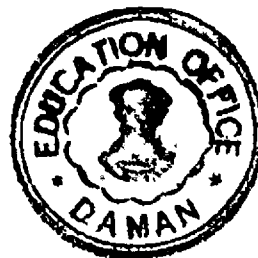


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UNION TERRITORY
OF
DAMAN AND DIU

DRAFT ANNUAL PLAN 1990—91

PART-II : PLAN PROPOSALS IN DETAIL



NIEPA DC



D05287

PREPARED BY —

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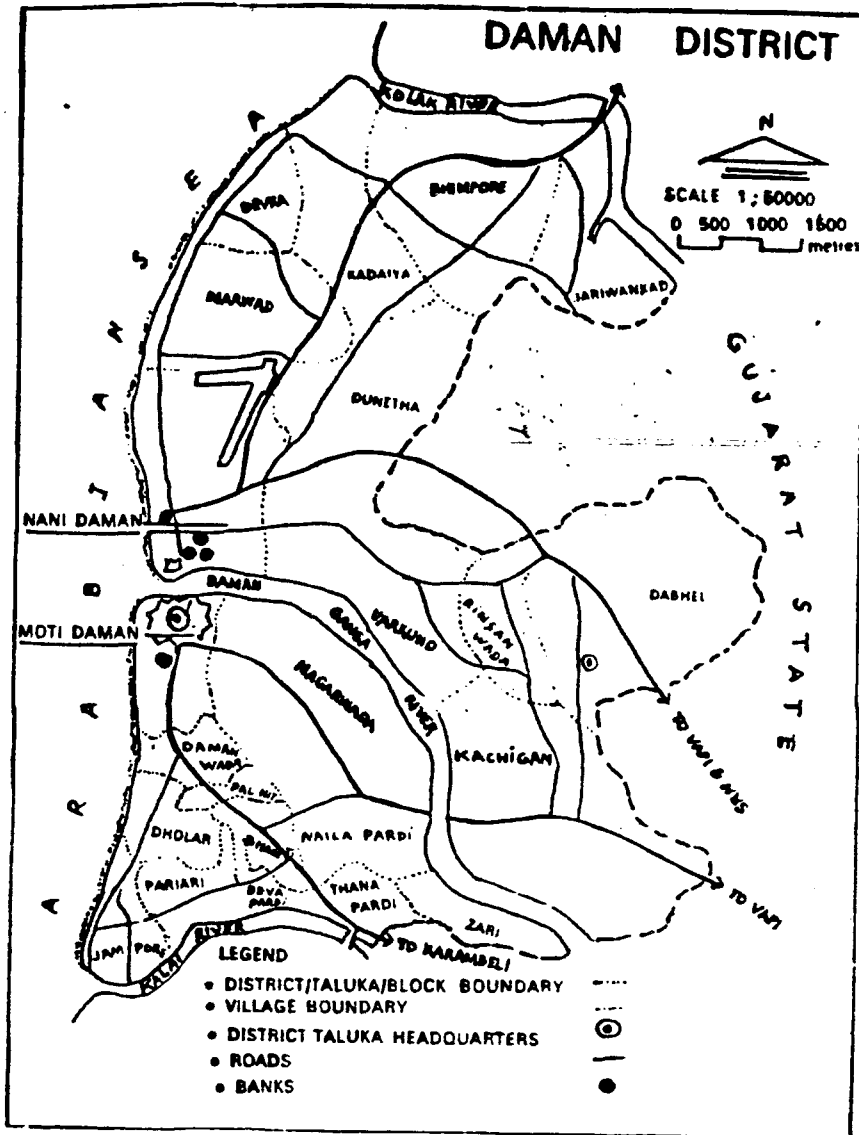
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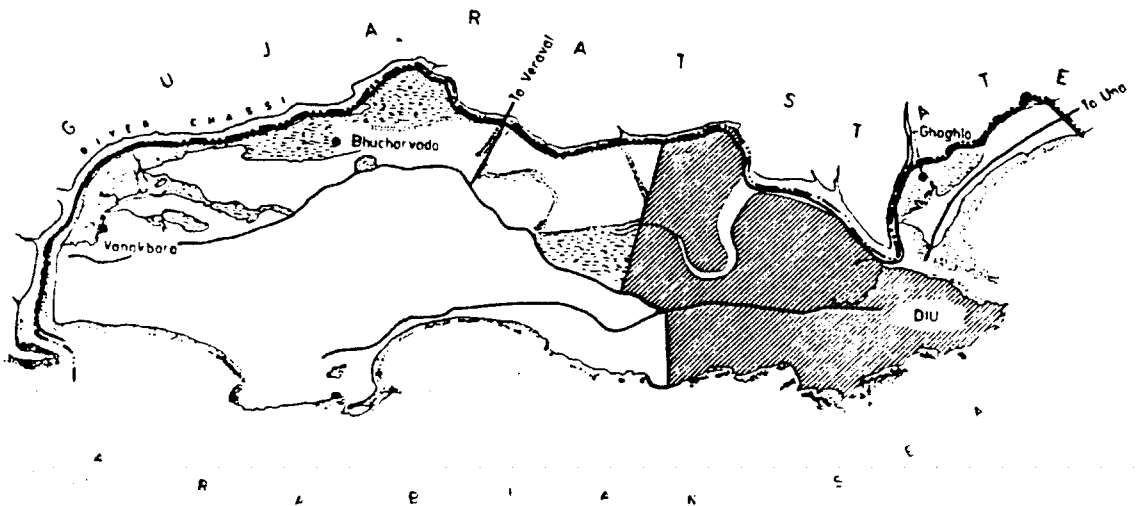
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UNION TERRITORY
of
DAMAN AND DIU



DAMAN & DIU
DISTRICT DIU



CROP HUSBANDRY

AAS/CH

C R O P H U S B A N D R Y

Agriculture is the primary economic activity of the people of Daman and Diu. About one third of the main worker's population are engaged in main agriculture. The area available for cultivation is too small i.e. 2,900 hectares which account for 25% of geographical area. Out of this 2,600 hectares is in Daman and rest in Diu. The area under food grain crops in Daman is about 2,400 Ha. which is about 33% of the geographical area, 90% of this area is rainfed for which farmers have to be at the mercy of irregular and scanty rains.

Presently, there is a very little scope for increasing double cropping. Efforts have been made to increase agriculture production by creating irrigation potential through minor irrigation schemes both by way of Government Project as well as providing subsidised loan to the farmers for construction of irrigation wells. So far potential of 778 hectare (491 ha in Daman and 287 ha in Diu) has been created which is largely covered by small and marginal farmers who have in all 649 wells out of total 854 wells. However, only about 550 hectares of area is available for utilisation. This area is in different patches and is not much useful for increasing food grains like paddy, small area under wheat is however being cropped, while in some area vegetables and other crops are raised.

Obviously, at present there is no much scope for increasing the agricultural production under the present

AAS/CH

from Daman Ganga Reservoir Project becomes available from which almost entire area at Daman will get irrigation. However, some scope for increasing food grain production still exists which can be achieved by introducing improved varieties of crops, distributing adequate quantity of chemical fertilizer and other manures, providing extension services to the farmers and increasing the cultivation of horticulture and vegetables and popularising mechanisation of agriculture.

Therefore, following scheme are being proposed to be implemented in this U.T. with ultimate aim of achieving a target of annual food grains production about 8,000 tonnes by 1990-91.

S C H E M E S

1. Direction & Administration
2. Multiplication and Distribution of seeds.
3. Manures and Fertilizers
4. Pilot Project on Multiple Cropping.
5. Plant Protection Scheme.
6. Extension and Farmers training.
7. Agricultural Engineering.
8. Horticulture Development Scheme.
9. Agricultural Statistics.
10. Interest subsidy on loan to tribal farmers for Agricultural inputs.
11. Special component plan for scheduled caste.
12. Setting up of new farm for production of seeds and Horti Culture.
13. Individual beneficiary oriented soil conservation, Direction & Administration.

CROP HUSBANDRY

1. Direction and Administration

With the commissioning of Daman Danga Project, the water for irrigation will be made available to Daman District and additional area of about 3,500 Hacts. will be irrigated by this project. With this the work load on the department will also considerably increase. Hence it is necessary to strengthen the Directorate of Agriculture at Moti-Daman for which an outlay of Rs.36.00 lakh for acquiring land and construction of Office building is proposed for 1990-91.

For the additional staff to be created and also for the present there is no provision of Office building. Therefore it is also proposed to acquire land for this purpose and construct the building with provision for workshop for mechanical unit.

DETAILS OF STAFF :

Following new post are to be created which will be filled on phased manner after administrative approval of the Govt. of India.

Sr. No.	Designation of post	Pay Scale	No. of Posts
1	2	3	4
1.	Director	3000-4500	1
2.	Accountant	1400-2300	1
3.	Head Clerk	1400-2300	1
4.	U.D.C.	1200-2040	1
5.	Junior Stenographer	1200-2040	1
6.	L. D. C.	950-1500	2
7.	Watchman	750-940	1

AAS/CH

OUTLAY & EXPENDITURE : (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	36.00	36.00	-

2. Multiplication & Distribution of Seeds

The scheme envisage to increase area under cultivation of high yielding varieties by replacing the traditional low yielding varieties of crops. With a view to increase the production under this programme, certified seed of high yielding varieties of paddy and other crops will be procured, produced, multiplied and distributed to the farmers by way of extensive high yielding varieties programme. The adoptive research trials of newly released high yielding varieties to test their adaptability to the local Agro climatic conditions of the region will be made. It is proposed to procure one plant protection van to attend plant protection works. Additional extension staff will be required due to increased work load on account of irrigation.

DETAILS OF STAFF :

- (a) Continuing posts : Nil
- (b) New post to be created :

Sr. No.	Designation of Post	Pay Scale	Nb. of Posts
1.	Plant Protection Officer	2000-3500	1
2.	Agril. Asstt.	975-1540	2
3.	Peon	750-940	1
4.	Field Worker	750-940	20
5.	Extension Officer	1400-2300	2
6.	Watchman	750-940	1
7.	Field Asstt.	950-1400	2
Total			29

AAS/CH

A token provision of Rs.1.00 lakh for salary of staff and Rs.3.00 lakh for seed has been made.

<u>PROPOSED OUTLAY</u>	:-	(Rs. in lakhs)		
		<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91		4.00	-	4.00

3. Manures and Fertilizers

To mobilise the production and use of organic manures for improvement of soil fertility texture and structure and to reduce excessive use of chemical fertilizer, following adoptive trials are done under it.

- 3.1 RURAL COMPOST DEMONSTRATIONS : To educate the farmers through demonstrations in rural area, with the co-operation of panchayats to make better use of all available rural waste and farm residue, as a good organic manure.
- 3.2 DISTRIBUTION OF GREEN MANURING SEEDS : To popularise the practice of green manure in paddy and horticultural crops. The demonstrations will be conducted on farmers fields by supplying seeds of green manure crops like sunhump.
- 3.3 SUPPLY OF BACTERIAL CULTURE : To induce the cultivators to use the bio fertilizers for getting better yields. Bacterial culture for paddy and pulse crops will be supplied to the cultivators free of cost.

<u>PROPOSED OUTLAY</u>	:-	(Rs. in lakhs)		
		<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91		0.50	-	0.50

4. Pilot Project of Public Cropping

The main objective of the scheme is to promote adoption of multiple cropping scheme in place of Single Cropping system which is being followed in this Union Territory at present. In view of Commission of Daman ganga Project Scope of Multiple Cropping system will be more. Hence it is proposed to take adoptive trials so as to evaluate a new cropping system for different varieties food and fodder crops.

This scheme also aims at maintaining soil fertility, minimum tillage practice, improvement of soil texture and structure through balanced use of fertilizer.

PROPOSED OUTLAY :	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.20	-	0.20

5. Plant Protection Scheme

Most of the cultivated crop get infected by various pests, which reduce the crop yield to a great extent. The main infected crops in this Territory are Rice, Pulses, Mangoes, Coconuts etc. Therefore Plant Protection Programme like supplying of Pesticides at subsidised rate becomes main part of this scheme. It is proposed to supply Plant Protection Equipments to the Small and Marginal farmers at the subsidised cost. It is proposed to lay out 30 demonstration in each of plan year to educate the farmers about the optimum use of pesticides.

PATTERN OF ASSISTANCE : 25% subsidy on pesticides and 50% on Plant Protection Equipments.

<u>PROPOSED OUTLAY</u> :	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.40	-	0.40

6. Extension and Farmers Training

The main objective of the scheme is to educate the farmers by organising camp to provide technical knowledge in crop production technology. Under this scheme it is proposed to set up a farmers training centre at Government Farm, Kachigam as the farmers of Daman & Diu District will be brought and given training for one week to fifteen days duration. It is proposed to construct a building with the facilities of Office training, lecture Hall. Exhibition Hall during the first year of plan period. During the second year it is proposed to purchase a Mini Bus with 20 seats capacity for the transport of farmers. In order to accord better training, some training material like slide Projector, V.C.R. and T.V. is also proposed to purchase. During the course of training farmers will be taken for a study tour at different places of Agriculture importance. The present rate of payment of TA/DA to farmers is Rs. 10/- per day which is proposed to be enhanced to Rs. 20/- per day.

<u>PROPOSED OUTLAY</u> :	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.20	-	0.20

7. Agriculture Engineering

The main objective of this scheme is to popularise the use of agriculture machinery and implements like tractor, power-tiller, Diesel Engines etc, by the farmers and provide these machineries to them for different types of operations on hire at reasonable rates. During 1987-88 two tractors and a Bulldozer have been purchased. At present, there are five tractors and a bulldozer, two power tiller and other agriculturermachineries which are being hired to meet the requirement of local farmers. The demand for these machineries will further increase owing

to increase in irrigated area which is expected to become available after the commissioning of the Damanganga irrigation project.

It is proposed to purchase one heavy duty truck for transport of bulldozer and two new tractor in order to replace the old one.

DETAILS OF STAFF 1990-91

(a) New post to be created :-

<u>Sr. No.</u>	<u>Designation of post</u>	<u>Pay Scale</u>	<u>No. of post to be created</u>
1.	Senior Mechanic	1200-1800	1
2.	Jeep Driver	950-1400	1
3.	Tractor Driver	950-1500	4
4.	Bulldozer Driver	950-1500	1
5.	Tractor Asstt.	800-1150	4
6.	Peon	750-940	1
7.	Watchman	750-940	1
8.	Junior Mechanic	950-1400	1

<u>PROPOSED OUTLAY</u>	:	<u>(Rs. in lakhs)</u>		
		<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91		4.00	-	4.00

3. Horticulture Development Scheme

The main objective of this scheme is to motivate the cultivators to practice new technology in Horticultural crops so as to increase the per unit production. It also aims at supplying quality Horticultural plants by making grafts from the progeny orchard maintained at the Govt.

AAS/CH

Farm Mangoes & Chickoos and the supply the same to the farmer at no profit no loss basis. It is also proposed to supply quality vegetables seeds and seedlings to the farmers. The scheme includes following programme of demonstration.

3.1. Use of fertilizer and Pesticides in coconut garden having 35 bearing trees by supplying inputs free of cost to the extent of Rs. 500 per demonstration for three consecutive years.

3.2. Establishment of Banana demonstration plot on cultivator field, by supplying inputs like fertilizer, Pesticide and free sucker costing upto Rs. 500/- per plot of 2,000 sq.mts. area.

3.3. Laying out demonstration on use of plant Hormones especially for fruits and vegetables, by supplying plant hormones free of cost for an area of 2,000 sq.mts.

It is proposed to conduct 50 Demonstration for each scheme mentioned above covering both the district of Daman & Diu.

Pattern of Assistance :

4.1. Inputs worth Rs. 500/- per demonstration will be supplied free of cost for coconut garden.

4.2. Fertilizer and pesticides worth Rs. 500/- per plot will be supplied free of cost for banana.

DETAILS OF STAFF :

(a) Continuing post Nil

(b) New posts are to be created :

Sr.	Designation post	Pay Scales	No. of Post to be created
1.	Mali	750-940	2

AAS/CH

PROPOSED OUTLAY :-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.00	-	1.00

9. Agricultural Statistics

To strengthen the existing agricultural Statistics machinery for evaluation of results of various schemes implemented by the Department and introduction of the primary reporting system in the Union Territory. The scheme is already approved by the planning commission. A post of statistical Assistant and three post of Investigator is proposed to be created under this scheme during the year 1990-91.

After introducing of primary reporting system in the promulgated Villages special survey on crops, like Paddy, wheat, Pulses, Coconut production etc, are to be conducted under this scheme. Besides regular crop cutting survey on the irrigated crops will also be conducted as soon as the water from Damanganga reservoir Project become available. In addition to this forecast of crops will also be regularly sent to the Ministry of Agriculture.

DETAILS OF STAFF :-

- a). Continuing post :- NIL
- b). New post to be created.

<u>Sr. No.</u>	<u>Designation of post</u>	<u>Pay scale</u>	<u>No. of post to be created</u>
1.	Statistical Asstt.	1400-2300	1
2.	Investigator.	1200-2040	3

<u>PROPOSED OUTLAY</u> :-	<u>AAS/CH</u>		
	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.30	-	0.30

10. Interest subsidy on loan to tribal farmers for Agricultural inputs.

The main objective of the scheme is to uplift economy of tribal cultivators by providing them financial assistance for purchase of Agricultural inputs under this scheme. The tribal farmers who are assisted under TSP Scheme for supply of agricultural inputs are provided subsidy on the interest of loan granted to them other subsidy portion is given from special central assistance.

PATTERN OF ASSISTANCE :-

<u>Sr.No.</u>	<u>Name of the scheme</u>	<u>Pattern of assistance</u>
1.	Agril. Extension	100% Subsidy
2.	Supply of Agril Inputs.	50% Loan 50% Subsidy
3.	Supply of Agril. tools & Imp.	50% Loan 50% Subsidy
4.	Supply of work animals	50% Loan 50% Subsidy
5.	Horticulture Development	50% Loan 50% Subsidy.

DETAILS OF STAFF :-

- (a). Continuing post :- Nil.
(b). New post to be created Nil.

PROPOSED OUTLAY :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	4.05	-	4.05

11. Special Component Plan
for Scheduled Caste.

The objective of the scheme is to implement various Agricultural Programme specially for Scheduled Caste families in order to increase their per capital income so that they can cross poverty line. It is proposed to provide 50% subsidy on purchase of Agricultural inputs like seeds, fertilizer, and Pesticides, Agricultural implements and tools, work animals & Horticulture plants like Mangoes Chickones & Coconuts. An amount of Rs. 50/- will be given for digging of compost pits.

PROPOSED OUTLAY :- (Rs. in Lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.50	-	0.50

12. Setting up of new farm for
production of seeds and
Horti Culture.

In the Union Territory of Daman & Diu there are only two farms in Daman Dist. one for Horti Culture at Moti Daman and other for development of field crop etc. at Kachigham. The farm for a area of 9.25 hectare and food crops like Mango, Chikhu and Coconut are grown and Paddy in Kharif Season during Monsoon only. The Diu Dist. is completely cut off from Daman being situated at a distance of 792 Km. away is a small

AAS/CH

land near saurashtra. There is no such a farm to which Extension services to the farmers could be provided for development of Horti-Culture and field crops. Providing such facilities from Daman Dist. becomes a very costly affair.

It is therefore proposed to set up such a farm in the Dist. and provide Extension services locally.

For more research and development of Horti Culture additional area of about 8,800 sq. Km is proposed to be acquired for Horti Culture farm at Moti Daman, the farm at Kachigham is proposed to be developed for training centre so that group of farmers can be brought at this farm and given practical demonstration at modern techniques of farming etc. for this purpose additional post of Extension staff and regular workers will also be required.

DETAILS OF STAFF :-

New post to be created in 1990-91

Designation & Pay Scale	<u>No. of Post</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
e) Agriculture Officer 1400 - 2300	1	1	2
b) Agriculture Assistant 975 - 1540	1	1	2
c) Field Assistant 950 - 1400	1	1	2
d) Field workers 750 - 940	15	5	20

OUTLAY PROPOSED :-

	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	3.00	2.00	1.00

AAS/CH

13. Individual Beneficiary oriented soil conservation, Direction & Administration.

Both the constituent of Union Territory of Daman & Diu are the sea shore of the Arabian Sea. Therefore there is considerable soil erosion due to wind, back water of sea and rain. Being very small area with heavy concentration of population, land holdings are small with a comparatively large number of Marginal and small farmers, There are certain agricultural fields where rain water, does not stay for a longer period resulting in the washing away of the fertile soil as well as manures thereby reducing the crop yield. While in the non-agricultural land soil conservation can be done through tracing, land leveling burning and aforestration. In view of Daman ganga project the demand for land leveling is going to increase during the plad period. The work under this scheme in the Union Territory of Daman and Diu have not been taken up due to shortage of staff it is proposed to create same under this scheme as detailed below:-

<u>PATTERN OF ASSISTANCE</u>	<u>:- CATEGORY OF FARMERS</u>	<u>PERCENTAGE OF SUBSIDY.</u>
	1). SC/ST farmers	100%
	2). Small & Marginal farmers other than SC/ST	50%
	3). All other categories	25%

DETAILS OF STAFFS :-

- a) Continuing post :- Nil
- b) New Post to be created

AAS/CH

Sr.No.	Designation	Pay Scale	No. of Post to be created
1.	Assistant Engineer	2000-3500	1
2.	Junior Engineer	1400-2300	2
3.	Supervisor (Work Charge)	750-940	4
Total:			7

<u>PROPOSED OUTLAY</u> :-	(Rs. in Lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	3.00	-	3.00

. ANIMAL HUSBANDRY

ANIMAL HUSBANDARY

Introduction:

Animal Husbandry is a supplementary occupation to the crop husbandry especially in the rural areas. Systematic planning for the development of this sector would provide gainful supplementary source of income to the rural population, mostly poor farmers thereby improving their economic conditions. To achieve this basic objective, it is imperative to thrust into live stock development and improving the quality of animals through various techniques, provide better services for animal health care. There also seems to be easy and better scope for development of other subsidiary sector like poultry, piggery which have been neglected for years together and even at present these economic activities have not come up because extension services in these fields were also inadequate. The Dairy sector also lags behind for want of adequate food and fodder resources which could not be exploited so far due to the absence of irrigation facilities in the Union Territory and a large segment of farmers having small and marginal holdings. Natural grassing is restricted now to a period of three months in a year particularly during rainy season and during the remaining period, the animals are fed on paddy straw and natural grass which have very poor nutritive value resulting in poor quality of live stock and low milk yields. These deficiencies will however be overcome only after fully commissioning of the Daman Ganga Irrigation Project which would irrigate almost the entire cultivable area of Daman District.

.....2/-

AAS/AH

To develop this important sector of rural economy, small veterinary offices in each District are already functioning and having the following infra-structure.

Sr. No.	Name of Post	Daman	Diu	Total
	(GRAND TOTAL)			
1.	Veterinary Officer (Dispensary).	1	1	2
2.	Dairy Extension Officer.	1	-	1
3.	Extension Officer (AH).	1	1	2
4.	Veterinary Assistant.	4	3	7
5.	Lower Division Clerk.	2	-	2
6.	Upper Division Clerk.	1	-	1
7.	Driver.	1	-	1
8.	Dairy Supervisor.	1	-	1
	(GRAND TOTAL)			
9.	Attendant Dresser.	2	2	4
10.	Milkmen.	3	-	3
11.	Watchman.	1	-	1
12.	Labour (Casual).	6	-	6
13.	Bull Attendant.	3	-	3

In view of strategy and approach for the development of this sector, the existing staff at the Head Quarter at Daman. will have to be adequately strengthened to independently execute and administer all the activities related with the development of cattle, feeds, fodder, dairy etc.

The department will also execute and implement various developmental activities for poultry development. With this ultimate objective, the following schemes which are already approved will be continued and new schemes proposed for this Plan period.

S C H E M E

1. Extension & Training:-

1. Training to stockman and the farmers for Animal Husbandry. (Continuing).

2. Direction and Administration:-

2. Strengthening of Animal Husbandry and Veterinary Office at Daman. (Continuing).

3. Veterinary services and health:-

3. Upgradation of veterinary dispensary into hospital.
(Continuing).

4. Establishment of Veterinary Aid Centre, Mobile Dispensary at Daman. (New).

5. Control of epizootics. (Continuing).

4. Cattle Development:-

6. Key village scheme. (Continuing).

5. Poultry Development:-

7. Setting up of poultry farm. (New).

8. Assistance to tribals for setting up small poultry units.
(New).

6. Piggery Development:-

9. Establishment of Piggery farm. (New).

7. Fodder and Food Development:-

10. Development of food & fodder production. (New).

8. Investigation & Statistics:-

11. Setting up of a statistical Cell. (Continuing).

12. Census of livestock and farm equipments. (New).

DAIRY DEVELOPMENT

1. Development of Distt. dairy farm Milk production and demonstration centre at Daman. (Continuing).

2. Establishing of a dairy farm at Diu. (Continuing).

3. Grant of subsidy to Tribals of Daman for Purchase of Milch Animals. (TSP)... (Continuing).

1. Training to stockman and the farmers for live stock management:

This scheme is being implemented from 1989-90. Training is imparted to stockman and the farmers about scientific technical know how and knowledge in the maintenance of live-stock, make better use of insemination method available for better breed of animals. It is also proposed to conduct training camp and visits to some Dairy farms by taking 30 to 40 farmers every year at different places having Dairy farm, dairy plant and cattle development farms, fodder development farm, Under the scheme an incentive by way of Training TA/DA etc. will be given to these farmers, TA/DA Rs. 15/- per day for study tour programme and Rs. 40/- per day for Training is proposed to be given to each farmer.

OUTLAY AND EXPENDITURE:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.20	1.70	1.20

2. Direction and Administration - setting up of a Animal Husbandry & Veterinary Office:

Consequent upon formation of Daman & Diu as a separated U.T. on 30th May '87., it was felt necessary to strengthen the Veterinary Services and set up Animal Husbandry Office at Daman for better planning, direction and execution of all Animal Husbandry and Veterinary Services in the U.T. The scheme has been approved by the Planning commission in view of the only scope left in this industrially developing area for promotion of this sector which would play an important role for increasing rural and urban economy. As the various posts proposed under the scheme are still pending for approval at Govt. level, it is desirable to continue the scheme.

AAS/AH

The present office of the skelton department of Animal Husbandry and Veterinary Services is housed in the Veterinary dispensary. It is therefore proposed to also construct an office building for the department and the Staff quarter.

DETAILS OF STAFF:-

<u>Designation & Pay scales</u>	<u>No. of Posts</u>
i) Dy. Director (Animal Husbandry & Veterinary) (2200-4000)	1
ii) Accountant (1400-2300)	1
iii) U.D.C. (1200-2040)	1
v) Peon	1

OUTLAY AND EXPENDITURES:-

(Rs. in lakhs ₹

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.20	1.00	1.20

3. Upgradation of Veterinary Dispensary into hospital:

Scheme for upgradation of veterinary dispensary into a hospital was approved during 7th Five Year Plan. The main objective of the scheme is to extend more facilities for animal health by providing in-door facilities for treatment. The existing dispensary at Daman Dist. will be upgraded into hospital, It would involve expenditure on construction of hospital building costing about Rs. 14 lakhs. It is also proposed to construct Ortho-Paedic unit in this hospital. The residential quarter for the staff to be appointed for this hospital, will also be required. Due to coming up of this hospital, number of cases for treatment of animals would increase and therefore an Veterinary Ambulance is also felt necessary.

AAS/ AH

The total project is estimated of about the tune of Rs. 25.00 lakh including purchase of land construction of residential, non-residential building and the expenditure on stock and equipment etc. The funds made available for the Annual Plan 89-90 will be utilised towards purchase of land.

DETAILS OF STAFF:-

<u>Designation & Pay scale</u>	<u>No. of Posts</u>
i) Ortho Paedic Surgeon (2000-3500).	1
ii) X-Ray Technicians (1200-2040).	1
iii) Gynae Cologist (200-3500).	1
iv) Veterinary Assistant (1200-2040).	2
v) Attendants (800-1150).	2

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.50	1.00	1.50

4. Establishment of Veterinary Aid Centre,
Mobile Dispensary at Daman.

There are two Veterinary Aid Centres setup at Daman during seventh plan. Earlier only two dispensaries one in each district were in existence which was an inadequate infrastructure for animal treatment.

Veterinary Aid Centres opened during seventh Five Year Plan are managed through Veterinary Assistant of the dispensary in addition to their normal duties which would not be of great help in the long run.

AAS/AH

It is therefore proposed to appoint additional Veterinary Assistant and dressers for these Centres... Besides it is also proposed to set one such Centres in Diu Dist. which would in long run be very useful to provide animal health services to that area as the number of cattle would increase due to the facility of Dairy farm services which is in progress.

DETAILS OF STAFF:- New Posts to be created.

<u>Designation & Pay scale</u>	<u>No. of Posts</u>
i) Veterinary Assistant (1200-2040)	1
ii) Attendant/Dresser (800-1150)	1
iii) Attendant (750-940)	1
iv) Driver for Mobile dispensary (950-1500)	1

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.10	-	.0.10

5. Control of epizotics:

Under this scheme preventive and curative measures are undertaken through massive vaccination programme against animal diseases, like Ranikhet foot and mouth diseases, brusellosis and swine fever etc., Expenditure for various types of vaccination is involved under this scheme.

DETAILS OF STAFF:-

NIL

AAS/AH

OUTLAY AND EXPENDITURE:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.20	-	0.20

5. Key village Scheme:

The objective of the scheme is to replace through planned breeding system the low productive indigenous cows with exotic germ plasm for better growth rate, early maturity, high yield and short calving period. This scheme, besides improving cattle breed and milk production will also help the farmers to avail of the veterinary services in their own village. This scheme is being implemented in Daman & Diu, since 1989-90 in two sub-centres opened in 1987-88 and is proposed to be continued. Staff will be necessary for implementation of this scheme.

DETAILS OF STAFF:- New posts proposed to be created in 1989-90.

<u>Designation & Pay scale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
i) Veterinary Assistant (1200-2040)	1	1	2
ii) Attendent (750-940)	1	1	2

OUTLAY AND EXPENDITURE:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.50	-	0.50

7. Setting up of Poultry Farms.

Poultry keeping farms are an important occupation of farmers. If developed scientifically it may boost upon the rural and urban economy. However, due to inadequate infrastructure in the Union Territory, this sector has not been paid any attention. Due to overall industrial and Tourism development, the demand for Poultry products has increased substantially. There is also a good demand in the hotels who supplement their needs from outside the territory. In order to help the farmers in Poultry keeping to start their own Poultry units and provide extension services, it is proposed to set up Poultry farm in both the districts of the Union Territory. Land is available with the department for setting this farm. For Extension services and maintenance of the farm, necessary staff will also be required.

DETAILS OF STAFF:- Post to be created.

<u>Designation & Pay scale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
i) Poultry Assistant (1200-2040)	1	1	2
ii) Attendant (750-940)	2	2	4
iii) Watchmen (750-940)	1	1	2

OUTLAY AND EXPENDITURE:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.20	-	0.20

AAS/AH

8. Assistance to Tribals for setting up small Poultry units.

Rearing poultry birds is a subsidiary important Occupation among the farmers. The practice is more pronounced among the tribals. However, this economic activity could not be developed due to inadequate infrastructure Daman is fastly urbanising due to increased industrial activity and Tourism. Consumption of poultry meat is gradually increasing and also the demand. If scheme is made favourable to poor class of people, it would not only generates additional income to them but also helps in increasing the eggs production in the region. It is therefore proposed to grant subsidy to desiring farmer to set up their small backyard poultry units with minimum 50 layers. Actual Implementation of the scheme would be possible on extension staff for poultry farm if approved.

Pattern of Assistance Proposed:- The unit cost as per NABARD is about Rs. 9000/- It is proposed to grant 50 per cent subsidy on unit cost to Adivasi and 25 percent to non adivasi small marginal farmers.

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.70	-	0.70

9. Establishment of Piggery Farm.

The adhoc market survey carried out by the department reveals that there is a good demand for pigs and their by product. It is therefore proposed to open the piggery farm at Daman for pigs rearing and supply of piglets to the needy family at subsidies rates, the scheme would help in raising the economy of the poor people as also supplement the demand for meat products in the territory which gone up Due to number of hotels in the territory. The scheme would be more viable as number of hotels have come up due to development of Tourism. The scheme if approved during 90-91 will be put into operation, Expenditure for construction of stys for approximate 400 to 500 animals will cost about Rs. 8 lakh including cost of land to be acquired for the farm.

DETAILS OF STAFF:- Post to be created.

<u>Designation & Pay scale</u>	<u>No. of Posts</u>
i) Veterinary Assistant (1200-2040)	1
ii) Farm Supervisor (1200-2040)	1
iii) Watchman (750-940)	1
iv) Attendants (750-940)	3

OUTLAY AND EXPENDITURE:-

	(<u>Rs. in lakhs</u>)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.00	1.00 1-00	1.00

AAS/I.H

10. Development of Food and Fodder production.

There are two farms at Daman at Kachigem, it is proposed to develop the farm for feeding of animals of the dairy farms to provides green fodder which is very essential for increasing milk yield from the milching animals. The farms is also proposed to be develop as a demonstration centre for fodder productions. The farmers may cultivate in their holdings after commissioning of Daman Ganga reservoir which would irrigate entire a area of Daman Dist. This scheme would substantially cut down the expenditure on purchase of fodder from outside. For maintainance of the farm and demonstrati- on necessary staff will also be required.

DETAILS OF STAFF:- New post to be created.

<u>Designation & Payscale</u>	<u>No. of Posts</u>
i) Field Assistant (950-1400)	1
ii) Field Workers (750-940)	2

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	3.00	-	3.00

M.S / AH

11. Setting up of a statistical cell in the animal husbandry department.

Animal husbandry sector is an important sector of economy for any region. To obtain reliable estimate of state domestic product from this sector, collection of reliable data on livestock product is inevitable. The scheme is in operation in many states/U.T's. During 7th Five Year Plan, the Planning commission had given their technical approval for setting up such a cell in the Animal Husbandry department of this U.T. at Head quarter Daman. Department of Animal Husbandry of the Ministry of Agriculture have given Administrative approval in 1989-90 under central sector scheme and sanctioned a post of investigator (Enumerator).

The objective of the scheme is to collect data on live-stock and live-stock products through sample survey and also look after the statistical activities of animal husbandry Department. The post of Investigator which has been approved for 1989-90, will be continued. The survey is being conducted from 1989-90 under the Technical guidance and control of the Dy. Director Department of Planning & Statistics Daman.

DETAILS OF STAFF:↓

<u>Designation & Pay scale</u>	<u>No. of Posts</u>
i) Investigator (1200-2040)	1

CUTLAY AND EXPENDITURE:-

	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.50	-	0.50

12. Quinquennial census of livestock and farm equipment.

The quinquennial census of livestock and farm equipment is to be carried out in the Union Territory of Daman and Diu as part of National Programme. It is proposed to make token provision of rupees 0.50 lakhs for various items expenditure on stationary, printing, payment of honorarium to the field staff.

DETAILS OF STAFF:-

NIL

OUTLAY AND EXPENDITURE:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.25	-	0.25

DARY DEVELOPMENT

1. Development of district dairy farm milk production and demonstration centres at district Headquarter, Daman.

The dairy farm at 'Daman' already established for serving as a demonstration centre for cattle development. The milk produced through of these farms also serves to the public to meet their requirement to some extent. This scheme to develop the district dairy farm by creating the following additional infrastructures was approved for the year 1988-89.

- a) Creation of additional staff for administration and management of the farms.
- b) Purchases of milk buffalos and two breeding male buffaloes of Mehasana breed.
- c) Construction of two godown of capacity 100 tonnes for storing hay.
- d) Construction of a shed for keeping 15 animals capacity
- e) Construction of pucca boundry wall for the farm.
- f) Construction of a room to store upto 100 M.T. feed.
- g) Construction of Office building for the farm.
- h) Construction of one 'C' type quarter and two 'B' type, quarters.

The entire project would cost about Rs. 15.00 lakhs. The civil works under taken by the P.W.D. in 1989-90 are in progress which are not expected to be completed during the current year 1989-90. It is therefore, proposed to take up the major works like construction of additional storage capacity for animals and fodder/feed etc., The plan proposal for creation of additional Post for this farm is under considration of the Govt.

DETAILS OF STAFF:- New Posts to be created.

<u>Designation and Payscale</u>	<u>No. of Posts</u>
i) Veterinary Officer (2000-3500)	1
ii) Extension Officer (1400-2300)	1
iii) Veterinary Assistant (1200-2040)	2
iv) Milkman (750-940)	6
v) Attendant (750-940)	5

OUTLAY AND EXPENDITURE:- (Rs, in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	8.25	7.00	1.25

2. Establishment of dairy farm at Bucharwada
Diu.

A scheme for establishing a Dairy Farm in an area of 14 hectare at Bucharwada in Diu district has been approved during 7th Five Year Plan. The farm would serve as a demonstration centre for cattle development and dairy development as well as production of milk. It will also provide technical guidance to the Dairy Cooperative societies who have since long insisting upon to develop their trade with the guidance of Govt. extension services. The Civil work like construction of shed, development of Land are being executed by the P.W.D. which are in progress. It is therefore proposed to continued this scheme.

AAS / DD

During the current year 1989-90 it is proposed to purchase few animals. In the subsequent year strength of animals will be increased in ^{se} paced manner as the civil works are completed in the P.W.D.

Proposal for creation of necessary staff for the management of farm is under consideration of the Govt.

DETAILS OF STAFF:- New posts to be created.

<u>Designation & Pay scale</u>	<u>No. of Posts</u>
i) Extension Officer (1400-2300)	1
ii) Veterinary Asstt. (1200-2040)	1
iii) Driver (950-1400)	1
iv) Bull Attendant (750-940)	3
v) Milkman (750-940)	3
vi) Waterman (750-940)	2

OUTLAY & EXPENDITURE:-

	(<u>Rs. in lakhs</u>)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	6.00	4.00	2.00

3. Grant of subsidy to the tribals of Daman for purchase of milk animals.

This scheme was already in operation some years back but was stopped by the Govt. Realising the need and develop the economic standard of the tribals this scheme has been re-introduced in 1988-89. The Tribals are assisted by subsidising them for purchase of milch animals with a view to provide them additional income through milk yield which helps in increasing over all milk production in the Union Territory. The scheme is put in operation during the year 1989-90 and proposed to be continued.

Pattern of assistance:- 50% loan from bank and 50% subsidy on total cost of animal. The maximum assistance (Loan plus subsidy) would be Rs.

DETAILS OF STAFF:- NIL

OUTLAY AND EXPENDITURE:- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.30	-	0.30

FISHERIES

F I S H E R I E S

I N T R O D U C T I O N

The fishery is important sector of Economy in the Union Territory of Daman & Diu, since as much as 18% of the population is depending upon the Marine fish activity which is the only source of fish production. Daman Dist. has a coastal line about 12 Km. While Diu is completely surrounded by sea forming into an island. Thus a fairly large area is available for fishing in both these Distt. They are famous for producing variety of fish like Pomfret, Jewfish, Bombay Duck which find a very good demand both at National as well as International market. During the last preceding 4 years of 7th Five Year Plan total production of 56.40 thousand tonnes (23.70 thousand tonnes in Daman and 32.7 thousand tonnes in Diu Distt.) was realised worth for about Rs. 52 crores. To further boost the fish production Thrust was laid down in the preceding Plan period to provide self employment opportunity to the Tribal Fisher-men by providing subsidy and loan for purchase of fishing requisite, providing mechanised boat to group of 4 to 5 tribal fisher-men.

Non-Tribal fisher-men are also being provided assistance for Mechanisation of their boats with a view to enable them to go in the deep sea which would increase the fish production.

While to boost this economy, these schemes will be co-

The, new area for inland fish are also being explored in the Seventh Plan which will be given more attention in subsequent Plan. The number of vessels also are likely to increase further, therefore for their landing and berthing more area will also be explored. Similarly in Diu District dredging of sea creeks will also have a considerable impact on fish production as it will enable the fisher-men to bring their vessels in their traditional locations immediately after catching the fish and would not have to wait for a long time in the off-shore for the high tides.

Some schemes for providing loan and subsidy to the fisher-men to purchase of fishery requisites included in the Seventh Plan could not be implemented effectively due to poor response in-adequate infrastructure in the Fishery Department which is required to be strengthened. Other lacuna identified in this context is inadequate data base of needy families. Keeping in view these aspects, the following scheme are proposed.

- 1) Strengthening of staff of Fisheries Department. (Continuing).
- 2) Utilisation of Marshy and Fallow Govt. land for Fish culture. (Continuing).
- 3) Financial assistance for Fish culture.(Continuing).
- 4) Landing and Berthing facilities.(Continuing).
- 5) Mechanisation of Fishing crafts.(Continuing).
- 6) Construction of Cold Storage-cum-Ice Factory at Diu. (Continuing).
- 7) Assistance to fisher-men for purchase of fishery requisites.(Continuing).

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Date..... 18/10/78.....

- 9) Assistance to backward fishermen from Daman
(Tribal-Sub-Plan) "Supply of Mechanical Boats."
(Continuing).
- 9) Grant of Subsidy for purchase of fishery requi-
sites. (Tribal Sub Plan).(Continuing).
- 10) Financial assistance for purchase of Vehicle
for Transport of Fish catch. (Continuing) (TSP)
- 11) Development of Inland Fisheries. (New Scheme).

1.1. STRENGTHENING OF STAFF OF FISHERIES DEPARTMENT.:-

The fishing forms the second largest main economic activity in both Daman & Diu. To look after the activities of this economic sector the Fisheries Offices already established in, both these districts execute functions only to collect licence fees and fishing stakes and to run Ice Factory. In order to develop this sector it was therefore felt necessary to have a fulfilled Department for proper execution, planning and undertaking the developmental programmes. It was accordingly proposed to strengthen the Fisheries offices in Daman and Diu during Annual Plan 1988-89. The proposal for creation of the posts required for strengthening this department is under consideration of the Ministry of Agriculture Government of India. The scheme is therefore proposed to be continued current year.

~~a vehicle is also proposed to be purchased for the Eighth Plan.~~

DETAILS OF STAFF :-

a) Posts to be created during 1990-91 :

Designation and Pay Scale	No. of Posts		
	Daman	Diu	Total
i) Dy. Director of Fisheries (Rs. 2200-4000)	1	-	1
ii) Supdt. of Fisheries (Rs. 2000-3500)	1	-	1
iii) Extension Officer (Rs. 1400-2300)	1	-	1
iv) Accountant (Rs. 1400-2300)	1	-	1
v) Statistical Assistant (Rs. 1400-2300)	1	-	1
vi) Gramsevak of Fisheries (Rs. 950 - 1500)	1	-	1
vii) L. D. C. (Rs. 950-1500)	1	-	1
viii) Sweeper (Rs. 750-940)	1	-	1

OUTLAY PROPOSED (Rs. in Lakhs)

	Total	Capital	Revenue
1988-89 Actual Expenditure	0.02	-	0.02
1989-90 Anticipated Expenditure	1.70	-	1.70
Annual Plan, 1990-Proposed Outlay	1.80	-	1.80

2. DEVELOPMENT OF INLAND FISHERIES. (New Scheme) :-

Development activities in agriculture and Tourism sector has given new dimensions to the Union Territory of Daman & Diu particularly in Daman Dist. where infrastructural works like construction of irrigation tanks and other Ponds etc., has been taken up during 7th Plan. More natural tanks are proposed to be excavated during the 7th Plan which are in progress. These infrastructure are also proposed to be utilised for fish culture. Besides some more tanks and ponds will be developed during 8th ~~near future~~ ^{near future}. Thus cultivation of sweet water fish will gradually be developed in the Union Territory to increase the fish production.

As inland fishery is a new sector emerged out in this coastal area, necessary extension services will also be required to be provided to the fish farmers for the fish culture. As, at present inland fishery is to be developed largely on Govt. built ponds/tanks, therefore, the following staff will be required. A Taken provision of Rs. 0.10 lakhs proposed for 1990-91.

DETAILS OF STAFF :-

<u>Name of the Post</u>	<u>No. of Post</u>
Farming Incharge (1200-2040)	1
Clerk (950-1500)	1
Field Staff (950-1500)	4
Watchmen (750-940)	1

OUTLAY PROPOSED :-

	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan -1990-91	0.10	=	0.10

3. UTILISATION OF MARSHY AND FALLOW GOVT. LAND
FOR FISH CULTURE.

A Scheme for utilisation of Government Marshy and fallow land for fish culture after developing and leasing out to the private parties for Fish culture was proposed in the Annual Plan 1988-89 of 7th Five Year Plan. The scheme envisaged increasing the production and making available such land for useful purposes. Due to various constraints the scheme could not be implemented during 7th Five Year Plan. It is now proposed to lease out such land to the fishing Co-operative Societies of the Tribals or group of tribals by providing subsidy for development of such land. It is estimated that about 8.00 tonnes of fish will be produced during 1990-91.

PATTERN OF ASSISTANCE PROPOSED :-

1. Lease amount to be paid by lessee Rs. 100/- per hectare per year.
2. Financial assistance (Subsidy for development of Land)
 - a) Co-operative Societies Rs. 2500 per hectare.
 - b) Tribals Rs. 5000 per hectare.

OUTLAY PROPOSED :-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	0.25	-	0.25

4. FINANCIAL ASSISTANCE FOR FISH CULTURE :

The scheme is being implemented in Daman from 1988-89. The objective of the scheme is to give financial assistance for the construction of bunds, excavation of mud like gate and equipment. For this purpose, loans and subsidy will be given to the prospective fish culturist to develop their marshy and fallow areas or brackish water, and fresh water area for fish culture, after survey target beneficiaries will be identified.

PATTERN OF ASSISTANCE :-

Maximum assistance of Rs. 10,000/- per hectare of which 50% loan and 50% subsidy.

DETAILS OF STAFF :-

The scheme require extension services for which necessary staff has been proposed during Seventh Plan which is under consideration of the Government.

a) New posts to be created:-

Designation and Pay Scale (Revised)	No. of Posts		
	Daman.	Diu	Total
1. Sr.Extension Officer (Rs.1640-2900)	1	-	1
2. Surveyor (Rs. 1400-2300)	1	-	1
3. U. D. C. (Rs. 1200-2040)	1	-	1
4. L. D. C. (Rs. 950-1500)	1	-	1
5. Fieldman (Rs. 950-1500)	1	-	1

COSTLAY PROPOSED :-

	(Rs. in lakhs)		
	Total	Capital (Loan)	Revenue
Annual Plan -1990-91	3.00	1.00	2.00

5. LANDING AND BERTHING FACILITIES :-

Number of fishing vessels have substantially increased in Daman and Diu on account of massive developmental action plans of the Government for increasing the fish production. For their landing and bearing there was no such facility in both the Dist. Therefore, under the scheme Jetties are being constructed in Daman Dist. as well as in Diu Dist. to provide Landing and berthing facilities to mechanised vessels at their traditional landing centres along the coast line, One Jetty in each Dist. extending to a length of 90 Mts. in Daman and 130 Mts. in Diu was envisaged to be constructed in the 7th Plan. The Jetty at Daman has been completed while in Diu, the 3rd phase of 45 Mt. long Jetty at a cost of 23.25 lakhs is to be spilled over to 1990-91. Besides, following new works are proposed to be taken up.

1. Construction of fish curing platform between the two Jetty's at Daman at a estimated cost of Rs. 9.00 lakhs.
2. Landing and Berthing facility in fishery department in Diu Dist. at a cost of 14.00 lakhs.
3. Fishing Jetty at Goghla in Diu Dist. at a cost of 14.50 lakhs.
4. New demand for more Jetty in Daman for which a provision of Rs. 15 lakh is kept during the Annual Plan 1990-01 & 1990-91; this new work are proposed to be started.

OUTLAY PROPOSED:-

	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
		(Bldg.)	
Annual Plan - 1990-91	21.00	21.00	-

6. Mechanisation of Fishing Crafts

Basic objective of the scheme is to increase fish production by providing the fisherman with modern equipment, so as to enable them to go a distance area in the deep sea for fishing. Groups of four or five fisherman are assisted under this scheme for mechanisation of their boats and Purchase of Modern Equipment. The scheme has been introduced in 1988-89. The same is proposed to be continued.

Pattern of Assistance : Financial assistance by way of subsidy (20% and loan 70% (by Govt.) is provided whereas 10% will be their on contribution.

Details of Staff :- - NIL -

Outlay & Expenditure :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	24.20	18.60	5.60

7. Construction of Cold Storage-cum-Ice Factory at Diu.

It was proposed in Annual Plan 1988-89 to build a new Ice Factory and Cold Storage in Diu after dismantalling the old one in order to provide facilities for the preservation and storage of fish caught by the local fishermen. The scheme had been approved in principle during 1988-89 and 1989-90. It has been proposed to purchase new machinery during 1989-90. The civil works are being executed by the P.W.D.

As the factory is to be run by the Government itself, it was proposed to appoint some staff for running of the Ice Factory which is yet to be approved by the Govt.

DETAILS OF STAFF :-

a) New posts to be created :

<u>Designation and Pay Scale (Revised)</u>	<u>No. of Posts (at Diu.)</u>
1. Mechanic Grade II. (Rs. 950 - 1400)	3
2. Salesman. (Rs. 950 - 1500)	1
3. Khalasia. (Rs. 750 - 940)	3
4. Watchman. (Rs. 750 - 940)	2
5. Sweeper. (Rs. 750 - 940)	1

OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	4.10	-	4.10

8. Assistance to fisherman for purchases
of fishery requisites.

The scheme provides giving of financial assistance in the form of subsidy and loan to the fisherman for the purchase of fishery requisites such as fishing gears and nets, oils, plastic floats, nylon twine etc.

Pattern of Assistance :

- a) For fisheries requisites : Beneficiaries own
Contribution-10 %
Subsidy -20 %
Loan -70 % (Loan by
Govt. recoverable in 21
equal instalment of quaterly
basis of 3 instalments per
year during the fishing
season only)
- b) Subsidy on Kerosene and diesel oil-limited to the extent
of Sales Tax charged by the U.T. of Daman & Diu. (maximum)
upto 4,435 litres per boat per year.)
- c) Maximum limit of
- i) Nylon twine upto 100 Kgs in a year.
 - ii) Monofilament rope-100 Kgs.
 - iii) Monofilament -200 Kgs.
 - iv) Plastic floats -200 Nos.

DETAILS OF STAFF :- NIL

OUTLAY AND EXPENDITURE :- (% in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.50	1.15	0.35

9. Assistance to Backward Fisherman
from Daman (Tribal Sub-Plan)
"Supply of Mechanical Boats."

This scheme is being implemented for tribals separately under TSP. Under this a group of 4-5 tribals are assisted in acquiring mechanised boats and the modern equipment required in fishing particularly in distant waters.

For this purpose subsidy and loan is given subject to a maximum of Rs. 2.15 lakhs or cost of the boat. The scheme will help the tribals working as labourers in fishing business to become the boat owners. The average fish catch per boat will be about half tonne.

PATTERN OF ASSISTANCE :- Interest free 50% loan and 50% subsidy on fully equipped mechanised boat with fishing net etc.

DETAILS OF STAFF :- - NIL -

OUTLAY & EXPENDITURE :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	7.00	3.50	3.50

10. Grant of Subsidy for Purchase of Fishery Requisites to Tribals.

The objectives of this scheme is to assist the tribals fishermen in purchasing fishery requisites needed for fabrication of fishing nets, and diesel oil for running of marine diesel engine fitted on fishing boats, only those fishermen who have been allotted mechanised boats under TSP are given assistance in the form of subsidy as per approved pattern.

PATTERN OF ASSISTANCE :-

- i) Nylon twine/net upto 200 kgs. in a year 25% of the cost.
- ii) Plastic twine/rope net upto 200 Kgs. in a year - 25% of the cost.
- iii) Plastic floats upto 400 Nos. - 25% of the cost.
- iv) H.S.D. Oil upto 200 litres in a year - 25% of the cost. (Admissible only to the mechanised boat owners.)

DETAILS OF STAFF :- - NIL -

OUTLAY & EXPENDITURE :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.40	-	0.40

11. Financial Assistance for Purchase of Vehicle for Transport of Plan Fish Catch.

There are about 351 mechanised boats in Daman, presently, no cold storage facilities are provided for storing fish before the same is marketed. The ice factories presently available at Daman are also located at distant places. Since the fish is a perishable commodity, it is required to be stored in a cold storage or to be transported to the nearest market just after the catch. The scheme to provide financial assistance to the tribal fishermen for purchase of vehicles for transport of fish catch, has been approved by Government of India and is being implemented since 1988-89.

These vehicle will also serve the purpose of supply of ice to their boats, transportation of fishing material and the equipment.

PATTERN OF ASSISTANCE :-

The vehicles are to be provided on the basis of 50% subsidy and 50% interest free loan provided by the tribal LAMP Society Daman. The recovery of the loan is the same as that of mechanised boats i.e. in five equal annual instalments after one year of the supply of the boat.

DETAILS OF STAFF :- NIL

OUTLAY & EXPENDITURE :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.20	-	1.20

FORESTRY & WILD LIFE

FORESTS

INTRODUCTION :

Total area of Daman & Diu is 112 sq.kms. Forest area available in this territory is very negligible. Only the Casuarina plantation taken up on the different beach-sides in the past, have been notified under section 4 of the Indian Forest Act. This now comprise about 640 hect. of which Daman account for our 122 hect. Before separation of the territory from Goa i.e. after the later became a full-fledged state, not much attention was paid towards afforestation etc. As a resultant to this, the forestry activities could not keep pace with the other developmental activities going on in the area. For want of adequate forest cover it is not possible to meet locally the demand of people in respect of fuelwood, small timber, fodder etc. Besides, rapid industrialisation of the territory has brought about ecological and environmental problems, which may pose a serious threat to the environment and ecosystem in future, if concerted afforestation measures are not taken up immediately.

A real thrust to afforestation in the territory was made in the later part of the 7th plan when roadside plantations and beach afforestation work were taken up on a large scale. These efforts need to be continued further by covering the balance roadside and the vacant wasteland, wastelands etc.

with a view to enhance the aesthetic beauty of beaches and to protect them from sea-erosion, pollution etc. Beach afforestation have been proposed both for Daman & Diu. Considering the fact that no natural forests are available in the territory, people are deprived of opportunity to see and enjoy the wildlife, it was therefore, proposed to develop mini zoo/ park for the benefit of local population and tourist visiting the territory. Preliminary work on these projects has already been started in 1989-90 and is proposed to be continued further during subsequent years to complete the project.

1. DIRECTION AND ADMINISTRATION :

Following schemes are proposed for implementation during 1990-91.

1.1 Strengthening of Administrative Structure :

This is an ongoing scheme. As already started the forestry works in this Territory were neglected due to lack of necessary infrastructure and resources. In order to boost up forestry activities it would be necessary that adequate number of field staff be provided so that all the programmes/activities could be implemented efficiently and effective protection is provided to forest area from encroachment, illicit falling etc. At present entire forestry work is undertaken with the skeleton staff, which was existing at the time of separation from Goa Forest Department,

F/WL

under the control and supervision of Deputy Conservator of Forests, Dadra & Nagar Haveli, Silvassa for Daman and Diu. It is felt very necessary that an Assistant conservator of Forests be positioned at Daman so as to supervise execution of all the work in Daman and Diu and assist Deputy conservator of forests in formulation of policies/programmes in the territory. Besides, availability of a technical office will also have a salutary effect on the speed of work of protection measures etc. in addition to co-ordination with other Departments and the administration.

Following posts are proposed to be created during plan period.

<u>Name of post</u>	<u>pay scale</u>	<u>No. of posts</u>
1. Asstt. Conservator of Forests.	2000-3500	1
2. Range Forest officer	1400-2300	2
3. L.D.C. cum-typist	950-1500	2
4. Foresters	950-1500	6
5. Forest Guards	775-1025	4
6. Office peon	750-940	2
7. Drivers	950-1500	2

As already stated the necessary infrastructure for gearing up the forestry activities in the territory are to be created. Mobility of field staff is also to be necessarily increased so that effective supervision of work going on at various places is possible.

F/WL

This will also help strengthen the protection measures in the Territory. For transporting planting material to and from nursery to the site of plantations and for various miscellaneous work, transport facilities within the Department would be very necessary. Following vehicles are proposed to be purchased during the plan period.

		<u>approx. cost</u>
Truck	1 no.	Rs. 3 lakhs
Jeep	1 no.	Rs. 1.50 lakhs
Tractor	1 no.	Rs. 2.50 lakhs
Motor-cycles	6 nos.	Rs. 1.50 lakhs

An outlay of Rs. 7.15 lakhs is proposed for the plan 1990-91.

Outlay proposed 1990-91 : 7.15 lakhs

2. SOCIAL FORESTRY :

Role of social Forestry in increasing the tree cover outside the forest complex hardly needs any emphasis. Considering the fact that forest/ tree cover in the territories is far below the national average, it has become all the more necessary to cover more and more area under Social Forestry, so as to maintain an aesthetically healthy environment and also to meet the demand of local people in respect of fire wood, small timber, fodder, etc. Following Schemes are proposed to be taken up under Social forestry.

F/WL

2.1 Road - side Plantations :

During the 7th Five year Plan road side plantations have been taken up in the territory wherever sufficient space was available. However, due to widening of road by P.W.D. authorities to cater to increasing traffic, it is not possible to take up two or three rows of plantations, as is normally done elsewhere. Besides this, biotic pressure on the plantation is very heavy leading to a very high casualty of seedlings planted every year. It is therefore proposed to have plantation of avenue/ ornamental species in one row with sufficient espacement with provision of tree guards for effective protection. Every year 2 kms. road length is proposed to be planted with steel tree- guards both at Daman and Diu, thus making a total target of 20 kms. for the entire plan period.

Outlay proposed 1990-91 : 4-00 Lakhs

2.2 Creation of green belt in and around industrial areas :

Industrialization of the territory is taking place very rapidly. With a view to control the bad effects of industrialization like pollution etc. in future and to maintain the stability of environment and eco- system as also to create and aesthetically sound environment, it is felt necessary to create green belt in and around industrial areas.

F/WL

Seedling of flowering and avenue species shall be planted under this Scheme and an area of 50 hectares is proposed to be covered under the said Scheme during the plan period. The plantations raised under this Scheme shall be provided with barbed wire fencing etc. Give high dose of manure and fertilizer input and watering during the lean period, it is expected that the plantations raised under this Scheme shall grow very fast to provide a green belt in and around the industrial complexes in the territory.

Outlay proposed 1990-91 : 2.00 Lakhs

2.3 Maintenance of old plantations :

A total length of 10 kms. has already been covered with plantations under Social Forestry scheme during the 7th plan period. As already stated due to very heavy biotic pressure, damage caused to the plantations and the fencing is more severe. These plantations require casualty replacement, weeding, watering and repairs of fencing etc. every year, besides watch and ward.

Outlay proposed 1990-91 : 1.80 lakhs.

2.4 Maintenance of Nursery :

Permanent forest nurseries have been created during the 7th plan i.e. one at Jampore Beach and the other at college

F/WL

compound for raising seedlings for afforestation programme and distribution to the villagers. Since the existing nurseries are not adequate due to shortage of space etc. It is proposed to create two more nurseries during the plan period. Total of 5.00 lakhs seedlings in poly-pots shall be raised in the nursery every year for afforestation programme and supply to Gram Panchayat etc. Under various schemes and distribution among the rural masses.

Outlay proposed 1990-91 : 2.50 lakhs.

3. FOREST CONSERVATION DEVELOPMENT AND REGENERATION. (New scheme)

3.1 Coastal Plantation :

Plantations with casuarina species have been taken up along the coastal belt, during last two plan periods. These plantations have done very well and helped prevent pollution and sea erosion on the beaches besides providing an aesthetically sound environment. Of late pressure on the beaches is increasing due to promotion of tourism activities in the territory. To protect and preserve the beaches from outside influences to maintain their beauty and serenity coastal plantations in the remaining areas and the gap filling in the existing plantation is

proposed to be taken up during the next plan period.

Annually 10 hectares area is proposed to be taken up under the scheme of coastal plantation at an annual outlay of Rs. 1.00lakhs.

Outlay proposed 1990-91 : 1.00lakhs.

4. PRESERVATION AND DEVELOPMENT OF WILDLIFE :
(continuing scheme)

For want of natural forests in the territory, wildlife is conspicuous by its absence, as a result of which the local population is deprived from watching wildlife in their natural habitat. With a view to develop awareness amongst the common people and mobilize support for the cause of conservation, it was thought proper to develop deer park both at Daman & Diu. The preliminary work like site clearance procurement of park material etc. has already been done during 1989-90. However, due to financial constraint, the work could not go on further. It is proposed to continue this scheme in the next plan period so that the proposed deer parks are developed in first two years of the plan period. An outlay of Rs.6.00 lakhs is proposed for the Annual plan 1990-91. This includes maintenance of the park in the later three years of the plan period also.

Outlay proposed 1990-91 : 6.00 lakhs.

F/WL

5. EDUCATION AND TRAINING

Forestry is a technical subject which requires technically qualified personnel for proper execution of forest work and scientific management of forests. The untrained staff are to be trained in Forestry Schools in the adjoining States and the middle level officers are to be given exposure in latest methods of forest management Social forestry etc. So as to brush up their knowledge and expertise. Annually an outlay of Rs. 20,000 is proposed for this purpose.

Outlay proposed 1990-91 : 0.20 lakhs.

6. PUBLICITY AND EXTENSION :

This is a new scheme. Government Of India have been issuing directives from time-to-time for creating awareness among the masses by disseminating information on rural and importance of forests, maintenance of environment and ecosystem, motivating and involving non-governmental organisations (NGOs) in various forestry schemes and programmes. For this purpose a powerful base is required for publicity and extension. This is proposed to be fulfilled by organising vaniki sabhas (Forestry camps), celebration of world Environment Day and Van Mahotsavs etc, essay writing and painting competitions to arouse consciousness among the general masses, particularly in younger groups.

Outlay proposed 1990-91 : 0.50 lakhs

COOPERATION

COOPERATION

The Co-operative movement started in Daman District since 1962-63. In course of time the co-operative activities have expended considerably and cover many spheres such as Agricultural, Credit, Housing, Fisheries, consumers, Industries, Farming, and Dairies. Prior to delinking fo Goa, Daman and Diu, these activities were being controlled by the Registrar of Coop. Societies Govt. of Goa, Daman and Diu at Panaji-Goa. The work in Daman is being looked after by the Assistant Commissioner of Excise, Daman who have been designated as Assistant Registrar of Coop. Societies, Daman. Two (2) Societies are increased during the year 1989-90. Presently, there are 25 various types of Coop. Societies at Daman and 24 at Diu. The details of which are given as under:-

Sr. No.	Type of Coop. Societies	Daman	Diu	Total	Daman	Diu	Total
1	2	3	4	5	6	7	8
1.	Service Societies	10	3	13	8599	1301	9900
2.	Consumer Societies	1	4	5	4448	998	5446
3.	Credit Societies	5	1	6	1637	183	1820
4.	Housing Societies	3	6	9	55	146	201
5.	Fisheries Societies	2	5	7	1431	924	2355
6.	Producers Societies	2	1	3	522	16	538
7.	Industrial Societies	2	3	5	51	672	723
8.	Farming Societies	-	1	1	-	11	11
Total:-		25	24	49	16703	4251	20954

Nearly 20 percent of the total population at Daman is of Tribal and therefore a Large sized Multipurpose Coop. Society with 100% Tribal members was set up at Daman on 2-10-1978 to look after the welfare of Tribal population. The scheme of providing share capital contributions to this Society are continuing so as to enable the Society to undertake various activities for the welfare of Tribals.

AAS/COOP

Under the scheme of share capital contribution, the Coop. Societies are assisted by giving them grant of Rs. 500.00 by way of share capital contribution on a matching basis i.e. the shareholders of the Society are required to contribute an equal amount.

Another scheme relates to providing assistance to primary Agriculture Societies for construction of Godown, on 50% loan and 50% subsidy basis. The Godowns are to be constructed for dstaring of consumble essential commodities and Agricultures produce.

The follwong schemes are proposed for :

1. Strengthening of Department of Cooperation.
2. assistance to Cooperative societies for construction of Godown.
3. Financial assistance for share capital contribution to LAMP society and other Societies.
4. Training and Education to Managing Manager of Coop. Societies.

AAS/COOP

STRNGTHENING OF DEPARTMENT OF COOPERATION

The work relating to cooperative activity in Daman is being looked after by the Asstt. Commissioner of Excise, Daman. The present staff for cooperative activities comprises of one posts each of Sr. Auditor (1400-2300), Sr. Inspector (1200-2040), Sr. Inspector (1400-2300), Jr. Inspector (1200-2040), Grador/Assessor (950-1500), Peon (750-940) at Daman and in Diu there is one post each of Sr. Auditor (1400-2300) and one Grador/Assessor (950-1500) which is under Non-Plan.

Due to delinking of Daman and Diu from the erstwhile U.T. of Goa, Daman and Diu, the activities under cooperative sector i.e. implementation of various schemes and other development programmes are required to be undertaken independently which were earlier looked after by the Registrar, of Cooperative Societies, Panaji Goa. Thus, there is a necessity for strengthening the cooperative department by increasing the adequate number of staff to cope up with the additional work load of maintaining, supervision and control over the functioning of various cooperative societies as also conducting of Audits. At present this office is not having any staff for Planning and Budget section, Establishment section, Clerical section and Arbitration section, Account section as a result of which this office has to cross difficult situation in the implementation of various development programmes and other works of coop. dept. Therefore, additional posts headed by an Assistant Registrar of coop. societies were proposed to be created during seventh but for want of Govt. of India approval; the scheme remains pending. It is, therefore, proposed to continue the scheme

AAS/COOP

New posts to be created.

Sr. No.	Designation	Pay Scale	No. of posts		
			Daman	Diu	Total
1.	Asstt. Registrar	Rs.2000-3500	1	-	1
2.	Cooperative Officer	Rs.1640-2900	1	-	1
3.	Sr. Inspector	Rs.1400-2300	1	-	1
4.	Head Clerk	Rs.1400-2300	1	-	1
5.	Jr. Audiktor	Rs.1200-2040	2	-	2
6.	Jr. Inspector	Rs.1200-2040	1	1	2
7.	Jr. Marketing Insp.	Rs.1200-2040	1	-	1
8.	U. D. C.	Rs.1200-2040	1	-	1
9.	L. D. C.	Rs. 950-1500	2	1	3
10.	Driver	Rs. 950-1500	1	-	1
11.	Peon	Rs. 750- 940	1	1	2
Total:-			13	3	16

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	4.00	-	4.00
	3.90	—	3.90

ASSISTANCE TO COOPERATIVE SOCIETIES FOR CONSTRUCTION OF GODOWN

Most of the Primary Agricultural cooperative societies are provided/granted financial assistance for construction of godown on 50% loan and 50% subsidy basis on estimated construction cost. The godowns are constructed for storing of Agricultural produce and sonsumable essential commodities. During the previous years no society availed the benefits of dthis scheme. However, for 1988-89 and 1989-90 provision has been made under the scheme. It is proposed to keep a provision for providing assistance to societies

	<u>AAS/COOP</u>		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.00	1.00	1.00

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**FINANCIAL ASSISTANCE FOR SHARE CAPITAL CONTRIBUTION
TO LAMP SOCIETY AND OTHER SOCIETIES**

The tribal of Daman District are economically very poor and hence they are not in a position to provide consumption as well as other loans to the needy share holders/members. To help such societies consumption finance loan towards their share capital is provided under this scheme therefore it is proposed to provide Rs. 1.00 lakhs consumption loan to the LAMP society, Daman and Rs. 1.00 lakhs other cooperative societies (other than LAMP of both the district viz, Daman & Diu)

<u>OUTLAY PROPOSED</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.00	2.00	-

TRAINING AND EDUCATION TO MANAGING MANAGER
OF COOP. SOCIETIES

As part of strategy for strengthening the infusstructure of Cooperative Movement, the programme of cooperative education and training is essential. Under this scheme the members and office bearers of the cooperative societies are to trained by conducting classes/refresher courses for short duration with the help of cooperative Education instructor from Gujarat state cooperative Union, Ahmedabad on deputation. The trainees will be paid T.A. and stipend. It is also proposed to purchase documentary films on the working of the different types of cooperatives for screening and to acquaint the common men with the importance of cooperative ideologics.

With a view to make members conscious about cooperative movement of cooperative developed states, it is proposed to organise study four members of the societies/secretaries/managers of the societies to other well developed neighbouring states and to organise sammelan of the renowned cooperators of the neighboring state as well as of this Union Territory and the members of the cooperatives to high light the benefits of the cooperative movements.

<u>PROPOSED OUTLAY</u> :-	(Rs, in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.10	-	0.10

LAND REFORMS

L A N D--R E F O R M S
I N T R O D U C T I O N

After liberation of Daman & Diu alongwith Goa, major works under Land Reforms were taken in these land blocks also. Cadastral survey has been completed in both the land blocks. Promulgation of villages still continue to be in progress. Two villages namely Dhabel and Damanwada are yet to be promulgated. This work is not yet expected to be completed by 1990 and therefore it will have to be spilled over to 1990-91 during the 8th Plan. Thus, scheme for cadastral survey will also have to be continued during the 8th Plan.

In view of the availability of water from Daman Ganga project for irrigation purposes, the value of land would increase and therefore all agricultural land will have to be re-assessed. The land has not been classified yet and therefore this work is proposed to be taken up during Eight Plan.

The Land Reforms Act has already been framed by the erstwhile Govt. of India, Daman & Diu. However, it has not been so far made applicable because of the various constraints which may require suitable modification for this U.T. For this purpose, new phenomenal changes in the Administrative Structure are required to be brought in during the 8th Plan by creating of additional staff for implementation of this Act.

The confirmation of titles of land in Urban and Rural area is continued to be taken up as Plan Programme under the scheme of city survey. This work has also not been completed and therefore will be continued during the 8th Plan.

The following schemes are therefore proposed for the 8th Five Year Plan.

- i) Strengthening of Revenue Machinery (Continuing)
- ii) Regulation of Land Holdings (New Scheme)
- iii) Industrial Survey and Compilation of Land Records (Continuing).
- iv) City Surveys (Continuing Scheme).

Continuing

1. DIRECTION AND ADMINISTRATION STRENGTHENING OF REVENUE MACHINERY

The Revenue staff both at the village level as also at the Headquarters are untrained since there are no training facilities available to them in the Union Territory.

Since land record system was not existing in erstwhile Union Territory of Goa, Daman & Diu, the staff appointed for the same had neither preservice training nor the in-service training. The Cadastral survey is already over in both the districts and all villages have been promulgated. The Goa, Daman & Diu Land Revenue Code, 1968 and the Rules, 1969 and 1971 is applicable to this Union Territory Administration. After promulgation of all villages and introduction of the Land Record System in the Union Territory, there will be an urgent need to provide in-service training to the existing revenue staff. For maintaining of proper record system, the modern equipment also have to be purchased. In the absence, the personnels who are to be sent for training, the work would suffer considerably. Therefore following reserved staff will be required.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
1) Aval Karkun (1400-2300)		1	
2) Circle Inspector (1200-2040)		1	
3) Talaties (950.1500)		3	
<u>Cutlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	1.00	1.00	-

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New Scheme

2. REGULATION OF LAND HOLDING & TENANCY

As per the Supreme Court Judgement in Petition No. 216/1963, the Daman (Abolition of Proprietorship of villages) Regulation, 1962, is not applicable to the Municipal Area, Hilly & Quarry land, Salt land & Salt pans. As a result, all the lands are retained with the Ex-proprietor, the farmer including Scheduled Castes/scheduled tribes are facing hardship, so amendment to include the Hilly & Quarry land, Salt land & Salt Pans under the purview of Regulation: same way several farmers including Scheduled Caste/Scheduled Tribes are staying in the hut constructed by themselves or by the land owners in the Municipal area but the land does not belong to them which has created serious problems with the SC/ST and weaker section.

The work of classification and assessment of land is also required to be taken up during the 8th Five Year Plan. The report of the same is still awaited from the Director of Land Survey, Panaji. For carrying out the work of classification and assessment of land the following staff will be necessary.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>-Diu</u>	<u>Total</u>
1) Land Reform Officer (2000-3500)	1	-	1
2) Survey & Settlement Officer (1640-2900)	1	-	1
3) Head Clerk (1400-2300)	1	-	1
4) Aval Karkun (1400-2300)	1	-	1
5) Land Surveyor (1400-2300)	1	1	2

<u>Designation & Payscale</u>	<u>RD/LR</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
6) Survey cum Classer (1400-2300)	2	2	4
7) U. D. C. (1200-2040)	1	1	2
8) Draftsmen (Record Keeper) (1400-2300)	1	-	1
<u>Outlay Proposed : (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.25	0.25	-

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3. CADASTRAL SURVEY AND COMPILATION OF LAND RECORDS

The cadastral survey is already over in both Daman & Diu. The promulgation of villages is almost completed except two villages namely Dhabel and Damanwada in Daman District. For this purpose, already two Talaties are on the job to complete the work by middle of 1990. After promulgation, the land records are required to be recompiled which would need staff both at the Head quarter as well as village level. The proposal for creation of posts is already submitted and sanction of the same is awaited.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Head Clerk/Tax Inspector (1400-2300)	1	-	1
2) U. D. C. (1200-2040)	2	-	2
3) L. D. C. (950-1500)	2	-	2
4) Circle Inspector (1200-2040)	1	-	1
5) Talaties (950-1500)	4	-	4
6) Peon (750-940)	1	-	1
7) Staff Holder (9	-	9

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>RD/LR</u>	
		<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	3.00	3.00	-

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4. CITY SURVEY

The scheme of City Survey is in operation in both the districts of this U.T. The main objectives is to confirm the title of land in the Urban area and the goathan land in villages. It is also aimed at providing basic data for preparation and execution of development plans and Town Planning schemes. The provisional survey is over, and final settlement of enquiry cases is in progress. For this purpose an Enquiry Officer, one in each districts has been appointed together with the staff as under:-

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Enquiry Officer (1640-2900)	1	1	2
2) Head Surveyor (1400-2300)	1	1	2
3) Field Surveyor (1200-2040)	2	2	4
4) L. D. C. (950 -1500)	1	1	2
5) Peon (750 - 940)	2	1	3

The above staff will have to be transferred to Non-Plan, as per the standard guidelines.

As per the programme, of the erstwhile U.T. of Goa, Daman and Diu, the City Survey Scheme, in all respect was proposed to be completed in 1996, depending upon priority under which Daman & Diu, figured in the last priority. Thus, under that programme, the City Survey in Daman & Diu would have been completed by 1995-96, by deputing the same staff.

Since this time, schedules would not have been suitable for these districts, after they formed into a separate U.T., it was therefore proposed to complete this survey in both these districts, as early as possible, by appointing staff during the 8th Plan. The proposal for creating of the new posts is still pending with the Govt. for approval. Therefore, the scheme will have to be apilled out to 8th Plan.

In Daman District, out of 6463 cases only about 3399 cases have been settled till 1989. And at Diu out of 9741 enquiry cases only about 1801 have been decided till 1989. About 350 cases on an average in each District are settled per year with the existing staff. Therefore, additional requirement of staff is specially important.

Therefore, additional liability of Rs. 1.20 lacs for payment of salary to the additional staff proposed to be created in 1990-91 is involved, and the same will be continued during the 8th Five Yearc Plan.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Record Keeper (1400-2300)	1	1	2
2) U. D. C. (1200-2040)	1	1	2
3) Driver (950-1500)	1	1	2
4) Draughtsman (950-1500)	1	1	2
5) Peon (750-940)	-	1	1
<u>Cutlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	5.54	5.54	-

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COMMUNITY DEVELOPMENT

The Community Development Programme extended to this U.T. in the year 1962 by the Govt. of Goa, Daman & Diu with an objective to create awareness among the village communities about their local problems and to stimulate the local leadership and an initiative dealing with them with an active participation of the people themselves. Initially, some basic infrastructure like Panchayats Ghar and Village Panchayats secretaries has been provided to each panchayat. Assistance in the later course was continued to be provided for health and sanitation programme.

Assistance for construction of godowns and business premises etc., has been provided for generating additional income to the panchayats.

The following schemes are proposed for 8th Plan.

- 1) Grants to Panchayats for the Rural Health and sanitation programme.
- 2) Remunerature scheme for construction of godown and business premises.
- 3) Community Centres.

Continuing Scheme

1. GRANT TO PANCHAYATS FOR THE RURAL HEALTH & SANITATION PROGRAMME.

Under this scheme, assistance in the form of Grant-in-Aid is provided to the Panchayats for repairs and cleaning of public wells, construction of toilets etc; if and when required, as per already approved pattern, i.e. 75% of the estimated cost of the project is provided by the Govt. and 25% to be contributed by the residents of the area.

During the year 1989-90, an outlay of Rs. 0.50 lakhs was provided and the entire amount will be booked. During the year 1990-91, an outlay of Rs. 0.50 lakh is proposed and during the year 1991-92, a provision of Rs. 0.50 lakh is made.

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.50	0.50	-

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2. REMUNERATIVE SCHEME FOR CONSTRUCTING GODOWN & BUSINESS PREMISES.

Under this scheme, 100% loan is provided to the Panchayat for construction of business premises/Godown and other specified items to generate additional income for the panchayat.

There are total 8 Panchayats in Daman District and 2 in Diu District.

PATTERN OF ASSISTANCE : Loan is to be disbursed in two instalments and recovered in 10 equal annual instalments. The recovery is effective one year after having given the second instalment of loan. The rates of interest are as under:-

<u>Period of Loan</u>	<u>Interest Per Annum</u>		
Upto one year	4 %		
Exceeding one year but not exceeding four years	4 ½ %		
Exceeding four years but less than nine years	5 %		

<u>Outlay Proposed : (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	4.00	-	4.00

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3. COMMUNITY CENTRES

(Tribal Sub Plan)

The community centres help in raising the living standards of rural people by securing people's participation. There are 8 village panchayats in Daman out of which 6 village panchayats have been provided facility of Community Centres. Two village panchayats namely Dabhel and Damanwada are not yet provided such centre. It is proposed to construct one Community Centre in Dabhel Panchayat during the year 1989-90 which is to be completed over to 1990-91.

<u>Outlay proposed: (Rs lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.50	0.50	-

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**IRRIGATION
AND
FLOOD CONTROL**

IRRIGATION AND FLOOD CONTROLa) MAJOR/MEDIUM IRRIGATION SCHEMES:-

It is imperative to extend more irrigation facilities for Agricultural development as it has been a main stay of Agricultural production through out the country. Schemes for providing irrigation facilities through major, medium minor Irrigation programmes were taken up by the erstwhile Govt. of Goa, Daman and Diu under the plan development programme during the 4th Five Year Plan. The Govt. of Goa, Daman and Diu joined under the common multipurpose project of the Govt. of Gujarat, for the common benefit of the State of Gujarat, U.T. of Dadar & Nagar Haveli and for Daman district of the U.T. of Goa, Daman and Diu. Thus, from this project a area of 2833 sq. kms. of Daman district would get irrigation. Besides irrigation, water for drinking and industrial purposes will also be available to the extent of 0.624 MCM per day.

b) MINOR IRRIGATION SCHEME:-

Under Minor Irrigation Schemes, a total of about 854 wells (388 in Daman and 465 in Diu) were constructed which have created an irrigation potential of 778.02 hectares, During the year 1989-90, excavation dilisting of some three tanks has been proposed to be taken-up which are expected to provide additional irrigation potential for about 7 to 10 hectares. There seems to be no much further scope for creating irrigation potential. Therefore, deepening, of wells

repairing and dilisting of available infrastructure created form new scheme for eighth plan. For the maintenance of existing Irrigation scheme there is also a need for providing necessary staff. It is, also necessary to set up a separate Irrigation Dept. as, the water from Madhuvan Dam is expected to be made available to Daman District During the 8th Plan.

c) FLOOD CONTROL :- Both Daman and Diu being on the coast of Arabian Sea have constant sea erosion effect on the Land. Besides, the river Daman Ganga joining Daman near seashore and sea creeks in Diu also have vital effect of tidal currents as well as mechanical propolling of fishing vessels causing soil erosion. Therefore, construction of Flood Protection walls along the seashore at Nani Daman were included in the 4th Five Year Plan. During the 7th Five Year Plan, construction of flood protection walls particularly in Daman on Daman Ganga river bank joining the sea have been taken up for 250 mts. length. Construction of such wall in Ghogla area has also been taken-up. These works are expected to be completed in the current year.

* During the 8th Five Year Plan, another 225 metres of walls in Daman, district and 287 metres in Diu near Bhutnath temple will be constructed. In addition to this, earthern ponds in Daman as well as in Diu would also form new schemes under the flood protection projects. - SCHEMES- :-

1) Irrigation schemes from Damanganga Reservoir Irrigation P Project.- 2)Improverent of Minor Irrigation schemes. - 3) Direction & Administration Establishment of separate irrigation Development in Daman . 4)Direction & Administration Strengthening of Irrigation Establishment. 5)Command Area Dev. Works. 6)Flood control & Anti Sea Erosion Project in Daman & Diu.

Major & Medium Irrigation

L & FG

1. Irrigation schemes from Damanganga Reservoir Irrigation Project.

The Damanganga Irrigation Project is a joint venture of the Government of Gujarat and the U.T. of Dadra and Nagar Haveli and Daman & Diu. The irrigation water of this project will be utilized by means of canals. An area of 3432 Hact. of Daman Dist. will be benefited from this project. Construction of the Daman, main canal and other structure has been completed. The construction work of minor distributories, sub-minors etc. of the canal work is in progress. All the work for this project are being undertaken by the Government of Gujarat.

The revised cost of this project is Rs. 14022.12 lakhs out of which the U.T. Administration was required to deposit Rs. 903 lakhs with Gujarat Government as its share. During the year 1988-89, there was ear-marked amount of Rs.85 lakhs, which was paid to the Government of Gujarat making cumulative deposite amount to Rs.932.37 lakhs. The excess amount as paid to Government of Gujarat will be adjusted when the estimate will further revised as the work is in progress and likely to be completed in 1991-92. No outlay is proposed.

PROPOSED OUTLAY :-

(Rs. in lakhs)

Total Capital Revenue

Annual Plan 1990-91

New Scheme

2. IMPROVEMENT OF MINOR IRRIGATION SCHEMES :

There are 12 Government Ponds in Daman District which are used for irrigation purpose. It is therefore proposed to deepen/improvement works to existing tanks in Daman District during VIIth Five Year Plan at an estimated cost of Rs.10 lakhs.

It is also proposed to improve the irrigation facilities by laying underground pipe line from the existing irrigation walls/bandharas. The estimated cost of the same is proposed Rs.10 lakhs for the VIIIth Five Year Plan.

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	4.00	-	4.00

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3. DEVELOPMENT AND ADMINISTRATION ESTABLISHMENT OF SEPERATE IRRIGATION DEPARTMENT IN DAMAN :

At present, the works relating to Minor Irrigation Scheme in Daman and Diu, are looked after by P.W.D., Daman.

Damanganga Irrigation project which is a joint venture with Govt. of Gujarat Union Territory of Dadra & Nagar Haveli U.T. of Daman & Diu, will benefit 3400 Hect. land of Daman District for irrigation.

So far, Damanganga Irrigation project has created 120 Hect. of wet potential and by December, 1989, additional 500 Hect. of land will be irrigated. As promised by Damanganga Authority, another 500 Hect. of land will be irrigated by June 1990.

Thus total potential would increase to 1121 Hect. of Nani Daman side June 1990 consequently activities relating to distribution of water to farmers will increase. Therefore, the need for setting up a new Department for Irrigation is inevitable. This proposal had been included in the Draft Annual Plan 1989-90, submitted the planning commission who advised to include it during next plan.

Therefore, it is proposed to create one circle office with one Division and two sub-Division.

DETAILS OF STAFF:-

Sr. No.	Name of Post	No. of Post Proposed.	Pay scale
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Circle Office

1.	Sperintending Engineer	1	3700-5000
2.	Asstt. Surveyor of Works	1	2000-3500
3.	Superintendent	2	1500-2650
4.	Junior Engineer	2	1400-2300
5.	Junior Steno	1	1200-2040
6.	Uper Division Clerk	2	1200-2040
7.	Lower Division Clerk	2	950-1500
8.	Driver	1	950-1500
9.	Pcon	3	750-940

Divisional Office (One No.)

1.	Executive Engineer	1	3000-4500
2.	Asstt. Engineer (Tech. Asstt.)	1	1540-2900
3.	Additional Asstt. Engineer (J.E.)	1	1400-2300
4.	Divisional Accountant	1	1400-2300

5. Asstt. Superintendent	1	1400-2600
. (Head Clerk)		
6. Store Keeper	1	1200-2040
7. Dy. Accountant	1	1200-2040
8. Senior Clerk (U.D.C.)	4	1200-2040
9. Junior Clerk (L.D.C.)	7	950-1500
10. Typist	2	950-1500
11. Draftsman	1	1400-2600
12. Asstt. Draftsman	1	1320-2040
13. Tracer	2	1150-1500
14. Computer	1	950-1500
15. Driver	1	950-1500
16. Tech. Asstt. (Supervisor)	1	1150-1500
17. Peon	4	750-940
18. Chowkidar	1	750-940

Sub - Divisional (Two No.)

1. Dy. Executive Engineer	1	2200-4000
2. Asstt. Engineer (Tech. Asstt.) Adsl. Asstt.	1	1640-2900
3. Engineer (J.E.) Overseer		
3. Sr. Clerk (U.D.C.)	1	1200-2040
4. Jr. Clerk (L.D.C.)	2	950-1500
5. Driver	1	950-1500
6. Tech. Asstt. (Supervisor)	6	1150-1500
7. Peon	2	750-940
8. Chowkidar	1	750-940

OUTLAY PROPOSED (Rs. in lakhs)

Annual Plan	Total	Capital	Revenue
1990-91	0.72	0.00	0.72

4. Direction and Administration Strengthening of Irrigation Establishment:

P.W.D. was established in Daman and Diu in year 1957. At present, it has three Sub Division at Daman Dist. and two Sub Division at Diu Dist. In Daman Dist. there is one sub-division, in charge of Irrigation in addition to other construction works. Daman falls under tribal areas and for their benefit, PWD has constructed 30 nos. of Irrigation wells in Tribal areas. Besides, this 20 nos. of Irrigation wells with pumping machineries and pipe lines are constructed for general public.

There is one 'bandhara' for lift irrigation at Chamangujie in Kotli Daman.

There is no establishment to look after the above infrastructure created in the U.T. under the minor irrigation schemes, therefore, it is proposed to provide following establishment for operation and maintenance of both schemes:-

Sr. No.	Post	Scale	No. of Posts for Daman Dist.	
1.	Pump Operator	950-1400	13	
2.	Asstt. Electrician	800- 1150	1	
3.	Fitter	950-1400	1	

			20	
	<u>Outlay Proposed</u>		(Rs. in lakh)	
		Total	Capital	Revenue
	1990-91	1.38	--	1.38

5. Command Area Development Works.

The Daman Ganga Irrigation Project does not include CADA works. Daman Ganga Project Circle construct the dam, main canal, minor, sub-minor under the project.

The CADA is a separate authority of Gujarat carrying, but the field canals in co-ordination with Daman Ganga Project Circle - During the year 1988-89, sum of Rs. 22,57,240/- was paid to CADA. During the year 1989-90 Rs. 30 lakhs have been paid making cumulative deposit of Rs. 52,57,240/-. The total estimated cost of CADA works will be Rs. 120 lakhs for both Nani Daman & Moti Daman Area, so far, CADA has provided field canals of 121 Hect. in Nani Daman side.

OUTLAY AND EXPENDITURE:- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	40.04	40.04	-

NEW SCHEME :-

FLOOD CONTROL AND ANTI SEA EROSION -
PROJECT IN DAMAN AND DIU.

Daman and Diu are on the coast of Arabian Sea. Diu is an is-land, Due to weather condition both the districts are affected due to Cyclones floods and sea erosion. Hence these area are required to be protected from floods and anti-sea erosion, measure During 1989-90 on 23rd July, 1989 there was torrential rainfall and heavy flood has caused damages to roads, causeway, buildings and industrial areas of Daman District. As well as the flood protection wall. Diu coast is also affected by Cyclone and Sea waves on the coastal line.

In Daman Dist. the flood protection wall near Daman Ganga Bridge at Khariwad is proposed to be extended while in Diu protection wall behind Shutnath Temple will be constructed. Besides damage caused to the existing Protection wall will be rectified. For all these works an outlay of Rs. 55 Lakhs is proposed in 8th Five Year Plan.

<u>TOTAL PROPOSED :- (Rs. in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	14.36	14.36	-

ENERGY
(POWER)

POWER

Introduction :

The Electricity Department is mainly engaged in the transmission and distribution of the electrical energy. The bulk power supply is drawn from 1) NTPC Super Thermal Power Stations at Korba and Vindhyachal and 2) from Gujarat Electricity Board.

The department also executes some works on behalf of Tourism department for illumination of Beaches, Gardens and Roads.

The activities of the department are grouped under following board disciplines :

- 1) Direction and Administration.
- 2) Transmission and Distribution.
- 3) Stores and Workshop.
- 4) Meter and Relay Testing.
- 5) New and Renewable sources of energy.

Collector Daman is Head of Department and Executive Engineer is Head of Office with following branches.

- 1) Establishment section under Head Clerk.
- 2) Accounts section under Divisional Accountant.
- 3) Technical section under Assistant Engineer.
- 4) Besides, there are two sub divisions at Daman and one at Diu. Under each Sub Divisional Officer, there are three section offices each headed by Junior Engineer. Each Junior Engineer has number of line staff who are engaged in the field works Maintenance & Operation and construction of sub station and lines.

General :

Prior to delinking of Daman & Diu from Goa on 31.5.1987, Daman & Diu had two sub divisions, each headed by Assistant Engineer under the control of division office at Panaji, Goa. After delinking, one sub division with limited staff was transferred to Daman. Hence, actual expenditure figures are available only after this date except for specific schemes of Daman & Diu. However, Physical Achievements for full 7th plan period are available. The necessary statistical data of 7th plan period is given under statements GN-1, GN-2, GN-3, GN-4, & GN-5.

Planning Commission had approved an outlay of Rs. 143.40 lakhs and Rs. 148.50 lakhs during 1988-89 and 89-90 respectively. Plan expenditure during 1988-89 was Rs. 228.40 lakhs. A revised outlay of Rs. 161.34 lakhs is proposed for 1989-90 and an outlay of Rs. 174.00 lakhs is proposed for 1990-91.

Brief description of schemes in 8th plan period :1) Direction and Administration :

One division with 24 staff was transferred from Goa to Daman altering delinking on 31.5.87. The staff transferred is not as per the requirement of the Division office. In addition the Division being the Head Office has to look after all works of Electricity Department like planning, construction, operation & maintenance, stores, merer & relay testing, vigilance, etc. Additional staff requirement is projected to strengthen the existing Administration.

Also as per guidelines of the Planning Commission, additional staff requirement for works is included in the respective schemes itself.

2) Construction of residential & Non-Residential Buildings :

At present Division office is functioning in a rented premises. The work of construction of Division office on the first floor of Power House Building is with P.W.D. In addition Section Offices, complaint cum bill receipt centres and Garages are proposed in the 8th plan at Daman & Diu.

3) Providing Tools & Plants, Vehicles and Augmentation of Communication Network. :

This is continuing scheme. Proposal includes purchase of tools & plants, vehicles. PLCC & VHF communication sets required during the 8th plan period.

4) 2 * 5MVA, 66/11KV S/S at Diu & 66KV line from Una to Diu.

This is spill over work. The sub station & lines were commissioned on 11.7.1989. Civil works and electrification works of colony & switch yard are in progress. Tools & plants purchases and spares for sub station are to be made. The works are expected to be complete bt the end of 1990-91.

5) 2 * 10MVA, 66/11KV S/S at Dalwada & 66KV lines from Vapi to Dalwada and Dabhel to Kachigam :

This is Spill over work. The sub station and line works are entrusted to GEB on deposit basis. The progress is slow as GEB has got some priority works in hand. Physical work is about to start. Now first transformer can be commissioned in middle of 1990 and second six month thereafter.

6) Renovation & Improvement of Distribution System :

This is continuing scheme. Works envisaged in the scheme during 8th plan period are replacement of worn-out line materials, providing additional earthing, stays, guarding to HT/LT lines, providing capacitors on 11KV lines, providing LT trivector meters, MCB/Boxes for existing old consumers, providing transformer centres in low voltage areas.

Scheme also envisages replacement of 11KV MCBs by 11KV vacuum circuit breakers with modification in the existing 11KV pannels at 66KV Kachigam sub station.

7) Meter & Relay Testing Units :

This is continuing scheme. Number of consumers especially in HT/LT Industry category have increased considerably. So far there is no fully equipped MRT Unit. This unit will carryout routine testing of meters, CTs., ralys, etc. It will also act as vigilance unit for reduction of line losses, theft of energy and under billing cases.

8) Normal Development works & Release of Service Connections

This is continuing scheme. The scheme envisages erection of additional transformer centres, HT/LT lines to arrange power supply to various category HT/LT consumers expected in 8th plan perriod. The scheme also includes LIG and agriculture connections.

9) Tribal Sub Plan Scheme :

This is continuing scheme. The works envisaged in the scheme are electrification of Tribal Wadas, providing street lights in tribal area & payment of energy charges during 8th plan period.

10) Providing & Strengthening of Power Supply Distribution Network :

This is included as a new scheme in 8th plan as the same was included in improvement & renovation scheme in 1989-90 by wrong classification. The works envisaged in the scheme are inter-connection of 11KV feeders and new sub stations and erection of 11KV feeders to new Industrial Estates and load centres.

11) Rationalisation of Power Distribution Network by Conversion of Overhead lines into Underground Cable System in Daman & Diu City Areas :

This is new scheme. City areas in Daman & Diu are highly congested with narrow roads. Also both cities are on sea shore and subjected to heavy rains, salty weather and cyclone every year. Scheme envisages to provide underground cable system in the city area for overall improvement and efficiency in power distribution system.

12) Augmentation of 2 * 5MVA Kachigam Sub Station Capacity

This is new scheme. The scheme envisages addition of 1*10 MVA or 2 * 5MVA transformers at the existing Kachigam sub station to meet additional power demand of mainly 300 Industries coming up in surrounding areas in GDDIDC Industrial Estate, Somnath, Kachigam Dabhel and Dabhel Industrial Co-operative Society. Additional transformer will also be used as standby arrangement in case of failure of any of the 5 MVA transformer.

Continuing SchemeE / P
Scheme No. 1

1) Direction & Administration, Strengthening of Department.

(a) One Division with 24 staff was transferred from goa to Daman after delinking on 31/3/87 as per statement shown below :

Executive Engineer	1	L.D.C.	8
Assistant Engineer	1	Tracer	1
Juiner Engineer	1	Daftary	1
Jr. Steno	1	Peon	3
Head Clerk	1	Driver	1
Accountant	1	U.D.C.	4

Total : 24

It may be noted that technical staff is insufficient and less than requirement of even ordinary division. Moreover, the division being Head Office, has to look after all works of Electricity department like Planning, Procurement/stores construction, O & M, MRT & Vigilance & General admn.

(b) There is actual shortage of line staff & meter readers in sub divisions also. After 1985, about 700 posts were created by Govt. of Goa, Daman & Diu, but only 7 posts (5 helper + 2 meter readers) were given to Daman & Diu. The chart shows how Daman & Diu were deprived of additional staff compared to other divisions in Goa. Moreover, the department infrastructure, consumers & power demand have increased considerably in recent 3 to 4 years. For example energy consumption & demand have doubled in last 3 years in Daman mainly due to industrialisation.

(c) Considering above facts, the realistic requirement of staff is worked out to make the department responsive and more efficient.

A. Division Office/Head Office :

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Executive Engineer (3000-4500)	1	1	-	-
Assistant Engineer (2000-3500)	1	1	-	-
Jr. Engineer (1400-2300)	4	1	3	1 for estimates/planning
Jr. Steno (1200-2040)	1	1	-	-
Head Clerk (1400-2300)	1	1	-	-
				1 Stores, 1 MRT/Vigilance, 1 Procurement/ Technical

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Accountant (1400-2300)	1	1	-	-
U.D.C. (1200-2040)	4	4	-	-
L.D.C. (950-1500)	8	8	-	-
Daftary - (775-1025)	1	1	-	-
Tracer (950-1500)	1	1	-	-
Peons (750-940)	3	3	-	-
Drivers (950-1500)	1	1	-	-
Store Keeper (1200-2040)	1	1	-	-
Total :	28	24	4	

B. Sub Division Officers (2 Sub Div. in Daman & 1 in Diu)

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Assistant Engineer (2000-3500)	3	3	-	-
Jr. Engineer (1400-2300)	12	10	-	Each S/D
Chargeman (1400-2300)	2	2	-	-
Lineman/Wireman (950-1400)	18	16	2	2 L/W. each section under J/E
Asstt. Lineman/W. (800-1150)	45	34	10	5 Asstt. L/W for each section office J/E (shift duty)
Line Helper (750-940)	72	49	23	8 helper for each section office (shift duty)
U.D.C. (1200-2040)	7	6	1	3 in Diu and 2 in Daman S/D's.
L.D.C. (950-1500)	37	27	10	-
Meter Reader (950-1400)	20	18	2	-
S/Station operator (950-1500)	10	10	-	-
Peons (750-940)	3	3	-	-

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Drivers (950-1500)	7	7	-	-
Sweeper (750-940)	3	3	-	-
Watchman (750-940)	5	5	-	-
Total (B) :	244	194	50	
Total A + B :	272	218	54	

DETAILS OF STAFF :

a) Continuing posts :	Meter reader	Nos.	3
	Line helper		7

10

b) Posts proposed to be created as shown in para '3' above is 54.

PROPOSED OUTLAY

	Total	Capital	Revenue
1990-91 Annual plan	5.00	-	5.00

Continuing Scheme

E / P
Scheme No. 2

Purchase of T & P and vehicle and providing VHF/PLCC communication in Daman & Diu.

- (1) To provide VHF communication at 4 places and PLCC communication at existing Kachigam sub station & Vapi.
 (2) Purchase of tools & Plants required for construction & maintenance works. (3) Purchase of vehicles for transportation of men & materials for works.
 (Rs. in lakhs)

Details of work	Estimated cost		Expenditure 1990-91	
	Qty.	Amount	Qty.	Amount
1) Providing VHF/PLCC equipments	4 VHF set 1 PLCC set	12.00	L.S.	2.00
2) Purchase of tools & Plants items	L.S.	5.00	L.S.	1.50
3) Purchase of vehicles 2 Pick-up & 1 Jeep	3	5.00	1	1.50
Total :		22.00		5.00

DETAILS OF STAFF : Nil.

<u>PROPOSED OUTLAY :</u>	(Rs. in lakhs)		
	Total	Capital	Revenue
1990-91 Annual plan	5.00	-	5.00

Continuing Scheme

E / P
Scheme No. 3

Construction of Residential & Non-Residential Building
at Daman & Diu.

(i) Construction of division office at Daman. (ii) Construction of overhead water tank at Kachigam (Spillover work). (iii) Construction of garage in Power house building premises at Nani Daman. (iv) Construction of 'E' type quarter 1 no. 'D' type quarter 1 nos. and 'C' type quarter 4 nos.

(Rs. in lakhs)

Details of work	1990-95		1990-91	
	Nos.	Amount	Nos.	Amount
1) Cost of division office (Est. cost 2.40 lakhs)	-	1.50	-	1.50
2) Cost of over head water tank at Kachigam S/S (Est. cost 2 lakhs)	1	1.50	1	1.50
3) Construction of garage at Nani Daman office	-	1.00	1	1.00
4) Construction of Residential Buildings				
a) 'E' type 1 No. (Est. cost	1	3.00	-	-
b) 'D' type 1 No. (Est. cost	1	2.00	-	-
c) 'C' type 4 Nos. (Est. cost	4	6.00	-	-
d) Land for quarters	0 sq.mm.	3.00	-	1.00
Total :		18.00		6.00

DETAILS OF STAFF : Nil.

<u>PROPOSED OUTLAY</u>	(Rs. in lakhs)		
	Total	Capital	Revenue
1990-91 Annual plan	6.00	6.00	-

-: १० :-

Continuing Scheme

E / P
Scheme No. 4

2 * 5 MVA 66/11KV sub station at Diu & 66 KV line from Una to Diu.

The sub station & line were commissioned on 11/7/89. Minor works by the department & civil works by PWD are in progress. All the works will be completed in 1990-91. Hence provision of Rs. 1 lakh is proposed in 1990-91 to settle account with GEB pending works.

DETAILS OF STAFF : Proposal for creation of 20 posts under plan scheme has not been agreed by the Govt. of India. It has informed to submit fresh proposal for creation of posts under non-plan as the main work is completed sub station commissioned. Hence, no proposal made for staff salary.

<u>PROPOSED OUTLAY</u> :	(Rs. in lakhs)		
	Total	Capital	Revenue
1990-91 Annual Plan	1.00	1.00	-

Continuing Scheme

E / P
Scheme No. 5

Erection of 2 * 10 MVA 66/11 KV 2nd sub-station
& associated 66KV lines in Dalwada village at Daman.

Scheme was sanctioned by Govt. in Jan, 1989 at an estimated cost of Rs. 311.5 lakhs. Transmission line erection work & electrical work of sub station including control room building are entrusted to GEB on deposit basis. So far an amount of Rs. 225 lakhs is deposited with GEB. Scheme also envisages civil works like construction of sub division office building workshop cum stores shed and residential quarters for essential staff.

Sub station will meet the growing power demand of Daman and ensure greater liability and stability of power supply.

First transformer is targetted for commissioning by middle of 1990 and second transformer by the end of 1990.

Particulars of work	Estimated cost	Expenditure			
		1988-89	1989-90	1990-91	
		BE	RE		
Sub Station Works	311.50	155.00	80	80	70

DETAILS OF STAFF : One sub division with staff of 29 is sanctioned along with the scheme.

<u>PROPOSED OUTLAY</u> :	(Rs. in lakhs)		
	Total	Capital	Revenue
1990-91 Annual Plan	70.00	65.00	5.00

Continuing Scheme

E / P
Scheme No. 6

Renovation & improvement of existing distribution system.

- (i) Replacement of rusted conductors by PVC coated conductors in coastal area of Daman & Diu.
- (ii) Replacement of rusted/wornout hardware on HT & LT lines.
- (iii) Providing additional guarding at Road/Telephone crossing earthings & stays to HT/LT lines.
- (iv) Providing capacitors on 11 KV lines.
- (v) Providing LT trivector meters & MCB switch with MS box for old existing consumers.
- (vi) Providing transformer centres as in low voltage areas.

(Rs. in lakhs)

Details of work	Proposed 1990-95		Proposed in 1990-91	
	Qty.	Amount	Qty.	Amount
a) Replacement of HT line conductor by PVC coated conductor in coastal area.	5 kms	10.00	5 km	3.35
b) Replacement of LT line conductor	35 kms	12.00	8 km	2.75
c) Replacement of rusted wornout hardware on HT/LT lines.	50 kms	1.00	L.S.	0.40
d) Providing additional guarding at road/telephone line crossing	-	5.00	L.S.	1.00
e) Providing capacitors on 11KV line 4 MVAR.	-	4.00	-	-
f) Providing 300 Nos LT trivector meter & 500 Nos MCB switch with MS box for existing old consumers	-	32.00	100 trivector & 1500 MCB/boxes	10.00
g) Providing transformer centres in low voltage area in Daman & Diu.	12 kms	7.00	4 nos	2.00
Total :		71.00		20.00

DETAILS OF STAFF : Nil.

<u>PROPOSED OUTLAY :</u>	(Rs. in lakhs)		
	Total	Capital	Revenue
1990-91 Annual Plan	20.00	20.00	-

Continuing Scheme

E / P
Scheme No. 7

Augmentation of 2 * 5 MVA 66/11KV Kachigam sub station capacity.

(i) To increase the capacity of sub station from 10MVA to 20 MVA by adding 1 * 10MVA or 2 * 5 MVA, 66/11KV transformer.

(ii) 10 MVA Kachigam sub station at Daman is fully loaded. At present it is surrounded by GDDIDC Industrial estate phase I & II, Modern Industrial estate, Kachigam, Dabhel & Ringanwada. All these areas including Dabhel industrial co-op. society are declared fully industrial zones. About 300 HT & LT industries likely to come up in these areas during the 8th plan period due available incentives. Also, it is necessary to plan additional transformer capacity as stand by in the eventuality of failure of any 5 MVA transformer. Hence, it is proposed to add 2 * 5 MVA or 1 * 10 MVA transformer which capacity and necessary infrastructure are readily available.

(Rs. in lakhs)

Details of work	Proposed 1990-95		Proposed in 1990-91	
	Qty.	Amount	Qty.	Amount
1) 2 * 5 MVA or 1 * 10 MVA 66/11KV transformer	-	25.00		
2) 66KV T/R control pannel	1	0.50		
3) 66KV CB	1	3.50		
4) 66KV Isolator	1	0.50	L.S.	18.00
5) Civil works + GI structure	L.S.	0.50	L Work to be given	
6) Control & power cable	L.S.	1.00	L to GEB for execution deposit	
7) 66KV LAS	3	0.50		
8) 11KV T/R pannel	1	2.00		
9) Misc.Items, earthing, etc.	L.S.	2.50	L	
10) Erection charges		5.00		
Total :		40.00		

DETAILS OF STAFF : Nil.

PROPOSED OUTLAY : (Rs. in lakhs)

	Total	Capital	Revenue
1990-91 Annual plan	18.00	18.00	-

Continuing Scheme

E / P
Scheme No. 8

Tribal Sub Plan Scheme.

(a) To extend LT lines for electrification of leftout and new tribal wadas.

(b)- To provide street lights in new tribal area & maintain existing street lights. (c) To pay energy bills of street lights in Tribal area. At present about 300 street lights are provided in tribal area at Daman & it is proposed to add 120 fixtures every year during 8th plan period. In addition, 100 fixtures have to be replaced every year.

(Rs. in lakhs)

Details of work	Proposed 1990-95		Proposed in 1990-91	
	Qty.	Amount	Qty.	Amount
1) To extend LT lines for electrification of tribal area	5 kms	3.00	1 kms	0.60
2) a) Purchase of street light Fixtures.	1000 Nos	3.00	200	0.60
b) Tubes 40 watts	5000 Nos	1.25	1000	0.25
c) Support & clamps	500 set	0.25	500	0.25
d) Spares for maintenance L.S.		0.50	-	0.25
Total :		8.00		1.85

DETAILS OF STAFF : Nil.

<u>PROPOSED OUTLAY</u> :	(Rs. in lakhs)		
	Total	Capital	Revenue
1990-91 Annual Plan	2.00	2.00	-

Continuing Scheme

E / P
Scheme No. 9

Meter Relay Testing and special maintenance unit.

- (i) Periodical maintenance of control and relay pannels for proper operation of sub station.
- (ii) Calibration and testing of HT/LT meters.
- (iii) Overhauling and repair transformers.

<u>Details of work</u>		<u>(Rs. in lakhs)</u>			
<u>Details of work</u>	<u>Proposed 1990-95</u>		<u>Proposed in 1990-91</u>		
	<u>Qty.</u>	<u>Amount</u>	<u>Qty.</u>	<u>Amount</u>	
1) 3 phase meter test bench	2	3.00	-	-	
2) RSS meters	2	4.00	2	4.00	
3) Relay testing kit	2	1.00	-	-	
4) Multimeters, power factor meter, tong tester, phase sequence meter	L.S.	1.00	L.S.	0.50	
5) Racks, furniture, storage facility	L.S.	1.00	L.S.	0.50	
6) MRT & workshop building Daman.	-	4.00	-	0.50	
7) Creation of 3 posts 1 Jr. Engineer & 2 meter tester/lineman (Salary Rs. 3 lakhs for 5 years)	-	3.00	-	0.50	
Total :		17.00		6.00	

DETAILS OF STAFF :

Junior Engineer (1400-2300) 1 No.
Meter Testers (800-1150) 2 Nos.

PROPOSED OUTLAY :

	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
1990-91 Annual plan	6.00	4.00	2.00

Continuing Scheme

E / P
Scheme No. 10

Normal development works & release of service connections.

- (a) To erect additional distribution transformer centers & associated HT/LT lines to extend power supply to various categories of HT/LT consumers.
 (b) To improve distribution system so as to reduce interruption of power supply. (c) To release LIG connections under light to poor scheme. (Rs. in lakhs)

Details of work	Proposed 1990-95		Proposed in 1990-91	
	Qty.	Amount	Qty.	Amount
1) Domestic services	4000	14.00	900	3.15
2) LIG services	1000	3.00	200	0.60
3) Commercial services	1200	4.20	200	0.70
4) Agriculture	250	2.75	50	0.55
5) Street light services	75	1.58	20	0.42
6) LT Industries	300	3.60	60	0.72
7) HT Industries	100	38.50	20	7.70
8) 11KV service line	12 kms	8.16	3 kms	2.04
9) 11/0.433KV transfo- -rmer centre	40 kms	24.80	12 nos	7.44
10) LT service line	40 nos	28.00	8 kms	5.60
11) Construction of section office cum bill collection centre	-	3.00	-	1.00
12) Procurement of 2 Pick-up and 2 Jeeps.	-	5.00	-	1.00
13) Procurement of Bradma pringing and embossing machine.	-	2.00	-	-
Total :		138.59 (139.00)		30.92(31.00)

DETAILS OF STAFF :

Designation & Pay Scale	No. of posts
Juiner Engineer (1400-2300)	2 Nos.
Lineman/Wireman (950-1400)	2 Nos.
Asst.lineman/wireman (800-1150)	4 Nos.
Line helpers (750-940)	8 Nos.
Meter readers (950-1400)	8 Nos.
U.D.C. (1200-2040)	2 Nos.
L.D.C. (950-1500)	4 Nos.
Watchman (750-940)	1 No.
Driver (950-1500)	1 No.
Peon (750-940)	1 No.

Total : 33 Nos.

PROPOSED OUTLAY :

1990-91 Annual Plan	(Rs. in lakhs)		
	Total	Capital	Revenue
	33.00	31.00	2.00

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New Scheme

E / P
Scheme No. 11

Providing & Strengthening power supply network in
Daman and Diu.

(a) To inter connect various feeders and connect upto
EHV sub station. (b) Erection of feeders to new industrial
estate & additional load centers.

(Rs. in lakhs)

Details of work	Estimated cost	
1) Erection 8 Nos take off feeders from new 66KV sub station at Daman 17 kms.	14.00)
2) Erection of new Moti Daman city feedre with Damanganga river crossing towers.	8.00)
3) Erection of 11KV line in new Industrial estates in Daman & Diu.) 27.00
i) GDDIDC Industrial Estate, Daman)
ii) GDDIDC Industrial Estate, Diu.)
iii) Bharat Industrial Estate, Daman.)
iv) Daman Industrial Estate, Daman.	5.00)
v) Dabhel Co-op. Society, Industrial Estate, Daman.)

DETAILS OF STAFF : Nil.

<u>PROPOSED OUTLAY</u> :	(Rs. in lakhs)		
	Total	Capital	Revenue
1990-91 Annual Plan	14.00	14.00	-

New Scheme

E / P
Scheme No. 12

Rationalisation of power distribution network by conversion of over head lines into underground cable system in Daman & Diu city areas.

Daman & Diu city area are highly congested with narrow roads. Both cities are sea shore islands subject to heavy rains, salty weather & cyclones every year. It is necessary to provide underground cable system in city areas with following objectives.

- i) To meet the growth of power demand of urban areas with better supply conditions.
- ii) To locate distribution transformers at load centre.
- iii) To maintain high degree of reliability of power supply.
- iv) To avoid accidents due to snapping of conductors & inadvertent contact with power lines in close proximity.
- v) To give city better appearance.
- vi) To provide better illumination for streets. (Rs. in lakhs)

Details of work	Estimated cost	Anticipated in 1990-91
1) Laying of 1 km 11KV PILC cable in Daman & Diu (5.00 lakhs)		
2) Erection of 8 nos 400 KVA transformer centre service pillars for underground distribution system (32.00 lakhs)		
3) Laying of 50 kms of LT cable (33 lakhs) (10 km feeder to 40 kms service cable) & connection to 4000 nos service lines.	89.00	39.00
4) Providing 70 W HPSV street lights with underground cable in city areas (10 kms @Rs 1.90 lakhs per kms= 19 lakhs)		
5) Filling up 19 posts (Rs. 1 lakh 1st year & 2.5 lakhs every year.)	11.00	1.00
Total :	100.00	40.00

DETAILS OF STAFF :

<u>Designation & Pay Scale</u>	<u>No. of posts</u>
Juiner Engineer (1400-2300)	2 Nos.
Lineman/Wireman (950-1400)	2 Nos.
Cable Jointer ()	2 Nos.
Asst.lineman/wireman (800-1150)	4 Nos.
Line helpers (750-940)	8 Nos.
L.D.C. (950-1500)	1 Nos.
Total :	19 Nos.

<u>PROPOSED OUTLAY :</u>	<u>(Rs. in lakhs)</u>		
	Total	Capital	Revenue
1990-91 Annual plan	40.00	39.00	1.00

**INDUSTRY
AND
MINERALS**

I N D U S T R Y

7. number of industries have already been get up in the U.T. which have generated some direct employment. Keeping in view the small size of land and the large segment of small marginal farmers, giving some boost to manufacturing industries perhaps would exploit the small marginal farmers. Therefore promoting up of village industries would have to be the main approach. The service oriented units need to be encouraged to promote self employment.

Promotion of Handicapped skill in Daman/Diu which are famous to this field has been kept aside all these previous plan period. During 7th plan for 1989-90, a scheme for providing assistance to Handicapped in Diu was proposed which has been approved. This will have to be continued during 8th Plan Govt. has no more capacity to continue subsidy to the units therefore setting up of financial Corporation will have to be given more stress, through which these units may get financial assistance in coming years. Since the territory has traditional artisans in woods, ivory-carving, a common scheme of providing Training in such fields is felt necessary.

The Central subsidy has been now stopped, Many of the industries which were opened during proceeding plan period and also new industries which have been set up during last two years of 7th Plan, have been left out from this benefit. A scheme for state subsidy is therefore felt necessary. The following schemes are proposed during 8th Plan:-

S C H E M E S

1. Direction and Administration setting up of Directorate of Industries.
2. Training Programme in various Trades of Village and Small Scale Industries.
3. Financial Assistance to the Handicraft Craftmen for Development of their Handicraft Industries.
4. Financial Assistance for Self Employment in Services Oriented Units.
5. Payment to 25% Outright Grant Subsidy to the Industrial Units set up in selected backward areas.
6. Investment in Economic Development Corporation of Daman and Diu and Dadra and Nagar Haveli.
7. Collection of Statistics of Small Industries (SSI)
(Nucleus Cell).
8. Direction and Administration setting up of District Industries Centre.

1. DIRECTION AND ADMINISTRATION
SETTING UP OF DIRECTORATE OF
INDUSTRIES

Due to special Thrust given under twenty Point Programme for Industrial development in this Union Territory, the number of registered units has gone up from 239 at the time delinking to 315 at present. Of this, 80 units have been set up after formation of Daman & Diu as a separate Union Territory, Another 200 units have been given provisional Registrations. Thus keeping in view the pace of development, work load of industrial activities has increased in the administration, This work in the absence of any Fulledged Industries Department, is being looked after by the B.D.O. and the Collector who are already over burdened. There is also no District Industries Centre in this U.T. which could help and guide the entrepreneurs. It is therefore very much essential to set up the Industries Deptt. in this U.T. during Eight Five Year Plan.

DETAILS OF STAFF:- Posts Proposed

<u>Designation & Pay Scale</u>	<u>No. of posts for</u> <u>Daman District</u>
Assistant Director (2000-3500)	1
Industries Inspector (1400-2300)	1
U.D.C. (1200-2040)	1
Jr. Stenographer (1200-2040)	1
L.D.C. (950-1500)	2
Driver (950-1400)	1
Peon (750-940)	2

An amount of Rs.2.10 lakhs is proposed during during the year 1990-91 under this Scheme i.e. Direction and Administration setting up of Directorate of Industries.

<u>OUTLAY PROPOSED</u>	<u>(RS. in Lakhs)</u>		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.10	-	2.10

2. TRAINING PROGRAMME IN VARIOUS TRADES OF VILLAGE AND SMALL SCALE INDUSTRIES

In order to promote self Employment opportunity in some trades like coir, Wood carving and other Handicraft items of wood, artificial Ivory etc. Under this scheme it is proposed to encourage youths for Training in such trades. A small Training centre will be opened in both the districts for this purpose locally available traditional craftsmen will be engaged who will be given honourarium of Rs.500/- per month for this purpose. The trainees are proposed to be given a stipend of Rs.100/- per month for a period of six months. It is proposed to train 5 persons in each Distt. Every year. An outlay of Rs. 0.30 lakh is proposed for the year 1990-91. Some equipments will also have to be purchased for the training.

<u>DETAILS OF STAFF</u>	<u>DIM/N</u>	<u>DIU</u>	<u>TOTAL</u>
Instructor @ Rs.500 (Fixed) per month.	3	3	6

<u>OUTLAY EXPENDITURE</u>	<u>(RS. in lakhs)</u>		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.30	-	0.30

3. FINANCIAL ASSISTANCE TO THE HANDICRAFT CRAFTSMEN FOR DEVELOPMENT OF THEIR HANDICRAFT INDUSTRIES

Daman and Diu has been famous for the handicrafts for centuries. While Daman has been famous for wood carving Diu had world wide market for its ivory and tortoise handicrafts. Now these artisans/craftmen are very rare and deminishing because of the non-availability of raw-materials, since as per the National wild-life preservation policy original raw-material is not available. The non-availability of the original raw-material though has been replaced by the artificial ones, the same is comparatively very costly. Thus it has given set back to the business of such artisan/craftmen thereby throwing them in a very poor state at present. Many have diverted to other sectors like business etc. This original talent though at present is very rare needs to be developed so that it is not diminished from these regions which have maintained centuries old history in handicrafts of their own style. The Scheme had been approved during Annual Plan 1989-90 for providing interest free loan to the extent of Rs.6,000/- but pending for implementation. Due to approval of Pattern of assistance. It has been felt that this amount of assistance will not be attractive therefore to help such Craftmen to develop their business and re-condition their craftsmanship it is proposed to provide financial assistance for purchase of raw material or tools etc. on 50% Loan 50% subsidy basis subject to the maximum of Rs.5,000/- as subsidy.

Pattern of assistance: Maximum assistance upto Rs.10,000/- per artisan of which 50% shall be subsidy. The loan will be recoverable in five year @ Rs.100/- per month with interest. During the year 1990-91 about four artisans will be provided this assistance. Therefore, a provision of Rs.0.40 lakhs is proposed.

Details of Staff :- NIL

<u>Outlay and Expenditure</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91.	1.50	0.75	0.75

I & M

4. FINANCIAL ASSISTANCE FOR SELF EMPLOYMENT IN SERVICE ORIENTED UNITS.

The Tribal Youth are trained under various trades and after having technical skill are provided financial assistance for purchase of machinery equipment and tools.

PATTERN OF ASSISTANCE:

- i) 50% Central Subsidy, 50% Loan (Maximum Rs.10,000/- per beneficiary including loan and subsidy.)
- ii) Loan by Banks or Lamps.
- iii) Interest subsidy on loan to be paid by the Govt. under the state Sector.

Due to increasing cost of items, the present limit of assistance is felt inadequate. Therefore, it has been proposed to raise the limit of Financial Assistance to Rs.25,000/- per beneficiary. Approval for the same is still awaited from the Ministry.

DETAILS OF STAFF: NIL

OUTLAY AND EXPENDITURE:

(RS. In Lakh)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91 Proposed	0.35	-	0.35

5. PAYMENT TO 25% OUTRIGHT GRANT SUBSIDY
TO THE INDUSTRIAL UNITS SET UP IN SELECTED
BACKWARD AREAS

This scheme envisages grant of subsidy to Industrial units set up in the industrially backward areas of the Union Territory of Daman & Diu. The U.T. has been declared as industrially backward area and as such all the industrial units set up here are entitled for 25% subsidy on all their fixed assets. Since Govt. of India has discontinued the central subsidy for the Industrially backward area, many Industrial units registered after & before delinking of this Union Territory have been left out which are required to be given this benefit. It is therefore felt necessary to pay 25% outright grant subsidy to the Industrial units up in this U.T. for promoting industry sector. An outlay of Rs.200.00 lakhs is proposed for 1990-91 keeping in view the growth of industries and strategy to promote them, the estimated requirement for Eighth five Year Plan will be Rs.1150.00 lakh.

Estimate of 1990-91 NIL

Outlay and Expenditure

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	200.00	-	200.00

6. INVESTMENT IN ECONOMIC DEVELOPMENT
CORPORATION OF DAMAN & DIU AND
DADRA AND NAGAR HAVELI

Large Number of Industries have been set up in the U.T. of Daman & Diu and in neighbouring U.T. of Dadra and Nagar Haveli. Both these areas being declared a Industrially Backward area, some more industrial units are also expected to be set up in these territories in near future. To help entrepreneurs to ~~xx~~ avail of financial assistance ~~xx~~ for development of their industry there is no separate Corporation like I.D.C. and E.D.C. State Finance Corporation etc. in both these Union Territories. Presently limited loan facilities are available to few entrepreneurs from the financial corporation set up by then Govt. of Goa, Daman & Diu. Realising the needs and financial requirement of the local industrialists, the Administration has proposed to set up a corporation named Economic Development Corporation of Daman & Diu and Dadra and Nagar Haveli. The proposal is under consideration with the Administrator. For this purpose provisions of Rs. 92.15 lakhs is kept for the year 1990-91.

DETAILS OF STAFF: NIL

OUTLAY AND EXPENDITURE

(Rs. in Lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	92.15	92.15	-

T R A N S P O R T

(a). PORTS AND LIGHT HOUSE :

Small capital works namely construction of wooden ramp in Diu District had been taken up during 7th Plan which are almost completed. It is found that fishermen in Diu District are put into great hardship for landing their vessels on their traditional locations after fishing in the off-shores. During low tide, the vessels cannot be brought inside. Therefore to allow the vessels to come inside during low tide, it has become necessary to dredge out a length of about 200 mt. x 30 mts. channel upto landing site. This will also help in increasing the fish catch. This scheme was proposed in Annual Plan 1989-90, but the Planning Commission has suggested to include this scheme in the 8th Five Year Plan.

There is long felt need to increase range of Light house from present 10 Km. to at least Km. as the mechanised fishing and other vessels go in deep sea beyond 30 Kms.

(b). ROADS AND BRIDGES :

Road and water transport are the two main sectors of development in the U.T. of Daman & Diu. After liberation of Daman & Diu, alongwith Goa in 1961, the erstwhile Govt. of Goa, Daman & Diu had already created substantial road infrastructure about 100 Kms. of road length in Daman and 60 Kms road in Diu, which as compared to the National average per square Kms. road length, is very very high. Therefore, there is no much scope for extension of roads in these districts. However, keeping in view the developmental trends and the road

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traffic, some important roads are required to be renovated and broadened.

Every year due to heavy rain and absence of proper drainage the roads get damaged which involves heavy expenditure on their repairs and maintenance. This scheme will also have heavy liabilities during the 8th Plan.

There are sufficient number of small bridges in the U.T. which are not only narrow and require broadening, but also the alleviation is low which also is required to be brought upwards.

During the preceding Five Year Plan, major projects like construction of bridges over Daman Ganga joining Nani Daman and Moti-Daman had been taken up in Daman District. In Diu District, another major bridge over the sea creeks joining Ghogla and Diu had been taken up. This major project has been completed during the 7th Plan except minor works which are being completed by the end of the current financial year. During the 8th Five Year Plan, another bridge over Daman Ganga in Daman District which was proposed in the Annual Plan 1988-89 had been suggested by the Planning Commission to be included in the 8th Five Year Plan. This Major bridge will join the coastal highway already constructed by the Govt. of Gujarat from Lakhpat in Kutch extending to the Maharashtra Border and crossing a missing link in Daman District. This bridge as well as the road will help the heavy vehicles for a short cut of about 25 Kms. to the National Highway. Besides, it has also become necessary to repair the existing bridge in Daman District joining Nani-Daman and Moti-Daman. Thus substantial capital expenditure will be involved in the 8th Five Year Plan for these projects.

- 8). Setting up of Weigh Bridges under the Directorate of Transport - U.T. of Daman & Diu.
- 9). Setting of Mobile Gas Analyser and Smoke Meter Unit.
- 10) Setting up of Traffic Education Cell under the Directorate of Transport, Daman and celebration of Traffic Safety Weeks.
- 11) Construction of Bus Stand at Daman.

 Light House
 The traffic in D
 Localities
 New Scheme

WIDENING OF NAVIGABLE CHANNEL OF VANAKBARA AND GHOGLA CREEK AT DIU.

Diu District is an island with one end at Diu Town and the other end at Vanakbara Village. The main population of Vanakbara Village is of fisherfolk. At the mouth of Vanakbara creek, there is only a narrow defined navigable channel from where the fishing vessels can enter from open sea to reach Vanakbara jetty and that too during high tide only. Further, the creek is of rocky surface.

Under the above circumstances, many times there are occasions of capsizing and overturning of the fishing vessels on account of not having sufficient draft of water and width of the channel. At present, they have fixed some poles in the direction of the channel as a guideline to enter into this channel but during night time, it is very difficult to enter the creek.

TRANSPORT

Many a time, after fishing in deep sea, the vessel has to remain in the open sea due to, low tide as they cannot enter and reach the jetty at Vanakbara which spoils their catches. Hence, it was proposed to widen the navigable channel for about 30 mt. width for a length of about 200 mt. and depth of 2.50 mt. for the benefit of the Fishermen of Vanakbara which is a burning problem.

This Dept. has prepared the estimate but there was poor response from the Constructors since it involves under water blasting so, this work could not be done since many years.

It is understood that, Gujarat Maritime Board is taking up such specialised Marine works with their qualified and expert manpower and machinery. Hence, Govt. of Gujarat will be requested to take up this long pending work of widening the Navigable Channel of Vanakbara Creek at Diu as a deposit work.

<u>Name of the Project:</u>	<u>Estimated Cost :</u> <u>(Rs. in lakhs)</u>		
1. Navigable Channel of Vanak- bara, Diu.		30.00	
2. Navigable Channel of Ghogla, Diu.		60.00	
 <u>Outlay Proposed :</u>		<u>(Rs. in lakhs)</u>	
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	20.00	-	20.00

2. IMPROVEMENT OF LIGHT HOUSE :

There is an considerable demand from the seamen for improvement of the light-house in order to cover the higher range as the number of fishermen also go far off in the sea beyond 30KMs. The present system is not sufficient to cover this range, as it can cover only 10KMs. It is therefore felt necessary to modify and repair the signal mast during the 8th Five year plan. A proposal also has been sent to the Director General of Light-House and Light-Ship, Delhi for higher range of light-house. The marine office constructed during the Portuguese time needs to be re-built or provided two additional rooms. The marine office is also interested with the supervision of sand extraction and to carry out patrolling, a jeep or a motor-cycle is very essential. The existing jetty on the Moti Daman side also needs such repairs and development from view point of touristic angle. The present staff in the marine office is in-adequate and therefore it is required to be strengthened further by creating additional 7 posts during the 8th Five year plan. The following posts are to be created.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
1. Assistant Port Officer (1400 - 2300)		1	
2. L. D. C. (950 - 1500)		1	
3. Driver (950 - 1500)		1	
4. Watchman (750-940)		4	
<u>OUTLAY PROPOSED</u>	(Rs. in lakh)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	4.50	1.50.	3.00

1. STATE HIGHWAY/CONSTRUCTION OF COASTAL HIGHWAY AND BRIDGE IN DAMAN.

The Government of Gujarat has taken up the construction of coastal highway starting from Latpath in Kutch to Maharashtra Border passing through Daman District on the west coast. The coastal highway which is being constructed by Government of Gujarat is upto Kolak River of our territory and kalai River near Bhamanpuja on Southern side of Daman District. Thus the missing link between above two points falls within Daman District which is of 11.50 Kms. with high level bridge across Damanganga River. The Government of Gujarat has requested erstwhile UT. of Government of Goa, Daman & Diu to take up missing link of the coastal highway through Daman District. The Government of Goa, Daman & Diu has approved the alignment of the said coastal highway passing through Daman Dist. and decision to the effect was communicated to Government of Gujarat under Chief Engineer, P.W.D., Panaji, letter No.16-9-80-CE/PWD/ED dated.22.8.1984.

The estimate cost of the proposed missing link of proposed coastal highway is about Rs.7 crores. During the plan discussion for 1989-90, it was suggested by the Planning Commission to have first the feasibility report of bridge site. This work has been entrusted to Govt. of Gujarat for survey, investigation and feasibility report. The Government of Gujarat has already carried out survey and investigation work for which the report will be received very shortly, which will be submitted to Govt. of India immediately on receipt.

The alignment involves the construction of new road for about 11.50 Km. including 300 Mt. of approach on Moti Daman side and 500 Mt. on Nani Daman side and high level bridge of 500 Mt. in length.

During the financial year 1987-88, the expenditure of Rs. 36.42 lakhs as part payment has been incurred towards land acquisition for said coastal highway as reported in Draft Annual Plan 1989-90.

The probable cost of the payment is as under :-

i)	Land acquisition for 11.00 Km length with 30.00 mt. R/W @ Rs. 60.00/Sqm.	Rs. 198.00 lakhs
ii)	Construction of 7.00 mt. new roads carage width @ 4.75 mt. for 11.00 Km. = 52.25 lakhs. say 52 lakhs.	Rs. 52.00 lakhs
iii)	Construction of 500.00 mt. high level bridge (Two lane) @ Rs. 90,000/- per running metre.	Rs. 450.00 lakhs
Total :		Rs. 700.00 lakhs

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	100.00	-	100.00

New Scheme2. DISTRICT AND OTHER ROADS - CONSTRUCTION/REPAIRS OF MINOR BRIDGES AN IMPROVEMENT/EXPANSION OF ROADS.

The following capital works are proposed to be undertaken.

i) Re-construction of Minor Bridges at Varkund along Daman-Dabhel Road :

The existing minor bridge at Varkund on Daman Dabhel Main Road is pre liberation arch bridge constructed in stone masonry having three spans of 6.00 Mts. each span. This bridge has become weak due to its long life and heavy traffic. It is observed during this monsoon that the abutment has shown caring with wing walls. However, precautionary measures are taken to prevent further damage and to maintain the flow of traffic on the said main road. As this is a main artilary link of road connecting Vapi road near of Gujarat State, it is proposed to re-construct this minor bridge to avoid any casuality with pile foundations on the same alignment.

The probable cost will be Rs. 10.00 lakhs including proper short approaches on both sides.

<u>Proposed Outlay :</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	10 lakhs	-	10 lakhs

ii) Structural strengthening work by gruniting causeway between Kachigham and Zari Villages and Damanganga Bridge at Daman.

Daman District is situated on sea coast of Arabian sea, hence the weather of district is saline and humid. It is observed that structures/building works in Daman District have shown the weathering effect. The reinforcement are corroded and cover concrete falls off. This weakens the structures. The Zari causeway and Damanganga Bridge are facing same problems as they are within tidal water effect.

It is therefore proposed to provide gruniting to both the said works to increase their life. It is also proposed to strengthen the foundations of Damanganga Bridge.

<u>Outlay proposed</u> :	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	15.00 lakhs	-	15.00 lakhs

iii) Improvement, expansion of existing net works & widening of roads :

At present in Daman & Diu District, there are following roads in different categories.

	<u>Daman</u>	<u>Diu</u>
i) State Highway	-	-
ii) District roads	30.55 Km .	15.80 Km.
iii) Rural roads		
a) General roads	69.89 Km.	23.54 Km.
b) Tribal roads	19.41 Km.	-

After delinking of U.T. of Daman & Diu from erst-while U.T. of Goa, Daman & Diu, Daman became head quarter of new U.T.

The development activities of both the plans have been increased. Rapid industrilisation, intends commercial activities and all round development has increased the traffic increase mani-folds.

The existing road width found inadequate with the growing traffic. The road surfaces also need improvements by gradients and geometrical curves, improving the surface from premixed surface to paver surface, improving cross drainage works, strengthening of road side shoulders and providing the carpet from W.B.M. roads in both the district.

At present, or the villages of Daman & Diu District are connected with all weather roads, which complies the guidelines issued by the Ministry of Rural Re-construction, to connect the villages with all weather roads.

Proposals for improvement and widening of all the roads are as follows:-

<u>Outlay Proposed</u> :	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	230.00	-	230.00

3. ROADS UNDER MINIMUM NETS PROGRAMME:

Daman District was declared as Tribal Area and given Tribal Sub Plan in the year 1976. Under the Tribal Sub-Plan, the hamlets of T.S.P. are to be provided with the communication facilities like roads.

At present, there is total length of 19.41 Km. roads provided under Tribal Sub Plan, There is growing demand from Tribal population to provide and improvement more roads in Tribal Pockets.

The outlay of Rs. 15 lakhs under Tribal Sub Plan for 1990-91.

<u>Outlay Proposed :-</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	15.00	-	15.00
	****	****	

Continuing Scheme4. DIRECTION & ADMINISTRATION STRENGTHENING OF ROADS & BRIDGES ESTABLISHMENT.

P.W.D. was established in Daman and Diu in 1967. At present, it has five sub-divisions, three sub-divisions at Daman and two sub-divisions are situated at Diu.

In Daman District, there is one sub-division is in charge of roads besides building works and in Diu, there is one sub-division is looking after road works, besides water supply & building works.

The length of different categories of roads are given below :-

	<u>Daman</u>	<u>Diu</u>
1. District Roads	30.55 Km.	15.18 Km.
2. Rural Roads	<u>89.30 Km.</u>	<u>23.54 Km.</u>
	119.85 Km.	38.27 Km.

There is following road staff requirement at Daman & Diu.

Sr. No.	Particulars	Scale	Present Staff post- ential		Additional staff req- uired.	
			Daman	Diu	Daman	Diu
1.	Statistical Asst. /Planning Asstt.	1400-2300	-	-	1	-
2.	Road Gang Super- visor.	800-1150	2	-	1	1
3.	Road Gang Workers	775-1025	4	3	3	10
4.	Road Roller Dri- ver.	950-1500	2	2	-	-
5.	Excavator cum Loader Drivers.	950-1200	-	-	1	1
6.	Mason.	950-1400	-	-	2	1
7.	Driver (Heavy)	950-1500	-	1	2	-
8.	Driver (Light) Tempo & Jeep.	950-1500	5	-	2	4

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	3.75	3.75	-

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5. MACHINERIES & EQUIPMENTS :

Considering proposed huge work of construction of roads and bridges, it will be quite essential to procure necessary machineries and Equipments. Vehicles will be required for inspection of works for the fields staff. Hence, it is proposed to procure 10 Nos. of Motor Cycles, 2 Nos. of Mini Trucks (3T capacity) and 5 Nos. of three wheelers tempo to carry the materials for maintenance works and other miscellenous tools.

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.16	-	0.10

1. Ferry Between Daman & Diu.

Diu District is situated about 8 ms. North-West near Saurashtra. There is no direct transport from Daman to Diu. The road & rail transports, besides time consuming, are also incombent for some journeys. The Govt. servants of this U.T. travelling between the two Districts are also finding great hardship in their journey whenever they have to visit for any official purpose. The Public in general and the Tourists also have felt the need of ferry service since long. It is therefore proposed to purchase a small boat of a capacity of about 15 to 20 persons for the ferry services between Daman & Diu during the year 1990-91. For this purpose, following posts are also proposed.

DETAILS OF STAFF:-

	<u>No. of Posts</u>
1. Ferry Driver	3
2. Helpers	4
3. Cleaner	2

OUTLAY PROPOSED:-

	(<u>Rs. in lakhs</u>)		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	10.00	10.00	-

2. Civil Aviation.Construction Of Air Traffic Control Tower At Diu.

During the preceeding two years of the 7th Five Year Plan, Air-port at Diu District has been reconditioned. The Air-port authority and Vayudoot services has been insisting upon for the construction of air Control Tower at Diu District. The work for the same has to be executed by the U.T. of Administrations, Maintenance etc. is also ~~to be done~~ ^{done} by this U.T. Administration. For this purpose, an outlay of Rs. 41.00 lakhs is proposed for Annual Plan 1990-91.

OUTLAY PROPOSED:-(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	41.00	-	41.00

SETTING UP OF WEIGH BRIDGES UNDER THE DIRECTORATE OF
TRANSPORT - U.T. of DAMAN & DIU :

The developmental activities in the Union Territory of Daman and Diu during last few years has also brought in substancial growth in the heavy vehicles. Without any fructstructure as required under the Motor Vehicles Act 1939 and revised Act 1988, while on one hand there is loss in revenue, on the other chance of increasing accidents on account of over laden vehicles is also possible.

Under the Motor Vehicles Act 1939 control is required to be kept on goods laden vehicles through the establishment of weigh bridges at various check points in the State/Union Territory so as to effectively curb the growing tendency on the part of operators to overload their vehicles for extra gain and thereby causing serious traffic hazards. The newly enacted and introduced Motor Vehicles Act 1988 provides further a strict control on overloading of goods vehicles with a view to minimize road accident on National and State High ways.

In view of the above and for the purpose of their implementation for the provisions of M.V. Act, it has become necessary to set up Weigh bridges on the designated check point, in the Union Territory. These Weigh bridges will also be useful for measuring the unladen Weight of the Vehicles before the same is registered, since the taxation rate is based on unladen Weight.

It is proposed to establish check post and Weigh bridges at following five points in Daman and one in Diu as :

(1) Daman area :

- Dabhel.)
 Pataliay.) Nani Daman.
 Kachigam.)
 Bamanpuja.) Moti Daman.

(2) Diu area :

Near Thad bridge.

For this purpose it is necessary to appoint round the clock staff such as Asstt., Motor vehicles Inspector, LDC and Peon, including some reserved staff one in each category for each district.

Details of Staff :-

New Posts are to be Created :-

Sr. No.	Designation of post & Pay Scale	No. of posts.		
		Daman	Diu	Total
1.	Assistant Motor Vehicles Inspector (1350 - 2200)	15	3	18
2.	L.D.C. (950 - 1500)	15	3	18
3.	Peon (750 - 940)	15	3	18

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	33.50	18.50	15.00

2. SETTING OF MOBILE GAS ANALYSER AND SMOKE METER UNIT :

The newly introduced Motor Vehicles Act 1988 and CENTRAL VEHICLE RULES 1989 have stressed upon the need for checking smoke and Poisonous Gas emission of Motor Vehicles by the transport department with effect from 1st October, 1989, it is therefore became necessary to set up such a unit in the transport department during the year 1990-91.

It is therefore proposed to set up Mobile Gas Analyser and smoke Motor unit in the transport office at Daman and purchase necessary equipment. Two post of drivers will also be required for this unit.

<u>Details of Staff :-</u>		<u>New Post to be created :-</u>		
<u>Sr. No.</u>	<u>Designation & Pay Scale</u>	<u>No. of Posts</u>		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1.	Drivers (950-1500)	2	-	2

Outlay Proposed :-

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	7.30	7.30	-

NEW SCHEMESETTING UP OF TRAFFIC EDUCATION CELL UNDER THE
DIRECTORATE OF TRANSPORT, DAMAN AND CELEBRATION
OF TRAFFIC SAFETY WEEKS.

In crease in the number of accidents in the recent years had not only caused by the failure of the persons driving vehicle but also on account of the lack of knowledge of traffic safety rules on the part of people. With the fast growth of Advanced Technology in transport system it also becomes imperative to educate the people about the safety traffic rules. Providing such an Education from the grass route level would in long run develop a new discipline in the society and curb the chances of accidents. The school children will primarily be the target under the scheme. It is, therefore, necessary to set up the traffic Education cell under the Directorate of Transport at Daman. The centre later on can be developed to an institution to cater to the needs of aspirant drivers as under the Motor Vehicle Act 1988., certificate of - training is also required to be produced by them for eligibility in the competency test. The scheme after implementation will bring down the number of road accidents in the territory. On the other hand sharp increase in the number vehicles in the recent years due to fast development of tourism and industry and other activities has become a matter of great concern. As against National average of 6 vehicles per Km of Roadlength there are 15 vehicles in the Union Territory of Daman & Diu. It is, therefore, also proposed to celebrate Traffic Safety weeks to educate the people about the roadsafety rules.

For the purposed centre staff, equipments like Audio visual aids for exhibiting film slides as well as models of ideal road traffic conditions, displaying charts etc. and two vehicle Mini Bus and Jeep will also be necessary.

The cell will also have to be equipped with necessary staff such as instructor, driver's, LD.C., Peons.

The land will also be acquired for the traffic parking and the institution. In case of celebration Traffic safety week which are to be celebrated twice a year in both Distts. expenditure on painting, Boardings, signboards films etc. will be involved.

DETAILS OF STAFF:

a) NEW POSTS TO BE CREATED :- (DAMAN DISTT.)

Sr. No.	Designation of post and Pay Scale	No. of Post to be created
1.	Junior Instructor (1350-2200)	1
2.	L.D.C. (950 - 1500)	1
3.	Peon (750 - 940)	1
4.	Driver (950 - 1500)	2

<u>OUTLAY PROPOSED :- (Rs. in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	9.20	-	9.20

CONSTRUCTION OF BUS STAND :- In order to accommodate large number of fleet of busses and for the convenience of tourists and daily passengers, it was proposed to construct a bus stand in Daman area during the Annual Plan-1988-89. Necessary area, about 5400 sq.mt. from the Govt. side and additional 2220 sq. mt. from the private owners will be acquired during the 1988-89. However, due to some legal formalities, these works are not yet completed and therefore, physical work for construction of bus stand, land levelling etc. are yet to be executed. These will have to be spilled over to the 8th Plan.

<u>OUTLAY PROPOSED:-(Rs.in lakhs):</u>	<u>Total.</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	1.00	1.00	-

S C I E N C E T E C H N O L O G Y
A N D
E N V I O R N M E N T

New Scheme1. Setting of a Science and Technology Cell.

Daman has rapidly developed in Industrial Sector. Already a number of factories had been set during the preceding Five Year Plan with a view to usher Economy of the territory and reduce un-employment gap. The near by near of Gujarat where large number of polluting Industries have come up, have threatened environment of this area. A large Industrial waste on account of Chemical and breweries have also polluted the sea water, as well as the Daman Ganga Water which join the sea at Daman. This further has caused a great threat to the fish production. This rapid Industrialisation in the Union Territory, as well as adjoining area combined with other factor's has posed a threat to the ecosystem and therefore to prevent the likely damage, there is a need to re-caste this scheme with Science and Technology component in Daman. To start with, it is proposed to set up a Science and Technology Cell in the Union Territory of by creating following post. The Cell will initiate and strengthen the net work of Science and technology, make it popular in Rural and Urban areas with a view to create Scientific culture in people in day to day work by providing affective extension services. For better mobility and implementation of the programme, it is also proposed to purchase a vehicle.

The following staff is proposed to be created:-

<u>Sr.No.</u>	<u>Designation & Pay Scale</u>	<u>No. of Post</u>
1.	Principal Scientific Officer (3700 - 5000)	1
2.	Co-Ordinator Supervisor (1640 - 2900)	1
3.	Stenographer (1200 - 2040)	1
4.	L. D. C. (950 - 1500)	1
5.	Peon (750 - 950)	1

<u>Outlay Proposed:-</u>	<u>Total</u>	<u>(Rs. in Lakhs)</u>	
		<u>Revenue</u>	<u>Capital</u>
Annual Plan 190-91	2.00	2.00	-

New Scheme

2. PROVIDING SCIENTIFIC INSTRUMENTS TO THE FISHER MEN FOR STUDY OF REASON OF FLUCTUATION OF FISH YIELD.

Much of the Economy of the U.T. depend upon fishing. The data of fish catch reveals that inspite of increase in number of fishing vessels modernised with latest equipment there is no desire to increased in the fish production. It is therefore to analyse the reason for decline infish yield and seek technology/economic measures for increasing the yield. It is therefore becomes pertinent to make use

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of the Science and technology in the fishery sector, it is therefore proposed to provide Electronic devies to small fishermen to go in deep sea. This will help us in investigating into the reason for fluctuation of fish yield. It is also proposed to acquire technique of Proto type fish finder, which is being developed by the National Institute of Oceangraphy. The scheme will involve expenditure towards purchase of Scientific equipment's and training of personnels to afquire latest technology in the field and fish catch.

Outlay Proposed:-

	<u>Total</u>	<u>(Rs. in lakhs)</u>	
		<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.50	0.50	-

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New Scheme3. POPULARISATION OF SCIENCE.

There is a urgent need for popularising Science activities in the Union Territory in order to develop a Scientific approach in day to day in the behavier of the children and youth, visit to various Science laboratories, other scientific Institutions, Schools, College Students are proposed to be arranged. Liberal financial assistance is proposed to be provided to the best school, college taking and making use of Scientific techniques. Science exhibition are also proposed to be organised at Panchayat level to develop literacy cult among the children and the public in general.

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It is also proposed to purchase books on Science and technology and providing such books to the Government Library.

Outlay Proposed:-

	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.50	0.50	-

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New Scheme4. POPULARISATION OF SCIENTIFIC EQUIPMENT.

It is seen that fish, vegetable and spices and other commercial crops are dried by spreading either on the road side or on the sea as a result of which road and beaches became dirty and stink. It is therefore proposed to provide scientific equipment like Solar drier. It may be used for drying fish, vegetable etc. This instruments will be given to the B.D.O. for providing at Panchayat level for popularising amongst the people adopt, such as technology.

Outlay Proposed:-

	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.205 0.20	0.005 --	0.20 0.20

ST&ENew Scheme5. SETTING UP OF A SCIENTIFIC MUSEUM.

Use of Scientific technique among the public is possible only if instrument either are available with them or are shown to them, and demonstrate in the rural area, as well as Urban area. Because of Pre-Occupation in their various Economic activities people are not accustomed to read manuals or get a training in the use of such scientific instrument in their day to day life, this perhaps can be better extended through some models kept in the form of a Museum where they can come and see and know the method of their working and application for daily life. It is therefore proposed to set up such a Museum in the U.T. where different type of daily used scientific instrument will be kept and explained to the people through demonstrator. The scheme would require expenditure towards purchase of variety of Instrument, setting up of a small building and management Staff. The following posts is proposed to be created.

<u>Sr.No.</u>	<u>Designation & Pay Scale</u>	<u>No. of Post</u>
1.	Manager of Museum (1640 - 2900)	1
2.	L. D. C. (950 - 1500)	1
3.	Peon (750 - 940)	1
4.	Watchman (750 - 940)	1
5.	Attendance	1

<u>OUTLAY PROPOSED:- (Rs. in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91....	0.85	0.65	0.20

SECRETARIAT ECONOMIC
SERVICES

1. STRENGTHENING OF DISTRICT ADMINISTRATION.

During the Annual Plan 1988-89, scheme for strengthening of the Secretariat Office at Daman had been approved by the Planning Commission. The proposal was basically aimed for strengthening the Collectorate Office where it was envisaged that all the Secretariat work will be attended by the Collector, Daman. However, Ministry of Home Affairs have already sanctioned some staff for the Secretariat which is under Non-Plan. Therefore, in view of the overall developments in the U.T. and Daman being the Head Quarter also, the work load on the Collector, Daman has considerably increased. They have also been given additional charge of the Secretaries. Therefore, the posts proposed in the earlier plan during 1988-89 or 1989-90 are re-proposed for 8th Five Year Plan, since these posts have not been yet sanctioned.

<u>Designation & Payscale</u>	<u>No. of Posts</u>
1) Dy. Collector (2000-2500)	1
2) Superintendent (1640-2900)	1
3) Asstt. Accounts Officer (1640-2900)	1
4) Head Clerk (1400-2300)	1
5) Aval Karkun (Election) (1400-2300)	1
6) Sr. Stenographer (1400-2300)	1
7) U. D. C. (1200-2040)	4
8) Talati (950-1500)	2
9) Driver (950-1400)	3

<u>Designation & Payscale</u>	<u>No. of Posts</u>
10) Copier Operator (950-1400)	1
11) Peon (750-940)	2
12) Watchman (750-940)	2
3) Gardener (750-94A)	1
14) Sweeper (750-940)	1
15) Field Surveyor (1200-2040)	1
16) Circle Inspector (1200-2040)	1

<u>Outlay Proposed : (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	5.00	5.00	-

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.STRENGTHENING OF THE SECRETARIAT:

Consequent upon the formation of Daman and Diu as a separate Union Territory, the Administrative and accounts work at the Secretariat has increased manyfold. Only a nucleous staff have been provided by the Ministry of Home Affairs for the new Administration. For running the the Administration of the newly formed U.T there is no personal officer in the Accounts Services in the Finance Department who have to handle the budget and all Accounts matters of the Administration.

The Finance Department has to process varicus proposals and schemes of these U.T i.e, Dadra and Nagar Haveli as well as Daman & Diu.

It is therefore, proposed to create the following posts.

<u>Designation and Pay scale</u>	<u>No. of post</u>
1. Account Officer(2375-3500)	1
2. Asstt. Accounts Officer(1640-2900)	1

<u>PROPOSED OUTLAY:</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.00	-	1.00

3. SETTING UP OF PLANNING BOARD:

Till the formation of a separate Union Territory of Daman and Diu on 30th May, 1987 all the works relating to formulation, implementation, review and monitoring of the development plans of the Districts of Daman & Diu was attended to by the Planning Department of the erstwhile Govt. of Goa Daman & Diu.

To make suitable arrangement for these works in the Union Territory of Daman & Diu, Planning Deptt. was set up at Daman, to start with, by transferring a post of Dy. Director from Department of Planning, Statistics and Evaluation, Goa to take care of the compilation of various types of data required for Socio-Economic planning. Need for having an independent Planning Board for the Union Territory was also realised. Since the Administrator and his Secretariat for both the U.Ts of Dadra & Nagar Haveli and Daman and Diu are common, it was felt desirable to have a common Planning Board for both these Union Territories to undertake the following functions:

- a) To make a realistic assessment of the financial physical and man-power resources available in the two Union Territories and on that basis to provide guidance and direction the two Administrations in preparation of realistic plans for economic and social development of the Union Territories.
- b) To provide guidance in proper implementation review and monitoring of plan programmes.
- c) To undertake studies of specialised nature which will be helpful in the planning process. This may also include project appraisal, pre-investment studies as well as concurrent and post facto evaluation studies resource mobilisation studies income and price elasticity studies investment absorption capacity studies etc.

d) To provide help and guidance in development of various economic indicators like State Domestic Product (SDP) per Capita income estimates, Economic Rates of growth, Sectors and Sub-Sectoral rates of growth, Incremental Capital Output Ratios (ICOR), various demographic ratios investment credit relationship etc.

The Board has been proposed to be consisted of total 14 members including 5 Non-official members and 2 other experts. The Board will meet at any place in the U.Ts of Dadra & Nagar Haveli and Daman & Diu or at any places as per the Chairman who as per the proposal is the Administrator.

Technical approval for setting up of this Board has been provided by the Planning Commission recommending an outlay of Rs. 0.10 lakhs for year 1988-89. The proposal is under consideration of the Administrator. Expenditure of this scheme would involve payment to the members @ Rs. 100/- (rupees one hundred only) per day per sitting and TA/DA as per their entitlement who would come from outstations.

The Expenditure initially will be incurred by the Administration of Daman & Diu and will be equally shared between the Administration of Daman & Diu and Administration of Dadra & Nagar Haveli. An outlay of Rs. 0.20 lakhs is proposed for the year 1990-91.

OUTLAY & EXPENDITURE:

	(Rs. in lakhs)	
	Total	Capital Revenue
Annual Plan 1990-91	0.20	0.20

4. SETTING UP OF A DISTRICT LIBRARY IN DAMAN:

The newly formed U.T Administration of Daman & Diu had no Library facility under the Administration, where Govt. officers and staff refer some books, periodicals etc. in the fields of other activities and develop their knowledge in the interest of this Administration.

In view of the importance of such infra-structure, the Administration has started a District Library during the current year 1989-90 in an old Govt. Building at Fort Area, Moti Daman, where most of the Govt. offices are located.

At present, the staff engaged in the District Library have been appointed on daily wages and the funds for the books etc. have been provided by the local Administration. This Library is required to be continued in future also by providing necessary staff and funds on a regular basis. The following staff is Proposed to be created during 1990-91.

<u>DESIGNATION AND PAY SCALE</u>	<u>NON OF POSTS</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1. Librarian (1200-2040)			
1. Librarian (1200-2040)	1	-	1
2. Attendent (775-1025)	1	-	1
3. Peon (750-940)	1	-	1
<u>OUTLAY PROPOSED:</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.00	1.00	1.00

5- SETTING UP OF GIMKHANA FOR
RECREATIONAL FACILITY

There is no recreational activity for the Secretariat in Daman. It is, therefore, proposed to set up a Gimkhana at Daman with the facility of Swimming pool, Indoor Badminton, Table Tennis, Canteens etc. at the estimated cost of Rs. 20.00 lakhs. It is also necessary to keep a Care-taker, receptionist, Coaches etc. for Swimming Pool, Badminton, Football and Watchman, Helper, etc.

<u>Posts proposed</u>	<u>No. of posts</u>
1. Care-taker (1400-2300)	1
2. Receptionist (1200-2040)	1
3. Coaches (1400-2300)	4
4. Watchman (750 - 940)	3
5. Helper (750 - 940)	3
6. Sweeper (750 - 940)	3
7. Cook (750-940)	1

OUTLAYS

<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
20.00	15.00	5.00

+++++

TOURISM

T O U R I S M

It is a well known fact that tourism is contributing to a sufficient extent towards increasing regional economy. Both, Daman & Diu are not only beautiful on account of their location on the Arabian Sea but also such developmental activities taken up in the recent past have increased domestic tourism substantially. In order to boost this sector of economy, the erstwhile Govt. of Goa, Daman and Diu during the preceeding 5th & 6th Five Year Plan has proposed to develop few beaches. However, they could not receive adequate momentum. It was only during the last few years of the 7th Plan when after formation of Daman and Diu received substantial Plan funds and some scheme could be taken up to develop this sector. In many places, which are of historical significance are required to be developed from the view point of tourism. However, many a large number of some projects will be taken up during the 8th Five Year Plan.

Tourism cannot be developed without inadequate management. Hence separate Tourism deptt. has been proposed to be established. Since Tourism also develop other industries like hotels, the locally available man-power is also essential in hotel management for maintaining a standard. Suitable scheme has been therefore designed for development man-power for hotel industry.

S C H E M E S

1. Development of Tourism in Daman.
2. Development of Tourism in Diu
3. Scholarship to Private Candidates for Training in Hotel Management.

- 4. Incentive to Private Entrepreneurs to developed Tourist accomodation
- 5. Strengthening of Tourism department in Daman and Diu.

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1. DEVELOPMENT OF TOURISM IN DAMAN:

Daman has a lot of potentiality for development of Tourism Industry which could play and important role in boosting up local economy.

Daman though small in area (72.sq.mts) and population (about 49,000) is ideally situated on the Arabian coast and is close to the thickly populated and industrially developed areas of Gujarat. It is well known for its natural beauty with greenary, historical monuments, beach, salt pans, gardens and parks developed in recent past have further added to its Tourists attraction.

There are three important beaches in Daman namely Nari Daman Beach near PWD Rest House, 'Devka Beach' and the 'White sand Jamore Beach' in Moti Daman which need substantial amount for their development. Beautiful road, net work and environment Programme, Development of garden parks and Water Ponds etc. may be taken up from tourists view point which would boost up the Tourism further.

After formation of Daman and Diu as a separate U.T. in 1987, Tourism department has developed large tourists infrastructure due to which movement of tourists has increased considerably.

Due to tourists infrastructure many Hotels have already come up and more are likely to come up and thus local economy has diversified and large employment opportunities are available. Therefore to give more weight to the Tourism the following schemes in details are proposed for Eighth Plan for development of Tourism in Daman.

(i). MAINTENANCE AND DEVELOPMENT OF DEVKA AMUSEMENT PARK AND DEVKA BEACH :

Devka Beach is the only beach which attracts lots of tourists due to its natural beauty. Therefore the Tourism Department has developed a Beach and Amusement park by providing basic amenities like Beaches, Umbrellas, wooden benches, swings, different type of children play equipments, Statues and Teracota objects, Campfire facility surrounding gardens with water ponds and Madka gardens, water flow, fountain etc. etc.

The said beach and Amusement park is required maintenance and further development i.e. to maintain the articles fixed in the vicinity. Also garden maintenance by providing new plants, water supply facility like borewell, standpost, water storage tank etc; and Electrification and maintenance of garden lights, street lights etc. including Electric control-cum-store room, toilet facilities etc. which will be undertaken by P.W.D /Electricity department.

Details of staff proposed for :

<u>Name of the post :</u>	<u>No. of post :</u>	<u>Pay scale :</u>
Supervisor	2	950-1500
Labourers/Malies/Watchmen	10	750-940
Horticulture Assistant	1	1400-2300
Life Guard	2	750-1500

Outlay Proposed :

	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	4.50	3.00	1.00

(ii). DEVELOPMENT OF MAINTENANCE OF NANI DAMAN BEACH :

In the vicinity of the Daman township the Nani Daman beach near P W D rest house is an ideal place of enjoyment for large number of tourist and local people. As from the main market the said beach is hardly 200 meters away and is the only sea beach for local people, therefore, the development of this beach has been undertaken by the Department during the year 1989-90 and work is in progress. On completion of the construction work by the P.W.D. there will be a need of providing basic amenities like drinking water facility, benches, garden, musical fountain, lighting arrangement, landscaping, children play equipments, Teracota objects etc; and the Department is making provision for the above said basic amenities including maintenance and staff for management.

The following staff is required for management.

Details of staff proposed for :

<u>Name of the post</u>	<u>No. of post</u>	<u>Pay scale</u>
Supervisor	2	950-1500
Labourers/Watchmen/Malies	8	750-940
Life guard	1	950-1500

Outlay Proposed :

	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	6.00	4.00	2.00

(iii). DEVELOPMENT OF JAMPORE BEACH :

On the southern and of Daman District there is another beautiful beach namely "Jampore Beach" at Moti Daman side. This beach is lonely place and Department had undertaken development work of this beach. At present the changing room and resting room has been constructed by P.W.D. and basic amenities like beach umbrellas, swings, benches etc; have been provided. The proposal for small children park and swimming pool is under consideration and for further maintenance and development like swimming facilities, water scooter, paddle boat pertaining wall-cum-Protection wall and other equipments are required and the department is making provision for the above maintenance as well as for managerial staff.

Details of staff proposed for :

<u>Name of the post :</u>	<u>No. of Post :</u>	<u>Pay scale :</u>
Supervisor	1	950-1500
Labourers/Watchmen/Malies	8	750-940
Life guard	1	950-1500

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	1.00	0.50	0.50

TU(iv). DEVELOPMENT OF BEACH NEAR YOGESHWAR TEMPLE :

The Moti Daman Fort area is a historical place with number of ancient monument in Fort, attached to the fort wall there is a white sand beach where Yogeshwar temple is situated and this is the only beach attached to the township of Moti Daman. Also in fort area all Govt. offices, Govt. quarters and higher authorities of the Administration is staying. Therefore, it is very essential to develop this beach by providing some basic amenities like beach umbrellas benches and by developing a children park etc.

The following staff is proposed for management :

Details of staff proposed for :

<u>Name of the posts :</u>	<u>No. of post :</u>	<u>Pay scale :</u>
Supervisor	2	950-1500
Labourers	4	750-940

Outlay Proposed : (Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	2.01	1.51	0.50

(v). SETTLING UP OF ALLIANCE :

The Department had a total of 1000 Acres in Fort area, which was in the year 1987-88. The present All India Survey of 1988-89 on all the state has been completed and the results are being processed. The results of the survey will be available in the next few months. The results of the survey will be used for the purpose of settling up of the land.

Also the Aquarium very often requires maintenance such as insulation for present shed the new fish, equipment for fish tank, maintenance of Air cooler new Air Conditioner and other accessories entry ticket and light arrangement etc

The following staff as required for management :

Details of staff proposed for :

<u>Name of the post :</u>	<u>No. of post :</u>	<u>Pay scale :</u>
Fisheries Assistant (Extension Officer)	1	1400-2300
Watchmen/Malies/Labourers	8	750-940

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	3.00	2.50	0.50

vi. TOURIST HOSTEL :

In Daman there is no accomodation provided by the Tourism Department for visiting tourists and therefore, it is very essential to provide one tourist Hostel in Daman area with number of rooms and restaurant and alongwith other like fixtures & furniture. Also if the Govt. land is not available there will be need of acquisition of land in Daman area for the said purpose alongwith other basic amenities and staff etc.

The following staff is required for a management.

Details of staff proposed for :-

<u>Name of the posts :</u>	<u>No. of posts :</u>	<u>Pay scale :</u>
Manager	1	1400-2300
Receptionist	3	950-1500
Store-Keeper	1	1200-2040
Cook	1	950-1500
Attendant/Labourers/Malies Watchmen	10	750-940

<u>Outlay Proposed :</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	8.00	-	8.00

(vii). STREET LIGHT :

After de-linking there was a heavy demand from the public in general, Panchayats and Municipalities for providing Electric fixtures and therefore, under the beautification programme the Tourism Department has provided Street Lights right from Nani Daman to Dhabel, Air Port, Bhimpore, Kachigam, Devka Beach, entire township of Daman District including Moti Daman. Still there is a heavy demand and since the Department has spent a huge amount. For maintenance, upkeepment and new purchase is required in a phase manner. Also the department has installed Acralyc Board in entire Daman District and maintenance and upkeepment of this material is essential.

The following staff is required for management :

Details of staff proposed for :

<u>Name of the post :</u>	<u>No. of post :</u>	<u>Pay Scale :</u>
Jr. Engineer (Elct.)	1	1400-2300
Lineman/Wireman	1	950-1500
Line helper/Labourers	8	750-940
Labourers	-	

Outlay Proposed :-

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	9.00	-	9.00

viii) DEVELOPMENT AND MAINTENANCE OF TOURIST SPORTS/BEACHES AND MAINTENANCE OF GARDEN/CHILDREN PLAY EQUIPMENTS/OTHER BASIC AMENITIES :

The Department has developed various Tourist Spots at all the entry points and interior part of the city by providing gardens, Children play equipment, Teracota objects Status, fountains other basic amenities like beach cleaner etc. for attraction of the Tourists. To continue the said beautification, maintenance and basic amenities are required in phase manner. Also during the 8th Five year Plan new proposal will come up for which provision of basic amenities, land acquisition water supply fountain etc. is required to be made.

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	4.50	4.00 3.60	0.90

ix. DEVELOPMENT OF WATER TANK AT KACHIGHAM, NANI DAMAN
PATALIYA AND OTHER TANKS IN DAMAN DISTRICT AS TOURIST
SPOTS.

The Department has proposed to develop various water tanks as tourists spots in phase manner for which various touristic infrastructures are to be created such as garden electrification other basic amenities such as benches, water scooter, umbrella, garden lights fountain, status, teracots objects water supply etc; and slo for maintenance and upkeepment staff is required. The following posts are to be created.

<u>Details of staff :</u>	<u>No. of post :</u>	<u>Pay Scale :</u>
Supervisor	2	950-1500
Labour/Watchmen/Malies	8	750-940
Receptionist	1	950-1500

<u>Outlay Proposed :</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	6.50	0,50	6.00

x. TRANSPORT FACILITIES :

This is an on going scheme but Department could not purchase any vehicle for the benefit of the Tourists though there is heavy demand from the public in general. At present there are two departmental vehicles (i.e. one mini bus and one Ambassador car) to cater the need of public in general. Transport facilities are proposed in phased manner.

TU

Which will be an income giving scheme as all the vehicles are given on hire and giving revenue to the Govt. Also water tankers can be utilised for various purpose.

Mini Bus	-	4
Water Tanker-		2

The following staff is proposed for the management.

<u>Details of staff :</u>	<u>No. of post :</u>	<u>Pay scale :</u>
Driver	8	950-1500
Cleaner	8	750-940

<u>Outlay Proposed :</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
	5.50	5.50	-

xi. CABLE CAR :

This is an on going scheme since last three years but due to shortage of funds the scheme is not materialised so far. Nani Daman which is the main heart of Daman District is separated from other part of Moti Daman by Daman Ganga River. The river joins the Arabian sea at this place. On both the side of the river bank there are old Forts and to add more attraction for tourists it is proposed to provide cable car facilities between Nani Daman and Moti Daman at the bank of the river Daman Ganga, near the fort walls. The scheme will be implemented in a phased manner.

The following staff is proposed :

<u>Details of staff :</u>	<u>No. of posts :</u>	<u>Pay Scale :</u>
Mechanic	2	1200-2040
Car attendant	3	1200-2040
Watchmen/Labourer/Sweeper	6	750-940

<u>Outlay Proposed :</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	1.00	-	1.00

GES/TU

2. DEVELOPMENT OF TOURISM DIU BY BEAUTIFYING BEACHES
AND PROVIDING VARIOUS BASIC FACILITIES TO THE TOURISTS

Diu has lots of potentiality for development of tourism industry which could play an important role in boosting up local economy. The areas for developing this industry are the beaches which can be developed by beautification.

There are six important beaches in Diu namely Jallandar, Chakratirath, Gangeshwar, Nagôa, Gomtimate and Ghoghla (Ahmedpur Mandvi), can be developed from view point of tourists attraction and adding new colours in surroundings through plantation and development of garden. Also other potentiality like Fortim-do-Mar, old light House in the sea Diu Fort, churches archaeological value, can be given touristic get up.

Till last year all the above places were in a bad shape and would not attract the tourists. Diu do not have any other attraction worth mentioning.

Today all the beaches are under development and more than about twenty two thousand tourists visited last year.

The following projects are taken in hand/proposed under this scheme.

1. Water Flow near Luharwada Diu.
2. Musical Fountain near Treasury garden.
3. Development of summer House/Aquarium/Tourist Cottages at Jallandhar Beach,

4. Development of new Tourist Spots in the District creating Tourist Infrastructure/Children Play Equipment, Maintenance of Beaches, garden/other materials/Street lights.
5. Development of Dhobitalav Tank and Harijanwas Gandhipara, Diu.
6. Development of Gomtimata Beach and Tourist Hostel at Vanakbara.
7. Development of Chakrathirath Beach from Chandikmata to Kankeshwar at Diu.
8. Construction of Tourist Complex at Ghoghãa.
9. Camping site near GIDC at Kevdi, Diu.
10. Bridging Watching Tower.
11. Development of light house namely 'Fortimdo-Mar' as a Tourist spot.

The project if approved are expected, provide regular employment to 229 persons during 8th five year plan and a wage employment for 2.32 lakh mandays. All these projects are expected to utilise substantial amount during the Plan period.

(i) WATER FLOW NEAR LUHARWADA DIU.

In Diu township at Luharwada chowk there is possibilities of developing garden and water flow as per the demand of the public in general as the site is located in the heart and thickly populated area. Also there are number of Hindu temples as well as Jain Temples and prayer hall of Shri Seva Mandal.

Number of people are gathering on various occasions and therefore it is proposed for one small childrens park, with children play equipment, garden with basic amenities like water flow, borewell facilities for drinkingwater as well as gardening purpose, wooden benches, lighting arrangement in a phased manner during the 8th Five Year Plan.

For management, the following staff is proposed.

<u>Designation & Payscale</u>	<u>No. of Posts</u>			
1) Supervisor (950-1500)	2			
2) Labourers/Malis/Watchmen (750-940)	4			
<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>	
Annual Plan 1990-91	1.00	-	1.00	

(ii) MUSICAL FOUNTAIN NEAR TREASURY GARDEN

The Department has developed garden near Treasury Office Diu, and for maintenance and further development, the scheme is prepared. For further development, some basic amenities like musical fountain, benches, plants, lighting arrangements, water supply facilities etc., are proposed in phased manner looking to the beautification as the garden is near the sea beach and most of the offices as well as District road is attached around the garden.

For maintenance and management, the following staff is required.

<u>Designation & Payscale</u>	<u>No. of Posts</u>			
1) Supervisor (950-1500)	2			
2) Labourers/malis/watchmen (750-950)	6			

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
3) Horticulture Assistant (1400-2300)	1		
<u>Outlay Proposed : (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	2.50	2.00	0.50

(iii) DEVELOPMENT OF SUMMER HOUSE/AQUARIUM/TOURIST COTTAGE AT JALLANDHAR BEACH.

The Department has developed Jallandhar Beach giving the name "Summer House" and on the hill the garden as well as various kinds of basic amenities have been provided. Also, the Department has undertaken the project of construction of Tourist cottages at Jallandhar Beach opposite Summer House and work is likely to be completed at the end of the current financial year.

For maintenance/further development of entire Jallandhar beach including Summer House/Aquarium/Cottages, the scheme is required to be continued.

The proposal for setting up of an aquarium is under consideration for which a proposal for land acquisition has been approved. Also, land acquisition for present construction of cottages/restaurant is moved to the government. Compound wall around cottages, water supply facilities, other basic amenities like furniture, fixtures, generator, mattress and cots etc., also required for cottages on completion of the project. On getting the land, Aquarium is to be set up for which various items are to be provided.

The following staff is proposed for maintenance and management of the above project.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
1) Manager (1400-2300)	1		
2) Receptionist (950-1500)	3		
3) Store-Keeper (950-1500)	1		
4) Cook (950-1500)	1		
5) Attendant/Labourers/Watchmen (750-940)	10		
6) Fisheries Assistant (1400-2300)	1		
<u>Outlay Proposed : (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	10.00	3.00	6.00

(iv) DEVELOPMENT OF NEW TOURIST SPOTS IN THE DISTRICT CREATING TOURIST INFRASTRUCTURE/CHILDREN PLAY EQUIPMENT, MAINTENANCE OF BEACHES, GARDEN/OTHER MATERIALS/STREET LIGHTS.

The garden has developed various beaches such as Gangeshwar Beach, Fudam, Ghogla Beach, Nagoa Beach etc., and constructed changing rooms on the beach site and developed gardens at various Tourist spots by providing water supply facilities, children play equipment, benches, umbrellas, street lights, acrylic sign boards, painted sign boards etc. Also, there is potentiality to develop more Tourists spots, garden etc., by creating Tourist infrastructure therefore, for maintenance as well as for new developments in a phased manner, the scheme is prepared and required continuation. The following staff is proposed for the management.

<u>Designation & Payscale</u>	GES/TU		
	<u>No. of Posts</u>		
1) Supervisor (750-940)	6		
2) Labourers (750-940)	20		
3) Electrician (950-1500)	1		
<u>Outlay Proposed</u> : (Es. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	3.50	2.00	1.50

(v) DEVELOPMENT OF DHOBITALAV TANK AND HARIJANWAS GANDHIPARA, DIU.

The water tank at Harijanwas Gandhipara normally called as Dhobitalav Tank is at the walkable distance from Diu Township and used by the washermen for the eashing purpose. The said tank is a natural tank attached to the main road and therefore the scheme was proposed during the year 1989-90 but due to the shortage of funds the scheme was not undertaken on hand. If this tank will be developed as a Tourist spot it will be a picnic spots for public in general as well as visiting tourists. The said tanks required deepening, side pitching and creation of other Trouurist Infrastructure during the 8th Five Year Plan in phase manner providing basic amenities, boating facilities etc.

The following staff also is proposed for management.

<u>Details of staff :-</u>	<u>No. of posts :-</u>	<u>Pay scale :-</u>
1. Life Guard	1	950-1500
2. Supervisor	3	950-1500
3. Labourers/Watchmen	10	750-940

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	8.00 2.00	3.00 0.00	5.00 2.00

DEVELOPMENT OF GOMTIMATA BEACH AND TOURIST HOSTEL AT VANAKBARA :

During the current Annual Plan 1989-90 and the scheme has been prepared for development of Gomtimata beach at Vanakbara Diu and the proposal has been moved to Government for consideration. However, the said scheme is to be continued during next five Year Plan.

At the western end of Diu Island there is no accommodation facilities and therefore it is necessary to have one tourist hostel near the Gomtimata beach as the Vanakbara village is a fishermen village thickly populated and 2nd in population in the District and there is ample scope of Tourist hostel as if the beach will be developed, number of tourist will be attracted to this tourist spots, which will be increase the local economy of the village.

This development will provide pucca road, small garden changing room with water facility and other basic amenities creating Tourist infrastructure in phase manner.

GRS/TU

The following staff is proposed for management :

<u>Details of staff :</u>	<u>No. of posts :</u>	<u>Pay scale :</u>
1. Manager	1	1400-2300
2. Receptionist	3	950-1500
3. Store-Keeper	1	950-1500
4. Attendant/labourers/watchmen	10	750-940

<u>Outlay Proposed :</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	3.00	-	3.00

vii. DEVELOPMENT OF CHAKRATHIRATH BEACH FROM CHANDIKMATA TO KANKESHWAR AT DIU :

The scheme was prepared in the Annual Plan 1989-90 for development of Chakrathirath Beach but due to shortage of funds the scheme is not materialised. The entire sea-shore right from Chandikmata temple to Kankaimata temple attached to city are having religious importance are archeological value of Mahabharat era.

There are number of natural hills and white sand on sea-shore and the entire belt is required development which will attract more tourist by creating tourist infrastructure such as sunset point, other basic amenities, water supply facilities etc.

GES/TUOutlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	2.00	2.00	-

viii. CONSTRUCTION OF TOURIST COMPLEX AT GHOGHLA :

This project has been undertaken by the P.W.D. and construction work is in progress and likely to be completed before end of the current financial year. On completion of construction work required basic amenities like furniture, fixtures, lighting other materials for running the tourist complex alongwith required managerial staff etc; will be provided.

The following staff is proposed for management :

<u>Details of staff :</u>	<u>No. of posts :</u>	<u>Pay scale :</u>
1. Manager	1	1400-2300
2. Receptionist	3	950-1500
3. Store-Keeper	1	1200-2040
4. Cook	1	950-1500
5. Attendant/Labourers/Mali	10	750-940
6. Life guard	1	950-1500

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	4.00	2.00	2.00

GES/TU

ix. CAMPING SITE NEAR GIDC AT KEVDI, DIU :

The project is in progress and likely to be completed at the end of current financial year, also compound wall, water supply facilities, Garden, Ten materials, Illumination, fixtures, furnitures and other amenities are still to be provided, therefore, the scheme is required to be continued.

The following staff is proposed for management :

<u>Details of staff :</u>	<u>No. of posts :</u>	<u>Pay scale :</u>
1. Store-Keeper	1	950-1500
2. Supervisor	3	750-940
3. Labourers/watchmen/gardner	6	750-940

<u>Outlay proposed :</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	3.00	1.00	2.00

x. BIRD WATCHING TOWER :

The scheme is a continuing Scheme and work is in progress through P.W.D. and likely to be completed at the end of current financial year. For further management and maintenance like restaurant, Library other basic amenities, staff etc. The scheme is proposed to be continued.

GES/TU

<u>Details of staff :</u>	<u>No. of posts :</u>	<u>Pay scale :</u>
1. Supervisor	2	750 - 940
2. Labourers/watchmen/ attendant.	6	750 - 940
3. Librarian	1	

<u>Outlay Proposed :</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	2.00	1.50	0.50

xi. DEVELOPMENT OF LIGHT HOUSE NAMELY 'FORTIM-DO-MAR' AS
A TOURIST SPOT :

A small castle in the sea is an attractive place for the visiting tourists and proposal is required to be considered to develop the said place as a tourist spot, by providing basic amenities like boating, Tents, Restaurant/water supply/electrification.

<u>Outlay Proposed :</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	1.00	-	1.00

<u>Total Outlay Proposed Under Scheme No.2 :</u>	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	3.00	13.00	21.00

3. Scholarship to Private candidate for Training in Hotel Management.

Daman and Diu District are having tourist potentiality and thousands of tourists are visiting these places due to the natural beauty like Beaches, gardens and wet area. Due to increase of tourist infrastructure, many hotels have come up and some more are coming up.

To meet the requirement of trained staff locally, the scheme is prepared to educate the local youngsters, in Hotel Management so that Hotel owners can get the trained Employee from local area and people also get employment in their native place. This will help in raising the economic conditions of the people and the local economy.

For sending the local candidate for Hotel Management training at various institutions as well as upper class Hotels, the schemes for Scholarships to each candidates is prepared and will be implemented in phase manner. The candidates has to possess minimum qualification for Hotel management for particular course as well as other requirement as fixed by the respective institutions/Hotels. Rs. 500/- per month per candidate is proposed for 10 candidates, five from Diu and five from Daman per year and the amount of each incentive will be paid to the candidates through the respective institutions/Hotels at which they are imparting training as usually the course is for six months duration. Thus during the year two batch of ten candidates each can be sent for training.

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.60	•	0.60

TU

4. Incentive to the Private Entrepreneurs to develop Tourist Accomodation (Paying Guest Accomodation).

Daman and Diu are Places of Tourist attraction. During week end and vacation period specially in Winter and Summer number of Tourists are visiting Daman. During this tourists season no accomodation is available. Therefore it is proposed to give cash incentive to the provate entrepreneure to develop tourist accomodation i.e. Paying guest accomodation.

To encourage the middle class people for such activities cash incentive of Rs. 5,000/- per establishment is proposed to be given initially on experimental basis with this amount they will have to keep accomodation reserve in their Guest House with required facilities such as toilet, bathroom, bed, cots etc, as per charges fixed by the government. Cash incentive is proposed to be given for frunishing accomodation only.

DETAILS OF STAFF:-

NIL

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.25	-	0.25

5. Strengthening of Tourism Deparment in Daman and Diu.

Independent Tourism Department has been set up for Daman and Diu and the Collector Daman is the Director of Tourism with the Following establishment:

- | | |
|--|---|
| 1. Asstt. Director of Tourism | 1 |
| 2. Information Assistant (Daman & Diu) | 2 |
| 3. L.D.C. (Daman & Diu) | 2 |

- | | |
|-------------------------|---|
| 4. Driver (Daman & Diu) | 2 |
| 5. Peon (Daman & Diu) | 2 |

The Asstt. Director of Tourism is the Head of Office with the only limited staff such as Information Assistant - 1, LDC - 1, Driver - 1 and Peon - 1 and remaining staff has been stationed at Diu office. Also Information and Publicity works is being looked after by the Asstt. Director of Tourism i.e., Printing and Publication of Govt. Gazette, posters, brochures, directory calendars, diary and other Publicity matters, with only the limited staff as stated above.

Department is having two mini buses one at Diu and one at Daman, one Tourist taxi and one office jeep and having only two posts of driver sanctioned. Also office jeep for Diu is required to be purchased and thus drivers also required.

Also Annual Budget of the Tourism Department for various Tourism activities is more than 50 lakhs every year. During the year 1987-88 the Department has spent about 1.51 crores and during 1988-89 Rs. 1.00 crores approximately and to deal with multifarious activities staff is required to cope up with the day to day functions.

As regards the staff required for schematical work the same has been proposed under each scheme of the main scheme itself.

Proposal for strengthening of this was included in the Annual Plan 1989-90 but so far no posts has been created.

Therefore, following posts are proposed for 1990-91 in addition to the existing one.

DETAILS OF STAFF :-

<u>Name of the Posts</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
Assistant Tourism officer (1600-2660)	-	1	1
Account-ant	1	1	2
Head Clerk	1	1	2
U.D.C.	2	1	3
L.D.C.	2	1	3
Driver	2	1	3
Bus Cleaner	2	1	3
Peon	2	1	3

OUTLAY EXPENDITURE :-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	3.00	-	3.00

**SURVEY
AND
STATISTICS**

C E N S U S & S U R V E Y

In the context of developmental Planning approach and Micro level planning approach; a system to improve the coverage and quality of the statistical system is the basic requirement. Likewise, the Planning machinery at each level, more precisely at block level and district level is also the present day requirement.

Daman and Diu had already developed a fairly good deal of statistical system when they were a part of the erstwhile, Union Territory of Goa, Daman and Diu. After their formation as a separate Union Territory, it is very necessary to keep the pace of their development and maintain adequate data base for Planning & Research. Keeping this aspect in view, the most important and basic requirement for strengthening of the Dept. of Planning & Statistics, setting up State Income Unit, Evaluation Unit, Registration of Births and Deaths etc., had been proposed in 7th Plan, which are pending for approval at Govt. of India level. These schemes are required to be continued to 8th Plan.

New areas have emerged out consequent upon the use of Science and Technology. Long felt need for bridging data gaps at National and Regional level especially on housing and building sector which has a very high growth rate since last decade; has to be settled in the 8th Plan. Therefore, many new schemes in State Sector and also important centrally sponsored schemes have been proposed.

The following Schemes are proposed for Annual Plan 1990-91.

S C H E M E S

- 1) Registration of Births, Deaths and Marriages.
- 2) Direction and Administration - Strengthening of the Deptt. of Planning & Statistics.
- 3) Regional/State Income and Accounts
- 4) Setting up of a Monitoring and Evaluation Cell
- 5) Collection of Data on Housing and Building Statistics.
- 6) Setting up of a National Sample Survey Unit in the Deptt. of Planning & Statistics.
- 7) Setting up of a Computer Centre at Daman
- 8) Setting up of a Hindi Cell.
- 9) Training of Personnel in the Common Statistical Cadre.
- 10) Setting up of Important Committees for Planning Formulation.

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New Scheme1 REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES

The registration of Births and Deaths Act 1969 has been made applicable to Daman and Diu from 1971. This system was in vogue even during the Portuguese regime and all these records are in Portuguese language. While these records are kept in the custody of the Civil Registrar, the records after introducing of the RBD Act 1969 are still in the office of the Registrar. The Ministry of Home and Registrar General India (RGI) has been stressing upon the need for making registration more effective, compulsory and making full implementation of the RBD Act, 1969. This provision made in the Act requires transference of all the records from the Registrar Office to the District Registrar Office. The demand for getting copies of the certificates as per the old records maintained prior to introducing the RBD Act 1969 as also under current procedures is increasing day by day. To search out the old records and provide certified copies of the documents is not an easy job. Further, to make the system effective, the Registrar Offices having more work load were strengthened by providing the post of UDC/LDC in Daman District and Diu District respectively. Now the records after 1970 are required to be brought under the custody of District Registrar. To sort out all these records and issue in the later course, certified copies to the public would need some personnel of the rank of UDC in each District in the Office of the District Registrar. Similarly, under the RBD Act, 1969 the entire work relating to compilation of data, vital events, submission of reports to RGI has to be carried out by the Department of Planning & Statistics. Being the work of Statistical nature, involving regular compilation of data, one post of Statistical Assistant is required to be

created in the Dept. of Planning and Statistics. The Deputy Director of Planning & Statistics has been declared as the Additional Chief Registrar of Births and Deaths. Therefore, cases relating to corrections in the old entries are dealt by him which have shown a significant increase. To deal with cases as per Rules of RBD Act, also requires a UDC in the Department. The following staff is proposed to be created.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Statistical Assistant (1400-2300)	1	-	1
2) U.D.C.'s (1200-2040)	2	1	3
<u>Outlay Proposed</u> (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.80	0.80	-

Continuing Scheme2. DIRECTION AND ADMINISTRATION - STRENGTHENING OF THE DEPTT. OF PLANNING & STATISTICS.

In the context of micro level planning, a uniform system of flow of data from block level to district and district to state level is very necessary. For the collection and dissemination of data, it is imperative to have at least minimum manpower at each level. Like other State Statistical Bureaux, the Deptt. of Planning & Statistics is the apex body for the collection and dissemination of all types of data in the Union Territory. It also executes functions of monitoring co-ordination and liaison. The Deptt. of Planning & Statistics in the U.T. of Daman and Diu was established only in July 1987 for executing all works of planning, monitoring and co-ordination etc. and evaluation of schemes. The Deptt. has only minimum staff, one Deputy Director (2200-4000), one Investigator (1200-2040) and a peon. A number of schemes such as registration of births and deaths, state income, monitoring and evaluation cell, price units, sample survey and census unit, co-ordination unit, publication unit are proposed to be established. Therefore, at least minimum staff for the administration is absolutely necessary. To continue a series of publications already being published by the erstwhile Directorate of Planning, Statistics and Evaluation of the U.T. of Goa, Daman and Diu, adequate staff viz. Research Assistant, Statistical Assistant, Investigator are also very necessary. The scheme has been recommended by the Planning Commission for the Annual Plan 1988-89 and 1989-90 but for want of approval of Ministry for creation of posts, the proposal is re-submitted in the Annual Plan 1990-91.

A number of publications, records etc., are received in the Deptt. from various central and state organisations as also many other institutions. The Deptt. also have a series of publications. These are useful for research and references for planning. Therefore it is proposed to create a post of a Librarian in the Department.

For execution of various schemes by the Administration, a senior level officer of the rank of Joint Director(3000-4500) is also necessary. The Joint Director will also be the cadre controlling authority for the statistical personnel working in the different offices at Daman and Diu as also in the Registration Units under the RBD Act, 1969. Besides, he may also look after the statistics and planning activities of the Union Territory of Dadra & Nagar Haveli. The following posts are proposed to be created.

Designation & Payscale	No. of Posts		
	Daman	Diu	Total
1) Jr. Director (3000-4500)	1	-	1
2) Research Assistant (1640-2900)	1	1	2
3) Statistical Assistant (1400-2300)	2	1	3
4) Investigator (1200-2040)	2	-	2
5) U.D.C. (1200-2040)	1	-	1
6) Jr. Stenographer (1200-2040)	1	-	1
7) L.D.C. (950-1500)	1	1	2
8) Librarian (1200-2040)	1	-	1
9) Driver (950-1400)	1	-	1
10) Peon (750-940)	1	1	2

3. <u>Outlay Proposed</u>	: (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91		5.10	5.00	-

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Continuing Scheme

REGIONAL/STATE INCOME AND ACCOUNTS

The estimate of regional and state income generated from the important centres of economy form the basic parameter to measure the economic and social developmental strength. They are widely used for the regional plan. It is thus necessary to build the economic indicators for income, for the U.T. of Daman and Diu as no such parameters are available. All these work will be undertaken from the very beginning to make a comparative series of data and fill the gaps on the national level. The Central Statistical Organisation has further stressed upon the need for preparing estimate on regional level. The scheme proposed in the 7th plan though fully supported by the Planning Commission did not receive sanction from the Ministry for creation of the following necessary staff proposed for undertaking the work under it. It is therefore proposed to create the following staff during the 8th Plan from the Annual Plan 1990-91.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Statistical Assistant (1400-2300)	1	-	1
2) Investigator (1200-2040)	1	-	1

<u>4. Outlay Proposed</u> (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.60	0.60	-

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Continuing Scheme

SETTING UP OF A MONITORING AND EVALUATION CELL

There are sufficient schemes which are being implemented in Daman and Diu under the 20 Point Programme and the Tribal Sub Plan for the benefit of targeted group of population/area. To ensure that the benefit of these have actually reached those for whom such programmes are maintained, it is necessary that the progress of schemes is monitored on a regular basis and concurrent and expost evaluation of major schemes/projects is undertaken. This scheme also had been recommended by the Planning Commission during the Annual Plan 1988-89 and 1989-90 of the 7th Five Year Plan. However, administrative approval for various posts has not yet been conveyed by the Ministry. The following posts proposed under the scheme are required to be created during 1990-91 and the total cost is estimated to be Rs. 10.00 lakhs.

<u>Designation & Payscale</u>	<u>No. of Posts</u>
1) Deputy Director (2200-4000)	1
2) Research Assistant (1640-2900)	1
3) Statistical Assistant (1400-2300)	1
4) L.D.C./Typist (950-1500)	1
5) Peon (750-940)	1

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	2.00	2.00	-

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COLLECTION OF DATA ON HOUSING AND BUILDING STATISTICS

Housing and building activities are contributing nowadays towards State Domestic Product of the region in capital formation. Collection of these data has assumed greater importance during the last two decades. In this Planning era, the housing developmental activities have sharply increased. However, the adequate statistics relating to this sector is not available. Ministry of Works and Housing as well as the conferences of Central and State Statistical Organisation have been laying emphasis for collection of these statistics under the three tier programme. In the U.T. of Daman and Diu, such a unit for collection of data, is proposed to be set up during the 8th Plan in the department of Planning & Statistics. The following posts are proposed to be created.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Research Assistant (1600-2900)	1	-	1
2) Statistical Assistant (1400-2300)	1	1	2
3) Investigator (1200-2040)	1	1	2
<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.10	-	-

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6. SETTING UP OF A NATIONAL SAMPLE SURVEY UNIT IN THE DEPARTMENT OF PLANNING AND STATISTICS.

National Sample Survey is regularly conducted every year under the guidance of the National Sample Survey Organisation, Govt. of India. The erstwhile U.T. of Goa, Daman and Diu had been participating in this National Programme and availing of the opportunity of setting such important data at the regional level. Daman and Diu were also being covered under this programme through National Sample Survey Unit situated at Panaji. After delinking of Daman and Diu from Goa, and formation of a separate U.T., it is becoming difficult to undertake these important surveys in the absence of adequate staff. Keeping in view the National Sample Survey rounds, it is imperative to set up such a unit in the Department of Planning & Statistics in the 8th five year plan. The following posts are proposed to be created.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Research Assistant (1630-2900)	1	-	1
2) Investigator (1200-2040)	1	1	2
<u>Outlay Proposed (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.10	0.10	

SETTING UP OF COMPUTER CENTRE AT DAMAN.

Use of Science and Technology in all socio-economic fields is being emphasised by the Govt. of India. Data processing and storage through Computer system is one of the important schemes for use of science and technology in the Planning and Statistics. Micro level planning is another important utility of the Computer system. Having felt the present day requirement, a proposal for setting up of a Computer Centre at Damán to cater to the data processing requirement of all the departments of this administration was approved by the Planning Commission in 1988-89. Necessary machinery has been purchased in the middle of the 7th Plan and the Computer Centre has been set up in the Deptt. of Planning & Statistics at Damán. It will be expanded in a phased manner. Various posts required for this system did not receive sanction of the Ministry till date. Therefore the scheme is proposed to be continued during the 8th Plan for creation of the following posts.

	<u>Designation & Payscale</u>	<u>No. of Posts</u>		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1)	Systems Manager (3000-4500)	1	-	1
2)	Programmer (2200-4000)	1	-	1
3)	Jr. Programmer (2000-3500)	2	-	2
4)	Console Operator (1640-2200)	2	-	2
5)	Data Supervisor (1640-2300)	2	-	2
6)	Data Entry Operator (1400-2300)	6	-	6
7)	A. C. Operator (1200-2040)	1	-	1
8)	Accountant (1400-2300)	1	-	1
9)	Jr. Stenographer (1200-2040)	1	-	1
10)	U. D. C. (1200-2040)	1	-	1
11)	L. F. C. (950-1500)	1	-	1
12)	Driver (950-1400)	1	-	1

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
13) Peon (750-940)	2	-	2
14) Night Watchman (750-940)	1	-	1
<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	8.00	8.00	-

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8. SETTING UP OF A HINDI CELL

Govt. of India has been stressing upon for use of Hindi in the Govt. offices with a view to promote wide use of Hindi. The Department of Planning & Statistics is a department which can play a vital role in the development of the Union Territory and also outside the Union Territory as it has a large correspondence with all the departments in the Union Territory, Central and State Governments as well as private organisations with regard to the collection of a variety of data. It is therefore proposed to create such a cell in the department during the 8th five year plan, consisting of the following posts. The Cell will also have to collect the statistical information regarding a number of correspondence made by the department and show its developmental trend in the statistical reports which may be of vital interest to the users of such information.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Statistical Assistant (1400-2300)	1	-	1
2) L. D. C. (Hindi Typist) (950-1500)	1	-	1

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.10	0.10	-

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9. TRAINING OF PERSONNEL IN THE COMMON STATISTICAL CADRE

The main objective of this scheme is to train the officers/personnel of the Administration of Daman and Diu in the modern methods of statistical and economic analysis, evaluation techniques, manpower planning etc. Many of the officers/personnel working in the aforesaid fields are not having knowledge upto the desired extent. It is therefore necessary to give them basic orientation in the aforesaid fields and also to update their knowledge in respect of modern developments. This scheme can be implemented in two parts 1) Training for officers (Group A & B) 2) Training for statistical personnel (Group C). As regards the training of officers, several training institutes for public and private sector are conducting training courses either freely or by charging fees. It is proposed to depute two officers every year for the training courses in the desired fields. They will be paid DA/TA from their concerned offices. It is proposed to provide Rs. 5,000/- per trainee to meet the expenses on fees for the course, accommodation charges and other miscellaneous expenditure during the course.

As regards the training to statistical personnel (Group C) of common statistical cadre of the U.T. of Daman and Diu, many of the statistical personnel do not have sufficient background knowledge either in some or all of the subjects -

Statistics, Mathematics and Economics. Besides, the knowledge of these subjects, they are also required to be equipped with the elementary knowledge in the methods of collection, compilation and interpretation of statistical data. The application of statistical and mathematical techniques in practical life is an important aspect of training for those who have adequate academic knowledge in the subject. It is therefore proposed to conduct training courses of one month period every year to be organised by the Department of Planning & Statistics, U.T. of Daman & Diu, Daman for the Statistical personnel (Group C) of common statistical cadre like Statistical Assistants, Investigators, Compiler/Checkers etc. Similar staff from the adjoining U.T. of Dadra & Nagar Haveli can also be invited to participate in such training courses. One lecture will be delivered daily except holidays on various subjects of interest. Lecturers having specialisation in the fields of statistics, mathematics and economics will be invited from the Govt. College, Daman and from the suitable officers of District Administration, Daman. They are proposed to be paid an honorarium of Rs. 150/- per lecture.

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.14	0.14	-

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New SchemeSETTING UP OF IMPORTANT COMMITTEES FOR PLANNING FORMULATION

A number of committees etc. have been constituted with the membership of Official also and non-official members and other expert group with following objectives.

- 1) To ensure proper implementation of developmental programme, for the benefit of target group of beneficiaries.
- 2) Suggest ways and means for future course of action.

The expenditure on the TA/DA of such non-official members is to be borne by the Administration. There are following important committees set up to implement and watch the course of action on various developmental programmes.

- 1) Twenty Point Programme Committee for Socio-Economic development of poor.
- 2) Committee for identification of bonded labour system.

An expenditure of Rs. 30 thousand annually is expected on such committees towards payment of TA/DA to the non-official members and other miscellaneous expenses on stationery etc. of such committees.

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.30	0.30	-

GES/S&S

AGRICULTURE CENSUS

Agriculture census is carried out quinquennially as part of the National Programme. The next census which also forms a part of the world wide programme is due to be conducted with reference year 1991 as part of the National Programme. The earlier census of this kind have been conducted in the Union Territory alongwith the erstwhile U.T. of Goa, Daman and Diu. Separate data which are very useful for planning in Agriculture Sector are not available.

Details of Staff : New posts to be created :

<u>Designation & Pay Scale.</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1. Research Assistant (1640-2900)	1	-	1
2. Statistical Assistant (1400-2300)	1	-	1
3. L.D.C.	1	-	1
4. Peon (750-950)	1	-	1

Outlay Proposed :

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.60	-	1.60

THIRD ECONOMIC CENSUS 1991

The third Economic Census will have to be conducted in the U.T. of Daman and Diu also as part of the National Programme. The data will be collected alongwith the Population Census 1991. In respect of enterprises in the un-organised sector. Earlier two census 1977 and 1980 had been conducted in this Union Territory and the data has been presented for the combined U.T. of Goa, Daman & Diu. The Ministry of Planning Department of Statistics, has agreed to provide the following posts for conducting the census in the U.T. of Daman & Diu. The staff will be appointed department of Planning and Statistics in the U.T. of Daman & Diu. The census of Minor Irrigation Scheme had been conducted by this department in 1987. However, such a statistical cell for regular flow of information from all sources and dissemination of the same to the Ministry of Water Resources and conducting special survey etc., it is proposed to create a cell in this department during the 8th five year plan, under the centrally sponsored scheme. This scheme is already in vogue in other states and Union Territories.

Details of Staff :No. of Posts :

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1. Research Assistant (1630-2900)	1	1	2
2. Investigator	1	-	1
3. L.D.C.	1	1	2
4. Peon (750-950)	1	-	1

Outlay Proposed :(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.35	-	1.35

for organisation, scrutiny, co-ordination, puncting and verification supervision of the census work, report and writing etc., for a period of two years for 1991 and 1991-92 during the 8th Plan.

DETAILS OF STAFF:

<u>Designation & Pay Scale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1. Research Assistant (1640-2900)	1	-	1
2. Statistical Assistant (1400-2300)	1	-	1
3. Compiler Checker (950-1500)	2	-	1

OUTLAY PROPOSED :

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.20	-	1.20

RATIONALISATION OF MINOR IRRIGATION

SCHEME - SETTING UP OF A STATISTICAL CELL.

Irrigation potential is being created by various organisation such as Govt. Sector as well as under subsidised schemes of Rural development offices. The farmers also avail of loan facilities from bank and other finance institutions for construction of wells for irrigation purposes. However, the accurate statistical flow of information is not existing in the Union Territory. It therefore becomes necessary to set up a statistical cell in the nodal department for collection of such statistics and monitoring of the scheme. Needless to mention that these statistical information on regular basis are very essential for planning purposes and forecasting the production at a regional level and also at the State and Centre level. The Ministry of Water Resources have set up such a statistical cell in the nodal department which is the

department of Planning and Statistics in the U.T. of Damam and Diu. The census of Minor Irrigation Scheme had been conducted by this department in 1987. However, such a statistical cell for regular flow of information from all sources and dissemination of the same to the Ministry of Water Resources and conducting special survey etc., it is proposed to create a cell in this department during the 8th five year plan, under the centrally sponsored scheme. This scheme is already in vogue in other States and Union Territories.

DETAILS OF STAFF :

	<u>No. of Posts</u>		<u>Total</u>
	<u>Daman</u>	<u>Diu</u>	
1. Research Assistant (1630-2900)	1	1	2
2. Investigator (1200-2040)	1	-	1
3. L.D.C. (950-1500)	1	1	2
4. Peon (750-950)	1	-	1

OUTLAY PROPOSED :

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.35	-	1.35

CIVIL SUPPLY
C/S

1. STRENGTHENING OF CIVIL SUPPLIES

The approach to the Eight Five Year Plan recommended that public distribution of essential commodities to the vulnerable sections, especially in rural areas should be expanded on a much larger scale. At present, the work of public distribution of essential commodities in the Territory is carried out by a small cell, consisting of one Sub-Inspector One Asstt. Godown Keeper, 2 LDC's and one peon. They have to meet the requirements of nearly 63 thousand approx. card population, procure about 350 M.T. of foodgrains per month for distribution, issue permit to dealers of levy sugar, edible oil, regulate distribution of kerosene oil, keep a strict watch on proper distribution of controlled items to consumers, carry out inspections of fair price shops and other establishments dealing with essential commodities, verification of cases for issue of licences for rice mill, foodstuffs licence, kerosene, cement etc., and enforcing the essential commodities Act and related orders in the Territory. Obviously, such a heavy workload cannot be carried out with skeleton staff without regular and a full time officer to guide and control these activities. Presently, these activities are looked after by the Dy. Collector in addition to his own works in the Collectorate. It is therefore essential to strengthen the Civil Supply Office during the 8th Five Year Plan. It is also proposed to purchase one vehicle in Civil Supplies Office, Daman, to facilitate inspections in rural areas as well as in urban areas. The following posts are proposed to be created.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Deputy Director of Civil Supplies (2000-3500)	1	-	1
2) Superintendent/Head Clerk (1400-2300)	1	-	1
3) Accountant (1400-2300)	1	-	1
4) Driver (950-1500)	1	-	1
5) Watchman (750-940)	2	-	2
6) Hamals	2	-	2
<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	1.50	1.50	-

2. STRENGTHENING OF DISTRICT FORUMS AT DAMAN & DIU

Central Government has proposed to set up District Forums under the Consumer Protection Act, 1986. This U.T. of Daman and Diu has already set up two district forums at Daman & Diu respectively for functioning the said District Forums this office requires an amount of Rs. 2,00,000 (for Diu Rs.60,000 and Daman Rs.1,40,000/-) for purchase of furniture, rented accommodation, purchase of stationery articles, honorarium for members and organisation of seminar etc. The following posts are proposed to be created.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Chairman-150/-per day on part-time	1	1	2
2) Members - 100/-per day on part-time	2	2	4
3) Typist (950-1500)	1	1	2
4) Peon (750-940)	1	1	2

<u>Cutlay Proposed : (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	2.00	2.00	-

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3. CONSTRUCTION OF GOVT. FOOD GRAINS GODOWN AT NANI DAMAN

At present, there is one Govt. food grain godown at Nani Daman at the capacity of 500 M.T. The said godown is situated in urban area, middle ofmNani Daman; which is proposed to be used for some other purpose by the Administration by shifting from urban area to any other place in rural area. Land will be acquired about 1000 sq.mts. Hence, a new godown is to be constructed which will cost about Rs. 5 lakhs including land construction will be taken up on phased manner in 1991-92.

<u>OUTLAY PROPOSED:- (Rs. in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.00	2.00	-

E D U C A T I O N

E D U C A T I O Na) ELEMENTARY EDUCATION :-

The literacy rate in the U.T. is just 50%. Among the females, the literacy rate is much lower than males, i.e. 42% in Daman and 34% in Diu as compared to the males counterparts 63% and 56% respectively. Among the SC/ST it is still lower.

During the 7th Plan some incentive schemes had been proposed for raising the literacy rate of females and of ST. Similarly incentive schemes for SC/ST are also implemented to continue them in the school. Keeping in view of the present trend it is very necessary to continue these scheme and if required, the incentives have to be raised. Some primary schools will have to be opened in the area of concentration. At present, about 5% of the population is still such that the children of Primary Schools have to travel a distance of 1.5 to 2.00 K.M. This disparity will also have to be reduced to bring about some improvement in the enrolment.

b) SECONDARY/THE SECONDARY EDUCATION:-

There is a need for setting up higher secondary school as the enrolment in higher classes is gradually increasing while the number of such school have not increased during preceding Five Years Plan period. Besides few more school will have to be upgraded to secondary school. This development - would also need additional buildings for the staff. Promotion of Tribals in higher classes would require upgradation of already set up schools to Higher Secondary level.

c) HIGHER EDUCATION (COLLEGE EDUCATION):-

In Diu there is a demand for an Arts and Commerce College. Proposal submitted in 1988-89 and 1989-90 was not agreed to by the Planning Commission. Therefore it has also been included as a fresh scheme for the 8th Plan. The existing Govt. College at Daman require some renovation and improvement in its Capital infrastructure which is also being provided in the eighth Plan.

The U.T. Administration is also required to fulfil other commitments such as acquiring land for Kendriya Vidyalaya in Daman and Navodya Vidyalaya in Diu. These projects also have substantial liability on the Administration.

d) TECHNICAL EDUCATION :

Development of technical manpower is also necessary for the maintenance local socio Economic development. The schemes of expansions of Technical high school and introducing of new courses, and setting a Polytechnic College proposed during Annual Plan 1988-89 and 1989-90 of 7th Five Year Plan are required to be continued in eighth plan as still other administrative infrastructure has not been created for want of administrative sanction of Govt. of India. There is no new scheme in 1990-91 under this sub sector.

e) SPORTS AND YOUTH SERVICES :-

Development of sports and youth play a vital role in the national development. As number of schemes have been proposed in later year of 7th Plan i.e. in 1988-89 Plan. The pace of their development is slow on account inadequate infrastructures which are proposed to be continued in eighth Plan.

f) ARTS AND CULTURE :-

The territory is rich in Arts and Cultural activities as people of varied traditions and culture are its habitants. To develop the same, there is no separate body like Kala Academy. The U.T. has no Central Library, which also required to be established. Libraries are also felt necessary in the rural areas. Therefore, such new schemes and a museum has been envisaged for 8th Plan.

1. PRE-PRIMARY EDUCATION. (CONTINING) :-

With the objective of providing education at an early stage of childhood, 10 Pre-Primary schools 5 each in Daman and Diu were opened during the year 1984-85 6 more such schools, 3 in Daman and 3 in Diu will be opened during 8th 5 year plan. For this purpose 6 Pre-Primary teachers and 6 Pre-Primary teachers and 6 helpers will have to be appointed. During 8th 5 year plan, the teachers are paid a salary at the rate of Rs. 500/- per month for a period of 10 months and helpers at Rs. 100/- per month and nutritious food such as biscuits worth Rs. 1.50 paise per students per day for the same duration. However, now the cost of nutritious food, biscuits have increased considerably. Hence, it is proposed to increase the existing rate from Rs. 0.50 to Rs. 1.50 per child so as to meet the present circumstances.

DETAILS OF STAFF :-a) CONTINUING POSTS.

Designation & Pay Scale	No. of Posts		TOTAL
	Daman	Diu	
Pre-Primary Teacher (Rs.500/- per month fixed for 10 months)	5	5	10

HELPERS :

(Rs.100/- per month fixed for 10 months)	5	5	10
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b) NEW POSTS TO BE CREATED IN 1990-91:-

Pre-Primary Teacher (Rs.500/- per month fixed for 10 months)	3	3	6
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HELPERS:

(Rs.100/- per month fixed for 10 months.)	3	3	6
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OUTLAY PROPOSED :-

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
Annual Plan 1990-91	2.90	-	2.90

2. UNIVERSALTION OF ELEMENTARY EDUCATION(Continuing):-

The Main Objective of the scheme is to expand Elementary Education by opening more number of schools and also by up-grading the existing ones with a view to meeting the requirements of additional enrollment in higher classes. As per All India Education Survey about 90% of the total students population account for the standard of 1st to VIIth classes. Therefore, during 1987-88 one primary school at Ambawadi was upgraded to Middle school to meet the additional enrollment in higher classes during the current year. Additional rooms will be constructed and some additional staff will have to be recruited. In other schools also, both in primary and middle, some additional staff is required because of additional enrollment in the previous Year. Besides, furniture and equipment will be needed. The existing Plan posts will have to be transferred to Non-Plan on approval from the Government of India.

DETAILS OF STAFF :- (Continuing Posts):-

<u>Designation and Pay Scale</u>	<u>No. of Posts</u>
1. Middle School Head Masters(1640-2900)	13
2. Physical Education Teacher(1400-2600)	09
3. Primary School Head Master(1400-2600)	15
4. Upper Primary Teacher (1400-2600)	01
5. Primary School Teacher (1200-2040)	15
TOTAL:-.....	<u>53</u>

b) NEW POST TO BE CREATED:-

1. Middle School Head Masters(1604-2900)	01
2. Primary School Head Master(1400-2600)	06
3. Primary School Teachers(1200-2040)	23
4. Watchman (750-940) ..	7
<u>T O T A L :-</u>	<u>37</u>

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan -1990-91 ...	18.98	11.00	7.98

31. BOOK BANK SCHEME.(CONTINUING SCHEME):-

The scheme of Book Bank is meant to provide text books to poor students who are to purchase, so, the dropouts and failure rate would come down considerably under this scheme. Students of weaker section are provide text books from Std. Ist to Xth. This scheme is proposed to be continued during the year 1989-90 and 1990-91.

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan-1990-91	0.13	-	0.13

BOOK GRANT TO THE STUDENT AT THE ELEMENTARY STAGE:- In order to help poor students studying in the Govt. and Non-Govt./Primary Middle school students whose perental income is less then Rs. 4800/- per year provided grants to purchase books under this scheme.

PATTERN OF ASSISTANCE:- Students of Classes Ist to IVth are given Rs. 5-00 per annum and those in classes Vth to VIIth Rs. 10-00 per annum.

OUTLAY PROPOSED:- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan- 1990-91	0.03	-	0.03

NEW SCHEMES/STATE SPONSORED SCHEMES5. FREE TEXT BOOK ASSISTANCE TO THE STUDENTS OF STD-I TO VII.

Most of the students of Std-I to VIIth are coming from the Rural area and from backward and poor families who are not even to meet the expenses for their text books resulting into drop out and discontinuation of their studies. The text books are prescribed and prepared by the Gujarat State Text Book committee, Gandhinagar and they are fixing the prices of the text books for promoting retention of students in the lower primary and upper primary classes. It is proposed to provide during Eight Plan period. The assistance of free text books to the students of Std-I to VII, studying in the schools situated at Daman and Diu. The approximate total amount required will be 2.06 per annum during the 1990-91. At present prevailing rates per set is as follows:-

<u>Classes</u>	<u>Amount</u>	<u>Classes</u>	<u>Amount</u>
Ist	4-50	Vth	20-45
IIInd	6-60	VIth	25-30
IIIrd	5-40	VIIth	17-70
IVth	9-50		

<u>OUTLAY PROPOSED:- (Re. in Lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91 2.06	-	2.06

6. SCHOLARSHIP FOR ECONOMICALLY BACKWARD CLASSES (EBC):- (Continuing)

This scheme has been approved by Govt. of India, Ministry of Human Resource Development Department of Education, New Delhi vide order letter No. F.6.4/88-IT-I, dated 6th April, 1988.

The object of the Scheme is to provide Financial assistance for economically backward class students (Lower Income Groups) so as to enable them to complete their education upto Secondary and Higher Secondary level. The Ceiling

limit of parental income is Rs. 3600/- per annum at present which is proposed to raise to Rs. 4800/- per annum to benefit such student in continuing their studies.

PATTERN OF ASSISTANCE :- Scholarships are awarded at the rate of Rs. 40/- per year to the students of Std. Vth to VIth and Rs. 60/- per year from Std. VIIth to Xth. The Girls students are given Free Education at Higher Secondary level,. Therefore to promote Higher Education the Males Students are also proposed to be given scholarships of Rs. 60/- per year in Higher Secondary upto XIIth Standard.

<u>OUTLAY PROPOSED:-(Rs.in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	0.35	-	0.35

27. MONETARY INCENTIVE TO GIRLS STUDENTS(DEVELOPMENT OF GIRLS EDUCATION).- (Continuing):-

With a view to raise female literacy rate, especially those belonging to poor families, Government of India has approved a scheme of providing monetary incentive to girls students belonging to economically backward classes whose parental income is less than Rs.2400/- per annum Rs. 40/- per annum is paid to students studying in classes Ist to VIth. This ceiling limit of annual income of Rs.2400/- is proposed to raise upto Rs.4800/- per annum in order to provide more incentives to the girls students.

<u>OUTLAY PROPOSED:-(Rs.in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	1.26	-	1.26

8. STIPEND TO PHYSICALLY HANDICAPPED STUDENTS.(Continuing):

The object of the scheme is to improve the educational status of the Handicapped children by way of providing Financial Assistance to the parents of such children who are otherwise unable to send them to schools due to economic reasons.

- i) Rs.300/- per year for students Ist to IVth.
- ii) Rs.360/- per year for students Vth to VIIth.
- iii) Parental income ceiling limit Rs.750/- per month.

<u>OUTLAY PROPOSED:-(Rs.in lakhs):-</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	0.52	-	0.52

9. KITCHEN GARDEN (Continuing/State Sponsered):-

The scheme was introduced from 1988-89, started in 8 schools, 4 each in Daman & Diu, so that children who mostly come from the rural areas, with agricultural background could also have some practical knowledge in the newly methods of agricultural cultivation. The expenditure on equipment, tools, seed etc. will be involved.

<u>OUTLAY PROPOSED:(Rs.in lakhs):-</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	0.25	-	0-25

10. Development of Ashram Shalas.

As a community based programme one Ashram Shala at Zari and another at Bhimpur was set up in 1982-83. In these Ashram Shalas, tribble boys are given free lodging and boarding facilities. The intake capacity of each of the two Ashram Shalas is 50. Against these, 60 inmates are accommodated at present. The expenditure involved under this schme is towards boarding, lodging and salary of hostel staff, etc. The ceiling limit on food and expenditure per inmate has been increased from Rs. 100/- to Rs. 150/- per month from 1987-88. ~~Lie~~ to increase in cost the same is proposed to be enhanced to Rs. 200/- per month per inmate. Additional staff namely Hostel Warden proposed in 7th plan for each Ashram Shala will be created during 1990-91. Regular expenditure towards maintenance etc. is also involved. The furniture and other daily use essential items like bedsheet etc. are required to be replaced which would cost about Rs. 1.00 lakhs. Therefore, an outlay of Rs. 4.00 lakhs is proposed for 1990-91.

DETAILS OF STAFF: 1 Continuing Posts.

<u>Designation</u>	<u>No. of Posts</u>	<u>Pay Scale</u>
1) Cooks:	4	775-1025
2) Helpers	4	750-940
3) Watchman	2	750-940

New Posts to be created.

1) Hostel Warden for both Ashram Shalas.	2	1200-2040
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OUTLAY PROPOSED:-

	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	4.00	-	4.00

11. Vocational Courses in Ashram Shalas/
High Schools in Tribal Areas.

In the present day context of unemployment, Govt. has been impressing that the scheme of vocational training be introduced in the schools. In Laman, 20 per cent of the population is tribles. Village Zari is wholly a tribal village where an Ashram Shala has also been established. Similarly, another Ashram Shala has been established at village Bhimpur which is also mainly a trible area. Therefore craft oriented Education like typewriting and Tailoring to the trible inmates of both these Ashram Shalas and in other school on a selected basis has been introduced from 1987-88. Teaching staff on fixed salary is proposed to be approved. Necessary materials for craft and equipment will be additional recurring expenditure. It is also proposed to purchase 35 sewing machines and 20 typewriters.

DETAILS OF STAFF:-

<u>Designation</u>	<u>No. of Posts</u>	<u>Pay Scale</u>
1) Tailoring Instructor	2	Rs.1000/- lumpsum fixed.
2) Typing Instructor	1	Rs.1000/- lumpsum fixed.

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.70	-	0.70

12. Stationery and Books to tribal Students.

The scheme for supplying text books and items of stationery to tribal students was introduced in 1982-83 so as to encourage them to continue their studies. These items are supplied free of cost to all the tribal students of classes I to X. All text books are supplied freely to the students.

DETAILS OF STAFF:-

NIL

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.80	-	1.80

13. Hostel in Daman Town for ST Boys and Girls.

In order to help the ST boys and girls to go for higher studies, the need for a hostel was realised. Accordingly, it was proposed to construct a hostel for them at Daman. The land has to be acquired. The project was envisaged for completion in 1989-90 at an estimated cost of Rs. 36.70 lakhs including provision of items of furniture, construction of building, etc. However, it is expected that this project would not materialise in 1989-90 on account of technical clearance from the concerned authorities and under these circumstances, this work would be expected to be completed in 1990-92. Therefore, during the current year land will be acquired from the outlay provided for 1989-90. The site has already been selected. For the year 1990-91, an outlay of Rs. 20.00 lakhs is proposed keeping in view the increase in the cost of materials,

SS/GE (TSF)

etc. for acquisition of land and preliminary required construction of building. It is expected that the hostel will start functioning from 1992-93 onwards.

The establishment of this hostel will encourage the ST Boys and Girls to concentrate on their studies and undertake higher education. Initially, 50 boys and 30 girls belonging to Schedule Tribes will be admitted.

Pattern of Assistance:-

Free lodging and boarding facilities.

DETAILS OF STAFF:- New posts to be created.

<u>Designation</u>	<u>No. of posts</u>	<u>Pay Scale</u>
1) Hostel Warden	1	1200-2040
2) LDC Cum Store Clerk	1	950-1500
3) Cooks	2	775-1025
4) Helper	2	750-940
5) Watchmen	2	750-940
6) Mali	1	750-940

OUTLAY PROPOSED:-

(Rs.in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	20.00	-	20.00

14. Supply of Uniforms to Tribal students.

The scheme of supplying uniforms to the tribal students studying in Std. Ist to Xth was introduced in 1982-83 with a view to help the tribal families in meeting the requirements of school uniforms of their children and thereby encouraging them in continuing their education. Two pairs of uniforms are supplied to each students free of cost, the maximum limit being Rs. 75/- per student.

Pattern of Assistance:- Approved by Govt. of India.

DETAILS OF STAFF:-

NIL

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.35	-	2.35

15. Audio Visual Education (TSP).

The Project Operator and the Driver already appointed under the administrative set-up for Tribal Sub Plan Cell, on regular basis are conducting film-shows in different areas of tribal concentration. The non-recurring expenditure will be on fuel, maintenance of the vehicle and equipments.

DETAILS OF STAFF.- New posts to be created.

<u>Designation & Pay scale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Attendant (750-940)	1	-	1

OUTLAY EXPENDITURE:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.60	-	0.60

16. AUDIO VISUAL TEACHING AIDS TO BE PROVIDED TO ALL PRIMARY/MIDDLE SCHOOLS & SET UP OF VIDEO CASSETTE LIBRARY.

As per prevailing conditions of the Primary/Middle Schools of this Union Territory, there are no sufficient Audio Visual Aids in the schools and keeping in view the New Education Policy and to make it more effectively implemented, it is necessary to arrange to supply the maximum requirements such as Colour T.V. Sets, V.C.R./ V. C. P., Overhead Projector, Mike Sets, Slides and set up educational subject wise cassette library, are quite essential to keep in touch with the latest

development in the different area of knowledge to develop all round development in children. So it needs to include in the Eighth Five Year Plan. Relevant budget provision is made in the year 1990-91.

<u>OUTLAY PROPOSED:-(Rs.in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan . 1990-91	4.43	-	4.43

1. IMPLEMENTATION OF NEW EDUCATION POLICY (NEW SCHEME):-

At present there are 56 Primary and Middle Schools in Daman and Diu U.T. These schools are under the control of Education Office as a Head of Office. The Head Master appointed there are neither Head of Office nor Drawing and Disbursing Officer and as a result of this, Education Office has to bore all the expenditure pertaining to Unit Test Examination, library, magazines and stationery expenses. The expenditure in total of all these school exceeds the limits of the powers - delegated to the Head of the Department. Hence, it is very difficult to meet the expenditure as per New Education Policy to provide vivid facilities mentioned above. Therefore @ Rs.3000/- provision is made for each school to make available the requisite materials to 58 schools including the 2 more Primary/Middle Schools, in case to open newly in future. Sufficient provision is made in Eighth Five Year Plan.

The Pattern of Assistance @ Rs.3000/- average will be incurred by the Head of Office (Education Office) Daman & Diu respectively to provide Answers books, Question papers, stationery, library magazines and printing of examination materials, etc.

<u>OUTLAY PROPOSED:-(Rs.in lakhs):-</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	1.74	-	1.74

SECONDARY EDUCATIONSS/GE (SE)

1. Expansion of Secondary/Higher
Secondary Education in Daman & Diu.

There are 11 High Schools including one private. Enrollment in all these schools keeps on increasing every year. To accommodate the additional children necessary additional rooms are also required to be constructed for which an outlay of Rs. 11.00 lakhs has been approved for 1989-90.

During the year 1989-90, works of three schools in Daman namely Govt. High School, Partlari, Moti-Daman and Bhimpor hve been taken up which will be spilled over on account of financial constraints. It would cost Rs. 1.50 lakhs for 1990-91.

In Diu, each of the Govt. High/Higher Secondary School need additional class rooms for spill-over works Rs. 6.50 lakhs are required in 1990-91. The details of works for additional rooms in various High/Higher Secondary School are as under:-

LOCATION OF WORKS	ESTIMATED COST (Rs. in lakhs)
<u>DAMAN DISTRICT:</u>	
a) New construction of 12 class rooms at Govt. High School, Varkund.	25.00
b) Construction of 6 class rooms at Govt. High School, Bhimpor.	6.50
c) Development of Playground at Govt. High School, Bhimpor.	3.00
d) Constructio of 4 class rooms at at Pariyari.	3.00
e) Construction of Compound wall at Govt. High School, Kachigam.	3.00

	<u>SS/GE (SE)</u>
f) 2 class room at Dabhel	2.00
g) 24 rooms at Govt. Higher Secondary School, Moti-Daman.	25.00

	67.50

DIU DISTRICT:

a) 8 class rooms at Eusharwada 8.50

Beside additional rooms, the committed expenditure on already appointed staff is also involved to the extent of Rs. 14.00 lakhs. New post has been proposed for 1990-91.

DETAILS OF STAFF: 1 Post to be created.

<u>Designation & Pay scale</u>	<u>No. of Posts</u>
1. High School Headmaster (2000-3500)	2
2. Assistant Teachers (1400-2600)	20
3. Drawing Teachers (1400-2600)	3
4. Physical Education Teacher (1400-2600)	2

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	20.90	13.55	7.35

2. Opening of New Govt. Higher Secondary School at Moti Daman.

Presently only one Higher Secondary School under private management is functioning in Nani Daman. Students from Moti Daman area (Tribal Areas) i.e, from Zari, Patlana, Pariyari, Naila Paradi, Damanwada and Thenaparadi have to face lot of problems to attend Higher

MEMORANDUM FOR THE RECORD:

Secondary at Nani Daman which is quite far from these villages. There are no transport facilities to travel for Nani Daman from Moti Daman area. These students being largely from backward area are not to spend on transport. Of late all the sarpanches had been insisting upon for opening of Higher Secondary School at Moti Daman. Realising this basic need of common interest of all, a Higher Secondary Section has been proposed to be started from 1990-91 in Govt. High School, Moti Daman. There is no Government land available within this area and hence, to acquire the land for the construction of Govt. Higher Secondary School building. During 1990-91 some construction will also be done to start with. Besides, few staff will also be recruited during 1990-91. If the requisite posts are created.

The entire project involve construction of building, purchases of equipment, furniture etc. costing about Rs.30.00 lakhs. Therefore, provision of Rs. 10.00 lakhs is kept for the year 1990-91.

PATTERN OF ASSISTANCE: Fully dependant upon Government.

DETAILS OF STAFF:

a) Continuing Post :- Nil

b) NEW POST TO BE CREATED:-

<u>Designation and Pay Scale</u>	<u>No. of Posts</u>
1. Principal (3000-4500)	1
2. Teacher Grade-I (1640-2900)	5
3. Upper Division Clerk (1200-2040)	1
4. Lower Division Clerk (950-1500)	1
5. Librarian Grade-I (1400-2500)	1
6. Peon (750-940)	1
7. Sweeper (750-940)	1
8. Watchman (750-940)	1

<u>OUTLAY PROPOSED:- (Rs. in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91 ...	2.81	-	2.81

3. UPGRADATION OF GOVT. HIGH SCHOOL, PARIYARI (UNDER TSP):

During the year 1989-90 Ashram Shala, Zari was upgraded. In the year 1990-91, Govt. High School, Pariyari is to be upgraded by constructing additional rooms for library, staff room, laboratory etc., an amount of Rs.3.50 lakhs is estimated for the construction of additional five rooms. During the year 1989-90, Std. Xth is also introduced. Besides for the purchase of items of furniture, laboratory equipments, books for the library and various items of games and sports etc. on average Rs.2.00 lakhs will be required each year. In addition to this, two more teachers and a Headmasters will also have to be recruited which will be another liability during the eighth plan. It is also proposed to provide Play - Ground facility to these schools.

DETAILS OF STAFF:-

a) Continuing posts :- Nil.

b) NEW POSTS TO BE CREATED AS BELOW :-

Designation	No. of posts	Pay Scale (Rev.)
1. Assistant Teachers	1	1400-2600
2. Headmasters	1	2000-3500

<u>OUTLAY PROPOSED:-</u> (Rs. in lakhs)	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	4.50	3.50	1.00

4. LAND ACQUISITION FOR NAVODAYA VIDYALAYA AT NANI DAMAN/DIU:-

The Navodaya Vidyalaya has been established in the Union Territory of Daman and Diu in September, 1988. It is a residential school providing all type of basic and domestic facilities to the students of this school.

The basic objectives of this Vidyalaya is to promote (a) National Integration through a specific programme of Education (b) To make quality education accessible to the talented children without constraints.

A land admeasuring about 30 Acres is proposed to be acquired for the construction of Navedaya Vidyalaya in Daman District. The land has already been identified. During the year 1989-90 the land admeasuring 20 Acres will be acquired at a compensation of Rs. 13.00 lakhs for the administration. At present the school has been functioning in the newly constructed Government Staff Quarters till separate building is constructed for the Vidyalaya. About 10 Acres of land will be acquired during the year 1990-91 and will cost a compensation of about Rs. 13.05 lakhs.

<u>OUTLAY PROPOSED:-(Rs.in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	- 25.17	25.17	-

NEW SCHEME :

5. LAND ACQUISITION FOR KENDRIYA VIDYALAYA IN DAMAN:-

There are about 800 Central Govt. Employees including of Defence Personnels in Daman District who are transferred frequently. Besides the employees of other Seme-Govt. Organisation and Private Establishment which has called for the need of school which should be on the pattern of Kendriya Vidyalaya. Nevertheless there is no such school within a radius of about 60 kms. It is therefore, very necessary to open a Central School under the Central Board of Secondary Education i.e. Kendriya Vidyalaya during 1990-91 so that the children of such Government Employees may not have to suffer on account of - transfer of their Parents.

The infrastructural facility like requisite land etc. will be provided by the Administration of Daman and Diu free of Cost. The staff will however be appointed by Govt.of India. The provision for separate buildings including accommodation will be kept in the Eight Five Year Plan. Fifteen Acres of land is required to be acquired from Private Party and will cost of compensation of about Rs. 80 lakhs.

<u>OUTLAY PROPOSED:-(Rs.in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91 12.78	12.78	-

UNIVERSITY AND HIGHER EDUCATION :SS/GE
Scheme No.11. OPENING OF ARTS AND COMMERCE COLLEGE IN -
DIU DISTRICT- (NEW SCHEME)

Presently there is no Arts and Commerce College in Diu District and therefore students have to go to nearby places to study these subjects. The students of this part of Union Territory have to depend upon the seats available in Dagan College which is too far from this land. For the poor students, it becomes difficult to move outside Diu and therefore they are deprived from received education in a subject of their choice. Accordingly, it is proposed to open an Arts and Commerce College in Diu District. Govt. land is already available. The entire project involve construction of building, purchase of equipment, items for furniture, etc. will cost about Rs. 30.00 lakhs. Proposal was included in Annual Plan 1988-90 and 1989-90 but was not accepted. It is therefore, proposed to keep a token provision of Rs. 10.00 lakhs for this project for 1990-91.

DETAILS OF STAFF:a) CONTINUING POSTS:- Nil.b) NEW POSTS TO BE CREATED:-No. of Posts

1. Principal (Class 'A') - (Rs. 4500-7300)	1
2. Lecturers (Rs. 2200-4000)	6
3. Head Clerk (Group 'C') (Rs. 1400-2600)	1
4. U.D.C. (Group 'B') (Rs. 1200-2040)	1
5. L.D.C. (Group 'C') (Rs. 950-1500)	2
6. Librarian (Grade-I)(Group 'C')(Rs. 2000-3500)	1
7. Peon (Group 'D') (Rs. 750-940)	2
8. Sweeper (Group 'D') (Rs. 750-940)	1
9. Watchman (Group 'D') (Rs. 750-940)	1

OUTLAY PROPOSED:- (Rs.in lakhs):- : Total . Capital Revenue

Annual Plan - 1990-91 ... 10.00 - 10.00

DEVELOPMENT OF GOVT. COLLEGE INFRASTRUCTURE:-

Govt. College Daman has a Strength of 350 students besides staff, members & Employee of the College. The College is situated in remote area quite far from the city and has not any re-creational. Infrastructure like Gymkhana, Canteen, play grand etc. It is proposed to provide a Canteen, Gymkhana, Play-ground etc. It is also propose to re-construct a Compound work for the College Campus, which has been collapsed. Many staff of the College do not have Quarter. It is proposed to construct quarters. The present bus of the College need Mini-Bus need replacement as it is not in good condition. In addition to this it is also proposed to provide Audio visual Aid, Auditorium etc.

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1998-99	25.00	20.00	5.00

OTHER EXPENDITURE :

1. Direction and Administration Augmentation of staff of the education Department, Daman and Diu.

5

There are 39 Primary, 17 Middle 17 Secondary and 2 Higher Secondary School and 716 Teachers/Head Master/ Principals in all. Against this only one Group "A" Gazetted post of Assistant Director of Education is existing to look after the work of all the Education Department of Daman & Diu. Therefore, it is absolutely necessary to create two Group "A" Gazetted post of Assistant Director of Education and one Accounts Officer and their Clerical Staff so as to coordinate and monitor the Education system, Similarly in respect of Accounts Auditing, Statistical and Planning matters. These requirements, therefore call for the the augmentation of the staff Education

Department for which the following additional posts are proposed to be created during the Annual Plan 1990-91 onwards for the smooth functioning of the Education Department of Daman and Diu (U.T.).

The Education Department of Union Territory is equipped with the following staff which is inadequate for the management coordination and etc. of all the Education System.

DETAILS OF STAFF:-

<u>Designation & Payscale</u>	<u>No. of Posts</u>
1) Assistant Director of Education (3000-4500)	01
2) Education Officer (2000-3500)	01
3) Accounts Officer (2375-3500)	01
4) Assistant Accounts Officer (1640-2900)	01
5) Assistant District Educational Inspector (1640-2900)	01
6) Office Superintendent (1640-2900)	01
7) Head Clerk (1400-2600)	02
9) Project Officer (1640-2900)	01
9) Statistical Assistant (1400-2300)	01
10) Upper Division Clerk (1200-2040)	03
11) Junior Stenographer (1200-2040)	01
12) Store Keeper (1200-2040)	01
13) Lower Division Clerk (950-1500)	04
14) Film Operation (950-1500)	01

15) Driver (750-940)	01
16) Peon (750-940)	06
17) Watchman (750-940)	01
T O T A L	08

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	14.40	-	14.40

2. Setting up of Statistical Cell.

Education Department is the largest department in U.T. of Daman & Diu. A number of Plan Schemes as well as Non-Plan schemes are implemented for different target group of beneficiaries. Information of statistical nature are required to be collected from grass root level, i.e. primary Middle schools etc. The Deptt. has to monitor important programme like 20 Point programme, 15 Point Programme, besides preparation of Plans schemes and their monitoring. Presently there is no monitoring and Co-ordination Cell in the Deptt. for this type of work. It is therefore proposed to set up a statistical cell at the Head Quarter, Daman. The cell will be responsible for monitoring and co-ordination of Plan schemes and conducting Educational Survey as well as keep liaison between local Administrations, Govt. of India.

DETAILS OF STAFF:-

<u>Designation & Pay scale</u>	<u>No. of Posts</u>
1) Research Assistant (1640-2900)	1
2) Statistical Assistant (1400-2300)	2

3) Investigator (1200-2040)	2
4) I.D.C. (950-1500)	1
5) Peon (750-940)	1

OUTLAY PROVIDED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.25	-	0.25

3. School Complexes.

This is very important Scheme recommended by the Kothari Commission as per New Education Policy with an idea to group schools from Primary to High Schools monthly or bi-monthly meet under the Head Master of the High School who is supposed to be the Complex Head and to arrange workshops, seminars, conferences, competitions, etc. related to curricular and Co-curricular activities, etc. and accordingly finding of the same will in turn implement in the schools for this @ Rs. 2,000/- is proposed to meet the expenditure of school complex each and will be met at the disposal of the respective school complex head. At present, there are 10 school Complexes in Daman and Diu U.T. The scheme is to be implemented from 1990-91. Under this scheme, pupils from Std. I to X will be covered.

Pattern of Assistance:-

The School complex head to incur 70% of amount on prize, certificates, etc. to the participants and 30% on miscellaneous expenses such as stationery expenses.

DETAILS OF STAFF:-

NIL

OUTLAY PROPOSED:-(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.20	-	0.20

4. Socially Useful Productive Work.

Socially useful productive work termed as "Work experience" and viewed as purposive and meaningful manual work, organised as an integral part of the learning process and resulting in better goods or services useful to the community have been considered by the National Policy on Education 1986 as an essential component at all stages of education. It is proposed to keep a provision of Rs. 1.00 lakhs for Daman & Diu for 1991-92 to meet the expenditure required to carry out the activities of pre-vocational nature, according with the interests, abilities and needs of students to inculcate the skills and knowledge of repairing the articles of daily uses and production of common materials such as teaching aids, fishing nets, etc. through the hobby centres established in the Educational institutions. There are 11 High Schools and 10 Middle Schools at Daman and there are 6 High Schools and 7 Middle Schools at Diu. It is proposed to start 6 centres at Daman and four centres at Diu during the year 1990-91 and finally to cover all the schools situated at Daman and Diu.

DETAILS OF STAFF:-

Will be managed with the existing staff of education department and schools.

Pattern of Assistance:-

NIL

OUTLAY PROPOSED:-(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.00	-	1.00

5. Purchase of Maths, Science and Mini Tools Kits under Operation Blackboard Scheme.

The New Education Policy has one of the thrusting area is Operation Blackboard in which to provide science, maths and mini tools kits to all Primary Schools and 40 Primary Schools has already been provided the proposed materials, yet now 12 Primary schools remain to be provided. Appropriate provision is made for the year 1990-91 and maintain/to provide in future additional teaching aids prescribed for the Operation Blackboard and this scheme is proposed..

DETAILS OF STAFF:-

NIL

OUTLAY PROPOSED:-(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.38	-	0.38

6. Adult Education Programme.

The Adult Literacy Programme has been given priority in the schemes of education so as to eradicate and reduce the level of illiteracy particularly among the illiterate people among the age group of 15-35 under this programme, Part-Time Instructor are paid a fixed salary of Rs. 100/- per month besides coaching material and items of stationery etc. At present, there are 60 Centres. During the year 1989-90. Also 60 Centres will have to be continued during the year 1990-91.

At Present 8 Jans Shikshan Nilayam are functioning in Daman & diu U.T. with effect from 1-1-1989 onwards. The same are continuing during the 1990-91 and in addition to this two more Jans Shikshan Nilayam are proposed in Diu with effect from 1990-91. The fixed salary at Rs. 200/- p.m. will be paid to them.

DETAILS OF STAFF:-

A) Part-Time Instructor	:	60
(Rs. 100/-p.m. fixed)		
B) Existing Peraks for JSN	:	08
are.		
C) Two JSN additional Peraks:	:	02
are proposed for two JSN		
at Diu.		

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	3.30	-	3.30

7. Centrally Sponsored Scheme to be implemented by U.T. of Daman & Diu.

There are certain centrally sponsored schemes such as Rural Talent Search Examination, National Talent Search Examination. Nehru Science Centre organise activities, parliamentary quiz contest, etc. Under these schemes, part of expenditure is to be borne by the State/U.T. Govt. as per the pattern of assistance of the respective schemes. To implement the said schemes in Daman & Diu U.T. and provide the benefits of the schemes to various age groups of students. The provision of Rs. 0.25 lakh is made.

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.25	-	0.25

TECHNICAL EDUCATION

TECHNICAL EDUCATION

to promote and develop Technical Education and vocational training upto Secondary, Higher Secondary and Diploma level and to formulate and execute plans and programmes under Technical Education in this newly formed Union Territory, the following schemes were taken up during the Seventh Plan period.

1. Direction and Administration

setting up of an office for Technical Education/Technical Education cell,

2. Craft Training to Tribal Youths Under Tribal Sub Plan

3. Strengthening and expansion of Technical Education Centres

4. Establishment of a Government Polytechnic at Daman.

physical and financial achievements in respect of above schemes during the Seventh Plan Period are as under;

Scheme	Seventh Plan Targets/Achievements							
	Target	Physical Expenditure			Achievements			
	Financial Outlay	Physical	1985-1989	1989-1990	Total 1985-1990	1985-1989	1989-1990	Total
			(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)	Physical	Physical	Physical
						Anti-1990	Anti-1990	Anti-1990
						cipa-	cipa-	cipa-
						ted.	ted.	ted.
1. Direction & Administration setting up of an office for Tech. Education.	2.40	-	6	0.40	0.40	-	-	-
2. Craft Trg. to tribal youths under Tribal-Sub-Plan.	6.80	125	6.43	2.60	9.03	110	42	152
3. Strengthening & Expansion of Tech. Education Centres.	59.05	13Div	8.06	29.00	37.06	-	5Div	5Div
4. Establishment of a Govt. polytechnic at Daman.	115.00	60	57.17	25.00	82.17	-	-	-

The scheme relating to Direction and Administration of Technical Education is likely to be sanctioned by the Ministry in the year 1989-90 therefore the said scheme has been felt necessary to be continued in 1990-91. The scheme of strengthening and expansion of Technical Training Institutes for increase in take in respect of existing training activities & addition of new subjects/courses for Secondary and Higher Secondary Schools students is felt necessary to be continued in 1990-91 because the necessary additional infrastructure on buildings and staff is not going to be completed in the seventh Plan Period.

Sanction to establish a Govt. Polytechnic at Aman has been accorded by Govt. of India vide letter dated 16-8-89 and it will take sometime to recruit the necessary staff for starting the Polytechnic. Therefore the scheme is required to be continued in 1990-91.

In view of the advantages of the scheme to develop technical skill among the poor tribals and help them in easy employment/selfemployment, the scheme of Craft Training to tribal youths under Tribal-Sub-Plan is proposed to be continued in 1990-91 with slight modification in the pattern of assistance.

Physical and Financial Targets for the Schemes to be continued in the 1990-91 under Technical Education are as follows.

Scheme	Financial Outlay and Physical Targets	
	Out lay Rupees in Lakhs.	Physicals Targets
1. Direction & Administration Establishment of Technical Education Cell.	2.70	-
2. Craft Training to Tribal Youths under Tribal-Sub-Plan.	2.30	25
3. Strengthening and Expansion of Technical Training institutes.	33.00	4Div.

4. Establishment of a Govt. Polytechnic at Daman.

65.00

60

66

SE/TE

*1. DIRECTION & ADMINISTRATION ESTABLISHMENT OF TECHNICAL EDUCATION CELL

In order to formulate and execute plans and programmes for development of Technical and Vocational Education and training in this U.T., the scheme of establishing of Technical Education Cell taken up during the Seventh Plan is required to be continued during the 1990-91. Technical Education Cell headed by one Assistant Director and having other posts like Jr. Stenographer, L.D.C. and Peon to be established during 1989-90 shall be expanded and strengthened in a phased manner.

Details of staff:-

Post proposed to be created during the year 1989-90:-

Designation	Pay Scale	No. of Post
1. Asstt. Director of Technical Education.	3000-4500	1
2. Jr. Stenographer	1200-2040	1
3. L.D.C.	950-1500	1
4. Peon	750-940	1

The above mentioned posts are required to be continued during 1990-91 also.

OUTLAW EXPENDITURE

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.70	-	2.70

2. CRAFTING TRAINING TO TRIBAL YOUTHS.

The Scheme of providing craft training to the tribal youths is continuing since the introduction of Tribal Sub Plan in 1976. Under this scheme tribal youths are provided training in the vocations of Carpentry/Wood Turning, Wireman/Electrician, Metal Turning, Welding & Tailoring for a period of one year. So far 260 youths have been trained in these trades and most of them are estimated to have been suitably employed/self employed.

The courses under the scheme are conducted at Technical Training Institute, Daman by three Instructors and one W/S Attendant appointed on regular basis and two attendants and one L.D.C. engaged on daily roster basis. The services of the Carpentry Instructor of Technical Training Institute, Daman are utilized for the conduct of Carpentry course.

Each tribal youth undergoing training in the above course is paid a stipend of Rs.200/- p.m. so that he/she is not to worry about his/her earning during the training period.

During the Seventh Plan (1985-90), 152 tribal youths will be trained as against physical targets of 125 fixed for the scheme.

In view of the advantages of the scheme to develop technical skills among the poor tribals and to help them easy employment/self employment, the scheme is proposed to be continued in 1990-91. Vocational & technical courses in the trades like Radio, T.V., Driving and in other newly emerging skills are proposed to be added under this scheme in a phased manner. It is proposed to train 125 tribal youths during the 1990-91.

Pattern of Assistance : As per Govt. of India a letter No.11036/12/88-TD(G) dt. 2/12/88 from the Deputy Secretary to the Govt. of India, Ministry of welfare, New Delhi, stipend of Rs.200/- p.m. per trainee is paid under the Scheme.

The present rate of stipend payable to the trainees is found to be low compared to the Minimum Wages Act and therefore these tribal youths prefer to earn more by way of doing labour & other work rather than undergoing training on a monthly stipend of Rs.200/- p.m. Therefore in the interest of successful implementation of the programme, the amount of stipend needs to be enhanced from Rs.200/- p.m. to Rs.300/- p.m. from the year 1990-91.

Details of Staff:

I) Posts filled in & Continuing from the year 1987-88

Designation	Pay Scale	No. of Posts
Craft Instructor	950 - 1500	2
W/s Attendant	750 - 940	2

II) Posts proposed to be created during 1989-90.

Designation	Pay Scale	No. of Posts
Craft Instructor	950 - 1500	1
L.D.C.	950 - 1500	1
Attendants	750 - 940	2

Physical & Financial Targets :

OUTLAY EXPENDITURE	(Rs. in lakhs)
Total Capital Revenue	2.30
Annual Plan 1990-91	2.30

3. STRENGTHENING AND EXPANSION OF TECHNICAL TRAINING INSTITUTE IN DAMAN & DIU

In order to promote the Technical Education upto Secondary and Higher Secondary level, a Scheme of Strengthening and Expansion of Technical Education Centres of this U.T. was taken up in the Seventh Plan. Planning Commission approved an outlay of Rs.54.80 lakhs for the scheme in the seventh plan for the period 1987-1990 under the scheme, the Technical Training Institutes providing the facility of training in the Technical subjects/courses to the students of the High School & Higher Secondary School of Daman & Diu were to be strengthened and expanded by way of increasing their intake and adding training in the new subjects/courses so as to provide the facility to the maximum number of students willing to study the Technical subjects.

Training in the new subject basic Electronics has been added at Technical Training Institute Daman from the session 1989-90. Technical section attached to the Govt. Higher Secondary School, Diu & providing the facility of Technical Training to the students of only one High School and one Higher Secondary School has been converted into a full fledged Technical Training Institute from the session 1989-90. The facility is now being availed by students of 4 High Schools and one Higher Secondary School.

The training activities being carried out at the Technical Training Institutes of this U.T. from the session 1989-90 are as under:

Name of the Training Activity/Course	Duration & Standards Covered.	Intake Capacity.			
		Daman		Diu	
		upto 1988-89	From 1988-90	upto 1988-89	From 1988-90
1. For Secondary School students.					
Training in the subjects.					
a) Workshop Tech. Elem. of Mech. & Elect. Engg., Engg. Drawing.	3 Yrs VIII to X	6 Div.	6 Div.	1 Div.	3 Div.
b) Workshop Tech. Basic Electronics Engg. Drawing.	3 Yrs VIII to X	-	1 Div.	-	-
c) Prarambik vidyut Vidya.	1 Yrs. X	5 Div.	6 Div.	1 Div.	3 Div.
2. For Hr. Sec. School Students.					
Training in the Subjects.					
Electrical Gadgets	2 Yrs. XI to XII	-	-	2 Div.	2 Div.

Each Division to have 50/55 Students.)

New posts required for the Institute shall be created and filled in during the year 1989-90 as per approved Plan. For Technical Training Institute, Daman, construction of additional workshop & Lab building, Classroom building admeasuring about 2000 sq.mts. is expected to be completed by the end of the year 1989-90. Construction of new workshop & Lab building for Technical Training Institute, Diu ameasuring about 1000 sq.mts. will start by the end of the year 1989-90.

In view of advantages of the scheme to development technical/vocational skills the scheme is proposed to be continued in 1990-91. The following training activities are proposed to be taken up in a phased manner:

- i) To increase the intake capacity of the Institutes so as to provide the facility to the Max. no of students.
- ii) To add training in the subjects like Electronics, Radio service work, Tailoring & Embroidery, Typewriting etc at the Institutes for students of Secondary & Higher Secondary Schools.
- iii) To introduce vocational courses in the trades of Radio service newly emerging trades as prescribed by the Directorate of Technical Education Gujarat State.

All the above mentioned activities would need additional infrastructure like buildings, staff and equipments. spill over work of the buildings already under construction, additional Drawing hall building, Administrative block, Multipurpose hall & Canteen building, admeasuring about 1300 sq.mts. internal roads & land development work for Technical Training Institute ,. Daman, New Workshop and Lab building the construction of which shall commence in the year 1989-90, additional class-room block, Administrative block for Technical Training, Diu will be completed in 1990-91 so as to implement the training programme proposed to be taken up in 1990-91. The staff required for the above training activities shall be recruited in a phased manner.

In the Annual Plan 1990-91, the following training activities are proposed to be undertaken at the Technical Institutes of this Union Territory.

Name of the Training Activity/Courses	Duration & Standards covered.	No. of Divisions.	
		Daman	Diu.

For Sec. school student

a) Increase in Intake.

For Training in the subjects.

- | | | | |
|--|------------------|--------|--------|
| 1) Workshop Tech. Basic Electronics VIII to X Engg. Drawing. | 3 Yrs. | 1 Div. | - |
| ii) Workshop Tech. Elem. of Mech. & Elect. Engg., Engg. Drawing. | 3 Yrs. VIII to X | - | 1 Div. |

b) Training in the New subjects

Training in the subject Tailoring & Embroidary.	3 Yrs. VIII to X	1 Div.	-
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2. For Hr. Sec. School students.

Training in the subject Electronics	2 Yrs. XI to XII	1 Div.	-
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(Each Division to have students upto 50/55)

Details of Staff:

- Posts already filled in & continuing from 1987-88. Nil
- Posts proposed to be created during the year 1989-90.

Designation	Scale of Pay	No. of Posts	
		Daman	Diu
1. Principal Gr. 'A'	2000-3500	-	1
2. Vice Principal Gr. 'B'	2000-3200	1	-
3. Asstt. Lect. in Engg. Gr. 'C'	1400-2600	1	1
4. Instructor Gr. 'C'	950-1500	-	4
5. Storekeeper Gr. 'C'	1200-2040	1	1
6. U.D.C. Gr. 'C'	1200-2040	-	2
7. L.D.C. Gr. 'C'	950-1500	-	1
8. Workshop/Lab. Attendant Gr. 'D'	750-940	1	3
9. Peon Gr. 'D'	750-940	-	1
10. Watchman Gr. 'D'	750-940	-	1
11. Sweeper Gr. 'D'	750-940	-	1
		<u>4</u>	<u>16</u>

c) Posts proposed to be created during 1990-91:

1. Upgrading the existing post of Principal in the scale of 2200-4000	3000-4500	1	-
2. Asstt. Lecturer in Engg. Gr. 'C'	1400-2600	-	1
3. Instructor Gr. 'C'	950-1500	1	-
4. Workshop Foreman Gr. 'C'	1400-2300	-	1
5. Skilled workman Gr. 'C'	850-1100	-	2
6. Instructor of Higher Secondary students Gr. 'C'	1200-2040	1	1
7. Asstt. Librarian Gr. 'C'	1200-2040	1	1
		<u>4</u>	<u>6</u>

OUTLAY EXPENDITURE

(Rs. in lakhs)
Total Capital Revenue

Annual Plan 1990-91

33.00 26.46 6.54

4. ESTABLISHMENT OF POLYTECHNIC
AT DAMAN.

Vide letter No.F.26-7/85-T.5 dt.18-1-88 from Deputy Educational Adviser (T), Ministry of Human Resource Development, approval of the All India Council for Technical Education was conveyed for establishment of a Govt. Polytechnic at Daman for conducting Diploma Courses in Civil, Mechanical & Chemical Engineering with an intake of 20 students for each course. A project proposal with financial estimates of cost as approved by AICTE was sent to the Planning Commission for consideration. As the financial estimates were considered somewhat high, particularly in view of re-intake estimate were revised in consultation with the officials of the Ministry of Human Resource Development & finally the concurrence of the Planning Commission was obtained.

Govt. of India, Ministry of Human Resource Development (Deptt. of Education) vide its letter No.F-3-1/88-T-10 dt. 16/8/89 has accorded approval to create 35 posts for the Polytechnic Daman considered essential for the year 1989-90 Non recurring expenditure of Rs.-49.20 Lakhs on buildings, land, Equipments, Furniture, Vehicles, Library & Students amenities has also been approved.

Revised financial estimates of Non recurring and Recurring cost of the Project are as under:-

Sr. I t e m No.	Estimates approved by AICTE	Revised Estima- tes
<u>NON RECURRING</u>		Rs.in Lakhs
1. a) Building	260	201
b) Land	-	55
2. Equipments	59	59
3. Furniture	10	10
4. Library	07	07
5. Vehicles	3.50	3.50
6. Students amenties	0.20	0.20
7. Hostel amenties	0.20	0.20
	339.90	335.90
<u>RECURRING</u>		(Rs. in lakhs)
a) Pay and allowances	21.75	20.132
	As per third pay commission pay scales.	As per fourth pay scales.
b) Contigencies	1.35	0.90
c) Library books	0.20	0.15
	33.30	21.182

The above, mentioned non recurring estimates of cost on building have been estimated at the rate of Rs.1400/- per sq.mtr. As per G.S.R. being applied in this U.T. the existing rate of construction for such building is Rs.2000/- per sq.mts. In view of this the non recurring estimates the construction of buildings admeasuring 13214 sq.mts, total non recurring estimates of cost of Plan Projects shall be Rs.415 lakhs instead of Rs.335.90 lakhs for establishment of Govt. Polytechnic at Daman Planning commission has approved an outlay of Rs.115 lakhs in the seventh Plan period 1988-90. An amount of Rs.52.17 lakhs has been spent on land acquisition, payments, additions and alterations to the building of Govt. College where Polytechnic is to be housed initially & for making other preparatory arrangements. Construction of buildings for the Polytechnic measuring about 13214 sq.mtr.

An amount of Rs.57.17 lakhs has been spent on land acquisition payments, additions and alteration to the building of Govt. College where Polytechnic is to be housed initially & for making other preparatory arrangements. Construction of buildings for the Polytechnic admeasuring the year 1989-90. Posts approved vide letter dt.16/8/89 shall be filled in druing the year 1989-90. Machinery, Equipment, Furniture, Library books and other amenties needed for starting the Polytechnic shall also be procured during the year 1989-90.

As the establishment of Polytechnic at Daman cannot be completed in the 7th Plan Period. The Scheme is therefore to be continued in 1990-91 to meet the growing manpower requirement of the Industries of this U.T. & to provide self employment.

Details of Staff :-

- a) Posts already filled in & continuing from 1987-88.
- b) Posts created & to be filled in during 1989-90.

Designation	Pay Scale	No. of Posts.
Principal	3700-5000	1
Head of Department	3000-5000	3
Lecturer	2200-4000	4
Foreman	1640-2900	1
Office Superintendent	1640-2900	1
Accountant	1400-2300	1
Sr. Storekeeper	1400-2600	1
Jr. Stenographer	1200-2040	1
U.D.C.	1200-2040	2
L.D.C.	950-1500	1
Assist Librarian	1200-2040	1
Physical Instructor	1400-2600	1
Workshop Instructor	1320-2040	6
Lab. Assistant	1200-2040	2
Driver	950-1500	1
Library Attendant	850-1100	1
Laboratory attendant	850-1100	2
Peon	750-940	2
Attendant/Hamal	750-940	3

 35

The above mentioned posts are to be continued in the year 1990-91.

c) Posts proposed to be created during the year 1990-91.

Lecturer	2200-4000	3
Lecturer in English (Part Time)		1
Chargeman	1400-2600	1
Driver	950-1500	1
Attendant/Hamals	750-940	3
Watchman	750-940	2
Sweeper	750-940	1
Conductor	750-940	1

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OUTLAY EXPENDITURE:-

(RS. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	66.00	51.00	15.00

S P O R T S & Y O U T H S E R V I C E S

(SYS)

PHYSICAL EDUCATION

SS/SYS

SS/GE.No.1

1. STRENGTHENING OF PHYSICAL EDUCATION IN THE DEPARTMENT OF EDUCATION:

With the formation of the Union Territory of Daman and Diu the activities relating to expansion of physical Education would increase which are required to be monitored and executed independently by suitably strengthening the physical Education Section during Annual Plan 1990-91 an amount of Rs. 0.65 lakhs has been proposed. The posts will be created during 1990-91 and will be continued for 1990-91 and during the subsequent years of VIII Five Year Plan.

NEW POSTS PROPOSED TO BE CREATED

Sr. No.	Designation & pay scale	No. of posts
1.	Asstt Director of Physical Education (2000-3500)	1
2.	Coaches (Cricket, football, Badminton etc) (1600-2800)	4
3.	L. D. C. (950-1500)	2
4.	Peon/groundman (750-940)	2

OUTLAY PROPOSED: (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.65	--	0.65

2. REFRESHER TRAINING COURSE AND SEMINARS FOR TEACHERS AND STUDENTS IN PHYSICAL EDUCATION.

The scheme of Refresher Training Course for teachers and youths in Physical Education is proposed to be taken up in the VIII Five Year Plan. Scheme would involve expenditure on refreshment/orientation Courses/Seminars in Physical Education, Sports, Cultural activities for teachers of Primary/Middle /High schools and higher secondary schools in Daman and Diu. Refresher course for teachers are proposed to be conducted for Athletics events, Kho-kho, Kabadi Langadi and Volley ball for students and non-students between the age group of 14 to 20 years. Coaching Camps are proposed to be organised throughout the year in and outside the territory for athletics in different events like Khabadi, Kho-kho Badminton, Table Tennis, Cricket and football.

Travelling expenses of the participants and their lodging and boarding charges will be met by the government.

<u>OUTLAY PROPOSED:(Rs. in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.62	-	0.62

3. CONTINUING SCHEME :

ESTABLISHMENT OF VYAYAMSHALA GYMNASTIC CENTRES IN DAMAN AND DIU :-

Gymnastics is a popular activity of youth in our country. It has therefore been introduced as a course in physical education. One Vyayamshala is running in Diu under the scheme as per approved plan. Another Vyayamshala is proposed to be opened in Daman for cultural development. It is also proposed to open two Gymnastics Centres one each in Daman & Diu District during the Eighth Five Year Plan. For running these centres additional posts such as Gymnastics experts, L.P.C., Peon, Helpers, etc and necessary equipment will be required. An outlay of Rs.0.80 lakhs is proposed under this scheme for 1990-91. For Gymnastics, experts on part-time will be appointed.

<u>PROPOSED OUTLAY:-(Rs.in lakhs):-</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	0.80	-	0.80

CONTINUING SCHEMES:

4. DEVELOPMENT OF YOGA EDUCATION/CLASSES.

The Scheme of development of Yoga Education Classes approved in the Seventh Plan is being implemented since 1987 in this Union Territory. Therefore, it is proposed to continue the scheme during 8th Plan also for development of Yôga activities in schools and for public in general, in view of its importance for physical fitness and spiritual need. Under this scheme two Yoga Instructors taken on part time basis are paid Rs.270/- per batch, each of about 20 participants.

<u>PROPOSED OUTLAY: (Rs.in lakhs):-</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.15	-	0.15

5. NATIONAL CADET CORPS SCHEME :- The national Cadet Scheme is already running in Govt. Higher Secondary School, Diu,. Another two National Cadet Corps are proposed to be set up in Daman during the Tenth Five Year Plan. The expenditure towards the following items are involved every year :-

- a) honorarium to One part time N.C.C. Officer, Rs.1000/- per month from April to March.
- b) Annual pocket Allowance to One PT/NCC Officer, Rs.2000/-.
- c) Refreshment-cum-Washing Allowance @ Rs. 1.50 per head for 200 cadets.
- d) Rail/Bus/Travel fare for camping @ Rs. 10,000/- per annum for Cadets and Officers.
- e) Other expenditure @ Rs. 1000/-

<u>PROPOSED OUTLAY:(Rs.in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	0.75	-	0.75

NEW SCHEMES

6. BHARAT SCOUTS AND GUIDES IN SCHOOLS OF DAMAN & DIU:-

Bharat Scouts and Guides was proposed to be implemented in the Union Territory of Daman and Diu from Annual Plan 1989-90, but it was not approved by the Planning Commission. Hence, the same is proposed during 8th Five Year

Plan w.e.f. 1990-95. In order to develop social, moral character and physical fitness, scheme of Bharat Scouts and Guides is proposed to be taken up in the 8th Plan for Middle and High Schools of this Union Territory. The scheme involves expenditure towards training and providing of uniforms to the participants of the scheme.

<u>PROPOSED OUTLAY:-</u> (Rs.in lakhs)	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	0.50	-	0.50

7. CENTRALLY SPONSORED :-

THE BHARATIYAM PROGRAMME/PHYSICAL FITNESS PROGRAMME:

The Bharatiyam Programme was introduced in 1972-73 as a part of the 25 the Anniversary Celebrations of the country's Independence. It was designed to involve mass participation of young children in the age group of 12-15 years in the programme of Physical Education/Physical Fitness as well as for National Integration.

The Objectives behind Bharatiyam are:-

- a) High-lights the importance of Physical Fitness.
- b) Inculcating sports consciousness among the people.
- c) Demonstrating the spirit of the youth and
- d) Promoting emotional and national integration.

The Bharatiyam covers the following activities of Physical Education like (i) Physical Exercise (ii) Gymnastics (iii) Yogic Asames (iv) Callisthenics (v) Group Singing (vi) Folk dance, etc.

In the 'New Education Policy' of the Government of India, the sports and physical education have been made an Integral part of the learning process and will be counted towards evaluation the performances of the students. This programme would contribute to reinforce the feelings of a pride in belonging to this great country and in promoting National Integration at a critical junction of India's history.

SS/SYS

The teachers of Daman and Diu District have already got the training of Bharatiyam Programme at L.N.C.P.E., Gwalior during May vacation 1988. The demonstration on this will be conducted for District and U.T. level; about 300 students will participate in national level Programme to meet the expenditure on demonstration at District/U.T. level participation in National Level and equipment, dresses, refreshment, bus fare and other charges towards the participants and teachers, a provision of Rs. 5.00 lakhs is proposed for the year 1990-95.

PROPOSED OUTLAY :-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	0.25	-	0.25

SPORTS & GAMES

1.SPORTS & FESTIVALS FOR PRIMARY/MIDDLE SCHOOL SPORTS
SECONDARY/HIGHER SECONDARY SCHOOLS SPORTS AND RURAL
SPORTS:

In order to promote and develop sports, the scheme of sports festivals for Primary/Middle/High/Higher Secondary Schools and Rural sports is proposed to be continued in the VIII Five Year Plan 1990-95. Under the scheme, every year sports festivals will be organised by the school in which nearly 4000 students will participate. Various athletics events will be organised. Similarly, for the Rural youths, the sports festivals will be organised. Under the scheme, provision for meetings, expenditure towards the cost of prizes, meals, TA/DA; miscellaneous are proposed for organising the sports festivals as stated above in Daman & Diu (U.T).

PROPOSED OUTLAY:(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.30	--	2.30

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2. BBLY OF GAMES AND SPORTS EQUIPMENT TO GOVERNMENTSCHOOLS:

With a view to encourage sports activities among the schools, the scheme of supply of sports equipment to the schools approved in the seventh plan is proposed to be continued in the VIII Five Year Plan. Under this scheme, sports materials and equipments worth to Rs. 0.25 lakhs will be provided to each school.

OUTLAY PROPOSED: (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.50	--	1.50

3. DEVELOPMENT OF PLAY GROUND FOR GOVERNMENT SCHOOLS:

Presently, there are no playground facilities available in the government schools at Daman & Diu. It is, therefore, proposed to develop the available open spaces in the Govt. schools into playgrounds and wherever such open spaces is not available the open space adjoining the government schools will be required to be undertaken in a phased manner. Five playgrounds are proposed to be developed in VIII Plan.

OUTLAY PROPOSED:(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.00	2.00	--

SS/SYS.4**4. ESTABLISHMENT OF CAMPSITE AND SPORTS SOMPLEX:**

Presently, there are no sports complex at Daman or Diu where indoor games and/or cultural activities could be organised for the benefits of the youths of these two districts. Accordingly, it was proposed to construct two sports complexes one each at Daman & Diu in the VII Five Year Plan which has not materialised till date. Now it is proposed to avail of the Central Assistances from Sports Authority of India(SAI) for sport complexes at Daman as well as at Diu. For the same land will have to be acquired. The cost of land at present is estimated to Rs. 15.00 lakhs for the entire area. A provision of Rs. 5.00 lakhs for 1990-91 is kept under the scheme.

OUTLAY PROPOSED:(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	5.00	5.00	-

SS/SYS

5. CIVIL SERVICES TOURNAMENTS:

The scheme is meant for recreation and welfare of civil servants. The All India Civil Services Sports tournament was started in 1966 by the Centrally Civil Services Sports Central Board, New Delhi-13, important tournaments covering different games are organised in different states. It is proposed to send selected teams of this Union /territory also for these tournaments.

To meet expenditure for lodging, boarding and other items, etc. provision of Rs. 0.75 lakhs is proposed for 1990-91 under the scheme.

OUTLAY PROPOSED: (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.75	--	0.75

SS/SYS

6. GRANT TO STATE COUNCIL AND REGISTERED

SPORTS ASSOCIATION:

Development of Sports culture among the youths in the age group of 16 and above has been neglected in Daman and Diu for want of adequate mechanism like sports councils which in many States/U.Ts has been developed since long.

Daman & Diu are isolated area and the youths have great enthusiasm in sports. With this objective, it was proposed to give grants to Council of Sports at State and District Level in Daman and Diu during Seventh Plan who would organise coaching camps, select sportsmen and teams and also organise Inter-state tournaments. The scheme had been approved by the Planning Commission, however, the same could not be implemented on account of various constraints such as approval of pattern of assistance. The scheme is proposed to be continued during VIII Five Year Plan 1990-95. Under this scheme, the sports councils are proposed to be paid grants in aid for meeting the expenses towards purchase of sports kts, TA/DA of the sportsmen who would participate in the inter state tournament. Only those sportsmen who are 16 years and above but below 30 years will have to be sent Sports Council for interstate tournaments to obtain such Govt. grants on their expenditure.

SS/SYS .8

Besides, it is also proposed to pay such grants to the registered sports Associations such as Badminton, Table Tennis, Khabadi etc. of this Union Territory.

PATTERN OF ASSISTANCE: Grants to the extent of 75% of total expenditure by the Sports Councils or Associations subject to Rs. 25,000/- whichever is less.

OUTLAY PROPOSED: (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.50	--	1.50

SS/SYS

7. GRANT TO VILLAGE PANCHAYAT FOR CONSTRUCTION OF STADIUM/PAVILLION/PLAYGROUND:

In order to promote sports and games activities in rural areas, a scheme of providing grants to the village panchayats for development of play ground has been approved in the Seventh Five Year Plan. There are in all eleven village panchayats in the Union territory of Daman & Diu. Each Panchayat is proposed to be given a grant of Rs. 0.05 lakhs in a year for construction and development of playground etc.

PATTERN OF ASSISTANCE: Maximum grant of Rs. 0.25 lakhs or estimated cost whichever is less.

outl

OUTLAY PROPOSED: (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual plan	0.50	--	0.50

SS/SYS

8. GRANT TO THE NON GOVT. HIGH/HIGHER SECONDARY FOR PHYSICAL EDUCATION GAMES AND SPORTS EQUIPMENT:

In order to enable the non-government High/Higher Secondary Schools to purchase equipment for Education games, it is proposed to give grants equal to 80% of the items purchased proportionate to the enrolment subject to Maximum of Rs. 0.04 lakhs. There are four private schools in the Union Territory to be assisted under this scheme proposed to be implemented in the VIII Five Year Plan.

PATTERN OF ASSISTANCE: Assistance to the extent of the total students strength of the non-government High/Higher Secondary Schools (Std V to XII)

outlay proposed: (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.40	--	0.40

A R T S & C U L T U R E
(A & C)

ARTS AND CULTURE

SS/A&C (TSP)
Scheme No. 1

1. Setting up of Kala Academy.

Daman, comparative to Diu and other States is culturally more colourful. People of different castes and religion groups reside in the land. They have their own culture and way of life. In order to develop and promote music, dance drama, literature, fine arts etc. there is no organisation of a dependant body as such. In order to widen the scope of these activities in a massive and effective manner a Kala Academy is proposed to be established at Daman and build an art complex for it. An open theatre will also be built for the Academy.

A need money for this Academy will have to be provided by the Govt. to start with. Besides, grants will also be provided during later course of Plan period for development of arts and culture in this U.T. The building will be constructed by the Govt. and later on will be handed over to the Academy.

The Academy if setup and developed will play not only in development of arts and culture, but will also have indirect impact on the economy of the territory because of touristic view point.

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	6.00	6.00	-

2. Setting up of Village Library.

In order to develop literary culture amongst the tribals in Rural areas and to promote keenness for higher education a scheme for opening libraries in tribal concentration in Daman District was introduced in 1987-88 which is to be continued. Aari village is wholly tribal one and in Bhimpur Village also nearly 35 percent population of the Village is tribal. The same started during the last year, in the proposed villages in the Ashramahalas. To run the said libraries a Librarian and library Attendance are proposed to each. Till the posts are created, the work of village library will be run by the person appointing on daily wages keeping in view to function the libraries. In Diu District also two libraries are proposed to be opened.

a) New posts proposed to be created;

Designation&Pay scale	No. of posts
Librarian (1200-2040)	2
Attendants (950-1400)	2

PROPOSED OUTLAY;(Rs. in lakhs)

	Total	Capital	Revenue
Annual Plan 1990-91	0.40	--	0.40

SS/A&C(TSP)

3. MAINTENANCE OF MOBILE LIBRARIES (TRIBAL SUB-PLAN)

Tribal population in Daman is not concentrated at certain places but scattered throughout the District. Therefore, in order to take the library facilities to the door step of tribal population, the scheme of Mobile library was introduced during 1987-88. Under this scheme, one Van fitted with necessary furniture and sufficient number of books were purchased during 1987-88. There will be recurring expenditure on the wages of one driver, one library attendant and one peon to be appointed on daily wages. Some amount will be required for expenditure on fuel and maintenance charges of the Van. In addition to this the new Novels etc. will be purchased.

a) NEW POSTS PROPOSED TO BE CREATED:

Sr. No.	Designation & Pay scale	No. of posts
1.	Library attendant (Rate of daily wage as per Rules)	1
2.	Driver. (Rate of daily wage as per Rules)	1
3.	Peon (Rate of daily wage as per Rules)	1

OUTLAY PROPOSED:(Rs. in lakhs)

	Total	Capital	Revenue
Annual Plan 1990-91	0.60	--	0.60

New Scheme

CENTRAL LIBRARY

The National Policy on Education 1986 aims to strengthen national Intergration by Promotary National awareness, Sense of common citizenship and culture It has laid stress upon the for the cultivation of normal values and a closer relation between education and life of people. These aims of National Policy on Education - 1986 can be transferred into reality through promoting the habit of reading in the people of Daman and Diu. At present Daman, and Diu do not have any Central Library. It has been felt that the people of Daman and Diu should be exposed to the varied culture of our contry and to the recent trend of modern life in the field of culture literature, science and other branches relevant to the overall development.

For the year 1991-92, it is proposed to keep a provision of Rs. one lakhs for starting the central library (One each at Daman and Diu) initially in any available rented accommodation with some primary infrastructure and item to shift it in its own complex, for which it is proposed to keep a provision of another Rs.20 lakhs in the Eighth Five Year Plan for acquiring land, construction of building and the expansion of the Central Libraries at Daman and Diu.

DETAILS OF STAFF: Proposed

<u>Designation & Pay Scale</u>	<u>No. of Posts</u>
Senior Librarian (1640-2900)	2
Junior Librarian (1200-2040)	2
L.D.C. (950-1500)	2
Peon (750-940)	4

PROPOSED OUTLAY :-

	Total	Capital	Revenue
Annual Plan 1990-91	1.00	-	1.00

Continuing Scheme

SS/A&C
Scheme No. 5

5. Grant to the Cultural Organisations for supply of Cultural Equipment and Organisation of Inter Cultural Groups.

A Scheme for grants to the Cultural Organisations approved in the Seventh Plan and being implemented in this U.T. is proposed to be continued in the Eighth Five Year Plan. Under this Scheme, grants will be provided to the voluntary organisations and Non-Govt. centres for equipment like harmonium, dholak, etc. and dress materials. In order to develop and encourage the cultural activities in the Union Territory of Daman & Diu, there are two such cultural organisations in each district. In Daman, Natya Geetanjali is famous cultural organisations. Besides, there will also be others. It is also proposed to send Cultural Troupes to other State/Union Territory for exchange of cultural and thereby promote national integration which would involve expenditure on their T.A. food etc.

DETAILS OF STAFF :- Nil.

PROPOSED OUTLAY :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.50	-	0.50

6. Celebration of Days of National Importance

For purpose of National Integration and otherwise, functions are being organised of national Importance like Aug. 15, Jan. 26, Oct. 2 and Dec. 19 (The day when Daman and Diu were liberated from the Portuguese Ruel). On such days, prizes are distributed children and participants in various activities and children programme. For this purpose and outlay of Rs.0.40 lakhs is proposed for the year 1990-91.

DETAILS OF STAFF :- Management by Office Staff.

PROPOSED OUTLAY :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.40	-	0.40

S/L&C
Scheme No.6.

Bal Bhavan.

In order to develop a sense of creativing among the children between the age group of 5-16 years, a Bal Bhavan was established in 1988-89. For the year 1989-90, an amount of Rs. 5.20 lakhs has been approved. For the year 1990-91, it is proposed to keep a provision of Rs. 11.00 lakhs for grant in aid to Bal Bhavan for acquiring land and construction of building and meeting expenditure on staff salary etc.,

DETAILS OF STAFF: Posts continuing from 1988-89.

PROPOSED OUTLAY :

	Total	Capital	Revenue
1990-91 Annual Plan	11.00	-	11.00

M E D I C A L
A N D
P U B L I C H E A L T H

M E D I C A L & P U B L I C H E A L T H

Union Territory of Daman & Diu has only one hospital called cottage hospital which is situated in Daman District. Besides there are two Primary Health Centres one in each District. With the growing population the need was felt to strengthen the medical services in urban and rural areas. Main thrust was given during seventh Five Year Plan, expansion of Health services and related infrastructures which are proposed to be continued to 1990-91 Annual Plan as per details given hereunder:

a) HOSPITAL AND DISPENSARIES:

The schemes like expansion of bed capacity in Marwad Hospital Daman will have to be continued in VIII Plan as sanction for creation of additional posts of Medical officers and specialiss has not been received in the seventh Plan. No new schemes is proposed for VIII Plan.

b) RURAL HEALTH SERVICES:

An Ayurvedic Unit in P H C, Daman is proposed in Annual Plan 1989-90 has been recommended by the Planning Commission for taking up in VIII Plan. The existing scheme of Mobile Dispensary and P H C under Tribal Sub Plan (TSP) will also be continued. Setting up of more- sub-Centres is also inevitable because of likely increase in population.

c) CONTROL OF COMMUNICATION DISEASES:

Malaria cases has shown increasing trend due to rise in malaria cases in neighbouring areas. Adequate infrastructures is required to be created for the newly formed Union Territory.

For leprosy control, a leprosy home is already in progress. The scheme will have to continue for creatioun of other infrastructure for which approval of the Govt. has not been conveyed. There is also need for setting up of a T B Hospital which is one of the new scheme in VIII Plan.

RURAL HEALTH SERVICES

(Hospital and Dispensaries)

SS/ MPH

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EXTENSION OF BED CAPACITY IN
GOVERNMENT HOSPITAL, MARWAD,
DAMAN

The present bed capacity of the Cottage Hospital known as "Government Hospital, Marwad, Daman" is 60. This capacity is found to be very much inadequate since many of the patients requiring indoor treatment have to be refused admission for want of accommodation. It is necessary to increase the bed capacity immediately from 60 to atleast 100 so that the people of the Territory do not continue to suffer. Sufficient space is available in the Hospital for the proposed additional bed capacity. Some additional equipments and machinery will also be required. Similarly quarters will also be required for medical personnel and staff as filling up additional posts required for attending the additional patients. Since it would take some time for the creation and filling up new posts, 10 beds per year in phased manner will be increased.

DETAILS OF STAFF:

NEW POSTS TO BE CREATED:

1. Sr. Physician

<u>Sr.No.</u>	<u>Designation</u>	<u>No.of Posts</u>	<u>Pay Scale</u>
1.	Sr. Physician	1	3000-4500
2.	Sr. Anaesthetist	1	3000-4500
3.	Sr. Gynaecologist & Obs.	1	3000-4500
4.	Dental Surgen	1	2200-4000
5.	Medical Officers	3	2200-4000
6.	Biochemist	1	2000-3200

STAFF

1.	Matron	1	2000-3200
2.	Staff Nurses	6	1400-2600
3.	Head Clerk	1	1400-2300
4.	L. D.C.	3	950-1500
5.	Peon	2	750-940
6.	Lab. Technician	1	1200-2040

		<u>SS / MPH</u>
7. Lab. Attendant	1	750-940
8. Anaesthetist Asstt.	1	1200-2040
9. Ward Boys	3	750-940
10. O.T. Attendants	2	750-940
11. Sweepers	2	750-940
12. Malis	3	750-940
13. Asstt. Cook	2	750-940
14. Ayahs	2	750-940
15. Drivers	4	950-1500
16. Electrician	1	950-1500
17. Tailor	1	950-1400

OUTLAY PROPOSED: (RS. IN LAKHS)

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
ANNUAL PLAN 1990-91	15.25	4.25	11.00

PROPOSAL FOR EXTENSION OF BED CAPACITY OF PRIMARY HEALTH CENTRE AT DIU
 No. : EXPANSION OF EXISTING
PRIMARY HEALTH CENTRE AT DIU

Proposal for extension of bed capacity of Primary Health Centre at Diu, to 60 beds from existing 25 beds had been agreed by the Planning Commission during Annual Plan 1989-90 to form it as a full fledged hospital. These are proposed to be taken up in 1990-91 for which an amount of Rs.2.25 lakhs will be required.

OUTLAY PROPOSED : (RS. IN LAKHS)

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
ANNUAL PLAN 1990-91	2.25	2.25	-

:- SETTING UP OF ADDITIONAL PRIMARY HEALTH CENTRE.

As per the norms of Govt. of India one F.H.C. is provided for the population of 30,000. As per 1981 Census population of Daman Dist. was 48,500 and projected population by end of 1990 will be about 62,000. Considering the growth of population. It is essential to set up an additional F.H.C. in other part of Daman Distt. during the year 90-91. An outlay of Rs. 3.50 lakhs was provided under capital content.

Staff as per the norm of Govt. of India is also required as follows. However these scheme will be implemented in phase manner.

DETAILS OF STAFF

NEW POSTS TO BE CREATED :-

Sr. No.	Designation	No. of posts	Pay Scale
1.	Medical Officer	2200-4000	3
2.	Staff Nurse	1400-2600	3
3.	A.N.M	950-1500	5
4.	Lady Health visitor	1200-2040	1
5.	Public Health Nurse	1640-2900	1
6.	Para medical worker(Lep)	1200-2040	1
7.	Compounder	1200-2040	1
8.	Lab. Assistant	975-1500	1
9.	Extension Educator	1400-2300	1
10.	D.D.C.	1200-2040	1

11. L.D.C.	950-1500	1
12. Driver	950-1500	2
13. Servant/Aya	750-940	6
14. Choukidar	750-940	1
15. Dresser	750-940	2
16. Sweeper	750-940	3
17. Leon	750-940	2
18. Public Health Dentist	2200-4000	1
19. Electrician	950-1400	1
20. Mass Media Officer		1

OUTLAY PROPOSED

(RS. IN LAKHS)

	Total	Capital	Revenue
ANNUAL PLAN 1990-91	9.80	1.50	8.30

DEVELOPMENT OF RURAL HEALTH SERVICES

Rural Health Services under the minimum needs programme are being provided to the tribals through a Primary Health Centre, 10 Sub-Centres and 3 mobile Dispensaries. The Mobile Dispensaries extends these services to the tribals at their door steps.

Mobile Dispensary; Mobile Dispensary to serve the tribal population was set up in 1976-77. This dispensary has been proposed to be strengthened during 1990-91 by creating additional posts one each of;

Medical Officer

A.N.M. (Auxiliary Nurse Midwife)

Driver.

U.D.C.

Attendant

This will have liability of RS.2.05 lakhs for 90-91.

Sub-Centres;- As per the norms prescribed by the Govt- of India a Sub-Centre is to cover a population of 3000 in tribal and hilly areas. The present population of Laman distt. is estimated to be nearly 62,000. Therefore, during the plan period in phase manner additional three Sub-Centres are proposed to be opened. This will be in addition to the 10 Sub-Centres already functioning. For this purpose an outlay of Rs.1.50 Lakhs proposed for 1990-91.

DETAILS OF STAFF: (IN LAKHS)

DETAILS OF STAFF:

NEW POSTS TO BE CREATED:

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
MEDICAL OFFICER	2200-4000	1
A.N.M.	950-1500	4
DRIVER	950-1500	1
U.D.C.	1200-2040	1

		<u>MPH</u>
ATTENDANTS	750-940	4
COMPOUNDER	1200-2040	1

OUTLAY PROPOSED : (RS. IN LAKHS)

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
ANNUAL PLAN 1990-91	9.00	4.00	5.00

MPH

NO.5 : EXPANSION OF EXISTING PRIMARY HEALTH CENTRE, DAMAN,

Primary Health Centre, Daman is having capacity of only 12 beds out of which 10 beds are utilized for maternity and Family Planning. Therefore the existing bed capacity is found inadequate as monthly average of admission of patients is 160. During the year 1988-89 itself 1914 patients were treated through this PHC. Keeping in view this basic need, it is proposed to expand upto 50 beds hospital viz. 10 beds for maternity and family planning 20 beds for male patients and 20 for female patients. It is also proposed to construct 6 rooms for out door patients department and one room for operation purpose. This work will be taken up on phased manner.

DETAILS OF STAFF:

<u>DESIGNATION</u>	<u>PAY SCALE</u>	<u>NO. OF POSTS</u>
MEDICAL OFFICER	2200-4000	2
STAFF NURSES	1400-26000	9
A. N. M.	950-1500	3
Head Clerk	1400-2600	1
U. D.C.	1200-2040	1
	800-1000	1
Pharmacist	1200-2040	1
Agent	1200-2040	2

6. SETUPPING A AYURVEDIC UNIT AT PRIMARY HEALTH CENTRE, DAMAN

6. Ayurvedic system of Medicines has been gaining much popularity in these days. However no such unit is existing in Daman & Diu. As per Govt. of India pattern such unit is functioning at cottage Hospital, Silvassa an U.T. adjoining to this area since long. There were public demand to start Ayurvedic system of Medicines unit at Daman. Keeping in view the need and benefits of this system, it is proposed to have an Ayurvedic system of Medicine unit at Primary Health Centre, Daman. During 5th Five year plan This unit, if approved would also need necessary minimum staff detailed below:-

Details of Staff:-

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
Medical Officer	2200-4000	1
Staff Nurse	1400-2600	1
Compounder	1200-2040	1
L.D.C.	950-1500	1
Icon	750- 940	1
<u>Outlay Proposed :-</u>		(Rs. in lakhs)

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
Annual plan 1990-91	1.25	---	1.25

PUBLIC HEALTH

7.

DIRECTION AND ADMINISTRATION
AUGMENTATION OF MEDICAL HEALTH
SERVICES DEPARTMENT OF DAMAN

After formation of Daman & Diu as a separate Union Territory, it was felt necessary to have fulfledge Medical and Public Health Department for Administration and Direction of all activities relating to Medical and Public Health. There was no any District level Health Controlling Authority. Before delinking it was controlled by Head quarters stationed at Panaji-Goa., realising a need for having a separate Medical and Public Health Department, the proposal submitted to Planning Commission, in Annual Plan 1988-1989 and 1989-90 the Scheme was recognised by Planning Commission. But approval of Government of India for creation of posts was not received. For management of the Department, Govt. of Goa transferred a posts of Chief Medical Officer, alongwith the post of Drugs Inspector, Assistant Accounts Officer, and Head Clerk for necessary Administration set up. It has therefore become necessary to resubmit the scheme in Plan 1990-91 and the following posts are proposed to be created and filled.

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts.</u>
Office Superintendent	1640-2900	1
Non Medical Supervisor (Leprosy)	1400-2300	1
U.D.C.	1200-2040	2
L.D.C.	950-1500	3
Driver	950-1,000	2
Peon	750-940	3

The department has no separate building but having an Office in the premises of Cottage Hospital at present. It is therefore proposed to construct a new building for Direction and Administration of Medical & Public Health-

MPH

-Services in Daman in a phased manner for which RS.6.50 lakhs is proposed during the financial year 1990-91.

The Administration of Medical & Public Health has no vehicle and Chief Medical Officer being a Senior level Officer is required to be provided with an Ambassador Car and a jeep for staff as well as supervisory field duties for efficient implementation of various National Programmes.

OUTLAY PROPOSED : (RS. IN LAKHS)

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
ANNUAL PLAN-1990-91	6.50	-	6.50

8. SETTING UP OF LEPROSY HOME

There are large number of leprosy cases in the Union Territory of Daman & Diu. Earlier, these were being referred to the neighbour State of Gujrat or to Goa. Keeping in view the priority given under 20 PP, it was proposed to set up a seperate leprosy Home in Daman with the necessary equipment and staff. In the Annual Plan 89-90 for which an outlay of Rs.2.00 lakhs has been allotted of which Rs.1.00 lakhs under capital expenses. During year 90-91 building work will be taken up and some equipment like beds etc. will be acquired. The post required for the treatment of leprosy cases have been forwarded to the concerned Ministry for approval.

POST TO BE CREATED FOR THE YEAR 90-91.

<u>Designation</u>	<u>Pay Scale.</u>	<u>No.of posts.</u>
Medical Officer	2200-4000	1
Staff Nurse	1400-2600	4
U.D.C.	1200-2040	1
L.D.C.	950-1500	1
Lab. Assistance	975-1500	1
Servant	750-940	2
Sweeper	750-940	2
Peon	750-940	2
Compounder	1200-2040	1

Outlay Proposed :- (Rs. in lakhs)

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
Annual Plan 1990-91.	6.75	3.00	3.75

9. ESTABLISHMENT OF T.B. SANITATION

There are a large number of T.B. cases in the U.T. of Daman and Diu. Such cases are also coming from the neighbouring state of Gujarat for treatment. Prior to delinking of the erstwhile Govt. of Goa, Daman & Diu patients were sent to the T.B. Sanitorium at Goa. Now, as Daman and Diu have been formed into a sperate U.T., the need of setting up a T.B. Sanitorium has arisen in the district of Daman to treat such cases locally. A Govt. policy to eradicate such communicable diseases by such effort under twenty point programme, further call for setting up of such an infra-structure. Necessary equipment and staff will be cleared during the Annual plan 1990-91. The project costs Rs.17 lakhs

towards capital investment and outlay of Rs.4 lakhs for capital works and Rs. 8.25 lakhs for the salary and staff material/equipment etc., is proposed for 1990.91.

Details of Staff : New posts proposed to be created in 1990-91.

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
Medical Officer	2200-4000	2
Staff Nurse	1400-2600	6
A. N. N.	950-1500	6
Compounder	1200-2040	1
Lab. Assistant	975-1580	1
U. D.C.	1200-2040	1
L. D. C.	950-1500	1
Servant	750-940	2
Sweeper	750-940	2
Chowkidar	750-940	1
Peon	750-940	2

<u>Outlay Proposed:</u>	<u>(Rs lakhs)</u>		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	3.20	-	3.20

SS/MPH

10. SETTING UP OF A MOBILE FOOD LABORATORY.

In order to maintain quality of nutritious food and check adulteration it is very essential to have a Food Laboratory for testing of food samples. Such a laboratory is yet to be established in the Union Territory, Govt. of India vide their letter No. . 15025/69/87-PH(F&N) CPFA dated 27th Sept.'89 have also stressed upon setting up of Mobile Food Laboratory in this U.T.

The proposal for appointment of the functionaries under Prevention of Food Adulteration Act, has already been moved. The Health Officers, Daman & Diu of respective district are proposed to be the local health authorities. It is proposed to set up a Mobile food laboratory under the Health Officer, PHC, Daman.

Details of Staff :- New Post Proposed.

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
Chemist	1640-2900	1
Laboratory Attendent	950-1400	1
Driver	950-1500	1
Food Inspector	1400-2600	1
Helper	750-940	1
L.D.C.	950-1500	1

<u>Outlay Proposed</u>	(Rs. in lakhs)		
	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
Annual Plan 1990-91 (Proposed outlay)	3.00	-	3.00

11. CREATION OF HEALTH EDUCATION CELL.

Health Education is the first and foremost component of Primary Health Care. Majority of the people of Daman & Diu still need adequate guidance of the latest methods in Health and Family Planning and National Programmes pertaining to Primary Health care. These facilities for Daman & Diu earlier were being made available from Head Quarter at Goa. Now in order to promote the Health Care Education, it is necessary to create atleast Health Education Cell in the Health Department of this newly formed Union Territory.

The Ministry of Health and Family welfare had already agreed to create this Cell in this territory. It is therefore, proposed to set up this cell in 1990-91 by creating the following staff as per minimum requirement.

Details of Staff:- Proposed to be created in 90-91.

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of posts.</u>
Health Education Officer	2200-4000	1
L.D.C.	950-1500	1
Artist-cum-Photographer	1400-2600	1
Driver-cum-Projectonist	950-1400	1
Peon	750-940	1

Outlay and Expenditure:- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.70	-	2.70

12. FILARIA CONTROL PROGRAMME

As part of the programme on control of communicable diseases, filaria control programme has also been covered, for which necessary staff under plan scheme has been appointed. The programme is being implemented through the units set up in Health Centres in each of two district. The expenditure involve towards the staff salary etc. and other materilas.

Details of Staff :

Designation and	pay scale	<u>No. of posts</u>		Total
		Daman	Diu	
Sr. Filaria Inspector	1400-2300	1	Nil	1
Filaria Inspector	1200-2040	1	1	2
Health Inspector	1200-2040	1	1	2
Health Assistant	950-1500	1	1	2
Insect Collector	950-1500	1	1	2
Superior Field Worker	775-1025	1	1	2
Field Worker	750- 940	5	3	8
----- Total; -----		11	8	19

Outlay Proposed : (Rs. in lakhs)

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
Annual plan 1990-91	5.40	---	5.40

13.

NATIONAL MALARIA ERADICATION
PROGRAMME

The Scheme of National Malaria Eradiction Programme in Daman and Diu District is being implemented since 1978 i.e. from 5th Five year Plan and will be continued during the subsequent period also. The programme is executed through Assistant Director Malaria who is stationed at Daman. Earlier when these regions were forming a part of Goa, all the equipments such as fogging Machine, B.H.C 50% powder, Malathion, Spray pumps etc; in the Anti-Malaria Operation were being received from Goa to Daman and Diu. Similarly, in the absence of Laboratory the Examination of Blood Slides is presently being carried out by the Primary Health Centre, At Daman and Diu, where it takes a very long time for them to submit their examination reports on account of their pre-occupation.

National Malaria Eradiction Programme, is a Centrally Sponsored Scheme. For the maintenance phase the operation cost on spray squad is the liability of Union Territory Administration. For the same 10 Field workers, 2 superiors Field Workers and 2 Malaria Inspector appointed by Director of Health service, Panaji-Goa since 1984 which are the liability of Union Territory. As per Modified plan of Operation the following posts are liability of National Malaria Eradiction Programme, Delhi.

1. Assistant Director of Malaria.
2. U.D.C.
3. L.D.C.
- 4- Driver.
5. Peon.

The Malaria Department has no jeep for field work. As the number of field workers is likely to increase, therefore it is proposed to purchase two jeep during.-

the Annual Plan-1990-91. These vehicles will also be useful for fogging and Spraying operation purpose. It is also proposed to construct 2 'B' Types and 2 'C' Types staff quarters; Office Building and garage.

At present this office is having 4(four) Fogging Machines including one in Diu which in comparison to staff strength, are inadequate. Therefore, it is proposed to purchase another 2(Two) Fogging Machine and 10 Spray pumps during the Annual Plan-91. It is also proposed to have a separate laboratory, Office for testing of blood samples.

New posts proposed to be created during 1990-91.

Designation	No. of Posts			Pay Scale
	Daman	Diu	Total	
Sr.Malaria Insp. ector	1	-	1	1400-2300
Head Clerk	1	-	1	1400-2300
L. D. C.	1	-	1	950-1500
Lab-Technician	1	1	2	950-1500
Surveillance Insp. ector	1	1	2	950-1500
Lab.Attendant	1	1	2	750-940
Compiler Checker	1	-	1	950-1500
Driver	1	-	1	950-1400
Field Worker	5	5	10	750;940
Superior field Worker.	1	1	2	775-1025

OUTLAY PROPOSED : (RS. IN LAKHS)

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
ANNUAL PLAN-1990-91	4.84	-	4.84

		<u>SS/MPH</u>
L.D.C	950-1500	1
Electrician	950-1400	1
Myahs	750-940	2
Ward boy/ward girl	750-940	4
Dresser	750-940	2
Sweeper	750-940	2

OUTLAY PROPOSED ; (RS. IN LAKHS)

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
ANNUAL PLAN 1990-91	6.00	-	6.00

14. SETTING UP OF STATISTICAL CELL

A number of surveys are required to be conducted by the Department at the behest of Public Health Services, the Ministry of Health and Family Welfare. The local Administration may also require certain studies to be undertaken by this Department. Besides, regular reports, returns etc. are also required to be submitted to the Union Ministry and to the local administration. The proposal has been agreed to and follow-up action has been taken up to obtain approval for creation of one each of a Research Assistant, Investigator which will be continued during 1990-91 also.

Details of Staff:

Proposal for creation to be continued in 1990-91.
Daman & Diu.

<u>Designation</u>	<u>Pay scale</u>	<u>no. of Posts</u>
Research Assistant	1600-2900	1
Investigator	1200-2040	1
L. D. C.	950-1500	1

Cutlay proposed : (Rs. in lakhs)

	<u>TOTAL</u>	<u>CAPITAL</u>	<u>REVENUE</u>
Annual plan 1990-91	0.75	----	0.75

WATER SUPPLY AND SANITATION
W/S

WATER SUPPLY AND SANITATION

Providing of minimum drinking water facilities in Urban and Rural area has been the main thrust of proceeding Five Year Plan. Over the year, a fairly good deal of work has been done by the erstwhile Govt. of Goa, Daman and Diu for providing drinking water wells and borewells and now there is no villages which may face shortage of drinking water. However, with the overall development in the other sectors, the demand for drinking water has also increased substantially due to migration of people to this area while water availability has remained the same. During 7th Five Year Plan 2 villages were proposed to be covered under piped water supply schemes. In Daman District all the 21 villages including urban area were to be covered by piped water supply scheme from Daman Ganga Reservoir while of Diu District, the piped water supply was to be provided from Raval Dam in Una District. These are the deposit work with Govt. of Gujarat. Since the water from both the dams has not yet become available due to no completion of some pipeline work in Gujarat area therefore, the achievement in both these districts have been nil so far. However, work relating to construction of treatment plants in both the district and supply lines is being taken in 1989-90 which will have to be spilled over. There is inadequate infrastructure for maintenance, operation and repairs of the existing water supply schemes and hence the requirement for this same has also been proposed.

SEWERAGE AND SANITATION:-

A Scheme for drainage system in the Urban area of Daman District was proposed in Annual Plan 1988-89 and continued in 1989-90 also. The Planning Commission had advised to prepare a Survey and feasibility report

for low cost sanitation which will be taken up. Sewerage and drainage system is imperative for Daman District which is urbanising at a fairly higher growth rate,

The following Schemes are proposed for:-

S C H E M E S

- 1) Urban Water Supply Schemes.
- 2) Rural and Urban Water Supply Scheme.
- 3) Direction and Administration Strengthening of Water Supply Establishment for Operation and Maintenance.
- 4) Sewerage and Sanitation Programme.

1. Urban water supply schemes.

DAMAN DISTRICT

Keeping in view of acute shortage of drinking water, the administration has provided urban water supply scheme through open wells & bores. To augment the existing sources, taking into account of demand due to growth of population, new sources are being developed. Outlay of Rs. 2025 lakhs.

DIU DISTRICT

The urban and rural water supply scheme in Diu District is based on the wells in various places. The rural water supply scheme at Nagoa and Bucharwada is in progress. It is also proposed to augment rural and urban water supply scheme.

OUTLAY EXPENDITURE:†

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	16.00	15.00	-

2. Rural and Urban Water Supply Scheme.

WATER SUPPLY SCHEME IN DAMAN DISTRICT:-

1) Rural Area :-

In Daman District, there are 21 villages. After December onwards, there is acute shortage of drinking water faced by rural population. The yield of the wells does not cope with the demand. To facilitate, administration proposes to provide bore wells with pumping machineries and bores with hand pumps depending upon availability of water source. An outlay of Rs. 50 lakhs is proposed under 1990-91.

The above schemes are of purely temporary nature and are not dependable for long run, as the salinity has increased in the district and water supply schemes of permanent nature drawing water for drinking purpose from Damanganga Reservoir Project will take some time, as the scheme is yet to be sanctioned.

2) Water Supply from Damanganga Reservoir Project:-

Damanganga Reservoir Project also include supply of 5.25 m.g.d. drinking water, besides its provision for irrigation purpose. The estimated cost of the work is Rs. 329.25 lakhs for intake works treatment plant and balance ground level reservoir and gravity mains. The estimate was submitted for Administrative Approval & Expenditure Sanction to Government of India.

In addition to above, the distribution of net work would cost for Rs. 50 lakhs for urban area of Daman.

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	124.50	124.50	-

DIU DISTRICT:-

WATER SUPPLY SCHEME IN DIU DISTRICT FROM RAVAL
DAM IN GUJARAT STATE :-

Under this scheme, drinking water will be provided to entire Diu District by getting water supply from Raval Dam in the Gujarat State.

The 'Diu' island with one of its village in Ghoghla in Gujarat border is surrounded by sea on the south and creek on north. At present the drinking water is supplied from open shallow dug wells which does not meet the requirement of the district.

There is no more scope to get good sweet water by drilling deep tube wells, as revealed through the Geo-hydrological investigation. Thus Diu District of this Union Territory along with the Una Taluks and other 46 coastal villages of Gujarat State are suffering from acute shortage of portable water. Therefore, Govt. of Gujarat have prepared a scheme for supplying of drinking water to Una Taluka from Raval Dam which is about 38 Kms. away from Ghoghla Village of Diu Dist. As per the agreement made with the Govt. of Gujarat, the water from Raval Dam will also be made available to Diu Dist. for drinking purpose.

As per this agreement issued vide No. MIS-1079-9775 -K2 dt. 11/12/84 from Sachivalya Gandhinagar, the Administration of Amn & Diu will have to pay towards proportionate cost of Dam works and the canal lining work for obtaining the water. An amount of Rs. 63.00 lakhs has already been paid to the Govt. of Gujarat in two instalments of Rs. 25.00 lakhs and Rs. 38.00 lakhs in September '85 and October '87 respectively.

The estimated cost of project is prepared by this Union Territory Administration is about Rs. 2,30,10,800/- and consists of following two phases of works.

Phases of Works

- 1) Conveying raw water C I/A C gravity main from Raval Dam up to Diu border near Ghoghla Village which will be a deposit work with the Govt. of Gujarat as this work is to be executed by the government for which Rs. 75 lakhs were deposited in 1987-88 and Rs. 96 lakhs in the year 1988-89. Totalling Rs. 171 lakhs deposited.
- 2) Treatment plant, rising main, staff quarters and approach roads.

It is also proposed to lay distribution net work in entire Diu District at the estimated cost of Rs. 50 lakhs.

OUTLAY & EXPENDITURE:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	34.00	34.00	-

3. Direction and Administration Strengthening of water supply Establishment for operation and maintenance.

P.W.D. was established in Daman and Diu in 1967. At present, it has five sub-divisions 3 sub-divisions at Daman and 2 sub-divisions are stationed at Diu.

In Daman District, there is one sub-division in charge of water supply works only and one sub-division at Diu is incharge of water supply, roads, buildings. P.W.D. has to look after operation and maintenance of

both rural and urban watersupply scheme at Daman & Diu. Day by day, the activities are increasing and more water supply schemes based on wells and bore wells are commissioned. Hence the staff is required for the operation and proper maintenance of the water supply schemes. There are 51 water supply scheme in Daman and 14 in Diu, for which additional staff is required as under:

Details of Staff Required:

Sr. No.	Description	Scale	Present staff position.		Additional staff requirement.	
			Daman	Diu	Daman	Diu
1.	2.	3.	4.	5.	6.	7.
1.	Meter Reader	950-1500	1	-	4	2
2.	Plumber/Pipe Fitter.	950-1400	1	-	4	4
3.	Valveman.	950-1400	-	1	15	5
4.	Workman/Labourer.	950-940	4	-	20	10
5.	Mistry.	950-1400	1	-	-	-
6.	Mechanic II.	950-1400	1	1	-	-
7.	Assistant Electrician.	800-1150	1	-	-	1
8.	Chemist.	1400-2300	-	-	1	1
9.	Watchman/Chowkidar.	750-940	1	1	5	5
10.	Lab Attendant.	775-1025	-	-	1	1
11.	Pump Operator.	950-1400	-	-	10	5
12.	Mason.	950-1400	-	-	1	1
13.	Carpenter.	950-1400	-	-	1	1
14.	Driver(Light) for Tempo.	950-1500	-	-	1	1
15.	Driver(Heavy)	950-1500	-	-	2	2
16.	Cleaner.	750-940	-	-	3	3
17.	Bill Clerk.	950-1500	-	-	2	1
18.	Supervisor.	800-1150	-	-	6	3
					<u>76</u>	<u>46</u>

Propose Outlay:

	Total	Capital	Revenue
1990-91 Annual Plan	8.00	-	8.00

WS

4. Sewerage and Sanitation Programme.

Sanitation:

(a) Area Drainage:

In Daman and Diu District, there are some areas of required storm water drainage to avoid stagnation of water and mosquito breeding. Area drainage at Nani Daman is in progress. ~~The proposed outlay is Rs. 80 lakhs.~~

(b) Sewerage system:

In Daman & Diu District, there is no sewerage system in urban areas. ~~The houses are having their own septic tank and soak pit for this purpose. Hence it is proposed to provide a sewerage system to urban areas of Daman & Diu Districts. An outlay for Rs. 400.00 lakhs.~~

Proposed Outlay:

	Total	Capital	Revenue
1990-91 Annual Plan	24.00	24.00	—

H O U S I N G

HOUSING

During the preceeding two decades, the problem of acute shortage of living accommodation in these land blocks has gradually aggravated due to influx of population from outside, as vital change have taken place on the regional economic structure. Number of manufacturing Industries, Hotels and Restuarants etc. have come up where skilled and unskilled manpower is required. Growth of cities and business sector has also called a need for minimum housing facilities. With this in view ,the following schemes were being implemented:

- 1) Low income group housing shceme.
- 2) Middle income group .
- 3) Construction assistance to the Tribals/SC.

However, upto sixth Five Year Plan, the U.T did not receive adequate thrust for housing development, as only about Rs.22.00 lakhs under Plan and Rs.29.00 lakhs under Non-Plan were spent.

During the preceeding four years of seventh Five Year Plan, total 34 families from MIG & LIG and about 100 ST families and other backward class families have been provided housing facility through above scheme.

In the Govt. Sector, under general pool housing, 50 quarters of various types have been constructed and for Police housing 30 quarters have been constructed. For the newly set up Administration, additional requirement of quarters has been felt owing to anticipated increase in staff which

will be necessary for the strengthening of the departments for their smooth and efficient functioning.

Thus, while in the public sector, the above scheme will be continued; in the Govt. Sector, already a good deal of Govt. servants are on a waiting list. Thus during the Eighth Five Year Plan besides continuing the existing schemes of low cost housing for weaker sections a scheme for Industrial workers housing is also envisaged.

The following schemes are proposed for;

S C H E M E S

1. General pool Housing for Govt. Servant./
2. Housing for police personnels.
3. Assistance to SC/ST families for renovation of house
4. Housing programme for Scheduled Tribes of Daman.
5. Direction and Establishment, strengthening of Residential building Establishment.
6. Direction and Establishment, Strengthening of Non-Residential Establishment.

1. GENERAL POOL HOUSING FOR GOVERNMENT SERVANTS:

There are 209 Nos. of Govt. quarters at Daman and 73 Nos. of quarters at Diu of different categories. There is shortage of another 150 Nos. of quarters as per the waiting list. Numbers of additional posts which are to be created and filled up will further increase waiting list. At present 22 Nos. of Govt. quarters including Secretaries Bungalow at Daman are under construction. The spill over works for the first Year of 1990-91 are of Rupees 14.00 lakhs. An outlay of Rs. 350.00 lakhs is proposed for the construction of quarters at Daman and Diu including the cost of land.

OUTLAY PROPOSED:

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	100.00	100.00	--

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2. HOUSING FOR POLICE PERSONNELS.

A number of police personnels in the U.T of Daman & Diu are not having government housing facility. Construction of Govt. accommodation for them was taken up late in seventh Plan and thus about 22 quarters have been constructed/are under construction work of another 22 quarters (12 A type and 10 B types) is in progress which will have to spilled over to 1990-91. The requirement for spill over work is about Rs. 11.20 lakhs. It is proposed to construct another 80 quarters during the 3 th Five Year Plan, 22 quarters during Annual Plan 1990-91. Since Govt. land is not available, it is also proposed to keep a provision for acquiring land for the purpose.

OUTLAY PROPOSED:

Annual Plan 1990-91

<u>total</u>	<u>Capital</u>	<u>Revenue</u>
<u>2.00</u>	<u>27.00</u>	<u>--</u>

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3. ASSISTANCE TO SC/ST FAMILIES FOR RENOVATION OF HOUSE:

Under the scheme, assistance to SC/ST families is provided for renovation of their houses. At present this assistance limit is Rs. 1,000/- maximum in the form of 75 % subsidy and 25% loan is being provided under this scheme. Since the cost of materials etc. has increased, it is therefore, proposed to raise the maximum limit to Rs.2,000/- keeping the pattern of assistance as same.

<u>OUTLAY AND EXPENDITURE:</u>	<u>Total</u>	<u>Cap.(loan)</u>	<u>Rev(Sub)</u>
Annual Plan 1990-91	0.10	0.03	0.07

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SS/H

4. HOUSING PROGRAMME FOR SCHEDULED TRIBES OF DAMAN

Under this scheme financial assistance is provided for construction of houses to the Scheduled Tribe families whose Annual income does not exceed Rs.6,000/- priority to those who have been allotted land by the Government under 20 point programme.

PATTERN OF ASSISTANCE: Earlier Financial assistance was provided to the extent of Rs.3 300/- per family on 100% subsidy basis. Since the cost of construction has gone considerably higher, this limit has been escalated to Rs.10,200/- from 1989-90 on 100% subsidy basis. The pattern of assistance is as per Jawahar Rozgar Yojana under Indira Awas.

<u>OUTLAY & EXPENDITURE:</u>	<u>(Rs.in lakhs)</u>		
	<u>Total</u>	<u>Capital</u>	<u>Rev(Sub)</u>
Annual Plan 1990-91	3.06	--	3.06

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5. DIRECTION AND ESTABLISHMENT .STRENGTHENING OF
RESIDENTIUAL BUILDING ESTABLISHMENT.

P.W.D was established in Daman & Diu in 1967. At present, it has five sub-divisions, 3 sub-divisions at Daman and 2 sub-divisions at Diu.

In Daman District, there is one sub-division in charge of building besides roads works and in Diu District, there is one sub-division looking after building works besides other works.

There are 209 Nos. of residential quarters of different categories in Daman District and 73 Nos. of quarters at Diu District. There is no regular establishment for the maintenance of residential buildings. Hence, it is proposed to create following posts at Daman and Diu District.

<u>No.</u>	<u>Designation</u>	<u>Scale</u>	<u>STAFF REQUIREMENT</u>	
			<u>Daman</u>	<u>D i u</u>
<u>CIVIL</u>				
1.	Supervisor	750-1025	3	1
2.	Mason	950-1400	1	1
3.	Carpenter	950-1400	1	1
4.	Fitter/Plumber	950-1400	1	1
5.	Sweeper (Wet)	775-1025	2	1
6.	Labour/workmen	750-94-	6	6

.....2/-

No.	Designation (ELECTRICAL)	Scale	Daman	D i u
1.	Electrician	950-1400	2	1
2.	Mason	950-1400	2	1
3.	Workmen/Helper	750-940	4	2
4.	Painter (for white wash/ colour wash/ oil paint)	775-1025	3	2
Total:			25	17
			(Rs.in lakhs)	

<u>OUTLAY & EXPENDITURE:</u>	Total	Capital	Revenue
Annual Plan 1990-91	1.40	--	1.40 1.40

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SS/H No.6

6. INDUSTRIAL WORKERS HOUSING SCHEME:

With the growth of Industries in Daman District, large number of employment has been generated, number of technical Man powers has been brought from outside the territory as such Man Power is not yet available in this territory. With the growth of Industrial worker in the territory and small size of the Union Territory, housing problem for the Industrial worker is growing day by day, which if not checked and necessary arrangement is not made for such workers, it would cause in later course to development of slums and pollute the environment of the territory. It is therefore, proposed to construct atleast 100 houses for the Industrial workers during the VIII Five Year Plan, since there is small area and land is not available, therefore, it is proposed to construct flat system Solony for the Industrial workers which will be rented out to them by the government.

The Industries Association will be made responsible for maintenance of the housing for the Industrial workers and recoveries of the rent. The estimated cost including land acquisition will be about Rs. 150.00 lakhs.

<u>OUTLAY PROPOSED:</u>	Total	(Capital	Revenue
Annual Plan 1990-91	5.00	5.00	-

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7. DIRECTION AND ESTABLISHMENT.

STRENGTHENING OF NON-RESIDENTIAL ESTABLISHMENT.

P.W.D was established in Daman and Diu in 1967. At present, it has five Sub-divisions, 3 sub-division at Daman and 2 sub-divisions at Diu.

In Daman District, there is one sub-division is incharge of buildings besides road works and in Diu District, there is one sub-division is looking after building works, besides other works.

There are 68 Nos. of Non-residential buildings in Daman District and 61 Nos. of buildings in Diu District.

There is no regular establishment for maintenance of non-residential buildings. Hence, it is proposed to create following post at Daman & Diu.

Sr. No.	Particulars	Scale	Existing staff		Additional staff requirement	
			Daman	Diu	Daman	Diu
1.	2	3	4	5	6	7

C I V I L

1.	Mason	950-1400	-	-	3	2
2.	Carpenter	950-14--	-	-	1	1
3.	Plumber/fitter	950-1400	-	-	1	1
4.	Sweeper (Wet)	775-1025	-	-	1	1
5.	Labour/workman	750-940	-	-	10	6

..... 2/-

1.	2	3	4	5	6	7
<u>ELECTRIC</u>						
6.	Electricians	950-1400	-	-	3	2
7.	Mason	950-1400	-	-	2	1
8	Workman/helper	775-1025	-	-	10	5
9.	Painter(for white wash/ colour wash etc)	775-1025	-	-	3	2
<u>CIRCUIT HOUSE AND REST HOUSE:</u>						
1.	Care taker	1350-220	-	-	1	2
11	Asstt. Care taker	1200-2040	-	-	2	2
12.	Electrician A.C Mechanic	950-1400	-	-	1	1
13.	Cook(Veg.)	750-1025	1	-	1	2
14.	Cook(Non-Veg)	775-1025	1	-	1	2
15.	Asstt. Cook(Veg)	750-940	1	-	1	1
16.	Asstt. Cook (Non /Veg)	750-940	-	-	1	1
17.	waiter/Bearer	775-1025	5	-	5	6
18.	Sweeper(Wet)	775-1025	2	-	1	2
19.	Watchman/ Chowkidar		-	-	6	6
20.	Gardner/Mali		1	-	1	2
21.	workman		-	-	6	6
Total:						
			11		61	54

OUTLAY & EXPENDITURE:

Annual Plan 1990-91

(Rs. in lakhs)

Total	Capital	Revenue
8.60	-	8.50

URBAN DEVELOPMENT
U/D

URBAN DEVELOPMENT

OFFICE OF THE ARCHITECT-PLANNER

DEPARTMENT OF PLANNING & ARCHITECTURE

The Department of Planning & Architecture, successor to the Department of Town & Country Planning was set up consequent upon the bifurcation of the erstwhile Union Territory into Goa State and the new Union Territory of Daman and Diu. This Department succeeded, apart from the erstwhile Town & Country Planning Department, the office of the Senior Architect in P.W.D. - This office having no Branch in Daman or Diu is therefore called upon to perform the functions of Town & Country Planning Department as well as the Architect's Department.

The activities of this Department in the field of Town & Country Planning is controlled by the Goa, Daman & Diu Town & Country Planning Act 1974 and the major focus of this Department will be towards implementing the Act by the formation of the Town & Country Planning Board, Institution of Planning & Development Authorities, Preparation of Regional Plan and Development Plans, etc. The residual role of this Department will be to act as adviser to the Government in the field of Physical Planning and Architecture.

I. REVIEW OF PROGRESS ACHIEVED UPTO THE END OF THE SEVENTH PLAN.

It will be appropriate at this stage to make a review of the progress achieved uptill the end of 7th Plan which in this instance, covers only the last two years i.e. 1987-88 and 1988-89.

The erstwhile Town & Country Planning Department had the Regional Plan for Daman prepared and approved by the Town & Country Planning Board before bifurcation of the Territory. This Regional Plan has been modified by the Government and published, thus forming the broad basis of all physical development for Daman and Government as well as private development works are all required to follow the recommendations in this plan.

The Department is also rendering architectural services to the Union Territory Administration, it is already involved in preparation of Architectural designs and drawings for:

- a) A Capital Complex within Fort Area, Moti Daman.
- b) Office Complex for P.W.D.
- c) Administrative Complex, Diu.
- d) Tourism Development Plan, Diu.
- e) Police Headquarters, Daman.
- f) Polytechnic, Daman.

This is apart from preparation of sundry other designs/modifications of Government buildings, notably Government Housing.

It is expected that in the course of years a number of other architectural projects will be designed by this Department.

The Department has already established a Branch Office at Diu under a Junior Town Planner (Group 'A' scale Rs.2200-4000). At present in the absence of an approved Regional Plan for Diu this office is controlling the development of Diu through reference to the Draft Regional Plan and the Tourism Development plan of Diu.

It is expected that the Planning and Development Authority proposed for Diu in the Draft Regional Plan will be set up around this nucleus.

This Department has taken up earlier the scheme of Environmental Improvement of towns as was proposed by the Town & Country Planning Department of the erstwhile Union Territory and for the last two years spent around Rs.4.40 lakhs for Diu and proposes to spend double the amount in the year 1989-90 in completing the first phase of a storm water drainage for Gogla and in the preparation of Master Plan for storm water drainage for Daman town.

II. AIMS AND OBJECTIVES FOR THE EIGHTH PLAN

Central to the VIIIth plan proposals is the setting up of the Town & Country Planning Board for Daman and Diu as per the existing Town & Country Planning Act, following this to set up Development Authorities in Daman and Diu, and prepare Development Plans for these two districts which will become two planning areas. Another important objective to be achieved is to strengthen the Department to make it a fully fledged Architect's Office as well in order to render all architectural services to the Government - such services being presently contracted out to private Architects.

Cognate to achieving this following are the surveys to be carried out. This may be briefly classified into three parts.

- 1) Survey to be carried out by the Survey of India for up-dating of the physical survey for Daman and Diu.
- 2) Special survey of socio-economic nature to be carried out by the Planning and Development Authorities to be constituted prior to preparation of Development Plans.
- 3) Landuse survey to be carried out by Planning and Development Authorities as laid down in the Town & Country Planning Act.

III-

PROGRAMME FOR EIGHTH PLAN

The programme lists eighth schemes, five on Revenue Account and three on Capital Account, including developmental schemes and schemes relating to the New 20 Point Programme. The schemes are divided into three parts, viz.

- A. Direction & Administration (3 schemes) Revenue Account
- B. Survey and Planning (2 schemes) Revenue Account
- C. Developmental Schemes (3 schemes) Capital Account

The total outlay in the Five Year Plan for schemes on the Revenue Account is Rs. 80.00 lakhs and that for schemes on the Capital Account Rs.76.00 lakhs, also envisaging a total Revenue Income during the Five Year Plan of Rs.23 lakhs.

1. Integrated Development of Small and Medium Towns (Capital City Daman)

Integrated Development of Small and Medium Towns are centrally sponsored project purely aim at making the small and Medium towns in India more attractive to rural urban migrant in order to deflect population from the larger cities and metropolies. This scheme envisaged preparation of structural plans for medium and small size towns and rendering assistance for floatation job this plan through loans and grants. The loans carry low rate of interest payable every 20 years and is recovered from the state share of capital revenue. The grants provides even to be met with matching grants of state sector.

This scheme includes preparation of structural plan and as first phase of implementation acquisition of land by the Planning and Development Authorities for low sector housing.

PATTERN OF ASSISTANCE : Loans 50% central assistance grants/subsidies 50% from U.T. funds with matching grants from centre. As per this letter No.K-14011/44/79/UDIIIA dt. 20/12/89 Ministry of Works and Housing.

DETAILS OF STAFF :- NIL

OUTLAY PROPOSED :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.25	0.25	-

2. Strengthening of the Department of Planning and Architecture

Both the previous schemes have already proposed a strengthening of the Department on the basis of the additional responsibilities to be faced by it. Some of the staff has already been proposed and approved in the earlier plans. Consequent upon the formation of the new Union Territory of Daman and Diu, the Department of Planning and Architecture was proposed to be strengthened in Direction and Administration to look after the works of physical planning as required under the Town & Country Planning Act, 1974. In addition it is also required to provide Architectural services to the various departments of this Union Territory.

The proposal has been recommended by the Planning Commission for 1988-89 and necessary follow up action has been already taken up in this regard.

Consequent upon delinking from the erstwhile U.T. of Goa, Daman and Diu the post of Jr. Stenographer has been transferred to this department vide order No.9/2/87-Fin (R&C), dt.29/5/87 issued by Under Secretary, Finance, Govt. of Goa, Daman and Diu under Non Plan and meant for Diu branch office, Same post is retransferred to the Director of Accounts. There is urgent need to fill up the post of Jr. Stenographer for Diu branch office, therefore, the post is included in the annual plan 1990-91.

DETAILS OF STAFF : New posts to be created

<u>Designation & Pay Scale</u>	<u>No. of Posts</u>
Asstt. Engineer, (2000-3500)	1
Asstt. Architect (2000-2500)	1
Technical Asstt. (1640-2900)	1

Daman Gr-I (1400-2300)	1
Daman Gr-II (1200-2040)	1
Jr- Stenographer (1200-2040)	1
Daftary (775-1025)	1
Peon (750-940)	1
Jr. Engineer/B;dg. Inspector (1400-2300)	1
Head Clerk (1400-2300)	1
L.D.C. (950-1500)	1
Driver (950-1500)	1
Khalasi (750-940)	1
Peon (750-950)	1

OUTLAY PROPOSED :-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	3.40	-	3.40

3. Setting up of Town & Country
Planning Board.

The Town & Country Planning Board is a statutory requirement as this Board is an apex body headed by the Administrator of the Territory with the Chief Town Planner as Member Secretary. This body engaged in plan preparation, formation of Development authorities and also act as an appellate body.

For the establishment of the board the following administrative posts are being created, the technical posts required will be supplied by the strengthened staff of the Town & Country Planning Department.

DETAILS OF STAFF : New posts to be created

<u>Designation & Pay Scale</u>	<u>No. of Posts</u>
Chief Town Planner (3700-5000)	1
Superintendent/Account Officer (1640-2900)	1
Sr. Stenographer (1400-2300)	1
Head Clerk/Accounts Clerk (1400-2300)	1
U.D.C? (1200-2040)	1
Driver (950-1400)	1
Peon (750-940)	1

The annual cost of setting up of the board including cost of salary, T.A., maintenance of vehicle, office expenditure, printing etc. will be Rs.4.2 lakhs annual and it is proposed to purchase a staff car at the cost of Rs. 1.5 lakhs. The staff car will be used by the Chief Town Planner and the Board Members.

The first important work for the board will be the approval of the Regional Plan for Diu which has been proposed in 1977 is yet to be approved. The plan should be up-dated prior to approval.

OUTLAY PROPOSED :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	4.20	-	4.20

4. Conservation & Urban Design of the
Civil Centres in Fort Area, Moti Daman.

Conservation/Preservation of Moti Daman Fort. The historical Fort Wall of Moti Daman was completed in 1591 and has been a very strong Portuguese bastion which has withstood repeated attacks and the ravages of time. Even at present the Fort Wall itself and area within it remains as they are almost 200 years ago retaining its style of architecture and civic design. The Archaeological Survey of India has declared the Fort Wall and certain religious building within it as National Monuments to be preserved. This also includes certain "living monuments" as well as ruins. It has also been proposed that the secretariate complex of the new U.T. of Daman and Diu would occupy the area within the Fort Wall in such a manner as to harmonies with the urban scape and architecture. Certain land in private ownership within the Fort area has to be acquired such that the area may be kept predominant civic complex garden, parks, lawns open areas, office buildings and selected residential quarters. The Master Plan for the complex has already been approved and land is to ne acquired according to this P.W.D. will acquire most of the land related to Civic complex building. Some land will also be acquired by the Forest Dept. and Agriculture Dept. Beside the Dept. of Architecture Planning will acquire other lands which are to ne maintained as open space, park area as environment for the National Monuments. Since it involves acquiring of private residential land, it would involve heavy expenditure on the Dept. also which is estimated to the extent of Rs. 32.00 lakhs.

This scheme has been provisionally approved by the Planning Commission in the year 1989-90. Previous to this as a primary step towards implementation notification for acquisition of this land has been used and the special Land Acquisition Officer has declared award for Rs.32 lakhs. This amount will have to be settled during the Financial Year 1990-91 and therefore the expenditure during 1990-91 is expected to Rs. 32 lakhs.

DETAILS OF STAFF :- NIL

OUTLAY PROPOSED :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	32.00	32.00	-

5. Setting up of Planning & Development Authorities and preparation of Development Plan.

As per the Town & Country Planning Act the Territory is to be divided into a number of planning areas under the administration of Planning and Development Authorities which will requisite the development. By this planning areas:

- a) By statutory control of Government and private development through a number of statutory development plans and
- b) By providing the objectives and direction to growth by preparing and implementing Town & Country Planning Schemes. In brief the preparation of Development Plans and Town Planning Schemes involves not only regulation for development of land and buildings, but also scheme implementations, preparing civic layouts and

developing house sites for model layout planning and making them available to the economically weaker section for residential purpose. This latter schemes undertaken by the Development Authorities are prepared exhibited for public objections and are then approved by the Government on this basis. The schemes are initially financed by loans and later become self-financing schemes by the Authorities.

On the basis of the Regional Plan recommendation there will be two Planning Areas, one for entire Daman District and one for Diu District, They will be administered by the proposed Planning and Development Authorities.

DETAILS OF STAFF : The additional staff required for these authorities are as follows: New posts to be created.

<u>Designation & Pay Scale</u>	<u>No. of Posts</u>
Assistant Engineer (2000-3500)	1
Technical Assistant (1640-2900)	1
Jr. Engineer/Building Inspectors (1400-2300)	2
Head Clerk (1400-2300)	1
L.D.C. (950-1400)	2
Driver (950-1400)	1
Peon (750-940)	1
Khalasi (750-940)	1

The annual cost will be Rs. 5.0 lakhs and over a period of years will be Rs. 20.00 lakhs including travel expenses, etc. office sepenses, printing, cost of exhibition. It is expected that these Authorities will be formally set up in the 2nd year of the 5 year plan.

<u>OUTLAY PROPOSED:-</u> (Rs.in lakhs)	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	00.20	-	00.20

6. CONTINUING SCHEME.

ENVIRONMENTAL IMPROVEMENT SCHEME AT DIU :-

Provision of minimum facilities in settlement areas of the E.W.S. has been a long standing scheme of this Department, even as a part of the erstwhile U.T.Administration. Under this scheme, improvement in slum dwellers amenities have been attempted in Daman and Diu and an amount of Rs.6.32 lakhs have been spent over the last two years. As a continuance of the same scheme it is proposed in this annual plan to set aside an amount of Rs.2.00 lakhs for provision of water taps, latrines and paved roads in Ghandipara Harijanwas, Diu and laides toilet blocks at Ghoghla, Diu.

<u>OUTLAY PROPOSED:-</u> (Rs.in lakhs)	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.00	2.00	-

7. n NEW SCHEME :

PHYSICAL SURVEYS FROM THE SURVEY OF INDIA:- The erstiwhile U.T. Govt. had obtained from Survey of India maps for the entire Union Territory on the scale of 1:25000, normally known as toposheet. Daman & Diu districts were also included in this survey. At the same time, however, detailed cadastral maps were prepared by that Govt. through the Land Survey Department. This was supplemented by aerial survey maps by the Survey of India to the scale of 1:25000. Such maps are available for the towns of Goa (viz; Mapusa and Margao) but none for the districts of Daman and Diu. It is proposed that such surveys are indented with the Survey of India in order to have upto date records, which would form the basis of Planning.

During the Five Year Plan a total of Rs.5.0 lakhs have been proposed while for the first year of the plan period a provision of Rs. 1.75 lakhs has been kept.

OUTLAY PROPOSED :- (Rs.in lakhs):-	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan - 1990-91	1.75	1.75	-

8. CONTINUING SCHEME:

PREPARATION AND EXHIBITION OF REVISED-
REGIONAL PLAN FOR DIU.

The Regional Plan for Diu was prepared in Draft for, in 1978 by the erstwhile Chief Town Planner. Upon reconstitution of Town & Country Planning Branch in the U.T. of Daman and Diu, the first working the branch will be to direct the Chief Town Planner to prepare the Regional Plan for Diu and after due process of public exhibition and calling for objections, the same will be published for implementation. The expenditure in this scheme is estimated to be Rs.0.20 lakhs. There will be no expenditure on staff; the expenditure to be incurred will be for printing, stationery, exhibition and seminar.

DETAILS OF STAFF :- NIL

OUTLAY PROPOSED :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.20	-	0.20

9. Master Plan Preparation for Storm Water Drainage and Sewage disposal for Daman Town.

The Town of Daman is becoming increasingly subject to intensive development and is leading to health and environmental problem. The lack of storm water drainage and accumulation of sullage are the major cause. Hence it is felt to prepare a comprehensive scheme by ensuing private consultants to cover an area of about 4.00 sq. mts extending the benefits to about 30,000 population.

The Department of Planning & Architecture will be involved in the plan preparation stage i.e. preparation of master plan for storm water drainage for Nani Daman. It is expected that in the year 1990-91, the expenditure on master plan preparation will be Rs. 3.50 lakhs (preparation of maps, consultants charges, etc.). Execution will be taken up with appropriate authorities and will commence from the 2nd year of the plan.

Disposal works generally are the major problematique in a sewerage scheme. However, oxidation pond, a natural method will be employed for sewage treatment. By considering the terrain, population and all allied factors it is felt that oxidation pond will be best suited compared to mechanical methods which need heavy machinery and finance.

expected expenditure on this project will be Rs. 3.50 lakhs in the year 1990-91.

DETAILS OF STAFF :-

NIL

CUTLAY PROPOSED :-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	3.50	3.50	-

10. Strengthening of the Directorate of Municipal Administration.

There are two Municipal Councils one each in the Districts of Daman & Diu. After delinking of Goa, Collector, Daman has been declared as the Director of Municipal Administration who has no subordinate staff to deal with the Municipal Administration. Hence, it is necessary to provide at least skeleton staff to assist the Director of Municipal Administration to deal with the routine matters. The following staff is proposed to be created from 1990-91.

<u>Designation & Pay Scale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Assistant Director (2000-3500)	1	-	1
2) Accountant (1400-2300)	1	-	1
3) U. D. C. (1200-2040)	1	-	1
4) L. D. C. (950-1500)	1	-	1

OUTLAY PROPOSED :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.00	-	1.00

I N F O R M A T I O N A N D P U B L I C I T Y

(I & P)

INFORMATION AND PUBLICITY

1. Development of the media of Information and Publicity in Daman & Diu.

On formation of new Union Territory of Daman & Diu, there was no separate agency of or the media of Information and Publicity, therefore the present activities are being looked after by the Tourism Department. No separate Budget Head has been allocated thus the expenditure is being booked under the head of Account of the Tourism Department.

The main objective of this scheme is to establish a separate Unit of Information and Publicity for better dissemination of information. The main functionary of photo services, film shows, advertisements, printing of calendars, Diary, brochures, posters, maps, Directory organising exhibitions, Seminars, participation in various fairs cultural programme like 26th January Parade etc; Printing and publishing of Govt. Gazette, press party tours, Receptions of V.I.Ps., Public address systems, viewing sets Video cassettes, films etc; for developmental and cultural activities thereby to educate the public in general specially in the rural sectors.

The Scheme was approved by the Planning Commission and Rs.3.00 lakhs has been spent for various activities during the year 1988-89 by Tourism Department from Tourism funds Rs.6.00 lakhs has been sanctioned during the year 1989-90 for Information & Publicity activities from the Tourism funds.

Since no separate staff has been provided the

following staff for the above activities is also proposed.

DET ILS OF ST. PF:

Designation & Pay Scale	No. of Posts
Field Publicity & Information Officer (1400-2300)	2
Stenographer (1200-2040)	1
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Peon (750-940)	2

The above staff will work directly under the Assistant Director of Tourism, Daman & Diu, and entire set up of Tourism Information & Publicity will be under the control of the Collector Daman and Director of Tourism Daman.

OUTLAY PROPOSED:

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	8.00	-	8.00

**WELFARE OF
SCHEDULED CASTES
SCHEDULED TRIBES
OTHER BACKWARD CASTES**

WELFARE OF SC/ST/OBC

1. Administrative set up for tribal sub-plan(TSP)

Daman District is on the Tribal Belt and for the social economic upliftment of tribals special programmes under the Tribal Sub-plan is being implemented, since October 2, 1976. Under this programme, number of family oriented and individually beneficiary schemes are implemented. In implementing, monitoring and co-ordination of the programme special cell has been set up in the District. All of the existing posts in the cell are required to be continued during VIII Five Year Plan*(1990-95)

DETAILS OF STAFF:(Continuing posts)

<u>Sr. No.</u>	<u>Designation & Pay scale(Rev)</u>	<u>No. of posts</u>
1.	Dy. Collector (2000-3500)	1
2.	Accountant (1400-2300)	1
3.	Statistical Asstt. (1400-2300)	1
4.	Investigator (1200-2040)	1
5.	Jr. Stenographer (1200-2040)	1
6.	U.D.C (1200-2040)	5
7.	Gram sevak (975-1540)	2
8.	L.D.C (950-1500)	1
9.	Asstt. Tailoring Instructor (950-1500)	1
10.	Projector Operator (950-1500)	1
11.	Driver (950-1400)	1
12.	Peon (750-940)	1

PROPOSED OUTLAY:

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	6.00	--	6.00

2. STIPENDS SCHOLARSHIPS TO SC/ST STUDENTS.

The object of the scheme is to improve the educational status and arrest the tendency of drop outs of the schedule Castes/Schedule Tribes students by way of providing financial assistance to the parents of such students who are otherwise unable to send them to schools due to poverty.

PATTERN OF ASSISTANCE:

Stipends are awarded at the rate of Rs. 5/- per month from Std-I to Std.IV, Rs.10/- per month from Std.V to Std.VIII and Rs. 15/- per month from Std-IX to Std.X

MERITORIOUS SCHOLARSHIPS TO GIRLS AND BOYS STUDENTS:

The SC/ST students both boys and girls who have passed Std.VIII,IX by obtained 55% and above marks will be given meritorious scholarships at the rates given below:

- a) Class IX.....Rs. 20/- per month.
- b) Class X..... Rs. 25/- per month.

This scheme has been approved by the Govt. of India Ministry of Welfare, New Delhi vide letter No. 13020/18/88-SCD-III dated 7th March, 1989.

<u>OUTLAY PROPOSED: (Rs. in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	2.00	--	2.00

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3. ECONOMIC BETTERMENT OF SC./ST AND

OTHER BACKWARD CLASSES:

The economically backward people are being assisted by making them available sewing machine and materials for mat making, brick making etc. to enable them to supplement their income.

PATTERN OF ASSISTANCE:- The maximum amount of financial assistance is Rs.1,000/- of which 66% is given as subsidy and 34% as loan. The loan amount is recoverable in 10 equal instalment. The recovery is being effected one year after the sanction of the loan amount. Since the cost of materials/ equipments etc. has increased. It is therefore, proposed to raise the maximum limit to Rs. 2,000/- matter will be referred to the concerned Ministry.

<u>OUTLAY PROPOSED:(Rs. in lakhs)</u>	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
		<u>(Ban)</u>	<u>(Sub)</u>
Annual Plan 1990-91	0.22	0.07	0.15

LABOUR AND
LABOUR WELFARE

Continuing SchemeI- LABOUR1 STRENGTHENING & SETTING UP OF OFFICE OF COMMISSIONER-CUM-INSPECTOR OF FACTORIES & BOILERS IN DAMAN.

Both 'Daman' and 'Diu' are fastly developing in Industrial and Tourism Sector. Already there are 214 Industries. There are 52 factories registered under Factories Act. The job of implementation of labour enforcement laws and Factories Act are carried out by the Labour Inspector. The present set-up consists of one post each of Labour Inspector, U.D.C. and peon. Thus, it is necessary to strengthen this office adequately in order that the workers are protected under the Acts enforced for their welfare. Therefore, additional staff is proposed to be created during 1990-91. A vehicle will also be necessary for regular inspection on the spot which is also proposed to be purchased during the first year of eight plan. The following posts are proposed to be created.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Chief Inspector of Factories & Boilers and Assistant Commissioner of Labour. (2000-3500)		1	1
2) Accountant (1200-2040)		1	1
3) Head Clerk (1400-2300)		1	1
4) Investigator (statistics) (1200-2040)		1	1
5) U. D. C. (1200-2040)		1	1
6) L. D. C. (950-1500)		1	1

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	3.70	3.70	-

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II- EMPLOYMENT

2. SETTING UP OF DISTRICT EMPLOYMENT EXCHANGE AT DAMAN & DIU

There are two Sub-Employment Exchanges in this Union Territory of Daman & Diu, to implement the Employment Exchange Act, 1969 and the rules made there under. These are being managed by the Labour Inspector of the respective districts. During the Seventh Five Year Plan, it was proposed to strengthen these Exchanges but the Administrative approval of the Govt. of India is still pending.

Districts of Daman & Diu are fast progressing in every field and particularly on Industrial side. The scope for Employment in Industries and Self-Employment is increasing, because of development of Industries, Tourism, Hotel, etc., This further stresses upon the need for having a full fledged District Employment Exchange in both these Districts for providing facilities of registration, placement, Employment market information, research, vocational guidance service, promotion of self employment and other activities concerned with employment.

During the financial year 1989-90, an amount of Rs.2.00 lakhs made available under plan scheme for setting up of Employment Exchange was just enough for existing posts, which would be the meagre amount. Therefore, for 1990-91, it is again proposed to create the minimum staff required for these two Employment Exchanges.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Assistant Employment Officer (1400-2300)	1	-	1
2) L. D. C. (950-1500)	1	-	1
3) Peon (750-940)	1	-	1
4) District Employment Officer (2000-3500)	1	-	1
5) Statistical Assistant (1400-2300)	1	-	1
6) U. D. C. (1200-2040)	1	1	2
7) L. D. C. (950-1500)	1	1	2
8) Peon (750-940)	1	-	1
<u>Outlay Proposed : (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	3.00	3.00	-

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III- TRAINING

3. NEW COMPLEX FOR I.T.I. DAMAN AND INTRODUCTION OF NEW COURSES & STRENGTHENING OF I.T.I.

An I.T.I. was established at Daman in 1978. Presently, it is an old Government building. The following Courses are being run in the I.T.I. with total in-take capacity of 72.

<u>Sl.No.</u>	<u>Name of the Course</u>	<u>In-take Capacity</u>
1.	Turner (Two years)	12
2.	Fitter (Two years)	16
3.	Wireman (Two years)	16
4.	Welder (one year)	12
5.	Cutting & Tailoring (one year)	16
		72

During the last few years there has been a considerably growth of Industries in the Industrial Estate at Daman and new trades have also come up like Mechnic Motor Vehicle, Mechnic Diesel, Plastic Technology, Computer Programming & Stenography (English).

Keeping in view the local needs the following courses on these are proposed to be added in phased manner in the I.T.I. which need additional in-take capacity of 74.

<u>Sr.No.</u>	<u>Name of the Courses</u>	<u>Units</u>	<u>In-take Capacity</u>
1.	Mechanic Motor Vehicle (2 years)	1	16
2.	Mechanic Diesel (1 year)	1	16
3.	Plastic Technology (1 year)	1	16
4.	Computer Programming (Data Processing-6 months)	1	10
5.	Stenography (English) (1 year)	1	16
			<u>TOTAL :74</u>

However, the present building housing the I.T.I. does not have any scope for expansion. It was therefore proposed to have a new complex for this I.T.I. for which an area of minimum 12,000 sq. mtrs. (3 acres) is required. This complex would have the following buildings which are to be constructed in a phased manner.

Name/Type of Building

- i) Administrative Block
- ii) Workshop Building
- iii) Principal Quarters
- iv) Staff Quarters

This entire project costs about Rs. 75, lakhs approximately 10 lakhs for the cost of land, for construction of building about Rs. 30 lakhs and Rs. 35 lakhs for establishment and purchasing machinery and equipments for the new trades. In the 1st year, land will be acquired and during 2nd and 3rd year, plan constructions of work of workshop building, administrative block and few staff quarters is to be done. During the 4th & 5th year Plan, the new trades are proposed to be introduced. The following posts are proposed to be created.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Group Instructors (2000-3200)	1	-	1
2) Craft Instructor (1400-2600)	3	-	3
3) Stenography Instructor (1640-2900)	1	-	1
4) Computer Programming Instructor (1640-2900)	1	-	1
5) Maths & Drawing Instructor (1400-2600)	1	-	1
6) Head Clerk (1400-2300)	1	-	1
7) Accountant (1400-2300)	1	-	1
8) U. D. C. (1200-2040)	3	1	4
9) Store Keeper (1200-2040)	-	1	1
10) L. D. C. (950-1500)	2	-	2
11) Driving Instructor (1200-2040)	1	-	1
12) Workshop/Store Attendant (800-1150)	2	1	3

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
13) Peon (750-940)	2	-	2
14) Sweeper (750-940)	1	-	1
15) Chowkidar (750-940)	1	-	1
16) Hamal (750-940)	-	1	1
17) Compounder cum Dresser (1200-2040)	1	-	1
<u>Outlay Proposed : (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.88	0.88	10.00

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CENTRALLY SPONSORED:- (50 : 50 basis)

1. Expansion of I.T.I. Daman by introduction of new trade courses under Vocational Training Project.

Under the Craftsmen training scheme two I.T.I.'s one at Daman and one at Diu are functioning in this U.T. Course in the trades of Turner, Fitter, Wireman, Electrician, welder, Diesel Mechanic & Cutting & Tailoring are conducted in these institutes with an annual intake of 164 trainees. With the formation of Daman & Diu as a separate U.T., there is rapid growth of industries. In order to meet with the needs of the present and future industry at skilled worker's level in the trades of Electronics, Refrigeration and Airconditioning, it is proposed to expand the I.T.I. Daman adequately by introduction of the courses in the said trades under the proposed scheme.

The trades proposed to be introduced at I.T.I. Daman have very high employment potential. The objective of the Scheme is to produce skilled craftsmen quantitatively and qualitatively to meet specific needs of present and future industry.

The introduction of above new trades at I.T.I. Daman is considered necessary for development of adequate manpower on the basis of need of industry, aspiration of technological advancements and employment potential.

There are four major components VIZ, Tools & equipments, Civil Works, Staff and Raw materials for starting the course under the scheme.

Pattern of Assistance:- 50% of the total expenditure on all four components of the scheme to be met by way of central contribution as its share.

DETAILS OF STAFF:- For two batches in one trade on shift basis, 2 Vocational Instructors (scale of Pay : Rs. 1400-2600) and one Workshop Attendent (scale of Pay : Rs. 850-1100) are required to be appointed under the scheme.

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	10.74	-	10.74

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SOCIAL WELFARE

Continuing Scheme1. AUGMENTATION OF SOCIAL WELFARE DEPARTMENT

The proposal for creating of separate Social Welfare Department in Daman to oversee the implementation of work of the various schemes coming within the purview of Social Security. So this U.T. of Daman & Diu were approved by the Planning Commission for the year 1989-90 allocating an amount of Rs. 0.60 lakhs. The proposal for creation of the posts proposed under this scheme will be continued for 8th Five Year Plan if approval is received in 1990-91.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Social Welfare Officer (1	-	1
2) L. D. C. (950-1500)	1	-	1
3) Peon (750-940)	1	-	1
<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.70	0.70	-

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Continuing Scheme2. WELFARE OF HANDICAPPED - FINANCIAL ASSISTANCE TO PHYSICALLY HANDICAPPED.

The physically handicapped persons are provided financial assistance for the purchase of various items like sewing machines, etc., so as to enable them to be self employed.

Pattern of Assistance : The assistance is restricted to a maximum amount of Rs. 5,000/- of this 25% subsidy, 75% loan on the total cost of the economic asset. The amount is recoverable in 30 instalments.

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.10	0.10	-

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3. ASSISTANCE FOR PROMOTION AND STRENGTHENING OF MAHILA MANDAL.

To improve and strengthen the rural organisation of Mahila Mandals and to impart to women workers in various rural development activities like community development Corporation, Home Management, Nutrition, childcare etc., financial assistance to the extent of Rs. 500/- is given to each Mahila Mandal for taking up various activities. An allowance of Rs. 10/- per day to each associate women workers during the period of training is also given. During the year 1987-88, the Union Territory had 11 Mahila Mandals and it is proposed to keep a provision for 11 Mahila Mandals for the Annual Plan 1990-91.

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.06	0.06	-

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Continuing Scheme4. PENSION TO THE OLD DESTITUTE AND HANDICAPPED PERSONS.

With a view to helping the destitute, infirm and old persons who have crossed the age of 60 years, a scheme of family pension has been introduced in the U.T. This scheme is applicable to the blind, deaf orthopaedically handicape cerebally paralysed, mentally retarded persons also who have completed completed the age of 58 years. A monthly pension of Rs. 60/- is given to such persons.

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.24	0.24	-

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5. MEDICAL ASSISTANCE TO WEAKER SECTIONS.

In the event of any fatal accident of cronic deseases, the weaker section often have to suffer a lot for want of adequate financial resources when they have to go outside for surgery and other expensive medical treatment which is not available in the local Government hospital or private hospital. Poor persons often have to loose their life and in some cases are abandoned. It is therefore proposed to provide such assistance for special treatment.

Pattern of Assistance : Maximum assistance Rs. 5000/-

Expenditure shall be reimbursed by the Government Families whose annual income does not exceed Rs.15,000/- only are eligible.

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.25	0.25	-

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6. SOCIAL SECURITY

The Govt. has been drawing attention towards Juvenile Offenders; the problem of abuse of children, moral traffic, child marriage, dowry, drug addicts etc., Such abuse develop when a rapid urbanisation takes place and disparities in the Socio-economic standard increase though at present there is hardly any case of these abuses in the Union Territory, yet there is likely fear of creeping such abuses as the territory is fastly developing in all economic fields, and its adjoining area also. Identification of such abuses and educating the people of the same is very important for social development. In the absence of any agency such abuses needs to be eradicated by the Govt. Administration which require extension services. Hence a post of Extension Officer (Social Education) is proposed for Eight Plan.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
Extension Officer (Social Education) (1400-2300)		1	
<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	0.25	0.25	-

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7. CRETCHES CENTRES

Daman District has developed fast in industry and Tourism. Large employment opportunities have become available to the locals. Men and women have to go to work in such establishments to supplement their income. Under these circumstances, the small children of such poor working class families cannot be given adequate care at home. Consequently, the grown-up children who mostly are school going drop out from the school

to look after their younger one. It is therefore, proposed to set up 5 Cretches Centres during the 8th Five Year Plan, One A.N.M. and watchman is proposed to be appointed under such centres.

The Centres are initially proposed to be opened in rented building or house, and later on seperate building will be constructed. Necessary staff will also be required for.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
1) A. N. M. (950-1500)	5		
2) Watchman (750-900)	5		
3) Helper (750-940)	5		
<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	2.00	2.00	-

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7. CHILDREN INSURANCE

With the advancement of technology in all fields, the chances of accidents on various reasons have also increased in over crowded cities where traffic hazards are on an increase. Such unfortunate events also have been increasing. The school children who normally travel in large groups in buses, rickshaws, etc., many times become victims of such unfortunate events and parents of such children have to suffer throughout their life. In order to compensate such losses of human life to such parents there is no scheme as such. It is therefore proposed to cover Insurance of such children by way of reimbursement of hospitalisation expenses to the extent of Rs.500/- per student per year, for which premium of Rs. 1/- per month per child is

proposed to be paid by the Administration. The policy will be under the custody of the Dist. Collector.

There are about 25,000/- school going children in this Union Territory, thus there will be a liability of Rs. 50,000/- per year for the Administration.

<u>Outlay Proposed (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	3.00	-	3.00

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FREE LEGAL AID AND ADVICE TO ECONOMICALLY AND
 SOCIALLY BACKWARD SECTION OF SOCIETY (NEW SCHEME)

1.- As per the constitutional requirement the government has been emphasising for free legal Aid to the weaker sections of society to secure justice to the social injury caused to any person on any account. A Board will be constituted under the Chairmanship of the Chief Secretary and MPs and some representatives of SC/STs and other backward classes as the members. The cases will be arranged to be settled through the Board. However, in any case of non settlement of dispute assistance through an advocate will be provided to such aggrieved parties. The Advocate will be paid an honorarium of Rs.25/- per day subject to maximum of Rs. 500/- per case.

ELEIGIBILITY:

Citizen whose annual income does not exceed Rs. 5,000/- per annum. In case of SC/ST and other Backward Class, women and child this income limit will not be applicable.

A Token provision of Rs. 0.50 lakh is proposed for Annual Plan 1990-91

OUTLAY PROPOSED : (Rs. in lakh)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
1990-91	0.50	---	0.50

NUTRITION

3308-
NUTRITION
Continuing Scheme

SS/N

1. MID-DAY MEALS

It has been observed that the pupils studying in classes I to IV belonging to rural areas and economically backward community, many a times do not get adequate food and because of this reason, they remain hungry and restless during class hours. Also, parents are reluctant to send their children to the Primary schools due to their poor economic conditions. Therefore, it is proposed to continue the scheme of serving mid-day meals/snacks to the pupils of age group of 6 to 11 years studying in Classes I to IV and situated in rural areas and backward areas with an intention to serve the scheme as an incentive to attract and retain the students in the school at primary level.

The Primary Schools, usually function for about 200 to 220 days in a year. The rate of supplying Mid-day meals for each child is Rs. 0.65 paise since the introduction of the scheme. However, at present, the cost of nutrition has increased considerably. Hence, it is proposed to revise the cost to Rs. 1.50 per child so as to meet the present circumstances. Further, it is also proposed to supply seasonal fruits subject to availability of other balance nutritions, foods etc. within the amount sanctioned.

<u>Proposed Outlay</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	8.00	8.00	-

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Continuing Scheme

2. SUPPLEMENTARY NUTRITION PROGRAMME FOR SUPPLEMENTAL FEEDING OF PRE-SCHOOL CHILDREN (0-6 years) & EXPECTANT MOTHERS AND NURSING MOTHERS

There has been significant strides in promoting health services and nutrition benefits amongst the pre-school children and mothers, but still the problem of mal-nutrition and morbidity amongst them continues. The scheme interalia aims at eradicating the problem of mal-nutrition by providing nutritive food cooked from locally available food stuffs. With this aim, in view, this administration has been providing nutritive food to children below 6 years, expectant mothers and nursing mothers to supplement their daily food. Children @ 65 paise per day and mothers @ 95 paise per day are fed for 300 days in a year. At present, 5400 beneficiaries (about 4300 children and 1100 mothers) are covered per day under this scheme with 79 Anganwadia-cum-SNP centres.

Nutrition Programme alone cannot successfully solve the problem of mal-nutrition. It is also necessary to provide health services viz. Immunisation, Health Check-up, Safe Drinking Water Supply and Environmental Sanitation alongwith the nutrition schemes.

<u>Outlay Proposed</u> : (Rs. in lakhs)	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	13.50	13.50	-

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STATIONERY AND PRINTING

STATIONERY AND PRINTINGGOVT. PRINTING PRESS AT DAMAN

With a view to publish various publications brought out by the Govt. departments, Gazette Notification and other important documents of the Union Territory Administration of Daman & Diu, proposal for setting up of a separate printing press at Daman has been technically approved by the Planning Commission for the Annual Plan 1988-89 and 1989-90. Necessary Machinery and Raw material has been purchased, the Press has been started by appointing Part time workers. However Proposal for creation of Post is pending for approval at Govt. of India Level.

This printing press is under the overall supervision of the Directorate of Planning, Statistics & Evaluation. The Dy. Director of Planning & Statistics has been declared as the Dy. Director of Stationery and Printing for the U.T. of Daman & Diu and the Collector, Daman as the Director of Stationery and Printing.

During the 8th Plan it is proposed to appoint minimum necessary staff to run this Press. Besides following expenditure will also involve:

- i) Acquisition of land and construction of building for the press.
- ii) Purchase of additional machinery like automatic tradal printers stitching machines etc.
- iii) Procurement of items of stationery etc.

Machinery & Equipments: It is proposed to purchase two automatic tradal printing machines to print in the size at least double than the full scape one. The approximate cost of the machine will be to the tune of Rs.2.50 lakhs.

Other Materials: Consumeables like types, ink and other sundaries are expected to the tune of Rs.1000 Kg. annually.

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Stationery: Various types of stationery items for the use of all the departments will be procured and distributed. The estimated regular on this item is about Rs.2.00 lakhs annually of regular nature.

This for the annual Plan 1990-91 an outlay of Rs.6.00 lakhs is proposed which include providing Rs.3.65 lakhs for one cylinder machine and necessary raw materials etc. and Rs.2.35 lakhs towards salary of the following staff.

DETAILS OF STAFF: New Posts to be created.

Designation & Pay Scale	No. of Posts
Supervisor (2000-3500)	1
Compositor (950-1500)	3
Proof reader (1200-2040)	1
Printer (950-1400)	2
Helper (750-940)	3
Cutter-cum-Binder (940-1400)	2
Watchman (750-940)	1
Sweeper (700-940)	1
Store Keeper/U.D.C. (1200-2040)	1
Accountant (1400-2300)	1
L.D.C. (950-1500)	1

The posts of one post each of Accountant, U.D.C. L.D.C. is are new proposal for 1990-91.

GS/ SP

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OUTLAY PROPOSED:

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	6.00	-	6.00

* * * * *

PUBLIC WORKS

PUBLIC WORKS

* The development activities of various sector of Socio-Economic fields have direct impact on P.W.D. After formation of Daman & Diu as separate U.T. in 1987, large number of public works of Government are being executed by P.W.D. During 1987-88 Rs. 22.85 lakhs.

The following works are proposed to be taken up during next Five Year Plan are as follow:-

1. Spill Over Works:

There will be total length of Rs. 24.33 lakhs of spill over works for the year 1990-91 of first year of Annual Plan at Daman and Diu.

<u>PROPOSED OUTLAY</u>	<u>Total</u>	<u>Capital Revenue</u>
Year 1990-91	Rs.22.36	Rs.22.36 -

2. Mini Secretariat-Cum-General Office Building:

After formation of U.T. of Daman and Diu, Daman is made the Head Quarter. The secretariat headed by the Chief Secretary has been created. There is no existing available accomodation to house the secretariat, so it is proposed to construct a Mini Secretariat-cum-general office building at Daman at the cost of Rs.70.00 lakhs including compensation for land. Necessary estimates has been submitted for approval of Administrative Approval and Expenditure sanction.

<u>PROPOSED OUTLAY</u>	<u>Total</u>	<u>Capital Revenue</u>
Year 1990-91	Rs.15.00	Rs.15.00 -

3. Construction of office complex and garage at Daman and Diu.

The administrative set up of different department have increased and many offices of new department have been set up due to delinking of Daman and Diu. At present, some of the offices are located in private buildings.

MANY OF THE
It is observed that offices/ department are not having proper garage facilities at Daman and Diu, so some are proposed for construct during the Annual Plan.

Due to increase in Administrative set up, the old existing buildings generally pre-liberation requires internal modification, addition alteration, renovation etc.

The total estimated cost of above proposals will be Rs. 85.00 lakhs.

<u>PROPOSED OUTLAY</u>	(Rs. in lakhs)
	<u>Total Capital Revenue</u>
Year 1990-91	Rs.20.00 Rs.20.00 -

4. Setting up Government Garage & Petrol Pump at Daman.

There is no well set garage available in Daman. The petrol pumps of private sector do not function satisfactorily. Hence it is proposed to set up a Government Garage for repairs of Govt. Vehicles and Petrol Pump exclusive for Govt. at the costs of Rs. 15.00 lakhs.

<u>PROPOSED OUTLAY</u>	(Rs. in lakhs)
	<u>Total Capital Revenue</u>
Year 1990-91	Rs.5.00 Rs.5.00 -

5. Construction of Circuit House at Daman & Diu including furnishing.

The Circuit House at Diu is under construction, which is likely to be completed in 1990-91 at the total estimated cost of Rs.50.00 lakhs including land acquisition.

The Circuit House at Daman, head quarter of Daman & Diu has one circuit house having only four suites which is of pre-liberation. The suite is of only one room and does not containing a separate visiting room, discussion

room, dressing room etc. suitable to V.V.I.P./V.I.Ps. The available four rooms of existing circuit house at Daman is not adequate to accomodate the party accompany the VIP/VVIPs. (Viz. P.S., P.A., Steno, Security Staff etc.)

Hence, it is proposed to construct a circuit house at Daman at an estimated cost of Rs.55.00 lakhs.

PROPOSED OUTLAY

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Year 1990-91	Rs.21.50	Rs.21.50	-

6. Setting up of Daman & Diu Sadan at Bombay and Delhi.

The officers of U.T. of Daman and Diu have to visit frequently at Delhi and Bombay on various occasion for official works. At present, this U.T. does not have any own arrangement of Rest House for which lots of difficulties is being experienced by the officers during their official tours.

For accomodation at Bombay, it is proposed to purchase ready built flats from the Maharashtra Housing Board. This proposal has been approved by the Administration and further action in hand to purchase the same flats from Maharashtra Govt. with a probable cost of Rs. 10.00 lakhs.

Regarding purchase of suitable accomodation of ready built flats at Delhi, Ministry of works & housing on Delhi Development Authority will be requested to make available with an estimated cost Rs. 25.00 lakhs.

The furnishing above both sadans will be taken in hands at an estimated cost of Rs. 10.00 lakhs.

PROPOSED OUTLAY

(Rs in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Year 1990-91	Rs.35.00	Rs.35.00	-

7. Establishment of quality control & material testing laboratory.

At present, no quality control & material testing laboratory is available in Daman. It is proposed to establish the same at probable cost of Rs.25.00 lakhs.

<u>PROPOSED OUTLAY</u>	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Year 1990-91	-	-	-

8. Administration & Direction.

There are 68 Nos. of Non-residential building in Daman District and 61 Nos. in Diu District. There is no regular establishment for maintenance of Non-residential buildings and to take care of Upkeepment of Nest House and Circuit House at Daman and Diu, and also additional post for the P.W.D. set up.

<u>PROPOSED OUTLAY</u>	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Year 1990-91	Rs.16.39	Rs.16.39	-

9. Summary of Expenditure. (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
1. Spill over work.	Rs.22.36	Rs.22.36	-
2. Mini Secretariat Cum General Office Building.	Rs.15.00	Rs.15.00	-
3. Construction of office complex and garages at Daman and Diu	Rs.20.00	Rs.20.00	-
4. Setting up Govt. Garage & Petrol Pump at Daman.	Rs. 5.00	Rs. 5.00	-
5. Construction of Circuit House at Daman & Diu including furnishing.	Rs.21.00	Rs.21.00	-
6. Setting up of Daman & Diu Madan at Bombay & Delhi.	Rs.35.00	Rs.35.00	-
7. Establishment of quality control & material testing laboratory.	Rs. -	-	-
Administration & Direction.	Rs.16.00	Rs.16.39	-

OTHER
ADMINISTRATIVE
SERVICE

1. STRENGTHENING OF JAILS

The Jail Department at the Head quarter Daman is left with only skelton staff with two group 'C' posts and 10 group 'D' posts. As the activities relating Jails have considerable increased after formation of Daman and Diu a separate U.T., it is therefore imperative to strengthen the Department suitably during the Annual Plan. It is therefore proposed to creat addition posts during 1990-91 itself.

Details of Staff (proposed).

Designation & Pay Scale	No. of Posts		
	Daman	Diu	Total
Jailor (1200-2040)	1	-	1
Jail-Guard (800-1150)	3	-	3
Total:- ...	4	-	4

PROPOSED OUTLAY

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	Rs.0.75	-	Rs. 0.75

* * * * *

2. CONSTRUCTION OF QUARTER'S FOR JAIL STAFF

The staff of Sub-Jail are required to attend duty all the time in turn, It is therefore essential that their residences are located in near by the Jail premises. Hence 6 Nos. of 'A' type and 2Nos. of 'B' type quarter's are required to be constructed behind the Sub-Jail Premises. This capital expenditure is expected to the estimate of Rs. 8.50 lakhs land will be aquired from private parties in the first year of Annual Plan.

<u>PROPOSED OUTLAY</u>	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Year 1990-91	-	-	-

* * * * *

3. STRENGTHENING OF THE ASSISTANT PUBLIC PROSECUTOR, DAMAN.

The office of the Assistant Public Prosecutor, Daman was under the office of the Director of Prosecutor, Panaji prior to the delinking of Daman from Goa. All the administrative works of the said office of Assistant Public Prosecutor, Daman were dealt by that Directorate and the Assistant Public Prosecutor was purely dealing with the Criminal cases only. However, after delinking, the office of the Assistant Public Prosecutor, Daman has become a separate office dealing independently with all administrative works, Criminal cases as well as other cases of civil nature when forwarded by Government Departments and offices. All these works are presently dealt by Assistant Public Prosecution independently. The survey of Criminal cases of the last couple of years, reveals that the criminal cases have been increasing in the U.T. probably with the increase in commercial activities and traffic. It is there necessary to strengthen this office during 1990-91.

DETAILS OF STAFF:- New post proposed in 1990-91.

<u>Designation & Payscale</u>	<u>No. of Posts</u>
1) Lower Division Clerk Rs. 950-1500.	1
2) Peon Rs. 750-940.	1

OUTLAY PROPOSED:-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.50	-	1.50

* * * * *

4. STRENGTHENING OF ACCOUNTS AND AUDIT CADRE IN THE
DIRECTORATE OF ACCOUNTS

Consequent upon the formation of Daman & Diu a separate Union Territory increase in staff and developmental activities of various department, the work load of the Directorate of Accounts has increased manifold.

The Director of Accounts has been declared a statutory Auditor of the Accounts of Municipalities and village Panchayats of this U.T, in addition to stores verification and interval inspection of all Offices at Daman.

To cope up with the additional work load the additional staff is absolutely necessary for the new Administration. Accordingly the scheme was submitted the Annual Plan 1989-1988-89, which had been recommended by the Planning Commission. However, the sanction of the Ministry has not been received yet. The schemes therefore, found to be continued to Annual Plan 1990-91.

NEW POSTS PROPOSED TO BE CREATED

Sr. No. Designation and pay scale	No. of posts
1. Director of Accounts(3000-4500)	1
2. Dy. Director of Accounts(2575-3500)	2
3. Asstt. Accounts Officer(1650-2900)	2
3. Accountant(1400-2300)	3
4. Accounts Clerk(1200-2040)	5
5. L D C(950-1500)	5
6. Driver (950-1500)	1
7. Peon(750-940)	3

OUTLAY PROPOSED:(Rs. in lakhs)

	Total	Capital	Revenue
Annual Plan 1990-91	5.60	--	5.60

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5. AUGMENTATION OF POLICE DEPARTMENT AT DAMAN & DIU.

Scheme of augmentation of Police Department of Daman & Diu was approved for the Annual Plan 1989-90. For the construction of Police Head quarters with other necessary infrastructures like play ground, parade ground etc. for Department. An area of 32,000 Sq.mts is proposed to be acquired for this purpose which is costing amount Rs. 45.00 lakhs towards purchase of land. Besides expenditure on construction of building etc; will also be involved.

An outlay of Rs. 13.24 lakhs was approved by the Planning Commission for the Annual Plan 1989-90. For the Annual Plan 1990-91 an outlay of Rs. 46.00 lakhs is proposed for purchase of land and construction of building.

OUTLAY PROPOSED: (Rs. in lakhs)

	<u>Total Capital Revenue</u>		
Annual Plan 1990-91	46.00	46.00	--

PROPOSED WORKS PLAN UNDER J.R.Y. FOR THE YEAR
1990-91 OF DAMAN AND DIU DISTRICT.

Sr. No.	Name of work	No. of work	Wage cost	Non-wage cost	Total	Mansdays Generation (lakh)
<u>1. DEEPONING OF POND</u> (spill over work)						
	Daman Dist.	10No.	19.00	2.10	21.10	0.74
	Diu Dist. (New)	92No.	2.70	0.30	3.00	0.15
<u>2. CONST. OF W.B.M. ROAD.</u>						
	Daman Dist.	5 km.	4.20	2.80	7.00	0.20
	Diu Dist.	1.5 km.	1.20	0.80	2.00	0.06
<u>3. SOCIAL FORESTRY WORK.</u>						
	Daman Dist.	Tree Plan-ting.	5.50	5.50	11.00	0.20
	Diu Dist.	-do-	1.31	1.31	2.62	0.05
<u>4. ROAD SIDE DRAIN.</u>						
	Daman Dist.	800 mt.	0.52	0.98	1.50	0.03
<u>5. ANGANWADI.</u>						
	Daman Dist.	8No.	1.15	2.21	3.36	0.10
	Diu Dist.	4No.	0.58	1.10	1.58	0.03
<u>6. OTHER WORKS.</u>						
	Daman Dist.		1.04	1.04	2.08	0.05
	Diu Dist.		0.06	0.07	0.13	0.003
<u>7. INDIRA AWAS YOJANA.</u>						
	Daman Dist.	10No.	0.32	0.70	1.02	0.016
	Diu Dist.	5No.	0.16	0.35	0.51	0.008
<u>T O T A L</u>			<u>37.74</u>	<u>19.26</u>	<u>57.00</u>	<u>1.577</u>

INDUSTRIES & MINES

CSS/I & M

1. COLLECTION OF STATISTICS OF SMALL SCALE INDUSTRIES (SSI) (NUCLEUS CELL).

The Development Commissioner, SSI, New Delhi has drawn up a Scheme on Nucleus Cell for Collection of data on annual Production by way of returns required to be submitted by the SSI units which would help in knowing their Progress. In this U.T. there are 293 unit at present and such a survey is required to be conducted in this U.T. also. The survey would yield valuable data which will be useful for the estimation of State domestic Product from Industrial sector and for future developmental Plans in this sector. It is proposed to create the following posts under this scheme.

DETAILS OF STAFF: Posts proposed to be created

<u>Designation & Pay Scale</u>	<u>No. of posts</u>
Research Assistant (1640 - 2900)	1
Investigators (1200-2040)	2

OUTLAY PROPOSED :-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.00	-	1.00

2. DIRECTION AND ADMINISTRATION SETTING UP OF DISTRICT INDUSTRIES CENTRE.

Daman and Diu had already been developed in the Industrial sector prior to their formation as separate Union Territory. Being declared as industrially backward area larger trust has been given under Twenty Point Programme to promote industries. After formation of a separate U.T. many industries have been set up and number has reached to the level of 293 units. More unit are to be set up in this area in near future. Therefore, work load in this U.T. has

increased which is difficult to cope up within the absence of staff or DIC as established in other Districts. Hence it is felt essential to set up DIC at Daman also. Keeping in view the small area and the units at present, it is proposed to create minimum staff under this scheme as under:

DETAILS OF STAFF : Posts to be created.

<u>Designation & Pay Scale</u>	<u>No. of Posts</u>
General Manager (2200-4000)	1
Functional Manager (2000-3500)	1
Project Manager (1640-2900)	1
Industries Inspector (1400-2300)	1
Industries Promotion Officer (DIU) (1400-2300)	1
L.D.C. (950-1500)	1
Driver (950-1400)	1

OUTLAY PROPOSED :-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	3.00	-	3.00

1.

AGRICULTURE CENSUS

Agriculture Census is carried out quinquennially as part of the National Programme. The next census which also forms a part of the worldwide programme is due to be conducted with reference year 1991 as part of the National Programme. The earlier census of this kind have been conducted in the Union Territory alongwith the erstwhile U.T. of Goa, Daman and Diu. Separate data which are very useful for planning in Agriculture sector are not available.

DETAILS OF STAFF : New posts to be created :

Designation & Pay Scale	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1. Research Assistant (1640-2900)	1	-	1
2. Statistical Assistant (1400-2300)	1	-	1
3. L.D.C. (950-1500)	1	-	1
4. Peon (750-950)	1	-	1

OUTLAY PROPOSED:

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.60	-	1.60

2.

THIRD ECONOMIC CENSUS 1991

The Third Economic Census will have to be conducted in the U.T. of Daman and Diu also as part of the National Programme. The data will be collected alongwith the Population Census 1991. In respect of enterprises in the un-organised sector. Earlier two census 1977 and 1980 had been conducted in this Union Territory and the data has been presented for the combined U.T. of Goa, Daman and Diu. The Ministry of Planning, Department of Statistics, has agreed to provide the following posts for conducting the census in the U.T. of Daman and Diu. The staff will be appointed

for organisation, scrutiny, co-ordination, punction and verification supervision of the census work, report and writing etc., for a period of two years for 1991 and 1991-92 during the 8th Plan.

DETAILS OF STAFF:

<u>Designation & Pay Scale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1. Research Assistant (1640-2900)	1	-	1
2. Statistical Assistant (1400-2300)	1	-	1
3. Compiler Checker (950-1500)	2	-	1

OUTLAY PROPOSED :

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.20	-	1.20

3. RATIONALISATION OF MINOR IRRIGATION
SCHEME - SETTING UP OF A STATISTICAL CELL.

Irrigation potential is being created by various organisation such as Govt. Sector as well as under subsidised schemes of Rural development offices. The farmers also avail of loan facilities from bank and other finance institutions for construction of wells for irrigation purposes. However, the accurate statistical flow of information is not existing in the Union Territory. It therefore becomes necessary to set up a statistical cell in the nodal department for collection of such statistics and monitoring of the scheme. Needless to mention that these statistical information on regular basis are very essential for planning purposes and forecasting the production at a regional level and also at the State and Centre level. The Ministry of Water Resources have set up such a statistical cell in the nodal department which is the

department of Planning and Statistics in the U.T. of Daman and Diu. The census of Minor Irrigation Scheme had been conducted by this department in 1987. However, such a statistical cell for regular flow of information from all sources and dissemination of the same to the Ministry of Water Resources and conducting special survey etc., it is proposed to create a cell in this department during the 8th five year plan, under the centrally sponsored scheme. This scheme is already in vogue in other States and Union Territories.

DETAILS OF STAFF :

	<u>No. of Posts</u>		<u>Total</u>
	<u>Daman</u>	<u>Diu</u>	
1. Research Assistant (1630-2900)	1	1	2
2. Investigator (1200-2040)	1	-	1
3. L.D.C. (950-1500)	1	1	2
4. Peon (750-950)	1	-	1

OUTLAY PROPOSED :

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	1.35	-	1.35

EDUCATION

CCS/SS/GE(TSP

1. Cash Incentive to parents of Tribal Girls Students

Nearly 20 percent of the population of Daman is tribal and most of them are economically backward. Their children from their childhood help their parents by working on daily wages or otherwise so as to increase the family income. As such, the droupouts rate of ST girls is quite high. Therefore, the scheme of giving cash incentives to the parents of tribble students is proposed to be continued. The scheme of giving cash incentives was introduced in 1983-84 under a sum of Rs. 25/- per girls students studying in Std. Ist to IV and Rs.30/- per month per girl students studying in Std Vth VIIth is giving to the parents of girl students. From 1988-89 the girls students of classes VIIItth to Xth are also covered under the scheme with incentive of Rs. 30/- per month.

DETAILS OF STAFF :- Management by Office Staff.

OUTLAY PROPOSED :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	4.00	-	4.00

2. Remedial Coaching Classes to Scheduled Tribe and Scheduled Caste Students.

Over the past few years, it has been found that the Tribal Students in higher classes i.e. Std. IXth and Xth are quite weak particulars in subjects like Science, Mathematic and English. They therefore find it difficult to pass the S.S.C. Examination. Under this scheme, Special Coaching Classes are being conducted for ST/SC Students. Earlier, this scheme was introduced in three High Schools from 1988-89. Other two schools were brought under the purview of this scheme. No additional schools are required to be covered since population of tribal students in other school is very negligible. However, additional batches, will be taken in these schools during 1990-91. The teachers taking such remedial coaching classes are paid honorarium at the rate of Rs.200/- per month per subject. Each batch has 20 students and three teachers are required for each batch. Besides, some expenditure towards miscellaneous stationery items is also involved. Therefore a provision of Rs. 0.70 lakh is kept for 1990-91.

DETAILS OF STAFF :- Management by Office Staff.

<u>OUTLAY PROPOSED</u> :-	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.70	-	0.70

3. National Sport Talent Contest
(Centrally Sponsored)

This scheme was introduced on 14th November, 1985 throughout the country and is implemented through Sports Authority of India.

The main objectives of this scheme (i) to prepare the children for sports in young age (ii) to start a movement to sports talent in children at fairly young age through successive contest at District, State/U.T. and National level in various discipline and then extensive training to produce outstanding sports persons of International standard.

The talent participants of Union Territory of Daman and Diu had participated during 1987-88 also. It is proposed to send the participants in this contest every year.

While the sports Authority of India will provide the financial assistance of Rs. 3000/- for each District level NSTC, and Rs. 2000/- for each District for U.T. level participating and also the lodging and boarding facility to the participants at venue places, the U.T./ States have to meet the other expenditure of National Sports Talent Contest.

It is therefore proposed to provide an amount of Rs. 0.30 lakhs to meet the expenditure of sports dress, sports kits, travelling and food expenses of NSTC participants.

<u>DETAILS OF STAFF</u>	:-	NIL		
<u>OUTLAY PROPOSED</u>	:-	(Rs. in lakhs)		
		<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91		0.30	-	0.30

2. Remedial Coaching Classes to Scheduled Tribe and Scheduled Caste Students.

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DETAILS OF STAFF :- Management by Office Staff.

<u>OUTLAY PROPOSED</u> :-	(Rs. in lakhs)		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.70	-	0.70

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The talent participants of Union Territory of Daman and Diu had participated during 1987-88 also. It is proposed to send the participants in this contest every year.

While the sports Authority of India will provide the financial assistance of Rs. 3000/- for each District level NSTC, and Rs. 2000/- for each District for U.T. level participating and also the lodging and boarding facility to the participants at venue places, the U.T./ States have to meet the other expenditure of National Sports Talent Contest.

It is therefore proposed to provide an amount of Rs. 0.30 lakhs to meet the expenditure of sports dress, sports kits, travelling and food expenses of NSTC participants.

DETAILS OF STAFF :- NIL

OUTLAY PROPOSED :- (Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.30	-	0.30

4. National Services Scheme (NSS)
(Centrally Sponsored)

Under National Services Scheme, special and regular camps are being organised at the M.G.M. Sarvajanic Vidyalaya and Govt. College, Daman. Each volunteers participating in the Special Camping Programme is paid Rs. 80/- per month and on Regular N.S.S. Activities only Rs. 50/- per month. Grant will be given to the above two institutions for continuing the above programme. It is proposed to train a batch of 50 students in each of the above schools every year and also organise one camp every year.

DETAILS OF STAFF :- NIL

<u>OUTLAY PROPOSED</u> :-	<u>(Rs. in lakhs)</u>		
	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.75	-	0.75

WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES.

1. Computer Training Course for
SC/ST Candidates. CSS(SC/OBC)

The use of a Computer Technology has become a necessity in the modern days to perform many of the important activities of our life. Information of very large magnitude and of complex nature are being collected in the Computer and used for decision making. This has generated large employment opportunities in private sector.

One of the main factor's in effective utilisation of Data processing facilities and computing techniques is proper training and education of the concerned personnel.

The SC/ST persons who are deprived of getting such training because of their poor economic conditions may be imparted training with financial assistance by the Govt. in order to help them in getting easy employment in Industries, where opportunities are increasing day by day.

There is no computer training Institutes in the Union Territory of Daman and Diu except a Computer Centre established recently in the department of Planning and Statistics, Daman.

However, in the Industrial area like Vapi, Bulsar, surrounding area of adjoining State Gujarat and Maharashtra there are many institutes who are providing training in computer technology. It is therefore proposed to send the SC/ST candidates for getting computer training in such Institutes. The expenditure on T.A., D.A. etc will be borne by the Govt. During the course of the training candidates are also proposed to be given stipend. The schemes will be operated by the department of planning and statistics, with the financial assistance of Ministry of Welfare.

PATTERN OF ASSISTANCE :- It is proposed to provide financial assistance to the trainees as per details given below-----

- 1) Monthly stipend during training
at near. by Computer Training Institute Rs.300 p.m.
for 6 months.
- 2) During trainings, at Computer Training Institute,
the trainees will be provided second class train fare
for to an fro journey from Daman to the relevant place.

They will also be provided the accomodation charges at the rate charged by the Institute (If the Institute has the hostel facility) or maximum @ Rs. 500/- per month for six months on production of rent receipt.

The Dept. of Planning and Statistics, Daman has to perform multifarious activities with skeleton staff. Therefore the aforesaid post of LDC will be required to be created in 1990-91 in order to implement this scheme. He will attend the correspondence with training Institutes and arrange for journeys and accomodations of trainees and maintain the accounts of stipend etc.

DETAILS OF STAFF :-

(a) New Post proposed in 1990-91 :-

<u>Designation & Pay Scale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1. Lower Division Clerk (950 - 1500)	1	-	1

OUTLAY PROPOSED :-

(Rs. in lakhs)

	<u>Total</u>	<u>Capital</u>	<u>Revenue</u>
Annual Plan 1990-91	0.55	-	0.55

Centrally SponsoredINTEGRATED CHILD DEVELOPMENT SERVICES SCHEME (ICDS)

The Integrated Child Development Services Scheme was introduced by the Government of India in 1975-76 to provide package of services to the children in the age group of 0-6 years for their future development. The following are the main objectives of the scheme.

- i) To improve the Nutritional and Health status of the children in the age group 0-6 years and expectant and nursing mothers.
- ii) To lay the foundation for proper physical and psychological and social development of the child.
- iii) To reduce the incidents of mortality, morbidity, mal-nutrition and school drop-out.
- iv) To achieve efficiency, coordination of policy and implementation amongst the various departments to promote child development and
- v) To enhance the capability of the mother to look after the basic health and nutritional needs of the child through proper nutrition and health education.

The following six services are provided in the package for the children in the age group of 0-6 years and expectant and nursing mothers.

- i) The Supplementary Nutrition
- ii) Immunisation
- iii) Health Check-up
- iv) Referral Services
- v) Nutrition and Health Education
- vi) Non-formal Education

The programme is being implemented through a project consisting of the Child Development Project Officer, the Supervisors and the supporting administrative staff who are fully financed through the Central Government. The project in Daman was commissioned on 8-7-1983 while in Diu on 17-2-1985. At present, there are 79 Anganwadis (49 in Daman and 30 in Diu) within the Union Territory.

Keeping in view the present population growth rate, the total population by the end of 1991 would be 1.02 lakhs (0.64 lakhs in Daman and 0.38 lakhs in Diu). It is, therefore, proposed to open 23 additional Anganwadis i.e. 15 in allocated a target of 108 Anganwadis to be covered by 1988. This also needs one Statistical Assistant or Investigator for Diu Project where no such personnel is there at present to collect and compile the data and submit the data/regular report to the Head quarter Daman for compilation of the Union Territory.

<u>Designation & Payscale</u>	<u>No. of Posts</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Statistical Assistant (1400-2300)	-	1	1
2) Driver (950-1500)	-	1	1
3) Watchman (750-940)	-	1	1
4) Anganwadi Worker Fixed Pay Rs.300/-for matriculate & Rs. 225/- for non-matriculate.	15	8	23
5) Anganwadi Helper Fixed pay @ Rs.110/- p.m.	15	8	23
<u>Proposed Outlay : (Rs. in lakhs)</u>	<u>Total</u>	<u>Revenue</u>	<u>Capital</u>
Annual Plan 1990-91	10.36	10.36	-

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