



सत्यमेव जयते

**APPENDICES  
TO THE  
DEMANDS FOR GRANTS  
OF THE GOVERNMENT  
OF THE  
UNION TERRITORY OF MIZORAM  
FOR THE YEAR  
1986—1987**

NIEPA DC



D03410

54166  
352.1252  
M12-A

resented to the Legislature in March 1986)

## I N D E X

Demand No.	Major Head of Accounts	Pages
1	211—Legislative Assembly .. .. .	1
2	212—Administrator .. .. .	2
3	213—Council of Ministers .. .. .	2
4	214—Administration of Justice .. .. .	3—4
5	215—Election .. .. .	5
6	229—Land Revenue .. .. .	6—7
7	239—State Excise .. .. .	8
	24—Sales Tax .. .. .	9
8	254—Treasury & Accounts Administration .. .. .	10—13
9	252—Secretariat General Services .. .. .	14—18
	276—Secretariat Social & Community Services .. .. .	18—20
	296—Secretariat Economic Services .. .. .	20—23
10	253—District Administration .. .. .	24—28
11	255—Police .. .. .	29—36
12	256—Jails .. .. .	37—39
13	257—Supplies & Disposals .. .. .	40—41
14	258—Printing & Stationery .. .. .	42—44
15	260—Fire Protection & Control .. .. .	45
16	265—Other Administrative Services .. .. .	46—51
18	277—Education .. .. .	52—66

- 54166  
352.125  
M12 - A

Sub. National Systems Unit  
National Institute of Educational  
Planning and Administration  
17-F, NIA, Connaught Place, New Delhi-110016  
Doc. No. 3410  
Date 29.11.86

	278—Arts & Culture .. .. .	67—68
19	280—Medical .. .. .	69—72
	281—Family Welfare .. .. .	72
	282—PHS & Water Supply .. .. .	73—75
20	284—Urban Development .. .. .	76
22	285—Information & Publicity .. .. .	77—78
23	287—Labour & Employment .. .. .	79—80
24	288—Social Security & Welfare .. .. .	81—84
27	298—Co-operation .. .. .	85
28	299—Special & Backward Areas .. .. .	86
29	304—Other Gen. Economic Services .. .. .	87—88
30	305—Agriculture .. .. .	89—93
	306—Minor Irrigation .. .. .	94
	312—Fisheries .. .. .	95
31	307—Soil & Water Conservation .. .. .	96—97
32	310—Animal Husbandry & Vety .. .. .	98—101
	311—Dairy Development .. .. .	101
33	313—Forests .. .. .	102—106
34	314—Rural Development .. .. .	107—108
35	320—Industries .. .. .	109—113
	321— .. .. .	109—113
36	331—Power & Electricity .. .. .	114—117
37	241—Taxes on Vehicle .. .. .	118
	338—Road & Water Transport .. .. .	119—120
38	282—Public Health Sanitation & Water Supply .. .. .	121—126
39	321—Sericulture .. .. .	127
40	259—Public Works .. .. .	128—129
	333—Drainage & Flood Control .. .. .	130
	337—Roads & Bridges .. .. .	131

**APPENDIX—A**

(In lakhs of Rupees)

STRENGTH		211—B.U.T. LEGISLATURE	Budget Estimate	
1985— 1986	1986— 1987		1986—87	
		Minor head-1—Speaker/Dy. Speaker Sub-head-B. 1(1) Speaker/Dy. Speaker Speaker	1250/- plus other allowance.	
1	1	Deputy Speaker	900/- fixed	0.50
2	2	Total of B. 1 (1)		0.50
		Minor head- 2—Legislative Assembly Sub-head-B. 2 (1)—M.L.As (voted)		
		OFFICER		
23	3	M.L.As	450/-	2.45
23	3	Total of B. 2 (1)		2.45
		Minor head-3—Legislative Assembly Sub-head-B.3 (1)—Assembly Secretariat (voted)		
		OFFICER		
1	1	Secretary	1500—1800/-	
1	1	Dy. Secretary	1200—1600/-	
2	2	Under Secretary	900—1400/-	
2	2	Committee Officer	650— 960/-	
5	5	Reporters	650— 960/-	
3	3	Superintendent	550— 900/-	
1	1	Librarian	550— 900/-	
		ESTABLISHMENT		
6	6	Assistants	425— 700/-	15.00
3	3	Translator	425— 700/-	
2	2	P.As	425— 700/-	
1	1	Receptionist	425— 700/-	
10	0	U.D.C.	330— 560/-	
1	1	Operator	330— 560/-	
1	1	Marshal	330— 560/-	
1	1	Steno-Grade—III	330— 560/-	
1	1	Assistant Operator	260— 400/-	
5	5	L.D.C.	260— 400/-	
9	6	Drivers	260— 400/-	
1	1	Duftry	200— 250/-	
1	1	Jemadar	200— 250/-	
28	18	Peon & Chowkidar	196— 232/-	
2	2	Khansama	196— 232/-	
2	2	Sweeper	196— 232/-	
89	89	Total of B. 3 (1)		15.00

## APPENDIX—A

(In lakh of Rupees)

STRENGTH				Budget Estimate
1985— 1986	1986— 1987	212—Administrator of Union Territory		1986—87
		Minor head—10—Emoluments & Allowances of Lt. Governor.		
		Sub-head—10 (1) —do—		
		<b>OFFICER</b>		
1	1	Lt. Governor	3500/- plus sumptuary allowance Rs.500/-	1.044
1	1	Total of 10 (1)		1.044
		Minor head—11—Secretariat of Lt. Governor		
		Sub-head—11 (1) Secretariat of Lt. Governor (charged)		
		<b>OFFICER</b>		
1	1	Secretary to L.G.	1200—1600/-	
1	1	Staff Officer to L.G.	900—1400/-	
3	3	P.A. to L.G.	425— 800/-	
		<b>ESTABLISHMENT</b>		
1	1	Accountant	425— 700/-	5.30
2	2	Assistant	425— 700/-	
3	3	U.D.C.	330— 560/-	
1	1	Jemader	200— 250/-	
10	10	IV Grade	196— 232/-	
22	22	Total of 11 (1)		5.30
		Minor head—12—Household Estt. of Lt. Governor		
		Sub-head—12 (1)—Household Estt. of Lt. Governor (charged)		
		<b>ESTABLISHMENT</b>		
1	1	Care-taker	425— 600/-	
5	5	Driver	250— 350/-	3.00
2	2	Cook	260— 400/-	
16	16	Grade IV	196— 232/-	
24	24	Total of 12 (1)		3.00
		Major head—213—Council of Ministers.		
		Minor head—1—Salary of Minister/Dy. Ministers.		
		Sub-head—1 (1)—Salary of Ministers/Dy. Ministers.		
		<b>OFFICER</b>		
1	1	Chief Minister	1000/- p'us sumptuary allowance Rs. 550/-	
7	7	Ministers	1000/- p'us sumptuary allowance Rs. 125/-	7.40
8	8	Total of 1 (1)		7.40

## APPENDIX—A

( In lakhs of Rupees )

STRENGTH		214—Administration of Justice	Budget Estimate	
1985— 1986	986— 987		1986—87	
		Minor head—4—Civil Session/Court Sub-head—4 (1) (1) Admn./Aizawl		
		OFFICER		
1	1	Addl. District Magistrate	1200—1600/-	
		ESTABLISHMENT		
1	1	U.D.C.	330— 560/-	
1	1	Steno. Grade—III	330— 560/-	
2	2	L.D.C.	260— 400/-	
2	2	Peon	196— 232/-	2.50
1	1	Driver	260— 350/-	
8	8	Total of 4 (1) (1)		2.50
		Sub-head 4 (1) (2) Admn./Lunglei		
		OFFICER		
1	1	Addl. Dist. Magistrate	1200—1600/-	
		ESTABLISHMENT		
1	1	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	2.02
2	2	Peon	196— 232/-	
3	3	Peshkar	260— 400/-	
9	9	Total of 4 (1) (2)		2.02
		Sub-head—4 (1) (3) Admn./Chhimtuipui		
		ESTABLISHMENT		
1	1	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	
3	3	Peshker	260— 400/-	1.55
6	6	Total of 4 (1) (3)		1.55
		Minor head—5—Small Cause Court Sub-head—5 (1) (1)—Court, Aizawl		
		OFFICER		
4	3	Judicial Officer	650—1200/-	
2	3	Magistrate	550— 900/-	
		ESTABLISHMENT		
1	1	Head Assistant	425— 700/-	6.50
3	2	U.D.C.	330— 560/-	
7	8	L.D.C.	260— 400/-	
—	3	Driver	260— 350/-	
5	5	Process Server	200— 250/-	
12	2	Grade—IV	196— 232/-	
2	2	Mali	260— 250/-	
36	39	Total of 5 (1) (1) Aizawl		6.50

## APPENDIX—A

(In lakhs off RRupees)

STRENGTH		252—Administration of Justice	Budget Estimate	
1985-86	1986-87		1986-87	
Sub-head-5 (2)—Court, Lunglei				
OFFICER				
1	1	Judicial Officer	650—1200/-	
2	2	Magistrate	550— 900/-	
ESTABLISHMENT				
1	1	U.D.C.	330— 560/-	3.065
4	4	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
3	2	Process Server	200— 250/-	
6	6	Grade—IV	196— 232/-	
18	18	W Total of 5 (2) Lunglei		3.065
Minor head-13 Legal Adviser Council				
Sub-head-13 (1)—Standing Council/Gauhati				
ESTABLISHMENT				
1	1	Steno. Grade—III	330— 560/-	0.41
1	1	Peon	196— 232/-	
2	2	Total of 13 (1)—Gauhati		0.41



## APPENDIX—A

( In lakhs of Rupees )

STRENGTH		215— ELECTION	Budget Estimate	
1985— 1986	1986— 1987		1986— 87	
Minor head : 2—Direction & Admn. Sub-head : 2—(1)—Direction				
OFFICER				
1	1	Dy. Chief Electoral Officer	650—1200/-	
ESTABLISHMENT				
1	1	Superintendent	550— 900/-	
2	2	Assistant	425— 700/-	
2	2	U.D.C.	330— 560/-	
4	4	L.D.C.	260— 400/-	
1	1	Record Keeper-cum-I.D.C.	260— 400/-	3.76
2	2	Drivers	260— 350/-	
2	2	Duftry	200— 250/-	
5	5	Grade—IV	196— 232/-	
20	20	Total of 2 (1)		3.76
Minor head. 2—Direction & Admn. Sub-head. 2 (2)—Administration/Aizawl				
OFFICER				
3	3	Election Officer	550— 900/-	
ESTABLISHMENT				
3	3	U.D.C.	330— 560/-	3.10
3	3	L.D.C.	260— 400/-	
3	3	Peon	196— 232/-	
3	3	Chowkidar	196— 232/-	
15	15	Total of 2 (2)		3.10

## APPENDIX—A

( In lakhs of Rupees )

STRENGTH		229 — LAND REVENUE	Budget Estimate	
1985— 1986	1986— 1987		1986—87	
		Minor head : 1—Direction & Admn.		
		Sub-head : 1 (1)—Direction		
		<b>OFFICER</b>		
1	1	Director	1200—1600/-	
1	1	Dy. Director	650—1200/-	
1	1	Superintendent	550—900/-	
		<b>ESTABLISHMENT</b>		
1	1	Superintendent of Account	425—800/-	
7	7	Assistant	425—700/-	8.72
1	1	Accountant	425—700/-	
1	1	Cashier	425—700/-	
5	5	U.D.C.	330—560/-	
1	1	Steno. Grade—III	330—560/-	
6	6	L.D.C.	260—400/-	
3	3	Driver	260—350/-	
1	1	Duftry	200—250/-	
11	11	Peon	196—232/-	
40	40	Total of 1 (1)		8.72
		Sub-head : 1 (2) Admn. Non-plan/Aizawl		
		<b>OFFICER</b>		
2	1	A.S.O.—II	550—900/-	
3	3	A.S.O. i/c Revenue	550—900/-	
		<b>ESTABLISHMENT</b>		
1	1	Cashier	425—700/-	
2	2	Head Assistant	330—560/-	
2	2	Accountant	330—560/-	
6	6	U.D.C.	330—560/-	
6	12	L.D.C.	260—400/-	
1	1	Sub-Engineer	425—700/-	
1	1	Overseer	380—640/-	19.20
—	1	Overseer—II	330—560/-	
3	4	Market Inspector	260—350/-	
—	1	Record Keeper	260—400/-	
10	10	Market Checker	260—350/-	
2	2	Driver	260—350/-	
12	18	Field Supervisor	260—400/-	
19	27	Field Assistant	260—350/-	
5	7	Peon	196—232/-	
24	24	Market Sweeper-cum-Chowkidar	196—232/-	
99	123	Total of 1 (2)		19.20

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985—1986	1986—1987		1986—87
		229— LAND REVENUE	
		Minor head : 3—Survey & Settlement	
		Sub-head : 3 (1) Survey & Settlement (NP) Aizawl/LLI	
		OFFICER	
2	2	A.S.O.—I	650—1200/-
2	1	A.S.O.—II	550—900/-
		ESTABLISHMENT	
3	3	Sub-Engineer/Surveyor—I	425— 700/-
5	4	Overseer—II/Surveyor—II	380— 640/-
28	21	Surveyor—III	330— 560/-
12	8	U.D.C.	330— 560/-
6	3	L.D.C.	260— 400/-
10	4	Tracer	260— 350/-
55	41	Chainman	196— 232/-
4	5	Peon	196— 232/-
3	2	Driver	196— 232/-
1	1	Chowkidar	196— 232/-
131	95	Total of 3 (1)	15.00
		Minor head :—Land Records (N.P)	
		Sub-head : 4 (1)—Land Records.	
		OFFICER	
1	1	Assistant Director	650—1200/-
1	2	Asstt. Survey Officer	650—1200/-
1	1	Head Surveyor	550— 900/-
		ESTABLISHMENT	
1	1	Assistant	425— 700/-
1	4	Sub-Engineer/Surveyor—I	425— 700/-
15	12	Surveyor—II/Overseer—II	380— 640/-
32	23	Surveyor—III	330— 560/-
2	1	Asstt. Classer	425— 700/-
2	3	U.D.C.	330— 560/-
	6	L.D.C.	260— 400/-
	1	Store Keeper	260— 400/-
	2	Cartographer—II	380— 640/-
	4	Cartographer—III	330— 560/-
	1	HMV Driver	260— 400/-
4	4	Tracer	260— 350/-
3	2	L.M.V. Driver	260— 350/-
1	1	Printer	330— 560/-
14	14	Chainman	196— 232/-
1	1	Peon	196— 232/-
1	1	Chowkidar	196— 232/-
34	85	Total of 4 (1)	13.00

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		'239—STATE EXCISE'	Budget Estimate	
1985— 1986	1986— 1987		1986—	887
		Major head—239—State Excise Minor head—Dir. & Adm. Sub-head—1 (1) Direction.		
		OFFICER		
1	1	Asstt. Commissioner of Excise	900—	1400/-
		ESTABLISHMENT		
1	1	Accountant	425—	700/-
1	1	Cashier (designated as Assistant)	425—	700/-
2	2	U.D.C.	330—	560/-
1	1	L.D.C.	260—	400/-
1	1	Driver	260—	350/-
3	3	Peon	196—	232/-
10	10	Total of 1 (1)—Direction.		6.550
		Sub-head—1 (2)—Adm/Aizawl/Lunglei		
		OFFICER		
1	2	Superintendent of Excise	650—	1200/-
		ESTABLISHMENT		
5	5	Inspector of Excise	425—	800 /-
11	11	Sub-Inspector of Excise	380—	640/-
3	3	Head Constable	260—	400/-
45	45	Excise Constable	210—	270/-
2	2	Head Assistant	425—	700/-
3	3	U.D.C.	330—	560/-
2	2	Accountant	330—	560/-
5	5	L.D.C.	260—	400/-
5	5	Driver	260—	350/-
3	3	Peon	196—	232/-
2	2	Chowkidar	196—	232/-
87	87	Total of 1 (2) Aizawl		7.710

## APPENDIX—A

( In lakhs of Rupees )

STRENGTH			Budget Estimate
1984-85	1985-86	'240—SALES TAX'	1986-87

Major head—240—Sales Tax  
 Minor head—1—Dir. & Admn.  
 Sub-head—1 (1) - Direction.

## ESTABLISHMENT

1	1	Superintendent (Office)	550— 900/-	
2	2	Assistant	425— 700/-	
3	3	U.D.C.	330— 560/-	
1	1	Accountant	330— 560/-	
1	1	Cashier	330— 560/-	3.20
2	2	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
4	4	Grade—IV (Peon/Chowkidar)	196— 232/-	

15	15	Total of 1 (1)—Direction.		3.20
----	----	---------------------------	--	------

Sub-head 1 (2)—Admn./Aizawl/Lunglei

## OFFICER

2	2	Superintendent of Taxes	650—1200/-	
---	---	-------------------------	------------	--

## ESTABLISHMENT

4	4	Inspector of Taxes	425— 800/-	
1	1	Sub-Inspector of Taxes	380— 640/-	3.62
2	2	U.D.C.	330— 560/-	
1	1	Accountant	330— 560/-	
2	2	L.D.C.	260— 400/-	
2	2	Driver	260— 350/-	
2	2	Peon	196— 232/-	
2	2	Chowkidar	196— 232/-	

18	18	Total of 1 (1)		3.62
----	----	----------------	--	------

## APPENDIX—A

( In lakhs of Rupees )

STRENGTH		254—Treasury & Accounts Admn	Budget Estimate	
1985— 1986	1986— 1987		1986—87	
		Minor head-1 Direction of Accounts & Treasuries	N.P.	
		Sub-head. 1 (1) — Direction		
		OFFICER		
1	1	Director	1500—1800/-	
1	1	Jt. Director	1200—1600/-	
2	2	Dy. Director	900—1400/-	
5	5	Asstt. Director	650—1200/-	
1	1	A.E.L.A.	550— 900/-	
1	1	Superintendent	550— 900/-	
-	2	Accounts Officer	650—1200/-	
		ESTABLISHMENT		
8	8	Auditor	500— 900/-	
28	28	Asstt. Auditor	425— 700/-	
1	1	Steno. Grade — III	330— 560/-	16.20
3	3	Assistant	425— 700/-	
4	4	U.D.C.	330— 560/-	
7	7	L.D.C.	260— 400/-	
7	6	Drivers	260— 350/-	
1	2	Duftry	200— 250/-	
1	2	Chowkidar	196— 232/-	
-	13	Grade—IV	196— 232/-	
71	87	Total of 1 (1)		16.20
		Minor head-3—Dist. Treasury		
		Sub-head-3 (1)—District Treasury, Aizawl		
		OFFICER		
1	1	Treasury Officer	650—1200/-	
		ESTABLISHMENT		
3	1	Accountant	425— 700/-	
-	2	Addl. Accountant	425— 700/-	
8	8	Sr. Account Assistant	425— 600/-	
18	18	Jr. Account Assistant	330— 480/-	
1	1	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
5	5	Peon	196— 232/-	
1	1	Chowkidar	196— 232/-	
1	1	Grade—IV	196— 232/-	
39	39	Total of 3 (1)—Aizawl		

## APPENDIX—A

( In lakhs of Rupees )

STRENGTH		254—Treasury & Accounts Administration	Budget Estimate 1986—87
1985—	186— 1986		
		Minor head—3 (1)—Dist. Treasury/Lunglei	
		OFFICER	
1		Treasury Officer	650—1200/-
		ESTABLISHMENT	
1	1	Accountant	425— 700/-
2	2	Addl. Accountant	425— 700/-
5	5	Sr. Accounts Asstt.	425— 600/-
1	1	Treasurer	425— 600/-
9	9	Jr. Accounts Asstt.	330— 480/-
1	1	L.D.C.	260— 400/-
1	1	Driver	260— 350/-
3	3	Peon	196— 232/-
1	1	Chowkidar	196— 232/-
24	24	Total of 3 (1)—Lunglei	
		Minor head - 3—Dist. Treasury	
		Sub-head—3 (1)—District. Treasury/Saiha	
		OFFICER	
1	1	Treasury Officer	650—1200/-
		ESTABLISHMENT	
1	1	Accountant	425— 700/-
1	1	Sr. Accounts Asstt.	425— 600/-
1	1	Treasurer	425— 600/-
5	5	Jr. Account Asstt.	330— 480/-
2	2	L.D.C.	260— 400/-
1	1	Driver	260— 350/-
3	3	Peon	196— 232/-
1	1	Potder	260— 350/-
1	1	Chowkidar	196— 232/-
7	17	Total of 3 (1)—Saiha	
		Sub-head -3 (1)—Dist. Treasury/Kolasib	
		OFFICER	
1		Sub-Treasury Officer	550— 900/-
		ESTABLISHMENT	
1		Accountant	425— 700/-
2		Sr. Accounts Asstt.	425— 700/-
4		Jr. Accounts Asstt.	330— 480/-
1		Peon	196— 232/-
1		L.D.C.	260— 400/-
10		Total of 3 (1)—Kolasib	

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		254—Treasury & Accounts Admn.	Budget Estimate 1986-87
1985-86	1986-87		
Sub-head-3 (1)—Dist. Treasury/Champhai			
OFFICER			
1	1	Sub-Treasury Officer	550— 900/-
ESTABLISHMENT			
1	1	Accountant	425— 700/-
2	2	Sr. Accounts Asst.	425— 600/-
4	4	Jr. Accounts Asst.	330— 480/-
4	4	Peon	196— 232/-
12	12	Total of 3 (1)—Champhai	
Sub-head-3 (1)—Dist. Treasury/Tlabung			
OFFICER			
1	1	Sub-Treasury Officer	550— 900/-
ESTABLISHMENT			
1	1	Accountant	425— 700/-
2	2	Sr. Accounts Asstt.	425— 600/-
4	4	Jr. Accounts Asstt.	330— 480/-
1	1	L.D.C.	260— 400/-
3	3	Peon	196— 232/-
-	-	Chowkidar	196— 232/-
12	12	Total of 3 (1)—Tlabung	



## APPENDIX—A

( In lakhs of Rupees )

STRENGTH		254—Treasury & Accounts Administration	Budget Estimate	
1985- 1986	1986- 1987		1986—87	
		Sub-head—3 (1)—Dist. Treasury/Chawngte		
		OFFICER		
1	1	Sub-Treasury Officer	550—	900/-
		ESTABLISHMENT		
1	1	Accountant	425—	700/-
1	1	Sr. Accounts Asstt.	425—	600/-
1	1	Treasurer	425—	600/-
4	4	Jr. Accounts Asstt.	330—	480/-
1	1	L.D.C.	260—	400/-
3	3	Peon	196—	232/-
12	12	Total of 3 (1)—Chawngte		
		Sub-head—3 (1)—District Treasury/Lawngtlai		
		OFFICER		
1	1	Sub-Treasury Officer	550—	900/-
		ESTABLISHMENT		
1	1	Accountant	425—	700/-
1	1	Sr. Accounts Asstt.	425—	600/-
1	1	Treasurer	425—	600/-
4	4	Jr. Accounts Asstt.	330—	480/-
2	2	L.D.C.	260—	400/-
3	3	Peon	196—	232/-
13	13	Total of 3 (1)—Lawngtlai		
		Sub-head—3 (1)—Dist. Treasury/Mamit		
		OFFICER		
1	1	Treasury Officer	650—	1200/-
		ESTABLISHMENT		
1	1	Accountant	425—	700/-
1	1	Sr. Accounts Asstt.	425—	600/-
1	1	Treasurer	425—	600/-
4	4	Jr. Accounts Asstt.	330—	480/-
1	1	L.D.C.	260—	400/-
4	4	Peon & Chowkidar	196—	232/-
13	13	Total of 3 (1) Mamit		
154	153	Grand Total of 3(1)		27.00
		Major head : 230—Stamps & Registration		
		Minor head : A—1—Direction & Admn.		
		Sub-head : A—1 (2)—Administration		
		ESTABLISHMENT		
1	1	L.D.C.	260—	400/-
1	1	Peon	196—	232/-
2	2	Total of A—1 (2)		0.50

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		252—Sectt. Genl. Services	Budget Estimate 1986—87
1985-86	1986-87		
Major head—252—Sectt. Genl. Services.			
Minor head—1—Secretariat.			
Sub-head—1 (1)—DPA & AR (E)			
OFFICER			
1	1	Secretary	1200—2000/-
1	1	Dy. Secretary	1200—1600/-
1	1	Under Secretary	900—1400/-
1	1	F.A.O.	650—1200/-
2	2	Superintendents	550— 900/-
1	1	Pool Officer	550— 900/-
ESTABLISHMENT			
1	1	Accountant	425— 700/-
1	1	Nazir	425— 700/-
10	10	Assistant	425— 700/-
4	7	Steno. Gr.—II	425— 700/-
1	1	Translator	425— 700/-
1	1	Mechanic G.r.—II	380— 640/-
1	1	A/Receptionist	380— 640/-
10	10	U.D.C.	330— 560/-
1	1	A/Nazir	330— 560/-
3	3	Steno. Gr.—III	330— 560/-
2	2	Tele. Operator	260— 400/-
26	26	L.D.C.	260— 400/-
2	2	Mechanic Gr.—III	260— 400/-
1	1	D/Rider	260— 400/-
23	23	Driver	260— 400/-
4	4	Duftries	200— 250/-
1	1	Jemadar	200— 250/-
2	2	Handyman	196— 232/-
4	4	Gardeners	196— 232/-
6	6	Chowkidar	196— 232/-
51	58	Peons	196— 232/-
1	1	Cook	196— 232/-
5	5	Sweepers	196— 232/-
168	181	Total of 1 (1)	21.97
Minor head—1—Secretariat			
Sub-head—1 (2)—Political Deptt.			
OFFICER			
1	1	Dy. Secretary	1200—1600/-
2	2	Under Secretary	900—1400/-
2	3	Superintendent	550— 900/-
ESTABLISHMENT			
6	6	Assistants	425— 700/-
1	1	Cipher Asstt.	425— 700/-
4	4	U.D.C.	330— 560/-
3	3	L.D.C.	260— 400/-
4	4	Peons	196— 232/-
23	24	Total of 1 (2)	5.07

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		252—Sectt. Genl. Services	Budget Estimate	
1985-86	1986-87		1986-87	
Minor head—1—Secretariat				
Sub-head 1 (3)—Home Department				
OFFICER				
-	1	Deputy Secretary	1200—1600/-	4.70
2	2	Under Secretary	900—1400/-	
2	2	Superintendents.	550— 900/-	
ESTABLISHMENT				
5	5	Assistants	425— 700/-	
5	5	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
1	1	Duftry	200— 250/-	
3	3	Peons	196— 232/-	
21	21	Total of 1 (3)		
Minor head—1—Secretariat				
Sub-head—1 (4)—Finance Department				
OFFICER				
1	1	Finance Secretary	1200—2000/-	11.20
1	1	Budget Officer-cum-Dy. Secretary	1200—1600/-	
1	1	Deputy Secretary	1200—1600/-	
2	3	Under Secretary	900—1400/-	
1	1	Senior F.A.O.	900—1400/-	
1	1	F.A.O.	650—1200/-	
4	4	Superintendent	550— 900/-	
ESTABLISHMENT				
12	12	Assistants	425— 700/-	
7	7	U.D.C.	330— 560/-	
2	2	Steno Gr. II	425— 700/-	
2	2	Steno Gr.—III	330— 560/-	
3	3	L.D.C.	260— 400/-	
14	14	Peons	196— 232/-	
51	52	Total of 1 (4)		11.20
Minor head—1—Secretariat				
Sub-head—1 (5)—Genl. Admn. Dept.				
OFFICER				
1	1	Rehab. Comr.	1200—2000/-	4.40
1	1	Under Secretary	900—1400/-	
1	1	Steno Gr. I	650— 960/-	
2	2	Superintendent	550— 900/-	
1	1	Steno Gr. I	650— 960/-	
ESTABLISHMENT				
5	5	Assistants	425— 700/-	
3	3	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	
4	4	Peons	196— 232/-	
20	20	Total of 1 (5)		4.40

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		252—Sectt. Genl. Services	Budget Estimate	
1985-86	1986-87		1986-87	
		Minor head—1—Secretariat Sub-head—1— (6)—Law & Judicial Deptt.		
		<b>OFFICERS</b>		
1	1	Secretary	1200—2000/-	
1	1	Dy. Secretary	1200—1600/-	
2	2	Under Secretary	900—1400/-	
1	1	Special Officer	550— 900/-	
	2	Superintendent	550— 800/-	5.000
		<b>ESTABLISHMENT</b>		
4	4	Assistants	425— 700/-	
4	4	U.D.C.	330— 560/-	
1	1	Steno Gr.—III	330— 560/-	
2	2	L. .C.	260— 400/-	
4	4	Peons	196— 232/-	
20	22	Total of 1 (6)		5.000
		Minor head—1—Secretariat Sub-head—1—(7).. Local Admn. Deptt.		
		<b>OFFICERS</b>		
1	1	Superintendents	550— 900/-	
		<b>ESTABLISHMENT</b>		
2	2	Assistants	425— 700/-	
2	2	U.D.C.	330— 560/-	1.52
1	1	L.D.C.	260— 400/-	
2	2	Peons	196— 232/-	
8	8	Total of 1 (7)		1.52
		Minor head—1—Secretariat Sub-head—1 (8)—Deptt. of P & AR (B) (C) & (D)		
		<b>OFFICERS</b>		
1	1	Chief Secretary	3000—fixed	
1	1	Secretary	1200—2000/-	
1	1	Officer on Special Duty	1200—2000/-	
2	2	Under Secretary	900—1400/-	10.20
1	1	P.S. to Chief Secretary	650— 960/-	
1	1	Junior Analyst	650— 960/-	
3	3	Superintendents	550— 900/-	
		<b>ESTABLISHMENT</b>		
9	9	Assistants	425— 700/-	
2	2	Steno Gr. II	425— 700/-	
5	5	U.D.C.	330— 560/-	
1	1	Steno Gr. III	330— 560/-	
4	4	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
5	5	Peons	196— 232/-	
1	1	Supd'ts	550— 900/-	
38	38	Total of 1 (8)		10.20

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	252—Sectt. Genl. Services	1986-87	
		Minor head—1—Secretariat		
		Sub-head—1 (9)—Public Works Department		
		OFFICER		
1	1	Secretary	1200—2000/-	
1	1	Dy. Secretary	1200—1600/-	
2	2	Under Secretary	900—1400/-	
3	3	Superintendent	550— 900/-	4.84
		ESTABLISHMENT		
5	5	Assistant	425— 700/-	
3	3	U.D.C.	330— 560/-	
1	1	L.D.C.	260— 400/-	
3	3	Peon	196— 232/-	
19	19	Total of 1 (9)		4.84
		Minor head—1—Secretariat		
		Sub-head—1 (10)—Revenue Department		
		OFFICER		
1	1	Under Secretary	900—1400/-	
1	1	Superintendent	550— 900/-	
		ESTABLISHMENT		
2	2	Assistant	425— 700/-	2.20
3	3	U.D.C.	330— 560/-	
1	1	L.D.C.	260— 400/-	
2	2	Peon	196— 232/-	
10	10	Total of 1 (10)		2.20
		Minor head—1—Secretariat		
		Sub-head—1 (11)—Staff attached to Ministers		
		OFFICER		
1	1	Secretary to C.M.	1200—2000/-	
1	1	P.S. to Chief Minister	900—1400/-	
1	1	Steno Grade—I	650— 960/-	
1	1	Superintendent	550— 900/-	
		ESTABLISHMENT		
6	6	Steno-Grade—II	425— 700/-	12.30
9	9	Assistant	425— 700/-	
1	1	Steno Grade—III	330— 560/-	
11	11	U.D.C.	330— 560/-	
7	7	Driver	260— 350/-	
1	1	Jamadar	200— 250/-	
30	30	Peon	196— 232/-	
69	69	Total of 1 (11)		12.30

## APPENDIX—A

(In lakhs of Rupee)

STRENGTH		252—Sectt. Genl. Services	Budget Estimate	
1985-86	1986-87		1986-87	
		Minor head—1—Secretariat		
		Sub-head—1 (12)—Administrative Reforms (A)		
		OFFICER		
1	1	Dy-Secretary-cum-Director Training	1200—1600/-	
2	1	Superintendent	550—900/-	
1	1	Junior Analyst	650—1200/-	
		ESTABLISHMENT		
—	2	Research Asstt.	550—700/-	2.90
1	1	Assistant	425—700/-	
1	1	Steno Gr. II	425—700/-	
2	2	U.D.C.	330—560/-	
1	2	L.D.C.	260—400/-	
2	3	Peon	196—232/-	
11	14	Total of 1 (12)		2.90
		Minor head—1—Secretariat		
		Sub-head—1 (13)—DP & AR (F)		
		ESTABLISHMENT		
1	1	Assistant	425—700/-	
1	1	L.D.C.	260—400/-	0.39
2	2	Total of 1 (13)		0.39
		276—Sectt. Social & Community Services		
		Minor head—1—Secretariat		
		Sub-head—1 (1)—Education Department		
		OFFICER		
1	1	Deputy Secretary	1200—1600/-	
1	1	Under Secretary	900—1400/-	
1	1	Superintendent	550—900/-	
		ESTABLISHMENT		3.45
3	3	Assistant	425—700/-	
3	3	U.D.C.	330—560/-	
1	1	L.D.C.	260—400/-	
2	2	Peons	196—232/-	
12	12	Total of 1 (1)		3.45
		Minor head—1—Secretariat		
		Sub-head—1 (2)—Health & Family Welfare Deptt.		
		OFFICERS		
1	1	Under Secretary	900—1400/-	
1	1	Superintendent	550—900/-	2.95
		ESTABLISHMENT		
3	3	Assistant	425—700/-	
3	3	U.D.C.	330—560/-	
1	1	L.D.C.	260—400/-	
2	2	Peon	196—232/-	
11	11	Total of 1 (2)		2.95

APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	276—Sectt. Social & Community Services	1986—1987	
		Minor head—1—Secretariat		
		Sub-head—1 (5)—Labour & Employment		
		OFFICER	550— 900/-	1.24
1	1	Superintendent		
		ESTABLISHMENT		
2	2	Assistant	425— 700/-	
2	2	U.D.C.	330— 560/-	
1	1	L.D.C.	260— 400/-	
2	2	Peon	196— 232/-	
8	8	Total of 1 (5)		1.24
		Minor head—1—Secretariat		
		Sub-head—1 (6)—Supply & Transport		
		OFFICER		
1	1	Deputy Secretary	1200—1600/-	
1	1	Under Secretary	900—1400/-	1.70
1	1	Superintendent	550— 900/-	
		ESTABLISHMENT		
2	2	Assistant	425— 700/-	
2	2	U.D.C.	330— 560/-	
1	1	Steno-Grade—III	330— 560/-	
1	1	L.D.C.	260— 400/-	
2	2	Peon	196— 232/-	
11	11	Total of 1 (6)		1.70
		Minor head—1—Secretariat		
		Sub-head—1 (7)—I.P.R. & T.		
		OFFICER		
1	1	Secretary	1200—2000/-	
-	1	Superintendent	550— 900/-	0.43
1	2	Total of 1 (7)		0.43

## APPENDIX—A

STRENGTH				(In lakhs of Ru)
1985-86	1986-87	276—Sectt. Social & Community Services		Budgett Estim 1986-87
		Minor head—296—Sectt. Eco. Services		
		Minor head—2—Secretariat		
		Sub-head—2 (1)—Rural Development Department		
		<b>OFFICER</b>		
1	1	Dev. Commissioner	2000—2500/—	
1	2	Deputy Secretary	1200—1600/—	
1	1	Under Secretary	900—1400/—	
1	1	Superintendent	550— 900/—	
		<b>ESTABLISHMENT</b>		
3	3	Assistant	425— 700/—	
1	3	Steno. Gr. II	425— 700/—	4.35
4	4	U.D.C.	330— 560/—	
2	2	Steno. Gr. III	330— 560/—	
2	2	L.D.C.	260— 400/—	
5	5	Peon	196— 232/—	
21	24	Total of 2 (1)		4.35
		Major head—296—Sectt. Eco. Services		
		Minor head—2—Secretariat		
		Sub-head—2 (1) A.P.O. General C.S.S.		
—	1	Co-ordinator	650—1200/—	
—	1	Accountant	425— 700/—	0.10
—	1	Assistant	425— 700/—	
—	3	Total of 2 (1) A.P.O. Genl. C.S.S.		0.10



## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	296 —Sectt. Eco. Services	1986—1987	
		Minor head—2—Secretariat Sub-head—2 (2)—Agriculture Department (N.P)		
		OFFICER		
1	1	Under Secretary	900—1400/-	
1	1	Superintendent	550— 900/-	1.85
		ESTABLISHMENT		
2	2	Assistant	425— 700/-	
3	3	U.D.C.	330— 560/-	
1	1	L.D.C.	260— 400/-	
2	2	Peon	196— 232/-	
10	10	Total of 2 (2)		1.85
		Minor head—2—Secteratiat Sub-head—2 (3)—Forest Department (N.P)		
		OFFICER		
1	1	Superintendent	550— 900/-	1.70
		ESTABLISHMENT		
2	2	Assistant	425— 700/-	
2	2	U.D.C.	330— 560/-	
1	1	L.D.C.	260— 400/-	
1	1	Peon	196— 232/-	
7	7	Total of 2 (3)		1.70
		Minor head—2—Secretariat Sub-head—2 (4)—Planning Department (N.P)		
		OFFICER		
1	1	Deputy Secretary	1200—1600/-	
1	1	Under Secretary	900—1400/-	
1	1	Sr. Research Officer	900—1400/-	
1	2	Research Officer	650—1200/-	
4	7	Research Investigator	550— 900/-	
1	1	Superintendent	550— 900/-	
		ESTABLISHMENT		
6	6	Assistant	425— 700/-	6.64
1	1	Accountant	425— 700/-	
6	6	U.D.C.	330— 560/-	
1	1	Steno. Grade—III	330— 560/-	
1	1	Cashier	330— 560/-	
3	4	L.D.C.	260— 400/-	
1	1	Driver	260— 400/-	
8	8	Peon	196— 232/-	
37	41	Total of 2 (4)		6.64

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	296—Sectt. Eco. Services	1986—1987
		Minor head—2—Secretariat	
		Sub-head—2 (5)—Science & Technology (Plan)	
		OFFICER	
—	1	Consultant	3000 fixed
—	1	Technical Asstt.	700—1300/-
		ESTABLISHMENT	
—	1	Steno-Grade-II	425— 700/-
—	1	L.D.C.	260— 400/-
—	1	Peon	196— 232/-
—	5	Total of 2 (5)	1.00
		Minor head—2—Secretariat	
		Sub-head—2 (6)—Industries Department	
		OFFICER	
1	1	Superintendent	550— 900/-
		ESTABLISHMENT	
2	2	Assistant	425— 700/-
2	2	U.D.C.	330— 560/-
1	1	L.D.C.	260— 400/-
1	1	Peon	196— 232/-
7	7	Total of 2 (6)	1.32
		Minor head—2—Secretariat	
		Sub-head—2 (7)—Power & Electricity Deptt.	
		OFFICER	
1	1	Superintendent	550— 900/-
		ESTABLISHMENT	
2	2	Assistant	425— 700/-
2	2	U.D.C.	330— 560/-
1	1	L.D.C.	260— 400/-
1	1	Peon	196— 232/-
7	7	Total of 2 (7)	2.08

## APPENDIX

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	296—Sectt. Eco. Services	1986-87
		Minor head—2—Secretariat	
		Sub-head—2 (8)—Animal Husbandry & Vety. Département	
		OFFICER	
1	1	Superintendent	550— 900/-
		ESTABLISHMENT	
2	2	Assistant	425— 700/-
2	2	U.D.C.	330— 560/-
1	1	L.D.C.	260— 400/-
1	1	Peon	196— 232/-
7	7	Total of 2 (8)	1.35
		Minor head—2—Secretariat	
		Sub-head—2 (9)—Cooperation Department	
		OFFICER	
1	1	Superintendent	550— 900/-
		ESTABLISHMENT	
2	2	Assistant	425— 700/-
2	2	U.D.C.	330— 560/-
1	1	L.D.C.	260— 400/-
1	1	Peon	196— 232/-
7	7	Total of 2 (9)	1.40

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		253—District Administration	Budget Estimate	
1985-86	1986-87		1986—1987	
Sub-head—2 (1)—D.C. Aizawl (Condt) (Non-Plan)				
ESTABLISHMENT				
1	1	Sr. Nazir	425—	700/-
1	1	Head Assistant	425—	700/-
1	1	Care-taker	425—	700/-
1	1	Steno-Gr. II	425—	700/-
5	5	U.D.C.	330—	560/-
2	2	Accountant	330—	560/-
1	1	Accountant	330—	560/-
1	1	Nazir	330—	560/-
17	17	L.D.C.	260—	400/-
3	3	C.A.—I	260—	350/-
6	6	Driver	260—	350/-
6	6	C.A.—II	225—	308/-
1	1	Jemadar	200—	250/-
1	1	Town Overseer	200—	250/-
1	1	Duftry	200—	250/-
16	16	Peon	196—	232/-
1	1	Potder	200—	250/-
2	2	Chowkidar	196—	232/-
2	2	A. Trainee	130—/-	fixed
1	1	Casual Basic Dricver	12/-	fixed p.d.
6	6	Sweeper	196—	232/-
2	2	Mali	196—	232/-
78	78	Total of 2 (1)—Aizawl		17.10

## APPENDIX

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
985-86	1986-87	253— District Administration	1986-87	
		Sub-head—2 (2)—D.C. Lunglei		
		OFFICER		
1	1	Dy. Commissioner	1250—1800/-	
1	1	A.D.M.	1200—1600/-	
1	1	S.D.O. (Sadar)	650—1200/-	
5	5	E.A.O.		650—1200/-
1	1	S.D.O. (Tech)	650—1200/-	
2	2	S.D.M.	650— 900/-	
		ESTABLISHMENT		
1	1	P.A. to A.D.C.	425— 700/-	
1	1	Head Assistant	425— 700/-	
1	1	Jr. Engineer	425— 700/-	
1	1	Town Overseer	380— 640/-	
2	2	Town Supervisor	380— 640/-	17.65
1	1	Nazir	330— 560/-	
4	4	U.D.C.	330— 560/-	
1	1	Accountant	330— 560/-	
2	2	Steno-Grade—III	330— 560/-	
13	13	L.D.C.	260— 400/-	
6	6	Driver	260— 350/-	
6	9	C.A—I	260— 400/-	
1	1	Mechanic	260— 350/-	
16	21	C.A—II	225— 308/-	
1	1	Duftry	200— 250/-	
1	1	Handyman	196— 232/-	
10	10	Peon	196— 232/-	
2	2	Sweeper	196— 233/-	
1	1	Mali	196— 232/-	
2	2	Grade—IV	196— 232/-	
84	92	Total of 2 (1)—Lunglei		17.65

## APPENDIX—A

( In lakhs off Rupee

STRENGTH		253—Administration	Budget Estimate	
1985-86	1986-87		1986-1987	
		Minor head—2—Distr. Admn. Non-Plan Sub-head—2 (1)—D.C. Saiha		
		<b>OFFICER</b>		
1	1	Dy. Commissioner	1200—2000/-	
1	1	Addl. Dy. Commissioner	1200—1600/-	
1	1	S.D.O. (S)	650—1200/-	
1	1	E.A.C.	650—1200/-	
		<b>ESTABLISHMENT</b>		
1	1	Head Assistant	425— 700/-	
1	1	E.G.S. Overseer	425— 700/-	
1	1	Town Overseer	425— 700/-	
1	1	Nazir	380— 640/-	
6	6	U.D.C.	330— 560/-	
1	1	Sadar Accountant	330— 560/-	
2	2	Steno-Grade-III	330— 560/-	11.50
1	1	E.G.S. Accountant	330— 560/-	
10	10	L.D.C.	260— 400/-	
1	1	C.A.—I	260— 350/-	
2	2	Driver	260— 350/-	
3	5	C.A.—II	225— 308/-	
1	1	Handyman	196— 232/-	
5	2	Office Peon	196— 232/-	
2	3	Chowkidar	196— 232/-	
1	1	Mali	196— 232/-	
3	3	Attached Peon	196— 232/-	
2	2	Grade—IV	196— 232/-	
48	51	<b>Tota (1)—Saiha</b>		11.50
		Minor head—3—Other Establishment Sub-head—3 (2)—Sub-Divil. Estt. Aizawl		
		<b>OFFICER</b>		
3	3	S.D.O.	650—1200/-	
6	6	S.D.M.	550— 900/-	
		<b>ESTABLISHMENT</b>		
3	3	Head Assistant	425— 700/-	
6	6	U.D.C.	330— 560/-	
12	12	L.D.C.	260— 400/-	
9	9	C.A.—I	260— 350/-	13.30
15	15	C.A.—II	225— 300/-	
6	6	Driver	260— 350/-	
27	27	Grade—IV	196— 232/-	
87	87	<b>Total of 3 (2)—Aizawl</b>		13.30

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		253—Administration	Budget Estimate	
1985-86	1986-87		1986—1987	
Sub-head—3 (2)—Sub-Divl. Estt. Lunglei				
OFFICER				
3	1	S.D.O.	650—1200/-	
2	2	S.D.M.	550— 900/-	
ESTABLISHMENT				
1	1	Head Assistant	425— 700/-	
2	2	U.D.C.	330— 560/-	
4	4	L.D.C.	260— 400/-	5.00
3	3	C.A.—I	260— 35 /-	
2	2	Driver	260— 350/-	
5	5	C.A.—II	225— 308/-	
10	10	Grade—IV	196— 232/-	
32	30	Total of 3 (2)—Lunglei		5.00
Minor head—3—Other Establishment				
Sub-head—3 (2)—Sub-Divl. Estt/Chhimtuipei				
OFFICER				
2	2	S.D.O.	650—1200/-	
4	4	S.D.M.	550— 900/-	
ESTABLISHMENT				
2	2	Head Assistant	425— 700/-	
4	4	U.D.C.	330— 560/-	9.40
8	8	L.D.C.	260— 400/-	
4	4	Driver	260— 350/-	
6	6	C.A.—I	260— 350/-	
10	10	C.A.—II	225— 308/-	
16	16	Grade—IV	196— 232/-	
56	56	Total of 3 (2)—Chhimtuipei		9.40
Sub-head—3 (3)—Grouping Centre/Aizawl				
OFFICER				
32	32	A.O. (G)	550— 900/-	
ESTABLISHMENT				
55	55	A.O. (NG)	425— 700/-	
24	24	U.D.C.	330— 56/-	
74	74	L.D.C.	260— 400/-	
1	1	Store Keeper	260— 400/-	
1	1	Store Keeper	260— 400/-	58.45
8	8	Driver	260— 400/-	
126	126	Peon	196— 232/-	
28	28	Scaleman Chowkidar	196— 232/-	
4	4	Sweeper	196— 232/-	
352	352	Total of 3 (3)—G. C. Aizawl		58.45

## APPENDIX—A

(In lakhs of Rupee)

STRENGTH		253—Administration	Budget Estimate	
1985-86	1986-87		1986-87	
		Sub-head—3 (3)—Lunglei G.C.		
		OFFICER		
11	9	A.O. (G)	550— 900/-	
		ESTABLISHMENT		
9	10	A.O. (NG)	425— 700/-	16..50
5	5	U.D.C.	330— 560/-	
21	21	L.D.C.	260— 400/-	
5	5	Driver	260— 350/-	
31	31	Grade—IV	196— 232/-	
82	81	Total of 3 (3)—G. C. Lunglei		16..50
		Sub-head—3 (3)—G.C. Chhimgtuipui		
		OFFICER		
6	6	A.O. (G)	550— 900/-	
		ESTABLISHMENT		
7	7	A.O. (NG)	425— 700/-	
2	2	U.D.C.	330— 560/-	
10	10	L.D.C.	260— 400/-	
2	2	Driver	260— 350/-	8..75
18	18	Grade—IV	196— 232/-	
45	45	Total of 3 (3) G.C. Chhimgtuipui		8.75



## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-86	255—Police	1986—1987
		Minor head—1—Direction & Administration.	
		Sub-head—1 (1)—Direction	
		OFFICER	
1	1	I.G.P.	2500—2750/-
1	1	D.I.G.P. I	2000—2500/-
1	1	A.I.G.P. (I)	1200—1700/-
1	1	A.I.G.P. (II)	1200—1700/-
1	1	S.P. (OPs)	1200—1700/-
7	7	D.S.P.	650—1200/-
1	1	F.A.O.	650—1200/-
2	2	Asstt. Engineer	650—1200/-
		ESTABLISHMENT	
7	7	Inspector	650—900 /-
3	3	Office Superintendent	550— 900/-
1	1	Supdt. Acctt.	425— 800/-
2	2	Accountant	425— 700/-
7	7	Assttance	245— 700/-
11	11	Steno Gr. II	425— 700/-
2	2	Sub-Engineer	425— 700/-
6	6	Sub-Inspector	425— 600/-
1	1	Draftman	330— 560/-
11	11	U.D.C.	330— 560/-
2	2	S.A.	330— 560/-
2	2	A.S.I.	330— 480/-
19	19	L.D.C.	260— 400/-
15	15	Head Constable	260— 350/-
13	13	Constable/Driver	260— 400/-
23	23	Constable ..	210— 270/-
3	3	Duftry	210— 270/-
5	5	Peon	196— 232/-
1	1	Chowkidar	196— 232/-
2	2	Steno Gr. III	330— 560/-
51	151	Total of 1 (1)	31.40

## APPENDIX A

(In lakhs of Rupees)

STRENGTH		255—Police	Budget Estimate 1986-87
1985-86	1986-87		
Sub-head—1 (1)—Wireless Organisation			
OFFICER			
1	1	S.P. Wireless	1200—1700/-
3	3	D.S.P.	650—1200/-
ESTABLISHMENT			
9	9	Inspector	550—900/-
		Inspector/Cipher	550—900/-
21	21	Sub-Inspector	380—640/-
		Sub-Inspector/Cipher	380—640/-
49	49	A.S.I.	330—560/-
		A.S.I./Cipher	330—560/-
112	112	H.C./Fitter/RM/Operator	260—350/-
1	1	H.C./Driver	260—350/-
69	69	NK/Operator	260—350/-
10	10	Const. R.T.	260—350/-
24	24	Constable G.D.	210—270/-
1	1	Constable Painter	210—270/-
1	1	Constable Tinsmithy	210—260/-
6	6	Constable/Driver	260—400/-
2	2	Constable/Malaskar	210—270/-
1	1	Constable/Carpenter	210—270/-
3	3	Constable/Despatch Rider	210—270/-
57	57	Followers	210—270/-
1	1	Head Assistant	425—700/-
1	1	Accountant	330—560/-
1	1	Steno Gr. III	330—560/-
2	2	U.D.C.	330—560/-
12	12	L.D.C.	260—400/-
1	1	Duftry	200—250/-
1	1	Peon	196—232/-
389	389	Total of 1 (2)	65.91

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	255—Police	1986-87
		Minor head—4—Criminal Investigation & Vigilance	
		Sub-head—4 (1)—SB & CID	
1	1	D.I.G.P./C.I.D.	1200—2500/-
1	1	S.P.SB/CID	1200—1700/-
4	4	D.S.P.	650—1200/-
1	1	O.S./D.S.P.	650—1200/-
1	1	A.D.S./D.S.P.	650—1200/-
9	10	Inspectors	550—900/-
28	28	Sub-Inspector	380—640/-
21	21	A.S.I.	330—560/-
21	21	H.C.	330—560/-
14	14	Drivers	260—400/-
70	70	Constable	210—270/-
1	1	H.A./Inspector	425—700/-
1	1	Acctt./Inspector	425—700/-
1	1	Steno Gr. II	425—700/-
1	1	Assistant	425—700/-
1	1	Translators	380—640/-
1	1	Steno Gr. III	330—560/-
2	2	U.D.C.	330—560/-
12	12	L.D.C.	260—400/-
1	1	Duftry	196—232/-
1	1	Peon	196—232/-
3	3	Chowkidar	196—232/-
2	2	Grade—IV	196—232/-
99	199	Total of 4 (1) SB/CID	42.00
		Sub-head—4 (2)—Crime Branch	
1	1	D.S.P.	650—1200/-
7	7	Inspector	550—900/-
5	5	Sub-Inspector	380—560/-
5	5	A.S.I.	330—480/-
7	7	H. Constable	260—350/-
3	13	Constable	210—270/-
1	1	G.A.	425—700/-
2	2	U.D.C.	330—560/-
3	3	L.D.C.	260—400/-
1	1	Steno Gr. II	200—250/-
1	1	Steno Gr. III	196—232/-
46	46	Total of 4 (2) Crime Branch	10.92

## APPENDIX—A

( In lakhs of Rupees )

STRENGTH			Budget Estimate
1985-86	1986-87	255—Police	1986—1987
		Minor head—4. Criminal Investigates	
		Sub-head—4 (3)—D.S.B. Aizawl	
1	1	D.S.P.	650—1200/-
3	3	Inspector	550— 900/-
16	16	Sub-Inspector	425— 700/-
12	12	A.S.I.	380— 640/-
35	35	Constable	210— 270/-
2	2	D/Const.	260— 400/-
1	1	U.D.C.	330— 560/-
3	3	L.D.C.	260— 400/-
1	1	Duftry	200— 250/-
1	1	Peon	196— 232/-
75	75	Total of 4 (3)	
		Sub-head—4 (3)—D.S.B LLI	
1	1	D.S.P.	650—1200/-
1	1	Inspector	550— 900/-
4	4	Sub-Inspector	425— 700/-
1	1	A.S.I.	380— 640/-
—	—	Head Constable	260— 350/-
7	7	Constable	210— 270/-
1	1	U.D.C.	330— 560/-
3	4	L.D.C.	260— 400/-
1	1	Duftry	200— 250/-
1	1	Peon	196— 232/-
20	20	Total of 4 (2) DSB (LLI)	
		Sub-head—4 (3) D.S.B. Sha	
—	—	D.S.P.	650—1200/-
1	1	Inspector	550— 900/-
3	3	Sub-Inspector	425— 700/-
4	4	A.S.I.	380— 640/-
—	—	Head Constable	260— 350/-
13	13	Constable	210— 270/-
—	—	D/Constable	260— 400/-
1	1	U.D.C.	330—5600/-
3	3	L.D.C.	260— 400/-
1	1	Duftry	200— 250/-
1	1	Peon	196— 232/-
27	27	Total of 4 (3) DSB (Sha)	
122	122	Total of 4 (4) DSB	25.86

## APPENDIX—A

( In lakhs of Rupees )

STRENGTH			Budget Estimate
1985-86	1986-87	255—Police	1886—1987
		Minor head—7—Special Police Sub-head—7 (1)—1st Bn. , M.A.P.	
		OFFICER	
1	1	Commandant	900—1400/-
2	2	Deputy Commandant	900—1400/-
7	7	Asstt. Commandant	650—1200/-
2	2	Mo. Dy. Commandant	650—1200/-
		ESTABLISHMENT	
11	11	Inspector (AB)	260— 350/-
23	23	S.I. (AB)	425— 600/-
—	—	A S I	330— 400/-
106	106	Havildar	260— 350/-
39	39	D./Constable	260— 400/-
660	660	NK/L.NK/Driver/Constable	260— 400/-
94	94	Grade—IV	196— 232/-
1	1	Accountant	330— 560/-
2	2	Steno Gr. III	330— 560/-
12	12	L.D.C.	260— 400/-
1	1	Duftry	200— 250/-
1	1	Peon	196— 232/-
1	1	Compounder	330— 560/-
963	963	Total of 7 (1)	149.80
		SIGNAL PLATOON	
2	2	Inspector	550— 900/-
3	3	Sub-Inspector	425— 600/-
7	7	A.S.I.	330— 560/-
30	30	Hav./H.C./Opr.	260— 350/-
42	42	Total	
1005	1005	GRAND TOTAL OF 7 (1)	149.80
		Minor head—7—Special Police 2nd Battalion (2nd Coy.) Sub-head—7 (2)— 2nd Bn. M.A.P.	
2	2	Assistant Commandant	650—1200/-
2	2	Inspector	550— 900/-
6	6	S.I.	425— 600/-
32	32	Havildar	260— 350/-
210	210	Naik/L.N.K.	210— 270/-
28	28	Grade—IV	196— 232/-
280	280	Total of 7 (2)	36.73

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	255—Police	1986—1987
		Minor head—11—District Police	
		Sub-head—11 (1)—Aizawl D.E.F.	
		OFFICER	
1	1	S.P.	1200—1700/-
6	6	D.S.P.	650—1200/-
		ESTABLISHMENT	
11	11	Inspector	550— 900/-
54	54	Sub-Inspector	425— 600/-
61	61	A.S.I.	330— 560/-
53	53	Head Constable	260— 350/-
519	519	Constable	210— 270/-
49	49	Driver	260— 400/-
42	42	Grade—IV	196—232 /-
1	1	Head Assistant	425— 700/-
2	2	U.D.C.	330— 560/-
1	1	Accountant	330— 560/-
1	1	Steno Gr. III	330— 560/-
12	12	L.D.C.	260— 400/-
1	1	Mech. III	260— 400/-
1	1	Dufty	200— 250/-
1	1	Chowkidar	196— 232/-
816	816	Total of 11 (1)—D.E.F./Aizawl	
		Minor head—11—District Police	
		Sub-head—11 (1)—Lunglei DEF	
		OFFICER	
1	1	S.P.	1200—1700/-
3	3	D.S.P.	650—1200/-
		ESTABLISHMENT	
4	4	Inspector	550— 900/-
20	20	Sub-Inspector	425— 600/-
23	23	A.S.I.	330— 480/-
17	17	T.H.C.	260— 350/-
171	171	Constable	210— 270/-
17	17	Const./Driver	260— 400/-
1	1	Head Assistant	425— 700/-
2	2	U.D.C.	330— 560/-
1	1	Accountant	330— 560/-
1	1	Steno III	330— 560/-
13	13	L.D.C.	260— 400/-
13	13	Grade—IV	196— 232/-
287	287	Total of 11 (1) Lunglei	

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	255—Police	1986—1987	
		Sub-head—11 (1)—Chhimtuipui D.E.F.		
		OFFICER		
1	1	S.P.	1200—1700/-	
2	2	D.S.P.	650—1200/-	
		ESTABLISHMENT		
3	3	Inspector	550— 900/-	
22	22	Sub-Inspector	425— 600/-	
24	24	A S I	330— 480/-	
153	153	Constable	210— 270/-	
10	10	Grade—IV	210— 270/-	
17	17	Head Constable	260— 350/-	
8	8	Driver/Constable	260— 400/-	
1	1	Head Assistant	425— 700/-	
1	1	Accountant	330— 560/-	
2	2	U.D.C.	330— 560/-	
1	1	Steno Gr. III	330— 560/-	
12	12	L.D.C.	260— 400/-	
1	1	Duftry	200— 250/-	
10	10	IV Grade	196— 232/-	
268	268	Total of 11 (1)—Chhimtuipui		
1371	1371	Grand Total of 11 (1) D.E.F.	156.93	
		Minor head—12—Village Police		
		Sub-head—12 (1)—S.D.O.		
		ESTABLISHMENT		
3	3	C.O., V.D.O.	260— 350/- 0.52	
3	3	Total of 12 (1)	0.52	
		Minor head—15—Welfare of Police Personnel		
		Sub-head—15 (1)—Police Hospital		
		OFFICER		
2	2	Medical Officer	650—1200/-	
		ESTABLISHMENT		
2	2	Lady Attendant	210— 270/-	
3	3	Staff Nurse	425— 640/-	
2	2	A.N.M.	260— 350/- 3.09	
8	8	Grade—IV	196— 232/-	
1	1	Laboratory Technician	380— 640/-	
18	18	Total of 15 (1)	2.09	

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		255—Police	Budget Estimate	
1985-86	1986-87		1986—	1987
		Minor head—2—Education & Training		
		Sub-head—2 (1)—Police Training Centre		
		OFFICER		
1	1	Superintendent	900—	1400/—
1	1	D.S.P.	650—	1200/—
2	2	Inspector	550—	900/—
6	6	S.I.	380—	560/—
5	5	Hav./H.C.7	260—	350/—
23	23	NK/Const.	210—	270/—
1	1	Driver (Heavy Vehls.)	260—	400/—
1	1	Driver (Light Vehls.)	260—	350/—
1	1	U.D.C.	330—	560/—
1	1	L.D.C.	260—	400/—
1	1	Peon	196—	232/—
43	43	Total of 2 (1)—Police Training Centre		77.74



## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		256—Jails	Budget Estimate	
1985-86	1986-87		1986-1987	
		Minor head—1—Direction & Administration		
		Sub-head—1 (1)—Direction		
		OFFICER		
1	1	I.G.Prison	1200—1600/-	
1	1	Assist ant Surgeon I (M.G.)	650—1200/-	
		ESTABLISHMENT		
1	1	Superintendent	550— 900/-	
2	2	Assistant	425— 700/-	
2	2	U.D.C.	330— 560/-	
3	3	Staff Nurse	425— 640/-	
4	4	Pharmacist	330— 560/-	4.20
1	1	Steno Gr. II	425— 700/-	
1	1	Driver	260— 400/-	
6	6	Grade—IV	196— 232/-	
22	22	TOTAL OF 1 (1)		4.20
		Minor head—3—Jail		
		Sub-head—3 (1)—District Jails-Aizawl		
		OFFICER		
1	1	Spl. Superintendent	700—1300/-	
1	1	Superintendent	550— 900/-	
		ESTABLISHMENT		
1	1	Jailor	550— 770/-	
2	2	Asstt. Jailor	425— 700/-	
1	1	Lady Executive Officer	425— 700/-	
1	1	Chief Head Warder	330— 560/-	
7	7	Head Warder	260— 400/-	
1	1	L.D.C.	260— 400/-	
41	41	Male Warder	210— 270/-	
4	4	Female Warder	210— 270/-	
2	2	Sweeper	196— 232/-	
1	1	Barbar	196— 232/-	
1	1	Driver	260— 400/-	
64	64	Total of 3 (1)—Aizawl		

## APPENDIX—A

(In lakhs of Ru)

STRENGTH		256—Jails	Budget Estim 1986—198
1985—1986	1986—87		
		Minor head—3—Jails Sub-head—3 (2)—Tuirial Jail	
		<b>OFFICER</b>	
		<b>ESTABLISHMENT</b>	
1	1	Jailor	550— 750/-
2	2	Asstt. Jailor	425— 700/-
1	1	L.D.C.	260— 400/-
1	1	Driver	260— 350/-
3	3	Head Warder	260— 400/-
25	25	Warder	210— 270/-
2	2	Sweeper	196— 232/-
1	1	Barbar	196— 232/-
36	36	Total of 3 (2)—Tuirial	
		Minor head—3—Jails Sub-head—3 (3)—Lunglei Jail	
		<b>OFFICER</b>	
1	1	Superintendent	500— 900/-
		<b>ESTABLISHMENT</b>	
1	1	Jailor	550— 750/-
1	1	Asstt. Jailor	425— 700/-
1	1	L.D.C.	260— 400/-
4	4	Head Warder	260— 400/-
20	20	Male Warder	210— 270/-
2	2	Female Warder	210— 270/-
2	2	Wweeper	196— 232/-
1	1	Barbera	196— 232/-
1	1	Driver	260— 350/-
34	34	Total of 3 (3) Lunglei	
		Sub-head—3 (4)—Chhimtuipui Jailz	
		<b>OFFICER</b>	
1	1	Superintendent	550— 990/-
		<b>ESTABLISHMENT</b>	
1	1	Jailor	550— 750/-
1	1	Asstt. Jailor	425— 700/-
1	1	L.D.C.	260— 400/-
2	2	Head Warder	260— 400/-
11	11	Male Warder	210— 270/-
1	1	Female Warder	210— 270/-
1	1	Driver	260— 350/-
1	1	Barbar	196— 232/-
2	2	Sweeper	196— 232/-
22	22	Total of 3 (4)—Chhimtuipui	

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		256—Jails	Budget Estimate 1986—1987
1985-86	1986-87		
Sub-head—3 (5)—Champhai ESTABLISHMENT			
1	1	Asstt. Jailor	425— 700/-
4	4	Male Warder	210— 270/-
1	1	Female Warder	210— 270/-
1	1	Sweeper	196— 232/-
7	7	Total of 3 (5)—Champhai	
Sub-head—3 (6)—Sub-Jail, Kolasib ESTABLISHMENT			
1	1	Asstt. Jailor	425— 700/-
4	4	Male Warder	210— 270/-
1	1	Female Warder	210— 270/-
1	1	Sweeper	196— 232/-
7	7	Total of 3 (6)—Kolasib	
Sub-head—3 (7)—Sub-Jail, Tlabung ESTABLISHMENT			
1	1	Asstt. Jailor	425— 700/-
4	4	Male Warder	210— 270/-
1	1	Female Warder	210— 270/-
1	1	Sweeper	196— 232/-
7	7	Total of 3 (7)—Tlabung	
177	177	TOTAL OF 3 (1—7)	24.35

## APPENDIX—A

(In lakhs of Rup)

STRENGTH		257—Supply & Disposals	Budget Estima	
1985-86	1986-87		1986—	1987
		Minor head : 1—Purchase Sub-head : 1(2)—Consumer Petrol Pump		
		<b>ESTABLISHMENT</b>		
1	1	Manager	425— 700/-	
1	1	Accountant	380— 640/-	
2	2	Store Keeper	260— 400/-	
2	2	Driver	260— 350/-	
4	4	Scaleman	196— 232/-	1.60
2	2	Handyman	210— 270/-	
1	1	Peon-cum-Chowkidar	196— 232/-	
13	13	Total of 1—Purchase		1.60
		Minor head—309—Food & Nutrition Minor head—1—Direction & Administration Sub-head— 1 (2)—Admn. (Non Plan)		
		<b>ESTABLISHMENT</b>		
141	141	Storekeeper	260— 400/-	
29	29	Scaleman	196— 232/-	39.94
138	138	Godown Chowkidar	196— 232/-	
308	308	Total of 1 (2)—Non Plan		39.94
		Minor head—1—Direction & Admn. Sub-head—1 (3)—Transport & Commisariat Non Plan		
		<b>ESTABLISHMENT</b>		
2	2	Transport Supervisor	425— 700/-	
1	1	Assistant	425— 700/-	
1	1	U.D.C.	330— 560/-	
1	1	L.D.C.	260— 400/-	53.10
13	13	Sadar	250— 200/-	
1	1	Sweeper	196— 232/-	
369	369	Porter	196— 232/-	
388	388	Total of 1 (3)—Non Plan		53.10

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		Head of Account	Budget Estimate	
1985-86	1986-87		1985-1987	
Major head—288—Social & Security Welfare				
Minor head—A— Direction & Administration				
Sub-head A—1 (1)—Direction (Non Plan)				
OFFICER				
1	1	Director of Supply & Transport	1200—2500/-	
1	1	Dy. Director of Supply	700—1300/-	
1	1	Dy. Director of Accounts	900—1400/-	
1	1	Accounts Officer	650—1200/-	
1	1	Asstt. Director of Supply	650—1200/-	
1	1	Supply Superintendent	550— 900/-	
2	1	Internal Auditor	550— 900/-	
ESTABLISHMENT				
1	1	Junior Engineer	425— 800/-	
4	4	Inspector of Supply	425— 700/-	11.32
2	2	Sub-Inspector of Supply	330— 560/-	
2	2	Supdt. of Accounts	425— 800/-	
4	4	Assistant	425— 700/-	
6	5	U.D.C.	333— 560/-	
1	1	Steno Gr. III	330— 560/-	
3	3	L.D.C.	260— 400/-	
3	3	Accountant	380— 640/-	
6	6	Accounts Assistant	330— 480/-	
1	1	Jamadar	200— 232/-	
15	15	Peon	196— 232/-	
57	56	Total of A—1 (1)—Direction (Non Plan)		11.32
Major head—288—Social & Security Welfare				
Minor head—A—1—Direction & Administration				
Sub-head—A—1 (2)—Administration				
OFFICER				
1	1	J.D.S.T.	1200—2000/-	
3	3	D.C.S.O.	650—1200/-	
3	3	Superintendent of Supply	500— 900/-	
1	1	Dy. Director of Supply	700—1300/-	
ESTABLISHMENT				
20	20	Inspector of Supply	425— 800/-	
19	19	Sub-Inspector of Supply	380— 640/-	23.96
1	1	Asstt. Accts. Officer	425— 800/-	
3	3	Superintendent of Accounts	425— 800/-	
1	1	Head Asstt.-cum-Accountant	425— 800/-	
8	8	Accountant	330— 560/-	
10	10	U.D.C.	330— 560/-	
3	3	Assistant	425— 700/-	
17	17	L.D.C.	260— 400/-	
13	13	Acctt. Assistant	330— 480/-	
1	1	Steno Gr. II	330— 560/-	
29	29	Grade IV	196— 232/-	
2	2	Driver	260— 350/-	
18	18	Storekeeper	260— 400/-	
17	13	Godown Chowkidar	196— 232/-	
170	166	Total of A. 1 (2)—Administration (Non Plan)		23.96

## APPENDIX—A

(In lakhs of Rupee)

STRENGTH		258—Stationery & Printing	Budget Estimate	
1985-86	1986-87		1986	1987
Sub-head—1 (1)—Direction (Non Plan)				
OFFICER				
1	1	Controller	1200—1600/-	
1	1	Dy. Controller	990—1400/-	
1	1	F.A.O.	650—1200/-	
1	1	Superintendent	550— 900/-	
ESTABLISHMENT				
2	2	Assistant	425— 700/-	
1	1	Accountant	425— 700/-	
1	1	Stenographer Gr. II	425— 700/-	
3	3	U.D.C. H	330— 560/-	5.40
1	1	Superintendent W & W Staff	330— 560/-	
1	1	Accounts Assistant	330— 56/-0	
6	6	L.D.C.	260— 400/-	
2	2	Driver	260— 350/-	
1	1	Steno Gr. III	330— 560/-	
4	4	Watch & Ward Staff	196— 232/-	
1	1	Sweeper	196— 232/-	
2	2	Darwan	196— 232/-	
1	1	Grade IV	196— 232/-	
30	30	Total of 1 (1)—Direction (Non Plan)		5.40
Sub-head—2 (1)—Aizawl Depot (Non Plan)				
OFFICER				
1	1	Assistant Controller	650—1200/-	
ESTABLISHMENT				
1	1	Depot Manager-cum-Accountant	425— 700/-	
1	1	General Store Keeper	425— 700/-	
1	1	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	3.10
1	1	Driver	260— 350/-	
1	1	Store Keeper	260— 400/-	
1	1	Chowkidar	196— 232/-	
5	5	Packer	166— 232/-	
14	14	Total of 2 (1)—Aizawl Depot (Non Plan)		3.10
Sub-head—2 (2)—Lunglei Depot (Non Plan)				
OFFICER				
NIL				
ESTABLISHMENT				
1	1	U.D.C.	330— 560/-	
1	1	Packer	196— 232/-	
1	1	Chowkidar	196— 232/-	1.00
1	1	Depot Manager-cum-Accountant	425— 700/-	
1	1	L.D.C.	260— 400/-	
5	5	Total of 2 (2)—Lunglei Depot (Non Plan)		1.00

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		258—Stationery & Printing	Budget Estimate		
1985-86	1986-87		1986-1987		
Sub-head—2 (3)—Saiha Depot (Non Plan)					
OFFICER					
NIL					
ESTABLISHMENT					
1	1	Depot Manager	425—	700/-	
1	1	U.D.C.	330—	560/-	
1	1	Store Keeper	260—	400/-	1.00
1	1	Chowkidar	196—	232/-	
4	4	Total of 2 (3)—Saiha Depot (N. P.)	1.00		
Sub-head—4 (1)—Government Press (Non Plan)					
OFFICER					
1	1	Asststant Manager (T)	650—	1200/-	
ESTABLISHMENT					
1	1	Script Writer	550—	900/-	
1	1	Technical Officer	550—	900/-	
1	1	Assistant	425—	700/-	
1	1	Lino Foreman	425—	700/-	
1	1	HMT Operator	425—	700/-	
4	4	Section Holder	380—	560/-	
2	2	Mono Key Board Operator	380—	560/-	
2	2	Lino Key Board Operator	380—	560/-	
4	4	Compositor Gr. I	330—	560/-	
3	3	Impositor	330—	560/-	
1	1	Electrician	330—	480/-	
8	8	Machineman Gr. II	330—	480/-	
1	1	U.D.C.	330—	560/-	
1	1	Sr. Proof Reader	380—	560/-	
1	1	Haed Machineman	380—	480/-	
4	4	Proof Reader	330—	480/-	
1	1	Binder Gr. I	330—	560/-	
1	1	Mono Foreman	425—	700/-	
1	1	Retailed Store Keeper	260—	400/-	
1	1	Driver (Truck)	260—	400/-	
7	7	Binder Gr. II	260—	400/-	
4	4	Copy Holder	260—	400/-	
12	12	Compositor Gr. II	260—	400/-	
1	1	Generator Operator	260—	400/-	
1	1	Furnace Operator	260—	400/-	
1	1	Type Suppl er	260—	400/-	
2	2	Type Melter	260—	400/-	
1	1	Despatcher	260—	400/-	
15	15	Machineman Gr. III	260—	400/-	
1	1	TK	260—	400/-	
1	1	Mono Caster	260—	400/-	
1	1	Lino Barman	260—	406/-	
1	1	L.D.C.	260—	400/-	
3	3	Driver	260—	350/-	
1	1	HMT Operator Gr. II	330—	480/-	
1	1	Carpenter	260—	350/-	

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		258—Stationery & Printing	Budget Estimate		
1985-86	1986-87		1986-1987		
1	1	Inker	196—	232/-	
2	2	Distributor	200—	250/-	
2	2	Despatch Assistant	196—	232/-	
6	6	Machine Attendant	196—	232/-	
4	4	Helper	196—	232/-	
2	2	Sweeper	196—	232/-	
2	2	Packer	196—	232/-	
3	3	Chowkidar	196—	232/-	
4	4	Folder	196—	232/-	
9	9	Bindery Assistant	200—	250/-	
1	1	Mali	196—	232/-	
5	5	Proff Puller	200—	250/-	
1	1	Caster Attendant	196—	232/-	
1	1	Duftry	200—	250/-	
1	1	Jugali	210—	270/-	
4	4	Peon	196—	232/-	
1	1	Handyman	196—	232	
1	1	Mono Mechanic	380—	560/-	
1	1	Off-Set Operator	425—	700/-	26.10
1	1	Photo Camera Operator	425—	700/-	
1	1	Operator processing Equipment	425—	700/-	
1	1	Nylo Print Operator	425—	700/-	
1	1	Machineman Gr. I	425—	700/-	
1	1	Foreman (General	425—	700/-	
2	2	Mechanic (General	425—	700/-	
1	1	Lino Mechanic	380—	560/-	
1	1	Standing Frame Keeper	200—	250/-	
154	154	Total of 4 (1)—Government Press (Non Plan)			26.10



## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate		
1985-86	1986-87	260—Fire Protection & Control	1986—1987		
		Major head—260 Fire Protection & Control			
		Minor head—2—Protection & Control			
		Sub-head—2 (1)—Fire Service Organisation			
1	1	Fire Service Officer	550—	900/-	
1	1	Station Officer	425—	700/-	
3	3	Sub-Station Officer	380—	560/-	
6	6	Leading Firemen	260—	400/-	
3	3	Mechanic	260—	400/-	
16	16	Driver	260—	400/-	
39	39	Firemen	200—	250/-	11.05
10	10	IV Grade	196—	232/-	
1	1	Head Assistant	425—	700/-	
1	1	Accountant	330—	560/-	
2	2	Upper Division Clerk	330—	560/-	
7	7	Lower Division Clerk	260—	400/-	
1	1	Duftry	200—	250/-	
1	1	Peon	196—	232/-	
92	92	Total of 2 (1)		11.05	

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		265—Other Administrative Services	Budget Estimate	
1985-86	1986-87		1986—1987	
		Minor head—3—Anti-corruption Sub-head—3 (2)—Administration		
		<b>OFFICER</b>		
1	1	S.P.	1200—1700/-	
1	1	D.S.P.	650—1200/-	
		<b>ESTABLISHMENT</b>		
6	6	Inspector	550— 900/-	
4	4	Sub-Inspector	425— 600/-	
2	2	A.S.I.	330— 400/-	
1	1	Account Assistant	330— 500/-	
3	3	Head Constable	260— 350/-	
12	12	Constable	210— 270/-	11.50
1	1	Head clerk	425— 700/-	
2	2	U.D.C.	330— 560/-	
1	1	Steno	330— 560/-	
1	1	Steno Gr. III	330— 560/-	
3	3	L.D.C.	260— 400/-	
3	3	Constable Driver	210— 270/-	
1	1	Peon	196— 232/-	
2	2	Grade IV	196— 232/-	
43	43	Total of 3 (2)		11.50
		Minor head—6—Home Guards Sub-head—6 (1)—Direction		
		<b>OFFICER</b>		
1	1	Commandant General	1600—2000/-	
1	1	Dy. Comdt. General	1200—1600/-	
		<b>ESTABLISHMENT</b>		
1	1	Junior Staff Officer	500— 900/-	
1	1	Head Assistant	425— 700/-	3.95
1	1	U.D.C.-cum-Accountant	330— 560/-	
3	3	L.D.C.	260— 400/-	
1	1	Typist	260— 400/-	
1	1	Stenographer Gr. III	330— 560/-	
1	1	Reader	260— 400/-	
1	1	Driver	260— 400/-	
—	—	Pharmacist	330— 560/-	
1	1	Storeman	260— 350/-	
8	8	IV Grade	196— 232/-	
20	22	Total of 6 (1)		3.95

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		265—Other Administrative Services (Non Plan)	Budget Estima	
1985-86	1986-87		1985—1986	
6 (2)—Administration				
OFFICER				
1	1	Dist. Comdt.	650—1200/-	
ESTABLISHMENT				
1	1	Centre Comdr.	500— 900/-	6.50
4	4	Admn. Subeder	425— 800/-	
3	3	Platoon Comdr.	425— 700/-	
1	1	Driver	260— 350/-	
3	3	L.D.C's	260— 400/-	
6	6	Havilder Instr.	260— 350/-	
2	2	QM Havilder	260— 350/-	
2	2	Storeman	260— 350/-	
13	13	IV Grade	196— 232/-	
1	1	Armourer	210— 290/-	
2	2	Kote Havilder	260— 350/-	
43	43	Total of 6 (2)		6.50
Minor head—Training				
Sub-head—8 (1)—A.T.I.				
OFFICER				
1	1	Director	1500—1800/-	
1	1	Dy. Director	990—1400/-	
ESTABLISHMENT				
1	1	U.D.C.	330— 560/-	
1	1	Steno Gr. III	330— 560/-	2.25
1	1	L.D.C.	260— 400/-	
2	2	Driver	260— 400/-	
4	4	Peon	196— 232/-	
11	11	Total of 8 (1)		2.25

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		265—Other Admn. Services	Budget Estimate	
1985-86	1986-87		1985—1986	
		Minor head—20 (4)—Local Administration Sub-head—20 (4) (1)—Direction		
		<b>OFFICER</b>		
1	1	Director	1200—1600/-	
1	1	Circle Officer (A.D.)	550— 900/-	
		<b>ESTABLISHMENT</b>		
1	1	Superintendent	550— 900/-	
3	3	Assistant	425— 700/-	
1	1	Jr. Engineer	425— 700/-	6.50
1	1	Accountant	425— 700/-	
1	1	Cashier	330— 560/-	
1	1	Steno Grade III	330— 560/-	
5	5	U.D.C.	330— 560/-	
1	1	S.A.	260— 350/-	
2	2	Driver	260— 350/-	
3	3	L.D.C.	260— 400/-	
1	1	Handyman	196— 232/-	
7	7	Grade IV	196— 232/-	
1	1	Duftry	200— 250/-	
30	30	Total of 20 (4) (1)—Direction		6.50
		Sub-head—20 (4) (2)—Admn./Aizawl (Non Plan)		
		<b>OFFICER</b>		
1	1	Circle Officer	550— 900/-	
		<b>ESTABLISHMENT</b>		
2	2	Asstt. Circle Officer	425— 800/-	
2	2	U.D.C.	330— 560/-	
4	4	L.D.C.	260— 400/-	
2	2	Jr. Engineer	425— 700/-	
4	4	Town Sanitation Inspector	330— 560/-	30.67
3	3	Town Supervisor	380— 640/-	
4	4	Driver	260— 350/-	
1	1	Head Circle/Asstt.	260— 400/-	
18	18	Circle Asstt. I	260— 350/-	
29	29	Circle Asstt. II	225— 308/-	
3	3	Peon	196— 232/-	
2	2	Chowkidar	196— 232/-	
110	110	Sweeper	196— 232/-	
185	185	Total of 20 (4) (2)—Admn. Aizawl (Non Plan)		30.67

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	265—Other Admn. Services	1985—1986	
		Sub-head— 20 (4) (3)—Admn./Lunglei (MNon Plan)		
		OFFICER		
1	1	Circle Officer	550—	900/-
		ESTABLISHMENT		
1	1	Jr. Engineer	435—	800/-
1	1	Asstt. Circle Officer	425—	800/-
2	2	U.D.C.	330—	560/-
4	4	L.D.C.	260—	400/-
1	1	Town Sanitation Inspector	330—	560/-
1	1	Head Circle Asstt.	260—	350/-
4	4	Circle Asstt. I	260—	350/-
4	4	Circle Asstt. II	225—	308/-
2	2	Driver (Heavy)	260—	350/-
1	1	Driver (Light)	260—	350/-
3	3	Peon	196—	232/-
1	1	Chowkidar	196—	232/-
19	19	Sweeper	196—	232/-
45	45	Total of 20 (4) (3)—Admn./Lunglei		8.75
		Minor head —7—District Administration		
		Sub-head—7 (!)—Census		
		7 (1) (2)—Admn. Aizawl		
		Minor head —14—Guest House/Govt. Hostel		
		Sub-head—14 (1)—Circuit House & Session House at Aizawl		
		ESTABLISHMENT		
2	2	Chowkidar	196—	232/-
2	2	Paniwalla	196—	232/-
1	1	Chansama	196—	232
1	1	Sweeper	196—	232//—
6	6	Total of 14 (1)—Aizawl/Shillong		1.53
		Sub-head—14 (1)—Circuit & Session House Lunglei		
		ESTABLISHMENT		
1	1	Chowkidar	196—	232/-
1	1	Chansama	196—	232/-
1	1	Paniwalla	196—	232/-
3	3	Total of 14 (1)—Lunglei		0.60

## APPENDIX—A . . . .

(In lakhs of Rupees)

STRENGTH		265—Other Admn. Services	Budget Estimate		
1985-86	1986-87		1985—	1986	
Sub-head—14 (1)—Circuit & Session House at Saiha					
ESTABLISHMENT					
1	1	Care taker	425—	700/-	0.80
8	8	Grade IV	196—	232/-	
9	9	Total of 14 (1)—Saiha			0.80
Minor head—10—Vital Statistic					
Sub-head—10 (1)—Registration of Birth & Death					
OFFICER					
1	1	Research Officer	650—	1200/-	
ESTABLISHMENT					
2	2	Computer	330—	56/-	0.78
3	3	Total of 10 (1)			0.78
Minor head—14—Guest House/Govt. Hostel					
Sub-head—14 (1)—Circuit & Session House, Silchar					
OFFICER					
1	1	Liaison Officer	700—	1300/-	
1	1	Asstt. Liaison Officer	550—	900/-	
ESTABLISHMENT					
1	1	U.D.C.	330—	560/-	
1	1	L.D.C.	260—	400/-	
12	12	IV Grade	196—	232/-	3.55
2	2	Driver	260—	350/-	
18	18	Total of 14 (1)—Silchar			3.55
Sub-head—14 (1)—Circuit & Session House Shillong					
1	1	Liaison Officer	650—	1200/-	
1	1	Receptionis-cum-U.D.C.	380—	560/-	
1	1	Cook	196—	232/-	
2	2	Room Waiter	196—	232/-	2.30
1	1	Mali	196—	232/-	
1	1	Masali	196—	232/-	
1	1	U.D.C.-cum-Accountant	380—	560/-	
1	1	L.D.C.	260—	400/-	
1	2	N. Chowkidar	196—	232/-	
1	1	Grade IV	196—	232/-	
1	1	Peon	196—	232/-	
1	1	Driver	260—	350/-	
15	15	Total of 14 (1)—Shillong			2.30

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		265—Other Admn. Services	Budget Estimate	
1985-36	1986-87		1985-1986	
		Sub-head 14—(1)—Circuit House, Calcutta		
		14 (1) (1)		-
1	1	Liaison Officer	700—1300/-	
1	1	Asstt. Liaison Officer	550— 900/-	
1	1	Care taker	425— 700/-	
1	1	Receptionist	260— 400/-	
1	1	L.D.C.-cum-Typist	260—400/-	3.80
3	3	Attendants	196— 232	
1	1	Sweeper	196— 232/-	
1	1	Masali	196— 232/-	
1	1	Despatch Rider	196— 232/-	
11	11	Total of 14 (1)—Calcutta		3.80
		14 (1)—Circuit House, Delhi		
1	1	Resident Commr.	2000—2250/-	
1	1	Asstt. Liaison Officer	550— 900/-	
1	1	Care taker	425— 700/-	
2	2	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	4.80
3	3	Attendant	196— 232/-	
1	1	Sweeper	196— 232/-	
3	3	Driver	260— 350/-	
1	1	Despatch Rider	196— 232/-	
15	15	Total of 14 (1)—Delhi		4.80

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		277—Education	Budget Es/ima/e	
1985-86	1986-87		1986-1987	
-		Minor head—A—2—Inspection Sub-head—A 2 (1)—Inspection (Non Plan)		
		OFFICER		
8	8	S.D.E.O.	650—1200/-	
		ESTABLISHMENT		
26	26	E.E.O.	440— 750/-	
1	1	A.P.H.O.	440— 750/-	
10	10	U.D.C.	330— 560/-	17.00
28	28	L.D.C.	260— 400/-	
2	2	Driver	260— 350/-	
45	45	Grade IV	196— 232/-	
120	120	Total		17.00
		Minor head—A—3—Govt. Primary Teacher Sub-head—A 3 (1)—Primary School (Non Plan)		
		ESTABLISHMENT		
3045	3045	Primary Teacher/Head Teacher	255— 308/- 260— 400/- 330— 560/-	418.52
3045	3045	Total		418.52



## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	277—Education	1986—1987	
		Minor head—A 6—Teacher Education		
		Sub-head A—6 (5)—Teacher Education (Non Plan)		
		<b>OFFICER</b>		
1	1	Principal	1100—1600/-	
2	2	Vice Principal	900—1400/-	
1	1	H.Master Practicing School	550— 900/-	
		<b>ESTABLISHMENT</b>		
2	2	Sr. Instructor	425— 800/-	
13	13	Graduate Instructor	440— 750/-	
1	1	Graduate Drawing-cum-Graft Instructor	440— 750/-	
2	2	Music Instructor	440— 750/-	13.58
1	1	Domestic Science Instructor	440— 750/-	
7	7	Graduate Teacher	440— 750/-	
4	4	Instructor for Weaving/Tailoring Drawing Physical/Trg.	330— 560/-	
1	1	Agri. Instructor	380— 560/-	
1	1	Weaving Instructor	380— 560/-	
2	2	Sewing/Kniting/Mistress/Masster	260— 350/-	
1	1	Matron	260— 350/-	
4	4	Teacher for Practicing School	330— 560/-	
3	3	Meedle School Teacher	330— 560/-	(Non Plan)
3	3	Hindi Teacher	330— 560/-	
5	5	Primary Teacher	330— 560/-	
1	1	Carpentry Instructor	260— 350/-	
2	2	U.D.C.	330— 560/-	
4	4	L.D.C.	260— 350/-	
1	1	Driver	260— 350/-	
14	14	Grade IV	196— 232/-	
2	2	Coach	196— 232/-	
4	4	Chowkidar	196— 232/-	
2	2	Mali	196— 232/-	
<b>84</b>	<b>84</b>	<b>Total of A—6 (5)</b>		<b>13.58</b>
		Minor head—A 6—T.T.I. (Non Plan)		
		Sub-head—A. 6 (2)—Mizoram Institute of Education		
		<b>OFFICER</b>		
1	1	Principal	1300—1600/-	
1	1	Vice Principal	900—1400/-	
1	2	Profesor	900—1400/-	
6	8	Lecturer	700—1300/-	
		<b>ESTABLISHMENT</b>		
1	1	Librarian	425— 700/-	
1	1	Asstt. Librarian	330— 560/-	4.90
1	1	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
1	1	Duftry	200— 250/-	
6	6	Grade IV	196— 232/-	
<b>22</b>	<b>25</b>	<b>Total of A. 6 (2)—G.T.T. (Non Plan)</b>		<b>4.90</b>

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		277—Education	Budget Estimate	
1985-86	1986-87		1986-1987	
Minor head—A 6—T.T.I.				
Sub-head—A. 6 (3)—State Council of Educational Research (Non Plan)				
OFFICER				
1	1	Dy. Director Asst. Vocational	900—1400/-	3.80
1	1	Guidance Officer	700—1300/-	
3	3	Lecturer	700—1300/-	
1	1	Asstt. Stat Officer	550— 900/-	
1	1	Research Officer	700—1300/-	
1	1	Research Officer	700—1300/-	
1	1	Edu. Research Officer	700—1300/-	
ESTABLISHMENT				
1	1	Superintendent	550— 900/-	3.80
2	2	Assistant	425— 700/-	
3	3	U.D.C.	330— 560/-	
1	1	Accountant	425— 700/-	
4	4	L.D.C.	260— 400/-	
2	2	Driver	260— 350/-	
1	1	Duftry	200— 250/-	
3	3	Peon	196— 232/-	
2	2	Chowkidar	196— 232/-	
27	27	Total of A. 6 (3)		
Minor head—A. 6—Teacher Education				
Sub-head—A. 6 (4)—Promotion of Science Edn.				
OFFICER				
(Non Plan)				
1	1	Science Promotion Officer	900—1400/-	3.16
5	5	Science Consultant	650—1200/-	
3	3	Lecturer	700— 900/-	
1	1	Science Supervisor	550— 900/-	
ESTABLISHMENT				
1	1	Accountant	425— 700/-	3.16
2	2	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	
1	1	Laboratory Assistant	300— 560/-	
1	1	Projectionist	260— 400/-	
1	1	Lab. Attendant	210— 270/-	
7	7	Grade IV	196— 232/-	
1	1	Driver	260— 350/-	
26	26	Total of A. 6 (4)		

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		277—Education	Budget Estimate	
1985-86	1986-87		1986—1987	
W				
Minor head A. 7—Other Expenditure Sub-head—A 7 (1)—Govt. M.E. School (Non Plan)				
ESTABLISHMENT				
97	97	Headmaster	550—	900/-
15	15	Science & Mathematics Teacher	440—	750/-
784	784	Teacher	440—	750/-
			380—	640/-
			330—	560/-
			260—	400/-
			330—	560/-
44	44	Hindi Teacher	260—	350/-
69	69	Graft Teacher	260—	350/-
18	18	Carpentry Teacher	260—	350/-
177	177	Grade IV	196—	232/-
1204	1204	Total of A. 7 (1)		94.15
Minor head—H. 4—Scholarship Sub-head H. 4 (2)—Mizotam Scholarship Board (Non Plan)				
OFFICER				
1	1	Dy. D.E. (Scho. Board)	900—	1400/-
1	1	Superintendent ..	550—	900/-
ESTABLISHMENT				
1	1	Assistant	425—	700/-
2	2	U.D.C.	330—	560/-
1	1	L.D.C.	260—	400/-
1	1	Driver	260—	350/-
1	1	Peon	196—	232/-
1	1	Chowkidar	196—	232/-
9	9	Total of H. 4 (2)		1.57
Minor head—H. 6 (2)—Other Expenditure Sub-head—H. 6 (2)—Statistical & Edl. Survey (Non Plan)				
OFFICER				
1	1	Statistical Officer	650—	1200/-
ESTABLISHMENT				
2	2	Sr. Statistician	425—	700/-
1	1	U.D.C.	330—	560/-
1	1	Driver	260—	350/-
2	2	Grade IV	196—	232/-
7	7	Total of H. 6 (2)		1.52

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH				Budget Estimate
1985-86	1986-87	277	Education	1986-1987
			A. 1(i)—State Administration (Plan)	
1	1		Joint Director	1200—1600/-
1	1		Steno Gr. III	330— 560/-
1	1		U.D.C.	330— 560/-
1	1		L.D.C.	260— 400/-
4	4		Total of A. 1 (i)	0.75
			Sub-head—5 (1)—Asstt. to Local Bodies of Primary Edn. (Non Plan)	
90	90		Primary School Teachers	330— 560/- 210— 350/- 225— 308/-
90	90		Total of A. 5 (1)	97.54
			Sub-head—A. 6 (1)—Administration (Plan)	
1	1		Joint Director	1200—1600/-
1	1		Assistant	425— 700/-
1	1		Accountant	425— 700/-
1	1		Steno Gr. III	330—5600/-
1	1		U.D.C.	330— 560/-
1	1		U.D.C.	330— 560/-
1	2		Peon	196— 232/-
1	1		Chowkidar	196— 232/-
1	1		Driver	260— 350/-
10	10		Total of A. 6 (1)	2.00
			Sub-head—A. 6 (3) (3)—Educational Technology C.S.S.	
1	1		Assistant	425— 700/-
1	1		Store Keeper	260— 400/-
1	1		Grade IV	196— 232/-
1	1		Librarian	550— 900/-
1	1		Library Assistant	330— 560/-
1	1		Proof Reader	330— 560/-
1	1		Peon	196— 232/-
1	1		Chowkidar	196— 232/-
2	2		Lecturer	700—1300/-
3	3		U.D.C.	330— 560/-
3	3		L.D.C.	260— 400/-
5	5		Peon	196— 232/-
21	21		Total of A. 6 (3) (3)	0.10

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		277—Education	Budget Estimate	
1985-86	1986-87		1986—1987	
Sub-head—A. 6 (6)—Educational & Vocational Guidance (Plan)				
1	1	Vocational Guidance	900—1400/-	
1	1	Councillor Officer	700—1300/-	
1	1	Technical Assistant	425— 700/-	
1	1	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	
2	2	Peon	196— 232/-	
1	1	Driver	260— 350/-	
1	1	Lecturer	700—1300/-	
10	10	Total of A. 6 (6)		1.35
Sub-head A. 7 (2)—Assistant to Non-Govt. M/S (Non Plan)				
76	76	Headmaster	550— 700/-	
304	304	Teacher	440— 750/-	
76	76	Science & Mathematics Teacher	440— 750/-	250.30
76	76	Craft Teacher	260— 400/-	
76	76	Peon	196— 232/-	
76	76	Chowkidar	196— 232/-	
684	684	Total of A. 7 (2)		250.30
Sub-head—B. 2 (1)—Inspection				
1	1	D.E.O.	900—1400/-	0.30
1	1	Total of B. 2 (1)		0.30
Sub-head—B 4 (1)—Asst. to nonN Govt. H/S (Noo Plan)				
20	20	Headmaster	660—1200/-	
20	20	Asstt. Haetmaster	550— 900/-	
100	100	Teacher	440— 750/-	
20	20	Science & Mathematics Teacher	440— 750/-	
20	20	Teacher Councillor	440— 750/-	
20	20	L.D.C.	260— 400/-	199.30
20	20	Craft Teacher	260— 400/-	
20	20	Peon	196— 232/-	
20	20	Chowkidar	196— 232/-	
260	260	Total of B. 4 (1)		199.30

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		277—Education	Budget Estimate	
1985-86	1986-87		1986-1987	
Minor head—B. 2—Inspection Sub-head—B. 2 (1)—Inspection (Non Plan)				
OFFICER				
4	4	D.E.O.	900—1400/-	
4	4	Asstt. D.E.O.	650—1200/-	
ESTABLISHMENT				
4	4	Head Assistant	425— 700/-	
2	2	Statistician	425— 700/-	
11	11	U.D.C.	330— 560/-	9.73
10	10	L.D.C.	260— 400/-	
3	3	Driver	260— 350/-	
14	14	Grade IV	196— 232/-	
2	2	Duftry	200— 250/-	
54	54	Total of B. 2 (1)		9.73
Minor head—B. 3—Govt. Secondary School Sub-head—B. 3 (1)—Govt. High School (Non Plan)				
OFFICER				
13	13	Principal	1100—1600/-	
24	24	Headmaster	650—1200/-	49.20
13	13	Vice Principal	650—1200/-	
ESTABLISHMENT				
24	24	Asstt. Headmaster	550— 900/-	
224	224	Teacher	440— 750/-	
10	10	Science & Mathematics Teacher	400— 750/-	
10	10	Teacher Councillor	440— 750/-	
39	39	L.D.C.	260— 400/-	
16	16	Craft Teacher	260— 400/-	
2	2	Carpentry Teacher	260— 400/-	
12	12	Peon	196— 232/-	
12	12	Chowkidar	196— 232/-	
96	96	Teacher Lecturer	700—1300/-	
12	12	U.D.C.	330— 560/-	
12	12	Duftry	200— 250/-	
88	88	Grade IV	196— 232/-	
1	1	P.E. Master	260— 400/-	
3	3	Hindi Teacher	440— 750/-	
2	2	Vernacular Teacher	330— 560/-	
2	2	Lab. bearer	200— 250/-	
615	615	Total of B. 3 (1)		49.20

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		277—Education	Budget Estimate	
1985-86	1986-87		1986-1987	
Minor head—B. 8—Other Expenditure				
Sub-head—B. 8 (1)—Govt. Spl. School Model (Non Plan)				
ESTABLISHMENT				
1	1	Headmistress	550— 900/-	2.65
1	1	Asstt. Headmistress	500— 900/-	
5	6	Graduate Teacher	440— 750/-	
2	2	Under Graduate Teacher	330— 560/-	
1	1	L.D.C.	260— 400/-	
2	2	Grade IV ..	196— 232/-	
12	13	Total of B. 8 (1)	2.	2.65
Minor head—C—1—Adult Education				
Sub-head—C. 1 (1)—Admn. & Supervision (Non Plan)				
OFFICER				
1	1	Jt. Dir. of Adult Edn.	1200—1600/-	
1	1	Asstt. Director, Monitoring & Social Education	650—1200/-	
ESTABLISHMENT				
1	1	Assistant	425— 700/-	1.76
1	1	Statistical Asstt.	425— 700/-	
1	1	Steno Gr. III	330— 560/-	
1	1	Accountant	330— 560/-	
1	1	L.D.C.	260— 400/-	
1	1	Peon	196— 232/-	
1	1	Driver	260— 350/-	
9	9	Total of C. 1 (1)		1.70
Sub-head—C. 3 (3)—Promotion of Adult Literacy (Non Plan)				
ESTABLISHMENT				
4	4	C.A.E.O.	425— 700/-	0.33
2	2	Regular Teacher	260— 400/-	
6	6	Total of C. 1 (3)		0.33

## APPENDIX—A

STRENGTH		277—Education	Budget Estimate 1986—1987
1986-87	1986-87		
Minor head—C. 1—Adult Education			
Sub-head—C. 1 (4)—Rural Functional Literacy Project 6.S.S. (Non Plan)			
OFFICER			
2	2	Project Officer	550— 900/- 4.05
ESTABLISHMENT			
6	6	Supervisor	425— 700/-
2	2	L.D.C.	260— 400/-
2	2	Driver	260— 350/-
2	2	Peon	196— 232/-
14	14	Total of C. 1 (4)—C.S.S.	4.05
Minor head—C. 2—Adult Education			
Sub-head—C. 2 (1)—Promotion of Language & Literacy (Non Plan)			
OFFICER			
1	1	Asstt. Publication Officer	500— 900/- 0.70
ESTABLISHMENT			
		U.D.C.-cum-Proof Reader	330— 560/-
		L.D.C.-cum-Typist	260— 400/-
3	3	Total of C. 2 (1) (Non Plan)	0.70
Minor Head—C. 3—Social Education			
Sub-head—C. 3 (1)—State Administration (Non Plan)			
OFFICER			
1	1	Asstt. Director	700—1300/-
ESTABLISHMENT			
1	1	C.A.E.O.	425— 700/-
1	1	Head Assistant	425— 700/-
2	2	U.D.C.	330— 560/- 2.58
4	4	L.D.C.	260— 400/-
1	1	Driver	260— 350/-
5	5	Grade IV	196— 232/-
15	15	Total of C. 3 (1)	2.58
Sub-head—C. 3 (2)—Dist. Administration (Non Plan)			
OFFICER			
3	3	Dist. Adult Education Officer	650—1200/-
ESTABLISHMENT			
20	20	C.A.E.O.	425—700/-
3	3	U.D.C.	330—560/- 6.92
6	6	L.D.C.	260—400/-
5	5	Cinema Operator	260—400/-
3	3	Driver	260—400/-
10	10	Grade IV	196—232/-
47	47	Total of C. 3 (2)	6.92



H

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	277—Education	1986—1987
		Sub-Major head—C. Spl. Education	
		Minor Head—C. 4—Other Language Education	
		Sub-head—C. 4 (1)—Propagation of Hind (Non Plan)	
		OFFICER	
1	1	Hindi Propagation Officer	650—1200/-
		ESTABLISHMENT	
4	4	Asstt. H.P.O.	440— 750/-
1	1	Assistant	425— 700/-
1	1	U.D.C.	330— 560/-
5	5	L.D.C.	260— 400/-
1	1	Driver	260— 350/-
1	1	Language Lab. Tech.	425— 700/-
70	70	Hindi Teacher H/S	440— 750/-
295	295	M/S Hindi Teacher	330— 560/-
6	6	Grade IV	196— 232/-
385	385	Total of C. 4 (1)	69.78
		Sub-Major head—C. Special Education	
		Minor head—C. 4—Other Language Education	
		Sub-head—C. 4 (2)—Hindi Training Institute (Non Plan)	
		OFFICER	
1	1	Principal	1200—1600/-
1	1	Vice Principal	900—1400/-
3	3	Lecturer	700—1300/-
		ESTABLISHMENT	
1	1	Post Graduate Teacher	550— 900/-
1	1	Research Assistant	550— 900/-
4	4	Teacher	440— 750/-
1	1	Assistant	425— 700/-
1	1	Librarian	425— 700/-
2	2	U.D.C.	330— 560/-
2	2	L.D.C.	260— 400/-
1	1	Driver	260— 350/-
1	1	Librarian Attendent	225— 308/-
6	6	Grade IV	196— 232/-
1	1	Lab. Assistant	330— 560/-
26	26	Total of C. 4 (2)	5.28

## APPENDIX—A

(In lakhs fo Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	277—Education	1986—1987
		Minor head—E. 3—Government College	
		Sub-head—E. 3 (1) Govt. College (Non Plan)	
7	7	Principal	1200—1600/-
1	1	Vice Principal	900—1400/-
13	13	Profressor	900—1400/-
146	146	Lecturer	700—1300/-
12	12	Demonstrator	425— 800/-
1	1	Deputy Librarian	550— 900/-
1	1	Assistant	425— 700/-
14	14	U.D.C.	330— 560/-
			14.55
11	11	Lab. Assistant	330— 560/-
8	8	L.D.C.	260— 400/-
1	1	Driver	260— 350/-
11	11	Laboratory Attendent	210— 290/-
38	38	Grade IV	196— 232/-
264	264	Total of E. 3 (1)	14.55
		Minor head—F. 5—Polytechnics	
		Sub-head-F. 5 (1)—Polytechnics (Non Plan)	
		<b>OFFICER</b>	
1	1	Head of Department	900—1400/-
1	1	Principal	1200—1600/-
11	11	Lecturer	700—1300/-
1	1	Workshop Supdt	700—1300/-
		<b>ESTABLISHMENT</b>	
4	4	Lab. Tech./Demonstrator	425— 700/-
1	1	Sr. Draftman	425— 700/-
1	1	Foreman	425— 700/-
4	4	Workshop Instructor	425— 700/-
1	1	Accountant/Asstt.	425— 700/-
1	1	Superintendent	550— 900/-
1	1	Librarian	425— 700/-
1	1	U.D.C./Accountant	330— 560/-
1	1	Store Keeper	330— 560/-
3	3	L.D.C.	260— 400/-
1	1	Driver	260— 350/-
14	14	Grade IV	196— 232/-
1	1	Training Replacement Officer	900—1400/-
1	1	Physical Instructor	550— 900/-
1	1	Audeo Visual Aid Operator	425— 700/-
8	8	Cooks	196— 232/-
1	1	Druftry	200— 250/-
1	1	Assst. Librarian	330— 560/-
			6.60
60	60	Total of 5 (1)	6.60

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	277—Education	1986—1987
		Minor head—G. 1—Direction & Administration Sub-head—G. 1 (1)—Direction (Non Plan)	
		OFFICER	
2	2	Director (Youth Programme)	1200—1600/-
2	2	Dy. Director (Youth Programme)	900—1400/-
1	1	Supdt.	550— 900/-
		ESTABLISHMENT	
2	2	Assistant	425— 700/-
2	2	U.D.C.	330— 560/-
1	1	Steno Gr. III	330— 560/-
4	4	L.D.C.	260— 400/-
2	2	Driver	260— 400/-
1	1	Chowkidar	196— 232/-
3	3	Peon	196— 232/-
20	20	Total of G. 1 (1)	1.50
		Minor head—G. 2.—Physical Education Sub-head—G. 2 (1) —Physical Education (Non Plan)	
		OFFICER	
1	1	Physical Edn. Officer	6501—200/-
1	1	Coach Grade I	550— 900/-
1	1	Sr. Field Asstt.	600— 900/-
1	1	Sr. Organiser N.P.F.P.	550— 900/-
		ESTABLISHMENT	
2	2	Organiser	440— 700/-
1	1	U.D.C.	330— 560/-
2	2	L.D.C.-cum-Typist	260— 400/-
3	3	Coach Grade III	330— 560/-
2	2	Dist. Organiser	425— 700/-
1	1	Driver	260— 400/-
3	3	Sport Helper	196— 232/-
1	1	Peon	196— 232/-
19	19	Physical Education Teacher (graduate)	440— 750/-
1	1	N.P.F.P.	425— 700/-
1	1	L.D.C.-cum-Storekeeper	260— 400/-
2	2	Chowkidar	196— 232/-
42	42	Total of G. 2 (1)	3.20

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		252—Sectt. Genl. Services	Budget Estimate	
1985-86	1986-87		1986-87	
		Minor head—G. 3—Youth Welfare Scheme Sub-head—G. 3 (1)—National Cadet Corps	(Non Plan)	
		ESTABLISHMENT		
2	2	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	1.72
1	1	Peon	196— 232/-	
2	2	Laskaer	196— 232/-	
1	1	Chowkidar	196— 232/-	
1	1	Sweeper	196— 232/-	
10	10	Total of G. 3 (1)		1.72
		Minor head—G. 3—Youth Welfare Scheme Sub-head—G. 3 (2)—Scouts & Guides		
		OFFICER		
1	1	Youth Welfare Organiser	650—1200/-	
2	2	State Organiser	550— 900/-	
		ESTABLISHMENT		
6	6	Organiser	425— 700/-	2.90
4	4	Asstt. Organiser	330— 560/-	
1	1	Assistant	425— 700/-	
2	2	U.D.C.	330— 560/-	
3	3	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
3	3	Grade IV	196— 232/-	
23	23	Total of G. 3 (1)2		2.90
		Minor head—G. 4—Sports & Games Sub-head—G. 4 (1)—Sports & Games		
		OFFICER		
1	1	Chief Coach	650—1200/-	
1	1	Coach Gr. I	550— 900/-	
		ESTABLISHMENT		
3	3	Coach II	440— 750/-	3.17
6	6	Coach III	330— 560/-	
2	2	L.D.C./Store Keeper	260— 400/-	
1	1	U.D.C.	330— 560/-	
1	1	Driver	260— 400/-	
1	1	Chowkidar	196— 232/-	
1	1	Peon	196— 232/-	
17	17	Total of G. 4 (1)		3.17

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	277—Education	1986—1987
Minor head—H. 1—Direction & Administration			
Sub-head H. 1 (1)—Direction (Non Plan)			
OFFICER			
1	1	Director of Education	1500—1800/-
1	1	Jt. Director	1200—1600/-
2	2	Deputy Director	900—1400/-
1	1	F.A.O.	650—1200/-
4	4	Superintendent	550— 900/-
1	1	Public Relation/Liaison Officer	650—1200/-
1	1	Edn. Planning Officer	650—1200/-
2	2	Accountant	425— 700/-
14	14	Assistant	425— 700/-
14	14	U.D.C.	330— 560/-
7	7	L.D.C.	260— 400/-
1	1	Steno Gr. II	425— 700/-
1	1	Steno Gr. III	330— 560/-
4	4	Driver	260— 350/-
11	11	Peon	196— 232/-
1	1	Chowkidar	196— 232/-
66	66	Total of H. 1 (1)	14.50
Minor head—H. 2—Research			
Sub-head—H. 2 (1)—Tribal Research Inst. (Non Plan)			
OFFICER			
1	1	Sr. Research Officer	700—1300/-
2	2	Research Officer	650—1200/-
1	1	D.R.O.	650—1200/-
ESTABLISHMENT			
5	5	Research Investigator	425— 700/-
1	1	Translator	425— 700/-
1	1	Assistant	425— 700/-
1	2	L.D.C.	260— 400/-
1	1	Driver	260— 350/-
6	6	Grade IV	196— 232/-
19	20	Total of H. 2 (1)	4.05

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	277—Education	1985—1986	
Sub-head—G. 3 (5)—Youth Adventure Centre (Non Plan)				
1	1	Youth Officer	650—1200/-	
2	1	Youth Adventure Organiser	550— 900/-	
2	2	Asstt. Youth Adventure Organiser	440— 750/-	
1	1	Helper	210— 270/-	
1	1	Store Keeper	260— 400/-	
1	1	Peon	196— 232/-	0.52
1	1	Chowkidar	196— 232/-	
1	1	U.D.C.	330— 560/-	
1	1	L.D.C.	260— 400/-	
2	2	Driver	260— 350/-	
13	12	Total of G. 3 (5)	0.52	
278—Arts & Culture				
Sub-head—1 (1)—Administration (Non Plan)				
1	1	Deputy Director of Arts & Culture	900—1400/-	
1	1	Assistant	425— 700/-	
1	1	Accountant	425— 700/-	
1	1	U.D.C.	330— 560/-	1.22
1	1	L.D.C.	260— 400/-	
2	2	Grade IV	196— 232/-	
7	7	Total of 1 (1)	1.22	
278—Arts & Culture				
Minor head—2—Fine Arts Education				
Sub-head—2 (1)—Institute of Music & Fine Arts (Non Plan)				
OFFICER				
1	1	Principal	550— 900/-	
ESTABLISHMENT				
1	1	Senior Instructor	440— 750/-	
4	4	Music Instructor	260— 400/-	
2	2	Dance Instructor	260— 400/-	1.49
2	2	Drama Instructor	260— 400/-	
1	1	Codifier	425— 700/-	
1	1	Grade IV	196— 232/-	
12	12	Total of 2 (1)	1.49	
Sub-head—3 (2)—Improvement of Vanapa Hall ( ) Non Plan				
1	1	Peon	196— 232/-	
1	1	Mali	196— 232/-	0.15
1	1	Night Guard	210— 270/-	
3	3	Total of 3 (2)	0.15	

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	278—Arts & Culture	1985—1986	
		Minor head—5—Archieve & Museum		
		Sub-head—5 (1)—Museum & Arts Galleries (Non Plan)		
		OFFICER		
1	1	Curator	650—1200/-	
		ESTABLISHMENT		
1	1	Tech. Assistant	425— 700/-	
1	1	Museum Assistant	260— 400/-	
1	1	L.D.C.	260— 400/-	1.90
2	2	Peon	196— 232/-	
1	1	Guide Lecturer	425— 700/-	
1	1	Taxidermist	425— 700/-	
1	1	Photographer-cum-Darkroom Asstt.	330— 560/-	
1	1	U.D.C.	330— 560/-	
1	1	Assistant-cum-Cashier	425— 700/-	
1	1	Driver	260— 350/-	
11	11	Total of 5 (1)		1.90
		Minor head—5—Archieve & Museum		
		Sub-head—5 (2)—Archieve Unit (Non Plan)		
		OFFICER		
1	1	Archivist	650—1200/-	
		ESTABLISHMENT		
1	1	Supdt. of Archivist	550— 900/-	
1	1	Asstt. Supdt. of Archivist	425— 700/-	
1	1	Chemist II	425— 700/-	
1	1	U.D.C.	330— 560/-	
1	1	L.D.C.	260— 400/-	1.65
1	1	Store Keeper	260— 400/-	
1	1	Binder/Repairer	260— 400/-	
1	1	Record Attendent	210— 270/-	
1	1	Grade IV	195— 232/-	
1	1	Record Lifter	196— 232/-	
1	1	Chowkidar	196— 232/-	
12	12	Total of 5 (2)		1.65
		Sub-head—5 (3)—Archeology (Non Plan)		
		OFFICER		
1	1	Archeologist	650—1200/-	
		ESTABLISHMENT		
1	1	Research Investigator	425— 700/-	
1	1	L.D.C.	260— 400/-	0.60
1	1	Grade IV	196— 232/-	
4	4	Total of 5 (3)		0.60

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		278—Arts & Culture	Budget Estimate	
1985-86	1986-87		1985—1986	
		Minor head—6—Libraries		
		Sub-head—6 (1)—State Libraries (Non Plan)		
		OFFICER		
1	1	State Librarian	650—1200/-	
		ESTABLISHMENT		
1	1	Lib. Assistant	330— 560/-	
1	1	Counter Attendant	260— 350/-	1.50
1	2	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
	2	Grade IV	196— 232/-	
7	8	Total of 6 (1)		1.50
		Minor head—6—Libraries		
		Sun-head—6 (2)—District Libraries (Non Plan)		
		ESTABLISHMENT		
2	2	District Librarian	425— 700/-	
1	2	L.D.C.	260— 400/-	1.98
1	2	Counter Attendant	260— 400/-	
1	2	Chowkidar	196— 232/-	
5	8	Total of 6 (2)		1.98
		Sub-head—6 (3)—Sub-divisional Libraries (Non Plan)		
		ESTABLISHMENT		
3	3	Librarian	425— 700/-	
3	3	L.D.C.	260— 400/-	
1	1	Lib. Attendant	210— 290/-	1.30
2	2	Counter Attendant	260— 350/-	
7	7	Grade IV	196— 232/-	
16	16	Total of 6 (3)		1.30
		Minor head—8—Other Expenditure		
		Sub-head—8 (1)—Dist. Gazetteer (Non Plan)		
		OFFICER		
1	1	Special Officer	650—1200/-	
		ESTABLISHMENT		
1	1	U.D.C.	330— 560/-	
1	1	L.D.C.	260— 400/-	0.94
1	1	Peon	196— 232/-	
4	4	Total of 8 (1)		0.94



## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	280—Medical	1986—1987
		Minor head : A. 1—Direction & Admn.	
		Sub-head : A. 1 (1)—Direction (Non Plan)	
1	1	D.H.S.	1500—1800/-
1	1	Jt. D.H.S.	1200—1600/-
1	1	Dy. D.H.S.	900—1400/-
1	1	Dy. Director (N)	900—1400/-
1	1	F.A.O.	650—1200/-
1	1	A.D. (N)	700—1300/-
1	1	A.N.S.	650—1200/-
2	2	Superintendent	550— 900/-
12	12	Assistant	425— 700/-
7	7	U.D.C.	330— 560/-
7	7	L.D.C.	260— 400/-
1	1	Steno Gr. II	425— 700/-
1	1	Steno Gr. III	330— 560/-
1	1	Sr. Stat.	425— 800/-
3	3	Jr. Stat.	425— 700/-
1	1	Driver	260— 350/-
13	13	Grade IV	196— 232/-
2	2	Duftry	200— 250/-
57	57	Total of A. 1 (1)	11.70
		Sub-head A 1 (2)—Administration (Non Plan)	
1	1	Dy. D.H.S.	900—1400/-
3	3	C.S.	900—1400/-
2	2	SDM & HO	700—1300/-
2	2	P.H. Sister	455— 700/-
3	3	Head Asstt.	425— 700/-
5	5	U.D.C.	330— 560/-
5	5	Cashier	330— 560/-
1	1	Accountant	330— 560/-
13	13	L.D.C.	260— 400/-
2	2	Typist	260— 400/-
1	1	SK/LDC	260— 400/-
1	1	Driver	260— 350/-
8	8	Grade IV	196— 232/-
47	47	Total of A. 1 (2) (1)	9.28

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		280—Medical	Budget Estimate	
1985-86	1986-87		1986—1987	
		Minor head—A 1—Direction & Admn. Sub-head A—2 (1)—Hospital (Non Plan)		
3	3	Physicians	900—1400/-	
3	3	Gynaecologist	900—1400/-	
2	2	ENT Specialist	900—1400/-	
3	3	Gen. Surgeon	900—1400/-	
2	2	Eye Specialist	900—1400/-	
2	2	Radiologist	900—1400/-	
2	2	Pathologist	900—1400/-	
3	3	Anaesthetist	900—1400/-	
3	3	SDM & HO	700—1300/-	
22	22	AS (I)	650—1200/-	
4	4	Dental Surgeon	650—1200/-	
2	2	AS (II)	425— 800/-	
1	1	Medl. R. Officer	650— 960/-	
2	2	Matron	700— 900/-	
4	4	Asst. Matron	550— 700/-	
2	2	Sister Tutor	550— 700/-	
24	24	Sister	455— 700/-	
1	1	P.H. Nurse	455— 700/-	
1	1	Linen Keeper	425— 640/-	
105	105	Staff Nurses	425— 640/-	
9	9	A.N.M.	260— 350/-	
3	3	Head Pharmacist	425— 700/-	81.39
14	14	Pharmacist	330— 560/-	
4	4	Radiographer	330— 560/-	
4	4	X-ray Tech.	380—640/-	
7	7	Lab. Tech.	380— 640/-	
1	1	EKG. Tech.	330— 560/-	
1	1	CSSD Tech.	330— 560/-	
10	10	Generator Operator	330— 560/-	
1	1	Medl. R. Tech.	380— 640/-	
1	1	Tel. Operator	260— 400/-	
1	1	Occupuncturist	330— 560/-	
1	1	Jr. Stat	425— 700/-	
1	1	Head Assistant	425— 700/-	
2	2	Accountant	330— 560/-	
1	1	Cashier	330— 560/-	
4	4	U.D.C.	330— 56/-	
2	2	SK/UDC	330— 560/-	
4	4	LDC/Typist	260— 400/-	
1	1	TBH Visitor	330— 560/-	
1	1	Steno Gr. III	330— 560/-	
5	5	Driver	260— 350/-	
4	4	Lab. Asst.	260— 350/-	
4	4	Lab. Attendant	200— 250/-	
13	13	F.A.	196— 232/-	
45	45	Sweeper	196— 232/-	
81	81	Grade IV	196— 232/-	
416	416	Total of A—2 (1)		81.39

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	280—Medical	1986—1987
		Minor head—A 1—Direction & Admn.	
		Sub-head—A. 2 (2)—Dispensary (Non Plan)	
21	21	AS (I)	650—1200/-
5	5	AS (II)	425— 800/-
50	50	Pharmacist	330— 560/-
33	33	Staff Nurse	425— 640/-
45	45	A. N. M.	260— 350/-
2	2	DAI	196— 232/-
9	9	Driver	260— 350/-
8	8	F. A.	196— 232/-
2	2	Ward Boy	196— 232/-
104	104	IV Grade	196— 232/-
7	7	Lab. Tech..	380— 640/-
286	286	Total of A. 2 (2)	47.28
		Sub-head—A. 2 (3)—P.H. Centre (Non Plan)	
1	1	Surgeon	900—1400/-
1	1	Paediatrician	900—1400/-
1	1	Gynaecologist	900—1400/-
1	1	Anaesthetist	900—1400/-
16	16	AS (I)	650—1200/-
17	17	Pharmacist	330— 560/-
32	32	Staff Nurse	425— 640/-
13	13	Health Supervisor	425— 640/-
228	228	H/W (Male & Female)	260— 350/-
62	62	A. N. M.	260— 350/-
4	4	Lab. Tech.	380— 640/-
8	8	Driver	260— 350/-
2	2	F. A.	196— 232/-
213	213	IV Grade	196— 232/-
599	599	Total of A. 2 (3)	89.40
		Sub-head—A. 2. (4)—Bank (Non Plan)	
1	1	Blood Bank Officer	650—1200/-
3	3	Staff Nurse	425— 640/-
2	2	Lab. Tech.	380— 640/-
1	1	IV Grade	196— 232/-
7	7	Total of A. 2 (4)	1.50

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	280—Medical	1986—1987	
		Minor head—A—1—Direction & Admn. Sub-head A. 2 (5)—Group Centre (Non Plan)		
11	11	AS (I)	650—1200/-	
29	29	Staff Nurse	425— 640/-	
57	57	Pharmacist	330— 560/-	
53	53	Health Assistant	260— 350/-	46.50
55	55	A.N.M.	260— 350/-	
2	2	Driver	260— 350/-	
75	75	IV Grade	196— 232/-	
282	282	Total of A. 2 (5)		46.50
		Sub-head—A. 3 (1)—Nursing School (Non Plan)		
1	1	Principal Tutor	700—1300/-	
1	1	Nursing Tutor	550— 900/-	
1	1	PHN Tutor	550— 900/-	
1	1	Warden	425— 640/-	
1	1	Assistant	425— 700/-	1.75
1	1	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
1	1	IV Grade	196— 232/-	
8	8	Total of A. 3 (1)		1.75
		Sub-head—A. 8 (1)—School Health (Non Plan)		
1	1	Asst. Director (School Health)	900—1400/-	0.40
1	1	Total of A. 8 (1)		0.40
		Sub-head—A. 9 (1)—Medical Store Depot (Plan)		
1	1	U.D.C.	330— 560/-	0.50
1	1	Total of A. 9 (1)		0.50
		281—Family Welfare		
		Sub-head A. 4 (1) Maternity & Child Welfare (Non Plan)		
5	5	Pharmacist	330— 560/-	
3	3	L.H.V.	330— 560/-	
24	24	A.N.M.	260— 350/-	
7	7	Dai	196— 232/-	6.86
6	6	IV Grade	196— 232/-	
45	45	Total of A. 4 (1)		6.86

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	282—P.H.Sanitation & Water Supply	1986—1987
282—P.H. Sanitation & Water Supply			
Minor head : A—2 (1)—Epidemic Disease (Non Plan)			
Sub-head—A 2 (1) (1)—Salary			
2		A S (I)	650—1200/-
3	3	P.M.A.	380— 640/-
2	2	Jr. Stat.	425— 700/-
1	1	Computer	330— 560/-
1	1	L.D.C.	260— 400/-
5	5	R.H.I (H/S)	425— 640/-
36	36	H.W. (Vac)	260— 350/-
2	2	M.L.O.	260— 350/-
3	3	Driver	260— 350/-
10	10	IV Grade	196—232/-
65	65	Total of A. 2 (1)	10.23
A. 2 (3) Leprosy Control Programme			
A. 2 (3) (1) Salary			
1	1	Z.L.O.	700— 1300/-
3	3	N.M.S.	380—640/-
27	27	H/S (PMW/ULW)	425— 640/-
2	2	U.D.C.	330— 560/-
1	1	L.D.C.	260— 400/-
1	1	Health Educator	380— 640/-
1	1	Phy. Techn.	380— 640/-
1	1	Lab. Techn.	380— 640/-
4	4	Staff Nurse	425— 640/-
2	2	Driver	260— 350/-
5	5	Sweeper	196— 232/-
4	4	Ward Boy	196— 232/-
3	3	IV Grade	196— 232/-
1	1	M.O.	650—1200/-
1	1	Jr. Statistician	425— 700/-
57	57	Total of A. 2 (3)	11.66
A. 2 (4) V.D. Clinic (Non Plan)			
A. 2 (4) (1) Salary			
4	4	A.S. (I)	650—1200/-
3	3	Staff Nurse	425— 640/-
2	2	L.D.C.	260— 400/-
3	3	Sweeper	196— 232/-
12	12	Total of A. 2 (4)	2.25

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		282—PHS & WS.	Budget Estimate	
1985-86	1986-87		1986-1987	
Minor head A. 2 (5) T.B. Control (Non Plan)				
Sub-head A. 2 (5) (1) Salary				
6	6	A.S. (1)	650—1200/-	
2	2	Sister	455— 700/-	
1	1	T.B. Health Visitor	330— 560/-	
1	1	Treat. Organiser	330— 560/-	
18	18	Staff Nurse	425— 640/-	
2	2	Pharmacist	330— 560/-	
3	3	Lab. Tech.	380— 640/-	
1	1	X-ray Tech.	380— 640/-	
2	2	H/S (BCG. Tech.	425— 640/-	
12	12	BCG Tech.	260— 350/-	
1	1	L.D.C.	260— 400/-	14.69
1	1	Driver	260— 350/-	
1	1	Lab. Tech. Atnt.	200— 250/-	
1	1	X ray Atnt.	196— 232/-	
6	6	F.A.	196— 232/-	
4	4	Sweeper	196— 232/-	
19	19	IV Grade	196— 232/-	
81	81	Total of A. 2 (5) (1)		14.69
Sub-head A. 2 (6) (1) Salary				
1	1	A.D. (EPI)	700—1300/-	
3	3	Dist. Supervisor	380— 640/-	
1	1	L.D.C.	260— 400/-	1.15
1	1	Vaccinator	210— 270/-	
1	1	Vac. Attendant	200— 250/-	
7	7	Total of A. 2 (6)		1.15
Minor head A. 2 (8)—Prevention of Visual & Impairment of Blindness (NP)				
Sub-head A. 2 (8) (1) Salary				
1	1	Ophth. Surgeon	900—1400/-	3.64
17	17	Ophth. Asstt.	380— 640/-	
18	18	Total of A. 2 (8)		3.64
Minor head A. 5 (1)—Drug Control (Non Plan)				
Sub-head—A. 5 (1) (1)— Salary				
1	1	Drug Inspector	650—1200/-	
1	1	Assistant	425— 700/-	0.70
1	1	Peon	196— 232/-	
3	3	Total of A. 2 (8)		0.70

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	282—PHS & W.S.	1986—1987	
		Minor head—A—8 (1)—Health Education Bureau (Non Plan)		
		Sub-head—A. 8 (1) (1)—Salary		
1	1	H.E.O.	650—1200/-	
1	1	L.D.C.	260— 400/-	
3	3	Projectionist	260— 400/-	1.57
1	1	Artist-cum-Photographer	330— 560/-	
1	1	IV Grade	196— 232/-	
3	3	Health Educator	380— 640/-	
10	10	Total of A. 8 (1)		1.57
		Sub-head—A. 10 (1) (1) —Salary		
1	1	Public Analyst	900—1400/-	
1	1	D.L.O.	700—1300/-	
1	1	Jr. Sc. Officer	425— 700/-	
2	2	Food Inspector	425— 700/-	
4	4	Lab. Tech.	380— 640/-	2.65
1	1	LDC-cum-Typist	260— 400/-	
2	2	Lab. Attendant	200— 250/-	
1	1	IV Grade	196— 232/-	
13	13	Total of A. 10 (1)		2.65

## APPENDIX A

(In lakhs of Rupees)

STRENGTH		284—Urban Development	Budget Estimate	
1985-86	1986-87		1985-1987	
Minor head—A—1 Town & Regional Planning (Non Plan)				
Sub-head—A 1 (1)—Town & Regional Planning				
OFFICER				
1	1	Town Planner	900—1400/-	
2	2	Asstt. Town Planner	650—1200/-	
ESTABLISHMENT				
1	1	Planning Assistant	425— 700/-	
1	1	Research Asstt.	425— 700/-	
1	1	U.D.C.	330— 560/-	
2	2	Draftman I	425— 700/-	4.65
1	1	Draftman II	380— 640/-	
2	2	Surveyor	260— 350/-	
2	2	Tracer	260— 350/-	
2	2	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
1	1	SA.	260— 350/-	
4	4	IV Grade	196— 232/-	
21	21	Total of A—1 Town & Regional Planning		4.65
Sub-head : A—3 (1) Town Admn. & Planning (Non Plan)				
OFFICER				
1	1	Development Engineer	650—1200/-	
ESTABLISHMENT				
1	1	Junior Engineer	425— 700/-	
1	1	Progress Asstt.	425— 700/-	
2	2	L.D.C.	260— 400/-	
5	5	T/S.A.	330— 560/-	4.34
5	5	Driver (Heavy)	260— 400/-	
3	3	Handyman	196— 232/-	
8	8	Chainman	196— 232/-	
2	2	Peon	196— 232/-	
1	1	Chowkider	196— 232/-	
29	29	Total of A—3 (1)		4.34



## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		285—Information & Publicity	Budget Estimate	
1985-86	1986-87		1986-1987	
Minor head—1—Direction & Administration				
Sub-head—1 (1)—Direction (Non Plan)				
OFFICER				
1	1	Director	1200—1600/-	
1	1	Joint Director	900—1400/-	
3	3	Deputy Director	900—1400/-	
1	1	Sr. P.I.O.	650—1200/-	
1	1	Sr. Editor	650—1200/-	
1	1	Sr. Inf. Officer	650—1200/-	
ESTABLISHMENT				
1	1	Superintendent	550— 900/-	
5	5	Script Writer	500— 900/-	
2	2	Assistant	425— 700/-	
1	1	Accountant	425— 700/-	
1	1	Artist	425— 700/-	
1	1	Librarian	425— 700/-	
1	1	Translator	425— 700/-	8.98
1	1	Journalist	425— 700/-	
1	1	Photographer	425— 700/-	
5	5	S.D.I.P.R.O.	425— 700/-	
5	5	U.D.C.	330— 560/-	
1	1	Sashier	330— 560/-	
1	1	Steno Gr. II	330— 560/-	
7	7	L.D.C.	260— 400/-	
8	8	Operator-cum-Info. I/A	260— 400/-	
6	6	Driver	260— 400/-	
6	6	Information Asst.	260— 400/-	
1	1	Dark Room Asst.	210— 270/-	
23	23	Grade IV	196— 232/-	
85	85	Total of 1 (1)		8.98
Minor head—1—Direction & Admn.				
Sub-head—1 (2)—Administration				
OFFICER				
3	3	P.R.O.	500— 900/-	
ESTABLISHMENT				
1	1	R.W.E.	380— 640/-	
3	3	U.D.C.	330— 560/-	
2	2	Cashier	330— 560/-	
4	4	L.D.C.	260— 400/-	
14	14	Cinema Operator	260— 400/-	10.33
3	3	Driver	260— 350/-	
2	2	Cleaner	200— 250/-	
9	9	Grade IV	196— 232/-	
41	41	Total of 1 (2)		10.33

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	285—Information & Publicity	1985—1986	
		Minor head—3—Information Centre		
		Sub-head—3— (1)—Information Centre (Non Plan)		
		OFFICER		
2	2	Script Writer	500— 900/-	
1	1	Information Officer	500— 900/-	
3	3	R.W.E.	380— 640/-	
3	3	P.W.E.	425— 700/-	2.27
1	1	Receptionist	425— 700/-	
1	1	L.D.C.	260— 400/-	
3	3	Grade IV	196— 232/-	
2	2	Driver	260— 350/-	
5	5	Cinema Operator	260— 400/-	
1	1	Generator Operator	200— 250/-	
22	22	Total of 3 (1) Plan		2.27
		Sub-head—4 (1)—Press Information (Plan)		
1	1	Asst. P.I.O	324— 800/-	0.18
		339—Tourism		
		Minor head—4—Tourism & Accomodation		
		Sub-head—4 (1)—Tourism & Rest House (Non Plan)		
		ESTABLISHMENT		
1	1	Peon	196— 232/-	
1	1	Chowkidar	196— 232/-	1.00
1	1	Cook	196— 232/-	
1	1	Mali	196— 232/-	
4	4	Total of 4 (1) (Non Plan)		1.00
		Minor head—7—Field Publicity		
		Sub-head—7—Mobile Unit Non Plan		
3	3	Cinema Operator	240— 400/-	
3	3	Driver	260— 350/-	2.00
3	3	Jugali	196— 232/-	
9	9	Total of 7 (1)	Non Plan	2.00
		Minor head—10—Photo Services		
		Sub-head 10 (1)—Photo Services		
1	1	Recorder	330— 480/-	0.20
1	1	Total of 10 (1)		0.20

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	287—Labour P& Employment	1985—1986	
		Minor head A. 1—General Labour Welfare		
		Sub-head—A 1. (1)—Administration (Aizawl and Lunglei)		
		OFFICER		
1	1	Labour Officer	700—1400/-	
1	1	Inspector of Factories	700—1400/-	
2	2	Junior Labour Officer	550— 900/-	
		ESTABLISHMENT		
2	2	U.D.C.	330— 560/-	0.83
3	3	L.D.C.	260— 400/-	
6	6	IV Grade	196— 232/-	
15	15	Total of A. 1 (2) Non Plan (Aizawl)		0.83
		Minor head—B. 2—Employment Exchange		
		Sub-head—B. 2 (1)—Employment Exchange, Aizawl/Lunglei/Saiha/ Champhai/Chawngte.		
		OFFICER		
3	3	Employment Officer	659—1200/-	
6	6	Assistant Employment Officer	425— 800/-	
		ESTABLISHMENT		
3	3	Statistical Assistant	425— 700/-	
1	1	Head Assistant	425— 700/-	
5	5	U.D.C.	330— 560/-	6.40
14	14	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
13	13	Grade IV	196— 232/-	
46	46	Total of B. 2 (1) Aizawl/LL/SHA/CPI/Chawngte		6.40
		Minor head—A. 1 (1)—General Labour Welfare		
		Sub-head Direction Non Plan		
		OFFICER		
1	1	Director	1200—1600/-	
1	1	Assistant Labour commissioner	900—1550/-	
1	1	Assistant Director	650—1200/-	
1	1	Employment Officer	650—1200/-	
1	1	Superintendent	550— 900/-	
1	1	Junior Apptentice Adviser	425— 700/-	
2	2	Technical Assistant	425— 700/-	
2	2	Assistant	425— 700/-	
1	1	Steno Grapher	330— 560/-	3.68
3	3	U.D.C.	330— 560/-	
3	3	L.D.C.	260— 400/-	
3	3	Driver	260— 350/-	
5	5	IV Grade	196— 232/-	
25	25	Total of A. 1 (1)—Direction		3.68

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		287—Labour & Employment	Budget Estimate	
1985-86	1986-87		1985—1986	
		Minor hed B. 4—Training & Crafts Supervisors Sub-head—B. 4 (1)—I.T.I. Non Plan		
		OFFICER		
1	1	Principal	650—1200/-	
1	1	Vice Principal	440— 700/-	
		ESTABLISHMENT		
1	1	Language Instructor	425— 700/-	
1	1	Supervisor	425— 800/-	
1	1	Instructor (Electronic)	380— 640/-	
2	2	Electrician Instructor	380— 640/-	
		ESTABLISHMENT		
1	1	Supervisor	425— 800/-	
1	1	Instructor (Electronic)	380— 640/-	
2	2	Electrician Instructor	380— 854/-	
2	2	Wireman Instructor	380— 640/-	6.10
2	2	Mechanic (M.V.)Instructor	380— 649/-	
2	2	Instructor Fitter	380— 640/-	
1	1	Welder Instructor	380— 640/-	
1	1	Instructor (Confectionery & Bakery)	380— 640/-	
1	2	L.D.C.	260— 400/-	
1	1	Driver	260— 350/-	
1	1	Workshop Attendance	220— 250/-	
1	1	Store Keeper	260— 400/-	
6	6	Grade IV	196— 232/-	
1	1	U.D.C.	330— 560/-	
1	1	Instructor drawing 6	425— 700/-	
1	1	Senography Instructor	425— 700/-	
1	1	Cutting & Tailoring Instructor	380— 640/-	
1	1	Carpenter Instructor	380— 640/-	
1	1	Diesel Operator	260— 400/-	
1	1	Instructor Workshop Calculation	425— 800/-	
33	33	Total of B. 4 (1)		6.10

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-85	1986-87	288.—Social Security & Welfare	1986—1987	
		Minor head—D (1)—Direction & Admn. Sub-head—D—1 (1)—Direction Non Plan		
		<b>OFFICER</b>		
1	1	Director	1200—1600/-	
1	1	Dy. Dyrector	900—1400/-	
2	2	Asstt. Director	650—1200/-	
1	1	Superintendent	550— 900/-	
		<b>ESTABLISHMENT</b>		
1	1	Assistant	425— 700/-	
3	3	U.D.C.	330— 560/-	
1	1	Steno Gr. II	425— 700/-	
1	1	Accountant	425— 700/-	
1	1	Cinema Oeperator	260— 400/-	8.00
3	3	L.D.C.	260— 400/-	
2	2	Diriver	260— 400/-	
8	8	Grade IV	196— 232/-	
11	25	Total of D. 1 (1)		8.00
		<b>D. Social Welfare</b>		
		D. 1 (2)—District Administration I.C.D.S. Cell-C.S.S.		
1	1	Programme Officer	650—1200/-	
1	1	Statistical Asstt.	425— 700/-	
1	1	Head Assistant	425— 700/-	
1	1	U.D.C.	330— 560/-	
1	1	L.D.C.	260— 400/-	
1	1	Nutritionist	550— 900/-	
1	1	Pre-School Instructor	550— 900/-	
1	1	Health Instructor	550— 900/-	
1	1	Social Welfare Teacher	550— 900/-	
1	1	Accountant	425— 700/-	
1	1	Typist . .	260— 400/-	
10	11	Total of D. 1 (2)		0.01
		<b>D. 1—Direction &amp; Administration</b>		
		D. 1 (2)—Dist. Administration		
		<b>OFFICER</b>		
4	4	D.,S.W.O.	550— 900/-	
		<b>ESTABLISHMENT</b>		
4	4	U.D.C.	330— 560/-	6.00
8	8	L.D.C.	260— 400/-	
4	4	Driver	260— 350/-	
12	12	IV Grade	196— 232/-	
32	32	Total of D. 1 (2)		6.00

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		288—Social Welfare & Security	Budget Estimate	
1985-86	1986-87		1986-87	
Minor head D—3—Edn. & Welfare of Handicapped (NP) Sub-head—D—3 (1)—Education & Welfare of handicapped.				
1	1	Sr. Instructor	380—	560/-
2	2	Jr. Instructor	330—	560/-
3	3	Grade IV	196—	232/-
6	6	TOTAL OF D.3 (1) Non Plan		1.20
Minor head—D. 3—Edn. & Welfare of Handicapped (Non Plan) Sub-head—D. 3 (2)—Try-cum Production Centre Non Plan				
4	8	Instructress	330—	560/-
2	4	Grade IV	196—	232/-
6	12	Total of 3 (2)—Non Plan		1.10
Minor head—D. 3. Edn. & Welfare of Handicapped (NP) Sub-head—D. 3 (3)—Hoster for Handicapped (NP)				
2	2	Cook	196—	232/-
2	2	Grade	196—	232/-
4	4	Total of D. 3 (3)		0.70
Minor head—D. 3—Edn. & Welfare of handicapped Sub-head—D. 3 (4)—Residential Inst. for Deaf/Dumb. N.P.				
1	1	Principal	650—	1200/-
4	4	Teacher	550—	900/-
1	1	L.D.C./Typist	260—	400/-
1	1	U.D.C./Accountant	330—	560/-
1	1	Warden	330—	560/-
4	4	IV Grade	196—	232/-
12	12	Total of D. 3 (4)		0.61
Minor head—D. 4—Women's Welfare Sub-head—D. 4 (3)—Supression of Immotal Traffic in women & Girls (Reception) (Plan)				
—	1	Superintendent	650—	1200/-
—	1	Case Worker	550—	900/-
—	2	Craft Instructress	330—	560/-
—	1	L.D.C.	260—	400/-
—	2	Grade IV	196—	232/-
—	2	Attendant	196—	232/-
—	1	Cook	196—	232/-
—	10	Total of D. 4 (3)		1.05

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985—86	1986—87	288—Social & Security Welfare.	1986—87	
		Minor head—D.5—Family & Child Welfare		
		Sub—head—D.5(2)—Admn. (Non Plan) ICDS.		
15	15	C.D.P.O.	550—	900/-
55	55	Supervisor	425—	700/-
19	19	Stats. Asstt.	425—	700/-
6	6	Medical Officer	650—	1200/-
12	12	P.H.N.	425—	640/-
9	9	U.D.C.	330—	560/-
21	21	L.D.C.	260—	400/-
15	15	Driver	260—	350/-
29	29	Grade IV	196—	232/-
24	24	A.N.M.	260—	350/-
205	205	Total of D. 5 (2)	10.00	
		Minor head—D. 5—Family & Child Welfare		
		Sub-head—D. 5 (4)—Nutrition (N.P)		
1	1	Special Officer (Nut)	550—	900/-
2	2	Assistant	425—	700/-
1	1	Cinema Operator	260—	400/-
3	3	Driver	260—	350/-
1	1	IV Grade	196—	232/-
1	1	Handyman	196—	232/-
1	1	Chowkidar IV Grade)	196—	232/-
10	10	Total of D. 5 (4)	2.00	
		Minor head—D—5—Family & Child Welfare		
		Sub-head—D. 5 (5)—Correctional Services (Plan)		
—	2	Superintendent	650—	1200/-
—	2	Case Worker	550—	900/-
—	2	Educational Instructor	425—	700/-
—	1	U.D.C.	330—	560/-
—	4	Instructor	330—	560/-
—	1	Warden	330—	560/-
—	2	Vocational Instructor	330—	560/-
—	4	L.D.C./Typist	260—	400/-
—	1	Driver	260—	350/-
—	1	Assistant	425—	700/-
—	2	Grade IV	196—	232/-
—	2	IV Grade	196—	232/-
—	4	Grade IV	196—	232/-
—	1	Grade IV	196—	232/-
28		Total of D. 5 (5)	3.50	

## APPENDIX - A

(In lakhs of Rupees)

STRENGTH		288—Social Welfare & Security	Budget Estimate	
1985-86	1986-87		1985-1986	
		Minor head—D. 5—Family & Child Welfare		
		Sub-head-D. 5 (6)—Prevention Services (Plan)		
—	1	Care Taker	550—	900/-
—	5	Sr. Instructor	330—	560/-
—	1	L.D.C.	260—	400/-
—	1	Grade IV	196—	232/-
—	1	Sweeper	196—	232/-
—	1	Watchman	196—	232/-
—	10	Total of D. 5 (6)		0.82



## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	298—Cooperation	1986—1987
		Minor head— 1—Direction (Non Plan)	
		Sub-head—1 (1)—Direction	
		OFFICER	
1	1	Registrar, Coop- Societies	1200—1600/-
1	1	Deputy Registrar	700—1300/-
3	3	Assistant Registrar	650—1200/-
1	1	Superintendent	550— 900/-
		ESTABLISHMENT	
7	7	Sr. Inspector coop.	425— 700/-
6	6	Assistant	245— 700/-
1	1	Stenographer Gr. II	425— 700/-
1	1	Accountnant	425— 700/-
1	1	Stenographer Gr. III	330— 560/-
5	5	U.D.C.	330— 560/-
8	8	L.D.C.	260— 400/-
4	4	Driver	260— 350/-
1	1	Duftry	200— 250/-
1	1	Chowkidar	196— 232/-
1	1	Sweeper	196— 232/-
7	7	Peon	196— 232/-
49	49	Total of 1 (1) (Non Plan)	10.00
		Sub-head—1 (2)—Administration (Non Plan)	
		OFFICER	
3	3	Assistant Registrar	650—1200/-
		ESTABLISHMENT	
8	8	Senior Inspector, Coop:	425— 800/-
4	4	Head Assistant	425— 700/-
30	30	Junior Inspector Coop:	380— 640/-
6	6	U.D.C.	330— 560/-
11	11	L.D.C.	260— 350/-
3	3	Driver	260— 350/-
7	7	Process Server	200— 250/-
4	4	Duftry	200— 250/-
36	36	Peon	196— 232/-
4	4	Chowkidar	196— 232/-
4	4	Sweeper	196.. 232/-
120	120	Total of 1 (2) (Non Plan)	21.42

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		299—Special & Backward Areas (NEC)	Budget Estimate	
1985-86	1986-87		1986-87	
Minor head : C. 4—Animal Husbandry				
Sub-head : C—4 (1)—Regional Crossbred Cattle Breeding Farm /NEC/PLAN				
1	1	Project Officer	700—1300/-	
1	1	Vety. Asstt. Surgeon	550— 900/-	
1	1	Junior Manager	425— 800/-	
1	1	Head Assistant	425— 700/-	
6	6	Rider Cowboy	260— 430/-	
		6 Rider Cowboy		2.92
1	1	Vety. Field Asstt.	260— 430/-	
1	1	Operator/Mechanic	260— 400/-	
1	1	Electrician	260— 400/-	
1	1	Driver (Heavy)	260— 400/-	
1	1	Driver (light )	260— 350/-	
1	1	LDC/Typist	260— 400/-	
3	3	IV Grade	196— 232/-	
19	19	Total of C. 4 (1)		2.92

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	304—Other General Economic Services	1985-86	
		Minor head—5—Direction & Administration		
		Sub-head 5 (1)—Direction		
		OFFICER		
—	1	Director	1500—1800/-	
1	2	Dy. Director of Stats.	900—1400/-	
1	1	Jt. Director of Stats.	1200—1600/-	
2	2	Research Officer	650—1200/-	
2	2	Statistical Officer	550—900/-	
—	1	Administrative Officer	650—1200/-	
		ESTABLISHMENT		
1	1	Superintendent	550—900/-	
4	4	Inspector of Stats.	425—900/-	
—	1	Steno Gr. II	425—700/-	
7	7	Sub-Inspector of Stats.	425—700/-	
—	2	Statician	425—800/-	
2	2	Computer	330—560/-	
1	1	Draftman-cum-Artist	425—700/-	
3	3	A countant/Assistant	425—700/-	
6	6	Primary Investigator	330—560/-	
1	1	Supervisor	330—560/-	
4	4	U.D.C.	330—560/-	13.37
2	2	L.D.C.	260—400/-	
2	2	Field Assistan/	260—400/-	
2	2	Operator	260—400/-	
3	3	Driver	260—350/-	
1	1	Duftry	200—250/-	
1	7	Peon	196—232/-	
1	1	Chowkidar	196—232/-	
51	59	Total of 5 (1)—Non Plan		13.37
		Minor head—5—5 Direction & Administration		
		Sub-head—5 (2)—Administration (Non Plan)		
		OFFICER		
4	4	Research Officer	650—1200/-	
3	3	Dist. Stats. Officer	550—900/-	
		ESTABLISHMENT		
3	3	Inspector of Stats	425—800/-	
3	3	Accountant-cum-Cashier	330—560/-	
3	3	Computer	330—560/-	
6	7	Primary Investigator	330—560/-	7.82
15	15	Field Assistant	260—400/-	
3	3	U.D.C.	330—560/-	
6	6	L.D.C.	260—400/-	
6	9	Grade IV	196—232/-	
3	3	Driver	260—400/-	
55	59	Total of 5 (2)		7.82

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	304—Other General Economic Services	1985-86
		Minor head—5—National Sample Survey Sub-head 5 (4)—National Sample Survey (Non Plan)	
		OFFICER	
1	1	Asstt. Director	700—1300/-
2	2	Stats. Officer	550— 900/-
		ESTABLISHMENT	
8	8	Sub-Inspector of Stats.	425— 700/-
24	24	Primary Investigation	330— 560/-
2	2	Computer	330— 560/-
1	1	U.D.C.	330— 560/-
1	1	L.D.C.	260— 400/-
1	1	Driver	260— 350/-
1	1	Duftry	250— 200/-
1	1	Grade IV	196— 232/-
42	42	Total of 5 (4) C.S.S.	2.50
		Minor head—7—Weight & Measures Sub-head—7 (1)—Regulation of Weights & Measures (NP)	
		OFFICER	
1	1	Dy. Controller of Weights & Measures	900—1400/-
1	1	Asstt. Cotroller of Weight & Measures	650—1200/-
		ESTABLISHMENT	
10	10	Inspector	425— 800/-
1	1	Head Assistant	425— 700/-
2	3	U.D.C.	330— 560/-
5	8	L.D.C.	260— 400/-
2	3	Driver	260— 350/-
10	10	Manual Assistant	200— 250/-
2	5	Peon	196— 232/-
3	8	Chowkidar	196— 232/-
—	1	Duftry	200— 250/-
37	51	Total of 7 (1)—Administration	6.10
		Minor head—9—Registration of Trades & Societies Sub-head—9— (1)—Registration of Trades & Societies	
1	1	U.D.C.	330— 560/-
1	1	L.D.C.	260— 400/-
1	1	Peon	196— 232/-
3	3	Total of 9 (1)—Non Plan	0.53

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	305—Agriculture	1985-86
Sub-head : 1 (1)—Direction (Non Plan)			
1	1	Director	1500—1800/-
1	1	Jt. Director	1200—1600/-
4	4	Dy. Director	900—1400/-
1	1	Horti. Dev. Officer	700—1300/-
1	1	Agronomist	700—1300/-
1	1	Agri. Information Officer	700—1300/-
1	1	Plan Protection Officer	700—1300/-
1	1	A.P.P.O.	650—1200/-
1	1	Fin. & Accounts Officer	650—1200/-
1	1	Statistician	650—1200/-
2	2	Superintendent	550— 900/-
1	1	A.A.I.O.	550— 900/-
5	5	Assistant	425— 700/-
1	1	Accountant	425— 700/-
1	1	Artist	425— 700/-
9	9	U.D.C.	330— 560/-
2	2	Steno Gr. III	330— 560/-
6	6	L.D.C.	260— 400/-
4	4	Driver	260— 350/-
1	1	Duftry	200— 250/-
13	13	IV Grade	196— 232/-
58	58	Total of 1 (1)—Non Plan	14.61

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		305—Agriculture	Budget Estimate	
1985-86	1986-87		1986-87	
Sub-head : 1 (2)—Administration (NP)				
—	1	Dy. Director (S'S)	900—1400/-	
1	1	Project Officer	900—1400/-	
4	4	D.A.O.	700—1300/-	
6	6	J.P.O.	650—1200/-	
1	1	Asstt. Horticulturist	650—1200/-	
9	9	S.D.A.O.	650—1200/-	
1	1	S.D.A.E.	650—1200/-	
—	9	Subject matter Specialist	650—1200/-	
—	1	Spices Dev. Officer	650—1200/-	
—	1	Soil Con. Engineer	650—1200/-	
—	1	Section Officer-cum-Sill	650—1200/-	116.50
—	1	Analysis	650—1200/-	
—	1	A.P.D.O.	650—1200/-	
—	1	Horti-Census Office r	650—1200/-	
—	2	Asst. Soil Survey/SC Officer	650—1200/-	
69	65	AI/FS/AMI/PPi/AEO/FN/Progress Assistant	550— 900/-	
—	10	Census Inspector	550— 900/-	
—	4	Technical Asstt (SS & SC)	550— 900/-	
4	5	Draftman	425— 700/-	
—	19	Junior Engineer	425— 700/-	
5	5	Head Assistant	425— 700/-	
1	1	Accountant	425— 600/-	
—	2	Jr. Statistician	425— 700/-	
1	1	Mechanic Gr. I	380— 640/-	
1	1	P.P. Mechanic	380— 640/-	
1	4	Mechanic Gr. II	330— 560/-	
19	18	AAI/FA	330— 560/-	
—	1	Steno Gr. III	330— 560/-	
34	37	Acct./U.D.C.	330— 560/-	
46	47	L.D.C.	260— 400/-	
44	42	AD/PPFM/ID	260— 400/-	
100	100	G.S.	260— 400/-	
13	13	Store Keeper	260— 400/-	
—	2	Observer for Silt Analyst	260— 400/-	
—	1	Tracer	260— 400/-	
—	1	Cinema Operator	260— 400/-	
7	3	Bull Dozer Driver	260— 400/-	
17	17	Tractor Operator	260— 400/-	
1	1	Asst. Mechanic	260— 400/-	
23	24	Driver	260— 400/-	
6	6	Power Tiller Operator	260— 400/-	
17	17	A.T.O.	210— 270/-	
—	1	Duftry	200— 250/-	
6	3	B.D. Handyman	196— 232/-	
115	124	IV Grade	196— 232/-	
6	3	Handyman	196— 232/-	
558	618	Total of 1 (2)—Administration (NP)		116.50

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		305—Agriculture	Budget Estimate	
1985-86	1986-87		1986-87	
Minor head : 2—Land Reform				
Sub-head : 2 (1)—Land Reclamation (NP)				
4	—	Dozer Operator	260— 400/-	0.50
4	—	Total of 2 (1)		0.50
Minor head : 4—Multi. & Distribution of Seed (NP)				
Sub-head—4 (1)—Distribution of Seed				
1	1	Asst. Farm Supdt.	650—1200/-	
1	1	U.D.C.	330— 560/-	
2	2	L.D.C.	260— 400/-	
6	6	Filed Man	260— 400/-	
6	5	Dozer Operator	260— 440/-	2.80
4	4	P.T.O.	260— 350/-	
5	5	P.P.O.	260— 350/-	
—	4	Buldozer Driver	260— 400/-	
1	1	Asstt. D.O.	210— 270/-	
25	29	Total of 4 (1)		2.80
Sub-head : 4 (2)—Sheed Farm (NP)				
4	5	Farm Manager	500— 900/-	
1	2	Field Asstt.	330— 560/-	
3	3	LDC/Store K3eeper	260— 400/-	1.75
4	3	Field Man	260— 400/-	
5	7	Chowkidar	196— 232/-	
5	7	Mali/Peon	196— 232/-	
22	27	Total of 4 (2)		1.75
Minor head—6—Manures & Fertilizers				
Sub-head : 6 (3)—Soil Testing (NP)				
1	1	Asstt. Soil Chemist	650—1200/-	
3	3	Analytical Asstt.	500— 900/-	
1	1	Lab. Attendant	330— 560/-	
1	1	Stono Grade III	330— 560/-	
1	1	Project Operator	260— 400/-	2.21
2	2	Lab. Assistant	260— 350/-	
1	1	Driver for Mobile Van	260— 400/-	
1	1	Lab. Attendant	200— 250/-	
1	1	Peon	196— 232/-	
12	12	Total of 6 (3)—NP		2.21

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH		305—Agriculture	Budget Estimate	
1985-86	1986-87		1986-87	
Minor head: 9—Commercial Crops				
Sub-head—9 (1)—Sugarcane & Other commercial crops (NP)				
1	1	P.D.I.	500— 900/-	0.17
1	1	A.A.I.	330— 560/-	
2	2	Total of 9 (1)		0.17
Minor head: 11—Extension & Farmers Training				
Sub-head: 11 (1)—Integrated Training Centre (NP)				
1	1	Principal	900—1400/-	2.75
2	2	Instructor	650—1200/-	
1	1	Instructor A.H. & Vety.	650—1200/-	
1	1	Farm Supervisor	500— 900/-	
2	2	U.D.C.-cum-Acctt.	330— 56— /-	
2	2	L.D.C.-cum-Typist	260— 400/-	
1	1	Field Assistant (Vety)	260— 400/-	
1	1	Carpenter	260— 400/-	
2	2	Driver	260— 400/-	
3	3	Peon	196— 232/-	
1	1	Poultry Attndt.	196— 232/-	
—	1	Chowkidar	196— 232/-	
17	18	Total of 11 (1)		2.75
Minor head: 14—Agricultural Research				
Sub-head : 14 (2)—KVK in Mizoram (ICAR) CSS				
—	1	Training Organiser	1100—1600/-	
—	4	Training Associate	700—1300/-	
—	4	Training Assistant	550— 900/-	
—	1	Office supdt-cum-Acctt.	425— 700/-	
—	1	U.D.C.	330— 560/-	
—	1	Typist-cum-Clerk	260— 400/-	
—	1	Fieldman (crop Science)	260— 400/-	
—	1	Fildman (Animal Science)	260— 400/-	
—	1	Driver	260— 350/-	
—	1	Mali/Gardener	200— 250/-	
—	1	Animal Attendant	196— 232/-	
—	1	Cook	196— 232/-	
—	2	Chowkidar	196— 232/-	
—	22	Total of 14 (2)		



## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	305—Agriculture	1986-87
		Minor head: 19—Horticulture	
		Sub-head: 19 (1)—Veg. & Fruit Dev. (NP)	
	1	Asst. Horticulturist	650—1200/-
	1	Asstt. Horticulturist-cum-Farm Manager	650—1200/-
	1	Horti. Assistant	550— 900/-
1	1	Horti. Field Asstt.	330— 560/-
—	1	L.D.C.-cum-Typist	260— 400/-
1	1	A.A.I.	330— 560/-
—	1	P.T.O.	260— 350/-
1	1	Asst. Operator-c-m--Mech.	260— 350/-
—	1	Peon	196— 232/-
3	8	Total of 19 (1)—Veg. & Fruit Dev.	0.52
		Sub-head : 1 (4)—Soil Survey (CSS)	
—	1	Soil Survey Officer	700—1300/-
—	1	Asst. Soil Survey Officer	650—1200/-
—	1	Analytical Asst.	500— 900/-
—	4	Sr. Soil Surveyor	500— 900/-
—	2	Draftment	425— 700/-
—	1	U.D.C.-cum-Accountant	330— 560/-
—	4	Field Assistant	330— 560/-
—	2	L.D.C.-cum-Typist	260— 400/-
—	1	Lab. Asstt.	330— 560/-
—	1	Tracer	260— 350/-
—	5	Driver	260— 350/-
—	1	Lab. Attendant	200— 250/-
—	4	Khalasis	196— 232/-
—	2	Peon	196— 232/-
—	30	Total of 1 (4)	

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Bud-et Estimte
1985-86	1986-87	306—Minor Irrigation	1986—87
		Sub-head: 4 (1)—Lift Irrigation (NP)	
1	1	Excutive Engineer	1100—1600/-
2	2	Sub-Divisional Officer	650—1200/-
1	1	D.A.	550— 800/-
1	1	D.H.A.	425— 700/-
7	7	Junior Engineer	425— 700/-
1	1	A.D.A.	425— 700/-
1	1	Draftmaen	380— 640/-
5	5	Surveyor	330— 560/-
4	4	U.D.C./S.H.A.	330— 560/-
7	7	L.D.C.	260— 400/-
1	1	Tracer	260— 350/-
3	3	Driver	260— 350/-
1	1	Duftry	200— 250/-
5	5	Peon	196— 232/-
3	3	Chowkidar	196— 232/-
1	1	Blue Printer	196— 232/-
1	1	Sweeper	196— 232/-
3	3	Section Assistant	260— 350/-
3	3	S.A.	260— 350/-
6	6	Gauge Reader	200— 250/-
57	57	Total of 4 (1)—Lift Irrigation	8.84
		Sub-head: 1 (2)—Administration (Plan)	
1	1	Superintending Engineer	1500—2000/-
3	3	Executive Engineer	1100—1600/-
3	3	Assistant Engineer	650—1200/-
5	5	Sub-Divisional Officer	650—1200/-
2	2	SDO (TC)/A.E.	650—1200/-
21	21	J.E. (Civil)	425— 700/-
4	4	J.E. (Mech)	425— 700/-
3	3	Head Assistant	425— 700/-
3	3	Divnl. Accountant	425— 700/-
3	3	Asstt. Divnl. Acctt.	425— 700/-
4	4	Draft man II	380—6400/-
1	1	Steno Gr. II	330— 560/-
13	13	U.D.C.	330— 560/-
8	8	Surveyor	330— 560/-
1	1	Divnl. Mechanic	330— 560/-
4	4	Tracer	260— 350/-
12	12	S.A.	260— 350/-
3	3	Blue Printer	260— 350/-
24	24	L.D.C.	260— 400/-
9	9	Driver	260— 350/-
2	2	Asstt. Mechanic	260— 350/-
16	16	Pump Operator	260— 350/-
3	3	Duftry	200— 250/-
4	4	Guage Reader	200— 250/-
17	17	Peon	196— 232/-
3	3	WSweeper	106— 232/-
8	8	Chowkidar	196— 232/-
16	16	Pump Chowkidar	196— 232/-
196	196	Total of 1 (2)—Administration	1.00

## APPENDIX—A

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	312—Fisheries	1986-87	
		Minor head—1—Direction Sub-head—1 (1)—Direction (NP)		
		OFFICER		
—	1	Jt. Director	1200—1600/-	
1	1	Dy. Director	900—1400/-	
1	1	Supdt. Fisheries	650—1200/-	
—	1	Superintendent	550—900 /-	
		ESTABLISHMENT		
1	1	Fishery Officer	425— 800/-	
1	1	Jr. Engineer	425— 700/-	
2	4	Assistant	425— 600/-	2.52
1	1	Accountant	425— 700/-	
1	4	U.D.C.	330— 650/-	
1	5	L.D.C./Typist	260— 400/-	
1	1	Steno Gr. III	330— 560/-	
1	3	Driver	260— 350/-	
1	1	Projector Operator	260— 350/-	
2	4	Grade IV	196— 232/-	
14	29	Total of 1 (1)		2.52
		Minor head—1—Direction & Admn. D. 1. (2)—Administration (NP)		
		OFFICER		
3	3	Superintendent of Fisheries	650—1200/-	
		ESTABLISHMENT		
7	14	Fisheries Officer	425— 800/-	
9	17	Asstt. Fisheries Officer	330— 560/-	
28	34	Fishery Demonstrator	260— 400/-	
1	1	Accountant	330— 560/-	
3	6	U.D.C.	330— 560/-	
6	9	L.D.C.	260— 400/-	10.50
4	5	Driver	260— 400/-	
7	7	Grade I ✓	196— 232/-	
6	14	Fisherman	196— 232/-	
7	11	Chowkidar	196— 232/-	
2	2	Power Pump COperator	260— 350/-	
83	123	Total of 1 (2)		10.50

## APPENDIX 'A'

( In lakhs of Rupees )

STRENGTH			Budget Estimate.
1985-86	1986-87	307-Soil & Water Conservation.	1986-87
		1 (1) - Direction Non Plan.	
1	1	Joint Director	1200-1600/-
1	1	Planning Officer,	900-1400/-
1	1	Finance Account Officer	650-1200/-
1	1	Superintendent	550- 900/-
1	1	Superintendent of Accounts	425- 800/-
5	5	Assistant/Accountant	425- 700/-
6	6	U.D.C.	330- 560/-
5	5	L.D.C.	260- 400/-
1	1	Steno Grade III	330- 560/-
3	3	Jeep Driver	260- 350/-
1	1	Cinema Operater	260- 400/-
5	5	Peon	196- 232/-
1	1	Chowkidar	196- 232/-
1	1	Dufty	200- 250/-
1	1	Sweeper	196- 232/-
34	34	TOTAL OF 1 (1) - Direction ( Non-Plan )	9.00
		1 (2) - Administration ( Non-Plan )	
3	3	D.S.C.O.	900-1400/-
7	7	A.S.C.O.	650-1200/-
3	3	Head Assistant	424- 700/-
10	10	UDC/Accountant/Account Assistant.	330- 560/-
18	18	L.D.C.	260- 400/-
2	2	Survey Assistant	500- 900/-
1	1	Carto Assistant	500- 900/-
17	17	S.C. Ranger	425- 800/-
1	1	Foreman Mechanic	425- 700/-
4	4	Junior Engineer	425- 700/-
6	6	Surveyor	330- 560/-
1	1	Draftman	330- 560/-
16	16	S.C. Demonstrator ( Sr )	330- 560/-
53	53	S.C. Demonstrator ( Jr )	260- 400/-
1	1	Bulldozer Operator	260- 400/-
2	2	Tractor Operator	260- 400/-
5	5	Tractor Driver	260- 400/-
3	3	Truck Driver	260- 400/-
8	8	Jeep Driver	260-350/-
2	2	Truck Handyman	210-290/-
3	3	Trucktor Handyman	210-290/-
4	4	Asst. Trucktor Operator	210-290/-
2	2	Bulldozer Handyman	210-290/-
9	9	S.C. Field Worker	200-250/-
22	29	S.C. Field	196-232/-
11	11	Peon	196-232/-
2	2	Rubber Tapper	200-250/-
1	1	Rubber Budder	200-250/-
6	6	Chowkidar	196-232/-
6	6	Dak Runner	196-232/-
3	3	Sweeper	196-232/-
3	3	Peon-cum-Chowkidar	196-232/-
242	242	TOTAL OF 1(2)-Administration- (Non-Plan)	50.00

## APPENDIX 'A'

( In lakhs of Rupees )

STRENGTH		307—Soil & Water Conservation.	Budget Estimate.	
1985—86	1986—87		4	5
—	1	1 (1)—Direction Plan.		
—	1	Director	1500—1800/-	
—	1	Administrator	650—1200/-	
—	1	Superintendent	550— 900/-	
—	2	Assistant	425— 700/-	
—	3	U.D.C.	330— 560/-	
—	4	L.D.C.	260— 400/-	
—	1	Steno Grade III	330— 560/-	
—	2	Driver	260— 350/-	
—	8	Peon	196— 232/-	
—	1	Sweeper	196— 232/-	
—	1	Steno Grade II	425— 700/-	5.50
—	1	Accounts Assistant	330— 560/-	
—	1	Foreman	500— 900/-	
—	1	Jr Engineer	425— 700/-	
—	4	Soil Surveyor	500— 900/-	
—	1	Assistant Engine	650—1200/-	
—	1	Artist	425— 700/-	
—	1	Research Offie	650—1200/-	
—	1	Statistician	425— 800/-	
—	2	Jr. StaAs	425— 700/-	
—	1	Field	260— 400/-	
	39	TOTAL OF 1 (1)—Direction		5.50
		1 (2)—Administration		
—	1	D.S.C.O.	900—1400/-	
—	4	A.S.C.O.	900—1400/-	
—	1	Head Assistant	425— 700/-	
—	4	U.D.C.	330— 560/-	
—	1	Accountant	330— 560/-	
—	6	L.D.C.	260— 400/-	
—	6	S.C. Ranger	500— 900/-	
—	5	Surveyor	330— 560/-	
—	8	S.C.D. ( Sr )	330— 560/-	7.30
—	14	S.C.D. ( Jr )	260— 350/-	
—	1	Truck Driver	260— 400/-	
—	1	Truck Handyman	196— 232/-	
—	4	Driver (Jeep)	260— 350/-	
—	3	Rubber Budder	200— 250/-	
—	2	Rubber Tapper	200— 250/-	
—	16	S.C.F.W.	200— 250/-	
—	4	Peon	196— 232/-	
—	2	Chowkidar	196— 232/-	
—	2	Jr. Engineer	425— 700/-	
—	86	TOTAL OF 1 (2)—Admn. Plan		7.30

## APPENDIX - A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	310-ANIMAL HUSBANDRY	1986-87

## Sub-head-1 (1)-Direction (NON PLAN)

1	1	Director	1500-1800/-	
1	2	Joint Director	1200-1500/-	
3	5	Dy. Director	900-1400/-	
1	1	Special Officer (Planning)	700-1300/-	
1	1	Finance & Account Officer	650-1200/-	
1	1	Assistant Engineer	650-1200/-	
2	2	Superintendent	550-900/-	
1	1	Accountant	425-700/-	
60	10	Assistant	425-700/-	
1	1	Cashier	425-700/-	
2	2	Junior Engineer	425-700/-	
1	1	Artist	330-560/-	
1	1	Steno Gr. III	330-650/-	
1	1	Section Assit. (Trained)	330-650/-	
2	13	U.D.C./Accountant	330-560/-	
1	21	L.D.C./Typist	260-400/-	
1	1	Tracer	260-400/-	
6	8	Driver (Light)	260-350/-	
3	3	Duffry	200-250/-	8-00
1	1	Handyman	196-232/-	
13	16	Grade IV	196-232/-	
1	1	Principal	900-1400/-	
2	2	Instructor	650-1200/-	
1	1	Administrative Officer	650-1200/-	
1	1	Steno Gr. II	425-700/-	
1	1	Artist Gr. II	425-700/-	
1	1	Mechanic Gr. II	380-560/-	
1	1	Junior Demonstrator	330-560/-	
—	1	Bull Dozer Operator	330-560/-	
—	1	Operator	260-400/-	

129	173	Total of 1(2) Direction	8-00
-----	-----	-------------------------	------

## Sub-head. 1(2)-Administration (Non)-Plan

3	6	Divisional Officer	900-1400/-	
3	3	Dist. A.H. & Vety Officer	700-1300/-	
9	11	Sub-Divisional A.H. & Vety Officer	650-1200/-	
3	5	Head Assistant	425-700/-	
3	5	Head Assitant	425-700/-	
3	4	Poultry Inspector	425-800/-	
14	19	U.D.C. Accountant	330-560/-	
7	10	Supervisor Vety Field Asst.	330-560/-	
19	24	L.D.C./Typist	260-400/-	
8	11	Driver	260-350/-	
42	52	Grade IV	196-232/-	13-17
3	5	Junior Engineer Gr. II	330-640	
3	5	Section Asst. (trained)	330-560/-	
3	3	Section Asst. (Untrained)	260-400/-	

120	158	TOTAL OE 1 (2)-ADMINISTRATION	NON PLAN	13-17
-----	-----	-------------------------------	----------	-------

## APPENDIX— 'A'

In lakhs of Rupees

STRENGTH		310—ANIMAL HUSBANDRY	Budget estimate 1986—87
1985— 1986	1986— 1987		

## Sub-head 3(1)—HOSPITAL &amp; DISPENSARIES (NONPLAN)

1	1	Disease Investigation Officer	900-1400	
1	1	Assistant Disease Investigation Officer	650-1200	
2	3	Veterinary Surgeon	650-1200/-	
22	26	Veterinary Assistant Surgeon	550- 900/-	
2	2	Laboratory Assistant	330- 560/-	34.05
5	10	Supervisor Vety Field Asst.	330- 560/-	
115	115	Veterinary Field Asst.	260- 430/-	
1	1	Store Keeper	260- 430/-	
13	13	Driver (Light)	260- 350/-	
141	143	Grade IV	196- 232/-	
2	3	Head Assistant	425- 700/-	
2	3	Veterinary Supdt.	900-1400/-	
2	3	Radiologist	650-1200/-	
3	6	UDC/Accountant	330- 560/-	
6	9	LCD/Typist	260- 400/-	

317	339	TOTAL OF 3 (1)—HOSPITAL AND DISPENSARY (NON PLAN)	34.05
-----	-----	---	-------

## Sub-Head : 5 (1)—INFORMATION AND STATISTICS (NON PLAN)

1	1	Assistant Information and Statistical Officer	650-1200/-	
2	2	U.D.C./Accountant	330- 560/-	
2	2	Computer	330- 560/-	
3	3	L.D.C./Typist	260- 400/-	
1	1	Operator/Mechanic	260- 400/-	1.15
2	2	Driver (Light)	260- 400/-	
4	4	Grade IV	196- 232/-	
1	1	Information Officer	700-1300/-	
1	1	Research Officer	650-1200/-	
1	1	Assistant Research Officer	550- 900/-	
1	1	Head Assistant	425- 700/-	
1	1	Statistician	425- 700/-	

20	20	TOTAL OF 5 (1)—INFORMATION & STATISTICS (NON PLAN)	1.15
----	----	--	------

## APPENDIX-A

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	310-ANIMAL HUSBANDRY	1985-86
		Sub head : 6 (1) CATTLE DEVELOPMENT	(NON PLAN)
1	1	Key Village Officer	650-1200/-
8	1	Veterinary Asst. Surgeon	550- 900/-
4	5	Manager	550- 900/-
2	3	Junior Extension Officer	425- 800/-
4	4	Junior Farm Manager	425- 800/-
3	3	Asst. Farm Manager	330- 560/-
4	6	Supervisor Vety Field Asst.	330- 560/-
1	1	U.D.C./Accountant	330- 560/-
15	15	Veterinary Field Assistant	260- 430/-
1	1	L.D.C./Typist	260- 400/-
1	1	Driver (Light)	260- 350/-
32	38	Grade IV	196- 232/-
1	1	Laboratory Assistant	330- 560/-
1	1	UDC/Accountant	330- 560/-
1	1	Asst. Farm Manager	330- 560/-
1	1	Junior Manager	330- 560/-
2	3	Farm Assistant	260- 430/-
1	1	Plant Operator	260- 400/-
3	4	L.D.C./Typist	260- 400/-
1	1	Driver (Heavy)	260- 400/-
1	1	Handyman	196- 232/-
81	93	<b>TOTAL OF 6 (1) CATTLE DEVELOPMENT</b>	<b>7.73</b>
		Sub-head. 7 (1) Poultry Development	
1	1	Poultry Inspector	550- 900/-
3	4	Manager	550- 900/-
5	7	Junior Farm Manager	425- 800/-
1	1	Junior Sexer	330- 560/-
8	10	Asstt. Farm Manager	330- 560/-
12	13	Farm Assistant	260- 430/-
4	6	L.D.C./Typist	860- 400/-
2	2	Driver (Heavy)	260- 400/-
2	2	Handyman	196- 232/-
24	32	Grade IV	196- 232/-
1	1	Head Assistant	425- 700/-
1	1	U.D.C./Accountant	330- 560/-
64	80	<b>TOTAL OF 7 (1)-POULTRY DEV. (NON PLAN)</b>	<b>5.70</b>
		Sub-head 9 (1) PIGGERY DEVELOPMENT (NON PLAN)	
1	1	General Manager	700-1300/-
7	8	Manager	550- 900/-
1	1	U.D.C./Accountant	330- 560/-
1	2	Junior Manager	425- 800/-
2	3	Asst. Farm Manager	330-560/-
1	1	Senior Stockman	330-560/-
6	8	Farm Assistant	260-400/-
4	4	L.D.C./Tpist	260-400/-
1	1	Operator/Mechanic	260-400/-
3	3	Driver	260-400/-
2	2	Handyman	196-232/-
16	18	Grade IV	196-232/-
45	52	<b>TOTAL OF 9(1)-PIGGERY DEVELOPMENT (NON PLAN)</b>	<b>4.74</b>



## APPENDIX 'A'

In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	310-ANIMAL HUSBANDRY	1985-86
		Sub-head : 11(1)-FEED & FODDER DEV. (NON-PLAN)	
1	1	Physiological chemist	700-1300/-
2	3	Fodder Dev. Officer /P. O.	650-1200/-
1	1	Junior Manager	425- 800/-
1	2	Fodder Supervisor	330- 560/-
2	3	UDO/Accountant	330- 560/-
1	1	Operator Mechanic	260- 400/-
2	2	Farm Assistant	260- 430/-
1	1	Electrician	260- 400/-
3	5	L.D.C./Typist	260- 400/-
2	2	Driver	260- 400/-
1	1	Handyman	196- 232/-
5	8	Grade IV	196- 231/-
1	1	Head Assistant	425- 700/-
1	1	Laboratory Assistant	330- 560/-
1	1	Mechanic Grade I I	380- 640/-
2	4	Fodder	260- 400/-
27	37	TOTAL OF 11 (1)-Feed & Fodder Development (non plan)	2.80
5	5	TOTAL OF 13 (2)-GOBAR GAS PLANT (PLAN)	
803	942	GRAND TOTAL 310-ANIMAL HUSBANDRY	91.14
		311-DAIRY & MILK SUPPLY	
		Sub-head-8 (1)-ADMINISTRATION (NON PLAN)	
1	1	Dairy Dev. Officer	700-1300/-
2	3	Asst. Dairy Dev. Officer	650-2200/-
1	1	Head Asistant	425- 700/-
3	6	UDC/Accountant	930- 560/-
2	3	Dairy Supervisor	330- 560/-
1	3	Plant Operator	330- 560/-
5	8	LDC/Typist	260- 400/-
1	1	Operator Mechanic	260- 400/-
6	7	Driver ( Heavy )	260- 400/-
2	2	Veterinary Field Assistant	260- 430/-
2	4	Milk Recorder	260- 430/-
5	5	Handyman	196- 232/-
10	15	Milk Deliveryman	196- 232/-
41	59	TOTAL OF 8 (1)-ADMINISTRATION (NON PLAN)	
844	1001	GRAND TOTAL OF 310-ANIMAL HUSBANDRY 311-DAIRY AND MILK SUPPLY	97.20

## APPENDIX 'A'

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	313-Forests	1985-86
		Suh-head-1 (1)-Direction	(Non-Plan)
1	1	Chief Conservator of Forest.	2500-2700/-
2	3	Conservator of Forest.	1800-2000/-
1	1	Planning Officer	1100-1600/-
1	1	Dy. Conservator of Forest.	1100-1600/-
1	1	Account Officer	650-1200/-
3	6	Superintendent	550- 900/-
-	1	A.C.F.	650-1200/-
-	1	Steno Gr. I	650-1200/-
-	1	Auditor	425- 700/-
1	4	Accountant	425- 700/-
8	14	Assisant	425- 700/-
12	24	U.D.C./Store Keeper	330- 560/-
7	25	L.D.C.	260- 400/-
1	1	Steno Grade II	425- 700/-
2	2	Internal Auditor	425- 70c/-
-	1	Care taker	260- 400/-
5	8	Driver	260- 350/-
7	22	Peon	196- 232/-
1	1	Chowkidar	196- 232/-
1	1	Duftry	200- 250/-
1	1	Sweeper	196- 232/-
-	3	Dak Runner	196- 232/-
55	124	TOTAL OF 1 (1)-Direction N.P.	9.80
		Sub-head-1 (2)-Administration	(Non Plan)
8	13	Principal/D.C.F.	900-1400/-
10	15	A.C.F./Hostel Superintendent	650-1200/-
8	13	Head Assistant	425- 700/-
8	13	Accountant	330- 560/-
19	33	U.D.C.	330- 560/-
33	49	L.D.C.	260- 400/-
8	9	Steno Grade III	330- 560/-
6	8	Surveyor	380- 600/-
6	8	Draftman	425- 700/-
10	16	Dy. Ranger/Instructor	330- 560/-
54	54	A.I./Forester I	260- 400/-
27	32	Ranger	425- 700/-
-	1	Mechanic Grade II	350- 500/-
36	56	Forester Grade II	260- 350/-
19	20	Driver	260- 350/-
-	2	Mechanic Grade III	260- 400/-
184	214	Forest Guard	200- 250/-
11	35	Chowkidar	196- 232/-
3	8	Sweeper	196- 232/-
6	16	Boatman	196- 232/-
16	55	Peon	196- 232/-
4	4	Office Peon	196- 232/-
8	8	Mali	196- 232/-
7	7	I B Chowkidar	196- 232/-
1	1	Chainman	196- 232/-
-	10	Mali	196- 232/-
-	14	Dak Runner	196- 232/-
492	714	TOTAL OF 1 (2)-Administration	63.0

## APPENDIX 'A'

(In lakhs of Rupees)

STRENGTH		313-Porests.	Budget Estimate	
1985-86	1986-87		1986-87	
		Sub-head-2 (1)-Statistical Cell	)Non Plan)	
—	1	D.F.O	900-1400/-	
2	3	A.C.F	650-1200/-	
1	2	Statistical Officer	650-1200/-	
—	1	Head Assistant	425- 700/-	
—	1	Accountant	330- 350/-	
1	3	Forests Ranger	425- 600/-	
2	2	Statistical Asstt.	425- 600/-	1.27
1	1	Publicity Asstt.	425- 500/-	
2	2	Research Officer	650-1200/-	
1	1	Ranger	425- 700/-	
1	4	Forest Grade II	260- 350/-	
1	2	U. D. C.	330- 560/-	
1	3	L. D. C.	260- 400/-	
3	3	Cinema Operator	260- 350/-	
1	5	Grade IV	196- 232/-	
17	34	TOTAL OF 2(1)-Non Plan		1.27

		Sub-head-3(1)-Education & Training	Non Plan	
1	1	Principal	900- 1400/-	
1	1	Hostel Superintendent	650- 1200/-	
1	1	Instructor	425- 700/-	
3	3	Asstt. Instructor	425- 700/-	
2	4	Driver	250- 350/-	
4	2	L. D. C.	260- 400/-	
2	4	Cook	196- 232/-	
1	1	Ranger	425- 800/-	
1	1	Store Keeper	260- 400/-	
1	1	Cinema Operator	260- 400/-	3.60
1	1	PT Instructor	260- 400/-	
1	1	Conductor	196- 232/-	
4	4	Peon	196- 232/-	
1	1	Handyman	196- 232/-	
1	1	Chowkidar	196- 232/-	
1	1	Sweeper	196- 232/-	
1	1	Cook	196- 232/-	
—	1	Head Assistant	425- 700/-	
—	2	Lab. Assistant	260- 400/-	
—	1	Instructor	260- 400/-	
—	1	Dak Runer	196- 232/-	
—	2	U.D.C.	330- 560/-	
27	36	TOTAL OF 3 (1)		3.60

## APPENDIX 'A'

In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	343-FORESTS.	1985-86
		Sub-head-4 (1)-W.P.O.	(Non Plan)
1	1	W.P.O.	900-1400/-
2	3	A.C.F.	650-1200/-
1	1	Statistical Asstt.	425- 700/-
8	16	Renger	425- 700/-
1	4	Surveyor	380- 600/-
1	1	Accountant	330- 560/-
2	2	U.D.C.	330- 560/-
3	4	L.D.C.	260- 400/-
1	1	Head Assistant	426- 700/-
5	17	Forester Grade II	260- 400/-
1	1	Driver	263- 350/-
1	1	Handyman	260- 350/-
19	19	Forester Grade III	200- 250/-
	20	Forest Guard	200- 250/-
1	3	Peon	196- 232/-
1	1	Chokidar	196- 232/-
49	95	Total of 4 (1)	8.40
		Sub-head 4 (2)-Conservation of Orchids & Rare Plants	Non Plan
1	1	Orchidestlogist	900-1400/-
1	1	Forest Botavist	900-1400/-
-	2	Forest Ranger	425- 700/-
-	2	Forester Grade II	260- 400/-
-	2	L.D.C.	260- 400/-
-	2	Research Asstt.	260- 400/-
2	2	Library Asstt.	260- 400/-
1	1	Driver	260- 400/-
4	4	Forest Guard	200- 250/-
2	2	Chowkider	196- 232/-
2	2	Peon	196- 232/-
13	21	TOTAL OF 4 (2)-Non Plan	4.05

## APPENDIX 'A'

( In lakhs of Rupees )

STRENGTH		313-Forests.	Budget Estimate	
1985-86	1986-1987		1285-86	
		Sub-head-6 (1)Plantation Scheme	(Non Plan)	
-	1	D.F.O	900-1400/-	
-	1	Head Assistant	425-700/-	
4	6	Ranger	425-700/-	
-	2	Surveyor	380-640/-	
-	1	Accountant	330-560/-	
-	2	U.D.C	330-560/-	
10	10	Forester I	260-400/-	
25	25	Forester II	260-400/-	
50	50	Check Gate Keeper	260-430/-	
2	2	Department Incharge	260-*00/-	
6	6	Salesman	260-409/-	19.15
-	44	L.D.C.	260-400/-	
-	10	Forest Guard	200-250/-	
-	4	Chainman	196-232/-	
-	2	Peon	196-232/-	
2	2	Chowkidar	196-232/-	
2	2	P. Mali	196-232/-	
96	130	TOTAL OF (6)-Plan		19.15
		Sub-head-10(1)-Communication & Building Non Plan		
2	4	Jr. Engineer	425-700/-	0.68
1	2	Asstt. Engineer	380-640/-	
3	6	TOTAL OF 10(1)-Non Plan		0.68

## APPENDIX 'A'

(In lakhs of Rupees)

STRENGTH		313-Forests	Budget Estimate	
1985-86	1986-87		1986-87	
		Sub-head-11 (1)-Wildlife Preservation		(Non Plan)
1	3	D.C.F.	900-1400/-	
4	5	A.C.F.	650-1200/-	
1	3	Head Assistant	425- 700/-	
15	15	Ranger	425- 700/-	
1	3	Accountant	330- 560/-	
2	4	U.D.C.	330- 560/-	
1	3	Steno Gr. III	330- 560/-	
1	1	Draftman	330- 560/-	
1	1	Surveyor	330- 560/-	
1	3	L.D.C.	260- 400/-	
12	12	Forester I	260- 400/-	
—	20	Forester II	260- 350/-	
5	5	Driver	260- 350/-	
3	3	V.E.A.	260- 350/-	
58	58	Forest Guard	200- 250/-	
4	4	Chowkidar	196- 232/-	24.85
28	29	Sweeper	196- 232/-	
4	4	Animal Feeder	196- 232/-	
7	7	Game Tracker	196- 232/-	
13	13	Game Watcher	196- 232/-	
12	12	Store Keeper	196- 232/-	
5	5	Permanent Labour	196- 232/-	
—	2	Mahut	196- 232/-	
—	3	Dak Runner	196- 232/-	
—	2	Peon	196- 232/-	
<b>179</b>	<b>225</b>	<b>TOTAL OF II (1)- Non Plan</b>		<b>24.85</b>
		Sub-head-14 (1)-Consolidation of Forest		(Non Plan)
—	1	A.C.F.	650-1200/-	
—	1	Publicity Officer	650-1200/-	
4	4	Ranger	425- 800/-	
5	5	Surveyor	380- 640/-	
10	10	Forester	260- 400/-	8.30
16	26	Forest Guard	200- 250/-	
14	14	Chainman	196- 232/-	
<b>49</b>	<b>61</b>	<b>TOTAL OF 14 (1)</b>		<b>8.30</b>

## APPENDIX 'A'

( In lakhs of Rupees

STENGTH			Budget Estimate	
1985-86	1986-87	314 - Community Development	1986-87	
Sub-head-A-1 (1)-Direction Non-Plan.				
1	1	Director	1200-1600/-	
1	1	Dy. Director	650-1200/-	
1	1	Asstt. Director	550- 900/-	
1	1	F.A.O	650-1200/-	
1	1	Superintendent	550- 900/-	
2	2	Accountant	425- 700/-	
5	5	Assistant	425- 700/-	
6	6	U.D.C.	330- 560/-	
1	1	Steno Gr. III	330- 560/-	6.68
2	2	Driver	260- 350/-	
7	7	Grade IV	196- 232/-	
2	2	L.D.C.	260- 400/-	
2	2	J.E.	425- 700/-	
1	1	Mechanic	330- 560/-	
33	33	<b>TOTAL OF A-1 (1)-DIRECTION NON PLAN</b>	<b>6.68</b>	
Sub-head-A-1 (2) - Administration Non Plan				
2	2	SDO/ADC	550- 900/-	
20	30	B.D.O.	650-1200/-	
20	30	Accountant	425- 700/-	
20	30	U.D.C.	330- 560/-	
20	30	L.D.C/Typist	360- 400/-	
20	30	L.D.C/Cashier	260- 400/-	38.53
65	95	Grade IV	196- 232/-	
40	60	Gramsevika	260- 430/-	
-	10	J.E.	425- 700/-	
-	30	Sr- Gramsevikas	330- 560/-	
-	10	Driver	260- 400/-	
-	20	E.O. ( Agri )	550- 900/-	
-	20	E.O. ( Ind )	425- 700/-	
-	20	E.O. ( Vety )	425- 700/-	
-	20	E.O. (Co-op)	425- 700/-	
-	30	E.O. ( S. Edn. ) Female	425- 700/-	
-	30	E.O. ( S. Fdn. ) Male	425- 700/-	
-	30	Progress Asstt.	425- 700/-	
-	200	V.L.W.	260- 400/-	
-	60	Stockman Vety	260- 400/-	
-	60	Messenger	196- 232/-	
207	857	<b>TOTAL OF A-1 (2) - ADMINISTRATION NON PLAN</b>	<b>38.53</b>	

## APPENDIX 'A'

(In lakhs of Rupees)

STRENGTH		314—COMMUNITY DEVELOPMENT	Bubjet Estimate	
1985—86	1986—17		1986—87	
Sub-head—C. 11 (2)—I.R.D.P. C.S.S.				
1	1	Project Direction	1200—1600/-	
1	1	Statistical Officer	650—1200/-	
1	1	A.P.O. (Coord)	550— 900/-	
10	10	E.O. (Agri)	550— 900/-	
10	10	E.O. (Ind)	425— 700/-	
10	10	E.O. (A.H. & Vety)	425— 700/-	
10	10	E.O. (Co-op)	425— 700/-	0.10
10	10	Statistical Investigator	425— 700/-	
40	140	Village Level Worker	260— 400/-	
—	20	J.E.	425— 700/-	
1	1	Accountant	424— 700/-	
1	1	Steno Gr. III	330— 560/-	
1	1	Peon	196— 232/-	
106	216	<b>TOTAL OF C. 11 (2) I.R.D.P. C.S.S.</b>		<b>0.10</b>



## APPENDIX--'A'

(In lakhs of Rupee)

STRENGTH		MAJOR HEAD : 321-VILLAGE & SMALL INDUSTRIES		Budget Estimate 1986-87
		Minor Head :	1-Direction & Admn.	
		Sub-head :	1(1)-Direction (N. P)	
1	1	Director	1500-3000/-	
1	1	Jt. Director	1200-1800/-	
-	1	Dy. Director	900-1400/-	
2	2	Asstt. Director	700-1300/-	
3	3	Technical Officer	650-1300/-	
1	1	F. A. O.	650-1203/-	
1	1	Superintendent	550- 930/-	
1	1	Supdt of Account	425- 800/-	
1	1	Accountant	425- 700/-	
4	4	Assistant	425- 700/-	
5	5	E O/E. I	425- 650/-	
3	3	J. E.	313- 640/-	10.80
1	1	Mechanic	425- 650/-	
1	1	Stat. Asstt.	380- 640/-	
1	1	Steno-Grade-II	425- 700/-	
1	1	Steno-Grade-III	380 640/-	
3	2	Mechanic	380- 640/-	
1	1	Draftman	380- 640/-	
6	6	U. D. C	330- 560/-	
1	1	L. D. C	260- 400/-	
2	2	Driver	260- 4 0/-	
45	45	TOTAL OF 1 (1)-DIRECTION		10.80
		Minor head :	1-Direction Admn.	
		Sub-head :	1 (2)-Administration	(NP)
3	3	D.I.O.	650-1200/-	
7	7	E.O./F.I.	450- 700/-	
1	1	Instructor	425- 700/-	
2	2	Manager	330- 560/-	
2	2	U.D.C.	330- 560/-	7.00
4	4	L.D.C.	260- 400/-	
6	6	B.K.D.	260- 350/-	
2	2	Driver	260- 350/-	
6	6	Peon	196- 232/-	
2	2	Chowkidar	196- 232/-	
1	1	Salesman	260- 400/-	
1	1	Sweeper	196- 232/-	
37	37	TOTAL OF 2 (2) - Admn.		7.00

## APPENDIX-'A' ( Rs. IN LAKHS)

STRENGTH			Budget Estimate 1986-87
1985- 1986	1986 1987		
<b>321— VILLAGE &amp; SMALL INDUSTRIES</b>			
Minor head: 2— Industrial Estate			
Sub-head: 2(1)—Ind. Estate (NP)			
1	1	Iv Grade	196-232/- 0.18
1	1	<b>TOTAL OF 2(1)</b>	<b>0.8</b>
Minor head: 3— Small Scale Industries			
Sub-head: 3(1)— Adm. & Supervision of S.S.I.(N.P)			
7	7	E.O	425-700/-
8	8	L.D.C	260-400/- 3.70
6	6	Grade-IV	196-232/-
21	21	<b>TOTAL OF 3(1)</b>	<b>3.70</b>
Minor head: 3— S.S.I			
Sub-head: 3(2)— Promotion & Dev. of SSI (NP)			
2	2	Fruit Prev. Technician	500-900/-
1	1	Production Manager	500-900/-
1	1	Supervisor	330-560/-
2	2	Boiler	330-560/-
2	2	Production-cum-Tech.Asst.	330-560/- 2.10
1	1	Mechanic	260-400/-
2	2	Store-Keeper	260-400/-
1	1	L.D.C	260-400/-
1	1	Electrician	260-400/-
1	1	Driver	260-350/-
1	1	U.D.C	330-560/-
8	8	Grade-IV	196-232/-
23	23	<b>TOTAL OF 3(2)</b>	<b>2.10</b>
Minor head: 4— Handloom Industries.			
Sub-head: 4(3)— Prom. & Dev. of Handloom Industries (NP)			
2	2	Weaving Supdt.	425-800/-
1	1	Special Officer	425-700/-
1	1	Manager (HFPC)	425-700/-
1	1	Handloom Designer	330-560/-
1	1	Weaving Assistant	260-400/-
5	5	Weaving Inspector	380-640/-
32	32	Weaving Demonstrator	260-400/-
2	2	L D.C.	260-400/-
18	18	Grade-IV	196-232/-
8	8	Jugali	196-232/-
4	4	Skilled Weaver	260-350/-

## APPENDIX — 'A'

(Rupees in lakh)

STRENGTH 1985-86	1986-87	321-VILLAGE & SMALL INDUSTRIES	Budget Estimate 1916-87
	(contd....)	Sub-head : 4(3)-Handloom Industry	
4	4	E.O	425-700/-
3	3	Skilled Carpenter	260-400/- 13.30
2	2	R.I	425-700/-
1	1	U.D.C	330-560/-
1	1	Driver	260-350/-
86	86	TOTAL OF 4(3)	13.30
		Minor head : 5-Handicraft Industries.	
		Sub-Head : (3) -Promotion & Dev. of Handicraft Ind. (NP)	
1	1	Curator	650-1200/-
8	8	Sr. Craft Insdtructor	380-640/-
1	1	Craft R.I	425-700/-
4	4	Jr. Craft Intractor	330-560/-
1	1	U.D.C	330-560/- 13.00
1	1	Maneger	260-350/-
3	3	L.D.C	260-400/-
38	38	Skilled Worker	260-400/-
26	26	Semi-Skilled Worker	196-232/-
5	5	IV Grade	196-232/-
15	15	Unskilled/Helper	180/fixd
103	103	TOTAL OF 5(3)	13.00
		Sub-head : 6(3)-Prom. & Dev. of KVI (NP)	
2	2	E.O.	425-700/-
2	2	Apiarist	330-560/-
8	8	Grade-IV	196-232/- 2.70
1	1	Khadi Inspector	330-560/-
1	1	Asstt. Khadi Inspector	330-560/-
3	3	Ghani Demonstrator	260-400/-
17	17	TOTAL OF 6(3)	2.70
		Minor head : 9-Other Vill. Industry.	
		Sub-head : 9(2)-Admn. of Rural Industry. (NP)	
1	1	Manager (DF)	425-700/-
1	1	Manager (RM)	425-700/-
1	1	Manager (SE)	380-640/-
1	1	Dyer	425-640/-
1	1	L.D.C.	260-400/-
1	1	Store Keeper	260-400/-
1	1	Jr. Store Asstt.	260-400/-

STRENGTH		APPENDIX—'A'		(Rupees in lakhs)	
1985-86	2986-87	321-VILLAGE & SMALL INDUSTRIES		Budget Estimate 1986-87	
(contd..)		Sub-head : --(3)--Admn. of Rural Industry.			
1	1	Salesgirl	260-350/-		
3	3	Jugali	196-232/-		
2	1	Helper	196-232/-		2.70
1	1	Peon	196-232/-		
16	16	TOTAL OF 9(2)			2.70
		Minor head : 9-Other Vill. Ind			
		Sub-head : 9-(3)-Development of Rural Ind. (NP)			
1	1	Foreman	425-700/-		
1	1	Instructor (DIP)	425-700/-		
1	1	Instructor (Blacksmithy)	425-700/-		
1	1	Wood Mechanist	425-700/-		3.70
1	1	J. E.	425-700/-		
	1	Jr. Instructress	330-560/-		
1	1	Accountant	330-560/-		
3	3	L. D. C.	260-400/-		
1	1	Auto Mechanic	260-400/-		
1	1	Turner	260-400/-		
1	1	Welder	260-400/-		
1	1	Driver	260-400/-		
1	1	IV Grade	196-232/-		
15	15	TOTAL OF 9(3)			3.70
		MAJOR HEAD : 320-INDUSTRIES			
		Sub-head : B. 10(10)-Estt of Ginger Oil & Oleoresin (NP)			
1	1	Plant Manager	700-1200/-		
1	1	Plant Chemist	500-900/-		
1	1	Boiler	330-560/-		4.40
1	1	Store Keeper	260-400/-		
1	1	Fitter	260-400/-		
1	1	Driver	260-350/-		
3	3	Grade-IV	196-232/-		
9	9	TOTAL OF B. 10(4)			4.40
		MAJOR HEAD : 328-MINES & MINERALS			
		Sub-head : 3(1)-Survey & Investigation (NP)			
1	1	Exploratory Geologist	900-1400/-		
1	1	Geological Asstt	500-900/-		
3	3	Surveyor	425-800/-		
1	1	Driver	260-350/-		
1	1	Grade-IV	196-232/-		
7	7	TOTAL OF 3(1)			1.70

## APPENDIX - 'A'

(In lakhs of Rupees)

STRENGTH			Budget Estimate	
1985-86	1986-87	321-VILLAGE & SMALL INDUSTRIES	1986 87	
		Sub-Head: 9 (1) D.I.C. Aizawl & Lunglei	(NP)	
—	4	I.P.O	500-900/-	
—	8	E.I	425-700/-	
—	2	Weaving Expert	425-700/-	
—	2	Sericulture Expert	425-700/-	
—	1	Carpentry Expert	425-700/-	
—	1	Assistant	425-700/-	
—	4	Mechanics	380-640/-	
—	2	A.V.O.	310-640/-	10.00
—	2	Accountant	425-700/-	
—	4	U.D.C.	330-640/-	
—	6	L.D.C	260-400/-	
—	4	Driver	260-350/-	
—	1	Grade IV	196-222/-	
—	2	Steno-Grade-II	425-700/-	
—	4	Steno-Grade-III	330-560/-	
55		TOTAL OF 9(1)		10.00

## APPENDIX 'A'

STRENGTH			( In lakhs of Rupees )	
1985-86	1986-87	331—Electricity.	Budget Estimate	
			1986-87	
		Sub-head-A (1) -Direction	(Non Plan)	
1	1	S.E.	1500-1800/-	
1	1	Executive Engineer (C)	1100-1500/-	
3	3	A.E.	650-1200/-	
6	6	J.E. (CIVIL)	425- 700/-	
1	1	Tracer	260- 350/-	5.15
1	1	Division H.A.	425- 700/-	
3	3	U.D.C.	330- 560/-	
4	4	L.D.C.	260- 400/-	
2	2	Steno Gr. III	330- 560/-	
2	2	Driver	260- 400/-	
1	1	Duftry	200- 250/-	
6	6	Peon	195- 232/-	
1	1	Chowkidar	196- 232/-	
1	1	Fero Printer	196- 232/-	
1	1	Sweeper	196- 232/-	
34	34	TOTAL OF A.1 (1)-Direction	(Non Plan)	5.15
		Sub-head- A. 1 (2)-Administration	Non Plan	
2	2	E.E. (Civil)	1100-1500/-	
7	7	S.D.O. (A.E.) Civil	650-1200/-	
21	21	N.E. (Civil)	425- 700/-	
2	2	Divisional Accountant	425- 750/-	
3	3	A.D.A.	425- 700/-	
9	9	U.D.C.	330- 560/-	
16	16	L.D.C.	260- 400/-	
1	1	Divisional H.A	425- 700/-	
7	7	Driver	260- 350/-	
1	1	Steno Grade III	330- 560/-	
2	2	Tracer	260- 350/-	
6	6	E.O. Grade II Compressor	260- 350/-	13.40
4	4	Driller	260- 400/-	
4	4	Gauge Reader	200- 250/-	
2	2	B.D. Operator	260- 400/-	
4	4	Surveyor	330- 560/-	
2	2	Duftry	200- 250/-	
9	9	Chowkidar	196- 232/-	
16	16	Peon	196- 232/-	
4	4	S.A.	260- 350/-	
4	4	Jugali	196- 232/-	
4	4	Sweeper	196- 232/-	
4	4	Khalasi	196- 232/-	
134	134	TOTAL OF A.1 (2)-Administration		13.40

## APPENDIX 'A'

STRENGTH				(In lakhs of Rupees)
1985-86	1986-87	334—Electricity.		Budget Estimate
				1986-87
		Sub-head -D. 1 (2)-Administration		(Non Plan)
1	1	E.E.		1100-1500/-
4	4	A.E. (SDO)		650-1200/-
1	1	D.H.A.		425- 700/-
3	3	J.D.A./A.D.A.		425- 700/-
1	1	D.A.		425- 700/-
7	7	U.D.C.		330- 560/-
12	12	L.D.C.		260- 400/-
11	11	Junior Engineer		425- 700/-
2	2	Tracer		2 60- 350/-
3	3	Driver		260- 350/-
1	1	Duftry		200- 250/-
1	1	Blue Printer		126- 232/-
11	11	Chowkidar		196- 232/-
10	10	Peon		196- 232/-
1	1	Sweeper		196- 232/-
1	1	Draftman/Computer		425- 700/-
2	2	Foreman		425- 700/-
4	4	Electrician Grade 11		260- 400/-
16	16	L/Man Grade 11		250- 400/-
16	16	S.B.O. Grade 11		260- 400/-
14	14	E.O.		260- 400/-
10	10	L/Man Grade 1		310- 640/-
2	2	Division Mechanic		380- 640/-
4	4	Electrician Fitter		260- 350/-
4	4	Wireman		260- 350/-
6	6	Meter Reader		260- 350/-
50	50	Jugali		196- 232/-
2	2	Elect. Grade 1		380- 640/-
200	200	TOTAL OF D. 1 (2) - Administration.		27.70

## APPENDIX 'A'

STRENGTH		334—Electricity Sub-head-E. 1 (1)—Directions	(In lakhs of Rupees)	
1985—86	1986—87		Budget Estimate 1984—85	(Nod Plan)
1	1	Chhif Engineer	1500-2000/-	
1	1	S.E.	1500-1800/-	
4	4	E.E. (Elect)	1100-1500/-	
1	1	E.E. (Civil)	1100-1500/-	
9	9	A.E. (SDO) (Civil)	650-1000/-	
3	3	A.E. (SDO) Elect	650-1200/-	
1	1	F.A.O.	650-1200/-	
17	17	J.E. (Elect)	425- 700/-	
5	5	I.E. (Civil)	425- 700/-	
1	1	H.A.	425- 700/-	
1	1	Superintendent	550- 900/-	
1	1	Arch/Draftmant	425- 700/-	
2	2	Draftman	425- 700/-	
2	2	Assistant Auditor	425- 700/-	
6	6	Assistant	425- 700/-	
9	9	U.D.C.	330- 560/-	
12	12	L.D.C.	260- 400/-	
2	2	Steno Grade I I	425- 700/-	
4	4	Steno Grade I I I	330- 560/-	
5	5	Driver	260- 350/-	20.47
5	5	Tracer	260- 350/-	
2	2	Duftry	200- 250/-	
12	12	Peon	196- 232/-	
2	2	Chowkidar	196- 232/-	
2	2	Sweeper	196- 232/-	
1	1	Ferro Printer	196- 232/-	
1	1	Blue Printer	196- 232/-	
113	113	TOTAL OF E.1 (1)—Direction		20.47



## APPENDIX 'A'

(In 1 khs of Rupees)

STRENGTH		334—Electricity	Budget Estimate	
1985—86	1986—17		1984—85	
		Sub-head-E. 1 (2)—Administration	(Non Plan)	
5	5	E.E	1100—1500/-	
26	26	A.F./S.D.O.	650—1200/-	
5	5	Div. Account	425—750/-	
2	2	Div. Asstt.	425—750/-	
88	88	J.E./Camp/Draft	425—700/-	
1	1	Foreman	425—700/-	
10	10	A.D.A.	425—700/-	
1	1	J.D.A.	425—700/-	
5	5	D.H.A.	425—700/-	
49	49	Line man Grade I	380—640/-	
5	5	Elect. Grade I	380—640/-	
8	8	Welder	380—640/-	
1	1	Cable Jointer	380—640/-	
32	32	U.D.C.	330—560/-	
1	1	Surveyor	260—400/-	
65	65	L.D.C.	260—400/-	
4	4	Carpenter	260—400/-	
16	16	E.O. Grade II	260—400/-	
20	20	S.B.O. Grade II	260—400/-	
7	7	Electrician	260—400/-	
98	98	L/Man Grade II	260—350/-	94.90
13	13	Assistant Mechanic	260—350/-	
12	12	Meter Reader	260—350/-	
27	27	Fitter	260—350/-	
12	12	Blacksmith	260—350/-	
14	14	Store Keeper	260—350/-	
41	41	Driver	260—350/-	
5	5	Tracer	260—350/-	
5	5	Duftry	200—250/-	
47	47	Peon	196—232/-	
46	46	Chowkider	196—232/-	
112	112	Jugali	196—232/-	
6	6	Sweeper	196—232/-	
1	1	Blue Printer	196—232/-	
2	2	Steno Grade III	330—350/-	
1	1	S.A.	260—350/-	
1	1	Bulldozer Operator	260—350/-	
1	1	Compressor	260—350/-	
1	1	Gauge Reader	200—250/-	
796	796	TOTAL OF E. 1 (2)—Administration.	Non Plan	94.90

## APPENDIX - 'A'

( in lakhs of Rupees )

STENGTH  
1985-86 1986-1987 241 - TAXES OF VEHICLE Budget Estimate  
1985-87

STENGTH			Budget Estimate
1985-86	1986-1987	241 - TAXES OF VEHICLE	1985-87
		Minor head : 1—Direction & Admn.	
		Sub-head : 1 (2) - Administration ( N.P )	
1	1	D.T.O	650-1200/-
1	1	A.D.T.O	425- 800/-
2	2	M.V.I	425- 800/-
1	1	Assistant	425- 700/-
1	1	Accountant	380- 640/-
1	1	E.I	380- 640/-
1	1	U.D.C.	330- 560/-
3	3	EC	200- 250/-
2	2	Peon	196- 232/-
1	1	Chowkidar	196- 232/-
14	14	TOTAL OF 241 : 1 (2)	2.70
		MAJOR HEAD : 338—ROAD & WATER TRANSPORT ( N.P )	
		Minor head : A-1—Direction & Admn.	
		Sub-head : A-1 (1)—Direction	
		OFFICER	
1	1	General Manager	550- 900/-
1	1	Superintendent	550- 900/-
1	1	Station Superintendent	550- 900/-
1	1	A.R.O.	550- 900/-
1	1	A.O.	650-1200/-
1	1	J.D.S.T.	1200-1600/-
1	1	D.D.T	900-1400/-
		ESTABLISHMENT	
1	1	Superintendent (A)	425- 800/-
2	2	Statistician	425- 800/-
2	2	Jr. Statistician	425- 700/-
2	2	Assistant	425- 700/-
1	1	Steno-Grade-II	425- 700/-
1	1	Accountant	380- 640/-
5	5	Line Inspector	380- 640/-
4	4	Machanic-I	380- 640/-
2	2	Account Assistant	330- 480/-
2	2	U.D.C	330- 560/-
1	1	Casheir	330- 560/-
1	1	L.D.C	260- 400/-
1	1	LDC-cum-Booking Clerk	260- 400/-
2	2	Chowkidar	196- 232/-
2	2	Peon	196- 232/-
5	5	Cleaner	196- 232/-
4	4	Sweeper	196- 232/-
8	8	Handyman	196- 232/-
1	1	Jr. Driver	260- 350/-
1	1	Steno-Grade-III	330- 560/-
6	6	Sweeper	196- 232/-
61	61	TOTAL OF A-1 (1)	12.22

## APPENDIX — 'A'

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985—86	1986—1987	338—ROAD & WATER TRANSPORT	1986—87
		Minor Head A. 1—Direction & Admn. Sub-head A 1 (2) Admn. (N.P) OFFICER	
1	1	Station Superintendent	550-900/-
		ESTABLISHMENT	
1	1	Foreman	425-800/-
4	4	Asst. Station Supdt.	425-800/-
2	2	Accountant	380-640/-
2	2	Acctt. Assistant	330-480/-
3	3	U.D.C	330-560/-
1	1	Cashier	330-560/-
1	1	Store Keeper	260-400/-
7	7	L.D.C	260-400/-
5	5	LDC-cum-Booking Clerk	260-400/-
6	6	Line Checker	260-400/-
13	13	Mechanic-I	380-560/-
7	7	Mechanic-II	380-560/-
12	12	Mechanic-III	260-400/-
2	2	Carpenter	260-400/-
2	2	Electrician-II	260-400/-
1	1	Welder	260-400/-
1	1	Blacksmith	260-400/-
5	5	Sr. Driver	260-400/-
90	90	Jr. Driver	260-350/-
83	83	Conductors	260-350/-
22	22	Handyman	196-232/-
3	3	Chawkidar	196-232/-
4	4	Peon	196-232/-
6	6	Cleaner	196-232/-
3	3	Scaleman	196-232/-
287	287	TOTAL OF A-1 (2)	42.16

		Minor head : A-4—Govt. Transport Services Sub-head : A-4 (2) R.O.A (N.P)	
1	1	Station Supdt.	550-900/-
2	2	U.D.C.	330-560/-
3	3	L.D.C.	260-400/-
2	2	Drivers	260-400/-
11	11	IV Grade	196-232/-
9	9	Handyman	196-232/-
28	28	TOTAL OF A-4 (2)	5.00

## APPENDIX - 'A'

( in lakhs of Rupees)

STRENGTH		338-ROAD & WATER TRANSPORT	Budget Estimate 1986-87
1985-86	1986-1987		
		Minor Head A-1-(3)-Admn. Sub-head : A-1-Direction & Admn.	
1	1	Works Manage.	700-1300/-
1	1	Transport Officer	550-900/-
1	1	Transport-cum-Liaison Officer	650-1200/-
3	3	A.T.O.	425-800/-
5	5	Transport Supervisor	380-640/-
3	3	Mechanic-I	380-640/-
1	1	Storekeeper	260-400/-
4	4	Mechanic-II	380-560/-
6	6	Mechanic-III	260-350/-
1	1	Mechanic-III (Jr)	200-250/-
1	1	Carwasher	196-232/-
4	4	Peon	196-232/-
1	1	Personal Peon	196-232/-
8	8	Sr. Driver	196-233/-
82	82	Jr. Driver	196-232/-
71	71	Handymand	196-232/-
193	193	TOTAL OF A -2 (3)	28.00
		Minor head : A-4-Govt. Transport Services Sub-head. A-4 (5) Booking Station.	
5	5	Asst. Station Supdt.	425-800/-
6	6	Booking Clerk	260-400/-
10	10	Cleaner	196-232/-
8	8	Scaleman	196-232/-
29	29	TOTAL OF A-4 (5)	4.00
		Minor head : A-4-Govt. Transport Services Sub-head : A-4 b)-Central Workshop.	
		OFFICER	
1	1	Store Officer	550-900/-
		ESTABLISHMENT	
1	1	Foreman	425-800/-
1	1	Acct. Assistant	330-480/-
1	1	U.D.C.	
1	1	L.D.C.	260-400/-
1	1	Electrician-1	380-640/-
1	1	Painter	260-400/-
1	1	Tin & Coppersmith	260-400/-
1	1	Carpenter	260-400/-
1	1	Vulcaniser	260-400/-
1	1	Upholster	260-400/-
2	2	Electrician-II	260-400/-
1	1	Fitter-III	196-232/-
13	13	TOTAL OF A-4 (6)	3.02

## APPENDIX - V

(In lakhs of Rupees)

STRENGTH		282-P.H. Sanitation & Water Supply.	Scale of Pay	Budget Estimate 8986-87
1915-86	1985-87			
Minor head-A.I-Direction & Administration				
Sub-head-B-1 (1)-Direction, Aizawl Circle P.H.E. (N.P.)				
1	1	S.E.	1500-2000/-	
1	1	E.E. (P)	900-1400/-	
2	2	AE/S.D.O.	650-1200/-	
1	1	F.A.O	650-1200/-	
1	1	A.D.A	425- 700/-	
1	1	H.A.	425- 700/-	
2	2	J.E.	425- 700/-	
3	3	U.D.C.	330- 560/-	
1	1	Draftman II	380- 646/-	
1	1	Steno III	330- 560/-	
9	9	L.D.C.	260- 400/-	
4	4	Tracer	260- 350/-	
1	1	Driver	260- 350/-	5.90
1	1	Duftry	200- 250/-	
1	1	Blue Printer	196- 232/-	
6	6	Peon	196- 232/-	
1	1	Chowkidar	196- 232/-	
1	1	Sweeper	196- 232/-	
38	38	TOTAL		5.90

## APPENDIX 'A'

(In lakhs of Rupees)

STRENGTH		282-P.H. Sanitation & Water Supply.	Scale of Pay	Budget Estimate, 1986-87
1985-86	1986-87			
Minor head-B. 1-Direction & Administration.				
Sub-head-B. 1 (2)-Administration (N.P.)				
DIVISION NO. 1, Aizawl.				
1	1	E.E.	900-1400/-	
3	3	AE/SDO	650-1200/-	
1	1	D.A.	425- 750/-	
2	2	A.D.A.	425- 750/-	
1	1	Head Assistant	425- 700/-	
6	6	J.E.	425- 700/-	
6	6	S.O. Gr. 11	380- 640/-	
5	5	U.D.C.	330- 560/-	
12	12	L.D.C	260- 400/-	
2	2	S.A.	260- 350/-	
3	3	Driver	260- 350/-	61.33
1	1	Duftry	200- 250/-	
1	1	Peon	196- 232/-	
7	7	Chowkidar	196- 232/-	
5	5	Plumber	260- 350/-	
1	1	Khalasi	196- 232/-	
1	1	Electrician	260- 350/-	
1	1	Asstt. Machanic	260- 350/-	
1	1	Chemist	500- 900/-	
1	1	Scientific Asstt.	330- 560/-	
1	1	Laboratory Asstt.	260- 350/-	
2	2	Trained S.A.	260- 350/-	
4	4	Surveyor	380- 640/-	
1	1	Divisional Mechanic	380- 560/-	
20	20	Pump Operator	260- 350/-	
11	11	Pump House Chowkidar	196- 232/-	
10	10	Water Supply chowkidar	196- 232/-	
113	113	<b>TOTAL</b>		61.33

## A P P E N D I X 'A'

( In lakhs of Rupees )

STRENGTH	282 P.H. Sanitation & Water Supply.	Scale of Pay	Budget Fstimate. 1986-87
----------	--	-----------------	-----------------------------

Minor head-B.I-Direction & Administration.  
Sub-head-B.1-(2)-Administration (N.P.)

DIVISION NO 11, Aizawl.

1	1	E.E	900-1400/-
6	6	AE/SDO	650-1200/-
1	1	D.A	425-750/-
2	2	A.D.A	425-700/-
1	1	Head Asstt.	425-700/-
15	15	J.E.	525-700/-
3	3	S.O. II	380-640/-
9	9	U.D.C.	330-560/-
1	1	Sfeno III	330-560/-
14	14	L.D.C.	260-400/-
2	2	Tracer	260-350/-
8	8	S.A.	260-350/-
6	6	Driver	260-350/-
1	1	Duftry	200-250/-
14	14	Peon	196-232/-
5	5	Chowkidar	196-232/-
3	3	Sweeper	196-232/-
3	3	Plumber	260-350/-
5	5	Khalasi	196-232/-
1	1	Asstt. Mechanic	260-350/-
2	2	Surveyor	380-640/-
2	2	Pump Operator	260-350/-
7	7	Pump House Chowkidr	196-232/-
2	2	Water Supply Chowkidar	196-532/-

115	115	TOTAL	
-----	-----	-------	--

## APPENDIX 'A'

(In lakhs of Rupees)

STRENGTH		282—P.H. Sanitation & Water Supply.	Scale of Pay	Budget Estimate 1986—87.
8985—86	1986—87			
Minor head—B.1—Direction & Administration. Sub-head—B.1 (2)—Administration (N.P) Khawzawl Division.				
1	1	E.E.	900-1400/-	
5	5	AE/SDO	650-1200/-	
1	1	D.A.	425- 750/-	
2	2	A.D.A.	425- 700/-	
1	1	Head Assistant	425- 700/-	
11	11	J.E.	425- 700/-	
5	5	S.O. II	380- 640/-	
8	8	U.D.C.	330- 560/-	
1	1	Draftman	390- 640/-	
1	1	Steno III	330- 560/-	
12	12	L.D.C.	360- 400/-	
2	2	Tracer	260- 350/-	
8	8	S.A.	260- 350/-	
5	5	Driver	260- 350/-	
1	1	Duffry	200- 250/-	
14	14	Peon	196- 232/-	
5	5	Chowkider	196- 232/-	
5	5	Sweeper	196- 232/-	
3	3	Plumber	260- 350/-	
2	2	Surveyor	380- 640/-	
2	2	Water Supply Chowkider	196- 232/-	
95	95	TOTAL		



## APPENDIX 'A'

(In lakhs of Rupees)

STRENGTH		282. P.H. Sanitation & Water Supply.	Scale of Pay	Budget 1986-87
1985-86	1986-87			

Minor head - B. 1-Direction & Administration.  
 Sub-head - Administration (N.P.)  
 Lunglei Division.

1	1	E.E.	900-1400/-
5	5	AE/S.D.O.	650-1200/-
1	1	D.A.	425-750/-
2	2	A.D.A.	425-700/-
1	1	Head Assistant	425-700/-
17	17	J. E.	425-700/-
2	2	S.O. 11	380-640/-
4	4	U.D.C.	330-560/-
1	1	Steno III	330-560/-
14	14	L.D.C	260-400/-
2	2	Tracer	260-400/-
12	12	S.A.	260-350/-
5	5	Driver	260-350/-
1	1	Duftry	200-250/-
1	1	Blue Printer	196-232/-
11	11	Peon	196-332/-
5	5	Chowkidar	196-233/-
3	3	Sweeper	196-23 /-
2	2	Plumber	260-350/-
1	1	Khalasi	196-232/-
1	1	Asstt. Mechanic	260-350/-
92	92	<b>TOTAL</b>	

Minor head-B.I-Direction & Administration.  
 Sub-head-B.1(2)-Administration (N.P.)  
 Lawngtlai Division.

1	1	E.E	900-1400/-
2	2	S.D.O/AE.	650-1200/-
1	1	D.A.	425- 750/-
2	2	A.D.A.	425- 700/-
1	1	Head Assistant	425- 700/-
10	10	J.E.	425- 700/-
2	2	Overseer Gr.II/S.O. 11	380- 640/-
6	6	U.D.C.	330- 560/-
1	1	Draftman 11	380- 640/-
1	1	Steno 111	330- 560/-
10	10	L.D.C.	260- 400/-
2	2	Tracer	260- 350/-
6	6	S.A.	260- 350/-
4	4	Driver	260- 350/-
1	1	Duftry	200- 250/-
11	11	Peon	196- 232/-
4	4	Chowkidar	196- 232/-
3	3	Sweeper	196- 232/-
1	1	Plumber	260- 350/-
1	1	Khalasi	196- 232/-
70	70	<b>TOTAL</b>	

485

GRANT TOTAL OF B.1(2)

61.33

## APPENDIX 'A'

STRENGTH		282 - PH Sanitation & Water Supply	Scale of Pay	Budget estimate 1986-87
1985-86	1986-87			
Minor head : B 1 Direction & Administration				
Sub-head : B. 1 (2 - Administration (Monitoring Cell) (P) CSS				
1	1	E.E.	900- 1400/-	
1	1	AE/SDO	650-1200/-	
1	1	J.E.	425- 700/-	
1	1	Statistical Asstt.	425- 700/-	24.20
2	2	U.D.C.	330- 560/-	
1	1	Steno Gr. III	330- 560/-	
3	3	L.D.C.	260- 350/-	
2	2	Tracer	260- 350/-	
12	12	Total		24.20
Sub-head : A-1-Direction & Administration (P)				
A-1 (2) Administration Aizawl Water Supply Project Division Aizawl				
1	1	E.E.	900-1400/-	
4	4	AE/SDO	650-1200/-	
1	1	DA	425- 750/-	
1	1	ADA	425- 700/-	
1	1	HA	425- 700/-	
6	6	U.D.C.	330- 560/-	
10	10	L.D.C.	260- 400/-	
1	1	Electrician	260- 350/-	
14	14	JE	425- 700/-	
4	4	Surveyor/TSA	380- 640/-	
2	2	Tracer	260- 350/-	14.00
1	1	Carpenter	260- 350/-	
1	1	Duftry	200- 250/-	
4	4	Plumber	263- 350/-	
4	4	Driver	260- 350/-	
1	1	Asstt. Mechanic	260- 350/-	
4	4	Sweeper	196- 232/-	
1	1	Steno Gr. III	330- 560/-	
1	1	Blu Printer	196- 232/-	
12	12	Peon	196- 232/-	
4	4	Chowkidar	196- 232/-	
1	1	Draffman Gr. II	380- 640/-	
79	79	Total		14.00

## APPENDIX 'A'

(In lakhs of Rupaes)

STRENGTH			Budget Estimate	
1985-86	1966-87	321-Sericulture.	1986-87	
		Minor head-8(2)-Sericulture.		
		Sub-head-8(1)-Direction. N.P.		
1	1	Dy. Director	900-1430/-	
1	1	Asstt. Director of Sericulture.	700-1300/-	2.80
3	3	U.D.C	330-560/-	
8	8	L.D.C.	260-400/-	
2	2	Driver	260-350/-	
4	4	IV Grade	196-232/-	
19	19	TOTAL OF 8 (1) N.P		2.80
		Sub-head-8 (2)-Administration N.P		
4	4	Superintendent of Seri.	425-700/-	
11	11	Extension Officer	425-700/-	
12	12	Farm Manager	380-640/-	
1	1	Seri. Inspector	380-640/-	
3	3	Farm Supervisor	330-560/-	
40	40	Seri. Demonstrator	260-400/-	
1	1	Weaving Instructor	260-400/-	21.53
44	44	Rearer	200-250/-	
1	1	U.D.C.	330-560/-	
5	5	L.D.C.	260-400/-	
37	37	IV Grade	196-232/-	
159	159	TOTAL OF 28 (2)-Administration N.P.		21.53
		Sub-head-8 (4)-Promotion Scheme N.P		
10	10	Seri. Demonstrator	260-400/-	
	1	Reeling foreman	260-400/-	
	2	Weaver	200-350/-	1.75
	1	Reeler	200-350/-	
	14	TOTAL OF 8 (4)-Administration. N.P		1.75
		Sub-head-1 (5)-Marketing. N.P		
	7	Seri. Demonstrator	260-400/-	1.20
	7	TOTAL OF 8 (5)-Marketing. N.P		1.20

## APPENDIX 'A'

(In lakhs of Rupees)

STRENGTH		259-Public Works.	Budget Estimate.	
1985-86	1986-87		1986-87	
Minor head-1-Direction & Administration. Sub-head-1(1)-Direction (Non Plan)				
1	1	C.E.	2250-2500/-	
2	2	S.E.	1500-2000/-	
5	5	E.E.	1100-1600/-	
1	1	Architect	1100-1600/-	
1	1	D.D.A.	900-1400/-	
10	10	S.D.O./AE	650-1200/-	
1	1	F.A.O.	650-1200/-	
1	1	Superintendent	550-900/-	
33	33	J.E.	425-700/-	
9	9	Head Assistant	425-700/-	
1	1	D.A.	425-700/-	
12	12	A.D.A.	425-700/-	
18	18	U.D.C.	330-560/-	
31	31	L.D.C.	260-400/-	33.00
3	3	Steno Gr. 11	425-700/-	
1	1	Steno Gr. 111	330-550/-	
3	3	Duftry	200-250/-	
23	23	Peon	196-232/-	
3	3	Chowkidar	196-232/-	
3	3	Sweeper	196-323/-	
3	3	Driver	260-350/-	
2	2	Blue Printer	196-232/-	
11	11	Draftman Gr. II	380-640/-	
13	13	Tracer	260-350/-	
1	1	Overseer Gr. II	380-640/-	
181	181	TOTAL OF 1 (1)		3300
Sub-head-1(2)-Administration Building Division (Non-Plan)				
3	3	E.E.	1100-1600/-	
14	14	S.D.O./AE.	650-1200/-	
26	36	I.E.	425-700/-	
3	3	Head Assistant	425-700/-	
17	17	U D.C.	330-560/-	
39	39	L.D.C.	260-400/-	
3	3	D.A.	425-750/-	
8	8	A.D.A.	425-700/-	
1	1	Computer	425-700/-	
7	7	Overseer Grade 11	380-640/-	64.45
3	3	Draftman Grade 111	260-500/-	
4	4	Tracer	260-400/-	
3	3	Duftry	200-250/-	
34	34	Peon	196-232/-	
34	34	Chowkidar/TBC	196-232/-	
11	11	Sweeper	196-232/-	
13	13	Driver	260-350/-	
40	40	S.A	260-350/-	
2	2	Steno Grade III	330-560/-	
1	1	Store Keeper	260-350/-	
276	276	TOTAL OF 1 (2)		6445

## APPENDIX 'A'

In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-86	1986-87	259-Public Works	1986-87
		Minor head-7-Mechanical Division	
		Sub-head-7 (2)-Mechanical Division	(Non Plan)
1	1	E.E.	1100-1600/-
4	4	S.D.O/AE	650-1200/-
1	1	Head Assistant	425-700/-
5	5	U.D.C.	330-560/-
10	10	L.D.C.	260-400/-
1	1	D.A.	425-750/-
11	11	J.E.	425-700/-
5	5	S.A.	260-350/-
1	1	Duftry	200-250/-
6	6	Peon	192-232/-
10	10	Chowkidar	196-232/-
3	3	Driver	260-350/-
5	5	Divisional M2chanic	330-560/-
9	9	A.D. Mechanic	260-350/-
2	2	Welder	260-350/-
5	5	Electrician Grade I	380-640/-
10	10	Electrician Grade II	260-350/-
1	1	Store Keeper	260-350/-
22	22	Juglies	196-232/-
1	1	Carpenter	260-400/-
1	1	Tinsmith	260-350/-
1	1	Blacksmith	260-350/-
2	2	Electric fitter	260-350/-
1	1	Water work fitter	200-250/-
118	118	TOTAL OF 7 (2)	17,80

NIEPA DC



D03410

## APPENDIX 'A'

(In lakhs of Rupees)

STRENGTH			Budget Estimate
1985-1986	1986-1987	333-Drainage & Fld. Control.	1986-87.
		Sub-head-1 (2) - Administration	(Non Plan)
3	3	AE/S.D.O.	650-1200/-
1	1	U.D.C.	330-560/-
2	2	L.D.C.	260-400/-
4	2	J.E.	425-700/-
2	2	Peon	196-232/-
1	1	Chowkidar	196-232/-
1	1	Driver	260-350/-
1	1	Statistical Inspector	425-700/-
15	15	TOTAL OF 1(2)-Administration.	3.05

## APPENDIX 'A'

(In lakhs of Rupees)

STRENGTH			Budget Estimate.
1985-86	1986-87	337-Roads & Bridges.	1986-87.
		Minor head-1-Direction & Administration.	
		Sub-head-1(1)-Direction	Non Plan.
3	3	S.E.	1500-2000/-
4	4	E.E.	1100-1600/-
8	8	A.E.	650-1200/-
2	2	Head Assistant	425- 700/-
8	8	U.D.C.	330- 560/-
18	18	L.D.C.	260- 400/-
1	1	Steno Grade II	425- 700/-
4	4	Steno Grade III	330- 560/-
22	22	J.E.	425- 700/-
6	6	Draftman Grade II	380- 640/-
10	10	Tracer	260- 400/-
3	3	Duftry	200- 250/-
3	3	Blue Printer	196- 232/-
14	14	Peon	196- 232/-
2	2	Sweeper	196- 232/-
3	3	Chowkidar	196- 232/-
4	4	Driver	260- 350/-
115	115	TOTAL OF 1(1)	40.50

## Sub-head-1(2)-Administration (Non Plan)

10	10	B. E.	1100-1600/-
46	46	AE/S.D.O.	650-1200/-
108	108	J. E.	329-7 00/-
9	9	Head Assistant	425-700/-
11	11	D. A.	425-700/-
21	21	A. D. A.	425-730/-
8	8	Draftman Grade II	380-640/-
5	5	Steno Grade III	330-560/-
65	65	U. D. C.	330-560/-
134	124	L. D. C.	260-400/-
11	11	Driver	260-350/-
85	85	Peon	196-232/-
47	47	Chowkidar	196-233/-
10	10	Sweeper	196-233/-
23	33	S. A.	260-350/-
4	4	Serveyor	260-350/-
6	6	Beatman	196-232/-
1	1	Gate Keeper	196-232/-
1	1	Dipl. Mechanic	380-560/-
29	28	Overseer Grade II	380-560/-
19	19	Tracer	260-350/-
9	9	Duftry	200-250/-
662	662	TOTAL OF 1(2)	125.00

Sub. Finance Section Unit.

Printed at Mizoram Govt. Press, Aizawl C-500

3410  
20/11/86