



GOVERNMENT OF ASSAM

**DRAFT**

**Seventh Five Year Plan (1985-90)**

**and**

**Annual Plan (1985-86)**

**Volume-X**

**HILL AREAS**

**Education**

OFFICE OF THE DEVELOPMENT COMMISSIONER FOR THE  
HILL AREAS OF ASSAM

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**INDEX TO DRAFT SEVENTH FIVE YEAR PLAN 1985-90 AND ANNUAL PLAN  
1985-86 OF ASSAM**

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**N. B.:**—The State Plan is divided into two separate plans viz. General Areas (i.e. plains) and Hill Areas Plans. While Volume I provides information about the State Plan as a whole, Volumes II-VI and VII-XI deal exclusively with sectoral plans for the General and Hill Areas respectively, as indicated above.

Sub. National ... Unit,

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... 2052 ...

Date 31/12/94

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1985-90

SECTORAL PLAN

VOLUME X

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## DRAFT 7 TH. FIVE YEAR PLAN (1985-90)

AND

ANNUAL PLAN 1985-86

STATE PLAN - GENERAL EDUCATION

HILL AREAS.

1. The total allocation for the Sixth Five Year Plan (1980-85) for General Education (Hill Areas) is Rs. 616.10 lakhs under state plan against the tentative outlay of Rs. 500.00 lakhs and Rs. 340.72 lakhs under Additive plan against the tentative outlay of Rs. 100.00 lakhs. The expenditure during the Sixth Plan period is estimated at Rs. 914.41 lakhs as indicated below :-

(Rs. in lakhs)

YEAR.	OUT LAY			EXPENDITURE		
	State Plan.	Additive Plan	Total	State Plan.	Additive Plan	Total
1	2	3	4	5	6	7
1980-81	84.00	25.00	109.00	64.61	17.10	81.71*
1981-82	105.00	30.00	135.00	101.48	29.00	129.48*
1982-83	130.00	45.00	143.00	90.40	45.00	135.40*
1983-84	153.00	100.72	253.72	153.00	100.72	253.72 (Provisional)
1984-85	174.10	140.00	314.10	174.10	140.00	314.10 (Anticipated).
<b>TOTAL :</b>	<b>616.10</b>	<b>340.72</b>	<b>956.82</b>	<b>583.59</b>	<b>330.82</b>	<b>914.41</b>

\* The short fall is due to less expenditure by P.W.D. in respect of Building projects during 1980-83.

The Sub-sector wise review of performance during the 6th. plan is given over leaf :-

2. PRIMARY EDUCATION (Class I - IV):

(a) PHYSICAL ACHIEVEMENT :

ELEMENTARY STAGE :- The enrolment targets for the age group 6 - 10 and 10 - 13 years for the Sixth Five Year Plan (1980-85) are 90,000 in Primary stage and 28,000 in Middle stage. The position of enrolment in the base year (1979-80) was 56,000 in Primary stage and 15,000 in Middle stage. Additional enrolment to be covered during the Sixth Plan Period is 44,000 in Primary stage and 13,000 in Middle it will be necessary to enrol 15,000 additional children in Primary stage and 7,000 in Middle stage. But it will not be possible to enrol such a big number of children in a single year. Considering all the aspects, it has been targetted to enrol 11,500 additional children in Primary stage and 3,500 additional children in Middle stage during 1984-85. The back log of 50,000 in Primary stage and 3,500 in Middle stage is to be covered during the Seventh Plan Period.

SECONDARY STAGE :- The enrolment target for Secondary stages (Class VII - XI) for the Sixth Five Year Plan (1984-85) is 19,000. The enrolment in the base year (1979-80) was 6,000. Additional enrolment of 13,000 is to be covered by the end of Sixth Plan (1984-85). Achievement upto 1983-84 is 13,052. During 1984-85, it is necessary to enrol 5,948 students. But it is not possible to enrol such a big number of children. As such it has been targetted to enrol 2,000 additional students during 1984-85.

The reason for short fall in enrolment is due to change in the commencement of academic session from January to May 1984 as a result of which there was virtually no enrolment during 83-84.

3. FINANCIAL ACHIEVEMENT :

ELEMENTARY EDUCATION.

PRIMARY STAGE OF ELEMENTARY EDUCATION (Classes I - IV):

- 1980-81 :
1. 130 posts of L.P. School Teachers were sanctioned.
  2. 69 schools were established in school-less villages.
  3. N.R. Building grants were sanctioned to 80 Schools @ Rs. 15,000.00 and 20 Schools @ Rs. 5,000.00 for construction/improvement of school buildings.
  4. An amount of Rs. 70,000.00 was sanctioned to 7 L.P. School @ Rs. 10,000.00 for construction of teachers quarters.

- 1981-82 :
1. 100 posts of L.P. School teachers were sanctioned.
  2. 4 new L.P. Schools were established in School-less villages.
  3. N. R. Building grant were sanctioned to 60 L.P. schools for reconstruction of school buildings @ Rs. 20,000.00 per school.
  4. An amount of Rs. 2.00 was sanctioned for construction of two Ashram Type L.P. School.

- 1982-83 :
1. 100 Non-formal centres were set up with 25 students.
  2. An amount of Rs. 4.00 lakhs was sanctioned to 96 L.P. Schools @ Rs. 5,000.00 each for improvement of school buildings.
  3. A sum of Rs. 1.00 lakh was sanctioned to 10 L.P. schools for construction of teachers quarters.

- 1983-84 :
1. 100 posts of L.P. teachers were created.
  2. An amount of Rs. 2.00 lakhs was provided for preparation of text Books in local tribal languages and a sum of Rs. 1.00 lakh for supply of Science kit to 500 L.P. schools.

MIDDLE STAGE OF ELEMENTARY EDUCATION (Classes V-VII):

1980-81 :

1. The maintenance of 290 posts of teaching and Non-teaching staff of 62 M.E. schools services of which were taken over by Govt. With effect from 23.2.80.
2. The maintenance of 7 posts of teachers for teaching Assamese language which were created during '979-80.



3. Recurring Ad-hoc grants were sanctioned to 15 venture M.E. schools for maintenance of staff etc.
4. Non-recurring grant were sanctioned to 5 M.E. schools @ Rs. 10,000.00 for construction of teachers quarters.

1981-82 :

1. 37 posts of Hindi teachers were sanctioned for M.E. schools.
2. Non-recurring Building grants were sanctioned to 20 M.E. schools @ Rs. 10,000.00 each for improvement of School buildings.
3. An amount of Rs. 2.00 lakhs was sanctioned to 5 Govt. M.E. schools @ Rs. 40,000.00 each for construction of school Buildings.

1982-83 :

1. Recurring Ad-hoc grants were sanctioned to 10 new venture M.E. schools for maintenance of staff.
2. Non-recurring building grants were sanctioned to 20 Middle schools for improvement of school buildings @ Rs. 10,000.00 each.
3. An amount of Rs. 1.00 lakh was sanctioned to 10 M. E. schools @ Rs. 10,000.00 each for construction of teachers quarters.

1983-84 :

1. 54 posts of teaching and Non-teaching staff were created for 10 M. E. schools.
2. 22 posts of Assamese teachers for M. E. Schools were sanctioned.
3. 6 venture M.E. schools have been brought under Ad-hoc system of Grants-in-aid.
4. 13 posts of Hindi teachers were sanctioned.
5. An amount of Rs. 4.50 lakhs has been provided for improvement of 20 M. E. schools and 25 teachers quarter.

SECONDARY EDUCATION :

1980-81 :

1. Services of 92 teaching and Non-teaching staff of 8 High Schools were taken over by Govt. w.e.f. 23.2.80.

2. Two High Schools were upgraded to Higher Secondary Schools.
3. 5 High schools were departmentally recognised up-to classes VIII and brought under Ad-hoc recurring grants-in-aid system during the year.
4. An amount of Rs. 1.50 lakhs was sanctioned to 20 High schools @ Rs. 7,500.00 each.
5. A sum of Rs. 1.00 lakhs was sanctioned for giving Ad-hoc grant for maintenance to High Schools.
6. An amount of Rs. 90,000.00 was sanctioned for giving Boarders stipend @ Rs. 200.00 per annum to 450 students.

1981-82 :

1. 2 High Schools were recognised upto Class VIII and brought under Ad-hoc recurring grants-in-aid system during the year.
2. An amount of Rs. 5.00 Lakhs was sanctioned to 50 High schools @ Rs. 10,000.00 each for improvement of school buildings.
3. An amount of Rs. 1.00 lakh was sanctioned to two Higher Secondary schools @ Rs. 50,000.00 each for extension of class Room.
4. 10 teachers quarters were constructed for 10 High schools at the cost of Rs. 10,000.00 each.
5. An amount of Rs. 1.00 lakh was sanctioned as boarders' stipend to 500 boarders @ Rs. 200.00 per annum per students.

1982-83 :

1. 3 High schools recognised upto class VIII during the year were brought under the Ad-hoc recurring grants-in-aid.
2. Non-recurring building grant were sanctioned to 20 High schools @ Rs. 10,000.00 each.
3. 10 Teachers quarters were constructed for 10 High schools @ Rs. 10,000.00 each.

1983-84 :

1. 02 posts of teaching and Non-teaching staff were created for 8 High Schools.
2. 2 posts of Vice-Principals were creating for existing two Higher Secondary Schools.
3. An amount of Rs. 3.80 lakhs has been provided for improvement of 38 schools @ Rs. 10,000.00 each.
4. An amount of Rs. 3.00 lakhs was spent for construction of 20 teacher quarters.
5. An amount of Rs. 10.00 lakhs was provided for continuing project of construction of Haflong Govt. Girls' High School.
6. 2 posts of Statistical Asstts. were created for two Inspectorates.
7. Vocational subjects have been introduced in two Higher Secondary Schools at +2 stage.

UNIVERSITY AND HIGHER EDUCATION :

1980-81 :

1. Maintenance of 6 Lecturers and 12 Lab. staff created for P.U. (Sc.) during 1979-80 for Diphu Govt. College.
2. Maintenance of 7 Lecturers sanctioned for B.Sc. 1st. Year and Honours Classes for Haflong Govt. College during the year 1979-80.
3. An amount of Rs. 2.00 lakhs was sanctioned for purchase of Lab. equipment, Books etc. for two Colleges.

1981-82 :

1. 3 posts for Lecturers in Science and one Lab. Asstt. were sanctioned for P.U. 2nd. Year for Diphu Govt. College.
2. A sum of Rs. 1.50 lakhs was sanctioned for Chemicals, Book Bank etc. for two Govt. Colleges.

3. Construction of Lecturers quarter for Haflong Govt. College was taken up during the year.

1982-83

1. An amount of Rs. 3.50 lakhs was sanctioned to two Govt. Colleges for Science Classes for purchase of Lab. equipments, Furniture etc.
2. Maintenance of 20 posts of teaching and Non-teaching of 2 Govt. Colleges.

1983-84 :

1. 11 posts of teaching and Non-teaching for 1st. Year B. Sc. classes in Diphu Govt. College.
2. 9 posts of teaching and Non-teaching staff for 2 nd. year B.Sc. classes of Haflong Govt. College.
3. 2 posts of Lecturers for introduction of Honours courses in Assamese and Education in Diphu Govt. College.
4. An amount of Rs. 2.82 lakhs has been provided for furniture, Library, Chemicals etc.
5. An amount of Rs. 70,000.00 has been sanctioned to Diphu Law College.

4. REVIEW OF THE ANNUAL PLAN  
( 1984-85 )

The allocation for 1984-85 for the Hill Areas is Rs. 174.10 lakhs state plan. The following are the major programmes during the year.

STATE PLAN.

1. Creation of 100 L.P. teachers for new school in School less villages.
2. Provincialisation of 17 M.E. schools and 0 M.E. Schools.

3. Creation of 17 posts of Hindi teachers, 6 posts of Bodo Medium teachers in High and M.E. Schools.
4. Creation of 11 posts of Assamese Teachers for M.E. Schools.
5. Creation of 4 posts of Asstt. Headmaster for High Schools.
6. Taking over of Garampani & Hamren High School by Govt.
7. Conversion of Balipather High School to Higher Secondary.
8. Introduction of Science stream in Maibang and Howraghat Higher Secondary.
9. Creation of 2 posts of Vice-Principal for Haflong and Diphu Govt. Colleges, 5 teaching and Non-teaching staff for Haflong Govt. College, 17 posts of teaching and Non-teaching staff for Diphu Govt. College.
10. Creation of 3 posts for Inspectorate, 1 post for Diphu Govt. Boys' 6 posts for planning Cell in Jt. D.P.I. (Hills) office.
11. Introduction of Educational and Vocational guidance in two Hill Districts.
12. Sanction of Rs. 1.30 lakhs for Laboratory equipment 1.00 lakh for Book Bank and Rs. 1.00 lakh for furniture for two Govt. Colleges.
13. Rs. 1.20 lakhs for Recurring and Non-recurring grant to Diphu Law College.
14. Grants for extra curricular activities in two Govt. Colleges.
15. Building contents for M.E. Schools Rs. 2.00 lakhs and High Schools Rs. 13.00 lakhs and Colleges Rs. 9.00 lakhs.

5. THE DRAFT SEVENTH FIVE YEAR PLAN 1985-90  
AND THE ANNUAL PLAN 1985-86.

I. The different programmes initiated under the schemes of the universalisation of Elementary Education, Adult Education, Secondary Education during the Sixth Plan have yielded significant results. Although 100% achievement of Sixth Plan target of enrolment can not be made, significant

capability has been built up in the sphere of General Education particularly in the Hill areas of Assam. Whatever small Educational infrastructures developed during Sixth Plan will serve as spring board for further general education in Hill Areas.

## II. OBJECTIVES :

1. The Hill areas of Assam has been indentified as sepe- rate Physio-geographic entity keeping the basic needs of the Hill Communities and the broad objectives, policy and emph- asis set out in the approach document, the Draft Seventh Five Year Plan (1985-90) is formulated. The main thrusts would be on the following areas during the Seventh Plan.

- (1) Universal Elementary Education for children in age group 6-13 by 1990.
- (2) Total eradication of illiteracy.
- (3) Expansion of Low cost programmes like Non-formal Educa- tion.
- (4) Teacher - Education.
- (5) Clearance of back log of school building.
- (6) Vocationalisation of Education at 2 stage.

## III. ELEMENTARY EDUCATION.

1. PHYSICAL TARGET : The estimated child population will be 1.11 lakhs in the age group 10-13 by 1990. The nation- al target is to universalise Elementary Education by 1990. Taking the level of achievement by the end of Sixth Plan as base, this will call for enrolment of 25,000 additional chi- ldren in age group 6-10 and 31,000 additional children in age group 10-13. But it will be diffecult to enrol all add- itional children in age group 10-13 in formal system of Ed- ucation. It is proposed to cover the additional children in the following manners.

1. Formal Education :: 36,000 additional children.
2. Non-formal Edn. :: 20,000 additional children.

PROGRAMME :

According to 4th. All India Educational Survey report there are 2161 habitations of which 523 are without pay. Schools within a walking distance of 1.5 K.M. There are at present 1364 L.P. Schools of which 1334 are in rural areas. During 6th. Plan Period 202 habitations are covered by the establishment of single teachers L.P. Schools. 321 habitations are yet to be covered by L.P. schools. There are about 150 habitations where population is very small and it will not be feasible to open L.P. schools in such habitations. During the 6th. Plan a programme of establishment of 2 Ashram type schools has been taken up to meet the needs of Tribal children in very sparsely settled areas. For this purpose 6.00 lakhs has already been provided for construction of building which is under progress. During 7th. Plan 171 habitations will have to be covered. At present there are 673 single teacher L.P. schools and these Nos. is likely to increase with establishment of single teacher L.P. schools. About 100 teachers in schools where there are more than double teachers can be posted in single teacher L.P. school by adjustment. It is estimated that during 7th. Plan about 800 posts of L.P. teachers will be necessary and as such it is proposed to provide 800 posts during 7th. plan of which 200 posts are proposed to be created during 1985-86. In the middle stage nos. of Institution is 165 of which 28 schools are under Ad-hoc system of Grants-in-aid. During 7th. Plan 100% enrolment has been proposed. And this will call for additional enrolment of 31 thousand during 7th. Plan Period of which 15,000 is proposed to be covered through formal education. In the existing schools there is scope for improvement of enrolment without the provision of additional staff. About 56 new schools will be necessary during the plan period to cover about 10,000

students and the balance 5,000 can be covered in the existing schools. During the 7th. Plan period it is proposed to provide Financial help for establishment of about 50 M. E. schools 3 or more schools in each block. Adequate provision for the purpose is proposed in the plan. Besides this provision is also proposed for taking over of eligible Ad-hoc M.E. Schools under the scheme of Provincialisation of services of teachers.

CONSTRUCTION : For 7th. Plan for Primary school building an amount of Rs. 60.00 lakhs and Rs. 40.00 lakhs for Middle has been proposed of which Rs. 20.00 lakhs for Primary schools and Rs. 6.00 lakhs for M.E. Schools are proposed for the Annual Plan 1985-86.

NON-FORMAL EDUCATION : During 6th. Plan Period 121 Non-Formal Centres could be set up with a coverage of 3025 children. During 7th. Plan it is proposed to cover additional children of 20,000 through Non-Formal education. Besides the existing Nos. of Non-Formal centres about 600 new Non-Formal centres are to be set up to cover the targeted enrolment. For this purpose provision of Rs. 30.00 lakhs has been proposed as state share of which amount of 6.00 lakhs is proposed in the plan for special intensive programmes such as organising, meetings for seminar for motivation, free supply of text book, Uniform cash ward tiffins etc. to make the programme more popular and attractive to Tribal students.

TEACHERS EDUCATION : In Hill areas Basic Training Centres are yet to be set-up. The percentage of Trained teacher in Primary stage is 33.67. For improvement of standard of education in Primary stage intensive Training of teachers is called for. There is annual provision of deputation of 80 teachers from Hill areas to basic Training Centres in Plain Dists. But the provision could not be fully utilised for media



difficulties. It is therefore proposed to establish two Basic Training Centres in Hill Areas. In the Sixth Plan construction of building for Basic Training Centre in N.C. Hills has taken up and a plan and estimates amounting to Rs. 54.54 lakhs has been prepared.

At Diphu a building was constructed in 1962 for establishment of Basic Training Centres. But building has been occupied by Hindi Training Centre since the date of shifting of this Institute from Missamari to Diphu in 1962 due to Chinese aggression. In the mean-time a scheme for construction of separate building for Hindi Training Centre have already been taken up under additive plan. Completion of construction of the building will take time. Considering the urgent need of a basic Training for Karbi Anglong Dist. it has been decided to start basic Training Centres in the same building now occupied by the Hindi Training Centre. Necessary provision of Rs. 80.00 lakhs for creation of staff for the Hindi Training Centre and for meeting the still over amount for construction of Basic Training Centre for N. C. Hills has been proposed in the 7th. Plan. For the year 1985-86 an amount of Rs. 7.00 lakhs has been proposed of which Rs. 5.00 lakhs for building Rs. 2.00 lakhs for creation of staff.

For Training of Teachers of M.E. Schools a provision of Rs. 7.00 lakhs has been proposed in the 7th. plan of which Rs. 1.00 lakh for the year 1985-86 is suggested.

**SUPERVISION** : In the Plain areas 1 post of District Elementary Education Officer and one Block Education Office for each block with necessary staff are created. For this purpose two posts of District Elementary Education Officer and 14 posts of Block Education Officer are required. It is therefore proposed to create the post during 1985-86. For

this purpose an amount of Rs. 40.00 lakhs is proposed for the 7th. Plan Period and Rs. 6.00 lakhs for 1985-86.

Besides this, another provision of Rs. 5.00 lakhs is suggested for purchase of Vehicle for 2 District Elementary Education Officers and 3 Deputy Inspector of Schools.

**SECONDARY EDUCATION** : In the field of Secondary Education in Hill areas there is no scope for expansion. At present there are 05 High Schools of which 2 are Higher Secondary. During 1984-85, 2 existing High Schools are proposed to be upgraded to Higher Secondary Schools. Out of 05 High Schools 52 H.E. Schools are receipt of maintenance grant under Ad-hoc system of Grants-in-aid. During 7th. Plan eligible High Schools will have to be taken over with staff under the scheme of provincialisation of services of teachers. For this purpose Rs. 60.00 lakhs is proposed in the 7th. plan of which 8.00 lakhs for the year 1985-86.

During the plan period it is estimated that about 20 or 30 more new schools will be coming up with Public initiative. Maintenance and Non-recurring building grant will have to be provided to the new schools. For recurring maintenance grant provision of Rs. 15.00 lakhs has been proposed in the 7th. Plan of which 2.00 lakhs for the year 1985-86.

**CONSTRUCTION** : A total provision of Rs. 84.00 lakhs for 7th. plan has been proposed for construction of school building, teachers quarter and for Non-recurring building grant of which Rs. 30.00 lakhs is earmarked for Govt. Schools and the balance for Non-Govt. Schools. In case of Govt. school building the construction of new building of Haflong Govt. Girls' High School has been taken up in 6th. Plan and spill over amount of Rs. 10.00 lakhs will be required during 7th. Plan Period. The balance amount of Rs. 20.00 lakhs is earmarked for construction of new building for Diphu Govt. Girls' High School in its new site.

VOCATIONALISATION OF SECONDARY EDUCATION : In Hill areas vocational subjects under the scheme of vocationalisation of Secondary Schools have been introduced in two Higher Secondary Schools in the 6th. Plan Period. During 1984-85 two more schools are proposed to be converted into Higher Secondary Schools. Annually more 800 students come out successfully in H.S.L.C. Examination. This number is likely to be double in cause of 7th. Plan and there will be more rush for admission in 2 stage. By the end of 7th. Plan of Higher Secondary Schools and 2 Colleges will be therefore students of classes XI-XII. During 7th. Plan Period at least one Higher Secondary School in each block will be necessary. During 7th. Plan it is proposed to convert 12 H.E. Schools into Higher Secondary Schools of which 2 (two) High Schools is proposed during 1985-86 for conversion. During 7th. Plan 14 H.S. Schools are proposed to be provided with facilities for introduction of vocational subjects.

A total provision of Rs. 100.00 lakhs is proposed in the 7th. Plan of which Rs. 17.00 lakhs is for the year 1985-86 for conversion of High Schools into Higher Secondary Schools and vocational subjects.

TEACHERS EDUCATION : At present there is a provision of deputation of 26 teachers annually to B.T. Training percentage of trained teachers is 30%. A provision of Rs. 7.00 lakhs is proposed in the 7th. Plan for B.T. deputation and inservice Training of teachers of which Rs. 1.40 lakhs is for the year 1985-86.

UNIVERSITY AND HIGHER EDUCATION : In two Govt. Colleges which offer study in Science and Arts stream only, there is a scope for introduction of commerce subjects for the benefit of Tribal students. Both the Colleges are in the stage of growth and need development. During 6th. Plan construction of Science building for Haflong Govt. College

and conversion of class rooms into Science laboratory for Diphu College have been taken up. The spill over amount of Rs. 28.00 lakhs is for the year 1985-86 for Science building. An amount of Rs. 49.00 lakhs has been proposed for construction of teachers quarters of both the Colleges of which Rs. 5.00 lakhs is for the year 1985-86. An amount of 30.00 lakhs is provided in the 7th. plan for creation of staff and other facilities of which Rs. 6.00 lakhs is for the year 1985-86\*\*

DIRECTION AND ADMINISTRATION : From the year 1975 the office of Joint Director of Public Instruction with very small staff which was originally a part of the D.P.I.'s office has been functioning as separate office at Haflong. Since the date of shifting of this office at Haflong no additional staff was provided. Integrated Hill plan comprises from Primary stage to University Education. During 6th. Plan period office of the D.P.I., Assam and the Director of Elementary Education which deal with their respective sector had been provided with huge staff. But the office meant for Hill areas has not been provided with any additional staff although this office has to deal with all sectors that are looked after by D.P.I., D.E.E. and Director of sports etc.

It is proposed that this office is to be provided with staff in the pattern of D.P.I.'s office for Planning, monitoring evaluation etc. Necessary provision in the plan has been proposed in the 7th. Plan and Annual Plan 1985-86.

\*\* Necessary provision for giving grants to Non-Govt. Professional and Aided Colleges is also proposed in 7th. plan and Annual Plan (1985-86)

SPORTS : The provision under the sports mainly relates to sports in schools and Colleges. During 1984-85 the scheme for construction of indoor stadium for the benefit of the school and college students has been taken up. During

7th. Plan it is proposed to construct one Gymnasium hall in each Block. An amount of Rs. 20.00 lakhs proposed in the 7th. Plan of which Rs. 4.00 lakhs in the Annual plan 1985-86.

ADULT EDUCATION :

The National Adult Education programme in Hill areas was started with effect from 2nd. Oct., 1978 with 4 S.A.E.P. Projects and during the 6th. five year plan period with the anticipated achievement of 1984-85 covered 0.62 lakhs. The programme was started with a target of 0.70 lakhs as per 1971 census.

Projected target for the Adult Education Programme for Hill areas covering 15-35 age group during 7th. Plan Period would be 1.50 lakhs.

The year wise distribution of projects and coverage during 7th. Five Year Plan would be as follows :-

YEAR.	No. of Project.		Proposed Total coverage.
	State	Central	
1	2	3	4
1985-86	4	1	0.21 lakhs.
1986-87	6	1	0.27 lakhs.
1987-88	7	1	0.30 lakhs.
1988-89	8	1	0.33 lakhs.
1989-90	10	1	0.39 lakhs.
TOTAL :			1.50 lakhs.

POST LITERACY AND FOLLOW-UP PROGRAMME :

As a guard against ~~relaxing~~ the neo-literate into illiteray it is proposed to start adequate no. of post literacy and follow-up project both for the post neoliterate of 6th Plan and proposed 7th. Plan period as per Norms laid down by Govt. of India Model III.

Year.	L.P. Project.	Coverage.
1985-86	4	0.08 lakhs.
1986-87	6	0.12 lakhs.
1987-88	7	0.14 lakhs.
1988-89	8	0.16 lakhs.
1989-90	10	0.20 lakhs.
TOTAL :		0.70 lakhs.

STATE RESOURCE CENTRE.

The State Resource Centre with the existing staff will continue during the 7th. Five Year Plan period.

ADMINISTRATIVE SET-UP.

Administrative set-up for the Department is proposed under the proposal of new Directorate under the General Scheme.

ANNUAL PHASING OF OUTLAY OF SEVENTH  
FIVE YEAR PLAN 1985-90.

1985-86	1986-87	1987-88	1988-89	1989-90	1985-90
219.30	237.20	249.10	257.40	269.00	1232.00

DRAFT SEVENTH FIVE YEAR PLAN ( 1985 - 90 ) AND ANNUAL  
 PLAN 1985 - 86 GENERAL EDUCATION STATE PLAN ASSAM  
 HILL AREAS :: OUT LAY AND EXPENDITURE

( STATEMENT :- GN - 1 )  
 ( STATE :- ASSAM )  
 ( RUPEES IN LAKHS )

Head / Sub-head of Development	CODE No	sixth five year Plan 1980 - 85 agreed out-lay	1980-83 Actual Expend.	1983-84 actual Expend.	1984 - 85		Seventh Plan			
					Approved out-lay	Anticipated Expend	Proposed out-lay	of which capital contend	Proposed out-lay	of which capital content
1	2	3	4	5	6	7	8	9	10	11

IX . Social and Community services Education

GENERAL EDUCATION , 09000

Elementary Education :-	-	289.00	158.64	73.00	80.00	80.00	634.00	157.00	107.00	31.00
Adult Education	-	29.00	16.54	10.00	13.00	13.00	90.00	-	17.00	-
Secondary , Uniersivity and others.	-	176.00	79.31	70.00	79.10	79.10	488.00	182.00	91.00*	43.00
Sports and Wekfabe	-	6.00	2.00	-	2.00	2.00	20.00	-	4.00	-
<b>Total General Education</b>	<b>09010</b>	<b>500.00</b>	<b>256.49</b>	<b>153.00</b>	<b>174.10</b>	<b>174.10</b>	<b>1232.00</b>	<b>336.00</b>	<b>219.00</b>	<b>74.00</b>

DRAFT SEVENTH FIVE YEAR PLAN (1985 - 90 ) AND ANNUAL PLAN ( 85 - 86)

(OUT LAY AND EXPENDITURE )

STATE PLAN GENERAL EDUCATION HILL AREAS  
DEVELOPMENT SCHEME / PROJECTS

STATEMENT :- GN-2  
STATE :- ASSAM  
( RUPEES IN LAKHS)

Name of the scheme / Projects	6th Five	1980 - 83	1983 - 84	1984 - 85		Seventh Plan		1985 - 86	
	year plan	actual	actual	appro	Antic	prop	of which	proposd	of which
	1980 - 85	Expend.	Expend.	ved	ipated	osed	capital	out-lay	capital
	agreed			outlay	Expend	outlay	Expend.		Expend.
	out-lay								
1	2	3	4	5	6	7	8	9	10

VI. SOCIAL AND COMMUNITY SERVICES

EDUCATION

- a). General Education
- b). Elementary Education
- i). Pre- Primary Education

Primary Education.

EXPANSION OF FACILITIES (SALARIES  
AND NON TEACHING COST.)

A. Teachers cost.	105.00	53.50	36.00	48.00	48.00	252.00	-	36.00	-
a). Non - teachers cost.	20.00	12.00	5.00	4.00	4.00	18.00	-	4.00	-
c). Establishment of new Pry.Schools	-	-	-	-	-	-	-	-	-
d). Modle Primary Schoosl.	-	-	-	-	-	-	-	-	-
Total :-	125.00	65.50	41.00	52.00	52.00	270.00	-	40.00	-





	1	2	3	4	5	6	7	8	9	10
g). Construction / Repair of Teachers quarters ( Male and Female ).		6.00	2.70	-	-	-	-	-	-	-
Total :-		51.00	37.70	2.00	-	-	60.00	60.00	20.00	20.00

TEACHERS EDUCATION ELEMENTARY STAGE  
PRIMARY

i). Pre- service Institution Training..										
ii). Pre- Primary through corresponce.										
iii). Improvement of Training Insitution.										
a). Establishment of B.T.C. Deputation of Primary teachers for Basic Training.		10.00	4.00	1.00	-	-	70.00	54.00	7.00	5.00
Total :-		10.00	4.00	1.00	-	-	70.00	54.00	7.00	5.00

QUANTITATIVE IMPROVEMENT

i). Social Productive Expenditure..		-	-							
2). Preparation / Production of Text Books.		4.00	2.00	2.00	1.00	1.00	8.00	-	1.50	-
3). Science Education in Primary Schools		3.00	1.00	1.00	1.00	1.00	9.00	-	1.50	-
Total :-		7.00	3.00	3.00	2.00	2.00	17.00	-	3.00	-
TOTAL PRIMARY EDUCATION :-		203.00	114.80	50.00	57.00	57.00	447.00	114	76.00	25.00

	1	2	3	4	5	6	7	8	9	10
<u>MIDDLE EDUCATION ( FULL TIME )</u>										
i). Class VI - VIII GOVT. MIDDLE SCHOOLS										
a). Teachers cost.	2.00	0.84	0.40	0.50	0.50	3.00	-	0.20	-	
b). Non - teachers cost.	1.00	0.20	0.10	0.10	0.10	1.00	-	0.10	-	
<u>NON GOVT. MIDDLE SCHOOLS</u>										
a). Teachers cost.	10.00	5.50	2.50	3.00	3.00	22.00	-	1.50	-	
b). Non - teachers cost.	3.00	1.50	0.50	0.50	0.50	4.00	-	0.30	-	
9). Taking over of eligible Middle schools under deficit system of Grant-in-aid.	22.00	14.40	8.00	11.00	11.00	40.00	-	6.00	-	A-22
a). Provincialisation of services of Teachers -										
10). Maintenance of Hindi teachers in Middle schools ( state share )	6.00	3.00	2.50	2.00	2.00	10.00	-	2.00	-	
Total :-	44.00	25.44	14.00	17.10	17.10	80.00	-	10.10	-	

CONSTRUCTION OF BUILDINGS

i). Class Room / School Buildings.										
a). Construction / Improvement of Buildings for Middle schools ( Govt. )	7.00	3.40	-	-	-					
b). Construction of Middle schools Buildings Buildings ( New ).	-									
c). Improvement of school Buildings	8.00	5.00	2.00	2.00	2.00	40.00	40.00	6.00	6.00	
a). Construction and Extention of Hostel.	-	-	-							
iii). Expansion of existing Buildings.	4.00	-	-							
a). Extention of school Buildings	-	-	-							

	1	2	3	4	5	6	7	8	9	10
v). Teachers quarter										
a). Construction / Repair of teachers quarters ( Male and Female )		8.00	2.00	2.50	-	-	-	-	-	-
Total :-		27.00	10.40	4.50	2.00	2.00	40.00	40.00	6.00	6.00

QUALITATIVE IMPROVEMENT

i). Socially use full production experience										
ii). Preperation / Production of text books										
iii). Strengthening of Science Education										
a). Science in Middle schools ( Govt. )	1.00	0.30	0.10	0.10	0.10	2.00		0.40		
b). Science in Middle schools ( Non-Govt. )	1.00	0.60	0.20	0.20	0.20	5.00		1.00		
iv). Others.										
a). Provision for Assamese Teachers in Middle schools.	4.00	3.00	2.00	2.50	2.50	6.00		1.00		
b). Work experience in Middle schools	1.00	0.30	0.20	0.30	0.30	2.00		0.50		
Total :-	7.00	4.20	2.50	3.10	3.10	15.00		2.90		

OTHER PROGRAMME ( INCLUDING ADMINISTRATION AND SUPERVISION )

a). Strengthening of Inspectorate ( Elenentary)	2.00	0.30	0.30	0.30	0.30	40.00		6.00		
b). Construction of office cum residence for Deputy Inspector of schools	2.00	0.70	0.70	0.50	0.50					
c). Purchase of Vehicle for Dist. Elementary Edn. officer and D.I. of schools						5.00		5.00		
Total :-	4.00	1.00	1.00	0.80	0.80	45.00		11.00		

	1	2	3	4	5	6	7	8	9	10
<u>TEACHERS EDUCATION</u>										
a). Elementary stage ( Middle ).										
i). Pre-Primary Institution Training- correspondance										
ii). Pre-service through correspondance.										
iii). Inservice Training.										
a). Establishment of Basic Training Centre.										
b). Deputation of Primary teachers to Basic Training.										
iv). Deputation of Middle school teachers to Normal Training.	4.00	2.80	1.00	-	-	7.00	-	1.00	-	
i). Inservice Training Pry. teachers.	-									
ii). Improvement of Training Insitution	-									
Total :-	4.00	2.80	1.00	-	-	7.00	-	1.00	-	
Total Middle Education :-	86.00	43.84	23.00	23.00	23.00	187.00	40.00	31.00	6.00	
Total Elementary Education :-	289.00	158.64	73.00	80.00	80.00	634.00	154.00	107.00	31.00	

A-24

ADULT EDUCATION PROGRAMME

- i). Literacy in Rural / Urban / Industrial Areas.
- ii). Rural Libraries.
- iii). Project Level.
- iv). Field cost.

	1	2	3	4	5	6	7	8	9	10
ii). Non-recurring cost including Vehicle and Survey..										
2.A. Production of literature and follow-up materials.	24.00	15.04	10.00	13.00	13.00	90.00	-		17.00	-
i). Training and orientation.										
ii). Resource Centre.										
iii). State Resource Centre.										
iv). Project Level.										
<u>ADMINISTRATION AND SUPERVISION</u>										
a). Project level.										
b). District level.	5.00	1.50	-	-	-	-	-	-	-	-
c). State level.										
<b>Total Adult Education :-</b>	<b>29.00</b>	<b>16.54</b>	<b>10.00</b>	<b>13.00</b>	<b>13.00</b>	<b>90.00</b>	<b>-</b>		<b>17.00</b>	<b>-</b>
<u>NON MINIMUM NEED PROGRAMME</u>										
i). <u>SECONDARY EDUCATION (GOVT.)</u>										
i). Expansion of facilities institutional.	-									
a). Expansion of educational facilities for Govt. Secondary for age group 14-18 yrs.	1.500	0.60	0.30	0.30	0.30	2.00	-		0.30	-
b). Improvement of Science Education.	-	-	-	-	-	2.00	-		0.40	-
c). Improvement of Text Book Library.	0.50	0.40	0.10	0.10	0.10	2.00	-		0.40	-
<b>Total :-</b>	<b>2.00</b>	<b>1.00</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>6.00</b>	<b>-</b>		<b>1.10</b>	<b>-</b>

A-25

	1	2	3	4	5	6	7	8	9	10
<b>2. TAKING OVER OF SCHOOLS FOR GRANT-IN-AID / ESTABLISHMENT OF NO GOVT SCHOOLS</b>										
a). Expansion of Educational facilities for age group - 14 - 18 yrs.	10.00	4.80	4.00	5.00	5.00	15.00	-	2.00	-	
b). Taking over of eligible High schools under deficit system of grant-in-aid.	10.00	10.50	12.00	14.00	14.00	60.00	-	8.00	-	
c). Maintenance of hindi teachers in High school ( state share )	2.00	1.20	1.00	1.00	1.00	5.00	-	1.00	-	
d). Free studentship to Boys and Girls(VII-X)	4.00	0.90	-	-	-	-	-	-	-	
e). Increased facilities for extra curricular activities / Excursion	1.00	0.50	-	0.50	0.50	4.00	-	0.50	-	
f). Stipend for Boarders	5.50	3.40	3.00	3.50	3.50	10.00	-	4.00	-	
<b>Total :-</b>	<b>33.00</b>	<b>21.30</b>	<b>20.00</b>	<b>24.00</b>	<b>24.00</b>	<b>94.00</b>	<b>-</b>	<b>15.50</b>	<b>-</b>	

A-26

**IMPLEMENTATION OF 10 + 2 PATTERN**

<b>1). Appointment of Teachers.</b>										
a). Conversion of high school into Higher Secondary schools	10.00	5.50	4.20	5.00	5.00	50.00	-	8.00	-	
iii). Preparation of Text Books and other reading materials.	-	-	-	-	-	-	-	-	-	
iv). Inservice Training of Teachers.	-	-	-	-	-	-	-	-	-	
a). Provision of improvement of science- vision in Higher Secondary.	1.00	0.80	-	-	-	-	-	-	-	
b). Expansion of school Buildings / provision for Higher Buildings.	4.00	2.50	-	-	1.00	20.00	20.00	6.00	6.00	

	1	2	3	4	5	6	7	8	9	10
a). Vocationalisation of Secondary schools.	-	-	-	-	0.50	0.50	30.00	-	3.00	-
Total :-	15.00	8.80	4.20	6.50	6.50	100.00	20.00	17.00	6.00	
5. <u>INCENTIVES</u>										
i). Books and stationery	.									
ii). Transport.	-									
iii). Books Bank	1.00	0.60	0.40	0.40	0.40	10.00	-	2.00	-	
iv). Uniform	-									
v). Secondary scholarship.	-									
vi). Others.	-									
vii). Environmental production & conservation	-	-				0.50	5.00	-	1.00	-
Total :-	1.00	0.60	0.40	0.40	0.90	15.00	-	3.00	-	
5. <u>CONSTRUCTION OF BUILDINGS</u>										
a). Class rooms.										
i). Extension of Class rooms for Govt. Girls High school, Diphu / Haflong.	20.00	4.00	10.00	6.00	6.00	30.00	30.00	10.00	10.00	
ii). Laboratories .	-									
iii). Extension of existing Buildings	-									
a). Govt. School Buildings	1.50	-	1.00	0.50	0.50	4.00	4.00	1.00	1.00	
b). Non Govt. school Buildings	14.00	9.70	3.80	4.00	4.00	40.00	40.00	8.00	8.00	
iv). Teachers quarters ( Non - Govt.)	3.00	2.00	3.00	3.00	3.00	10.00	10.00	2.00	2.00	
Total :-	38.50	15.70	17.80	13.50	13.50	84.00	84.00	21.00	21.00	

A-27



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 ----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----  
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IMPROVEMENT PROGRAMME

9. i). Strengthening of Science Teaching

a). Improvement of Science Edn. in Secondary schools      1.00    0.60    0.20    0.20    0.20    2.00    -    0.40    -

ii). Work experience      1.00    0.60    0.20    0.20    0.20    1.00    -    0.20    -

a). Work experience in Secondary schools      -

iii). OTHER PROGRAMMES ( INCLUDING ADMINISTRATION AND SUPERVISION )

a). Provision for Assamese Teachers in Secondary schools      5.00    2.10    0.70    2.00    2.00    2.00    -    0.20    -

-----  
 Total :-      7.00    3.30    1.10    2.40    2.40    5.00    -    0.80    -  
 -----

INSPECTION

ii). Strengthening of Inspectorate      1.50    0.30    0.30    0.30    0.30    2.00    -    0.10    -

iii). Construction and Maintenance of office / Residential Building for      -    -

-----  
 Total :-      1.50    0.30    0.30    0.30    0.30    2.00    -    0.10    -  
 -----

A-28

	1	2	3	4	5	6	7	8	9	10
<u>TEACHERS EDUCATION ( FULL TIME )</u>										
i). Deputation of Teachers to B.T.	1.50	1.50	1.00	3.50	3.50	5.00	-	1.00	-	
ii). Establishment of B.T.C. College	2.00	-	-							
a). Correspondance	-	-								
b). Inservice of Teachers	0.50	0.60	0.20	0.50	0.50	2.00	-	0.40	-	
<u>Total :-</u>	4.00	2.10	1.20	4.00	4.00	7.00	-	1.40	-	

Total Secondary Education :- 102.00 58.10 45.40 52.00 ~~52.00~~ 313.00 104.00 59.90 27.00

UNIVERSITY EDUCATION

1). Direction and Administration :-

Total :-

1. Assistance to University for non-technical education :-

Total :-

1

13

14

15

16

17

18

19

110

GOVERNMENT COLLEGES

i). Improvement of College.									
b). Facilities for College arts / Science Teachers cost including establishment cost. etc.									
c). Hostel / Students Hostel.	2.00	0.15	0.30	-	-	-	-	-	-
d). Work shope of College Science laborarory	8.00	2.20	1.00	1.00	1.00	10.00	-	2.00	-
e). Improvement of Books Library(Book Bank)	2.00	2.00	-	1.00	1.00	10.00	-	2.00	-
f). Extention / Improvement of Colleges Buildings Haflong / Diphu.	10.00	3.00	1.90	6.00	6.00	28.00	28.00	10.00	10.00
g). Construction of Diphu Govt. College	-	-	2.30	-	-	-	-	-	-
h). Improvement of Sports.	-	-	0.10	0.30	0.30	3.00	-	0.50	-
i). Staff quarter	7.00	1.00	1.50	-	3.00	40.00	40.00	5.00	5.00
j). Facilities for extra curricular activities College Excursion / Union	-	-	0.20	0.20	0.20	3.00	-	0.50	-
k). Furniture of Govt. College	2.00	-	1.00	1.00	1.00	8.00	-	1.00	-
l). Water supply and Electrification of Govt. College Haflong.	1.00	0.30	-	-	-	-	-	-	-
Total	32.00	8.65	9.00	12.50	12.50	102.00	68.00	21.00	15.00

A-30

	1	2	3	4	5	6	7	8	9	10
1). Assistance to Non-Govt. College	-	-	2.40	1.50	1.50	20.00	-	-	2.00	-
a). Grant-in-aid to Diphu Govt. College	-	-	-	-	-	-	-	-	-	-
<b>Total :-</b>	-	-	2.40	1.50	1.50	20.00	-	-	2.00	-

FACULTY DEVELOPMENT PROGRAMME

a). Opening of Honours and B.Sc, and Commerce Classes in Haflong Govt. College	10.00	4.75	4.50	5.00	5.00	15.00	-	-	3.00	-
b). Opening of Science / Commerce Classes in Diphu Govt. College	10.00	5.25	4.50	5.00	5.00	15.00	-	-	3.00	-
<b>Total :- 6 F.D. Programme :-</b>	20.00	10.00	9.00	10.00	10.00	30.00	-	-	6.00	-

Total College Education 52.00 18.65 20.40 24.00 24.00 152.00 68.00 29.00 15.00

STU DENTS WELFARE

Stipend for Higher Education :-	4.00	1.70	-	-	-	-	-	-	-	-
<b>Total :-</b>	4.00	1.70	-	-	-	-	-	-	-	-

Total :- University Education :- 56.00 20.35 20.40 24.00 24.00 152.00 68.00 29.00 15.00

A-31

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----

1. PHYSICAL EDUCATION AND SPORTS

i). National sports organisation.									
ii). National sports federation / State sports council.	-								
iii). Sports talent research scholarship	1.00	0.79	-	-	-	-	-	-	-
iv). Rural sports.	-								
a). Development of sports and Games	-								
i). Special sports schools.	1.00	0.62	-	-	-				
ii). Construction of Gymnasium Hall in Block level.	-	-	-	-	-	14.00	-	2.00	

A-32

	1	2	3	4	5	6	7	8	9	10
a). Construction of Playground in Secondary School and Colleges.	1.00	0.40	-	-	-	-	-	-	-	-
b) Construction of indoor stadium.	2.50	-	-	2.00	2.00	6.00	-	2.00	-	-
c) Assistance to Voluntary organisation engaged in promotion of physical Edn. games and Sports.										
d) Grant to Voluntary organisation.										
e) Other programme.										
<b>TOTAL:</b>	<b>5.50</b>	<b>1.81</b>	<b>-</b>	<b>2.00</b>	<b>2.00</b>	<b>20.00</b>	<b>-</b>	<b>4.00</b>	<b>-</b>	<b>-</b>

YOUTH SERVICE CAMP.

i) National Service scheme.										
ii) National service voluntary scheme.										
iii) National integral programme/Youth festival/Youth teachers training.										
iv) Planning form.										
v) Nehru youth kandria.										
vi) Scouting and Guiding.										
vii) Mounting development youth organisation engaged on youth welfare activities.										
viii) Other programme.	0.50	0.19								
<b>Total:</b>	<b>0.50</b>	<b>0.19</b>								
<b>Total Physical Edn. Games etc.</b>	<b>6.00</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>	<b>2.00</b>	<b>20.00</b>	<b>-</b>	<b>4.00</b>	<b>-</b>	<b>-</b>

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DIRECTION, ADMINISTRATION AND SUPERVISI

i) Strengthening of Planning Machin in the Directorate level.	2.00	0.78	0.60	0.60	0.60	5.00	-	0.50	-
In the District level.	-	-	-	-	-	-	-	-	-
e) Construction of quarters for Directo- rate staff office of the Jt.D.P.I. (H) Haflong and construction of com- pound wall.	4.00	2.00	0.90	-	-	5.00	5.00	-	-
d) Construction of residence, Jt.D.P.I. (H)	4.00	-	1.50	1.50	1.50	1.00	1.00	0.50	0.50
e) Construction of compound wall of office of the Jt.D.P.I. (H) Haflong.	1.00	1.70	0.20	-	-	4.00	4.00	0.50	0.50
f) Purchase of Vehicle of Jt.D.P.I. (H) Haflong.	0.50	0.50	-	-	-	-	-	-	-
g) Office equipment/Furniture.	1.50	0.18	0.40	0.40	0.40	2.00	-	0.20	-
Total:-	13.00	5.16	3.60	2.50	2.50	17.00	10.00	1.70	1.00

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National Institute of Educational  
 Sub. National Systems Unit  
 Planning and  
 Delhi-110016

	1	2	3	4	5	6	7	8	9	10
<b>F. OTHER PROGRAMME.</b>										
a) Financial to assistance to Authors.	1.00	0.30	0.30	0.30	0.30	0.30	3.00	-	0.30	-
b) Grant-in-aid to person organisation for publication/Translation of books.	1.00	0.30	0.30	0.30	0.30	0.30	3.00	-	0.30	-
c) Educational Tour of School children/ (Bharat Darshan).	3.00	0.10	-	-	-	-	-	-	-	-
d) Planning Forum.										
<b>Total for other programme.</b>	<b>5.00</b>	<b>0.70</b>	<b>0.60</b>	<b>0.60</b>	<b>0.60</b>	<b>0.60</b>	<b>6.00</b>	<b>-</b>	<b>0.60</b>	<b>-</b>
<b>Total Govt. and other programme.</b>	<b>18.00</b>	<b>5.86</b>	<b>4.20</b>	<b>3.10</b>	<b>3.10</b>	<b>3.10</b>	<b>23.00</b>	<b>10.00</b>	<b>2.30</b>	<b>1.00</b>
<b>Total University &amp; Secondary (etc).</b>	<b>176.00</b>	<b>79.31</b>	<b>70.00</b>	<b>79.10</b>	<b>79.10</b>	<b>79.10</b>	<b>488.00</b>	<b>182.00</b>	<b>91.00</b>	<b>43.00</b>
<b>Total sports and welfare.</b>	<b>6.00</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>20.00</b>	<b>-</b>	<b>4.00</b>	<b>-</b>
<b>TOTAL "A" GENERAL EDUCATION.</b>	<b>500.00</b>	<b>256.49</b>	<b>153.00</b>	<b>174.10</b>	<b>174.10</b>	<b>1232.00</b>	<b>336/-</b>	<b>219.00</b>	<b>74.00</b>	<b>-</b>

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A-35



ANNUAL PLAN 1985-86  
AND  
ACHIEVEMENTS (HILLS AREAS)

Sl.No.	Items	Code No.	Unit	6th Five year plan 1980-85 Target	1980-83 Achievement	1983-84 Achievement	1984-85 Target	Anticipated Achia.	7th Plan 1985-90 Target proposed	1985-86 Target proposed
1	2	3	4	5	6	7	8	9	10	11

B. EDUCATION

ELEMENTARY EDUCATION  
Classes I-V (Age group 6-10)

I) TOTAL ENROLMENT

a) Boys	2550	.000	50	42	46	50	52	62	54
b) Girls	2570	.000	40	29	29	40	34	49	37
c) Total	2580	.000	90	71	75	90	86	111	91

II) PERCENTAGE OF AGE GROUP

a) Boys	2590	%	92.6%	84%	88.46%	92.6%	96.29%	100%	98.18%
b) Girls	2600	%	72.34%	67%	63%	85%	72.34%	100%	84.09%
c) Total	2610	%	89.1%	76%	76.53%	89.1%	85.14%	100%	91.91%

1 2 3 4 5 6 7 8 9 10 11

III) ENROLMENT OF SCHEDULED CASTE.

a) Boys	2620	.000	3	2	2	3	3	5	3
b) Girls	2630	.000	2	1	1	2	2	4	3
c) Total	2640	.000	5	3	3	5	5	9	6

IV) Percentage of age Group

a) Boys	2650	%	-	-	-	-	-	-	-
b) Girls	2660	%	-	-	-	-	-	-	-
c) Total	2670	%	Negligible		-	-	-	-	-

V) ENROLMENT OF SCHEDULED TRIBES

a) Boys	2680	.000	33	28	28	33	30	41	32.2
b) Girls	2690	.000	25	17	18	25	19	35	22.2
c) Total	2700	.000	58	45	46	58	49	76	54.4

VI) PERCENTAGE OF AGE GROUP

a) Boys	2710	%	91.66%	82.3%	82%	91.66%	83%	100%	87%
b) Girls	2720	%	83.3%	62.9%	63%	83.3%	63%	100%	71%
c) Total	2730	%	87.87%	73.7%	73%	87.87%	74%	100%	80%

CLASS -V-VII (AGE GROUP -11-13)

i) ENROLMENT

a) Boys	2740	.000	16	12	13	16	15	30	18
b) Girls	2750	.000	12	8	8	12	9	25	12
c) Total	2760	.000	28	20	21	28	24	55	30

1 2 3 4 5 6 7 8 9 10 11

II) PERCENTAGE TO THE AGE GROUP

a) Boys-	2770	%	58%	41%	43.33%	53%	50%	100%	66%
b) Girls	2780	%	46%	33%	33%	46%	34.61%	100%	62%
c) Total	2790	%	50%	37.7%	38.88%	50%	42.85%	100%	61%

(iii) ENROLMENT OF SCHEDULED CASTE

a) Boys-	2800	.000	-	0.600	1.000	1.200	1.200	2.000	1.300
b) Girls	2810	.000	-	0.300	0.600	1.000	0.800	1.000	0.900
c) Total:-	2820	.000	-	0.900	1.600	2.200	2.000	3.000	2.200

IV. PERCENTAGE OF AGE GROUP

a) Boys-	2830	%	-	-	-	-	-	-	-
b) Girls	2840	%	-	-	Ne gligible	-	-	-	-
c) Total	2850	%	-	-	-	-	-	-	-

V) Enrolment of S cheduled Tribes

a) Boys	2860	.000	10	6	6	10	7	22	10
b) Girls	2870	.000	6	3	4	6	5	18	7.6
c) Total	2880	.000	16	9	10	16	12	40	17.6

VI. Percentag of Age Group

a) Boys	2890	%	58.82%	40%	40%	58.8%	41%	100%	55%
b) Girls	2900	%	46%	25%	26%	46.1%	38%	100%	54%
c) Total:-	2910	%	53.3%	33.3%	34%	53.3%	40%	100%	55%

1 2 3 4 5 6 7 8 9 10 11

SECONDARY EDUCATION

VIII to X Enrolment

a) Boys	2920	.000	13	5	9	13	10	15	11
b) Girls	2930	.000	6	3	4	6	5	10	6
c) Total:-	2940	.000	19	8	13	19	15	25	17

Classes XI-XII (GENERAL)

a) Boys	2950	Nos.	260	80	90	200	200	700	380
b) Girls	2960	Nos.	100	50	60	130	130	500	190
c) Total:-	2970	Nos.	360	130	150	330	330	1200	570

E. ADULT EDUCATION

a) Number of participants (Age group 15-35)	3060	.000	69	29	12	21	21	150	21
b) Numbers of centres	-	-	-	-	-	-	-	-	-
c) Centres	3070	Nos.	300	-	300	300	300	1500	300
State	3080	Nos.	2000	1795	400	400	400	3500	400

Teachers

Primary Classes I-V	3110	Nos.	2852	2507	2578	2678	2678	3278	2878
Middle Classes VI-VIII	3120	Nos.	750	655	667	767	767	1280	830
Secondary Classes IX-X	3130	Nos.	700	595	631	761	761	965	780
Higher Secondary Classes XI-XII	3140	Nos.	20	15	15	35	35	150	57

DRAFT SEVENTH FIVE YEAR PLAN (1985-90)  
AND  
ANNUAL PLAN 1985-86; :::::::::::::::::::: M.N.P.

STATEMENT :-GN-4  
STATE : ASSAM  
(RUPEES IN LAKHS)

GENERAL EDUCATION - HILL AREAS :- OUTLAY AND EXPENDITURE

Name of the Programme	Code No.	6th five year plan	1980-83	1983-84	1984-85	Anticipated Expend.	Seventh Plan	1985-86 (Proposed)		
		1980-85	actual Expend.	actual Expend	approved outlay		(1985-90)	Proposed outlay	of which capital cost	Total outlay
1	2	3	4	5	6	7	8	9	10	11
3) Elementary Edn.	03	289.00	158.64	73.00	80.00	80.00	634.00	154.00	107.00	31.00
4) Adult Education	04	29.00	16.54	10.00	13.00	13.00	90.00	-	17.00	-
Total :-		318.00	175.18	83.00	93.00	93.00	724.00	154.00	124.00	31.00

DRAFT SEVENTH FIVE YEAR PLAN 1985-90 AND ANNUAL PLAN 1985-86  
 PHYSICAL TARGET AND ACHIEVEMENT::::: M.N.P.

STATEMENT CN-5  
 (STATE: ASSAM)

(RUPEES - IN - LAKHS 0

Head of Development	UNIT	1989-80 Level	6th Five Year Plan		Additional in the plan/ Year			7th plan	Annual Plan
			Target 1980-85	Achieve- ment	1980-83	1983-84	1984-85	1985-90 proposed Target	1985-86 proposed Target
1	2	3	4	5	6	7	8	9	10
<b>3. Elementary Education</b>									
<b>a) Classes I-V (age group 6-11 years)</b>									
ENROLMENT	000's	56	90	15	4	15	11	25	5
<b>b) Classes VI-VIII (age group 11-14 yrs) enrolment</b>									
	000's	15	28	5	1	7	3	31	6
<b>4. ADULT EDUCATION</b>									
<b>a) Number of Participants 000 (15-45 years)</b>									
		-	69	29	12	21	21	150	21
<b>b) No. of centres.</b>									
i) Centres	No.	-	300	-	300	300	300	1500	300
ii) state	No.	-	2000	1795	400	400	400	3500	400
iii) Voluntary Agencies	No.	-							
iv) Other programme	No.	-							

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DRAFT SEVENTH FIVE YEAR PLAN 1985 - 90

( STATEMENT ; - GN - 6 )  
STATE ; - ASSAM )

ANNUAL PLAN 1985 - 86 HILL AREAS )

( OUT - LAY SPONSERED SCHEME ) OUT LAY AND EXPENDITURE C : S ONLY )

Name of scheme	pattern sharing Expend. (50 : 50) 100% etc.	sixth plan	Actual	Actual	1984 - 85		Seventh plan	1985 - 86
		-out - lay 1980 - 85	Expend. 1980-83	Expend. 1983-84	Alloc- ation	Antici- pated Expend	1985 - 90 proposed out - lay	1985 - 86 proposed out - lay
1	2	3	4	5	6	7	8	9
1). Promotion of Hindi - appointment of Hindi teachers in Middle schools /	50:50	25.00	4.20	3.50	3.00	3.00	15.00	3.00
2). Expenditure project of Non-formal Education (Age-Group 9 - 14 Years)	50:50	35.00	4.60	3.00	3.00	3.00	30.00	6.00
3). Adult Education	100:100	-	1.00	0.60	-	9.00	40.00	8.00

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DRAFT SEVENTH FIVE YEAR PLAN 1985-90 AND ANNUAL PLAN 1985-86 (HILL AREAS)

EMPLOYMENT CONTINT OF SECTORAL PROGRAMME 85-90 OUT-LAY AND EXPENDITURE

(E M P -1)  
 STATE:- ASSAM  
 (EMPLOYMENT STA-  
 TEMENT )  
 (RUPEES IN LAKHS)

Name of sector	OUT-LAY AND EXPENDITURE					
	1980-85 agreed outlay	1980-83 actual expen- diture	1983-84 Anti- cipated Expen- diture	1984-85 Anticipa- ted Expendi- ture	Seventh plan 1985-90 outlay	1985-86 proposed out-lay
1	2	3	4	5	6	7
<u>GENERAL EDUCATION</u>						
1)Elementary Education	145.00	77.24	49.40	114.00	367.00	51.70
2)Secondary Education	33.50	22.60	21.50	25.30	132.00	19.30
3)University Education	20.00	10.00	9.00	10.00	30.00	6.00
4)Other Programme	2.00	0.78	0.60	0.60	5.00	0.50
	200.50	110.62	80.50	149.90	534.00	77.50

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DRAFT SEVENTH PLAN (1985-90) AND ANNUAL PLAN 1985-86 EMPLOYMENT  
 CONTENT OF SECTORAL PROGRAMMES 1985-90

EMPLOYMENT STAT  
 STATE::ASSAM

Target and Achievements

Name of the Sector	Additional Direct Employment Generated (Nos.)						Seventh Plan 1985-90		1985-86				
	1980-85 (Target)	1980-83 (Actual)		1983-84		1984-85		1985-90 (proposed)	1985-86 Target proposed)				
	Const- (person days)	Conti- (person year)	Const- (person days)	Conti- (person year)	Const- (person days)	Conti- (person year)	Const- (person year)	Conti- (person year)	Const- (person days)	Conti- (person year)			
	1	2	3	4	5	6	7	8	9	10	11	12	13
1. Elementary	-	688	-	328	-	85	-	200	-	1160	-	300	
2. Secondary	-	179	-	82	-	36	-	130	-	500	-	80	
3. University	-	32	-	31	-	22	-	14	-	50	-	10	
4. Other programme	-	9	-	-	-	-	-	6	-	10	-	10	

DRAFT SEVENTH FIVE YEAR PLAN (1985-90)

Statement TPP11

AND  
ANNUAL PLAN 1985-86

(RUPEES IN CRORES)

HILL AREAS - GENERAL EDUCATION

20 - Point Programme - OUT-LAY AND EXPENDITURE

Point No. (Code)	ITEM	Sixth Plan 1980-85 out-lay	1980-85 actual expend	1983-84 actual expend	1984-85 Out-lay	Anticipated expenditure	Seventh Plan 1985-90 out-lay	1985-86 proposed outlay	1985-86 actual expend	1986-87 actual expend	1987-88 actual expend	1988-89 actual expend	1989-90 actual expend
1	2	3	4	5	6	7	8	9	10	11	12	13	14

16. Elementary Education for age group 6-14 and removal of adult illiteracy. 3.18 1.75 0.83 0.93 0.93 7.24 3.12 1.24 1.75

DRAFT SEVENTH FIVE-YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86 HILL AREAS

20 Point Programme - Physical targets and Achievements. TPP-2 State Assam.

Point No.	Item	Unit	1979-80 Level.	Sixth Plan Target 1986-85	1980-83 Achievement	1983-84 Achievement	1984-85 Target	1985-86 Achieved	State Assam. Plan (1985-90) Target	1985-86 Target.
1	2	3	4	5	6	7	8	9	10	11

I. PRIMARY  
PRIMARY STAGE EDUCATION  
class I-IV (Age group 6-10 years)

1. Enrolment.

a) Boys	.000 No.	34	50	42	46	50	52	62	54
b) Girls	.000 No.	22	40	29	29	40	34	49	37
c) Total	.000 No.	56	90	71	75	90	86	111	91

II. Percentage to Age Group

a) Boys	%	77%	92.6%	84%	88.46%	92.6%	96.29%	100%	98.18%
b) Girls	%	56.4%	72.34%	67%	63%	85%	72.34%	100%	84.09%
c) Total	%	67.4%	89.1%	75%	76.53%	89.1%	85.14%	100%	91.91%

Middle stage Education

Class V-VIII

(Age group 11-13)

Enrolment

a) Boys	.000 No.	10	16	12	13	16	15	30	18
b) Girls	.000 No.	5	12	8	3	12	9	25	12
c) Total	.000 No.	5	28	20	21	28	24	55	30

I C 2 I 3 C 4 I 5 C 6 I 7 C 8 I 9 C 10 I 11

A. PERCENTAGE OF AGE GROUP									
a) Boys	%	37%	53%	41%	43.33%	53%	50%	100%	66%
b) Girls	%	22%	46%	33%	33%	46%	34.61%	100%	52%
c) Total	%	30%	50%	37.7%	38.88%	50%	42.85%	100%	61%

4 ADULT EDUCATION

a) Number of participants (15-45yrs)	000	-	69	29	12	21	21	150	21
b) No. of centres		-							
i) Centres	No.	-	300	-	500	300	300	1500	300
ii) State	No.	-	2000	1795	400	400	400	3500	400
iii) Voluntary Agencies	No.	-							
iv) Other Programme	No.	-							

DRAFT SEVENTH FIVE YEAR PLAN (1985-90)  
AND  
ANNUAL PLAN:::1985-86  
ADDITIVE PLAN --GENERAL EDUCATION::: HILL AREAS.  
ASSAM.

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According to 1971 Census data, the autonomous Hill District of Assam-Karbi Anglong and North Cachar Hills cover 19.3% of the total Geographical area and 3.11% of the total population of Assam. It is but natural that the Schedule Tribes constitute the main bulk of the population in the Hill Areas of Assam. The Hill Areas present thick jungles, formidable slopes of mountains, remarkable topography with sub-tropical Geographical isolation and difficult nature of terrain. The prevalent Transport and communication put formidable obstacle to the development programmes.

From the point of literacy rate the Hill region is most backward, percentage of literacy in Karbi-Anglong District is 19.2 (Male 34.6, Female 9.5) and that of North Cachar Hills District 27.3 (Male 34.6, & Female 16.3) as against State percentage of literacy of 28.1 (Male 36.7 and female 18.6).

2. The total allocation for the Sixth Five Year Plan (1980-85) for General Education (Hill areas) is Rs. 616.10 lakhs under State Plan against the tentative outlay of Rs. 500.00 lakhs and Rs. 340.72 lakhs under Additive Plan against the tentative outlay of Rs. 100.00 lakhs. The expenditure during the Sixth Plan period is estimated at Rs. 914.11 lakhs as indicated overleaf.

RS. IN LAKHS.

Year.	OUTLAY.			EXPENDITURE.		
	State Plan	Additive plan	Total	State Plan	Additive Plan	Total
1	2	3	4	5	6	7
1980-81	84.00	25.00	109.00	64.61	17.10	81.71 *
1981-82	105.00	30.00	135.00	101.48	28.00	129.48 *
1982-83	100.00	45.00	145.00	90.40	45.00	135.40 *
1983-84	153.00	100.72	253.72	153.00	100.72	253.72 (Prov)
1984-85	174.10	140.00	314.10	174.10	140.00	314.10 (Antc)
TOTAL:	616.10	340.72	956.82	583.59	330.82	914.41

\* The short fall is due to less expenditure by in respect of Building projects during 1980-83.

3. The Sub-sector-wise review of performance for the first three years of 6th Plan was as follows:-

i) Primary Education (Class 1 -IV).

The year-wise progress of achievement in respect of physical and financial performance are as follows:-

a) FINANCIAL:-

YEAR	OUTLAY	LEVEL OF NEED
1980-81	8.30	8
1981-82	8.30	8
1982-83	19.00	10
1983-84	31.00	11

PRIMARY STAGE OF ELEMENTARY EDUCATION (Classes I - IV):

- 1980-81 :
1. 130 posts of L.P. School Teachers were sanctioned.
  2. 69 schools were established in school-less villages.
  3. N.R. Building grants were sanctioned to 80 Schools @ Rs. 15,000.00 and 20 Schools @ Rs. 5,000.00 for construction/improvement of school buildings.
  4. An amount of Rs. 70,000.00 was sanctioned to 7 L.P. School @ Rs. 10,000.00 for construction of teachers quarters.
- 1981-82 :
1. 100 posts of L.P. School teachers were sanctioned.
  2. 4 new L.P. Schools were established in School-less villages.
  3. N. R. Building grant were sanctioned to 60 L.P. schools for reconstruction of school buildings @ Rs. 20,000.00 per school.
  4. An amount of Rs. 2.00 was sanctioned for construction of two Ashram Type L.P. School.
- 1982-83 :
1. 100 Non-formal centres were set up with 25 students.
  2. An amount of Rs. 4.80 lakhs was sanctioned to 96 L.P. Schools @ Rs. 5,000.00 each for improvement of school buildings.
  3. A sum of Rs. 1.00 lakh was sanctioned to 10 L.P. schools for construction of teachers quarters.
- 1983-84 :
1. 100 posts of L.P. teachers were created.
  2. An amount of Rs. 2.00 lakhs was provided for preparation of text Books in local tribal languages and a sum of Rs. 1.00 lakh for supply of Science kit to 500 L.P. schools.
- MIDDLE STAGE OF ELEMENTARY EDUCATION (Classes V-VII):

1980-81 :

1. The maintenance of 290 posts of teaching and Non-teaching staff of 62 M.E. schools services of which were taken over by Govt. With effect from 23.2.80.
2. The maintenance of 7 posts of teachers for teaching Assamese language which were created during '79-80.

1	2	3	4	5	6	7
4. Drinking water school Nos.			60	40	40	50
5. Playground	"	"	25	30	30	60
6. Improvement of School building.	"	"	30	10	35	30
7. Non formal Edn. Centre.	Centres	Nos.	-	-	30	30

iii) **SECONDARY EDUCATION:** The year-wise progress of achievement in respect of physical performance are as follows:-

a) FINANCIAL.

<u>YEAR</u>	<u>OUTLAY</u>	<u>LEVEL OF EXPENDITURE.</u>
1980-81	6.00	3.00 Rs.3.00 lakhs under P.W.D. Budget was not utilised by them.
1981-82	7.50	5.50 Rs.2.00 lakhs under P.W.D. Budget was not utilised by P.W.D.
1982-83	-	-
1983-84	17.32	17.32 For shortage of building materials.

b) PHYSICAL:

1980-81-	An amount of Rs.3.00 lakhs was utilised by giving building grant to 30 High Schools @ Rs. 10,000.00 each.
1981-82	A sum of Rs.5.50 lakhs was spent for construction of residence of Inspector of Schools, Jaf long, Diphu and Headmaster of Diphu Govt. Girls High School.
1982-83	No provision was made.
1983-84	During the year, the total provision as made was meant for construction only. Non-recurring grant of Rs.3.00 lakhs for extension and repair of Hostel building was given to 25 schools. Non recurring grant for Building grant of Rs. 3.50 lakhs was distributed to 20 High Schools. 10 new teacher's quarters was constructed and Girls' Common Rooms for 15 High Schools. An amount of Rs.6.77 lakhs was spent for continuing building works under P.W.D.

(iv) UNIVERSITY AND HIGHER EDUCATION:-

The year-wise allocation and expenditure are as follows:-

a) FINANCIAL.



<u>YEAR</u>	<u>OUTLAY</u>	<u>LEVEL OF EXPENDITURE.</u>
1980-81	4.00	-
1981-82	6.00	6.00
1982-83	Nil	Nil
1983-84	20.45	-

## b) PHYSICAL:

- 1980-81 - An amount of Rs.4.00 lakhs was provided for construction of Diphu Govt.College and the amount could not be utilised by P.W.D. for shortage of Building materials.
- 1981-82.-- The amount of Rs.6.00 lakhs provided for construction of Diphu Govt.College was fully utilised by P.W.D.
- 1982-83 - There was no provision.
- 1983-84 - Amount of Rs.20.45 lakhs was spent for clearing the liabilities of construction of Diphu Govt. College.

4. REVIEW OF ANNUAL PLAN ::::1984-85.

During the year, the allocation for general education is Rs.140.00 lakhs which includes an amount of Rs.10/- lakhs for special educational programme for women and Girls.

The major programme taken up during the year are as follows:-

1. Provision of Text Books for 40,000 L.P. and 20,000 M.E. Students.
2. Subsidy for School Uniform for 20,000 L.P. and 20,000 M.E. Students.
3. Attendance Scholarship for 5,000 L.P. and 5,000 M.E. Students.
4. Provision of drinking water for 100 L.P. and 100 M.E. Students.
5. Furniture and Equipment grant for 400 L.P. and 100 M.E. Schools.
6. Improvement of Play-ground for 50 M.E. Schools.
7. Mid-day meal for 91,000 students of M.E. and L.P. Schools.
8. Building grant for 260 L.P., 20 M.E., 50 High Schools, 30 for L.P., 20 M.E. and 15 High School teachers quarters, 4 Girls' Hostels for High School and 4 Nos. for M.E. Schools, construction of 20 Nos. of Girls Common Room for High Schools.
9. New Hostel Building for Haflong College.

## PROGRAMME

During 6th Plan under the additive component of Hill Plan educational infrastructures have been developed. Fund has been provided for construction of building for educational Institution, Office building, teachers quarters etc. Besides this package measures of incentives has also been taken up. A new scheme of mid-day meal has also been initiated in the last year of the 6th. Plan. The programmes implemented in the 6th. Plan yielded good results. To maintain the trend of development and growth in educational field, which has been generated in the 6th. Plan, the incentive programme and construction of school buildings etc. will have to continue at an accelerated pace in the 7th. Plan.

A provision of Rs.419.00 lakhs is proposed in the 7th. Plan of which Rs.70.00 lakhs is for 1985-86 for implementation of the following schemes:-

Schemes	Unit	PRIMARY		MIDDLE	
		1985-90	1985-86	1985-90	1985-86
1	2	3	4	5	6
1. Text Books. (Cumulative)	Children.	4,60,000	90,000	1,50,000	30,000
2. Uniform.		1,50,000	30,000	1,25,000	25,000
3. Attendance Scholarship.		50,000	10,000	30,000	6,000
4. Drinking water. School.		1,000	200	500	100
5. Furniture. & equipment.		1,000	200	500	100
6. Mid-day meal. children.		4,55,000	91,000	1,50,000	30,000

NON-FORMAL EDUCATION: During 6th Plan provision for Non-formal Education for middle stage was provided under Additive Plan. From 1985-86 onwards it is proposed to integrate the scheme of Non formal Education of Middle stage with the Non formal Education of Primary stage. Accordingly provision for the 7th Plan is proposed in

the integrated scheme of Non formal Education under state Plan. As such no provision is proposed in the additive plan. CONSTRUCTION: In the 7th. Plan a provision Rs. 114.00 lakhs is proposed for construction of Primary School building, ME School building H.E. School building ,College Building, Office building etc.

In respect of College building it is proposed to construct a new College building and completion of new Hostel building for Haflong College. There are at present 2 Hostel building in Diphu College. Another two buildings are necessary for accommodation of Tribal students for this purpose provision has made in the 7th. Plan and annual Plan. ADULT EDUCATION: During the Sixth Plan period 60 Adult Edn. Centres were taken up under Voluntary Organisations, for a coverage of 1200 adult illiterate girls and women of the age group between 15 & 35 years.

Besides above, 12 community Centres and 80 Rural Libraries were set up. Two sets of A.V. equipment for motivational purposes viz- one for each district were purchased.

SEVENTH PLAN:- 1985-90. It is proposed to purchased two diesel jeeps for two district for effective supervision of Adult Education programme.

It is also proposed to start 500 Adult Edn. Centres for girls & women illiterates and drop-out to provide educational facilities to cope with the modern scientific development.

It is also proposed to start 400 Rural Libraries & 100 Community Centres during the 7th Plan to organise the rural people for acceptance modern scientific practice for their educational and economic development.

It is also proposed to organise Seminars, Trainings, Conferences & observance days during 7th. Plan.

ANNUAL PHASING OF OUTLAY FOR SEVENTH FIVE YEAR PLAN.

1985-86	1986-87	1987-88	1988-89	1989-90	1985-90
168.00	180.00	200.00	224.00	250.00	1022.00

STATE GOVERNMENT FIVE YEAR PLAN ( 1985 - 90 )  
 AND ANNUAL PLAN 1985 - 86 ( HILL AREAS ) ADDITIVE PLAN ( GENERAL  
 EXPENDITURE

STATE :- ASSAM  
 STATEMENT :- GN-1  
 ( RUPEES IN LAKHS )

Head/ Sub - head of development	Code No	Sixth five year plan	1980-83	1983-84	1984 - 85	Seventh Five Year Plan				
		1980-85 agreed out-lay	actual Expend	actual Expend	Approved out-lay	Anticipated Expend	1985 - 90 Proposed out-lay	of which capital content	1985 Proposed out-lay	of which capital content
1	2	3	4	5	6	7	8	9	10	11

EX - Social community services.

EDUCATION

General Education	09010	58.00	65.60	52.95	98.00	98.00	650.00	220.00	117.60	43.00
Elementary Education -		32.00	14.50	37.77	32.00	32.00	322.00	322.00	381.40	38.40
Secondary & University-		10.00	10.00	10.00	10.00	10.00	50.00	-	12.00	-
Adult Education										
<b>Total :-</b>		<b>100.00</b>	<b>90.10</b>	<b>100.72</b>	<b>140.00</b>	<b>140.00</b>	<b>1022.00</b>	<b>542.00</b>	<b>168.00</b>	<b>81.40</b>

A A - 8

DRAFT SEVENTH FIVE YEAR PLAN (1985 - 90 ) AND ANNUAL PLAN  
( 1985 - 86 ( HILL AREAS ) ADDITIVE PLAN (GENERAL EDUCATION)  
OUT-LAY AND EXPENDITURE

STATE :- ASSAM  
STATEMENT GN - 2  
( RUPEES IN LAKHS)

Name of the scheme / Projects	Sixth five year plan 85-86	1980-83 Actual Expend	1983-84 actual Expend	1984 - 85		Seventh plan 85-90		1985 - 86	
	agreed outlay			Approved out-lay	Anticipated Expend	proposed out-lay	of which capital Expend	proposed out-lay	of which capital Expend.
1	2	3	4	5	6	7	8	9	10

GENERAL EDUCATION

1). Elementary Education

Pre- Primary Education

1.00      0.60      1.22      0.50      0.50      3.00      -      0.50      -

Total :-

1.00      0.60      1.22      0.50      0.50      3.00      -      0.50      -

INCENTIVES

a). Provision for free text books to poor and deserving students

-      6.50      4.00      4.00      4.00      49.00      -      9.00

b). Subsidy for school uniform for poor & Deserving Boys & Girls

10.00      7.00      4.00      5.00      5.00      40.00      -      6.00      -

c). Attendance scholarships for

1.00      1.00      1.50      1.50      15.00      -      3.00      -

3.20      1.00      1.00      1.00      12.00      -      2.00      -

- A A - 9 -

4 5 6 7 8 9 10

	2.00	1.80	3.00	2.93	2.93	20.00	-	2.00	-
f). Mid- day meals	-	-	-	19.00	19.00	143.00	-	25.00	-
Total :-	18.00	20.30	13.00	33.43	33.43	279.00	-	47.00	-

CONSTRUCTION OF BUILDING / CLASS ROOMS / SCHOOL BUILDINGS

a). Improvement of construction of school Buildings	6.00	14.00	23.00	26.00	26.00	100.00	100.00	20.00	20.00
b). Construction repair of teachers quarters ( Male and Female)	-	-	3.00	3.00	3.00	20.00	20.00	4.00	4.00
Total :-	6.00	14.00	16.00	29.00	29.00	120.00	120.00	24.00	24.00

INCENTIVES

a). Incentives enrolment drive for Girls students for age group 6-11 yrs.	3.00	0.70	1.50	0.07	0.07	4.00	=	3.90	-
Total :-	3.00	0.70	1.50	0.07	0.07	4.00	-	3.90	-

Total Primary Education 28.00 35.60 31.72 63.00 63.00 406.00 120.00 75.40 24.00

- A A - 10



1	2	3	4	5	6	7	8	9	10
a). Remuneration of part time teachers	6.00	2.00	2.00	3.00	3.00	-	-	-	-
						The scheme is intricated with N.F. Scheme for primary under state plan.			
Total :-	6.00	2.00	2.00	3.00	3.00	3.00	-	-	-
<u>INCENTIVES ENROLMENT DRIVE</u>									
a). Incentive enrolment Drive for Girls students for age group 11-14 yrs.	2.00	0.50	0.50	0.07	0.07	4.00	-	0.20	-
Total :-	2.00	0.50	0.50	0.07	0.07	4.00	-	0.20	-
<u>SURVEY OF MID TERM REVIEW PROGRAMME</u>									
a). Survey	2.00	0.20	0.50	-	-	-	-	-	-
Total :-	2.00	0.20	0.50	-	-	-	-	-	-
<u>OTHER PROGRAMME ( INCENTIVES ADMINISTRATION AND SUPERVISION)</u>									
a). Strengthening of Inspectorate ( Elementary) -									
b). Construction of office cum residence of Dy. Inspector of schools, Hamren and staff quarters	2.00	1.50	-	-	-	-	-	-	-
Total :-	2.00	1.50	-	-	-	-	-	-	-

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	1	2	3	4	5	6	7	8	9	10
Total Middle		30.00	39.40	21.23	35.00	35.00	244.00	100.00	42.20	19.00
Total :- Elementary Education		58.00	65.60	52.95	98.00	98.00	550.00	220.00	117.60	43.00
<u>SECONDARY EDUCATION CONSTRUCTION OF BUILDINGS</u>										
ii). Construction of Headmaster quarter for Govt. Girls' High school, Diphu.		0.50	0.50	-	-	-	-	-	-	-
iii). Construction of Hostel Building for Non- Govt. Schools		13.00	3.00	30.00	4.00	4.00	20.00	20.00	4.00	4.00
iv). Construction of school Building for non-Govt. schools		-	-	3.50	5.00	5.00	20.00	30.00	3.00	3.00
v). (a). Construction of Teachers quarters (Non - Govt.)		-	-	2.00	3.00	3.00	20.00	20.00	4.00	4.00
(b). Construction of teachers qrts(Govt.)		-	-	0.05	2.00	2.00	10.00	10.00	2.00	2.00
vi). Construction of Girls Common room		-	-	1.50	2.00	2.00	10.00	10.00	1.40	1.40
Total :-		13.50	3.50	10.05	16.00	16.00	80.00	90.00	14.40	14.40

B . INSPECTION

ii). Strengthening of Inspectorate										
iii). Construction and Maintenance of residential building for :-										
a). Inspector of schools, Haflong		1.50	1.50	1.47	-	-	-	-	-	-
b). Inspector of schools, Diphu		1.00	1.00	1.00	0.50	0.50	-	-	-	-
c). Asstt. Inspector of schools, Hamren		1.50	1.50	2.30	0.50	0.50	5.00	5.00	2.00	2.00

	1	2	3	4	5	6	7	8	9	10
d). Staff quarters for Inspector of schools, Diphu / Haflong.	1.00	1.00	2.00	2.00	2.00	15.00	15.00	2.00	2.00	
e). Replacement of Vehicle of Inspector of schools, Diphu	-	-	-	1.00	1.00	-	-	-	-	
<b>Total :-</b>	<b>5.00</b>	<b>5.00</b>	<b>6.77</b>	<b>4.00</b>	<b>4.00</b>	<b>20.00</b>	<b>20.00</b>	<b>4.00</b>	<b>4.00</b>	

TEACHERS EDUCATION (FULL TIME )

ii). Inservice training of Teachers	-	-								
iii). Construction of Institutional Buildings for Hindi Trng. Centre , Diphu	7.50	-	0.50	2.00	2.00	52.00	52.00	10.00	10.00	
<b>Total :-</b>	<b>7.50</b>	<b>-</b>	<b>0.50</b>	<b>2.00</b>	<b>2.00</b>	<b>52.00</b>	<b>52.00</b>	<b>10.00</b>	<b>10.00</b>	
<b>Total Secondary</b>	<b>26.00</b>	<b>8.50</b>	<b>17.32</b>	<b>22.00</b>	<b>22.00</b>	<b>162.00</b>	<b>162.00</b>	<b>28.41</b>	<b>28.40</b>	

GOVT. COLLEGE

a). Construction of New Building for Haflong Govt. College, and Hostel	-	-	-	4.00	4.00	90.00	90.00	5.00	5.00	
b). Construction of Diphu Govt. College , including Girls Hostel	6.00	6.00	20.45	6.00	6.00	70.00	70.00	5.00	5.00	
<b>Total :-</b>	<b>6.00</b>	<b>6.00</b>	<b>20.45</b>	<b>10.00</b>	<b>10.00</b>	<b>160.00</b>	<b>160.00</b>	<b>10.00</b>	<b>10.00</b>	

A A - 14

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 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----  
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FACULTY DEVELOPMENT PROGRAMME

a). Opening of Honours Classes in Epiru  
 Govt. College

Total Govt. College	6.00	6.00	20.45	10.00	10.00	160.00	160.00	10.00	10.00
Total Secondary and University etc.	32.00	14.50	37.77	32.00	32.00	322.00	322.00	38.40	38.40

ADULT EDUCATION

1. Girls and Women Education

Girls and Women Education	10.00	10.00	10.00	10.00	10.00	50.00	-	12.00	-
Total :-	10.00	10.00	10.00	10.00	10.00	50.00	-	12.00	-
Total Education :-	100.00	90.10	100.72	140.00	140.00	1750.00	1750.00	168.00	81.40

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B-I

Draft Seventh five year plan 1985-90 and Annual plan 1985-86

State Plan

Cultural Affairs :

During the year 1984-85 ~~of~~ of the Sixth Five year Plan period a sum of Rs. 7.50 lakhs has been allotted to this Directorate for hill areas.

During the Seventh five year Plan ( 1985-90) the following schemes will be implemented.

1. Publication of books :- It is proposed to published books elbumes, folders etc. on Art and culture of the hill tribes of the State for wide publicity and preservation. The following expenditure will be necessary ---

a) Publication ----- Rs. 2,00,000.00

2. Development of ~~xxxxxx~~ Cultural activities : Fairs, Festivals, Exhibition, Competititons, etc. will be held to encourage development and publicity of the Art and Culture of the two hill Districts of the State. The following expenditure will be necessary -- Rs. 5,00,000.00

3. Production of documentary film:- It is proposed to produce Documentary film on Art and ~~xxxxxx~~ Culture of hill tribes of the State. The following expenditure involved will be ----- Rs. 2,00,000.00

4. Janata Cinema :- It is proposed to construct low cost cinema houses in the Semi urban and rural ~~xxxx~~ areas during the Seventh Five year plan period. ~~xxxxxxx~~ the expenditure involved in this connection will be .

~~xxxxx~~ During the year 1985-86 Rs. 9,00,000.00  
sum of Rs. 9.00 lakhs is proposed.

GRAND TOTAL :- 18,00,000.00

xxxx Draft Seventh Five year Plan ( 1985-90) and Annual Plan 1985-86  
 Head of Development :- Art & Culture (I)

Statement-GN-1  
 State/WT-Assam.

Outlay and Expenditure

Directorate of Cultural Affairs :

Head/sub-head of Development	Code No.	Sixth five yr. plan 1980-85, agreed outlay	1980-83 Actual Expdr.	1983-84 Actual Expdr.	1984-85		Seventh Plan			
					appro-ved outlay	Antici-pated expdr.	1985-90		1985-86	
1	2	3	4	5	6	7	8	9	10	11
IV. Social & Community Services										
278-Art and Culture	09020		-	-	7.50	7.50	18.00		9.00	-
Grand Total	09020		-	-	7.50	7.50	18.00		9.00	

Draft Seventh Five year Plan 1985-90 Annual Plan 1985-86. (Rs. in lakhs)

~~\*\*\*~~ Outlay and Expenditure

Directorate of Cultural Affairs

Name of the Schemes/project	Seventh five yr. plan 1980-85 agreed outlay	1980-85 Actual Exprdr.	1983-85 Actual expdr.	1984-85		Seventh plan 1985-90		1985-86	
				Approved outlay	Anticipated expdr.	proposed outlay	of which capital content	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9	10

IV. Social & Community Services

178-Art and Culture

I.A. Direction & Administration.

i. Direction

(a) Publication

- 1.00 1.00 2.00 - 1.00

B.C. Promotion of Art & Culture

1. Dev. of Cultural activities.

(b) Fair, functions.

2.50 2.50 5.00 3.00

III. Films

\*x (c) Production of films

4.00 4.00 2.00 2.00

(e) Janata cinema

9.00 - 3.00

Grand Total

7.50 7.50 18.00 - 9.00

Physical Targets and Achievement

Cultural Affairs

Sl. No.	Item	Code No.	Unit	Sixth Five year Plan (1980-85)	1980-83 Achievement	1983-84 Achievement	1984-85 Target	Achievement	Seventh Plan 1985-90	1985-86 Target proposed
1	2	3	4	5	6	7	8	9	10	11
1.	Publication of books	09C20	-	2	-	-	2	2	5	2
2.	Cultural Function	-do-	-	60	6	2	3	3	6	6
3.	Production of documentary film	-do-	-	5	-	-	1	1	1	1
4.	Janata Cinema	-do-	-	2	-	-	-	-	2	1

DRAFT SEVENTH FIVE YEAR PLAN 1985-90 AND HILL AREAS

ANNUAL PLAN 1985-86

ADDITIVE PLAN

CULTURAL AFFAIRS :

During the Sixth five year plan (additive) period ( 1980-85), a sum of Rs. 20.00 lakhs has been allotted to this Directorate for Hill Areas .

The ~~xx~~ thrust on Seventh Five year plan(1985-90) will be given for preservation, promotion and development of the Art and Culture of the hill tribes and thereby encourage mutual understanding between various ethenic groups and communities both hill and plain people through cultural activities and to create a healthy atmosphere for living together. And for this purpose this Directorate takeup new schemes in the seventh Five year plan period in addition with existing continuing schemes.

During the seventh five year plan-( 1985-90) the following schemes will be implemented :

1. Publication of Books etc.:

It is proposed to published books, elbumes, folders, journals etc. on art and culture of the hill tribes of the State for wide publicity and preservation. The following expenditure will be necessary :

a) Publication ..... Rs. 5,00,000.00

2. Cultural Museum and Archive, Haflong :

The existing Cultural Museum, Haflong will be strengthened. It is proposed to construct building for the Cultural Museum. The following ~~exp~~ expenditure will be necessary for implementation the Scheme.

Total .. Rs.10,00,000.00

3. Grants-in-aid :

a) Grants-in-aid to Non-Govt.  
Cultural Organisation ..... Rs. 8,00,000.00

b) Grants to individual artists 2,00,000.00

4. Cultural Centre

More Cultural Centres ( atleast four nos.) will be established in addition to the existing one. For implementing the Scheme following expenditure will be necessary.

Total Rs. 25,00,000.00



5. Development of Cultural Activities :

Fairs, Festivals, Exhibition, Competitions etc. will be held to encourage development and publicity of the Art and Culture of the two hill Districts of the State. The following expenditure will be necessary :

Total .. Rs. 10,00,000.00

6. Cultural Exchange Programme in N.E. Region.

It is proposed to organise cultural Exchange Programme by sending cultural troupes from hill districts of the State to the other states and receiving troupes from other states within the N.E. Region of India. This will help in promoting national integration. The expenditure involved will be Rs. 3,00,000.00

7. Scholarship :

The scholarship will be created for study in Music, Dance, Drama, Fine Arts, ~~Film~~ Film Technology etc. both inside and outside the state. The value of the Scholarship will be Rs. 500/- per month for outside the State. At least 10 nos. ( 5 for outside and 5 for inside) of Scholarships will be created. The Financial implecation will be ..... Rs. 2,00,000.00

8. Promotion and preservation of Rare Form of Hill Tribal Performing Art.

It is proposed to organise training in the rare hill tribal performing arts for its development. This training will be organised through voluntary organisation each year. And at least 2 ( two) different training course will be organised ~~every~~ each year. The financial implecation will be Rs. 2,00,000.00

~~ix~~ 9. Production of long playing Records on Tribal songs and Music.

Production of long playing records on tribal songs and music of different ~~varieties~~ ethenic groups of the State.

Rs. 5,00,000.00

10. Film

It is proposed to produce film for documentation of art and culture of the hill tribes of the both hill districts of the State.

The following expenditure involved will be -- Rs. 5,00,000.00

11. Janata Cinema :

It is proposed to construct low cost cinema houses in the semi-urban and rural areas ~~xxxx~~ during the Seventh Five year plan period atleast 4 cinema houses will be constructed. The expenditure involved in this connection will be ..... Rs. 5,00,000.00

During the year 1985-86 of Annual Plan a sum of Rs.12,00,000/- is proposed.

Grand Total Rs. 32,00,000.00

Draft Seventh Five year Plan ( 1985-90) and Annual Plan ( 1985-90)

Head of Development :- Art and ~~xxx~~ Culture (I)

Statement-GN-I  
State/WT.-Assam

Outlay and expenditure  
Cultural Affairs

ADDITIVE

Directorate of Cultural Affairs:

Head/Sub-head of development	Code No.	Sixth Five yr. Plan 1980-85 Agreed outlay	1980-83 Actual expenditure	1983-84 Actual expenditure	1984-85		Seventh Plan			
					Approved outlay	Anticipated expenditure	1985-90		1985-86	
1	2	3	4	5	6	7	Proposed outlay	of which capital content	Proposed outlay	of which capital content
IV. Social and Community Services										
278-Art & Culture (I)	09020	20.00	6.40	4.28	8.40	8.40	82.00	11.00	12.00	-
<b>GRAND TOTAL</b>	<b>09020</b>	<b>20.00</b>	<b>6.40</b>	<b>4.28</b>	<b>8.40</b>	<b>8.40</b>	<b>82.00</b>	<b>11.00</b>	<b>12.00</b>	<b>-</b>

Draft Seventh five year Plan 1985-90 and Annual Plan 1985-86 Additive Plan

Outlay and expenditure

Directorate of Cultural Affairs

Name of the Scheme/Projects	Sixth five yr. plan (1980-85) agreed outlay	1980-83 Actual expenditure	1983-84 Actual expenditure	1984-85 Approved outlay	Anticipated expdr.	Seventh Plan (1985-90) Proposed outlay	of which capital content	Proposed outlay	1985-86 Of which capital content
1	2	3	4	5	6	7	8	9	10
<u>VI. Social &amp; Community Services</u>									
<u>278-Art and Culture (I)</u>									
i. Direction				0.90	0.90	5.00	-	0.50	-
i) Publication				0.40	0.40	-	-	-	-
ii) Regional Office				-	-	-	-	-	-
v) Cultural Museum & Archive.				0.50	0.50	-	-	-	-
a) <del>xxx</del> Cultural Museum				-	-	10.00	2.00	1.80	-
<u>Total (I) A. Direction</u>				<u>1.80</u>	<u>1.80</u>	<u>15.00</u>	<u>2.00</u>	<u>1.50</u>	
<u>2.B. Fine Arts Education</u>									
<u>III. Music Schools &amp; other Institutions</u>									
b) Non. Govt. Cultural Orgns.		3.00	1.50	0.53	0.53	8.00	-	1.00	-
c) Scholarships		1.91	1.17	-	-	2.00	-	0.50	-
d) Cultural Centres		-	-	1.70	1.70	25.00	5.00	5.00	5.00
<u>Total 2. <del>xx</del> B. Fine Art Education</u>		<u>4.91</u>	<u>2.67</u>	<u>2.23</u>	<u>2.23</u>	<u>35.00</u>	<u>5.00</u>	<u>6.50</u>	<u>5.00</u>

BA-4

	1	2	3	4	5	6	7	8	9	10
<u>C. Promotion of Art &amp; Culture</u>										
I. Dev. of Cultural activities.										
a) Grants to individual Artists.								2.00	0.50	
b) Fairs, functions		2.18		1.60	1.60		10.00	0.50	1.50	
c) Production of records, Cassettes etc.			1.69				5.00		0.75	
f) Promotion & Preservation rare <del>xxx</del> form of hill tribal art.							2.00		0.25	
II. Cultural Exchange Programme										
b) Cultural Programme in N.E. Region.							3.00		0.50	
III. Films										
b) Grant to Producer of Documentary <del>xxx</del> films.			1.20				5.00		1.00	
e) Production of film										
a) Janata Cinema Houses				1.00	1.00		5.00	4.00		
<u>Total C. Promotion <del>xxx</del> of Art and Culture</u>		<u>1.69</u>	<u>3.38</u>	<u>2.60</u>	<u>2.60</u>		<u>32.00</u>	<u>4.00</u>	<u>4.50</u>	
GRAND TOTAL		20.00	6.40	4.28	8.40	8.40	82.00	11.00	12.00	

BA-5

Draft Seventh Five Year Plan 1985-90  
and Annual Hill Plan 1985-86

Statement- GN-3  
State-Assem.

Cultural Affairs

Sl. No.	Item	Code	Unit	Sixth five-Yr. Plan 1980-85	1980-85 Achieve-ment	1983-84 Achie-ment	1984-85 Target	Achieve-ment	Seven th 1985 90	Plan	1985-86 Target proposed
1	2	3	4	5	6	7	8	9	10	11	
1.	Publication of books		2 No.	2	-	-	2	2		5	2
2.	Cultural function		12 no.	60	6	2	3	3		6	6
3.	Long playing records		1 no	5	-	-	2	2		5	5
4.	Production of <del>xxx</del> documentary film		1 no	5	-	-	1	1		5	1

BA-6

DRAFT SEVENTH FIVE YEAR PLAN 1985-90 AND  
ANNUAL PLAN 1985-86  
SOCIAL AND COMMUNITY SERVICE  
ART AND CULTURE  
(LIBRARY SERVICES )  
IN HILL AREAS  
STATE PLAN

A BRIEF WRITE UP

Library service is an integral part of the Education Policy of the State Government. The main objective of the Library service is to offer free book service to all, to grow healthy readership at all levels, to disseminate knowledge on all subjects and topics, to collect and preserve all documents having research value and local importance.

It is, therefore, the policy of the State Government to have a net work of Library Service from state level to village level. As in the Plains Districts of Assam, Library Service in the Hill areas have also been gaining momentum.

At present the Library Service in the Hill Areas covers only Haflong and Diphu. In view of Public demands, expansion of Library Service to the Sub-Divisional level and to the rural areas of the Hill Districts is proposed to be taken up from the year 1984-85.

The Plan allocation of Rs.22.50 Lakhs during the six five year Plan was utilised as below.

1) 1980-81

1) Purchase of Books	58,450.00	
2) Building (P.W.D)	3,41,550.00	
	4,00,000.00	= 4,00,000/-

2) 1981-82

1) Purchase of Books	80,000.00	
2) Building (P.W.D)	3,20,000.00	
	<u>4,00,000.00</u>	= 4,00,000/-

3) 1982-83

1) Purchase of Books	60,000.00	
2) Building (P.W.D)	3,40,000.00	
	<u>4,00,000.00</u>	= 4,00,000/-

4) 1983-84

1) <u>Salaries</u>	50,000.00	
2) Purchase of Books	1,00,000.00	
3) Building (P.W.D)	3,50,000.00	
	<u>5,00,000.00</u>	= 5,00,000/-

An amount of Rs.5.50 Lakhs is approved under Plan for utilization during the year 1984-85 as below.

5) Plan provision for 1984-85

1) Purchase of Books	30,000/-
2) Maintenance of Staff D/L Diphu & Haflong	93,000/-
3) Creation of New S.D.L. at Hamren	20,000/-
4) Purchase of furniture Haflong	40,000/-
5) Rural Library complex with vehicle	10,000/-
6) Creation of post	7,000/-
7) Building	3,00,000/-
	<u>Rs. 5,50,000/-</u>

The amount of Rs.30,000/- will be utilised for purchase of books for the District Libraries at Haflong and Diphu and 40,000/- will be utilised for Purchase of furniture for the District Library Haflong which was shifted to its own building very recently. During ~~the~~ 1984-85 a new S.D.L. at Hamren will be setup.

4) PLAN PROVISION PROPOSED FOR 1985-86.

An amount of Rs.7.50 lakhs is proposed in the Draft Annual Plan (1985-86) as follows :

(A) REVENUE

1) Salaries for continuing scheme		Rs. 0.59
a) Lower Division Asstt.-2	= 0.17	
b) Gr.IV -6	= 0.42	
	0.59	
2) Extension of Libraries from urban to Rural areas (Rural Library Complex).		
a) Librarian -9	= 0.39	Rs. 0.71
	= 0.32	
	0.71	
3) Purchase of Books for all Libraries including village Libraries Rs.2.00		Rs. 2.00
4) Strengthening of New Sub-Divisional Libraries Hamren.		
a) Counter Attendant 1 Post	= 0.08	Rs. 0.69
b) Contingency (E.C., N.C.C, H.R. etc.)	= 0.61	
	0.69	
5) Purchase of furniture for Dist. Library Diphu, Hailong and Hamren.	0.51	Rs. 0.51
6) Purchase of Vehicle	1.00	Rs. 1.00

(B) CAPITAL CONTENT

1. Construction of Library building at Diphu & Hailong.		Rs. 2.00
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Rs. 7.50



The Rural Library Scheme taken up during the year 1984-85 is proposed to be extended to six more Blocks of the Hill Areas to achieve the target of nine Rural Libraries in the existing Blocks during the 7th plan period.

It is proposed to take up Library Building with attached auditorium at Hamren during the 7th Plan period.

The construction project of Library Building at Diphu and construction of the 2nd phase of the Library Building at Haflong with continue during the 7th Plan Period.

The Draft seventh five year Annual Plan is furnished below.

<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>Grand Total</u>
Rs.7.50	Rs.7.50	Rs.7.50	Rs.7.50	Rs.10.00	Rs.40.00

STATEMENT CN-I

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL  
PLAN 1985-86 HEADS OF DEVELOPMENT-STATES/ASSAM  
OUTLAY AND EXPENDITURE

STATE PLAN

Head/Sub-Head of Development.	Code No.	Sixth five year plan 1980-85 Agreed outlay	1980-85 Actual Expenditure	1983-84 Actual Expenditure	1984-85 Appd. outlay	Anti-cipated Exp.	Seventh Plan 1985-90 Proposed outlay	1985-86 Proposed outlay	of which Capital content.	
		3	4	5	6	7	8	9	10	11

"273-ART AND CULTURE  
IMPROVEMENT OF LIBRARY  
SERVICES  
DIRECTORATE OF LIBRARY  
SERVICES.

09020    20.00    10.00    5.00    5.50    5.50    40.00    15.00    7.50    2.00

C-5

## STATEMENT GN-2

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL  
PLAN (1985-86) DEVELOPMENT SCHEMES/PROJECTS

STATE/ASSAM

OUTLAY AND EXPENDITURE

Name of the Scheme Projects	(Rs. in lakhs)									
	Sixth year plan (1980- 85 agreed outlay)	1980-83 Actual Expen diture	1983-84 Actual Expen diture	1984-85 Appro ved out lay	Anti Expen.	Seventh Plan 1985-90 Propo sed outlay	Of which capit al cont. ent.	1985-86 Propo sed out lay	Of which capit al cont. ent.	10
1	2	3	4	5	6	7	8	9	10	
"278-AET AND CULTURE										
IMPROVEMENT OF LIBRARY SERVICES (DIRECTORATE OF LIBRARY SERVICES)										
(A) Revenue										
1. Salaries	-	-	0.50	0.93	0.93	8.59	-	0.59		
2. Extension of Libraries	-	-	-	-	-	1.19	-	0.71		
3. Purchase of Books	-	2.00	1.00	0.80	0.80	9.60	-	2.00		
4. Strengthening of New S.D.Ls.	-	-	-	0.27	0.27	-	-	0.69		
5. Purchase of furniture	-	-	-	0.40	0.40	0.51	-	0.51		
6. Purchase of vehicle	-	-	-	-	-	1.30	-	1.00		
7. Rural Library complex	-	-	-	0.10	0.10	1.51	-	-		
8. Other Charges (N.C.C, HR, OE)	-	-	-	-	-	2.00	-	-		
9. Library Training	-	-	-	-	-	0.30	-	-		
(B) Capital content										
1. Construction of Library- Building	-	8.00	3.50	3.00	3.00	15.00	15.00	2.00	2.00	
	20.00	10.00	5.00	5.50	5.50	40.00	15.00	7.50	2.00	

DRAFT SEVENTH FIVE YEAR PLAN 1985-90  
AND ANNUAL PLAN 1985-86 FOR HILL AREAS  
OF ASSAM (HILL STATE PLAN)

--MUSEUM--

A BRIEF WRITE-UP

At the very outset, it may be noted that the erstwhile Department of Archaeology & Museum, Assam, has recently bifurcated into two separate Directorates of Museums and Archaeology respectively, with the express view to increase its activities, for which enough scope exists in the State.

Ever since its inception, this Directorate had initiated a concerted drive for its various programmes and it served a more varied and ever expanding audience.

Encouraged by our achievement during the last seventh Five Year Plan (General) period, we propose to take up this NEW schemes, for the development of hill areas of Assam, such as setting up of District Museums at Diphu and Haflong, setting up of Sub-Divisional Museum at Hamren, Maibong and Khaspur, organising seminars and exhibitions at hill areas, mobile Museum etc. which will definitely bring various sections of people closer to each other. This will also infuse their mind with a sense of pride about their past cultural heritage and their cultural background and this will help us in the matter of preservation of our cultural heritage.

This having been the aims and objectives of this Directorate ever since its inception and these being the principal guide-lines of the Seventh Five Year Plan period too, and sincerely hoped that the target fixed for this year will be fully met.

STRATEGIES OF FIVE YEAR PLAN )1985-90)

For the period 1985-90 the following major projects/ programmes to be implemented :

(1) The hill districts of Assam abounds in archaeological and tribal material culture, all of which are not possible to collect and display in the existing museum. This Directorate, therefore, proposes to set-up 2 District Museums in Diphu and Haflong. With the setting up of these museums, museum building, furniture and other office equipments will be needed. Hence the proposal.

(2) The three Sub-Divisional Museums in the item (Hamren, Maibong and Khaspur), abounds in cultural objects, to properly preserve it, the propose setting up of sub-divisional Museum have been felt necessary.

(3) If the plan of the proposed District Museum and Sub-Divisional Museum are implimented, now galleries, will be set up with frost collections to familiarizing the public with important objects of antiqities and art treasures of the hill districts.

(4) If the plan of the proposed museums are impleme-nted, the accent will primarily given on the display method. Hence the proposal.

(5) The prime purpose of a museum is to collect materials of museological interest for the comprehensive and intensive study of the past, and as such they are the resort of scholars and they afford also to the common people appertunities for appreciating our past cultural heritage. The two hill districts of Assam abounds in antiquities and also other objects of museological interest. People from different parts approach us with such objects, most of which we have to refuse due to lack of fund. Hence the proposal.

(6) This Directorate has already started publishing the Bulletin of the A.S.M. Other items such as Catalogue, pamphlets on Museum exhibits, are yet to be taken up. Unless sufficient fund is put at our disposal, it will not be possible to take up these items. The popular publication ought to be published for the benefit of the mass people. Hence the proposal.

(7) From time, with our limited fund, such seminars/exhibitions, in the state, are held. In 1984-85 we proposes to organise a seminar along with an exhibition in Haflong. But in a year not more such exhibition/seminar, reseach-oriented talks etc. could be held in hill areas. Sometimes we have even to forgo such activities for lack of adequate fund. Hence the proposal.

(8) This Directorate has only one vehicle (trekker) at its disposal, which is insufficient for tackling all the works of collection of exhibits throughout Assam. Hence we propose to purchase two vehicles for the proposed District Museum for collection of Archaeological and Tribal material culture.

(9) In order to give chemical and scientific treatment

to the cultural objects being scattered in the hill districts of Assam, the opening a Mobile Chemical Laboratory is urgently needed. So that it can fulfil the need of this region.

(10) With the expansion of the activities of this Directorate in the two hill districts, the item, i.e., expansion of staff, will be automatically needed.

(11) With the expansion of staff, the proposed item, will be automatically needed.

(12) The proposed mobile museum can go long way to educate the people of the hill districts in Assam, who do not have the benefit of formal education and cannot afford to visit the museum located in the cities/towns. Hence the proposal.

ANNUAL PLAN :: 1985-86 :

During the year 1985-86 an amount of Rs. 26.40 lakhs only has been proposed for the Hill State Plan, of which an amount of Rs. 6.00 lakhs only has been earmarked as capital content, the latter covering such schemes as the setting up of District Museums at Diphu and Haflong and setting up of Sub-Divisional Museum at Hamren, Maibong and Khaspur, Mobile chemical laboratory, Mobile museum, etc.

Encouraged by our achievement in the State Plan during the last Sixth Five Year Plan, we propose to take up this State Hill Plan for the Seventh Five Year Plan and sincerely hoped that the proposed target will be fully met.

.....

DRAFT SEVENTH FIVE YEAR HILL STATE PLAN 1985-90  
AND ANNUAL PLAN 1985-86 FOR HILL AREAS OF ASSAM

STATEMENT GN-1

DEVELOPMENT OF SCHEMES

Head	Code No.	1980-84			1984-85		SEVENTH PLAN 1985-90		PLAN 1985-86	
		6th year plan	1983 actual expenditure	1983-84 actual expenditure	Proper outlay	Proper outlay	Proper	Capital content	Proper outlay	Capital content
1	2	3	4	5	6	7	8	9	10	11
	09020									
IX SOCIAL & COMMUNITY SERVICE										
EDUCATION										
"278-Art & Culture 1-5-E. Archives & Museum.	-	-	-	-	-	-	97.00	12.00	26.40	6.00 Lakhs.
	-	-	-	-	-	-	97.00	12.00	26.40	6.00 Lakhs.

DRAFT SEVENTH FIVE YEAR HILL STATE PLAN 1985-90 AND  
ANNUAL PLAN 1985-86 FOR HILLAREAS OF ASSAM  
DEVELOPMENT SCHEME/PROJECT

STATEMENT GN-2  
STATE/UT ASSAM

(Rs. in lakhs)

OUTLAY AND EXPENDITURE

Scheme/Project	6th	1980-85	1983-84	1984-84	Seventh plan		1984-85		
	Five year outlay	actual expenditure	actual expenditure	Approved outlay	Anti. Expn.	Proposed outlay	Capital content	Proposed outlay	Capital content
1	2	3	4	5	6	7	8	9	10
1. Setting up of District Museums (2 units at Haflong & Diphu)	-	-	-	-	-	6.00	6.00	3.00	3.00
2. Setting up of Sub-Divisional Museums (at Hamren, Maibong & Khaspur)	-	-	-	-	-	6.00	6.00	3.00	3.00
3. Setting up of galleries in District Museum & Sub-Divisional Museums,	-	-	-	-	-	22.00	-	3.00	-
4. Display of Exhibits, making diorama etc.	-	-	-	-	-	12.50	-	2.00	-
5. Aquisition of exhibits.	-	-	-	-	-	9.00	-	1.00	-
6. Publication of books on museological interest, catalogues etc.	-	-	-	-	-	5.00	-	1.00	-
7. Organising seminars, exhibition, talks etc. in hill districts.	-	-	-	-	-	5.00	-	1.00	-
8. Purchase of vehicle (for District Museums).	-	-	-	-	-	2.00	-	1.00	-
9. Mobile chemical laboratory.	-	-	-	-	-	10.00	-	5.00	-
10. Expansion of Staff.	-	-	-	-	-	5.00	-	0.90	-
11. T.A. of Staff.	-	-	-	-	-	2.50	-	0.50	-
12. Mobile Museum.	-	-	-	-	-	12.00	-	5.00	-
<b>Total</b>	-	-	-	-	-	97.00	12.00	26.40	6.00



## DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN

## HILL STATE PLAN

Sl. No.	ITEM	Code No.	Unit	1980-85 sixth five yr. Target.	1980-83 Achiev- ment	1983-84 Achiev- ment	1984 Target	1985 Antic- ipated Achic- ment.	Seventh (1985-90) Target posed	1985-86 Target propo- sed
1	2	3	4	5	6	7	8	9	10	11
<u>ART AND CULTURE MUSEUM</u>										
1.	Expansion of Museum Building,	Sq.m.Nos.		-	-	-	-	-	2	2
2.	Establishment of District Museums.	"		-	-	-	-	-	3	3
3.	Publication of Research Journal, Catalogue etc.	"		-	-	-	-	-	20	4
4.	Organisaing seminars, Exhibitions, talks etc. (in the State)	"		-	-	-	-	-	600	100
5.	Organisaing seminars, Exhibitions, etc. (Out side the state)	"		-	-	-	-	-	1000	150
6.	Setting up of Galleries.	"		-	-	-	-	-	12	3
7.	Display of exhibitā, making diorama etc.	"		-	-	-	-	-	10	2
8.	Acquisition of exhibits.	"		-	-	-	-	-	2	1
9.	Expansion of staff.	"		-	-	-	-	-	1	1
10.	Preparation of Transperencies, Photosets folder etc.	"		-	-	-	-	-	-	-
11.	Documentary future film.	"		-	-	-	-	-	-	-
12.	Development of Library.	"		-	-	-	-	-	1	1

DRAFT SEVENTH 5 YEARS PLAN 1985-90  
AND ANNUAL PLAN 1985-86

T E C H N I C A ' L E D U C A T I O N

The Junior Technical School Haflong was the only scheme under the Hill Plan in the Department of Technical Education. The institute would no longer continue beyond 6th Plan period as per decision of the Government. The Directorate has proposed for introduction of a scheme for award of Stipend to the students belonging to Hill tribe communities studying in the different Technical Institutions within & outside the State.

The present reservation for Hill Tribal boys in the Technical Instt. within the State of Assam are given below :-

NAME OF THE INSTT	TOTAL INTAKE	RESERVATION FOR S. (H)	NOS. PROPOSED FOR SCHOLARSHIP.	RATE PER BOY FOR MONTHS.
1. State Engg. Colleges	420	21	20	Rs. 400.00
2. All R.E.C.	150	5	.	
3. Polytechnics	1146	57	40	Rs. 250.00
4. Junior Tech. Schools	90	5	5	Rs. 150.00

The scholarship will be awarded to these S.T. (H) candidates belonging to the 6th Schedule area only.

Further it is proposed to establish a Technical Institution in a Hill District of the state to serve the need of hill areas.

The outlay & expenditure for 6th 5th year plan will be as follows :-

Allocation for 6th 5 yrs plan	Expenditure				7th plan proposed	Proposed 1985-86
	80-83	83-84	84-85		1985-90	
1980-85			App. outlay	Anti cipat- ed Expd.		
1	2	3	4	5	6	7
55.00	13.60	3.56	5.00	5.00		
Total 55.00	13.60	3.56	5.00	5.00	110.00	6.00

7th plan Annual Phasing:-

Technical Education	Total	1985-86	1986-87	1987-88	1988-89	1989
	110	6.00	20.00	20.00	24.00	40.00

HILL AREAS 7 TH 5 YEAR PLAN 1985-90, AND ANNUAL  
 PLAN 1985-86, TECHNICAL EDUCATION.

U.No. 1  
 State of Assam  
 HILL AREAS.

OUTLAYS AND EXPENDITURE

Hed/Sub Head Dev.	Code No	Six five year plan outlay	1983-84		1984-85		7th 5 year plan proposed		1985-86	
			Actual Exp.	Actual Exp.	Outlay	Anticipated Exp.	Proposed outlay	Capital outlay	Proposed outlay	Capital outlay
1	2	3	4	5	6	7	8	9	10	11
TECHNICAL EDUCATION	090 30	55' 00	13' 60	3' 56	5' 00	5' 00	110' 00	65' 00	6' 90	3' 25

HILL AREAS 7 TH 5 YEAR PLAN 1985-90, AND ANNUAL PLAN  
1985-86, TECHNICAL EDUCATION.  
OUTLAYS AND EXPENDITURE

U.N. 2.  
State - Assam  
Rs. in Lakhs.

2057  
 31.12.84  
 National Unit

Head/Sub head Dev.	Code No.	Six five year plan outlay	1980-83 Actual Exp.	1983-84 Actual Exp.	1984-85 outlay Exp.	7th 5 yr plan Proposed		1985-90	
						Proposed outlay	of which Capital	Proposed outlay	of which Capital
1	2	3	4	5	6	7	8	9	10
1. Social and Community services Education. Technical Education J.T.S. Haflong;		55' 00	13' 60	3' 56	5' 00	5' 00			
Provision for stipended 65. Nos		-	-	-	-	-	25' 00	-	1' 00
Establishment of Technical Institution		-	-	-	-	-	85' 00	65' 00	5' 00
Total		55' 00	13' 60	3' 56	5' 00	5' 00	110' 00	65' 00	6' 00
									3' 25.

