



SUPPLEMENTARY DEMANDS FOR GRANTS

OF

THE GOVERNMENT OF MIZORAM

FOR

1992-93

**(The recommendation of the Governor required under Article 205 (1)
of the Constitution of India has been obtained.)**

SUPPLEMENTARY DEMANDS FOR GRANTS 1992-93

(Rupees in lakhs)

Demand No	Services to which the Demands/ Appropriation relates	-Amounts			Pages of the detail of the Demands
		Revenue	Capital	Total	
1	2	3	4	5	6
1	State Legislature	11.75	0.25	12.00	1
2	Governor	10.00	-	10.00	2
3	Council of Ministers	33.00	-	33.00	3-4
4	Administration of Justice	29.50	-	29.50	5-7
5	Election	40.00	-	40.00	8
6	Revenue	49.30	-	49.30	9-10
7	State Excise	9.00	-	9.00	11
8	Sales Tax	20.00	-	20.00	12
9	Other Fiscal Services	5.00	-	5.00	13
10	Treasury & Accounts Admn.	11.09	-	11.09	14
11	Secretariat	168.00	-	168.00	15-19
12	District Administration	136.40	-	136.40	20-21
13	Police	397.71	-	397.71	22-24
14	Jails	17.34	-	17.34	25-26
15	Civil Supplies	206.68	1400.00	1606.68	27-28
16	Printing & Stationery	12.00	-	12.00	29
17	Other Admnv. Services	56.80	-	56.80	30-32
18	Local Administration	0.32	-	0.32	33
19	Retirement Benefits	111.00	-	111.00	34
20	State Lotteries	2.00	-	2.00	35
21	School Education	507.72	5.00	512.72	36-39
22	Higher Education	116.89	-	116.89	40-41
23	Sports & Youth Services	84.93	-	84.93	42-43
24	Arts & Culture	7.14	-	7.14	44
25	Medical	369.26	-	369.26	45-50
26	Water Supply & Sanitation	175.76	241.56	417.32	51-52
27	Housing		- 201.34	201.34	53
28	Urban Development	30.30	-	30.30	54
29	Information & Publicity	6.00	-	6.00	55
30	District Councils	119.00	-	119.00	56-57
31	Labour & Employment	4.00	-	4.00	58
32	Social Welfare	270.95	-	270.95	59
33	Social Security & Welfare	4.00	-	4.00	60-62
35	Agriculture	217.15	-	217.15	63-65
36	Fisheries	37.40	-	37.40	66-67
37	Soil & Water Conservation	10.00	-	10.00	68
38	Animal Husbandry	78.59	-	78.59	69-72
39	Forests	779.02	-	779.02	73-76
40	Cooperation	52.91	57.16	110.07	77-79

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1	2	3	4	5	6
41	Rural Development	515.84	-	515.84	80-81
42	North Eastern Areas	18.84	157.67	176.51	82-83
43	Electricity	520.39	853.83	1374.22	84-86
44	Industries	163.74	-	163.74	87-89
47	Road & Water Transport	100.00	-	100.00	90-91
48	Tourism	61.66	-	61.66	92
49	Census, Survey & Statistics	17.50	-	17.50	93
50	Other Genl. Economic Services	5.00	-	5.00	94
51	Public Works Department	467.34	285.41	752.75	95-97
	Public DEbt	1361.40	49.95	1411.35	98-99
TOTAL:		7429.62	3252.17	10681.79	

LIBRARY & DOCUMENTATION CENTRE
 National Institute of Educational
 Planning and Administration,
 17-B, Sri Aurobindo Marg,
 New Delhi-110016
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**SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 1
LEGISLATIVE ASSEMBLY**

See page 1 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	168.80	-	168.00
	Charged:	11.20	-	11.20
Supplementary estimates of the amount now required.	Voted:	8.25	0.25	8.50
	Charged:	3.50	-	3.50
	Total:	<u>191.75</u>	<u>0.25</u>	<u>192.00</u>
II. Heads under which this will be accounted for:-				
Major head: 2011-State Legislature				
Sub-head: 101(1)-Speaker/Dy. Speaker (Charged)				
	(1)-Salary	-	2.00	2.00 (a)
	(3)-Travelling Expenses	-	1.50	1.50 (b)
	Total of 101(1) (Charged)	<u>-</u>	<u>3.50</u>	<u>3.50</u>
Sub-head: 102(1)-M.L.A. Voted				
	(3)-Travelling Expenses	-	7.84	7.84 (d)
	(26)-Other Charges (C.P.A)	-	0.41	0.41 (c)
	Total of 102(1) Voted	<u>-</u>	<u>8.25</u>	<u>8.25</u>
	Total of Major head: 2011	<u>-</u>	<u>11.75</u>	<u>11.75</u>
Major head: 8658-PAO Suspense (President Election)				
	8656-PAO Suspense (Voted)	-	0.25	0.25 (d)
	Total of 8656 (Voted)	<u>-</u>	<u>0.25</u>	<u>0.25</u>
	Total of Demand No. 1	<u>-</u>	<u>12.00</u>	<u>12.00</u>

Explanatory Notes:

- a) Additional provision of Rs.2.00 lakhs is for salary of M.L.As as the provision in the B.E. is inadequate to meet the expenditure.
- b) Additional provision of Rs. 9.34 lakhs is required for tour expenses of Speaker/Dy.Speaker and M.L.As.
- c) additional provision of Rs. 0.41 lakh is for various charges of CPA.
- d) A new provision in the R.E. 1992-93 is for meeting expenses on account of Presidential election during 1992.

**SEPPLEMENTARY DEMAND FOR 11992-93
DEMAND NO. 2
GOVERNOR**

See page 4 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.Original grant	Voted:	1.45	-	1.45
	Charged:	46.05	-	46.05
Supplementary estimates of the amount now required.				
	Voted:	0.10.	-	0.10
	Charged:	9.90	-	9.90
TOTAL:		<u>57.50</u>	<u>-</u>	<u>57.50</u>
II.Heads under which this grant will be accounted for:				
Major head:2012-Governor				
Sub-head:090(1)-Sectt. of Governor(Charged)		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
	(1)-Salary	-	1.30	1.30(a)
	(4)-Office Expenses	-	7.10	7.10(b)
	Total of 090(1) Charged	<u>-</u>	<u>8.40</u>	<u>8.40</u>
Sub-head:103(1)-Household Estt. of Governor (Charged)				
	(1)-Salary	-	1.30	1.30(a)
	(4)-Office Expenses	-	0.15	0.15(b)
	Total of 103(1) Charged	<u>-</u>	<u>1.45</u>	<u>1.45</u>
Sub-head:107(1)-Contract Allowances of Governor(Charged)				
	(26)-Other Charges	-	0.05	0.05(c)
	Total of 107(1) Charged	<u>-</u>	<u>0.05</u>	<u>0.05</u>
Sub-head:112(1)-Secret services (Voted)				
	(26)-Other charges	-	0.10	0.10(c)
	Total of 112(1)-Voted	<u>-</u>	<u>0.10</u>	<u>0.10</u>
TOTAL OF MAJOR HEAD:2012		<u>-</u>	<u>10.00</u>	<u>10.00</u>
TOTAL OF DEMAND NO.2		<u>-</u>	<u>10.00</u>	<u>10.00</u>

Explanatory Note:

- a) Additional provision of Rs.2.60 lakhs is for paymerit of arrear D.A.
- b) A provision of Rs.7.25 lakhs is for purchase of new vehicles and other stationery materials
- c) A provision of Rs. 0.15 lakhs is for various charges of Governor Secretariat Administration.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO 3

COUNCIL OF MINISTERS

See page 7 of demands for grants of the Government of Mizoram State for 1992-93.

	Revenue	Capital	Total
I. Original grant	Voted : 73.00	-	73.00
	Charged :		
Supplementary estimate of the amount now required.	Voted : 33.00	-	33.00
	Charged :		
TOTAL :	106.00	-	106.00
II. Heads under which this will be accounted for :-			
Major head :	2013-Council of Ministers		
Sub Head :	101(1)-Salary of Minis- Plan	Non-Plan	Total
	ters etc.		
(1)-Salary	-	3.00	3.00(a)
(4)-Office Expenses	-	8.00	8.00(b)
(6)-Rents	-	2.00	2.00(c)
(19)-M&S	-	1.00	1.00(d)
(26)-Other Charges	-	13.00	13.00(e)
Total of 101(1) Non-Plan	-	27.00	27.00
Sub head : 105(1) Disc.Grant of Ministers.			
(26)-Other Charges	-	4.00	4.00(e)
Total of 105(1) Non-Plan	-	4.00	4.00
Sub head : 108(1)-Tour Expenses			
(3) Travelling Expenses	-	2.00	2.00(f)
Total of 108(1)	-	2.00	2.00
TOTAL OF MAJOR HEAD 2013	-	33.00	33.00
TOTAL OF DEMAND NO 3	-	33.00	33.00

Explanatory notes :

- (a) An additional provision of Rs 3.00 lakhs is required for meeting increase in allowances etc.of Ministers.
- (b) A sum of Rs 8.00 lakhs is required to be provided in the R.E. 1992-93 for purchase of Cars and P.O.L.

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- (c) A provision of Rs. 2.00 lakhs is required for payment of rental charges due to increased rate of hired houses.
- (d) Additional sum of Rs.1.00 lakhs is provided in the R.E. 1992-93 for supply of materials to the Ministers.
- (e) An additional provision of Rs. 17.00 lakhs is required for various charges of miscellaneous expenditure for running of office.
- (f) Rs. 2.00 lakhs of supplementary is for meeting tour expenses of Ministers.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO 4

ADMINISTRATION OF JUSTICE

See page 9 of demands for grants of the Government of Mizoram State for 1992-93.

	Revenue	Capital	Total
I. Original grant			
Voted :	90.00	-	90.00
Charged :	40.00	-	40.00
Supplementary estimate of the amount now required.			
Voted :	29.50	-	29.50
Charged :	-	-	-
TOTAL :	159.50	-	159.50

II. Heads under which this will be accounted for :

Major Head : 2014-Admn.of Justice

Sub Head : 103(1)-Special Court.
(Voted)

	Plan	Non-Plan	Total
(1)-Salary	-	0.50	0.50(a)
(2)-Wages	-	0.50	0.50(b)
Total of 103(1) Voted	-	1.00	1.00

Sub head : 105(1)Admn./Aizawl(Voted)

(1)-Salary	-	1.88	1.88(a)
(2)-Wages	-	0.34	0.34 (b)
(4)-Office Expenses	-	3.00	3.00(d)
(5)-Prof.Charges	-	0.80	0.80(e)
(26)-Other charges	-	2.48	2.48(h)
Total of 105(1) Voted	-	8.50	8.50

Sub head ; 105(2) Admn./Lunglei(Voted)

(1)-Salary	-	1.50	1.50(a)
(4)-Office expenses	-	1.50	1.50(d)
Total of 105(2) Voted	-	3.00	3.00

Sub head : 105(3)-Admn./CTP(Voted)

(1) Salary	-	3.00	3.00(a)
(4)-Office expenses	-	0.50	0.50(d)
(26)-Other charges	-	0.50	0.50(h)
Total of 105(3)Voted	-	4.00	4.00

Sub Head : 106(1)-Court/Aozawl(voted)

(1)-Salary	-	0.50	0.50(a)
(2)-Wages	-	0.50	0.50(b)
(4)-Office expenses	-	0.50	0.50(d)
(26)-Other charges	-	0.50	0.50(h)
Total of 106(1)Voted	-	2.00	2.00

II. Heads under which this will be accounted for :

Major Head : 2014-Admn. of Justice		Plan	Non-Plan	Total
Sub Head : 106(2)-Court/Lunglei(voted)				
(1)-Salary	-		0.40	0.40(a)
(3)-Travelling Expenses	-		0.20	0.20(c)
(4)-Office Expenses	-		0.20	0.20(d)
(8)-Advertisement	-		0.20	0.20(g)
Total of 106(2)Voted		-	1.00	1.00
Sub Head : 106(3)-Court/Champhai(voted)				
(1)-Salary	-		0.10	0.10(a)
(3)-Travelling Expenses	-		0.10	0.10(c)
(4)-Office Expenses	-		0.30	0.30(d)
(26)-Other Charges	-		0.50	0.50(h)
Total of 106(3)Voted		-	1.00	1.00
Sub Head : 114(2)-Lagal remembrances(Voted)				
(4)Office Expenses	=		1.30	1.30(d)
(26)-Other Charges	-		2.00	2.00(h)
Total of 114(2)Voted		-	3.30	3.30
Sub Head : 114(3)Engagement of Advocate to Supreme Court(Voted)				
(26)-Other charges	-		2.70	2.70(h)
Total of 114(3)voted		-	2.70	2.70
Sub Head : 114(4) Legal Aid & Advise Scheme for legal aid to Poor(voted)				
(2)-Wages	-		0.10	0.10(b)
(4)-Office Expenses	-		1.00	1.00(d)
(7)-Publication	-		0.90	0.90(f)
(26)-Other charges	-		1.00	1.00(h)
Total of 114(4)-Voted		-	3.00	3.00
TOTAL OF MAJOR HEAD 2014		-	29.50	29.50
TOTAL OF DEMAND NO 4		-	29.50	59.50

Explanatory notes :

(a) An additional provision of Rs 7.88 lakhs is required to meet expenditure on increased in pay and allowances of Staff and payment of D.A.arrear.

(b) Additional provision of Rs 1.44 lakhs is for engagement of casual employees due to ban on creation of posts.

- (c) A provision of Rs 0.30 lakh is for meeting payment of tour expenses of Staff
- (d) An additional provision of Rs 8.30 lakhs is required for procurement and supply of office stationeries, telephone charges and for maintenance of Vehicles and purchase of P.O.L.etc.
- (e) An additional provision of Rs 0.80 lakh is required for meeting expenditure on professional and special services.
- (f) Additional Rs 0.90 lakh is required to be provided for R.E. 1992-93 for publication of books.
- (g) Rs 0.20 lakh is required for publicising of the Deptt. activities and schemes.
- (h) Additional provision of Rs 9.68 lakhs is required for meeting various miscellaneous expenditure.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO 5

ELECTION

See page 15 of demands for grants of the Government of Mizoram State for 1992-93.

		Revenue	Capital	Total
I. Original grant	Voted :	42.00	-	42.00
	Charged :	-	-	-
Supplementary estimate of the amount now required.	Voted :	40.00	-	40.00
	Charged :	-	-	-
TOTAL :		82.00	-	82.00

II. Heads under which this will be accounted for :-

Major head	Sub Head	Plan	Non-Plan	Total
2015-election	102(1)-Direction			
	(1)-Salary	-	0.65	0.65(a)
	(4)-Office expenses	-	1.50	1.50(c)
	Total of 102(1)	-	2.15	2.15
	102(2) Administration			
	(1)-Salary	-	18.50	18.50(a)
	(3)-Travelling Expenses	-	0.90	0.90(b)
	(4)-Office Expenses	-	2.50	2.50(c)
	Total of 102(2)	-	21.90	21.90
	103(1)-Preparation and printing of E/Roll			
	(3)-Travelling Expenses	-	1.00	1.00(b)
	(4)-Office Expenses	-	14.95	14.95(c)
	Total of 103(1)	-	15.95	15.95
	TOTAL OF MAJOR HEAD 2015	-	40.00	40.00
	TOTAL OF DEMAND NO 5	-	40.00	40.00

Explanatory notes :

(a) An addl. provision of Rs.19.15 lakhs is for employment of enumerators on contract basis for preparation of E/Roll.

(b) Addl. provision of Rs 1.90 lakh is for meeting travelling expenses of Staff in various interior places.

(c) An addl. amount of Rs 19.95 lakhs is for preparation and printing of E/Roll and for purchase of stationery articles.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 6
REVENUE

See page 17 of demands for grants of the Government of Mizoram State for 92-93.

	Voted:	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	212.20	-	212.20	
Supplementary estimates of the amount now required.				

	Voted:	49.30	-	49.30
	TOTAL:	<u>261.50</u>	<u>-</u>	<u>261.50</u>

II. Heads under which this will be accounted for:-

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major head:2029-Land Revenue			
Sub-head:001(1)-Direction			
(4)-Office Expenses	-	2.00	2.00(c)
(14)-Minor Works	-	12.66	12.66(d)
(15)-Machinery & Equipment	-	0.10	0.10(e)
(26)-Other Charges	-	6.54	6.54(g)
Total of 001(1) N.P.	-	<u>21.30</u>	<u>21.30</u>
Deduct Works transferred to P.W.D.	-	17.00	17.00
Net Total of 001(1)-Direction	-	<u>4.30</u>	<u>4.30</u>
Sub-head:001(2)-Administration			
(4)-Office Expenses	-	0.30	0.30(c)
(26)-Other Charges	-	0.06	0.06(g)
Total of 001(2)-Admn.	-	<u>0.36</u>	<u>0.36</u>
Sub-head:102(1)-Survey & settlement Operation			
(4)-Office Expenses	-	0.01	0.01(c)
(26)-Other Charges	-	0.09	0.09(g)
Total of 102(1)	-	<u>0.10</u>	<u>0.10</u>
Sub-head:103(1)-Land Records			
(4)-Office Expenses	-	0.15	0.15(c)
(26)-Other Charges	-	0.09	0.09(g)
Total of 103(1)	-	<u>0.24</u>	<u>0.24</u>
Total of Major head:2029	-	<u>22.00</u>	<u>22.00</u>
Deduct Works transferred to P.W.D.	-	17.00	17.00
NET TOTAL OF MAJOR HEAD:2029	-	<u>5.00</u>	<u>5.00</u>
Major head:2506-Land Reforms			
Sub-head:103(1)-Land Records			
(1)-Salary	6.80	-	6.80(a)
(4)-Office Expenses	1.50	-	1.50(c)
(14)-Minor Works	11.10	-	11.10(d)
(15)-Machinery & Equipment	0.30	-	0.30(e)
(16)-Motor Vehicle	0.30	-	0.30(f)
Total of 103(1)	<u>20.00</u>	<u>-</u>	<u>20.00</u>
Deduct works transferred to P.W.D.	5.00	-	5.00
Net total of 103(1)	<u>15.00</u>	<u>-</u>	<u>15.00</u>
TOTAL OF MAJOR HEAD:2506(Plan & N.P)	<u>15.00</u>	<u>-</u>	<u>15.00</u>

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:001(1)-Direction CSS			
(14)-Minor Works	0.50	-	0.50(d)
(15)-Machinery & Equipment	3.00	-	3.00(e)
Total of 001(1)(CSS)	<u>3.50</u>	<u>-</u>	<u>3.50</u>
Sub-head:103(1)-Land Records (CSS)			
(2)-Wages	0.50	-	0.50(b)
(14)-Minor Works	15.43	-	15.43(d)
(15)-Machinery & Equipment	4.97	-	4.97(e)
(16)-Motor Vehicle	3.00	-	3.00(f)
Total of 103(1)CSS	<u>23.90</u>	<u>-</u>	<u>23.90</u>
Sub-head:800(1)-Other Expenditure(CSS)			
(10)-Scholarship	1.90	-	1.90 (h)
Total of 800(1) CSS	<u>1.90</u>	<u>-</u>	<u>1.90</u>
Total of 2506 CSS	<u>29.30</u>	<u>-</u>	<u>29.30</u>
Total of Demand No. 6	<u>71.30</u>	<u>-</u>	<u>71.30</u>
Deduct Works transferred to P.W.D.	22.00	-	22.00
NET TOTAL OF DEMAND NO.6	<u>49.30</u>	<u>-</u>	<u>49.30</u>

Explanatory Notes:

- a) An additional provision of Rs.6.80 lakhs is for making payment of pay and allowances of staff due to new creation of posts under Land Records.
- b) Additional provision of Rs.0.50 lakhs is required for engagement of waged labourer on emergency works.
- c) An additional provision of Rs.3.96 lakhs is required to be provided in the R.E.1992-93 for maintenance of vehicles and purchase of POL due to increase in price of POL.
- d) An amount of Rs.39.69 lakhs in addition to provision of B.E.1992-93 for implementation of CSS out of this Rs.39.69 lakhs Rs. 22.00 lakhs is transferred to P.W.D. for completion of the existing works.
- e) an addl. provision of Rs. 8.37 lakhs is required for collection of machinery equipment and for recoupment of Advance Contingency Fund to implement the CSS.
- f) A provision of Rs.3.30 lakhs is required for purchase of vehicles and for recoupment of Advance Contingency.
- g) Additional provision of Rs.6.78 lakhs is required to be provided in R.E. 1992-93 for meeting misc. charges.
- h) An addl. provision of Rs.1.90 lakhs is for making payment of stipend to a member of field staff deputed to undergo training.

**SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 7
STATE EXCISE**

See page 22 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	107.00	-	107.00
Supplementary estimates of the amount now required.	Voted:	9.00	-	9.00
	Total:	<u>116.00</u>	<u>-</u>	<u>116.00</u>

II. Heads under which this will be accounted for:-

Major head: 2039-State Excise

Sub-head: 001(1)-Direction

(1)-Salary

(4)-Office Expenses

Total of 001(1)

Sub-head: 001(2)-Administration

(1)-Salary

Total of 001(2)

Total of Major head: 2039

Total of Demand No 7.

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	-	3.00	3.00 (a)
(4)-Office Expenses	-	1.00	1.00 (b)
Total of 001(1)	<u>-</u>	<u>4.00</u>	<u>4.00</u>
(1)-Salary	-	5.00	5.00 (a)
Total of 001(2)	<u>-</u>	<u>5.00</u>	<u>5.00</u>
Total of Major head: 2039	<u>-</u>	<u>9.00</u>	<u>9.00</u>
Total of Demand No 7.	<u>-</u>	<u>9.00</u>	<u>9.00</u>

Explanatory Notes:

a) An additional provision of Rs.8.00 lakhs is for meeting arrear D.A.

b) Additional provision of Rs.1.00 lakhs in R.E. 1992-93 is required for maintenance of vehicles and POL.

**SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 8
SALES TAX**

See page 24 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	70.00	-	70.00
Supplementary estimates of the amount now required.	Voted;	20.00	-	20.00
	Total:	<u>90.00</u>	<u>-</u>	<u>90.00</u>
II. Heads under which this will be accounted for:-				
Major head:2040-Sales Tax				
Sub-head:001(1)-Direction				
		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary		-	4.83	4.83 (a)
(2)-Wages		-	0.10	0.10 (b)
(3)-Travelling Expenses		-	0.10	0.10 (c)
(4)-Office Expenses		-	0.50	0.50 (d)
(6)-Rent		-	0.02	0.02 (e)
(14)-Minor Works		-	5.50	5.50 (f)
(26)-Other Charges		-	0.10	0.10 (g)
Total of 001(1)		<u>-</u>	<u>11.15</u>	<u>11.15</u>
Sub-head:001(2)-Administration				
(1)-Salary		-	2.77	2.77 (a)
(2)-Wages		-	0.22	0.22 (b)
(3)-Travelling Expenses		-	0.80	0.80 (c)
(4)-Office Expenses		-	5.05	5.05 (d)
(6)-Rent		-	0.01	0.01 (e)
Total of 001(2)		<u>-</u>	<u>8.85</u>	<u>8.85</u>
Total of Major head:2040		<u>-</u>	<u>20.00</u>	<u>20.00</u>
Total under Demand No.8		<u>-</u>	<u>20.00</u>	<u>20.00</u>

Explanatory Notes:

- a) An additional provision of Rs.7.60 lakhs is required for increase of pay and arrear D.A.
- b) An addl.provision of Rs.0.32 lakhs required in R.E.1992-93 is for engagement of casual employees.
- c) Additional provision of Rs.0.90 lakhs is for payment of T.A.bills of staff.
- d) addl. provision of Rs. 5.55 lakhs is required to be provided for purchase of vehicle, POL and maintenance of the existing vehicles and for office stationeries.
- e) Addl. provision of Rs.0.03 lakh is required for increase of rental charges of private house hired for office.
- f) An addl. provision of Rs.5.05 lakhs is provided in R.E.1992-93 for purchase of land and constn. of building at Lunglei.
- g) A provision of Rs.0.10 lakh is for meeting various misc. charges.

**SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 9
OTHER FISCAL SERVICES**

See page 26 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	10.00	-	10.00
Supplementary estimates of the amount now required.	Voted;	5.00	-	5.00
	Total:	<u>15.00</u>	<u>-</u>	<u>15.00</u>
II. Heads under which this will be accounted for:-				
Major head:2047-Other Fiscal Services				
Sub-head:103(1)-IF & SS				
		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary			0.15	0.15(a)
(4)-Office Expenses			4.25	4.25(b)
(6)-Rents		-	0.17	0.17(c)
(8)-Advertisement		-	0.10	0.10(d)
(26)-Other Charges		-	0.33	0.33(e)
Total of 103(1)		<u>-</u>	<u>5.00</u>	<u>5.00</u>
Total of Major head:2047		<u>-</u>	<u>5.00</u>	<u>5.00</u>
Total under Demand No.9		<u>-</u>	<u>5.00</u>	<u>5.00</u>

Explanatory Notes:

- a) Additional provision of Rs.0.15 lakhs is required for increase of pay and for payment of D.A.
- b) An additional provision of Rs.4.25 lakhs is required to be provided in R.E.1992-93 for purchase of new vehicle and for maintenance of existing vehicle and for POL.
- c) Addl. provision of Rs.0.17 lakhs is required for clearing rental charges of private house hired for office accomodation.
- d) A provision of addl. sum of Rs.0.10 is required for advertising and publicity of saving scheme.
- e) additional provision of Rs. 0.33 lakhs is required for meeting expdr. on misc. charges.

**SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 10
TREASURY & ACCOUNTS ADMINISTRATION**

See page 28 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	181.00	-	181.00
	R(-)	13.18	-R(-)	13.18
Supplementary estimates of the amount now required.	Voted:	11.09	-	11.09
	Total:	<u>178.91</u>	<u>-</u>	<u>178.91</u>
II, Heads under which this will be accounted for:-				
Major head:2030-stamps & Registration				
Sub-head:001(11)-Direction				
	(1)-Salary	-	0.09	0.09 (a)
	Total of 001(1)	-	0.09	0.09
	Total of Major head:2030	-	0.09	0.09
Major head:2054-Treasury & accounts Admn.				
Sub-head:095(1)-Direction				
	(1)-Salary	-	10.50	10.50 (a)
	Total of 095(1)	-	10.50	10.50
Sub-head:097(1)-District Treasury				
	(1)-Salary	-	0.50	0.50 (a)
	Total of 097(1)	-	0.50	0.50
	Total of Major head:2054	-	11.00	11.00
	Total under Demand No. 10	-	11.09	11.09

Explanatory Notes:

a) Additional provision of Rs. 11.09 is required for meeting expenditure on enhanced Dearness Allowances.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 11
SECRETARIAT

See page 31 of demands for grants of the Government of Mizoram State for 1992-93.

	Voted	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Original Grant	687.00	-	-	687.00
Supplementary estimates of the amount now required.	R (-) 4.20	-	-	R(-) 4.20 to PWD
	Voted :	<u>168.00</u>	-	<u>168.00</u>
	TOTAL :	<u>850.80</u>	-	<u>850.80</u>

III. Heads under which this will be accounted for:-

Major Head:2051-Public Service Commission

Sub-head:102(1)-MPSC (Charged)	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	3.00	3.00	(a)
(7)-Publication	-	1.00	1.00	(e)
TOTAL OF 102(1) - CHARGED :	-	4.00	4.00	

Major Head:2052-Sectt.Genl. Services

Sub-head:090(1)-S.A.D.				
(2)-Wages	-	4.00	4.00	(b)
(3)-Travelling Expenses	-	4.00	4.00	(c)
(4)-Office Expenses	-	54.00	54.00	(d)
(26)-Other Charges	-	6.20	6.20	(i)
TOTAL OF 090(1)	-	68.20	68.20	

Sub-head:090(2)-Political Department

(1)-Salary	-	1.00	1.00	(a)
TOTAL OF 090(2)	-	1.00	1.00	

Sub-head:090(3)-Home Department

(1)-Salary	-	2.00	2.00	(a)
TOTAL OF 090(3)	-	2.00	2.00	

Sub-head:090(4)-Finance Department

(1)-Salary	-	7.00	7.00	(a)
TOTAL OF 090(4)	-	7.00	7.00	

Sub-head:090(5)-G.A.D.

(1)-Salary	-	2.00	2.00	(a)
TOTAL OF 090(5)	-	2.00	2.00	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:090(7)-L.A.D.			
(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(7)	-	1.00	1.00
Sub-head:090(8)-DP & AR (B.C.& D)			
(1)-Salary	-	2.00	2.00 (a)
TOTAL OF 090(8)	-	2.00	2.00
Sub-head:090(9)-P.W.D.			
(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(9)	-	1.00	1.00
Sub-head:090(10)-Revenue Deptt.			
(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(10)	-	1.00	1.00
Sub-head:090(11)-Staff attached to Ministers			
(1)-Salary	-	9.00	9.00 (a)
(3)-Travelling Expenses	-	2.00	2.00
TOTAL OF 090(11)	-	11.00	11.00
Sub-head:090(12)-DP & AR (A)			
(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(12)	-	1.00	1.00
Sub-head:090(13)-DP & AR (F)			
(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(13)	-	1.00	1.00
Sub-head:090(14)-Vigilance			
(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 090(14)	-	1.00	1.00
Sub-head:090(18)-Pay Commission			
(3)-Travelling Expenses	-	0.10	0.10 (c)
(4)-Office Expenses	-	3.30	3.30 (d)
TOTAL OF 090(18)	-	3.40	3.40
Sub-head:092(1)-Protocol Wing			
(2)-Wages	-	0.15	0.15 (b)
(4)-Office Expenses	-	2.80	2.80 (d)
(11)-Hospitality Expenses	-	3.00	3.00 (f)
(14)-Minor Works	-	0.40	0.40 (g)
(26)-Other Charges	-	0.05	0.05 (i)
TOTAL OF 092(1)	-	6.40	6.40
DEDUCT WORKS TRANSFERRED TO PWD	-	4.20	4.20
NET TOTAL OF 092(1)	-	2.20	2.20
TOTAL OF MAJOR HEAD :2052	-	109.00	109.00
DEDUCT WORKS TRANSFERRED TO PWD	-	4.20	4.20
NET TOTAL OF MAJOR HEAD : 2052	-	104.80	104.80
Major Head:2251-Sectt.Social Services			
Sub-head:090(1)-Education Deptt.			
(1)-Salary	-	3.00	3.00 (a)
(3)-Travelling Expenses	-	6.00	6.00 (c)
TOTAL OF 090(1)	-	9.00	9.00
Sub-head:090(2)-Health & Family Welfare Deptt.			
(1)-Salary	-	2.00	2.00 (a)
TOTAL OF 090(2)	-	2.00	2.00

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head:090(5)-I.P.R. Deppt.				
(1)-Salary	-	2.00	2.00	(a)
TOTAL OF 090(5)	-	2.00	2.00	
Sub-head:090(6)-Social Welfare Deptt.				
(1)-Salary	-	1.00	1.00	(a)
TOTAL OF 090(6)	-	1.00	1.00	
Sub-head:090(7)-Sports & Youth Welfare				
(1)-Salary	-	2.00	2.00	(a)
TOTAL OF 090(7)	-	2.00	2.00	
Sub-head:090(8)-Transport Department				
(1)-Salary	-	1.00	1.00	(a)
TOTAL OF 090(8)	-	1.00	1.00	
Sub-head:090(9)-Tourism Department				
(1)-Salary	-	1.00	1.00	(a)
TOTAL OF 090(9)	-	1.00	1.00	
Sub-head:090(10)-Printing & Stationery Deptt.				
(1)-Salary	-	2.00	2.00	(a)
TOTAL OF 090(10)	-	2.00	2.00	
Sub-head:091(1)-Motor Accident Claim Tribunal				
(4)-Office Expenses	-	1.00	1.00	(d)
TOTAL OF 091(1)	-	1.00	1.00	
TOTAL OF MAJOR HEAD : 2251	-	21.00	21.00	
Major Head:2252-Other Social Services				
Sub-head:800(1)-Non-refundable Contribution for Postal Services				
(26)-Other Charges	-	10.00	10.00	(i)
TOTAL OF 800(1)	-	10.00	10.00	
TOTAL OF MAJOR HEAD : 2252	-	10.00	10.00	
Major Head:3451-Sectt.Economic Services				
Sub-head:090(1)-Rural Development Deptt.				
(1)-Salary	-	2.00	2.00	(a)
TOTAL OF 090(1)	-	2.00	2.00	
Sub-head:090(2)-Agriculture Department				
(1)-Salary	-	2.00	2.00	(a)
TOTAL OF 090(2)	-	2.00	2.00	
Sub-head:090(3)-Forest Department				
(1)-Salary	-	1.00	1.00	(a)
TOTAL OF 090(3)	-	1.00	1.00	
Sub-head:090(4)-Planning Department				
(1)-Salary	-	2.00	2.00	(a)
TOTAL OF 090(4)	-	2.00	2.00	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head:090(7)-Industries Deptt.				
(1)-Salary	-	2.00	2.00	(a)
<u>TOTAL OF 090(7)</u>	-	2.00	2.00	
Sub-head:090(8)-Power & Electricity Deptt.				
(1)-Salary	-	1.00	1.00	(a)
<u>TOTAL OF 090(8)</u>	-	1.00	1.00	
Sub-head:090(9)-A.H. & Vety. Deptt.				
(1)-Salary	-	1.00	1.00	(a)
<u>TOTAL OF 090(9)</u>	-	1.00	1.00	
Sub-head:090(10)-Cooperation				
(1)-Salary	-	2.00	2.00	(a)
<u>TOTAL OF 090(10)</u>	-	2.00	2.00	
Sub-head:090(11)-Soil Conservation Department				
(1)-Salary	-	2.00	2.00	(a)
<u>TOTAL OF 090(11)</u>	-	2.00	2.00	
Sub-head:090(12)-Sericulture Deptt.				
(1)-Salary	-	2.00	2.00	(a)
<u>TOTAL OF 090(12)</u>	-	2.00	2.00	
Sub-head:090(13)-P.H.E. Deptt.				
(1)-Salary	-	1.00	1.00	(a)
<u>TOTAL OF 090(13)</u>	-	1.00	1.00	
Sub-head:090(14)-Trade & Commerce Deptt.				
(1)-Salary	-	2.00	2.00	(a)
<u>TOTAL OF 090(14)</u>	-	2.00	2.00	
Sub-head:101(1)-Plan Formulation				
(1)-Salary	-	1.25	1.25	(a)
(4)-Office Expenses	-	0.50	0.50	(d)
(17)-Maintenance	-	0.18	0.18	(h)
(26)-Other Charges	-	0.07	0.07	(i)
<u>TOTAL OF 101(1)</u>	-	2.00	2.00	
Sub-head:101(2)-Evaluation & Monitoring				
(1)-Salary	1.47	-	1.47	(a)
(3)-Travelling Expenses	0.27	-	0.27	(c)
(4)-Office Expenses	0.26	-	0.26	(d)
<u>TOTAL OF 101(2)</u>	2.00	-	2.00	
<u>TOTAL OF MAJOR HEAD : 3451</u>	2.00	22.00	24.00	
<u>TOTAL UNDER DEMAND NO. 11</u>	2.00	166.00	168.00	
<u>DEDUCT WORKS TRANSFERRED TO PWD</u>	-	4.20	4.20	
<u>NET TOTAL OF DEMAND NO. 11</u>	2.00	161.80	163.80	

Explanatory Notes :

(a) An additional provision of Rs.68.72 lakhs is required to be provided in R.E. 1992-93 for meeting increase of pay & allowances of staff and arrear D.A.

(b) Additional provision of Rs.4.15 lakhs is for meeting expenditure for engagement of Casual employees for emergency works.

(c) A sum of Rs.12.37 lakhs is required for clearing up of pending T.A. bills.

(d) An additional provision of Rs.61.86 lakhs is required for purchase of vehicles, P.O.L, different items of office stationeries and for maintenance of the existing vehicles.

(e) Additional provision of Rs.1.00 lakh is for printing charges of bill forms etc.

(f) A provision of additional Rs.3.00 lakhs is required for Hospitality expenses.

(g) Additional provision of Rs.0.40 lakh is required for execution of works like repairing of office buildings.

(h) An additional provision of Rs.0.18 lakh is required for maintenance of office.

(i) A provision of Rs.16.32 lakhs is required for meeting various charges on uniforms and liveries etc.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 12
DISTRICT ADMINISTRATION

See page 46 of demands for grants of the Government of Mizoram State for 1992-93.

1. Original Grant	Voted	<u>Revenue</u> 440.00	<u>Capital</u> -	<u>Total</u> 440.00
Supplementary estimates of the amount now required.				
	Voted :	136.40	-	136.40
	TOTAL :	<u>576.40</u>	-	<u>576.40</u>

III. Heads under which this will be accounted for:-

Major Head: 2053-District Administration

Sub-head: 093(1)-D.C., Aizawl	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	3.50	3.50	(a)
(4)-Office Expenses	-	17.29	17.29	(d)
(26)-Other Charges	-	1.00	1.00	(h)
<u>TOTAL OF 093(1)</u>	-	<u>21.79</u>	<u>21.79</u>	
Sub-head: 093(2)-D.C. Lunglei				
(1)-Salary	-	1.00	1.00	(a)
(2)-Wages	-	0.20	0.20	(b)
(4)-Office Expenses	-	5.70	5.70	(d)
(17)-Maintenance	-	0.50	0.50	(g)
(26)-Other Charges	-	0.50	0.50	(h)
<u>TOTAL OF 093(2)</u>	-	<u>7.90</u>	<u>7.90</u>	
Sub-head: 093(3)-D.C., Saiha				
(1)-Salary	-	2.00	2.00	(a)
(2)-Wages	-	0.50	0.50	(b)
(4)-Office Expenses	-	2.01	2.01	(d)
(7)-Publication	-	0.20	0.20	(e)
(26)-Other Charges	-	0.80	0.80	(h)
<u>TOTAL OF 093(3)</u>	-	<u>5.51</u>	<u>5.51</u>	
Sub-head: 094(1)-Sub-Div. Estd/Aizawl				
(4)-Office Expenses	-	3.50	3.50	(d)
<u>TOTAL OF 094(1)</u>	-	<u>3.50</u>	<u>3.50</u>	
Sub-head: 094(2)-Sub.Div. Estd/Lunglei				
(4)-Office Expenses	-	0.20	0.20	(d)
(26)-Other Charges	-	0.60	0.60	(h)
<u>TOTAL OF 094(2)</u>	-	<u>0.80</u>	<u>0.80</u>	
Sub-head: 094(3)-Sub-Div. Estd/Chhimtuipui				
(1)-Salary	-	0.20	0.20	(a)
(3)-Travelling Expenses	-	0.30	0.30	(c)
(4)-Office Expenses	-	2.00	2.00	(d)
<u>TOTAL OF 094(3)</u>	-	<u>2.50</u>	<u>2.50</u>	
Sub-head: 094(4)-G.C./Aizawl				
(1)-Salary	-	25.00	25.00	(a)
(4)-Office Expenses	-	7.90	7.90	(d)
<u>TOTAL OF 094(4)</u>	-	<u>32.90</u>	<u>32.90</u>	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head:094(5)-G.C./Lunglei				
(1)-Salary	-	1.00	1.00	(a)
(4)-Office Expenses	-	2.00	2.00	(d)
TOTAL OF 094(5)	-	3.00	3.00	
Sub-head:094(6)-G.C./Chhimituipui				
(1)-Salary	-	2.00	2.00	(a)
(4)-Office Expenses	-	1.00	1.00	(d)
(14)-Minor Works	-	0.50	0.50	(f)
TOTAL OF 094(6)	-	3.50	3.50	
Sub-head:800(1)-Dist.Council Election				
(4)-Office Expenses	-	3.00	3.00	(d)
(26)-Other Charges	-	2.00	2.00	(h)
TOTAL OF 800(1)	-	5.00	5.00	
TOTAL OF MAJOR HEAD : 2053	-	86.40	86.40	
Major Head:2505-Rural Employment				
Sub-Major Head:60-Other Programme				
Sub-head:60(1)-E.G.S.				
(14)-Minor Works				
(a)-Aizawl District	-	30.00	30.00	
(b)-Lunglei District	-	11.00	11.00	
(c)-Chhimituipui District	-	9.00	9.00	
TOTAL OF 60(1)	-	50.00	50.00	
TOTAL OF MAJOR HEAD : 2505	-	50.00	50.00	
TOTAL UNDER DEMAND NO. 12	-	136.40	136.40	

Explanatory Notes :

(a) An additional provision of Rs.34.70 lakhs is for increase of pay and arrear D.A.

(b) An additional provision of Rs.0.70 lakh is for engagement of casual employees for emergency of works

(c) Additional provision of Rs.0.30 lakhs is for travelling expenses.

(d) A provision of Rs.44.60 lakhs is for purchase of vehicles, office stationeries, telephone charges and other contingent expenditures of various Group Centre offices and Headquarters and for meeting committed expenditures in connection with celebration of Independence and Republic days.

(e) Additional provision of Rs.0.20 lakh is required for publication and advertising of visual publicity.

(f) A provision of Rs.50.50 lakhs is for maintenance and constn. of works under E.G.S. out of this Rs.50.50 lakhs for recoupmnt of Advance Contingency sanction by the Government.

(g) Additional provision of Rs.0.50 lakh is for maintenance of office buildings.

(h) Rs.4.90 lakhs is for meeting various miscellaneous charges.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 13
POLICE

See page 50 of demands for grants of the Government of Mizoram State for 1992-93.

1. Original Grant	Voted	<u>Revenue</u> 2100.00	<u>Capital</u> -	<u>Total</u> 2100.00
Supplementary estimates of the amount now required.				
	Voted	: 397.71	-	397.71
	TOTAL	: <u>2497.71</u>	-	<u>2497.71</u>

III. Heads under which this will be accounted for:-

Major Head: 2055-Police

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head: 001(1)-Direction				
(1)-Salary	-	14.00	14.00	(a)
(2)-Wages	-	0.30	0.30	(b)
(3)-Travelling Expenses	-	1.00	1.00	(c)
(15)-Machinery & Equipment	-	14.49	14.49	(g)
(16)-Motor Vehicles	-	14.24	14.24	(h)
(17)-Maintenance	-	1.16	1.16	(i)
(26)-Other Charges	-	1.00	1.00	(j)
TOTAL OF 001(1)	-	46.19	46.19	
Sub-head: 001(3)-Secret Services				
(26)-Other Charges	-	2.00	2.00	(j)
TOTAL OF 001(3)	-	2.00	2.00	
Sub-head: 003(1)-Police Training Centre				
(16)-Motor Vehicles	-	1.50	1.50	(h)
TOTAL OF 003(1)	-	1.50	1.50	
Sub-head: 101(1)-CID/SB				
(1)-Salary	-	25.75	25.75	(a)
(3)-Travelling Expenses	-	1.50	1.50	(c)
TOTAL OF 101(1)	-	27.25	27.25	
Sub-head: 101(2)-CID/Crime				
(1)-Salary	-	7.79	7.79	(a)
(3)-Travelling Expenses	-	0.10	0.10	(c)
(26)-Other Charges	-	0.74	0.74	(j)
TOTAL OF 101(2)	-	8.63	8.63	
Sub-head: 101(3)-DSB/Aizawl				
(1)-Salary	-	6.84	6.84	(a)
(3)-Travelling Expenses	-	0.20	0.20	(c)
(16)-Motor Vehicles	-	0.06	0.06	(h)
TOTAL OF 101(3)	-	7.10	7.10	
Sub-head: 101(4)-DSB/Lunglei				
(1)-Salary	-	2.20	2.20	(a)
(26)-Other Charges	-	0.02	0.02	(j)
TOTAL OF 101(4)	-	2.22	2.22	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head:101(5)-DSB/Chhimtuipui				
(1)-Salary	-	3.12	3.12	(a)
(3)-Travelling Expenses	-	0.15	0.15	(c)
(26)-Other Charges	-	0.03	0.03	(j)
<u>TOTAL OF 101(5)</u>	-	3.30	3.30	
Sub-head:104(1)-1st Bn.MAP				
(1)-Salary	-	53.36	53.36	(a)
(2)-Wages	-	0.50	0.50	(b)
(3)-Travelling Expenses	-	13.00	13.00	(c)
(16)-Motor Vehicles	-	9.00	9.00	(h)
<u>TOTAL OF 104(1)</u>	-	75.86	75.86	
Sub-head:104(2)-2nd Bn.MAP				
(1)-Salary	-	37.32	37.32	(a)
(3)-Travelling Expenses	-	3.50	3.50	(c)
(16)-Motor Vehicles	-	2.67	2.67	(h)
(26)-Other Charges	-	0.50	0.50	(j)
<u>TOTAL OF 104(2)</u>	-	43.99	43.99	
Sub-head:104(3)-3rd Bn. MAP				
(1)-Salary	-	4.51	4.51	(a)
(4)-Office Expenses	-	0.25	0.25	(d)
(15)-Machinery & Equipment	-	0.09	0.09	(g)
(16)-Motor Vehicles	-	0.50	0.50	(h)
(26)-Other Charges	-	0.15	0.15	(j)
<u>TOTAL OF 104(3)</u>	-	5.50	5.50	
Sub-head:108(1)-DEF/Aizawl				
(1)-Salary	-	43.82	43.82	(a)
(3)-Travelling Expenses	-	1.00	1.00	(c)
(16)-Motor Vehicles	-	1.00	1.00	(h)
<u>TOTAL OF 108(1)</u>	-	45.82	45.82	
Sub-head:108(2)-DEF/Lunglei				
(1)-Salary	-	27.50	27.50	(a)
(3)-Travelling Expenses	-	0.50	0.50	(c)
(6)-Rents	-	0.63	0.63	(c)
(14)-Minor Works	-	0.10	0.10	(f)
<u>TOTAL OF 108(2)</u>	-	28.73	28.73	
Sub-head:108(3)-DEF/Chhimtuipui				
(1)-Salary	-	18.88	18.88	(a)
(3)-Travelling Expenses	-	1.50	1.50	(c)
(16)-Motor Vehicles	-	0.75	0.75	(h)
<u>TOTAL OF 108(3)</u>	-	21.13	21.13	
Sub-head:109(1)-V.D.O.				
(1)-Salary	-	0.04	0.04	(a)
<u>TOTAL OF 109(1)</u>	-	0.04	0.04	
Sub-head:112(1)-Police Hospital				
(1)-Salary	-	1.19	1.19	(a)
Sub-head:112(3)-Uniforms				
(26)-Other Charges	-	10.00	10.00	(j)
<u>TOTAL OF 112(3)</u>	-	10.00	10.00	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head:113(1)-Wireless Organisation				
(1)-Salary	-	31.80	31.80	(a)
(3)-Travelling Expenses	-	1.50	1.50	(c)
(4)-Office Expenses	-	0.25	0.25	(d)
(16)-Motor Vehicles	-	1.00	1.00	(h)
<u>TOTAL OF 113(1)</u>	-	34.55	34.55	
Sub-head:114(1)-Modernisation				
(15)-Machinery & Equipment	-	32.71	32.71	(g)
<u>TOTAL OF 114(1)</u>	-	32.71	32.71	
<u>TOTAL OF MAJOR HEAD : 2055</u>	-	397.71	397.71	
<u>TOTAL UNDER DEMAND NO. 13</u>	-	397.71	397.71	

Explanatory Notes:-

(a) Additional provision of Rs.278.12 is required for payment of enhanced D.A. to Police Personnel.

(b) Additional provision of Rs.0.80 lakh is for engagement of casual employees.

(c) Additional provision of Rs.23.75 lakhs is required for payment and clearing up of pending T.A. bill during operation in HPC Area

(d) Additional provision of Rs.0.50 lakh is for procurement of stationery articles and for maintenance of vehicles.

(e) Additional provision of Rs.0.63 lakh is required for payment of rental charges of private buildings.

(f) Additional provision of Rs.0.10 lakh is for execution of Departmental works.

(g) Additional provision of Rs.47.29 lakhs is for procurement of Machinery & Equipments.

(h) Additional provision of Rs.30.72 lakhs is required for purchase of vehicles and maintenance of existing fleet.

(i) Additional provision of Rs.1.16 lakhs is required for maintenance of office buildings.

(j) Additional provision of Rs.14.44 lakhs is required for supply of uniforms and meeting various miscellaneous charges.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 14
JAILS

See page 60 of demands for grants of the Government of Mizoram State for 1992-93.

1. Original Grant		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
	Voted	187.10	-	187.10
	R (-)	29.99	- R(-)	29.99

Supplementary estimates of the amount now required.

Voted :	17.34	-	17.34
TOTAL :	<u>174.45</u>	-	<u>174.45</u>

III. Heads under which this will be accounted for:

Major Head:2055-Jails

Sub-head:001(1)-Direction	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	0.30	0.30	(a)
(4)-Office Expenses	-	1.00	1.00	(c)
(16)-Motor Vehicles	-	2.00	2.00	(e)
(26)-Other Charges	-	0.50	0.50	(f)
TOTAL OF 001(1)	-	3.80	3.80	

Sub-head:101(1)-District Jails

(1)-Salary	-	4.70	4.70	(a)
(3)-Travelling Expenses	-	1.00	1.00	(b)
(26)-Other Charges	-	2.50	2.50	(f)
TOTAL OF 101(1)	-	8.20	8.20	

Sub-head:101(2)-Sub-Jails

(1)-Salary	-	0.70	0.70	(a)
(3)-Travelling Expenses	-	0.10	0.10	(b)
(4)-Office Expenses	-	0.20	0.20	(c)
TOTAL OF 101(2)	-	1.00	1.00	

Sub-head:800(1)-Modernisation of Jails (CSS)

(4)-Office Expenses	1.24	-	1.24	(c)
(15)-Machinery & Equipment	0.98	-	0.98	(d)
(16)-Motor Vehicles	2.12	-	2.12	(e)
TOTAL OF 800(1)	4.34	-	4.34	
TOTAL OF MAJOR HEAD : 2056	4.34	13.00	17.34	
TOTAL UNDER DEMAND NO. 14	4.34	13.00	17.34	

Explanatory Notes :

(a) Additional provision of Rs.5.70 lakhs is required for payment of enhanced D.A.

(b) Additional provision of Rs.1.10 lakhs is for clearing up of pending T.A. bills lying unsettled for want of fund.

(c) Additional provision of Rs.2.44 lakhs is for maintenance of vehicles and purchase of P.O.L. and for procurement of stationery articles.

(d) Additional provision of Rs.0.98 lakh is for collection of machinery and equipment for Jails.

(e) Additional provision of Rs.4.12 lakhs is for purchase of vehicle, POL and for payment of repairing charges of the existing heavy vehicles.

(f) An additional provision of Rs.3.00 lakhs is for suply of diet to Jails and also for meeting various miscelleneous charges of Jail functions. Out of total additional provision of Rs.17.34 lakhs Rs.4.34 lakhs is meant for the implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 15
CIVIL SUPPLIES

See page 64 of demands for grants of the Government of Mizoram State for 1992-93

1. Original Grant	Voted :	<u>Revenue</u> 1085.20	<u>Capital</u> 4100.00	<u>Total</u> 5185.20
	R (-)	7.47	-	R(-) 7.47
Supplementary estimates of the amount now required.				
	Voted :	206.68	1400.00	1606.68
	Total :	<u>1284.41</u>	<u>5500.00</u>	<u>6784.41</u>

III. Heads under which this will be accounted for :-

Major Head:3456-Civil Supplies

Sub-head:001(1)-Direction	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	4.00	4.00	(a)
(3)-Travelling Expenses	-	0.50	0.50	(b)
(4)-Office Expenses	-	8.00	8.00	(c)
(6)-Rents	-	1.50	1.50	(d)
(8)-Advertisement	-	0.50	0.50	(e)
(26)-Other Charges	-	0.50	0.50	(i)
TOTAL OF 001(1)	-	15.00	15.00	

Sub-head:001(2)-Administration

(1)-Salary	-	13.00	13.00	(a)
(4)-Office Expenses	-	1.00	1.00	(c)
TOTAL OF 001(2)	-	14.00	14.00	

Sub-head:001(1)-Direction (CSS)

(16)-Motor Vehicles	31.90	-	31.90	(g)
TOTAL OF 001(1) C.S.S.	31.90	-	31.90	
TOTAL OF MAJOR HEAD : 3456	31.90	29.00	60.90	

Major Head:2408-Food, Storage & Warehousing

Sub-head:001(2)-Administration	-			
(1)-Salary	-	16.00	16.00	(a)
(4)-Office Expenses	-	1.00	1.00	(c)
TOTAL OF 001(2)	-	17.00	17.00	

Sub-head:800(1)-Transport Commissariat

(1)-Salary	-	15.00	15.00	(a)
TOTAL OF 800(1)	-	15.00	15.00	

Sub-head:102(1)-Subsidy

(14)-Minor Works	-	2.00	2.00	(f)
(26)-Other Charges				
(a)-Transport Subsidy on Salt Food Stuff		55.00	55.00	(i)
(d)-Storage/ Godown, loses & misc. items		2.00	2.00	(i)
TOTAL OF 102(1)	-	59.00	59.00	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:102(1)-Subsidy (CSS)			
(26)-Other Charges	61.25	-	61.25 (i)
TOTAL OF 102(1) - C.S.S.	61.25	-	61.25
TOTAL OF MAJOR HEAD : 2408	61.25	91.00	152.25
WORKS TRANSFERRED TO P.W.D.	6.47	-	6.47
NET TOTAL OF 2408	54.78	91.00	145.78
GRAND TOTAL OF 3456 & 2408	93.15	120.00	213.15
DEDUCT WORKS TRANSFERRED TO PWD	6.47	-	6.47
NET TOTAL OF 3456 & 2408	86.68	120.00	206.68
Major Head:4408-C.O.on Food,Storage & Warehousing			
Sub-head:101(1)-Procurement & Supply			
(19)-Materials & Supplies			
(a)-Purchase of Rice/Paddy	-	1275.00	1275.00
(b)-Other Essential Commodities	-	60.00	60.00 (h)
(c)-Carrying charge of foodstuff-	-	65.00	65.00
TOTAL OF 101(1)	-	1400.00	1400.00
TOTAL OF MAJOR HEAD : 4408	-	1400.00	1400.00
TOTAL OF DEMAND NO.15	93.15	1520.00	1613.15
DEDUCT WORKS TRANSFERRED TO PWD	6.47	-	6.47
NET TOTAL OF DEMAND NO.15	86.68	1520.00	1606.68

Explanatory Notes :-

- (a) Additional provision of Rs.48.00 lakhs is required for payment of enhanced D.A.
- (b) Additional provision of Rs.0.50 lakh is for clearing pending T.A.bills.
- (c) Additional provision of Rs.10.00 lakhs is for purchase of vehicles,POL etc.and maintenance of vehicles.
- (d) Additional provision of Rs.1.50 lakhs is for payment of rental charges.
- (e) Additional provision of Rs.0.50 lakh is for payment of advertisement bills.
- (f) Additional provision of Rs.2.00 lakhs is for execution and completion of on-going works.
- (g) Additional provision of Rs.31.90 lakhs is for purchase of vehicles to implement Centrally Sponsored Schemes.
- (h) Additional provision of Rs.1400.00 lakhs is for procurement of food stuff and other essential commodities and carrying charge to various supply Centres.
- (i) Additional provision of Rs.118.75 lakhs is for meeting various charges and implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO 16

PRINTING & STATIONERY.

See page 70 of demands for grants of the Government of Mizoram State for 1992-93.

		Revenue	Capital	Total
I. Original grant	Voted :	357.00	21.00	378.00
	:		(R(-) 8.00	R(-) 8.00
Supplementary estimate of the amount now required.	Voted :	12.00	-	12.00
	Charged :			
TOTAL :		369.00	13.00	382.00

II. Heads under which this will be accounted for :-

Major head	:2058-Printing & Stationery		
Sub Head	:101(1)For m & Stationery Depot.		
	Plan	Non-Plan	Total
(1)-Salary	-	2.70	2.70(a)
Total of 101(1)	-	2.70	2.70
Sub Head	: 103(1) Govt.Press		
(1)-Salary	-	7.00	7.00(a)
(17)- Maintenance	=	1.30	1.30(b)
(26) Other charges	-	1.00	1.00(c)
Total of 103(1)	-	9.30	9.30
TOTAL OF MAJOR HEAD 2058	-	12.00	12.00
TOTAL UNDER DEMAND NO 16	-	12.00	12.00

Explanatory notes :

(a) Rs 9.70 lakhs is for payment of arrear/Dearness Allowances

(b) Rs 1.30 lakhs is for procurement of supply materials.

(c) Rs 1.00 lakh is for miscellaneous charges and payment telephone bills etc.

**SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 17
OTHER ADMINISTRATIVE SERVICES**

See page 74 of demands for grants of the Government of Mizoram State for 1992-93,

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	508.50	-	508.50
	R (-)	2.30	-	R(-) 2.30
Supplementary estimates of the amount				
now required.	Voted:	56.80	-	56.80
	Total:	<u>563.00</u>	<u>-</u>	<u>563.00</u>
II. Heads under which this will be accounted for:-				
Major head:2070-O.A.S.				
Minor head:003-Training Institute				
Sub-head:003(1)-Direction				
	(1)-Salary	-	0.06	0.06(a)
	(2)-Wages	-	0.05	0.05(b)
	(3)-Travelling Expenses	-	0.10	0.10(c)
	(4)-Office Expenses	-	0.70	0.70(d)
	(5)Professional charge	-	0.09	0.09(c)
	Total of 003(1)	<u>-</u>	<u>1.00</u>	<u>1.00</u>
Minor head;104-Vigilance				
Sub-head:104(2)-Administration				
	(1)-Salary	-	5.02	5.02(a)
	(4)-Office Expenses	-	1.48	1.48(d)
	Total of 104(2)-	<u>-</u>	<u>6.50</u>	<u>6.50</u>
Minor head:107-Home Guards				
Sub-head:107(2)-Administration				
	(1)-Salary	-	1.36	1.36(a)
	(2)-Wages	-	8.00	8.00(b)
	Total of 102(2)	<u>-</u>	<u>9.36</u>	<u>9.36</u>
Sub-head:107(3)-Central Training Institute				
	(2)-Wages	-	3.14	3.14(b)
	(13)-Major Works	-	3.00	3.00(f)
	Total of 107(3)	<u>-</u>	<u>6.14</u>	<u>6.14</u>
	Total of 107 (H.G)	<u>-</u>	<u>15.50</u>	<u>15.50</u>
Minor head:108-Fire Protection & Control				
Sub-head:108(1)-FSO				
	(4)-Office Expenses	-	0.50	0.50(d)
	(15)-Machinery & Equipment	-	2.00	2.00(g)
	(26)-Other Charges	-	0.50	0.50(i)
	Total of 108(1)	<u>-</u>	<u>3.00</u>	<u>3.00</u>

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Minor head:115-Guest House/Govt. Hostel			
Sub-head:115(1)-Circuit & Session House/Aizawl.			
(4)-Office Expenses	-	1.00	1.00 (d)
Total of 115(1)	-	1.00	1.00
Sub-head:115(2)-Circuit & Session House/Lunglei			
(2)-Wages	-	0.50	0.50(b)
(4)-Office Expenses	-	0.50	0.50(d)
Total of 115(2)	-	1.00	1.00
Sub-head:115(3)-Circuit & Session House/Saiha			
(4)-Office expenses	-	0.30	0.30(d)
(17)-Maintenance	-	0.20	0.20(h)
Total of 115(3)	-	0.50	0.50
Sub-head:115(4)-Circuit & session House/Silchar			
(1)-Salary	-	1.00	1.00(a)
(2)-Wages	-	0.10	0.10(b)
(4)-Office Expenses	-	1.90	1.90(d)
Total of 115(4)	-	3.00	3.00
Sub-head:115(5)-Circuit & Session House/Shillong			
(1)-Salary	-	0.60	0.60(a)
(2)-Wages	-	0.40	0.40(b)
(4)-Office Expenses	-	2.00	2.00(d)
Total of 115(5)	-	3.00	3.00
Sub-head:115(6)-Circuit & Session House/Calcutta			
(1)-Salary	-	0.50	0.50(a)
(4)-Office Expenses	-	10.00	10.00(d)
(26)-Other Charges	-	0.50	0.50(i)
Total of 115(6)	-	11.00	11.00
Sub-head:115(7)-Circuit & session House/New Delhi			
(1)-Salary	-	0.50	0.50(a)
(4)-Office Expenses	-	2.50	2.50(d)
Total of 115(7)	-	3.00	3.00

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:115(9)-Circuit & Session House/Guwahati			
(1)-Salary	-	2.00	2.00 ((a)
(2)-Wages	-	0.30	0.30 (b)
(3)-Travelling Expenses	-	0.20	0.20 (c)
(4)-Office Expenses	-	1.50	1.50 (d)
(17)-Maintenance	-	4.00	4.00 (h)
<u>TOTAL OF 115(9)</u>	<u>-</u>	<u>8.00</u>	<u>8.00</u>
Sub-head:115(10)-Circuit & Session House/Lawngtlai			
(4)-Office Expenses	-	0.20	0.20 (d)
(17)-Maintenance	-	0.10	0.10 (h)
<u>TOTAL OF 115(10)</u>	<u>-</u>	<u>0.30</u>	<u>0.30</u>
<u>TOTAL OF MAJOR HEAD : 2070</u>	<u>-</u>	<u>56.80</u>	<u>56.80</u>
<u>TOTAL UNDER DEMAND NO. 17</u>	<u>-</u>	<u>56.80</u>	<u>56.80</u>

Explanatory Notes :-

(a) Additional provision of Rs.11.04 lakhs is for payment of enhanced Dearness Allowance.

(b) Additional provision of Rs.12.49 lakhs is for engagement of casual labourer during emergency works especially kunder Home Guards Establishment

(c) Additional provision of Rs.0.30 lakh is for clearing pending TA Bills.

(d) Additional provision of Rs.22.58 lakhs is for procurement of stationery articles,maintenance of vehicles and purchase of POL etc.

(e) Additional provision of Rs.0.09 lakh is for payment of professional charges at A.T.I.

(f) Additional provision of Rs.3.00 lakhs is for excution of works at Central Training Institute at Sesawng.

(g) Additional provision of Rs.2.00 lakhs is for procurement and collection of Machinery & Equipments.

(h) Additional provision of Rs.4.30 lakhs is for maintenance and repair of existing buildings and machineries.

(i) Additional provision of Rs.1.00 lakh is required for meeting various Departmental charges.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 18
LOCAL ADMINISTRATION

See page 82 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant Voted	309.68	-	309.68
	Supplementary estimates of the amount now required.			
	Voted :	0.32	-	0.32
	TOTAL :	<u>310.00</u>	<u>-</u>	<u>310.00</u>

III. Heads under which this will be accounted for :-
Major Head:2070-Other Administrative Services
Sub-head:001(1)-Direction (LAD)

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(26)-Other Charges	-	0.32	0.32 (a)
<u>TOTAL OF 001(1)</u>	<u>-</u>	<u>0.32</u>	<u>0.32</u>
<u>TOTAL OF MAJOR HEAD:2070 (LAD)</u>	<u>-</u>	<u>0.32</u>	<u>0.32</u>
<u>TOTAL OF DEMAND NO. 18</u>	<u>-</u>	<u>0.32</u>	<u>0.32</u>

Explanatory Notes :

(a) Additional provision of Rs.0.32 lakh is required for meeting various Departmental charges.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 19
RETIREMENT BENEFIT

See page 84 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant Voted	432.00	-	432.00
	Supplementary estimates of the amount now required.			
	Voted :	111.00	-	111.00
	TOTAL :	543.00	-	543.00
III.	Heads under which this will be accounted for :			
	Major Head:2071-Pension & Other Retirement Benefit			
	Sub-head:101(1)-Pension	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
	(2)-Superannuation Pension		61.00	61.00
	TOTAL OF 101(1)	-	61.00	61.00
	Sub-head:104(1)-Pension/Gratuity			
	(2)-Pension/Gratuity	-	25.00	25.00
	TOTAL OF 104(1)	-	25.00	25.00
	Sub-head:105(1)-Family Pension			
	(2)-Family pension	-	25.00	25.00
	TOTAL OF 105(1)	-	25.00	25.00
	TOTAL OF MAJOR HEAD : 2071	-	111.00	111.00
	TOTAL UNDER DEMAND NO. 19	-	111.00	111.00

Explanatory Notes :

Additional provision of Rs.111.00 lakhs is for clearing up of pending pension cases and payment of pensionary benefits at enhanced rate.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 20
STATE LOTTERIES

See page 86 of demands for grants of the Government of Mizoram State for 1992-93

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant	13.00	-	13.00
	Voted			
	Supplementary estimates of the amount now required.			
	Voted :	2.00	-	2.00
	TOTAL :	15.00	-	15.00

III. Heads under which this will be accounted for:

Major Head:2075-Misc.General Services				
Sub-head:103(1)-Direction	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	0.50	0.50	(a)
(4)-Office Expenses	-	1.50	1.50	(b)
<u>TOTAL OF 103(1)</u>	=	2.00	2.00	
<u>TOTAL OF MAJOR HEAD : 2075</u>	-	2.00	2.00	
<u>TOTAL UNDER DEMAND NO. 20</u>	-	2.00	2.00	

Explanatory Notes :

(a) Additional provision of Rs.0.50 lakh is for payment of enhanced Dearness Allowances to staff.

(b) Additional provision of Rs.1.50 lakhs is for POL and maintenance of vehicles and for stationery articles.

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SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 21
SCHOOL EDUCATION

See page 88 of demands for grants of the Government of Mizoram State for 1992-93.

1.	Original Grant	Voted :	<u>Revenue</u> 4341.40	<u>Capital</u> -	<u>Total</u> 4341.40
		R (-)	5.00	-	R(-) 5.00
	Supplementary estimates of the amount now required.				
		Voted :	507.72	5.00	512.72
		TOTAL :	<u>4844.12</u>	<u>5.00</u>	<u>4849.12</u>

III. Heads under which this will be accounted for:

Major Head:2202-School Education			
Sub-Major Head:01-Elementary Education			
Sub-head:101(1)-Inspection	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(4)-Office Expenses	-	5.20	5.20 (c)
(26)-Other Charges	-	2.29	2.29 (j)
TOTAL OF 101(1)	-	7.49	7.49
Sub-head:102(1)-Govt.Primary School			
(3)-Travelling Expenses	-	0.50	0.50 (b)
(4)-Office Expenses	-	1.00	1.00 (c)
TOTAL OF 102(1)	-	1.50	1.50
Sub-head:102(2)-Asstt.to Non-Govt. P/S			
(9)-Grants-in-aid	-	12.70	12.70 (f)
TOTAL OF 102(2)	-	12.70	12.70
Sub-head:102(3)-Asstt.to Local Bodies for P/S			
(9)-Grants-in-aid			
(a)-Lai Dist.Council	-	5.00	5.00
(b)-Mara Dist.Council	-	5.00	5.00 (f)
(c)-Chakma Dist.Council	-	3.00	3.00
TOTAL OF 102(3)	-	13.00	13.00
Sub-head:102(7)-Govt.Middle School			
(1)-Salary	-	118.14	118.14 (a)
(3)-Travelling Expenses	-	0.80	0.80 (b)
(4)-Office Expenses	-	3.00	3.00 (c)
(26)-Other Charges	-	3.60	3.60 (j)
TOTAL OF 102(7)	-	125.54	125.54
Sub-head:102(8)-Asstt.to Non-Govt. M/S			
(9)-Grants-in-aid	-	22.00	22.00 (f)
TOTAL OF 102(8)	-	22.00	22.00
Sub-head:102(9)-Operation Blackboard			
(1)-Salary	-	25.50	25.50 (a)
TOTAL OF 102(9)	-	25.50	25.50
Sub-Major Head:02-Secondary Education			
Sub-head:004(1)-S.C.E.R.T.			
(1)-Salary	-	2.89	2.89 (a)
(26)-Other Charges	-	1.00	1.00 (j)
TOTAL OF 004(1)	-	3.89	3.89

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:004(2)-Science Promotion			
(1)-Salary	-	0.72	0.72 (a)
(3)-Travelling Expenses	-	0.15	0.15 (b)
(4)-Office Expenses	-	0.40	0.40 (c)
(26)-Other Charges	-	0.10	0.10 (j)
TOTAL OF 004(2)	-	1.37	1.37
Sub-head:101(1)-Inspection			
(4)-Office Expenses	-	2.60	2.60 (c)
(26)-Other Charges	-	0.97	0.97 (j)
TOTAL OF 101(1)	-	3.57	3.57
Sub-head:103(1)-Non-Formal Education			
(1)-Salary	-	7.24	7.24 (a)
TOTAL OF 103(1)	-	7.24	7.24
Sub-head:105(1)-Teachers Training Institute			
(3)-Travelling Expenses	-	3.59	3.59 (b)
(4)-Office Expenses	-	0.50	0.50 (c)
(10)-Scholarship	-	1.00	1.00 (g)
(26)-Other Charges	-	0.50	0.50 (j)
TOTAL OF 105(1)	-	5.24	5.24
Sub-head:109(1)-Govt.High School			
(1)-Salary	-	100.82	100.82 (a)
(3)-Travelling Expenses	-	1.00	1.00 (b)
(4)-Office Expenses	-	1.80	1.80 (c)
(26)-Other Charges	-	0.50	0.50 (j)
TOTAL OF 109(1)	-	104.12	104.12
Sub-head:109(2)-Govt.Special Model School			
(1)-Salary	-	1.74	1.74 (a)
(3)-Travelling Expenses	-	0.20	0.20 (b)
TOTAL OF 109(2)	-	1.94	1.94
Sub-head:110(1)-Asstt.to Non-Govt.High School			
(9)-Grants-in-aid	-	10.15	10.15 (f)
TOTAL OF 110(1)	-	10.15	10.15
Sub-Major Head:04-Adult Education			
Sub-head:001(1)-Direction			
(1)-Salary	-	0.18	0.18 (a)
TOTAL OF 001(1)	-	0.18	0.18
Sub-head:001(3)-District Administration			
(6)-Rents	-	0.61	0.61 (d)
TOTAL OF 001(3)	-	0.61	0.61
Sub-head:103(1)-R.F.L.P.			
(1)-Salary	-	0.01	0.01 (a)
TOTAL OF 103(1)	-	0.01	0.01
Sub-Major Head:05-Language Development			
Sub-head:102(1)-Promotion of M.I.L.			
(1)-Salary	-	0.05	0.05 (a)
TOTAL OF 102(1)	-	0.05	0.05
Sub-Major Head:80-General			
Sub-head:001(1)-Direction			
(4)-Office Expenses	-	8.30	8.30 (c)
(8)-Advertisement	-	0.10	0.10 (e)
(26)-Other Charges	-	0.50	0.50 (j)
TOTAL OF 001(1)	-	8.90	8.90
TOTAL OF MAJOR HEAD:2202 (P & N/P)	-	355.00	355.00

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-Major Head:01-Elementary Education			
Minor Head:102-Formal Education			
Sub-head:102(1)-Environmental Education (CSS)			
(1)-Salary	1.05	-	1.05 (a)
(3)-Travelling Expenses	0.05	-	0.05 (b)
TOTAL OF 102(10) - C.S.S.	1.10	-	1.10
Sub-Major Head:02-Secondary Education			
Minor Head:103-Non-Formal Education			
Sub-head:103(2)-Integrated Edn.of Disabled Children (CSS)			
(1)-Salary	24.37	-	24.37 (a)
(15)-Machinery&Equipment	10.91	-	10.91 (i)
(26)-Other Charges	9.95	-	9.95 (j)
TOTAL OF 103(2) - C.S.S.	45.23	-	45.23
Sub-head:103(3)-Non-Formal Education Centre (CSS)			
(1)-Salary	1.00	-	1.00 (a)
(26)-Other Charges	3.49	-	3.49 (j)
TOTAL OF 103(3) - C.S.S.	4.49	-	4.49
Sub-head:103(5)-UNICEF Aided (CSS)			
(1)-Salary	0.93	-	0.93 (a)
TOTAL OF 103(5) - C.S.S.	0.93	-	0.93
Sub-head:105(3)-D.I.E.T. (CSS)			
(1)-Salary	13.70	-	13.70 (a)
(15)-Machinery&Equipment	5.80	-	5.80 (i)
TOTAL OF 105(3) - C.S.S.	19.40	-	19.40
Sub-head:109(3)-Vocational of Secondary Education (CSS)			
(1)-Salary	11.88	-	11.88 (a)
(14)-Minor Works	5.90	-	5.90 (h)
(15)-Machinery&Equipment	5.90	-	5.90 (i)
(26)-Other Charges	0.10	-	0.10 (j)
TOTAL OF 109(3) - C.S.S.	23.78	-	23.78
Sub-Major Head:04-Adult Education			
Sub-head:001(1)-Direction (CSS)			
(1)-Salary	1.93	-	1.93 (a)
TOTAL OF 001(1) - C.S.S.	1.93	-	1.93
Minor Head:103-R.F.L.P.			
Sub-head:103(2)-R.F.L.P. (CSS)			
(26)-Other Charges	4.38	-	4.38 (j)
TOTAL OF 103(2) - C.S.S.	4.38	-	4.38
Sub-Major Head:05-Language Development			
Minor Head:102-Promotion of MIL & Lit.			
Sub-head:102(3)-Propagation of Hindi (CSS)			
(1)-Salary	51.48	-	51.48 (a)
TOTAL OF 102(3) - C.S.S.	51.48	-	51.48
TOTAL OF C.S.S.	152.72	-	152.72
TOTAL OF MAJOR HEAD:2202 (P & NP)	152.72	355.00	507.72

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head:4202-C.O.on Education			
Sub-head:201(1)-Building			
(13)-Major Works	5.00	-	5.00
TOTAL OF 4202-C.O.ON EDUCATION	5.00	-	5.00
TOTAL OF 2202 (REVENUE)	157.72	355.00	512.72
TOTAL OF DEMAND NO. 21	152.72	355.00	512.72

Explanatory Notes :

- (a) Rs.363.63 lakhs is for payment of enhanced Dearness Allowance to staff and teachers.
- (b) Rs.6.29 lakhs is for tour expenses of inspecting officers and clearing up of pending T.A. bills.
- (c) Rs.22.80 lakhs is for purchase of vehicles,procurement of stationery articles,maintenance of vehicles and POL etc.
- (d) Rs.0.61 lakh is for payment of arrear rental charges of private house hired for office accommodation under District Adult Education.
- (e) Rs.2.10 lakhs is for printing charges & advertisement bill.
- (f) Rs.57.85 lakhs is for grants-in-aid to Non-Govt.Institution towards salaries.
- (g) Rs.1.00 lakh is for payment of stipend to Teachers undergoing Training.
- (h) Rs.5.90 lakhs is for execution of works to be taken up by PWD.
- (i) Rs.22.61 lakhs is for procurement of machinery & equipment for implementation of Centrally Sponsored Schemes.
- (j) Rs.27.03 lakhs is for meeting various charges for implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 22
HIGHER & TECHNICAL EDUCATION

See page 103 of demands for grants of the Government of Mizoram State for 1992-93

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant	Voted: 575.40	-	575.40
		R (-) 53.00	-	R(-) 53.00
	Supplementary estimates of the amount now required.			
		Voted : 116.89	-	116.89
		TOTAL : 579.29	-	579.29

III. Heads under which this will be accounted for:

Major Head:2202-Education			
Sub-Major Head:03-University & Higher Education			
Sub-head:001(1)-Direction	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	-	3.00	3.00 (a)
(4)-Office Expenses	-	2.00	2.00 (c)
(26)-Other Charges	-	1.00	1.00 (k)
TOTAL OF 001(1)	-	6.00	6.00
Sub-head:103(2)-College of Teachers Education			
(1)-Salary	-	2.00	2.00 (a)
TOTAL OF 103(2)	-	2.00	2.00
Sub-head:104(1)-Asstt.to Non-Govt.College & Institution			
(9)-Grants-in-aid	15.00	14.00	29.00 (f)
TOTAL OF 107(1)	15.00	14.00	29.00
Sub-head:107(1)-Mizoram Scholarship			
(7)-Scholarship	-	7.00	7.00 (e)
TOTAL OF 107(1)	-	7.00	7.00
Sub-Major Head:05-Language Development			
Sub-head:102(1)-M.H.T.I.			
(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 102(1)	-	1.00	1.00
TOTAL OF 2202 (PLAN & NON-PLAN)	15.00	30.00	45.00
Sub-Major Head:03-University & Higher Education			
Sub-head:103(3)-Estt.of Collegiate Hostel (CSS)			
(14)-Minor Works	12.25	-	12.25 (h)
TOTAL OF 103(3) - C.S.S.	12.25	-	12.25
Sub-head:107(1)-Mizoram Scholarship (CSS)			
(10)-MS/PMS	70.97	-	70.97 (g)
TOTAL OF 107(1) - C.S.S.	70.97	-	70.97
Sub-Major Head:05-Language Development			
Sub-head:102(1)-Mizoram Hindi Training Institute (CSS)			
(3)-Travelling Expenses	0.09	-	0.09 (b)
(4)-Office Expenses	0.14	-	0.14 (e)
(15)-Machinery&Equipment	5.00	-	5.00 (i)
(26)-Other Charges	1.04	-	1.04 (k)
TOTAL OF 102(1) - C.S.S.	6.27	-	6.27

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head:102(2)-Special Hindi School (CSS)				
(1)-Salary	1.15	-	1.15	(a)
(3)-Travelling Expenses	0.18	-	0.18	(b)
(4)-Office Expenses	0.55	-	0.55	(c)
(6)-Rents	1.48	-	1.48	(d)
(15)-Machinery & Equipment	1.80	-	1.80	(i)
(16)-Motor Vehicles	1.78	-	1.78	(j)
(26)-Other Charges	3.46	-	3.46	(k)
TOTAL OF 102(2) - C.S.S.	10.40	-	10.40	
TOTAL OF MAJOR HEAD:2202 (CSS)	99.89	-	99.89	
GRAND TOTAL OF MAJOR HEAD:2202	114.89	30.00	144.89	
Major Head:2203-Technical Education				
Sub-head:105(1)-Mizoram Polytechnic				
(14)-Minor Works	1.00	-	1.00	(h)
TOTAL OF 105(1)	1.00	-	1.00	
TOTAL OF MAJOR HEAD : 2203	1.00	-	1.00	
TOTAL OF MAJOR HEAD : 2202	114.89	30.00	144.89	
GRAND TOTAL OF DEMAND NO. 22	115.89	30.00	145.89	
WORKS TRANSFERRED TO P.W.D.	29.00	-	29.00	
NET TOTAL OF DEMAND NO. 22	86.89	30.00	116.89	

Explanatory Notes:

- (a) Additional provision of Rs.7.15 lakhs is for payment of enhanced Dearness Allowance.
- (b) Additional provision of Rs.0.27 lakh is for clearing up of pending T.A. bills.
- (c) Additional provision of Rs.2.69 lakhs is for purchase of vehicle and POL as well as maintenance of vehicles.
- (d) A sum of Rs.1.48 lakhs is for payment of rental charges of private house hired for office accommodation to implement Centrally Sponsored Schemes.
- (e) Additional provision of Rs.7.00 lakhs is for Post Active Scholarship to College students.
- (f) Additional provision of Rs.29.00 lakhs is for payment of Grants-in-aid to non-Govt. Institution.
- (g) Additional provision of Rs.70.97 lakhs is for procurement of materials for implementation of Centrally Sponsored Schemes.
- (h) A provision of Rs.12.75 lakhs is for recoupment of Advance Contingency and implementation of Centrally Sponsored Schemes.
- (i) A provision of Rs.6.80 lakhs is for implementation of Centrally Sponsored Schemes. Rs.1.80 lakhs is for recoupment of Advance Contingency.
- (j) Additional provision of Rs.1.78 lakhs is for maintenance of vehicles for implementation of Centrally Sponsored Schemes.
- (k) Additional provision of Rs.5.50 lakhs is for meeting various charges under Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 23
SPORTS AND YOUTH SERVICES**

See page 116 of demand for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant.	Voted:	293.70	-	293.70
	R(-)	3.00	-R(-)	3.00
Supplementary estimates of the amount now required.	Voted:	84.93	-	84.93
	Total:	<u>375.63</u>	<u>-</u>	<u>375.63</u>
II. Heads under which this will be accounted for:-				
Major head;2204-Sport & Youth Services				
Sub-head:001(1)-Direction		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(4)-Office Expenses		-	1.70	1.70 (c)
(17)-Maintenance		-	1.50	1.50 (e)
(19)-Material & Supply		-	3.30	3.30 (f)
(26)-Other charges		-	5.00	5.00 (g)
Total of 001(1)		<u>-</u>	<u>11.50</u>	<u>11.50</u>
Sub-head:101(1)-Physical Education				
(1)-Salary		-	0.82	0.82 (a)
(3)-Travelling Expenses		-	0.60	0.60 (b)
(19)-Material & Supply		-	2.28	2.28 (f)
Total of 101(1)		<u>-</u>	<u>3.70</u>	<u>3.70</u>
Sub-head:102(1)-N.C.C.				
(1)-Salary		-	1.00	1.00 (a)
Total of 102(1)		<u>-</u>	<u>1.00</u>	<u>1.00</u>
Sub-head:102(2)-Scouts & Guides				
(1)-Salary		-	0.50	0.50 (a)
(19)-Material & Supply		-	0.86	0.86 (f)
(26)-Other charges		-	1.44	1.44 (g)
Total of 102(2)		<u>-</u>	<u>2.80</u>	<u>2.80</u>
Sub-head:102(3)-Youth Services				
(1)-Salary		-	0.03	0.03 (a)
(4)-Office Expenses		-	0.70	0.70 (c)
(19)-Material & Supply		-	1.25	1.25 (f)
(26)-Other Charges		-	0.02	0.02 (g)
Total:102(3)		<u>-</u>	<u>2.00</u>	<u>2.00</u>
Sub-head:102(4)-National Service Scheme				
(1)-Salary		-	0.06	0.06 (a)
(4)-Office Expenses		-	0.20	0.20 (c)
(9)-G.I.A.		-	2.00	2.00 (d)
(26)-Other charges		-	0.74	0.74 (g)
Total of 102(4)		<u>-</u>	<u>3.00</u>	<u>3.00</u>
Sub-head:104(1)-Sports Games				
(4)-Office Expenses		-	0.30	0.30 (c)
(19)-Material & Supply		-	1.91	1.91 (f)
(26)-Other charges		-	1.79	1.79 (g)
Total of 104(1)		<u>-</u>	<u>4.00</u>	<u>4.00</u>

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head: 104(2)-Sports Council			
(9)-G.I.A	-	46.00	46.00 (d)
Total of 104(2)	-	46.00	46.00
Total of 2204 (Plan & Non-Plan)	-	74.00	74.00
Sub-head: 102(7)-National Service Schemes (CSS)			
(1)-Salary	2.98	-	2.98(a)
(3)-Travelling Expenses	0.07	-	0.07(b)
(4)-Office Expenses	0.07	-	0.07(c)
(9)-G.I.A.	7.81	-	7.81(d)
Total of 102(7) CSS	10.93	-	10.93
Total of CSS	10.93	-	10.93
Total of Major head:2204	10.93	74.00	84.93
Total of Demand No. 23	10.93	74.00	84.93

Explanatory Notes:

- a) Additional provision of Rs.5.39 lakhs is for payment of enhanced D.A.
- b) An additional provision of Rs.0.67 lakh is for meeting tour expenses.
- c) addl. provision of Rs.2.97 lakhs is for procurement of stationery articles, maintenance of vehicles and purchase of POL etc.
- d) Addl. provision of Rs. 55.81 lakhs is for payment of grants to voluntary organisations and Association of Sports & Games for construction of Indoor Stadium and Play grounds.
- e) Addl. provision of Rs. 1.50 lakhs is for maintenance of office, Playgrounds and Stadiums.
- f) Additional provision of Rs. 9.60 lakhs is for procurement & supply of sports goods.
- g) Additional provision of Rs.8.99 lakhs is for meeting expenditure on various charges like State Level and National level games.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 24
ARTS AND CULTURE

See page 122 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant.	Voted:	124.10	-	124.10
Supplementary estimates of the amount now required.	Voted:	7.14	-	7.14
	Total:	<u>131.24</u>	-	<u>131.24</u>
II. Heads under which this will be accounted for:-				
Major head:2205-Arts & Culture				
Sub-head:001(1)-Direction				
	(1)-Salary	-	2.00	2.00
	Total of 001(1)	-	<u>2.00</u>	<u>2.00</u>
Sub-head:102(2)-Improvement of Vana Pa Hall				
	(1)-Salary	-	0.40	0.40
	Total of 102(2)	-	<u>0.40</u>	<u>0.40</u>
Sub-head:102(3)-Tribal Research Institute				
	(1)-Salary	-	1.00	1.00
	Total of 102(3)	-	<u>1.00</u>	<u>1.00</u>
Sub-head:104(1)-Archives				
	Total of 104(1)	-	<u>1.00</u>	<u>1.00</u>
Sub-head:105(1)-State Library, (1)-Salary				
	Total of 105(1)	-	<u>0.50</u>	<u>0.50</u>
Sub-head:105(2)-District Library				
	(1)-Salary	-	0.50	0.50
	Total of 105(2)	-	<u>0.50</u>	<u>0.50</u>
Sub-head:105(3)-Sub-Divisional Library				
	(1)-Salary	-	1.00	1.00
	Total of 105(3)	-	<u>1.00</u>	<u>1.00</u>
Sub-head:106(1)-Museum & Art Galleries				
	(1)-Salary	-	0.60	0.60
	Total of 106(1)	-	<u>0.60</u>	<u>0.60</u>
	Total of Major head:2205 (Plan & Non-Plan)	-	<u>7.00</u>	<u>7.00</u>
Sub-head:800(1)-District Gazeteer (CSS)				
	(26)-Other charges	0.14	-	0.14
	Total of 800(1) CSS	<u>0.14</u>	-	<u>0.14</u>
	Total of CSS	<u>0.14</u>	-	<u>0.14</u>
	Total under Major head:2205	<u>0.14</u>	<u>7.00</u>	<u>7.14</u>
	Total of Demand No. 24	<u>0.14</u>	<u>7.00</u>	<u>7.14</u>

Explanatory Notes:

a) An additional provision of Rs.7.00 lakhs is required for payment of arrear Dearness Allowances.

b) Rs. 0.14 lakh is for implementation of Centrally Sponsored Scheme.

SUPPLEMENTARY DEMAND FOR 1992-93

DEMAND NO. 25

MEDICAL

See page 131 of demands for grants of the Government of Mizoram State for 1992-93

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant	Voted 1510.20	-	1510.20
		R (-) 0.65	-	0.65
	Supplementary estimates of the amount now required.			
		Voted : 369.26	-	369.26
		TOTAL : 1878.81	-	1878.81

III. Heads under which this will be accounted for :

Major Head:2210-Medical & Public Health

Sub-Major Head:01-Urban Health Services

Sub-head:001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
(1)-Salary	0.50	-	0.50 (a)
TOTAL OF 001(1)	0.50	-	0.50

Sub-head:001(2)-Administration

(1)-Salary	3.58	4.60	8.18 (a)
TOTAL OF 001(2)	3.58	4.60	8.18

Sub-head:109(1)-School Health

(1)-Salary	0.20	0.05	0.25 (a)
TOTAL OF 109(1)	0.20	0.05	0.25

Sub-head:110(1)-Hospital & Dispensary

(1)-Salary	3.80	22.90	26.70 (a)
TOTAL OF 110(1)	3.80	22.90	26.70

Sub-head:200(1)-Estt.of De-addiction Centre

(1)-Salary	1.08	-	1.08 (a)
(2)-Wages	0.46	-	0.46 (b)
(3)-Travelling Expenses	0.01	-	0.01 (c)
(26)-Other Charges	0.25	-	0.25 (n)
TOTAL OF 200(1)	1.80	-	1.80

Sub-Major Head:03-Rural Health Services Allopathy

Sub-head:102(1)-Subsidiary Health Centre

(1)-Salary	-	22.60	22.60 (a)
TOTAL OF 102(1)	-	22.60	22.60

Sub-head:103(1)-Primary Health Centre

(1)-Salary	17.34	30.55	47.89 (a)
TOTAL OF 103(1)	17.34	30.55	47.89

Sub-Major Head:05-Medical Edn.Trng.Research

Sub-head:105(1)-End.Trng.& Research

(1)-Salary	-	0.40	0.40 (a)
(10)-Scholarship	-	12.00	12.00 (i)
TOTAL OF 105(1)	-	12.40	12.40

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-Major Head:06-Public Health			
Sub-head:101(1)-M.N.E.P.			
(1)-Salary	6.30	-	6.30 (a)
(2)-Wages	0.05	-	0.05 (b)
(4)-Office Expenses	0.05	-	0.05 (d)
(15)-Machinery & Equipment	0.20	-	0.20 (k)
(19)-Materials & Supplies	0.20	-	0.20 (m)
TOTAL OF 105(1)	6.80	-	6.80
Sub-head:101(5)-National T.B. Control Programme.			
(1)-Salary	2.55	4.10	6.65 (a)
TOTAL OF 101(5)	2.55	4.10	6.65
Sub-head:101(6)-Control of Epidemic			
(1)-Salary	-	2.00	2.00 (a)
TOTAL OF 101(6)	-	2.00	2.00
Sub-head:101(8)-Sexually Transmitted Disease			
(1)-Salary	0.16	0.70	0.86 (a)
TOTAL OF 101(8)	0.16	0.70	0.86
Sub-head:104(1)-Drug Control Programme			
(1)-Salary	-	0.10	0.10 (a)
TOTAL OF 104(1)	-	0.10	0.10
Sub-head:112(1)-Public health Education			
(1)-Salary	0.62	-	0.62 (a)
TOTAL OF 112(1)	0.62	-	0.62
TOTAL OF MAJOR HEAD : 2210 (P & N/P)	37.35	100.00	137.35
Sub-Major Head:01-Urban Health Services			
Sub-head:101(1)-N.M.E.F. (CSS)			
(2)-Wages	8.79	-	8.79 (b)
(4)-Office Expenses	0.19	-	0.19 (d)
(19)-Materials & Supplies	6.52	-	6.52 (m)
TOTAL OF 101(1) - C.S.S.	15.50	-	15.50
Sub-Major Head:06-Public Health			
Sub-head:101(2)-National Leprosy Control Prog. (CSS)			
(1)-Salary	7.63	-	7.63 (a)
(3)-Travelling Expenses	0.04	-	0.04 (c)
(4)-Office Expenses	0.04	-	0.04 (d)
(7)-Publication	0.19	-	0.19 (f)
(8)-Advertisement	0.01	-	0.01 (g)
(26)-Other Charges	0.29	-	0.29 (n)
TOTAL OF 101(2) - C.S.S.	8.20	-	8.20
Sub-head:101(3)-National Goitre Control Prog. (CSS)			
(1)-Salary	1.10	-	1.10 (a)
TOTAL OF 101(3) - C.S.S.	1.10	-	1.10
Sub-head:101(4)-National Prog.for Control of Blindness (CSS)			
(4)-Office Expenses	0.08	-	0.08 (d)
(7)-Publication	0.59	-	0.59 (f)
(9)-Grants-in-aid	0.42	-	0.42 (h)
(19)-Materials & Supplies	0.22	-	0.22 (m)
TOTAL OF 101(4) - C.S.S.	1.31	-	1.31

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:101(5)-National Prog.for Control of Blindness (CSS)			
(4)-Office Expenses	0.83	-	0.83 (d)
(7)-Publication	0.24	-	0.24 (f)
(15)-Machinery & Equipment	0.97	-	0.97 (k)
(26)-Other Charges	0.51	-	0.51 (n)
TOTAL OF 101(5) - C.S.S.	2.55	-	2.55
Sub-head:101(9)-Aids & Epidemic Surveillance (CSS)			
(15)-Machinery & Equipment	8.96	-	8.96 (k)
TOTAL OF 101(9) - C.S.S.	8.96	-	8.96
Sub-head:107(1)-Public Health Laboratory (CSS)			
(15)-Machinery & Equipment	0.06	=	0.06 (k)
(26)-Other Charges	0.24	-	0.24 (n)
TOTAL OF 107(1) - C.S.S.	0.30	-	0.30
Sub-head:200(2)-Blood Bank (CSS)			
(15)-Machinery & Equipment	3.40	-	3.40 (k)
TOTAL OF 200(2) - C.S.S.	3.40	-	3.40
Sub-head:101(10)-Blood Safety & Rational Use (CSS)			
(4)-Office Expenses	0.20	-	0.20 (d)
(8)-Advertisement	0.14	-	0.14 (g)
(15)-Machinery & Equipment	0.50	-	0.50 (k)
(19)-Materials & Supplies	0.16	-	0.16 (m)
TOTAL OF 101(10) - C.S.S.	1.00	-	1.00
Sub-head:101(11)-Social Mobilisation & Condonding Prog.(CSS)			
(4)-Office Expenses	2.00	-	2.00 (d)
(7)-Publication	2.00	-	2.00 (f)
(8)-Advertisement	0.50	-	0.50 (g)
(9)-Grants-in-aid	0.05	-	0.05 (h)
(26)-Other Charges	0.45	-	0.45 (n)
TOTAL OF 101(11) - C.S.S.	5.00	-	5.00
Sub-head:101(12)-Control of S.T.D. (CSS)			
(4)-Office Expenses	0.25	-	0.25 (d)
(15)-Machinery & Equipment	1.00	-	1.00 (k)
(26)-Other Charges	1.00	-	1.00 (n)
TOTAL OF 101(12) - C.S.S.	2.25	-	2.25
Sub-head:101(14)-Programme Management (CSS)			
(1)-Salary	2.00	-	2.00 (a)
(3)-Travelling Expenses	0.10	-	0.10 (c)
(4)-Office Expenses	1.70	-	1.70 (d)
(8)-Advertisement	0.20	-	0.20 (g)
(15)-Machinery & Equipment	7.13	-	7.13 (k)
TOTAL OF 101(14) - C.S.S.	11.13	-	11.13
TOTAL OF 2210 (CSS)	60.70	-	60.70
TOTAL OF 2210 (REVENUE)	98.05	100.00	198.05
Major Head:2211-Family Welfare			
Sub-head:001(1)-Direction (CSS)			
(1)-Salary	5.96	-	5.96 (a)
(3)-Travelling Expenses	0.47	-	0.47 (c)
(4)-Office Expenses	7.50	-	7.50 (d)
(15)-Machinery & Equipment	0.60	-	0.60 (k)
TOTAL OF 001(1) - C.S.S.	14.53	-	14.53

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:001(2)-Administration (CSS)			
(1)-Salary	10.26	-	10.26 (a)
(3)-Travelling Expenses	0.77	-	0.77 (c)
(4)-Office Expenses	10.86	-	10.86 (d)
(15)-Machinery & Equipment	0.60	-	0.60 (k)
(26)-Other Charges	0.10	-	0.10 (n)
TOTAL OF 001(2) - C.S.S.	22.59	-	22.59
Sub-head:003(1)-Training of ANM (CSS)			
(1)-Salary	6.55	-	6.55 (a)
(3)-Travelling Expenses	0.28	-	0.28 (c)
(10)-Scholarship	0.04	-	0.04 (i)
TOTAL OF 003(1) - C.S.S.	6.87	-	6.87
Sub-head:003(2)-Training of Dais (CSS)			
(4)-Office Expenses	0.05	-	0.05 (d)
(10)-Scholarship	0.09	-	0.09 (i)
(26)-Other Charges	0.75	-	0.75 (n)
TOTAL OF 003(2) - C.S.S.	0.89	-	0.89
Sub-head:003(4)-Training of MPW (CSS)			
(1)-Salary	2.96	-	2.96 (a)
(3)-Travelling Expenses	0.58	-	0.58 (c)
(10)-Scholarship	0.26	-	0.26 (i)
TOTAL OF 003(4) - C.S.S.	3.80	-	3.80
Sub-head:101(1)-Rural F.W. Services (CSS)			
(1)-Salary	27.96	-	27.96 (a)
(3)-Travelling Expenses	1.98	-	1.98 (c)
(4)-Office Expenses	0.03	-	0.03 (d)
(14)-Minor Works	9.98	-	9.98 (j)
(26)-Other Charges	3.01	-	3.01 (n)
TOTAL OF 101(1) - C.S.S.	42.96	-	42.96
Sub-head:101(2)-PP Unit at Sub-Div.Level (CSS)			
(1)-Salary	7.95	-	7.95 (a)
(3)-Travelling Expenses	0.17	-	0.17 (c)
(4)-Office Expenses	3.33	-	3.33 (d)
TOTAL OF 101(2) - C.S.S.	11.45	-	11.45
Sub-head:101(3)-Maintenance of Sub-Centre (CSS)			
(1)-Salary	0.98	-	0.98 (a)
(3)-Travelling Expenses	0.03	-	0.03 (c)
(4)-Office Expenses	3.84	-	3.84 (d)
(6)-Rents	0.19	-	0.19 (e)
(14)-Minor Works	9.99	-	9.99 (j)
(15)-Machinery & Equipment	4.43	-	4.43 (k)
(17)-Maintenance	2.67	-	2.67 (l)
(19)-Materials & Supplies	2.77	-	2.77 (m)
TOTAL OF 101(3) - C.S.S.	24.90	-	24.90
Sub-head:101(4)-Village Health Guide Schemes (CSS)			
(2)-Wages	3.25	-	3.25 (b)
(19)-Materials & Supplies	0.10	-	0.10 (m)
TOTAL OF 101(4) - C.S.S.	3.35	-	3.35
Sub-head:102(1)-Urban F.W. Services (CSS)			
(1)-Salary	1.00	-	1.00 (a)
TOTAL OF 102(1) - C.S.S.	1.00	-	1.00
Sub-head:102(2)-PP Unit at Dist.Level (CSS)			
(1)-Salary	7.45	-	7.45 (a)
(3)-Travelling Expenses	0.27	-	0.27 (c)
(4)-Office Expenses	0.18	-	0.18 (d)
TOTAL OF 102(2) - C.S.S.	7.90	-	7.90

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head:103(1)-Maternity & Child Health (MTP/CSS)				
(1)-Salary	-	2.00	2.00	(a)
(15)-Machinery&Equipment	0.25	-	0.25	(k)
(26)-Other Charges	0.14	-	0.14	(n)
TOTAL OF 103(1) - C.S.S.	0.39	2.00	2.39	
Sub-head:103(2)-Universal Immunisation Prog.(CSS)				
(1)-Salary	6.28	-	6.28	(a)
(3)-Travelling Expenses	0.98	-	0.98	(c)
(4)-office Expenses	2.45	-	2.45	(d)
(7)-Publication	0.08	-	0.08	(f)
(15)-Machinery&Equipment	0.82	-	0.82	(k)
(26)-Other Charges	1.25	-	1.25	(n)
TOTAL OF 103(2) - C.S.S.	11.86	-	11.86	
Sub-head:104(1)-Transport (CSS)				
(16)-Motor Vehicles	1.19	-	1.19	(v)
TOTAL OF 104(1) - C.S.S.	1.19	-	1.19	
Sub-head:105(1)-Compensation (CSS)				
(26)-Other Charges	5.35	-	5.35	(n)
TOTAL OF 105(1) - C.S.S.	5.35	-	5.35	
Sub-head:103(3)-Oral Dehydration Therapy (CSS)				
(4)-Office Expenses	0.07	-	0.07	(d)
TOTAL OF 103(3) - C.S.S.	0.07	-	0.07	
Sub-head:106(1)-Mass Education Media (CSS)				
(4)-Office Expenses	0.01	-	0.01	(d)
(7)-Publication	0.78	-	0.78	(f)
(8)-Advertisement	0.13	-	0.13	(g)
(15)-Machinery&Equipment	0.88	-	0.88	(k)
(26)-Other Charges	5.93	-	5.93	(n)
TOTAL OF 106(1) - C.S.S.	7.73	-	7.73	
Sub-head:108(1)-Selected Areas Project (CSS)				
(2)-Wages	0.02	-	0.02	(b)
(3)-Travelling Expenses	0.25	-	0.25	(c)
(4)-Office Expenses	0.03	-	0.03	(d)
(7)-Publication	0.02	-	0.02	(f)
(8)-Advertisement	0.01	-	0.01	(g)
(15)-Machinery&Equipment	0.12	-	0.12	(k)
(19)-Materials & Supplies	0.13	-	0.13	(m)
(26)-Other Charges	1.75	-	1.75	(n)
TOTAL OF 108(1) - C.S.S.	2.33	-	2.33	
Sub-head:798(1)-Sterilisation Beds (CSS)				
(26)-Other Charges	0.05	-	0.05	(n)
TOTAL OF 798(1) - C.S.S.	0.05	-	0.05	
TOTAL OF 2211 - C.S.S.	171.21	-	171.21	
TOTAL OF 2210 - PLAN & NON-PLAN	37.35	100.00	137.35	
TOTAL OF 2210 - C.S.S.	60.70	-	60.70	
TOTAL OF DEMAND NO. 25	269.26	100.00	369.26	

Explanatory Notes :

- (a) A sum of Rs.214.21 is required for payment of salary during 1992-93 under the Esst.of C.S.S. and payment of two instalments of DA released during 1992-93.
- (b) A sum of Rs.12.57 lakhs is required for payment of wages to casual labourers of DDT Spraymen, cured Leprosy patient and for payment of honorarium to Village Health Guides.
- (c) A sum of Rs.5.93 lakhs is required for meeting Travelling expenses of officers/staff for implementation of Centrally Sponsored Schemes.
- (d) A sum of Rs.33.69 lakhs is required for purchase of furnitures, office stationeries, purchase of vehicle and maintenance of vehicles.
- (e) A sum of Rs.0.19 lakh is required to be provided for rental charges under 2211 - F.W. C.S.S.
- (f) A sum of Rs.3.90 lakhs is required to be made for printing of publicity materials for preventive measures against diseases, epidemic.
- (g) A sum of Rs.0.99 lakh is required for advertisement.
- (h) A sum of Rs.0.47 lakh is required for payment of grants-in-aid to voluntary organisations.
- (i) Rs.12.39 lakhs has to be provided for stipend to HPW trainees and also for payment of increased prorata-contribution at Regional Medical College, Imphal.
- (j) A sum of Rs.19.97 lakhs is required to be provided for construction of Post Partum Building at Lunglei and Champhai.
- (k) A sum of Rs.29.92 lakhs is required for purchase of hospital equipments and for strengthening of Laboratory equipments in Hospitals.
- (v) A sum of Rs.1.19 lakhs is required for maintenance of Deptt. vehicles.
- (l) A sum of Rs.2.67 lakhs is required for maintenance of Deptt.assets.
- (m) A sum of Rs.10.10 lakhs is required for purchase of medicines and allopathy Drugs kits.
- (n) A sum of Rs.21.07 lakhs is required for others expenses.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 26
WATER SUPPLY & SANITATION

See page 150 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant	1195.00	783.00	1978.00
	Voted			
	R (-)	1.00	-	R(-) 1.00
	Supplementary Estimates of the amount now required.			
	Voted :	175.76	241.56	417.32
	TOTAL :	<u>1369.76</u>	<u>1024.56</u>	<u>2394.32</u>

II . Heads under which this will be accounted for :-

Major Head:2215-Water Supply & Sanitation				
Sub-head:001(1)-Direction (CE)				
	(1)-Salary	-	1.94	1.94 (a)
	(3)-Travelling Expenses	-	0.06	0.06 (b)
TOTAL OF 001(1) (CE)		-	2.00	2.00
Sub-head:001(1)-Direction (SE)				
	(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 001(1) (SE)		-	1.00	1.00
Sub-head:001(2)-Administration				
	(1)-Salary	-	10.00	10.00 (a)
	(17)-Maintenance	-	22.00	22.00 (f)
TOTAL OF 001(2)		-	32.00	32.00
TOTAL OF 2215 (PLAN & NON-PLAN)		-	35.00	35.00
Sub-head:102(1)-Rural Water Supply (CSS)				
	(13)-Major Works	128.00	-	128.00 (d)
TOTAL OF 102(1) - C.S.S.		128.00	-	128.00
Sub-head:001(2)-Administration (CSS)				
	(1)-Salary	9.50	-	9.50 (a)
	(3)-Travelling Expenses	1.37	-	1.37 (b)
	(4)-Office Expenses	0.50	-	0.50 (c)
TOTAL OF 001(2) - C.S.S.		11.37	-	11.37
Sub-head:005(1)-Survey & Investigation (CSS)				
	(14)-Minor Works	1.39	-	1.39 (e)
TOTAL OF 005(1) - C.S.S.		1.39	-	1.39
TOTAL OF 2215 - C.S.S.		140.76	-	140.76
Major Head:4215-C.O.on Water Supply & Sanitation				
Sub-head:101(1)-Urban Water Supply				
	(13)-Major Works	232.56	-	232.56 (d)
TOTAL OF 101(1)		232.56	-	232.56
TOTAL OF MAJOR HEAD : 4215		232.56	-	232.56

Plan Non-Plan Total

Major Head:5452-C.O.On Tourism			
Sub-head:102(1)-Tourism Accomodation (CSS)			
(13)-Major Works	9.00	-	9.00 (d)
TOTAL OF 102(1)	9.00	-	9.00
TOTAL OF MAJOR HEAD : 5452	9.00	-	9.00
TOTAL OF CAPITAL SECTION	241.56	-	241.56
TOTAL OF REVENUE SECTION (P & N/P)	-	35.00	35.00
TOTAL OF REVENUE (CSS)	140.76	-	140.76
TOTAL UNDER DEMAND NO. 26	382.32	35.00	417.32

Explanatory Notes :

(a) A sum of Rs.22.44 lakhs is for payment of arrear Dearness Allowances and out of which Rs.8.50 lakhs is pay & allowance of staff under Centrally Sponsored Schemes (Monitoring Cell).

(b) A provision of Rs.1.43 lakhs is for payment of outstanding T.A. bills.

(c) A provision of Rs.0.50 lakh is for maintenance of vehicles and purchase of P.O.L.

(d) A provision of Rs.369.56 lakhs is for implementation of CSS under Water Supply Schemes of Rural areas. Out of this Rs.9.00 lakhs is for meeting expenditure on construction of Wayside facilities and cafeteria building.

(e) Rs.1.39 lakhs is required for implementation of Survey and Investigation under C.S.S.

(f) A provision of Rs.22.00 lakhs is for maintenance of works due to increase in completed items of works.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 27
HOUSING

See page 159 of demans for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant			
	Voted	116.00	438.00	554.00
	R (-)	3.30	R(-) 25.00	R(-) 28.30

Supplementary estimates of the amount now required.

Voted	201.34	201.34
TOTAL :	<u>112.70</u>	<u>614.34</u>
	<u>727.04</u>	<u>727.04</u>

II . Heads under which this will be accounted for :

Major Head:6216-Loans for Housing

Sub-head:201(1)-Loans to HUDCO

(18)-Investment/Loan

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
	-	201.34	201.34
TOTAL OF 201(1)	-	201.34	201.34
TOTAL OF MAJOR HEAD : 6216	-	201.34	201.34
TOTAL UNDER DEMAND NO. 27	-	201.34	201.34

Explanatory Notes :

A new provision of Rs.201.34 lakhs in R.E. 1992-93 is for payment of housing Loan to Public under HUDCO.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 28
URBAN DEVELOPMENT

See page 162 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant	390.45	20.65	411.10
	Voted			
	R (-)	7.00	-	7.00
	Supplementary estimates of the amount now required.			
	Voted :	30.30	-	30.30
	TOTAL :	<u>413.75</u>	<u>20.65</u>	<u>434.40</u>
II .	Heads under which this will be accounted for :			
	Major Head:2217-Urban Development			
	Sub-head:001(2)-Administration (Sanitation)			
		<u>Plan</u>	<u>NonPlan</u>	<u>Total</u>
	(16)-Motor Vehicles	-	3.00	3.00 (e)
	TOTAL OF 001(2)	-	3.00	3.00
	TOTAL OF 2217 - PLAN & NON-PLAN	-	3.00	3.00
	Sub-head:001(4)-Direction (NRY) (CSS)			
	(4)-Office Expenses	2.90	-	2.90 (a)
	(9)-Grants-in-aid	6.10	-	6.10 (b)
	(10)-Stipend	1.90	-	1.90 (c)
	(14)-Minor Works	8.20	-	8.20 (d)
	(26)-Other Charges	4.20	-	4.20 (f)
	TOTAL OF 001(4) - C.S.S.	<u>23.30</u>	-	<u>23.30</u>
	Sub-head:800(1)-Direction UBSP (CSS)			
	(9)-Grants-in-aid	1.50	-	1.50 (b)
	(14)-Minor Works	2.50	-	2.50 (d)
	TOTAL OF 800(1) - C.S.S.	<u>4.00</u>	-	<u>4.00</u>
	TOTAL OF C.S.S.	<u>27.30</u>	-	<u>27.30</u>
	TOTAL OF MAJOR HEAD : 2217	<u>27.30</u>	<u>3.00</u>	<u>30.30</u>
	TOTAL UNDER DEMAND NO. 28	<u>27.30</u>	<u>3.00</u>	<u>30.30</u>

Explanatory Notes :

(a) A sum of Rs.2.90 lakhs is for payment of Pay & Allowances to staff under Centrally Sponsored Schemes.

(b) Rs.7.60 lakhs if required for sanction of GIA for implementation of Centrally Sponsored Schemes.

(c) A provision of Rs.1.90 lakhs is for payment of Stipend to trainees under NRY.

(d) A sum of Rs.10.70 lakhs is for execution of works for implementation of Centrally Sponsored Schemes.

(e) Rs.3.00 lakhs is for purchase of vehicles for implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 29
INFORMATION & PUBLICITY

See page 168 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant	Voted : 129.00	-	129.00
		R (-) 3.55	-	R (-) 3.55
	Supplementary Estimates of the amount now required.			
		Voted : 6.00	-	6.00
		TOTAL : 131.45	-	131.45

II . Heads under which this will be accounted for:

Major Head:2220-Information & Publicity				
Sub-head:001(1)-Direction		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
	(1)-Salary	-	1.00	1.00 (a)
<u>TOTAL OF 001(1)</u>		-	1.00	1.00
Sub-head:001(2)-Administration				
	(1)-Salary	-	0.82	0.82 (a)
	(2)-Wages	-	0.18	0.18 (b)
<u>TOTAL OF 001(2)</u>		-	1.00	1.00
Sub-head:102(1)-Information Centre				
	(1)-Salary	-	1.00	1.00 (a)
<u>TOTAL OF 102(1)</u>		-	1.00	1.00
Sub-head:106(1)-Field Publicity				
	(3)-Travelling Expenses	-	0.50	0.50 (c)
	(4)-Office Expenses	-	0.50	0.50 (d)
<u>TOTAL OF 106(1)</u>		-	1.00	1.00
Sub-head:110(1)-Publication				
	(7)-Publication	-	2.00	2.00 (e)
<u>TOTAL OF 110(1)</u>		-	2.00	2.00
<u>TOTAL OF MAJOR HEAD : 2220</u>		-	6.00	6.00
<u>TOTAL UNDER DEMAND NO. 29</u>		-	6.00	6.00

Explanatory Notes :

- (a) Rs.2.82 lakhs is for payment of arrear D.A.
- (b) Rs.0.18 lakhs is for engagement of Casual Employees.
- (c) Rs.0.50 lakh is to meet tour expenditure.
- (d) Rs.0.68 lakh is for maintenance of vehicle and procurement of stationery articles.
- (e) Rs.2.00 lakhs is for payment of printing charges of Calendar etc.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 30
DISTRICT COULCILS

See page 175 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant	950.00		950.00
	Supplementary estimates of the amount now required.			
		Voted : 119.00	-	119.00
		TOTAL : 1069.00	-	1069.00

II . Heads under which this will be accounted for:

Major Head:2225-Welfare of SC/ST and other B/A

Sub-head:800(1)-Lai Dist.Council	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(9)-Grants-in-aid				
(a)-Salary	-	23.14	23.14	(a)
(b)-Travelling Expenses	-	1.00	1.00	(b)
(c)-Office Expenses	-	7.03	7.03	(c)
(d)-Building	-	1.12	1.12	(d)
(e)-Maintenance	-	8.72	8.72	(e)
(f)-V/C Renumeration & Election	-	3.84	3.84	(f)
(g)-StreetLight Charged	-	2.00	2.00	(g)
(h)-Pension Contribution	-	10.44	10.44	(h)
TOTAL OF 800(1) (9)	-	57.29	57.29	

Sub-head:800(1)-Lai Autonomous District Council

(17)-Maintenance				
(a)-Rural Communication	-	2.00	2.00	(i)
(j)-Forests	-	0.71	0.71	(j)
TOTAL OF 800(1) (17)	-	2.71	2.71	
TOTAL OF 800(1) - LAI DISTRICT COUNCIL	-	60.00	60.00	

Sub-head:800(1)-Mara District Council

(9)-Grants-in-aid				
(a)-Salary	-	26.24	26.24	(a)
(b)-Travelling Expenses	-	1.50	1.50	(b)
(c)-Office Expenses	-	4.81	4.81	(c)
(d)-Street Light Charged	-	2.45	2.45	(g)
(e)-Maintenance	-	10.00	10.00	(e)
TOTAL OF 800(1) (9)	-	45.00	45.00	
TOTAL OF 800(1) - MARA DISTRICT COUNCIL	-	45.00	45.00	

Sub-head:800(1)-Chakma Autonomous District Council

(9)-Grants-in-aid				
(a)-Salary	-	22.59	22.59	(a)
(b)-V/C Renumeration	-	1.41	1.41	(f)
TOTAL OF 800(1) (9)	-	24.00	24.00	
TOTAL OF 800(1) - CHAKMA DIST.COUNCIL	-	24.00	24.00	
TOTAL OF MAJOR HEAD : 2225	-	119.00	119.00	
TOTAL OF DEMAND NO. 30 (VOTED)	-	119.00	119.00	

Explanatory Notes:

(a) Additional requirement for payment of enhanced Dearness Allowances is as follows : Lai District Council Rs.23.14 lakhs, Mara District Council Rs.26.24 lakhs, and Chakma District Council Rs.22.59 lakhs respectively.

(b) Requirement of additional provision for Travelling Expenses is - Lai District Council Rs.1.00 lakh, Mara District Council Rs.1.50 lakhs.

(c) Additional provision for Office Expenses is provided as under - Lai District Council Rs.7.03 lakhs, Mara District Council Rs.4.81 lakhs.

(d)(e)(f) Additional provision of Rs.1.12 lakhs for Building, Rs.8.72 lakhs for Maintenance under Lai District Council and Rs.10.00 lakhs for Mara District Council respectively were required to be provided.

(f) Requirement of V/C Renumeration is as follows : Lai District Council Rs.3.84 lakhs, Chakma District Council Rs.1.41 lakhs.

(g) Rs.2.00 lakhs for Lai District Council and Rs.2.45 lakhs for Mara District Council is required for meeting Street Light charges.

(h) Additional provision of Rs.10.44 lakhs is required for Pension Contribution under Lai District Council.

(i) Rs.2.00 lakhs and Rs.0.71 lakh for maintenance of Rural Communication and Forests required by Lai District Council.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 31
LABOUR & EMPLOYMENT

See page 179 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant Voted :	84.10	-	84.10
	Supplementary estimates of the amount now required.			
	Voted :	4.00	-	4.00
	TOTAL :	<u>88.10</u>	<u>-</u>	<u>88.10</u>
II .	Heads under which this will be accounted for :			
	Major Head:2230-Labour & Employment			
	Sub-Major Head:01-Labour			
	Sub-head:001(1)-Direction	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
	(1)-Salary	-	0.80	0.80
	<u>TOTAL OF 001(1)</u>	<u>-</u>	<u>0.80</u>	<u>0.80</u>
	Sub-Major Head:02-Employment			
	Sub-head:101(1)-Employment Exchange			
	(1)-Salary	-	1.70	1.70
	<u>TOTAL OF 101(1)</u>	<u>-</u>	<u>1.70</u>	<u>1.70</u>
	Sub-Major Head:03-Training			
	Sub-head:101(1)-Training Institute			
	(1)-Salary	-	1.50	1.50
	<u>TOTAL OF 101(1)</u>	<u>-</u>	<u>1.50</u>	<u>1.50</u>
	<u>TOTAL OF MAJOR HEAD : 2230</u>	<u>-</u>	<u>4.00</u>	<u>4.00</u>
	<u>TOTAL UNDER DEMAND NO. 31</u>	<u>-</u>	<u>4.00</u>	<u>4.00</u>

Explanatory Note :-

Additional provision of Rs.4.10 lakhs is required for payment of arrear Dearness Allowances.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 32
SOCIAL WELFARE

See page 182 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant	Voted : 390.55	1.00	391.55
		R (-) 0.68	R(-)1.00	R (-) 1.68
	Supplementary estimates of the amount now required.	Voted : 270.95	-	270.95
		TOTAL : 660.82	-	660.82

II . Heads under which this will be accounted for:

Major Head:2235-Social Security & Welfare

Sub-head:		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
001(1)	Direction				
	(4)-Office Expenses	-	0.45	0.45	(d)
	(9)-Grants-in-aid				
	(a)-Grants to MSSWAB	-	0.50	0.50	(h)
	(c)-Grants to Voluntary Orgn.	1.60	2.00	3.60	
	(d)-Grants to Handicapped Persons-	0.50	0.50	0.50	
	(e)-Counselling Services	-	0.65	0.65	
	(15)-Machinery & Equipment	-	0.30	0.30	(j)
	(26)-Other Charges	-	0.20	0.20	(m)
TOTAL OF 001(1)		1.60	4.60	6.20	
001(2)	District Administration				
	(6)-Rents	-	0.40	0.40	(e)
TOTAL OF 001(2)		-	0.40	0.40	
101(1)	Edn. & Welfare of Handicapped				
	(9)-Grants-in-aid	-	0.50	0.50	(h)
TOTAL OF 101(1)		-	0.50	0.50	
101(3)	Hostel for Handicapped Persons				
	(19)-Materials & Supplies	-	0.50	0.50	(l)
TOTAL OF 101(3)		-	0.50	0.50	
102(2)	Administration ICDS				
	(26)-Other Charges	-	0.50	0.50	(m)
TOTAL OF 102(2)		-	0.50	0.50	
103(2)	Residential Training Centre				
	(19)-Materials & Supplies	-	0.30	0.30	(l)
TOTAL OF 103(2)		-	0.30	0.30	
106(6)	De-addiction Centre				
	(1)-Salary	1.66	-	1.66	(a)
	(2)-Wages	0.94	-	0.94	(b)
	(3)-Travelling Expenses	0.30	-	0.30	(c)
	(4)-Office Expenses	0.25	-	0.25	(d)
	(6)-Rents	0.19	-	0.19	(e)
	(7)-Publication	0.10	-	0.10	(f)
	(8)-Advertisement	0.10	-	0.10	(g)
	(10)-Scholarship/Stipend	0.10	-	0.10	(i)
	(15)-Machinery & Equipment	0.10	-	0.10	(j)
	(26)-Other Charges	2.26	-	2.26	(m)
TOTAL OF 106(6)		6.00	-	6.00	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head:200(1)-Seminar				
(26)-Other Charges	-	0.20	0.20	(m)
TOTAL OF 200(1)	-	0.20	0.20	
TOTAL OF 2235 - PLAN & NON-PLAN	7.60	7.00	14.60	
Sub-head:001(1)-Direction (CSS)				
(1)-Salary	3.40	-	3.40	(a)
(3)-Travelling Expenses	0.10	-	0.10	(t)
(4)-Office Expenses	1.69	-	1.69	(d)
(15)-Machinery & Equipment	0.18	-	0.18	(j)
(16)-Motor Vehicles	0.50	-	0.50	(k)
(19)-Materials & Supplies	0.10	-	0.10	(l)
(26)-Other Charges	0.81	-	0.81	(m)
TOTAL OF 001(1) - C.S.S.	6.78	-	6.78	
Sub-head:001(2)-Administration (CSS)				
(1)-Salary	11.05	-	11.05	(a)
(3)-Travelling Expenses	1.15	-	1.15	(c)
(4)-Office Expenses	2.15	-	2.15	(d)
(6)-Rents	0.81	-	0.81	(e)
(15)-Machinery & Equipment	1.75	-	1.75	(j)
(19)-Materials & Supplies	0.95	-	0.95	(l)
(26)-Other Charges	1.25	-	1.25	(m)
TOTAL OF 001(2) - C.S.S.	19.11	-	19.11	
Sub-head:001(2)-Administration ICDS (CSS)				
(1)-Salary	91.44	-	91.44	(a)
(3)-Travelling Expenses	22.75	-	22.75	(c)
(4)-Office Expenses	19.21	-	19.21	(d)
(6)-Rents	3.90	-	3.90	(e)
(15)-Machinery & Equipment	12.83	-	12.83	(j)
(19)-Materials & Supplies	10.62	-	10.62	(l)
(26)-Other Charges	62.40	-	62.40	(m)
TOTAL OF 001(2) - C.S.S.	223.15	-	223.15	
Sub-head:200(1)-Training Prog.for ICDS (CSS)				
(1)-Salary	2.45	-	2.45	(a)
(3)-Travelling Expenses	0.08	-	0.08	(c)
(4)-Office Expenses	0.19	-	0.19	(d)
(6)-Rents	0.26	-	0.26	(e)
(10)-Scholarship/Stipend	1.48	-	1.48	(i)
(19)-Materials & Supplies	0.07	-	0.07	(l)
(26)-Other Charges	1.48	-	1.48	(m)
TOTAL OF 200(1) - C.S.S.	6.01	-	6.01	
Sub-head:101(1)-Welfare of Handicapped (CSS)				
(10)-Scholarship	0.15	-	0.15	(i)
TOTAL OF 101(1) - C.S.S.	0.15	-	0.15	
Sub-head:102(1)-Child Welfare (CSS)				
(9)-Grants-in-aid				
(a)-Motherless Baby Home	0.30	-	0.30	(h)
(b)-SAARC Year of Girl Child	0.05	-	0.05	
TOTAL OF 102(1) - C.S.S.	0.35	-	0.35	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:106(1)-Remand/Observation Home (CSS)			
(14)-Minor Works	0.40	-	0.40 (o)
TOTAL OF 106(1) - C.S.S.	0.40	-	0.40
Sub-head:106(2)-Certified/Special/Approved School (CSS)			
(26)-Other Charges	0.40	-	0.40 (m)
TOTAL OF 106(2) - C.S.S.	0.40	-	0.40 (m)
TOTAL OF 2235 - C.S.S.	256.35	-	256.35
TOTAL OF 2235 - PLAN & NON-PLAN	7.60	7.00	14.60
TOTAL OF DEMAND NO. 32	263.95	7.00	270.95

Explanatory Notes : Additional provision of Rs.270.95 lakhs is required as follows :

- (a) Rs.110.00 lakhs for payment of Dearness Allowance.
- (b) Rs.0.94 lakh for engagement of Casual employees.
- (c) Rs.23.23 lakhs for payment of Tour Expenses
- (d) Rs.23.94 lakhs for purchase of vehicle and POL, procurement of stationery articles and maintenance of vehicles.
- (e) Rs.5.56 lakhs for payment of rental charges.
- (f) Rs.0.10 lakh for printing charges of books
- (g) Rs.0.10 lakh for advertisement,
- (h) Rs.6.10 lakhs for Grants-in-aid.
- (i) Rs.2.88 lakhs for payment of Stipend.
- (j) Rs.0.40 lakh for execution of works.
- (k) Rs.15.56 lakhs for procurement of equipments.
- (l) Rs.0.50 lakh for motor vehicles.
- (l) Rs.12.54 lakhs for Supply of materials.
- (m) Rs.69.50 lakhs for meeting various Departmental charges for implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1992-93**DEMAND NO. 33****SOCIAL SECURITY & WELFARE**

See page 196 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original grant Voted :	56.00	-	56.00
	Supplementary estimates of the amount now required.			
	Voted :	4.00	-	4.00
	TOTAL :	<u>60.00</u>	<u>-</u>	<u>60.00</u>
II .	Heads under which this will be accounted for :			
	Major Head:2235-Social Security & Welfare			
	Sub-Major Head:60-Other Social Security & Welfare Programme.			
	Sub-head:105(1)-Insurance Schemes	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
	(21)-Gratuity/Pension	-	2.00	2.00
	<u>TOTAL OF 105(1)</u>	<u>-</u>	<u>2.00</u>	<u>2.00</u>
	Sub-Major Head:01-Rehabilitation			
	Sub-head:110(1)-Evaquation of Population			
	(9)-Grants-in-aid	-	2.00	2.00
	<u>TOTAL OF 110(1)</u>	<u>-</u>	<u>2.00</u>	<u>2.00</u>
	<u>TOTAL OF MAJOR HEAD : 2235</u>	<u>-</u>	<u>4.00</u>	<u>4.00</u>
	<u>TOTAL UNDER DEMAND NO. 33</u>	<u>-</u>	<u>4.00</u>	<u>4.00</u>

Explanatory Notes :

Additional provision of Rs.2.00 lakhs is required for sanction of Gratuity/Pension under Insurance Scheme.

A provision of Rs.2.00 lakhs is required for Grants under Evaquation of Population Scheme.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 35
AGRICULTURE

See page 202 of demands for grants of the Government of Mizoram State for 1992-93.

1.	Original Grant	Voted :	<u>Revenue</u> 1390.60	<u>Capital</u> -	<u>Total</u> 1390.60
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Supplementary estimates of the amount now required.

		Voted :	217.15	-	217.15
		TOTAL :	<u>1607.75</u>	<u>-</u>	<u>1607.75</u>

II . Heads under which this will be accounted for :

Major Head:2401-Crop Husbandry

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head:001(1)-Direction				
(1)-Salary	-	4.72	4.72	(a)
(3)-Travelling Expenses	-	0.55	0.55	(c)
(6)-Rents	-	0.18	0.18	(e)
TOTAL OF 001(1)	-	5.45	5.45	
Sub-head:001(2)-Administration				
(1)-Salary	-	28.45	28.45	(a)
(3)-Travelling Expenses	-	2.00	2.00	(c)
(4)-Office Expenses	-	2.00	2.00	(d)
TOTAL OF 001(2)	-	32.45	32.45	
Sub-head:102(1)-Land Development				
(1)-Salary	-	0.20	0.20	(a)
TOTAL OF 102(1)	-	0.20	0.20	
Sub-head:103(2)-Seed Farm				
(1)-Salary	-	0.70	0.70	(a)
TOTAL OF 103(2)	-	0.70	0.70	
Sub-head:105(2)-Soil Testing				
(1)-Salary	-	0.40	0.40	(a)
TOTAL OF 105(2)	-	0.40	0.40	
Sub-head:109(1)-Integrated Training Centre				
(1)-Salary	-	0.40	0.40	(a)
TOTAL OF 109(1)	-	0.40	0.40	
Sub-head:150(1)-KVK/State				
(4)-Office Expenses	-	0.40	0.40	(d)
TOTAL OF 105(1)	-	0.40	0.40	
TOTAL OF MAJOR HEAD:2401 (PLAN & NON-PLAN)	-	40.00	40.00	

Sub-head:001(4)-Soil Survey (CSS)				
(2)-Wages	3.18	-	3.18	(b)
(4)-Office Expenses	0.70	-	0.70	(d)
(15)-Machinery & Equipment	0.40	-	0.40	(h)
(17)-Maintenance	0.38	-	0.38	(i)
(19)-Materials & Supplies	1.34	-	1.34	(j)
(26)-Other Charges	1.00	-	1.00	(k)
TOTAL OF 001(4) - C.S.S.	7.00	-	7.00	
Sub-head:102(4)-Promotion of Agril.Mech. (CSS)				
(19)-Materials & Supplies	1.40	-	1.40	(j)
(26)-Other Charges	0.10	-	0.10	(k)
TOTAL OF 102(4) - C.S.S.	1.50	-	1.50	

Plan Non-Plan Total

Sub-head:105(4)-Distribution of Fertiliser (CSS)			
(19)-Materials & Supplies	9.50	-	9.50 (j)
(26)-Other Charges	9.00	-	9.00 (k)
TOTAL OF 105(4) - C.S.S.	18.50	-	18.50
Sub-head:109(4)-Strengthening of Agril.Extension & Trg.CSS			
(4)-Office Expenses	2.80	-	2.80 (d)
(15)-Machinery & Equipment	17.00	-	17.00 (h)
(19)-Materials & Supplies	0.10	-	0.10 (j)
(26)-Other Charges	0.10	-	0.10 (k)
TOTAL OF 109(4) - C.S.S.	20.00	-	20.00
Sub-head:150(2)-K.V.K. (ICAR) CSS			
(1)-Salary	5.18	-	5.18 (a)
(3)-Travelling Expenses	0.17	-	0.17 (c)
(26)-Other Charges	0.15	-	0.15 (k)
TOTAL OF 150(2) - C.S.S.	5.50	-	5.50
Sub-head:119(2)-Production of Fruit & Vegetable (CSS)			
(19)-Materials & Supplies	1.00	-	1.00 (j)
TOTAL OF 119(2) - C.S.S.	1.00	-	1.00
Sub-head:119(3)-Integrated Dev.of Tropical & Arid Zone Fruit (CSS)			
(19)-Materials & Supplies	11.35	-	11.35 (j)
(26)-Other Charges	0.30	-	0.30 (k)
TOTAL OF 119(3) - C.S.S.	11.65	-	11.65
Sub-head:119(4)-Integrated Prog.for Dev.of Spices (CSS)			
(1)-Salary	1.71	-	1.71 (a)
(2)-Wages	1.41	-	1.41 (b)
(9)-Subsidy	1.09	-	1.09 (f)
(15)-Machinery & Equipment	1.19	-	1.19 (h)
TOTAL OF 119(4) - C.S.S.	5.40	-	5.40
Sub-head:119(5)-Integrated Prog.for Rice Dev. (CSS)			
(4)-Office Expenses	0.40	-	0.40 (d)
(9)-Subsidy	22.70	-	22.70 (f)
(26)-Other Charges	1.40	-	1.40 (k)
TOTAL OF 119(5) - C.S.S.	24.50	-	24.50
Sub-head:119(6)-Nutritional Graden (CSS)			
(19)-Materials & Supplies	0.50	-	0.50 (j)
TOTAL OF 119(6) - C.S.S.	0.50	-	0.50
Sub-head:800(3)-Land Use Board (CSS)			
(1)-Salary	1.75	-	1.75 (a)
(3)-Travelling Expenses	0.70	-	0.70 (c)
(4)-Office Expenses	0.16	-	0.16 (d)
(15)-Machinery & Equipment	1.95	-	1.95 (h)
(19)-Materials & Supplies	0.15	-	0.15 (j)
(26)-Other Charges	8.14	-	8.14 (k)
TOTAL OF 800(3) - C.S.S.	12.85	-	12.85
Sub-head:800(4)-National Watershed Dev. (CSS)			
(4)-Office Expenses	0.23	-	0.23 (d)
(14)-Minor Works	18.49	-	18.49 (g)
(19)-Materials & Supplies	0.03	-	0.03 (j)
TOTAL OF 800(4) - C.S.S.	18.75	-	18.75
TOTAL OF MAJOR HEAD : 2401 - C.S.S.	127.15	-	127.15
TOTAL OF 2401	127.15	40.00	167.15

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head:2435-Other Agriculture Programme			
Sub-head:101(1)-Agril. Marketing			
(9)-Grants-in-aid	-	50.00	50.00 (f)
TOTAL OF 101(1)	-	50.00	50.00
TOTAL OF MAJOR HEAD : 2435	-	50.00	50.00
TOTAL UNDER DEMAND NO. 35	127.15	90.00	217.15

Explanatory Notes :

(a) Additional provision of Rs.43.51 lakhs is required for payment of Pay & allowances of the CSS staff and enhanced Dearness Allowances.

(b) A provision of Rs.4.59 lakhs is for engagement of Casual employees for implementation of Centrally Sponsored Schemes.

(c) A sum of Rs.3.42 lakhs is for meeting tour expenses.

(d) A provision of Rs.6.69 lakhs is for procurement of Stationery articles, maintenance of Vehicles and purchase of P.O.L. Rs.2.80 lakhs is for recoupment of A/C.

(e) Rs.0.18 lakh is required for payment of rental charges of private house hired for office accommodation.

(f) Additional provision of Rs.73.79 lakhs is for sanction of GIA/Subsidy for the implementation of Centrally Sponsored Schemes.

(g) A provision of Rs.18.49 lakhs is for execution of works for implementation of Centrally Sponsored Schemes.

(h) Additional sum of Rs.20.54 lakhs is for procurement/collection of Machinery & Equipments for implementation of Centrally Sponsored Schemes and for recoupment of Advance Contingency.

(i) A sum of Rs.0.38 lakh is for maintenance of buildings etc

(j) Additional sum of Rs.25.37 lakhs is for collection of materials and supplies goods for implementation of Centrally Sponsored Schemes and recoupment of Advance Contingency.

(k) A provision of Rs.20.19 lakhs is for meeting various charges for implementation of Centrally Sponsored Schemes and recoupment of Advance Contingency.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 36
FISHERIES

See page 221 of demands for grants of the Government of Mizoram State for 1992-93

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	76.10	-	76.10
Supplementary estimates of the amount now required.	Voted:	37.40	-	37.40
		<u>113.50</u>	<u>-</u>	<u>113.50</u>

II. Heads under which this will be accounted for :-

Major Head: 2405-Fisheries				
Sub-head: 001(1)-Direction				
	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	0.20	0.20	(a)
(3)-Travelling Expenses	-	0.05	0.05	(c)
(4)-Office Expenses	-	0.25	0.25	(d)
(6)-Rents	-	0.29	0.29	(e)
Total of 001(1)	-	0.79	0.79	
Sub-head: 001(2)-Administration.				
(1)-Salary	-	6.04	6.04	(a)
(3)-Travelling Expenses	-	0.75	0.75	(c)
(4)-Office Expenses	-	0.42	0.42	(d)
Total of 001(2)	-	7.21	7.21	
TOTAL OF 2405 (PLAN & NON PLAN)	-	8.00	8.00	
Sub-head: 101(2)-Fresh Water Aquaculture (CSS)				
(9)-G.I.A.	4.90	-	4.90	(f)
Total of 101(2) CSS	4.90	-	4.90	
Sub-head: 105(1)-Marketing (CSS)				
(1)-Salary	0.10	-	0.10	(a)
(2)-Wages	0.10	-	0.10	(b)
(3)-Travelling Expenses	0.10	-	0.10	(c)
(4)-Office Expenses	1.00	-	1.00	(d)
(6)-Rents	0.10	-	0.10	(e)
(14)-Minor Works	0.50	-	0.50	(g)
(15)-Machinery & Equipments	22.30	-	22.30	(h)
(16)-Motor Vehicles	0.10	-	0.10	(i)
(17)-Maintenance	0.10	-	0.10	(j)
(26)-Other Charges	0.10	-	0.10	(k)
Total of 105(1) (CSS)	24.50	-	24.50	

Total of 2405 (CSS)	29.40	-	29.40
GRAND TOTAL OF 2405	29.40	8.00	37.40

- Explanatory Notes: (a) Additional provision of Rs.6.34 lakhs is for payment of enhanced Dearness Allowance. Out of which Rs.6.10 lakh is for recoupment of advance Contingency.
- (b) Rs.0.10 lakh is for recoupment of Advance Contingency
- (c) A provision of Rs.0.90 lakh is for meeting tour expenses. Out of this, Rs.0.10 lakh is for recoupment of Advance Contingency.
- (d) A sum of Rs.1.67 lakh is required for maintenance of vehicle and purchase of POL. Rs.1.00 lakh is for recoupment of Advance Contingency and implementation of Centrally Sponsored Schemes.
- (e) Rs.0.39 lakh is required for clearing up of rental charges of private house hired for office accommodation. Rs.0.10 lakh is for recoupment of Advance Contingency.
- (f) Additional provision of Rs.4.90 lakhs is required for sanction and payment of Grants-in-Aid to private Fishing Farms/Ponds.
- (g)-(k) A new provision of Rs.23.10 lakhs is for recoupment of Advance Contingency for implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 37
SOIL & WATER CONSERVATION

See page 224 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	530.00	-	530.00
	R(-)	10.00	-	R(-)10.00

Supplementary estimates of the amount now required.

	Voted:	10.00	-	10.00
	TOTAL:	530.00	-	530.00

II. Heads under which this will be accounted for :-

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Major head: 2402-Soil & Water Conservation.				
Sub-head: 001(1)-Direction				
(1)-Salary	-	2.00	2.00	(a)
(4)-Office Expenses	-	3.00	3.00	(b)
Total of 001(1)	-	5.00	5.00	
Sub-head: 001(2)-Administration				
(1)-Salary	-	4.00	4.00	(a)
(4)-Office Expenses	-	1.00	1.00	(b)
Total of 001(2)	-	5.00	5.00	
TOTAL OF MAJOR HEAD: 2402	-	10.00	10.00	
TOTAL UNDER DEMAND NO. 37	-	10.00	10.00	

Explanatory Notes: (a) Additional provision of Rs.6.00.lakhs is required for payment of enhanced Dearness Allowances.

(b) Additional provision of Rs.4.00 lakhs is for maintenance of vehicles, P.O.L. and for procurement of stationery articles to be supplied to the Divisions.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 38
ANIMAL HUSBANDRY

See page 231 of demands for grants of the Government of Mizoram for 1992-93.

	Revenue	Capital	Total
I. Original grant	Voted: 661.10	-	661.10
	R(-) 7.60	- R(-)	7.60
Supplementary estimates of the amount now required	Voted: 78.59	-	78.59
	Total: 732.09	-	732.09

II. Heads under which this will be accounted for:-

	Plan	Non-Plan	Total
Major head: 2403-Animal Husbandry			
Sub-head: 001(1)-Direction			
(1)-Salary	-	1.80	1.80 (a)
(3)-Travelling Expenses	-	0.50	0.50 (c)
Total of 001(1)	-	2.30	2.30
Sub-head: 001(2)-Administration			
(1)-Salary	-	3.00	3.00 (a)
Total of 001(2)	-	3.00	3.00
Sub-head: 101(1)-Hospital & Dispensary			
(1)-Salary	-	3.50	3.50 (a)
(3)-Travelling Expenses	-	0.50	0.50 (c)
Total of 101(1)	-	4.00	4.00
Sub-head: 102(1)-Cattle Development			
(1)-Salary	-	1.00	1.00 (a)
Total of 102(1)	-	1.00	1.00
Sub-head: 103(1)-Poultry Development			
(1)-Salary	-	1.00	1.00 (a)
Total of 103(1)	-	1.00	1.00
Sub-head: 107(1)-Feed & Fodder Development			
(1)-Salary	-	1.00	1.00 (a)
(3)-Travelling Expenses	-	0.20	0.20 (c)
(16)-Motor Vehicle	-	0.50	0.50 (i)
Total of 107(1)	-	1.70	1.70
Sub-head: 113(1)-Information & Statistics			
(1)-Salary	-	0.50	0.50 (a)
(7)-Publication	-	0.05	0.05 (e)
(26)-Other Charges	-	0.45	0.45 (k)
Total of 113(1)	-	1.00	1.00
Total of 2403 (Plan & Non-Plan)	-	14.00	14.00

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 38
ANIMAL HUSBANDRY

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head: 101(5)-Rinderpest Eradication Programme (CSS)				
(2)-Wages	0.80 -		0.80	(b)
(3)-Travelling Expenses	0.40 -		0.40	(c)
(4)-Office Expenses	4.90 -		4.90	(d)
(14)-Minor works	14.90 -		14.90	(g)
(15)-Machinery & Equipts.	2.90 -		2.90	(h)
(16)-Motor Vehicle	4.90 -		4.90	(i)
(19)-Material & Supply	1.90 -		1.90	(j)
(26)-Other Charges	2.69 -		2.69	(k)
Total of 101(5) CSS	33.39 -		33.39	
Sub-head: 101(6)-Food & Mouth Diseases (CSS)				
(9)-Grants-in-Aid	5.90 -		5.90	(f)
Total of 101(6) CSS	5.90 -		5.90	
Sub-head: 101(7)-Systematic Control on Livestock Diseases (CSS)				
(9)-Grants-in-Aid	3.90 -		3.90	(f)
Total of 101(7) CSS	3.90 -		3.90	
Sub-head: 101(8)-Animal Disease Surveyance (CSS)				
(1)-Salary	0.20 -		0.20	(a)
(2)-Wages	0.20 -		0.20	(b)
(4)-Office Expenses	1.90 -		1.90	(d)
(26)-Other Charges	0.20 -		0.20	(k)
Total of 101(8) CSS	2.50 -		2.50	
Sub-head: 101(9)-State Vety. Council (CSS)				
(4)-Office Expenses	0.40 -		0.40	(d)
(14)-Minor works	0.90 -		0.90	(g)
(26)-Other charges	0.40 -		0.40	(k)
Total of 101(9) CSS	1.70 -		1.70	
Sub-head: 105(2)-Strengthening of Pig Breeding Farm (CSS)				
(14)-Minor works	1.00 -		1.00	(g)
(15)-Machinery & Equipts.	0.50 -		0.50	(h)
(19)-Material & Supply	1.00 -		1.00	(j)
(26)-Other charges	0.50 -		0.50	(k)
Total of 105(2) CSS	3.00 -		3.00	
Sub-head: 113(2)-Sample Survey & A.H. Stat. (CSS)				
(1)-Salary	0.40 -		0.40	(a)
(2)-Wages	0.50 -		0.50	(b)
(3)-Travelling Expenses	0.90 -		0.90	(c)
(4)-Office Expenses	0.90 -		0.90	(d)
(16)-Motor Vehicle	0.90 -		0.90	(i)
(26)-Other Charges	1.90 -		1.90	(k)
Total of 113(2) CSS	5.50 -		5.50	

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 38
ANIMAL HUSBANDRY

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Sub-head: 800(1)-Bio-Gas Plant (CSS)				
(9)-Grants-in-Aid	6.40	-	6.40	(f)
(26)-Other charges	1.30	-	1.30	(k)
Total of 800(1) CSS	7.70	-	7.70	
TOTAL OF 2403: CSS	63.59	-	63.59	
GRAND TOTAL OF 2403	63.59	14.00	77.59	
MAJOR HEAD: 2404-DAIRY MILK SUPPLY				
Sub-head: 001(2)-Administration				
(9)-Grants-in-Aid	-	1.00	1.00	(f)
Total of 001(2)	-	1.00	1.00	
TOTAL OF 2404	-	1.00	1.00	
TOTAL OF 2403	63.59	14.00	77.59	
GRAND TOTAL OF REVENUE SECTION	63.59	15.00	78.59	
TOTAL OF DEMAND NO. 38	63.59	15.00	78.59	

- Explanatory Notes**
- (a) Additional provision of Rs.12.40 lakhs is for payment of Arrear D.A.
- (b) Additional provision of Rs.1.50 lakh is for engagement of Casual employees for implementation of CSS.
- (c) A provision of Rs.2.50 lakhs is for meeting Travelling Expenses.
- (d) Addl. provision of Rs.8.10 lakhs is for procurement of stationery articles, maintenance and repair of vehicles as well as purchase of POL.
- (e) A provision of Rs.0.05 lakh is for printing charges of book etc.. published by the Deptt.
- (f) Addl. provision of Rs.17.20 lakhs is required for sanction of grants to societies and supply of medicine and fodder at subsidise rates under preventive measures.
- (g) Addl. provision of Rs.16.80 lakhs is for execution of works.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 38
ANIMAL HUSBANDRY

- (h) Addl. provision of Rs.3.40 lakhs is required for procurement of Machinery & Equipment for implementation of C.S.S.
- (i) Addl. provision of Rs.6.30 lakhs is for purchase of vehicle and maintenance thereof.
- (j) A provision of Rs.2.90 lakhs is for collection of Materials & Supply of the same for implementation of C.S.S.
- (k) Addl. provision of Rs.7.44 lakhs is required for meeting various Departmental charges for the implementation of C.S.S.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 39
FORESTS

See page 245 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	931.00	60.00	991.00
	R(-)	-	54.65	54.65

Supplementary estimates of the amount now required.

Voted:	779.02	779.02
TOTAL:	<u>1710.02</u>	<u>5.35</u> <u>1715.37</u>

II. Heads under which this will be accounted for :-

Major Head: 2406-Forestry & Wildlife.

Sub-Major head:	Plan	Non-Plan	Total	
Sub-head: 001(1)-Direction	-			
(1)-Salary	-	5.10	5.10	(a)
(3)-Travelling Expenses-	-	0.40	0.40	(c)
Total of 001(1)	-	5.50	5.50	
Sub-head: 001(2)-Administration	-	28.25	28.25	(a)
Total of 001(2)	-	28.25	28.25	
Sub-head: 005(1)-Forests Resources Survey				
(1)-Salary	-	0.10	0.10	(a)
Total of 005(1)	-	0.10	0.10	
Sub-head: 005(2)-W.P.O.				
(1)-Salary	-	1.30	1.30	(a)
(4)-Office Expenses	-	0.20	0.20	(d)
Total of 005(2)	-	1.50	1.50	
Sub-head: 070(1)-Communication				
(17)- Maintenance	-	0.30	0.30	(d)
Total of 070(1)	-	0.30	0.30	
Sub-head: 101(1)-Forest Protection				
(1)-Salary	-	0.10	0.10	(a)
Total of 101(1)	-	0.10	0.10	
Sub-head: 109(1)-Trg. of Forest Personnel.				
(1)-Salary	-	1.10	1.10	(a)
Total of 109(1)	-	1.10	1.10	
Sub-head: 109(2)-Forest Extension				
(1)-Salary	-	1.30	1.30	(a)
Total of 109(2)	-	1.30	1.30	
Sub-head: 110(1)-Preservation of Wildlife				
(1)-Salary	-	1.85	1.85	(a)
Total of 110(1)	-	1.85	1.85	

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 39
FORESTS

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
TOTAL OF 2406 (PLAN & NON PLAN)	-	40.00	40.00	
Sub-head: 013(2)-Seed Development (CSS)				
(14)-Minor Works	5.06	-	5.06	(g)
(15)-Machinery & Equipts.	6.44	-	6.44	(h)
Total of 013(2) CSS	11.50	-	11.50	
Sub-head: 101(3)-Afforestation (CSS)				
(2)-Wages	3.95	-	3.95	(b)
(4)-Office Expenses	11.95	-	11.95	(d)
(5)-Pro.Charges	0.75	-	0.75	(e)
(7)-Publication	0.75	-	0.75	(f)
(14)-Minor Works	249.90	-	249.90	(g)
(15)-Machinery & Equipts.	2.45	-	2.45	(h)
(16)-Motor Vehicles	1.00	-	1.00	(i)
(17)-Maintenance	53.75	-	53.75	(j)
Total of 101(3) CSS	324.50	-	324.50	
Sub-head: 102(3)-Social Forestry (CSS)				
(2)-Wages	0.25	-	0.25	(b)
(4)-Office Expenses	2.75	-	2.75	(d)
(14)-Minor Works	45.75	-	45.75	(g)
(15)-Machinery & Equipts.	0.25	-	0.25	(h)
Total of 102(3)-CSS	49.00	-	49.00	
Sub-head: 102(4)-Integrated Wasteland Dev. (CSS)				
(2)-Wages	3.00	-	3.00	(b)
(4)-Office Expenses	29.50	-	29.50	(d)
(14)-Minor works	179.50	-	179.50	(g)
Total of 102(4) CSS	212.00	-	212.00	
Sub-head: 102(5)-Forest Protection (CSS)				
(14)-Minor works	4.75	-	4.75	(g)
(15)-Machinery & Equipts.	0.55	-	0.55	(h)
(16)-Motor Vehicle	9.00	-	9.00	(i)
Total of 102(5) CSS	14.30	-	14.30	

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 39
FORESTS

Plan Non-Plan Total

Sub-head: 102(7)-Decentralised People Nursery Kissan (CSS)			
(14)-Minor works	24.50	-	24.50 (g)
Total of 102(7) CSS	24.50	-	24.50
Sub-head: 102(8)-Dev. of MFP (CSS)			
(2)-Wages	0.90	-	0.90 (b)
(4)-Office Expenses	0.95	-	0.95 (d)
(14)-Minor works	24.40	-	24.40 (g)
Total of 102(8) CSS	26.25	-	26.25
Sub-head: 110(1)-Preservation of Wildlife (CSS)			
(2)-Wages	0.71	-	0.71 (b)
(14)-Minor works	73.06	-	73.06 (g)
(15)-Machinery & Equipts.	2.20	-	2.20 (h)
(26)-Other charges	1.00	-	1.00 (k)
Total of 110(1) CSS	76.97	-	76.97
TOTAL OF 2406(CSS)	739.02	-	739.02
TOTAL OF 2406 (PLAN & NON-PLAN)	-	40.00	40.00
TOTAL OF DEMAND NO. 39	739.02	40.00	779.02

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 39
FORESTS

- Explanatory Notes:
- (a) Additional provision of Rs.39.10 lakhs is required for payment of increased salary and enhanced D.A.
 - (b) Additional provision of Rs.8.81 lakhs is for engagement of casual employees of P/Mali for implementation of CSS.
 - (c) Additional provision of Rs.0.40 lakh is for meeting tour expenses of Field staff.
 - (d) Additional provision of Rs.45.35 lakhs is required for implementation of CSS and recoupmnt of Advance Contingency.
 - (e) Additional provision of Rs.0.75 lakh is for meeting special services of consultants.
 - (f) Additional provision of Rs.0.75 lakh is for payment of printing charges of publication of more advertisement about Forestry awareness wildlife preservation and advertisement of mahal.
 - (g) Addl. provision of Rs.606.92 lakhs is required for carrying afforestation and execution of works for implementation of CSS.
 - (h) Rs.11.89 lakhs is for purchase of equipment to implement CSS.
 - (i) Additional provision of Rs.10.00 lakhs is for purchase of new vehicles and maintenance of the existing vehicles under CSS.
 - (j) Addl. provision of Rs.54.05 lakhs is required for maintenance of older Plantations areas for implementation of CSS.
 - (k) Addl. provision of Rs.1.00 lakh is for meeting various Departmental charges like uniforms etc. of the staff.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 40
CO-OPERATION

See page 257 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
<u>I.</u>	Original grant	Voted:	163.65	88.55	252.20
		R (-)	0.70	44.47	45.17
Supplementary estimates of the amount now required		Voted:	52.91	57.16	110.07
		Total:	215.86	101.24	317.10
II. Heads under which this will be accounted for:-					
Major head: 2425-Co-operation					
Sub-head: 001(1)-Direction					
	(1)-Salary	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
		-	1.00	1.00	(a)
	Total of 001(1)	-	1.00	1.00	
Sub-head: 001(2)-Administration					
	(1)-Salary	-	8.50	8.50	(a)
	(3)-Travelling Expenses	-	0.50	0.50	(b)
	Total of 001(2)	-	9.00	9.00	
TOTAL OF MAJOR HEAD 2425 (PLAN & NON-PLAN) - 10.00 10.00					
Sub-head: 001(1)-Direction (CSS)					
	(1)-Salary	0.71	-	0.71	(a)
	Total of 001(1)	0.71	-	0.71	
Sub-head: 106(1)-Consumers Service Co-op (CSS)					
	(9)-Grants-in-Aid	5.08	-	5.08	(c)
	Total of 106(1) CSS	5.08	-	5.08	
Sub-head: 108(3)-Farming Coop. CSS					
	(9)-Grants-in-Aid	25.18	-	25.18	(c)
	Total of 108(3) CSS	25.18	-	25.18	
Sub-head: 108(5)-Handloom/MAHCO CSS					
	(9)-Grants-in-Aid	11.94	-	11.94	(c)
	Total of 108(5) CSS	11.94	-	11.94	
TOTAL OF 2425 CSS		42.91	-	42.91	
GRAND TOTAL OF 2425 REVENUE SECTION		42.91	10.00	52.91	

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 40
CO OPERATION

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Major head: 4425-C.O. on Co-operation				
Sub-head: 001(1)-Direction				
(13)-Major works	2.17	-	2.17	(d)
Total of 001(1)	2.17	-	2.17	
TOTAL OF 4425 PLAN	2.17	-	2.17	
Sub-head: 107(2)-LAMPS (CSS)				
(9)-Share Capital Contribu- tion	0.75	-	0.75	(c)
Total of 107(2)	0.75	-	0.75	
Sub-head: 108(5)-Handloom/MAHCO (CSS)				
(9)-Share Capital contri- tion	11.94	-	11.94	(c)
Total of 108(5) CSS	11.94	-	11.94	
TOTAL OF 4425 CSS	12.69	-	12.69	
GRAND TOTAL OF 4425	14.86	-	14.86	
Major Head: 6425-Loans for Co-operation.				
Sub-head: 106(1)-Consumers Coop.				
(18)-Investment/Loans	5.65	-	5.65	(e)
Total of 106(1)	5.65	-	5.65	
Sub-head: 108(3)-Farming Coop. CSS				
(18)-Investment/Loans	23.35	-	23.35	(e)
Total of 108(3)	23.35	-	23.35	
Sub-head: 108(5)-Handloom/Weaving (CSS)				
(18)-Investment/Loans	13.30	-	13.30	(e)
Total of 108(5)	13.30	-	13.30	
TOTAL OF 6425 (CSS)	42.30	-	42.30	
TOTAL OF 4425	14.86	-	14.86	
TOTAL OF CAPITAL	57.16	-	57.16	
TOTAL OF 2425 REVENUE	42.91	10.00	52.91	
TOTAL OF DEMAND NO. 40	90.07	10.00	110.07	

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 40
CO-OPERATION

- Explanatory Notes:
- (a) Addl. provision of Rs.10.21 lakhs is for payment of enhanced Dearness Allowance.
 - (b) Addl. Rs. 0.50 lakh is required for meeting tour expenses.
 - (c) Addl. provision of Rs. 54.89 lakhs is for implementation of C.S.S. and Rs.25.18 lakhs is for recoupment of advance contingency.
 - (d) Addl. provision of Rs.2.17 lakhs is for implementation of C.S.S. and recoupment of advance contingency.
 - (e) Addl. provision of Rs.42.30 lakhs is for grants and loans to societies, Federation, MIZOFED, MUCO Bank and Apex Bank for implementation of C.S.S.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 41
RURAL DEVELOPMENT

See page 272 of demands for grants of the Government of Mizoram State for 1992-93.

	Voted	Revenue 2709.00	Capital 118.00	Total 2827.00
1. Original Grant				
		-	R(-) 15.00	R(-) 15.00
Supplementary estimates of the amount now required.				
	Voted :	515.84	-	515.84
	TOTAL :	3224.84	108.00	3327.84

II . Heads under which this will be accounted for :

Major Head:2401-Crop Husbandry

Sub-head:102(3)-Control of Shifting Cultivation

	Plan	Non-Plan	Total	
(9)-Grants-in-aid	-	231.27	231.27	(e)
TOTAL OF 102(3)	-	231.27	231.27	
TOTAL OF MAJOR HEAD : 2401	-	231.27	231.27	

Major Head:2501-Special Programme for Rural Development

Sub-Major Head:01-IRDP

Sub-head:001(1)-Direction SLMC

(1)-Salary	-	0.30	0.30	(a)
(4)-Office Expenses	-	0.20	0.20	(c)
(6)-Rents	-	0.60	0.60	(d)
TOTAL OF 001(1)	-	1.10	1.10	
TOTAL OF MAJOR HEAD:2501 (PLAN & NON-PLAN)	-	1.10	1.10	

Sub-head:001(1)-Direction, SLMC (CSS)

(1)-Salary	1.20	-	1.20	(a)
(3)-Travelling Expenses	0.50	-	0.50	(b)
(4)-Office Expenses	0.43	-	0.40	(c)
TOTAL OF 001(1) - C.S.S.	2.13	-	2.13	

Sub-head:001(2)-Administration IRDP (CSS)

(1)-Salary	38.00	-	38.00	(a)
TOTAL OF 001(2) - C.S.S.	38.00	-	38.00	

Sub-head:003(1)-Trysem DRDA (CSS)

(9)-Grants-in-aid	5.06	-	5.06	(e)
TOTAL OF 003(1) - C.S.S.	5.06	-	5.06	

Sub-head:101(1)-Subsidy to DRDA (CSS)

(9)-Grants-in-aid	60.28	-	60.28	(e)
TOTAL OF 101(1) - C.S.S.	60.28	-	60.28	

Sub-head:800(3)-D.W.C.R.A. (CSS)

(1)-Salary	0.10	-	0.10	(a)
(3)-Travelling Expenses	0.10	-	0.10	(b)
(4)-Office Expenses	0.10	-	0.10	(c)
(9)-Grants-in-aid	0.72	-	0.72	(e)
TOTAL OF 800(3) - C.S.S.	1.02	-	1.02	

Sub-head:800(4)-NPIC (CSS)

(9)-Grants-in-aid	4.97	-	4.97	(e)
TOTAL OF 800(4) - C.S.S.	4.97	-	4.97	

TOTAL OF 2501 - C.S.S. 121.46 - 121.46

TOTAL OF MAJOR HEAD : 2501 111.46 1.10 112.56

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head:2505-Rural Employment			
Sub-head:001(2)-Administration JRY (CSS)			
(9)-Grants-in-aid	162.01	-	162.01 (e)
TOTAL OF 001(2) - C.S.S.	162.01	-	162.01
TOTAL OF MAJOR HEAD : 2505	162.01	-	162.01
Major Head:2515-Other Rural Development Programme			
Sub-head:001(2)-Administration			
(1)-Salary	10.00	-	10.00 (a)
TOTAL OF 001(2)	10.00	-	10.00
TOTAL OF MAJOR HEAD : 2515	10.00	-	10.00
TOTAL OF DEMAND NO. 41	283.47	232.37	515.84

Explanatory Notes :

(a) Additional provision of Rs.49.60 lakhs is for meeting payment of enhanced Dearness Allowances.

(b) Additional provision of Rs.0.60 lakh is for clearing up of pending T.A. Bills.

(c) Additional provision of Rs.0.73 lakh is for procurement of office stationery articles, maintenance of vehicle and purchase of POL.

(d) Additional provision of Rs.0.60 lakh is for payment of rental charges of private house hired for office.

(e) Additional provision of Rs.464.31 lakhs is for payment of Grants for implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 42
NORTH EASTERN AREAS

See page 280 of demands for grants of the Government of Mizoram State for 1992-93.

1.	Original Grant	Voted :	<u>Revenue</u> 42.00	<u>Capital</u> 650.00	<u>Total</u> 692.00
	Supplementary estimates of the amount now required				
		Voted :	18.84	157.67	176.51
		TOTAL :	<u>60.84</u>	<u>807.67</u>	<u>868.51</u>
II.	Heads under which this grant will be accounted for :				
	Major Head:2552-North Eastern Areas				
	Sub-head:011(3)-Sports & Game		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
	(14)-Minor Works		17.34	-	17.34 (f)
	TOTAL OF 011(3)		<u>17.34</u>	-	<u>17.34</u>
	Sub-head:109(1)-Extension & Training				
	(2)-Travelling Expenses		1.10	-	1.10 (a)
	(4)-Office Expenses		0.40	-	0.40 (b)
	TOTAL OF 109(1)		<u>1.50</u>	-	<u>1.50</u>
	TOTAL OF 2552		<u>18.84</u>	-	<u>18.84</u>
	Major Head:4552-North Eastern Areas				
	Minor Head:008-Power Development				
	Sub-head:008(6)-Installation of M.H.P.				
	(13)-Major Works		31.30	-	31.30 (d)
	TOTAL OF 008(6)		<u>31.30</u>	-	<u>31.30</u>
	Sub-head:008(7)-Transmission in Mizoram				
	(13)-Major Works		112.00	-	112.00 (d)
	TOTAL OF 008(7)		<u>112.00</u>	-	<u>112.00</u>
	Sub-head:008(8)-Installation of M.H.P. Bawngva				
	(13)-Major Works		5.37	-	5.37 (d)
	TOTAL OF 008(8)		<u>5.37</u>	-	<u>5.37</u>
	Minor Head:009-Roads & Bridges				
	Sub-head:009(1)-V Plan Scheme				
	(13)-Major Works		9.00	-	9.00 (d)
	TOTAL OF 009(1)		<u>9.00</u>	-	<u>9.00</u>
	TOTAL OF 4552-NORTH EASTERN AREAS		<u>157.67</u>	-	<u>157.67</u>
	TOTAL OF DEMAND NO. 42		<u>176.51</u>	-	<u>176.51</u>

Explanatory Notes :

The additional funds are required for implementation of N.E.C. Plan Schemes which are sanctioned by the N.E.C. as detailed below :-

Sports & Youth Services : The N.E.C. has released Rs.17.34 lakhs for development of Sports & Youth Activities is expected to be utilised during this year.

Forest & Wildlife : The N.E.C. had released Rs.1.50 lakhs for deputation of a team of Teak & Eucalyptus Planters for excursion which has to be provided in the R.E.

Power & Electricity : (a) The N.E.C. had approved installation of Micro-Hydel Projects at Bawngva, Vawralui and Ramrilui and had released Rs.36.67 lakhs and works are expected to be completed within this year. Hence, the provision.

(b) An additional provision of Rs.112.00 lakhs is required for installation of 132 KV Line from Lunglei-Lawngtlai which has already been approved by N.E.C.

Public Works Department : The overall approved outlay for this year is Rs.550.00 lakhs which is provided in the B.E. However, an amount of Rs.9.00 lakhs is required to be provided in the R.E. for construction of Kawnpui-Bairabi-Gharmurra Road to clear liabilities.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 43
ELECTRICITY

See page 289 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Original Grant	2602.10	2842.40	5444.50
	Voted	-	55.00	55.00
	R (-)	-	55.00	55.00
	Supplementary estimates of the amount now required.			
	Voted :	520.39	853.83	1374.22
	TOTAL :	<u>3122.49</u>	<u>3641.23</u>	<u>6763.72</u>

II . Heads under which this will be accounted for :

Major Head:2801-Power

Sub-Major Head:01-Hydel Generation

Sub-head:001(1)-Direction

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
(1)-Salary	-	0.75	0.75	(a)
(3)-Travelling Expenses	-	0.20	0.20	(b)
(4)-Office Expenses	-	0.50	0.50	(c)
TOTAL OF 001(1)	-	1.45	1.45	

Sub-head:001(2)-Administration

(1)-Salary	-	2.10	2.10	(a)
TOTAL OF 001(2)	-	2.10	2.10	

Sub-head:001(3)-Administration (Serlui 'B' Project)

(1)-Salary	18.00	-	18.00	(a)
(3)-Travelling Expenses	5.00	-	5.00	(b)
(4)-Office Expenses	8.00	-	8.00	(c)
(6)-Rents	0.10	-	0.10	(d)
(16)-Motor Vehicle	24.80	-	24.80	(g)
(17)-Maintenance	0.10	-	0.10	(h)
(26)-Other Charges	4.00	-	4.00	(j)
TOTAL OF 001(3)	60.00	-	60.00	

Sub-Major Head:04-Diesel Generation

Sub-head:001(2)-Administration

(1)-Salary	-	3.00	3.00	(a)
(3)-Travelling Expenses	-	0.50	0.50	(b)
(4)-Office Expenses	-	0.50	0.50	(c)
TOTAL OF 001(2)	-	4.00	4.00	

Sub-head:800(1)-Maintenance of Power House

(26)-Other Charges	-	28.00	28.00	(i)
TOTAL OF 800(1)	-	28.00	28.00	

Sub-Major Head:05-Transmission

Sub-head:001(1)-Direction

(1)-Salary	-	2.85	2.85	(a)
(3)-Travelling Expenses	-	0.50	0.50	(b)
(4)-Office Expenses	-	0.60	0.60	(c)
TOTAL OF 001(1)	-	3.95	3.95	

Plan Non-Plan Total

Sub-head:001(2)-Administration			
(1)-Salary	-	8.00	8.00 (a)
(3)-Travelling Expenses	-	0.50	0.50 (b)
(4)-Office Expenses	-	0.50	0.50 (c)
(17)-Maintenance	-	0.50	0.50 (h)
(26)-Other Charges	-	1.00	1.00 (j)
TOTAL OF 001(2)	-	10.50	10.50
Sub-head:799(1)-Stock Suspense			
(25)-Stock Suspense	-	400.00	400.00 (i)
TOTAL OF 799(1)	-	400.00	400.00
Major Head:3053-Civil Aviation			
Sub-head:101(4)-Civil Aviation			
(14)-Minor Works	-	4.17	4.17 (f)
TOTAL OF 101(1)	-	4.17	4.17
Sub-head:802-Administration (IREP) CSS			
(26)-Other Charges	6.22	-	6.22 (j)
TOTAL OF 802 - C.S.S.	6.22	-	6.22
GRAND TOTAL OF 2801 - REVENUE	66.22	454.17	520.39
Major Head:4801-Power			
Sub-head:800(9)-Serlui 'B' Hydrel Project			
(13)-Major Works	440.00	-	440.00 (e)
TOTAL OF 800(9)	440.00	-	440.00
Sub-head:800(2)-Transmission Line			
(13)-Major Works	55.00	-	55.00 (e)
TOTAL OF 800(2)	55.00	-	55.00
Sub-head:800(5)-P.F.C. Loan			
(13)-Major Works	133.00	-	133.00 (e)
TOTAL OF 800(5)	133.00	-	133.00
Sub-head:010(1)-Rural Electrification			
(13)-Major Works	171.00	-	171.00 (e)
TOTAL OF 010(1)	171.00	-	171.00
Sub-head:010(2)-System Improvement in Rural Areas			
(13)-Major Works	44.83	-	44.83 (e)
TOTAL OF 010(2)	44.83	-	44.83
Major Head:5452-Tourism			
Sub-head:102(1)-Tourist Accommodation			
(13)-Major Works	10.00	-	10.00 (e)
TOTAL OF 5452	10.00	-	10.00
TOTAL OF 4801 - CAPITAL	853.83	-	853.83
TOTAL UNDER DEMAND NO. 43	920.05	454.17	1374.22

Explanatory Notes :

- (a) An additional provision of Rs.34.70 lakhs is for meeting expenditure of enhanced Dearness Allowances.
- (b) Additional provision of Rs.6.70 lakhs is for clearing up of pending T.A. Bills.
- (c) Additional provision of Rs.10.10 lakhs is for procurement of office stationeries and maintenance of vehicles, purchase of POL etc.
- (d) A provision of Rs.0.10 lakh is for payment of rental charges of private house hired for office accommodation at Serlui 'B' Project.
- (e) Additional provision of Rs.853.83 lakhs is for construction and electrification of buildings.
- (f) A provision of Rs.4.17 lakhs is for electrification of Departmental buildings.
- (g) Additional provision of Rs.24.80 lakhs is for purchase and repair of vehicles.
- (h) A provision of Rs.0.60 lakh is for maintenance of office buildings at Serlui 'B' Project.
- (i) Additional Rs.400.00 lakhs is required for augmentation of the existing provision of Stock Suspense.
- (j) Additional provision of Rs.33.00 lakhs is required for meeting various charges of Power House.

**SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 44
INDUSTRIES**

See page 299 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<u>I. Original grant</u>	Voted:	832.20	250.10	1082.30
	R (-)	22.09	3.00	25.09
Supplementary estimates of the amount now required	Voted:	163.74	-	163.74
	Total:	<u>973.85</u>	<u>247.10</u>	<u>1220.95</u>

II. Heads under which this will be accounted for :-

		<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>	
Major head: 2851-Village & Small Industries.					
Sub-head: 001(1)-Direction.					
(1) Salary		-	3.00	3.00	(a)
Total of 001(1)		-	3.00	3.00	
Sub-head: 102(1)-Supervision of SSI					
(1)-Salary		-	1.00	1.00	(a)
(8)-Advertisement		1.00	-	1.00	(e)
Total of 102(1)		1.00	1.00	2.00	
Sub-head: 102(3)-Dist. Ind. Centre.					
(1)-Salary		-	2.00	2.00	(a)
Total of 102(3)		-	2.00	2.00	
Sub-head: 102(5)-Dev. of Rural Industries.					
(1)-Salary		-	0.60	0.60	(a)
(2)-Wages		-	1.40	1.40	(b)
Total of 102(5)		-	2.00	2.00	
Sub-head: 103(1)-Handloom Ind.					
(1)-Salary		-	1.00	1.00	(a)
Total of 103(1)		-	1.00	1.00	
Sub-head: 103(5)-Workshed/Weaving					
(9)-Grants-in-Aid		2.00	-	2.00	(f)
Total of 103(5)		2.00	-	2.00	
Sub-head: 104(1)-Pro.Dev. Handicraft Ind.					
(1)-Salary		-	2.00	2.00	(a)
Total of 104(1)		-	2.00	2.00	
TOTAL OF MAJOR HEAD: 2851 (PLAN & NON-PLAN)		3.00	11.00	14.00	

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head:2851-Village & Small Industries			
Sub-head:102(3)-D.I.G. (CSS)			
(9)-Grants-in-aid	12.10	-	12.10 (f)
TOTAL OF 102(3) - C.S.S.	12.10	-	12.10
TOTAL OF MAJOR HEAD : 2851	15.10	11.00	26.10
Major Head:2853-Non-Ferrous Mining & M.L. Ind.			
Sub-head:001(1)-Direction			
(1)-Salary	-	6.02	6.02 (a)
(2)-Wages	-	0.89	0.89 (b)
(3)-Travelling Expenses	-	0.11	0.11 (c)
(4)-Office Expenses	-	2.42	2.42 (d)
(10)-Stipend	-	0.50	0.50 (g)
(16)-Motor Vehicle	-	0.06	0.06 (h)
TOTAL OF 001(1)	-	10.00	10.00
TOTAL OF MAJOR HEAD : 2853	-	10.00	10.00
Major Head:2885-Other Outlay on Ind. & Minerals			
Sub-head:101(1)-Central Assistance (CSS)			
(9)-Grants-in-aids	127.64	-	127.64 (b)
TOTAL OF 101(1) - C.S.S.	127.64	-	127.64
TOTAL OF 2885 - C.S.S.	127.64	-	127.64
TOTAL OF MAJOR HEAD : 2885	127.64	-	127.64
TOTAL OF REVENUE SECTION	142.74	21.00	163.74
TOTAL OF DEMAND NO. 44 (VOTED)	142.74	21.00	163.74

Explanatory Notes :

- (a) An additional fund of Rs.15.62 lakhs is required for meeting increase D.A.
- (b) Rs.2.29 lakhs is required for payment wages of Casual Employees.
- (c) An additional fund of Rs.0.11 lakh is required to meet travelling expenses Mining Wing.
- (d) Rs.2.42 lakhs of additional fund is for procurement of stationeries.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 44
INDUSTRIES

- (e) Re.1.00 lakh of additional fund is required to meet the expenses for publicity of handicraft products and payment of Advertisement bill.
- (f) An additional fund of Rs. 141.74 lakhs is required for meeting the subsidy paid to various Small Scale Industries and payment grants in various Industries Centre.
- (g) Rs.0.50 lakhs of additional fund is required for payment of stipend who undergone interpreneurship training.
- (h) An additional fund of Rs, 0.06 lakhs is required for maintenance of Motor Vehicles.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 47
ROAD TRANSPORT

See page 320 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>capital</u>	<u>Total</u>
1.	Original Grant	663.00	81.00	744.00
	Voted			
	R (-)	28.00	-	28.00
	Supplementary estimates of the amount now required.			
	Voted :	100.00	-	100.00
	TOTAL :	<u>735.00</u>	<u>81.00</u>	<u>816.00</u>

II. Heads under which this will be accounted for:

Major Head:2041-Taxes on Vehicles

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Sub-head:001(1)-Direction			
(1)-Salary	-	1.00	1.00
(4)-Office Expenses	-	1.50	1.50
<u>TOTAL OF 001(1)</u>	<u>-</u>	<u>2.50</u>	<u>2.50</u>
Sub-head:001(2)-Administration			
(1)-Salary	-	4.00	4.00
(3)-Travelling Expenses	-	0.60	0.60
(4)-Office Expenses	-	2.50	2.50
(6)-Rents	-	0.40	0.40
<u>TOTAL OF 001(2)</u>	<u>-</u>	<u>7.50</u>	<u>7.50</u>
<u>GRAND TOTAL OF 2041</u>	<u>-</u>	<u>10.00</u>	<u>10.00</u>

Major Head:3055-Road Transport

Sub-head:001(1)-Direction			
(1)-Salary	-	4.00	4.00
(3)-Travelling Expenses	-	0.40	0.40
<u>TOTAL OF 001(1)</u>	<u>-</u>	<u>4.40</u>	<u>4.40</u>
Sub-head:001(2)-Administration			
(1)-Salary	-	31.25	31.25
(3)-Travelling Expenses	-	5.00	5.00
(4)-Office Expenses	-	2.85	2.85
(17)-Maintenance	-	20.00	20.00
<u>TOTAL OF 001(2)</u>	<u>-</u>	<u>59.10</u>	<u>59.10</u>
Sub-head:001(3)-General Transport			
(1)-Salary	-	21.00	21.00
(3)-Travelling Expenses	-	1.00	1.00
<u>TOTAL OF 001(3)</u>	<u>-</u>	<u>22.00</u>	<u>22.00</u>
Sub-head:001(5)-Booking Station			
(13)-Major Works	-	2.00	2.00
<u>TOTAL OF 001(5)</u>	<u>-</u>	<u>2.00</u>	<u>2.00</u>
Sub-head:001(6)-Central Workshop			
(1)-Salary	-	2.50	2.50
<u>TOTAL OF 001(6)</u>	<u>-</u>	<u>2.50</u>	<u>2.50</u>
<u>GRAND TOTAL OF DEMAND NO. 47</u>	<u>-</u>	<u>100.00</u>	<u>100.00</u>

Explanatory Notes :

- (a) An additional provision of Rs.63.75 lakhs is required to be made available for payment of Salary and increased Dearness Allowances.
- (b) A provision of Rs.7.00 lakhs is required to be made available for meeting travelling expenses of Transport Personnels.
- (c) An additional grants of Rs.6.85 lakhs is required for running of offices and purchase of Stationeries, Telephone charges, etc.
- (d) A provision of Rs.0.40 lakh for accomodation of office in a rented house is required to be made available during this year.
- (e) A sum of Rs.2.00 lakhs as additional grants is required for meeting expenditure on Central Workshop.
- (f) An additional fund of Rs.20.00 lakhs is required to be made available with the Deptt. for maintenance of fleets.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 48
TOURISM

See page 325 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.Original Grant	Voted:	68.10	17.00	85.10
	R(-)	1.00	1.00	2.00
Supplementary Estimates of the amount now required.				
	Voted:	61.66	-	61.66
	Charged:	-	-	-
TOTAL :		<u>128.76</u>	<u>16.00</u>	<u>144.76</u>

II.Heads under which this will be accounted for:-

Major head:3452-Tourism

Sub-head:102(1)-Tourist Accomodation

(26)-Other Charges

Total of 102(1)

<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
-	3.00	3.00
-	3.00	3.00

Sub-head:001(1)-Direction

(16)-Motor Vehicle

(17)-Maintenance

(26)-Other Charges

Total of 001

-	0.50	0.50 (b)
-	1.00	1.00 (c)
-	10.00	10.00 (d)
-	11.50	11.50

Sub-head:800(4)-Tourist & Rest House

(26)-Other Charges

Total of 800(4)

-	3.50	3.50
-	3.50	3.50

Sub-head:102(1)-Tourist accomodation

(13)-Major Works CSS

Total of 102(1)

Grant Total

43.66	-	43.66
43.66	-	43.66 (a)
43.66	18.00	61.66

Explanatory Note:

a)An additional grants received from Govt. of India Rs.43.66lakhs is required to be provided for construction of Tourist accomodation and Rest Houses in various centres.

b)-A sum of Rs.0.50 lakhs is required for maintenance of vehicles.

c)A provision of Rs.1.00lakh is required for maintenance of Tourist Centres.

d)An additional provision of Rs.16.50 lakhs is required to be made available for purchase of land for Tourist Lodge Qtr. at Zotlang and neighbouring areas of Bung Picnic spot and electric wiring/connection and Telephone charges, water charges in various centres and also for publication of presentation folders etc.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 49
CENSUS, SURVEY AND STATISTICS

See page 331 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original grant	Voted:	93.00	-	93.00
	Charged:	-	-	-
Supplementary estimates of the amount now required.	Voted:	17.50	-	17.50
	Charged:	-	-	-
	Total:	<u>110.50</u>	<u>-</u>	<u>110.50</u>
II. Heads under which this will be accounted for :-				
Major head:3454-Census, Survey & Statistics				
Sub-head:001(2)-Administration				
	(1)-Salary	0.65	-	0.65 (a)
	Total of 001(2)-	<u>0.65</u>	<u>-</u>	<u>0.65</u>
Sub-head:111(1)-Registration of Births & Deaths				
	(3)-Travelling Expenses	-	0.50	0.50 (b)
	(4)-Office Expenses	-	1.00	1.00 (c)
	(7)-Publication	--	0.80	0.80 (d)
	Total of 111(1)	<u>-</u>	<u>2.30</u>	<u>2.30</u>
Sub-head:201(1)-National Sample Survey				
	(1)-Salary	-	1.65	1.65
		<u>-</u>	<u>1.65</u>	<u>1.65</u>
	Total of 3454 Plan & N.P	<u>-</u>	<u>4.60</u>	<u>4.60</u>
Sub-head:201(1)-National Sample Survey CSS				
	(1)-Salary	7.50	-	7.50 (a)
	(3)-Travelling Expenses	0.30	-	0.30 (b)
	(4)-Office Expenses	2.20	-	2.20 (c)
	Total of 201(1) CSS	<u>10.00</u>	<u>-</u>	<u>10.00</u>
Sub-head:800(1)-Agril. Census				
	(1)-Salary	2.30	-	2.30 (a)
	(3)-Travelling Expenses	0.10	-	0.10 (b)
	(4)-Office Expenses	0.10	-	0.10 (c)
	(7)-Publication	0.40	-	0.40 (d)
	Total of 800(1) CSS	<u>2.90</u>	<u>-</u>	<u>2.90</u>
	Total of 3454 CSS	<u>12.90</u>	<u>-</u>	<u>12.90</u>
	Grant Total of 3454	<u>12.90</u>	<u>4.60</u>	<u>17.50</u>

Explanatory Notes:

a) An additional provision of Rs.12.10 lakhs was required to be made available for maintenance of staff under CSS and for meeting of increased Addl. Dearness Allowances.

b) Rs.0.90 lakhs is required to be provided for meeting the requirement of Travelling Expenses.

c) Rs.3.30 lakhs of additional provision is required to be made available for increased demands of stationeries, furnitures etc. due to expansion establishment.

d) A provision of Rs.1.20 lakhs is required for publication of Births & Deaths Register census etc.

**SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO .50
OTHER GENL. ECONOMIC SERVICE**

See page 335 of demands for grants of the Government of Mizoram State for 1992-93.

	Voted:	Revenue	Capital	Total
I. Original grant		45.50	-	45.50
	Charged:	-	-	-
Supplementary estimates of the amount now required.	Voted:	5.00	-	5.00
	Charged:	-	-	-
	TOTAL:	50.50	-	50.50
II. Heads under which this will be accounted for:-				
Major head: 3475-Other General Eco. Service				
Sub-head: 106(1)-Regulation of Weight & Measures				
	(1)-Salary	0.65	1.90	2.55(a)
	(3)-T.E.	0.35	-	0.35(b)
	(4)-O.E.	-	0.40	0.40(c)
	Total of 106()	1.00	2.30	3.30
Sub-head: 800(1)-Trade & Commerce				
	(1)-Salary	-	1.50	1.50(a)
	Total of 800(1)	-	1.50	1.50
Sub-head: 800(2)-Registration of Firms & Society				
	(4)-Office Expenses	-	0.20	0.20(c)
	Total of 800(2)	-	0.20	0.20
	Grant Total of 3475	1.00	4.00	5.00

Explanatory Note

- a) A provision of Rs. 4.05 lakhs is required to be made available for meeting increased D.A. and Pay & allowances.
b) Rs. 0.35 lakhs of additional grant is required for meeting T.E.
c) An additional fund of Rs. 0.60 lakhs is required for purchase of office stationeries etc.

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 51
PUBLIC WORKS DEPARTMENT

See page 337 of demands for grants of the Government of Mizoram State for 1992-93.

		Revenue	Capital	Total
I. Original grant	Voted:	2760.00	2699.00	5459.00
	R(-)	5.00	122.85	127.85
Supplementary estimates of the amount now required.	Voted:	467.34	285.41	752.75
	Charged:	-	-	-
	TOTAL:	<u>3222.34</u>	<u>2871.56</u>	<u>6093.90</u>

II .Heads under which this will be accounted for:-

	Plan	Non-Plan	Total
Major head:2059-Public Works			
Sub-head:051(2)-Constn. of T.T.I. building			
(13)-Major Works	-	2.70	2.70 (c)
Sub-head:001(2)-Administration			
(3)-Travelling Expenses	-	2.46	2.46 (a)
Sub-head:80/799-Stock Suspense		100.00	100.00 (b)
Total of 2059	-	<u>105.16</u>	<u>105.16</u>
Major head:3054-Roads & Bridges			
Sub-Major head:04-District & other roads			
Minor head:800-Other Expenditure			
Sub-head:800(1)-Constn. and Repair of road in Dist. & Rural Areas			
(13)-Major Works	-	8.00	8.00 (c)
(17)-Maintenance	-	150.00	150.00 (d)
Total of 800(1)	-	<u>158.00</u>	<u>158.00</u>
Major head:2029-Land Revenue			
Sub-head:001(1)-Direction			
(13)-Major Works	-	17.00	17.00
Total of 2029	-	<u>17.00</u>	<u>17.00</u> (c)
Major head:2052-Civil Secretariat			
Sub-head:090(1)-Protocol Wing			
(14)-Minor Works	-	1.30	1.30 (c)
Total of 090(1)	-	<u>1.30</u>	<u>1.30</u>
Major head:2054-Treasury Accts. Admn.			
Sub-head:095(1)-Direction			
(13)-Major Works	-	13.18	13.18 (c)
Total of 095(1)	-	<u>13.18</u>	<u>13.18</u>
Major head:2056-Jails			
Sub-head:001(1)-Direction			
(14)-Minor Works	23.87	1.12	24.99 (c)
Total of 2056	<u>23.87</u>	<u>1.12</u>	<u>24.99</u>
Major head:2202-Dchool Education			
Sub-head:105(3)-D.I.E.T.CSS			
(13)-Major Works	10.50	-	10.50 (c)
Total of 105(3)	<u>10.50</u>	<u>-</u>	<u>10.50</u>
Major head:2220:Information & Publicity			
Sub-head:102(1)-Information Centre			
(13)-Major Works	3.55	-	3.55 (c)
Total of 102(1)	<u>3.55</u>	<u>-</u>	<u>3.55</u>

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 51
PUBLIC WORKS DEPARTMENT

	Plan	Non-Plan	Total
Major head:2501-Spl.Prog. for Rural dev. (S.I.R.D.)			
Sub-head:800(1)(1)-State Inst. of Rural Dev.(CSS)			
(13)-Major Works	10.00	-	10.00(c)
Total of 2501	<u>10.00</u>	<u>-</u>	<u>10.00</u>
Major head:2506-Land reforms			
Sub-head:001(1)-Direction			
(13)-Major Works	5.00	-	5.00(c)
Total of 2506	<u>5.00</u>	<u>-</u>	<u>5.00</u>
Major head:2801-Power			
Sub-head:001(1)-Direction & administration			
(10)-Scholarship/Stipend	7.45	-	7.45(c)
Total of 2801	<u>7.45</u>	<u>-</u>	<u>7.45</u>
Major head:2851-Vill.& Small Ind.			
Sub-head:101(1)-Industrial Estate			
(13)-Major Works	1.59	-	1.59(c)
Total of 2851	<u>1.59</u>	<u>-</u>	<u>1.59</u>
Major head:3053-Civil Aviation			
Sub-head:101(1)-Communication			
(14)-Minor Works	-	76.58	76.58(c)
Total of 3053	<u>-</u>	<u>76.58</u>	<u>76.58</u>
Major head:3452-Tourism			
Minor head:102-Tourist Accomodation			
Sub-head:102(1)-Constn. under State Plan			
(13)-Major Works	-	5.00	5.00(c)
Sub-head:102(2)-Constn. under CSS			
(13)-Major Works	24.04	-	24.04(c)
Sub-head:800(4)-Tourist & Rest House			
(13)-Major Works	2.00	2.00	4.00(c)
Total of 3452	<u>26.04</u>	<u>7.00</u>	<u>33.04</u>
Major head:4059C.O.on Public Works			
Sub-head;051(1)-Constn.under General Services			
(13)-Major Works	30.50	-	30.50(c)
Total of 4059	<u>30.50</u>	<u>-</u>	<u>30.50</u>
Major head:4202-Education etc.			
Sub-head:201(1)-School Education			
(13)-Major Works	5.00	-	5.00(3)
Total of 4202	<u>5.00</u>	<u>-</u>	<u>5.00</u>
Major head:4202:Higher & Tech. Education			
Sub-head:104(1)-Mizoram Polytechnic			
(13)-Major Works	29.00	-	29.00(c)
Total of 4202 Higher & Tech.	<u>29.00</u>	<u>-</u>	<u>29.00</u>
Major head:4216-C.O.on Housing			
Sub-head:107(1)-Constn. of Police Qtr.			
(13)-Major Works	-	25.00	25.00(c)
Sub-head:700(5)-Constn. of High Court Building			
(13)-Major Works	-	11.63	11.63(c)
Total of 4216	<u>-</u>	<u>36.63</u>	<u>36.63</u>

SUPPLEMENTARY DEMAND FOR 1992-93
DEMAND NO. 51
PUBLIC WORKS DEPARTMENT

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head:4408-C.O.on Food Storage & Warehousing			
Sub-head:101(1)-Rural Godown & Office Bldgs.			
(13)-Major Works	6.47	-	6.47 (c)
TOTAL OF 4408	6.47	-	6.47
Major Head:4425-C.O.on Cooperation			
Sub-head:001(1)-Administration			
(13)-Major Works	2.67	-	2.67 (c)
TOTAL OF 001(1)	2.67	-	2.67
Sub-head:277(1)-Cooperative Education			
(13)-Major Works	7.00	-	7.00 (c)
TOTAL OF 277(1)	7.00	-	7.00
TOTAL OF 4425	9.67	-	9.67
Major Head:4851-Vill.& Small Industry			
Sub-head:107(1)-Direction			
(13)-Major Works	4.14	-	4.14 (c)
TOTAL OF 4851	4.14	-	4.14
Major Head:5054-Roads & Bridges			
Sub-head:010(1)-Constn.of Roads under State Plan			
(13)-Major Works	75.00	-	75.00 (c)
Sub-head:052(8)-Machinery & Equipment			
(15)-Machinery & Equipment	15.00	-	15.00 (f)
Sub-head:800(3)-Constn.of Road under CSS (CRF)			
(13)-Major Works	10.00	-	10.00 (c)
TOTAL OF 5054	100.00	-	100.00
Major Head:5452-C.O.on Tourism			
Sub-head:104(1)-Constn.of Tourist Centre			
(13)-Major Works	1.00	-	1.00 (c)
Sub-head:800(1)-Tourist Accommodation			
(13)-Major Works	15.00	-	15.00 (c)
TOTAL OF 5452	16.00	-	16.00
Major Head:4406-C.O.on Forestry & Wildlife			
Sub-head:070(2)-Building			
(13)-Major Works	48.00	-	48.00 (c)
TOTAL OF 4406	48.00	-	48.00
TOTAL OF CAPITAL ACCOUNTS	248.78	36.63	285.41
G R A N D T O T A L :	336.78	415.97	752.75

Explanatory Notes :

- (a) Rs.2.46 lakhs is required to meet Travelling Expenses which was not available in original budget.
- (b) Rs.100.00 lakhs is required to meet expenditure for procurement of stock materials.
- (c) Rs.388.66 lakhs is required to meet expenditure of on-going works during 1992-93.
- (d) Rs.11.63 lakhs is required for constn.of High Court Bldg.at Aizawl.
- (e) Rs.100.00 lakhs is required to meet expenditure on Natural Calamities and improvement of road at S. Hlimen.
- (f) Rs.150.00 lakhs is required for clearing liabilities for road maintenance.

SUPPLEMENTARY DEMAND FOR 1992-93
PUBLIC DEBT

See page 363-366 of demands for grants of the Government of Mizoram State for 1992-93.

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Original Grant	Charged	1402.45	712.98	2115.43
	R (-)	27.35	R(-) 82.80	R(-)110.15
Supplementary estimates of the amount now required.				
	Charged :	1361.40	49.95	1411.35
	TOTAL :	<u>2736.50</u>	<u>680.13</u>	<u>3416.63</u>

II. Heads under which this will be accounted for :

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head:2049-Interest Payment			
Sub-head:01-Interest on Internal Debt			
101(1)-Interest on Loans from LIC	-	2.03	2.03
101(2)-Interest on Loans from GIC	-	0.38	0.38
101(3)-Interest on Loans from NCDC	-	1.86	1.86
101(4)(a)-Interest on Loans from REC	-	23.85	23.85
101(4)(b)-Interest on Loans from PFC	-	26.36	26.36
101(6)-Interest on Loans from HUDCO	-	29.00	29.00
<u>TOTAL OF 01</u>	-	<u>83.48</u>	<u>83.48</u>
Sub-head:03-Interest on Provident Fund, etc.			
104-Interest on State Provident Fund	-	920.31	920.31
108-Interest on Insurance & Pension Fund	-	202.00	202.00
<u>TOTAL OF 03</u>	-	<u>1122.31</u>	<u>1122.31</u>
Sub-head:04-Interest on Loans from Central Govt.			
101(2)-Interest on Loans of NEC State period	-	9.06	9.06
103(1)(b)-Interest on Loans for Vill.& Small Ind.	-	0.40	0.40
103(2)-Interest on Loans for Envi.& Forests	-	3.27	3.27
103(3)(b)-Interest on Loans for Agril.(State period)-	-	1.53	1.53
103(4)(b)-Int.on Loans for Works & Housing(State period)-	-	1.78	1.78
103(7)(b)-Int.on Loans for Textile (State period)	-	0.40	0.40
103(8)(b)-Int.on Loans for Shipping & Transport (State period)	-	0.28	0.28
104(2)-Int.Loans on Small Saving Loan	-	131.18	131.18
104(3)-Int.on Loans for HBA & All India Service Officers	-	1.20	1.20
104(4)-Int.on Loans for Modernisation of Police	-	6.50	6.50
104(5)-Int.on Loans for other Non-Plan(State period)-	-	0.01	0.01
<u>TOTAL OF 04</u>	-	<u>155.61</u>	<u>155.61</u>
<u>TOTAL OF 2401</u>	-	<u>1361.40</u>	<u>1361.40</u>
Major Head:6003-Internal Debt of the State Government			
103-Loans from LIC	-	0.04	0.04
109(2)-Loans from HUDCO	-	5.00	5.00
<u>TOTAL OF 6003</u>	-	<u>5.04</u>	<u>5.04</u>

	<u>Plan</u>	<u>Non-Plan</u>	<u>Total</u>
Major Head:6004-Loans & Advances from Central Government			
Sub-head:01-Non-Plan Loan			
201-HBA to All India Service Officers	-	1.35	1.35
800-Modernisation of Police	-	2.73	2.73
TOTAL OF 01	-	4.08	4.08
Sub-head:02-Loans for State Plan Schemes			
101(2)-State Plan Loan	-	29.16	29.16
TOTAL OF 02	-	29.16	29.16
Sub-head:03-Loans from Central Plan Schemes			
100(2)-Schemes for NEC (State period)	-	7.21	7.21
TOTAL OF 03	-	7.21	7.21
Sub-head:04-Loans for C.S.S.			
(1)(b)-Loans for Vill.& Small Industry	-	0.42	0.42
(2)-Loans for Environment & Forests	-	2.38	2.38
(3)(b)-Loans for Agriculture (State period)	-	0.91	0.91
(7)(b)-Loans for Textile (State period)	-	0.63	0.63
(8)(b)-Loans for Shipping & Transport	-	0.12	0.12
TOTAL OF 04	-	4.46	4.46
TOTAL OF 6004	-	44.91	44.91
TOTAL OF CAPITAL (6003 & 6004)	-	49.95	49.95
TOTAL OF 2049	-	1361.40	1361.40
GRAND TOTAL OF PUBLIC DEBT	-	1411.35	1411.35

Explanatory Notes :

Supplementary Demand is essential to meet the required fund as mentioned below :-

- (1) Consequent upon the re-introduction of Interest Tax Act, the interest payable on the Negotiated Loans are higher than the Budget Estimate.
- (2) State Government have to clear arrear interest on State Provident Fund and Insurance & Pension Fund. Hence the original Estimate is inadequate.
- (3) Sanction for repayment of loans and payment of interest on GOI loan for 3rd quarter of 1990-91 and 4th quarter of 1991-92 had not been adjusted by A.G. which is to be paid during current year. Hence the original Estimate is inadequate.

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