1987)</u>					
i)	Forest area	Ha.	639.00	122.00	517.00
ii)	No. of Ranges	Nos.	2	1	1
iii)	No. of Forest guards	Nos.	18	12	6
<u>(7) FISHERIES (1991)</u>					
	No. of fishing vessels	No.	1326	526	800
	Fish production	'000 Tonnes	15	8	7
<u>(8) CO-OPERATION (1991)</u>					
i)	No. of Co-operative societies	Nos.	51	27	24
ii)	Total membership	Nos.	19913	15346	4567
<u>(9) TRANSPORT (1991)</u>					
a)	Road length (surfaced)	kms.	200	140	60
b)	Vehicals in operation	Nos.	3207	2509	236
c)	Buses on road	Nos.	20	NA	NA
<u>(10) COMMUNICATION</u>					
a)	No. of post offices	Nos.	18	12	6
b)	Telegraph offices	Nos.	7	2	5
c)	Telephone connections	Nos.	885	771	114
d)	Telephone exchanges	Nos.	2	1	1

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
(11)	<u>EDUCATION(1991)</u>				
a)	Total educational institutions				
i)	No. of primary school	Nos.	50	32	18
ii)	No. of middle school	Nos.	29	16	13
iii)	No. of secondary school	Nos.	47	41	6
iv)	No. of higher secondary school	Nos.	2	1	1
v)	No. of colleges	Nos.	2	2	0
vi)	Technical school/ centres	Nos.	2	1	1
vii)	No. of I.T.I.	Nos.	2	1	1
b)	No. of Teachers				
i)	Primary/Middle	Nos.	542	346	196
ii)	Secondary/Higher Secondary	Nos.	245	162	83
	Total	Nos.	787	508	279
(12)	<u>POWER 1990-91</u>				
i)	Voltage supply	K.V.	66	66 KVA	66 KV
ii)	Contract demand	K.V.	10 MVA	8 MVA	2 MVA
	Max/min demand	K.V.	16.50	14.00	2.50
iii)	Energy purchased	KWH (lakh)	78.33	72.00	6.33
iv)	Energy sold	KWH (lakh)	65.64	60.42	5.22
	Energy loss	MKWH	12.69	11.58	(-) 1.11
v)	Total electricity consumption (1989-90)				
	Domestic	MKWH (lakh)	7.50	5.24	2.26
	Commercial	MKWH (lakh)	3.70	3.15	0.55
	Industrial	MKWH (lakh)	52.16	50.79	1.39
	Agriculture Irrigation	MKWH (lakh)	0.97	0.57	0.40

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
	Others	MKWH (lakh)	1.31	0.67	0.64
	Total	MKWH (lakh)	65.64	60.42	5.24
v)	Villages electrified	Nos.	26 (all)	21 (all)	5 (all)
(13)	<u>INDUSTRIES (1991)</u>				
a)	No. of units functioning	Nos.	431	377	54
b)	Capital investment	Rs. (lakh)	1348	1200	148
c)	Employment	Nos.	2897	2730	167
d)	No. of industrial estates	Nos.	3	2	1
(14)	<u>HEALTH SERVICES (1991)</u>				
i)	Hospitals	Nos.	1	1	0
ii)	Dispensaries	Nos.	3	1	2
iii)	P.H.C.	Nos.	2	1	1
iv)	sub-centres	Nos.	19	13	6
v)	Doctors	Nos.	16	10	6
vi)	Nurses	Nos.	52	35	17
vii)	Bed strength	Nos.	198	158	40
viii)	Family welfare centre	Nos.	20	10	10
ix)	Maternity & child welfare centres	Nos.	1	0	1
(15)	<u>BANKING (1991)</u>				
i)	No. of banks	Nos.	8	4	4
ii)	Total Banking offices	Nos.	15	8	7
(16)	<u>TOURISM (1991)</u>				
i)	Hotels & Lodges	Nos.	55	45	10
ii)	Total beds	Nos.	976	840	136
iii)	No. of tourists visited and stayed in hotels				

(vi)

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
b)	Local	'000 Nos.	60	42	18
a)	Foreign	Nos.	2	Nil	2
	Total	'000 Nos.	62	42	20
(17)	GOVERNMENT EMPLOYEES				
	(AS ON 1/1/91)				
	Total (all)	Nos.	2796	2000	796
i)	SC	Nos.	249	180	69
ii)	ST	Nos.	209	200	9
iii)	Minority	Nos.	436	403	33

CHAPTER - I

INTRODUCTION

'Daman & Diu' are the two separate isolated land blocks situated at a distance of about 792 kms. away from one another on the West coast of Arabian sea and on the border of Gujarat State. Both these pockets, formerly each comprising a block cum district of erstwhile Union Territory of Goa, Daman & Diu have been formed into a separate Union Territory after de-linking of Goa, which attained a state hood on 30th May '87. Earlier they were Portuguese colonies until 19th December, 1961 when they got liberated along with Goa. As per the documented history, Daman was acquired by the Portuguese in 1559 from the State of Gujarat, after having attacked at many times. Prior to that it remained under one of the seven division of Konkan Vaishyas between the 2nd Century B.C. to 13th century A.D.

The documented history of Diu begun with Muriyas in (B.C. 322 to 222 B.C.). This part was conquered by Portuguese in 1546 from South Gujarat. In between the above period both 'Daman' and 'Diu' had chaptered history, having been under the possession and ruled by many Kings and Dynasties.

PHYSICAL FEATURES

Location : Daman is located on the west coast of India between the parallels 20-27'-25" and 20-22'-00" of latitude north and between the meridians 72-49'-42" and 72-54'-43" of longitude east of Greenwich. Its length from the extreme north and south measures 11.4 kms. and the width from east to west measures 7.7 kms. The district of Daman is bounded on the north by the Bhagavan river, on the east by Gujarat state, on the south by Kalem river and on the west by the Arabian Sea.

Diu is situated between the parallels 20-44'-34" and 20-42'-00" of latitude north between the meridians 71-00'-24" and 70-52'-26" of longitude east of Greenwich. Its length from the extreme north and south measures 4.6 kms. and width from east to west measures 13.8 kms.

PHYSICAL CHARACTER :

Physiographically, Daman forms a small part of the South Gujarat and has been developed on alluvial deposits brought down by parallel flowing streams from part of Sahyadri Ranges. Daman is divided by Daman Ganga river into two district parts traditionally known as Moti-Daman to the south and Nani Daman to the North. Now, both these parts have been connected by a bridge.

The physical feature of 'DIU' are similar to those of Saurashtra, but it is even more arid and saline. Diu is tiny island in the Arabian Sea near the port of Veraval, is

separated from the southern extremity of the Saurashtra peninsula by a narrow channel running through a swamp. The channel is navigable only for fishing boats and small crafts. On the south of the island, there is a sandstone cliff washed by the sea. Close by, the water is deep. The topography is generally plain, the hillocks attaining a maximum heights of 30.5 mts. The harbour, though small, is an excellent one where vessels can lay at anchor in two fathoms of water.

R I V E R S :

In Daman there three west flowing rivers pass through the terrain namely Bhagavan river running along the north boundry, the Kalem, river flowing to south boundry and the Damanganga flowing in between. The last one is nevigable with a bar at its mouth. There is a roadstead outside the bar where vessels upto 400 tonnes can anchor and discharge cargo.

S O I L S :

Soil in Daman is moist and fertile, incase of Diu it is barren and sultry.

R A I N F A L L A N D C L I M A T E :

Both Daman & Diu have four seasons. These being summer season from March to May, South west monsoon from June to September, post monsoon from October to November and winter season from December to February. Despite humidity the climate is pleasant.

In Daman the climate is mild and warm. The altitude of Daman town is 12 mts. above the sea level. The Daman town received the average annual rainfall of 2,062.7 mm. The maximum and minimum temperature of this town respectively is
° °
32 C and 20 C.

In Diu the climate is sultry. The altitude of Diu town is six metres above sea level and it received the average rainfall of 706.4 mm. The maximum and minimum temperature of this town respectively is 30.8 and 20.4 C.

A R E A :

Daman has an area of 72 sq.kms. comprising 21 villages and a municipal town of Daman. Diu has an area of 40 sq.kms. with 5 villages and one municipal town. Thus, the combined area of the new Union Territory of Daman & Diu is 112 sq.kms.

P O P U L A T I O N :

As per 1991 Census, this Daman has a population of 61,951 of which nearely 20% were tribals. The scheduled castes comprised less than 4% of the total population. The urban population is sizeable being a little over 50% .Sex retio has declined to 917 from 1017 during the decade 1981-91. The birth rate for 1990 was 39.7 per 1000 persons and the death rate 5.6. The density of population is 860 per sq.km.

LITERACY :

As per 1991 Census, the overall percentage of literacy in Daman was 62 percent . The literacy in the age above 7 years is about 73 percent for the U.T.

ECONOMY :

The economy of Daman is mainly based on agriculture and marine products. It is famous for its dried Bombay ducks and salted fish. Of the total 7200 Ha. about 2382 Ha. is covered by food crops (paddy being principal crop) and 151 Ha. by cash crops like coconut, mango and vegetables. An additional area of 360 Ha. is cultivable. The area under forest is 52 Ha

Fruit trees are reared in small tracts of good soil having some irrigation facilities.

The important activity of inhabitants of Daman is trade and business and the import oriented economy prevailing at the time of Portuguese rule has been replaced by greater and multiple trade channel with the Gujarat hinterland.

The touristic importance of Daman has also considerably increased after formation of these areas into separate U.T, giving a boost to the local economy. It has a number of historical monuments such as, the churches, temples and fort. The beaches also attract the tourists in a large number.

In Daman, the majority of the population is engaged in fishing and the production of salt. Quite a sizeable population had also engaged in producing exquisite handicrafts made of ivory tortoise and horns of animals which ofcourse now declining. Only about 10% (384 Ha.) of the total area of 4000 Ha. is covered with food crops (mainly Bajra) and 86 Ha. by cash crops like coconut, vegetable etc. Sandy area is thickly covered by branches palms called OKRA.

TRANSPORT :

Daman is linked by road, rail and air. The necessary railway station being 'VAPI'. A Vayodoot services has also started. By road, Daman is Nearly 175 kms from Bombay and 100 kms. from Surat.

Diu is linked by road. The nearest railway station is Veraval in Gujarat at a distance of about 111 kms. The nearest airports are Keshod and Bhavnagar both in Gujarat State. Diu also had a small airport during Portuguese period which had been destroyed during its liberation. Now it has been reconditioned and a Vayudoot service may start soon.

GENERAL :

Both Daman and Diu have an old history of urbanisation. They were mini town and had a trade abroad. Comparatively speaking, Diu is more pictursque than Daman, though undeveloped. However, the tourism had not been paid much attention in these areas which has emerged into a main economic industry after formation of these areas as separate U.T.

IMPORTANT INDICATORS AS PER 1981 CENSUS

Sr. No.	Item	All India (1981)	U.T. of Daman & Diu	Daman	Diu
1	2	3	4	5	6
				*	*
1)	Population	6,85,184,692	101,439	61,951	39,488
2)	Area (sq.Kms.)	3,287,263	112	72	40
3)	Density per sq.km.	216	905	860	987
4)	Literacy rate (%)	36.23	49.15	52.00	45.00
5)	Sex ratio (females per 1000 males)..1991	933	1,029	1,091	939
6)	Proportion of main workers to total population	23.45	26.86	28.04	24.98
7)	Proportion of culti- vators & Agricultural labourers to main workers	0.52	28.44	32.63	20.93
8)	Proportion of culti- vators to main workers	41.58	20.76	20.12	15.57
9)	Proportion of agricul- tural labourers to main workers	24.94	8.66	10.51	5.36
10)	Female work partici- -pation rate	13.99	22.22	20.72	24.91
11)	Birth rate (per 1000 population)	32.40	27.59	26.47	29.37
12)	Death rate (per 1000 population)	11.10	4.73	3.80	6.22
13)	Infant morality rate (per 1000 population)	110.00	14.85	12.60	18.07

*.....1991 Census, @.....1990 Data.

(Other population parameters are as per 1981 Census)

CHAPTER - II

RESOURCE MOBILISATION

The main source of Revenue for this Union Territory are Land Revenue, Stamp & Registration fees, State Excise, Sales Tax, Vehicle and Goods Duties. Yearwise total of Revenue receipts for Daman district and Diu district is given below

<u>TOTAL REVENUE RECEIPTS (Rs. in crores)</u>			
<u>Year</u>	<u>Daman</u>	<u>Diu</u>	<u>Total (Daman&Diu)</u>
1985-86	11.58	0.61	12.19
1986-87	9.31	0.61	9.92
1987-88	11.30	0.77	12.07
1988-89	N.A.	N.A.	20.05
1989-90	N.A.	N.A.	24.77
1990-91	N.A.	N.A.	33.43
1991-92 (Anticipated)	N.A.	N.A.	34.36
1992-93 (Target)	N.A.	N.A.	37.80

Amongst all the resources, the central excise, sales tax contribute a major portion of revenue for this U.T.

It will be seen that during the seventh five year plan, the revenue receipts have almost trippled from Rs. 12.00 crores to Rs. 34 crores per annum. Thus the U.T. has been maintaining a steady growth in revenue receipt against the expenditure on various committed liabilities.

CHAPTER - III

THE PLANNING PROGRESS

The Planning Process for the U.T of Daman and Diu had in its real sense started from the Annual Plan 1988-89 after formation of its a separte U.T consequent upon formation of Goa as fulfilled State. Prior to that these districts had been benefitted through Planned development programmes of the erstwhile U.T of Goa Daman and Diu and thus had benefits of building various infrastcutures necessary for a district.

Data collected from the available records in Daman & Diu provide some vague idea of thrust given for the development of these regions prior to delinking. The plan expenditure for Daman & Diu during the proceeding five year plan is given below :

Total Plan expenditure and per capita plan expenditure during the 4th, 5th and 6th and 7th Five Year Plan period for the U.T. of Daman and Diu is shown below.

Plan period	Outlay (Rs.Crores) Daman & Diu	Expenditure (Rs. crores) Daman & Diu	Per capita exp. (Rs.) Daman & Diu
IV Plan (1969-74)	3.11 *	0.71	113
V Plan (1974-78)	4.53 *	2.34	372
VI Plan (1980-85)	16.42 *	10.66	1332
VII Plan (1985-90)	40.55 *	34.90	4362
Annual Plan 1990-91	12.58	11.21	1110
1991-92	15.68		

N.B. * : Indicate Notional outlay for Daman & Diu worked out from the outlay for Goa, Daman & Diu as per population proportion

- a) IVth Plan - 1971 Census
- b) Vth Plan - 1971 Census
- c) VIth Plan - 1981 Census
- d) VIIth Plan - 1981 Census
- e) 1990-91 - 1991 Census

ANNUAL PLAN 1992-93

The Annual Plan 1992-93 has been prepared keeping in the basic approach and strategy envisaged in the context of Eighth Five Year Plan and other priorities which were drawn during the Seventh Five Year Plan.

1) The Priorities :

During the seventh five year plan, the new proposals enlisted were the following.

- a) Setting up of a Polytechnic College at Daman.
- b) Expansion of intake capacity in the technical training institutes & introduction of new courses.
- c) Expansion of bed capacity in the cottage hospital at Daman and Primary Health Centre, Diu.
- d) Construction of various functional and non-functional buildings for the govt. incl. housing for govt. servants.
- e) Infrastructure for the development of primary economic sectors like Animal Husbandry, Dairy & Fishery.
- f) Creation of various administrative infrastructure for Planning Deptt., Animal Husbandry, Fishery, Forestry, Tourism, Information & Publicity, Social Welfare Deptt.
- g) Investment with the Govt. of Gujarat for second power station at Daman.
- h) Setting up of a common Industrial Development Corporation for Daman & Diu.

All the above mentioned projects/schemes are the major spill over for eighth plan.

2) New Schemes :

The following New Schemes/Projects had been proposed for the Annual Plan 1990-91 and 1991-92 some of which were not agreed to for that plan period. The same have been proposed for the Eighth Plan 1992-97 and Annual Plan 1992-93 as there had been a large demand from the Public leaders.

- a) Horticulture Farm, Piggery farm, Poultry farm.
- b) Weigh bridges, coastal highway with a new bridge over Damanganga river, new anti-erosion walls at Daman and Diu, dredging of sea creeks between Diu & Ghogla, development of minor ports under Transport Section.
- c) State subsidy scheme for development of industries and setting of Industries Deptt.

- d) Schemes under Science & Technology, new projects under Tourism sector like tourist hostel, tourist complex, sailing club.
- e) Setting up of Kala Academy, Central library.
- f) T.B. Hospital.
- g) Sewerage scheme.
- h) Industrial workers housing scheme.
- i) Land acquisition for Kendriya Vidhyalaya.

Some of these schemes were not approved for the Annual Plan 1991-92 and therefore have been again included in the Annual Plan 1992-93. Few schemes have been slightly modified keeping in view the local conditions.

Since the various capital works have been included in the Annual Plan 1992-93, there is also substantial amount required for land acquisition.

Total outlay of Rs. 28.16 crores has been proposed for this Annual Plan of which 18.53 crores account for capital works which envisage an employment potential of 6222 person on regular basis for the plan period.

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U.T. OF DAMAN AND DIU

THE BROAD SYNOPSIS OF EIGHTH FIVE YEAR PLAN 1992-97

The Eighth Plan of the U.T. of Daman and Diu has been formulated keeping in view the strategy and approach as envisaged by the National Development Council at the national level. With in these frame works, the regional priorities has been kept in view at the first instance in which the public leaders are actively involved. The approach basically is towards generating large employment in the U.T.; Creation of technical manpower, reduce disparities in the income, more precisely through anti-poverty programmes and work on decentralised Planning process with people participation.

The Union Territory is gradually urbanising because of developmental thrust laid on some important sectors like fishing, tourism, and industry. Still it has a large rural area and hence major flow of Plan development funds is towards the rural development.

Daman and Diu historically are small town having municipalities and hence 27 percent of population is also distributed in urban area. Daman is more urbanised than Diu having 43 percent of Urban population. The majority of population in urban area are engaged in fishing. Therefore, priorities for agricultural and rural development has been given in the eighth plan, precisely on fisheries.

Industrial growth has taken place at a high rate during last 3-4 years and hence demand for power as well as water supply has increased. These form the basic and more important programmes for eighth plan which call for priority.

The following new schemes have been included under the eighth plan.

- i) New farm for hotriculture and seed development.
- ii) Poultry, Piggery farm.
- iii) Training programme for fishermen, fish seed farm, development of inland fishery though already developed infrastructure like ponds/tanks, Investment in public sectors for fisheries marketing, and financial support etc..
- iv) New schemes in forestry to involve villagers and the school children in forest preservation and development and social /farm forestry, creation of new infrastructures like parks, and basic amenities for the Forest Office.
- v) Regulation of holding and consolidation of holdings, Primary Reporting System.
- vi) Coastal highway with second bridge on Damanganga, widening of navigational channel in Daman and Diu, Improvement of light house and minor ports, weigh bridge, Traffic education cell, Ferry services.

- vii) State subsidy scheme for development of industries, setting up of Industries Department. Ship breaking yard.
- viii) More tourist infrastructure like tourist hotel, tourist complex, sailing club, incentives to local entrepreneurs, tourist information centres and tourists transports.
- ix) District forum under Civil Supply & construction of godown.
- x) Kala academy at Daman, construction of Bal Bhavan building, opening Govt. College at Diu, land acquisition for Kendriya Vidyalaya/Navodaya Vidyalayas, office complex for Education Department.
- xi) T.B. Hospital, Aid testing centre, Mobile food laboratory.
- xii) Renovation/desilting of existing drinking wells ;Sewerage system.
- xiii) New schemes for repairing of tribal houses, Industrial workers housing, strengthening of residential building establishment.
- xiv) Assistance to voluntary organisations, creches centre, free legal aid and advice to poor, medical assistance to poor. New public works like Secretariat office complex.
- xv) I.T.I. Hostel at Diu.Apprenticeship Training,

The total outlay envisaged for the eighth plan 1992-97 is of the size of Rs.137 crores against the actual outlay of Rs. 75 crores approved last year for the period 1990-95. These projections are a little over three times of the actual Assistance of Rs. 40.55 crores provided during seventh plan .

Following are the important sectors for which large demands for plan investment has been proposed in the 8th Plan.

<u>Sectors</u>	<u>8th Five Year Plan Proposal</u>
Irrigation	501.88
Power	881.00
Industry	1938.50
<u>Transport</u>	
Ports & Lighthouse	302.00
Roads & Bridges	1524.90
Other Transport	254.60
Tourism	646.50

Education :

i) General Education	892.40
ii) Technical Education	677.35
Medical & Public Health	596.75
Water Supply	1212.55
Housing	1078.45
Public Works	567.00

Priority Programme :

The Agricultural & Rural Development, Irrigation, Elementary Education, Water Supply, Rural Electrification, Rural Health are the priority sectors and therefore, the outlay are earmarked for them which cannot be diverted or curtailed significantly. The share of these proposal is about Rs. 38 crores in the eighth plan 1992-97 and Rs.7 crores for 1992-93.

Minimum Needs Programme :

This programme seeks to establish a network of basic services and facilities of social consumption in all areas. It comprises Education, Health, Drinking Water Supply, Nutrition, Rural Housing, Rural Roads and Environmental Improvement of Slums. The allocations are earmarked and cannot be diverted.

All the inhabited villages in Daman and Diu have been electrified except some of the wados which are being electrified under normal development programme. There is no village as such which can be classified as problem village. However, shortage of water supply exists to some extent. This will be solved through providing bore wells, stand ports, repairing and renovation and desilting of existing wells. The major drinking water supply from Damanganga Reservoir for Daman and from Raval Dam for Diu, will further solve problems of shortage of water supply to these areas.

Growth of population calls for increasing the educational and health facilities which are provided through this programme. The outlay proposed for Educational activities during the Eighth Five Year Plan is 1816.50 lakhs while for Health Services it is 596.75 lakhs

20 - Point Programme :

This programme renews the govt. commitments to eradicate poverty, remove socio economic disparities, reduce income inequalities and improve the quality of life. The anti poverty programme like increasing agricultural production, Irrigation, Health, Education, Shelter and Employmental opportunities are the main commitments of this programme which have been kept in view in the approach towards eighth plan..

Tribal Sub Plan :

20.24 percent population of Daman district is inhabited by tribals. In order to improve their economic conditions and bringing them above poverty line, a separate sub plan is being implemented in Daman district since 1976. A number of family oriented and individual beneficiary schemes are being implemented. A Sample Survey conducted earlier indicated that 20 percent of the tribals still live below poverty line and need to be uplifted. This gap still exists as per the present index. In view of this and national strategy for reducing the poverty gap, it is imperative to continue the Tribal Sub Plan during the eighth plan. While few schemes viz providing subsidy/loan for mechanised boats is being discontinued in eighth plan in view of the inability to repay the loan, new schemes have been included for improving their economic conditions. Since the territory is fastly developing, the poultry development needs special a thrust through extension services. In this regard, special scheme for assisting tribals in setting up their small poultry units viz. backyard poultry has been envisaged.

In view of the fuel shortage in the territory it has been felt necessary to divert the tribals in utilisation of natural source of energy for their domestic purpose. Scheme of supply of solar cookers is of special significance. Most of the other schemes for their socio economic development have been proposed to be continued during the eighth plan. Thus Tribal Sub Plan component is Rs.634.85 lakhs for 8th Plan 1992-97 and Rs. 150.93 lakhs for annual plan 1992-93 which is about 5 percent. The proportion appears to be dismal against the total general plan outlay as the general plan outlay envisages investment for major capital infrastructure for Roads and Bridges, Irrigation, Power and Water Supply.

Right to Work:

Government commitments to the people towards right to work is the basic and most important approach of the planning policy. In the eighth Five Year Plan 1992-97, this fundamental issue has been taken utmost care while formulating the plan scheme and projects. The projects and programmes outlined in the eighth plan of the union territory provide both for the skilled and unskilled labour force in the territory.

The present rural labour force which purely depends upon the wage employment constitute about 2000 numbers which by the end of 1992-97 would not increase significantly keeping in view the present trend. The estimated number of this category of workers would be at the most 2500 by 1997. In order to provide them full employment every year it is necessary to generate work for about 2.00 lakhs person days.

The other category of the rural labour force are the cultivators who until get full time work in the fields also need to be given work for at least 100 days in a year. The present strength of this manpower is about 4200. It is expected that their number would not bring much fluctuation in the demand for work in rural area. Thus additional 4.20 lakhs mandays are required to be generated in the territory for their full

employment. The schemes/projects proposed in the eighth plan provide for more than these estimates.

The programmes for both the above category of manpower, are envisaged under decentralised planning approach. While, in the case of first category who are the landless agricultural labourers, priority will be given under the Jawahar Rojgar Yojana, the other category of workers will besides having opportunities under JRY, will have adequate capacity under other programmes like roads, bridges, housing, power, public works programmes undertaken by the U.T, Administration. The works enlisted in the eighth plan would have a potential of generating wage employment of about 60.64 lakhs person-days i.e on an average of about 12 lakhs person days yearly. Thus as against the available labour force in the territory, the capital projects proposed by the Ut. Administration will generate employment double than its absorbing capacity.

There is another category of manpower who are inhabiting in urban area and for whom no special programme has been thought of earlier. There are about 1437 urban poors in the Union Territory of Daman Diu who do require work for their subsistence. This category of workers will be provided employment through special programme under Nehru Rojgar Yojana under which micro enterprises will be set up, training infrastructure support and employment will be provided and public assets will be created.

The skilled and semiskilled manpower is about 4300 persons as per the statistics available in the Employment Exchanges. A sizeable employment potential is being created in the industrial sector which can absorb about a thousand person in a year. The development of touristic infrastructe has a large impact on the private sector which too has a large capacity to absorb the additional manpower created every year.

Above all, the employment potential in the govt. sector itself has been envisaged for a little above 7000 persons for the eighth plan. It is estimated that the Union territory has already attained a zero unemployment situation .

Employment and unemployment projections for
Eighth Five Year Plan, 1992-97.

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Eradication of unemployment situation is the commitment of the govt. and therefore it is one of the strategic approach for the eighth plan. The additional employment will largely depend upon the extent to which expected incremental income in different sectors of economy is achieved.

As the U.T of Daman and Diu have formed only three years ago i.e in 1987, during the middle of seventh plan, no estimates of employment have been built earlier. These data as per National Sample Survey are also not available for Daman and Diu which could provide some estimates for this purpose. However, available official statistics and population census data may be utilised for estimating unemployment in order to envisage suitable approach for the eighth plan.

The population at present i.e as per 1991, Census based is about 1.01 lakhs person. Thus there is a growth of 26 percent during the decade 1981-91. Using these latest growth rates of population; the projected population by 1997 will be 1.15 lakh person. The estimated number of different categories of workers by 1997 at these rates will be as under:

Sl.No	Category of workers	Number as on 1981	Projections for 1997
1	2	3	4
1.	Agricultural workers		
	i) Cultivators	4196	5496
	ii) Agri. labourers	1838	2078
2.	Other main workers	15182	17170
3.	Marginal workers	5023	5681
	Total	26239	30425

It is estimated that net addition of unskilled workers during the next five years will be to the extent of only 240 persons. Thus there will be about 2100 unskilled workers by 1997 who will have to be provided full wage employment every year for at least 100 days. Taking into account the other factors it is predicted that the number of unskilled workers by 1995 will be at the maximum about 2500 persons. Thus we are required to generate an employment for about 2000 persons every year. As this class of workers is mostly in rural area, they will have seasonal work in the agricultural operations while for the remaining period they will have to be provided adequate scope for work.

The U. T of Daman and Diu has at present 2766 hect of area available for cultivation of foodgrain crops. There are about 4200 cultivators who have only seasonal employment in

agricultural operations. Irrigation potential created through minor irrigation programmes is 1038 hect at ppresent of which net irrigated area is 514 hect which is cultivated by about 800 holdings. Thus only 800 cultivators work on full time in their fields. Remaining 3400 persons will have to be provided work for at least 3 months. It is expected that by 1997 water from Damanganga Reservoir project will be available to entire Daman district which will provide full time work through out the year to this category of workers in the rural area.

SKILLED AND SEMI-SKILLED WORKERS:

The Employment Exchange Statistics indicate about 4500 persons as skilled/unskilled workers on the live register. Net addition to this every year is to the extent of about 750 persons on account of dropout in schools especially after Secondary and Hr. Sec. About 450 children go for higher studies. Average turnout from the college is about 300 candidates. About 200 candidates come out from the Industrial Training Institute. Thus during the Annual plan net addition of skilled/semiskilled labour force is to the extent of 1400 persons. At this rate we will have to accomodate about 7000 person for direct /indirect employment in different sectors. Additional 200 technically trained person will be available from the Polytechnic College during the period 1993-97. Thus its is estimated that we will have to accommodate about 13000 semiskilled /skilled persons during the eighth plan as under:

Sl. No.	Particulars	Estimated No. of unemployed persons (Projections)	
		1992-97	1992-93
1.	Present backlog	4500	4500
2.	Additions due to drop outs in the sec/hr. sec classes	3750	750
3.	Out turn from colleges	2250	450
4.	Out turn from polytechnic	200	40
5.	Out turn from ITI	1000	200
	Total	11700	5940

Out of the total persons on the live register, 122 are skilled ITI trained personnels and 44 professionals in Engineering and Medical fields who seek employment preferably in the local govt. About 20 percent of the registered ITI trained persons and about 7 percent of professionals are completely unemployed. Thus only 24 ITI trained and 3 professionals in engineering fields are actually unemployed as on oct'91

Out of the remaining registered candidates about 30 percent seek any alternative employment in the govt. offices. Among these the unemployed females are only about 20 percent.

The data of last five years indicate that not more than 1000 person get registered in the Employment Exchange. The yearly placement in govt. offices is as much as 40 percent on an average. Out of the registered candidates about 5 percent already fully employed have re-registered for higher prospects in govt. and public sector.

Though the local ITIs bring every year about 160 or say 200 personnels, only 40 percent of them have registred in Employment Exchange as the other get self employed or go outside the territory. Thus at this rate the net addition of skilled personnels will be only 400 at the maximum during the eighth plan.

Net new addition of professionals in engineering /medical files is about 10 person every year. At this rate it is expected that by 1992-97 additional 50 such persons will have to be provided jobs.

In view of above , the actual unemployment for eighth plan which will need priorities is as under:

Category of manpower	Projections for			
	1992-97		1992-93	
	Backlog	New	Backlog	New
I.T.I trained	24	400	24	40
Engineering/ Medical personnels	3	50	3	10
Others	1773	5000	1773	1000
Polytechnic	--	200	--	40
Total	1800	5650	1800	1090

Employment Potential for eighth Plan 1992-97 and Annual Plan 1992-93

A large number of scheme envisaged for the eighth plan are such that they would provide adequate employment opportunities directly as well as indirectly to the skilled, semiskilled person increase production and raise the regional economy and the standard of the people. The extent of full time employment that will be available from various socio economic sectors of development is given below which does not include any administrative staff which needs to be created under the govt. departments:

Head of Development Schemes/programmes	Direct/indirect employment potential (number of person)			
	1992-97		1992-93	
	Direct	Indirect	Direct	Indirect
1. Agriculture:				
a) Supply of Agril. inputs	25	--	5	-
b) Agril engineering	--	10	--	2
2. Animal Husbandry				
a) Cattle & Buffaloes development	--	25	--	5
b) Poultry developent: (Seting up poultry farms & poultry units)	100	5	7	1
c) Piggry Development	100	5	25	1
3. Dairy Development:				
a) Dairy farms	--	50	--	10
b) Supply of milch animals	50	--	10	--
4. Fisheries:				
a) Development of inland fishing	40	--	8	--
b) Estuarine & brackish water fish	40	--	8	--
c) Fish culture	19	--	3	--
d) Marine fishing:				
i) Mechanisation of fishing crafts	150	--	30	--
ii) Supply of Mechanised boats	140	--	28	--
iii) Fishereis requisites	50	--	5	--
e) Fish marketing:				
Purchase of vehicle/ vans for fish transportation	20	--	4	--
f) Other Fishries activities	100	--	--	--

Head of Development/ Scheme/programmes -----	Direct/Indirect employment potential (No. of person)			
	1992-97		1992-93	
	Direct	Indirect	Direct	Indirect
5. Forestry:				

Social forestry (pvt. nurseries)	10	20	2	5
6. Industries				

a) Small Scale industries:				
i) Training programmes	6	--	3	--
ii) Dev. of Handicrafts	50	--	6	--
iii) Assistance for self- employment	140	--	6	--
iv) Loan for SSI	8	--	--	--
v) Setting up of addl. 200 SSI Units	1500	--	300	--
7. Tourism:				
(Dev. of hotels etc.)	--	500	--	100
8. Transport:				
(Pvt. transport through permits)	--	25	--	5
9. Education:				
a) General education				
i) Dev. of primary/middle schools and additional teachers	30	--	6	--
ii) Sec./Hr sec education	32	--	8	--
b) Technical Education:	79	--	79	--
10. Medical & Public Health:				
a) creation of new medical & health facilities				
i) Additional Doctors	18	--	4	--
ii) Other technical staff	182	--	35	--
11. Economic betterment of SC/ST/OBC				
	121	--	23	--
12. Social Welfare				
Assistance to physically handicapped	10	--	2	--
13. Nutrition:				
Anganwadies workers	46	--	10	--

Total	3066	640	617	129

In addition to the Centrally sponsored anti poverty programme implemented by the Rural Development Agency will provide adequate employment to the target group of families. Thus, it is expected that the employment opportunities for skilled and unskilled workers will be more than the available force.

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UNION TERRITORY OF DAMAN AND DIU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1990-91 & 1991-92 AND
PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR PLAN (1992-97) & ANNUAL PLAN 1992-93

(Rs. in lakhs)

No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan(1992-97)		Annual Plan(1992-93)	
		Budgeted Outlay	Expendi- ture	Budgeted Outlay	Anti. Exp.	Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content
	2	3	4	5	6	7	8	9	10
(I) AGRICULTURE & ALLIED SERVICES									
01 00	Crop Husbandry	18.00	63.56	45.00	59.00	237.03	51.00	63.25	31.00
02 00	Soil & water conservation	3.20	0.00	3.20	3.20	18.70	0.00	3.30	0.00
03 00	Animal husbandry	11.65	14.16	11.00	12.80	149.60	52.85	18.15	7.00
04 00	Dairy development	14.55	7.78	8.50	12.55	87.90	32.50	29.30	16.50
05 00	Fisheries	64.55	11.57	50.00	67.95	275.00	163.50	73.80	55.00
06 00	Forestry & Wildlife	24.45	18.52	20.00	32.05	221.95	53.35	46.69	10.67
07 00	Plantations								
08 00	Food, storage & warehousing								
15 00	Agricultural Research&Education								
16 00	Agricultural financial institutions								
5 00	Other agricultural programmes								
01 (a)	Marketing & quality control								
60 (b)	Others (to be specified)								
5 00	Co-operation	8.00	2.00	16.01	8.05	58.70	22.50	11.00	4.50
T O T A L (I) :		144.40	117.59	153.71	195.60	1048.88	375.70	245.49	124.67
(II) RURAL DEVELOPMENT									
00	Special programme for rural development								
01 (a)	Integrated rural development programme (IRDP) & allied programmes	19.56	15.01	19.56	19.56	119.31	0.00	19.56	0.00
02 (b)	Drought prone area programme (DPAP)								
04 (c)	Integrated rural energy programme (IREP)	0.00	0.02	0.00	0.31	2.12	0.00	0.42	0.00

UNION TERRITORY OF DAMAN AND DIU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1990-91 & 1991-92 AND
PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR PLAN (1992-97) & ANNUAL PLAN 1992-93 (Rs. in lakhs)

Annual Plan(1992-93)

1	2	Budgeted Outlay	Expendi- ture	Budgeted Outlay	Anti. Exp.	Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9	10
05 00 RURAL EMPLOYMENT									
2505 01	National rural employment programme (NREP)								
	R L E G P								
	Jawahar Rojgar Yojana	50.07	15.46	50.07	50.07	364.00	80.00	59.00	0.00
TOTAL : RURAL EMPLOYMENT		69.63	30.49	69.63	69.94	485.43	80.00	78.98	0.00
	Integrated Rural Energy Programme (IREP)	0.00	0.00	4.00	4.00	30.00	0.00	4.00	0.00
2506 00	Land reforms	9.79	5.24	4.00	6.67	89.68	15.00	79.00	0.00
2515 00	Other rural development programme (incl. community development & panchayats)	5.00	3.00	2.00	4.00	36.25	23.75	15.20	5.50
TOTAL (II) : RURAL DEVELOPMENT		14.79	8.24	10.00	14.67	155.93	38.75	98.20	5.50
0000 III SPECIAL AREA PROGRAMME									
IV IRRIGATION AND FLOOD CONTROL									
2701 00	Major & medium irrigation	0.00	0.00	12.00	12.00	167.38	167.38	35.00	35.00
2702 00	Minor irrigation	6.10	0.50	13.00	13.65	124.50	38.00	17.00	8.00
2705 00	Command area development	0.00	20.00	0.00	0.00	60.00	60.00	10.00	10.00
2711 00	Flood control (incl. anti- sea erosion, etc.)	14.36	7.50	18.00	18.00	150.00	150.00	30.00	30.00
TOTAL (IV) : IRRIGATION & FLOOD CONTROL		20.46	28.00	43.00	43.65	501.88	415.38	92.00	83.00
(V) ENERGY									
2801 00	Power	151.10	157.25	184.00	205.00	881.00	661.00	189.80	147.60
2810 00	Nonconventional sources of energy	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00

UNION TERRITORY OF DANAN AND DIU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1990-91 & 1991-92 AND
PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR PLAN (1992-97) & ANNUAL PLAN 1992-93 (Rs. in lakhs)

Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan(1992-97)		Annual Plan(1992-93)	
	Budgeted Outlay	Expendi- ture	Budgeted Outlay	Anti. Exp.	Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content
2	3	4	5	6	7	8	9	10
TOTAL (V) : ENERGY	151.10	157.25	186.00	207.00	881.00	661.00	189.80	147.60
(VI) INDUSTRY AND MINERALS								
00 Village & small industries	2.15	2.85	9.25	5.70	38.50	6.00	6.70	1.20
00 Industries (Other than village and small scale industries)	150.00	155.00	126.00	126.00	1900.00	685.00	251.00	200.00
02 Mining								
TOTAL (VI) : INDUSTRIES & MINES	152.15	157.85	135.25	131.70	1938.50	691.00	257.70	201.20
(VII) TRANSPORT								
00 Ports & light houses	10.00	0.50	52.00	50.00	302.00	238.00	85.00	72.00
00 Shipping								
00 Civil aviation								
00 Roads & bridges	210.00	133.45	205.00	250.25	1554.90	1362.80	398.15	348.00
00 Roads & transport								
00 Inland water transport								
00 Other transport (to be specified)	39.00	3.39	25.00	31.00	254.60	90.50	29.00	3.05
TOTAL (VII) : TRANSPORT	239.00	137.34	282.00	331.25	2111.50	1690.50	522.15	428.05
(VIII) COMMUNICATIONS								
(IX) SCIENCE TECHNOLOGY & ENVIRONMENT								
00 Scientific research (incl. S&T)	3.00	0.00	3.50	3.30	57.50	17.00	11.45	2.00
00 Ecology & environment								
TOTAL (IX) :	3.00	0.00	3.50	3.30	57.50	17.00	11.45	2.00

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 UNION TERRITORY OF DAMAN AND DIU
 PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1990-91 & 1991-92 AND
 PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR PLAN (1992-97) & ANNUAL PLAN 1992-93 (Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan(1992-97)		Annual Plan(1992-93)	
		Budgeted Outlay	Expendi- ture	Budgeted Outlay	Anti. Exp.	Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9	10
3451 00	Secretariat economic services	5.00	5.00	3.30	3.70	38.75	10.00	6.30	0.00
3452 00	Tourism	40.00	68.62	118.00	148.80	646.50	226.00	150.60	57.00
3454 00	Survey & statistics	13.10	11.70	16.50	16.20	136.10	0.00	22.60	0.00
3456 00	Civil supplies	0.00	0.00	2.00	2.50	23.00	6.00	5.00	3.00
3475 00	Other general economic services	0.00	0.40	0.40	0.40	2.00	0.00	0.40	0.00
TOTAL (X) : GENERAL ECONOMIC SERVICES		58.10	85.72	140.20	171.60	846.35	242.00	182.90	60.00
TOTAL ECONOMIC SERVICES		783.00	691.99	954.66	1098.77	7541.54	4131.33	1599.69	1152.02

XI SOCIAL SERVICES									

EDUCATION									

2202 00	General education	80.17	102.29	103.82	122.10	892.40	534.00	173.52	95.00
2203 00	Technical education	84.30	74.56	108.70	113.58	677.35	372.90	150.05	88.00
2204 00	Sports & youth services	1.90	6.54	2.80	7.10	108.75	35.00	18.10	9.00
2205 00	Arts & culture	6.00	9.07	6.00	7.80	138.00	76.00	16.10	6.90
T O T A L (Education) :		172.37	192.46	221.32	250.58	1816.50	1017.90	357.77	198.90
2210 00	Medical & public health	52.00	28.71	60.00	51.20	596.75	81.50	100.75	16.50
2215 00	Water supply & sanitation	76.37	60.16	100.00	158.11	1212.55	1199.55	175.98	135.98
2216 00	Housing (incl. Police housing)	40.00	58.00	44.26	92.72	1078.45	1032.90	200.01	194.00
2217 00	Urban development (incl. state capital projects)	35.20	0.00	15.00	6.65	151.00	81.00	17.90	14.25
2220 00	Information & publicity	6.00	3.43	12.00	12.00	66.00	0.00	15.00	0.00
2225 00	Welfare of SC, ST & other BC	10.00	8.02	8.48	8.89	73.20	0.00	10.73	0.00
2230 00	Labour & employment	14.50	5.70	42.48	19.79	125.05	55.00	40.03	15.00
2235 00	Social security & welfare	1.60	0.41	3.50	2.51	92.25	5.00	13.58	0.00

UNION TERRITORY OF DAMAN AND DIU

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1990-91 & 1991-92 AND

PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR PLAN (1992-97) & ANNUAL PLAN 1992-93

(Rs. in lakhs)

No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan(1992-97)		Annual Plan(1992-93)	
		Budgeted Outlay	Expendi- ture	Budgeted Outlay	Anti. Exp.	Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content
	2	3	4	5	6	7	8	9	10
TOTAL : SOCIAL SERVICES		416.04	374.74	520.04	630.84	5403.50	3488.35	976.86	589.63
XII GENERAL SERVICES									
056 00	Jails	1.50	0.00	0.00	2.20	27.50	13.50	6.15	3.50
058 00	Stationary & printing	5.00	8.00	6.00	6.00	62.00	6.00	28.00	6.00
059 00	Public works	42.00	56.50	75.00	103.00	567.00	537.00	186.00	184.00
070 00	Other administrative services	10.50	0.00	12.00	13.55	90.00	79.00	19.75	18.00
TOTAL (XII) : GENERAL SERVICES		59.00	64.50	93.00	124.75	746.50	635.50	239.90	211.50
GRAND TOTAL :		1258.04	1131.23	1567.70	1854.36	13691.54	8255.18	2816.45	1853.15

STATISTICAL STATEMENTS

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan 1992-97		'1992-93	
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
2425	Individual beneficiary oriented soil conservation, Direction and Administration	3.20	0.00	3.20	3.20	18.70	0.00	3.30	0.00
TOTAL : SOIL & WATER CONSERVATION		3.20	0.00	3.20	3.20	18.70	0.00	3.30	0.00
01 2403 00	<u>ANIMAL HUSBANDRY</u>								
2403 00 109	Training to Stockman and farmers	0.50	0.90	0.45	0.45	3.60	0.00	0.50	0.00
001	Direction & Administration Setting up of Animal Husb. and Veterinary office	2.25	2.75	2.50	3.50	27.00	14.00	2.40	1.00
101	Veterinary services & Animal Health								
	i) Upgradation of Veterinary Disp. into Hospital	2.50	5.03	2.50	3.50	30.00	14.00	5.00	4.00
	ii) Control of Epizooties	0.20	0.20	0.30	0.30	1.50	0.00	0.40	0.00
	iii) Establishment of Veterinary Aid Centre, Mobile Dispensary at Daman	0.10	0.50	0.10	0.60	15.00	7.00	1.70	1.00
102	Cattle & Buffalo Development								
	i) Key village Schemes	0.55	2.00	0.40	0.40	4.00	0.00	0.50	0.00
103	Establishment of Bullcenter	0.00	0.00		0.00	1.50	0.00	0.30	0.00
103	Setting up of Poultry farms	0.20	0.00	0.60	0.60	13.00	6.00	0.60	0.00
103	Asst. to tribals for Setting up of small Poultry units (New)	1.70	1.20	1.00	0.00	10.00	0.00	1.50	0.00
104	Sheep & Wool Development								
105	Establishment of Piggery Farms	0.00	1.50	1.50	1.50	20.00	8.00	2.50	0.50
106	Other Livestock Development								
107	Fodder & Feed Development	3.00	0.08	1.00	1.55	20.00	3.85	2.00	0.50
113 i)	Setting up of Statistical Cell	0.40	0.00	0.40	0.40	3.00	0.00	0.50	0.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S-4
ANNEXURE-I

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92	Eighth Plan 1992-97		1992-93		
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
	a) Construction of cold storage and ice factory at Diu	4.10	0.00	2.70	2.70	15.00	9.00	4.10	3.60
	b) Financial assistance for purchase of vehicle/van for transport of fish catch.(TSP)	5.10	1.91	5.10	2.00	5.00	0.00	1.00	0.00
109	Training Programme	0.00	0.00	0.00	0.00	0.50	0.00	0.25	0.00
109	Assistance to Public Sector Undertaking	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00
1 2405 00 800	<u>Other Expenditure :</u>								
	a) Assistance to backward fishermen from Daman-supply of mechanised boats	9.00	7.82	9.00	9.00	35.00	0.00	7.00	0.00
	b) Assistance to fisherman for purchase of fisheries requisite	1.50	0.29	1.50	1.50	15.00	12.00	1.50	1.20
	c) Grant of subsidy for purchase of fisheries requisities (TSP)	1.00	0.00	1.00	1.00	5.00	0.00	1.00	0.00
	d) Assistance to Public Sector Undertakings	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
	e) Training programme for fisherie staff and farmenrs	0.00	0.00	0.00	0.00	1.25	0.00	0.25	0.00
	TOTAL : FISHERIES	64.55	11.57	50.00	67.95	275.00	163.50	73.80	55.00
2406 00	<u>FORESTRY AND WILD LIFE :</u>								
01	<u>FORESTRY :</u>								
2406 01 001	Direction and Administration	2.75	0.00	1.55	1.75	86.70	0.00	17.34	0.00
101	Forest conservation&Development								
102	Social and farm forestry (including nurseries and plantation scheme also)	15.00	13.95	14.75	17.20	71.90	0.00	14.38	0.00
	Coastal Plantation								
2406 01 109	Education & Training under social forestry Daman	0.20	0.00	0.20	0.20	3.00	0.00	0.60	0.00
01 800	Publicity & Extension	0.50	0.00	0.50	0.00	1.00	0.00	2.50	0.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S-5

ANNEXURE - I

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan 1992-97		'1992-93	
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
01 800	Creation of School Narsery Village Narsery	0.00	0.00	0.00	0.00	1.00	0.00	0.20	0.00
01 800	Award for Acquisition of Land	0.00	0.00	0.00	7.00	35.00	35.00	7.00	7.00
02	<u>ENVIRONMENTAL FORESTRY & WILDLIFE</u> (Preservation & Development of Wild-life) Wild-life)								
406 02 111	Setting up of Mini Zoo&Deer Par	6.00	4.57	3.00	5.90	18.35	18.35	3.67	3.67
02 112	Creation of Garden,Parks	0.00	0.00	0.00	0.00	5.00	0.00	1.00	0.00
	TOTAL FORESTRY & WILD LIFE	24.45	18.52	20.00	32.05	221.95	53.35	46.69	10.67
425 00	<u>CO-OPERATION :</u>								
425 00 001	Strengthening of department of Co-operation.	3.90	0.00	0.95	0.95	26.00	0.00	4.40	0.00
425 00 101	Agri. & Rurel Debet Relif								
425 00 107	<u>Assistance to credit co-operatives:</u>								
	107 a) Financial assistance for share cap. contribution to LAMP(TSP)	1.50	0.00	9.00	4.50	20.00	20.00	4.00	4.00
	107 b)Other societies	0.50	0.00	0.50	0.50	2.50	2.50	0.50	0.50
	c) Grant in aid to other Co-op. societies (Agri.& Rural debt relief) relief		0.00	3.46	0.00	0.00	0.00	0.00	0.00
	108d) Assistance for construction of godown/premises	2.00	2.00	2.00	2.00	10.00	0.00	2.00	0.00
	d) Training &Education to Managing Committee (New Sch.)	0.10	0.00	0.10	0.10	0.20	0.00	0.10	0.00
	TOTAL : CO-OPERATION	8.00	2.00	16.01	8.05	58.70	22.50	11.00	4.50
	AL (I) : AGRICULTURE AND ALLIED SERVICES	144.40	117.59	153.71	195.60	1048.88	375.70	245.49	124.67

1 01 100 (II) RURAL DEVELOPMENT

* Special programme for Rural
Development :

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT -

(Rs. in lakhs)

Annexure 1

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan 1992-97		'1992-93	
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
01	Integrated Rural Development Programme (IRDP)			3.0					
100	Main Programme (IRDP)								
	i) Direction & Administration		4.55		2.93				2.93
	ii) Subsidy for								
	a) Agriculture		0.40		3.00				3.10
	b) Animal Husbandry & Forestry		0.74		1.60				1.80
	c) Minor Irrigation		0.27		1.00				1.20
	d) Village & Small Industries		4.17		3.00				2.87
	e) Road Transport		0.00		0.00				0.00
	f) Others (Fishers)		4.26		6.07				5.70
	g) Training (Trysem)		0.62		1.96				1.96
	e) Others								
SUB-TOTAL : MAIN PROG.(IRDP)		19.56	15.01	19.56	19.56	119.31	0.00	19.56	0.00
02 2501 01 200	ALLIED PROGRAMME OF IRDP :								
202	Development of women and children in Rural Areas (DWRCA)								
	* Integrated Rural Energy Programme (IREP)	0.00	0.02		0.31	2.12	0.00	0.42	0.00
TOTAL : Special Programme for Rural Development		0.00	0.02	0.00	0.31	2.12	0.00	0.42	0.00

* 100 % Centrally Sponsored

02 2505 00

RURAL EMPLOYMENT *

01

National Rural Employment Programme (NREP)

Water Supply and Sanitation

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT -

S-8

(Rs. in lakhs)

Annexure I

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan 1992-97		'1992-93	
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
	Other Expenditure								
	SUB-TOTAL : RLEGP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (II) : RURAL EMPLOYMENT	69.63	30.49	69.63	69.94	485.43	80.00	78.98	110.0

02 0000 00	(II) RURAL DEVELOPMENT								
	Integrated Rural Energy Programme								
	Supply of solar cookers to villages & other families (NEW) TSP			4.0	4.0	30.0	0.0	4.0	0.0
02 2506 00	(III) LAND REFORMS :								
001	Strengthening of Revenue Machinery	1.0	0.00	1.0	1.00	20.00	15.0	0.00	0.0
012	Primary reporting system to statistical education	0.0	0.0	0.0	0.0	5.0	0.0	5.0	0.0
101	Regulation of Land holding(New)	0.3	0.00	0.0	0.00	12.00	0.0	12.00	0.0
102	Consolidation of holdings	0.0	0.00	0.0	0.00	15.00	0.0	15.00	0.0
103	Cadastral survey & Compilation of Land Records	3.0	0.54	1.0	0.67	30.00	0.0	5.00	0.0
800	City Survey	5.5	4.70	2.0	5.00	7.68	0.0	42.00	0.0
	SUB-TOTAL : LAND REFORMS	9.79	5.24	4.00	6.67	89.68	15.00	79.00	0.0
	Other Rural Development Programme								
02 2515 00 102	Community Development								
	Community Centre (TSP)	2.5	2.50	1.5	3.50	15.00	15.0	3.20	3.0
800	Grant to panchayats for the rural health & sanitation programme.	0.5	0.50	0.5	0.50	3.50	0.0	0.50	0.0
	Grant to Panchayats for					9.00		0.0	0.0

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S-9

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92	Eighth Plan 1992-97		'1992-93		
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Ex.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
	Renovation improvement and maintenance of rural infrastructure	0.00	0.00	0.00	0.00	8.75	8.75	2.50	2.50
	SUB-TOTAL :	5.00	3.00	2.00	.00	36.25	23.75	15.20	5.50
	TOTAL (II) : RURAL DEVELOPMENT	14.79	8.24	10.00	14.67	155.93	38.75	98.20	5.50

03 0000 00	(III) SPECIAL AREA PROGRAMME								
	(IV) IRRIGATION AND FLOOD CONTROL								
04 0000 00	Major and Minor Irrigation :								
2701 04 800	i) Irrigation Scheme from Damanganga reservoir Project	0.00	0.00	12.00	12.00	167.38	167.38	35.00	35.00
04 2702 01 000	ii) Minor Irrigation :								
	a) Improvement of Minor Irrigation schemes (New Sch.)	0.00	0.50	4.00	13.00	30.00	30.00	8.00	8.00
04 2702 80 000	iii) General :								
	001 a) Strengthening of Irrigation Establishment	0.25	0.00	3.00	0.25	14.00	0.00	3.00	0.00
	b) Establishment of separate Irrigation Deptt. in Daman (New)	5.85	0.00	6.00	0.40	80.50	8.00	6.00	0.00
04 2705 00	iv) Command Area Development	0.00	20.00	0.00	0.00	60.00	60.00	10.00	10.00
04 2711 02 000	v) Flood Control :								
	Flood control & Antisea Erosion project in Daman & Diu (New)	14.36	7.50	18.00	18.00	150.00	150.00	30.00	30.00
	TOTAL (IV) : IRRIGATION & FLOOD CONTROL	20.46	28.00	43.00	43.65	501.88	415.38	92.00	83.00

**UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS**

**S-10
ANNEXURE-I**

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan 1992-97		'1992-93	
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
	POWER :								
05. 2801 05	Transmission & Distribution :								
05 2801 05 001	Strengthening of Electri. Dept.	2.00	4.00	5.00	5.00	42.00	0.00	5.00	0.00
800	Other Expenditure								
a)	Purchase of T & P and vehicle & providing VHF/PLCC communicatio	3.10	3.82	4.00	4.00	22.00	0.00	5.00	0.00
b)	Construction of Residential & Non-residential building at D&D	5.00	6.40	6.00	6.00	37.00	37.00	15.00	15.00
c)	2*5 MVA 66/11KV Sub-station at Diu & 66KV line from Una to Diu	1.00	1.42	4.00	5.00	10.00	10.00	2.00	2.00
d)	Erection of 2*10 MVA 66/11 kv 2nd Sub-station & associated 66KV lines in Dalwada at Daman	70.00	77.47	40.00	30.00	100.00	40.00	15.00	7.00
e)	Augmentation of 2*5 MVA, 66/11KV sub-station capacity at Kachiga	0.00	0.00	30.00	50.00	15.00	8.00	10.00	8.00
f)	Renovation & improvement of existing distribution system	14.00	17.00	20.00	20.00	105.00	97.00	22.00	20.00
g)	Providing & Strengthening power supply network in D&D (New Sch.	10.00	10.00	10.00	20.00	63.00	58.00	14.60	13.60
h)	Rationalisation of power distribution network (New Sch.)	10.00	0.00	10.00	10.00	220.00	203.50	50.00	47.00
SUB-TOTAL : TRANSMISSION & DISTRIBUTION		115.10	119.81	129.00	150.00	514.00	453.50	138.60	112.60
2801 06	Rural Electrification :								
800	Other Expenditure								
	Electrification of tribal wados and street lights in Panchayat	2.00	2.00	5.00	5.00	26.00	0.00	5.20	0.00
2801 80	General :								
004	Meter Relay Testing and special maintenance unit	4.00	1.00	5.00	5.00	21.00	4.00	6.00	0.00
800	Normal Development Programme	30.00	34.44	40.00	40.00	220.00	203.50	40.00	35.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

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ANNEXURE - I

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan 1992-97		'1992-93	
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
07 3057 00	<u>Other Transport :</u>								
	Setting up of Weigh bridge under Dir. of Transport (New)	3.00	0.00	4.00	4.00	130.00	55.00	10.00	4.00
	Setting of Mobile Gas Analyser & Smoke meter unit (New Sch.)	4.00	0.00	2.00	2.00	9.60	0.00	2.00	0.00
	Setting up of Traffic Education Cell in Daman & Celebration of Traffic safety weeks (New Sch.)	3.00	0.00	5.00	5.00	50.00	30.00	7.00	3.05
SUB-TOTAL : ROAD/INLAND WATER/OTHER TRANSPORT		19.00	3.39	26.00	31.00	254.60	90.50	39.00	8.05
TOTAL (VII) : TRANSPORT		239.00	137.34	283.00	331.25	2111.50	1690.50	522.15	428.05

08 0000 00	<u>(VIII) COMMUNICATION</u>								
09 0000 00	<u>SCIENCE TECHNOLOGY & ENVIRONMENT</u>								
09 3425 03 003	Setting up of Science and technology cell	1.15	0.00	1.30	0.00	8.00	0.00	3.00	0.00
60 800a)	Providing scientific instruments to the fisherman for study of reason of fluctuation of fish y	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00
	b) Popularisation of science	0.50	0.00	0.50	0.70	5.00	0.00	0.90	0.00
	c) Popularisation of scientific equipment	0.20	0.00	0.20	0.80	5.00	0.00	1.00	0.00
	d) Setting up of a scientific Museum	0.65	0.00	0.75	1.80	26.50	17.00	4.30	2.00
	e) Setting up a Research and Development Cell	0.00	0.00	0.25	0.00	10.00	0.00	1.75	0.00
	f) Grant-in-aid to the state/ District Council of Science and Technology	0.00	0.00	0.00	0.00	3.00	0.00	0.50	0.00
TOTAL IX : SCIENCE TECHNOLOGY & ENVIRONMENT		3.00	0.00	3.50	3.30	57.50	17.00	11.45	2.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY MAJOR HEADS OF DEVELOPMENT - FOR DIU

S-15

ANNEXURE - I

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan 1992-97		'1992-93	
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
10 0000 00 (X)	GENERAL ECONOMIC SERVICES								
10 3451 00	Secretariat Economic Services								
	Strengthening of Dist. Admn.	3.00	5.00	2.50	2.50	22.50	0.00	3.00	0.00
091	Strengthening of secretariat office, Daman	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Setting up of planning board	0.20	0.00	0.20	0.20	1.25	0.00	0.30	0.00
	Setting up of library	0.80	0.00	0.60	1.00	15.00	10.00	1.00	0.00
	SUB-TOTAL SECRETARIAT ECONOMIC SERVICES	5.00	5.00	3.30	3.70	38.75	10.00	4.30	0.00
10 3452 00	TOURISM :								
10 3452 01	Tourist Infrastructure :								
800	Development of Tourism in Daman by beautif								
a)	Amusement park at Devka beach	1.00	13.87	0.00	21.00	71.50	0.00	21.50	0.00
b)	Development of nani Daman beach	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00
c)	Development of an Aquarium	3.50	2.14	6.00	8.75	54.00	38.00	14.00	10.00
d)	Tourist Hostel	6.00	0.00	20.00	14.20	49.00	29.00	10.00	10.00
e)	Street lights&other illuminatio	5.00	5.41	5.00	24.25	53.50	50.00	13.50	10.00
f)	Development & maintenance of Tourist spots, etc.	4.00	3.30	8.00	7.00	71.00	20.00	21.00	5.00
g)	Development of water tanks at Kachigam, Patalia & Dhobi Talav as tourist spots.	2.00	0.10	5.00	5.00	20.00	20.00	5.00	5.00
h)	Transport facilities	0.00	0.00	3.00	5.00	13.00	0.00	5.00	0.00
i)	Tourist office complex	0.00	0.00	10.00	15.00	41.00	0.00	10.00	0.00
800	Development of Tourism in Diu by beautif								
a)	Maintenance of tourist spots	0.00	3.30	8.00	7.00	71.00	13.00	9.00	5.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

ANNEXURE - I

(Rs. in lakhs)

Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan 1992-97		'1992-93	
	Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
2	3	4	5	6	7	8	9	10
Water flow near Luharpada	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Musical fountain	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of Summer House, Aquarium, Cottage, etc. at Jalandhar Beach	3.00	1.00	8.00	7.00	28.00	0.00	7.00	0.00
Other tourist infrastructure	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of Water Pond Dobhi Talav, Harijan Was at Gandhipara	1.00	0.00	8.00	5.00	29.00	20.00	5.00	5.00
Development of Gomitmata Beach & Tourist hostel at Vanakbara	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Deve. of Chakratirath Beach	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Tourist complex at ghogla	1.50	30.50	6.00	7.00	31.00	7.00	4.00	2.00
Camping site near Kevdi	2.50	1.00	3.00	8.00	12.50	4.00	2.50	0.00
Bird Watching Tower	1.50	0.00	2.00	1.00	3.00	0.00	1.00	0.00
Electrification of street lights of main distt. roads	1.00	0.00	11.00	5.00	28.00	25.00	6.00	5.00
General :								
Scholarship to private candidate for training in Hotel Management	0.00	0.00	0.10	0.10	0.50	0.00	0.10	0.00
Incentive to the private Enter- preneurs to develop tourist accomodation	0.00	0.00	0.50	0.50	2.00	0.00	0.50	0.00
Strengthening of Tourism Dept. in Daman and Diu	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
Sailing Club	0.00	0.00	9.40	8.00	18.50	0.00	3.50	0.00
Setting up of tourist information centres	0.00	0.00	0.00	0.00	50.00	0.00	7.00	0.00
SUB-TOTAL : TOURISM	40.00	68.62	118.00	148.80	646.50	226.00	150.60	57.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

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PART B - II

(Rs. in lakhs)

Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan 1992-97		'1992-93	
	Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
2	3	4	5	6	7	8	9	10
110 Setting up of Gazatteer unit	0.00	0.00	0.30	0.30	7.00	0.00	1.68	0.00
111 Registration of Births, Deaths and Marriages	0.80	0.30	0.80	0.80	5.50	0.00	1.14	0.00
112 Strengthening of the Deptt. of Planning and Statistics	5.00	5.80	5.80	5.80	28.15	0.00	7.36	0.00
112a) Religion/State Income&Accounts	0.40	0.00	0.40	0.40	3.00	0.00	0.40	0.00
b) Setting up of Monitoring & Evaluation cell	0.80	0.00	1.00	0.70	10.00	0.00	1.10	0.00
c) Setting up of an Environmental and Statistical Cell (New Sch.)	0.00	0.00	0.10	0.10	2.20	0.00	0.10	0.00
d) Collection of data on Housing and building Statistics (New)	0.10	0.00	0.10	0.10	6.25	0.00	0.20	0.00
e) Setting up of National Sample Survey (New Sch.)	0.60	0.00	0.30	0.30	4.50	0.00	0.30	0.00
f) Training of Statistical personnels	0.10	0.00	0.10	0.10	1.00	0.00	0.10	0.00
203 Setting up of Computer Centre in Daman	5.00	5.60	7.00	7.00	65.00	0.00	9.70	0.00
800 Setting up of Hindi Cell (New)	0.00	0.00	0.50	0.50	2.50	0.00	0.42	0.00
Setting up of Committee for Plan formulations	0.30	0.00	0.10	0.10	1.00	0.00	0.10	0.00
* Agriculture Census (New Sch.)	0.00	0.00	0.00	0.00	5.00	0.00	1.00	0.00
* Third Economic Census (New Sch.)		0.29	0.57	0.80	3.75	0.00	1.70	0.00
* Rationalisation of minor Irrigation Scheme - Setting up of Statistical Cell (New Sch.)	0.00	0.00	0.00	0.00	5.00	0.00	1.00	0.00
SUB-TOTAL : SURVAY & STATISTICS	13.10	11.70	16.50	16.20	136.10	0.00	22.60	0.00
CIVIL SUPPLIES :								
001 Strengthening of deptt. (New)	0.00	0.00	1.00	1.00	11.00	3.00	2.00	2.00
001 Strengthening of district forum	0.00	0.00	0.50	1.00	7.00	0.00	1.00	0.00

UNION TERRITORY OF DAMAN AND DIU
 DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
 OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S-10

ANNEXURE-I

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92	Eighth Plan 1992-97		'1992-93		
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
	grains godown at Nani Daman	0.00	0.00	0.50	0.50	5.00	3.00	2.00	1.00
3475 00	WEIGHT AND MEASURES :								
	Implementation of standard of weights & measures in package commodities Act 1976 & standard of package commodities rules 1977	0.00	0.40	0.40	0.40	2.00	0.00	0.40	0.00
TOTAL (X) : GENERAL ECONOMIC SERVICES		58.10	85.72	140.20	171.60	846.35	242.00	182.90	60.00
TOTAL ECONOMIC SERVICES :		783.00	691.99	954.66	1098.77	7541.54	4131.33	1599.69	1052.02

DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S - 21
ANNEXURE - I

Major Head/Minor Head of Development	1990-91		1991-92		1992-97		1992-93	
	Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
200 Adult Education Programme	2.00	1.80	2.25	1.75	16.00	0.00	2.25	0.00
80 <u>GENERAL :</u>								
b) Statistical cell	0.00	0.00	0.25	0.25	7.00	0.00	0.50	0.00
c) Office complexes for Education Deptt.	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Population education	0.00	0.00	0.00	0.00	5.00	0.00	1.00	0.00
Union territory level institute of education training	0.00	0.00	0.00	0.00	12.00	0.00	1.00	0.00
SUB-TOTAL : GENERAL EDUCATION	80.17	102.29	103.82	122.10	892.40	534.00	173.52	95.00
00 <u>TECHNICAL EDUCATION :</u>								
001 Direction & Administration Establishment of Tech.Edu.Cell	2.70	0.00	1.70	0.20	12.65	0.00	3.40	0.00
003 Craft Training to Tribal Youths (TSP)	2.30	2.30	2.30	2.30	16.00	0.00	2.65	0.00
103 Strengthening & Expansion of Technical Education Centers	34.30	25.60	31.70	31.08	137.70	69.00	49.00	38.00
105 Establishment of Polytechnics	45.00	46.66	73.00	80.00	511.00	303.90	95.00	50.00
SUB-TOTAL : TECHNICAL EDUCATION	84.30	74.56	106.70	113.58	677.35	372.90	150.05	88.00
0 <u>SPORTS AND YOUTH SERVICES :</u>								
101 a) Strengthening of Physical Education	0.40	0.44	0.30	0.20	13.10	0.00	1.15	0.00
b) Refresher training course and Seminars for teachers & student	0.20	0.00	0.10	0.10	4.00	0.00	0.10	0.00
c) Establishment of Vyayamashala, Gymnastic Centers	0.20	0.00	0.10	0.10	1.50	0.00	0.20	0.00
d) Development of Yoga Education	0.10	0.16	0.00	0.10	0.10	0.00	0.00	0.00
National Cadet Corps Scheme	0.00	0.00	0.00	0.00	8.00	0.00	0.75	0.00
d) Bharat Scouts & Guides in Schools of Daman & Diu (New)	0.10	0.00	0.05	0.05	2.50	0.00	0.50	0.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S - 22
ANNEXURE - I

Major Head/Minor Head of Development	1990-91		1991-92		1992-97		1992-93	
	Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
* e) Bharatiyam Programme/Physical fitness programme	0.00	0.00	0.00	0.25	5.00	0.00	0.50	0.00
SUB-TOTAL (a-e) : PHYSICAL EDUCATION	1.00	0.60	0.55	0.80	34.20	0.00	2.70	0.00
4 00 104 SPORTS AND GAMES :								
a) Sports festivals for Primary/ Middle/Secondary/Higher Seco- ndary schools sports & Rural sports	0.35	1.50	0.70	1.00	8.00	0.00	1.00	0.00
b) Supply of Games & Sports equipments to Govt. schools	0.40	4.19	1.20	3.80	20.00	0.00	3.80	0.00
c) Development of Play grounds for Govt. schools	0.00	0.00	0.25	0.25	20.00	20.00	4.00	4.00
d) Grants to State Councils and regd. sports Associations	0.15	0.00	0.10	0.20	5.50	0.00	0.30	0.00
e) Establishment of Campsite and Sports Complex	0.00	0.00	0.00	0.00	15.00	15.00	5.00	5.00
f) Civil Services Tournaments.	0.00	0.25	0.00	0.00	1.55	0.00	0.25	0.00
g) National Service scheme	0.00	0.00	0.00	0.75	3.00	0.00	0.75	0.00
h) National Science Talent contest	0.00	0.00	0.00	0.30	1.50	0.00	0.30	0.00
SUB-TOTAL (a-c): SPORTS & GAMES	0.90	5.94	2.25	6.30	74.55	35.00	15.40	9.00
SUB-TOTAL : SPORTS & YOUTH SERVICES	1.90	6.54	2.80	7.10	108.75	35.00	18.10	9.00
5 00 ARTS AND CULTURE :								
105a) Setting up of village libraries (TSP)	0.40	0.40	0.40	0.80	12.00	1.00	1.50	0.40
b) Maintenance of mobile library(TSP)	0.60	0.60	0.70	1.00	8.00	0.00	1.50	0.00
c) Central library	0.00	0.00	0.00	0.00	21.00	20.00	0.50	0.50
800 a) Grants to the Cultural organisations	0.50	0.00	0.50	0.30	5.00	0.00	0.50	0.00
b) Celebration of Days of National Importance	0.50	0.00	0.00	0.00	2.00	0.00	0.40	0.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S - 23
ANNEXURE - I

Major Head/Minor Head of Development	1990-91		1991-92		1992-97	1992-93		
	Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital colent	Proposed Outlay	of which capital colent
c) Setting up of Kala Academy	1.00	0.00	0.00	0.00	40.00	35.00	6.00	6.00
d) Bal Bhavan	3.00	8.07	4.40	5.70	50.00	20.00	5.70	0.00
SUB-TOTAL : ARTS AND CULTURE	6.00	9.07	6.00	7.80	138.00	76.00	16.10	6.90
TOTAL : E D U C A T I O N	172.37	192.46	221.32	250.58	1816.50	1017.90	357.77	198.90
=====								
00 <u>MEDICAL AND PUBLIC HEALTH :</u>								
01 Urban Health Services								
02 Urban Health Services & other Medical System								
03 Rural Health Services								
110 <u>HOSPITAL AND DISPENSARIES :</u>								
a) Extension of the Bed capacity in Govt. Hospital	15.50	16.21	12.00	9.00	110.40	0.00	12.00	0.00
b) Expansion of existing Primary Health Centre, Diu (CHC)	4.00	0.00	2.00	4.00	7.00	5.00	2.00	2.00
c) Setting up of additional PHC at Kachigam, Daman	4.50	0.00	13.00	4.70	68.00	9.50	12.00	1.00
d) Development of Rural Health Services :	2.50	12.10	2.50	12.50	66.50	15.00	12.75	3.50
i) Mobile dispensary under TSP :			4.50					
ii) Additional subcentre under TSP:			2.00					
iii) Setting up of new Subcentres	1.70	0.00	1.00	0.00	30.00	0.00	5.50	0.00
e) Expansion of existing Primary Health Centre, Daman (New Sch.)	10.00	0.20	6.00	4.00	62.50	16.00	11.00	2.00
800 <u>RURAL HEALTH SERVICES OTHER SYSTEM OF MEDICINES :</u>								
Ayurvedic unit at Primary Health Centre, Daman (New Sch.)	1.25	0.00	3.00	2.50	30.00	0.00	5.50	0.00
SUB-TOTAL : MEDICAL & RURAL HEALTH	39.45	28.51	46.00	36.70	374.40	45.50	60.75	8.50

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S - 24
ANNEXURE - I

Code	Major Head/Minor Head of Development	1990-91		1991-92		1992-97		1992-93	
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
10 06	<u>PUBLIC HEALTH :</u>								
001 a)	Augmentation of Medical Health Services	5.55	0.20	4.50	5.00	66.00	19.00	12.00	3.00
101a)	Setting up of Leprosy Home	3.50	0.00	4.50	3.50	41.75	0.00	7.50	0.00
b)	Setting up of TB sanitorium	0.50	0.00	2.50	1.50	69.25	17.00	12.00	5.00
102	Setting up of a Mobile Food Laboratory (New Sch.)	2.00	0.00	1.50	3.00	21.40	0.00	4.00	0.00
112 (c)	Creation of Health Edu. Cell (New)	0.50	0.00	0.50	0.50	10.95	0.00	2.00	0.00
800 a)	Filaria Control Eradication *	0.00	2.49	2.70	5.40	45.00	0.00	7.80	0.00
b)	National Malaria Eradication programme	0.00	0.00	0.00	0.50	6.50	0.00	1.25	0.00
D 80	<u>GENERAL :</u>								
004	Setting up of Statistical Cell	0.50	0.00	0.50	0.50	6.50	0.00	1.25	0.00
800	Family Planning	0.00		0.00					
SUB-TOTAL : PUBLIC & GENERAL HEALTH		12.55	2.69	16.70	19.90	267.35	36.00	47.80	8.00
TOTAL : MEDICAL & PUBLIC HEALTH		52.00	28.71	60.00	51.20	596.75	81.50	100.75	16.50

00	<u>WATER SUPPLY AND SANITATION :</u>								
01	<u>Water Supply</u>								
101	<u>Urban Water Supply :</u>								
a)	Drinking water supply scheme in Daman & Diu	15.50	25.57	14.50	15.50	260.00	260.00	23.11	23.11
102	<u>Rural Water Supply</u>								
a) *	Water supply scheme in Daman from Damanganga	52.80	9.50	0.00	0.00	585.00	585.00	200.00	200.00
b)	Water supply scheme in Diu from Raval Dam	34.00	9.71	30.00	34.00	94.00	94.00	30.00	30.00

DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
 OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S - 26
 ANNEXURE - I

Code	Major Head/Minor Head of Development	1990-91		1991-92		1992-97		1992-93	
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
	Establishment	0.00	0.00	0.00	0.00	40.00	0.00	1.50	0.00
	c) Grant of Subsidy for repairing renovation of houses belonging to tribals	0.00	0.00	0.00	0.00	7.50	0.00	1.50	0.00
	TOTAL : H O U S I N G	40.00	58.00	44.26	92.72	1078.45	1032.90	200.01	194.00

17 00	<u>URBAN DEVELOPMENT :</u>								
03 800	Integrated Development of Small & Medium towns	0.00	0.00	1.00	0.00	27.50	27.50	0.25	0.25
05	<u>OTHER URBAN DEVELOPMENT :</u>								
001a)	Strengthening of the Deptt. of Planning & Architecture	3.40	0.00	4.00	0.65	20.00	0.00	2.35	0.00
	b) Town & Country Planning Board	0.10	0.00	0.50	1.00	25.00	0.00	5.40	0.00
	c) Conservation of Urban designs	29.70	0.00	5.00	0.00	0.00	0.00	0.00	0.00
191	Setting up of Planning Development Authority	0.00	0.00	0.50	0.00	22.00	0.00	0.20	0.00
800	<u>OTHER EXPENDITURE :</u>								
	a) Environment improvement of Slums	2.00	0.00	2.00	5.00	18.50	18.50	5.00	5.00
	b) Physical surveys from Survey of India	0.00	0.00	0.00	0.00	15.00	15.00	3.00	3.00
	c) Exhibition of revised regional plan	0.00	0.00	0.50	0.00	3.00	5.00	0.20	5.00
	d) Master plan for storm water drainage	0.00	0.00	1.00	0.00	15.00	15.00	1.00	1.00
	Strengthening of Directorate of Municipal Admn.	0.00	0.00	0.50	0.00	5.00	0.00	0.50	0.00
	TOTAL : URBAN DEVELOPMENT	35.20	0.00	15.00	6.65	151.00	81.00	17.90	14.25

INFORMATION AND PUBLICITY :

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S - 27
ANNEXURE - I

Major Head/Minor Head of Development	1990-91		1991-92		1992-97		1992-93		
	Budgeted outlay	Actual Expr.	Budgeted outlay	Ant. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content	
60	<u>OTHERS :</u>								
	Information Publicity Office	6.00	3.43	12.00	12.00	66.00	0.00	15.00	0.00
	TOTAL : INFORMATION & PUBLICITY	6.00	3.43	12.00	12.00	66.00	0.00	15.00	0.00

00	<u>WELFARE OF SC's ST's AND OTHER BACKWARD CLASSES :</u>								
02	<u>Welfare of Scheduled Castes/Tribes :</u>								
	Incentive to scheduled castes student -supply of free tex books/stationery and uniforms (New)	0.00	0.00	0.00	0.00	10.00	0.00	2.00	0.00
001	Augmentation of Administrative set up for TSP	6.00	6.07	6.25	6.67	38.00	0.00	6.90	0.00
	277a) Stipends/Scholarships/Uniforms Books & Stationary to SC/ST students	2.00	1.70	2.00	2.00	10.00	0.00	2.00	0.00
	* b) Computer training course for SC & ST	* 0.00	0.00	0.00	0.00	3.00	0.00	0.60	0.00
800	Interest subsidy on loan to tribal farmers for agricultural inputs	* 1.00	1.00	1.00	1.00	5.00	0.00	1.00	0.00
03	<u>Welfare of Backward Classes :</u>								
102	Economic Betterment of SC/ST and other backward classes	2.00	0.25	0.23	0.22	2.20	0.00	0.23	0.00
283	<u>Financial Assistance to Economically Backward Classes</u>								
	Vocationalisation of Secondary education	0.00	0.00	0.00	0.00	20.00	0.00	1.00	0.00
	TOTAL : WELFARE OF SC/ST & BACKWARD CLASSE	10.00	8.02	8.48	8.89	73.20	0.00	10.73	0.00

	<u>LABOUR AND EMPLOYMENT :</u>								
	<u>Labour :</u>								
001	<u>Direction & Administration</u>								

LABOUR AND EMPLOYMENT :

Labour :

001 Direction & Administration

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S - 28
ANNEXURE - I

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		1992-97		1992-93	
		Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital cotent	Proposed Outlay	of which capital cotent
	Strengthening & setting up of office of Commissioner-cum-Inspector of factories and boilers in Daman.	0.70	0.00	3.00	0.80	15.75	0.00	4.50	0.00
02	<u>Employment :</u>								
101	Setting up of Employment Exchange	2.00	0.70	6.80	1.81	17.30	0.00	2.85	0.00
03	<u>Training :</u>								
101	a) Construction of I.T.I. hostel and staff quarters	0.00	0.00	10.00	0.00	20.00	20.00	10.00	10.00
	b) New complex for I.T.I. and Introduction for new courses	10.00	5.00	10.00	5.00	50.00	35.00	10.00	5.00
	c) Apprenticeship Training	0.00	0.00	0.50	0.00	2.00	0.00	0.50	0.00
	Expansion of I.T.I. Daman by introduction of new trade courses under vocational training proje	1.80	0.00	12.18	12.18	20.00	0.00	12.18	0.00
	TOTAL : LABOUR AND EMPLOYMENT	14.50	5.70	42.48	19.79	125.05	55.00	40.03	15.00
=====									
235 00	<u>SOCIAL SECURITY AND WELFARE :</u>								
02	<u>Social Welfare :</u>								
001	Augmentation of Social Welfare Department	0.70	0.00	0.75	0.70	5.10	0.00	0.80	0.00
004	Research & Statistics	0.00	0.00	0.25	0.00	2.00	0.00	0.25	0.00
	<u>Welfare and Handicapped :</u>								
101	Financial assistance to physically handicapped	0.10	0.12	0.10	0.10	0.60	0.00	0.12	0.00
102	Cretches centre	0.00	0.00	0.00	0.00	18.00	5.00	0.30	0.00
103	Strengthening of Mahila Mandal	0.06	0.05	0.06	0.06	0.30	0.00	0.06	0.00
104	<u>Welfare of Aged, Infirm and Destitute :</u>								
104	Pension to the old destitutes and handicapped persons	0.24	0.24	0.24	1.65	13.00	0.00	1.65	0.00
107	Financial Asst. to voluntary organisations	0.00	0.00	2.00	0.00	50.00	0.00	10.00	0.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S - 29
ANNEXURE - I

Major Head/Minor Head of Development	1990-91		1991-92		1992-97		1992-93	
	Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
B00 Other Expenditure								
B00a) Social security	0.40	0.00	0.00	0.00	1.50	0.00	0.15	0.00
b) Free legal aid & advice to to weaker sectors	0.10	0.00	0.10	0.00	0.50	0.00	0.10	0.00
c) Medical Assistances to weaker sections	0.00	0.00	0.00	0.00	1.25	0.00	0.15	0.00
TOTAL : SOCIAL SECURITY & WELFARE	1.60	0.41	3.50	2.51	92.25	5.00	13.58	0.00

5 00 NUTRITION

02 Distribution of Nutritious
and Beverages

101 a) Supplementary Nutrition Programme	6.00	12.25	7.80	20.60	106.00	0.00	21.00	0.00
* b) Integrated Child Development Services		8.00	0.00	11.18	76.20	0.00	12.50	0.00
c) Activities for Adolescent Girls under ICDS programme	0.00	0.00	0.00	0.09	0.75	0.00	0.11	0.00
102 Mid-day meals for children	2.00	5.60	5.20	7.70	50.00	0.00	9.00	0.00
Implementation of Juvenile Justice Act, 1986	0.00	0.00	0.00	0.00	35.00	15.50	15.00	15.00
TOTAL : NUTRITION (Excl. b)	8.00	17.85	13.00	28.39	191.75	15.50	45.11	15.00

TOTAL : SOCIAL SERVICES 416.04 374.74 520.04 630.84 5403.50 3488.35 976.86 589.63

00 GENERAL SERVICES :

103 Setting up of Govt. Printing Press	5.00	8.00	6.00	6.00	62.00	6.00	28.00	6.00
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00 PUBLIC WORKS :

00 GENERAL :

Code No.	Head of Development	1990-91		1991-92		1992-97		1992-93	
		Budgeted outlay	Actual Expt.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital content	Proposed Outlay	of which capital content
001	Augmentation of Administrative set up of P.W.D.	2.50	0.00	0.00	0.00	0.00		0.00	
051	Execution of Public Works								
a)	Spill over works of 7th Plan and 1990-91	14.50	7.38	15.00	14.00	52.00	52.00	52.00	52.00
b)	Spill over works in Daman District								
i)	Mini Secretariat cum general office building at Daman	15.00	20.00	28.00	35.00	80.00	80.00	40.00	40.00
ii)	Office Complex & Garage	10.00	5.13	2.50	6.00	150.00	150.00	15.00	15.00
iii)	Govt. Garage & Petrol pump at Daman	0.00	5.13	5.00	5.00	15.00	10.00	10.00	10.00
iv)	Circuit House at Daman & Diu	0.00	2.38	5.00	5.00	75.00	75.00	15.00	15.00
v)	Daman & Diu Sadan at Bombay and Delhi	0.00	0.00	10.00	5.00	75.00	75.00	10.00	10.00
vi)	Quality control & material testing laboratory	0.00	0.00	2.20	0.00	25.00	0.00	2.00	0.00
c)	New works & Spill over works of 1990-91 in Diu Distt.								
	Collectorate bldg., PWD office general office complex, etc		16.50	7.30	33.00	95.00	95.00	42.00	42.00
	Total (a+b+c)	29.50	56.50	75.00	103.00	567.00	537.00	186.00	184.00
TOTAL : PUBLIC WORKS		49.00	56.50	75.00	103.00	567.00	537.00	186.00	184.00

70 00	OTHER ADMINISTRATIVE SERVICES								
108	Strengthening of Head Quarters of Fire Department	0.00	0.00	1.00	5.50	33.00	33.00	12.00	12.00
800	Strengthening of Accounts & Audit Cadre	3.00	0.00	0.50	0.55	5.00	0.00	0.75	0.00
	Strengthening of staff of the office of Asstt. Public Prosecutor	0.00	0.00	0.00	0.00	6.00	0.00	1.00	0.00
	Construction of quarters for Jail staff	1.50	0.00	0.00	1.50	13.50	13.50	3.50	3.50

UNION TERRITORY OF DAMAN AND DIU
 DRAFT EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93
 OUTLAYS BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

S - 31
 ANNEXURE - I

Major Head/Minor Head of Development	1990-91		1991-92		1992-97	1992-93		
	Budgeted outlay	Actual Expr.	Budgeted outlay	Anti. Expr.	Proposed Outlay	of which capital cotent	Proposed Outlay	of which capital cotent
Strengthening of Jail staff	0.00	0.00	0.00	0.70	14.00	0.00	2.65	0.00
Augmentation of Police Deptt.	7.50	0.00	10.50	7.50	46.00	46.00	6.00	6.00
TOTAL : OTHER ADMINISTRATIVE SERVICES	12.00	0.00	12.00	15.75	117.50	92.50	25.90	21.50
TOTAL : GENERAL SERVICES	59.00	64.50	93.00	124.75	746.50	635.50	239.90	211.50
TOTAL : ECONOMIC SERVICES	783.00	691.99	954.66	1098.77	7541.54	4131.33	1599.69	1052.02
TOTAL : SOCIAL SERVICES	416.04	374.74	520.04	630.84	5403.50	3488.35	976.86	589.63
GRAND TOTAL :	1258.04	1131.23	1567.70	1854.36	13691.54	8255.18	2816.45	1853.15

* Centrally Sponsored Scheme : Outlay not included in the Grand Total

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