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UNION TERRITORY  
OF  
DAMAN AND DIU

# DRAFT ANNUAL PLAN 1993 — 94

## PART - II : PLAN PROPOSALS IN DETAIL

NIEPA DC



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PREPARED BY

DEPARTMENT OF PLANNING & STATISTICS  
U.T. ADMINISTRATION OF DAMAN & DIU  
DAMAN.

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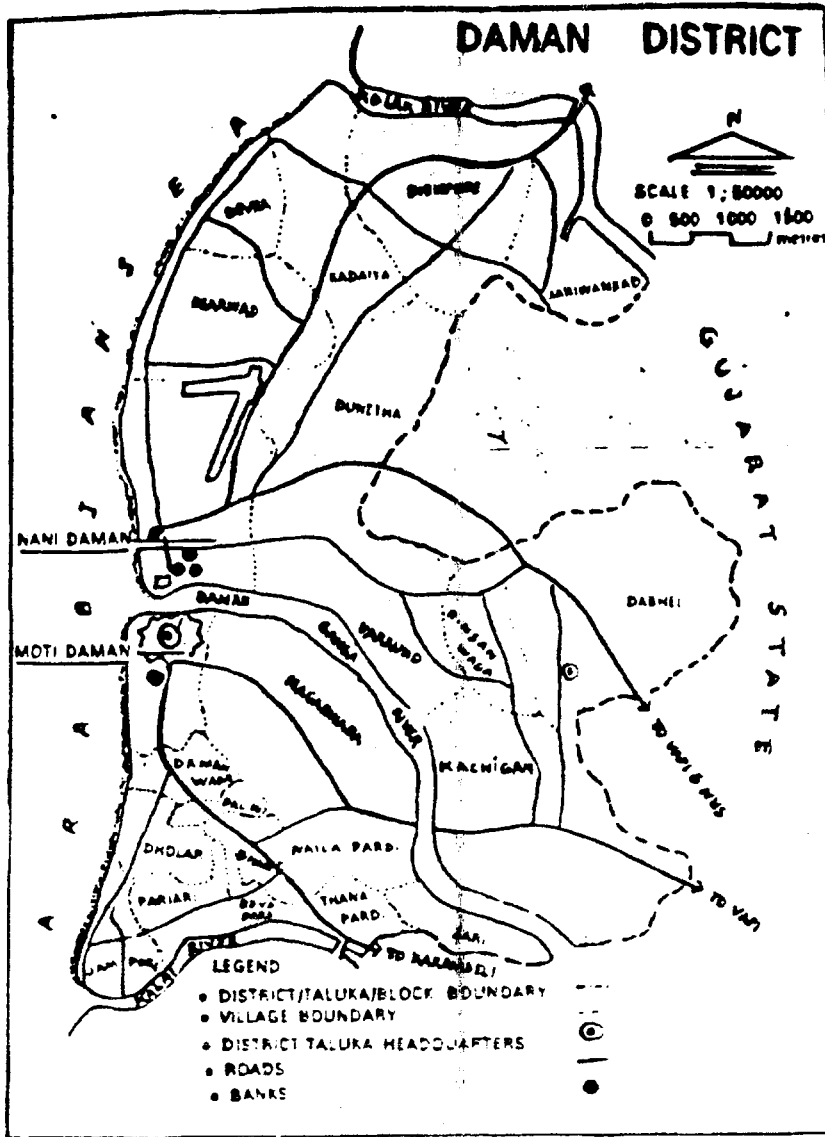
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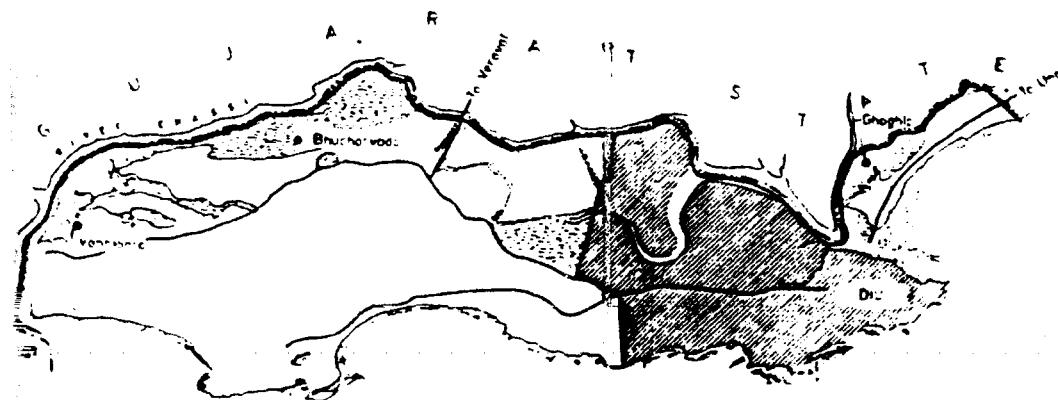
**Date**

**11-06-93**

UNION TERRITORY  
OF  
DAMAN AND DIU



DAMAN & DIU  
DISTRICT DIU



(i)

C O N T E N T S  
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C R O P   H U S B A N D R Y

## C R O P   H U S B A N D R Y   (C H)

(Code No. 1 01 2401 00)

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About 4226 operational holdings (1990- 91 Agri. Census) are working in agriculture and operating an area of about 3254 hectares. In addition to this about another 2000 persons are working as agricultural labourers. Thus about one third of the main workers population of the U.T. of Daman & Diu is engaged in agricultural activity. Almost 90% of the area is rainfed for which farmers have to be at the mercy of irregular and scanty rains. This problem will be solved only after the Damanganga Irrigation Project is fully commissioned. During 1993-94 the water from Damanganga irrigation Project is expected to reach 10 villages out of 21 revenue village benefitting an area of about 1400 Ha. during 1993-94.

At present, there is very little scope for increasing double cropping in cent percent of the available cultivable area. Efforts have been made to increase agriculture production by creating irrigation potential through minor irrigation schemes both by way of government projects as well as providing subsidy and loan to the farmers for construction of irrigation wells through which total potential of 1118 ha ( 831 ha in Daman and 287 ha in Diu) has been created which is largely covered by small and marginal farmers who have total 652 wells out of total 857 wells. However only about 550 ha of area is available for utilisation out of the total irrigation potential created. This area itself is in different patches and is not much useful for increasing the foodgrain production like paddy. Small area under wheat is cultivated in rabi season. Besides vegetables are also raised in this area during Summer season and rabi season.



Obviously, at present there is no much scope for raising the foodgrain production until the water from Daman Ganga Reservoir Project becomes available from which almost entire area in Daman distt. will get irrigation. A marginal scope for increasing foodgrain production still exists which can be achieved by introducing improved varieties of crops, distributing adequate quantity of chemical fertilisers and other manures, providing more extension services to the farmers, increasing the cultivation of horticulture and vegetable and popularising mechanisation of agriculture. With this strategic approach of all existing schemes have been continued in Eighth Five Year Plan with proposals for more extension staff and new demonstration farms and training centre for training of the farmers such that this manpower in the rural area have adequate work through out the year.

Therefore, the following schemes which are already approved for 8th plan are being proposed for Annual Plan 1993-94.

#### SCHEMES

1. Direction & Administration
2. Multiplication and distribution of seeds
3. Setting up of Agriculture Farm for production of seeds and horticulture development.
4. Manures and fertilisers
5. Plant Protection Schemes.
6. Extension and farmers training
7. Agriculture Statistics
8. Agricultural Engineering
9. Horticulture Development schemes
10. Pilot Project on multiple cropping
11. Supply of agriculture inputs to the Scheduled Castes families.
12. Assistance to Small and Marginal Farmers

#### Soil Conservation:

1. Individual beneficiary oriented Soil Conservation scheme

Code No.1 01 2401 00 001

New Scheme (from 1990-91)

1. NAME OF THE SCHEME : Direction &amp; administration.

2. WHETHER RELATES TO RMPN/TSP/SCP/TPP : No.

3. OBJECTIVE OF THE SCHEME :

Keeping in view the likely additional irrigation potential of 3500 Ha. which would be created in 8th plan through the commissioning of Daman Ganga Project and its impact, on the work load on the department a scheme for strengthening and reorganisation of the Directorate of Agriculture at Moti-Daman was envisaged. The scheme was approved for creation of additional manpower infrastructure. Provision for office building and staff quarters to accommodate the additional staff proposed to be created and for the present one is also included. The scheme envisaged for constructing of double story building in an area of 2500 Sq. mts. with a provision for workshop for mechanical unit.

It is also proposed to purchase a Maruti Gypsey 1000 CC for the department, and a jeep for Agriculture Office at Diu.

4. DETAILS OF STAFFS :

a). New Posts to be created :

Sr.No.	Designation of post	Pay Scale	No. of Posts
1	2	3	4
1.	Director	3700-4500	1
2.	Asstt. Director (H.Q)	2000-3500	1
3.	Asstt. Director (Horti. Veg. Crops)	2000-3500	1
4.	Asstt. Director (Plant Protection)	2000-3500	1
5.	Asstt. Director (Agri. Machine & Implements)	2000-3500	1
6.	Asstt. Director (Soil Conservation)	2000-3500	1
7.	Jr. Stenographer	1200-2040	1

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97, Approved outlay :	Daman	Diu	Total
Annual Plan			
1991-92 Actual Expr	0.00	--	0.00
1992-93 Approved	3.00	--	3.00
Anticipated	3.02	--	3.02
1993-94 Proposed	4.00	--	4.00

6. BUDGET:			1991-92	1992-93	1993-94
Major Head			Actual	R.E	B.E
2401	B.1(2)	(Rev)	--	2.02	1.00
4401	BB.1	(Cap)	--	1.00	3.00

Scheme No.2  
AAS-CH

(Continuing)

Code No. 1 01 2401 00 103

1. NAME OF THE SCHEME : Multiplication and Distribution of seeds.

2. WHETHER RELATES TO RMNP/TSP/SCP/TTP : No.

3. OBJECTIVE OF THE SCHEME :

The main objective of the scheme is to increase the production by bringing more area under cultivation of high yielding varieties by replacing the traditional low yielding varieties of crops. Under this programme, certified seed of high yielding varieties of paddy and other crops are will be procured, produced, multiplied and distributed to the farmers by way of extensive high yielding varieties programme. The adoptive research trials of newly released high yielding varieties to test their adaptability to the local Agro climatic conditions of the region will be made during the Eighth Plan period.

It is proposed to procure one plant protection van to attend plant protection works. It is also proposed to construct seed and soil testing laboratory at Kachigam Farm in Daman distt. The scheme also need creation of necessary staff as under:

4. DETAILS OF STAFF :

- (a) Continuing posts : Nil
- (b) New post to be created :

Sr.No.	Designation of Post	Pay Scale	No.of Posts
1.	Agriculture Inspector	1400-2300	2
2.	Agril.Asstt.	975-1540	2
3.	Field Asstt.	950-1400	2
4.	Peon.	750-940	1
5.	Watchman	750-940	1
Total :			8

5. OUTLAY AND EXPENDITURE :-

(Rs. in lakhs)

	Daman	Diu	Total
8th Five Years Plan 1992-97 Annual Plan	25.00	5.00	30.00
1991-92 Actual Expr.	3.66	--	3.66
1992-93 Approved	8.10	1.00	9.10
Anticipated	8.00	1.00	9.10
1993-94 Proposed	5.29	1.00	6.29

6. PHYSICAL TARGET/ACHIEVEMENT :

YEAR	CROP	SEED PRODUCTION (Tonnes)	SEED DISTRIBUTION (Tonnes)
1991-92 Actual)	Rice	71.50	77.00
	Wheat	3.30	3.30
	Bajra	5.50	5.50
	Jowar	0.55	0.55
	Pulses	8.80	8.80
	<b>Total</b>	<b>89.65</b>	<b>95.15</b>
1992-93	Rice	77.00	77.00
	Wheat	4.00	4.00
	Bajra	5.00	5.00
	Jowar	1.00	1.00
	Pulses	11.00	11.00
	<b>Total :</b>	<b>99.00</b>	<b>99.00</b>
1993-94	Rice	78.65	84.70
	Wheat	3.63	3.63
	Bajra	6.05	6.05
	Jowar	0.60	0.60
	Pulses	9.68	9.68
	<b>Total :</b>	<b>98.61</b>	<b>104.66</b>

7. BUDGET HEAD :-

	1991-92 Actual	1992-93 R.E.	1993-94 B.E.
Rev 2401 B.1(2) Salary	3.66	5.10	2.25
Cap 4401 -BB1	--	4.00	4.04

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Code No. 1 of 2401 00 119

AAS/CH

Scheme no. 3

1. NAME OF THE SCHEME: Modernisation of Existing Farm in Motiti Daman and in Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP

3. BACKGROUND AND OBJECTIVES:

In the Union Territory of Daman & Diu there are only two farms in Daman Dist. one for Horticulture at Moti Daman and other for development of field crop etc. at Kachigham. The farm has an area of 10.05 hectare and food crops like Mango, Chikhu and Coconut are grown.

During the year 1991-92 an area of approximately 2.25 Ha. was acquired for the development of horticulture and vegetables and spices crops at Horticulture Farm at Moti Daman. The farm at Kachigham is being developed for Training Centre. The spill over works for construction of building for training centre, staff quarters are proposed to be taken up in 1993-94.

In Diu distt. a Zonal Agriculture office has been set up during current year. There is also a need for setting up a small Farm. Therefore, it is proposed to set up Farm in Diu during 1993-94 and purchase a tractor for the development activities of the Farm.

4. DETAILS OF STAFF: Nil.

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

			<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P	1992-97	Approved	40.00	10.00	50.00
Annual plan					
	1991-92	Actual	14.00	---	14.00
	1992-93	Approved	11.90	0.10	12.00
		Anticipated	11.90	0.10	12.00
	1993-94	Proposed	10.00	3.20	13.20

6. PHYSICAL TARGETS AND ACHIEVEMENTS:

			No. of plantation	
			Mango	chikoo
8th F.Y. P	1992-97	Target	1000	1000
Annual Plan	1992-93	Anticipated	200	200
	1993-94	Target	220	+220

7. BUDGET:

Major.Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
Rev 2401 B.1(3)	1.87	2.00	2.20
4401 BB.1	12.13	10.00	11.00

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AAS/CH  
Scheme No. 4

(Continuing)

Code No : 101 2401 00 105

1. NAME OF THE SCHEMES : Manures and Fertilisers.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : 20 Points Programme.

3. BACKGROUND AND OBJECTIVE :-

To mobilise the production and use of organic manures for improvement of soil fertility texture and structure and to reduce excessive use of chemical fertiliser, following adoptive trials are done under it.

3.1 RURAL COMPOST DEMONSTRATIONS :

To educate the farmers through demonstrations in rural area, with the co-operation of panchayats to make better use of all available rural waste and farm residue, as a good organic manure.

3.2 DISTRIBUTION OF GREEN MANURING SEEDS :

To popularise the practice of green manure in paddy and horticultural crops. The demonstrations will be conducted on farmers fields by supplying seeds of green manure crops like sunhump.

3.3 SUPPLY OF BACTERIAL CULTURE :

To motivate the cultivators to use the bio fertilisers for getting better yields. Bacterial culture for paddy and pulse crops will be supplied to the cultivators free of cost.

4. Details of Staff: NIL

5. OUTLAY AND EXPENDITURE :-

(Rs. in lakhs)

8th F.Y.P	1992-97	Approved	Daman	Diu	Total
	1991-92	Actual Expr.	3.50	0.50	4.00
	1992-93	Approved	0.60	0.00	0.60
		Anticipated	0.60	0.20	0.80
	1993-94	Proposed	0.64	0.24	0.88

6. PHYSICAL TARGETS:

	Units	1992-97	1993-94
a) Rural Compost Demonstration	Nos.	1100	121
b) Distribution of Green Manures Seeds	Hac.	220	24
c) Supply Bacterial Culture	Nos.	3850	605
d) Rural Compost Production	Tonnes	11000	1210

7. BUDGET HEAD :-

Item	1991-92 Actual	1992-93 R.E.	1993-94 B.E.
(Rev) 2401 B.1(4) Material	0.60	0.80	0.88
(Cap) 4401-BB1 &Supplies	--	--	--

AAS/CH

Code No.1 01 2401 00 107

Scheme No. 5

1. NAME OF THE SCHEME : Plant Protection Scheme.

2. WHETHER RELATES TO RMNS/TSP/SCP/TPP : No.

3. BACKGROUND AND OBJECTIVE :

The main crops viz. rice, pulses, mangoes, coconuts etc; get infected by various pests which reduce the crop yield to a great extent. The small and marginal farmers are put into a great disadvantage. Therefore, it becomes necessary to supply them Pesticides at subsidised

It is proposed to lay out 30 demonstration in each of plan year (92-97) to educate the farmers about the optimum use of pesticides. For this purpose a Plant Protection Cell is also proposed to be created.

4. PATTERN OF ASSISTANCE :

The existing approved pattern of assistance is 25% subsidy on pesticides and 50% on Plant Protection Equipments.

5. POSTS TO BE CREATED: NIL

6. OUTLAY AND EXPENDITURE :	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan 1992-97 Approved	0.00	0.00	14.00
1991-92 Actual	0.50	0.00	0.50
1992-93 Approved	0.00	0.00	2.80
1992-93 Anti.Expr.	0.50	0.10	0.60
1993-94 Proposed	0.00	0.00	3.70

7. PHYSICAL TARGET : (in numbers)

Sr.No.	Item	Unit	1991-92	1992-93	1992-93	1992-97
1.	Control of Pest/ diseases of Rice Paddy	Hact.	500	550	605	2750
2.	Pulses	"	500	550	605	2750
3.	Fruit trees	"	300	330	363	1650
4.	Rodent control	"	200	220	230	1100
Total :-			1500	1650	1803	8250

8. BUDGET HEAD :-

Major Head	Item	1991-92 Actual	1992-93 R.E.	1993-94 B.E.
Rev 2401 B.1(5)		0.50	0.60	3.70

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AAS/CH  
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Scheme No.6

(Continuing)

Code No: 1 01 2401 00 109

1. NAME OF THE SCHEME : Extension and farmers training.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. OBJECTIVE OF THE SCHEME :

The main objective of the scheme is to educate the farmers by organising camp to provide technical knowledge in crop production technology. Under this scheme, it is proposed to set up a farmers training centre at Government Farm, Kachigam as the farmers of Daman & Diu District will be brought and given training for one week to fifteen days duration.

It is proposed to construct a building with the facilities of office training, lecture Hall, Exhibition Hall and hostel for farmers during the year 1993-94. Also it is proposed to purchase a Mini Bus with 20 seats capacity for the transport of farmers. In order to accord better training, some training material like side Projector, V.C.R., and T.V. is also proposed to be purchased. During the course of training farmers will be taken for a study tour at different places of Agriculture Importance.

PATTERN OF ASSISTANCE: TA/DA to farmers Attending Camp is Rs. 20/- per day.

4. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	: 20.00
Annual plan		
1991-92	Actualy	: 1.25
1992-93	Approved	: 16.00
1992-93	Anti.Expr.	16.00



5. PHYSICAL TARGETS/ACHIEVEMENTS:

		Number of farmers to be	
		trained	taken on tour
8th Five Year Plan (1992-97)	Target	2750	550
Annual Plan 1991-92	Actual Acht.:	500	100
1992-93	Target	550	110
1993-94	Proposed	605	121

7. BUDGET:

Major head	1991-92 (Actuals)	1992-93 (R.E)	1993-94 (BE)
2401 B.1(6)	1.25	1.00	1.00
4401 (Cap)	0.00	15.00	16.60

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Code No. 1 01 2401 00 111

AAS/CH

Scheme No. 7

1. NAME OF THE SCHEME : Agricultural Statistics

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

The scheme aims at strengthening the existing agricultural Statistics machinery for monitoring and evaluation of results of various scheme implemented by the Department and introduction of primary reporting system in the union Territory. The scheme is already approved by the Planning Commission during the Seventh plan but remained unimplemented for want of approval of the ministry for the various posts proposed under the scheme. Under this scheme a post of Statistical Assistant and three post of Statistical Investigators are proposed to be created.

After introducing the Primary Reporting System in the promulgated villages special survey for estimation of yield of crops like paddy, wheat, pulses, coconut etc; will be conducted by the Deptt. Besides, crop cutting surveys in irrigated crops will also be conducted when the water of Damanganga irrigation project will be available to Daman district. After implementation of this scheme forecasts of crops will also be regularly furnished to the Ministry of Agriculture.

DETAILS OF STAFF;

New posts proposed to be created:

Sr. No.	Designation	pay scale	No. of posts
1.	Research Assistant	1640-2900	1
2.	Statistical Asstt.	1400-2300	1
3.	Investigators	1200-2040	1

**OUTLAY & EXPENDTTURE**

8TH PLAN	1992-97 Approved	6.00
Annual Plan	1991-92 Actual	0.00
	1992-93 Approved	0.40
	Anticipated	0.40
	1993-94 Proposed	0.62

**Budget Provision:**

M.H.	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2401B.1(10)	0.00	0.40	0.62

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Code No.1 01 2401 00 113

AAS/CH

Scheme No.8(Continuing)

1.NAME OF THE SCHEME: Agricultural Engineering

2.WHETHER RELATED TO RMNP/TSP/SCP/TPP: NO

3.BACKGROUND AND OBJECTIVES::

The main objective of this scheme is to popularise the use of agriculture machinery and implements like tractor,Power tiller ,dse engines etc; by the farmers and provide these machinery to them for different types of operation on hire at reasonable rates.

Now,there are seven tractors and a bull-dozer two power tillers and ten water pump and other agricultural machineries which are being hired to meet the requirement of local farmers.Keeping in view the demand for these machineries which is anticipated further owing to increase in irrigated area after the commissioning of Damanganga Irrigation Project,it is proposed to purchase one heavy duty truck for transportation of buldozer and two new tractors in order to replace the old ones.During 8th plan period a target of 35,000 hrs. work has been envisaged which will fetch a revenue receipt of Rs. 16.50 lakhs.

In order to cope up with the work load,following additional staff is also proposed construct garages,workshop etc during the plan period.

**DETAILS OF STAFF:(New posts proposed to be created).**

Sr.No.	Designation	pay scale	No.of posts.
1.	Sr. Machanic	1200-2040	1
2.	Jr.Mechanic	950-1400	1
3.	Tractor Driver	950-1400	4
4.	Buldozer Driver	950-1500	1
5.	Tractor Asstt.	800-1100	4
6.	Jeep Driver	940-1500	1
7.	Buldozer Astt.	800-1150	1
8.	Watchaman	750-940	1
9.	Peon	750-940	1
Total			15

**OUTLAY AND EXPENDITURE:**

8TH F.Y. Plan	1992-97	Approved	30.00
Annual Plan	1991-92	Actual	3.75
	1992-93	Approved	3.35
		Anticipated	6.00
	1993-94	Proposed	6.60

**6. PHYSICAL TARGETS & ACHIEVEMENTS:**

Sr.No.	Item	1992-97	1992-93	1993-94
1)	Number of hrs. fixed for coverage under tractor	27,500	5000	
2)	Under power tiller	5,500	1000	
3)	Under Buldozer	5,500	1000	

**7. BUDGET PROVISION:**

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
Rev. 2401-B-1(9)	3.75	5.00	5.50
Cap. 4401-BB-1	0.00	1.00	1.10

\*\*\*\*\*8

Code No.1 01 2401 00 119

AAS/CH/  
Scheme No.9

**1. NAME OF THE SCHEME: HORTICULTURE DEVELOPMENT SCHEME:**

**2. WHETHER RELATED TO RMNP/TSP/TPP/SCP: TPP**

**3. BACKGROUND AND OBJECTIVES:**

The main objective of this scheme is to motivate the cultivator to practice new technology in Horticultural crops so as to increase the per unit production .It is also aims at supplying quality Horticultural plant by making grafts from the progeny orchard maintained at the Govt.farm.Mangoes and chickoos and supply the same to the farmers at no profit no loss basis.The scheme includes following programmes of demonstration.

- 3.1. Use of fertilisers and pesticides in coconut garden having 35 bearing trees by supplying inputs free of costs to tghe extent of Rs. 500/- per demonstration for three continuous years.
- 3.2. Establishment of Banan demonstration plot on cultivator field by supplying inputs like fertilisers pesticides and free suckers costing upt Rs. 500/- per plot of 2,000 Sq.mts. area.

3.3. Laying out demonstration on use of plant hormones especially for fruits and vegetables by supplying plant hormones free of cost for an area of 2000 sq. mts.

It is proposed to conduct 50 demonstration for each scheme mentioned above covering both the district of Daman & Diu.

Pattern of Assistance:

- a). Inputs worth RS. 500/- per demonstration will be supplied free of cost for coconut garden.
- b) Fertilizer and pesticides worth Rs. 500/- per plot will be supplied free of cost for banana.

4. DETAILS OF STAFF:

- a) Continuing posts: Nil
- b) New posts to be created.:

Sr. No.	Designation of Post	Pay Scale	No of posts
1	Mali	750-940	2

5. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

Plan	Year	Category	Amount
8th Five Year Plan (1992-97) Annual Plan	1991-92	Actual	0.57
	1992-93	Approved	1.00
	1992-93	Anti.Expr.	1.00
	1993-94	Proposed	1.10

6. PHYSICAL TARGETS AND ACHIEVMENTS:

Sr. No	Item	1992-97	1992-93	1993-94
i)	Preparing and distribution of mango grafts	5500	1100	1210
ii)	Raising and procurement of other fruit crops (viz. chikoos, papaya, lime, banana, jambu etc.)	5500	1000	1210
iii)	Vegetables seed in kgs.	550	100	121
iv)	Conducting of coconut demonstration	55	10	12
v)	Demonstration on use of plant hormones in fruits and vegetables	10	10	2
vi)	Conducting of banana demonstrations	55	10	12
vii)	Coconut seedlings	27500	5000	6050

7. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (B.E)
2401 B.1(8)	0.57	1.00	1.10

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AAS-CH

Scheme No. 10

(Continuing)

Code No. 1 01 2401 00 800

1. NAME OF THE SCHEME : Pilot Project on Multiple Cropping.

2. WHETHER RELATES TO RMNP/TSP/STP/TPP : No.

3. OBJECTIVE OF THE SCHEME :

The main objective of the scheme is to promote adoption of multiple cropping scheme in place of Single Cropping system which is being followed in this Union Territory at present. On Commissioning of Damanganga Project Scope of Multiple Cropping system will be more. Hence it is proposed to take adoptive trials so as to evaluate a new cropping system for different varieties of food and fodder crops.

This scheme also aims at maintaining soil fertility, minimum tillage practice, improvement of soil texture and structure through balanced use of fertilizers. It is proposed to purchase one Motor Cycle to visit demonstration plots in the villages.

4. DETAILS OF STAFF; Nil.

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Years Plan	1992-97 Approved	6.00
Annual Plan	1991-92 Actual	1.25
	1992-93 Approved	1.00
	1992-93 Anti.Expr.	0.70
	1993-94 Proposed	0.80

6. PHYSICAL TARGET :- (in number)

	1992-93	1993-94	1992-97
a). Adoptive research trials.	60	65	385
b). Extension Demonstration.	6	8	45
c). Raising of seasonal crops.	6	8	45

7. BUDGET :-

Major Head	1991-92 Actual	1992-93 R.E.	1993-94 B.E.
2401 B.1	1.25	0.70	0.80

Code no. 1 01 2401 800

AAS/CH

Scheme No. 11 (Contg. Scheme)

1. NAME OF THE SCHEME: Supply of agricultural inputs to the Scheduled Castes families.

2. WHETHER RELATES TO RMNP/TPP/SCP/TSP: TPP

3. BACKGROUND AND OBJECTIVES:

The objective of the scheme is to implement various Agricultural Programme specially for Scheduled castes families in order to increase their per capita income so that they can cross poverty line.

Pattern of Assistance

50% subsidy on purchase of Agricultural inputs like seeds, Fertilizer, and Pesticides, Agricultural implements and tools, work animals & Horti-culture plants like Mangoes Chickooes & Coconuts. An amount of Rs. 50/- is also be provided for digging of compost pits.

4. DETAILS OF STAFF: Nil

5. OUTLAY AND EXPENDITURE : ( Rs. lakhs )

8th Five Year Plan 1992-97 Approved : 2.75

Annual Plan

1991-92	Actual :	1.29
1992-93	Approved	0.55
1992-93	Anti.Expr.	0.55
1993-94	Proposed	1.10

5. PHYSICAL TARGETS AND ACHIEVEMENTS:

No. of families

Sr. No.	Item	8th Plan 1992-97 (Targets)	Annual Plan		
			1991-92 (acht)	1992-93 (anticip)	1993-94 (Target)
1.	Agricultural inputs	110	20	22	24
2.	Agril. implements/tools	55	10	11	12
3.	Work animals	25	5	5	6
4.	Horticulture	55	10	11	12
5.	Compost pits	110	20	22	24
Total		345	65	71	78

7. Budget:

M.H	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2401 B.1(10)	1.29	0.55	1.10

Continuing

1 NAME OF THE SCHEME: Assistance to Small and Marginal farmers

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TPP

3. OBJECTIVES:

Economic development through increase of agricultural production in the land of small and marginal farmers is of cardinal importance for bringing prosperity to the farming community of this U.T. About 93% of the farmers of the territory are having holdings smaller than 2 hectares. These holdings are cultivated only once in a year as per the availability of rains. Hence the yields are very low because of poor productivity of the land and availability of water at the nature's mercy. Therefore there is need to assist the farmers such that their yield of such farmers goes up considerably.

The single most important measure that would benefit small and marginal farmers and lead them to increase production is provision of a bore-well and pumping set which would provide both assured source of water supply as an insurance and improve the productivity of the land. moreover, works like gully plugging and nalla bunding and similar measures which would lead to better water management of unirrigated lands held by marginal farmers have also been brought under the scope of minor irrigation under this scheme. Beside this supply of minikits of seeds of oilseed; pulses and coarse grains and land development have also been included in this scheme.

**Pattern of Assistance:**

The pattern of assistance has been approved by the Govt. of India as under:

- i) Assistance to Small farmers: 20%
- ii) Assistance to Marginal farmers: 33.3%

4. DETAILS OF STAFF: Nil

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P	1992-97	Approved	25.00
Annual Plan,			
	1991-92	Actual	0.00
	1992-93	Approved	0.50
	1992-93	Anti.Expr.	0.00
	1993-94	Proposed	10.00

66. PHYSICAL TARGETS AND ACHIEVEMENTS:

	<u>Beneficiaries</u>	<u>Area</u>
	<u>No</u>	<u>(Ha)</u>
8th F.Y.P 1992-97	Target: 500	250
Annual Plan:		
1991-92	Actual : 100	50
1992-93	Target : 100	50
1993-94	100	50

68. BUDGET:

Major Head	1991-92 (Actual)	1992-93 RE	1993-94 BE
2401	0.00	0.00	10.00

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SOIL & WATER CONSERVATION

SOIL CONSERVATION

Code No. 1 01 2425

AAS/SC

Scheme No. 1

( Continuing )

1. Name of the Scheme:

Individual beneficiary oriented Soil Conservation scheme.

2. Whether relates to RMNP/TSP/SCP/TSP: No

3. Objective:

Both the constituents of the Union Territory of Daman and Diu are on the sea shore of the Arabian sea. Therefore there is a considerable soil erosion due to wind, backwater of sea and rains. Being very small area with heavy concentration of population, land holdings are also small with a comparatively large number of marginal and small farmers. There are certain agricultural fields where rain water does not stay for a longer period resulting in the washing away of the fertile soil as well as manures thereby reducing the crop yield. In the agricultural land soil conservation can be done through terracing, land levelling bunding and afforestation. In view of Daman Ganga project the demand for land levelling is going to increase during the 8th plan period. For this programme it is proposed to assist the farmers by granting 100% subsidy for land levelling/terracing by themselves. They will also be assisted for soil conservation through social forestry programmes

4. DETAILS OF STAFF:

New Posts to be created:

Sr.	No	Designation	Pay Scale	No. of posts
	1	Assistant Engineer	2000-3500	1
	2.	Junior Engineer	140-2300	1
Total				2

5. OUTLAY AND EXPENDITURE:

(Rs. Lakhs)

8th Plan 1992-97	Approved	:	15.00
Annual Plan			
1991-92	Actual	:	1.82
1992-93	Approved		3.00
	Anticipated:		3.30
1993-94	Proposed		3.63

7. BUDGET:

M.H	1991-92	1992-93	1993-94
2401 B.1(10)	1.82	3.30	3.63

ANIMAL HUSBANDRY

# ANIMAL HUSBANDRY

( CODE: 1 01 2403 00 )

## INTRODUCTION:

Animal Husbandry is a supplementary occupation to the Crop Husbandry for the people in the rural areas. Systematic development of this sector would provide additional source of income to the rural population, mostly the poor farmers thereby improving their economic conditions. To achieve this basic objective, a thrust was laid on livestock development to improve their quality through various modern techniques, provide better services for animals health care during 8th plan. For the same the veterinary services by way of opening more veterinary aid centres in key villages and to cover fairly good number of animals were envisaged.

Scope for the development of other sectors like poultry, piggery was also felt, on account of development of tourism through which demand for the meat products has increased.

The Dairy Sector also lagged behind for want of adequate feed and fodder resources which are now proposed to be developed in 8th plan. Under this sector, opening scheme of Distt. Dairy farms cum Demonstration Centre are proposed to be augmented.

In view of the strategy and approach for the development of this economic sector, the Head quarter at Ramganj were proposed to be adequately strengthened in 8th plan to execute and administer all the activities relating to the development of cattle, feed and fodder, poultry, piggery and dairy.

Therefore the the following schemes some of which are of spill over from the Seventh Plan are proposed for the Eighth Five Year Plan 1992-97

SCHEMES

I. EXTENTION AND TRAINING

1. Training to stockmen and the farmers for livestock management .... (continuing scheme)

II. DIRECTION AND ADMINISTRATION

- 2 Strengthening of Animal Husbandry and Veterinary Office at Daman. .... (continuing)

III. VETERINARY SERVICES AND HEALTH

- 3 Upgradation of Veterinary Dispensary into Hospital.
- 4 Control of epizotics
- 5 Establishment of Veterinary Aid Centre, Mobile Dispensary at Daman and Diu.

IV. CATTLE & BUFFALOES DEVELOPMENT

6. Establishment of Bull Centre,

POULTRY DEVELOPMENT

8. Assistance to farmers for seting up of their Poultry Farms
9. Assistance to other small farmers and tribals for setting up small poultry units

VII. FODDER AND FEED DEVELOPMENT

8. Feed and fodder development

VII. INVESTIGATION AND STATISTICS

- 9 Setting up of a statistical cell.
10. Quinquennial Census of livestock and farm equipment

DAIRY DEVELOPMENT

1. Development of district dairy farm cum milk production and demonstration centre at Daman. ..(Spill over)
2. Establishment of Dairy farm at Bhucharwada Diu
3. Grant of subsidy to tribals of Daman for purchase of milch animals .....(ongoing)

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Code no. 1 01 2403 00 109

AH

Scheme No. 1

1. NAME OF THE SCHEME: Training to stockmen and the farmers for livestock management.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No.

3. OBJECTIVE:

The farmers of the U.T. are not aware of the latest know-how in the livestock management and the scientific use of livestock breeding. In order to train them about the scientific methods of livestock management, knowledge in their maintenance make better use of natural and artificial insemination techniques for increasing better breeds, this scheme has been envisaged to implemented through the use of scientific equipments like VCRs and conduct training camps and visits to some Dairy farms and other developed areas in the neighbouring states. It is propped to conduct training camps every year and train 30 to 40 farmers through such camps and take them to visits to some Dairy farms, dairy plants, cattle development farms, fodder development farms.

Under this scheme an incentive by way of granting TA/DA etc. will be provided to the farmers as under:

- i) TA/DA for study tour: Rs. 15 per day per farmer.
- ii) Training camp participation: Rs. 40 per day per farmer per training camps.

4. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

		Daman	Diu	Total
8th F.Y.P 1992-97	Approved:	0.00	0.00	1.50
Annual Plan, 1991-92	Actual:	0.00	0.00	0.41
1992-93	Approved	0.00	0.00	0.25
1992-93	Anti.Expr.	0.00	0.00	0.25
1993-94	Proposed	0.20	0.10	0.30

5. PHYSICAL TARGETS AND ACHIEVEMENTS: (No. of farmers trained)

8th F.Y.P 1992 -97	Target :	140	50	190
Annual Plan 1991-92	Actual Ach:	20	10	30
1992-93	Target :	20	10	30
1993-94	Target :	25	15	40

6. DETAILS OF STAFF: Nil

7. BUDGET:

M.H	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2403 B.2(6)	0.41	0.25	0.30

Code No. 1 01 2403 00 001

AH

Scheme No 2

1. NAME OF THE SCHEME: Direction and Administration--  
Strengthening up of Animal  
Husbandry and Veterinary  
office at Daman

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVE;

It was felt necessary to strengthen the  
Veterinary services and set up Animal Husbandry Office at Daman  
for better planning , direction and execution of all animal  
husbandry and veterinary services in the U.T.

This proposal was initiated in 7th plan (Annual Plan  
1988-89) and is continued for 8th plan. It includes construction  
of office building and staff quarters together with creation of  
following staff:

4. DETAILS OF STAFF:

New posts proposed to be created:

Sr. No.	Designation	Pay scale	No. of posts		
			Daman	Diu	Total
1.	Dy Director	2200-4000	1	-	1
2.	Account	1400-2300	1	-	1
3.	U D C	1200-2040	1	-	1
4.	Peon	750-940	1	-	1
Total			4	-	4

5. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

8th F.Y.P., 1992-97	Approved:	5.00
Annual Plan:		
1991-92	Actual	5.04
1992-93	Approved	1.40
	Anticipated	1.40
1993-94	Proposed	1.75

6. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2403 B.2(1)	1.50	1.40	1.75
4403.BB.2(1)(1)	3.54		

Code no. 1.01 2403 00 101

AAS/AH

Scheme no. 3

1. NAME OF SCHEME: Upgradation of Veterinary Dispensary at Daman into a hospital.

2. WHETHER RELATES TO RMNP/ TPP/TSP/SCP: No

3. OBJCETIVES:

The main objective of the scheme is to extend more facilities for animal health by providing in-door services as there is no Veterinary Hoptital in the Union Territory. The existing Dispensary at Daman District will be upgraded into an Veterinary Hospital. The scheme had been approved in principle for the 8th Five year Plan 1992-97. The scheme envisages for setting up of an orthopaedic Unit in the proposed hospital. To provide all these services additional technical and general staff is proposed to be recruited and to construct staff quarters. It is also proposed to purchase an ambulance for carrying the sick animals.

The total cost of this project at 1990-91 prices was is estimated about 25.00 lakh including purchase of land, construction of residential, non-residential building and expenditure on staff and equipments. Construction of two 'B' type quaters for existing staff are in progress while consturction work for hospital building are to be taken up from 1992-93.

In Diu District it is also proposed to construct an office building and dispensary which would cost about Rs. 10.00 lakhs.

4. DETAILS OF STAFF:

New posts to be created :

Sl No	Designation of post	Pay scale	No. of posts
1.	Orthopaedic Surgeon	2000-3500	1
2.	Gynaecologist	2000-3500	1
3.	X-Ray Technician	1200-2040	1
4.	Veterinary Assistant	1200-2040	2
5.	Attndants	800-1150	2
Total			7

5. OUTLAY AND EXPENDITURE: (Rs. Lakhs)

8th F Y.P 1992-97	Approved:	7.00
Annual Plan:		
1991-92	Actual	0.00
1992-93	Approved	4.00
	Anti.Expr.	5.00
1993-94	Proposed	4.00



6. PHYSICAL TARGETS AND ACHIEVEMENTS: (No. of Vet. hospitals)

8th. F.Y.P 1992-97	Target:	1
Annual Plan 1992-93	Target	1

8. BUDGET

M.H.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2403 B.2(1)			
4403 BB.2(1)(1)	0.00	1.00 4.00	2.00 2.00

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Code No. 1 01 2403 00

AAS/AH

Scheme No 4

1. NAME OF THE SCHEME: Establishment of Veterinary Aid Centres, and mobile dispensary at at Daman
2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES;

Two veterinary sub centres were set up at at Daman during Seventh Plan. These sub-centres are being managed through the Veterinary Assistants of the dispensary in addition to their normal duties.

Therefore, It has been proposed to appoint additional Veterinary Assistants and dressers for these sub centres during the Eighth Five Year Plan, 1992-97.

One such sub-centre in Diu district is proposed to be set up which in long run would be very useful to provide animal health services to that area as the number of cattle would increase due to the facility of Dairy Farm services which is in progress.

4. DETAILS OF STAFF:

New posts to be created:

Sl.No	Designation	Pay Scale	No. of posts
1.	Veterinary Assistant	1200-2040	1
2.	Attendant /Dresser	800-1150	1
3.	Attendant	750-940	1
4.	Driver for Mobile Disp.	950-1500	1
Total			4

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P	1992-97	Approved	6.70
Annual Plan:			
	1991-92	Actual	0.48
	1992-93	Approved	2.00
		Anti.Exp.	2.00
	1993-94	Proposed	2.40

6. PHYSICAL TARGETS/ACHIEVEMENT: (Number of vet. aid centres)

8th F.Y.P	1992-97	Target:	1
	1992-93	anticipated	1
	1993-94	Target	1

7. BUDGET:

	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2403 B.2(6)	0.48	2.00	2.40
4403 BB.2(1)(1)	-	-	-

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Code No.1 01 2403 00

AAS/CH

Scheme No. 5

1. NAME OF THE SCHEME: Control of epizotics

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

Special drives for preventive and curative measures against animal diseases like Ranikhet, foot and mouth diseases, brussellosis and swine fever etc. are very necessary for the animal health. For the same various vaccination programmes carried out every year. About three to four thousands animals are vaccinated every year against these diseases.

4. OUTLAY AND EXPENDITURE: (Rs. lakhs)

		Daman	Diu	Total
8th F.Y.P, 1992-97	Approved	0.00	0.00	1.00
Annual plan				
	1991-92 Actual	0.00	0.00	0.17
	1992-93 Approved	0.15	0.06	0.21
	1992-93 Anticipated	0.15	0.06	0.21
	1993-94 Proposed	0.15	0.10	0.25

5 PHYSICAL TARGETS AND ACHIEVEMENTS: (No. of animals treated)

8th F.Y.P. 1992-97				
Annual plan	1991-92 Acht.	200	100	300
	1992-93 Target	300	100	400
	1993-94 Target	400	100	500

6. BUDGET:

M.H	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2403 B.2(6)	0.17	0.21	0.25

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AAS-AH/  
Scheme No. 6

CATTLE AND BUFFALOES DEVELOPMENT

(New Scheme for 8th Plan)

1. NAME OF THE SCHEME: Establishment of Bull Centre

2. WHETHER RELATED TO RMNP/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

Opening of Bull Centre for the purpose of natural service of insemination is very essential in this District to improve the quality and breed of animals A 100% H.F.bull is proposed to be purchased in the proposed Centre. The scheme is approved for Annual Plan 1992-93 and will be continued in 1993-94 also.

Under the scheme the facilities of natural services of insemination shall be given to the animals of the farmers at the farm free of cost. The scheme shall be implemented with the assistance of staff of the Department till additional posts are created .

4. DETAILS OF STAFF:

Sr.	Desiqantion	Pay scale	No.of post
1.	Veterinary Assistant	1200-2040	1
2.	Attendent	750-940	2

5. OUTLAY AND EXPENDITURE:

1992-97	8TH f.y.P. Approved	0.50
1992-93	Approved	0.30
	Anticipated	0.30
1993-94	Proposed	0.30

6. PHYSICAL TARGET AND ACHIEVEMENT:

	Animal to be improved
8th F.Y.Plan 1992-97 Target	: 150
1992-93 Anticipated	: 30
1993-94 Proposed	: 50

7. BUDGET PROVISION:

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
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Code No. 1 01 2403 00 103

AAS/AH

Scheme No. 7

1. NAME OF THE SCHEME: Assistance to the farmers for  
Setting up of their own Poultry Farms.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

Poultry hatching is an important occupation of the farmers in rural areas. Scientific development of this sector would boost the rural and urban economy and thereby improve their economic standard. However in this Union Territory, this sector of economy has not been paid any attention. Due to overall industrial and tourism development, the demand for poultry products is increasing day by day. There is also a good demand for poultry and fowls meat in the hotels who supplement their needs from outside the territory. It is therefore, proposed to assist the farmers to set up their poultry farms in both the districts.

In order to help the farmers in poultry keeping to start their own poultry farms/units it is necessary to provide extension services, through govt. side, for which it is proposed to create following posts.

4. DETAILS OF STAFF:

New posts to be created:

Sl. No	Designation	Pay scale	No. of posts		
			Daman	Diu	Total
1)	Poultry Assistant	(1200-2040)	1	1	2

5) OUTLAY & EXPENDITURE :	(Rs. in lakhs)		
	Daman	Diu	Total
8th five year plan 1992-97	5.00	3.00	8.00
Annual Plan 1991-92 Actual	0.00	-	0.00
1992-93 Approved	1.40	-	1.40
Anticipated	1.40	-	1.40
1993-94 Proposed	2.00	0.50	2.50

6) PHYSICAL TARGET & ACHIEVEMENT :	(No. of Farms)		
	Daman	Diu	Total
8th five year plan 1992-97	7	3	10
Annual Plan 1992-93 (Target)	2	-	2
1993-94 Target	2	1	3

8) BUDGET PROVISION :	Major Head		
	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2403.B.2(6)	-	1.40	2.50

Code No. 1 01 2403 00 103

AAS/AH

New Scheme

Scheme No. 8

- 1) NAME OF SCHEME : Assistance to Small /Marginal farmers and Tribals for setting up small Poultry units.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP(Partly) and TPP
- 3) BACKGROUND AND OBJECTIVES :

Rearing poultry birds is a subsidiary important occupation among the farmers. The practice is more pronounced among the small farmers and tribals. However, this economic activity could not be developed due to inadequate infrastructure.

Daman district is fastly urbanising due to increased industrial activity and tourism.. Consumption of poultry meat is gradually increasing and aslo the demand. If scheme is made fafourable amongst the poor class of the people, it would not only generate additional income to them but also help in increasing the eggs production in the region.

It is therefore proposed to grant subsidy to the desiring farmers to setup their small backyard poultry units with minimum 50 layers. Actual implementaton of the scheme will be possible only with the help of extention staff poultry,if approved.

4. PATTERN OF ASSISTANCE:

The unit cost as per NABARD is about Rs. 9000/-. It is proposed to grant subsidy on unit cost as under:

- i) tribals .....50%
- ii) non-tribals.small farmers..... 25%

5. OUTLAY AND EXPENDITURE:

		(Rs. lakhs)		
		Daman	Diu	Total
8th F.Y.P, 1992-97	Approved	5.00	1.00	6.00
Annual Plan:				
1991-92	Actual	0.00	0.00	0.00
1992-93	Approved	0.00	0.00	1.00
	Anticipated	1.50	0.00	1.50
1993-94	Proposed	1.75	0.50	2.25

6. PHYSICAL TARGETS AND ACHIEVMENTS:

Number of poultry units

8th F.Y.P 1992-97	Target	60
Annual Plan:		
1991-92	Actual Aght.	Nil
1992-93	Anticipated	15
1993-94	Target	20

7. BUDGET:

M.H	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2403 B.2(6)	-	1.50	2.25



Code No. 1 01 2403 00 113

AAS/AH

Continuing Scheme

Scheme No. 10

1) NAME OF SCHEME : Setting up of a Statistical Cell in the Animal Husbandry department.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES : Animal Husbandry sector is an important sector of economy for any region. To obtain reliable estimate of state domestic product from this sector, collection of reliable data on livestock product is inevitable. The scheme is in operation in many states/U.Ts. During 7th five year plan, the Planning Commission had given their technical approval for setting up such a cell in the Animal Husbandry department of this U.T. at head quarter Daman. Department of Animal Husbandry of the Ministry of Agriculture have given administrative approval in 1989-90 under central sector scheme and sanctioned a post of Investigator (Enumerator).

The objective of the scheme is to collect data on livestock and livestock products through sample survey and also look after the statistical activities of Animal Husbandry deptt. The post of Investigator which has been approved for 1989-90; will be continued during 8th plan also. The survey is being conducted from 1989-90 under the technical guidance and control of the Dy. Director, Deptt. of Planning & Statistics, Daman.

4) DETAILS OF STAFF:s : New posts to be created:

Sl. No.	Designation	Pay scale	No. of posts
1)	Investigator	(1200-2040)	1

5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

8th five year plan 1992-97	2.00
Annual Plan 1991-92 Actual	0.00
Annual Plan 1992-93 Approved	0.40
Anti.	0.40
1993-94 Proposed	0.50

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2403 B.2(6)	0.00	0.40	0.50

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Code No. 1 01 2403 00 113.

AAS/AH

Continuing Scheme

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Scheme No. 12

1) NAME OF SCHEME : Quinquennial census of livestock and farm equipment.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES : The quinquennial census of livestock and farm equipment in this U.T has been carried out by the Department of Planning and Statistics Daman in 1992 as a part of National Programme. To meet various items of expenditure on stationery, & printing, payment of honorarium to the field staff a provision of Rs. 0.25 lakhs is kept in this scheme which will be payable to the Deptt of Planning and Statistics. Daman.

4) DETAILS OF STAFF:s : Nil.

5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

8th five year plan 1992-97	Approved	1.00
Annual Plan 1991-92	Actual	0.00
1992-93	Approved	0.25
	Anti.Expr.	0.25
1993-94	Proposed	0.25

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2403 B.2(6)	--	0.25	0.25



DAIRY DEVELOPMENT

DAIRY DEVELOPMENT

Code No. 1 01 2403 00 800

Continuing Scheme

AAS/DD

Scheme No. 1

1) NAME OF SCHEME : Development of District Dairy Farm milk production and Demonstration Centres at District Headquarter, Daman.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES :

The Dairy farm at 'Daman' already established serves as a demonstration centre for cattle development, dairy development and fodder development. The milk produced through these farms also serves to the public to meet the requirements of public. The scheme inter-alia envisage the creation of following additional infra-structure which are the spill over for 1993-94

- a) Creation of additional staff for administration and management of the farms
b) Purchase of milk buffalos in replacement of the old one .
c) Purchase of Jersey & HF Bulls for cross breeding
d) Construction of two godown of capacity 100 tonnes for storing hay.
e) Construction of a shed for keeping 15 animals capacity.
f) Construction of pucca boundry wall for the farm.
g) Construction of a room to store upto 100 M.T. feed.
h) Construction of Quarter 'C' Type and worker's Shed.
i) Construction of one 'C' type quarter and two 'B' type quarter.

These works are being executed by PWD in phased manner

Table with 4 columns: Designation, Pay Scale, No. of Posts, and a Total row. Rows include Veterinary Officer, Extension Officer, Veterinary Assistant, Milkman, and Attendant.

Table with 2 columns: Year/Plan and (Rs. in lakhs). Rows include 1992-97 8th Five Year Plan (Approved, Actual), 1992-93 (Approved, Anticipated), and 1993-94 (Proposed).

AAS-DD

6) PHYSICAL TARGET AND ACHIEVEMENT : (Milk production)  
lakh tonnes

8th F.Y.P 1992-97	0.25
1991-92 Actual achievement	0.05
1992-93 Target	0.06
1993-94 Proposed	0.06

7) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2404 B.3(2)	0.50	--	2.00
4404 PP.6(1)(1)	11.03	14.50	3.00

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Code No. 1 01 2403 00 800

Continuing Scheme

AAS/DD

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Scheme No. 2

1) NAME OF SCHEME : Establishment of dairy farm at Bucharwada, Diu.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES :

A scheme for establishing a Dairy Farm in an area of 14 Ha. at Bucharwada in Diu district was approved during 7th five year plan with an objective to serve as a demonstration centre for cattle development and dairy development as well as production of milk and to provide technical guidance to the Dairy Co-operative societies who have since long insisting upon to develop their trade with the guidance of Govt. extension services. The civil work like construction of shed, development of land have been completed.

During 1993-94 some animals will be purchase as water problems in Diu have almost settled due to commissioning of Raval Dam Water Supply Schme. Some spill over works will also be taken up.

Proposal for creation of following staff for the management of farm is under consideration of the Govt.

4) DETAILS OF STAFF : New posts to be created

Designation	Pay Scale	No. of Posts
1) Extension Officer	1400-2300	1
3) Milkman	750-940	3
4) Driver	950-1400	1
5) Bull Attendant	750-940	2
6) Waterman	750-940	2
Total		9

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	38.60
Annual Plan 1991-92	Actual	2.50
1992-93	Approved	4.00
	Anticipated	6.00
1993-94	Proposed	9.20

6) PHYSICAL TARGET AND ACHIEVEMENT :

		Milk Production (Tonnes)
8th Five Year Plan 1992-97	Target	200
Annual Plan 1991-92	Actual	--
1992-93	Anticipated	--
1993-94	Target	50

7) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2404 B.3(2)	--	2.00	4.00
4404 PP.6(1)(1)	2.50	4.00	5.20

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Code No. 1 01 2404 00 800

Continuing Scheme

AAS/DD

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Scheme No. 3

1) NAME OF SCHEME : Grant of subsidy to the tribals of Daman for purchase of milch animals.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP

3) BACKGROUND AND OBJECTIVES :

The tribals are assisted by subsidising them for purchase of milch animals with a view to provide them additional income through milk yield which helps in increasing over all milk production in the U.T. The scheme is in operation since 1989-90 and is continued in 8th plan.

Pattern of assistance :

50% loan from bank granted through the Tribal LAMP Society and 50% subsidy on total cost of animal. The interest against the loan is also payable through the Govt.

4) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	6.40
Annual Plan 1991-92	Actual	0.37
1992-93	Approved	0.80
	Anti.expr:	0.80
1993-94	Proposed	0.80

AAS-DD

5) PHYSICAL TARGET AND ACHIEVEMENT : (No. of beneficiaries)

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1992-97	8th Five Year Plan Target	50	--	50
	1991-92 Achievement	10	--	10
	1992-93 Target	20	--	20
	1993-94 Target	20	--	20

7) BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92</u> <u>(Actual)</u>	<u>1992-93</u> <u>(RE)</u>	<u>1993-94</u> <u>(BE)</u>
2404 B.3	0.37	0.80	0.80

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F I S H E R I E S  
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## F I S H E R I E S

(Code: 1 01 2405 00)

### Introduction: :

The Union Territory of Daman & Diu, is situated on a coastal line of Arabian sea . The coastal line in Daman distt. is about 12 Kms. Diu is completely surrounded by Sea. Fishing is the main economic activity in Agriculture sector .As much as 18 percent of the population is depending upon the marine fish activity which the only source of fish production.

Thus a fairly large area is available for fishing in both these districts. They are famous for producing variety of fish like Pomfret, Jewfish,, Bombayduck, which find very good market at national as well as at international level. Annual production is worth Rs. 25 crores.

To further boost the fish production thrust was laid down in the preceding plan period to provide assistance to the fishermen to modernise their fhshing craft , provide self employment opportunities to the tribal fishermene by providing subsidy and loan for purchase of fishing requisites, providing mechanised boats to a group of 4 to 5 tribal fishermen.

The non-tribal fishermen are also being provided assistance for mechanisation of their boats with a view to enable them to go in the deep sea to increase the fish catch.

While to boost up this economy, these scheme have been continued in Eighth Plan with some modifications in the pattern of assistance ; the new area for inland fish are proposed

to be explored. For landing and berthing of fishing vessels more area is proposed to be provided in the Eighth Plan. Fish production is likely to increase on account of major work of dredging of sea creeks in Diu through which the fishermen will be able to land their boats immediately after catching the fish in the deep sea and would not have to wait for the high tides to bring the fish to their traditional locations.

Some schemes for providing loan and subsidy to the fishermen to purchase the fishery requisites included in the seventh plan could not be implemented effectively due to poor response and inadequate extension services in the Fishery Department of the Union Territory which is required to be strengthened.

The territory is developing at a very fast rate in the field of industry and tourism. Therefore, to provide better services to the fishermen and expand their trade it is felt desirable to make investment in the Omnibus Industrial & Finance Development Corporation of the U.T of Daman Diu and Dadra and Nagar Haveli such that loan facilities are easily available to the entrepreneurs to open their agro-based industries.

There is long felt need from the fishermen of Diu district for assisting them in lifting their fishing vessels during the monsoon period for which they have to pay a heavy price for labour and bear great loss due to damages. Therefore, purchase of a Crane for lifting the vessels is new addition in the Annual Plan 1993-94



Keeping in view these aspects, the following schemes which are approved for the Eighth Five Year Plan 1992-97 are proposed to be implemented in Annual Plan 1993-94.

S C H E M E S

Direction and Administration:

- 1) Strengthening of staff of Fisheries Deptt. (Continuing)

Inland fish

- 2) Development of Inland Fisheries.

- 3) Setting up of Fish Seed Farm at Daman.

Estuarine/brackish water fish (102)

- 4) Utilisation of Marshy and Fallow land for fish culture (Continuing).

- 5) Financial assistance for fish culture (Continuing).

Marine fishreies (103)

- 6) Landing and Berthing facilities (Continuing).

- 7) Mechanisation of fishing crafts (Continuing).

Processing preservation and marketing (105)

- 8) Construction of cold storage cum ice factory at Diu. (Continuing)

- 9) Financial assistance for purchase of vehicle for transport of fish catch (TSP) (Continuing).

Other Expenditure

- 10) Assistance to backward fishermen from Daman - "Supply for Mechanical Boats" (Continuing).

- 11) Assistance to fishermen for purchase of fishery requisites. (Continuing)

- ~~12) Grant of subsidy for purchase of fishery requisites (TSP). (Continuing)~~

Extension and Training (109)

- 12) Training Programme for Fisheries staff and farmers.

New Schemes

- 13) Assistance to Public Sector/undertaking (190)

- 14) Purchase of Crane for lifting of vesseles at Diu

- 15) Reimbursement of Central Excise Duty on HSD Oil used by fishing vessels below 20 mtrs.

Code No: 1 01 2405 00 001

AAS/F

Continuing

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Scheme No. 1

- 1) NAME OF THE SCHEME : Strengthening of staff of Fisheries department.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES :

The fishing forms the largest main economic activity in both Daman & Diu. To look after the activities of this economic sector the fisheries office already established in both these districts execute function only to collect licence fees and fishing stakes and to run Ice Factory. In order to develop this sector it was therefore felt necessary to have a fulfilled department for proper execution, planning and undertaking the developmental programmes. It was accordingly proposed to strengthen the fisheries offices in Daman and Diu during Seventh Plan. The proposal for creation of the posts required for strengthening this department is under consideration of the Ministry of Agriculture, Govt. of India. The scheme is approved for the Eighth Plan also.

Keeping in view the developmental trends in fisheries sector in the U.T, it has been now felt necessary to create one post of Superintendent in Diu distt. Further Diu distt. is large in lengthwise. Fishing activities are spread through out Diu distt. Therefore, it becomes difficult to supervise the activities. It is proposed to purchase a Jeep for Fisheries Deptt. Diu.

In Eighth Plan it has also been proposed to construct compound wall, garage and protection wall and asphalted approach road to the Fisheries office at Daman which is situated on the sea shore. These works are the spill over for 1993-94.

- 4) DETAILS OF STAFF : Posts to be created during 1992-93.

	Designation	Pay Scale	No. of Posts		
			Daman	Diu	Total
1)	Dy. Director, Fisheries	2200-4000	1	-	1
2)	Supdt. of Fisheries	2000-3500	-	1	1
3)	Extension Officer	1400-2300	1	-	1
4)	Accountant	1400-2300	1	-	1
5)	Statistical Asstt.	1400-2300	1	-	1
6)	Statistical Investigator	1200-2040	-	1	1
7)	U.D.C	1200-2040	1	1	1
8)	Driver	940-1400	1	-	1

Designation	Pay Scale	No. of Posts		
		Daman	Diu	Total
9) Gramsevak of Fisheries	950-1500	1	-	1
10) L.D.C.	950-1500	1	-	1
11) Sweeper	750-940	1	-	1
Total		9	3	12

5) <u>OUTLAY AND EXPENDITURE</u> :	(Rs. in lakhs)		
	Daman	Diu	Total
1992-97 8th Five Year Plan Approved	27.00	3.00	30.00
1991-92 Actual exp	0.01	0.00	0.01
1992-93 Approved	0.00	0.00	4.00
1992-93 Anticipated Exp	2.50	0.50	3.00
1993-94 Proposed	4.00	1.00	5.00

6) BUDGET PROVISION :

Major Head	Item	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2405B.5(1)		0.01	3.00	5.00
4405	BB.4 (1)			

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Code No: 1 01 2405 00 101

New Scheme

AAS/F

Scheme No. 2

1) NAME OF THE SCHEME : Development of inland fisheries.2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP3) BACKGROUND AND OBJECTIVES :

Developmental activities in Agriculture and Tourism sector has given new dimensions to the U.T. of Daman and Diu particularly in Daman distt. where infra-structural works like construction of irrigation tanks and other ponds, etc. has been taken up during 7th plan. More natural tanks are proposed to be excavated during the 8th plan which are in progress. These infrastructure are also proposed to be utilised for fish culture. Besides, some more tanks and ponds will be developed during near future. Thus cultivation of sweet water fish will gradually be developed in the Union Territory to increase the fish production. It is expected that the scheme will provide employment to about 1000 people in rural area.

As inland fishery is a new sector emerged out in this coastal area, necessary extension services will also be required to be provided to the fish farmers for the fish culture. As, at present inland fishery is to be developed largely on govt. built ponds/tanks, therefore the following staff will be required.

4) DETAILS OF STAFF : Posts to be created.

Designation	Pay Scale	No. of Posts
1) Farming Incharge	1200-2040	1
2) Clerk	950-1500	1
3) Field Staff	950-1500	4
4) Watchman	750-940	1
<b>Total:</b>		<b>7</b>

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97 8th Five Year Plan Approved	5.00
1991-92 Actual	0.00
1992-93 Approved	0.30
1992-93 Anti.Expr.	0.41
1993-94 Proposed	1.00

7) BUDGET PROVISION :

Major Head	Item	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
Rev2405,B.5(1)	Salary etc	0.00	0.41	1.00

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Code No: 1 01 2405 00 101

New Scheme

AAS/F

Scheme No. 3

- 1) NAME OF THE SCHEME : Setting up of fish seed farm in Daman.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES :

The development of natural tanks in Daman as part of plan programme from irrigation and tourist point of view would gain a new persh to the inland fish culture. To popularise this type of fish culture it is imperative to have fish seed farms. There are 11 tanks identified in Daman which can be developed for Fish seed. Few tanks are proposed to be utilised as a farm for the sweet water fish fingerlings which will be used for fish cultivation in other ponds. The scheme will also give an in right into promotion of household fish culture in the territory. For the same it will also be necessary to provide some staff as proposed below.

4) DETAILS OF STAFF :

Designation	Pay Scale	No. of Posts
1) Piscical Turist	1400-2300	1
2) Fieldman	950-1500	1
3) Watchman	750-940	1
<b>Total</b>		<b>3</b>



AAS/F

ii) Subsidy towards cost of inputs (fish seed, dish feed, fertiliser/manures etc..) 50% of Rs. 16,000/- max. ceiling Rs 8,000/

4) DETAILS OF STAFF : Nil.

		(Rs. in lakhs)		
		Daman	Diu	Total
1992-97 8th Five Year Plan	Approved	1.25	--	1.25
1991-92 Annual Plan	Actual	--	--	--
1992-93	Approved	0.30	--	0.30
1992-93	Anti.Expr.	0.30	--	0.30
1993-94	Proposed	1.20	--	1.20

6) PHYSICAL TARGET AND ACHIEVEMENT :

	Area (Ha)	Production (tonnes)
1992-97 8th Five Year Plan	30.00	40.00
1991-92 Annual Plan	0.00	0.00
1992-93 Annual plan Target	16.00	8.00
1993-94 Proposed	6.00	8.00

7) BUDGET PROVISION :

Major Head Item	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
Rev 2405 B.5(1) Subsidy etc	--	0.30	1.20

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Code No: 1 01 2405 00 102

Continuing

AAS/F

Scheme No. 5

1) NAME OF THE SCHEME : Financial asst. for fish culture.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES :

The scheme is being implemented in Daman from 1988-89. The objective of the scheme is to give financial assistance for the construction of bunds, excavation of mud like gate and equipment. For this purpose, loans and subsidy will be given to the prospective fish culturist to develop their marshy and fallow areas or brackish water and fresh water area for fish culture. The pattern of assistance proposed earlier has now been revised as per the FFDA's pattern.

PATTERN OF ASSISTANCE :

The existing pattern of Assistance is as under:

Maximum assistance of Rs. 10,000/- per hectare

a) Subsidy:

	Existing	Proposed for 8th Plan
<u>SC/ST</u>	Rs. 5000/- per ha or 25% of cost of fish pond	Rs. 5000/- per ha or 50% of cost of pond
Others	Rs. 2,500/- per ha.	Rs. 2500 per ha or 25% of cost of fish pond

b) Subsidy for first year inputs:

ST	Rs. 1000/- or 25% of cost	Rs 1000 or 75% of cost
SC	Rs. 1000/- or 50% of Cost	Rs. 1000 or 75% of cost
Others	Rs. 500/-	Rs. 1000 or 50% of cost

c) Revised pattern for 1993-94 (As per FFDA's pattern)

Subsidy payable only once to fish farmen)

- |   |   |
|---|---|
| i) Subsidy towards renovation/<br>reclamation of ponds for fish<br>culture.   | 25% of unit cost of Rs.<br>32,000/ pe ha, (max 8000/-   |
| ii) Subsidy towards cost of inputs<br>(fish seeds, fish feed,<br>fertilisers etc.   | 25% of Rs. 16,000/-- per<br>ha. (max. ceiling Rs. 4000/ |
| iii) Subsidy towards construction of<br>of new ponds in beneficiaries<br>own land with properly screened inlets<br>and outlet with shallow tubewells. | 20% of Rs. one lakhs per<br>ha. (Max. Rs. 20,000/)      |

4) DETAILS OF STAFF :

New posts to be created :

Designation	Pay Scale	No. of Posts		
		Daman	Diu	Total
1) Sr. Extension Officer	1640-2900	1	-	1
2) Surveyor	1400-2300	1	-	1
3) U.D.C.	1200-2040	1	-	1
4) L.D.C.	950-1500	1	-	1
5) Fieldman	950-1500	1	-	1
<b>Total:</b>		<b>5</b>	<b>-</b>	<b>5</b>

AAS/F

5) <u>OUTLAY AND EXPENDITURE</u> :	(Rs. in lakhs)		
	Daman	Diu	Total
1992-97 8th Five Year Plan Approved	4.00	2.00	6.00
1991-92 Actual	0.00	0.00	0.00
1992-93 Approved	1.00	0.00	1.00
1992-93 Anticipated	1.00	0.00	1.00
1993-94 Proposed	1.00	1.00	2.00

7) <u>BUDGET PROVISION</u> :			
Major Head Item	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
Rev 2405 B.5 (1	--	1.00	2.00

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### MARINE FISHERIES

Code No: 1 01 2405 00 104

Continuing

AAS/F

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Scheme No. 6

- 1) NAME OF THE SCHEME : Landing & Berthing facilities.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES :

Number of fishing vessels have substantially increased in Daman and Diu on account of massive developmental action plans of the govt. for increasing the fish production for their landing and berthing there was no such facility in both the distt. Therefore, under the scheme jetties are being constructed in Daman distt. as well as in Diu distt. to provide landing & berthing facilities to mechaniced vessels at their traditional landing centres along the coast line. One jetty in each distt. extending to a length of 90 mts. in Daman and 130 mts. in Diu was envisaged to be constructed in the 7th plan. The jetty at Daman has been completed while in Diu; the 3rd phase Of 45 mt. long jetty at a cost of Rs. 23.25 lakhs is to be spilled over to 8th plan. Besides following new works are proposed to be taken up.

- 1) Construction of 90 mts lenght fish curing platform between the two Jetty's at Daman at an estimated cost of Rs. 12.30 lakhs.
- 2) Protection and strengthening works to fishing jettys and fish curing yeard in /daman at cost of Rs.10.00 lakhs.
- 3) Landing and Berthing facility in fishery deptt. in Diu distt. at a cost of Rs. 15.00 lakhs.
- 4) Fishing jetty at Ghoghla and Vanakbhara in Diu distt. at a cost of 15.00 lakhs each.

5) Fishing farm between Gandhipara and Riberi at Diu at a cost of Rs.2.00 lakhs



6) New demand for more jetty in Daman for which a provision of Rs. 15 lakhs is kept during the Annual Plan 1992-93 this new work are proposed to be started.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
1992-97 8th Five Year Plan	Approved	35.00	30.00	65.00
1991-92	Actual	0.00	0.00	14.60
1992-93	Approved	9.40	9.00	18.40
1992-93	Anti.Expr.	12.50	12.50	25.00
1993-94	proposed	8.00	30.00	38.00

7) BUDGET PROVISION :

Major Head	Item	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
Cap 4405	Bulding	14.60	25.00	38.00

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Continuing

AAS-F

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Scheme No. 7

1) NAME OF THE SCHEME : Mechanisation of fishing crafts.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES :

Basic objective of the scheme is to increase fish production by providing the fishermen with modern equipment, so as to enable them to go a distance area in the deep sea for fishing crops of four or five fisherman are assisted under this scheme for mechanisation of their boats and purchase of modern equipment. The scheme was introduced in 1988-89 and is continued in 8th plan.

PATTERN OF ASSISTANCE : Financial asstt. by way of subsidy (20% and loan 70% (by govt.) is provided whereas 10% will be their on contribution.

Recovery: 21 equal quarterly instalment with 3 3 instalment per yearduring fishing season only.

To make this scheme more attractive and enable the fishermen to get its benefits, it is proposed to enhance the maximum limit of assistance to Rs. 4.5 lakhs per boat for group of 4 to 5 fishermmen. The loan will be paid by the bank. Other limits viz. subsidy loan will remain the same.

4) DETAILS OF STAFF : Nil.

5) <u>OUTLAY AND EXPENDITURE</u> :		(Rs. in lakhs)		
		Daman	Diu	Total
1992-97 8th Five Year Plan	Approved	11.25	11.25	22.50
1991-92	Actual	0.00	0.00	2.11
1992-93	Approved	2.00	1.50	3.50
1992-93	Anticipated	2.00	1.86	3.86
1993-94	Proposed	8.50	5.00	13.50

6) <u>PHYSICAL TARGET AND ACHIEVEMENT</u> :		(No. of boats in hulls)		
		Daman	Diu	Total
1992-97 8th Five Year Plan		10	10	20
1991-92 Annual Plan Acht.		1	2	3
1992-93 Annual Plan Target		3	2	5
1993-94 Proposed		10	10	20

7) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2405 B.5 (2)	0.71	0.86	3.00
6405 BB.4 (1)	1.40	3.00	10.50

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**PROCESSING PRESERVATION AND MARKETING**

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Code No: 1 01 2405 00 105

Continuing

AAS/F

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Scheme No. 8

1) NAME OF THE SCHEME : Construction of cold storage cum ice factory at Diu.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES :

During Seventh Plan it was proposed to build a new ice factory and cold storage in Diu after dismantling the old one in order to provide facilities for the preservation and storage of fish caught by the local fishermen. The scheme had been approved in principle. However due to various administrative and technical difficulties it was not possible to implement the scheme during the preceding years of plan. In view of importance the scheme has been recommended for Eighth Plan.

During the current year 1992-93, the renovation of existing Ice Factory at Diu is expected to be completed. It is also proposed to purchase the machinery.

As the Factory is to be run by the govt. itself it was proposed to appoint some staff for the same which is pending for approval of govt.

4) DETAILS OF STAFF : New posts to be created :

Designation	Pay Scale	Diu
1) Mechanic Grade II	950-1400	3
2) Salesman	950-1500	1
3) Khalasi	750-940	3
4) Watchman	750-940	2
5) Sweepers	750-940	1
Total		10

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97 8th Five Year Plan	Approved	15.00
1991-92	Actual	0.00
1991-92	Approved	4.10
1992-93	Anticipated	3.00
1993-94	Proposed	9.00

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2405 B.4 (3)(1)	0.00	3.00	9.00
4405 PP.4 (1)	--	--	--

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Code No: 1 01 2405 00 105

Continuing

AAS/F

Scheme No. 9

1) NAME OF THE SCHEME : Financial assistance for purchase of vehicle for transport of fish catch.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP.

3) OBJECTIVES :

There are about 351 mechanised boats in Daman . Presently no cold storage facilities are provided for storing fish before the same is marketed. The ice factories presently available at Daman are also located at distant places. Since the fish is a perishable commodity, it is required to be stored in a cold storage or to transport to the nearest market just after the catch. The tribals fishermen at large were finding difficult to dispose of their catch due the above factor. Therefore this scheme was introduced in 1987-88. The scheme got administrative approval for the pattern of assistance only in 1990 and implementation started from 1990-91.

Under this scheme the tribals are provided subsidy to purchase tempo/ insulated vans to avoid their exploitation by other fishermen traders. These vehicle also serve the purpose of supply of ice to their boats, transportation of fishing material and the equipment.

Due to much interest of the tribals in this scheme and the venues of employment, this scheme is continued for Eighth Plan.

PATTERN OF ASSISTANCE : The vehicles are to be provided on the basis of 50% subsidy and 50% interest free loan provided by the tribal LAMP society Daman. The recovery of the loan is the same as that of mechanised boats i.e. in 20 equal quarterly instalments after three months of the delivery of vehicle.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97 8th Five Year Plan	Approved	5.00
1991-92	Actual	2.00
1992-93	Approved	1.00
1992-93	Anticipated	1.00
1993-94	Proposed	1.25

6) PHYSICAL TARGET AND ACHIEVEMENT : (No. of vehicles supplied)

1992-97 8th Five Year Plan	20
1991-92 Annual Plan	9
1992-93 Annual Plan	4
1993-94 Target	6

7) BUDGET PROVISION:

<u>Major Head</u>	<u>Item</u>	<u>1991-92</u> Actual	<u>1992-93</u> (RE)	<u>1993-94</u> (B.E)
Rev 2405 B.5 (4)	Subsidy	2.00	1.00	1.25

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OTHER EXPENDITURE

Code No: 1 01 2405 00 103

Continuing

AAS/F

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Scheme No.10

1) NAME OF THE SCHEME : Assistance to backward fishermen of Daman and Diu "Supply of Mechanical Boats".

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : continuing

3) BACKGROUND AND OBJECTIVES :

This scheme was being implemented for tribals separately under TSP. Under this a group of 4-5 tribals were being assisted in acquiring mechanised boats and the modern equipment required in fishing particularly in distant waters. For this purpose subsidy and loan was given subject to a maximum of Rs. 2.15 lakhs of cost of the boat. The scheme envisaged in helping the tribals working as labourers in fishing business to become the boat owners. Since the cost of the boat had increased and the tribal were not able to repay the loan; it was proposed

to stop this scheme and convert it into a general scheme in Annual Plan 1991-92 with revised pattern of assistance as under:

PATTERN OF ASSISTANCE : Interest free 75% loan through Bank and 25% subsidy on fully equipped mechanised boat with fishing net, etc.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1992-97 8th Five Year Plan	Approved	0.00	0.00	30.00
1991-92	Actual	0.00	0.00	0.00
1992-93	Approved	2.00	2.00	4.00
1992-93	Anticipated	1.00	0.57	1.57
1993-94	Proposed	2.50	2.50	5.00

6) PHYSICAL TARGET AND ACHIEVEMENT :

		(No. of <u>Boats</u> )	<u>beneficiaries</u>
1992-97 8th Five Year Plan	Target	35	140
1991-92 Annual Plan	Ach.	--	--
1992-93 Annual Plan	ach. anticip	2	8
1993-94	Target	7	28

7) BUDGET PROVISION :

Major Head	Item	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
Rev 2405 B.5 (1)	Subsidy	0.00	1.57	5.00

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Code No: 1 01 2405 00 800

Continuing

AAS/F

Scheme No.11

1) NAME OF THE SCHEME : Assistance to fishermen for purchase of fishery requisites.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP.

3) BACKGROUND AND OBJECTIVES : The scheme provided giving of financial assistance in the form of subsidy and loan to the fishermen for the purchase of fishery requisites such as fishing gears and nets, oils, plastic floats, nylon twine deisel canes, winches electronic equipment etc.

PATTERN OF ASSISTANCE :

- a) For fisheries requisites : beneficiaries own contribution - 10%
- Subsidy - 20%
- Loan (by govt.) - 70%

AAS/F

recoverable in 21 equal instalment of quarterly basis of 3 instalments per year during the fishing season only)

b) Subsidy on Kerosene and diesel oil limited to the extent of sales tax charged by the U.T. of Daman & Diu (maximum upto 4,435 litres per boat per year).

c) Maximum limit of - i) Nylon twine upto 100 kgs. in a year.  
ii) Monofilament rope - 100 kgs.  
iii) Monofilament - 200 kgs.  
iv) Plastic floats - 200 Nos.

4) DETAILS OF STAFF : Nil.

<u>OUTLAY AND EXPENDITURE</u> :		(Rs. in lakhs)		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1992-97 8th Five Year Plan	Approved	11.00	6.00	17.00
1991-92	Actual	0.00	0.00	2.90
1992-93	Approved	0.00	0.00	2.75
1992-93	Anticipated	2.32	1.25	3.57
1993-94	Proposed	1.35	1.35	2.70

<u>PHYSICAL TARGET AND ACHIEVEMENT</u> :		(No. of boats provided subsidy/loan)		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1992-97 8th Five Year Plan	Target	25	25	50
1991-92 Annual Plan	Ach.	10	9	19
1992-93 Annual Plan	anticip.	5	5	10
1993-94	Target	8	7	15

8) BUDGET PROVISION :

Major Head	Item	1991-92 (Actual)	1992-93(RE)	1993-94 (BE)
Rev 2405 B.5(2)	Subsidy	0.40	0.57	0.60
6405 BB.4 (2)	Loan	2.50	3.00	2.10

\*\*\*\*\*8

TRAINING PROGRAMME

Code No. 1 01 2405 00 109

New Scheme

AAS/F

Scheme No. 12

1. NAME OF THE SCHEME: Training programmes for fisheries staff and farmers.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP : No

3. OBJECTIVES:

With the advancement of technology both in marine and inland fishing it becomes necessary to acquire these know-how from various research institutions which conduct courses on chargeable basis. Being the one of the primary economy of the U.T it becomes essential to explore these technologies in the Union Territory.

It is therefore, proposed to send the officers/ extension staff for obtaining training in important research institutions etc. Besides it is also proposed to take the fish farmers on study tours in the neighbouring states where inland fishing has been developed. The expenditure on their TA/DA will be born by the department. The TA as per the second class rail fare and DA at the rate of Rs. 25/- per day will be paid to each farmers interested in the study tour. A group of maximum ten trainees will be permissible.

4. OUTLAY AND EXPENDITURE:

		(Rs. lakhs)		
		Daman	Diu	Total
8th F.Y.P(1992-97)	Approved	0.00	0.00	0.25
Annual Plan 1991-92	Actual	0.00	0.00	0.00
1992-93	Approved	0.15	0.10	0.25
1992-93	Anticipated	0.05	0.05	0.10
1993-94	Proposed	0.15	0.10	0.25

5. PHYSICAL TARGETS/ACHIEVEMNTS:

		No. of trainees		
		Daman	Diu	Total
8th F.Y.P 1992-97	Target :	75	50	125
Annual Plan, 1991-92	Ach.	1	00	1
1992-93	Target	15	10	25
1993-94	Target:	15	10	25

7. BUDGET:

Major Head	Item	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
Rev 2405 B.5(1)	Training Mvg	-	0.10	0.25

\*\*\*\*\*

Code No. 1 01 2405 00 190

New Scheme

AAS/F

Scheme No 13

1. NAME OF THE SCHEME Assistance to Public Sector Undertakings.

2. HETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BJECTIVES: :

Union Territory of Daman and Diu though very small in area has a large potential for marine fish production. Because of development in other sector like industry, tourism, trade and developmental activities of the government to provide various infrastrucutre for socio-economic development, the area for agriculture cultivation is gradually decreasing. Therefore, the fisheries remains an important sector of economy for subsistence of the local people. Inorder to provide adequate support for development of this economic activity it becomes imperative to provide assistance to the Public Sector undertakings such that they can provide guidance, consultancy

services ,financial support and marketing service to the fishing to the fishing industry.Planning Commission during 1991-92,suggested,to get such services through the proposed"OMNIBUS" Industrial and Economci Development Corporation of the U.T.of Daman and Diu and Dadra & Nagar Haveli,which has been established now. It is proposed to make investment in the said Corporation for development of Fisheries Sector. Therefore, provision of Rs. 10.00 lakhs is kept for 1993-94 for the purpose.

**4 OUTLAY AND EXPENDITURE: (Rs. lakhs)**

8th F.Y.P	1992-97	Approved	0.00
Annual Plan	1992-93	Approved	0.00
	1993-94	Proposed	10.00

**6. BUDGET:**

-----	Major Head	1992-93
		(B.E)
	2405 B.5 (1)	10.00

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AAS-F/  
Scheme No.14

(New Scheme)

**NAME OF SCHEME:** Proposal for purchase of crane for lifting of vessels at Diu.

**WHETHER RELATED TO RMNP/TSP/SCP/TPP:** NO

**3. BACKGROUND AND OBJECTIVES: :**

There are nearly 200 mechanised boats of an average tonnage weight between 10 to 30 Gt. The fishermen are generally lifting their vessels on shore during the months of May/June and again put into the water during August/September every year. Presently,lifting of vessels is done manually but it causes great hardship particularly for heavy vessels. In order to provide facilitiy of crane to the fishermen of Diu,a lifing crane of capacity of 80 tonnes will be required.

It is, therefore,pproposed to purchase one crane under fisheries Department for Diu.The facility of the crane will be made available to the fishermen on hire .

**DETAILS OF STAFF :** NIL

**5.OUTLAY AND EXPENDITURE; ( Rs. in laksh**

1992-97	Approved	0.00
1993-94	Proposed	105.00

**6.BUDGET PROVISION:**

M.H	1993-94
	(B.E)
4405	105.00



(New)

1. Name of the Scheme: Reimbursement of Central Excise duty on HSD Oil used by fishing vessels below 20 mtr. length.

2. Whether Related to RMNP/TSP/SCP/TPP:

3. Background and Objectives:

Diesel is an important input for the fishing Industries as it constitutes about 60 % of the operational cost of the fishing vessel. In order to give relief to the fishermen, in the form of reimbursement of Central Excise duty, who are operating mechanised fishing boats below 20 mtr. long, so as to reduce operational cost and thereby promote mechanised fishing for augmenting marine fish production and export of Marine product in Daman and Diu. The scheme is being implemented in this U.T. from 1989-90. Under this scheme 100 % grant was released by the Ministry of Agriculture during 1992-93, but the Ministry has insisted on providing only 80 % of the total fund as Central Share and the remaining 20 % of the fund is to be borne by the U.T.

Benefit will be restricted for the mechanised fishing vessel upto 20 Mtr. length. Fishing boat must be registered with State Fisheries Deptt. and Co-op. Societies of Fishermen of Daman & Diu, and the diesel should be purchased from the retail outlet of the Co-op. Societies/Public Sector Agency approved by this U.T.

4. PATTERN OF ASSISTANCE:

Sr No.	Classification of boats based on Engine BHP	Diesel allowed to be filled at one time (litre)	Maximum diesel allowed during the year (lts.)
1.	Upto 30 BHP	200	14,400
2.	Between 31 -75 BHP	400	30,000
3.	Between 76-100 BHP	700	36,000
4.	101 BHP and above	2000	60,000

4. DETAILS OF STAFF: NIL

5. OUTLAY & EXPENDITURE:

	Daman	Diu	Total	Central Share	U.T. Share
8th Five Year Plan	--	---	---	--	--
1993-94 Annual Plan	2.68	2.60	5.28	4.22	1.06

BUDGET PROVISION:

Major Head	1993-94 ( B.E)
2405 B.%(2)	5.28

**FORESTS AND WILDLIFE**  
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CODE NO : I 01 2406 00

## F O R E S T S      A N D      W I L D L I F E

### INTRODUCTION :

In Daman & Diu ,about 670 hectare i.e. around 7% of total geographical area is under forest cover, as such the green cover is very less than the required policy of 33% green cover. In Daman and Diu there is no natural forest. These green covers have been created by way of artificial plantation of casuarina on the coastal areas and some Eucalyptus & Australian babool plantations on road sides, wastelands etc.

Daman and Diu was a part of Goa till 1987 and the forestry operation at Daman and Diu was at range levels only, managed by the Range Officers. Being more than 800 km & 1600 km away from Goa, the forestry activity at Daman and Diu could not get much attention. When Goa became the state, the Forest Department, Daman & Diu have been placed under the control of Deputy Conservator of Forests of U.T. of Dadra and Nagar Haveli. Being a different U.T. the required attention could not be paid. After delinking from Goa, a lot of industries have come up due to benefits by way of Sales Tax exemption and due to being a nearby area of Bombay. As a result of this the forestry activities could not keep pace with the other developmental activities of the area. For want of adequate forest cover, it is not possible to meet the demand of local people in respect of fuelwood, small timber, fodder etc. Besides this, suitable afforestation is of utmost need to correct the effects of rapid industrialization, otherwise it will lead to serious environmental threat.

A real thrust to afforestation in the Territory was given to in the later part of the 7th Plan when roadside plantations and beach afforestation work were taken up on a large scale. These efforts need to be continued further by covering the balance roadside and the vacant government land, wastelands etc. with a view to enhance the aesthetic beauty of beaches and to protect them from sea erosion, pollution etc. Beach afforestation have been proposed both for Daman & Diu, considering the fact that no natural forests are available in the territory. People are deprived of opportunity to see and enjoy the wildlife, it was proposed to develop mini zoo/deer park for the benefit of local public and tourist visiting the territory. Preliminary work on these project had already been started in 1989-90 and deer will be rehabilitated by 1992-93. In the Eighth Plan, it has been proposed to add aviary in the same deer park..

With a view to develop forestry work in these U.T. to keep pace with the industrialization, effective monitoring is required. For this it has been proposed to strengthen forest department of U.T. of Daman and Diu.

Following schemes are proposed for implementation during 8th Five Year Plan period.

## SCHEMES

### Direction and Administration

1. Strengthening of administrative structure

### . Forest Conservation & Development:

2. Social Forestry:- covers road side plantation, creation of green belt around industrial areas, maintenance of old plantation, maintenance of nurseries. Forest conservation, development and regeneration.

F&WL

- 3. Preservation and development of Wild Life
- 4. Education and Training
- 5. blicity & Extension
- 6. Creation of Gardens and Parks
- 7. Creation of School and village nurseries

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F&WL

Scheme No.1

Code: 1 01 2406 01 001

Continuing scheme

1. DIRECTION AND ADMINISTRATION.

1. Strengthening of Administrative Structure.

This is an ongoing scheme. As already stated the forestry works in this territory were neglected due to lack of necessary infrastructure and resources. In order to boost up forestry activities, it would be necessary that adequate number of field staff should be employed so that all the programmes/activities could be implemented efficiently and effective protection could be provided to the forest area from encroachment, illicit felling etc. At present entire forestry work is undertaken with the skeleton staff, which was existing at the time of separation from Goa Forests Department. Collector, Daman and Collector Diu are Head of Department for the respective Forest Range offices.

During 1992-93, one post of Deputy Conservator of has been posted with head quarter at Daman to look after the Forests Affairs of the U.T and implement various schemes relating to Forests and Wild Life. It is proposed to be creat following posts during 1993-94 which are approved for Eighth Plan:-

DETAILS OF POSTS:

<u>Name of Post.</u>	<u>Pay Scale</u>	<u>No. of posts</u>
a) Continuing posts:		
1) Deputy Conservator of Forests	3000-4500	1
b) New posts to be created		
2) Accountant	1400-2300	1
3) Range Forest Officers	1400-2300	2
4) L.D.C. Cum Typist.	950-1500	2
5) Foresters	950-1500	3
6) Drivers	950-1500	3
7) Peon	750-940	2
Total		13

1.2 Developing Infrastructure :-

A) - Purchase of items :-

Necessary infrastructure for gearing up the forestry activities in the territory are to be created. Mobility of field staff with protective measures is also to be necessarily made available for effective supervision of

work, and strengthening the protection measure in the territory. Transportation facility will further be required for inspection, transportation of plantation material.

In view of above following items are proposed to be purchased during the plan period.

<u>Items</u>	<u>No.</u>	<u>Approx Cost.</u>	
Tractor	1	3.50	Lakhs
Motor Cycle	5	1.20	"
Car	1	2.00	"
Jeep	1	1.50	"
Gun	10	3.00	"

B) - Building :-

Now the problem will be of proper place for the staff. With the positioning of Deputy Conservator of Forests, One office will be required to be set up. Following Buildings are proposed to be constructed :-

	<u>No.</u>	<u>Approx. Cost</u> <u>(in lakhs)</u>
1. Office for D.C.F. & Staff at Daman	1	10.00
2. Accomodation for DCF at Daman	1	3.00
3. Accomodation for staff at Daman (One D Type & Three C Type, Two B Type)	6	11.50
4. Forest Rest House at Daman	1	14.50
5. Range Forest Office at Diu	1	3.40
6. Residence of Staff at Diu ( C Type)	1	1.75
7. Godown (Store Room, Forest Guard Room & Vehicle Shed)	1	1.85

Above approximate costs are excluding the cost of land.

An outlay of Rs. 86.70 lakhs was proposed during the period of 8th Plan against which only Rs. 20.00 lakhs has been kept after approval of the Planning Commission which needs to be enhanced in

F&W

Outlay and expenditure

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97	Proposed	18.80	2.00	20.00
	Annual Plan			
	1991-92 Actual	3.42	0.00	3.42
	1992-93 Approved	1.75	0.00	1.75
	Anticipated	6.80	0.00	6.80
	1993-94 Proposed:	5.00	0.00	5.00

PHYSICAL TARGETS:

- i) Creation of posts
- ii) Purchase of Motor Cycle/Vehicles
- iii) Purchase of water tanker

BUDGET:

	<u>1991-92</u> Actual	<u>1992-93</u> RE	<u>1993-94</u> BE
Rev:2406E.1(1)(1)	3.42	6.80	3.00
Cap.4406			2.00

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Scheme No.2

Code 1 01 2406 01 102

Continuing scheme

**2. SOCIAL FORESTRY :**

Role of Social Forestry in increasing the tree cover outside the forest complex hardly needs any emphasis. Considering the fact that forest/tree cover in the territories is far below the national average, it has become all the more necessary to cover more and more area under Social Forestry, so as to maintain an aesthetically healthy environment and also to meet the demand of local people in respect of fire-wood, small timber, fodder, etc. Following Schemes are proposed to be continued under Social Forestry during the 8th Five Year Plan Period.

**2.1 Roadside Plantation:**

(Continuing Scheme)

During the Seventh Five Year Plan and two Annual Plans, Roadside Plantations have been taken up in the territory wherever sufficient space was available. However, due to widening of roads by PWD authorities to cater to increasing traffic, it is not possible to take up two or three rows of plantation, as is normally done elsewhere. Besides this, boitic pressure on the plantation is very heavy throughout the year. It is therefore proposed to have plantation of avenue/ornamental species in two rows with sufficient spacement and provisions of purchase of G.I. barbed wire for effective protection. Every year 4 Kms road length is proposed to be fenced with barbed wire both at Daman & Diu, thus making a total target of 20 Kms for the entire plan period. During 1993-94 again 4 kms length will be covered.

## **2.2 Creation of Green belt in and around Industrial Area:**

Industrialisation of the territory is taking place very rapidly. With a view to control the bad effects of industrialisation like pollution, etc. in future and to maintain the stability of environment and eco system as also to create green belt in and around industrial areas; seedlings of flowering and avenue species shall be planted under this scheme and an area of 8.00 Kms. is proposed to be covered during the plan period. The plantations raised requires wire fencing, high dose of manures and fertilizers input and watering during the plan period. It is expected that the plantations raised under this scheme shall grow very fast to provide a green belt in and around the industrial complexes in the territory. Thus every yer 1.6 kms will be covered. During 1993-94 again 4 kms will be covered.

## **2.3 Maintenance of Old Plantations:**

A total length of 50 kms have already been covered with plantations under Social Forestry Scheme during the 7th Plan period. As already stated due to high biotic pressure, damage caused to the plantations requires casuality replacement, weeding, watering and repairs of fencing, etc. every year, besides watch and ward. Required maintenance work will be taken during 1993-94

## **2.4 Maintenance of Nursery:**

Permanent Forest Nurseries have been created during the 7th Plan i.e. One at Jampore Beach and the other at Govt. College compound for raising seedlings for afforestation's programmes and for distribution to the villagers. Since the existing Nurseries are not adequate due to the shortage of space, etc. it is proposed to create two more nurseries during the Eighth Plan period. Total of 2.00 lakhs seedlings in poly pots shall be raised in the nursery evey year for afforestation programme and supply to Gram Panchayats, etc. under various schemes and distribution among the rural masses. During 1993-94, 2.00 lakhs seedlings will be raised.

## **2.5 Maintenance of Green Belt Industrial Area Plantation:**

During the Seventh Plan and two Annual Plans, 4 Kms. of green belt have been developed. It requires constant watch and care by way of inputs. Required maintenance work will be taken up during 1993-94

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## **2.6. FOREST CONSERVATION, DEVELOPMENT AND REGENERATION**

Plantation of Casuarina species have been taken up along the coastal belt. During last two plan period, these plantations hav. done very well and helped to prevent pollution and sea erosion the beaches besides providing an aesthetically sound environment. Of late pressure on the beaches is increasing due to promotion o



tourism activities in the territory. To protect and preserve the beaches from outside influences to maintain their beauty and serenity, coastal plantations in the remaining areas and the gap filling in the existing plantation is proposed to be taken up during the next plan period. Annually in 35 hectares area is proposed to be taken up for regeneration besides protection.

. Outlay and Expr. of all the above six schemes under Social Forestry is as under :

Outlay and expenditure: ( Rs. in lakhs)

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
Eighth Five Year Plan 1992-97	30.00	30.00	60.00
Annual Plan			
1991-92 Actual	10.00	6.98	16.98
1992-93 Approved	8.00	6.00	14.00
Anticipated	8.00	5.00	13.00
1993-94 Proposed	10.00	5.00	15.00

PHYSICAL TARGETS /ACHIEVEMENTS:

<u>Schemes</u>	<u>Units</u>	<u>1991-92</u> Actual	<u>1992-93</u> anticip.	<u>1993-94</u> Target
i) Roadside Plantation	kms	6	4	4
ii) Green belt	Kms	2.0	1.6	1.6
iii) Raising seedling	Lakhs No.	3.25	2.00	2.00
iv) Coastal plantation	Ha.	6	4	4
v) Maintenance of green area	Kms	10	14	14
vi) maintenance of coastal area plantation	Ha	25	35	35

BUDGET:

<u>M.H</u>	<u>1991-92</u> Actual	<u>1992-93</u> RE	<u>1993-94</u> BE
2406 E.1 (1)(3)	16.98	13.00	15.00

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3. PRESERVATION AND DEVELOPMENT OF WILD LIFE: scheme No. 3

Setting up of mini Zoo and Deer park

For want of natural forests in the territory, wild life is conspicuous by its absence, as a result of which the local population is deprived from watching wild life in their natural habitat. With a view to develop awareness amongst the common people and mobilise support for the cause of conservation; it was thought proper to develop deer park at Daman & Diu. The preliminary work like sites clearance procurement of park materials, etc. has already been done during 1989-90. Fencing and

construction of feeding case have been done during 1990-91. In 1992-93 deer will be rehabilitated. It is proposed to continue this scheme in the next plan period for the development of aviary with enclosers, etc. besides maintenance of deer park. An outlay of Rs.15.00 lakhs is kept for the 8th Plan. This includes maintenance of the park in the later three years of the plan period also. During 1993-94 an outlay of Rs. 5.50 lakhs is proposed.

Outlay and expenditure: Rs. lakhs

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Proposed Annual Plan	9.00	6.00	15.00
1991-92 Actual			9.42
1991-92 Approved	3.00	0.00	3.00
Anticipated	1.50	3.50	5.00
1992-93 proposed:	2.50	3.00	5.50

BUDGET:

M.H	1991-92 Actual	1992-93 RE	1993-94 BE
Rev 2406 E.1 (4)(2)	0.00	0.00	0.00
Cap 4406 EE.1(1)(2)	9.42	5.00	5.50

Scheme No 4

Code 1 01 2406 01 109

4. EDUCATION AND TRAINING:

Forestry is a technical subject which requires technically qualified personnel for proper execution of forest work and scientific management of forests. The untrained staff are to be trained in forestry school in the adjoining states and the middle level officers are to be given exposure in latest methods of forest management, social forestry, etc. so as to brush up their knowledge and expertise. One Range forest Officer has been deputed during 1992-93 for training. During 1993-94 few guards will be sent for the training and films will be procured for education.

An outlay of Rs.0.60 lakhs is proposed for this purpose for the Eighth Plan.

Outlay and expenditure

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Proposed Annual Plan:	2.00	1.00	3.00
1991-92 Actual	0.50	0.00	0.50
1992-93 approved	0.10	0.00	0.10
anticipated	0.40	0.20	0.60
1993-94 proposed:	0.40	0.20	0.60

BUDGET:

<u>M.H</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>RE</u>	<u>1993-94</u> <u>BE</u>
Rev 2406 E.1 (4)(2)	0.50	0.60	0.60

Scheme No.5

Code 101 2406 01 800

5. PUBLICITY AND EXTENSION:

This is a new scheme introduced in the U.T. Government of India have been issuing directives from time to time for creating awareness among the masses by disseminating information on rural and importance of forests, maintenance of environment and eco-system, motivating and involving non-governmental organisations (NGOS) in various forestry schemes and programme. For this purpose a powerful base is required by publicity and extension. This is proposed to be fulfilled by organising Vani ki Sabhas (Forestry Camps), celebration of World Environmental Day and Van Mahotsava, etc. essay writing and painting competitions to arise consciousness among the general masses particularly in younger groups. The activity will be taken up every year. An outlay of Rs. 1.00 lakhs is provided for this scheme for the Eighth Plan period.

Outlay and expenditure

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97, proposed	0.50	0.50	1.00
Annual Plan:			
1991-92 actual	0.00	0.00	0.00
1992-93 approved	0.00	0.00	0.00
anticipating	0.10	0.10	0.20
1992-93 proposed :	0.15	0.15	0.30

BUDGET:

<u>M.H</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>RE</u>	<u>1993-94</u> <u>BE</u>
Rev 2406 E.1 (4)(2)	---	0.20	0.30

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Scheme No. 6

Code 1 01 2406 02 112

6. CREATION OF GARDENS , PARKS ETC.

Forestry activities in Daman (U.T.) was commenced during the last 10 years only. Seeing the large scale development of industry in Daman & Diu, it became necessary to monitor the

environment carefully . This gave rise to major rôle of Forest Deptt. to develop the greenery by way of plantation, creation of gardens and parks, etc.

The development of parks and gardens will not only improve the aesthetic beauty of the area but will also attract tourists and which in turn will give some employment to the local people by way of business.

Outlay and expenditure

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97	Proposed	3.75	1.25	5.00
Annual Plan				
	1991-92 actual	0.00	0.00	0.00
	1992-93 approved	0.75	0.25	1.00
	anticipated	0.75	0.25	1.00
	1993-94 proposed	0.50	0.50	1.00

BUDGET:

<u>M.H</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>RE</u>	<u>1993-94</u> <u>BE</u>
Rev 2406 E.1 (4)(2)	---	1.00	1.00

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Code 1 01 2406 01 800

F&WL

Scheme No.7

7. CREATION OF SCHOOL NURSERY AND VILLAGE NURSERY

The aim of the scheme is to give employment to local youth and developing awareness among the new generation. In this scheme, school children will be evolved for developing school nursery. They will be given free seeds, polythene bags and fertilizers. They have to raise the plants and later on when seedling will come up they will be purchased by the forest department for local supply. This will give some pocket money to school children which being an incentive will create awareness. Some villagers who is having some land will also be chosen for developing Kishan Nursery which in a way will generate employment.

People nursery scheme which was a centrally sponsored scheme has now been transferred to State/UTs as per NDC meeting. No fund has been allotted to this U.T till 1991-92. During 1992-93 Rs. 0.20 lakhs will be spent under people nursery which is nothing but Kisan Nursery. During 1993-94 a provision of Rs. 0.20 lakhs is kept.

F&WL

<u>Outlay and expenditure</u>		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Proposed Annual Plan		0.60	0.40	1.00
1991-92 Actual		0.00	0.00	0.00
1992-93 Approved		0.10	0.05	0.15
anticipated		0.12	0.08	0.20
1993-94 Proposed		0.12	0.08	0.20

BUDGET:

<u>M.H</u>	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>RE</u>	<u>1993-94</u> <u>BE</u>
Rev 2406 E.1 (4)(2)	---	0.20	0.20

Code 1 01 2406 01 800

Scheme No 8

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COOPERATION  
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C O O P E R A T I O N

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Code No. 1 01 2425 00 001

AAS/COOP  
Scheme No. 1 (Cont)

- 1) NAME OF THE SCHEME : Strengthening of Department of Co-operation.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No
- 3) BACKGROUND AND OBJECTIVES :

The work relating to Co-operative activity in Daman being looked after by the Mamlatdar Daman. The present staff for cooperative activities comprises of one post each of Sr. Auditor (1400-2300), Sr. Inspector (1400-2300), Jr. Inspector (1200-2040), Grador/Accessor (950-1500), Peon (750-940) at Daman and in Diu there is one post each of Sr. Auditor (1400-2300) and one Grador/Accessor (950-1500) which are under Non-plan.

There is a necessity for strengthening the Cooperative Department for this U.T. to cope up with the additional work load of maintaining, supervision and control over the functioning of various cooperative societies and conducting of Audits. There is no staff for planning, Budget & Accounts, establishment section and Arbitration section due to which it is difficult to implement various development programmes and carry out other works of Coop. Deptt. Therefore additional posts headed by Assistant Registrar of Coop. societies are proposed to be created during 8th Plan.

This scheme is continuing from seventh plan.

- 4) DETAILS OF STAFF  
New posts to be created

Sr.No.	Designation	Pay Scale	No. of posts		
			Daman	Diu	Total
1)	Asstt.Registrar	Rs. 2000-3500	1	-	1
2)	Cooperative Officer	Rs. 1640-2900	1	-	1
3)	Head Clerk	Rs. 1400-2300	1	-	1
4)	Jr. Marketing Inspector	Rs. 1200-2040	1	-	1
5)	U.D.C.	Rs. 1200-2040	1	-	1
6)	L.D.C.	Rs. 950-1500	2	1	3
7)	Driver	Rs. 950-1500	1	-	1
8)	Peon	Rs. 750-940	1	1	2
Total			8	2	10

- 5) OUTLAY PROPOSED (Rs. in lakhs)

		Daman	Diu	Total
8th Five Year Plan	1992-97 Approved	5.00	0.00	5.00
Annual Plan	1991-92 Actual	0.00	0.00	0.00
	1992-93 Approved	0.40	0.00	0.40
	Anticipated	2.25	0.00	2.25
Annual Plan	1993-94 Proposed	2.00	0.25	2.25

AAS-COP/  
Scheme No. 1 (Contd)

6) BUDGET PROVISION

Major Head	Item	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
Rev. 2425. B.5 (1)	Salary etc.	- -	2.25	2.25

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Code No. 1 01 4425 00 107 AAS/COOP

Scheme No. 2

1) NAME OF THE SCHEME : Financial Assistance for share capital contribution to LAMP society and other societies.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP/General

3) BACKGROUND AND OBJECTIVES : The Economic condition of the Cooperative Societies in the U.T. of Daman & Diu is very poor and hence these Societies are not in position to provide consumption as well as other loans to the needy share holders/members.

For tribals, there is only one Co-operative Society in Daman namely "Tribal Large Sized Multi Purpose Society" (LAMP) established in 1976 alongwith introduction of Tribal Sub Plan in Daman District. The main objective is to prevent exploitation of tribals from traditional money lenders.

The financial position of the Tribal LAMP Society is also not sound.

To help such societies, consumption finance loan towards their share capital is provided under this scheme. Therefore it is proposed to provide some Share Capital every year to the LAMP society, Daman, and to other Non-tribal Cooperative Societies of both the Districts of the U.T.

4) DETAILS OF STAFF : Nil.

5) Outlay Proposed (Rs. in lakhs)

	TSP			General	
	DMN	Diu	Daman	Diu	Total
5th F. Year Plan 1992-97 Approved	0.00	0.00	0.00	0.00	20.00
1991-92 Actual	4.00	0.00	0.00	0.00	4.00
1992-93 Approved	4.00	0.00	0.25	0.25	4.50
1992-93 Anticipated	4.00	0.00	0.25	0.25	4.50
1993-94 Proposed	3.00	0.00	0.00	0.25	3.25

5) PHYSICAL TARGET PROPOSED : (No. of societies assisted)

	Daman	Diu	Total
5th Five Year Plan 1992-97 Target	35	30	65
Annual Plan 1992-93 Anticipated Achi.	3	3	6
Annual Plan 1993-94 Target	3	3	6



7) COMPONENT UNDER TSP : 1.50 lakhs.

8) BUDGET PROVISION

Major Head	Item	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)
Cap 4425	BB.3 (3) Share capital contribution	4.00	4.50	3.25

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Code No. 1 01 2425 00 107

AAS/COOP

Scheme No. 3

1) NAME OF THE SCHEME : Assistance to cooperative societies for construction of Godowns/premises (Loan & Subsidy)

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3) BACKGROUND AND OBJECTIVES : Primary Agricultural cooperative societies are provided/granted financial assistance for construction of godown on 50% Loan & 50% subsidy basis estimated construction cost. The godowns are constructed for storing of agricultural products and consumable essential commodities. Such an assistance is also being provided to consumer Co-operative Societies for storing consumable essential commodities. It is proposed to keep a provision for providing assistance to Coop. Societies during 8th plan.

PATTERN OF ASSISTANCE : 50% loan & 50% subsidy. (Approved)

4) DETAILS OF STAFF : Nil.

5) Outlay Proposed

		(Rs. in lakhs)			
		Daman	Diu	Total	
8th Five Year Plan	1992-97	Approved	8.00	2.00	10.00
Annual Plan	1991-92	Actual	1.00	1.00	2.00
	1992-93	Approved	0.00	0.00	1.00
	1992-93	Anticipated	2.00	0.00	2.00
	1993-94	Proposed	2.00	0.00	2.00

6) BUDGET PROVISION

Major Head	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)
2425 B.6. (2)	1.00	1.00	1.00
6425 BB.5 (1)	1.00	1.00	1.00

le No. 1 01 2425 00 101

AAS/COOP  
Scheme No. 4 (New)

NAME OF THE SCHEME : Training & Education to Managing Committee, Members/Secretaries/Managers of Co-op. Societies.

WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

BACKGROUND AND OBJECTIVES : As part of strategy for strengthening the infrastructure of coop. movement, the programme of coop education & training is essential. Under this scheme the members & office bearers of the coop. societies are to be trained by conducting classes/refresher courses for short duration with the help of cooperative education instructor from the Gujarat State cooperative union, Ahmedabad on deputation. The trainees will be paid T.A. & stipend. It is also proposed to purchase documentary films on the working of the different types of cooperatives for screening and to acquaint the common men about the importance of cooperative ideologies.

With a view to make members conscious about cooperative movement of cooperatively developed status, it was proposed to organise study tour for members of the societies/ secretaries/ managers of the societies to other well developed neighbouring states and to organise sammelan of the reknowned cooperators of the neighbouring state as well as of this U.T. and the members of the cooperatives to highlight the benefits of the coop. movement. No outlay is proposed as there is no response.

1) DETAILS OF STAFF : Nil.

3) Outlay Proposed (Rs. in lakhs)

			Daman	Diu	Total
8th F.Y.P	1992-97	Approved	0.10	0.10	0.20
Annual Plan	1992-93	Approved	0.00	0.00	0.10
	1992-93	Anticipated	0.00	0.00	0.10
Annual Plan	1993-94	Proposed	0.00	0.00	0.00

6) PHYSICAL TARGET PROPOSED Nil

7) BUDGET PROVISION

Major Head	1992-93	1993-94
	(Actual)	(B.E)
2425 B.6 (1)	0.00	0.00

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**INTEGRATED RURAL ENERGY PROGRAMME**

-70-

INTEGRATED RURAL ENERGY PROGRAMME

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(Code no. 1 02 2501 04 00)

(New scheme 1991-92)

RD/IREP  
Scheme No. 1

1. NAME OF THE SCHEME: Supply of solar cookers to the tribals and other families

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TSP & general

3. BACKGROUND AND OBJECTIVES:

The tribals are depending on natural wood for their day day cooking and other domestic fuels which leads heavy loss of wood for domestic purposes. The condition of the tribals even present is so poor that the cooking in traditional style is very unhygienic. Therefore, in order to introduce modern system utilising the non-conventional sources of energy for domestic cooking and also make them aware of Science and Technology programmes in use of domestic purposes, this scheme was envisaged

Under this scheme it has been proposed to distribute solar cookers to the tribals on cent per cent subsidy basis, since rice is the staple food of the tribals as well as of other population in general, can easily be cooked in solar cookers.

There are about 2500 tribal families in Daman district which are proposed to be covered under this scheme during the eighth plan. The scheme will involve yearly expenditure of Rs. 3.00 lakhs. The scheme will help in saving the fuel wood, kerosene, gas to a fairly good extent.

In addition to the tribal families, it is also proposed to cover the non tribal families under this scheme on an average of 100 families every year who are proposed to be given 50 percent subsidy.

This scheme was proposed in Annual Plan 1991-92 and has been approved by the Planning Commission. Since the administrative of the Ministry of welfare has not been received for the new schemes proposed in 1990-91 and 1991-92, the target fixed for eighth five year plan 1992-97 are tentative.

Pattern of Assistance:

- i) Tribal families.....100% subsidy.
- ii) Non-tribal families... 50% subsidy.

5. OUTLAY AND EXPENDITURE: Rs. lakhs.

			Daman	Diu	Total
8th F.Y.P	1992-97	Approved	--	--	20.00
Annual plan	1991-92	Actual	--	--	--
	1992-93	Approved	3.50	0.50	4.00
		Antici.	--	--	--
	1993-94	Proposed:	--	--	2.40

IREP  
Scheme No 1 (contd.)

6. PHYSICAL TARGETS / ACHIEVEMENTS:		Number of families			
8th F.Y.P	1992-97	Target	2300	200	2500
Annual Plan	1991-92	Actual	--	---	---
	1992-93	Antici.	--	--	---
	1993-94	Proposed:	400	--	400
8. BUDGET:					
		1992-93 (RE)		1993-94 (BE)	
		---		2.40	

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LAND REFORMS  
@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@

L A N D R E F O R M S

(Code 1 02 2506 00 001)

INTRODUCTION :

After liberation of Daman and Diu alongwith Goa, amongst the major land reforms works were taken up in these land blocks also. The cadastral survey is an important programme under Land Reforms which has been completed.

Two villages namely Dabhel and Damanwada in Daman are yet to be promulgated. This work has not yet been completed and therefore it will have to be spilled over to annual Plan 1993-94.

The land holdings in the Union Territory are very small and scattered. The scheme of consolidation of holdings during the 8th plan will have to be formulated. Similarly, in view of the availability of water from Daman Ganga Project, for irrigation purposes, the value of land would increase further and therefore land will have to be reassessed. These will require new liability for the U.T which would require substantial expenditure. Land ceiling law which has not been introduced in this U.T. will be thought of during the course of the plan period.

The Land Reforms Act has already been framed by the erstwhile Govt. of Goa, Daman and Diu. However, it has not been made applicable because of the various constraints which may require suitable modifications for this U.T. Therefore, new phenomenal changes in the Administrative structure are required to be brought in during the 8th Plan by creating additional staff for implementation of the act.

There has been considerable impact of overall developmental activities on the revenue staff. While the pressure

of work on them has increased substantially the strength has not been increased. Growth of population in the territory also has effected the distribution of hamlets and sazas. The revenue offices in the villages have also not a good building for their smooth functioning. Therefore while there is a need to strengthen the revenue staff on account of implmentation of various schemes, it is also very necessary to provide a good office to the village level staff.

Settlement of enquiry cases is another part of Land Reform which are unsettled. Therefore this scheme will also have to be spilled over to the Annual Plan 1993-94.

Thus, out of the six schemes the following two are proposed for Annual Plan 1993-94.

1. Cadastral Survey and compilation of Land Records.
2. Confirmation of titles of ownership (City Survey)

The other four schemes viz.....

- i) Strengthening of Revenue Machinery
- ii) Setting up of Statistical Cell for Primary Reporting System and Statistical Evaluation of Schemes.
- iii) Regulation of Land holdings and tenancy.
- iv) Consolidation of holdings;

were not recommended and hence dropped from Annual Plan 1993-94.



Code 1 02 2506 00 103

RD-LR  
Scheme No.1

(ongoing scheme)

1. NAME OF THE SCHEME: Cadastral Survey and compilation of 1  
Records.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TPP

3. BACKGROUND AND OBJECTIVES:

The cadastral survey is already over in Daman and Diu. The promulgation of two villages namely Dabhel and Damanwada in Daman district is in progress. For this purpose already three talaties are on the job to complete the work. This scheme, therefore has to be spilled over to the Annual Plan 1993-94.

After promulgation of the of all the villages the land records are required to be recompiled which would not be possible without additional staff if the work is required to be completed in stipulated time. The proposal for creation of additional posts for this scheme has already been submitted to the Govt. for which the approval is awaited.

4. DETAILS OF STAFF:

<u>Designation</u>	<u>(Number of posts to be created)</u>			
	<u>Pay scale</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
Head clerk/Tax inspector	1400-2300	1	-	1
U.D.C	1200-2040	2	-	2
Circle inspector	1220-2040	1	-	1
LDC	950-1500	2	-	2
Talaties	950-1500	4	-	4
Driver	950-1500	1	-	1
Peon	750- 940	1	-	1
Staff holders	750-940	9	-	9
-----				
	Total	21	-	21

RD-LR  
Scheme-1(Contd).

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P 1992-97	Approved:	10.00	-	10.00
Annual Plan				
1991-92	Actual	0.65	-	0.65
1992-93	Approved:	--		--
	Anticipated	5.00	-	5.00
1993-94	Proposed:	2.50	-	2.50

6. PHYSICAL TARGETS/ACHIEVEMENTS: (No of records/survey Nos)

8th F.Y.P 1992-97	Target:	2000
Annual Plan 1992-93 Anticipated ach.:		300
1993-94	Target:	350

7. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2029 C.1(1)(1)	--	--	--
2029 C.1(1)(2)	0.65	5.00	2.50

No. 1 02 2506 00 800

RD/LR

Scheme No.2

(Ongoing scheme)

- 1) NAME OF THE SCHEME : Confirmation of titles of ownership  
(City Survey)
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No
- 3) BACKGROUND AND OBJECTIVES : The main objective of the scheme is to confirm the title of the land in the Urban area and also feed back the town planning office with the necessary data. The provisional survey is already over and the final settlement of cases is in progress. For this purpose an Enquiry Officer one in each district has been appointed together with the necessary staff as under.

Designation	Pay Scale	No. of Posts		
		Daman	Diu	Total
Enquiry officer	Rs. 1640-2900	1	1	2
Head Surveyor	Rs. 1400-2300	1	1	2
Field Surveyor	Rs. 1200-2040	2	2	4
L.D.C.	Rs. 950-1500	1	1	2
Peon	Rs. 750-940	2	1	3
Total		7	6	13

In Daman district out of 6463 enquiry cases only about 3866 cases have been settled till 1991. At Diu out of 9741 cases only about 2541 cases have been decided till 1991. About 350 cases on the average are settled per year with the existing staff in each District. Therefore additional requirement of staff is especially important.

Therefore this scheme would involve additional liability of Rs. 2.00 lakhs for payment of salary to the additional staff proposed to be created in 1993-94 and proposed to be continued during further years of Plan of 8th plan.

RD-LR  
Scheme No.2(contd)

a) DETAILS OF STAFF :

New posts proposed to be created	Designation	Pay Scale	No. of Posts		Total
			Daman	Diu	
Record Keeper		Rs. 1400-2300	1	1	2
J.D.C.		Rs. 1200-2040	1	1	2
Driver		Rs. 950-1500	1	1	2
Draughtsman		Rs. 1200-2040	1	1	2
Peon		Rs. 750-940	-	1	1

b) OUTLAY AND EXPENDITURE :

		(Rs. in Lakhs)		
		Daman	Diu	Total
8th Plan 1992-97	approved	--	--	7.00
Annual Plan				
	1991-92 Actual	2.33	2.80	5.13
	1992-93 Approved	--	--	--
	Anticipated Exp	4.04	3.64	7.68
	1993-94 Proposed	4.04	3.64	7.68

c) PHYSICAL TARGET & ACHIEVEMENT :

		Daman	Diu	Total
8th Five Year Plan 1992-97	Target:	1800	1800	3600
Annual Plan				
	1991-92 Achievement :	206	286	496
	1992-93 anticipated ach	350	350	700
	1993-94 Target:	350	350	700

d) Non-Recurring :

Other expenses	--	0.50	0.60
<b>Total:</b>	<b>7.00</b>	<b>7.68</b>	<b>7.68</b>

e) BUDGET PROVISION

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2029 C.1 (1) (2)	5.13	7.68	7.68

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OTHER RURAL DEVELOPMENT PROGRAMMES

OTHER RURAL DEVELOPMENT PROGRAMMES

(Code 1 02 2515 00)

COMMUNITY DEVELOPMENT AND PANCHAYATS

RD-CD

(Code 1 02 2515 00 102)

INTRODUCTION: : The Community Development Programmes were extended to this Union Territory in the year of 1962 by the Govt. of Goa Daman and Diu with an objective to create awareness among the village communities about their local problems and to stimulate the local leadership and an initiative in dealing with them through the active participation of the people themselves. Initially some basic infrastructure like Panchayat Ghar, and Village Panchayats Secretaries has been provided to each Panchayats. Assistance in the later course was continued to be provided for health and sanitation programmes.

Assistance is provided for construction of godowns and business premises etc. for generating additional income to the panchayats. However, still there is large gap in the rural infrastructure which can not be created by the Panchayats without any additional income and resources. It is therefore the schemes for providing assistance to the Panchayats is envisaged through which they can make improvement in their income and provide adequate services to the rural masses.

Thus, the resources of the panchayats are very limited due to their small size and small jurisdiction there is no much scope for them to tap the resources further but to depend more on the govt. activities.

Keeping in view these problems faced by the panchayats in maintenance of the rural infrastructure and other

RD/CD

various issues raised by them especially of tribals;it became necessary for the U.T Administration to make provision in the eighth plan for emergency works required to be carried out in various panchayats to upkeep the infrastructures.

Therefore, the following schemes are proposed to be continued during the Eighth Plan:

1. Construction of Community Centres
2. Grants to Panchayats for Rural Health and Sanitation Programmes.
3. Loan for construction of business premises/godowns.
4. Renovation, improvement, maintenance and repairs of rural infrastructures

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Code No. 1 02 2515 00 102

RD-CD

Scheme No. 1

(Ongoing scheme)

1. NAME OF THE SCHEME: Construction of Community Centres.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TSP

3. OBJECTIVES: The objective is to provide infrastructure facilities like community centres to the villages where there can have discussion /meeting and facilitations. There are 8 Panchayats in Daman out of which 7 Panchayats have been provided facility of Community Centres. One village panchayat namely Damanwada was proposed to provided this infrastructure during 1993-94. The construction work of Community Centre for Damanwada Panchayat was undertaken at Damanwada during the year 1991-92 at an estimated cost of Rs.11.20 lakhs. An expenditure of. During the current year an expenditure of Rs. 3.20 lakhs is proposed to be incurred.

There is no open platform and compound wall provided for these community centres where people may have their social programmes. Therefore, it is also proposed to construct open platforms and compound walls in all community centres constructed during the preceding plan periods .

4. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th Five Year Plan 1992-97	approved:	6.00
Annual Plan:		
1991-92	Actual :	3.50
1992-93	Approved:	3.20
	Anticipated:	7.00
1993-94	Proposed:	4.00

5. PHYSICAL TARGETS/ACHIEVEMENTS: No. of Community Centres

8th F.Y.P	1992-97	Target:	1
Annual Plan	1991-92	Achievement:	nil
	1992-93	Anticipated:	1
	1993-94	Proposed :	1

6. BUDGET:

-----	Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
-----	-----	-----	-----	-----
	2515.C.3(4)(1)	3.50	7.00	4.00

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Code No. 1 02 2515 00 800

RD-CD  
Scheme No 2

(Ongoing scheme)

1. NAME OF THE SCHEME: Grants to panchayats for the rural health and sanitation programme.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

Under this Scheme assistance in the form of Grant in Aid is provided to the panchayats for repairs and cleaning of public wells, construction of toilets etc. if and when required, as per already approved pattern of assistance

Pattern of Assistance:

75% of the estimated cost of the project is provided by the govt. and 25% to be contributed by the residents of the area.



4. OUTLAY AND EXPENDITURE: (Rs lakhs)

			<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P	1992-97	Approved	2.50	1.00	3.00
Annual Plan					
	1991-92	Actual	0.00	0.00	0.00
	1992-93	Approved	0.50	--	0.50
	1992-93	Anticipated Exp.	0.50	--	0.50
	1993-94	Proposed	0.60	--	0.60

5. PHYSICAL TARGETS /ACHIEVEMENTS: ( No. of panchayats assisted)

8th F.Y.P	1992-97	Target:	5	-	5
Annual Plan	1991-92	Actual :	5	--	5
	1992-93	Anticipated ach :	1	-	1
	1993-94	Target:	1	-	1

6. BUDGET:

<u>Major Head</u>	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2515.C3(3)	0.00	0.50	0.60

Code No. 1 02 2515 00' 800

RD/CD  
Scheme No. 31. NAME OF THE SCHEME: Loan to panchayats for construction of business premises/godowns.2. WHETHER RELATES TO RRMNP/TPP/TSP/SCP: No3. OBJECTIVES:

In order to increase the income of the village panchayats this scheme is being implemented since long. The village panchayats are granted assistance in the form of loan for construction of business premeises/godowns which they may give on rent to the private parties etc.

Pattern of Assisance:

100% loan is provided to the panchayats. The loan is to be disbursed in to instalment and recoveries are made in 10 equal annual instalments. The rates of interest are as under:

<u>Period of loan</u>	<u>Interest per annum</u>
Upto one year	4%
One year to four year	4.5%
Four years to Nine years	5%

RD/CD

4. OUTLAY AND EXPENDITURE:

		(Rs. Lakhs)			
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>	
8th F.Y.P	1992-97	Approved:	9.00	--	9.00
Annual Plan	1991-92	Actual :	0.50	--	0.50
	1992-93	Approved :	9.00	-	9.00
		Anticipatd exp:	4.50	--	4.50
	1993-94	Proposed :	3.00	-	3.00

5. PHYSICAL TARGETS/ACHIEVEMENTS: (No. of panchayat benefitting)

8th F.Y.P.	1992-97	Targets	2	-	2
Annual Plan	1991-92	Actual	-	-	-
	1992-93	Anti. Achievement	-	-	-
	1993-94	Targets	1	-	1

7. BUDGET:

	<u>Major Head</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
		(Actual)	(RE)	(BE)
	6515 CC.1(1)	0.50	4.50	3.00

Code:1 02 2515 00 800

(New scheme)

RD-CD

Scheme No. 4

1. NAME OF THE SCHEME: Renovation, improvement ,Maintenance and repairs of Rural infrastructure

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP?: RMNP

3. BACKGROUND AND OBJECTIVES:

Quite a good rural infrastructure had been created in Daman and Diu, prior to their formation of a separate Union Territory. These infrastructures are meant for the panchayats and the common use of the people of the respective panchayats. Panchayat Ghar, balwadi, community centres, gardens, parks etc. are some of the capitals which are now in depleted condition or damaged due to natural calamities. The panchayats being very small in their jurisdiction area, cannot maintain them due to low revenue resources. Due to developmental thrust given in these areas after sixties, and more precisely in the recent past, these land block are gradually urbanising. Few panchayats viz. Dabhel, Kachigam, Bhimpore and some other in Nani Daman have fastly developed and therefore the original resources of these panchayats have reduced and diverted to other administrative structures. As such, they are not in a position to maintain or provide attention for these assets created in these areas and likewise in other panchayats. Therefore, these panchayats request the govt. to intervene and demand to help them in this reagrd.

In view of this, it is proposed to make some provision in the eighth plan for renovation, repairing etc. of those buildings and provide some more facilities to the panchayats in this regard. The works will have to executed through PWD as no such facilites are not availabe in the panchayats.

		<u>RD/CD</u>		
<u>4. OUTLAY AND EXPENDITURE:</u>		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97	Approved	0.00	0.00	0.00
Annual Plan:				
1992-93	Approved	0.00	0.00	0.00
1993-94	Proposed	4.00	2.00	6.00

5. BUDGET

<u>Major Head</u>	<u>1992-93</u>	<u>1993-94</u>
	(R.E)	(B.E)
	0.00	6.00

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**IRRIGATION AND FLOOD CONTROL**

IRRIGATION AND FLOOD CONTROL

(I&FC)

(Code 1 04 0000 00)

INTRODUCTION:

Irrigation and Flood Control is a priority sector for the U.T. of Daman and Diu, since scanty rainfall in monsoon period causes problem of water for irrigation purposes, which is very much necessary for agriculture production. On the other hand heavy rain fall on high terrain of Gujarat and Maharashtra causes flood problem.

Situation on the coastal area also causes soil erosion problem on account of wind and sea waves. Therefore, for the purpose of providing irrigation facility, this U.T. has joined with the multipurpose project of Govt. of Gujarat for the common benefits of Gujarat State and U.T. of Dadra and Nagar Haveli and Daman District of U.T. of Daman and Diu.

The project is built on Damanganga river passing through Daman District and U.T. of Dadra and Nagar Haveli. The initial estimate of the benefit of this project for Daman was estimated to the extent of 2383 Ha. of agriculture area. Besides water for drinking and industrial purposes will also be available to the extent of 0.024 C.M. per day in Daman District.

The project has since been completed. Command Area works are in progress. All these works are being executed by Govt. of Gujarat and this U.T. has to deposit its share as per the norms already fixed.

In other area where water from this project is not available for irrigation purpose, minor irrigation scheme have been proposed under which dug wells are constructed. The existing dugwells which need to be repaired and desilting are the main proposal under minor irrigation.

During the 8th plan these proposal has been agreed to. Besides for looking after the works relating to this Project a scheme for strengthening of irrigation establishment has also been approved.

Under flood control the main projects are pertaining to the soil erosion due to wind and sea waves in both the district. In Daman District flood protection wall on Damanganga river bank has been constructed upto 250 meters length. Similar wall in Diu has been taken up. Construction of flood protection wall in the upper areas on the bank of Daman Ganga river where large damage is caused on account of brackish water during the high tides also been proposed.

Thus there are following schemes under this sector.

- 1) Irrigation schemes from Damanganga Reservoir Irrigation Project.
- 2) Improvement of Minor Irrigation schemes.
- 3) Strengthening of Irrigation Establishment.
- 4) Command Area Development.
- 5) Flood Control and anti-sea erosion projects

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Code No: 1 04 2701 04 800

Continuing

I & FC

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Scheme No. 1

1. NAME OF THE SCHEME : Irrigation scheme from Damanganga Reservoir Irrigation Project.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP
3. BACKGROUND AND OBJECTIVES :

The Damanganga Irrigation Project is a joint venture of the Govt. of Gujarat and the U.Ts. of Dadra and Nagar Haveli and Daman & Diu. The water of this project will be utilised for

irrigation by means of canals. The estimate of this project are the benefit of an area of 3432 Ha. of Daman district. Construction of the Daman main canal and other structure has been completed. The construction work of minor distributories, sub minors etc. of the canal work are in progress on Nani Daman side for which land acquisition formalities at Dabhel and Kachiga were completed during 1990-91, the next few cases were settled during 1991-92. All the work for this project are being undertaken by the Govt. of Gujarat.

The last revised cost of this project was Rs. 17946.00 lakhs out of which the U.T. Admn. is required to deposit 6.44 % (Rs. 1155.72 lakhs) with Gujarat Govt. as its share. So far Rs. 1044.26 lakhs have been deposited. The balance amount will be deposited as and when the demand for the same is received from the Govt. of Gujarat. Thus, net amount payable to the Govt. of Gujarat is Rs. 179.38 lakhs. During 1991-92 an amount of Rs. 67.90 lakhs was paid. During 1992-93 Rs. 35.00 lakhs will be deposited. Hence provision of Rs. 76.46 lakhs is kept for Annual Plan 1993-94.

4. STAFF COMPONENT : Nil.

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Revenue	Capital	Total
8th Five Year Plan 1992-97	Approved:	--	--	160.00
Annual Plan				
	1991-92 Actual :	--	--	67.90
	1992-93 Approved:	--	--	25.00
	Anticipated	--	--	35.00
	1993-94 Proposed:	--	76.46	76.46

6. BUDGET PROVISION :

	Major Head	1991-92 Actual	1992-93 R.E.	1993-94 B.E
Capital	4701 00.1 (1)	67.90	35.00	76.46

Code No: 1 04 2701 00 000

MINOR IRRIGATION

New Scheme 8th Plan I&FC  
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Scheme No. 2

1. NAME OF THE SCHEME : Improvement of Minor Irrigation scheme.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP/TSP
3. BACKGROUND AND OBJECTIVES : The existings 12 Govt. ponds in Daman district which are used for irrigation purpose are proposed to be deepened/improved. During 8th plan, at an estimated cost of Rs. 10 lakhs.

Besides it is also proposed to improve the irrigation facilities by laying underground pipe lines from the existing irrigation wells/bandharas. There are 3 bandharas, 2 river lift irrigation schemes and 39 lift irrigation scheme from wells under TSP and 28 under general. Further 5 new wells will also be constructed under TSP. All these schemes need improvement which are to be carried out During 8th plan. The estimated cost of the same is about Rs. 30 lakhs. An outlay of Rs. 30 lakhs has been approved for 8th plan for these works. For the Annual Plan 1993-94 total outlay of Rs. 20 lakhs is proposed out of which 16.00 lakhs is for TSP.

4. TAFF COMPONENT : Nil.

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	<u>TSP</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8 th plan 1992-97 Approved :	16.50	25.00	5.00	30.00

Annual Plan

1991-92	Actual	0.00	0.19	--	0.19
1992-93	Approved	5.00	0.00	0.00	5.00
	Anticipated	6.00	7.00	--	13.00
1993-94	Proposed	16.00	4.00	--	20.00

6. BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
	Actual	RE	BE
4701 00.1 (1)	0.19	13.00	20.00



Code No: 1 04 2701 80 001

I & FC

Continuing

Scheme No. 3

- 1) NAME OF THE SCHEME : Direction & Administration -  
Strengthening of Irrigation  
Establishment.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES :

P.W.D. was established in Daman and Diu in year 1967. At present, it has three Sub Divisions at Daman district and two sub Division at Diu district.

In Daman district, there is one sub-division, in charge of irrigation in addition to other construction works. Daman falls under tribal area and for their benefit, PWD has constructed 39 Nos. of Irrigation wells in tribal areas. Besides, this 28 Nos. of irrigation wells with pumping machineries and pipe lines are constructed for general public. Additional 5 schemes will be taken up under TSP. There is also one 'bandhara' for lift irrigation at Bamanpuja in Moti Daman.

There is no establishment to look after the above infrastructure created in the U.T. under the Minor Irrigation schemes. Therefore, proposal to provide following establishment for operation and maintenance of both schemes has been approved for 8th plan which will be created during 1993-94.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Pump Operator	950-1400	18
2)	Asstt. Electrician	950-1150	1
3)	Fitter	950-1400	1
Total			20

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman
8th Five Year Plan 1992-97 Approved:		14.00
Annual Plan:		
1991-92	Actual	0.00
1992-93	Approved	2.00
	Anticipated	0.25
1993-94	Proposed	3.00

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2702 Q.1		0.25	3.00

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Code No: 1 04 2701 00 101

Continuing

I & FC

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Scheme No. 5

1) NAME OF THE SCHEME : Command Area Development.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES :

The Damanganga Irrigation Project does not include CADA works. Damanganga project circle construct the Dam, main canal, minor, sub-minor under the project.

The CADA is a separate authority of Gujarat carrying out the field canals in co-ordination with Damanganga Project Circle. Total amount paid by U.T Administration to CADA is as under:

1988-89,	Rs. 22,57,240/-
1989-90	Rs. 30,00,000/-
1990-91	Rs. 20.00,000/-
1991-92	Rs. 10,00,000/-
-----	
Total	Rs. 62,57,240/-

The total cost of CADA works was estimated as Rs. 120 lakhs for both Nani Daman and Moti Daman area. So far, CADA has provided field canals of 121 Ha. in Nani Daman side. During 1991-92 Rs.10.00 lakhs were deposited and as the work has gained innovation, an amount of Rs. 20.00 lakhs is proposed for 1993-94.

4) STAFF COMPONENT : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	60.00
Annual Plan		
	1991-92 Actual	00.00
	1992-93 Approved	10.00
	Anticipated	10.00
	1993-94 Proposed	15.00

7) BUDGET PROVISION :

Major Head	1991-92	1992-93	1993-94
	(Actual)	(R.E)	(B.E)
4705 QQ.1 (1)(1)	00.00	10.00	15.00

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FLOOD CONTROL

Code No: 1 04 2711 00 02

Continuing

I & FC

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Scheme No. 6

1. NAME OF THE SCHEME : Flood control and Anti sea erosion project in Daman and Diu.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPF : No.
3. BACKGROUND AND OBJECTIVES :

Daman and Diu are on the coast of Arabian Sea. Diu is an island. Due to weather condition both the districts are affected by cyclones, floods and sea erosion. Hence these areas are required to be protected from flood and anti-sea erosion measures .

During 1989-90 on 23rd July '89 there was torrential rainfall and heavy flood which caused damages to roads, causeway buildings and industrial areas of Daman district. Besides, the flood protection wall.

Diu district surrounded by Arabian sea ,its coast is also affected by cyclone and sea waves .

In Daman district the flood protection wall near Damanganga bridge at Khariwad is proposed to be extended in two phases . Besides, the existing protection wall which was damaged due to flood and brackish water, is also to be repaired .

In Diu, protection wall behind Bhutnath temple will be constructed. Besides damage caused to the existing protection walls will be rectified.

The details of works are as under:

	Estimated cost (Rs lakhs)
<u>Daman District:</u>	
1. Construction of protection wall at Kadaiya Creek on Arabian Sea side Phase-I	3.17
2. Construction of protection wall at Kadaiya creek on road side Phase-I	3.17
3. Construction of retaining wall for flood control and anti-sea erosion near fishery yard at Nani Daman for a length of 160.00 mts.	9.36
4. Providing stone apron and plastering to retaining wall from old Primary school to bridge at Nani Daman.	0.87

5. Extension of flood protection wall from Damanganga bridge to Khariwad in Nani Daman for a length of 100.00 Mts. (Drainage 325 to 425 Mts.) Phase-II.	8.45
6. Extension of flood protection wall from Damanganga bridge to Kharawad in Nani Daman for a length of 125.00 mts. (Drainage 200.00 to 325 Mts.) Phase-I.	9.00
7. Construction of protection wall from Kharawad to Varkund village	20.00

**PROPOSED SPILL OVER WORKS:**

1. Construction of retaining wall for flood control and anti-sea erosion near fish curing yard at Nani Daman.	2.00
2. Extension of flood protection wall from Damanganga bridge to Kharawad Nani Daman Phase-II.	2.00
3. -do- phase-I.	1.00
4. Construction of flood protection and anti-sea erosion work along river bank and coastal areas of Daman District including major repairs of the existing flood protection wall and anti-sea erosion wall.	35.00

**DIU DISTRICT:**

**SPILLOVER WORKS:**

1. Construction of Earthen Bund near Jalaram Housing Society, Tungano Mor and Saudwadi village in Vanakbara.	7.52
2. Renovation of Marginal wall at Diu town Phase-I: Construction of new wall behind police station.	4.26
3. Renovation of Marginal wall at Diu town, Phase-III: Minor repairs and plaster to the marginal wall at Diu.	4.75
4. Construction of protection wall near Bhuteshwar vyayamasala at Ghoghla.	1.35
5. Construction of retaining wall for wind barrier along Nagoa-Vanakbara road from ch. 10.60 kms to 11.00 kms at Diu.	4.18

6. Protection works to retaining wall at ghoghla -Diu Bridge.	3.92
7. Protection works to retaining wall at Goghla -Diu.	10.50

**PROPOSED WORKS:**

1. Construction of wind barrier on Nagoa-Vanakbara road at Diu. Phase-II	8.00
2. Construction of protection wall behind Bhutnath temple at Ghoghla-Diu.	7.94

For all these works an outlay of Rs. 117.00 lakhs has been Approved in the 8th five year plan.

4. DETAILS OF STAFF : Nil.

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan 1992-97	Approved	00.00	00.00	117.00
Annual Plan 1991-92	Actual.	9.00	9.00	18.00
Annual Plan 1992-93	Approved	0.00	0.00	16.00
	Anticipated	25.00	6.00	31.00
Annual Plan 1993-94	Proposed	20.00	10.00	30.00

6. BUDGET PROVISION :

Major Head	1991-92 Actual	1992-93 RE	1993-94 BE
4711 00.2 (1)(1)	18.00	31.00	30.00

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(DPS:410-I & FC)

P O W E R

## POWER

### Introduction :

U.T of Daman and Diu has no its own power generation project. The bulk power supply is drawn from (1) NTPC Super Thermal Power Stations at Korba and Vindhyachal and (2) from Gujarat Electricity Board. The Electricity Department is mainly engaged in the transmission and distribution of the electrical energy.

The department also executes some works on behalf of Tourism department for illumination of Beaches, Gardens and Roads.

The activities of the department are grouped under following board disciplines :

- 1) Direction and Administration.
- 2) Transmission and Distribution.
- 3) Stores and Workshop.
- 4) Meter and Relay Testing.
- 5) New and Renewable sources of energy.

Executive Engineer is Head of Office with following Sections.

- 1) Establishment section under Head Clerk.
- 2) Accounts section under Divisional Accountant.
- 3) Technical section under Assistant Engineer.
- 4) Besides, there are two sub divisions at Daman and one at Diu. Under each Sub Divisional Officer,

there are three section offices each headed by Juinor Engineer. Each Juinor Engineer has number of line staff who are engaged in the field works Maintenance & Operation and construction of sub station and lines.

### General :

After delinking, from Goa only one sub division with limited staff was transferred to Daman as against the two sub divisions, each headed by Assistant Engineer which were existing earlier. Hence, actual expenditure figures are available only after this date except for specific schemes of Daman & Diu. However, Physical Achievements for full 7th plan period are available. The necessary statistical data of 7th plan period is given here under as statements annexed.

Planning Commission had approved an outlay of Rs. 143.40 lakhs, Rs. 148.50 and 151.10 lakhs during 1988-89, 1989-90 and 1990-91 respectively. Plan expenditure during 1988-89, 1989-90 and 1990-91 was Rs. 228.40 lakhs, 149.00 lakhs and 151 lakhs and 168 lakhs respectively. An outlay of Rs. 169.00 lakhs is approved for 1992-93.

Brief description of schemes in 8th plan period :

TRANSMISSION AND DISTRIBUTION

1) Direction and Administration :

One division with 24 staff was transferred from Goa to Daman after delinking on 30.5.87. The staff transferred is not as per the requirement of the Division office. In addition the Division being the Head Office has to look after all works of Electricity Department like planning, construction, operation & maintenance, stores, meter & relay testing, vigilance, etc. Additional staff requirement is projected to strengthen the existing Administration.

Also as per guidelines of the Planning Commission, additional staff requirement for works is included in the respective schemes itself.

2. OTHER EXPENDITURE

2.1) Providing Tools & Plants, Vehicles and Augmentation of Communication Network. :

This is continuing scheme. Proposal includes purchase of tools & plants, vehicles. HF & VHF communication sets required during the 8th plan period.

2.2) Construction of residential & Non-Residential Buildings :

At present Division office is functioning in a rented premises. The work of construction of Division office on the first floor of Power House Building is with P.W.D. In addition Section Offices, complaint cum bill receipt centres and Garages are proposed in the 8th plan at Daman & Diu.

2.3) 2 \* 5MVA, 66/11KV S/S at Diu & 66KV line from Una to Diu.

This is spill over work. The sub station & lines were commissioned on 11.7.1989. Only minor works in colony and settlement of account with GEB are to be done.

2.4) 2 \* 10MVA, 66/11KV S/S at Dalwada & 66KV lines from Vapi to Dalwada and Dabhel to Kachigam :

This is spill over work. the sub station and 66 kV, D/C tower line works are completed by GEB on deposit basis. The sub station has been fully commissioned by the end of October, 1991.

2.5) Augmentation of 2 \* 5MVA Kachigam Sub Station Capacity

This is new scheme proposed in the Eighth Plan. The scheme envisages addition of 1\*10 MVA transformers at the existing Kachigam sub station to meet additional power demand of mainly 300 Industries coming up in surrounding areas in GDDIDC Industrial Estate, Somnath, Kachigam Dabhel and Dabhel Industrial Co-operative Society. Additional transformer will also be used as



standby arrangement in case of failure of any of the 5 MVA transformer. The work is in progress by GEB.

2.6) Renovation & Improvement of Distribution System :

This is continuing scheme. Works envisaged in the scheme during 8th plan period are replacement of worn-out line materials, providing capacitors on 11KV lines, trivector meters, MCB/Boxes for existing old consumers, providing transformer centres in low voltage areas.

Scheme also envisages replacement of 11KV MOCBs by 11KV vacuum/SF-6 circuit breakers with modification in the existing 11KV pannels at 66KV Kachigam sub station.

2.7) Providing & Strengthening of Power Supply Distribution Network :

This is included as a new scheme in 8th plan as the same was included in improvement & renovation scheme in 1989-90 by wrong classification. The works envisaged in the scheme are inter-connection of 11KV feeders and new sub stations and erection of 11KV feeders to new Industrial Estates and load centres.

2.8) Rationalisation of Power Distribution Network by Conversion of Overhead lines into Underground Cable System in Daman & Diu City Areas :

This is new scheme. City areas in Daman & Diu are highly congested with narrow roads. Also both cities are on sea shore and subjected to heavy rains, salty weather and cyclone every year. Scheme envisages to provide underground cable system in the city area for overall improvement and efficiency in power distribution system.

### 3 RURAL ELECTRIFICATION

3.1) Tribal Sub Plan Scheme :

This is continuing scheme. The works envisaged in the scheme are electrification of Tribal Wadas, providing street lights in tribal area & payment of energy charges during 8th plan period.

3.2) Meter & Relay Testing and Special Maintenance Units :

This is continuing scheme. Number of consumers especially in HT/LT Industry category have increased considerably. So far there is no fully equipped MRT Unit. This unit will carryout routine testing of meters, CTs., relays, etc. It will also act as vigilance unit for reduction of line losses, theft of energy and under billing cases.

3.3) Normal Development works & Release of Service Connections

This is continuing scheme. The scheme envisages erection of additional transformer centres, HT/LT lines to arrange power supply to various category HT/LT consumers expected in 8th plan period. The scheme also includes IIG and agriculture connections.

Code No. 1 05 2801 05 001

Continuing Scheme

E / P

Scheme No. 1

1. NAME OF SCHEME : Direction & Administration, Strengthening of Department.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND & OBJECTIVES :

(a) One Division with 24 staff was transferred from Goa to Daman after delinking on 31/5/87 as per statement shown below :

Executive Engineer	1	L.D.C.	8
Assistant Engineer	1	Tracer	1
Juiner Engineer	1	Daftary	1
Jr. Steno	1	Peon	3
Head Clerk	1	Driver	1
Accountant	1	U.D.C.	4
			-----
Total :			24

The technical staff is insufficient and less than requirement of even ordinary division. Moreover, the division being Head Office, has to look after all works of Electricity department like Planning, Procurement/stores construction, O & M, MRT & Vigilance & General admn.

(b) There is actual shortage of line staff & meter readers in sub divisions also. Moreover, the department infrastructure, consumers & power demand have increased considerably in recent 3 to 4 years. For example energy consumption & demand have doubled in last 5 years in Daman mainly due to industrialisation.

(c) Considering above facts, the realistic requirement of staff is worked out to make the department responsive and more efficient.

4 DETAILS OF STAFF :

A. Division Office/Head Office :

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Executive Engineer (3000-4500)	1	1	-	-
Assistant Engineer (2000-3500)	1	1	-	-
Jr. Engineer (1400-2300)	4	1	3	*
Jr. Steno (1200-2040)	1	1	-	-
Head Clerk (1400-2300)	1	1	-	-
Accountant (1400-2300)	1	1	-	-
U.D.C. (1200-2040)	4	4	-	-
L.D.C. (950-1500)	8	8	-	-
Daftary (775-1025)	1	1	-	-
Tracer (950-1500)	1	1	-	-
Peons (750-940)	3	3	-	-
Drivers (950-1500)	1	1	-	-
Store Keeper (1200-2040)	1	-	1	-
<b>Total :</b>	<b>28</b>	<b>24</b>	<b>4</b>	

\* One each for planning , Stores, procurement, MRT/Vigilance, Technical

B. Sub Division Officers (2 Sub Div. in Daman & 1 in Diu)

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Assistant Engineer (2000-3500)	3	3	-	-
Jr. Engineer (1400-2300)	12 requires 4 J/E's	10 (3 in field, 1 in office)	-	Each S/D
Chargeman (1400-2300)	2	2	-	-
Lineman/Wireman (950-1400)	18	16	2	2 L/W.. each section under J/E
Asstt. Lineman/W. (800-1150)	45 L/W for each section	34 office J/E	10	5 Asstt. (shift duty)
Line Helper (750-940)	72	49	23	8 helper for each section office (shift duty)

E/P  
Scheme No. 1 (contd)

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
J.D.C. (1200-2040)	7	6	1	3 in Diu and 2 in Daman S/D's.
L.D.C. (950-1500)	37	27	10	-
Meter Reader (950-1400)	20	18	2	-
/Station operator (950-1500)	10	10	-	-
Peons (750-940)	3	3	-	-
Drivers (950-1500)	7	7	-	-
Sweeper (750-940)	3	3	-	-
Watchman (750-940)	5	5	-	-
Total (B) :	244	194	50	
Total A + B :	272	218	54	

5 OUTLAY & EXPENDITURE : Rs. in lakhs

8th plan 1992-97	Approved	7.00
Annual plan		
1991-92	Actual	12.21
1992-93	Approved	2.00
	Anticipated	5.00
1993-94	Proposed	3.00

6 PHYSICAL TARGET & ACHIEVEMENT : Nil

7. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2801 D.1(1)(1)	12.21	5.00	3.00

Code No. 1 05 2801 05 052  
Continuing Scheme

E / P  
 Scheme No. 2

1. NAME OF SCHEME : Providing of T & P and vehicle and providing VHF/HF communication in Daman & Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND & OBJECTIVES :

(1) To provide VHF communication in Daman and Diu and HF communication between daman and Diu

2) To purchase special T& P  
 (3) Purchase of vehicles

(Rs. in lakhs)

Details of work	Estimated cost		Proposed 1993-94	
	Qty.	Amount	Qty.	Amount
1) Providing VHF/				
i) Stationery type	3	0.75	--	0.00
ii) Mobile in vehicles	2	0.40	--	0.00
iii) Mobile walkie talkie	12	1.80	--	0.00
iv) HF set	1	5.00	1	4.00
2) Purchase of tools / Lump sum		6.00	Lump sum	1.00
Plants items				
3) Purchase of vehicles	4	8.00	1	2.50
<b>Total :</b>		<b>22.00</b>		<b>7.50</b>

4. DETAILS OF STAFF : Nil.

5. <u>OUTLAY &amp; EXPENDITURE</u> :	Rs. in lakhs		
	Daman	Diu	Total
8th plan 1992-97 Approved	10.00	00.00	10.00
Annual Plan 1991-92 Actual	4.13	00.00	4.13
1992-93 Approved:	2.00	00.00	2.00
1992-93 Anticipated:	2.00	00.00	2.00
1993-94 Proposed	2.00	2.00	4.00

6) PHYSICAL TARGET & ACHIEVEMENT :

1992-97 (Targets) i) Providing VHF communication facilities at 4 additional places in Daman & Diu and 1 as stand by.

ii) Purchase of tools & plants required for works viz. Insulation tester (Magger), tong tester, multimeter, chain pully block tools, transformer oil filter machine tarpouline earth magger, , ladders, hand cart, electronic cash

ENE/  
Scheme No.2 (Contd.)

register, type wirtter, cable fault detector, oil testing kittorches, manila roap, trieford, crimping tools, drilling machine, cutting machine, welding machine, grinding machine etc.

iii) Two pick-ups and two Jeep.

1991-92 :  
1) VHF communication at 5 places  
2) Lumpsum purchase of T & P as per requirement.

1992-93 :  
8 VHF walkie talkies, T&P and one pick up

1993-94 : As shown in 3 above.

7. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2801 D.1(1)(1)	4.13	2.00	4.00

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Code No. 1 05 2801 05 800 E / P  
Continuing Scheme Scheme No. 3

1 NAME OF SCHEME : Construction of Residential & Non-Residential Building at Daman & Diu.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

(i) Construction of division office at Daman (at present the office is functioning at rented building

(ii) Balance civil works of 66/11 KV Kachigam Daman sub-station scheme like construction of internal roads in colony over-head water supply tank and garage for vehicles (spill over works).

(iii) Construction of garage, shed for billing section, concrete flooring, water pump motor cabin, strengthening of compound wall at the Power House Building, Nani Daman.

(iv) Construction of 'E' type quarter 1 No., 'D' type quarter 2 nos, 'C' typr quarters 4 nos.

(v) Construction of section office cum bill collection centre at Pariyar, Devka, Magarwada and Dabhel in Daman district and Bucharwada and Jampur in Diu district.

E/P  
Scheme 3(Contd)

(Rs. in lakhs)

Details of work	No	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
1) Construction of Dvn. office.	1	7.00	2.36	6.00	0.00
2) Construction of internal roads at Kachigam S/S (Est. cost 2.00 lakhs)	2	2.00	1.00	1.00	0.00
3) Construction of garage shed for billing section, concrete flooring, water pump motor cabin, strengthening of compound wall at Power House Building, Nani Daman	3	--	1.67	1.00	0.00
4) Construction of Residential Buildings					
a) 'E' type	1	3.00	0.00	0.00	0.00
b) 'D' type	2	4.00	0.00	0.00	10.00
c) 'C' type	4	6.00	0.00	0.00	0.00
d) Land for qtrs (1500 sq.m)		3.00	1.18	4.00	0.00
5) Section office at Devka, Pariyari Magarwada, Dabhel, Buch-arwada & Jampur		10.00	-	2.00	6.00
6) Construction of overhead tank at Diu		2.00	0.82	1.00	0.00
<b>Total :</b>		<b>37.00</b>	<b>8.90</b>	<b>15.00</b>	<b>10.00</b>

4 DETAILS OF STAFF : Nil.

5 OUTLAY & EXPENDITURE : Rs. in lakhs

		Daman	Diu	Total
1992-97	8th plan Approved	25.00	00.00	25.00
	Annual Plan			
	1991-92 Actual	--	--	9.42
	1992-93 Approved	4.00	2.00	6.00
	Anticipated	--	--	6.00
	1993-94 Proposed	8.00	2.00	10.00

6 PHYSICAL TARGET & ACHIEVEMENT : as above.

7 BUDGET PROVISION :

Major Head	1991-92 (Actua	1992-93 (RE)	1993-94 (BE)
4801 DD.1(1)(1)	9.42	6.00	10.00

Code No. 1 05 2801 05 800

E / P

Continuing Scheme

Scheme No. 4

1 NAME OF SCHEME : 2 \* 5 MVA 66/11KV sub station at Diu & 66 KV line from Una to Diu.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

The sub station & line were commissioned on 11/7/89. So far Rs. 181.00 lakhs have spent on this project. Hence provision of Rs. 10.00 lakh is proposed in eighth plan to settle account with GEB and salary of the staff recently created.

4 DETAILS OF STAFF :

14 posts are created under this scheme in July 1991.

5 OUTLAY & EXPENDITURE :

Rs. in lakhs

Daman Diu Total

	Daman	Diu	Total
1992-97 8th plan Approved	-	10.00	10.00
1991-92 Annual plan Actual	-	4.77	4.77
1992-93 Approved	-	2.00	2.00
Anticipated	-	2.60	2.60
1993-94 Annual Plan Proposed	-	3.47	3.47

6 PHYSICAL TARGET & ACHIEVEMENT : N.A

7 BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
4801 DD.1(1)(1)	4.77	2.60	3.47

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Code No. 1 05 2801 05 800

E / P

Continuing Scheme

Scheme No. 5

1 NAME OF SCHEME : Erection of 2 \* 10 MVA 66/11 KV 2nd sub-station & associated 66KV lines in Dalwada village at Daman.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES : Scheme was sanctioned by Govt. in Jan, 1989 at an estimated cost of Rs. 311.5 lakhs. Transmission line erection work & electrical work of sub station including control room building are entrusted to GEB on deposit basis. So far an amount of Rs. 271.54 lakhs is deposited with GEB. Scheme also envisages civil works like construction of sub division office building workshop cum stores shed and residential quarters for essential staff.



Sub station will meet the growing power demand of Daman and ensure greater liability and stability of power supply.

First transformer was commissioned in 1989. and the second transformer in October 1991.

Estimated cost Rs.311.50 lakhs  
Actual Expenditure 1988-91 Rs.306.97 lakhs

4 DETAILS OF STAFF : One sub division with staff of 29 is sanctioned along with the scheme

5 OUTLAY & EXPENDITURE : Rs. in lakhs  
8th plan 1992-97 Approved 80.00  
Annual Plan:  
1991-92 Actual 31.59  
1992-93 Approved 15.00  
Anticipated 17.00  
1993-94 Proposed 10.00

6 PHYSICAL TARGET & ACHIEVEMENT :  
1993-94 ..Target : Balance civila work including electrical works

7 BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2801 D.(1)(3)	31.59	7.00	8.70
4801 DD.1(1)(1)		10.00	1.30

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Code No. 1 05 2801 05 800 E / P  
Continuing Scheme Scheme No. 6

1. NAME OF SCHEME : Augmentation of 2 \* 5 MVA 66/11KV Kachigam sub station capacity.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

- (i) To increase the capacity of sub station from 10MVA to 20 MVA by adding 1 \* 10MVA ,66/11KV transformer.
- (ii) 10 MVA Kachigam sub station at Daman is fully loaded. At present it is surrounded by GDDIDC Industrial estate phase I & II, Modern Industries Kachigam, Dabhel & Ringanwada. All these areas including Dabhel industrial co-op. society are declared fully industrial

zones. About 300 HT & LT industries likely to come up in these areas during the 8th plan period due available incentives. Also, it is necessary to plan additional transformer capacity as stand by in the eventuality of failure of any 5 MVA transformer. Hence, it is proposed to add 1 \* 10 MVA transformer which capacity and necessary infrastructure are readily available.

Details of works

(Rs. in lakhs)

Item of work	1992-97	
	Qty.	Amount
1) 10 MVA 66/11 KV trans.	1	25.00
2) 66KV T/R control pannel	1	0.50
3) 66KV Ckt.breaker(SF-6)	1	3.50
4) 66KV CTs	3	0.90
5) 66KV Isolator	1	0.60
6) 66 KV LAS	3	0.30
7) 66KV PTs(already existing)		
8) G.I. structure	3 mt	0.40
9) Bus bar with insulator & assessories & earthing	L.S.	0.35
10) Control & power cable	L.S.	2.50
11) 11KV transformer pannel	1	1.75
12) 11KV feeder pannel	2	3.20
13) Civil works, foundation cable trench, compound wall etc.	L.S.	1.00
14) D.G. set	1	0.50
15) Switch yard, flood light arrangement	L.S.	0.20
16) Fire fighting trolley etc.	L.S.	0.10
17) PLCC equip. at Kachigam	1	4.50
18) Erection charges, CST, contingency establishment, audit & account, ordinary T&P, maintenance during construction losses on stock etc.	L.S.	19.70
<b>Total :</b>		<b>65.00</b>

Work to be given to GEB for execution on deposit basis.

5 OUTLAY & EXPENDITURE : Rs. in lakhs

8th plan 1992-97	Approved	15.00
Annual plan		
1991-92	Actual	42.33
1992-93	Approved	10.00
	Anticipated	09.00
1993-94	Proposed	02.00

6 PHYSICAL TARGET & ACHIEVEMENT :

1992-97 (Proposed) As shown in para 3.  
 1991-92 (Proposed) As shown in para 3.

7 BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2801 D.1(1)(3)	--	1.00	2.00
4801 DD.1(1)(1)	42.33	8.00	0.00

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Code No. 1 05 2801 05 800  
Continuing Scheme

E / P  
 Scheme No. 7

1 NAME OF SCHEME : Renovation & improvement of existing distribution system.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

- (i) Replacement of 11 KV bare conductors by PVC coated conductors in coastal area of Daman & Diu
- (ii) Replacement of 11KV MOCB by vaccume CB or SF6 CB at 66/11 KV Kachigam sub station.
- (iii) Replacement of rusted MS hardware by galvanised steel.
- (iv) Providing Transformer Centre in low voltage areas.
- (v) Providing trivector meters for big Industrial consumers & MCB switch with MS box for old existing consumers.
- (vi) Replacement of LT bare conductor by ABC conductor in coastal area.

(Rs. in lakhs)

Details of work	<u>Proposed 1992-97</u>		<u>Proposed in 1992-93</u>	
	Qty.	Amount	Qty.	Amount
a) Replacement of 11 KV bare conductor by PVC coated rabbit conductor	10 Km	7.00	4 Km	2.80
b) Replacement of 11KV MOCB by vaccume/SF-6 CB at 66/11Kv Kachigam S.S	1 set of 2 TR & 6 FD panels	25.00	--	1.50
c) Replacement of rusted hardware by galvanised steel	900 location	6.00	300	2.00
d) Providing of transformer centre at low voltage areas	10 location	13.00	3	5.40
<b>L.T Works</b>				
e) providing tivector meter and MCB to consumers	LS	30.00	LS	6.00
f) Replacement of wornout bare LT conductor by ABC conductor.	20 Kms	24.00	5Km	6.00
<b>Total</b>		<b>105.00</b>		<b>22.20</b>

E/P  
SCHEME No.7(Contd)

4 DETAILS OF STAFF : Proposed for creation jointly with other schemes

5 <u>OUTLAY &amp; EXPENDITURE</u> :	Rs. in lakhs		
	Daman	Diu	Total
8th plan 1992-97 Approved	70.00	30.00	100.00
Annual plan			
1991-92 Actual	13.22	00.00	13.22
1992-93 Approved	22.00	00.00	22.00
Anticipated	30.00	00.00	30.00
1993-94 Annual Plan Proposed	25.00	00.00	25.00

6 <u>PHYSICAL TARGET &amp; ACHIEVEMENT</u> :	Target	Anticipated
1991-92		
i) Providing 11 KV capacitor in Diu S.s	2 MVAR	2 MVAR
ii) T.C in low voltage area	4 No	4 No
iii) Replacement of 11KV bare conductor by PVC coated.	3 Kms	3 Kms
1992-97 (Proposed)	As shown in para 3.	
1993-94	As shown in para 3.	

7 BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (BE)	1993-94
2801 D.1(1)	--	--	2.00
4801 DD.1(1)	13.22	30.00	23.00

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Code No. 1 05 2801 80 800 E / P  
New Scheme Scheme No. 8

1 NAME OF SCHEME : Providing & Strengthening power supply network in Daman and Diu.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

- i) to inter connect various feeders and connect up to sub station
- ii) Erection of feeders to new industrial estate and additional load centres

Details of works	1992-97		1992-93	
	Qty	Amt	Qty	Amt
i) Erection of 11 KV lines	20 Kms	28.00	4 Kms	5.60
<u>LT lines:</u>				
a) 3Ph-6 wire lines	10 Kms	15.00	2 Kms	3.00
b) 1 Ph 4 Wire lines	20 Kms	20.00	6 Kms	6.00
Total		63.00		14.60

4 DETAILS OF STAFF : Included jointly with other schemes

			Rs. in lakhs		
			Daman	Diu	Total
8th plan	1992-97	Approved	40.00	20.00	60.00
	1991-92	Actual	34.41	00.00	34.41
	1992-93	Approved	10.00	04.00	14.00
		Anticipated	--	--	10.00
	1993-94	Proposed	8.00	6.60	14.60

6 PHYSICAL TARGET & ACHIEVEMENT :

1991-92 Anticipated ach.

- i) Erection of 11 KV line 5 Kms
- ii) LT 3ph 6 Wire line 2 Kms
- iii) Lt-1Ph 4 wire lines 10 Kms

1993-94 Target : as in para 3

7 BUDGET PROVISION :

Major Head	1991-92 Actual	1992-93 RE	1993-94 BE
4801 DD.1(1)(1)	-	--	01.00
2801 D1.(1)3	34.41	10.00	13.60

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Code No. 1 05 2801 80 800

New Scheme

E / P  
Scheme No. 9

1 NAME OF SCHEME : Rationalisation of power distribution network by conversion of over head lines into underground cable system in Daman & Diu city areas.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

Daman & Diu city area are highly congested with narrow roads. Both cities are sea shore islands subject to heavy rains, salty weather & cyclones every year. It is necessary to provide underground cable system in city areas with following objectives.

- i) To meet the growth of power demand of urban areas with better supply conditions.
- ii) To locate distribution transformers at load centre.
- iii) To maintain high degree of reliability of power supply.

- iv) To avoid accidents due to snapping of conductors & in-advertent contact with power lines in close proximity.
  - v) To give city better appearance.
  - vi) To provide better illumination for streets.
- (Rs.in lakhs)

Details of work	Qty.	Amount
Providing 11 KV under ground cables with Ring Main Units and 400 KVA S.S with Associated LT distribution systems and street lights in city area of Daman /Diu	As per the scheme submitted to the CEA for approval	220.00

4 DETAILS OF STAFF :(including requirement in scheme No. 7 also)

<u>Designation &amp; Pay Scale</u>	<u>No. of posts</u>
Asstt. Engineer (2000-3500)	1 No.
Juiner Engineer (1400-2300)	2 Nos.
Lineman/Wireman (950-1400)	4 Nos.
Cable Jointer ( 950-1400)	4 Nos.
Asst.lineman/wireman (800-1150)	4 Nos.
Line helpers (750-940)	12 Nos.
UDC (1200-2040)	1
L.D.C. (950-1500)	3
Commercial Asstt.(1640--2900)	1
Drivers(950-1400)	2
Watchmen (750-940)	2
Peon 750-940)	1.
Total :	37 Nos.

5 OUTLAY & EXPENDITURE :

	Rs. in lakhs		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th plan 1992-97 Approved Annual Plan	150.00	50.00	200.00
1991-92 Actual	---	--	2.17
1992-93 Approved	48.00	00.00	48.00
Anticipated	--	--	--
1993-94 Proposed	60.00	10.00	70.00

6. PHYSICAL TARGET & ACHIEVEMENT :  
1992-97 (Target)

- i) 11KV u/g cable. 3.82 Kms
- ii) 400 KVA indoor S.S 10 Nos
- iii) LT u/g feeder cable. 10.5 Kms
- iv) LT underground service cable 22 Kms
- v) street lighting in city areas 15 Kms

1992-93 (Target)

Approval of NIT and tendering for whole work  
It is proposed to complete 25% of work during  
the year.

7 BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 ( RE )	1993-94 (BE)
2801 D.1(1)1)	2.17	00.00	70.00
4801 DD1(1)(10	---	---	---

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RURAL ELECTRIFICATION

Code No. 1 05 2801 06 800 E / P  
Continuing Scheme Scheme No. 10

1 NAME OF SCHEME : Electrification of tribal wados  
and street lights to panchayats  
under Tribal Sub Plan Scheme in  
Daman.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP.

3 BACKGROUND & OBJECTIVES :

All the 21 villages in Daman District have been electrified. In order to provide special benefits to the tribals, this scheme is being implemented under Tribal Sub Plan having the following two components.

(a) Extension of electric lines to tribal wados. There are tribal wados spread over the whole district where extension of electric line is required. Under this scheme a few tribal wados are identified every year and L.T. electric line is extended to these wados. During the seventh five year plan period 1985-90, 20 tribal wados were electrified, by erecting 2.275 K.Mts. L.T. line under Tribal Sub Plan. During VIII Five Year Plan period 1992-97, extension of L.T. line of 10.00 K.Mts. is proposed.

As regard, the electric connection to tribal households, the same is provided under LIG scheme for general population.

(b) Street lights to panchayats: There are 8 Village Panchayats in Daman District which do not have sufficient fund to provide street lights. In order to cover the roads in areas of tribal concentration under various panchayats, this scheme is being implemented. Street light fixtures are provided/replaced on tribal roads. It is proposed to provide 250 new street light fixtures and replace 250 existing defective street light fixtures every year during the Eighth Five Year Plan period.

(Rs. in lakhs)

Details of work	Proposed 1992-97		Anticipated 1992-93	
	Qty.	Amount	Qty.	Amount
1) To extend LT lines for electrification of tribal area	10 kms	10.0	2 km	2.00
2) a) Purchase of street light Fixtures.	2500 Nos	8.00	500	1.60
b) Tubes 40 watts	20000 Nos	5.00	4000	1.00
c) Support & clamps	1000 Nos	1.00	200	0.20
d) Spares for maintenance L.S.		2.00	-	0.40
<b>Total :</b>		<b>26.00</b>		<b>5.20</b>

4 DETAILS OF STAFF : Nil.

5 OUTLAY & EXPENDITURE : Rs. in lakhs

1992-97 8th plan Approved	25.00
Annual Plan 1991-92 Actual	5.50
1992-93 Approved	5.00
Anticipated	6.50
1993-94 Proposed	5.00

6) PHYSICAL TARGET & ACHIEVEMENT :

	1991-92	1992-93	1993-94
	Acht.		
i) Erection LT line in tribal area	1 kms	2 kms	2 kms
ii) Providing new street light fixture	100	250	250 nos
iii) Replacing old fixtures by new street light fixtures.	100	250	250 nos

1992-97 (Proposed) As shown in para 3.

1993-94 As shown in para 3.

7) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2801 D.1(1)(1)	5.50	6.50	5.00



Code No. 1 05 2801 80 004

Continuing Scheme

E / P

Scheme No. 11

1 NAME OF SCHEME : M.R.T and special maintenance unit.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

There were about 20,000 consumers in Daman and Diu at the end of 7th five year plan. After delinking the Goa state in May, 1987, there has been rapid industrial growth due to incentives given to industries. At present there are about 100 H.T. consumers and 520 L.T. Industries in Daman and Diu. In addition 20 big hotels are existing due to tourist infrastructure, M.R.T. unit will carry out the meter testing of metering system of these consumers and prospective consumers to ensure proper revenue. It will also carry out the periodical testing of sub-station protection and metering system.

M.R.T. unit will act as vigilance unit to detect the cases of theft of energy under billing for reduction of losses.

It will also maintain the transformer and CT/PT unit repair workshop.

(Rs. in lakhs)

Details of work	1992-97		1993-94	
	Qty.	Amount	Qty.	Amount
1) MRT equ. & instruments such as meter test bench RSS meters & relay testing kit, PT & CT testing kits, phantom load test set and D.G. set, 2 KW ordinary instruments & tools.	L.S.	8.00	L.S.	2.00
2) MRT and workshop building at Daman	1 No.	4.00	--	0.00
3) Tr. workshop equipment and equipments such as crane, resistance bridge, high frequency test bridge, oven oil test kit, oil filter- ation machine, high voltage test kit, welding machine, turning machine, grinding machine drilling machine, winding machine and other ordinary instrument and tools.	L.S.	9.00	L.S.	5.00
<b>Total :</b>		<b>21.00</b>		<b>7.00</b>

E/P  
Scheme No. 11 contd

4 DETAILS OF STAFF : (included jointly with other schemes)

Junior Engineer (1400-2300) 1 No. :  
Meter Testers (800-1150) 2 Nos. :

5. OUTLAY & EXPENDITURE :

		Rs. in lakhs		
		Daman	Diu	Total
8th plan	1992-97 Approved	5.00	00.00	5.00
	1991-92 Actual	0.00	00.00	0.35
	1992-93 Approved	1.00	00.00	1.00
	Anticipated	9.00	00.00	9.00
	1993-94 Proposed	2.00	00.00	2.00

6 PHYSICAL TARGET & ACHIEVEMENT : NA

1992-97 Target : As shown in para 3.  
1990-91 Actual : Meter test bench 1

1991-92 Anticipated: RSS meter 1 No, Electronic field calibration meter-3 Nos and furniture

1992-93 Target : CT/PT and Relat testing kit, MRT bldg and workshop equip.

8 BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
2801 D.1(1)(1)	0.35	9.00	2.00
2801 D.1(1)(3)			

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Code No. : 05 2801 30 300

E / P

Continuing Scheme

Scheme No. 12

1 NAME OF SCHEME : Normal development works & release of service connections.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

(a) To erect additional distribution transformer centers & associated HT/LT lines to extend power supply to various categories of HT/LT consumers.

(b) To improve distribution system so as to reduce interruption of power supply. (c) To release LIG connections under light to poor scheme.

E/P  
Scheme No 12(Contd)  
(Rs. in lakhs)

Details of work	1992-97		1992-93	
	Qty.	Amount	Qty.	Amount
1) Domestic /com service	5000	29.00	1050	6.09
2) LIG services	1000	3.00	100	0.40
3) LT 3-ph connection	375	7.50	50	1.00
4) Agriculture	200	2.60	20	0.25
5) Street light services	25	1.40	10	0.56
6) LT Industries	300	9.30	60	1.86
7) HT Industries	75	37.50	15	7.50
8) 11KV service line	10 kms	13.00	2 kms	2.60
9) 11/0.433KV transfo- -rmer centre	50 Nos	64.40	15 nos	19.35
10) LT service line	25 Kms	31.30	5 kms	6.30
11) a) 66KV consumers take off bay	2 nos	18.00	-	-
b) 66 KV service line	1 km	3.00	-	-
<b>Total :</b>		<b>220.00</b>		<b>52.62</b>

4 DETAILS OF STAFF :(included jointly with other schemes)

Jr, Engineer(1400-2300)	2
Line man(950-1400)	2
Astt. lineman (800-1150)	6
Line Helper (750-940)	16
Store Keepr(1200-2040)	1
Meter mechanic(950-1500)	2
Meter Tester(950-1400)	2
LDC (950-1500)	8
Meter Reader(950-1400)	10
Watchman (750-940)	1
Driver(950-1400)	1
Gardner(750-940)	1

Total 52

5 OUTLAY & EXPENDITURE :

			Rs. in lakhs		
			<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th plan 1992-97	Approved		150.00	50.00	200.00
Annual Plan					
1991-92	Actual		--	--	33.39
1992-93	Approved		30.00	10.00	40.00
	Anticipated		30.00	10.00	40.00
1993-94	Proposed		52.60	00.00	52.60

5. PHYSICAL ACHIEVEMENT :

	1991-92 Ach.	1992-93 Anticipated
Dug Wells	854	800
Line Wells	20	100
Cumulative	274	250
Area irrigated	38	20
Submersible pumps	4	10
Line Wells	72	60
Hand Pumps	14	15
Length of pipeline	2.96 kms	2.5 kms
Length of open channel	20	10
<b>Total</b>	<b>7.66Kms</b>	<b>6.Kms</b>

As per para 3

1992-93

7. BUDGETARY

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (RE)
2801	—	0.00	3.70
4801	3.39	40.00	43.90

**INDUSTRY AND MINERALS**

I N D U S T R Y a n d M I N E R A L S

(1 06 2851 00)

Thrust given for industrial development during last five years has increased the number of SSI Units to a 455 number. These Units have generated employment potential in the territory for about 5000 personnels. In order to accommodate a number of personnels, who are getting technical training in the U.T.; setting up of more units is inevitable. One of the important factor which was of utmost priority was to develop a system of finances to the existing units and the units which would be set up in future. There was also a need to review the century old traditional craftsmanship which was diminished in the U.T. keeping in view these aspects few new schemes were proposed. in the Eighth Plan

S C H E M E S

Village and Small Industries

Direction and Administration:

- 1) Setting up of District Industries Centre at Daman.....(New)
- 2) Strengthening up of Directorate of Industries..... (New)

Training

- 3) Training Program in various trades of village and small scale industries.....(continuing)

Handicraft industries

- 4) Financial assistance to the handicraft-craftmen for development of their handicraft industries.....(continuing)

Other Expenditure

- 5) Collection of Statistics of Small Industries (SSI) (Statistical cell). ....(New)
- 6) Financial assistance to unemployed youths for self employment in service oriented units.....(continuing)
- 7) Loan to Small Scale Cottage Industries & Private Parties. ....(continuing)

8) Investment in Omnibus Industrial Economic Development Corporation of Daman and Diu and Dadra and Nagar Haveli. ....(continuing)

9. Payment of 25 % outright grant subsidy to the industrial units .....(new)

**DIRECTION AND ADMINISTRATION**

Code No: 1 06 2851 00

I & M  
Scheme No. 1

(New scheme)

1. NAME OF THE SCHEME : Setting up of District Industries Centre.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND AND OBJECTIVES :

Due to the rapid industrial growth, work of Directorate of Industries has increased substantially. The number of registered units is about 455 SSI Units including 45 MSI Units. Every year almost 50 more units are added under SSI and 15 to under MSI.

With the increase in work load it is difficult to cope up with the work in the absence of District Industries Centre establishment. At present there is only an Industries Inspector as a regular staff. The Dy Collector, BDO and APO(M) assist the Collector/Director of Industries in the routine work of Director of Industries.

Recently the NDC has taken a decision to transfer most of the Centrally Sponsored Scheme into the State Sector. District Industries Centre programme is one of the Schemes which also stand transferred to the State Sector. Since the Planning Commission also informed that no allocation of fund for these schemes will be given under Central Sector., this scheme has been proposed under State Sector.

It is, therefore, essential to set up District Industries Centre in Daman for smooth and better implementation of the various schemes.

**4. DETAILS OF STAFF: Posts Proposed:**

Sr. No	Designation	Pay Scale	No., of Posts
1.	General Manager	2200-4000	1
2.	Functional Manager	2000-3500	1
3.	Project Manager	1640-2900	3
4.	Industries Inspector	1400-2300	3
5.	Industries Promotion Officer (DIU)	1400-2300	1
6.	U.D.C	1200-2040	1
7.	Jr. Steno	1200-2040	1

Sr. No	Designation	Pay Scale	No., of Posts
8.	L D C	950-1500	2
9.	Driver	950-1500	1
10.	Peon	750.940	2
Total			14

**5. DUTY AND EXPENDITURE:**

1992-97 8TH f.y.p.	Annual Plan	1992-93 Proposed	1992-93 Anti.Expr.	1993-94 Proposed	NIL	0.00	0.00	5.00

**BUDGET PROVISION:**

Major Head:	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
	--	--	5.00

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I&M  
Scheme No.2

1. NAME OF THE SCHEME: strengthening up of Directorate of Industries.

2. WHETHER RELATED TO RMNP/TSP/SCP/TPP: NO

3. BACKGROUND AND OBJECTIVES:

Due to special thrust given under TPP for industrial development in this U.T. the number of registered units has gone up from 239 at the time of delinking to 455. Of this, 217 Units have been set up after formation of Daman & Diu as a separate U.T.. Thus keeping in view the pace of development work load of industrial activities has increased in the Administration. This work in the absence of independent Department, is being looked after by the Dy Collector. It is therefore proposed to strengthen the Directorate of Industries at Daman

4. DETAILS OF STAFF : Posts Proposed.

No.	Designation	Pay Scale	No. of Posts
1.	Asstt. Director	2000-3500	1
2.	Industries Inspector	1400-2300	1
4.	U D C	1200-2040	2
5.	Jr. Stenographer	1200-2040	1
6.	L.D.C.	950-1500	2
7.	Driver	950-1500	1
8.	Peon	750-940	1
Total:			9



5. <u>OUTLAY AND EXPENDITURE</u> :		(Rs. in lakhs)	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan	1992-97	Approved	10.00	0.00	10.00
	1991-92	Actual	-	--	0.12
	1992-93	Approved	1.80	0.00	1.80
		Anti.Expr.	0.50	0.00	0.50
	1993-94	Proposed	3.00	0.00	3.00

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2851 L.1(1)	0.12	0.50	3.00

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Code: 1 06 2857 003

I & M

Scheme No. 3

1. NAME OF THE SCHEME: Training programme in various trades of  
----- village and small scale industries

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: T.P.P.  
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3. OBJECTIVES:

----- In order to promote Self Employment opportunity in some trades like coir, wood carving and other handicraft items of wood, artificial ivory etc; the scheme was envisaged to encourage youths for training in such trades. A small Training Centre is to be opened in both the districts. For this purpose, locally available traditional craftsmen will be engaged who will be given honorarium of Rs. 500/- per month. The trainees are also proposed to be given stipend of Rs. 100/- per month for a period of six months.

It is proposed to train 5 persons in each district every year. Some equipments will also be purchased for training purposes.

4. DETAILS OF STAFF;  
(to be created)

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
Instructor @ Rs. 500/-(fixed) per month.	3	3	6

5. OUTLAY AND EXPENDITURE; (RS. Lakhs)

			<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P	1992-97	Approved:	0.75	0.75	1.50
	1991-92	Actual	0.00	0.00	0.00
	1992-93	Approved	0.30	0.00	0.30
		Anticipated	0.00	0.00	0.00
	1993-94	Proposed:	0.15	0.15	0.30

I&M

6. PHYSICAL TARGETS/ACHIEVEMENTS; (No. of trainees)

8th F. Y.P Annual Plan	1992-97	Target:	25	25	50
	1991-92	Achievement	nil	nil	nil
	1992-93	Anticipated ach.	Nil	nil	ni
	1993-94	Proposed Target:	5	5	10

8. BUDGET-

M.H.	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)
2851-L-1(1)	0.00	0.00	0.30

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HANDICRAFT INDUSTRIES

Code No: 1 06 2851 01 104

Continuing

I & M

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Scheme No. 4

- 1) NAME OF THE SCHEME : Financial assistance to the handicraft craftsmen for development of the handicraft industries.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.
- 3) BACKGROUND AND OBJECTIVES :

Daman and Diu had been famous for the handicrafts for centuries. While Daman had been famous for wood carving; Diu had world wide market for its ivory and tortoise handicrafts. Since, these artisans/craftmen are very rare and diminishing because of the non-availability of raw materials. This scheme was proposed in 1990-91. The scheme was approved and is continuing. The non-availability of the original raw material though has been replaced by the artificial ones, which is comparatively very costly. This has given a serious set back to the business of such artisan/craftmen thereby throwing them in a very poor state at present. Many have diverted to other sectors like business etc. This original talent though at present is very rare needs to be developed so that it is not diminished from these regions which have maintained centuries old history in handicrafts of their own style. The scheme had been approved during 7th Five Year Plan for providing interest free loan to the extent of Rs. 6,000/- as well as during the subsequent two annual Plan 1991-92 and 1992-93, but pending for implementation, due to non approval of Pattern of assistance. It has been felt that this amount of assistance will not be attractive. Therefore, to help such craftsmen to develop their business and re-condition their craftsmanship; it is proposed to provide financial assistance for purchase of raw material or tools etc. on 50% loan 50 % subsidy basis subject to the maximum of Rs. 5,000/- as subsidy.

PATTERN OF ASSISTANCE :

Maximum assistance upto Rs. 10,000/- per artisan of which 50% shall be subsidy. The loan will be recoverable in five years @ Rs. 100/- per month with interest.

During the year 1993-94 about five artisans will be provided this assistance. Therefore a provision of Rs. 0.50 lakhs is proposed during the plan period.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)  
loan Subsidy total

8th Five Year Plan 1992-97	1.50	1.50	3.00
Annual Plan			
1991-92 Actual	0.00	0.00	0.59
1992-93 Approved	0.30	0.30	0.60
1992-93 Anti.	0.25	0.25	0.50
1993-94 Proposed	0.25	0.25	0.50

6) PHYSICAL TARGET PROPOSED : (No. of craftsmen/artisan)

8th F.Y.P	1992-97	Target	50
Annual Plan			
	1991-92	Actual	nil
	1992-93	Anti.	05
	1993-94	proposed	05

7) BUDGET PROVISION :

Major Head	1991-92 Actual	1992-93 RE	1993-94 BE
2851 L.1 (1)	--	0.25	0.25
6851 LL.2 (1)	0.59	0.25	0.25

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Code No: 1 06 2851 01 109

Continuing

I & M

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 Scheme No. 5

- NAME OF THE SCHEME : Collection of Statistics of Small Scale Industries . ---setting up a Statistical Cell
- WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- BACKGROUND AND OBJECTIVES :

Industry Sector at present cover the sizeable part of N D P therefore, collection of variety of Data assures its significant importance. There are about 455 industrial units in Daman and Diu at present. At present there is no system to collect and compile

I&M

the data of industries to feed the Ministry of Industry, DCSSI and the Planning Department. It was therefore, proposed to create a Statistical Cell in the Industry Department for the purpose which, has been approved in the 8th plan. The Cell will be helpful in executing the periodical census organised by the DCSSI, Govt of India and compile surveys. Therefore, this cell will be very useful to Industries Department.

4. DETAILS OF STAFF :

	<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
1)	Research Assistant	1640-2900	1
2)	Investigator	1200-2040	1

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	5.00
Annual Plan	
1992-93 Approved	1.00
Anticipated	0.00
1993-94 Proposed	1.25

6. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2851 L.2 (1)	--	0.00	1.25

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IND-MIN/  
Scheme No. 6

- 1) NAME OF THE SCHEME : Financial assistance to un-employed youths for self employment in service oriented units.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP.
- 3) BACKGROUND AND OBJECTIVES : The tribal youth are trained under various trades and after having technical skill are provided financial assistance of machinery equipment and tools.

PATTERN OF ASSISTANCE :

- i) 50% central subsidy, 50% loan (maximum assistance Rs.10,000/- per beneficiary including loan and subsidy).
- ii) Loan by banks or LAMPS.
- iii) Interest subsidy on loan to be paid by the Govt. under the state sector.

I&M

Due to increasing cost of items, the present limit of assistance is felt in adequate. Therefore it has been proposed to raise the limit of financial assistance to Rs. 25,000/- per beneficiary during 8th plan. However, a for the revision of financial assistance is still awaited from approval for the same is still awaited from the Ministry. The provision in the Budget /scheme is made only towards the subsidy on interest payment.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	2.00
Annual Plan 1991-92 Actual	1.57
1992-93 Approved	0.40
Anticipated	0.40
Annual Plan 1993-94 Proposed	0.40

6) PHYSICAL TARGET PROPOSED : (No. of beneficiaries)

8th F.Y.P 1992-97 Target	200
1991-92 Achieve.	29
1992-93 Anticipated ach.	40
1993-94 Target	40

7) BUDGET PROVISION :

Major Head	1991-92 Actual	1992-93 RE	1993-94 BE
2851 L.1 (2) TSP	1.57	0.40	0.40

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Code No: 1 06 2851 01 800

New Scheme

I & M

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Scheme No. 7

1) NAME OF THE SCHEME : Loan to small scale cottage and private parties.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES :

Under this scheme the entrepreneurs are provided assistance towards the cost of working capital, purchase of machinery, raw material etc. The loan is also given to craftsmen who do not have adequate working capital and the requisites raw material either to start or to expand their industrial units.. An outlay of Rs. 4.50 lakhs is approved for the Eighth Five Year Plan 1992-97.

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PATTERN OF ASSISTANCE :

Financial assistance to the maximum extent of Rs. 25,000/- at a nominal rate of interest of 8.5% per annum.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan 1992-97	2.50	2.00	4.50
1991-92 Actual	--	--	--
Annual Plan 1992-93 Approved	0.45	0.45	0.90
Annual Plan 1992-93 Anticipated	0.45	0.45	0.90
1993-94 Proposed	0.55	0.45	1.00

6) PHYSICAL TARGETS AND ACHIEVEMENT : (No. of Beneficiaries)

1991-92 Anticipated ach.	10	8	18
1992-93 Target	2	2	4
1993-94 Target	2	5	7

7) BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
2851 L.1 (1)	0.00	0.90	1.00

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Code No: 1 06 2851 80 800

New Scheme

I & M

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Scheme No. 8

1) NAME OF THE SCHEME : Investment in OMNIBUS Development Corporation of Daman & Diu and Dadra and Nagar Haveli.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES :

Large number of industries have been setup in the U.T. of Daman and Diu and its the neighbouring U.T. of Dadra and Nagar Haveli. Both these areas; being declared as industrially backward area some more industrial units are proposed to be setup in these territories in near future. To help entrepreneurs to avail of financial assistance for development of their industry, there is no separate corporation like I.D.C. and E.D.C., State Finance Corporation etc. in both these U.T. as prevailing in other states. Earlier loan facilities have available to few entrepreneurs from the Financial Corporation setup by the Govt. of Goa, Daman and Diu. Realising the needs and financial requirement of the local industrialists, the administration has set up this Corporation as approved by Planning Commission and Ministry in 1991-92. This Corporation named as 'Omnibus Industrial and Economic Development Corporation' is common for both the Union Territories of Daman and Diu and Dadra and Nagar Haveli.

I&M

For this purpose an out lay of Rs.250.00 lakhs has been approved for the Eighth Plan as share for the U.T. of Daman & Diu. Keeping in view the large demand from entrepreneurs an expenditure of Rs. 75.00 lakhs will be incurred during 1992-93 against the approved outlay of Rs.45.00 lakhs. For the Annual Plan Rs. 200.00 lakhs is proposed in view of reasons stated above.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	250.00
Annual Plan:	
1992-93 Approved	45.00
Anticipated	75.00
Annual Plan 1993-94 Proposed	200.00

7) BUDGET PROVISION :

Major Head	1991-92 Actual	1992-93 RE	1993-94 BE
4885 LL.2 (1)	0.00	75.00	200.00

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Code No: 1 06 2851 80 800

I & M

New Scheme

Scheme No. 9

1) NAME OF THE SCHEME : Payment to 25% outright grant subsidy to the industrial units set up in selected backward areas.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES :

This scheme envisages grant of subsidy to Industrial Units setup in the industrially backward areas of the U.T. of Daman & Diu. The U.T. has been declared as industrially backward area and as such all the industrial units set up here are entitled for 25% subsidy on all their fixed assets. Since Govt. of India had earlier discontinued the central subsidy for the Industrially backward area, many industrial units registered after and before delinking of this U.T. have been left out which are required to be given this benefit. Some Units have filed case for this claim. The liability has been estimated to the extent of Rs. 32.00 crores. It is, therefore, felt necessary to pay this subsidy to the industrial units setup in this U.T. as a U.T. scheme. An outlay of Rs. 1000.00 lakhs is proposed for 1993-94 keeping in view the growth of industries and strategy to promote them.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	0.00
Annual Plan		
1992-93	Approved	0.00
	Anticipated	0.00
1993-94	Proposed	1000.00

6) PHYSICAL TARGET PROPOSED : (No. of units assisted)

8th F.Y.P	1992-97, Target	200
Annual Plan	1993-94 Target	80

7) BUDGET PROVISION :

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Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 B.E)
2852 L.2 (1)(2)	--	--	1000.00

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T R A N S P O R T

TRANSPORT

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INTRODUCTION:

Road and water transports are the two main sectors of economic development in the Union Territory of Daman and Diu. After liberation of both these land blocks from portuguese alongwith Goa in 1961, the erstwhile Govt. of Goa Daman and Diu had already created substantial road infrastructure. About 140 kms of road length in Daman and 60 kms in Diu is the present infrastructure. This gives a road length of about 2.0 kms per sq. km of area which as compared to the national average is very high. Therefore there is no much scope for extension of roads in these regions. However keeping in view the developmental trend and the increasing road traffic, almost all the roads are required to be improved and expanded.

There are number of small bridges in the U.T. which are not only narrow but also their elevation is very low. Their elevation besides broadening is required to be raised upwards.

During the preceding five years plan; the major project like construction of bridge over Damanganga river joining Nani Daman to Moti Daman had been taken up in Daman district. In Diu District, another major bridge over the sea creeks joining Ghoghla and Diu had been takekn up. This major project has been completed during 1990-91.

The proposal for the construction of another bridge on Daman Ganga river in Daman to connect the proposed Coastal Highway of Gujarat State passing through Daman district was agreed to during annual Plan 1990-91 and 1991-92 and now for the eighth Plan. This bridge as well as the road will help the heavy

vehicles for a short cut of 25 kms to the national highway for the vehicles passing through Daman district. The project will benefit the industrial areas and the nearby villages .

Besides this, it has also become necessary to repair the existing bridge on Damanganga and construct another bridge in its substitute. This was proposed in eighth plan and is approved in principle. All other projects had been approved during 1990-91 and 1991-92. The works in some projects have been initiated.

Over and above, there had been long felt need to construct some missing bridges in Daman distt. Such new projects have also been included in the Revised Eighth Plan 1992-97. Thus a substantial capital expenditure on roads and bridges is inevitable during the eighth plan. These projects are expected to absorb almost all skilled manpower which will be available from the Polytechnic College, ITIs and other Engineering Colleges where seats are reserved for Union Territory.

Daman and Diu have minor ports which need improvement. Some capital works namely construction of wooden ramp in Diu district had been taken up during the seventh plan which were completed during the plan period itself. However, since long the fishermen in Diu district are facing a great hardship to land their fishing boats at their traditional locations as they have to wait for a high tide to enter Diu through the creeks after catching fish in the deep sea and thereby causing heavy loss to their catch. It is pertinent to mention here that both Daman and Diu are producing a lot of fish worth about Rs.24 crores annually. Thus to save losses to their catch and make the vessel enter through creeks immediately after catch it has been felt necessary to dredge out the sea creeks in Diu which is the major

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capital work for the eight plan. Similarly, in Daman distt. also there is great demand from the vessel owners to provide such facility as the fishermen of this distt. also have to wait for high tide to land their vessels on their traditional locations. Therefore it is also proposed to dredge a length of 500 mtr and breadth of 50 mtrs up to a depth of 10 mtrs.

The Light House is the another project under this sector which need improvement as its present range is very low and the fishermen going in the deep sea for fish catch have to face great difficulties. Th estimates for the same have been submitted by the Captain of Ports, Ministry of Shipping. This also is a main priority for the eighth plan. The scheme is already approved for annual Plan 1991-92.

Daman as well as Diu have no transports of their own. These facilities are at present availed of from the Gujarat State Transport Corporation. The increasing traffic on account of recent developments have called for providing a bus stand. The project is a spill over work of seventh plan as still a lot is required to be done in this regard. In case of water transport it was felt that providing ferry service between Daman and Diu would not only solve number of problems of the commuters but also increase tourists to these regions. But due to introduction of flights between Bombay, Daman and diu by Indian Aairlines, it has row been dropped

The revised Motor Vehicle Act also has called for creation of necessary infrastructure for the Transport office. The construction of weigh bridges, aquiring of gas analysers etc. These new schemes proposed in Eighth Plan which have now been dropped from Annual Plan 1993-94 since the administration has

introduced entry permit system through which revenue worth Rs. 1.00 lakhs is collected per month

TRANSPORT

(Code 1 07 3501 02 000)

PORTS AND LIGHT HOUSES

Code No: 1 07 3051 02 103

T/PLH  
Scheme No. 1

(New scheme from 1991-92)

1. NAME OF THE SCHEME : Construction of landing slope on the bank of Damanganga near Patlara and Kachigam.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND AND OBJECTIVES :

Daman district has been divided into two parts viz. Nani (Small) Daman and Moti (Big) Daman by the Damanganga river flowing in between. At Kachigam Industrial area has been developed where mostly tribals and poor come for employment from Patlara and other village on Big Daman side. However, they are experiencing difficulty of timely movement across the river for employment in the industries. The people have felt need for providing some base on both sides of the river bank through a wooden ramp or otherwise. This will reduce a length of 5 kms. going to Kachigam Industrial area benefitting number of people. It is therefore proposed to construct a landing slope on both sides of the river Damanganga area Kachigam on Nani Daman and Patlara on Moti Daman. The estimated cost of this project is about Rs. 24.00 lakhs.

The scheme is approved for 8th F.Y.P.

4) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P. 1992-97 Approved Annual Plan	20.00
1991-92 Actual	0.06
1992-93 Approved	12.00
Anticipated	3.00
1993-94 Proposed	15.00

5) BUDGET PROVISION :

Major Head	1991-92	1992-93	1993-94
5051	0.06	3.00	15.00

Code 1 07 3501 02 103

New Scheme

T/PLH  
Scheme No. 2

1. NAME OF THE SCHEME: Dredging and Surveying-Widening of Navigable Channel of Diu and Ghogla Creek at Diu and on Damanganga river in Daman distt.

2. Whether Relates to RMNP\TSP\SCP\TPP: No.

3. BACKGROUND AND OBJECTIVES :

Diu District is an island with one end at Diu Town and the other end at Vanakbara Village. The main population of Vanakbara Village is of Fisherfolk. At the mouth of Vanakbara creek, there is only a narrow defined navigable channel from where the fishing vessels can enter from open sea to reach Vanakbara jetty and that too during high tide only. Further, the creek bed is of rocky surface.

Under the above circumstances, many times there are occasions of capsizing and overturning of the fishing vessels on account of not having sufficient draft of water and width of the channel. At present, they have fixed some poles in the direction of the channel as a guideline to enter into this channel but, during night time, it is very difficult to enter the creek. Many a time, after fishing in deep sea, the vessel has to remain in the open sea due to low tide as they cannot enter and reach the jetty at Vanakbara which spoils catches. Hence, it was proposed to widen the navigable channel for about 30 mt. width for length of about 200 mt. and depth of 2.50 mt. for the benefit of the Fishermen of Vanakbara which is a burning problem.

The P.W.D had prepared the estimate but there was poor response from the Contractors since it involves under water blasting so, this work could not be done since many years.

It is proposed to get the work done through, Gujarat Maritime Board who take up such specialised Marine works, with their qualified and expert manpower and machinery. Hence, Govt. of Gujarat has been requested to take up this long pending work of widening the Navigable Channel of Vanakbara Creek at Diu as a deposit work.

In Daman district also there was a long felt need to widen the navigable channel on the mouth of the sea near Fishing Jetty as similar problem is faced by the fishermen and other vessels entering at the landing Centre. It is proposed to dredge the channel up to length of 500 meters, 50 mtr breadth and 10 mtr depth. It is also proposed to take up this work during eighth plan 1992-97.

<u>NAME OF THE PROJECT</u>	<u>ESTIMATED COST(Rs.in lakhs)</u>
i). Navigable Channel of Vanakbara, Diu	30.00
ii). Navigable Channel of Ghoghla, Diu.	60.00
iii) Navigable channel on Damanganga river near Arabian sea in Daman distt.	110.00

T-PLH  
Scheme No. 2 contd.

4. OUTLAY EXPENDITURE : (Rs. in Lakhs)

		Daman	Diu	Total
8th F.Y.P. 1992-97	Approved	---	---	90.00
Annual Plan				
1991-92	Approved	0.00	0.00	0.00
1992-93	Approved	---	---	20.00
	Anticipated	0.00	26.00	26.00
1993-94	Proposed	0.00	15.75	15.75

5. PHYSICAL TARGETS/ACHIEVEMENTS: (length in meters)

		Daman	Diu	Total
8th F.Y.P. 1992-97	Target:	500	200	700
Annual Plan, 1991-92	Achievt .	---	---	---
1992-93	Anticip ach.:	0	10	20
1993-94	Target	10	10	20

6. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
5051 NN.1(1)(1)	-	26.00	15.75

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Code : 1 07 3051 00 800 T/PLH  
(New Scheme ) Scheme No 3

1. NAME OF THE SCHEME : Improvement of Light House.
2. WHETHER RELATES TO RMNP\TSP\SCP\TPP : No.
3. BACKGROUND AND OBJECTIVES:

There is considerable demand from the seamen for improvement of the light-house in order to cover the higher range as the number of fishermen also go far off in the sea beyond 30 kms. The present system is not sufficient to cover this range, as it can cover only 10 kms. It is therefore felt necessary to modify and repair the signal mast during the 8th five year plan. A proposal had been sent to the Director General of Light-House and Light-Ship, Delh for higher range of light-house. The estimate prepared by the Captain of Ports is about Rs.40 lakh.

The marine office constructed during the Portuguese time needs to be re-built or provided two additional rooms. The marine office is also entrusted with the supervision of sand extraction and to carry out patrolling, Therefore a jeep or a motor-cycle is very essential. Some construction works on Light House Diu are also proposed to carried out worth Rs. 7 lakhs.

The existing jetty on the Moti Daman side also needs such repairs and development from view point of touristic angle. In Diu distt. the construction works for minor port at Vanakvara and extension of port in Diu are proposed to be carried out worth Rs. 20 lakh.

The present staff in the marine office is in-adequate creating additional 9 posts during the 8th Five Year Plan.

4. DETAILS OF STAFF : NIL

<u>Designation of post</u>	<u>Pay scale</u>	<u>No. of posts</u>
1. Assistant Port Officer	1400-2300	1
2. Light House Keeper	1200-1800	1
3. L.D.C	950-1500	1
4. Driver	950-1500	1
5. Watchman	750-940	4
6. Peon	750-940	1
-----		
Total		9

5. OUTLAY AND EXPENDITURE:

(RS. lakhs)

		<u>Daman</u> <u>Diu</u> <u>Total</u>			
8th F.Y.P.	1992-97	Approved	0.00	0.00	50.00
Annual Plan	1991-92	Actual	0.85	--	0.85
	1992-93	Approved	--	--	20.00
		Antici.	0.50	2.12	2.62
	1993-94	proposed	18.00	5.60	23.60

6. BUDGET:

<u>Major Head</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
	(Actual)	(RE)	(BE)
3051 N.2(1)(1)	0.00	0.00	3.00
5051 NN.1(1)(1)	0.85	2.62	20.60

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I R A N S P O R T

1 07 3054 00 ROAD AND BRIDGES

03 State Highways:

Code No: 1 07 3054 03 102

T/R&B  
Scheme No. 1

1. NAME OF THE SCHEME : Construction of new bridge on Damanganga river, Daman.
2. WHETHER RELATES TO RMNP/TAP/SCP/TPP : No.
3. BACKGROUND AND OBJECTIVES :

The Govt. of Gujarat has taken up the construction of coastal highway starting from Lakpath in Kutch to Maharashtra border passing through Daman district on the west coast. The coastal highway which is being constructed by Govt. of Gujarat is upto Kolak river of our territory and Kalai river near Bhamanpuja on southern side of Daman district. Thus the missing link between above two points falls within Daman district which is of 11.50 kms. with high level bridge across Damanganga river. The Govt. of Gujarat has requested erstwhile U.T. of Govt. of Goa, Daman & Diu to take up missing link of the coastal highway through Daman district. The Govt. of Goa, Daman & Diu has approved the alignment of the said coastal highway passing through Daman district. and decision to the effect was communicated to Govt. of Gujarat under Chief Engineer, PWD, Panaji, letter No. 16-9-80-CE/PWD/EO dated 22/8/1984.

The estimated cost of the proposed missing link of proposed coastal highway and a bridge over Damanganga is about Rs. 7 crores. During Annual Plan 1990-91 and 1991-92 this project had been recommended by Commission. As per the suggestion of the Planning Commission the it is first proposed to construct the bridge. The Project Report of bridge has already been submitted to the Govt. of India.

The alignment involves the construction of new road for about 11.50 km. including 300 mt. of approach on Moti Daman side and 500 mt. on Nani Daman side and high level bridge of 500 mt. in length.

During the financial year 1987-88, the expenditure of Rs. 36.42 lakhs as part payment has been incurred towards land acquisition for said coastal highway. All transactions regarding acquiring of land are now complete. Now construction of road and bridge will be taken up.

The probable cost of the payment is as under :

- i) Land acquisition for 11.00 km length with 30.00 mt. R/W @ Rs. 60.00 sqm. Rs. 198.00 lakhs
- ii) Construction of 7.00 mt new roads carage width @ 4.75 mt. for 11.00 km = 52.25 lakhs say 52 lakhs. Rs. 52.00 lakhs

T/R&B

Scheme No.1 contd.

iii) Construction of 500.00 mt high level bridge (two lane) @ Rs. 90,000/- per running metre. Rs. 450.00 lakhs

Total : Rs. 700.00 lakhs

4 DETAILS OF STAFF : Nil.

5 OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P 1992-97	Approved	350.00
Annual Plan:		
1991-92	Actual	0.00
1992-93	Approved	80.00
	Anticipated	75.00
1993-94	Proposed	80.00

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
5054 NN.2(1)(1)	0.00	75.00	80.00

T/R&B

Scheme No.2.

CONSTRUCTION OF NEW MINOR BRIDGES IN DAMAN AND DIU  
DURING VIII FIVE YEAR PLAN  
(New Projects)

1. NAME OF THE PROJECT: Construction of new minor bridges in Daman and Diu.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP?: No.

3. BACKGROUND AND OBJECTIVES:

There are number of locations where there had been long felt need to construct bridges for improvement of communication, transportation facilities in Daman and Diu but due to paucity of funds and other priorities these works were not included earleir. Now keeping view the pace of development these missing links have been proposed in the Eighth Plan. The projects have large potential for employment of skilled, semi skilled and unskilled manpower which will be coming up in next few years.

Therefore following projects are approved for the Eighth Five Year Plan, 1992-97.

3.1 Construction of bridge between Kadaiya village and Kolak village across Kolak River

River Kolak is flowing at the Northern boundary of the U.T. of Daman. Kadaiya Village in Daman district is situated about 5 Km from Nani Daman. On the opposite bank of the river, there is

T/R&B

Scheme No.2.

a Kolak village situated in Gujarat which is just 2 Kms. away from Udwada where a Holy Fire Temple of Parsi is existing. At present, the people of Kadaiya and Kolak villages are crossing this river with the help of canoe. Hence, it is proposed to construct the High Level Bridge across this river. The approximate length of the main bridge will be about 300 Metres with total length of approaches on both the sides will be about 800 Metres. The probable cost of the bridge and approach will be Rs. 3.80 crores.

**3.2 Construction of New bridge connecting Moti Daman and Nani Daman across river Damanganga near Khariwad**

The present bridge between Damanganga River connecting Moti Daman and Nani Daman was completed after 18 years from the year of initial construction started. This bridge is at present being utilised for light vehicular traffic since its commissioning in 1983. The present bridge is weak due to elimination of one pillar in the original construction which was washed away twice during the flood in 1968 and 1976. Thus, this bridge is being utilised only for light vehicular traffic. The heavy vehicular traffic are not allowed to cross over this bridge. Also the same bridge is very narrow i.e. 3 Mts. carriage width for half of the length and 7 Mts. carriage width for remaining length of the bridge. The people of Daman are having persisting demand for full fledged High Level new bridge which will be about 300 Metres in the upstream of the existing bridge so that, in the event of any unprecedented damage to existing bridge, this new bridge will help for development activity between Nani Daman and Moti Daman. Hence, it is proposed to construct a High Level Bridge. The alignment of which will be in the front of Shama Talkies, Nani Daman connecting Moti Daman near Mangueiral (Ambawadi). The approximate length of the proper bridge will be about 500 metres and the length of the approaches on both the side will be about 1.5 Kms and the approximate cost of this project will about Rs.7.00 crores. Hence, this proposal is included in the VIIIth Five Year Plan.

**3.3 Construction of bridge across Kalu River between Jampore and Kalai village**

Kalu River is situated at the southern boundary of the U.T. of Daman District. Jampore village is situated on the western coast of the Daman district where nice beach is existing. The people of Jampore, Pariyari and Dholar are pressing hard for construction of new bridge connecting Jampore with Kalai Village which is situated in Gujarat. The Village Kalai is further leading towards Fansa, Sanjan and Umbargaon Industrial Estate. For construction of bridge on the bed of the river, black granite rock on the surface is visible for full length. The approximate length of the bridge will be about 250 metres with approaches on both the sides for length of probably 600 metres. The approximate cost of this project will be about Rs.3.50 crores

4. Construction of High level bridge between Patlara in Moti Daman and Kachigam in Nani Daman across Damanganga river

Patlara village in Moti Daman is coming under Magarwada Panchayat where the main concentration of the people of farmers and labourers. Asphalt carpet road from Moti Daman to Patlara village upto bank of river is existing. Similarly, on the opposite side of the river at Kachigam Village, asphalt carpet road from Kachigam upto Vapi border is existing. These two roads are without any direct connection like bridge. At present, the canoe services are available for the people to cross the river. For the villagers of Patlara to go to Vapi Industrial Estate, at present, total 20 Kms. is to be covered. But, if the bridge between these two villages is constructed, the distance between Patlara and Vapi will be hardly 4 kms. Thus, there will be a shorter distance of about 16 kms. Most of the people of Patlara and Magarwada Villages mostly tribals, are working at Vapi G.I.D.C. in the Factories. Hence, the Sarpanch and other villagers of Magarwada are pressing hard since many years for construction of a bridge. The length of the proper bridge will be about 400 metres with approach road on both the sides for a total length of 1 Km. and the probable cost of this bridge is estimated to the tune of Rs 5.00 crores. Hence, it is proposed to include this bridge in the VIIIth Five Year Plan.

IV

5. Construction of bridge connecting Vanakbara(Diu) and Kotda in Gujarat on Vanakbara Creek

Vanakbara village of Diu District consist of fisher folk completely. Opposite to Vanakbara village, Kotda is also a fishing village. At present, fishermen are having connected activity with Veraval which is about 100 Kms. from Vanakbara via mud bridge at Diu. Also, the people of Vanakbara is connected with the people of Kotda and Madhvar Village socially, economically and business point of view. Hence, they are pressing hard since long for construction of a bridge. Preliminary survey for this proposed bridge for a length of 380 metres with total approaches on both the sides of 1.5 Kms. is required. The approximate cost of this project works out to Rs. 4.75 crores.

This proposal is also proposed for inclusion in the VIIIth Five Year Plan.

6. DETAILS OF STAFF

Subject to the approval of these projects, Divisions/Sub divisions are required to be created as per yardsticks.

7. OUTLAY AND EXPENDITURE: (Rs. lakh)

8th F.Y.P	1992-97	Approved	130.00
Annual Plan	1991-92	Actual	0.00
	1992-93	Approved	0.00
		Anticipated	26.00
	1993-94	Proposed	26.00

T-R&B/  
Scheme No.2(Contd).

6. BUDGET	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
Capital	0.00	26.00	26.00

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DISTRICT AND OTHER ROADS

Code No: 1 07 3054 03 102

T/R&B

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Scheme No.3

(Continuing Schemes/Projects)  
from 1990-91

- 1) NAME OF THE SCHEME : Other District roads - Construction /Repairs of minor bridges and improvement /expansion of roads.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : The following capital works are proposed to be undertaken :

i) Other district roads in Daman and Diu:

The district roads in Daman district as well as in Diu district need improvement and expansion etc as there is heavy traffic increase in these area due to fast industrialisation and tourism development in the last five years. this will require an expenditure of Rs. 57.00 lakhs during the eighth plan:

Period		Daman	Diu	Total
1992-97	Approved	--	--	50.00
1991-92	Actual	--	--	28.06
1992-93	Approved	9.00	0.00	9.00
1992-93	Anttici.	9.00	1.00	10.00
1993-94	Proposed	10.00	--	10.00

ii) Re-construction of Minor Bridge at Varkund along Daman - Dabhel road :

The existing minor bridge at Varkund on Daman Dabhel main road is pre liberation arch bridge constructed in stone masonry having three spans of 6.00 mts. each span. This bridge has become weak due to its long life and heavy traffic. It is observed during this monsoon that the abutment has shown caring with wing walls. However, precautionary measures are taken to prevent further damages and to maintain the flow of traffic on the said main road. As this is a main artillery link of road connecting Vapi road near of Gujarat State, it is proposed to re-construct this minor bridge to avoid any casualty with pile foundations on the same alignment.

T-R&B/  
Scheme No.3.(Contd)

The probable cost will be Rs. 50.00 lakhs including proper short approach on both sides.

OUTLAY AND EXPENDITURE:

1992-97 8th Plan	Approved	20.00
1992-93 Annual Plan	Approved	15.00
	Anticipated	05.00
1993-94 Annual Plan	Proposed	10.00

iii) Structural strengthening work by gruniting causeway between Kachigam and Zari villages and Damanganga bridge at Daman.

Daman district is situated on sea coast of Arabian sea, hence the weather of district is saline and humid. It is observed that structures/building works in Daman district have shown the weathering effect. The reinforcement are corroded and cover concrete falls off. This weakens the structures. The Zari causeway and Damanganga bridge are facing same problems as they are within tidal water effect.

It is therefore proposed to provide gruniting to both the said works to increase their life. It is also proposed to strengthen the foundations of Damanganga bridge.

The estimated cost of this project is about Rs.65 lakhs.

OUTLAY AND EXPENDITURE

1992-97 Approved	30.00
1992-93 Approved	20.00
Anticipated exp	15.00
1993-94 Proposed	15.00

RURAL ROADS

i) Improvement, expansion of existing networks & widening of roads :

At present in Daman and Diu district, there are following roads in different categories.

<u>Type</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
i) State Highway (kms)	--	--	--
ii) District roads (kms)	30.55	15.80	46.35
iii) Rural roads (kms)			
a) General roads	69.89	23.54	93.43
b) Tribal roads	33.11	--	33.11

After dilinking of U.T. of Daman & Diu from erstwhile U.T. of Goa, Daman & Diu, Daman became head quarter of new U.T.

The development activities of both the plans have been increased. Rapid industrilisation, intends commercial activities and all round development has increased the traffic increase mani-folds.

The existing road width is found inadequate with the growing traffic. The road surfaces also need improvement by gradients and geometrical curves, improving the surface from premixed surface to paver surface, improving cross drainage works, strengthening of road side shoulders and providing the carpet from W.B.M. roads in both the district.

At present, the villages of Daman & Diu district are connected with all weather roads, which complies the guidelines issued by the Ministry of Rural reconstruction, to connect the villages with all weather roads.

**OUTLAY & EXPENDITURE**

	<u>Plan period</u> 1992-97	<u>Outlay</u>		<u>Total</u>
		Daman	Diu	
Annual Plan	New works	280.00	0.00	280.00
	1991-92 Actual	120.18	0.00	120.18
	1992-93 Approved	70.00	0.00	70.00
	Anti.Expr.	--	--	100.00
	1993-94 Proposed:	50.00	30.00	80.00

4 DETAILS OF STAFF : Nil.

5 BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
5054 NN.2(1)(1)	120.18	100.00	80.00

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Code No. 1 07 3054 04 800 T/R&B

Scheme No. 4

1. NAME OF THE SCHEME : Minimum need programme:  
Construction/improvements of linking roads in areas of tribal concentration

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : RMNP/TSP

3. BACKGROUND AND OBJECTIVES :

Under Minimum Needs Programme, the tribal hamlets are required to be provided with the communication facilities like roads, so that tribals may have better access to main P.W.D. roads, schools, colleges, hospital, bus stop and market, etc.

Every year, either some new roads are constructed or asphalt carpeting is provided on existing roads. Under this programme, new roads admeasuring 23.66 Kilometres have been constructed till 31-3-1992 and roads admeasuring 59.507 Kilometers have been provided asphalt carpets till 31-3-1992

T-R&B/  
Scheme No.4(Contd)

. OUTLAY PROPOSED :		( Rs. in Lakhs )
8th F.Y.P. 1992-97	Approved	80.00
Annual Plan 1991-92	Actual	19.22
Annual Plan 1992-93	Approved	18.00
	Anticipated	18.00
Annual Plan 1993-94	Proposed	20.00

. BUDGET; (Rs. lakhs)			
Major Head :	(1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
3054 N.3(1)(3)	19.22	18.00	20.00

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Code No: 1 07 3054 80 001      T/R&B  
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Scheme No. 5

1. NAME OF SCHEME : Direction & Administration-- Strengthening of Roads & Bridges establishment

2. WHETHER RELATES TO RMNP/SCP/TSP/TPP:- No.

3. BACKGROUND AND OBJECTIVES:-

Public Works Department was established in Daman and Diu in 1967. At present, it has five sub-divisions, three sub-divisions at Daman and two sub-divisions are situated at Diu District.

In Daman District, there is one sub-division is in charge of roads besides building works and in Diu, there is one sub-division is looking after road works, besides water supply & building works.

The length of different categories of roads are given below:-

	DAMAN	DIU
1. District Roads .....	30.55 Km.	15.18 Km.
2. Rural Roads .....	89.30 Km.	23.54 Km.
	119.85 Km.	38.27 Km.

There is following road staff requirement at Daman and Diu.



4. DETAILS OF POSTS:-

<u>Designation</u>	<u>pay Scale</u>	<u>Existing</u>		<u>Additional proposed</u>	
		Daman	Diu	Daman	Diu
1. Statistical Asstt	1400-2300	-	-	1	-
2. Road Gang Supervisor	800-1150	2	-	1	1
3. Road Gang Workers.....	775-1025	4	3	30	10
4. Road Roller Driver ....	950-1500	2	2	-	-
5. Excavator \ Drivers.	950-1200	-	-	1	1
6. Mason.....	950-1400	--	-	2	1
7. Driver ( Heavy) .....	950-1500	-	1	2	-
8. Driver ( Light ) .....	950-1500	5	-	2	4
for Tempo & Jeep					

5. OUTLAY AND EXPENDITURE:

( Rs. in Lakhs. )

		Daman	Diu	Total
8th F.Y.P. 1992-97	Approved	20.00	10.00	30.00
Annual Plan 1991-92	Actual	00.00	0.00	0.00
Annual Plan 1992-93	Approved	8.00	0.00	8.00
	Anti.Expr.	--	--	10.00
Annual Plan 1993-94	Proposed	5.00	3.00	8.00
Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)	
3054 NN.2(1)(1)	0.00	10.00	8.00	

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ROAD TRANSPORT

( Code 1 07 3055 00 )

Code No. 1 07 3055 00 800

New Scheme

7.00

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Scheme No.1

1) NAME OF THE SCHEME : Setting of Mobile Gas Analyser and Smoke Meter Unit.

2) WHETHER RELATES TO RMNP/TSP/TPP/SCP : NO

3) BACKGROUND AND OBJECTIVES :

The newly introduced Motor Vehicles Act 1988 and CENTRAL MOTOR VEHICLE RULES 1989 have stressed upon the need for checking smoke and poisonous gas emission of motor vehicles by the Transport department with effect from 1st October 1989, it therefore became necessary to set up such a unit in the Transport department during 8th plan.

It was therefore proposed to setup Mobile Gas Analyser and Smoke Meter Unit in the Transport office at Daman. The necessary equipment has already been acquired. For operation of the scheme two posts of drivers will be required for this unit which are proposed to be created during eight plan 1992-97.

4) DETAILS OF STAFF : New posts to be created

No.	Designation	Pay Scale	No. of Posts
1)	Drivers	950-1500	2

5) OUTLAY PROPOSED :

(Rs. in lakhs)

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1992-97 8th	Approved			5.00
1991-92 Annual Plan	Actual	0.00	0.00	0.00
1992-93 Annual Plan	Approved	2.00	0.00	2.00
	Anti.Expr.	0.30	0.00	0.30
1993-94	Proposed	0.40	--	0.40

7) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2041 N.1(1)	0.00	0.30	0.40

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SCIENCE TECHNOLOGY

AND

ENVIRONMENT

### SCIENCE AND TECHNOLOGY

The U.T of Daman and Diu does not have a separate component in its administrative set up which can evolve an overall scientific policy, and monitor their implementation in effective manner. In Annual Plan, 1990-91 of the original Five Year Plan 1990-95, it was included to set up a separate cell to deal with matters relating to the implementation of science and technology in the Union Territory. In the absence of any such cell, the schemes pertaining to science and technology are being implemented with the help of Science and Technology Committee. The committee was constituted during 1990-91. A small **Science Museum** was setup during 1990-91. The museum is temporarily situated in the building of Govt. College Daman. The committee is implementing various science popularisation programmes in the current financial year. The science and technology committee has undergone the schemes proposed in original Eighth Five Year Plan 1990-95 and the committee was of the opinion that the entire schemes should be recasted to make it more relevant and functioning during Revised Eighth Five Year Plan 1992-97

The scheme "Providing scientific instruments to the fishermen" is now being included in the scheme "popularisation of scientific instruments". The committee felt to increase the budget provision proposed in eighth five year plan 1992-97 for the scheme " setting up science museum" to include the provision for setting up sub-centre in rural areas and establishing Village Science Information Centre. The capital infrastructure in the form of building complex was also required for setting up science museum. This complex will also accommodate science and technology cell and the "Research and Development cell". In the present proposal for the Eighth Five Year Plan 1992-97, a new scheme is also introduced for providing Grant-in-aid to State/distt. Council of Science and Technology and other such registered voluntary organisations. Various scheme proposed for Eighth Five Year Plan 1992-97 which have been approved are as under:

1. Setting up of a Science and Technology Cell.
2. Popularisation of Science.
3. Popularisation of scientific equipment.
4. Setting up of Science Museum.
5. Setting up of a Research and Development Cell.
6. Grant-in-aid to the state/distt. council of science and technology and other registered voluntary organisations.

Code No. 1.09 3425 60 800

S I & E  
Scheme No.1

Continuing Scheme

1. Name of the Scheme : Setting up a Science and Technology Cell.

2. Whether relates to RMNP/TSP/SCP/TPP : No.

3 Background and Objectives :

The importance of science and technology in developing the economy has been emphasised in many sectors. The U.T of Daman and Diu does not have any separate component in its administrative set up which can evolve an overall Scientific and Technological policy and monitor their implementation in various sectors. The rapid industrialization in the Union Territory and in the adjoining State of Gujarat, combined with other factors, have posed a threat on the eco system of the territory. There is need to recast the schemes and set up a fulfilled Department of Science and Technology with a view to identify areas in which the indigenous technological capabilities are lacking and to identify the technological requirements for rural development. This department will act as clearing house for the research and development projects of industries and academic institutions relevant to local need and will also work as funding agencies for such projects under various other Schemes of the Science, Technology and Environment. For better mobility and as aid to implementing the programmes, it is also proposed to purchase a vehicle.

(4) Details of Staff: Post to be created.

No.	Designation	Pay Scale	No. of Posts
1	Principal Scientific Officer	3700-5000	1
2	Co-ordinator/Supervisor	1640-2900	1
3	Stenographer	1200-2040	1
4	L.D.C.	950-1500	1
5	Peon	750-940	1

(5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th F.Y, Plan Approved	7.00	--	7.00
1991-92 Annual Plan Actual	--	--	--
1992-93 Approved	3.00	--	3.00
Anticipated	3.00	--	3.00
1993-94 Proposed	1.00	--	1.00

(6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
3425 E.2	0.00	3.00	1.00

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Code No. 1 09 3425 60 800

S I & E  
Scheme No.2

CONTINUING SCHEME

(1) Name of the Scheme : Popularisation of Science.

(2) Whether Relates to RMNP/TSP/SCP/TPP : No.

(3) Background and Objectives :

For developing scientific temper and promoting scientific skill in the children and youth of the Union Territory, the science popularization programme is being arranged by the Science and Technology Committee of the U.T. Administration. There is urgent need to expose the children and youth of Daman and Diu to various activities such as visit to science Museums and laboratories, participation in elocution/quizz/exhibitions/contests, organising science Melas etc. It is proposed to institute prizes and awards for encouraging and motivating the participants. Science exhibitions are also proposed to be organised in the rural area to develop scientific attitude in common people. It is also proposed to purchase books on science and Technology and make them available to common people for reference and studies.

(4) DETAILS OF STAFF : Nil.

<u>OUTLAY AND EXPENDITURE</u> :		(Rs. in lakhs)		
		Daman	Diu	Total
1992-97	Eighth Five Year Plan	4.00	1.00	5.00
1991-92	Annual Plan Actual	1.00	--	1.00
1992-93	Approved	0.90	0.00	0.90
		Anticipated	0.90	0.00
1993-94	Proposed	1.00	--	1.00

(6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
3425 E2	1.00	0.90	1.00

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Code No. 1 09 3425 60 800

S I & E  
Scheme No.3

CONTINUING SCHEME

(1) Name of the Scheme : Popularization of Scientific Equipments.

(2) Whether Relates to RMNP/TSP/SCP/TPP : No.

(3) Background and Objectives :

There is an urgent need for making the people of Daman and Diu aware of the recent Scientific and Technological means for living a better life. The use of scientific equipments will help them in achieving their targets in various sectors viz, agriculture fisheries etc. The popularization and use of

S I & E  
Scheme No.3

non-conventional energy and computer technology is a need for better tomorrow. The instruments will be provided at Panchayat level and the people will be trained with the help of agencies/organisations to adopt the recent technology and make use of those instruments in their daily use. The students and youths will be trained to learn the use of computer technology and audio-visual aids for improving better understanding and approach to their educational problems.

(4) DETAILS OF STAFF : NIL

(5) OUTLAY OF EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
1992-97 8th Five year Plan		3.00	2.00	5.00
1991-92 Annual Plan	Actual	0.50	--	0.50
1992-93	Approved	1.00	--	1.00
	Antici.	1.00	--	1.00
1993-94	Proposed	1.00	--	1.00

(6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
3425 E.2	0.50	1.00	1.00

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Code No. 1 09 3425 60 800

S I & E  
Scheme No.4

CONTINUING SCHEME

(1) Name of Scheme : Setting up Science Museum

(2) Whether Relates to RMNP/TSP/SCP/TPP : No.

(3) Background and Objective :

A science museum was established with a view to expose the people of Daman & Diu to the practical use of various scientific and technological concepts and to inculcate in them the scientific attitude and temper. The scheme requires expenditure towards purchase of varieties of instruments/models/exhibits and setting up a small building and management staff. The building will also accommodate the 'Science and Technology Cell' and the 'Research and Development' Laboratory.

(4) DETAILS OF STAFF : Posts to be created.  
(Proposal with Govt. of India)

No.	Designation	Pay Scale	No. of Posts
1	Manager	1640-2900	1
2	L.D.C.	950-1500	1
3	Watchmen	750-940	1
4	Attendant	750-940	1
5	Peon	750-940	1

(5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
1992-97 8th five Year Plan	Approved	20.00	0.00	20.00
1991-92 Annual Plan	Actual.	--	--	2.00
1992-93 Annual Plan	Approved	4.00	0.30	4.30
	Anticipated	4.00	0.30	4.30
1993-94	Proposed	13.70	--	13.70

(6) BUDGET PROVISION :

Major Head		1991-92	1992-93	1993-94
3452 E.2		2.00	4.30	13.70
4029		--	--	--

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Code No. 1 09 3425 60 800

S & I  
Scheme No.5

NEW SCHEME

(1) NAME OF THE SCHEME : Setting up a Research and Development Cell.

(2) WHETHER RELATES TO RMNP/TPP/TSP/SCP : No.

(3) BACKGROUND AND OBJECTIVE :

A number of industries have come up in the U.T. of Daman and Diu, and also in the adjoining state of Gujarat. These combined together have put constraints on the environmental balance of the territory. The waste on account of chemicals and breweries, have posed threat to the marine life of this territory. There is need to set up a Research and Development Cell which will work to check pollutions and also evolve means and suggest measures to minimise damage to the eco-system of this territory. It will also act as watch dog and assist the R & D wing of industrial and educational sectors by way of guiding and monitoring their research project in the right direction which shall be relevant to the need of the territory. This Cell will also provide financial assistance for other research projects taken up by industries and educational institutions.

(4) DETAILS OF THE STAFF : (To be created)

Si.No.	Designation	Pay Scale	No. of Posts
1.	Scientific Officer	2200-4000	1
2.	Research Assistant	1640-2900	1
3.	Laboratory Hamal	750-940	2

(5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
1992-97 8th Five Year Plan	Approved	5.00	--	5.00
1991-92 Annual Plan	Actual	--	--	--
1992-93	Approved	1.00	--	1.00
	Anticipated	1.00	--	1.00
1993-94	Proposed	1.00	--	1.00



S & I  
Scheme No.5

(6) BUDGET PROVISION :

Major Head	1991-92 ( Actual )	1992-93 ( RE )	1993-94 ( BE )
3452 P.2	- -	1.00	1.00

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Code No. 1 09 3425 60 800

S & I  
Scheme No.6

(Continuing)

(1) NAME OF THE SCHEME : Grant-in-aid to the State/District Council of Science and Technology and other such registered organisations.

(2) WHETHER RELATES RMNP/TSP/SCP/TPP : No.

(3) BACKGROUND AND OBJECTIVE :

The voluntary organisations such as District Council of Science and Technology Daman is striving hard to enculacate scientific attitude and creat awareness about scientific and technological developments and also towards the possible hazards, in the people of Daman and Diu through various science popularisation programmes and awareness camps. The district Council of Science and Technology proposes to organise science popularisation programmes at village and panchayat level and also to organise symposia, discussions lectures, exhibitions, workshops and training camps through various other agencies. The council will undertake all possible steps to propogate science education in Daman. Under this scheme, such councils of Science and Technology and other registered voluntary orgaisations involved in developmental activities, are proposed to be paid grant-in-aid for meeting expenses towards furthering their aims and objectives.

Pattern of Assistance:

Grants to the extent of 75% of total expenditure of the council of Science and Technology or such registered voluntary organisations subject to maxium of Rs.50,000/- in a financial year.

(4) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
1992-97 8th Five Year Plan	Approved	2.00	1.00	3.00
1991-92 Annual Plan	Actual	-	-	-
1992-93	Approved	0.50	0.00	0.50
	Anticipated	0.50	0.00	0.50
1993-94	Proposed	0.60	--	0.60

(5) BUDGET PROVISION :

Major Head	1991-92 ( Actual )	1992-93 ( RE )	1993-94 ( BE )
3452 P.2	-	0.50	0.60

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GENERAL ECONOMICS SERVICES

SECRETARIAT ECONOMIC SERVICES

(Code no. 1 10 3451 00)

1. NAME OF THE SCHEME: Strengthening of District Administration.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No.

3. BACKGROUND AND OBJECTIVES:

Consequent upon the formation of Daman and Diu as a separate Union Territory in 1987 it was felt necessary to provide basic administrative infrastructure for the new administration since the Collector who was the head in the district Administration was required to execute the work of the secretariat. Therefore, the scheme as proposed in 1988-89 had been approved. However, the various posts proposed under this scheme are yet to receive the administrative approval. Since the Secretariat had been set up at the Head quarter Daman, the work on the District Collector, Daman Administration has increased manifold on account of various developmental activities. The District Collector has been also given the additional charge of Secretaries of various depts. Considering the work load on the district Administration of Daman district, it has been felt very essential to strengthen the staff under plan programme by creating a post of Additional Collector.

The Additional Collector will look after the works of all developmental activities in the district and also some other important department like Civil Supplies, Excise, etc. This will reduce the work of the Collector who will be mainly concerned with Revenue, Public matters, grievances, law and order situation, etc. It has become essential to propose these additional post since no senior level post in the civil service cadre has been transferred by the Goa Govt. after delinking Daman Diu.

The following posts are proposed to be created during eighth plan: It is also proposed to purchase a vehicle for the Additional Collector and a motor cycle for the despatch rider during the eighth plan.

4. DETAILS OF STAFF: New posts to be created.

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Addl. Collector	3000-4500	1
Accounts Officer	2375-3500	1
Mamlatdar	1640-2900	1
Assistant Acct. Officer	1640-2900	1
Superintendent	1640-2900	1
Head Clerk	1400-2300	4
Aval karkun	1400-2300	1
Sr. Stenographer	1400-2300	1
U.D.C	1200-2040	4
Field surveyor	1200-2040	1
Circle Inspector	1200-2040	1
Talati	950-1500	2

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Driver	950-1400	3
Copier operator	950-1400	1
Despatch Rider	950-1500	1
Peon	750-940	2
watchmen	750-940	2
Gardners	750-940	2
Sweepers	750-940	2

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 Total 32  
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5. OUTLAY AND EXPENDITURE:

Rs. lakhs

8th F.Y.P	1992-97	Approved	00.00
Annual Plan	1991-92	Actual	00.00
	1992-93	Approved	00.00
		Anticipated	1.74
	1993-94	Proposed	6.00

7. BUDGET:

Budget Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2053 A.7	0.00	1.74	6.00

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Code No: 1 10 3451 00 092

GES/SES  
 Scheme No. 2

Continuing

1. NAME OF THE SCHEME : Setting up of Planning Board.

2. WHETHER RELATES TO RMNP/SCP/TSP/TPP : No.

3. BACKGROUND AND OBJECTIVES :

To make suitable arrangement for Developmental Planning works in the U.T. of Daman and Diu, Planning Deptt. was set up at Daman to start with, by transferring a post of Jy. Director from Deptt. of Planning, Statistics and Evaluation, Goa to take care of the compilation of various types of data required for Socio Economic planning. Need for having an independent Planning Board for the U.T. was also realised. Since the Administrator and his Secretariat for both the U.Ts. of Dadra & Nagar Haveli and Daman and Diu are common, it was felt desirable to have a common Planning Board for both these U.Ts. to undertake the following functions.

a) To make a realistic assessment of the financial physical and manpower resources available in the two U.T.s and on that basis to provide guidance and direction to the two Administrations in preparation of realistic plans for economic and social development of the U.T.s

- b) To provide guidance in proper implementation review and monitoring of plan programmes.
- c) To undertake studies of specialised nature which will be helpful in the planning process. This may also include project appraisal, pre-investment studies as well as concurrent and post facto evaluation studies, resource mobilisation studies, income and price elasticity studies, investment absorption capacity studies etc.
- d) To provide help and guidance in development of various economic indicators like State Domestic Product (SDP) per Capita income estimates, Economic Rates of growth, Sectors and sub-sectoral rates of growth, Incremental Capital Output Ratios (ICOR), various demographic ratios investment credit relationship, etc.

The Board has been constituted to be consisting of total 14 members including 5 Non-official members and 2 other experts. The Board will meet at any place in the U.Ts of Dadra & Nagar Haveli and Daman & Diu or at any places per the Chairman who as per the proposal is the Administrator.

The expenditure on this scheme would involve payment to the members @ Rs. 100/- (rupees one hundred only) per day per sitting and TA/DA as per their entitlement who would come from outstations.

The expenditure initially will be incurred by the Administration of Daman and Diu will be equally shared between the Admn. of Daman and Diu and Admn. of Dadra and Nanar Haveli. An outlay of Rs. 0.30 lakhs is proposed for the year 1992-93 against outlay of Rs. 0.20 lakhs approved for 1991-92.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97 8th F.Y.P.	1.25
Annual Plan 1991-92 Actual	0.00
1992-93 Approved	0.30
1992-93 Anti.Expr.	0.00
1993-94 Proposed	0.25.

6) BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
	(Actual)	(R.E)	(B.E)
3451 G.1 (1)	--	0.00	0.25

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T O U R I S M

## T O U R I S M

It is a well known fact that tourism is contributing to a sufficient extent towards increasing regional economy. Both Daman & Diu are not only beautiful on account of their location on the Arabian Sea but also developmental activities taken up in the recent past have increased domestic tourism substantially. In order to boost these sector of economy, the erstwhile Govt. of Goa, Daman & Diu during the preceding 5th and 6th Plan have proposed to develop few beaches. However, they could not receive adequate momentum. It was only during the last few years of 7th Plan when after formation of Daman & Diu received substantially Plan funds and some schemes could be taken up to develop these sector in many places, which are of historical significance are required to be developed from the view point of tourism. However, many a large number of some projects will be taken up during the 8th Five Year Plan.

After delinking, beside Tourism, many Industries have come up due to the facilities available in the Union Territory of Daman and Diu and naturally increased the growth of the population i.e. workers and labourers for industrial units, thus increasing local trade and economy.

Tourism cannot be developed without inadequate management. Hence seperate Tourism Deptt. has been proposed to be established. Since Tourism also develop other industries like hotels, the locally available manpower is also essential in hotel management for maintaining a standard suitable schemes have been therefore designed for development of hotel industry.

S C H E M E S

- 1) Development of Tourism in Daman.
- 2) Development of Tourism in Diu.
- 3) Scholarship to Private Candidates for Training in Hotel Management.
- 4) Incentive to Private Entrepreneurs to Develop Tourist accomodation.
- 5) Strengthening of Tourism Department in Daman and Diu.

1) DEVELOPMENT OF TOURISM IN DAMAN :

Daman has a lot of potentiality for development of Tourism Industry which can play an important role in boosting up local economy.

Daman though small in area (72 sq.mts.) and population (about 62,000) is ideally situated on the Arabian coast and is close to the thickly populated and industrially developed areas of Gujarat. It is well known for its natural beauty with greenery, historical monuments, beaches, salt pans, gardens and parks developed in recent past have further added to its Tourists attraction.

There are three important beaches in Daman namely Nani Daman Beach near PWD Rest House, 'Devka Beach' and the 'White Sand Jampore Beach' in Moti Daman which need substantial amount for their development. Beautiful road, network and environment programme, development of garden parks and water ponds, etc. may be taken up from touristic view point which would boost up the Tourism further.

After formation of Daman and Diu as a seperate U.T. in 1987, Tourism Department has developed large tourists infrastructure due to which movement of tourists has increased considerably.

Due to tourists infrastructure many hotels have already come up and more are likely to come up and thus local economy has diversified and large employment opportunities are available.



Therefore to give more weight to the Tourism the following schemes in details are proposed for 8th Plan for development of Tourism in Daman.

DETAILS OF SCHEMES/PROJECTS IN DAMAN

The following projects are proposed to be taken up in Daman

- a) Development & Maintenance of Beaches:
- b) Development & maintenance of gardens/parks
- c) Development of ponds/tanks
- d) Development & maintenance of Aquarium
- e) Development of Tourists Accommodation/Complexes
- f) Street lights & illumination
- g) Development & maintenance of other tourists spots.
- h) Tourists Transport facilities

a) Development of Beaches

1.1 DEVELOPMENT AND MAINTENANCE OF DEVKA BEACH NANI DAMAN AND JAMPURE BEACH MOTI DAMAN

There are three main beaches in Daman distt. namely Devka beach and Nani Daman beach in Small Daman are and Jampore Beach in Big Daman area.

The beaches in Nani Daman area have been partially developed in the preceding plan period. These are required to be further developed by cleaning leveling and providing beach infrastructure for the tourists to enjoy the beauty of Arabian sea. During Annual Plan 1993-94 Devka beach and Jampore beach are proposed to be developed. A provision of Rs. 8.00 lakhs is kept for the same.

	<u>Rev.</u>	<u>Capital</u>	<u>Total</u>
i) Development of Devka beach.....	1.50	2.50	4.00
ii) Development of Jampore beach.....	1.50	2.50	4.00
Total	3.00	5.00	8.00

Outlay and expenditure

8th Plan -1992-97 Approved	20.00
Annual Plan	
1991-92 Actual	5.30
1992-93 Approved	5.50
Anticipated	11.50
1993-94 Proposed	8.00

b) Development of Gardens/Parks

.2 DEVELOPMENT OF DEVKA PARK AND PRKS AT PATALIYA, JAMPORE

During preceding plan period few gardens/parks have been developed in Daman distt. One such park is at Devka . This park is being further developed by providing children play equipments, and musical fountain, plants, raising of grass. etc. This also require regular maintenance for which maintenance expenditure and maintenance staff is necessary.

Similar park is proposed to be developed in Jampore side which is negelected area for so many years. There are also other gardens on both sides of Jetties. A small garden and park will also be developed on Nani Daman beach. and at Pataliya.

Provision of Rs. 15.00 lakhs has been kept in 8th Plan. During Annual Plan 1992-93 Rs. 10.00 lakh will be spent. For the Annual Plan 1993-94 outlay of Rs. 7.00 lakhs is kept.

	1993-94		
	Rev.	Cap.	Total
i) Development of Devka park	1.00	2.50	3.50
ii) Development of Pataliya park	1.00	2.50	3.50
<b>Total</b>	<b>2.00</b>	<b>5.00</b>	<b>7.00</b>

Outlay and expenditure

(Rs. in lakhs)

8th Plan 1988-89 Approved	15.00
Annual Plan	
1991-92 Actual	0.00
1992-93 Approved	8.00
Anticipated	10.00
1993-94 Proposed	7.00

c) Development of Ponds Tanks

1.3 DEVELOPMENT OF TANK AT KACHIGAM, BAMANPUJA, PATALIA DALVADA, BAMANPUJA AND IMPROVEMENT OF DHOBI TALAV.

There are number of natural tanks in Daman which can be used for multipurposes including view point of touristics attaraction. This scheme for development of tanks is being implemented since 1988-89. Some works in this regard had been done during 1987-88 and also in 1988-89 in respect of Dhobitalv tank and Kachigam tank in nani Daman. Some bills for the works executed during 1987-88 and 1988-89 are still pending for settlement as the projects were not included in the plan for the approval of the Planning Commission. Since still a lot of works is required be carried out for the development of these tanks, it is therefore proposed to continue this scheme during the eighth plan. Works like beautification through electrification land levelling and developement of garden are to be executed through

the Tourism Department for the same. The tanks are proposed to be developed in the form of a lake and provide amenities like boat facilities for the tourists and entertainments for the children. Some staff as proposed below is also necessary for maintenance and supervision of the govt assets.

Details of staff:

<u>Name of the post</u>	<u>Fay scale</u>	<u>No. of posts.</u>
Life guard	950-1500	1
Supervisor	950-1500	1
Labourer/Watchman	750-940	10

<u>Outlay and Expenditure :</u>			<u>Rs. lakhs</u>		
			<u>Capital</u>	<u>Rev.</u>	<u>Total</u>
Eighth Plan 1992-97	Approved		10.00	--	10.00
Annual Plan 1991-92	Actual		0.00	--	0.00
Annual plan 1992-93	Approved:		5.00	--	5.00
	Anti.Expr.		5.00	--	5.00
	1993-94 Proposed:		5.00	--	5.00

d) Development /Maintenance of Aquarium

1.4 DEVELOPMENT / MAINTENANCE AND RENOVATION OF HILSA AQUARIUM

The Department of Tourism has set up an Aquarium in Fort Area, Moti Daman in the year 1987-88. In order to continue the same, maintenance and renovation is required for which Town Planning Department and PWD have been requested to prepare a Plan and estimate for renovation of the entire structure by providing Air conditioner Electric fittings etc.

Similarly for day to day maintenance such as purchase of fish, fish food, electric accessories, fish tank and other miscellaneous expenditure on maintenance is required.

Deatails of staff proposed:

<u>Name of the post</u>	<u>fay scale</u>	<u>No.of posts</u>
Supervisor	950-1500	2
Watchman/labourer	750- 940	8

Outlay and Expenditure:

			<u>Rs. lakhs</u>		
<u>Year</u>			<u>Capital</u>	<u>Revenue</u>	<u>Total</u>
8th F.Y.P 1992-97	Approved		24.00	6.00	30.00
Annual Plan	1991-92	Actual	--	--	3.00
	1992-93	Approved	10.00	4.00	14.00
		Anticipated	10.00	4.00	14.00
	1993-94	Proposed	10.00	5.50	15.50

e) Tourists Accommodation/Complexes

1.5 TOURIST HOSTEL

In Daman, there is no govt. Tourist accommodation except a PWD Guest House which is meant for govt. servants only who come on official visit. Therefore, it is felt necessary to provide govt. tourist accommodation for the tourists whose capacity to pay for accommodation is just moderate.

The scheme was prepared in the year 1990-91. The site has been selected and land acquisition procedures are in progress and plan estimates are being prepared by the PWD and Architect Planner.

Details of Staff:

Name of the post	Pay scale	No. of posts
Manager	1400-2300	1
Receptionist	1400-2300	3
Store-keeper	1200-2040	1
Cook	950-1500	1
Attendant/labourers } malies, watchmen }	750-940	10

Outlay and expenditure:

Rs. lakhs

		Capital	Revenue	Total
8th F.Y.P 1992-97	Approved	20.00	10.00	30.00
Annual Plan 1991-92	Actual	0.00	0.00	0.01
Annual Plan 1992-93	Approved	0.00	--	10.00
	Anti.expr.	10.00	--	10.00
1993-94	Proposed	10.00	--	10.00

1.6 TOURIST OFFICE COMPLEX AND VISITORS CENTRE

Tourist Office at present is located in a rented building and monthly rent of Rs. 6000/- is being paid. It is therefore proposed to construct office complex for Tourism Department in Moti Daman where other offices including the Secretariat are established. The land is available in the Fort Area Moti Daman. The complex will have an office, tourist counter, tourist library and staff quarters such that round the clock service could be provided to the tourists. This project is being proposed to be taken up from 1992-93.

Outlay and expenditure: (Rs. lakhs)

		Capital	Rev.	Total
8th F.Y.P 1992-97	Approved	--	30.00	30.00
Annual Plan 1991-92	Actual	2.00	--	2.00
Annual Plan 1992-93	Approved:	10.00	--	10.00
	Anti. expr.	10.00	--	10.00
1993-94	Proposed:	8.00	2.00	10.00

1.7 MAINTENANCE AND INSTALLATION OF STREET LIGHT AND OTHER ILLUMINATION INCLUDING FOUNTAIN IN DAMAN AREA.

A scheme for beautification of Damam by electric illumination is being implemented since seventh Plan. On Nani Damam side the areas of heavy tourist influx are Devaka, and Dabhel where illumination had been done. These infrastructure require maintenance every year.

It is also proposed to provide illumination to Moti Damam area which has very beautiful river bank and streets etc. The Fort area is also proposed to be provided illuminations. The Electricity Deptt. has already prepared plan and estimates for this project. For the maintenance etc. the following staff is also required:

Details of staff:

<u>Name of the post</u>	<u>Pay scale</u>	<u>No. of posts</u>
Jr. Engineer (Elec)	1400-2300	1
Lineman /Wireman	950-1500	1
Line helper/labourer	750-940	8
Electrician	950-1500	1

Outlay and expenditure:

			<u>Capital</u>	<u>Rev.</u>	<u>Total</u>
8th F.Y.P	1992-97	Approved	13.00	25.00	38.00
Annual Plan	1991-92	Actual	--	--	32.55
Annual Plan	1992-93	Approved:	10.00	3.50	13.50
		Anticipated expr.	10.00	3.50	13.50
	1993-94	Proposed:	10.00	5.00	15.00

1.8 DEVELOPMENT AND MAINTENANCE OF VARIOUS TOURIST SPOTS/BEACHES/GARDEN PARKS ETC.

The department has developed various Tourist Spots such as Amusement Park at Devka, Nani Damam Beach, Patalia, Bamanpuja entry point, Light House, Collectorate etc. and require day to day maintenance viz. cleaning, colouring, painting, providing new plants, replacement of old plants, garden lawns, providing water supply, manure, garden lights, bulbs and other electrical equipments, maintenance of childrens play equipments, beach material, providing new instructions signboard, maintenance of old sign board, toilet facility, fountain, water flow, drinking water facilities and other basic facilities for which the scheme is required to be continued as the Government has spent huge amount for development of various tourist spots and on account of this development tourist flow has increased considerably.

Details of staff.

<u>Name of the posts</u>	<u>Pay scale</u>	<u>No. of posts.</u>
Supervisor	950-1500	10
Labourers/mali /watchman/life guard.	750-940	10

Outlay and expenditure	(Rs. in lakhs)		
	Rev.	Cap.	Total
8th Plan -1992-97 Approved	30.00	0.00	30.00
Annual Plan			
1991-92 Actual	7.00	0.00	7.00
1992-93 Approved	0.00	10.00	10.00
Anticipate	0.00	10.00	10.00
1993-94 Proposed	0.00	3.50	3.50

1.9 TOURIST TRANSPORT FACILITIES

This is a scheme continuing from 1988-89. However, for want of adequate funds, the scheme was not implemented. The Tourism Department is having two old model Mini Buses one at Daman and the other at Diu which provide transport facilities to the tourists thereby revenue receipt to the govt. There is also one Ambassador car kept at Diu which provide facilities to the tourists.

Since number of tourists has been on increase every year, and there are no good transport facilities available in these area for the tourists ; it is therefore felt necessary to provide these facilities departmentally.

It is therefore proposed to purchase the following transport infrastructure during the eighth plan:

Mini Bus	2
Water Tanker	2
Jeep	1

While the Mini bus will be used for providing transport facilities to the tourists, the water tanker is required for porting water for the plants in the gardens/parks developed by the Tourism Department. For their operation/maintenance the following staff is also required:

Details of staff

<u>Designation of post</u>	<u>Pay Scale</u>	<u>No. of posts.</u>
Driver	950-1500	4
Cleaner	750-940	4

<u>Outlay and expenditure</u>		(Rs. in lakhs)
Eighth Plan	1992-97 Approved	12.00
Annual Plan	1991-92 Actual	0.00
Annual Plan	1992-93 Approved	5.00
	Anticipat.	5.00
Annual Plan	1993-94 Proposed	5.00

2. DEVELOPMENT OF TOURISM IN DIU

Diu is an island ideally situated on the north west near Saurashtra surrounded by Arabian sea. It is on account of this that this region has its natural beauty especially of beaches though in small number. Diu also has old temples; a fort which are important from archeological point of view which can add to tourist attraction if developed with other basic amenities. The light house and the Diu port if developed from the view point of tourism may add some thing more to its beauty. Moreover The region has traditional artisans in ivory and tortoise handicrafts. Thus, this small region has good potentiality for tourists which if developed would play an important role in boosing up of local economy.

The Tourism Department has developed gardens near Fortim-do-mar, tourist complex, garden near treasury, jallandar beach garden, sunset point near kankai temple, beach near Gangeshwar beach. Some of the works are still to be completed. Therefore, inorder to complete these works and take up new works the following schemes/projects are proposed for eighth plan in Diu.

DETAILS OF SCHEMES/PROJECTS IN DIU DISTRICT

a) Development of beaches

.....

2.1 DEVELOPMENT OF GOMTIMATA BEACH AT VANAKBARA AND CHAKRATIRATH BEACHES

There are six important beaches in Diu namely Jallandhar, Chakratirath, Gangeshwar, Nagoa, Gontimata and Goghla (Ahmedpur Mandvi). All these beaches were in a bad shape until three years ago, some of which have been partially developed during the later years of Seventh Plan.

During 1993-94 following beaches are proposed to be developed:

	Capital	Rev.	Total
i) Development of Gontimata beach at Vanakbara-Diu	5.71	0.00	5.71
ii) Development of Chakratirath beach	10.90	0.00	10.90
	16.61	0.00	16.61

Gontimata beach is located at the western corner of Diu island on Arabian Sea. It has white sand This beach is proposed to developed near Gontimata Temple. The beach is an attraction for Foreign tourists.

The Chakratirath beach is centrally located attached to the city area having religious importance and archeological importance of Mahabharta era. This will also attract number of

tourists . Therefore it is proposed to develop this beach providing basic amenities, beach material etc.

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b) Development of tanks/ponds

.....

2.2 DEVELOPMENT OF WATER POND DHOBI TALAV HARIJANWAS AT GANDHIPARA

The water tank at Harijanwas Gandhipara normally called as Dhobitalave is at a walkable distance from Diu town and used by the washmen for washing of clothes. The said tank is a natural tank attached to the main road and therefore it is proposed to develop the same from touristic view point as well.

This scheme was proposed to be taken up during 1989-90 but due to paucity of funds the project could not be taken up. The tank requires deepening, side pitching and creation of other tourist infrastructure which are proposed to be undertaken during the course of eighth plan.

As and when the tank will be developed, the following posts are also required for maintenance etc.

Details of staff:

<u>Name of the posts</u>	<u>Pay scale</u>	<u>No. of posts</u>
Life guards	950-1500	1
Supervisors	950-1500	3
Labourers/watchmen	750-940	10

Outlay and Expenditure:

<u>Year</u>		<u>Capital</u>	<u>Rev.</u>	<u>Total</u>
8th F.Y.P. 1992-97	Approved	15.00	--	15.00
Annual Plan 1991-92	Actual	5.00	--	5.00
Annual Plan 1992-93	Approved	5.00	--	5.00
	Anticipated expr.	5.00	--	5.00
1993-94	Proposed	5.00	--	5.00

2.3 WATERFLOW NEAR LUHARPADA

Waterflow at Luharpada is a beautiful spot which is proposed to be developed for tourist attraction. It is proposed to take up this project during 1993-94.

<u>Outlay:</u>	<u>Cap...</u>	<u>Rev.</u>	<u>Total</u>
1993-94	5.00	10.00	15.00



c) Development of gardens /parks etc.

2.4 CAMPING SITE NEAR G.I.D.C AT KEVDI

This project is also in progress and is likely to be completed at the end of current financial year. The works of compound wall, water supply facilities, garden, tent materials, illumination, fixtures, furnitures and other amenities are still to be provided. Following supervisory staff is also to be provided for upkeeping of the infra structures:

Details of staff:

Designation	Pay scale	No. of posts
Storekeeper	950-1500	1
Supervisor	750-940	3
Labourers/watchmen /gardners	750-940	6

Outlay and Expenditure	(Rs. lakhs)		Total
	Capital	Rev.	
8th F.Y.P 1992-97 Approved	4.00	1.50	5.50
Annual Plan 1991-92 Actual	2.00	1.00	3.00
Annual Plan 1992-93 Approved	0.00	2.00	2.00
Anticipated expr.	0.00	2.50	2.50
1993-94 Proposed	0.00	2.50	2.50

2.5 MUSICAL FOUNTAIN

Few gardens have been developed in Diu during preceding plan period. To add more infrastructure to garden in the heart of Diu City, it is proposed to construct a musical fountain as provided in Devaka Park Daman.

Outlay	1993-94		Total
	Rev.	Cap.	
	0.00	1.50	1.50

d) Tourists Accommodation

TOURIST COMPLEX AT GHOGHLA

2.6

This project has been undertaken by the PWD . The construction work is almost completed except some minor works. On completion of the works the required basic amenities like furnitures, fixtures, lighting and other materials for running the Complex alongwith the managerial staff etc. will be provided.

Details of posts:

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Manager	1400-2300	1
Storekeeper	1200-2040	1
Receptionist	950-1500	3
Cook	950-1500	1
Attendant/labourers/mali	750-940	10
Lifeguard	950-1500	1

Outlay and Expenditure:

<u>Year</u>	<u>Capital</u>	<u>Rev.</u>	<u>Total</u>
8th F.Y.P 1992-97 Approved	7.00	23.00	30.00
Annual Plan 1991-92 Actual	3.00	2.00	5.00
Annual Plan 1992-93 Approved	2.00	2.00	4.00
Anticipated expr.	2.00	2.00	4.00
1993-94 Proposed	2.00	3.00	5.00

2.7 DEVELOPMENT OF SUMMER HOUSE/ TOURIST COTTAGES/ AQUARIUM AT JALLANDAR BEACH.

This is a continuing scheme for the eighth plan spilled over from Seventh Plan as works relating to tourist cottages. The department has developed a garden surrounding the beach which need sufficient maintenance expenses. Adequate water supply, compound wall and fixtures etc to the cottages are required to be provided. The following staff is also required for the maintenance and up keep of the already created infrastructure.

Details of staff

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Manager	1400-2300	1
Receptionist	950-1500	3
Storekeeper	950-1500	1
Cook	950-1500	1
Attendant /labourer watchmen	750- 940	10

Outlay and Expenditure:

<u>Year</u>	<u>Capital</u>	<u>Rev.</u>	<u>Total</u>
8th F.Y.P 1992-97 Approved	00.00	27.00	27.00
Annual Plan 1991-92 Actual	0.00	0.00	6.00
Annual Plan 1991-92 Approved	5.00	2.00	7.00
Anticipated Expr.	5.00	2.00	7.00
1992-93 Proposed	8.00	2.00	10.00

2.8 BIRD WATCHING TOWER

Varieties of birds migrate to Diu which have called for tourist attraction. In order to give a get up to this natural beauty in Diu, a scheme for constructing of a Bird Watch Tower was envisaged. The project is a spill over work of Seventh plan executed through the PWD. The works are likely to be completed during current financial year, 1990-91. Besides, other basic amenities like library, restaurant etc. have also been provided at this location. For the management of library and the other amenities provided by the department, the following staff will be created during the course of eighth plan.

Deatails of staff:

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Supervisor	750-940	2
Librarian	950-1500	1
Labourers/watchmen/ Attendant	750-940	6

Outlay and Expenditure: (Rs. lakhs)

<u>Year</u>		<u>Capital</u>	<u>Rev.</u>	<u>Total</u>
8th F.Y.P. 1992-97	Approved	--	3.00	3.00
Annual plan 1991-92	Actual	2.00	0.00	2.00
Annual Plan 1992-93	Approved	0.00	1.00	1.00
	Anticipated expr.	--	1.00	1.00
1993-94	Proposed	--	1.00	1.00

2.9

ELECTRIFICATION OF STREET LIGHTS OF MAIN DISTRICT ROADS

Diu island situated on the Arabian sea has its own natural beauty. To add to its tourist attraction infrastructure like garden, beaches, roadside and coastal plantation has been undertaken during the preceding years. The scenery of this island at night with illumination of light looklike a paradise. Therefore, to add more to its natural beauty it is proposed to illuminate the main district roads and other important spots and areas where tourisitic infrastructure has been created by the Administration. It is proposed to illumunate the road from Diu Fort to Vanakbara, Tad Echck Post, Nagoa Beach and other roads with Sodium lamps.

For the maintenance of these infrastructures, it also proposed to creat the following posts:

Details of posts

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of posts</u>
Electrician	1200-2040	1
Helper	750- 940	1

Outlay and Expenditure (Rs lakhs)

Year	Capital	Rev.	Total
8th F.Y.P 1992-97 Approved	2.00	10.00	12.00
Annual Plan 1991-92 Actual	8.00	0.10	8.10
1992-93 Approved	--	--	3.00
Anticipated expr.	--	--	3.00
1993-94 Proposed	4.00	2.00	6.00

2.10

MAINTENANCE OF TOURISTS SPOTS

After delinking from Goa the UT of Daman and has developed number of natural tourists spots like beaches and tanks Gardens and parks etc. Beaches like Jalundher beach, Gangeshwar Beach, Nagoa Beach and Gombi Mata beach, Ghoghla beach have been developed where tourist infrastructure has been established. Among the gardens the Treasury Garden, Fortim-do-Mar, Chandika Mata, Kankeshwari Temples have been provided with tourist infrastructure. All these places required to be maintained properly for cleanliness and supervision of the infrastructure created and provided by the Tourism Department. For the same following staff is also required which will be created during the course of Eighth Plan.

Details of staff:

<u>Name of posts</u>	<u>Pay scale</u>	<u>No. of posts</u>
Supervisor	950-1500	2
Labourers/Malies		
Watchmen	750-940	4

Outlay and expenditure:

	Capital	Rev.	Total
8th F.Y.P 1992-97 Approved	10.00	25.00	35.00
Annual Plan 1991-92 Actual	0.00	0.00	7.71
Annual Plan 1992-93 Approved:	0.00	9.00	9.00
Anticipated expr.	0.00	9.00	9.00
1993-94 Proposed:	22.60	5.00	27.60

GENERAL

No.1 100 3452 80 001

GES-TU  
Scheme No.3

1. NAME OF THE SCHEME: Scholarship to the Private candidates for training in Hotel Management.

2. SCHEME RELATES TO RMNP/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

Development of tourism in Daman and Diu during the preceding three- four years has brought a considerable impact on the increase in the hotels in private sector which provide large employment opportunities to the locals.

To meet the requirement of trained staff locally, the scheme is prepared to educate the local youngsters in Hotel Management so that Hotel owners can get trained employees from the local area and the people also get employment in their native place. This will help in raising the economic conditions of the people and the local economy.

For sending the local candidates for Hotel management training at various institutions as well as upper class hotels, the scheme for providing scholarship to each candidate is proposed and will be implemented in phased manner. The candidate has to possess the minimum qualifications for hotel management for particular course as well as other requirements as fixed by the respective institutions/hotels. Rs. 500/ per month per candidate is proposed. Ten candidates, five from Diu and Five from Daman per year are proposed to be selected for this course and the amount of each incentive will be paid to the candidates through the respective institutions/ hotels at which they would get training as usually. The course is for six months duration. Thus during the eighth plan ten batches of ten candidates each will be sent for this training.

4. OUTLAY AND EXPENDITURE: (Rs. lakhs)

	Daman	Diu	Total
8th F.Y.P 1992-97 Approved	2.50	2.50	5.00
Annual plan 1991-92 Actual	0.00	0.00	0.00
1992-93 Approved	0.05	0.05	0.10
1992-93 Anti.Expr.	0.00	0.00	0.00
1993-94 Proposed	0.10	0.10	0.20

5. PHYSICAL TARGETS/ACHIEVEMENTS Number of trainees

8th F.Y.P	1992-97	Target	25	25	50
Annual Plan	1992-93	Target	5	5	10
	1993-94	Target	5	5	10

7. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
3452-0.2(1)(2)	--	--	0.20

Code no 1 10 3452 80 001

GES/TU

New Scheme Scheme No.4  
(from 1990-91)

1. NAME OF THE SCHEME: Incentive to the Private Entrepreneurs to develop tourist accommodation (Paying Guest accommodation)

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

During week end and vacations period especially in winter and summer large number of tourists visit Daman. During this tourists season no accommodation is available. Therefore, it is proposed to give cash incentive to the private entrepreneurs to develop tourist accommodation, i.e paying guest accommodation.

To encourage the middle class people for such activities, cash incentive of Rs. 10,000/ per establishment is proposed to be given initially on experimental basis. With this amount they will have to keep accommodation reserve in their guest house with required facilities such as toilet, bathroom, bed cots etc. as per charges fixed by the government. Cash incentives is proposed to be given for furnishing of accommodation only.

4. OUTLAY PROPOSED: (Rs. lakhs)  
Daman Diu Total

8th F.Y.P	1992-97	Approved	1.30	0.70	2.00
Annual Plan	1991-92	Actual	0.00	0.00	0.00
	1992-93	Approved	0.00	0.00	0.40
	1992-93	Anti.Expr.	0.00	0.00	0.00
	1993-94	Proposed	0.30	0.20	0.50

5. PHYSICAL TARGET: Number of entrepreneur/households

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>	
8th Plan	1992-97	Target :	13	7	20
Annual Plan	1991-92	Actual	-	-	-
	1992-93	Target:	3	2	5
	1993-94	Target	3	2	5

6 BUDGET:

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
3452-0.	0.00	0.00	0.50

code No. 1 10 3452 80 001

GES/TU  
Scheme No 5

(Ongoing Scheme)

1. NAME OF THE SCHEME: Strengthening of Tourism Department in Daman and Diu.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

Independent Tourism Department has been established in the U.T. of Daman and Diu with its Headquarter at Daman. Collector Daman is the Director of Tourism. The Department has the following establishment:

1. Assistant Director of Tourism:	1
2. Information Assistant	2
3 L.D.C	2
4. Driver	2
5. Peon	2

Since the Tourism is the key sector of development for the U.T of Daman and Diu, and annual budget is more than 50 lakhs it was felt desirable to strengthen this Department after formation of U.T. in 1987. The plan proposal was recommended by the Planning Commission during the fag end of Seventh Plan i.e in 1988-89 for the following posts which are still to receive their administrative approval from the Govt. of India. The scheme is therefore spilled over to eighth plan.

4. DETAILS OF STAFF: New posts to be created:

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
Asstt. Tourism Officer	1600-2600	-	1	1
Jr. Engineer (Civil)	1400-2300	1	-	1
Accountant	1400-2300	1	-	1
Head clerk	1400-2300	1	1	2
UDC	1200-2040	1	-	1
LDC	950-1500	1	1	2
Electrician	950-1500	1	1	2
Driver	950-1500	1	1	2
Cleaner	750-940	1	-	1

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
Supervisor	750-940	1	1	2
Peon	750-940	1	1	2
Sweepers/gardeners	750-940	10	6	16
<b>Total</b>		<b>20</b>	<b>13</b>	<b>33</b>

<u>5. OUTLAY AND EXPENDITURE:</u>		<u>(Rs. lakhs)</u>		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P	1992-97 Approved	0.00	0.00	10.00
Annual Plan				
	1990-91 Actual:	0.00	0.00	1.50
	1992-93 Approved	2.00	0.00	2.00
	1992-93 Anti. Expr.	2.00	0.00	2.00
	1993-94 Proposed	3.00	0.00	3.00

7. BUDGET:

<u>Major Head</u>	<u>1991-92</u> <u>(Actual)</u>	<u>1992-93</u> <u>RE</u>	<u>1993-94</u> <u>BE</u>
3452	1.50	2.00	3.00

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GES-TU/  
Scheme No 6

1. NAME OF THE SCHEME: Sailing Club

2. OBJECTIVE:

Daman and Diu districts are situated on the Arabian sea and hence there is a scope for sailing club and water sports for which the following items are required.

- i) Wind surfers with sail, mast, boom and wish bone
- ii) Water scooters
- iii) Outboard boats of 10 H.P for water scooters.
- iv) Rescue boat with 15 H.P motor boat.
- v) Motor boat (10H.P) for joy rides with 10 person capacity

Besides other accessories like boat trolley, wind surfers, rack water scooter trolley, tools, anchors rope etc. are also required.

For the management of the club, the following staff is required.:



4. DETAILS OF STAFF:

<u>Designation</u>	<u>No. of posts</u>
Manager	2
LDC	2
Sailors	4
Life Guard	4
Drivers	2
<b>Total</b>	<b>14</b>

5. OUTLAY AND EXPENDITURE:

Rs. lakhs

	<u>Capital</u>	<u>Rev.</u>	<u>Total</u>
8th Plan 1992-97 Approved:	0.00	15.50	15.00
Annual Plan 1991-92 Actual	0.00	0.00	0.00
1992-93 Approved	0.00	3.50	3.50
1992-93 Anti. Expr	0.00	3.50	3.50
1993-94 Proposed	0.00	3.50	3.50

6. BUDGET:

<u>Major Head</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94 (BE)</u>
3452	0.00	3.50	3.50
5452	0.00	0.00	0.00

GES-TU  
Scheme No.7

1. NAME OF THE SCHEME: setting up of Tourist Information Centres. tourist transports.

2. BACKGROUND AND OBJECTIVES:

Daman and Diu have developed a very good tourist infrastructure. Being beautifully located on the coastal line and calm and peaceful area, famous for historical churches and other varieties of cultural activities, the flow of domestic as well as international tourists has been increasing day by day. The tourism is expected to be the main economic activity in near future. Therefore to develop tourism, the need for setting up tourist information centres may not be ruled out.

In Daman and Diu there is not tourism information centres. In order to attract the tourism it is proposed to set up such information centres at important locations namely, Vapi, Bombay and Delhi. For this purpose, three post of Information Assistnats are proposed to be created during eighth Five year Plan 1992-97.

To provide transport facilities to the tourists at reasonable rates, and attract more tourists in the territory, it is proposed to purchase 10 buses during the eighth plan. These buses will be plying between, Bombay-Daman, Bombay -Diu, Daman-Diu and other important places.

3. DETAILS OF STAFF:

<u>Designation</u>	<u>Payscale</u>	<u>No. of posts</u>
Information Assistant	1200-2040	3
Drivers	950-1400	12
Conductors		12
cleaners	750 -940	3
Total		30

4 OUTLAY AND EXPENDITURE: Rs. lakhs

8th F.Y.P. 1992-97	Approved:	00.00
1991-92	Actual	00.00
Annual Plan 1992-93	Approved	2.00
1992-93	Anti.Expr.	2.00
1993-94	Proposed	5.00

6. BUDGET

<u>Budget Head</u>	<u>1992-93</u>	<u>1993-94</u>
3452	2.00	5.00

GESTU/  
SCHEME NO.8

1. NAME OF THE SCHEME: Opening of a Restaurant at Panikotha, Diu

2. WHETHER RELATES TO RMNP/TSP/TPP/: NO

3. BACKGROUND AND OBJECTIVES:

There is one old building known as PANITKOTHO (FORTIM-25 100) in the mid-sea which was being used as light house. In order to develop the said building on tourism point of view it is decided to convert the said building into a Restaurant like Inderprastha Palace Jaipur. This will help to increase the number of foreign tourists visiting Diu. The Project will cost about Rs. 20.00 lakhs.

Detailed designs and Estimates are being prepared by the Department of Architect and Planning as well as PWD.

4. DETAILS OF STAFF:

<u>Sr.</u>	<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
1.	Manager	1400-2300	1
2.	Receptionist	950-1500	2
3.	Store keeper	950-1500	1
4.	Cook	950-1500	1
5.	Attendant/labourers/ Watchman	750-940	6

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th F.Y.P. Approved	0.00
1992-93 Approved	0.00
1992-93 Anti.Expr.	0.00
1993-94 Proposed	13.00

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6. BUDGET PROVISION:

Major Head	1992-93	1993-94
	(R.E)	(B.E)
	--	13.00

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SURVEY AND STATISTICS

## SURVEY AND STATISTICS

### INTRODUCTION :

The basic requirement for adequate data necessary for developmental planning and research, need no mention in this planning era. The pre-check and post-check of actual impact of the scheme and also their concurrent evaluation is necessary through surveys and census approach. In the context of decentralised planning, the adequate infrastructure for planning, monitoring and evaluation is more called for.

The need for strengthening of this mechanism in the U.T of Daman and Diu has been strongly recommended by the Planning Commission during Seventh Plan as well as during Eighth Plan. The proposals approved in the mid Years of seventh plan of this union territory have not yet materialised for want of administrative approval of the Govt. The same are proposed in Annual Plan 1993-94. Some schemes have been dropped from Annual Plan 1992-93 as they were not recommended by the Working Group.

### SCHEMES

1. Setting up of a Gazetter Unit . (New proposal for 8th Plan)

This scheme was recommended to be covered under Art and Culture and to be implemented by Deptt. of Planning and Statistics)

2. Strengthening of registration of births, deaths and marriage under the R.B.D. Act .....(continuing)
3. Strengthening of Department of Planning and Statistics .....(continuing)
4. Regional/State Income and Accounts.....(continuing)
5. Setting up of Monitoring and Evaluation Cell..(continuing)
6. Collection of data on housing and building .. .....(New for 8th plan)
7. Setting up of National Sample Survey Unit ..... (New for 8th Plan)
8. Training of Statistical Personnels..... ... (New for 8th Plan)
9. Setting up of Hindi Cell .....(New for 8th Plan)
10. Setting up of Computer Centre..... (continuing)

### Centrally Sponsored Schemes.

1. Agricultural Census.
2. Third Economic Census.
3. Rationalisation of Minor irrigation schemes,..... (setting up of statistical cell)

**1. NAME OF THE SCHEME :** Strengthening of Registration of Births and Deaths and Mariages System under RBD Act

**2. WHETHER RELATES TO RMNP/TSP/SCP/TPP:**

The Registrations of Births and Deaths Act 1969 has been made applicable to Daman and Diu from 1971. This system was in vogue even during the portuguege regime and all these records are in portuguese language. While these records are kept in the custody of Civil Registrar, the records after introducing of the RBD Act 1969 are still in the office of the Registrars. The Ministry of Home Affairs and the Registrar General India (RGI) has been stressing upon the need for making registration more effeitive, compulsory and making full implementation of the RBD Act, 1969. This provision made in the Act requires transference of all the records from the Registrar office to the District Registrar office. The demand for getting prior to introducing the RBD Act 1969 as also under current procedure is increasing day by day. To search out the old record and provide certified copies of the documents is not an easy job. Further, to make the system effective, the Registrar offices having more work load were strengthened by providing the post of UDC/LDC in Daman district and Diu district respectively. Now the records after 1970 are required to be brought under the custody of District Registrar. To sort out all these records and issue in the later course, certified copies to the public would need some personnel of the rank of UDC in each district in the Office of the District Registrar. Similarly, under the RBD Act, 1969 the entire work relating to compilation of data, vital event submission of reports to RGI has to be carried out by the Deptt. of Planning and Statistics. Being the work of Statistical nature involving regular compilation of data. One post of Statistial Assistant is required to be created in the Deptt. of Planning and Statistics. The Dy. Director, Planning & Statistics has been declared as the Additional Chief Registrar of Births & Deaths. Therefore, cases relating to corrections in the old entries are dealt by him which have shown a significant increase. To deal with cases as per rules of RBD Act, also require a UDC in the DEpartment.

The very old records prior to 1970 are also proposed to be microfilmed as in view of their vast use, to meet the demand by the public for passport and property cases, they have now become in the worst condition. This would involve other expenditure of about 1.00 lakhs.

There are 10 registration centres where necessary furniture like cupboards are also to be provided in phased manner to keep the RBD records in the safe and clean position. It would require additional 0.40 lakhs during the plan period.

**4. DETAILS OF STAFF :** New posts to be Created.

No.	Designation	Pay Scale	No. of Post
1.	Statistical Assistant	1400-2300	1
2.	U.D.C.	1200-2040	3

GES-S&S

5. OUTLAY AND EXPENDITURE :

(Rs. in Lakhs)

8th F.Y.P.	1992-97	Approved	5.00
Annual Plan	1991-92	Actual	0.30
	1992-93	Approved	1.00
	1992-93	Anticipated	1.00
	1993-94	Proposed	1.70

6. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
3454 G.1(1)	0.30	1.00	1.70

Code No 1 10 3454 00 112

Continuing

GES/S&S  
Scheme No. 2

1. NAME OF THE SCHEME : Direction and Administration  
Strengthening of the Department  
of Planning & Statistics.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No
3. BACKGROUND AND OBJECTIVES : In the context of microlevel Planning, a uniform system of flow of data from block level to district and district to state level is very necessary. For the collection and dissemination of data, it is imperative to have at least minimum manpower at each level. Like other State Statistical Bureaus, the Deptt. of Planning & Statistics of this U.T. is the apex body for collection and dissemination of all types of data in the U.T. It also executes functions of monitoring, co-ordination and liaison.

The Deptt. of Planning & Statistics in the U.T. of Daman and Diu was established in July 1987 for executing all works of Planning, monitoring and co-ordination etc. and evaluation of schemes. The Department has only minimum nucleus staff comprising of one Dy. Director (2200-4000), one Investigator and one Peon. A number of schemes such as registration of Births & Deaths, state income, monitoring and evaluation cell price units, sample survey and census unit, co-ordination unit, publication unit are proposed to be established. Therefore to have administrative control of all these staff and units the administrative staff is very necessary.

A large number of publications were being published by the erstwhile Directorate of Planning, Statistics & Evaluation of the former U.T. of Goa, Daman & Diu which now are required to be continued by this department to maintain the series. Therefore adequate staff of Group B and C posts are namely Research Assistants, Statistical Assistants, Investigators, is absolutely necessary to assist the Dy. Director of Planning & Statistics. Keeping in view the requirements, this scheme had been approved by the Planning Commission during the 7th Plan. However, the administratives of the Ministry of Planning has not been received yet.

A number of publications, records etc. are received in the Department from various Central and State organisations as also many other institutions. These are useful for research and reference for planning. Therefore, it is proposed to create a post of Librarian in this Department.

For execution of scheme and proper administration, a senior level officer of the rank of Director (3000-4500) is also necessary. The Director will also be the cadre controlling authority for the Statistical personnels working in the different offices at Daman and Diu as also in the registration units under the RBD Act. 1969.

Therefore, the following posts are proposed to be created.



GES-S&S  
Scheme No. 2 contd

4. DETAILS OF STAFF : New posts to be created

No.	Designation	Pay Scale	No. of Posts
<b>A) <u>Technical Staff</u> :</b>			
	Director	3000-4500	1
	Planning Officer	2000-3500	1
	Asstt. Account Officer	2375-3500	1
	Research Assistants	1640-2900	3
	Statistical Assistants	1400-2300	3
	Investigators	1200-2040	2
	Librarian	1200-2040	1
<b>b) <u>Administrative Staff</u> :</b>			
	U.D.C.	1200-2040	2
	Jr. Steno	1200-2040	2
	L.D.C.	950-1500	3
	Driver	950-1500	1
	Peon	750-940	1
	Watchman	750-940	1
<b>Total</b>			<b>22</b>

5. OUTLAY AND EXPENDITURE (Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th F.Y.P. Approved	11.50	0.50	12.00
1991-92 Actual	2.50	0.00	2.50
1991-92 Approved	2.30	--	2.30
1991-92 Anticipated	2.30	--	2.30
1992-93 Annual Plan Proposed	2.90	--	2.90

6. PHYSICAL TARGETS AND ACHIEVEMENTS :

The posts will be created after approval and filled in on phased manner.

8. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
3454 G.1 (1)	2.50	2.30	2.90

Code No 1 10 3454 00 112

Continuing

GES/S&S  
Scheme No. 3

1. NAME OF THE SCHEME : Regional/State Income and Accounts.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3. BACKGROUND AND OBJECTIVES :

The estimates of regional and state income, generated from important sectors of economy from the basic parameters to measure the economic and social developmental trend of a region. Needless to mention that these parameters are widely used for the

GES/S&S  
Scheme No. 3

regional plan formulations. It is thus necessary to build the economic indicators of income for the U.T. of Daman and Diu as no such parameters are available. All these works will be undertaken from the very beginning to make a comparative series of data and fill the gaps at the national level. The Central Statistical Organisation has further stressed upon the need for preparing estimates on regional level.

This scheme had been recommended both in the 7th Five Year Plan from 1988-89 and also for Eighth Plan for creation of necessary posts required for the implementation of this scheme. The Administrative approval has not been received yet from the Ministry of Planning. Therefore, the scheme has been spilled over to Annual Plan 1993-94. The following posts are proposed to be created under this scheme.

4. DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Statistical Assistants,	1400-2300	1
2)	Investigators	1200-2040	1

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
1992-97 8th F.Y.P.		1.50	--	1.50
Annual Plan				
	1990-91 Actual	0.00	--	0.00
	1992-93 Approved	0.10	--	1.00
	Anticipated	0.10	--	0.10
	1993-94 Proposed	0.20	--	0.20

6. PHYSICAL TARGETS AND ACHIEVEMENTS :

It is proposed to release the estimates by 1993 if the posts are sanctioned.

7. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
3454 G.1 (1)	--	0.10	0.20

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Code No 10 3454 00 112

Continuing

GES/S&S  
Scheme No. 4

1. NAME OF THE SCHEME : Setting up of a Monitoring and Evaluation Cell in the Deptt. of Planning & Statistics, Daman.

2. WHETHER RELATES TO RMNR/TSP/SCP/TPP : No

3. BACKGROUND AND OBJECTIVES : Number of schemes are being implemented in the U.T. of Daman and Diu under 20 Point Economic Programme, Tribal Sub Plan under IRDP which aim at for specific target group of population/area, to ensure that the benefit of these have actually reached to those for whom such programmes are

GES/S&S  
Scheme No. 4

maintained. Therefore, it is necessary that the progress of scheme is monitored on regular basis and concurrent and ex post evaluation of major schemes/projects is undertaken. This scheme also had been proposed during Seventh Plan and was recommended by the Planning Commission. The scheme was also supported during 1990-91 and 1991-92. However, the administrative approval for the same is still awaited from the Ministry. Thus this scheme is being spilled over to 8th Plan.

4. DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Dy. Director	3000-4500	1
2)	Research Assistants	1640-2900	1
3)	Statistical Assistants	1400-2300	1
4)	L.D.C.	950-1500	1
5)	Peon	750-940	1

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P. 1992-97	Approved	2.00
Annual Plan		
1991-92	Actual	0.00
1992-93	Approved	0.30
	Anticipated	0.30
1993-94	Proposed	0.40

6. PHYSICAL TARGETS AND ACHIEVEMENTS :

Three to four schemes will be evaluated yearly.

7. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
3454 G.1 (1)	--	0.30	0.40

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Code No 1 10 3454 00 112

New Scheme

GES/S&S  
Scheme No. 5

1. NAME OF THE SCHEME : Setting up of National Sample Survey Unit in the Deptt. of Planning & Statist
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No
3. BACKGROUND AND OBJECTIVES :

National Sample Survey is regularly conducted every year under the guidance of NSSO, Govt. of India. The erstwhile U.T. of Goa, Daman & Diu had been participating in this nation wide programme and availing of the opportunities of getting such important data at the regional level. Daman and Diu were also being covered under this programme through National Sample Survey Unit situated at Panaji.

After delinking of Daman and Diu from Goa and formation of a separate U.T., it is becoming difficult to undertake these important surveys in the absence of adequate staff. It is therefore proposed to set up a unit in the Deptt. of Planning & Statistics during the 8th Plan.

4. DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistants	1640-2900	1
2)	Investigator	1200-2040	2

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P.	1992-97	Approved	1.00
Annual Plan:	1992-93	Approved	0.20
	1992-93	Anticipated	0.20
	1993-94	Proposed	0.20

6. PHYSICAL TARGETS AND ACHIEVEMENTS :

1989-90	45th round of NSS was conducted
1990-91	46th round completed.
1991-92	47th round in progress
1992-93	48th round in progress

7. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
3454 G.1 (1)	--	0.20	0.20

Code No: 1 10 3454 00 800

GES/S&S  
Scheme No.6

1. NAME OF THE SCHEME : Training of Personnel in the Common Statistical Cadre.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES :

The main objective of this scheme is to train the officers/personnel of the Administration of Daman and Diu in the modern methods of Statistical and Economic Analysis, Evaluation Techniques, Manpower Planning, etc. Many of the officers/ personnels working in these economic fields are not having knowledge upto the desired extent. It is therefore necessary to give them basic orientation in all these fields. This scheme can be implemented in two parts.

i) Training for officers (Group A & B)

ii) Training for statistical personnels(Group C)

As regards the training of officers several training institutes for public and private sector are conducting training courses either freely or by charging fees. It is proposed to depute two officers every year for the training courses in the desired fields. They will be paid TA/DA from their concerned offices. It is proposed to provide Rs. 5,000/- per trainee to meet the expenses on fees for the course, accomodation charges and other miscellaneous expenditure during the course.

As regards the training to statistical personnel (Group C) of common statistical cadre of the U.T. of Daman and Diu many of the statistical personnel do not have sufficient background knowledge either in some or all of the subjects - Statistics, Mathematics and Economics. Besides, the knowledge of these subjects, they are also required to be equipped with the elementary knowledge in the methods of collection, compilation and interpretation of statistical data. The application of statistical and mathematical techniques in practical life is an important aspect of training for those who have adequate academic knowledge in the subject. It is therefore proposed to conduct a course of one month period every year to be organised by the Deptt. of Planning & Statistics, U.T. of Daman & Diu, Daman for the Statistical personnel (Group C) of common statistical cadre like Statistical Assistants, Investigators, Compiler Checkers, etc. Similar staff from the adjoining U.T. of Dadra & Nagar Haveli can also be invited to participate in such training courses. One lecture will be delivered daily except holidays on various subject of interest. Lecturares having specialisation in the fields of statistics, mathematics and economics will be invited from the Govt. College, Daman and from the suitable officers of District Administration, Daman. They are proposed to be paid honorarium of Rs. 150/- per lecture.

4. DETAILS OF STAFF : Nil.

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)  
8th Five Year Plan 1992-97 Approved 0.50  
1992-93 Annual Plan Approved 0.10  
1992-93 Annual Plan Anti.Expr. 0.10  
1993-94 Proposed 0.20

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
3454 G.1(1)	--	0.10	0.20

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Code No: 1 10 3454 00 800

New Scheme

GES/S&S  
Scheme No. 7

- 1) NAME OF THE SCHEME : Setting up of Hindi Cell.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : Govt. of India has been stressing upon for use of Hindi in the Govt. offices with a view to promote wide use of Hindi. The Department of Planning and Statistics is a department which can play a vital role in the development of the U.T. and also outside the U.T. as it has large correspondence with all the departments in the U.T., Central and State Govts. as well as private organisations, with regard to the collection of a variety of data. It is therefore proposed to create such a cell in the department during the 8th plan, consisting of the following posts. The cell will also have to collect the statistical information regarding number of Hindi correspondance made by the departments and show its developmental trend in the regular statistical reports which may be of vital interest to the users of such information. The statistical data in Hindi will make the common man aware of the developmental trend the the region.
- 4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Statistical Assistant	1400-2300	1
2)	L.D.C. (Hindi Typist)	950-1500	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97 8th Five Year Plan	1.00
1992-93 Annual Approved	0.00
1992-93 Anti.Expr.	0.00
1993-94 Proposed	0.25

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
3454	--	0.00	0.25

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**COMPUTER SERVICES**

Code. No. 1 10 3454 00 203

GES/S&S  
Scheme No. 8

- 1. NAME OF THE SCHEME: Setting up of Computer Centre at Daman.
- 2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO
- 3. BACKGROUND AND OBJECTIVES:  
Use of Science and Technology in all socio economic fields is being emphasised by the Govt. of India. Data processing and storage through computer system is one of the important schemes for use of Science and Technology in the Planning & Statistics. Micro level planning is another important

utility of the Computer system. Having felt the present day requirement a proposal for setting up of a Computer Centre at Daman to cater to the data processing requirement of all the departments of this administration was approved by the Planning Commission in 1988-89. Necessary machinery has been purchased by the Administration the middle of the 7th Plan and the Computer Centre has been set up in the Deptt. of Planning & Statistics at Daman. The system has been put in to operation and maximum use in monitoring of plans, plan expenditure, various important programmes, storing of various statistical data and their dissemination, processing of various sample surveys data and many other administrative matters.

It is proposed to expand the system in phased manner during the eighth plan. Various posts required for this system did not receive sanction of the Ministry till date. Therefore the scheme is proposed to be continued during the 8th plan for creation of the following posts.

4. DETAILS OF STAFF : Posts to be created in 1992-93

No.	Designation	Pay Scale	No. of Posts
1)	Programmer	2200-4000	1
2)	Jr. Programmer	2000-3500	1
3)	Console Operator	1640-2900	1
4)	Data Supervisor	1640-2900	2
5)	Data Entry Operator	1400-2300	6
6)	A.C. Operator	1200-2040	1
7)	Accountant	1400-2300	1
8)	Jr. Steno	1200-2040	1
9)	U.D.C.	1200-2040	1
10)	L.D.C.	950-1500	1
11)	Peon	750-940	2
12)	Night Watchman	750-940	1

Since there is very heavy load of work on computerisation of data from all the department of the information, it is becoming difficult to manage with one PC for data entry in the main frame. It is therefore proposed to purchase two more PCs and 4 data entry machines.

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
8th Five Year Plan 1992-97 Approved	45.00	--	45.00
Annual Plan:			
1991-92 Actual	8.03		8.03
1992-93 Approved	8.00	--	8.00
1992-93 Anti.Expr.	8.00		8.00
1993-94 Proposed	9.24	--	9.24

7. BUDGET PROVISION

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
3454 G.1(2)	8.03	8.00	9.24

CIVIL SUPPLIES



Code No: 1 10 3456 00 001

GES/CS  
Scheme No. 1

New Scheme

- 1) NAME OF THE SCHEME : Strengthening of Civil Supplies.
- 2) WHETHER RELATES TO RMNP/TSP/TPP : TPP.
- 3) BACKGROUND AND OBJECTIVES :

The approach to the 8th Plan recommended that public distribution of essential commodities to the vulnerable sections, especially in rural areas should be expanded on much larger scale. At present, the work of public distribution of essential commodities in the territory is carried out by a small cell consisting of one Sub Inspector, One Asstt. Godown Keeper, 2 LDC's and one Peon. They have to meet the requirements of nearly 63,000 approx, card population, procure about 350 M.T. of foodgrains per month for distribution, issue permit to dealers to levy sugar, edible oil, regulate distribution of kerosene oil, keep a strict watch on proper distribution of controlled items to consumers, carry out inspections of fair price shops and other establishments dealing with essential commodities, verification of cases for issue of licences for rice mill, food stuffs licence, kerosene, cement, etc. and enforcing the essential commodities Act and related orders in the territory. Obviously, such a heavy workload cannot be carried out with skeleton staff without regular and full time officer to guide and control these activities. Presently these activities are looked after by the Dy. Collector in addition to his own works in the Collectorate. It is therefore essential to strengthen the Civil Supply office during the 8th Plan. It is also proposed to purchase one vehicle in Civil Supplies office, Daman to facilitate inspections in rural areas as well as in urban areas.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Deputy Director	2000-3500	1
2)	Supdt./Head Clerk	1400-2300	1
3)	Accountant	1400-2300	1
4)	Driver	950-1500	1
5)	Watchman	750-940	2
6)	Hamals	750-940	2
Total:			8

5) OUTLAY AND EXPENDITURE :

(Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th F.Y.P.	3.00	--	3.00
1991-92 Actual	0.40	--	0.40
1992-93 Approved	0.50	--	0.50
1992-93 Anti.	0.50	--	0.50
1993-94 Proposed	0.75	--	0.75

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (B.E)
3456 G.2 (1)	0.40	0.50	0.75

1. NAME OF THE SCHEME: Strengthening of District Forum  
at Daman

2. WHETHER RELATES TO RMNP/SCP/TPP: no

3. BACKGROUND AND OBJECTIVES: U.T. of Daman & Diu has set up two District Forum at Daman & Diu Districts under the Consumer Protection Act.1986. In addition to Chairman and members, the following regular staff are required to be created.

4. DETAILS OF STAFF:

<u>Sr. No.</u>	<u>Designation</u>	<u>Pay scale</u>	<u>No. of Posts</u>		
			<u>Daman</u>	<u>Diu</u>	<u>Daman</u>
1.	Typist	950-1500	1	1	2
2.	Peon	750-940	1	1	2

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

1992-97 Approved	Nil
1992-93 Approved	0.00
1992-93 Anti.Expr.	0.00
1993-94 Proposed	1.30

6. BUDGET PROVISION:

<u>Major Head</u>	<u>1992-93</u> (R.E)	<u>1993-94</u> (B.E)
	0.00	1.30

WEIGHTS AND MEASURES

WEIGHTS AND MEASURES

Code: 1 10 3475 00

GES/WM  
Scheme No. 1

1. NAME OF THE SCHEME: Implementation of standard of weights and measures in package commodities Act, 1976 and standard of package commodities Rules, 1977.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

The Weights and Measures (Enforcement) Act, 1968 of erstwhile U.T of Goa, Daman and Diu and the Rules made thereunder are applicable to the U. T of Daman and Diu also. The Rules are made applicable to taxi and autorickshaw meters. By implementing these rules in this U. T., the work load on the existing staff will increase considerably.

It is proposed to acquire taxi and autorickshaw meter testing equipment. It is also proposed to create the following posts during the eighth plan:

3. DETAILS OF STAFF: New posts to be created

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
L.D.C	950-1500	1
Driver	940-1500	1
<u>Total</u>		<u>2</u>

4. OUTLAY AND EXPENDITURE: Rs. lakhs

8th F.Y.P	1992-97 Approved	2.00
Annual Plan	1991-92 Actual	0.40
Annual plan	1992-93 Approved	0.40
	Ant. Expr.	0.40
	1993-94 Approved	0.50

6. BUDGET:

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
3475	0.40	0.40	0.50

S O C I A L   S E R V I C E S

-187-  
E D U C A T I O N

INTRODUCTION :

There are 52 Primary schools, 15 Middle schools, 17 Secondary schools, 2 Hr. Secondary schools, one College, 2 Technical Training Institutes, 2 I.T.I's in the U.T. of Daman & Diu. The Education in the pre-requisite for Socio Economic Development of a region and need to be strengthened through proper planning for human resource development.

a) Elementary Education : The literacy rate in the U.T. is just 71%. Among the females, the literacy rate is much lower than males, i.e. 42% in Daman and 34% in Diu as compared to the males counterparts 63% and 56% respectively. Among the SC/ST it is still lower.

During the 7th Plan some incentive schemes had been proposed for raising the literacy rate of females and of STs. Similarly, implementation of incentives schemes for SC/ST are also to be continued in the schools. Keeping in view of the present trend it is very necessary to continue these scheme and the rate/amount of incentives need to be raised. Additional primary schools will have to be opened in the area where concentration of children population is more. At present, about 5% of the population is still such that the children of Primary School have to travel a distance of 1.5 to 2.00 K.M. while rest of the population have school within their habitation and are in a range of below 1.00 K.M. This disparity will also have to be reduced to bring about some improvement in the enrolment.

b) Secondary/Higher Secondary Education : There is a need for setting up higher secondary school and introduce vocational subjects in higher secondary school in Daman as the enrolment is

higher classes is gradually increasing while the number of such school have not increased during preceding Five years Plan period. Besides few more school will have to be upgraded to secondary school. This development would also need additional buildings together with land and staff. Promotion of Tribals in higher classes would require upgradation of already set up schools to Higher Secondary level.

Further, as per the New Education Policy, it is very essential to implement many schemes to improve the quality of education; raise the literacy and develop moral culture. Therefore, scheme for setting up of U.T level Institute of Teachers Education (UTITE), Population Education and and the scheme for the welfare of SCs in par with similar scheme implemented for STs have been included in the Eighth Plan .U.T. Administration is also required to fulfil other commitments such as acquiring land for Kendriya Vidyalaya in Daman and Navodaya Vidyalaya in Daman and Diu and for the upgradation of schools in selected developing areas and providing Audio Visual aids to the schools. These projects also have substantial liability on the Administration.

c) Higher Education (College Education) : In Diu there is a demand for an Arts and Commerce College. This Proposal was not agreed to by the Planning Commission.

The existing Govt. College at Daman requires some renovation and improvement in its Capital infrastructure since enrolemnt is increasing every year. There is also a large demand for hostel facilities by the students . The sports and games activities form the important part of the education in schools

and colleges for building a physical and sports culture among the youths. Such facilities are inadequate in the Govt. College at Daman . The playground is therefore, proposed to be developed

d) Technical Education : Development of technical manpower is also necessary for maintenance of local socio Economic development. The scheme of expansions of Technical high school and introducing of new courses, and setting a Polytechnic College proposed during Annual Plan 1988-89 and 1989-90 of 7th Five year Plan are required have been continued in Eighth Plan as still other administrative infrastructure has not been created for want of administrative sanction of Govt. of India. During the Annual Plan 1993-94, a Hostel building has been proposed for the students of Polytechnic college.

e) Sports and Youth Services : Development of sports and youth plays a vital role in the national development. A number of schemes have been proposed in later year of 7th Plan i.e. in 1988-89 and 1989-90 Plans. The pace of the development is slow on account inadequate infrastructure which are proposed to be created in 8th Plan.

f) Art and Culture : The territory is rich in Art and Cultural activities as people of varied traditions and culture are its habitants. To develop the same, there is no separate body like Kala Academy. The U.T. has no Central Library, which is also required to be established. Libraries are also felt necessary in the rural areas. Therefore, such new schemes has been envisaged in the 8th Plan.

All these schemes have been proposed to be continued in Annual Plan 1993-94. These schemes under different minor heads of development are elaborated here under:



ELEMENTARY EDUCATION

Code No. 2 21 2202 01 101

Continuing Scheme

SS/GE

Scheme No. 1

1) NAME OF THE SCHEME : Pre-Primary Education.

2) BACKGROUND AND OBJECTIVES :

With the objective of providing education at an early stage of childhood, 10 Pre-Primary schools 5 each in Daman and Diu were opened during the year 1984-85. Additional 6 more such schools, (3 in Daman and 3 in Diu) will be opened during 8th five year plan. For this purpose 6 pre-primary teachers and 6 helpers will have to be appointed during 8th five year plan. The teachers are paid fixed remuneration of Rs. 500/- per month for a period of 10 months and helpers at Rs. 100/- per month.

Pattern of Expenditure:

Existing

Children above the age of 4 years are given free nutritious food worth Rs. 0.50 paise per day per child. Scheme aims at preparing children for smooth entry in Elementary - Std. I.

Proposed Revised Pattern of Expenditure: Now the cost of nutritious food, biscuits has increased considerably. Hence, it is proposed to increase the existing rate from Rs. 0.50 to Rs. 1.50 per child so as to provide needed calories in the nutritious food. The remuneration of teachers and helpers is also proposed to be increased (from 1992-93) in the light of increased cost of living.

The existing pattern will continued to be followed till the proposed revised pattern is approved by the Ministry.

3) DETAILS OF STAFF :

Designation & Pay Scale	No. of Posts		Total
	Daman	Diu	
a) Continuing :			
Pre-primary Teacher	5	5	10
Helpers :	5	5	10
b) <u>New posts to be created in 1992-93</u> :			
Pre-primary Teacher	3	3	6
Helpers	3	3	6

Keeping in view the present escalation in the price index, it is proposed to revise the rate of remuneration to the staff appointed under this scheme as under:

Category	Rates per month in Rs.(fixed)	
	Existing	Proposed revised
1. teachers:		
1.1 Trained from recognised institution	500/-	750/-
1.2 Untrained	400/-	650/-
2. Helpers:	100/-	250/-

4 FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (Students)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	0.00	0.00	14.00	600	600	1200
Annual Plan						
1991-92 Actual	0.00	0.00	0.30	120	80	200
1992-93 Appvd	0.00	0.00	2.38	120	80	200
Anticipated exp	0.00	0.00	2.38	110	90	200
1993-94 Proposed	0.00	0.00	3.20	110	90	200

5. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94
2202	0.30	2.38	3.20

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Code No. 2 21 2202 01 101

SS/GE  
Scheme No. 2

Continuing Scheme

1) NAME OF THE SCHEME : Universalisation of Elementary Education

2) BACKGROUND AND OBJECTIVES :

The main objective of the scheme is to expand Elementary Education by opening more number of schools and also by upgrading the existing ones with a view to meeting the requirements of additional enrolment in higher classes.

As per All India Education Survey, about 90% of the total students population account for the standard of 1st to VIIIth classes. Therefore, during 1987-88 one primary school at Ambawadi was upgraded to Middle school to meet the additional enrolment in higher classes. In all total six schools viz. Priayri, Kachigam, Zari, in Daman distt and Fudam, Bhucharwada, and Diu girls schools in Diu distt. were upgraded to High Schools. Besides, one new primary school in Magarwada was opened with standard 1-IV and Primary school Ambawadi was upgraded to Middle School during Seventh Plan.

During eighth five year plan, it is expected to provide about 50 class rooms to accommodate additional enrolment on account of expansion and upgradation. The existing 15 schools are not having any toilet facility, compound wall and electrification. Therefore these infrastructures are also proposed to be provided during the eighth plan. Some land also will have to be acquired for some schools likely to be upgraded and those which are already upgraded in the preceding plan period.

Besides, furniture and equipment including audio visual aids will be needed.

The existing Plan posts have been transferred to Non-Plan. The following posts are proposed to be created during the eighth plan for expected additional enrolment and the requirement for the schools which were upgraded during the preceding plan period.

3) DETAILS OF STAFF : New posts to be created

Designation	Pay Scale	No. of Posts
1) Primary School Head Masters	1400-2600	06
2) Primary School Teachers	1200-2040	23
3) Watchman	750-940	07
<b>Total</b>		<b>36</b>

5) CAPITAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of Rooms)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	00.00	00.00	92.00	50	30	80.00
Annual Plan						
1991-92 Actual	0.00	0.00	85.12	8	3	11
1992-93 Approved	0.00	0.00	39.50			
Anticipated exp	0.00	0.00	36.50	4	0	4
1993-94 Proposed	0.00	0.00	34.82	20	9	29

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2202 Rev	85.12	36.50	10.50
4202 Cap	00.00	00.00	24.32

-193-  
Supply of Books

SS/GE

Code No. 2 21 2202 01 108

Scheme No. 3

Continuing Scheme

1) NAME OF THE SCHEME : " Book Bank" Scheme.

2) BACKGROUND AND OBJECTIVES :

The scheme of Book Bank meant to provide text books to poor students (other than ST so that, the dropouts and failure rate could come down considerably.

Under this scheme, Students of weaker sections are provided free text books from Std. Ist to Vith through School library who are not given free text books under other schemes This scheme is proposed to be continued during the Eighth Plan.

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No.of Stud.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	0.00	0.00	1.00	250	250	500
Annual Plan						
1991-92 Actual	0.20	0.00	0.20	60	40	100
1992-93 Approved	0.20	0.05	0.25	60	40	100
Anticipated	0.20	0.05	0.25	60	40	100
1993-94 Proposed	0.15	0.10	0.25	50	50	100

5) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93(RE)	1993-94 (BE)
2202	0.20	0.25	0.25

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Code No. 2 21 2202 01 109

SS/GE

Scheme No. 4

Continuing Scheme

NAME OF THE SCHEME : Book Grant to the student at the elementary stage

2) BACKGROUND AND OBJECTIVES : In order to help poor student studying in the Govt. and Non-Govt./Primary Middle School students (other than Sc/ST) whose parental income is less than Rs. 4800/- per year are provided grant to purchase books, stationery etc. under this scheme. This income limit is proposed to be revised to Rs. 7200/- per annum since this is the limit for the identification of families below poverty line.

PATTERN OF ASSISTANCE :

	<u>Rates per student per annum</u>		
	Existing	Proposed to revise	Income
Ist to IVth :	5/-	15/-	7200/
Vth to VIIth Rs.	10/-	30/-	7200/

PROPOSED REVISED PATTERN OF ASSISTANCE:

Benefits are proposed to be extended to the wards of parents with annual Income upto Rs.6,000/-.

3) DETAILS OF STAFF : NIL.

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	<u>Outlay (Rs. lakhs)</u>			<u>Physical (No. of Stud.)</u>		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97 Approved Annual Plan	0.00	0.00	10.00	1200	650	1850
1991-92 Actual	0.01	-	0.45	200	--	200
1992-93 Approved	0.00	-	2.07	200	-	200
Anticipated	0.00	-	2.07	200	-	300
1993-94 Proposed	0.03	0.02	0.05	200	100	300

6) BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94 (BE)</u>
2202	0.45	2.07	0.05

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Stipends & Scholarships

S/GE  
Scheme No. 5

Code No 2 21 2202 01 109 (Continuing)

1. NAME OF THE SCHEME : Scholarship for Economically Backward Classes students(EBC).

2. BACKGROUND AND OBJECTIVES : This scheme has been approved by Govt. of India, Ministry of Human Resource Development, Deptt. of Education, New Delhi vide order letter No:F.6.4.88-OF-I dated 5th April, 1988.

The objective of the scheme is to provide financial assistance for economically backward class male students (Lower Income Groups) so as to enable them to complete their education upto secondary and higher secondary level. The girls are already being provided free education upto Std. XII

PATTERN OF ASSISTANCE : Scholarships are awarded at the rate of Rs. 40/- per year to the students of Std. Vth to VIth and Rs. 60/- per year from Std. VIIth to Xth whose parental income is upto Rs.3,600/- per annum.

This pattern of assistance and the eligibility criteria etc is proposed to be revised as under during the Eighth Plan 1992-97.

<u>Category of students</u>	<u>Rate of scholarship per annum (Rs)</u>			
	<u>Existing</u>		<u>Proposed</u>	
	<u>Income limit</u>	<u>Rate</u>	<u>Income limit</u>	<u>Rate</u>
Male students of Std. V -VII	3600/-	40/-	7200/-	80/-
Std. VII-X	3600/-	60/-	7200/-	120/-
Std. XI-XII	--	--	7200/-	160/-

5. FINANCIAL OUTLAY & PHYSICAL TARGET :

<u>Plan Period</u>	<u>Outlay (Rs. Lakhs)</u>			<u>Physical Target (Nos)</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan 1992-97	6.00	--	6.00	1800	1200	3000
Annual Plan						
1991-92 Actual	0.00	--	0.00	500	80	580
1992-93 Approved	0.80	--	0.80	330	173	503
Anticipated	0.77	--	0.77	1200	600	1800 *
1993-94 Proposed	0.75	--	0.75	340	185	525

(\* Higer estimates for 1991-92 are due to payment of arrears for the preceding years)

5) BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94 (BE)</u>
2202	0.00	0.77	0.75

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Code No. 2 21 2202 01 109

SS/GE

Scheme No. 6

Continuing Scheme

1. NAME OF THE SCHEME : Stipend to Physically Handicapped students

2. BACKGROUND AND OBJECTIVES :

The object of the scheme is to improve the educational status of the handicapped children by way of providing financial

assistance to the parents of such children who are otherwise unable to send them to schools due to economic reasons.

The existing and proposed pattern of assistance is as under:

<u>Standard</u>	<u>Existing</u>		<u>Proposed for 8th Plan</u>	
	Income limit p. m.	Rate p.a	Income limit p.m	Rate p.a
I-IV	750/-	300/-	1500/	600/
V-VII	750/-	360/-	1500/	700/

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target (Nos)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97 Approved	3.00	2.00	5.00	480	320	800
Annual Plan						
1991-92 Actual	--	--	--	--	--	--
1992-93 Approved	0.00	0.00	0.90	80	61	141
Anticipated *	0.00	0.00	0.90	86	54	140
1993-94 Proposed	0.00	0.00	0.00	86	54	140

\*\*

5) BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (R.E)	<u>1993-94</u> (B.E)
2202	0.00	0.90	0.00

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**Other Expenditure**

Code No. 2 21 2202 01 800

SS/GE  
Scheme No. 7

Continuing Scheme

- NAME OF THE SCHEME : Development of Ashramshalas.
- WHETHER RELATES TO RMNP/TPP/TSP/SCP: TSP
- BACKGROUND AND OBJECTIVES :

As a community based programme one Ashramshala at Zari and another at Bhimpore was set up in 1982-83. In these Ashramshalas, tribal boys are given free lodging and boarding facilities. The intake capacity of each of the two Ashramshalas is 50. The expenditure involved under this scheme is boarding, lodging of inmates and salary of hostel staff, etc. Additional Staff namely Hostel Warden has been proposed for each Ashramshala for creation during 1992-93. Regular expenditure

towards maintenance etc., is also involved. The furniture and other daily use essential items like bedsheet, etc. are required to be replaced from time to time which would cost about Rs. 2.00 lakhs.

In order to provide recreation facilities to the tribals inmates as well as tribal students of attached govt. schools, it is proposed to develop play ground on the land available with each Ashramshala and to construct recreation Hall with capacity of 400 persons and a stage for both Ashramshalas during the eighth Five year Plan.

Pattern of expenditure:

Free lodging (upto Rs.150/- per month per inmate) and boarding is provided to tribal students in two residential schools.

Proposed revised pattern of expenditure:

Ceiling of free food is proposed to be raised to Rs.200/- per month per inmate.

3. DETAILS OF STAFF : a) Continuing Posts :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of posts</u>
1) Cooks	775-1025	4
2) Helpers	750-940	4
3) Watchman	750-940	2

b) New posts to be created :

1) Hostel Warden for both Ashramshalas	1200-2040	2
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4. FINANCIAL OUTLAY & PHYSICAL TARGET :

	(Rs. in lakhs)	(No. of Benef.)
8th Five Year Plan 1992-97	50.00	500
Annual Plan 1991-92 Actual	5.31	100
1992-93 Approved	14.25	100
Anticipated exp	14.25	000
1993-94 Proposed	25.00	100

6. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (B.E)	1993-94 (B.E)
2202	5.31	14.25	20.00
4202	--	--	5.00



1. NAME OF THE SCHEME : Vocational courses in Ashramshalas/  
High schools in Tribal Areas.

2. BACKGROUND AND OBJECTIVES :

In the present day context of unemployment, Government has been impressing that the scheme of vocational training be introduced in the schools. In Daman, 20% of the population is tribals. Village Zari is wholly a tribal village where an Ashramshala has been established. Similarly, another Ashramshala has also been established at village Bhimpore which is also mainly a tribale area. Therefore Craft Oriented Education like typewriting and tailoring to the tribal inmates of both these Ashramshala and in one govt. high school at Pariyari on a selected basis has been introduced from 1987-88. Teaching staff on regular basis has been proposed which is pending for approval of govt. of India. Presently, the courses are being conducted by engaging instructors on daily wages. Necessary materials for craft and equipment will be additional recurring expenditure.

3. DETAILS OF STAFF :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of posts</u>
1) Tailoring Instructor	Rs. 950-1500	2 *
2) Typing Instructor	Rs. 950-1500	1 \$

\*- for conducting of tailoring courses in three schools namely, GHS, Pariyari and Ashramshalas at Zari and Bhimpore

\$ - for conducting of typing course in GHS schools Pariyari and Ashramshala at Zari.

4. FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	<u>Outlay (Rs. lakhs)</u>			<u>Physical (No. of benef.)</u>		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P. 1992-97 Approved	5.00	-	5.00	970	-	970
Annual Plan						
1991-92 Actual	0.00	-	0.36	150	-	150
1992-93 Approved	0.95	-	0.95	160	-	160
Anticipated	0.95	-	0.95	160	-	160
1993-94 Proposed	1.05	-	1.05	175	-	175

5. BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94 (BE)</u>
2202	0.36	0.95	1.05

Code No. 2 21 2202 01 800

Continuing (TSP)

SS/GE

Scheme No. 9

1. NAME OF THE SCHEME : Supply of Stationery & text Books to tribal students.

2. BACKGROUND AND OBJECTIVES : The scheme for supplying text books and items of stationery to tribal students was introduced in 1982-83 so as to encourage them to continue their studies. These items are supplied free of cost to all the tribal students of classes I to X.

Pattern of assistance

The pattern of assistance as enunciated above is approved by Govt. of India.

3. DETAILS OF STAFF : Nil.

4. FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benef.)		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P. 1992-97 Approved Annual Plan	16.00	-	16.00	16100	-	16100
1991-92 Actual	2.37	-	2.37	2875	-	2875
1992-93 Approved	3.00	-	3.00	2900	-	2900
Anti.Expr.	3.00	-	3.00	2900	-	2900
1993-94 Proposed	3.10	-	3.10	3600	-	3600

6. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2202	2.37	3.00	3.10

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Code No. 2 21 2202 01 800

Continuing Scheme (TSP)

SS/GE

Scheme No. 10

1) NAME OF THE SCHEME : Hostel in Daman town for ST boys and girls.

2) BACKGROUND AND OBJECTIVES :

In order to help the ST boys and girls to go for higher studies, the need for a hostel was realised. Accordingly, it was proposed to construct a hostel for them at Daman. The project was envisaged for completion in 1989-90 at an estimated cost of Rs. 36.70 lakhs including provision of items of furniture, provision of building, etc. However, this project could not be materialised in Seventh Five Year Plan on account of technical clearance from the concerned authorities. Land has been selected at Damanwada village for this purpose and is under process of acquisition.

For girls hostel also, land is to be acquired. This work is now expected to be completed during Eighth Five Year Plan 1992-97.

The establishment of this hostel will encourage the ST boys and girls to concentrate on their studies and undertake higher education. Initially, 50 boys and 30 girls belonging to ST will be admitted.

Pattern of Assistance : Free lodging & boarding facilities.

3) DETAILS OF STAFF : New posts to be created :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
1) Hostel Warden	1200-2040	1
2) LDC Cum Store Clerk	950-1500	1
3) Cooks	775-1025	2
4) Helper	750-940	2
5) Watchman	750-940	2
6) Mali	750-940	1
Total		9

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

<u>Plan Period</u>	<u>Outlay (Rs. lakhs)</u>			<u>Physical (No. of benef.)</u>		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P. 1992-97 Approved Annual Plan	55.00	-	55.00	510	-	510
1991-92 Actual	7.71		7.71	80	-	80
1992-93 Approved	15.00	-	15.00	00	-	00
Anticipated	22.00	-	22.00	100	-	100
1993-94 Proposed	21.97	-	21.97	100	-	100

6) BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94 (BE)</u>
4202	7.71	22.00	21.97

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Code No. 2 21 2202 01 800

SS/GE(TSP)  
Scheme No. 11

Continuing Scheme (TSP)

1. NAME OF THE SCHEME : Supply of uniforms to tribal students.

2. BACKGROUND AND OBJECTIVES :

The scheme of supplying uniforms to the tribal students studying in Std Ist to Xth was introduced in 1976-77 with a view

to help the tribal families in meeting the requirements of school uniforms of their children and thereby encouraging them in continuing their education.

Two pairs of uniforms are supplied to each student free of cost, the maximum limit being Rs. 75/- per student.

**Pattern of Assistance :**

Approved by Govt. of India as under:

- i) 2 sets of uniforms free of cost for Std. I to X
- ii) Ceiling on the cost of uniform including stitching charges is Rs. 75/- per student, since 1976. This ceiling is proposed to be enhanced to Rs. 200/- per student.

3. DETAILS OF STAFF : Nil.

5. FINANCIAL OUTLAY & PHYSICAL TARGET :

<u>Plan Period</u>	<u>Outlay (Rs. lakhs)</u>			<u>Physical (No. of benef.)</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P. 1992-97 Approved Annual Plan	30.00	-	30.00	16100	-	16100
1991-92 Actual	3.61	-	3.61	2875	-	2875
1992-93 Approved	5.80	-	5.80	2900	-	2900
Anticipated	6.60	-	6.60	2900	-	2900
1993-94 proposed	6.00	-	6.00	3600	-	3600

6. BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94 (BE)</u>
2202	3.61	6.60	6.00

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Continuing Scheme

1. NAME OF THE SCHEME : Audio Visual Education (TSP).

2. BACKGROUND AND OBJECTIVES :

The Projector Operator and the driver already appointed under the administrative set-up for Tribal Sub Plan Cell, on regular basis are conducting film shows in different areas of tribal concentration. The objective of the scheme is to educate the tribals about the development in various spheres of life and create awareness about the social evils including superstitions etc. This is a modified scheme of "Social Education" was being implemented earlier through a Projector operator appointed under the TSP Cell.

SS/GE(TSP)  
Scheme No. 12

Under this scheme 'a Mobile Audio Visual Centre has been established during 1987-88 by procuring a van fitted with a TV and VCR. Keeping in view the benefits, it is proposed continue the activities on regular basis through this mobile centre for which minimum staff viz. Dirver and Attendant is required.

3. DETAILS OF STAFF : New posts to be created :

<u>Designation</u>	<u>Pay Scale</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Driver	950-1400	1	-	1
2) Attendant	750-940	1	-	1
Total		2	-	1

4. OUTLAY & EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	0.00
Annual Plan		
1991-92	Actual	0.65
1992-93	Approved	0.00
	Anticipated	0.00
1993-94	Proposed	1.00

6. BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2202	0.65	0.00	1.00

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Code No. 2 21 2202 01 052

SS/GE(EE)  
Scheme No. 13

New Scheme

1) NAME OF THE SCHEME : Audio Visual Teaching Aids to be provided to all Primary/Middle schools & setting up of Video Cassette Library.

2) BACKGROUND AND OBJECTIVES :

As per prevailing conditions of the Primary/Middle schools of this U.T. there are no sufficient Audio Visual Aids in 56 schools and keeping in view the new education policy and to make it more effectively implemented, it is necessary to arrange to supply the requirements such as Colour T.V. sets, V.C.R./V.C.P., Overhead Projector, Mike sets, Slides and educational subject wise cassette library are quite essential to keep in touch with the latest development in the different area of knowledge to develop all the children. Hence the scheme is included in the 8th Five Year Plan.

3) DETAILS OF STAFF : Nil.

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of school)		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P. 1992-97 Approved Annual Plan	0.00	0.00	5.00	20	10	30
1991-92 Actual	0.48	0.00	0.48	3	-	3
1992-93 Approved	0.60	0.40	1.00	4	3	7
Anticipated	0.60	0.40	1.00	-	-	-
1993-94 Proposed	1.00	0.75	1.75	6	5	11

5) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2202 I.1 (3)	0.48	1.00	1.75

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Code No. 2 21 2202 01 800

New Scheme

SS/GE(EE)  
Scheme No. 14

1) NAME OF THE SCHEME : Implementation of New Education Policy.

2) BACKGROUND AND OBJECTIVES :

At present there are 56 Primary & Middle schools in Daman & Diu U.T. These schools are under the control of Education Office as a Head of Office. The Head Master appointed there are neither Head of Office nor Drawing & Disbursing Officer and as a result of this, Education Office has to bore all the expenditure pertaining to Unit Test Examination, library, magazines and stationery expenses. The expenditure in total of all these schools exceeds the limits of the powers delegated to the head of the department. Hence, it is very difficult to meet the expenditure as per New Education Policy to provide vivid facilities mentioned above. Therefore @ Rs. 3000/- provision is made for each school to make available the requisite materials to 58 schools including 2 more Primary/Middle schools, in case to open newly in future. Sufficient provision is made in 8th Five year plan.

Pattern of Assistance @ Rs. 2000/- average will be incurred by the Head of Office (Education Office), Daman & Diu respectively to provide answer books, question papers, stationery library magazines and printing of examination materials, etc.

3) DETAILS OF STAFF : Nil.

New Scheme

SS/GE (EE)  
Scheme No. 14

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of schools.)		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P. 1992-97 Approved Annual Plan	1.00	0.00	1.00	33	19	52
1991-92 Actual	0.00	0.00	0.00			
1992-93 Approved	0.25	0.00	0.25			
1992-93 Anti.	0.25	0.00	0.25	--	--	--
1993-94 Proposed	1.80	0.00	1.80	6	2	8

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2202	-	0.25	1.80

SECONDARY EDUCATION

(2 21 2202 02)

As indicated in the introduction, there are only 17 Secondary schools and 2 Hr. Secondary Schools in the U.T. With a view to meet the requirement of additional enrolment in these schools, while both the number of additional rooms as well as number of teaching staff is required to be provided, there is also a need for opening of additional Hr. Secondary Schools. Therefore, the following schemes are proposed for the eighth plan;

1. Expansion of secondary/Hr. Secondary education.
2. Opening of new govt. Hr. Secondary school at Moti Daman and Bhimpore and High School at Marwad in Nani Daman.
3. Upgradation of High school Pariayri (TSP)
4. Land acquisition for Navodaya Vidyalaya
5. Land acquisition for Kendriya Vidyalaya

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Code No. 2 21 2202 02 109

SS/GE(SE)

Scheme No 1

1. NAME OF THE SCHEME: Expansion of Secondary/Hr. Secondary schools in Daman and Diu
2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No.
3. BACKGROUND AND OBJECTIVES:

There are 17 High schools including three private. Enrolment in all these schools keeps on increasing every year. To accommodate the additional children, necessary additional rooms are also required to be constructed.

During the year 1990-91, works of three schools in Daman, namely Govt. High school, Moti Daman, Varkund and Bhimpore had been taken up which are spilled over to 1992-93 during the eighth plan 1992-97 on account of financial constraints. During 1993-94 High School in Marwar is proposed to be established. In Diu, each of the Govt. High/Hr. Secondary school need additional class rooms for spillover works.



<u>Location</u>	<u>Estimated cost</u> (Rs. in lakhs)
<u>Daman District:</u>	
-----	
i) Govt. High Schools Varkund, Bhimpore, Moti Daman about 46 rooms in all.	56.00
ii) <u>Diu District :</u> About 10 classrooms in Girls High schools and Hr. Sec.school ( in all 16 rooms)	27.00

In addition to this there are some schools where it is necessary to provide additional class rooms, staff rooms, and other basic amenities. These are proposed to be provided during eighth plan in the needy school.

To meet the requirement of teaching staff for additional enrolment the following posts are proposed which will be created during 1992-93 if approval is received during the year 1992-93.

3) DETAILS OF STAFF :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
a) Created and filled( to be contd. in eighth Plan):		
Headmaster	2000-3500	2
b) Proposed to be created:		
i) Teacher Gr-I for Hr. Sec. (for Diu only)	1640-2900	6
ii) Asstt. Teachers	1400-2600	20
iii) Drawing Teachers	1400-2600	3
iv) Physical Education Teacher	1400-2600	2
Total		31

4) OUTLAY AND EXPENDITURE :

(Rs. in lakhs)

			Daman	Diu	Total
8th F.Y.P	1992-97	Approved	00.00	--	60.00
	1991-92	Actual	5.53	--	5.53
	1992-93	Approved	10.00	--	10.00
	1992-93	Anticipated	10.00	--	10.00
	1993-94	Proposed	14.50	--	14.50

5) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2202	- 5.53	10.00	14.50
4202	-		

Code No: 2 20 2202 02 109

New Scheme(8th Plan)

GE/SE

Scheme No. 2

1) NAME OF THE SCHEME : Opening of New Govt. Higher Secondary School at Daman.

2) BACKGROUND AND OBJECTIVES : Presently only one Higher Secondary School under private management is functioning in Nani Daman. Students from Moti Daman area (Tribal areas) i.e. from Zari, Patlara, Pariyari, Naila Pardi, Damanwada and Thana Pardi have to travel long distance to attend Higher Secondary at Nani Daman being quite far from these villages, since there are no transport facilities to travel for Nani Daman from Moti Daman area. These students being largely from backward area are not in position to spend on transport as seen the Sarpanches had been insisting upon for opening of Higher Secondary School at Moti Daman. Realising this basic need of common interest of all, a Higher Secondary section has been proposed to be started from 1992-93 in Govt. High School, Moti Daman. There is no Govt. land available within this area and hence acquisition of land during 1992-93 and some construction is provided for 1992-93. Besides, staff will also be required during 1992-93. Till the building is completed the Higher Secondary school will function in shift system in High School building at Moti Daman.

Similarly in Nani Daman, the aided Higher Secondary School in private sector is unable to meet the enrolment. The students have to come from a distance of 5 to 7 kms to this private school and since they are economically poor they are unable to bear the cost of transport and it also take away their valuable time of day in journey/waiting for transport. It is therefore, proposed to open a Higher Secondary school in the campus of Govt. High School, Bhimpore in Nani Daman. Till the additional rooms for Higher Secondary are constructed, the higher secondary shall function in the High School building.

The entire project involve construction of building, purchases of equipment, furniture, etc. costing about Rs. 30.00 lakhs. Therefore, provision of Rs. 10.00 lakhs is kept for the year 1992-93.

3) DETAILS OF STAFF : New posts to be created.

Designation	Pay Scale	No. of Posts.
1) Principal	3000-4500	2
2) Teacher Gr.-I	1640-2900	10
3) U.D.C.	1200-2040	2
4) Librarian Gr.-I	1400-2600	2
5) Peon	750-940	3
6) Sweeper	750-940	2
7) Watchman	750-940	1
8) Lab. Assistant (higher Secondary pass)	1200-2040	2

New Scheme

GE/SE  
Scheme No. 2

4) FINANCIAL OUTLAY AND PHYSICAL TARGET :

Plan Period	Outlay (Rs.lakhs)			Physical Target (Nos.)		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P.	20.00	--	20.00	2	--	2
1992-97 Approved Annual Plan						
1991-92 Actual	--	--	--	--	--	--
1992-93 Approved	3.40	--	3.40	--	--	--
1992-93 Anti.	3.40	--	3.40	--	--	--
1993-94 Proposed	8.40	--	8.40	1	--	1

5) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2202	--	3.40	8.40

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Code No: 2 20 2202 02 109

Continuing/State Sponsored

GE/SE  
Scheme No. 3

1) NAME OF THE SCHEME : Upgradation of Govt. School at Pariyari & Zari.(Under TSP)

2) BACKGROUND AND OBJECTIVES :

During Seventh Plan two govt. Middle schools namely Pariyari Middle School and Zari Middle School attached to Asharamshala were upgraded into High School under TSP. Construction of additional class rooms, library, staff room, laboratory, etc. is in progress in both these schools. Besides, construction, expenditure on purchase of items of furniture, laboratory equipments, books for the library and various items of games and sports etc. will be required each year. In addition to this, two more teachers and a headmaster will also have to be recruited during the 8th Plan. It is also proposed to provide Play Ground facility to these schools.

3) DETAILS OF STAFF : New posts to be created.

	Designation	Pay Scale	No. of Posts.
1)	Headmasters	2000-3500	1
2)	Asstt. Teachers	1400-2600	1

4) FINANCIAL OUTLAY AND PHYSICAL TARGET : (Rs. in lakhs)

	Outlay (Rs.lakhs)			Physical Target (Nos.)		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P.	40.00	--	40.00	5	--	5
1992-97 Approved Annual Plan						
1991-92 Actual	1.46	--	1.46	8	--	8

(Continuing) GE/SE  
Scheme No. 3

		Outlay (Rs.lakhs)			Physical Target (Nos.)		
		Daman	Diu	Total	Daman	Diu	Total
1992-93	Approved	5.50	--	5.50	1	--	1
1992-93	Anti.	5.00	--	5.00	1	--	1
1993-94	Proposed	2.00	--	2.00	1	--	1

5) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2202	1.46	1.00	1.00
4202	0.00	4.00	1.00

Code No: 2 20 2202 02 800

GE/SE  
Scheme No. 4

1) NAME OF THE SCHEME : Land Acquisition for Navodaya Vidyalaya at Nani Daman and Diu.

2) BACKGROUND AND OBJECTIVES : The Navodaya Vidyalayas have been established in the U.T. of Daman and Diu in September, 1988. It is a residential school providing all types of basic and domestic facilities to the students of the school.

The basic objectives of this Vidyalaya is to promote  
(a) National Integration through a specific programme of Education. (b) To make quality education available to the talented children without constraints.

A land admeasuring about 30 acres has been proposed to be acquired for the construction of Navodaya Vidyalaya in Diu district by UT Administration and will cost a compensation of Rs. 75.00 lakhs.

3) DETAILS OF STAFF : Nil.

4) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
1992-97	8th F.Y.P. Approved	5.00	--	5.00
1991-92	Annual Plan Actual	0.00	--	0.00
1992-93	Approved	0.00	--	0.00
1992-93	Anticipated	0.00	--	0.00
1993-94	Proposed	0.00	--	0.00

5) PHYSICAL TARGET AND ACHIEVEMENT : N.A.

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
4202	5.00	---	---

1) NAME OF THE SCHEME : Land Acquisition for Kendriya Vidyalaya in Daman.

2) BACKGROUND AND OBJECTIVES : There are about 800 Central Govt. employees including of Defence Personnels in Daman district who are transferred frequently. Besides, the employees of other semi-Govt. Organisation and Private Establishment has called for the need of school which should be on the pattern of Kendriya Vidyalaya. Nevertheless there is no such school within a radius of about 60 kms. It is therefore, necessary to open a Central School under the Central Board of Secondary Education so that the children of such employees may not have to suffer on account of transfer of their Parents.

The infrastructural facility of requisite land etc. will. be provided by the Administration of Daman and Diu free of cost. The staff will, however, be appointed by Govt. of India. The provision for seperate building including accomodation will be kept in the 8th Plan. 15 acres of land is required to be acquired from Private Party and will cost of compensation of about Rs. 80.00 lakhs.

3) DETAILS OF STAFF : Nil.

4) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97 8th F.Y.P.	Approved	25.00
1991-92 Annual Plan	Actual	0.00
1992-93	Approved	1.00
1992-93	Anticipated	1.00
1993-94	Proposed	10.00

5) PHYSICAL TARGET AND ACHIEVEMENT : N.A.

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
4202	--	1.00	10.00

1) NAME OF THE SCHEME : Direction & Administration Augmentation of Staff of the Education Department, Daman and Diu.

2) BACKGROUND AND OBJECTIVES :

There are 52 Primary, 17 Middle, 17 Secondary and 2 Higher Secondary schools and 730 Teachers/Head Masters/Principals in all. Against this only one group "A" Gazetted post of Assistant Director of Education is existing to look after the work of all the Education department of Daman & Diu. Therefore, it is absolutely necessary to create two group "A" Gazetted post of Assistant Director of Education and one Accounts Officer and their clerical staff so as to co-ordinate and monitor the Education System.

Similarly in respect of Accounts Auditing, Statistical and Planning matters. The staff is required. These requirements, therefore call for the augmentation of the staff Education department. Further the department needs 1 Jeep for inspection purposes to cover the territory. Necessary furnitures for the additional posts proposed and a room attached to the present building to accommodate staff and stores is required. The following additional posts pending for administrative approval of the Ministry. These have be proposed and continued for Eighth Plan 1992-97 for the smooth functioning of the Education department of Daman and Diu (U.T.). Provision or salary for 1993-94 is for 4 months only in view of time taken in creation of posts with the approval of Govt. of India.

3) DETAILS OF STAFF :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
a) Post filled in and continued for 1993-94:		
1) Accounts Officer	2375-3500	
b) <u>Posts to be created:</u>		
1) Asstt. Dir. Education	3000-4500	1
2) Education Officer	2000-3500	1
3) Asstt. District Educational Inspector	1640-2900	1
4) Head Clerk	1400-2600	2
5) Project Officer	1640-2900	1
6) U.D.C.	1200-2040	3
7) Jr. Stenographer	1200-2040	1
8) Store Keeper	1200-2040	1
9) L.D.C.	950-1500	4
10) Driver	950-1500	1
11) Peon (for middle schools)	750-940	6
12) Watchman	750-940	1
Total		24

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)		
	Daman	Diu	Total
8th Five Year Plan 1992-97	-	-	7.00
Annual Plan			
1991-92 Actual			--
1992-93 Approved	-	-	2.00
Anticipated	-	-	2.14
1993-94 Proposed	-	-	3.00

5) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2202	--	2.14	3.00

UNIVERSITY AND HIGHER EDUCATION

INTRODUCTION :

There is only one Govt. College at Daman. The people of Diu since long have felt need for setting up an Arts and Commerce College in Diu. The scheme was proposed in 1988-89 also and in subsequent years of Seventh Plan. However it was not agreed to even in 8th Plan.

The infrastructure of Daman College is also required to be overhanded some capital works relating to renovation and compound wall are proposed to be taken up in addition to some other revenue expenditure.

Code No. 2 21 2202 03 103

New Scheme

SS/GE

Scheme No. 1

1) NAME OF THE SCHEME : Development of Govt. College  
Infrastructure at Daman

2) BACKGROUND AND OBJECTIVES :

Govt. College Daman has a strength of 350 students besides staff, members & employees of the College. The College is situated in remote area quite far from the city and has not any re-creational infrastructure like Gymkhana, Canteen, play ground, etc. It is proposed to provide a Canteen, Gymkhana, play ground, Auditorium Audio visual aid etc. It is also proposed to re-construct a compound wall for the College Campus, which has collapsed. Many staff of the College do not have quarters. It is proposed to construct quarters. The present bus of the College need Mini bus replacement as it is not in good condition. There is no Hostel for College students. The same is proposed to be initiated in 1993-94.

3) DETAILS OF STAFF : Nil.

4) OUTLAY PROPOSED : (Rs. in Lakhs)

8th F.Y.P.	1992-97	Approved	25.00
Annual Plan	1991-92	Actual	2.00
	1992-93	Approved	5.00
	1992-93	Anticipated	5.00
Annual Plan	1993-94	Proposed	15.00



SS/GE  
Scheme No. 1

5) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2202 Rev	--	--	--
4059 Cap	2.00	5.00	15.00

Code No. 2 21 2202 80 200

SS/GE  
Scheme No. 2

Continuing  
1) NAME OF THE SCHEME : Adult Education Programme.

2) BACKGROUND AND OBJECTIVES : The Adult literacy programme has been given priority in the schemes of education so as to eradicate and reduce the level of illiteracy particularly among the illiterate people in the age group of 15-35. Under this programme, Part-time Instructor are paid a fixed remuneration of Rs. 100/- per month besides coaching material and items of stationery etc. Present, 60 centres will be continued during the year 1991-92.

At present 8 Jana Shikshan Nilayam are functioning in Daman and Diu U.T. with effect from 1/1/89 onwards. The same are continuing during the 1990-91 and in addition to this two more Jana Shikshan Nilayam are proposed in Diu with effect from 1991-92 during 8th Five Year Plan. The fixed remuneration at Rs. 200/- per month will be paid to them.

3) DETAILS OF STAFF :

a) Part time Instructor (Rs.100/- p.m. fixed)	60
b) Existing Peraks for JSN are	08
c) Two JSN additional Perarks are proposed for two JSN at Diu.	02

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1990-95	10.00	6.00	16.00	3000	3000	6000
Annual Plan 1990-91	1.40	0.85	2.25	600	600	1200
Anticipated	1.50	1.00	2.50	600	600	1200
Annual Plan 1991-92	1.50	1.25	2.75	600	600	1200
Proposed						

5) BUDGET PROVISION :

Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2202	2.25	2.50	2.75

Code No. 2 21 2202 03 001

SS/GE  
Scheme No. 3

1) NAME OF THE SCHEME : Setting up of Statistical Cell.

2) BACKGROUND AND OBJECTIVES :

Education Department is the biggest department in U.T. of Daman & Diu. A number of Plan scheme as well as Non-plan schemes are implemented for different target group of beneficiaries. Information of statistical nature are required to be collected from grass root level, i.e. primary middle schools, etc. The deptt. has to monitor important programme like 20 Point Programme, 15 Point Programme, besides, preperation of Plan schemes and their monitoring. Presently there is no monitoring and co-ordination cell in the deptt. for this type of work. It is therefore proposed to set up a Statistical cell at the Head Quarter, Daman. The cell will be responsible for monitoring and co-ordination of Plan schemes and conducting Educational SURvey as well as keep liasion between local Administration, Govt. of India. Proposal is pending for administrative approval of the Ministry of Human Resource Development. Proposal for 1993-94 include provision or salary for 6 months only in view of time taken in creating posts with approval of Govt. of India.

3) DETAILS OF STAFF :

Designation	Pay Scale	No. of Posts
1) Research Officer	1640-2900	1
2) Statistical Assistant	1400-2300	2
3) Investogator	1200-2040	2
4) L.D.C.	940-1500	1
5) Peon	750-940	1

4) OUTLAY PROPOSED : (Rs. in Lakhs)

8th Five Year Plan 1992-97	5.00
Annual Plan 1992-93 Approved	0.25
Anticipated	0.40
Annual Plan 1993-94 Proposed	1.00

5) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2202 I.1 (6)(2)		0.40	1.00

SS-GE(G)  
Scheme No. 4

(New Scheme-- 8th Plan).

1. NAME OF THE SCHEME: Construction of office complex for Education Deptt.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECCTIVES:

Department of Education is the largest Department in the U.T of Daman and Diu. The administrative set up and other infrastructure has already increased on account of various developmental activities and normal development. It is expected to increase more in near future.

At present the office of the Establishment Accounts, Physical Education and Arts and Culture are accommodated in a small building which is not adeuate. Keeping in view the increase of staff on account of new posts which are necessary for the Secondary and Hr. Secondary education, a need for separate building may not be ruled out.

It is therefore proposed to construct a double story office complex for the Education Deptt. during Eighth Plan. in the existing premises. The complex will accommodate all different esatblshments of the Education deptt. It is also proposed to set up a library in this complex for research and reference purpose.

The estimated cost of this project will be about Rs. 75 lakhs.

4. OUTLAY PROPOSED

Rs.lakhs

8th F.Y.P 1992-97	Approved :	5.00
Annual Plan 1991-92	Actual :	0.00
Annual Plan 1992-93	Approved :	0.00
1992-93	Anticipated	0.00
Annual Plan 1993-94	Proposed :	5.00

5. BUDGET:

<u>MH</u>	<u>1991-92</u> (actual)	<u>1992-93</u> RE	<u>1993-94</u> BE
4202	--	--	5.00

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(New Scheme- 8th Plan

Scheme No.5

- 1) NAME OF THE SCHEME : Population Education.
- 2) WHETHER RELATES TO RMNP/SCT/TPP/TSP :
- 3) BACKGROUND AND OBJECTIVES :

This is centrally sponsored scheme under which monitoring will be done to create awareness among the pupils in particular and public in general about the population exploitation in the country and in the world, due to which various problems have arisen causing difficulties to control as it affects the various socio economic sectors as society, farming, health, environment, food and education and housing, etc.

Through this scheme various activities like seminars, exhibitions, debates will be undertaken and use of will be made audio visual aids, etc. to bring awareness among the students and public to avoid the future problems in the years to come.

To implement the scheme the G.O.I. has sanctioned Rs. 5.00 lakhs for the 8th five years plan. All activities will be conducted including purchase of some instrument, stationery, etc. In order to implement the scheme a separate cell is to be opened. At present the work of the said cell is looked after by the Education deptt. in addition to their work.

- 4) DETAILS OF STAFF : New posts to be created

	Designation	Pay Scale	No. of Posts
1)	Dy. Director/Project Officer	3000-4500	1
2)	U.D.C.	1200-2040	1
3)	Jr. Steno	1200-2040	1
4)	L.D.C.	950-1500	2
5)	Driver	950-1500	1
6)	Peon	750-940	4
7)	Project Operator/Technician	1200-2040	1
8)	Watchman	750-940	1
Total			8

The expenditure for the above staff will have to be borne by the concerned U.T./State as per instructions of the Govt. of India.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	3.00
Annual Plan		
1991-92	Actual	0.00
1992-93	Approved	0.15
	Anticipated	0.50
1993-94	Proposed	0.00

6. BUDGET :-

Major Head	1991-92 (Actual)	1992-93 (BE)	1993-94 (RE)
	0.00	0.15	0.00

Code No.

SS/GE(G)  
Scheme NO.6

1. NAME OF THE SCHEME: Union territory level Institute of Education and Training(UITET)

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP?: No

3. BACKGROUND AND OBJECTIVES: The Union Territory of Daman and diu is a small Union Territory having 52 primary, 15 middle schools, 17 secondary and plus two stage two higher Secondary Schools. The strength of the teachers including headmasters and teachers is about 800 numbers.

The set up education office in this U.T with a small distt. level only having one Assistant Director and two Astt. Distt. Education Officer, as was before delinking from Goa. Now the same office is functioning as full fledged deptt under the control of collector who also functions as the Director of Education. Therefore, it is beyond the capacity of the present setup to look after the academic activities as well as other related functions as expected under the new education policy i.e:

- i) preservice and inservice training to teacheres of elementary stage.
- ii) Provision of resource support, including induction level and continuing education of instructors and supervisors for non formal and adult education
- iii) Planning and management support for the , Educational institutions and school complexes.
- iv) Research and experimentation work.
- v) Serving as an evaluation centre for primary, secondary as well as non-formal non educational programme
- vi) Resource and learning centre for teachers and instructors.
- vii) Educational technology and computer education support at U.T level.

Keeping in view the present circumstances of this union territory it is very essential to achieve the first, second, third and fifth objectives on priority basis.

4. DETAILS OF STAFF: Posts to be created:

<u>Sl. No.</u>	<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
1	Director	3000-4500	1
2	Astt. Director	2000-3500	4
3	Subject Instructor	1640-2900	9
4	Accountant	1400-2300	1
5	UDC	1200-2040	2
6	LDC	1200-2040	2
7	Peon	750-940	4
8	Statistical Assistt.	1400-2300	1
9	Jr. Stenographer	1200-2040	1
Total			26

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th Five Year Plan	1992-97 Approved:	3.00
Annual Plan	1991-92 Actual	0.00
	1992-93 Approved	0.15
	1992-93 Anticipated	0.15
	1993-94 Proposed:	0.00

6. BUDGET PROVISION:

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
	--	0.15	0.00

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TECHNICAL EDUCATION

Inorder to promote and develop Technical Education and vocational training upto Secondary, Higher Secondary and Diploma level and to formulate and execute plans and programmes under Technical Education in this newly formed Union Territory, the following schemes were taken up during the Seventh plan Period.

1. Direction and Administration

Setting up of an office for Technical Education/Technical Education Cell.

2. Craft Training to Tribal Youths Under Tribal-Sub-Plan.

3. Strengthening and expansion of Technical Training Institutes Education Centres.

4. Establishment of a Government Polytechnic at Daman.

Physical and financial achievements in respect of above schemes during the Seventh Plan Period are as under:-

Scheme	Seventh Plan Targets/Achievements			
	Target		Achievements	
	Financial outlay (Rs.lakhs)	Physical	Expenditure (Rs.lakhs)	Physical
1. Setting up of an office for Tech. Education.	2.40	-	-	-
2. Craft Trg. to tribal youths under tribal-Sub-Plan.	6.80	125 Nos	9.03	152 Nos
3. Strengthening & Expansion of Tech. Education Centres. (Cap:41.00)	54.80	13 Div	28.47	5 Div
4. Establishment of a Govt. polytechnic at Daman (Cap:90.00)	115.00	60 Nos	87.92	Nil

The above schemes were continued in the year 1990-91 and 1991-92 since the necessary infrastructure on buildings, staff, equipments, etc. could not be completed in the Seventh plan period.

Physical and Financial Target for the schemes to be continued in the 8th Plan under Technical Education are as follows.

Scheme	Financial Outlay and Physical Targets			
	8th Plan 1992-97		Annual Plan 1992-93	
	Outaly (Rs lakhs)	Physical Targets	Outlay (Rs lakhs)	Physical Targets
<b>1. Direction &amp; Administration</b>				
Establishment of Technical Education Cell.	12.65	-	3.40	-
<b>2. Craft Training to Tribal-Sub-Plan.</b>	16.00	125	2.30	25
<b>3. Strengthening and Expansion of Technical Training Institutes.</b>	137.70	18 Div.	49.00	3Div.
		Each Division to have students up to 50/55		
<b>4. Establishment of a Govt. Polytechnic at Daman.</b>	511.00	300	95.00	60
<b>Total:</b>	<b>677.35</b>	<b>1325</b>	<b>150.05</b>	<b>235</b>

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(Code No. 2 21 2203 00 001)

SE/TE

Scheme No. 1.

Continuing Scheme

1. NAME OF THE SCHEME: Direction & Administration Establishment of Technical Education Cell.

2. BACKGROUND AND OBJECTIVES:

In order to formulate and execute plans and programmes for development of Technical and Vocational Education and training in this U.T., the scheme of establishing of Technical Education Cell taken up during the Seventh Plan is required to be continued during the 8th Plan period. Technical Education Cell headed by one Assistant Director and having other posts like Jr. Stenographer, L.D.C. and Peon to be established during 1991-92 shall be expanded and strengthened in a phased manner.



SS-TE  
Scheme No.1 contd.

3. DETAILS OF STAFF: Post proposed to be created during the year 1991-92.

Designation	Pay Scale	No. of Posts
Asstt. Director of Technical Education.	3000-4500	1
Jr. Stenographer	1200-2040	1
L.D.C.	950-1500	1
Peon	750-940	1

The above mentioned posts are required to be continued during 1992-93 also.

4. PHYSICAL AND FINANCIAL TARGET:

Rs. in Lakhs

8th F.Y.P 1992-97 Annual Plan	Proposed	5.00
1991-92	Actual	0.00
1992-93	Approved	1.35
1992-93	Anticip.	0.50
Annual Plan 1993-94	Proposed	1.50

7. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)
2203	0.00	0.50	1.50

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(Code No. 2 21 2203 00 003)

SE/TE  
Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Craft Training to Tribal Youths.(TSP)  
Relates to Tribal-Sub Plan

2. BACKGROUND AND OBJECTIVES:

The Scheme of providing craft training to the tribal youths is continuing since the introduction of Tribal Sub Plan in 1976. Under this scheme tribal youths are provided training in the trades of Carpentry/Wood Turning, Wireman/Electrician, Metal Turning, Welding & Tailoring for a period of one year. So far 360 youths, have been trained in these trades upto 1991-92 and most of them are estimated to have been suitably employed/self employed.

The courses under the scheme are conducted at Technical Training Institute, Daman by three Instructors and one W/S Attendant appointed on regular basis and two Attendants and one

SE/TE  
Scheme No. 2(Contd)

L.D.C. engaged on daily roster basis. The services of the Carpentry Instructor of Technical Training Institute, Daman are utilised for the conduct of Carpentry course.

Each tribal youths undergoing training in the above course is paid a stipend of Rs. 200/- p.m. so that he/she is not to worry about his/her earning during the training period.

In view of the advantages of the scheme to develop technical skills among the poor tribals and to help them for easy employment/self employment, the scheme has been recommended for continuation in the 8th Plan period.

Vocational & technical courses in the trades like Radio, T.V., Driving and in other newly emerging skills are proposed to be added under this scheme in a phased manner. During 1993-94 a trade of "Plastic Technology" will be introduced.

Pattern of Assistance: As per Govt. of India a letter No. 11036/12/88-TD(G) dt. 2/12/88 from the Deputy Secretary to the Govt. of India, Ministry of Welfare, New Delhi, stipend of Rs. 200/- p.m. per trainee to the trainees is found to be low compared to the Minimum Wages Act and therefore these tribal youths prefer to earn more by way of doing labour & other work rather than undergoing training on a monthly stipend of Rs. 200.- p.m. Therefore in the interest of successful implementation of the programme, the amount of stipend needs to be enhanced from Rs. 200/- p.m. to Rs. 300/- p.m. from the year 1991-92. Necessary proposal in this regard has been submitted to the Ministry of Welfare in May 1990 for obtaining administrative approval which is still awaited.

3. DETAILS OF STAFF

Designation & Pay Scale		No. of Posts
a) Posts filled in & continuing		
Craft Instructor	950-1500	2
Workshop Attendant	750-940	1
b) Posts proposed to be created during 1991-92		
Instructor	950-1500	1
Workshop Attendant	750-940	2

4. PHYSICAL & FINANCIAL TARGET:

			Rs. in Lakhs
8th F.Y.P	1992-97	Approved	15.00
Annual Plan	1991-92	Actual	2.34
	1992-93	Approved	2.65
	1992-93	Anticipated	2.65
	1993-94	Proposed	3.00

7. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)
2203	2.34	2.65	3.00

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(Code No. 2 21 2203 00 103)

SE/TE  
Scheme No. 3.

Continuing Scheme

1. NAME OF THE SCHEME: Strengthening and expansion of Technical Training Institute in Daman & Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

One Technical Training Institute at Daman and other established at Diu from the year 1989-90 are providing training to the students of Secondary and Higher Secondary Schools in the Technical subjects/craft subjects viz. workshop technology, elements of Mechanical and Electrical Engineering, Basic Electronics, Engineering Drawing, Prarambhik Vidyut Vidya, Electrical Gadgets. The duration of the said training vary from one year to three years. The intake added in the Seventh Plan Period is 5 classes (each of 50/55). At present the said training is imparted to 8 High Schools of Daman, 4 High Schools of Diu District. Such students after passing S.S.C. with technical subjects of 1 year and 3 years duration and Higher Secondary with craft subjects go for professional courses in Polytechnics, I.T.I. trade courses and Higher studies. The existing intake of these institutes is 10 classes (each of 50/55) for 3 years training, 7 classes for 1 year training for secondary section and 8 classes for Higher Secondary section.

The training activities proposed to be taken up during the year 1993-94 are as under:

- i. To increase the intake capacity of the Institutes so as to provide the facility to the maximum number of students.
- ii. To add training in the subjects like Electronics, Radio Service Work, Tailoring and Embroidery, Typewriting, etc. at the Institutes for students of Secondary and Higher Secondary Schools.
- iii. To introduce Vocational courses in the trades of Radio Services Work, Electronic Technician, T.V. Technician, etc. and other newly emerging trades as prescribed by the Directorate of Technical Education, Gujarat State.

All the above mentioned activities would need additional infrastructure like buildings, staff and equipments.

SS/TE  
Scheme No. 3 (contd)

The intake proposed to be added in the 8th Plan period is 18 classes (each of 50/55) covering students of all the High Schools at Daman and Diu.

With these students from all the schools located in rural area will be covered under this training programme. The existing turnouts of students passing SSC with technical subjects of 3 years training and 1 year training is around 150 and 250 respectively. With the addition of above training activities, the turnouts will become around 250 and 300 respectively at the end of the 8th Plan.

**3. DETAILS OF STAFF:**

Designation & Pay Scale No. of Posts

a) Posts already filled in & continuing from 1987-88... Nil.

b) Posts proposed to be created as per approved Plan 1990-91 and 1991-92:

<u>Designation</u>	<u>Pay Scale</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
Principal	2000-3500	-	1	1
Vice Principal/	2000-3200	1	-	1
Asstt. Workshop Supdt.				
Asstt. Lect. in Engg.	1400-2600	1	2	3
Secondary Section				
Storekeeper	1200-2040	1	1	2
Asstt. Librarian	1200-2040	1	1	2
U.D.C.	1200-2040	-	2	2
L.D.C.	950-1500	-	1	1
Instructors	950-1500	1	4	5
Peon	750-940	-	1	1
Watchman	750-940	-	1	1
Sweeper	750-940	-	1	1

The above posts are proposed to be continued in 1993-94.

**4. OUTLAY AND EXPENDITURE:**

			Rs. in Lakhs
8th Plan	1992-97	Approved	80.00
Annual Plan	1991-92	Actual	17.55
Annual Plan	1992-93	Approved	26.00
		Anticipated	8.00
	1993-94	Proposed	28.00

**5. PHYSICAL TARGET:**

8th Plan	1992-97	Target:	18 Div
Annual Plan	1992-93	Target	3 Classes
	1993-94	Target	4 Classes

(Each Division to have students upto 50/55)

## 6. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)
2203	--	--	13.00
4202	17.55	8.00	15.00

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(Code No. 2 21 2203 00 105)

SE/TE

Scheme No. 4.

Continuing Scheme

1. NAME OF THE SCHEME: Establishment of Polytechnic at Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES

In view of the approval accorded by the Ministry of Human Resource Development, Govt. of India, Government Polytechnic at Daman started functioning from the year 1990-91 for the conduct of Diploma Courses in the discipline of Civil, Mechanical and Chemical Engineering with an intake of 20 students for each course.

Total turnouts from the Polytechnic will be around 200, taking into consideration the dropouts and failures. In view of the manpower requirement of existing industries and other industries that will start functioning in 8th Plan, the turnouts of the Polytechnic will be suitably employed/self employed.

Once the sufficient infrastructure needed for the courses already started is completed, the intake for the courses will be increased and courses in the newly emerging areas like Electronics, Computers, Plastic Technology, etc. will be added.

Non recurring and Recurring Cost of the project worked out by the Expert Committee of WRC of AICTE in the year 1987 is Rs.35.90 lakhs and Rs. 20.132 lakhs (per year).

The non recurring cost on buildings were estimated at the rate of Rs.1400/- per sq. mt. As per the G.S.R. being applied in this U.T. the existing rate of construction for such buildings is Rs.3000/- per sq. meter approx. Therefore, the estimates of expenditure on construction of buildings of area 13124 Square Metres will increase. Similarly, the estimates of expenditure on equipments, furnitures, library books, etc. will also increase on account of escalation of prices. The non recurring and recurring estimates of portion of the project proposed to be implemented during the 8th Plan period will be Rs.369.055 lakhs and Rs.14.945 lakhs respectively.

Construction of Buildings for Workshop, Civil Engineering, Electrical Engineering, Electronics Computer departments has been completed during the year 1992-93. Construction of buildings for Adm block class rooms has been started from 1992-93.

During 1993-94 these spill over works and construction of Mech Engg., Hostel building staff quarters will be taken up.

As per the norms laid down by the Board of Technical Education, Gujarat State, Necessary equipments, furniture, library books and other materials shall be purchased in 1993-94.

#### 4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
<u>a) Posts already created filled in and continued upto 1992-93.</u>	
Principal (3700-5000)	1
Head of Department (3000-5000)	3
Lecturer (2200-4000)	4
Foreman (1640-2900)	1
Office Superintendent (1640-2900)	1
Accountant (1400-2300)	1
Sr. Storekeeper (1400-2300)	1
Jr. Stenographer (1200-2040)	1
U.D.C. (1200-2040)	2
L.D.C. (950-1500)	1
Assist Librarian (1200-2040)	1
Physical Instructor (1400-2600)	1
Workshop Instructor (1320-2040)	6
Lab. Assistant (1200-2040)	2
Driver (950-1500)	1
Library Attendant (850-1100)	1
Laboratory Attendant (850-1100)	2
Peon (750-940)	2
Attendant/Hamal (750-940)	3
<hr/>	
Total	35

The above mentioned posts are to be continued in the 8th Plan.

b) Posts proposed to be created during the year 1992-93

Lecturer (2700-4000)	6
Foreman Instructor (2200-4000)	1
Lecturer in English (Part Time)	1
Chargeman (1400-2600)	1
Technician (1400-2600)	1
Instructor (1320-2040)	2
Lab. Assistant (1200-240)	2
U.D.C. (1200-2040)	1
Pattern Maker (950-1500)	1
General Mechanic ( 950-1500)	1
Moulder (950-1500)	1
L.D.C. (950-1500)	1
Driver (750-1500)	1
Lab. Attendant (800-1500)	2
Attendant/Hamals (750-940)	5
Watchman (750-940)	3
Sweeper (750-940)	2
Conductor (750-940)	1
Total	33

c) New post proposed to be created during 1993-94

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of posts</u>
Senior Lecturer	3000-4500	4
Workshop Superintendent	3000-4500	1
Lecturer	2200-4000	5

SS-TE  
Scheme No.4 contd

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Technician	1400-2600	1
Boiler Attendant	1200-1800	1
Machine Attendant	800-1150	1
Lab. Attendant	800-1150	3
Sweeper	750-940	1
Total		17

5. PHYSICAL AND FINANCIAL TARGET:

Rs. in Lakhs

8th F.Y.P	1992-97	Proposed	250.00
Annual Plan	1991-92	Actual	95.85
Annual Plan	1992-93	Approved	50.00
		Anticipated	88.00
	1993-94	Proposed	110.00

6. BUDGET:

<u>Head No.</u>	<u>1991-92</u> <u>(Actual)</u>	<u>1992-93</u> <u>(R.E.)</u>	<u>1993-94</u> <u>(B.E.)</u>
2203	00.00	00.00	30.00
4202	95.85	88.00	80.00



SPORTS AND YOUTH SERVICES

No. 2 21 2004 00 001)

SS-SYS

Scheme No. 1.

Continuing Scheme

NAME OF THE SCHEME: Strengthening of Physical Education in  
the Department of Education.

BACKGROUND AND OBJECTIVES:

With the formation of the Union Territory of Daman and Diu, the activities relating to expansion of Physical Education would increase which are required to be monitored and implemented independently by suitably strengthening the Physical Education Section. One Jeep will be procured during 8th Plan. The Posts are expected to be created during 1992-93 and will be continued during the subsequent years of the Eight Five Year Plan. Further provision has been included in the budget for contingent expenditure of the office of the Asstt. Director Physical Education for central schemes like National Sports Talent scheme.

DETAILS OF STAFF: New Posts to be created:

Designation & Pay Scale	No. of Posts
Asstt. Director of Physical Education (2000-3500)	1
Coaches (Cricket, Football, Badminton, Athletics Gymnastics) (1600-2900)	4
L.D.C. (950-1500)	1
Driver (950-1400)	1
Peon/Groundman (750-940)	1
Total	8

FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay	(Rs. in lakhs)
8th F.Y.P	1992-97 Approved	2.00
Annual Plan	1991-92 Actual	0.00
Annual Plan	1992-93 Approved	0.50
	1992-93 Anticipated	0.50
	1993-94 Proposed	0.50

BUDGET PROVISION:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BL)
2204	0.00	0.50	0.50

(Code No. 2 21 2204 00 001)

SS-SYS

Scheme No. 2

Continuing Scheme

1. NAME OF THE SCHEME: Refresher Training Course and Seminar for Teachers and Students in Physical Education including various coach classes.

2. BACKGROUND AND OBJECTIVES: The Scheme of Refresher Training Course for teachers and youths in Physical Education proposed to be continued in the Eighth Five year Plan. It would involve expenditure on refreshment/Orientation Course/Seminars in Physical Education, Sports, activities teachers of Primary/Middle/High Schools and Higher Second Schools in Daman and Diu. Refresher Course for teachers proposed to be conducted for Athletics Events, Kho-Kho, Kabaddi, Langadi and Volley-Ball for students others between the age group of 14 to 20 years. Coaching Camps are proposed to be organized throughout the year in and outside the Territory for Athletics different events like kabaddi, Kho-Kho, Badminton, Table Tennis, Cricket and Football.

All expenses of the participants on coaching refresher course will be met by the Government which will include refreshment, lunch, travel expenses and equipment etc. for participants.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Table with 4 columns: Year, Outlay (Rs. in lakhs), Physical Target (No. of camps), and a fourth column for details. Rows include years 1992-97, 1991-92, 1992-93, 1992-93, and 1993-94 with corresponding financial and target data.

Summary table with 4 columns: Head No., 1991-92 (Actual), 1992-93 (RE), 1993-94 (BE). Row for Head No. 2204 shows values 0.00, 0.10, and 0.10.

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(Code No. 2 21 2204 00 001)

SS-SYS

Scheme No. 3

1. NAME OF THE SCHEME: National Cadet Corps Scheme.

2. BACKGROUND AND OBJECTIVES: The national Cadet Corps Scheme is already running in Government Higher Secondary School, D. Another two National Cadet Corps are proposed to be set up in Daman during the Eighth Five Year Plan. The expenditure towards the following items are involved every year:

- a) Honorarium to One part time N.C.C. Officer, Rs. 1000/- per month from April to March.
- b) Annual Outfit Allowance to One NCC Officer, Rs. 2000/-
- c) Refreshment-Cum-Washing Allowance @Rs. 1.50 per head for 200 cadets.
- d) Rail/Bus/Road fare for camping @ Rs. 10,000/- per annum for Cadets and Officers.
- e) Other expenditure @ Rs. 40000/-

**4. FINANCIAL OUTLAY AND PHYSICAL TARGET:**

Year	Outlay(Rs. in lakhs)	Physical Target(No. of Students)
1992-97 Approved	2.50	1500
1991-92 Actual	0.00	
1992-93 Approved	0.50	200
1992-93 Anticipated	0.50	
1993-94 Proposed	0.50	

**5. BUDGET:**

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (RE)
2204		0.50	0.50

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(Code No. 2 21.2204 00 001) SS-SYS  
Scheme No. 4  
(New Scheme-8th Plan)

1. NAME OF THE SCHEME: Bharat Scouts and Guides in Schools of Daman & Diu.

**2. BACKGROUND AND OBJECTIVES:**

Bharat Scouts and Guides was proposed to be implemented in the Union Territory of Daman and Diu from Annual Plan 1989-90, but it was not approved by the Planning Commission. Hence, the same is proposed during 8th Five Year Plan w.e.f. 1992-97. In order to develop social, moral character and physical fitness, scheme of Bharat Scouts and Guides is proposed to be taken up in the 8th Plan for Middle school and above, in this Union Territory. The scheme involves expenditure towards prizes, training displaying rallies, adventures, and travel expenses, meals during camps and providing of uniforms to the participants.

**3. FINANCIAL OUTLAY AND PHYSICAL TARGET:**

	Outlay(R. in lakhs)	Physical Target(No. of Schools)
1992-97 Approved	2.00	8
1991-92 Actual	0.00	-
1992-93 Approved	0.50	8
1992-93 Anticipated	0.50	-
1993-94 Proposed	0.50	8

SS/SYS

5. BUDGET PROVISION:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2204	-	0.50	0.50

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 (Code No.2 21 2204 00 001)

SS-SYS  
 Scheme No. 5

1. NAME OF THE SCHEME: The Bharatiyam Programme/Physical Fitness Programme.

2. BACKGROUND AND OBJECTIVES

The Bharatiyam Programme was introduced in 1972-73 as a part of the 25th Anniversary Celebrations of the country's Independence. It was designed to involve mass participation of young children in the age group of 12-15 years in the programme of Physical Education/Physical Fitness as well as for National Integration.

The Objectives behind Bharatiyam are:-

- a) High-lights the importance of Physical Fitness.
- b) Inculcating sports consciousness among the people.
- c) Demonstrating the spirit of the youth and
- d) Promoting emotional and national integration.

The Bharatiyam covers the activities of Physical Education like (i) Physical Exercise (ii) Gymnastics (iii) Yoga Asanas (iv) Callisthenics (v) Group Singing (vi) Folk dance, etc.

In the 'New Education Policy' of the Government of India, the sports and physical education have been made an Integral part of the learning process and will be counted towards evaluating the performances of the students. This programme would contribute to reinforce the feelings of pride in belonging to this great country and in promoting National Integration at a critical junction in history.

The teachers of Daman and Diu District have already got the training of Bharatiyam Programme at L.N.C.P.E., Gwalior during May vacation 1988. The demonstration on this will be conducted for District and U.T. level; about 300 students will participate in various Programmes. To meet the expenditure on participation and demonstration at District/U.T. and National Level and for prizes, equipment, dresses, refreshment, transport and other charges towards the participants and teachers, a provision of Rs. 5.00 lakhs is proposed for the year 1992-97.

**4. FINANCIAL OUTLAY AND PHYSICAL TARGET:**

		Outlay(Rs. in lakhs)	Physical Target(No. of Camps)
1992-97	Approved	1.00	12
1991-92	Actual	0.00	-
1992-93	Approved	0.25	3
1992-93	Anticipated	0.25	-
1993-94	Proposed	0.25	3

**6. BUDGET PROVISION:**

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2204	--	0.25	0.25

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SPORTS AND GAMES

(Code No. 2 21 2204 00 104)

SS-SYS  
Scheme No.6

1. NAME OF THE SCHEME: Sports Festivals for Primary/Middle School Sports, Secondary/Higher Secondary Schools Sports and Rural Sports.
2. BACKGROUND AND OBJECTIVES: In order to promote and develop sports, the scheme of sports festivals for Primary/Middle/High/Higher Secondary Schools and Rural Sports is proposed to be continued in the 8th Five Year Plan 1992-97. Under the scheme, every year sports festivals will be organised by the school in which nearly 4000 students will participate. Various athletics events will be organised. Similarly, for the Rural Youths, the sports festivals will be organised. Under the scheme, provision for meetings, expenditure towards the cost of prizes, refreshment, meals, T.D.A. to participants and equipments etc. are proposed for organising the sports festivals as stated above in Daman-Diu (U.T.).
3. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year		Outlay(Rs. in lakhs)	Physical Target(No. of Students)
1992-97	Approved	5.00	20000
1991-92	Actual	0.88	2500
1992-93	Approved	1.00	4000
	Antici.	1.00	4000
1993-94	Proposed	1.75	5000

6. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2204	0.88	1.00	1.75

(Code No. 2 21 2204 00 104)

SS/SYS

Scheme No. 7.

Continuing Scheme

1. NAME OF THE SCHEME: Supply of Games and Sports equipment to Govt. Schools.

2. BACKGROUND AND OBJECTIVES:

With a view to encourage sports activities among the schools, the scheme of supply of sports material and equipment to the schools approved in the 7th Plan is proposed to be continued in the 8th Five year Plan. Under the scheme, sports materials and equipment will be provided to each Primary/Middle schools Rs. 5000/- and worth Rs. 10,000/- to High/Higher Secondary schools per annum.

3. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in Lakhs)	Physical Target(No. of Schools)
1992-97 Approved	5.00	78 Every Year
1991-92 Actual	2.62	78
1992-93 Approved	1.00	--
1992-93 Anticipated	3.80	78
1993-94 Proposed	3.80	78

4. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2204	2.62	3.80	3.80

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(Code No. 2 21 2202 00 104)

SS-SYS

Scheme No. 8

Continuing Scheme

1. NAME OF THE SCHEME: Development of Playground for Government Schools.

2. BACKGROUND AND OBJECTIVES:

Presently, there are no playground facilities available in the Government Schools Daman and Diu. It is therefore, proposed to develop the available open spaces in the Govt. schools into playgrounds and where such open spaces is not available the open space adjoining Government schools will be acquired in a phased manner. Fi

Playgrounds are proposed to be developed in 8th Plan. Playgrounds for general use by youths other than school children is also proposed to be developed in each panchayat. Provision is made for 5 panchayats during the 8th F.Y.P.

3. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs.in lakhs)	Physical Target (No. of playground)
1992-97 Approved	8.00	10
1991-92 Actual	5.35	-
1992-93 Approved	2.00	-
1992-93 Anticipated	4.00	-
1993-94 Proposed	2.00	02

4. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
4202	5.35	4.00	2.00

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(Code No. 2 21 2204 00 104)

SS/SYS  
Scheme No. 9

Continuing Scheme

1. NAME OF THE SCHEME: Grant to the State Council and Registered Sports Association.

2. BACKGROUND AND OBJECTIVES:

Development of Sports among the youths in the age group of 16 and above has been neglected in Daman and Diu for want of sports councils which in many States/U.T. has been developed since long. Daman and Diu are isolated area and the youths have great enthusiasm in sports. With this objective, it was proposed to give grants to Council of Sports at U.T and District Level in Daman and Diu during Seventh Plan who would organise coaching camps, select sportsmen and teams and also organise Inter state tournaments. The scheme had been approved by the Planning Commission, however the same could not be implemented on account of constraints such as approval of pattern of assistance. The scheme is proposed to be continued during Eighth Five year Plan 1992-97. Under this scheme, the sports councils are proposed to be paid grants in aid for meeting the expenses towards purchase of sports kits, TA/DA of the sportsmen who would participate in the inter state tournament. Only those sportsmen who are 16 years and above but below 30 years will have to be sent Sports Council for interstate tournaments to obtain such Govt. grants on their expenditure.

Patterh of Assistance

Financial assistance for purchase of equipments for Sports Council/Registered Sports Associations as also honorari to coaches in different fields is proposed to be given as under

- (1) Upto Rs.20,000/- first time for purchase of equipments/instruments by newly set up Sports council/Association per institute.
- (2) Rs.5,000/- per year per institute for purchase of equipments by U.T. Sports Council/District Sports Council.
- (3) Honorarium upto Rs.7,200/- per annum for 3 coaches at the rate not exceeding Rs.300/- per month.
- (4) Rs.10,000/- per annum for U.T level annual Competitions and Awards to winners by U.T Sports council.
- (5) Upto Rs.7,000/- per annum for District Level Competitions and Awards to winners by District Sports Council.
- (6) Upto Rs.3,000/- per annum for Annual Competitions and Awards to winners by Registered Sports Council/Associations.

3. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay (Rs. in lakhs)	Physical Target (No. of Associations/Sports Council)
1992-97	Approved 2.00	4
1994-92	Actual 0.00	-
1992-93	Approved 0.30	2
1992-93	Anticipated 0.30	-
1993-94	Proposed 0.30	2

4. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2204		0.30	0.30

(Code No. 2204 00 104)

SS/SYS  
Scheme No. 10

1. NAME OF THE SCHEME: Establishment of Sports Complex at Moti Daman

2. BACKGROUND AND OBJECTIVES:

Presently, there are no sports complex or campsite at Daman or Diu where indoor games and/or cultural activities could be organised for the benefits of the youths of these two districts. Accordingly it is proposed to construct two sports complexes one each at Daman and Diu.



SS/SYS  
Scheme No. 10

It is proposed to avail of the Central Assistance from Sports Authority of India (SAI) for sport complexes at Daman as has been done for Diu. For the same land will have to be acquired. The cost of land at present is estimated at Rs. 15.00 lakhs for the entire area. A provision of Rs. 5.00 lakhs for 1992-93 is kept under the scheme.

3. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay (Rs. in lakhs)	Physical Target
1992-97 - Approved	5.00	2
1991-92 Actual	0.00	-
1992-93 Approved	1.00	-
1992-93 Anticipated	1.00	-
1883-94 Proposed	5.00	1

5. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)
4202	--	1.00	5.00

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SS/SYS  
Scheme No. 11

1. NAME OF THE SCHEME: National School Games (SGFI)

2. BACKGROUND AND OBJECTIVES:

Prior to delinking, the students from Daman and Diu used to participate in National Level Games. Since there was no such scheme for this U.T, the students are deprived of this benefit. This U.T as per requirement of SGFI has obtained affiliation with SGFI from 1992-93.

The scheme will benefit the selected school children of different age group in giving wide exposure in various sports disciplines. To start with, the following five disciplines are chosen to represent one each group (boys and girls).

	Age eligibility	
	Boys under yrs	Girls under yrs.
1. Athletic	17	14
2. Badminton	19	14
3. Cricket	14	19
4. Football	14	19
5. Volley ball	17	14

For the year 1993-94 it is proposed to limit the said five disciplines only but increase the age group as under:

Age eligibility

	<u>Boys under yrs</u>	<u>Girls under yrs.</u>
1. Athletic	17	14
2. badminton	17	14
3. Cricket	14	17
4. Football	14	17
5. Volley ball	14	17

OUTLAY AND EXPENDITURE:

(Rs. lakhs)

1992-93	Anticipated:	0.50
1993-94	Proposed	8.00

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ARTS AND CULTURE

Code 2 21 2205 00 105

SS/A&C (TSP)  
Scheme No. 1

1. NAME OF THE SCHEME: Setting up of Village Library.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TSP.

3. BACKGROUND AND OBJECTIVES:

In order to develop literacy culture amongst the tribals in Rural areas and to promote keenness for higher education, a scheme for opening libraries in tribal concentration in Daman District was introduced in 1987-88 which is to be continued. Zari village is wholly tribal one and in Bhimpore Village also nearly 35 percent population of the village is tribal. Hence two libraries were established in the Ashramshalas of these villages.

To run these libraries one post each of a Librarian and library Attendant are proposed. Till the posts are created, the work of village library will be run by the person appointing on daily wages.

Keeping in view the demand form the rural people of Diu district, it also proposed to set up two libraries for general benefit of rural people of that distt. These additional libraries are proposed for 8th Plan.

4. DETAILS OF STAFF:

a) New post to be created.

Designation & Pay Scale	No. of Posts
Librarians (1200-2040)	2
Attendants (950-1400)	2

5. PROPOSED OUTLAY :

			<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P.	1992-97	Approved	7.00	0.00	7.00
	1991-92	Actual	1.12	0.00	1.12
	1992-93	Approved	1.10	0.40	1.50
	1992-93	Anticipated	1.10	0.40	1.50
	1993-94	Proposed	1.20	0.40	1.60

6. BUDGET :-

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2205	1.12	1.50	1.60

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Code 2 21 2205 00 105

SS/A&C (TSP)  
Scheme No. 2

Continuing Scheme

1. NAME OF THE SCHEME: Maintenance of Mobile Libraries  
(Tribal sub-Plan).

2. WHETHER RELATES TO TPP/TSP/SCP/ : ISP

3. BACKGROUND AND OBJECTIVE:

Tribal population in Daman is not concentrated at certain places but scattered throughout the District. Therefore, in order to take the library facilities to the door step of tribal population, the scheme of Mobile library was introduced during 1987-88. Under this scheme, one Van fitted with necessary furniture and sufficient number of books were purchased during 1987-88. There will be recurring expenditure towards various posts viz. Driver, Library Attendant, and one peon proposed to be appointed on regular basis. Some amount will also be required for expenditure on fuel and maintenance of the Van and purchase of books periodical etc.

Till the regular post are created, the library will be run by engaging daily wages person.

4. DETAILS OF STAFF:

a) New posts to be created as follows:

Designation & Pay Scale		No. of Posts
Librarian	(1200-2040)	1
Driver	(950-1400)	1
Peon/Lib attendant	(705-940)	1
Total		3

5. PROPOSED OUTLAY :

Rs. in Lakhs  
Financial      Physical

8th Plan 1992-97	Approved	3.00	5000
Annual Plan			
1991-92	Actual	2.00	1000
1992-93	Approved	0.40	1000
1992-93	Anticipated	2.00	1000
1993-94	proposed	0.50	1000

6. BUDGET PROVISION

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
	2.00	2.00	0.50

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1. NAME OF THE SCHEME: Central Library.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP? No.

3. BACKGROUND AND OBJECTIVES:

The National Policy on Education 1986 aims to strengthen national Intergration by Promoting National awareness, Sense of common citizenship and culture. It has laid stress upon the for the cultivation of moral values and a closer relation between education and life of people. These aims of National Policy on Education - 1986 can be transferred into reality through promoting the habit of reading in the people of Daman and Diu. At present Daman and Diu do not have any Central Library. It has been felt that the people of Daman and Diu should be exposed to the varied culture of our contry and to the recent trend of modern life in the field of culture, literature, science and other branches relevent to the overall development.

For the year 1992-93, it is proposed to keep a provision of Rs. one lakhs for starting the central library (One each at Daman and Diu) initially in any available rented accommodation with some primary infrastructure and item to shift it in its own complex, for which it is proposed to keep a provision of another Rs. 20 lakhs in the Eighth Five Year Plan for acquiring land, construction of building and the expansion of the Central Libraries at Daman and Diu.

4. DETAILS OF STAFF: Proposed

Designation & Pay Scale	No. of Posts
Senior Librarian (1640-2900)	2
Junior Librarian (1200-2040)	2
L.D.C. (950-1500)	2
Peon (750-940)	4

5. PROPOSED OUTLAY :

8th F.Y.P 1992-97 Approved 7.00

Annual plan:

1991-92	Actual	0.00
1992-93	Approved	0.50
	Anti.Expr.	0.50
1993-94	Proposed	0.00

6. BUDGET PROVISION

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
	--	0.50	--

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Code: 2 21 2205 00 800

SS/A&C

Continuing Scheme

Scheme No. 4

1. NAME OF THE SCHEME: Grant to the Cultural Organisations for supply of Cultural Equipment and Organisation of Inter State Cultural Troupe.

2. WHETHER RELATES TO TPP/TSP/SCP/RMNP?: No

A Scheme for grants to the Cultural Organisations approved in the Seventh Plan and being implemented in this U.T. is proposed to be continued in the Eighth Five Year Plan. Under this Scheme, grants will be provided to the voluntary organisations and Non-Govt. centres for equipment like harmonium, dholak, etc. and dress materials. In order to develop and encourage the cultural activities in the Union Territory of Daman & Diu, there are two such cultural organisations in each district. In Daman, Natya Geetanjali is famous cultural organisation. Besides, there will also be others. It is also proposed to send Cultural Troupes to other State/Union Territory for exchange of cultural and thereby promote national intergration which would involve expenditure on their T.A., food, etc.

DETAILS OF STAFF: Nil.

PROPOSED OUTLAY : Rs. in Lakhs

8th F.Y.P 1992-97 Annual Plan	Approved	2.50
1991-92	Actual	0.00
1992-93	Approved	0.50
1992-93	Anticipated	0.00
1993-94	Proposed	0.50

BUDGET

Major head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2205	0.00	0.00	0.50

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Code: 2 21 2205 00 800

SS/A&C

Continuing Scheme

Scheme No. 5.

1. NAME OF THE SCHEME: Celebration of Day of National Importance.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

For purpose of National Intregation and otherwise, functions are being organised of national Importance like August 15, January 26, October 2 and December 19 (The day when Daman and Diu were librated from the portuguese Rule). On such days, prizes are distributed children and

participants in various activities and children programme. For this purpose and outlay of Rs. 0.40 lakhs is proposed for the year 1992-93.

4. DETAILS OF STAFF: NIL.

5. PROPOSED OUTLAY :

8th F.Y P 1992-97 Proposed:	2.00
Annual Plan	
1991-92 Approved	---
1992-93	0.40

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(New Scheme- 8th Plan) SS-A & C  
Scheme No. 6.

1. NAME OF THE SCHEME: Setting up of Kala Academy.

2. WHETHER RELATES TO TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES

Daman, comparative to Diu and other States is culturally more colourful. People of different castes and religion group reside in the land. They have their own culture and way of life. In order to develop and promote music, dance drama, literature, fine arts etc, there is no organisation of a dependent body as such. In order to widen the scope of these activities in a massive and effective manner a Kala Academy is proposed to be established at Daman and build an art complex for it. An open theatre will also be built for the Academy.

A seed money for this Academy will have to be provided by the Govt. to start with. Besides, grants will also be provided during later course of Plan period for development of arts and culture in this U.T. The building will be constructed by the Govt. and later on will be handed over to the Academy.

The Academy if set up and developed will play not only in development of arts and culture, but will also have indirect impact on the economy of the territory because of touristic view point.

4. PROPOSED OUTLAY : (Rs. in lakhs)

8th F.Y.P	1992-97	Approved	7.00
	1991-92	Actual	0.00
	1992-93	Approved	1.00
	1992-93	Anticipated	1.00
	1993-94	Proposed	2.00

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5. BUDGET PROVISION

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
	--	1.00	2.00

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S/A&C  
Scheme No. 7.

Continuing Scheme

1. NAME OF THE SCHEME: Bal Bhavan. at Daman

2. WHETHER RELATES TO TPP/TSP/SOP: No.

3. BACKGROUND AND OBJECTIVES:

In order to develop a sense of creativing among the children between the age group of 5-16 years, a Bal Bhavan was established in 1988-89. For the year 1992-93, it is proposed to keep a provision of Rs.5.70 lakhs for grant in aid to Bal Bhavan for meeting various recurring and non-recurring expenditure of staff and office. A provision of Rs.50.00 lakhs is kept for eighth plan for acquiring land and construction of building and meeting expenditure on staff salary etc.,

PATTERN OF ASSISTANCE: 100% grant for activities of Bal Bhavan to develop sense of creativity in science and environment, etc. is being given to the Bal Bhavan.

4. DETAILS OF STAFF: Posts continuing from 1988-89.

5. PROPOSED OUTLAY :

Rs. in Lakhs

8th F.Y.P 1992-97 Approved	20.00
Annual Plan	
1991-92 Actual	5.70
1992-93 Approved	5.70
1992-93 Anticipated	6.00
1993-94 Proposed	6.00

7. BUUDGET HEAD:

<u>Major head</u>	<u>1991-92</u> Actual	<u>1992-93</u> RE	<u>1993-94</u> BE
2205.K.1(2)	5.70	5.70	6.00

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1. NAME OF THE SCHEME : Setting up of a Gazetteer Unit in the Department of Planning and Statistics.

2. WHETHER RELATE TO RMNP/TPP/TSP/TSP : NO

3. BACKGROUND AND OBJECTIVES :

The District Gazetteer is an important govt. document providing historical information about all socio-economic fields and other cultural activities of the region. The first District Gazetteer of Daman and Diu had been prepared by the Goa Gazetteer Unit which now needs to be updated as vital changes have taken place on account of various socio-economic development activities. The unit will also prepare various memorials and carry out in this field on cultural activities of various categories. Since there is no separate Department of Archeology under this Administration which can carry out studies and research document the facts based on research work. The work is precisely of statistical compilation and research type. Therefore it is proposed to set up this cell under the Department of Planning and Statistics Daman. The following posts are proposed to be created during Eighth Plan under this scheme :

4. DETAILS OF STAFF:

<u>Designation</u>	<u>Post to be created</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
Research Officer		2000-3500	1
Research Assistant		1640-2900	1
U.D.C.		1200-2040	1
L.D.C.		950-1500	1
Peon		750-940	1
Total.....			5

The scheme had been recommended for Annual Plan 1991-92. The proposal for obtaining Administrative approval for creation of posts is pending for approval of Govt of India.

5. OUTLAY AND EXPENDITURE :

		<u>Rs. in Lakhs.</u>	
8th F.Y.P.	1992-97	Approved	00.00
Annual Plan	1991-92	Actual	00.00
	1992-93	Approved	00.00
	1992-93	Anticipated	00.00
	1993-94	Proposed	00.80

6. BUDGET:

1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
--	--	0.80

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MEDICAL AND PUBLIC HEALTH

## MEDICAL AND PUBLIC HEALTH

### (a) Hospital and Dispensaries :

Speedy economic development has also brought an increase in population on account of migration of people seeking for employment. The Health Service Centre in govt. sector have shown increase in patients there by calling for increasing bed capacity in the district hospital.

The schemes like expansion of bed capacity in Marwad Hospital, Daman and upgradation of PHC into hospital in Diu envisaged during 7th Plan will have to be continued in 8th Plan as sanction for creation of additional technical manpower infrastructure like Medical Officers, Specialist, etc. has not been received in the 7th Plan. No new scheme is proposed for 8th plan.

### (b) Rural Health Services :

Realising the increasing trend towards indigenous medicines an ayurvedic unit in PHC, Daman was proposed in Annual Plan 1989-90 which as recommended by the Planning Commission is being taken for 8th Plan. The existing scheme of Mobile Dispensary and PHC under Tribal Sub Plan will also be continued. Few more sub-centres are required to be established which will form new scheme for 8th Plan.

### (c) Control of Communication Diseases :

Malaria case has shown increasing trend due to rise in malaria cases in neighbouring areas. Adequate infrastructure is required to be created due to formation of Daman and Diu as separate U.T.

For Leprasy control, a leprasy home was proposed to be set up at Kachigam. Keeping in view the need for PHCs the building constructed for the purpose has been proposed to be converted for PHC from 1993-94.

MPH

proposal for creation of other necessary manpower is pending for approval of the Govt. T.B. cases have been seen on increase during preceding years. A proposal for setting up of TB Sanatorium in Daman was also proposed in 8th Plan. Due paucity of funds for 8th Plan, it has now been decided to set up a TB sanatorium Ward in CHC. Thus the following schemes are proposed to be implemented during 1993-94:

S C H E M E S

Rural health Services--Hospitals & Dispensaries

- 1) Extension of bed capacity in Govt. Hospital, Marwad.
- 2) Expansion of existing P.H.C. at Diu into CHC and construction of Hospital bldg
- 3) Setting up of additional P.H.C at Kachigam Daman.
- 4) Development of Rural Health Services.
- 5) Mobile dispensary
- 6) Expansion of existing P.H.C. Daman.

Rural Health Services- other system of Medicines

- 7) Setting up of Ayurvedic Unit at P.H.C., Daman.
- 8) Establishment of Sub-Centres
- 9) Direction and Administration - Augmentation of Medical Health Services Department at Daman
- 10) Establishment of T.B. Sanatorium ward in CHC
- 11) Setting up of a Mobile Food Laboratory.
- 12) Creation of Health Education Cell.
- 13) Filariasis Control Programme.
- 14) Setting up Malaria Laboratory under the Directorate of Malaria Daman
- 15) National malaria Eradication Programmes
16. Setting up of Statistical Cell
17. Supply of Specially medicated mosquito nets

Code No. 2 22 2210 03 110)

MPH

Scheme No. 1.

1. NAME OF THE SCHEME: Extension of Bed capacity in Government Hospital, Marwad, Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

The present bed capacity of the Cottage Hospital known as "Government Hospital, Marwad, Daman" is 60. This capacity is found to be very much inadequate since many of the patients requiring indoor treatment have to be refused admission for want of accomodation. It is necessary to increase the bed capacity immediately from 60 to atleast 100 so that the people of the Territory do not continue to suffer. Sufficient space is available in the hospital for the proposed additional bed capacity. Some additional equipment and machinery will also be required. Similarly quarter will also be required for medical personnel and staff after filling up additional posts required for attending the additional patients. Since it would take some time for the creation and filling up new posts, 10 beds per year in phased manner will be increased and likewise the staff will also be recruited

4. DETAILS OF STAFF:

Existing strength under non-plan is as under:

Designation	Pay Scale	No. of Posts
i) Medical Staff:		
Sr. Surgeon	3000-4500	1
Sr. Opth. Surgeon	3000-4500	1
Sr. E.N.T. Surgeon	3000-4500	1
Jr. Anaesthetist	2200-4000	1
Medical Officer	2200-4000	1
Jr. Gynaecologist (Medical Officer)	2200-4000	1
ii) Nursing Staff:		
Ward Master/Sister	1640-2040	2
Staff Nurses	1400-2300	19
Ayahs	750-940	4
iii) Administrative Staff:		
Upper Division Clerk	1200-2040	1
Lower Division Clerk	950-1500	2
Peon/Attendant	750-940	1
iv) <u>Para Medical Staff:</u>		
X. Ray Technician	1400-2300	2
Lab. Technician	1200-2040	1
Compounders/Pharamacist	1200-2040	2
Steward	1200 2040	1

MPH  
Scheme No 1 contd.

<u>Designation</u>	<u>Pay scale</u>	<u>No. of post</u>
Cooks/Asst. Cook	750-940	3
Chowkidars	750-940	4
Servants	750-940	6
Sweepers	750-940	8
Dhobi/Mali/Wardboy	750-940	3

b) New Posts to be Created:

i) Medical staff:

Sr. Anaesthetist	3000-4500	1
Sr. Gynaecologist & Obs.	3000-4500	1
Dental Surgeon	2200-4000	1
Medical Officer	2200-4000	2
Biochemist	2000-3200	1

ii) Other Staff:

Matron	(2000-3200)	1
Staff Nurses	(1400-2600)	6
Head Clerk	(1400-2300)	1
L.D.C.	(950-1500)	3
Peon	(750-940)	2
Lab. Technician	(1200-2040)	1
Lab. Attendant	(750-940)	1
Anaesthetic Asst.	(1200-2040)	1
Ward Boys	(750-940)	3
O.T. Attendants	(750-940)	2
Sweepers	(750-940)	2
Malis	(750-940)	3
Asstt. Cook	(750-940)	2
Ayahs	(750-940)	2
Drivers	(950-1500)	4
Electrician	(950-1500)	1
Tailor	(950-1400)	1

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**Total** **42**

5. DUTALY EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan	1992-97	Approved	40.00
Annual Plan	1991-92	Actual	24.91
	1992-93	Approved	10.00
		Anticipated expr.	10.00
	1993-94	Proposed	15.00

6. PHYSICAL TARGET:

(No. of beds)

8th Five Year Plan	1992-97	Target	30
Annual Plan	1992-93	Anticipated	10
	1993-94	Target	10

7. BUDGET:

<u>Major Head</u>	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
	(Approved)	(Actual)	(R.E.)	(B.E.)
Rev 2210	40.00	24.91	10.00	10.00
Cap 4210	00.00	00.00	00.00	5.00

(Code No. 2 22 2210 03 110)

SS/MPH

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Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Expansion of existing primary Health Centre , Diu in to CHC & Construction of Hospital Bulding.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.

3. BACKGROUND AND OBJECTIVES: Proposal for extension of bed capacity of primary Health Centre at Diu, to 60 beds from existing 25 beds had been agreed to by the Planning Commission during Annual Plan 1988-89 and 1989-90 with a view to form it as a full fledged hospital. Some Civil works are yet to be completed which are proposed to be spilled over to Eight Five Year Plan. These are proposed to be taken up in 1990-91 for which an amount of Rs. 2.00 lakhs are provided. Additional 2.00 lakhs are require during 1992-93.

4. DETAILS OF STAFF: Nil.

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	15.00
Annual Plan		
1991-92	Actual	3.88
1992-93	Approved	2.00
1992-93	Anticipated	4.75
1993-94	Proposed	4.00

6. PHYSICAL TARGET AND ACHIEVEMENT: (No. of beds )

8th Five Year Plan 1992-97	Target	35
Annual Plan		
1991-92	Achievement	-
1992-93	Anticipated	8
1993-94	Target	5

7. Budget Provision

	1991-92	1992-93	1993-94
	(Actual)	(R.E)	(B.E)
Capital	3.88	4.75	7.00
Equipments	0.00	0.00	4.00

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\*\*\*\*\*8

MPH

(Code No. 2 22 2210 03 110)

Continuing

MPH

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Scheme No. 3.

1. NAME OF THE SCHEME: Setting up of additional Primary Health Centre at Kachigam.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.

3. BACKGROUND AND OBJECTIVES:

----- As per the norms of Govt. of India one P.H.C. is provided for the population of 30,000. As per 1981 census population of Daman distt. was 48,300 and projected population by end of 1991 Census, population of Daman District is about 62,179. Considering the growth of population, it is essential to set up an additional P.H.C. at Kachigam, Nani Daman. An outlay of Rs. 9.50 lakhs is provided under capital content for the Eighth Five Year Plan 1992-97.

Staff as per the norm of Govt. of India is also required as follows. However these scheme will be implemented in phase manner.

4. DETAILS OF STAFF: (Posts to be created)

Designation & Pay Scale	No. of Posts
Medical Officer (2200-4000)	3
Staff Nurse (1400-2600)	3
A.N.M. (950-1500)	5
Lady Health Visitor (1200-2900)	1
Public Health Nurse (1640-2900)	1
Para Medical Worker(Lep) (1200-2040)	1
Compounder (1200-2040)	1
Lab. Assistant (975-1500)	1
Extension Educator (1400-2300)	1
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Driver (950-1500)	2
Servant/Ayah (750-940)	6
Chowkidar (750-940)	1
<b>Total</b>	<b>28</b>

5. OUTLAY AND EXPENDITURE:

Rs. lakhs  
Total

8th Five Year Plan 1992-97	Approved :	37.00
Annual Plan		
1991-92	Actual :	4.83
1992-93	Approved :	8.50
	Anticipated expr. :	6.00
1993-94	Proposed :	7.00



			<u>MPH</u> Scheme No 3	
6. PHYSICAL TARGETS AND ACHIEVEMENTS:			Number of patients	
-----			Outdoor	Indoor
8th Five Year Plan	1992-97	Target	23,000	2,000
Annual Plan				
	1991-92	Achievement	5,000	500
	1992-93	Anticipated	4,500	500
	1993-94	Target:	4,500	500

7. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (R.E.)	1993-94 (B.E.)
2210	4.83	6.00	7.00
4210	0.00	0.00	0.00

\*\*\*\*\*88

(Code No. 2 22 2210 03 800)

Continuing

MPH

Scheme No. 4.

1. NAME OF THE SCHEME: Development of Rural Health Services.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP/TSP/RMNP.

3. BACKGROUND AND OBJECTIVES:

Rural Health Services under the minimum needs programme are being provided to the tribals through a Primary Health Centre, 10 Sub-Centres and 3 mobile Dispensaries. The Mobile Dispensaries extend their services to the tribals at their door steps.

(a) Mobile Dispensary: This scheme to serve the tribal population was set up in 1976-77. At present four mobile dispensaries are functioning. every village is visited by these dispensaries at least once in a week. These dispensaires are required to be strengthened during 8th Plan by creating additional posts as shown below:

Details of staff proposed to be created:

Sr. Designation	pay scale	No. of posts
Medical Officer	(2200-4000)	1
(Auxiliary Nurse Midwife)	(950-1500)	4
Driver	(950-1500)	2
U.D.C.	(1200-2040)	1
L D C	(950-1500)	1
Attendant	(750-905)	4
Compunder	(1200-2040)	1

(b) Sub-Centres:

As per the norms prescribed by the Govt. of India, a Sub-Centre is to cover a population of 3000 in tribal and hilly areas. The present population of Daman distt. is 62,179. During seventh Five year plan three new sub centres at Zari, Pariyari and Dunetha were opened. Therefore, during the plan period in

phase manner additional three Sub-Centres are proposed to be opened. During eighth five year plan three more sub centres have been proposed to be set up one each at Delwada, Zanivankad and Somanath Industiral Estate. This will be in addition to the 13 Sub-Centres already functioning. An outlay of Rs. 6.00 lakhs is proposed for 1993-94.

(c) Survey of incidence of diseases

Incidence of deseases viz T.B.,STD,Filaria Anaemia etc. amongst Scheduled Tribes is common. In order to find out the incidence of various diseases on tribals, it is necessary to conduct a survey through the Medical Department. In the absence of infrastructure facilities, various tests are got done through private laboratory. For this a provision of Rs. 1.00 lakhs is kept during 1993-94.

6. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan	1992-97	Approved	40.00	25.00
Annual Plan	1991-92	Actual	1.21	2.50
	1992-93	Approved	8.00	
	1992-93	Anticipated	8.00	
	1993-94	Proposed	10.00	

7. PHYSICAL TARGET AND ACHIEVEMENT:

No. of  
Sub Centres

8th Five Year Plan 1992-97	Target	: 4
Annual Plan		
	1992-93 Anticipated:	2
	1993-94 Target	: 2

8. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2210	1.21	8.00	10.00
4210			

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MPH

Scheme No. 5.

1. Name of Scheme :- MOBILE DISPENSARIES UNDER TSP.

2. Whether scheme now :- Continuing  
or continuing

3. Background :- This scheme was introduced during 1976-77 in order to provide health services to the door steps or tribal population. under this scheme , three mobile dispensaries are functioning which provide door to door medical facilities to tribals of every villages at least once a week. during the year 1991-92, one additional mobile dispensary has been procured so as to increase the total number of mobile dispensaries as foun. The mobile dispensary in accompenied by a modical officer and one A.N.M. of Primary Health Centre, Daman.

These mobile dispensaries need to be strengthened by creating additional posts to run the scheme smoothly.

4. Details of Staff :

Posts to be created.

Sr.No.	Designation	pay Scale	No. of posts.
1.	Medical Officer	Rs. 2200-4000	1
2.	U.D.C.	Rs. 1200-2040	1
3.	Compounder	Rs. 1200-2040	1
4.	L. D. C.	Rs. 950-1500	1
5.	Driver	Rs. 950-1400	2
6.	Attendant	Rs. 750- 940	1

5. OUTLAY PROVISION :-

Rs. in Lakhs

8th Five Year Plan	1992-97	Approved	0.00
	1991-92	Actual	15.90
	1992-93	Approved	0.00
	1992-93	Anticipated	0.00
	1993-94	Proposed	9.00

6. BUDGET

Major head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
	15.90	0.00	9.00

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(Code No. 2 22 2210 03 110)

New Scheme

MPH

Scheme No. 6.

1. NAME OF THE SCHEME: Expansion of existing Primary Health Centre as community Health centre, Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP/TPP.

3. BACKGROUND AND OBJECTIVES:

Primary Health Centre, Daman is having capacity of only 12 beds before de-linking. This Administration has expanded the bed capacity upto 40 during 1991-92 upgrading as Community Health Centre. It was proposed that during the year 1992-93 to construct 6 rooms for outdoor patients and one room for operation purpose. It is also proposed to construct 2 wards each for male and female indoor patients alongwith one floor building. This work will be taken up on phased manner during the year 1992-93 and 1993-94.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
-------------------------	--------------

Medical Officer	(2200-4000)	2
Staff Nurse	(1400-2600)	9
A.N.M.	(950-1500)	3
Head Clerk	(1400-2300)	1
U.D.C.	(1200-2040)	1
L.D.C.	(950-1500)	1
Electrician	(950-1400)	1
Aya	(750-940)	2
Wardboy/Wardgirl	(750-940)	4
Dresser	(750-940)	2
Sweeper	(750-940)	2

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan	1992-97	Approved	30.00
Annual Plan	1991-92	Actual	19.54
	1992-93	Approved	11.00
	1992-93	Anticipated	11.00
	1993-94	Proposed	12.00

6. PHYSICAL TARGET AND ACHIEVEMENT:

Year	Unit	No. of additional beds
1992-97	Target proposed	28 beds.
1992-93	Anticipated	7
1993-94	Proposed Target	7

8. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2210	19.54	11.00	12.00

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(Code No. 2 22 2210 04 101)

New Scheme

MPH

Scheme No. 7.

1. NAME OF THE SCHEME:      Setting up a Ayurvedic Unit at Primary Health Centre, Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP:      No.

3. BACKGROUND AND OBJECTIVES:      Ayurvedic System of Medicines has

been gaining much popularity in these days. However, no such unit is existing in Daman & Diu. As per Govt. of India pattern such unit is functioning at Cottage Hospital, Silvassa an U.T. adjoining to this area since long. There were public demand to

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Scheme No.7

start Ayurvedic system of Medicines unit at Daman. Keeping in view the need and benefits of this system, it is proposed to have an Ayurvedic system of Medicine unit at Primary Health Centre, Daman. During 8th Five Year Plan this unit, if approved would also need necessary minimum staff detailed below.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
Medical Officer (2200-4000)	1
Staff Nurse (1400-2600)	1
Compounder/Pharmacist (1200-2040)	1
L.D.C. (950-1500)	1
Peon (750-940)	1

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	15.00
Annual Plan		
1991-92	Actual	0.00
1992-93	Approved	2.50
1992-93	Anticipated	2.50
1993-94	Proposed	2.50

6. PHYSICAL TARGET AND ACHIEVEMENT:

Year	No. of Patients
1992-97	12,000
1992-93	3,000
1993-94	4,000

8. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2210	--	2.50	2.50

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MPH

Scheme No.8

1. Name of Scheme :- ESTABLISHMENTS OF SUB CENTERS.  
Continuing.

2. Whether Related to RMNP/TSP/SCP/TPP: TSP

3. Background and objectives :- At the time of de-linking of Goa, these were nine Sub-Centres functioning in different part of Daman District which provide medical facilities to the tribal

MPH  
Scheme No.8

as well as non-tribals. They are situated in the villages (i) Patlara (ii) Dabhel, (iii) Dholar, (iv) Kathiria, (v) Kadaiya, (vi) bhimpore (vii) Varkund, (viii) Jumprim, (ix) Magarwada.

Out of these Sub-centres, only Dabhel, Jumprim and Magarwada were functioning in Government buldings. Rest of them were functioning in rented buldings. The scheme provide strengthening of Sub-Centre Services in two ways.

- (i) Constuction of Govt. buldings for Sub-Centres running in rested buldings.

During the seventh Five Year Plan , new buldings for Sub-Centre at Bhimpore was constructed. During the year, 1990-91 buldings for two Sub Centres. one each at Dholar and Varkund were constructed. Buldings for one Sub Centre at Patlara was constructed in 1990-91 under Genral Plan. During 1991-92, construction of buldings for Sub Centre at Kadaiya has been completed.

(ii) Construction of buldings for new Sub-Centres :

As per norms prescribed by Govt. of India ,a Sub - Centre is to cover population of 3000 in Tribal and hilly creas. The population of Daman District as per 1981 Census was 48,560. In view of the said norms, buldings for four new Sub-centres were constructed at Zari, Pariyari, Dunetha and Kachigam during the period 1988-89 to 1990-91. Thus, there are new thrtreen Sub Centres.

Now, as per provisional population figures of 1991 census, the population of Daman District has been increased to 61,951. As per aforesaid norm, it has been proposed to establish four now Sub-Centres during the 8th Five Year Plan period 1992-97 at Bhimpore, Dalwada, Janiwankad and Somnath Industrial Estate. During the year 1992-93, construction of buldings for Sub-Centres at Bhimpore (Kund Falia) is being carried out. During 1993-94, one Sub-Centre building is proposed to be constructed at Dalwada, Nani Daman.

4. Details of staff : The staff required to be created for one Sub-centre (Kachigam) Established during 1989-90 and 3 Sub-Centres ( Zari, Pariari & Dunetha ) Established during 1990-91 are as under.

Sr.No.	Designation	Pay Scale	No. of Posts
1.	A. N. M.	Rs.950-1500	4
2.	Attendent	Rs.750-940	4

5. OUTLAY AND EXPENDITURE :- Rs. in Lakhs

8th Five Year Plan	1992-97	Approved	0.00
Annual Plan	1991-92	Actual	2.50
	1992-93	Approved	0.00
	1992-93	Anticipated	0.00
	1993-94	Proposed	6.00

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Scheme No.8

6. BUDGET PROVISION :-

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
	2.50	0.00	6.00

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(Code No. 2 22 2210 06 101)

Continuing

MPH

Scheme No. 9.

1. NAME OF THE SCHEME: Direction and Administration  
Augmentation of Medical Health  
services Department of Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: After formation of Daman & Diu

as a separate Union Territory, it was felt necessary to have  
fulfledge Medical and Public Health Department for Administration  
and Direction of all activities relating to Medical and Public  
Health. There was no any District level Health Controlling  
Authority. Before delinking it was controlled by Head quarters  
stationed at Panaji-Goa, Realising a need for having a separate  
Medical and Public Health Department, the proposal was submitted  
to Planning Commission, in Annual Plan 1988-89, 1989-90 and 1990-  
91 which Scheme was recognised by Planning Commission. But  
approval of Government of India for creation of posts has not  
received yet

For management of the Department, Govt. of Goa  
transferred a post of Chief Medical Officer, and Head Clerk for  
necessary Administrative set up. It is proposed to purchase  
vehicles for this department and following posts are proposed to  
be created.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
Office Superintendent (1640-2900)	1
Non Medical Supervisor (Leprosy) (1400-2300)	1
U.D.C. (1200-2040)	2
L.D.C. (950-1500)	3
Driver (950-1500)	2
Peon (750-940)	3

The department has no separate building but having an office in the premises of Cottage Hospital at present. It is therefore proposed to construct a new building for Direction and Administration of Medical & Public Health Services in Daman in a phased manner.

The Administration of Medical & Public Health has no vehicle and Chief Medical Officer being a Senior level officer is required to be provided with an Ambassador Car and a jeep for staff as well as supervisory field duties for efficient implementation of various National Programmes.

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	0.00
Annual Plan		
1991-92	Actual	2.78
1992-93	Approved	0.00
1992-93	Anticipated	0.00
1993-94	Proposed	1.00

6. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2210	2.78	0.00	1.00

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1. NAME OF THE SCHEME: Establishment of a TB. Sanitorium Ward in CHC Daman

2. WHETHER RELATES TORMNP/TPP/TSP/SCP: TPP

3. BACKGROUND AND OBJECTIVE:

There are large number of T.B cases in the U.T of Daman and Diu. Such cases are also coming from neighbouring state of Gujarat for treatment. After formation of Daman and Diu a separate Union Territory, need for setting up a T.B. Sanitorium in Daman was realised. As a govt. policy to eradicate communicable diseases by laying a thrust under Twenty Point Programme also calls for setting up such infrastructure. Therefore, a proposal for setting up of T.B Sanitorium was submitted in annual Plan 1990-91 and 1991-92 which was approved by the Planning commission and the Ministry of Health and Family Welfare.

This scheme is therefore proposed to be continued to Eighth F.Y. Plan. It is proposed to set up 25 beded T.B. Sanitorium. The project costs about 17.00 lakhs towards capital investment. necessary staff will be recruited and equipment will be acquired during the year.



MPH

4. DETAILS OF STAFF:

<u>Designation &amp; Payscale</u>	<u>No. of posts</u>
1. Medical Officer(2200-4000)	2
2. Staff nurse (1400-2600)	6
3. ANM (950-1500)	6
4. Compounder/pharmacist(1200-2040)	1
5. Lab Asstt. (975-1500)	1
6. U.D.C (1200-2040)	1
7. LDC ( 950-1500)	1
8. Servant (750-940)	2
9. Sweeper (750-940)	2
10. Chowkidar (750-940)	1
11. Peon (750-940)	2
<b>Total</b>	<b>25</b>

5. OUTLAY AND EXPENDITURE:

(Rs. in Lakhs)

8TH F.Y.P 1992-97	Approved	15.00
Annual plan		
1991-92	Actual	0.00
1992-93	Approved	2.25
1992-93	Anticipated	2.25
1993-94	Proposed	1.00

6. BUDGET:

<u>Major head</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
2210	-	0.00	0.00
4210	-	2.25	1.00

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(Code No. 2 22 2210 06 102)

MPH

New Scheme

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Scheme No.11

1. NAME OF THE SCHEME: Setting up of a Food Laboratory.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

In order to maintain quality of nutritious food and check adulteration it is very essential to have a food Laboratory for testing of food samples. Such a laboratory is yet to be established in the Union Territory. The Govt. of India vide their letter No. P.15025/69/87-PM(F&N) CPFA dated 27th Sept.'89 have also stressed upon setting up of Mobile Food Laboratory in this U.T.

The proposal for appointment of the functionaries under Prevention of Food Adulteration Act, has already been moved. The Health Officers, Daman & Diu of respective district are proposed to be the local health authorities. It is proposed to set up a Mobile food laboratory under the Health Officer, PHC, Daman.

4. DETAILS OF STAFF: New Post Proposed.

Designation & Pay Scale	No. of Posts
Chemist (1640-2900)	1
Laboratory Attendent (950-1400)	1
Driver (950-1500)	1
Food Inspector (1400-2300)	1
Helper (750-940)	1
L.D.C. (950-1500)	1

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	7.00
Annual Plan		
1991-92	Actual	0.00
1992-93	Approved	0.00
1992-93	Anticipated Expr.	0.00
1993-94	Proposed	2.00

7. BUDGET

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2210	0.00	0.00	2.00

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(Code No. 2 22 2210 06 112)

MPH

New Scheme

Scheme No. 12.

1. NAME OF THE SCHEME: Creation of Health Education

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

Health Education is the first and foremost component of Primary Health Care. Majority of the people of Daman & Diu still need adequate guidance of the latest methods in Health and Family Planning and national Programmes pertaining to Primary Health Care. These facilities for Daman & Diu earlier were being made available from Head Quarter at Goa. Now in order to promote the Health Care Education, it is necessary to create atleast Health Education Cell in the Health Department of this newly formed Union Territory.

The Ministry of Health and Family Welfare had already agreed to create this Cell in this territory. It is therefore, proposed to set up this Cell by creating the following staff as per minimum requirement.

4. DETAILS OF STAFF: Proposed to be created in 1990-91.

Designation & Pay Scale	No. of Posts
Health Education Officer (2200-4000)	1
L.D.C. (950-1500)	1
Artist-cum-Photographer (1400-2600)	1
Driver-cum-Projectonist (950-1500)	1
Peon. (750-940)	1

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	5.00
Annual Plan		
1992-92	Actual	0.00
1992-93	Approved	0.00
1992-93	Anticipated	0.00
1993-94	Proposed	0.50

7. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2210	0.00	0.00	0.50

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(Code No. 2 22 2210 06 800)

Centrally Sponsored

MPH

Scheme No. 13.

1. NAME OF THE SCHEME: Filaria Control Programme.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: As part of this Programme on

Control of communicable diseases, filaria Control Programme has also been covered, for which necessary staff under Plan Scheme has been appointed. The Programme is being implemented through the units set up in Health Centres in each of two district. The expenditure involve towards the staff salary, etc. and other materials.

MPH

4. DETAILS OF STAFF:

Designation & Pay Scale		No. of Posts
Sr. Filaria Inspector	(1400-2300)	1
Filaria Inspector	(1200-2040)	2
Health Inspector	(1200-2040)	2
Health Assistant	(950-1500)	2
Insect Collector	(950-1500)	2
Superior Field Worker	(775-1025)	2
Field Worker	(750-940)	8

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five year Plan 1992-97	Approved	:	6.00
Annual Plan			
1991-92	Actual	:	0.00
1992-93	Approved	:	0.50
1992-93	Anticipated	:	4.00
1993-94	Proposed	:	1.00

6. PHYSICAL TARGET AND ACHIEVEMENT:

Micro Filaria slides to be collected and detected during the year is 18,000 slides by each distt.

7. BUDGET PROVISION:

Head No.	1991-92 (Actual)	1992-93 (R.E)	1993-94 ( B.E)
Central	0.00	0.50	1.00

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MPH

Scheme No.14

1. Name of Scheme :- Setting up a Malaria Laboratory under the Directorate of Malaria, Daman.
2. Whether new relates to RMNA/TSP :- No
3. Whether new or continuing :- New
4. Background and objectives :-

Malaria is a mosquito born diseases. It is essentially diagnosed by examination of blood slides of patient. Usually slides are taken from almost all fever cases and examined under microscope. At present there is no separate laboratory under the Assistant Directorate Malaria which is totally dependent on the primary Health Centre, Daman and Diu for the examination of blood slides. However it takes a long time in getting the reports. As those laboratories attached to Primary Health Centre and Govt. Hospital are over loaded. It causes great difficulties in monitoring and surveillance of the disease in the Territory. Hence it is proposed to have a separate laboratory under Asstt. Directorate of Malaria, so that day to day monitoring can be done in order to have a check over the

disease, following Staff as per minimum requirements is proposed to be created.

DETAILS OF STAFF :-

1. Lab . Technician	950-1500
2. Lab. Attendent	950-940
3. LDC/Computer Checker	950-1500

5. OUTLAY AND EXPENDITURE :-

Rs. in Lakhs

8th Five Year Plan	1992-97	Approved	0.00
Annual Plan	1991-92	Actual	0.00
	1992-93	Approved	0.00
	1992-93	Anticipated	0.00
	1993-94	Proposed	1.00

6. BUDGET :-

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
	0.00	0.00	1.00

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(Code No. 2 22 2210 06 800)

Continuing

MPH/CSS

Scheme No. 15.

1. NAME OF THE SCHEME: National Malaria Eradication Programme, Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: The Scheme of National Malaria

Eradication Programme in Daman and Diu District is being implemented since 1978 i.e. from 5th Five Year Plan and will be continued during the 8th Five Year Plan also. The programme is executed through Assistant Director Malaria who is stationed at Daman. Earlier when these region were forming a part of Goa, all the equipments such as fogging Machine, B.H.C. 50% powder, Malathion, Spray pumps etc. in the Anti-Malaria Operation were being received from Goa to Daman and Diu.

Similarly, in the absence of Laboratory and staff, the Examination of Blood Slides is presently being carried out by the Primary Health Centre, at Daman and Diu, and Govt. Hospital, Marwar where it takes a very long time for them to submit their examination reports on account of pre-occupation, causing great difficulty in monitoring anti-malaria works.

The office of the Asstt. Director Malaria does not have permanent building to be housed in. The number of staff which is at present 12 is likely to be increased to 20 after creation of the following proposed posts.

Sr. No.	Designation	Pay scale	No. of Post		
			Daman	Diu	Total
1.	Sr. Malaria Inspector	1440-2300	1	-	1
2.	Lab. Technician	950-1500	1	1	2
3.	Lab. Attendant	750-1500	1	1	2
4.	Surveillance Inspector	950-1500	1	1	2
5.	Compiler Checker	950-1500	1	--	1

The Malaria Department has no jeep for field work. As the number of field workers is likely to increase, therefore it is proposed to purchase two jeep during Eight Plan. These vehicles will also be useful for fogging and Spraying operation purpose. It is also proposed to construct 2 'B' Types and 2 'C' Types staff quarters; Office Building and garage.

At present this office is having 4 (Four) Fogging Machines including one in Diu which in comparison to staff strength are in-adequate. Therefore, it is proposed to purchase another 2 (Two) Fogging Machine and 10 Spray pumps during the Eight Plan. It is also proposed to have a separate Laboratory, office for testing of blood samples.

#### 4. DETAILS OF STAFF:

##### (a) Continuing Posts:

Sr.No.	Designation	Pay Scale	No. of Posts
(i) Under Central Sector			
	Asstt. Director of Malaria	(2200-4000)	1
	U.D.C.	(1200-2040)	1
	L.D.C.	(950-1500)	1
	Driver	(950-1500)	1
	Peon	(750-940)	1
(ii) Under Union Territory Sponsored Scheme			
	Malaria Inspector	(1200-2040)	2
	Superior Field Worker	(775-1025)	2
	Field Worker	(750-940)	10

#### 5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th F. Y. Plan	1992-97	Approved	0.00
Annual Plan	1991-92	Actual	2.73
	1992-93	Approved	0.00
		Ant. expr.	5.00
	1993-94	Proposed :	3.50

MPH

6. PHYSICAL TARGET & ACHIEVEMENT: (No. of Cases)

8th Five Year Plan 1992-97 Target	1,200
Annual Plan	
1992-93 Anticipated	1,000
1993-94 Proposed Target	1,200

7. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2210 H.1 (2)(2)(2)	2.73	5.00	3.50

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(Code No. 2 22 2210 80 004)

Continuing

MPH

Scheme No. 16.

1. NAME OF THE SCHEME: Setting up of a Statistical Cell.

2. WHETHER RELATES TO RMNP/TSP/SCP TPP: No.

3. BACKGROUND AND OBJECTIVES:

A number of surveys are required to be conducted by the Department at the behest of Public health Services, the Ministry of health and Family Welfare. The local Administration may also require certain studies to be undertaken by this Department. Besides, regular reports, returns etc. are also required to be submitted to the Union Ministry and to the local administration. The proposal has been agreed to and follow-up action has been taken up to obtain approval for creation of one each of a Research Assistant, Investigator which will also be continued during the eighth five year Plan.

4. DETAILS OF STAFF:

New posts to be created.

Designation & Pay Scale	No. of Posts
Research Assistant 1640-2900	1
Investigator 1200-2040	1
L.D.C. 950-1500	1

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	5.00
Annual Plan		
1991-92	Actual	0.00
1992-93	Approved	0.25
1992-93	Anticipated expr.	0.25
1993-94	Proposed	0.50

MPH

6. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E.)
2070	0.00	0.25	0.50

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MPH

Scheme No.17

1. Name of Scheme :- Supply of specially medicated mosquito nets to the population of Daman and Diu District.

2. Whether relative to RNMA/TSP/TPP/SCP :- No

3. Whether New Scheme or continuing :- NEW

4. Background and Objectives :-

Malaria is a Mosquito borne diseases. It is spread from a malaria patient to the healthy people through the malaria parasite carrying mosquitoes .At the time of independence 75 million persons were suffering and 8 lakh persons were dying every year due to malaria, Even now around 2 million cases and large scale of mortality and morbidity are reported every year.

As one of the measures to combat Malaria , The National Malaria Eradication programme has recently come out with a new instrument in mosquito control namely designing a special type of mosquito nets. In this the mosquito nets are impregnated with a specific type of insecticide so that mosquitoes die coming in contact with the specially medicated nets.However it is totally safe for the users of the nets. One more important aspect of this device is that although this scheme is aimed at curbing malaria in the territory , a 100% coverage of the population under this scheme would be also ensure a total eradication of some other dreaded diseases like Filaria, Japanese Encephalitis, Kalazar etc.

Hence it is proposed to supply such medicated mosquito nets to the people of the territory. The distribution would be done in a phased manner so that the tribal people and other weaker section of society would be covered first. It is proposed to distribute the nets to be the tribal population at 100% subsidised rate.

The approximate cost per mosquito net would be about Rs.100/- ( Rupees One hundred only ) one pair of such nets would be supplied per family.

5. OUTLAY AND EXPENDITURE :-

Rs. in Lakhs

8th Five Year Plan	1992-97	Approved	0.00
	1992-92	Actual	0.00
	1992-93	Approved	0.00
	1992-93	Anticipated	0.00
	1993-94	Proposed	0.60



WATER SUPPLY & SANITATION

(Code No. 2 23 2215 00)

W S

WATER SUPPLY AND SANITATION

The Union Territory of Daman and Diu had no piped water supply for drinking purpose before liberation. After liberation enormous progress has been made to provide piped drinking water to the people of Daman and Diu. However, these two territories suffer perennial shortage of drinking water. In Diu it is on account of scanty rain and saline water below the ground level and in Daman due to various reasons such as short fall of rains which reduces the ground water and rapid industrialisation which also needs water at large scale.

There is no surface portable water source available in Daman & Diu District.

The supply of protected and drinking water in adequate quantity and disposal of waste water is of fundamental importance for preservation and promotion of public health. The programme to be implemented by the administration envisages in the first place, the provision of safe and protected water supply. The international drinking water supply & sanitation decade 1981-90 has been launched by United Nation. The following targets fixed by Government of India for water supply & sewerage in rural area by end of decade.

1. 100% of rural population safe to be covered.
2. 25% of rural population safe sanitation to be covered.

In order to provide a safe and protected drinking water, this administration has initiated the following water supply schemes:-

Schemes.I Urban Water supply schemes:

1. Urban water supply schemes in Daman & Diu.

II. Rural water supply schemes (RMNP).

2. Drinking Water supply scheme in Daman district from Damanganga. ....Centrally Sponsored--EAP
3. Drinking Water supply scheme to Diu district from Raval Dam.
4. Other drinking water supply schemes in Daman and Diu from wells etc.
5. Drinking Water Supply Schemes in Rural area of Daman and Diu for SC/ST
6. Direction and Administration - strengthening of water supply establishment

Swerage & Sanitation

6. Drainage in Nani Daman
- 7 Sanitation Programmes

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(Code No. 2 23 2215 00 101)

WS

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Scheme No. 1.

1. NAME OF THE SCHEME: Urban water supply schemes.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

DAMAN DISTRICT:

Keeping in view of acute shortage of drinking water, the administration has provided urban water supply scheme through open wells & bores. To augment the existing sources, taking into account of demand due to growth of population, new sources are being developed. Outlay of Rs 80.00 lakhs is Approved for Eighth Five Year Plan.

DIU DISTRICT:

The urban and rural water supply scheme in Diu District is based on the wells in various places. It is proposed to augment the urban water supply scheme during the VIIIth Five Year Plan.

4. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th F.Y.P	1992-97	Approved	80.00	00.00	80.00
	1991-92	Actual	00.00	00.00	20.96
Annual Plan	1992-93:	Approved	00.00	00.00	10.00
		Antti. expr.	00.00	00.00	20.00
Annual Plan	1993-94	Proposed:	30.00	00.00	30.00

5. BUDGET:

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
Cap 4215 PP.4(1)	20.96	20.00	30.00

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Rural Water Supply Schemes

Code: 23 2215 01 102

WS

-----  
Scheme No 2

1 NAME OF THE SCHEME: Drinking Water Supply Scheme in Diu District:  
----- from Raval Dam

2 WHETHER RELATES TO RMNP/TTP/TSP/SCP: RMNP

3. BACKGROUND AND OBJECTIVES:  
-----

Under this scheme, drinking water will be provided to entire Diu District by getting water supply from Raval Dam in the Gujarat State.

The 'Diu' island with one of its village in Ghoghla in Gujarat border is surrounded by sea on the south and creek on north. Major Water Supply Scheme for the distt from Raval Dam has been completed by the Govt. of Gujarat and Water is made available.

The distribution of water through treatment plant and laying pipe lines are the works to be carried out during 1993-94

2. Treatment plant, rising main, staff quarters and approach roads.

It is also proposed to lay distribution net work in entire Diu District at the estimated cost of Rs. 60 lakhs.

3 OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th F.Y.P	1992-97	Approved	80.00
Annual Plan			
	1991-92	Actual	49.50
	1992-93	Approved	30.00
		Anticipated expr.	25.00
	1993-94	Proposed	11.50

4. BUDGET:

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
4215	49.50	25.00	11.50

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(Code No. 2 23 2215 01 102)

W.S  
Scheme No. 3

1. NAME OF THE SCHEME: Other drinking water supply scheme in Daman and Diu.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.
3. BACKGROUND AND OBJECTIVES:

3.1 Rural Water Supply Scheme in Daman Dist.

In Daman District, there are 21 villages. After December onwards, there is acute shortage of drinking water faced by rural population. The yield of the wells does not cope with the demand. To facilitate, administration proposes to provide bore wells with pumping machineries and bores with hand pumps depending upon availability of water source.

The above schemes are of purely temporary nature and are not dependable for long run, as the salinity has increased in the district and water supply schemes of permanent nature viz drawing water for drinking purpose from Damanganga Reservoir Project will take some time. There are number drinking water supply schemes from ground water which are also required to be augmented.

An outlay of Rs. 50.00 lakhs is required for these schemes for the eighth plan.

3.2 Other drinking water supply scheme to Diu district

In Diu district there is acute shortage of drinking water. A number of schemes from wells have been set up. The pipelines as well as the schemes are required to be augmented. The pipelines are also required to be installed in view of main water supply scheme from Raval Dam which is in progress. Thus for the new pipe line and necessary infrastructure an amount of Rs. 75 lakhs is required while for the augmentation of the schemes and replacement of pipelines additional 140.00 lakhs are required during the eighth plan. For the annual plan 1993-94 an outlay of Rs. 22.00 lakhs is proposed.

4. OUTLAY AND EXPENDITURE:

			<u>Rs.in lakhs</u>		
			<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P	1992-97	Approved	00.00	00.00	80.00
Annual Plan	1992-93	Approved:	00.00	00.00	20.00
		Anticipated exp:	00.00	00.00	20.00
	1993-94	Proposed:	15.00	7.00	22.00

New scheme

1. NAME OF THE SCHEME: Drinking Water Supply schemes the rural area of Daman & Diu for SC/ST .

2. Whether New Scheme or Continuing : New Continuing

3. BACKGROUND AND OBJECTIVES: In order to provide sufficient drinking water in areas of tribal concentration, 40 drinking water wells were constructed under Tribal Sub Plan, as per details given below:

<u>Year</u>	<u>No. of Wells</u>
1976-77	16
1977-78	15
1978-79	9

Out of these 40 drinking water wells, 10 wells were fitted with electric pumps alongwith overhead tank (System-cum-stand post). These 10 wells require repairing of pumps and all 40 wells requires cleaning. Besides, renovation of drinking water wells, it is proposed to provide 5 new bore wells with hand pumps every year during the 8th five dyear plan period.

4. FINANCIAL OUTLAY (PROPOSED) ( Rs. in lakhs)

8th F.Y.P.	1992-97	Approved	75.00
Annual Plan	1991-92	Actual	17.66
	1992-93	Approved	9.00
	1992-93	Anticipated	9.00
	1993-94	Proposed	9.00

5. PHYSICAL TARGET (Proposed):

No. of Wells

	<u>1992-93</u>	<u>1992-97</u>
a) Repairing of 10 existing System-cum-stand post	2	10
b) Cleaning of existing wells	8	40
c) New bore wells with hand pumps	5	25

6. DETAILS OF STAFF: NIL

7. BUDGET PROVISION:

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
	17.66	9.00	9.00

(Code No. 2 23 2215 00 102)

W S  
Scheme No. 5.

1. NAME OF THE SCHEME: Direction and Administration-  
strengthening of water supply  
Establishment.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.

3. BACKGROUND AND OBJECTIVES: P.W.D. was established in  
Daman and Diu in 1967. At present, it has five sub-divisions sub-  
divisions at Daman and 2 sub-divisions are stationed at Diu.

In Daman District, there is one sub-division incharge of water supply works only and one sub-division at Diu is incharge of water supply, roads, buildings. P.W.D. has to look after operation and maintenance of both rural and urban water supply schemes at Daman & Diu. Day by day, the activities are increasing and more water supply schemes based on wells and bore wells are commissioned. Hence the staff is required for the operation and proper maintenance of the water supply schemes. There are 51 water supply scheme in Daman and 14 in Diu as detailed below.

a) Existing Schemes in Daman District:

Sr. No.	Name of Scheme	No. of open wells	No. of bores with pump-ing machinery.	No. of stand post	No. of House Conn-ecti-on.	No. of Hand pump
1	2	3	4	5	6	7
1-	Urban water supply at Nani Daman.	9	6	64	956	2
2-	Urban water supply at Moti Daman.	2	3	38	519	-
3-	Rural water supply at Dholar, Moti Daman.	1	-	19	-	1
4-	Rural water supply at Magarwada, Moti Daman.	1	-	15	3	14
5-	Rural water supply at Pariyari/Jampore, Moti Daman.	1	-	20	-	5
6-	Rural water supply at Kachigam, Moti Daman.	-	1	17	11	17
7-	Rural water supply at Varkund, Nani Daman.	2	-	20	105	13
8-	Rural water supply at Bhimpore, Nani Daman.	2	-	12	82	24
9-	Rural water supply at Devka/Marwad, Nani Daman.	3	1	13	50	8
10-	Rural water supply at Dalwada/Devka Taiwad, Nani Daman.	1	1	8	20	6

Sr. No.	Name of Scheme	No. of open wells	No. of bores with pumping machinery.	No. of stand post	No. of House Conn-ecti-on.	No. of Hand pump
1	2	3	4	5	6	7
11-	Rural water supply at Dabhel, Nani Daman.	2	-	12	6	15
12-	Rural water supply at Kadaiya, Nani Daman.	2	-	9	-	-
13-	Rural water supply at Zari, Moti Daman.	-	1	9	-	-
14-	Rural water supply at Dunetha, Nani Daman.	1	-	20	10	2
15-	Rural water supply at Thanapardi, Moti Daman.	1	-	-	-	4
16-	Rural water supply at Ambawadi, Moti Daman.	1	1	10	-	-
17-	Rural water supply at Patlara, Moti Daman.	1	-	18	-	6

At Magarwada, 3 Nos. bore wells with pumping machinery are in progress. Under rural water supply. Total 40 bore with hand pump have been provided 6 Nos. bore with pumping-Machinery are being provided in urban water supply during 1989-90.

b) Existing Scheme in Diu District:

Sr. No.	Name of Scheme	No. of wells	No. of Stand post	No. of cistern -cum stand post 30,000 lit. capacity	No. of hous: conn: ecti:
1	2	3	4	5	6
1-	Urban water supply at Diu.	7	-	-	-
2-	Urban water supply at Ghoghla.	2	-	-	-
3-	Rural water supply at Naida.	-	-	1	-
4-	Rural water supply at Fudam.	-	-	2	-
5-	Rural water supply at Bucharwada.	1	-	1	-
6-	Rural water supply at Vanakbara.	2	-	-	-
7-	Rural water supply at Nagoa.	-	-	1	-
8-	Rural water supply at Dungarsadi.	-	-	1	-
9-	Rural water supply at Malala.	-	-	1	-



Sr. No.	Name of Scheme	No. of wells	No. of Stand post	No. of cistern -cum stand post 30,000 lit. capacity	No. of house connection
1	2	3	4	5	6
10-	Rural water supply at Patelwadi.	-	-	-	-
11-	Rural water supply at Zola Wadi.	1	-	1	-
12-	Rural water supply at Dagachi.	-	-	1	-

4. DETAILS OF STAFF REQUIRED:

Designation & Pay Scale	No. of Posts		
	Daman	Diu	Total
Meter Reader. (950-1500)	4	2	6
Plumber/Pipe Fiter. (950-1500)	4	4	8
Valveman. (950-1500)	15	5	20
Workman/Labourer. (750-940)	20	10	30
Mistry. (950-1400)	-	-	-
Mechanic II. (950-1400)	-	-	-
Assistant Electrician. (800-1150)	-	1	1
Watchman/Chowkidar (750-950)	5	5	10
Chemist. (1400-2300)	1	1	2
Lab Attendent. (775-1025)	1	1	2
Pump Operator. (950-1400)	10	5	15
Mason. (950-1400)	1	1	2
Carpenter. (950-1400)	1	1	2
Driver (Light) for Tempo. (950-1500)	1	1	2
Driver (Heavy) (950-1500)	2	2	4
Cleaner. (750-940)	3	3	6
Bill Clerk. (950-1500)	2	1	3
Supervisor. (800-1150)	6	3	9
<b>Total</b>	<b>76</b>	<b>46</b>	<b>122</b>

5. <u>OUTLAY AND EXPENDIUTRE:</u>		(Rs. lakhs)			
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>	
8th F.Y.P	1992-97	Approved	27.00	13.00	40.00
Annual Plan	1991-92	Actual	0.00	00.00	0.00
Annual Plan	1992-93	Approved	0.00	0.00	1.00
	1993-94	Proposed	3.00	00.00	3.00

6. BUDGET PROVISION

Major Head	1991-92 (actual)	1992-93 (RE)	1993-94 (BE)
2215	0.00	1.00	3.00

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CENTRALLY SPONSORED SCHEME UNDER EAP

Code 23 2215 01 102

WS

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Scheme No.

1. NAME OF THE SCHEME: Water Supply from Damanganga Reservoir Project:
2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: RMNP
3. BACKGROUND AND OBJCETIVES:

Damanganga Reservoir Project also include supply of 5.25 m.g.d. drinking water, besides its provision for irregation purpose. The estimat cost of the work as proposed by Gujarat Water Supply & Sewerage Board, Ganghinagar is about is Rs. 585.00 lakhs. The work will be carried out by Gujarat Water Supply & Sewerage Board as deposit work for intake works treatment plant and balance ground level reservoir and gravity mains. Expenditure Sanction to Government of India.

In addition to above, the distribution of net work would cost for Rs. 50 lakhs for urban area of Daman District.

4 <u>OUTLAY AND EXPENDITURE</u>		(Rs. in lakhs)	
8TH F.Y.P	1992-97	Approved	585.00
Annual Plan	1991-92	Actual	39.75
Annual Plan	1992-93	Approved	80.00
		Anticipated	80.00
	1993-94	Proposed	200.00

6. BUDGET

----- Budget Head	1991-92	1992-93	1993-94
Central	39.75	80.00	200.00

SEWERAGE AND SANITATION

(Code No. 2 22 2215 02 105)

WS  
Scheme No. 6

1. NAME OF THE SCHEME: Sanitation Programme.

2. WHETHER RELATES TO RMNP/SCP/TSP/TPP: TPP

3. BACKGROUND AND OBJECTIVES:

In Daman and Diu District, there are some areas of required storm water drainage to avoid stagnation of water and mosquito breeding. Area drainage at Nani Daman is in progress.

The project cost about Rs. 80 lakhs

4. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th F.Y.P	1992-97	Approved	90.00
Annual Plan	1991-92	Actual	0.00
Annual Plan	1992-93	Approved	1.00
		Anticipated expr.	1.00
	1993-94	Proposed	5.00

5. BUDGET

<u>Major Head</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
	(Actual)	(RE)	(BE)
4215	--	1.00	5.00

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(Code No. 2 22 2215 02 105)

WS

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Scheme No. 7

1. NAME OF THE SCHEME: Sewerage scheme in Daman and Diu

2. BACKGROUND AND OBJECTIVES;

Daman & Diu District, there is no sewerage system in urban areas. The houses are having their own septic tank and soak pit for this purpose. Hence it is proposed to provide a sewerage system to urban areas of Daman & Diu Districts. The total cost of this project is estimated to Rs. 10.00 crores. The project report will be prepared by the Administration form technical consultancy.

An outlay for Rs. 400.00 lakhs is proposed for VIIIth Five Year Plan.

4. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8TH F.Y.P	1992-97	Approved	00.00
	1993-94	Proposed	NIL

H O U S I N G

## H O U S I N G

( Code 2 23 2216 00 )

### INTRODUCTION:

----- During the preceding two decades, the problem of acute shortage of living accommodation has gradually aggravated in Daman as well as in Diu due to large influx of population from outside on account of vital changes in the regional economic structure. Number of manufacturing industries, and hotels and restaurants etc. have come up where skilled and unskilled manpower is required. Growth of cities and business sector has also called a need for minimum housing facilities. With this in view the following schemes were being implementd;

- i) Low Income Group Housing Scheme.
- ii) Middle Income Group Housing Scheme.
- iii) Assistance to the SC/STs for construction of their houses

However, upto the end of sixth plan the U.T did not receive adequate thrust for housing development as only about 49.00 lakhs were spent of which the planned developmental activities account for only Rs. 22.00 lakhs.

During the preceding four years of 7th plan total 34 families from middle Income Group /Low Income Group and about 100 Scheduled Tribes families and other backward classes have been provided housing facility through above schemes.

In the Govt. sector, 50 quarters of various types under general pool housing and about 30 quarters for police personnels have been constructed. After formation of a separte Union Territory, the additional requirement of quarters for the govt. servants on account of increase in the number of employees is inevitable.

There has been no much demand for LIG /MIG housing schemes . Provision is kept in the non plan for any unforeseen demand from LIG/MIG group. Hence no proposal has been made for these schemes during the eighth plan. However, the schemes for housing to the economically backward, SC/ST classes are proposed to be continued during the eighth plan.

Since number of industries are coming up in the territory, especially in Daman, it has been felt necessary to have an housing scheme for industrial workers to avoid development of slums. However, the scheme was not recommended.

Thus the following schemes are being proposed fro the eighth plan under this sector:

Govt. Residential Housing

1. General Pool Housing -for govt. Staff.
2. Residential Complex for senior level officers.
3. Housing for police personnels

Urban Housing

4. Middle Income Group Housing Scheme
5. Low Income Group Housing Scheme

Rural Housing

6. Assistance to SC/ST families for renovation of houses
7. Village Housing Project Schhme -Diu
8. Assitance to Scheduled Tribes for construction of houses (TSP)
9. Grant of Subsidy for repairing/renovation of houses belonging to tribals.
10. Strengthening of Residential/Nonresidential Building Establlishment

During 1993-94, a separate scheme for Housing Compl for senior level Officers has been included under Govt. Sect Housing Scheme.

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Code 2 23 2216 01 106

Govt. Residential Housing

General Pool Housing

Continuing Scheme SS/H Scheme No. 1.

1. NAME OF THE SCHEME: Housing for Govt. Staff.

2. WHETHER RELATES TO RMNP/TPP.TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

-----  
There are 225 Nos. Govt. Quarters at Daman and 73 Nos. of quarters at Diu of different categories. There is a shortage of another 125 Nos. of quarters as per the waiting list. Numbers of additional posts which are to be created and filled up will further increase waiting list.

4. PROPOSED OUTLAY :

			Daman	Diu	Total
8th F.Y. P	1992-97	Approved	00.00	0.00	200.00
Annual Plan	1991-92	Actual	00.00	0.00	55.50
Annual Plan	1992-93	Approved:	00.00	0.00	36.00
	1992-93	Anticipated	00.00	0.00	36.00
	1993-94	Proposed:	33.00	12.00	57.25

5. BUDGET:

Major Head	1991-92	1992-93	1993-94
Capital 4216	55.50	36.00	57.25

1. NAME OF THE SCHEME: Residential Complex for Senior lev Officers

2. BACKGROUND AND OBJETIVE:

Number of Senior level officers have been appoint in the U.T. for whom there is no residential accomodatio Provision was not kept for this purpose in the preceding Plan. It is therefore proposed to have separate Residential Complex f Senior level officers during Annual Plan 1993-94. Site ofr t same has been selected during current year.

3. OUTLAY: Rs. lakhs

1993-94 Proposed; 12.25

Code No. 2 23 2216 01 107

Continuing Scheme

SS/H

Scheme No. 3

1. NAME OF THE SCHEME: Housing for Police Personnels.

2. ACKGROUND AND OBJECTIVES:

A number of Police Personnels in the U.T. of Daman & Diu are not having Govt. housing facility. During 1991-92 construction of another 22 quarter (12 A type and 10 B type) is in Progress which will have to be spilled over to 1993-94. It is proposed to construct another 80 quarter during the eighth Five Year Plan. Some works for the same will be initiated during 1993-94 including the spill over works.

4. PROPOSED OUTLAY :

			<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P	1992-97	Approved	00.00	0.00	50.00
Annual Plan	1991-92	Actual	00.00	0.00	06.97
Annual Plan	1992-93	Approved	00.00	0.00	10.00
		Anticipated	00.00	0.00	10.00
	1993-94	Proposed	15.00	0.00	15.00

5. BUDGET:

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
4216 PP.5(1)(2)	6.97	10.00	15.00

Urban Housing

H  
Scheme No.4

1. NAME OF THE SCHEME : Construction of new Housing Under Middle Income Group Housing Scheme.

2. WHETHER /RMNP/TSP/SCP/TPP :

3. BACK GROUND AND OBJECTIVES : Under this Scheme the People whose income comes under middle group can avail the benefit of this Scheme and construct the house.

PATTERN OF ASSISTANCE : Loan maximum upto Rs. 40,000/- is being granted to the beneficiary which is recoverable within 20 equal yearly instalments.

5. PROPOSED EXPENDITURE :

8th F.Y.P.	1992-97	Approved	0.00
Annual Plan	1991-92	Actual	0.00
Annual Plan	1992-93	Approved	0.00
		Anticipated	0.00
	1993-94	Proposed	0.40



6. PHYSICAL TARGET :

8th F. Y.P.	1992-97	target	4
	1993-94		1

7) BUDGET PROVISION :

Major Head :	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
	--	--	0.40

Scheme No.5

Continuing Scheme.

1. NAME OF THE SCHEME : Construction of new House Under Low Income Group Housing Scheme.(LIG)

2. WHETHER SPONSORED CENTRALLY :

3. BACK GROUND AND OBJECTIVES : Under this scheme the people whose income are low can avail benefits of financial assistance and can construct a house at their stage limit of income.

PATTERN OF ASSISTANCE : Loan maximum upto Rs. 23,500/- is being granted to the beneficiary which is recoverable within 20 equal yearly instalments.

4. PROPOSED OUTLAY :

8th F.Y.P.	1992-97	Approved	00.00
Annual Plan	1991-92	Actual	00.00
Annual Plan	1992-93	Approved	00.00
		Anticipated	00.00
	1993-94	Proposed	00.24

PHYSICAL TARGET :

		Target Fixed	Target Achieved
8th F.Y.P.	1992-97	Proposed	4
Target	1993-94		1

6. DETAILS OF STAFF. NIL

7. BUDGET PROVISION

Major Head	1991-92 (Actul)	1992-93 (RE)	1993-94 (BE)
	—	—	0.24

RURAL HOUSING

Code No 2 23 2216 03 850

Continuing Scheme SS/H Scheme No. 6

1. NAME OF THE SCHEME: Assistance to SC/ST families or Div. Dist. for renovation of houses.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TPP and TSP

3. BACKGROUND AND OBJECTIVES:

Under the scheme, assistance to SC/ST families is provided for renovation of their houses. At present, this assistance upto Rs.1,000/- maximum in the form of 75% subsidy and 25% loan is being provided under this scheme. Since, the cost of materials, etc. has increased, it is proposed to raise the maximum limit to Rs.2,000/- keeping the pattern of assistance as same.

4. PROPOSED OUTLAY Rs. in Lakhs

8th F.Y.P. 1992-97	Approved	1.50
Annual Plan 1991-92	Actual	0.66
Annual Plan 1992-93	Approved	0.20
1992-93	Anticipated	0.20
1993-94	Proposed	0.04

5. PHYSICAL TARGETS/ACHIEVEMENTS: Number of beneficiaries

8th F.Y.P. 1992-97	Target	75
Annual Plan 1991-92	Achievement	75
1992-93	Target	5
1993-94	Target	5

7. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
Rev. 2216	0.66	0.20	0.04
Cap. 6216		0.00	

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H  
Scheme No. 7

1. NAME OF THE SCHEME : Construction of new houses under village housing project scheme. (VHPS)

2. WHETHER SPONSORED CENTRALLY :

3. BACKGROUND AND OBJECTIVES : This Scheme is need for development of Rural area. Under this Scheme the residents of the Village area who cannot affords to construct their own house and so loan can be granted to the individuals or to the Co-operatives for building of new houses or for improvement of existing house on self help basis.

PATTERN OF ASSISTANCE : Loan maximum upto Rs. 5,000/- which is recoverable within 20 yearly instalments.

4. PROPOSED OUTLAY :

8Th F.Y.P.	1992-97	Approved	00.00
Annual Plan	1991-92	Actual	00.00
Annual Plan	1992-93	Approved	00.00
		Anticipated	00.00
	1993-94	Proposed	00.05

5. PHYSICAL TARGET.

Target Fixed Target Achieved

a) 1992-97	Target Proposed	4	--
b) 1991-92	Actual	--	--
c) 1992-93	Approved	1	--
d) 1993-94	Proposed	1	--

6) BUDGET PROVISION :

Major Head :	1991-92	1992-93	1993-94
	(Actual)	(RE)	(BE)
	--	--	0.05

Code 2 23 2216 03 800

Continuing Scheme

SS/H

Scheme No. 8

1. NAME OF THE SCHEME: Housing Programme for scheduled Tribes of Daman Dist.

2. WHETHER RELATES TO RMNP/TPP/TSF/SCP: TSP

3 BACKGROUND AND OBJECTIVES;

Under this scheme financial assistance is provided for construction of houses to the scheduled Tribe families whose Annual Income does not exceed Rs.6,000/- priority is given to those who have been allotted land by the Government under 20 Point Programme. The construction work is supervised by BDO with the help of Extension Officer (Rural Engineering)

Pattern of assistance:

At present, a house costing Rs.8,300/- is provided to each beneficiary covered under the scheme. The total amount is treated as 100% subsidy. This pattern of assistance is as per Indira Awas Yojana under Jawahar Rozgar Yojana of Rural Development Agency. Under Indira Awas Yojana, the subsidy amount has been increased to Rs.12,700/- from April, 1991. Approval of the Govt. of India is awaited to adopt this revised rate of subsidy under housing programme of Tribal Sub Plan.

4. PROPOSED OUTLAY :

8TH F.Y.P	1992-97	Approved	19.05
Annual Plan			
	1991-92	Actual	2.99
	1992-93	Approved	3.80
		Anticipated	3.81
	1993-94	Proposed	3.81

5. PHYSICAL TARGETS/ACHIEVEMENT: Number of beneficiaries

8th F.Y.P	1992-97		150
Annual Plan	1991-92	Ach.	30
	1992-93	Target	30
	1993-94	Target	30

6. BUDGET:

-----	Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
	2225 A.12 (2) (1)	2.99	3.81	3.81

NEW SCHEME

H  
Scheme No.9

1. NAME OF THE SCHEME; Grant of Subsidy for repairing/renovatio of houses belonging to tribals.

2. WHETHER NEW SCHEME OR CONTINUING: New Scheme

3. BACKGROUND AND OBJECTIVES:

During the visit of H.E. the Administrator an Collector, Daman to the various panchayats during September 1991, it was observed that most of the houses of tribal communit are in ruined condition and need immediate repair/renovation Tribals are very poor and it is beyond their capacity to repai their houses. It is therefore, proposed to provide financia assistance in the form of 100% subsidy to needy tribals. Th beneficiary to be covered under this scheme will have to apply i a prescribed format to the B.D.O. for assistance. Afte recommendation of BDO, financial assistance will be provided Under this scheme, assistance for repair of those houses whic have been constructed under TSP will also be provided.

4. PATTERN OF ASSISTANCE: Poor and needy tribals will be provide assistance in the form 100% subsidy subject to maximum o Rs.5,000/- per house which will be released in following manner.

1. After recommednation of BDO, 50% amount of the total sub desired by the beneficiary will be granted to the benefic
2. After utilisation of 50% amount, the repairing/renovaion will be inspected by Extension Officer (Rural Engineerin Office of Block Development Officer.
3. After satisfactory report from E.O. (r.e.), the remaining amount will be released.

5. FINANCIAL OUTLAY (Rs. in lakhs)

8TH Five Year Plan	1992-97	Approved	0.00
Annual Plan	1991-92	Actual	0.00
	1992-93	Approved	0.00
		Anticipated	0.00
	1993-94	Proposed	1.50

6. PHYSICAL TARGET: (No. of beneficiaries)

8th F.Y.P, 1992-97 Target : 125  
1992-93 Proposed: 25

7 BUDGET PROVISION:

Major head 1991-92 (RE) 1992-93 (BE) 1993-94 (BE)  
2225 A.12(2)(2) -- -- 1.50

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Code 2 23 2216 80 001

New Scheme SS/H  
Scheme No. 10

1. NAME OF THE SCHEME:

----- Direction and Administration-  
Strengthening of Residential  
Non-residential/Residential Building  
Establishment.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

P.W.D. was established in Daman and Diu in 1967. At present, it has five sub-divisions, 3 sub-divisions at Daman and 2 sub-divisions at Diu.

In Daman District, there is one sub-division is incharge of buildings besides roads works and in Diu District, there is one sub-division is looking after building works besides other works.

There are 209 Nos. of residential quarters of different categories in Daman District and 73 Nos. of quarters at Diu District. There is no regular establishment for the maintenance of residential buildings. Hence it is proposed to create following posts at Daman and Diu District.

4. DETAILS OF STAFF:

<u>Designation &amp; Pay Scale</u>	<u>No. of Posts</u>			
	Daman	Diu	Total	
Civil				
-----				
Supervisor (Bldgs.)	775-1025	3	1	4
Mason.	950-1400	1	1	2
Carpenter.	950-1400	1	1	2
Fitter/Plumber	950-1400	1	1	2
Sweeper (Wet)	775-1025	2	1	3
Labour/Workman	750-940	6	6	12

H  
Scheme No.10

Electrical

Electrician	950-1400	2	1	3
Mason	950-940	2	1	3
Workman (Helper)	750-940	4	2	6
Painter	775-1025	3	2	5
(For white wash/Colour wash/Oil paint)				
Total		25	16	41

5 PROPOSED OUTLAY :

			<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P	1992-97	Approved	0.00	0.00	0.00
Annual Plan	1991-92	Actual	0.00	0.00	0.00
Annual Plan	1992-93	Approved	0.00	0.00	0.00
		Anticipated	0.00	0.00	0.00
	1993-94	Proposed	0.00	0.00	3.00

6. BUDGET:

<u>Major Head</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
2216	--	--	3.00

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U R B A N   D E V E L O P M E N T

1 NAME OF THE SCHEME: Integrated development of small and medium towns.

2. WHETHER RELATES TO TPP/TSP/SCP/RMNP: Point No 14 of TPP

3. BACKGROUND AND OBJECTIVE:

This scheme launched in 1978-79 aims at  
i) making the smaller and medium town as centre of investment with forward linkage with larger metropolitan growth centres and rural settlement; and

ii) diverting migration from rural directly to metro centres. This is a Centrally sponsored schme with two area of investments:

a) land acquisition and development; sites and services schemes; traffic and transportation improvement; and development of mandi or markets.

b) Slum improvement and upgradation; urban renewal; low cost sanitation; water supply; drainage and sewerage; and assistance, where necessary for encouraging developments to conform to city Master Plans

Daman, the capital town of the newly formed U.T of daman and diuy is a centre place town. It is the district headquarters of all small districts 72 Sq. kms. in area and a 1981 population of about 75,000( 48,000) unrbn. By the year 2001 the district is to have a population of 1.3 lakhs with about 80,000 urban population spread out in two urban centres- namely Daman town in the newly emerging urban settlement around the Dabhel, Kachigam Industrial Area- about 5 kms from Daman town. A statutory physical plan has been prepared under the Town and country Planning Act that anticipates this growth and the IDSMT wil provide for the schemes to implement the plan strategy.

The main thrust of the scheme will be towards(i) provision of sanitation and sewerage to Daman town;(ii) provision of housing to the industrial workers in Dabhel-Kachigam and (iii) development of market both in Daman Town and in Dabhel Kachigam.

The scheme will include the preparation of a structure plan and in the first phase of implementation, the acquisition of land for low cost worker housing in Dabhel- kachigam through the statutory Planning and Development Authority.

Pattern of Assistance:

Loans 50% central assistance grants/subsidies 50% from U.T funds with matching grants from centre. As per letter No. K-14011/44/79/UDIIIA dated 20-12-79, Ministry of Works and Housing.

For non- renumerative schemes, grants upto Rs. 40 lakhs on the basis of 40:40:20(Central:State:Local bodies)



4. DETAILS OF STAFF: Nil

5. OUTLAY AND EXPENDITURE:

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Approved : Annual Plan	10.00	--	10.00
1991-92 Actual :	0.00	--	0.00
1992-93 Approved:	0.25	--	0.25
Anticipated :	0.00	--	0.25
1993-94 Proposed:	0.50	--	0.50

6. PHYSICAL TARGETS AND ACHIEVEMENT: Preparation of Plan and land acquisition for the purpose

7. BUDGET

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<u>Major head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
4217	0.00	0.25	0.50

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Code No: 2 23 2217 05 001

Continuing

SS/UD

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Scheme No. 2

1. NAME OF THE SCHEME: Strengthening of the Department of Planning and Architecture.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No.20 of TPP 1986.

3. BACKGROUND AND OBJECTIVES: Both the previous schemes have already proposed a strengthening of the Department on the basis of the additional responsibilities to be faced by it. Some of the staff has already been proposed and approved in the earlier plans. Consequent upon the formation of the new Union Territory of Daman and Diu, the Department of Planning and Architecture was proposed to be strengthen in Direction and Administration to look after the works of physical planning as required under the Town & Country Planning Act, 1974. In addition it is also required to provide Architectural services to the various departments of this Union Territory.

The proposal has been recommended by the Planning Commission for 1988-89 and necessary follow up action has been already taken up in this regard.

Consequent upon delinking from the erstwhile U.T. of Goa, Daman and Diu the post of Jr. Stenographer has been transferred to this department vide order No.9/2/87-Fin(R&C), dt. 29/5/87 issued by Under Secretary, Finance, Govt. of Goa, Daman and Diu under Non Plan and meant for Diu branch office. Same post is retransferred to the Director of Accounts. There is urgent need to fill up the post of Jr. Stenographer for Diu branch office, therefore, the post is included in the annual plan 190-91.

4. DETAILS OF STAFF: New posts to be created

Designation & Pay Scale	No. of Posts
Asstt. Engineer (2000-3500)	1
Asstt. Architect (2000-3500)	1
Technical Asstt. (1640-2900)	1
Draftman Gr-I (1400-2300)	1
Draftman Gr-II (1200-2040)	1
Jr. Stenographer (1200-2040)	1
Daftary (775-1025)	1
Peon (750-940)	1

UD  
Scheme No. 2 contd

Designation & Pay Scale	No. of Posts
<u>Continuing posts</u>	
Jr. Engineer/Bldg. Inspector (1400-2300)	1
Head Clerk (1400-2300)	1
L.D.C. (950-1500)	1
Driver (950-1500)	1
Khalasi (750-940)	1
Peon (750-950)	1

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)  
Daman      Diu      Total

8th Five Year Plan (1992-97)	0.00	0.00	9.00
Annual Plan			
1991-92 Actual	0.00	0.00	0.36
1992-93 Approved	1.50	0.85	2.35
Anticipated	0.00	0.00	2.35
1993-94 Approved	1.50	1.00	2.50

7. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2217	0.36	2.35	2.50

Code No. 2 23 2217 05 001

SS/UD

New Scheme

Scheme No. 3

- 1. NAME OF THE SCHEME: Setting up of Town & Country Planning Board.
- 2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No.20 of TPP.

3. BACKGROUND & OBJECTIVES: The Town & Country Planning Board is a statutory requiremen as this Board is an apex body headed by the Administrator of the Territory with the Chief Town Planner as Member Secretary. This body engaged in plan preparation, formtion of Development authorities and also act as an apellate body.

For the establishment of the board the following administrative posts are being created, the technical posts required will be supplied by the strengthened staff of the Town & Country Planning Department.

4. DETAILS OF STAFF: New Posts

Designation & Pay Scale	No. of Posts
Chief Town Planner (3700-5000)	1
Superintendent/Accounts Officer (1640-2900)	1
Sr. Stenographer (1400-2300)	1
Head Clerk/Accounts Clerk (1400-2300)	1
U.D.C. (1200-2040)	2
Driver (950-1400)	1
Peon (750-940)	1

The annual cost of setting up of the Board including cost of salary, T.A., maintenance of vehicle, office expenditure, printing, etc. will be Rs. 4.2 lakhs annually and it is expected that the total cost during VIIIth plan will Rs.21.0 lakhs. Along with this a staff car is to be purchased at the cost of Rs.1.5 lakhs; the staff car will be used by the Chief Town Planner and the Board Members.

The first important work for the board will be the approval of the Regional Plan for Diu which has been prepared in 1977 but is yet to be approved. The plan should be up-dated prior to approval.

5. DUTALY & EXPENDITURE:

(Rs. in lakhs)

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Yeat Plan (1992-97)	8.00	--	8.00
Annual Plan			
1991-92 Actual	0.00	--	0.00
1992-93 Approved	4.00	--	4.00
Anticipated	2.80	--	2.80
1993-94 Proposed	3.00	--	3.00

6. PHYSICAL TARGET & ACHIEVEMENT:

No.

7) BUDGET :

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2217	--	2.80	3.00

Code No: 2 23 2217 05 191

SS/UD

Continuing Scheme

Scheme No. 4

1. NAME OF THE SCHEME : Setting up of Planning & Development Authority

2. WETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND AND OBJECTIVES :

As per the Town & Country Planning Act, the Territory is to be divided into a number of planning areas under the administration of Planning and Development Authorities which will regulate the development. By this planning areas:

- by statutory control of Governrmt and private development through a number of statutory development plans and;
- by providing the objectives and direction to growth by preparing and implementing Town & Country Planning Schemes. In brief the preparation of Development Plans and Town Planning Schemes involves not only regulation for development of land and buildings, but also scheme implementations, preparing civic layouts and developing house sites for model layout planning and making them available to the economically weaker section for residential purpose. This latter schemes undertaken by the Development Authorities are prepared exhibited for public objections and are then approved by the Government on this basis. The Schemes are intially financed by loans and later become self-financing schemes by the Authorities.

On the basis of the Regional Plan recommendation there will be two Planning Areas, one for entire Daman district and one for Diu district; They will be administered by the proposed Planning and Development Authorities.

4. DETAILS OF STAFF: The additional staff required for these authorities are as follows: New posts to be created

Designation & Pay Scale	No. of Posts
Assistant Engineer (2000-3500)	1
Technical Assistant (1640-2900)	1
Jr. Engineer/Building Inspectors (1400-2300)	2
Head Clerk (1400-2300)	1
L.D.C. (950-1400)	2
Driver (950-1400)	1
Peon (750-940)	1
Khalasi (750-940)	1

The annual cost will be Rs. 5.0 lakhs and over a period of 4 years will be Rs. 20.0 lakhs including travel expenses, etc. office sepenses, printing, cost of exhibition. It is expected that these Authorities will be formally set up in the 2nd year of the 5 year plan.

5. OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	8.00
Annual Plan 1991-92	Actual	0.00
1992-93	Approved	0.20
	Anti.Expr.	0.20
1993-94	Proposed	2.00

6. PHYSICAL TARGET & ACHIEVEMENT: N.A.

7. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2217	--	0.20	2.00
4217	--	--	0.00

1. NAME OF THE SCHEME : Environmental Improvement of Slums  
Daman & Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : Point No. 15 of TPP.

3. BACKGROUND AND OBJECTIVES : Provision of minimum facilities in settlement areas of the E.W.S. This is a continuing scheme and during the first year of Eight Five Year Plan i.e. 1992-93 the scheme taken up at Ghoghla of Diu District and Magarwada of Daman District and for this purpose, Provision of Rs.4.17 lakhs has been kept.

During the second year of the Eight Five Year Plan i.e. 1993-94, the scheme will be taken up at Vanakbara and Bucharada Villages of Diu District and Dalwada settlement area of Daman District. Provision of Rs. 4.50 lakhs has been kept for the purpose.

4. OUTLAY & EXPENDITURE :

	( Rs. in lakhs )		
	Daman	Diu	Total
8th F. Y. P. 1992-97 Approved	--	--	15.00
Annual Plan 1991-92 Actual	--	--	00.00
Annual Plan 1992-93 Proposed	--	--	05.00
1992-93 Anticipated	2.00	2.17	04.17
1993-94 Proposed	--	--	04.50

5. PHYSICAL TARGET & ACHIEVEMENT : E.W.S. population benefited by provision of minimum facilities.

Year	Daman	Diu	Total
1992-93 (Target)	200	250	450
1993-94 (Target)	300	300	600

6. BUDGET :

Major Head	1991-92 (Actual)	1992-93 (BE)	1993-94 (BE)
4217	--	4.17	4.50

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Code No: 2 23 2217 05 800

SS/UD

New Scheme

Scheme No. 6

1. NAME OF THE SCHEME: Physical Surveys from the Survey of India.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No.5 of TPP 1986.

3. BACKGROUND AND OBJECTIVES: The erstwhile U.T. Government had obtained from Survey of India maps for the entire Union Territory on the scale of 1:25000, normally known as toposheet. Daman & Diu districts were also included in this survey. At the same time, however, detailed cadastral maps were prepared by that Govt. through the Land Survey Department. This was supplemented by aerial survey maps by the Survey of India to the scale of 1:25000. Such maps are available for the towns of Goa (viz;

Mapusa and Margao) but none for the districts of Daman and Diu. It is proposed that such surveys are indented with the Survey of India in order to have upto date records, which would form the basis of Planning.

During the 8th Five Year Plan a total of Rs 5.00 lakhs have been approved, while for the year 1993-94 of the plan period provision of Rs. 3.00 lakhs has been kept.

4. DETAILS OF STAFF: Nil

5. <u>OUTLAY &amp; EXPENDITURE:</u>	(Rs. in lakhs)
	Total
8th Five Year Plan (1992-97) Approved	5.00
Annual plan	
1992-93 Approved	3.00
Anticipated	3.00
1993-94 Proposed	3.00

6. PHYSICAL TARGET & ACHIEVEMENT: N.A.

7. BUDGET: :

Head No.	1990-91 (Actual)	1992-93 (RE)	1993-94 (BE)
4217	--	3.00	3.00

\* New budget head is to be opened for Capital exp.on Urban Development.

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Code No. 2 23 2217 05 800

SS/UD

Continuing Scheme

Scheme No. 7

1. NAME OF THE SCHEME: Preparation and Exhibition of Revised Regional Plan for Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No. 20 TPP.

3. BACKGROUND AND OBJECTIVES: The Regional Plan for Diu was prepared in Draft for, in 1978 by the erstwhile Chief Town Planner. Upon reconstitution of Town & Country Planning Branch in the U.T. of Daman and Diu, the first working this branch will be to direct the Chief Town Planner to prepare the Regional Plan for Diu and after due process of public exhibition and calling for objections, the same will be published for implementation. The expenditure in this scheme is estimated to be Rs.0.20 lakhs. There will be no expenditure on staff; the expenditure to be incurred will be for printing, stationary, exhibition etc.

4. DETAILS OF STAFF: Nil

5. OUTLAY & EXPENDITURE: (Rs. in lakhs)  
-----  
Amount

8th Five Year Plan (1992-97)	1.00
Annual Plan	
1991-1992 Actual	0.00
1992-93 Approved	0.20
Anti.Expr.	0.20
Annual Plan 1993-94 Proposed	0.20

6. PHYSICAL TARGET & ACHIEVEMENT: Regional Plan already approved will be exhibited during the year .....

7) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2217	--	0.20	0.20

Code No. 2 23 2217 05 800

SS/UD

New Scheme

-----  
Scheme No. 8

1. NAME OF THE SCHEME: Master Plan preparation for storm water drainage and sewerage disposal for Daman Town.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No. 17 of TPP.

3. BACKGROUND AND OBJECTIVES: The town of Daman is becoming increasingly subject to intensive development and is leading to health and environmental problem. The lack of storm water drainage and accumulation of sullage are the major cause. Hence it is felt to prepare a comprehensive scheme by enaging private consultants to cover an area of about 4.0 sq. mts. extending the benefits to about 30,000 population.

The Department of Planning & Architecture will be involved in the plan preparation stage i.e. preparation of master plan for storm water drainage for Nani Daman. It is expected that in the year 1990-91, the expenditure on master plan preparation will be Rs. 3.50 lakhs (preparation of maps, consultants charges, etc.). Execution will be taken up with appropriate authorities and will commence from the 2nd year of the VIIIth plan.

Disposal works generally are the major problematique in a sewerage scheme. However, oxidation pond, a natural method will be employed for sewage treatment. By considering the terrain, population and all allied factors it is felt that oxidation pond will be best suited compared to mechanical methods which need heavy machinery and finance.

It is expected that similar scheme will be carried out from the 3rd year of VIIIth Five Year Plan for Diu district on the same line and by the experience gained from this scheme.

4. DETAILS OF STAFF: Nil.



5. OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan (1992-97)		7.00
Annual Plan	1991-92 Actual	0.00
	1992-93 Approved	1.00
	1992-93 Anticipated	3.60
	1993-94 Proposed	1.00

6. PHYSICAL TARGET & ACHIEVEMENT:

Urban Population of 35,000 will be benefited by this Scheme.

7. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
4217*	--	3.60	1.00

Code No. 2 23 2217 05 001

SS/UD

Scheme No.9

1. NAME OF THE SCHEME: Strengthening of the Directorate of Municipal Administration.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP:

3. BACKGROUND & OBJECTIVES: There are two Municipal Councils one each in the districts of Daman and Diu. After delinking of Goa, Collector, Daman has been declared as the Director of Municipal Administration who has no subordinate staff to deal with the Municipal Administration. Hence, it is necessary to provide at least skeleton staff to assist the Director of Municipal Administration to deal with the routine matters. The following staff is proposed to be created from 1993-94.

4. DETAILS OF STAFF: New Posts

Designation & Pay Scale	No. of Posts
1) Asstt. Director 2000-3500	1
2) Accountant 1400-2300	1
3) U.D.C. 1200-2040	1
4) L.D.C. 950-1500	1

5. OUTALY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan (1990-95)	5.00
1991-92 Actual	0.00
1992-93 Approved	0.50
Anticipated	--
1993-94 Proposed	0.25

6) BUDGET :

Head No.	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2217	--	--	0.25

INFORMATION AND PUBLICITY

INFORMATION AND PUBLICITY  
(I&P)

(Code No. 2 24 2220 00)

Continuing

I & P

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Scheme No. 1.

1. NAME OF THE SCHEME: Development of the media of Information and Publicity in Daman & Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

On formation of new Union Territory of Daman & Diu, there was no separate agency of or the media of Information and Publicity, therefore the present activities are being looked after by the Tourism Department. Separate Budget Head has been allocated earlier and hence the expenditure had been booked under the head of Account of the Tourism Department.

The main objective of this scheme is to establish a separate Unit of Information and Publicity for better dissemination of Government Information. The main function would be to feed press, carry out field bulling by way of photo services, film shows, advertisments, printing of calenders, Diary, brochures, posters, maps, Directory organising exhibitions, Seminars, participation in various fairs cultural programme like 26th january Parade etc; Printing and publishing of Govt. Gazette, organise press party tours, Receptions of V.I.Ps., Public address systems, viewing sets Video cassettes, films etc; for developmental and cultural activities there by to educate the public in general specially in the rural sectors.

The Scheme was approved by the Planning Commission in 1988-89. However, it could not be fully implemented on account of paucity of funds. Hence it is a continuing scheme for 8th plan.

Since no separate staff has been provided the following are proposed for implementation and management of the scheme.

4. DETAILS OF STAFF:

Designation & Pay Scale		No. of Posts
Field Publicity Officer	(1400-2300)	1
Stenographer	(1200-2040)	1
L.D.C.	(950-1500)	1
Peon	(750-940)	4
Driver	(950-1500)	2
Photographer	(950-1500)	2

The above staff will work directly under the Assistant Director of Tourism, Daman & Diu, and entire set up of Touris Information & Publicity will be under the control of the Collector Daman and Director of Tourism Daman.

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	60.00
Annual Plan		
1991-92	Actual	5.41
1992-93	Approved	12.00
	Anticipated	12.00
Annual Plan 1993-94	Proposed	15.00

6) BUDGET PROVISION :

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2220 0.2 (1)(1)	5.41	12.00	15.00

W E L F A R E O F S C H E D U L E C A S T E S

S C H E D U L E D T R I B E S & O T H E R

B A C K W A R D C L A S S E S

SS/OBC

Scheme No.1(Contd)

4. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Approved	:	00.00	00.00	5.00
Annual Plans				
1991-92 Actual	:	05.00	00.00	05.00
1992-93 Approved	:	0.60	--	0.60
Anticipated	:	00.60	00.00	00.60
1993-94 Proposed	:	02.00	00.00	02.00

5. PHYSICAL TARGETS:

(No. of students to be covered)

8th Plan	1992-97	2000	1500	3500
Annual Plan	1992-93	400	300	700
Annual Plan	1993-94			

6. BUDGET:

<u>Major Head</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
2225-A.12(3)(2)	00.00	0.60	2.00

(Code No. 2 25 2225 02 277)

SS/OBC

Scheme No. 2.

( Continuing)

Sponsored Scheme

1. NAME OF THE SCHEME: Stipends/Scholarships/uniforms Books & Stationery to SC/ST Students.

2. BACKGROUND AND OBJECTIVES: The Object of the scheme is to improve the educational status and arrest the tendency of drop outs of the scheduled castes/Scheduled tribes students by way of providing financial assistance to the parents of such students who are otherwise unable to send them to schools due to poverty.

Pattern of Assistance:

Stipends are awarded at the rate of

Std-I to IV.....	Rs.5/-p.m
Std V to VIII.....	Rs.10/-p.m
Std-IX to X.....	Rs.15/- p.m

Meritorious Scholarships to Girls and Boys Students:

The SC/ST students both boys and Girls who have passed Std-VIII, IX by obtaining 55% and above marks will be given meritorious scholarships at the rates given below:

- a) Class IX.....Rs. 20/- p.m.
- b) Class X.....Rs. 25/- p.m.

This scheme has been approved by the Govt. of India Ministry of Welfare, New Delhi vide Letter No. 18020/18/88-SCD-III dated 7/3/1989.

3. DETAILS OF STAFF: NIL

4. FINANCIAL OUTLAY AND PHYSICAL TARGET: (Rs. in lakhs)

Plan Period	Outlay			Physical Target		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan						
1992-97 Approved	10.00	-	10.00	12000	2000	14000
Annual Plan						
1991-92 Actual	1.79	-	1.79	2000	300	2300
1992-93 Approved	2.00	-	2.00	--	--	--
1992-93 Anticipated	2.55	-	2.55	2100	300	2400
1993-94 Proposed	2.55	-	2.55	2100	300	2400

6. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2225 A.12.3 (1)(2)	1.79	2.55	2.55

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(Code No. 2 25 2225 03 102)

Continuing

SS/OBC

Scheme No. 3

1. NAME OF THE SCHEME: Economic Betterment of SC/ST and other backward classes.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: The maximum amount of financial assistance is Rs. 1,000/- of which 66% is given as subsidy and 34% as loan. The loan amount is recoverable in 10 equal instalment, the recovery is being effected one year after the sanction of the loan amount. Since the cost of material/equipments etc. has increased, It is therefore, proposed to raise the maximum limit to Rs. 2,000/- matter will be referred to the concerned Ministry.

4. OUTLAY & EXPENDITURE:

	(Rs. in lakhs)		
	Daman	Diu	Total
1992-97 8th F.Y.P. Approved	00.00	00.00	02.00
Annual Plan			
1991-92 Actual	01.02	00.00	01.02
1992-93 Approved	00.50	00.00	00.50
Anticipated	00.55	00.00	00.55
1993-94 Proposed	00.50	00.08	00.58

SS/OBC

6. PHYSICAL TARGET & ACHIEVEMENT:

(No. of Bene.)

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1992-97	Target	121
1992-93	Target	22
1993-94	Target	23

7. BUDGET:

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Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2225 A.12 (3)(1)	1.02	00.55	00.58
6225 CAA.2 (3)(1)			

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1. NAME OF THE SCHEME: Investment with the Dadra & Nagar Haveli, Daman & Diu Scheduled Castes/ Scheduled Tribes Financial and Development Corporation Limited.

2. WHETHER RMNP/TPP/TSP/SCP:

3. BACKGROUND AND OBJECTIVES:

Dadra and Nagar Haveli, Daman & Diu Scheduled Castes and Scheduled Tribes Financial and Development Corporation has been proposed to be set up jointly for both the Territory in order to serve the down trodden community to undertake the task of economic upliftment by providing monetary assistance through the proposed Corpn.

3.(2) The main objective of the Corporation will be to promote and undertake its own or in collaboration with or through such SC/ST organisations or other agencies as per provisions of the Corporation, programme of agricultural development, marketing, procuring supply and storage of agricultural produce, small scale industry, building construction, transport and such other business or trades or activities as may be approved by the Board of the proposed Corporation.

3.(3). To provide financial assistance to the members of the Scheduled Castes and Scheduled Tribes organisation by advancing to them in cash or in kind-loan including loan under hire purchase system for any other purpose specified in para (2) above either directly or through such agencies or institution may be approved by Board of the proposed Corporation.

3.(4). In order to undertake above various activities under the provisions of the proposed Corporation, it is proposed to have one more authorised Capital and Rs. 30.00 lakhs of paid up Capital. Out of the paid up Capital, 51 % would be provided by the U.T. Administration and 49 % would be provided by the Govt. of India. 51 % of the thirty lakhs paid up capital comes to Rs. 15.30 lakhs ( fifteen lakhs and thirty thousands which would have to be paid by the U.T. Administration during 1993-94 plan period. Hence, Rs. 15.30 lakhs has been proposed under the Social Welfare and Security.

4. OUTPUT AND EXPENDITURE:

	( Rs. in lakhs)
Annual Plan 12993-94 Proposed	Rs. 15.30

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(DPS:411-DNHDDFDC)

LABOUR AND EMPLOYMENT

LABOUR AND EMPLOYMENT

LABOUR

(Code No. 2 26 2230 01 001)

Continuing

L & E

Scheme No. 1.

1. NAME OF THE SCHEME: Strengthening & Setting up of Office of Commissioner-cum-Inspector of Factories & Boilers in Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

Both 'Daman' and 'Diu' are fastly developing in Industrial and tourism sector. Already there are 425 Industries. There are 52 factories registered under Factories Act and 11 plans have been approved for granting of licence. The job of implementation of labour enforcement laws and Factories Act are carried out by the Labour Inspector. The present set up consists of one post each of Labour Inspector, U.D.C. and a peon. Thus it is necessary to strengthen this office adequately in order that the workers are protected under the acts enforced for their welfare. Therefore, additional staff is proposed to be created during 1992-93. A vehicle will also be necessary for regular inspection on the spot which is also proposed to be purchased during the first year of eighth plan.

However, the proposal of minimum staff required for Strengthening and Setting up of Office of the Commissioner -Cum-Inspector of Factories & Boilers in Daman has been sanctioned vide Ministry's letter No.A-11013/2/90-ISH-I dated 3/4/92.

4. DETAILS OF STAFF: posts to be continued during 1993-94.

Designation & Pay Scale	No. of Posts
Chief Inspector of Factories & Boilers and Assistant Commissioner (2000-3500)	1
Accountant (1200-2040)	1
Head Clerk (1400-2300)	1
Investigator (Statistics) (1200-2040)	1
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Driver (950-1500)	1
Peon (750-940)	1

L&E  
Scheme No. 1 contd.

5. OUTLAY PROPOSED: (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	8.00
Annual Plan		
1991-92	Actual	0.00
1992-93	Approved	2.00
1992-93	Anticipated	4.48
1993-94	Proposed	3.00

6. PHYSICAL TARGET PROPOSED: Nil.

7. BUDGET:

<u>Major Head</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94 (BE)</u>
2230 M.1 (1)(1)	--	4.48	3.00

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EMPLOYMENT

(Code No. 2 26 2230 02 101)

L & E  
Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Setting up of District Employment Exchange at Daman & Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

There are two Sub-Employment Exchanges in this Union Territory of Daman & Diu, to implement the Employment Exchange Act, 1969 and the rules made there under. These are being managed by the Labour Inspector of the respective districts. During the Seventh Five Year Plan it was proposed to strengthen these Exchanges but the Administrative approval of the Govt. of India is still pending.

Districts of Daman & Diu are fast progressing in every field and particularly on Industrial side. The scope for Employment in Industries and self Employment is increasing, because of development of Industries, Tourism, Hotel, etc., This further stresses upon the need for having a full fledged district Employment Exchange in both these districts for providing facilities of registration, placement, Employment market information, research, Vocational guidance service, promotion of self employment and other activities concerned with employment.

Proposal for creation of minimum staff required for setting up of District Employment Exchange, Daman & Diu has been sent to the concern Ministry.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
a) Continuing posts	
Assistant Employment Officer (1400-2300)	1
L.D.C. (950-1500)	1
Peon (750-940)	1
b) New posts is to be created	
District Employment Officer (2000-3500)	1
Statistical Assistant (1400-2300)	1
U.D.C. (1200-2040)	2
L.D.C. (950-1500)	2
Peon (750-940)	1
Total	10

6. OUTLAY & EXPENDITURE:

	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan 1992-97	8.00	--	8.00
Annual Plan 1991-92 Actual	3.00	--	3.00
Annual Plan 1992-93 Approved	2.00	--	2.00
Anticipated	2.85	--	2.85
Annual Plan 1993-94 Proposed	3.15	--	3.15

7. PHYSICAL TARGET & ACHIEVEMENT:

Nil.

8. BUDGET:

Major Head	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2230. M.1 (1)(1)	3.00	2.85	3.15

\*\*\*\*\*

Code Z 26,2230 03 101

L & E  
Scheme No 3

(Continuing Scheme)

1. NAME OF THE SCHEME: Strengthening of I.T.I Diu  
Construction of I.T.I Hostel and staff quarter in Diu.
2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO
3. BACKGROUND AND OBJECTIVES:

In Diu, there is one I.T.I at Ghoghla where large number of trainees, who are mostly from poor families, have to come from far off places. Diu, being a small area has no private accommodation facilities where trainees or the teachers can get private accommodation. It is therefore, proposed to

construct a six dormitory type hostel building to accommodate 60 inmates. In addition to the hostel for inmates, staff quarters are also proposed to be constructed.

The estimated cost of the project for the hostel is about 50.00 lakhs and for the quarters it is about 7 lakhs. The govt. land is available for this purpose.

Besides, it is also necessary to have a mini bus for the trainees for taking them on study tours outside the I.T.I campus. Necessary staff for the management of hostel is also required. Therefore, the following posts are also proposed to be created:

4. DETAILS OF STAFF: new posts to be created

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Hostel Warden	1200-2040	1
Driver	950-1500	1
Watchman	750-940	1
Sweeper	750-940	1
Gardener	750-940	1
<b>Total</b>		<b>5</b>

5. OUTLAY AND EXPENDITURE:

		Rs. Lakhs
8th F.Y.P 1992-97	Proposed	15.00
Annual Plan 1991-92	Actual	00.00
1992-93	Approved	05.00
	Anti.Expr.	05.00
1993-94	Proposed	08.00

6. BUDGET:

<u>Major Head</u>	<u>1991-92 (Act)</u>	<u>1992-93 (RE)</u>	<u>1993 -94 (BE)</u>
2230	--	5.00	3.00
4230	--	---	5.00

(Code No. 2 26 2230 03 101)

L & E  
Scheme No. 4

1. NAME OF THE SCHEME: New Complex for I.T.I., Daman and Introduction of New Courses and Strengthening of I.T.I., Daman & Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: An I.T.I. was established at Daman in 1978 presently it is an old Government building. The following Courses are being run in the I.T.I. with total in-take capacity of 72.

L & E/  
Scheme No.3(Contd)

Sr. No.	Name of the Course	In-take Capacity
1.	Turner (Two years)	12
2.	Fitter ( " )	16
3.	Wireman ( " )	16
4.	Welder (One year)	12
5.	Cutting & Tailoring ( " )	16
6.	Electronics (two years)	12
7.	Refrigeration & Air Conditioning "	16
8.	Plastic Processor (one year) operator	16

During the last few years there has been a considerably growth of Industries in the Industrial Estate at Daman and new trades have also come up like Mechnic Motor Vehicle Mechnic Diesel, Plastic Technology, Computer programming and Stenography (English).

Sr. No.	Name of the Courses	Units	In-take Capacity
1.	Mechanic Motor Vechicle ( 2 years )	1	16
2.	Mechanic Diesel ( 1 year )	1	16
3.	Computer Programming (Data Processing) (6 Month)	1	10
4.	Stenography (English) ( 1 Year )	1	16

However, the present building housing the I.T.I. does not have any scope for Expension. It was therefore, proposed to have a new complex for this I.T.I. for which an area of minimum 12,000 Sq. mtrs. ( 3 Acres ) is required. This complex would have the following buildings which are to be constructed in phased manner. Name/Type of Building:

- i) Administrative block
- ii) Workshop Building.
- iii) Principal Quarters.
- iv) Staff Quarters.

6. DETAILS OF STAFF: New posts proposed to be created.

	Designation & Pay Scale	No. of Posts
1	Group Instructor (2000-3200)	1
2	Craft Instructor (1400-2600) (one each for M.M.V, diesel, mech, and plastic tech,)	3
3	Social Studies Instructor (1400-2300)	1
4	Stenography Instructor (1640-2900)	1

**Designation & Pay Scale** **No. of Posts**

Computer Programming Instructor	(1640-2900)	1
Drawing Instructor	(1400-2300)	1
Accountant	(1400-2600)	1
Head Clerk	(1400-2300)	1
U.D.C.	(1200-2040)	4
L.D.C.	(950-1500)	2
Driving Instructor	(1200-2040)	1
Workshop/Store Attendent	(800-1150)	3
Peon	(750-940)	2
Sweeper	(750-940)	1
Chowkidar	(750-940)	1
compounder cum Dresser	(1200-2040)	1
Driver	(940-1500)	1

**7. OUTLAY AND EXPENDITURE:**

(Rs. in lakhs)

			<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P. 1992-97	Approved		0.00	0.00	35.00
Annual Plan 1991-92	Actual		8.30	0.00	8.30
Annual Plan 1992-93	Approved		0.00	0.00	6.17
	1992-93	Anticipated	8.00	2.00	10.00
	1993-94	Proposed	10.00	4.00	14.00

**8. PHYSICAL TARGET & ACHIEVEMENT:**

	<u>No. of Units</u>	<u>No. of Trainees</u>
8th Five Year Plan 1992-97	5	74
Annual Plan 1992-93	1	16
	1993-94	1

**9. BUDGET:**

<u>Major Head</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94 (BE)</u>
2230	---	5.00	7.00
4230	---	5.00	7.00
	8.30	10.00	14.00

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(Code No. 2 26 2230

L & E

Centrally Sponsored  
(E.A.P)

Scheme No. 5

1. NAME OF THE SCHEME: Expansion of I.T.I. Daman by introduction of new trade courses under Vocational Training Project(World Bank).

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:The introduction of new Trades of Electronics & Air Conditioning and Refrigeration during 1992 under the World Bank Project with the intake capacity of 16 trainees in each trades ,the employment potentiality has increased considerably.



As per the requirement of manpower for the skilled workers of the Industries in the districts, during 1993-94 the intake capacity of two years training course will be 64. i.e the institutes will be running two units of Junior and Senior batches of each Trade .

Thus increase the total intake capacity of the I.T.I Daman with 164 in the present Trades to 228.

The trades proposed to be introduced at I.T.I. Daman have very high employment potential. The objective of the scheme is to produce skilled craftsman quantitatively and qualificatively to meet specific needs of present and future industry.

The introduction of above new trades at I.T.I. Daman is considered necessary for development of adequate manpower on the basis of need of industry, aspiration of technological advancements and employment potential.

Therefore, major components viz. tools & equipments, civil works, staff and raw materials for starting the course under the scheme.

Pattern of Assistance : 50% of the total expenditure on all four components of the scheme to be met by way of central contribution as its share.

4. DETAILS OF STAFF: For two batches in one trade on shift basis, 2 Vocational Instructors (1400-2300) and one Workshop Attendent (850-1100) are required to appointed under the scheme.

5. OUTLINE AND EXpendITURE:

		(Rs. in lakhs)		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan 1992-97	Proposed	00.00	-	20.00
Annual Plan 1991-92	Actual	12.18	-	12.18
	1992-93	Approved	-	12.18
	1993-94	Proposed	-	6.00

6. PHYSICAL TARGETS AND ACHIVEMENT :

Annual Plan	No. of units
1991-92 Achivement	--
1992-93 Anticipated	2
1993-94 Prposed	4

7. BUDGET:

<u>Major Head</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94 (BE)</u>
2230	12.18	12.18	6.00

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Code No. 2 26 2230

L & E

Scheme No 6

(New Scheme)

1. NAME OF THE SCHEME: Apprenticeship Training Scheme

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

The number of unemployed technically trained boys and girls is increasing day by day in this Union Territory. The U.T Administration under the national policy of providing employment opportunities to such persons is also laying a thrust for setting up of industries. Therefore under the Apprentices Act, 1961 it is proposed to cover both the districts of the Union Territory such that no establishment or the employer can be granted exemption from its operation and the technical labour force created by this U.T could get employment in the establishments or industries set up in the U.T

The Apprenticeship trainees can be engaged twice in a year during March/September.

The Collector Daman is the State Director of Craftmen Training . He will also be the State Apprenticeship Adviser. The Principal I.T.I is the Ex-officio State Asstt, Apprenticeship Adviser. Therefore for the implementation of this Scheme under the Act, the following posts are required which are proposed to be created during eighth Plan.

4. DETAILS OF STAFF:

<u>Designation</u>	<u>New Posts to be created</u>	
	<u>Pay scale</u>	<u>No. of posts</u>
Surveyor	2000-3200	1
Jr. Technical Asstt.	1200-2040	1
L.D.C	950-1500	1
Peon	750-940	1
Total		4

5. OUTLAY AND EXPENDITURE:

		<u>Total</u>
8th F.Y.P 1992-97	Approved	2.00
Annual Plan 1991-92	Actual	0.00
1992-93	Approved:	0.50
	Anti.Expr.	0.00
1993-94	Proposed:	0.50

The scheme if approved, is being implemented from 1992-93

7. BUDGET:

<u>Major Head</u>	<u>1991-92 (Act)</u>	<u>1992-93 (BE)</u>	<u>1993-94 (BE)</u>
2230	--	0.00	0.50

S O C I A L   W E L F A R E

SOCIAL SECURITY AND WELFARE

(Code No. 2 27 2235 12 007)

S S W  
Scheme No. 1.

Continuing Scheme

1. NAME OF THE SCHEME: Augmentation of Social Welfare Department.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

The proposal for creating of separate Social Welfare department in Daman to oversee the implementation of work of the various schemes coming within the purview of Social Security. So this U.T. of Daman & Diu were approved by the Planning Commission for the year 1989-90 allocating an amount of Rs.0.60 lakhs. The proposal for creation of the posts proposed under this scheme will be continued for 8th Five Year Plan if approval is received in 1992-93.

4. DETAILS OF STAFF:

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
Social Welfare Officer	2000-3500	1
L.D.C.	950-1500	1
Peon	750-940	1
Total		3

5. OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	4.25
Annual Plan		
1991-92	Actual	0.00
1992-93	Approved	0.80
1992-93	Anticipated	0.80
1993-94	Proposedd	1.00

6. PHYSICAL TARGET & ACHIEVEMENT: N.A.

7. BUDGET:

<u>Head No.</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94(BE)</u>
2235	--	0.80	1.00

Code No. 2 27 2235 00 004

(New Scheme -8th Plan)

SSW

Scheme No. 2

1. NAME OF THE SCHEME: Research and Statistics -  
Setting up of Statistical Cell  
in the Social Welfare Deptt.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES : The activities relating to social welfare and other welfare programmes have assumed a greater importance in the past few years. The co-ordination and monitoring and planning work also has increased considerable. A variety of data is required for planning and research. In this context it is important to have a Statistical Cell in the Social Welfare Deptt. of the U.T. of Daman and Diu. The cell will also conduct special surveys in the field of social welfare programme aimed at for the specific group of beneficiaries. The following posts are proposed during 8th Plan.

4. DETAILS OF STAFF

Designation	Pay Scale	No. of Posts
1) Research Assistant (Statistics)	1640-2900	1
2) Investogator	1200-2040	1

5. DETAILS & EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan	1992-97	Approved	1.25
	1992-93	Approved	0.25
		Anticipated	0.25
	1993-94	Proposed	0.25

6. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2235	--	0.25	0.25

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(Code No. 2 27 2235 02 101)

SSW

Scheme No. 3.

Continuing Scheme

1. NAME OF THE SCHEME: Welfare of Handicapped - Financial Assistance to Physically Handicapped.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

The physically handicapped persons are provided financial assistance for the purchase of various items like sewing machines, etc. so as to enable them to be self employed.

SSW

4. PATTERN OF ASSISTANCE:

The assistance is restricted to a maximum amount of Rs. 5,000/- of this 25% subsidy, 75% loan on the total cost of the economic asset. The amount is recoverable in 30 instalments.

5. DETAILS OF STAFF: Nil.

6. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

			Daman	Diu	Total
8th F.Y.P.	1992-97	Approved	0.50	0.00	0.50
Annual Plan	1991-92	Actual	0.00	0.00	0.23
Annual Plan	1992-93	Approved	0.12	0.00	0.12
	1992-93	Anticipated	0.10	0.00	0.10
Annual Plan	1993-94	Proposed	0.12	0.00	0.12

7. PHYSICAL TARGET & ACHIEVEMENT: (No. of bene.)

	1992-97	10
	1991-92	2
	1992-93	2
	1993-94	2

8. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (R.E)	1993-94 (B.E)
2235 (SUB)	0.23	0.10	0.12
6235 (LOAN)			

(Code No. 2 27 2235 02 103)

SSW

Scheme No. 4

Continuing Scheme

1. NAME OF THE SCHEME: Assistance for promotion and strengthening of Mahila Mandal.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

To improve and strengthen the Rural organisation of Mahila Mandals and to impart to women workers in various rural development activities like community development Corporation, Home Management, Nutrition child care etc., Financial assistance to the extent of Rs.500/- is given to each Mahila Mandal for taking up various activities. An allowance of Rs.10/- per day to each associate women workers during the period of training is also given. During the year 1987-88 the Union Territory had 11 Mahila Mandals and it is proposed to keep a provision for 11 Mahila Mandals for the Annual Plan 1993-93.

4. DETAILS OF STAFF: Nil.

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

			Daman	Diu	Total
8th Five Year Plan	1992-97	Approved	0.30	0.00	0.30
Annual Plan	1991-92	Actual	0.00	0.00	1.24
Annual Plan	1992-93	Approved	0.05	0.01	0.06
		Anticipated	0.05	0.01	0.06
Annual Plan	1993-94	Proposed	0.05	0.01	0.06

6. PHYSICAL TARGET & ACHIEVEMENT: (No. of Mahila Mandals assis.)

8th Five Year Plan	1992-97	Proposed	15	1	16
Annual Plan	1991-92	Actual	10	1	11
Annual Plan	1992-93	Approved	11	1	12
	1993-94	Proposed	11	1	12

7. BUDGET:

<u>Head No.</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (R.E)	<u>1993-94</u> (B.E)
2235 S. 1(1)(3)Subsidy	1.24	0.06	0.06

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(Code No. 2 27 2235 02 104)

SSW

Scheme No. 5

Continuing Scheme

1. NAME OF THE SCHEME: Pension to the old destitute and Handicapped persons.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: With a view to help the destitute, infirm and old persons who have crossed the age of 60 years, a scheme of family pension has been introduced in the U.T. This scheme is applicable to the blind, deaf orthopaedically handicape cerebally paralysed, mantally retarded persons also who have completed the age of 58 years. A monthly pension of Rs.60/- was been given to such persons which is proposed to revise to 100/- from 8th Plan starting from 1992-93.

4. DETAILS OF STAFF: Nil.

5. OUTLAY & EXPENDITURE: (R. in lakhs)

		Daman	Diu	Total	
8th F.Y.P.	1992-97	Approved	2.05	0.00	2.05
Annual plan	1991-92	Actual	0.00	0.00	0.00
Annual Plan	1992-93	Approved	0.00	0.00	0.41
	1992-93	Anticipated	1.86	0.62	2.48
Annual Plan	1993-94	Proposed	2.40	0.72	3.12

6. PHYSICAL TARGET & ACHIEVEMENT:

8th Five Year Plan	1992-97	275	100	375	
Annual Plan	1991-92	148	48	196	
Annual Plan	1992-93	Approved	155	52	207
		Anticipated	155	52	207
	1993-94	200	60	260	

7. BUDGET:

<u>Head No.</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (R.E)	<u>1993-94</u> (B.E)
2235 S. 1(1)(4)	0.00	2.48	3.12

(Code No. 2 27 2235 00 107)

SSW  
Scheme No. 6

New Scheme

- 1. NAME OF THE SCHEME: Financial Assistance to Voluntary Organisation.
- 2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.
- 3. BACKGROUND AND OBJECTIVES :

Prior to delinking of this territory a voluntary Institution named PROVIDORIA set up in erstwhile U.T. of Goa, Daman and Diu. This institution was providing financial assistance in the form of pension to the old aged people, widows who do not have any support of income Daman and Diu was also receiving assistance from this institution. The institution was also running Home for old aged people at Diu. After delinking it was felt necessary to start Home for aged in Daman district.

At present some Voluntary organisations are managing them and they are facing financial constraints due to paucity of resources with the result that the institutions may face closure if they are not assisted by Govt. It is proposed to start the following projects through Voluntary Organisations :

- i) Medical relief
- ii) Fresh Drinking Water Project.
- iii) Mid-day meal programme for poor people of Balwadis, Anganwadies and old and infirm and pregnant women.
- iv) Insurance of School and College going students.
- v) Blood bank to provide blood to the needy poor persons free of costs.
- vi) Home for Aged : Free food, clothing and medical facilities will be provided free of costs to the inmates.
- vii) Mobile cretches for service going women.
- viii) Financial assistance for intercaste marriage.
- ix) Special assistance to them (other than SC/ST) who marry with SC/ST girls.

It is proposed to provide financial assistance from the Govt. fund to Voluntary Organisations who shall perform the above activities as Grant-in-Aid to Voluntary Organisations.

Financial Assistance to the Voluntary Organisations will be 100% grant which will be utilised for specific purposes and will be governed as per the rules of Grant-in-Aid of Daman and Diu as ammended from time to time.

4. DETAILS & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan	1992-97	Approved	10.00
	1991-92	Actual	0.00
Annual Plan	1992-93	Approved	2.00
		Anti.Expr.	0.00
Annual Plan	1993-94	Proposed	2.00

5. BUDGET PROVISION

Major Head	1991-92	1992-93	1993-94
	(Actual)	(R.E)	(B.E)
			2.00



(Code No. 2 27 2235 02 800)

SSW

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Scheme No. 7

New Scheme

1. NAME OF THE SCHEME: Legal Aid & Advice to Poor and down trodden.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: It is felt that poor class of people like SC/ST and destitutes etc. Who also still are not in a position to get any legal assistance in the event of any atrocity or cruelty on them need to be protected through getting legal justice, hence it is proposed to render such service to those class of people. Assistance will be given towards the expenditure involved in Court cases and their travelling expenses.

4. OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan	1992-97 Approved	0.50
	1991-92 Actual	0.00
Annual Plan	1992-93 Approved	0.10
	1992-93 Anticipated	0.05
Annual Plan	1993-94 Proposed	0.10

5. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2235	--	0.05	0.10

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(Code No. 2 27 2235 02 800)

SSW

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Scheme No. 9

New Scheme

1. NAME OF THE SCHEME: Medical Assistances to weaker sections.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

In the event of any fatal accident of Chronic diseases the weaker section often have to suffer a lot for want of adequate financial resources when they have to go outside for surgery and other expensive medical treatment which is not available in the local Government hospital or private hospital. Poor person often have to loose their life and in some cases are abandoned. It is therefore proposed to provide assistance for special treatment.

4. PATTERN OF ASSISTANCE:

Maximum assistance Rs.5000/- Expenditure shall be reimburs by the Government. Families whose annual income does not exceed for Rs.15000/- only are eligible.

SSW  
Scheme No. 9 contd.

5. FINANCIAL AND PHYSICAL TARGET:

	<u>Financial</u> (Outlay)			<u>Physical Target</u> (No. of beneficiaries)
	Daman	Diu	Total	
8th Five Year Plan(1992-97)	0.75	0.50	1.25	25
Annual Plan 1992-93 Approved	0.15	--	0.15	5
Ant.Expr.	0.00	--	0.00	
1993-94 Approved	--	--	--	

6. BUDGET:

<u>Head No.</u>	<u>1991-92 (Actual)</u>	<u>1992-93 (RE)</u>	<u>1993-94 (BE)</u>
2235	--	0.15	0.00

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N U T R I T I O N

NUTRITION

(Code No. 2 27 2236 02 102)

N  
Scheme No.1

Continuing Scheme

1. NAME OF THE SCHEME: Mid-day meals.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP:

3. BACKGROUND AND OBJECTIVES:

It has been observed that the Pupils studying in classes I to IV belonging to rural areas and economically backward community many a times do not get adequate food and because of this reason, they remain hungry and restless during class hours. Also parents are reluctant to send their children to the Primary schools due to their poor economic conditions. Therefore, it is proposed to continue the scheme of serving Mid Day Meals/Snacks to the pupils of age group of 6 to 11 years studying in classes I to IV and situated in rural areas and backward areas with an intention to serve the scheme as an incentive to attract and retain the students in the school at primary level.

The Primary schools usually function for about 200 to 220 days in a year. The rate of supplying Mid day Meals for each child is Rs. 0.65 paise since the introduction of the scheme. however, at present the cost of nutrition has increased considerably. hence, it is proposed to revise the cost to Rs.1.50 per child so as to meet the present circumstances. Further, it is also proposed to supply seasonal fruits subject to availability or other balance nutritious foods etc. within the amount sanctioned.

<u>4. FINANCIAL OUTLAY AND EXPENDITURE</u>		(Rs. in lakhs)
8th Plan 1992-97 Approved		20.00
1991-92 Actual		4.00
1992-93 Approved		5.55
	Anticipated	5.55
1993-94 Proposed		6.00

6. PHYSICAL TARGET:

Sr. No.	Target	Proposed 1993-94	Actual 1991-92	Approved 1992-93	Anti.
1.	Physical				
	Diu	4200	3962	4100	
	Daman	3800	3600	3700	

7. BUDGET:

Head No.	1991-92 (Actual)	1992-93 (RE)	1993-94 (BE)
2236	4.00	5.55	6.00

(Code No. 2 27 2236 02 101)

N  
Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Supplementary Nutrition Programme for supplemental feeding of pre-school children (0-6 years) and expectant mothers and nursing mothers.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES:

There has been significant strides in promotion health services and nutrition benefits amongst the pre-school children and mothers, but still the problem of mal-nutrition and morbidity amongst them continues. The scheme interalia aims at eradicating the problem of mal-nutrition by providing nutritive food cooked from locally available food stuffs. With this aim in view, this administration has been providing nutritive food to children below 6 years, expectant mothers and nursing mothers to supplement their daily food. Children @ 95 paise per day and mothers @ Rs.1.15 paise per day are fed for 300 days in a year.

At present 5400 beneficiaries (about 4300 children and 1100 mothers) are covered per day under this scheme with 79 Anganwadis-cum-SNP centres.

Nutrition Programme alone cannot successfully solve the problem of mal-nutrition. It is also necessary to provide health services viz. Immunisation, Health Check-up, safe drinking water supply and environmental sanitation along with the nutrition schemes.

Vide letter No.F.16-15/90-WNC dated 15-4-1991, the Govt. of India has revised the cost of pattern of supplementary nutrition under wheat based Nutrition Programme as per the above letter out of Rs.0.75 paise, the Govt. of India will share 50 paise and the balance 25 paise will have to be borne by the concerned State/UT Government.

4. OUTLAY & EXPENDITURE:

	<u>(Rs. in lakhs)</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan 1992-97 Approved	50.00	0.00	50.00
Annual Plan			
1991-92 Actual	8.04	8.21	16.25
1992-93 Approved	8.80	0.00	8.80
Anticipated	0.00	0.00	8.80
1993-94	5.50	5.50	11.00

6. PHYSICAL TARGET & ACHIEVEMENT:

	<u>(No. of bene.)</u>
8th Five Year Plan 1992-97 Target	39410
Annual Plan	
1990-91 Achievement	5461
1991-92 Target	5734
1992-93 Target	7123
1993-94 Target	7478

7. BUDGET:

<u>Head No.</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
	<u>(Actual)</u>	<u>(RE)</u>	<u>(BE)</u>
2236	16.25	8.80	11.00

NEW SCHEME

N  
Scheme No.4

1. NAME OF THE SCHEME: Activities for Adolescent Girls under ICDS Programme

2. WHETHER RELATES TO RMNP/SCP/TSP/ZOPP: Rmnp

3. BACKGROUND AND OBJECTIVES:

As per Govt. of India letter No.20-35/90-WSP dasted 10-9-1991, the scheme of activities for adolescent girls under ICDS programme is included in the Eighth Five Year Plan 1992-97. Under the scheme, the girls will be provided recreational things and Balika Mandal will be set up to train these girls .Nutrition will be provided to these girls at the rate of @ Rs.1.15 per head per day for a period of 300 days. Instructors and Anganwadi workers will have to be recruited to train these girls. The Instructors will be paid an honorarium of Rs.150/- per month and Rs.50/- per month to the Anganwadi worker. Guest lecturers will be paid honorarium of Rs.200/- per month.

4. DETAILS OF OUTLAY: ( Rs. in lakhs )

8th Five year Plan 1992-97	Approved	3.00
	1991-92 Actual	Nil
Annual Plan 1992-93	Actual	0.10
	Anticipated	0.10
Annual Plan 1993-94	Proposed	1.25

5. PHYSICAL TARGET: (Number of Beneficiaries)

8th five year Plan 1992-97	Target	4000
Annual Plan 1992-93	Target	800
Annual Plan 1993-94	Target	800

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STATIONERY AND PRINTING

(Code 3 42 2058 00)

INTRODUCTION:

Stationery and Printing is the basic requirement of any administration whether in public or in private sector. It is rather an essential infrastructure for the govt. administration. Number of records, publications reports, are required to be printed. Likewise forms and other items of stationery etc. are required in bulk for the govt. departments in day to day activities. The planned developmental activities have a large impact on the consumption of stationery and printing works by the govt. departments. Many documents reports are of such nature which are required to be published under security. Realising this basic requirement for the newly formed Union Territory of Daman Diu; a Printing Press was set up in Daman during 1988-89 as a plan scheme under the Department of Planning and Statistics which has large requirement of stationery for various publications, census, surveys, and the requirement of printing.

The Collector, Daman who is the head of all the departments in the Union Territory has also been declared as the Director of Stationery and Printing. The Dy. Director of Planning and Statistics, Daman has been notified as the Dy. Director of Stationery and Printing for the U.T. Administration who will exercise all the activities related with Printing and Stationery stores.

Immediately after setting up of the Govt. Press at Daman, the requirement of printing and stationery has increased. Various gazette notifications, standard forms, publications of the department of Planning and Statistics, forms of the Departments

SP

of Health, Education, Electricity, Accounts etc. are printed in bulk. Keeping in view the various activities, it is felt necessary to develop this small Printing Press during the Eighth Plan.

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(Code No. 3 42 2058 00 103)

GS/SP

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Scheme No. 1.

Continuing Scheme

1. NAME OF THE SCHEME: Augmentation of Govt. Printing Press at  
----- Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.  
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3. BACKGROUND AND OBJECTIVES:

----- Various publications gazette notifications, important documents are required to be published by Govt. departments of the Union Territory Administration of Daman & Diu. Besides, day to day requirements of printing of forms etc. is also of crucial importance. Major work of printing is involved in the Department of Planning and Statistics who bring out regular publications of census surveys, plan documents involving large printing and stationery expenditure. Keeping in view this importance the proposal for setting up of a separate Printing Press at Daman, had been approved by Planning Commission during the end of seventh plan. To start with minimum necessary Machinery and consumables have been purchased. The Press functioning very well. Various posts approved by the Ministry of Unrban Development have been created which have been created and filled in 1992-93.

This printing press is under the overall supervision of the Directorate of Planning, Statistics & Evaluation. The Dy. Director of Planning & Statistics has been declared as the Dy. Director of Stationery and Printing for the U.T. of Daman & Diu and the Collector Daman as the Director of Stationery and Printing

During the 8th Plan it is also necessary to meet the liabilities of the staff which is being recruited to run this Press. Besides following expenditure will also be involved: It is also proposed to acquire land and construct the building for the Press. The programme for the eighth plan are as under:

- i) Acquisition of land and construction of building for the press.
- ii) Purchase of additional machinery like, Offset Press printers / stitching machines etc.
- iii) Procurement of items of stationery etc.
- iv) Creation of additional staff to upgrade the Press.



1. Machinery & Equipments:

It is proposed to purchase Off-set printing machines. The approximate cost of the machine will be about Rs. 7.00 lakhs

2. Other Materials:

Consumables like types, ink and sundries are expected to the tune of Rs.2000 kg. annually.

3. Stationery:

Various types of stationery items for the use of all the departments will be procured and distributed. The estimated regular expenditure on this item is about Rs. 5.00 lakhs annually .

4. DETAILS OF STAFF: Posts created and filled in

Designation & Pay Scale	No. of Posts	
-----		
Sanctioned posts		
-----		
Supervisor	1400-2300	1
Proof pressman	950-1500	1
Copy holder	950-1500	1
Proof Reader	950-1500	1
Machine man	950-1500	3
Binder /Bindery Asst	950-1500	12
Helper/labourer	750-940	3
Compositor	950-1500	5
Additional posts recommended		
Watchman	750-940	2
Sweeper	750-940	1
Peon	750-940	1
Storekeeper	1200-2040	1
UDC	1200-2040	1
Account clerk	1200-2040	1
Clerk/Typist	950-1500	1
b) New posts proposed for eighth plan:		
Off Set Operator	950-1500	1
Electrician	950-1400	1
Wireman	950-1400	1
Assistant Mechanic	950-1500	1
Plate maker	950-1500	1
Photo setter	950-1500	1
Asstt. Film-man	950-1500	1

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Thus additional posts are proposed to be created during 1993-94

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan	1992-97 Approved	50.00
Annual Plan	1991-92 Actual	10.91
	1992-93 Approved	15.00
	1992-93 Anticipated	15.00
	1993-94 Proposed	18.00

6. PHYSICAL TARGET & ACHIEVEMENT:

Procurement of new machinery

9. BUDGET:

<u>Head No.</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (R.E.)	<u>1993-94</u> (B.E.)
2058	10.91	15.00	18.00

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PUBLIC WORKS

PUBLIC WORKS

(Code 3 42 2059 00)

NAME OF THE SCHEME : Execution of Public Works in Daman & Diu.

Activities of various sector of Socio -Economic development have direct impact on P.W.D. After formation of Daman & Diu as a separate U.T. in 1987, large number of public works of Government are being executed by P.W.D.

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Code No. 3 42 2059 00 051

GS/PWD

Scheme No.1

1. NAME OF THE SCHEME: Execution of Public Works.

The Public Works Department has the following capital works for execution during the eighth plan. Some are the spilled over works of seventh Plan and some are of the Annual Plans 1992-93. Besides there are other 5 works which are also to be spilled over to next Annual Plan. The total liability for the Spill over works is about Rs. 52.00 lakhs. Similarly there are spill over works of Diu distt.

1.1 SPILL OVER WORKS

1.1.1 General works

Outlay:	(Rs. lakhs)		
	Daman	Diu	Total
8th F.Y.P 1992-97 Approved	00.00	00.00	50.00
Annual Plan 1991-92 Actual	00.00	00.00	8.78
1992-93 Anticipated	00.00	00.00	20.00
Annual Plan 1993-94 Proposed	00.00	00.00	10.00

1.1.2. Mini Secretariat cum general office building at Daman:

After formation of U.T of Daman and Diu, the its headquarter was situated at Daman. The Secretariat Office headed by the Chief Secretary, has been established at Daman which at present is situated in the Govt. Circuit House Daman. There is no accommodation to house the Secretariat. Hence it was proposed to construct a Mini Secretariat cum general office building at Daman at a cost of Rs. 70.00 lakhs including compensation for land. The construction works of this project are in full swing. However, due to escalation in price index, the estimated cost has increased to about 100.00 lakhs. The works have to be spilled over to eighth plan. The total liability for the Eighth Plan is of Rs.80.00 lakhs.

Outlay		(Rs. lakhs)	
8th F.Y.P	1992-97	Approved:	80.00
	1991-92	Actual:	37.31
	1992-93	Approved	20.00
	1992-93	Anticipated	63.00
	1993-94	Proposed	15.00

## 1.2 NEW PROPOSED WORKS:

### a) New works in Daman District:

#### 1.2.1. Construction of Office Complex and Garage:

The administrative set up of different departments have increased and many offices of new departments have been set up after formation of Daman and Diu as an Union Territory. The Head quarter of all these offices/departments is situated at Daman.

At present many offices are situated in private buildings. Besides, the offices /departments are not having any garage facility. Hence the same is also proposed to be provided during the plan period.

Due to increase in the administrative set up, the old existing buildings generally of pre-liberation period, require internal modifications, additions and alteration and renovations as per the requirements. The total estimated cost of these proposals is 150.00 lakhs.

Outlay/Expenditure:		Rs. lakhs
8th Plan 1992-97	Approved	50.00
Annual Plan		
	1991-92 Actual :	8.10
	1992-93 Approved:	5.00
	Anticipated	15.00
	1993-94 Proposed :	10.00

#### 1.2.3. Setting up of Government Garage & Petrol Pump at Daman.

There is no well set garage available in Daman. The petrol pumps of private sector do not function satisfactorily. Hence it was proposed to set up a Government garage, at the costs of Rs. 15.00 lakhs. The estimate has now increased to 25.00 lakhs. The works for construction of garage are in progress.

Outlay		(Rs. in lakhs)
1992-97	Approved	10.00
1991-92	Actual	2.39
1992-93	Approved	5.00
	Anticipated expr.	5.00
1993-94	Proposed	5.00

1.2.3 Construction of Circuit house at Daman and Diu including furnishing.

The Circuit House at Diu is almost complete except some other subsidiary works which are likely to be completed in 1992-93 at the total estimated cost of Rs. 50.00 lakhs including land acquisition. The spill over amount for the year 1992-93 will cost about Rs. 10.00 lakhs. Hence no outlay is proposed for 1992-93.

The existing Circuit House at Daman is a preliberation building and has only four suites. The suites are only of one room and do not contain a separate visiting room, drawing room, etc. suitable to VVIP/VIPs. The available four rooms of the existing circuit house at Daman are not adequate to accommodate the party accompanying the VIP/VVIPs (viz. P.A, Steno, Security staff etc.).

Therefore it is proposed to construct a circuit house at Daman. The cost of the project is about 75.00 lakhs. An outlay of Rs. 10.00 lakhs is proposed for 1993-94.

Outlay/Expenditure

8th F.Y.p Annual Plan	1992-97	Approved	40.00
	1991-92	Actual	: 3.88
	1992-93	Approved	: 5.00
	1992-93	Anticipated	: 5.00
	1993-94	Proposed	: 10.00

1.2.4. Setting up of Daman and Diu Sadan at Bombay and Delhi:

The officers of U.T. of Daman & Diu have to visit Daman and Bombay on various occasions for official works. At present Daman and Diu have two flats at Curzon Road Hostel, New Delhi. Hence, they have to face lot of difficulties for their accommodation.

For transit purpose and for visits to Delhi and Goa on official visits, and official procurements; Bombay is very convenient and suitable place. The official visiting Bombay and Goa require proper accommodation at Bombay. Hence it is proposed to set up Daman Sadan at Bombay.

The estimated cost of this project is about 75.00 lakhs.

Outlay	(Rs. in lakhs)
8th F.Y.P 1992-97 Approved	70.00
1991-92 Actual	00.08
1992-93 Approved	5.00
1992-93 Anticipated.	10.00
1993-94 Proposed	25.00

b) works in Diu District: Collectorate Bulding, PWD office General Office Complex, etc.

The major new works in Diu proposed for eighth plan are related with the construction of Collectorate building, office for PWD Sub Divn., garages, Extension of PWD Rest House, and police station building. These works are estimated to the extent

of Rs. 95.00 lakhs

c) In addition to this, there are many other works which have to be done on emergency basis for which no specific advance planning can be done. Such works are also required to be carried out under plan schemes.

2. OUTLAY AND EXPENDITURE

8th F.Y.P.	1992-97 Approved	40.00
Annual Plan	1991-92 Actual	19.98
	1992-93 Approved	20.00
	1992-93 Anticipated	30.00
	1993-94 Proposed	15.00

BUDGET:

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
4059	19.98	30.00	15.00

FIRE SERVICES

The Fire Department has been strengthened during 7th Plan. The staff has been transferred under Non-Plan. It is proposed to construct Fire stations in both the districts. The capital works for Fire sub-station at Daman are to the extent of Rs. 21.00 and for Diu it is about 12.00 lakhs.

<u>OUTLAY AND EXPENDITURE :</u>			(Rs. in lakhs)		
			Daman	Diu	Total
8th F.Y.P.	1992-97	Approved	00.00	00.00	20.00
Annual Plan	1991-92	Actual	00.00	00.00	10.43
Annual Plan	1992-93	Approved	00.00	00.00	01.00
	1992-93	Anticipated	00.00	00.00	01.25
	1993-94	Proposed	00.00	00.00	09.00

<u>BUDGET :</u>				
Major Head	1991-92	1992-93	1993-94	
	(Actual)	(R.E)	(B.E)	
4059 PP.1 (1)(1)	10.43	1.25	9.00	

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J A I L S

J A I L S

(Code No. 3 42 2056 001)

New Scheme

GS/J

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Scheme No. 2

1. NAME OF THE SCHEME: Strengthening of Jails staff.

2. BACKGROUND AND OBJECTIVES:

The Jail Department at the Head quarter Daman is left with only skelton staff with two group 'C' posts and 10 group 'D' posts. As the activities relating jails have considerable increased after formation of Daman & Diu a separate UT, it is therefore imperative to strengthen the Department suitably during 8th Five year Plan. It is therefore proposed to create additional posts during 1993-94.

3. DETAILS OF STAFF:

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
Jailor	1200-2040	1
U.D.C.	1200-2040	1
Asstt. Jailor	950-1500	1
Driver	950-1500	1
Head Guard	800-1150	2
Jail-Guard	800-1150	6
Female Warden	800-1150	1
Total :		13

5. OUTLAY PROPOSED:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	00.00
Annual Plan 1991-92	Actual	00.00
1992-93	Approved	00.00
1992-93	Anticipated	00.00
1993-94	Proposed	2.00

6. BUDGET:

<u>Head No.</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (B.E.)
2056	00.00	00.00	2.00
4029			

(Code No. 3 42 2056 00 107)  
New Scheme

GS/J  
Scheme No. 3

1. NAME OF THE SCHEME: Construction of quarters for Jail Staff.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

The staff of Sub-Jail are required to attend duty all the time in turn. It is therefore essential that their residences are located in near by the Jail premises. Hence 6 Nos. of "A" type and 2 Nos. of "B" type quarters are required to be constructed behind the Sub-Jail premises. This capital expenditure is expected for the estimate of Rs. 13.50 lakhs. Land will be acquired from Private parties in the first year of 8th Plan and construction will be taken up in phase manner in 1993-94.

4. OUTLAY PROPOSED: (Rs. in lakhs)

8th Five Year Plan 1992-97	Approved	10.00
Annual Plan 1991-92	Actual	00.00
Annual Plan 1992-93	Approved &	3.00
	Anticipated	
1993-94	Proposed	7.00

5. PHYSICAL TARGET: No. of quarters constructed

8th Five Year Plan 1992-97	8
Annual plan 1992-93	-
Annual Plan 1993-94	-

6. BUDGET:

Head No.	1992-93 (RE)	1993-94 (BE)
4059	3.00	7.00

OTHER ADMINISTRATIVE SERVICES

Code no. 3 42 2070 00 800

GS/OAS  
Scheme No. 4

( Ongoing Scheme )

1. NAME OF THE SCHEME: Strengthening of Directorate of Accounts

2. BACKGROUND AND OBJECTIVES:

Consequent upon formation of Daman and Diu as a separate Union Territory, the increase in the staff and other developmental activities have created direct impact on the activities of the accounts cadre of the Administration. The work load on the Accounts cadre has increased manifold while the staff strength has not increase as per requirement.

The Director of Accounts has been declared as a Statutory Auditor of the Municipalities and Village Panchayats of the U.T. in addition to stores verification and interval inspection of all offices at Daman.

To cope up with the additional work load, the additional staff is absolutely necessary for the new Administration. In view of this, the scheme was included in the Annual Plan 1988-89 to 1990-91 and was approved by the Planning Commission, but the administrative sanction for all the posts was not received. The scheme is therefore, again proposed for the Eighth Plan. The following posts are proposed to be created.

3. DETAILS OF STAFF: New Posts proposed to be created:

<u>Sr.No.</u>	<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
01	Accounts Clerk	1200-2040	3
02	Driver	950-1400	1

4. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th F.Y. Plan	1992-97	Approved	5.00
Annual Plan	1991-92	Actual	0.31
Annual Plan	1992-93	Approved	0.50
		Anticipated	0.50
Annual Plan	1993-94	Proposed	0.60

6. BUDGET PROVISION:

<u>Major Head</u>	<u>1991-92</u> (Actual)	<u>1992-93</u> (RE)	<u>1993-94</u> (BE)
2054	0.31	0.50	0.60

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 National Institute of Educational  
 Planning and Administration  
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 DOC, No. D-7644  
 Date 06/09/93

-335

Code No: 3 42 0270 800

GS/OAS

Scheme No.5

- 1) NAME OF THE SCHEME : Augmentation of Police Deptt. of Daman and Diu.
- 2) WHETHER RELATES TO RMNP/SCP/TPP/TSP : No.
- 3) BACKGROUND AND OBJECTIVES :

In the capital of every State/ U.T. the Police Head Quarter has to be established with the facilities of parade grounds, play grounds, arms & ammunition stores, magazine and other requisites.

Daman and Diu have been formed into a separate U.T. in 1987 with its Head Quarter at Daman. The post of AIGP has also been provided by the Govt. of India for this U.T.

Prior to delimiting of these land blocks the police H.Q. used to be at Panaji. It is, therefore, essential to setup Police Head Quarter at Daman with the above facilities for the Police Department.

In addition to this, a separate administrative building for AIGP and COP is also required to be constructed. Keeping in view the above requirement, an area of 32,000 sq.mts. of land will be required for setting up of augmentation of Police Deptt. which would cost to the tune of Rs. 46.00 lakhs towards purchase of land.

It is, therefore, proposed to keep a token provision of Rs. 6.00 lakhs for Annual Plan 1993-94.

- 4) DETAILS OF STAFF : Nil.
- 5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)
 

8th F.Y.P.	1992-97	Approved	15.00
Annual Plan	1991-92	Actual	00.13
	1992-93	Approved	10.50
	1992-93	Anticipated	5.70
	1993-94	Proposed	10.00
- 6) PHYSICAL TARGET & ACHIEVEMENT : N.A.

7) BUDGET PROVISION :

<u>Major Head</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
	(Actual)	(R.E)	(B.E)
2070	0.13	5.70	10.00

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