

BIHAR SHIKSHA PARIYOJNA PARISHAD

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Memorandum of Association

1. The name of the Society shall be Bihar Shiksha Pariyojna Parishad (hereinafter referred to as the Parishad).
2. The registered office of the Parishad shall be located at Vikas Bhavan, Patna - 800 015.
3. **Objects :** The Bihar Shiksha Pariyojna Parishad shall act as an autonomous and independent body for implementation of the Bihar Education Project as outlined in the project document published by Government of Bihar and Government of India in February, 1990 and its revised versions that may be prepared on the basis of joint review from time to time. The activities of the Parishad will be concentrated in selected districts, but may extend to the whole State of Bihar in respect of selected sponsored projects. The Parishad has been established to function as a societal mission for bringing about a fundamental change in the basic education system, and through it in the overall socio-cultural situation. The following specific objects of the Bihar Education Project would be pursued by the Parishad :

- 1) Universalisation of Primary Education, viewed as a composite programme of (i) access to primary education for all children upto 14 years of age; (ii) universal participation till they complete the primary stage

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through formal or non-formal education programmes; and
(iii) universal achievement atleast of minimum levels
of learning.

- b) Drastic reduction in illiteracy, particularly in the
age of 15-35 age group, ensuring that the levels of the
3-Rs functionally relevant and provision of post-
literacy, continuing education and skill development
programmes for youth and adults.
- c) Modification in the educational system to serve the
objects of women's equality and their empowerment.
- d) Making necessary intervention to provide equal
educational opportunity to adults and children
belonging to the Scheduled Castes, Scheduled Tribes and
the poorest sections of society.
- e) Relating education to the working and living conditions
of the people, improving thereby their ability to cope
with problems of livelihood, environment, and mother
and child survival.
- f) Laying special emphasis in all educational activities
on culture and communication; science and environment
and inculcation of a sense of social justice.

4. **FUNCTIONS :** In pursuance of the above objects, the
functions of the Parishad, to be undertaken directly by the
Parishad offices or staff, or sponsored/supported by it
through other institutions, agencies or individuals, shall
be as follows :

- a) to undertake all activities that may be necessary for

the implementation of the Pariyojna and in particular for the achievement of the objects referred to at Article 3 above;

- b) to create duly empowered administrative mechanisms, through such participation as may be deemed necessary of various departments and autonomous agencies of the Central and State Governments, for the achievement of the objects of the Parishad;
- c) to establish for the implementation of the Pariyojna, District Task Forces as branch offices and other appropriate mechanisms at the Divisional, District, Sub-Divisional, Block and Village levels, and to delegate to them necessary powers to enable them to discharge their responsibilities;
- d) to secure active involvement and participation of educational institutions, voluntary agencies, teachers' organisations and individuals committed to educational improvement and to provide financial assistance to them;
- e) to bring about effective decentralisation in basic education by involvement of the people through a process of training and awareness building, and creation of appropriate structures, formal or otherwise;
- f) to secure constructive and participatory involvement of teachers for the achievement of the Parishad's objects and for this purpose to establish formal as well as informal structures;

- g) to undertake experimentation and innovation in basic education;
- h) to undertake and promote research and studies relating to basic education and its management;
- i) to ensure technical resource support by harnessing the existing institutions, or through establishment of new ones;
- j) to advise the State Government in implementation of basic education programmes;
- k) to organise conferences, symposia, workshops, etc. on matters related to the Pariyojna.
- l) to undertake preparation and production of educational materials and to disseminate the same.
- m) to create academic, technical, administrative managerial and other posts in the parishad and to make payments for the same in accordance with the Rules and Regulations of the Parishad;
- n) to make rules and regulations for conduct of the affairs of the Parishad and add or amend, vary or rescind them from time to time;
- o) to accept grant of money, securities or property of any kind and to undertake and accept the management of any endowment, trust, fund or donation not inconsistent with the objects of the Parishad;
- p) to incur expenditure after drawing up a budget and with due regard for economy and probity;
- q) to prepare annual reports and accounts of the Parishad;

r) to purchase, hire, take on lease, exchange or otherwise acquire property, movable or immovable and to construct, alter and maintain any building or buildings as may be necessary for carrying out the objects of the Parishad;

s) to take all such action as may appear necessary or incidental for the achievement of the objects of the Parishad.

5. **PROPERTY AND ASSETS :** The income and property of the Parishad however derived, shall be applied towards promotion of the objects thereof as set forth in this Memorandum of Association, subject nevertheless, in respect of the expenditure of grants made by the Government of Bihar or Government of India, to such limitations as these Governments may, from time to time, impose. No portion of the income and property of the parishad shall be paid or transferred, directly or indirectly, by way of dividend, bonus or otherwise, howsoever, by way of profit, to the persons who at any time have been members of the Parishad or to any of them or to any person claiming through them provided that nothing herein contained shall prevent the payment in good faith of remuneration to any member thereof or other persons in return for any service rendered to the Parishad for travelling allowance, halting or other similar charges.

6. **GOVERNMENT'S POWERS :** State Government and the Central Government may jointly appoint one or more persons to review

the work and progress of the Parishad, and to hold enquiries into the affairs thereof and to report thereon in such manner as the Governments may stipulate; and upon receipt of any such report, the Governments may jointly take such action and issue such directions as they may consider necessary in respect of any of the matters dealt with in the report and the Parishad shall be bound to comply with such directions. In addition, the Central Government and the State Government may, at any time, jointly issue directives on matters of policy to the Parishad and the latter shall be bound to promptly comply with such directives.

7. **Dissolution** : If, on winding up or dissolution of the Parishad, there shall remain, after the satisfaction of all its debts and liabilities, any assets and property whatsoever the same shall not be paid to or distributed among the members of the Parishad or any of them but shall be dealt with in such manner as the State Government may determine.
8. The names and addresses and occupations of the first members of the Governing Body of the Parishad to whom, by the rules and regulations of the Parishad the management of its affairs is entrusted are given on page 8.
9. A copy of the Rules of the Parishad, certified to be a correct copy by the three members of the General Council of the Parishad is filed along with the Memorandum of Association.

10. We, the several persons whose names and addresses are given on page 8, having associated ourselves for the purpose described in this Memorandum of Association do hereby subscribe our names to this Memorandum of Association and set our several and respective hands hereunto and form ourselves into a Society under Registration of Societies Act (XXI of 1860) this day of _____
_____ Patna.

RULES OF THE BIHAR SHIKSHA PARIYOJNA PARISHAD

1. **Short Title :** These Rules may be called "Rules of the Bihar Shiksha Pariyojna Parishad".
2. **Scope and Application :** These Rules shall extend to all the units and activities of the Parishad.
3. These Rules shall come into force from the date on which the Bihar Shiksha Pariyojna Parishad is registered under the Societies Registration Act, 1860, as applicable to the State of Bihar.
4. **Definitions :** In these Rules, unless the context otherwise requires :
 - (i) '**Basic Education**' shall mean the following activities undertaken in the context of the Pariyojna :
 - (a) Early Childhood Care and Education;
 - (b) Primary education of children upto the age of 14 years, whether through the formal school system of the non-formal education programmes;
 - (c) Adult literacy and education;
 - (d) Educational and other programmes aimed at women's equality and empowerment; and
 - (e) Post-literacy and continuing education, including skill development.
 - (ii) '**Central Government**' shall mean Government of India (Ministry of Human Resource Development, Department of Education).
 - (iii) The '**Chairman**' shall mean the Chairman of the Executive Committee of the Parishad.

- (iv) The Executive Committee shall mean the body which is constituted as such under Rule 22 as the Executive Committee of the Parishad.
- (v) Interested Agencies shall mean (i) the Central Government; (ii) State Government; (iii) Teacher's Organisations; (iv) Voluntary Agencies; and (v) Unicef.
- (vi) Non-formal Education shall mean part-time education provided to children generally below 15 years of age corresponding to primary or upper primary stage.
- (vii) Officers and Staff shall mean every whole-time employees of the Parishad appointed by the Executive Committee or any authority or officer, delegated with powers to do so, and would include Consultants, Fellows and research staff, but would not include State Project Director.
- (viii) The Parishad shall mean the Bihar Shiksha Pariyojna Parishad.
- (ix) Pariyojna means the Bihar Education Project as formulated jointly by the Central Government and the State Government and published in February 1990, as modified and elaborated from time to time on the basis of the joint reviews.
- (x) The President shall mean the President of the Parishad.
- (xi) Primary Education shall mean education corresponding to Class I to V.
- (xii) The State Project Director shall mean the Project Director of the Parishad appointed by the Government of

Bihar under Rule 20.

- (xiii) 'State Government' shall mean the Government of Bihar (Department of Human Resource Development).
- (xiv) 'Technical Resource' shall mean (i) development of curriculum and teaching/learning materials; (ii) instructional methods; (iii) training of teachers; (iv) development of educational technology; (v) media and communication; and (vi) learner evaluation.
- (xv) 'Upper Primary Education' shall mean education corresponding to Classes VI to VIII.
- (xvi) The 'Vice-President' shall mean the Vice-President of the Parishad.
- (xvii) 'Voluntary Agencies' shall mean non-government organisations assigned responsibility for execution of any activity under the Pariyojna by an authority empowered to do so, and would include registered societies, public trusts and non-profit making companies.
- (xviii) a) Words imparting the singular number also include the plural number and vice-versa.
b) Words imparting the masculine gender also include feminine gender.

THE PARISHAD

5. The Parishad shall consist of the following members :

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| (i) | Chief Minister of Bihar | President
Ex-officio |
| (ii) | Minister incharge of Primary Education in the State of Bihar | Vice-President
Ex-officio |

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| (iii) | Development Commissioner | Member |
| (iv) | Commissioner and Secretary
Department of Education,
Government of Bihar. | Member |
| (v) | Secretary, Department of
Planning and Development | Member |
| (vi) | Secretary, Department of
Rural Development. | Member |
| (vii) | Finance Secretary and
Commissioner, Government
of Bihar. | Member |
| (viii) | Four persons drawn from non-
governmental agencies
engaged in educational activi-
ties in the State, of which
atleast one would be a woman
to be nominated by the
State Government. | Members |
| (ix) | Upto five Heads of relevant
State level institutions;
engaged in technical resource
development, to be nominated
by the State Government. | Members |
| (x) | Representatives of Teachers,
to be nominated by the State
Government : | Members |
| | a) Three persons including
atleast one woman, to
represent primary teachers | |
| | b) Three persons, including
atleast one woman, to
represent instructors and
other functionaries engaged
in non-formal education/
adult education, etc. | |
| | c) Three teachers known for
their commitment to basic
education system, of which
atleast one would be a
woman. | |
| (xi) | Three Heads of Primary schools
known for their initiatives and
contributions in elementary | Members |

education, of which atleast one would be a woman.

(xii) **Other Ex-officio representatives of the Government of Bihar**

- (a) Six Heads of District Committees in the selected districts of the Pariyojna by rotation with two persons retiring every year on the basis of seniority.
- (b) Five Heads of Department whose functions related to basic education.
- (c) Six Executive Heads of the District Task Forces, by rotation with two persons retiring every year on the basis of seniority.

(xiii) **Representatives of the Central Government**

- a) Three representatives of the Central Government to be nominated by the Ministry of Human Resource Development (Department of Education) Government of India.
- b) Director, National Council of Educational Research and Training, New Delhi.
- c) Director, National Institute of Educational Planning and Administration, New Delhi.
- d) Director, National Institute of Adult Education, New Delhi.

(xiv) **Other nominees of the Central Government**

- a) Three persons having keen interest in basic education programmes, of which atleast one would be a woman
- b) Two Heads/representatives of the institutions engaged in evaluation and monitoring of the educational programmes, to be nominated by the Central Government.

(xv) **Two representatives of Unicef Members**

(xvi) Two persons each from amongst those who have distinguished themselves in the area of education for Scheduled Castes, Scheduled Tribes and Physically-Handicapped, one person in each category to be nominated by the Central and State Government. Members

(xvii) Five women who have distinguished themselves in the areas of primary education, non-formal education, two of them being nominated by the State Government and three by the Central Govt. Members

(xviii) All members of the Executive Committee not included above Members

(xix) State Project Director Member

6. The term of non-official members nominated by the Central Government and the State Government shall be 2 years. Such members shall not be eligible for renomination.

7. Members of the Parishad shall cease to be such members, if :

(a) they resign, are of unsound mind, are insolvent or convicted of a criminal offense involving moral turpitude; or

(b) they do not attend three consecutive meetings of the Parishad without proper leave of the President.

8. Where a member of the Parishad becomes a member by reason of the office of appointment he holds, his membership of the Parishad shall terminate when cease to hold that office or appointment.

9. A resignation of the membership of the Parishad shall be tendered to the State Project Director and shall not take effect unless it has been accepted on behalf of the

President.

10. **VACANCIES :** Any vacancies in the membership of the Parishad shall be filled by nomination of the authorities entitled to make nominations, and the persons appointed in the vacancy shall hold office only for the unexpired period of the term of the membership.
11. The Parishad shall function notwithstanding that any person who is entitled to be a member by reason of his/her office, is not a member of the Parishad for the time being and notwithstanding any other vacancy in its body, whether by non-appointment or otherwise, and no act of the Parishad shall be invalidated merely by reason of the happening off any of the above events or any defect in the appointment off any members of the Parishad.

POWERS AND FUNCTIONS OF THE PARISHAD

12. The Parishad shall have the following powers and functions :
 - (i) To review the implementation of the project and to give overall policy guidance and direction for efficient functioning of the Parishad.
 - (ii) To consider the balance sheet and audited accounts for the previous year.
 - (iii) To consider the annual report prepared by the Executive Committee.
 - (iv) To add the amend the Rules of the Parishad with the approval of the Central Government and the State Government.

- (v) To perform such other functions as are entrusted to it under these Rules.

Proceedings of the Parishad

13. The meetings of the Parishad shall be held at such time, date and place as may be determined by the President.
14. Except as otherwise provided in these Rules, all meetings of the Parishad shall be called by notice under the signatures of the State Project Director.
15. If the President is not present at the meeting of the Parishad the Vice-President will chair the meeting.
16. One-third of the members of the Parishad present in person shall form a quorum at every meeting of the Parishad, provided that no quorum shall be necessary in respect of an adjourned meeting.
17. All disputed questions at meetings of the Parishad shall be determined by vote and in case of equality of votes, the person chairing the meeting shall have a casting vote.

OFFICERS AND AUTHORITIES OF THE PARISHAD

18. **Officers** : The Officers of the Parishad shall be the President, the Vice-President, the Chairman, the State Project Director, and such other persons as may be designated as such by the Executive Committee.
19. The State Project Director of the Parishad shall be appointed by the State Government which shall prescribe his remuneration and other conditions of service.
20. **Authorities** : The following shall be the authorities of the Parishad :

- (i) The President
- (ii) The Vice-President
- (iii) Chairman
- (iv) Executive Committee
- (v) State Programme Director
- (vi) Such other authorities as may be constituted by the Executive Committee.

Executive Committee

21. The affairs of the parishad shall be administered, subject to the Rules and Regulations and orders of the Parishad, by an Executive Committee, which shall consist of the following :

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| (i) | Education Commissioner and Secretary, Department of Human Resource Development, Government of Bihar | Chairman |
| (ii) | Finance Secretary or his nominee, in the State Govt. | Members |
| (iii) | Secretary, Department of Planning and Development or his nominee | Members |
| (iv) | Director of Primary Education in the State Government | Members |
| (v) | Director of Adult/Non-formal Education in the State | Members |
| (vi) | Director of Women and Child Development in the State | Members |
| (vii) | Two District Project Co-ordinators from amongst selected districts by rotation to be nominated by the Chairman | Members |
| (viii) | Two Heads of District Committees from amongst selected districts by rotation, to be nominated by the Chairman | Members |

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| (ix) | Three representatives of the Central Government to be nominated by the Ministry of Human Resource Development, Department of Education, Govt. of India. | Members |
| (x) | Two Director/representatives of State level academic and technical resources support agencies. | Members |
| (xi) | Two educationists known for their experience and interest in basic education, one each to be nominated by the State Government and the Central Government. | Members |
| (xii) | One representative of Unicef | Members |
| (xiii) | Two serving teachers to represent Teachers' Organisations concerned with basic education to be nominated by the State Government | Members |
| (xiv) | Two women with experience and interest in women's development and education, one each to be nominated by the Central and State Government. | Members |
| (xv) | Two persons from VAs who have distinguished themselves for work among SCs and STs, one each to be nominated by the Central and State Governments. | Members |
| (xvi) | State Project Director of the Parishad | Member Secretary |

22. The term of non-official members nominated by the Central Government of India and the State Government shall be 2 years. Such members shall not be eligible for renomination.

23. Members of the executive committee shall cease to be such members if:

- (a) they resign, are of unsound mind, are insolvent or are convicted of a criminal offence involving moral

turpitude; or

(b) they do not attend three consecutive meetings of the Executive Committee without proper leave of the Chairman.

24. A resignation of membership of the Executive Committee shall be tendered to the State Project Director and shall not take effect until it has been accepted on behalf of Parishad by the Chairman.
25. ~~Vacancies~~: Any vacancy in the membership of the Executive Committee shall be filled up by appointment or nominations by the authority entitled to make such appointment or nominations, and the person appointed in that vacancy shall hold office only for the expired period of term of membership.
28. The Executive Committee shall function notwithstanding that any person who is entitled to be a member by reason of his office is not a member of the Executive Committee for the time being and notwithstanding any other vacancy in the Committee whether on account of non-appointment by the authority entitled to make the appointment or otherwise and no act or proceeding of the Executive Committee shall be invalidated merely by reason of the happening of any of the above events or defects in the appointment of any of its members.

PROCEEDINGS OF THE EXECUTIVE COMMITTEE

26. Every meeting of the Executive Committee shall be presided over by the Chairman and in his absence, by a member chosen by the members present at the meeting to chair for the occasion.
27. One-third of the members of the Executive Committee present in person shall constitute a quorum at any meeting of the Executive Committee, provided that no quorum shall be necessary in respect of an adjourned meeting.
28. Not less than seven clear days' notice of every meeting of the Executive Committee shall be given to each member of the Executive Committee provided that:
 - (a) The Chairman may call an emergency meeting at the notice of 3 days and
 - (b) Any inadvertent omission to give notice of the meeting or its non-receipt by any member shall not invalidate the proceedings of the meeting.
29. Every notice calling a meeting of the Executive Committee shall state the date, time and place at which such meeting will be held and shall, except otherwise provided in the rules, be under the signatures of the Member-Secretary.
30. The Executive Committee shall meet as often as necessary but at least once in each quarter of the year.
31. Each member of the Executive Committee including the Chairman shall have one vote and if there shall be an equality of votes on any question to be decided by the Executive Committee, the Chairman shall, in addition, have a

casting vote.

Functions and powers of the Executive Committee

32. It shall be the responsibility of the Executive Committee to endeavour to achieve the objects of the Parishad and to discharge all its functions. The Executive Committee shall exercise all administrative, financial and academic authority in this behalf; including powers to create posts of all description and make appointments thereon in accordance with the Regulations.
33. The Executive Committee shall have under its control the management of all the affairs and funds of the Parishad.
34. The Executive Committee shall have the powers and responsibilities in respect of the following:-
 - (i) to frame regulations with the approval of the State Government;
 - (ii) to frame bye-laws for the conduct of activities of the Parishad in furthering its objects.
35. The Executive Committee shall have the power to enter into arrangement with other public or private organisations or individuals for furtherance of its objects.
36. The Executive Committee shall have powers for securing and accepting endowments, grants-in-aid, donations, or gifts to the Parishad on mutually agreed terms and conditions provided that conditions of such grant-in-aid, donations or gifts shall not be inconsistent or in conflict with the objects of the Parishad or with the provisions of these Rules.

37. The Executive Committee shall have the power to take over and acquire by purchase, gift or otherwise from Government and other public bodies for private individuals, movable and immovable properties or other funds together with any attendant obligations, and engagements not inconsistent with the objects of the Parishad and the provisions of these Rules.
38. The Executive Committee shall have powers to undertake or give contract for construction of the building required for use of the Parishad and to acquire stores and services required for the discharge of the functions of the Parishad.
39. Subject to the provision of Article 5 of the Memorandum of Association. The Executive Committee shall have the power to sell or lease any movable or immovable property of the Parishad created out of Government grants shall without the prior approval of Government be disposed of, encumbered or utilised for purposes other than those for which the grant was sanctioned.
40. The Executive Committee shall have powers to establish and spell out the membership of standing/adhoc committees or task forces/groups etc for various areas of the Basic Education Programme and decide in regard to their membership, powers and functions.
41. The Executive Committee may by Resolution, appoint Advisory Boards or other special committees for such purposes and with such powers as the executive Committee may think fit and Executive Committee may also dissolve any of the committees and Advisory Bodies, set up by it.

42. The Executive Committee may delegate, to the Chairman, State Project Director, or any of its members and/or to a committee/group or any other officer of the Parishad such administrative, financial and academic powers and impose such duties as it deems proper and also prescribe limitations within which the powers and duties are to be exercised or discharged.

Regulations

46. Subject to any specific directions of the Parishad and keeping in view the overall advice of the Central Government and the State Government, the Executive Committee shall have powers to frame and amend Regulations, not inconsistent with these Rules, for the administration and management of the affairs of the Parishad and without prejudice to the generality of this provision, such Regulations may provide for the following matters:

- (i) Service matters pertaining to officers and staff including creation of posts, qualifications, selection procedure, service conditions, pay and emoluments, discipline and control rules;
- (ii) Important financial aspects including formulation of budget, purchase procedures, delegation of financial powers, investment of funds, maintenance of accounts and audit, TA and DA rules, etc; and
- (iii) Such other matters as may be necessary for the furtherance of the objects and the proper

administration of the affairs of the Parishad.

Provided that for the purpose of this Rule, following guidelines would be kept in view while creating the posts and formulating the Service and Financial Regulations.

- (a) Scales of pay in respect of the posts to be created by the Executive Committee shall correspond either to the Central Government or State Government Scales of pay;
- (b) Mode of recruitment in respect of the posts to be created for the Parishad shall be either transfer on deputation or short-term contract. For work related specific assignments, persons would be deployed on fixed emoluments with provision for revision each year if considered appropriate;
- (c) In the management structure, staff which may devolve permanent liability on the State Government shall not be appointed.
- (d) Till such time, the Parishad formulated its own set of regulations, the decisions taken by the Executive Committee in all such matter will be carried out.
- (e) The principle of reservation as laid down by the State Government shall be followed.
- (f) Consideration of financial properties and prudence shall be kept in view.

Bye-laws

47. Subject to the specific directions of the Parishad and the provisions in these Rules and Regulations to be framed thereunder, the Executive Committee shall have powers to

frame and amend bye-laws for the conduct of activities of the Parishad for achievement of its objects and these bye-laws may, ~~in addition~~, include matters relating to:

- (a) Establishment of Branch offices.
- (b) Conduct of business of General Council, Executive Committee, and other Committees and Sub-Committees.
- (c) Grants-in-aid to Voluntary Agencies.
- (d) Involvement of individuals and contractual arrangements with them.
- (e) School mapping and establishment of new schools, NFE Centres and other basic education facilities.
- (f) Facilities and incentives to be provided to improve access and participation of children in primary education.
- (g) All aspects of technical resource support.
- (h) Such other things as may be necessary for implementation of the Pariyojna.

CHAIRMAN

48. Education Secretary, Government of Bihar, shall be ex-officio Chairman of the Executive Committee. The Chairman

- (i) Shall ensure that the affairs of the Parishad are run efficiently and in accordance with the provisions of the Pariyojna, the Memorandum of Association, Rules and Regulations and bye-laws of the Parishad;
- (ii) Shall preside over the meetings of the Executive Committee;
- (iii) May himself call, or by a requisition in writing signed by him may require the Member Secretary to call a

- meeting of the Executive Committee at any time;
- (iv) In case the votes for and against a particular issue are equal, may exercise his casting vote;
 - (v) Shall be the sole and absolute authority to judge the validity of the vote cast by members at all the meetings of the Executive Committee;
 - (vi) Shall be entitled to invite any other person to attend the meeting of the Executive Committee provided that such persons shall have no power of voting; and
 - (vii) May direct the Member Secretary to call a special meeting of the Executive Committee at a short notice, in case of emergency.

Functions and Powers of the State Project Director

49. The State Project Director shall be the Principal Executive Officer of the Parishad and shall be responsible for proper administration of the affairs and funds of the Parishad and implementation of various activities of the Pariyojna in a mission mode under the directions and guidance of the Chairman of the Executive Committee. For the effective discharge of his functions he shall have powers to;
- (a) Constitute Steering Group for each of the programme components and functional areas;
 - (b) Constitute a Task Force, comprising heads of the Steering Groups which would function as a cohesive team for achievement of the objects of the Pariyojna;
 - (c) Prescribe the duties of all officers and staff of the

Parishad;

- (d) Exercise such supervision and disciplinary control as may be necessary;
- (e) Coordinate and exercise general supervision over the activities of the Parishad including its Branches and units;
- (f) Conduct meetings of the Parishad and its Executive Committee and keep a record of proceedings of these meetings in accordance with these Rules; and
- (g) Discharge such other functions as may be assigned to him by the Executive Committee in furtherance of the objects of the Parishad.

District Management Structure

50. The Zila Salahakar Samiti at the district level will review the progress of the Pariyojna and widen involvement of participating agencies. It will be headed by the Divisional Commissioner concerned, with representation of interested agencies and persons directly involved in the implementation of the Pariyojna. Nominations on the Zila Salahakar Samiti will be made by the Divisional Commissioner in consultation with interested agencies.
51. The Zila Karyakarini will be the executive body at the district level to whom well-defined powers will be delegated, which shall include the powers of all heads of department concerned with basic education. The Chairman of Zila Karyakarini will be decided by the Executive Committee and its membership will include district level officials and representatives of interested agencies. The total

membership of the Zila Karyakarini shall not exceed 15.

52. The District Programme Coordinator shall be appointed by the Executive Committee. He shall have the same powers and responsibilities in relation to the Pariyojna at the district level as the State Programme Director has at the State level. He shall set up Steering Groups for each programme component and functional area. The Heads of the Steering Groups will together constitute the Zila Karyakari Dal (District Task Force) which shall work as an organic team for furthering the Pariyojna at the district level.

Funds of the Parishad

51. The funds of the Parishad shall consist of the following:
- (i) Grants-in-aid made by the Central Government and the State Government for furtherance of the objects of the Parishad;
 - (ii) Contribution from other sources;
 - (iii) Income from the assets of the Parishad;
 - (iv) Receipts of the Parishad from other sources; and
 - (v) Grants, donations or assistance of any kind from foreign Governments and UNICEF and other external agencies, with prior approval of the Central Government.
51. The Bankers of the Parishad shall be decided by the Executive Committee. All funds shall be paid into the Parishad account with the Bank and shall not be withdrawn except through a cheque signed by such officers as may be duly empowered in this behalf by the Executive Committee.

Accounts and Audit

55. (i) The Parishad shall maintain proper accounts and other relevant records and prepare annual accounts comprising the Receipts and Payment Account, statement of liabilities in such form as may be prescribed by the Registrar of Societies of the State Government in keeping with the Rules in force under the Societies Registration Act, 1960 subject to the condition that in respect of grants from the Central Government directions of the Central Government shall be adhered to.
- (ii) The accounts of the Parishad shall be audited annually by the Chartered Accountant and in accordance with the provisions of the Societies Registration Act, 1960.
- (iii) The audited accounts shall be communicated to the Parishad which shall submit a copy of Audit Report along with the observations to the Central Government and the State Government.
- (iv) The accounts of the Parishad shall also be subject to the provisions of the Comptroller and Auditor General (Duties, Powers and Conditions of Service) Act, 1971, as amended from time to time.

Annual Report

56. The Annual Report on the working of the Parishad and the work undertaken by it during the year together with Balance Sheet and Audited Accounts, shall be prepared by the Executive Committee for information of the Central and the

State Government and the members of the Parishad. A draft of the Annual Report along with the audited accounts of the Parishad and the Auditor's Report thereon shall be placed before the Parishad in its Annual General Meeting.

Amendments

57. With the approval of the Central Government and the State Government, the Parishad may alter, extend or abridge the purpose for which it is established, or amalgamate the Parishad either wholly or partly with any other Society in accordance with the provisions of the Societies Registration Act, 1860, as applicable to the State of Bihar.
58. As and when there is any change in the nomenclature of Ministries, Departments, or institution(s) and designation(s) mentioned in the Rules, such changes shall automatically stand incorporated in these Rules.
59. If the Parishad needs to be dissolved, it shall be dissolved as per provisions laid down under Sections 13 and 14 of the Societies Registration Act, 1860 as applicable to the State of Bihar.
60. If, on the winding up or dissolution of the Parishad, there shall remain, after the satisfaction of all debts and liabilities, any property whatsoever, the same shall not be paid to, or distributed amongst the members of the Parishad or anyone of them but shall accrue to the State Government which will decide about its utilisation or otherwise in consultation with the State Government.

Miscellaneous

61. Once in every year a list of members of the Governing Body shall be filed with the Registrar of Societies as required under Section 4 of the Societies Registration Act, 1860.

Certified that this is the correct copy of the Rules and Regulations.

Sd/-
(Member)

Sd/-
(Member)

Sd/-
(Member)

BEP Phase-II (1996-97 to 1997-98)

State/District wise Project Outlays

Sl. No	Distt./State level	Proposed outlay 1996-97	Proposed outlay 1997-98	Total 1996-97 & 1997-98
1	Paina	342.963	363.955	706.918
2	Ranchi	403.888	425.992	829.880
3	Jamshedpur	278.088	265.852	543.940
4	Rohtas	339.958	364.940	704.898
5	Bettiah	423.301	444.564	867.865
6	Sitamarhi	430.239	465.405	895.644
7	Muzaffarpur	514.171	543.827	1057.998
8	Chatra	189.471	205.445	394.916
9	BEP Expansion		150.000	150.000
	Total	2922.079	3229.980	6152.059

BIHAR EDUCATION PROJECT PHASE - II

COMPONENT-WISE PROJECT OUTLAYS 1996-97 to 1997-98

S.No.	Component	1996-97	1997-98	Total
1	Community Mobilization (including C. Wks.)	628.535	626.000	1254.535
2	Primary Formal Education	669.300	640.000	1309.300
3	Non-Formal Education	208.889	153.339	362.228
4	Early Childhood Care & Education	41.400	60.000	101.400
5	Alternative Schooling	279.218	534.950	814.168
6	Training	472.790	438.691	911.481
7	Micro Projects	30.000	30.000	60.000
8	Mahila Samakhya	363.027	362.000	725.027
9	Planning Monitoring & Evaluation	36.500	25.000	61.500
10	Project Management	192.420	200.000	392.420
11	BEP Expansion		150.000	150.000
12	Strengthening & Capacity Building		10.000	10.000
	TOTAL	2922.079	3229.980	6152.059

BIHAR EDUCATION PROJECT COUNCIL, BELTRON BHAWAN, PATNA
PROPOSED PLAN OUTLAYS FOR THE YEAR 1996-97

AT A GLANCE

SL. NO.	PROJECT HEAD	S.L.O PATN.	D.L.O. RANCH	D.L.O. JSR	D.L.O. ROHTA	D.L.O. BETTIA	D.L.O. SITAMAR	D.L.O. MFR	D.L.O. CHATRA	
1	COMMUNITY MOBILISATION									
	A. ENVIRONMENT BUILDING	22.000	4.290	3.537	4.739	4.271	10.251	5.725	2.032	56.845
	B. MICRO LEVEL PLANNING	2.4000	1.710	4.100	2.94	8.05	4.220	11.160	1.310	35.890
	C. SCH. BUILDG. AS R & D	6.000	94.250	47.400	64.5	77.75	89.300	134.500	22.100	535.800
2	PRIMARY FORMAL EDUCATION	64.200	101.470	57.595	76.715	97.7	103.63	137.78	30.21	669.300
3	NON FORMAL EDUCATION	7.92	27.774	37.448	24.112	41.308	25.911	17.513	26.903	208.889
4	EARLY CHILD CARE & CON. ECU	8.12	6.87	3.93	3.93	5.31	4.45	4.84	3.95	41.4
5	ALTERNATIVE SCHOOLING	1.1	33.516	23.136	40.968	59.598	59.598	37.452	23.85	279.218
6	TRAINING	30	74.98	38.48	58.28	84.62	73.34	112.81	20.28	472.79
7	MICRO PROJECTS	30	0	0	0	0	0	0	0	30
8	MAHILA SAMAKHYA	71.803	38.228	41.012	44.104	42.694	43.489	37.781	43.916	363.027
9	PROJECT MANAGEMENT	62.92	20.8	21.45	19.67	22	16.05	14.51	14.92	182.42
10	PLANNING, MONITORING & LEVEL	36.5	0	0	0	0	0	0	0	36.5
		342.963	403.888	278.088	339.958	423.301	430.239	514.171	189.47	2922.079

COMMUNITY MOBILISATION - MICRO LEVEL PLANNING

1996 - 97

SL. NO.	PROJECT ACTIVITIES	CONSOLIDATED TARI S. L. O. PATNA		D. L. O. RANCHI		D. L. O. JAMSHEDP		D. L. O. ROHTAS		D. L. O. BETTAH		D. L. O. SITAMAR-		D. L. O. MUZAFFARP		D. L. O. CHATRA	
		PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
B	MICRO LEVEL PLANNING																
	WORKSHOP/TRG /REFLECTION																
	a. State Level (@Rs 30,000/-)	3	2.4	8	2.4												
	b. District Level (@Rs 15,000/-)	7	1.05			1	0.15	1	0.15	1	0.15	1	0.15	1	0.15	1	0.15
	c. Block Level (@Rs 5,000/-)	6	0.3					1	0.05	1	0.05	1	0.05	1	0.05	1	0.05
	2. TRG OF CORE TEAM MEMBER (@Rs 8000/- Per Course)	231	18.48			15	1.2	40	3.2	30	2.4	40	3.2	18	1.44	82	6.56
	3. SURVEY (@Rs 3/- Per Family)	386693	11.6			9000	0.27	15000	0.45	2693	0.08	145000	4.35	80000	2.4	120000	3.6
	4. MGMT COST TO MOBILIZING GRP (groups Rs 1000/- Per Cluster)	206	2.06			9	0.09	25	0.25	26	0.26	30	0.3	18	0.18	82	0.82
	SUB TOTAL		35.89		2.4		1.71		4.1		2.94		3.05		4.22		1.16

(iv)

COMMUNITY MOBILISATION – SCHOOL BUILDING (AS R AND D ACTIVITIES)

1996-97

(RS. IN LAKH)

SL.NO.	PROJECT ACTIVITIES	CONSOLIDATED TAR S.L.O PATNA		D.L.O. RANCHI		D.L.O. JAMSHED		D.L.O. ROHTAS		D.L.O. BETTIAH		D.L.O. SITAMARI		D.L.O. MUZAFFAR		D.L.O. CHATRA			
		PHY	FIN	PHY	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.		
C SCHOOL BUILD. AS R & D ACTIVITIES																			
1	TRG. OF YOUTH SPECIALLY WORN IN CONSTRUCTION WORK (@ Rs. 5000/- Per Course of 40 Parti- cipants of 5 days) CONSTRUCTION/REPAIR OF BUILD.	62	3.1			5	0.25	4	0.2	20	1	15	0.75	6	0.3	10	0.5	2	0.1
	a. Construction of B.R.C.	30	120			6	24	4	16	3	12	5	20	5	20	6	24	1	4
	b. Construction of C.R.C.	107	107			22	22	5	5	12	13	20	20	30	30	8	8	9	9
	c. Construction/Repair of School bu	284	284	0	0	46	46	24	24	36	36	37	37	36	36	98	98	7	7
	Architect/Engineering consultancy		21.7		6		2		2.2		2.5				3		4		2
	TOTAL		535.8		6		94.25		47.4		64.5		77.75		89.3		134.5		22.1

(1)

1. COMMUNITY MOBILISATION - ENVIRONMENT BUILDING

1996-97

(FIGURES IN LAKHS)

SL. NO.	PROJECT ACTIVITIES	CONSOLIDATED TARGETS		L. O. PATNA		D. L. O. RANCHI		D. L. O. JAMSHEDPUR		D. L. O. ROHTAS		D. L. O. BETTAH		D. L. O. SITAMARH		D. L. O. MUZAFFARPUR		D. L. O. CHATRA		
		PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
A	ENVIRONMENT BUILDING																			
1	WORKSHOP WITH MOBILISING GROUP																			
	a. District Level (@ Rs. 15,000 each)	7	1.05			1	0.15	1	0.15	1	0.15	1	0.15	1	0.15		0.15	1	0.15	
	b. Block/Cluster Level (Rs. 5,000 each)	95	4.75			20	1	9	0.45	10	0.95	16	0.8	16	0.8	14	0.7	1	0.05	
2	WALL WRITING/PRINTING OF POSTERS (@ Rs. 250/- Per Village)	2698	6.72			220	0.55	25	0.062	262	0.655	216	0.54	1539	3.848	250	0.625	178	0.44	
3	MEETING AT CLUSTER/VILLAGE LEVEL (@ Rs. 1000/- Per Cluster)	245	2.45			22	0.22	25	0.25	20	0.26	44	0.44	30	0.3	80	0.8	18	0.18	
4	PAD YATRA (@ Rs. 200/- Per Village)	2905	5.81			220	0.44	250	0.5	262	0.524	208	0.416	1539	3.078	250	0.5	178	0.352	
5	BAL MELA AT CLUSTER LEVEL (Rs. 1,500/- Per Cluster)	224	3.36			22	0.33	25	0.375	20	0.39	23	0.345	30	0.45	80	1.2	18	0.27	
6	CULTURAL FUNCTIONS (Including Nukkad Natak) (@ Rs. 500/- Per Village)	1441	7.205			220	1.1	250	1.25	262	1.31	216	1.08	225	1.125	250	1.25	18	0.09	
7	PREPARATION OF AUDIO CASSETS	14	2.7			2	0.1	2	0.1	2	0.1	2	0.1	2	0.1		0.1	2	0.1	
8	PREPARATION OF VIDEO CASSETS	0	7.8			5	0.4		0.4		0.4		0.4		0.4		0.4		0.4	
9	ADVOCACY FOR U.P.E. & E.F.A.																			
	a. Seminar/Conf. with orgn./Asson.	0	5			5														
	b. Radio Zingles/TV Spots	0	10			10														
	SUB TOTAL		56.845			22	4.29		3.537		4.739		4.271		10.251		5.725		7.032	

(vi)

2. FORMAL PRIMARY EDUCATION

1996-97

SL. NO. PROJECT ACTIVITIES	CONSOLIDATED TARGET		S. L. O. PATNA		D. L. O. RANCHI		D. L. O. JAMSHED		D. L. O. ROHTAS		D. L. O. BETTIAH		D. L. O. SITAMARH		D. L. O. MUZAFFAR		D. L. O. CHATRA		
	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
1 DEVELOPMENT/REVIEW OF MLL BASED TEXT BOOKS FOR CLASS 3 TO 5	0	5		5															
2 PRINTING OF MLL BASED TEXT BOOKS/ TEACHER'S RES. BOOK FOR CLASS 3 TO 5 FOR FIELD TRIAL (100 Schools in each Districts)	0	15		15															
3 DEV. AND TRIAL OF BOOKS FOR I & II IN URDU, BENGALIMUNDARI/NO LANG (5,000 Child per Dist. for trialing)	0	5		5															
4 TRG. OF TEACHERS IN MLL THROUGH SCERT IN NON BEP AREAS																			
a. Estab. cost of MLL cell in SCERT	0	2.5		2.5															
b. Trg. of 1,800 Teachers	45	12.6	45	12.6															
5 FREE DISTRIBUTION OF TEXT BOOKS TO ALL CHILDREN FROM CLASS 1 AND 2 (@Rs. 20/- Per child)	1097892	219578			180000	36	120300	24	130000	26	140000	28	230000	46	247892	49578	50000	10	
6 GRANTS TO SCH. THROUGH VEC FOR MEETING MINIMUM BASIC NEEDS/ACT. (@ Rs. 2000/- Per School)	10346	20692		0	1911	3822	311	1822	1519	3038	1622	3244	1539	3078	2176	4352	668	1336	
7 GRANTS TO TEACHERS FOR DEVELG. TLM (@ Rs. 500/- Per Teacher)	27426	13713		0	4790	2395	2043	10215	3409	17045	4000	20	4617	23055	7429	37145	1138	569	
8 AWARDS TO TEACHERS IN KINDS (@ Rs. 500/- per teacher and 2 Teacher per Block)	200	1		0	40	02	18	009	38	019	32	016	32	016	28	014	12	006	
9 CONF. MEETING WITH TEACHER'S ORGN. At Block Level (@ 10000/- Per District)	8	0.8	1	0.1	1	0.1	1	0.1	1	0.1	1	0.1	1	0.1	1	0.1	1	0.1	
10 LEARNERS EVALUATION	0	20		20															
11 Emoluments/Salaries of Prog Personnel	0	43.77		4		3		4.97		3		17		3.5		7.3		1	
TOTAL		669298		642		10147		57595		76715		977		10363		13778		3021	

(vii)

3. NON - FORMAL EDUCATION

1996-97

S.L.NO.	PROJECT ACTIVITIES	CONSOLIDATED TARGET		S.L.O. PATNA		D.L.O. RANCHI		D.L.O. JAMSHEDPUR		D.L.O. ROHTAS		D.L.O. BETTIAM		D.L.O. SITAMARHI		D.L.O. MUZAFFARPUR		D.L.O. CHATRA		
		PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
1.	UNIT COST PER PROJECT OF 100 CENTRES																			
a.	New Centres (@ Rs 8,36,700)	4	33 468			0.5	4 184	0.5	4 184	0.5	4 184	1	8 367	0.7	5 857	0.2	2 511	0.5	4 184	
b.	Old Centres (@ Rs 6,76,700/-)	21	142 107			3	20 301	4.55	30 789	2.24	15 158	4.2	28 421	2.3	15 564	1.95	13 263	2.75	18 609	
2.	WORKSHOP/TRG /REFLECTION FOR CAPACITY BUILDING OF NGOs																			
a.	State Level (@ Rs 30,000)	1	0.3	1	0 300															
b.	District Level (@ Rs 15,000)	7	1 05			1	0 15	1	0 15	1	0 15	1	0 15	1	0 15	1	0 15	1	0 15	
3.	TRAINING OF TRAINERS (INCLD. BY NGOs) (Rs 28,000/- Per Course)	6	1 68	4	1 120														2	0 56
4.	INDUCTION TRG TO INSTRUCTORS/ SUPERVISORS (Rs 28,000/- Per Course)	11	3 08			2	0 56	2	0 56	2	0 56	2	0 56	1	0 28	1	0 28	1	0 28	
5.	BOOSTER TRAINING (@ Rs 6000/- Per Cours)	43	2 58			8	0 48			6	0 36	11	0 66	6	0 36	5	0 3	7	0 42	
6.	AWARD TO INSTRUCTORS (@ Rs 500/- Per instructor) (5% of the total instructors districtwise)	157	0 785			20	0 1	5	0 025	40	0 2	20	0 15	40	0 2	2	0 01	20	0 1	
7.	DEV & PRINTING OF NFE READING MATERPL		2 6		2 500															0 1
8.	Emoluments/Salaries of Prog Personnel		21 24		4 000		2		1 74		3 5		3		3 5		1			2 5
	TOTAL		208 990		7 920		27 775		37 448		24 112		41 308		25 911		17 513			26 903

(vii)

4. ALTERNATIVE SCHOOLING

1996-97

SL.NO.	PROJECT ACTIVITIES	CONSOLIDATED TARGET		S.L.O. PATNA		D.L.O. RANCHI		D.L.O. JAMSHEDPUR		D.L.O. ROHTAS		D.L.O. BETTIAH		D.L.O. BITAMARHI		D.L.O. MUZAFFARPUR		D.L.O. CHATRA		
		PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
1	WORKSHOP/TRAINING																			
	a. State Level (@ Rs. 30,000/-)	9	165	2	0.6	1	0.15	1	0.15	1	0.15	1	0.15	1	0.15	1	0.15	1	0.15	
	b. District Level (@ Rs. 15,000/-)																			
2	DEVELOPMENT OF RESOURCE BOOK FOR SHIKSHA PREMI	0	0.5		0.5															
3	HONORARIUM TO SHIKSHA PREMI (@ Rs. 700 per month for first 6 months) (@ Rs. 1200 per month for next 6 months)	3700	277.6			450	33.366	300	22.986	550	40.818	800	59.448	800	59.448	500	37.3	300	23.7	
	TOTAL		279.75		1.1		33.516		23.135		40.968		59.598		59.538		37.452		23.65	

5. TRAINING

1996-97

SL. NO.	PROJECT ACTIVITIES	CONSOLIDATED TARGET		S.L.O. PATNA		D.L.O. RANCHI		D.L.O. JAMSHEDPUR		D.L.O. ROHTAS		D.L.O. BETTIAH		D.L.O. SITAMARHI		D.L.O. MUZAFFARPUR		D.L.O. CHATRA		
		PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
A	MILL PROGRAMMES																			
1	ESTB OF CORE TEAM MEMBERS FOR MILL (QUALITY IMPROVMENT)			9		9														
2	TRG./RELECTION OF STATE RES. POOL DIET FACULTIES/SCERT MILL CELL (@ Rs 50,000/- Per trg of 30 Participants for 6 days)	6	12	6	12															
3	BEP ORIENTATION TRG	6	3	6	3															
4	INDUCTION TRG. OF THE TEACH IN MILL (JUALA) (@ Rs 28,000/- per course of 35 Participants for 10 days)	780	218.4			138	38.08	58	16.24	97	27.16	114	31.92	131	36.68	212	59.36	32	8.96	
5	BOOSTER TRG. OF TEACHERS FOR MILL BASED TRG IN 3 TO 5 (@ Rs 6,000/- per course of 40 Participants for 3 days)	30	1.8			4	0.24	4	0.24	4	0.24	5	0.3	4	0.24	5	0.3	4	0.24	
6	MONTHLY RECURRENT TRG / REFLECTION AT CLUSTER LEVEL (@ Rs 2,000/- per course of 40 teach)	4899	93.98			821	16.42	350	7	584	11.68	685	13.7	791	15.82	1273	25.46	195	3.9	
7	RUNNING OF BLOCK RESOURCE CENTRE Non Rec @ Rs 50,000/- per centre (excluding civil const work)	30	15			6	3	4	2	3	1.5	5	2.5	5	2.5	6	3	1	0.5	
8	RUNNING OF CLUSTER RESOURCE CENTRE Non Rec @ Rs 10,000/- per centre	780	78			136	13.6	58	5.8	97	9.7	114	11.4	131	13.1	212	21.2	32	3.2	
9	TRG OF .EC MEMBERS (@ Rs 6,000/- per course of 40 Participants for 3 days)	232	13.92			24	1.44	50	3	30	3	30	1.8	25	1.5	20	1.2	33	1.98	
10	PUBLICATION OF NEWSLETTERS		5.6		2		0.2		1.2						1		1.200			
11	Emoluments/Salaries of Prog Personnel		22 088		4		2		3		5		3		2.5		1 088			1.5
	TOTAL		472 788		30		74.98		38.48		58.28		64.62		73.34		112.81			20.28

(X)

6. EARLY CHILDHOOD CARE PRE-PRIMARY EDUCATION

1996-97

SL.NO.	PROJECT ACTIVITIES	CONSOLIDATED TARGET		S.L.O. PATNA		D.L.O. RANCHI		D.L.O. JAMSHEDPUR		D.L.O. RDHTAS		D.L.O. BETLAH		D.L.O. SITAMARHI		D.L.O. MUZAFFARPUR		D.L.O. CHATRA		
		PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
1	DEV OF TRG/REF MODULE FOR PRE ED AND ITS TRIAL	0	2		2															
2	TRG OF ICDS/ECCE WORKERS (15 days trg for 30 participants (@ Rs. 36,000/- per course)	28	10.08			8	2.89	3	1.08	3	1.08	4	1.44	3	1.09	4	1.44	3	1.08	
3	SETTING UP OF "BALVERG" (@ Rs. 4.375/- per "BALMITRA" includ Honorarium, trg. & Grants for PLM)	280	12.25			40	1.75	40	1.75	40	1.75	40	1.75	40	1.75	40	1.75	40	1.75	
4	RECURRENT TRG OF ANGAN BARI WORKERS (Rs. 2,000/- each course for 40 participants)	50	1	6	0.12	12	0.24	5	0.1	5	0.1	6	0.12	6	0.12	4	0.08	6	0.12	
5	STRENG OF EXISTING ICDS PES CENTRE	0	2		2															
6	emoluments/Salaries of Prog Personnel		14.07		4		2		1		1		2		1.5		1.57		1	
	TOTAL		41.4		6.12		6.87		3.93		3.93		5.31		4.45		4.84		3.95	

(X)

7. MICRO PROJECTS

1996-97

SL. NO.	PROJECT ACTIVITIES	CONSOLIDATED TARGET		S.L.O. PATNA		D.L.O. RANCHI		D.L.O. JAMSHEDPUR		D.L.O. ROHTAS		D.L.O. BETTIARH		D.L.O. SITAMARHI		D.L.O. MUZAFFARPUR		D.L.O. CHATRA	
		PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
1	MICRO PROJECTS		30		30														
	TOTAL		30		30														

9. PROJECT MANAGEMENT EXPENSES

1996-97

SL.NO.	PROJECT ACTIVITIES	CONSOLIDATED TARGET		S.L.O. PATNA		D.L.O. RANCHI		D.L.O. JAMSHEDPUR		D.L.O. ROHTAS		D.L.O. BETTAM		D.L.O. SITAMARHI		D.L.O. MUZAFFARPUR		D.L.O. CHATRA	
		PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
1	A. OFFICE ESTAB. & OTHER MGMT. EXP.																		
	Printing & Stationery		13.25		5		1.5		1.5		1				1.25		1.25		1.75
	Office Rent		26.5		6		3		3.5		1.5				0		0		0.5
	Postage & Telegramme		2.8		1.5		0.1		0.2		0.25				0.25		0.25		0.25
	T. A. & Conveyance		11.25		3		1		1		1.75				1		1.5		1
	Advertisement & Publicity		5		5		0		0		0				0		0		0
	Telephone & Trunk Calls		11.75		7		1		1.25		1				0.5		0.5		0.5
	Motor Vehicle Running Expenses		11		2		1.5		1.5		1.5				1.5		1.5		1.5
	Bank Commission & Charge		1.3		0.1		0.05		0.05		0.25				0.05		0.3		0.5
	Insurance Premium		2		0.5		0.1		0.25		0.25				0.4		0.25		0.25
	Newspapers & Magazines		1.1		0.3		0.1		0.1		0.15				0.15		0.15		0.15
	Audit Fee		1		1		0		0		0				0		0		0
	Typing Charges		2.25		1		0.25		0.2		0.2				0.2		0.2		0.2
	Licence Fee		0.53		0.02		0.2		0.02		0.2				0.05		0.02		0.02
	Cartage, Coolie & Handling Charges		1.5		0.5		0.25		0.15		0.15				0.15		0.15		0.15
	Electric Charges		3.7		1.5		0.75		0.3		0.2				0.25		0.4		0.3
	Meeting Expenses		5.1		2		0.75		1		0.75				0.25		0.25		0.1
	Entertainment & Recreation		0.95		0.25		0.1		0.1		0.25				0.1		0.25		0.1
	Miscellaneous Expenses		1.45		0.25		0.25		0.2		0.4				0.15		0.1		0.1
	TOTAL		102.43		30.92		10.9		11.32		9.3				6.25		6.87		8.37

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9. PROJECT MANAGEMENT EXPENSES

1986-87

Sl. No.	PROJECT ACTIVITIES	CONSOLIDATED TARGET		S.L.O. PATNA		D.L.O. RANCHI		D.L.O. JAMSHEDPUR		D.L.O. ROHTAS		D.L.O. BETTAH		D.L.O. SITAMARH		D.L.O. MUZAFFARPUR		D.L.O. CHATRA	
		PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
	BALANCE BF		102.43		36.92		10.9		11.32		9.8		12		6.25		6.87		8.37
B	SALARY, ALLOWANCES & OTHER STAFF WELFARE EXPENSES																		
	(Including Contribution to PF, FPF, DLI, Group Insurance etc.)																		
	Salary & Allowances (Including PF etc.)		52.5		14		5		6		6		10		5		3.5		3
	Staff Welfare Expenses		2.05		1		0.3		0.25		0.2				0.15		0.1		0.05
	First Aid & Medical Expenses		1.25		0.7		0.15		0.1		0.1				0.1		0.05		0.05
	Leave Travel Concession		1.55		0.5		0.25		0.25		0.1				0.25		0.1		0.1
	Leave Salary & Pension Contribution		1.77		0.5		0.3		0.2		0.12				0.5		0.1		0.05
	Grants to Staff		1.73		0.8		0.2		0.08		0.2				0.2		0.15		0.1
	Honorarium/Ex-Gratia to Staff		1.15		0.5		0.15		0.1		0.2				0.1		0.05		0.05
C	REPAIR & MAINTENANCE																		
	Vehicle Repair & Maintenance		14		2		2		2		1.5				2		2.5		2
	Computer Repair & Maintenance		4.95		2		0.75		0.4		0.6				0.4		0.4		0.4
	Generator Repair & Maintenance		1.9		0.5		0.25		0.2		0.25				0.2		0.3		0.2
	Maintenance of Office Equipments		4.4		1.5		0.5		0.5		0.5				0.5		0.4		0.5
	Office Bldg. Repair & Maintenance		2.74		2		0.05		0.05		0.1				0.4		0.09		0.05
	TOTAL		152.42		62.92		20.6		21.45		19.67		22		16.05		14.61		14.92

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SL. NO.	PROJECT ACTIVITIES	CONSOLIDATED TARGET		S.L.O. PATNA		D.L.O. RANCHI		D.L.O. JAMSHEDPUR		D.L.O. ROHTAS		D.L.O. BETTIAM		D.L.O. BILASWAR		D.L.O. MUZAFFARPUR		D.L.O. CHATRA			
		PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.		
A	PROGRAMME MANAGEMENT (Salaries/Honorarium to Sahyogis)		42 500		6 000		5 500		5 500		5 500		5 500		5 000		5 000		5 000		5 000
B	TRAINING/WORKSHOP																				
	1. Trg. of Core Team Members	25	0 500	25	0 500																
	2. Trg. of "SAHYOGIS" - DLOs																				
	(i) State Level	85	0 750	65	0 750																
	(ii) District Level	172	1 981			27	0 311	27	0 311	25	0 288	19	0 219	25	0 288	25	0 288	24	0 276		
	3. Trg. of "SAKHS" (5 days)	1913	6 887			250	0 900	300	1 080	250	0 900	343	1 215	320	1 152	250	0 900	200	0 720		
	4. Trg. of "SAMOOH" (3 days)	10500	7 245			1500	1 035	1500	1 035	1500	1 035	1800	1 242	1200	0 828	1500	1 035	1500	1 035		
	5. Trg. of "SAHELS"																				
	(i) First Phase (12 Days)	255	1 958			30	0 230	60	0 461	40	0 307	35	0 265	50	0 230	40	0 307	20	0 154		
	(ii) Second Phase (8 Days)	429	2 296			12	0 064	71	0 380	60	0 321	35	0 265	60	0 321	71	0 380	70	0 375		
	6. Trg. of "BALWTRAS"																				
	(i) I-Phase (15 Days)	287	4 806			20	0 360	30	0 540	45	0 810	40	0 720	50	0 900	22	0 396	60	1 080		
	(ii) II-Phase (10 Days)	105	0 756			6	0 043			13	0 137	46	0 298	18	0 130	2	0 014	20	0 144		
	7. Trg. of Dist. Trainers Team (15 Days at State Level Office)	10	0 180	10	0 180																
	8. MSK Staff Training	20	0 360	20	0 360																
	9. Krishi Trng (5 Days)	950	3 420			150	0 540	150	0 540	150	0 540	150	0 540	100	0 360	150	0 540	100	0 360		
	10. Vocational Training		5 700		1 000		0 400		0 400		1 000		1 000		1 000		0 500		0 300		
	11. Dev. of Trg. Modules/materials		2 700		1 000		0 150		0 400		0 200		0 200		0 250		0 200		0 300		
	12. Workshop/Special Trg																				
	a. State Level (Rs. 30,000/-)	12	3 600	12	3 600																
	b. District Level (Rs. 15,000/-)	14	2 100			2	0 300	1	0 150	3	0 450	2	0 300	2	0 300	2	0 300	2	0 300		
	c. Block/Cluster Level (Rs. 8,000/-)	80	4 800			10	0 600	10	0 600	15	0 900	10	0 600	15	0 900	10	0 600	10	0 600		
C	REFLECTION																				
	1. Core Team (16 days)	25	0 264	25	0 264																
	2. DTT (12 Days)	10	0 079	10	0 079																
	3. Sahyogis (30 days)	178	3 909			27	0 593	27	0 593	25	0 549	22	0 483	28	0 615	25	0 549	24	0 527		
	4. Sahels (12 days)	734	9 637			42	0 551	131	1 720	100	1 313	120	1 576	140	1 838	111	1 458	90	1 181		
	5. Balmiras (12 days)	372	3 255			20	0 227	30	0 283	64	0 560	30	0 700	68	0 596	24	0 210	80	0 700		
	6. Sakhs (Cluster Level 12 days)		0 350				0 050		0 050		0 050		0 050		0 050		0 050		0 050		
	7. SamooH (Cluster Level 12 days)		0 350				0 050		0 050		0 050		0 050		0 050		0 050		0 050		
	8. MSK Staff	20	0 100	20	0 100																
D	JAGJAGI																				
	1. Old M.S. Kendra (@ Rs. 3,89,000/-)	5	18 450	4	14 760	1	3 690														
	2. New M.S. Kendra (@ Rs. 5,80,000/-)	2	11 980	2	11 980																
	3. Old Jagjagi Kendra (@ Rs. 9,535/-)	479	31 303			12	0 784	71	4 640	60	3 921	35	5 564	110	7 189	71	4 640	70	4 575		
	4. New Jagjagi Kendra (@ Rs. 9,435/-)	255	24 059			30	2 831	60	5 661	40	3 774	35	3 302	30	2 830	40	3 774	20	1 887		
	5. New Bal Jagjagi Kendra (@ Rs. 14,880/-)	152	22 618			20	2 976	15	2 232	30	4 464	20	2 976	25	3 720	22	3 274	20	2 976		
	6. Old Bal Jagjagi Kendra (@ Rs. 10,520/-)	76	7 995			6	0 831			19	1 999	20	2 104	9	0 947	2	0 210	20	2 104		
E	M.S. RESOURCE CENTRES (Res. Books etc.)	8	8 000	1	1 500	1	1 000	1	0 500	1	1 000	1	1 000	1	1 000	1	1 000	1	1 000		
F	M.S. FIELD CENTRES/UNIT CENTRES	2	4 500		3 000						2	1 500									
G	MAHALAKUTIR (@ Rs. 50,000/- per tour)	77	38 500			13	6 500	10	5 000	10	5 000	12	6 000	10	5 000	10	5 000	10	5 000	12	6 000
H	FIELD TOURS																				
	1. Core Team/DTT/MSK Staff		1 500		1 500																

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	2 Sahyogras/Sahy/Saheli		1,820				0 250		0 270		0 250		0 300		0 250		0 250		0 250	
I	DOCUMENTATION & PUBLICATIONS																			
	1 Printing of MS Progress Report		0 500		0 500															
	2 Completion of MS Success Stories		0 500		0 500															
	Case Studies																			
	3 "HALCHAL" (Monthly Board Sheet)		1 000		1 000															
	4 MS Pamphlets		0 900		0 200		0 100		0 100		0 100		0 100		0 100		0 100		0 100	
	5 Posters/Diary		0 500		0 500															
	6 M.S. Audio Cassettes preparation		0 800		0 500								0 300							
	7 M.S. Video Presentations		2 500		2 500															
	8 M.S. Three Monthly "NEW LETTER"		2 050		0 300		0 250		0 250		0 250		0 250		0 250		0 250		0 250	
J	MS UNIT/IG Os																			
	(50 Villages for 3 years @ Rs 15,30,440/-)																			
	OLD	2	12 460	1	6 230														1	6 230
	NEW	2	8 000	2	8 000															
K	SHORT TERM CONSULTANCIES		2 900		1 500		0 200		0 200		0 200		0 200		0 200		0 200		0 200	
L	ACTION RESEARCH/EVALUATION		1 500		1 500															
M	SUPPORT TO "MAHILA SAMOOH"																			
	OLD (Recurring)	993	22 563			182	4 362	150	3 596	110	2 636	91	2 181	140	3 596	150	3 596	150	3 596	
	NEW (Non Recurring)	685	6 650			75	0 750	159	1 590	110	1 100	100	1 000	100	1 000	71	0 710	50	0 500	
N	CONVENTIONS/MEETINGS/CAMPS																			
	a. State Level		2 000		2 000															
	b. District Level		8 000			1	1 000	1	1 000	2	2 000	1	1 000	1	1 000	1	1 000	1	1 000	
	c. Block/Cluster Level (@ Rs 10,000/- per Convention)	80	8 000			10	1 000	18	1 800	10	1 000	15	1 500	16	1 600	10	1 000	1	0 100	
	TOTAL		362 031		71 802		38 226		41 012		44 102		42 634		43 499		37 781		43 920	

BIHAR EDUCATION PROJECT PHASE - II (1996-98)

BROAD PLAN OUTLAYS FOR THE YEAR 1997-98

S.No.	Component	AMOUNT (In Lakhs)
1	Community Mobilization including Civil Works	526.000
2	Primary Formal Education	640.000
3	Non-Formal Education	153.339
4	Early Childhood Care & Education	60.000
5	Alternative Schooling	534.950
6	Training	438.691
7	Micro Projects	30.000
8	Mahila Samakhya	362.000
9	Planning Monitoring & Evaluation	25.000
10	Project Management	200.000
11	BEP Expansion	150.000
12	Strengthening & Capacity Building	10.000
	TOTAL	3229.980

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Bihar Education Project Phase-II (1996-98)

Annex-X

State/District-wise Recurring and Non-recurring Cost

1996-98

	1996-97			1997-98			TOTAL		
	Recurring	Non-recurring	TOTAL	Recurring	Non-recurring	TOTAL	Recurring	Non-recurring	GRAND
Patna	135.845	207.123	342.968	143.959	219.996	363.955	279.804	427.119	706.923
Ranchi	186.198	217.690	403.888	196.382	229.610	425.992	382.580	447.300	829.880
J'Pur	132.632	145.456	278.088	126.812	139.040	265.852	259.444	284.496	543.940
Rohtas	168.834	171.119	339.953	181.229	183.711	364.940	350.063	354.830	704.893
Bettah	208.029	215.272	423.301	218.459	226.105	444.564	426.483	441.377	867.865
Sitamarhi	207.169	223.070	430.239	224.041	241.364	465.405	431.210	464.434	895.644
M'Pur	215.477	298.694	514.171	227.871	315.956	543.827	443.348	614.650	1057.998
Chatra	94.396	95.075	189.471	102.353	103.092	205.445	196.749	198.167	394.916
BEP New District				74.780	75.220	150.000	74.780	75.220	150.000
Total :	1348.580	1573.499	2922.079	1495.886	1734.094	3229.980	2844.466	3307.593	6152.059

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BEP Phase-II (1996-97 to 1997-98)

ANNEXURE-XI

Component-wise Recurring and Non-Recurring Cost

Rs. in Lakhs

Component	1996-97			1997-98			TOTAL		
	Recurr	Non-rec	Total	Recurr	Non-rec	Total	Recurr	Non-Rec	GRAND
Community Mobilization including Civil Works & E.B.	28.500	600.035	628.535	33.300	592.700	626.000	61.800	1192.735	1254.535
PFE	474.270	195.030	669.300	351.810	288.190	640.000	826.080	483.220	1309.300
NFE	77.568	131.319	208.887	66.310	87.020	153.330	143.878	218.339	362.217
AS	277.068	2.150	279.218	42.200	17.800	60.000	319.268	19.950	339.218
ECCE	26.200	15.200	41.400	531.700	3.260	534.960	557.900	18.460	576.360
MS	220.696	142.335	363.031	65.760	372.930	438.690	286.456	515.265	801.721
Training	58.688	414.100	472.788	0.000	30.000	30.000	58.688	444.100	502.788
Micro Projects	0.000	30.000	30.000	238.980	123.020	362.000	238.980	153.020	392.000
Project Mgt Exp	159.090	33.330	192.420	64.000	136.000	200.000	223.090	169.330	392.420
Monitoring / Evaluation	26.500	10.000	36.500	23.146	1.854	25.000	49.646	11.854	61.500
BEP Expansion				0.000	10.000	10.000	0.000	10.000	10.000
				78.680	71.320	150.000	78.680	71.320	150.000
TOTAL	1348.580	1573.499	2922.079	1495.886	1734.094	3229.980	2844.466	3307.593	6152.059

State/District wise Project Outlay and
% of Expenditure on Management and C.Works

Rs. in Lakhs

Sl. No.	Distt./State level	Proposed outlay 1996-97	Proposed outlay 1997-98	Total 1996-97 & 1997-98	Management Total	Management % of Total Cost	Civil Works Outlay Total	Civil Works % of Total Cost
1	Patna	342.963	363.955	706.918	126.520	17.897	9.465	1.339
2	Ranchi	403.888	425.992	829.880	42.600	5.133	201.500	24.281
3	Jamshedpur	278.088	265.852	543.940	43.900	8.071	104.800	19.267
4	Rohtas	339.958	364.940	704.898	40.340	5.723	139.000	19.719
5	Bettiah	423.301	444.564	867.865	45.000	5.185	167.500	19.300
6	Sitamarhi	430.239	465.405	895.644	33.100	3.696	188.600	21.057
7	Muzaffarpur	514.171	543.827	1057.998	30.220	2.856	279.000	26.371
8	Chatra	189.471	205.445	394.916	30.840	7.809	56.200	14.231
9	BEP Exension		150.000	150.000				
	Total	2922.079	3229.980	6152.059	392.520	6.380	1146.065	18.629