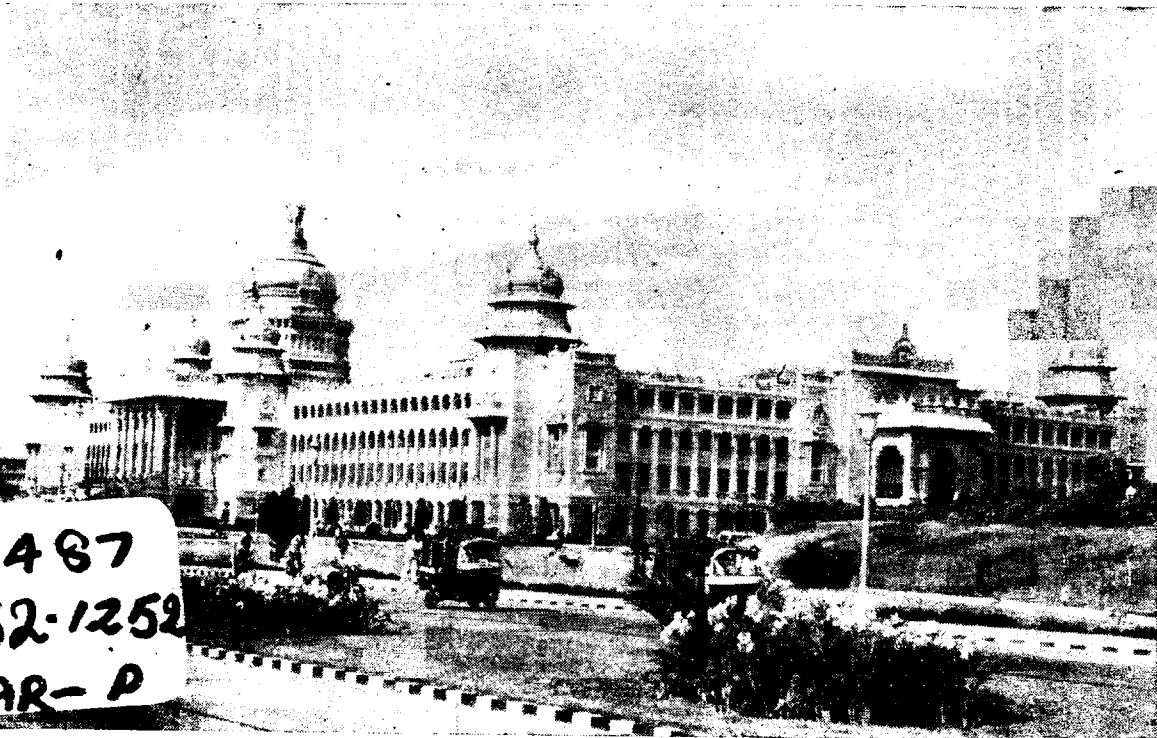




GOVERNMENT OF KARNATAKA

FINANCE DEPARTMENT

# A PICTURE OF KARNATAKA BUDGET 1983-84



A PICTURE OF  
KARNATAKA BUDGET  
1983-84

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## P R E F A C E

The brochure "A Picture of Karnataka Budget, is compiled every year to present the details in the State Budget in an easily understandable form by means of statistical tables, some of which are supported by graphs and charts. In Part I of the brochure are indicated the salient features of the State Budget for 1983-84 along with the revised estimates for 1982-83 and actuals for previous year. Part II of the brochure aims at presenting the sectoral distribution of the plan expenditure incurred in respect of Annual Plan for the past few years and those anticipated plan expenditure for 1982-83 and the plan that emerges out of the Budget for 1983-84 as now presented. The development outlays for purpose of this brochure cover the State Plan, Centrally Sponsored Schemes and Central Plan Schemes as also the expenditure on Irrigation Projects under Cauvery basin awaiting clearance from Government of India. Part II also indicates the population of Indian State (estimated under mid year population).

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**PART I—STATE FINANCES**

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## GENERAL REVIEW OF FINANCES

### Revenue Account

The receipts on Revenue Account during the year 1983-84 are estimated at Rs. 1471.33 crores and the expenditure is estimated at Rs. 1422.59 crores. The estimates for 1983-84 reveals a surplus of Rs. 48.74 crores. A statement of budgetary position on revenue account is given below :

TABLE 1

#### State Budget Estimates for 1983-84 (Revenue Account)

	(Rs. in crores)
Total Revenue Receipts	1471.33
Total Revenue Expenditure	1422.59
Surplus	48.74

#### Tax Revenue 1983-84 (Budget Estimates)

The State's share of Central Taxes during 1983-84 is estimated at Rs. 263.92 crores which is Rs. 23.30 crores higher than the share in 1982-83 (Revised Estimates) Receipts from State Taxes and Duties during 1983-84 show an increase of Rs 104.91 crores over the receipts in 1982-83 (Revised Estimates) are listed out in the table given below:

TABLE 2

#### Tax Revenue 1983-84 (Budget Estimates)

	(Rs. in Crores)	(%)
I. Total Tax Revenue	... 1055.77	100.00
(a) Share of Central Taxes	263.92	25.00
(b) State Taxes and Duties	791.85	75.00
II. Percentage of total tax revenue to total revenue		71.75

#### The State's Share of Central Taxes 1983-84 (Budget Estimates)

The State's share of Central Taxes during 1983-84 is estimated at Rs. 263.92 crores out of which Rs. 63.93 crores is the share of Central Income Tax and Rs. 198.71 crores, is the share of Union Excise Duties, and the share in Estate Duty and tax on Railway Passengers Fares is Rs. 0.76 crores and Rs. 0.52 crores respectively, & are shown in the table given below:—

TABLE 3

	(Rs. in crores)	(%)
1. Share of Income Tax	63.93	24.22
2. Estate Duty	... 0.76	0.29
3. Share of Union Excise Duties	... 198.71	75.29
4. Tax on Railway passenger fares	... 0.52	0.20
Total	... 263.92	100.00

**Expenditure met from Revenue 1983-84 (Budget Estimates)**

Estimate of expenditure under the revenue account for 1983-84 comes to Rs. 1422.59 crores which is Rs. 173.62 crores higher than the Revised Estimate of the expenditure anticipated to be incurred under the revenue account during the year 1982-83 (Revised Estimates).

Out of the total expenditure in 1983-84 Rs. 967.40 crores or 68.00 per cent is earmarked for developmental purposes which is Rs. 117.96 crores higher than the expenditure expected to be incurred in 1982-83 (Revised Estimates) Non-Developmental expenditure is estimated at Rs. 455.19 crores during 1983-84 which is Rs. 55.66 crores higher than that of 1982-83 (Revised Estimates). They are indicated as detailed below:—

TABLE 4

**Revenue Expenditure 1983-84 (Budget Estimates)**

		(Rs. in crores)	%
1	Developmental Expenditure	... 967.40	68.00
2	Non-Developmental Expenditure	... 455.19	32.00
3	Total Expenditure	... 1422.59	100.00

**Internal Debt. Loans from Central Government Public Account and Inter—State Settlement etc., 1983-84**

The Tables 5 to 12 gives in one view the details of the receipts and expenditure during 1983-84 under Public Debt., Loans and Advances, Inter-State Settlements and Public Account.

TABLE 5

**Internal Debt of the State Government**

		(Rs. in crores)
Total Receipts	...	504.50
Total Disbursements	...	466.86
	Net ...	<u>37.64</u>

TABLE 6

**Loans and Advances from the Central Government**

		(Rs. in crores)
Total Receipts	...	180.99
Total Disbursements	...	88.15
	Net ...	<u>92.84</u>
	Net Total of (54)(6)	<u>130.48</u>



TABLE 7

**Loans and Advances by State Government 1983-84 (Budget Estimates)**

(Rs. in crores)		
Total Receipts	...	99.64
Total Disbursement	...	279.99
Net	...	<u>(-180.35)</u>

TABLE 8

**Inter-State Settlement 1983-84 (Budget Estimates)**

(Rs in crores)		
Total Receipts	...	0.01
Total Disbursements	...	2.00
Net	...	<u>(-1.99)</u>

TABLE 9

**Transfers to Contingency Fund —1983-84 (Budget Estimates)**

(Rs. in crores)		
Total Receipts	...	...
Total Disbursement	...	...
Net	...	<u>...</u>

TABLE 10

**Small Savings Provident Funds etc. 1983-84 (Budget Estimates)**

(Rs. in crores)		
Total Receipts	...	51.10
Total Disbursements	...	22.60
Net	...	<u>28.50</u>

TABLE 11

**Reserve Funds, Deposits and Advances and Suspense and Miscellaneous —1983-84 (Budget Estimates)**

(Rs. in crores)		
Total Receipts	...	1177.95
Total Disbursements	...	1101.60
Net	...	<u>76.35</u>

TABLE 12

**Remittances 1983-84 (Budget Estimates)**

(Rs. in crores)		
Total Receipts	...	452.05
Total Disbursements	...	452.05
Net	...	<u>...</u>

## PART—I

TABLE 1

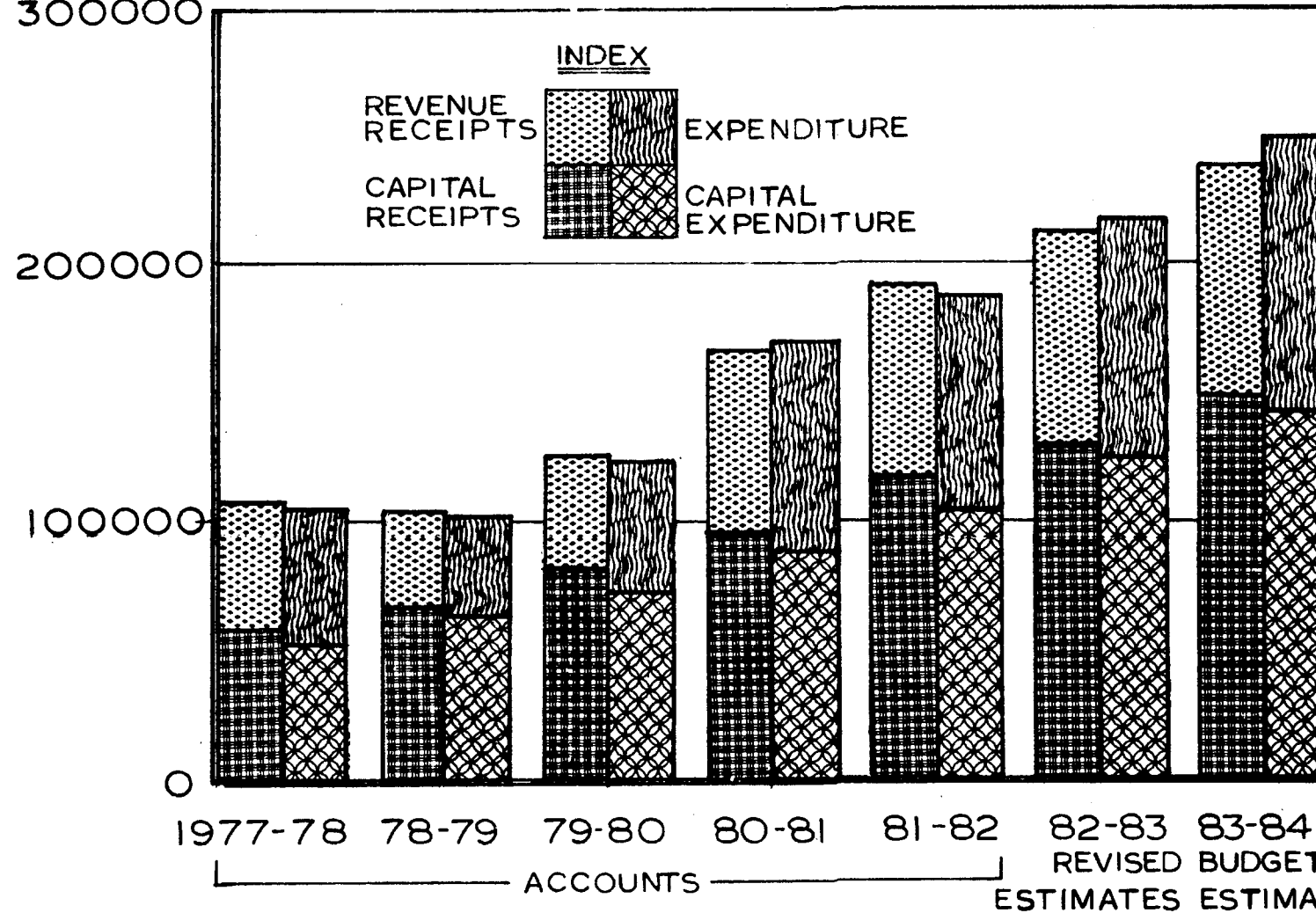
Trends in Overall Budgetary Position Since 1977-78 to 1983-84

(Rs. in lakhs)

Particulars	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Budget Estimates
1	2	3	4	5	6	7	8
Opening Balance	-950.73	-155.36	-126.58	-79.08	-3728.70	+221.60	-4029.80
<b>A: Revenue Account</b>							
<b>I. Receipts</b>							
1. Tax Revenue ...	39,572.52	44,086.61	58,312.99	67,293.08	83,009.35	92,756.16	105,577.16
2. Non Tax Revenue ...	20,276.23	24,768.01	23,616.73	28,053.26	33,654.30	36,890.32	41,556.16
<b>Total A: I ...</b>	<b>59,848.75</b>	<b>68,854.62</b>	<b>81,929.72</b>	<b>95,346.34</b>	<b>116,663.65</b>	<b>129,646.48</b>	<b>147,133.32</b>
<b>II. Expenditure</b>							
1. Social and Community Services ...	20,159.05	23,389.31	27,364.70	32,397.79	36,976.93	44,900.49	50,942.80
2. Economic Services ...	17,307.18	21,023.76	24,173.78	28,164.15	31,924.54	40,043.87	45,797.40
3. General Services ...	15,049.81	18,355.15	18,950.08	25,504.45	27,523.06	35,349.00	39,727.00
4. Grants-in-aid and Contributions ...	868.83	917.20	3,376.40	3423.97	3,811.05	4,604.00	5,792.00
<b>Total A: II ...</b>	<b>53,384.87</b>	<b>63,685.42</b>	<b>73,864.96</b>	<b>89,490.36</b>	<b>100,235.58</b>	<b>124,897.36</b>	<b>142,259.20</b>
<b>III. Revenue Account</b>							
Surplus (+) or Deficit(-)	+6,463.88	+5,169.20	+8,064.76	+5,855.98	+16,428.07	+4,749.12	+4,874.12
<b>B. Capital Account</b>							
<b>I. Capital Receipts</b>							
1. Market Loans ...	1,705.95	1,743.67	1,870.68	2,069.69	2,722.88	2,862.00	2,975.00
2. Loans from Life Insurance Corporation of India ...	275.74	119.93	...	865.64	70.07	290.00	250.00
3. Loans from the National Agricultural Credit Fund of the Reserve Bank of India ...	158.39	85.99	117.50	42.25	...	83.00	85.00
4. Steel Authority of India	1,600.00	...	...	399.88	...	...	...
5. Loans from the General Insurance Corporation of India ...	...	...	...	379.88	(-125.38)	450.00	200.00
6. Loans from the National Co-operative Development Corporation of India ...	320.96	241.74	553.17	24.95	704.48	845.00	1,240.00
7. Ways and Means Advances from the Reserve Bank of India ...	24,745.06	10,089.23	16,895.73	40,975.42	46,423.87	38,000.00	45,000.00
8. Compensation Bonds and Others ...	0.05	...	0.72	...	...	2.00	700.00
9. Loans and Advances from the Central Govt.	11,609.35	12,529.88	13,414.12	14,750.38	13,430.20	17,151.00	18,099.00
10. Recoveries of Loans and Advances ...	1,905.56	2,790.62	2,005.64	2,000.63	5,660.79	8,678.40	9,963.85
11. Contingency Fund and Public Account (Net)...	+4,475.68	+5,648.33	+8,396.41	+11,166.57	5,889.26	15,090.44	13,393.02
<b>Total B: I ...</b>	<b>46,796.74</b>	<b>33,249.39</b>	<b>43,253.97</b>	<b>72,275.41</b>	<b>74,776.17</b>	<b>83,451.84</b>	<b>91,905.87</b>

# TRENDS IN OVERALL BUDGETARY POSITION

RS. IN LAKHS  
300000



D.PUNITA

BUREAU OF ECONOMICS & STATISTICS

## PART—1

TABLE 1

Trends in overall Budgetary position since 1977-78 to 1983-84

(Rs. in lakhs)

Particulars	1977-78 Actuals	1978-79 Actuals	1979-80 Actuals	1980-81 Actuals	1981-82 Actuals	1982-83 Revised Estimates	1983-84 Budget Estimates
1	2	3	4	5	6	7	8
<b>II. Capital Expenditure</b>							
(a) Public Debt.							
1.. Re-Payment of Market Loans ...	528.33	411.33	642.21	639.35	758.89	1162.00	1138.00
2.. Loans from Life Insurance Corporation of India ...	123.83	100.38	119.12	126.23	180.03	208.12	169.00
3.. Loans from the National Agricultural Fund of Reserve Bank of India	72.69	77.19	100.59	113.76	116.58	175.00	180.00
4.. Loans from the National Co-operative Development Corporation ...	109.70	120.57	231.58	231.02	145.72	175.00	175.00
5.. Steel Authority of India	...	2,500.00	...	...	...	...	...
6.. Loans from the Central Warehousing Corporation ...	0.35	...	...	...	...	...	...
7.. Loans from General Insurance Corporation of India ...	...	...	...	7.80	7.08	10.88	22.00
8.. Compensation Bonds and others ...	0.80	0.95	0.68	...	0.01	1.00	2.00
9.. Repayment of Ways and Means Advances from the Reserve Bank of India ...	25,016.06	10,089.23	16,895.73	4,0975.24	46,423.87	38,000.00	45,000.00
10.. Repayment of Loans to Central Government ...	3,808.18	5,440.68	5,556.95	7,600.81	5,527.75	9,008.00	8,815.00
11.. Capital Expenditure ...	10,201.17	13,508.72	1,6780.31	17,168.39	17,034.84	20,148.23	26,234.04
<b>Total (a) ...</b>	<b>42,360.76</b>	<b>29,749.05</b>	<b>40,327.17</b>	<b>66,862.78</b>	<b>70,194.77</b>	<b>68,888.23</b>	<b>81,735.04</b>
(b) Appropriation to Contingency Fund	1,500.00	...	...	1,500.00	...	...	...
(c) Loans & Advances including Inter-State Settlements	8,604.49	8,640.76	10,944.06	13,418.23	17,059.17	23,564.13	28,198.71
<b>Total B II : ...</b>	<b>52,465.25</b>	<b>38,389.81</b>	<b>51,271.23</b>	<b>81,781.01</b>	<b>87,253.94</b>	<b>92,452.36</b>	<b>109,933.75</b>
<b>Surplus (+) Deficit (-) ...</b>	<b>-5,668.51</b>	<b>-5,140.42</b>	<b>-8,017.26</b>	<b>-9,537.80</b>	<b>-12,477.77</b>	<b>-9,000.52</b>	<b>-18,027.88</b>
<b>C. Overall Position</b>							
<b>I. Total Receipts on Revenue and Capital Account ...</b>	<b>1,06,645.49</b>	<b>1,02,104.01</b>	<b>12,5183.79</b>	<b>16,7621.75</b>	<b>191,439.82</b>	<b>213,098.32</b>	<b>239,039.19</b>
<b>II. Total Expenditure on Revenue and Capital Account ...</b>	<b>1,05,850.12</b>	<b>1,02,075.23</b>	<b>12,5136.19</b>	<b>17,1271.38</b>	<b>187,489.52</b>	<b>217,349.72</b>	<b>252,192.95</b>
<b>Surplus (+) Deficit (-) ...</b>	<b>+795.37</b>	<b>+28.78</b>	<b>+47.60</b>	<b>-3649.62</b>	<b>+3,950.30</b>	<b>-4251.40</b>	<b>-13,153.76</b>
<b>Closing Balance ...</b>	<b>-155.36</b>	<b>-126.58</b>	<b>79.08</b>	<b>-3728.70</b>	<b>+221.60</b>	<b>-4,029.80</b>	<b>-17,183.56</b>

TABLE 2

## Assets of the State Government as on 31st March

Particulars	(Rs. in lakhs)						
	1978 Actuals	1979 Actuals	1980 Actuals	1981 Actuals	1982 Actuals	1983 R.E.	1984 B.E.
1	2	3	4	5	6	7	8
<b>B. Assets</b>							
<b>1. Loans and Advances due to Government</b>							
(1) Loans and Advances by the State Government...	52,727.11	58,574.29	67,512.72	78,829.74	90,028.11	104,713.84	122,748.70
<b>Total 1 ...</b>	<b>52,727.11</b>	<b>58,574.29</b>	<b>67,512.72</b>	<b>78,829.74</b>	<b>90,028.11</b>	<b>104,713.84</b>	<b>122,748.70</b>
<b>2. Other Assets</b>							
(i) Capital ...	98,413.11	111,921.83	12,8702.14	145,862.53	162,897.36	183,045.59	209,279.63
(ii) Deposits and Advances ...	204.26	235.72	316.82	391.21	452.99	552.99	602.99
(iii) Remittances ...	889.61	641.77	1133.14	1572.74	2,057.04	2,257.04	2,257.04
<b>Total 2 ...</b>	<b>99,506.98</b>	<b>112,799.32</b>	<b>130,152.10</b>	<b>147,826.48</b>	<b>165,407.39</b>	<b>1,85,855.62</b>	<b>2,12,139.66</b>
<b>3. Cash Balances...</b>	<b>-155.36</b>	<b>-126.58</b>	<b>-79.08</b>	<b>-3728.70</b>	<b>+221.60</b>	<b>-4029 80</b>	<b>-17,183.56</b>
<b>4. Investments</b>							
(i) Earmarked ...	515.06	515.06	501.31	492-14	503.24	503.24	503.24
(ii) Un-earmarked (Investments held in cash balance investment amount)	3,274.31	4,035.46	1173.75	792.25	2,346.08	2,346.08	2,346.08
<b>Total 4 ...</b>	<b>3,789.37</b>	<b>4,550.52</b>	<b>1675.06</b>	<b>1284.39</b>	<b>2,849.32</b>	<b>2,849.32</b>	<b>2,849.32</b>
<b>Total B ...</b>	<b>155,868.10</b>	<b>175,797.55</b>	<b>199,260.80</b>	<b>224,211 91</b>	<b>258,506.42</b>	<b>289,388.98</b>	<b>320,554.12</b>

TABLE 3

## Liabilities of the State Government as on 31st March

(Rs. in lakhs)

Particulars	1978 Actuals	1979 Actuals	1980 Actuals	1981 Actuals	1982 Actuals	1983 R.E.	1984 B.E.
1	2	3	4	5	6	7	8
<b>A. Liabilities.—</b>							
<b>1. Due to Government of India ...</b>	60,231.61	67,320.82	75,177.99	82,327.57	90,230.02	98,373.02	10,7657.02
<b>2. Open Market Loans ...</b>	15,535.30	16,867.63	18,096.10	19,526.44	21,278.06	22,978.06	24,815.06
<b>3. Land Compensation Bonds</b>	1.36	0.41	0.45	0.45	0.44	1.44	699.44
<b>4. Floating Loans ...</b>	...	...	...	...	...	...	...
<b>5. Other Loans ...</b>	3,880.00	4,029.53	42,48.91	50,82.81	5,494.94	6,593.94	7,822.94
<b>6. State Provident Funds ...</b>							
(i) State Provident Funds	2,759.57	3,163.57	3,615.74	4,138.10	4,787.79	5,587.79	6,437.79
(ii) Others (Insurance Fund, State Employees Family Benefit Fund etc)	4,360.41	5,310.51	64,65.14	8,021.36	9,831.85	11,731.85	13,731.85
<b>Total 6 ...</b>	<b>7,119.98</b>	<b>8,474.08</b>	<b>10,080.88</b>	<b>12,159.46</b>	<b>14,619.64</b>	<b>17,319.64</b>	<b>20,169.64</b>
<b>7. Other Deposits.—</b>							
(i) Reserve and Depreciation Fund ...	9,391.30	10,450.19	10,600.18	11,690.74	12,575.46	16,666.30	20,159.87
(ii) Other Deposit Accounts	5,316.76	6,390.06	75,43.64	13,727.98	14,674.58	20,274.58	21,774.58
(iii) Suspense and Miscellaneous ...	820.94	1,918.04	3,808.29	589.99	2,088.72	4,717.12	7308.57
<b>Total 7 ...</b>	<b>15,529.00</b>	<b>18,758.29</b>	<b>219,52.11</b>	<b>26,008.71</b>	<b>29,338.76</b>	<b>41,658.00</b>	<b>49,243.02</b>
<b>Total A ...</b>	<b>102,297.25</b>	<b>115,450.76</b>	<b>129,556.44</b>	<b>145,105.44</b>	<b>160,961.86</b>	<b>186,924.10</b>	<b>210,407.12</b>

TABLE 4

## REVENUE ACCOUNT

## Revenue and Expenditure Met from Revenue

Name of Account	(Rs. in lakhs)					
	1978-79 Actuals	1979-80 Actuals	1980-81 Actuals	1981-82 Actuals	1982-83 Revised Estimates	1983-84 Budget Estimates
1	2	3	4	5	6	7
<b>REVENUE</b>						
<b>1. Tax Revenue</b>						
(a) Share of Central Taxes, Duties etc. ...	10,686.39 (15.52)	17,827.36 (21.76)	19,825.25 (20.69)	22,305.80 (19.12)	24,062.16 (18.56)	26,392.16 (17.94)
(b) State Tax Revenue ...	33,400.22 (48.50)	40,485.63 (49.42)	47,467.83 (49.88)	60,703.55 (52.03)	68,694.00 (52.99)	79,185.00 (53.82)
<b>Total 1 ...</b>	<b>44,086.61</b> (64.02)	<b>58,312.99</b> (71.18)	<b>67,293.08</b> (70.57)	<b>83,009.35</b> (71.15)	<b>92,756.16</b> (71.55)	<b>105,577.16</b> (71.76)
<b>2. Non-Tax Revenue</b>						
(a) Grants-in-aid from the... Central Government	6,449.42 (9.37)	5,854.73 (7.15)	7,875.74 (8.26)	9,285.74 (7.96)	10,721.84 (8.27)	11,877.84 (8.07)
(b) Other Non-Tax Revenue ...	18,318.59 (26.61)	177,62.00 (21.67)	20,177.52 (21.17)	24,368.56 (20.89)	26,168.48 (20.18)	29,678.32 (20.17)
<b>Total 2 ...</b>	<b>24,768.01</b> (35.98)	<b>23,616.73</b> (28.82)	<b>2,8053.26</b> (29.43)	<b>33,654.30</b> (28.85)	<b>36,890.32</b> (28.45)	<b>41,556.16</b> (28.24)
<b>Total I: 1+2: ...</b>	<b>68,854.62</b> (100.00)	<b>81,928.72</b> (100.00)	<b>95,346.34</b> (100.00)	<b>116,663.65</b> (100.00)	<b>129,646.48</b> (100.00)	<b>147,133.32</b> (100.00)
<b>II. REVENUE EXPENDITURE</b>						
<b>1. Development Expenditure</b>						
<b>(a) EXPENDITURE ON ECONOMIC DEVELOPMENT</b>						
(1) Agriculture and Allied Services ...	10,025.25 (15.74)	11,704.07 (15.84)	1,4093.62 (15.74)	16,644.70 (16.61)	22,651.79 (18.14)	26,071.00 (18.33)
(2) Industry and Minerals...	3,459.63 (5.43)	3,974.25 (5.38)	3,981.49 (4.44)	3,072.51 (3.07)	3,289.32 (2.63)	4,227.00 (2.97)
(3) Water and Power Development ...	4,078.72 (6.41)	4,612.27 (6.25)	5,381.07 (6.01)	6,233.20 (6.22)	7,767.35 (6.22)	8,268.00 (5.81)
(4) Transport and Communications ...	2,282.01 (3.58)	2,603.88 (3.53)	3,188.56 (3.56)	4,175.33 (4.16)	4,020.41 (3.22)	4,697.40 (3.30)
(5) General Economic Services ...	1,178.15 (1.85)	1,279.31 (1.73)	1,519.41 (1.69)	1,798.80 (1.79)	2,315.00 (1.85)	2,534.00 (1.78)
<b>Total II:—1 (a) ...</b>	<b>21,023.76</b> (33.01)	<b>24,173.78</b> (32.73)	<b>28,164.15</b> (31.47)	<b>31,924.54</b> (31.85)	<b>40,043.87</b> (32.06)	<b>45,797.40</b> (32.19)

# REVENUE AND EXPENDITURE MET FROM REVENUE

RS. IN LAKHS  
150000

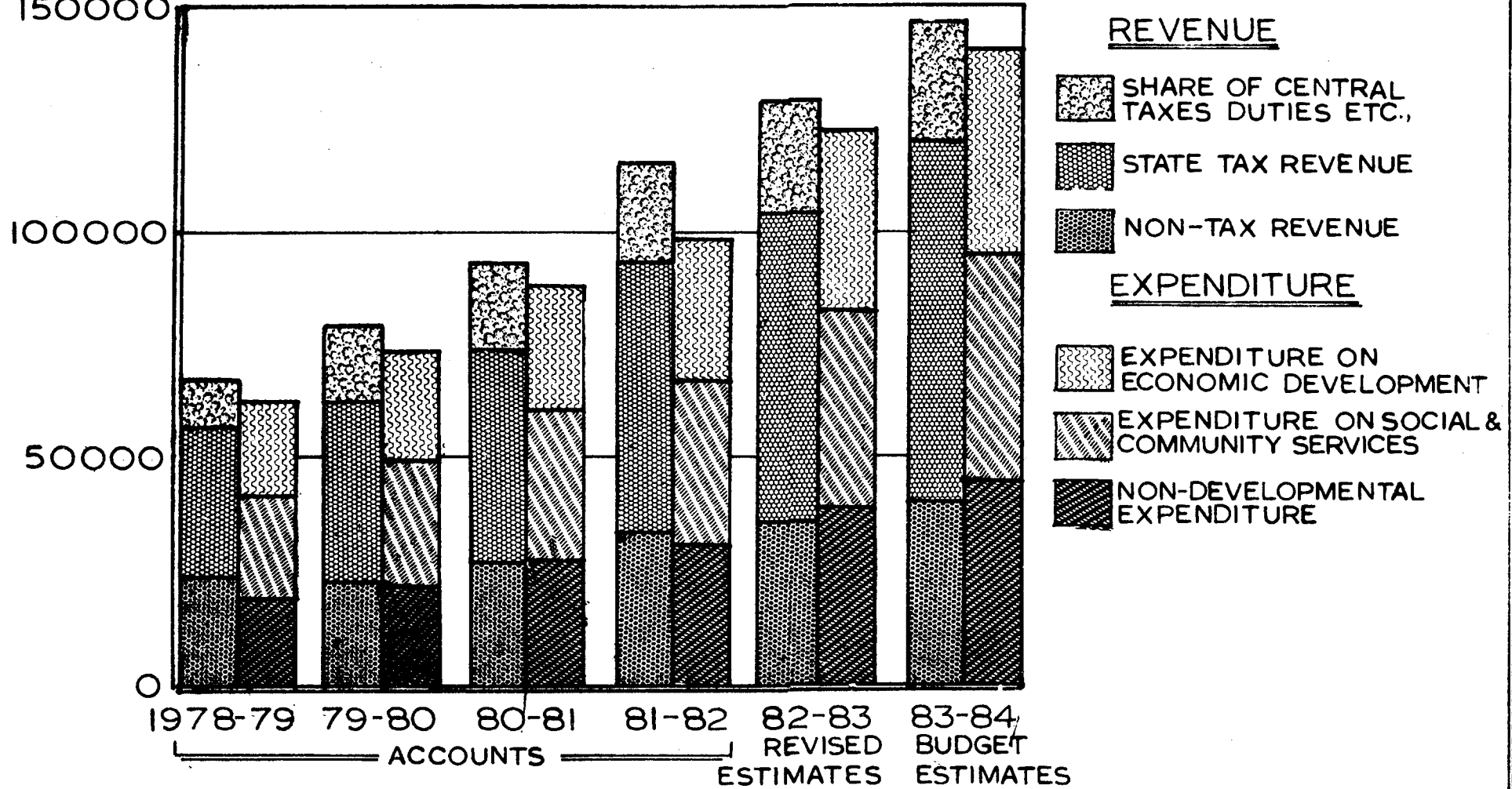




TABLE  
REVENUE ACCOUNT

## Revenue and Expenditure (Concl'd)

(Rs. in lakhs)

Name of Account	1978—79 Actuals	1979—80 Actuals	1980—81 Actuals	1981—82 Actuals	1982—83 Revised Estimates	1983—84 Budget Estimates
1	2	3	4	5	6	7
<b>(b) EXPENDITURE ON SOCIAL AND COMMUNITY SERVICES</b>						
(1) Social and Community Services ...	23,389.31 (36.73)	27,364.70 (37.05)	32,397.79 (36.20)	36,976.93 (36.89)	44,900.49 (35.95)	50,942.80 (35.81)
<b>Total II-1 (b) ...</b>	<b>23,389.31</b> <b>(36.73)</b>	<b>27,364.70</b> <b>(37.05)</b>	<b>32,397.79</b> <b>(36.20)</b>	<b>36,976.93</b> <b>(36.89)</b>	<b>44,900.49</b> <b>(35.95)</b>	<b>50,942.80</b> <b>(35.81)</b>
<b>Total II-1 ...</b>	<b>44,413.07</b> <b>(69.74)</b>	<b>51,538.48</b> <b>(69.78)</b>	<b>60,561.94</b> <b>(67.67)</b>	<b>68,901.47</b> <b>(68.74)</b>	<b>84,944.36</b> <b>(68.01)</b>	<b>96,740.20</b> <b>(68.00)</b>
<b>2. Non-Developmental Expenditure</b>						
<b>(a) EXPENDITURE ON GENERAL SERVICES</b>						
(1) Administrative Services ...	5,491.53 (8.62)	6,401.72 (8.67)	7,119.81 (7.95)	9,011.76 (8.99)	10,335.00 (8.27)	12,253.00 (8.61)
(2) Collection of Taxes (Fiscal Services) ...	1,797.34 (2.82)	1,986.00 (2.69)	2,574.14 (2.88)	2,433.02 (2.43)	3,060.00 (2.45)	3,637.00 (2.56)
(3) Debt Services ...	7,841.22 (12.32)	6,854.41 (9.28)	11,027.55 (12.32)	9,081.95 (9.06)	13,267.00 (10.62)	14,402.00 (10.13)
(4) Pensions and Miscellaneous General Services ...	3,225.06 (5.06)	3,710.09 (5.02)	4,782.95 (5.34)	6,996.33 (6.98)	8,687.00 (6.96)	9,435.00 (6.63)
<b>Total 2(a) ...</b>	<b>18,355.15</b> <b>(28.82)</b>	<b>18,950.08</b> <b>(25.66)</b>	<b>25,504.45</b> <b>(28.49)</b>	<b>27,523.06</b> <b>(27.46)</b>	<b>35,349.00</b> <b>(28.30)</b>	<b>39,727.00</b> <b>(27.93)</b>
<b>(b) GRANTS-IN-AID CONTRIBUTIONS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS ...</b>						
	917.20 (1.44)	3376.40 (4.56)	3,423.97 (3.83)	3,811.05 (3.80)	4,604.00 (3.69)	5,792.00 (4.07)
<b>Total II 2 ...</b>	<b>19,272.35</b> <b>(30.26)</b>	<b>22,326.48</b> <b>(30.22)</b>	<b>28,928.42</b> <b>(32.33)</b>	<b>31,334.11</b> <b>(31.26)</b>	<b>39,953.00</b> <b>(31.99)</b>	<b>45,519.00</b> <b>(32.00)</b>
<b>Total II : 1+2 ...</b>	<b>63,685.42</b> <b>(100.00)</b>	<b>73,864.96</b> <b>(100.00)</b>	<b>89,490.36</b> <b>(100.00)</b>	<b>100,235.58</b> <b>(100.00)</b>	<b>124,897.36</b> <b>(100.00)</b>	<b>142,259.20</b> <b>(100.00)</b>
<b>Surplus (+)/Deficit (-) ...</b>	<b>+5,169.20</b>	<b>+8,064.76</b>	<b>+5,855.98</b>	<b>+16,428.07</b>	<b>+4,749.12</b>	<b>+4,874.12</b>

TABLE 5

## General Budgetary Position—1983-84

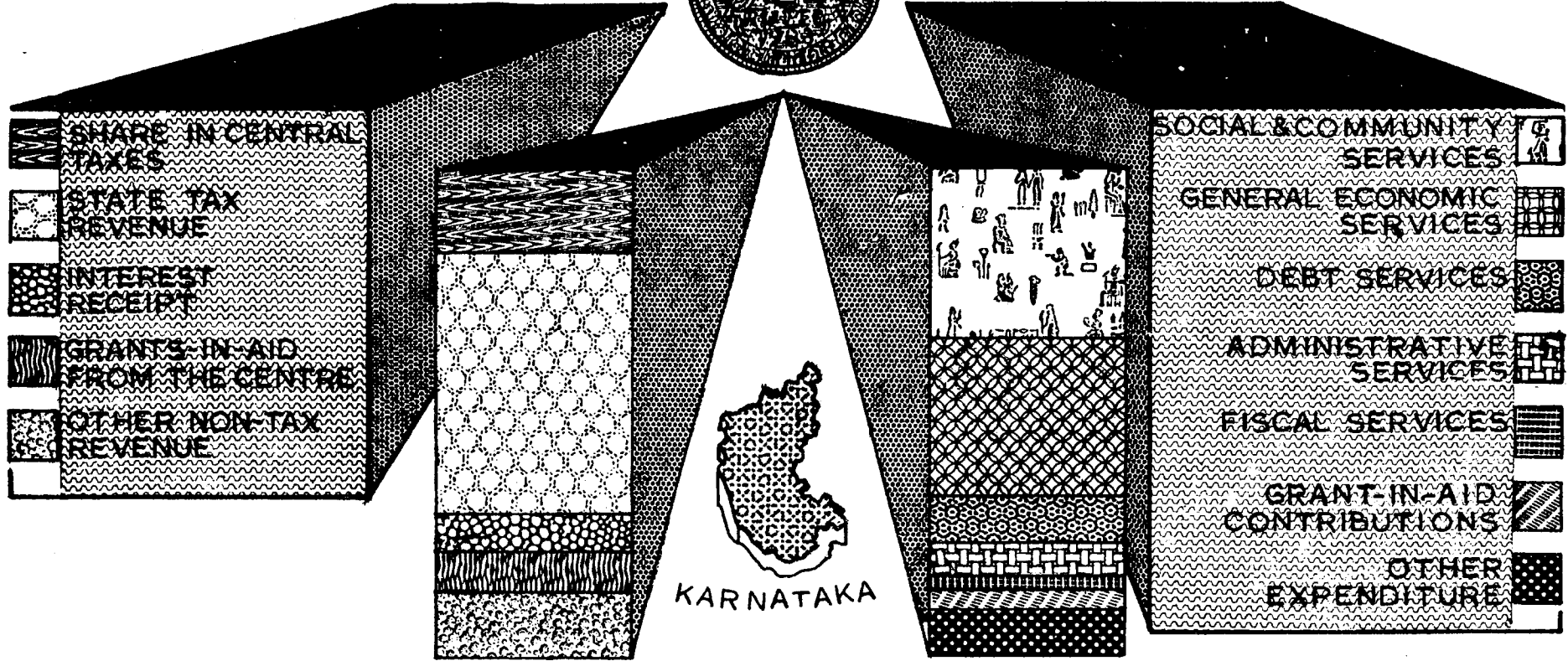
(Revenue Account)

(Rupees in lakhs)

Revenue			Expenditure		
Items of Revenue	Amount	Percentage	Items of Expenditure	Amount	Percentage
1	2	3	1	2	3
<b>1. Taxes and Duties</b>			<b>1. Development Expenditure</b>		
(a) Share in Central Taxes	26392.16	17.94	(a) Social and Community Services	50942.80	35.81
(b) State Tax Revenue	79185.00	53.81	(b) General Economic Services	45797.40	32.19
<b>2. Non-Tax Revenue</b>			<b>2. Organs of State</b>	1713.00	1.20
(a) (i) Interest receipt	12629.00	8.58	<b>3. Fiscal Services</b>	3637.00	2.56
(ii) Dividends and Profits	275.00	0.19	<b>4. Debt Services</b>	14402.00	10.12
(b) Other non-Tax Revenue			<b>5. Administrative Services</b>	10540.00	7.41
(i) General Services	3540.00	2.41	<b>6. Pension and Miscellaneous General Services</b>	9435.00	6.63
(ii) Social and Community Services	1937.32	1.32	<b>7. Grants-in-aid Contributions</b>	5792.00	4.08
(iii) Economic Services	11297.00	7.68			
(c) Grants-in-aid from the Centre	11877.84	8.07			
<b>Total Revenue</b>	<b>147133.32</b>	<b>100.00</b>	<b>Total Expenditure on Revenue Account</b>	<b>142259.20</b>	<b>100.00</b>
<b>Excess of Expenditure over Revenue (Deficit) (-)</b>		<b>..</b>	<b>Excess of Revenue over Expenditure (Surplus) (+)</b>	<b>4874.12</b>	

REVENUE

EXPENDITURE



KARNATAKA

GENERAL BUDGETARY POSITION 1983-84

# REVENUE FROM STATE TAXES AND DUTIES

RS. IN. LAKHS

96000

80000

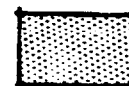
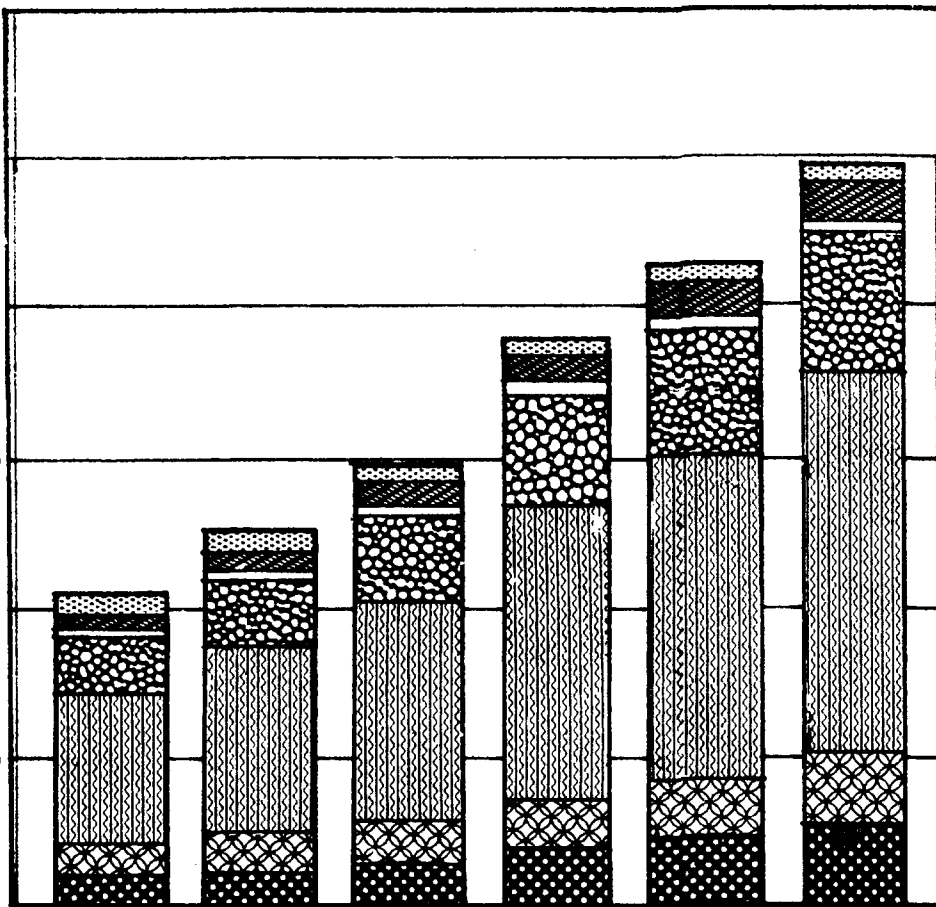
64000

48000

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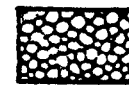
TAXES ON AGRICULTURAL INCOME AND LAND



TAXES ON PROPERTY AND CAPITAL TRANSACTION



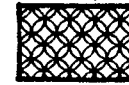
TAXES ON PROFESSION TRADES EMPLOYMENT AND CALLINGS



STATE EXCISE



SALES TAX



TAXES ON VEHICLES



OTHER TAXES AND DUTIES

1978-79 1979-80 1980-81 1981-82 1982-83 1983-84

ACTUALS REVISED BUDGET ESTIMATES ESTIMATES

TABLE 6

## Revenue from State Taxes and Duties

(Rs. in lakhs)

<i>Heads of Account</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>I. Taxes on Agricultural Income and Land</b>						
1. Taxes on Agricultural Income ...	1,436.87 (4.30)	1560.06 (3.86)	1128.30 (2.38)	907.77 (1.50)	900.00 (1.31)	1050.00 (1.33)
2. Land Revenue ...	695.37 (2.08)	692.12 (1.71)	646.75 (1.36)	879.75 (1.45)	842.00 (1.23)	850.00 (1.07)
<b>Total. I</b>	<b>2,132.24</b> <b>(6.38)</b>	<b>22,52.18</b> <b>(5.57)</b>	<b>1775.05</b> <b>(3.74)</b>	<b>1787.52</b> <b>(2.95)</b>	<b>1742.00</b> <b>(2.54)</b>	<b>1900.00</b> <b>(2.40)</b>
<b>II. Taxes on property and Capital Transactions</b>						
1. Stamps and Registration	1,791.12 (5.36)	2214.70 (5.47)	2908.27 (6.14)	2931.60 (4.83)	3550.00 (5.17)	4500.00 (5.68)
2. Taxes on immovable property other than Agricultural Land ...	9.22 (0.03)	3.79 (0.01)	(-)0.37 (-)0.01)	(-)0.05 ...	...	...
<b>Total. II</b>	<b>1,800.34</b> <b>(5.39)</b>	<b>22,18.49</b> <b>(5.48)</b>	<b>2907.90</b> <b>(6.13)</b>	<b>2931.55</b> <b>(4.83)</b>	<b>3550.00</b> <b>(5.17)</b>	<b>4500.00</b> <b>(5.68)</b>
<b>III. Taxes on profession Trades Employment and Callings</b>						
1. Other Taxes on Income and Expenditure ...	481.39 (1.44)	588.34 (1.46)	740.36 (1.56)	971.81 (1.60)	1100.00 (1.60)	1150.00 (1.45)
<b>Total. III</b>	<b>481.39</b> <b>(1.44)</b>	<b>588.34</b> <b>(1.46)</b>	<b>740.36</b> <b>(1.56)</b>	<b>971.81</b> <b>(1.60)</b>	<b>1100.00</b> <b>(1.60)</b>	<b>1150.00</b> <b>(1.45)</b>

TABLE 6

## Revenue from State Taxes and Duties (Concl'd)

		<i>(Rs. in lakhs)</i>					
<i>Heads of Account</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>	
1	2	3	4	5	6	7	
<b>IV. Taxes on Commodities and Services</b>							
1. State Excise ...	6,260.08 (18.74)	7,383.98 (18.24)	9,370.60 (19.74)	11,774.41 (19.40)	13,200.00 (19.22)	14,700.00 (18.56)	
2. Sales Tax ...	16,448.57 (49.25)	19,977.30 (49.35)	23,735.83 (50.00)	31,886.08 (52.53)	35,000.00 (50.95)	40,500.00 (51.15)	
3. Taxes on Vehicles ...	2,947.93 (8.83)	4,445.96 (10.97)	4,737.82 (9.98)	5,512.55 (9.08)	6,450.00 (9.39)	8,000.00 (10.10)	
4. Taxes on Goods and Passengers ...	16.16 (0.05)	...	13.96 (0.03)	518.87 (0.85)	1,150.00 (1.67)	1,350.00 (1.70)	
5. Taxes and Duties on Electricity ...	816.09 (2.44)	928.18 (2.30)	955.17 (2.01)	1,636.59 (2.69)	2,400.00 (3.49)	2,600.00 (3.29)	
6. Taxes on Entertainment	1,430.98 (4.28)	1,613.78 (3.97)	1,825.03 (3.84)	2,059.03 (3.39)	2,400.00 (3.49)	2,650.00 (3.35)	
7. Cesses on Education ...	210.33 (0.63)	236.61 (0.58)	315.87 (0.67)	372.55 (0.61)	380.00 (0.55)	400.00 (0.50)	
8. Cesses on Health ..	384.08 (1.15)	371.11 (0.91)	450.97 (0.95)	439.31 (0.75)	470.00 (0.68)	500.00 (0.63)	
9. Taxes on Betting ...	316.02 (0.95)	283.08 (0.70)	413.68 (0.87)	462.58 (0.77)	450.00 (0.66)	500.00 (0.63)	
10. Forest Development Tax	156.01 (0.47)	169.21 (0.42)	203.90 (0.43)	313.42 (0.52)	350.00 (0.51)	375.00 (0.48)	
11. Luxury Tax ...	...	8.36	22.18 (0.05)	34.74 (0.06)	52.00 (0.08)	60.00 (0.08)	
12. Other Receipts ...	...	...	0.31 (0.01)	(-)17.46 (-)0.03)	...	...	
<b>Total. IV</b>	<b>28,986.25</b> (86.79)	<b>35,426.62</b> (87.49)	<b>42,044.52</b> (88.57)	<b>55,012.67</b> (90.62)	<b>62,302.00</b> (90.69)	<b>71,635.00</b> (90.47)	
<b>GRAND TOTAL.</b>	<b>33,400.22</b> (100.00)	<b>40,485.63</b> (100.00)	<b>47,467.83</b> (100.00)	<b>60,703.55</b> (100.00)	<b>68,694.00</b> (100.00)	<b>79,185.00</b> (100.00)	

TABLE 7

## Devolution of Taxes, Duties and Grants-in-aid from the Centre

Heads of Account	(Rs. in lakhs)					
	1978—79 Actuals	1979—80 Actuals	1980—81 Actuals	1981—82 Actuals	1982—83 Revised Estimates	1983—84 Budget Estimates
1	2	3	4	5	6	7
<b>A. Share of Revenue from Central Taxes, Duties, etc.</b>						
1. Taxes on Income ...	3766.29 (21.98)	4706.68 (19.88)	5455.10 (19.69)	5539.81 (17.54)	6155.00 (17.70)	6393.00 (16.70)
2. Union Excise Duties ...	5107.14 (29.80)	10931.39 (46.14)	12018.96 (43.40)	13863.00 (43.88)	14932.00 (42.93)	16335.00 (42.68)
3. Additional Duties of Excise	1699.55 (9.92)	2048.76 (8.66)	2247.34 (8.11)	2763.00 (8.75)	2853.00 (8.20)	3536.00 (9.24)
4. Estate Duty ...	57.02 (0.33)	88.37 (0.38)	49.51 (0.18)	83.37 (0.26)	70.00 (0.20)	76.00 (0.20)
5. Tax on Railway Passengers Fares ...	56.39 (0.33)	52.16 (0.22)	52.16 (0.19)	52.16 (0.17)	52.16 (0.15)	52.16 (0.14)
6. Taxes on Hotels ...	...	...	2.18 (0.00)	4.46 (0.01)	...	...
<b>Total A. ...</b>	<b>10686.00</b> <b>(62.36)</b>	<b>17827.36</b> <b>(75.28)</b>	<b>19825.25</b> <b>(71.57)</b>	<b>22305.80</b> <b>(70.61)</b>	<b>24062.16</b> <b>(69.18)</b>	<b>26392.16</b> <b>(68.96)</b>
<b>B. Grant-in-aid from the Government of India</b>						
1. GRANT-IN-AID UNDER ARTICLE 275(1) OF THE CONSTITUTION	38.75 (0.23)	87.33 (0.37)	42.98 (0.16)	124.14 (0.39)	119.60 (0.34)	146.76 (0.38)
2. GRANTS-IN-AID FOR PLAN SCHEMES.						
(i) State Plan Schemes ...	2995.32 (17.48)	3012.78 (12.72)	3151.39 (11.38)	3496.00 (11.07)	3257.00 (9.37)	3599.00 (9.40)
(ii) Central Plan Schemes ...	1155.09 (6.74)	1129.88 (4.77)	2384.20 (8.60)	2293.34 (7.26)	3559.00 (10.23)	2664.00 (6.97)
(iii) Centrally Sponsored Schemes ...	2111.57 (12.32)	1436.28 (6.06)	1948.24 (7.03)	2689.54 (8.51)	3378.40 (9.71)	5074.24 (13.26)
<b>Total B-2 ...</b>	<b>6261.98</b> <b>(36.54)</b>	<b>5578.94</b> <b>(23.55)</b>	<b>7483.83</b> <b>(27.01)</b>	<b>8603.02</b> <b>(27.23)</b>	<b>10314.00</b> <b>(29.65)</b>	<b>11484.00</b> <b>(30.01)</b>
3. Other Grants-in-aid ...	148.69 (0.87)	188.46 (0.80)	348.93 (1.26)	682.72 (2.16)	407.84 (1.17)	393.84 (1.03)
<b>Total B ...</b>	<b>6449.42</b> <b>(37.64)</b>	<b>5854.73</b> <b>(24.72)</b>	<b>7875.74</b> <b>(28.43)</b>	<b>9285.74</b> <b>(29.39)</b>	<b>10721.84</b> <b>(30.82)</b>	<b>11877.84</b> <b>(31.04)</b>
<b>Total Amount receivable from the Government of India. (A+B) ...</b>	<b>17135.81</b> <b>(100.00)</b>	<b>26382.09</b> <b>(100.00)</b>	<b>27700.99</b> <b>(100.00)</b>	<b>31591.54</b> <b>(100.00)</b>	<b>34784.00</b> <b>(100.00)</b>	<b>38270.00</b> <b>(100.00)</b>

TABLE 8

## Non-Tax Revenue and Receipt from Public Undertakings

(Rs. in lakhs)						
Sources of Non-tax Revenue	1978-79 Actuals	1979-80 Actuals	1980-81 Actuals	1981-82 Actuals	1982-83 Revised Estimates	1983-84 Budget Estimates
1	2	3	4	5	6	7
<b>I. Receipts from Departmental Undertakings</b>						
1. FOREST ...	3085.72 (16.84)	3355.32 (18.89)	3573.76 (17.72)	4703.42 (19.31)	4700.00 (17.96)	5500.00 (18.54)
2. IRRIGATION PROJECTS-COMMER- CIAL ...	552.16 (3.02)	457.66 (2.58)	247.07 (1.22)	755.41 (3.10)	316.70 (1.21)	419.50 (1.41)
3. INDUSTRIAL RECEIPTS ...						
(i) General Receipts ...	23.11 (0.13)	71.94 (0.41)	149.77 (0.74)	29.69 (0.12)	57.00 (0.22)	(—)28.11 (—)(0.09)
(ii) Receipts from Large and Medium Consumer Indus- tries ...	2649.38 (14.46)	1993.97 (11.22)	1224.63 (6.07)	787.66 (3.23)	320.00 (1.22)	450.11 (1.52)
(iii) Dairy Development- (Milk Supply Scheme) ...	314.55 (1.72)	314.11 (1.77)	386.05 (1.91)	434.50 (1.78)	490.00 (1.87)	540.00 (1.81)
<b>Total-I</b> ...	<b>6624.92</b> (36.17)	<b>6193.00</b> (34.87)	<b>5581.28</b> (27.88)	<b>6710.68</b> (27.54)	<b>5883.70</b> (22.48)	<b>6881.50</b> (23.19)
<b>II. Irrigation Projects Non- Commercial</b> ...	<b>123.39</b> (0.67)	<b>192.58</b> (1.09)	<b>146.39</b> (0.73)	<b>77.06</b> (0.32)	<b>33.30</b> (0.13)	<b>80.50</b> (0.27)
<b>III. Interest Receipts</b>						
(i) Interest from Departmental Commercial Undertakings...	3245.63 (17.72)	3859.01 (21.72)	4431.93 (21.97)	4983.94 (20.45)	5615.85 (21.46)	6367.18 (21.46)
(ii) Interest from Public Sector and other Under- takings ...	3063.69 (16.72)	2030.58 (11.44)	3989.97 (19.77)	3720.77 (15.27)	4671.00 (17.84)	5680.00 (19.14)
(iii) Interest from Co-operative Societies ...	33.28 (0.18)	37.18 (0.21)	38.55 (0.19)	35.00 (0.14)	46.00 (0.18)	51.00 (0.17)
(iv) Interest from Local Bodies	80.73 (0.44)	110.39 (0.62)	96.25 (0.48)	257.49 (1.06)	270.00 (1.03)	290.00 (0.98)
(v) Interest from Cultivators ...	64.27 (0.35)	48.21 (0.28)	30.40 (0.15)	30.36 (0.12)	30.25 (0.12)	26.25 (0.08)
(vi) Interest realised on Invest- ment of Cash Balances ...	104.55 (0.57)	82.34 (0.47)	61.17 (0.30)	59.24 (0.24)	49.00 (0.19)	52.00 (0.17)
(iii) Other Receipts ...	102.19 (0.56)	193.43 (1.08)	137.04 (0.68)	203.55 (0.84)	160.90 (0.16)	162.57 (0.55)
<b>Total-III</b> ...	<b>6694.04</b> (36.54)	<b>6361.14</b> (35.82)	<b>8785.31</b> (43.54)	<b>9290.35</b> (38.12)	<b>10843.00</b> (41.43)	<b>12629.00</b> (42.56)



TABLE 8

## Non-Tax Revenue and Receipt from Public Undertakings (Concl'd)

(Rs. in lakhs)

<i>Sources of Non-Tax Revenue</i>	1978-79 <i>Actual</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>IV. Dividends and Profits-</b>						
(i) Government Commercial and Industrial Undertakings...	92.82 (0.50)	84.28 (0.47)	29.15 (0.14)	30.95 (0.13)	110.15 (0.42)	110.15 (0.37)
(ii) Other Commercial and Industrial Undertakings ...	10.26 (0.06)	11.89 (0.07)	12.27 (0.06)	14.33 (0.06)	15.85 (0.06)	16.85 (0.05)
(iii) Co-operative Societies ...	27.82 (0.15)	35.96 (0.20)	45.68 (0.23)	29.03 (0.12)	10.00 (0.04)	48.00 (0.16)
(iv) Interest on Debentures ...	113.19 (0.62)	94.92 (0.54)	90.24 (0.45)	86.67 (0.36)	100.00 (0.38)	100.00 (0.34)
<b>Total-IV ...</b>	<b>244.09</b> <b>(1.33)</b>	<b>227.05</b> <b>(1.28)</b>	<b>177.34</b> <b>(0.88)</b>	<b>160.98</b> <b>(0.67)</b>	<b>236.00</b> <b>(0.90)</b>	<b>275.00</b> <b>(0.92)</b>
<b>V. Mines and Minerals</b>						
(i) Royalty on Gold, Minerals and Minor Minerals	377.02 (2.05)	413.45 (2.33)	454.55 (2.26)	418.82 (1.72)	470.12 (1.80)	583.25 (1.96)
(ii) Receipts from Forest Department	3.31 (0.02)	6.81 (0.04)	23.16 (0.11)	18.70 (0.08)	12.13 (0.04)	16.00 (0.05)
(iii) Other Receipts	4.76 (0.03)	8.38 (0.05)	7.04 (0.03)	3.47 (0.01)	4.75 (0.02)	4.75 (0.02)
<b>Total—V ...</b>	<b>385.09</b> <b>(2.10)</b>	<b>428.64</b> <b>(2.42)</b>	<b>484.75</b> <b>(2.40)</b>	<b>440.99</b> <b>(1.81)</b>	<b>487.00</b> <b>(1.86)</b>	<b>604.00</b> <b>(2.03)</b>
<b>VI State Lotteries</b>	<b>426.16</b> <b>(2.33)</b>	<b>487.84</b> <b>(2.71)</b>	<b>512.36</b> <b>(2.54)</b>	<b>705.13</b> <b>(2.89)</b>	<b>818.00</b> <b>(3.13)</b>	<b>840.00</b> <b>(2.83)</b>
<b>VII Guarantee Commission</b>	<b>51.49</b> <b>(0.28)</b>	<b>37.91</b> <b>(0.22)</b>	<b>59.12</b> <b>(0.29)</b>	<b>48.03</b> <b>(0.19)</b>	<b>60.00</b> <b>(0.23)</b>	<b>65.00</b> <b>(0.22)</b>
<b>VIII Other Non-Tax Revenue</b>						
(i) General Services	1340.31 (7.32)	1205.21 (6.79)	1333.41 (6.61)	2291.59 (9.40)	2676.00 (10.23)	2635.00 (8.88)
(ii) Social and Community Services	1090.08 (5.95)	1277.09 (7.19)	1228.67 (6.09)	1591.66 (6.53)	1707.48 (6.53)	1937.32 (6.53)
(iii) Economic Services	1339.02 (7.31)	1351.54 (7.61)	1868.89 (9.26)	3052.09 (12.53)	3424.00 (13.08)	3731.00 (12.57)
<b>Total—VIII ...</b>	<b>3769.41</b> <b>(20.58)</b>	<b>3833.84</b> <b>(21.59)</b>	<b>4430.97</b> <b>(21.96)</b>	<b>6935.34</b> <b>(28.46)</b>	<b>7807.48</b> <b>(29.84)</b>	<b>8303.32</b> <b>(27.98)</b>
<b>Grand Total ...</b>	<b>18318.59</b> <b>(100.00)</b>	<b>17762.00</b> <b>(100.00)</b>	<b>20177.52</b> <b>(100.00)</b>	<b>24368.56</b> <b>(100.00)</b>	<b>26168.48</b> <b>(100.00)</b>	<b>29678.32</b> <b>(100.00)</b>

TABLE 9

## Revenue from Departmental Undertaking (Net)

Net Transactions	(Rs. in lakhs)						
	1978-79 Actuals	1979-80 Actuals	1980-81 Actuals	1981-82 Actuals	1982-83 Revised Estimates	1983-84 Budget Estimates	
1	2	3	4	5	6	7	
<b>1. Forest—</b>							
Revenue	...	3085.72	3355.32	3573.76	4703.42	4700.00	5500.00
Expenditure	...	1528.44	1742.94	2172.45	2465.79	2940.66	3317.00
<b>Net</b>	...	<b>+1557.28</b>	<b>+1612.38</b>	<b>+1401.31</b>	<b>+2237.63</b>	<b>+1759.34</b>	<b>+2183.00</b>
<b>2. Irrigation Projects (Commercial)—</b>							
Revenue	...	552.16	457.00	247.07	755.41	316.70	419.50
Expenditure	...	3843.09	4476.93	5174.89	6014.14	6832.00	7745.00
<b>Net</b>	...	<b>-3290.93</b>	<b>-4019.27</b>	<b>-4927.82</b>	<b>-5258.73</b>	<b>-6515.30</b>	<b>-7325.50</b>
<b>8. Departmental Industrial Concerns—</b>							
Revenue	...	2649.38	1993.97	1224.63	787.66	320.00	450.11
Expenditure	...	2224.89	2523.40	2217.91	875.34	588.91	770.09
<b>Net</b>	...	<b>+424.49</b>	<b>-529.43</b>	<b>-993.28</b>	<b>-87.68</b>	<b>-268.91</b>	<b>-319.98</b>
<b>4. Milk Supply Schemes—</b>							
Revenue	...	314.55	314.11	386.05	434.51	490.00	540.00
Expenditure	...	477.71	559.50	606.40	641.11	1006.97	1363.20
<b>Net</b>	...	<b>-163.16</b>	<b>-245.39</b>	<b>-220.35</b>	<b>-206.60</b>	<b>-516.97</b>	<b>-820.20</b>
<b>5. Total Revenue</b>	...	<b>6601.81</b>	<b>6121.06</b>	<b>5431.51</b>	<b>6681.00</b>	<b>5826.70</b>	<b>3909.61</b>
<b>6. Total Expenditure</b>	...	<b>8074.13</b>	<b>9302.77</b>	<b>10171.65</b>	<b>9996.38</b>	<b>11368.54</b>	<b>13192.29</b>
<b>Net 5-6</b>	...	<b>-1472.32</b>	<b>-3181.71</b>	<b>-4740.14</b>	<b>-3315.38</b>	<b>-5541.84</b>	<b>-6282.68</b>

# REVENUE EXPENDITURE ON ECONOMIC DEVELOPMENT

RS. IN. LAKHS

48000

40000

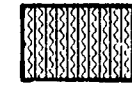
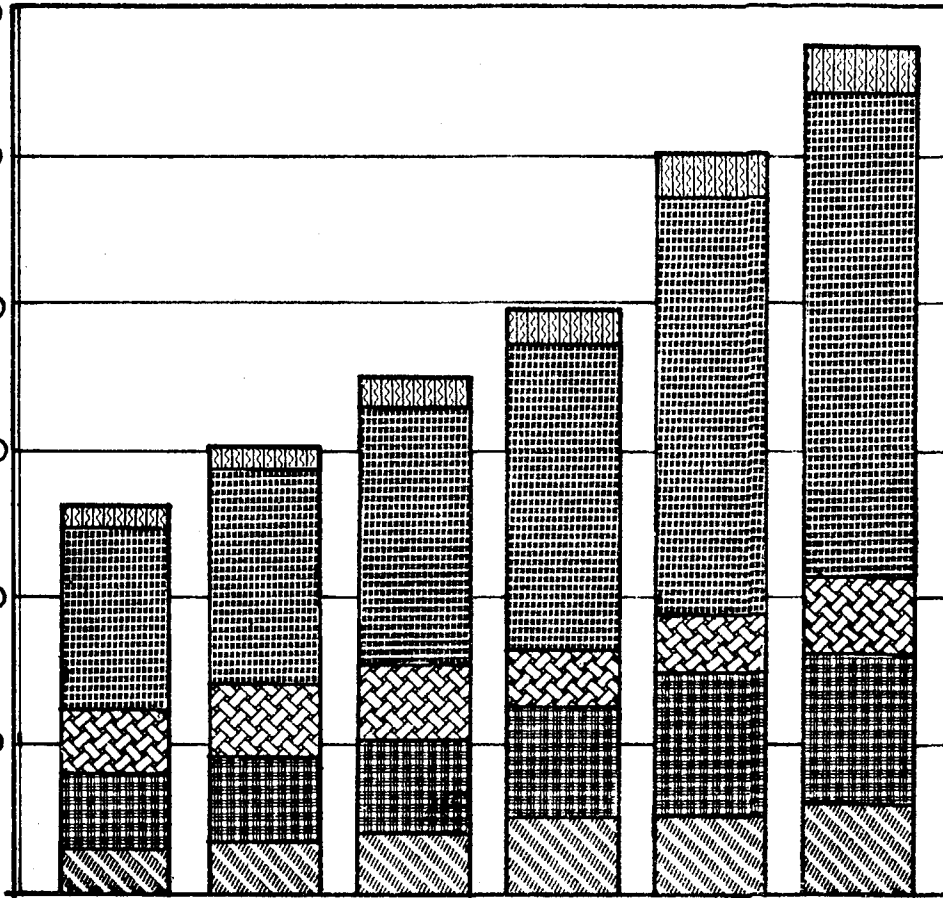
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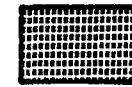
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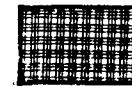
GENERAL ECONOMIC SERVICES



AGRICULTURE & ALLIED SERVICES



INDUSTRY AND MINERALS



WATER & POWER DEVELOPMENT



TRANSPORT & COMMUNICATION

1978-79 1979-80 1980-81 1981-82 1982-83 1983-84

ACTUALS

REVISED BUDGET ESTIMATES

BUREAU OF ECONOMICS & STATISTICS. NO. 2. 5

J.DEVAKI

TABLE 10

## Revenue Expenditure on Economic Development

(Rs. in lakhs)

<i>Items of Expenditure</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>I. General Economic Services</b>						
1. Co-operation ...	655.33 (3.12)	697.35 (2.89)	842.22 (2.99)	946.60 (12.97)	1237.00 (3.09)	1394.00 (3.04)
2. Other General Secretariat and Economic Services ...	522.82 (2.48)	581.96 (2.41)	677.19 (2.40)	852.20 (2.66)	1078.00 (2.69)	1140.00 (2.49)
<b>Total-I ...</b>	<b>1178.15</b> (5.60)	<b>1279.31</b> (5.30)	<b>1519.41</b> (5.39)	<b>1798.80</b> (5.63)	<b>2315.00</b> (5.78)	<b>2534.00</b> (5.53)
<b>II. Agriculture &amp; Allied Services</b>						
1. Agriculture ...	2575.33 (12.25)	3167.00 (13.10)	3941.65 (13.99)	4447.53 (13.93)	6349.00 (15.86)	6211.00 (13.56)
2. Minor Irrigation ...	1273.24 (6.06)	1352.26 (5.60)	1755.87 (6.24)	1366.12 (4.28)	1611.93 (4.03)	1746.00 (3.81)
3. Soil and Water Conservation	309.54 (1.47)	328.64 (1.35)	416.89 (1.49)	598.20 (1.87)	534.00 (1.33)	706.00 (1.54)
4. Area Development ...	535.26 (2.55)	622.81 (2.57)	734.83 (2.61)	705.28 (2.21)	1124.40 (2.81)	2032.00 (4.44)
5. Food ...	135.00 (0.64)	106.89 (0.44)	108.59 (0.38)	128.67 (0.40)	307.80 (0.77)	2170.00 (4.74)
6. Animal Husbandry ...	692.86 (3.30)	769.04 (3.19)	929.18 (3.29)	1007.30 (3.16)	1190.00 (2.97)	1454.00 (3.18)
7. Dairy Development ...	482.79 (2.30)	564.74 (2.33)	612.43 (2.17)	646.95 (2.03)	1014.00 (2.53)	1368.00 (2.99)
8. Fisheries ...	203.04 (0.97)	227.95 (0.95)	172.06 (0.62)	232.62 (0.73)	344.00 (0.86)	396.00 (0.87)
9. Forest ...	1528.44 (7.27)	1742.94 (7.21)	2172.45 (7.72)	2465.79 (7.73)	2940.66 (7.35)	3317.00 (7.24)
10. Community Development ...	2289.75 (10.88)	2821.80 (11.68)	3249.67 (11.53)	5046.24 (15.81)	7236.00 (18.07)	6671.00 (14.57)
<b>Total-II ...</b>	<b>10025.25</b> (47.69)	<b>11704.07</b> (48.42)	<b>14093.62</b> (50.04)	<b>16644.70</b> (52.15)	<b>22651.79</b> (56.58)	<b>26071.00</b> (56.94)

TABLE 10

## Expenditure on Economic Development (Contd)

(Rs. in lakhs)						
<i>Items of Expenditure</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>III. Industry and Minerals</b>						
1. Industries ...	2440.49 (11.61)	2698.40 (11.17)	2497.12 (8.86)	1203.42 (3.77)	1065.77 (2.66)	1202.00 (2.62)
2. Village and Small Industries	968.24 (4.61)	1222.36 (5.04)	1419.87 (5.04)	1800.97 (5.64)	2147.55 (5.36)	2876.00 (6.28)
3. Mines and Minerals ...	50.90 (0.24)	53.49 (0.23)	64.50 (0.23)	68.12 (0.21)	76.00 (0.18)	149.00 (0.33)
<b>Total-III ...</b>	<b>3459.63</b> (16.46)	<b>3974.25</b> (16.44)	<b>3981.49</b> (14.13)	<b>3072.51</b> (9.62)	<b>3289.32</b> (8.20)	<b>4227.00</b> (9.23)
<b>IV. Water and power Development</b>						
1. Water and Power Development Services ...	235.63 (1.12)	135.34 (0.55)	191.94 (0.69)	219.06 (0.69)	275.25 (0.69)	298.00 (0.65)
2. Irrigation, Navigation, Drainage and Flood Control Projects ...	3843.09 (18.28)	4476.93 (18.51)	5189.13 (18.43)	6014.14 (18.83)	6832.00 (17.06)	7745.00 (16.91)
3. Power Projects ...	...	...	...	...	660.10 (1.65)	225.00 (0.49)
<b>Total IV ...</b>	<b>4078.72</b> (19.40)	<b>4612.27</b> (19.06)	<b>5381.07</b> (19.12)	<b>6233.20</b> (19.52)	<b>7767.35</b> (19.40)	<b>8268.00</b> (18.05)
<b>V. Transport and Communications</b>						
1. Roads and Bridges ...	2214.35 (10.53)	2482.67 (10.27)	2996.51 (10.64)	3940.16 (12.34)	3705.91 (9.26)	4349.00 (9.49)
2. Other Modes of Transport ...	67.66 (0.32)	121.21 (0.51)	192.05 (0.68)	235.17 (0.74)	314.50 (0.78)	348.40 (0.76)
<b>Total V ...</b>	<b>2282.01</b> (10.85)	<b>2603.88</b> (10.78)	<b>3188.56</b> (11.32)	<b>4175.33</b> (13.08)	<b>4020.41</b> (10.04)	<b>4697.40</b> (10.25)
<b>Grand Total ...</b>	<b>21023.76</b> (100.00)	<b>24173.78</b> (100.00)	<b>28164.15</b> (100.00)	<b>31924.54</b> (100.00)	<b>40043.87</b> (100.00)	<b>45797.40</b> (100.00)

TABLE 11

## Revenue Expenditure on Social and Community Services

(Rs. in lakhs)

<i>Items of Expenditure</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>I. Education, Art and Culture</b>						
1. Primary ...	7,110.04 (30.40)	8,004.20 (29.25)	9,349.33 (28.86)	10,834.21 (29.29)	12,446.73 (27.72)	14,567.56 (28.60)
2. Secondary ...	2,931.86 (12.54)	3,127.48 (11.43)	3,557.57 (10.98)	4,186.55 (11.32)	5,450.64 (12.14)	5,623.16 (11.04)
3. Special ...	100.13 (0.43)	125.14 (0.45)	207.92 (0.64)	225.32 (0.60)	310.90 (0.69)	342.64 (0.67)
4. Pre-University ...	482.01 (2.06)	547.45 (2.00)	611.35 (1.88)	758.19 (2.05)	1,006.34 (2.24)	1,053.63 (2.07)
5. University and Higher Education ...	1,721.62 (7.36)	1,872.93 (6.85)	2,339.39 (7.23)	2,563.52 (6.93)	3,406.61 (7.59)	3,302.16 (6.48)
6. Technical ...	448.40 (1.92)	475.67 (1.74)	534.58 (1.65)	553.10 (1.49)	711.39 (1.58)	763.54 (1.50)
7. Sports and Youth Welfare...	256.94 (1.10)	245.37 (0.90)	275.65 (0.86)	317.80 (0.85)	369.64 (0.82)	409.36 (0.80)
8. General ...	180.32 (0.77)	178.76 (0.65)	54.09 (0.16)	71.57 (0.19)	72.75 (0.16)	79.95 (0.16)
9. Art and Culture ...	164.01 (0.70)	192.69 (0.71)	251.93 (0.78)	281.98 (0.76)	521.00 (1.16)	465.00 (0.91)
10. Assistance for Scientific Services and Scientific Research ...	7.60 (0.03)	10.80 (0.04)	21.98 (0.06)	3.41 (0.01)	7.00 (0.02)	40.80 (0.08)
<b>Total I ...</b>	<b>13,402.93</b> <b>(57.31)</b>	<b>14,780.49</b> <b>(54.02)</b>	<b>17,204.19</b> <b>(53.10)</b>	<b>19,795.65</b> <b>(53.53)</b>	<b>24,303.00</b> <b>(54.12)</b>	<b>26,647.80</b> <b>(52.31)</b>
<b>II. Medical Services</b>						
1. Medical Relief ...	2,161.86 (9.25)	2,329.49 (8.52)	2,605.12 (8.05)	3,527.45 (9.54)	3,940.81 (8.78)	4,684.58 (9.19)
2. Medical Education, Training and Research ...	354.28 (1.51)	485.75 (1.77)	566.73 (1.75)	579.52 (1.57)	693.06 (1.54)	735.87 (1.44)
3. Employees State Insurance Schemes ...	335.51 (1.43)	385.68 (1.41)	435.40 (1.35)	605.06 (1.64)	691.33 (1.54)	807.06 (1.58)
4. Ayurvedic ...	95.45 (0.41)	117.82 (0.42)	129.60 (0.40)	152.23 (0.41)	243.90 (0.54)	304.03 (0.60)
5. Homeopathy ...	1.89 (0.01)	2.92 (0.01)	2.36 (0.00)	2.79 (0.01)	4.44 (0.01)	7.82 (0.02)
6. Unani ...	2.38 (0.01)	3.40 (0.02)	4.67 (0.01)	8.49 (0.02)	12.91 (0.03)	19.42 (0.04)
7. Sidda and other systems ...	1.67 (0.01)	0.56 (0.00)	0.47 (0.00)	0.50 (0.00)	0.75 (0.00)	1.15 (0.00)
8. Stores ...	238.80 (1.02)	278.08 (1.02)	267.32 (0.82)	187.04 (0.51)	347.05 (0.77)	350.19 (0.69)
9. Others ...	26.76 (0.11)	38.38 (0.14)	157.50 (0.48)	45.41 (0.12)	55.75 (0.13)	70.88 (0.14)
<b>Total II ...</b>	<b>3,218.60</b> <b>(13.76)</b>	<b>3,642.08</b> <b>(13.31)</b>	<b>4,169.17</b> <b>(12.86)</b>	<b>5,108.49</b> <b>(13.82)</b>	<b>5,990.00</b> <b>(13.34)</b>	<b>6,981.00</b> <b>(13.70)</b>

TABLE 11

## Revenue Expenditure on Social and Community Services (Concl'd)

Items of Expenditure	Rs. in lakhs					
	1978-79 Actuals	1979-80 Actuals	1980-81 Actuals	1981-82 Actuals	1982-83 Revised Estimates	1983-84 Budget Estimate
1	2	3	4	5	6	7
<b>III. Health Services—</b>						
<b>I. PUBLIC HEALTH, SANITATION AND WATER SUPPLY</b>						
1. Prevention and control of diseases ...	641.58 (2.74)	525.64 (1.92)	737.38 (2.28)	1148.95 (3.11)	849.87 (1.89)	1187.59 (2.33)
2. Rural Water Supply Schemes ...	363.86 (1.56)	451.55 (1.65)	709.23 (2.18)	658.33 (1.78)	1325.50 (2.95)	1047.00 (2.06)
3. Others ...	546.79 (2.34)	765.45 (2.80)	602.12 (1.86)	837.45 (2.26)	927.63 (2.07)	1123.41 (2.20)
<b>II. FAMILY WELFARE ...</b>	<b>770.42 (3.29)</b>	<b>803.22 (2.94)</b>	<b>825.05 (2.55)</b>	<b>964.17 (2.61)</b>	<b>1469.64 (3.28)</b>	<b>2479.00 (4.87)</b>
<b>Total III ...</b>	<b>2,322.65 (9.93)</b>	<b>2,545.86 (9.31)</b>	<b>2,873.78 (8.87)</b>	<b>3,608.90 (9.76)</b>	<b>4,572.64 (10.19)</b>	<b>5,837.00 (11.46)</b>
<b>IV. Social Security and Welfare</b>						
1. Welfare of Scheduled Castes ...	879.73 (3.76)	1152.84 (4.22)	969.59 (2.99)	1117.10 (3.02)	1428.96 (3.18)	1651.73 (3.24)
2. Welfare of Backward Classes ...	309.25 (1.32)	706.72 (2.59)	574.60 (1.78)	813.73 (2.20)	990.65 (2.21)	1029.36 (2.02)
3. Welfare of Scheduled Tribes, Denotified and Nomadic Tribes ...	150.32 (0.64)	209.32 (0.77)	160.28 (0.49)	185.62 (0.50)	269.63 (0.60)	328.61 (0.65)
4. Other Social Security and Welfare Programmes ...	1,652.75 (7.07)	2171.45 (7.92)	2,904.97 (8.96)	3,356.36 (9.08)	3,934.76 (8.76)	4,826.30 (9.47)
<b>Total IV ...</b>	<b>2,992.05 (12.79)</b>	<b>4,240.33 (15.50)</b>	<b>4,609.44 (14.22)</b>	<b>5,472.81 (14.80)</b>	<b>6,624.00 (14.75)</b>	<b>7,836.00 (15.38)</b>
<b>V. Labour and Employment ...</b>	<b>278.79 (1.19)</b>	<b>640.05 (2.33)</b>	<b>1353.93 (4.18)</b>	<b>921.28 (2.49)</b>	<b>1146.00 (2.55)</b>	<b>1250.00 (2.46)</b>
<b>VI. Urban Development ...</b>	<b>383.85 (1.64)</b>	<b>361.38 (1.31)</b>	<b>383.52 (1.19)</b>	<b>373.51 (1.01)</b>	<b>513.00 (1.14)</b>	<b>464.00 (0.91)</b>
<b>VII. Natural Calamities ...</b>	<b>82.07 (0.35)</b>	<b>121.91 (0.45)</b>	<b>591.00 (1.83)</b>	<b>553.19 (1.50)</b>	<b>560.00 (1.25)</b>	<b>546.00 (1.07)</b>
<b>VIII. Others ...</b>	<b>708.37 (3.03)</b>	<b>1,032.60 (3.77)</b>	<b>1,212.76 (3.75)</b>	<b>1,143.10 (3.09)</b>	<b>1,191.85 (2.66)</b>	<b>1,381.00 (2.71)</b>
<b>Grand Total ...</b>	<b>23,389.31 (100.00)</b>	<b>27,364.70 (100.00)</b>	<b>32,397.79 (100.00)</b>	<b>36,976.93 (100.00)</b>	<b>44,900.49 (100.00)</b>	<b>50,942.80 (100.00)</b>

# NON DEVELOPMENTAL EXPENDITURE MET FROM THE REVENUE ACCOUNT

RS. IN. LAKHS

48000

40000

32000

24000

16000

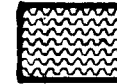
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1978-79 1979-80 1980-81 1981-82 1982-83 1983-84

ACTUALS

REVISED BUDGET ESTIMATES ESTIMATES



ORGANS OF STATE



POLICE



PENSION AND MISCELLANEOUS GENERAL SERVICES



OTHER ADMINISTRATIVE SERVICES



PHYSICAL SERVICES



DEBT SERVICES



GRANTS-IN-AID CONTRIBUTIONS



TABLE 12

## Non-Developmental Expenditure met from the Revenue Account

(Rs. in lakhs)						
<i>Items of Expenditure</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimate</i>	1983-84 <i>Budget Estimate</i>
1	2	3	4	5	6	7
<b>I. Administrative Services—</b>						
1. Organs of State ...	795.44 (4.13)	1,037.22 (4.65)	1104.94 (3.82)	1,193.18 (3.81)	1,494.00 (3.74)	1713.00 (3.76)
2. Police ...	2,559.84 (13.28)	2,855.01 (12.78)	3,404.86 (11.77)	4,112.85 (13.13)	4,638.00 (11.61)	5,692.00 (12.50)
3. Jails ...	137.95 (0.72)	150.76 (0.68)	159.13 (0.56)	204.56 (0.65)	216.00 (0.54)	260.00 (0.57)
4. Public Works ...	485.18 (2.52)	597.47 (2.68)	453.15 (1.56)	1,216.64 (3.88)	1,313.00 (3.29)	1349.00 (2.96)
5. District Administration	549.82 (2.85)	587.19 (2.62)	667.23 (2.30)	768.66 (2.45)	874.00 (2.19)	1009.00 (2.22)
6. Treasury and Accounts Administration ...	210.40 (1.09)	215.22 (0.96)	245.38 (0.85)	279.80 (0.89)	341.00 (0.85)	420.00 (0.92)
7. Pension and Miscellaneous General Services ...	3,225.06 (16.73)	3,710.09 (16.62)	4,782.95 (16.54)	6,996.33 (22.33)	8,687.00 (21.74)	9,435.00 (20.73)
8. Stationery and Printing	277.57 (1.44)	328.66 (1.48)	374.13 (1.29)	492.55 (1.57)	524.00 (1.31)	669.00 (1.47)
9. Others ...	475.33 (2.47)	630.19 (2.82)	710.99 (2.46)	743.52 (2.37)	935.00 (2.34)	1141.00 (2.51)
<b>Total I ...</b>	<b>8,716.59</b> <b>(45.23)</b>	<b>10,111.81</b> <b>(45.29)</b>	<b>11,902.76</b> <b>(41.15)</b>	<b>16,008.09</b> <b>(51.08)</b>	<b>19,022.00</b> <b>(47.61)</b>	<b>21,688.00</b> <b>(47.65)</b>
<b>II. Fiscal Services—</b>						
1. Expenditure on collection of Taxes on Income and Expenditure ...	40.01 (0.21)	43.61 (0.20)	47.50 (0.16)	49.02 (0.16)	55.00 (0.14)	75.00 (0.16)
2. Expenditure on collection of Taxes on Property and Capital Transactions ...	888.79 (4.61)	1,001.96 (4.48)	1333.63 (4.61)	1,400.01 (4.47)	1,726.00 (4.32)	1989.00 (4.37)
3. Expenditure on collection of Taxes on Commodities and Services ...	848.25 (4.40)	912.38 (4.09)	1,163.29 (4.02)	953.16 (3.04)	1,235.00 (3.09)	1519.00 (3.34)
4. Other Fiscal Services ...	20.29 (0.11)	25.91 (0.12)	29.72 (0.10)	30.83 (0.10)	44.00 (0.11)	54.00 (0.12)
<b>Total II ...</b>	<b>1,797.34</b> <b>(9.33)</b>	<b>1,983.86</b> <b>(8.89)</b>	<b>2,574.14</b> <b>(8.89)</b>	<b>2,433.02</b> <b>(7.77)</b>	<b>3,060.00</b> <b>(7.66)</b>	<b>3,637.00</b> <b>(7.99)</b>

TABLE 12

## Non-Developmental Expenditure met from the Revenue Account (Continued)

(Rs. in lakhs)						
<i>Items of Expenditure</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>III. Servicing of Debt—</b>						
<b>A. Payment of Interest</b>						
<b>1. INTEREST ON INTERNAL DEBT.</b>						
(i) Interest on Market loans	922.94 (4.79)	831.79 (3.73)	849.52 (2.93)	913.39 (2.92)	1,370.20 (3.43)	1,538.00 3.38)
(ii) Others ...	313.73 (1.63)	362.86 (1.62)	471.01 (1.63)	793.14 (2.53)	951.65 (2.38)	1,144.40 2.51)
<b>Total 1. ...</b>	<b>1,236.67</b> <b>(6.42)</b>	<b>1,194.65</b> <b>(5.35)</b>	<b>1320.53</b> <b>(4.56)</b>	<b>1,706.53</b> <b>(5.45)</b>	<b>2,321.85</b> <b>(5.81)</b>	<b>2,682.40</b> <b>(5.89)</b>
<b>2. INTEREST ON SMALL SAVINGS PROVIDENT FUND ETC.,</b>						
(i) Interest on State Provident Funds ...	214.81 (1.11)	247.56 (1.11)	279.81 (0.97)	353.69 (1.13)	412.00 (1.03)	463.00 1.02)
(ii) Interest on Insurance and Pension Funds ...	316.62 (1.64)	321.85 (1.44)	639.05 (2.20)	704.89 (2.25)	888.75 (2.23)	1,443.50 2.29)
(iii) Others ...	13.58 (0.07)	16.86 (0.08)	15.82 (0.06)	25.76 (0.08)	28.00 (0.07)	29.50 (0.06)
<b>Total 2. ...</b>	<b>545.01</b> <b>(2.82)</b>	<b>586.27</b> <b>(2.63)</b>	<b>934.68</b> <b>(3.23)</b>	<b>1,084.34</b> <b>(3.46)</b>	<b>1,328.75</b> <b>(3.33)</b>	<b>1,536.00</b> <b>(3.37)</b>
<b>3. INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT ...</b>	<b>3,032.25</b> <b>(15.73)</b>	<b>2,910.55</b> <b>(13.04)</b>	<b>3,934.67</b> <b>(13.61)</b>	<b>4,254.53</b> <b>(13.57)</b>	<b>4,900.00</b> <b>(12.26)</b>	<b>5,400.00</b> <b>(12.96)</b>
<b>4. INTEREST ON RESERVE FUNDS</b>	<b>24.80</b> <b>(0.13)</b>	<b>19.43</b> <b>(0.09)</b>	<b>24.13</b> <b>(0.08)</b>	<b>30.54</b> <b>(0.10)</b>	<b>12.75</b> <b>(0.03)</b>	<b>9.08</b> <b>(0.02)</b>
<b>5. INTEREST ON OTHER OBLIGATIONS</b>	<b>0.49</b> <b>(0.00)</b>	<b>3.51</b> <b>(0.01)</b>	<b>22.54</b> <b>(0.07)</b>	<b>1.01</b> <b>(0.00)</b>	<b>2.65</b> <b>(0.01)</b>	<b>57.52</b> <b>(0.35)</b>
<b>Total A ...</b>	<b>4,839.22</b> <b>(25.10)</b>	<b>4,714.41</b> <b>(21.12)</b>	<b>6,236.55</b> <b>(21.55)</b>	<b>7,076.95</b> <b>(22.58)</b>	<b>8,566.00</b> <b>(21.44)</b>	<b>10,285.00</b> <b>(22.59)</b>

TABLE 12

## Non-Developmental Expenditure met from the Revenue Account (Concl'd)

(Rs. in lakhs)						
Items of Expenditure	1978-79 Actuals	1979-80 Actuals	1980-81 Actuals	1981-82 Actuals	1982-83 Revised Estimates	1983-84 Budget Estimates
1	2	3	4	5	6	7
<b>B. Appropriation for Reduction or Avoidance of Debt.</b>						
1. Sinking Funds ...	1,502.00 (7.79)	1,640.00 (7.34)	1,791.00 (6.19)	1,905.00 (6.08)	2,001.00 (5.01)	2,117.00 (4.65)
2. Other Appropriations ...	1,500.00 (7.79)	500.00 (2.24)	3000.00 (10.38)	100.00 (0.32)	2,700.00 (6.76)	2,000.00 (4.39)
<b>Total B 1 ...</b>	<b>3,002.00</b> (15.58)	<b>2,140.00</b> (9.58)	<b>4,791.00</b> (16.57)	<b>2,005.00</b> (6.40)	<b>4,701.00</b> (11.77)	<b>4,117.00</b> (9.04)
<b>Total III ...</b>	<b>7,841.22</b> (40.68)	<b>6,854.41</b> (30.70)	<b>11,027.55</b> (38.12)	<b>9,081.95</b> (28.98)	<b>13,287.00</b> (33.21)	<b>14,402.00</b> (31.64)
<b>IV. Grants-in aid-Contributions—</b>						
1. ASSIGNMENTS OF LAND REVENUE TO VILLAGE PANCHAYATS AND TALUK DEVELOPMENT BOARDS UNDER SECTIONS 78 (i), 78 (2), 165 (1) AND 165 (2) OF THE MYSORE VILLAGE PANCHAYATS AND LOCAL BOARDS ACT, 1959 ...	419.72 (2.18)	448.46 (2.01)	468.57 (1.64)	448.15 (1.43)	447.00 (1.12)	447.00 (0.98)
2. Entertainment Tax ...	483.51 (2.51)	529.30 (2.37)	592.19 (2.04)	660.89 (2.12)	990.00 (2.48)	1,080.00 (2.37)
3. Taxes on Vehicles ...	13.97 (0.07)	14.71 (0.07)	9.39 (0.03)	13.90 (0.04)	15.00 (0.04)	15.00 (0.03)
4. Other Compensations/Assignments ...	...	2,383.93 (10.67)	2,353.82 (8.13)	2,688.12 (8.58)	3,152.00 (7.89)	4,250.00 (9.34)
<b>Total-IV ...</b>	<b>917.20</b> (4.76)	<b>3,376.40</b> (15.12)	<b>3,423.97</b> (11.84)	<b>3,811.06</b> (12.17)	<b>4,604.00</b> (11.52)	<b>5,792.00</b> (12.72)
<b>GRAND TOTAL</b>	<b>19,272.35</b> (100.00)	<b>22,326.48</b> (100.00)	<b>28,928.42</b> (100.00)	<b>31,334.12</b> (100.00)	<b>39,953.00</b> (100.00)	<b>45,519.00</b> (100.00)

TABLE 13

## Statement of Consolidated borrowings of the State Government Outstanding as on 31st March,

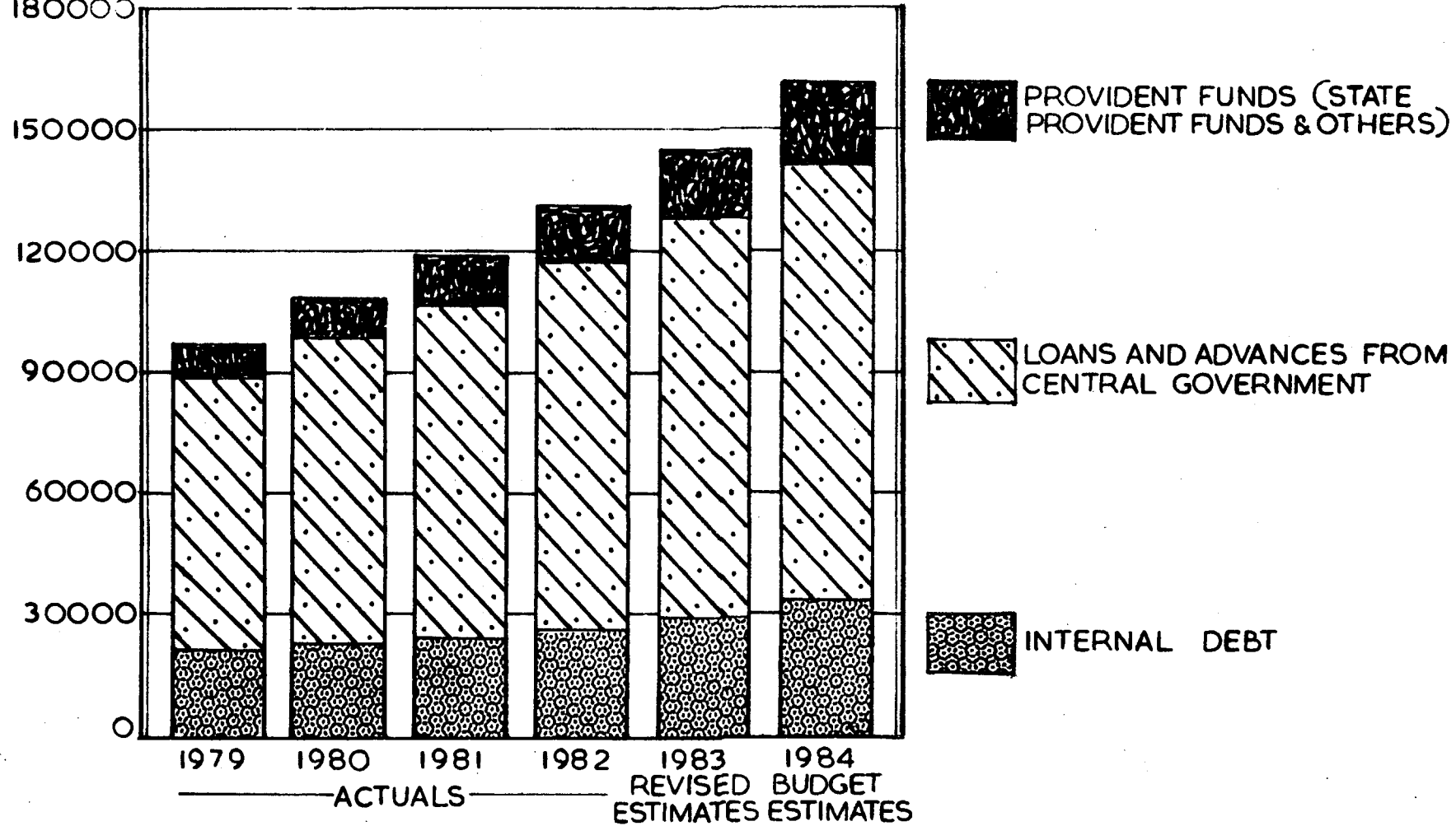
(Rs. in lakhs.)

Items	1979 Actuals	1980 Actuals	1981 Actuals	1982 Actuals	1983 Revised Estimates	1984 Budget Estimates
1	2	3	4	5	6	7
<b>I. Internal Debt-</b>						
(a) Market Loans and Bonds						
(i) Market Loans ...	16,867.64	18,096.10	19,526.44	21,278.06	22,978.06	24,815.06
(ii) Bonds ...	0.41	0.45	0.45	0.44	1.44	699.44
<b>Total I (a)</b>	<b>16,868.05</b>	<b>18,096.55</b>	<b>19,526.89</b>	<b>21,278.50</b>	<b>22,979.50</b>	<b>25,514.50</b>
(b) Ways and Means advance from Reserve Bank of India ...						
(c) Loans from Banks and other Institutions ...						
(i) Loans from Life Insurance Corporation of India ...	1,875.75	1,756.63	2,496.04	2,528.39	2,610.27	2,691.27
(ii) Loans from Reserve Bank of India ...	868.02	884.93	813.42	766.91	674.91	579.91
(iii) Loans from other Institutions						
1. Loans from National Co-operative Development Corporation.	1,165.84	1,491.23	1,285.15	1,843.90	2,513.90	3,578.90
2. Loans from Rural Electrification Corporation ...	...	...	...	...	...	...
3. Loans from Indian Central Oil Seeds Committee ...	0.17	0.17	0.17	0.17	0.17	0.17
4. Loans from Khadi and Village Industries Commission ...	2.40	2.40	2.40	2.40	2.40	2.40
5. Loans from Steel Authority of India ...	...	...	...	...	...	...
(IV) Loans from State Bank and other Commercial Banks	22.35	22.35	22.35	22.35	22.35	22.35
(V) Loans from General Insurance Corporation of India	95.00	91.20	463.28	330.82	769.94	947.94
<b>Total 1(c)</b>	<b>4,029.53</b>	<b>4,248.91</b>	<b>5,082.81</b>	<b>5,494.94</b>	<b>6,593.94</b>	<b>7,822.94</b>
<b>Total-I</b>	<b>20,897.58</b>	<b>22,345.46</b>	<b>24,609.70</b>	<b>26,773.44</b>	<b>29,573.44</b>	<b>33,337.44</b>
<b>II. Loans and Advances from Central Government</b>						
	67,320.82	75,177.99	82,327.57	90,230.02	98,373.02	107,657.02
<b>III. Provident Funds</b>						
(i) State provident Funds	3,163.57	3,615.74	4,138.10	4,787.79	5,587.79	6,437.79
(ii) others	5,310.51	6,465.14	8,021.36	9,831.85	11,731.85	13,731.85
<b>Total III</b>	<b>8,474.08</b>	<b>10,080.88</b>	<b>12,159.46</b>	<b>14,619.64</b>	<b>17,319.64</b>	<b>20,169.64</b>
<b>Total Debt outstanding</b>	<b>96,692.48</b>	<b>1,07,604.33</b>	<b>1,19,096.73</b>	<b>131,623.10</b>	<b>145,266.10</b>	<b>161,164.10</b>

# DEBT POSITION OF THE STATE GOVERNMENT

## OUTSTANDING AS ON 31 MARCH

RS. IN LAKHS  
180000



# CAPITAL EXPENDITURE

RS. IN LAKHS  
30000

RS. IN LAKHS  
30000

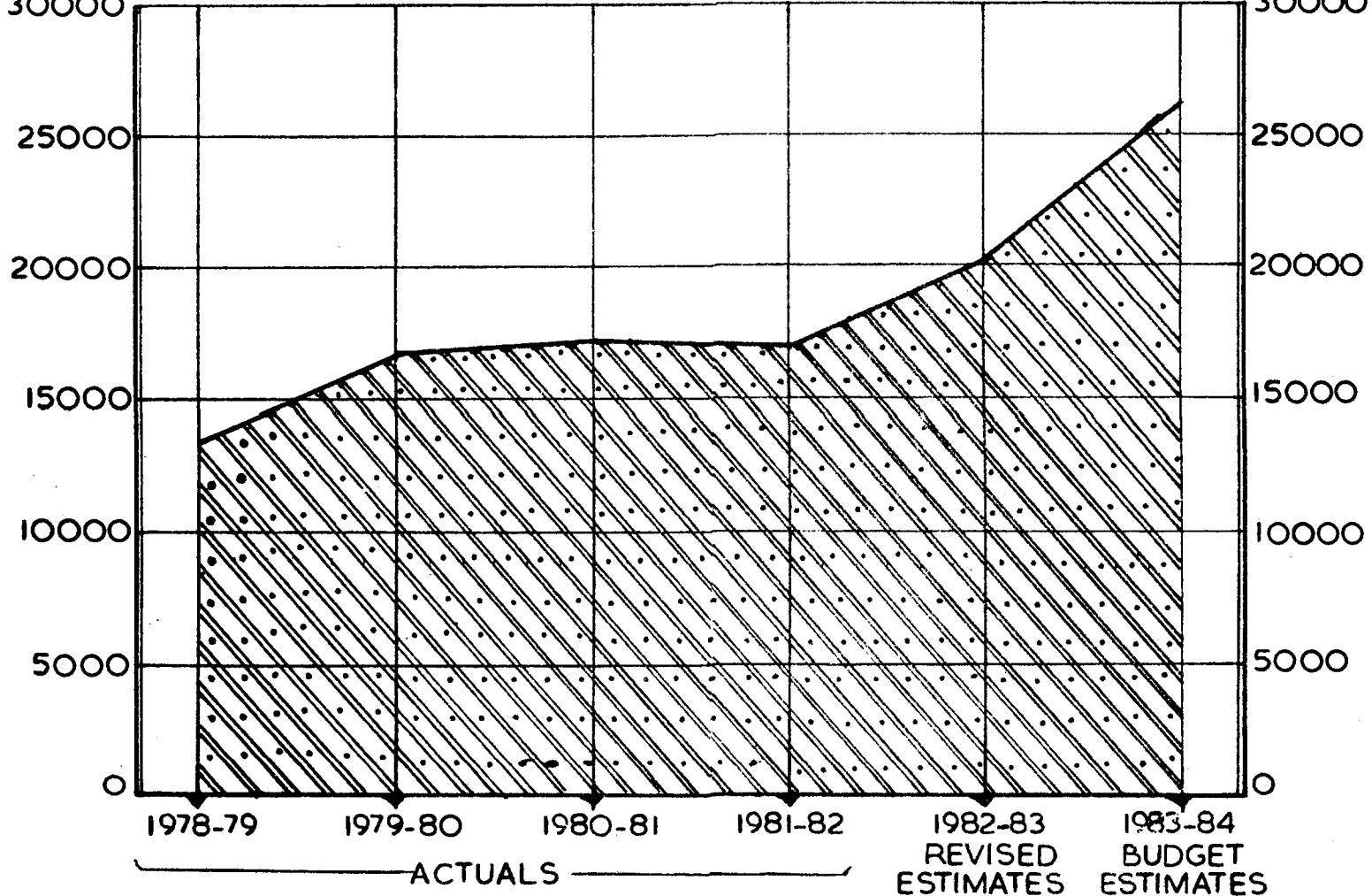


TABLE 14

## Capital Expenditure

(Rs. in lakhs)

Particulars	1978-79	1979-80	1980-81	1981-82	1982-83	1083-84
	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Budget Estimates
1	2	3	4	5	6	7
<b>A. DEVELOPMENTAL EXPENDITURE</b>						
<b>I. General Services</b>						
(i) Public works ...	204.40 (1.51)	263.86 (1.56)	896.52 (5.22)	325.13 (1.91)	457.00 (2.27)	1142.00 (4.36)
(ii) Stationery and Printing and other Adminis- trative Services ...	(0.00)	0.01	...	...	...	...
<b>Total-I</b> ...	<b>204.41</b> (1.51)	<b>263.86</b> (1.56)	<b>896.52</b> (5.22)	<b>325.13</b> (1.91)	<b>457.00</b> (2.27)	<b>1142.00</b> (4.36)
<b>II. Social and Community Services</b>						
(i) Education, Art and Culture ...	141.59 (1.05)	140.52 (0.84)	112.12 (0.65)	80.22 (0.47)	130.90 (0.65)	62.00 (0.23)
(ii) Medical ...	135.97 (1.01)	121.20 (0.73)	94.02 (0.55)	150.06 (0.88)	348.61 (1.73)	440.35 (1.67)
(iii) Public Health Sanitation and water Supply ...	6.86 (0.05)	4.66 (0.02)	2.01 (0.01)	6.39 (0.04)	6.00 (0.03)	49.00 (0.19)
(iv) Family welfare ...	0.24 (0.00)	0.04 (0.00)	...	...	...	...
(v) Housing ...	328.23 (2.43)	237.19 (1.41)	236.17 (1.38)	247.26 (1.45)	206.00 (1.02)	432.00 (1.65)
(vi) Social Security and welfare ...	38.40 (0.28)	74.39 (0.45)	58.34 (0.34)	154.28 (0.91)	364.90 (1.81)	206.60 (0.79)
(vii) Others ...	30.40 (0.23)	25.42 (0.15)	14.17 (0.08)	21.88 (0.13)	26.30 (0.13)	20.33 (0.08)
<b>Total-II</b> ...	<b>681.69</b> (5.05)	<b>603.45</b> (3.60)	<b>516.83</b> (3.01)	<b>660.09</b> (3.88)	<b>1,082.71</b> (5.37)	<b>1,210.28</b> (4.61)
<b>III. Economic Services</b>						
<b>(a) GENERAL ECONOMIC SERVICES</b>						
(i) Co-operation ...	1352.09 (2.61)	623.26 (3.72)	978.76 (5.69)	727.94 (4.28)	878.00 (4.36)	1,087.00 (4.14)
(ii) Investments in General Financial & Trading Institutions ...	...	...	0.15 (0.01)	...	...	...
<b>Total-III (a)</b> ...	<b>352.09</b> (2.61)	<b>623.26</b> (3.72)	<b>978.91</b> (5.70)	<b>727.94</b> (4.28)	<b>878.00</b> (4.36)	<b>1087.00</b> (4.14)

TABLE 14

## Capital Expenditure (Concl'd)

Rs. in lakhs

Particulars	Rs. in lakhs					
	1978-79 Actuals	1979-80 Actuals	1980-81 Actuals	1981-82 Actuals	1982-83 Revised Estimates	1983-84 Budget Estimates
1	2	3	4	5	6	7
(b) AGRICULTURE AND ALLIED SERVICES ...	188.99 (1.40)	396.23 (2.36)	325.76 (1.90)	747.57 (4.39)	404.66 (2.01)	513.49 (1.96)
(c) INDUSTRIES AND MINES ...	772.53 (5.71)	1368.95 (8.17)	1275.62 (7.43)	1,255.34 (7.37)	1,356.24 (6.73)	2,697.41 (10.28)
(d) WATER AND POWER DEVELOPMENT						
(i) Major and Medium Irrigation ...	9,017.99 (66.76)	10,185.91 (60.71)	9,770.90 (56.91)	10,549.94 (61.93)	12,247.00 (60.79)	13,265.00 (50.56)
(ii) Minor Irrigation ...	1,188.15 (8.80)	1,412.85 (8.42)	1,420.83 (8.28)	1,129.39 (6.63)	1,150.00 (5.71)	1,789.00 (6.82)
(iii) Power Projects ...	61.54 (0.45)	10.13 (0.06)	3.35 (0.2)	12.21 (0.07)	8.00 (0.04)	50.00 (0.19)
<b>Total-III (d) ...</b>	<b>10,267.68</b> <b>(76.01)</b>	<b>11,608.89</b> <b>(69.19)</b>	<b>1,1195.08</b> <b>(65.21)</b>	<b>11,691.54</b> <b>(68.63)</b>	<b>13,405.00</b> <b>(66.54)</b>	<b>15,104.00</b> <b>(57.57)</b>
(e) TRANSPORT AND COMMUNICATIONS—						
(i) Ports ...	199.31 (1.48)	23.38 (0.14)	289.96 (1.69)	168.82 (0.99)	153.55 (0.76)	355.16 (1.35)
(ii) Roads and Bridges ...	361.23 (2.67)	805.55 (4.80)	1061.45 (6.18)	980.40 (5.75)	1,005.77 (4.99)	1,586.80 (6.05)
(iii) Roads and Water Transport and other Communication Services ...	105.79 (0.78)	194.39 (1.16)	558.97 (3.26)	606.69 (3.56)	1,221.30 (6.06)	858.90 (3.28)
<b>Total (e) ...</b>	<b>666.33</b> <b>(4.93)</b>	<b>1,023.32</b> <b>(6.10)</b>	<b>1,910.38</b> <b>(11.13)</b>	<b>1,755.91</b> <b>(10.30)</b>	<b>2,380.62</b> <b>(11.81)</b>	<b>2,800.86</b> <b>(10.67)</b>
<b>Total III ...</b>	<b>12,247.62</b> <b>(90.66)</b>	<b>15,020.65</b> <b>(89.52)</b>	<b>15,685.75</b> <b>(91.37)</b>	<b>16,178.30</b> <b>(94.97)</b>	<b>18,424.52</b> <b>(91.44)</b>	<b>22,202.76</b> <b>(84.63)</b>
<b>Total A ...</b>	<b>13,133.72</b> <b>(97.22)</b>	<b>15,887.96</b> <b>(94.68)</b>	<b>17,099.10</b> <b>(99.60)</b>	<b>17,163.55</b> <b>(100.76)</b>	<b>19,964.23</b> <b>(99.09)</b>	<b>24,555.04</b> <b>(93.60)</b>
<b>B. NON-DEVELOPMENTAL EXPENDITURE—</b>						
<b>I. Grain Supply Scheme ...</b>	<b>+355.86</b> <b>(2.63)</b>	<b>853.60</b> <b>(5.09)</b>	<b>-86.52</b> <b>(-0.50)</b>	<b>-513.80</b> <b>(-3.02)</b>	<b>-369.00</b> <b>(-1.83)</b>	<b>-76.00</b> <b>(-0.29)</b>
<b>II. Compensation to Land holders on abolition of Zamindari System ...</b>	<b>13.58</b> <b>(0.10)</b>	<b>4.27</b> <b>(0.03)</b>	<b>...</b> <b>...</b>	<b>...</b> <b>...</b>	<b>3.00</b> <b>(0.01)</b>	<b>5.00</b> <b>(0.01)</b>
<b>III. Land Ceilings ...</b>	<b>+5.96</b> <b>(0.55)</b>	<b>34.48</b> <b>(0.20)</b>	<b>155.81</b> <b>(0.90)</b>	<b>385.12</b> <b>(2.26)</b>	<b>550.00</b> <b>(2.73)</b>	<b>1,750.00</b> <b>(6.68)</b>
<b>Total B ...</b>	<b>+375.00</b> <b>(2.78)</b>	<b>892.35</b> <b>(5.32)</b>	<b>69.29</b> <b>(0.40)</b>	<b>-128.68</b> <b>(-0.76)</b>	<b>184.00</b> <b>(0.91)</b>	<b>1,679.00</b> <b>(6.40)</b>
<b>Total Capital Outlay ...</b>	<b>13,508.72</b> <b>(100.00)</b>	<b>16,780.31</b> <b>(100.00)</b>	<b>17,168.39</b> <b>(100.00)</b>	<b>17,034.84</b> <b>(100.00)</b>	<b>20,148.23</b> <b>(100.00)</b>	<b>26,234.04</b> <b>(100.00)</b>



RS IN LAKHS ANALYSIS OF EXPENDITURE

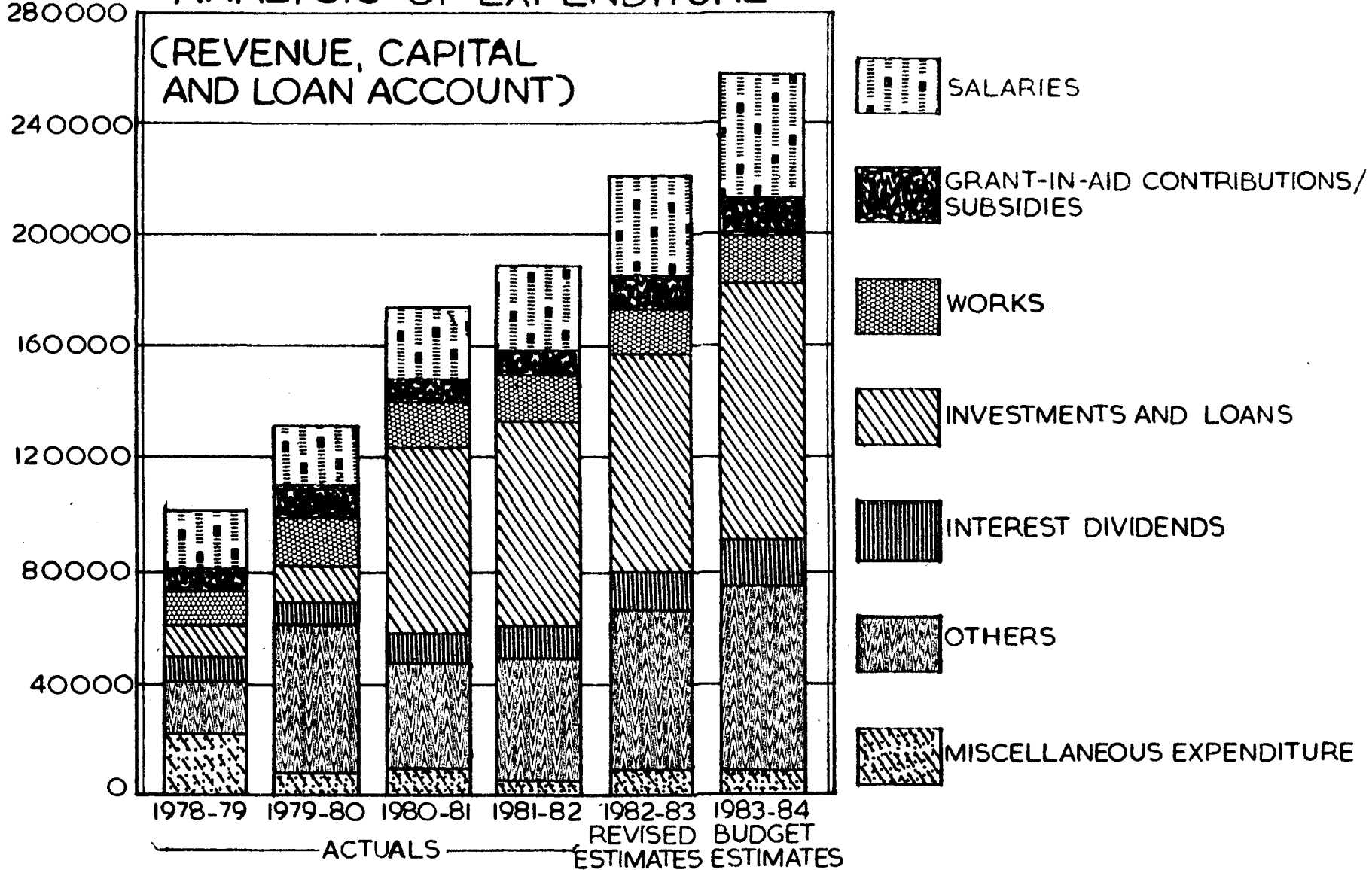


TABLE 15

## Analysis of Expenditure

(Rs. in lakhs)

Standard Object of Expenditure	1978-79 Actuals	1979-80 Actuals	1980-81 Actuals	1981-82 Actuals	1982-83 Revised Estimates	1983-84 Budget Estimate
1	2	3	4	5	6	7
<b>A. Revenue Account</b>						
1 Salaries—						
Pay of Officers ...	1,616.33 (2.54)	1,736.41 (2.40)	1,935.64 (2.16)	1,939.73 (1.94)	2,886.50 (2.31)	3,582.35 (2.52)
Pay of Staff ...	16,419.28 (25.78)	17,455.47 (23.60)	18,806.85 (21.02)	19,618.75 (19.57)	25,255.01 (20.21)	31,113.94 (21.87)
Dearness Allowance ...	33.36 (0.05)	590.05 (0.80)	3,343.74 (3.74)	6,508.46 (6.49)	5,341.75 (4.28)	7,045.23 (4.95)
Other Allowances ...	1,516.66 (2.38)	1,839.62 (2.48)	1,419.67 (1.59)	1,850.67 (1.85)	1,793.75 (1.44)	2,560.53 (1.80)
Total 1 ...	19,585.63 (30.75)	21,621.55 (29.28)	25,505.90 (28.51)	29,917.61 (29.85)	35,277.01 (28.24)	44,302.05 (31.14)
2 Wages ...	272.40 (0.43)	346.13 (0.47)	373.16 (0.42)	321.01 (0.32)	281.82 (0.23)	431.43 (0.30)
3 Travel Expenses ...	684.91 (1.07)	841.68 (1.14)	1,018.70 (1.14)	1,107.92 (1.11)	872.47 (0.70)	1,078.01 (0.76)
4 Office Expenses ...	1,179.73 (1.85)	1,568.66 (2.12)	1,618.65 (1.81)	1,735.15 (1.73)	1,508.42 (1.21)	1,703.51 (1.20)
5 Grants-in-aid Contributions ...	7,566.91 (11.88)	11,378.88 (15.40)	8,764.33 (9.79)	9,094.45 (9.07)	12,409.90 (9.94)	13,000.56 (9.14)
6 Subsidies ...	...	...	407.09 (0.45)	816.94 (0.82)	1,848.49 (1.48)	1,649.31 (1.16)
7 Scholarships ...	705.32 (1.11)	1,062.73 (1.44)	1,092.20 (1.22)	964.64 (0.96)	1,138.00 (0.91)	1,292.29 (0.91)
8 Stipends ...	...	...	11.53 (0.01)	63.44 (0.06)	74.76 (0.06)	69.81 (0.05)
9 Works ...	2,173.86 (3.42)	3,694.13 (5.00)	3,517.10 (3.93)	5,113.71 (5.10)	3,259.85 (2.61)	2,159.21 (1.52)
0 Machinery and Equipment ...	867.11 (1.36)	1,920.06 (2.60)	1,055.11 (1.81)	1601.23 (1.60)	1,263.04 (1.01)	1,932.22 (1.36)
1 Rents, Rates and Taxes ...	220.15 (0.35)	233.48 (0.32)	246.63 (0.28)	439.40 (0.44)	332.85 (0.27)	410.06 (0.29)
2 Motor Vehicles ...	301.05 (0.47)	364.15 (0.50)	358.51 (0.40)	235.60 (0.24)	428.09 (0.34)	298.64 (0.21)
3 Maintenance ...	1,760.23 (2.76)	1,772.73 (2.40)	3,435.49 (3.84)	2,972.48 (2.97)	4030.98 (3.23)	4,931.85 (3.47)
4 Investment ...	1,507.37 (2.37)	6.26 (0.01)	0.01 (0.00)	7.03 (0.01)	... (...)	8.15 (0.01)
5 Loans ...	...	...	...	... (...)	40.00 (0.03)	42.00 (0.03)

TABLE 15

## Analysis of Expenditure (Conold)

(Rs. in lakhs)

<i>Standard Object of Expenditure</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
16 Materials and Supplies ...	2,639.62 (4.14)	3,152.28 (4.26)	508.67 (0.57)	736.90 (0.74)	696.92 (0.56)	697.72 (0.49)
17 Interest/Dividends ...	8,100.28 (12.73)	8,573.51 (11.60)	11663.73 (13.03)	12,063.96 (12.03)	14,192.01 (11.36)	16,652.81 (11.71)
18 Other charges ...	3,993.62 (6.27)	70,77.29 (9.58)	9127.57 (10.20)	14,096.61 (14.05)	17,191.60 (13.76)	21,147.67 (14.86)
19 Other Expenditure—						
(i) Lumpsum Provision ...	7,169.15 (11.26)	...	...	...	...	...
(a) Expenditure on schemes	...	8,604.01 (11.65)	12,697.49 (14.19)	10,342.40 (10.32)	16,866.00 (13.50)	16,995.55 (11.95)
(b) Expenditure on staff component if any	...	207.66 (0.28)	808.84 (0.90)	5,054.51 (5.04)	6,157.55 (4.93)	7,532.55 (5.29)
(ii) Miscellaneous Expenditure	5,650.51 (8.87)	3,096.04 (4.20)	8930.76 (9.98)	5,253.28 (5.24)	8,690.42 (6.96)	7,844.97 (5.50)
<b>Gross Total ...</b>	<b>64,376.95</b> <b>(101.09)</b>	<b>75,521.23</b> <b>(102.25)</b>	<b>91,141.53</b> <b>(101.85)</b>	<b>1,01,938.27</b> <b>(101.70)</b>	<b>1,26,560.78</b> <b>(101.33)</b>	<b>1,44,180.44</b> <b>(101.35)</b>
20 Additions (+) ...	+ 3,053.78 + (4.80)	701.11 (0.95)	397.30 (0.44)	137.16 (0.14)	223.85 (0.18)	271.77 (0.19)
21 Deductions (—) ...	—3,745.31 —(5.89)	2,357.39 (3.20)	2,048.47 (2.29)	1,839.85 (1.84)	1,887.27 (1.51)	2,192.91 (1.54)
<b>Net Total A ...</b>	<b>63,685.42</b> <b>(100.00)</b>	<b>73,864.95</b> <b>(100.00)</b>	<b>89,490.36</b> <b>(100.00)</b>	<b>1,00,235.58</b> <b>(100.00)</b>	<b>1,24,897.36</b> <b>(100.00)</b>	<b>1,42,259.22</b> <b>(100.00)</b>



TABLE 15

## Analysis of Expenditure (Continued)

(Rs in lakhs)

<i>Standard Object of Expenditure</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
18. Other Charges ...	59.87 (0.16)	23,590.45 (45.98)	1,650.29 (2.02)	9.47 (0.01)	2.50 (Neg)	78.20 (0.07)
19. Other Expenditure ...						
(i) Lumpsum Provision Schemes ...	619.28 (7.98)	1,692.27 (3.23)	...	...	...	...
(a) Expenditure on Schemes ...	...	847.83 (1.66)	319.34 (0.39)	2,155.87 (2.47)	2,795.78 (3.02)	3,523.02 (3.20)
(b) Expenditure on Staff Component is any ...	...	...	3.00 (0.01)	0.51 (Neg)	12.50 (0.01)	7.50 (0.01)
(ii) Miscellaneous Expenditure ...	16,809.91 (43.79)	4,644.54 (9.06)	644.80 (0.79)	200.98 (0.23)	207.21 (0.22)	206.01 (0.19)
<b>Grand Total B ...</b>	<b>38,831.48</b> <b>(101.15)</b>	<b>57,305.97</b> <b>(111.77)</b>	<b>83,196.59</b> <b>(101.73)</b>	<b>88,037.09</b> <b>(100.90)</b>	<b>95,374.90</b> <b>(103.16)</b>	<b>1,12,904.12</b> <b>(102.70)</b>
20. Additions (+) ...	+4,136.65 (10.78)	+182.27 (0.36)	+332.97 (0.41)	+5,928.50 (6.79)	+5,139.25 (5.56)	+6,460.42 (5.88)
21. Deductions(—) ...	—4,577.32 (11.93)	—6,217.00 (12.13)	—1,748.55 (2.14)	—6,711.65 (7.69)	—8,061.69 (8.72)	—9,430.79 (8.58)
<b>Net Total ...</b>	<b>38,390.81</b> <b>(100.00)</b>	<b>51,271.24</b> <b>(100.00)</b>	<b>81,781.01</b> <b>(100.00)</b>	<b>87,253.94</b> <b>(100.00)</b>	<b>92,452.36</b> <b>(100.00)</b>	<b>1,09,933.75</b> <b>(100.00)</b>

TABLE 15

## Analysis of Expenditure (Continued)

(Rs. in lakhs)

<i>Standard Object of Expenditure</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>Revenue, Capital and Loan Accounts (A+B)</b>						
Salaries—						
Pay of Officers ...	1,698.47 (1.66)	1,833.50 (1.47)	1,965.32 (1.15)	2,039.21 (1.09)	3,024.98 (1.39)	3,717.48 (1.47)
Pay of Staff ...	16,872.07 (16.54)	17,964.87 (14.35)	19,400.46 (11.33)	20,203.28 (10.78)	26,250.02 (12.08)	32,120.82 (12.74)
Dearness Allowance ...	33.90 (0.03)	625.93 (0.50)	3,454.73 (2.02)	6,696.81 (3.57)	5,520.88 (2.54)	7,320.63 (2.90)
Other Allowances ...	1,574.95 (1.54)	1,883.91 (1.51)	1,479.59 (1.86)	1,913.77 (1.02)	1,892.23 (0.87)	2,589.08 (1.03)
<b>Total I ...</b>	<b>20,179.39</b> (19.77)	<b>22,308.21</b> (17.83)	<b>26,300.10</b> (15.36)	<b>30,853.07</b> (16.46)	<b>36,692.11</b> (16.88)	<b>45,748.01</b> (18.14)
Wages ...	272.40 (0.27)	346.13 (0.28)	373.16 (0.22)	362.09 (0.19)	382.88 (0.18)	526.65 (0.21)
Travel Expenses ...	705.74 (0.69)	866.60 (0.70)	1,050.61 (0.61)	1,145.67 (0.61)	900.67 (0.41)	1,103.16 (0.44)
Office Expenses ...	1,203.50 (1.18)	1,597.88 (1.28)	1,646.09 (0.96)	1,761.76 (0.94)	1,532.06 (0.70)	1,725.31 (0.68)
Grants-in-aid Contributions ...	7,566.91 (7.42)	11,385.63 (9.09)	8,776.29 (5.12)	9,094.45 (4.85)	12,410.15 (5.71)	13,000.81 (5.16)
Subsidies ...	...	...	407.09 (0.24)	816.94 (0.44)	1,848.49 (0.85)	1,649.31 (0.65)
Scholarships ...	705.32 (0.65)	1,062.73 (0.85)	1,092.20 (0.64)	964.64 (0.51)	1,138.60 (0.52)	1,292.29 (0.51)
Stipends ...	...	...	11.53 (0.01)	63.44 (0.03)	74.76 (0.03)	69.81 (0.03)
Works ...	12,781.70 (12.53)	17,277.94 (13.80)	16,871.48 (9.85)	16,370.18 (8.73)	16,284.82 (7.49)	17,777.47 (7.05)
Machinery and Equipment ...	1,478.45 (1.45)	2,483.65 (1.99)	1,574.39 (0.92)	2,304.69 (1.23)	1,990.23 (0.92)	2,723.69 (1.08)
Rents, Rates and Taxes ...	220.15 (0.22)	233.48 (0.19)	246.63 (0.14)	439.40 (0.23)	332.85 (0.15)	410.06 (0.16)
Motor Vehicles ...	301.05 (0.29)	364.15 (0.30)	358.57 (0.21)	235.60 (0.13)	428.09 (0.20)	298.61 (0.12)
Maintenance ...	1,760.23 (1.73)	1,772.73 (1.42)	3,348.97 (1.96)	2,972.69 (1.59)	4,030.98 (1.85)	4,931.95 (1.96)

TABLE 15

## Analysis of Expenditure (Concl'd)

((Rs. in lakhs)

<i>Standard Object of Expenditure</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
14. Investment ...	11,546.67 (11.32)	13,334.45 (10.65)	5,212.10 (3.04)	4,091.57 (2.18)	6,531.63 (3.03)	9,775.63 (3.88)
15. Loans ...			60,174.42 (35.45)	68,585.67 (36.58)	70,495.41 (32.44)	81,371.71 (32.26)
16. Materials and Supplies ...	2,639.62 (2.59)	3,152.28 (2.52)	508.67 (0.30)	736.90 (0.39)	696.92 (0.32)	697.72 (0.28)
17. Interest Dividends ...	8,100.28 (7.94)	8,573.51 (6.85)	11,663.73 (6.81)	12,063.96 (6.43)	14,192.01 (6.53)	16,652.81 (6.60)
18. Other Charges ...	4,053.49 (3.97)	30,667.75 (24.50)	10,777.86 (6.29)	14,105.99 (7.52)	17,194.10 (7.92)	21,225.87 (8.41)
19. Other Expenditure :—						
(i) Lumpsum Provision...	7,233.11 (7.09)		...			
(a) Expenditure on Schemes ...		9451.84 (7.55)	13,016.83 (7.60)	12,498.27 (6.67)	19,661.78 (9.05)	20,518.57 (8.14)
(b) Expenditure on Staff Component is any		207.66 (0.17)	811.84 (0.47)	5,055.02 (2.70)	6,170.05 (2.84)	7,540.09 (2.99)
(ii) Miscellaneous Expenditure ...	22,460.42 (22.00)	7,740.58 (6.19)	9,575.56 (5.59)	5,454.26 (2.90)	8,897.63 (4.09)	8,050.98 (3.19)
<b>Gross Total</b> ...	<b>1,03,208.43</b> (101.11)	<b>1,32,827.20</b> (106.15)	<b>1,74,338.12</b> (101.79)	<b>1,89,976.26</b> (101.32)	<b>2,21,935.68</b> (102.11)	<b>2,57,084.57</b> (101.94)
20. Additions (+) ...	7,190.43 (7.04)	883.38 (0.71)	730.27 (0.43)	6,065.66 (3.24)	5,363.10 (2.47)	6,732.13 (2.67)
21. Deductions (—) ...	8,322.63 (8.15)	8,574.39 (6.86)	3,797.02 (2.22)	8,551.50 (4.56)	9,949.06 (4.58)	11,623.75 (4.61)
<b>Net Total C</b> ...	<b>1,02,076.23</b> (100.00)	<b>1,25,136.19</b> (100.00)	<b>1,71,271.37</b> (100.00)	<b>1,87,490.42</b> (100.00)	<b>2,17,349.72</b> (100.00)	<b>2,52,192.95</b> (100.00)

Note : Figures in brackets represent percentages.

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**PART II—DEVELOPMENT OUTLAY  
AND  
POPULATION OF INDIAN STATES**

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# DEVELOPMENT OUTLAY

RS. IN LAKHS

80 000

70 000

60 000

50 000

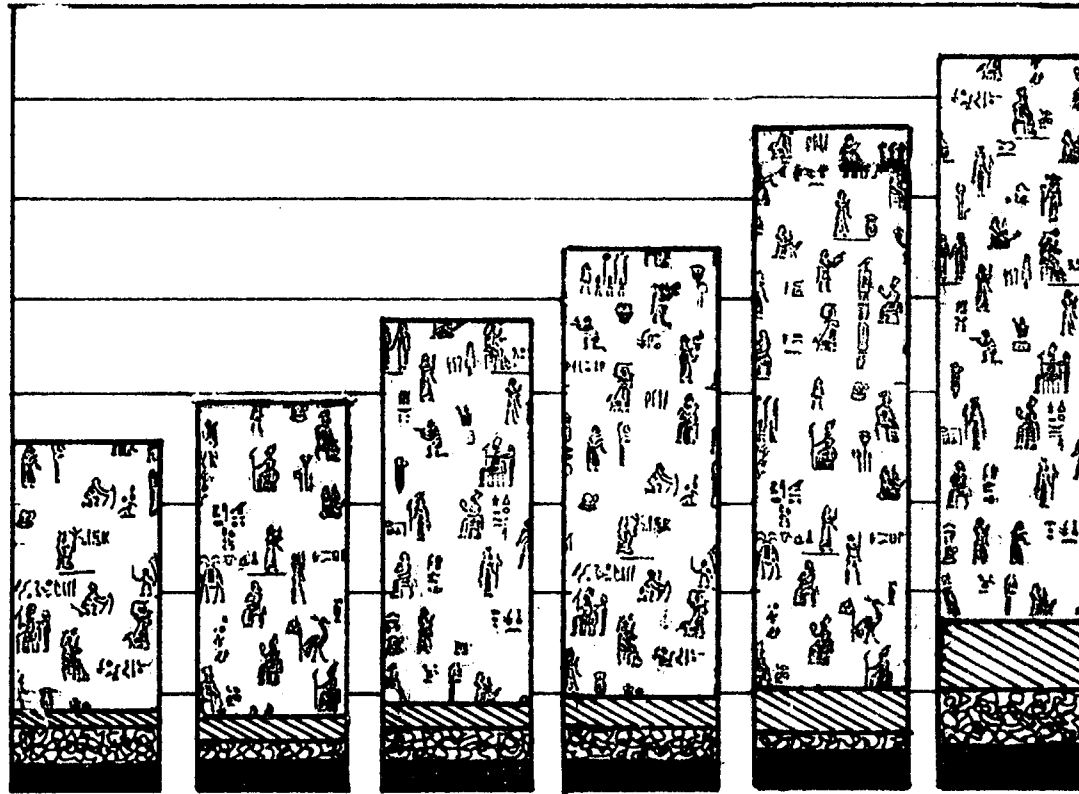
40 000

30 000

20 000

10 000

0



STATE PLAN



CENTRALLY SPONSORED SCHEMES



CENTRAL PLAN SCHEMES



OUTLAY ON IRRIGATION PROJECTS AWAITING APPROVAL OF GOVERNMENT OF INDIA

1978-79

1979-80

1980-81

1981-82

1982-83

1983-84

ACTUALS

REVISED BUDGET ESTIMATES

BUDGET ESTIMATES

TABLE 16

## Development Outlay — Karnataka

(Rs. in lakhs)

Particulars	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Budget Estimates
1	2	3	4	5	6	7
<b>A. STATE PLAN</b>						
1. Revenue Expenditure ...	7,955.78	8,775.04	11,024.92	13,378.03	18,396.46	19,164.30
2. Capital Outlay						
(a) Capital Expenditure	10,598.96	13,113.85	13,628.02	11,777.18	16,161.29	19,600.74
(b) Loans and Advances	4,991.47	6,353.64	9,292.10	14,251.03	15,422.95	17,599.96
<b>Total 2 ...</b>	<b>15,590.43</b>	<b>19,467.49</b>	<b>22,920.12</b>	<b>26,028.21</b>	<b>31,584.24</b>	<b>37,200.70</b>
<b>Total (1+2) ...</b>	<b>23,546.21</b>	<b>28,242.53</b>	<b>33,945.04</b>	<b>39,406.24</b>	<b>49,980.70</b>	<b>56,365.00</b>
3. Plan Programmes Financed by State undertakings out of their own resources outside the State Budget.						
(a) Karnataka Electricity Board ...	2,122.00	2,235.00	2,652.00	3,622.00	3,268.00	2,298.00
(b) Karnataka Road Transport Corporation ...	557.00	766.00	...	128.00	647.00	656.00
(c) Bangalore Water Supply and Sewerage Board (Assistance from Life Insurance Corporation of India) ...	50.00	110.00	110.00	138.00	165.00	182.00
(d) Karnataka Housing Board (Debenture) ...	110.00	110.00	55.00	55.00	55.00	60.00
(e) Karnataka State Indus- trial Investment Develop- ment Corporation (Debenture) ...	55.00	55.00	55.00	55.00	55.00	60.00
(f) Municipal Water Supply Assistance from Life Insurance Corporation of India. ...	175.00	429.00	184.00	229.00	362.00	288.00
(g) Mysore Power Corpora- tion Limited (Deprecia- tion and Retained Surplus.) ...	1,175.00	827.00	1,624.00	2,027.00	(-1,467.00)	(-2,409.00)
<b>Total ...</b>	<b>4,244.00</b>	<b>4,532.00</b>	<b>4,680.00</b>	<b>6,254.00</b>	<b>3,085.00</b>	<b>1,135.00</b>
<b>Total A (1+2+3) ...</b>	<b>27,790.21</b>	<b>32,774.53</b>	<b>38,625.04</b>	<b>45,660.24</b>	<b>53,065.70</b>	<b>57,500.00</b>

TABLE 16

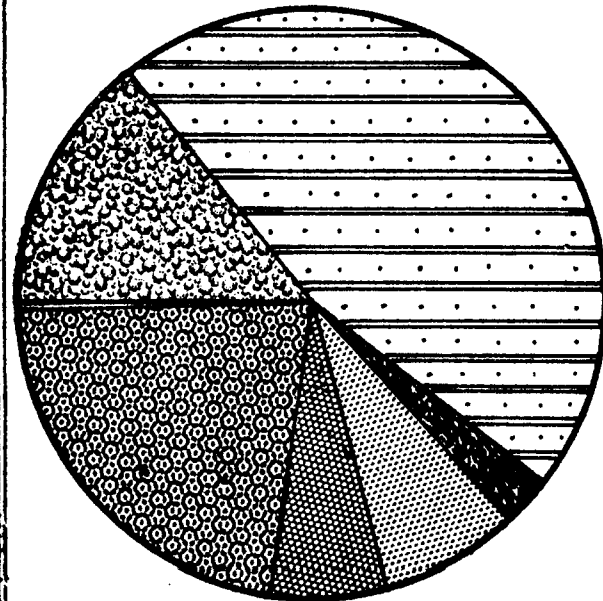
## Development Outlay— Karnataka (Concl.)

(Rs. in lakhs)

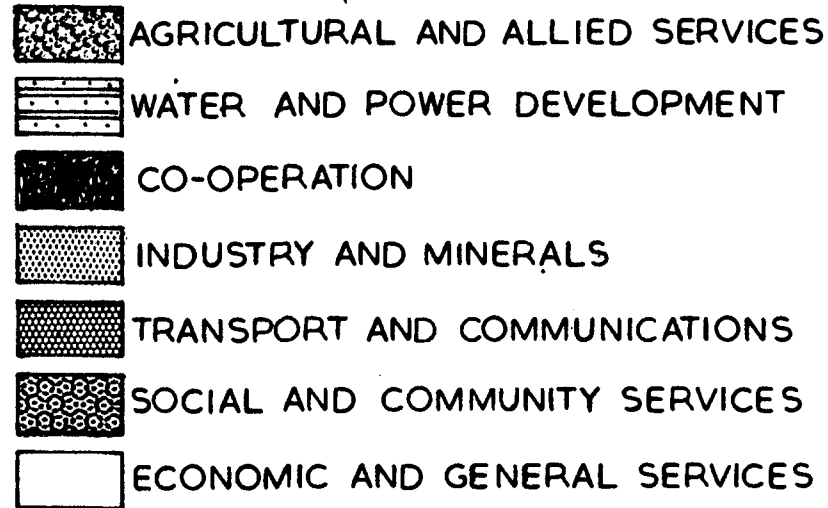
<i>Particulars</i>	1978-79 <i>Actuals</i>	1979-80 <i>Actuals</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>B. CENTRALLY SPONSORED SCHEMES</b>						
1. Revenue Expenditure ...	2,258.93	1,903.79	1,752.40	2,378.67	3,668.27	5,486.47
2. Capital Outlay						
(a) Capital Expenditure ...	106.62	180.42	135.15	140.81	288.94	265.25
(b) Loans and Advances ...	46.53	82.68	285.47	325.29	278.93	427.05
Total 2 (a+b) ...	153.15	263.10	420.62	466.10	567.87	692.30
Total B (1+2) ...	2,412.08	2,166.89	2,173.02	2,844.77	4,236.14	6,178.77
Total Plan Outlay (A+B) ...	30,202.29	34,941.42	40,798.06	48,505.01	57,301.84	63,678.77
<b>C. CENTRAL PLAN SCHEMES</b>						
1. Revenue Expenditure ...	1,278.67	1,607.97	2,660.00	2,684.78	4,384.36	3870.85
2. Capital Outlay						
(a) Capital Expenditure ...	146.61	144.71	370.61	291.07	546.61	532.00
(b) Loans and Advances ...	157.33	141.48	175.73	93.40	1,260.68	941.20
Total 2 (a+b) ...	303.94	286.19	546.34	384.47	1,807.29	1,473.20
Total C (1+2) ...	1,582.61	1,894.16	3,206.34	3,069.25	6,191.65	5,344.05
<b>D. OUTLAY ON IRRIGATION PROJECTS AWAITING APPROVAL OF GOVERNMENT OF INDIA (NON-PLAN)</b>						
	2,411.92	2,699.63	2,513.37	2,555.37	3,799.00	4,431.00
Grand Total of Development outlay (A+B+C+D) ...	34,196.82	39,535.21	46,517.77	54,129.63	67,292.49	73,453.82
<b>E. Western Ghats outside the Plan Ceiling</b>						
	117.86	155.70	194.10	177.30	257.40	370.00

# PLAN OUTLAY 1980-85

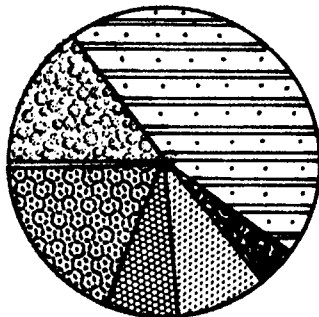
(RS. IN CRORES)



SIXTH FIVE YEAR PLAN  
1980-85  
2265.00

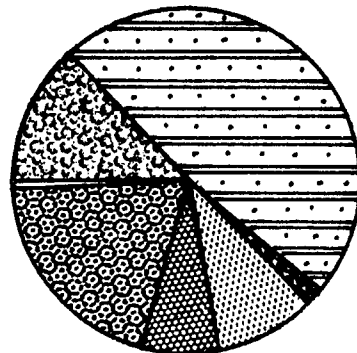


1980-81  
ACTUAL



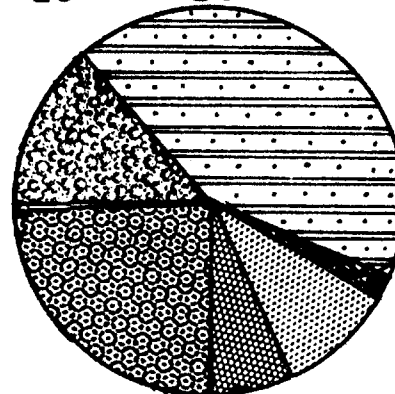
389.43

1981-82  
ACTUAL



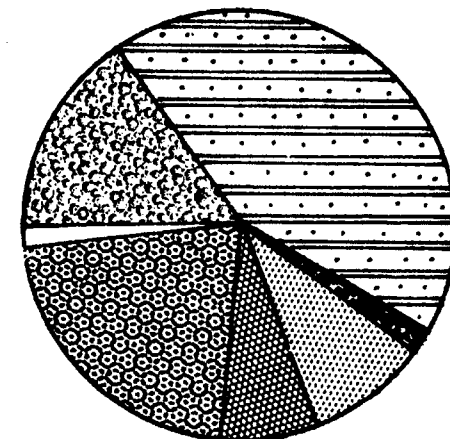
456.60

1982-83  
REVISED  
ESTIMATES



530.66

1983-84  
BUDGET  
ESTIMATES



575.00

TABLE 17

Plan outlay 1980-85 Sixth Five Year Plan—Karnataka State Plan 1980-81 to 1983-84

(Rs. in crores)

<i>Particulars.</i>	<i>Plan Outlay 1980-85</i>	<i>1980-81 Actuals</i>	<i>1981-82 Actuals</i>	<i>1982-83 R. E.</i>	<i>1983-84 B. E.</i>
1	2	3	4	5	6
I. Agricultural and Allied Services ...	329.11 (14.53)	57.29 (14.71)	59.93 (13.13)	72.11 (13.59)	87.21 (15.17)
II. Water and Power Development ...	1043.70 (46.08)	179.41 (46.07)	219.58 (48.09)	224.67 (42.34)	251.31 (43.71)
III. Co-operation ...	50.00 (2.21)	12.77 (3.28)	7.07 (1.55)	10.02 (1.89)	10.69 (1.85)
IV. Industry and Minerals ...	162.68 (7.18)	38.33 (9.84)	42.06 (9.21)	50.06 (9.43)	51.12 (8.89)
V. Transport and Communications ...	145.21 (6.41)	27.52 (7.07)	33.67 (7.37)	37.82 (7.13)	43.26 (7.52)
VI. Social and Community Services ...	530.80 (23.43)	72.03 (18.50)	92.04 (20.16)	133.31 (25.12)	122.58 (21.32)
VII. Economic and General Services ...	3.50 (0.16)	2.08 (0.53)	2.25 (0.49)	2.67 (0.50)	8.83 (1.54)
<b>Total ...</b>	<b>2265.00</b> <b>(100.00)</b>	<b>389.43</b> <b>(100.00)</b>	<b>456.60</b> <b>(100.00)</b>	<b>530.66</b> <b>(100.00)</b>	<b>575.0</b> <b>(100.000)</b>

NOTE :—Figures in brackets represents percentages.

TABLE 18

## Annual Plan Outlay

Karnataka State Plan 1980-81, 1981-82 (Accounts) 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates)

(Rs. in crores)

<i>Particulars</i>	1980-81 <i>Actuals</i>	1981-82 <i>Actuals</i>	1982-83 <i>Revised Estimates</i>	1983-84 <i>Budget Estimates</i>
1	2	3	4	5
I Agriculture and Allied Services ..	57.29 (14.71)	59.93 (13.13)	72.11 (13.59)	87.21 (15.17)
II Water and Power Development ...	179.41 (46.07)	219.58 (48.09)	224.67 (42.34)	251.31 (43.71)
III Co-operation ...	12.77 (3.23)	7.07 (1.55)	10.02 (1.89)	10.69 (1.85)
IV Industry and Minerals ...	38.33 (9.84)	42.06 (9.21)	50.06 (9.43)	51.12 (8.89)
V Transport and Communications ...	27.52 (7.07)	33.67 (7.37)	37.82 (7.13)	43.26 (7.52)
VI Social and Community Services ...	72.03 (18.50)	92.04 (20.16)	133.31 (25.12)	122.58 (21.32)
VII Economic and General Services ...	2.08 (0.53)	2.25 (0.49)	2.67 (0.50)	8.83 (1.54)
<b>Total ...</b>	<b>389.43</b> <b>(100.00)</b>	<b>456.60</b> <b>(100.00)</b>	<b>530.66</b> <b>(100.00)</b>	<b>575.00</b> <b>(100.00)</b>

Note :—Figures in brackets represents percentages

TABLE 19

## Population of Indian States

(In Millions)

Sl. No.	Name of the State	1975	1976	1977	1978	1979	1980	1981†	1982	1983
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	46.90	47.70	48.49	49.28	50.07	50.87	53.40	52.51	53.34
2	Assam	17.16	17.71	18.26	18.83	19.40	19.99	19.90	21.20	21.82
3	Bihar	61.37	62.57	63.78	64.99	66.21	67.43	69.82	69.87	71.08
4	Gujarat	29.33	29.98	30.63	31.29	31.95	32.62	33.96	33.91	34.54
5	Haryana	11.01	11.26	11.51	11.77	12.04	12.30	12.85	12.83	13.10
6	Himachal Pradesh	3.79	3.86	3.94	4.02	4.10	4.18	4.24	4.33	4.41
7	Jammu & Kashmir	5.18	5.32	5.46	5.60	5.74	5.88	5.98	6.18	6.33
8	Karnataka	31.95	32.58	33.23	33.88	34.53	35.17	37.04	36.46	37.10
9	Kerala	23.42	23.88	24.34	24.79	25.23	25.67	25.40	26.55	26.98
10	Madhya Pradesh	46.82	47.97	49.08	50.16	51.23	52.31	52.13	54.57	55.73
11	Maharashtra	54.95	56.01	57.06	58.09	59.12	60.15	62.70	62.12	63.07
12	Manipur	1.23	1.27	1.31	1.35	1.39	1.44	1.44	1.52	1.57
13	Meghalaya	1.14	1.17	1.20	1.23	1.27	1.30	1.33	1.36	1.40
14	Nagaland	0.60	0.62	0.64	0.66	0.68	0.70	0.77	0.74	0.77
15	Orissa	24.11	24.63	25.15	25.68	26.20	26.72	26.27	27.71	28.18
16	Punjab	14.55	14.81	15.07	15.34	15.61	15.88	16.67	16.40	16.65
17	Rajasthan	28.98	29.75	30.53	31.32	32.11	32.92	34.10	34.55	35.38
18	Tamil Nadu	43.85	44.48	45.10	45.72	46.32	46.92	48.30	48.02	48.53
19	Tripura	1.78	1.83	1.89	1.95	2.01	2.06	2.06	2.18	2.25
20	Uttar Pradesh	95.46	97.22	99.01	100.83	102.67	104.51	110.86	108.08	110.03
21	West Bengal	49.40	50.58	51.74	52.89	54.02	55.16	54.49	57.48	58.65
22	Sikkim	0.23	0.23	0.24	0.24	0.25	0.25	0.32	0.26	0.26
23	Union Territories	7.54	7.85	8.16	8.49	8.82	9.17	9.78	9.89	10.26
	<b>Total *</b>	<b>600.76</b>	<b>613.27</b>	<b>625.82</b>	<b>638.39</b>	<b>650.98</b>	<b>663.60</b>	<b>683.81</b>	<b>688.82</b>	<b>701.41</b>

\* Including: Union Territories

Source: Report on Currency and Finance (1979-80 R.B.I.)

† Source: Census of India 1981, Provisional Figures

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 Date: 30/1/84

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