

GOVERNMENT OF GOA

***STATISTICAL HAND BOOK
OF GOA***

2005-06

Publication Division,
Directorate of Planning, Statistics and Evaluation,

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the Thirty Third in the series for the year 2005-06. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

I would also like to express my deep appreciation of the sincere efforts and hard works put in by Smt. Terezinha Araujo, Statistical Assistant, Shri. Amol A.Sawant, Investigator, in preparation of this publication and in bringing it out in a record span of time under overall guidance & supervision of Smt.Antonette Fernandes, Research Assistant, Shri.Anil Kumar, Deputy Director and Dr. Durga Prasad, Jt. Director of this Directorate.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

Panaji, Goa.

Shri. Anand Sherkhane
Director

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IMPORTANT FIGURES AT A GLANCE 2005-06

Area (Sq. Km.)	3,702
Total population	1347668
Percentage of urban population	49.80
Density of population per Sq. Km.	364
Number of Districts	2
Number of Talukas	11
Number of Towns	44
■ Municipal towns	14
■ Census towns	30
Number of villages	359
■ Inhabited villages	347
■ Uninhabited villages incl. (Sub merged)	12
Literacy percentage	
■ Males	88.42
■ Females	75.37
■ Total	82.02

(i)

Selected Socio-Economic Indicators for Goa and All India

Sl. No	Indicators	Year of reference	Goa	India
1.	Geographical Area ('000 Sq.Km.)	2001	3.7	3287.0
2.	No. of districts	2001	2	593
3.	No. of Talukas	2001	11	5470
4.	Total Population (in lakh)	2001	13.47	1028
	■ Rural	2001	6.8	742
	■ Urban	2001	6.7	286
	■ Males	2001	6.9	532
	■ Females	2001	6.6	496
5.	Density of population (per sq. km.)	2001	364	324
6.	Percentage of urban population	2001	49.80	27.8
7.	Growth of urban population (%)	1991-2001	39.42	31.13
8.	Sex-ratio (females per 1000 males)	2001	961	933
9.	Average household size	2001	4.6	5.5
10	Decennial growth rate of population (%)	1991-2001	15.21	21.34

(ii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
11	Annual exponential growth rate	2001	-	-
12	Population aged 0 - 6 years as % to total population	2001	10.8	15.93
13	Broad age distribution of population			
	■ 0 –14	2001	3.31	363.61
	■ 15 – 59	2001	8.97	585.63
	■ 60 & above	2001	1.12	76.62
14	Proportion of Scheduled Caste population to total population (%)	2001	1.80	16.20*
15	Proportion of Scheduled Tribe population to total population (%)	2001	0.04	8.20*

* 2001 - Census

(iii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of Reference	Goa	India
16	Percentage of all workers to total population			
	■ Persons	2001	38.80	39.10
	■ Males	2001	27.84	26.74
	■ Females	2001	10.95	2.37
	■ Rural	2001	20.36	-
	■ Urban	2001	18.43	-
17	Percentage of female workers to total workers			
	■ Total	2001	28.24	31.63
	■ Rural	2001	16.98	-
	■ Urban	2001	11.25	-
18	Per capita geographic area (Ha.)	2001	0.27	0.4
19	Per capita net area sown (Ha.)	2001-2002	0.1	0.2
20	Workers engaged in agriculture including agricultural labourers as Percentage to total workers	2001	16.56	58.40

(iv)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
21	Net area sown per agricultural worker (Ha)	1991	1.54	0.76
		2002	1.57	NA
22	Percentage of area irrigated to net area sown (Ha.)	1997-98	25.98	36.24
		2002	31.75	38.75
23	Agri. Mechanisation ■ No. of tractors per 1,000 Ha. Of gross cultivated area	1985-86	1.1(a)	1.6(b)
24	Livestock per 1,000 population (Number)	2001	159	472
25	General literacy rate per 1,000 Population			
	▪ Persons	2001	820	654
	▪ Males	2001	884	759
	▪ Females	2001	754	542
26	Teacher pupil ratio			
	■ Primary level	2004-05	1:25	-
	■ Middle level	2004-05	1:32	1:46
	■ Secondary level	2004-05	1:17	1:35
	■ Higher secondary level	2004-05	1:17	1:33

(v)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
27	Number of students in primary, middle, secondary & higher secondary education per 1,000 population	2005-06	175.53	213.00
28	Enrolment in all colleges per million population	2005-06	168.25	10,558
29	Out-turn of graduates per lakh population	2005-06	430	200
30	Percentage of enrolment of women students in colleges	2005-06	57.5	39.4
31	Teacher pupil ratio in all types of colleges	2005-06	1:15	1:25
32	Birth rate (SRS) (P)	2002	14.2	23.8
33	Death rate (SRS) (P)	2002	7.1	7.6
34	Natural growth rate (SRS) (%)	2002	7.7	16.8
35	Infant mortality rate (SRS)	2005	16	58
36	Contraceptive prevalence rate NFHS-III	2005-06	48.2	56.3

(vi)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
37	Total fertility rate	1999-00	1.7	3.39
38	Percentage of married females to total females in the age group 15-44 years	1961	65.43	85.75
		1971	64.30	83.90
		1981	59.21	80.51
		1991	57.1	79.5
		Census 2001	60.44	75.59
39	Mean age at marriage for females #DLHS-II 2002-04	1971	21.46	17.16
		1981	22.00	18.33
		1993	25.1	20.0
		2002-04	24.4	19.5
40	Estimated number of couples with wives in the age group 15-44 years per 1,000 population	1971	140	170
		1981	142	169
41	Expectation of life at birth ■ Males ■ Females	1989-93	68.0(P)	59.0(P)
		1989-93	72(P)	59.7(P)
42	Area served per hospital (P)	2005-06	119.4	428.94
43	Population served per hospital	2005-06	46881	149309
44	Population served per bed	2005-06	530.2	2322.2

(vii)

**Selected Socio-Economic Indicators for Goa
And All India**

Sl. No	Indicators	Year of reference	Goa	India
45	Hospital beds per 1,000 population	2005-06	1.89	0.43
46	Per capita income (Rs.) ■ * At current prices ■ 0 At 1993-94 prices	2005-06	70112	25716
		2001-02	33866	10653**
47	Percentage of population below poverty line ■ Rural ■ Combined ■ Total	2003	5.34	40.80
		2003	27.03	32.36
		2003	14.92	35.97
		2003	14.92	35.97
48	Per capita expenditure on Medical & Public Health	1990-91	314.62	NA
		1993.94	353.00	NA
49	Railway route length per 1,000 Km.	2005-06	-	63
50	Length (Km.) of roads per ■ 1,000 Sq. Km. area ■ lakh population	2005-06	2613	77588
		2005-06	718	104#
51	Number of vehicles in operation per lakh population	2005-06	44000	931#

** - 2001-02

2004-05

(viii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
52	Average population per bank *office (in nos.)	2005-06	4423	16194
53	Per capita deposits of Scheduled Commercial banks (Rs.)	2005-06	106849	18819
54	Per capita credit of scheduled Commercial banks (Rs)	2005-06	24562	13644
55	No. of Co-operative societies per lakh population	2005-06	160	47
56	Per capita electricity consumed (Kwh)	2005-06	1220.31	103
57	Percentage of industrial consumption to total consumption of electricity (Kwh)	2005-06	55.26(P)	19.94
58	No. of telephones per 1,000 inhabitants	2005-06	145	5
59	No. of post offices per lakh population	2005-06	19(P)	15

Source: Per capita area is worked out on projected population figures are supplied by CSO. Quarterly statistics on deposits and credit are supplied by RBI.

** Data excluding co-operative Banks.*

I. CLIMATE

1. Rainfall at Selected Centres, 2006

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (m.m)	Date
(1)	(2)	(3)	(4)	(5)	(6)
2006					
1.	Panaji	2968.3	105	205.3	31-5-06
2.	Mapusa	2794.0	91	150.2	31-5-06
3.	Pernem	2881.7	103	160.4	31-5-06
4.	Valpoi	4739.9	123	143.7	8-8-06
5.	Ponda	3470.8	120	166.1	31-5-06
6.	Sanguem	3804.8	116	215.6	31-5-06
7.	Canacona	3230.7	100	175.4	14-9-06
8.	Quepem	3932.9	97	230.8	14-9-06
9.	Margao	3360.3	95	173.0	14-9-06
10.	Mormugao	2556.3	93	116.8	30-5-06

Source : Goa Observatory, Panaji-Goa.

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2. Maximum and Minimum Temperatures for Panaji and Mormugao Towns 2006 (Time of observation 08.30 Hrs. I.S.T.)

(Temperature in Centigrade)

Sl. No	Year	Mean		Highest		Lowest	
		Maximum	Minimum	Temperature	Date	Temperature	Date
1. Panaji							
1.	2006	32.2	23.3	37.3	6-2-06	16.6	24-1-06
2. Mormugao							
1.	2006	31.7	24.4	36.4	12-2-06	19.5	24-1-06

Source : Goa Observatory, Panaji – Goa.

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II AREA AND POPULATION

3. Talukawise Distribution of Geographical Area, 2001

Sl. No.	India / State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
(1)	(2)	(3)	(4)
1.	India (excluding J&K)	3,065,027.0	100.00
2.	Goa	3,702.00	100.00
3.	North – Goa	1736.00	46.89
	Tiswadi	213.57	5.77
	Bardez	263.97	7.13
	Pernem	251.69	6.80
	Bicholim	238.80	6.45
	Sattari	489.46	13.22
	Ponda	292.78	7.91
4.	South – Goa	1966.00	53.11
	Sanguem	836.82	22.60
	Canacona	352.04	9.50
	Quepem	318.25	8.60
	Salcete	292.94	7.91
	Mormugao	109.13	2.95

Note: Area figures for the Districts & State were supplied by the Surveyor General of India and those for the Talukas & Towns were supplied by the Dte. of Settlement of Land Records. The total Taluka areas will not tally with the respective District totals.

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4. Talukawise Distribution of Population & Density, 2001

Sl. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
(1)	(2)	(3)	(4)	(5)
1.	India	1027015247	--	324
2.	Goa	1347668	100.00	364
3.	North – Goa	758573	56.29	437
	Tiswadi	160091	11.88	750
	Bardez	227695	16.90	863
	Pernem	71999	5.34	286
	Bicholim	90734	6.73	380
	Sattari	58613	4.35	120
	Ponda	149441	11.09	510
4.	South – Goa	589095	43.71	300
	Sanguem	64080	4.76	77
	Canacona	43997	3.26	125
	Quepem	74034	5.49	233
	Salcete	262035	19.44	895
	Mormugao	144949	10.76	1328

Source : Census of India, 2001 Panaji, Goa.

-4-

5. Talukawise Number of Towns and Census Villages, 2001.

Sl. No	State/District /Taluka	Number of Towns		Number of Villages	
		Municipal	Census towns	Inhabited	Uninhabited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa	14	30	347	12
2.	North – Goa	7	20	209	4
	Tiswadi	1	4	26	-
	Bardez	1	10	33	-
	Pernem	1	1	26	-
	Bicholim	2	2	22	-
	Sattari	1	--	74	4
	Ponda	1	3	28	-
3.	South – Goa	7	10	138	8
	Sanguem	1	1	45	6
	Canacona	1	--	7	1
	Quepem	2	--	36	-
	Salcete	2	7	39	-
	Mormugao	1	2	11	1

Source : Census of India, 2001

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6. Decennial Growth of Population

Sl. No.	Year	Males	Females	Persons	Percentage Variation
(1)	(2)	(3)	(4)	(5)	(6)
1	1900	2,43,439	2,64,079	5,07,518	-
2	1910	2,46,842	2,72,380	5,19,222	+2.31
3	1921	2,36,088	2,64,816	5,00,904	-3.53
4	1931	2,59,381	2,82,329	5,41,710	+8.15
5	1940	2,80,175	3,03,561	5,83,736	+7.76
6	1950	2,80,141	3,15,918	5,96,059	+2.11
7	1960	3,02,534	3,24,133	6,26,667	+5.14
8	1971	4,01,362	3,93,758	7,95,120	34.77
9	1981	5,10,152	4,97,597	10,07,749	26.74
10	1991	5,94,790	5,75,003	11,69,793	16.08
11	2001	6,87,248	6,60,420	13,47,668	15.21

Source : Census of India, 2001

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7. Talukawise Distribution of Population according to Rural and Urban, 2001

Sl. No	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
(1)	(2)	(3)	(4)	(5)	(6)
1.	India	741660293	28354954	72.22	27.78
2.	Goa	677091	670577	50.24	49.76
3.	North Goa	416824	341749	54.95	45.05
	Tiswadi	55019	105072	34.37	65.63
	Bardez	94250	133445	41.39	58.61
	Pernem	62386	9613	86.65	13.35
	Bicholim	53647	37087	59.13	40.87
	Sattari	50696	7917	86.49	13.51
	Ponda	100826	48615	67.47	32.53
4.	South Goa	260267	328828	44.18	55.82
	Sanguem	53074	11006	82.82	17.18
	Canacona	32096	11901	72.95	27.05
	Quepem	40054	33980	54.10	45.90
	Salcete	110456	151579	42.15	57.85
	Mormugao	24587	120362	16.96	83.04

Source : Census of India, 2001

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8. Talukawise Population by Sex, 2001

Sl No	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)
(1)	(2)	(3)	(4)	(5)	(6)
1.	India	1027015247	531277078	495738169	933
2.	Goa	1347668	687248	660420	961
3.	North Goa	758573	388502	370071	953
	Tiswadi	160091	81311	78780	969
	Bardez	227695	116405	111290	956
	Pernem	71999	37064	34935	943
	Bicholim	90734	46707	44027	943
	Sattari	58613	29880	28733	962
	Ponda	149441	77135	72306	937
4.	South Goa	589095	298746	290349	972
	Sanguem	64080	32575	31505	967
	Canacona	43997	22276	21721	975
	Quepem	74034	37527	36507	973
	Salcete	262035	129798	132237	1019
	Mormugao	144949	76570	68379	893

Source : Census of India, 2001

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9 . Distribution of Population by Literacy in Rural and Urban Areas, 2001

Sl. No.	Classification	Total	Rural	Urban
(1)	(2)	(3)	(4)	(5)
1.	Total Population			
	Persons	1347668	677091	670577
	Males	687248	340545	346703
	Females	660420	336546	323874
2.	Population (age group 7 years and above)			
	Persons	1200441	605113	595328
	Males	611260	303674	307586
	Females	589181	301439	287742
3.	Literates			
	Persons	984580	482122	502458
	Males	540490	265313	275177
	Females	444090	216809	227281
4.	Percentage Literacy			
	Persons	82.02	79.67	84.40
	Males	88.42	87.37	89.46
	Females	75.37	71.92	78.99

Source : Census of India, 2001

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10 (A). Talukawise Literacy by Sex, 2001

Sl. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
(1)	(2)	(3)	(4)	(5)
1.	India	566714995*	339969048*	226745947*
2.	Goa	984580	540490	444090
3.	North Goa	566215	312347	253868
	Tiswadi	121570	65781	55789
	Bardez	174813	94140	80673
	Pernem	52273	29737	22536
	Bicholim	67782	38094	29688
	Sattari	39130	22443	16687
	Ponda	110647	62152	48495
4.	South Goa	418365	228143	190222
	Sanguem	42959	24453	18506
	Canacona	29459	16351	13108
	Quepem	48833	26956	21877
	Salcete	191090	100263	90827
	Mormugao	106024	60120	45904

Note:- Population data of India is based on the Provisional results of Census of India 2001.

Source : Census of India, 2001

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10 (B). Talukawise Percentage of Literacy by Sex, 2001

Sl. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
(1)	(2)	(3)	(4)	(5)
1.	India	65.38	75.85	54.16
2.	Goa	82.02	88.42	75.37
3.	North Goa	83.54	90.06	76.70
	Tiswadi	84.97	90.57	79.19
	Bardez	85.55	90.28	80.61
	Pernem	80.76	89.45	71.59
	Bicholim	83.77	91.52	75.56
	Sattari	76.37	86.03	66.34
	Ponda	82.88	90.12	75.15
4.	South Goa	80.05	86.28	73.67
	Sanguem	75.67	84.63	66.38
	Canacona	74.75	82.10	67.24
	Quepem	74.81	81.77	67.72
	Salcete	81.91	87.12	76.85
	Mormugao	82.89	88.97	76.08

Source : Census of India, 2001

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11. Talukawise Distribution of Economically Active Main Workers, Marginal Workers and Non-workers, 2001

Sl. No	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
(1)	(2)	(3)	(4)	(5)
1.	India	313173394*	89338796*	622738869*
2.	Goa	425115	97517	825036
3.	North - Goa	242083	65414	451076
	Tiswadi	53197	7033	99861
	Bardez	72615	14492	140588
	Pernem	20847	15407	35745
	Bicholim	28903	6502	55329
	Sattari	16569	10502	31542
	Ponda	49952	11478	88011
4.	South - Goa	183032	32103	373960
	Sanguem	20692	5959	37429
	Canacona	13828	3824	26345
	Quepem	24222	6113	43699
	Salcete	79169	9908	172958
	Mormugao	45121	6299	93529

Note:- The data pertaining to workers category of India is based on the Provisional Population Totals.

Source : Census of India, 2001

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**12. Talukawise Distribution of Working Population
(Main Workers) by Industrial Category, 2001**

Sl. No	India / State/ Distt/Taluka	Main Workers	Industrial Category	
			Cultivators	Agri . Labourers
(1)	(2)	(3)	(4)	(5)
1.	India	313173394	127628287	107447725
2.	Goa	425115	29665	11839
3.	North Goa	242083	15780	6322
	Tiswadi	53197	1077	528
	Bardez	72615	1523	690
	Pernem	20847	3953	548
	Bicholim	28903	3355	1434
	Sattari	16569	2804	1450
	Ponda	49952	3068	1672
4.	South Goa	183032	13885	5517
	Sanguem	20692	3001	1708
	Canacona	13828	5021	351
	Quepem	24222	4500	1502
	Salcete	79169	1200	1364
	Mormugao	45121	163	592

Contd..

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**12. Talukawise Distribution of Working Population
(Main Workers) by Industrial Category, 2001 (Concl.)**

Sl. No	India / State/ District/Taluka	Main Workers	Industrial Category	
			Household Industry	Other Workers
(1)	(2)	(3)	(6)	(7)
1.	India	313173394	16395870	151040308
2.	Goa	425115	10232	373379
3.	North Goa	242083	6033	213948
	Tiswadi	53197	1017	50575
	Bardez	72615	1683	68719
	Pernem	20847	762	15584
	Bicholim	28903	954	23160
	Sattari	16569	500	11815
	Ponda	49952	1117	44095
4.	South Goa	183032	4199	159431
	Sanguem	20692	534	15449
	Canacona	13828	344	8112
	Quepem	24222	706	17514
	Salcete	79169	2194	74411
	Mormugao	45121	421	43945

Source : Census of India, 2001

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**13. Talukawise Distribution of Population of
Scheduled Castes & Scheduled Tribes, 2001**

Sl. No	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Population	% of S.T. to total Population
(1)	(2)	(3)	(4)	(5)	(6)
1.	India (exclu- ding J & K)	N.A	N.A	N.A	N.A
2.	Goa	23791	566	1.77	0.04
3.	North- Goa	17083	281	2.25	0.04
	Tiswadi	2963	42	1.85	0.03
	Bardez	5972	119	2.62	0.05
	Pernem	3000	64	4.17	0.09
	Bicholim	2208	36	2.43	0.04
	Sattari	1184	4	2.02	0.01
	Ponda	1756	16	1.18	0.01
4.	South-Goa	6708	285	1.14	0.05
	Sanguem	867	13	1.35	0.02
	Canacona	232	28	0.53	0.06
	Quepem	625	9	0.84	0.01
	Salcete	3107	144	1.19	0.05
	Mormugao	1877	91	1.29	0.06

Source : Census of India, 2001

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**14. Distribution of Population by Major Religious
Communities, 2001**

Sl. No	Religious Communities	Population as per 2001 Census			% to total population
		Males	Females	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1.	Hindus	462186	424365	886551	65.8
2.	Muslims	49391	42819	92210	6.8
3.	Christians	170680	188888	359568	26.7
4.	Sikhs	590	380	970	0.1
5.	Buddhists	357	292	649	0.0
6.	Jains	435	385	820	0.1
7.	Other religions & Persuations	189	164	353	0.0
8.	Religion not stated	3420	3127	6547	0.5
Total		687248	660420	1347668	100.00

Source : Census of India, 2001

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15. All India Population by States/Union Territories, 2001

Sl. No.	India/State/Union Territory	Total Persons
	India	1027015247
	States	
1.	Andhra Pradesh	75727541
2.	Arunachal Pradesh	1091117
3.	Assam	26638407
4.	Bihar	82878796
5.	Goa	1343998
6.	Gujarat	50596992
7.	Haryana	21082989
8.	Himachal Pradesh	6077248
9.	Karnataka	52733958
10.	Kerala	31838619
11.	Madhya Pradesh	60385118
12.	Maharashtra	96752247
13.	Manipur	2388634
14.	Meghalaya	2306069
15.	Mizoram	891058
16.	Nagaland	1988636

Contd...

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**15. All India Population of States/Union Territories, 2001
(Concl.)**

Sl. No.	India/State/Union Territory	Total Persons
	States	
17.	Orissa	36706920
18.	Punjab	24289296
19.	Rajasthan	56473122
20.	Sikkim	540493
21.	Tamil Nadu	62110839
22.	Tripura	3191168
23.	Uttar Pradesh	166052859
24.	Uttaranchal	8489349
25.	Jharkhand	26945829
26.	Chattisgarh	20833803
27.	Jammu & Kashmir	10143700
28.	West Bengal	80221171
	Union Territories	16453089
29.	Andaman & Nicobar Islands	356265
30.	Chandigarh	900914
31.	Dadra & Nagar Haveli	220451
32.	Daman & Diu	158059
33.	Delhi	13782976
34.	Lakshadweep	60595
35.	Pondicherry	973829

Source : Census of India, 2001

Note: Population data presented is based on prov. Popl. Total i.e. Paper I of Census of India 2001.

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**16 All India Sexwise Population by States/Union Territories
2001.**

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
India		531277078	495738169
States			
1.	Andhra Pradesh	38286811	37440730
2.	Arunachal Pradesh	573951	517166
3.	Assam	13787799	12850608
4.	Bihar	43153964	39724832
5.	Goa	685617	658381
6.	Gujarat	26344053	24252939
7.	Haryana	11327658	9755331
8.	Himachal Pradesh	3085256	2991992
9.	Karnataka	26856343	25877615
10.	Kerala	15468664	16369955
11.	Madhya Pradesh	31456873	28928245
12.	Maharashtra	50334270	46417977
13.	Manipur	1207338	1181296
14.	Meghalaya	1167840	1138229
15.	Mizoram	459783	431275
16.	Nagaland	1041686	946950

Contd...

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**16. All India Sexwise Population by States/Union
Territories, 2001 (Concl'd...)**

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa	18612340	18094580
18.	Punjab	12963362	11325934
19.	Rajasthan	29381657	27091465
20.	Sikkim	288217	252276
21.	Tamil Nadu	31268654	30842185
22.	Tripura	1636138	1555030
23.	Uttar Pradesh	87466301	78586558
24.	West Bengal	41487694	38733477
25.	Uttaranchal	4325924	4163425
26.	Jharkhand	13885037	13060792
27.	Chattisgarh	10474218	10359585
28.	Jammu & Kashmir	5360926	4782774
Union Territories		9004131	7448958
29.	Andaman & Nicobar	192985	163280
30.	Chandigarh	508224	392690
31.	Dadra & Nagar Haveli	121731	98720
32.	Daman & Diu	92478	65581
33.	Delhi	7570890	6212086
34.	Lakshadweep	31118	29477
35.	Pondicherry	486705	487124

Source : Census of India, 2001, Goa, Panaji(Data presented based on the popl.data sheet of Panaji-Goa..

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17. All India Literacy by States/Union Territories and Percentage to Total, 2001

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	% to total
India			
States			
1.	Andhra Pradesh	40364765	61.11
2.	Arunachal Pradesh	487796	54.74
3.	Assam	14327540	64.28
4.	Bihar	31675607	47.53
5.	Goa	989362	82.32
6.	Gujarat	29050019	69.97
7.	Haryana	12225036	68.59
8.	Himachal Pradesh	4029097	77.13
9.	Karnataka	30774988	67.04
10.	Kerala	25625698	90.92
11.	Madhya Pradesh	31906109	64.11
12.	Maharashtra	64566781	77.27
13.	Manipur	1429656	68.87
14.	Meghalaya	1170443	63.31
15.	Mizoram	663262	88.49
16.	Nagaland	1146523	67.11

Contd...

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17. All India Literacy by States/Union Territories and Percentage to Total, 2001 (Concl'd.)

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	% to total
States			
17.	Orissa	20053785	63.61
18.	Punjab	14853810	69.95
19.	Rajasthan	28086101	61.03
20.	Sikkim	322828	69.68
21.	Tamil Nadu	40624398	73.47
22.	Tripura	2036159	73.66
23.	Uttar Pradesh	77770275	57.36
24.	West Bengal	47821757	69.22
Union Territories			
25.	Andaman & Nicobar	252945	81.18
26.	Chandigarh	647208	81.76
27.	Dadra & Nagar Haveli	108830	60.03
28.	Daman & Diu	111939	81.09
29.	Delhi	9703049	81.82
30.	Lakshadweep	45281	87.52
31.	Pondicherry	701447	81.49

Source : Census of India, 2001, Panaji.-Goa.

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III. AGRICULTURE

18. Land Utilization Pattern, 2005-06

Sl. No	Item	Area in Hectares	% age to total reported area
		2005-06	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.74
3.	Land not available for cultivation	37137	10.30
4.	Other uncultivated land (i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	59837	16.57
5.	Net area sown	136781	37.87
6.	Area sown more than once	33546	-
7.	Gross cropped area	170327	-

Source:- Directorate of Agriculture

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19 . Estimates of Total Area Under Principal Crops and Irrigated Area, 2005-06

(In hectares)

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
(1)	(2)	(3)	(4)	(5)
1.	Rice { i) Khariff ii) Rabi	35112	20.61	-
		17065	10.03	17065
2.	Ragi	441	0.27	-
3.	Maize	100	0.07	-
4.	Pulses	10978	6.45	10525
5.	Groundnut	3312	1.95	2962
6.	Areca nut	1641	0.96	1641
7.	Coconut	25312	14.86	4410
8.	Cashewnut	55021	32.31	-
9.	Sugarcane	1110	0.65	1110
10.	Mango & Banana	6564	3.85	2234
11.	Vegetable	8144	4.78	2994
12.	Pineapple	318	0.2	318
13.	Other fruits	3645	2.14	3645
14.	Oil Palm	814	0.49	-
15.	Pepper	626	0.38	-
Total area sown under all crops		170327	100.00	-

Source : Directorate of Agriculture, Panaji – Goa.

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**20 . Production Estimates of Paddy, Rice & Ragi Crops in
Kharif season 2005-06**

(In Tonne)

Sl. No	State / District/Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
1.	Goa	150848	100583	463.20
2.	North – Goa	88618	59030	279.20
	Tiswadi	22231	14870	NIL
	Bardez	24091	16061	13.40
	Pernem	12554	8370	162.60
	Bicholim	8583	5723	5.10
	Sattari	7799	5100	82.60
	Ponda	13360	8906	15.80
3.	South – Goa	62230	41553	183.70
	Sanguem	6204	4139	147.50
	Canacona	13029	8685	7.50
	Quepem	13124	8749	28.70
	Salcete	28032	18686	NIL
	Mormugao	1921	1294	NIL

Source : Directorate of Agriculture, Panaji – Goa.

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21 . Estimates of Average Yield of Rice and Ragi, 2005-06

(Kgs. / Hectare)

Sl. No	State / District/ Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
1.	Goa	2865	2735	1051.00
2.	North – Goa	2842	2979	1253.00
	Tiswadi	2811	2378	NIL
	Bardez	3002	2154	893.30
	Pernem	3244	3731	1982.30
	Bicholim	2693	3209	853.80
	Sattari	2587	2847	826.30
	Ponda	2608	3138	787.50
3.	South – Goa	2897	2473	842.70
	Sanguem	2852	2689	828.80
	Canacona	3265	2676	1075.90
	Quepem	2702	2397	870.60
	Salcete	2873	2156	NIL
	Mormugao	2725	2155	NIL

Source : Directorate of Agriculture, Panaji – Goa.

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22 . Progress under Soil Conservation, 2005-06

Sl. No	Description	2005-06
(1)	(2)	(3)
1	Area Protected by bunds (in ha.)	
	a) New Construction	-
	b) Repairs	2645
2	Length (in kms.)	
	a) New Construction	-
	b) Repairs	22.60
3	Expenditure (Rs. in lakh)	
	a) New Construction	-
	b) Repairs	113.93
	c) Subsidies	44.84

Source : Directorate of Agriculture, Panaji – Goa.

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23. Number of Agricultural Implements & Machinery 2003

Sl. No	Item	Numbers
(1)	(2)	(3)
1.	Hand operated implements	
	i) Sprayers and dusters	-
2	Animal operated implements	
	i. Wooden ploughs	14060
	ii. Steel ploughs	2936
	iii. Disc harrow	1053
	iv. Cultivators (triphali)	902
	v. Seed drill	99
	vi. Levelling karah (leveller)	9978
	vii. Wet land puddlers	1194
	viii. Olpad threshers	-
	ix. Animal carts	133
3	Plant protection equipments & engines etc.	
	i. Power operated sprayers / dusters	50
	ii. Diesel engine pumpsets	381
	iii. Electric pumpsets	3082

Contd..

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23. Number of Agricultural Implements & Machinery 2003
(Concl'd.)

Sl. No	Item	Numbers
(1)	(2)	(3)
4.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	243
	ii. Tractors used for agricultural purposes	62
	iii. Mould board ploughs	29
	iv. Disc Harrow	23
5.	Planters	3
6.	Levellers	14
7.	Other power operated equipments	
	i. Threshers (paddy)	8
	ii. Chaff Cutters	-
	iii. Sugarcane Crushers	2

Source : Directorate of Animal Husbandry & Veterinary Services, Panaji Goa

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24. Districtwise Number of Operational Holdings according to Size Class, 2000-01

Sl. No	Size Class (hectares)	Number of operational holdings.	
		North Goa	South Goa
(1)	(2)	(3)	(4)
1.	Below 0.5	23788(61)	13900(59)
2.	0.5 - 1.0	8256(21)	5010(21)
3.	1.0 - 2.0	4120(11)	2456(10)
4.	2.0 - 3.0	1340(3)	990(4)
5.	3.0 - 4.0	496(2)	366(2)
6.	4.0 - 5.0	338(1)	220(1)
7.	5.0 - 7.5	398(1)	260(1)
8.	7.5 - 10.0	142(Neg)	100(Neg)
9.	10.0 - 20.0	198(Neg)	130(Neg)
10	20.0 & above	130(Neg)	56(Neg)
Total		39206(100)	23488(100)

Note: Figures indicated above are provisional figures

Note : Figures in brackets indicate percentages to total

Neg: Negligible

Source : Agricultural Census 2000-01

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**25. Districtwise Area of Operational Holdings
according to Size Class, 2000-01**

Sl. No	Size Class (hectares)	Area operated in Hectares.	
		North Goa	South Goa
(1)	(2)	(3)	(4)
1.	Below 0.5	5216(16)	2827(13)
2.	0.5 - 1.0	5301(16)	3243(16)
3.	1.0 - 2.0	5234(16)	3062(15)
4.	2.0 - 3.0	3048(9)	2251(11)
5.	3.0 - 4.0	1641(5)	1214(6)
6.	4.0 - 5.0	1456(4)	944(5)
7.	5.0 - 7.5	2326(7)	1485(7)
8.	7.5 - 10.0	1178(4)	839(4)
9.	10.0 - 20.0	2536(8)	1661(8)
10	20.0 & above	4958(15)	3072(15)
Total		32894(100)	20598(100)

Note: Figures indicated above are provisional figures

Note : Figures in brackets indicate percentages to total

Source : Agricultural Census 2000-01

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**26. Number of Operational Holdings according
to Size Class, 1995-96 & 2000-01**

Sl. No.	Size Class (hectares)	Number of holdings.	
		1995-96	2000-01
(1)	(2)	(3)	(4)
1.	Below 0.5	42654(61)	37688(60)
2.	0.5 - 1.0	14262(20)	13266(21)
3.	1.0 - 2.0	8129(12)	6576(11)
4.	2.0 - 3.0	2434(3)	2330(4)
5.	3.0 - 4.0	1031(1)	862(1)
6.	4.0 - 5.0	544(1)	558(1)
7.	5.0 - 7.5	587(1)	658(1)
8.	7.5 - 10.0	282(Neg)	242(Neg)
9.	10.0 - 20.0	347(1)	328(1)
10	20.0 & above	129(Neg)	186(Neg)
Total		70399(100)	62694(100)

Note: Figures indicated above are provisional figures

Note : Figures in brackets indicate percentage to total

Neg: Negligible

Source : Agricultural Census, 1995-96 & 2000-01

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**27. Area of Operational Holdings according to Size Class
1995-96 & 2000-01**

Sl. No.	Size Class (hectares)	Area operated in Hectares.	
		1995-96	2000-01
(1)	(2)	(3)	(4)
1.	Below 0.5	9862(17)	8043(15)
2.	0.5 - 1.0	9761(17)	8544(17)
3.	1.0 - 2.0	10760(18)	8296(16)
4.	2.0 - 3.0	5528(9)	5299(10)
5.	3.0 - 4.0	3653(6)	2855(5)
6.	4.0 - 5.0	2390(4)	2400(4)
7.	5.0 - 7.5	3414(6)	3811(7)
8.	7.5 - 10.0	2384(4)	2017(3)
9.	10.0 - 20.0	4721(8)	4197(8)
10	20.0 & above	6549(11)	8030(15)
Total		59022(100)	53492(100)

Note: Figures indicated above are provisional figures

Note : Figures in brackets indicate percentages to total

Source : Agricultural Census 2000-01.

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IV ANIMAL HUSBANDRY

**28. Districtwise No. of Livestock (Crossbred Cattle) for the
Year 2003.**

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Crossbred Males			
	Under 1 year	421	376	797
	1 To 2.5 years	283	230	513
	Over 2.5 years	175	231	406
	Total Crossbred Males	879	837	1716
2.	Crossbred Females			
	Under 1 year	1203	919	2122
	1 To 2.5 years	924	773	1697
	Over 2.5 years	3927	3107	7034
a)	In milk	2844	2238	5082
b)	Dry	754	566	1320
c)	Not yet calved	290	275	565
d)	Others	39	28	67
	Total Crossbred Females	6054	4799	10853
	Total crossbred cattle	6933	5636	12569

*Source : 17th Quinquennial Census of Livestock and Farm
Equipment, 2003*

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29 Districtwise No. of Livestock (Indigenous Cattle) for the year 2003.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Indigenous Males			
	Under 1 year	1854	1329	3183
	1 To 3 years	2997	2456	5453
	Over 3 years	12285	11658	23943
	Total Males	17136	15443	32579
2.	Indigenous Females			
	Under 1 year	3603	2189	5792
	1 To 3 years	3593	2523	6116
	Over 3 years	10904	8356	19260
a)	In milk	6391	4332	10723
b)	Dry	3453	2794	6247
c)	Not yet calved	850	913	1763
d)	Others	210	317	527
	Total Females	18100	13068	31168
	Total Indigenous cattle	35236	28511	63747

Source : 17th Quinquennial Census of Livestock and Farm Equipment, 2003

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30. Districtwise No. of Livestock (Buffaloes) for the years 2003

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Buffaloes Males			
	Under 1 year	1474	838	2312
	1 To 3 years	1767	948	2715
	Over 3 years	4046	1916	5962
	Total Males	7287	3702	10989
2.	Buffaloes Females			
	Under 1 year	3204	1723	4927
	1 To 3 years	2788	1543	4331
	Over 3 years	11162	6400	17562
a)	In milk	7513	4233	11746
b)	Dry	2703	1374	4077
c)	Not yet calved	766	613	1379
d)	Others	180	180	360
	Total	17154	9666	26820
	Total Buffaloes (M & F)	24441	13368	37809

Source : 17th Quinquennial Census of Livestock and Farm Equipment, 2003

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31. Districtwise Total Number of Livestock and Poultry 2003.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Total Bovine	66610	47515	114125
2.	Sheep	47	29	76
3.	Goats	6943	4148	11091
4.	Horses and ponies	3	2	5
5.	Pigs	28456	59823	88279
6.	Dogs	40200	40773	80973
7.	Rabbits	172	74	246
8.	Fowls	273797	285981	559778

Source : 17th Quinquennial Census of Livestock and Farm Equipment, 2003.

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32. General Information relating to Animal Husbandry and Veterinary Services, 2005-06

Sl. No	Item	Unit	2005-06
(1)	(2)	(3)	(4)
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	21
3.	Government Livestock Farm	Nos.	2
4.	Government Piggery Farm	Nos.	1
5.	Government Poultry Farm	Nos.	1
6.	Fodder Seed Production Farm	Nos.	1
7.	Farmers Training Centre	Nos.	1
8.	Disease Investigation Unit	Nos.	1
9.	Veterinary Surgeons	Nos.	47
10.	Extension Officers	Nos.	12
11.	Stockman/Veterinary/Poultry Assistants	Nos.	122
12.	Amount of subsidy distributed	Rs. In lakhs	187.14
a.	Poultry Development	Rs. In lakhs	7.43
b.	Piggery Development	Rs. In lakhs	0.30
c.	Cross bred Calf rearing	Rs. In lakhs	16.23
d.	Dairy Development	Rs. In lakh	163.18

Contd..

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32. General Information relating to Animal Husbandry and Veterinary Services, 2005-06(Concl..)

Sl. No	Item	Unit	2005-06
(1)	(2)	(3)	(4)
13.	Key Village Scheme	Nos.	1
a.	Semen Production Centre	Nos.	1
b.	Sub Centre	Nos.	52
14	Artificial Insemination performed	Nos	10490
15	Vaccination performed	Nos	134628
a.	Cattle & Others	Nos	118165
b.	Poultry vaccination	Nos	4500
c.	Dog	Nos	11963
16	Cases Treated	Nos	103474
a.	Large animals	Nos	33032
b.	Small animals	Nos	21940
c.	Poultry	Nos	48502
17	No. of Dairy Co-op. Societies	Nos	163
18.	No. of Milk Distribution Centres	Nos	545
19	No. of Modern Abattoir	Nos	1
20	No. of Dairy Plants	Nos	1
21.	Egg and Poultry Meat Marketing Centres	Nos	1

Source: Directorate of Animal Husbandry and Veterinary Services, Panaji-Goa.

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V. FISHERIES

33. Monthwise Fish Catch by the Fishing Vessel operated by Fisheries Department, 2006 .

Sl. No.	Month	Quantity Of Fish Catch (kg)	Value (In Rs.)
(1)	(2)	(3)	(4)
1.	January	448.000	10260.00
2.	February	778.000	2060.00
3.	March	597.000	2905.00
4.	April	325.000	950.00
5.	May	-	-
6.	June	-	-
7.	July	-	-
8.	August	-	-
9.	September	-	-
10.	October	2279.000	32620.00
11.	November	558.000	4795.00
12.	December	990.000	382.00
Total		5975.000	53972.00

Source : Directorate of Fisheries, Panaji-Goa.

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34. Varietywise Quantity & Value of Marine Fish Catch, 2005-06

Sl. No	Variety of Fish	2005-06	
		Quantity (In tonnes)	Value (Rs. In lakhs)
(1)	(2)	(3)	(4)
1.	Mackerel	12244	416
2.	Sardines	30558	280
3.	Cat Fish	2586	41
4.	Shark Fish	988	41
5.	Seer Fish	3522	335
6.	Prawns	9055	856
7.	Pomfrets	446	66
8.	Cuttle Fish	342	3
9.	Others	36585	24721
	TOTAL	96326	26759

Source : Directorate of Fisheries, Panaji-Goa.

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35. Disposal of Marine Fish Catch During 2006

Sl. No	Method of Disposal	Quantity in tonnes 2006
(1)	(2)	(3)
1.	Marketed Fish	86694
2.	Sundried	4816
3.	Salted	2890
4.	Miscellaneous including Manure	1926
	Total	96326

Source : Directorate of Fisheries, Panaji-Goa.

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36. Quantity and Value of Frozen Shrimps and Other Fish Exported from Goa, 2006

Sl. No	Item	2006
(1)	(2)	(3)
1	Export of frozen Shrimps	
	i) Quantity (In Metric Tonnes)	-
	ii) Value (In Lakhs)	-
2	Bulk of frozen Fish	
	i) Quantity (In Metric Tonnes)	14117
	ii) Value (In Lakhs)	7299
3	Total	
	i) Quantity (In Metric Tonnes)	14117
	ii) Value (In Lakhs)	7299

Source : Directorate of Fisheries, Panaji – Goa.

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37. Number of Fishing gears 2003.

Sl. No.	Item	2003
1	2	3
1	Fishing Crafts	
A)	Mechanised Boats	
	i. Gill Netters (O.B.M.)	45
	ii. Trawlers	210
	iii. Liners	9
	iv. Seiners	60
B)	Non-Mechanised Boats	
	i. Canoes	974
	ii. Catamarans	14
	iii. Plank built Boats	131
	iv. Others	8
2.	Fishing Gears	
	i. Trawl Nets	421
	ii. Gill Nets	5852
	iii. Cast Nets	754
	iv. Hook & Lines	269
	v. Drag Nets	347
	vi. Set barriers	57
	vii. Others	154

Source : Seventeenth Quinquennial Census of Livestock and Farm Equipments, 2003.

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**38A Number of Fishing Gears registered
during 2006**

Sl. No.	Item	Number 2006
(1)	(2)	(3)
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill Netters(OBM)	142
ii.	Trawlers/Purseiners	-
iii.	Liners	-
iv.	Others	-
	Total	142
1b.	Fishing Crafts (Non-Mechanised Boats)	
i.	Beach Seine Boats	-
ii.	Plank Built Boats	-
iii.	Dug out Canoes	-
iv.	Others	155
	Total	155
2.	Fishing Gears	
a.	Drag Nets	N.A
b.	Gill Nets(Sea & River)	N.A
c.	Trawl Nets	N.A
d.	Cast Nets	N.A
e.	Others	N.A
	Total	N.A

Source : Directorate of Fisheries, Panaji, Goa.

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38 (B) No. of Males & Females engaged in fishing activity 2003

Sl.n	Item	Total
1.	(2)	(3)
A	Males	969
i.	Marketing of fish	275
ii.	Repairing / mending of nets	583
iii.	Processing of fish	57
iv.	Fish & Prawn seed collection	25
v.	Others (specify)	29
B	Females	1606
i.	Marketing of fish	1516
ii.	Repairing / mending of nets	63
iii.	Processing of fish	22
iv.	Fish & Prawn seed collection	-
v.	Others (specify)	5
C	Total	2575
i.	Marketing of fish	1791
ii.	Repairing / mending of nets	646
iii.	Processing of fish	79
iv.	Fish & Prawn seed collection	25
v.	Others (specify)	34

Source : Seventeenth Quinquennial Census of Livestock and Farm Equipments, 2003.

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VI FORESTS

38. Total Area & Additional Area Brought under Forest Plantation in 2005-06

Sl. No	Item	Unit	2005-06
(1)	(2)	(3)	(4)
1.	Area under Forest	Sq.Kms.	1424.46
a)	State owned	Sq.Kms.	1224.46
b)	Private	Sq.Kms.	200.00
2	Additional area brought under plantation during the year		
	(i) New plantation		
	(a) Casuarina	Ha	-
	(b) Mangroves	Ha	161
	© Mixed	Ha	248.50
	(d) Canes	Ha	66.00
	(e) Medicinal plants	Ha	-
	(f) Bamboos	Ha	-
	(g) Jatropa	Ha	10
	(h) Garcania	Ha	-
	(ii) Enrichment		
	(a) Mixed sappling	Ha	162.40
	(b) Cashew	Ha	-
	©Rubber	Ha	-
3	Number of labour units engaged	Mandays	165166
4	Amount spent in plantation work	Rs. In lakh	147.04

Source : Office of the Conservator of Forests, Panaji – Goa.

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40. Quantity and Value of Forest Produce during 2005-06

Sl. No	Item	Quantity (in numbers)			Value Realized (in Rs.)
		North Goa	South Goa	Total	
(1)	(2)	(3)	(4)	(5)	(6)
2005-06					
1.	Canes (Nos)	325	-	325	5850
2.	Bamboos (Nos.)				
a.	Govt.	-	-	-	-
b.	Pvt.	62600	9333	71933	1222861
3.	Timber (Cu. Mt)				
a.	Govt	382.943	70.02	452.963	2051000
b.	Pvt.	9560.999	7300.7580	16861.757	90858000
4	Firewood (Cu. Mt)				
a.	Govt.	2249.288	191.55	2440.838	1172000
b.	Pvt.	19031.360	8129.007	27160.367	13037000

Source : Office of the Conservator of Forests, Panaji – Goa.

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VII INDUSTRIES

41. General information on Industries, 2003-04 To 2005-06(P)

Sl. No	Item	Unit	2003-04	2004-05	2005-06
(1)	(2)	(3)	(4)	(5)	(6)
1.	Factories covered by Annual Survey of Industries	No.	549	518	N.A
2.	Productive Capital	Rs. in lakhs	454290	546702	N.A
	1. Fixed Capital	Rs. in lakhs	373884	415697	N.A
	2. Working Capital	Rs. in lakhs	80406	131005	N.A
3.	Invested Capital	Rs. in lakhs	549799	622199	N.A
4.	Outstanding Loans	Rs. in lakhs	168856	198291	N.A
5.	Employment	No.	34457	37581	N.A
	1. Workers	No.	25012	28419	N.A
	2. Other than worker	No.	9445	9162	N.A
6.	Emoluments	Rs. in lakhs	42567	50932	N.A
	1. Wages to workers	Rs. in lakhs	17257	21141	N.A
	2. Salaries to others	Rs. in lakhs	4266	17688	N.A
	3. Other benefits	Rs. in lakhs	21044	12103	N.A

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** Index for the year 2005-06 is under calculation.*

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41. General Information on Industries, 2003-04 To 2005-06

(Concl.)

Sl. No	Item	Unit	2003-04	2004-05	2005-06
(1)	(2)	(3)	(4)	(5)	(6)
7.	Inputs	Rs. in lakhs	898199	1203820	N.A
	1. Fuel consumed	Rs. in lakhs	44388	88768	N.A
	2. Material consumed	Rs. in lakhs	689474	934854	N.A
	3. Other expenditure	Rs. in lakhs	164337	180198	N.A
8.	Depreciation	Rs. in lakhs	35004	41367	N.A
9.	Gross output	Rs. in lakhs	1161999	1542279	N.A
	1. Net sale value	Rs. in lakhs	1016643	1391377	N.A
	2. Net balance stock of finished Goods	Rs. in lakhs	1945	408	N.A
	3. Other output	Rs. in lakhs	143411	151310	N.A
10.	Value added by Manufacture	Rs. in lakhs	228796	297092	N.A
	1. As % age to gross Output	%	19.69	19.26	N.A
	2. As % age to Productive Capital	%	50.36	54.34	N.A
	3. Per person engaged	Rupees	664004	790538	N.A

Source : Annual Survey of Industries (NSS), D.P.S.E., Panaji, Goa

** Index for the year 2005-06 is under calculation.*

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**42. Annual Indices of Industrial Productions,
2003-04 To 2005-06 (P) (Base 1993-94 = 100)**

Industry code (2-digit)	Industry Group	Industry group product weight	2003-2004 (R)	2004-2005 (P)	2005-2006 (P)
(1)	(2)	(3)	(4)	(5)	(6)
20-21	Manufacture of food products	82.14	152	125	N.A
22	Manufacture of Beverages Tobacco & related products	23.02	218	236	N.A
26	Manufacture of Textiles products	15.25	195	197	N.A
28	Manufacture of Paper, Paper products, printing, publishing & Allied Industries	8.93	525	501	N.A
30	Manufacture of basic Chemicals & Chemical Products (except products of Petroleum & Coal	406.54	202	231	N.A

* Index for the year 2005-06 is under calculation.

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**42. Annual Indices of Industrial Productions,
2003-04 To 2005-06 (P) (Concl..)**

(Base 1993-94 = 100)

Industry code (2-digit)	Industry Group	Industry group product weight	2003-2004 (P)	2004-2005 (P)	2005-2006 (P)
(1)	(2)	(3)	(4)	(5)	(6)
31	Manufacture of Rubber, Plastic, Petroleum & Coal Products, processing of Nuclear Fuels	171.04	178	191	N.A
32	Manufacture of Non-Mettalic mineral products	14.28	5	6	N.A
33	Basic Metal & Alloy Industries	75.02	1432	1409	N.A
35-36	Manufacture of Machinery & equipments other than Transport Equipment	43.46	2678	2734	N.A
37	Manufacture of Transport Equipments & Parts	43.42	39	48	N.A
38	Other manufacturing Industries	26.48	146	45	N.A
	Manufacturing Index	909.58	404	415	N.A

Note: 'P' for Provisional figures.

* Index for the year 2005-06 is under calculation.

Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa

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VIII MINERALS

43. Quantity of Mineral Production, 2003-04 To 2005-06

(in '000 tonnes)

Sl. No	Item	2003-04	2004-05	2005-06
(1)	(2)	(3)	(4)	(5)
1.	Iron Ore	18323.21	18443.44	18919.10
2.	Manganese Ore	0.7	1.4	-
3.	Ferro- Manganese ore	6.0	3.5	2.05
4.	Bauxite	80.00	53.96	20.42
5.	All Minerals	18410.00	18502.00	18941.57

Source : Directorate of Mines & Geology, Panaji – Goa.

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44. Index of Mineral Production, 2003-04 To 2005-06 (P)

(Base year 1993-94 = 100)

Mining code	Mining group	Weight	2003-04 ®	2004-05	2005-06
(1)	(2)	(3)	(4)	(5)	(6)
1.	Mining of Iron Ore	90.17	126	160	N.A
2.	Mining of metal ores other than Iron Ore	0.25	164	38	N.A
Mineral Index		90.42	126	159	N.A

Note: 'R' for revised figures 'P' for Provisional figures. 'NA' Not Available
Source: Directorate of Planning, Statistics & Evaluation, Panaji–Goa.
Index for the year 2005-06 is under calculation.

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**45. Combined Index of Industrial Production,
1995-96 To 2005-06**

(Base 1993-94 = 100)

Sl. No.	Year	Indices		
		Manufacturing (909.58)	Mineral (90.42)	Combined (1000.00)
(1)	(2)	(3)	(4)	(5)
1.	1995-96	161	107	156
2.	1996-97	195	90	185
3.	1997-98	232	115	221
4.	1998-99	238	108	226
5.	1999-2000	285	109	268
6.	2000-01	305	98	287
7.	2001-02	347	98	325
8.	2002-03 (R)	383(R)	118(R)	359(R)
9.	2003-04	404	126	379
10	2004-05	415	160	392
11	2005-06	N.A	N.A	N.A

*Note: 'R' for revised figures 'P' for Provisional figures. 'NA' Not Available
Source: Directorate of Planning, Statistics & Evaluation, Panaji - Goa
Index for the year 2005-06 is under calculation.*

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IX ELECTRICITY

**46. Energy Purchased and Sold,
2001-02 To 2005-06**

(MKWH)

Sl. No.	Year	Purchased	Sold
(1)	(2)	(3)	(4)
1	2001-02	2006.554	1541.72
2	2002-03	2661.79	1950.64
3	2003-04	2899.28	2364.25
4	2004-05	2716.32	2236.79
5	2005-06	2550.95	2101.68

Source: Office of the Chief Electrical Engineer, Panaji, Goa.

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47 . Allocation of Power from Central Sector Power Generation and Maximum Demand Recorded, 2005-06.

Sl. No.	Item	Unit	2005-06 Allocation
(1)	(2)	(3)	(4)
I Share in Western Region			
1.	NTPC / Korba	MW	210
2.	NTPC / Vidhyachal-I)	MW	35
3.	NTPC / Vidyachal - II	MW	12
4.	NPC(TAPP)	MW	11
II Share in Southern Region			
4.	Ramagundam (110KV)	MW	100
III Independent Power Producers (IPP)			
5.	Reliance Salgaonkar Power Co.	MW	15(CD)

Source : Office of the Chief Electrical Engineer, Panaji – Goa.

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47. Electricity Consumed During 2005-06

Sl. No.	Category	Consumption in MKWH 2005-06
(1)	(2)	(3)
1.	Domestic	453.3
2	Commercial	139.28
3.	Industrial	1197.23
4.	Agriculture/ Irrigation	15.3
5.	Others (Public lighting, Water works & Miscellaneous)	296.57
6	Traders	NIL
Total		2101.68

Source : Office of the Chief Electrical Engineer, Panaji-Goa.

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X. WATER SUPPLY

48. Zonewise daily Consumption of Water, 2005-06

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji zone	28372	49554	4025	53579
b.	Ponda zone	20181	49579	5000	54579
2. ASSANORA NETWORK					
a.	Mapusa zone	30024	25231	13980	39211
b.	Porvorim zone	8182	6837	1260	8097
c.	Calangute-zone	6248	5586	3120	8706
d.	Bicholim Part	1011	1725	800	2525
3. PERNEM NETWORK					
a.	Pernem – zone	8602	4902	2800	7702
4. VALPOI NETWORK					
a.	Valpoi-zone	6302	3704	2525	6229

Contd.

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49 . Zonewise daily Consumption of Water, 2005-06 (Concl.)

Sl. No.	Item	Total No. of Metered Consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim-zone	4136	8920	5680	14600
b.	Sanquelim-zone	7076	7280	4200	11480
6. SALAULIM NETWORK					
a.	Sanguem- zone	2522	4666	765	5431
b.	Quepem-zone	11765	8620	2275	10895
c.	Margao-zone	46297	52880	5200	58080
d.	Vasco-zone	18546	41000	5000	46000
7. CANACONA NETWORK					
a.	Canacona-zone	3280	3458	1200	4658
Total – All zones		202544	273942	57830	331772

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XI BANKING AND INSURANCE

50. Number of Banking Offices, as on 31st March 06

Sl. No	Year	Commercial Banks	Co-operative Banks	Total
(1)	(2)	(3)	(4)	(5)
1.	2002	319	132	451
2.	2003	323	133	456
3.	2004	329	127	456
4	2005	337	128	465
5	2006	346(P)	128(P)	474(P)

Source: Lead Bank Office / All Bank Offices in Goa. 'P' Provisional

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51. Deposits and Credits of Banks as on 31st March 06

(Rs. in Crores)

Sl. No	Year	Deposits	Credits
(1)	(2)	(3)	(4)
1.	2002	9628.85	2861.85
2.	2003	10858.13	2991.93
3.	2004	12474.17	3096.62
4	2005	13014.82	3674.28
5	2006	17571.35(P)	4204.99(P)

Source: Lead Bank Office / All Bank Offices in Goa. 'P' Provisional

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52. Assistance Sanctioned and Disbursed by Financial Institutions, 2005-06

(Rs. in Crores)

Sl No	Financial Institutions	Percentage Share		2005-06			
		Sanctioned	Disbursed	Goa		All India	
				Sanctioned	Disbursed	Sanctioned	Disbursed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	IDBI	0.13	0.33	20.00	20.00	15156.34	6114.68
2.	IFCI	N.A	N.A	N.A	N.A	N.A	N.A
	LIC	N.A	N.A	N.A	N.A	N.A	N.A
	GIC	N.A	N.A	N.A	N.A	N.A	N.A
	UTI	N.A	N.A	N.A	N.A	N.A	N.A
	IIBI	N.A	N.A	N.A	N.A	N.A	N.A
	SIDCs	N.A	N.A	N.A	N.A	N.A	N.A
	TFCI	N.A	N.A	N.A	N.A	N.A	N.A
	TDICI	N.A	N.A	N.A	N.A	N.A	N.A
	SIDBI	N.A	N.A	N.A	N.A	N.A	N.A
	RCTC	N.A	N.A	N.A	N.A	N.A	N.A
	AFIs	N.A	N.A	N.A	N.A	N.A	N.A
	SFCs	N.A	N.A	N.A	N.A	N.A	N.A
PerCapita (in Rs.)		N.A	N.A	N.A	N.A	N.A	N.A

Note: Totals are adjusted for refinance through SFCs & SIDs.

Source: Industrial Development Bank of India, Bombay.

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53. Insurance Business.

(Policies in "Number" and Amount in "Rs. in lakh")

Sl. No.	Type of Insurance	2005-06
(1)	(2)	(3)
	Life	
1.	New Policies	84891
2.	Sum Assured on new Policies	85100.00
3.	Ist year premium paid on new policies	8252.00
	General (a) Fire	
a.	Policies	9161
2.	Premium paid	409.37
	(b) Marine	
1.	Policies	3673
2.	Premium paid	281.64
	(c) Automobile	
1.	Policies	108902
2.	Premium paid	1823.75
	(d) Miscellaneous	
1.	Policies	13793
2.	Premium paid	619.64
	Total General	
1.	Policies	135529
2.	Premium paid	3134.40

Source :LIC & Geneal Insurance.

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XII CO-OPERATION

54. Number of Co-operative Societies, their Membership and Financial Position, 2005-06

(Rs. In 000)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1.	Number of Societies	2244	1358	886
2.	Number of Members	811495	584348	227147
3.	Share Capital	1260146	809372	450774
4.	Working Capital	28485192	23470776	5014416
5.	Deposits	19248262	16956862	2291400
6.	Loans Advanced	9667733	7658109	2009624
7.	Loans Outstanding	12268873	10416306	1852567
8.	Sales	2450509	1952274	498235
9.	Profits	298233	174207	124026
10	Loss	988049	948312	39737
11	No. of soc. with no profit no loss	40	36	4

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

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**55A Functioning of Consumer Stores in North-Goa,
2005-06**

(Amount Rs. In 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	5	77	82
2.	Number of Members	N.A	34390	34390
3.	Share Capital	-	6193	6193
4.	Total Purchase Value	64413	285100	349513
5.	Total sales	69273	413804	483077
6.	Societies not functioning	-	3	3
7.	Societies having profits			
a)	Number	3	51	54
b)	Amount	1861	10874	12735
8.	Societies having loss			
a)	Number	2	23	25
b)	Amount	19637	2069	21706

Source: Office of the Registrar of Co-operative Societies, Panaji - Goa.

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55B Functioning of Consumer Stores in South-Goa, 2005-06

(Amount Rs. In 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	2	27	29
2.	Number of Members	N.A	14571	14571
3.	Share Capital	-	1936	1936
4.	Total Purchase Value	3083	146901	149984
5.	Total sales	3233	156709	159942
6.	Societies not functioning	-	-	-
7.	Societies having profits			
a)	Number	1	15	16
b)	Amount	27	2859	2886
8.	Societies having loss			
a)	Number	1	12	13
b)	Amount	2	1498	1500

Source: Office of the Registrar of Co-operative Societies, Panaji - Goa

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56. Functioning of Consumer Stores in Goa State in,2005-06
(Rs. in 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	3	50	53
2.	Number of Members	N.A	19819	19819
3.	Share Capital	-	4257	4257
4.	Total Purchase Value	61330	138199	199529
5.	Total sales	66040	257095	323135
6.	Societies not functioning	-	3	3
7.	Societies having profits			
a)	Number	2	36	38
b)	Amount	1834	8015	9849
8.	Societies having loss			
a)	Number	1	11	12
b)	Amount	19635	571	20206

Source:Office of the Registrar of Co-operative Societies, Panaji-Goa.

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57A.Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital, North-Goa, March 2006

(Rs. In. '000')

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	1	10571
2.	Urban Co-operative Banks	5	234963
3.	Urban Credit Co-op. Societies	82	172335
4.	Salary Earners Co-op. Credit Societies	183	43677
5.	Consumer Co-operative Societies	49	27552
6.	Dairy Co-operative Societies	112	12968
7.	Farming Co-operative Societies	2	53
8.	Fisheries Co-operative Societies	5	921
9.	Housing Co-operative Societies	789	7449
10.	Industrial Co-op Societies	21	2587
11.	Marketing Co-operative Societies	5	9368
12.	Poultry Co-operative Societies	1	58
13.	Processing Co-operative Societies	7	976
14.	Service Co-operative Societies	46	57232
15.	Transport Co-operative Societies	1	-
16.	Labour Co-op. Societies	6	75
17.	Pani Vatap Agrl. Requisites Societies	20	1128
18.	Sangh & Union Federation	3	949
19.	General Co-operative Societies	20	1486
TOTAL		1358	584348

Contd..

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**57(A) Type of Co-operative Banks / Societies with
Membership, Share Capital, Deposits, Loans
and Working Capital, North-Goa, March 2006**

(Rs. In '000')

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	78580	6458967
2.	Urban Co-operative Banks	251097	8009864
3.	Urban Credit Co-op. Societies	175232	1834419
4.	Salary Earners Co-op. Credit Societies	188961	419259
5.	Consumer Co-operative Societies	6164	2413
6.	Dairy Co-operative Societies	3378	-
7.	Farming Co-operative Societies	5	13925
8.	Fisheries Co-operative Societies	125	31
9.	Housing Co-operative Societies	53902	2477
10.	Industrial Co-op Societies	10557	316
11.	Marketing Co-operative Societies	8693	46372
12.	Poultry Co-operative Societies	58	-
13.	Processing Co-operative Societies	4603	9034
14.	Service Co-operative Societies	17755	158560
15.	Transport Co-operative Societies	1	-
16.	Labour Co-op. Societies	146	-
17.	Pani Vatap Agrl. Requisites Societies	64	-
18.	Sangh & Union Federation	9771	-
19.	General Co-operative Societies	280	1225
TOTAL		809372	16956862

Contd..

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**57(A) Type of Co-operative Banks /Societies with Membership,
Share Capital, Deposits, Loans & Working Capital,
North-Goa, March 2006.**

(Rs. In Lakhs)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	22086.74	37796.60	82115.74
2.	Urban Co-operative Banks	36562.97	39055.85	98574.57
3.	Urban Credit Co-op. Societies	8195.84	15293.86	23669.79
4.	Salary Earners Co-op. Credit Soc.	8052.76	9042.80	8034.74
5.	Consumer Co-operative Societies	-	20.52	4225.08
6.	Dairy Co-operative Societies	-	-	660.81
7.	Farming Co-operative Societies	-	-	139.92
8.	Fisheries Co-operative Societies	-	-	17.57
9.	Housing Co-operative Societies	45.60	1711.36	1136.89
10.	Industrial Co-op Societies	51.55	7.30	164.20
11.	Marketing Co-operative Societies	170.84	45.29	1300.90
12.	Poultry Co-operative Societies	-	-	0.59
13.	Processing Co-operative Societies	7.91	-	152.41
14.	Service Co-operative Societies	1406.88	1116.27	2734.96
15.	Transport Co-operative Societies	-	-	0.03
16.	Labour Co-op. Societies	-	-	11.75
17.	Pani Vatap Agrl. Requisites Soc.	-	-	35.78
18.	Sangh & Union Federation	-	73.21	275.04
19.	General Co-operative Societies	-	-	1230.99
TOTAL		76581.09	104163.06	234707.76

Contd...

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**57(A) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
North-Goa, March 2006 (Contd..)**

(Rs. In Lakhs)

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. In 000')
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	1	9066
2.	Urban Co-operative Banks	-	3	37927
3.	Urban Credit Co-op. Societies	341.56	66	33733
4.	Salary Earners Co-op. Credit Soc.	-	179	50280
5.	Consumer Co-operative Societies	4284.19	34	5869
6.	Dairy Co-operative Societies	1383.93	111	9416
7.	Farming Co-operative Societies	0.45	1	22
8.	Fisheries Co-operative Societies	160.78	2	132
9.	Housing Co-operative Societies	0.70	767	8536
10.	Industrial Co-op Societies	60.81	10	655
11.	Marketing Co-operative Societies	6927.32	3	10876
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Societies	44.12	2	15
14.	Service Co-operative Societies	975.37	32	5187
15.	Transport Co-operative Societies	-	1	1
16.	Labour Co-op. Societies	-	3	120
17.	Pani Vatap Agrl. Requisites Soc.	-	14	512
18.	Sangh & Union Federation	5343.51	1	136
19.	General Co-operative Societies	-	11	1724
TOTAL		19522.74	1241	174207

Contd..

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**57(A) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
North - Goa, March 2006 (Concl..)**

(Rs. In 000')

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. In 000')	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	2	909539	-
3.	Urban Credit Co-op. Societies	15	22928	1
4.	Salary Earners Co-op. Credit Soc.	4	45	-
5.	Consumer Co-operative societies	12	13361	3
6.	Dairy Co-operative Societies	-	-	1
7.	Farming Co-operative Societies	1	1	-
8.	Fisheries Co-operative Societies	2	10	1
9.	Housing Co-operative Societies	12	17	10
10.	Industrial Co-op Societies	7	93	4
11.	Marketing Co-operative Societies	2	11	-
12.	Poultry Co-operative Societies	1	20	-
13.	Processing Co-operative Societies	4	714	1
14.	Service Co-operative Societies	14	1427	-
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	1	1	2
17.	Pani Vatap Agrl. Requisites Soc.	3	130	3
18.	Sangh & Union Federation	-	-	2
19.	General Co-operative Societies	1	15	8
TOTAL		81	948312	36

Source: Office of the Registrar of Co-operative Societies, Panaji-Goa.

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**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South –Goa - 31st March, 2006**

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	2	52779
3.	Urban Credit Co-op. Societies	36	86341
4.	Salary Earners Co-op. Credit Soc.	67	16961
5.	Consumer Co-operative Societies	21	14571
6.	Dairy Co-operative Societies	55	6927
7.	Farming Co-operative Societies	3	232
8.	Fisheries Co-operative Societies	5	733
9.	Housing Co-operative Societies	618	15669
10.	Industrial Co-op. Soc.	1	40
11.	Marketing Co-operative Soc.	6	1604
12.	Poultry Co-operative Societies	-	-
13.	Processing Co-operative Soc.	1	3000
14.	Service Co-operative Societies	29	25226
15.	Transport Co-operative Societies	2	108
16.	Labour Co-op. Societies	6	413
17.	Pani Vatap Agrl. Requisites Soc.	27	2334
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	7	209
TOTAL		886	227147

Contd..

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**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st March 2006 (Contd..)**

(Rs. In '000)

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	46832	1820186
3.	Urban Credit Co-op. Societies	92721	283225
4.	Salary Earners Co-op. Credit Soc.	60675	109328
5.	Consumer Co-operative Societies	1112	24
6.	Dairy Co-operative Societies	1834	-
7.	Farming Co-operative Societies	11	-
8.	Fisheries Co-operative Societies	514	80
9.	Housing Co-operative Societies	14440	27893
10.	Industrial Co-op. Soc.	323	-
11.	Marketing Co-operative Soc.	1920	6681
12.	Poultry Co-operative Societies	-	-
13.	Processing Co-operative Soc.	224442	2696
14.	Service Co-operative Societies	5433	41264
15.	Transport Co-operative Societies	82	-
16.	Labour Co-op. Societies	55	-
17.	Pani Vatap Agrl. Requisites Soc.	37	-
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	343	23
TOTAL		450774	2291400

Contd..

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**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st Mar, 2006 (Contd..)**

(Rs. In lakhs)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	13519.07	8586.59	22366.85
3.	Urban Credit Co-op. Societies	4254.53	6352.76	7894.24
4.	Salary Earners Co-op. Credit Soc.	1865.47	2833.97	3520.40
5.	Consumer Co-operative Societies	-	-	172.01
6.	Dairy Co-operative Societies	0.25	0.25	370.46
7.	Farming Co-operative Societies	-	-	0.47
8.	Fisheries Co-operative Societies	-	-	38.88
9.	Housing Co-operative Societies	21.37	152.36	10572.54
10.	Industrial Co-op. Soc.	-	-	28.07
11.	Marketing Co-operative Soc.	6.80	2.42	257.18
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	-	-	2352.95
14.	Service Co-operative Societies	428.75	597.32	2491.17
15.	Transport Co-operative Societies	-	-	12.86
16.	Labour Co-op. Societies	-	-	33.36
17.	Pani Vatap Agrl. Requisites Soc.	-	-	25.42
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	7.30
TOTAL		20096.24	18525.67	50144.16

Contd..

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**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st Mar,2006 (Contd.)**

(Rs. Lakhs)

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs.000)
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	2	7129
3.	Urban Credit Co-op. Societies	-	31	42907
4.	Salary Earners Co-op. Credit Soc.	-	67	25543
5.	Consumer Co-operative Societies	546.58	11	733
6.	Dairy Co-operative Societies	710.76	50	4510
7.	Farming Co-operative Societies	-	3	2
8.	Fisheries Co-operative Societies	813.36	5	1678
9.	Housing Co-operative Societies	-	542	38156
10.	Industrial Co-op. Soc.	-	1	102
11.	Marketing Co-operative Soc.	655.64	4	934
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	1877.22	-	-
14.	Service Co-operative Societies	378.79	19	1928
15.	Transport Co-operative Societies	-	2	86
16.	Labour Co-op. Societies	-	6	138
17.	Pani Vatap Agrl. Requisites Soc.	-	8	168
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	2	12
TOTAL		4982.35	753	124026

Contd..

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**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st Mar, 2006 (Concl..)**

(Rs. In000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	5	3065	-
4.	Salary Earners Co-op. Credit Soc.	-	-	-
5.	Consumer Co-operative Societies	10	1131	-
6.	Dairy Co-operative Societies	3	86	2
7.	Farming Co-operative Societies	-	-	-
8.	Fisheries Co-operative Societies	-	-	-
9.	Housing Co-operative Societies	76	3296	-
10.	Industries & other Co-op. Soc.	-	-	2
11.	Marketing Co-operative Soc.	-	-	-
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	1	29674	-
14.	Service Co-operative Societies	10	1233	-
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	-	-	-
17.	Pani Vatap Agrl. Requisites Soc.	19	824	-
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	5	428	-
TOTAL		129	39737	4

Source : Office of the Registrar of Co-operative Societies, Panaji-Goa.

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**58(A) Functioning of Primary Agricultural Credit Societies,
North-Goa, as on 31/03/2006**

(Rs.in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	44	2	46
2.	Members	41761	15471	57232
3.	Paid up capital	12424	1440	13864
4.	Government	2483	1408	3891
	Total	14907	2848	17755
5.	Reserve and other funds	13278	3928	17206
6.	Working capital	212670	60827	273496
7.	Deposits	106559	52001	158560
8.	Agricultural loan operations			
(i)	Societies giving advances	16	2	18
(ii)	Members to whom such advances are given	2302	1036	3338
(iii)	Amount advanced during the year	94672	46016	14068
(iv)	Villages covered	79	110	189

(Contd.)

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**58(A) Functioning of Primary Agricultural Credit Societies,
North-Goa, as on 31/03/2006**

(Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
9.	Borrowings			
(i)	Government	2860	2896	5756
(ii)	Central Finance agencies	48734	30012	78746
10.	Loans outstanding			
11.	Loans overdue			
12.	Investments			
13.	Sales			
(i)	Agricultural requisites	938	4202	5140
(ii)	Consumer goods	53144	39253	92397
14.	Profits			
(i)	No. of Societies	30	2	32
(ii)	Amount	4291	896	5187
15.	Loss			
(i)	No. of Societies	14	-	14
(ii)	Amount	1427	-	1427

Source : Office of the Registrar of Co-operative Societies, Panaji- Goa

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**58(B) Functioning of Primary Agricultural Credit
Societies, South-Goa, as on 31/03/2006**

(Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	29	-	29
2.	Members	25226	-	25226
3.	Paid up capital	3247	-	3247
4.	Government	2186	-	2186
	Total	5433	-	5433
5.	Reserve and other funds	2945	-	2945
6.	Working capital	249116	-	249116
7.	Deposits	41264	-	41264
8.	Agricultural loan operations			
(i)	Societies giving advances	11	-	11
(ii)	Members to whom such advances are given	38972	-	38972
(iii)	Amount advanced during the year	42875	-	42875
(iv)	Villages covered	-	-	-

(Contd.)

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58(B) Functioning of Primary Agricultural Credit Societies, South-Goa, as on 31/03/2006 (Concld..)

(Rs. In '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
9.	Borrowings			
(i)	Government	1087	-	1087
(ii)	Central finance agencies	23093	-	23093
(iii)	Others	59732	-	59732
10.	Loans outstanding			
11.	Loans overdue			
12.	Investments			
(i)	Agricultural requisites	4853	-	4853
(ii)	Consumer goods	33026	-	23026
13.	Profits			
(i)	No. of Societies	19	-	19
(ii)	Amount	1928	-	1928
14.	Loss			
(i)	No. of Societies	10	-	10
(ii)	Amount	1233	-	1233

Source: Office of the Registrar of Co-operative Societies, Panaji- Goa.

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XIII PRICES

59 (A) Consumer Price Index Numbers for the Middle Class Non-Manual Employees Families in Goa, 2004-05

(Revised Base : 1982-83 = 100 w.e.f. July 1999)

Year/ Month	General Index Base		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old	New		
(1)	(2a)	(2b)	(3)	(4)
Jan 2005	1521	549	641	426
Feb 2005	1496	540	621	438
Mar 2005	1540	556	651	427
Apr 2005	1515	547	632	427
May 2005	1548	559	657	427
Jun 2005	1546	558	655	427
Jul 2005	1562	564	666	427
Aug 2005	1532	553	645	428
Sep 2005	1543	557	655	429
Oct 2005	1535	554	647	431
Nov 2005	1532	553	643	433
Dec 2005	1532	553	644	434
Average for 2005	1534	554	646	430

Contd.

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**59(A) Consumer Price Index Numbers for the Middle Class
Non-Manual Employees Families in Goa, 2004-05**

(Concl.)

(Base : 1982-83 = 100)

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
(1)	(6)	(7)	(8)
Jan 2005	408	443	512
Feb 2005	408	443	512
Mar 2005	408	443	512
Apr 2005	408	443	511
May 2005	408	443	511
Jun 2005	408	443	511
Jul 2005	413	443	510
Aug 2005	413	443	507
Sep 2005	413	443	507
Oct 2005	413	461	506
Nov 2005	413	461	506
Dec 2005	413	461	506
Average for 2005	411	448	509

* Index for the year 2005-06 is under calculation; hence figures for 2004 are repeated.

Note: Applied conversion factor 2.77 to Col.2 (b) to derive index on old base, 1966=100 . New base year 1982-83 = 100. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State. Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

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**60 (A) Consumer Price Index Numbers for Industrial
Workers (Labour Class) in Goa, 2005**

(Revised Base : 1982 = 100 w.e.f. October 1988)

Year/ Month	General Index		Food group Index	Pan, Supari, & Intoxic- ants Index	Fuel & light Index
	Old base	Revised base			
(1)	(2a)	(2b)	(3)	(4)	(5)
Jan 2005	2142	630	619	630	561
Feb 2005	2142	630	619	638	564
Mar 2005	2135	628	614	638	568
Apr 2005	2125	625	609	638	570
May 2005	2145	631	617	640	576
Jun 2005	2145	631	618	642	576
Jul 2005	2159	635	616	642	545
Aug 2005	2169	638	623	643	529
Sep 2005	2169	638	623	643	529
Oct 2005	2166	637	621	643	529
Nov 2005	2179	641	627	642	529
Dec 2005	2183	642	631	642	503
Average for 2005	2155	634	620	640	548

Contd..

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60 (A) Consumer Price Index Numbers for Industrial Workers (Labour Class) in Goa, 2005 (Concl..)

(Base : 1982 = 100)

Year/ Month	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
(1)	(6)	(7)	(8)
Jan 2005	932	323	594
Feb 2005	932	320	595
Mar 2005	932	320	595
Apr 2005	932	321	596
May 2005	932	321	596
Jun 2005	932	321	598
Jul 2005	989	321	598
Aug 2005	989	321	598
Sep 2005	989	321	598
Oct 2005	989	321	598
Nov 2005	989	322	601
Dec 2005	989	322	605
Average for 2005	961	321	598

1) Applied conversion factor 3.40 to Col. 2(b) to derive General Index on old base, 1966=100.

2) The Industrial Workers Consumer Price Index Numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning, Statistics and Evaluation, Panaji Goa and supplied weekly to the Labour Bureau, Shimla.

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61. Average Retail Prices of Some Important Commodities Consumed by the Middle Class People in Goa, 2004

(In Rs.)

Sl. No	Commodity	Unit	Retail prices 2004	Retail prices 2006
(1)	(2)	(3)	(4)	(4)
1.	Rice raw	Kg.	11.74	N.A
2.	Rice boiled	Kg.	13.00	N.A
3.	Wheat khandwa	Kg.	12.91	N.A
4.	Turdal	Kg.	33.47	N.A
5.	Gramdal	Kg.	24.68	N.A
6.	Coconut oil	Kg.	103.32	N.A
7.	Vanaspati	Kg.	55.99	N.A
8.	Beef	Kg.	47.20	N.A
9.	Goat's Meat	Kg.	125.66	N.A
10.	Fresh fish	Kg.	46.63	N.A
11.	Eggs	Dozen	19.61	N.A
12.	Milk buffalo	Litre	15.18	N.A
13.	Dry chillies	Kg.	82.25	N.A
14.	Masala powder	Kg.	295.00	N.A
15.	Potato	Kg.	9.91	N.A

Contd..

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61. Average Retail Prices of Some Important Commodities consumed by the Middle Class People in Goa, 2004 (Concl'd.)

(In Rs.)

Sl. No	Commodity	Unit	Retail Prices 2004	Retail Prices 2006
(1)	(2)	(3)	(4)	(4)
16.	Onion	Kg.	8.84	N.A
17.	Tomato	Kg.	11.58	N.A
18.	Cabbage	Kg.	9.73	N.A
19.	Coconut	Each	9.24	N.A
20.	Banana	Dozen	14.82	N.A
21.	Mango	Per 100	1036.46	N.A
22.	Lemon	Dozen	10.90	N.A
23.	Cashewnuts	Kg.	307.28	N.A
24.	Sugar	Kg.	16.32	N.A
25.	Gur	Kg.	21.42	N.A
26.	Cashew liquor	750 ml.	67.50	N.A
27.	Tea leaf	Kg.	135.00	N.A
28.	Fire wood	15 kg.	35.96	N.A
29.	Kerosene	Litre	9.03	N.A
30.	Electricity	K. Watts	1.00	N.A

Source :Directorate of Planning, Statistics and Evaluation, Panaji- Goa.

* Index for the year 2005-06 is under calculation; hence figures for 2004 are repeated.

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62 . Average Wholesale Prices of Some Important commodities in Panaji, Margao & Mapusa Towns, in Goa for the year 2004

(In Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rice, raw,	Quintal	1429	1352	1688
2.	Rice (boiled coarse)	Quintal	1201	1371	1069
3.	Wheat, khandwa	Quintal	1109	1241	1114
4.	Turdal	Quintal	2436	2740	2665
5.	Gramdal	Quintal	2212	2233	2029
6.	Coconut oil	15 kg.	1097	1200	1225
7.	Dry Chillies –Byadgi	Quintal	6735	6875	6667
8.	Salt local	Bag of 60 Kgs.	135	110	147
9.	Coconut	Per 1000	6493	5833	9116
10.	Pepper	Kg.	105	100	196
11.	Banana (Sal dati local)	Per 100	188	151	209
12.	Cashewnut with husk	Kg.	-	973.77	1683
13.	Cashew liquor	18 bottles of 750 ml.	824	1100	1029
14.	Tiles	Per 1000	5598	5608	5750
15.	Cement	Bag of 50 Kg.	154	150	147
16.	Firewood	Quintal	497	836	473

* Index for the year 2005-06 is under calculation; hence figures for 2004 are repeated.

Source: Directorate of Planning, Statistics and Evaluation, Panaji-Goa.

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**63. Average Retail Prices of Some Important Commodities
consumed by the Middle Class People in Important
Towns in Goa for the year 2005**

(In Rs.)

Sl. No	Commodity	Unit	Vasco	Margao	Curchorem
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rice(raw)	Kg.	14.83	17.05	15.21
2.	Wheat	Kg.	13.24	13.98	13.60
3.	Gram dal	Kg.	26.92	26.18	25.82
4.	Coconut oil	Kg.	107.92	101.87	86.24
5.	Vanaspati	Kg.	65.01	64.66	58.58
6.	Beef	Kg.	50.00	50.00	44.16
7.	Fresh fish	500gms	71.18	-	68.68
8.	Buffalo Milk	Litre	24.00	19.90	16.23
9.	Dry Chillies	Kg.	6.18	6.79	6.04
10.	Onion	Kg.	9.74	11.01	10.80
11.	Potato	Kg.	10.31	11.57	10.62
12.	Leafy vegetables	Kg	10.31	10.00	-
13.	Coconut	500gms.	10.67	10.00	9.27
14.	Banana	Dozen	13.94	14.19	16.91
15.	Sugar	Kg.	19.01	18.93	18.51
16.	Gur	Kg.	22.69	23.00	21.40
17.	Cashew liquor	750 ml	60.00	65.00	55.00
18.	Tea leaves	Kg.	48.34	48.17	48.00
19.	Fire wood	15 Kgs	25.00	30.25	-
20.	Kerosene oil	Litre	15.00	13.71	9.45

(Contd.)

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**63 (A) Average Retail Prices of Some Important Commodities
consumed by the Middle Class People in Important
Towns in Goa for the year 2005 (concl'd)**

(In Rs.)

Sl. No.	Commodity	Unit	Ponda	Bicholim	Mapusa
(1)	(2)	(3)	(7)	(8)	(9)
1.	Rice(raw)	Kg.	14.95	14.62	15.55
2.	Wheat	Kg.	13.68	12.33	12.19
3.	Gramdal	Kg.	26.06	24.52	24.91
4.	Coconut oil	Kg.	90.62	95.70	98.90
5.	Vanaspati	Kg.	60.29	58.29	61.46
6.	Beef	Kg.	52.71	-	57.71
7.	Fresh fish	500gms.	-	-	77.88
8.	Milk Buffalo	Litre	16.79	16.92	18.83
9.	Dry Chillies	Kg.	6.52	6.82	5.24
10.	Onion	Kg.	8.73	10.20	7.95
11.	Potato	Kg.	9.67	10.13	10.69
12.	Leafy vegetables	Kg	10.00	9.68	10.00
13.	Coconut	500gms.	7.79	10.95	10.45
14.	Banana	Dozen	15.00	16.57	14.76
15.	Sugar	Kg.	18.74	18.71	18.68
16.	Gur	Kg.	22.73	22.17	20.98
17.	Cashew liquor	750 ml	60.00	60.00	72.08
18.	Tea leaves	250gms.	48.00	48.83	49.00
19.	Fire wood	15 Kgs	40.00	40.00	25.00
20.	Kerosene oil	Litre	13.00	12.78	9.63

Source:- Labour Bureau, Shimla.

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XIV TRANSPORT AND COMMUNICATION

64 Length of Roads by Type of Surface as on 31st March 2006. (In kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound Macadem	Black Topped
(1)	(2)	(3)	(4)	(5)
1.	Roads under PWD	5044.58	6.68	4284.28
2.	Roads under Municipalities	706.728	-	673.69
3.	Roads under Panchayats	1105.085 (P)	88.130(P)	644.085(P)
4.	Roads under Forest	119.097	51.288	15.13
	Total Roads			
Sl. No	Category	Cement Concrete	Unsurfaced Roads	
			Motorable	Non Motorable
(1)	(2)	(6)	(7)	(8)
1.	Roads under PWD	80.00	752.90	-
2.	Roads under Municipalities	2.85	28.69	1.50
3.	Roads under Panchayats	23.85(P)	284.65 (P)	125.65(P)
4.	Roads under Forest	0.309	48.60	3.770
	Total Roads			

Source 1) Public Works Department, Panaji-Goa, figures relate to 31/03/2005.

(2) Directorate of Municipal Admn, Panaji-Goa.

(3) Directorate of Panchayats, Panaji – Goa. Figures are provisional.

(4) Office of the Conservator of Forests, Panaji-Goa.

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65. (A) Talukawise Length of Roads under Village Panchayats as on 31st March, 2005(Provisional)

(In kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound	Black topped
(1)	(2)	(3)	(4)	(5)
1.	Goa	1105.085	88.130	644.085
A.	North Goa	734.285	75.330	454.685
1	Tiswadi	226.615	0.100	109.475
2	Bardez	277.800	27.200	196.500
3	Pernem	93.850	-	62.850
4	Bicholim	-	-	-
5	Sattari	136.020	48.030	85.860
6	Ponda	-	-	-
B.	South Goa	370.800	12.800	189.400
7	Sanguem	92.900	4.000	46.200
8	Canacona	-	-	-
9	Quepem	167.600	2.800	108.000
10	Salcete	110.300	6.000	35.200
11	Mormugao	-	-	-

Contd..

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**65(A) Talukawise Length of Roads under Village
Panchayats as on 31st March, 2005(Provisional)
(In kms.)**

Sl. No	Category	Unsurfaced Roads		
		Cement Concrete	Motorable	Unmotorable
(1)	(2)		(7)	(8)
1.	Goa	23.850	284.650	125.650
A.	North Goa	4.650	168.850	92.050
1	Tiswadi	2.050	27.000	5.550
2	Bardez	2.600	34.000	17.500
3	Pernem	-	36.800	19.000
4	Bicholim	-	-	-
5	Sattari	-	71.050	50.000
6	Ponda	-	-	-
B.	South Goa	19.200	115.800	33.600
7	Sanguem	1.200	32.000	9.500
8	Canacona	-	-	-
9	Quepem	-	53.800	3.000
10	Salcete	18.000	30.000	21.100
11	Mormugao	-	-	-

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**66. Number of Motor Vehicles Registered during
2005-06**

Sl. No	Type of Vehicle	2005-06
1	2	3
1.	Motor Cycles on Hire	195
2.	Motor Cycles and Scooters	33484
3.	Private Cars and Jeeps	8928
4.	Motor Cabs (taxis)	325
5.	Goods Vehicles	2990
6.	Buses/Mini-Buses	422
7.	Tractors/Others	156
8.	Autorishaw	77
9.	Govt. vehicles	139
Total		46716

Source : Directorate of Transport, Panaji - Goa

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**67. Number of Motor Vehicles on Live Register
as on 31st March 2006**

Sl. No	Type of Vehicle	2005-06
1	2	3
1.	Motor Cycles on Hire	6538
2.	Motor Cycles and Scooters	375571
3.	Private Cars and Jeeps	89547
4.	Motor Cabs (taxis)	9361
5.	Goods Vehicles	34043
6.	Buses/Mini-Buses (Including KTC)	5689
7.	Tractors/others	733
8.	Autorikshaws	3497
9.	Government Vehicles	4040
Total		529019

Source: Directorate of Transport, Panaji – Goa

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**68. Number of Motor Vehicles in Operation
as on 31st March, 2006**

Sl. No	Type of Vehicle	Number
		2005-06
1	2	3
1.	Motor Cycles on Hire	6538
2.	Motor Cycles and Scooters	375571
3.	Private Cars and Jeeps	89547
4.	Motor cabs (taxis)	9361
5.	Goods Vehicles	34043
6.	Buses/Mini-buses	5275
7.	Tractors	733
8.	Autorikshaws	3497
9.	Government Vehicles	4040
10.	K.T.C. Buses	414
Total		529433

Source : Directorate of Transport, Panaji – Goa.

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69. Distance from Panaji Town to Other Towns by Road

Sl. No	Name of the Town	Route	Kms	Miles *
(1)	(2)	(3)	(4)	(5)
1	Margao	Via Ponda	49	30.44
2	Margao	Via Agacaim-Cortalim	32	20.26
3	Vasco-da-Gama	Via Agacaim-Cortalim	30	19.17
4	Ponda	Via Ribandar-Old Goa	29	18.02
5	Quepem	Via Ponda-Sanvordem	61	37.90
6	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7	Sanguem	Via Ponda-Sanvordem	63	39.15
8	Sanguem	Via Agacaim-Cortalim-Margao	62.30	38.70
9	Chauri(Canacona)	Via Ponda-Margao	87	54.06
10	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	70	43.62
11	Valpoi	Via Ponda-Usgao	60	37.28
12	Valpoi	Via Betim-Bicholim-Sanquelim	54	33.55
13	Mapusa	Via Betim	13	8.08
14	Bicholim	Via Mapusa	31	19.26
15	Pernem	Via Mapusa	27	16.78

* 1 km = 0.62137 mile

Source: Public Works Department, Panaji – Goa.

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70. Details of Navigability of Inland Waterways of Goa Rivers for the years 2005-06 .

River	Navigability limits for Small Country craft		Navigability limits for large country craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in kms)	Upto	Approx.dist-ance from mouth of river or that its tributary distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Narao branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

Contd..

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**70. Details of Navigability of Inland Waterways of Goa Rivers
for the years 2005-06**

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Mandovi tributories Sinquerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curchorem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad Salauli	68 10	Sanguem Nil	58 --

Contd...

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**70. Details of Navigability of Inland Waterways of Goa Rivers
for the years 2005-06**

(Concl.)

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	Nil
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	--
Sal river	Urlim	20	Nil	--
Talpona River	Mocodd	5	Nil	--
Galgibaga River	Maxem	2	Nil	--
Total navigability	-	371	-	253

Source : Captain of Ports, Panaji – Goa

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71. Main waterways and total number of passengers ferried, 2005-06 (Concltd..)

Sl. No.	River / Station	Number of Passengers 2005-06
I. Mandovi River		
1.	Panaji-Betim	1871637
2.	Ribandar-Chorao	1145569
3.	Vaxim-Amboi	32449
4.	Old Goa/Piedade	863314
5.	St. Pedro-Diwar	355149
6.	Sarmanas-Tonca	416783
7.	Amona-Khandola	No service
8.	Pomburpa-Chorao	259150
9.	Calvim-Corana	184484
10.	Aldona-Corjuem	No service
11.	Narva-Diwar	83322
12.	Volvoi-Surla-Maina	123542
13.	Cumbarjuem-Gaundalim	211521
14.	Tolto-Dhauji	2657
GRAND TOTAL		

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71. Main waterways and total number of passengers ferried, 2005-06 (Concltd..)

Sl. No.	River / Station	Number of passengers 2005-06
II. Zuari River		
1.	Cortalim/Madkai	182736
2.	Durbat/Racaim	135877
3.	Dona Paula/Mormugao	No service
4.	Raia/Shiroda	234803
5.	Agassim – Cortalim	No service
Total		553416
III. Chapora River		
1.	Siolim/Chopdem	No service
2.	Camurlim/Tuem	80952
Total		80952
IV. River Tiracol		
1.	Querim/Tiracol	79246
2.	Kiranpani/Aronda	297359
Total		376605
V. River sal		
1.	Cavelossim/Assolna	131120
GRAND TOTAL		131120

*The figures shown against number of passengers are approximate.
Source : River Navigation Department, Panaji – Goa.*

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72 . Road traffic accidents during the year 2005-06

Sl. No.	Year / Item	Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1.	No. of Motor accident Cases reported	3726	2183	1543
2.	No. of Persons killed in motor Accidents	291	163	128
3.	No. of Persons injured in motor Accidents	2877	1516	1361
4.	No of vehicles involved in road traffic accidents	5648	3456	2192
	Total	12542	7318	5224

Source: Office of the Inspector General of Police, Panaji-Goa.

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73. Number of Post Offices, Telegraph Offices, Telephone Exchanges, for the years 2005-06 .

Sl. No	Year / Item	Goa	North Goa	South Goa
		2005-06		
1	2	3	4	5
I. Post Offices				
1	Urban	54	28	26
2	Rural	204	134	70
II. Letter Boxes		877	292	585
III. Telegraph Offices		69	38	31
IV Exchanges				
1	Telephone	136	84	52
2	Telex	-	-	-
V Telephones				
1	Telephone sets	208913	113063	95850
2	Telephone connections	195230	105054	90176
VI Public Call Offices (STD/PCOs)		5338	2902	2436

Source: (1) Office of the Sr. Superintendent of Post, Mapusa ; (2) Office of the GM (Telcom), Panaji-Goa.

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XV POLICE, CRIMES AND PRISONS

74. Number of Police Stations with Staff Strength and Crimes reported during 2005-06

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Police Stations	12	13	25
2.	Police Out-posts	27	16	43
3.	Existing Strength of staff including Officers	1035	784	1819
4.	Cognizable crimes reported during the year			
a.	Rioting	28	38	66
b.	Murder	23	22	45
c.	Kidnapping / abducting	06	09	15
d.	Dacoity	03	03	06
e.	Robbery	11	16	27
f.	House breaking	188	100	288
g.	Cheating	30	24	54
h.	Criminal Breach of trust	26	19	45
i.	Thefts	283	214	497
j.	Other crimes	639	494	1133
	TOTAL	2311	1752	4063

Source : Office of the Inspector General of Police, Panaji - Goa.

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75. Number of Prisons & Prisoners in Jails, 2005-06

Sl. No.	Item	Judicial lock-up, Panaji	Judicial lock-up, Margao	Judicial lock-up, Mapusa
(1)	(2)	(3)	(4)	(5)
1.	Places of Confinement	Panaji	Margao	Mapusa
2.	Prisoners at the beginning of the year	-	36	-
3.	Prisoners admitted during the year	-	157	-
4.	Total (2+3)	-	193	-
5.	Number of prisoners discharged	-	161	-
6.	Balance at the end of the year (4-5)	-	32	-

Contd..

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**75 . Number of Prisons and Prisoners in Jails, 2005-06
(Concld.)**

Sl. No.	Item	Sub-jail/ Jud. Lockup, Sada, Vasco	Central Jail, Aguada	Total
(1)	(2)	(6)	(7)	(8)
1.	Places of Confinement	Sub jail Sada	Aguada	
2.	Prisoners at the beginning of the year	139	170	
3.	Prisoners admitted during the year	381	169	
4.	Total (2+3)	520	339	
5.	Number of prisoners discharged	407	193	
6.	Balanced at the end of the year (4-5)	113	146	

Source:Office of the Inspector General of Prisons, Panaji-Goa.

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XVI TOURISM

76. Talukawise Number of Boarding and Lodging Houses and total Bed Capacity, 2005-06

Sl. No.	State/District Taluka	In 2005-06 Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	2233	37999
2.	North Goa	1793	26940
	Tiswadi	270	7591
	Bardez	1309	17821
	Pernem	184	729
	Bicholim	10	151
	Sattari	-	-
	Ponda	20	648
3.	South Goa	440	11059
	Sanguem	1	40
	Canacona	37	779
	Quepem	-	-
	Salcete	346	8572
	Mormugao	56	1668

Source : Directorate of Tourism, Panaji - Goa

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77. Talukawise Number of Foreign and Domestic Tourists arrival during 2005-06

Sl. No	State/District/ Taluka	In 2005-06 Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
	Goa	1974780	342075
1.	North Goa	1207668	200920
	Tiswadi	555224	73046
	Bardez	518999	121737
	Pernem	18539	5063
	Bicholim	15748	152
	Sattari	-	-
	Ponda	99158	922
2.	South Goa	767112	141155
	Sanguem	7553	339
	Canacona	15184	9160
	Quepem	-	-
	Salcete	524395	113192
	Mormugao	219980	18464

Source : Directorate of Tourism, Panaji – Goa

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XVII FOREIGN TRADE

78. Commoditywise (G.R.T.) Distribution of Ships handled at Mormugao Port, 2005-06
(G.R.T. i. e. Gross registered tonnage in '000 tonnes)

Sl. No	Commodity	2005-06	
		No. of ships	GRT
1	2	3	4
I.	Export		
	a) Iron ore & Iron ore pellets	364	14882
	b) Other ores	-	-
	c) Alumina	12	224
	d) Others	8	144
	TOTAL (a to d)	384	15250
II.	Imports		
	a) P.O.L.	89	1854
	b) Liquid chemicals	38	736
	c) Fertilizers	12	194
	d) Coal & Coke	84	2975
	e) Others	81	502
	TOTAL (a to e)	304	6261
	TOTAL (I + II)	688	21511
III	Vessels not handled any Cargo	44	680
IV	GRAND TOTAL (I+II+III)	732	22191

Source: Mormugao Port Trust, Mormugao-Goa.

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79 (A) Commoditywise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, 2005-06

(Qty in '000 tonnes)

Type of Commodity	Coastal		Total	Foreign		
	ByIndian Ships	ByForeign ships		ByIndian Ships	ByForeign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron Ore	71	0	71	965	23896	24861
Iron Ore Pellets	234	54	288	0	94	94
Total	305	54	359	965	23990	24955
Alumina	0	0	0	0	177	177
C.P. Coke	0	0	0	0	70	70
Container Cargo	0	0	0	0	53	53
CBM Fibre Pipes	0	0	0	0	1	1
Total	0	0	0	0	300	300
Total Exports	305	54	359	965	24291	25256

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79 (A) Commoditywise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, 2005-06 (Concl.)

(Qty in 000' Matric tonnes)

Type of Commodity	Total		Total
	Indianships	Foreign ships	
1	8	9	10
EXPORTS			
Iron Ore	1036	23896	24932
Iron Ore Pellets	234	148	382
Total	1270	24044	25314
Alumina	0	177	177
C.P. Coke	0	70	70
Container Cargo	0	53	53
CBM Fibre Pipes	0	1	1
Total	0	300	300
Total Exports	1270	24345	25615

Source : Marmugao Port Trust, Marmugao - Goa.

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**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic handled by Indian & Foreign Ships at
Mormugao Port, 2005-06**

(Qty in '000 Metric Tones)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
POL	491	61	552	39	243	282
Phosphoric Acid	0	0	0	149	228	377
Caustic Soda	0	0	0	0	19	19
Ammonia	0	0	0	0	89	89
Other Oil	0	0	0	0	37	37
MOP	0	0	0	0	212	212
Urea	0	0	0	0	16	16
Coking Coal	0	0	0	185	2711	2896
Met. Coke	0	0	0	142	534	676
R.P. Coke	0	0	0	26	75	101
Thermal Coal	0	0	0	0	378	378
C.P.Coke	0	0	0	0	5	5
Container	0	0	0	0	53	53
Lime Stone	0	0	0	0	265	265

Contd...

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**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic handled by Indian & Foreign Ships at
Mormugao Port, 2005-06**

(Qty in '000 tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
Shredded Scrap	0	0	0	0	70	70
Sponge iron	3	0	3	0	0	0
Misc. Catamaran	0	0	0	1	0	1
Sugar	0	0	0	45	0	45
Total Imports	494	61	555	585	4934	5519
Total Exports & Imports	798	115	913	1550	29224	30774
Transshipment of Liquid Cargo	0	0	0	0	0	0
Total traffic	798	115	913	1550	29224	30774

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**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic Handled by Indian & Foreign Ships at
Mormugao Port, 2005-06**

(Qty in '000 tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
1	8	9	10
Imports			
POL	529	303	832
Phosphoric Acid	149	228	377
Caustic Soda	0	19	19
Ammonia	0	89	89
Other Oil	0	37	37
MOP	0	212	212
Urea	0	16	16
Coking Coal	185	2711	2896
Met. Coke	142	534	676
R.P. Coke	26	75	101
Thermal Coal	0	378	378
C.P.Coke	0	5	5
Container	0	53	53
Lime Stone	0	265	265

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**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic Handled by Indian & Foreign Ships at
Mormugao Port, 2005-06 (Concl'd..)**

(Qty in '000 tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
Imports			
Shredded Scrap	0	70	70
Sponge Iron	3	0	3
Misc. Catamaran	1	0	1
Sugar m./	45	0	45
Total Imports	1079	4995	6074
Total Imports & Exports	2349	293319	295668
Total traffic	2349	293319	295668

Source : Marmugao Port Trust, Marmugao – Goa.

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**80 Commoditywise Quantity Exported through
Mormugao Port, 2005-06**

(In 000' metric tonnes)

Sl. No.	Commodity	2005-2006
Exports		
1.	Iron ore	24932
2.	Iron ore pellets	382
3.	Ferruginous manganese ore	0
4.	Manganese ore	0
5.	Aluminium Ignots/Calcined Alumina	177
6.	Container cargo	53
7.	Other cargo	71
	Total Exports	25615
Imports		
1.	Coke/Coal	4055
2.	Fertilizers	228
3.	POL product	833
4.	Phosphoric acid	377
5.	Container cargo	53
6.	Other cargo	528
	Total Imports	6074

Source : Mormugao Port Trust, Mormugao – Goa.

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**81 . Trade (Imports) through Mormugao Port
by Principal Countries, 2005-06**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
		2005-06
1	Australia	2869
2	Brazil	44
3	China	627
4	France	2
5	Germany	2
6	Iran	1
7	Indonesia	190
8	Israel	90
9	Iraq	5
10	Japan	31
11	Jordon	105
12	Kuwait	69
13	Morocco	377

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**81 . Trade (Imports) through Mormugao Port
by Principal Countries, 2005-06**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
		2005-06
14	Oman	5
15	Malaysia	24
16	Pakistan	2
17	Qatar	97
18	Russia	19
19	Singapore	30
20	Saudi Arabia	67
21	South Africa	230
22	Switzerland	3
23	South Korea	2
24	Spain	2
25	Srilanka	1
26	Taiwan	3

Contd..

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**81 . Trade (Imports) through Mormugao Port by Principal
Countries, 2005-06 (Concltd..)**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
		2005-06
27	UAE	543
28	USA	74
29	Uzbekistan	3
30	UK	2
31	Coastal	555
	TOTAL	6074

Source : Mormugao Port Trust, Mormugao, Goa.

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**81 (A). Trade (Export) through Mormugao Port
by Principal Countries, 2005-06**

(Qty. in 000 tonnes)

Sl. No.	Destination	Quantity
		2005-06
1	Belgium	213
2	Bangladesh	1
3	China	15529
4	France	8
5	Germany	3
6	Greece	47
7	Hongkong	5
8	Italy	1
9	Iran	76
10	Indonesia	2
11	Japan	5811
12	Kuwait	127
13	Malaysia	3

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**81 (A). Trade (Export) through Mormugao Port
by Principal Countries, 2005-06**

(Qty. in 000 tonnes)

Sl. No.	Destination	Quantity
		2005-06
14	Netherland	925
15	Pakistan	997
16	Philipines	1
17	Romania	486
18	South Korea	609
19	Saudi Arabia	2
20	Singapore	1
21	Srilanka	1
22	South Africa	15
23	Turkey	229
24	Taiwan	148
25	Turkemenistan	1
26	Thailand	1

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81 (A). Trade (Exports) through Mormugao Port by Principal Countries, 2005-06 (Concl'd..)

(Qty. in 000 tonnes)

Sl. No.	Destination	Quantity
		2005-06
27	UAE	1
28	UK	1
29	USA	11
30	Coastal	359
	TOTAL	25614

Source : Mormugao Port Trust, Mormugao, Goa.

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82. Commoditywise & Monthwise Export Trade through Mormugao Port, 2005-06

(In metric tonnes)

Sl. No	Commodity	April 05	May 05	June 05	July 05
(1)	(2)	(3)	(4)	(5)	(6)
1.	Iron Ore	2789769	2568126	1000716	575788
2.	Iron Ore Pellets	51346	44792	14410	47123
3.	Other Ores	0	0	0	0
4.	Alumina	13799	10288	20000	5725
5.	C.P. Coke	2792	12208	0	8272
6.	Pig Iron	0	0	0	0
7.	H.R. Steel Coils	0	0	0	0
8.	Coke Breeze	0	0	0	0
9.	Container Cargo	2584	4387	4069	4073
10.	Steel Bars	0	0	0	0
11.	Total Exports	2860290	2639801	1039195	640981

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**82.Commoditywise & Monthwise Exports Trade through
Mormugao Port, 2005-06 (Contd..)**

(In metric tonnes)

Sl. No	Commodity	Aug. 05	Sept. 05	Oct. 05	Nov. 05
(1)	(2)	(7)	(8)	(9)	(10)
1.	Iron Ore	398013	737333	2377844	2482806
2.	Iron Ore Pellets	115851	52932	10698	2392
3.	Other Ores	0	0	0	0
4.	Alumina	14275	16514	19897	15115
5.	C.P. Coke	10500	0	13000	0
6.	Pig Iron	0	0	0	0
7.	H.R. Steel Coils	0	0	0	0
8.	Coke Breeze	0	0	0	0
9.	Container Cargo	4556	4939	6343	4250
10.	Steel Bars	0	0	0	0
11.	Total Exports	543195	811718	2427782	2504563

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**82.Commoditywise & Monthwise Exports Trade through
Mormugao Port, 2005 -06 (Concl..)**

(In metric tonnes)

Sl. No	Commodity	Dec. 05	Jan. 06	Feb. 06	March 06	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
1.	Iron Ore	2997531	2743637	2962347	3297934	24931844
2.	Iron Ore Pellets	42200	0	0	0	381744
3.	Other Ores	0	0	0	0	0
4.	Alumina	10526	18427	11604	20496	176666
5.	C.P. Coke	10500	0	12900	0	70172
6.	Pig Iron	0	0	0	0	0
7.	H.R. Steel Coils	0	0	0	0	0
8.	Coke Breeze	0	0	0	0	0
9.	Container Cargo	5120	4510	2707	4976	52514
10.	Steel Bars	970	0	0	0	970
11.	Total Exports	3066847	2766574	2989558	3323406	25613910

Source : Mormugao Port Trust, Mormugao, Goa.

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**82 (A) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2005-06**

(In metric tonnes)

Sl. No	Commodity	April 05	May 05	June 05	July 05
(1)	(2)	(3)	(4)	(5)	(6)
1.	POL	81768	82139	71865	87318
2.	Phosphoric acid	40393	20772	34629	31896
3.	Caustic soda	0	0	2006	8356
4.	Ammonia	8299	5000	10000	10000
5.	Other Oil	7497	2500	3500	0
6.	Fertilizers	17821	16967	15168	0
7.	Coke	36322	100033	10890	63062
8.	Coal	311763	406253	290746	220000
9.	Container Cargo	2815	5008	3333	3121
10.	Other cargo	44500	44000	0	0
11.	Total Imports	551178	682672	442137	423753
	Total	3411468	3322473	1481332	1064734

Contd..

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**82 (A) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2005-06**

(In metric tonnes)

Sl. No	Commodity	August 05	Sept. 05	Oct. 05	Nov. 05
(1)	(2)	(7)	(8)	(9)	(10)
1.	POL	63335	68441	58373	85952
2.	Phosphoric acid	37676	22289	30883	30788
3.	Caustic soda	0	0	0	9100
4.	Ammonia	5000	10000	9000	5000
5.	Other Oil	3479	4028	2500	3500
6.	Fertilizers	21000	25000	15195	15350
7.	Coke	71822	16935	31595	39753
8.	Coal	236570	235008	229367	388667
9.	Container Cargo	4695	4114	5091	3894
10.	Other cargo	44000	36877	44115	23997
11.	Total Imports	487577	422692	427119	606001
	Total	1030772	1234410	2854901	3110564

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**82 (A) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2005-06 (Conclid..)**

(In metric tonnes)

Sl. No	Commodity	Dec 05	Jan 06	Feb 06	Mar 06	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
1.	POL	62545	61783	51794	57230	832543
2.	Phosphoric acid	35129	29841	32012	30820	377128
3.	Caustic soda	0	0	0	0	19462
4.	Ammonia	10000	9010	3000	5000	89309
5.	Other Oil	4000	2979	3500	0	37483
6.	Fertilizers	38215	26285	37000	0	228001
7.	Coke	125983	60983	55785	169081	782244
8.	Coal	148282	380242	197757	228434	3273089
9.	Container Cargo	6574	5994	3155	4884	52678
10.	Other cargo	54979	44529	44153	0	382150
11.	Total Imports	485707	621646	428156	495449	6074087
	Total	3552554	3388220	3417714	3818855	31687997

Source : Mormugao Port Trust, Mormugao, Goa.

XVIII PUBLIC FINANCE

83.Budget At A Glance 2005-06.

(Rs. In lakhs.)

Sl. No	Item	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax Revenue and Non-tax revenue (excluding grants-in-aid)	157056.33	180605.19	273991.22
2.	Grants-in-aid & contributions	5255.22	13264.68	13303.24
3.	Total revenue receipts	162312.55	193869.87	287294.46
4.	Expenditure on Revenue account	176359.60	201416.98	291473.72
	Surplus (+) or Deficit (-)	(-)14047.05	(-)7547.11	(-)4179.26
II CAPITAL ACCOUNT				
1.	Loans and Advances	654.73	798.33	878.15
2.	Internal debt of the State Govt	91992.73	27396.00	26192.00
3.	Loans & Advances from Central Government	51907.01	56834.01	51595.66

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83.Budget at a Glance 2005-06 (Concltd..)

(Rs. In lakhs.)

Sl. No	Item	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
4.	Public Account	351120.60	199427.38	199427.38
	Total Capital receipts	495675.07	284455.72	278093.19
5.	Expenditure on capital account**	483227.80	268028.35	271024.35
7.	Surplus (+) or Deficit (-)	12447.27	16427.37	7068.84
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital Account	657987.62	478325.59	565387.65
2.	Total Expenditure on revenue & Capital Account	659587.40	469445.33	562498.07
	Surplus (+) or Deficit (-)	(-)1599.78	8880.26	2889.58

Source : Annual Financial Statement, 2005-06.

*** Includes Public Account Disbursements & Contingency Fund.*

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84.Details of Receipts Under Revenue Account

(Rs. In lakhs)

Sl. No	Receipts	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Corporation Tax	3678.60	3761.00	6137.00
2.	Taxes on income other than corporation tax	2192.00	2629.00	4892.00
3.	Other taxes on income and expenditure	-	27.00	29.00
4.	Land Revenue	528.35	699.50	769.45
5.	Stamps & Registrations	2895.60	4000.00	4400.00
6.	Estate Duty	-	-	-
7.	Taxes on Wealth	3.00	7.00	8.00
8.	Customs	2893.00	3968.00	4365.00
9.	Union Excise duty	4229.00	6101.00	6711.00
10	State Excise	5343.55	6050.00	6655.00
11	Sales Tax	50236.31	60000.00	66000.00
12	Taxes on vehicles	5076.37	5500.00	6050.00
13	Taxes on goods & passengers	4114.24	4848.30	5333.13
14	Taxes & duties on Electricity	-	-	-
15	Service Tax	512.00	458.00	2504.00

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84 Details of Receipts Under Revenue Account,

(Rs. In lakhs)

Sl. No	Receipts	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	2882.51	2518.00	2769.80
	Total Tax Revenue	84584.53	100566.80	116623.38
II NON – TAX REVENUE				
1	Interest Receipt	220.97	673.00	740.30
2.	Dividends & Profits	2.49	387.00	425.70
3	Public S. Commission	0.94	0.50	0.55
4	Police	61.25	201.00	221.10
5	Jails	4.04	2.50	2.75
6	Supplies & Disposals	-	-	-
7	Stationery & Printing	88.14	151.00	166.10
8	Public Works	140.60	352.00	387.20
9	Other Adm. Services	549.69	280.00	308.00
10	Contribution & Recoveries towards pension & other retirements benefits	60.72	66.00	72.60
11	Miscellaneous general services	0.18	2.84	69317.74
12	Education Sports Art & Culture	1151.10	446.00	490.60
13	Medical Public Health	730.16	1200.00	1320.00

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84 Details of Receipts Under Revenue Account,

(Rs. In lakhs)

Sl. No	Receipts	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
14	Family Welfare	-	0.05	0.05
15	Water supply & sanitation	5466.48	7700.00	8470.00
16	Housing Urban Dev.	25.57	11.10	12.21
17	Information & Publicity	1.05	78.00	85.80
18	Labour & Employment	194.92	218.00	239.80
19	Social security & welfare	21.99	1.20	1.32
20	Crop Husbandary	99.29	173.00	190.30
21	Animal Husbandary	73.99	121.00	133.10
22	Dairy Development	26.47	67.00	73.70
23	Fisheries	91.26	137.00	150.70
24	Forestry & Wildlife	180.57	330.00	363.00
25	Cooperation	25.42	27.00	29.70
26	Other Agri. Programme	6.39	8.00	8.80
27	Other Rural Dev Prog.	2.94	8.00	8.80
28	Major & Medium Irrigation	293.51	1813.00	1994.30
29	Minor Irrigation	180.65	103.00	113.30
30	Power	59215.10	60000.00	66000.00

Contd..

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84 Details of Receipts Under Revenue Account, (Concl...)

(Rs. In lakhs)

Sl. No	Receipts	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
31	Village & small industries	101.19	60.00	66.00
32	Industries	3.29	0.20	0.22
33	Non-Ferrous Mining & Metallurgical industries	1939.16	2420.00	2662.00
34	Ports & Lighthouses	878.80	900.00	1001.00
35	Roads & Bridges	407.68	1554.00	1709.40
36	Inland Water Transport	111.20	173.00	190.30
37	Tourism	53.00	237.00	260.70
38	Civil supplies	10.50	66.00	72.60
39	Other General Economic Services	52.70	71.00	78.10
	Total Non-Tax Revenue	72473.40	80038.39	157367.84
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from Central Govt.	5255.22	13264.68	13303.24
2.	State's share of Union Excise Duties	-	-	-
3.	Total Grants-In-Aid and Contributions	5255.22	13264.68	13303.24
IV TOTAL REVENUE (1+2+3)		162312.55	193869.87	287294.46

Source : Annual Financial Statement, 2005-2006

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**85 Details of Expenditure Under Revenue Account,
2003-04 To 2005-06**

(Rs. In lakh)

Sl. No	Disbursement	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
I	NON – DEVELOPMENT EXPENDITURE	58165.66	66258.43	141072.53
A.	GENERAL SERVICES	58165.66	66258.43	141072.53
1.	Parliament/State/Union Territory Legislature	449.76	542.90	575.20
2	President, Vice President/Governor/ Administrator of Union Territories	179.33	207.28	208.09
3	Council of Ministers	166.13	308.10	248.10
4	Administration of justice	873.35	1010.97	1165.52
5	Elections	107.91	406.09	224.80
6	Land Revenue	519.22	463.60	612.20
7	Stamps and registration	152.84	148.55	166.01
8	State Excise	227.17	261.00	266.75

Contd...

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85 Details of Expenditure Under Revenue Account, 2003-04 To 2005-06

(Rs. In lakh)

Sl. No	Disbursement	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
9	Sales Tax	309.42	376.40	458.90
10	Taxes on Vehicles	78.70	82.70	109.65
11	Other taxes and duties on commodities and services	22.81	26.35	229.10
12	Other Fiscal Services	13.76	14.97	14.97
13	Interest Payments	33435.57	36404.22	40268.52
14	Public Service Commission	58.37	82.44	73.75
15	Secretariat General Services	797.90	877.32	841.96
16	District Admn.	986.21	949.65	1173.18
17	Treasury & Accounts Administration	512.72.	581.13	613.15
18	Police	5051.83	5662.76	6364.73
19	Jails	227.80	258.07	289.83
20	Supplies & Disposals	-	-	-

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**85 Details of Expenditure Under Revenue Account,
2003-04 To 2005-06**

(Rs. In lakh)

Sl. No	Disbursement	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
21	Stationary and Printing	247.40	260.25	310.65
22	Public Works	1938.48	2584.96	2706.88
23	Other Administrative Services	641.89	900.36	1001.49
24	Pension and other retirement benefits	11010.19	13566.80	14493.00
25	Miscellaneous General Services	156.90	281.56	68656.10
II.	DEVELOPMENT EXPENDITURE	118193.94	135158.55	150401.19
B.	SOCIAL SERVICES	56425.52	69216.24	76173.34
1.	General Education	24159.08	29310.98	29755.28
2.	Technical Education	1613.48	1988.32	2281.77
3.	Sports & Youth services	1327.69	1551.66	1898.95
4.	Art & Culture	961.50	1379.37	1548.09
5.	Medical & Public Health	9965.01	11840.76	12191.28
6.	Family Welfare	233.40	282.66	299.56
7.	Water Supply & Sanitation	8002.91	9079.73	10201.76
8.	Housing	276.10	318.72	416.33
9.	Urban Development	2092.39	2313.46	4474.76

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**85 Details of Expenditure Under Revenue Account,
2003-04 To 2005-06**

(Rs. In lakh)

Sl. No	Disbursement	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	313.75	1927.38	1399.60
11.	Welfare of SC/ST/OBC classes	92.89	217.85	139.85
12.	Labour and Employment	1158.45	1285.30	1355.63
13.	Social Security & Welfare	5753.77	7215.95	9475.08
14.	Nutrition	196.06	234.00	446.00
15	Relief on account of natural calamities	230.34	193.00	235.00
16	Secretariat Social Services	48.70	77.10	54.40
C	ECONOMIC SERVICES	61768.42	65942.31	74227.85
1.	Crop husbandry	1382.85	1588.19	1901.48
2.	Soil and Water Conservation	114.46	152.19	209.20
3.	Animal Husbandry	837.63	1141.43	991.48
4.	Dairy Development	372.14	251.50	722.25
5.	Fisheries	259.84	440.32	847.33
6.	Forestry & Wildlife	1097.70	1490.81	1406.00

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85 Details of Expenditure Under Revenue Account,
(Rs. in lakh)

Sl. No	Disbursement	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	53.38	67.40	66.90
8.	Agricultural research & Education	63.54	84.76	99.59
9.	Co-operation	227.20	284.67	312.22
10.	Other Agricultural Prog.	32.66	39.66	44.18
11.	Rural Employment	415.83	420.12	800.00
12.	Other rural Development programmes	2291.33	3066.47	3183.26
13.	Hill Areas	199.08	226.97	246.50
14.	Major & Medium Irrigation	671.26	745.32	776.59
15.	Minor Irrigation	614.18	907.31	1107.64
16.	Command area Dev.	200.95	238.40	234.70
17.	Flood Control & Drainage	46.66	93.50	84.00
18.	Power	42125.93	40713.76	44084.76
19.	Non conventional source of Energy	21.72	28.00	38.00
20.	Village & Small Industries	948.27	2441.74	2978.74
21.	Industries	573.56	426.60	732.76

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85 Details of Expenditure Under Revenue Account,
2003-04 To 2005-06 (Concl'd.) (Rs. in lakh)

Sl. No	Disbursement	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical Industries	69.04	114.86	126.86
23.	Ports & Lighthouses	225.05	303.00	342.74
24.	Civil Aviation	6.53	22.78	9.85
25.	Roads & Bridges	3407.46	4086.97	6123.08
26.	Road Transport	1165.44	1718.20	1487.88
26.	Inland Water Transport	946.84	983.57	1107.00
28.	Telecommunication Services	-	-	-
29.	Other Scientific Research	63.34	56.90	84.00
30	Ecology & Environment	264.32	379.50	236.00
31	Secretariat Economic Services	404.25	516.49	507.24
32	Tourism	2307.47	2468.19	2850.67
33	Census surveys & Statistics	218.71	270.68	304.95
34	Civil Supplies	80.48	96.45	98.90
35	Other General Economic Services	59.32	75.60	81.10
III	GRAND TOTAL (I + II)	176359.60	201416.98	291473.72

Source : Annual Financial Statement, 2005-06.

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**86 Details of Receipts Under Capital Account,
2003-04 To 2005-06**

(Rs. in lakh)

Sl. No	Receipts	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
I	Total Capital Account Receipts	144554.47	85028.34	78665.81
1.	Loans and advances	654.73	798.33	878.15
2.	Loans & advances from Central Govt.	51907.01	56834.01	51595.66
3.	Internal debt of the State Government	91992.73	27396.00	26192.00
II	Total Capital Account disbursements	132117.18	74956.34	75152.34
III	Capital Account Surplus (+) (-)	12437.29	10072.00	3513.47
IV	Public Account Receipts	351120.60	199427.38	199427.38
V	Public Account disbursements	350993.82	193072.01	195872.01
VI	Public Account Surplus (+) (-)	126.78	6355.37	3555.37

Source : Annual Financial statement, 2005-06.

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**87 Details of Expenditure Under Capital Account,
2003-04 To 2005-06**

(Rs. In lakh)

Sl. No	Disbursement	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	27363..58	38425.89	46617.19
1.	Capital outlay on Education, Sports, Art, & Culture	1172.14	2006.19	1976.99
2.	Capital outlay on Medical & Public Health	693.13	835.12	963.73
3.	Capital Outlay on Water Supply & sanitation	6452.24	7002.82	7702.71
4.	Capital Outlay on Housing	42.84	25.74	23.45
5	Capital outlay on Urban Dev.	319.81	300.00	475.00
6	Capital outlay on Welfare of SC/ST/OBC	105.00	5.00	105.00
7	Capital outlay on Social security & Welfare	24.88	30.00	75.00
8	Capital outlay on other Social services	57.69	25.17	2.50
9	Capital outlay on Crop Husbandry	60.00	387.91	268.50
10	Capital outlay on Soil & Water conservation	45.00	130.00	178.15

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**87 Details of Expenditure Under capital Account,
2003-04 To 2005-06** (Rs. in lakh)

Sl. No	Disbursement	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
11	Capital outlay on Animal Husbandry	19.60	22.00	95.00
12	Capital outlay on Dairy Development	-	-	-
13	Capital outlay on Fisheries	97.71	81.88	109.73
14	Capital outlay on Forestry & Wild Life	32.89	236.00	36.00
15	Capital outlay on Plantations	26.15	22.00	22.00
16	Capital outlay on Food, storage & Warehousing	47.89	-	-
17	Capital outlay on Agricultural Research & Education	-	2.00	5.00
18.	Capital outlay on Co-op.	459.47	788.19	1502.00
19	Capital outlay on other rural development programme	-	-	51.00
20	Capital outlay on hill areas	93.74	150.00	160.00
21	Capital outlay on Major & Medium Irrigation	1083.62	3043.59	5912.25
22	Capital outlay on Minor Irrigation	2279.52	2338.92	4358.80

Contd.

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**87 Details of Expenditure Under capital Account,
2003-04 To 2005-06** (Rs. in lakh)

Sl. No	Disbursement	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
23	Capital outlay on Command Area Development	69.31	88.15	221.25
24	Capital outlay on Flood Control Projects	441.50	453.50	1169.00
25	Capital outlay on Power Projects	5083.51	8825.40	9136.00
26	Capital outlay on Non- Con-ventional Source of Energy	50.00	34.00	100.00
27	Capital outlay on Villages and Small Industries	446.31	650.00	645.00
28	Capital outlay on non-ferrous mining and metallurgical Industries	-	10.00	10.00
29	Capital outlay on Industries & Minerals	300.00	400.00	400.00
30	Capital outlay on Ports & Lighthouses	1.26	10.00	71.00
31	Capital outlay on Civil Aviation	-	500.00	500.00
32	Capital outlay on Roads & Bridges	7062.51	9032.74	9353.13
33	Capital outlay on Roads & Transport	60.01	339.86	395.00

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**87 Details of Expenditure Under capital Account,
2003-04 To 2005-06 Concl'd.**

(Rs. In lakh)

Sl. No	Disbursement	2003-04 Actuals	2004-05 Revised Estimates	2005-06 Budget Estimates
1	2	3	4	5
34.	Capital outlay on Inland Water Transport	5.85	64.27	129.00
35.	Capital outlay on Other Transport Services	223.80	-	150.00
36.	Capital outlay on other Scientific & Environmental Research	-	-	50.00
37.	Capital outlay on Tourism	506.20	585.44	265.00
38.	Capital outlay on other general Economic Services	-	-	-
II	Non-Development Expenditure	104753.60	36530.45	28535.15
1.	Capital outlay on Gen. Services	2778.48	7302.45	9672.41
2.	Internal Debt of the State Government	70202.78	13917.63	12517.99
3.	Loans & advances from Central Govt.	30789.43	13865.62	5655.00
4.	Loans and advances	982.91	1444.75	689.75
5.	Appropriation to Contingency Fund	-	-	-

Source : Annual Financial Statement, 2005-06.

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XIX. FIVE YEAR PLANS

88 (A) Expenditure by Major Heads of Development during the Annual Plan 2005-06

(Rs. In lakh)

Sl. No	Major Heads of Development	Annual Plan
		Actual Expenditure 2005-06
(1)	(2)	(3)
I	Agriculture & Allied Services	4751.77
II	Rural Development	2815.09
III	Special Area Programmes (WGDP)	375.82
IV	Irrigation & Flood Control	16089.70
V	Energy	11383.12
VI	Industries & Minerals	2113.18
VII	Transport	10792.16
VIII	Science, Technology & Environment	324.20
IX	General Economic Services	2871.22
X	Social Services	34914.48
XI	General Services	9394.15
Grand Total		95824.89

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**88 (B) Expenditure by Major Heads/Sub-heads of Development
during the Annual Plan 2005-06**

(Rs. In lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2005-06
(1)	(2)	(3)
I. AGRICULTURE & ALLIED SERVICES		4751.77
1.	Crop Husbandry & Horticulture	901.11
2.	Soil & Water Conservation	190.54
3.	Animal Husbandry	385.24
4.	Dairy development	495.25
5.	Fisheries	1360.41
6.	Forestry & Wild life	710.81
7.	Food, Storage & Warehousing	-
8.	Agri. Research & Education	8.98
9.	Co-operation	699.43
10	Other Agricultural Programmes	-
	a) Marketing & Quality Control	-

Contd..

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**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2005-06**

(Contd..)

(Rs. In lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2005-06
(1)	(2)	(3)
II. RURAL DEVELOPMENT		2815.09
1	Special Programmes for Rural Dev.	496.36
a.	Swarnjayanti Gram Swarojgar Yojana	62.67
b.	DRDA Administration	95.00
c.	Other Rural Dev. Prog. (Incl. NSAP)	338.69
2.	Rural Employment	80.69
a.	Sampoorna Gramneen Rojgar Yojana	80.69
3.	Land Reforms	78.03
4.	Other Rural Development Prog.	2160.01
a.	Community Dev.& Panchayats	2160.01
III.SPECIAL AREA PROGRAMME		375.82
a.	Western Ghat Development Programme	375.82
IV. IRRIGATION & FLOOD CONTROL		16089.70
1.	Major & Medium Irrigation	13014.14
2.	Minor Irrigation	2315.87
3.	Command Area Development	343.92
4.	Flood Control Project (including anti sea erosion and drainage)	415.77

Contd.

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**88 (B) Expenditure by Major Heads/Sub-heads of
development during the Annual Plan 2005-06**

(Contd..)

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2005-06
(1)	(2)	(3)
V.	ENERGY	11383.12
1.	Power	11203.12
2.	Non-conventional sources of energy	130.00
3.	Integrated Rural Energy Programme	50.00
VI	INDUSTRY & MINERALS	2113.18
1.	Village & Small Industries	1089.74
2.	Industries (Other than Village and Small Industries)	400.00
3	Information Technology	570.90
4.	Mining	52.54
VII	TRANSPORT	10792.16
1.	Ports & Light Houses	8.30
2.	Roads & Bridges	9838.89
3.	Civil Aviation	34.05

Contd.

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**88 (B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2005-06**

(Contd..)

(Rs. In lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2005-06
(1)	(2)	(3)
4.	Road Transport	785.97
5.	Inland Water Transport	124.95
6.	Other Transport Services (Railways)	-
VIII	SCIENCE, TECHNOLOGY AND ENVIRONMENT	324.20
1.	Scientific Research	56.39
2.	Ecology & Environment	267.81
IX	GENERAL ECONOMIC SERVICES	2871.22
1	Secretariat Economic Services	127.43
2.	Tourism	2691.41
3	Census, Survey & Statistics (Incl. Gazetteers)	18.13

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**89 (B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2005-06**

(Contd..)

(RS. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2005-06
(1)	(2)	(3)
4	Civil Supplies	0.50
5	Other Economic Services	33.75
a.	Weights & Measures	33.75
X	SOCIAL SERVICES	34914.48
1	General Education	4567.14
2	Technical Education	1078.05
3	Art & Culture	1253.39
4	Sports & Youth Services	1015.36
5	Medical & Public Health	4579.65
6	Water Supply & sanitation	8538.08
7	Housing	142.69
8	Urban Development (incl. Fire Services)	3488.77
9.	Information & Publicity	1373.76

(Concld..)

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**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2005-06**

(RS. In lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2005-06
(1)	(2)	(3)
10.	Welfare of SCs /STs and OBCs	140.78
11.	Labour & Labour Welfare	716.36
12.	Social Security & Welfare	7782.13
13.	Nutrition	238.32
XI	GENERAL SERVICES	9394.15
1.	Jails	89.36
2.	Stationery & Printing	2.92
3.	Public Works	1069.81
4.	Other Administrative Services	8232.06
	a) Judicial Administration	136.81
	b) Accounts	21.61
	c) Finance	8000.00
5.	Notary Services	58.56
6.	Collector South	15.08
	Grand Total	95898.53

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

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XX. STATE INCOME

89 (A) Net State Domestic Product at Factor Cost by Industry of Origin at Current(1999-2000) Prices

Sl. No	Industry Group	2005-06 (Q) Rs. In lakh
(1)	(2)	(3)
1.	Agriculture, Forestry & Fishing	89962
1.1	Agriculture	53972
1.2	Forestry & Logging	1485
1.3	Fishing	34505
2.	Mining & quarrying	51996
Sub-Total (Primary)		141958
3.	Manufacturing	368477
3.1	Registered	330007
3.2	Unregistered	38470
4.	Electricity, Gas & Water Supply	14652
5.	Construction	80419
Sub-Total (Secondary)		463548
6.	Trade, Hotels & restaurants	147323
7.	Transport, Storage & Communications	108640

Contd..

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89(A) Net State Domestic Product at Factor Cost by Industry of Origin at Current Prices (Conclde..)

Sl. No	Industry Group	2005-06 (Q) Rs. In lakh
(1)	(2)	(3)
7.1	Railways	2912
7.2	Transport by Other means	102550
7.3	Storage	408
7.4	Communications	2770
8.	Financing, Insurance & Real Estate and Business services	149867
8.1	Banking & Insurance	85493
8.2	Real Estate & Ownership of dwelling & Business services	64374
9.	Community, Social & Personal Services	83808
9.1	Public Administration	37521
9.2	Other Services	46287
Sub-Total (Tertiary)		489638
10.	Total Net State Domestic Product	1095144
11.	Population ('000) *	15620
12.	Per Capita Income (Rs.)	70112

Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

Note : Q = Quick

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**89 (B) Net State Domestic Product at Factor Cost by
Industry of Origin At Constant (1999-2000) Prices**

Sl. No.	Industry Group	2005-06 (Q) Rs. in lakh
(1)	(2)	(3)
1.	Agriculture, Forestry & Fishing	78087
1.1	Agriculture	53277
1.2	Forestry & Logging	1088
1.3	Fishing	23722
2.	Mining & quarrying	31064
Sub-Total (Primary)		109151
3.	Manufacturing	230543
3.1	Registered	198371
3.2	Unregistered	32172
4.	Electricity, Gas & Water Supply	12564
5.	Construction	40669
Sub-Total (Secondary)		283776
6.	Trade, Hotels & restaurants	70703
7.	Transport, storage & Communications	106059

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**89(B) Net State Domestic Product at Factor Cost by
Industry of Origin at Constant (1999-2000) Prices**

(Concl..)

Sl. No.	Industry Group	2005-06 (Q) Rs. In lakh
(1)	(2)	(3)
7.1	Railways	2894
7.2	Transport by Other means	97148
7.3	Storage	268
7.4	Communications	5749
8.	Financing, Insurance & Real Estate and Business services	117772
8.1	Banking & Insurance	73770
8.2	Real Estate & Ownership of dwelling & business services	44002
9.	Community, Social & Personal Services	54599
9.1	Public Administration	25541
9.2	Other Services	29058
Sub-Total (Tertiary)		349133
10.	Total Net State Domestic Product	742060
11.	Population ('000) *	15620
12.	Per Capita Income (Rs.)	47507

Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

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XXI LOCAL BODIES

90. Income, Expenditure and Important Achievements Of the Village Panchayats, 2005-06 (Provisional)

Sl. No.	Item	2005-06
1	2	3
1.	Number of Panchayats	189
2.	Income (Rs. In lakh)	
	a) Grant from Government	1449.07
	b) Other Grants	309.87
	c) Proceeds of taxes, fees, etc.	1052.98
	d) Others	449.48
	TOTAL INCOME	3281.40
3.	Expenditure (Rs. In lakh)	
	a) Administration	656.72
	b) Sanitation & Public Health	158.40
	c) Public Works	1505.67
	d) Planning & Development	81.96
	e) Education & Culture	146.56
	f) Social Welfare	48.90
	g) Miscellaneous	303.52
	TOTAL EXPENDITURE	2901.73

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90. Income, Expenditure and Important Achievements of the Village Panchayats, 2005-06 (Provisional)

(Concld.)

Sl. No	Item	2005-06
1	2	3
4.	Important Achievements	
	a) Construction of Village paths & Roads, (In kms)	459.050
	b) Repairs of Village Path & Roads, (In kms)	50.640
	c) Construction of motorable roads, (In kms)	22.200
	d) Compost pits dug (Nos.)	101
	e) Trees planted (In lakhs)	1.63
	f) Construction of school building (Nos.)	2
	g) Repairs of School building (Nos)	9
	h) Drinking water wells constructed,(Nos)	26
	i) Drinking water wells repaired (Nos.)	82
	j) Construction of culverts (Nos)	29
	k) Construction of Panchayat Ghars (Nos.)	-
	l) Foot bridges constructed (Nos.)	20

Source: Directorate of Panchayat, Panaji Goa. .

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**91. Talukawise Receipts And Expenditure of Municipal Councils,
2005-06**

(Rs. in lakh)

Sl. No	State/District/ Municipality	2005-06	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa	3960.99	3798.70
1.	North – Goa	2257.92	2097.36
	Panaji	1088.78	1111.55
	Mapusa	530.33	512.09
	Pernem	50.19	21.90
	Bicholim	221.41	203.01
	Valpoi	66.21	74.16
	Ponda	301.00	174.65
2.	South – Goa	1703.07	1701.34
	Sanguem	69.57	44.02
	Canacona	110.53	108.94
	Quepem	34.10	30.66
	Curchorem-Cacora	101.13	97.51
	Margao	743.36	787.64
	Cuncolim	98.38	126.57
	Mormugao	546.00	506.00

Source: Directorate of Municipal Administration, Panaji, Goa.

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**92A. Distribution of Income of Municipal Councils,
2005-06**

(Rs. in lakh)

Sl. No	Item	2005-06
(1)	(2)	(3)
	INCOME	
1.	Municipal rates and Taxes	
	a) Octroi	319.67
	b) Taxes on House and Land	804.37
	c) Others	142.47
2.	Receipts from:	
	a) Realisation under special acts	8.08
	b) Markets	150.51
	c) Slaughter houses	3.13
	d) Rent for houses and lands	257.03
	e) Other fees & revenue	486.56
3.	Income from Other source :	
	a) Government grants	905.32
	b) Interest on receipts	170.58
	c) Miscellaneous	558.44
4.	Total Income	3806.16

Source: Directorate of Municipal Administration, Panaji, Goa.

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**92B . Distribution of Expenditure of Municipal Councils,
2005-06 (Rs. in lakh)**

Sl. No	Item	2005-06 (P)
(1)	(2)	(3)
	EXPENDITURE	
1.	General Administration	945.48
2.	Public safety	
	a) Public lighting	25.48
	b) Others	96.32
	c) Public safety	10.84
	Total	132.64
3.	Public Health Conveniences and Instructions	
	a) Water Safety	18.14
	b) Drainage, Conservancy and Sanitary	940.53
	c) Public Garden	28.22
	d) Public Works	1104.62
	e) Public Instructions	15.19
	Total	2106.70
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	7.60
	b) Others	116.32
	Total	123.92
	Total Expenditure	3308.74

Source: Directorate of Municipal Administration, Panaji, Goa.

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XXII. COMMUNITY DEVELOPMENT PROGRAMME

**93. Physical Achievements in Community Development
Projects, 2005-06**

Sl. No.	Item	Unit	2005-06
(1)	(2)	(3)	(5)
I. Agriculture			
a.	Paddy	Kgs	117954
b.	Maize	Kgs	-
c.	Ragi	Kgs	-
d.	Other Cereals (pulses)	Kgs	2319
	TOTAL	Kgs	120273
II. Distribution of Fertilizers, Manures etc.			
a.	All Nitrogenous compound	Tonnes	308
b.	All Phosphatic compounds	Tonnes	818
c.	All Potassic compounds	Tonnes	468
	TOTAL	Tonnes	1594
III. Other Chemical Pesticides etc. distributed			
a.	Solid Pesticides	Kgs	4709
b.	Liquid Pesticides	Litres	2007
c.	Compost pits filled	Nos.	60
d.	Fruit trees planted	Nos.	57854

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93. Physical Achievements in Community Development Projects, 2005-06

Sl. No	Item	Unit	2005-06
(1)	(2)	(3)	(5)
IV. Animal Husbandry			
a.	Improved animals supplied (Bulls)	Nos.	-
b.	Improved Birds supplied		
	i) Baby chicks	Nos.	-
	ii) Cockerels for upgrading	Nos.	-
	iii) Others for breeding	Nos.	-
c.	Hatching Eggs Supplied	Nos.	
d.	Animal Castrated		
	i) Bulls & Buffaloes	Nos.	518
	ii) Others	Nos.	266
e.	Animals artificially Inseminated		
	i) Cows	Nos.	3542
	ii) Buffaloes	Nos.	1397
f.	a) Preventive □ noculations/ vaccinations done	Nos.	36907
	b) Animals treated	Nos.	-
	c) New silo pits constructed	Nos.	-

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93. Physical Achievements in Community Development Projects, 2005-06

Sl. No	Item	Unit	2005-06
(1)	(2)	(3)	(5)
V. Minor Irrigation & Work Construction			
a.	Kutchra wells constructed	Nos.	-
b.	Kutchra wells repaired/renovated	Nos.	1
c.	Pucca wells constructed	Nos.	9
d.	Pucca wells repaired/renovated	Nos.	2
e.	Tanks repaired / renovated (Addl. area likely to be irrigated)	Area in ha..	5.00
f. i	Channels constructed	"	5.00
ii	Channels repaired/renovated (Addl. area likely to be irrigated)	"	4.00
g.	Pumpsets installed (Addl. area likely to be irrigated)	"	3.00
h.	Lift irrigation (Addl. area likely to be irrigated)	"	-
i.	Other bandharas (Addl. area likely to be irrigated)	"	38.00
Total additional area likely to be irrigated		Area in ha.	67.00

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**93. Physical Achievements in Community Development
Projects, 2005-06**

Sl. No.	Item	Unit	2005-06
(1)	(2)	(3)	(5)
VI. Land Reclamation & Improvement			
a.	Land reclaimed	Ha.	-
b.	Soil conservation	Ha.	-
c.	Area Contourbunded	Ha.	-
d.	Area tarraced	Ha.	-
e.	Area under dry farming	Ha.	-
VII. Village & Small Industries			
a.	Units set up for processing of Agri. & Horticultural produce	Nos.	-
b.	Others new small industries set up	Nos.	-
c.	Financial assistance provided for Setting up items (a) & (b) above	Rs.in '000	-
VIII. Health & Rural sanitation			
a.	Rural latrines constructed	Nos.	700
b.	Pucca drains constructed	Metres	5.6
c.	Smokeless chulha installed	Nos.	66
d.	Gobar gas plants set up	Nos.	-

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**93. Physical Achievements in Community
Development Projects, 2005-06**

Sl. No.	Item	Unit	2005-06
(1)	(2)	(3)	(5)
IX Drinking water facilities Provided			
a.	Wells constructed	Nos.	4
b.	Wells renovated	Nos.	6
c.	Hand pumps installed	Nos.	-
X.	Sterilization Operations M &F	Nos.	36M/ 1795F
XI. Social Education			
a.	Literacy centres started	Nos.	-
b.	Adults made literate	Nos.	-
i.	Male	Nos.	-
ii.	Female	Nos.	-
C.	Sewing centres functioning in Rural areas	Nos.	-
D.	Women trained in sewing	Nos.	-

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**93. Physical Achievements in Community Development
Projects, 2003-04 & 2004-05(Concl..)**

Sl. No.	Item	Unit	2003-04
(1)	(2)	(3)	(4)
E.	Driving centres opened	Nos.	-
F.	No. of Students Trained	Nos.	-
G.	Music Sangit Centres opened	Nos.	-
H.	No. of trainees	Nos.	-
I.	Computer centres opened	Nos.	-
J.	No. of trainees	Nos.	-
XII. Communications			
A.	New Kutcha roads constructed	Kms.	3.8
B.	Existing Kutcha roads improved	Kms.	7.5
C.	Culverts constructed	Nos.	4
D.	Culverts repaired	Nos.	6

Source: Directorate of Planning, Statistics and Evaluation, Panaji-Goa.

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XXIII TAXES

**94. CUSTOMS REVENUE COLLECTED,
2005-06 (Rs. In lakhs)**

Sl. No.	Article	2005-06
(1)	(2)	(3)
I. Imports (Basic and Additional Duties)		
1.	Chemicals including drugs & medicines	973
2.	Machinery	3890
3.	Iron & Steel	1668
4.	Motor Vehicles & parts thereof	27
5.	Wood, Pulp, Paper, parts and articles thereof	59
6.	Rubber & articles thereof	150
7.	Copper	598
8.	Zinc	Nil
9.	Petroleum oil etc.	3449
10.	All other articles	5574

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94.CUSTOMS REVENUE COLLECTED,2005-06 (Conld.)
(Rs. In lakh)

Sl. No	Article	2003-04
(1)	(2)	(3)
	Total (Gross)	33850
	Refund and Drawback	838
	Total (Net)	33012
II. Exports		
A.	Export duties	Nil
B.	Total cess on Exports (Net)	1260
C.	Miscellaneous Receipts (Net)	347
	Total (A+B+C)	1607
Total Gross Revenue Duty		35388
Total Refund and Draw-back		838
Net Customs Revenue		34550
Total Import of Minor Port Panaji		69
Total Revenue (Net)		34619

Source: Collectorate of Customs & Central Excise, Panaji-Goa.

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95.Commoditywise Central Excise Revenue Collected,
2005-06 (Rs. in Crore)

Sl. No.	Commodity	2005-06
(1)	(2)	(3)
1	Refined diesel oil	0.00
2	Motor sprit	0.00
3	Superior kerosene	0.00
4	Furnace oil	0.00
5	Cosmetics	33.99
6	Pharmaceutical products	219.58
7	Prepared & preserved food	0.00
8	Aerated water	8.07
9	Tyres, tubes and flaps	54.68
10	Sugar	0.87
11	Diesel oil	0.00
12	Rubber product	2.96
13	Soap	62.80
14	Miscellaneous	418.06
TOTAL		801.01

Source : Collectorate of Customs & Central Excise, Panaji - Goa.

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96. Talukawise Number of registered Sales Tax dealers at the end of the year 2005-06

Sl. No.	State/ District/ Taluka	No. of registered dealers in 2005-06	
		Local	Central
(1)	(2)	(3)	(4)
	Goa	24729	20055
1.	North – Goa	13698	10505
	Tiswadi	7143	6010
	Bardez	5583	3961
	Pernem	549	267
	Bicholim	92	46
	Sattari	41	17
	Ponda	290	204
2.	South – Goa	11031	9550
	Sanguem	330	273
	Canacona	445	285
	Quepem	926	602
	Salcete	6526	6283
	Mormugao	2754	2107

Source: Office of the Commissioner of Commercials Tax, Panaji-Goa.

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97A. Talukawise Sales Tax Collected, 2005-06

(Rs. in lakh)

Sl. No.	State/District/ Taluka	2005-06	
		Local	Central
(1)	(2)	(3)	(4)
	Goa	67234.04	7096.96
1.	North - Goa	29126.46	4679.91
	Tiswadi	21864.10	3288.72
	Bardez	4115.00	553.64
	Pernem	40.00	0.00
	Bicholim	235.15	52.55
	Sattari	10.00	0.00
	Ponda	3190.87	785.00
2.	South - Goa	38107.58	2417.05
	Sanguem	58.10	11.49
	Canacona	125.25	0.00
	Quepem	132.05	24.63
	Salcete	10690.17	872.00
	Mormugao	27285.63	1508.93
	Less Refunds	512.00	0.00
Net Total	67234.04	7096.96	

Source: Office of the Commissioner of Commercials Tax, Panaji - Goa.

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97B. Talukawise Entertainment Tax Collected, 2005-06*(Rs. in lakh)*

Sl. No.	State/District/ Taluka	2005-06
(1)	(2)	(3)
	Goa	517.53
1.	North – Goa	401.70
	Tiswadi	374.93
	Bardez	14.22
	Pernem	0.62
	Bicholim	3.77
	Satari	0.28
	Ponda	7.88
		South – Goa
2.	Sanguem	0.12
	Canacona	0.77
	Quepem	1.73
	Salcete	85.40
	Mormugao	27.81

Source: Office of the Commissioner of Entertainment Tax, Panaji-Goa.

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**98. Incomes, Corporation, Wealth and Gift Taxes
(NET) Collected, 2005 -06***(Rs. In lakh)*

Sl. No.	Item	2005-06
(1)	(2)	(3)
1.	Income Tax	76107
2.	Corporation Tax	20161
3.	Wealth Tax & Gift Tax	96

Source: Office of the Commissioner of Income Tax, Panaji-Goa.

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XXIV EXCISE

99 (a). Talukawise Number of Shops Licenced to Sell liquor, 2005-06

(In number)

Sl. No	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2005-06	
(1)	(2)	(3)	(4)
	Goa	6755	2234
1.	North – Goa	3705	812
	Tiswadi	957	277
	Bardez	1428	302
	Pernem	296	46
	Bicholim	279	42
	Sattari	160	32
	Ponda	585	113
		South – Goa	3050
2.	Sanguem	265	33
	Canacona	331	446
	Quepem	411	27
	Salcete	1552	26
	Mormugao	491	890

Source: Office of the Commissioner of Excise, Panaj Goa.

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99(b). Talukawise Number of Shops Licenced to Sell liquor, 2005-06

(In number)

Sl. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL
		2005-06	
(1)	(2)	(3)	(4)
	Goa	200	127
1.	North – Goa	91	57
	Tiswadi	21	11
	Bardez	49	27
	Pernem	4	8
	Bicholim	3	3
	Sattari	1	3
	Ponda	13	5
		South – Goa	109
2.	Sanguem	2	2
	Canacona	11	12
	Quepem	12	5
	Salcete	74	50
	Mormugao	10	1

Source: Office of the Commissioner of Excise, Panaji-Goa.

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**100. Talukawise Number of Licences Issued for Stills,
2005-06 (Manufacture of Liquor)**

(In numbers)

Sl. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For country liquor from toddy
		2005-06	2005-06
(1)	(2)	(3)	(4)
	Goa	2656	1289
1.	North – Goa	2067	409
	Tiswadi	150	65
	Bardez	253	51
	Pernem	140	226
	Bicholim	424	2
	Sattari	853	0
	Ponda	247	65
2.	South – Goa	589	880
	Sanguem	221	162
	Canacona	110	90
	Quepem	129	125
	Salcete	78	433
	Mormugao	51	70

Source:Office of the Commissioner of Excise, Panaji-Goa.

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**101. Production, Import and Export of Liquor,
2005-06**

(Quantity in lakh litres)

Sl. No.	Item	Year
		2005-06
(1)	(2)	(3)
I.	Production of country liquor	
a.	Coconut fenni	11.46
b.	Cashew liquor	587.45
II	Production of IMFL	
a.	IMFL other than beer	239.75
b.	Beer	182.07
III Import from other States		
a.	IMFL other than beer1.	10.98
b.	Beer	1.72
IV Exports to other States		
a.	IMFL other than beer	47.24
b.	Beer	11.35
V	No. of coconut trees under Tapping (In Lakhs)	15118

Source : Office of the Commissioner of Excise, Panaji-Goa.

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**102. Excise Revenue Receipts Collected,
2005-06**

(In Rs. In lakhs)

Sl. No.	Item	2005-06
(1)	(2)	(3)
1.	Country spirits	73.56
1a.	Deduct refunds	---
2.	Malt liquor	1816.87
2a.	Deduct refunds	---
3.	Foreign liquor and spirits	3059.61
3a.	Deduct refunds	---
4.	Denatured & commercial spirits	25.51
4a.	Deduct refunds	---
5.	Medical & toilet preparations containing alcohol & opium	277.68
5a.	Deduct refunds	---
6.	Fines and confiscations	6.79
6a.	Deduct refunds	---
7.	Others receipts	22.29
7a.	Other items	48.49
8	Receipt from Distilleries Deduct Refunds	---
8a	Deduct Refunds Library Cess	170.58
	Health Surcharge	61.89

Source: Office of the Commissioner of Excise, Panaji-Goa.

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XXV LABOUR AND EMPLOYMENT

**103 Working of Employment Exchanges,
2005- 06**

Sl. No.	Item	Year
		2005-06
(1)	(2)	(3)
1.	No. of Exchanges and Sub-exchanges	2
2.	Registration during the year	20,553+
3.	Vacancies notified during the year	2,414
4.	Percentage of vacancies notified to total registrations during the year	11.75
5.	Applicants placed in employment during the year	614
6.	Number of job seekers on live register at the end of the year	1,01,425@

+ Includes fresh registrations. @ Includes figure of underemployed registered more than once with different qualifications for better prospects. Data relates to calendar year 2005

Source : Regional & Employment Exchange, Panaji – Goa.

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**104.Number of Applicants (Matriculates and above) on the
Live Register of the Employment Exchange during 2005,
Registration and Placements in Employment by Level of Education**

un Sl. No	Level of Education	1 st January 2005 to 30 th June 2005		
		Registration		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	Matriculates	565	275	840
2.	Persons who passed Higher Secondary (including intermediates/ Undergraduates)	586	598	1184
3.	Graduates Total	442	868	1310
	Arts	73	225	298
	Science	53	135	188
	Commerce	239	362	601
	Engineering	34	13	47
	Medicine	8	4	12
	Veterinary	-	1	1
	Agriculture	-	-	-
	Law	7	26	33

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**104.Number of Applicants (Matriculates and above) on the Live
Register of the Employment Exchange during 2005,
Registration and Placement in Employment by Level of Education**

Sl. No	Level of Education	1 st Jan. 2005 to 30 th June 2005		
		Registration		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
	Education	7	73	80
	Others	21	29	50
4.	Post Graduates Total	27	115	142
	Arts	7	59	66
	Science	6	29	35
	Commerce	10	24	34
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	1	-	1
	Law	1	-	1
	Education	-	-	-
	Others	2	3	5
5.	Diploma Holders in Engineering & Technology	101	33	134
	Grand Total	1721	1889	3610

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**104. Number of Applicants (Matriculates and above) on the
Live Register of the Employment Exchange during 2005
Registration and Placement in Employment by Level of Education.**

Sl No	Level of Education	1 st July 2005 to 31 st December 2005		
		Placements		
		Male (6)	Female (7)	Total (8)
1.	Matriculates	1533	516	2049
2.	Persons who passed Higher Secondary (including intermediates/ undergraduates)	1358	1063	2421
3.	Graduates Total	1294	1804	3098
	Arts	189	444	633
	Science	132	241	373
	Commerce	675	750	1425
	Engineering	175	48	223
	Medicine	7	12	19
	Veterinary	-	2	2
	Agriculture	5	-	5
	Law	33	63	96

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**104. Number of Applicants (Matriculates and above) on the
Live Register of the Employment Exchange during
2005, Registrations and Placements in
employment by Level of Education (Concl'd.)**

Sl. No	Level of Education	1 st July, 2005 to 31 st December 2005		
		Placements		
		Male (6)	Female (7)	Total (8)
(1)	(2)	(6)	(7)	(8)
	Education	35	185	220
	Others	43	59	102
4.	Post Graduates Total	122	206	328
	Arts	30	102	132
	Science	26	42	68
	Commerce	52	52	104
	Engineering	1	-	1
	Medicine	1	-	1
	Veterinary	-	-	-
	Agriculture	1	1	2
	Law	-	2	2
	Education	-	1	1
	Others	11	6	17
5.	Diploma in Engineering Tech	271	65	336
Grand Total		4578	3654	8232

Source: Directorate of Employment, Panaji – Goa.

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105. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during 2005, Registration and Placements in Employment by Level of Education

Sl. No	Level of Education	1 st January 2005 to 30 th June 2005		
		Registration		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	Matriculates	81	21	102
2.	Persons who passed Higher Secondary (including intermediates / undergraduates)	63	28	91
3.	Graduates Total	54	32	86
	Arts	23	9	32
	Science	10	11	21
	Commerce	10	7	17
	Engineering	9	-	9
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	1	4	5
	Others	1	1	2

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105. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during 2005, Registration and Placements in Employment by Level of Education

Sl. No	Level of Education	1 st January 2005 to 30 th June 2005		
		Registration		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
4.	Post Graduates Total	18	29	47
	Arts	7	10	17
	Science	2	9	11
	Commerce	7	7	4
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	-	2	2
	Others	2	1	3
5.	Diploma Holders in Engineering & Technology	13	2	15
	Grand Total	229	112	341

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105 Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during 2005, Registration and Placements in Employment by Level of Education

Sl. No	Level of Education	1 st July 2005 to 31 st Dec 2005		
		Placements		
		Male	Female	Total
(1)	(2)	(6)	(7)	(8)
1.	Matriculates	24	22	46
2.	Persons who passed Higher Secondary (including inter-mediate / Undergraduates)	14	53	67
3.	Graduates Total	21	54	75
	Arts	3	26	29
	Science	3	20	23
	Commerce	4	6	10
	Engineering	3	-	3
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	1	-	1
	Law	3	1	4
	Education	-	-	-
	Others	4	1	5

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105. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during 2005, Registration and Placements in Employment by Level of Education (Concl.)

Sl. No	Level of Education	1 st July 2005 to 31 st Dec 2005		
		Placements		
		Male	Female	Total
(1)	(2)	(6)	(7)	(8)
4.	Post Graduates Total	12	35	47
	Arts	8	24	32
	Science	1	7	8
	Commerce	3	4	7
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	-	-	-
	Others	-	-	-
5.	Diploma Holders in Engineering & Technology	7	-	7
	Grand Total	78	164	242

Source : Regional Employment Exchange, Panaji – Goa.

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106. Number of job seekers (Matriculates and above) on the Live Register of the Employment Exchange as on Dec. 2005 by Level of Education

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year		
		2005		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	Matriculates	23893	10192	34085
2.	Persons who passed Higher Secondary (including inter-mediate / Undergraduates)	18423	10311	28734
3.	Graduates Total	9151	8651	17802
	Arts	1969	2321	4290
	Science	1585	1738	3323
	Commerce	4252	3351	7603
	Engineering	593	182	775
	Medicine	46	41	87
	Veterinary	5	3	8
	Agriculture	37	21	58
	Law	231	219	450
	Education	162	623	785
	Others	271	152	423

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106 Number of job seekers (Matriculates and above) on the Live Register of the Employment Exchange As on Dec. 2005 by Level of Education (Concl'd.)

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year		
		2005		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
4.	Post Graduates Total	862	1143	2005
	Arts	269	458	727
	Science	198	309	507
	Commerce	301	316	617
	Engineering	9	3	12
	Medicine	6	6	12
	Veterinary	1	1	2
	Agriculture	6	2	8
	Law	4	6	10
	Education	7	10	17
	Others	61	32	93
5.	Diploma Holders in Engineering & Technology	3057	534	3591
	Grand Total	55386	30831	86217

Source : Regional Employment Exchange, Panaji - Goa.

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**107. Loss of Mandays due to Strikes and Lockouts,
2000 To 2005***

Sl. No	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-outs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2000	7	-	1326	-	58842	-
2.	2001	6	1	2276	108	46873	1512
3	2002	-	-	-	-	-	-
4	2003	4	1	170	60	1679	720
5	2004	-	-	NIL	-	-	-
6	2005	-	-	NIL	-	-	-

Source : Office of the Commissioner, Labour, Panaji – Goa.

** Data refers to calendar year.*

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108. Trade Unions, 2002 To 2005 *

Sl. No.	Item	Year			
		2002	2003	2004	2005
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Trade Unions				
	a) Registered	245	250	250	251
	b) Submitting returns	84	80	73	73
2	Membership at the end of the year				
	a) Males	44829	23394	38931	40883
	b) Females	4517	1531	4528	5154
	c) Total	49346	24925	43459	46037
3.	Income including balance carried over from previous year (Rs. in lakhs)	169.12	197.32	180.37	193.38
4.	Expenditure (Rs. in lakhs)	102.33	123.48	117.10	96.55
5.	Balance of funds at the close of the year (Rs. in lakhs)	66.80	73.80	63.26	96.83

Source: Office of the Commissioner, Labour, Panaji – Goa.

** Data refers to calendar year.*

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109 General Information Pertaining to the Employees of the State Government Departments, Govt. owned corporations and Grants-in-Aid Institutions in Goa as on 31st March, 2005

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
1	Total No. of Employees				
a.	Regular	28830	10239	2679	41748
b.	Ad-hoc	843	169	224	1036
c.	Work Charge	3140	05	-	3145
2	Total No. of Women Employees	9281	5160	226	14667
3	Total No. of SC/ST Employees	1719	325	55	2099

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109. General Information Pertaining to the Employees of the State Government Departments, Govt. owned corporations and Grants-in-Aid Institutions in Goa as on 31st March, 2005

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
4.	Estimated annual total Basic Pay of Regular Employees of State Govt. Dept. (Rs. In Lakh)	32813	10413	2703	45929
5.	Estimated annual total Emoluments of Regular Employees of State Govt. Dept. (Rs. In Crore)	380.82	148.47	28.53	-
6.	Average monthly total Emoluments per Regular Employee of State Govt. Dept. (In Rs.)	11008	12084	8875	-
7.	Largest Dept. & its total No. of Employees	Public Works Department Department (4290 employees)			

Source : Census of Government Employees; 2005

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XXVI EDUCATION

110. Number of Schools, Colleges and Enrolment during the Academic Year 2005-06

(In number)

Sl. No	Item	2005-06
(1)	(2)	(3)
I. Primary Level (Classes I to IV)		
1.	a) No. of Primary Schools (I –IV)	998
	b) No. of Middle Schools having primary department (I – VII)	63
	c) No. of High / Higher Secondary Schools having Primary department (I –X / I – XII)	168
	Total No. of Schools at Primary Level	1229
2.	Enrolment of Students	82182
II. Middle Level (Classes V to VII)		
	a) No. of Middle Schools (I/V-VII)	71
	b) No. of Secondary/Higher Secondary Schools having Middle department	366
	Total no. of Schools at Middle Level	437
2.	Enrolment of Students	68537
III. Secondary level (Classes VIII to X)		
1.	a) No. of Secondary Schools	365
	b) No. of Higher Secondary Schools with secondary department	8
	Total no. of Schools at Secondary Level	373

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110. Number of Schools, Colleges and Enrolment during the Academic Year 2005-06 (Concld..)

(In number)

Sl. No	Item	2005-06
(1)	(2)	(5)
2.	Enrolment of Students	62906
IV. Higher Secondary Level (Classes XI to XII)		
1.	a) No. of Higher Secondary Schools	81
2.	Enrolment of Students	22929
V. University Colleges for General Education		
1.	Number	25
2.	Enrolment	16180
VI. University Colleges for Professional Education		
1.	Number	20
2.	Enrolment	6495
VII. Institution for professional & Technical Education (Post-Metric Level)		
1.	Number	25
2.	Enrolment	5211
VII. Institution for professional & Technical Education (School Level)		
	a) Number	7
	b) Enrolment	1851

Source: Directorate of Education, Panaji – Goa.

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**111. Sexwise Out-Turn of Matriculates,
1999-2000 To 2005-06**

Sl. No	Year	No. of students passed		
		Boys	Girls	Total
(1)	(2)	(3)	(4)	(5)
1.	1999-00	6334	5837	12171
2.	2000-01	6173	5846	12019
3.	2001-02	6045	5703	11748
4.	2002-03	6031	5738	11769
5.	2003-04	6017	5562	11579
6.	2004-05	5146	5273	10419
7.	2005-06	6509	6202	12711

Source : Directorate of Education, Panaji – Goa.

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**112. Out-Turn of Graduates and Post-graduates,
2003-04 To 2005-06**

Sl. No.	Degree Course	Year		
		2003-04	2004-05	2005-06
(1)	(2)	(3)	(4)	(5)
1.	B.A.	903	978	925
2.	B.Sc.	688	742	823
3.	B.Com.	1955	2227	2213
4.	M.B.B.S.	61	71	85
5.	B. Pharm	39	43	46
6.	B.E.	396	1007	716
7.	B.D.S.	21	11	28
8.	B. Architecture	28	15	10
9.	L.L.B.(Gen), II year	192	212	200
10.	B.Ed.	202	282	252
11.	Bachelor in Fine Arts	35	43	36
12.	M.A.	123	151	172
13.	M.Sc.	147	159	202
14.	M.Com.	30	36	40
15.	M.D. and M.S.	40	36	30
16.	M. Pharm	9	10	2
17.	M.Ed.	8	N.A	N.A

Source : Directorate of Education, Panaji – Goa.

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**113 Number of Sports Coaching Camps Organised
and Participants attended, 2005-06**

Sl. No	Type of games played (Events)	2005-06	
		Camps Organised	Participants
(1)	(2)	(3)	(4)
1.	Athletics	2	75
2.	Football	4	170
3.	Basketball	3	114
4.	Volleyball	4	111
5.	Kabaddi / Kho-kho	6	212
6.	Weight-lifting	--	--
7.	Hockey	5	149
8.	Table Tennis	3	92
Total		27	923

Source : Directorate of Sports and Youth Affairs, Panaji – Goa.

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114. Month wise birth registered for the year 2006 (P)

Sr No	Month	2006		
		Normal	Delayed	Total
1	January	1811	105	1916
2	February	1641	146	1787
3	March	1719	180	1899
4	April	1768	163	1931
5	May	2101	212	2313
6	June	1895	235	2130
7	July	1835	165	2000
8	August	1991	131	2122
9	September	2040	121	2161
10	October	2266	145	2411
11	November	2037	113	2150
12	December	1848	133	1981
Total		22952	1849	24801

Source : Directorate of Planning, Statistics & Evaluation, Panaji - Goa.

Note:- Figures relate to calendar year only

P = Provisional

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115. Talukawise Birth registered for the year 2006 (P)

Sr. No	Name of Taluka	2006		
		Normal	Delayed	Total
1	Tiswadi	6581	165	6746
2	Bardez	4064	260	4324
3	Ponda	2005	235	2240
4	Bicholim	894	158	1052
5	Pernem	185	73	258
6	Sattari	437	145	582
7	North Goa	14166	1036	15202
8	Salcete	5344	363	5707
9	Mormugao	1850	167	2017
10	Quepem	1034	104	1138
11	Sanguem	137	111	248
12	Canacona	421	68	489
13	South Goa	8786	813	9599
Goa State Total		22952	1849	24801

Source: Directorate of Planning, Statistics & Evaluation, Panaji, Goa.

Note: - Figures relate to calendar year only

P = Provisional

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XXVII PUBLIC HEALTH AND VITAL STATISTICS

116. Number of Medical Institutions & their Activities, 2005-06
(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
I. GOVERNMENT HOSPITALS				
1.	No. of hospitals	13	5	8
2.	Patients treated outdoor	924190	617144	307046
3.	Patients treated indoor	95961	65048	30913
4.	Deliveries conducted	9367	6901	2466
5.	Beds	2417	1566	851
II. PRIVATE HOSPITALS				
1.	No.	123	70	53
2.	Beds	2360	1288	1072
III. RURAL MEDICAL DISPENSARIES				
1.	No.	29	20	9
2.	Patients treated outdoor	101949	65326	36623

(Contd.)

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116 Number of Medical Institutions & their Activities, 2005-06

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
IV. COMMUNITY HEALTH CENTRES				
1.	No.	5	3	2
2.	Patients treated outdoor	87643	46958	40685
3.	Patients treated indoor	18020	7371	10649
4.	Deliveries conducted	1251	827	424
5.	Beds	222	142	80
V. PRIMARY HEALTH CENTRES (With attached beds)				
1.	No.	13	9	4
2.	Patients treated outdoor	147527	126959	20568
3.	Patients treated indoor	10599	7169	3430
4.	Deliveries conducted	673	558	115
5.	Beds	202	146	56
VI. PRIMARY HEALTH CENTRES (Without beds)				
1.	No.	6	2	4
2.	Patients treated outdoor	36904	9422	27482

Contd..

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116 Number of Medical Institutions and their Activities, 2005-06

(In numbers)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
VII. URBAN HEALTH CENTRE				
1.	No.	5	3*	2
1a.	Patients treated outdoor	38307	35265	3042
VIII. MEDICAL DISPENSARIES⁰				
1.	No.	1	0	1
2.	Patients treated outdoor	2203	0	2203
IX. SUB CENTERS				
1.	No.	172	103	69
X. DENTAL CLINICS (Government)				
1.	No.	18	10	8
2.	New Cases	12270	5924	6346
3.	Total attendance	24087	12953	11134
4.	Students covered under dental check up in schools	9966	3498	6468

Contd..

* Includes the St.Cruz Urban Health Centre of Goa Medical College.

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116 Number of Medical Institutions and their Activities, 2005-06

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XI. T. B. CONTROL PROGRAMME				
1.	T.B. Cases Detected (New)	-	-	-
2.	B.C.G. Vaccinations	28221	17239	10982
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	19292	8610	10682
2.	New carrier detected & treated	6	4	2
3.	Old Carrier detected & treated	-	-	-
4.	Persons with external manifestation	212	126	86
5.	Person examined & treated at OPD Filaria Clinics	92	57	35
6.	Domicilliary visits carried out	4981	2224	2757

Contd..

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116.Number of Medical Institutions & their Activities, 2005-06

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active Surveillance	152400	93952	58448
2.	Passive Surveillance	91963	59834	32129
3.	Mass Survey	5274	2281	2993
4.	Total	249637	156067	93570
5.	Total Positive Cases Detected	3711	2407	1304
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population Surveyed *	-	-	-
2.	New Cases Detected	186	142	44
3.	Cases cured	214	162	52
XV FAMILY WELFARE PROGRAMME				
Family welfare Centers				
1.	Urban	4	2	2
2.	Rural	24	14	10

Contd..

* No Surveys are being conducted new.

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116.Number of Medical Institutions and their Activities, 2005-06

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
Sterilisation				
3.	Male	20	7	13
4.	Female	5331	3319	2012
5.	IUD Insertions	2819	1795	1024
6.	C.C. Users	8357	5700	2657
7.	O.P. Users	3157	1899	1258
8.	Post Partum Centres	4	2	2
MTP Centres				
9.	Government	14	8	6
10.	Private	80	47	33
11.	MTPs' Performed	2045	1633	412
XVI. SCHOOL HEALTH PROGRAMME				
	No. of students Examined	-	-	-

Contd..

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116.Number of Medical Institutions and their Activities, 2005-06

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
2.	No. of Students found defective	-	-	-
3.	No. of Students Vaccinated with TT			
3a.	10 years	23737	13083	10654
3b.	16 years	19685	10972	8713
XVII. STD. CONTROL PROGRAMME				
1.	No. of STD Clinics	3	1	2
2.	No. of STD cases (excluding GMC)	1774	478	1296
3.	No. of old STD cases	909	7	902
4.	Persons found Positive	30	12	18
5.	Conducted VDRL test	1002	377	625
6.	Conducted VDRL Test on Antenatal patients	4006	1409	2597
7.	Antenatal Patients found positive	14	3	11

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**116.Number of Medical Institutions and their activities 2005-06
(concl.)**

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XVIII. CONTROL OF BLINDNESS				
1.	No of Intra Ocular Operations performed	6301	3583	2718
2.	No. of Eye Camps Organised	18	13	5
3.	No. of Patients examined	2579	2062	517
XIX. AYURVEDA DISPENSARY				
1.	No.	12	8	4
2.	Patients treated outdoor	4327	3355	972
XX. HOMEOPATHIC DISPENSARY				
1.	No.	4	2	2
2.	Patients treated outdoor	12478	8495	3983

Source: Directorate of Health Services, Panaji, Goa.

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117 Monthwise Progress of Family Welfare Programme,2005-06

(In number)

Sl. No.	Month	Sterilisation Performed	IUD Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2005	430	218	10550
2.	May, 2005	470	223	17890
3.	June, 2005	421	226	24430
4.	July , 2005	475	263	31360
5.	August,2005	500	237	37240
6.	Sept., 2005	416	235	44490
7.	Oct., 2005	471	264	51090
8.	Nov., 2005	452	248	57780
9.	Dec., 2005	472	234	63310
10.	Jan., 2006	432	235	70160
11.	Feb., 2006	436	242	76470
12.	March, 2006	376	194	83570
TOTAL		5351	2819	568340

Source : Directorate of Health Services, Panaji - Goa.

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**118 Talukawise Need & Achievements Under
Family Welfare Programme, 2005-06 (Concl'd..)**

(In number)

Sl. No.	State/ District/ Taluka	Family Planning Methods			
		CC users		O.P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	10103	8357	4467	3157
2.	North Goa	6753	5700	2298	1899
	Tiswadi	2200	1890	790	722
	Bardez	1533	1229	503	335
	Pernem	550	532	130	131
	Bicholim	650	545	305	208
	Sattari	250	181	100	66
	Ponda	1570	1323	470	437
3.	South Goa	3350	2657	2169	1258
	Sanguem	265	266	150	147
	Canacona	450	342	210	86
	Quepem	430	282	250	162
	Salcete	1190	1105	699	620
	Mormugao	1015	662	860	243

Source : Directorate of Health Services, Panaji-Goa.

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**118 Talukawise Need & Achievements Under
Family Welfare Programme, 2005-06**

(In number)

Sl. No	State/ District/ Taluka	Family Planning Methods			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa	5854	5351	3190	2819
2.	North Goa	3477	3326	1958	1795
	Tiswadi	1244	1147	560	515
	Bardez	863	900	490	415
	Pernem	218	227	152	134
	Bicholim	344	347	235	236
	Sattari	207	157	80	54
	Ponda	601	548	441	441
3.	South Goa	2377	2025	1232	1024
	Sanguem	324	300	205	194
	Canacona	112	111	45	20
	Quepem	212	203	92	75
	Salcete	969	868	435	396
	Mormugao	760	543	455	339

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**119. Progress of National Tuberculosis Control
Programme, 2006 Calendar year**

(In numbers)

Sl. No.	Item	2005-06		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examinations	-	-	-
1a.	New	-	-	-
1b.	Old	-	-	-
2.	Total sputum examination			
2a.	New	10356	7029	3327
2b.	Old	31068	21087	9981
3.	New pulmonary cases detected			
3a.	Sputum positive	637	374	263
3b.	Sputum negative	552	340	212
4.	New extra pulmonary cases	466	301	165
5.	Total (3 to 4)	1655	1015	640
6.	New cases from outside Goa	-	-	-
7.	Patients under treatment at the end of the year	-	-	-
8.	Patients who have completed treatment	-	-	-

Source : Directorate of Health Services, Panaji – Goa.

** : Information is as maintained in the T.B. Control Dept.*

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120. Monthwise B.C.G. Vaccinations during 2005-06

(In Numbers)

Sl. No	Month	B.C.G. Vaccinations
2005-06		
1.	April, 2005	2131
2.	May, 2005	2114
3.	June 2005	2349
4.	July, 2005	2277
5.	August, 2005	2201
6.	Sept., 2005	2062
7.	Oct., 2005	2580
8.	Nov., 2005	2534
9.	Dec., 2005	2480
10.	Jan., 2006	2677
11.	Feb., 2006	2558
12.	March, 2006	2258
Total		28221

Source : Directorate of Health Services, Panaji – Goa.

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121. General Information about the Institute of Psychiatry and Human Behavior, 2005-06

(In numbers)

Sl. No.	Item	2005-06
(1)	(2)	(3)
1.	No. of Hospitals functioning	1
2.	No. of Doctors	30
3.	No. of Nurses	64
4.	No. of beds	190
5.	No. of Indoor patients	1878
5a.	Male	1194
5b.	Female	684
6.	No. of outdoor patients	46336
6a.	Male	25854
6b.	Female	20482
7.	No. of patients discharged	1731
7a.	Male	1109
7b.	Female	622
8.	No. of deaths occurred in the hospital	-
8a.	Male	-
8b.	Female	-
9.	No. of patients escaped from the hospital	9
9a.	Male	7
9b.	Female	2
10.	Bed occupancy rate	80%

Source : Institute of Psychiatry & Human Behavior, Panaji – Goa.

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122. Sex-wise Number of Drug Addicts Treated in the Institute of Psychiatry and Human Behavior, 2001 To 2006

Sl. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2001	3	0	3
2.	2002	5	0	5
3.	2003	9	2	11
4.	2004 (as on 31.3.2004)	13	1	14
5.	2005 (as on 31.3.2005)	3	1	4
6.	2006 (as on 31.3.2006)	12	2	14

Source: Institute of Psychiatry & Human Behaviour, Panaji–Goa.

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123. Number of Births, Deaths and Marriages Registered, 2003-06 (P)

Sl. No	Item	2003 (P)	2004 (P)	2005 (P)	2006 (P)
(1)	(2)	(3)	(4)	(5)	(6)
1.	No. of normal live births	21939	22386	22665	22952
2.	Birth rate per 1,000 population	15.84	15.86	15.84	15.83
3.	No. of still births	232	241	306	251
3a	Still Birth rate	10.46	10.65	13.32	10.82
4.	No. of normal deaths	10631	10870	11111	12306
5.	Death rate per 1,000 population	7.68	7.70	7.77	8.49
6.	No. of marriages	8692	9667	10487	9961

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

P = Provisional

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XXVIII HOUSING

124 (A) Building Works Sanctioned in Rural Areas in Private Sector, 2005-06

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. in Lakh)
1	2	3	4	5	6
Residential Buildings					
1.	New Constructions	859	152113.25	249050.92	10114.28
2.	Alterations & Additions	77	13375.39	19997.68	676.80
	Total	936	165488.64	269048.60	10791.08
Industrial Buildings					
1.	New Constructions	2	1920.05	3674.81	70.58
2.	Alterations & Additions	1	899.10	899.10	7.50
	Total	3	2819.15	4573.91	78.08
Commercial Buildings					
1.	New Constructions	8	1303.54	1388.99	60.12
2.	Alterations & Additions	2	502.74	896.40	43.54
	Total	10	1806.28	2285.39	103.66

(Contd.)

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**124 (A) Building Works Sanctioned in Rural Areas in
Private Sector, 2005-06(Concl.)**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. In Lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New Constructions	6	9912.85	9976.30	521.77
2.	Alterations & Additions	3	1071.95	1304.06	41.50
	Total	9	1084.8	11280.36	563.27
Other Buildings					
1.	New Constructions	7	574.92	670.32	22.42
2.	Alterations & Additions	5	632.93	849.87	29.28
	Total	12	1207.85	1520.19	51.70
Grand Total					
1.	New Constructions	882	166124.61	264761.34	10789.17
2.	Alterations & Additions	88	16482.11	23947.11	798.62
	Total	970	182606.72	288708.45	11587.79

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

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**124 (B) Building Works Sanctioned in Urban Areas in
Private Sector, 2005-06**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor area (Sq.mts.)	Estimated cost (Rs. In lakhs)
1	2	3	4	5	6
Residential Buildings					
1.	New Constructions	382	93295.32	1309056.04	13125.43
2.	Alterations & Additions	8	1486.13	2316.02	63.96
	Total	390	94781.45	1311372.06	13189.39
Industrial Buildings					
1.	New Constructions	-	-	-	-
2.	Alterations & Additions	-	-	-	-
	Total	-	-	-	-
Commercial Buildings-					
1.	New Constructions	9	3036.60	11311.50	550.38
2.	Alterations & Additions	-	-	-	-
	Total	9	3036.60	11311.50	550.38

(Contd)

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124 (B) Building Works Sanctioned in Urban Areas in Private Sector, 2005-06(Concl'd)

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. In Lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New Constructions	1	2198.43	2926.75	122.92
2.	Alterations & Additions	-	-	-	-
	Total	1	2198.43	2926.75	122.92
Other Buildings					
1.	New Constructions	-	-	-	-
2.	Alterations & Additions	-	-	-	-
	Total	-	-	-	-
Grand Total					
1.	New Constructions	392	98530.35	1323294.29	13798.73
2.	Alterations & Additions	8	1486.13	2316.02	63.96
	Total	400	10016.48	1325610.31	13862.69

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

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125 (A). Building Construction Cost Index Numbers for Low Income Group Residential Houses in Panaji Town, 2005*

(Base 1993-94 = 100)

Sl. No.	Item	Weight	Quarter ending	
			March, 04	June, 04
(1)	(2)	(3)	(4)	(5)
1.	Building material	73.43	1744	1727
2.	Bricks & laterite stones	11.54	867	1246
3.	Sand	2.38	4635	4512
4.	River gravel & stone ballast	1.11	1745	1813
5.	Cement & lime	13.40	600	862
6.	Timber	18.96	3336	3085
7.	Iron & Steel	4.07	996	763
8.	Steel glass & tiles	6.69	1119	1176
9.	A.C. Sheets	4.48	730	382
10.	Paints & distemper	1.97	1519	1207
11.	Sanitary & water supply fittings	8.83	1808	1648
12.	Labour	26.57	2267	2210
13.	Skilled Labour	17.21	2025	1940
14.	Mason	10.34	1908	1810
15.	Carpenter	6.87	2200	2137
16.	Unskilled Labour	9.36	2707	2705
17.	Other charges	-	-	-
	Building Cost Index	100.00	1883	1855

Contd.

*Figures for 2005-06 are under compilation, hence figures for 2004 are repeated.

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

**125 (A) Building Construction Cost Index Numbers for Low
Income Group Residential Houses in Panaji Town, 2005
(Concl.)**

(Base 1993-94 = 100)

Sl. No.	Item	Quarter ending		Year Ending 2004
		Sept. 04	Dec. 04	
(1)	(2)	(6)	(7)	(8)
1.	Building material	1445	1460	1594
2.	Bricks & laterite stones	739	993	961
3.	Sand	4635	4642	4606
4.	River gravel & stone ballast	1274	1140	1493
5.	Cement & lime	630	580	668
6.	Timber	2409	2447	2819
7.	Iron & Steel	555	718	758
8.	Steel glass & tiles	1437	1256	1247
9.	A.C. Sheets	479	711	576
10.	Paints & distemper	1179	1170	1269
11.	Sanitary & water supply fittings	1664	1415	1634
12.	Labour	2233	2297	2252
13.	Skilled labour	1942	2032	1985
14.	Mason	1813	1911	1861
15.	Carpenter	2137	2214	2172
16.	Unskilled labour	2768	2785	2741
17.	Other charges	-	-	-
	Building Cost Index	1655	1683	1769

**Figures for 2005-06 are under compilation, hence figures for 2004 are repeated
Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.*

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**126 Building Construction Cost Index Numbers for Low
Income Group Residential Houses in Panaji Town
from 1981 To 2001 & 2004.**

(Base year 1971)

Sl. No.	Year	Index numbers of		
		Bldg. Material	Labour	Building Cost
	Base Year 1971	100	100	100
1.	1981	335	255	313
2.	1982	399	274	366
3.	1983	469	328	431
4.	1984	549	362	499
5.	1985	606	438	561
6.	1986	649	516	613
7.	1987	747	535	691
8.	1988	816	635	768
9.	1989	945	666	870
10.	1990	1092	712	991
11.	1991	1246	722	1106

(Contd.)

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**126 Building Construction Cost Index Numbers for Low
Income Group Residential Houses in Panaji Town
from 1981 To 2001 & 2004. (Concl.)**

(Base year 1971)

Sl. No.	Year	Index numbers of		
		Bldg. Material	Labour	Building Cost
Base Year 1971		100	100	100
12.	1992	1325	763	1175
13.	1993	1352	794	1204
14.	1994	1313	861	1193
15.	1995	2067	1000	1956
16.	1996	2397	1002	2026
17.	1997	2293	1168	1994
18.	1998	2318	1684	2149
19.	1999	2241	1865	2141
20.	2000	2857	1917	2607
21.	2001	2399	1958	2282
24.	2004	1594	2252	1769

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

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XXIX GENERAL ELECTIONS

127. Results of General Lok Sabha Elections Held in the State, 31/03/04 - 31/03/2005

Sl. No	Item	Parliamentary Constituency	
		1-Panaji	2-Marmugao
1.	Total number of Seats	1	1
2.	Total number of Contesting Candidates	7	9
a.	Indian National Congress (INC)		
i)	Sponsored	--	1
ii)	Elected	--	1
b.	Bharatiya Janata Party (BJP)		
i)	Sponsored	1	1
ii)	Elected	1	--
c.	Maharashtrawadi Gomantak Party (MGP)		
i)	Sponsored	1	1
ii)	Elected	--	--
d.	Nationalist Congress Party		
i)	Sponsored	1	--
ii)	Elected	--	--

Contd.

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**127.Results of General Lok Sabha Elections Held
in the State, 31/03/04 – 31/03/2005**

Sl. No	Item	Parliamentary Constituency	
		1-Panaji	2-Marmugao
e.	United Goans Democratic Party		
i)	Sponsored	--	1
ii)	Elected	--	--
f.	Shiv Sena (SS)		
i)	Sponsored	1	1
ii)	Elected	--	--
g.	Independents		
i)	Sponsored	2	3
ii)	Elected	--	--
h.	Communist Party of India		
i)	Sponsored	1	1
ii)	Elected	--	--

Contd.

Source:- Office of the Chief Electoral officer, Altinho.

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**127. Results of General Lok Sabha Elections Held
in the State, 31/03/04 - 31/03/2005 (Conclcd.)**

Sl. No.	Item	Parliamentary Constituency	
		1-Panaji	2-Marmugao
3.	Number of Electors	425663	515504
4.	Number of Votes polled	255039	297921
5.	Number of valid votes polled	254819	297678
6.	Number of Votes & Tendered Votes rejected	220	243
7.	Percentage of electors voting	60%	58%

Source: Office of the Chief Electoral Officer, Panaji –Goa

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127.Results of Bye Elections Held in the State, 31/03/04 – 31/03/2005

Sl. No	Item	Assembly Constituency 40 Poinguinim in 2 Mormugao
		Parliamentary Constituency
1.	Total number of Seats	1
2.	Total number of Contesting Candidates	2
a.	Indian National Congress (INC)	
i)	Sponsored	1
ii)	Elected	-
b.	Bharatiya Janata Party (BJP)	
i)	Sponsored	1
ii)	Elected	1
c.	Maharashtrawadi Gomantak Party (MGP)	
i)	Sponsored	-
ii)	Elected	-
d.	Nationalist Congress Party	
i)	Sponsored	-
ii)	Elected	-

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127.Results of General Lok Sabha Elections Held in the State, 31/03/04 – 31/03/2005

Sl. No	Item	Assembly Constituency 40 Poinguinim in 2 Mormugao
		Parliamentary Constituency
e.	United Goans Democratic Party	
i)	Sponsored	-
ii)	Elected	-
f.	Shiv Sena (SS)	
i)	Sponsored	-
ii)	Elected	-
g.	Independents	
i)	Sponsored	-
ii)	Elected	-
h.	Communist Party of India	
i)	Sponsored	-
ii)	Elected	-

Source:- Office of the Chief Electoral officer, Altinho.

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127. Results of Bye Elections Held in the State, 31/03/04 – 31/03/2005

Sl. No.	Item	Assembly Constituency 40 Poinguinim in 2 Mormugao
		Parliamentary Constituency
3.	Number of Electors	14690
4.	Number of Votes polled	11433
5.	Number of valid votes polled	11431
6.	Number of Votes rejected	2
7.	Percentage of electors voting	78%

Source: Office of the Chief Electoral Officer, Panaji –Goa

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XXX JOINT STOCK COMPANIES

**128. Number of Joint Stock Companies
(Limited By Shares) At Work**

Sl. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	1999-2000	273	2096	2369
2.	2000-2001	261	2118	2379
3.	2001-2002	303	2308	2611
4.	2002-2003	309	2424	2733
5.	2003-2004	294	2395	2689
6.	2004-2005	304	2891	3195
7,	2005-2006	313	3451	3764

Source : Registrar of Companies, Panaji-Goa.

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**129. Joint Stock Companies (Limited By Shares)
Registered, 2005-06**

(In Rs.000)

Sl. No	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	-	2	-	600
2.	Mining & Quarrying	2	2	25500	5500
3.	Manufacturing	3	54	70500	559650
4.	Electricity, Gas & Water	-	1	-	75000
5.	Constructions	1	10	1000	4300
6.	Wholesale & Retail Trade, Restaurants & Hotels	1	288	100	159700

Contd..

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**129 Joint Stock Companies (Limited By Shares)
Registered, 2005-06 (Concl.)**

Sl. No	Item	No. of Companies		Authorised capital (Rs. in lakhs)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	-	56	-	80200
8.	Financing, Insurance, Real Estate & Business Services	1	76	500	92300
9.	Community Social & Personal Services	-	43	-	66900
10	Activities not adequately defined	-	1	-	600
TOTAL		8	533	97600	1044750

Source : Registrar of Companies, Panaji – Goa

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XXXI MISCELLANEOUS

130 Progress of National Savings Organisation, 2005-06

(Rs. In crore)

Sl. No	Item	2005-06	
		Gross	Net
1.	Post Office Savings Account	64.28	8.48
2.	Post Office Recurring Deposit	61.97	14.22
3.	Post Office Time Deposit	30.30	10.48
4.	6 Year National Savings Certificate	55.38	24.36
5.	National Savings Scheme	.01	(-)1.95
6.	Monthly Income Scheme	173.08	103.85
7.	Kisan Vikas Patra	138.54	83.84
8.	Public Provident Fund	80.52	59.50
9.	Encashment for discontinued Securities		(-)4.37
10	Senior Citizen Scheme	96.19	92.65
	TOTAL DEPOSITS	700.27	391.06

Source: National Savings Organisation, Panaji-Goa

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130 (A) Quantity of Food Grains and Sugar received from the Government of India (Central Stock) and distributed, 2005-2006

(In metric tonnes)

Sl. No	Particular	Food Grains		Total(Mts.) (3+4)	Sugar(Mts.)
		Rice (Mts.)	Wheat(Mts.)		
1	2	3	4	5	6
1.	Opening Stock	132,567.310	42,597.055	175,164.365	4276.280
2.	Quantity received during the year	16187.123.940	7835.231.530	24022.355.470	1395.000
3.	Sub-total	16319.691.250	7877.828.585	24197.519.835	5671.280
4.	Less closing balance	215.928.305	54.413.090	270.341.395	4845.580
5.	Total quantity supplied during the year	16112.627.540	7821.639.000	23934.266.540	825.700
6.	Shortages*	4.364.030	1.783.280	6.147.310	Nil
7.	Excess	13.228.625	6.785	13.235.410	Nil

Source: Directorate of Civil Supplies & Price Control, Panaji, Goa.,

**The difference in wheat & rice is due to shortage/excess in godown*

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131. Progress of Social Welfare Programme, 2005-06

Sl. No	Item	2005-06
1.	Integrated Child Dev. Scheme Projects (Nos.)	11
2a	Anganwadis under ICDS Programme	1012
2b	Beneficiaries (Children)/ day	37146
3.	Beneficiaries covered under special/Supplementary nutrition programme (Children, pregnant women & lactating mothers) per day	46222
4a	Institutions Assisted under the Scheme of children in need of care and protection	17
4b	Children benefited	1016
5.	Housing for Scheduled Caste Families /ST/OBC	124
6.	Scholarships & stipend, books, stationery & Uniforms to handicapped students	213
	Pre-Matric scholarship to the children of those engaged in unclean occupation (Safai karmachari)	225
7.	Education Programme for S.C/S.T. & O.B.C. Students	4374
8.	Post matric Scholarships for SC& OBC Students	1778
9a	Couples awarded for Intercaste marriages	4
9b	Awards for marriage with handicapped persons	15
10 a	Handicapped persons benefited through other welfare programme	75
b	Dayanand Social security scheme	80085

Source : (1) Directorate of Women & Child Development

(2) Directorate of Social Welfare, Panaji - Goa

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132 Physical Achievements Under the 20 Points Programme, 2005-06

Sl. No	Item	Unit	2005-06	
			Target	Achievements up to March 06
(1)	(2)	(3)	(4)	(5)
1. ATTACK ON RURAL POVERTY				
a.	Swarnajayanti Gram Swarojgar Yojana	Rs. in lakhs	16.67	51.67
b.	Sampoorna Gramin Rozgar Yojana (SGRY)	Mandays	**	1.89
c.	Small Scale Industries unit	No. of units	-	-
7. CLEAN DRINKING WATER				
a.	Villages/habitation Covered	No.	1	0
b.	Population Covered	No.	-	-
8. HEALTH FOR ALL				
A	Primary Health Centres	No.	1	0
B	Sub - Centres	No.	-	-
C	Community Health Centres	No.	1	0

** Non Targetable items

132 Physical Achievements Under the 20 Points Programme, 2005-06

Sl No	Item	Unit	2005-06	
			Target	Achievements up to March 04
1	(2)	(3)	(4)	(5)
a.	D. P. T	Nos.	20602	25821
b	Polio	Nos.	20602	25903
c	B. C. G.	Nos.	20602	28221
9. TWO CHILD NORM				
a.	Sterilisation	Nos.	5400	5351
b.	IUD	Nos.	3075	2819
c.	OP Users	Nos.	3500	3157
d	CC users	Nos.	8500	8357
e.	ICDS Blocks	Nos.	11	11
f.	Anganwadis	Nos.	1012	1012
10. JUSTICE TO SC AND ST				
a.	Scheduled Caste Families Assisted	Nos.	500	453
14. HOUSING FOR THE PEOPLE				
A	Indira Awas Yojana for (SC/OBC)			
i)	No. of beneficiaries	Nos.	801	551
ii	LIG Houses	Nos.	150	0

Contd..

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132.Physical Achievements Under the 20 Points Programme, 2005-06.

Sl. No.	Item	Unit	2005-06	
			Target	Achievements up to March 04
(1)	(2)	(3)	(4)	(5)
16. New Strategy for Forestry				
A	Seedling distributed	In Lakhs	10.00	6.80
B	Area Covered	Ha.	900	586.41
18. CONCERN FOR THE CONSUMER				
a.	Fair Price Shops	Nos.	-	-
19. ENERGY FOR THE VILLAGES				
a.	Villages Electrified (Wadas)	Nos	2	0
b.	Pumps Energised	Nos	200	292
c.	Improved Chullas	Nos	**	927
d.	Bio-Gas Plants	Nos	30	86

** Non Targetable items

Source: Directorate of Planning, Statistics & Evaluation, Panaji- Goa.

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**133. Activities of the Office of the Controller of
Legal Metrology for the year 2005-06**

Sl. No	Item	2003-04
(1)	(2)	(3)
1.	No. of Offices/Headquarters	14
2.	Total strength of Inspectors	09
3.	Number of cases booked	543
4.	Total no. of cases compounded	483
5.	Compounding fees (Rs. Lakh)	6,07,650.00
6.	Verification fees (Rs. Lakh)	71,45,832.00
7.	Verification of Weights & Measures	-
7a.	Weights	68959
7b.	Measures	19693
7c.	Weighing Instruments	17559
7d.	Measuring Instruments	3771

Source: Office of the Controller of Legal Metrology, Panaji- Goa

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134. Number of Passports issued

Sl. No.	Year	No. of Passport Issued
(1)	(2)	(3)
1.	1998-1999	19774
2.	1999-2000	19193
3.	2000-2001	19352
4.	2001-2002	22879
5.	2002-2003	25871
6.	2003-2004	23913
7.	2004-2005	23914
8.	2005-06	25634

Source : Passport Office, Panaji – Goa.

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135. General Information of Kadamba Transport Corporation, 2005-06

Sl. No	Particulars	2005-06
1	2	3
1.	Number of Depots	4
2.	Number of workshop	1
3.	Number of Bus stand owned by KTC	12
4.	Fleet held as on 31 st March	414
5.	Fleet utilization (in % age)	82
6.	Vehicle utilization (Kms./vehicle on road)	251
7.	Effective Kms. Operated (In Lakhs)	322.26
8.	No. of Kms. Scheduled per day as on 31 st March	98466
9.	No. of scheduled trips per day as on 31 st March	2302
10	No. of Staff as on 31 st March	
	a) Traffic	1512
	b) Repairs & Maintenance	325

Contd..

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135. General Information of Kadamba Transport Corporation, 2005-06

(Concl.)

Sl. No.	Particulars	2005-06
1	2	3
	c) Administration / Accounts	206
	Total (a+b+c)	2043
11.	Bus-Staff ratio (Per bus on road)	5.82
12.	Average Tyre performance in Kms.	
	(a) Size (9.00x20)	114930
	(b) Size (7.50x16)	80732
13.	Breakdown rate per 10,000 Kms.	0.18
14.	Accident rate per 10,000 Kms.	0.36
15.	Average diesel consumption (Km. Per Litre)	4.47
16.	Average no. of passengers traveled per day	78000
17.	Earning per Km. in Paise (Total)	17.41
18.	Cost per Km. in Paise (Total)	21.11

Source: Office of the Kadamba Transport Corporation, Panaji-Goa.

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**136 District wise Distribution of Enterprises by types
as per 1998 Economic Census.**

Sl. No	Particulars	Total enterprises		Total own Account Enterprises	Total Establishments
		Agricultural	Non-Agricultural		
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa	2657*	70858	38824	34691
2.	North Goa	1228	40994	22533	19689
3.	South Goa	1429	29864	16291	15002
4.	Rural	2246	34604	21163	15687
5.	Urban	411	36254	17661	19004

** Figures are provisional*

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

