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UNION TERRITORY
OF
DAMAN AND DIU

**DRAFT EIGHTH FIVE YEAR PLAN
1990—95
AND ANNUAL PLAN 1990-91 & 92**

PART-II : PLAN PROPOSALS IN DETAIL

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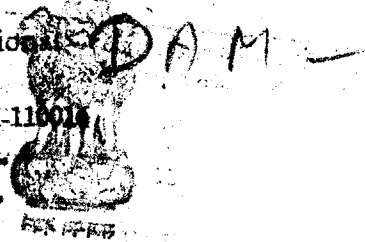
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Prepared by

DEPARTMENT OF PLANNING & STATISTICS
ADMINISTRATION OF DAMAN AND DIU
DAMAN

-547991
309.25

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
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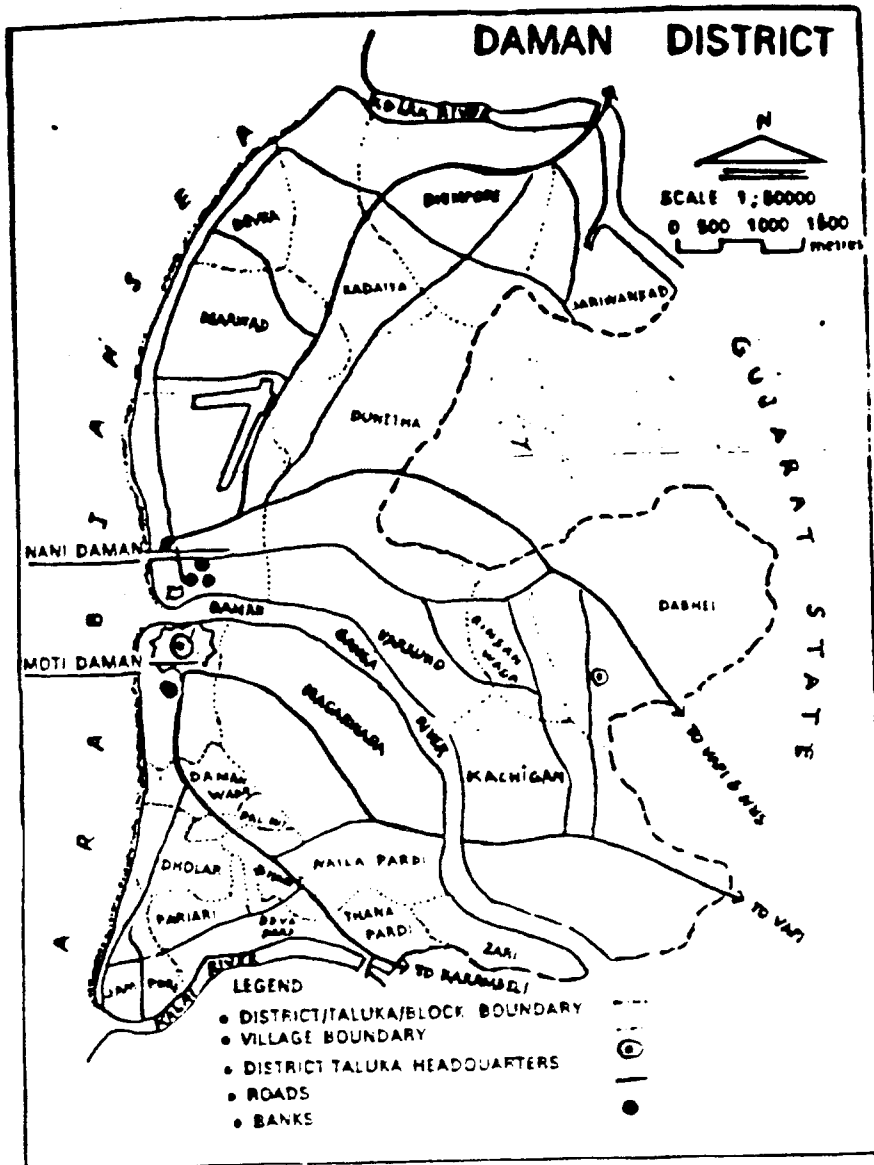
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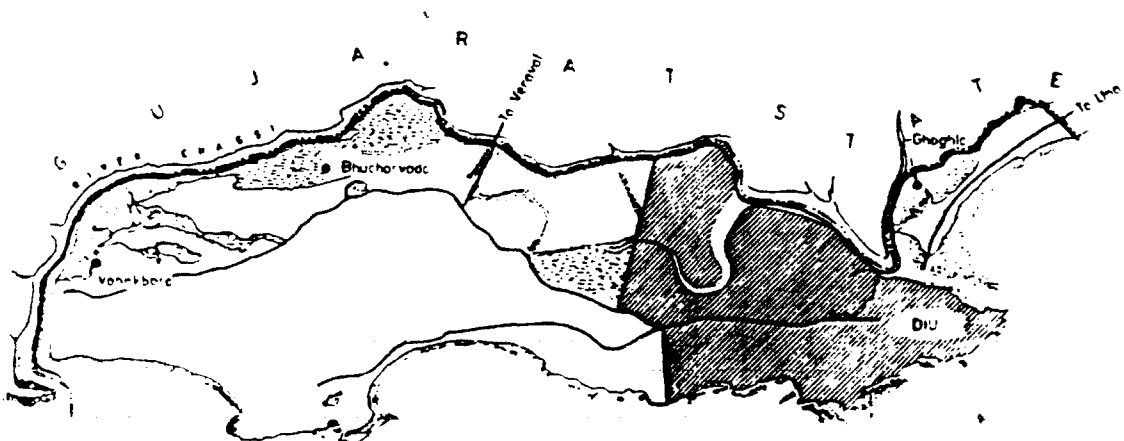
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UNION TERRITORY
OF
DAMAN AND DIU



DAMAN
DISTRICT



C R O P H U S B A N D R Y

Agriculture is the primary economic activity of the people of Daman and Diu. About one third of the main worker's population are engaged in main agriculture. The area available for cultivation is too small i.e 2900 hectares which accounts for 25 % of geographical area. Out of this 2,600 hectare is in Daman and rest is in Diu. The area under food grain crops in Daman is about 2400 ha which is about 33% of the geographical area. 90% of this area is rainfed for which farmers have to be at the mercy of irregular and scanty rains.

Presently, there is very little scope for increasing double cropping in cent percent of the available area. Efforts have been made to increase agriculture production by creating irrigation potential through minor irrigation schemes both by way of government projects as well as providing subsidy and loan to the farmers for construction of irrigation wells through which total potential of 778 ha (491 ha in daman and 287 ha in Diu) has been created which is largely covered by small and marginal farmers who have total 649 wells out of total 854 wells. However only about 550 ha of area is available for utilisation out of the total irrigation potential .This area itself is in different patches and is not much useful for increasing the foodgrain production like paddy. small area under wheat is cultivated in rabi season . Besides vegetables are also raised in this area during Summer season and rabi season.

Obviously, at present there is no much scope for increasing the foodgrain production until the water from Daman ganga Reservoir Project becomes available from which almost entire area in Daman will get irrigation. However, some scope for increasing foodgrain production still exists which can be achieved by introducing improved varieties of crops, distributing adequate quantity of chemical fertilisers and other manures, providing more extension services to the farmers, increasing the cultivation of horticulture and vegetable and popularising mechanisation of agriculture. Thus it require for continuing all the existing schemes during Eighth Five Year Plan with more extension staff and new demonstration farms for training of the farmers such that this manpower in the rural area have adequate work through out the year.

Therefore, the following schemes are being proposed to be implemented in this UT with ultimate aim of achieving a target of annual foodgrains production of about 8,000 tonnes by 1990-95

SCHEMES

1. Direction & Administration
2. Multiplication and distribution of seeds
3. Setting up of Agriculture Farm for production of seeds and horticulture development
4. Manures and fertilisers
5. Plant Protection Schemes.
6. Extension and farmers training
7. Agriculture Statistics
8. Agricultural Engineering
9. Horticulture Development schemes
10. Pilot Project on multiple cropping
11. Supply of agriculture inputs to the Scheduled Castes families.

Soil Conservation:

1. Individual beneficiary oriented Soil Conservation scheme

Code No.1 01 2401 00 001

New Scheme

1. NAME OF THE SCHEME : Direction & administration.
2. WHETHER RELATES TO RMPN/TSP/SCP/TPP : No.
3. OBJECTIVE OF THE SCHEME :

With the commissioning of Daman Ganga Project, the water will be made available to Daman District and additional area of about 3,500 Hacts. will be irrigated by this project. With this the work load on the department will also considerably increase. Hence it is necessary to strengthen the Directorate of Agriculture at Moti-Daman. For the additional staff to be created and also for the present there is no provision of office building. Therefore it is also proposed to acquire land for this purpose and construct the building with provision for workshop for mechanical unit. This will require an area of 2500 Sq.ft at the ground level.

4. DETAILS OF STAFFS :

1. New Posts to be created :

Sr.No.	Designation of post	Pay Scales	No. of Posts
1	2	3	4
1.	Director	3000-4500	1
2.	Accountant	1400-2300	1
3.	Head Clerk	1400-2300	1
4.	U. D. C.	1200-2040	1
5.	Junior Stenographer	1200-2040	1
6.	L. D. C.	950-1500	2
7.	Watchman	750-940	1

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1990-95,	proposed outlay	44.20
Annual Plan	1990-91, agreed outlay	4.20
	anticipated exp.	52.00
Annual Plan	1991-92 proposed outlay	12.20

6. DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	8th Plan 1990-95	1990-91	1991-92
(a) Recurring :			
Salary	12.20		2.20
Wages	-	-	-
Travel Expenses	-	-	-
Office Expenses	-	-	-
(b) Non-Recurring :			
Land & Building	62 .00	52.00	10.00
Total :	74.20	52.00	12.20
7. BUDGET:	1989-90	1990-91	1991-92
Major Head	Actual	R.E	B.E
2401 B.1(2) (Rev)	-	-	2.20
4401 BB.1 (Cap)	-	52.00	10.00

AAS/CH

Scheme No. 2 (Continuing)

Code No. 1 01 2401 00 103

1. NAME OF THE SCHEME : Multiplication and Distribution of seeds.
2. WHETHER RELATES TO RMNP/TSP/SCP/TTP : No.
3. OBJECTIVE OF THE SCHEME :

The main objective of the scheme is to increase area under cultivation of high yielding varieties by replacing the traditional low yielding varieties of crops. With a view to increase the production under this programme, certified seed of high yielding varieties of paddy and other crops will be procured, produced, multiplied and distributed to the farmers by way of extensive high yielding varieties programme. The adoptive research trials of newly released high yielding varieties to test their adaptability the local Agro climatic conditions of the region will be made during the Eight Plan period. It is proposed to procure one plant protection van to attend plant protection works. Additional staff will also be required due to increased work load on account of irrigation Potential which will increase in 8th Plan.

4. DETAILS OF STAFF :

(a) Continuing posts : Nil

(b) New post to be created :

Sr.No.	Designation of Post	Pay Scale	No. of Posts
1.	Plant Protection Officer	2000-3500	1
2.	Agril. Asstt.	975-1540	2
3.	Peon	750-940	1
4.	Field Worker	750-940	20
5.	Extension Officer	1400-2300	2
6.	Watchman	750-940	1
7.	Field Asstt.	950-1400	2
Total :			29

5. OUTLAY AND EXPENDITURE :- (Rs. in lakhs)

8th Five Years Plan	1990-95 (proposed outlay)	52.70
Annual Plans	1990-91 (agreed outlay)	4.00
	(anticipated exp.)	4.00
Annual Plan	1991-92 (proposed outlay)	9.80

6. PHYSICAL TARGET/ACHIEVEMENT :

YEAR	CROP	SEED PRODUCTION IN TONNES	SEED DISTRIBUTION IN TONNES
1989-90	Rice	60.00	60.00
	Wheat	4.00	4.00
	Bajra	5.00	5.00
	Jowar	1.00	1.00
	Pulses	10.00	10.00
	Total :		80.00

1990-91	Rice	65.00	70.00
	Wheat	3.00	3.00
	Bajra	5.00	5.00
	Jowar	0.50	0.50
	Pulses	8.00	8.00
	Total :		81.50

YEAR	CROP	SEED PRODUCTION IN TONNES	SEED DISTRIBUTION IN TONNES
1991-92	Rice	71.50	77.00
	Wheat	3.30	3.30
	Bajra	5.50	5.50
	Jowar	0.55	0.55
	Pulses	8.80	8.80
	Total :		89.65

Code No. 1 of 2401 00 119

AAS/CH

Scheme no. 3

New Scheme

1. **NAME OF THE SCHEME:** Setting up of new farm for production of seed and horticulture .
2. **WHETHER RELATES TO RMNP/TSP/SCP/TPP:** TPP
3. **BACKGROUND AND OBJECTIVES:**

In the Union Territory of Daman & Diu there are only two farms in Daman Dist. one for Horticulture at Moti Daman and other for developmen of field crop etc. at Kachigham. The farm for a area of 9.25 hectare and food crops like Mango, Chikhu and Coconut are grown and Paddy in Kharif Season during Monsoon only. The Diu Dist. is completely cut of from Daman being situated at a distance of 792 Km. away is a small land near saurashtra. There is no such a farm to which Extension services to the farmers could be provided for development of Horticulture and field crops. Providing such facilities from Daman Dist. becomes a very costly affair.

It is therefore proposed to set up such a farm in the district and provide extention services locallay

For more research and development of Horticulture additional area of about 8,800 Sq. Km. is proposed to be acquired for Horticulture farm at Moti Daman, the farm at Kachigham is proposed to be developed for training centre so that group of farmers can be brought at this farm and given practical demonstration at modern techni-ques of farming etc. for this purpose additional post of Extension staff and regular workers will also be required during the 8th Five Year Plan.

4. **DETAILS OF STAFF:**

a) New posts to be created:

Sr. No.	Designation	Pay Scale	No. of post		
			Daman	Diu	Total
i)	Agriculture Officer	1400-2300	1	1	2
ii)	Agriculture Assistant	975-1540	1	1	2
iii)	Field Assitant	950-1400	1	1	2
iv)	Field workers	750-940	15	5	20

5. OULAY AND EXPENDITURE:		(Rs. lakhs)		
8th F.Y.P 1990-95	proposed	Daman	Diu	Total
Annual plan 1990-91	Approved	25.00	15.00	40.00
	Anticipated Exp	1.00	2.00	3.00
1991-92	Proposed	4.00	8.00	12.00

6. PHYSICAL TARGTES AND ACHIEVEMENTS:		No. of plantation	
		Mango	chikoo
8th F.Y. P 1990-95	Target	1000	1000
Annual Plan 1990-91	Anticipated	200	200
1991-92	Target	200	200

6. DETAILS OF EXPENDITURE		(Rs. lakhs)		
		1990-95	1990-91	1991-92
a) Recurring:				
Salary		16.00	0.60	1.50
wages		3.00	-	-
O.E		1.00	0.05	-
b) Non-recurring				
Planting material etc.		2.00	0.35	0.50
Land acquisition/bldg		18.00	2.00	10.00
Total		40.00	3.00	12.00

8. BUDGET:		1989-90	1990-91	1991-92
M.H		(Actual)	(RE)	(BE)
2401 B.1(3)	(rev)	1.20	1.00	2.00
4401 BB.1	(cap)	-	2.00	10.00

AAS/CH

Scheme No. 4 (Continuing)

Code No : 101 2401 00 105

1. NAME OF THE SCHEMES : Manures and Fertilisers.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : 20 Points Programme.

3. BACKGROUND AND OBJECTIVE :-

To mobilise the production and use of organic manures for improvement of soil fertility texture and structure and to reduce excessive use of chemical fertiliser, following adoptive trials are done under it.

3.1 RURAL COMPOST DEMONSTRATIONS :

To educate the farmers through demonstrations in rural area, with the co-operation of panchayats to make better use of all available rural waste and farm residue, as a good organic manure.

3.2 DISTRIBUTION OF GREEN MANURING SEEDS :

To popularise the practice of green manure in paddy and horticultural crops. The demonstrations will be conducted on farmers fields by supplying seeds of green manure crops like sunhump.

3.3 SUPPLY OF BACTERIAL CULTURE :

To induce the cultivators to use the bio fertilisers for getting better yields. Bacterial culture for paddy and pulse crops will be supplied to the cultivators free of cost.

4. OUTLAY AND EXPENDITURE :- (Rs. in lakhs)

8th F.Y.P	1990-95	Proposed	2.50
Annual Plan	1990-91	Agreed outlay	0.50
		Anticipated exp.	0.50
	1991-92	Proposed	0.40

5. DETAILS OF EXPENDITURE :- (Rs. in lakhs)

5. DETAILS OF EXPENDITURE :-

(Rs. in lakhs)

	1990-95	1990-91	1991-92
1. Recurring			
(a) Salaries	Nil
(b) Wages	Nil
2. Non-Recurring Expenses :			
Grant/Subsidy	2.50	0.50	0.40
Material & Supplies	Nil
Total	2.50	0.50	0.40

7. BUDGET HEAD :-

1989-90 1990-91 1991-92

1990-95 Actual 1990-91 R.S. 1991-92 R.S.

(Rev.)	2401 B.1 (4)	0.30	0.50	4.40
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AAS/CH

Scheme No. 5 (Continuing)

Code No. 1 01 2401 00 107

1. NAME OF THE SCHEME : Plant Protection Scheme.

2. WHETHER RELATES TO RMNS/SEP/SOS/PPP : No.

3. BACKGROUND AND OBJECTIVE :

Most of the cultivated crop get infected by various pests which reduce the crop yield to a great extent. The main infected crops in this Territory are Rice, Pulses, Mangoes, Coconuts etc. Therefore plant Protection Programme like supplying of Pesticides at subsidised rate becomes main parts of this scheme. It is proposed to supply Plant Protection Equipment to the small and Marginal farmers at the subsidised cost. It is proposed to lay out 30 demonstration in each of plan year (90-95) to educate the farmers about the optimum use of pesticides.

4. PATTERN OF ASSISTANCE :

25% subsidy on pesticides and 10% on Plant Protection Equipments.

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

Plan	Year	Type	Amount
3th Five Years Plan	1990-95	Proposed	1.50
Annual Plan	1990-91	Agreed	0.40
		Anticipated exp.	0.40
	1991-92	Proposed	0.30

6. PHYSICAL TARGET : (in numbers)

Sr.No.	Item	Unit	1990-91	1991-92	1990-95
1.	Control of Post/diseases of Rice Paddy	Hact.	500	500	2500
2.	Pulses	"	500	500	2500
3.	Fruit trees	"	300	300	1500
4.	Rodent control	"	300	200	1000
Total :-			1500	1500	7500

7. DETAILS OF EXPENDITURE :- (Rs. in lakhs)

	1990-95	1990-91	1991-92
(a) Recurring	1.50	0.40	0.30
(b) Non-Recurring Salaries	-	-	-

8. BUDGET HEAD :-

Major Head	1989-90 Actual	1990-91 R.E.	1991-92 B.E.
2401 B.1(5)	0.30	0.40	0.30

AAS/CH

Scheme No.6 (Continuing)

Code No: 1 01 2401 00 109

1. NAME OF THE SCHEME : Extension and farmers training.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. OBJECTIVE OF THE SCHEME :

The main objective of the scheme is to educate the farmers by organising camp to provide technical knowledge in crop production technology. Under this scheme it is proposed to set up a farmers training centre at Government Farm, Kachigam as the farmers of Daman & Diu District will be brought and given training for one week to fifteen days duration. It is proposed to construct a building with the facilities of office training, lecture Hall, Exhibition Hall during the first year of plan period. During the second year it is proposed to purchase a Mini Bus with 20 seats capacity for the transport of farmers. In order to accord better training, some training material like slide Projector, V.C.R., and T.V. is also proposed to be purchased. During the course of training farmers will be taken for a study tour at different places of Agriculture importance.

The present rate of payment of TA/DA to farmers is Rs. 10/- per day which is proposed to be enhanced to Rs. 20/- per day.

4. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95	Proposed : 22.80
Annual plan 1990-91	Agreed outlay : 0.30
	Anticipated Exp: 0.30
Annual plan 1991-92	Proposed outlay: 10.50

5. Target/Achievements:

Number of farmers to be

	trained	taken on tour
8th Five Year Plan (1990-95) Target	2500	500
Annual Plan 1990-91 Anticipated Ach.	500	100
1991-92 Target	500	100

6. DETAILS OF EXPENDITURE:

	(Rs. in lakhs)		
	8th plan 1990-95	Annual plan 1990-91	1991-92
(a) Recurring	Nil		
(b) Non- Recurring:			
(other Expenditure) on VCR, vehicles etc.	22.80	0.20	10.50

8. BUDGET:

Major head	1989-90 (Actuals)	1990-91 (R.E)	1991-92 (BE)
2401 B.1(6)	0.15	0.20	0.50

Code No. 1 01 2401 00 111

AAS/CH

Scheme No. 7

1. NAME OF THE SCHEME : Agricultural Statistics

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

The scheme aims at strengthening the existing agricultural Statistics machinery for evaluation of results of various scheme implemented by the Department and introduction of primary reporting system in the union Territory. The scheme is already approved by the Planning Commission during the Seventh plan but remained unimplemented for want of approval of the ministry for the various posts proposed under the scheme. The scheme has also been approved for the Annual plan 1990-91. Under this scheme a post of Statistical Assistant and three post of Statistical Investigators are proposed to be created during the year 1990-91.

After introducing the Primary Reporting System in the promulgated villages special survey on crops like paddy, wheat, pulses, coconut production etc will be conducted by the department. Besides, crop cutting surveys in irrigated crops will also be conducted when the water of Damam Ganga Irrigation Project will be available to Damam district. After implementation of this scheme forecasts of crops will also be regularly furnished to the Ministry of Agriculture.

4. DETAILS OF STAFF:

New posts to be created:

Sr. no.	Designation	Pay Scale	No. of posts
1.	Statistical Assistant	1400-2300	1
2.	Investigator	1200-2040	3
Total			4

5. Outlay and Expenditure: Rs. lakhs

8th Plan (1990-95)	Proposed	5.00
Annual plan 1990-91	Agreed	0.30
	Anticipated exp.	0.30
1991-92	Proposed	0.90

6. DETAILS OF EXPENDITURE: (Rs. lakhs)

	1990-95	1990-91	1991-92
Recurring:			
Salary	5.00	0.30	0.90

7. BUDGET:

Code No. 1 01 2401.00 113

AAS/CH

Scheme No 8 (continuing)

1. NAME OF THE SCHEME: Agricultural Engineering

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No

3. BACKGROUND AND OBJECTIVES:

The main objective of this scheme is to popularise the use of agriculture machinery and implements like tractor, power tiller, diesel engines, etc; by the farmers and provide these machinery to them for different types of operation on hire at reasonable rates.

During 1987-88 two tractors and a Buldozzer had been purchased. At present, there are five traactors and a buldozer, two powere tillers and other agricultural machineries which are being hired to meet the requirement of local farmers. The demand for these machineries will further increase owing to increase in irrigated area which is expected to become available after the commissioning of Daman ganga irrigation project. Therefore is is proposed to purchase one heavy duty truck for transportation of buldozer and two new tractors in order to replace the old ones. During 8th plan period a target of 35000 hrs work has been envisaged which will fetch a revenue receipt of rs. 16.50 lakhs

In order to strengthen the mechanical engineering unit of the department under this scheme it is also necessary to appoint the additional staff.

4. DETAILS OF STAFF:

a) New posts to be created:

Sr.No	Designation of post	Pay Scale	No. of posts
1	Senior Mechanic	1200-1800	1
2	Jeep Driver	950-1400	1
3	Tractor Driver	950-1500	4
4.	Buldozer Driver	950-1500	1
5	Tractor Assistant	800-1100	4
6	Peon	750-940	1
7	Watchman	750-940	1
8	Junior Mechanic	950-1400	1
Total post			14

5. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

8th F.Y.P Plan 1990-95	Proposed	47.00
Annual Plan (1990-91)	Agreed	4.00
	Anticipated Exp.	4.00

Annual plan (1991-92) Proposed 12.00

6. PHYSICAL TARGETS/ACHIEVEMENTS:

Sr. No.	Item	1990-95	1990-91	1991-92
i)	Number of hours fixed for coverage under tractor	25000	5000	5000
ii)	Number of hours fixed for coverage under power tiller	5000	1000	1000
iii)	Number of hours fixed for coverage under bulldozer	5000	1000	1000

7. Details of expenditure: (Rs. lakhs)

a) Recurring:			
i) Salary	16.00	2.70	4.00
ii) Wages	-	-	-
iii) P.F.	-	-	-
b) Non-recurring:			
Maintenance Of mahinery	31.00	1.30	8.00

9. BUDGET

M.H	1989-90 (Actual)	1990-91 (R.E)	1991-92 (B.E)
2401 b.1(9)	3.50	4.00	12.00

Code No. 1 01 2401 00 119

AAS/CH

Scheme no. 9 (Continuing)

1. NAME OF SCHEME: Horticulture development scheme.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP

3. BACKGROUND AND OBJECTIVES:

The main objective of this scheme is to motivate the cultivator to practice new technology in horticultural crops so as to increase the per unit production. It also aims at supplying quality horticultural plant by making grafts from the progeny orchard maintained at the Govt. farm. Mangoes and chikoos and supply the same to the farmer at no profit no loss basis. It is also proposed to supply quality vegetables seeds and seedlings to the farmers. The scheme includes following programmes of demonstration:

- 3.1. Use of fertilisers and pesticides in coconut garden having 35 bearing trees by supplying inputs free of cost to the extent of Rs. 500 per demonstration for three continuous years.
- 3.2. Establishment of Banana demonstrationn plot on cultivator field by supplying inputs like fertilizers, pesticides and free suckers costing upto Rs. 500/ per plot of 2;000 Sq. mts. area.
- 3.3 Laying out demonstration on use of plant harmones especially for fruits and vegetables by supplying plant harmones free of cost for an area of 2000 sq. mts.

It is proposed to conduct 50 demonstration for each scheme mentioned above covering both the district of Daman & Diu.

4. Pattern of Assistance:

- 4.1. Inputs worth RS. 500/- per demonstration will be supplied free of cost for coconut garden.
- 4.2 Fertilizer and pesticides worth Rs. 500/- per plot will be supplied free of cost for banana.

5. DETAILS OF STAFF:

- a) Continuing posts: Nil
- b) New posts to be created.:

Sr. No.	Designation of post	Pay Scale	No of posts
1	Mali	750-940	2

6. OUTLAY AND EXPENDITURE:

(Ra. lakhs)

8th Five Year Plan (1990-95)	Proposed:	8.15
Annual Plan 1990-91	Agreed	1.00
	Anticipated Exp.	1.00
Annual Plan 1991-92	Proposed	1.05

7. PHYSICAL TARGETS AND ACHIEVMENTS:

Sr. No	Item			
		1990-95	1990-91	1991-92
i)	Preparing and distribution of mango grafts	5000	1000	1000
ii)	Raising and procurement of other fruit crops (viz.			

	chikoos, papaya, lime, banana, jambu etc.)	5000	1000	1000
iii)	Vegetables seed in kgs.	500	100	100
iv)	Conducting of coconut demonstration	100	10	10
v)	Demonstration on use of plant hormones in fruits and vegetables	10	10	10
vi)	Conducting of banana demonstrations	50	10	10
vii)	Distribution of coconut seedlings	25000	5000	5000

8. DETAILS OF EXPENDITURE:

	1990-95	1990-91	1991-92
a) <u>Recurring:</u>			
Salary	1.75	0.25	0.3
Wages	-	-	-
b) <u>Non-recurring:</u>			
Material & supply	3.50	0.75	0.75
Total	5.25	1.00	1.05

10. Budget:

M.H	1989-90 (Actual)	1990-91 (RE)	1991-92 (B.E)
2401 B.1(8)	0.40	1.00	1.05

AAS/CH

Scheme No. 10 (Continuing)

Code No. 1 01 2401 00 800

1. NAME OF THE SCHEME : Pilot Project on Multiple Cropping.

2. WHETHER RELATES TO RMNP/TSP/STP/TPP : No.

3. OBJECTIVE OF THE SCHEME :

The main objective of the scheme is to promote adaption of multiple cropping scheme in place of single cropping system which is being followed in this Union Territory at present. In view of Commission of Damanganga project scope of Multiple Cropping system will be more. Hence it is proposed to take adoptive trials so as to evaluate a new cropping system for different varieties food and fodder crops.

This scheme also aims at maintaining soil fertility minimum till age practice improvement of soil texture and structure through balanced use of fertilizer.

4. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Years Plan	1990-95 (proposed outlay)	1.65
Annual Plan	1990-91 (agreed outlay)	0.20
	(anticipated exp.)	0.20
	1991-92 (proposed outlay)	0.30

5. PHYSICAL TARGET :- (in number)

	1990-91	1991-92	1994-95
1. Adoptive research trials.	50	60	350
2. Extension Demonstration.	5	5	40
3. Raising of seasonal crops.	5	5	40

6. DETAILS OF EXPENDITURE :- (Rs. in lakhs)

	1990-95	1990-91	1991-92
(a) Recurring	-	-	-
(b) Non-Recurring			
Materials & Supplies	1.65	0.20	0.30

7. BUDGET :-

	1989-90	1990-91	1991-92
	Actual	R.E.	B.E.
Major Head			
2401 B.1	0.25	0.20	0.30

Code no. 1 01 2401 800

AAS/CH

Scheme No. 11

Continuing Scheme

1. NAME OF THE SCHEME: Supply of agricultural inputs to the Scheduled Castes families.

2. WHETHER RELATES TO RMNP/TPP/SCP/TSP: TPP

3. BACKGROUND AND OBJECTIVES:

The objective of the scheme is to implement various Agricultural Programme specially for Scheduled caste families in order to increase their per capital income so that they can cross poverty line. It is proposed to provide 50% subsidy on purchase of Agricultural inputs likes seeds, Fertilizer, and Pesticides, Agricultural implements and tools, work animals & Horticulture plants like Mangoes Chickooes & Coconuts. An amount of Rs. 50\ - will be digging of compost pits.

4. OUTLAY AND EXPENDITURE : (Rs. lakhs)

8th Five Year Plan (1990-95) Proposed :	2.50
Annual Plan 1990-91 Approved outlay :	0.50
Anticipated Exp :	0.50
1991-92 Proposed outlay :	0.50

5. PHYSICAL TARGETS AND ACHIEVEMENTS:

No. of families

Sr, No.	Item	8th Plan 1990-95 (Targets)	Annual Plan	
			1990-91 (ach)	1991-92 (Target)
1.	Agricultural inputs	100	20	20
2.	Agril. implements/tools	50	10	10
3.	Work animals	25	5	5
4.	Horticulture	50	10	10
5.	Compost pits	100	20	20
Total		325	45	45

6. Details of Expenditure: (Rs. lakhs)

a) Recurring:

b) Non recurring Subsidy :

2.50 0.50 0.50

7. Budget:

M.H	1989-90 (Actual)	1990-91 (RE)	1990-91 (BS)
2401 B.1(10)	0.21	0.50	0.50

Centrally Sponsored Schemes

Code No. 1 01 2401 00 115

AAS/CH

Scheme No. 12

Continuing

1 NAME OF THE SCHEME: Assistance to Small and Marginal farmers

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP:

3. OBJECTIVES:

Economic development through increase agricultural production in the land of small and marginal farmers is of cardinal importance for bringing prosperity to the farming community of this U.T. About 90% of the farmers of the territory are having holdings smaller than 2 hectares. These holdings are cultivated only once in a year as per the availability of rains. Hence the yields are very low because of poor productivity of the land and availability of water at the nature's mercy. Therefore there is need that the yield of such farmers goes up considerably.

The single most important measure that would benefit small and marginal farmers and lead them to increase production is provision of a bore-well and pumping set which would provide both assured source of water supply as an insurance and improve the productivity of the land. moreover, works like gully plugging and nalla bunding and similar measures which would lead to better water management of unirrigated lands held by marginal farmers have also been brought under the scope of minor irrigation under this scheme. Beside this supply of minikits of seeds of oilseed; pulses and coarse grains and land development have also been included in this scheme.

Pattern of Assistance:

The pattern of assistance has been approved by the Govt. of India as under:

- i) Assistance to Small farmers: 20%
- ii) Assistance to Marginal farmers: 33.3%

4. DETAILS OF STAFF: Nil

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P 1990-95 Proposed: 46.25

Annual Plan, 1990-91	Approved:	9.25
	Anticipated Exp.	9.25
1991-92	Proposed:	9.25

6. PHYSICAL TARGETS AND ACHIEVEMENTS:

	No. of beneficiaries	Area to be benefited (ha)
8th P.Y.P 1990-95	Target: 500	250
Annual Plan, 1990-91	Anticipated: 100	50
1991-92	Target: 100	50

7. DETAILS OF EXPENDITURE:

	(Rs. lakhs)		
	1990-95	1990-91	1991-9
a) Recurring:	-	-	-
b) Non-recurring:	46.25	9.25	9.25

SOIL CONSERVATION

Code No. 1 01 2425

AAS/ SC

Scheme No. 1

(Continuing)

1. Name of the Scheme:

Individual beneficiary oriented Soil Conservation scheme.

2. Whether relates to RMNP/TSP/SCP/TSP: No

3. Objective:

Both the constituents of the Union Territory of Daman and Diu are on the sea shore of the Arabian sea. Therefore there is a considerable soil erosion due to wind, backwater of sea and rains. Being very small area with heavy concentration of population, land holdings are also small with a comparatively large number of marginal and small farmers. There are certain agricultural fields where rain water does not stay for a longer period resulting in the washing away of the fertile soil as well as manures thereby reducing the crop yield. While in the non-agricultural land soil conservation can be done through terracing, land levelling bunding and afforestation. In view of Daman Ganga project the demand for land levelling is going to increase during the plan period of 8th plan.

5. Pattern of assistance:

- i) SC/ST farmers: : 100 % subsidy
- ii) Small and marginal farmers other than SC/ST : 50% subsidy
- iii) All other farmers : 25% subsidy

These works however have not been undertaken due to shortage of staff. It is therefore proposed to create some under staff this scheme as detailed below:

6. Details of Staff:

New Posts to be created:

Sr. No	Designation	Pay Scale	No. of posts
1	Assistant Engineer	2000-3500	1
2.	Junior Engineer	140-2300	1

7. Outlay and Expenditure: (Rs. Lakhs)

8th Plan 1990-95 Proposed: 17.00
Annual Plan 1990-91 Agreed outlay: 3.00
Anticipated Exp: 3.00

1991-92 Proposed outlay: 3.20

8. Details of expenditure: (Rs. Lakhs)

	8th Plan	Annual Plan	
	1990-95	1990-91	1991-92
a) Recurring:			
Salary	13.00	2.20	2.40
b) Non-recurring:			
Subsidy	4.00	3.00	3.20

9. BUDGET:

M.H	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2401 B.1(10)	0.30	3.00	3.20

A N I M A L H U S B A N D R Y

A N I M A L H U S B A N D R Y

(CODE: 1 01 2403 00)

INTRODUCTION:

Animal Husbandry is a supplementary occupation to the Crop Husbandry especially in the rural areas. Systematic planning for the development of this sector would provide gainful supplementary source of income to the rural population, mostly the poor farmers thereby improving their economic conditions. To achieve this basic objective, it is imperative to lay a thrust on live-stock development and improve the quality of animals through various techniques, provide better services for animals health care. For the same the veterinary services needs to be improved and more veterinary aid centres are required to be opened. It also calls for improving the extension service to the farmers. Unfortunately this sector has not been developed adequately except providing some Animal Health service to the farmers through a veterinary dispensary already set up in each district of the union territory by the erstwhile Govt. of Goa Daman and Diu. During the seventh plan two sub centres had been opened in Daman District which are function very well.

There also seems to be easy and better scope for the development of other sectors like poultry, and piggery which have been completely neglected for years together and even at present these economic activities have not come up because extensions services in these new area of development are not existing at all. It is worth mentioning here that during the

last few years of seventh plan; tourism, trade and industries have been developed at a fairly high rate which has increased demand for meat and meat products in the regional market. As the holdings of the farmers will not be enough to provide them adequate income under the present circumstances, there seems to be no other alternative except popularising these economic activities among them through subsidised schemes.

The Dairy Sector also lags behind for want of adequate feed and fodder resources which could not be exploited so far due to absence of irrigation facilities in the Union Territory and large segment of farmers having small and marginal holdings. Natural grassing is restricted to a period of three months in a year particularly during rainy season and during the remaining part of the year the animals are fed on paddy straw and natural grass which have very poor nutritive value resulting in poor quality of live-stock and low milk yields. These deficiencies will however, be overcome only after fully commissioning of Daman Ganga Irrigation project which would irrigate almost the cent percent cultivated area of Daman district. For the development of this sector other infrastructure viz. demonstration farms at each district, extensions staff is also very necessary.

The total manpower infrastructure available in the Animal Husbandry sector in Daman and Diu is as under:

Sl No.	Name of post	No. of posts		
		Daman	Diu	Total
1.	Veterinary Officer (Dispensary) (Group B Gazzetted)	1	1	2
2.	Extention Officer (AH)	1	1	2
3.	Veterinary Extention Officer	1	-	1
4.	Veterinary Assisntat	4	3	7
5.	Upper Division Clerk	1	-	1
6.	Lower Division clerk	2	-	2
	Driver	1	-	1
	Dairy Supervisors (Group D Posts)	1	-	1
7.	Attnedant Dresser	2	2	4
8.	Milk men	3	-	3
9.	Watchman	1	-	1
10.	Labourers (Casual)	6	-	6
11.	Bull Attnedant	3	-	3

In view of the strategy and approach for the development of this economic sector, the existing staff and the head quarter at Daman will have to be adequately strengthened to execute and administer all the activities relating to the development of cattle, feed and fodder, poultry, piggery and dairy.

Therefore the the following schemes some of which are of spill over from the Seventh Plan are proposed for the Eighth Five Year Plan 1990-95

SCHMES

I. EXTENTION AND TRAINING

1. Training to stockmen and the farmers for livestock management (ongoing scheme)

II. DIRECTION AND ADMINISTRATION

- 2 Strengthening of Animal Husbandry and Veterinary Office at Daman. (continuing)

III. VETERINARY SERVICES AND HEALTH

- 3 Upgradation of Veterinary Dispensary into Hospital.
- 4 Establishment of Veterinary Aid Centre, Mobile Dispensary at Daman. (New scheme)
- 5 Control of epizotics.....(ongoing)

IV. CATTLE DEVELOPMENT

6. Key village scheme. (ongoing)

V. POULTRY DEVELOPMENT

- 7 Setting up of poultry farm. (New Scheme)
- 8 Assistance to tribals for setting up small poultry units .. (New Scheme)

VI .PIGGERY DEVELOPMENT

- 9 Establishment of piggery farm (New Scheme)

VII. FODDER AND FEED DEVELOPMENT

- 10 Development of food and fodder ... (New Scheme)

VII. INVESTIGATION AND STATISTICS

- 11 Setting up of a statistical cell.
- 12 Census of livestock and farm equipment (New Scheme)

DAIRY DEVELOPMENT

Development of district dairy farm cum milk production and demonstration centre at Daman.	..(Spill over)
Establishment of Dairy farm at Diu	..(Spill over)
Grant of subsidy to tribals of Daman for purchase of milch animals(ongoing)

Code no. 1 01 2403 00 109

AH

Scheme No. 1

1. NAME OF THE SCHEME: Training to stockmen and the farmers for livestock management.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No.

3. OBJECTIVE:

The farmers of the U.T. are not aware of the latest know-how in the livestock management and the scientific use of livestock breeding. In order to train them about the scientific methods of livestock management, knowledge in their maintenance make better use of natural and artificial insemination techniques for increasing better breeds, this scheme is envisaged to be implemented through the use of scientific equipments like VCRs and conduct training camps and visits to some Dairy farms and other developed areas in the neighbouring states. It is proposed to conduct training camps every year and train 30 to 40 farmers through such camps and take them to visits to some Dairy farms, dairy plants, cattle development farms, fodder development farms.

Under this scheme an incentive by way of granting TA/DA etc. will be provided to the farmers as under:

- i) TA/DA for study tour: Rs. 15 per day per farmer.
- ii) Training camp participation: Rs. 40 per day per farmer per training camp.

4. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

		Daman	Diu	Total
8th F.Y.P 1990-95 Annual Plan, 1990-91	Proposed:	1.50	1.00	2.50
	Approved:	0.30	0.20	0.50
	Anticipated Exp:	0.30	0.20	0.50
1991-92	Proposed	0.30	0.20	0.50

5. PHYSICAL TARGETS AND ACHIEVEMENTS: (No. of farmers trained)

		Target	Achieved	Total
8th F.Y.P 1990-95 Annual Plan 1990-91	Target :	100	50	150
	Anticipated Ach:	20	10	30
1991-92	Target :	20	10	30

6. DETAILS OF STAFF: Nil

7. DETAILS OF EXPENDITURE:

1990-95 1990-91 1991-92

a) Recurring:	-	-	-
b) Non-recurring : Training etc.	2.50	0.50	0.50

BUDGET:

M.H	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2403 B.2(6)	0.30	0.50	0.50

Code No. 1 01 2403 00 001

AH

Scheme No 2

NAME OF THE SCHEME: Direction and Administration-- setting up of Animal Husbandry and Veterinary office at Daman

WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

OBJECTIVE:

Consequent upon formation of Daman and Diu as a separate U.T, in 1987, it was felt necessary to strengthen the veterinary services and set up Animal Husbandry Office at Daman for better planning, direction and execution of all animal husbandry and veterinary services in the U.T. The scheme was approved by the Planning Commission in 1988-89 and also subsequently in view of only scope left in this industrially developing area for promotion of this important sector of rural urban economy. As the various posts proposed under the scheme are still pending for administrative approval of the Government of India, the scheme is proposed to be continued in 8th plan as a spill over scheme.

The present office of the skeleton department of Animal Husbandry and Veterinary services is housed in the Veterinary Dispensary. It is therefore proposed to construct a new office building for the department and the staff quarters during the Eighth Plan.

DETAILS OF STAFF:

a) New posts to be created:

Designation of post	Pay scale	No. of posts		
		Daman	Diu	Total
Dy. Director (Animal hus.& Vet.)	2220-4000	1	-	1
Accountant	1400-2300	1	-	1
SDC	1200-2040	1	-	1
Peon	750-940	1	-	1
Total		4	-	4

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P., 1990-95	Proposed:	20.00
Annual Plan: 1990-91	Approved Anticipated Exp.	2.25
1991-92	Proposed:	6.00

6. DETAILS OF EXPENDITURE; (Rs.lakhs)

	1990-95	1990-91	1991-92
a) Recurring:			
Salary	5.00	1.00	3.80
Wages	-	-	-
T.E	0.25	0.05	0.05
Office Expenses	0.75	0.20	0.15
b) Nonrecurring			
Capital (staff quaters)	14.00	1.00	2.00
Total	20.00	2.25	6.00

7. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2403 B.2(1)	1.68	1.25	4.00
4403.BB.2(1)(1)		1.00	2.00

Code no: 1 01 2403 00 101

AAS/AH

Scheme no. 3

1. NAME OF SCHEME: Upgradation of Veterinary Dispensary at Daman into an hospital.

2. WHETHER RELATES TO RMNP/ TPP/TSP/SCP: No

3. OBJECTIVES:

The main objective of the scheme is to extend more facilities for animal health by providing in-door services as there is no Veterinary Hospital in the Union Territory. The existing Dispensary at Daman District will be upgraded into an hospital. The scheme had been approved in principle during the Seventh Five Year plan and therefore is proposed in the 8th Five Year Plan 1990-95. It is also proposed to set up an orthopaedic unit in the proposed hospital. To provide all these services additional technical and general staff will also be recruited. It is also proposed to construct staff quarters. Since the number of

cases are increasing day by day it is also proposed to purchase an ambulance for carrying the sick animals.

The total cost of this project is estimated about 25.00 lakh including purchase of land, construction of residential, non-residential building and expenditure on staff and equipments.

4. DETAILS OF STAFF:

New posts to be created :

Sl No	Designation of post	Pay scale	No. of posts
1.	Orthopaedic Surgeon	2000-3500	1
2.	Gynaecologist	2000-3500	1
3.	X-Ray Technician	1200-2040	1
4.	Veterinary Assistant	1200-2040	2
5.	Attendants	800-1150	2
Total			7

5. OUTLAY AND EXPENDITURE: (Rs. Lakhs)

8th F.Y.P 1990-95	Proposed:	25.00
Annual Plan:		
1990-91	Approved:	2.50
	Anticipated Exp.:	2.50
1991-92	Proposed:	5.00

6. PHYSICAL TARGETS AND ACHIEVEMENTS: (No. of Vet. hospitals)

8. F.Y.P 1990-95	Target:	1
Annual Plan 1990-91	Anticipated ach:	
1991-92	Target	1

7. DETAILS OF EXPENDITURE: (Rs. lakhs)

a) Recurring:	1990-95	1990-91	1991-92
Salary	7.50	1.20	1.70
T.E	1.00	0.20	0.20
Office Expenses	1.00	0.10	0.10
b) Non-recurring:			
Machinery & Equipments	1.20		
Capital (Hospital bldg)	14.00	1.00	3.00
TOTAL	25.00	2.50	5.00

9.

BUDGET

M.H.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2403 B.2(1)		1.50	2.00
4403 BB.2(1)(1)		1.00	3.00

Code No. 1 01 2403 00

AAS/AH

Scheme No 4

1. NAME OF THE SCHEME: Establishment of Veterinary Aid Centres, and mobile dispensary at Daman

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES;

There are two veterinary sub centres set up at Daman during Seventh Plan. Earlier, before formation of Daman and Diu as a separate Union Territory, only dispensary was available for animal health service, one in each district which was an inadequate infrastructure. These sub-centres are being managed through the Veterinary Assistants of the dispensary in addition to their normal duties which would not be of great help in the long run.

It is therefore proposed appoint additional Veterinary Assistants and dressers for these sub centres during the Eighth Five Year Plan, 1990-95. Besides, it is also proposed to set up one such sub-centre in Diu district which in long run would be very useful to provide animal health services to that area as the number of cattle would increase due to the facility of Dairy Farm services which is in progress.

4. DETAILS OF STAFF:

New posts to be created:

Sl.No	Designation	Pay Scale	No. of posts
1.	Veterinary Assistant	1200-2040	1
2.	Attendant /Dresser	800-1150	1
3.	Attndant	750-940	1
4.	Driver for Mobile Disp.	950-1500	1

5. OUTLAY AND EXPENDITURE: (Rs.lakhs)

8th F.Y.P 1990-95	Proposed:	18.75
Annual Plan:		
1990-91	Approved:	0.10
	Anticipated Exp.	0.10
1991-92	Proposed	0.20

6. PHYSICAL TARGETS/ACHIEVEMENT: (Number of vet. aid centres)

8th F.Y.P 1990-95	Target:	3
Annual Plan 1990-91	antiicipated ach.:	-
1991-92	Target:	1

7. DETAILS OF EXPENDITURE: (Rs lakhs)

a) Recurring:	1990-95	1990-91	1991-92
Salary	1.75	-	-
T. E.	0.00	-	-
Office Expenses	1.00	-	-
b) Non-recurring:			
Van, equipments medicines	3.00	0.10	0.20
Building for sub-centres	3.00	-	-
Total	8.75	0.10	0.20

BUDGET:

M.H	1990-90	1990-91	1991-92
2403 B.2(6)	-	0.10	0.20
4403 BB.2(1)(1)	-	-	-

Code No.1 01 2403 00

AAS CH

Scheme No. 5

1. NAME OF THE SCHEME: Control of epizootics

2. WHETHER RELATES TO RMNP/TFP/TSP/SCP: No

3. OBJECTIVES:

Special drives for preventive and curative measures against animal diseases like Ranikhet, foot and mouth diseases, brussellosis and swine fever etc. are very necessary for the animal health. For the same various vaccination programmes carried out every year. About three to four thousands animals are vaccinated every year against these diseases.

Sub. Nat

4. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

	Daman	Diu	Total
8th F.Y.P. 1990-95 Annual plan	Proposed : 0.40	0.40	1.00
1990-91	Approved : 0.15	0.05	0.20
1991-92	Anticipated Exp. : 0.25	0.05	0.20
	Proposed : 0.20	0.10	0.30

5. PHYSICAL TARGETS AND ACHIEVEMENTS: (No. of animals treated)

	Target	Anticipated Ach.	Target	Anticipated Ach.
8th F.Y.P. 1990-95 Annual plan	21.00	9.00	30.00	3.00
1990-91	2.00	0.80	3.00	
1991-92	2.80	1.00	4.00	

6. DETAILS OF EXPENDITURE.

	1990-95	1990-91	1991-92
a) Recurring			
b) Non-recurring	1.00	0.20	0.30

7. BUDGET:

M.H	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2403 B.2(6)	0.15	0.20	0.30

Code no. 1 01 2403 00 102

AAS/AH
Scheme No. 6

1. NAME OF THE SCHEME: Key village scheme.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

The objectives of the scheme is to replace low productive indigenous cows with exotic germ plasm for better growth rate early maturity, high yield and short calving period. This scheme besides improving cattle breed and milk production will also help the farmers to avail of the veterinary services in their own village. This scheme is being implemented in Daman district since 1989-90 in two sub centres opened in 1987-88 and is proposed to be continued during the Eighth Plan in view of the benefits of the scheme. It is also necessary to create additional posts for extension of this programme which are proposed to be created as under

4. DETAILS OF STAFF:

----- New posts to be created: -----

Sl. No.	Designation	Pay scale	No. of posts		
			Daman	Diu	Total
1.	Veterinary Assistant	1200-2040	1	1	2
2.	Attendant	750-940	1	1	2
Total			2	2	4

5. OUTLAY AND EXPENDITURE:

(rs. lakhs)

		Daman	Diu	Total
8th F.Y.P, 1990-95	Proposed:	3.00	1.00	4.00
Annual Plan:				
1990-91	Approved	0.25	0.30	0.55
	Anticipated Exp.	0.25	0.30	0.55
1991-92	Proposed:	0.30	0.40	0.70

6. PHYSICAL TARGETS AND ACHIEVEMENTS:

	Artificial inseminations (Number)	Castrations (Number)
8th F.Y.P, 1990-95	Target: 3000	500
Annual Plan:		
1990-91	Achievement: 100	100
1991-92	Targets: 100	100

7. DETAILS OF EXPENDITURE:

	1990-95	1990-91	1991-92
a) Recurring:			
Salary	2.50	-	0.40
T.E	0.25	-	-
Office Expenses	0.25	-	-
b) Non recurring:			
Equipments etc.	1.00	0.55	0.30
Total	4.00	0.55	0.70

6. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2403 B.2 (3) (1)	0.40	0.55	0.

Code No. 1 01 2403 00 103

AAS/AH

Scheme No. 7

1. NAME OF THE SCHEM: Setting up of Poultry Farms.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

Poultry hatching is an important occupation of the farmers in rural areas. Scientific development of this sector would boost the rural and urban economy and thereby improve their economic standard. However due to inadequate infrastructure in the Union Territory, this sector of economy has not been paid any attention. Due to overall industrial and tourism development, the demand for poultry products has increased substantially. There is also a good demand in the hotels who supplement their needs from outside the territory. In order to help the farmers in poultry keeping to start their own poultry units and provide extension services, it is proposed to set up Poultry Farm in both the districts of the Union Territory. Land is available with the department for setting up of these farms. Necessary staff will also be required for which following posts are proposed.

4. DETAILS OF STAFF:

New posts to be created:

Sl. No	Designation	Pay scale	No. of posts		
			Daman	Diu	Total
1)	Poultry Assistant	(1200-2040)	1	1	2
2)	Attendant	(750-940)	2	2	4
3)	Watchman	(750-940)	1	1	2

5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
8th five year plan 1990-95	6.00	6.00	12.00
Annual Plan 1990-91	0.20	-	0.20
Annual Plan 1991-92	0.60	-	0.60

6) **PHYSICAL TARGET & ACHIEVEMENT** : (No. of Farms)

	Daman	Diu	Total
8th five year plan 1990-95	1	1	2
Annual Plan 1990-91 (Achievement)	-	-	-
Annual Plan 1991-92 (Target)	1	-	1
Total	2	1	3

7) **DETAILS OF EXPENDITURE** : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :			
Salary	3.00	-	-
Wages	0.25	-	-
T.E.	0.25	-	-
O.E.	0.50	-	-
b) Non-recurring :			
i) Purchase of birds	2.00	-	-
ii) Land & Building	6.00	0.20	0.60
	12.00	0.20	0.60

8) **BUDGET PROVISION** :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2403.B.2(6)	-	0.20	0.60

Code No. 1 01 2403 00 103

New Scheme

AAS/AH

Scheme No. 8

1) **NAME OF SCHEME** : Assistance to Tribals for setting up small Poultry units.

2) **WHETHER RELATES TO RMNP/TSP/SCP/TPP** : TSP and TPP

3) **BACKGROUND AND OBJECTIVES** : Rearing poultry birds is a subsidiary important occupation among the farmers. The practice is more pronounced among the tribals. However, this economic activity could not be developed due to inadequate infrastructure. Daman district is fastly urbanising due to increased industrial activity and tourism.. Consumption of poultry meat is gradually increasing and aslo the demand. If scheme is made favourable

amongst the poor class of the people, it would not only generate additional income to them but also help in increasing the eggs production in the region.

It is therefore proposed to grant subsidy to the desiring farmers to setup their small backyard poultry units with minimum 50 layers. Actual implementation of the scheme will be possible only with the help of extension staff for poultry farms if approved.

4. PATTERN OF ASSISTANCE:

The unit cost as per NABARD is about Rs. 9000/-. It is proposed to grant 50 percent subsidy on unit cost to tribals and 25 percent to non tribals small and marginal farmers.

5. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

		Daman	Diu	Total
8th F.Y.P, 1990-95	Proposed:	3.35	1.15	4.50
Annual Plan:				
1990-91	Approved:	0.70	-	0.70
	Anticipated ach:	0.70	-	0.70
1991-92	Proposed:	0.75	0.25	1.00

It is therefore proposed to grant subsidy to the desiring farmers to setup their small backyard poultry units with minimum 50 layers. Actual implementation of the scheme will be possible only with the help of extension staff for poultry farms if approved.

6. PHYSICAL TARGETS AND ACHIEVMENTS: Number of poultry units

8th F.Y.P, 1990-95	Proposed:	75	25	100
Annual Plan:				
1990-91	Anticipated ach:	5	2	7
1991-92	Proposed:	8	2	10

7. DETAILS OF EXPENDITURE:

(Rs. lakhs)

The unit cost as per NABARD is about Rs. 9000/-. It is proposed to grant 50 percent subsidy on unit cost to tribals and 25 percent to non tribals small and marginal farmers.

(a) Recurring:

		1989-90	1990-91	1991-92
Subsidy		4.50	0.70	1.00

(b) Non-recurring:

		Daman	Diu	Total
8 BUDGET:				
M.H. 1989-92	Proposed:	3.35	1.15	4.50
	(Actual)		(RE)	(BE)
1990-91	Approved:	0.70	-	0.70
2403 B.2(6)	Anticipated Ach:	0.70	0.70	1.00

1. NAME OF THE SCHEME: Establishment of Piggery Farm.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP : NO

3. OBJECTIVES:

An adhoc market survey carried out by the department reveals that there is good demand for pigs and their product. It is, therefore, proposed to open the piggery farm at Daman during 8th Five year plan for pigs rearing and supply of piglets to the interested families at subsidized rate. The scheme would help in raising the economic conditions of the poor families as also supplement the demand for meat products in the territory which has gone up due to number of hotels in the territory. The scheme would be more viable as number of hotels are coming up due to development of tourism.

It is proposed to construct stys for rearing pigs departmentally for about 400 to 500 numbers which will cost about Rs. 8.00 lakhs including cost of land to be acquired for the farm. It will also be very necessary to create minimum staff for this farm as below:

4) DETAILS OF STAFF: New posts to be created:

Sl. No.	Designation	Pay scale	No. of posts
1)	Veterinary Assistant	(1200-2040)	1
2)	Farm Supervisor	(1200-2040)	1
3)	Attendants	(750-940)	3
4)	Watchman	(750-940)	1

5) OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th five year plan 1990-95	Proposed:	18.00
Annual Plan 1990-91	Approved :	1.00
	Anticipated Exp.	1.00
1991-92	Proposed:	3.00

6) PHYSICAL TARGET & ACHIEVEMENT :

		Number of	
		Farms	Animlas
8th five year plan 1990-95	Target	1	500
Annual Plan 1990-91	(Achievement)	1	5

1991-92 Target 1 20

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :			
Salary	2.00	-	-
Wages	0.20	-	0.20
T.E.	0.20	-	-
O.E.	0.60	-	0.10
b) Non-recurring :			
i) Animals & food etc.	7.00	-	1.70
ii) Land & Building	8.00	1.00	1.00
	-----	-----	-----
	18.00	1.00	3.00

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2403.B.2(6)	--	--	2.00
4403 BB.2(1)(1)	--	1.00	1.00

Code No. 1 01 2403 00 107

AAS/AH

Scheme No. 10

- 1) NAME OF SCHEME : Development of Food and Fodder production.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : There are two farms in Daman at Kachigam. It is proposed to develop the farm for feeding animals of the dairy farms to provide green fodder which is very essential for increasing milk yield from the milching animals. The farm is also proposed to be developed as a demonstration center for fodder productions. This will benefit the farmers in cultivation of green fodder in their own holdings after the commissioning of Damanganga reservoir project through which entire area of Daman district will get irrigation. This scheme will substantially cut down the expenditure on purchase of fodder from outside. For maintenance of the farm and demonstrative necessary staff will also be required during 8th five year plan.

4) DETAILS OF STAFF:s : New posts to be created:

Sl. No.	Designation	Pay scale	No. of posts
1)	Field Assistant	(950-1400)	1
2)	Field Workers	(750-940)	2

5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

8th five year plan 1990-95	20.00
Annual Plan 1990-91 Approved	3.00
Anticipated	3.00
Annual Plan 1991-92 Proposed	2.00

6) PHYSICAL TARGET & ACHIEVEMENT : (Tonnes)

8th five year plan 1990-95 Target	1000
Annual Plan 1990-91 Anticipated Ach.	200
Annual Plan 1991-92 Target	200

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :			
Salary	10.00	1.00	1.00
Wages	0.75	-	-
T.E.	0.25	-	-
O.L.	5.00	0.50	1.00
b) Non-recurring :			
i) Other charges, etc.	3.00	0.50	0.25
ii) Motor vehicle trailer	0.25	0.25	--
iii) Cost of construction of bore wells (Two nos.)	0.75	0.75	0.75
Total	20.00	3.00	2.00

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2403 B.2(3)1)	--	3.00	2.00

Code No. 1 01 2403 00 113

Continuing Scheme

AAS/AH

Scheme No. 11

1) NAME OF SCHEME : Setting up of a Statistical Cell in the Animal Husbandry department.

DAIRY DEVELOPMENT

Code No. 1 01 2403 00 000
Continuing Scheme

AAS/DD

Scheme No. 1

- 1) NAME OF SCHEME : Development of district dairy farm milk production and demonstration centres at district headquarter, Daman.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.
- 3) BACKGROUND AND OBJECTIVES : The dairy farm at 'Daman' already established serves as a demonstration centre for cattle development, Dairy development and fodder development. The milk produced through these farms also serves to the public to meet their requirement to some extent. The scheme to develop the district dairy farm by creating the following additional infrastructure was approved for the year 1988-89.
 - a) Creation of additional staff for administration and management of the farms.
 - b) Purchase of milk buffalos and two breeding male buffaloes of Mehasana breed.
 - c) Construction of two godown of capacity 100 tonnes for storing hay.
 - d) Construction of a shed for keeping 15 animals capacity.
 - e) Construction of pucca boundry wall for the farm.
 - f) Construction of a room to store upto 100 M.T. feed.
 - g) Construction of office building for the farm.
 - h) Construction of one 'C' type quarter and two 'B' type quarter.

The entire project would cost about Rs. 15.00 lakhs. The civil works under taken by the P.W.D. in 1989-90 are in progress which could not be completed during the seventh Plan due to various reasons. It is therefore, proposed to take up the works like construction of additional storage capacity for animals and fodder/feed etc. during 8th five year plan. The proposal for creation of additional post for this farm is under consideration of the Govt.

4) <u>DETAILS OF STAFF</u> :	New posts to be created	
	Designation	Pay Scale No. of Posts
1) Veterinary Officer	2000-3500	1
2) Extension Officer	1400-2300	1
3) Veterinary Assistant	1200-2040	2
4) Milkman	750-940	6
5) Attendant	750-940	5

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95	8th Five Year Plan Proposed	30.00
1990-91	Annual Plan Agreed outlay	8.25
	Anticipated	8.25
1991-92	Annual Plan Proposed	9.00

6) **PHYSICAL TARGET AND ACHIEVEMENT** : (Milk production lakh litres)

1989-90 Actual achievement		0.60
8th Five Year Plan 1990-95 Target		1.00
Annual Plan 1990-91 Anticipated		0.60
1991-92 Target		0.75

7) **DETAILS OF EXPENDITURE** : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	8.00	1.00	2.00
Wages	0.25	--	0.10
O.E.	0.15	--	0.10
T.E.	0.10	--	0.05
b) Non-recurring : (Other expenses)			
i) Civil work (Cons. of shed, 15.00 godown, quarter & fencing etc)	15.00	7.00	5.00
ii) Purchase of milk animals and breeding bulls.	3.50	--	--
iii) Material supply	8.00	0.25	0.75
Total	30.00	8.25	9.00

8) **BUDGET PROVISION** :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2404 B.3(2)	1.60	1.25	4.00
4404 PP.6(1)(1)	--	7.00	5.00

Code No. 1 01 2403 00 800
Continuing Scheme

AAS/DD

Scheme No. 2

- 1) **NAME OF SCHEME** : Establishment of dairy farm at Bucharwada, Diu.
- 2) **WHETHER RELATES TO RMNP/TSP/SCP/TPP** : No.
- 3) **BACKGROUND AND OBJECTIVES** : A scheme for establishing a Dairy farm in an area of 14 Ha. at Bucharwada in Diu district has been approved during 7th five year plan. The farm would serve as a demonstration centre for cattle development and dairy development as well as production of milk. It will also provide technical guidance to the Dairy Co-operative societies who have since long insisting upon to develop their trade with the guidance of Govt. extension services. The civil work like construction of shed, development of land are being executed by

the P.W.D. which are in progress. It is therefore proposed to continue this scheme during 8th five year plan. During the current year 1990-91 it is proposed to purchase few animals. In the subsequent year of 8th plan strength of animals will be increased in phased manner as the civil works are completed by the P.W.D.

Proposal for creation of necessary staff for the management of farm is under consideration of the Govt.

4) DETAILS OF STAFF : New posts to be created

Designation	Pay Scale	No. of Posts
1) Extension Officer	1400-2300	1
2) Veterinary Assistant	1200-2040	1
3) Milkman	750-940	3
4) Driver	950-1400	1
5) Bull Attendant	750-940	3
6) Waterman	750-940	2

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1990-95	Proposed	45.50
Annual Plan 1990-91	Approved	6.00
	Anticipated Exp	6.00
	1991-92 Proposed	6.00

6) PHYSICAL TARGET AND ACHIEVEMENT :

		No. of farm (Cum.)	Milk Production (Tonnes)
1989-90	Actual achievement	1	--
8th Five Year Plan 1990-95	Target	1	200
Annual Plan 1990-91	Anticipated ach	1	50
	1991-92 Target	1	50

7) DETAILS OF EXPENDITURE :

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring :			
Salary	5.00	0.60	0.60
Wages	1.00	0.15	0.15
O.E.	0.25	0.05	0.05
T.E.	0.75	0.20	0.20
b) Non-recurring :			
i) Purchase of milk animals	10.00	0.50	0.50
ii) Cost of construction of compound wall shed etc.	20.00	4.00	4.00
iii) Material supply	8.00	0.50	0.50
Total	45.00	6.00	6.00

7) <u>DETAILS OF EXPENDITURE :</u>	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring :	-	-	-
b) Non-recurring :			
Other expenses (subsidy)	5.00	0.30	0.30

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2404 B.3	0.30	0.30	0.30

F I S H E R I E S

F I S H E R I E S

(Code: 1 01 2405 00)

Introduction:

The fishery is an important sector of economy in the Union Territory of Daman & Diu, since as much as 18 percent of the population is depending upon the marine fish activity which is the only source of fish production. Daman district has a coastal line of about 12 kms while Diu is completely surrounded by sea forming into an island. Thus a fairly large area is available for fishing in both these districts. They are famous for producing variety of fish like Pomfret, Jewfish, Bombayduck, which find very good market at national as well as at international level. During the last preceding years of seventh plan total production of 56.40 thousand tonnes of fish (23.70 thousand tonnes in Daman and 32.7 thousand tonnes in Diu district) was realised worth for about 52 crores.

To further boost the fish production thrust was laid down in the preceding plan period to provide self employment opportunities to the tribal fishermen by providing subsidy and loan for purchase of fishing requisites, providing mechanised boats to a group of 4 to 5 tribal fishermen.

The non-tribal fishermen are also being provided assistance for mechanisation of their boats with a view to enable them to go in the deep sea to increase the fish catch.

While to boost up this economy, these scheme will be continued, the new area for inland fish were also explored in the seventh plan which will be given more attention in subsequent plan. The number of vessels are also likely to increase further on account of these developmental trends therefore, for their landing and berthing more area will also be explored. Similarly in Diu district, the fish production is likely to increase on account of major work of dredging of sea creeks through which the fishermen will be able to land their boats immediately after catching the fish in the deep sea and would not have to wait for the high tides to bring the fish to their traditional locations.

Some schemes for providing loan and subsidy to the fishermen to purchase the fishery requisites included in the seventh plan could not be implemented effectively due to poor response and inadequate extension services in the Fishery Department of the Union Territory which is required to be strengthened.

The territory is developing at a very fast rate in the field of industry and tourism. Therefore, to provide better services to the fishermen and expand their trade it is felt desirable to set up a Fishery Development Corporation at Daman. The Planning Commission also had suggested to take up such projects during the Eight Plan. Keeping in view these aspects, the following schemes are proposed for the Eighth Five Year Plan 1990-95.

S C H E M E S

Direction and Administration:

- 1) Strengthening of staff of Fisheries Deptt. (Continuing) (001)
- Inland fish
- 2) Development of Inland Fish. (101)
 - 3) Setting up of Fish Seed Farm at Daman. (102)
- Estuarine/brackish water fish (102)
- 4) Utilisation of Marshy and Fallow govt. land for fish culture (Continuing).
 - 5) Financial assistance for fish culture (Continuing).
- Marine fishreies (103)
- 6) Landing and Berthing facilities (Continuing).
 - 7) Mechanisation of fishing crafts (Continuing).
 - 8) Assistance to fishermen for purchase of fishery requisites. (Continuing)
 - 9) Assistance to backward fishermen from Daman (TSP) "Supply for Mechanical Boats" (Continuing).
 - 10) Grant of subsidy for purchase of fishery requisites (TSP). (Continuing)
- Processing preservation and marketing (105)
- 11) Construction of cold storage cum ice factory at Diu. (Continuing)
 - 12) Financial assistance for purchase of vehicle for transport of fish catch (TSP) (Continuing).
- Extension and Training (109)
- 13) Training Programme for Fisheries staff and farmers.
- Assistance to Public Sector/undertaking (190)
- 14) Setting up of Fisheries Development Corporation.

Code No: 1 01 2405 00 001

Continuing

AAS/F

Scheme No. 1

- 1) NAME OF THE SCHEME : Strengthening of staff of Fisheries department.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : The fishing forms the second largest main economic activity in both Daman & Diu. To look after the activities of this economic sector the fisheries office already established in both these districts execute function only to collect licence fees and fishing stakes and to run Ice Factory In order to develop this sector it was therefore felt necessary to have a fulfilled department for proper execution, lanning and undertaking the developmental programmes. It was accordingly proposed to strengthen the fisheries offices in Daman and Diu during annual plan 1988-89. The proposal for creation of the posts required for strengthening this department is under consideration of the Ministry of Agriculture, Govt. of India. The scheme is therefore proposed to be continued.
- 4) DETAILS OF STAFF : Posts to be created during 1990-91.

	Designation	Pay Scale	No. of Posts		
			Daman	Diu	Total
1)	Dy. Director, Fisheries	2200-4000	1	-	1
2)	Supdt. of Fisheries	2000-3500	-	1	1
3)	Extension Officer	1400-2300	1	-	1
4)	Accountant	1400-2300	1	-	1
5)	Statistical Asstt.	1400-2300	1	-	1
6)	Gramsevak of Fisheries	950-1500	1	-	1
7)	L.D.C.	950-1500	1	-	1
8)	Sweeper	750-940	1	-	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th Five Year Plan	7.00	3.00	10.00
1990-91 Annual Plan Approved	1.45	0.35	1.80
Anticipated	1.80	--	1.80
1991-92 Annual Plan Proposed	1.80	--	1.80

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	8.00	0.30	0.30
Wages	0.25	--	--
T.E.	0.25	--	--
O.E.	1.00	0.10	0.10
(a) Non-recurring : Other Exp.	0.50	1.40	1.40
	10.00	1.80	1.80

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.5 (1)	1.70	1.80	1.80

Code No: 1 01 2405 00 101

New Scheme

AAS/F

Scheme No. 2

1) NAME OF THE SCHEME : Development of inland fisheries.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES : Developmental activities in Agriculture and Tourism sector has given new dimensions to the U.T. of Daman and Diu particularly in Daman distt. where infra-structural works like construction of irrigation tanks and other ponds, etc. has been taken up during 7th plan. More natural tanks are proposed to be excavated during the 7th plan which are in progress. These infrastructure are also proposed to be utilised for fish culture. Besides, some more tanks and ponds will be developed during near future. Thus cultivation of sweet water fish will gradually be developed in the Union Territory to increase the fish production.

As inland fishery is a new sector emerged out in this coastal area, necessary extension services will also be required to be provided to the fish farmers for the fish culture. As, at present inland fishery is to be developed largely on govt. built ponds/tanks, therefore the following staff will be required.

4) DETAILS OF STAFF : Posts to be created during 1990-91.

Designation	Pay Scale	No. of Posts
1) Farming Incharge	1200-2040	1
2) Clerk	950-1500	1
3) Field Staff	950-1500	4
4) Watchman	750-940	1
5) <u>OUTLAY AND EXPENDITURE</u> :	(Rs. in lakhs)	
1990-95 8th Five Year Plan	7.00	
1990-91 Annual Plan Approved	0.10	
Anticipated	0.10	
1991-92 Annual Plan Proposed	0.10	

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
6) <u>DETAILS OF EXPENDITURE</u> :			
a) Recurring : Salary	5.50	--	0.10
Wages	0.10	--	--
T.E.	0.40	--	--
O.E.	1.00	--	--
b) Non-recurring :			
Total :	7.00	0.00	0.10

7) **BUDGET PROVISION :**

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.5 (1).	--	--	0.10

Code No: 1 01 2405 00 101

New Scheme

AAS/F

Scheme No. 3

1) **NAME OF THE SCHEME** : Setting up of fish seed farm in Daman.

2) **WHETHER RELATES TO RMNP/TSP/SCP/TPP** : No.

3) **BACKGROUND AND OBJECTIVES** : The development of natural tanks in Daman as part of plan programme from irrigation and tourist point of view would gain a new push to the inland fish culture. To popularise this type of fish culture it is imperative to have fish seed farms. One of the tank is proposed to be utilised as a farm for this sweet water fish fingerlings which will be used for fish cultivation in other ponds. The scheme will also give an impetus into promotion of household fish culture in the territory. For the same it will also be necessary to provide some staff as proposed below.

4) **DETAILS OF STAFF** :

Designation	Pay Scale	No. of Posts
1) Fiscal Tourist	1400-2200	1
2) Fieldman	950-1500	1
3) Watchman	750-940	1

5) **OUTLAY AND EXPENDITURE** : (Rs. in lakhs)

1990-95 8th Five Year Plan	6.00
1990-91 Annual Plan Approved	--
Anticipated	--
1991-92 Annual Plan Proposed	1.00

6) **DETAILS OF EXPENDITURE** :

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring : Salary	2.50		0.40
b) Non-recurring :	2.50		0.60
Total :	5.00		1.00

7) **BUDGET PROVISION** :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.5 (1)	--	--	1.00

- 1) **NAME OF THE SCHEME** : Utilisation of marshy and fallow govt. land for fish culture.
- 2) **WHETHER RELATES TO RMNP/TSP/SCP/TPP** : TSP.
- 3) **BACKGROUND AND OBJECTIVES** : A scheme for utilisation of govt. marshy and fallow land for fish culture after developing and leasing out to the private parties for fish culture was proposed in the Annual Plan 1988-89 for 7th five year plan. The scheme envisaged increasing the production and making available such land for useful purpose. Due to various constraints the scheme could not be implemented during 7th five year plan. It is now proposed to lease out such land to the fishing co-operative societies of the tribals or group of tribals by providing subsidy for development of such land. It is estimated that about 8.00 tonnes of fish will be produced during 1990-91.

PATTERN OF ASSISTANCE PROPOSED :

- i) Lease amount to be paid by lessee Rs.100/- per hectre per year.
- ii) Financial assistance (Subsidy for development of land)
- Co-operative societies Rs. 2500 per hectare.
 - Tribals Rs. 5800 per hectare.

4) **DETAILS OF STAFF** : Nil.

5) **OUTLAY AND EXPENDITURE** : (Rs. in lakhs)

	Daman & Diu		Total
1990-95 8th Five Year Plan	1.00	--	1.00
1990-91 Annual Plan Approved	0.25	--	0.25
Anticipated	0.25	--	0.25
1991-92 Annual Plan Proposed	0.25	--	0.25

6) **PHYSICAL TARGET AND ACHIEVEMENT** : (Area in Hectare)

	Area		Production (Tonnes)	
1990-95 8th Five Year Plan	20.00	--	40.00	--
1990-91 Annual Plan	4.00	--	8.00	--

7) **DETAILS OF EXPENDITURE** : (Rs. in lakhs)

	1990-95	1990-91	1991-92
	a) Recurring : Nil.		
b) Non-recurring : Other Exp.		0.25	0.25

8) **BUDGET PROVISION** :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.5 (1)	--	0.25	0.25

Code No: 1 01 2405 00 102

Continuing

AAS/F

Scheme No. 5

- 1) NAME OF THE SCHEME : Financial asst. for fish culture.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.
- 3) BACKGROUND AND OBJECTIVES : The scheme is being implemented in Daman from 1988-89. The objective of the scheme is to give financial assistance for the construction of bunds, excavation of mud like gate and equipment. For this purpose, loans and subsidy will be given to the prospective fish culturist to develop their marshy and fallow areas or brackish water and fresh water area for fish culture, after survey target beneficiaries will be identified.

PATTERN OF ASSISTANCE : Maximum assistance of Rs. 10,000/- per hectare of which 50% loan and 50% subsidy.

- 4) DETAILS OF STAFF : The scheme require extension services for which necessary staff has been proposed during 7th plan which is under consideration of the govt.

New posts to be created :

Designation	Pay Scale	No. of Posts		
		Daman	Diu	Total
1) Sr. Extension Officer	1640-2900	1	-	1
2) Surveyor	1400-2300	1	-	1
3) U.D.C.	1200-2040	1	-	1
4) L.D.C.	950-1500	1	-	1
5) Fieldman	950-1500	1	-	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th Five Year Plan	19.00	--	19.00
1990-91 Annual Plan Approved	1.50	1.50	3.00
Anticipated	1.50	1.50	3.00
1991-92 Annual Plan Proposed	1.50	1.50	3.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	3.00	0.80	0.80
Wages	0.25	0.05	0.05
T.E.	0.25	0.05	0.05
O.E.	0.50	0.10	0.10

b) Non-recurring : Other Exp. 15.00 2.00 2.00
(Survey work loan/subsidy etc.)

19.00 3.00 3.00

7) **BUDGET PROVISION :**

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.5 (1)	--	2.00	3.00
6405 BB.4 (2)	--	1.00	--

Code No: 1 01 2405 00 104

Continuing

AAS/F

Scheme No. 6

1) NAME OF THE SCHEME : Landing & Berthing facilities.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES : Number of fishing vessels have substantially increased in Daman and Diu on account of massive developmental action plans of the govt. for increasing the fish production for their landing and berthing there was no such facility in both the diatt. Therefore, under the scheme jetties are being constructed in Daman diatt. as well as in Diu diatt. to provide landing & berthing facilities to mechanised vessels at their traditional landing centres along the coast line. One jetty in each diatt. extending to a length of 90 mts. in Daman and 130 mts. in Diu was envisaged to be constructed in the 7th plan. The jetty at Daman has been completed while in Diu; the 3rd phase of 45 mt. long jetty at a cost of Rs. 23.25 lakhs is to be spilled over to 8th plan. Besides following new works are proposed to be taken up.

- 1) Construction of 90 mts length fish curing platform between the two Jetty's at Daman at a estimated cost of Rs. 12.30 lakhs.
- 2) Landing and Berthing facility in fishery deptt. in Diu diatt. at a cost of Ra. 14.00 lakhs.
- 3) Fishing jetty at Goghla in Diu diatt. at a cost of 14.50 lakhs
- 4) New demand for more jetty in Daman for which a provision of Rs. 15 lakhs is kept during the Annual Plan 1990-91 this new work are proposed to be started and spilled over to 1991-92.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE :

	(Rs. in lakhs)		Total
	Daman	Diu	
1990-95 8th Five Year Plan	27.30	51.75	79.05
1990-91 Annual Plan Approved	14.00	7.00	21.00
Anticipated	14.00	7.00	21.00
1991-92 Annual Plan Proposed	5.50	14.50	20.00

6) PHYSICAL TARGET AND ACHIEVEMENT : (Length of jetty in mts.)

	Daman		Diu	Total
	Daman	Diu		
1990-95 8th Five Year Plan	90	135		225
1990-91 Annual Plan		45		45

7) DETAILS OF EXPENDITURE :

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92

a) Recurring : Nil.

b) Non-recurring : Other Exp. 79.05 21.00 20.00
(Bldg. & cost of materials)

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
4405 PP.8 (1)(1)	35.00	21.00	20.00

Code No: 1 01 2405 00 104

AAS/F

Continuing

Scheme No. 7

1) NAME OF THE SCHEME: Mechanisation of fishing crafts.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES : Basic objective of the scheme is to increase fish production by providing the fishermen with modern equipment, so as to enable them to go a distance area in the deep sea for fishing crops of four or five fisherman are assisted under this scheme for mechanisation of their boats and purchase of modern equipment. The scheme has been introduced since 1988-89. The same is proposed to be continued in 8th plan.

PATTERN OF ASSISTANCE : Financial asstt. by way of subsidy (20% and loan 70% (by govt.) is provided whereas 10% will be their own contribution.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th Five Year Plan	35.00	35.00	70.00
1990-91 Annual Plan Approved	8.85	8.85	17.70
Anticipated	8.85	8.85	17.70
1991-92 Annual Plan Proposed	8.85	8.85	17.70

6) PHYSICAL TARGET AND ACHIEVEMENT : (No. of boats in hulls)

	Daman	Diu	Total
1990-95 8th Five Year Plan	10	10	20
1990-91 Annual Plan	2	2	4

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
--	---------	---------	---------

a) Recurring : Nil.

b) Non-recurring :

Subsidy	8.00	3.90	3.90
Loan	72.00	13.80	13.80
Total	70.00	24.20	17.70

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.5 (2)	--	3.90	17.70
6405 BB.4 (1)	1.40	13.80	--

Code No: 1 01 2405 00 800

Continuing

AAS/F

Scheme No. 8

1) NAME OF THE SCHEME : Assistance to fishermen for purchase of fishery requisites.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : ~~TSP~~ NO

3) BACKGROUND AND OBJECTIVES : The scheme provided giving of financial assistance in the form of subsidy and loan to the fishermen for the purchase of fishery requisites such as fishing gears and nets, oils, plastic floats, nylon twine etc.

PATTERN OF ASSISTANCE :

- a) For fisheries requisites : beneficiaries own contribution - 10%
Subsidy - 20%
Loan - 70% (loan by Govt. recoverable in 21 equal instalment of quarterly basis of 3 instalments per year during the fishing season only)
- b) Subsidy on Kerosene and diesel oil limited to the extent of sales tax charged by the U.T. of Daman & Diu (maximum upto 4,435 litres per boat per year).
- c) Maximum limit of - i) Nylon twine upto 100 kgs. in a year.
ii) Monofilament rope - 100 kgs.
iii) Monofilament - 200 kgs.
iv) Plastic floats - 200 Nos.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th Five Year Plan	10.00	--	10.00
1990-91 Annual Plan Approved	0.75	0.75	1.50
Anticipated	0.75	0.75	1.50
1991-92 Annual Plan Proposed	0.75	0.75	1.50

6) PHYSICAL TARGET AND ACHIEVEMENT : (No. of boats provided subsidy/loan)

	Daman	Diu	Total
1990-95 8th Five Year Plan	25	25	50
1990-91 Annual Plan	5	5	10
1991-92 Annual Plan	5	5	10

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Nil.			
Non-recurring : Subsidy/ Loan	10.00	1.50	1.50

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.5 (2)	--	0.30	0.30
6405 BB.4 (2)	--	1.20	1.20

1) NAME OF THE SCHEME : Assistance to backward fishermen from Daman "Supply of Mechanical Boats".

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : New

3) BACKGROUND AND OBJECTIVES : This scheme was being implemented for tribals seperately under TSP. Under this a group of 4-5 tribals were being assisted in acquiring mechanised boats and the modern equipment required in fishing particularly in distant waters. For this purpose subsidy and loan was given subject to a maximum of Rs. 2.15 lakhs of cost of the boat. The scheme envisaged in helping the tribals working as labourers in fishing business to become the boat owners. Since the cost of the boat was increased and the tribal are not able to repay. The loan, it is proposed to stop this scheme later in general scheme.

PATTERN OF ASSISTANCE : Interest free 75% loan through Bank and 25% subsidy on fully equipped mechanised boat with fishing net, etc.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th Five Year Plan	35.00
1990-91 Annual Plan Approved	9.00
Anticipated	9.00
1991-92 Annual Plan Proposed	9.00

6) PHYSICAL TARGET AND ACHIEVEMENT : (No. of beneficiaries)

1990-95 8th Five Year Plan	300
1990-91 Annual Plan	60
1991-92 Annual Plan	60

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
--	---------	---------	---------

a) Recurring : Nil.

b) Non-recurring : Subsidy/ 35.00 4.50 9.00
Loan

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.5 (4)	0.34	4.50	4.50
6405 BB.4 (3)	0.34	4.50	4.50

1) **NAME OF THE SCHEME** : Grant of subsidy for purchase of fishery requisites to tribals.

2) **WHETHER RELATES TO RMNP/TSP/SCP/TFP** : TSP.

3) **BACKGROUND AND OBJECTIVES** : The objectives of this scheme is to assist the tribals fishermen in purchasing fishery requisites needed for fabrication of fishing nets, and diesel oil for running of marine diesel engine fitted on fishing boats, only those fisherman who have been allotted mechanised boats under TSP are given assistance in the form of subsidy as per approved pattern.

PATTERN OF ASSISTANCE : i) Nylon twine/net upto 200 kgs. in a year - 25% of the cost. ii) Plastic twine/rops net upto 200 kgs. in a year - 25% of the cost. iii) Plastic floats upto 400 nos. - 25% of the cost. iv) H.S.D. oil upto 200 litres in a year - 25% of the cost. (Admissible only to the mechanised boat owners)

4) **DETAILS OF STAFF** : Nil.

5) **OUTLAY AND EXPENDITURE** : (Rs. in lakhs)

1990-95 8th Five Year Plan	5.00
1990-91 Annual Plan Approved	1.00
Anticipated	1.00
1991-92 Annual Plan Proposed	1.00

6) **PHYSICAL TARGET AND ACHIEVEMENT** : (No. of beneficiaries)

1990-95 8th Five Year Plan	125
1990-91 Annual Plan	25

7) **DETAILS OF EXPENDITURE** : (Rs. in lakhs)

	1990-95	1990-91	1991-92
--	---------	---------	---------

a) Recurring : Nil.

b) Non-recurring : Subsidy 5.00 1.00 1.00

8) **BUDGET PROVISION** :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.5 (2)	2.59	1.00	1.00

1) NAME OF THE SCHEME : Construction of cold storage cum ice factory at Diu.

2) WHETHER RELATES TO RMNP/TSP/SCP/TFE : No.

3) BACKGROUND AND OBJECTIVES : It was proposed in annual plan 1988-89 to build a new ice factory and cold storage in Diu after dismantling the old one in order to provide facilities for the preservation and storage of fish caught by the local fishermen. The scheme had been approved in principle during 1988-89 and 1989-90. It has been proposed to purchase new machinery during 1990-91. The civil works are being executed by the P.W.D. As the factory is to be run by the govt. itself, it was proposed to appoint some staff for running of the ice factory which is yet to be approved by the govt.

4) DETAILS OF STAFF : New posts to be created :

Designation	Pay Scale	Diu
1) Mechanic Grade II	950-1400	3
2) Salesman	950-1500	1
3) Khalasia	750-940	3
4) Watchman	750-940	2
5) Sweepers	750-940	1

5) CUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th Five Year Plan	15.00
1990-91 Annual Plan Approved	4.10
Anticipated	4.10
1991-92 Annual Plan Proposed	4.10

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring : Salary	5.00	0.40	0.40
Wages	0.50	0.10	0.10
T.E.	--	--	--
O.E.	0.50	--	--
b) Non-recurring : Other Exp. (Bldg. of ice factory)	9.00	3.60	3.60
	15.00	4.10	4.10

BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.4 (3)(1)	4.10	4.10	4.10
4405 EP.4 (1)	--	--	--

Code No: 1 01 2405 00 105

Continuing

AAS/F

Scheme No. 12

1) NAME OF THE SCHEME : Financial assistance for purchase of vehicle for transport of fish catch.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP.

3) BACKGROUND AND OBJECTIVES : There are about 351 mechanised boats in Daman presently no cold storage facilities are provided for storing fish before the same is marketed. The ice factories presently available at Daman are also located at distant places. Since the fish is a perishable commodity, it is required to be stored in a cold storage or to be transported to the nearest market just after the catch. The scheme to provide financial assistance to the tribal fishermen for purchase of vehicles for transport of fish catch, has been approved by Govt. of India and is being implemented since 1988-89.

These vehicle will also serve the purpose of supply of ice to their boats, transportation of fishing material and the equipment.

PATTERN OF ASSISTANCE : The vehicles are to be provided on the basis of 50% subsidy and 50% interest free loan provided by the tribal LAMP society Daman. The recovery of the loan is the same as that of mechanised boats i.e. in five equal annual instalments after one year of the supply of the boat.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th Five Year Plan	6.00
1990-91 Annual Plan Approved	5.10
Anticipated	5.10
1991-92 Annual Plan Proposed	5.10

6) PHYSICAL TARGET AND ACHIEVEMENT : (No. of vehicles supplied)

1990-95 8th Five Year Plan	20
1990-91 Annual Plan	4

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
--	---------	---------	---------

a) Recurring : Nil.

b) Non-recurring : Amount of subsidy provided for purchase of vehicles

	6.00	5.10	5.10
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8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2405 B.5 (4)	--	5.10	5.10

Code No. 1 01 2405 00 109
New Scheme

AAS/F

Scheme No. 13

1. NAME OF THE SCHEME: Training programmes for fisheries staff
----- and farmers.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP : No

3. OBJECTIVES:

With the advancement of technology both in marine and inland fishing it becomes necessary to acquire these know-how from various research institutions which conduct courses on chargeable basis. Being the one of the primary economy of the U.T it becomes essential to explore these technologies in the Union Territory.

It is therefore. proposed to send the officers/ extension staff for obtaining training in important research institutions etc. Besides it is also proposed to take the fish farmers on study tours in the neighbouring states where inland fishing has been developed. The expenditure on their TA/DA will be born by the department. The TA as per the second class rail fare and DA at the rate of Rs. 25/- per day will be paid to each farmers interested in the study tour. A group of maximum ten trainees will be permissible.

4. OUTLAY AND EXPENDITURE: -----	(Rs. lakhs)	-----		
		Daman	Diu	Total
8th F.Y.P(1990-95)	Proposed:	1.00	1.00	2.00
Annual Plan 1990-91	Approved	-	-	-
1991-92	Proposed	0.25	0.25	0.50

5. PHYSICAL TARGETS/ACHIEVEMENTS:	No. of trainees			
-----	-----			
8th F.Y.P 1990-95	Target :	40	40	80
Annual Plan, 1990-91	Ach.	-	-	-
1991-92	Target :	10	10	20

6. DETAILS OF EXPENDITURE: -----	(Rs. lakhs)		
	1990-95	1990-91	1991-92
-----	-----	-----	-----
a) Recurring:	-	-	-
b) Non-recurring:			
TA/DA and fees	2.00	-	0.50

7. BUDGET:	Major Head	1989-90	1990-91	1991-92
-----	-----	(Actual)	(RE)	(BE)
-----	-----	-----	-----	-----
	2405 B.5 (1)	-	-	0.50

FOREST & WILD LIFE

FORESTS & WILD LIFE

(Code no, 1 01 2406 02 111)

INTRODUCTION

Union Territory of Daman and Diu has a total area of 112 sq. Kms. The forest area available in this territory is very negligible. It was about 1.00 hectare as per the survey of 1961. The casuarina plantation taken up on different beach sites in the past, have been notified under section 4 of the Indian Forest Act. It now comprises about 640 hectares of which Daman accounts for only 122 hectares before separation of these land blocks from Goa i.e. after the latter became a full-fledged state. Not much attention was paid towards afforestation etc. As a result to this, the forestry activities could not keep pace with the other developmental activities going on in the area. For want of adequate forest cover it is not possible to meet locally the demand of people in respect of fuelwood, small timber, fodder etc. Besides, rapid industrialisation of the territory has brought about ecological and environmental problems, which may pose a serious threat to the environment and ecosystem in future, if concerted afforestation measures are not taken up immediately.

A real thrust to afforestation in the territory was given in the later part of the 7th plan when roadside plantation and beach afforestation work were taken up on a large scale. These efforts need to be continued further by covering the roadside and the vacant government land, wastelands etc. with a view to enhance the aesthetic beauty of beaches and to protect them from sea-erosion, pollution etc. Beach

afforestation have been proposed both for Daman and Diu. Considering the fact that no natural forests are available in the territory, people are deprived of opportunity to see and enjoy the wildlife, it was therefore, proposed to develop mini-zoo/Deer Park for the benefit of local population and tourists visiting the territory. Preliminary work on these projects has already been started in 1989-90 and is proposed to be continued further during subsequent years of the Eighth Plan period to complete the projects.

Therefore, the following schemes are proposed under this sector during Eighth Plan:

1. Strengthening of Administrative structure.
2. Social Forestry (Road side Plantation, Creation of green belt in and around industrial area, maintenance of Old plantations, maintenance of nurseries).
3. Forest conservation, Development and regeneration. (includes coastal plantation).
4. Preservation and development of wildlife.
5. Education and training.
6. Publicity and extension.

Code No. 1 01 2406 00

Continuing Scheme

AAS/F&WL

Scheme No. 1

- 1) NAME OF SCHEME : Strengthening of administrative structure.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : This is an ongoing scheme. As already stated the forestry works in this territory were neglected due to lack of necessary infrastructure and resources. In order to boost up forestry activities, it would be necessary that adequate number of field staff are provided so that all the programmes/activities could be implemented efficiently and effective protection is provided to forest area from encroachment, illicit felling etc. At present, entire forestry work is undertaken with the skeleton staff, which was existing at the time of separation from Goa Forest Deptt., under the control and supervision of Dy. Conservator of Forests, Dadra & Nagar Haveli, Silvassa for Daman and Collector, Diu. It is felt very necessary that an Asstt. Conservator of forests be positioned at Daman so as to supervise execution of all the work in Daman and Diu and assist Dy. Conservator of Forests in formulation of policies/programmes in the territory. Besides, availability of a technical office will also have a saluting effect on the speed of work of protection measures etc. in addition to co-ordination with other deptts. and the administration.
- 4) DETAILS OF STAFF : New posts to be created

	Designation	Pay Scale	No. of Posts
1)	Asstt. Conservator	2000-3500	1
2)	Range Forest Officer	1400-2300	2
3)	L.D.C. cum Typist	950-1500	2
4)	Foresters	950-1500	6
5)	Forest Guards	775-940	4
6)	Office Peon	750-940	2
7)	Drivers	950-1500	2

As already stated the necessary infrastructure for gearing up the forestry activities in the territory are to be created. Mobility of field staff is also to be necessarily increased so that effective supervision of work going on at various places is possible. This will also help to strengthen the protection measures in the territory. For transporting planting material to and from nursery to the site of plantations and for various miscellaneous work, transport facilities within the department would be very necessary. Following vehicles are proposed to be purchased during the plan period.

		<u>APPROX. COST</u>
Truck	1 No.	Rs. 3.00 lakhs
Jeep	1 No.	Rs. 1.50 lakhs
Tractor	1 No.	Rs. 2.50 lakhs
Motor-cycle	6 Nos.	Rs. 1.50 lakhs

An outlay of Rs. 37.00 lakhs is proposed during the plan. As against Rs. 7.45 lakhs proposed for the annual plan 1990-91 only Rs. 5.98 lakhs were approved. During 1991-92 Rs. 7.30 lakhs are proposed.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
3th Five Year Plan 1990-95	Proposed	25.30	11.70	37.00
Annual Plan 1990-91	Approved	2.25	0.50	2.75
	Anticipated exp.	2.25	0.50	2.75
	Proposed	6.00	1.30	7.30

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :			
Salary	20.10	0.45	4.00
Wages	--	--	--
O.E.	--	--	--
b) Non-recurring :			
Vehicles	8.50	1.50	3.00
Other Expenses	0.40	0.30	0.30
Total	37.00	2.75	7.30

BUDGET PROVISION

Major Head	1989-90 (Actual)	1990-91 (BE)	1991-92 (BE)
2406 E.1(1)(1)	--	1.95	4.00
2402 E.1(1)(4)(2)	--	0.80	3.30

Code No. 1 OF 2406-00----- AAS/F&WL-----
 Continuing Scheme -----
 Scheme-No. 2

- 1) NAME OF SCHEME : Social forestry.
- 2) WHETHER RELATES TO DMNP/FRP/SCP/TRP : No.
- 3) BACKGROUND AND OBJECTIVES : Role of social forestry in increasing the tree cover outside the forest complex hardly needs any emphasis. Considering the fact that forest/tree cover in the territories is far below the national average, it has become all the more necessary to cover more and more area under social forestry, so as to maintain an aesthetically healthy environment and also to meet the demand of local people in respect of fire wood, small timber, fodder, etc. Following schemes are proposed

to be taken up under social forestry during the 8th five year plan period.

Roadside Plantation : During the 7th five year plan roadside plantations have been taken up in the territory wherever sufficient space was available. However, due to widening of road by PWD authorities to cater to increasing traffic, it is not possible to take up two or three rows of plantations, as is normally done elsewhere. Besides this, biotic pressure on the plantation is very heavy leading to a very high casualty of seedlings planted every year. It is therefore proposed to have plantation of avenue/ornamental species in one row with sufficient spacing with provision of tree-guards for effective protection. Every year, 2 kms. road length is proposed to be planted with steel tree-guards both at Daman and Diu thus making a total target of 20 kms for the entire plan period.

Outlay proposed 1990-95 20.00 lakhs

Creation of Green Belt in and Around Industrial Area :

Industrialisation of the territory is taking place very rapidly. With a view to control the bad effects of industrialisation like pollution etc. in future and to maintain the stability of environment and eco-system as also to create an aesthetically sound environment, it is felt necessary to create green belt in and around industrial areas. Seedling of flowering and avenue species shall be planted under this scheme and an area of 50 Ha. is proposed to be covered under the said scheme during the plan period. The plantation raised under this scheme shall be provided with barbed wire fencing etc. give high dose of manure and fertilizer input and watering during the lean period, it is expected that the plantations raised under this scheme shall grow very fast to provide a green belt in and around the industrial complexes in the territory.

Outlay proposed 1990-95 10.00 lakhs

Maintenance of Old Plantations : A total length of 10 kms. has already covered with plantations under social forestry scheme during the 7th plan period. As already stated due to very heavy biotic pressure, damage caused to the plantations and the fencing is more severe. These plantations require casualty replacement, weeding, watering and repairs of fencing etc. every year, besides watch and ward. An outlay of Rs. 9 lakhs is proposed for the entire plan period for this purpose.

Outlay proposed 1990-95 9.00 lakhs

Maintenance of Nursery : Permanent forest nurseries have been created during the 7th plan i.e. one at Jampore beach and other at College compound for raising seedlings for afforestation programme and distribution to the villagers. Since the existing nurseries are not adequate due to shortage of space etc., it is proposed to create two more nurseries during the plan period.

outside influence to maintain their beauty and serenity, coastal plantations in the remaining areas and the gap filling in the existing plantation is proposed to be taken up during the next plan period. Anually 10 Ha. area is proposed to be taken up under the scheme of coastal plantations at an annual outlay of Rs. 1.00 lakhs.

Outlay proposed 1990-95 5.00 lakhs

5) <u>OUTLAY AND EXPENDITURE :</u>		(Rs. in lakhs)		
		Daman	Diu	Total
1990-95	8th Five Year Plan Proposed	2.50	2.50	5.00
1990-91	Annual Plan Approved	1.00	1.50	2.50
	Anticipated	1.00	1.50	2.50
1991-92	Annual Plan Proposed	1.00	1.50	2.50

6) <u>DETAILS OF EXPENDITURE :</u>		(Rs. in lakhs)		
		1990-95	1990-91	1991-92
a)	Recurring :	Nil.		
b)	Non-recurring : Plantation	5.00	2.50	2.50

7) BUDGET PROVISION :

Major Head	1989-90 (actual)	1990-91 (RE)	1991-92 (BE)
2406 E.1 (1)(3)	--	2.50	2.50

Code No. 1 01 2406 00

Continuing Scheme

AAS/PAWL

Scheme No. 4

- 1) NAME OF SCHEME : Preservation and development of Wildlife.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TEP : No.
- 3) BACKGROUND AND OBJECTIVES : For want of natural forests in the territory, wildlife is conspicuous by its absence, as a result of which the local population is deprived from watching wildlife in their natural habitat. With a view to develop awarness amongst the common people and mobilise support for the cause of conservation, it was thought proper to develop deer park both at Daman and Diu. The preliminary work like site clearance procurement of park material etc. has already been done during 1989-90. However, due to financial constraints, the work could not go on further. It is proposed to continue this scheme in the next plan period so that the proposed deer parks are developed in first two years of the plan period. An outlay of Rs. 16.00 lakhs is proposed for the plan period. This includes maintenance of the park in the later three years of the plan period also.

Outlay approved 1990-91	6.00 lakhs
Outlay proposed 1991-92	3.00 lakhs
Outlay proposed 1990-95	16.00 lakhs

4) DETAILS OF STAFF : New posts to be created

Designation	Pay Scale	No. of Posts
-------------	-----------	--------------

1) Zoo Expert	1200-2040	2
2) Attendant	750-940	2
3) Watchman	750-940	6
4) Labour/Sweeper	750-940	6

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
--	-------	-----	-------

1990-95 8th Five Year Plan Proposed	20.00	20.00	40.00
1990-91 Annual Plan Approved	4.50	1.50	6.00
Anticipated	4.50	1.50	6.00
1991-92 Annual Plan Proposed	1.50	1.50	3.00

6) PHYSICAL TARGET :

1990-95	1	1	2
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7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
--	---------	---------	---------

a) Recurring : Salary	10.00	--	--
Wages	3.00	--	--
b) Non-recurring :			
i) Capital works on bldg.	16.00	6.00	3.00
ii) Other exp. on animals etc.	11.00	--	--
Total	40.00	13.70	3.00

8) BUDGET PROVISION :

Major Head	1989-90 (actual)	1990-91 (RE)	1991-92 (BE)
2406 E.1 (4) (2)	--	--	--
4406 EE.1(1)(2)	0.16	6.00	3.00

Code No. 1 01 2406 00

AAS/F&WL

Continuing Scheme

Scheme No. 5

- 1) NAME OF SCHEME : Education and Training.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : Forestry is a technical subject which requires technically qualified personnel for proper execution work and scientific management of forests. The untrained staff are to be trained in forestry schools in the adjoining states and the middle level officers are to be given exposure in latest methods of forest management social forestry etc. so as to brush up their knowledge and expertise. Annually, an outlay of Rs. 20,000 is proposed for this purpose.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th Five Year Plan Proposed	0.50	0.50	1.00
1990-91 Annual Plan Approved	0.20	--	0.20
Anticipated	0.20	--	0.20
1991-92 Annual Plan Proposed	0.10	0.10	0.20

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Nil.			
b) Non-recurring : Training	1.00	0.20	0.20

7) BUDGET PROVISION :

Major Head	1989-90 (actual)	1990-91 (RE)	1991-92 (BE)
2406 E.1 (4) (2)	1.25	0.20	0.20

Code No. 1 01 2406 00

AAS/F&WL

Continuing Scheme

Scheme No. 5

NAME OF SCHEME : Publicity and Extension.

1) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

2) BACKGROUND AND OBJECTIVES : Govt. of India have been issuing directives from time to time for creating awareness among the masses by disseminating information on rural and importance of forests, maintenance of environment and eco-system, motivating

COOPERATION

Code No. 1 01 2425 00 001

AAS/COOP
Scheme No. 1 (Cont.)

1) NAME OF THE SCHEME : Strengthening of Department of Co-operation.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3) BACKGROUND AND OBJECTIVES : The work relating to co-operative activity in Daman is being looked after by the Asstt. Commissioner of Excise, Daman. The present staff for cooperative activities comprises of one post each of Sr. Auditor (1400-2300), Sr. Inspector (1400-2300), Jr. Inspector (1200-2040), Grador/Accessor (950-1500), Peon (750-940) at Daman and in Diu there is one post each of Sr. Auditor (1400-2300) and one Grador/Accessor (950-1500) which is under Non-plan.

Due to delinking of Daman & Diu from the erstwhile U.T. of Goa, Daman & Diu, the activities under cooperatives sector i.e. implementation of various schemes and other development programmes are required to be undertaken independently which were earlier looked after by the Registrar of cooperative societies, Panaji, Goa. Thus there is a necessity for strengthening the cooperative department by increasing the adequate number of staff to cope up with the additional work load of maintaining, supervision and control over the functioning of various cooperative societies as also conducting of Audits. At present this office is not having any staff for planning and budget section, establishment section, clerical section and Arbitration section, Accounts section a result of which this office has to cross difficult situation in the implementation of various development programmes and other works of coop. deptt. Therefore additional posts handed by an Assistant Registrar of coop. societies were proposed to be created during seventh but for want of Govt. of India posts approval the scheme remains pending. It is therefore proposed to continue the scheme for 8th plan.

4) DETAILS OF STAFF

New posts to be created

No. of posts

Sr.No.	Designation	Pay Scale	No. of posts		
			Daman	Diu	Total
1)	Asstt.Registar	Rs. 2000-3500	1	-	1
2)	Cooperative Officer	Rs. 1640-2900	1	-	1
3)	Sr. Inspector	Rs. 1400-2300	1	-	1
4)	Head Clerk	Rs. 1400-2300	1	-	1
5)	Jr. Auditor	Rs. 1200-2040	2	-	2
6)	Jr. Inspector	Rs. 1200-2040	1	1	2
7)	Jr. Marketing Inspector	Rs. 1200-2040	1	-	1
8)	U.D.C.	Rs. 1200-2040	1	-	1
9)	L.D.C.	Rs. 950-1500	2	1	3
10)	Driver	Rs. 950-1500	1	-	1
11)	Peon	Rs. 750-940	1	1	2
Total			13	3	16

5) OUTLAY PROPOSED

(Rs. in lakhs)

	Daman	Diu	Total
8th Five Year Plan 1990-95	14.00	8.00	22.00
Annual Plan 1990-91 Approved	3.40	0.50	3.90
Annual Plan 1991-92 Anticipated	3.40	0.50	3.90
Annual Plan 1991-92 Proposed	2.50	1.50	4.00

6) DETAILS OF EXPENDITURE

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) <u>Recurring</u>			
i) Salary	19.00	3.90	3.80
ii) Office expenses	0.80	--	--
iii) Travelling expenses	0.20	--	--
b) <u>Non-Recurring</u>			
i) Purchase of Jeep	--	Nil	--
ii) Purchase of motor cycle	0.20	Nil	0.20
iii) Purchase of Zerox machine	1.80	Nil	--

7) BUDGET PROVISION

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2425 B.5 (1)	2.65	3.90	4.00

Code No. 1 01 4425 00 107 : STATE (AAS/CGOP)
 Scheme No. 3 (Cont.)

1) **NAME OF THE SCHEME** : Financial Assistance for share capital contribution to LAMP society and other societies.

2) **WHETHER RELATES TO RMNP/TSP/SGR/TPE** : No

3) **BACKGROUND AND OBJECTIVES** : The tribal of Daman Distr are economically very poor and hence they are not in position provide consumption as well as other loans to the needy sh holders/members. To help such societies consumption finance towards their share capital is provided under this sche Therefore it is proposed to provide Rs. 4.00 lakhs consumpt loan to the LAMP society, Daman and Rs. 2.00 lakhs to of cooperative societies (other than LAMP of both the district Daman & Diu).

4) **DETAILS OF STAFF** : Nil.

5) **Outlay Proposed**

Plan	Approved	Anticipated	Proposed	Total
Annual Plan 1990-91	1.75	0.25	2.00	4.00
Annual Plan 1991-92	4.25	0.25	4.50	4.50

6) **PHYSICAL TARGET PROPOSED** : (No. of societies assisted)

	Daman	Diu	Tot
8th Five Year Plan 1990-95 Target	35	30	65
Annual Plan 1990-91 Anticipated Achi.	5	5	10
Annual Plan 1991-92 Target	10	10	20

7) **DETAILS OF EXPENDITURE** (Rs. in lakhs)

	1990-95	1990-91	1991-9
a) Recurring : Nil			
b) Non-Recurring :			
i) Consumption loan to LAMP societies	19.00	1.50	4.0
ii) Consumption loan to other society	2.50	0.50	0.5

8) **COMPONENT UNDER TSP** : 1.50 lakhs.

9) **BUDGET PROVISION**

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
4425 B.3 (1)	3.00	2.00	4.50

8) BUDGET PROVISION

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2425 B.3 (1)	--	--	0.20

I N T E G R A T E D

R U R A L

E N E R G Y

P R O G R A M M E

INTEGRATED RURAL ENERGY PROGRAMME

(Code no. 1 02 2501 04 00)

RD/IREP

Scheme No. 1

1. NAME OF THE SCHEME: Supply of solar cookers to the tribals.
and other families

2. WHETHER RELATED TO RMNR/IPP/TSP/SCP: TSP.

3. BACKGROUND AND OBJECTIVES:

The tribals are depending on natural wood for their day to day cooking and other domestic fuels which laeds heavy loss of wood for domestics purposes. The condition of the tribals even at present is so poor that the cooking in traditional style is very inhygenic. It is therefore imperative to introduce modern system of utilising the natural solar energy for domestic cooking which will also make them aware of Science and Technology programmes especially in day to day basic requirements like domestic fuel for cooking.

The staple food of the tribals as well as of other population in general is rice which can be easily cooked in solar cookers. It is therefore proposed to distribute solar cookers to the tribals on cent per cent subsidy basis.

There are about 2500 tribal families in Daman district which are proposed to be covered under this scheme during the eighth plan. The scheme will involve yearly expenditure of Rs. 3.50 lakhs. The scheme will help in saving the fuel wood, kerosene ,gas to a fairly good extent.

In addition to the tribals families, it is also proposed to cover the non tribal families under this scheme on an average of 100 families every year who are proposed to be given 50 percent subsidy.

Pattern of Assistance:

- i) Tribal families.....100% subsidy.
- ii) Non-tribal families... 50% subsidy.

5. OUTLAY AND EXPENDITURE:

			Daman	Diu	Total
8th F.Y.P	1990-95	Proposed	27.50	2.50	30.00
Annual plan	1990-91	Approved	--	--	--
	1991-92	Proposed	3.50	0.50	4.00

6. PHYSICAL TARGETS /ACHIEVEMENTS:

			Number of families		
8th F.Y.P	1990-95	Target	3000	500	3500
Annual Plan	1990-91	Target	--	---	---
	1991-92	Target	500	100	600

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7 DETAILS OF EXPENDITURE:

	<u>1990-95</u>	<u>1990-91</u>	<u>1991-92</u>
a) Recurring:	Nil.....		
b) Non-recurring			
i) subsidy for tribals	25.00	0.00	3.00
ii) subsidy for non-tribals	5.00	0.00	1.00
	-----	-----	-----
Total	30.00	0.00	4.00

8. BUDGET:

<u>1990-91 (RE)</u>	<u>1991-92 (BE)</u>
	4.00

LAND REFORMS

L A N D R E F O R M S

(Code 1 02 2506 00 001)

INTRODUCTION :

After liberation of Daman and Diu alongwith Goa, major land reforms works were taken up in these land blocks also. The cadastral survey has been completed in both the land blocks. The Promulgation of villages still continues to be in progress .

Two villages namely Dabhel and Damanwada are yet to be promulgated. This work has not yet been completed during the 7th Plan and therefore it will have to be spilled over to 8th plan.

The land holdings in the Union Territory are very small and scattered. The scheme of consolidation of holdings during the 8th plan will have to be formulated. Similarly, in view of the availability of water from Daman Ganga Project, for irrigation purposes, the value of land would increase further and therefore land will have to be reassessed. These will require new liability for the U.T which would require substantial expenditure. Land ceiling law which has not been introduced in this U.T. will be thought of during the course of the plan period.

The Land Reforms Act has already been framed by the erstwhile Govt. of Goa, Daman and Diu. However, it has not been made applicable because of the various constraints which may require suitable modifications for this U.T. Therefore, new phenomenal changes in the Administrative structure are required to be brought in during the 8th Plan by creating additional staff for implementation of the act.

There has been considerable impact of overall developmental activities on the revenue staff. While the pressure of work on them has increased substantially the strength has not been increased. Growth of population in the territory also has effected the distribution of hamlets and sazas. The revenue offices in the villages have also not a good building for their smooth functioning. Therefore while there is a need to strengthen the revenue staff on account of implementation of various schemes, it is also very necessary to provide a good office to the village level staff.

Settlement of enquiry cases in respect of City Survey which also is a part of Revenue machinery, are still not settled. Therefore this scheme will also have to be spilled over to the Eighth Plan.

Thus, the following schemes are proposed for the Eighth Five Year Plan:

1. Strengthening of Revenue Machinery.
2. Setting up Statistical Cell for Primary Reporting System and Statistical Evaluation of schemes
3. Regulation of land holdings and tenancy
4. Consolidation of holdings
5. Cadastral Survey and Compilation of Land Records
6. City Survey.

Code No. 1 02 2506 00 001

RD/LR

Scheme No. 1

1. NAME OF THE SCHEME: Direction and Administration-- strengthening of Revenue Machinery

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

The revenue staff both at the Head quarters as also at the village level are untrained since, there are no training facilities available to them in the Union Territory.

During the erstwhile Union Territory of Goa Daman and Diu, also the land reord system was not existing and hence the staff appointed for the same had neither pre-service training nor in-service training. The cadastral survey in the Union Territory is already over and all the villages have been promulgated except two villages in Daman which will be completed during the eighth plan. After promulgation of all villages and introducing the land record system in this territory, the Goa Daman and Diu land Revenue Code, 1968 and the Rules 1969 and 1971 thereunder will be applicable to this territory. To implement the Land revenue codes for effective implementation of land reforms there will be an urgent need to provide in-service training to the existing untrained staff. Since the territory has no training facilities the staff will be sent for training in the neighboring states. In the absence of the personnels who are to be sent for training, the work would suffer considerably. Therefore, the reserved staff will be required together with a post of Deputy Collector.

It is also necessary to purchase the modern/equipment for maintaining the proper record system. A vehicle is also required for better administration and supervision

There are 9 saza in Daman district of two circles. In all sazaz, office cum residence for talaties are also required. Few are in depliated condition and hence are required to be constructed as new. Thus expenditure of both capital nature as well as of revenue will be involved under this scheme.

4. DETAILS OF STAFF: New posts to be created.

Name of the post	Pay scale	No. of posts
1. Dy. Collector	2000-3500	1
2. Aval Karkun	1400-2300	1
3 Circle Inspector	1200-2040	1
4. Talaties	950-1500	3
5. Driver	950-1500	1

Total

7

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P	1990-95	Proposed:	10.00
Annual Plan	1990-91	Approved:	1.00
		Anticipated Exp:	1.00
	1991-92	Proposed:	1.00

6. PHYSICAL TARGET /ACHIEVEMENTS:

----- (No. of personnels to be trained)

8th F.Y.P	1990-95	Target:	15
Annual Plan	1990-91	Anticipated ach.	2
	1991-92	Target:	2

7. DETAILS OF EXPENDITURE: (Rs. lakhs)

	1990-95	1990-91	1991-92

a) Recurring:			

Salary	1.50	0.00	0.25
b) Non-recurring:			

Training	1.00	0.50	0.50
Equipments	1.00	0.50	0.25
Buildings	5.00	0.00	0.00
Vehicle	1.50	0.00	0.00
Total	10.00	1.00	1.00

8. BUDGET:

Major Head	1989-90	1990-91	1991-92
	(Actual)	(RE)	(BE)

2029 C.1(1)(1)	4.22	1.00	1.00

Code 1 03 2506 00 012.

RD/LR

(New Scheme)

Scheme No. 2

1. NAME OF THE SCHEME: Setting up of a statistical Cell for Primary Reporting System and statistical evaluation of schemes.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

The cadastral survey in the union territory has since long been completed. the promulgation of villages is expected to be completed during 1992. After compilation of land records the primary reporting system for agricultural statistics will be fully implemented. For compilation of accurate data on land utilisation the statistical personnels are must as the talaties have to be very much busy in other various routine public matters and other national programmes. The primary reporting system will definetly increase the work load on the talaties and therefore he will not be able to furnish the returns as per time schedules.

The number of returns and statistical activites on aaccount of developmental programmes ahs incresed every where in the country and so in the U.Ts. Therefore, there is a long felt need for setting up of Statistical Cell in the Revenue Machinery. The cell will look after the all monitoring and coordination work of land reforams and Malatdar's Office.

4. DETAILS OF STAFF: post to be created

Designation	Pay scale	No. of posts
Statistical Assistant	1400-2300	1
Investigator	1200-2040	1

5. OUTLAY AND EXPENDITURE: Rs. lakhs

8th F.Y.P	1990-95	Proposed:	5.00
Annual Plan	1990-91	Proposed:	--
	1991-92	Proposed	--

6. DETAILS OF EXPENDITURE: 1990-95 1990-91 1991-92

a) Recurring : Salary etc. 5.00 0.00 0.00

b) Non recurring: Nil.....

7. BUDGET:

Major head	1990-91(RE)	1991-9 (BE)
2029	Nil	Nil

Code No. 1 02 2506 '00 101

RD/LR

Scheme No. 3

(New Scheme)

1. NAME OF THE SCHEME: Regulation of land holdings and tenancy

2. WHETHER RELATES TO RMANP/TPP/TSP/SCP: TPP

3. OBJECTIVES:

As per the Supreme Court judgement in petition No. 216/1963, the Daman (Abolition of Proprietorship of villages) Regulation, 1962 is not applicable to the Municipal Area, Hilly and Quarry land, Salt land and Salt pans. As a result all the lands are retained with the ex-proprietors, the farmer including Scheduled Castes/Scheduled Tribes are facing hardships. Therefore, amendment to include Hilly & Quarry land, Salt land and Salt pans under the purview of Regulation will be made. In the same way several farmers including Scheduled Castes/Scheduled Tribes are staying in the hut constructed by themselves or by the land owners in the Municipal area but the land does not belong to them which has created serious problems with the SC/ST and weaker sections.

The work of classification and assessment of land is also required to be taken up during the 8th Five Year plan. The report of the same is still awaited from the Director of Land survey, Panaji. For carrying out the work of classification and assessment of land the following staff will be necessary.

4. DETAILS OF STAFF

New posts to be created

Name and designation	Pay Scale	No. of posts		
		Daman	Diu	Total
Land Reform Officer Survey & Settlement Officer,	2000-3500	1	-	1
Head clerk	1640-2900	1	-	1
Aval Karkun	1400-2300	1	-	1
Head surveyor	1400-2300	1	1	2
Survey Cum Classer	1400-2300	2	2	4
Record keepers	1400-2300	1	-	1
U.D.C	1200-2040	1	1	2
Draft men	1200-2040	1	-	1
L.D.C	950-1500	2	-	2
Peon	750-940	2	-	2
Total		14	4	18

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)		Daman	Diu	Total
8th F.Y.P 1990-95	Proposed	10.00	2.00	12.00
Annual Plan 1990-91	Approved	0.25	0.00	0.25
	Anticipated Exp. :	0.25	0.00	0.25
1991-92	Proposed:	0.30	0.00	0.30

6. PHYSICAL TARGETS /ACHIEVEMENTS: (Number of tenants benefitting)		Daman	Diu	Total
8th F.Y.P, 1990-95	Target:	4500	1500	6000
Annual Plan 1990-91	Anticipated:	50	--	50
1991-92	Target:	50	--	50

7. DETAILS OF EXPENDITURE: (Rs. lakhs)		1990-95	1990-91	1991-92
a) Recurring:				
Salary		8.00	0.00	0.00
Wages		0.00	0.00	0.00
T.E		1.00	0.00	0.00
Office Expenses		0.50	0.00	0.00
b) Non-recurring:				
Other Expenses		2.50	0.25	0.30
Total		12.00	0.25	0.30

8. BUDGET:		1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
Major Head				
2029 C.1 (1)(1)		--	0.25	0.30

Code No. 1 02 2506 00 102

RD/LR
Scheme No. 4

(New Scheme)

- 1) NAME OF THE SCHEME : Consolidation of holdings.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP
- 3) BACKGROUND AND OBJECTIVES : Large fragmentation of holdings has taken place in the U.T. of Daman & Diu over the years. The holding in different pieces not only create large number of disputes among the land owners but also create great hurdle to the progressive farmers to make best use of his holdings. This causes serious set back to agriculture development activities & agriculture production. Many states/U.Ts. have been taking up this programme since long. The U.T. of Daman & Diu has therefore proposed to take up this scheme during the 8th plan.

As the U.T. is a small area, creation of posts for this purpose would not be viable. Hence it is proposed to take up this programme with Govt. of Gujarat on an agency basis whos' staff will be appointed on deputation to this U.T. for this purpose. This would involve large amount of expenditure towards the salary of staff and stationary etc.

4) OUTLAY PROPOSED (Rs. in lakhs)

		Daman	Diu	Total
8th Five Year Plan 1990-95	Proposed	10.00	5.00	15.00
Annual Plan 1990-91	Approved	0.00	0.00	0.00
1991-92	Proposed	0.00	0.00	0.00

5) PHYSICAL TARGET PROPOSED Nil

6) DETAILS OF EXPENDITURE (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) <u>Recurring</u> :	10.00	-	-
b) <u>Non-Recurring</u> :	5.00	-	-
Total	15.00	-	-

8) BUDGET PROVISION

Major Head	1989-90	1990-91	1991-92
2029	-	-	-

No. 1 02 2506 00 800

RD/LR

Scheme No. 6

(Ongoing scheme)

- 1) NAME OF THE SCHEME : City Survey
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No
- 3) BACKGROUND AND OBJECTIVES : The scheme of City Survey is in operation in both the districts of this U.T. The main objective of the scheme is to confirm the title of the land in the Urban arrea and also feed back the town planning office with the necessary data. The provisional survey is already over and the final settlement of cases is in progress. For this purpose an Enquiry Officer one in each district has been appointed together with the necessary staff as under

No. of Posts

Designation	Pay Scale	Daman	Diu	Total
Enquiry officer	Rs. 1640-2900	1	1	2
Surveyor	Rs. 1400-2300	1	1	2
Field Surveyor	Rs. 1200-2040	2	2	4
L.D.C.	Rs. 950-1500	1	1	2
Peon	Rs. 750-940	3	1	4

The above staff will have to be transfered to Non-plan as per the standard guidelines.

As per the programme of the erstwhile U.T. of Goa, Daman & Diu the City Survey in all respect was proposed to be completed in 1996 depending upon priority under which Daman & Diu picture in the last priority. Thus under that programme the city survey in Daman & Diu would have been completed by 1995-96 by deputing the same staff.

Since this time schedule would have not been suitable for these districts after they formed into a seperate U.T. it was therefore proposed to complete this survey in both these districts as early as possible by appointing staff during the plan. The proposal for creating of the new posts is still pending under Govt. approval. Therefore the scheme will have to be spilled out to 8th plan. In Daman district out of 4453 enquiry cases only about 1900 cases have been settled till 1990. About equal number of cases are pending in Diu also. About 200 cases on the average are settled per year with the existing staff. Therefore additional requirement of staff is especially impartment.

Therefore this scheme would involve additional liability of Rs. 1.20 lakhs for payment of salary to the additional staff

proposed to be created in 1990-91 and to be continued during 8th Five Year Plan.

4) **DETAILS OF STAFF :**

a) <u>New posts proposed to be created</u>	Designation	Pay Scale	No. of Posts		Total
			Daman	Diu	
Record Keeper		Rs. 1400-2300	1	-	1
U.D.C.		Rs. 1200-2040	1	1	2
Driver		Rs. 950-1500	1	1	2
Draughtsman		Rs. 1200-2040	1	1	2
Peon		Rs. 750-940	-	1	1

5) **OUTLAY AND EXPENDITURE :**

		(Rs. in lakhs)		
		Daman	Diu	Total
		-----	-----	-----
8th Plan 1990-95	Proposed	20.26	16.40	36.66
Annual Plan 1990-91	Agreed	2.66	2.88	5.54
	Anticipated Exp	2.66	2.88	5.54
1991-92	Proposed	3.10	2.80	5.90

6) **PHYSICAL TARGET & ACHIEVEMENT :**

		Daman	Diu	Total
		-----	-----	-----
Annual Plan 1988-89	Achievement	180	200	380
1989-90	Achievement	400	300	700
8th Five Year Plan 1990-95	Target:	3000	2800	5800
Annual Plan 1990-91	anticipated ach	200	200	400
1991-92	Target:	200	200	400

7) **DETAILS OF EXPENDITURE**

		(Rs. in lakhs)		
		1990-95	1990-91	1991-92
		-----	-----	-----
a) <u>Recurring :</u>				
i) Salary		23.50	4.70	5.20
ii) Wages		1.00	0.20	0.20
iii) Travelling Expenses		0.80	0.24	0.20
iv) Office Expenses		1.00		
b) <u>Non-Recurring :</u>				
Other expensase		10.00	0.40	0.40

9) **BUDGET PROVISION**

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2029 C.1 (1) (2)	5.41	5.54	5.90

OTHER
RURAL
DEVELOPMENT
PROGRAMME



OTHER RURAL DEVELOPMENT PROGRAMMES

(Code 1 02 2515 00)

COMMUNITY DEVELOPMENT AND PANCHAYATS

(Code 1 02 2515 00 102)

INTRODUCTION: : The Community Development Programmes were extended to this Union Territory in the year of 1962 by the Govt. of Goa Daman and Diu with an objective to create awareness among the village communities about their local problems and to stimulate the local leadership and an initiative dealing with them with an active participation of the people themselves. Initially some basic infrastructure like Panchayat Ghar, and Village Panchayats Secretaries has been provided to each Panchayats. Assistance in the later course was continued to be provided for health and sanitation programmes.

Assistance for construction of godowns and business premises etc. has been provided for generating additional income to the panchayats. However, still there is large gap in the rural infrastructure which can not be created by the Panchayats without any additional income and resources. It is therefore necessary to continue the schemes for providing assistance to the Panchayats through which they can make improvement in their income and provide adequate services to the rural masses.

Therefore, the following schemes are proposed to be continued during the Eight th Plan:

1. Construction of Community Centres
2. Grants to Panchayats for Rural Health and Sanitation Programmes.
3. Loan for construction of business premises/godowns.

Code No. 1 02 2515 00 102

RD/CD

Scheme No. 1

(Ongoing scheme)

1. NAME OF THE SCHEME: Construction of Community Centres.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No.

3. OBJECTIVES:

The Community Centres help in raising the living standard of rural people by securing people participation. There are 8 Panchayats in Daman out of which 6 Panchayats have been provided facility of Community Centres. Two village panchayats namely Dabhel and Damanwada have not yet been provided such a centre. It is proposed to construct one Community Centre in these panchayats during the eighth plan.

4. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P, 1990-95	Proposed:	5.00
Annual Plan 1990-91	Approved:	2.50
	Anticipated Exp.	2.50
1991-92	Proposed:	2.50

5. PHYSICAL TARGETS/ACHIEVEMENTS: No. of Community Centres

8th F.Y.P 1990-95	Target:	2
Annual Plan 1990-91	Anticipated:	1
1991-92	Target:	1

6. DETAILS OF EXPENDITURE: (Rs. lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring: (Building)	5.00	2.50	2.50

7. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2515.C.3(4)	2.00	2.50	2.50

Code No. 1 02 2515 00 800

RD/CD

Scheme No 2

(Ongoing scheme)

1. NAME OF THE SCHEME: Grants to panchayats for the rural health and sanitation programme.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

Under this Scheme assistance in the form of Grant in Aid is provided to the panchayats for repairs and cleaning of public wells, construction of toilets etc. if and when required, as per already approved pattern of assistance

Pattern of Assistance:

75% of the estimated cost of the project is provided by the govt. and 25% to be contributed by the residents of the area.

4. OUTLAY AND EXPENDITURE: (Rs lakhs)

			Daman	Diu	Total
8th F.Y.P Annual Plan 1990-91	Proposed	:	2.50	1.00	3.50
	Approved	:	0.35	0.15	0.50
	Anticipated Exp.	:	0.35	0.15	0.50
1991-92	Proposed	:	0.35	0.15	0.50

5. PHYSICAL TARGETS /ACHIEVEMENTS: (No., of panchayats assisted)

8th F.Y.P 1990-95	Target:	8	2	10
Annual Plan 1990-91	Anticipated ach:	8	2	10
1991-92	Target:	8	2	10

6. DETAILS OF EXPENDITURE: (Rs. lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring: (Other Exp.-Grnats)	3.50	0.50	0.50

7. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2515.C3(3)	0.50	0.50	0.50

Code No. 1 02 2515 00 800

RD/CD

Scheme No. 3

1. NAME OF THE SCHEME: Loan to panchayats for construction of business premises/godowns.

2. WHETHER RELATES TO RRMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

In order to increase the income of the village panchayats this scheme is being implemented since long. The village panchayats are granted assistance in the form of loan for construction of business premises/godowns which they may give on rent to the private parties etc.

Pattern of Assistance:

100% loan is provided to the panchayats. The loan is to be disbursed in 10 instalment and recoveries are made in 10 equal annual instalments. The rates of interest are as under:

Period of loan	Interest per annum
Upto one year	4%
One year to four year	4.5%
Four years to Nine years	5%

4. OUTLAY AND EXPENDITURE:

(Rs.Lakhs)

			Daman	Diu	Total
8th F.Y.P	1990-95	Proposed:	11.75	6.00	17.75
Annual Plan	1990-91	Approved:	1.00	1.00	2.00
		Anticipated exp:	2.00	1.00	3.00

5. PHYSICAL TARGETS/ACHIEVEMENTS: (No. of panchayat benefitting)

8th F.Y.P.	1990-95	Targets	6	2	6
Annual Plan	1990-91	Anticipated	1	1	2
	1991-92	Targets	1	1	2

6. DETAILS OF EXPENDITURE:

(Rs.lakhs)

	1990-95	1990-91	1991-92
a) Recurring;	-	-	-
b) Non-recurring: (Loan)	17.75	2.00	3.00

7. BUDGET:

<u>Major Head</u>	<u>1989-90</u> <u>(Actual)</u>	<u>1990-91</u> <u>(RE)</u>	<u>1991-92</u> <u>(BE)</u>
6515 CC.1(1)	3.50	2.00	3.00

IRRIGATION
AND
FLOOD CONTROL

IRRIGATION AND FLOOD CONTROL

(Code 1 04 0000 00)

INTRODUCTION:

"Daman" as well as "Diu" have scanty rainfall in the monsoon period and therefore have large problems of water for irrigation which forms a the main stay of agricultural production. Heavy rainfall in the high terrains of Gujarat and Maharashtra States causes flood problems in the regions during the monsoon through the rivers and rivulets flowing through the region. Tapping of this waste water for irrigation purposes on the one hand and rducing the flood situations on the other requires a perspective planning approach. Both these rsgions also have a large problems of soil erosion on account of wind and sea. Therefore, this sector has its own crucial imprtance inthe economic structure of the regions.

a) Major and Medium Irrigation programmes:

Schemes for providing irrigation facilties through major , medium irrigation facilties were taken up by the erstwhile govt. of Goa and Daman and Diu under the planned developmental programmes during 4th Five Year Plan. The Govt. of Goa Daman and diu joined under the common multipurpose project of the Govt. of Gujarat for the common benefits of Gujarat state, U.T of Dadra and Nagar haveli and Daman district of the present U.T of Daman Diu. The multipurpose project on Daman Ganga river will provide irrigation to the netire area of Daman Distrcet of which about 2833 hectare of agriculture area will be benefitted. Besides irrigation water for drinking and industrial purposes will also be available to the extent of 0.624 MCM per day.

While the project has been completed, the Command Area Development works which is a deposit work with the Govt. of Gujarat could not be completed even up to the end of Seventh plan. Thus the scheme of CAD works are required to be spilled over to the Eighth plan.

b) Minor Irrigation Schemes:

The area covered under rivers or rivulets in the Union Territory is not useful for utilising irrigation through minor irrigation projects. Thus there is no scope for minor irrigation projects from surface flow water. There is however, some scope from underground water. There are also few areas where surface water tapped through natural tanks can be utilised for minor irrigation purposes.

Under minor irrigation scheme through dug wells, a total of about 854 wells (388 in Daman and 466 in Diu) have been constructed which have created an irrigation potential of 778.02 hectares. During the year 1989-90, excavation/desilting of some three tanks had been proposed to be taken up which are expected to provide additional irrigation potential of 7 to 10 hectares. There seems to be no much more scope for creating irrigation potential through minor irrigation sources. Therefore, deepening of the existing wells and repairing/desilting of available infrastructure created for minor irrigation, would be the main schemes for 8th plan.

c) Flood Control:

Both, Daman and Diu, being on the coast of Arabian Sea, have constant sea erosion affect on the land. Besides, the river Damanganga joining Daman near sea shore and the sea creeks in Diu also have vital effect of tidal currents as well as mechanical propelling of fishing vessels causing soil erosion. Therefore, construction of flood protection wall along the sea shore in Daman were included in the 4th Five year plan. During the Seventh Five year plan construction of flood protection walls particularly in Daman on Damanganga river bank joining the sea had been taken up for 250 meters length. Similarly construction of such a wall in Ghogla area had been taken up. These works could not be completed during the seventh plan. Thus they have formed as spill over works for eighth plan. There is also more demand from the public in Daman district for construction of flood protection wall in the upper areas on the bank of Daman ganga river where large damage is caused on account of brackish water during the high tides and also during the monsoon on account of heavy rainfall in upper terrains of Gujarat and Maharashtra causing flood problems in the district. These will be some new projects in the eighth plan.

SCHEMES

- 1) Irrigation schemes from Damanganga Reservoir Irrigation Project.
- 2) Improvement of Minor Irrigation schemes.
- 3) Direction and Administration Establishment of separate Irrigation Department in Daman.
- 4) Direction and Administration: strengthening of Irrigation Establishment.
- 5) Command Area Development works.
- 6) Flood control and anti sea erosion project in Daman & Diu.

Code No: 15 04 2701 04 800

I & FC

Continuing

Scheme No. 1

1) NAME THE SCHEME : Irrigation scheme for Damanganga Reservoir Irrigation Project.

WHETHER RELATES TO RMNP/TSP/SCP/TPP : Yes.

2) BACKGROUND AND OBJECTIVES : The Damanganga Irrigation Project is a joint venture of the Govt. of Gujarat and the U.T. of Dadra and Nagar Haveli and Daman & Diu. The irrigation water of this project will be utilised by means of canals. An area of 3432 Ha. of Daman district will be benefited from this project. Construction of the Daman, main canal and other structure has been completed. The construction work of minor distributors, sub-minors etc. of the canal work are in progress on Nam Daman side for which land acquisition at Dabel and Kachigam are yet to be done. All the work for this project are being undertaken by the Govt. of Gujarat.

The cost of this project has further been revised to Rs. 16050.00 lakhs out of which the U.T. Admn. is required to deposit 6.44 % (Rs. 1033.62 lakhs) with Gujarat Govt. as its share. So far Rs. 932.36 lakhs have been deposited. The balance amount will be deposited as and when the demand for the same is received from the Govt. of Gujarat. Thus a provision of Rs. 101.26 lakhs is made for the Eighth Plan. No provision has been kept for the Annual Plan 1991-92.

DETAILS OF STAFF : Nil.

OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1990-95	101.26
Annual Plan 1990-91 Approved	--
Anticipated	--
Annual Plan 1991-92 Proposed	--

DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :	Nil		
b) Non-recurring : (capital)	101.26	--	--

BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91	1991-92
4701 QQ.1 (1)	--	--	--

Code No: 1 04 2701 00 000

New Scheme

I & FC

Scheme No. 2

1) NAME OF THE SCHEME : Improvement of Minor Irrigation scheme.

2) WHETHER RELATES TO RMNF/TSP/SCP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES : There are 12 Govt. ponds in Daman district which are used for irrigation purpose. It is therefore proposed to deepen/improve works to existing tanks in Daman distt. during 8th plan at an estimated cost of Rs. 10 lakhs

It is also proposed to improve the irrigation facilities by laying underground pipe lines from the existing irrigation walls/bandharas. There are 3 bandarars, 2 river lift irrigation schemes and 39 lift irrigation scheme for walla under TSP and 28 under general. All these schemes need improvement which are to be carved out under 8th plan. The estimated cost of the same is proposed Rs. 10 lakhs.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
8th Five Year Plan 1990-95	10.00	10.00	20.00
Annual Plan 1990-91 Approved	--	--	--
Anticipated	--	--	--
Annual Plan 1991-92 Proposed	2.00	2.00	4.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary)			
Wages)			
T.E.)		Nil.	
O.E.)			
b) Non-recurring :		Nil.	

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91	1991-92
4701 QQ.1 (1)	--	--	4.00

Code No: 1 04 2701 80 001

New Scheme

I & FC

Scheme No. 3

- 1) NAME OF THE SCHEME : Direction and Administration Establishment of separate irrigation department in Daman.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : At present, the works relating to Minor Irrigation scheme in Daman and Diu, are looked after by P.W.D., Daman.

Damanganga Irrigation Project which is a joint venture with Govt. of Gujarat, U.T. of Dadra and Nagar Haveli, U.T. of Daman and Diu, will benefit 3400 Ha. land of Daman district for Irrigation.

So far, Damanganga Irrigation Project has created 121 Ha. of wet potential and by December 1989, additional 500 Ha. of land will be irrigated. As promised by Damanganga authority another 500 Ha. of land will be irrigated by June 1990. Thus total potential would increase to 1121 Ha. of Nani Daman side June 1990 consequently activities relating to distribution of water to farmers will increase. Therefore, the need for setting up a new department for Irrigation is inevitable. This proposal has been included in the Draft Annual Plan 1989-90, submitted to the Planning Commission who advised to include in the 6th plan.

Therefore, it is proposed to create one circle office with one division and two sub-division.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts.
1)	Suprintending Engineer	3700-5000	1
2)	Surveyor of works	3000-4500	1
3)	Asstt. Surveyor of Works	2000-3500	1
4)	Engineering Assistant	2000-3500	1
5)	Superintendent	1600-2660	1
6)	Junior Engineer	1400-2300	2
7)	Junior Steno	1200-2040	1
8)	U.D.C.	1200-2040	2
9)	L.D.C.	950-1500	2
10)	Driver	950-1500	1
11)	Daftary cum Barkhands	775-1025	1
12)	Peon	750-940	3
13)	Draughtsman Gr. I	1400-2300	1
14)	Watchman	750-940	1

Total : 18

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91	1991-92
2702 Q.1	--	0.25	2.72

Code No: 1 04 2701 00 101

Continuing

I & FC

Scheme No. 5

1) NAME OF THE SCHEME : Command Area Development.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES : The Damanganga Irrigation Project does not include CADA works. Damanganga project circle construct the dam, main canal, minor, sub-minor under the project.

The CADA is a separate authority of Gujarat carrying out the field canals in co-ordination with Damanganga Project Circle. During the year 1988-89, sum of Rs. 22,57,240/- was paid to CADA. During the year 1989-90 Rs. 30 lakhs have been paid and 20.00 lakhs during 1990-91 thus making cumulative deposit of Rs. 70,57,240/-. The total estimated cost of CADA works will be Rs. 120 lakhs for both Nani Daman and Moti Daman area. So far, CADA has provided field canals of 121 Ha. in Nani Daman side. The progress of work on CADA is meagre, hence no outlay for 1991-92.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1990-95	120.00
Annual Plan 1990-91 Approved	20.00
Anticipated	20.00
Annual Plan 1991-92 Proposed	--

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
--	---------	---------	---------

a) Recurring : Salary)			
Wages)			
T.E.)	Nil.		
O.E.)			

b) Non-recurring : Capital	120.00	20.00	--
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7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91	1991-92
4705 QQ.1 (1)(1)	30.00	20.00	--

POWER

P O W E R

POWER

Introduction :

The Electricity Department is mainly engaged in the transmission and distribution of the electrical energy. The bulk power supply is drawn from 1) NTPC Super Thermal Power Stations at Korba and Vindhyaachal and 2) from Gujarat Electricity Board.

The department also executes some works on behalf of Tourism department for illumination of Beaches, Gardens and Roads.

The activities of the department are grouped under following board disciplines :

- 1) Direction and Administration.
- 2) Transmission and Distribution.
- 3) Stores and Workshop.
- 4) Meter and Relay Testing.
- 5) New and Renewable sources of energy.

Collector Daman is Head of Department and Executive Engineer is Head of Office with following branches.

- 1) Establishment section under Head Clerk.
- 2) Accounts section under Divisional Accountant.
- 3) Technical section under Assistant Engineer.
- 4) Besides, there are two sub divisions at Daman and one at Diu. Under each Sub Divisional Officer, there are three section offices each headed by Junior Engineer. Each Junior Engineer has number of line staff who are engaged in the field works Maintenance & Operation and construction of sub station and lines.

General :

Prior to delinking of Daman & Diu from Goa on 30.5.1987, Daman & Diu had two sub divisions, each headed by Assistant Engineer under the control of division office at Panaji, Goa. After delinking, one sub division with limited staff was transferred to Daman. Hence, actual expenditure figures are available only after this date except for specific schemes of Daman & Diu. However, Physical Achievements for full 7th plan period are available. The necessary statistical data of 7th plan period is given under statements annexed.

Planning Commission had approved an outlay of Rs. 143.40 lakhs and Rs. 148.50 lakhs during 1988-89 and 89-90 respectively. Plan expenditure during 1988-89 was Rs. 228.40 lakhs. an outlay of Rs. 151.10 lakhs is approved for 1990-91.

Brief description of schemes in 8th plan period :

1) Direction and Administration :

One division with 24 staff was transferred from Goa to Daman after delinking on 30.5.87. The staff transferred is not as per the requirement of the Division office. In addition the Division being the Head Office has to look after all works of Electricity Department like planning, construction, operation & maintenance, stores, meter & relay testing, vigilance, etc. Additional staff requirement is projected to strengthen the existing Administration.

Also as per guidelines of the Planning Commission, additional staff requirement for works is included in the respective schemes itself.

2) Providing Tools & Plants, Vehicles and Augmentation of Communication Network. :

This is continuing scheme. Proposal includes purchase of tools & plants, vehicles. PLCC & VHF communication sets required during the 8th plan period.

3) Construction of Residential & Non-Residential Buildings :

At present Division office is functioning in a rented premises. The work of construction of Division office on the first floor of Power House Building is with P.W.D. In addition Section Offices, complaint cum bill receipt centres and Garages are proposed in the 8th plan at Daman & Diu.

4) 2 * 5MVA, 66/11KV S/S at Diu & 66KV line from Una to Diu.

This is spill over work. The sub station & lines were commissioned on 11.7.1989. Civil works and electrification works of colony & switch yard are in progress. Tools & plants purchases and spares for sub station are to be made. The works are expected to be complete by the end of 1990-91.

5) 2 * 10MVA, 66/11KV S/S at Dalwada & 66KV lines from Vapi to Dalwada and Rajhal to Kachican :

This is Spill over work. The sub station and line works are entrusted to GEB on deposit basis. The progress is slow as GEB has got some priority works in hand. Physical work is about to start. Now first transformer can be commissioned in middle of 1990 and second six month thereafter.

6) Augmentation of 2 * 5MVA Kachigam Sub Station Capacity

This is new scheme. The scheme envisages addition of 1*10 MVA or 2 * 5MVA transformers at the existing Kachigam sub station to meet additional power demand of mainly 300 Industries coming up in surrounding areas in GDDIDC Industrial Estate, Somnath, Kachigam Dabhel and Dabhel Industrial Co-operative Society. Additional transformer will also be used as standby arrangement in case of failure of any of the 5 MVA transformer.

7) Renovation & Improvement of Distribution System :

This is continuing scheme. Works envisaged in the scheme during 8th plan period are replacement of worn-out line materials, providing additional earthing, stays, guarding to HT/LT lines, providing capacitors on 11KV lines, providing LT trivector meters, MCB/Boxes for existing old consumers, providing transformer centres in low voltage area.

Scheme also envisages replacement of 11KV MCBs by 11KV vaccum circuit breakers with modification in the existing 11KV pannels at 66KV Kachigam sub station.

8) Providing & Strengthening of Power Supply Distribution Network :

This is included as a new scheme in 8th plan as the same was included in improvement & renovation scheme in 1989-90 by wrong classification. The works envisaged in the scheme are inter-connection of 11KV feeders and new sub stations and erection of 11KV feeders to new Industrial Estates and load centres.

9) Rationalisation of Power Distribution Network by Conversion of Overhead lines into Underground Cable System in Daman & Diu City Areas :

This is new scheme. City areas in Daman & Diu are highly congested with narrow roads. Also both cities are on sea shore and subjected to heavy rains, salty weather and cyclone every year. Scheme envisages to provide underground cable system in the city area for overall improvement and efficiency in power distribution system.

10) Tribal Sub Plan Scheme :

This is continuing scheme. The works envisaged in the scheme are electrification of Tribal Wadas, providing street lights in tribal area & payment of energy charges during 8th plan period.

11) Meter & Relay Testing Units :

This is continuing scheme. Number of consumers especially in HT/LT Industry category have increased considerably. So far there is no fully equipped MRT Unit. This unit will carryout routine testing of meters, CTs., relays, etc. It will also act as vigilance unit for reduction of line losses, theft of energy and under billing cases.

12) Normal Development works & Release of Service Connections

This is continuing scheme. The scheme envisages erection of additional transformer centres, HT/LT lines to arrange power supply to various category HT/LT consumers expected in 8th plan period. The scheme also includes LIG and agriculture connections.

Code No. 1 05 2801 05 001

Continuing Scheme

E / P

Scheme No. 1

1. NAME OF SCHEME : Direction & Administration, Strengthening of Department.
2. WHETHER RELATES TO RMNP/TSP/SCP/TFP : No.

3. BACKGROUND & OBJECTIVES :

(a) One Division with 24 staff was transferred from Goa to Daman after delinking on 31/3/87 as per statement shown below :

Executive Engineer	1	L.D.C.	8
Assistant Engineer	1	Tracer	1
Juiner Engineer	1	Daftary	1
Jr. Steno	1	Peon	3
Head Clerk	1	Driver	1
Accountant	1	U.D.C.	4

Total : 24

It may be noted that technical staff is insufficient and less than requirement of even ordinary division. Moreover, the division being Head Office, has to look after all works of Electricity department like Planning, Procurement/stores construction, O & M, MRT & Vigilance & General admn.

(b) There is actual shortage of line staff & meter readers in sub divisions also. After 1985, about 700 posts were created by Govt. of Goa, Daman & Diu, but only 7 posts (5 helper + 2 meter readers) were given to Daman & Diu. The chart shows how Daman & Diu were deprived of additional staff compared to other divisions in Goa. Moreover, the department infrastructure, consumers & power demand have increased considerably in recent 3 to 4 years. For example energy consumption & demand have doubled in last 3 years in Daman mainly due to industrialisation.

(c) Considering above facts, the realistic requirement of staff is worked out to make the department responsive and more efficient.

4. DETAILS OF STAFF :

A. Division Office/Head Office :

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Executive Engineer (3000-4500)	1	1	-	-
Assistant Engineer (2000-3500)	1	1	-	-
Jr. Engineer (1400-2300)	4	1	3	1 for estimates/planning
				1 Stores, 1 MRT/Vigilance, 1 Procurement/ Technical

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Jr. Steno (1200-2040)	1	1	-	-
Head Clerk (1400-2300)	1	1	-	-
Accountant (1400-2300)	1	1	-	-
U.D.C. (1200-2040)	4	4	-	-
L.D.C. (950-1500)	8	8	-	-
Daftary (775-1025)	1	1	-	-
Tracer (950-1500)	1	1	-	-
Peons (750-940)	3	3	-	-
Drivers (950-1500)	1	1	-	-
Store Keeper (1200-2040)	1	1	-	-
Total :	28	24	4	

B. Sub Division Officers (2 Sub Div. in Daman & 1 in Diu)

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Assistant Engineer (2000-3500)	3	3	-	-
Jr. Engineer (1400-2300)	12	10	-	Each S/D
Chargeman (1400-2300)	2	2	-	requires 4 J/E's (3 in field, 1 in office)
Lineman/Wireman (950-1400)	18	16	2	2 L/W. each section under J/E
Asstt. Lineman/W. (800-1150)	45	34	10	5 Asstt. L/W for each section office J/E (shift duty)
Line Helper (750-940)	72	49	23	8 helper for each section office (shift duty)
U.D.C. (1200-2040)	7	6	1	3 in Diu and 2 in Daman S/D's.
L.D.C. (950-1500)	37	27	10	-
Meter Reader (950-1400)	20	18	2	-

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
/Station operator . (950-1500)	10	10	-	-
Peons (750-940)	3	3	-	-
Drivers (950-1500)	7	7	-	-
Sweeper (750-940)	3	3	-	-
Watchman (750-940)	5	5	-	-
<hr/>				
Total (B) :	244	194	50	
Total A + B :	272	218	54	

5 OUTLAY & EXPENDITURE : Rs. in lakhs

. 8th plan 1990-95	proposed	42.00
Annual plan 1990-91	Approved	2.00
	Anticipated exp.	4.00
Annual Plan 1991-92	Proposed	5.00

6 PHYSICAL TARGET & ACHIEVEMENT : Nil

7 DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
--	---------	---------	---------

a) Recurring :			
Salary)			
Wages)	42.00	2.00	5.00
T.A.)			
O.E.)			

b) Non-recurring : Nil

8 BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2801 D.1(1)(1)	2.98	4.00	5.00

Code No. 1 05 2801 05 052
Continuing Scheme

E / R
 Scheme No. 2

1. NAME OF SCHEME : Purchase of T & P and vehicle and providing VHF/PLCC communication in Daman & Diu.

2. WHETHER RELATES TO RMNF/TSP/SCP/TFP : No.

3. BACKGROUND & OBJECTIVES :

- (1) To provide VHF communication at 4 places and PLCC communication at existing Kachigan sub station & Vapi.
 (2) Purchase of tools & plants required for construction & maintenance works. (3) Purchase of vehicles for transportation of men & materials for works.

(Rs. in lakhs)

Details of work	Estimated cost		Expenditure 1990-91	
	Qty.	Amount	Qty.	Amount
1) Providing VHF/PLCC equipments	5 VHF set 2 PLCC set	11.00	Lump sum	1.00
2) Purchase of tools / Plants items	Lump sum	5.00	Lump sum	1.50
3) Purchase of vehicles 2 Pick-up & 2 Jeep	4	6.00	1	1.50
Total :		22.00		4.00

4. DETAILS OF STAFF : Nil.

5. OUTLAY & EXPENDITURE :

		Rs. in lakhs		
		Daman	Diu	Total
8th plan 1990-95	Proposed	15.40	6.60	22.00
Annual plan 1990-91	Approved	2.10	1.00	3.10
	Anticipated	3.10	0.90	4.00
Annual Plan 1991-92	Proposed	2.10	0.90	3.00

6) PHYSICAL TARGET & ACHIEVEMENT :

- 1990-95 (Targets)
- i) Providing VHF communication facilities at 4 additional places in Daman & Diu and 1 as stand by.
 - ii) Purchase of tools & plants required for works viz (Insulation tester (Magger), tone tester, multimeter, chain pulley block tools, transformer oil filter machine tarpuline earth magger, screw drivers, pliers, testers, ladders, hand cart, electronic cash register, type writer, cable fault detector, torches, manila soap, tripod, etc.
 - iii) Two pick-ups and two Jeep.

- 1990-91 (Proposed) 1) Providing VHF communication at 2 places.
 1991-92 2) Lumpsum purchase of T & P as per requirement.

7 DETAILS OF EXPENDITURE DOR 1990-91 : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :	Nil		
b) Non-recurring : Wages	22.00	4.00	3.00

8 BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2801 D.1(1)(1)	3.00	4.00	3.00

Code No. 1 05 3801 05 800

Continuing Scheme

E / P

Scheme No. 3

1 NAME OF SCHEME : Construction of Residential & Non-Residential Building at Daman & Diu.

2 WHETHER RELATES TO RMNP/TSP/SCP/TEP : No.

3 BACKGROUND & OBJECTIVES :

(i) Construction of division office at Daman (at present the office is functioning at rented building)
 (ii) Balance civil works of 66/11 KV Kachigan Daman sub-station scheme like construction of internal roads in colony over-head water supply tank and garage for vehicles (spill over works). (iii) Construction of garage, shed for billing section, concrete flooring, water pump motor cabin, strengthening of compound wall at the Power House Building, Nani Daman. (iv) Construction of 'E' type quarter 1 No., 'D' type quarter 2 nos, 'C' type quarters 4 nos. (v) Construction of section office cum bill collection centre at Devka, Megarwada and Dabhel in Daman district and Bucherwada and Jampur in Diu district.

(Rs. in lakhs)

Details of work	1990-95		1990-91 Exp.	
	Nos.	Amount	Nos.	Amount
1) Construction of division office (Est. cost 4.00 lakhs)	1	4.00	1	1.00
2) Construction of internal roads over-head water tank garage at Kachigan S/S (Est. cost 4.50 lakhs)	2	4.50	1	1.00
3) Construction of garage shed for billing section, concrete flooring, water pump motor cabin, strengthening of compound wall at Power House Building, Nani Daman	3	2.50	1	1.00
4) Construction of Residential Buildings				
a) 'E' type 1 No.	1	3.00	-	-
b) 'D' type 2 No.	2	4.00	-	-
c) 'C' type 4 Nos.	4	6.00	-	-
d) Land for quarters 600 sq.m.		3.00	-	1.00
5) Section offices at Devka, Megarwada, Dabhel, Bucherwada & Jampur	-	5.00	-	-
Total :		32.00		5.00

4 DETAILS OF STAFF : Nil.

<u>OUTLAY & EXPENDITURE :</u>			Rs. in lakhs		
			Daman	Diu	Total
80-95	8th plan	proposed	24.00	8.00	32.00
90-91	Annual plan	Approved	4.50	0.50	5.00
		Anticipated	4.50	0.50	5.00
91-92	Annual Plan	Proposed	4.00	2.00	6.00

<u>PHYSICAL TARGET & ACHIEVEMENT :</u>			Target	Achievement
1989-90				
a)	Construction of store cum workshop shed at Kachigam S/S		1 No.	100%
b)	Construction of over head water tank at Kachigam sub-station		1 No.	75%
1990-95	As shown in para 3 above			
1990-91	As shown in para 3 above			
1991-92	As shown in para 3 above.			

<u>DETAILS OF EXPENDITURE :</u>		(Rs. in lakhs)		
		1990-95	1990-91	1991-92
a)	Recurring :	Nil		
b)	Non-recurring :			
	Land	3.00	1.00	1.00
	Works	29.00	4.00	5.00
		32.00	5.00	6.00

8 BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4801 DD.1(1)(1)	4.23	5.00	6.00

Code No. 1 05 2801 05 800

Continuing Scheme

E / P

Scheme No. 4

1 NAME OF SCHEME : 2 * 5 MVA 66/11KV sub station at Diu & 65 KV line from Una to Diu.

2 WHETHER RELATES TO RMNP/TSP/SCP/TFP : No.

3 BACKGROUND & OBJECTIVES :

The sub station & line were commissioned on 11/7/89. Minor works by the department & civil works by PWD are in progress. All the works will be completed in 1990-91. Hence provision of Rs. 1 lakh is proposed in 1990-91 to settle account with GEB pending works. Provision for purchase of T&P has kept in the subsequent years of eighth plan.

4 DETAILS OF STAFF : Proposal for creation of 20 posts under plan scheme has not been agreed by the Govt. of India. It has informed to submit fresh proposal for creation of posts under non-plan as the main work is completed sub station commissioned. Hence, no proposal made for staff salary.

5 <u>OUTLAY & EXPENDITURE</u> :	Rs. in lakhs		
	Daman	Diu	Total
1990-95 8th plan proposed	-	10.00	10.00
1990-91 Annual plan Approved	-	1.00	1.00
Anticipated	-	1.00	1.00
1991-92 Annual Plan Proposed	-	1.00	1.00

6 PHYSICAL TARGET & ACHIEVEMENT :

1989-90 a) 2*5 MVA 66/11 KV substation with 19 kms service connection line on D/C towers from Una to Diu was test charged in March, 89 & commissioned on 11/7/89.

b) Department will purchase T & P and spares required for sub station during 1989-90. Work of electrification of colony and switch yard are in progress.

c) PWD has completed works of construction of quarters, stores cum workshop shed, garage & compound wall. Remaining works of land levelling road site are in progress.

1990-91 All minor pending works & settlement of account with GEB will be done.

1991-92 Miscellaneous expenditure

7 DETAILS OF EXPENDITURE : (Rs. in lakhs)
1990-95 1990-91 1991-92

a) Recurring : Nil

b) Non-recurring : Works 10.00 1.00 2.00

3 BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4801 DD.1(1)(1)	7.53	1.00	2.00

Code No. 1 05 2801 05 800

Continuing Scheme

E / E
Scheme No. 5

1 NAME OF SCHEME : Erection of 2 * 10 MVA 66/11 KV 2nd sub-station & associated 66KV lines in Dalwada village at Daman.

2 WHETHER RELATES TO AMNF/TSP/SCP/TFP : No.

3 BACKGROUND & OBJECTIVES :

Scheme was sanctioned by Govt. in Jan, 1989 at an estimated cost of Rs. 311.5 lakhs. Transmission line erection work & electrical work of sub station including control room building are entrusted to GEB on deposit basis. So far an amount of Rs. 225 lakhs is deposited with GEB. Scheme also envisages civil works like construction of sub division office building workshop cum stores shed and residential quarters for essential staff.

Sub station will meet the growing power demand of Daman and ensure greater liability and stability of power supply.

First transformer is targetted for commissioning by middle of 1990 and second transformer by the end of 1990.

Particulars of work	Estimated cost	Actual Expenditure	
		1988-89	1989-90
Sub Station Works	311.50	155.00	73.39

4 DETAILS OF STAFF : One sub division with staff of 29 is sanctioned along with the scheme.

5 OUTLAY & EXPENDITURE : Rs. in lakhs

1990-95 8th plan proposed	140.00
1990-91 Annual plan Approved	70.00
Anticipated	70.00
1991-92 Annual Plan Proposed	35.00

6 PHYSICAL TARGET & ACHIEVEMENT :

- 1988-89
- i) 66KV line survey and tendering the part work by GEB.
 - ii) Approval of plan, layout, etc. by GEB.
- 1989-90
- i) Erection of 10kms 66KV line from Vapi to Dalwada by GEB.
 - ii) Sub station civil works and erection of structure/equipments by GEB.
 - iii) Land development & internal roads by PWD.
 - iv) Construction of buildings viz. stores, sub division office by PWD.

7 <u>DETAILS OF EXPENDITURE</u> :		(Rs. in lakhs)		
		1990-95	1990-91	1991-92
Recurring :				
	Salary)			
	Wages)	60.00	5.00	10.00
	O.E.)			
Non-recurring :		80.00	65.00	25.00

8 BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2801 D.(1)(3)	--	5.00	10.00
4801 DD.1(1)(1)	73.39	65.00	25.00

Cell No. 1 05 2801 05 800
Continuing Scheme

E / P
 Scheme No. 6

1. NAME OF SCHEME : Augmentation of 2 * 5 MVA 66/11KV
 Kachigam sub station capacity.

2. WHETHER RELATES TO RMNP/TSP/SCP/TFP : No.

3. BACKGROUND & OBJECTIVES :

(i) To increase the capacity of sub station from 10MVA to 20 MVA by adding 1 * 10MVA or 2 * 5 MVA, 66/11KV transformer. (ii) 10 MVA Kachigam sub station at Daman is fully loaded. At present it is surrounded by GEDIDC Industrial estate phase I & II, Modern Industrial estate, Kachigam, Dabhel & Ringanwada. All these areas including Dabhel industrial co-op. society are declared fully industrial zones. About 300 HT & LT industries likely to come up in these areas during the 8th plan period due available incentives. Also, it is necessary to plan additional transformer capacity as stand by in the eventuality of failure of any 5 MVA transformer. Hence, it is proposed to add 2 * 5 MVA or 1 * 10 MVA transformer which capacity and necessary infrastructure are readily available.
 (Rs. in lakhs)

Details of work	Proposed 1990-95		Proposed in 1991-92	
	Qty.	Amount	Qty.	Amount
1) 10 MVA 66/11 KV trans.	1	25.00		
2) 66KV T/R control panel	1	0.50		
3) 66KV Ckt.breaker(SF-6)	1	3.50		
4) 66KV CTs	3	0.90		
5) 66KV Isolator	1	0.60		
6) 66 KV LAS	3	0.30		
7) 66KV PTs(already existing)				
8) S.I. structure	3 mt	0.40		
9) Bus bar with insulator	L.S.	0.35		
Accessories & earthing				
10) Control & power cable	L.S.	2.50		
11) 11KV transformer pannel	1	1.75	L.S.	30.00
12) 11KV feeder pannel	2	3.20		
13) Civil works, foundation cable trench, compound wall etc.	L.S.	1.00		Work to be given to GEB for execu- tion on deposit basis.
14) D.T. set	1	0.50		
15) Switch yard, flood light arrangement	L.S.	0.20		
16) Fire fighting trolley etc.	L.S.	0.10		
17) PLC equip. at Kachigam	1	4.50		
18) Erection charges, CST, contingency establishment, audit & account, ordinary T&P, maintenance during construction losses on stock etc.	L.S.	19.70		
Total :		65.00		30.00

4 DETAILS OF STAFF : Nil.

5 OUTLAY & EXPENDITURE : Rs. in lakhs

1990-95 8th plan	proposed	65.00
1990-91 Annual plan	Approved	0.10
	Anticipated	0.10
1991-92 Annual Plan	Proposed	30.00

6 PHYSICAL TARGET & ACHIEVEMENT :

1990-95 (Proposed) As shown in para 3.

1990-91 (Proposed) As shown in para 3.

7 DETAILS OF EXPENDITURE : (Rs. in lakhs)

a) Recurring : Nil

b) Non-recurring : Works 65.00 0.10 30.00

8 BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4801 DD.1(1)(1)	3.50	0.10	30.00

Code No. 1 05 2801 05 800
Continuing Scheme

E / P
 Scheme No. 7

1 NAME OF SCHEME : Renovation & improvement of existing distribution system.

2 METER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

- (i) Replacement of rusted conductors by PVC coated conductors in coastal area of Daman & Diu. (ii) Replacement of rusted/wornout hardware on HT & LT lines.
 (iii) Providing additional guarding at Road/Telephone crossing earthings & stays to HT/LT lines.
 (iv) Providing capacitors on 11 KV lines.
 (v) Providing LT trivector meters & MCB switch with MS box for old existing consumers.
 (vi) Providing transformer centres as in low voltage areas.
 (Rs. in lakhs)

Details of work	Proposed 1990-95		Proposed in 1990-91	
	Qty.	Amount	Qty.	Amount
a) Replacement of HT line conductor by PVC coated conductor in coastal area.	5 kms	10.00	5 km	3.00
b) Replacement of LT line conductor	35 kms	12.00	8 km	0.50
c) Replacement of rusted wornout hardware on HT/LT lines.	50 kms	2.00	L.S.	0.10
d) Providing additional guarding at road/telephone line crossing	-	5.00	L.S.	0.10
e) Providing capacitors on 11KV line & MVAR.	-	8.00	-	2.00
f) Providing 200 Nos LT trivector meter & 5000 Nos MCB switch with MS box for existing old consumers	-	32.00	100 trivector meter & 1500 MCB/boxes	4.00
g) Providing transformer centres in low voltage area in Daman & Diu.	12 Nos.	8.00	4 nos	3.00
h) Erection of 5 nos. take off feeders at 6.6/11 KV Diu sub station	5 km.	5.00	3 nos	1.30

8 BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (BE)	1991-92
2801	00.82		
4801 DD.1(1)	17.82	14.00	20.00

- iv) Taking out additional feeders from Tr. centres 10kms
 - v) Providing LT st. light line in rural area 10 kms.
- 1990-91 (Proposed)
- f) Erection of 8 nos. 11 KV take off feeders from 2nd Daman sub station 14 kms.
 - g) Erection of new Moti Daman 11 KV city feeder including Damanganga river crossing towers 6 kms.
 - h) Erection of 11 KV lines in new industrial estate in Daman and Diu 5 kms.

DETAILS OF EXPENDITURE DOR 1990-91 : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :	Nil		
b) Non-recurring :	Capital Works 41.00	10.00	10.00

BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (BE)	1991-92
001 DB.1(1)(1)	--	10.00	10.00

Code No. 1 05 2801 80 900

New Scheme

E / E
Scheme No. 9

1 NAME OF SCHEME : Rationalisation of power distribution network by conversion of over head lines into underground cable system in Daman & Diu city areas.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

Daman & Diu city area are highly congested with narrow roads. Both cities are sea shore islands subject to heavy rains, salty weather & cyclones every year. It is necessary to provide underground cable system in city areas with following objectives.

i) To meet the growth of power demand of urban areas with better supply conditions.

ii) To locate distribution transformers at load centre.

iii) To maintain high degree of reliability of power supply.

iv) To avoid accidents due to snapping of conductors & inadvertent contact with power lines in close proximity.

v) To give city better appearance.

vi) To provide better illumination for streets.

(Rs.in lakhs)

Details of work	Qty.	Rate	Amount
1) 11KV underground cable	MD-1.5) ND-3.0)6.5 DIU-2.0)Km.	8.00	52.00
2) 400 KVA or 2*200 KVA S/S with RMU & Bldg.	MD-2) ND-10)15 DIU-3.)No.	3.50	52.50
3) L.T. underground main distribution cable	MD-1.2) ND-6.0)9.0 DIU-1.8)Km.	2.50	22.50
a) 3 1/2 * 240 sq.mm.			
b) 3 1/2 * 120 sq.mm.	MD-3.0) ND-15)22.5 DIU-4.5)Km.	1.50	33.75
4) L.T. service cable	MD-20) ND-66)100 DIU-14)Km.	0.50	50.00

Details of work	Qty.	Rate	Amount
5) Pillars a) 6 ways.	MD-8) ND-40)60 DIU-12)Nos.	0.17	10.20
b) Service	MD-24) ND-120)180 DIU-36)Nos	0.12	21.60
6) Street light with S.V. fixtures	10 kms.	2.50	25.00
7) Distribution box G.I. pipe, RCC hume pipe, road cutting connectors, cement concrete and other earth work, etc.	L.S.	L.S.	8.00
Total :			275.55

4 DETAILS OF STAFF :

<u>Designation & Pay Scale</u>	<u>No. of posts</u>
Asstt. Engineer (2000-3500)	1 No.
Junior Engineer (1400-2300)	2 Nos.
Lineman/Wireman (950-1400)	2 Nos.
Cable Jointer ()	2 Nos.
Asst.lineman/wireman (800-1150)	4 Nos.
Line helpers (750-940)	8 Nos.
S.D.C. (950-1500)	1 Nos.
Total :	20 Nos.

5 OUTLAY & EXPENDITURE :

	<u>Rs. in lakhs</u>		<u>Total</u>
	<u>Daman</u>	<u>Diu</u>	
1990-95 8th plan proposed	220.00	55.20	275.00
1990-91 Annual plan Approved	8.00	2.00	10.00
Anticipated	8.00	2.00	10.00
1991-92 Annual Plan Proposed	20.00	5.00	25.00

6. PHYSICAL TARGET & ACHIEVEMENT :

1990-95 (Target)

- i) Laying of 1 km of 11KV cable.
- ii) Erection of 8 nos 400 KVA transformer centre.
- iii) Laying of 50 kms LT cable.
- iv) Connection of 400 service connection to underground distribution system.
- v) Providing 10 kms underground street lighting in city areas with 250 nos 150/70W fixtures & tubular poles.
- vi) Creation of 11 new posts.

1990-91 (Proposed)

- i) Scheme approved tender preparation & tendering the works.
- ii) 400 KVA transformer centres 1 Nos.
- iii) Laying of LT cable 6 kms.
- iv) Creation of 8 posts.

DETAILS OF EXPENDITURE DOR 1990-91 : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :			
Salary)			
Wages)			
T.A.)	12.00		2.00
O.E.)			
b) Non-recurring :			
Works & Land	264.00	10.00	23.00
	<u>276.00</u>	<u>10.00</u>	<u>25.00</u>

BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2801 D.1(1)1)	--	--	2.00
4801 DD1(1)(10	--	10.00	23.00

Code No. 1 05 2801 06 800

Continuing Scheme

E / E
Scheme No. 10

1 NAME OF SCHEME : Electrification of tribal wados and street lights to panchayats under Tribal Sub Plan Scheme in Daman.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP.

3 BACKGROUND & OBJECTIVES :

Daman district is declared as Tribal area. The works envisaged in the scheme are : (a) to extend L.T. lines for electrification of left out and new tribal wados (b) to provide street lights in tribal area and maintenance of street lights (c) to pay energy bills of street lights in tribal areas.

At present about 600 nos. street light are provided in Tribal area. It is proposed to add 250 nos. fixtures every year during 8th plan period. In addition, 250 fixtures have to be replaced every year.

(Rs. in lakhs)

Details of work	Proposed 1990-95		Anticipated 1990-91	
	Qty.	Amount	Qty.	Amount
1) To extend LT lines for 10 kms electrification of tribal area	10 kms	7.0	1 km	0.60
2) a) Purchase of street light Fixtures.	2500 Nos	7.50	200	0.75
b) Tubes 40 watts	20000 Nos	5.00	1000	0.25
c) Support & clamps	1000 Nos	1.00	500	0.25
d) Spares for maintenance L.S.		1.50	-	-
Total :		23.00		2.00

4 DETAILS OF STAFF : Nil.

5 OUTLAY & EXPENDITURE : Rs. in lakhs

1990-95 8th plan proposed	23.00
1990-91 Annual plan Approved	2.00
Anticipated	2.00
1991-92 Annual Plan Proposed	5.00

6) PHYSICAL TARGET & ACHIEVEMENT :

1989-90	Target	Achievement
i) Erection LT line in tribal area	0.29 kms	0.29 kms
ii) Providing new street light fixture	100	100
iii) Replacing old fixtures by new street light fixtures.	100	100
1990-95 (Proposed)	As shown in para 3.	
1990-91 (Proposed)	As shown in para 3.	
1991-92	As shown in para 3.	

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :	----- Nil -----		
b) Non-recurring : works	23.00	2.00	5.00

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2801 D.1(1)(1)	3.50	2.00	5.00

1 NAME OF SCHEME : M.R.T and special maintenance unit.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

There are about 20,000 consumers in Daman and Diu at the end of 7th five year plan. After delinking the Goa state in May, 1987, there has been rapid industrial growth due to incentives given to industries. At present there are about 80 H.T. consumers and 520 L.T. Industries in Daman and Diu. In addition 20 big hotels are existing due to tourist infrastructure, M.R.T. unit will carry out the meter testing of metering system of these consumers and prospective consumers to ensure proper revenue. It will also carry out the periodical testing of sub-station protection and metering system.

M.R.T. unit will act as vigilance unit to detect the cases of theft of energy under billing for reduction of losses.

It will also maintain the transformer and CT/PT unit repair workshop.

(Rs. in lakhs)

Details of work	1990-95		1990-91	
	Qty.	Amount	Qty.	Amount
1) MRT equ. & instruments such as meter test bench RSS meters & relay testing kit, PT & CT testing kits, phantom load test set and D.G. set, 2 KW ordinary instruments & tools.	L.S.	8.00	L.S.	3.00
2) MRT and workshop building 1 No. at Daman,		4.00	--	--
3) Tr. workshop equipment and equipments such as crane, resistance bridge, high frequency test bridge, oven oil test kit, oil filter- ation machine, high voltage test kit, welding machine, turning machine, grinding machine drilling machine, winding machine and other ordinary instrument and tools.	L.S.	9.00	L.S.	0.00
4) Furniture, cupboards, racks, etc.	L.S.	1.00	--	-

8 BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2801 D.1(1)(1)	--	1.00	1.00
2801 D.1(1)(3)	1.12	3.00	4.00

1 NAME OF SCHEME : Normal development works & release of service connections.

2 WISHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

(a) To erect additional distribution transformer centers & associated HT/LT lines to extend power supply to various categories of HT/LT consumers.

(b) To improve distribution system so as to reduce interruption of power supply. (c) To release LIG connections under light to poor scheme.

(Rs. in lakhs)

Details of work	1990-95		1991-92	
	Qty.	Amount	Qty.	Amount
1) Domestic services	4000	14.00	900	3.15
2) LIG services	1000	3.00	200	0.60
3) Commercial services	1200	4.20	200	0.70
4) Agriculture	250	2.75	50	0.55
5) Street light services	75	1.58	20	0.42
6) LT Industries	300	3.60	60	0.72
7) HT Industries	100	38.50	20	7.70
8) 11KV service line	12 kms	8.16	3 kms	2.04
9) 11/0.403KV transfo- -room centre	40 kms	24.80	12 nos	7.44
10) LT service line	40 nos	28.00	8 kms	5.60
11) Construction of section office cum bill collection centre -		3.00	-	1.00
12) Procurement of 2 Pick-up and 2 Jeeps.		5.00	-	1.00
13) Procurement of Bradma pringing and embossing machine.		2.00	-	-
14) a) 66KV consumers take off bay	2 nos	14.00	-	-
b) 66 KV service line	2 km	5.00	-	-
15) Creation of 33 posts	33 nos	22.00	-	-
Total :		179.59 (180.00)		30.92(31.00)

4 DETAILS OF STAFF :

Designation & Pay Scale	No. of posts
Junior Engineer (1400-2300)	2 Nos.
Lineman/Wireman (950-1400)	2 Nos.
Asst. lineman/wireman (800-1150)	4 Nos.
Line helpers (750-940)	8 Nos.
Mess readers (950-1400)	8 Nos.

Designation & Pay Scale	No. of posts
I.D.C. (1200-2040)	2 Nos.
I.D.C. (950-1500)	4 Nos.
Watchman (750-940)	1 No.
Driver (950-1500)	1 No.
Peon (750-940)	1 No.
Total :	33 Nos.

5 <u>OUTLAY & EXPENDITURE :</u>	Rs. in lakhs		Total
	Daman	Diu	
1990-95 8th plan proposed	132.00	48.00	180.00
1990-91 Annual plan Approved	21.00	9.00	30.00
Anticipated	21.00	9.00	30.00
1991-92 Annual Plan Proposed	30.00	10.00	40.00

6 PHYSICAL TARGET & ACHIEVEMENT :

1989-90	Target	Achievement
Domestic	800 nos	800 nos
LIG	150 nos	150 nos
Commercial	200 nos	200 nos
Agriculture	50 nos	40 nos
Street lighting	25 nos	25 nos
LT Industries	60 nos	40 nos
HT Industries	20 nos	20 nos
11 KV lines	2 kms	3 kms
11 KV/o. #33 transformer centres	14 nos	14 nos
LT lines	4.5 kms	5 kms

1990-95 (Proposed)

- i) Works as shown in para 3.
- ii) Construction of 3 section offices cum bill collection centres.
- iii) Procurement of 2 Pick-up with ladder & 2 Jeeps at Daman and Diu.
- iv) Procurement of 2 electricity operated Bradma Printing & Embossing machine.
- v) Creation of 33 posts.

1990-91 (Proposed)

- i) Works as shown in para 3.
- ii) Construction of 3 section offices cum bill collection centre.
- iii) Filling of 15 posts.

7 <u>DETAILS OF EXPENDITURE :</u>	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring : Salary)			
Wages)			
T.A.)	22.00	--	4.00
O.E.)			

b) Non-recurring : Works 156.00 30.00 36.00

8. BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2801 D.1(1)(1)	--	--	4.00
4801 DD1(1)(1)	27.73	30.00	36.00

INDUSTRY
AND
MINERALS

INDUSTRY

A number of industries have already been set up in the U.T. which have generated some direct employment. Keeping in view the small size of land and the large segment of small/marginal farmers, giving some boost to manufacturing industries perhaps would exploit the small marginal farmers. Therefore, promoting up of village industries would have to be the main approach. The service oriented units need to be encouraged to promote self employment.

Promotion of handicraft skill in Daman/Diu which are famous to this field has been kept aside all these pervious plan period. During 7th plan for 1989-90, a scheme for providing assistance to handicraftmen in Diu was proposed which was approved. This will have to be continued during 8th plan. Govt. has no more capacity to continue subsidy to the units therefore setting up of Financial Corporation will have to be given more stress, through which these units may get financial assistance in coming years. Since the territory has traditional artisans in woods, ivory-carving, a common scheme of providing training in such fields is felt necessary. The central subsidy has now been stopped. Many of the industries which were opened during proceeding plan period and also new industries which have been set up during last two years of 7th plan, have been left out from this benefit. A scheme for state subsidy is therefore felt necessary.

The following schemes are proposed during 8th plan.

S C H E M E S

- 1) Direction and Administration: setting up of Directorate of Industries.
- 2) Training Programme in various trades of village and small scale industries.
- 3) Financial assistance to the handicraft-craftmen for development of their handicraft industries.
- 4) Collection of Statistics of Small Industries (SSI) (Nucleus cell).
- 5) Financial assistance for to unemployed youths self employment in service oriented units.
- 6) Loan to Small Scale Cottage Industries & Private Parties.
- 7) Investment in Economic Development Corporation of Daman and Diu and Dadra and Nagar Hveli.
- 8) Payment to 25% outright grant subsidy to the industrial units set up in selected backward areas.

Centrally sponsored:

- 9) Direction and Administration setting up of District Industries Centre.

Code No: 1.06.2851-00

New Scheme

I & M

Scheme No. 1

1. NAME OF THE SCHEME : Direction and Administration setting up of Directorate of Industries.
2. REITER RELATES TO ISIP/ISDP/ISCP/ISDP : No.
3. BACKGROUND AND OBJECTIVES : Due to special thrust given under ISIP for industrial development in this U.T., the number of registered units has gone up from 238 at the time delinking to 316 at present. Of this 80 units have been set up after formation of Daman and Diu as a separate U.T. Another 200 units have been given provisional registrations. Thus, keeping in view the pace of development, work load of industrial activities has increased in the Administration. This work in the absence of any fullfledged Industries department, is being looked after by the B.D.O. and the Collector who are already over burdened. There is also no District Industries Centre in this U.T. which could help and guide the entrepreneurs. It is therefore very much essential to set up the Industries deptt. in this U.T. during 8th Plan.
4. DETAILS OF STAFF : Posts Proposed.

No.	Designation	Pay Scale	No. of Posts
1)	Assistant Director	2000-3500	1
2)	Industries Inspector	1400-2300	1
3)	U.D.C.	1200-2040	1
4)	Sr. Stenographer	1200-2040	1
5)	L.D.C.	950-1500	2
6)	Driver	950-1500	1
7)	Peon	750-940	2

An outlay of Rs. 2.10 lakhs was proposed during the year 1990-91 under this scheme which was not agreed to by the Planning Commission. For the Annual Plan 1991-92 Rs. 3.50 lakhs has been proposed.

	<u>OUTLAY AND EXPENDITURE</u> :	(Rs. in lakhs)		
		Daman	Diu	Total
8th Five Year Plan 1990-95	Proposed	18.60	0.00	18.60
Annual Plan 1990-91	Approved	--	--	--
Annual Plan 1991-92	Proposed	3.50	0.00	3.50

	<u>DETAILS OF EXPENDITURE</u> :	(Rs. in lakhs)		
		1990-95	1990-91	1991-92
a) Recurring :	Salary	10.00	0.00	1.00
	Travelling	0.80	0.00	0.00
	O.E. incl.	8.00	0.00	2.50
	Purchase of vehicle(Jeep)			
	Total	18.60	0.00	3.50

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (Est.)
2851 L.1(1)	--	--

Code: 1 06 2857 003

I & M

Scheme No. 2

1. NAME OF THE SCHEME: Training programme in various trades of village and small scale industries

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: T.P.P.

3. OBJECTIVES:

In order to promote Self Employment opportunity in some trades like coir, wood carving and other handicraft items of wood, artificial ivory etc; it is proposed to encourage youths for training in such trades. A small Training Centre will be opened in both the districts. For this purpose, locally available traditional craftsmen will be engaged who will be given honorarium of Rs. 500/- per month. The trainees are also proposed to be given stipend of Rs. 100/- per month for a period of six months.

It is proposed to train 5 persons in each district every year. Some equipments will also be purchased for training purposes.

4. DETAILS OF STAFF;

	Daman	Diu	Total
Instructor @ Rs. 500/- (fixed) per month.	3	3	6

5. OUTLAY AND EXPENDITURE; (RS. Lakhs)

		Daman	Diu	Total
8th F.Y.P 1990-95 Annual Plan 1990-91	Proposed:	0.60	0.60	1.20
	Approved:	0.15	0.15	0.30
	Anticipated Exp.	0.15	0.15	0.30
1991-92	Proposed:	0.15	0.15	0.30

6. PHYSICAL TARGETS/ACHIEVEMENTS; (No. of trainees)

		Daman	Diu	Total
8th F. Y.P 1990-95 Annual Plan 1990-91	Target:	25	25	50
	Anticipated ach.	5	5	10
	1991-92 Target:	5	5	10

7. DETAILS OF EXPENDITURE:	1990-95	1990-91	1991-92

a) Recurring-			
Salary			
Wages	0.10	0.02	0.02
T.E.			
Office Exps.	0.00	0.00	0.00
b) Non-recurring-			
Stipend	0.30	0.06	0.06
Material/Eqpt.	1.10	0.22	0.22

T o t a l	1.50	0.30	0.30

8. BUDGET-

M.H.	1989-90 (actual)	1990-91 (R.E.)	1991-92 (B.E.)

2851-L-1(1)	0.35	0.30	0.30

Code No: 1 06 2851 01 104

Continuing

I & M

Scheme No. 3

- 1) **NAME OF THE SCHEME** : Financial assistance to the handicraft craftsmen for development of their handicraft industries.
- 2) **WHETHER RELATES TO RMNP/TSP/SCP/TPP** : TPP.
- 3) **BACKGROUND AND OBJECTIVES** : Daman and Diu had been famous for the handicrafts for centuries. While Daman had been famous for wood carving Diu had world wide market for its ivory and tortoise handicrafts. Now these artisans/craftmen are very rare and deminishing because of the non-availability of raw materials, since as per the national wild-life preservation policy original raw material is not available. The non-availability of the original raw material though has been replaced by the artificial ones, the same is comparatively very costly. Thus it has given set back to the business of such artisian/craftmen thereby throwing them in a very poor state at present. Many have diverted to other sectors like business etc. This original talent though at present is very rare needs to be developed so that it is not diminished from these regions which have maintained centuries old history in handicrafts of their own style. The scheme had been approved during Annual Plan 1989-90 for providing interest free loan to the extent of Rs. 6,000/- but pending for implementation, due to approval of Pattern of assistance. It has been felt that this amount of assistance will not be attractive therefore to help such craftsmen to develop their business and re-condition their craftsmanship it is proposed to provide financial assistance for

Code No: 1 06 2851 01 109

I & M

Continuing

Scheme No. 4

1) NAME OF THE SCHEME : Statistical cell in Industries department, Daman.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES : There are about 350 industrial centres in Daman and Diu at present. The importance of collection of data for Planning & rescues and make its use for emphasis. At present there is no system to collect these data from Industries department. Regular returns are required to be collected from the Industries and compile the data to feed the Ministry of Industry, DCSSI and the Planning department. It is therefore proposed to create a Statistical Cell in the Industry department for the purpose the cell will also be helpful in executing the perisdecial census of conducted by the DCSSI, Govt. of India. The last census the Second All India Census of SSI had been conducted under the supervision and guidelines of Deptt. of Planning & Statistics and using their staffs to some extent therefore this cell will be of usefulness to departmet.

Moreover there had been a scheme in the DCSSI to collect statistics through sample surveys. The Industries in Daman and Diu had not been covered earlier under that survey. The cell will therefore take up these surveys. The cell will also be useful for Planning & Monitoring of scheme of Industries department.

4) DETAILS OF STAFF :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
1) Research Assistant	1640-2900	1
2) Investigator	1200-2040	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1990-95	7.50
Annual Plan 1990-91 Approved	--
Anticipated	--
Annual Plan 1991-92 Proposed	1.30

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary)			
Wages)			
T.E.)	0.75	--	1.30
O.E.)			
b) Non-recurring :	Nil.		

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91	1991-92
2851 L.2 (1)	--	--	1.75

Code No. 1 06 2851 00

I & M

Scheme No

New Scheme

1. NAME OF THE SCHEME: Setting up a Ship Breaking Yard at Diu

2. WHETHER RELATES TO RMNP/TPP.TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

Daman and Diu are bordered by the Arabian Sea and therefore the fishing is the main activity of large segment of population. The fish catch is also very rich in these areas which largely has very good demand at the international market. Most of the fishermen own their boats. Though these areas have been gifted with a natural harbour, there is no ship breaking yard inspite of the fact that as many as 900 boats are on active fishing. It is therefore, proposed to set up a Ship Breaking Yard at Diu for which a techno economic survey will be conducted at the first instance. The survey work will be carried out by a Central Public Undertaking. A token provision of Rs. 5.00 lakh is kept for the eighth Plan and Rs. 1.00 lakhs for the Annual Plan 1991-92.

4. OUTLAY AND EXPENDITURE:

(Rs, lakhs)

		Daman	Diu	Total
8TH F.Y.P. 1990-95	Proposed:	0.00	5.00	5.00
Annual Plan 1990-91	Proposed:	0.00	0.00	0.00
1991-92	Proposed:	0.00	1.00	1.00

5. DETAILS OF EXPENDITURE:

Rs. lakhs

	1990-95	1991-92
a) Recurring:	Nil.....	
b) Non-recurring: (Rev. Expr)	5.00	1.00

6 BUDGET:

2851

1991-92 (BE)

1.00

. T R A N S P O R T

T R A N S P O R T

INTRODUCTION:

Road and waer transports are the two main sectors of economic development in the Union Territory of Daman and Diu. After liberation of both these land blocks from portuguese alongwith Goa in 1961, the erstwhile Govt. of Goa Daman and Diu had already created substantial road infrastructure. About 140 kms of road length in Daman and 60 kms in Diu is the present infrastructure. This gives a road length of about 2.0 kms per sq. km of area which as compared to the national average is very high. Therefore there is no much scope for extension of roads in these regions. However keeping in view the developmental trend and the increasing road traffic almost all the roads are required to be improved, expnaded.

There are number of small bridges in the U.T which are not only narrow but also their elevation is very low. Their elvation besides broadening is required to be raised upwards.

During the preceding five years plan; the major project like construction of bridge over Damanganga river joining Nani Daman to Moti Daman had been taken up in Daman district. In Diu district, another majoor bridge over the sea creeks joining Ghogla and Diu had been takekn up. This major project has been completed during the seventh plan except the approach roads. which are the priorities in Diu district during the eighth plan.

There was also a new proposal in the first annual plan 1988-89 of this Union Territory for the construction of another bridge on Daman ganga river in Daman to connect the proposed Coastal Highway of Gujarat State passing through Daman district. This bridge as well as the road will help the heavy vehicles for a short cut of 25 kms to the national highway for the vehicles passing through Daman district. Besides this, it has also become necessary to repair the existing bridge on Damanganga. Thus a substabtial capital expenditure on roads and bridges is evitable during the eighth plan.

Daman and Diu have minor ports which need improvement. Some capital works namely construction of wooden ramp in Diu district had been taken up during the seventh plan which were completed during the plan period itself. However, since long the fishermen in Diu district are facing a great hardship to land their fishing boats at their traditional locations as they have to wait for a high tide to enter Diu through the creeks after catching fish in the deep sea and thereby causing heavy loss to their catch. It is pertinent to mention here that both Daman and Diu are producing a lot of fish worth about 20 crores annually. Thus to save losses to their catch and make the vessel enter through creeks immediately after catch it has been felt necessary to dredge out the sea creeks in Diu which is the major capital work for the eight plan.

The Light House is the another project under this sector which need improvement as it present range is very low and the fishermen going in the deep sea for fish catch have to face great difficulties. Th estimates for the same have been submited by the Captain of Ports, Ministry of Shipping. This also is a main priority for the eighth plan.

Daman as well as Diu have no transports of their own. These facilities are at present availed of from the Gujarat State Transport Corporation. The increasing traffic on account of recent developments have called for providing a bus stand. The project is a spill over work of seventh plan as still a lot is required to be done in this regard. In case of water transport it is felt that providing ferry service between Daman and Diu would not only solve number of problems of the commuters but also increase tourists to these regions.

The revised Motor Vehicle Act also has called for creation of necessary infrastructure for the Transport office. The construction of weigh bridges, aquiring of gas analysers etc. are therefore other new schemes proposed during the plan period.

ROADS AND BRIDGES

Code No: 1 07 3054 03 102

T/R&B

Scheme No. 1

1. **NAME OF THE SCHEME** : State highway/Construction of coastal highway and bridge in Daman.
2. **WHETHER RELATES TO RMNP/TAP/SCP/TPP** : No
3. **BACKGROUND AND OBJECTIVES** : The Govt. of Gujarat has taken up the construction of coastal highway starting from Takpath in Kutch to Maharashtra border passing through Daman district on the west coast. The coastal highway which is being constructed by Govt. of Gujarat is upto Kelak river of our territory and Kalai river near Bhamanpuja on southern side of Daman district. Thus the missing link between above two points falls within Daman district which is of 11.50 kms. with high level bridge across Damanganga river. The Govt. of Gujarat has requested erstwhile U.T. of Govt. of Goa, Daman & Diu to take up the missing link of the coastal highway through Daman district. The Govt. of Goa, Daman & Diu has approved the alignment of the said coastal highway passing through Daman district and decision to the effect was communicated to Govt. of Gujarat under Chief Engineer, PWD, Panaji, letter No. 16-9-80-CE/PWD/EO dated 22/8/1984.

The estimated cost of the proposed missing link of proposed coastal highway is about Rs. 7 crores. During the plan discussion for 1989-90, it was suggested by the Planning Commission to have first the feasibility report of bridge site. This work has been entrusted to Govt. of Gujarat for survey, investigation and feasibility report. The Govt. of Gujarat has already carried out survey and investigation work for which the report will be received very shortly, which will be submitted to Govt. of India immediately on receipt.

The alignment involves the construction of new road for about 11.50 km. including 300 mt. of approach on Moti Daman side and 500 mt. on Nani Daman side and high level bridge of 500 mt. in length.

During the financial year 1987-88, the expenditure of Rs. 36.42 lakhs as part payment has been incurred towards land acquisition for said coastal highway as reported in Draft Annual Plan 1989-90.

The probable cost of the payment is as under

- | | |
|---|------------------|
| i) Land acquisition for 11.00 km length with 30.00 mt. R/W @ Rs. 60.00 sqm. | Rs. 198.00 lakhs |
|---|------------------|

ii) Construction of 7.00 mt new roads carage width @ 4.75 mt. for 11.00 km = 52.25 lakhs say 52 lakhs. Rs. 52.00 lakhs

iii) Construction of 500.00 mt high level bridge (two lane) @ Rs. 90,000/- per running metre. Rs. 450.00 lakhs

Total : Rs. 700.00 lakhs

4 DETAILS OF STAFF : Nil.

5 OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th F.Y.P	Proposed	700.00
1990-91 Annual Plan	Approved	125.00
	Anticipated	125.00
1991-92 Annual Plan	Proposed	125.00

6. DETAILS OF EXPENDITURE: (Rs. Lakhs)

	1990-95	1990-91	1991-92
a) Recurring:	Nil		
b) Non-recurring:			
Land:	198.00	100.00	100.00
Construct Works 7.00 mt ne width @ 4.75 mt for 11.00 km = 52.25 lakhs say Total lakhs.	502.00 502.00	25.00 25.00	25.00 25.00
	700.00	125.00	125.00

BUDGET PROVISION :

Major Head 108990s	1990-91	1991-92	450.00 lakhs
running metre (Actual)	(RE)	(BE)	
5054 NN.2(1)(1) --	125.00	125.00	125.00 lakhs

Code No: 1 07 3054 03 102

T/R&B

Scheme No.2

New Scheme

- 1) NAME OF THE SCHEME : District and other roads - Construction /Repairs of minor bridges and improvement /expansion of roads.
- 2) WHETHER RELATES TO RMNP/TAP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : The following capital works are proposed to be undertaken :

- i) Other district roads in Daman and Diu:

The district roads in Daman district as well as in Diu district need improvement and expansion etc as there is heavy traffic increase in these area due to fast industrialisation and tourism development in the last five years. this will require an expenditure of Rs. 57.00 lakhs during the eighth plan:

Period	Daman	Diu	Total
1990-95	20.00	37.00	57.00
1990-91	--	--	--
1991-92	6.00	1.00	7.00

- ii) Re-construction of Minor Bridge at Varkund along Daman - Dabhel road :

The existing minor bridge at Varkund on Daman Dabhel main road is pre liberation arch bridge constructed in stone masonry having three spans of 6.00 mts. each span. This bridge has become weak due to its long life and heavy traffic. It is observed during this monsoon that the abutment has shown caving with wing walls. However, precautionary measures are taken to prevent further damages and to maintain the flow of traffic on the said main road. As this is a main artilary link of road connecting Vapi road near of Gujarat State, it is proposed to re-construct this minor bridge to avoid any casuality with pile foundations on the same alignment.

The probable cost will be Rs. 20.00 lakhs including proper short approaches on both sides.

Outlay :	1990-95	20.00
	1990-91	--
	1991-92	10.00

- iii) Structural strengthening work by gruniting causeway between Kachicam and Zari villeges and Damanganga bridge at Daman.

Daman district is situated on sea coast of Arabian sea, hence the weather of district is saline and humid. It is observed that structures/building works in Daman district have shown the weathering effect. The reinforcement are corroded and cover concrete falls off. This weakens the structures. The Zari causeway and Damanganga bridge are facing same problems as they are within tidal water effect.

It is therefore proposed to provide gruniting to both the said works to increase their life. It is also proposed to strengthen the foundations of Damanganga bridge.

		Outlay

1990-95	Proposed	25.00
1990-91	Approved	15.00
	Anticipated exp	0.00
1991-92	Proposed	15.00

iv) Improvement, expansion of existing networks & widening of roads :

At present in Daman and Diu district, there are following roads in different categories.

Type	Daman	Diu	Total
i) State Highway (kms)	--	--	--
ii) District roads (kms)	30.55	15.80	46.35
iii) Rural roads (kms)			
a) General roads	69.89	23.54	93.43
b) Tribal roads	26.51	--	26.51

After dilinking of U.T. of Daman & Diu from erstwhile U.T. of Goa, Daman & Diu, Daman became head quarter of new U.T.

The development activities of both the plans have been increased. Rapid industrialisation, intense commercial activities and all round development has increased the traffic increase manifold.

The existing road width is found inadequate with the growing traffic. The road surfaces also need improvement by gradients and geometrical curves, improving the surface from premixed surface to paver surface, improving cross drainage works, strengthening of road side shoulders and providing the carpet from W.B.M. roads in both the district.

At present, the villages of Daman & Diu district are connected with all weather roads, which complies the guidelines issued by the Ministry of Rural reconstruction, to connect the villages with all weather roads.

Proposals for improvement and widening of the roads are as follows :

Plan period	Outlay		
	Daman	Diu	Total
1990-95			
Spill over works	34.33	29.11	63.44
New works	463.67	50.89	514.56
Total	498.00	80.00	578.00

1990-91 :			
Approved	25.00	12.61	37.61
Anticipated exp :			
i) Spill over	34.33	29.11	63.44
ii) New works	92.77	30.73	123.50
Total(i) & (ii)	127.10	59.84	186.94

1991-92:

i) Spill over	14.11	0.00	14.11
ii) New	83.00	20.16	103.16
Total (i) & (ii)	97.11	20.16	117.27

4 DETAILS OF STAFF : Nil.

5. <u>OUTLAY AND EXPENDITURE</u> :	(Rs. in lakhs)		
	Daman	Diu	Total
8th F.Y.P 1990-95 Proposed	498.00	80.00	578.00
1990-91 Annual Plan Approved	25.00	12.61	37.61
Anticipated Exp	127.10	59.84	186.94
1991-92 Annual Plan Proposed	97.11	20.16	117.27

7 BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
5054 NN.2(1)(1)	109.83	186.94	117.27

Code No. 1 07 3054 04 800

T/R&E

Scheme No. 3

1. NAME OF THE SCHEME : Minimum need programme: Road under Tribal sub Plan.

2. WHETHER RELATES TO RMNF/TSP/SCP/TFP : RMNF/TSP

3. **BACKGROUND AND OBJECTIVES :** Daman District was declared as Tribal Area and given Tribal Sub Plan in the year 1976. Under the Tribal Sub Plan, the hamlets of T.S.P. are to be provided with the communication facilities like roads.

At present, there is total length of 19.41 Km. roads provided under Tribal Sub Plan. There is growing demand from Tribal population to provide more roads and improve the existing roads Tribal Pockets.

The outlay of Rs. 80.00 lakhs under Tribal Sub Plan for is proposed for 1990-95 and against the approved outlay of Rs. 15.00 lakhs for 1990-91, an expenditure of Rs. 20.00 lakhs is anticipated. For 1991-92 an outlay of 15.00 is proposed.

4. OUTLAY PROPOSED :	(Rs. in Lakhs)	
-----	-----	-----
8th F.Y.P. 1990-95	Proposed	80.00
Annual Plan 1990-91	Approved	15.00
	Anticipated	15.00
Annual Plan 1991-92	Proposed	15.00

5. **BUDGET; (Rs. lakhs)**

Major Head :	(1989-90 (Actual))	1990-91 (RE)	1991-92 (BE)
-----	-----	-----	-----
3054 N.3(1)(3)	15.00	15.00	15.00

Code No: 1 07 3054 80 001

T/R&B

Scheme No. 4

1. **NAME OF SCHEME :** Direction & Administration-- Strengthening of Roads & Bridges establishment
2. **WHETHER RELATES TO RMNP/SCP/TSP/TPP:-** No.

3. **BACKGROUND AND OBJECTIVES:-** Public Works Department was established in Daman and Diu in 1967. At present, it has five sub-divisions, three sub-divisions at Daman and two sub-divisions are situated at Diu District.

In Daman District, there is one sub-division is in charge of roads besides building works and in Diu, there is one sub-division is looking after road works, besides water supply & building works.

The length of different categories of roads are given below:-

1. District Roads	30.55 Km.	15.18 Km.
2. Rural Roads	89.30 Km.	23.54 Km.
	119.85 Km.	38.27 Km.

There is following road staff requirement at Daman and Diu.

4. DETAILS OF POSTS:-	PAY SCALE	Existing strength-		Additional proposed	
		Daman	Diu	Daman	Diu
1. Statistical Asstt	1400-2300	-	-	1	-
2. Road Gang Supervisor	800-1150	2	-	1	1
3. Road Gang Workers.....	775-1025	4	3	30	10
4. Road Roller Driver	950-1500	2	2	-	-
5. Excavator \Loader Drivers.	950-1200	-	-	1	1
6. Mason.....	950-1400	--	-	2	1
7. Driver (Heavy)	950-1500	-	1	2	-
8. Driver (Light)	950-1500	5	-	2	4
for Tempo & Jeep					

5. OUTLAY AND EXPENDITURE:		(Rs. in Lakhs.)		
		Daman	Diu	Total
8th F.Y.P. 1990-95	Proposal	16.00	6.00	22.00
Annual Plan 1990-91	Approved	7.39	0.00	7.39
	Anticipated	7.39	0.00	7.39
Annual Plan 1991-92	Proposed	2.50	1.25	3.75

6. DETAILS OF EXPENDITURE:-		(Rs. in Lakhs)		
		1990-95	1990-91	1991-92
a) Recurring:				
Salary				
Wages		22.00	7.39	3.75
TE.				
G.E.				
b) Non-recurring				
		--	--	--

7. BUDGET:		(Rs. lakhs)		
Major Head		1989-90 (Actual)	1990-91 (BE)	1991-92 (BE)
7				
3054 NN.2(1)(1)		--	7.39	3.75

New Scheme

1. NAME OF THE SCHEME: Machinery and equipments

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

----- Number of capital works involving huge quantum of construction works of roads and bridges and other sectoral developmental programmes are proposed to be undertaken during the eighth plan. Considering these works it is felt necessary to procure machineries and equipments for their execution. Vehicles will be required for inspection of works for the field staff. Hence it is proposed to procure 10 Motor cycles, 2 Mini trucks (3 tonnes) and 5 three wheelers tempo to carry the material for maintenance works and other miscellaneous tools.

4. OUTLAY AND EXPENDITURE:

Rs. lakhs

8th F.Y.P 1990-95 : Proposed: 7.00
Annual Plan 1990-91 Approved: --
1991-92 Proposed: --

6. BUDGET:

Major Head	1989=90 (Actual)	1990-91 (RE)	1991-92 (BE)
3054	--	--	--

New Scheme

Scheme No. 2

1. NAME OF THE SCHEME: Widening of Navigable Channel of Diu and Ghogla Creek at Diu.
2. Whether Relates to RMNP\TSP\SCP\TPP: No.
3. BACKGROUND AND OBJECTIVES : Diu District is an island with one end at Diu Town and the other end at Vanakbara Village. The main population of Vanakbara Village is of Fisherfolk. At the mouth of Vanakbara creek, there is only a narrow defined navigable channel from where the fishing vessels can enter from open sea to reach Vanakbara jetty and that too during high tide only. Further, the creek bed is of rocky surface.

Under the above circumstances, many times there are occasions of capsizing and overturning of the fishing vessels on account of not having sufficient draft of water and width of the channel. At present, they have fixed some poles in the direction of the channel as a guideline to enter into this channel but, during night time, it is very difficult to enter the creek. Many a time, after fishing in deep sea, the vessel has to remain in the open sea due to low tide as they cannot enter and reach the jetty at Vanakbara which spoils catches. Hence, it was proposed to widen the navigable channel for about 30 mt. width for length of about 200 mt. and depth of 2.50 mt. for the benefit of the Fishermen of Vanakbara which is a burning problem.

The P.W.D had prepared the estimate but there was poor response from the Contractors since it involves under water blasting so, this work could not be done since many years.

It is understood that, Gujarat Maritime Board is taking up such specialised Marine works, with their qualified and expert manpower and machinery. Hence, Govt. of Gujarat will be requested to take up this long pending work of widening the Navigable Channel of Vanakbara Creek at Diu as a deposit work.

<u>NAME OF THE PROJECT</u>	<u>ESTIMATED COST(Rs.in lakhs)</u>
1. Navigable Channel of Vanakbara, Diu	30.00
2. Navigable Channel of Ghogla, Diu.	60.00

4. OUTLAY EXPENDITURE :		(Rs. in Lakhs)		
		Daman	Diu	Total
8th F.Y.P. 1990-95	Proposed:	0.00	90.00	90.00
Annual plan 1990-91	Approved:	0.00	8.00	8.00
	Anticipated Exp.:	0.00	8.00	8.00
1991-92	Proposed:	0.00	20.00	20.00

5. PHYSICAL TARGETS/ACHIEVEMENTS: (length in meters)

8th F.Y.P. 1990-95	Target:	200
Annual Plan, 1990-91	Anticipated ach.	-
1991-92	Target:	10

6. DETAILS OF EXPENDITURE:

	(Rs. lakhs)		
	1990-95	1990-91	1991-92
a) Recurring:	-	-	-
b) Non-recurring:			
Capital	90.00	8.00	20.00

7. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
5051 NN.1(1)(1)	-	8.00	20.00

Code : 1 07 3051 00 800

New Scheme

T/PLH

Scheme No 3

- NAME OF THE SCHEME : Improvement of Light House.
- WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- BACKGROUND AND OBJECTIVES: There is an considerable demand from the seamen for improvement of the light-house in order to cover the higher range as the number of fishermen also go far off in the sea beyond 30 kms. The present system is not sufficient to cover this range, as it can cover only 10 kms. It is therefore felt necessary to modify and repair the signal mast during the 8th five year plan. A proposal also has been sent to the Director General of Light-House and Light-Ship, Delhi for higher range of light-house. The marine office constructed during the Portuges time needs to be re-built or provided two additional rooms. The marine office is also interested with the supervision of sand extraction and to carry out patrolling, a jeep or a motor-cycle is very essential. The existing jetty on the Moti Daman side also needs such repairs and developmeng from view point of touristic angle. The present staff in the marine office is in-adequate and therefore it is required to be strengthened further by creating additional 9 posts during the 8th Five Year Plan.

DETAILS OF STAFF :

Designation of post	Pay scale	No. of posts
1. Assistant Port Officer	1400-2300	1
2. Light House Keeper	1200-1800	1
3. L.D.C.	950-1500	1
4. Driver	950-1500	1
5. Watchman	750- 940	4
6. Peon	750-940	1
Total		9

5. OUTLAY AND EXPENDITURE:

(RS. lakhs)

		Daman	Diu	Total
8th F.Y.P. 1990-95	Proposed	66.00	-	66.00
Annual Plan 1990-91	Approved	1.00	-	1.00
	Anticipated Exp.	1.00	-	1.00
1991-92	Proposed	23.00	-	23.00

6. DETAILS OF EXPENDITURE:

(Rs. lakhs)

	1990-95	1990-91	1991-92
a) Recurring:			
Salary	3.00	-	1.00
Wages	0.10	-	-
Office Exp.	0.40	1.00	-
b) Non-recurring:			
Purchase of jeep	1.50	-	-
Modification of office	10.00	-	-
Modification of Light house	14.00	-	14.00
Providing RCC foundation, carpeting tower of 30 mts high.	18.00	-	-
Equipments high	8.00	-	8.00
Modification of jetty	11.00	-	-
Total	66.00	1.00	23.00

7. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
3051 N.2(1)(1)	-	1.00	9.00
5051 NN.1(1)(1)	-	-	14.00

1. NAME OF THE SCHEME - Ferry services between Daman and Diu.

2. WHETHER RELATES TO RMNP/TSP/TPP/SCP - NO

3. BACKGROUND AND OBJECTIVES

-----:

Diu district is situated at a distance of about 800 kms. North-West near Saurashtra. There is no direct transport from Daman to Diu. The road and rail transports besides being time consuming, are also cumbersome in journeys. The Government servants of this UT travelling between the two districts also find great hardship in their journeys whenever they have to visit for any official purpose. The public in general and the tourists in particular also have felt need of ferry services since long. It is, therefore, proposed to purchase a small boat of a capacity of about 15 to 20 passengers for the ferry service between Daman and Diu. The scheme will also attract a number of tourists between Daman and Diu thus making the scheme remunerative.

For this purpose following posts are also proposed to be created for operation and maintenance of the ferry services:

4) DETAILS OF STAFF

No. of posts.

	No. of posts.
1. Ferry Driver	3
2. Helpers	4
3. Cleaners	2

5) OUTLAY PROPOSED

(Rs. in lakhs)

	Proposed	50.00
8th FYP 1990-95	Proposed	50.00
Annual Plan 1990-91	Approved	-
1991-92	Proposed	20.60

6) DETAILS OF EXPENDITURE-

(Rs. in lakhs)

	1990-95	1990-91	1991-92
(a) Recurring -			
Salary	3.00	-	00.60
Operation & Maint.	10.00	-	2.00
(b) Non recurring			
Purchase of Ferry Boat-	37.00		18.00
Total	50.00	-	20.60

7) BUDGET

Major Head	1991-92 (B.E.)
3051	20.6

ROAD TRANSPORT

(Code 1 07 3055 00)

Code No. 1 07 3055 050

New Scheme

T/RT

Scheme No.1

1) NATURE OF THE SCHEME : Setting up of Weigh Bridges under the Directorate of Transport, Daman and Diu.

2) WHETHER RELATES TO RMNP/TSP/TPP/SCP : NO

3) BACKGROUND AND OBJECTIVES : The developmental activities in the U.T. of Daman and Diu during last few years has also brought in substantial growth in the heavy vehicles. Without any infrastructure as required under the Motor Vehicles Act 1939 and revised act 1988, while on one hand there is loss in revenue, on the other chance of increasing accidents on account of over laden vehicles is also possible.

Under the Motor Vehicles Act 1939 control is required to be kept on goods laden vehicles through the establishment of weigh bridges at various check points in the State/U.T. so as to effectively curb the growing tendency on the part of operators to overload their vehicles for extra gain and thereby causing serious traffic hazards. The newly enacted and introduced Motor Vehicles Act 1988 provides further a strict control on overloading of goods vehicles with a view to minimize road accident on National and State highways.

In view of the above and for the purpose of proper implementation for the provisions of M.V. Act, it has become necessary to set up Weigh bridges on the designated check points, in the U.T. These Weigh bridges will also be useful for measuring the unladen weight of the vehicles before the same is registered, since the taxation rate is based on unladen weight.

It is proposed to establish check post and weigh bridges at following five points in Daman and one in Diu as :

(1) Daman area :

Dabhel)
Pataliya) Nani Daman
Kachigam)

Bamanpuja Moti Daman

(2) Diu area : Near Tad bridge.

For this purpose it is necessary to appoint round the clock staff such as Asstt. Motor Vehicles Inspector, L.D.C. and Peon, including some reserved staff one in each category for each district.

CIVIL AVIATION

1. NAME OF SCHEME: Setting up a Flying Club at Daman.

2. OBJECTIVE OF THE SCHEME:

Daman is having air strip therefore, there is a possibility of establishment of Flying Club. In Bombay there is congestion of air traffic due to domestic/International flights, charters of ONGC and other companies. Daman is the nearest to Bombay by road and even less by flying. Thus, a lot of interest has been shown by the people of Daman neighbouring areas like Bombay, Gujarat etc. for Flying club operating of Daman.

Daman is having a small hills and therefore, tourists can avail facility of attraction like Hang Gliding, para sailing etc.

The present air strip under the control of Coast Guard and if the authority permits some portion of it, it can be utilised for the above purpose.

The present Air Strip is in the north to south direction and therefore, it is not useful for the flying club. However, there is a possibility of resurfacing of a secondary run way which can be utilised for the flying club.

Similarly for hangering the air-craft and the office accomodation, some land is required to be acquired on the western side of the air strip.

Various accessories like Micro Light Air Craft, Hang Gliders, para sailing, life jacket, Fire fighting equipments etc are also required for the proposed flying club. The full details will be worked out on approval of the scheme.

3. DETAILS OF STAFF: for the management of the club following staff is proposed:

Designation	No. of posts
Chief Instructor	1
Instructor	3
Club Incharge	1
LDC	1
Class IV employees	3
Driver	2
Total	11

4. OUTLAY AND EXPENDITURE:

Rs. lakhs		
Capital	Rev.	Total
	Estts. other	

8th F.Y.p 1990-91 Proposed:	.35.00	25.00	5.00	.65.0
Annual Plan 1991-92 Approved:	Nil.....			
1991-92 Proposed	--	--	44	--

5. BUDGET:

M.H	1990-91 (RE)	1991-92 (BE)
-----	-----------------	-----------------

4) DETAILS OF STAFF : New posts to be created

No.	Designation	Pay Scale	No. of Posts
1)	Asstt. Motor Vehicle Inspector	1350-2200	18
2)	L.D.C.	950-1500	18
3)	Driver	950-1500	2
4)	Peon	750-940	18
Total			56

5) OUTLAY PROPOSED : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th Five Year Plan	30.00	20.00	50.00
1990-91 Annual Plan Approved	3.00	--	3.00
Anticipated	7.00	--	7.00
1991-92 Annual Plan Proposed	5.00	2.00	7.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	10.00	--	
Wages	--	--	
T.E.	0.00	--	
O.E.	2.00	--	
b) Non-recurring :			
i) Building incl. land for 5 Check post	20.00	--	4.00
ii) Cost of 5 Weigh bridge capacity 30 tonnes	10.00	7.00	3.00
iii) Office furniture safe, etc.	1.30	--	---
iv) Maintenance of Weigh bridge	1.00	---	---
v) Cost of 2 vehicles	3.20	---	--
vi) Maintenance of vehicles	0.50	---	---
Total :	50.00	7.00	7.00

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (EE)
2041 N.1 (1)	--	7.00	4.00
4059	--	---	3.00

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2041 N.1(1)	---	4.00	4.00

Code No. 1 07 3055 00 003

New Scheme

T/RT

Scheme No.3

1) NAME OF THE SCHEME : Setting up of Traffic Education cell under the Directorate of Transport, Daman and Celebration of Traffic Safety weeks.

2) WHETHER RELATES TO RMNP/TSP/TPP/SCP : NO

3) BACKGROUND AND OBJECTIVES : Increase in the number of accidents in the recent years had not only caused by the failure of the persons driving vehicle but also on account of the lack of knowledge of traffic safety rules on the part of people. With the fast growth of advanced technology in transport system it also becomes imperative to educate the people about the safety traffic rules. Providing such an education from the grass route level would in long run develop a new discipline in the society and curb the chances of accidents. The school children will primarily be the target under the scheme. It is therefore necessary to set up the Traffic Education cell under the Directorate of Transport at Daman. The centre later on can be developed to an institution to cater to the needs of aspirant drivers as under the Motor Vehicle Act 1988, certificate of training is also required to be produced by them for eligibility in the competency test. The scheme after implementation will bring down the number of road accidents in the territory. On the other hand sharp increase in the number vehicles in the recent years due to fast development of tourism and industry and other activities has become a matter of great concern. As against national average of 6 vehicles per km. of road length there are 15 vehicles in the U.T. of Daman and Diu. It is therefore also proposed to celebrate Traffic Safety weeks to educate the people about the road safety rules.

For the proposed centre staff, equipments like audio visual aids for exhibiting film slides as well as models of ideal road traffic conditions, displaying charts etc. and two vehicle Mini Bus and Jeep will also be necessary.

The cell will also have to be equipped with necessary staff such as instructor, driver's, L.D.C., peons.

The land will also be acquired for the traffic parking and the institution. In case of celebration traffic safety week

which are to be celebrated twice a year in both districts expenditure on painting, boardings, signboards, films etc. will be involved.

4) DETAILS OF STAFF : New posts to be created

No.	Designation	Pay Scale	No. of Posts
1)	Junior Instructor	1350-2200	1
2)	L.D.C.	950-1500	1
3)	Driver	950-1500	2
4)	Peon	750-940	1

5) OUTLAY PROPOSED : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th Five Year Plan	25.00	--	25.00
1990-91 Annual Plan Approved	3.00	--	3.00
Anticipated	3.00	--	3.00
1991-92 Annual Plan Proposed	3.55	0.20	3.75

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	3.50	0.10	0.25
Wages	--	--	--
T.E.	0.25	--	--
O.E.	0.50	0.20	--
b) Non-recurring :			
Office rent/land bldg. (57-90 sq.mt.)	12.50	0.50	0.50
Furniture (Benches, tables, chairs, cupboard)	0.50	0.20	--
Models charts	0.10	0.10	--
Slide Projector	0.75	--	0.75
Vehicles - Mini bus	1.80	--	1.80
Jeeep	1.70	1.70	--
Seminar/Lectures			
i) Exhibition of paintings, signboards, etc.	2.00	0.20	0.20
ii) Refreshment for children, etc.	2.00	--	0.25
Total :	25.00	3.00	3.75

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2041 N.1(1)	--	3.00	3.75

- 1) NAME OF THE SCHEME : Construction of bus stand.
- 2) WHETHER RELATES TO RMNP/TSP/TPP/SCP : NO
- 3) BACKGROUND AND OBJECTIVES : Inorder to accomodate large number of fleet of buses and for the convenience of tourists and daily passengers, it was proposed to construct a bus stand in Damam area during the Annual Plan 1988-89. Necessary area, about 5400 sq.mt. from the Govt. side and additional 2220 sq.mt. from the private owners will be acquired during the 1989-90. However, due to some legal formalities, these works are not yet completed and therefore, physical work for construction of bus stand, land levelling etc. are yet to be executed. These will have to be spilled over to the 8th plan.

4) DETAILS OF STAFF : Nil.

5) OUTLAY PROPOSED : (Rs. in lakhs)

1990-95 8th Five Year Plan	25.00
1990-91 Annual Plan Approved	9.00
Anticipated	7.00
1991-92 Annual Plan Proposed	7.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
1) Land acquisition (2220 sq.mt)	3.50	3.50	--
2) Earth filling	1.30	1.30	--
3) Land development	2.20	--	2.20
4) Road work	2.00	1.00	1.00
5) Bus stand	4.00	--	--
6) Compound wall	1.50	--	1.50
7) Other amenities and misc. works, etc.	10.50	1.20	3.30
Total :	25.00	7.00	7.00

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4059 PP	-	7.00	7.00

S C I E N C E
T E C H N O L O G Y
A N D
E N V I R O N M E N T

- 1) NAME OF THE SCHEME : Setting of a Science & Technology cell.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TFE : No.
- 3) BACKGROUND AND OBJECTIVES : Daman has rapidly developed in Industrial sector. Already a number of factories had been set during the preceding five year plan with a view to usher economy of the territory and reduce un-employment gap. The nearby area of Gujarat where large number of polluting industries have come up, have threatened environment of this area. A large Industrial waste on account of chemical and breweries have also polluted the sea water, as well as the Damanganga water which join the sea at Daman. This further has caused a great threat to the fish production. This rapid industrialisation in the U.T., as well as adjoining area combined with other factors has posed a threat to the eco system and therefore to prevent the likely damage, there is a need to recast this scheme with Science & Technology component in Daman. To start with, it is proposed to set up a Science & Technology cell in the U.T. by creating following post. The cell will intimate and strengthen the network of science & technology, make it popular in rural and urban areas with a view to create scientific culture in people in day to day work by providing affective extension services. For better mobility and implementation of the programme, it is also proposed to purchase a vehicle.

4) DETAILS OF STAFF : Posts to be created

No.	Designation	Pay Scale	No. of Posts
1)	Principal Scientific Officer	3700-5000	1
2)	Co-ordinator Supervisor	1640-2900	1
3)	Stenographer	1200-2040	1
4)	L.D.C.	950-1500	1
5)	Peon	750-940	1

5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th Five Year Plan	10.00	--	10.00
1990-91 Annual Plan Approved	1.15	--	1.15
Anticipated	1.15	--	1.15
1991-92 Annual Plan Proposed	1.20	--	1.20

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	5.50	0.20	0.90
Wages	0.30	0.05	0.10
O.E.	2.70	--	0.20
b) Non-recurring : Vehicle	1.50	1.10	0.00

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
425 B.2		1.15	1.30

Code : 1 09 3425 60 800 STAR
 New Scheme -----
 Scheme No. 2

1) AIM OF THE SCHEME : Providing scientific instruments to the fishermen for study of reason of fluctuation of fish yield.

2) WHETHER RELATES TO RMNE/ITSP/SCP/TEP : No.

3) BACKGROUND AND OBJECTIVES : Much of the economy of the U.T. depends upon fishing. The data of fish catch reveals that inspite of increase in number of fishing vessels modernised with latest equipment, there is no desire to increase in the fish production. It is therefore to analyse the reason for decline in fish yield and seek technology/economic measures for increasing the yield. It therefore becomes pertinent to make use of the science & technology in the fishery sector. It is therefore proposed to provide electronic devices to small fishermen to go in deep sea. This will help us in investigating into the reason for fluctuation of fish yield. It is also proposed to acquire technique of proto type fish finder, which is being developed by the National Institute of Oceanography. The scheme will involve expenditure towards purchase of scientific equipment's and training of personnels to acquire latest technology in the field and fish catch.

4) DETAILS OF STAFF : Nil.

5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th Five Year Plan	0.25	0.25	0.50
1990-91 Annual Plan Approved	0.25		0.25
Anticipated	0.25		0.25
1991-92 Annual Plan Proposed	0.25	0.25	0.50

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
<u>Recurring :</u>			
Salary			
Wages			
O.E.			
<u>Non-recurring :</u>			
Purchase of scientific equipment & training	5.00	0.50	0.50

Code No: 1 09 3425 60 800

New Scheme

STATE 1

Scheme No. 4

- 1) NAME OF THE SCHEME : Popularisation of scientific equip
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TEP : No.
- 3) BACKGROUND AND OBJECTIVES : It is seen that fish, vege and spices and other commercial crops are dried by spre either on the road side or on the sea as a result of which and beaches become dirty and stink. It is therefore propose provide scientific equipment like solar drier. It may be use drying fish, vegetable, etc. This instruments will be give the B.D.O. for providing at Panchayat level for popular amongst the people adopt, such technology.

4) DETAILS OF STAFF : Nil.

5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1980-85 8th Five Year Plan	1.00	1.00	2.00
1990-91 Annual Plan Approved	0.10	0.10	0.20
Anticipated	0.10	0.10	0.20
1991-92 Annual Plan Proposed	0.10	0.10	0.20

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-
a) Recurring : Salary)			
Wages)			
O.E.)			
	Nil		
b) Non-recurring :	1.00	0.10	0.1

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (
3425 E.2	--	0.20	0.20

Code No: 1 09 3425 60 800

New Scheme

STATE

Scheme No. 5

- 1) NAME OF THE SCHEME : Setting up of scientific museum.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TEP : No.
- 3) BACKGROUND AND OBJECTIVES : Use of scientific techn among the public is possible only if instrument either available with them are shown to them and demonstrate in rural area, as well as urban area. Because of pre-occupation

Code No: 1 09 3425 60 800

New Scheme

ST&E

Scheme No. 4

- 1) NAME OF THE SCHEME : Popularisation of scientific equip
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : It is seen that fish, vege and spices and other commercial crops are dried by spre either on the road side or on the sea as a result of which and beaches become dirty and atink. It is therefore propose provide scientific equipment like solar drier. It may be use drying fish, vegetable, etc. This instruments will be give the B.D.O. for providing at Panchayat level for popular amongst the people adopt, such technology.

4) DETAILS OF STAFF : Nil.

5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th Five Year Plan	1.00	1.00	2.00
1990-91 Annual Plan Approved	0.10	0.10	0.20
Anticipated	0.10	0.10	0.20
1991-92 Annual Plan Proposed	0.10	0.10	0.20

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991
a) Recurring : Salary)			
Wages)			
O.E.)			
	Nil		
b) Non-recurring :	1.00	0.10	0.1

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
3425 E.2	--	0.20	0.20

Code No: 1 09 3425 60 800

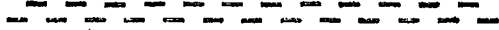
New Scheme

ST&E

Scheme No. 5

- 1) NAME OF THE SCHEME : Setting up of scientific museum.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : Use of scientific techn among the public is possible only if instrument either available with them are shown to them and demonstrate in rural area, as well as urban area. Because of pre-occupation

S E C R E T A R I A T
E C O N O M I C
S E R V I C E S



SECRETARIAT ECONOMIC SERVICES

NAME OF THE SCHEME: Strengthening of District Administration.

WHETHER RELATES TO RMNP/TPP/ISP/SCP:

3. BACKGROUND AND OBJECTIVES: The formation of Daman and Diu as a separate Union Territory in 1987 necessitated the formation of a separate administrative structure for the district. The District Administration was required to execute the work of the secretariat. Therefore, the scheme as proposed in 1988-89 had been approved. However, the various posts proposed under this scheme are yet to receive the administrative approval. Since the Secretariat had been set up at the Head quarter Daman, the work on the District Collector, Daman Administration has increased manifold on account of various developmental activities. The District Collector has been also given the additional charge of Secretary Revenue/welfare. Considering the work load on the district Administration of Daman district, it has been felt very essential to strengthen the staff under plan-programme by creating a post of additional Collector under civil supply. The Additional Collector will look after the works of all developmental activities in the district and also the U.T. This will reduce the work of the Collector who will be mainly concerned with Revenue, Public matters, and law and order situation, etc. The following posts are proposed to be created during eighth plan:

DETAILS OF STAFF:

New posts to be created:

Designation	Pay scale	No. of posts
Dy. Collector	2000-3500	1
Superintendent	1640-2900	1
Assistant Acct. Officer	1640-2900	1
Head Clerk	1400-2300	1
Aval karkun	1400-2300	1
Sr. Stenographer	1400-2300	1
U.D.C	1200-2040	4
Field surveyor	1200-2040	1
Circle Inspetor	1200-2040	1
Talati	950-1500	2
Driver	950-1400	3
Copier operator	950-1400	1
Peon	750-940	2
watchmen	750-940	2
Gardners	750-940	1
Sweepers	750-940	1

5. OUTLAY AND EXPENDITURE:

-----		Rs. lakhs	
8th F.Y.P	1990-95	Proposed	30.00
Annual Plan	1990-91	Approved	3.00
		Anticipated Expenditure	-
	1991-92	Proposed	3.00

6 DETAILS OF EXPENDITURE

-----		(Rs. lakhs)		
		1990-95	1990-91	1991-92
		-----	-----	-----
a) Recurring:				
	Salary	20.00	3.00	3.00
	T.E.			
	O.E.			
b) Non recurring:		Nil.		

7. BUDGET:

Budget Head	1981-86 (Actual)	1990-91 (RE)	1991-92 (RE)
-----	-----	-----	-----
2053 A.7	-	3.00	3.00

Code No: 1 10 3451 00 092

GOAL AND OBJECTIVES

- 1) **NAME OF THE SCHEME** : Setting up of Planning Deptt. in the F.Y.P 1990-95
- 2) **WHETHER RELATES TO RMNP/SCP/TSP/TPP** : No
- 3) **BACKGROUND AND OBJECTIVES** : Till the formation of separate U.T. of Daman and Diu on 30th May, 1987 all the activities relating to formulation, implementation, review and monitoring of the development plans of the districts of Daman and Diu were attended to by the Planning Department of the erstwhile District of Goa, Daman and Diu.

To make suitable arrangement for these activities in the U.T. of Daman and Diu Planning Deptt. was set up. It was to start with, by transferring a post of Dy. Director, Deptt. of Planning, Statistics and Evaluation, Government of Goa for the compilation of various types of data required for economic planning. Need for having an independent Planning Board for the U.T. was also realised. Since the administrative and financial Secretariat for both the U.Ts. of Daman and Diu are common, it was felt desirable to have a common Planning Board for both these U.Ts. to discharge the following functions.

a) To make a realistic assessment of the financial physical and manpower resources available in the two U.T.s and on that basis to provide guidance and direction to the two Administrations in preparation of realistic plans for economic and social development of the U.T.s

b) To provide guidance in proper implementation review and monitoring of plan programmes.

c) To undertake studies of specialised nature which will be helpful in the planning process. This may also include project appraisal, pre-investment studies as well as concurrent and post fact evaluation studies, resource mobilisation studies, income and price elasticity studies, investment absorption capacity studies etc.

d) To provide help and guidance in development of various economic indicators like State Domestic Product (SDP) per Capita income estimates, Economic Rates of growth, Sectors and sub-sectoral rates of growth, Incremental Capital Output Ratios (ICOR), various demographic ratios investment credit relationship, etc.

The Board has been constituted to be consisting of total 7 members including 5 Non-official members and 2 other experts. The Board will meet at any place in the U.Ts of Dadra & Nagar Haveli and Daman & Diu or at any places per the Chairman who as per the proposal is the Administrator.

The expenditure on this scheme would involve payment to the members @ Rs. 100/- (rupees one hundred only) per day per sitting and TA/DA as per their entitlement who would come from outstations.

The expenditure initially will be incurred by the Administration of Daman and Diu will be equally shared between the Admn. of Daman and Diu and Admn. of Dadra and Nanar Haveli. An outlay of Rs. 0.30 lakhs is proposed for the year 1991-92 against outlay of Rs. 0.20 lakhs approved for 1991-92.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th F.Y.P.		1.25
1990-91 Annual Plan	Approved	0.20
	Anticipated	0.20
1991-92 Annual Plan	Proposed	0.30

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
Nil.....			
By Non-recurring :	1.25	0.20	0.30

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
3451 G.1 (1)	--	0.20	0.30

Code No: 1 10 3451 00 092

GES/SES

Scheme No. 3

1) NAME OF THE SCHEME : Setting up of a District Library.

2) WHETHER RELATES TO RMNP/SCP/TSP/TFP : No.

3) BACKGROUND AND OBJECTIVES : The newly formed U.T. Administration of Daman and Diu had no Library facility under the Administration, where Govt. officers and staff may refer some books, periodicals, etc. in the fields of other activities and develop their knowledge in the interest of this Administration.

In view of the importance of such infra-structure, the Administration has started a District Library during the current year 1989-90 in an old Govt. building at Fort Area, Moti Daman, where most of the Govt. offices are located.

At present, the staff engaged in the District Library have been appointed on daily wages and the funds for the books, etc. have been provided by the local Administration. This Library is required to be continued in future also by providing necessary staff and funds on a regular basis. The following staff is proposed to be created during 1990-91.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Librarian	1200-2040	1
2)	Attendant	775-1025	1
3)	Peon	750-940	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th F.Y.P.	5.00
1990-91 Annual Plan Approved	1.00
Anticipated	0.80
1991-92 Annual Plan Proposed	1.00

6) DETAILS OF EXPENDITURE :

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring : Salary, etc.	3.00	0.40	0.40
b) Non-recurring :	2.00	0.40	0.40

T O U R I S M

T O U R I S M

It is a well known fact that tourism is contributing to a sufficient extent towards increasing regional economy. Both Daman & Diu are not only beautiful on account of their location on the Arabian Sea but also developmental activities taken up in the recent past have increased domestic tourism substantially. In order to boost these sector of economy, the erstwhile Govt. of Goa, Daman & Diu during the preceding 5th and 6th Plan have proposed to develop few beaches. However, they could not receive adequate momentum. It was only during the last few years of 7th Plan when after formation of Daman & Diu received substantially Plan funds and some schemes could be taken up to develop these sector in many places, which are of historical significance are required to be developed from the view point of tourism. However, many a large number of some projects will be taken up during the 8th Five Year Plan.

Tourism cannot be developed without inadequate management. Hence separate Tourism Deptt. has been proposed to be established. Since Tourism also develop other industries like hotels, the locally available manpower is also essential in hotel management for maintaining a standard suitable schemes have been therefore designed for development of hotel industry.

S C H E M E S

- 1) Development of Tourism in Daman.
- 2) Development of Tourism in Diu.
- 3) Scholarship to Private Candidates for Training in Hotel Management.
- 4) Incentive to Private Entrepreneurs to Develop Tourist accommodation.
- 5) Strengthening of Tourism Department in Daman and Diu.

1) DEVELOPMENT OF TOURISM IN DAMAN :

Daman has a lot of potentiality for development of Tourism Industry which can play an important role in boosting up local economy.

Daman though small in area (72 sq.mts.) and population (about 49,000) is ideally situated on the Arabian coast and is close to the thickly populated and industrially developed areas of Gujarat. It is well known for its natural beauty with greenery, historical monuments, beaches, salt pans, gardens and parks developed in recent past have further added to its Tourists attraction.

There are three important beaches in Daman namely Nani Daman Beach near PWD Rest House, 'Devka Beach' and the 'White Sand Jampore Beach' in Moti Daman which need substantial amount for their development. Beautiful road, network and environment programme, development of garden parks and water ponds, etc. may be taken up from touristic view point which would boost up the Tourism further.

After formation of Daman and Diu as a separate U.T. in 1987, Tourism Department has developed large tourists infrastructure due to which movement of tourists has increased considerably.

Due to tourists infrastructure many hotels have already come up and more are likely to come up and thus local economy has diversified and large employment opportunities are available. Therefore to give more weight to the Tourism the following schemes in details are proposed for 8th Plan for development of Tourism in Daman.

-130-

DETAILS OF SCHEMES/PROJECTS IN DAMAN

MAINTENANCE OF VARIOUS TOURIST SPOTS/BEACHES/GARDEN SUCH AS DEVKA AMUSEMENT PART/PATALIYA/BAMANPUJA/LIGHT HOUSE/NANI DAMA ETC. AND DEVELOPMENT OF NEW TOURIST SPOTS.

The department has developed various Tourist Spots such as amusement Park at Devka, Nani Daman Beach, Patalia, Bamanpuja entry point, Light House, Collectorate etc. and require day to day maintenance viz. cleaning, colouring, painting, providing new plants, replacement of old plants, garden lawns, providing water supply, manure, garden lights, bulbs and other electrical equipments, maintenance of childrens play equipments, beach material, providing new instructions signboard, maintenance of old sign board, toilet facility, fountain, water flow, drinking water facilities and other basic facilities for which the scheme is required to be continued as the Government has spent huge amount for development of various tourist spots and on account of this development tourist flow has increased considerably.

Details of staff.

Name of the posts	Pay scale	No. of posts.
Supervisor	950-1500	10
Labourers/mali /watchman/life guard.	750-940	40

Outlay and expenditure	(Rs. in lakhs)		
	Capital	Revenue Expr.	Total
Expenditure during 7th Plan	--	39.91	39.91
8th Plan -1990-95 Proposed	10.00	43.00	52.00
Annual Plan 1990-91 Approved	2.00	6.00	8.00
Anticipated	2.00	6.00	8.00
1991-92 Proposed	2.00	6.00	8.00

1.2 MAINTENANCE AND RENOVATION OF HILSA AQUARIUM

The Department of Tourism has set up an Aquarium in Port Area, Moti Daman in the year 1987-88. In order to continue the same, maintenance and renovation is required for which Town Planning Department and PWD have been requested to prepare a Plan and estimate for renovation of the entire structure by providing Air conditioner Electric fittings etc.

Similarly for day to day maintenance such as purchase of fish, fish food, electric accessories, fish tank and other miscellaneous expenditure on maintenance is required.

Details of staff proposed:

Name of the post	Pay scale	No. of posts
Supervisor	950-1500	2
Watchman/labourer	750- 940	8

Outlay and Expenditure:

Year	Rs. lakhs		
	Capital	Revenue	Total
7th F.Y.P. 1987-90 Actual expr.	---	8.85	8.85
8th F.Y.P 1990-95 Proposed	13.00	18.00	31.00
Annual Plan 1990-91 Approved:	2.00	1.87	3.87
Anticipated expr	2.00	6.87	8.87
1991-92 Proposed:	3.00	3.00	6.00

1.3 TOURIST HOSTEL

In Daman, there is no govt. Tourist accommodation except a PWD Guest House which is meant for govt. servants only who come on official visit. Therefore, it is felt necessary to provide govt. tourist accommodation for the tourists whose capacity to pay for accommodation is just moderate.

The scheme was prepared in the year 1990-91. The site has been selected and land acquisition procedures are in progress and plan estimates are being prepared by the PWD and Architecture Planner.

Details of Staff:

Name of the post	Pay scale	No. of posts
Manager	1400-2300	1
Receptionist	1400-2300	3
Store-keeper	1200-2040	1
Cook	950-1500	1
Attendant/labourers/males, watchmen	750-940	10

Outlay and expenditure: Rs. lakhs

	Capital	Revenue	Total
7th F.Y.P (1987-90) Actual exp	Nil.....		
8th F.Y.P 1990-95 Proposed	27.00	10.00	37.00
Annual Plan 1990-91 Approved	6.00	--	6.00
Anticipated expr.	3.00	--	3.00
1991-92 Proposed	10.00	--	10.00

TOURIST OFFICE COMPLEX

Tourist Office at present is located in a rented building and monthly rent of Rs. 6000/- is being paid. It is therefore proposed to construct office complex for Tourism Department in Moti Daman where other offices including the Secretariat are established. The land is available in the Fort Area Moti Daman. The complex will have an office, tourist counter, tourist library and staff quarters such that round the clock service could be provided to the tourists. This project is being proposed to be taken up from 1991-92.

Outlay and expenditure: (Rs, lakhs)

		Capital	Rev.	Total
8th F.Y.P 1990-95	Proposed:	17.00	---	17.00
Annual Plan 1990-91	Approved:			
	Anticipated expr.	3.00	---	3.00
1991-92	Proposed:	5.00	---	5.00

MAINTENANCE AND INSTALLATION OF STREET LIGHT AND OTHER ILLUMINATION INCLUDING FOUNTAIN IN DAMAN AREA.

A scheme for beautification of Daman by electric illumination is being implemented since seventh Plan. On Nani Daman side the areas of heavy tourist influx are Devaka, and Dabhel where illumination had been done. These infrastructure require maintenance every year.

It is also proposed to provide illumination to Moti Daman area which has very beautiful river bank and streets etc. The Fort area is also proposed to be provided illuminations. The Electricity Deptt. has already prepared plan and estimates for this project. For the maintenance etc. the following staff is also required:

Details of staff:

Name of the post	Pay scale	No. of posts
Jr. Engineer (Elec)	1400-2300	1
Lineman /Wireman	950-1500	1
Line helper/labourer	750-940	8
Electrician	950-1500	1

Outlay and expenditure:

		Capital	Rev.	Total
7th F.Y.P	1987-90 Actual expr	12.00	24.00	36.00
8th F.Y.p	1990-95 Proposed	30.00	20.00	50.00
Annual Plan 1990-91	Approved:			
	Anticipated expr.	10.00	2.00	12.00
1991-92	Proposed:	5.00	3.00	8.00

1.6 DEVELOPMENT OF WATER TANK AT PATALIA AND OTHER TANKS IN DAMAN AS TOURIST SPOTS.

There are number of natural tanks in Damam which can be used for multipurposes including view point of touristice attaraction. This scheme for development of tanks is being implemented since 1988-89. Some works in this regard had been done during 1987-88 and also in 1988-89 in respect of Dhobitalv tank and Kachigan tank in nani Damam. Some bills for the works executed during 1987-88 and 1988-89 are still pending for settlement as the projects were not included in the plan for the approval of the Planning Commission. Since still a lot of works is required be carried out for the development of these tanks, it is therefore proposed to continue this scheme during the eighth plan. Works like beautification through electrification land levelling and development of garden are to be executed through the Tourism Department for the same. The tanks are proposed to be developed in the form of a lake and provide amenities like boat facillitais for the tourists and entertainments for the children. Some staff as proposed below is also necessary for maintenance and supervision of the govt assets.

Details of staff:

Name of the post	Pay scale	No. of posts.
Life guard	950-1500	1
Supervisor	950-1500	1
labourer/Watchman	750-840	10

Outlay and Expenditure :	Rs. lakhs		
	Capital	Rev.	Total
Seventh Plan 1987-90 Actual		0.10	0.10
Eighth Plan 1990-95 Proposed	15.00		5.00
Annual plan 1990-91 Approved:	5.00		5.00
Antoiciapated Expr.	5.00		5.00
1991-92 Proposed:	5.00		5.00

1.7

TRANSPORT FACILITIES

This is a scheme continuing from 1988-89. However, for want of adequate funds, the scheme was not implemented. The Tourism Department is having two old model Mini Buses one at Damam and the other at Diu which provide transpot facilities to the tourists thereby revenue receipt to the govt. There is also one Ambassador car kept at Diu which provide facilites to the tourists.

Since number of tourists has been on increase every year, and there are no good transport facilities available in these area for the tourists ; it is therefore felt necessary to provide these facillitais departmentally.

It is therefore proposed to purchase the following transport infrastructure during the eighth plan:

- Mini Bus 2
- Water Tanker 2
- Jeep 1

While the Mini bus will be used for providing transport facilities to the tourists, the water tanker is required for porting water for the plants in the gardens/parks developed by the Tourism Department. For their operation/maintenance the following staff is also required:

Details of staff

Designation of post	Pay Scale	No. of posts
Driver	950-1500	2
Cleaner	750-940	4

Outlay and expenditure

Year	Proposed
Eighth Plan 1990-95	3.00
Annual Plan 1990-91	3.00

2. DEVELOPMENT OF TOURISM IN DIU

Diu is an island ideally situated on the north west near Saurashtra surrounded by Arabian sea. It is one of the regions which has its natural beauty especially of beaches though in small number. Diu also has old temples and forts which are important from archeological point of view. These can add to tourist attraction if developed with other basic amenities. The light house and the Diu port if developed from the view point of tourism may add some thing more to its beauty. Moreover the region has traditional artisans in iron and wood handicrafts. Thus, this small region has good potentiality for tourists which if developed would play an important role in boosting up of local economy.

There are six important beaches in Diu namely Vallandhar, Chakratirth, Gangeswar, Nagoa, Gomthar and Bogli (Ahmedpur Mandvi). All these beaches were in a bad shape until three years ago, some of which have been partially developed during the later years of seventh Plan.

The Tourism Department has developed gardens near Fortin-do-mar, tourist complex, garden near treasury, Vallandhar beach garden, sunset point near kankai temple, beach near Gangeswar temple, Nagoa beach. Some of the works are still to be completed. Therefore, in order to complete these works and take up new works the following schemes/projects are proposed for eighth plan in Diu.

DETAILS OF SCHEMES/PROJECTS IN DIU DISTRICT

1.1 MAINTENANCE OF VARIOUS TOURIST SPOTS/BEACHES/GARDENS ETC.

After delinking from Goa the UT of Daman and has developed number of natural tourists spots like beaches AND tanks gardens and perks etc. have also been developed. Beaches like Palundher beach, Chakra Tirath beach, Gangeshwar beach, Nagoa beach and Gonti Mata beach, Sheghia beach have been developed where tourist infrastructure has been established. Among the gardens the Treasury Garden, Fortin-de-Mar, Chandika Mata, Konkeshwari Temples have been provided with tourist infrastructure. All these places required to be maintained properly for cleanliness and supervision of the infrastructure created and provided by the Tourism Department. For the same following staff is also required which will be created during the course of Eighth Plan.

Details of staff:

Name of posts	Pay scale	No. of posts
Supervisor	950-1500	2
Labourers/Malies		
Watchmen	750-940	4

Outlay and expenditure

	Capital	Rev.	Total
7th F.Y.P. 1987-90 Actual: 2.50	2.50	0.00	2.50
8th F.Y.P. 1990-95 Proposed: 11.00	11.00	11.00	22.00
Annual Plan 1990-91 Approved:			
1991-92 Proposed: 5.00	5.00	3.00	8.00

developed number of natural tourists spots like beaches AND tanks gardens and perks etc. have also been developed. Beaches like Palundher beach, Chakra Tirath beach, Gangeshwar beach, Nagoa beach and Gonti Mata beach, Sheghia beach have been developed where tourist infrastructure has been established. Among the gardens the Treasury Garden, Fortin-de-Mar, Chandika Mata, Konkeshwari Temples have been provided with tourist infrastructure. All these places required to be maintained properly for cleanliness and supervision of the infrastructure created and provided by the Tourism Department. For the same following staff is also required which will be created during the course of Eighth Plan.

2.2 DEVELOPMENT OF SUMMER HOUSE/ TOURIST COTTAGES/ AQUARIUM AT JALLANDAR BEACH.

This is a continuing scheme for the eighth plan spilled over from seventh Plan as works relating to tourist cottages. The department has developed a garden surrounding the beach which need sufficient maintenance expenses. Adequate water supply, compound wall and fixtures etc to the cottages are required to be provided. The following staff is also required for the maintenance and up keep of the already created infrastructure.

Details of staff

Designation	Pay scale	No. of posts
Manager	1400-2300	1
Receptionist	950-1500	3
Storekeeper	950-1500	1
Cook	950-1500	1
Attendant /labourer watchmen	750- 940	10

Outlay and Expenditure:			Rs. lakhs		
Year			Capital	Rev.	Total
7th F.Y.P 1987-90	Actual		13.00	6.90	19.90
8th F.Y.P 1990-95	Approved		21.00	14.00	35.00
Annual Plan 1990-91	Approved				
	Anticipated Expr.		12.00	1.00	13.00
1991-92	Proposed		5.00	3.00	8.00

1.3

DEVELOPMENT OF DHOBI TALAV TANK AT GANDHIFARA

The water tank at Rajnagar Gandhifara usually called as Dhobitalave is a walkable distance from the tank and used by the washermen for washing of clothes. The tank is a natural tank attached to the main road and therefore it was proposed to develop the same from touristic view point as well.

This scheme was proposed to be taken up during 1989-90 but due to paucity of funds the project could not be taken up. The tank require deepening, side pitching and creation of other tourist infrastructure which are proposed to be undertaken during the course of eighth plan.

As and when the tank will be developed, the following posts are also required for maintenance etc.

Details of staff:

Name of the posts	Pay scale	No. of posts
Life guards	950-1500	1
Supervisors	950-1500	3
Labourers/watchmen	750-940	10

Outlay and Expenditure:

Year			Capital	Rev.	Total
Seventh Plan 1987-90			Nil.....		
8th F.Y.P. 1990-95	Proposed:		20.00	9.00	19.00
Annual Plan 1990-91	Approved		1.00	0.00	1.00
	Anticipated expr.		Nil.....		
1991-92	Proposed		5.00	3.00	8.00

2.4

TOURIST COMPLEX AT GHOGLA

This project has been undertaken by the PWD . The construction work is almost completed except some minor works. On completion of the works the required basic amenities like furnitures, fixtures, lighting and other materials for running the Complex alongwith the managerial staff etc. will be provided.

Details of posts:

Designation	Pay scale	No. of posts
Manager	1400-2300	1
Storeskeeper	1200-2040	1
Receptionist	950-1500	3
Cook	950-1500	1
Attendant/labourers /mali	750-940	10
Lifeguard	950-1500	1

Outlay and Expenditure:

Year	Capital	Rev.	Total
7th.F.Y.P 1987-90 Actual	18.00	3.60	21.60
8th F.Y.P 1990-95 Proposed	21.00	20.00	41.00
Annual Plan 1990-91 Approved	---	---	---
Anticipated expr.	18.00	2.00	20.00
1991-92 Proposed	3.00	3.00	6.00

2.5

CAMPING SITE NEAR G.I.D.C AT KEVDI

This project is also in progress and is likely to be completed at the end of current financial year. The works of compound wall, water supply facilities, garden, tent materials, illumination, fixtures, furnitures and other amenities are still to be provided. Following supervisory staff is also to be provided for upkeeping of the infrastructures;

Details of staff:

Designation	Pay scale	No. of posts
Storekeeper	950-1500	1
Supervisor	750-940	3
Labourers/watchmen /gardners	750-940	6

Outlay and Expenditure			(Rs. lakhs)		
			Capital	Rev.	Total
7th F.Y.P 1987-90	Actual		12.00	2.00	14.00
8th F.Y.P 1990-95	Proposed		10.00	15.00	25.00
Annual Plan 1990-91	Approved		2.00	0.50	2.50
	Anticipated expr.		2.00	2.00	4.00
	1991-92 Proposed		2.00	1.00	3.00

2.6.

BIRD WATCHING TOWER

Varieties of birds migrate to Diu which have called for tourist attraction. In order to give a get up to this natural beauty in Diu, a scheme for constructing of a Bird Watch Tower was envisaged. The project is a spill over work of Seventh plan executed through the PWD. The works are likely to be completed during current financial year, 1990-91. Besides, other basic amenities like library, restaurant etc. have also been provided at this location. For the management of library and the other amenities provided by the department, the following staff will be created during the course of eighth plan.

Details of staff:

Designation	Pay scale	No. of posts
Supervisor	750-940	2
Librarian	950-1500	1
Labourers/watchmen/ Attendant	750-940	6

Outlay and Expenditure: (Rs. lakhs)

Year		Capital	Rev.	Total
7th F.Y.P 1987-90	Actual	1.00	--	1.00
8th F.Y.P. 1990-95	Proposed	1.00	7.00	8.00
Annual Plan 1990-91	Approved	1.00	0.50	1.50
	Anticipated expr.	1.00	0.00	1.00
1991-92	Proposed	0.00	2.00	2.00

2.7

ELECTRIFICATION OF STREET LIGHTS OF MAIN DISTRICT ROADS

Diu island situated on the Arabian sea has its own natural beauty. To add to its tourist attraction infrastructure like garden, beaches, roadside and coastal plantation has been undertaken during the preceding years. The scenery of this island at night with illumination of light looklike a paradise. Therefore, to add more to its natural beauty it is proposed to illuminate the main district roads and other important spots and

areas where tourisitic infrastructure has been created by the Administration. It is proposed to illumunate the road from Diu Fort to Vanakbara, Tad Schck Post, Nagoa Beach and other roads with Sodium lamps,

For the maintenance of these infrastructures, it also proposed to creat the following posts:

Details of posts

Designation	Pay Scale	No. of posts
Electrician	1200-2040	1
Helper	750- 940	1

Outlay and Expenditure (Rs lakhs)

Year	Capital	Rev.	Total
8th F.Y.P 1990-95 Proposed	16.00	8.00	24.00
Annual Plan 1990-91 Approved	0.00	0.00	0.00
Anticipated expr.	0.00	1.00	1.00
1991-92	10.00	1.00	11.00

Code No 1 10 3452 80 001

CS/TU

Scheme No.3

New Scheme

1. NAME OF THE SCHEME: Scholarship to the private candidates for training in Hotel Management

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

Development of tourism in Daman and Diu during the preceding three- four years has brought a considerable impact on the increase in the hotels in private sector which provide large employment opportunities to the locals. To meet the requirement of trained staff locally, the scheme is prepared to educate the local youngsters in Hotel Management so that Hotel owners can get trained employees from the local area and the people also get employment in their native place. This will help in raising the economic conditions of the people and the local economy.

For sending the local candidates for Hotel management training at various institutions as well as upper class hotels, the scheme for providing scholarship to each candidate is proposed and will be implemented in phased manner. The candidate has to possess the minimum qualifications for hotel management for particular course as well as other requirements as fixed by the respective institutions/hotels. Rs. 500/ per month per candidate is proposed. Ten candidates, five from Diu and Five from Daman per year are proposed to be selected for this course and the amount of each incentive will be paid to the candidates through the respective institutions/ hotels at which they would get training as usually. The course is for six months duration. Thus during the eighth plan ten batches of ten candidates each will be sent for this training.

4. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

			Daman	Diu	Total
8th F.Y.P 1990-95	Proposed:		0.25	0.25	0.50
Annual plan 1990-91	Approved:		--	---	---
1991-92	Proposed		0.05	0.05	0.10

5. PHYSICAL TARGETS/ACHIEVEMENTS

Number of trainees

			Daman	Diu	Total
8th F.Y.P 1990-95	Target		25	25	50
Annual Plan 1990-91	Target		-	-	-
1991-92	Target		5	5	10

6. DETAILS OF EXPENDITURE:

	1990-95	1991-92
a) Recurring	Nil	Nil
b) Non-recurring:	0.50	0.10

7. BUDGET:

Major head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
3452	--	---	0.10

1. **NAME OF THE SCHEME:** Incentive to the Private Entrepreneurs to develop tourist accommodation (Paying Guest accommodation)

2. **WHETHER RELATES TO RMNP/TPP/TSP/SCP:** NO

3. **BACKGROUND AND OBJECTIVES:**

During week end and vacations period especially in winter and summer large number of tourists visit Daman. During this tourists season no accommodation is available. Therefore, it is proposed to give cash incentive to the private entrepreneurs to develop tourist accommodation, i.e paying guest accommodation.

To encourage the middle class people for such activities, cash incentive of Rs. 10,000/ per establishment is proposed to be given initially on experimental basis. With this amount they will have to keep accommodation reserve in their guest house with required facilities such as toilet, bathroom, bed cots etc. as per charges fixed by the government. Cash incentives is proposed to be given for furnishing of accommodation only.

4. OUTLAY PROPOSED:	(Rs. lakhs)		
	Daman	Diu	Total
8th F.Y.P 1990-95 Proposed:	1.30	0.70	2.00
Annual Plan 1990-91 Approved:	--	--	--
1991-92 Proposed:	0.30	0.20	0.50

5. PHYSICAL TARGET: Number of entrepreneurs/households

8th Plan 1990-95	Target :	13	7	20
Annual Plan 1990-91	Target:	--	--	--
1991-92	Target:	3	2	5

6. BUDGET:

Major Head	1991-92 (BE)
3452	0.50

Code No. 1 10 3452 80 001

GES/TU

Scheme No 5

(Ongoing Scheme)

1. NAME OF THE SCHEME: Strengthening of Tourism Department
Daman and Diu.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

Independent Tourism Department

been established in the U.T. of Daman and Diu with
Headquarter at Daman. Collector Daman is the Director of Tour.
The Department has the following establishment:

1. Assistant Director of Tourism: 1
2. Information Assistant: 2
3. L.D.C.: 2
4. Driver: 2
5. Peon: 2

Since the Tourism is the key sector of development for the U.T of Daman and Diu, and annual budget is more than 50 lakhs it was felt desirable to strengthen this Department after formation of U.T. in 1987. The plan proposal was recommended by the Planning Commission during the Annual Plan 1988-89 for the following posts which are still to receive their administrative approval from the Govt. of India. The scheme is therefore spilled over to eighth plan

4. DETAILS OF STAFF: New posts to be created:

Designation	Pay scale	No. of posts		
		Daman	Diu	Total
Asstt. Tourism Officer	1600-2600	-	1	1
Jr. Engineer (Civil)	1400-2300	1	-	1
Accountant	1400-2300	1	-	1
Head clerk	1400-2300	1	1	2
UDC	1200-2040	1	-	1
LDC	950-1500	1	1	2
Electrician	950-1500	1	1	2
Driver	950-1500	1	1	2
Cleaner	750-940	1	-	1
Supervisor	750-940	1	1	2
Peon	750-940	1	1	2
Sweepers/gardeners	750-940	10	6	16
Total		20	13	33

5. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

Daman	Diu	Total
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5. OUTLAY AND EXPENDITURE:		(Rs. lakhs)		
		Daman	Diu	Total
Seventh F.Y.P 1987-90	Actual Expr.	-	-	-
8th F.Y.P	1990-95 Proposed	16.00	9.00	25.00
Annual Plan	1990-91 Approved	0.00	0.00	0.00
	1991-92 Proposed	3.00	2.00	5.00

6. DETAILS OF EXPENDITURE:		(Rs. lakhs)	
		1990-95	1991-92
a) Recurring:			
	Salary	22.00	4.50
	Wages	0.20	0.05
	T.E	0.30	0.05
	O.E	2.50	0.40
b) Non-recurring:			
		Nil	Nil
Total		25.00	5.00

7. BUDGET:			
Major Head	1989-90 (Actual)	1990-91 RE	1991-92 BE
3452	Nil	Nil	5.00

1. NAME OF THE SCHEME: Sailing Club

2. OBJECTIVE:

----- Daman and diu districts are situated on the Arabian sea and hence there is a scope for sailing club and water sports for which the following items are required.

- i) Wind surfers with sail, mast, boon and wish bone
- ii) Water scooters
- iii) Outboard boats of 10 H.P for water scooters.
- iv) Rescue boat with 15 H.P motor boat.
- v) Motor boat (10H.P) for joy rides with 10 person capacity

Besides other accessories like boat trolley, wind surfers, rack water scooter trolley, tools, anchors rope etc. are also required.

For the management of the club, the following staff is required.:

4. DETAILS OF STAFF:

Designation	No. of posts
Manager	2
LDC	2
Sailors	4
Life Guard	4
Direvers	2
Total	14

5. OUTLAY PROPOSED:

Rs. lakhs

Capital Rev. Total

8th Plan 1990-95 Proposed:	30.00	16.00	46.00
Annual Plan 1991-92 Proposed	10.00	-	10.00

6. BUDGET:

M.H.	1990-92 (RE)	1991-92 (BE)
-----	-----	-----
	-	10.00

SURVEY
AND
STATISTICS

SURVEY AND STATISTICS

(Code No. 1 10 3454 00)

INTRODUCTION:

The basic requirement for adequate data which are necessary for developmental planning and research, need no mention in this planning era. The pre-check and post-check of actual impact of the scheme and also their concurrent evaluation is necessary through surveys and census approach. In the context of decentralised planning, the adequate infrastructure for planning, monitoring and evaluation is more called for.

The Department of Planning and Statistics of this Union Territory is at its infancy. During the first Annual Plan itself, and subsequently i.e in 1988-89 and 1989-90, the need for strengthening of this mechanism has been strongly recommended by the Planning Commission. Since the proposals approved in the mid years of seventh plan of this union territory have not yet materialised for want of administrative approval of the Govt, the same era required to be given more emphasis during the eighth plan.

There are new area of statistics which have emerged during the last two decades have called for collection of their statistics. With the significant changes that have occurred on account of developmental activities, the need for collection of variety of statistics has been felt which will not be possible without requisite manpower. Keeping in view this strategy an approach ; the following schemes are proposed for the eighth five year plan:

SCHEMES

1. Setting up of a Gazetter Unit..... (New)
2. Strengthening of registration of births, deaths and marriage under the R.B.D Act..... (ongoing)
3. Strengthening of Department of Planning and Statistics(ongoing)
4. Regional/State Income and Accounts.(ongoing)
5. Setting up of Monitoring and Evaluation Cell...(ongoing)
6. Setting up of Environmental Statistical Cell...(New)
7. Collection of data on housing and building(New)
8. Setting up of National Sample Survey Unit.....(New)
9. Training of Statistical Personnels.....(New)
10. Setting up of Computer Centre.....(ongoing)
11. Setting up of Hindi Cell.....(New)
12. Committees for Plan formulations.....(New)

Centrally Sponsored Schemes

1. Agricultural Census.
2. Third Economic Census
3. Rationalisation of Minor irrigation schemes;....
(setting up of statistical cell)

NAME OF THE SCHEME : Setting up of a Gazetter Unit in the Department of Planning and Statistics.

WHETHER RELATE TO RMNP/TPP/TSR/TSP NO

BACKGROUND AND OBJECTIVES: The District Gazetteer is an important govt. document providing historical information about all socio-economic fields and other cultural activities of the region. The first District Gazetteer of Daman and Diu had been prepared by the Goa Gazetteer Unit which now needs to be updated as vital changes have taken place on account of various socio-economic developmental activities. The unit will also prepare various memorials and carry out historical research work. No special work has been carried out in this field on cultural activities of various categories of people who are inhabitants of these regions since centuries. Since there is no separate department of Archeology under this Administration which can carry out studies and research document the facts based on research work. The work is precisely of statistical compilation and research type. Therefore it is proposed to set up this Cell under the Department of Planning and Statistics Daman. The following posts are proposed to be created during Eighth Plan under this scheme:

DETAILS OF STAFF:

Designation	Posts to be created	
	Pay Scale	No. of Posts
Research Officer	2000-3500	1
Research Assistant	1640-2900	1
U.D.C	1200-2040	1
L.D.C	950-1500	1
Peon	750-940	1
Total		5

OUTLAY AND EXPENDITURE:

Rs. lakhs

8th F.Y.P. 1990-95	Proposed:	5.00
Annual plan 1990-91	Approved:	--
1991-92	Proposed:	0.50

DETAILS OF EXPENDITURE:

	1990-95	1991-92
a) Recurring:		
Salary	3.00	0.50
T.E	0.25	--
O.E	1.75	--
b) Non-recurring:	Nil.....	
Total	5.00	0.50

7. BUDGET:

Major Head
-----1991-92 (BE)

0.50

Code No 1 10 3454 00 111

GES/S&S

Scheme No. 2

1. NAME OF THE SCHEME. Strengthening of Registration of Births and Deaths and Mariages system under RBD Act.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3. BACKGROUND AND OBJECTIVES : The Registrations of Births and Deaths Act 1969 has been made applicable to Daman and Diu from 1971. This system was in vogue even during the portuguege regime and all these records are in portuguese language. While these records are kept in the custody of Civil Registrar, the records after introducing of the RBD Act 1969 are still in the office of the Registrars. The Ministry of Home Affairs and the Registrar General India (RGI) has been stressing upon the need for making registration more effective, compulsory and making full implementation of the RBD ACT, 1969. This provision made in the Act requires transference of all the records from the Registrar office to the District Registrar office. The demand for getting copies of the certificates as per the old records maintained prior to introducing the RBD Act 1969 as also under current procedure is increasing day by day. To search out the old records and provide certified copies of the documents is not an easy job. Further, to make the system effective, the Registrar offices having more work load were strengthened by providing the post of UDC/LDC in Daman district and Diu district respectively. Now the records after 1970 are required to be brought under the custody of District Registrar. To sort out all these records and issue in the later course, certified copies to the public would need some personnel of the rank of UDC in each district in the Office of the District Registrar. Similarly, under the RBD Act, 1969 the entire work relating to compilation of data, vital event submission of reports to RGI has to be carried out by the Deptt. of Planning & Statistics. Being the work of Statistical nature involving regular compilation of data, One post of Statistical Assistant is required to be created in the Deptt. of Planning & Statistics. The Dy. Director, Planning & Statistics has been declared as the Additional Chief Registrar of Births & Deaths. Therefore cases relating to corrections in the old entries are dealt by him which have shown a significant increase. To deal with cases as per rules of RBD Act, also require a UDC in the Department.

The very old records prior to 1970 are also proposed to be microfilmed as in view of their vast use, to meet the demand by the public for passport and property cases, they have now become in the worst condition. This would involve other

expenditure of about 1.00 lakhs. There are 10 registration centres where necessary furniture like cupboards are also to be provided to keep the RBD records in the safe and clean position. It would require additional 0.40 lakhs during the plan period.

4) DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Statistical Assistant	1400-2300	1
2)	U.D.C.'s	1200-2040	3

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th F.Y.P.	4.50	1.00	5.50
1990-91 Annual Plan Approved	0.40	--	0.40
Anticipated	0.33	--	0.33
1991-92 Annual Plan Proposed	0.80	--	0.80

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	4.00	0.33	0.70
b) Non-recurring : Furniture, etc	0.50	--	0.50
Micro films	1.00	--	0.10

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (SE)
3454 G.1 (1)	0.38	0.40	0.80

1) **NAME OF THE SCHEME** : Direction and Administration Strengthening of the Department of Planning & Statistics.

2) **WHETHER RELATES TO RMRP/TSP/SCR/TPP** : No

3) **BACKGROUND AND OBJECTIVES** : In the context of microlevel Planning, a uniform system of flow of data from block level to district and district to state level is very necessary. For the collection and dissemination of data, it is imperative to have at least minimum manpower at each level. Like other State Statistical Bureaus, the Deptt. of Planning & Statistics of this U.T. is the apex body for collection and dissemination of all types of data in the U.T. It also executes functions of monitoring, co-ordination and liaison.

The Deptt. of Planning & Statistics in the U.T. of Daman and Diu was established in July 1987 for executing all works of Planning, monitoring and co-ordination etc. and evaluation of schemes. The Department has only minimum nucleus staff comprising of one Dy. Director (2200-4000), one Investigator and one Peon. A number of schemes such as registration of Births & Deaths, state income, monitoring and evaluation oil price units, sample survey and census unit, co-ordination unit, publication unit are proposed to be established. Therefore to have administrative control of all these staff and units the administrative staff is very necessary.

A large number of publications were being published by the erstwhile Directorate of Planning, Statistics & Evaluation of the former U.T. of Goa, Daman & Diu which now are required to be continued by this department to maintain the series. Therefore adequate staff of Group B and C posts are namely Research Assistants, Statistical Assistants, Investigators, is absolutely necessary to assist the Dy. Director of Planning & Statistics. Keeping in view the requirements, this scheme had been approved by the Planning Commission during the 7th Plan. However, the administrative of the Ministry of Planning has not been received yet.

A number of publications, records etc. are received in the Department from various Central and State organisations as also many other institutions. These are useful for research and reference for planning. Therefore, it is proposed to create a post of Librarian in this Department.

For execution of scheme and proper administration, a senior level officer of the rank of Director (3000-4500) is also necessary. The Director will also be the cadre controlling authority for the Statistical personnel working in the different offices at Daman and Diu as also in the registration units under the RBD Act. 1969.

Therefore, the following posts are proposed to be created

4) DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
A) <u>Technical Staff</u> :			
	Director	3000-4500	1
	Planning Officer	2000-3500	1
	Asstt. Account Officer	2375-3500	1
	Research Assistants	1640-2900	3
	Statistical Assistants	1400-2300	3
	Investigators	1200-2040	2
	Librarian	1200-2040	1
b) <u>Administrative Staff</u> :			
	U.D.C.	1200-2040	2
	Jr. Steno	1200-2040	2
	L.D.C.	950-1500	3
	Driver	950-1500	1
	Peon	750-940	1
	Watchman	750-940	1
Total :			22

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th F.Y.P.	27.15	1.00	28.15
1990-91 Annual Plan Approved	5.00	--	5.00
Anticipated	3.20	--	3.20
1991-92 Annual Plan Proposed	5.80	--	5.80

6) PHYSICAL TARGETS AND ACHIEVEMENTS :
The posts will be created after approval and filled in phased manner.

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	14.15	0.90	4.10
Wages	0.50	0.22	0.20
T.E.	1.50	--	--
O.E.	5.00	0.95	1.00
b) Non-recurring : Exp. on publication & other consumable for machinery and equipments	7.00	1.13	0.50

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
3454 G.1 (1)	2.85	3.20	5.80

Code No 1 10 3454 00 112

GES/S&S

Continuing

Scheme No. 4

1) NAME OF THE SCHEME : Regional/State Income and Accounts.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3) BACKGROUND AND OBJECTIVES : The estimates of regional and state income generated from important sectors of economy from the basic parameters to measure the economic and social developmental trend of a region. Needless to mention that these parameters are widely used for the regional plan formulations. It is thus necessary to build the economic indicators of income for the U.T. of Daman and Diu as no such parameters are available. All these works will be undertaken from the very beginning to make a comparative series of data and fill the gaps at the national level. The Central Statistical Organisation has further stressed upon the need for preparing estimates on regional level.

This scheme had been proposed in the first Annual Plan 1988-89 of this territory which was fully supported by the Planning Commission. The administrative sanction for creation of necessary posts required for the implementation of this scheme has not been received yet from the Ministry of Planning. Therefore, the scheme has been spilled over to 8th Plan. The following posts are proposed to be created under this scheme.

4) DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Statistical Assistants	1400-2300	1
2)	Investigators	1200-2040	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th F.Y.P.	3.00	--	3.00
1990-91 Annual Plan Approved	0.40	--	0.40
Anticipated	0.20	--	0.20
1991-92 Annual Plan Proposed	0.40	--	0.40

6) PHYSICAL TARGETS AND ACHIEVEMENTS :
It is proposed to release the estimates by 1991 if the posts are sanctioned.

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	2.50	0.15	0.40
T.E.	0.25	--	--
O.E.	0.25	0.05	--
b) Non-recurring :	Nil.....		

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
3454 G.1 (1)	--	0.20	0.40

Code No 1 10 3454 00 112

Continuing

GES/S&S

Scheme No. 5

1) NAME OF THE SCHEME : Setting up of a Monitoring and Evaluation Cell in the Deptt. of Planning & Statistics, Daman.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3) BACKGROUND AND OBJECTIVES : Number of schemes are being implemented in the U.T. of Daman and Diu under 20 Point Economic Programme, Tribal Sub Plan under IRDP which aim at for specific target group of population/area, to ensure that the benefit of these have actually reached to those for whom such programmes are maintained, it is necessary that the progress of scheme is monitored on regular basis and concurrent and ex post evaluation of major schemes/projects is undertaken. This scheme also had been proposed during Seventh Plan and was recommended by the Planning Commission. However, the administrative approval for the same is still awaited from the Ministry. Thus this scheme is being spilled over to 8th Plan.

4) DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Dy. Director	3000-4500	1
2)	Research Assistants	1640-2900	1
3)	Statistical Assistants	1400-2300	1
4)	L.D.C.	950-1500	1
5)	Peon	750-940	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th F.Y.P.	10.00
1990-91 Annual Plan Approved	1.00
Anticipated	0.50
1991-92 Annual Plan Proposed	1.00

6) PHYSICAL TARGETS AND ACHIEVEMENTS :

Three to four schemes will be evaluated yearly.

7) **DETAILS OF EXPENDITURE :** (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	6.00	0.30	0.77
Wages	0.50	--	--
T.E.	1.00	--	--
b) Non-recurring : Other charges	2.50	0.20	0.23

8) **BUDGET PROVISION :**

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
3454 G.1 (1)	--	0.50	1.00

Code No 1 10 3454 00 112

GES/S&S

New Scheme

Scheme No. 6

1) NAME OF THE SCHEME : Setting up of a Environmental Statistical Cell.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3) BACKGROUND AND OBJECTIVES : During the current decade a greater thrust has been laid down towards ecology and environment. Number of schemes are being implemented by various departments for keeping the ecological balance. There are also some sectors which deteriorate the ecological balance and endanger the environment. Daman and Diu are situated between barren and industrial advanced area of Gujarat State. These developments in the surrounding areas have caused threat to the ecological balance and environments in the regions. It has therefore, become absolutely essential to devise suitable plans for which adequate data base is also very necessary. Special surveys may have to be carried out for the same for future plan on area basis. In this context it is therefore, proposed to create an unit in the Deptt. of Planning & Statistics for collection of dependable statistics and conducting special surveys of this nature during the 8th Plan

4) DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Statistical Assistants	1400-2300	1
2)	Investigator	1200-2040	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th F.Y.P.	2.20
1990-91 Annual Plan Approved	--
Anticipated	--
1991-92 Annual Plan Proposed	0.10

6) PHYSICAL TARGETS AND ACHIEVEMENTS : N.A.

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary, etc.	2.20	--	0.10
b) Non-recurring :	Nil		

8) BUDGET PROVISION

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
3454 G.1 (1)			0.10

Code No 1 10 3454 00 112

New Scheme

GES/S&S

Scheme No. 7

1) NAME OF THE SCHEME : Collection of data on Housing and Buildings.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3) BACKGROUND AND OBJECTIVES : Various developmental programmes undertaken since the dawn of planning era in this country has the largest impact on housing and buildings. They form an important account of capital formation and in the state domestic product of the region. Therefore collection of these data have assumed a greater importance during the last two decades. The major thrust given during the 7th Plan for industrial development and other housing programmes have increased these activities in this region also. However, adequate statistics on this sector is not available. There is also no coordinating machinery for collection of these data for the private sectors. The Ministry of Works and Housing as well as the Conference of Central & State Statistical Organisation have emphasised many times for the collection of these statistics under the three tier programme. In the U.T. of Daman and Diu, such an unit for collection of these data is proposed to be set up during the 8th plan in the Department of Planning & Statistics.

4) DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistant	1640-2900	1
2)	Statistical Assistants	1400-2300	2
3)	Investigator	1200-2040	2

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th F.Y.P.	3.75	2.50	6.25
1990-91 Annual Plan Approved	0.10	--	0.10
Anticipated	0.10	--	0.10
1991-92 Annual Plan Proposed	0.10	--	0.10

6) PHYSICAL TARGETS AND ACHIEVEMENTS : N.A.

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary, etc.	6.00	0.04	0.04
b) Non-recurring : Other exp.	0.25	0.06	0.06

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
3454 G.1 (1)	--	0.10	0.10

Code No 1 10 3454 00 112 CES/S&S
 New Scheme Scheme No. 8

1) NAME OF THE SCHEME : Setting up of National Sample Survey Unit in the Deptt. of Planning & Statistics.

2) WHETHER RELATES TO RMNP/TSP/SCP/TFP : No

3) BACKGROUND AND OBJECTIVES : National Sample Survey is regularly conducted every year under the guidance of NSSO, Govt. of India. The erstwhile U.T. of Goa, Daman & Diu had been participating in this nation wide programme and availing of the opportunities of getting such important data at the regional level. Daman and Diu were also being covered under this programme through National Sample Survey Unit situated at Panaji.

After delinking of Daman and Diu from Goa and formation of a separate U.T., it is becoming difficult to undertake these important surveys in the absence of adequate staff. It is therefore proposed to set up a unit in the Deptt. of Planning & Statistics during the 8th Plan.

4) DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistants	1640-2900	1
2)	Investigator	1200-2040	2

5) OUTLAY AND EXPENDITURE : (Rs. in Lakhs)

1990-95 8th F.Y.P.	3.75
1990-91 Annual Plan Approved	0.60
Anticipated	0.20
1991-92 Annual Plan Proposed	0.30

6) PHYSICAL TARGETS AND ACHIEVEMENTS :
 1989-90 45th round of NSS was conducted
 1990-91 46th round is proposed.

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary, etc.	3.75	0.20	0.30
b) Non-recurring :	Nil.....		

a) Recurring : Salary, etc. 3.75 0.20 0.30

b) Non-recurring : Nil.....

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
3454 G.1 (1)	--	0.20	0.30

1) NAME OF THE SCHEME : Training of Personnel in the Common Statistical Cadre.

2) WHETHER RELATES TO RMNP/TSP/SCP/TFP : No.

3) BACKGROUND AND OBJECTIVES : The main objective of this scheme is to train the officers/personnel of the Administration of Daman and Diu in the modern methods of Statistical and Economic Analysis, Evaluation Techniques, Manpower Planning, etc. Many of the officers/personnels working in these economic fields are not having knowledge upto the desired extent. It is therefore necessary to give them basic orientation in the all these fields. This scheme can be implemented in two parts

- i) Training for officers (Group A & B)
- ii) Training for statistical personnels (Group C)

As regards the training of officers several training institutes for public and private sector are conducting training courses either freely or by charging fees. It is proposed to depute two officers every year for the training courses in the desired fields. They will be paid TA/DA from their concerned offices. It is proposed to provide Rs. 5,000/- per trainee to meet the expenses on fees for the course, accomodation charges and other miscellaneous expenditure during the course.

As regards the training to statistical personnel (Group C) of common statistical cadre of the U.T. of Daman and Diu many of the statistical personnel do not have sufficient background knowledge either in some or all of the subjects - Statistics, Mathematics and Economics. Besides, the knowledge of these subjects, they are also required to be equipped with the elementary knowledge in the methods of collection, compilation and interpretation of statistical data. The application of statistical and mathematical techniques in practical life is an important aspect of training for those who have adequate academic knowledge in the subject. It is therefore proposed to conduct training courses of one month period every year to be organised by the Deptt. of Planning & Statistics, U.T. of Daman & Diu, Daman for the Statistical personnel (Group C) of common statistical cadre like Statistical Assistants, Investigators, Compiler Checkers, etc. Similar staff from the adjoining U.T. of Dadra & Nagar Haveli can also be invited to participate in such training courses. One lecture will be delivered daily except holidays on various subject of interest. Lecturares having specialisation in the fields of statistics, mathematics and economics will be invited from the Govt. College, Daman and from the suitable officers of District Administration, Daman. They are proposed to be paid an honorarium of Rs. 150/- per lecture.

4) DETAILS OF STAFF : Nil.

Code. No. 1 10 3454 00 203

GES/888

Scheme No. 10.

1. NAME OF THE SCHEME: Setting up of Computer Centre at Daman.

2. WHETHER RELATES TO RMNI/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

Use of Science and Technology in all socio economic fields is being emphasised by the Govt. of India. Data processing and storage through computer system is one of the important schemes for use of Science and Technology in Planning & Statistics. Micro level planning is another important utility of the Computer system. Having felt the present demand requirement a proposal for setting up of a Computer Centre at Daman to cater to the data processing requirement of all the departments of this administration was approved by the Planning Commission in 1988-89. Necessary machinery has been purchased during the Administration the middle of the 7th Plan and the Computer Centre has been set up in the Deptt. of Planning & Statistics at Daman. The system has been put in to operation and maximum use is being made for monitoring of plans, plan expenditure, various imports programmes, storing of various statistical data and their dissemination, processing of various sample surveys data and many other administrative matters.

It is proposed to expand the system in phased manner during the eighth plan. Various posts required for this system did not receive sanction of the Ministry till date. Therefore this scheme is proposed to be continued during the 8th plan for the creation of the following posts.

4) DETAILS OF STAFF : Posts to be created in 1990-91

No.	Designation	Pay Scale	No. of Posts
1)	Programmer	2200-4000	1
2)	Jr. Programmer	2000-3500	1
3)	Console Operator	1640-2900	1
4)	Data Supervisor	1640-2900	2
5)	Data Entry Operator	1400-2300	6
6)	A.C. Operator	1200-2040	1
7)	Accountant	1400-2300	1
8)	Jr. Steno	1200-2040	1
9)	U.D.C.	1200-2040	1
10)	L.D.C.	950-1500	1
11)	Peon	750-940	2
12)	Night Watchman	750-940	1

Since there is very heavy load of work on computerisation of data from all the department of the information, it is becoming difficult to manage with one PC for data entry in the main frame. It is therefore proposed to

1) NAME OF THE SCHEME : Setting up of Hindi Cell.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES : Govt. of India has been stressing upon for use of Hindi in the Govt. offices with a view to promote wide use of Hindi. The Department of Planning and Statistics is a department which can play a vital role in the development of the U.T. and also outside the U.T. as it has large correspondence with all the departments in the U.T., Central and State Govts. as well as private organisations, with regard to the collection of a variety of data. It is therefore proposed to create such a cell in the department during the 8th plan, consisting of the following posts. The cell will also have to collect the statistical information regarding number of Hindi correspondance made by the departments and show its developmental trend in the regular statistical reports which may be of vital interest to the users of such information. The statistical data in Hindi will make the common man aware of the developmental trend the the region.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Statistical Assistant	1400-2300	1
2)	L.D.C. (Hindi Typist)	950-1500	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th Five Year Plan	2.20
1990-91 Annual Plan Approved	--
Anticipated	--
1991-92 Annual Plan Proposed	0.50

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	0.50	--	0.50
b) Non-recurring :	Nil.		

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
3454	--	--	0.50

Code No: 1 10 3454 00 300

GES/S&S

Centrally Sponsored

Scheme No. 1

1) NAME OF THE SCHEME : Agriculture Census.

2) WHETHER RELATES TO RMNP/TSP/SCF/TPP : No.

3) BACKGROUND AND OBJECTIVES : Agriculture census is carried out quinquennially as part of the National Programme. The census which also forms a part of the worldwide programme is to be conducted with reference year 1991 as part of the National Programme. The earlier census of this kind have been conducted the U.T. alongwith the erstwhile U.T. of Goa, Daman and Diu. Special data which are very useful for planning in Agriculture sector are not available.

4) DETAILS OF STAFF : Posts to be created in 1990-91

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistant	1640-2900	1
2)	Statistical Assistant	1400-2300	1
3)	L.D.C.	950-1500	1
4)	Peon	750-940	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th Five Year Plan	8.00
1990-91 Annual Plan Approved	--
Anticipated	--
1991-92 Annual Plan Proposed	1.60

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	8.00	--	1.60
b) Non-recurring :	Nil.		

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
Central	--	--	1.60

Code No. 1 10 3454 00 800

GES/S&S

Centrally Sponsored

Scheme No. 2

1) NAME OF THE SCHEME : Third Economic Census 1991.

2) WHETHER RELATES TO RMNE/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES : The Third Economic Census will have to be conducted in the U.T. of Daman and Diu also as part of the National Programme. The data will be collected alongwith the Population Census 1991. In respect of enterprises in the Un-organised sector. Earlier two census 1977 and 1980 had been conducted in this U.T. and the data has been presented for the combined U.T. of Goa, Daman and Diu. The Ministry of Planning, Deptt. of Statistics, has sanctioned the following posts for conducting the census in the U.T. of Daman and Diu. The staff appointed for this will be responsible for organisation, scrutiny, co-ordination, punching and formation, supervision of the census work, report and writing etc. for a period of two years years for 1991 and 1991-92 during the 8th plan.

4) DETAILS OF STAFF : Posts to be created in 1990-91

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistant	1640-2300	1
2)	Statistical Assistant	1400-2300	1
3)	Compiler Checker	950-1500	2

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th Five Year Plan proposed:	3.75
1990-91 Annual Plan Approved	2.05
Anticipated exp	2.05
1991-92 Annual Plan Proposed	1.70

6) DETAILS OF EXPENDITURE :

(Rs. in lakhs)
1990-95 1990-91 1991-92

a) Recurring : Salary	2.90	1.45	1.45
T.E.	0.30	0.15	0.15
O.E.	0.40	0.20	0.20
Other Exp.	0.25	0.25	0.00

b) Non-recurring : Nil.....

Total 3.75 2.05 1.70

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
3602 D.1(1)-Central	---	2.05	1.70

Code No: 1 10 3454 00 800

Centrally Sponsored

GES/S&S

Scheme No. 3

1) NAME OF THE SCHEME : Rationalisation of minor Irrigation scheme Setting up of a Statistical Cell.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP No.

3) BACKGROUND AND OBJECTIVES : Irrigation potential is being created by various organisations such as Govt. sector as well as under subsidised schemes of Rural Development offices. The farmers also avail of loan facilities from bank and other finance institutions for construction of wells for irrigation purposes. However, the accurate statistical flow of information is not existing in the U.T. It therefore becomes necessary to set up a statistical cell in the nodal deptt. for collection of such statistics and monitoring of the scheme. Needless to mention that these statistical information on regular basis are very essential for planning purposes and forecasting the production at a regional level and also at the State and Central level. The Ministry of Water Resources have set up such a statistical cell in the nodal department which is the deptt. of Planning & Statistics in the U.T. of Daman & Diu. The census of Minor Irrigation scheme had been conducted by this deptt. in 1987. However, such a statistical cell for regular flow of information from all sources and dissemination of the same to the Ministry of Water Resources and conducting special survey etc. it is proposed to create a cell in this deptt. during the 8th plan, under the centrally sponsored scheme. This scheme is already in vogue in other States and U.T.'s.

4) DETAILS OF STAFF : Posts to be created in 1990-91

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistant	1640-2900	2
2)	Statistical Investigator	1200-2040	1
3)	L.D.C.	950-1500	2
4)	Peon	750-940	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th Five Year Plan	6.75
1990-91 Annual Plan Approved	--
Anticipated	--
1991-92 Annual Plan Proposed	1.35

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	6.75	--	1.35
b) Non-recurring :	Nil.....		

7) BUDGET PROVISION :

Major Head

1989-90

CIVIL SUPPLY

Code No: 1 10 3456 00 001

New Scheme

GES/CS

Scheme No. 1

1) NAME OF THE SCHEME : Strengthening of Civil Supplies.

2) WHETHER RELATES TO RMNP/TSP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES : The approach to the 8th Plan recommended that public distribution of essential commodities to the vulnerable sections, especially in rural areas should be expanded on much larger scale. At present, the work of public distribution of essential commodities in the territory is carried out by a small cell, consisting of one Sub Inspector, One Asstt. Godown Keeper, 2 LDC's and one Peon. They have to meet the requirements of nearly 63,000 approx. card population, procure about 350 M.T. of foodgrains per month for distribution, issue permit to dealers of levy sugar, edible oil, regulate distribution of kerosene oil, keep a strict watch on proper distribution of controlled items to consumers carry out inspections of fair price shops and other establishments dealing with essential commodities, verification of cases for issue of licences for rice mill, food stuffs licence kerosene, cement, etc. and enforcing the essential commodities Act and related orders in the territory. Obviously, such a heavy workload cannot be carried out with skeleton staff without regular and full time officer to guide and control these activities. Presently these activities are looked after by the Dy. Collector in addition to his own works in the Collectorate. It is therefore essential to strengthen the Civil Supply office during the 8th Plan. It is also proposed to purchase one vehicle in Civil Supplies office, Daman to facilitate inspections in rural areas as well as in urban areas.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Deputy Director	2000-3500	1
2)	Supdt./Head Clerk	1400-2300	1
3)	Accountant	1400-2300	1
4)	Driver	950-1500	1
5)	Watchman	750-940	2
6)	Hamals	750-940	2

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th F.Y.P.	11.00	--	11.00
1990-91 Annual Plan Approved	--	--	--
Anticipated	1.00	--	1.00
1991-92 Annual Plan Proposed	2.00	--	2.00

6) <u>DETAILS OF EXPENDITURE</u> :	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring : Salary	7.00	1.00	1.70
T.E.	0.50	--	0.10
O.E.	0.50	--	0.20
b) Non-recurring : Land and Building for Godown	3.00	1.00	2.00

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
3456 G.2 (1)	--	1.00	2.00

Code No: 1 10 3455 00 001

New Scheme

GES/CS

Scheme No. 2

1) NAME OF THE SCHEME : Strengthening of District Forum at Daman and Diu

2) WHETHER RELATES TO RMNP/TSP/TEP : No.

3) BACKGROUND AND OBJECTIVES : Central Govt. has proposed to set up District Forum under the Consumer Protection Act 1986. The U.T. of Daman & Diu has already set up two district forums at Daman and Diu respectively. For functioning the said District Forums an amount of 2,00,000 (for Diu Rs. 60,000/- and Daman Rs. 1,40,000/-) is required for purchase of furniture, rented accomodation, purchase of stationery articles, honararium for members and organisation of seminar etc.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Chairman	150/- per day on part time	2
2)	Members	100/- per day on part time	4
3)	Typist	950-1500	2
4)	Peon	750-940	2
Total			10

5) <u>OUTLAY AND EXPENDITURE</u> :	(Rs. in lakhs)		
	Daman	Diu	Total
1990-95 8th F.Y.P.	3.50	3.50	7.00
1990-91 Annual Plan	Approved	--	--
	Anticipated	0.50	0.50
1991-92 Annual Plan	Proposed	0.50	1.00

	1990-95	1990-91	1991-92
a) Recurring : Salary	5.30	0.80	0.80
T.E.	0.25	--	--
O.E.	1.45	0.20	0.20

b) Non-recurring : Nil.

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
3456 00 2 (1)	--	1.00	1.00

Code No: 1 10 3456 00 800

New Scheme

GES/CS

Scheme No. 3

1) NAME OF THE SCHEME : Construction of Govt. food grains godown at Nani Daman.

2) WHETHER RELATES TO RMNP/TSP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES : At present there is one Govt. food grain godown at Nani Daman at the capacity of 500 M.T. The said godown is situated in urban area middle of Nani Daman, which is proposed to be used for some other purpose by the Administration by shifting from urban area to any other place in rural area and will be acquired about 1000 sq.mts. Hence a new godown is to be constructed which will cost about Rs. 5 lakhs including land. Construction will be taken up on phased manner in 1991-92.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-91 8th F.Y.P.	5.00
1990-91 Annual Plan Approved	--
Anticipated	--
1991-92 Annual Plan Proposed	2.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Nil.....			
b) Non-recurring :			
Purchase of land	2.00	--	1.00
C.O. on building	3.00	--	1.00

BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
3456 00 2 (1)	--	--	2.00

W E I G H T
and
M E A S U R E

W E I G H T
and
M E A S U R E

WEIGHTS AND MEASURES

Code: 1 10 3475 00

GES/WM

Scheme No. 1

1. NAME OF THE SCHEME: Implementation of standard of weights and measures in package commodities Act, 1976 and standard of package commodities Rules, 1977.

2. WHETHER RELATES TO RMNP/TPP/TSP/SOP: No

3. BACKGROUND AND OBJECTIVES:

The Weights and Measures (Enforcement) Act, 1968 of erstwhile U.T of Goa, Daman and Diu and the Rules made thereunder are applicable to the U. T of Daman and Diu also. The Rules are made applicable to taxi and autorickshaw meters . By implementing these rules in this U. T., the work load on the existing staff will increase considerably.

It is proposed to acquire taxi and autorickshaw meter testing equipment. It is also proposed to creat the following posts during the eighth plan:

3. DETAILS OF STAFF: New posts to be created

Designation	Pay scale	No. of posts
L.D.C	950-1500	1

4. OUTLAY AND EXPENDITURE: Rs. lakhs

8th F.Y.P	1990-95	Proposed: 1.60
Annual Plan	1990-91	Approved: Nil
	1991-92	Proposed: 0.40

5. DETAILS OF EXPENDITURE:

	1990-95	1991-92
a) Recurring:		
Salary etc.	1.00	0.40
b) Non-recurring:		
equipments	0.60	0.00
Total	1.60	0.40

6. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
3475		0.10	0.40

E D U C A T I O N

GENERAL EDUCATION

EDUCATION

INTRODUCTION :

There are 39 Primary schools, 17 Middle schools, 16 Secondary schools, 3 Hr. Secondary schools, one College, 2 Technical Training Centres, 2 I.T.I's in the U.T. of Daman and Diu. The Education in the prerequisite for Socio Economic Development of a region and need to be strengthened through proper planning for human resource development.

a) Elementary Education : The literacy rate in the U.T. is just 50%. Among the females, the literacy rate is much lower than males, i.e. 42% in Daman and 34% in Diu as compared to the males counterparts 63% and 56% respectively. Among the SC/ST it is still lower.

During the 7th Plan some incentive schemes had been proposed for raising the literacy rate of females and of SC. Similarly implementation of incentives schemes for SC/ST are also to be continue them in the schools. Keeping in view of the present trend it is very necessary to continue these schemes and the incentives have to be raised. Additional primary schools will have to be opened in the area where concentration of children population is more. At present, about 5% of the population is still such that the children of Primary Schools have to travel a distance of 1.5 to 2.00 K.M. while rest of the population have school within their habitation and are in a range of below 1.00 K.M. This disparity will also have to be reduced to bring about some improvement in the enrolment.

b) Secondary/Higher Secondary Education : There is a need for setting up higher secondary school /vocational higher secondary school in Daman as the enrolment in higher classes is gradually increasing while the number of such school have not increased during preceding Five years Plan period. Besides for such school will have to be upgraded to secondary school. This development would also need additional buildings for the staff. Education of Tribals in higher classes would require upgradation of already set up schools to Higher Secondary level.

The U.T. Administration is also required to fulfill other commitments such as acquiring land for Kendriya Vidyalaya in Daman and Navodaya Vidyalaya in Diu. These projects will have substantial liability on the Administration.

c) Higher Education (College Education) : In Diu there is a demand for an Arts and Commerce College. Proposal submitted in 1988-89 and 1989-90 was not agreed to by the Planning Commission. Therefore it has also been included as a fresh scheme for the 8th Plan. The existing Govt. College at Daman require some renovation and improvement in its Capital infrastructure which is being provided in the 8th Plan.

d) Technical Education : Development of technical education is also necessary for maintenance of local socio-economic development. The schema of expansions of Technical school and introducing of new courses, and setting a Polytechnic College proposed during Annual Plan 1988-89 and 1989-90 of 7th year Plan are required to be continued in eighth plan as other

administrative infrastructure has not been created for want of administrative sanction of Govt. of India. There is no new scheme envisaged for 8th Plan for development of Technical Education in the Union Territory.

e) Sports and Youth Services : Development of sports and youth play a vital role in the national development. A number of schemes have been proposed in later year of 7th Plan i.e. in 1988-89 and 1989-90 Plans. The pace of the development is slow on account inadequate infrastructure which are proposed to be created in 8th Plan.

f) Art and Culture : The territory is rich in Art and Cultural activities as people of varied traditions and culture are its habitants. To develop the same, there is no separate body like Kala Academy. The U.T. has no Central Library, which is also required to be established. Libraries are also felt necessary in the rural areas. Therefore such new schemes including a museum has been envisaged in the 8th Plan.

ELEMENTARY EDUCATION

Code No. 2 21 2202 01 101

Continuing Scheme

SS/GE

Scheme No 1

1) **NAME OF THE SCHEME** : Pre-Primary Education.

2) **BACKGROUND AND OBJECTIVES** : With the objective of providing education at an early stage of childhood, 10 Pre-Primary schools 5 each in Daman and Diu were opened during the year 1984-85. Additional 6 more such schools, (3 in Daman and 3 in Diu) will be opened during 8th five year plan. For this purpose 6 pre-primary teachers and 6 helpers will have to be appointed during the 8th five year plan. The teachers are paid fixed remuneration of Rs. 800/- per month for a period of 10 months and helpers at Rs. 250/- per month and nutritious food such as biscuits worth Rs. 0.50 per student per day is provided for the same duration. However, now the cost of nutritious food, biscuits has increased considerably. Hence, it is proposed to increase the existing rate from Rs. 0.50 to Rs. 1.50 per child so as provide needed allocation in the nutritious food. The remuneration of teachers and helpers is also proposed to be increased (from 1991-92) in the light of increased cost of living.

3) **DETAILS OF STAFF** : a) Continuing Posts

Designation & Pay Scale	No. of Posts		Total
	Daman	Diu	
Pre-primary Teacher (Rs. 750/- per month (fixed) for 10 months)	5	5	10

Helpers :

(Rs. 250/- per month (fixed) for 10 months)	5	5	10
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b) **New posts to be created in 1991-92 :**

Pre-primary Teacher (Rs. 750/- per month fixed for 10 months)	3	3	6
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Helpers :

(Rs. 250/- per month fixed for 10 months)	3	3	6
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4) **FINANCIAL OUTLAY & PHYSICAL TARGET :**

Plan Period	Outlay (Rs. lakhs)			Physical (Students)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	7.30	3.70	14.60	600	600	1200

Code No. 2 21 2202 01 101

SS/GE
Scheme No. 2

Continuing Scheme

1) NAME OF THE SCHEME : Univerlisation of Elementary Education.

2) BACKGROUND AND OBJECTIVES : The main objective of the scheme is to expand Elementary Education by opening more number of schools and also by upgrading the existing ones with a view to meeting the requirements of additional enrolment in higher classes. As per All India Education Survey about 90% of the total students population account for the standard of 1st to VIIth classes. Therefore, during 1987-88 one primary school at Ambawadi was upgraded to Middle school to meet the additional enrolment in higher classes. During the current year additional rooms will be constructed and some additional staff will have to be recruited. In other schools also, both in primary and middle, some additional staff is required because of additional enrolment in the previous year. Besides, furniture and equipment will be needed. The existing Plan posts have been transferred to Non-Plan. The following posts are proposed to be created during the eighth plan.

3) DETAILS OF STAFF : New posts to be created

Designation	Pay Scale	No. of Posts
1) MiddleSchool Head Masters	1604-2900	01
2) Primary School Head Masters	1400-2600	06
3) Primary School Teachers	1200-2040	23
4) Watchman	750-940	07
Total		37

4) DETAILS OF REVENUE EXPENDITURE : (Rs. in lakhs)

	1991-92			1990-95		
	Daman	Diu	Total	Daman	Diu	Total
a) Recurring	1.90	0.50	2.40	20.00	9.00	29.00
b) Non-recurring						
Other rev. expr	1.70	0.80	2.50	16.00	8.00	24.00
Capital expr. (bldg)	8.30	1.70	11.00	44.00	33.00	77.00
Total	11.90	4.00	15.90	80.00	50.00	130.00

5) FINANCIAL OUTLAY CAPITAL & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of Rooms)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	80.00	50.00	130.00	60	40	100
Annual Plan						
1990-91 Approved	9.30	7.65	16.95	10	7	17
Anticipated exp	9.30	7.61	18.91	10	7	17
1991-92 Proposed	11.90	4.00	15.90	10	7	17

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	--	--	4.90
4202	14.70	16.91	11.00

Code No. 2 21 2202 01 108

SS/GE
Scheme No. 3

Continuing Scheme

1) NAME OF THE SCHEME : Book Bank Scheme.

2) BACKGROUND AND OBJECTIVES :

The scheme of Book Bank is meant to provide text books to poor students (other than ST) so that, the dropouts and failure rate could come down considerably.

Under this scheme, Students of weaker sections are provided free text books from Std. Ist to Xth. This scheme is proposed to be continued during the year 1989-90 and 1990-91. The Gujarat Text Books Board has revised the text books for Primary/ Middle School from 1990-91.

3) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1991-92			1990-95		
	Daman	Diu	Total	Daman	Diu	Total
a) Recurring	-	-	-	-	-	-
b) Non-recurring						
Other expenditure	0.08	0.05	0.13	0.45	0.30	0.75

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of Stud.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	0.45	0.30	0.75	4050	1150	5200
Annual Plan 1990-91	0.08	0.05	0.13	780	200	980
Anticipated	0.08	0.05	0.13	780	200	980
Annual Plan 1991-92 Proposed	0.10	0.05	0.15	780	200	980

5) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	0.12	0.13	0.15

Code No. 2 21 2202 01 109

SS/GE
Scheme No. 4

Continuing Scheme

1) NAME OF THE SCHEME : Book Grant to the student at the elementary stage.

2) BACKGROUND AND OBJECTIVES : In order to help poor students studying in the Govt. and Non-Govt./Primary Middle Schools students (other than ST) whose parental income is less than Rs. 4800/- per year are provided grant to purchase books under this scheme. The income ceiling is proposed to be increased to Rs. 6,000/- from 1991-92 in view of upward change in the All India Cost Index in the recent years.

PATTERN OF ASSISTANCE : Students of classes Ist to IVth are given Rs. 5.00 per annum and those in classes Vth to VIth Rs. 10.00 per annum.

3) DETAILS OF STAFF : Management by office staff.

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-91			1990-95		
	Daman	Diu	Total	Daman	Diu	Total
a) Recurring	-	-	-	-	-	-
b) Non-recurring						
Other expenditure	0.03	-	0.03	0.16	0.05	0.21

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of Stud.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	0.16	0.05	0.21	1200	650	1850
Annual Plan 1990-91	0.03	-	0.03	200	100	300
Anticipated	0.03	-	0.03	200	100	300
Annual Plan 1991-92 Proposed						

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	0.03	0.03	0.03

Code No. 2 21 2202 01 103

SS/GE(BE)
Scheme No. 5

New Schemes/State Sponsored Scheme

1) NAME OF THE SCHEME : Free text book assistance to the students of Std. I to VII.

2) BACKGROUND AND OBJECTIVES : Most of the students of Std. I to VIIth are coming from the rural area and from backward and poor families who are not even to meet the expenses for their text books resulting into drop out and discontinuation of their studies. The text books are prescribed and prepared by the Gujarat State text book committee, Gandhinagar and they are fixing the prices of the text books for promoting retention of students in the lower primary and upper primary classes. It is proposed to provide during 8th plan period, the assistance of free text books to the students of Std I to VII, studying in the schools situated at Daman and Diu. The approximate total amount required will be 2.06 per annum during the 1990-91. At present prevailing rates per set is as follows :

Amount	Classes	Amount	Classes
Ist	4.50	Vth	20.45
IIInd	6.60	Vith	25.30
IIIrd	5.40	VIith	17.70
IVth	9.50		

3) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-91	1991-92	1990-95
a) Recurring	--	---	---
b) Non-recurring			
Other expenditure	2.00	2.00	9.75

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Cutlay (Rs. lakhs)			Physical (No. of Stud.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95'	6.75	3.00	9.75	7500	3600	11000
Annual plan:						
1990-91 Appvd.	1.30	0.70	2.00	1500	850	2350
Anticipated	1.30	0.70	2.00	1500	850	2350
1991-92 Proposed	1.25	0.75	2.00	1500	850	2350

5) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	--	2.00	2.00

Code No. 2 21 2202 01 109

SS/GE
Scheme No. 6

Continuing Scheme

1) NAME OF THE SCHEME : Scholarship for Economically Backward Classes (EBC).

2) BACKGROUND AND OBJECTIVES : This scheme has been approved by Govt. of India, Ministry of Human Resource Development, Deptt. of Education, New Delhi vide order letter No:F.6.4.88-UT-I dated 6th April, 1988.

The objective of the scheme is to provide financial assistance for economically backward class students (Lower Income Groups) so as to enable them to complete their education upto secondary and higher secondary level. The ceiling limit of parental income is Rs. 3600/- per annum at present which is proposed to raise to Rs. 4800/- per annum to benefit such student in continuing their studies.

PATTERN OF ASSISTANCE : Scholarships are awarded at the rate of Rs. 40/- per year to the students of Std. Vth to VIth and Rs. 60/- per year from Std. VIIth to Xth. The girls students are given free education at Higher Secondary level. Therefore to promote higher education the males students are also proposed to be given scholarships of Rs. 60/- per year in Higher Secondary upto XII standard.

3) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-91	1991-92	1990-95
a) Recurring	-	-	-
b) Non-recurring			
Other expenditure	0.35	0.35	0.35

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target (Nos)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	1.66	0.65	2.31	2550	985	3535
Annual Plan						
1990-91 Approved	0.25	0.10	0.35	450	175	625
Anticipated	0.25	0.10	0.35	450	175	625
1991-92 Proposed	0.25	0.10	0.35	450	175	625
Proposed						

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	0.35	0.35	0.47

Code No. 2 21 2202 01 109

SS/GE
Scheme No. 7

Continuing Scheme

1) NAME OF THE SCHEME : Stipend to Physically Handicapped students.

2) BACKGROUND AND OBJECTIVES : The object of the scheme is to improve the educational status of the handicapped children by way of providing financial assistance to the parents of such children who are otherwise unable to send them to schools due to economic reasons.

- (i) Rs. 300/- per year for students Ist to IVth.
- (ii) Rs. 360/- per year for students Vth to VIIth.
- (iii) Parental income ceiling limit Rs. 750/- per month.

3) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-91	1991-92	1990-95
a) Recurring	-	-	-
b) Non-recurring Other expenditure	-	0.52	2.86

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target (Nos)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	1.75	1.11	2.86	550	450	1000
Annual Plan 1990-91	0.32	0.20	0.52	105	85	190
Anticipated	0.32	0.20	0.52	105	85	190
Annual Plan 1991-92	0.32	0.20	0.52	105	85	190
Proposed						

5) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	0.50	0.50	0.52

Code No. 2 21 2202 01 800

82/88
Scheme No.

Continuing Scheme

1) NAME OF THE SCHEME : Kitchen Garden.

2) BACKGROUND AND OBJECTIVES : The scheme was introduced from 1988-89, started in 8 schools, 4 each in Daman and Diu, so that children who mostly come from the rural areas, with agricultural background could also have some practical knowledge in the newly methods of agricultural cultivation. The expenditure on equipment, tool, seed, etc. will be involved. The scheme is proposed to be dropped from 1991-92 in view of practical difficulties involved such as sufficient time for such activities.

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1991-92	1990-91	1990-95
a) Recurring	-	--	--
b) Non-recurring			
Other expenditure	0.10	0.10	-

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benef.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	0.20	0.05	0.25	7	3	10
Annual Plan						
1990-91 Approved	0.10	0.00	0.10	7	2	10
Anticipated exp.	0.10	0.00	0.10	7	3	10
1991-92 Proposed	-	-	-	-	-	-

5) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (RE)
2202	--	0.10	--

Code No. 2 21 2202 01 800

SS/GE
Scheme No. 9

Continuing Scheme

1) **NAME OF THE SCHEME :** Development of Ashramshalas.

2) **BACKGROUND AND OBJECTIVES :** As a community based programme one Ashramshala at Zari and another at Bhimpor was sent up in 1982-83. In these Ashramshalas, tribal boys are given free lodging and boarding facilities. The intake capacity of each of the two Ashramshalas is 50. Against these, 60 inmates are accommodated at present. The expenditure involved under this scheme is towards boarding, lodging and salary of hostel staff, etc. The ceiling limit on food and expenditure per inmate has been increased from Rs. 100/- to Rs. 150/- per month from 1987-88. Due to increase in cost the same is proposed to be enhanced to Rs. 200/- per month per inmate. Additional staff namely Hostel Warden proposed in 7th plan for each Ashramshala will be created during 1990-91. Regular expenditure towards maintenance etc., is also involved. The furniture and other daily use essential items like bedsheets, etc. are required to be replaced which would cost about Rs. 5.00 lakhs. Therefore an outlay of Rs. 4.00 lakhs is proposed for 1990-91.

3) **DETAILS OF STAFF :** a) Continuing Posts :

Designation	Pay Scale	No. of posts
1) Cooks	775-1025	4
2) Helpers	750-940	4
3) Watchman	750-940	2

b) New posts to be created :

1) Hostel Warden for both Ashram Shalas	1200-2040	2
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4) **DETAILS OF EXPENDITURE :** (Rs. in lakhs)

	1990-95			1991-92		
	Daman	Diu	Total	Daman	Diu	Total
a) Recurring	7.85	-	7.85	1.50	-	1.50
b) Non-recurring						
Other expenditure	17.15	-	17.15	2.50	-	2.50

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benef.)		
	Daman	Diu	Total	Daman	Diu	Total
5th Five Year Plan 1990-95	25.00	-	25.00	600	-	600
Annual Plan						
1990-91 approved	4.00	-	4.00	120	-	120
Anticipated exp	4.50	-	4.50	120	-	120
1991-92 Proposed Proposed	4.50	-	4.50	120	-	120

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	4.23	4.50	4.50

Code No. 2 21 2202 01 800

Continuing (TSP)

SS/GE

Scheme No. 10

1) **NAME OF THE SCHEME :** Vocational courses in Ashramshalas/
High schools in Tribal Areas.

2) **BACKGROUND AND OBJECTIVES :** In the present day context of unemployment, Government has been impressing that the scheme of vocational training be introduced in the schools. In Daman, 20% of the population is tribals. Village Zari is wholly a tribal village where an Ashramshala has also been established. Similarly, another Ashramshala has also been established at village Bhimpur which is also mainly a tribal area. Therefore Craft Oriented Education like typewriting and tailoring to the tribal inmates of both these Ashramshala and in other school on a selected basis has been introduced from 1987-88. Teaching staff on fixed salary is proposed to be approved. Necessary materials for craft and equipment will be additional recurring expenditure. It is also proposed to purchase 35 sewing machines and 20 typewriters.

3) **DETAILS OF STAFF :**

Designation	Pay Scale	No. of posts
1) Tailoring Instructor	Rs. 1000/- lumpsum fixed	2
2) Typing Instructor	Rs. 1000/- lumpsum fixed	1

4) **DETAILS OF EXPENDITURE :**

	(Rs. in lakhs)		
	1990-91	1991-92	1990-95
a) Recurring	0.70	0.45	2.80
b) Non-recurring : O.E.	--	--	--

5) **FINANCIAL OUTLAY & PHYSICAL TARGET :**

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benef.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	2.80	-	2.80	350	-	350
Annual Plan						
1990-91 Approved	0.70	-	0.70	70	-	70
Anticipated	0.40	-	0.40	70	-	70
1991-92 Proposed	0.45	-	0.45	70	-	70

6) **BUDGET PROVISION :**

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	0.67	0.40	0.45

Code No. 2 21 2202 01 800

SS/GE

Scheme No. 12

Continuing Scheme (TSP)

NAME OF THE SCHEME : Hostel in Daman town for ST boys and girls.

BACKGROUND AND OBJECTIVES : In order to help the ST boy and girls to go for higher studies, the need for a hostel was realised. Accordingly, it was proposed to construct a hostel for them at Daman. The land has to be acquired. The project was envisaged for completion in 1989-90 at an estimated cost of Rs 36.70 lakhs including provision of items of furniture construction of building, etc. However, it was expected that this project would not materialise in 1989-90 on account of pending clearance from the concerned authorities. In the present circumstances, this work would be expected to be completed in 1990-92. Therefore, during the current year land will be acquired from the outlay provided for 1989-90. The site has already been selected. For the year 1990-91, an outlay of Rs. 20.00 lakhs is proposed keeping in view the increase in the cost of materials etc. for acquisition of land and preliminary requirements for construction of building. It is expected that the Hostel will start functioning from 1992-93 onwards.

The establishment of this hostel will encourage the ST boys and girls to concentrate on their studies and undertake higher education. Initially, 50 boys and 30 girls belonging to ST will be admitted.

Pattern of Assistance : Free lodging & boarding facilities.

DETAILS OF STAFF : New posts to be created :

Designation	Pay Scale	No. of Posts
Hostel Warden	1200-2040	1
LDC Cum Store Clerk	950-1500	1
Cooks	775-1025	2
Helper	750-940	2
Watchman	750-940	2
Mali	750-940	1

DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
Recurring : Salary, etc.	32.00	--	3.00
Non-recurring : Capital	45.00	1.00	14.00

Code No. 2 21 2202 01 800

Continuing (TSP)

SS/GE
Scheme No. 11

1) **NAME OF THE SCHEME** : Stationery & Books to tribal students.

2) **BACKGROUND AND OBJECTIVES** : The scheme for supplying text books and items of stationery to tribal students was introduced in 1982-83 so as to encourage them to continue their studies. These items are supplied free of cost to all the tribal students of classes I to X. All text books are supplied freely to the students.

3) **DETAILS OF STAFF** : Nil.

4) **DETAILS OF EXPENDITURE** : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring	13.49	1.80	2.20

5) **FINANCIAL OUTLAY & PHYSICAL TARGET** :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benef.)		
	Dom in	Div	Total	Dom in	Div	Total
8th Five Year Plan 1989-95	10.00	-	10.00	15000	-	15000
Annual Plan						
1990-91 Approved	1.80	-	1.80	3000	-	3000
Anticipated	2.10	-	2.10	3000	-	3000
1991-92 Proposed	2.20	-	2.20	3150	-	3150

6) **BUDGET PROVISION** :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (RE)
2202	1.43	2.10	2.20

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benef.)		
	Daman	Div	Total	Daman	Div	Total
8th Five Year Plan 1980-85 Annual Plan	77.00	-	77.00	2	-	2
1990-91 Approved	10.00	-	10.00	1	-	1
Anticipated	1.00	-	1.00	-	-	-
1991-92 Proposed	17.00	-	17.00	1	-	1

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	0.04	1.00	17.00

Code No. 2 21 2202 01 800

SS/GE(TSP)

Scheme No. 13

Continuing Scheme (TSP)

1) **NAME OF THE SCHEME** : Supply of uniforms to tribal students.

2) **BACKGROUND AND OBJECTIVES** : The scheme of supplying uniforms to the tribal students studying in Std Ist to Xth was introduced in 1982-83 with a view to help the tribal families in meeting the requirements of school uniforms of their children and thereby encouraging them in continuing their education. Two pairs of uniforms are supplied to each students free of cost, the maximum limit being Rs. 75/- per student.

Pattern of Assistance : Approved by Govt. of India.

3) **DETAILS OF STAFF** : Nil.

4) **DETAILS OF EXPENDITURE** : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring	29.63	2.35	6.30

5) **FINANCIAL OUTLAY & PHYSICAL TARGET** :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benef.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	29.63	-	29.63	16650	-	16650
Annual Plan						
1990-91 Approved	2.35	-	2.35	3000	-	3000
Anticipated	2.35	-	2.35	3000	-	3000
1991-92 Proposed	6.30	-	6.30	3150	-	3150

6) **BUDGET PROVISION** :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	2.83	2.35	6.30

Code No. 2 21 2202 01 052

SS/GR(RE)
Scheme No. 15

New Scheme

1) NAME OF THE SCHEME : Audio Visual Teaching Aids to be provided to all Primary/Middle schools & setting up of Video Cassette Library.

2) BACKGROUND AND OBJECTIVES : As per prevailing conditions of the Primary/Middle schools of this U.T. there are no sufficient Audio Visual Aids in 56 schools and keeping in view the new education policy and to make it more effectively implemented, it is necessary to arrange to supply the requirements such as Colour O.V. sets, V.C.R./V.C.P., Overhead Projector, Mike sets, Slides and educational subject wise cassette library are quite essential to keep in touch with the latest development in the different areas of knowledge to develop all the children. Hence the scheme is included in the 8th Five Year Plan.

3) DETAILS OF STAFF : Nil.

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
1) Recurring	-	-	-
2) Capital	12.10	1.00	6.00

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of school)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	6.59	5.51	12.10	35	21	56
Annual Plan						
1990-91 Approved	1.00	--	1.00	5	-	5
Anticipated	1.00	--	1.00	5	-	5
1991-92 Proposed	4.50	1.50	6.00	20	7	27

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202 1.1 (3)	-	1.00	6.00

No. 2 21 2202 01 800

New Scheme

SS/GE(EE)

Scheme No. 16

1) **NAME OF THE SCHEME** : Implementation of New Education Policy.

2) **BACKGROUND AND OBJECTIVES** : At present there are 56 Primary & Middle schools in Daman & Diu U.T. These schools are under the control of Education Office as a Head of Office. The Head Master appointed there are neither Head of Office nor Drawing Disbursing Officer and as a result of this, Education Office has to bore all the expenditure pertaining to Unit Test Examination library, magazines and stationery expenses. The expenditure in total of all these schools exceeds the limits of the power delegated to the head of the department. Hence, it is very difficult to meet the expenditure as per New Education Policy to provide vivid facilities mentioned above. Therefore @ Rs. 3000/- provision is made for each school to make available the requisite materials to 58 schools including 2 more Primary/Middle schools in case to open newly in future. Sufficient provision is made in 8th Five year plan.

The Pattern of Assistance @ Rs. 3000/- average will be incurred by the Head of Office (Education Office), Daman & Diu respectively to provide answer books, question papers, stationery library magazines and printing of examination materials, etc.

3) **DETAILS OF STAFF** : Nil.

4) **DETAILS OF EXPENDITURE** : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	--	--	--
b) Non-recurring	9.36	--	--

5) **FINANCIAL OUTLAY & PHYSICAL TARGET** :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benef.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	5.91	3.45	9.36	35	23	58
Annual Plan 1990-91						
Approved	0.70	0.70	1.40	33	23	56
Anticipated	--	--	--	--	--	--
1991-92 Proposed	--	--	--	--	--	--

6) **BUDGET PROVISION** :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BH)
2202	--	--	--

Code No. 2 21 2202 80 800

New Scheme

SS/GE
Scheme No. 17

1) NAME OF THE SCHEME : Socially useful productive work.

2) BACKGROUND AND OBJECTIVES : Socially useful productive work termed as "Work experience" and viewed as purposive and meaningful manual work, organised as an integral part of the learning process and resulting in better goods or services useful to the community have been considered by the National Policy on Education 1986 as an essential component at all stages of education. It is proposed to keep a provision of Rs. 1.00 lakhs for Daman & Diu for 1991-92 to meet the expenditure required to carry out the activities of pre-vocational nature, according with the interests, abilities and needs of students to inculcate the skills and knowledge of repairing the articles of daily uses and production of common materials such as teaching aids, fishing nets, etc. through the hobby centres established in the educational institutions. There are 11 High schools and 10 Middle schools at Daman and there are 6 High schools and 7 middle schools at Diu. It is proposed to start six centres at Daman and four centres at Diu during the year 1990-91 and finally to cover all the schools situated at Daman and Diu during the 8th Five Year Plan.

3) DETAILS OF STAFF : Will be managed with the existing staff of education department and schools.

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	--
b) Non-recurring	5.00	0.44	1.00

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target (Stud.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	3.00	2.00	5.00	21	13	34
Annual Plan						
1990-91 Approved	0.44	--	0.44	6	-	6
Anticipated	0.44	--	0.44	6	-	6
1991-92 Proposed	0.60	0.40	1.00	6	4	10

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	--	0.44	1.00

Code No. 2 21 2202 01 109

SS/GE
Scheme No. 18

Continuing Scheme

1) NAME OF THE SCHEME : Monetary Incentive to Girls students
(Development of Girls Education).

2) BACKGROUND AND OBJECTIVES : With a view to raise female literacy rate, especially those belonging to poor families, Govt. of India has approved a scheme of providing monetary incentive to girls students belonging to economically backward classes whose parental income is less than Rs. 2400/- per annum. Incentive of Rs. 40/- per annum is paid to students studying in classes Ist to VIIth. The ceiling limits of annual income of Rs. 2400/- is proposed to raise upto Rs. 4800/- per annum in order to provide more incentives to the girl students and the amount of incentive is proposed to be raised to Rs. 100/- per annum per student in view of increase in general cost index to make incentive some what attractive.

3) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-91	1991-92	1990-95
a) Recurring	-	-	-
b) Non-recurring			
Other expenditure	1.15	1.26	7.64

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target (Nos)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	4.84	2.80	7.64	12100	7000	19100
Annual Plan						
1990-91 Approved	0.86	0.40	1.26	2150	1000	3150
Anticipated	0.86	0.40	1.26	2150	1000	3150
1991-92 Proposed	2.40	1.20	3.60	2400	1200	3600

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	1.15	1.26	3.60

SECONDARY EDUCATION

(2 21 2202 02)

As indicated in the introduction, there are Secondary schools and Hr. Secondary Schools. In the U.T. a view to meet the requirement of additional enrolment in t schools , while both the number of additional rooms as well number of teaching staff is required to be provided, there also a need for opening of addition Hr. Secodndary School Therefore thefollowing schemes are proposed for the eighth pl

1. Expansion of secondary/Hr. Secondary education.
2. Opening of new govt. Hr. Secondary school at M Daman
3. Upgradation of High school Pariayri (TSP)
4. Land acquisition for Navodaya Vidyalaya
5. Land acquisition for Kendriya Vidyalaya

.....

Code No. 2 21 2202 02 109

SS/GE(SE)

Scheme No 19

1. NAME OF THE SCHEME: Expansion of Secondary/Hr. Second schools in Daman and Diu

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No.

3. BACKGROUND AND OBJECTIVES:

----- There are 11 High schools includ one private. Enrolment in all these schools keeps on increas every year. To accommodata the additional childern, necess additional rooms are also required to be constructed.

During the year 1989-90 works of three schools in Da , namely Govt. High school Patlaca, Moti Daman and Shimpore h been taken up which are spilled over to 1990-91 during the eig plan on account of financial constraints. This cost about 1.50 lakhs for 1990-91. In Diu, each of the Govt. High/ Secondary school need additional class rooms for spillover wor

Code No: 2 20 2202 02 109

GE/SE

New Scheme/State Sponsored

Scheme No. 20

1) NAME OF THE SCHEME : Opening of New Govt. Higher Secondary School at Moti Daman.

2) BACKGROUND AND OBJECTIVES : Presently only one Higher Secondary School under private management is functioning in Nani Daman. Students from Moti Daman area (Tribal areas) i.e. from Zari, Patlara, Pariyari, Naila Pardi, Damanwade and Thana Pardi have to travel long distance to attend Higher Secondary at Nani Daman being quite far from these villages, since there are no transport facilities to travel for Nani Daman from Moti Daman area. These students being largely from backward area are not in position to spend on transport. As such, the Sarpanches had been insisting upon for opening of Higher Secondary School at Moti Daman. Realising this basic need of common interest of all, a Higher Secondary section has been proposed to be started from 1991-92 in Govt. High School, Moti Daman. There is no Govt. land available within this area and hence acquisition of land during 1991-92 and some construction is provided for 1991-92. Besides, staff will also be required during 1991-92. Till the building is completed the Higher Secondary school will function in shift system in High School building at Moti Daman.

The entire project involve construction of building, purchases of equipment, furniture, etc. costing about Rs. 30.00 lakhs. Therefore, provision of Rs. 10.00 lakhs is kept for the year 1990-91.

3) DETAILS OF STAFF : (Provision made for 9 months - June '91 to February '92.) New posts to be created.

	Designation	Pay Scale	No. of Posts.
1)	Principal	3000-4500	1
2)	Teacher Gr.-I	1640-2900	5
3)	U.D.C.	1200-2040	1
4)	Librarian Gr.-I	1400-2600	1
5)	Peon	750-940	1
6)	Sweeper	750-940	1
7)	Watchman	750-940	1

4) FINANCIAL OUTLAY AND PHYSICAL TARGET :

Plan Period	Outlay (Rs.lakhs)			Physical Target (Nos.)		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P. 1990-95	14.05	--	14.05	1	--	1
Annual Plan						
1990-91 Approved	2.81	--	2.81	--	--	--
Anticipated	--	--	--	--	--	--
1991-92 Proposed	3.40	--	3.40	--	--	--

5) DETAILS OF EXPENDITURE : (Rs. in lakhs)
1990-95 1990-91 1991-92

a) Recurring : . 14.05 2.81 3.40

b) Non-recurring : Nil.....

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	--	--	3.40

Code No: 2 20 2202 02 109

Continuing/State Sponsored

GE/SE

Scheme No. 21

1) NAME OF THE SCHEME : Upgradation of Govt. High School, Pariyari (Under TSP)

2) BACKGROUND AND OBJECTIVES : During the year 1989-90 Ashramnala was upgraded. In the year 1990-91, Govt. High school, Pariyari is upgraded. Construction of additional rooms for library, staff room, laboratory, etc. is in progress at Pariyari. Besides, construction on purchase of items of furniture, laboratory equipments, books for the library and various items of games and sports etc. an average of Rs. 1.00 lakhs will be required each year. In addition to this, two more teachers and a headmaster will also have to be recruited during the 8th Plan. It is also proposed to provide Play Ground facility to these schools.

3) DETAILS OF STAFF : New posts to be created.

	Designation	Pay Scale	No. of Posts.
1)	Headmasters	2000-3500	1
2)	Asstt. Teachers	1400-2600	1

4) FINANCIAL OUTLAY AND PHYSICAL TARGET : (Rs. in lakhs)

Plan Period	Outlay (Rs.lakhs)			Physical Target (Nos.)		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P. 1990-95	25.00	--	25.00	5	--	5
Annual Plan						
1990-91 Approved	4.50	--	4.50	5	--	5
Anticipated	4.50	--	4.50	5	--	5
1991-92 Proposed	4.50	--	4.50	--	--	--

5) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :	4.00	-	1.00
b) Non-recurring : O.E.	21.00	1.00	50

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	3.50	1.00	1.00
4202 CoP	0.32	--	3.50

Code No: 2 20 2202 02 800

New Scheme

GE/SE

Scheme No. 22

1) NAME OF THE SCHEME : Land Acquisition for Kendriya Vidyalaya in Daman.

2) BACKGROUND AND OBJECTIVES : There are about 800 Central Govt. employees including of Defence Personnels in Daman district who are transferred frequently. Besides, the employees of other semi-Govt. Organisation and Private Establishment has called for the need of school which should be on the pattern of Kendriya Vidyalaya. Nevertheless there is no such school within a radius of about 60 kms. It is therefore, necessary to open a Central School under the Central Board of Secondary Education so that the children of such employees may not have to suffer on account of transfer of their Parents.

The infrastructural facility of requisite land etc. will be provided by the Administration of Daman and Diu free of cost. The staff will, however, be appointed by Govt. of India. The provision for seperate building including accomodation will be kept in the 8th Plan. 15 acres of land is required to be acquired from Private Party and will cost of compensation of about Rs. 0.00 lakhs.

3) DETAILS OF STAFF : Nil.

4) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th F.Y.P.	30.00
1990-91 Annual Plan Approved	12.78
Anticipated	12.78
1991-92 Annual Plan Proposed	10.00

5) PHYSICAL TARGET AND ACHIEVEMENT : N.A.

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
--	---------	---------	---------

a) Recurring : Nil.....

b) Non-recurring : Grants 30.00 12.78 10.00

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4202	--	12.78	10.00

UNIVERSITY AND HIGHER EDUCATION

INTRODUCTION :

There is only one Govt. College at Daman. The people of Diu since long have felt need for setting up an Arts and Commerce College in Diu. The scheme was proposed in 1988-89 also and in subsequent years of Seventh Plan. However it was not agreed to. It is therefore proposed to take up this scheme in 8th Plan.

The infrastructure of Daman College is also required to be overhanded some capital works relating to renovation and compound wall are proposed to be taken up in addition to some other revenue expenditure.

Code No. 2 21 2202 03 103

New Scheme

SS/GE

Scheme No. 23

1) NAME OF THE SCHEME : Opening of Arts & Commerce College in Diu District.

2) BACKGROUND AND OBJECTIVES : Presently there is no Arts & Commerce College in Diu District and therefore students have to go to nearby places to study these subjects. The students of this part of U.T. have to depend upon the seats available in Daman College which is too far from this land. For the poor students, it becomes difficult to move outside Diu and therefore they are deprived from receiving education in a subject of their choice. Therefore, it is proposed to open an Arts & Commerce College in Diu District. Govt. land is already available. The entire project involve construction of building, purchase of equipment, items for furniture, etc. which will cost Rs. 90.00 lakhs. Proposal was included in Annual Plan 1988-89 and 1989-90 but was not accepted. It is therefore proposed to keep a token provision of Rs. 5.00 lakhs for this project for 1991-92.

3) DETAILS OF STAFF : New posts to be created :

Designation	Pay Scale	No. of Posts
1) Principal (Class A)	4500-7300	1
2) Lecturers	2200-4000	6
3) Head Clerk (Group C)	1400-2600	1
4) U.D.C. (Group C)	1200-2040	1
5) L.D.C. (Group C)	950-1500	2
6) Librarian (Grade I&Group C)	2000-3500	1
7) Peon (Group D)	750-940	2
8) Sweeper (Group D)	750-940	1
9) Watchman (Group D)	750-940	1

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	--	--	--
b) Non-recurring : Other Expenses	30.00	--	5.00

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)	Physical (No. of benef.)
8th Five Year Plan 1990-95	30.00	1
Annual Plan 1990-91 Anticipated	--	1

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4059	--	--	5.00

Code No. 2 21 2202 80 200

SS/GE
Scheme No. 25

Continuing Scheme Centrally Sponsored

1) NAME OF THE SCHEME : Adult Education Programme.

2) BACKGROUND AND OBJECTIVES : The Adult literacy programme has been given priority in the schemes of education so as to eradicate and reduce the level of illiteracy particularly among the illiterate people in the age group of 15-35. Under this programme, Part-time Instructor are paid a fixed remuneration of Rs. 100/- per month besides coaching material and items of stationery etc. Present, 60 centres will be continued during the year 1991-92.

At present 8 Jana Shikshan Nilayam are functioning in Daman and Diu U.T. with effect from 1/1/89 onwards. The same are continuing during the 1990-91 and in addition to this two more Jana Shikshan Nilayam are proposed in Diu with effect from 1991-92 during 8th Five Year Plan. The fixed remuneration at Rs. 200/- per month will be paid to them.

3) DETAILS OF STAFF :

a) Part-time Instructor (Rs.100/- p.m. fixed)	60
b) Existing Peraks for JSN are	08
c) Two JSN additional Perarks are proposed for two JSN at Diu.	02

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	16.50	2.00	2.25
b) Non-recurring	--	--	--

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	10.00	6.50	16.50	3000	3000	6000
Annual Plan 1990-91	1.20	0.80	2.00	600	600	1200
Anticipated	1.20	0.80	2.00	600	600	1200
Annual Plan 1991-92 Proposed	1.20	1.05	2.25	600	600	1200

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	1.50	2.00	2.25

Code No. 21 2202 02 001

Continuing

SS/GE

Scheme No. 26

NAME OF THE SCHEME : Direction & Administration Augmentation of Staff of the Education Department, Daman and Diu.

BACKGROUND AND OBJECTIVES : There are 39 Primary, 17 Middle, 17 Secondary and 2 Higher Secondary schools and 716 Teachers/Head Masters/Principals in all. Against this only one group "A" Gazetted post of Assistant Director of Education is existing to look after the work of all the Education department of Daman & Diu. Therefore, it is absolutely necessary to create one group "A" Gazetted post of Assistant Director of Education and one Accounts Officer and their clerical staff so as to co-ordinate and monitor the Education System. Similarly in respect of Accounts Auditing, Statistical and Planning matters. The staff is required. These requirements, therefore call for the augmentation of the staff Education department. Further the department needs 1 Jeep for inspection purposes to cover the territory. Necessary furnitures for the additional posts proposed and a room attached to the present building to accommodate staff and stores is required. The following additional posts are proposed to be created during the 8th Five Year Annual Plan for the smooth functioning of the Education department of Daman and Diu (U.T.) Provision or salary for 1991-92 is for 4 months only in view of time taken in creation of posts with the approval of Govt. of India.

The Education department of U.T. is equipped with the following staff which is inadequate for the management co-ordination and etc. of all the Education System.

3. **DETAILS OF STAFF** :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
1) Asstt. Dir. Education	3000-4500	1
2) Accounts Officer	2375-3500	1
2) Education Officer	2000-3500	1
3) Asstt. District Educational Inspector	1640-2900	1
4) Head Clerk	1400-2600	2
5) Project Officer	1640-2900	1
6) U.D.C.	1200-2040	3
7) Jr. Stenographer	1200-2040	1
8) Store Keeper	1200-2040	1
9) L.D.C.	950-1500	4
10) Driver	950-1500	1
11) Peon (for middle schools)	750-940	6
12) Watchman	750-940	1
Total		24

4) DETAILS OF EXPENDITURE :	(Rs. in lakhs)		
	1990-95	1990-91	1991-2
a) Recurring : Salary Component	25.00	--	--
b) Non-recurring : O.E.	5.00	2.40	6.0

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benf.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	-	-	30.00	-	-	-
Annual Plan						
1990-91 Approved	-	-	3.36	-	-	-
Anticipated	-	-	2.40	-	-	-
1991-92 Proposed	-	-	6.00	-	-	-

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	--	0.55	6.00

1) NAME OF THE SCHEME : Setting up of Statistical Cell.

2) BACKGROUND AND OBJECTIVES : Education Department is the largest department in U.T. of Daman & Diu. A number of Plan scheme as well as Non-plan schemes are implemented for different target group of beneficiaries. Information of statistical nature are required to be collected from grass root level, i.e. primary middle schools, etc. The deptt. has to monitor important programme like 20 Point Programme, 15 Point Programme, besides, preparation of Plan schemes and their monitoring. Presently there is no monitoring and co-ordination cell in the deptt. for this type of work. It is therefore proposed to set up a Statistical cell at the Head Quarter, Daman. The cell will be responsible for monitoring and co-ordination of Plan schemes and conducting Educational Survey as well as keep liasion between local Administration, Govt. of India. Provision of salary for 1991-92 is for 4 months only in view of time taken in creating posts with approval of Govt. of India.

3) DETAILS OF STAFF :

Designation	Pay Scale	No. of Posts
1) Research Officer	1640-2900	1
2) Statistical Assistant	1400-2300	2
3) Investigator	1200-2040	2
4) L.D.C.	940-1500	1
5) Peon	750-940	1

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring: Salary	6.20	0.25	0.25
T.E.	0.10	-	-
O.E.	0.50	-	-
Total	6.80	0.25	0.25

b) Non-recurring : Nil.

5) OUTLAY PROPOSED : (Rs. in Lakhs)

8th Five Year Plan 1990-95	6.80
Annual Plan 1990-91 Approved	0.25
Anticipated	0.25
Annual Plan 1991-92 Proposed	0.25

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202 I.1 (6) (2)	--	0.25	0.25

GENERAL

Code No. 2 21 2202 80 800

New Scheme

SS/GE

Scheme No. 28

1) NAME OF THE SCHEME : School Complexes.

2) BACKGROUND AND OBJECTIVES : This is very important scheme recommended by the Kothari Commission as per New Education Policy with an idea to group schools from Primary to High schools to have monthly or bi-monthly meet under the Head Master of the High school who is supposed to be the Complex Head. He will arrange workshops, seminars, conferences, competitions, etc. related to Curricular and Co-Curricular activities, etc. and accordingly finding of the same will be implemented in the schools. For this amount of @ Rs. 2,000/- is proposed to meet the expenditure of each school complex where will be put at the disposal of the respective school complex head. At present, there are 10 school complexes in Daman and Diu U.T. The scheme is to be implemented from 1990-91. Under this scheme pupils from Std. I to X will be covered.

The school complex will incur approx. 70% of amount on prize, certificates, etc. to the participants and 30% on miscellaneous items.

3) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	--	--	--
b) Non-recurring	1.00	0.20	0.20

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target (Stud.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	0.40	0.40	0.80	5	5	10
Annual Plan						
1990-91 Approved	0.10	0.10	0.20	5	5	10
Anticipated	0.10	0.10	0.20	5	5	10
1991-92 Proposed	0.10	0.10	0.20	5	5	10

6) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202 I.1 (6) (2)	--	0.20	0.20

Code No. 2 21 2202 80 800

SS/GE
Scheme No. 29

1) NAME OF THE SCHEME : Centrally Sponsored Scheme to be Implemented by U.T. of Daman and Diu.

2) BACKGROUND AND OBJECTIVES : There are certain centrally sponsored schemes such as Rural Talent Search Examination National Talent Search Examination, Nehru Science Centre organis activities, parliamentar quiz contest, etc. Under these schemes part of expenditure is to be born by the State/U.T. Govt. as pe the pattern of assistance of the respective schemes. To implemen the said schemes in Daman & Diu U.T. and provide the benefits o the schemes to various age groups of students. The provision o Rs. 0.25 lakhs is made.

3) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring	1.25	0.25	0.25

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	1.25	-	1.25	--	--	--
Annual Plan 1990-91	0.25	-	0.25	--	--	--
Anticipated	0.25	-	0.25	--	--	--
Annual Plan 1991-92	0.25	-	0.25	--	--	--
Proposed						

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	--	0.25	0.25

T E C H N I C A L E D U C A T I O N

TECHNICAL EDUCATION

In order to promote and develop Technical Education and vocational training upto Secondary, Higher Secondary and Diploma level and to formulate and execute plans and programmes under Technical Education in this newly formed Union Territory, the following schemes were taken up during the Seventh plan Period.

1. Direction and Administration

Setting up of an office for Technical Education/Technical Education Coll.

2. Craft Training to Tribal Youths Under Tribal-Sub-Plan.

3. Strengthening and expansion of Technical Education Centres.

4. Establishment of a Government Polytechnic at Daman.

Physical and financial achievements in respect of above schemes during the Seventh Plan Period are as under:-

Scheme	Seventh Plan Targets/Achievements			
	Target		Achievements	
	Financial outlay (Rs. lakhs)	Physical	Expenditure (Rs. lakhs)	Physical
1. Setting up of an office for Tech. Education.	2.40	-	-	-
2. Craft Trg. to tribal youths under tribal-Sub-Plan.	6.80	125 Nos	9.03	152 Nos
3. Strengthening & Expansion of Tech. Education Centres.	55.05	13 Div	28.47	5 Div
4. Establishment of a Govt. polytechnic at Daman	115.00	50 Nos	87.92	Nil

The scheme relating to Direction and Administration of Technical Education is likely to be sanctioned by the Ministry in the year 1989-90 therefore the said scheme has been felt necessary to be continued in the 8th Plan. The scheme of Strengthening and expansion of Technical Training Institutes for increase in in take in respect of existing training activities & addition of new subjects/courses for Secondary and higher Secondary Schools students is felt necessary to be continued in the 8th Plan because the necessary additional infrastructure on buildings and staff is not going to be completed in the Seventh Plan Period.

Sanction to establish a Govt. Polytechnic at Daman has been accorded by Govt. of India vide Letter dated 16-8-89 and it will take sometime to recruit the necessary staff for starting the Polytechnic. Therefore the scheme is required to be continued in the 8th Plan.

In view of the advantages of the scheme to develop technical skill among the poor tribals and help them in easy employment/selfemployment, the scheme of Craft Training to Tribal youths under Tribal-Sub-Plan is proposed to be continued in the 8th Plan with slight modification in the pattern of assistance.

Physical and Financial Target for the schemes to be continued in the 8th Plan under Technical Education are as follows:

Scheme	Financial Outlay and Physical Targets			
	8th Plan 1990-95		Annual Plan 1990-91	
	Outlay (Rs lakhs)	Physical Targets	Outlay (Rs lakhs)	Physical Targets
1. Direction & Administration				
Establishment of Technical Education Cell.	11.00	-	1.70	-
2. Craft Training to Tribal-Sub-Plan.				
	12.00	125	2.30	25
3. Strengthening and Expansion of Technical Training Institutes.				
	147.00	16 Div.	41.00	4 Div.
		Each Division to have students up to 50/55		
4. Establishment of a Govt. Polytechnic at Daman.				
	475.00	300	73.00	60
Total:	645.70	1225	118.70	285

The scheme relating to Direction and Administration of Technical Education is likely to be sanctioned by the Ministry in the year 1989-90 therefore the said scheme has been felt necessary to be continued in the 8th Plan. The scheme of Strengthening and expansion of Technical Training Institutes for increase in intake in respect of existing training activities & addition of new subjects/courses for Secondary and higher Secondary Schools students is felt necessary to be continued in the 8th Plan because the necessary additional infrastructure on buildings and staff is not going to be completed in the Seventh Plan Period.

Sanction to establish a Govt. Polytechnic at Daman has been accorded by Govt. of India vide letter dated 16-8-89 and it will take sometime to recruit the necessary staff for starting the Polytechnic. Therefore the scheme is required to be continued in the 8th Plan.

In view of the advantages of the scheme to develop technical skill among the poor tribals and help them in easy employment/selfemployment, the scheme of Craft Training to Tribal youths under Tribal-Sub-Plan is proposed to be continued in the 8th Plan with slight modification in the pattern of assistance.

Physical and Financial Target for the schemes to be continued in the 8th Plan under Technical Education are as follows.

Scheme	Financial Outlay and Physical Targets			
	8th Plan 1990-95		Annual Plan 1990-91	
	Outlay (Rs lakhs)	Physical Targets	Outlay (Rs lakhs)	Physical Targets
1. Direction & Administration				
Establishment of Technical Education Cell.	11.00	-	1.70	-
2. Craft Training to Tribal-Sub-Plan.				
	12.00	125	2.30	25
3. Strengthening and Expansion of Technical Training Institutes.				
	147.00	16 Div.	41.00	4 Div.
		Each Division to have students up to 50/55		
4. Establishment of a Govt. Polytechnic at Daman.				
	475.00	300	73.00	60
Total:	645.70	1225	118.70	285

(Code No. 2 21 2203 00 001)

SE/TE

Scheme No. 1.

1. **NAME OF THE SCHEME:** Continuing Scheme
Direction & Administration Establishment
of Technical Education Cell.

2. **BACKGROUND AND OBJECTIVES:**

In order to formulate and execute plans and programmes for development of Technical and Vocational Education and training in this U.T., the scheme of establishing of Technical Education Cell taken up during the Seventh Plan is required to be continued during the 8th Plan period. Technical Education Cell headed by one Assistant Director and having other posts like Jr. Stenographer, L.D.C. and Peon to be established during 1989-90 shall be expanded and strengthened in a phased manner.

3. **DETAILS OF STAFF:** Post proposed to be created during the year 1989-90.

Designation	Pay Scale	No. of Posts
Asstt. Director of Technical Education.	3000-4500	1
Jr. Stenographer	1200-2040	1
L.D.C.	950-1500	1
Peon	750-940	1

The above mentioned posts are required to be continued during 8th plan period.

4. **PHYSICAL AND FINANCIAL TARGET:**

Year	Financial Outlay (Rs. in lakhs)	Physical Target
8th F.Y.P 1990-95 Proposed	10.00	-
Annual Plan 1990-91 Approved	2.30	-
1991-92 Proposed	1.70	-

5. **DETAILS OF EXPENDITURE:**

(Rs. in lakhs)

	1990-91	1991-92
a) Recurring		
Salary	0.27	1.18
Wages	0.03	0.03
Travel Expenses	0.03	0.03
Office Expenses	2.37	0.44
b) Non-Recurring		-
Total:	2.30	1.70

6. **BUDGET:**

Head No.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (B.E.)
2203	0.00	2.30	1.70

(Code No. 2 21 2263 00 003)

SE/TE

Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Craft Training to Tribal Youths.

2. BACKGROUND AND OBJECTIVES: The Scheme of providing craft

training to the tribal youths is continuing since the introduction of Tribal Sub Plan in 1976. Under this scheme tribal youths are provided training in the vocarions of Carpentry/Wood Turning, Wireman/Electrician, Metal Turning, Welding & Tailoring for a period of one year. So far 260 youths, have been trained in these trades and most of them are estimated to have been suitably employed/self employed.

The courses under the scheme are conducted at Technical Training Institute, Daman by three Instructors and one W/S Attendant appointed on regular basis and two Attendants and One L.D.C. engaged on daily roster basis. The services of the Carpentry Instructor of Technical Training Institute, Daman are utilized for the conduct of Carpentry course.

Each tribal youths undergoing training in the above course is paid a stipend of Rs. 200/- p.m. so that he/she is not to worry about his/her earning during the training period.

During the Seventh Plan (1985-90), 152 tribal youths will be trained as against physical targets of 125 fixed for the scheme.

In view of the advantages of the scheme to develop technical skills among the poor tribals and to help them easy employment/self employment, the scheme is proposed to be continued in the 8th Plan period. Vocational & technical courses in the trades like Radio, T.V., During and in other newly emerging skills are proposed to be added under this shceme in a phased manner. It is proposed to train 125 tribal youths during the 8th Plan period.

Pattern of Assistance: As per Govt. of India a letter No. 11036/12/88-TD(G) dt. 2/12/88 from the Deputy Secretary to the Govt. of India, Ministry of Welfare, New Delhi, stipend of Rs. 200/- p.m. per tainee is paid under the scheme. The present rate of stipend payable to the trainees is found to be low compared to the Minimum Wages Act and therefore these tribal youths prefer to earn more by way of doing labour & other work rather than undergoing training on a monthly stipend of Rs. 200.- p.m. Therefore in the interest of successful implementation of the programme, the amount of stipend needs to be anhanced from Rs. 200/- p.m. to Rs. 300/- p.m. from the year 1990-91. Necessary proposal in this regard has been submitted to the Ministry of Welfare in May 1990 for obtaining administrative approval.

3. DETAILS OF STAFF:

Designation & Pay Scale		No. of Posts
a) Posts filled in & continuing from the year 1987-88		
Craft Instructor	950-1500	2
W/S Attendant	750-940	1
b) Posts proposed to be created during 1990-91		
Craft Instructor	950-1500	1
L.D.C.	950-1500	1
Attendants	750-940	2

4. PHYSICAL & FINANCIAL TARGET:

Year		Number of trainees	
8th F.Y.P	1990-95	Target	125
Annual Plan	1990-91	Target	25
	1991-92	Target	25

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-91	1991-92
a) Recurring		
Salary	1.11	0.73
Wages	0.05	
T.E.	--	
Office Expenses	0.34	0.10
Materials & Supplies	--	0.40
Stipend	0.70	0.82
b) Non-recurring		
Machinery & Equipments/Tools & Plants		0.25
Total	2.30	2.30

7. BUDGET:

Head No.	1989-90 (R.E.)	1990-95 (B.E.)	1990-91 (B.E.)
2203	2.60	10.00	2.30

(Code No. 2 21 2203 00 103)

SE/TE

Scheme No. 3.

Continuing Scheme

1. NAME OF THE SCHEME: Strengthening and expansion of Technical Training Institute in Daman & Diu.

2. WHETHER RELATES TO RMNP/SSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

In order to promote the Technical Education upto Secondary and Higher Secondary level, a Scheme of Strengthening and Expansion of Technical Education Centres of this U.T. was taken up in the Seventh Plan. Planning Commission approved an outlay of Rs. 54.80 lakhs for the scheme in the Seventh Plan for the period 1987-1990 under the scheme, the technical Training Institutes providing the facility of training in the Technical subjects/courses to the students of High School & Higher Secondary Schools of Daman & Diu were to be strengthened and expanded by way of increasing their intake and adding training in the new subjects/courses so as to provide the facility to the maximum number of students willing to study the Technical Subjects.

Training Training in the new subject basic Electronics has been added at Technical Training Institute Daman from the session 1989-90 Technical section attached to the Govt. Higher Secondary School, Diu & providing the facility of Technical Training to the students of only one High School and one Higher Secondary School has been converted into a full fledged Technical Training Institute from the session 1989-90. The facility is now being availed by students of 4 High Schools and one Higher Secondary School.

The Training activities being carried out at the Technical Training Institutes of this U.T. from the session 1989-90 are as under:

Name of the Training Activity/Course	Duration & standards covered.	Intake Capacity			
		Daman		Diu	
		upto 1988-89	from 1989-90	upto 1988-89	from 1989-90

1. For Secondary School Students (Training in the subjects)

a) Workshop Tech. Elem. of Mech. & Elect. Engg., Engg. Drawing.	3 Yrs. VIII to X	6Div.	6Div.	1Div.	3Div.
b) Workshop Tech. Basic Electronics Engg. Drawing.	3 Yrs. VIII to X	1 Div	1Div.	-	-

SS/TE

Scheme No. 3.

c) Prarambik Vidyut Vidya.	1 Yr. X	5Div.	6Div.	1Div.	3Div.
2. For Hr. Sec. School Students (Training in the subjects)					

Electrical Gadgets	2 Yrs. XI to XII	-	-	2Div.	2Div.
(Each Division to have 50/55 Students.)					

New posts required for the Institute shall be created and filled in during the year 1989-90 as per approved Plan. For Technical Training Institute, Daman, construction of additional workshop & Lab building, Classroom building admeasuring about 2000 sq. mts. is expected to be completed by the end of the year 1989-90. Construction of new workshop & Lab building for Technical Training Institute, Diu admeasuring about 1000 sq. mts. will start by the end of the year 1989-90.

In view of advantage the scheme to develop technical/vocational siklls the scheme is proposed to be continued in the 8th Plan period. The following training activities are peoposed to be taken up in a phased manner:

- i) To increase the intake capacity of the Institutes so as to provide the facility to the max. no. of students.
- ii) To add training in the subjects like Electronics, Radio service work, Tailoring & Embriodery, Typewriting etc a the Institutes for students of Secondary & Higher Secondary Schools.
- iii) To introduce vocational courses in the trades of Radio service work, Electronics Technician, T.V. Technician etc. and other newly emerging trades as prescribed by the Directorate of Technical Education Gujarat State.

All the above mentioned activities would need additional infrastructure like buildings, staff and equipments. Spill over work of the buildings already under construction, new buildings like additional Multipurpose hall & Canteen admeasuring about 600 sq. mts. and internal roads & land development works for Technical Training Institute, Daman, New Workshop and Lab building the construction of which shall commence in the year 1990-91, additional class-room bolck, Administrative block for Technical Training, Diu will be completed in the 8th Plan so as to implement the training programme proposed to be taken up in the 8th Plan period. The staff required for the above training activities shall be recruited in a phased manner.

In the Annual Plan 1990-91, the following training activities are proposed to be undertaken at the Technical Training Institutes of this Union Territory.

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Scheme No. 3.

Name of the Training Activity/Courses	Duration & standards covered.	No. of Divisions.	
		Daman	Diu

1. For Sec. School Students.

a) Increase in intake.

For training in the subjects.

1) Workshop Tech. Basic Electronics Engg. Drawing.	3 Yrs. VIII to X	1 Div.	-
ii) Workshop Tech. Elen. of Mech. & Elet. Engg., Engg. Drawing.	3 Yrs. VIII to X	-	1 Div.

b) Training in the New Subjects.

Training in the Subject Tailoring & Embriodary.	3 Yrs. VIII to X	1 Div.	-
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2. For Hr. Sec. School Students.

Training in the subject Electronics	2 Yrs. XI to XII	1 Div.	-
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(Each Division to have students upto 50/55)

3. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
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a) Posts already filled in & continuing from 1987-88... Nil.

b) Posts proposed to be created during the year 1989-90.

Principal	2000-3500	1
Vice Principal	2000-3200	1
Asstt. Lect. in Engg.	1400-2600	2
Instructor	950-1500	4
Storekeeper	1200-2040	2
U.D.C.	1200-2040	2
L.D.C.	950-1500	1
Workshop/Lab. Attendant	750-940	4
Peon	750-940	1
Watchman	750-940	1
Sweeper	750-940	1

Total (b) 20

c) Posts proposed to be created during 1990-91.

c) Posts proposed to be created during 1991-92.

Upgradation of existing post of Principal in the scale of 2200-4000. (3000-4500)	1	-	1
Asstt. lecturer in Engg. 1400-2600	1	-	1
Instructor 950-1500	1	-	1
Workshop Foreman 1400-2300	-	-	1
Skilled Workman 850-1100	-	-	2
Instructor of Hr. Sec. 1320-2040	1	1	2
Asstt. Librarian 1200-2040	1	1	2

Total C)	4	6	10

4. PHYSICAL AND FINANCIAL TARGET:

		Daman	Diu	Total
8th Plan 1990-95 Proposed		100.00	27.00	127.00
Annual Plan 1990-91 Approved		26.30	8.00	34.30
	1991-92 Proposed	19.70	12.00	31.70

5. PHYSICAL TARGET:

8th Plan 1990-95	Target:	16 Div
Annual Plan 1990-91	Target	4 Div
1991-92	Target	4 Div.
(Each Division to have students upto 50/55)		

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-91	1991-92
a) Recurring		

Salary	5.01	5.32
Wages	0.15	0.18
T.E.	0.05	0.05
Office Expenses	0.73	0.85
Materials & Supplies	0.90	0.70
b) Non-recurring		

Machinery & Equipments	2.46	2.90
Building	25.00	21.70
Total:	34.30	31.70

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (B.E.)
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(Code No. 2 21 2203 00 105)

SE/TE

Scheme No. 4.

Continuing Scheme

1. NAME OF THE SCHEME: Establishment of Polytechnic at Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: Vide letter No.F. 26-7/85-T.5

dt. 18-1-88 from Deputy Educational Adviser (T), Ministry of Human Resource Development. Govt Polytechnic has been established for conducting course in Civil, Mechanical and Chemical Engineering with an intake of 20 students for each course. The course at Polytechnic are starting from September '90.

In view of approval vide letter No. F-3-1/88-T-10 dt. 16/8/89 the Ministry of H.R.D (Deptt. of Education) 35 posts were created in September '89 for Polytechnic Daman. Most of the posts have been filled in. The remaining posts shall be filled in as soon as recruitment rules are finalised.

Revised financial estimates of Non recurring and Recurring cost of the Project are as under:

Sr. No.	Item	Estimates approved by AICTE	Revised Estimates
NON RECURRING		(Rs. in lakhs)	
1.	a) Building	260	201
	b) Land	-	55
2.	Equipments	59	59
3.	Furniture	10	10
4.	Library	07	07
5.	Vehicles	3.50	3.50
6.	Students amenities	0.20	0.20
7.	Hostel amenities	0.20	0.20
RECURRING			
a)	Pay and allowances	21.75	20.132
		As per Third Pay commission pay	As per Fourth pay commission
b)	Contingencies	1.35	0.90
c)	Library books	0.20	0.15
	Total	363.20	356.272

The above, mentioned non recurring estimates of cost on buildings have been estimated at the rate of Rs.1400/- per sq.mts. As per G.S.R. being applied in this U.T. the existing rate of construction for such buildings is Rs.3000/- per sq. mts. In view of this the non recurring estimates of cost on buildings will increase from Rs. 201 lakhs to Rs. 396 lakhs for the construction of buildings admeasuring 13214 sq. mts. total non recurring estimates of cost of Plan Project shall be Rs. 526 lakhs instead of Rs. 335.90 lakhs. for establishment of Govt. Polytechnic a Daman Plannning commission has approved an outlay of Rs. 115 lakhs in the Seventh Plan Period 1988-89. An amount of Rs. 57.17 lakhs has been spent on land acquisition payments, additions and alterations to the building of Govt. College where Polytechnic is to be housed initially & for making other preparatory arrangements. Construction of buildings for the Polytechnic admeasuring about 13214 sq. mts. to be completed in a phased manner shall commence in the year 1989-90. Posts approved vide letter dt. 16/8/89 shall be filled in during the year 1989-90. Machinery, Equipment, Furniture, Library books, and other amenties needed for starting the Polytechnic costing Rs. 28.35 lakhs shall also be procured during the year 1989-90.

As the establishment of Polytechnic at Daman cannot be completed in the 7th Plan Period. The Scheme is therefore to be continued in the 8th Plan Period to meet the growing manpower requirement of the Industries of this U.T. & to provide self employment.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
a) Posts already created filled in and continued during 1990-91.	
Principal (3700-5000)	1
Head of Department (3000-5000)	3
Lecturer (2200-4000)	4
Foreman (1640-2900)	1
Office Superintendent (1640-2900)	1
Accountant (1400-2300)	1
Sr. Storekeeper (1400-2300)	1
Jr. Stenographer (1200-2040)	1
U.D.C.	2

Scheme No. 4 (contd)

a) contd

Designation & Pay Scale	No. of posts
(1200-2040)	
L.D.C.	1
(950-1500)	
Assist Librarian	1
(1200-2040)	
Physical Instructor	1
(1400-2600)	
Workshop Instructor	6
(1320-2040)	
Lab. Assistant	2
(1200-2040)	
Driver	1
(950-1500)	
Library Attendant	1
(850-1100)	
Laboratory Attendant	2
(850-1100)	
Peon	2
(750-940)	
Attendant/Hamal	3
(750-940)	
Total	35

The above mentioned posts are to be continued in the 8th Plan.

b) Posts proposed to be created during the year 1990-91

Lecturer	3
(2200-4000)	
Lecturer in English (Part Time)	1
Chargeman	1
(1400-2600)	
Driver	1
(950-1500)	
Attendant/Hamals	3
(750-940)	
Watchman	2
(750-940)	
Sweeper	1
(750-940)	
Conductor (750-940)	1
Total	13

c) New post proposed to be created during 1991-92

Designation	Pay Scale	No. of posts
Lecturer	2200-4000	3
Foreman instructor	2200-4000	1
U.D.C	1200-2040	1
L.D.C	950-1500	1
Technician	1400-2300	1
Instructor	1320-2040	2
Lab Assistant	1200-2040	2
Pattern maker	950-1500	1
General Mechanic	950-1500	1
Moulder	950-1500	1
Lab Attendant	800-1150	2
Watchmen	750-940	1
Sweeper	750-940	1
Total		20

5. PHYSICAL AND FINANCIAL TARGET:

Year	Financial Outlay (Rs. in lakhs)		Physical Target
8th F.Y.P 1990-95	Proposed	300.00	300
Annual Plan 1990-91	Approved	65.00	60
	1991-92 Proposed	73.00	60

6. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-91	1991-92
a) Recurring		
Salary	10.16	14.60
Wages	0.10	0.10
T.E.	0.10	0.10
Office Expenses	3.14	4.23
Materials & Supplies	1.50	1.50
b) Non-recurring		
Machinery & Equipments/Tools	10.00	7.50
Buildings	40.00	45.00
Total:	65.00	73.00

8. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (E.E.)
2203	28.35	25.00	28.00
4202	4.25	40.00	45.00

S P O R T S

&

Y O U T H S E R V I C E S



SPORTS & YOUTH SERVICES

(Code No. 2 21 2204 00 001)

SS/GE

Scheme No. 1.

1. NAME OF THE SCHEME: Continuing Scheme
Strengthening of Physical Education in
the Department of Education.

2. BACKGROUND AND OBJECTIVES:

----- With the formation of the Union Territory of Daman and Diu, the activities relating to expansion of Physical Education would increase which are required to be monitored and executed independently by suitably strengthening the Physical Education Section during Annual Plan 1991-92 an amount of Rs. 2.50 lakhs has been proposed including for one Jeep during 8th Plan. The Posts will be created during 1991-92 and will be continued during the subsequent years of Eight Five Year Plan. Further provision has been included in this for contingent expenditure of the office of the Asstt. Director Physical Education for central schemes like National Sports Talent scheme.

3. DETAILS OF STAFF: New Posts to be created:

Designation & Pay Scale	No. of Posts
Asstt. Director of Physical Education (2000-3500)	1
Coaches (Cricket, Football, Badminton, Athletics Gymnastics (1600-2900)	4
L.D.C. (950-1500)	1
Peon/Groundman (750-940)	1

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay (Rs. in lakhs)
8th F.Y.P 1990-95 Proposed	13.10
Annual Plan 1990-91 Approved:	0.60
Anticipated	--
1991-92 Proposed	1.40

5. DETAILS OF EXPENDITURE:

	1990-95	1990-91	(Rs. in lakhs) 1991-92
a) Recurring	10.10	-	0.80
b) Non-recurring	3.00	--	0.60
Total	13.00		1.40

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2204	--	--	1.40

(Code No. 2 21 2204 00 001)

SS/SYS

Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Refresher Training Course and Seminars
----- for Teachers and Students in Physical
Education.

2. BACKGROUND AND OBJECTIVES:

The Scheme of Refresher Training Course for teachers and youths in Physical Education is proposed to be taken up in the Eighth Five year Plan. Scheme would involve expenditure on refreshment/Orientation Course/Seminars in Physical Education, Sports, activities for teachers of Primary/Middle/High Schools and Higher Secondary Schools in Daman and Diu. Refresher Course for teachers are proposed to be conducted for Athletics Events, Kho-Kho, Kabaddi, Langadi and Volley-Ball for students others between the age group of 14 to 20 years. Coaching Camps are proposed to be organised throughout the year in and outside the Territory for Athletics in different events like kabaddi, Kho-Kho, Badminton, Table Tennis, Cricket and Football.

All expenses of the participants on coaching refresher course will be met by the Government.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of camps)
1990-95	3.00	20
1990-91	0.20	5
1991-92	0.50	5

5. DETAILS OF EXPENDITURE:

	1990-95	1990-91	(Rs. in lakhs) 1991-92
a) Recurring	--	--	--
b) Non-recurring	3.00	0.20	0.50

6. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2204	0.50	0.20	0.50

(Code No. 2 21 2204 00 001)

SS/SYS

Scheme No. 3.

Continuing Scheme

1. NAME OF THE SCHEME: Establishment of Vyayamshala Gymnastic Centres in Daman and Diu.

2. BACKGROUND AND OBJECTIVES:

Gymnastics is a popular activity of youth in our country. It has therefore been introduced as a course in physical education. One Vyayamshala is running in Diu under the scheme as per approved plan. Another Vyayamshala is proposed to be opened in Daman. It is also proposed to open two Gymnastics Centres one each in Daman and Diu District during the Eighth Five year Plan. For running these centres grant will be given for Gymnastics experts and necessary equipment as required. An outlay of Rs. 0.40 lakhs is proposed under this scheme for 1991-92. The provision for 1990-91 is for payment of award of Rs. 10,000/- to Vyayamshala at Ghoghla, Diu which was sanctioned by Govt. of Goa, Daman and Diu before delinking limit was not drawn till end of 1989-90.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No.of Centres)
1990-95	3.00	3
1990-91(Anti.)	0.10	-
1991-92	0.40	1

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring	3.00	0.10	0.40

6. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2204	-	0.10	0.40

(Code No. 2 21 2204 00 001)

SS/SYS

Scheme No. 4

New Scheme

1. NAME OF THE SCHEME:

Bharat Scouts and Guides in Schools of Daman & Diu.

2. BACKGROUND AND OBJECTIVES:

----- Bharat Scouts and Guides was proposed to be implemented in the Union Territory of Daman and Diu from Annual Plan 1989-90, but it is was not approved by the Planning Commission. Hence, the same is proposed during 8th Five Year Plan w.e.f. 1990-95. In order to develop social, moral character and physical fitness, shceme of Bharat Scouts and Guides is proposed to be taken up in the 8th Plan for Middle school and above in this Union Territory. The scheme involves expenditure towards training and providing of uniforms to the participants in the scheme.

3. DETAILS OF STAFF:

Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(R. in lakhs)	Physical Target(No. of Schools)
1990-95	2.00	8
1990-91 (Anti.)	--	-
1991-92 Proposed	0.50	8

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring	2.00	--	0.50

6. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2204	--	--	0.50

(Code No.2 21 2204 00 001)

SS/SYS

Scheme No. 5

Centrally Sponsored

1. NAME OF THE SCHEME: The Bharatiyam Programme/Physical Fitness Programme.

2. BACKGROUND AND OBJECTIVES: The Bharatiyam Programme was

introduced in 1972-73 as a part of the 25th Anniversary Celebrations of the country's Independence. It was designed to involve mass participation of young children in the age group of 12-15 years in the programme of Physical Education/Physical Fitness as well as for National Integration.

The Objectives behind Bharatiyam are:-

- a) High-lights the importance of Physical Fitness.
- b) Inculcating sports consciousness among the people.
- c) Demonstrating the spirit of the youth and
- d) Promoting emotional and national integration.

The Bharatiyam covers the following activities of Physical Education like (i) Physical Exercise (ii) Gymnastics (iii) Yogic Asanus (iv) Callisthenics (v) Group Singing (vi) Folk dance, etc.

In the 'New Education Policy' of the Government of India, the sports and physical education have been made an Integral part of the learning process and will be counted towards evaluating the performances of the students. This programme would contribute to reinforce the feelings of pride in belonging to this great country and in promoting National Integration at a critical junction in history.

The teachers of Daman and Diu District have already got the training of Bharatiyam Programme at L.N.C.P.E., Gwalior during May vacation 1988. The demonstration on this will be conducted for District and U.T. level; about 300 students will participate in national level Programme to meet the expenditure on on demonstration at District/U.T. level participation in National Level and equipment, dresses, refreshment, transport and other charges towards the participants and teachers, a provision of Rs. 5.00 lakhs is proposed for the year 1990-95.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of Camps)
1990-95	5.00	12
1990-91(Anti.)	--	--
1991-92 Proposed	1.00	3

5. DETAILS OF EXPENDITURE

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	--
b) Non-recurring : O.E.	5.00	--	1.00

6. BUDGET

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2204	--	--	1.00

SPORTS AND GAMES

(Code No. 2 21 2204 00 104)

SS/SYS

Scheme No. 6

1. NAME OF THE SCHEME: Sports Festivals for Primary/Middle

School Sports, Secondary/Higher
Secondary Schools Sports and Rural
Sports.

2. BACKGROUND AND OBJECTIVES: In order to promote and develop

sports, the scheme of sports festivals for
Primary/Middle/High/Higher Secondary Schools and Rural Sports is
proposed to be continued in the 8th Five Year Plan 1990-95. Under
the scheme, every year sports festivals will be organised by the
school in which nearly 4000 students will participate. Various
athletics events will be organised. Similarly, for the Rural
Youths, the sports festivals will be organised. Under the scheme,
provision for meetings, expenditure towards the cost of prizes,
meals, T.A./D.A., miscellaneous are proposed for organising the
sports festivals as stated above in Daman-Diu (U.T.).

3. DETAILS OF STAFF: Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of Students)
1990-95	8.00	20000
1990-91 (Anti.)	0.35	4000
1991-92 Proposed	2.00	

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring	8.00	0.35	2.00

6. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2204	1.50	0.35	2.00

(Code No. 2 21 2204 00 104)

SS/SYS

Scheme No. 7

Continuing Scheme

1. NAME OF THE SCHEME: Supply of Games and Sports equipment
----- to Govt. Schools.

2. BACKGROUND AND OBJECTIVES:

----- With a view to encourage sports activities among the schools, the scheme of supply of sports equipment to the schools approved in the 7th Plan is proposed to be continued in the 8th Five year Plan. Under the scheme, sports materials and equipment worth to Rs. 0.25 lakhs will be provided to each Primary/Middle schools and worth Rs. 10,000/- to High/Higher Secondary schools.

3. DETAILS OF STAFF: Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of Schools)
1990-95	7.80	78 Every Year
1990-91 (Anti.)	0.40	78
1991-92 Proposed	3.30	78

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring	7.80	0.40	3.30

6. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2204	1.40	0.40	3.30

(Code No. 2 21 2202 00 104)

YSS/SYS

Scheme No. 8

1. NAME OF THE SCHEME: Continuing Scheme
Development of Playground for Government Schools.

2. BACKGROUND AND OBJECTIVES:

Presently, there are no playground facilities available in the Government Schools at Daman and Diu. It is therefore, proposed to develop the available open spaces in the Govt. schools into playgrounds and wherever such open spaces is not available the open space adjoining the Government schools will be required to be acquired in a phased manner. Five Playgrounds are proposed to be developed in 8th Plan.

3. DETAILS OF STAFF: Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of Schools)
1990-95	20.00	5
1990-91 (Anti.)	--	-
1991-92 Proposed	4.00	1

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	--	-
b) Non-recurring	20.00	--	4.00

6. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4202	--	--	4.00

(Code No. 2 21 2204 00 104)

SS/SYS

Scheme No. 9

Continuing Scheme

1. NAME OF THE SCHEME: Grant to the State Council and Registered Sports Association.

2. BACKGROUND AND OBJECTIVES:

Development of Sports among the youths in the age group of 16 and above has been neglected in Daman and Diu for want of sports councils which in many States/U.T. has been developed since long. Daman and Diu are isolated area and the youths have great enthusiasm in sports. With this objective, it was proposed to give grants to Council of Sports at State and District Level in Daman and Diu during Seventh Plan who would organise coaching camps, select sportsmen and teams and also organise Inter state tournaments. The scheme had been approved by the Planning Commission, however the same could not be implemented on account of constraints such as approval of pattern of assistance. The scheme is proposed to be continued during Eighth Five year Plan 1990-95. Under this scheme, the sports councils are proposed to be paid grants in aid for meeting the expenses towards purchase of sports kits, TA/DA of the sportsmen who would participate in the inter state tournament. Only those sportsmen who are 16 years and above but below 30 years will have to be sent Sports Council for interstate tournaments to obtain such Govt. grants on their expenditure.

Besides, it is also proposed to pay such grants to the registered Sports Associations such as Badminton, Table Tennis, kabaddi, etc. of this Union Territory.

Pattern of Assistance: Grants to the extent of 75% of total expenditure by the sports councils or the Associations subject to Rs. 25000/- whichever is less.

3. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay (Rs. in lakhs)	Physical Target (No. of Associations/Sports Council)
1990-95	5.50	2
1990-91	0.15	2
1991-92	1.50	2

4. DETAILS OF EXPENDITURE:

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring	5.50	0.15	1.50

6. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2204	--	0.15	1.50

ARTS & CULTURE

1. NAME OF THE SCHEME: Setting up of Village Library.

2. BACKGROUND AND OBJECTIVES:

In order to develop literacy culture amongst the tribals in Rural areas and to promote keenness for higher education a scheme for opening libraries in tribal concentration in Daman District was introduced in 1987-88 which is to be continued. Zari village is wholly tribal one and in Shimpoore Village also nearly 35 percent population of the village is tribal. The same are started during the last year, in the proposed villages in the Ashramshalas. To run the said libraries a Librarian and library Attendance are proposed to each. Till the posts are created, the work of village library will be run by the person appointing on daily wages keeping in view to function the libraries. In Diu district also two libraries are proposed to be opened during 8th Plan.

3. DETAILS OF STAFF: New post to be created.

Designation & Pay Scale	No. of Posts
Librarians (1200-2040)	2
Attendants (950-1400)	2

4. FINANCIAL OUTLAY AND PHYSICAL TARGETS:

Period Plan	Outlay (Rs. in lakhs)	Physical Libraries No.
1990-95	2.00	4
1990-91 (Anticipated)	--	-
1991-92 Proposed	0.40	2

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	1.50	--	0.30
b) Non-recurring (Grant etc.)	0.50	--	0.10

6. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	0.22	0.40	4.00

Continuing Scheme

1. NAME OF THE SCHEME: Maintenance of Mobile Libraries (Tribal sub-Plan).

2. BACKGROUND AND OBJECTIVES:

Tribal population in Daman is not concentrated at certain places but scattered throughout the District. Therefore, in order to take the library facilities to the door step of tribal population, the scheme of Mobile libraries was introduced during 1987-88. Under this scheme, one Van fitted with necessary furniture and sufficient number of books were purchased during 1987-88. There will be recurring expenditure on the wages of one driver, one library attendant, and one peon to be appointed on daily wages. Some amount will be required for expenditure on fuel and maintenance charges of the Van. In addition to this the new Novels etc. will be purchased.

3. DETAILS OF STAFF: New posts to be created as follows:

Designation & Pay Scale	No. of Posts
Library Attendant (Rate of daily wages as per rules)	1
Driver (Rate of daily wages as per rules)	1
Peon (Rate of daily wages as per rules)	1

4. FINANCIAL OUTLAY AND PHYSICAL TARGET: (Rs. in lakhs)

Year	Outlay (Rs. in lakhs)	Physical (Beneficiaries)
1990-95	4.90	5000
1990-91 (Anti.)	0.50	1000
1991-92 Proposed	0.70	1000

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring (Other Exp.)	4.90	0.50	0.70

6. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	0.43	0.63	--

(Case No. 2 21 2205 00 105)

SS/A&C

Scheme No. 3.

New Scheme

1. NAME OF THE SCHEME: Central Library.

2. BACKGROUND AND OBJECTIVES:

----- The National Policy on Education 1986 aims to strengthen national Intergration by Promotary National awareness, Sense of common citizenship and culture It has laid stress upon the for the cultivation of moral values and a closer relation between education and life of people. These aims of National Policy on Education - 1986 can be transferred into reality through promoting the habit of reading in the people of Daman and Diu. At present Daman and Diu do not have any Central Library. It has been felt that the people of Daman and Diu should be exposed to the varied culture of our contry and to the recent trend of modern life in the field of culture, literature, science and other branches relevent to the overall development.

For the year 1991-92, it is proposed to keep a provision of Rs. one lakhs for starting the central library (One each at Daman and Diu) initially in any available rented accommodation with some primary infrastructure and item to shift it in its own complex, for which it is proposed to keep a provision of another Rs. 20 lakhs in the Eighth Five Year Plan for acquiring land, construction of building and the expansion of the Central Libraries at Daman and Diu.

3. DETAILS OF STAFF: Proposed>

Designation & Pay Scale	No. of Posts
Senior Librarian (1640-2900)	2
Junior Librarian (1200-2040)	2
L.D.C. (950-1500)	2
Peon (750-940)	4

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay (Rs. in lakhs)	Physical Target
1990-95 Proposed	20.00	2
1990-91 Antiicipated	1.00	2
1991-92 Proposed	4.00	2

SS/A&C

Scheme No. 3.

(Rs. in lakhs)

5. DETAILS OF EXPENDITURE:

	1990-95	1990-91	1991-92
a) Recurring	5.00	1.00	1.00
b) Non-recurring	15.00	-	3.00
Total:	20.00	1.00	4.00

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE.)	1991-92 (B.E.)
2202		22.00	1.00

(Code No. 2 21 2205 00 800)

SS/A&C

Scheme No. 4.

Continuing Scheme

1. NAME OF THE SCHEME: Grant to the Cultural Organisations for supply of Cultural Equipment and Organisation of Inter State Cultural Troupe.

2. BACKGROUND AND OBJECTIVE:

A Scheme for grants to the Cultural Organisations approved in the Seventh Plan and being implemented in this U.T. is proposed to be continued in the Eighth Five Year Plan. Under this Scheme, grants will be provided to the voluntary organisations and Non-Govt. centres for equipment like harmonium, dholak, etc. and dress materials. In order to develop and encourage the cultural activities in the Union Territory of Daman & Diu, there are two such cultural organisations in each district. In Daman, Natya Geetanjali is famous cultural organisation. Besides, there will also be others. It is also proposed to send Cultural Troupes to other State/Union Territory for exchange of cultural and thereby promote national intergration which would involve expenditure on their T.A., food etc.

3. DETAILS OF STAFF: Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET: (Rs. in lakhs)

Year	Outlay (Rs. in lakhs)	Physical (organisation)
1990-95 Proposed	5.00	10
1990-91 Anticipated	0.50	2
1991-92 Proposed	1.00	2

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring (Grant etc.)	5.00	0.50	1.00
Total:	5.00	0.50	1.00

7. BUDGET:

Head No.	1989-90 (R.E.)	1990-91 (B.E.)
2205	0.40	0.50

(Code No. 2 21 2205 00 800)

SS/A&C

Scheme No. 5.

Continuing Scheme

1. NAME OF THE SCHEME: Celebration of Days of National Importance.

2. BACKGROUND AND OBJECTIVES:

For purpose of National Intregation and otherwise, functions are being organised of national Importance like August 15, January 26, October 2 and December 19 (The day when Daman and Diu were librated from the portuguese Rule). On such days, prizes are distributed children and partcipants in various activities and children programme. For this purpose and outlay of Rs. 0.40 lakhs is proposed for the year 1990-91.

3. DETAILS OF STAFF: Management by office staff.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay (Rs. in lakhs)
1990-95 Proposed	2.00
1990-91 Anticipated	0.40
1991-92 Proposed	0.50

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring	1.78	0.40	0.50
Total:	1.78	0.40	0.50

7. BUDGET:

Head No.	1989-90 (Actual.)	1990-95 (R.E.)	1990-91 (B.E.)
2205	1.00	1.78	0.40

(Code No. 2 21 2205 00 102)

SS/A & C

Scheme No. 6.

New Scheme

1. NAME OF THE SCHEME: Setting up of Kala Academy.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

Daman, comparative to Diu and other States is culturally more colourful. People of different castes and religion group reside in the land. They have their own culture and way of life. In order to develop and promote music, dance drama, literature, fine arts etc, there is no organisation of a dependent body as such. In order to widen the scope of these activities in a massive and effective manner a Kala Academy is proposed to be established at Daman. The Academy will also be given grants for construction its theater etc. Besides grants willalso be provided during later course of plan period for development of Arts and Culture in the U.T

The Academy if set up and developed will play not only in development of arts and culture, but will also have indirect impact on the economy of the territory because of touristic view point.

4. OUTLAY PROPOSED: (Rs. in lakhs)

8th Five Year Plan 1990-95	Proposed	100.00
Annual Plan 1990-91	Approved	1.00
	Anticipated expr	1.00
1991-92	Proposed	2.00

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring			
Grant in aid	40.00	1.00	2.00
Total:		1.00	2.00

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (B.E.)
2205	--	1.00	2.00

(Code No. 2 21 2205 80 800)

SS/A&C

Scheme No. 7.

Continuing Scheme

1. NAME OF THE SCHEME: Bal Bhavan.

2. BACKGROUND AND OBJECTIVES:

In order to develop a sense of creativity among the children between the age group of 5-16 years, a Bal Bhavan was established in 1988-89. It is proposed to construct a building for Bal Bhavan during eighth plan 1990-95. For the year 1990-91, a provision of Rs. 5.70 lakhs has been kept for grant in aid to Bal Bhavan for acquiring land and construction of building and meeting expenditure on staff salary etc., An amount of Rs. 50.00 lakhs is necessary for the above project. For the year 1991-92 an outlay of Rs. 20.00 lakhs is proposed

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

(Rs. in lakhs)

1990-95 Proposed	50.00
1990-91 Anticipated	5.70
1991-92 Proposed	20.00

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	--	--	--
b) Non-recurring	50.00	5.70	20.00
Total:	50.00	5.70	20.00

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (B.E.)
2202		5.70	20.00

(Code No. 2 21 2205 00 102)

SS/A & C

Scheme No. 6.

New Scheme

1. NAME OF THE SCHEME: Setting up of Kala Academy.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

Daman, comparative to Diu and other States is culturally more colourful. People of different castes and religion group reside in the land. They have their own culture and way of life. In order to develop and promote music, dance drama, literature, fine arts etc, there is no organisation of a dependent body as such. In order to widen the scope of these activities in a massive and effective manner a Kala Academy is proposed to be established at Daman. The Academy will also be given grants for construction its theater etc. Besides grants willalso be provided during later course of plan period for development of Arts and Culture in the U.T

The Academy if set up and developed will play not only in development of arts and culture, but will also have indirect impact on the economy of the territory because of touristic view point.

4. OUTLAY PROPOSED: (Rs. in lakhs)

8th Five Year Plan 1990-95	Propposed	100.00
Annual Plan 1990-91	Approved	1.00
	Anticipated expr	1.00
1991-92	Proposed	2.00

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring			
Grant in aid	40.00	1.00	2.00
Total:		1.00	2.00

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (B.E.)
2205	--	1.00	2.00

(Code No. 2 21 2205 80 800)

SS/A&C

Scheme No. 7.

Continuing Scheme

1. NAME OF THE SCHEME: Bal Bhavan.

2. BACKGROUND AND OBJECTIVES:

In order to develop a sense of creativity among the children between the age group of 5-16 years, a Bal Bhavan was established in 1988-89. It is proposed to construct a building for Bal Bhavan during eighth plan 1990-95. For the year 1990-91, a provision of Rs. 5.70 lakhs has been kept for grant in aid to Bal Bhavan for acquiring land and construction of building and meeting expenditure on staff salary etc., An amount of Rs. 50.00 lakhs is necessary for the above project. For the year 1991-92 an outlay of Rs. 20.00 lakhs is proposed

4. FINANCIAL OUTLAY AND PHYSICAL TARGET: (Rs. in lakhs)

1990-95	Proposed	50.00
1990-91	Anticipated	5.70
1991-92	Proposed	20.00

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	--	--	--
b) Non-recurring	50.00	5.70	20.00
Total:	50.00	5.70	20.00

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (B.E.)
2202		5.70	20.00

M E D I C A L
A N D
P U B L I C H E A L T H

MEDICAL AND PUBLIC HEALTH

(a) Hospital and Dispensaries :

Speedy economic development has also brought an increase in population on account of migration of people seeking for employment. The Health Service Centre in govt. sector have shown increase in patients there by calling for increasing bed capacity in the district hospital.

The schemes like expansion of bed capacity in Marwad Hospital, Daman and upgradation of PHC into hospital in Diu envisaged during 7th Plan will have to be continued in 8th Plan as sanction for creation of additional technical manpower infrastructure like Medical Officers, Specialist, etc. has not been received in the 7th Plan. No new scheme is proposed for 8th plan.

(b) Rural Health Services :

Realising the increasing trend towards indigenous medicines an ayurvedic unit in PHC, Daman was proposed in Annual Plan 1989-90 which as recommended by the Planning Commission is being taken for 8th Plan. The existing scheme of Mobile Dispensary and PHC under Tribal Sub Plan will also be continued. Few more sub-centres are required to be established which will form new scheme for 8th Plan.

(c) Control of Communication Diseases :

Malaria case has shown increasing trend due to rise in malaria cases in neighbouring areas. Adequate infrastructure is required to be created due to formation of Daman and Diu as separate U.T.

For Leprosy control, a leprosy home is already in progress. The part of scheme will have to continued as far as proposal for creation of other necessary manpower is pending for approval of the Govt. T.B. cases have been seen on increase during preceding years. A proposal for setting up of TB hospital in Daman will also be one of the new scheme in 8th Plan.

S C H E M E S

- 1) Extension of bed capacity in Govt. Hospital, Marwad.
- 2) Expansion of existing P.H.C. at Diu.
- 3) Setting up of additional P.H.C.
- 4) Development of Rural Health Services.
- 5) Expansion of existing P.H.C., Daman.
- 6) Setting up of Ayurvedic Unit at P.H.C., Daman.
- 7) Direction and Administration - Augmentation of Medical Health Services Department at Daman.
- 8) Setting up of Leprosy Home.
- 9) Establishment of T.B. Sanitorium.
- 10) Setting up of a Mobile Food Laboratory.
- 11) Creation of Health Education Cell.
- 12) Filaria Control Programme.
- 13) National Malaria Eradication Programme.
- 14) Setting up of a Statistical Cell.

(Code No. 2 22 2210 03 110)

Continuing

MPB

Scheme No. 1.

1. NAME OF THE SCHEME: Extension of Bed capacity in Government Hospital, Marwad, Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

The present bed capacity of the Cottage Hospital known as "Government Hospital, Marwad, Daman" is 60. This capacity is found to be very much inadequate since many of the patients requiring indoor treatment have to be refused admission for want of accomodation. It is necessary to increase the bed capacity immediately from 60 to atleast 100 so that the people of the Territory do not continue to suffer. Sufficient space is available in the hospital for the proposed additional bed capacity. Some additional equipment and machinery will also be required. Similarly quarter will also be required for medical personnel and staff after filling up additional posts required for attending the additional patients. Since it would take some time for the creation and filling up new posts, 10 beds per year in phased manner will be increased and likewise the staff will also be recruited. It is also proposed to purchase four Vehicles for the visits of doctors in to interior areas in times of emer-

4. DETAILS OF STAFF:

Existing strength under non-plan is as under:

Designation	Pay Scale	No. of Posts
i) Medical Staff:		
Sr. Surgeon	3000-4500	1
Sr. Ophth. Surgeon	3000-4500	1
Sr. E.N.T. Surgeon	3000-4500	1
Jr. Anaesthetist	2200-4000	1
Medical Officer	2200-4000	1
Jr. Gynaecologist	2200-4000	1
ii) Nurshing Staff:		
Ward Master/Sister	1640-2040	2
Staff Nurses	1400-2300	19
Ayabs	750-940	4
iii) Administrative Staff:		
Upper Division Clerk	1200-2040	1
Lower Division Clerk	950-1500	2
Peon/Attendant	750-940	1

(iv) Para Medical Staff:

X. Ray Technician	1400-2300	2
Lab. Technician	1200-2040	1
Compounders/Pharmacist	1200-2040	2
Steward	1200 2040	1
Cooks/Asst. Cook	750-940	3
Chowkidars	750-940	4
Servants	750-940	6
Sweepers	750-940	8
Dhobi/Mali/Wardboy	750-940	3

b) New Posts to be Created:

i) Medical staff:

Sr. Physician	3000-4500	1
Sr. Anaesthetist	3000-4500	1
Sr. Gynaecologist & Obs.	3000-4500	1
Dental Surgeon	2200-4000	1
Medical Officer	2200-4000	3
Biochemist	2000-3200	1

ii) Other Staff:

Matron	(2000-3200)	1
Staff Nurses	(1400-2600)	6
Head Clerk	(1400-2300)	1
L.D.C.	(950-1500)	3
Peon	(750-940)	2
Lab. Technician	(1200-2040)	1
Lab. Attendant	(750-940)	1
Anaesthetic Asst.	(1200-2040)	1
Ward Boys	(750-940)	3
O.T. Attendants	(750-940)	2
Sweepers	(750-940)	2
Malis	(750-940)	3
Asstt. Cook	(750-940)	2
Ayahs	(750-940)	2
Drivers	(950-1500)	4
Electrician	(950-1500)	1
Tailor	(950-1400)	1

5. OUTALY EXPENDITURE:

(Rs)

8th Five Year Plan 1990-95	Proposed	100.0
Annual Plan 1990-91	Approved	15.1
	Anticipated expr.:	15.50
1991-92	Proposed:	35.00

6. PHYSICAL TARGET:

(No. of beds)

8th Five Year Plan 1990-95	40
Annual Plan 1990-91	10
1991-92	10

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
i) Salaries	25.00	3.40	6.50
ii) Wages	1.00	-	0.25
iii) T.E.	1.00	-	0.25
iv) O.E.	13.00	7.10	1.00
b) Non-recurring			
i) Capital (Buildings).	60.00	5.00	12.00
Total:	100.00	15.50	20.00

9. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (B.E.)
2210	21.72	10.50	8.00
4210	5.69	5.00	12.00

(Code No. 2 22 2210 03 110)

SS/KPH

Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Expansion of existing primary Health Centre at Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.

3. BACKGROUND AND OBJECTIVES: Proposal for extension of bed capacity of primary Health Centre at Diu, to 60 beds from existing 25 beds had been agreed to by the Planning Commission during Annual Plan 1988-89 and 1989-90 with a view to form it as a full fledged hospital. Some Civil works are yet to be completed which are proposed to be spilled over to Eight Five Year Plan. These are proposed to be taken up in 1990-91 for which an amount of Rs. 2.00 lakhs are provided. Additional 2.00 lakhs are require during 1991-92.

4. DETAILS OF STAFF: Nil.

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

Eight Five Year Plan 1990-95	Proposed	7.00
Annual Plan 1990-91	Approved	4.00
	Anticipated expr.	4.00
1991-92	Proposed	2.00

6. PHYSICAL TARGET AND ACHIEVEMENT: (No. of beds)

1988-90 Achievement	-
1990-95 Target	35
1990-91 Anticipated achievement	5
1991-92 Target	5

7. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring			
i) Buildings	5.00	2.00	2.00
ii) Material etc.	2.00	2.00	--
Total:	7.00	4.00	2.00

9. BUDGET:

Major Head.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (E.E.)
2210	--	2.00	--
4210	--	2.00	2.00

(Code No. 2 22 2210 03 110)

NPH

Continuing

Scheme No. 3.

1. NAME OF THE SCHEME: Setting up of additional Primary Health Centre.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.

3. BACKGROUND AND OBJECTIVES:

As per the norms of Govt. of India one P.H.C. is provided for the population of 30,000. As per 1981 census population of Daman distt. was 48,300 and projected population by end of 1990 will be about 62,000. Considering the growth of population, it is essential to set up an additional P.H.C. in other part of Daman distt. during the year 1989-90. An outlay of Rs. 3.50 lakhs was provided under capital content.

Staff as per the norm of Govt. of India is also required as follows. However these scheme will be implemented in phase manner.

4. DETAILS OF STAFF: (Posts to be created)

Designation & Pay Scale	No. of Posts
Medical Officer (2200-4000)	3
Staff Nurse (1400-2600)	3
A.N.M. (950-1500)	5
Lady Health Visitor (1200-2900)	1
Public Health Nurse (1640-2900)	1
Para Medical Worker (Lep) (1200-2040)	1
Compounder (1200-2040)	1
Lab. Assistant (975-1500)	1
Extension Educator (1400-2300)	1
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Driver (950-1500)	2
Servant/Aya (750-940)	6
Choukidar (750-940)	1

5. OUTLAY AND EXPENDITURE:

Rs. lakhs

		Daman	Diu	Total
8th F.Y.P. 1990-95	Proposed:	34.00	34.00	68.00
Annual Plan 1990-91	Approved:	4.50	0.00	4.50
	Anticipated expr. 1991-92	4.50	0.00	4.50
	Proposed:	7.00	7.00	14.00

6. PHYSICAL TARGETS AND ACHIEVEMENTS:

Number of patients

		Outdoor	Indoor
8th F.Y.P. 1990-95	Target	25,000	2,000
Annual Plan 1990-91	Anticipated ach	5,000	500
1991-92	Target:	10,000	1,000

7. DETAILS OF EXPENDITURE:	1990-95	1990-91	1991-92
a) Recurring:			
Salary	39.50	--	9.50
Wages	0.50	--	0.10
T.E	0.50	---	0.20
O.E	2.00	---	0.20
b) Recurring:			
Medicines/equipments	16.00	--	1.00
Buildings	9.50	4.50	3.00
Total	68.00	4.50	14.00

8. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (B.E.)
2210		--	11.00
4210		4.50	3.00

(Code No. 2 22 2210 03 800)

Continuing

NPH

Scheme No. 4.

1. NAME OF THE SCHEME: Development of Rural Health Services.

2. WHETHER RELATES TO RNSP/TSP/SCP/TFP: TFP/TSP/RNSP.

3. BACKGROUND AND OBJECTIVES: Rural Health Services under the

minimum needs programme are being provided to the tribals through a Primary Health Centre, 10 Sub-Centres and 3 mobile Dispensaries. The Mobile Dispensaries extends there services to the tribals at their door steps.

(a) Mobile Dispensary: Mobile Dispensary to serve the tribal population was set up in 1976-77. This dispensary has been proposed to be strengthened during 8th Plan by creating additional posts one each of:

Medical Officer

A.N.M. (Auxiliary Nurse Midwife)

Driver

U.D.C.

Attendant

This will have liability of Rs. 47.00 lakhs for 8th plan. During 1990-91 an expenditure of Rs. 1.85 is anticipated. For 1991-92 Rs. 2.50 lakhs are proposed.

(b) Sub-Centres: As per the norms prescribed by the Govt. of India, a Sub-Centre is to cover a population of 3000 in tribal and hilly areas. The present population of Daman distt. is estimated to be nearly 62,000. Therefore, during the plan period in phase manner additional three Sub-Centres are proposed to be opened. This will be in addition to the 10 Sub-Centres already functioning. For this purpose an outlay of Rs.12.53 lakh proposed for 8th plan. Besides under general programme one additional subcentre will be setup which will require expenditure of Rs. 3.00 lakhs. During current year 1990-91 expenditure of Rs. 4.00 lakhs is anticipated under sub centre for tribals.

Physical Target:

Year	No. of Sub-Centres
1990-91	4 (Spill over work)
1991-92	4 (" ")
1992-93	1 New work
1993-94	1 " "
1994-95	1 " "

(c) Survey of incidence of diseases viz T.B., STD, Filaria Anemia etc. amongst Scheduled Tribes is common. In order to find out the incidence of various diseases on tribals, it is necessary to conduct a survey through the Medical Department, in the absence of infrastructure, facilities various tests are got done through

private laboratory. For this a token provision of Rs. 0.50 lakhs is kept for 8th plan and Rs. 0.10 lakhs for Annual Plan 1991-92.

5. DETAILS OF STAFF:

- (a) Continuing Posts : Nil.
 (b) New posts to be created:

Designation & Pay Scale	No. of Posts
Medical Officer (2200-1000)	1
A.N.M. (950-1500)	4
Driver (50-1500)	1
U.D.C. (1200-2040)	1
Attendant (750-940)	4
Compounder (1200-2040)	1

6. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1990-95 proposed	62.00
Annual Plan 1990-91 Approved	2.50
Anticipated	2.50
Annual Plan 1991-92 Proposed	11.50

7. PHYSICAL TARGET AND ACHIEVEMENT:

1990-91 Proposed target.

8. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	16.50	--	4.10
Wages	1.00	--	0.20
Office expenses	3.50	--	0.70
b) Non-recurring			
Other Exp. (Equipment Medicines)	28.00	1.85	3.50
Building	14.50	2.25	3.00

9. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2210	6.57	4.10	11.50

(Code No. 2 22 2210 03 110)

New Scheme

MPH

Scheme No. 5.

1. NAME OF THE SCHEME: Expansion of existing Primary Health Centre, Daman.

2. WHETHER RELATES TO RIMP/TSP/SCP/TFP: RIMP/TFP.

3. BACKGROUND AND OBJECTIVES: Primary Health Centre, Daman is

having capacity of only 12 beds out of which 10 beds are utilized for maternity and family planning. Therefore, the existing bed capacity is found inadequate as monthly average of admission of patients is 160. During the year 1988-89 itself 1914 patients were treated through this PHC. Keeping in view this basic need it is proposed to expand upto 50 beds hospital viz. 10 beds for maternity and family planning, 20 beds for male patients and 20 for female patients. It is also proposed to construct 6 rooms for out door patients department and one room for operation purpose. This work will be taken up on phased manner.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
Medical Officer (2200-4000)	2
Staff Nurse (1400-2600)	9
A.N.M. (950-1500)	3
Head Clerk (1400-2600)	1
U.D. (1200-2040)	1
L.D.C. (950-1500)	1
Electrician (900-1400)	1
Aya (750-940)	2
Wardboy/Wardgirl (750-940)	4
Dresser (750-940)	2
Sweeper (750-940)	2

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

5th Five Year Plan 1990-95	Proposed	62.50
Annual Plan 1990-91	Approved	10.00
	Anticipated	10.00
Annual Plan 1991-92	Proposed	10.50

6. PHYSICAL TARGET AND ACHIEVEMENT:

Year	Unit	No. of additional beds
1990-91	Target proposed	35 beds.

7. DETAILS OF STAFF:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	34.00	1.80	2.00
Fees	0.50	0.20	0.20
Travel expence	0.50	--	--
Office expence	5.00	1.00	1.50
Other allowance	--	--	1.00
b) Non-recurring			
Building+	16.00	6.00	2.00
Equipments/Medicines	6.00	1.00	4.00
Total:	62.50	10.00	10.50

8. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2210	0.20	10.00	10.50

(Code No. 2 32 2210 04 101)

New Scheme

MPH

Scheme No. 6.

1. NAME OF THE SCHEME: Setting up a Ayurvedic Unit at Primary Health Centre, Daman.

2. WHETHER RELATES TO RMPF/TSP/SCP/TFP: No.

3. BACKGROUND AND OBJECTIVES: Ayurvedic System of Medicines has

been gaining much popularity in these days. However, no such unit is existing in Daman & Diu. As per Govt. of India pattern such unit is functioning at Cottage Hospital, Silveasa an U.T. adjoining to this area since long. There were public demand to start Ayurvedic system of Medicines unit at Daman. Keeping in view the need and benefits of this system, it is proposed to have an Ayurvedic system of Medicine unit at Primary Health Centre, Daman. During 8th Five Year Plan this unit, if approved would also need necessary minimum staff detailed below.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
Medical Officer (2200-4000)	1
Staff Nurse (1400-2600)	1
Compounder (1200-2040)	1
L.D.C. (950-1500)	1
Peon (750-940)	1

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95 Proposed	27.75
Annual Plan 1990-91 Approved	1.25
Anticipated	1.25
Annual Plan 1991-92 Proposed	4.00

6. PHYSICAL TARGET AND ACHIEVEMENT:

Year	No. of Patients
1990-91	2,000
1991-92	3,000
1992-93	4,000
1993-94	5,000
1994-95	6,000

7. DETAILS OF STAFF:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	9.00	1.00	2.00
Wages	0.50	0.10	0.10
Travel Expence	0.25	0.05	0.05
Office Expence	0.50	0.10	0.10
b) Non-recurring			
Other Expenditure equipment/Medicine	17.50	-	2.25
Total:	27.75	1.25	4.50

8. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2210	--	1.25	4.50

(Code No. 2 22 2210 06 101)

Continuing

MPH

Scheme No. 7.

1. NAME OF THE SCHEME: Direction and Administration
----- Augmentation of Medical Health
services Department of Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: After formation of Daman & Diu

as a separate Union Territory, it was felt necessary to have
fulfledge Medical and Public Health Department for Administration
and Direction of all activities relating to Medical and Public
Health. There was no any District level Health Controlling
Authority. Before delinking it was controlled by Head quarters
stationed at Panaji-Goa, Realising a need for having a separate
Medical and Public Health Department, the proposal was submitted
to Planning Commission, in Annual Plan 1988-89 and 1989-90 which
Scheme was recognised by Planning Commission. But approval of
Government of India for creation of posts has not received yet

For management of the Department, Govt. of Goa
transferred a post of Chief Medical Officer, and Head Clerk for
necessary Administrative set up. It is spilled over to 8th Plan
and the following posts are proposed to be created and filled in.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
Office Superintendent (1640-2900)	1
Non Medical Supervisor (Leprosy) (1400-2300)	1
U.D.C. (1200-2040)	2
L.D.C. (950-1500)	3
Driver (950-1500)	2
Peon (750-940)	3

The department has no separate building but having an office
in the premises of Cottage Hospital at present. It is therefore
proposed to construct a new building for Direction and
Administration of Medical & Public Health Services in Daman in a
phased manner for which Rs. 19.00 lakhs is proposed for the plan
period. During Annual Plan 1991-92 an amount of Rs. 5.00 lakhs
will involve capital expenditure of Rs. 7.50 lakhs under revenue
head.

The Administration of Medical & Public Health has no vehicle and Chief Medical Officer being a Senior level officer is required to be provided with an Ambassador Car and a jeep for staff as well as supervisory field duties for efficient implementation of various National Programmes.

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95 Proposed	40.00
Annual Plan 1990-91 Approved	5.55
Anticipated	5.55
Annual Plan 1991-92 Proposed	6.50

6. DETAILS OF EXPENDITURE (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	12.00	1.00	2.00
Wages	0.25	0.25	--
Travel Exp.	0.25	0.30	--
Office Exp.	0.50	0.50	--
b) Non-recurring			
Other Exp.			
Building	9.00	1.00	3.00
Vehicle	4.00	2.50	1.50
Total:	26.00	5.55	6.50

7. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4210	-	-	3.00
2210	0.20	5.55	3.50

(Code No. 2 22 2210 06 101)

Continuing

MPH

Scheme No. 8.

1. NAME OF THE SCHEME: Setting up of Leprosy Home.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: There are large number of

leprosy cases in the Union Territory of Daman & Diu. Earlier, these were being referred to the neighbouring State of Gujrat or to Goa. Keeping in view the priority given under 20 PP, it was proposed to set up a separate leprosy Home in Daman with the necessary equipment and staff. In the Annual Plan 1989-90 for which an outlay of Rs.2.00 lakhs has been allotted of which Rs.1.00 lakhs under capital expenses. During year 1990-91 building work will be taken up and some equipment like beds etc. will be acquired. The post required for the treatment of leprosy cases have been forwarded to the concern Ministry for approval.

4. DETAILS OF STAFF: Posts proposed for creation during 1989-90 and continued to 1990-91.

Designation & Pay Scale	No. of Posts
Medical Officer (2200-400)	1
Staff Nurse (1400-2600)	4
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Lab. Assistance (975-1500)	1
Servant (750-940)	2
Sweeper (750-940)	2
Peon (750-940)	2
Compounder (1200-2040)	1

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95	Proposed	39.75
Annual Plan 1990-91	Approved	3.50
	Anticipated	3.50
Annual Plan 1991-92	Proposed	8.50

6. PHYSICAL TARGET AND ACHIEVEMENT: No. of cases to be treated

1990-91	Target Proposed	75
1991-92	"	75
1992-93	"	100
1993-94	"	100
1994-95	"	125

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	17.25	1.00	1.50
Wages	0.50	0.10	0.10
Office Exp.	1.50	0.30	0.30
Travel Exp.	0.50	0.10	0.10
b) Non-recurring			
Building	12.00	1.00	4.00
Medicine/Equipment	8.00	1.00	1.50
Total:	39.75	3.50	8.50

8. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2210	2.27	3.50	8.50

(Code No. 2 22 2210 06 101)

MPH

New Scheme

Scheme No. 9.

1. NAME OF THE SCHEME: Establishment of a T.B. Sanitorium.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: There are a large number of T.

cases in the U.T. of Daman & Diu. Such cases are also coming fr the neighbouring State of Gujerat for treatment. Prior delinking of the erstwhile Govt. of Goa, Daman & Diu, patien were sent to the T.B. Sanitorium at Goa. Now, as Daman and D have been formed into a seperate U.T., the need of setting up T.B. Sanitorium has arisen in the district of Daman to treat au cases locally. Govt. policy to eradicate such communicab diseases by such effort under Twenty Point Programme, furth call for setting up of such an infra-structure. It is therefc proposed to set up a seperate 25 bedded T.B. Sanitorium in Dam during the 8th Five Year Plan. Necessary equipment and staff wi be acquired during the Annual Plan 1990-91. The project cos about Rs. 17 lakhs towards capital investiment.

4. DETAILS OF STAFF: New posts to be created.

Designation & Pay Scale	No. of Posts
Medical Officer (2200-4000)	2
Staff Nurse (1400-2600)	6
A.N.M. (950-1500)	6
Compounder (1200-2040)	1
Lab. Assistant (975-1500)	1
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Servant (750-940)	2
Sweeper (750-940)	2
Chokidar (750-940)	1
Peon (750-940)	2

5. OUTLAY AND EXPENDITURE: (Rs. in lak)

8th Five Year Plan 1990-95	Proposed	69.25
Annual Plan	1990-91 Approved	0.50
	Anticipated expr.	0.50
	1991-92 Proposed	17.00

6. PHYSICAL TARGET AND ACHIEVEMENT: No. of Patients to treated.

8th Five Year Plan 1990-95	Target	1500
Annual Plan 1990-91	Target	250
Annual Plan 1991-92	Target	250

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	33.25	0.30	3.00
Wages	0.50	--	0.10
Travelling Exp.	0.50	--	0.50
Office Exp.	1.00	--	1.00
Non-recurring			
Equipment	17.00	0.20	7.00
Building	17.00	3.50	6.00
Total:	69.25	4.00	17.00

8. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2210	--	0.50	11.00
4210	--	--	6.00

(Code No. 2 22 2210 06 102)

New Scheme

MPH

Scheme No. 10.

1. NAME OF THE SCHEME: Setting up of a Mobile Food Laboratory.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: In order to maintain quality of nutritious food and check adulteration it is very essential to have a food Laboratory for testing of food samples. Such a laboratory is yet to be established in the Union Territory. The Govt. of India vide their letter No. P.15025/69/87-PM(F&N) CPFA dated 27th Sept. '89 have also stressed upon setting up of Mobile Food Laboratory in this U.T.

The proposal for appointment of the functionaries under Prevention of Food Adulteration Act, has already been moved. The Health Officers, Daman & Diu of respective district are proposed to be the local health authorities. It is proposed to set up a Mobile food laboratory under the Health Officer, PHC, Daman.

4. DETAILS OF STAFF: New Post Proposed.

Designation & Pay Scale	No. of Posts
Chemist (1640-2900)	1
Laboratory Attendant (950-1400)	1
Driver (950-1500)	1
Food Inspector (1400-2600)	1
Helper (750-940)	1
L.D.C. (950-1500)	1

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95 Proposed	14.40
Annual Plan 1990-91 Approved	2.00
Anticipated	2.00
Annual Plan 1991-92 Proposed	3.00

6. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) <u>recurring</u>			
Salary	8.00	0.20	1.80
b) <u>Non-recurring</u>			
Van Body & Other arrangement	3.00	1.50	--
Laboratory equipment	2.00	0.20	1.00
Glass Ware & Other Chemicals	1.40	0.10	0.20

7. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2210	--	2.00	3.00

(Code No. 2 23 2210 06 112)

New Scheme

MPH

Scheme No. 11.

1. NAME OF THE SCHEME: Creation of Health Education Cell.

2. WHETHER RELATES TO RAMP/TSP/SCP/TFP: No.

3. BACKGROUND AND OBJECTIVES: Health Education is the first

and foremost component of Primary Health Care. Majority of the people of Daman & Diu still need adequate guidance of the latest methods in Health and Family Planning and national Programmes pertaining to Primary Health Care. These facilities for Daman & Diu earlier were being made available from Head Quarter at Goa. Now in order to promote the Health Care Education, it is necessary to create atleast Health Education Cell in the Health Department of this newly formed Union Territory.

The Ministry of Health and Family Welfare had already agreed to create this Cell in this territory. It is therefore, proposed to set up this Cell in 1990-91 by creating the following staff as per minimum requirement.

4. DETAILS OF STAFF: Proposed to be created in 1990-91.

Designation & Pay Scale	No. of Posts
Health Education Officer (2200-4000)	1
L.D.C. (950-1500)	1
Artist-cum-Photographer (1400-2500)	1
Driver-cum-Projectonist (950-1500)	1
Peon (750-940)	1

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1990-95	Proposed	10.95
Annual Plan 1990-91	Approved	0.50
	Anticipated	0.50
Annual Plan 1991-92	Proposed	1.50

6. PHYSICAL TARGET & ACHIEVEMENT: N.A.

7. DETAILS OF EXPENDITURE:

(Rs. in

	1990-95	1990-91	1990
a) Recurring			
Salary	6.70	--	0.
Other expenditure	0.50	--	0.
b) Non-recurring			
Other Exp. (Audio-Visual Van)	3.75	0.50	1.
Total:	10.95	0.50	1.

8. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
2210	--	0.50	1.50

(Code No. 2 22 2210 06 800)

Centrally Sponsored

MPH

Scheme No. 12.

1. NAME OF THE SCHEME: Filaria Control Programme.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: As part of this Programme on

Control of communicable diseases, filaria Control Programme has also been covered, for which necessary staff under Plan Scheme has been appointed. The Programme is being implemented through the units set up in Health Centres in each of two district. The expenditure involve towards the staff salary etc. and other materilas.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
Sr. Filaria Inspector (1400-2300)	1
Filaria Inspector (1200-2040)	2
Health Inspector (1200-2040)	2
Health Assistant (950-1500)	2
Insect Collector (950-1500)	2
Superior Field Worker (775-1025)	2
Field Worker (750-940)	8

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five year Plan 1990-95 Proposed	39.70
Annual Plan 1990-91 Approved	5.40
Anticipated	5.40
Annual Plan 1991-92 Proposed	5.40

6. PHYSICAL TARGET AND ACHIEVEMENT:

Micro Filaria slides to be collected and detected during the year is 18,000 slides by each distt.

7. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	33.35	4.73	4.75
Wages	1.60	0.10	0.10
Travel Exp.	0.25	0.05	0.05
Office Exp.	1.50	0.31	0.30

b) Non-recurring

Other Exp.

1.00

0.21

0.20

Total:

39.70

5.40

5.40

8. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
Central	2.49	--	5.40

(Code No. 2 22 2210 06 800)

MPH

Continuing

Scheme No. 13.

1. **NAME OF THE SCHEME:** National Malaria Eradication Programme.

2. **WHETHER RELATES TO RMNP/TSP/SCP/TPP:** No.

3. **BACKGROUND AND OBJECTIVES:** The Scheme of National Malaria

Eradication Programme in Daman and Diu District is being implemented since 1978 i.e. from 5th Five Year Plan and will be continued during the 8th Five Year Plan also. The programme is executed through Assistant Director Malaria who is stationed at Daman. Earlier when these region were forming a part of Goa, all the equipments such as fogging Machine, B.H.C. 50% powder, Malathion, Spray pumps etc. in the Anti-Malaria Operation were being received from Goa to Daman and Diu. Similarly, in the absence of Laboratory the Examination of Blood Slides is presently being carried out by the Primary Health Centre, at Daman and Diu, where it takes a very long time for them to submit their examination reports on account of their pre-occupation.

National Malaria Eradication Programme, is a Centrally Sponsored Scheme. For the maintenance phase the operation cost on spray squad is the liability of Union Territory Administration. For the same 10 Field Workers, 2 Superior Field Workers and 2 Malaria Inspector appointed by Director of Health service, Panaji-Goa since 1984 which are the liability of Union Territory. As per Modified plan of Operation the following posts are liability of National Malaria Eradication Programme, Delhi.

1. Assistant Director of Malaria.
2. U.D.C.
3. L.D.C.
4. Driver
5. Peon.

The Malaria Department has no jeep field work. As the number of field workers is likely to increase, therefore it is proposed to purchase two Jeep during Eight Plan. These vehicles will also be useful for fogging and Spraying operation purpose. It is also proposed to construct 2 'B' Types and 2 'C' Types staff quarters; office Building and garage.

At present this office is having 4 (Four) Fogging Machines including one in Diu which in comparison to staff strength are inadequate. Therefore, it is proposed to purchase another 2 (Two) Fogging Machine and 10 Spray pumps during the Eight Plan. It is also proposed to have a separate Laboratory, office for testing of blood samples.

4. DETAILS OF STAFF:

(a) Continuing Posts:

Designation & pay Scale	No. of Posts
(i) Under Central Sector	
Asstt. Director of Malaria (2200-4000)	1
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Driver (950-1500)	1
Peon (750-940)	1
(ii) Under Union Territory Sponsored Scheme	
Malaria Inspector (1200-2040)	2
Superior Field Worker (775-1025)	2
Field Worker (750-940)	10

(b) New Posts proposed to be Created during 1990-91

Designation & Pay Scale	No. of Posts
Sr. Malaria Inspector (1400-2300)	1
Head Clerk (1400-2300)	1
L.D.C. (950-1500)	1
Lab. Technician (950-1500)	2
Surveillance Inspector (950-1500)	2
Lab. Attendant (750-940)	2
Compiler Checker (950-1500)	1
Driver (950-1500)	1
Field Worker (750-940)	10
Superior Field Worker (775-1025)	2

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1990-95 Proposed	25.00
Annual Plan 1990-91 Approved	4.84
Anticipated	4.84
Annual Plan 1991-92 Proposed	5.25

6. PHYSICAL TARGET & ACHIEVEMENT:

(No. of Cases)

1989-90 Achievements	1,000
1990-91 Proposed Target	1,200
1991-92 Proposed Target	1,200

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
(a) Recurring			
Salaries	14.75	2.70	2.83
Wages	1.50	0.14	0.15
Travel Exp	1.25	0.25	0.10
Office Exp	7.50	1.00	1.17
Total	25.00	4.84	5.25

8. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2210 H.1 (2) (2)	4.50	4.84	5.25

(Code No. 2 22 2210 80 004)

Continuing

MPH

Scheme No. 15.

1. **NAME OF THE SCHEME:** Setting up of a Statistical Cell.

2. **WHETHER RELATES TO RMNP/TSP/SCP TPP:** No.

3. **BACKGROUND AND OBJECTIVES:**

A number of surveys are required to be conducted by the Department at the behest of Public Health Services, the Ministry of health and Family Welfare. The local Administration may also require certain studies to be undertaken by this Department. Besides, regular reports, returns etc. are also required to be submitted to the Union Ministry and to the local administration. The proposal has been agreed to and follow-up action has been taken up to obtain approval for creation of one each of a Research Assistant, Investigator which will also be continued during the eighth five year Plan.

4. **DETAILS OF STAFF:**

New posts to be created in 1990-91.

Designation & Pay Scale	No. of Posts
Research Assistant 1640-2900	1
Investigator 1200-2040	1
L.D.C. 950-1500	1

5. **OUTLAY & EXPENDITURE:**

(Rs. in lakhs)

	1989-90	Actual Exp.	
Annual Plan	1989-90	0.00	
8th Five Year Plan	1990-95	Proposed	6.50
Annual Plan	1990-91	Approved	0.50
		Anticipated expr.	0.50
	1991-92	Proposed	1.00

6. **DETAILS OF EXPENDITURE:**

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	6.00	0.40	0.80
Office Exp.	0.20	--	0.20
Travel Exp.	0.30	0.10	0.00
b) Non-recurring			
Total:	6.50	0.50	1.00

8. **BUDGET:**

Head No.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (B.E.)
2210	--	0.50	1.00

W A T E R S U P P L Y

A N D

S A N I T A T I O N

(Code No. 2 23 2215 00)

WATER SUPPLY AND SANITATION

The Union Territory of Daman and Diu had no piped water supply for drinking purpose before liberation. After liberation enormous progress has been made to provide piped drinking water to the people of Daman and Diu. However, these two territories suffer perennial shortage of drinking water. In Diu it is on account of scanty rain and saline water below the ground level and in Daman due to various reasons such as short fall of rains which reduces the ground water and rapid industrialisation which also needs water at large scale.

There is no surface portable water source available in Daman & Diu District.

The supply of protected and drinking water in adequate quantity and disposal of waste water is of fundamental importance for preservation and promotion of public health. The programme to be implemented by the administration envisages in the first place, the provision of safe and protected water supply. The international drinking water supply & sanitation decade 1981-90 has been launched by United Nation. The following targets fixed by Government of India for water supply & sewerage in rural area by end of decade.

1. 100% of rural population safe to be covered.
2. 25% of rural population safe sanitation to be covered.

In order to provide a safe and protected drinking water, this administration has initiated the following water supply schemes:-

I. Urban Water supply schemes:

1. Urban water supply schemes in Daman & Diu.

II. Rural water supply schemes (RMNP).

2. Drinking Water supply scheme in Daman district from Damanganga.
3. Drinking Water supply scheme to Diu district from Raval Dam.
4. Other drinking water supply schemes in Daman and Diu from wells etc.
5. Direction and Administration - strengthening of water supply establishment for operation and maintenance.

III. Sewerage and sanitation schemes.

6. Drainage in Nani Daman
7. Sewerage system in Daman and Diu.

(Cod. No. 2 23 2215 00 101)

WS

Scheme No. 1.

1. NAME OF THE SCHEME: Urban water supply schemes.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

DAMAN DISTRICT:

Keeping in view of acute shortage of drinking water, the administration has provided urban water supply scheme through open wells & bores. To augment the existing sources, taking into account of demand due to growth of population, new sources are being developed. Outlay of Rs 130.00 lakhs is proposed for Eighth Five Year Plan.

DIU DISTRICT:

The urban and rural water supply scheme in Diu District is based on the wells in various places. It is proposed to augment the urban water supply scheme during the VIIIth Five Year Plan.

4. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th F.Y.P 1990-95 Proposed	Daman	Diu	Total
i) Spilled over works	30.85	0.00	30.85
ii) New works	99.15	130.00	229.15
Total (i) & (ii)	130.00	130.00	260.00
Annual Plan 1990-91:			
Approved outlay	10.50	5.00	15.50
Anticipated expr.			
i) Spilled over	1.40	1.00	2.40
ii) New works	8.60	4.50	13.10
Total	10.00	5.50	15.50
Annual Plan 1991-92 Proposed:			
i) Spilled over	7.11	0.00	7.11
ii) New works	10.00	6.00	16.00
Total	17.11	6.00	23.11

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Revenue	Nil.....		
b) Capital:			
Spilled over	30.85	2.40	7.11
New works	229.15	13.10	16.00
Total	260.00	15.50	23.11

B. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4215 PP.4(1)	1.62	15.50	23.11

Rural Water Supply Schemes

(C No. 2 23 2215 01 102)

W.S

Scheme No. 2.

1. NAME OF THE SCHEME: Other drinking water supply scheme in
----- Daman and Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.

3. BACKGROUND AND OBJECTIVES:

3.1 Rural Water Supply Scheme in Daman Dist.

In Daman District, there are 21 villages. After December onwards, there is acute shortage of drinking water faced by rural population. The yield of the wells does not cope with the demand. To facilitate administration proposes to provide bore wells with pumping machineries and bores with hand pumps depending upon availability of water source.

The above schemes are of purely temporary nature and are not dependable for long run, as the salinity has increased in the district and water supply schemes of permanent nature viz drawing water for drinking purpose from Damanganga Reservoir Project will take some time. There are number drinking water supply schemes from ground water which are also required to be augmented.

An outlay of Rs. 50.00 lakhs is required for these schemes for the eighth plan and Rs. 15.57 for annual plan 1991-92

3.2 Other drinking water supply scheme to Diu district

In Diu district there is acute shortage of drinking water. number of schemes from wells have been set up. The pipelines as well as the schemes are required to be augmented. The pipelines are also required to be installed in view of main water supply scheme from Raval Dam which is in progress. Thus for the new pipeline and necessary infrastructure an amount of Rs. 75 lakhs is required while for the augmentation of the schemes and replacement of pipelines additional 140.00 lakhs are required during the eighth plan. For the annual plan 1991-92 an outlay of Rs. 31.00 lakhs is proposed.

4. OUTLAY AND EXPENDITURE: Rs. lakhs

		Daman	Diu	Total
8th F.Y.P	1990-95	Proposed: 50.00	308.00	358.00
Annual Plan	1990-91	Approved: 24.25	0.00	24.25
		Anticipated exp: 29.32	71.92	101.24
	1991-92	Proposed: 15.57	60.79	76.36

5. DETAILS OF EXPENDITURE: 1990-95 1990-91 1991-92

Spilled over works
Daman Dist:

Spilled over	28.82	28.82	5.07
New works	21.18	0.50	10.50
Total	50.00	29.32	15.57

Diu dist.

Spilled over	97.88	61.42	35.40
New works	210.12	10.50	25.39
Total	308.00	71.92	60.79

5. BUDGET:

Major head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4215		101.24	76.36

Code 23 2215 01 102

WS

Scheme No.3

1. NAME OF THE SCHEME: Water Supply from Damanganga Reservoir Project:

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: RMNP

3. BACKGROUND AND OBJECTIVES:

Damanganga Reservoir Project also include supply of 5.25 m.g.d. drinking water, besides its provision for irrigation purpose. The estimated cost of the work as proposed by Gujarat Water Supply & Sewerage Board, Gandhinagar is about Rs. 585.00 lakhs. The work will be carried out by Gujarat Water Supply & Sewerage Board as deposit work for intake works treatment plant and balance ground level reservoir and gravity mains. Expenditure Sanction to Government of India.

In addition to above, the distribution of net work would cost for Rs. 50 lakhs for urban area of Daman District.

4 OUTLAY AND EXPENDITURE		(Rs. in lakhs)	

8TH F.Y.P	1990-95	Proposed...	585.00
Annual Plan	1990-91	Approved...	52.80
	1991-92	Proposed	200.00

5. DETAILS OF EXPENDITURE:

	1990-95	1990-91	1991-92
	-----	-----	-----
a) Recurring	Nil.....		
b) Non-recurring (deposit)	585.00	52.80	200.00

6. BUDGET

	Budget Head	1989-90	1990-91	1991-92

	Central		Nil.....	

Code: 23 2215 01 102

WS

Scheme No 4

1 NAME OF THE SCHEME: Drinkig Water Supply Scheme in Diu District:
----- from Raval Dam

2 WHETHER RELATES TO RMNP/TPP/TSP/SCP: RMNP

3. BACKGROUND AND OBJECTIVES:

Under this scheme, drinking water will be provided to entire Diu District by getting water supply from Raval Dam in the Gujarat State.

The 'Diu' island with one of its village in Ghoghla in Gujarat border is surrounded by sea on the south and creek on north. At present the drinking water is supplied from open shallow dug wells which does not meet the requirement of the district.

There is no more scope to get good sweet water by drilling deep tubs wells, as revealed through the Geo-hydrological investigation. Thus Diu District of this union territory along with the Una Taluks and other 46 coastal villages of Gujarat State are suffering from acute shortage of portable water. Therefore, Govt. of Gujarat have prepared a scheme for supplying of drinking water to Una Taluke from Raval Dam which is about 38 kms. away from Ghoghla Village of Diu Dist. As per the agreement made with the Govt. of Gujarat, the water from Raval Dam will also be made available to Diu Dist. for drinking purpose.

As per agreement issued vide No. MIS-1079-9779-K2 d 11/12/84 from Sachivalya Gandhinagar, the Administration of Dam at Diu will have to pay towards proportionate cost of Dam work and the canal lining work for obtaining the water. An amount Rs. 63.00 lakhs has already been paid to the Govt. of Gujarat two instalments of Rs. 25.00 lakhs and Rs. 38.00 lakhs September '85 and October '87 respectively.

The estimated cost of project as prepared by this Unit Territory Administration is about Rs. 10,800/- and consists of following two phases of works.

PHASES OF WORKS

1. Conveying raw water CI/AC gravity main from Raval Dam up Diu border near Ghoghla Village which will be a deposit work with the Govt. of Gujarat as this work is to be executed by the government for which Rs. 75 lakhs were deposited in 1987-88 and Rs. 96 lakhs in the year 1988-89, totalling Rs. 171 lakhs deposited.

2. Treatment plant, rising main, staff quarters and approach roads.

It is also propose to lay distribution network in entire Di District at the estimated cost of Rs. 60 lakhs.

3	OUTLAY AND EXPENDITURE:	(Rs. in lakhs)

8th F.Y.P	1990-95 Proposed	94.00
	1990-91 Approved	34.00
	Anticipated expr.	34.00
	1991-92 Proposed	30.00

4. DETAILS OF EXPENDITURE:

		1990-95	1990-91	1991-92

a)	recurring	Nil		
b)	Non-recurring	94.00	34.00	30.00

5. BUDGET:

	Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
	4215		34.00	30.00

(Code No	2 23 2215 00 102)			WS

Scheme No. 5.

1. **NAME OF THE SCHEME:** Direction and Administration-strengthening of water supply

	Dalwada/Devka Taiwad, Nani Daman.					
11-	Rural water supply at Dabhel, Nani Daman.	2	-	12	6	15
12-	Rural water supply at Kadaiya, Nani Daman.	2	-	9	-	-
13-	Rural water supply at Zari, Moti Daman.	-	1	9	-	-
14-	Rural water supply at Dunetha, Nani Daman.	1	-	20	10	2
15-	Rural water supply at Thanapardi, Moti Daman.	1	-	-	-	4
16-	Rural water supply at Ambawadi, Moti Daman.	1	1	10	-	-
17-	Rural water supply at Patlara, Moti Daman.	1	-	18	-	6

At Magarwada, 3Nos. bore wells with pumping machineries are in progress. Under rural water supply. Total 40 bore with hand pump have been provided 6Nos. bore with pumping-Machineries are being provided in urban water supply during 1989-90.

b) Existing Scheme in Diu District:

Sr. No.	Name of Scheme	No. of wells	No. of Stand post	No. of cistern -cum stand post 30,000 lit. capacity	No. of house conn-ction
1	2	3	4	5	6
1-	Urban water supply at Diu.	7	-	-	-
2-	Urban water supply at Ghoghla.	2	-	-	-
3-	Rural water supply at Naida.	-	-	1	-
4-	Rural water supply at Fudam.	-	-	2	-
5-	Rural water supply at Bucharwada.	1	-	1	-
6-	Rural water supply at Vanakbara.	2	-	-	-
7-	Rural water supply at Nagoa.	-	-	1	-
8-	Rural water supply at Dungarsadi.	-	-	1	-
1	2	3	4	5	6
9-	Rural water supply at Malala.	-	-	1	-
10-	Rural water supply at Patelwadi.	-	-	-	-

1- Rural water supply at Zola Wadi.	1	-	1	-
2- Rural water supply at Dagachi.	-	-	1	-

1. DETAILS OF STAFF REQUIRED:

Designation & Pay Scale	No. of Posts		
	Daman	Diu	Total
Meter Reader. (950-1500)	4	2	6
Plumber/Pipe Fiter. (950-1500)	4	4	8
Valveman. (950-1500)	15	5	20
Workman/Labourer. (750-940)	20	10	30
Mistry. (950-1400)	-	-	-
Mechanic II. (950-1400)	-	-	-
Assistant Electrician. (800-1150)	-	1	1
Watchman/Chowkidar (750-950)	5	5	10
Chemist. (1400-2300)	1	1	2
Lab Attendent. (775-1025)	1	1	2
Pump Operator. (950-1400)	10	5	15
Mason. (950-1400)	1	1	2
Carpenter. (950-1400)	1	1	2
Driver (Light) for Tempo. (950-1400)	1	1	2
Driver (Heavy) (950-1500)	2	2	4
Cleaner. (750-940)	3	3	6
Bill Clerk. (950-1500)	2	1	3
Supervisor. (800-1150)	6	3	9
Total	76	46	122

5. OUTLAY AND EXPENDIUTRE: (Rs. lakhs)

		Daman	Diu	Total
8th F.Y.P. 1990-95	Proposed	27.00	13.00	40.00
Annual Plan 1990-91	Approved	--	--	--
1991-92	Proposed	10.00	3.00	13.00

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
i) Salary	34.50	--	11.80
ii) Wages	--	--	--
iii) Travelling Expenses	1.50	--	0.20
iv) Other Expenses	5.00	--	1.00
Total:	40.00	--	13.00

7. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1990-95 8th F.Y.P.	27.00	13.00	40.00
1990-91 Annual Plan Approved	--	--	--
1991-92 Annual Plan Anticipated	10.00	3.00	13.00

8. BUDGET PROVISION

Major Head	1989-90 (actual)	1990-91 (RE)	1991-92 (BE)
2215	--	---	13.00

SEWERAGE AND SANITATION

(Code No. 2 22 2215 02-105)

WS

Scheme No. 6

1. NAME OF THE SCHEME: Sanitation Programme.

2. WHETHER RELATES TO RMNP/SCP/TSP/TPP: TPP

3. BACKGROUND AND OBJECTIVES:

In Daman and Diu District, there are some areas of required storm water drainage to avoid stagnation of water and mosquito breeding. Area drainage at Nani Daman is in progress.

The project cost about Rs. 80 lakhs

4. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th F.Y.P	1990-95	Proposed	40.00
Annual Plan	1990-91	Approved	2.37
		Anticipated expr.	2.37
	1991-92	Proposed	5.00

BUDGET

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4215		2.37	5.00

(Code No. 2 22 2215 02 105)

WS

Scheme No. 7

1. NAME OF THE SCHEME: Sewerage scheme in Daman and Diu

BACKGROUND AND OBJECTIVES:

In Daman & Diu District, there is no sewerage system in urban areas. The houses are having their ownptic tank and soak pit for this purpose. Hence it is proposed provide a sewerage system to urban areas of Daman & Diu stricts. The total cost of this project is estimated to Rs.

10.00 crores. The project report will be prepared by the Administration form technical consultancy.

An outlay for Rs. 400.00 lakhs is proposed for VIIIth Five Year Plan.

4. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8TH f.y.P	1990-95	Proposed	200.00
	1990-91	Approved	0.00
	1991-92	Proposed	0.00

7. BUDGET:

Head No.	1989-90 (R.E.)	1990-91 (B.E.)
4215	-	-

H O U S I N G

H O U S I N G

(Code 2 23 2216 00)

INTRODUCTION:

----- During the preceding two decades, the problem of acute shortage of living accommodation has gradually aggravated in Daman as well as in Diu due to large influx of population from outside on account of vital changes in the regional economic structure. Number of manufacturing industries, and hotels and restaurants etc. have come up where skilled and unskilled manpower is required. Growth of cities and business sector has also called a need for minimum housing facilities. With this in view the following schemes were being implemented;

- i) Low income group housing scheme.
- ii) Middle income group housing scheme.
- iii) Assistance to the SC/STs for construction of their houses

However, upto the end of sixth plan the U.T did not receive adequate thrust for housing development as only about 49.00 lakhs were spent of which the planned developmental activities account for only Rs. 22.00 lakhs.

During the preceding four years of 7th plan total 34 families from middle Income Group /Low Income Group and about 100 Scheduled Tribes families and other backward classes have been provided housing facility through above schemes.

In the Govt. sector, 50 quarters of various types under general pool housing and about 30 quarters for police personnels have been constructed. After formation of a separate Union Territory, the additional requirement of quarters for the govt. servants on account of increase in the number of employees is inevitable.

There has been no much demand for LIG /MIG housing schemes. Provision is kept in the non plan for any unforeseen demand from LIG/MIG group. Hence no proposal has been made for these schemes during the eighth plan. However, the schemes for housing to the economically backward, SC/ST classes are proposed to be continued during the eighth plan.

Since number of industries are coming up in the territory, especially in Daman, it has been felt necessary to have an housing scheme for industrial workers to avoid development of slums

Thus the following schemes are being proposed from the eighth plan under this sector:

1. General Pool Housing for govt. servants
2. Housing for police personnels
3. Assistance to SC/ST families for renovation of houses
4. Assistance to Scheduled Tribes for construction of houses (TSP)
5. Housing for industrial workers.
6. Direction and Administration--
Strengthening of residential building establishment.

Code 2 23 2216 01 106

SS/H

Continuing Scheme

Scheme No. 1.

1. NAME OF THE SCHEME: General Pool housing for Govt. Servant.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

 There are 209 Nos. Govt. Quarters at Daman and 73 Nos. of quarters at Diu of different categories. There is a shortage of another 150 Nos. of quarters as per the waiting list. Numbers of additional posts which are to be created and filled up will further increase waiting list. At present 22 Nos. of Govt. quarters including Secretaries Bunglow at Daman are under construction. The spill over works for the first year of 1990-91 are of Rupees 41.39 lakhs. An outlay of Rs. 69.71 lakhs is proposed for the constn. of quarters at Daman and Diu including the cost of land.

4. PROPOSED OUTLAY :

	Daman	Diu	Total
8th P.Y. P 1990-95 Proposed:	257.90	100.00	357.90
Annual Plan 1990-91 Approved:	25.00	5.00	30.00
Anticipated exp:	24.31	53.40	77.71
1991-92 Proposed:	59.71	10.00	69.71

5. DETAILS OF EXPENDITURE:

	1990-95	1990-91	1991-92
a) Spill over works:			
Daman	18.15	18.15	59.71
Diu	23.24	23.24	--
b) New works :			
Daman	215.61	6.16	--
Diu	100.00	30.16	10.00
Total: Spill over	41.39	41.39	59.71
New	315.61	36.32	10.00
	357.00	77.71	69.71

6. BUDGET:

Major Head	1989-90	1990-91	1991-92
Capital 4216	22.25	77.71	69.71

Code No. 2 23 2216 01 107

Continuing Scheme

Scheme No. 2.

1. NAME OF THE SCHEME: Housing for Police Personnels.

2. ACKGROUND AND OBJECTIVES:

----- A number of Police Personnels in the U.T. of Daman & Diu are not having Govt. housing facility. Construction of Govt. accomodation for them was taken up late in 7th Plan and thus about 22 quarter have been constructed/are under construction work of another 22 quarter (12 A type and 10 B type) is in Progress which will have to be spilled over to 1990-91. It is proposed to construct another 80 quarter during the eighth Five Year Plan, 22 not available, it is also proposed to keep a provision for acquiring land for the purpose.

4. PROPOSED OUTLAY :

		Daman	Diu	Total
8th F.Y.P 1990-95	Proposed	64.00	16.00	80.00
Annual Plan 1990-91	Approved	6.84	0.00	6.84
	Anticipated Expr.	6.84	0.00	6.84
	1991-92 Proposed	15.00	5.00	20.00

5. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4216 PP.5(1)(2)	7.70	6.84	20.00

Code No 2 23 2216 03 850

Continuing Scheme

SS/H
Scheme No. 3.

1 NAME OF THE SCHEME: Assistance to SC/ST families for renovation of houses.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TPP and TSP

3. BACKGROUND AND OBJECTIVES:

Under the scheme, assistance to SC/ST families is provided for renovation of their houses. At present this assistance upto Rs. 1,000/- maximum in the form of 75% subsidy and 25% loan is being provided under this scheme. Since the cost of materials etc. has increased, It is therefore, proposed to raise the maximum limit to Rs. 2,000/- keeping the pattern of assistance as same.

4. DETAILS OF STAFF: Nil.

5. PROPOSED OUTLAY :

8th F.Y.P	1990-95	Proposed:	1.50
Annual Plan	1990-91	Approved	--
	1991-92	Proposed:	0.20

6. PHYSICAL TARGETS/ACHIEVEMENTS: Number of beneficiaries

8th F.Y.P	1990-95	Target	75
Annual Plan	1990-91	Achievement	-
	1991-92	Target	5

7. DETAILS OF EXPENDITURE: 1990-95 1990-91 1991-92

a) Recurring	Nil.....		
b) Non-recurring:			
Loan	0.39	0.00	0.06
Subsidy	1.11	0.00	0.14
Total	1.50	0.00	0.20

8. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
Rev. 2216		0.00	0.06
Cap 6216	0.01	0.00	0.14

Code 2 23 2216 03 800

Continuing Scheme

SS/M

Scheme No. 4.

1. NAME OF THE SCHEME: Housing Programme for scheduled Tribes of Daman Dist.

2. WHETHER RELATES TO RMNP/TTP/TSP/SCP:

3. BACKGROUND AND OBJECTIVES:

Under this scheme financial assistance is provided for construction of houses to the scheduled Tribe families whose Annual Income does not exceed Rs. 5,000/- Priority is given to those who have been allowed land by the Government under 20 Point Programme.

Pattern of assistance: Earlier Financial Assistance was provided to the extent of Rs. 300/- per family on 100% subsidy basis. Since the cost of construction has gone considerably higher, this limit has been escalated to

Rs.10,200/- from 89-90 on 100% subsidy basis. The pattern of assistance is as per Jawahar Rozgar Yojana under Indira Awas.

4. PROPOSED OUTLAY :

8TH F.Y.P	1990-95	Proposed	15.00
Annual Plan	1990-91	Approved	3.16
		Anticipated expr	3.06
	1991-92	Proposed	3.06

5. PHYSICAL TARGETS/ACHIEVEMENT: Number of beneficiaries

8th F.Y.P	1990-95	Traget	150
Annual Plan	1990-91	Ach.	30
	1991-92	Target	30

6. DETAILS OF EXPENDITURE: 1990-95 1990-91 1991-92

a) Recurring	Nil.....		
b) Non-recurring:			
Loan	Nil.....		
Subsidy	1.50	3.06	3.06

7. BUDGET:

Major Head	1989-90	1990-91	1991-92
	(Actual)	(RE)	(BE)
2225 A.12 (2) (1)	2.49	3.06	3.06

Code 2 23 2216 80 001

New Scheme

SS/H

Scheme No. 5.

1. NAME OF THE SCHEME:

Direction and Establishment. Strengthening of Residential Building Establishment.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP:

No

P.W.D. was established in Daman and Diu in 1967. At present, it has five sub-divisions, 3 sub-divisions at Daman and 2 sub-divisions at Diu.

In Daman District, there is one sub-division is incharge of buildings besides roads works and in Diu District, there is one sub-division is looking after building works besides other works.

There are 209 Nos. of residential quarters of defferent categories in Daman District and 73 Nos. of quarters at Diu District. There is no regular establishment for the

maintenance of residential buildings. Hence it is proposed to create following posts at Daman and Diu District.

4. DETAILS OF STAFF:

Designation & Pay Scale		No. of Posts		
		Daman	Diu	Total
Civil				
Supervisor (Bldgs.)	775-1025	3	1	4
Mason.	950-1400	1	1	2
Carpenter.	950-1400	1	1	2
Fitter/Plumber	950-1400	1	1	2
Sweeper (Wet)	775-1025	2	1	3
Labour/Workman	750-940	6	6	12
Electrical				
Electrician	950-1400	2	1	3
Mason	950-940	2	1	3
Workman (Helper)	750-940	4	2	6
Painter (For white wash/Colour wash/Oil paint)	775-1025	3	2	5
Total		25	16	41

5 PROPOSED OUTLAY :

		Daman	Diu	Total
8th F.Y.P	1990-95 Proposed	15.00	10.00	25.00
Annual Plan	1990-91 Approved	--	---	---
	1990-91 Proposed	4.00	1.00	5.00

6. DETAILS OF EXPENDITURE:

	1990-95	1990-91	1991-92
a) Recurring:			
Salary	23.00	--	4.60
Wage	--	---	---
TE	0.50	---	0.10
O.E	1.50	---	0.30
b) Non-recurring	Nil.....		
Total	25.00		5.00

7. BUDGET:

Major Head	1989-90	1990-91	1991-92
2216	--	---	5.00

Code No: 2232216 02800

H'

Scheme No.6

- 1) NAME OF THE SCHEME : Industrial Workers Housing Scheme.
- 2) WHETHER RELATES TO RMNP/SCP/TPP/TSP : No.
- 3) BACKGROUND AND OBJECTIVES :- With the growth of industries in Daman district, large number of employment has been generated, number of technical man powers has been brought from outside the territory as such manpower is not yet available to this territory. With the growth of industrial worker in the territory and small size of the U.T., housing problem for the industrial worker is growing day by day, which if not checked and necessary arrangement is not made for such workers, it would cause in later course to development of slums and pollute the environment of the territory. It is therefore proposed to construct atleast 100 houses for the industrial workers during the 8th Plan, since there is small area and land is not available therefore, it is proposed to construct flat system colony for the industrial workers which will be rented out to them by the government.

The Industries Association will be made responsible for maintenance of the housing for the Industrial workers and recoveries of the rent. The estimated cost including land acquisition will be about Rs. 150.00 lakhs

- 4) DETAILS OF STAFF : Nil.
- 5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)
- | | |
|---------------------|-------|
| 8th F.Y.P. 1990-95 | 50.00 |
| Annual Plan 1990-91 | -- |
| Annual Plan 1991-92 | 10.00 |
- 6) DETAILS OF EXPENDITURE : (Rs. in lakhs)
- | | 1990-95 | 1990-91 | 1991-92 |
|--------------------|---------|---------|---------|
| a) Recurring : | 50.00 | -- | 10.00 |
| b) Non-recurring : | Nil. | | |
- 7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4216- PPS	-	-	10-00

URBAN DEVELOPMENT

URBAN DEVELOPMENT

OFFICE OF THE ARCHITECT PLANNER
DEPARTMENT OF PLANNING & ARCHITECTURE

Developmental Planning in the context of land use and other Urban Architecture Planning is the responsibility of the Deptt. of Architecture and Planning, Daman.

The Department of Planning & Architecture, successor to the Department of Town & Country Planning was set up consequent upon the bifurcation of the erstwhile Union Territory into Goa State and the new Union Territory of Daman and Diu. This Department succeeded, apart from the erstwhile Town & Country Planning Department, the office of the Senior Architect in P.W.D. This office having no Branch in Daman or Diu is therefore called upon to perform the functions of Town & Country Planning Department as well as the Architect's Department.

The activities of this Department in the field of Town & Country Planning is controlled by the Goa, Daman & Diu Town & Country Planning Act 1974 and the major focus of this Department will be towards implementing the Act by the formation of the Town & Country Planning Board, Institution of Planning & Development Authorities, Preparation of Regional Plan and Development Plans, etc. The residual role of this Department will be to act as adviser to the Government in the field of Physical Planning and Architecture.

I. REVIEW OF PROGRESS ACHIEVED UPTO THE END OF THE SEVENTH PLAN

It will be appropriate at this stage to make a review of the progress achieved uptill the end of 7th Plan which in this instance, covers only the last three years i.e.1987-88 to 1989-90

The erstwhile Town & Country Planning Department had the Regional Plan for Daman prepared and approved by the Town & Country Planning Board before bifurcation of the Territory. This Regional Plan has been modified by the Government and published, thus forming the broad basis of all physical development for Daman and Government as well as private development works are all required to follow the recommendations in this plan.

The Department is also rendering architectural services to the Union Territory Administration; it is already involved in preparation of Architectural designs and drawings for:

- a) A Capital Complex within Fort Area, Moti Daman.
- b) Office Complex for P.W.D.
- c) Administrative Complex, Diu.
- d) Tourism Development Plan, Diu.
- e) Police Headquarters, Daman.
- f) Polytechnic, Daman.

This is apart from preparation of sundry other designs/modifications of Government buildings, notably Government Housing.

It is expected that in the course of years a number of other architectural projects will be designed by this Department.

The Department has already established a Branch Office at Diu under a Junior Town Planner (Group 'A' scale Rs.2200-4000). At present in the absence of an approved Regional Plan for Diu this office is controlling the development of Diu through reference to the Draft Regional Plan and the Tourism Development Plan of Diu.

It is expected that the Planning and Development Authority proposed for Diu in the Draft Regional Plan will be set up around the nucleus.

This Department has taken up earlier the scheme of Environmental Improvement of towns as was proposed by the Town & Country Planning Department of the erstwhile Union Territory and for the last two years spent around Rs.4.40 lakhs for Diu and proposes to spend double the amount in the year 1989-90 in completing the first phase of a storm water drainage for Goghala and in the preparation of Master Plan for storm water drainage for Daman town.

II. AIMS AND OBJECTIVES FOR THE EIGHTH PLAN

Central to the VIIIth plan proposals is the setting up of the Town & Country Planning Board for Daman and Diu as per the existing Town & Country Planning Act, following this to set up Development Authorities in Daman and Diu, and prepare Development Plans for these two districts which will become two planning areas. Another important objective to be achieved is to strengthen the Department to make it a fully fledged Architect's Office as well in order to render all architectural services to the Government such services being presently contracted out to private Architects.

Cognate to achieving this following are the surveys to be carried out. This may be briefly classified into three parts:

- 1) Survey to be carried out by the Survey of India for up-dating of the physical survey for Daman and Diu.
- 2) Social survey of socio-economic nature to be carried out by the Planning and Development Authorities to be constituted prior to preparation of Development Plans.
- 3) Land use survey to be carried out by Planning and Development Authorities as laid down in the Town & Country Planning Act.

III.

PROGRAMME FOR EIGHT PLAN

The programme lists eight schemes, five on Revenue Account and three on Capital Account, including developmental schemes and schemes relating to the New 20 point programme. The schemes are divided into three parts, viz,

A. Direction & Administration (3 schemes)]	Revenue Account
B. Survey and Planning (2 schemes)]	Revenue Account
C. Developmental Schemes (3 schemes)]	Capital Account

The total outlay in the Five Year Plan for schemes on the Revenue Account is Rs.80.00 lakhs and that for schemes on the Capital Account Rs.76.00 lakhs, also envisaging a total Revenue Income during the Five Year Plan of Rs.23 lakhs.

S C H E M E S

- 1) Integrated Development of Small & Medium Towns.
- 2) Strengthening of the Deptt. of Planning & Architecture.
- 3) Setting up of Town & Country Planning Board.
- 4) Conservation & Urban design of the Civic centres in Fort Area, Moti Daman.
- 5) Setting up of Planning & Development Authorities and Preparation of Development Plan.
- 6) Environmental Improvement scheme at Diu.
- 7) Physical Surveys from the Survey of India.
- 8) Preparation and Exhibition of Revised Regional Plan for Diu.
- 9) Master Plan preparation for storm water drainage and sewerage disposal for Daman town.
- 10) Strengthening of the Directorate of Municipal Administration.

Code No. 2 23 2217-03-300

New Scheme

SS/UD

Scheme No. 1

1. Name of the scheme: Integrated Development of Small and Medium Towns (capital city Daman).

2. Whether relates to MNRP/TSP/SCP/TPP: Point No. 14 of TPP

3. Background and objectives: Integrated Development of Small and Medium Towns are centrally sponsored project purely aim at making the small and medium towns in India more attractive to rural, urban migrant in order to deflect population from the larger cities and metropolies. This scheme envisages preparation of structural plans for medium and small size towns and rendering assistance for floatation job this plan through loans and grants. The loans carry low rate of interest payable every 20 years and is recovered from the state share of capital revenue. The grants provides even to be met with matching grants of state sector.

~~This scheme includes preparation of structural plan and as first phase if implementation acquisition of land by the Planning and Development Authorities for low sector housing~~

~~Pattern of Assistance : Loans 50% central assistance grants/subsidies 50% from U.T. funds with matching grants from centre. As perr this letter No. K-14011/44/79/UDIIIA dt. 30/12/79 Ministry of Works and Housing.~~

4. DETAILS OF STATE: Nil.

5. OUTLAY & EXPENDITURE:

	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan (1990-95)	17.75	12.00	29.75
Annual Plan 1990-91	Approved	--	--
	Anticipated	--	--
Annual Plan 1991-92	Proposed	2.50	2.00
			4.50

6. BASIC TARGET & ACHIEVEMENT: Preparation and approval of L.I. T. and implementation of land acquisition programme in Daman

7. DETAILS OF EXPENDITURE:

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring :	Nil.....		
b) Non-recurring :	Land Acq. 29.75	--	4.50

8. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2217	--	--	4.50

Code No: 2 23 2217 05 001

Continuing

SS/UD

Scheme No. 2

1. NAME OF THE SCHEME: Strengthening of the Department of Planning and Architecture.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No.20 of TPP 1986.
3. BACKGROUND AND OBJECTIVES: Both the previous schemes have already proposed a strengthening of the Department on the basis of additional responsibilities to be faced by it. Some of the staff has already been proposed and approved in the earlier plans. Consequent upon the formation of the new Union Territory of Daman and Diu, the Department of Planning and Architecture was proposed to be strengthen in Direction and Administration to look after the works of physical planning as required under the Town & Country Planning Act, 1974. In addition it is also required to provide Architectural services to the various departments of this Union Territory.

The proposal has been recommended by the Planning Commission for 1988-89 and necessary follow up action has been already taken up in this regard.

Consequent upon delinking from the erstwhile U.T. of Goa, Daman and Diu the post of Jr. Stenographer has been transferred to this department vide order No.9/2/87-Fin(R&C), dt. 29/5/87 issued by Under Secretary, Finance, Govt. of Goa, Daman and Diu under Non Plan and meant for Diu branch office. Same post is retrasferred to the Director of Accounts. There is urgent need to fill up the post of Jr. Stenographer for Diu branch office, therefore, the post is included in the annual plan 190-91.

4. DETAILS OF STAFF: New posts to be created

Designation & Pay Scale	No. of Posts
Asst. Engineer (2000-3500)	1
Asst. Architect (2000-3500)	1
Technical Asstt. (1640-2900)	1
Draftman Gr-I (1400-2300)	1
Draftman Gr-II (1200-2040)	1
Jr. Stenographer (1200-2040)	1
Daftary (775-1025)	1
Peon (750-940)	1

Designation & Pay Scale	No. of Posts
<u>Continuing posts</u>	
Engineer/Bldg. Inspector (1400-2300)	1
Ad Clerk (1400-2300)	1
D.C. (950-1500)	1
Driver (950-1500)	1
Khalasi (750-940)	1
Peon (750-950)	1

5. OUTLAY & EXPENDITURE:	Daman	Diu	(Rs. in lakhs) Total
8th Five Year Plan (1990-95)	28.00	--	28.00
Annual Plan 1990-91 Approved	2.40	1.00	3.40
Annual Plan 1991-92 Anticipated	2.40	1.00	3.40
Annual Plan 1991-92 Proposed	3.00	1.00	4.00

6. PHYSICAL TARGET & ACHIEVEMENT: N.A.

7. DETAILS OF EXPENDITURE:	1990-95	1990-91	1991-92
(Rs. in lakhs)			
a) <u>Recurring</u>			
Salary	13.00	1.91	2.00
Grants	2.00	0.09	0.10
Travelling Expenses	2.00	0.40	0.40
Office Expenses (incl. survey instruments)	11.00	1.00	1.00
b) <u>Non-recurring</u>	-	-	-
Total:	28.00	3.40	4.00

8. BUDGET:	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
Head No.			
2217	0.30	3.40	4.00

Code No. 2 23 2217 05 001

SS/UD

New Scheme

Scheme No. 3

1. NAME OF THE SCHEME: Setting up of Town & Country Planning Board.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No.20 of TPP.
3. BACKGROUND & OBJECTIVES: The Town & Country Planning Board is a statutory requiremen as this Board is an appex body headed by the Administrator of the Territory with the Chief Town Planner as Member Secretary. This body engaged in plan preparation, formtion of Development authorities and also act as an apellate body.

For the establishment of the board the following administrative posts are being created, the technical posts required will be supplied by the strengthened staff of the Town & Country Planning Department.

4. DETAILS OF STAFF: New Posts

Designation & Pay Scale	No. of Posts
Chief Town Planner (3700-5000)	1
Superintendant/Accounts Officer (1640-2900)	1
Sr. Stenographer (1400-2300)	1
Head Clerk/Accounts Clerk (1400-2300)	1
U.D.C. (1200-2040)	2
Driver (950-1400)	1
Peon (700-940)	1

The annual cost of setting up os the board including cost of salary, T.A., maintenance of vehicle, office expenditure, printing, etc. will be Rs. 4.2 lakhs annually and it is expected that the total cost during VIIIth plan will Rs.21.0 lakhs. Along with this a staff car is to be purchased at the cost of Rs.1.5 lakhs; the staff car will be used by the Chief Town Planner and the Board Members.

The first important work for the board will be the approval of the Regional Plan for Diu which has been prepared in 1977 but is yet to be approved. The plan should be up-dated prior to approval.

Code No. 2 23 2217 05 050

SS/UD

Continuing Scheme Scheme No. 4

1. NAME OF THE SCHEME: Conservation & urban design of the Civic centres in Fort Area, Moti Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No. 17 of TPP.

3. BACKGROUND AND OBJECTIVES: Conservation/Preservation of Moti Daman Fort. The historical Fort Wall of Moti Daman was completed in 1591 and has been a very strong Portuguese bastion which has withstood repeated attacks and the ravages of time. Even at present the Fort Wall itself and area within it remains as they are almost 200 years ago retaining its style of architecture and civic design. The Archaeological Survey of India has declared the Fort Wall and certain religious building within it as National Monuments to be preserved. This also includes certain "living monuments" as well as ruins. It has also been proposed that the secretariate complex of the new U.T. of Daman and Diu would occupy the area within the Fort Wall in such a manner as to harmonise with the urban scape and architecture. Certain land in private ownership within the Fort area has to be acquired such that the area may be kept predominant civic complex garden, parks, lawns open areas, office buildings and selected residential quarters. The Master Plan for the complex has already been approved and land is to be acquired according to this P.W.D. will acquire most of the land related to Civic complex building. Some land will also be acquired by the Forest Dept. and Agriculture Dept. Beside the Dept. of Architecture Planning will acquire other lands which are to be maintained as open space, park area as environment for the National Monuments. Since it involves acquiring of private residential land, it would involve heavy expenditure on the Dept. also which is estimated to the extent of Rs. 32.00 lakhs.

This scheme has been provisionally approved by the Planning Commission in the year 1989-90. Previous to to this as a primary step towards implementation notification for acquisition of this land has been issued and the special Land Acquisition Officer has declared award for Rs.32 lakhs. This amount will have to be settled during the Fimancial Year 1990-91 and therefore the expenditure during 1990-91 is expected to Rs.32 lakhs.

4. DETAILS OF STAFF: Nil.

5. <u>OUTLAY & EXPENDITURE:</u>	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan (1990-95)	40.00	10.00	50.00
Annual Plan 1990-91	29.70	--	29.70
Approved	29.70	--	29.70
Anticipated	29.70	--	29.70
Annual Plan 1991-92	5.00	--	5.00
Proposed	5.00	--	5.00

PHYSICAL TARGET & ACHIEVEMENT 12737.P sq. met. Area within
fort wall Moti Daman will be acquired.

DETAILS OF EXPENDITURE:

		(Rs. in lakhs)	
	1990-95	1990-91	1991-92
a) Recurring	--	--	--
b) Non-recurring	30.00	29.70	5.00

BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4217	--	29.70	5.00

Code No: 2 23 2217 05 191

SS/UD

Continuing Scheme

Scheme No. 5

1. NAME OF THE SCHEME : Setting up of Planning & Development Authorities and preparation of Development Plan.

2. WETHER RELATES TO RMNP/TSP/SCP/TP : No.

3. BACKGROUND AND OBJECTIVES : As per the Town & Country Planning Act the Territory is to be divided into a number of planning areas under the administration of Planning and Development Authorities which will regulate the development. By this planning areas:

- a) by statutory control of Governrmt and private development through a number of statutory development plans and
- b) by providing the objectives and direction to growth by preparing and implementing Town & Country Planning Schemes. In brief the preparation of Development Plans and Town Planning Schemes involves not only regulation for development of land and buildings, but also scheme implementations, preparing civic layouts and developing house sites for model layout planning and making them available to the economically weaker section for residential purpose. This latter schemes undertaken by the Development Authorities are prepared exhibited for public objections and are then approved by the Government on this basis. The Schemes are intially financed by loans and later become self-financing schemes by the Authorities.

On the basis of the Regional Plan recommendation there will be two Planning Areas, one for entire Daman district and one for Diu district; They will be administered by the proposed Planning and Development Authorities.

4. DETAILS OF STAFF: The additional staff required for these authorities are as follows: New posts to be created

Designation & Pay Scale	No. of Posts
Assistant Engineer (2000-3500)	1
Technical Assistant (1640-2900)	1
Jr. Engineer/Building Inspectors (1400-2300)	2
Head Clerk (1400-2300)	1
L.D.C. (950-1400)	2
Driver (950-1400)	1
Peon (750-940)	1
Khalasi (750-940)	1

Code No: 2 23 2217 05 800

SS/UD

New Scheme

Scheme No. 7

1. NAME OF THE SCHEME: Physical Surveys from the Survey of India.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No.5 of TPP 1986.
3. BACKGROUND AND OBJECTIVES: The erstwhile U.T. Government had obtained from Survey of India maps for the entire Union Territory on the scale of 1:25000, normally known as toposheet. Daman & Diu districts were also included in this survey. At the same time, however, detailed cadastral maps were prepared by that Govt. through the Land Survey Department. This was supplemented by aerial survey maps by the Survey of India to the scale of 1:25000. Such maps are available for the towns of Goa (viz: Mapusa and Margao) but none for the districts of Daman and Diu. It is proposed that such surveys are indented with the Survey of India in order to have upto date records, which would form the basis of Planning.

During the Five Year Plan a total of Rs 9.0 lakhs have been proposed while for the first year of the plan period a provision of Rs. 1.75 lakhs has been kept.

4. DETAILS OF STAFF: Nil

5. OUTLAY & EXPENDITURE:

	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan (1990-95)	5.50	3.50	9.00
Annual plan 1990-91 Approved	--	--	--
Anticipated	--	--	--
Annual Plan 1991-92 Proposed	1.00	0.70	1.70

6. PHYSICAL TARGET & ACHIEVEMENT: N.A.

7. DETAILS OF EXPENDITURE:

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring	--	--	--
b) Non-recurring	9.00	--	1.70

8. BUDGET: :

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4217*	--	--	1.70

* New budget head is to be opened for Capital exp.on Urban Development.

Code No. 2 23 2217 05 800

SS/UD

Continuing Scheme

Scheme No. 8

1. NAME OF THE SCHEME: Preparation and Exhibition of Revised Regional Plan for Diu.

2. WHETHER RELATES TO RNRP/NSP/SCP/TPP: Point No. 20 TPP.

3. BACKGROUND AND OBJECTIVES: The Regional Plan for Diu was prepared in Draft for, in 1978 by the erstwhile Chief Town Planner. Upon reconstitution of Town & Country Planning Branch in the U.T. of Daman and Diu, the first working this branch will be to direct the Chief Town Planner to prepare the Regional Plan for Diu and after due process of public exhibition and calling for objections, the same will be published for implementation. The expenditure in this scheme is estimated to be Rs.0.20 lakhs. There will be no expenditure on staff; the expenditure to be incurred will be for printing, stationary, exhibition and seminar.

4. DETAILS OF STAFF: Nil

5. OUTLAY & EXPENDITURE:

	(Rs. in lakhs)		
	Daman	Diu	Total
5th Five Year Plan (1990-95)	1.00	1.00	2.00
Annual Plan 1990-91 Approved	--	--	--
Anticipated	--	--	--
Annual Plan 1991-92 Proposed	0.25	0.25	0.50

6. PHYSICAL TARGET & ACHIEVEMENT: Regional Plan already approved will be exhibited during this year 1990-91.

7. DETAILS OF EXPENDITURE:

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring	-	-	--
b) Non-recurring	2.00	--	0.50

8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BB)
2217	--	--	0.50

Code No. 2 23 2217 05 800

SS/UD

New Scheme

Scheme No. 9

1. NAME OF THE SCHEME: Master Plan preparation for storm water drainage and sewage disposal for Daman Town.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No. 17 of TPP.
3. BACKGROUND AND OBJECTIVES: The town of Daman is becoming increasingly subject to intensive development and is leading to health and environmental problem. The lack of storm water drainage and accumulation of sullage are the major cause. Hence it is felt to prepare a comprehensive scheme by enaging private consultants to cover an area of about 4.0 sq. mts. extending the benefits to about 30,000 population.

The Department of Planning & Architecture will be involved in the plan preparation stage i.e. preparation of master plan for storm water drainage for Nani Daman. It is expected that in the year 1990-91, the expenditure on master plan preparation will be Rs. 3.50 lakhs (preparation of maps, consultants charges, etc.). Execution will be taken up with appropriate authorities and will commence from the 2nd year of the VIIth plan.

Disposal works generally are the major problematiqua in a sewerage scheme. However, oxidation pond, a natural method will be employed for sewage treatment. By considering the terrain, population and all allied factors it is felt that oxidation pond will be best suited compared to mechanical methods which need heavy machinary and finance.

It is expected tha similar scheme will be carried out from the 3rd year of VIIIth Five Year Plan for Diu district on the same line and by the experience gained from this scheme.

4. DETAILS OF STAFF: Nil.

5. <u>OUTLAY & EXPENDITURE:</u>	(Rs. in lakhs)	

8th Five Year Plan (1990-95)	9.00	
Annual Plan 1990-91	Approved	--
	Anticipated	--
Annual Plan 1991-92	Proposed	1.50

6. PHYSICAL TARGET & ACHIEVEMENT: (Population benefited Nos.)

1990-91	DAMAN	DIU	TOTAL
Target	5000	-	5000

7. <u>DETAILS OF EXPENDITURE:</u>	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring	-	-	--
b) Non-recurring	9.00	--	1.50

8. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4217*	--	--	1.50

* New budget head is to be opened for capital expenditure on urban development.

Code No. 2 23 2217 05 001

SS/UD

Scheme No. 10

1. NAME OF THE SCHEME: Strengthening of the Directorate of Municipal Administration.

2. WHETHER RELATES TO RMNP/TSP/SCP/TEP:

3. BACKGROUND & OBJECTIVES: There are two Municipal Councils one each in the districts of Daman and Diu. After delinking of Goa, Collector, Daman has been declared as the Director of Municipal Administration who has no subordinate staff to deal with the Municipal Administration. Hence, it is necessary to provide at least skeleton staff to assist the Director of Municipal Administration to deal with the routine matters. The following staff is proposed to be created from 1990-91.

4. DETAILS OF STAFF: New Posts

Designation & Pay Scale		No. of Posts
1) Asstt. Director	2000-3500	1
2) Accountant	1400-2300	1
3) U.D.C.	1200-2040	1
4) L.D.C.	950-1500	1

5. OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan (1990-95)	5.00
Annual Plan 1990-91 Approved	--
Anticipated	--
Annual Plan 1991-92 Proposed	0.50

6. PHYSICAL TARGET & ACHIEVEMENT: No.

<u>DETAILS OF EXPENDITURE:</u>	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring : Salary, etc. 5.00	--	--	0.50
b) Non-recurring :	Nil.....		

8) BUDGET :

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2217	--	--	0.50

I N F O R M A T I O N
A N D
P U B L I C I T Y

WELFARE OF SC / ST & OTHERS

(Code No. 2 25 2225 02 001)

Continuing

SS/OBC

Scheme No. 1.

1. NAME OF THE SCHEME: Administrative set up for Tribal Sub-Plan, Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TSP.

3. BACKGROUND AND OBJECTIVES: Daman District is on the Tribal belt and for the social Economic upliftment tribals special programme under the Tribal Sub-Plan is being implemented, since october 2nd 1976. Under this programme, number of famoly oriented and indivisually beneficiary schemes are implemented. In implementing monitoring and co-ordination of the programme special cell has been set up in the Dist. All of the existing posts in the cell are required to be continued during 8th Five Year Plan (1990-95).

4. DETAILS OF STAFF: Continuing Posts.

Designation & Pay Scale	No. of Posts
Deputy Collector (2000-3500)	1
Accountant (1400-2300)	1
Stat. Assistant (1400-2300)	1
Investigator (1200-2040)	1
Jr. Stenographer (1200-2040)	1
U.D.C. (1200-2040)	5
Gram Sevak (975-1540)	2
L.D.C. (950-1500)	1
Asstt. Tailoring Instructor (950-1500)	1
Projector Operator (950-1400)	1
Driver (950-1400)	1
Peon (750-940)	1

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95 Proposed	32.50
Annual Plan 1990-91 Approved	6.00
Anticipated	6.00
Annual Plan 1991-92 Proposed	6.25

6. PHYSICAL TARGET & ACHIEVEMENT: Not Applicable.

7. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	24.00	4.10	4.35
Wages	0.50	0.10	0.10
Travel Expenses	1.50	0.30	0.30
Office Expenses	5.00	1.15	1.15

b) Non-recurring

Professional & Special services	0.25	0.05	0.05
Other Expenditure (Publicity etc.)	1.50	0.30	0.30
Total:	32.75	6.00	6.25

8. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2225 A.12.1 (1)	5.90	6.00	6.25

(Code No. 2 25 2225 02 277)

SS/OBC

Scheme No. 2.

Continuing Scheme/State Sponsored Scheme

NAME OF THE SCHEME: Stipends/Scholarships to SC/ST Students.

2. BACKGROUND AND OBJECTIVES: The Object of the scheme is to improve the deucational status and arrect the tendency of drop outs of the scheduled caetes/Scheduled tribes students by way of providing financial assistance to the parents of such students who are otherwise unable to send them to schools due to poverty.

Pattern of Assistance: Stipends are awarded at the rate of Rs.5/- p.m. from Std-I to IV, Rs.10/- p.m. from Std V to VIII and Rs. 15/- p.m. from Std-IX to X.

Meritorious Scholarships to Girls and Boys Students:

The SC/ST students both boys and Girls who have passed Std-VIII, IX by obtained 55% and above marks will be given meritorious scholarships at the rates given below:

- a) Class IX.....Rs. 20/- p.m.
b) Class X.....Rs. 25/- p.m.

This scheme has been approved by the Govt. of India Ministry of Welfare, New Delhi vide Letter No. 18020/18/88-SCD-III dated 7/3/1989.

3. DETAILS OF STAFF: Management by office staffs.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET: (Rs. in lakhs)

Table with 7 columns: Plan Period, Outlay (Daman, Diu, Total), Physical Target (Daman, Diu, Total). Rows include 8th Five Year Plan 1990-95, Annual Plan 1990-91, and Annual Plan 1991-92.

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

Table with 2 columns: 1990-95, 1990-91. Rows include a) Recurring, b) Non-recurring, and Other Expenditure Scholarship, etc.

6. BUDGET:

Table with 4 columns: Major Head, 1989-90 (Actual), 1990-91 (RE), 1991-92 (BE). Row includes code 2225 A.12.3 (1) (2) with values 1.70, 2.00, and 2.00.

(Code No. 2 25 2225 02 277)

SS/OBC

New Scheme

Scheme No. 3

1. NAME OF THE SCHEME: Computer Training course for SC/ST candidates.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TSP.

3. BACKGROUND AND OBJECTIVES: The use of a Computer technology has become a necessity in the modern days to perform many of the important activities of our life. Information of very large magnitude and of complex nature are being collected in the computer and used for decision making. This has generated large employment opportunities in private sector.

One of the main factor's in effective utilisation of Data processing facilities and computing techniques is proper training and education of the concerned personnel. The SC/ST persons who are deprived of getting such training because of their poor economic conditions may be imparted training with financial assistance by the Govt. in order to help them in getting easy employment in industries, where opportunities are increasing day by day.

There is no computer training Institutes in the Union Territory of Daman and Diu except a Computer Centre established recently in the department of Planning and Statistics, Daman.

However in the industrial area like Vapi, Bulsar surrounding area of adjoining State Gujarat and Maharashtra there are many institute who are providing training in compiter technology. It is therefore proposed to send the SC/ST candidates for getting computer training in such institutes. The expenditure on T.A., D.A. etc. will be borne by the Govt. During the course of the training candidate are also proposed to be given stipend. The schemes will be operated by the department of planning and statistics with the financial assistance of Ministry of Welfare.

4. PATTERN OF ASSISTANCE: It is proposed to provide financial assistance to the trainees as per details given below.....

a) Monthly stipend during training at near by Computer Training Institute Rs. 300.00 p.m. for 6 months.

b) During trainings, at Computer Training Institute, the trainees will be provided second class train fare for to an fro journey from Daman to the relevant place. They will also be provided the accomodation charge at the rate charged by the Institute (If the Institute has the hostel facility) or maximum @ Rs. 500/- per month for six months on production of rent receipt.

The Dept. of Planning and Statistics, Daman has to perform multifarious activities with skeleton staff. Therefore the the post of LDC is required to be created to implement this scheme, attend the correspondence with Training Institutes and arrange for journeys and accomodations of trainees, and maintain the accounts of stipend etc.

5. DETAILS OF STAFF: New posts proposed in 1990-91

Designation & Pay Scale	No. of Posts
Lower Division Clerk (950-1500)	1

6. OUTLAY PROPOSED:

(Rs. in lakhs)

	Daman	Diu	Total
8th Five Year Plan 1990-95	2.50	--	2.50
Annual Plan 1990-91 Approved	--	--	--
Annual Plan 1991-92 Proposed	0.60	--	0.60

7. PHYSICAL TARGET:

(Persons to be trained)

8th Five Year Plan 1990-95	25
Annual Plan 1990-91	--
Annual Plan 1991-92	5

8. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	1.00	--	0.20
Stipend	1.00	--	0.30
b) Non-recurring			
Training material	0.25	--	0.05
Journey - fare for trainees	0.25	--	0.05
Total:	2.50	0.00	0.60

9. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2225 A.12	--	--	0.60

(Code No. 2 25 2225 03 102)

SS/OBC

Continuing

Scheme No. 4.

1. NAME OF THE SCHEME: Economic Betterment of SC/ST and other backward classes.

2. WHETHER RELATES TO RAMP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: The maximum amount of financial assistance is Rs. 1,000/- of which 66% is given as subsidy and 34% as loan. The loan amount is recoverable in 10 equal instalment, the recovery is being effected one year after the sanction of the loan amount. Since the cost of material/equipments etc. has increased, It is therefore, proposed to raise the maximum limit to Rs. 2,000/- matter will be referred to the concerned Ministry.

4. DETAILS OF STAFF: Nil.

5. OUTLAY & EXPENDITURE:

	(Rs. in lakhs)		
	Daman	Diu	Total
1990-95 8th F.Y.P.	1.30	0.90	2.20
1990-91 Annual Plan Approved	1.25	0.75	2.00
Anticipated	0.22	--	0.22
1991-92 Annual Plan Proposed	0.13	0.10	0.23

6. PHYSICAL TARGET & ACHIEVEMENT:

		(No. of Bsns.)
1990-95	Target	121
1990-91	Target	22
1991-92	Target	23

7. DETAILS OF EXPENDITURE:

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring	--	--	--
b) Non-recurring (Loan/Subsidy)	2.20	0.22	0.23

8. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2225 A.12 (3) (1)		1.40	0.08
6225 [AA.1 (1)		0.60	0.15
[AA.1 (3) (1)			

LABOUR
and
E m p l o y m e n

(Code No. 2 26 2230 01 001)

Continuing

L & E

Scheme No. 1.

1. NAME OF THE SCHEME: Strengthening & Setting up of Office of
----- Commissioner-cum-Inspector of Factories
& Boilers in Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: Both 'Daman' and 'Diu' are

fastly developing in Industrial and tourism sector. Already there are 214 Industries. There are 52 factories registered under factories act. The job of implementation of labour enforcement laws and Factories Act are carried out by the Labour Inspector. The present set up consists of one post each of Labour Inspector, U.D.C. and a peon. Thus it is necessary to strengthen this office adequately in order that the workers are protected under the acts enforced for their welfare. Therefore, additional staff is proposed to be created during 1990-91. A vehicle will also be necessary for regular inspection on the spot which is also proposed to be purchased during the first year of eighth plan.

4. DETAILS OF STAFF: New posts proposed to be created.

Designation & Pay Scale	No. of Posts
Chief Inspector of Factories & Boilers and Assistant Commissioner (2000-3500)	1
Accountant (1200-2040)	1
Head Clerk (1400-2300)	1
Investigator (Statistics) (1200-2040)	1
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Driver (950-1500)	1
Peon (750-940)	1

5. OUTLAY PROPOSED: (Rs. in lakhs)

8th Five Year Plan 1990-95	15.00
Annual Plan 1990-91 Approved	0.70
Anticipated	0.70
Annual Plan 1991-92 Proposed	3.00

6. PHYSICAL TARGET PROPOSED: Nil.

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			

Salary	11.50	0.70	2.80
Travelling Expenses	0.50	--	--
Office Expenses	1.50	--	0.30
b) Non-recurring			

Vehicle etc.	1.50	--	1.50

Total:	15.00	0.70	3.00

8. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2230 M.1 (1)(1)	---	0.70	3.00

(Code No. 2 26 2230 02 101)

L & E

Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Setting up of District Employment Exchange at Daman & Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: There are two Sub-Employment

Exchanges in this Union Territory of Daman & Diu, to implement the Employment Exchange Act, 1969 and the rules made there under. These are being managed by the Labour Inspector of the respective districts. During the Seventh Five Year Plan it was proposed to strengthen these Exchanges but the Administrative approval of the Govt. of India is still pending.

Districts of Daman & Diu are fast progressing in every field and particularly on Industrial side. The scope for Employment in Industries and self Employment is increasing, because of development of Industries, Tourism, Hotel, etc., This further stresses upon the need for having a full fledged district Employment Exchange in both these districts for providing facilities of registration, placement, Employment market information, research, Vocational guidance service, promotion of self employment and other activities concerned with employment.

During the financial year 1989-90 an amount of Rs.2.00 lakhs made available under plan scheme for setting up of Employment Exchange was just enough for existing posts, which would be the meagre amount. Therefore, for 1990-91 it is again proposed to create the minimum staff required for these two employment exchanges.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
a) Continuing posts	
Assistant Employment Officer (1400-2300)	1
L.D.C. (950-1500)	1
Peon (750-940)	1
b) New posts is to be created	
District Employment Officer (2000-3500)	1
Statistical Assistant (1400-2300)	1
U.D.C. (1200-2040)	2
L.D.C. (950-1500)	2
Peon (750-940)	1

Name/Type of Building:

- i) Administrative block
- ii) Workshop Building.
- iii) Principal Quarters.
- iv) Staff Quarters.

This entire project costs about Rs. 75 lakhs, approximately 10 lakhs for the costs of land, for construction of building about Rs. 30 lakhs and Rs. 35 lakhs for Establishment and purchasing machinery and equipments for the new trades. In the 1st year land will be acquired and during 2nd and 3rd year plan constructions of work of workshop building Administrative block and few staff quarters is to be done. During the 4th and 5th year plan the new trades are proposed to be introduced.

6. DETAILS OF STAFF: New posts proposed to be created.

Designation & Pay Scale	No. of Posts
Group Instructor (2000-3200)	1
Craft Instructor (1400-2600) (one each for M.M.V, deisel. mech, and plastic tech,)	3
Stenography Instructor (1640-2900)	1
Computer Programming Instructor (1640-2900)	1
Maths & Drawing Instructor (1400-2300)	1
Accountant (1400-2600)	1
Head Clerk (1400-2300)	1
U.D.C. (1200-2040)	4
L.D.C. (950-1500)	2
Driving Instructor (1200-2040)	1
Workshop/Store Attendent (800-1150)	3
Peon (750-940)	2
Sweeper (750-940)	1
Chawkidar (750-940)	1
Haral (750-940)	1
Computer cum Dresser (1200-2040)	1

7. OUTLAY AND EXPENDITURE:

	Rs. in lakhs		
	Plan	Non-Plan	Total
8th Five Year Plan 1990-95	30.00	20.00	50.00
Annual Plan 1990-91 Approved	10.00	--	10.00
Anticipated	5.00	--	5.00
Annual Plan 1991-92 Proposed	8.00	2.00	10.00

8. PHYSICAL TARGET & ACHIEVEMENT:

	No. of Units	No. of Trainees
8th Five Year Plan 1990-95	5	74
Annual Plan 1990-91	-	-
1991-92	1	10

9. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			

Salary	9.00	0.00	3.00
Wages	-	-	-
Traveling Expenses	-	-	-
Office Expenses	1.00	0.00	1.00
b) Non-recurrin:			

Machinery equip.	5.00	--	1.00
Building	25.00	--	--
Land	10.00	5.00	5.00
	-----	-----	-----
Total:	50.00	5.00	10.00

10. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2230	--	0.00	5.00
4230	9.55	5.00	5.00

6. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	--	--	--
b) Non-recurring:	20.00	1.80	12.18

7. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2230	--	1.80	12.18

Code No. 2 26 2230

L & E

Scheme No 5

(New Scheme)

1. NAME OF THE SCHEME: Apprenticeship Training Scheme

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

The number of unemployed technically trained boys and girls is increasing day by day in this Union Territory. The U.T Administration under the national policy of providing employment opportunities to such persons is also laying a thrust for setting up of industries. Therefore under the Apprentices Act, 1961 it is proposed to cover both the districts of the Union Territory such that no establishment or the employer can be granted exemption from its operation and the technical labour force created by this U.T could get employment in the establishments or industries set up in the U.T.

The Apprenticeship trainees can be engaged twice in a year during March/Sept.

The Collector Daman is the State Director of Craftmen Training. He will also be the State Apprenticeship Adviser. The Principal I.T.I is the Ex-officio State Asstt. Apprenticeship Adviser. Therefore for the implementation of this Scheme under the Act, the following posts are required which are proposed to be created during eighth Plan.

4. DETAILS OF STAFF: New Posts to be created

Designation	Pay scale	No. of posts
Surveyor	2000-3200	1
Jr. Technical Asstt.	1200-2040	1

L.D.C
Peon

950-1500
750-940

1
1

Total

4

5. OUTLAY AND EXPENDITURE:

8th F.Y.P 1990-95 Proposed 2.00
Annual Plan 1990-91 Propoeed: Nil
1991-92 Proposed: 0.50

The scheme if approved, will be implemented from 1991-92

6. DETAILS OF EXPENDITURE:

	1990-95	1991-92
a) Recurring:		
Salary, etc.	2.00	0.50
b) Non-recurring:	--	--

7. BUDGET:

Major Head	1990-91 (RE)	1991-92 (BE)
2230	--	0.50

Code 2 26,2230 03 101

L & E

Scheme No 6

(New Scheme)

1. NAME OF THE SCHEME: Construction of I.T.I Hostel and staff
quarter in Diu.

2. WHETHER RELATES TO RMNP/TFP/TSP/SOP: NO

3. BACKGROUND AND OBJECTIVES:

In Diu, there is one I.T.I at Ghogla where large number of trainees, who are mostly from poor families, have to come from far off places. Diu, being a small area has no private accommodation facilities where trainees or the teachers can get private accommodation. It is therefore, proposed to construct a six dormitory type hostel building to accommodate 60 inmates. In addition to the hostel for inmates, staff quarters are also proposed to be constructed.

The estimated cost of the project for the hostel is about 50.00 lakhs and for the quarters it is about 7 lakhs. The govt. land is available for this purpose.

Besides, it is also necessary to have a mini bus for the trainees for taking them on study tours outside the I.T.I campus. Necessary staff for the management of hostel is also required. Therefore, the following posts are also proposed to be created:

4. DETAILS OF STAFF: new posts to be created		
Designation	Pay scale	No. of posts
Hostel Warden	1200-2040	1
Driver	950-1500	1
Watchman	750-940	1
Sweeper	750-940	1
Gardener	750-940	1
Total		5

5. OUTLAY AND EXPENDITURE: Rs. Lakhs		
8th F.Y.P 1990-95	Proposed	20.00
Annual Plan 1990-91	Proposed	---
1991-92	Proposed	10.00

6. DETAILS OF EXPENDITURE:		
	1990-95	1991-92
a) Recurring:		
Salary:	3.00	--
Wages	0.30	--
O.E.	1.00	--
b) Non-recurring:	16.00	10.00
Total	20.00	10.00

7. BUDGET:

Major Head	1991-92 (RE)
2230	--
4230	10.00

6. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurrin:	20.00	1.80	12.18

7. BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2230	-	1.80	12.18

S O C I A L W E L F A R E

- - - - - - - - - -

(Code No. 2 27 2235 12 007)

SSW

Scheme No. 1.

Continuing Scheme

1. NAME OF THE SCHEME: Augmentation of Social Welfare Department.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: The proposal for creating of separate Social Welfare department in Daman to oversee the implementation of work of the various schemes coming within the purview of Social Security. So this U.T. of Daman & Diu were approved by the Planning Commission for the year 1989-90 allocating an amount of Rs.0.60 lakhs. The proposal for creation of the posts proposed under this scheme will be continued for 8th Five Year Plan if approval is received in 1990-91.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Psots
Social Welfare Officer (2000-3500)	1
L.D.C. (950-1500)	1
Peon (750-940)	1

5. OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95 Proposed	4.35
Annual Plan 1990-91 Approved	0.70
Annual Plan 1991-92 Proposed	0.80

6. PHYSICAL TARGET & ACHIEVEMENT: N.A.

7. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	3.60	0.55	0.60
Wages	-	-	-
Travelling Expenses	0.35	0.07	0.10
b) Non-recurring			
Office Expenses	0.40	0.08	0.10
Total:	4.35	0.70	0.80

9. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (B)
2235	--	0.70	0.80

(Code No. 2 27 2235 02 101)

SSW

Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Welfare of Handicapped - Financial Assistance to Physically Handicapped.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: The physically handicapped persons are provided financial assistance for the purchase of various items like sewing machines, etc. so as to enable them to be self employed.

4. PATTERN OF ASSISTANCE: The assistance is restricted to a maximum amount of Rs. 5,000/- of this 25% subsidy, 75% loan on the total cost of the economic asset. The amount is recoverable in 30 instalments.

5. DETAILS OF STAFF: Nil.

6. OUTLAY & EXPENDITURE:	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan 1990-95	0.40	0.20	0.60
Annual Plan 1990-91 Approved	0.05	0.05	0.10
Annual Plan 1991-92 Proposed	0.05	0.05	0.10

7. PHYSICAL TARGET & ACHIEVEMENT:	(No. of bene.)	
1990-95	10	
1990-91	2	
1991-92	2	

8. DETAILS OF EXPENDITURE:	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring	0.17	0.03	0.03
b) Non-recurring	0.43	0.07	0.07

9. BUDGET:	(Rs. in lakhs)		
Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2235	0.03	0.03	0.03
6235	0.07	0.07	0.07

(Code No. 2 27 2235 02 102)

SSW

Scheme No. 3

1. NAME OF THE SCHEME: **New Scheme Cretches Centres.**

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: **No.**

3. BACKGROUND AND OBJECTIVES: **Daman Distt. has developed fast in Industry and Tourism. Large employment opportunities have become available to the locals. Men and Women have to go to work in such establishments to supplement their Income. Under these circumstances, the small children of such poor working class families cannot be given adequate care at home. Consequently the grown up children who mostly are school going drop out from the school to look after their younger one. It is therefore, proposed to set up 5 Cretches Centres during 8th Five Year Plan, One A.N.M. and watchmen is proposed to be appointed under such centres.**

The Centres are initially proposed to be opened in rented building or house, and later on separate building will be constructed. Necessary staff will also be required for:

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
A.N.M. (950-1500)	5
Watchmen (750-940)	5
Helper (750-940)	5

5. DETAILS & EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1990-95	18.00
Annual Plan 1990-91	---
Annual Plan 1991-92	2.00

6. PHYSICAL TARGET & ACHIEVEMENT:

8th Five Year Plan 1990-95	5
Annual Plan 1990-91	-
Annual Plan 1991-92	2

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			

Salary	9.50	0.00	1.00
Wages	50.00	0.00	0.20
Office Expenses	-	0.0	0.20
b) Non-recurring			

Building	5.00	-	-
Material etc.	3.00	0.00	0.60
	-----	-----	-----
Total:	67.50	0.00	2.00

8. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2235	--	--	2.00

(Code No. 2 27 2235 02 103)

SSNES

00.S

Scheme No. 4

Continuing Scheme

1. NAME OF THE SCHEME: Assistance for promotion and strengthening of Mahila Mandal.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: To improve and strengthen the

Rural organisation of Mahila Mandals and to impart to women workers in various rural development activities like community development Corporation, Home Management, Nutrition Child care etc. Financial assistance to the extent of Rs.500/- is given to each Mahila Mandal for taking up various activities. An allowance of Rs.10/- per day to each associate women workers during the period of training is also given. During the year 1987-88 the Union Territory had 11 Mahila Mandals and it is proposed to keep a provision for 11 Mahila Mandals for the Annual Plan 1990-91.

4. DETAILS OF STAFF: Nil.

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1990-95 Proposed	0.30
Annual Plan 1990-91 Approved	0.06
Annual Plan 1991-92 Proposed	0.06

6. PHYSICAL TARGET & ACHIEVEMENT: (No. of Mahila Mandals assis.)

8th Five Year Plan 1990-95 Proposed	11
Annual Plan 1990-91 Proposed	11

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	-
b) Non-recurring			
Other Expenses	0.30	0.06	0.06

8. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2235	0.06	0.06	0.06

(Code No. 2 27 2235 02 104)

SSW

Scheme No. 5

Continuing Scheme

1. NAME OF THE SCHEME: Pension to the lod destitute and
----- Handicapped persons.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: With a view to helping the

destitute, infirm and old persons who have crossed the age of 60 years, a scheme of family pension has been introduced in the U.T. This scheme is applicable to the blind, deaf orthopaedically handicapped, cerebally paralysed, mentally retarded persons also who have completed the age of 58 years. A monthly pension of Rs.60/- was been given to such persons which is proposed to revise to 100/- from 8th Plan starting from 1990-91.

4. DETAILS OF STAFF: Nil.

5. OUTLAY & EXPENDITURE: (R. in lakhs)

8th Five Year Plan 1990-95 1.39
Annual Plan 1990-91 Approved 0.24
Annual Plan 1991-92 Proposed 0.49

6. PHYSICAL TARGET & ACHIEVEMENT:

8th Five Year Plan 1990-95 191
Annual Plan 1990-91 30
Annual Plan 1991-92 4

7. BUDGET:

Head No. 1989-90 (Actual) 1990-91 (RE) 1991-92 (BE)
2235 0.18 0.24 0.49

(Code No. 2 27 2235 00 107)

SSW

Scheme No. 6

New Scheme

1. NAME OF THE SCHEME: Financial Assistance to Voluntary Organisation.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES : Prior delinking of this territory a voluntry Institution named PROVEDORIA set up in erstwhile U.T. of Goa, Daman and Diu. This institution was providing financial assistance in the form of pension to the old aged people, widows who do not have any support of income Daman and Diu was also receiving assistance from this institution. The institution was also running Home for old aged people at Diu. After delinking it was felt necessary to start Home for aged in Daman district.

At present some Voluntry organisations are managing them and they are facing financial constraints due to paucity of resources with the result that the institutions may face closure if they are not assisted by Govt. It is proposed to start the following projects through Voluntary Organisations :

- i) Medical relief
- ii) Fresh Drinking Water Project.
- iii) Mid-day meal programme for poor people of Balwadis, Anganwadies and old and infirm and pragnant women.
- iv) Inssurance of School and College going students.
- v) Blood bank to provide blood to the needy poor persons free of costs.
- vi) Home for Aged : Free food, clothing and medical facilities will be provided free of costs to the inneates.
- vii) Mobile cretches for service going women.
- viii) Financial assistance for intercaste marriage.
- ix) Special assistance to them (other than SC/ST) who marry with SC/ST girls.

It is proposed to provide financial assistance from the Govt. fund to Voluntary Organisations who shall perform the above activities as Grant-in-aid to Voluntary Organisations.

Financial Assistance to the Voluntary Organisations will be 100% grant which will be utilised for specific purposes and will be governed as per the rules of Grant-in-Aid of Daman and Diu as ammended from time to time.

4. DETAILS OF STAFF: : Nil.

5. DETAILS & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95	50.00
Annual Plan 1990-91	--
Annual Plan 1991-92	10.00

6. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
b) Non-recurring	150.00	-	10.00

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2235 R.1 (6)	--	--	10.00

(Code No. 2 27 2235 02 800)

SSW

Scheme No. 7

New Scheme

1. NAME OF THE SCHEME: Legal Aid & Advice to Poor end down trodden.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: It is felt that poor class of

people like SC/ST and destitutes etc. Who also still are not in a position to get any legal assistance in the event of any atrocity or cruelty on them need to be protected through getting legal justice, hence it is proposed to render such service to those class of people. Assistance will be given towards the expenditure involved in Court cases and their travelling expenses.

4. OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95	0.50
Annual Plan 1990-91	0.10
Annual Plan 1991-92	0.10

5. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (RE)
2235	--	0.10	0.10

(Code No. 2 27 2235 02 800)

SSW

Scheme No. 8

New Scheme

1. NAME OF THE SCHEME: Medical Assistances to weaker sections.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUNE AND OBJECTIVES: In the event of any fatal

accident of Cronic diseases the ewaker section often have to suffer a lot for want of adquate financial resources when they have to go outside for surgery and other axpensive medical treatment which is not available in the local Government hospital or private hospital. Poor person often have to loose their life and in some cases are abandoned. It is therefore proposed to provide assistance for special treatment.

4. PATTERN OF ASSISTANCE: Maximum assistance Rs.5000/-

Expenditure shall be reimburs by the Government. Families whose annual income does not exceed for Rs.15000/- only are eligible.

5. FINANCIAL AND PHYSICAL TARGET:

	Financial (Outlay)			Phyaical Target (No. of benefis-iries.)
	Daman	Diu	Total	
8th Five Year Plan(1990-95)	0.75	0.50	1.25	25
Annual Plan (1990-91)	0.10	0.05	0.15	5
Annual Plan 1991-92	0.10	0.05	0.15	5

6. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2235	--	0.15	0.15

(Code No. 2 27 2235 02 800)

SSW

Scheme No. 9

1. NAME OF THE SCHEME: **New Scheme
Social Security.**

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: **No.**

3. BACKGROUND AND OBJECTIVES: **The Govt. has been drawing attention towards Juvenile Offenders. The problem of abuse of Children, moral traffic, Child Marriage, Dowry, Drugs addicts etc. Such abuse develop when a rapid urbanisation takes place and disparities in the Socio-economic standard increase hough at present there is hardly any case of these abuses in the Union Territory, yet there is likely fear of creeping such abuses as the territory is fastly developing in all economic field, and its adjoining area alos. Indentification such abuses and educating the pepole of the same is very agency such abuses needs to be eradicated by the Govt. Administration which require extension services. Hence a post of Extension Officer (Social Education) is proposed for Eighth Plan.**

4. DETAILS OF STAFF: **New Posts to be Created.**

Designation & Pay Scale	No. of Posts
Extension Officer (Social Education) (1400-2300)	1

5. OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95	1.50
Annual Plan 1990-91	0.25
Annual Plan 1991-92	0.25

6. DETAILS OF STAFF: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	1.00	0.25	0.25
T.E.	0.10	-	-
O.E.	0.40	-	-
b) Non-recurring	-	-	-
Total:	1.50	0.25	0.25

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2235	--	0.25	0.25

Code No. 2 27 2235 00 004

New Scheme

SSW

Scheme No. 10

1. NAME OF THE SCHEME: Research and Statistics - Setting up of Statistical Cell in the Social Welfare Deptt.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES : The activities relating to social welfare and other welfare programmes have assumed a greater importance in the past few years. The co-ordination and monitoring and planning work also has increased considerably. A variety of data is required for planning and research. In this context it is important to have a Statistical Cell in the Social Welfare Deptt. of the U.T. of Daman and Diu. The cell will also conduct special surveys in the field of social welfare programme aimed at for the specific group of beneficiaries. The following posts are proposed during 8th Plan.

4. DETAILS OF STAFF :

Designation	Pay Scale	No. of Posts
1) Research Assistant (Statistics)	1640-2900	1
2) Investigator	1200-2040	1

5. DETAILS & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1990-95	2.00
Annual Plan 1990-91	--
Annual Plan 1991-92	0.30

6. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring : Salary	2.00	--	0.30
b) Non-recurring : O.E.	--	--	--

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2235	--	--	0.30

NONIIRIIN

(Code No. 2 27 2236 02 102)

SS/N

Scheme No. 1.

Continuing Scheme

1. NAME OF THE SCHEME: Mid-day meals.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP:

3. BACKGROUND AND OBJECTIVES: It has been observed that the

Pupils studying in classes I to IV belonging to rural areas and economically backward community many a times do not get adequate food and because of this reason, they remain hungry and restless during class hours. Also parents are reluctant to send their children to the Primary schools due to their poor economic conditions. Therefore, it is proposed to continue the scheme of serving Mid Day Meals/Snacks to the pupils of age group of 6 to 11 years studying in classes I to IV and situated in rural areas and backward areas with an intention to serve the scheme as an incentive to attract and retain the students in the school at primary level.

The Primary schools usually function for about 200 to 220 days in a year. The rate of supplying Mid day Meals for each child is Rs. 0.65 paise since the introduction of the scheme. however, at present the cost of nutrition has increased considerably. hence, it is proposed to revise the cost to Rs.1.50 per child so as to meet the present circumstances. Futher, it is also proposed to supply seasonal fruits subject to availability or other balance nutritions foods etc. within the amount sanctioned.

4. DETAILS OF STAFF: Nil.

5. FINANCIAL OUTLAY AND PHYSICAL TARGET: (Rs. in lakhs)

Plan Period	Outlay	Physical Target
1990-95	40.00	47000
1990-91	0.00	9400
191-92	5.00	

6. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	-	-	
b) Non-recurring	40.00	0.00	5.00
Total:	40.00	0.00	5.00

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2202	8.00	2.00	5.00

(Code No. 2 27 2236 02 101)

N

Scheme No. 2.

1. NAME OF THE SCHEME: Continuing Scheme

Supplementary Nutrition Programme for
supplemental feeding of pre-school
children (0-6 years) and expectant
mothers and nursing mothers.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: There has been significant

strides in promotion health services and nutrition benefits amongst the pre-school children and mothers, but still the problem of mal-nutrition and morbidity amongst them continues. The scheme interalia aims at eradicating the problem of mal-nutrition by providing nutritive food cooked from locally available food stuffs. With this aim in view, this administration has been providing nutritive food to children below 6 years, expectant motors and nursing mothers to supplement their daily food. Children 65 paise per day and mothers 95 paise per day are fed fpr 300 days in a year. At present 5400 beneficiaries (about 4300 children and 1100 mothers) are covered per day under this scheme with 79 Anganwadia-cum-SNP centres.

Nutrition Programme alone cannot successfully solce the problem of mal-nutrition. It is also necessary to provide health services wiz. Immunisation, Health Check-up, safe drinking water supply and environmental sanitation along with the nutrition schemes.

4. DETAILS OF STAFF: Nil.

5. OUTLAY & ECPENDITURE: (Rs. in lakhs)

Daman Diu Total

8th Five Year Plan 1990-95	52.92	53.68	104.60
Annual Plan 1990-91	3.40	2.60	6.00
Annual Plan 1991-92	6.80	7.40	14.20

6. PHYSICAL TARGET & ACHIEVEMENT: (No. of bene.)

8th Five Year Plan 1990-95 Target	7852
Annual Plan 1990-91 Target	6461
Annual Plan 1991-92	

7. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring	104.60	6.00	14.20
b) Non-recurring		-	-

8. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2236	12.28	6.00	14.20

(Code No. 2 27 2236 02)

N

Scheme No. 3.

Centrally sponsored

1. NAME OF THE SCHEME: Integrated Child Development Services

Schme (ICDS).

2. WHETHER RELATES OF RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: The Integrated Child

Development Services Scheme was introduced by the Government of India in 1975-76 to provide package of services to the children in the age group 0-6 years for their future development. The following are the main objectives of the scheme:

- i) To improve the Nutritional and Health status of the children in the age group 0-6 years and wxpectant and dnusing mothers.
- ii) To lay the foundation for proper physical and psychological and social development of the child.
- iii) To reduce the incidents of mortality, mobidity, mal-nutrition and school drop-out.
- iv) To achieve dfficiency, coordination of policy and implementation amongst the various departments to promote child development, and
- v) To enhance the capability of the mother to look after the basic health and nutritional needs of the child through proper nutrition and health education.

The following six services are provided in the package for the children in the age group of 0-6 years and expectant and nursing mothers:

- i) The Supplementary Nutrition.
- ii) Immunisation.
- iii) Health Check-up.
- iv) Referral Services.
- v) Nutrition and Health Education.
- vi) Non-formal Education.

The programme is being implemented through a project consisting of the Child Development Project Officer, the Supervisors and the supporting administrative staff who are fully financed through the Central Government. The project in Daman was commissioned on 8-7-1983 whild in Diu on 17-2-1985. At present there are 79 Anganwadis (49 in Daman and 30 in Diu) within the Union Territory.

Keeping in view the present population growth rate, the total population by the end of 1991 would be 1.02 lakhs (0.64 lakhs in Daman and 0.38 lakhs in Diu). It is, therefore, proposed to open 23 additional Anganwadis i.e. 15 in allocated a target of 108 Anganwadis to be covered by 1989. This also need one statistical Assistant or Investigator for Diu Project where no

such personnel is there at present to collect and compile the data and submit the data/regular report to the Head quarter Daman for compilation of the Union Territory report.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
a) Continuing Posts	
Child Development Project Officer (1640-2900)	2
Statistical Asst. (1400-2300)	1
Mukhya Sevika (1400-2300)	5
Upper Division Clerk (1200-2040)	2
Lower Division Clerk (950-1500)	2
Driver (950-1500)	1
Peon (750-940)	2
Anganwadi Worker	66
(Fixed pay @ Rs. 300/- p.m. for matriculate and 225/- p.m. for non-matriculate.)	
b) Number of new posts proposed to be created during the year 1990-91.	
Statistical Asstt. (1400-2300)	1
Driver (950-1500)	1
Watchman (750-940)	1
Anganwadi Workers (Fixed pay @ 300/- for matriculate and Rs. 225/- non-matriculate.)	23
Anganwadi Helper (Fixed pay @ Rs. 110/- p.m.)	23

5. OUTLAY & EXPENDITURE:

	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan 1990-95	36.00	34.00	70.00
Annual Plan 1990-91	5.93	4.43	10.36
Annual Plan 1991-92	7.20	5.57	12.77

6. DETAILS OF EXPENDITURE:

	(Rs. in lakhs)		
	1990-95	1990-91	1991-92
a) Recurring			
Salary	40.00	8.50	9.00
Wages	0.05	0.01	--
T.E.	0.75	0.15	0.15
b) Non-recurring			
Office Expenses	29.20	1.70	3.62

7. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2235-B	8.00	10.36	12.77

S T A T I O N E R Y

and

P R I N T I N G

STATIONERY AND PRINTING

(Code 3 42 2058 00)

INTRODUCTION:

It is well known fact that stationery and printing is the basic requirement of any administration whether in public or in private sector. It is rather an essential infrastructure for the govt. administration. Number of records, publications reports, are required to be printed. Likewise forms and other items of stationery etc. are required in bulk for the govt. departments in day to day activities. The planned developmental activities have a large impact on the consumption of stationery and printing works by the govt. departments. Many documents reports are of such nature which are required to be published under security. Realising this basic requirement for the newly formed Union Territory of Daman Diu; a Printing Press was set up in Daman during 1988-89 as a plan scheme under the Department of Planning and Statistics which has large requirement of stationery for various publications, census, surveys, and the requirement of printing.

The Collector Daman who is the head of all the departments in the Union Territory has also been declared as the Director of Stationery and Printing. The Dy. Director of Planning and Statistics, Daman has been notified as the Dy. Director of Stationery and Printing for the U.T. Administration who will exercise all the activities related with Printing and Stationery stores.

Immediately after setting up of the Govt. Press at Daman, the requirement of printing and stationery has increased. Various gazette notifications, standard forms, publications of the department of Planning and Statistics, forms of the Departments of Health, Education, Electricity, Accounts etc. are printed in bulk. Keeping in view the various activities it is felt necessary to develop this miniature Press during the Eighth Plan.

Continuing Scheme

1. NAME OF THE SCHEME: Augmentation of Govt. Printing Press at
----- Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

----- Various publications gasette notifications, important documents are required to be published by Govt. departments of the Union territory Administration of Daman & Diu, Besides, day to day requirements of printing of forms etc. is also of crucial importance. Major work of printing is involved in the Department of Planning and Statistics who bring out regular publications of census surveys, plan documents involving large printing and stationery expenditure. Keeping in view this importance the proposal for setting up of a separate Printing Press at Daman, had been approved by Planning Commission during the Annual Plan 1988-89 and 1989-90. To start with minimum necessary Machinery and Raw material has been purchased. The Press has been started by appointing Part time workers. The posts have been approved late in 1990 which are being created during 1990-91.

This printing press is under the overall supervision of the Directorate of Planning, Statistics & Evaluation. The Dy. Director of Planning & Statistics has been declared as the Dy. Director of Stationery and Printing for the U.T. of Daman & Diu and the Collector Daman as the Director of Stationery and Printing

During the 8th Plan it is also necessary to meet the liabilities of the staff which is being recruited to run this Press. Besides following expenditure will also involved: It also proposed to acquire land and construct the building for the Press. The programme for the eighth plan are as under:

- i) Acquisition of land and construction of building for the press.
- ii) Purchase of additional machinery like, Offset Press printers / stitching machines etc.
- iii) Procurement of items of stationery etc.

1. Machinery & Equipments:

It is proposed to purchase Off-set printing machines The approximate cost of the machine will be about Rs. 5.00 lakhs

2. Other Materials:

----- Consumables like types, ink a sundaries are expected to the tune of Rs.1000 kg. annually.

3. Stationery:

----- Various types of stationery items for the use of all the departments will be procured and distributed. The estimated regular expenditure on this item is about Rs. 3.50 lakhs annually .

4. DETAILS OF STAFF: New Posts to be created and filled in

Designation & Pay Scale		No. of Posts
Sanctioned posts		
Supervisor	1400-2300	1
Proof pressman	950-1500	1
Copy holder	950-1500	1
Reader	950-1500	1
Machine man	950-1500	3
Binder /Bindery Asst	950-1500	12
Helper/labourer	750-940	3
Additional posts recommended		
Watchman	750-940	1
Sweeper	750-940	1
Peon	750-940	1
Storekeeper	1200-2040	1
UDC	1200-2040	1
Account clerk	1200-2040	1
Clerk/Typist	950-1500	1
b) New posts proposed for eighth plan:		
Electrician	950-1400	1
Wireman	950-1400	1
Assitant mechanic	950-1500	1
Plate maker	950-1500	1
Photo setter	950-1500	1
Asstt. Film	950-1500	1

5. OUTLAY & EXPENDITURE:

(Re. in lakhs)

1988-89	Actual Expenditure	3.47
1989-90	Actual Expenditure	3.00
8th Five Year Plan 1990-95	Proposed	42.00
Annual Plan	1990-91 Approved	5.00
	1991-92 Propsoed	12.35

6. PHYSICAL TARGET & ACHIEVEMENT:

N.A.

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring			
Salary	20.00	1.00	2.55
Wages	0.50	0.10	0.10
Travelling Expenses	0.25	0.05	0.00
Office Expenses	1.25	0.20	0.20
b) Non-recurring			
offset Machines	5.000	1.25	5.00
Raw materials	7.50	1.00	1.50
Building	5.00	0.40	--
Stationery	10.00	1.00	3.00
Total:	47.00	5.00	12.35

9. BUDGET:

Head No.	1989-90 (Actual)	1990-91 (R.E.)	1991-92 (B.E.)
2058	3.47	5.00	12.35

PUBLIC WORKS

PUBLIC WORKS

(Code 3 42 2059 00)

NAME OF THE SCHEME : Execution of Public Works in Daman & Diu.

The development activities of various sector of Socio Economic fields have direct impact on P.W.D. After formation of Daman & Diu as separate U.T. in 1987, large number of public works of Government are being executed by P.W.D.

Daman is the Head Quarter of the U.T and hence the department is required to be strengthened in view of number of capital works to be executed for the overall development of the U.T

Code No. 3 42 2059 00 051

GS/PWD

Scheme No.1

1. NAME OF THE SCHEME: Execution of Public Works.

The Public Works Department has the following capital works for execution during the eighth plan. Some are the spilled over works of seventh Plan and some are of new works proposed for the eighth plan.

1.1. SPILLED OVER WORKS OF SEVENTH PLAN:

There are 12 works in Diu which are to be spilled of to 8th Plan starting from 1990-91. These works have a liability of about 37.72 lakhs. The major works are related to construction of Circuit House at Jallandar beach, renovation of Bucharwada check post, construction of compound wall for the check post and the circuit hous etc.

In Daman, there are another 12 works which are to be spilled over to 8th plan. the total liability of these works is about rs.91.80 lakhs.

Outlay:	(Rs. lakhs)		
	Daman	Diu	Total
8th F.Y.P 1990-95	91.80	43.53	135.33
Annual Plan 1990-91	48.40	37.72	86.12
1991-92	43.40	5.81	49.21

1.2 NEW PROPOSED WORKS:

a) New works in Daman District:

1.2.1. Mini Secretariat cum general office building at Daman:

After formation of U.T of Daman and Diu, the headquarter of the union territory was situated at Daman. The Secretariat Office headed by the Chief Secretary, has been established at Daman which at present is situated in the Govt. Circuit House Daman. There is no accommodation to house the Secretariat. Hence it is proposed to construct a Mini Secretariat cum general office building at Daman at a cost of Rs. 70.00 lakhs including compensation for land. Necessary estimates have been submitted for administrative approval and expenditure sanction.

Outlay	(Rs. lakhs)		
8th F.Y.P 1990-95	Proposed:	70.00	
Annual Plan 1990-91	Anticipated:	20.00	
1991-92	Proposed	50.00	

1.2.2. Construction of Office Complex and Garage:

The administrative set up of different departments have increased and many offices of new departments have been set up after formation of Daman and Diu as an Union Territory. The Head quarter of all these offices/departments is situated at Daman. At present many offices are situated in private buildings. Besides, the offices /departments are not having any garage facility. Hence the same is also proposed to be provided during the plan period.

Due to increase in the administrative set up, the old existing buildings generally of pre-liberation period, require internal modifications, additions and alteration and renovations as per the requirements. The total estimated cost of these proposals is 150.00 lakhs.

Outlay/Expenditure:	Rs. lakhs	
8th Plan 1990-95	proposed:	150.00
Annual Plan 1990-91	Anticipated:	20.00
1991-92	Proposed:	31.33

1.2.3. Setting up of Government Garage & Petrol Pump at Daman.

There is no well set garage available in Daman. The petrol pumps of private sector do not function satisfactorily. Hence it is proposed to set up a Government garage. at the costs of Rs. 15.00 lakhs.

Outlay (Rs. in lakhs)

1990-95 Proposed	15.00
1990-91 Anticipated expr.	0.01
1991-92 Proposed	5.00

1.2.4 Construction of Circuit house at Daman and Diu including furnishing.

The Circuit House at Diu is under construction, which is likely to be completed in 1990-91 at the total estimated cost of Rs. 50.00 lakhs including land acquisition. The spill over amount for the year 1990-91 will cost about Rs. 10.00 lakhs. Hence no outlay is proposed for 1991-92.

The existing Circuit House at Daman is a preliberation building and has only four suites. The suites are only of one room and do not contain a separate visiting room, drawing room, etc. suitable to VVIP/VIPs. The available four rooms of the existing circuit house at Daman are not adequate to accommodate the party accompanying the VIP/VVIPs (viz. P.A, Steno, Security staff etc.).

Therefore it is proposed to construct a circuit house at Daman. The cost of the project is about 75.00 lakhs. An outlay of Rs, 11.00 lakhs is proposed for 1991-92

Outlay/Expenditure

8th F.Y.p 1990-95	Proposed:	75.00
Annual Plan 199091	Anticipated :	21.50
1991-92	Proposed :	11.00

1.2.5. Setting up of Daman and Diu Sadan at Bombay and Delhi:

The officers of U.T. of Daman & Diu have to visit Daman and Bombay on various occasions for official works. At present Daman and Diu have two flats at Curzon Road Hostel, New Delhi. Hence, they have to face lot of difficulties for their accommodation.

For transit purpose and for visits to Delhi and Goa on official visits, and official procurements; Bombay is very convenient and suitable place. The official visiting Bombay and Goa require proper accommodation at Bombay. Hence it is proposed to set up Daman Sadan at Bombay.

The estimated cost of this project is about 75.00 lakhs.

Outlay	(Rs. in lakhs)
8th F.Y.P 1990-95 Proposed	75.00
1991-92 Anticipated.	35.00

b) New works in Diu District:

The major new works in Diu proposed for eighth plan are related with the construction of Collectorate building, office for PWD Sub Divn., garages, Extension of PWD Rest House, and police station building.

2. OUTLAY AND EXPENDITURE

	Daman	Diu	Total
8th F.Y.P Plan 1990-95 Proposed:			
i) Spilled over:	91.80	43.53	135.33
ii) New proposals:	355.00	239.47	594.47
Total	446.80	283.00	729.80
Annual Plan 1990-91 (Anticipated expr.):			
i) Spilled over of 7th plan:	48.40	37.72	86.12
ii) New proposals	0.13	58.93	59.06
Total:	48.53	96.65	145.18
Annual Plan 1991-92 Proposed:			
i) Spilled over of 7th plan and annual plan 1990-91	61.77	5.81	67.58
ii) New Proposals	94.00	31.69	125.68
Total	155.77	37.50	193.26

DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1990-95	1991-92
a) Daman district		
1. Spill over works.	91.80	61.77
2. Mini Secretariat Cum General Office Building.	70.00	15.00
3. Construction of Office Complex and garages at Daman & Diu.	150.00	20.00
4. Setting up Govt. Garage & Petrol Pump at Daman.	15.00	5.00
5. Construction of Circuit house at Daman & Diu including furnishing	75.00	21.00
6. Setting up of Daman & Diu sadan at Bombay & Delhi.	75.00	35.00
Total	446.80	155.77

b) Diu district:

i) Spilled over works	43.53	5.61
ii) New works (Collectorate building, PWD Sub Div buildg, office complex and Police Station building,)	89.47	31.69

Total	133.00	37.50

Total Daman and diu	609.80	195.27

BUDGET:

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
4059	30.75	145.18	195.27

Code No 3 42 2059 00

GS/PWD

Scheme No 2

1. NAME OF THE SCHEME: Establishment of quality control and material testing laboratory

2. OBJECTIVES:

----- At present, no quality control and material testing laboratory is available in Daman. It is proposed to establish the same during the eighth plan. The estimated cost of the same is Rs. 25.00 lakhs.

Outlay proposed:

8th F.Y.P	1990-95	25.00
Annau Plan	1990-91	Nil
	1991-92	Nil

Code No: 342 2059 00 103

- 1) NAME OF THE SCHEME : Direction and Establishment. Strengthening of Non-Residential Establishment.
- 2) WHETHER RELATES TO RMNP/SCP/TPP/TSP : No.
- 3) BACKGROUND AND OBJECTIVES : P.W.D. was established in Daman and diu in 1967. At present, it has five sub-divisions. 3 sub-divisions at Daman and 2 sub-divisions at Diu.

In Daman District, there is one sub-division is incharge of buildings besides road works and in Diu District, there is one sub-division is looking after building works, besides other works.

There are 68 Nos. of Non-Residential Buildings in Daman District and 61 Nos. of buildings in Diu District.

There is no regular establishment for maintenance of Non-Residential buildings. Hence it is proposed to create following posts at Daman & Diu.

4) DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts

Civil	

Mason (950-1400)	5
Carpenter (950-1400)	2
Plumber/Fitter (950-1400)	2
Sweeper (Wet) (775-1025)	2
Labour/Workman (750-940)	16
Electric	

Electrical (950-1400)	5
Mason (950-1400)	3
Workman/Helper (775-1025)	15
Painter (For white wash/colour wash) (775-1025)	5
Circuit House & Rest House	

Care Taker (1350-2200)	3
Asstt. Care Taker (1200-2040)	4

Designation & Pay Scale		No. of Posts
Electrician A.C. Mechanic	(950-1400)	2
Cook (Veg.)	(775-1025)	3
Cook (Non-Veg.)	(775-1025)	3
Asstt. Cook (Veg.)	(750-940)	2
Asstt. Cook (Non-Veg.)	(750-940)	2
Waiter/Bearer	(775-1025)	11
Sweeper (Wet)	(775-1025)	3
Watchman/Chokidar	()	12
Gardener/Mali	()	3
Workman	()	12

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P. 1990-95	20.00
Annual Plan 1990-91	--
Annual Plan 1991-92	5.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
--	---------	---------	---------

a) Recurring :	Nil.....		
b) Non-recurring :			
Salary	34.00	--	4.00
T.E.	1.00	--	--
O.E.	5.00	--	1.00

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
	--	--	5.00

FIRE SERVICES

The Fire Department has been strengthened during 7th Plan. The staff has been transferred under Non-pplan. It is proposed to construct Fire stations in both the districts. The capital works for Fire sub-station at Daman are to the extent of Rs. 21.00 and for Diu it is about 12.00 lakhs.

<u>OUTLAY AND EXPENDITURE</u> :	(Rs. in lakhs)		
	Daman	Diu	Total
8th F.Y.P. 1990-95	15.00	10.00	25.00
Annual Plan 1990-91 Anticipated	5.50	--	5.50
Annual Plan 1991-92 Proposed	1.00	5.00	6.00

<u>BUDGET</u> :	Major Head	1990-91 (RE)	1991-92 (BE)
	4059 PF.1 (1)(1)	5.50	6.00

Code No 3 42 2070 00 800

GS/OAS

Scheme No.

(ongoing scheme)

1 NAME OF THE SCHEME: Strengthening of Directorate of Accounts.

2. BACKGROUND AND OBJECTIVES :

----- Consequent upon formation of Daman and Diu as a separate Union Territory, the increase in the staff and other developmental activities have created direct impact on the activities on the accounts cadre of the Administration. The work load on the Accounts cadre has increased manifold while the the staff strength has not increase as per requirement.

The Director of accounts has been declared as a statutory Auditor of the Municipalities and village panchayats of the U.T in addition to stores verification and interval inspection of all office at Daman.

To cope up with the additional work load , the additional staff is absolutely necessary for the new Administration. In view of this, the scheme was included in the Annual Plan 1988-89 and 1989-90 and was approved by the Planning Commission but the administrative sanction for all the posts was not received. The scheme is therefore, again proposed for the eighth plan . The following posts are proposed:

3. DETAILS OF THE STAFF: New posts to be created:

Designation	Pay scale	No. of posts
-----	-----	-----
Dy. Director(Accounts)	2375-3500	2
Assistant Account Officer	1650-2900	1
Accountant	1400-2300	2
Accounts clerk	1200-204-	3
LD.C	950-1500	3
Driver	950-1500	1
Peon	750-910	3
-----		-----
Total		15
-----		-----

4. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P	1990-95	Proposed:	10.00
Annual Plan	1990-91	Approved:	3.00
		Anticipated Expr.	1.00
	1991-92	Proposed:	0.50

5. DETAILS OF EXPENDITURE:

	Rs. lakhs		
-----	1990-95	1990-91	1991-92
	-----	-----	-----
a) Recurring:			
Salary, TB, O.E etc.	10.00	1.00	0.50
b) Non Recurring:	Nil.....		

6. BUDGET:

-----	Major Head	1989-90	1990-91	1991-92
		(Actual)	(RE)	(BE)
	-----	-----	-----	-----
	2054	1.70	1.00	0.50

Code No: 3 42 0270 800

GS/OAS

Scheme No. 3

- 1) NAME OF THE SCHEME : Augmentation of Police Deptt. of Daman and Diu.
- 2) WHETHER RELATES TO RMNP/SCP/TPP/TSP : No.
- 3) BACKGROUND AND OBJECTIVES : In the capital of every State/ U.T. the Police Head Quarter has to be established with the facilities of parade grounds, play grounds, arts & ammunition stores, magazine and other requisites.

Daman and Diu have been formed into a separate U.T. in 1987 with its Head Quarter at Daman. The post of AIGP has also been provided by the Govt. of India for this U.T.

Prior to delinking of these land blocks the police H.Q. used to be at Panaji. It is, therefore, essential to setup Police Head Quarter at Daman with the above facilities for the Police Department.

In addition to this, a separate administrative building for AIGP and COP is also required to be constructed. Keeping in view the above requirement, an area of 32,000 sq.mts. of land will be required for setting up of/augmentation of Police Deptt. which would cost to the extent of Rs. 45.00 lakhs towards purchase of land.

It is, therefore, proposed to keep a token provision of Rs. 30.00 lakhs for Eight Plan 1990-95.

- 4) DETAILS OF STAFF : Nil.
- 5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P. 1990-95	30.00
Annual Plan 1990-91	7.50
Annual Plan 1991-92	6.00
- 6) PHYSICAL TARGET & ACHIEVEMENT : N.A.
- 7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1990-91	1991-92
a) Recurring :	Nil		
b) Non-recurring :	30.00	7.50	6.00
<i>Capital</i>			
- 8) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2070	--	7.50	6.00

CENTRALLY SPONSORED SCHEMES

1. NAME OF THE SCHEME:- Integrated Rural Development Programme.
2. BACKGROUND AND OBJECTIVES:- The objective of the scheme is to uplift the economically backward who are below poverty line, by rendering them financial Assistance to acquire productive assets, Technology and skills.

Schemes under various sectors have been undertaken for the upliftment of the poor rural families.

2. I AGRICULTURAL SECTORS:

- i. Assistance is given for taking up Agricultural activities including land development, supply of plants under horticulture and farm forestry and agricultural improvement etc. for the improvement of agricultural production.
- ii. Work Animal and Bullock Carts are provided for tilling and transport purposes.
- iii. Under Minor Irrigation new dug wells and water pump sets are provided for irrigation purposes.
- iv. Milch animals and goats are also provided for increasing the milk production.
- v. Fishing requisites like nets, fishing equipments canoes, out-boat, motor etc. are supplied to the needy fisherman for fisheries development.

2. II NON AGRICULTURAL SECTOR:

- i. Training is imparted to youth (boys and girls) in various crafts as per their suitability for self-employment under TRYSEM programme.
- ii. Skilled unemployed youth/persons are helped in providing equipments and tools to start their own business trade or to improve the existing ones under industries services business/trade programme.

3. DETAILS OF STAFF:

A) Continuing Posts

Designation	No. of Post continuid from 1990-91.	Pay Scale
1	2	3
a) Project Director	1	Rs. 2,200 - 4,000
b) A. P. O.	1	Rs. 2,000 - 3,500
c) S. A.	1	Rs. 1,400 - 2,300
d) U. D. C.	1	Rs. 1,200 - 2,040
e) L. D. C.	2	Rs. 950 - 1,500
f) Peon	2	Rs. 750 - 940
g) Driver	1	Rs. 950 - 1,500

B) New post to be created:

i. Accountant	1	Rs. 1,400 - 2,300
ii. Mukhya Sevika	1	Rs. 1,400 - 2,300
iii. Gram Sevika	1	Rs. 950 - 1,540

4. OUTLAY EXPENDITURE: (Rs. in lakhs)

1989-90	Actual expenditure	15.36
1990-91	Approved outlay	19.56
1990-91	Anticipated expenditure	19.56
1991-92	Proposed outlay	19.00

5. PHYAICAL TARGET AND ACHIEVEMENT: (No. of beneficiaries)

1989-90	Actual Achievement	726
1990-91	Anticipated achievement	622
1991-92	Proposed Target	600

6. DETAILS OF EXPENDITURE DURING THE YEAR 1991-92 (Rs. in lakhs)

a) <u>Recurring</u>	4.60
i. Salary	3.17
ii. Wages	0.03
iii. Travelling expenses	0.15
iv. Office expenses	1.20
v. Other charges	0.05
b) <u>Non recurring</u>	
i. Subsidy	14.40

1. NAME OF THE SCHEME: Integrated Rural Energy Programme.
2. BACKGROUND AND OBJECTIVES: To save fuel and energy, the department of Non-Conventional sources of Energy, Government of India, has recommended to provide fuel efficient chullahs (improved smokeless chullahs) to the needy rural families on 100% subsidy.

3. DETAILS OF STAFF: Nil

4. OUTLAY EXPENDITURE: (Rs. in lakhs)

1989-90	Actual expenditure	0.05
1990-91	Allocation	Nil
1990-91	Anticipated Expenditure	0.39
1991-92	Proposed Outlay	0.39

5. PHYSICAL TARGET AND ACHIEVEMENT: (No. of beneficiaries)

1989-90	Actual achievement	100
1990-91	Anticipated achievement	500
1991-92	Proposed target	600

6. DETAILS OF EXPENDITURE FOR THE YEAR 1991-92 (Rs. in lakhs)

a) Recurring	-
b) Non recurring (Subsidy)	0.39

7. SUMMARY OF EXPENDITURE: (Rs. in lakhs)

Year	Estt.	Grant	Subsidy	Capital			Total
				Loan	Bldg.	Other	
1989-90	-	-	0.50	-	-	-	0.50
1990-91	-	-	0.39	-	-	-	0.39
1991-92	-	-	0.39	-	-	-	0.39

8. Whether the pattern of assistance approved: Yes

9. Whether under RMNP/TSP/20 PP: 20 PP

1. NAME OF THE SCHEME: Jawahar Rozgar Yojna.

2. BACKGROUND AND OBJECTIVES: The Government of India has introduced a new scheme effective from the year 1989-90 and named J.R.Y. merging old scheme like NREP/RLEGP with the intention to fuller employment opportunities to atleast one member of each family living below poverty line who seek employment and also enouted fuller participation of the people in the programme implementation.

The objectives of the programme will be as under:

a) PRIMARY OBJECTIVE: Generation of additional gainful employment for the unemployed and unemplyed persons both men and women, in the Rural areas.

b) SECONDARY OBJECTIVES:

i. Creation of productive community assets for direct and continuing benefit to the poverty group and for strenghtening rural, economic and social infrastructure, which will lead to repaid growth of rural economy and steady rise in the income levels of the rural poor.

ii. Improvement in the overall quality of life in the rural areas.

3. OUTLAY EXPENDITURE: (Rs. in lakhs)

1989-90	Actual expenditure	32.28
1990-91	Outlay	50.07
1990-91	Anticipated expenditure	50.07
1991-92	Proposed outlay	65.40

4. PHYSICAL TARGET AND ACHIEVEMENT: (Lakh man days)

1989-90	Actual achievement	1.082
1990-91	Anticipated target achived	1.67
1991-92	Proposed target	1.74

5. DETAILS OF EXPENDITURE DURING 1991-92 (Rs. in lakhs)

a) Recurring wages	39.95
b) Non recurring other expenditure	22.45
c) Administration	3.00

6. SUMMERY OF EXPENDITURE:

<u>Year</u>	<u>Admn.</u>	<u>Wages</u>	<u>Non-Wages</u>	<u>Total</u>
1991-92	3.00	39.95	22.45	65.40

7. WHETHER PATTERN OF ASSISTANCE APPROVED: Yes

8. WHETHER UNDER RMNP/20 PP: 20 PP

PROPOSED WORKS PLAN UNDER J.R.Y. FOR THE YEAR 1991-92 OF DAMAN
AND DIU DIST.

Sr. No.	Name of Work	No. of works	Wages cost	Non-wage cost	Total	Man days generation (lakhs)	Remarks
1. DEEPENING OF POND:							
	Daman Dist. (New)	8 Nos	18.00	2.00	20.00	0.72	
	Diu Dist. (Spill over/ New)	3 Nos	2.70	0.30	3.00	0.15	
2. CONST. OF W.B.M. ROAD:							
	Daman Dist.	5 Km.	4.95	3.30	8.25	0.24	
	Diu Dist.	1.5Km.	1.32	0.88	2.20	0.06	
3. SOCIAL FORESTRY WORK:							
	Daman Dist. (Tree Planting		5.85	5.85	11.70	0.23	
	Diu Dist. -do-		1.95	1.95	3.90	0.08	
4. ROAD SIDE DRAIN/GUTTER:							
	Daman Dist.	1.5Km.	0.88	1.62	2.50	0.048	
	Diu Dist.	0.5Km.	0.30	0.55	0.85	0.016	
5. ANGANWADI:							
	Daman Dist.	5 Nos	0.69	1.61	2.30	0.034	
	Diu Dist.	2 Nos.	0.28	0.67	0.95	0.014	
6. INDIRA AWAS YIJANA:							
	Daman Dist.	10 Nos.	0.38	0.87	1.25	0.019	
	Diu Dist.	4 Nos.	0.15	0.35	0.50	0.007	
7. OTHER WORKS:							
	Protection of wall, chekdam, Bundhara, Health & Sanitation, Land development, Reclanation, excavation of drain, flood protection etc.						
	Daman Dist.		2.00	2.00	4.00	0.10	
	Diu dist.		0.50	0.50	1.00	0.025	
TOTAL:-			39.95	22.45	62.40	1.743	

Code No

N.R.Y

1. NAME OF THE SCHEME : Nehru Rogjgar Yojana.

2. BACKGROUND AND OBJECTIVES:

Nehru Rogjgar Yojana is a Scheme designed to provide employment to the Urban unemployed and under-employed poors. The programme seeks to involve the people's representatives at grass root level namely the elected representatives of the Municipalities in this task. There are three main schemes under NRY

- a) Setting up of micro enterprises and training and infrastructure support to all urban settlements.
- b) Wage employment through public assets creation for urban settlements below 20,000 and between one lakh.
- c) Employment through housing and urban shelter, upgradation for urban settlement between one lakh and 20 lakhs.

In the union territory of Daman and Diu, there are about 1437 families (836 in Daman and 601 in Diu) who are found to be below poverty line as per the latest survey conducted by the Planning Department. These families will be assisted under this programme. An amount of Rs.16.26 lakh has been received so far as central assistance for this programme.

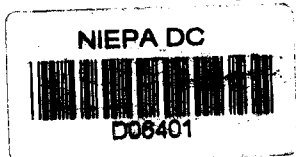
3 OUTLAY AND EXPENDITURE: (Rs. lakhs)

		Daman	Diu	Total
8th F.Y. P 1990-95	Proposed	50.00	30.00	80.00
Annual Plan 1990-91	Allotted	9.26	7.00	16.26
	1991-92 Proposed	9.00	7.00	16.00

4. PHYSICAL TARGETS AND ACHIEVEMENT:

Number of beneficiaries

		Daman	Diu	Total
8th F.Y.P 1990-95	Target	836	601	1437
Annual Plan 1990-91	Target	150	120	270
	1991-92 Target	150	120	270



National Systems
National Institute of Educational
Planning and Administration
B-5, Connaught Place, New Delhi-110011
DCC. No. D-6401
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