

GOVERNMENT OF GOA

STATISTICAL HAND BOOK
OF
GOA
2008-09

Publication Division,
Directorate of Planning, Statistics and Evaluation,
Panaji-Goa

PREFACE

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the Thirty fifth in the series for the year 2008-09. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

I would also like to express my deep appreciation of the sincere efforts and hard works put in by Shri Amol A. Sawant, Investigator, Shri. Alex C. Fernandes, Data Entry Operator, in preparation of this publication under guidance of Shri.G.V. Gauns, Research Assistant & overall supervision of Shri S. Shanbhogue, Jt. Director of this Directorate.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

Panaji, Goa.
October 20th, 2010.

Shri. Anand Sherkhane
Director

CONTENTS

	Page
▪ Important figures at a glance	i
▪ Socio-economic indicators for Goa & All India	ii – ix
I. CLIMATE	
1. Rainfall at selected centres, 2009.	1
2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2009.	2
II. AREA AND POPULATION	
3. Talukawise distribution of geographical area, 2001	3
4. Talukawise distribution of Population & Density, 2001	4
5. Talukawise number of Towns & Census villages, 2001	5
6. Decennial Growth of Population	6
7. Talukawise Distribution of Population according to Rural and Urban, 2001	7
8. Talukawise Population by Sex, 2001	8
9. Distribution of Population by Literacy in Rural and Urban Areas, 2001	9

-a-

	Page
10A Talukawise Literacy by sex, 2001	10
10B Talukawise percentage of literacy by sex, 2001	11
11. Talukawise distribution of economically active main workers, marginal workers and non-workers, 2001	12
12. Talukawise distribution of working population (main workers) by industrial category, 2001	13-14
13. Talukawise distribution of population of scheduled castes & Scheduled tribes, 1991	15
14. Distribution of population by major religious Communities, 2001	16
15. All India population by States / Uts, 2001	17-18
16. All India sexwise population by States / Uts, 2001	19-20
17. All India literacy by States/UTs & percentage to total 2001	21-22

III. AGRICULTURE

18. Land utilisation pattern, 2009.	23
19. Estimates of total area under principal crops and irrigated area, 2009.	24
20. Production estimates of Paddy, Rice & Ragi crops, 2009.	25
21. Estimates of average yield of Rice and Ragi, 2009.	26
22. Progress under soil conservation, 2009.	27
23. Number of agricultural implements & machinery as on 2007.	28-29
24. Districtwise number of operational holdings according to size class, Agriculture Census 2005-06.	30

-b-

	Page
25. Districtwise area of operational holdings according to size class, Agriculture Census 2005-06.	31
26. Number of operational holdings according to size Class, 2005-06.	32
27. Area of operational holdings according to size class, Agriculture Census, 2005-06.	33

IV ANIMAL HUSBANDRY

28. Districtwise number of livestock (crossbred cattle), Livestock Census 2007.	34
29. Districtwise number of livestock (indigenous cattle) Livestock Census 2007.	35
30. Districtwise number of livestock (Buffaloes), Livestock Census 2007.	36
31. District wise total number of livestock and poultry for the year 2007.	37
32. General information relating to animal husbandry Veterinary services, 2008-09.	38-39

V. FISHERIES

33. Month wise fish catch by the Fisheries Department, 2006 and 2007.	40
---	----

-c-

	Page
34. Variety wise quantity & value of marine fish catch, 2008.	41
35. Disposal of marine fish catch during 2008.	42
36. Quantity and value of frozen shrimps and other fish exported from Goa, 2008.	43
37. Number of fishing gears as on 2008.	44
38A. Number of fishing gears registered during 2008-09.	45
38B. Number of Males & Females engaged in fishing activity 2008-09.	46

VI. FORESTS

39. Total area & additional area brought under forest plantation, 2008-09.	47
40. Quantity & value of forest produce during 2008-09.	48

VII. INDUSTRIES

41. General information on industries, 2005-06, 2006-07 and 2007-08.	49-50
42. Annual indices of industrial productions, 2007-08 and 2008-09.	51-52

VIII. MINERALS

43. Quantity of mineral production, 2008-09.	53
44. Index of Mineral of mining production, 2007-08 & 2008-09.	54
45. Combined index of industrial and mineral production 1997-98 to 2008-09.	55

-d-

IX. ELECTRICITY	Page
46. Energy purchased and sold, 2001-02 to 2008-09	56
47. Allocation of power from Central Sector Power generation and maximum demand recorded, 2008-09.	57
48. Electricity consumed during 2008-09.	58

X. WATER SUPPLY

49. Zone wise daily consumption of water, 2008-09.	59-60
--	-------

XI. BANKING AND INSURANCE

50. Number of Banking offices, 2008-09.	61
51. Deposits & Credits of banks, 2008-09.	61
52. Loans sanctioned & disbursed by EDC since inception.	62-63
52a. Loan sanctioned and disbursed by NABARD during 2008-09.	64
53. Insurance Business, 2006-07 & 2007-08	65

XII. CO-OPERATION

54. Number of Cooperative societies, their membership and financial position in Goa, 2008-09.	66
---	----

-e-

	Page
55A. Functioning of consumer stores in North Goa, 2008-09.	67
55B. Functioning of consumer stores in South Goa, 2008-09.	68
56. Functioning of consumer stores in Goa State, 2008-09.	69
57A. Type of cooperative societies/banks with membership, share capital, deposits, loans and working capital, North Goa 2008-09.	70-74
57B. Type of cooperative societies/banks with membership, share capital, deposits, loans and working capital, South Goa 2008-09.	75-79
58A. Functioning of primary agricultural credit societies, North Goa 2008-09.	80-81
58B. Functioning of primary agricultural credit societies, South Goa 2008-09.	82-83

XIII. PRICES

59. Consumer price index numbers for the middle class Non-manual employees families in Goa, 2008.	84-85
60. Consumer price index numbers for industrial workers (Labour class) in Goa, 2008.	86-87
61. Average retail prices of some important commodities consumed by the middle class people in Goa, 2008.	88-89
62. Average wholesale prices of some important commodities in Panaji, Mapusa and Margao towns, 2008.	90
63. Average Retail prices of some important commodities Consumed by the Middle Class people in important Towns in Goa for the year 2005.	91-92

-f-

XIV. TRANSPORT AND COMMUNICATION	Page
64. Length of roads by types of surface as on 31 st March 2009.	93
65. Talukawise length of roads under village Panchayats as on 31 st March, 2009.	94-95
66. Number of motor vehicles registered during 2008-09.	96
67. Number of motor vehicles on Live Register as on 31 st March, 2008-09.	97
68. Number of motor vehicles in operation 2008-09.	98
69. Distance from Panaji town to other towns by road 2008-09.	99
70. Details of Navigability of Inland waterways of Goa rivers 2008-09.	100-102
71. Main waterways of Goa, 2008-09.	103-104
72. Road traffic accidents during the year 2008-09.	105
73. Number of post offices, telegraph offices, telephone exchanges, etc, 2008-09.	106

XV. POLICE, CRIMES AND PRISONS

74. Number of police stations with staff strength and crimes reported during 2008-09.	107
75. Number of prisons and prisoners in jails, 2007-08.	108-109

-g-

XVI. TOURISM	Page
76. Talukawise number of boarding and lodging houses and total bed capacity, 2008-09.	110
77. Talukawise number of foreign & domestic tourists arrivals During, 2008-09.	111

XVII. FOREIGN TRADE

78. Commodity wise (GRT) distribution of ships handled at Mormugao Port during 2008-09.	112
79A. Commoditywise foreign/ coastal distribution of the Traffic handled by Indian & Foreign Exports at Mormugao Port during 2008-09.	113-114
79B. Commoditywise foreign/ coastal distribution of the Traffic handled by Indian & Foreign Imports at Mormugao Port during 2008-09.	115-118
80. Commoditywise quantity exported through Mormugao port during 2008-09.	119
81A. Trade (imports) through Mormugao Port by principal Countries during 2008-09.	120-121
81B. Trade (exports) through Mormugao Port by principal Countries during 2008-09.	122-123

-h-

	Page
82A. Commoditywise & monthwise export trade through Mormugao Port 2008-09.	124-126
82B. Commoditywise & monthwise import trade through Mormugao Port, 2008-09.	127-129
XVIII. PUBLIC FINANCE	
83. Budget at a glance, 2008-09.	130-131
84. Details of receipts under revenue account, 2006-07 to 2008-09.	132-135
85. Details of expenditure under revenue account, 2006-07 to 2008-09.	136-141
86. Details of receipts under capital account during 2006-07 to 2008-09.	142
87. Details of expenditure under capital account during 2005-06 to 2007-08	143-146
XIX. FIVE YEAR PLANS	
88A. Expenditure by major heads of development during the Annual Plan 2008-09.	147
88B. Expenditure by Major Heads / Sub Heads of development during the annual plan 2008-09.	148-153
XX. STATE INCOME	
89A. Net state domestic product at factor cost by industry of origin at current prices during 2008-09.	154-155
-i-	
	Page
89B. Net state domestic product at factor cost by industry of origin at constant prices during 2008-09.	156-157
XXI. LOCAL BODIES	
90. Income, expenditure and important achievements of the village Panchayats, 2008-09.	158-159
91. Talukawise receipts and expenditure of Municipal councils, 2008-09.	160
92A. Distribution of income of Municipal Councils, 2008-09.	161
92B. Distribution of expenditure of Municipal Councils, 2008-09.	162
XXII. COMMUNITY DEVELOPMENT PROGRAMME	
93. Physical achievements in community development Projects during 2006-07 & 2007-08.	163-168
XXIII. TAXES	
94. Customs revenue collected, 2006-09.	169-170
95. Commodity wise central excise revenue collected, 2006-09.	171
96. Talukawise number of registered VAT/CST dealers at the end of the year 2008-09.	172

	Page
97a. Talukawise VAT/CST collected, during 2008-09.	173
97b. Talukawise entertainment tax collected, 2008-09.	174
98. Income, Corporation, Wealth and Gift taxes collected, 2008-09.	175

XXIV. EXCISE

99a. Talukawise number of shops licensed to sell liquor, 2008-09 (Retail).	176
99b. Talukawise number of shops licensed to sell liquor, 2008-09 (Wholesale).	177
100. Talukawise number of licenses issued for stills, (Manufacture of liquor) 2008-09.	178
101. Production, import and export of liquor, 2008-09.	179
102. Excise revenue receipts collected, 2008-09.	180

XXV. LABOUR AND EMPLOYMENT

103. Working of Employment exchanges, 2008-09.	181
104. Number of applicants (matriculates & above) on the live register of the employment exchange during January-June-08 registration and placements in employment by level of education.	182
105. Number of applicants (matriculates & above) on the live register of the employment exchange during July-December-08 registration and placements in employment by level of education.	183

-k-

	Page
106. Number of job seekers (matriculates & above) on the live register of the employment exchange as on December, 2008 by level of education.	184
107. Loss of mandays due to strike and lockouts, 2000 to 2009	185
108. Trade unions, 2005 to 2007.	186
109. General information pertaining to the employees of the State Government Departments, Govt. owned corporations and GIA Institutions in Goa as on 31 st March, 2007.	187-188

XXVI. EDUCATION

110. Number of schools, colleges and enrolment during the academic year 2008-09.	189-190
111. Sexwise out turn of matriculates, 1999-00 to 2008-09.	191
112. Out turn of graduates and post-graduates 2006-07 to 2008-09.	192
113. Number of sports coaching camps organised and Participants attended, 2008-09.	193
114. Monthwise Births registered for the year 2009.	194
115. Talukawise Births registered for the years 2009.	195

-l-

XXVII. PUBLIC HEALTH & VITAL STATISTICS	Page
116. Number of medical institutions & their activities, 2008-09.	196-203
117. Monthwise progress of Family Welfare Programme. 2008-09.	204
118. Talukawise targets and achievements under Family Welfare Programme, 2008-09.	205-206
119. Progress of National Tuberculosis Control Programme 2008-09.	207
120. Monthwise BCG Vaccinations during 2008-09.	208
121. General information about the Institute of Psychiatry and Human Behaviour, 2008-09.	209
122. Sexwise number of drug addicts treated in the Institute of Psychiatry & Human Behaviour, 2003-04 to 2008-09.	210
123. Number of Births, Deaths, & Marriages, 2006 to 2009.	211

XXVIII. HOUSING

124. Building works sanctioned in Rural areas in private sector, 2008-09.	212-213
125. Building works sanctioned in Urban areas in private sector, 2008-09.	214-215

-m-

126. Building construction cost index numbers for low income group residential houses in Panaji town, from 1981 to 2007.	Page 216-217
--	------------------------

XXIX. GENERAL ELECTIONS

127. Results of last Election held in Goa for State Legislative Assembly on 02-06-2007.	218-227
127(A). Results of Bye-election to 17-Pale Assembly Constituency.	228
127(B). Results of last Election held in Goa for Lok Sabha on 23-04-2009.	229

XXX. JOINT STOCK COMPANIES

128. Number of Joint Stock Companies (limited by shares) at work, 1999-00 to 2008-09.	230
129. Joint Stock Companies (limited by shares) registered, 2008-09.	231-232

XXXI. MISCELLANEOUS

130A. Progress of National Savings Lotteries, 2008-09.	233
130B. Quantity of food grains and sugar received from the Government of India (Central Stock) and distributed, 2008-09.	234
131. Progress of Social Welfare Programme, 2008-09.	235
132. Physical achievements under the new 20 points programme, 2008-09.	236-240
133. Activities of the Office of the Controller of Legal Meteorology for the year 2008-09.	241
134. Number of passports issued, 2009.	242
135. General information of Kadamba Transport Corporation, 2008-09.	243-244
136. Districtwise distribution of enterprises by types as per Economic Census, 2005.	245

-n-

IMPORTANT FIGURES AT A GLANCE - GOA**Population Census 2001**

Area (Sq. Km.)	3,702
Total population	1347668
Percentage of urban population	49.76
Density of population per Sq. Km.	364
Number of Districts	2
Number of Talukas	11
Number of Towns	44
■ Municipal towns	14
■ Census towns	30
Number of villages	359
■ Inhabited villages	347
■ Uninhabited villages (incl. Sub merged)	12
Literacy percentage	
■ Males	88.42
■ Females	75.37
■ Total	82.01

(i)**Selected Socio-Economic Indicators for Goa and All India**

Sl. No	Indicators	Year of reference	Goa	India
1.	Geographical Area ('000 Sq.Km.)	2001	3.7	3287.0
2.	No. of districts	2001	2	593
3.	No. of Talukas	2001	11	5470
4.	Total Population (in lakh)	2001	13.48	10286
	■ Rural	2001	6.77	7425
	■ Urban	2001	6.71	2861
	■ Males	2001	6.87	5322
	■ Females	2001	6.61	4964
5.	Density of population (per sq. km.)	2001	364	313
6.	Percentage of urban population	2001	49.76	27.81
7.	Growth of urban population (%)	1991-2001	39.78	32.60
8.	Sex-ratio (females per 1000 males)	2001	961	933
9.	Average household size	2001	4.6	5.5
10	Decennial growth rate of population (%)	1991-2001	15.21	21.54

(ii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
11	Annual exponential growth rate	1991-2001	1.43	1.97
12	Population aged 0 - 6 years as % to total population	2001	10.8	15.93
13	Broad age distribution of population(in million)			
	■ 0 –14 (years)	2001	.331	363.61
	■ 15 – 59 (years)	2001	.897	585.63
	■ 60 & above (years)	2001	.112	76.62
	■ Age not stated (years)	2001	0.007	02.74
14	Proportion of Scheduled Caste population to total population (%)	2001	1.77	16.20
15	Proportion of Scheduled Tribe population to total population (%)	2001	0.04	8.20

(iii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of Reference	Goa	India
16	Percentage of all workers to total population			
	■ Persons	2001	38.8	39.1
	■ Males	2001	54.6	51.7
	■ Females	2001	22.4	25.6
	■ Rural	2001	20.4	42.0
	■ Urban	2001	18.4	32.2
17	Percentage of female workers to total workers			
	■ Total	2001	28.24	31.63
	■ Rural	2001	32.36	35.90
	■ Urban	2001	23.68	17.00
18	Per capita geographic area (Ha.)	2001	0.27	0.32
19	Per capita net area sown (Ha.)	2001-2002	0.1	0.2
20	Workers engaged in agriculture including agricultural labourers as Percentage to total workers	2001	16.49	58.40

(iv)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
21	Net area sown per agricultural worker (Ha)	2008-09	1.56	N.A
22	Area irrigated per agricultural worker (Ha)	2008-09	1.02	-
23	Agricultural Mechanisation ■ No. of tractors as on	2007-08	596	NA
24	Livestock per 1,000 population (Number) (Live Stock Census)	2007	176	N.A
25	General literacy rate per 1,000 Population ▪ Persons ▪ Males ▪ Females	2001 2001 2001	820 884 754	648 753 537
26	Teacher pupil ratio ■ Primary level ■ Middle level ■ Secondary level ■ Higher secondary level	2007-08 2007-08 2007-08 2007-08	1:25 1:27 1:19 1:21	1:46 1:35 1:33 NA

(v)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
27	Number of students in primary, middle, secondary & higher secondary education per 1,000 population	2007-08	187	213
28	Enrolment in all colleges per million population	2007-08	17357	10558
29	Out-turn of graduates per lakh population	2007-08	456	200
30	Percentage of enrolment of women students in colleges	2007-08	58.85	39.4
31	Teacher pupil ratio in all types of colleges	2007-08	1:14	1:25
32	Birth rate (SRS)	2008	13.6	22.8
33	Death rate (SRS)	2008	6.6	7.9
34	Natural growth rate (SRS)	2008	7.1	15.4
35	Infant mortality rate (SRS)	2008	10	53
36	Contraceptive prevalence rate NFHS-III	2006-07	48	56

(vi)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
37	Total fertility rate (SRS)	2008	1.0 (1999)	2.6
38	Percentage of married females to total females in the age group 15-44 years	1961	65.43	85.75
		1971	64.30	83.90
		1981	59.21	80.51
		1991	57.1	79.5
		2001	60.44	75.59
39	Mean age at marriage for females #DLHS-II 2002-04	1971	21.46	17.16
		1981	22.00	18.33
		1993	25.1	20.0
		2002-04	24.4	19.5
40	Expectation of life at birth ■ Males ■ Females	2006-10 (P)	N.A	65.8
		2006-10 (P)	N.A	68.1
41	Area served per hospital (P)	2005-06	119.4	428.94
42	Population served per hospital	2005-06	46881	149309
43	Population served per bed	2005-06	530.2	2322.2

(vii)

**Selected Socio-Economic Indicators for Goa
And All India**

Sl. No	Indicators	Year of reference	Goa	India
44	Hospital beds per 1,000 population	2005-06	1.89	0.43
45	Per capita income (Rs.) ■ * At current prices ■ At 1999-00 prices	2007-08	97366	33131
		2007-08	62239	24256
46	Percentage of population below poverty line ■ Rural ■ Urban ■ Combined	2004-05	5.4	28.3
		2004-05	21.3	25.7
		2004-05	13.8	27.5
47	Railway route length per 1,000 Km.	2005-06	-	63
48	Length (Km.) of roads per ■ 1,000 Sq. Km. area ■ lakh population	2005-06	2613	77588
		2005-06	718	104
49	Number of vehicles in operation per lakh population	2008-09	44521	-

(viii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
50	Average population per Commercial bank office (in nos.)	2006-07	3033	16000
51	Per capita deposits of Scheduled Commercial banks (Rs.)	2006-07	128136	23382
52	Per capita credit of scheduled Commercial banks (Rs)	2006-07	37100	17541
53	Credit deposit ratio	2006-07	29.0	73.5
54	No. of Co-operative societies per lakh population	2005-06	160	47
55	Per capita electricity consumed (Kwh)	2008-09	1632.09	612
56	Percentage of industrial consumption to total consumption of electricity (Kwh)	2006-07	61.28	37.6
57	No. of telephones per 1,000 inhabitants	2005-06	145	5
58	No. of post offices per lakh population	2005-06	19(P)	15

I. CLIMATE

1. Rainfall at Selected Centres for the year 2009

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (m.m)	Date
(1)	(2)	(3)	(4)	(5)	(6)
2009					
1.	Panaji	3113.3	95	256.8	3/10/2009
2.	Mapusa	3128.2	103	301.4	2/7/2009
3.	Pernem	3335.8	94	282.4	2/7/2009
4.	Valpoi	3839.1	114	237.4	7/6/2009
5.	Ponda	3394.4	101	242.2	7/6/2009
6.	Sanguem	3947.8	108	432.6	7/6/2009
7.	Canacona	3609.8	96	380.0	3/10/2009
8.	Quepem	3661.3	100	220.8	3/10/2009
9.	Margao	2686.2	105	275.0	3/10/2009
10.	Mormugao	2938.7	90	213.1	3/10/2009

Source : Goa Observatory, Panaji-Goa.

-1-

2. Maximum and Minimum Temperatures for Panaji and Mormugao Towns for the year 2009 (Time of observation 08.30 Hrs. I.S.T.)

(Temperature in Centigrade)

Sl. No	Year	Mean		Highest		Lowest	
		Maximum	Minimum	Temperature	Date	Temperature	Date
1. Panaji							
1.	2009	32.3	22.0	39.2	21/2/09	19.0	6/1/09
						19.0	12/2/09
2. Mormugao							
2.	2009	31.5	25.3	36.2	2/11/09	20.8	1/1/09

Source : Goa Observatory, Panaji – Goa.

-2-

II AREA AND POPULATION.

3. Talukawise Distribution of Geographical Area, 2001

Sl. No.	India / State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
(1)	(2)	(3)	(4)
1.	India	32,87,000	100.00
2.	Goa	3,702.00	100.00
3.	North – Goa	1736.00	46.89
	Tiswadi	213.57	5.77
	Bardez	263.97	7.13
	Pernem	251.69	6.80
	Bicholim	238.80	6.45
	Sattari	489.46	13.22
	Ponda	292.78	7.91
4.	South – Goa	1966.00	53.11
	Sanguem	836.82	22.60
	Canacona	352.04	9.50
	Quepem	318.25	8.60
	Salcete	292.94	7.91
	Mormugao	109.13	2.95

Note: Area figures for the Districts & State were supplied by the Surveyor General of India and those for the Talukas & Towns were supplied by the Dte. of Settlement of Land Records. The total Taluka areas will not tally with the respective District totals.

-3-

4. Talukawise Distribution of Population & Density, 2001

Sl. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
(1)	(2)	(3)	(4)	(5)
1.	India	1028610328	--	313
2.	Goa	1347668	100.00	364
3.	North – Goa	758573	56.29	437
	Tiswadi	160091	11.88	750
	Bardez	227695	16.90	863
	Pernem	71999	5.34	286
	Bicholim	90734	6.73	380
	Sattari	58613	4.35	120
	Ponda	149441	11.09	510
4.	South – Goa	589095	43.71	300
	Sanguem	64080	4.76	77
	Canacona	43997	3.26	125
	Quepem	74034	5.49	233
	Salcete	262035	19.44	895
	Mormugao	144949	10.76	1328

Source : Census of India, 2001 Panaji, Goa.

Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-4-

5. Talukawise Number of Towns and Census Villages, 2001.

Sl. No	State/District /Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninhabited	Submerged
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Goa	14	30	347	8	4
2.	North – Goa	7	20	209	2	2
	Tiswadi	1	4	26	-	-
	Bardez	1	10	33	-	-
	Pernem	1	1	26	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	--	74	2	2
	Ponda	1	3	28	-	-
3.	South – Goa	7	10	138	6	2
	Sanguem	1	1	45	4	2
	Canacona	1	--	7	1	-
	Quepem	2	--	36	-	-
	Salcete	2	7	39	-	-
	Mormugao	1	2	11	1	-

Source : Census of India, 2001

-5-

6. Decennial Growth of Population

Sl. No.	Year	Males	Females	Persons	Percentage Variation
(1)	(2)	(3)	(4)	(5)	(6)
1	1900	2,43,439	2,64,079	5,07,518	-
2	1910	2,46,842	2,72,380	5,19,222	+2.31
3	1921	2,36,088	2,64,816	5,00,904	-3.53
4	1931	2,59,381	2,82,329	5,41,710	+8.15
5	1940	2,80,175	3,03,561	5,83,736	+7.76
6	1950	2,80,141	3,15,918	5,96,059	+2.11
7	1960	3,02,534	3,24,133	6,26,667	+5.14
8	1971	4,01,362	3,93,758	7,95,120	+34.77
9	1981	5,10,152	4,97,597	10,07,749	+26.74
10	1991	5,94,790	5,75,003	11,69,793	+16.08
11	2001	6,87,248	6,60,420	13,47,668	+15.21

Source : Census of India, 2001

-6-

7. Talukawise Distribution of Population according to Rural and Urban, 2001

Sl. No	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
(1)	(2)	(3)	(4)	(5)	(6)
1.	India	742490639	286119689	72.18	27.82
2.	Goa	677091	670577	50.24	49.76
3.	North Goa	416824	341749	54.95	45.05
	Tiswadi	55019	105072	34.37	65.63
	Bardez	94250	133445	41.39	58.61
	Pernem	62386	9613	86.65	13.35
	Bicholim	53647	37087	59.13	40.87
	Sattari	50696	7917	86.49	13.51
	Ponda	100826	48615	67.47	32.53
4.	South Goa	260267	328828	44.18	55.82
	Sanguem	53074	11006	82.82	17.18
	Canacona	32096	11901	72.95	27.05
	Quepem	40054	33980	54.10	45.90
	Salcete	110456	151579	42.15	57.85
	Mormugao	24587	120362	16.96	83.04

Source : Census of India, 2001

Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-7-

8. Talukawise Population by Sex, 2001

Sl No	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)
(1)	(2)	(3)	(4)	(5)	(6)
1.	India	1028737436	532223090	496514346	933
2.	Goa	1347668	687248	660420	961
3.	North Goa	758573	388502	370071	953
	Tiswadi	160091	81311	78780	969
	Bardez	227695	116405	111290	956
	Pernem	71999	37064	34935	943
	Bicholim	90734	46707	44027	943
	Sattari	58613	29880	28733	962
	Ponda	149441	77135	72306	937
4.	South Goa	589095	298746	290349	972
	Sanguem	64080	32575	31505	967
	Canacona	43997	22276	21721	975
	Quepem	74034	37527	36507	973
	Salcete	262035	129798	132237	1019
	Mormugao	144949	76570	68379	893

Source : Census of India, 2001

Note:- Includes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-8-

9 . Distribution of Population by Literacy in Rural and Urban Areas, 2001

Sl. No.	Classification	Total	Rural	Urban
(1)	(2)	(3)	(4)	(5)
1.	Total Population			
	Persons	1347668	677091	670577
	Males	687248	340545	346703
	Females	660420	336546	323874
2.	Population (age group 7 years and above)			
	Persons	1201700	605753	595947
	Males	611910	303998	307912
	Females	589790	301755	288035
3.	Literates			
	Persons	985562	482615	502947
	Males	541032	265588	275444
	Females	444530	217027	227503
4.	Percentage Literacy			
	Persons	82.01	79.67	84.39
	Males	88.42	87.37	89.46
	Females	75.37	71.92	78.98

Source : Census of India, 2001

-9-

10 (A). Talukawise Literacy by Sex, 2001

Sl. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
(1)	(2)	(3)	(4)	(5)
1.	India	560687797	336533716	224154081
2.	Goa	985562	541032	444530
3.	North Goa	566668	312590	254078
	Tiswadi	121662	65824	55838
	Bardez	175005	94249	80756
	Pernem	52324	29774	22550
	Bicholim	67816	38106	29710
	Sattari	39150	22451	16699
	Ponda	110711	62186	48525
4.	South Goa	418894	228442	190452
	Sanguem	42990	24467	18523
	Canacona	29483	16365	13118
	Quepem	48881	26986	21895
	Salcete	191370	100430	90940
	Mormugao	106170	60194	45976

Source : Census of India, 2001

Note:- Includes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-10-

10 (B). Talukawise Percentage of Literacy by Sex, 2001

Sl. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
(1)	(2)	(3)	(4)	(5)
1.	India	64.8	75.3	53.7
2.	Goa	82.01	88.42	75.37
3.	North Goa	83.52	90.05	76.99
	Tiswadi	84.95	90.54	79.17
	Bardez	85.54	90.28	80.61
	Pernem	80.76	89.45	71.57
	Bicholim	83.77	91.53	75.57
	Sattari	76.35	86.02	66.33
	Ponda	82.87	90.09	75.14
4.	South Goa	80.06	86.28	73.68
	Sanguem	75.65	84.62	66.36
	Canacona	74.76	82.11	67.25
	Quepem	74.83	81.78	67.74
	Salcete	81.92	87.13	76.85
	Mormugao	82.92	88.98	76.11

Source : Census of India, 2001

Note:- Includes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-11-

11. Talukawise Distribution of Economically Active Main Workers, Marginal Workers and Non-workers, 2001

Sl. No	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
(1)	(2)	(3)	(4)	(5)
1.	India	313004983	89229741	626375604
2.	Goa	425305	97550	824813
3.	North – Goa	242190	65438	450945
	Tiswadi	53212	7037	99842
	Bardez	72661	14506	140528
	Pernem	20869	15409	35721
	Bicholim	28907	6504	55323
	Sattari	16576	10504	31533
	Ponda	49965	11478	87998
4.	South – Goa	183115	32112	373868
	Sanguem	20698	5960	37422
	Canacona	13831	3826	26340
	Quepem	24297	6115	43692
	Salcete	79219	9912	172904
	Mormugao	45140	6299	93510

Source : Census of India, 2001

Note:- Excludes estimated population of 127,108 (66318 males & 60790 females) for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-12-

**12. Talukawise Distribution of Working Population
(Total Workers) by Industrial Category, 2001**

Sl. No	India / State/ Distt/Taluka	Total Workers	Industrial Category	
			Cultivators	Agri . Labourers
(1)	(2)	(3)	(4)	(5)
1.	India	402234724	127312851	106775330
2.	Goa	522855	50395	35806
3.	North Goa	242190	31501	22216
	Tiswadi	53212	1916	1826
	Bardez	72661	3470	2711
	Pernem	20869	11709	3574
	Bicholim	28907	4815	3494
	Sattari	16576	5297	5276
	Ponda	49965	4294	5335
4.	South Goa	183115	18894	13590
	Sanguem	20698	3842	4402
	Canacona	13831	6284	1212
	Quepem	24297	6213	3450
	Salcete	79219	2169	3475
	Mormugao	45140	386	1051

Contd..

-13-

**12. Talukawise Distribution of Working Population
(Total Workers) by Industrial Category, 2001 (Concl.)**

Sl. No	India / State/ District/Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
(1)	(2)	(3)	(6)	(7)
1.	India	402234724	16956942	151189601
2.	Goa	522855	14746	421908
3.	North Goa	242190	9221	244690
	Tiswadi	53212	1306	55201
	Bardez	72661	2248	78738
	Pernem	20869	1840	19155
	Bicholim	28907	1230	25872
	Sattari	16576	1032	15475
	Ponda	49965	1565	50249
4.	South Goa	183115	5525	177218
	Sanguem	20698	764	17650
	Canacona	13831	491	9670
	Quepem	24297	905	19774
	Salcete	79219	2814	80673
	Mormugao	45140	551	49451

Source : Census of India, 2001

*Note:- Excludes estimated population of 127,108 (66318 males & 60790 females)
for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.*

-14-

**13. Talukawise Distribution of Population of
Scheduled Castes & Scheduled Tribes, 2001**

Sl. No	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Population	% of S.T. to total Population
(1)	(2)	(3)	(4)	(5)	(6)
1.	India	166635700	84326240	16.20	8.20
2.	Goa	23791	566	1.77	0.04
3.	North- Goa	17083	281	2.25	0.04
	Tiswadi	2963	42	1.85	0.03
	Bardez	5972	119	2.62	0.05
	Pernem	3000	64	4.17	0.09
	Bicholim	2208	36	2.43	0.04
	Sattari	1184	4	2.02	0.01
	Ponda	1756	16	1.18	0.01
4.	South-Goa	6708	285	1.14	0.05
	Sanguem	867	13	1.35	0.02
	Canacona	232	28	0.53	0.06
	Quepem	625	9	0.84	0.01
	Salcete	3107	144	1.19	0.05
	Mormugao	1877	91	1.29	0.06

Source : Census of India, 2001

*Note:- Includes estimated population of 127,108 (66318 males & 60790 females)
for Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.*

-15-

**14. Distribution of Population by Major Religious
Communities, 2001**

Sl. No	Religious Communities	Population as per 2001 Census			% to total population
		Males	Females	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1.	Hindus	462186	424365	886551	65.78
2.	Muslims	49391	42819	92210	6.84
3.	Christians	170680	188888	359568	26.68
4.	Sikhs	590	380	970	0.07
5.	Buddhists	357	292	649	0.05
6.	Jains	435	385	820	0.06
7.	Other religions & Persuations	189	164	353	0.03
8.	Religion not stated	3420	3127	6547	0.49
	Total	687248	660420	1347668	100.00

Source : Census of India, 2001

-16-

15. All India Population by States/Union Territories, 2001

Sl. No.	India/State/Union Territory	Total Persons
	India	1028737436
	States	
1.	Andhra Pradesh	76210007
2.	Arunachal Pradesh	1097968
3.	Assam	26655528
4.	Bihar	82998509
5.	Goa	1347668
6.	Gujarat	50671017
7.	Haryana	21144564
8.	Himachal Pradesh	6077900
9.	Karnataka	52850562
10.	Kerala	31841374
11.	Madhya Pradesh	60348023
12.	Maharashtra	96878627
13.	Manipur	2293896
14.	Meghalaya	2318822
15.	Mizoram	888573
16.	Nagaland	1990036

Contd...

-17-

**15. All India Population of States/Union Territories, 2001
(Concl.)**

Sl. No.	India/State/Union Territory	Total Persons
	States	
17.	Orissa	36804660
18.	Punjab	24358999
19.	Rajasthan	56507188
20.	Sikkim	540851
21.	Tamil Nadu	62405679
22.	Tripura	3199203
23.	Uttar Pradesh	166197921
24.	Uttaranchal	8489349
25.	Jharkhand	26945829
26.	Chattisgarh	20833803
27.	Jammu & Kashmir	10143700
28.	West Bengal	80176197
	Union Territories	
29.	Andaman & Nicobar Islands	356152
30.	Chandigarh	900635
31.	Dadra & Nagar Haveli	220490
32.	Daman & Diu	158204
33.	Delhi	13850507
34.	Lakshadweep	60650
35.	Pondicherry	974345

Source : Census of India, 2001

Note:- Includes estimated population of Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-18-

**16 All India Sexwise Population by States/Union Territories
2001.**

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
	India	532223090	496514346
States			
1.	Andhra Pradesh	38527413	37682594
2.	Arunachal Pradesh	579941	518027
3.	Assam	13777037	12878491
4.	Bihar	43243795	39754714
5.	Goa	687248	660420
6.	Gujarat	26385577	24285440
7.	Haryana	11363953	9780611
8.	Himachal Pradesh	3087940	2989960
9.	Karnataka	26898918	25951644
10.	Kerala	15468614	16372760
11.	Madhya Pradesh	31443652	28904371
12.	Maharashtra	50400596	46478031
13.	Manipur	1161952	1131944
14.	Meghalaya	1176087	1142735
15.	Mizoram	459109	429464
16.	Nagaland	1047141	942895

Contd...

-19-

**16.All India Sexwise Population by States/Union
Territories, 2001 (Concl...**

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa	18660570	18144090
18.	Punjab	12985045	11373954
19.	Rajasthan	29420011	27087177
20.	Sikkim	288484	252367
21.	Tamil Nadu	31400909	31004770
22.	Tripura	1642225	1556978
23.	Uttar Pradesh	87565369	78632552
24.	West Bengal	41465985	38710212
25.	Uttaranchal	4325924	4163425
26.	Jharkhand	113885037	13060792
27.	Chattisgarh	10474218	10359585
28.	Jammu & Kashmir	5360926	4782774
Union Territories			
29.	Andaman & Nicobar	192972	163180
30.	Chandigarh	506938	393697
31.	Dadra & Nagar Haveli	121666	98824
32.	Daman & Diu	92512	65692
33.	Delhi	7607234	6243273
34.	Lakshadweep	31131	29519
35.	Pondicherry	486961	487384

Source : Census of India, 2001, Goa, Panaji

*Note:- Includes estimated population of Paomata, Mao Maram & Purul
Sub-division of Senapati district of Manipur.*

-20-

17. All India Literacy by States/Union Territories and Percentage to Total, 2001

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	% to total
India		560687797	64.83
States			
1.	Andhra Pradesh	39934323	60.47
2.	Arunachal Pradesh	384785	54.34
3.	Assam	14015354	63.25
4.	Bihar	31109577	47.00
5.	Goa	985562	82.01
6.	Gujarat	29827750	69.14
7.	Haryana	12093677	67.91
8.	Himachal Pradesh	4041621	76.48
9.	Karnataka	30434962	66.64
10.	Kerala	25485688	90.86
11.	Madhya Pradesh	31592563	63.74
12.	Maharashtra	63965943	76.88
13.	Manipur	1310534	66.01
14.	Meghalaya	1157875	62.56
15.	Mizoram	661445	88.80
16.	Nagaland	1132323	66.59

Contd...

-21-

17. All India Literacy by States/Union Territories and Percentage to Total, 2001 (Concl.)

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	% to total
States			
17.	Orissa	19837055	63.08
18.	Punjab	14756970	69.65
19.	Rajasthan	27702010	60.41
20.	Sikkim	318335	68.81
21.	Tamil Nadu	40524545	73.45
22.	Tripura	2022099	73.18
23.	Uttar Pradesh	75719284	56.27
24.	Uttaranchal	5105782	71.62
25.	Jharkhand	11777201	53.63
26.	Chattisgarh	11173149	64.66
27.	Jammu & Kashmir	4807286	55.52
28.	West Bengal	47196401	68.64
Union Territories			
29.	Andaman & Nicobar	253135	81.30
30.	Chandigarh	643245	81.94
31.	Dadra & Nagar Haveli	103904	57.63
32.	Daman & Diu	107600	78.18
33.	Delhi	9664764	81.67
34.	Lakshadweep	44683	86.66
35.	Pondicherry	696367	81.24

Source : Census of India, 2001, Panaji.-Goa.

Note:- Includes estimated population of Paomata, Mao Maram & Purul Sub-division of Senapati district of Manipur.

-22-

III. AGRICULTURE

18. Land Utilization Pattern, 2009

Sl. No	Item	Area in Hectares	% age to total reported area
		2009	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	37137	10.29
4.	Other uncultivated land (i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	62017	17.17
5.	Net area sown	134601	37.27
6.	Area sown more than once	31352	8.68
7.	Gross cropped area	165953	45.95

Source:- Directorate of Agriculture

-23-

19. Estimates of total area under principal crops and irrigated area, 2009

(In hectares)

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
(1)	(2)	(3)	(4)	(5)
1.	Rice { i) Khariff ii) Rabi	34278	20.66	15688
		15688	9.45	
2.	Ragi	158	0.09	-
3.	Maize	-	-	-
4.	Pulses	9855	5.94	9467
5.	Groundnut	3806	2.29	3163
6.	Areca nut	1693	1.02	-
7.	Coconut	25608	15.43	-
8.	Cashewnut	55672	33.55	-
9.	Sugarcane	1021	0.61	-
10.	Mango & Banana	6816	4.11	-
11.	Vegetable	5703	3.44	3034
12.	Pineapple	262	0.16	-
13.	Other fruits	3737	2.25	-
14.	Oil Palm	824	0.50	-
15.	Pepper	697	0.42	-
16.	Tree Spices	118	0.07	-
17.	Vanilla	17	0.01	-
Total area sown under all crops		165953	100.00	-

Source : Directorate of Agriculture, Panaji – Goa.

-24-

**20 . Production Estimates of Paddy, Rice & Ragi Crops in
Kharif season, 2009**

(In Tonne)

Sl. No	State / District/Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
1.	Goa	120206	80141	202.3
2.	North – Goa	71878	47919	39.8
	Tiswadi	21003	14004	-
	Bardez	21425	14282	6.3
	Pernem	9108	6072	10.6
	Bicholim	7566	5043	10.5
	Sattari	6823	4549	10.2
	Ponda	5953	3969	2.2
3.	South – Goa	48328	32222	162.5
	Sanguem	4543	3028	139.5
	Canacona	11582	7722	11.0
	Quepem	10227	6819	11.0
	Salcete	20698	13801	1.0
	Mormugao	1278	852	-

Source : Directorate of Agriculture, Panaji – Goa.

-25-

21 . Estimates of Average Yield of Rice and Ragi, 2009

(Kgs. / Hectare)

Sl. No	State / District/ Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
1.	Goa	-	2338	1280
2.	North – Goa	-	2404	1021
	Tiswadi	4606	2793	-
	Bardez	4399	2667	1262
	Pernem	3793	2300	1058
	Bicholim	3980	2413	810
	Sattari	4275	2592	1278
	Ponda	2098	1272	743
3.	South – Goa	-	2253	1366
	Sanguem	3700	2243	1550
	Canacona	4526	2744	788
	Quepem	3514	2131	788
	Salcete	3491	2117	1013
	Mormugao	3338	2024	-

Source : Directorate of Agriculture, Panaji – Goa.

-26-

22 . Progress under Soil Conservation, 2009

Sl. No	Description	2009
(1)	(2)	(3)
1	Area Protected by bunds (in ha.)	
	a) New Construction	-
	b) Repairs	1475
2	Length (in kms.)	-
	a) New Construction	-
	b) Repairs	1.83
3	Expenditure (Rs. in lakh)	-
	a) New Construction	-
	b) Repairs	78.02
	c) Subsidies	9.23

Source : Directorate of Agriculture, Panaji – Goa.

-27-

23. Number of Agricultural Implements & Machinery, 2007

Sl. No	Item	Numbers
(1)	(2)	(3)
1.	Hand operated implements	NA
	i) Sprayers and dusters	NA
2	Animal operated implements	
	i. Wooden ploughs	10174
	ii. Steel ploughs	2174
	iii. Disc harrow	734
	iv. Cultivators (triphali)	378
	v. Steel drill	66
	vi. Levelling karah (leveller)	7881
	vii. Wet land puddlers	182
	viii. Olpad threshers	NA
	ix. Animal carts	67
3	Plant protection equipments & engines etc.	
	i. Power operated sprayers / dusters	NA
	ii. Diesel engine pumpsets	NA
	iii. Electric pumpsets	NA

Contd..

-28-

23. Number of Agricultural Implements & Machinery, 2007

(Concl.d.)

Sl. No	Item	Numbers
(1)	(2)	(3)
4.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	NA
	ii. Tractors used for agricultural purposes	NA
	iii. Mould board ploughs	NA
	iv. Disc Harrow	NA
5.	Planters	NA
6.	Levellers	NA
7.	Other power operated equipments	
	i. Threshers (paddy)	NA
	ii. Chaff Cutters	24
	iii. Sugarcane Crushers	13

NA:- Information has not been collected during Livestock Census 2007.

Source : Directorate of Animal Husbandry & Veterinary Services, Panaji Goa

-29-

24. Districtwise Number of Operational Holdings according to Size Class Agricultural Census, 2005-06

Sl. No	Size Class (hectares)	Number of operational holdings.	
		North Goa	South Goa
(1)	(2)	(3)	(4)
1.	Below 0.5	17428	16098
2.	0.5 - 1.0	5604	4052
3.	1.0 - 2.0	3394	2422
4.	2.0 - 3.0	1278	722
5.	3.0 - 4.0	424	268
6.	4.0 - 5.0	274	176
7.	5.0 - 7.5	342	184
8.	7.5 - 10.0	130	92
9.	10.0 - 20.0	170	112
10	20.0 & above	68	62
Total		29112	24188

Note:- Figures are provisional.

-30-

**25. Districtwise Area of Operational Holdings
according to Size Class Agricultural Census, 2005-06**

Sl. No	Size Class (hectares)	Area operated in Hectares.	
		North Goa	South Goa
(1)	(2)	(3)	(4)
1.	Below 0.5	3571	2714
2.	0.5 - 1.0	3593	2662
3.	1.0 - 2.0	4202	3017
4.	2.0 - 3.0	2857	1634
5.	3.0 - 4.0	1382	874
6.	4.0 - 5.0	1160	745
7.	5.0 - 7.5	1992	1071
8.	7.5 - 10.0	1079	798
9.	10.0 - 20.0	2406	1274
10	20.0 & above	2488	22631
Total		24730	37420

Note:- Figures are provisional.

-31-

**26. Number of Operational Holdings according
to Size Class Agricultural Census, 2005-06**

Sl. No.	Size Class (hectares)	Number of holdings.
(1)	(2)	(3)
1.	Below 0.5	33526
2.	0.5 - 1.0	9656
3.	1.0 - 2.0	5816
4.	2.0 - 3.0	2000
5.	3.0 - 4.0	692
6.	4.0 - 5.0	450
7.	5.0 - 7.5	526
8.	7.5 - 10.0	222
9.	10.0 - 20.0	282
10	20.0 & above	130
Total		53300

Note:- Figures are provisional.

-32-

27. Area of Operational Holdings according to Size Class Agricultural Census, 2005-06

Sl. No.	Size Class (hectares)	Area operated in Hectares.
(1)	(2)	(3)
1.	Below 0.5	6285
2.	0.5 - 1.0	6255
3.	1.0 - 2.0	7219
4.	2.0 - 3.0	4491
5.	3.0 - 4.0	2256
6.	4.0 - 5.0	1905
7.	5.0 - 7.5	3063
8.	7.5 - 10.0	1877
9.	10.0 - 20.0	3680
10	20.0 & above	25119
Total		62150

Note:- Figures are provisional.

-33-

IV ANIMAL HUSBANDRY

28. Districtwise No. of Livestock (Crossbred Cattle) - Livestock Census, 2007

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Crossbred Males			
	Under 1 year	510	626	1136
	1 To 2.5 years	224	326	550
	Over 2.5 years	98	277	375
	Total Crossbred Males	832	1229	2061
2.	Crossbred Females			
	Under 1 year	1591	988	2579
	1 To 2.5 years	1407	1014	2421
	Over 2.5 years			
a)	In milk	4317	3189	7506
b)	Dry	618	322	940
c)	Not yet calved	167	119	286
d)	Others	671	325	996
	Total Crossbred Females	8771	5957	14728
	Total crossbred cattle	9603	7186	16789

-34-

29. Districtwise No. of Livestock (Indigenous Cattle - Livestock Census, 2007

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Indigenous Males			
	Under 1 year	1750	1453	3203
	1 To 3 years	2127	2364	4491
	Over 3 years	7627	9910	17537
	Total Males	11504	13727	25231
2.	Indigenous Females			
	Under 1 year	3197	2273	5470
	1 To 3 years	2931	2305	5236
	Over 3 years			
a)	In milk	6194	4437	10631
b)	Dry	2825	2361	5186
c)	Not yet calved	774	438	1212
d)	Others	388	404	792
	Total Females	16309	12218	28527
	Total Indigenous cattle	27813	25945	53758

-35-

30. Districtwise No. of Livestock (Buffaloes) - Livestock Census, 2007

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Buffaloes Males			
	Under 1 year	1630	1013	2643
	1 To 3 years	1273	1019	2292
	Over 3 years	2332	1412	3744
	Total Males	5235	3444	8679
2.	Buffaloes Females			
	Under 1 year	3196	1973	5169
	1 To 3 years	2612	1838	4450
	Over 3 years			
a)	In milk	7333	5262	12595
b)	Dry	2387	1244	3631
c)	Not yet calved	704	420	1124
d)	Others	245	223	468
	Total	16477	10960	27437
	Total Buffaloes (M & F)	21712	14404	36116

-36-

31. District wise Total Number of Livestock and Poultry 2007.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Total Bovine	59128	47535	106663
2.	Sheep	116	6	122
3.	Goats	5629	4107	9736
4.	Horses and ponies	6	9	15
5.	Pigs	13149	47523	60672
6.	Dogs	41094	40541	81635
7.	Rabbits	492	302	794
8.	Fowls	298278	159497	457775

Source: Figures are as per livestock census 2007.

-37-

32. General Information relating to Animal Husbandry and Veterinary Services, 2008-09

Sl. No	Item	Unit	2008-09
(1)	(2)	(3)	(4)
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	21
3.	Government Livestock Farm	Nos.	2
4.	Government Piggery Farm	Nos.	1
5.	Government Poultry Farm	Nos.	1
6.	Fodder Seed Production Farm	Nos.	1
7.	Farmers Training Centre	Nos.	1
8.	Disease Investigation Unit	Nos.	1
9.	Veterinary Surgeons	Nos.	42
10.	Extension Officers	Nos.	13
11.	Stockman/Veterinary/Poultry Assistants	Nos.	127
12.	Amount of subsidy distributed	Rs. In lakhs	320.96
a.	Poultry Development	Rs. In lakhs	10.27
b.	Piggery Development	Rs. In lakhs	1.00
c.	Cross bred Calf rearing	Rs. In lakhs	10.79
d.	Dairy Development	Rs. In lakh	231.80
e.	ST Sub - plan	Rs. In lakh	51.14
f.	SC Sub - plan	Rs. In lakh	15.96

Contd..

-38-

**32. General Information relating to Animal Husbandry
and Veterinary Services 2008-09 (Concl'd..)**

Sl. No	Item	Unit	2008-09
(1)	(2)	(3)	(4)
13.	Key Village Scheme	Nos.	-
a.	Semen Production Centre	Nos.	1
b.	Sub Centre	Nos.	51
14	Artificial Insemination performed	Nos	10863
15	Vaccination performed	Nos	357429
a.	Cattle & Others	Nos	142997
b.	Poultry vaccination	Nos	201700
c.	Dog vaccination	Nos.	12732
16	Cases Treated	Nos	192728
a.	Large animals	Nos	40956
b.	Small animals	Nos	33548
c.	Poultry	Nos	118224
17.	No. of Modern Abattoir	Nos	1
18.	No. of Dairy Plants	Nos	1
19.	Egg and Poultry Meat Marketing Centres	Nos	1

Source: Directorate of Animal Husbandry and Veterinary Services, Panaji Goa.

-39-

V. FISHERIES

**33. Monthwise Fish Catch by the Fishing Vessel
operated by Fisheries Department, 2006 & 2007.**

Sl. No.	Month	Quantity of fish catch (kg)	Value (In Rs.)	Quantity of fish catch (kg)	Value (In Rs.)
		2006		2007	
(1)	(2)	(3)	(4)	(5)	(6)
1.	January	448	10260	-	-
2.	February	778	2060	686	6320
3.	March	597	2905	1005	17163
4.	April	325	950	508	7200
5.	May	-	-	242	3925
6.	June	-	-	345	6511
7.	July	-	-	24	360
8.	August	-	-	-	-
9.	September	-	-	-	-
10.	October	2279	32620	-	-
11.	November	558	4795	227	1545
12.	December	990	382	-	-
Total		5975	53972	3037	43024

Source : Directorate of Fisheries, Panaji-Goa.

-40-

34. Varietywise Quantity & Value of Marine Fish Catch, 2008.

Sl. No	Variety of Fish	2008	
		Quantity (In tonnes)	Value (Rs. In lakhs)
(1)	(2)	(3)	(4)
1.	Mackerel	16597	6574
2.	Sardines	34062	5118
3.	Cat Fish	1480	263
4.	Shark Fish	1019	642
5.	Seer Fish	3777	4678
6.	Prawns	7458	8013
7.	Pomfrets	534	821
8.	Cuttle Fish	2201	77
9.	Others	21643	7083
	TOTAL	88771	33269

Source : Directorate of Fisheries, Panaji-Goa.

-41-

35. Disposal of Marine Fish Catch During 2008.

Sl. No	Method of Disposal	Quantity in tonnes
(1)	(2)	(3)
1.	Marketed Fish	79894
2.	Sundried	4439
3.	Salted	2663
4.	Miscellaneous including Manure	1775
	Total	88771

Source : Directorate of Fisheries, Panaji-Goa.

-42-

36. Quantity and Value of Frozen Shrimps and Other Fish Exported from Goa, 2008.

Sl. No	Item	2008
(1)	(2)	(3)
1	Export of frozen Shrimps	
	i) Quantity (In Metric Tonnes)	---
	ii) Value (In Lakhs)	---
2	Bulk of frozen Fish	
	i) Quantity (In Metric Tonnes)	21434
	ii) Value (In Lakhs)	19747
3	Total	
	i) Quantity (In Metric Tonnes)	21434
	ii) Value (In Lakhs)	19747

Source : Directorate of Fisheries, Panaji – Goa.

-43-

37. Number of Fishing gears 2008.

Sl. No.	Item	2008
1	2	3
1	Fishing Crafts	
A)	Mechanised Boats	
	i. Gill Netters (O.B.M.)	144
	ii. Trawlers	17
	iii. Liners	--
	iv. Seiners	--
B)	Non-Mechanised Boats	
	i. Canoes	132
	ii. Catamarans	--
	iii. Plank built Boats	--
	iv. Others	--
2.	Fishing Gears	
	i. Sea Gill Nets	105
	ii. River Gill Nets	1
	iii. Singuel Nets	7
	iv. Trawl Nets	26
	v. Purse-seine Nets	9
	vi. Barriers Net	1
	vii. Drag Net	2
	viii. Sluice gate Net	1
	ix. Stake Net	1
	TOTAL	153

-44-

**38 (A) Number of Fishing Gears registered
during 2008-09**

Sl. No.	Item	Number
(1)	(2)	(3)
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill Netters(OBM)	144
ii.	Trawlers/Purseiners	17
iii.	Liners	--
iv.	Others	--
	Total	161
1b.	Fishing Crafts (Non-Mechanised Boats)	
i.	Beach Seine Boats	--
ii.	Plank Built Boats	--
iii.	Dug out Canoes	132
iv.	Others	--
	Total	132
2.	Fishing Gears	
a.	Sea Gill Nets	105
b.	River Gill Nets	01
c.	Singuel Nets	07
d.	Trawl Nets	26
e.	Purse-seine Nets	09
f.	Barriers Net	01
g.	Drag Net	02
h.	Sluice gate Net	01
i.	Stake Net	01
	Total	153

Source : Directorate of Fisheries, Panaji, Goa.

-45-

**38 (B) No. of Males & Females engaged in fishing
activity 2008-09**

Sl.n	Item	Total
1.	(2)	(3)
A	Males	
	Full Time	1410
	Part Time	1048
i.	Marketing of fish	409
ii.	Repairing / mending of nets	653
iii.	Processing of fish	--
iv.	Fish & Prawn seed collection	--
v.	Others (specify)	--
B	Females	
	Full Time	261
	Part Time	485
i.	Marketing of fish	1165
ii.	Repairing / mending of nets	32
iii.	Processing of fish	--
iv.	Fish & Prawn seed collection	--
v.	Others (specify)	---
C	Total	
	Full Time	1671
	Part Time	1533
i.	Marketing of fish	1574
ii.	Repairing / mending of nets	685
iii.	Processing of fish	--
iv.	Fish & Prawn seed collection	--
v.	Others (specify)	--

Source : Directorate of Fisheries, Panaji, Goa.

-46-

VI FORESTS

39. Total Area & Additional Area Brought under Forest Plantation in 2008-09.

Sl. No	Item	Unit	Year
(1)	(2)	(3)	(4)
1.	Area under Forest	Sq.Kms.	1424.46
a)	State owned	Sq.Kms.	1224.46
b)	Private	Sq.Kms.	200.00
2	Additional area brought under plantation during the year		
	(i) New plantation	Ha	487.25
	(a) Casurina	Ha	0.00
	(b) Mangroves	Ha	51.50
	© Mixed	Ha	379.25
	(d) Canes	Ha	21.00
	(e) Medicinal plants	Ha	35.50
	(f) Bamboos	Ha	0.00
	(g) Jatropa	Ha	0.00
	(h) Garcania	Ha	0.00
	(ii) Enrichment		363.25
	(a) Mixed sappling	Ha	363.25
	(b) Cashew	Ha	0.00
	©Rubber	Ha	0.00
3	Number of labour units engaged	Mandays	164341
4	Amount spent in plantation work	Rs. In lakh	169.27

Source : Office of the Conservator of Forests, Panaji – Goa.

-47-

40. Quantity and Value of Forest Produce during 2008-09.

Sl. No	Item	Quantity (in numbers)			Value Realized (in Rs. '000')
		North Goa	South Goa	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1.	Canes (Nos)	4000	0	4000	80
2.	Bamboos (Nos.)			76675	1342
a.	Govt.				
b.	Pvt.	57575	19100	76675	1342
3.	Timber (Cu. Mt)			28162.945	283986
a.	Govt	90.354	78.00	168.354	646
b.	Pvt.	7418.545	20576.046	27994.591	283340
4	Firewood (Cu. Mt)			91959.076	42936
a.	Govt.	452.800	225.00	677.800	308
b.	Pvt.	12527.893	78753.383	91281.276	42628

Source : Office of the Conservator of Forests, Panaji – Goa.

-48-

VII INDUSTRIES

41. General information on Industries, 2005-06, 2006-07 & 2007-08.

Sl. No	Item	Unit	2005-06	2006-07(P)	2007-08(P)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Factories covered by Annual Survey of Industries	No.	543	514	522
2.	Productive Capital	Rs. in lakhs	603444	687177	795152
	1. Fixed Capital	Rs. in lakhs	392137	409597	450019
	2. Working Capital	Rs. in lakhs	211307	277580	345133
3.	Invested Capital	Rs. in lakhs	615388	667639	757597
4.	Outstanding Loans	Rs. in lakhs	230637	193743	212339
5.	Employment	No.	39046	41620	50847
	1. Workers	No.	29968	31976	37617
	2. Other than worker	No.	9078	9644	13230
6.	Emoluments	Rs. in lakhs	55969	52655	66032
	1. Wages to workers	Rs. in lakhs	24102	27373	33041
	2. Salaries to others & Other benefits	Rs. in lakhs	31867	25282	32991

(contd.)

-49-

41. General information on Industries, 2005-06, 2006-07 & 2007-08

Sl. No	Item	Unit	2005-06	2006-07(P)	2007-08(P)
(1)	(2)	(3)	(4)	(5)	(6)
7.	Inputs	Rs. in lakhs	1174727	1484570	1455298
	1. Fuel consumed	Rs. in lakhs	78735	89929	98293
	2. Material consumed	Rs. in lakhs	915427	1211835	1141525
	3. Other expenditure	Rs. in lakhs	180565	182806	215480
8.	Depreciation	Rs. in lakhs	37862	37470	41437
9.	Gross output	Rs. in lakhs	1542114	1883291	1887200
	1. Net sale value	Rs. in lakhs	1377452	1729304	1692566
	2. Net balance stock of finished Goods	Rs. in lakhs	5041	8921	3682
	3. Other output	Rs. in lakhs	159621	145066	190952
10.	Value added by Manufacture	Rs. in lakhs	329525	361251	390465
	1. As % age to gross Output	%	21.36	19.18	20.69
	2. As % age to Productive Capital	%	54.61	52.57	49.11
	3. Per person engaged	Rupees	843940	867975	767921

Source:- Annual Survey of Industries (NSS), D.P.S.E., Panaji Goa.

-50-

**42. Annual Indices of Industrial Productions, 2007-08(P)
& 2008-09(P)**

Industry code (2- digit)	Industry Group	Industry group product weight	2007-08(P)	2008-09(P)
(1)	(2)	(3)	(4)	(5)
20-21	Manufacture of food products	82.14	134	126
22	Manufacture of Beverages Tobacco & related products	23.02	232	202
26	Manufacture of Textiles products	15.25	701	899
28	Manufacture of Paper, Paper products, printing, publishing & Allied Industries	8.93	1110	1124
30	Manufacture of basic Chemicals & Chemical Products (except products of Petroleum & Coal	406.54	202	229

-51-

42. Annual Indices of Industrial Productions, 2007-08(P) & 2008-09(P)

Industry code (2- digit)	Industry Group	Industry group product weight	2007-08(P)	2008-09(P)
(1)	(2)	(3)	(4)	(4)
31	Manufacture of Rubber, Plastic, Petroleum & Coal Products, processing of Nuclear Fuels	171.04	205	218
32	Manufacture of Non-Metallic mineral products	14.28	5	4
33	Basic Metal & Alloy Industries	75.02	1830	1768
35-36	Manufacture of Machinery & equipments other than Transport Equipment	43.46	4528	4446
37	Manufacture of Transport Equipments & Parts	43.42	95	115
38	Other manufacturing Industries	26.48	130	146
	Manufacturing Index	909.58	545	554

Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa

-52-

VIII MINERALS

43. Quantity of Mineral Production, 2008-09

(in lakh tonnes)

Sl. No	Item	Quantity (P)
(1)	(2)	(3)
1.	Iron Ore	248.50
2.	Manganese Ore	0.01
3.	Ferro- Manganese ore	Nil
4.	Bauxite	4.63
5.	All Minerals	253.14

Source : Directorate of Mines & Geology, Panaji – Goa.

-53-

44. Index of Mineral Production, 2007-08(P) & 2008-09(P).

Mining code	Mining group	Weight	2007-08(P)	2008-09(P)
(1)	(2)	(3)	(4)	(4)
1.	Mining of Iron Ore	90.17	214	243
2.	Mining of metal ores other than Iron Ore	0.25	111	457
Mineral Index		90.42	214	244

Source: Directorate of Planning, Statistics & Evaluation, Panaji–Goa.

-54-

**45. Combined Index of Industrial Production,
1997-98 To 2008-09**

Sl. No.	Year	Indices		
		Manufacturing (909.58)	Mineral (90.42)	Combined (1000.00)
(1)	(2)	(3)	(4)	(5)
1.	1997-98	232	115	221
2.	1998-99	238	108	226
3.	1999-00	285	109	268
4.	2000-01	305	98	287
5.	2001-02	347	98	325
6.	2002-03	383	118	359
7.	2003-04	404	126	379
8.	2004-05	415	159	392
9.	2005-06	457	166	431
10	2006-07	508	207	481
11	2007-08	545	214	515
12	2008-09	554	244	526

Source: Directorate of Planning, Statistics & Evaluation, Panaji - Goa

-55-

IX ELECTRICITY

**46. Energy Purchased and Sold,
2001-02 To 2008-09**

(MKWH)

Sl. No	Year	Purchased	Sold
(1)	(2)	(3)	(4)
1	2001-02	2006.554	1541.72
2	2002-03	2661.79	1950.64
3	2003-04	2899.28	2364.25
4	2004-05	2716.32	2236.79
5	2005-06	2550.95	2101.68
5	2006-07	2847.27	2329.56
5	2007-08	3138.00	2615.33
6.	2008-09	3238.00	2692.78(P)

Source: Office of the Chief Electrical Engineer, Panaji, Goa.

Note: (P) - Provisional

-56-

47 . Allocation of Power from Central Sector Power Generation and Maximum Demand Recorded, 2008-09.

Sl. No	Item	Unit	2008-09
			Allocation
(1)	(2)	(3)	(4)
I Share in Western Region			
1.	NTPC / Korba	MW	210
2.	NTPC / Vidhyachal-I)	MW	35
3.	NTPC / Vidyalchal - II	MW	12
4.	NTPC / Vidyalchal - III	MW	10
5.	NTPC - SIPAT	MW	5
6.	NPC (KAPP)	MW	15
7.	NPC(TAPP)	MW	11
II Share in Southern Region			
8	Ramagundam (110KV)	MW	100
III Share in eastern region during evening peak hours (18.00 to 22.00 hrs.)			
9.	Farakka, Talchar, Kehalgaon	MW	10
IV Independent Power Producer (IPP)			
1	Reliance Infrastructure Ltd.	MW	16
V Co-Generations			
1	Goa Energy Pvt. Ltd.	MW	7 to 14
2	Goa Sponge Pvt. Ltd.	MW	1 to 4

Source : Office of the Chief Electrical Engineer, Panaji – Goa.

-57-

48. Electricity Consumed During 2008-09 (Prov/RE)

Sl. No.	Category	Consumption in MKWH
		2008-09
(1)	(2)	(3)
1.	Domestic	556.06
2	Commercial	186.61
3.	Industrial	1530.31
4.	Agriculture / Irrigation	16.16
5.	Others (Public lighting, Water works & Miscellaneous)	403.64
Total		2692.78

Source : Office of the Chief Electrical Engineer, Panaji-Goa.

-58-

X. WATER SUPPLY

49.Zonewise daily Consumption of Water, 2008-09.

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji zone	27880	51921	4025	55946
b.	Ponda zone	28029	49806	3500	53306
2. ASSANORA NETWORK					
a.	Mapusa zone	28826	22221	90	22311
b.	Porvorim zone	7098	6057	20	6077
c.	Calangute-zone	5927	3318	-	3318
d.	Bicholim Part	1580	2560	850	3410
3. PERNEM NETWORK					
a.	Pernem – zone	11782	8065	1000	9065
4. VALPOI NETWORK					
a.	Valpoi-zone	7848	4196	2502	6698

-59-

49.Zonewise daily Consumption of Water, 2008-09.

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim-zone	6125	13075	3350	16425
b.	Sanquelim-zone	6985	7297	3350	10647
6. SALAULIM NETWORK					
a.	Sanguem- zone	2625	3692	690	4382
b.	Quepem-zone	7176	5570	1050	6620
c.	Margao-zone	56158	52071	1093	53164
d.	Vasco-zone	20350	35518	1200	36718
7. CANACONA NETWORK					
a.	Canacona-zone	5271	7384	265	7649
Total – All zones		223660	272751	22985	295736

-60-

XI BANKING AND INSURANCE

50. Number of Banking Offices, as on 2008-09.

Sl. No	Year	No. of Banking Offices
(1)	(2)	(3)
1.	2005-06	476
2.	2006-07	485
3.	2007-08	515
4	2008-09	530

Source: Economic Survey 2009-10, DPSE.

51. Deposits and Credits of Banks as on 2008-09

(Rs. in Crores)

Sl. No	Year	Deposits	Credits
(1)	(2)	(3)	(4)
1.	2005-06	17752.66	4255.29
2.	2006-07	18905.50	5473.91
3.	2007-08	21075.65	7351.12
4	2008-09	26057.04	7500

Source: Economic Survey 2009-10, DPSE.

-61-

52 . Loan sanctioned & Disbursed by EDC since inception

(Rs. in lakhs)

Sl. No	Year	Loan sanctioned	Loan Disbursed
(1)	(2)	(3)	(4)
1.	1975-76	15.48	6.19
2.	1976-77	103.50	51.68
3.	1977-78	127.87	66.95
4.	1978-79	107.25	61.20
5.	1979-80	162.54	81.11
6.	1980-81	241.97	176.50
7.	1981-82	349.92	244.93
8.	1982-83	497.04	274.75
9.	1983-84	503.63	356.36
10.	1984-85	579.66	448.79
11.	1985-86	1606.45	722.70
12.	1986-87	1495.63	954.88
13.	1987-88	2312.86	1469.71
14.	1988-89	2070.24	1086.90
15.	1989-90	2233.64	1506.98
16.	1990-91	2211.15	1764.42
17.	1991-92	1947.34	2233.48

Contd.

-62-

52 . Loan sanctioned & Disbursed by EDC since inception

(Rs. in lakhs)

Sl. No	Year	Loan sanctioned	Loan Disbursed
(1)	(2)	(3)	(4)
18.	1992-93	2057.16	1777.71
19.	1993-94	3010.64	1583.58
20.	1994-95	3656.15	1754.78
21.	1995-96	6010.89	2881.23
22.	1996-97	7884.74	4675.37
23.	1997-98	12688.48	8326.51
24.	1998-99	5848.96	5129.28
25.	1999-00	7208.86	4139.93
26.	2000-01	2614.81	3793.46
27.	2001-02	3318.52	1394.50
28.	2002-03	1806.65	1470.92
29.	2003-04	921.81	788.85
30.	2004-05	3615.33	2236.59
31.	2005-06	4668.52	995.13
32.	2006-07	2541.77	2722.57
33.	2007-08	1111.45	1433.91
34.	2008-09	2518.81	1585.88
	Total	88049.72	58197.73

Source:- Economic Development Corporation Ltd.

-63-

52. (a) Loans sanctioned & disbursed by NABARD during the year 2008-09

(Rs. in lakhs)

Sl. No	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
(1)	(2)	(3)	(4)
1.	Minor Irrigation	5.800	5.800
2.	Land Development	3.420	3.420
3.	Farm mechanization	0.653	0.653
4.	Dairy Development	6.285	6.285
5.	Marine Fisheries	20.012	20.012
6.	NFS	1630.072	1630.072
7.	Others – 2 wheelers	4.500	4.500
8.	SHG	30.000	30.000
	Total	1700.742	1700.742
Sl. No	Sector	Loan Sanctioned to State Government	Loan Disbursed to State Government
1.	RIDF XIII (Flood protection, Infrastructure for Schools)	270.000	270.000
2.	RIDF XIV (Major Irrigation)	8550.000	6280.000
		8820.000	6550.000

Source:- National Bank for Agriculture & Rural Development

-64-

53. Insurance Business 2008-09.

Sl. No.	Type of Insurance	Unit	2008-09
(1)	(2)	(3)	(4)
	Life Insurance		
a.	New Policies	No.	1,10,821
b.	Sum insured on new Policies	Rs. inlakh	1,87,078
c.	Premium paid on new policies	Rs. inlakh	21,725.48
	General Insurance		
a.	Policies	No.	92384
b.	Premium paid	Rs. inlakh	2,996.03

-65-

XII CO-OPERATION

54. Number of Co-operative Societies, their Membership and Financial Position, 2008-09.

(Rs. In 000)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1.	Number of Societies	2518	1508	1010
2.	Number of Members	882192	712360	170822
3.	Share Capital	1580452	1330781	249671
4.	Working Capital	46516526	44122064	2394462
5.	Deposits	25586172	24338358	1247814
6.	Loans Advanced	33399872	32992077	407795
7.	Loans Outstanding	18472285	16506322	1965963
8.	Sales	2534632	2166097	368535
9.	Profits	325538	281794	43744
10	Loss	289407	168827	120580
11	No. of soc. with no profit no loss	317	279	38

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

-66-

55A. Functioning of Consumer Stores in North-Goa, 2008-09

(Amount Rs. In 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	1	68	69
2.	Number of Members	7713	30328	38041
3.	Share Capital	2043	289651	291694
4.	Total Purchase Value	148212	11499366	11647578
5.	Total sales	159160	22339278	22498438
6.	Societies not functioning	-	5	5
7.	Societies having profits			
a)	Number	-	45	45
b)	Amount	-	3573446	3573446
8.	Societies having loss			
a)	Number	1	14	15
b)	Amount	2946	312353	315299

Source: Office of the Registrar of Co-operative Societies, Panaji – Goa.

-67-

55B Functioning of Consumer Stores in South-Goa, 2008-09.

(Amount Rs. In 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	-	25	25
2.	Number of Members	-	7459	7459
3.	Share Capital	-	12142	12142
4.	Total Purchase Value	-	517402	517402
5.	Total sales	-	348845	348845
6.	Societies not functioning	-	9	9
7.	Societies having profits			
a)	Number	-	15	15
b)	Amount	-	59941	59941
8.	Societies having loss			
a)	Number	-	10	10
b)	Amount	-	147783	147783

Source: Office of the Registrar of Co-operative Societies, Panaji – Goa

-68-

56. Functioning of Consumer Stores in Goa State, 2008-09.

(Rs. in 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	1	93	94
2.	Number of Members	7713	37787	45500
3.	Share Capital	2043	301793	303836
4.	Total Purchase Value	148212	12016768	12164980
5.	Total sales	159160	22688123	22847283
6.	Societies not functioning	--	14	14
7.	Societies having profits	--	-	-
a)	Number	--	60	60
b)	Amount	--	3633387	3633387
8.	Societies having loss			
a)	Number	1	24	25
b)	Amount	2946	460136	463082

Source: Office of the Registrar of Co-operative Societies, Panaji-Goa.

-69-

57A. Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital, North-Goa, 2008-09.

(Rs. in '000')

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	1	15585
2.	Urban Co-operative Banks	6	301414
3.	Urban Credit Co-op. Societies	83	206454
4.	Salary Earners Co-op. Credit Societies	186	45171
5.	Consumer Co-operative Societies	48	28723
6.	Dairy Co-operative Societies	116	13949
7.	Farming Co-operative Societies	3	66
8.	Fisheries Co-operative Societies	5	962
9.	Housing Co-operative Societies	906	16733
10.	Industrial Co-op Societies	15	2931
11.	Marketing Co-operative Societies	8	10457
12.	Poultry Co-operative Societies	0	0
13.	Processing Co-operative Societies	6	5340
14.	Service Co-operative Societies	44	57759
15.	Transport Co-operative Societies	1	57
16.	Labour Co-op. Societies	2	20
17.	Panivatap Co-operative Societies	41	1169
18.	Sangh & Union Federation	3	990
19.	General Co-operative Societies	30	3382
20.	Producers Co-operative Societies	4	1198
TOTAL		1508	712360

Contd..

-70-

**57(A) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2008-09.**

(Rs. In '000')

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	-	-
3.	Urban Credit Co-op. Societies	105602	951829
4.	Salary Earners Co-op. Credit Societies	117278	287346
5.	Consumer Co-operative Societies	13034	3
6.	Dairy Co-operative Societies	1234	-
7.	Farming Co-operative Societies	23	10
8.	Fisheries Co-operative Societies	2094	-
9.	Housing Co-operative Societies	11	29
10.	Industrial Co-op Societies	265	-
11.	Marketing Co-operative Societies	871	3765
12.	Poultry Co-operative Societies	7	-
13.	Processing Co-operative Societies	-	-
14.	Service Co-operative Societies	7864	4806
15.	Transport Co-operative Societies	98	-
16.	Labour Co-op. Societies	96	26
17.	Panivatap Co-operative Societies	66	-
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	-	-
20.	Producers Co-operative Societies	1128	-
TOTAL		249671	1247814

Contd..

-71-

**57(A) Type of Co-operative Banks /Societies with Membership,
Share Capital, Deposits, Loans & Working Capital,
North-Goa, 2008-09.**

(Rs. In '000')

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	4101917	4946368	8704373
2.	Urban Co-operative Banks	719473	6649748	17961294
3.	Urban Credit Co-op. Societies	8081286	2424749	3569947
4.	Salary Earners Co-op. Credit Soc.	19946540	1857285	6259220
5.	Consumer Co-operative Societies	-	709	60848
6.	Dairy Co-operative Societies	-	-	81535
7.	Farming Co-operative Societies	-	-	14815
8.	Fisheries Co-operative Societies	-	-	2554
9.	Housing Co-operative Societies	30584	226183	6346138
10.	Industrial Co-op Societies	3924	746	166497
11.	Marketing Co-operative Societies	3223	2861	160738
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Societies	41984	196681	209634
14.	Service Co-operative Societies	60255	167108	421148
15.	Transport Co-operative Societies	-	-	6
16.	Labour Co-op. Societies	-	-	9
17.	Panivatap Co-operative Societies	-	-	5372
18.	Sangh & Union Federation	2891	19499	455
19.	General Co-operative Societies	-	14385	156329
20.	Producers Co-operative Societies	-	-	1152
TOTAL		32992077	16506322	44122064

Contd...

-72-

**57(A) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
North-Goa, 2008-09**

(Rs. In '000')

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in '000')
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	1	8933
2.	Urban Co-operative Banks	-	4	130546
3.	Urban Credit Co-op. Societies	-	58	38217
4.	Salary Earners Co-op. Credit Soc.	30	181	31363
5.	Consumer Co-operative Societies	249176	36	6914
6.	Dairy Co-operative Societies	154990	111	9239
7.	Farming Co-operative Societies	21	1	-
8.	Fisheries Co-operative Societies	20320	3	5
9.	Housing Co-operative Societies	228	559	40
10.	Industrial Co-op Societies	6541	12	810
11.	Marketing Co-operative Societies	1316936	8	41691
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Societies	256560	2	4
14.	Service Co-operative Societies	128874	30	9366
15.	Transport Co-operative Societies	-	1	-
16.	Labour Co-op. Societies	-	-	-
17.	Panivatap Co-operative Societies	-	27	2214
18.	Sangh & Union Federation	32421	3	231
19.	General Co-operative Societies	-	16	2195
20.	Producers Co-operative Societies	-	4	26
TOTAL		2166097	1057	281794

Contd..

-73-

**57(A) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
North - Goa, 2008-09 (Concl..)**

(Rs. in '000')

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in '000')	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	2	72	-
3.	Urban Credit Co-op. Societies	25	52203	-
4.	Salary Earners Co-op. Credit Soc.	5	57.78	-
5.	Consumer Co-operative societies	12	1626	-
6.	Dairy Co-operative Societies	5	667	-
7.	Farming Co-operative Societies	2	15	-
8.	Fisheries Co-operative Societies	1	24	1
9.	Housing Co-operative Societies	91	10366	256
10.	Industrial Co-op Societies	3	27414	-
11.	Marketing Co-operative Societies	-	-	-
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Societies	4	64872	-
14.	Service Co-operative Societies	14	10721	-
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	1	-	1
17.	Panivatap Co-operative Societies	3	194	11
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	4	595	10
20.	Producers Co-operative Societies	-	-	-
TOTAL		172	168826.78	279

Source: Office of the Registrar of Co-operative Societies, Panaji-Goa.

-74-

**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South –Goa - 2008-09.**

(Rs. in '000')

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	-	-
3.	Urban Credit Co-op. Societies	35	82548
4.	Salary Earners Co-op. Credit Soc.	65	17306
5.	Consumer Co-operative Societies	22	18527
6.	Dairy Co-operative Societies	56	6636
7.	Farming Co-operative Societies	3	110
8.	Fisheries Co-operative Societies	7	418
9.	Housing Co-operative Societies	749	17259
10.	Industrial Co-op. Soc.	1	41
11.	Marketing Co-operative Soc.	3	2271
12.	Poultry Co-operative Societies	1	40
13.	Processing Co-operative Soc.	-	-
14.	Service Co-operative Societies	31	23467
15.	Transport Co-operative Societies	1	152
16.	Labour Co-op. Societies	3	130
17.	Panivatap Co-operative Societies	29	1520
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	-	-
20.	Producers Co-operative Societies	4	397
TOTAL		1010	170822

Contd..

-75-

**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 2008-09**

(Rs. in '000')

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	-	-
3.	Urban Credit Co-op. Societies	105602	951829
4.	Salary Earners Co-op. Credit Soc.	117278	287346
5.	Consumer Co-operative Societies	13034	3
6.	Dairy Co-operative Societies	1234	-
7.	Farming Co-operative Societies	23	10
8.	Fisheries Co-operative Societies	2094	-
9.	Housing Co-operative Societies	11	29
10.	Industrial Co-op. Soc.	265	-
11.	Marketing Co-operative Soc.	871	3765
12.	Poultry Co-operative Societies	7	-
13.	Processing Co-operative Soc.	-	-
14.	Service Co-operative Societies	7864	4806
15.	Transport Co-operative Societies	98	-
16.	Labour Co-op. Societies	96	26
17.	Panivatap Co-operative Societies	66	-
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	-	-
20.	Producers Co-operative Societies	1128	-
TOTAL		249671	1247814

Contd..

-76-

57(B) Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital South – Goa, 2008-09

(Rs. in '000')

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	350475	964295	1354090
4.	Salary Earners Co-op. Credit Soc.	50937	784712	893631
5.	Consumer Co-operative Societies	-	197445	25803
6.	Dairy Co-operative Societies	-	-	42205
7.	Farming Co-operative Societies	-	-	4113
8.	Fisheries Co-operative Societies	-	-	23081
9.	Housing Co-operative Societies	2	-	2105
10.	Industrial Co-op. Soc.	-	-	4424
11.	Marketing Co-operative Soc.	3765	11865	13397
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	2616	6272	13105
15.	Transport Co-operative Societies	-	-	90
16.	Labour Co-op. Societies	-	1374	6764
17.	Panivatap Co-operative Societies	-	-	1539
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	-
20.	Producers Co-operative Societies	-	-	10115
TOTAL		407795	1965963	2394462

Contd..

-77-

57(B) Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital South – Goa, 2008-09

(Rs. in '000')

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs.000)
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	-	16	10518
4.	Salary Earners Co-op. Credit Soc.	-	63	22700
5.	Consumer Co-operative Societies	65570	15	6030
6.	Dairy Co-operative Societies	73443	55	4003
7.	Farming Co-operative Societies	-	-	-
8.	Fisheries Co-operative Societies	221475	4	4
9.	Housing Co-operative Societies	-	626	68
10.	Industrial Co-op. Soc.	-	1	95
11.	Marketing Co-operative Soc.	4300	1	-
12.	Poultry Co-operative Societies	259	-	-
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	3488	21	59
15.	Transport Co-operative Societies	-	1	15
16.	Labour Co-op. Societies	-	3	127
17.	Panivatap Co-operative Societies	-	8	79
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	-
20.	Producers Co-operative Societies	-	3	46
TOTAL		368535	817	43744

Contd..

-78-

**57(B) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 2008-09 (Concl..)**

(Rs. in '000')

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	19	99490	-
4.	Salary Earners Co-op. Credit Soc.	2	10487	-
5.	Consumer Co-operative Societies	7	2405	-
6.	Dairy Co-operative Societies	1	3	-
7.	Farming Co-operative Societies	3	23	-
8.	Fisheries Co-operative Societies	3	90	-
9.	Housing Co-operative Societies	85	3	38
10.	Industries & other Co-op. Soc.	-	-	-
11.	Marketing Co-operative Soc.	2	7839	-
12.	Poultry Co-operative Societies	1	-	-
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	10	147	-
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	-	-	-
17.	Panivatap Co-operative Societies	21	82	-
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	-
20.	Producers Co-operative Societies	1	11	-
TOTAL		155	120580	38

Source : Office of the Registrar of Co-operative Societies, Panaji-Goa.

-79-

**58(A) Functioning of Primary Agricultural Credit Societies,
North-Goa, 2008-09.**

(Rs.in '000')

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	42	2	44
2.	Members	39549	18120	57669
3.	Paid up capital	20203	1865	22068
4.	Government	2967	1820	4787
	Total	23170	3685	26855
5.	Reserve and other funds	24134	4413	28547
6.	Working capital	328199	92949	421148
7.	Deposits	176785	73659	250444
8.	Agricultural loan operations			
(i)	Societies giving advances	27	3	30
(ii)	Members to whom such advances are given	5120	2489	7609
(iii)	Amount advanced during the year	49361	25491	74852
(iv)	Villages covered	93	110	203

(Contd.)

-80-

**58(A) Functioning of Primary Agricultural Credit Societies,
North-Goa, 2008-09.(Concl'd)**

(Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
9.	Borrowings	1108	286	1394
(i)	Government	14578	2291	16869
(ii)	Central Finance agencies			
10.	Loans outstanding	97848	30116	127964
11.	Loans overdue	21587	8793	30380
12.	Investments	21048	-	21048
13.	Sales			
(i)	Agricultural requisites	15720	6891	22611
(ii)	Consumer goods	48506	57583	106089
14.	Profits			
(i)	No. of Societies	28	2	30
(ii)	Amount	8397	969	9366
15.	Loss			
(i)	No. of Societies	4	-	4
(ii)	Amount	10721	-	10721

Source : Office of the Registrar of Co-operative Societies, Panaji- Goa

-81-

58(B) Functioning of Primary Agricultural Credit Societies, South-Goa, 2008-09.

(Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	31	-	31
2.	Members	23467	-	23467
3.	Paid up capital	7864	-	7864
4.	Government	2003	-	2003
	Total	33365	-	33365
5.	Reserve and other funds	4573	-	4573
6.	Working capital	131059	-	131059
7.	Deposits	48067	-	48067
8.	Agricultural loan operations			
(i)	Societies giving advances	8	-	8
(ii)	Members to whom such advances are given	151	-	151
(iii)	Amount advanced during the year	26167	-	26167
(iv)	Villages covered	22	-	22

(Contd.)

-82-

58(B) Functioning of Primary Agricultural Credit Societies, South-Goa, 2008-09 (Concl..)

(Rs. In '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
9.	Borrowings	19962	-	19962
(i)	Government	98	-	98
(ii)	Central finance agencies	-	-	-
(iii)	Others	-	-	-
10.	Loans outstanding	62728	-	62728
11.	Loans overdue	28001	-	28001
12.	Investments	18976	-	18976
13.	Sales	-	-	-
(i)	Agricultural requisites	-	-	-
(ii)	Consumer goods	-	-	-
13.	Profits			
(i)	No. of Societies	21	-	21
(ii)	Amount	5994	-	5994
14.	Loss			
(i)	No. of Societies	10	-	10
(ii)	Amount	14778	-	14778

Source: Office of the Registrar of Co-operative Societies, Panaji- Goa.

-83-

XIII PRICES

59 Consumer Price Index Numbers for the Middle Class Non-Manual Employees Families in Goa, 2008.

(Revised Base : 1982-83 = 100 w.e.f. July 1990) onwards

Year/ Month	General Index Base		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old	New		
(1)	(2a)	(2b)	(3)	(4)
Jan 08	1837	663	777	471
Feb 08	1848	667	785	471
Mar 08	1909	689	831	471
Apr 08	1967	710	872	472
May 08	1961	708	868	475
Jun 08	1983	716	883	490
Jul 08	2019	729	901	490
Aug 08	2044	738	920	490
Sep 08	2055	742	928	490
Oct 08	2047	739	922	490
Nov 08	2066	746	936	491
Dec 08	2105	760	967	491
Average for 2008	1987	717	883	483

Contd.

-84-

**59 Consumer Price Index Numbers for the Middle Class
Non-Manual Employees Families in Goa 2008 (Concl.)**

(Base : 1982-83 = 100)

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
(1)	(6)	(7)	(8)
Jan 08	451	572	621
Feb 08	451	572	621
Mar 08	451	572	621
Apr 08	451	573	628
May 08	451	573	628
Jun 08	451	573	628
Jul 08	456	587	638
Aug 08	456	587	638
Sep 08	456	587	638
Oct 08	456	587	639
Nov 08	456	587	639
Dec 08	456	587	639
Average for 2008	454	580	632

-85-

**60 Consumer Price Index Numbers for Industrial
Workers (Labour Class) in Goa, 2008**

(Revised Base : 2001=100 w.e.f. Jan'2006) onwards

Year/ Month	General Index			Food group Index	Pan, Supari, & Intox- icants Index
	Old Base (1966=100)	Revised base (1982=100)	Revised Base (2001=100)		
(1)	(2a)	(2b)	(3)	(4)	(5)
Jan 08	2526	743	133	146	114
Feb 08	2567	755	135	149	115
Mar 08	2584	760	136	151	115
Apr 08	2621	771	138	155	116
May 08	2757	811	145	169	116
Jun 08	2774	816	146	169	116
Jul 08	2795	822	147	170	117
Aug 08	2812	827	148	172	117
Sep 08	2812	827	148	174	117
Oct 08	2890	850	152	179	118
Nov 08	2870	844	151	176	118
Dec 08	2853	839	150	174	120
Average for 2008	2738	805	144	165	117

Contd..

-86-

60 Consumer Price Index Numbers for Industrial Workers (Labour Class) in Goa, 2008 (Concltd..)

(Revised Base : 2001=100 w.e.f. Jan '2006)onwards

Year/ Month	Fuel & Light Index	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
(1)	(6)	(7)	(8)	(8)
Jan 08	120	127	115	125
Feb 08	120	127	115	125
Mar 08	121	127	115	126
Apr 08	121	127	115	127
May 08	122	127	123	129
Jun 08	126	127	123	130
Jul 08	127	130	123	131
Aug 08	127	130	123	131
Sep 08	127	130	123	131
Oct 08	128	130	123	135
Nov 08	128	130	123	135
Dec 08	129	130	124	137
Average for 2008	125	129	120	130

- 1) Applied conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
- 3) The industrial workers consumer price index numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning Statistics & Evaluation, Panaji Goa and supplied weekly to the Labour Bureau, Shimla

-87-

61. Average Retail Prices of Some Important Commodities Consumed by the Middle Class People in Goa, 2008

(In Rs.)

Sl. No	Commodity	Unit	Retail prices
(1)	(2)	(3)	(4)
1.	Rice raw	Kg.	15.79
2.	Rice boiled	Kg.	19.63
3.	Wheat khandwa	Kg.	17.15
4.	Tur dal	Kg.	45.92
5.	Gram dal	Kg.	37.68
6.	Coconut oil	Kg.	90.86
7.	Vanaspati	Kg.	74.81
8.	Beef	Kg.	94.72
9.	Goat's Meat	Kg.	187.16
10.	Fresh fish	Kg.	58.73
11.	Eggs	Dozen	25.81
12.	Milk buffalo	Litre	22.66
13.	Dry chillies	Kg.	88.45
14.	Masala powder	Kg.	180.88
15.	Potato	Kg.	11.45

Contd..

-88-

61. Average Retail Prices of Some Important Commodities consumed by the Middle Class People in Goa, 2008 (Concl'd.)

(In Rs.)

Sl. No	Commodity	Unit	Retail Prices
(1)	(2)	(3)	(4)
16.	Onion	Kg.	11.06
17.	Tomato	Kg.	17.00
18.	Cabbage	Kg.	12.37
19.	Coconut	Each	8.67
20.	Banana	Dozen	17.55
21.	Mango	Per 100	1852.84
22.	Lemon	Dozen	16.38
23.	Cashewnuts	Kg.	402.37
24.	Sugar	Kg.	17.00
25.	Gur	Kg.	21.49
26.	Cashew liquor	750 ml.	74.69
27.	Tea leaf	Kg.	178.75
28.	Fire wood	15 kg.	50.00
29.	Kerosene	Litre	9.55
30.	Electricity	K. Watts	1.00

Source : Directorate of Planning, Statistics and Evaluation, Panaji- Goa.

-89-

62 . Average Wholesale Prices of Some Important commodities in Panaji, Margao & Mapusa Towns, in Goa for the year 2008.

(In Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rice, raw,	Quintal	1582.50	1563.54	1542.04
2.	Rice (boiled coarse)	Quintal	1647.08	1628.96	1671.59
3.	Wheat, khandwa	Quintal	1733.33	1677.29	1640.91
4.	Tur dal	Quintal	4495.83	4360.21	4187.27
5.	Gram dal	Quintal	3741.67	3645.83	3628.41
6.	Coconut oil	15 kg.	1027.08	1000.00	1010.23
7.	Dry Chillies –Byadgi	Quintal	8900.00	8391.67	8419.32
8.	Salt local	Bag of 60 Kgs.	127.60	132.08	129.77
9.	Coconut	Per 1000	4950.00	4685.42	4742.05
10.	Pepper	Kg.	164.38	172.50	170.45
11.	Banana (Sal dati local)	Per 100	178.54	157.81	156.36
12.	Cashewnut with husk	Kg.	314.58	314.58	310.00
13.	Cashew liquor	18 bottles of 750 ml.	1129.17	1200.00	1152.73
14.	Tiles	Per 1000	5641.67	6000.00	5995.45
15.	Cement	Bag of 50 Kg.	270.21	274.38	263.41
16.	Firewood	Khandi	1353.12	1470.83	1425.00

Source: Directorate of Planning, Statistics and Evaluation, Panaji-Goa.

-90-

**63. Average Retail Prices of Some Important Commodities
Consumed by the Middle Class People in Important
Towns in Goa for the year 2005.**

(In Rs.)

Sl. No	Commodity	Unit	Vasco	Margao	Curchorem
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rice(raw)	Kg.	14.83	17.05	15.21
2.	Wheat	Kg.	13.24	13.98	13.60
3.	Gram dal	Kg.	26.92	26.18	25.82
4.	Coconut oil	Kg.	107.92	101.87	86.24
5.	Vanaspati	Kg.	65.01	64.66	58.58
6.	Beef	Kg.	50.00	50.00	44.16
7.	Fresh fish	500gms	71.18	-	68.68
8.	Buffalo Milk	Litre	24.00	19.90	16.23
9.	Dry Chillies	Kg.	6.18	6.79	6.04
10.	Onion	Kg.	9.74	11.01	10.80
11.	Potato	Kg.	10.31	11.57	10.62
12.	Leafy vegetables	Kg	10.31	10.00	-
13.	Coconut	500gms.	10.67	10.00	9.27
14.	Banana	Dozen	13.94	14.19	16.91
15.	Sugar	Kg.	19.01	18.93	18.51
16.	Gur	Kg.	22.69	23.00	21.40
17.	Cashew liquor	750 ml	60.00	65.00	55.00
18.	Tea leaves	Kg.	48.34	48.17	48.00
19.	Fire wood	15 Kgs	25.00	30.25	-
20.	Kerosene oil	Litre	15.00	13.71	9.45

(Contd.)

-91-

**63 Average Retail Prices of Some Important Commodities
Consumed by the Middle Class People in Important
Towns in Goa for the year 2005 (concl'd)**

(In Rs.)

Sl. No.	Commodity	Unit	Ponda	Bicholim	Mapusa
(1)	(2)	(3)	(7)	(8)	(9)
1.	Rice(raw)	Kg.	14.95	14.62	15.55
2.	Wheat	Kg.	13.68	12.33	12.19
3.	Gramdal	Kg.	26.06	24.52	24.91
4.	Coconut oil	Kg.	90.62	95.70	98.90
5.	Vanaspati	Kg.	60.29	58.29	61.46
6.	Beef	Kg.	52.71	-	57.71
7.	Fresh fish	500gms.	-	-	77.88
8.	Milk Buffalo	Litre	16.79	16.92	18.83
9.	Dry Chillies	Kg.	6.52	6.82	5.24
10.	Onion	Kg.	8.73	10.20	7.95
11.	Potato	Kg.	9.67	10.13	10.69
12.	Leafy vegetables	Kg	10.00	9.68	10.00
13.	Coconut	500gms.	7.79	10.95	10.45
14.	Banana	Dozen	15.00	16.57	14.76
15.	Sugar	Kg.	18.74	18.71	18.68
16.	Gur	Kg.	22.73	22.17	20.98
17.	Cashew liquor	750 ml	60.00	60.00	72.08
18.	Tea leaves	250gms.	48.00	48.83	49.00
19.	Fire wood	15 Kgs	40.00	40.00	25.00
20.	Kerosene oil	Litre	13.00	12.78	9.63

Source:- Labour Bureau, Shimla.

-92-

XIV TRANSPORT AND COMMUNICATION

64 Length of Roads by Type of Surface 2008-09 .

(In kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound Macadem	Black Topped
(1)	(2)	(3)	(4)	(5)
1.	Roads under PWD	5044.58	40.93	4333.88
2.	Roads under Municipalities	384.54	41.99	308.60
3.	Roads under Panchayats	4297.436	594.648	1604.093
4.	Roads under Forest	66.418	51.288	15.130
	Total Roads	9792.974	728.856	6261.703
Sl. No	Category	Total Length	Unsurfaced Roads	
			Cement Concrete	Non Motorable
(1)	(2)	(6)	(7)	(8)
1.	Roads under PWD	0.38	669.39	-
2.	Roads under Municipalities	9.11	38.75	10.61
3.	Roads under Panchayats	12.185	1394.409	692.101
4.	Roads under Forest	0.309	48.600	3.770
	Total Roads	21.984	2151.149	706.481

- Source 1) Public Works Department, Panaji-Goa,
 (2) Directorate of Municipal Admn, Panaji-Goa.
 (3) Directorate of Panchayats, Panaji – Goa.
 (4) Office of the Conservator of Forests, Panaji-Goa.

-93-

65. Talukawise Length of Roads under Village Panchayats 2008-09.

(In kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound	Black topped
(1)	(2)	(3)	(4)	(5)
1.	Goa	4297.436	594.648	1604.093
A.	North Goa			
1	Tiswadi	331.101	27.900	135.492
2	Bardez	675.517	26.000	339.99
3	Pernem	356.268	38.950	127.618
4	Bicholim	257.382	24.765	63.027
5	Sattari	571.322	144.880	192.169
6	Ponda	467.120	75.305	116.63
B.	South Goa			
7	Sanguem	323.527	57.149	70.418
8	Canacona	268.732	24.557	163.648
9	Quepem	310.095	58.60	167.925
10	Salcete	495.185	115.550	96.505
11	Mormugao	241.187	0.992	130.671

Contd..

-94-

65. Talukawise Length of Roads under Village Panchayats 2008-09.

(In kms.)

Sl. No	Category	Unsurfaced Roads		
		Cement Concrete	Motorable	Unmotorable
(1)	(2)		(7)	(8)
1.	Goa	12.185	1394.409	692.101
A.	North Goa			
1	Tiswadi	-	136.739	30.970
2	Bardez	3.750	232.71	73.067
3	Pernem	4.215	115.785	69.700
4	Bicholim	2.375	119.765	47.450
5	Sattari	-	158.173	76.100
6	Ponda	0.805	179.080	95.300
B.	South Goa			
7	Sanguem	-	117.66	78.300
8	Canacona	-	54.627	25.900
9	Quepem	0.270	65.400	17.900
10	Salcete	-	151.430	131.700
11	Mormugao	0.770	63.040	45.714

-95-

66. Number of Motor Vehicles Registered during 2008-09.

Sl. No	Type of Vehicle	No. of vehicles registered
1	2	3
1.	Motor Cycles on Hire	2154
2.	Motor Cycles and Scooters	31145
3.	Private Cars and Jeeps	11050
4.	Motor Cabs (taxis)	867
5.	Goods Vehicles	2843
6.	Buses/Mini-Buses (KTC)	706
7.	Tractors/Others	507
8.	Autorishaw	51
9.	Govt. vehicles	112
Total		49435

Source : Directorate of Transport, Panaji – Goa

-96-

67. Number of Motor Vehicles on Live Register 2008-09.

Sl. No	Type of Vehicle	No. of motor vehicles on live register
1	2	3
1.	Motor Cycles on Hire	11204
2.	Motor Cycles and Scooters	467827
3.	Private Cars and Jeeps	120995
4.	Motor Cabs (taxis)	12768
5.	Goods Vehicles	42755
6.	Buses/Mini-Buses (Including KTC)	7644
7.	Tractors/others	2157
8.	Autorikshaws	3659
9.	Government Vehicles	4405
Total		673414

Source: Directorate of Transport, Panaji – Goa

-97-

68. Number of Motor Vehicles in Operation 2008-09.

Sl. No	Type of Vehicle	No. of motor vehicles in operation
1	2	3
1.	Motor Cycles on Hire	11202
2.	Motor Cycles and Scooters	467257
3.	Private Cars and Jeeps	120275
4.	Motor cabs (taxis)	12752
5.	Goods Vehicles	42442
6.	Buses/Mini-buses (KTC)	7606
7.	Tractors	2146
8.	Autorikshaws	3621
9.	Government Vehicles	4401
Total		671702

Source : Directorate of Transport, Panaji – Goa.

-98-

69. Distance from Panaji Town to Other Towns by Road 2008-09.

Sl. No	Name of the Town	Route	Kms	Miles
(1)	(2)	(3)	(4)	(5)
1	Margao	Via Ponda	45.0	28.0
2	Margao	Via Agacaim-Cortalim	33.4	20.8
3	Vasco-da-Gama	Via Agacaim-Cortalim	29.3	18.2
4	Ponda	Via Ribandar-Old Goa	28.8	17.9
5	Quepem	Via Ponda-Sanvordem	60.3	37.5
6	Quepem	Via Agacaim-Cortalim-Margao	48.2	30.0
7	Sanguem	Via Ponda-Sanvordem	60.0	37.3
8	Sanguem	Via Agacaim-Cortalim-Margao	62.3	38.7
9	Chauri(Canacona)	Via Ponda-Margao	81.4	50.6
10	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	69.8	43.4
11	Valpoi	Via Ponda-Usgao	69.4	42.9
12	Valpoi	Via Betim-Bicholim-Sanquelim	53.5	33.2
13	Mapusa	Via Betim	11.1	6.9
14	Bicholim	Via Mapusa	29.8	18.5
15	Pernem	Via Mapusa	28.7	17.8

* 1 km = 0.62137 mile

Source: Public Works Department, Panaji – Goa.

-99-

70. Details of Navigability of Inland Waterways of Goa Rivers for the year 2008-09.

River	Navigability limits for Small Country craft		Navigability limits for large country craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its ributory distance from main river (in kms)	Upto	Approx.dist-ance from mouth of river or that its ributory distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Narao branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

Contd..

-100-

70. Details of Navigability of Inland Waterways of Goa Rivers for the year 2008-09.

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Mandovi tributories Sinquerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curchorem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad Salauli	68 10	Sanguem Nil	58 -

Contd...

-101-

70. Details of Navigability of Inland Waterways of Goa Rivers for the year 2008-09.

(Concl.)

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	Nil
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona River	Mocodd	5	Nil	-
Galgibaga River	Maxem	2	Nil	-
Total navigability	-	371	-	253

Source : Captain of Ports, Panaji – Goa

-102-

71. Main waterways of Goa, 2008-09.

Sl No.	River / Station	Main waterways
I. Mandovi River		
		1. Panaji-Betim
		2. Ribandar-Chorao
		3. Vaxim-Amboi
		4. Old Goa/Piedade
		5. St. Pedro-Diwar
		6. Sarmanas-Tonca
		7. Amona-Khandola
		8. Pomburpa-Chorao
		9. Calvim-Corana
		10. Aldona-Corjuem
		11. Narva-Diwar
		12. Volvoi-Surla-Maina
		13. Cumbarjuem-Gaundalim
		14. Tolto-Dhauji

Contd.....

-103-

71. Main waterways of Goa, 2008-09.

(Concl...)

Sl. No.	River / Station	Main waterways
II. Zuari River		
		1. Cortalim/Madkai
		2. Durbat/Racaim
		3. Dona Paula/Mormugao
		4. Raia/Shiroda
		5. Agassim – Cortalim
III. Chapora River		
		1. Siolim/Chopdem
		2. Camurlim/Tuem
IV. River Tiracol		
		1. Querim/Tiracol
		2. Kiranpani/Aronda
V. River sal		
		1. Cavelossim/Assolna

Source : River Navigation Department, Panaji – Goa.

-104-

72 . Road traffic accidents during the year 2008-09.

Sl. No.	Year / Item	Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1.	No. of Motor accident Cases reported	4042	2287	1755
2.	No. of Persons killed in motor Accidents	292	174	118
3.	No. of Persons injured in motor Accidents	3271	1726	1545
4.	No of vehicles involved in road traffic accidents	6261	3692	2569
	Total	13866	7879	5987

Source: Office of the Inspector General of Police, Panaji-Goa.

-105-

73. Number of Post Offices, Telegraph Offices, Telephone Exchanges, for the years 2008-09.

Sl. No	Year / Item	Goa	North Goa	South Goa
		Year		
1	2	3	4	5
I. Post Offices				
1	Urban	54	28	26
2	Rural	204	134	70
II. Letter Boxes		877	292	585
III. Telegraph Offices		12	6	6
IV Exchanges				
1	Telephone	135	83	52
2	Telex	Nil	Nil	Nil
V Telephones				
1	Telephone sets	175688	95551	80137
2	Telephone connections	162005	87542	74463
VI Public Call Offices (STD/PCOs)		7716	4487	3229

Source: (1) Office of the Sr. Superintendent of Post, Mapusa ; (2) Office of the GM (Telcom), Panaji-Goa.

-106-

XV POLICE, CRIMES AND PRISONS

74. Number of Police Stations with Staff Strength and Crimes reported during 2008-09.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Police Stations	12	13	25
2.	Police Out-posts	27	16	43
3.	Existing Strength of staff including Officers	1093	802	1895
4.	Cognizable crimes reported	-	-	-
a.	Rioting	35	59	94
b.	Murder	22	19	41
c.	Kidnapping / abducting	16	19	35
d.	Dacoity	01	01	2
e.	Robbery	14	14	28
f.	House breaking	149	142	291
g.	Cheating	48	45	93
h.	Criminal Breach of trust	31	20	51
i.	Thefts	339	235	574
j.	Other crimes	773	678	1451
	TOTAL	1428	1232	2660

Source : Office of the Inspector General of Police, Panaji – Goa.

-107-

75. Number of Prisons & Prisoners in Jails 2008-09.

Sl. No.	Item	Judicial lock-up, Panaji	Judicial lock-up, Margao	Judicial lock-up, Mapusa
(1)	(2)	(3)	(4)	(5)
1.	Places of Confinement	Panaji	Margao	Mapusa
2.	Prisoners at the beginning of the year	30	29	67
3.	Prisoners admitted during the year	263	148	336
4.	Total (2+3)	293	177	403
5.	Number of prisoners discharged	269	159	364
6.	Balance at the end of the year (4-5)	24	18	39

Contd..

-108-

75 . Number of Prisons and Prisoners in Jails, 2008-09. (Concl..)

Sl. No.	Item	Sub-jail/ Jud. Lockup, Sada, Vasco	Central Jail, Aguada	Total
(1)	(2)	(6)	(7)	(8)
1.	Places of Confinement	Sub jail Sada	Aguada	
2.	Prisoners at the beginning of the year	129	173	428
3.	Prisoners admitted during the year	197	136	1080
4.	Total (2+3)	326	309	1508
5.	Number of prisoners discharged	180	147	1119
6.	Balanced at the end of the year (4-5)	146	162	389

Source :Office of the Inspector General of Prisons, Panaji-Goa.

-109-

XVI TOURISM

76. Talukawise Number of Boarding and Lodging Houses and total Bed Capacity, 2008-09.

Sl. No.	State/District Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	2531	42567
2.	North Goa	1974	NA
	Tiswadi	314	NA
	Bardez	1429	NA
	Pernem	189	NA
	Bicholim	12	NA
	Sattari	0	NA
	Ponda	30	NA
3.	South Goa	557	NA
	Sanguem	3	NA
	Canacona	45	NA
	Quepem	0	NA
	Salcete	436	NA
	Mormugao	73	NA

Source : Directorate of Tourism, Panaji - Goa

-110-

77. Talukawise Number of Foreign and Domestic Tourists arrival during 2008-09.

Sl. No	State/District/ Taluka	In Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
	Goa	2067810	351128
1.	North Goa	1282639	211039
	Tiswadi	638780	73467
	Bardez	493494	116716
	Pernem	011793	19467
	Bicholim	23153	135
	Sattari	0	0
	Ponda	115419	1254
2.	South Goa	785171	140089
	Sanguem	12305	174
	Canacona	15061	13520
	Quepem	0	0
	Salcete	490563	101973
	Mormugao	267242	24422

Source : Directorate of Tourism, Panaji – Goa

-111-

XVII FOREIGN TRADE

78. Commoditywise (G.R.T.) Distribution of Ships handled at Mormugao Port, 2008-09.

{G.R.T. i. e. Gross registered tonnage in '000 tonnes}

Sl. No	Commodity	Year	
		No. of ships	GRT
1	2	3	4
I.	Export		
	a) Iron ore & Iron ore pellets	542	19797111
	b) Other ores	-	-
	c) Alumina	2	31826
	d) Others	49	576450
	TOTAL (a to d)	593	20405387
II.	Imports		
	a) P.O.L.	97	2170997
	b) Liquid chemicals	39	663547
	c) Fertilizers	10	165176
	d) Coal & Coke	29	789824
	e) Others	72	835349
	TOTAL (a to e)	247	4624893
	TOTAL	805	24732867
III	Vessels not handled any Cargo	24	550253
IV	GRAND TOTAL (I+II+III)	829	25283120

Note:- 35 container vessels for 2008-09 double counted for imports & exports are counted only once in the total.

Source: Mormugao Port Trust, Mormugao-Goa.

-112-

79 (A) Commodity wise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, 2008-09.

(Qty in '000 tonnes)

Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron Ore	73322	0	73322	2078326	31306171	33384497
Iron Ore Pellets	94516	195836	290352	0	60772	60772
Total	167838	195836	363674	2078326	31366943	33445269
Bauxite	0	0	0	0	394366	394366
Alumina	0	0	0	0	33316	33316
C.P. Coke	0	0	0	0	36745	36745
Container Cargo	0	0	0	0	71731	71731
Steel Slabs	0	0	0	0	132058	132058
H.R. Coils	0	0	0	34246	106511	140757
Misc. Cargo	51514	0	51514	0	0	0
Total	51514	0	51514	34246	774727	808973
Total Exports	219352	195836	415188	2112572	32141670	34254242

-113-

79 (A) Commoditywise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, 2008-09 (Concl.)

(Qty in 000' Metric tonnes)

Type of Commodity	Total		Total
	Indian ships	Foreign ships	
1	8	9	10
EXPORTS			
Iron Ore	2151648	31306171	33457819
Iron Ore Pellets	94516	256608	351124
Total	2246164	31562779	33808943
Bauxite	0	394366	394366
Alumina	0	33316	33316
C.P. Coke	0	36745	36745
Container Cargo	0	71731	71731
Steel Slabs	0	132058	132058
H.R. Coils	34246	106511	140757
Misc. Cargo	51514	0	51514
Total	85760	774727	860487
Total Exports	2331924	32337506	34669430

Source : Mormugao Port Trust, Mormugao – Goa.

-114-

**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic handled by Indian & Foreign Ships at
Mormugao Port . 2008-09.**

(Qty in '000 Metric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
POL	512389	80516	592905	51444	254047	305491
Phosphoric Acid	13448	6077	19525	87516	251004	338520
Caustic Soda	0	4688	4688	0	11515	11515
Ammonia	0	0	0	0	90500	90500
Other Oil	0	0	0	0	32998	32998
MOP	0	0	0	0	182312	182312
Coking Coal	0	0	0	156424	3950627	4107051
Met. Coke	0	0	0	32869	502758	535627
R.P. Coke	0	0	0	12908	60850	73758
Thermal Coal	0	0	0	14080	434491	448571
Container	0	0	0	0	75157	75157

Contd...

-115-

**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic handled by Indian & Foreign Ships at
Mormugao Port, 2008-09.**

(Qty in '000' metric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
Lime Stone	0	0	0	45974	73340	119314
Sugar	0	0	0	0	73600	73600
Misc. Cargo	0	0	0	494	0	494
Total Imports	525837	91281	617118	401709	5993199	6394908
Total Exports & Imports	745189	287117	1032306	2514281	38134869	40649150
Transhipment of Liquid Cargo	0	0	0	0	0	0
Total traffic	745189	287117	1032306	2514281	38134869	40649150

Contd...

-116-

**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic Handled by Indian & Foreign Ships at
Mormugao Port, 2008-09.**

(Qty in '000' metric tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
1	8	9	10
Imports			
POL	563833	334563	898396
Phosphoric Acid	100964	257081	358045
Caustic Soda	0	16203	16203
Ammonia	0	90500	90500
Other Oil	0	32998	32998
MOP	0	182312	182312
Coking Coal	156424	3950627	4107051
Met. Coke	32869	502758	535627
R.P. Coke	12908	60850	73758
Thermal Coal	14080	434491	448571
Container	0	75157	75157

Contd...

-117-

**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic Handled by Indian & Foreign Ships at
Mormugao Port, 2008-09. (Concl..)**

(Qty in '000' metric tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
Imports			
Lime Stone	45974	73340	119314
Sugar	0	73600	73600
Misc. Cargo	494	0	494
Total Imports	927546	6084480	7012026
Total Exports & Imports	3259470	38421986	41681456
Transhipment of Liquid Cargo	0	0	0
Total traffic	3259470	38421986	41681456

Source : Mormugao Port Trust, Mormugao – Goa.

-118-

**80 Commoditywise Quantity Exported through
Mormugao Port, 2008-09.**

(In metric tonnes)

Sl. No.	Commodity	2008-09
Exports		
1.	Iron ore	33457819
2.	Iron ore pellets	351124
3.	Ferruginous manganese ore	0
4.	Manganese ore	0
	Bauxite	394366
5.	Aluminium Ignots/Calcined Alumina	33316
6.	Container cargo	71731
7.	Other cargo	361074
	Total Exports	34669430
Imports		
1.	Coke/Coal	5165007
2.	Fertilizers	182312
3.	POL product	898396
4.	Phosphoric acid	358045
5.	Caustic Soda	16203
6.	Ammonia	90500
7.	Other Oil	32998
8.	Container cargo	75157
9.	Other cargo	193408
	Total Imports	7012026

Source : Mormugao Port Trust, Mormugao – Goa.

-119-

**81(A) . Trade (Imports) through Mormugao Port
by Principal Countries, 2008-09.**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
1	Australia	2769
2	Bahrain	5
3	Brazil	74
4	Benin	1
5	China	814
6	Canada	1
7	France	1
8	Germany	3
9	Hong Kong	1
10	Italy	1
11	Indonesia	289
12	Israel	29
13	Japan	67
14	Jordon	139
15	Kuwait	9
16	Morocco	316
17	Malaysia	23

Contd..

-120-

**81(A) . Trade (Imports) through Mormugao Port
by Principal Countries, 2008-09.**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
18	Netherlands	1
19	Qatar	79
20	Singapore	12
21	Saudi Arabia	43
22	South Africa	1139
23	Switzerland	4
24	South Korea	1
25	Spain	25
26	Thailand	3
27	Turkey	1
28	Taiwan	3
29	UAE	436
30	USA	95
31	Ukraine	1
32	UK	10
33	Coastal	617
	TOTAL	7012

Source : Mormugao Port Trust, Mormugao, Goa.

-121-

**81(B) . Trade (Exports) through Mormugao Port
by Principal Countries, 2008-09.**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
1	Australia	2
2	Belgium	135
3	Bangladesh	6
4	Brazil	1
5	China	28808
6	Canada	4
7	Estonia	3
8	Germany	4
9	Greece	25
10	Hong Kong	67
11	Italy	28
12	Israel	1
13	Indonesia	21
14	Japan	3108
15	Jordan	1
16	Kenya	40
17	Kuwait	66

Contd..

-122-

**81(B) . Trade (Exports) through Mormugao Port
by Principal Countries, 2008-09.**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity
18	Malaysia	1
19	Netherlands	297
20	Oman	1
21	Pakistan	357
22	Philippines	1
23	Qatar	85
24	Romania	163
25	Russia	4
26	South Korea	395
27	Saudi Arabia	424
28	Singapore	2
29	Sri Lanka	2
30	Spain	1
31	Tanzania	1
32	Taiwan	1
33	Thailand	6
34	UAE	76
35	UK	1
36	USA	116
37	Coastal	415
	TOTAL	34669

Source : Mormugao Port Trust, Mormugao, Goa.

-123-

**82 (A). Commoditywise & Monthwise Export Trade through
Mormugao Port, 2008-09.**

(In metric tonnes)

Sl. No	Commodity	April	May	June	July
(1)	(2)	(3)	(4)	(5)	(6)
Export					
Ores and Allied Products					
1.	Iron Ore	4001204	3238880	762695	684565
2.	Iron Ore Pellets	59918	70198	41172	37300
3.	Total (1+2)	4061122	3309078	803867	721865
4.	Bauxite	37100	37400	0	0
5.	Total Ores (3+4)	4098222	3346478	803867	721865
Other Cargo					
6.	Calcined Allumina	14316	0	0	0
7.	Container Cargo	5526	5218	5220	9064
8.	C.P. Coke	10100	1304	0	0
9.	H.R. Steel Coils	10709	26790	0	25256
10.	Iron and Steel	15810	0	0	43019
11.	Miscellaneous	5716	5906	3810	4627
Total (6 to 11)		62177	39218	9030	81966
Total Exports (5+12)		4160399	3385696	812897	803831

Contd..

-124-

**82 (A). Commoditywise & Monthwise Exports Trade through
Mormugao Port, 2008-09 (Contd..)**

(In metric tonnes)

Sl. No	Commodity	Aug.	Sept.	Oct.	Nov.
(1)	(2)	(7)	(8)	(9)	(10)
Export					
Ores and Allied Products					
1.	Iron Ore	183580	343903	2588420	3577929
2.	Iron Ore Pellets	64964	23272	0	0
3.	Total (1+2)	248544	367175	2588420	3577929
4.	Bauxite	0	0	0	106400
5.	Total Ores (3+4)	248544	367175	2588420	3684329
Other Cargo					
6.	Calcined Allumina	0	19000	0	0
7.	Container Cargo	6641	8874	8375	8168
8.	C.P. Coke	0	0	4145	6355
9.	H.R. Steel Coils	16985	0	6038	7456
10.	Iron and Steel	42773	0	30456	0
11.	Miscellaneous	3537	4226	2976	3198
Total (6 to 11)		69936	32100	51990	25177
Total Exports (5+12)		318480	399275	2640410	3709506

-125-

**82 (A). Commoditywise & Monthwise Exports Trade through
Mormugao Port, 2008-09. (Concl..)**

(In metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
Export						
Ores and Allied Products						
1.	Iron Ore	5007121	4952878	4494580	3622064	33457819
2.	Iron Ore Pellets	0	0	0	54300	351124
3.	Total (1+2)	5007121	4952878	4494580	3676364	33808943
4.	Bauxite	53250	0	99224	60992	394366
5.	Total Ores (3+4)	5060371	4952878	4593804	3737356	34203309
Other Cargo						
6.	Calcined Allumina	0	0	0	0	33316
7.	Container Cargo	4396	3391	2804	4054	71731
8.	C.P. Coke	9465	0	0	5376	36745
9.	H.R. Steel Coils	6737	9731	31055	0	140757
10.	Iron and Steel	0	0	0	0	132058
11.	Miscellaneous	5338	4800	3380	4000	51514
12.	Total (6 to 11)	25936	17922	37239	13430	466121
13.	Total Exports 5+12	5086307	4970800	4631043	3750786	34669430

Source : Mormugao Port Trust, Mormugao, Goa.

-126-

**82 (B) Commodity wise & Month wise Imports Trade through
Mormugao Port, 2008-09.**

(In metric tonnes)

Sl. No	Commodity	April	May	June	July
(1)	(2)	(3)	(4)	(5)	(6)
Import Liquid Bulk					
14.	Caustic Soda	0	2500	0	0
15.	Liquid Ammonia	0	10000	10000	10000
16.	Phosphoric Acid	10230	32164	52447	35047
17.	P.O.L	76723	75878	61747	90701
18.	Total (14 to 17)	86953	120542	124194	135748
Fertilizers					
19.	Muriate of Potash	0	38914	15300	0
Other Cargo					
20.	Coke Raw. Pet.	0	0	15567	0
21.	Met. Coke	18748	78747	92649	29624
22.	Coking Coal	433139	438524	247676	387307
23.	Thermal Coal	0	101120	20000	0
24.	Container Cargo	4795	7002	6296	7231
25.	Other Oil	6000	3000	0	0
26.	Iron and Steel	0	0	0	0
27.	Limestone	0	0	0	0
28.	Sugar	0	0	0	0
29.	Total Imports (17+19 to 28)	549635	787849	521682	559910
30.	Total Exp & Imp (13+29)	4710034	4173545	1334579	1363741
31.	Liquid cargo	0	0	0	0
32.	Total Traffic (30 + 31)	4710034	4173545	1334579	1363741

Contd..

-127-

**82 (B) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2008-09.**

(In metric tonnes)

Sl. No	Commodity	Aug	Sept	Oct	Nov
(1)	(2)	(7)	(8)	(9)	(10)
Import Liquid Bulk					
14.	Caustic Soda	0	0	0	4688
15.	Liquid Ammonia	9000	10000	10000	10000
16.	Phosphoric Acid	19351	55204	36640	37324
17.	P.O.L	70634	66651	48560	86240
18.	Total (14 to 17)	98985	131855	95200	138252
Fertilizers					
19.	Muriate of Potash	27720	14880	48878	18679
Other Cargo					
20.	Coke Raw. Pet.	0	21912	15371	0
21.	Met. Coke	132000	139990	0	0
22.	Coking Coal	184711	396555	345793	338286
23.	Thermal Coal	48792	0	6798	23202
24.	Container Cargo	3984	9543	5509	9051
25.	Other Oil	5000	3000	0	5999
26.	Iron and Steel	0	0	0	0
27.	Limestone	0	0	0	0
28.	Sugar	0	0	0	0
29.	Total Imports (17+19 to 28)	501192	717735	517549	533469
30.	Total Exp & Imp (13+29)	819672	1117010	3157959	4242975
31.	Liquid cargo	0	0	0	0
32.	Total Traffic (30 + 31)	819672	1117010	3157959	4242975

Contd..

-128-

**82 (b) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2008-09. (Concl..)**

(In metric tonnes)

Sl. No	Commodity	Dec	Jan	Feb	Mar	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
Import Liquid Bulk						
14.	Caustic Soda	0	0	0	9015	16203
15.	Liquid Ammonia	7500	5000	0	9000	90500
16.	Phosphoric Acid	15422	27990	0	36226	358045
17.	P.O.L	79639	71702	62572	107349	898396
18.	Total (14 to 17)	102561	104692	62572	161590	1363144
Fertilizers						
19.	Muriate of Potash	2191	15750	0	0	182312
Other Cargo						
20.	Coke Raw. Pet.	0	12908	8000	0	73758
21.	Met. Coke	0	0	0	43869	535627
22.	Coking Coal	246198	235169	388201	465492	4107051
23.	Thermal Coal	24115	92522	92942	39080	448571
24.	Container Cargo	4436	5311	2920	9079	75157
25.	Other Oil	2999	2500	2500	2000	32998
26.	Iron and Steel	0	0	494	0	494
27.	Limestone	73340	0	45974	0	119314
28.	Sugar	0	0	33600	40000	73600
29.	Total Imports (17+19 to 28)	455840	468852	637203	761110	7012026
30.	Total Exp & Imp (13+29)	5542147	5439652	5268246	4511896	41681456
31.	Liquid cargo	0	0	0	0	0
32.	Total Traffic (30 + 31)	5542147	5439652	5268246	4511896	41681456

Source : Mormugao Port Trust, Mormugao, Goa.

-129-

XVIII PUBLIC FINANCE

83. Budget At A Glance 2008-09.

(Rs. In lakhs.)

Sl. No	Item	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax Revenue and Non-tax revenue (excluding grants-in-aid)	252126.98	270612.13	317021.04
2.	Grants-in-aid & contributions	8848.78	20774.85	33932.38
3.	Total revenue receipts	260975.76	291386.98	350953.42
4.	Expenditure on Revenue account	246831.00	291058.39	328388.91
	Surplus (+) or Deficit (-)	(+)14144.76	(+)328.59	(+)22564.51
II CAPITAL ACCOUNT				
1.	Loans and Advances	578.49	900.35	1309.03
2.	Internal debt of the State Govt	10018.05	56100.00	82140.00
3.	Loans & Advances from Central Government	53929.51	15000.00	19900.00

Contd..

-130-

83. Budget at a Glance 2008-09 (Concl..)

(Rs. In lakhs.)

Sl. No	Item	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
4.	Public Account	1035276.82	199427.38	199427.38
	Total Capital receipts	1099802.87	271427.73	302776.41
5.	Expenditure on capital account**	1109798.61	276603.20	326129.50
7.	Surplus (+) or Deficit (-)	(-)9995.74	(-)5175.47	(-)23353.09
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital Account	1360778.63	562814.71	653729.83
2.	Total Expenditure on revenue & Capital Account	1356629.61	567661.59	654518.48
	Surplus (+) or Deficit (-)	(+)4149.02	(-)4846.88	(-)788.65

Source : Annual Financial Statement, 2008-09.

** Includes Public Account Disbursements & Contingency Fund.

-131-

84. Details of Receipts Under Revenue Account

(Rs. In lakhs)

Sl. No	Receipts	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Corporation Tax	9743.00	11327.00	15204.00
2.	Taxes on income other than corporation tax	5916.00	7079.00	9547.00
3.	Other taxes on income and expenditure	(-)2.00	(-)2.00	(-)1.00
4.	Land Revenue	622.97	769.00	384.00
5.	Stamps & Registrations	11592.20	7327.07	8446.67
6.	Estate Duty	-	-	-
7.	Taxes on Wealth	12.00	15.00	14.00
8.	Customs	6089.00	7380.00	8863.00
9.	Union Excise duty	6465.00	7250.00	7730.00
10.	State Excise	5722.75	7200.00	7704.00
11.	Sales Tax	84481.60	92010.00	102635.00
12.	Taxes on vehicles	7456.31	8474.99	9714.20
13.	Taxes on goods & passengers	13802.10	9051.00	11001.00
14.	Taxes & duties on Electricity	-	-	-
15.	Service Tax	2990.00	3895.00	5001.00

Contd..

-132-

84 Details of Receipts Under Revenue Account,

(Rs. In lakhs)

Sl. No	Receipts	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	5473.72	7770.00	16748.00
	Total Tax Revenue	160364.65	169546.06	202991.77
II NON – TAX REVENUE				
1	Interest Receipt	1520.37	1141.90	1034.21
2.	Dividends & Profits	39.98	108.00	54.01
3	Public S. Commission	1.84	1.00	2.10
4	Police	60.72	78.70	46.41
5	Jails	2.38	2.75	2.83
6	Supplies & Disposals	-	-	-
7	Stationery & Printing	93.22	77.30	66.00
8	Public Works	178.69	258.00	160.19
9	Other Adm. Services	6267.98	1710.18	812.36
10	Contribution & Recoveries towards pension & other retirements benefits	97.62	91.16	91.70
11	Miscellaneous general services	5.63	1.74	0.04
12	Education Sports Art & Culture	1056.87	812.23	735.81
13	Medical Public Health	905.72	617.37	638.05

Contd..

-133-

84 Details of Receipts Under Revenue Account,

(Rs. In lakhs)

Sl. No	Receipts	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
14	Family Welfare	0.18	0.05	0.10
15	Water supply & sanitation	5808.56	8523.00	8396.00
16	Housing Urban Dev.	27.23	36.02	26.34
17	Information & Publicity	0.63	3.45	2.40
18	Labour & Employment	196.67	242.76	273.16
19	Social security & welfare	26.11	10.27	5.41
20	Crop Husbandary	109.62	148.50	133.55
21	Animal Husbandary	68.24	176.59	86.59
22	Dairy Development	34.68	32.99	31.49
23	Fisheries	99.56	98.99	100.01
24	Forestry & Wildlife	199.04	222.40	242.10
25	Cooperation	9.16	30.20	29.60
26	Other Agri. Programme	5.33	5.00	5.00
27	Other Rural Dev Prog.	1.38	1.97	1.50
28	Major & Medium Irrigation	293.28	977.01	818.50
29	Minor Irrigation	77.63	600.00	141.13
30	Power	68245.19	79500.00	92960.17

Contd..

-134-

84 Details of Receipts Under Revenue Account, (Concl...)

(Rs. In lakhs)

Sl. No	Receipts	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
31	Village & small industries	347.71	312.49	525.10
32	Industries	5.67	0.54	0.50
33	Non-Ferrous Mining & Metallurgical industries	3430.14	2900.00	4000.00
34	Ports & Lighthouses	1684.54	1500.00	1710.01
35	Roads & Bridges	658.26	629.74	671.60
36	Inland Water Transport	47.50	70.20	57.30
37	Tourism	46.24	40.00	55.10
38	Civil supplies	14.81	15.00	15.00
39	Other General Economic Services	93.95	88.57	97.90
	Total Non-Tax Revenue	91762.33	101066.07	114029.27
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from Central Govt.	8848.78	20774.85	33932.38
2.	State's share of Union Excise Duties	-	-	-
3.	Total Grants-In-Aid and Contributions	8848.78	20774.85	33932.38
IV TOTAL REVENUE (1+2+3)		260975.76	291386.98	350953.42

Source : Directorate of Planning Statistics & Evaluation, Panaji Goa.

-135-

85 Details of Expenditure Under Revenue Account, 2006-07 To 2008-09

(Rs. In lakh)

Sl. No	Disbursement	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
I	NON – DEVELOPMENT EXPENDITURE	78551.89	86818.65	110057.90
A.	GENERAL SERVICES	78551.89	86818.65	110057.90
1.	Parliament/State/Union Territory Legislature	688.06	817.00	772.50
2	President, Vice President/Governor/ Administrator of Union Territories	240.66	301.34	290.00
3	Council of Ministers	293.00	355.10	191.00
4	Administration of justice	1193.07	1449.79	1597.30
5	Elections	166.04	781.30	248.85
6	Land Revenue	280.24	472.10	824.40
7	Stamps and registration	216.91	345.77	314.70
8	State Excise	288.73	380.35	447.50

Contd...

-136-

85 Details of Expenditure Under Revenue Account, 2006-07 To 2008-09

(Rs. In lakh)

Sl. No	Disbursement	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
9	Sales Tax	367.98	587.10	546.65
10	Taxes on Vehicles	99.03	117.55	137.70
11	Other taxes and duties on commodities and services	87.39	82.70	105.65
12	Other Fiscal Services	12.12	9.35	9.35
13	Interest Payments	44680.61	47200.00	57900.00
14	Public Service Commission	88.12	89.00	111.50
15	Secretariat General Services	1041.40	1172.73	1134.40
16	District Admn.	957.75	1322.05	1365.30
17	Treasury & Accounts Administration	637.08	672.25	749.35
18	Police	7830.79	9299.00	9958.85
19	Jails	289.27	338.95	502.45
20	Supplies & Disposals	0	0	0

Contd

-137-

85 Details of Expenditure Under Revenue Account, 2006-07 To 2008-09

(Rs. In lakh)

Sl. No	Disbursement	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
21	Stationary and Printing	326.11	335.90	396.60
22	Public Works	2852.61	4246.20	3891.36
23	Other Administrative Services	895.16	1294.47	1350.94
24	Pension and other retirement benefits	14748.55	14729.00	26875.00
25	Miscellaneous General Services	271.21	419.65	346.55
II.	DEVELOPMENT EXPENDITURE	83135.06	100060.40	108820.05
B.	SOCIAL SERVICES	83135.06	100060.40	108820.05
1.	General Education	34724.73	35125.24	36543.28
2.	Technical Education	2105.84	2651.43	2826.05
3.	Sports & Youth services	1845.48	2042.04	2234.95
4.	Art & Culture	1837.99	2404.89	3174.60
5.	Medical & Public Health	13298.34	14742.30	16206.96
6.	Family Welfare	250.35	320.00	355.00
7.	Water Supply & Sanitation	10601.46	11986.45	13799.64
8.	Housing	513.22	468.49	488.31
9.	Urban Development	4386.45	7723.75	12257.75

Contd.

-138-

**85 Details of Expenditure Under Revenue Account,
2006-07 To 2008-09.**

(Rs. In lakh)

Sl. No	Disbursement	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	1404.49	1720.40	1224.00
11.	Welfare of SC/ST/OBC classes	310.39	472.75	462.50
12.	Labour and Employment	1465.11	1552.37	1681.79
13.	Social Security & Welfare	9610.24	18142.38	16662.74
14.	Nutrition	339.73	375.00	543.78
15	Relief on account of natural calamities	375.29	263.21	284.00
16	Secretariat Social Services	65.95	69.70	74.70
C	ECONOMIC SERVICES	85144.05	104179.34	109510.96
1.	Crop husbandry	1945.32	2290.30	2582.92
2.	Soil and Water Conservation	123.82	146.00	144.90
3.	Animal Husbandry	993.58	1168.35	1239.28
4.	Dairy Development	680.70	693.40	743.45
5.	Fisheries	1454.02	1577.79	1542.14
6.	Forestry & Wildlife	1295.64	1783.72	1597.06

Contd.

-139-

85. Details of Expenditure Under Revenue Account,

(Rs. in lakh)

Sl. No	Disbursement	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	67.98	78.80	105.50
8.	Agricultural research & Education	71.77	113.07	124.75
9.	Co-operation	308.23	632.79	563.16
10.	Other Agricultural Prog.	40.02	51.21	54.01
11.	Rural Employment	930.07	940.00	1079.00
12.	Other rural Development programmes	3636.57	3844.15	4771.32
13.	Hill Areas	286.11	313.26	263.34
14.	Major & Medium Irrigation	899.56	1591.29	1518.30
15.	Minor Irrigation	1132.59	1515.75	1540.70
16.	Command area Dev.	268.71	306.80	372.00
17.	Flood Control & Drainage	304.94	256.00	327.00
18.	Power	53666.70	63647.89	65398.36
19.	Non conventional source of Energy	31.95	28.00	33.00
20.	Village & Small Industries	1136.49	1668.22	2479.37
21.	Industries	1541.40	4618.50	6072.60

Contd.

-140-

**85 Details of Expenditure Under Revenue Account,
2006-07 To 2008-09 (Concl'd.)**

(Rs. in lakh)

Sl. No	Disbursement	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical Industries	76.56	134.00	155.55
23.	Ports & Lighthouses	348.01	431.85	421.46
24.	Civil Aviation	5.89	20.00	18.50
25.	Roads & Bridges	7522.60	9410.00	8281.60
26.	Road Transport	1572.65	1347.65	1897.80
26.	Inland Water Transport	1146.26	1349.80	1394.00
28.	Telecommunication Services	195.80	430.00	448.00
29.	Other Scientific Research	51.78	136.00	142.00
30	Ecology & Environment	144.02	294.00	306.00
31	Secretariat Economic Services	472.90	709.85	728.75
32	Tourism	2545.11	2312.40	2819.10
33	Census surveys & Statistics	253.87	304.45	313.04
34	Civil Supplies	106.75	145.55	150.50
35	Other General Economic Services	81.48	93.50	93.50
III	GRAND TOTAL (I + II)	161686.94	186879.05	218877.95

Source Directorate of Planning Statistics & Evaluation, Panaji Goa.

-141-

**86 Details of Receipts Under Capital Account,
2006-07 To 2008-09.**

(Rs. in lakh)

Sl. No	Receipts	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
I	Total Capital Account Receipts	64526.05	72000.35	103349.03
1.	Loans and advances	578.49	900.35	1309.03
2.	Loans & advances from Central Govt.	53929.51	15000.00	19900.00
3.	Internal debt of the State Government	10018.05	56100.00	82140.00
II	Total Capital Account disbursements	70776.79	81731.19	131257.49
III	Capital Account Surplus (+) (-)	-6250.74	-9730.84	-27908.46
IV	PublicAccount Receipts	1035276.82	199427.38	199427.38
V	Public Account disbursements	1039021.82	194872.01	194872.01
VI	Public Account Surplus (+) (-)	-3745.00	4555.37	4555.37

Source : Directorate of Planning Statistics & Evaluation.

-142-

**87 Details of Expenditure Under Capital Account,
2006-07 To 2008-09**

(Rs. In lakh)

Sl. No	Disbursement	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
1.	DEVELOPMENT EXPENDITURE	54313.56	60905.83	86979.25
1.	Capital outlay on Education, Sports, Art, & Culture	2894.24	4734.24	6609.20
2.	Capital outlay on Medical & Public Health	990.36	1913.79	2153.08
3.	Capital Outlay on Water Supply & sanitation	7852.54	8526.59	17449.32
4.	Capital Outlay on Housing	2.16	77.37	27.00
5	Capital outlay on Urban Dev.	355.76	230.00	497.50
6	Capital outlay on Welfare of SC/ST/OBC	55.00	105.00	110.00
7	Capital outlay on Social security & Welfare	43.58	150.00	165.97
8	Capital outlay on other Social services	0.00	92.97	1.00
9	Capital outlay on Crop Husbandry	187.22	117.00	161.10
10	Capital outlay on Soil & Water conservation	144.00	150.00	140.00

Contd.

-143-

**87 Details of Expenditure Under capital Account,
2006-07 To 2008-09.**

(Rs. in lakh)

Sl. No	Disbursement	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
11	Capital outlay on Animal Husbandry	31.16	135.00	163.50
12	Capital outlay on Dairy Development	0.00	0.00	0.00
13	Capital outlay on Fisheries	19.92	121.27	141.00
14	Capital outlay on Forestry & Wild Life	27.68	230.30	76.00
15	Capital outlay on Plantations	21.44	0.00	0.00
16	Capital outlay on Food, storage & Warehousing	444.83	0.00	0.00
17	Capital outlay on Agricultural Research & Education	0.00	5.00	5.00
18.	Capital outlay on Co-op.	399.30	635.00	601.50
19	Capital outlay on other rural development programme	0.00	181.00	510.05
20	Capital outlay on hill areas	195.77	204.50	186.66
21	Capital outlay on Major & Medium Irrigation	12583.08	11475.98	11230.82
22	Capital outlay on Minor Irrigation	1890.64	3452.22	5233.82

Contd.

-144-

**87 Details of Expenditure Under capital Account,
2006-07 To 2008-09**

(Rs. in lakh)

Sl. No	Disbursement	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
23	Capital outlay on Command Area Development	82.41	98.00	86.50
24	Capital outlay on Flood Control Projects	1238.84	1090.00	2075.00
25	Capital outlay on Power Projects	10290.23	11014.25	20729.00
26	Capital outlay on Non- Con-ventional Source of Energy	5.00	100.00	100.00
27	Capital outlay on Villages and Small Industries	100.00	430.00	24.45
28	Capital outlay on non-ferrous mining and metallurgical Industries	2.92	5.00	2.00
29	Capital outlay on Industries & Minerals	1900.00	1500.00	1500.00
30	Capital outlay on Ports & Lighthouses	2.29	120.00	130.00
31	Capital outlay on Civil Aviation	11.63	50.00	50.00
32	Capital outlay on Roads & Bridges	11458.02	12664.75	14768.68
33	Capital outlay on Roads & Transport	840.71	658.60	765.10

Contd.

-145-

**87 Details of Expenditure Under capital Account,
2006-07 To 2008-09 Concl'd.**

(Rs. In lakh)

Sl. No	Disbursement	2006-07 Actuals	2007-08 Revised Estimates	2008-09 Budget Estimates
1	2	3	4	5
34.	Capital outlay on Inland Water Transport	16.50	330.00	335.00
35.	Capital outlay on Other Transport Services	0.00	8.00	8.00
36.	Capital outlay on other Scientific & Environmental Research	0.00	0.00	0.00
37.	Capital outlay on Tourism	226.33	300.00	943.00
38.	Capital outlay on other general Economic Services	0.00	0.00	0.00
II	Non-Development Expenditure	16463.23	20825.36	44278.24
1.	Capital outlay on Gen. Services	8320.89	10877.61	14568.50
2.	Internal Debt of the State Government	4230.48	5278.50	21703.00
3.	Loans & advances from Central Govt.	3097.69	2711.50	4950.00
4.	Loans and advances	814.17	1957.75	3056.74
5.	Appropriation to Contingency Fund	0.00	0.00	0.00

Source : Annual Financial Statement, 2008-09.

-146-

XIX. FIVE YEAR PLANS

88 (A) Expenditure by Major Heads of Development during the Annual Plan 2008-09.

(Rs. In lakh)

Sl. No	Major Heads of Development	Annual Plan
		Actual Expenditure 2008-09
(1)	(2)	(3)
I	Agriculture & Allied Services	6533.73
II	Rural Development	3577.09
III	Special Area Programmes (WGDP)	636.76
IV	Irrigation & Flood Control	19512.27
V	Energy	18557.17
VI	Industries & Minerals	5515.07
VII	Transport	16793.09
VIII	Science, Technology & Environment	371.79
IX	General Economic Services	5249.64
X	Social Services	58939.58
XI	General Services	21395.38
Grand Total		157081.57

-147-

88B) Expenditure by Major Heads/Sub-heads of Development During the Annual Plan 2008-09.

(Rs. In lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2008-09
(1)	(2)	(3)
I. AGRICULTURE & ALLIED SERVICES		6533.73
1.	Crop Husbandry & Horticulture	1415.64
2.	Soil & Water Conservation	105.06
3.	Animal Husbandry	615.44
4.	Dairy development	766.68
5.	Fisheries	1216.88
6.	Forestry & Wild life	1310.92
7.	Food, Storage & Warehousing	1.00
8.	Agri. Research & Education	15.53
9.	Co-operation	1086.50
10	Other Agricultural Programmes	0.08
	a) Marketing & Quality Control	

Contd..

-148-

**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2008-09 (Contd..)**

(Rs. In lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2008-09
(1)	(2)	(3)
II.	RURAL DEVELOPMENT	3577.09
1	Special Programmes for Rural Dev.	458.55
a.	Swarnjayanti Gram Swarajgar Yojana	60.77
b.	DRDA Administration	180.00
c.	Others (to be specified)	217.78
	i) Goa Gram Samrudhi Yojana	117.78
	ii) Goa Gramin Urja Yojana	100.00
2.	Rural Employment	113.00
a.	Sampoorna Gramneen Rojgar Yojana	50.00
b.	Others (to be specified)	
	i) National Rural Employment Guarantee Scheme	63.00
3.	Land Reforms	121.29
4.	Other Rural Development Prog.	2884.25
a.	Community Dev.& Panchayats	2884.25
III.	SPECIAL AREA PROGRAMME	636.76
a.	Hill areas Development Programme	636.76

-149-

**88 (B) Expenditure by Major Heads/Sub-heads of
development during the Annual Plan 2008-09.**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2008-09
(1)	(2)	(3)
IV.	IRRIGATION & FLOOD CONTROL	19512.27
1.	Major & Medium Irrigation	11385.99
2.	Minor Irrigation	3916.23
3.	Command Area Development	415.62
4.	Flood Control Project (including flood protection works)	3794.43
V.	ENERGY	18557.17
1.	Power	18497.17
2.	Non-conventional sources of energy	30.00
3.	Integrated Rural Energy Programme	30.00
VI	INDUSTRY & MINERALS	5515.07
1.	Village & Small Enterprises	1410.80
	a) Small scale industries	1061.11
	b) Handlooms / Powerlooms	0.00
	c) Handicrafts	349.69
2.	Other Industries (Other than VSE)	1737.00
3	Information Tech. & E-Governance	2248.87
4.	Minerals	118.40

Contd.

-150-

**88 (B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2008-09 (Contd..)**

(Rs. In lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2008-09
(1)	(2)	(3)
VII	TRANSPORT	16793.09
1.	Minor Ports	20.93
2.	Roads & Bridges	14666.46
3.	Civil Aviation	84.50
4.	Road Transport	1753.09
5.	Inland Water Transport	268.11
6.	Other Transport Services	
	b) Metro Sky Bus/KRC	0.00
VIII	SCIENCE, TECHNOLOGY AND ENVIRONMENT	371.79
1.	Scientific Research	111.26
2.	Ecology & Environment	260.53
IX	GENERAL ECONOMIC SERVICES	5249.64
1	Secretariat Economic Services	302.10
2.	Tourism	3339.70
3	Census, Survey & Statistics	1542.69

-151-

**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2008-09 .**

(RS. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2008-09
(1)	(2)	(3)
4	Civil Supplies	2.01
5	Other Economic Services	63.14
a.	Weights & Measures	63.14
X	SOCIAL SERVICES	58939.58
1	General Education	7648.11
2	Technical Education	2232.54
3	Art & Culture	3821.97
4	Sports & Youth Services	2117.20
5	Medical & Public Health	7698.09
6	Water Supply & sanitation	13704.95
7	Housing	197.38
8	Urban Development	5357.09
9.	Information & Publicity	1241.92

-152-

**88(B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2008-09.**

(RS. In lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan
		Actual Expenditure 2008-09
(1)	(2)	(3)
10.	Welfare of SCs /STs and OBCs	382.91
11.	Labour & Employment	1649.66
12.	Social Security & Social Welfare	11810.67
13.	Empowerment of women & Development of children	1077.09
XI	GENERAL SERVICES	21395.38
1.	Jails	49.34
2.	Stationery & Printing	44.91
3.	Public Works	828.26
4.	Other Administrative Services	20472.87
	i) Judicial Administration	261.76
	ii) Accounts	30.70
	iii) Finance	19095.95
	iv) Notary Services	84.46
	v) Collector South	1000.00
	Grand Total	157081.57

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

-153-

XX. STATE INCOME

**89 (A) Net State Domestic Product at Factor Cost by
Industry of Origin at Current Prices, 2008-09.**

Sl. No	Industry Group	2008-09 (Q) Rs. In lakh
(1)	(2)	(3)
1.	Agriculture, Forestry & Fishing	109842.00
1.1	Agriculture	71727.00
1.2	Forestry & Logging	3270.00
1.3	Fishing	34845.00
2.	Mining & quarrying	158178.00
	Sub-Total (Primary)	268020.00
3.	Manufacturing	557329.00
3.1	Registered	480847.00
3.2	Unregistered	76482.00
4.	Electricity, Gas & Water Supply	31444.00
5.	Construction	161352.00
	Sub-Total (Secondary)	750125.00
6.	Trade, Hotels & restaurants	221440.00
7.	Transport, Storage & Communications	157886.00

Contd..

-154-

**89(A) Net State Domestic Product at Factor Cost by Industry
of Origin at Current Prices, 2008-09 (Concl'd..)**

Sl. No	Industry Group	2008-09 (Q) Rs. In lakh
(1)	(2)	(3)
7.1	Railways	7930.00
7.2	Transport by Other means	134015.00
7.3	Storage	584.00
7.4	Communications	15357.00
8.	Financing, Insurance & Real Estate and Business services	217517.00
8.1	Banking & Insurance	124626.00
8.2	Real Estate & Ownership of dwelling & business services	92891.00
9.	Community, Social & Personal Services	134441.00
9.1	Public Administration	82020.00
9.2	Other Services	52421.00
Sub-Total (Tertiary)		731284.00
10.	Total Net State Domestic Product	1749429.00
11.	Population ('000)	1620.70
12.	Per Capita Income (Rs.)	107942.00

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.
Note : Q = Quick

-155-

**89 (B) Net State Domestic Product at Factor Cost by
Industry of Origin At Constant (1999-2000) Prices
During 2008-09**

Sl. No.	Industry Group	2008-09 (Q) Rs. in lakh
(1)	(2)	(3)
1.	Agriculture, Forestry & Fishing	63111.00
1.1	Agriculture	44096.00
1.2	Forestry & Logging	1715.00
1.3	Fishing	17300.00
2.	Mining & quarrying	41502.00
Sub-Total (Primary)		104613.00
3.	Manufacturing	304172.00
3.1	Registered	254853.00
3.2	Unregistered	49319.00
4.	Electricity, Gas & Water Supply	3639.00
5.	Construction	53958.00
Sub-Total (Secondary)		361769.00
6.	Trade, Hotels & restaurants	81980.00
7.	Transport, storage & Communications	271360.00

Contd..

-156-

**89(B) Net State Domestic Product at Factor Cost by
Industry of Origin at Constant (1999-2000) Prices
During 2008-09 (Concl..)**

Sl. No.	Industry Group	2008-09 (Q) Rs. In lakh
(1)	(2)	(3)
7.1	Railways	6962.00
7.2	Transport by Other means	198485.00
7.3	Storage	438.00
7.4	Communications	65475.00
8.	Financing, Insurance & Real Estate and Business services	178373.00
8.1	Banking & Insurance	115198.00
8.2	Real Estate & Ownership of dwelling & business services	63175.00
9.	Community, Social & Personal Services	59645.00
9.1	Public Administration	47285.00
9.2	Other Services	12360.00
	Sub-Total (Tertiary)	591358.00
10.	Total Net State Domestic Product	1057740.00
11.	Population ('000) *	1620.70
12.	Per Capita Income (Rs.)	65264.00

Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

-157-

XXI LOCAL BODIES

90. Income, Expenditure and Important Achievements Of the Village Panchayats, 2008-09

Sl. No.	Item	2008-09
1	2	3
1.	Number of Panchayats	189
2.	Income (Rs. In lakh)	
	a) Grant from Government	2352.59
	b) Other Grants	538.55
	c) Proceeds of taxes, fees, etc.	1645.28
	d) Others	1080.40
	TOTAL INCOME	5616.82
3.	Expenditure (Rs. In lakh)	
	a) Administration	1027.16
	b) Sanitation & Public Health	388.52
	c) Public Works	2304.40
	d) Planning & Development	102.23
	e) Education & Culture	77.52
	f) Social Welfare	58.75
	g) Miscellaneous	756.53
	TOTAL EXPENDITURE	4715.11

-158-

**90. Income, Expenditure and Important Achievements
of the Village Panchayats, 2008-09**

(Concl.)

Sl. No	Item	2008-09
1	2	3
4.	Important Achievements	
	a) Construction of Village paths & Roads, (In kms)	52.090
	b) Repairs of Village Path & Roads, (In kms)	34.930
	c) Construction of motorable roads, (In kms)	20.890
	d) Compost pits dug (Nos.)	170
	e) Trees planted (In lakhs)	37948
	f) Construction of school building (Nos.)	4
	g) Repairs of School building (Nos)	16
	h) Drinking water wells constructed, (Nos)	34
	i) Drinking water wells repaired (Nos.)	300
	j) Construction of culverts (Nos)	28
	k) Construction of Panchayat Ghars (Nos.)	9
	l) Foot bridges constructed (Nos.)	22

Source: Directorate of Panchayat, Panaji Goa. .

-159-

**91. Talukawise Receipts And Expenditure of
Municipal Councils*, 2008-09**

(Rs. In lakh)

Sl. No	State/District/ Municipality	2008-09	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Panaji	1661.10	1718.12
	Mapusa	683.11	682.96
	Pernem	95.55	137.05
	Bicholim	407.05	327.36
	Valpoi	47.57	69.80
	Ponda	431.11	278.30
	Sanquelim	257.01	138.96
2.	South – Goa		
	Sanguem	123.12	64.09
	Canacona	213.04	168.48
	Quepem	116.12	154.85
	Curcholem-Cacora	158.25	146.56
	Margao	1340.43	1063.03
	Cuncolim	618.10	330.85
	Mormugao	666.00	84.00

Source: Directorate of Municipal Administration, Panaji, Goa.

**Includes CCP, Panaji –Goa.*

-160-

92A. Distribution of Income of Municipal Councils, 2008-09

(Rs. in lakh)

Sl. No	Item	2008-09
(1)	(2)	(3)
	INCOME	
1.	Municipal rates and Taxes	
	a) Octroi	533.02
	b) Taxes on House and Land	1181.82
	c) Others	273.29
2.	Receipts from:	
	a) Realisation under special acts	13.32
	b) Markets	196.98
	c) Slaughter houses	1.08
	d) Rent for houses and lands	353.08
	e) Other fees & revenue	827.38
3.	Income from Other source :	
	a) Government grants	2878.61
	b) Interest on receipts	205.14
	c) Miscellaneous	353.84
4.	Total Income	6817.56

Source: Directorate of Municipal Administration, Panaji, Goa.

-161-

92B . Distribution of Expenditure of Municipal Councils, 2008-09

(Rs. in lakh)

Sl. No	Item	2008-09 (P)
(1)	(2)	(3)
	EXPENDITURE	
1.	General Administration	1742.28
2.	Public safety	
	a) Public lighting	56.15
	b) Others	248.10
	c) Public safety	22.13
	Total	326.36
3.	Public Health Conveniences and Instructions	
	a) Water Safety	61.04
	b) Drainage, Conservancy and Sanitary	8790.1
	c) Public Garden	37.84
	d) Public Works	1842.91
	e) Public Instructions	13.25
	Total	2834.04
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	33.79
	b) Others	427.93
	Total	461.73
	Total Expenditure	5364.41

Source: Directorate of Municipal Administration, Panaji, Goa.

-162-

XXII. COMMUNITY DEVELOPMENT PROGRAMME

93. Physical Achievements in Community Development Projects, 2006-07 & 2007-08.

Sl. No.	Item	Unit	2006-07	2007-08
(1)	(2)	(3)	(4)	(5)
I. Agriculture				
a.	Paddy	Kgs	155444	155444(P)
b.	Maize	Kgs	-	-
c.	Ragi	Kgs	-	-
d.	Other Cereals (pulses)	Kgs	-	-
	TOTAL	Kgs	155444	155444(P)
II. Distribution of Fertilizers, Manures etc.				
a.	All Nitrogenous compound	Tonnes	100.552	4560
b.	All Phosphatic compounds	Tonnes	101.306	NA
c.	All Potassic compounds	Tonnes	100.318	NA
	TOTAL	Tonnes	302.176	4560
III. Other Chemical Pesticides etc. distributed				
a.	Solid Pesticides	Kgs	4734.56	8411
b.	Liquid Pesticides	Litres	5228.8	13868.4
c.	Compost pits filled	Nos.	1	45
d.	Fruit trees planted	Nos.	9903	30695

Contd.

-163-

93. Physical Achievements in Community Development Projects, 2006-07 & 2007-08.

Sl. No	Item	Unit	2006-07	2007-08
(1)	(2)	(3)	(4)	(5)
IV. Animal Husbandry				
a.	Improved animals supplied (Bulls)	Nos.	3	5
b.	Improved Birds supplied			
	i) Baby chicks	Nos.	-	-
	ii) Cockerels for upgrading	Nos.	-	-
	iii) Others for breeding	Nos.	39	14
c.	Hatching Eggs Supplied	Nos.	-	-
d.	Animal Castrated			
	i) Bulls & Buffaloes	Nos.	296	120
	ii) Others	Nos.	24	-
e.	Animals artificially Inseminated			
	i) Cows	Nos.	2570	1513
	ii) Buffaloes	Nos.	570	121
f.	a) Preventive inoculations / vaccinations done	Nos.	25512	13632
	b) Animals treated	Nos.	-	-
	c) New silo pits constructed	Nos.	-	-

Contd..

-164-

**93. Physical Achievements in Community
Development Projects, 2006-07 & 2007-08.**

Sl. No.	Item	Unit	2006-07	2007-08
(1)	(2)	(3)	(4)	(5)
V. Minor Irrigation & Work Construction				
a.	Kutchra wells constructed	Nos.	-	-
b.	Kutchra wells repaired/renovated	Nos.	-	-
c.	Pucca wells constructed	Nos.	2	2
d.	Pucca wells repaired/renovated	Nos.	-	1
e.	Tanks repaired / renovated (Addl. area likely to be irrigated)	Area in ha..	-	-
f. i	Channels constructed	"	1.5	0.2
ii	Channels repaired/renovated (Addl. area likely to be irrigated)	"	12	0.28
g.	Pumpsets installed (Addl. area likely to be irrigated)	"	23	-
h.	Lift irrigation (Addl. area likely to be irrigated)	"	-	-
i.	Other bandharas (Addl. area likely to be irrigated)	"	-	-
Total additional area likely to be irrigated		Area in ha.	3	0.175

Contd..

-165-

**93. Physical Achievements in Community Development
Projects, 2006-07 & 2007-08.**

Sl. No.	Item	Unit	2006-07	2007-08
(1)	(2)	(3)	(4)	(5)
VI. Land Reclamation & Improvement				
a.	Land reclaimed	Ha.	-	-
b.	Soil conservation	Ha.	-	-
c.	Area Contourbunded	Ha.	-	-
d.	Area tarraced	Ha.	-	-
e.	Area under dry farming	Ha.	-	-
VII. Village & Small Industries				
a.	Units set up for processing of Agri. & Horticultural produce	Nos.	-	-
b.	Others new small industries set up	Nos.	-	-
c.	Financial assistance provided for Setting up items (a) & (b) above	Rs.in '000	-	-
VIII. Health & Rural sanitation				
a.	Rural atrines constructed	Nos.	NA	500
b.	Pucca drains constructed	Metres	5.6	1325
c.	Smokeless chulha installed	Nos.	15	NA
d.	Gobar gas plants set up	Nos.	-	-

Contd..

-166-

93. Physical Achievements in Community Development Projects, 2006-07 & 2007-08.

Sl. No.	Item	Unit	2006-07	2007-08
(1)	(2)	(3)	(4)	(5)
IX Drinking water facilities Provided				
a.	Wells constructed	Nos.	-	-
b.	Wells renovated	Nos.	-	-
c.	Hand pumps installed	Nos.	-	-
X.	Sterilization Operations M &F	Nos.	1296	1116
XI. Social Education				
a.	Literacy centres started	Nos.	-	-
b.	Adults made literate	Nos.	-	-
i.	Male	Nos.	-	-
ii.	Female	Nos.	-	-
C.	Sewing centres functioning in Rural areas	Nos.	-	-
D.	Women trained in sewing	Nos.	-	-

Contd..

-167-

93. Physical Achievements in Community Development Projects, 2006-07 & 2007-08. (Concl..)

Sl. No.	Item	Unit	2006-07	2007-08
(1)	(2)	(3)	(4)	(5)
E.	Driving centres opened	Nos.	-	-
F.	No. of Students Trained	Nos.	-	-
G.	Music Sangit Centres opened	Nos.	-	-
H.	No. of trainees	Nos.	-	-
I.	Computer centres opened	Nos.	-	-
J.	No. of trainees	Nos.	-	-
XII. Communications				
A.	New Kutchra roads constructed	Kms.	1.7	0.5
B.	Existing Kutchra roads improved	Kms.	7.81	3.45
C.	Culverts constructed	Nos.	3	NA
D.	Culverts repaired	Nos.	1	NA

Source: Directorate of Planning, Statistics and Evaluation, Panaji-Goa.

-168-

XXIII TAXES

94. Customs Revenue collected 2006-09

(Rs. In lakhs)

Sl. No.	Article	2006-07	2007-08	2008-09
(1)	(2)	(3)	(4)	(5)
I. Imports (Basic and Additional Duties)				
1.	Chemicals including drugs & medicines	NIL	NIL	NIL
2.	Machinery	11483	10938	9225
3.	Iron & Steel	919	440	526
4.	Motor Vehicles & parts thereof	20	NIL	NIL
5.	Wood, Pulp, Paper, parts and articles thereof	55	75	20
6.	Rubber & articles thereof	40	41	75
7.	Copper	498	263	254
8.	Zinc	2	2	0
9.	Petroleum oil etc.	0	0	0
10.	All other articles	23149	23803	26254

Contd..

-169-

94. Customs Revenue collected 2006-09

(Rs. In lakh)

Sl. No	Article	2005-06	2007-08	2008-09
(1)	(2)	(3)	(4)	(5)
	Total (Gross)	36166	35562	36354
	Refund and Drawback	313	363	439
	Total (Net)	35853	35199	35915
II	Exports			
A.	Export duties	14893	56048	40849
B.	Total cess on Exports (Net)	674	454	477
C.	Miscellaneous Receipts (Net)	817	783	392
	Total (A+B+C)	16384	57285	41718
	Total Gross Revenue Duty	52550	92847	78072
	Total Refund and Draw-back	313	363	439
	Net Customs Revenue	52237	92484	77633
	Total Import of Minor Port Panaji	NIL	NIL	NIL
	Total Revenue (Net)	52237	92484	77633

Source: Commissionerate of Central Excise and Customs, Panaji-Goa.

-170-

95. Commodity wise Central Excise Revenue Collected, 2006-09.

(Rs. in Crore)

Sl. No.	Commodity	2006-07	2007-08	2008-09
(1)	(2)	(3)	(4)	(5)
1	Refined diesel oil	0.00	0.00	0.00
2	Motor sprit	0.00	0.00	0.00
3	Superior kerosene	0.00	0.00	0.00
4	Furnace oil	0.00	0.00	0.00
5	Cosmetics	30.59	33.72	20.12
6	Pharmaceutical products	160.53	145.31	23.63
7	Prepared & preserved food	0.00	0.00	0.00
8	Aerated water	4.40	5.14	3.67
9	Tyres, tubes and flaps	48.86	32.94	0.00
10	Sugar	30.43	0.61	0.79
11	Diesel oil	0.52	3.02	0.17
12	Rubber product	18.82	9.97	0.29
13	Soap	50.99	28.41	22.73
14	Miscellaneous	380.58	481.64	315.46
	TOTAL	725.72	740.76	386.86

Source: Commissionerate of Central Excise and Customs, Panaji-Goa.

-171-

96. Talukawise number of registered VAT/Central Sales Tax dealers at the end of the year 2008-09

Sl. No.	State/ District/ Taluka	No. of registered dealers in 2008-09	
		Local (The Goa Value added Tax Act)	Central Sales Tax Act
(1)	(2)	(3)	(4)
	Goa	22854	18036
1.	North – Goa	12869	9690
	Tiswadi	4381	3731
	Bardez	4505	2965
	Pernem	338	193
	Bicholim	885	553
	Sattari	269	151
	Ponda	2491	2097
2.	South – Goa	9985	8346
	Sanguem	249	178
	Canacona	274	190
	Quepem	765	568
	Salcete	5303	4414
	Mormugao	3394	2996

Source: Office of the Commissioner of Commercial Tax, Panaji-Goa.

-172-

97 (a). Talukawise VAT/Central Sales Tax Collected, 2008-09.

(Rs. in lakh)

Sl. No.	State/District/ Taluka	2008-09	
		Local	Central
(1)	(2)	(3)	(4)
	Goa	108859.75	5874.97
1.	North - Goa	52096.68	3950.01
	Tiswadi	38573.75	2697.89
	Bardez	8250.37	769.71
	Pernem	42.29	-
	Bicholim	771.93	64.47
	Sattari	17.73	0.90
	Ponda	4440.61	417.04
2.	South - Goa	56763.07	1924.96
	Sanguem	83.84	8.66
	Canacona	173.39	-
	Quepem	244.64	20.94
	Salcete	18052.61	859.16
	Mormugao	38208.59	1036.20
	Less Refunds	-1568.85	-0.41
	Net Total	107290.90	5874.56

Source: Office of the Commissioner of Commercial Tax, Panaji - Goa.

-173-

97 (b). Talukawise Entertainment Tax Collected, 2008-09

(Rs. in lakh)

Sl. No.	State/District/ Taluka	2008-09
(1)	(2)	(3)
	Goa	1955.71
1.	North - Goa	1580.91
	Tiswadi	1566.35
	Bardez	11.33
	Pernem	0.00
	Bicholim	0.50
	Sattari	0.00
	Ponda	2.73
2.	South - Goa	374.80
	Sanguem	0.00
	Canacona	8.39
	Quepem	1.05
	Salcete	189.38
	Mormugao	175.98

Source: Office of the Commissioner of Entertainment Tax, Panaji-Goa.

-174-

**98. Incomes, Corporation, Wealth and Gift Taxes (NET)
Collected, 2008-09.**

(Rs. In Crores)

Sl. No.	Item	Amount
(1)	(2)	(3)
1.	Income Tax	317.20
2.	Corporation Tax	1697.10
3.	Fringe benefit Tax	22.20
4.	Other Taxes	1.80
	Total	2038.30

Source: Office of the Commissioner of Income Tax, Panaji-Goa.

-175-

XXIV EXCISE

**99 (a). Talukawise Number of Shops Licenced to Sell liquor,
2008-09 (Retail)**

(In number)

Sl. No	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2008-09	
(1)	(2)	(3)	(4)
	Goa	6717	1217
1.	North – Goa	3645	759
	Tiswadi	702	202
	Bardez	1568	334
	Pernem	318	60
	Bicholim	278	40
	Sattari	167	23
	Ponda	612	100
2.	South – Goa	3072	458
	Sanguem	273	32
	Canacona	347	48
	Quepem	413	32
	Salcete	1562	275
	Mormugao	477	71

Source: Office of the Commissioner of Excise, Panaji Goa.

-176-

99(b). Talukawise Number of Shops Licensed to Sell liquor, 2008-09 (Wholesale)

(In number)

Sl. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL
		2008-09	
(1)	(2)	(3)	(4)
	Goa	184	93
1.	North – Goa	91	47
	Tiswadi	23	9
	Bardez	43	24
	Pernem	7	6
	Bicholim	3	3
	Sattari	1	2
	Ponda	14	3
2.	South – Goa	93	46
	Sanguem	2	3
	Canacona	9	12
	Quepem	8	6
	Salcete	69	23
	Mormugao	5	2

Source: Office of the Commissioner of Excise, Panaji-Goa.

-177-

100. Talukawise Number of Licences issued for Stills, 2008-09 (Manufacture of Liquor)

(In numbers)

Sl. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Cashew Liquor from toddy
		2008-09	2008-09
(1)	(2)	(3)	(4)
	Goa	2889	771
1.	North – Goa	2373	274
	Tiswadi	118	32
	Bardez	82	37
	Pernem	722	165
	Bicholim	390	1
	Sattari	848	0
	Ponda	213	39
2.	South – Goa	516	497
	Sanguem	207	115
	Canacona	90	50
	Quepem	120	110
	Salcete	53	172
	Mormugao	46	50

Source: Office of the Commissioner of Excise, Panaji-Goa.

-178-

101. Production, Import and Export of Liquor, 2008-09

(Quantity in lakh litres)

Sl. No.	Item	2008-09
(1)	(2)	(3)
I.	Production of country liquor	
a.	Coconut fenni	2.98
b.	Cashew liquor	5.81
II	Production of IMFL	
a.	IMFL other than beer	302.77
b.	Beer	268.49
III Import from other States		
a.	IMFL other than beer.	9.74
b.	Beer	31.81
IV Exports to other States		
a.	IMFL other than beer	12.46
b.	Beer	57.33
V	No. of coconut trees under Tapping (In Lakhs)	0.09169

Source : Office of the Commissioner of Excise, Panaji-Goa.

-179-

102. Excise Revenue Receipts Collected, 2008-09.

(In Rs. In lakhs)

Sl. No.	Item	2008-09
(1)	(2)	(3)
1.	Country spirits	67.71
1a.	Deduct refunds	
2.	Malt liquor	2528.06
2a.	Deduct refunds	
3.	Foreign liquor and spirits	5396.82
3a.	Deduct refunds	5.5
4.	Denatured & commercial spirits	4.57
4a.	Deduct refunds	
5.	Medicinal & toilet preparations	468.57
5a.	Deduct refunds	
6.	Fines and confiscations	13.65
6a.	Deduct refunds	
7.	Others receipts	0.39
7a.	Other items	102.91
8a	Library Cess	197.51
	Health Surcharge	95.75
		8870.44

Source: Office of the Commissioner of Excise, Panaji-Goa.

-180-

XXV LABOUR AND EMPLOYMENT

103. Working of Employment Exchanges, 2008-09.

Sl. No.	Item	Year
		2008-09
(1)	(2)	(3)
1.	No. of Exchanges and Sub-exchanges	2
2.	Registration during the year	11,306
3.	Vacancies notified during the year	3,561
4.	Percentage of vacancies notified to total registrations during the year	31.49
5.	Applicants placed in employment during the year	1,310
6.	Number of job seekers on live register at the end of the year	85,709

Source : Regional & Employment Exchange, Panaji – Goa.

-181-

104. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during Jan-Jun 2008, Registration and Placements in employment by Level of Education

Sl. No	Level of Education	1 st January 2008 to 30 th June 2008		
		Registration		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	Matriculates	750	374	1124
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	589	879	1468
3.	Graduates Total	473	1217	1690
	Arts	79	317	396
	Science	57	223	280
	Commerce	198	413	611
	Engineering	62	10	72
	Medicine	3	4	7
	Veterinary	-	-	-
	Agriculture	6	4	10
	Law	22	36	58
	Education	22	163	185
	Others	24	47	71
4.	Post Graduates Total	33	109	142
	Arts	10	62	72
	Science	5	21	26
	Commerce	18	26	44
	Engineering	-	-	-
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	-	-	-
	Others	-	-	-
5.	Diploma in Engineering & Technology	50	14	64
6.	Others	90	216	306
	Grand Total	2491	4135	6626

-182-

105. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during July-Dec 2008, Registration and Placements in employment by Level of Education

Sl No	Level of Education	1 st July 2008 to 31 st December 2008		
		Placements		
		Male	Female	Total
(1)	(2)	(6)	(7)	(8)
1.	Matriculates	78	15	93
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	68	30	98
3.	Graduates Total	62	74	136
	Arts	16	12	28
	Science	4	12	16
	Commerce	35	37	72
	Engineering	2	12	14
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	1	-	1
	Law	3	1	4
	Education	-	-	-
	Others	1	-	1
4.	Post Graduates Total	17	30	47
	Arts	2	7	9
	Science	2	5	7
	Commerce	7	1	8
	Engineering	2	12	14
	Medicine	-	-	-
	Veterinary	-	-	-
	Agriculture	-	-	-
	Law	-	-	-
	Education	-	3	3
	Others	4	2	6
5.	Diploma in Engineering & Technology	1	2	3
6.	Others	5	12	17
Grand Total		231	163	394

Source: Regional Employment Exchange, Panaji – Goa.

-183-

106 Number of job seekers (Matriculates and above) on the live register of the Employment Exchange as on Dec. 2008 by Level of Education

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year		
		2008		
		Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	Matriculates	46563	20679	67242
2.	Persons who passed Higher Secondary (including intermediate/undergraduate)	33341	20991	54332
3.	Graduates Total	18151	19521	37672
	Arts	3765	4920	8690
	Science	2644	3800	6444
	Commerce	8844	8003	16847
	Engineering	492	372	1365
	Medicine	61	67	128
	Veterinary	4	6	10
	Agriculture	57	38	95
	Law	476	629	1105
	Education	347	1423	1770
	Others	955	263	1218
4.	Post Graduates Total	1453	2482	3935
	Arts	368	957	1325
	Science	250	673	923
	Commerce	609	730	1339
	Engineering	15	-	15
	Medicine	16	6	22
	Veterinary	-	-	-
	Agriculture	13	2	15
	Law	6	22	28
	Education	7	16	23
	Others	169	76	245
5.	Diploma Holders	5916	1368	7284
6.	Below SSCE literates, labourers etc	24726	3364	28090
Grand Total		130150	68405	198555

Source : Regional Employment Exchange, Panaji – Goa.

-184-

**107. Loss of Mandays due to Strikes and Lockouts,
2000 To 2009***

Sl. No	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-outs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2000	7	--	1326	--	58842	--
2.	2001	6	1	2276	108	46873	1512
3	2002	--	--	--	--	--	--
4	2003	4	1	170	60	1679	720
5	2004	--	--	NIL	--	--	--
6	2005	--	--	NIL	--	--	--
7	2006	--	--	--	--	--	--
8	2007	--	--	--	--	--	--
9	2008	--	--	--	--	--	--
10	2009	--	--	--	--	--	--

Source: Office of the Commissioner, Labour, Panaji – Goa.

** Data refers to calendar year.*

-185-

108. Trade Unions, 2005 To 2007 *

Sl. No.	Item	Year		
		2005	2006	2007
(1)	(2)	(3)	(4)	(5)
1	No. of Trade Unions			
	a) Registered	251	253	257
	b) Submitting returns	73	62	71
2	Membership at the end of the year			
	a) Males	40883	38965	52183
	b) Females	5154	5104	6133
	c) Total	46037	44069	58316
3.	Income including balance carried over from previous year (Rs. in lakhs)	193.38	224.12	207.57
4.	Expenditure (Rs. in lakhs)	96.55	100.57	110.16
5.	Balance of funds at the close of the year (Rs. in lakhs)	96.83	123.37	97.41

Source: Office of the Commissioner, Labour, Panaji – Goa.

** Data refers to calendar year.*

-186-

109 General Information Pertaining to the Employees of the State Government Departments, Govt. owned corporations and Grants-in-Aid Institutions in Goa as on 31st March, 2007

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
1	Total No. of Employees	35056	9829	2833	47718
a.	Regular	30902	9688	2779	43369
b.	Temporary	196	-	-	196
c.	Ad-hoc	796	133	53	982
d.	Work Charge	3162	08	01	3171
2	Total No. of Women Employees	10183	5063	279	15525
3	Total No. of SC/ST Employees	2584	337	80	3001

Contd..

-187-

109. General Information Pertaining to the Employees of the State Government Departments, Govt. owned corporations and Grants-in-Aid Institutions in Goa as on 31st March, 2007

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
4.	Employees as per group				
	Group A	1189	363	58	1610
	Group B	1132	836	124	2092
	Group C	21911	6544	2317	30772
	Group D	10824	2086	334	13244
5.	Largest Government Department and No. of employees	Police Department with 4885 employees forms 13.9% of the total number of employees in Government Departments			
6.	Largest GIA institutions and No. of employees	School Education Department with 6609 employees forms 67.24% of the total number of employees in Grant in Aid Institutions			
7.	Largest SPSU & No. of employees	Kadamba Transport Corporation with 1828 employees forms 64.5% of the total number of employees in SPSU.			

Source : Census of Government Employees; 2007

-188-

XXVI EDUCATION

110. Number of Schools, Colleges and Enrolment during the Academic Year 2008-09

(In number)

Sl. No	Item	2008-09
(1)	(2)	(3)
I. Primary Level (Classes I to IV)		
1.	a) No. of Primary Schools (I-IV)	1247
	b) No. of Middle Schools having primary department (I - VII)	-
	c) No. of High / Higher Secondary Schools having Primary department (I-X / I - XII)	5
	Total No. of Schools at Primary Level	1252
2.	Enrolment of Students	99607
II. Middle Level (Classes V to VII)		
	a) No. of Middle Schools (I/V-VII)	69
	b) No. of Secondary/Higher Secondary Schools having Middle department (I-X / I-XII)	369
	Total No. of Schools at Middle Level	438
2.	Enrolment of Students	66450
III. Secondary level (Classes VIII to X)		
1.	a) No. of Secondary Schools	375
	b) No. of Higher Secondary Schools with secondary department	-
	Total No. of Schools at Secondary Level	375

Contd..

-189-

110. Number of Schools, Colleges and Enrolment during the Academic Year 2008-09 (Concltd..)

(In number)

Sl. No	Item	2008-09
(1)	(2)	(5)
2.	Enrolment of Students	62146
IV. Higher Secondary Level (Classes XI to XII)		
1.	a) No. of Higher Secondary Schools	82
2.	Enrolment of Students	27340
V. University Colleges for General Education		
1.	Number	24
2.	Enrolment	18506
VI. University Colleges for Professional Education		
1.	Number	20
2.	Enrolment	6402
VII. Institution for professional & Technical Education (Post-Metric Level)		
1.	Number	24
2.	Enrolment	6247
VII. Institution for professional & Technical Education (School Level)		
	a) Number	8
	b) Enrolment	2418

Source: Directorate of Education, Panaji – Goa.

-190-

**111. Sexwise Out-Turn of Matriculates,
1999-2000 To 2008-09**

Sl. No	Year	No. of students passed		
		Boys	Girls	Total
(1)	(2)	(3)	(4)	(5)
1.	1999-00	6334	5837	12171
2.	2000-01	6173	5846	12019
3.	2001-02	6045	5703	11748
4.	2002-03	6031	5738	11769
5.	2003-04	6017	5562	11579
6.	2004-05	5146	5273	10419
7.	2005-06	6509	6202	12711
8.	2006-07	6684	6670	13354
9.	2007-08	6260	6391	12651
10.	2008-09	6521	6602	13123

Source : Directorate of Education, Panaji – Goa.

-191-

**112. Out-Turn of Graduates and Post-graduates,
2006-07 To 2008-09**

Sl. No.	Degree Course	Year		
		2006-07	2007-08	2008-09
(1)	(2)	(3)	(4)	(5)
1.	B.A.	917	1000	1084
2.	B.Sc.	774	731	643
3.	B.Com.	2241	1927	2021
4.	M.B.B.S.	98	85	-
5.	B. Pharm	68	68	70
6.	B.E.	732	656	534
7.	B.D.S.	29	-	-
8.	B. Architecture	19	18	-
9.	L.L.B.(Gen), II year	245	205	186
10.	B.Ed.	312	266	206
11.	Bachelor in Fine Arts	57	32	41
12.	M.A.	145	151	175
13.	M.Sc.	166	153	170
14.	M.Com.	40	77	108
15.	M.D. and M.S.	38	29	33
16.	M. Pharm	16	18	17
17.	M.Ed.	-	-	-

Source : Goa University, Taleigao Plateau, Goa.

-192-

**113 Number of Sports Coaching Camps Organised
and Participants attended, 2008-09**

Sl. No	Type of games played (Events)	2008-09	
		Camps Organised	Participants
(1)	(2)	(3)	(4)
1.	Athletics	8	120
2.	Football	25	708
3.	Basketball	6	225
4.	Volleyball	8	160
5.	Kabaddi / Kho-kho	15/16	299/292
6.	Weight-lifting	-	-
7.	Hockey	12	300
8.	Table Tennis	15	135
Total		105	2239

Source : Directorate of Sports and Youth Affairs, Panaji – Goa.

-193-

114. Month wise birth registered for the year 2009 (P)

Sr No	Month	2009		
		Normal	Delayed	Total
1	January	1716	114	1830
2	February	1781	131	1912
3	March	1840	122	1962
4	April	1974	125	2099
5	May	1730	125	1855
6	June	1559	123	1682
7	July	1995	152	2147
8	August	1667	102	1769
9	September	1616	106	1722
10	October	2349	98	2447
11	November	1725	106	1831
12	December	1792	101	1893
Total		21744	1405	23149

Source : Directorate of Planning, Statistics & Evaluation, Panaji - Goa.

Note:- Figures relate to calendar year only

P = Provisional

-194-

115. Talukawise Birth registered for the year 2009 (P)

Sr. No	Name of Taluka	2009		
		Normal	Delayed	Total
1	Tiswadi	6641	121	6762
2	Bardez	3615	98	3713
3	Ponda	1588	166	1754
4	Bicholim	802	80	882
5	Pernem	184	16	200
6	Sattari	443	59	502
7	North Goa	13273	540	13813
8	Salcete	5306	398	5704
9	Mormugao	1854	82	1936
10	Quepem	907	128	1035
11	Sanguem	69	117	186
12	Canacona	335	140	475
13	South Goa	8471	865	9336
Goa State Total		21744	1405	23149

Source: Directorate of Planning, Statistics & Evaluation, Panaji, Goa.

Note: - Figures relate to calendar year only

P = Provisional

-195-

XXVII PUBLIC HEALTH AND VITAL STATISTICS

116. Number of Medical Institutions & their Activities, 2008-09

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
I. GOVERNMENT HOSPITALS				
1.	No. of hospitals	13	5	8
2.	Patients treated outdoor	(P) 1021620	716132	305488
3.	Patients treated indoor	(P) 102874	67285	35589
4.	Deliveries conducted	(P) 9973	7844	2129
5.	Beds	2412	1776	636
II. PRIVATE HOSPITALS				
1.	No.	127	75	52
2.	Beds	2716	1535	1181
III. RURAL MEDICAL DISPENSARIES¹				
1.	No.	28	19	9
2.	Patients treated outdoor	80465	51584	28881

(Contd.)

-196-

116 Number of Medical Institutions & their Activities, 2008-09

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
IV. COMMUNITY HEALTH CENTRES				
1.	No.	5	3	2
2.	Patients treated outdoor	143076	93366	49710
3.	Patients treated indoor	14481	6315	8166
4.	Deliveries conducted	618	415	203
5.	Beds	262	142	120
V. PRIMARY HEALTH CENTRES (With attached beds)				
1.	No.	13	9	4
2.	Patients treated outdoor	282037	224289	57748
3.	Patients treated indoor	17276	12771	4505
4.	Deliveries conducted	886	528	358
5.	Beds	198	142	56
VI. PRIMARY HEALTH CENTRES (Without beds)				
1.	No.	6	2	4
2.	Patients treated outdoor	51062	10427	40635

Contd..

-197-

116 Number of Medical Institutions and their Activities, 2008-09

(In numbers)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
VII. URBAN HEALTH CENTRE				
1.	No.	5	3	2
1a.	Patients treated outdoor	(P) 17349	16479	870
VIII MEDICAL DISPENSARIES				
1.	No.	1	-	1
2.	Patients treated outdoor	3889	-	3889
IX SUB CENTERS				
1.	No.	172	102	70
X DENTAL CLINICS (Government)				
1.	No.	18	10	8
2.	No. of patients treated	18329	8967	9362
3.	New Cases	9884	4951	4933
4.	Total attendance	28213	13918	14295
	Students covered under dental check up in schools	-	-	-

Contd..

-198-

116 Number of Medical Institutions and their Activities, 2008-09

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XI. T. B. CONTROL PROGRAMME				
1.	T.B. Cases Detected (New)	1552	901	651
2.	B.C.G. Vaccinations	27813	17144	10669
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	26754	13621	13133
2.	New carrier detected & treated	2	2	-
3.	Old Carrier detected & treated	-	-	-
4.	Persons with external manifestation	191	114	77
5.	Person examined & treated at OPD Filaria Clinics	15941	7758	8183
6.	Domicilliary visits carried out	5971	2828	3143

Contd..

-199-

116.Number of Medical Institutions & their Activities, 2008-09

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active Surveillance	261248	162406	98842
2.	Passive Surveillance	134466	82591	51875
3.	Mass Survey	13192	3548	9644
4.	Total	408906	248545	160361
5.	Total Positive Cases Detected	9137	6567	2570
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population Surveyed	1500926	833073	667853
2.	New Cases Detected	197	112	85
3.	Cases cured	215	123	92
XV FAMILY WELFARE PROGRAMME				
	Family welfare Centers			
1.	Urban	4	2	2
2.	Rural	24	14	10

Contd..

-200-

116.Number of Medical Institutions and their Activities, 2008-09

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
Sterilisation				
3.	Male	28	11	17
4.	Female	5258	3279	1979
5.	IUD Insertions	2615	1596	1019
6.	C.C. Users	10508	7081	3427
7.	O.P. Users	3248	1821	1427
8.	Post Partum Centres	4	2	2
MTP Centres				
9.	Government	12	6	6
10.	Private	75	44	31
11.	MTPs' Performed	1175	841	334
XVI. SCHOOL HEALTH PROGRAMME				
	No. of students Examined	58547	29498	29049

Contd..

-201-

116.Number of Medical Institutions and their Activities, 2008-09

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
2.	No. of Students found defective	16856	10037	6819
3.	No. of Students Vaccinated with TT			
3a.	10 years	23918	12972	10946
3b.	10 to 16 years	19070	10205	8865
XVII. STD. CONTROL PROGRAMME				
1.	No. of STD Clinics	3	1	2
2.	No. of STD cases (excluding GMC)	2907	1378	1529
3.	No. of old STD cases	2651	690	1961
4.	Persons found Positive	4	0	4
5.	Conducted VDRL test	827	100	727
6.	Conducted VDRL Test on Antenatal patients	6405	3238	3167
7.	Antenatal Patients found positive	14	9	5

Contd..

-202-

**116. Number of Medical Institutions and their activities 2008-09
(concl.)**

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XVIII. CONTROL OF BLINDNESS				
1.	No of Intra Ocular Operations performed	7226	4696	2530
2.	No. of Eye Camps Organised	70	43	27
3.	No. of Patients examined	8960	5120	3840
XIX. AYURVEDA DISPENSARY				
1.	No.			
2.	Patients treated outdoor	52101	44558	7543
XX. HOMEOPATHIC DISPENSARY				
1.	No.			
2.	Patients treated outdoor	21640	18929	2711

Source: Directorate of Health Services, Panaji, Goa.

-203-

117 Monthwise Progress of Family Welfare Programme,2008-09

(In number)

Sl. No.	Month	Sterilisation Performed	IUD Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2008	433	207	10230
2.	May, 2008	406	200	8700
3.	June, 2008	434	238	9410
4.	July, 2008	545	263	9330
5.	August,2008	456	250	9650
6.	Sept., 2008	455	239	8810
7.	Oct., 2008	459	199	8480
8.	Nov., 2008	473	235	8930
9.	Dec., 2008	461	194	8460
10.	Jan., 2009	383	214	7900
11.	Feb., 2009	409	213	7270
12.	March, 2009	372	163	7910
TOTAL		5286	2615	105080

Source : Directorate of Health Services, Panaji – Goa.

-204-

**118 Talukawise Need & Achievements Under
Family Welfare Programme, 2008-09**

(In number)

Sl. No.	State/ District/ Taluka	Family Planning Methods			
		CC users		O.P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	8900	10508	3370	3248
2.	North Goa	5515	7081	1910	1821
	Tiswadi	1130	2914	475	508
	Bardez	1375	1241	405	414
	Pernem	530	531	175	162
	Bicholim	505	496	185	163
	Sattari	250	216	110	119
	Ponda	1725	1683	560	455
3.	South Goa	3385	3427	1460	1427
	Sanguem	285	328	200	177
	Canacona	150	152	60	38
	Quepem	675	553	300	257
	Salcete	1135	1342	360	473
	Mormugao	1140	1052	540	482

Contd..

-205-

**118 Talukawise Need & Achievements Under
Family Welfare Programme, 2008-09 (Concl.)**

(In number)

Sl. No.	State/ District/ Taluka	Family Planning Methods			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(7)	(8)	(9)	(10)
1.	Goa	4860	5286	2875	2615
2.	North Goa	3100	3290	1610	1596
	Tiswadi	1254	1186	270	329
	Bardez	540	947	405	451
	Pernem	233	197	170	146
	Bicholim	344	292	240	255
	Sattari	173	144	110	67
	Ponda	556	524	415	348
3.	South Goa	1760	1996	1265	1019
	Sanguem	344	306	220	203
	Canacona	82	99	40	19
	Quepem	249	226	160	109
	Salcete	460	759	380	392
	Mormugao	625	606	465	296

Source : Directorate of Health Services, Panaji-Goa.

-206-

119. Progress of National Tuberculosis Control Programme, 2008-09

(In numbers)

Sl. No.	Item	2008-09		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examinations			
1a.	New	-	-	-
1b.	Old	-	-	-
2.	Total sputum examination	16760	11345	5415
2a.	New	12419	8764	3655
2b.	Old	4341	2581	1760
3.	New pulmonary cases detected	1011	571	440
3a.	Sputum positive	647	375	272
3b.	Sputum negative	364	196	168
4.	New extra pulmonary cases	541	330	211
5.	Total (3 to 4)	1552	901	651
6.	New cases from outside Goa	31	10	21
7.	Patients under treatment at the end of the year	1893	1086	807
8.	Patients who have completed treatment	1708	1026	682

Source : Directorate of Health Services, Panaji – Goa.

-207-

120. Monthwise B.C.G. Vaccinations during 2008-09

(In Numbers)

Sl. No	Month	B.C.G. Vaccinations
2008-09		
1.	April, 2008	2243
2.	May, 2008	2336
3.	June 2008	2287
4.	July, 2008	2525
5.	August, 2008	2247
6.	Sept., 2008	2459
7.	Oct., 2008	2485
8.	Nov., 2008	2586
9.	Dec., 2008	2105
10.	Jan., 2009	2032
11.	Feb., 2009	2283
12.	March, 2009	2225
Total		27813

Source : Directorate of Health Services, Panaji – Goa.

-208-

121. General Information about the Institute of Psychiatry and Human Behavior, 2008-09

(In numbers)

Sl. No.	Item	2008-09
(1)	(2)	(3)
1.	No. of Hospitals functioning	1
2.	No. of Doctors	31
3.	No. of Nurses	68
4.	No. of beds	190
5.	No. of Indoor patients	1390
5a.	Male	887
5b.	Female	503
6.	No. of outdoor patients	40886
6a.	Male	20898
6b.	Female	19988
7.	No. of patients discharged	1335
7a.	Male	857
7b.	Female	478
8.	No. of deaths occurred in the hospital	7
8a.	Male	6
8b.	Female	1
9.	No. of patients escaped from the hospital	1
9a.	Male	1
9b.	Female	0
10.	Bed occupancy rate	77%

Source : Institute of Psychiatry & Human Behavior, Panaji – Goa.

-209-

122. Sex-wise Number of Drug Addicts Treated in the Institute of Psychiatry and Human Behavior, 2003-04 To 2008-09

Sl. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2003-04	13	1	14
2.	2004-05	3	1	4
3.	2005-06	12	2	14
4.	2006-07	12	3	15
5.	2007-08	20	3	23
6.	2008-09	15	0	15

Source: Institute of Psychiatry & Human Behaviour, Panaji–Goa.

-210-

123. Number of Births, Deaths and Marriages Registered, 2006 to 2009

Sl. No	Item	2006 (P)	2007 (P)	2008 (P)	2009 (P)
(1)	(2)	(6)			
1.	No. of normal live births	22952	22396	22577	21744
2.	Birth rate per 1,000 population	15.83	15.24	15.17	14.42
3.	No. of still births	251	238	224	235
3a	Still Birth rate	10.82	10.47	9.92	10.69
4.	No. of normal deaths	12306	11966	11515	11900
5.	Death rate per 1,000 population	8.49	8.14	7.74	7.89
6.	No. of marriages	9961	10801	11110	11497

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

P = Provisional

-211-

XXVIII HOUSING

124 Building Works Sanctioned in Rural Areas in Private Sector, 2008-09

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. in Lakh)
1	2	3	4	5	6
Residential Buildings					
1.	New Constructions	543	1,00,116.39	1,73,243.01	9,282.92
2.	Alterations & Additions	92	14,388.06	16,063.75	907.59
	Total	635	1,14,504.45	1,89,306.76	10,190.51
Industrial Buildings					
1.	New Constructions	3	2,413.68	2,609.68	142.69
2.	Alterations & Additions	4	1,405.54	970.45	39.45
	Total	7	3,819.22	3,580.13	182.14
Commercial Buildings					
1.	New Constructions	5	2,592.30	3,767.37	232.18
2.	Alterations & Additions	0	-	-	-
	Total	5	2,592.30	3,767.37	232.18

(Contd.)

-212-

**124 Building Works Sanctioned in Rural Areas in
Private Sector, 2008-09(Concl.)**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. In Lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New Constructions	6	6,213.19	12,141.95	503.84
2.	Alterations & Additions	5	3,332.69	1,313.19	64.95
	Total	11	9,545.88	13,455.14	568.79
Other Buildings					
1.	New Constructions	136	49,357.64	90,945.58	4,831.18
2.	Alterations & Additions	20	3,600.03	4,935.37	222.07
	Total	156	52,957.67	95,880.95	5,053.25
Grand Total					
1.	New Constructions	693	1,60,693.20	2,82,707.59	14,992.81
2.	Alterations & Additions	121	22,726.32	23,282.76	1,234.06
	Total	814	1,83,419.52	3,05,990.35	16,226.87

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

-213-

**125 Building Works Sanctioned in Urban Areas in
Private Sector, 2008-09***

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor area (Sq.mts.)	Estimated cost (Rs. In lakhs)
1	2	3	4	5	6
Residential Buildings					
1.	New Constructions	75	20,071.97	24,133.99	955.76
2.	Alterations & Additions	21	2,658.43	3,054.87	130.57
	Total	96	22,730.40	27,188.86	1,086.33
Industrial Buildings					
1.	New Constructions	0	-	-	-
2.	Alterations & Additions	0	-	-	-
	Total	0	-	-	-
Commercial Buildings-					
1.	New Constructions	6	1,135.61	3,389.02	159.06
2.	Alterations & Additions	1	81.00	154.33	6.50
	Total	7	1,216.61	3,543.35	165.56

(Contd)

-214-

**125 Building Works Sanctioned in Urban Areas in
Private Sector, 2008-09*(Concl'd)**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.Mts.)	Floor Area (Sq.Mts)	Estimated Cost (Rs. In Lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New Constructions	1	963.48	2,890.00	120.00
2.	Alterations & Additions	0	-	-	-
	Total	1	963.48	2,890.00	120.00
Other Buildings					
1.	New Constructions	20	10,454.12	14,429.61	899.15
2.	Alterations & Additions	2	357.24	357.24	14.41
	Total	22	10,811.36	14,786.85	913.56
Grand Total					
1.	New Constructions	102	32,625.18	44,842.62	2,133.96
2.	Alterations & Additions	24	3,096.67	3,566.44	151.48
	Total	126	35,721.85	48,409.06	2,285.45

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

**Pertains to Municipal Councils of Bicholim, Pernem, Quepem, Canacona, Valpoi & Curchorem -Cacora*

-215-

**126 Building Construction Cost Index Numbers for Low
Income Group Residential Houses in Panaji Town
from 1981 To 2008.**

(Base year 1971)

Sl. No.	Year	Index numbers of		
		Bldg. Material	Labour	Building Cost
Base Year 1971		100	100	100
1.	1981	335	255	313
2.	1982	399	274	366
3.	1983	469	328	431
4.	1984	549	362	499
5.	1985	606	438	561
6.	1986	649	516	613
7.	1987	747	535	691
8.	1988	816	635	768
9.	1989	945	666	870
10.	1990	1092	712	991
11.	1991	1246	722	1106

(Contd.)

-216-

126 Building Construction Cost Index Numbers for Low Income Group Residential Houses in Panaji Town from 1981 To 2008. (Concl.)

(Base year 1971)

Sl. No.	Year	Index numbers of		
		Bldg. Material	Labour	Building Cost
Base Year 1971		100	100	100
12.	1992	1325	763	1175
13.	1993	1352	794	1204
14.	1994	1313	861	1193
15.	1995	2067	1000	1956
16.	1996	2397	1002	2026
17.	1997	2293	1168	1994
18.	1998	2318	1684	2149
19.	1999	2241	1865	2141
20.	2000	2857	1917	2607
21.	2001	2399	1958	2282
24.	2004	1594	2252	1769
25.	2005	NA	NA	NA
26.	2006	NA	NA	NA
27.	2007	NA	NA	NA
28.	2008	NA	NA	NA

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

-217-

XXIX GENERAL ELECTIONS

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Mandrem	Pernem	Dargalim	Tivim
		1	2	3	4
1	Total No. of contesting candidates	7	7	4	8
2	No. of Electors				
i.	Male	10528	9771	8394	13448
ii.	Female	10074	9578	7951	13814
	Total	20602	19349	16345	27262
3	Party wise valid votes polled				
i.	INC	4148	4827	5049	N.C
ii.	BJP	5858	7272	4275	8444
iii.	NCP	N.C	N.C	N.C	8768
iv.	MGP	2542	2873	3465	198
v.	UGDP	458	N.C	N.C	N.C
vi.	SGF	N.C	N.C	N.C	541
vii.	SS	N.C	249	N.C	188
viii.	JD(S)	N.C	122	N.C	105
ix.	RPI(A)	N.C	N.C	233	N.C
x.	IND	1949	183	-	1343
xi.	IND	849	86	-	173
xii.	IND	679	-	-	-
	Total	16483	15612	13022	19760
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	8474	8007	6719	9715
ii.	Female	7931	7492	6220	9972
	Total	16405	15499	12939	19687
5	Voting Percentage				
i.	Male	80.49	81.95	80.05	72.24
ii.	Female	78.73	78.22	78.23	72.19
	Total	79.63	80.10	79.16	72.21

(Contd.)

-218-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Mapusa	Siolim	Calangute	Saligao
		5	6	7	8
1	Total No. of contesting candidates	7	7	4	6
2	No. of Electors				
i.	Male	14155	12534	13776	10750
ii.	Female	14189	13140	14050	11276
	Total	28344	25674	27826	22026
3	Party wise valid votes polled				
i.	INC	N.C	N.C	8319	N.C
ii.	BJP	10104	7402	5381	6639
iii.	NCP	2868	3845	N.C	4682
iv.	MGP	1198	223	N.C	117
v.	UGDP	N.C	N.C	5558	N.C
vi.	SGF	N.C	903	N.C	1601
vii.	JD(S)	3258	N.C	N.C	N.C
viii.	RPI(A)	111	N.C	N.C	N.C
ix.	CPI	N.C	N.C	243	N.C
x.	IND	690	5400	-	2290
xi.	IND	158	172	-	79
xii.	IND	-	80	-	-
	Total	18387	18025	19501	15408
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9269	8973	9758	7493
ii.	Female	9080	9010	9706	7873
	Total	18349	17983	19464	15366
5	Voting Percentage				
i.	Male	65.48	71.59	70.83	69.70
ii.	Female	63.99	68.57	69.08	69.82
	Total	64.74	70.04	69.95	69.76

(Contd.)

-219-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Aldona	Panaji	Taleigao	St. Cruz
		9	10	11	12
1	Total No. of contesting candidates	9	2	6	9
2	No. of Electors				
i.	Male	15336	7375	14525	14710
ii.	Female	16256	7562	14468	14658
	Total	31592	14937	28993	29368
3	Party wise valid votes polled				
i.	INC	9251	4560	N.C	7385
ii.	BJP	6217	6004	5619	6040
iii.	MGP	97	N.C	N.C	N.C
iv.	UGDP	N.C	N.C	9641	5868
v.	SGF	N.C	N.C	N.C	582
vi.	JD(S)	103	N.C	84	N.C
vii.	GSRP	433	N.C	N.C	N.C
viii.	SS	N.C	N.C	N.C	92
ix.	IND	5298	-	3833	123
x.	IND	154	-	135	121
xi.	IND	144	-	61	62
xii.	IND	57	-	-	48
	Total	21754	10564	19373	20321
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10531	5158	9849	10283
ii.	Female	11079	5287	9367	9871
	Total	21610	10445	19216	20154
5	Voting Percentage				
i.	Male	68.67	69.94	67.81	69.90
ii.	Female	68.15	69.92	64.74	67.34
	Total	68.40	69.93	66.28	68.63

(Contd.)

-220-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		St. Andre	Cumbarjua	Bicholim	Maem
		13	14	15	16
1	Total No. of contesting candidates	4	4	4	4
2	No. of Electors				
i.	Male	10867	13713	11789	9650
ii.	Female	11330	14072	11387	9487
	Total	22197	27785	23176	19137
3	Party wise valid votes polled				
i.	INC	8593	10016	6657	4890
ii.	BJP	6074	N.C	9352	5370
iii.	MGP	286	592	2092	4590
iv.	UGDP	N.C	N.C	N.C	858
v.	SGF	N.C	N.C	267	N.C
vi.	JD(S)	283	N.C	N.C	N.C
vii.	IND	-	9445	-	-
viii.	IND	-	267	-	-
	Total	15236	20320	18368	15708
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	7360	9869	9440	7990
ii.	Female	7802	10315	8750	7622
	Total	15162	20184	18190	15612
5	Voting Percentage				
i.	Male	67.73	71.97	80.07	82.80
ii.	Female	68.86	73.30	76.84	80.34
	Total	68.31	72.64	78.49	81.58

(Contd.)

-221-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Pale	Poriem	Valpoi	Ponda
		17	18	19	20
1	Total No. of contesting candidates	6	3	3	4
2	No. of Electors				
i.	Male	11992	11768	8829	19505
ii.	Female	11567	11483	8840	17563
	Total	23559	23251	17669	37068
3	Party wise valid votes polled				
i.	INC	7768	10605	N.C	9972
ii.	BJP	6177	6869	5041	5940
iii.	MGP	4032	648	371	8316
iv.	SS	129	N.C	N.C	N.C
v.	JD(S)	N.C	N.C	N.C	329
vi.	CPI	291	N.C	N.C	N.C
vii.	IND	201	-	8590	-
	Total	18598	18122	14002	24557
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9477	9307	7071	12919
ii.	Female	9010	8727	6876	11441
	Total	18487	18034	13947	24360
5	Voting Percentage				
i.	Male	79.03	79.09	80.09	66.23
ii.	Female	77.89	76.00	77.78	65.14
	Total	78.47	77.56	78.93	65.72

(Contd.)

-222-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Priol	Marcaim	Shiroda	Mormugao
		21	22	23	24
1	Total No. of contesting candidates	7	5	3	8
2	No. of Electors				
i.	Male	13432	12527	12804	15044
ii.	Female	13203	12223	12987	13886
	Total	26635	24750	25791	28930
3	Party wise valid votes polled				
i.	INC	N.C	4532	9476	5363
ii.	BJP	6266	1647	9725	7769
iii.	MGP	10591	12141	701	449
iv.	SS	169	N.C	N.C	N.C
v.	JD(S)	108	N.C	N.C	918
vi.	CPI	324	N.C	N.C	N.C
vii.	SGF	N.C	N.C	N.C	2593
viii.	RPI (A)	N.C	N.C	N.C	141
ix.	IND	3099	549	-	276
x.	IND	196	310	-	169
	Total	20753	19179	19902	17678
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	10703	9738	9925	9266
ii.	Female	9917	9311	9874	8304
	Total	20620	19049	19799	17570
5	Voting Percentage				
i.	Male	79.68	77.74	77.51	61.59
ii.	Female	75.11	76.18	76.03	59.80
	Total	77.42	76.97	76.77	60.73

(Contd.)

-223-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Vasco	Cortalim	Loutolim	Benaulim
		25	26	27	28
1	Total No. of contesting candidates	9	4	3	3
2	No. of Electors				
i.	Male	16902	17832	10988	11428
ii.	Female	15639	17115	11638	12025
	Total	32541	34947	22626	23453
3	Party wise valid votes polled				
i.	INC	N.C	9532	6435	N.C
ii.	BJP	6864	N.C	N.C	N.C
iii.	MGP	279	N.C	N.C	N.C
iv.	NCP	7476	N.C	N.C	8092
v.	SS	73	N.C	N.C	N.C
vi.	JD(S)	3054	342	N.C	N.C
vii.	UGDP	626	7850	N.C	N.C
viii.	SGF	239	4452	4894	7336
ix.	RPI (A)	216	N.C	N.C	N.C
x.	IND	253	-	3534	246
	Total	19080	22176	14863	15674
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9936	11079	6728	7085
ii.	Female	9076	11042	8093	8571
	Total	19012	22121	14821	15656
5	Voting Percentage				
i.	Male	58.79	62.13	61.23	62.00
ii.	Female	58.03	64.52	69.54	71.28
	Total	58.42	63.30	65.50	66.75

(Contd.)

-224-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Fatorda	Margao	Curtorim	Navelim
		29	30	31	32
1	Total No. of contesting candidates	6	5	3	3
2	No. of Electors				
i.	Male	16010	14254	12972	17345
ii.	Female	16620	13887	13580	17602
	Total	32630	28141	26552	34947
3	Party wise valid votes polled				
i.	INC	6172	9198	7493	8996
ii.	BJP	7943	7170	N.C	N.C
iii.	MGP	793	162	N.C	N.C
iv.	UGDP	804	N.C	N.C	497
v.	SGF	463	802	9320	13500
vi.	IND	3640	123	390	-
	Total	19815	17455	17203	22993
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9562	8771	7986	10642
ii.	Female	10040	8620	9172	12288
	Total	19602	17391	17158	22930
5	Voting Percentage				
i.	Male	59.73	61.53	61.56	61.35
ii.	Female	60.41	62.07	67.54	69.81
	Total	60.07	61.80	64.62	65.61

(Contd.)

-225-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Velim	Cuncolim	Sanvordem	Sanguem
		33	34	35	36
1	Total No. of contesting candidates	2	5	6	4
2	No. of Electors				
i.	Male	9826	11708	12837	9673
ii.	Female	10579	12442	12714	10004
	Total	20405	24150	25551	19677
3	Party wise valid votes polled				
i.	INC	7965	8909	1766	5449
ii.	BJP	N.C	1832	3782	7754
iii.	MGP	N.C	N.C	2957	963
iv.	UGDP	N.C	3408	N.C	N.C
v.	SGF	5211	N.C	N.C	N.C
vi.	CPI (M)	N.C	N.C	275	N.C
vii.	SS	N.C	N.C	149	N.C
viii.	IND	-	758	10705	422
ix.	IND	-	292	-	-
	Total	13176	15199	19634	14588
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	5481	6794	9989	7149
ii.	Female	7655	8343	9579	7330
	Total	13136	15137	19568	14479
5	Voting Percentage				
i.	Male	55.78	58.03	77.81	73.91
ii.	Female	72.36	67.06	75.34	73.27
	Total	64.38	62.68	76.58	73.58

(Contd.)

-226-

127. (A) Result of last elections held in Goa for State Legislative Assembly on 02/06/2007

Sl No.	Item	Name of the Constituency			
		Curchorem	Quepem	Canacona	Poinguinim
		37	38	39	40
1	Total No. of contesting candidates	7	5	4	2
2	No. of Electors				
i.	Male	14397	14109	10245	7861
ii.	Female	14122	14058	9825	7743
	Total	28519	28167	20070	15604
3	Party wise valid votes polled				
i.	INC	10628	9474	6868	5958
ii.	BJP	8729	8311	7577	6158
iii.	MGP	N.C	817	N.C	N.C
iv.	UGDP	N.C	N.C	245	N.C
v.	SGF	N.C	2303	464	N.C
vi.	JD (S)	173	N.C	N.C	N.C
vii.	IND	201	353	-	-
viii.	IND	133	-	-	-
ix.	IND	98	-	-	-
x.	IND	93	-	-	-
	Total	20055	21258	15154	12116
4	Sex wise valid votes polled (excluding postal ballots)				
i.	Male	9866	10590	7519	5865
ii.	Female	10015	10537	7478	6144
	Total	19881	21127	14997	12009
5	Voting Percentage				
i.	Male	68.53	75.06	73.39	74.61
ii.	Female	70.92	74.95	76.11	79.35
	Total	69.71	75.01	74.72	76.96

(Conld.)

Source:- Office of the Chief Electoral Officer, Altinho Panaji Goa.

* N.C :- No Candidate

-227-

127. (B) Results of the Bye-Election to 17-Pale Assembly Constituency in North Goa District of Goa State held on 26-11-2008

Sl. No	Item	
1.	Name of Constituency	17-Pale Assembly Constituency
2.	Total Number of Contesting Candidates	5
3.	No. of Electors	
	(i) Male	11655
	(ii) Female	11079
	(iii) Total	22734
4.	Candidate wise Votes polled (Name & Party Affiliation)	
	a) Gawas Pratap – Indian National Congress	7867
	b) Dr.Pramod Sawant – Bhartiya Janata Party	6333
	c) Jose Lobo – Save Goa Front	158
	d) Dr.Amonkar Suresh – Independent	3682
	e) Rane Rajendra Narayanrao - Independent	351
5.	Valid Votes Polled	
	(i) Male	9729
	(ii) Female	8662
	(iii) Total	18391
6.	Voting Percentage	
	(i) Male	83.47%
	(ii) Female	78.18%
	(iii) Total	80.90%

Source:- Office of the Chief Electoral officer, Altinho.

-228-

127. (C) Result of last elections held in Goa for Lok Sabha on 23/04/2009

Sl No	Item	Name of the District	
		North Goa	South Goa
1	Total No. of contesting candidates	7	11
2	No. of Electors		
i.	Male	244289	268186
ii.	Female	242694	265625
	Total	486983	533811
3	Party wise valid votes polled		
i.	INC	-	127494
ii.	BJP	137716	114978
iii.	CPI	8646	4563
iv.	NCP	131363	-
v.	MAG	6638	-
vi.	SS	3186	-
vii.	SGF	-	1117
viii.	UGDP	-	16727
ix.	IND	1529	706
x.	IND	3217	679
xi.	IND	-	548
xii.	IND	-	841
xiii.	IND	-	1771
xiv.	IND	-	2536
	Total	292295	271960
4	Sex wise valid votes polled (excluding postal ballots)		
i.	Male	152273	138005
ii.	Female	139790	133692
	Total	292063	271697
5	Voting Percentage		
i.	Male	62.33	51.46
ii.	Female	57.60	50.33
	Total	59.97	50.90

Source:- Office of the Chief Electoral Officer, Altinho Panaji Goa.

-229-

XXX JOINT STOCK COMPANIES

**128. Number of Joint Stock Companies
(Limited By Shares) At Work**

Sl. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	1999-2000	273	2096	2369
2.	2000-2001	261	2118	2379
3.	2001-2002	303	2308	2611
4.	2002-2003	309	2424	2733
5.	2003-2004	294	2395	2689
6.	2004-2005	304	2891	3195
7.	2005-2006	313	3451	3764
8.	2006-2007	317	4088	4405
9.	2007-2008	384	5322	5706
10	2008-2009	391	5666	6057

Source : Registrar of Companies, Panaji-Goa.

-230-

**129. Joint Stock Companies (Limited By Shares)
Registered during, 2008-09**

(In Rs.000)

Sl. No	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	-	8	-	2000.00
2.	Mining & Quarrying	2	8	1,10,000.00	12,05,00.00
3.	Manufacturing	1	39	50,000.00	19,36,83.34
4.	Electricity, Gas & Water	-	1	-	100.00
5.	Constructions	-	8	-	18200.00
6.	Wholesale & Retail Trade, Restaurants & Hotels	-	117	-	32,21,33.34

Contd..

-231-

**129 Joint Stock Companies (Limited By Shares)
Registered, 2008-09 (Concl.)**

Sl. No	Item	No. of Companies		Authorised capital (In 000)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	-	26	-	67700.00
8.	Financing, Insurance, Real Estate & Business Services	3	116	1,20,500.00	271100.00
9.	Community Social & Personal Services	1	21	500.00	16600.00
10	Activities not adequately defined	-	8	-	18800.00
TOTAL		7	352	2,81,000.000	1,03,08,16,680

Source : Registrar of Companies, Panaji – Goa

-232-

XXXI MISCELLANEOUS

130(A) Progress of Small Savings collection, 2008-09.

Sl. No	Item	2008-09	
		Gross	Net
1.	Post Office Savings Account	117.62	08.67
2.	Post Office Recurring Deposit	64.63	(-) 11.95
3.	Post Office Time Deposit	10.54	(-) 09.19
4.	6 Year National Savings Certificate	31.83	(-) 19.70
5.	National Savings Scheme	Nil	(-) 03.47
6.	Monthly Income Scheme	79.98	(-) 88.03
7.	Kisan Vikas Patra	72.70	03.18
8.	Public Provident Fund	55.86	19.41
9.	Encashment for discontinued Securities	Nil	(-) 00.07
10	Senior Citizen Scheme	11.08	(-) 09.32
	TOTAL DEPOSITS	444.24	(-) 110.47

Source: Directorate of Small Savings & Lotteries, Panaji-Goa

-233-

130 (B) Quantity of Food Grains and Sugar received from the Government of India (Central Stock) and distributed, 2008-09

(In metric tonnes)

Sl. No	Particular	Food Grains		Total(Mts.) (3+4)	Sugar(Mts.)
		Rice (Mts.)	Wheat(Mts.)		
1	2	3	4	5	6
1.	Opening Stock	194.108	204.394	398.503	7.539
2.	Quantity received during the year	27656.474	6389.442	34045.916	205.186
3.	Sub-total	27850.582	6593.836	34444.418	212.725
4.	Less closing balance	74.713	224.672	299.385	0.066
5.	Total quantity supplied during the year	27775.246	6368.861	34144.107	212.660
6.	Shortages*	0.629	0.302	0.932	-

Source: Directorate of Civil Supplies & Price Control, Panaji, Goa.,

* Shortfall in closing balance is due to shortage in the godown.

-234-

131. Progress of Social Welfare Programme, 2008-09

Sl. No	Item	2008-09
1.	Integrated Child Dev. Scheme Projects (Nos.)	11
2a	Anganwadis under ICDS Programme	1112
2b	Beneficiaries (Children) / avg. per day	44040
3.	Beneficiaries covered under special/Supplementary nutrition programme (Children, pregnant women & lactating mothers) per day	55746
4a	Institutions assisted under the Scheme of children in need of care and protection	16
4b	Children benefited	945
5.	Housing for Scheduled Caste Families /ST/OBC	657
6.	Scholarships & stipend, books, stationery & Uniforms to handicapped students	173
	Pre-Matric scholarship to the children of those engaged in unclean occupation (Safai karmachari)	154
7.	Education Programme for S.C/S.T. & O.B.C. Students	1682
8.	Post matric Scholarships for SC& OBC Students	1045
9a	Couples awarded for Intercaste marriages	6
9b	Awards for marriage with handicapped persons	21
10 a	Handicapped persons benefited through other welfare programme	83
b	Dayanand Social security scheme	103632

Source : (1) Directorate of Women & Child Development
(2) Directorate of Social Welfare, Panaji – Goa

-235-

132 Physical Achievements Under the 20 Points Programme, 2008-09

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2008-09	Achievement 2008-09
(1)	(2)	(3)		(4)	(5)
Garibi Hatao (Poverty Eradication)					
1	Employment generation under the National Rural Employment Guarantee Act.	i) Job cards issued ii) Employment generated iii) Wages given	No. No. of Manday Rs. lakhs	- - -	8043 878 0.305
2	Swaranjayanti Gram Swarojgar Yojana	Individual Swarozgaries assisted	No.		
		i) Total		238	69
		ii) SC		-	6
		iii) ST		-	2
		iv) Women		-	59
		v) Disabled person	-	2	
3	Self Help Groups	SHGs under SGSY - SHGs formed - SHGs to whom income generating activities provided	No.	- - 86	96 - 89

-236-

132 Physical Achievements Under the 20 Points Programme, 2008-09

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2008-09	Achievement 2008-09
(1)	(2)	(3)		(4)	(5)
Kisan Mitra (Support to Farmers)					
4	Distribution of waste land to the landless	Land distributed			
		i) Total	Hectare	-	-
		ii) SC	Hectare	-	-
		iii) ST	Hectare	-	-
		iv) Others	Hectare	-	-
Shramik Kalyan (Labour Welfare)					
5	Minimum wages Enforcement (incl. Farm labour)	a) <u>Agriculture and Farm workers</u>	No.		
		i) Inspections made		-	1248
		ii) irregularities detected		-	6221
		iii) irregularities rectified		-	0
		iv) claims filed		-	0
		v) Claims settled		-	0
		vi) Prosecution cases pending		-	0
		vi) Prosecution cases filed		-	70
		vii) Prosecution cases decided		-	36
		b) Others		-	0

-237-

132. Physical Achievements Under the 20 Points Programme, 2008-09.

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2008-09	Achievement 2008-09
(1)	(2)	(3)		(4)	(5)
Khadya Suraksha (Food Security)					
6	Food Security:	i) Allocation of Food	Tonnes		
	i) Targeted Public Distribution System	Grains to States/UTs		-	28624
		ii) Off take of States/UTs		-	28624
	ii) Antodaya Anna Yojana	i) Allocation of Food			
		Grains to States/UTs		-	6108
		ii) Off take of States/UTs		-	5510
Sabke Liye Aawas (Housing for All)					
7	Rural Housing	i) Housing sanctioned	No.	-	-
	Indira Aawas Yojana	ii) Housing constructed		1183	876
8	EWS/LIG houses in	i) Housing sanctioned	No.	-	0
	Urban areas	ii) Housing constructed		130	0
Shudh Peya Jal (Clean Drinking Water)					
9	Rural areas	i) Habitations covered (NC & PC)	No.	3	2
	Accelerated Rural Water Supply Prog.	ii) Slipped back habitations with water quality problems covered			
				-	0

Source: Directorate of Planning, Statistics & Evaluation, Panaji- Goa.

-238-

132.Physical Achievements Under the 20 Points Programme, 2008-09.

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2008-09	Achievement 2008-09
(1)	(2)	(3)		(4)	(5)
Jan Jan Ka Swasthya (Health for All)					
10	Sanitation Prog. in Rural areas	Individual household Latrines constructed	No.	-	3552
11	Institutional Delivery	Delivery in institution		-	21830
Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya pichhra Varg Kalyan (Welfare of Scheduled Castes, Scheduled Tribes Minorities and OBCs)					
12	SC families assisted	SC families assisted	No.	550	515
13	ST families assisted	ST families assisted		-	4469
Bal Kalyan (Child Welfare)					
14	Universalisation of ICDS Scheme	ICDS Blocks Operational Cumulative	No.	11	11
15	Functional Anganwadis	i) Anganwadis Functional Cumulative		1112	1112
Basti Sudhar (Improvement of Slums)					
16	Number of urban Poor families assisted Under seven point Charter Viz. land Tenure housing at Affordable cost,water Sanitation health, Education & social security	Poor families assisted	No.	-	900

-239-

132.Physical Achievements Under the 20 Points Programme, 2008-09.

Sl. No	Name of the points/ item	Parameters/ Indicators/ Schemes to be monitored	Unit	Targets	Cumulative
				Annual 2008-09	Achievement 2008-09
(1)	(2)	(3)		(4)	(5)
Paryavaran Sanrakshan evam Van Vridhi (Environment protection & afforestation)					
17	Afforestation		Ha.	1000	487.25
	a) Area covered Under plantation on Public & forest lands	a) Area covered Under plantation on Public & forest lands			
	b) No. of seedlings Planted on public & Forest Lands	b) No. of seedlings Planted on public & Forest Lands			
			No.	650000	960000
Grameen Sadak (Rural Roads)					
18	Rural Roads PMGSY	Length of Road constructed	Kms.	5	0
Grameen Oorja (Energazation of Rural Area)					
19	Rajiv Gandhi Grameen Vidyuti-Karan Yojana	Villages electrified	No.	-	0
20	Energising pump sets	Pump sets energised	No.	-	213
21	Supply of electricity	i) Electricity demanded	millio	-	0
		ii) Electricity supplied	units	-	0
		iii)Shortage observed	-do-	-	0

-240-

**133. Activities of the Office of the Controller of
Legal Metrology for the year 2008-09**

Sl. No	Item	2008-09
(1)	(2)	(3)
1.	No. of Offices/Headquarters	14
2.	Total strength of Inspectors	9
3.	Number of cases booked	474
4.	Total no. of cases compounded	450
5.	Compounding fees (Rs. Lakh)	7,91,300
6.	Verification fees (Rs. Lakh)	96,97,218
7.	Verification of Weights & Measures	
7a.	Weights	64941
7b.	Measures	17979
7c.	Weighing Instruments	18700
7d.	Measuring Instruments	4552

Source: Office of the Controller of Legal Metrology, Panaji- Goa

-241-

134. Number of Passports issued 1998-99 to 2008-09

Sl. No.	Year	No. of Passport Issued
(1)	(2)	(3)
1.	1998-1999	19774
2.	1999-2000	19193
3.	2000-2001	19352
4.	2001-2002	22879
5.	2002-2003	25871
6.	2003-2004	23913
7.	2004-2005	23914
8.	2005-06	25634
9.	2006-07	25527
10.	2007-08	29396
11.	2008-09	29351

Source : Passport Office, Panaji – Goa.

-242-

135. General Information of Kadamba Transport Corporation, 2008-09

Sl. No	Particulars	2008-09
1	2	3
1.	Number of Depots	4
2.	Number of workshop	1
3.	Number of Bus stand owned by KTC	-
4.	Fleet held as on 31 st March	398
5.	Fleet utilization (in % age)	78
6.	Vehicle utilization (Kms./vehicle on road)	251
7.	Effective Kms. Operated (In Lakhs)	284.47
8.	No. of Kms. Scheduled per day as on 31 st March	96989
9.	No. of scheduled trips per day as on 31 st March	1571
10	No. of Staff as on 31 st March	
	a) Traffic	1411
	b) Repairs & Maintenance	304

Contd..

-243-

135. General Information of Kadamba Transport Corporation, 2008-09

(Concl.)

Sl. No.	Particulars	2008-09
1	2	3
	c) Administration / Accounts	197
	Total (a+b+c)	1912
11.	Bus-Staff ratio (Per bus on road)	6.21
12.	Average Tyre performance in Kms.	
	(a) Size (9.00x20)	122407
	(b) Size (7.50x16)	95254
13.	Breakdown rate per 10,000 Kms.	0.20
14.	Accident rate per 10,000 Kms.	0.39
15.	Average diesel consumption (Km. Per Litre)	4.36
16.	Average no. of passengers traveled per day	62840
17.	Earning per Km. in Paise (Total)	21.69
18.	Cost per Km. in Paise (Total)	29.24

Source: Office of the Kadamba Transport Corporation, Panaji-Goa.

-244-

**136 District wise Distribution of Enterprises by types
as per Economic Census. 2005***

Sl. No	Particulars	Total enterprises		Total own Account Enterprises	Total Establishments
		Agricultural	Non-Agricultural		
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa	2657	70858	38824	34691
2.	North Goa	1228	40994	22533	19689
3.	South Goa	1429	29864	16291	15002
4.	Rural	2246	34604	21163	15687
5.	Urban	411	36254	17661	19004

** Figures are provisional*

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.