



ANNUAL FINANCIAL STATEMENT  
(BUDGET)

UNION TERRITORY OF MIZORAM

1986—87

March, 86

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**STATEMENT I - CONSOLIDATED FUND OF MIZORAM - REVENUE  
ACCOUNT RECEIPTS**

( In lakhs of Rupees )

	Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87
<b>A. <u>TAX REVENUE</u></b>				
<u>General Services</u>				
(a) <u>Taxes on Income and Expenditure</u>				
021 Taxes on Income and Expenditure Corporation Tax				
028 Other taxes on Income and Expenditure	9.55	8.80	10.02	10.05
TOTAL—A (a)	<u>9.55</u>	<u>8.80</u>	<u>10.02</u>	<u>10.05</u>
(b) <u>Taxes on Property and         Capital Transaction</u>				
029 Land Revenue	11.58	11.00	12.50	12.50
030 Stamps & Registration Fees	1.70	3.20	3.20	3.32
TOTAL—A (b)	<u>13.28</u>	<u>14.20</u>	<u>15.70</u>	<u>15.82</u>
(c) <u>Taxes on Commodities and Services</u>				
039 State Excise	29.92	50.00	91.50	105.25
040 Sales Tax	4.11	5.00	5.46	5.50
041 Taxes on Vehicles	14.47	15.00	15.06	15.20
043 Taxes and duties on Electricity	3.06	2.00	2.00	2.00
045 Other Taxes and duties on commodities and Services	8.15	10.00	10.06	10.00
TOTAL—A (c)	<u>59.71</u>	<u>82.00</u>	<u>124.08</u>	<u>137.95</u>
TOTAL—Tax Revenue	<u>82.54</u>	<u>105.00</u>	<u>149.80</u>	<u>163.82</u>
<b>B. <u>NON-TAX REVENUE</u></b>				
(d) <u>Interest Receipts, Dividends         and Profits :</u>				
049 Interest Receipts	7.04	10.00	10.00	10.50
TOTAL—B (b)	<u>7.04</u>	<u>10.00</u>	<u>10.00</u>	<u>10.50</u>

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**STATEMENT I - CONSOLIDATED FUND OF MIZORAM REVENUE  
ACCOUNT RECEIPTS**

( In lakhs of Rupees )

	Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87
<b>(e) <u>Other Non-Tax Revenue</u></b>				
<b>(i) <u>General Services</u></b>				
053				
055				
056				
057				
058				
059				
065				
066				
068				
	<b>42.92</b>	<b>91.98</b>	<b>92.22</b>	<b>96.00</b>
<b>(ii) <u>Social &amp; Community Services</u></b>				
077				
078				
080				
082				
083				
084				
085				
087				
088				
098				
	<b>14.80</b>	<b>19.26</b>	<b>13.85</b>	<b>14.26</b>

**STATEMENT I-CONSOLIDATED FUND OF MIZORAM REVENUE  
ACCOUNT RECEIPTS**

(In lakhs of Rupees)

	Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87
(iii) <u>Economic Services</u>				
098 Co-operation	0.30	0.92	0.71	0.76
099 Special & Backward Areas	0.09	0.30	—	—
104 Other Genl. Economic Services	0.29	0.06	0.06	0.10
105 Agriculture	5.83	11.00	20.23	8.80
106 Minor Irrigation, Soil Conservation & Area Development	1.41	1.26	1.00	1.26
109 Food & Nutrition				
110 Animal Husbandry	7.90	—	—	—
111 Dairy Development	8.92	5.50	10.17	14.00
112 Fisheries	0.43	0.52	0.65	0.80
113 Forests	24.01	19.00	20.00	25.00
114 Community Development	0.39	2.20	1.55	1.50
115 Village & Small Industries	1.16	2.50	3.05	3.10
116 Power Projects	54.57	46.00	108.84	123.45
137 Roads & Bridges	2.72	3.00	3.05	3.10
138 Road & Water Transport Services	80.68	80.50	94.96	98.20
<b>TOTAL—B(e) (iii)</b>	<b>188.70</b>	<b>172.76</b>	<b>264.27</b>	<b>280.07</b>
<b>TOTAL—B. Non-Tax Revenue</b>	<b>253.46</b>	<b>294.00</b>	<b>380.34</b>	<b>400.83</b>
<b>TOTAL Revenue</b>	<b>336.00</b>	<b>399.00</b>	<b>530.14</b>	<b>564.65</b>
<b>C. GRANTS-IN-AID&amp;CONTRIBUTIONS</b>				
160 <u>Grants-in aid from Central Coverment:</u>				
(i) Non Plan Grant to meet Non Plan Revenue deficits	7130.03	7368.27	8745.44	8550.73
(ii) Grants-in-aid for financing U.T. Plan Schemes	2753.86	2595.70	2542.18	3285.30
(iii) Grants-in-aid for financing CSS/Central Plan	532.96	68.69	534.84	22.81
(vi) Grants-in-aid for Other Scheme—NEC Plan Scheme	312.38	430.26	307.96	490.89
(v) Grants-in-aid for Central Scheme Other Grants for Border Roads	650.33	0.10	700.52	0.10
<b>TOTAL : C—Grants-in-aid &amp; Contribution</b>	<b>11379.56</b>	<b>10463.02</b>	<b>12830.94</b>	<b>12349.83</b>
<b>TOTAL REVENUE RECEIPTS</b>	<b>11715.56</b>	<b>10862.02</b>	<b>13361.08</b>	<b>12914.48</b>

**STATEMENT I—CONSOLIDATED FUND OF MIZORAM REVENUE  
ACCOUNT DISBURSEMENTS**

(In lakhs of Rupees)

	Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87	
<b>A. GENERAL SERVICES</b>					
<b>(a) <u>Organs of State :</u></b>					
211	Union Territory Legislature	34.91	29.00	39.42	37.00
212	Administrator of U. T.	19.69	18.00	22.27	20.80
213	Council of Ministers	22.23	18.00	23.00	22.00
214	Administration of Justice	31.34	33.00	37.70	34.50
215	Elections	78.80	16.00	9.56	9.20
	<b>TOTAL—A (a)</b>	<b>186.97</b>	<b>114.00</b>	<b>131.95</b>	<b>123.50</b>
<b>(b) <u>Fiscal Services :</u></b>					
220	Collection of Taxes on Income & Expenditure	—	—	—	—
229	Land Revenue	66.23	72.75	86.25	94.00
230	Stamps & Registration	0.67	1.06	2.22	2.80
239	State Excise	21.45	30.00	25.00	25.00
240	Sales Tax	10.04	10.00	10.75	10.70
241	Taxes on Vehicles	3.81	12.00	7.85	12.00
	<b>TOTAL—A (b)</b>	<b>102.20</b>	<b>128.81</b>	<b>132.07</b>	<b>144.50</b>
<b>(c) <u>Interest Payment and Servicing of Debt.</u></b>					
249	Interest Payment	615.50	591.48	804.04	777.47
	<b>TOTAL—A (c)</b>	<b>615.50</b>	<b>591.48</b>	<b>804.04</b>	<b>777.47</b>
<b>(d) <u>Administrative Services :</u></b>					
252	Secretariat Genl. Services	149.46	152.00	169.00	146.00
253	District Administration	226.66	211.00	258.72	230.00
254	Treasury & Accounts Administration	48.88	50.00	60.00	58.00
255	Police	705.28	658.00	772.00	750.00
256	Jails	63.31	63.00	69.60	65.00
257	Supplies & Disposals	54.61	56.00	66.00	70.00
258	Stationery & Printing	112.32	159.00	159.50	165.00
259	Public Works	576.67	640.00	679.50	647.00
260	Fire Protection & Control	19.32	21.00	23.00	22.00
265	Other Administrative Services	217.34	201.00	271.75	250.00
	<b>TOTAL—A (d)</b>	<b>2173.85</b>	<b>2211.00</b>	<b>2529.07</b>	<b>2403.00</b>

**STATEMENT I - CONSOLIDATED FUND OF MIZORAM REVENUE  
ACCOUNT DISBURSEMENTS**

( In lakhs of Rupees )

	Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87
<b>(e) Pension and Misc. General Services</b>				
266 Pension & Other Retirement Benefits	68.45	69.10	99.96	102.00
267 Aid Materials & Equipments	14.91	11.96	13.77	13.00
<b>TATAL — A (e)</b>	<b>83.36</b>	<b>81.06</b>	<b>113.73</b>	<b>115.00</b>
<b>TOTAL — GENERAL SERVICES</b>	<b>3161.88</b>	<b>3126.35</b>	<b>3710.86</b>	<b>3563.47</b>
<b>B. SOCIAL &amp; COMMUNITY SERVICES</b>				
276 Secretariat Social & Community Services	6.83	8.62	10.00	10.00
277 Education	1619.24	1723.96	1967.03	1942.55
278 Arts & Culture	22.96	32.51	36.01	43.01
280 Medical	497.15	624.50	686.00	718.40
281 Family Welfare	62.66	8.52	60.27	9.60
282 P.H.S. & Water Supply	564.58	547.65	756.39	743.70
283 Housing	233.14	395.00	398.00	375.00
284 Urban Development	61.45	105.00	104.00	100.00
285 Information & Publicity	42.16	54.00	59.00	60.00
287 Labour & Employment	27.80	31.00	34.47	37.34
288 Social Security & Welfare	333.73	387.69	527.26	450.84
289 Relief on a/c of N. Calamities	151.36	20.00	80.34	22.00
295 Other Social & Community Services	0.33	2.00	2.00	4.00
<b>TOTAL—SOCIAL &amp; COMMUNITY SERVICES</b>	<b>3623.39</b>	<b>3940.45</b>	<b>4720.77</b>	<b>4516.44</b>
<b>C. ECONOMIC SERVICES</b>				
<b>(a) General Economic Services :</b>				
296 Sectt. Econom.c Services	26.32	25.10	30.99	33.70
298 Co-operation	59.08	75.20	74.38	65.50
299 Special. & Backward Areas	315.25	430.26	307.96	490.89
304 Other General Economic Services	44.70	43.55	59.42	53.70
<b>TOTAL—C (a)</b>	<b>445.35</b>	<b>574.11</b>	<b>472.75</b>	<b>643.79</b>

STATEMENT 1- CONSOLIDATED FUND OF MIZORAM REVENUE  
ACCOUNT DISBURSEMENTS

(In lakhs of Rupees)

	Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87
<b>(b) Agriculture &amp; Allied Services</b>				
305 Agriculture	360.63	370.70	485.87	461.50
306 Minor Irrigation	56.04	91.50	80.50	117.00
307 Soil & Water Conservation	181.72	224.00	265.00	300.32
308 Area Development	—	—	—	—
309 Food & Nutrition	200.22	295.71	308.71	312.18
310 Animal Husbandry	243.84	300.70	331.82	345.70
311 Dairy Development	36.46	27.00	28.32	31.50
312 Fisheries	31.46	42.00	41.20	44.75
313 Forests	592.13	375.22	505.20	602.20
314 Community Development	134.84	130.10	179.33	160.70
TOTAL—C (b)	1837.34	1856.93	2225.95	2375.85
<b>(c) Industries &amp; Minerals</b>				
320 Industries	1.98	32.50	36.96	38.20
321 Village & Small Industries	268.75	326.00	349.84	535.10
325 Mines and Minerals	2.51	1.65	4.62	9.00
TOTAL—C (c)	273.24	360.15	391.42	582.30
<b>(d) Water &amp; Power Development</b>				
831 Water & Power Development	20.63	48.95	63.00	42.00
333 Irrigation, Navigation, Drainage & Flood Control	7.02	16.00	16.80	37.00
334 Power Projects	519.03	521.00	629.00	798.35
TOTAL—C (d)	546.68	585.95	708.80	877.35
<b>(e) Transport &amp; Communication :</b>				
337 Roads & Bridges	1279.13	842.10	1594.90	768.74
338 Road Transport	229.46	305.00	275.80	330.55
339 Tourism	10.36	36.14	41.34	37.50
TOTAL—C (e)	1518.95	1183.24	1912.04	1136.79
TOTAL—ECONOMIC SERVICES	4621.56	4560.38	5710.96	5586.08
D. GRANTS-IN-AID CONTRIBUTIONS				
TOTAL DISBURSEMENT Revenue Account (Gross)	11406.83	11627.18	14142.59	13695.99

**STATEMENT I - CONSOLIDATED FUND OF MIZORAM REVENUE  
ACCOUNT DISBURSEMENTS**

( In lakhs of Rupees )

	Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87
<b>BF. Total Disbursement Revenue Account (Gross)</b>	<b>11406.83</b>	<b>11627.18</b>	<b>14112.24</b>	<b>13870.49</b>
<b><u>DEDUCT RECOVERIES ON REVENUE ACCOUNT</u></b>				
<b>A. <u>GENERAL SERVICES</u></b>				
259 Public Works	255.62	250.00	250.00	240.00
267 Aid Materials & Equipments	14.72	11.96	13.51	13.51
<b>TOTAL—A. GENERAL SERVICES</b>	<b>270.34</b>	<b>261.96</b>	<b>263.51</b>	<b>253.51</b>
<b>B. <u>SOCIAL &amp; COMMUNITY SERVICES</u></b>				
282 Public Health Sanitation & Water Supply	51.75	180.00	180.00	160.00
<b>TOTAL—B.SOCIAL &amp; COMMUNITY SERVICES</b>	<b>51.75</b>	<b>180.00</b>	<b>180.00</b>	<b>160.00</b>
<b>C. <u>ECONOMIC SERVICES</u></b>				
310 Animal Husbandry	23.00	33.00	35.00	35.00
311 Dairy & Milk Supply	13.00	17.00	17.00	17.00
321 Village & Small Inudustries	62.00	70.00	80.00	110.00
334 Power Projects	169.74	203.20	206.00	206.00
<b>TOTAL—ECONOMIC SERVICES</b>	<b>267.74</b>	<b>323.20</b>	<b>338.00</b>	<b>368.00</b>
<b>TOTAL—DEDUCT RECOVERIES</b>	<b>589.83</b>	<b>765.16</b>	<b>781.51</b>	<b>781.51</b>
<b>TOTAL—DISBURSEMENT Revenne Account (Net)</b>	<b>10817.00</b>	<b>10862.02</b>	<b>13361.08</b>	<b>12914.48</b>



**STATEMENT I - CONSOLIDATED FUND OF MIZORAM CAPITAL  
ACCOUNT RECEIPTS**

( In lakhs of Rupees )

	Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87
<b>A. PUBLIC DEBT</b>				
604 Loans & Advances from the Central Government				
(i) Loan for financing Non Plan Capital Expenditure	1105.90	787.27	984.27	981.85
(ii) Loan for financing Capital Expenditure under UT Plan	2053.34	2088.30	2281.32	2494.70
(iii) Loan for financing Central Plan/C.S.S.	26.27	4.20	18.24	0.30
(iv) Loan for financing N E C Schemes	31.74	43.20	29.61	48.44
<b>TOTAL—PUBLIC DEBT</b>	<b>3217.25</b>	<b>2922.97</b>	<b>3313.44</b>	<b>3525.29</b>
<b>B. REPAYMENT OF LOANS &amp; ADVANCES</b>				
683 Loans for Housing	35.44	40.00	40.00	45.00
684 Loans for Urban Development	0.65	0.08	0.08	0.10
688 Loans for Social Security & Welfare				
698 Loans to Co-op. Societies	14.29	62.38	20.00	23.00
705 Loans for Agriculture	0.03	0.15	0.15	0.15
710 Loans for Animals Husbandry	0.67	2.00	0.70	0.70
721 Loans for Vill & Small Industries	8.93	18.00	10.00	10.00
738 Loans for Road & Water Transport	—	2.85	—	—
766 Loans to Govt. Servants	28.83	151.13	28.80	29.00
<b>TOTAL—REPAYMENT OF LOANS AND ADVANCES</b>	<b>88.84</b>	<b>276.59</b>	<b>99.73</b>	<b>107.95</b>
<b>C. APPROPRIATION TO CONTINGENCY FUND</b>				
TOTAL RECEIPTS	3306.09	3199.56	3413.17	3633.24
TOTAL CONSOLIDATED FUND (RECEIPTS)	15021.65	14061.58	16774.25	16547.72
OPENING BALANCE	(-) 5264.88			
<b>NET TOTAL</b>	<b>9756.77</b>	<b>14061.59</b>	<b>16774.25</b>	<b>16547.72</b>

**STATEMENT I—CONSOLIDATED FUND OF MIZORAM CAPITAL  
ACCOUNT DISBURSMENTS**

(In lakhs of Rupees)

		Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-68	Budged Estimate 1986-87
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
459	Capital Outlay on Public Works	100.75	40.86	109.00	145.00
465	Capital Outlay on Other Administrative Services	9.36	9.00	9.00	7.00
TOTAL—Capital Account of General Service		<u>110.11</u>	<u>49.86</u>	<u>118.00</u>	<u>152.00</u>
<b>B. CAPITAL ACCOUNT OF SOCIAL COMMUNITY SERVICES</b>					
477	Capital Outlay on Education, Arts & Culture	8.53	21.00	25.00	23.25
480	Capital Outlay on Medical Sanitation & Water Supply	6.76	10.00	10.00	13.00
482	Capital Outlay on Public Health	304.37	385.00	463.94	506.00
483	Capital Outlay on Housing	58.51	40.00	40.00	37.00
484	Capital Outlay on Urban Development	171.40	170.10	179.24	132.10
CAPITAL—Capital Account Social & Community Services		<u>549.57</u>	<u>626.10</u>	<u>718.18</u>	<u>711.35</u>
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<b>(a) Capital Account of General Economic Services</b>					
498	Capital Outlay on Co-operation	2.30	6.80	14.50	20.50
499	Capital Outlay on Special & Backward Areas	30.28	43.20	29.61	48.44
TOTAL—C (a)		<u>32.58</u>	<u>50.00</u>	<u>44.11</u>	<u>68.94</u>
<b>(b) CAPITAL ACCOUNT OF AGRICULTURE AND ALLIED SERVICES</b>					
505	Capital Outlay on Agriculture	13.57	38.00	27.76	8.00
509	Capital Outlay on Food & Nutrition	1333.44	1901.40	1901.40	1901.40
512	Capital Outlay on Fisheries				
514	Capital Outlay on Community Development	5.51		0.22	0.50
TOTAL—C (b)		<u>1352.52</u>	<u>1939.40</u>	<u>1929.38</u>	<u>1909.90</u>

**STATEMENT I - CONSOLIDATED FUND OF MIZORAM - CAPITAL  
ACCOUNT DISBURSEMENTS**

( In lakhs of Rupees )

		Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87
<b>(c) <u>Capital Account of Industries &amp; Minerals</u></b>					
520	Capital Outlay on Industries	6.09	7.50	12.74	—
521	Capital Outlay on Vill. & Small Industries	73.39	104.50	94.26	47.00
528	Capital Outlay on Mines & Minerals	—	—	—	10.00
<b>TOTAL—C (c)</b>		<b>79.48</b>	<b>112.00</b>	<b>107.00</b>	<b>57.00</b>
<b>(d) <u>Capital Account of Water &amp; Power Development</u></b>					
534	Capital Outlay on Power Projects	454.44	578.00	636.00	656.00
<b>TOTAL—C (d)</b>		<b>454.44</b>	<b>578.00</b>	<b>636.00</b>	<b>656.00</b>
<b>(e) <u>Capital Account of Transport &amp; Communication</u></b>					
537	Capital Outlay on Roads & Bridges	749.05	750.10	643.00	868.20
538	Capital Outlay on Road & Water Transport Services	18.00	50.00	73.40	82.45
<b>TOTAL—C (e)</b>		<b>767.05</b>	<b>800.10</b>	<b>716.40</b>	<b>950.05</b>
<b>TOTAL Capital Account of Economic Services</b>		<b>2686.07</b>	<b>3479.50</b>	<b>3432.89</b>	<b>3642.49</b>
<b>TOTAL Capital Account Outside Revenue Account (Gross)</b>		<b>3345.75</b>	<b>4155.46</b>	<b>4269.07</b>	<b>4505.84</b>
<b>Deduct Recoveries under 509— C.O. on Food &amp; Nutrition.</b>		<b>1590.75</b>	<b>1901.40</b>	<b>1901.40</b>	<b>1901.40</b>
<b>TOTAL Capital Account Outside Revenue Account—Net.</b>		<b>1755.00</b>	<b>2254.06</b>	<b>2367.67</b>	<b>2604.44</b>

STATEMENT I — CONSOLIDATED FUND OF MIZORAM CAPITAL  
ACCOUNT DISBURSEMENTS

(In lakhs of Rupees)

	Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87
<b>E. PUBLIC DEBT</b>				
604 Loans & Advances from Central Government	455.53	480.00	594.82	750.65
<b>TOTAL — PUBLIC DEBT</b>	<b>455.53</b>	<b>480.00</b>	<b>594.32</b>	<b>750.65</b>
<b>F. LOANS &amp; ADVANCES</b>				
683 Loans for Housing	291.87	213.00	213.00	120.00
684 Loans for Urban Development	—	20.00	20.00	20.00
688 Loans for Social Security & Welfare	8.84	5.00	5.00	4.00
698 Loans for Co-op. Societies	32.00	58.00	44.00	33.96
705 Loans for Agriculture				
710 Loans for Animal Husbandry				
721 Loans for Vill. & Small Industries	25.61	20.50	18.50	20.10
776 Loans for Govt. Servants	176.51	149.00	150.18	80.09
<b>TOTAL—Loans &amp; Advances</b>	<b>534.83</b>	<b>465.50</b>	<b>450.68</b>	<b>278.15</b>
<b>TOTAL—E AND F</b>	<b>990.36</b>	<b>945.50</b>	<b>1045.50</b>	<b>1028.80</b>
<b>TOTAL—Disbursement—Capital Account (GROSS)</b>	<b>4336.11</b>	<b>5100.96</b>	<b>5314.57</b>	<b>5534.64</b>
<b>TOTAL—Disbursement—Capital Account (NET)</b>	<b>2745.36</b>	<b>3199.56</b>	<b>3413.17</b>	<b>3633.24</b>
<b>TOTAL—Fund of Mizoram</b>	<b>15742.94</b>	<b>16728.14</b>	<b>19457.16</b>	<b>19230.63</b>
<b>GROSS NET</b>	<b>13562.36</b>	<b>14061.58</b>	<b>16774.25</b>	<b>16547.72</b>
<b>TOTAL—Closing Balance (—)</b>	<b>3805.59</b>			
<b>NET TOTAL</b>	<b>9756.77</b>	<b>14061.58</b>	<b>16774.25</b>	<b>16547.72</b>

**STATEMENT 1 (A)—DISBURSEMENT “CHARGED” ON THE  
CONSOLIDATED FUND OF MIZORAM**

(In lakhs of Repees)

	Actuals 1984-85	Budget Estimate 1985-86	Revised Estimate 1985-86	Budget Estimate 1986-87
<b>DISBURSEMENT MET FROM REVENUE</b>				
211 Union Territory Legislature	1.30	1.00	1.10	1.40
249 Interest Payment	615.50	591.48	804.04	777.47
212 Adminisirator of U.T	10.24	16.55	20.82	19.35
<b>TOTAL—Disbursement Revenue</b>	<b>627.04</b>	<b>609.03</b>	<b>825.96</b>	<b>798.22</b>
<b>CAPITAL DISBURSEMENT OUTSIDE THE REVENUE</b>				
604 Loans & Advances from Central Government	455.53	480.00	594.82	750.65
Disbursement on Capital Account outside the Revenue				
<b>TOTAL—Account Disbursement “CHARGED” on the Consolidated Fund</b>	<b>455.53</b>	<b>480.00</b>	<b>594.82</b>	<b>750.65</b>
	<b>1082.57</b>	<b>1089.03</b>	<b>1420.78</b>	<b>1548.87</b>

**STATEMENT II - CONTINGENCY FUND OF MIZORAM—RECEIPTS &  
DISBURSEMENTS**

	(In lakhs of Rupees)			
	Opening Balance	Advanced during 1985-86	Recoupment during 1985-86	Closing Balance
800 Contingency Fund	10.00	1.21	1.21	10.00

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