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UNION TERRITORY
OF
DAMAN AND DIU

DRAFT ANNUAL PLAN 1990—91

PART-I : SUMMARY OF SECTORAL OUTLAY AND STATISTICAL STATEMENTS



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D05286

ISSUED BY

DEPARTMENT OF PLANNING & STATISTICS
ADMINISTRATION OF DAMAN & DIU
DAMAN.

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Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DOC. No. D-5286
Date 18.6.70

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(i)

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
PHYSICAL CHARACTERISTICS	Degree		20-27'-25" to 20-22'-00" latitude	20-44'-34" to 20-42'-00" latitude
LOCATION			North and between meridian 72-49'-42" to 72-54'-43" longitude	North and between meridian 77-00'-24" to 70-52'-26" longitude
NEIGHBOURING STATES		Gujarat, Dadra and Nagar Haveli	Gujarat, Dadra and Nagar Haveli	Gujarat
GEOGRAPHICAL AREA	Sq.Kms.	112	72	40
NET CULTIVATION	Ha.	9100	5600	3500
ADMINISTRATIVE SETUP				
Districts	Nos.	2	1	1
Taluka/Tahsils	Nos.	2	1	1
Block	Nos.	2	1	1
Villages	Nos.	26	21	5
Panchayats	Nos.	10	8	2
Municipalities	Nos.	2	1	1
Towns	Nos.	2	1	1
Parliament Constituencies	Nos.	1 *	1 *	1
		(Daman & Diu forms one constituency)		
POPULATION CHARACTERISTICS				
(1981 CENSUS)				
Total Population	Nos.	78,981	48,560	30,421
Rural	Nos.	49,958	27,557	22,401

(ii)

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dis
	Urban	Nos.	29,023	21,003	8,
	Males	Nos.	34,298	20,074	14,
	Females	Nos.	40,683	24,486	16,
b)	Population by Religions (1981)				
i)	Hindus	Nos.	69,183	40,857	28,
ii)	Jains	Nos.	140	112	
iii)	Buddhists	Nos.	Nil	Nil	
iv)	Sikhs	Nos.	49	41	
v)	Muslims	Nos.	7,144	5,319	1,
vi)	Christians	Nos.	2,347	2,117	2
vii)	Others	Nos.	118	114	
C)	By SC/ST (1981)				
i)	Scheduled Casts	Nos.	2810	1681	11
ii)	Scheduled Tribes	Nos.	10031	9828	2
D)	Workers & Non Worker's population (1981)				
a)	Total workers	Nos.	26239	17576	86
i)	Main workers	Nos.	21216	13618	75
ii)	Marginal workers	Nos.	5023	3958	10
b)	Agricultural workers				
i)	Agricultural labourer	Nos.	1838	1431	4
ii)	Cultivators	Nos.	4196	3013	11
c)	Workers household	Nos.	884	707	1

(iii)

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
	Industries				
d)	Other workers	Nos.	14298	8467	5831
	AGRICULTURAL DEVELOPMENT (1987)				
i)	Irrigation Potential created through minor irrigation scheme as on (1986-87)	Ha.	741.64	454.34	287.30
i)	Net irrigated area	Ha.	514.20	241.20	273.00
i)	Cropped area	Ha.	3766.00	3330.00	436.00
i)	Net sown area (area under food grains)	Ha.	2766.00	2386.00	380.00
i)	Area covered under HYV	Ha.	2975.00	2900.00	75.00
	ANIMAL HUSBANDRY & VETERINARY (1987)				
)	Veterinary Hospitals	Nos.	Nil	Nil	Nil
)	Veterinary centres	Nos.	2	2	0
)	Veterinary dispensaries	Nos.	2	1	1
)	Veterinary doctors	Nos.	2	1	1
)	Govt. dairy demonstration farms	Nos.	1	1	0
	FORESTS & WILDLIFE (1987)				
	Forest area	Ha.	639.00	122.00	517.00
	No. of Ranges	Nos.	2	1	1
	No. of Forest guards	Nos.	12	6	6

(iv)

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dis
(7)	FISHERIES (1987) -----				
	No. of fishing vessels	No.	859	350	
(8)	CO-OPERATION (1987) -----				
i)	No. of Co-operative societies	Nos.	44	21	
ii)	Total membership	Nos.	18569	14032	4
(9)	TRANSPORT -----				
a)	Road length (surfaced)	kms.	200	140	
b)	Vehicals in operation	Nos.	2840	1380	
c)	Buses on road	Nos.	20	NA	
(10)	COMMUNICATION -----				
a)	No. of post offices	Nos.	17	11	
b)	Telegraph offices	Nos.	7	2	
c)	Telephone connections	Nos.	801	687	
d)	Telephone exchanges	Nos.	7	3	
11)	EDUCATION -----				
a)	Total educational institutions				
i)	No. of primary school	Nos.	39	23	
ii)	No. of middle school	Nos.	17	10	
iii)	No. of secondary school	Nos.	16	10	

(v)

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
)	No. of higher secondary school	Nos.	2	1	1
)	No. of colleges	Nos.	1	1	0
)	Technical school/ centres	Nos.	2	1	1
)	No. of I.T.I.	Nos.	2	1	1
)	No. of Teachers				
)	Primary/Middle	Nos.	443	275	168
)	Secondary/Higher Secondary	Nos.	273	178	95
	Total	Nos.	716	453	263
)	POWER -----				
)	Contract demand (1984-85)	K.V.	10 MVA	8 MVA	2 MVA
	Max/min demand (1984-85)	K.V.	10.36	7.56	2.8
	Energy purchased (1984-85)	KWH (lakh)	406.75	347.12	59.63
	Energy sold (1984-85)	KWH (lakh)	349.88	306.24	43.64
	Total electricity consumption (1984-85)				
	Domestic	KWH (lakh)	55.62	39.41	16.21
	Commercial	KWH (lakh)	24.67	20.94	3.73
	Industrial	KWH (lakh)	62.02	48.04	13.98
	Irrigation	KWH (lakh)	7.36	3.62	3.74
	Others	KWH (lakh)	200.21	194.23	5.98

(vi)

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Di
	Total	KWH (lakh)	349.88	306.24	4
v)	Villages electrified	Nos.	26 (all)	21 (all)	5 (
(13)	INDUSTRIES (1988)				
a)	No. of units functioning	Nos.	908	166	
b)	Capital investment	Rs.(lakh)	457	415	
c)	Employment	Nos.	1468	1297	
d)	No. of industrial estates	Nos.	1	1	
(14)	HEALTH SERVICES (1987)				
i)	Hospitals	Nos.	1	1	
ii)	Dispensaries	Nos.	3	1	
iii)	P.H.C.	Nos.	2	1	
iv)	sub-centres	Nos.	18	12	
v)	Doctors	Nos.	16	10	
vi)	Nurses	Nos.	52	35	
vii)	Bed strength	Nos.	135	105	
viii)	Family welfare centre	Nos.	20	10	
ix)	Maternity & child welfare centres	Nos.	1	0	
(15)	BANKING (1989)				
i)	No. of banks	Nos.	8	4	
ii)	Total Banking offices	Nos.	14	7	

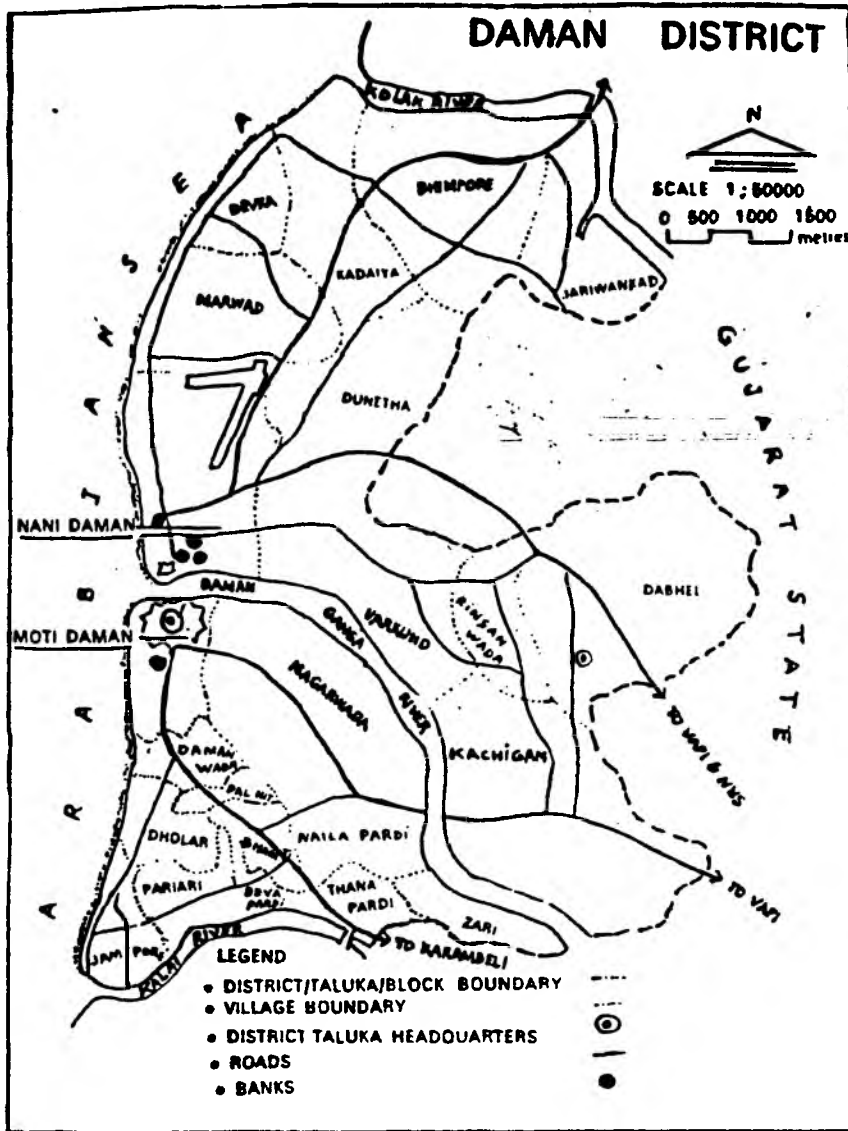
BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
TOURISM (1985)				
Hotels & Lodges	Nos.	21	16	5
Total beds	Nos.	565	446	119
No. of tourists visited				
Local	Nos.	49,654	40,645	9,009
Foreign	Nos.	843	248	595
Total	Nos.	50,497	40,893	9,604
GOVERNMENT EMPLOYEES				
(AS ON 31/3/89)				
Total (all)	Nos.	2213	1402	811
SC	Nos.	177	58	119
ST	Nos.	180	159	21
Minority	Nos.	376	304	72

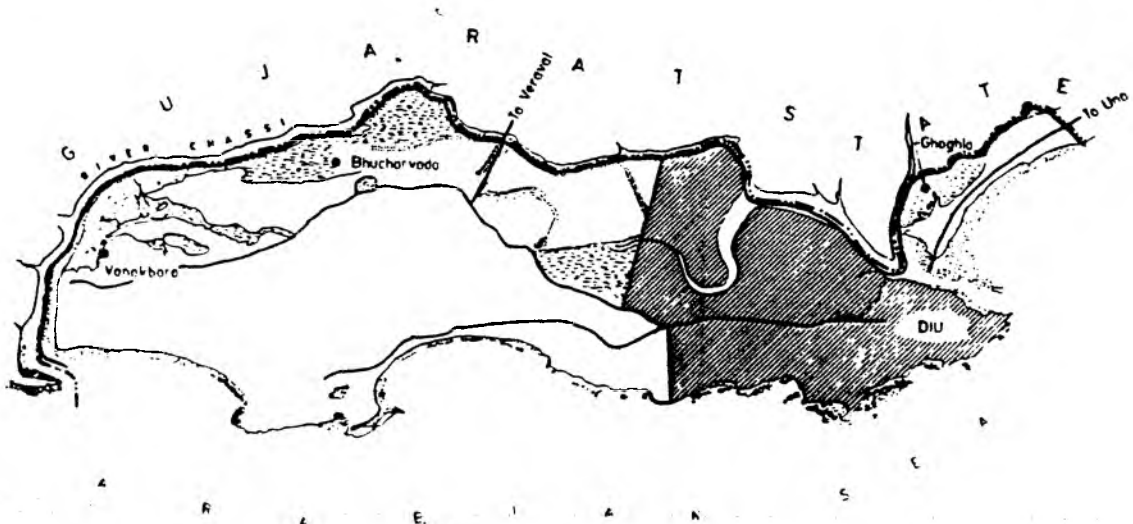
REGION TERRITORY

of

DAMAN AND DIU



DAMAN & DIU DISTRICT DIU



C H A P T E R - I

I N T R O D U C T I O N

'Daman & Diu' are the two separate isolated land blocks situated at a distance of about 792 kms. away from one another on the West coast of Arabian sea and on the border of Gujarat State. Both these pockets, formerly each comprising a block cum district of erstwhile Union Territory of Goa, Daman & Diu have been formed into a separate Union Territory after de-linking of Goa, which attained a state hood on 30th May '87. Earlier they were Portuguese colonies until 19th December, 1961 when they got liberated along with Goa. As per the documented history, Daman was acquired by the Portuguese in 1559 from the State of Gujarat, after having attacked at many times. Prior to that it remained under one of the seven division of Konkan Vaishyas between the 2nd Century B.C. to 13th century A.D.

The documented history of Diu begun with Mouriyas in (B.C. 322 to 222 B.C.). This part was conquered by Portuguese in 1546 from South Gujarat. In between the above period both 'Daman' and 'Diu' had chaptered history, having been under the possession and ruled by many Kings and Dynasties.

PHYSICAL FEATURES

Location : Daman is located on the west coast of India between the parallels 20-27'-25" and 20-22'-00" of latitude north and between the meridians 72-49'-42" and 72-54'-43" of longitude east of Greenwich. Its length from the extreme north and south measures 11.4 kms. and the width from east to west measures 7.7 kms. The district of Daman is bounded on the north by the Bhagavan river, on the east by Gujarat state, on the south by Kalem river and on the west by the Arabian Sea.

Diu is situated between the parallels 20-44'-34" and 20-42'-00" of latitude north between the meridians 71-00'-24" and 70-52'-26" of longitude east of Greenwich. Its length from the extreme north and south measures 4.6 kms. and width from east to west measures 13.8 kms.

PHYSICAL CHARACTER :

Physiographically, Daman forms a small part of the South Gujarat and has been developed on alluvial deposits brought down by parallel flowing streams from peint part of Sahyadri Ranges. Daman is divided by Daman Ganga river into two district parts traditionally known as Moti-Daman to the south and Nani Daman to the North. Now, both these parts have been connected by a bridge.

The physical feature of 'DIU' are similar to those of Saurashtra, but it is even more arid and saline. Diu is tiny island in the Arabian Sea near the port of Veraval, is separated from the southern extremity of the Saurashtra peninsula by a narrow channel running through a swamp. The channel is navigable only for fishing boats and small crafts. On the south of the island, there is a sandstone cliff washed by the sea. Close by, the water is deep. The topography is generally plain, the hillocks attaining a maximum height of 30.5 mts. The harbour, though small, is an excellent one where vessels can lay at anchor in two fathoms of water.

R I V E R S :

In Daman there three west flowing rivers pass through the terrain namely Bhagavan river running along the north boundary, the Kalem, river flowing to south boundary and the Damanganga flowing in between. The last one is navigable with a bar at its mouth. There is a roadstead outside the bar where vessels upto 400 tonnes can anchor and discharge cargo.

S O I L S :

Soil in Daman is moist and fertile, in case of Diu it is barren and sultry.

RAINFALL AND CLIMATE :

Both Daman & Diu have four seasons. These being summer season from March to May, South west monsoon from June to September, post monsoon from October to November and winter season from December to February. Despite humidity the climate is pleasant.

In Daman the climate is mild and warm. The altitude of Daman town is 12 mts. above the sea level. The Daman town received the average annual rainfall of 2,062.7 mm. The maximum and minimum temperature of this town respectively is
° °
32 C and 20 C.

In Diu the climate is sultry. The altitude of Diu town is six metres above sea level and it received the average rainfall of 706.4 mm. The maximum and minimum temperature of this town respectively is 30.8 and 20.4 C.

A R E A :

Daman has an area of 72 sq.kms. comprising 21 villages and a municipal town of Daman. Diu has an area of 40 sq.kms. with 5 villages and one municipal town. Thus, the combined area of the new Union Territory of Daman & Diu is 112 sq.kms.

P O P U L A T I O N :

As per 1981 Census, Daman had a population of 48,560 of which nearly 20% were tribals. The scheduled castes comprised less than 4% of the total population. The urban population is sizeable being a little over 43% women out number men though marginally. The birth rate for 1984 was 26.47 per 1000 persons and the death rate 3.80. The density of population is 674 per sq.km.

L I T E R A C Y :

As per 1981 Census, the overall percentage of literacy in Daman was 52 while the literacy among males was 63 % in case of females it was 42 %.

In Diu, the overall rate of literacy was 45%, being 56% in case of males and 34% among females.

E C O N O M Y :

The economy of Daman is mainly based on agriculture and marine products. It is famous for its dried Bombay ducks and salted fish. Of the total 7200 Ha. about 2382 Ha. is covered by food crops (paddy being principal crop) and 151 Ha. by cash crops like coconut, mango and vegetables. An additional area of 360 Ha. is cultivable. The area under forest is 52 Ha.

Fruit trees are reared in small tracts of good soil having some irrigation facilities.

The important activity of inhabitants of Daman is trade and business and the import oriented economy prevailing at the time of Portuguese rule has been replaced by greater and multiple trade channel with the Gujarat hinterland.

The touristic importance of Daman has also considerably increased after liberation 1961, giving a boost to the local economy. It has a number of historical monuments such as, the churches, temples and fort. The beaches also attract the tourists in a large number.

In Diu, the majority of the population is engaged in fishing and the production of salt. Quite a sizeable population had also engaged in producing exquisite

handicrafts made of ivory tortoise and horns of animals which ofcourse now declining. Only about 10% (384 Ha.) of the total area of 4000 Ha. is covered with food crops (mainly Bajra) and 86 Ha. by cash crops like coconut, vegetable, etc. Sandy area is thickly covered by branches palms called OKRA.

T R A N S P O R T :

Daman is linked by road, rail and air. The necessary railway station being 'VAPI'. Since last two years a Vayodoot services has also started. By road, Daman is Nearly 175 kms from Bombay and 100 kms. from Surat.

Diu is linked by road. The nearest railwar station is Veraval in Gujarat at a distance of about 111 kms. The nearest airports are Keshod and Bhavnagar both in Gujarat State. Diu also had a small airport during POrtuguese period which had been destroyed during its liberation. Now it has been reconditioned and a Vayudoot service may start soon.

G E N E R A L :

Both Daman and Diu have an old history of urbanlisation. They were mini town and had a trade abroad. Comparatively speaking, Diu is more pictursque than Daman, though undeveloped.

Both Daman and Diu are 'wet' areas whereas adjoining state Gujarat has complete prohibition. It appears that these areas did not receive the desired attention for the development of tourism which could have given a boost to the economy of both Daman and Diu. This could possibly be due to the remoteness of these areas from Goa, which was the seat of the Government of teh erstwhile Union Territory of Goa, Daman & Diu. However, during the period when these land blocks remained a part of Goa, they had developed a good infrastructure in various socio-economic fields as the basic statistical data depicts about it. Some of the other indicators of development of the Union Territory are given below.

IMPORTANT INDICATORS AS PER 1981 CENSUS

Sr. No.	Item	All India	U.T. of Daman & Diu	Daman	Diu
1	2	3	4	5	6
1)	Population	6,85,184,692	78,981	48,560	30,421
2)	Area (sq.Kms.)	3,287,263	112	72	40
3)	Density per sq.km.	216	705	674	721
4)	Literacy rate (%)	36.23	49.15	52.00	45.00
5)	Sex ratio (females per 1000 males)	933	1,062	1,017	1,139
6)	Proportion of main workers to total population	23.45	26.86	28.04	24.98
7)	Proportion of cultivators & Agricultural labourers to main workers	0.52	28.44	32.63	20.93
8)	Proportion of cultivators to main workers	41.58	20.76	20.12	15.57
9)	Proportion of agricultural labourers to main workers	24.94	8.66	10.51	5.36
10)	Female work participation rate	13.99	22.22	20.72	24.91
11)	Birth rate (per 1000 population)	32.40	27.59	26.47	29.37
12)	Death rate (per 1000 population)	11.10	4.73	3.80	6.22
13)	Infant mortality rate (per 1000 population)	110.00	14.85	12.60	18.07

CHAPTER - II

RESOURCE MOBILISATION

The main source of Revenue for this Union Territory are land revenue, stamp and registration fees, state excise, sales tax, vehicle and goods duties. Year-wise total revenue realised for Daman district and Diu district is given below for the seventh five year plan period.

TOTAL REVENUE RECEIPTS (Rs. in lakhs)

Year	Daman	Diu	Total
1985 - 86	1157.59	61.07	1218.66
1986 - 87	930.98	60.82	991.80
1987 - 88	1129.84	77.57	1207.41
1988 - 89	NA	NA	2005.22
1989 - 90 (target)	NA	NA	2243.71
1990 - 91 (target)	NA	NA	2351.26

Amongst all the resources, the central excise, sales tax contribute a major portion of revenue for this union territory as may be seen from the above table it will be seen that during the seventh five year plan, the revenue receipts have almost doubled from Rs.12.00 crores to Rs.22 crores per annum. Thus the union territory has been maintaining a steady growth in revenue receipts against the expenditure on various committed liabilities.

CHAPTER III
THE PLANNING PROCESS

During the Portuguese regime there was hardly any developmental activity worth mentioning. It is only after liberation when the Administration of erstwhile Government of Goa, Daman and Diu took part in planned developmental programmes alongwith the rest of nation. Though this union territory also had the benefits of last three years (1963-66) of third five year plan, the planning process in reality started only with the fourth five year plan in the year 1966-67. Daman and Diu also had the benefits of the same though marginally. During the preceding five year plan both these land blocks had made a much headway in socio economic development since the Government had already established in these remote areas the necessary manpower infrastructure, in almost all socio economic fields to rehabilitate the economy and monitor and implement the developmental schemes meant for these districts.

Since, the district planning was not in vogue, the separate outlays for these districts are not available to measure the achievements with regard to the proposed targets. Even separate figures of expenditure for each district are not available at the headquarter Panaji. However, data on booked expenditure collected from the available records at Daman and Diu provide some vague idea of the earnest spirit for the development of these regions prior to their delimiting. The plan expenditure for Daman and Diu

during the preceding five year plan given below would give clear picture of these facts.

Table Plan expenditure for Daman and Diu during the fourth, fifth, sixth and seventh five year plans

Plan period	Outlay (Rs. crores)		Expenditure	per capita
	Goa Daman Diu	Daman- Diu	(Rs. crores) Daman, Diu	exp. (Rs) Daman, Diu
IV Plan (1969-74)	42.32	3.11	0.71	113
V Plan (1974-78)	61.67	4.53	2.34	372
VI Plan (1980-85)	225.89	16.42	10.66	1333
VII Plan (1985-90)	360.00	26.17		
First 2 Yrs (1985-87)	137.00	9.96	5.37	671

Note: To workout Notional outlay for Daman & Diu and per capita plan expenditure for Daman and Diu, population census figures are used as :

- a) IV Plan - 1971 Census
- b) V Plan - 1971 Census
- c) VI Plan - 1981 Census
- d) VII Plan - 1981 Census

The steep increase in the plan expenditure over the plan period is due to the fact that the some capital works are being undertaken in Daman and Diu during this period. The population of Daman and Diu is 1,10,000 and 1,10,000 respectively. The population of Daman and Diu is 1,10,000 and 1,10,000 respectively.

construction of school buildings and college, Health and sub Centres, investment with the Govt. of Gujarat for Daman ganga Reservoir project and expenditure on Tribal sub-plan etc were taken up during Fifth and more precisely during the Sixth Five year plan.

CHAPTER - IV

A REVIEW OF THE SEVENTH FIVE YEAR PLAN (1985-90)
AND STRATEGY FOR THE ANNUAL PLAN (1990-91)

The Seventh Plan for the Union territory of Daman and Diu began from the second quarter of the third year of the plan period i.e. in 1987-88 as prior to this there had been no separate plan for Daman and Diu when these land blocks were a part of the erstwhile Union Territory of

Goa Daman and Diu. It is because the District Planning approach had not taken its shape until then. Therefore separate outlay had not been allocated for Daman and Diu during the Seventh Five Year Plan Discussions. However keeping in view the population proportion norms, the notional outlay for the newly emerged Union Territory of Daman and Diu was worked out on 7.27 percent rates from the outlay approved by the Planning Commission for the combined U.T of Goa Daman and Diu. Thus, the total Plan outlay deemed to have been approved for U T of Daman and Diu was Rs. 26.17 Crores as under:-

Particulars	(Rs. in Crores)	
	Goa, Daman Diu	Share of Daman, Diu (7.27%)
1. Territory own resources	34.37	2.50
2. Additional Resource	68.27	4.96
3. Central Assistance	257.36	18.71
Total	360.00	26.17

The total and annual plan outlay for the Union Territory of Daman and Diu for the seventh five year plan (1985-90) is as under;

Plan period	(Rs lakhs)	
	Daman	Diu
7th five year plan	26.17	
1985-86	4.65	
1986-87	5.31	
1987-88	6.25	
1988-89	12.00	
1989-90	12.33	

During Annual plan 1987-88 against the notional outlay of Rs. 6.25 crores the budgetary allocation was enhanced to Rs.10.74 crores keeping in view the priorities of works which were already undertaken by the the erstwhile Govt. of Goa Daman and Diu and were in the advanced stage.

During the subsequent years of the seventh plan i.e. in 1988-89 and 1989-90 total rs. 24.34 crores were approved. Thus total allocations for the seventh five year plan work out to Rs 40.55 crores against which already Rs. 27.76 crores have been utilised . This expenditure is further expected to go up to Rs 38.86 crores after an estimated expenditure of Rs. 11.10 crores during the current year 1989-90. The main thrust sector where the expnditure is expected to be substantially higher than the notional/revised outlay are shown below:

Table : The Sector of development where the expenditure is expected higher than the notional outlay

Sector of Development	1985-90 (Rs lakhs)	
	Notional outlay	Anticipated expenditure
1. Agriculture and allied services	242.60	311.79
2. Energy	263.54	657.19
3. Industry	113.40	262.04
4. Transport	344.23	555.85
5. General Economic	61.80	326.16
6. Education	284.40	404.63
7. Water Supply, housing, urban development	436.20	617.19
8. Welfare of SC/ST/OBC	5.82	36.55
9. Social Security, Welfare and Nutrition	19.85	51.87
10. General services	55.61	160.00

The increase in expenditure against the outlays is mainly due to the fact that sizeable amount was invested with the Govt. of Gujarat for drinking water supply scheme from Raval Dam for Diu and Daman ganga Reservoir project for Daman, Power sub-stations. Large expenditure also was involved for Transport sector towards construction of Diu-Ghogla bridge, development of beaches and construction of park from view point of tourism development which was a neglected sector of economy. Besides substantial amount was also spent for reconditioning of Air Port at Diu which was a spilled over work of the erstwhile govt. of Goa Daman & Diu.

SECTOR-WISE OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sr. No.	Head/Sub-head of Development	Seventh Plan Outlay	Actual Expenditure		1989-90		1990-91	
			1985-88	1988-89	Agreed Outlay	Anticipated Exp.	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
(A) Economic Services								
I	Agriculture & Allied Services	242.60 (9.18)	123.16 (8.4)	73.88 (6.5)	114.60 (9.3)	114.75 (10.3)	180.65 (7.0)	110.30 (5.78)
II	Rural Development	29.01 (1.1)	6.85 (0.5)	5.53 (0.5)	13.50 (1.1)	16.92 (1.5)	14.79 (0.6)	4.50 (0.24)
III	Special Area Programme	0.00 (0.0)	0.00 (0.0)	0.00 (0.0)	0.00 (0.0)	0.00 (0.0)	0.00 (0.0)	0.00 (0.0)
IV	Irrigation and Flood Control	512.17 (19.8)	199.15 (13.6)	114.07 (9.8)	36.00 (2.9)	41.64 (3.8)	60.50 (2.3)	58.40 (3.5)
V	Energy	263.54 (10.2)	290.79 (19.8)	218.56 (18.9)	148.50 (12.0)	147.84 (13.4)	220.00 (8.5)	200.00 (12.1)
VI	Industry & Minerals	111.95 (4.3)	86.09 (5.9)	83.45 (7.2)	95.70 (7.8)	92.50 (8.3)	296.40 (11.12)	92.90 (4.86)
VII	Transport	344.23 (13.3)	270.66 (18.4)	162.86 (14.0)	110.20 (8.9)	122.33 (11.0)	658.35 (24.48)	608.10 (31.30)
VIII	Science & Technology	11.27 (0.43)	0.00 (0.0)	0.00 (0.0)	0.00 (0.0)	0.00 (0.0)	4.05 (0.2)	0.20 (0.0)
IX	General Economic Services	63.25 (2.4)	170.72 (10.55)	92.99 (8.0)	71.05 (5.8)	62.45 (5.6)	139.44 (5.18)	62.40 (3.21)
Total : Economic		1578.02 (59.7)	1147.42 (67.9)	751.34 (64.9)	589.55 (47.8)	598.43 (53.9)	1574.18 (59.94)	1136.80 (60.73)

(B) SOCIAL SERVICES

XI Social Services

1	Education, Sports, Art and Culture	284.60 (10.81)	103.25 (7.3)	131.49 (11.4)	200.70 (16.3)	169.89 (15.3)	305.50 (11.51)	165.10 (8.68)
2	Medical & Public Health	177.68 (6.8)	72.05 (4.9)	16.68 (1.4)	107.28 (8.7)	58.23 (5.2)	76.74 (2.89)	15.00 (0.79)
3	Water Supply & Sanitation	436.20	211.16	205.11	207.50	200.92	400.16	370.03

SECTOR-WISE OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sr. No.	Head/Sub-head of Development	Seventh Plan Outlay	Actual Expenditure		1989-90		1990-91	
			1985-88	1988-89	Agreed Outlay	Anticipated Exp.	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
	Housing & Urban Development	(16.8)	(14.3)	(17.7)	(16.8)	(18.1)	(15.16)	(19.55)
4	Information & Publicity	8.00 (0.3)	0.00 (0.0)	3.74 (0.3)	6.00 (0.5)	6.30 (0.6)	8.00 (0.3)	0.00 (0.0)
5	Welfare of SC/ST & Economically Backward Class	11.02 (0.4)	20.72 (1.3)	7.85 (0.7)	10.00 (0.8)	7.98 (0.7)	8.22 (0.31)	0.07 (0.00)
6	Labour & Employment	51.62 (2.0)	0.26 (0.0)	3.87 (0.3)	14.50 (1.2)	9.56 (0.9)	17.58 (0.7)	10.00 (0.6)
7	Social Security & Welfare & Other Social Services	15.12 (0.7)	21.47 (1.4)	10.04 (0.9)	20.16 (1.6)	20.36 (1.8)	28.10 (1.07)	3.07 (0.16)
Total 'B' : Social Services		984.24 (38.0)	428.91 (29.2)	378.78 (32.7)	566.14 (45.9)	473.24 (42.6)	844.30 (32.19)	563.27 (30.08)
(C)	General Services	60.34 (2.3)	42.58 (2.9)	27.22 (2.4)	78.24 (6.3)	38.33 (3.5)	204.60 (7.80)	172.46 (9.21)
GRAND TOTAL :		2622.60 (100.0)	1618.91 (100.0)	1157.34 (100.0)	1233.93 (100.0)	1110.00 (100.0)	2623.08 (100.0)	1872.53 (100.0)

ANNUAL PLAN 1990-91

The Annual Plan 1990-91 has been prepared keeping in the basic approach and strategy envisaged in the context of Eighth Five Year Plan and other priorities which were drawn during the Seventh Five Year plan.

1. The Priorities:

During the seventh Five Year Plan, the new proposals enlisted were the following:

- a) Setting up of a Polytechnic College at Daman.
- b) Expansion of intake capacity in the technical training institutes & introduction of new courses.
- c) Expansion of bed capacity in the cottage hospital at Daman and Primary Health Centre, Diu.
- d) Construction of various functional and non-functional buildings for the govt. including housing for govt. servants.
- e) Infrastructure for the development of primary economic sectors like Animal Husbandry, Dairy and Fishery.
- f) Creation of various administrative infra-structure for Planning Department, Animal Husbandry, Fishery, Forestry, Tourism, Information & Publicity, Social Welfare Departments.
- g) Investment with the Govt. of Gujarat for Second power sub-station at Daman.
- h) Setting up of a common Industrial Development Corporation for Daman Diu .

2. New Schemes:

The following New Schemes/Projects have been proposed for the Annual Plan 1990-91.

- a) Horticulture Farm, Piggery Farm, Poultry Farm.

- b) Weigh Bridges, Coastal High Way with a new bridge over Daman Ganga river, New antisea erosion walls at Daman and Diu, dredging of sea creeks between Diu & Ghogla, development of minor ports under, Transport Sector
- c) State Subsidy scheme for development of industries and setting of Industries Department.
- d) Setting up of Gymkhana, new projects under Tourism sector.
- e) Setting up of Kala Akademy, Central library
- f) T.B Hospital
- g) Sewerage scheme
- h) Industrial workers housing scheme.
- i) Land acquisition for Kendriya vidhyalaya.

Since the various capital works have been included in the annual plan 1990-91, there is also substantial amount required for land acquisition.

Total outlay of Rs. 26.23 crores has been proposed for this annual plan of which 18.72 crores account for Capital works which envisage an employment potential of Rs. 8.87 lakhs mandays.

These are required to be given utmost attention during the Annual Plan 1990-91 as many of the capital works are required to be spilled over & other schemes did not receive administrative approval of the Govt. of India.

GN - 1
HEADS OF DEVELOPMENT,
OUTLAY AND EXPENDITURE

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91

GN - 1 S-2

(Rs. in lakhs)

HEADS OF DEVELOPMENT, OUTLAY AND EXPENDITURE

Code No.	Name of the Scheme	Seventh Plan outlay	Actual Expenditure			1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990-91	
			1985-86	1986-87	1987-88			Agreed outlay	Anticipated Exp.	Total	Capital
1	2	3	4	5	6	7	8	9	10	11	12
	(DPAP)										
04 (c)	Integrated rural energy programme (IREP)	3.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00
2505 00	RURAL EMPLOYMENT										
2505 01	National rural employment programme (NREP)	21.81	0.16	0.57	1.36	2.09	7.15	0.00	0.00	0.00	0.00
	R L E G P	21.81	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00
	Jawahar Rojgar Yojana	0.00	0.00	0.00	0.00	0.00	0.00	52.40	52.40	60.00	0.00
	TOTAL : RURAL EMPLOYMENT	112.18	0.16	0.57	2.86	3.59	24.61	71.96	71.96	79.39	0.00
2506 00	Land reforms	6.18	1.10	0.91	4.84	6.85	4.57	3.50	6.92	9.79	0.00
2515 00	Other rural development programme (incl. community development & panchayats)	22.83	0.00	0.00	0.00	0.00	0.96	10.00	10.00	5.00	4.50
	TOTAL (II) : RURAL DEVELOPMENT	29.01	1.10	0.91	4.84	6.85	5.53	13.50	16.92	14.79	4.50
103 0000 III	SPECIAL AREA PROGRAMME										
	IV IRRIGATION AND FLOOD CONTROL										
4 2701 00	Major & medium irrigation	392.58	70.00	30.00	95.00	195.00	107.57	0.00	0.00	0.00	0.00
	2702 00 Minor irrigation	63.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.10	4.00
	2705 00 Command area development	48.34	0.00	0.00	0.00	0.00	0.00	30.00	30.00	40.04	40.04
	2711 00 Flood control (incl. anti-sea erosion, etc.)	7.27	0.00	0.00	4.15	4.15	6.50	6.00	11.64	14.36	14.36
	TOTAL (IV) : IRRIGATION & FLOOD CONTROL	512.17	70.00	30.00	99.15	199.15	114.07	36.00	41.64	60.50	58.40

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91

GN - 1 S-3

(Rs. in lakhs)

HEADS OF DEVELOPMENT, OUTLAY AND EXPENDITURE

Code No.	Name of the Scheme	Seventh Plan outlay	Actual Expenditure			1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990-91	
			1985-86	1986-87	1987-88			Agreed outlay	Anticipated Exp.	Total	Capital
	2	3	4	5	6	7	8	9	10	11	12
(V)	ENERGY										
2801 00	Power	263.54	0.07	150.53	140.19	290.79	218.56	148.50	147.84	220.00	200.00
2810 00	Nonconventional sources of energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	T O T A L (V) : ENERGY	263.54	0.07	150.53	140.19	290.79	218.56	148.50	147.84	220.00	200.00
(VI)	INDUSTRY AND MINERALS										
2851 00	Village & small industries	27.26	0.20	0.10	17.23	17.53	5.80	2.50	1.30	4.25	0.75
2852 00	Industries (Other than village and small scale industries)	82.51	0.00	0.00	68.56	68.56	77.65	93.20	91.20	292.15	92.15
2853 02	Mining	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (VI) : INDUSTRIES & MINES	111.95	0.20	0.10	85.79	86.09	83.45	95.70	92.50	296.40	92.90
(VII)	TRANSPORT										
3051 00	Ports & light houses	2.18	0.18	0.54	5.68	7.40	4.99	0.10	0.10	34.50	23.00
3052 00	Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3053 00	Civil aviation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00
3054 00	Roads & bridges	225.37	26.20	71.08	165.98	263.26	157.87	100.10	112.23	523.85	520.10
3055 00	Roads & transport	96.11	0.00	0.00	0.00	0.00	0.00	10.00	10.00	9.00	9.00
3056 00	Inland water transport	18.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3075 00	Other transport (to be specified)	2.18	0.00	0.00	0.00	0.00	5.00	0.00	0.00	50.00	15.00
	TOTAL (VII) : TRANSPORT	344.23	26.38	71.62	172.66	270.66	162.86	110.20	122.33	658.35	608.10

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91

GN - 1 S-4

(Rs. in lakhs)

HEADS OF DEVELOPMENT, OUTLAY AND EXPENDITURE

Code No.	Name of the Scheme	Seventh Plan outlay	Actual Expenditure			1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990		
			1985-86	1986-87	1987-88			Agreed outlay	Anticipa- -ted Exp.	Total	Capit	
1	2	3	4	5	6	7	8	9	10	11	12	
108	0000 00 (VIII) COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
	(IX) SCIENCE TECHNOLOGY & ENVIRONMENT											
109	3400 00 Scientific research (incl.S&T)	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.	0.
	3425 00 Ecology & environment	3.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	0.	0.
	TOTAL (IX) :	11.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	0.	0.
	GENERAL ECONOMIC SERVICES											
110	3451 00 Secretariat economic services	2.54	0.00	0.00	0.00	0.00	2.42	5.00	3.20	27.20	15.	15.
	3452 00 Tourism	54.82	0.00	19.00	151.36	170.36	87.08	53.30	50.00	88.85	47.	47.
	3454 00 Survey & statistics	4.44	0.00	0.00	0.14	0.14	3.20	12.00	8.50	17.89	0.	0.
	3456 00 Civil supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.	0.
	3475 00 Other general economic services	1.45	0.00	0.00	0.22	0.22	0.29	0.75	0.75	0.00	0.	0.
	TOTAL (X) : GENERAL ECONOMIC SERVICES	63.25	0.00	19.00	151.72	170.72	92.99	71.05	62.45	139.44	62.	62.
	TOTAL ECONOMIC SERVICES	1578.02	113.42	311.19	722.81	1147.42	751.34	589.55	598.43	1574.18	1136.	1136.
	XI SOCIAL SERVICES											
	EDUCATION											
221	2202 00 General education	175.64	9.29	18.05	59.97	87.31	61.94	79.50	103.59	164.43	87.	87.
	2203 00 Technical education	51.98	0.50	1.39	3.94	5.83	67.58	93.00	58.00	103.00	65.	65.
	2204 00 Sports & youth services	26.39	0.00	0.00	4.55	4.55	1.51	18.40	2.10	18.17	7.	7.
	2205 00 Arts & culture	30.39	0.00	0.00	5.56	5.56	0.46	9.80	6.20	19.90	6.	6.
	TOTAL (Education) :	284.40	9.79	19.44	74.02	103.25	131.49	200.70	169.89	305.50	165.	165.

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91

GN - 1 S-5

(Rs. in lakhs)

HEADS OF DEVELOPMENT, OUTLAY AND EXPENDITURE

Code No.	Name of the Scheme	Seventh	Actual Expenditure			1985-88	1988-89	1989-90		Annual Plan 1990-91	
		Plan outlay	1985-86	1986-87	1987-88	Actual Exp.	Actual Exp.	Agreed outlay	Anticipa- -ted Exp.	Total	Capital
	2	3	4	5	6	7	8	9	10	11	12
2210 D0	Medical & public health	177.68	4.94	18.24	48.87	72.05	16.68	107.28	58.23	76.74	15.00
2215 D0	Water supply & sanitation	309.70	25.86	5.66	120.54	152.06	186.00	151.50	147.01	206.50	198.50
2216 D0	Housing (incl. Police housing)	82.88	11.52	14.44	27.59	53.55	18.91	50.40	53.01	145.16	132.03
2217 D0	Urban development (incl. state capital projects)	43.62	0.00	0.00	5.55	5.55	0.20	5.60	0.90	48.50	39.50
2220 D0	Information & publicity	8.00	0.00	0.00	0.00	0.00	3.74	6.00	6.30	8.00	0.00
2225 D0	Welfare of SC, ST & other BC	5.82	5.43	6.95	8.34	20.72	7.85	10.00	7.98	8.22	0.07
2230 D0	Labour & employment	51.62	0.00	0.00	0.26	0.26	3.87	14.50	9.56	17.58	10.00
2235 D0	Social security & welfare	6.40	0.22	0.28	0.30	0.80	0.17	0.96	0.96	6.60	3.07
2236 D0	Nutrition	8.72	3.88	7.45	9.34	20.67	9.87	19.20	19.40	21.50	0.00
TOTAL : SOCIAL SERVICES		978.84	61.64	72.46	294.81	428.91	378.78	566.14	473.24	844.30	563.27
XII GENERAL SERVICES											
2056 D0	Jails	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.10
2058 D0	Stationery & printing	0.73	0.00	0.00	0.00	0.00	3.47	5.00	3.00	6.00	0.00
2059 D0	Public works (incl. Jails)	54.52	0.33	7.51	34.34	42.18	23.15	50.00	19.43	136.75	118.36
2070 D0	Other administrative services	5.09	0.00	0.00	0.40	0.40	0.60	23.24	15.90	58.10	51.00
TOTAL (XII) : GENERAL SERVICES		60.34	0.33	7.51	34.74	42.58	27.22	78.24	38.33	204.60	172.46
GRAND TOTAL :		2617.20	175.39	391.16	1052.36	1618.91	1157.34	1233.93	1110.00	2623.08	1872.53

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-6
Statement GN -

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990	
						Agreed outlay	Anticipated exp.	Total	Capital
1	2	3	4	5	6	7	8	9	10
(1)	01 0000 00	(I) AGRICULTURE & ALLIED SERVICES							
	01 2401 00	CROP HUSBANDRY							
	2401 00 001	Multiplication & Distribution of seeds	14.29	0.51	6.66	3.00	3.00	4.00	
		Direction and Administration	0.00	0.00	0.00	0.00	0.00	36.30	
	104	Agriculture Farms	0.00	0.00	0.00	2.65	2.00	0.00	
		Setting up of new farm for production of seeds and horticulture (New Sch.)	0.00	0.00	0.00	0.00	0.00	3.00	
	105	Mannures and Fertilizers	0.57	0.15	0.00	0.30	0.30	0.50	
	107	Plant Protection	4.65	0.15	0.15	0.30	0.30	0.40	
	109	Extension & farmers Training	1.34	0.00	0.02	0.15	0.15	0.20	
	110	Crop Insurance	0.00	0.00	0.00	0.00	0.00	0.00	
	111	Agricultural Statistics	0.22	0.53	0.00	0.25	0.25	0.30	
	113	Agricultural Engineering	14.54	9.31	12.25	2.50	2.50	4.00	
	119	Horticulture development scheme	1.84	0.03	0.19	0.40	0.40	1.00	
	01 2401 00 800	Other Expenditure							
	800	a) Pilot Project on Multiple Cropping	3.97	0.17	0.11	0.25	0.25	0.20	
	800	b) Supply of Agri. Inputs to economically backward class		0.26	0.26	0.20	0.20	4.05	
	800	c) Special component plan for scheduled caste.	0.00	0.00	0.00	0.00	0.00	0.50	
		* Central	0.00	5.70	0.00	0.00	0.00	0.00	

GN - 2
DEVELOPMENT SCHEMES
PROJECTS-OUTLAY
&
EXPENDITURE

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-7
Statement GN - 2

No.	Code No.	Name of the Scheme/Projects	Seventh	1985-88	1988-89	1989-90		Annual Plan 1990-91	
			Plan (1985-90) outlay	Actual Exp.	Actual Exp.	Agreed outlay	Anticipa- -ted exp.	Total	Capital
	2	3	4	5	6	7	8	9	10
		* Control of Eradiction of pest & diseases of agri. importance including weed control in eddinnic area.	0.00	0.02	0.00	0.25	0.25	0.00	0.00
		* Assistance to small and marginal Farmers	0.00	0.00	0.00	9.25	9.25	0.00	0.00
		* Contingency plan for draught	0.00	0.00	0.00	0.75	0.75	0.00	0.00
		TOTAL 1 - CROP HUSBANDRY :	43.62	11.11	19.64	10.00	9.35	54.45	42.05
01	2402 00	SOIL AND WATER CONSERVATION							
	103	Land Reclamation & Development	14.54	0.00	0.00	0.30	0.30	0.00	0.00
	2425	Individual beneficiary oriented soil conservation, Direction and Administration	0.00	0.00	0.00	0.00	0.00	3.00	0.00
		TOTAL : SOIL & WATER CONSERVATION	14.54	0.00	0.00	0.30	0.30	3.00	0.00
01	2403 00	ANIMAL HUSBANDRY							
	2403 00 109	Training to Stockman and farmers	0.34	0.00	0.00	0.50	0.50	0.50	0.00
	001	Direction & Administration Setting up of Animal Husb. and Veterinary office	2.81	0.00	1.47	5.00	4.95	2.20	1.00
	101	Veterinary services & Animal Health	0.00		0.00	0.00	0.00	0.00	0.00
		i) Upgradation of Veterinary Disp. into Hospital	5.45	0.00	0.00	4.50	4.50	2.50	1.00
		ii) Control of Epizootics		0.24	0.00	0.25	0.25	0.20	0.00
		iii) Establishment of Veterinary Aid Centre, Mobile Dispensary at	0.00	0.00	0.00	0.00	0.00	0.10	0.00

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S - 8
Statement GN - 2

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990-	
						Agreed outlay	Anticipated exp.	Total	Capital
1	2	3	4	5	6	7	8	9	10
		Daman							
	102	Cattle & Buffalo Development		0.00	0.00	0.00	0.00	0.00	0.00
		i) Key village Schemes	12.87	0.00	0.00	0.55	0.55	0.50	0.00
	103	Setting up of Poultry farms	6.25	0.00	0.00	0.00	0.00	0.20	0.00
	103	Asst. to tribals for Setting up of small Poultry units (New)	0.00	0.00	0.00	0.00	0.00	0.70	0.00
	104	Sheep & Wool Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	105	Establishment of Piggery Farms	3.64	0.00	0.00	0.00	0.00	1.00	1.00
	106	Other Livestock Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	107	Fodder & Feed Development	2.56	0.00	0.00	0.00	0.00	3.00	0.00
	108	Insurance of Livestock&Poultry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	111	Meat Processing	7.12	0.00	0.00	0.00	0.00	0.00	0.00
	113 i)	Setting up of Statistical Cell	0.00	0.00	0.00	0.25	0.25	0.50	0.00
	113 ii)	Quinquennial census of live-stock and farm equipment	0.00	0.00	0.00	0.00	0.00	0.25	0.00
	800	Other Expenditure	2.58	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL : ANIMAL HUSBANDRY			43.62	0.24	1.47	11.05	11.00	11.65	3.00
)	01 2404 00	DAIRY DEVELOPMENT							
	01 2403 00	800 a) Daman Dist. Dairy Development	5.09	5.59	1.81	4.00	4.00	8.25	7.00
	2404 00	800 b) Establishment of Dairy Farm at Bhucharwada (Diu)		0.61	0.29	6.00	6.00	6.00	4.00
	2404 00	800 c) Grant of subsidy to the tribals of Daman for purchase of milk animals		0.00	0.29	0.30	0.30	0.30	0.00

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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-10
Statement GN

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88	1988-89	1989-90		Annual Plan 1990-91	
				Actual Exp.	Actual Exp.	Agreed outlay	Anticipated exp.	Total	Cap
1	2	3	4	5	6	7	8	9	10
		d) Grant of subsidy for purchase of fisheries requisities (TSP)	1.35	0.65	0.00	1.50	0.40	0.40	
TOTAL : FISHERIES			36.35	54.63	26.22	54.70	57.80	64.55	
(1)	01 2406 00	FORESTRY AND WILD LIFE :							
	01	FORESTRY :							
	01 2406 01 001	Direction and Administration	0.00	0.00	0.00	1.00	0.50	7.45	
	101	Forest conservation&Development	0.00	0.00	0.00	0.00	0.00	0.00	
	102	Social and farm forestry (including nurseries and plantation scheme also)	43.62	36.18	18.41	15.25	15.25	10.30	
	01 2406 01 109	Education & Training under social forestry Damam	0.00	0.00	0.00	0.00	0.00	0.20	
		Publicity & Extension	0.00	0.00	0.00	0.00	0.00	0.50	
	02	ENVIRONMENTAL FORESTRY & WILDLIFE							
	01 2406 02 111	Setting up of Mini Zoo&Deer Park	0.00	3.00	0.00	4.00	3.50	6.00	
TOTAL FORESTRY & WILD LIFE			43.62	39.18	18.41	20.25	19.25	24.45	
(1)	01 2425 00	CO-OPERATION :							
	2425 00 001	Strengthening of department of Co-operation.	0.00	1.80	0.00	1.00	0.75	3.90	
(1)	01 2425 00 107	Assistance to credit co-operatives:							
	107 a)	Financial assistance for share capital contribution to LAMP and other society		10.00	5.00	4.00	3.00	2.00	
	107 b)	Revolving fund to LAMP for consumption finance	38.17	0.00	0.75	0.00	0.00	0.00	

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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-11
Statement GN - 2

Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88	1988-89	1989-90		Annual Plan 1990-91	
			Actual Exp.	Actual Exp.	Agreed outlay	Anticipated exp.	Total	Capital
2	3	4	5	6	7	8	9	10
108 c)	Assistance for construction of godown/premises		0.00	0.00	3.00	3.00	2.00	1.00
d)	Training & Education to Managing Committee (New Sch.)	0.00	0.00	0.00	0.00	0.00	0.10	0.00
TOTAL : CO-OPERATION		38.17	11.80	5.75	8.00	6.75	8.00	3.00
TOTAL (I) : AGRICULTURE AND ALLIED SERVICES		225.01	123.16	73.88	114.60	114.75	180.65	110.30

02	2501 01 100 (II)	RURAL DEVELOPMENT						
	* Special programme for Rural Development :							
01	Integrated Rural Development Programme (IRDP)							
100	Main Programme (IRDP)							
i)	Direction & Administration	0.00	0.00	0.80	6.03	6.03	6.00	0.00
ii)	Subsidy for							
a)	Agriculture		0.00	0.19	3.00	3.00	3.00	0.00
b)	Animal Husbandry & Forestry		0.00	0.48	1.65	1.65	1.50	0.00
c)	Minor Irrigation		0.00	0.99	1.00	1.00	1.10	0.00
d)	Village & Small Industries	64.92	0.00	2.17	2.80	2.80	2.40	0.00
e)	Road Transport		0.00	0.00	4.08	4.08	4.00	0.00
f)	Others (Fishers)		0.00	8.34	1.00	1.00	1.00	0.00
g)	Training (Trysen)		0.00	0.83	0.00	0.00	0.00	0.00
e)	Others		0.00	3.66	0.00	0.00	0.00	0.00
SUB-TOTAL : MAIN PROG. (IRDP)		64.92	0.00	17.46	19.56	19.56	19.00	0.00

UNION TERRITORY OF DANAM & DIU
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S - 13
Statement GN - 2

Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990-91	
					Agreed outlay	Anticipated exp.	Total	Capital
2	3	4	5	6	7	8	9	10
	Jawahar Rojgar Yojana		0.00	0.00	52.40	52.40	60.00	0.00
	TOTAL (II) : RURAL EMPLOYMENT	43.62	3.59	7.15	52.40	52.40	60.00	0.00

02 2506 00	(III) LAND REFORMS :							

001	Strengthening of Revenue Machinery		0.00	0.00	1.00	1.00	1.00	0.00
101	Regulation of Land holding(New		0.00	0.00	0.00	0.00	0.25	0.00
103	Cadastral survey & Compilation of Land Records	6.18	0.78	0.33	0.50	0.51	3.00	0.00
800	City Survey		6.07	4.24	2.00	5.41	5.54	0.00
	SUB-TOTAL : LAND REFORMS	6.18	6.85	4.57	3.50	6.92	9.79	0.00

02 2515 00								
102	Community Development							

	Community Centre		0.00	0.00	6.00	6.00	0.50	0.50
800	Grant to panchayats for the rural health & sansation programme.	22.83	0.00	0.25	0.50	0.50	0.50	0.00
800	Renumerate scheme for construction of business premises/godown.		0.00	0.71	3.50	3.50	4.00	4.00
	SUB-TOTAL :	22.83	0.00	0.96	10.00	10.00	5.00	4.50
	TOTAL (III) : LAND REFORMS	29.01	6.85	5.53	13.50	16.92	14.79	4.50

(IV) IRRIGATION AND FLOOD CONTROL

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S -14
Statement GI

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990-91 Total Cap
						Agreed outlay	Anticipated exp.	
1	2	3	4	5	6	7	8	9
	104 0000 00	Major and Minor Irrigation :						
	2701 04 800	i) Irrigation Scheme from Damanganga reservoir Project	392.58	195.00	107.57	0.00	0.00	0.00
	104 2702 01 000	ii) Minor Irrigation :						
		a) Improvement of Minor Irrigation schemes (New Sch.)	0.00	0.00	0.00	0.00	0.00	4.00
		b) Other schemes	63.98	0.00	0.00	0.00	0.00	0.00
	104 2702 80 000	iii) General :						
		001 a) Strengthening of Irrigation Establishment	0.00	0.00	0.00	0.00	0.00	1.38
		b) Establishment of separate Irrigation deptt. in Daman (New)	0.00	0.00	0.00	0.00	0.00	0.72
	104 2705 00	iv) Command Area Development	48.34	0.00	0.00	30.00	30.00	40.04
	104 2711 02 000	v) Flood Control :						
		Flood control & Antisea Erosion project in Daman & Diu (New)		4.15	5.96			14.36
			7.27			6.00	11.64	
	103	Construction of earthen bund in Diu District		0.00	0.54			0.00
TOTAL (IV) : IRRIGATION & FLOOD CONTROL			512.17	199.15	114.07	36.00	41.64	60.50

(V) ENERGY

POWER :

(1) 05 2801 05 Transmission & Distribution :

UNION TERRITORY OF DAMAN & DIU
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Statement GN - 2

Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990-91	
					Agreed outlay	Anticipated exp.	Total	Capital
2	3	4	5	6	7	8	9	10
05 2801 05 001	Strengthening of Electri. Dept.	0.00	0.24	1.37	2.50	1.84	5.00	0.00
	Providing & Strengthening power supply network in D&D (New Sch.)	0.00	0.00	0.00	0.00	0.00	14.00	14.00
800	2*5 MVA 66/11KV Sub-station at Diu & 66KV line from Una to Diu	230.09	149.50	22.74	15.00	15.00	1.00	1.00
800	Erection of 2*10 MVA 66/11 KV 2nd Sub-station & associated 66KV lines in Dalwada at Damam	0.00	0.00	155.00	80.00	80.00	70.00	65.00
800	Augmentation of 2*5 MVA, 66/11KV sub-station capacity at Rachigan	0.00	138.93	0.00	0.00	0.00	18.00	18.00
800	Renovation & improvement of existing distribution system	7.27	0.00	13.41	20.00	20.00	20.00	20.00
	Construction of Residential & Non-residential building at D&D	0.00	0.00	0.00	5.00	5.00	6.00	6.00
	Purchase of T & P and vehicle & providing VHF/PLCC communication	0.00	0.00	1.39	0.00	0.00	5.00	0.00
	Rationalisation of power distribution network (New Sch.)	0.00	0.00	0.00	3.00	3.00	40.00	39.00
SUB-TOTAL : TRANSMISSION & DISTRIBUTION		237.36	289.67	193.91	125.50	124.84	179.00	163.00
05 2801 06	Rural Electrification :							
05 2801 06 800a)	Electrification of Tribal Wados etc.	14.25	1.00	1.00	3.00	3.00	2.00	2.00
	b) Electrification of Graveyard, etc	0.00	0.00	0.37	0.00	0.00	0.00	0.00
05 2801 80	General :							
05 2801 80 004	Meter Relay Testing Unit	6.11	0.00	0.01	1.00	1.00	6.00	4.00
800	Normal Development Programme		0.00	23.21	19.00	19.00	33.00	31.00
05 2810	Non Conventional Source of Energy							
01 101	Bio-gas Development	5.82	0.12	0.06	0.00	0.00	0.00	0.00

UNION TERRITORY OF DAMAN & DIU
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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S - 16
Statement GN - 2

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90 Agreed outlay	Anticipa- -ted exp.	Annual Plan 1990 Total	Capit
1	2	3	4	5	6	7	8	9	10
TOTAL (V) : ENERGY			263.54	290.79	218.56	148.50	147.84	220.00	200.

(1)	06 0000 00	(VI) INDUSTRIES AND MINES							
	06 2851 00	Village & Small Industries :							
	002	Direction & Administration setting up of Directorate of Industries (New Sch.)	0.96	0.00	0.00	0.00	0.00	2.10	0.
	003	Training Programme	2.97	0.15	0.00	0.30	0.00	0.30	0.1
	103	Handloom Industries	1.41	0.00	0.00	0.00	0.00	0.00	0.0
		Handicraft Industries :							
	104 a)	Exhibition including publicity and propaganda	0.00	0.00	0.25	0.30	0.00	0.00	0.0
		b) Financial assistance to the handicraft craftsmen for development of their Handicraft Industries	10.00	0.00	0.00	0.30	0.00	1.50	0.7
		c) Financial assistance to assistans for improvement in place of work	0.00	0.20	0.20	0.25	0.00	0.00	0.0
		d) Investment in Handicraft Corp.	0.00	16.30	5.00	0.00	0.00	0.00	0.0
	105	Khadi & village Industries	1.67	0.00	0.00	0.00	0.00	0.00	0.0
	109 *	Collection of statistics of small scale Industries (DSI) Nucleis cell)	0.00	0.00	0.30	0.90	0.90	1.03	0.0
	111	Financial Assistance for self- employment in service oriented units	0.00	0.63	0.25	0.35	0.30	0.35	0.0
	800	Loan to small cottage and	10.25	0.25	0.10	1.00	1.00	0.00	0.0

UNION TERRITORY OF DANAN & DIU
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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

Statement 7 GN - 2

Sl. No.	Code No.	Name of the Scheme/Projects	Seventh	1985-88	1988-89	1989-90		Annual Plan 1990-91	
			Plan (1985-90) outlay	Actual Exp.	Actual Exp.	Agreed outlay	Anticipa- -ted exp.	Total	Capital
	2	3	4	5	6	7	8	9	10
		private parties							
		SUB-TOTAL : VILLAGE AND SMALL SCALE INDUSTRIES	27.26	17.53	5.80	2.50	1.30	4.25	0.75
06	2852 00	<u>Industries (Other Assistance)</u>							
	80	<u>General :</u>							
	800	Investment in Industries/ Economic Development Corporation	82.51	68.56	77.65	93.20	91.20	92.15	92.15
	800	Payment to 25% outright grant subsidy to the Industrial units set up in selected backward areas (New sch.)	0.00	0.00	0.00	20.00	20.00	200.00	0.00
		SUB-TOTAL : INDUSTRIES (Other Assistance)	82.51	68.56	77.65	93.20	91.20	292.15	92.15
06	2853 02	<u>MINING :</u>	2.18	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL (VI) : INDUSTRIES & MINES	111.95	86.09	83.45	95.70	92.50	296.40	92.90

* - Centrally Sponsored Scheme : Outlay not included in the total

07 0000 00 (VII) TRANSPORT

07 3051 00 Ports and Light Houses :

02 Minor Ports

101	Construction of wooden ramp/ Jetty in Diu	7.40	4.99	0.10	0.10	0.00	0.00
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UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-18
Statement 6N

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan Total	C
						Agreed outlay	Anticipated exp.		
1	2	3	4	5	6	7	8	9	
	800	Widening of navigational channels	{	0.00	0.00	0.00	0.00	20.00	
		Improvement of light house	{	0.00	0.00	0.00	0.00	4.50	
		Ferry Services from Daman to Diu	{	0.00	0.00	0.00	0.00	10.00	
SUB-TOTAL : PORTS & LIGHT HOUSES				2.18	7.40	4.99	0.10	34.50	
07	3053 00	Civil Aviation							
07	3053 60 104	Construction of Air Traffic control at Diu	0.00	0.00	0.00	0.00	0.00	41.00	
Total : Civil Aviation			0.00	0.00	0.00	0.00	0.00	41.00	
(1)	07 3054 00	Roads and Bridges :							
	03	State Highways							
	102	Construction of Diu Ghogla bridge & approach roads	{	206.90	91.00	25.00	30.00	0.00	
			{	85.43					
	337	Construction of coastal highway and high level bridge in Daman District	{	36.42	0.00	0.00	0.00	250.00	
07	3054 04	District and other Roads :							
	800	Other District Road in Daman and Diu	{	0.00	57.64	50.10	55.10	10.00	
	800	Construction/widening etc. of Rural Roads/bridge	{	0.00	9.02	10.00	12.13	230.00	
	800	Roads under Tribal sub-plan	{	139.94	19.94	0.21	15.00	15.00	15.00
	800	Structural strengthening work between Kachigam & Zari village and Damanganga bridge	{	0.00	0.00	0.00	0.00	15.00	

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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

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Statement 6N - 2

Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88	1988-89	1989-90		Annual Plan 1990-91	
			Actual Exp.	Actual Exp.	Agreed outlay	Anticipated exp.	Total	Capital
2	3	4	5	6	7	8	9	10
052	Machine & Equipment	{	0.00	0.00	0.00	0.00	0.10	0.10
SUB-TOTAL : ROADS AND BRIDGES		225.37	263.26	157.87	100.10	112.23	523.85	520.10
07 3055 00	Road Transport :							
050	Construction of Bus-stand	96.11	0.00	0.00	10.00	10.00	9.00	9.00
07 3056 00	Inland Water Transport :	18.39	0.00	0.00	0.00	0.00	0.00	0.00
07 3057 00	Other Transport :							
	Setting up of Weigh bridge under Dir. of Transport (New)	{	0.00	0.00	0.00	0.00	33.50	15.00
	Setting of Mobile Gas Analyser & Smoke meter unit (New Sch.)	{	0.00	0.00	0.00	0.00	7.30	0.00
		{	2.18					
	Setting up of Traffic Education Cell in Daman & Celebration of Traffic safety weeks (New Sch.)	{	0.00	0.00	0.00	0.00	9.20	0.00
SUB-TOTAL : ROAD/INLAND WATER/OTHER TRANSPORT		116.68	0.00	0.00	10.00	10.00	59.00	24.00
TOTAL (VII) : TRANSPORT		344.23	270.66	162.86	110.20	122.33	658.35	608.10

09 0000 00	SCIENCE TECHNOLOGY & ENVIRONMENT							
09 3425 03 003	Setting up of Science and technology cell	}	0.00	0.00	0.00	0.00	2.00	0.00
60 800a)	Providing scientific instruments to the fisherman for study of reason of fluctuation of fish yield	}	0.00	0.00	0.00	0.00	0.50	0.00
	b) Popularisation of science	}	11.27	0.00	0.00	0.00	0.50	0.00

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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

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Statement GN - 2

No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88	1988-89	1989-90		Annual Plan 1990-91	
				Actual Exp.	Actual Exp.	Agreed outlay	Anticipated exp.	Total	Capital
1	2	3	4	5	6	7	8	9	10
		c) Popularisation of scientific equipment	}	0.00	0.00	0.00	0.00	0.20	0.00
		d) Setting up of a scientific Museum	}	0.00	0.00	0.00	0.00	0.85	0.20
TOTAL IX : SCIENCE TECHNOLOGY & ENVIRONMENT			11.27	0.00	0.00	0.00	0.00	4.05	0.20

1)	10 0000 00 (X)	GENERAL ECONOMIC SERVICES							
	10 3451 00	Secretariat Economic Services							
		Strengthening of Dist. Admn.	{	0.00	2.42	4.80	3.00	5.00	0.00
			{	2.54					
	091	Strengthening of secretariat office, Daman	{	0.00	0.00	0.00	0.00	1.00	0.00
			{						
	101	Setting up of planning board	{	0.00	0.00	0.20	0.20	0.20	0.00
			{						
		Setting up of library		0.00	0.00	0.00	0.00	1.00	0.00
		Setting up of Gymkhana for recreational facilities		0.00	0.00	0.00	0.00	20.00	15.00
SUB-TOTAL : SECRETARIAT ECONOMIC SERVICES			2.54	0.00	2.42	5.00	3.20	27.20	15.00
1)	10 3452 00	TOURISM :							
	10 3452 01	Tourist Infrastructure :							
	800	Development of Tourism in Daman by beautifying beaches, water ponds, electrifying Roads/Lanes, Land-scaping, garden, etc. Providing various basic amenities to the Tourist and public in general							
	a)	Amusement park at Devka beach	{		0.00	6.00	6.00	4.50	

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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

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Statement GN - 2

Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990-91	
					Agreed outlay	Anticipated exp.	Total	Capital
2.	3	4	5	6	7	8	9	10
		{	{					
		{	{					
b)	Development of nani Damam beach	{	{	0.00	8.10	4.00	6.00	2.00
		{	{					
c)	Development of Jampore Beach	{	{	0.00	2.10	3.00	1.00	0.50
		{	{					
d)	Development of beach near Yogeshwar temple	{	{	0.00	0.00	0.00	2.00	0.50
		{	{					
e)	Setting up of an Aquarium	{	{	42.97	2.10	2.00	3.00	0.50
		{	{					
f)	Tourist Hostel	{	{	0.00	6.00	0.00	8.00	8.00
		{	{					
g)	Street lights&other illuminati	{	{	0.00	2.00	6.00	9.00	9.00
		{	{					
h)	Development of maintenance of Tourist spots, tec.	{	{	0.00	0.00	0.00	4.50	0.90
		{	{					
i)	Development of water tanks at Kachigam, Patalie & Dhobi Talav as tourist spots.	{	{	0.00	4.00	6.50	6.50	6.00
		{	{					
j)	Transport facilities	{	{	0.00	0.00	0.00	5.50	0.00
		{	{					
k)	Cable Car	{	{	0.00	0.00	0.00	1.00	1.00
		{	{					
		{	{	54.82	170.36			
		{	{					
800	Development of Tourism in Diu by beautifying beaches and providing various basic facilities to the tourist	{	{					
		{	{					
a)	Water flow near Luhanpada	{	{	0.00	0.00	0.00	1.00	1.00
		{	{					
b)	Musical fountain	{	{	0.00	0.00	0.00	2.50	2.00
		{	{					
c)	Development of Summer House, Aquarium, Cottage, etc. at Jalandhar Beach	{	{	0.00	5.25	5.00	10.00	6.00
		{	{					
d)	Other tourist infrastructure	{	{	0.00	0.00	0.00	3.50	1.50
		{	{					
e)	Development of Water Pond Dobhi Talav, Harijan Was at Gandhipara	{	{	0.00	3.00	0.00	2.00	0.00
		{	{					

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-DUTLAY & EXPENDITURE

S-22
Statement GN - 2

Sl. No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990-91	
						Agreed outlay	Anticipated exp.	Total	Capital
1	2	3	4	5	6	7	8	9	10
		f) Development of Gontimata Beach & Tourist hostel at Vanakbara	{	{	44.11	0.00	0.00	3.00	3.00
		g) Deve. of Chakratirath Beach	{	{	0.00	0.00	0.00	2.00	0.00
		h) Tourist complex at ghogle	{	{	0.00	2.25	7.00	4.00	2.00
		i) Camping site near Kevdi	{	{	0.00	2.25	3.00	3.00	2.00
		j) Bird Watching Tower	{	{	0.00	0.00	1.00	2.00	0.50
		k) Development of light house	{	{	0.00	0.00	0.00	1.00	0.00
		l) Tourist cottage at Nagoa Beach	{	{	0.00	6.25	1.00	6.00	0.00
		m) Setting up of an Aquarium	{	{	0.00	1.00	3.00	0.00	0.00
		n) Ornamental Gates	{	{	0.00	1.00	0.00	0.00	0.00
		o) Construction of store rooms, cabins, roads, etc.	{	{	0.00	1.00	2.00	0.00	0.00
10	3452 80	General :							
	001	Strengthening of Tourism Dept. in Daman and Diu	0.00	0.00	0.00	1.00	0.50	3.00	0.00
		Scholarship to private candidate for training in Hotel Management	0.00	0.00	0.00	0.00	0.60	0.60	0.00
		Incentive to the private Entrepreneurs to develop tourist accomodation	0.00	0.00	0.00	0.00	0.25	0.25	0.00
		SUB-TOTAL : TOURISM	54.82	170.36	87.08	53.30	50.00	88.85	47.40
1)	10 3454 00	SURVEY AND STATISTICS							
	110	Setting up of Gazatteer unit	{	{	0.14	0.00	0.00	0.00	0.00
	111	Registration of Births, Deaths and Marriages	{	{	0.00	0.21	0.40	0.80	0.00
	112	Strengthening of the Deptt. of	{	{	0.00	2.45	4.10	5.10	0.00

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-23
Statement 6N - 2

Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual Exp.	1988-89 Actual Exp.	1989-90		Annual Plan 1990-91	
2	3	4	5	6	7	8	9	10
					Agreed outlay	Anticipa- -ted exp.	Total	Capital
	Planning and Statistics {							
112a)	Religion/State Income&Accounts {		0.00	0.00	0.50	0.00	0.60	0.00
	b) Setting up of Monitoring & Evaluation cell {	4.44	0.00	0.00	2.00	0.00	2.00	0.00
	c) Setting up of an Environmental and Statistical Cell (New Sch.) {		0.00	0.00	0.00	0.00	0.00	0.00
	d) Collection of data on Housing and building Statistics (New) {		0.00	0.00	0.00	0.00	0.10	0.00
	* Agriculture Census (New Sch.) {		0.00	0.00	0.00	0.00	1.60	0.00
	* Third Economic Census (New Sch.) {		0.00	0.00	0.00	0.00	1.20	0.00
	* Rationalisation of minor Irrigation Scheme - Setting up of Statistical Cell (New Sch.) {		0.00	0.00	0.00	0.00	1.35	0.00
	e) Setting up of National Sample Survey (New Sch.) {		0.00	0.00	0.00	0.00	0.75	0.00
	f) Training of Statistical personnels {			0.00	0.00	0.00	0.14	0.00
203	Setting up of Computer Centre in Daman {		0.00	0.54	5.00	5.00	8.00	0.00
800	Setting up of Hindi Cell (New) {		0.00	0.00	0.00	0.00	0.10	0.00
	Setting up of Committee for Plan formulations		0.00	0.00	0.00	0.00	0.30	0.00
SUB-TOTAL : SURVAY & STATISTICS		4.44	0.14	3.20	12.00	8.50	17.89	0.00
10 3456 00	CIVIL SUPPLIES :							
001	Strengthening of deptt. (New)	0.00	0.00	0.00	0.00	0.00	1.50	0.00
001	Strengthening of district forum	0.00	0.00	0.00	0.00	0.00	2.00	0.00
800	Construction of govt. food	0.00	0.00	0.00	0.00	0.00	2.00	0.00

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-24
Statement GN - 2

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88	1988-89	1989-90		Annual Plan 1990-91	
				Actual Exp.	Actual Exp.	Agreed outlay	Anticipa- -ted exp.	Total	Capital
1	2	3	4	5	6	7	8	9	10
		grains godown at Nani Daman							
(1)	10 3475 00	WEIGHT AND MEASURES :							
		Implementation of standard of weights & measures in package commodities Act 1976 & standard of package commodities rules 1977	1.45	0.22	0.29	0.75	0.75	0.00	0.00
TOTAL (X) : GENERAL ECONOMIC SERVICES			63.25	170.72	92.99	71.05	62.45	139.44	62.40
TOTAL ECONOMIC SERVICES :			1560.43	1147.42	751.34	589.55	598.43	1574.18	1136.80

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-25

Statement 6N - 2

Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual exp.	1988-89 Actual exp.	1989-90		Annual Plan 1990-91	
2	3	4	5	6	7	8	9	10
					Agreed Outlay	Anticipa- -ted exp.	Total	Capital
00 0000 00	(XI) SOCIAL SERVICES							
21 0000 00	E D U C A T I O N							
21 2202 00	General Education :							
01	Elementry Education							
101 a)	Pre-primary Education	{	2.57	1.00	1.90	1.90	2.09	0.00
	b) Universalisation of Elementry Education	{	18.15	40.14	11.40	11.40	18.98	11.00
108 a)	Book Bank Scheme	{	0.20	0.10	0.12	0.12	0.13	0.00
	b) Book Grants to the students at the elementry stage	{	0.04	0.03	0.03	0.03	0.03	0.00
	c) Free text books to SC, ST & backward students	{		0.00	0.00	0.00	2.06	0.00
109 a)	Scholarship for Economically Backward classes	{	1.34	0.61	0.35	0.35	0.35	0.00
	b) Monetary Incentive to girl students	{	2.39	1.98	1.15	1.15	1.26	0.00
	c) Stipend to handicapped stud.	{	0.81	0.50	0.50	0.50	0.52	0.00
800	Kitchen Garden Scheme	{		0.00	0.25	0.20	0.25	0.00
	Other Expenditure (TSP)	{	0.00	0.00	0.00	0.00	0.00	0.00
	a) Upgradation of Govt. Ashramshal and middle school	{	2.90	2.50	4.00	4.00	0.00	0.00
	b) Development of Ashramshala	{	8.81	3.77	4.00	4.00	4.00	0.00
	c) Vocational courses in Ashram- shala/High schools in tribal	{	51.62	1.28	0.63	0.70	0.70	0.00
	d) Remedial coaching classes to ST students	{	0.33	0.68	0.70	0.70	0.70	0.00
	e) Stationary & books to Tribal	{	5.48	2.31	1.70	1.70	1.80	0.00

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S -26
Statement GN - 2

.No.	Code No.	Name of the Scheme/Projects	Seventh	1985-88	1988-89	1989-90		Annual Plan 1990-91		
			Plan (1985-90) outlay	Actual exp.	Actual exp.	Agreed Outlay	Anticipa- -ted exp.	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
		students	{							
		* f) Cash Incentives to parents of Tribal Girl Students	{	6.34	3.26	3.70	3.70	4.00	0.00	
		g) Hostel for ST boys & girls	{	3.00	0.00	10.00	10.00	1.00	1.00	
		h) Supply of Uniforms to Tribal students	{	9.11	1.09	2.35	2.35	2.35	0.00	
		i) Audio-visual Education	{	4.14	0.00	0.55	0.55	0.60	0.00	
		Implementation of New Educatio policy (New Sch.)	{	0.00	0.00	0.00	0.00	1.74	0.00	
		Purchase of Maths, Science & Mini tool kits under operation Blackboard scheme (New Sch.)	{	0.00	0.00	0.00	0.00	0.38	0.00	
		Audio Visual teaching aids to provided to all Primary/Middle Schools & set up of Video cassette library (New Sch.)	{	0.00	0.00	0.30	0.35	4.43	0.00	
		Socially useful productive wor (New Scheme)	{	0.00	0.00	0.00	0.00	1.00	0.00	
SUB-TOTAL : ELEMENTRY EDUCATION				51.62	65.73	55.34	40.00	40.00	44.37	12.00
)	21 2202 02	Secondary Education :								
	109 a)	Expansion of Secondary/Higher Secondary Education	{	19.08	3.03	25.00	36.03	20.90	13.55	
		b) Opening of new Govt. Higher Secondary School	{	0.00	0.00	0.00	0.00	2.81	0.00	
		c) Upgradation of govt. high school (TSP)	{	37.73		0.00	0.00	4.50	3.50	
	80G	Other Expenditure :	{							
		Land acquisition for Navodaya Vidyalaya	{	0.00	0.00	13.00	13.00	25.17	25.17	

UNION TERRITORY OF DAMAN & DIU
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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S -27
Statement GN - 2

No.	Code No.	Name of the Scheme/Projects	Seventh	1985-88	1988-89	1989-90		Annual Plan 1990-91	
			Plan (1985-90) outlay	Actual exp.	Actual exp.	Agreed Outlay	Anticipa- -ted exp.	Total	Capital
	2	3	4	5	6	7	8	9	10
		Land acquisition for Kendriya { Vidyalaya {		0.00	0.00	0.00	0.00	12.78	12.78
		SUB-TOTAL : SECONDARY EDUCATION	37.73	19.08	3.03	38.00	49.03	66.16	55.00
21	2202	03 UNIVERSITY & HIGHER EDUCATION							
	103a)	Opening of Arts & Commerce College in Diu (New Sch.)	54.62	0.00	2.07	0.00	0.00	10.00	0.00
	b)	Cottage infrastructure Daman	0.00	0.00	0.00	0.00	0.00	25.00	20.00
	04	ADULT EDUCATION :							
	* 200	Adult Education Programme	9.09	2.50	1.50	1.50	1.50	3.30	0.00
	80	GENERAL :							
	001a)	Direction & Administration	22.58	0.00	0.00	0.00	13.06	14.40	0.00
	b)	Statistical cell	0.00	0.00	0.00	0.00	0.00	0.25	0.00
	c)	School complexes	0.00	0.00	0.00	0.00	0.00	0.20	0.00
	800a)	Socially useful products work	0.00	0.00	0.00	0.00	0.00	1.00	0.00
	*	Centrally Sponsored scheme to be implemented by U.T. (New)	0.00	0.00	0.00	0.00	0.00	0.25	0.00
		SUB-TOTAL : GENERAL EDUCATION	175.64	87.31	61.94	79.50	103.59	164.43	87.00
21	2203	00 TECHNICAL EDUCATION :							
	001	Direction & Administration { Establishment of Tech.Edu.Cell{		0.00	0.00	1.40	1.40	2.70	0.00
	003	Craft Training to Tribal Youth{		4.03	2.80	2.60	2.60	2.30	0.10
	103	Strengthening & Expansion of Technical Education Centers {	51.98	1.80	7.70	24.00	29.00	33.00	25.00
	105	Establishment of Polytechnics {		0.00	57.08	65.00	25.00	65.00	40.00

UNION TERRITORY OF DAMAN & DIU
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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S -29

Statement 6N - 2

Sl. No.	Code No.	Name of the Scheme/Projects	Seventh	1985-88	1988-89	1989-90		Annual Plan 1990-91	
			Plan (1985-90) outlay	Actual exp.	Actual exp.	Agreed Outlay	Anticipa- -ted exp.	Total	Capital
	. 2	3	4	5	6	7	8	9	10
		* e) National sports talent Contest	0.00	0.00	0.00	0.00	0.00	0.30	0.00
		f) Development of Play grounds for Govt. schools	0.00	0.00	0.00	1.00	0.00	2.00	2.00
		g) Establishment of Campsites and sports Complex	0.00	0.00	0.00	7.00	0.00	5.00	5.00
		h) Civil service Tournaments	0.00	0.00	0.00	1.00	0.25	0.75	0.00
		i) Grants to the State Council & Registered sports Association	0.00	0.00	0.00	1.00	0.50	1.50	0.00
		j) Grants to village panchayat for construction of Stadium etc.	0.00	0.00	0.00	1.00	0.50	0.50	0.00
		k) Grants to the Non-Govt. High/ Higher Secondary schools for Physical education Games and sports equipment	0.00	0.00	0.00	0.15	0.15	0.40	0.00
		SUB-TOTAL (a-k): SPORTS & GAMES	0.00	4.55	1.41	14.25	1.40	13.95	7.00
21	2204 00 800	OTHER EXPENDITURE :							
		* b) National Service Scheme	26.39	0.00	0.00	0.50	0.25	0.75	0.00
		SUB-TOTAL : SPORTS & YOUTH SERVICES	26.39	4.55	1.51	18.40	2.10	18.17	7.00
21	2205 00	ARTS AND CULTURE :							
		105a) Setting up of village libraries (TSP)	0.00	0.00	0.00	0.40	0.40	0.40	0.00
		b) Maintenance of mobile library (TSP)	0.04	5.18	0.00	0.60	0.60	0.60	0.00
		c) Central library	0.73	0.00	0.00	0.00	0.00	1.00	0.00
		800 a) Grants to the Cultural		0.38	0.00	0.50	0.00	0.50	0.00

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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-30

Statement GN - 2

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual exp.	1988-89 Actual exp.	1989-90		Annual Plan 1990-91	
						Agreed Outlay	Anticipated exp.	Total	Capital
1	2	3	4	5	6	7	8	9	10
		organisations {							
		b) Celebration of Days of National Importance {	30.39	0.00	0.10	2.30	0.00	0.40	0.00
		c) Setting up of Kala Academy {		0.00	0.00	0.00	0.00	6.00	6.00
		d) Bal Bhavan {	0.00	0.00	0.36	6.00	5.20	11.00	0.00
SUB-TOTAL : ARTS AND CULTURE			31.16	5.56	0.46	9.80	6.20	19.90	6.00
TOTAL : E D U C A T I O N			285.17	103.25	131.49	200.70	169.89	305.50	165.10

(2)	22 2210 00	MEDICAL AND PUBLIC HEALTH :							
	01	Urban Health Services	1.09	0.00	0.00	0.00	0.00	0.00	0.00
	02	Urban Health Services & other Medical System	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	22 2210 03	Rural Health Services							
	110	HOSPITAL AND DISPENSARIES :							
		a) Extension of the Bed capacity in Govt. Hospital {		0.00	0.66	83.50	34.45	15.25	4.25
		b) Expansion of existing Primary Health Centre, Diu {	144.64	0.00	0.00	1.00	1.00	2.25	2.25
		c) Setting up of additional PHC {		0.00	0.00	4.50	4.50	9.80	1.50
		d) Development of Rural Health Services {		22.24	7.70	5.00	5.00	9.00	4.00
		e) Expansion of existing Primary Health Centre, Daman (New Sch.) {	8.15	0.00	0.00	0.00	0.00	6.00	0.00
		f) Setting up of new Subcentres {		0.00	0.00	1.00	1.00	0.00	0.00
	04 800	RURAL HEALTH SERVICES OTHER							

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DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-31

Statement GN - 2

Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual exp.	1988-89 Actual exp.	1989-90		Annual Plan 1990-91	
2	3	4	5	6	Agreed Outlay	Anticipa- ted exp.	Total	Capital
2	3	4	5	6	7	8	9	10
SYSTEM OF MEDICINES :								
	Ayurvedic unit at Primary Health Centre, Daman (New Sch.)		0.00	0.00	1.53	1.53	1.25	0.00
SUB-TOTAL : URBAN & RURAL HEALTH		153.88	22.24	8.36	96.53	47.48	43.55	12.00
22 2210 06	PUBLIC HEALTH :							
001 a)	Augmentation of Medical Health Services		0.00	1.84	0.50	0.50	6.50	0.00
101a)	Setting up of Leprosy Home	11.72	0.00	0.00	2.00	2.00	6.75	3.00
b)	Setting up of TB sanatorium		0.00	0.00	0.00	0.00	3.25	0.00
102	Setting up of a Mobile Food Laboratory (New Sch.)		0.00	0.00	0.00	0.00	3.00	0.00
112 (c)	Creation of Health Edu. Cell (New)		0.00	0.00	0.00	0.00	2.70	0.00
800 a)	Malaria Control Programme	4.80	8.74	2.25	2.50	2.50	5.40	0.00
b)	National Malaria Eradication programme		12.34	2.80	5.50	5.50	4.84	0.00
22 2210 80	GENERAL :							
004	Setting up of Statistical Cell		0.00	0.00	0.25	0.25	0.75	0.00
800	Family Planning	7.28	6.67	1.43	0.00	0.00	0.00	0.00
	Other family welfares		22.06	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL : PUBLIC & GENERAL HEALTH		23.80	49.81	8.32	10.75	10.75	33.19	3.00
TOTAL : MEDICAL & PUBLIC HEALTH		177.68	72.05	16.68	107.28	58.23	76.74	15.00

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S-32

Statement GN - 2

Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual exp.	1988-89 Actual exp.	1989-90		Annual Plan 1990-91		
					Agreed Outlay	Anticipated exp.	Total	Capital	
2	3	4	5	6	7	8	9	10	
23 2215 00	WATER SUPPLY AND SANITATION :								
23 2215 01	Water Supply								
101	Urban Water Supply :								
	a) Drinking water supply scheme in Daman	{	0.00	45.14	5.00	43.41	0.00	0.00	
		{							
		{ 236.87							
	b) Drinking water supply to D&D	{	140.67	96.00	0.00	0.00	16.00	16.00	
23 2215 01 102	Rural Water Supply	{							
	a) Water supply scheme in Daman from Damanganga	{			75.00	75.00	100.00	100.00	
		{							
		{		32.47					
	b) Water supply scheme in Diu from Raval Dam	{	36.36	11.39	60.00	20.00	34.00	34.00	
		{							
	c) Drinking water Bore-well in the Urban Area of Daman & Diu	{		12.38	6.50	6.50	24.50	24.50	
		{							
	d) Strengthening of water supply establishment	{		0.00	0.00	0.00	8.00	0.00	
		{							
23 2215 02	Sewerage and Sanitation :								
800a)	Drainage in Nani Daman		36.47	0.00	0.01	5.00	2.10	24.00	
	b) Sewerage system		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL : WATER SUPPLY & SANITATION			309.70	152.06	186.00	151.50	147.01	206.50	198.50

23 2216 00

H O U S I N G :

01: Govt. Residential Housing :

106 General Pool Housing 32.35 35.65 14.30 25.00 32.65 100.00 100.00

107 Police Housing 19.63 1.47 0.00 15.00 12.00 27.00 27.00

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S-33

Statement GN - 2

Code No.	Name of the Scheme/Projects	Seventh	1985-88	1988-89	1989-90		Annual Plan 1990-91	
		Plan (1985-90) outlay	Actual exp.	Actual exp.	Agreed Outlay	Anticipa- -ted exp.	Total	Capital
2	3	4	5	6	7	8	9	10
02	URBAN HOUSING :							
800 a)	M.I.G. Housing Scheme	15.19	12.51	1.96	7.20	5.20	0.00	0.00
b)	L.I.G. Housing Scheme	7.71	0.16	0.00	0.60	0.60	0.00	0.00
c)	Industrial worker housing	0.00	0.00	0.00	0.00	0.00	5.00	5.00
03	RURAL HOUSING :							
800 a)	Assistance to SC/ST families {		0.01	0.01	0.10	0.06	0.10	0.03
b)	Development of house sites {	8.00	0.00	0.15	0.00	0.00	0.00	0.00
c)	Housing Programme for ST (TSP){		3.75	2.49	2.50	2.50	3.06	0.00
80 001	Direction and Administration							
a)	Strengthening of Residential building	0.00	0.00	0.00	0.00	0.00	1.40	0.00
b)	Strengthening of Non-Residential building	0.00	0.00	0.00	0.00	0.00	8.60	0.00
TOTAL : H O U S I N G		82.88	53.55	18.91	50.40	53.01	145.16	132.03

23 2217 00	URBAN DEVELOPMENT :							
03 800	Integrated Development of Small & Medium towns	0.00	0.00	0.00	0.00	0.00	0.25	0.25
05	OTHER URBAN DEVELOPMENT :							
001a)	Strengthening of the Deptt. of Planning & Architecture {		0.33	0.20	1.00	0.90	3.40	0.00
b)	Town & Country Planning Board {	1.49			0.00	0.00	4.20	0.00
c)	Conservation of Urban designs {				0.00	0.00	32.00	32.00
191	Setting up of Planning {		1.00	0.00	1.00	0.00	0.20	0.00

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-34

Statement GN -

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual exp.	1988-89 Actual exp.	1989-90		Annual Plan 1990-91	
1	2	3	4	5	6	7	8	9	10
						Agreed Outlay	Anticipa- -ted exp.	Total	Cap
		Development Authority {							
	800	OTHER EXPENDITURE : -----							
		a) Environment improvement of Slums {		0.00	0.00	3.35	0.00	2.00	
		b) Physical surveys from Survey of India {		0.00	0.00	0.00	0.00	1.75	
		c) Exhibition of revised regional plan {	42.13	4.22	0.00	0.25	0.00	0.20	
		d) Master plan for storm water drainage {		0.00	0.00	0.00	0.00	3.50	
		Strengthening of Directorate of Municipal Admn.		0.00	0.00	0.00	0.00	1.00	
		TOTAL : URBAN DEVELOPMENT	43.62	5.55	0.20	5.60	0.90	48.50	39

(2)	24 2220 00	INFORMATION AND PUBLICITY : -----							
	60	OTHERS : -----							
		Information Publicity Office	8.00	0.00	3.74	6.00	6.30	8.00	
		TOTAL : INFORMATION & PUBLICITY	8.00	0.00	3.74	6.00	6.30	8.00	

(2)	25 2225 00	WELFARE OF SC's ST's AND OTHER BACKWARD CLASSES : -----							
	02	Welfare of Scheduled Tribes : -----							
	001	Augmentation of Administrative set up for TSP {		14.46	5.50	6.00	6.00	6.00	
	277a)	Stipends/Scholarships/Uniforms {							

Date: 18.6.90

No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual exp.	1988-89 Actual exp.	1989-90 Agreed Outlay	Anticipated exp.	Annual Plan 1990-91 Total	Capital
2	3	4	5	6	7	8	9	10	
		Books & Stationary to SC/ST students		3.41	1.70	1.90	1.70	2.00	0.00
			8.82						
		b) Computer training course for SC & ST		0.00	0.00	0.00	0.00	0.55 *	0.00
	800	Interest subsidy on loan to tribal farmers for agricultural inputs	2.20	0.98	0.45	0.00	0.00	4.05 *	0.00
	03	Welfare of Backward Classes : {							
	102	Economic Betterment of SC/ST and other backward classes {		0.74	0.07	0.25	0.22	0.22	0.07
	283	Financial Assistance to Economically Backward Classes {		2.11	0.13 @	1.85	0.06 @	0.00 @	0.00
TOTAL : WELFARE OF SC/ST & BACKWARD CLASSES			11.02	20.72	7.85	10.00	7.98	8.22	0.07

@ is from Budget Head No. 6225

24	2230 00	LABOUR AND EMPLOYMENT :							
	01	Labour :							
	001	Direction & Administration	3.51	0.00	0.00	0.00	0.00	0.00	0.00
		Strengthening & setting up of office of Commissioner-cum-Inspector of factories and boilers in Daman.	0.00	0.00	0.00	0.00	0.00	3.70	0.00
	02	Employment :							
	101	Setting up of Employment Exchange	0.63	0.26	0.19	2.00	2.00	2.00	0.00
	03	Training :							
	101 a)	Construction of I.T.I. hostel and staff quarters {		0.00	0.00	0.00	0.00	0.00	0.00
			47.48						
	b)	New complex for I.T.I. and Introduction for new courses {		0.00	3.68	12.50	7.56	11.86	10.00

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-36

Statement 6N

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual exp.	1988-89 Actual exp.	1989-90		Annual Plan 1990	
						Agreed Outlay	Anticipated exp.	Total	Capital
1	2	3	4	5	6	7	8	9	10

TOTAL : LABOUR AND EMPLOYMENT 51.62 0.26 3.87 14.50 9.56 17.58 10.00

(2) 27 2235 00 SOCIAL SECURITY AND WELFARE :

02 Social Welfare :

001	Augmentation of Social Welfare Department	{		0.00	0.00	0.60	0.60	0.70	0.00
	Welfare and Handicapped :	{							
101	Financial assistance to physically handicapped	{	6.40	0.29	0.08	0.10	0.10	0.10	0.00
102	Cretches centres	{		0.11	0.00	0.00	0.00	2.00	0.00
103	Strengthening of Mahila Mandal	{		0.00	0.00	0.06	0.06	0.06	0.00
104	Welfare of Aged, Infirm and Destitute :	{							
104	Pension to the old destitutes and handicapped persons	{		0.40	0.09	0.20	0.20	0.24	0.00
	Other Expenditure	{							
800a)	Social security	{				0.00	0.00	0.25	0.00
	b) Medical assistance to weaker sections	{				0.00	0.00	0.25	0.00
	c) Children Insurance	{				0.00	0.00	3.00	0.00

TOTAL : SOCIAL SECURITY & WELFARE 6.40 0.80 0.17 0.96 0.96 6.60 3.00

(2) 27 2236 00 N U T R I T I O N

02 Distribution of Nutritious

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-37

Statement GN - 2

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual exp.	1988-89 Actual exp.	1989-90		Annual Plan 1990-91	
2	3	4	5	6	7	8	9	10	11
					Agreed Outlay	Anticipa- -ted exp.	Total	Capital	
		and Beverages							
	101 a)	Supplementary Nutrition Programme	6.54	11.80	8.50	11.40	11.60	13.50	0.00
	* b)	Integrated Child Development Services	0.00	15.25	4.66	10.18	10.18	10.36	0.00
	102	Mid-day meals for children	2.18	6.87	1.37	7.80	7.80	8.00	0.00
		TOTAL : NUTRITION (Excl. b)	8.72	26.67	9.87	19.20	19.40	21.50	0.00

		TOTAL : SOCIAL SERVICES	984.81	428.91	378.78	566.14	473.24	844.30	563.27

)	00 0000 00	GENERAL SERVICES :							
	42 2058 00 103	Setting up of Govt. Printing Press	0.73	0.00	3.47	5.00	3.00	6.00	0.00
	42 2059 00	PUBLIC WORKS :							
	80	GENERAL :							
	001	Augmentation of Administrative set up of P.W.D.	54.52	0.00	0.00	2.15	0.00	18.39	0.00
	051	Execution of Public Works		42.18	23.15	47.85	19.43	118.36	118.36
		TOTAL : PUBLIC WORKS	54.52	42.18	23.15	50.00	19.43	136.75	118.36

	42 2070 00	OTHER ADMINISTRATIVE SERVICES							
	108	Strengthening of Head Quarters of Fire Department	4.73	0.00	0.00	4.00	6.35	5.00	5.00

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
DEVELOPMENT SCHEMES/PROJECTS-OUTLAY & EXPENDITURE

S-38
Statement GN -

Sr.No.	Code No.	Name of the Scheme/Projects	Seventh Plan (1985-90) outlay	1985-88 Actual exp.	1988-89 Actual exp.	1989-90		Annual Plan 1990-91	
1	2	3	4	5	6	Agreed Outlay	Anticipated exp.	Total	Capital
	800	Strengthening of Accounts & Audit Cadre	0.36	0.40	0.60	6.00	1.50	5.60	0.00
		Strengthening of staff of the office of Asstt. Public Prosecutor	0.00	0.00	0.00	0.00	0.00	1.50	0.00
		Construction of quarters for Jail staff	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		Strengthening of Jail staff	0.00	0.00	0.00	0.00	0.00	2.25	1.50
		Augmentation of Police Deptt.	0.00	0.00	0.00	13.24	8.05	46.00	46.00
TOTAL : OTHER ADMINISTRATIVE SERVICES			5.09	0.40	0.60	23.24	15.90	61.85	54.00
TOTAL : GENERAL SERVICES			60.34	42.58	27.22	78.24	38.33	204.60	172.00
GRAND TOTAL :			2505.58	1618.91	1157.34	1233.93	1110.00	2623.08	1872.00

N.B. : * Centrally Sponsored Scheme : Outlay not included in the Grand Total

The variations in the GRAND TOTAL under col. 4 (Seventh Plan Outlay) in GN 2 w.r.t. the total in GN 1 are due to the schemes of Food Storage & Warehousing - 7.27, Agricultural Research and Education - 7.27, Agricultural financial institutions - 0.73 and in Other Marketing Programmes of Marketing & Quality control is 2.32 which are not implemented/applicable to this U.T. similarly in sectors later.

GN - 3
PHYSICAL TARGETS
&
ACHIEVEMENTS

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

S-39

Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 Target	Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
I AGRICULTURE & ALLIED ACTIVITIES								
1) Production of Foodgrains								
i) PADDY								
	Irrigated	Tonnes	0	0	0	0	0	0
	Unirrigated	"	6000	4264	6307	8000	6900	9350
	Total	"	6000	4264	6307	8000	6900	9350
ii) WHEAT								
	Irrigated	Tonnes	190	48	48	200	200	220
	Unirrigated	"	0	0	0	0	0	0
	Total	"	190	48	48	200	200	220
iii) JOWAR								
	Irrigated	Tonnes	0	0	0	0	0	0
	Unirrigated	"	52	51	51	70	70	96
	Total	"	52	51	51	70	70	96
iv) BAJRA								
	Irrigated	Tonnes	0	0	0	0	0	0
	Unirrigated	"	450	255	300	400	400	495
	Total	"	450	255	300	400	400	495
v) MAIZE								
	Irrigated	Tonnes	0		0	0	0	0
	Unirrigated	"	0		0	0	0	0
	Total	"	0		0	0	0	0
vi) OTHER CEREALS								

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

S-40

Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 ----- Target	Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	Irrigated	Tonnes	0		0	0	0	0
	Unirrigated	•	0		0	0	0	0
	Total	•	0		0	0	0	0
vii)	PULSES							
	Irrigated	Tonnes	0	0	0	0	0	0
	Unirrigated	•	850	750	750	850	850	935
	Total (1) (Foodgrains)	•	850	750	750	850	850	935
	Irrigated	Tonnes	190	48	48	200	200	220
	Unirrigated	•	7352	5320	7408	9320	9320	10876
	Total	•	7542	5368	7456	9520	9520	11096
2)	COMMERCIAL CROPS :							
	i) OIL SEEDS							
	a) MAJOR OIL SEEDS							
	Groundnut	Tonnes						
	Castor Seeds	•						
	Seasamum	•						
	Rapeseed & Mustard Linseed	•						
	Total (a)	•						
	b) OTHER OIL SEEDS							
	Soya bean	Tonnes						
	Sunflower	•						
	Safflower	•						
	Niger seed	•						

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

S-41

Statement 6N - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 Target	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8
	Total (b)	•					
	Total all oil seeds (a+b)	•					
ii)	Sugarcane	Tonnes					
iii)	Cotton	•					
iv)	Jute & Mesta	•					
3)	PRODUCTION UNDER MAJOR HORTICULTURE CROPS						
i)	Apple	Tonnes					
ii)	Banana	•					
iii)	Orange	•					
iv)	Mango	•					
v)	Grapes	•					
vi)	Others (specify)	•					
	Total	•					
4)	IMPROVED SEEDS						
i)	Production of seeds						
a)	Cereals	Tonnes	65.00	57.00	64.54	106.00	106.00
b)	Pulses	•	8.50	7.50	8.00	8.50	8.50
c)	Oil seeds	•	0.00	0.00	0.00	0.00	0.00
d)	Cotton	•	0.00	0.00	0.00	0.00	0.00
e)	Jute & Mesta	•	0.00	0.00	0.00	0.00	0.00
	Total (i)	•	73.50	64.50	72.54	114.50	114.50

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	ii) Distribution of seeds							
	a) Cereals	Tonnes	75.00	196.00	69.08	80.00	80.00	78.50
	b) Pulses	"	10.00	16.00	8.00	10.00	10.00	8.00
	c) Oil seeds	"	0.00	0.00	0.00	0.00	0.00	0.00
	d) Cotton	"	0.00	0.00	0.00	0.00	0.00	0.00
	e) Jute & Mesta	"	0.00	0.00	0.00	0.00	0.00	0.00
	Total (ii)	"	85.00	212.00	77.08	90.00	90.00	86.50
	5) CHEMICAL FERTILIZERS							
	i) Nitrogenous (N)	Tonnes	100.00	18.00	26.00	32.00	32.00	35.00
	ii) Phosphatic (P)	"	70.00	7.50	18.00	24.00	24.00	25.00
	iii) Pottassic (K)	"	5.00	3.00	10.00	12.00	12.00	15.00
	Total (NPK)	"	175.00	28.50	54.00	68.00	68.00	75.00
	6) PLANT PROTECTION							
	Pesticides Consumption (Technical grade material)	Tonnes	900.00	650.00	715.00	786.00	786.00	790.00
	7) AREA UNDER							
	i) Fertilizers	Ha.	3200.00	3045.00	3349.00	3683.00	3683.00	4051.00
	ii) Pesticides	Ha.	1005.00	975.00	1072.00	1179.00	1179.00	1297.00
	8) HIGH YIELDING VARIETIES (HYV)							
	i) Rice - Total area cropped/ area under HYV	Ha.	2750.00 1500.00	2110.00 1096.00	2354.00 1052.00	2700.00 1206.00	2700.00 1206.00	2970.00 1326.00
	ii) Wheat - Total area cropped/ area under HYV	"	160.00 160.00	30.00 30.00	70.00 70.00	100.00 100.00	100.00 100.00	110.00 110.00
	iii) Jowar - Total area cropped/ area under HYV	"	40.00 0.00	17.00 0.00	36.00 0.00	38.00 0.00	38.00 0.00	41.80 0.00
	iv) Bajra - Total area cropped/	"	300.00	300.00	241.00	300.00	300.00	330.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	area under HYV		200.00	80.00	80.00	160.00	160.00	176.00
v)	Maize - Total area cropped/ area under HYV	*	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
	Total area under the above five cereals (Both HYV & Non HYV)	Ha.	3250.00	2457.00	2701.00	3338.00	3338.00	3451.00
	Total area under the HYV above five cereals	Ha.	1860.00	1226.00	1202.00	1839.00	1839.00	1612.00
9)	DRIVELAND RAINFED FARMING							

	i) Development of selected microwater sheds							

a)	No. of watersheds taken up	Nos.	}	}	}	}	}	}
b)	Area covered under watershed	Ha.	}	}	}	}	}	}
c)	Area under land development	Ha.	}	}	}	}	}	}
d)	Construction of water harvest- ing storage structures	Nos.	}	}	}	}	}	}
ii)	Area covered outside the selected watersheds by dry farming practices	Ha.	}	}	}	}	}	}
iii)	Adoption of dry farming practices in and outside the selected watersheds		}	}	}	}	}	}

a)	Distribution of seed-cum- fertilizer drills	Nos.	}	}	}	}	}	}
b)	Distribution of other improved agricultural implements	*	}	}	}	}	}	}
c)	Distribution of chemical fertilizers	'000 Tonnes	}	}	}	}	}	}
d)	Distribution of improved/ draught resistance seeds	*	}	}	}	}	}	}

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN - 3

Sr.No.	Item	Unit	Seventh	Achieve-	Achieve-	Annual Plan 1989-90		Annual
			Plan (1985-90) Targets	-ment 1985-88	-ment 1988-89	Target	Anticipated Achievement	plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	e) Seedlings planted under afforestation	Nos. (lakhs)	}	}	}	}	}	}
	f) Area covered under social forestry	Ha.	}	}	}	}	}	}
	g) Other measures (specify)		}	}	}	}	}	}
10)	LAND STOCK IMPROVEMENT							
	i) Reclamation of alkaline area	Ha.	}	}	}	}	}	}
	ii) Reclamation of saline area		}	}	}	}	}	}
	iii) Development of culturable waste land and old fallow land for productive use		}	}	}	}	}	}
	iv) Development of flood-prone/coastal saline area		}	}	}	}	}	}
11)	SOIL CONSERVATION AREA COVERAGE CUMULATIVE							
	i) Agricultural land	Cumulative	}	}	}	}	}	}
	ii) Forest land	Ha.	}	}	}	}	}	}
	iii) Others (specify)	Ha.	}	}	}	}	}	}
12)	CROPPED AREA (CUMULATIVE)							
	i) Net	Ha.	3662.00	3662.00	3662.00	3670.00	3670.00	3670.00
	ii) Gross	Ha.	5322.00	5322.00	5362.00	5500.00	5500.00	5500.00
13)	AGRICULTURAL MARKETING							

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

S-45

Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achievement 1985-88	Achievement 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	i) Total No. of markets at mandli level	Cumulative	}	}	}	}	}	}
	ii) Regulated market	No.	}	}	}	}	}	}
	iii) Sub-market	"	}	}	}	}	}	}
	vi) Sub market yeards developed	"	}	}	}	}	}	}
			}	}	}	N I L	}	}
14)	STORAGE (OWNED CAPACITY WITH)		}	}	}	}	}	}
	i) State warehousing corporation	Tonnes	}	}	}	}	}	}
	ii) Co-operative	"	}	}	}	}	}	}
	iii) State government	"	}	}	}	}	}	}
15)	ANIMAL HUSBANDRY & DAIRY PRODUCTS							
	i) Milk	Tonnes	60.00	36.00	42.00	60.00	60.00	70.00
	ii) Eggs	Million	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Wool	kgs. (lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
16)	ANIMAL HUSBANDRY PROGRAMMES							
	i) I.C.D. Projects	Nos (cum)	0	0	0	0	0	0
	ii) No. of frozen semen (Bull) stations	"	0	0	0	0	0	1
	iii) No. of inseminations performed with exotic bull semen	"	0	0	100	100	100	200
	iv) No. of cross-breed animals (females)	"	0	0	0	0	0	50
	v) Establishment of sheep breeding farms	"	0	0	0	0	0	0

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

S-46

Statement 6N - 3

Sr.No.	Item	Unit	Seventh	Achieve-	Achieve-	Annual Plan 1989-90		Annual
			Plan (1985-90) Targets	-ment 1985-88	-ment 1988-89	Target	Anticipated Achievement	1990-91 Target
1	2	3	4	5	6	7	8	9
vi)	Sheep & wool extension centres	*	0	0	0	0	0	0
vii)	Intensive sheep development centres	*	2	0	0	0	0	0
viii)	Intensive egg & poultry production-cum-marketing centres	*	0	0	0	0	0	1
ix)	Establishment of fodder seed production farms	*	0	0	0	0	0	1
x)	Veterinary hospitals	*	1	1	0	0	0	1
xi)	Mobile dispensaries	*	0	0	0	0	0	1
xii)	Veterinary dispensary	*	2	2	2	1	1	0
xiii)	Establishment of piggery farm	*	0	0	0	0	0	0
17)	DAIRY PROGRAMMES							
i)	Fluid milk plants (including composited & fodder/balancing milk plants) in operation	Nos (cum)	0	0	0	0	0	0
ii)	Milk products factories including creameries in operation	*	0	0	0	0	0	0
iii)	Dairy co-operative unions	*	0	0	0	0	0	0
iv)	Establishment of dairy plant	*	0	0	0	0	0	0
v)	Establishment of chilling plant	*	0	0	0	0	0	1
18)	FISHERIES							
i)	Fish production							
a)	Inland	'000 Tonnes	0.00	0.00	0.00	0.50	0.00	8.00
b)	Marine	*	14.00	14.76	18.43	16.10	19.00	20.00
	Total	*	14.00	14.76	18.43	16.60	19.00	28.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement 6N - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 ----- Target	Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	ii) Mechanised boats	Nos.	32	0	5	3	3	3
	iii) Deep sea fishing vessels	"	50	15	0	4	1	4
	iv) Fish seed produced							
	-----	}						
	a) Fry	Millions	}					
	b) Fingerlings	"	}					
	-----	}						
	v) a) Fish seed farms	Nos.	}			N I L		
	b) Nursery area	Ha.	}					
	c) No. of hatcheries	Nos.	}					
	-----	}						
	19) FORESTRY							
	-----	}						
	i) Plantation of quick growing species	Ha.	}					
	ii) Economic & Commercial plantations	"	}			N I L		
	iii) Social forestry	"	}					
	iv) Afforestation							
	-----	}						
	a) Trees planted	Nos. '000	124.30	0.00	126.00	200.00	200.00	
	b) Trees survived	"	120.00	0.00	83.00	160.00	0.00	
	v) Communications							
	-----	}						
	a) New roads	Kms.	0.00	0.00	0.00	0.00	0.00	0.00
	b) Improvement of existing roads	Kms.	0.00	0.00	0.00	0.00	0.00	0.00
	vi) Production of some selected forest products							
	-----	}						
	a) Timber	'000 (cum)}	}					
	b) Fuelwood	"	}					

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9

c)	Bamboo	}				N I L		
	Commercial	'000 Ntl. tonne *						
	Industrial	}						

* One national tonne is equivalent to 2400 running meters of bamboo length

vi) (d) Minor forest product

Tandu leaves	'000 Std. bags **							
Sal seed	'000 Qtl.							
Others								
Kulu Gum	'000 Qtl.							
Other Gum								
Harra								

** One standard bag is equivalent to 1000 gaddies of tandu leaves each.

II RURAL DEVELOPMENT

20) I R D P

i)	Beneficiaries identified	Nos.	1125	1222	220	250	250	220
ii)	Beneficiaries assisted	"	1950	1933	676	761	761	650
iii)	S.C./S.T. beneficiaries	"	376	250	118	100	100	100
iv)	Beneficiaries assisted under Industries Services & Business	"	319	470	180	170	170	150
v)	Youths trained/being trained under TRYSEM	"	307	277	95	125	125	120

UNION TERRITORY OF DAMAN AND DIU
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PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	vi) Youths under self employment	*	0	0	0	0	0	0
	vii) Scheme for strengthening of Administration	*						
	a) No. of posts sanctioned ***	*	7	7	7	7	2	4
	b) No. of those filled	*	6	6	7	6	6	4
	viii) Development of women & children in Rural Area (DWCRA)							
	No. of groups organised/ strengthened	Nos.	9	2	0	3	3	3
	*** Post of A.P.O. is vacant							
21)	N R E P J R Y							
	i) Employment generated	mandays (in lakhs)	0.4	0.22	0.24	1.43	1.43	1.68
	ii) Details of physical assets created (with descriptive notes indicating expenditure on different categories of assets created)		0.00	0.00	0.00	0.00	0.00	0.00
22)	D P A P							
	i) Blocks covered	Nos.						
	ii) Minor irrigation	Area covered Ha.						
	iii) Soil & water conservation	'00 Ha. (cum)						
	iv) Afforestation	*						
	v) Pasture development	*						
	vi) Beneficiaries identified	Nos.						

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UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GM - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achievement 1985-88	Achievement 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	vii) Beneficiaries assisted	.	}					
	23) DESERT DEVELOPMENT PROGRAMME		}					
	i) Blocks covered	Nos.	}					
	ii) Minor irrigation	.	}					
	iii) Soil & water conservation	'000 (Ha.)	}					
	iv) Afforestation	.	}					
	v) Pasture development	.	}					
	vi) Beneficiaries identified	Nos.	}					
	vii) Beneficiaries assisted	.	}					
	24) LAND REFORMS		}					
	I) Ceiling of surplus land		}					
	a) Area declared surplus	Ha.(cum)	}					
	b) Area taken possession	.	}					
	c) Area allotted	.	}					
	d) Area covered by litigation in revenue courts as in civil court	.	}					
	e) Beneficiaries	.	}					
	II) Consolidation of holding area consolidated		}					
	III) CO-OPERATION		}					
	i) Short term loans	Rs.in crores		0.00	0.75	0.00	0.00	0.75
	ii) Medium term loans	.		0.00	0.04	0.00	0.00	0.04

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN - 3

Sr.No.	Item	Unit	Seventh	Achieve-	Achieve-	Annual Plan 1989-90		Annual
			Plan (1985-90) Targets	-ment 1985-88	-ment 1988-89	Target	Anticipated Achievement	plan 1990-91 Target
1	2	3	4	5	6	7	8	9
iii)	Long term loans	*	0.00	0.03	0.00	0.00	0.03	0.00
iv)	Retail sale of fertilizers	*	0.00	0.08	0.00	0.00	0.08	0.00
v)	Agricultural produce marketed	*	0.00	0.00	0.00	0.00	0.00	0.00
vi)	Retail sale of consumer goods by Urban consumer cooperatives	*	0.00	1.80	0.00	0.00	1.80	0.00
vii)	Retail sale of consumer goods through cooperative in Rural areas	*	0.00	2.25	0.00	0.00	2.25	0.00
viii)	Co-operative storage	lakh tonne	0.00	0.00	0.00	0.00	0.00	0.00
ix)	Processing units							
a)	Organised	Nos. (cum)	0	0	0	0	0	0
b)	Installed	*	0	0	0	0	0	0
IV	IRRIGATION & FLOOD CONTROL							
25)	MINOR IRRIGATION *							
i)	Ground water							
a)	Potential	'000 (Ha.)	0.00	0.20	0.10	0.00	0.10	0.10
b)	Utilisation	*	0.00	0.20	0.08	0.00	0.10	0.10
ii)	Surface							
a)	Potential	'000 (Ha.)	0.00	0.00	0.00	0.00	0.00	0.00
b)	Utilisation	*	0.00	0.00	0.00	0.00	0.00	0.00
26)	MAJOR & MEDIUM IRRIGATION							
i)	Potential created	'000 (Ha.)	0	0.12	0	0.05	0.05	1.11
ii)	Utilisation	*	0	0	0	0.05	0	1.1

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achievement 1985-88	Achievement 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
27)	FLOOD CONTROL							
	Area provided with protection							
28)	COMMAND AREA DEVELOPMENT PROGRAMME							
	i) Area covered by field channels '000 (Ha.)							Work to be executed by Govt. of Gujarat
	ii) Area covered by land levelling							
V	POWER							
	i) Installed capacity	MW (cum)	0	0	0	0	0	0
	ii) Electricity generated	KWH	0	0	0	0	0	0
	iii) Electricity purchased	MU	0	69.07	34.71	51.8	51.8	0
	iv) Electricity sold	"	0	56.61	29.66	45.78	45.78	0
	v) Transmission (220 KV and above)	Kms.	0					
	vi) 66/11 KV S/S capacity	KWH	0	0	0	20	10	10
	vii) Transformer centres	Nos.	0	36	18	17	17	12
	viii) 11KV lines	Kms.	0	11.96	3.00	12.10	12.10	12.00
	ix) LT lines	Kms.	0	27.30	5.00	5.30	5.30	9.00
	Rural electrification							
	a) Village electrified	Nos. (cum)						All villages electrified in Daman & Diu
	b) Pumpsets energised by electricity	"	55	28	0	17	0	0
	c) Tubewells energised by electricity	"	55	17	0	0	0	0
VI	INDUSTRY AND MINERALS							

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement 6N - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achievement 1985-88	Achievement 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
29)	Village and Small Industries							
	i) Small Scale Industries							
	a) Units functioning	No.(cum)	372	265	437	340	365	
	b) Production	Rs.lakhs						
	c) Persons employed	No.(cum)	2620	2300	3400	3200	3600	
	ii) Industrial Estates/Areas							
	a) Estates/Areas functioning	No.(cum)	0	1	0	2	2	2
	b) No. of Units	No.(cum)	0	95	135	164	160	0
	c) Production	Rs.lakhs						
	d) Employment	Nos.'000 (cum)						
	iii) Handloom Industry							
	a) Production	M.meters						
	b) Employment	Nos.'000 (cum)						
	iv) Powerloom Industry							
	a) Production	M.meters						
	b) Employment	Nos.'000 (cum)						
	v) Sericulture							
	a) Production	Kgs.						
	b) Employment	Nos.'000 (cum)						

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UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement 6N - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 ----- Target	Annual plan 1990-91 ----- Anticipated Achievement	Annual plan 1990-91 ----- Target
1	2	3	4	5	6	7	8	9
	vi) Coir Industry							

	a) Production of yarn	'000 tonne						
	b) Production of other items	"					N I L	
	c) Employment	"						
	vii) Handicrafts							

	a) Production	Rs.lakhs						
	b) Employment	Nos.'000 (cum)						
	c) Financial asst. to the handi- craft craftman for development of their handicraft Industries	Craftman/ Artisans	0		0	0	0	2
	viii) Khadi & Village Industries							

	a) Within the purview of KVIC							
	i) Production	Rs.lakhs						
	ii) Employment	Nos.'000 (cum)						
	b) Outside the purview of KVIC							
	i) Production	Rs.lakhs						
	ii) Employment	Nos.'000 (cum)					N I L	
	ix) District Industries Centre							

	a) Units registered	Nos.(cum)						
	b) No. of artisans assisted	Nos.'000 (cum)						
	c) Financial assistance obtained from the financial institutions including banks	Rs.lakhs						

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 ----- Target Anticipated		Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	d) Staff in position (as on date)							
	i) General manager	Nos.	1	0	0	1	1	1
	ii) Functional manager	.	1	0	0	1	1	1
	iii) Project manager	.	1	0	0	1	1	1
	TRANSPORT							

30)	Roads :							

	i) State Highways							

	a) Surfaced	Kms (Cum)	0	0	0	0	0	0
	b) Unsurfaced	Kms (Cum)	0	0	0	0	0	12
	Total		0	0	0	0	0	12
	ii) Major District Roads							

	a) Surfaced	Kms (Cum)	0	44.41	44.41	64.5	64.5	64.5
	b) Unsurfaced	Kms (Cum)	0	0	0	0	0	0
	Total		0	44.41	44.41	64.5	64.5	64.5
	iii) Other District Roads							

	a) Surfaced	Kms (Cum)	0	17.99	17.99	23.98	23.98	
	b) Unsurfaced	Kms (Cum)	0	0	0	0	0	
	Total		0	17.99	17.99	23.98	23.98	
	iv) Village Roads							

	a) Surfaced	Kms (Cum)	0	76.39	76.39	88.89	88.89	88.89
	b) Unsurfaced	Kms (Cum)	0	18.88	18.88	22.15	22.15	22.15
	Total		0	95.27	95.27	111.04	111.04	111.04

UNION TERRITORY OF DARAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement 6N - 3

.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
v)	Total Roads							
a)	Surfaced	Kms (Cum)	0.00	138.79	138.79	177.37	177.37	153.39
b)	Unsurfaced	Kms (Cum)	0.00	18.88	18.88	22.15	22.15	34.15
	Total		0.00	157.67	157.67	199.52	199.52	187.54
1)	Minor Ports							
	Traffic handled (Portwise)	'000 tonnes	0.00	0.00	0.00	0.00	0.00	0.00
2)	Tourism							
i)	International tourist arrivals	Numbers		1	1	1	1	1
ii)	Domestic tourist arrivals	Numbers		40	45	60	75	90
ii)	Accommodation available	No. of Rooms /beds		546	560	546	600	650
II)	SCIENTIFIC SERVICE AND RESEARCH SOCIAL AND COMMUNITY SERVICES							
	EDUCATION							
3)	Elementary Education							
i)	Classes I-V (age group 6-10)							
a)	Total Enrolment							
	Boys	Nos.		5705	5660	5450	5373	7060
	Girls	Nos.		5178	5044	4875	4771	5870
	TOTAL	Nos.	9722	10883	10704	10325	10144	12930
ii)	Percentage to age group							
	Boys	Nos.	80.00	96.92	93.70	89.93	78.66	90.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90		Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
						Target	Anticipated Achievement	
	Girls	Nos.	80.00	91.55	86.96	81.86	73.41	80.00
	TOTAL	Nos.	80.00	94.21	90.68	85.00	76.10	85.00
b) Enrolment of scheduled casts								
	Boys	Nos.	174	201	200	270	217	250
	Girls	Nos.	166	205	203	290	185	225
	TOTAL	Nos.	340	406	403	560	402	475
Percentage to age group								
	Boys	Nos.	80.00	97.57	97.09	134.42	93.50	94.00
	Girls	Nos.	80.00	103.53	102.52	139.42	83.71	90.00
	TOTAL	Nos.	80.00	100.53	99.75	131.76	88.74	92.00
c) Enrolment of scheduled tribes								
	Boys	Nos.	774	913	878	775	793	944
	Girls	Nos.	775	839	824	700	743	848
	TOTAL	Nos.	1549	1752	1702	1475	1536	1792
Percentage to age group								
	Boys	Nos.	100.00	124.22	87.80	100.13	90.70	94.00
	Girls	Nos.	100.00	118.67	82.40	93.96	89.30	90.00
	TOTAL	Nos.	100.00	120.11	17.02	97.10	90.04	92.00
ii) Classes VI-VIII (age group 11-13)								
Enrolment								
	Boys	Nos.	3710	4045	4039	4200	4137	4822
	Girls	Nos.	3360	3336	3529	3625	3554	4062
	TOTAL	Nos.	7070	7381	7568	7825	7691	8884
Percentage to age group								

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

S-58

Statement GN - 3

No.	Item	Unit	Seventh	Achieve-	Achieve-	Annual Plan 1989-90		Annual
			Plan (1985-90) Targets	-ment 1985-88	-ment 1988-89	Target	Anticipated Achievement	plan 1990-91 Target
	2	3	4	5	6	7	8	9
	Boys	Nos.	50.00	60.00	60.00	55.34	59.81	65.00
	Girls	Nos.	50.00	49.88	52.76	53.94	51.79	60.00
	TOTAL	Nos.	50.00	54.96	56.35	55.34	57.26	62.61
	Enrolment of scheduled casts							
	Boys	Nos.	156	154	146	190	143	202
	Girls	Nos.	142	132	141	170	155	130
	TOTAL	Nos.	298	286	287	360	298	332
	Percentage to age group							
	Boys	Nos.	60.00	65.53	60.33	73.36	59.09	70.00
	Girls	Nos.	60.00	56.17	58.75	72.03	64.58	70.00
	TOTAL	Nos.	60.00	60.85	59.44	72.73	61.82	70.00
	Enrolment of scheduled tribes							
	Boys	Nos.	556	462	491	500	570	649
	Girls	Nos.	504	343	451	480	570	588
	TOTAL	Nos.	1060	805	942	980	1140	1237
	Percentage to age group							
	Boys	Nos.	60.00	54.80	58.24	53.94	65.97	70.00
	Girls	Nos.	60.00	41.08	54.01	57.14	59.44	70.00
	TOTAL	Nos.	60.00	47.97	56.14	55.46	62.72	70.00
	SECONDARY EDUCATION							
	Classes IX-X							
	Enrolment:							
	Boys	Nos.	2000	2348	2772	2550	2785	3000

UNION TERRITORY OF DAMAN AND DIU
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PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement GN - 3

No.	Item	Unit	Seventh Plan (1985-90) Targets	Achievement 1985-88	Achievement 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	Girls	Nos.	1700	1680	1825	1775	1972	2000
	TOTAL	Nos.	3700	4275	4597	4325	4757	5000
)	Classes XI-XII (General Classes)							
	Enrolment							
	Boys	Nos.	500	489	554	540	616	700
	Girls	Nos.	425	195	271	295	341	400
	TOTAL	Nos.	925	684	825	835	957	1100
	Enrolment in Non-Formal (Part time/Continuation) Classes							
)	Age group 6-10							
	Total	Nos.						
	Girls	Nos.						
)	Age group 11-13							
	Total	Nos.						
	Girls	Nos.						
	Adult Education							
	Number of participants (age group 15-35)	Nos.	1000	0	0	600	0	0
	No. of Centres opened under							
	Central Programme	Nos.						
	State's Programme	Nos.						
	Voluntary Agencies	Nos.						
	Other Programmes	Nos.						

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement GN - 3

.No.	Item	Unit	Seventh	Achieve-	Achieve-	Annual Plan 1989-90		Annual
			Plan (1985-90) Targets	-ment 1985-88	-ment 1988-89	Target	Anticipated Achievement	plan 1990-91 Target
1	2	3	4	5	6	7	8	9
8)	Teachers							
	i) Primary classes I-V	Nos.						
	ii) Middle classes VI-VIII	Nos.				N	I	L
	ii) Secondary classes IX-X	Nos.						
	iv) Higher Secondary classes XI-XII	Nos.						
9)	Health and Family Welfare							
	i) Hospitals		2	1	1	2	2	2
	a) Urban	No. (Cum)	0	0	0	0	0	0
	b) Rural	No. (Cum)	2	1	1	2	2	2
	ii) Dispensaries							
	a) Urban	No. (Cum)	0	0	0	0	0	0
	b) Rural	No. (Cum)	0	0	0	0	0	0
	ii) Beds							
	a) Urban Hospitals & Dispensaries	No. (Cum)	182	95	95	182	182	182
	b) Rural Hospitals & Dispensaries	No. (Cum)	0	0	0	0	0	0
	c) Bed population ratio	No. per '000	2.28	1.19	1.19	2.28	1.19	2.28
	iv) Nurse & Doctor Ratio	No. per 3 Doctors	9	9	9	9	9	9
	v) Doctor population ratio	No. per '000	0.00	0.20	0.20	0.30	0.20	0.30
	vi) Health Centre							
	a) Sub-Centre	No. (Cum)	0	14	0	15	15	15
	b) Primary Health Centre	No. (Cum)	0	2	4	3	0	4
	c) Subsidiary Health Centre	No. (Cum)	0	0	0	0	0	0

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PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 Target	Annual plan 1990-9 Anticipated Achievement	Annual plan 1990-9 Target
1	2	3	4	5	6	7	8	9
	(New PHCs)							
	d) Community Health Centres	No. (Cum)	0	0	0	0	0	0
vii)	Training of Auxiliary Nurse- Mid-Wives							
	a) Institutions	No. (Cum) }						
	b) Annual Intake	No. (Cum) }				N	I	L
	c) Annual Outturn	No. (Cum) }						
viii)	Control of Diseases							
	a) T.B. Clinics	No. (Cum)	0.00	1.00	1.00	1.00	1.00	1.00
	b) Leprosy Control Units	No. (Cum)	0.00	1.00	1.00	1.00	1.00	1.00
	c) Malaria Control Units	No. (Cum)	0.00	2.00	2.00	2.00	2.00	2.00
	d) ST Centres	No. (Cum) }						
	e) District T.B. Centres	No. (Cum) }						
	f) T.B. Isolation Beds	No. (Cum) }				N	I	L
	g) Cholera Combat Teams	No. (Cum) }						
	h) STD Clinics	No. (Cum) }						
	i) Filaria Control Units	No. (Cum)	2.00	2.00	2.00	2.00	2.00	2.00
	j) National Schemes for Prevention of Blindness							
	Mobile Unit Setup	No. (Cum) }						
	P.H.C. Assisted	No. (Cum) }				N	I	L
	Ophthalmic Department assisted	No. (Cum) }						
ix)	Maternity & Child Welfare Centres							

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

S-6;

Statement on

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- ment 1985-88	Achieve- ment 1988-89	Annual Plan 1989-90 Target	Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	(Other than PHCs, SHCs, and SCs)							
a)	Rural	No. (Cum) }					N I L	
b)	Urban	No. (Cum) }						
x)	Training & Employment of Multipurpose Workers							
a)	Districts Covered	No. (Cum) }						
b)	Trainees trained	No. (Cum) }					N I L	
c)	Workers trained	No. (Cum) }						
xi)	Village Health Guides Scheme							
a)	V.H.G.'s Selected	No. (Cum)	0.00	14.00	14.00	14.00	14.00	14.00
b)	V.H.G.'s Trained	No. (Cum)	0.00	14.00	14.00	14.00	14.00	14.00
c)	V.H.G.'s Working in the field	No. (Cum)	0.00	8.00	8.00	8.00	8.00	8.00
d)	No. of PHC's covered	No. (Cum)	0.00	2.00	2.00	2.00	2.00	2.00
xii)	Family Welfare							
a)	Rural FW Centres	No. (Cum) }						
b)	District FW Bureau	No. (Cum) }					N I L	
c)	City FW Centres	No. (Cum) }						
d)	Urban FW Centres	No. (Cum) }						
e)	Post Matum Centres	No. (Cum) }					N I L	
f)	Regional FW Training Centres	No. (Cum) }						
g)	AMN Training Schools	No. (Cum) }						
h)	Severage and Water Supply							

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement 6N - 3

Sl. No.	Item	Unit	Seventh	Achieve-	Achieve-	Annual Plan 1989-90		Annual
			Plan (1985-90) Targets	-ment 1985-88	-ment 1988-89	Target	Anticipated Achievement	plan 1990-91 Target
	2	3	4	5	6	7	8	9
A)	Urban Water Supply	Cum.	}					
			}					
(i)	Corporation Towns (Town-wise)		}					
			}					
	Augmentation of water supply	Mld.	}			N I L		
	Population covered	Lakhs	}					
	Other Towns		}					
	Original schemes							
	Towns covered	No.		1.00	1.00	1.00	1.00	1.00
	Population covered	Lakhs		0.21	0.21	0.21	0.21	0.21
	Augmentation Schemes							
	Towns covered	No.	}					
	Population covered	Lakhs	}			N I L		
	Urban Sanitation							
	Sewerage Schemes							
	Corporation Towns (Town-wise)							
	Augmentation capacity	Mld.	}					
	Town covered		}			N I L		
	Population covered	Lakhs	}					
	Augmentation Schemes							
	Towns covered	No.	}					
	Population covered	Lakhs	}					
	Drainage Schemes		}			N I L		

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement GN - 3

Sr.No.	Item	Unit	Seventh	Achieve-	Achieve-	Annual Plan 1989-90		Annua
			Plan (1985-90) Targets	-ment 1985-88	-ment 1988-89	Target	Anticipated Achievement	ple 1990 Targ
1	2	3	4	5	6	7	8	9
a)	Original Schemes		}					
	-----		}					
	Towns covered	No.	}					
	Population covered	Lakhs	}			N I L		
b)	Augmentation Schemes		}					
	-----		}					
	Towns covered	No.	}					
	Population covered	Lakhs	}					
III.	Latrines Conversion Programme		}					
	-----		}					
a)	Latrines Converted	No.	}					
b)	Towns Covered	No.	}			N I L		
c)	Population covered	Lakhs	}					
IV.	Urban Low Cost Sanitation		}					
	-----		}					
a)	Community latrines constructed	No.	}					
b)	Household latrines constructed	No.	}					
c)	Towns covered	No.	}			N I L		
d)	Population covered	Lakhs	}					
(C)	Rural Water Supply		}					
	-----		}					
(i)	Minimum Needs Programme		}					
	-----		}					
	(State Sector)		}					
a)	Piped water supply		}					
	-----		}					
	Villages covered	No.	}					
	Population covered	Lakhs	}					
b)	Power-pump Tubewells		}			N I L		
	-----		}					

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement 6N - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achievement 1985-88	Achievement 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	Villages covered	No.	}					
	Population covered	Lakhs	}					
c)	Hand-pump Tubewells		}					
	Villages covered	No.	}					
	Population covered	Lakhs	}					
d)	Sanitary wells		}			N I L		
	Villages covered	No.	}					
	Population covered	Lakhs	}					
e)	Open Dug Wells		}					
	Villages covered	No.	}					
	Population covered	Lakhs	}					
(ii)	Central Sector (ARWSP)		}					
a)	Piped water supply		}					
	Villages covered	No.	}					
	Population covered	Lakhs	}				N I L	
b)	Power-pump Tubewells		}					
	Villages covered	No.	}					
	Population covered	Lakhs	}					
c)	Hand-pump Tubewells		}					
	Villages covered	No.	}					
	Population covered	Lakhs	}					
d)	Sanitary Wells		}				N I L	

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN - 1

Sr.No.	Item	Unit	Seventh	Achieve-	Achieve-	Annual Plan 1988-90		Annual
			Plan (1985-90) Targets	ment 1985-88	ment 1988-89	Target	Anticipated Achievement	plan 1990- Target
1	2	3	4	5	6	7	8	9
	Villages covered	No.	}					
	Population covered	Lakhs	}					
e)	Open Dug Wells		}					
	Villages covered	No.	}					
	Population covered	Lakhs	}					
(iii)	Other Rural Water Supply Programme							
	(Please specify the programme)							
a)	Piped water supply							
	Villages covered	No.	}					
	Population covered	Lakhs	}				N I L	
b)	Power-pump Tubewells		}					
	Villages covered	No.	}					
	Population covered	Lakhs	}				N I L	
c)	Hand-pump Tubewells		}					
	Villages covered	No.	}					
	Population covered	Lakhs	}					
d)	Sanitary Wells		}					
	Villages covered	No.	}				N I L	
	Population covered	Lakhs	}					
e)	Open Dug Wells		}					
	Villages covered	No.	}					
	Population covered	Lakhs	}					
f)	Others if any (please specify)		}					
	Villages covered	No.	}				N I L	

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	Population covered	Lakhs						
(D)	Rural Sanitation (M.N.P.- State Sector)							
(i)	Community Latrines constructed	No.						
(ii)	Household Latrines constructed	No.						
(iii)	Villages covered	No.				N I L		
(iv)	Population covered	Lakhs						
	Central Sector (CRSP)							
i)	Community Latrine	Constructe						
ii)	House hold Latrine							
iii)	Village covered					N I L		
iv)	Population covered							
41)	Housing							
(i)	Rural Housing							
	Provision of housesites-cum- construction scheme for Rural landless workers :							
a)	Allotment of sites	Nos.(Cum)	0.00	16.00	15.00	0.00	0.00	0.00
b)	Construction assistance	Nos.(Cum)	0.00	30.00	60.00	51.00	51.00	50.00
c)	Village housing project	Nos.(Cum)	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Urban Housing							
a)	Subsidised industrial housing schemes	Nos.(Cum)						

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement SN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 ----- Target	Annual Plan 1989-90 ----- Anticipated Achievement	Annual plan 1990-91 ----- Target
1	2	3	4	5	6	7	8	9
b)	Low income group housing scheme	Nos.(Cum)						
c)	Middle income group housing scheme	Nos.(Cum)				N	I	L
d)	High income group housing scheme	Nos.(Cum)						
e)	Rural housing scheme	Nos.(Cum)				N	I	L
f)	Land acquisition & area development (Area development)	Ha.						
g)	Slums cleared	Nos.(Cum)						
h)	House building advance to Govt. servant	Nos.(Cum)				N	I	L
i)	Policy housing	Nos.(Cum)						
j)	Other (specify)	Nos.(Cum)						
h)	Housing for STs in Daman	Beneficiaries	121.00	96.00	0.00	25.00	25.00	30.00
42)	Urban Development							
(i)	Financial Assistance to Local Bodies Remunerative Schemes							
a)	Shops and market centres	Nos.(Cum)				N	I	L
b)	Other remunerative schemes	Nos.(Cum)						
	Non-Renumerative Schemes							
a)	Construction of Roads	Kms.(Cum)						
b)	Construction of Parks	Sq.mts.				N	I	L
c)	Beautification Schemes	Nos.						
(ii)	Town and Regional Planning							
a)	Master plans prepared	Nos.(Cum)	2.00	2.00	2.00	2.00	2.00	2.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

S-69
Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- -ment 1985-88	Achieve- -ment 1988-89	Annual Plan 1989-90 Target	Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
b)	Regional plans prepared	Nos.(Cum)	2.00	2.00	2.00	2.00	2.00	2.00
(iii)	Environmental Improvement of Slums							
	Persons benefitted	Nos.(Cum)	0.00	400.00	0.00	1850.00	1850.00	0.00
(iv)	Others (Specify)	Nos.(Cum)	0.00	0.00	0.00	0.00	0.00	0.00
43)	Labour and Labour Welfare							
(i)	Craftsmen Training							
a)	No. of ITI's	Nos.(Cum)	2.00	2.00	0.00	2.00	2.00	2.00
b)	Intake capacity	Nos.(Cum)	256.00	206.00	0.00	256.00	206.00	256.00
c)	No. of persons under going training	Nos.(Cum)	256.00	206.00	0.00	256.00	206.00	256.00
d)	Outturn	Nos.(Cum)	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Apprenticeship training							
a)	Training places located	Nos.(Cum)						
b)	Training places utilised	Nos.(Cum)						
c)	Apprentices trained	Nos.(Cum)						
iii)	No. of Employment Exchanges							
(iv)	Labour Welfare							
a)	No. of labour welfare centres	Nos.(Cum)						
b)	Bonded Labour							
	Identified	No. of Per-						
	Released	-sens						
		- do -						

N I L

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

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Statement 6N - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achieve- ment 1985-88	Achieve- ment 1988-89	Annual Plan 1989-90 Target	Anticipated Achievement	Annual plan 1990-91 Target
1	2	3	4	5	6	7	8	9
	Rehabilitated							
	Under on-going programme	No. of Per -sons				N I L		
	Under the centrally sponsored schemes of rehabilitation of bonded labour	- do -						
44)	Welfare of Backward Classes							
(i)	Pre-matric Education Incentives							
a)	Scholarships/Stipends	No.	0.00	0.00	0.00	0.00	0.00	0.00
b)	Other incentives like boarding, grants, books/stationary and uniforms	No. of students	0.00	0.00	0.00	0.00	0.00	0.00
c)	Ashram Schools	No. (cum)	2.00	2.00	2.00	2.00	2.00	2.00
(ii)	Economic Aid							
a)	For Agriculture	No. of families	0.00	0.00	0.00	0.00	0.00	0.00
b)	For Animal Husbandry	- do -	0.00	24.00	0.00	25.00	25.00	25.00
c)	For Cottage Industry	- do -	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Others							
a)	House sites	No.	0.00	0.00	0.00	0.00	0.00	0.00
b)	Drinking water wells tanks	No.	0.00	0.00	0.00	0.00	0.00	0.00
(iv)	Hostels							
a)	Hostel started	No.	0.00	0.00	0.00	1.00	0.00	1.00
b)	Hostel buildings constructed	No.	0.00	0.00	0.00	0.00	0.00	0.00

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN - 3

Sr.No.	Item	Unit	Seventh Plan (1985-90) Targets	Achievement 1985-88	Achievement 1988-89	Annual Plan 1989-90 Target	Annual Plan 1989-90 Anticipated Achievement	Annual Plan 1990-91 Target
1	2	3	4	5	6	7	8	9
b)	Old age persons (Beneficiaries) - do -		0.00	0.00	0.00	0.00	0 00	
c)	Financial Asst.for promotion & strengthening of Mahila Mandal (cum)	Nos.Total	32.00	0.00	21.00	11.00	11 00	5

GN-4
MINIMUM NEED PROGRAMME
OUTLAY & EXPENDITURE

MINIMUM NEED PROGRAMME/OUTLAY & EXPENDITURE(Rs.in lakhs)

Sr. No.	Head/Sub Head of development	Seventh Plan 1985-90 agreed outlay	1988-89	1989-90		1990-91	of which capital contents
			Actual Expendi- -ture	Approved outlay	Anticipated expenditure	proposed outlay	
1	2	3	4	5	6	7	8
1.	Rural Electrification	-	1.37	3.00	3.00	2.00	2.00
2.	Rural Roads	-	-	-	-	-	-
3.	Elementary Education	57.00	35.34	40.00	40.00	43.77	12.00
4.	Adult Education	9.09	1.50	1.50	1.50	3.30	-
5.	Rural Health	9.66	8.36	95.63	47.48	43.55	12.00
6.	Rural water supply	-	44.85	151.50	141.01	166.50	166.50
7.	Rural Sanitation	-	0.01	5.00	2.10	24.00	24.00
8.	Rural House-sites-cum. <u>Construction Schemes;</u>						
	a) allotment of house sites	4.36	-	-	-	-	-
	c) Construction Assistance	3.60	2.64	2.60	2.56	3.16	0.03
	Sub Total-8	7.96	2.64	2.60	2.56	3.16	0.03
9.	Environmental improvement of Slums:	1.82	-	3.35	-	2.00	2.00
10.	Nutrition	8.72	9.87	19.20	19.40	21.50	-
TOTAL:							
		102.21	103.94	321.78	257.05	309.78	218.53

GN-5
MINIMUM NEEDS PROGRAMME
PHYSICAL TARGETS & ACHIEVEMENTS

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91

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Statement GN-5

PHYSICAL TARGETS AND ACHIEVEMENTS - M. N. P.

(Rs. in lakhs)

Sr.No.	Head/Sub-head of development	Unit	1979-80 Level	Seventh five year plan (1985-90) target	Additional in the plan/year			Annual Plan 1990-91
					1988-89 Achieve- ment	1989-90 Target	Anticipated achievement	
1	2	3	4	5	6	7 ;	8	9
1)	Rural Electrification							
	Village Electrified	Nos.			All villages are electrified			
2)	Rural Fuel wood							
i)	Plantation	Ha. }						
i)	Seedling distribution	lakhs }				N I L		
ii)	Area afforeseted	Ml.Ha. }						
3)	Rural Roads							
a)	Length	Kms	0.00	95.27	95.27	15.76	0.00	15.76
b)	Total no. of villages in the State/U.T.	Nos.	0	26	26	26	26	26
c)	Villages connected							
i)	With a population of 1500 and above	- do -	7	0	0	0	0	0
	With a population between 1000-1500	- do -	5	0	0	0	0	0
)	With a population below 1000 and above	- do -	9	0	0	0	0	0
	Elementary Education							
	Classes I (age group 6-11 years) enrolment	'000's	0.00	9.70	11.00	11.00	11.00	11.00
	Adult Education							
	No. of participants (15-35 years)	Nos.	0	10000	675	1200	1200	1200
	No. of Centres							

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91

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Statement GN-5

PHYSICAL TARGETS AND ACHIEVEMENTS - M. N. P.

(Rs. in lakhs)

Sl.No.	Head/Sub-head of development	Unit	1979-80 Level	Seventh five year plan (1985-90) target	Additional in the plan/year			Annual Plan 1990-91
					1988-89 Achieve- ment	1989-90 Target	1989-90 Anticipated achievement	
1	2	3	4	5	6	7	8	9
i)	Centre	Nos.	0	0	0	0	0	0
ii)	State	Nos.	0	30	26	30	14	30
iii)	Voluntary Agencies	Nos.	0	0	0	0	0	0
iv)	Other Programmes	Nos.	0	0	0	0	0	0
6)	Rural Health -----							
a)	Sub centres	Nos.	0	13	0	1	1	0
b)	P H C's	Nos.	2	0	0	2	1	1
c)	Subsidiary health centres	Nos.	0	0	0	0	0	0
d)	Community health centres	Nos.	0	0	0	0	0	0
e)	PHC's covered under village	Nos.	0	0	0	0	0	0
7)	Rural Water Supply -----							
I)	State Sector							
a)	Problems villages	Nos.	0	0	0	0	0	0
b)	Population	'000's	0	0	0	0	0	0
c)	Other villages	Nos.	0	21	0	0	0	0
d)	Population	'000's	0	0	0	0	0	0
e)	Village covered by -----							
i)	Piped water supply	Nos.	0	16	0	0	0	0
ii)	Dug wells	Nos.	0	0	0	0	0	0
iii)	Handpump tube wells	Nos.	0	0	0	0	0	0
iv)	Powerpump tube wells	Nos.	0	0	0	0	0	0

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91

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Statement 6N-5

PHYSICAL TARGETS AND ACHIEVEMENTS - M. N. P.

(Rs. in lakhs)

Sr.No.	Head/Sub-head of development	Unit	1979-80 Level	Seventh	Additional in the plan/year			Annual Plan 1990-91
				five year plan (1985-90) target	1988-89 Achieve- ment	1989-90 Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9
v)	Others (specify)	Nos.	0	0	0	0	0	0
f)	Total no. of schemes	Nos.	0	13	0	0	0	0
i)	Piped water supply	Nos.	0	16	0	0	0	0
ii)	Dug wells	Nos.	0	0	0	0	0	0
iii)	Handpump tube wells	Nos.	0	0	0	5	0	5
iv)	Powerpump tube wells	Nos.	0	0	0	0	0	0
v)	Others (specify)	Nos.	0	0	0	0	0	0
II)	Central Sector (ARWSP)							
a)	Problems villages	Nos.	}	}				
b)	Population	'000's	}	}				
c)	Other villages	Nos.	}	}		N I L		
d)	Population	'000's	}	}				
	Village covered by		}	}				
	Piped water supply	Nos.	}	}				
	Dug wells	Nos.	}	}				
	Handpump tube wells	Nos.	}	}		N I L		
	Powerpump tube wells	Nos.	}	}				
	Others (specify)	Nos.	}	}				
	Total no. of schemes	Nos.	}	}				
	Piped water supply	Nos.	}	}				
	Dug wells	Nos.	}	}				
	Handpump tube wells	Nos.	}	}		N I L		
	Powerpump tube wells	Nos.	}	}				

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91

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Statement GN-5

PHYSICAL TARGETS AND ACHIEVEMENTS - M. N. P.

(Rs. in lakhs)

Sr.No.	Head/Sub-head of development	Unit	1979-80 Level	Seventh five year plan (1985-90) target	Additional in the plan/year			Annual Plan 1990-91
					1988-89 Achieve- ment	1989-90 Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9
v)	Others (specify)	Nos.	}	}				
8)	Rural Sanitation		}	}				
a)	Community latrines constructed	Nos.	}	}				
b)	Household latrines constructed	Nos.	}	}				
c)	Villages covered	Nos.	}	}		N I L		
d)	Population covered	'000's	}	}				
9)	Rural House-sites-cum-const- ruction of schemes							
	Allotment of sites	Nos.	0	0	15	0	16	15
	Construction assistance	Nos.	0	0	35	30	35	15
0)	Environmental improvement of slums							
a)	Cities covered	Nos.	}	}				
b)	Persons benefitted	Nos.	}	}		N I L		
1)	Nutrition							
a)	Beneficiaries under special nutrition programme in ICDS							
	Children 0-6 years	'000's	0	0	0	0	0	50
	Women	'000's	0	0	0	0	0	0
a)	Beneficiaries under special nutrition programme outside ICDS							

GN-6
CENTRALLY SPONSORED SCHEMES
(OUTLAY & EXPENDITURE UNDER CENTRAL SECTOR ONLY)

DRAFT ANNUAL PLAN 1990-91

S-79

CENTRALLY SPONSORED SCHEMES
(OUTLAYS AND EXPENDITURE UNDER CENTRAL SECTOR. ONLY)

(Rs. in lakhs)

Sr. No.	NAME OF SCHEMES	Pattern of sharing expenditure (1.e.50:50 100% etc.)	seventh Plan Outlays (1985-90)	Actual expenditure 1988-89	1989-90		1990-91
					Allocation	Anticipated expenditure	Proposed Outlays
1.	2	3	4	5	6	7	8
II. FORESTRY & WILDLIFE:							
	Supply of plants to tribals under social forestry.	100%	-	0.25	0.25	0.25	0.25
III. RURAL DEVELOPMENT AGENCY:							
	a) I.R.D.P	100%	64.92	17.46	19.56	19.56	19.00
	b) N.R.E.P	"	21.81	7.15	-	-	-
	c) R.L.E.G.P	"	21.81	-	-	-	-
	d) J.R.Y		-	-	52.40	52.40	60.00
	e) I R E P		-	-	1.63	1.63	0.39
	R.D.A.TOTAL:		108.54	24.61	73.59	73.59	79.39
<u>I N D U S T R Y:</u>							
	i) Collection of Statistics of Small Scale Industry		0.34	-	-	-	1.00
	ii) Setting up of District Industries Centre		-	-	-	-	3.00
	INDUSTRY TOTAL:		0.34	-	-	-	4.00

CENTRALLY SPONSORED SCHEME
OUTLAYS & EXPENDITURES UNDER CENTRAL SECTOR ONLY (Rs. in lakhs)

SR No.	NAME OF SCHEMES	Pattern of sharing expenditure (i.e 50:50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual expenditure 1988-89	1989-90		1990-91 Outlay proposed
					Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7	8
X. SURVEYS & STATISTICS:							
	a) Agriculture Census		-	-	-	-	1.60
	b) Third Economic Census.		-	-	-	-	1.20
	c) Setting up of a Statistical Cell.		-	-	-	-	1.35
	(S & S) TOTAL:		-	-	-	-	4.15
 <u>E D U C A T I O N:</u>							
	a) Cash incentives to parents of Tribal Girl Students:		-	3.26	3.70	3.70	4.00
	b) Remedial Coaching Classes to SC/ST Students:		-	0.68	0.70	0.70	0.70
	c) National Sports Talent Scheme		-	-	-	-	0.30
	d) Nation Service Scheme		-	-	-	-	0.75
	EDUCATION TOTAL:		-	6.96	4.40	4.40	5.75

CENTRALLY SPONSORED SCHEME
OUTLAYS & EXPENDITURES UNDER CENTRAL SECTOR ONLY (Rs. in lakhs)

S. No.	NAME OF SCHEMES	Pattern of Seventh		Actual expenditure 1988-89	1989-90		1990-91
		sharing expenditure-ture (i.e 50:50 100% etc.)	Plan Outlay (1985-90)		Allocation	Anticipated Expendi-ture	
1	2	3	4	5	6	7	8
<u>WELFARE OF SCHEDULED CASTES/</u>							
<u>SHCEDULED TRIBES & OTHER</u>							
<u>BACKWARD CLASSES.</u>							
	a)Computer Training Course for SC/ST &OBC.	--	--	--	--	--	0.55
<u>N U T R I T O N:</u>							
	Integerated child development Service Scheme(ICDS)	--	--	8.00	8.00	8.00	10.36

TSP - 1
TRIBAL SUB PLAN
OUTLAY AND EXPENDITURE

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN
TRIBAL SUB PLAN OUTLAY AND EXPENDITURE

TSP - 1

S-82

Head of Development	Seventh Plan 1985-90			1985-88			Actual			1988-89			Actual			1989-90 Anticipated Exp.			Annual Plan 1990-91		
	U.T. Plan National outlay	Flow to TSP	% to total plan outlay	U.T. plan outlay	Flow to TSP	% to total plan outlay	U.T. plan outlay	Flow to TSP	% to total plan outlay	U.T. plan outlay	Flow to TSP	% to total plan outlay	U.T. plan outlay	Flow to TSP	% to total plan outlay	U.T. plan outlay	Flow to TSP	% to total plan outlay	U.T. plan outlay	Flow to TSP	% to total plan outlay
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
AGRICULTURE & ALLIED SERVICES																					
Crop Husbandry	43.62	2.25	5.16	11.11	0.98	8.82	19.64	0.45	2.29	9.35	0.00	0.00	54.45	0.00	0.00						
Soil & Water Conservation	14.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	3.00	0.00	0.00						
Animal Husbandry	43.62	0.00	0.00	0.24	0.00	0.00	1.47	0.00	0.00	11.00	0.00	0.00	11.65	0.00	0.00						
Dairy Development	5.09	0.00	0.00	6.20	0.00	0.00	2.39	0.29	12.13	10.30	0.30	2.91	14.55	0.30	2.06						
Fisheries	36.35	39.50	108.67	54.63	14.27	26.12	26.22	5.99	22.85	57.80	9.50	16.44	64.55	8.85	13.71						
Forestry & Wild life	43.62	0.00	0.00	39.68	0.00	0.00	18.41	0.00	0.00	19.25	0.00	0.00	24.45	0.00	0.00						
Others (Food Storage & Warehousing etc.)	17.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Co-operation	38.17	13.05	34.19	11.80	10.00	84.75	5.75	5.75	100.00	6.75	0.00	6.00	8.00	1.50	18.75						
T O T A L :	242.60	54.80	22.59	123.66	25.25	20.42	73.88	12.48	16.89	114.75	9.80	8.54	180.65	10.65	5.80						
MUNICIPAL DEVELOPMENT																					
MUNICIPAL DEVELOPMENT	29.01	0.00	0.00	0.00	0.00	0.00	5.53	0.00	0.00	16.92	6.00	35.46	14.79	0.50	3.38						
SPECIAL AREA PROGRAMME																					
SPECIAL AREA PROGRAMME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
IRRIGATION & FLOOD CONTROL																					
IRRIGATION & FLOOD CONTROL	512.17	0.00	0.00	199.15	0.00	0.00	114.07	0.00	0.00	41.64	0.00	0.00	60.50	0.00	0.00						
ENERGY																					
ENERGY	263.54	2.63	0.99	290.79	2.74	0.94	218.56	1.00	0.46	147.84	1.00	0.68	220.00	2.00	0.91						
INDUSTRY & MINERALS																					
Village & Small Scale Industries	27.26	7.80	28.61	17.53	0.63	3.59	5.80	0.40	4.90	1.30	0.35	26.92	4.25	0.35	8.24						
Others	84.69	0.00	0.00	68.56	0.00	0.00	77.65	0.00	0.00	91.20	0.00	0.00	292.15	0.00	0.00						
T O T A L (VI) :	111.95	7.80	6.97	86.09	0.63	0.73	93.45	0.40	0.48	92.50	0.35	0.38	294.40	0.35	0.12						

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN
TRIBAL SUB PLAN OUTLAY AND EXPENDITURE

5-83

TSP - 1

No.	Head of Development	Seventh Plan 1985-90			1985-88 Actual			1988-89 Actual			1989-90 Anticipated Exp.			Annual Plan 1990-91		
		U.T. Plan National outlay	Flow to TSP	% to total plan outlay	U.T. plan outlay	Flow to TSP	% to total plan outlay	U.T. plan outlay	Flow to TSP	% to total plan outlay	U.T. plan outlay	Flow to TSP	% to total plan outlay	U.T. plan outlay	Flow to TSP	% to total plan outlay
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
VII) TRANSPORT																
1)	Roads & Bridges	225.37	15.10	6.70	263.26	24.71	9.39	157.87	0.20	0.13	112.23	15.00	13.37	523.85	15.00	2.86
2)	Others	118.86	0.00	0.00	7.40	0.00	0.00	4.99	0.00	0.00	0.10	0.00	0.00	134.50	0.00	0.00
TOTAL (VII) :		344.23	15.10	6.70	270.66	24.71	9.39	162.86	0.20	0.13	112.33	15.00	13.37	658.35	15.00	2.86
VIII) COMMUNICATION																
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(IX) SCIENCE TECHNOLOGY AND ENVIRONMENT																
		11.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	0.00	0.00
(X) GENERAL ECONOMIC SERVICES																
		63.25	0.00	0.00	19.36	0.00	0.00	92.99	0.00	0.00	62.45	0.00	0.00	139.44	0.00	0.00
(XI) SOCIAL SERVICES																
1)	Education	284.40	60.50	21.27	103.25	55.54	53.79	131.49	13.04	9.92	169.83	26.90	15.93	305.50	18.65	6.10
2)	Medical & Public Health	177.68	15.00	8.44	72.05	25.14	24.89	16.68	7.70	46.16	58.23	14.00	24.04	76.74	8.50	11.08
3)	Water Supply & Sanitation	309.70	0.00	0.00	152.06	0.00	0.00	186.00	0.00	0.00	147.01	0.25	0.17	206.50	0.00	0.00
4)	Housing	82.88	} 25.20	} 28.41	53.55	3.75	7.00	18.91	2.49	13.17	53.01	2.50	4.72	145.16	3.06	2.11
5)	Welfare of SC/ST & other	5.82			20.72	14.26	68.82	7.85	5.50	70.06	7.98	6.00	75.19	8.22	6.00	72.99
6)	Others	118.36	0.00	0.00	27.28	0.00	0.00	17.85	0.00	0.00	37.12	0.00	0.00	102.18	0.00	0.00
TOTAL (XI) :		978.84	100.70	10.29	428.91	98.69	23.01	378.78	28.73	7.58	473.24	49.65	10.49	844.30	36.21	4.29
(XII) GENERAL SERVICES																
		69.34	0.00	0.00	42.58	0.00	0.00	27.22	0.00	0.00	38.33	0.00	0.00	204.60	0.00	0.00
GRAND TOTAL :		2617.20	181.00	6.92	1461.20	152.02	10.40	1157.34	42.81	3.70	1100.00	81.93	7.44	2623.08	64.71	2.47

TSP - 2
TRIBAL SUB PLAN
PHYSICAL TARGETS
AND
ACHIEVEMENTS

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1989-90
TRIBAL SUB PLAN - PHYSICAL TARGETS AND ACHIEVEMENTS

S-84

TSP - 2

Item	Unit	1979-80 Level	Seventh Plan 1985-90 Target	Physical Achievements				1989-90		1990-91
				1985-86	1986-87	1987-88	1988-89	Approved Target	Anticip- ated Ach- -ievement	Target Proposed
2	3	4	5	6	7	8	9	10	11	12
AGRICULTURE & ALLIED SERVICES										
Crop Husbandry										
Agricultural Extension	No. of demonstration	0	250 per year	200	250	300	500	400	400	350
Agricultural Inputs	No. of beneficiaries	175	- do -	225	150	463	553	300	300	300
Plant Protection Equipments	- do -	- do -	- do -	225	157	0 *	0 *	0 *	0 *	0 *
Agricultural Implements & Tools	- do -	18	100	21	20	86	218	50	50	50
Work Animals	- do -	19	100	20	33	31	69	30	30	30
Agriculture	- do -	20	100	110	40	50	39	50	50	20
* --> This scheme was split up into two schemes at serial number 2 & 4										
Rural Development										
Supply of Milch Animals	- do -	0	0	0	0	0	10	10	10	10
Fisheries										
Supply of Mechanised Boats	- do -	0	75	15	0	0	15	15	15	15
Grants of subsidy for purchase of fisheries equipment	- do -	50	100	20	15	0	0	25	25	25
Financial assistance for purchase of vehicles for transport of fish catch	No. of vehicles	0	0	0	0	0	0	10	10	4
Forestry										
Plantation forestry	No. of beneficiaries	0	500	42	11	11	39	11	11	11

INDUSTRY & MINERALS

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1989-90
TRIBAL SUB PLAN - PHYSICAL TARGETS AND ACHIEVEMENTS

S-86

TSP - 2

Item	Unit	1979-80 Level	Seventh Plan 1985-90 Target	Physical Achievements				1989-90		1990-91
				1985-86	1986-87	1987-88	1988-89	Approved Target	Anticip- ated Ach- -ievement	Target Proposed
2	3	4	5	6	7	8	9	10	11	12
Financial assistance for self employment in service oriented units	No. of beneficiaries	20	125	25	31	26	32	30	30	25
Draft training to tribal youth	No. of trainees	20	125	13	25	29	33	40	40	25
SOCIAL SERVICES										
Education										
Supply of books/stationary	No. of students	0	12500	2447	2727	2850	2803	3140	2900	3000
Supply of uniforms	- do -	0	12500	2447	2727	2850	2803	3140	2900	3000
Development of ashramshala	No. of inmates	0	0	100	100	120	120	120	120	120
Upgradation of middle/high school	No. of schools	0	0	0	0	1	0	1	1	0
	No. of class rooms	0	0	0	0	6	8	5	0	5
Hostel in Daman town for tribal boys & girls	No. of inmates	0	0	0	0	0	0	0	0	0
Setting up of a mobile library	No. of libraries	0	0	0	0	0	1	0	0	0
Setting up of village libraries	No. of libraries	0	0	0	0	2	0	0	0	0
Vocational courses in ashramshalas/middle/high schools in tribal areas	No. of students	0	0	0	0	0	40	45	60	70
Setting up of a mobile audio visual centre	No. of Centres	0	0	0	0	0	1	0	0	0
Cash incentives to parents of tribal girl students	- do -	0	900	300	966	1048	1231	1000	1250	1300
Medial coaching classes for tribal students	- do -	0	0	0	0	140	160	160	160	240
Draft training to tribal youth	No. of	20	125	13	25	29	33	40	40	25

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1990-91

EMP - 1

S-87

EMPLOYMENT CONTENT OF SECTORIAL PROGRAMMES OUTLAY & EXPENDITURE

Point No.	Name of the Sector	Seventh plan outlay (1985-90)	1985-88 Actual Exp.	Actual expenditure 1988-89	1989-90 Anticipated exp.	Annual Plan 1990-91
1	2	3	4	5	6	7
(I)	AGRICULTURE & ALLIED SERVICES					
1.1	Crop Husbandry	41.42	0.00	0.00	0.00	36.00
1.2	Soil & water conservation	14.54	0.00	0.00	0.30	3.00
1.3	Animal Husbandry	43.62	0.00	0.00	0.00	0.00
1.4	Dairy Development	5.09	6.20	2.39	10.30	14.55
1.5	Forests	43.62	39.18	18.41	19.25	23.45
1.6	Fisheries	36.35	54.63	26.22	57.80	64.55
1.7	Co-operation	38.17	0.00	0.75	3.75	6.00
(II)	RURAL EMPLOYMENT					
2.1	I R E P	3.64	0.00	17.46	19.56	19.00
2.2	N R E P	21.81	2.09	7.15	0.00	0.00
2.3	R L E G P	21.81	1.50	0.00	0.00	0.00
2.4	J R Y	0.00	0.00	0.00	52.40	60.00
(IV)	IRRIGATION & FLOOD CONTROL	512.17	199.15	114.07	41.64	60.50
(V)	ENERGY	263.54	290.79	218.56	147.84	220.00
(VI)	INDUSTRY & MINERALS	111.95	86.09	83.45	92.50	296.40
(VII)	TRANSPORT	344.23	270.66	162.86	122.33	648.25
(IX)	SCIENCE TECHNOLOGY & ENVIRONMENT	0.00	0.00	0.00	0.00	2.85
(X)	GENERAL ECONOMIC SERVICES					
9.1	Tourism	54.82	19.00	87.08	50.00	88.35
9.2	Other general economic services	8.43	0.36	5.91	12.45	30.29

EMP - 1
EMPLOYMENT CONTENT
OF
SECTORIAL PROGRAMMES
&
EXPENDITURE

EMPLOYMENT CONTENT OF SECTORIAL PROGRAMMES OUTLAY & EXPENDITURE

S-88

Point No.	Name of the Sector	Seventh plan outlay (1985-90)	1985-88 Actual Exp.	Actual expenditure 1988-89	1989-90 Anticipated exp.	Annual Plan 1990-91
1	2	3	4	5	6	7
(XI)	SOCIAL SERVICES					
11.1	Education					
a)	General Education	175.64	54.44	43.17	72.78	122.73
b)	Technical Education	51.98	5.83	67.58	58.00	103.00
c)	Sports & Youth Services	26.39	0.00	0.00	2.10	7.80
d)	Arts & Culture	31.16	5.56	0.00	0.00	8.00
11.2	Medical & health services	177.68	72.05	16.68	58.23	76.74
11.3	Water supply & sanitation	309.70	152.06	186.00	147.01	206.50
11.4	Housing	82.88	53.55	18.91	53.01	140.16
11.5	Urban development	43.62	5.55	0.20	0.90	9.80
11.6	Information & publicity	8.00	0.00	3.74	6.30	8.00
11.7	Welfare of SC, ST & other BC *	0.00	0.00	0.00	0.00	0.55
11.8	Labour & labour welfare	51.62	0.26	3.87	9.56	17.58
11.9	Social security & welfare	0.00	0.00	0.00	0.00	0.70
12	Nutrition	0.00	0.00	0.00	0.00	0.00
(XII)	GENERAL SERVICES					
12.1	Stationary & Printing	0.73	0.00	0.00	0.00	2.35
	Public works	54.52	42.18	23.15	19.43	136.75
	Jails	0.00	0.00	0.00	0.00	0.75
	Other administrative services	5.09	0.40	0.60	15.90	53.85
T O T A L :-		2536.96	1357.94	1083.60	1001.38	2388.90

* Centrally sponsored scheme - Outlay not included in total

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
EMPLOYMENT CONTENT OF SECTORIAL PROGRAMMES TARGETS & ACHIEVEMENTS

Statement EMP - 2

S-89

Sr.No.	Name of the Sector	Seventh Plan 1985-90 Target		Additional Direct Employment Generated (Nos.)				Annual Plan 1990-91	
		Constr- uction (person days) '000	Conti- nuing (person year)	1988-89 (Actual) Constr- uction (person days) '000	Conti- nuing (person year)	1989-90 (Anticipated) Construct- ion (person days)'000	Conti- nuing (person year)	Constr- uction (person days) '000	Conti- nuing (perso year)
1	2	3	4	5	6	7	8	9	10
(I) AGRICULTURE & ALLIED SERVICES									
1.1	Crop Husbandry	0.00	0	0.00	0	0.00	0	24.50	0
1.2	Animal Husbandry	0.00	0	0.00	0	0.01	11	0.01	8
1.3	Dairy Development	0.20	0	0.36	0	7.54	27	9.30	15
1.4	Fisheries	0.05	0	14.38	0	25.00	0	15.00	2
1.5	Forestry & Wildlife	0.05	0	0.00	0	0.17	0	0.00	19
1.6	Co-operation								
(II) RURAL EMPLOYMENT									
2.1	N R E P	0.03	0	0.02	0	0.00	0	0.00	0
2.2	R L E G P	0.02	0	0.00	0	0.00	0	0.00	0
2.3	J R Y	0.00	0	0.00	0	0.14	0	0.16	0
2.4	Land Reforms	0.00	0	0.00	0	0.14	0	0.00	0
(IV) IRRIGATION & FLOOD CONTROL									
4.1	Major & Medium Irrigation	0.00	0	0.00	0	0.00	0	0.00	64
4.2	Minor Irrigation	0.00	0	0.00	0	0.00	0	2.86	20
4.3	Command Area Development Programme	0.00	0	0.00	0	0.00	0	0.00	0
4.4	Flood control (including anti-sea erosion, etc.)	2.00	0	4.64	0	8.31	0	10.26	0
(V) ENERGY									

EMP - 2
EMPLOYMENT CONTENT
OF
SECTORIAL PROGRAMMES
TARGETS
&
ACHIEVEMENTS

EMPLOYMENT CONTENT OF SECTORIAL PROGRAMMES TARGETS & ACHIEVEMENTS

Sr.No.	Name of the Sector	Seventh Plan 1985-90 Target		Additional Direct Employment Generated (Nos.)				Annual Plan 1990-91	
		Constr- uction (person days) '000	Conti- nuing (person year)	1988-89 (Actual)		1989-90 (Anticipated)		Constr- uction (person days) '000	Conti- nuing (person year)
1	2	3	4	5	6	7	8	9	10
5.1	Power	3.00	0	7.14	0	10.36	0	21.43	54
(VI)	INDUSTRY & MINERALS -----								
6.1	Village & Small Industries			0.00	25	0.00	30	0.00	55
6.2	Industries (Other than village and small industries)			0.00	300	0.00	140	0.00	200
II)	TRANSPORT -----								
7.1	Ports & Lighthouses	0	0	0	0	0	0	0.35	0
7.2	Roads & Bridges	6.00	0	113.01	0	167.86	0	271.73	0
7.3	Road transport	1.00	0	0.00	0	0.71	0	6.66	18
III)	SCIENCE, TECHNOLOGY & ENVIRONMENT	0.00	0	0.00	0	0.00	0	0.00	9
IX)	COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0
X)	GENERAL ECONOMIC SERVICES -----								
9.1	Tourism	0.80	0	26.76	0	21.43	0	28.57	30
9.2	Survey and statistics	0.00	0	0.00	0	0.00	0	0.00	10
XI)	SOCIAL SERVICES -----								
1.1	Education -----								
a)	General Education	0.20	0	18.70	0	28.57	0	59.64	153
b)	Technical Education	1.00	0	43.87	0	23.73	0	46.43	78
	Construction of new complex of I.T.I. Daman	0.00	0	0.00	0	0.00	0	0.00	4

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
EMPLOYMENT CONTENT OF SECTORIAL PROGRAMMES TARGETS & ACHIEVEMENTS

Statement EMP - 2

S-91

Sr.No.	Name of the Sector	Seventh Plan 1985-90 Target		Additoinal Direct Employment Generated (Nos.)				Annual Plan 1990-91	
		Constr- uction (person days) '000	Conti- nuing (person year)	1988-89 (Actual) Constr- uction (person days) '000	1989-90 (Anticipated) Conti- nuing (person year)	1989-90 (Anticipated) Construct- ion (person days)'000	Continuing (person year)	Constr- uction (person days) '000	Conti- nuing (pers year)
1	2	3	4	5	6	7	8	9	10
c)	Sports & Youth Services	0.05	0	0.00	0	0.71	0	5.00	
d)	Arts & Culture	0.00	0	0.00	8	0.00	0	4.28	
11.2	Medical & health services	0.50	0	3.81	0	11.77	0	10.71	11
11.3	Water supply & sanitation	0.00	0	132.86	0	108.21	726428	141.78	
11.4	Housing	0.00	0	10.21	0	31.89	269285	90.92	3
11.5	Urban development	0.00	0	0.00	0	0.00	0	0.00	3
11.6	Information & publicity	0.00	0	0.00	0	0.00	0	0.00	
11.7	Welfare of SC/St	0.00	0	0.00	0	0.00	0	0.00	
11.8	Labour & Employment								
a)	Labour & Labour Welfare	0.00	0	0.00	0	0.00	0	0.00	
b)	Special Employment scheme	0.00	0	0.00	0	0.00	0	0.00	
11.9	Social Welfare	0.00	0	0.00	0	0.00	0	0.00	
(XII)	GENERAL SERVICES -----								
12.1	Stationary & Printing	0.00	0	0.00	0	0.00	0	0.00	
12.2	Public Works (incl. Jails)	1.00	0	16.33	0	38.14	419542	128.47	
12.3	Fire Services	0.00	0	0.00	0	11.00	0	0.00	
12.4	Other Administrative Services	0.00	0	0.00	0	0.00	0	9.00	
T O T A L :-		15.90	0	392.09	333	495.69	1415463	887.06	10

TPP-I
OUTLAY & EXPENDITURE

UNION TERRITORY OF DAMAN & DIU

S-92

DRAFT ANNUAL PLAN 1990-91
 TWENTY POINT PROGRAMME-OUTLAY & EXPENDITURE (Rs. in Crores)

Point No.	I T E M S	Seventh plan 1985-90) Outlay	1985-88	1988-89	1989-90		1990-91
			Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	
1.	2	3	4	5	6	7	8
1.	Attack on rural poverty	0.97	0.03	0.20	0.72	0.72	0.79
2.	Strategy for rainfed Agriculture	-	-	-	-	-	-
3.	Better use of irrigation water	8.93	-	-	-	-	0.06
4.	Bigger harvests	-	-	-	-	-	-
5.	Enforcement of Land Reforms	0.01	0.57	-	0.42	0.50	1.08
6.	Special programme for Rural labour	-	-	-	-	-	-
7.	Clean drinking water	-	-	-	-	-	-
8.	Health for all	0.15	0.72	0.17	1.07	0.58	0.76
9.	Two child norm	0.61	-	-	-	-	-
10.	Expansion of Education	0.61	0.66	0.55	0.40	0.40	0.44

UNION TERRITORY OF DAMAN & DIU

S-93

DRAFT ANNUAL PLAN 1990-91
 TWENTY POINT PROGRAMME-OUTLAY & EXPENDITURE (Rs. in Crores)

Point No.	I T E M S	Seventh plan 1985-90) Outlay	1985-88	1988-89	1989-90		1990-91
			Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	
1.	2	3	4	5	6	7	8
11.	Justice to Scheduled Castes and Scheduled Tribes	0.82	0.20	0.08	0.10	0.08	0.13
12.	Equality for women	0.09	-	-	-	-	-
13.	New opportunities for youth	-	-	-	-	-	-
14.	Housing for the people	0.08	0.16	0.05	0.10	0.10	0.03
15.	Improvement of slums	0.02	-	-	-	-	-
16.	New strategy for Forestry	0.31	-	-	-	-	-
17.	Protection of environment	-	-	-	-	-	-
18.	concern for the consumer	-	-	-	-	-	-
19.	Energy for the villages	0.02	0.01	0.01	0.03	0.03	0.02
20.	A responsive Administration	-	-	-	-	-	-
TOTAL		12.62	2.35	1.06	2.84	2.41	3.31

TPP-2
PHYSICAL TARGETS & ACHIEVEMENTS

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
20 - POINT PROGRAMME - PHYSICAL TARGETS & ACHIEVEMENTS

Statement TPP - 2

S-94

Point No.	I T E M	Units	Seventh Plan Target 1985-90	1985-88 Actual achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91
1	2	3	4	5	6	7	8	9
(1)	ATTACK ON RURAL POVERTY RURAL DEVELOPMENT AGENCY							
a)	I.R.D.P. (assisted)							
i)	Old beneficiaries	No. of families	1950	1933	676	0	0	0
ii)	New beneficiaries	- do -	307	0	0	761	761	650
	TRYSM - i) Youths trained	No. of trainees	0	277	95	125	125	120
	ii) Youths selfemployed	No. of beneficiarie	0	0	52	125	125	120
b)	Jawahar Rojgar Yojana		0	0	0	1.43	1.43	1.68
	N.R.E.P./R.L.E.G.P. Employment generated	lakh mandays	0.4	0.22	0.24	0	0	0
c)	Small Scale Industries No. of additional units to be set up	No. of units registered	0	29	40	25	28	25
(2)	STRATEGY FOR RAINFED AGRICUL. DIRECTORATE OF AGRICULTURE							
a)	No. of micro watersheds and area covered							
b)	Production of seeds							
i)	Cereals	Tonnes	65.00	57.00	64.54	106.00	106.00	73.50
ii)	Pulses	Tonnes	8.50	7.50	8.00	8.50	8.50	8.00
iii)	Oil seeds	Tonnes	0.00	0.00	0.00	0.00	0.00	0.00
(3)	BETTER USE OF IRRIGATION WATERSHEDS							
	Irrigation							
i)	Potential created	Ha	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Utilised	Ha	0.00	0.00	0.00	0.00	0.00	0.00

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
20 - POINT PROGRAMME - PHYSICAL TARGETS & ACHIEVEMENTS

Statement TPP - 2

S-95

Point No.	I T E M	Units	Seventh Plan	1985-88	1988-89	1989-90		Annual Plan
			Target 1985-90	Actual achievement	Achievement	Target	Anticipated Achievement	1990-91
1	2	3	4	5	6	7	8	9
(4)	BIGGER HARVESTS							
a)	Oilseeds production	Tonnes	0.00	0.00	0.00	0.00	0.00	0.00
b)	Pulses production	Tonnes	0.00	75.00	0.00	0.00	0.00	80.00
c)	Horticulture	Tonnes	0.00	0.00	0.00	0.00	0.00	0.00
i)	Fruits (Seedlings&Grafts)	Nos.	0	0	500	500	500	500
ii)	Vegetables	Kgs.	0.00	0.00	0.00	0.00	0.00	0.00
d)	Production of inland and marine fish	'000 Tonnes	14.00	14.76	18.43	16.10	19.00	20.00
e)	Assistance for fish farming	No. of beneficiaries	0	0	0	0	0	0
f)	Production of milk	Tonnes	60.00	36.00	42.00	60.00	60.00	70.00
g)	Production of eggs	Million Nos.	0	0	0	0	0	0.2
(5)	ENFORCEMENT OF LAND REFORMS							
a)	Compilation of land record will be completed	No. of villages	0	0	0	0	0	0
(6)	PROGRAMME FOR RURAL LABOUR							
(7)	CLEAN DRINKING WATER PWD							
(8)	HEALTH FOR ALL HEALTH SERVICES							
a)	Primary Health Centre	Nos.	0	2	0	2	2	0
b)	Community Health Centre	Nos.	0	0	0	0	0	0
c)	Sub Centres	Nos.	0	0	0	3	3	0
d)	Control of Leprosy							
i)	Cases to be detected	Nos.	0	20	44	12	12	15
ii)	Cases to be treated	Nos.	0	20	28	12	12	15

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
20 - POINT PROGRAMME - PHYSICAL TARGETS & ACHIEVEMENTS

Statement TPP - 2

S96

Point No.	I T E M	Units	Seventh Plan	1985-88	1988-89	1989-90	Annual Plan	
			Target 1985-90	Actual achievement	Achievement	Target	Anticipated Achievement	1990-91
1	2	3	4	5	6	7	8	9
e)	Control of T.B.							
i)	Cases to be detected	Nos.	0	68	339	120	120	120
ii)	Cases to be treated	Nos.	0	39	102	100	100	120
f)	Control of Malaria							
i)	Cases to be detected	Nos.	0	5856	821	0	126	0
ii)	Cases to be treated	Nos.	0	600	821	0	124	0
iii)	Area to be sprayed with insecticides	Nos.	0	0	0	0	0	0
g)	Control of goitra							
i)	Production of Iodined salt	Nos.	0	0	0	0	0	0
ii)	Cases to be detected	Nos.	0	0	0	0	0	0
iii)	Cases to be treated	Nos.	0	0	0	0	0	0
h)	Control of Blindness							
i)	Prophylaxis against vitamin 'A' deficiency	Nos.	0	4919	0	0	0	0
ii)	Cases to be detected	Nos.	0	0	0	0	0	0
iii)	Cases to be treated	Nos.	0	0	0	0	0	0
iv)	Eye camps to be organised	Nos.	0	0	0	0	0	0
v)	Intraocular operation to be done	Nos.	0	0	74	0	0	0
vi)	Sanitary latrine to be constructed in rural areas	Nos.	0	0	0	2	0	0
vii)	Population covered	Nos.	0	0	0	0	0	0
(9)	TWO CHILD NORM HEALTH SERVICES							
a)	Sterilisation	Nos.	0	417	365	500	500	500

UNION TERRITORY OF DAMAN & DIU
DRAFT ANNUAL PLAN 1990-91
20 - POINT PROGRAMME - PHYSICAL TARGETS & ACHIEVEMENTS

Statement TPP - 2

S-99

Point No.	I T E M	Units	Seventh Plan	1985-88	1988-89	1989-90	Annual Plan	
			Target 1985-90	Actual achievement	Achievement	Target	Anticipated Achievement	1990-91
1	2	3	4	5	6	7	8	9
iv)	N.S.S.							
	a) No. of Institutions	Nos.	0	0	0	0	0	0
	b) No. of volunteers	Nos.	0	0	0	0	0	0
(14)	HOUSING FOR THE PEOPLE							
	a) Houses constructed under Indirawas yojana (RLEGP)							
	i) Scheduled Castes	No. of houses	0	4	0	16	16	15
	ii) Scheduled Tribes	- do -	0	26	30	35	35	35
	Total		0	30	30	51	51	50
	b) House sites allotted	- do -	0	16	10	0	0	0
(15)	IMPROVEMENT OF SLUMS		0	0	0	0	0	0
(16)	NEW STRATEGY FOR FORESTRY							
	i) Seedling distributed (farm forestry)	in lakhs	0.00	0.02	0.02	0.00	0.75	0.50
	ii) Tree planted	- do -	0.00	0.53	1.26	2.00	2.00	2.00
	iii) Trees survived	- do -	0.00	0.53	0.83	0.00	0.05	0.00
	iv) Area covered (Normal - forestry)	Ha.	0.00	72.00	0.00	0.00	2.00	0.00
	v) Waste land reclaimed	Ha.	0.00	23.00	40.00	0.00	0.00	0.00
	vi) Hill/Desert/Coastal Vegetation	Ha.	0.00	0.00	2.00	0.00	2.00	0.00
(18)	CONCERN FOR THE CONSUMER							
	a) Fair price shop opened							
	i) Rural	Nos.	0	5	2	3	3	0
	ii) Urban	Nos.	0	1	0	0	0	0
	iii) Total	Nos.	0	6	2	3	3	0

UNION TERRITORY OF DAMAN & DIU
 DRAFT ANNUAL PLAN 1990-91
 20 - POINT PROGRAMME - PHYSICAL TARGETS & ACHIEVEMENTS

Statement TPP - 2

S- 10

Point No.	I T E M	Units	Seventh Plan Target 1985-90	1985-88 Actual achievement	1988-89 Achievement	1989-90 Target	Anticipated Achievement	Annual Plan 1990-91
1	2	3	4	5	6	7	8	9
b)	Essential commodities distributed							
i)	Rice	M.T.	0	345	0	600	600	600
ii)	Wheat	M.T.	0	148	0	200	200	250
iii)	Sugar	M.T.	0	39	0	100	100	100
iv)	Edible oil	M.T.	0	112	0	80	80	100
c)	Ration card issued	No.	0	23	0	0	0	0
(19)	ENERGY FOR THE VILLAGES							
a)	Bio-gas installed	No.	0	2	2	5	5	2
b)	Blocks covered under IREP Project	No. of blocks	0	0	0	0	0	0
c)	Improved chullaha	No.	0	200	0	1000	0	0
d)	Pump sets energised	No.	0	55	28	3	7	0
(20)	A RESPONSIVE ADMINISTRATION		0	0	0	0	0	0

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 DOC. No. D-5286
 Date 18.6.92

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