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UNION TERRITORY
OF
DAMAN AND DIU

DRAFT ANNUAL PLAN 1993 — 94

PART - I : SUMMARY OF SECTORAL OUTLAY AND STATISTICAL STATEMENTS

NIEPA DC



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PREPARED BY

DEPARTMENT OF PLANNING & STATISTICS
U.T. ADMINISTRATION OF DAMAN & DIU
DAMAN.

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(1)

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
(1)	PHYSICAL CHARACTERISTICS	Degree		20-27'-25" to 20-22'-00" latitude	20-44'-34" to 20-42'-00" latitude
	LOCATION			North and between meridian 72-49'-42" to 72-54'-43" longitude	North and between meridian 77-00'-24" to 70-52'-26" longitude
	NEIGHBOURING STATES		Gujarat, Dadra and Nagar Haveli	Gujarat, Dadra and Nagar Haveli	Gujarat
	GEOGRAPHICAL AREA	Sq.Kms.	112	72	40
	NET CULTIVATION	Ha.	9100	5600	3500
(2)	ADMINISTRATIVE SETUP				
	Districts	Nos.	2	1	1
	Taluka/Tahsils	Nos.	2	1	1
	Block	Nos.	2	1	1
	Villages	Nos.	27	22	5
	Panchayats	Nos.	10	8	2
	Municipalities	Nos.	2	1	1
	Towns	Nos.	2	1	1
	Parliament Constituencies	Nos.	1 *	1 *	1 *
			(Daman & Diu forms one constituency)		
(3)	POPULATION CHARACTERISTICS				
	(1991 CENSUS)				
a)	Total Population	Nos.	101,439	61,951	39,488
	Rural	Nos.	53,901	35,056	18,845
	Urban	Nos.	47,538	26,895	20,643
	Males	Nos.	51,452	32,324	19,128
	Females	Nos.	49,987	29,627	20,360
b)	Population by Religions (1981)				
i)	Hindus	Nos.	69,183	40,857	28,326

(ii)
BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
ii)	Jains	Nos.	140	112	28
iii)	Buddhists	Nos.	Nil	Nil	Nil
iv)	Sikhs	Nos.	49	41	8
v)	Muslims	Nos.	7,144	5,319	1,825
vi)	Christians	Nos.	2,347	2,117	230
vii)	Others	Nos.	118	114	4
C)	By SC/ST (1981)				
i)	Scheduled Casts	Nos.	2810	1681	1129
ii)	Scheduled Tribes	Nos.	10031	9828	203
D)	Workers & Non Workers population (1992)				
a)	Total workers	Nos.	26239	17576	8663
i)	Main workers	Nos.	21216	13618	7598
ii)	Marginal workers	Nos.	5023	3958	1065
b)	Agricultural workers				
i)	Agricultural labourer	Nos.	1838	1431	407
ii)	Cultivators	Nos.	4196	3013	1183
c)	Workers household Industries	Nos.	884	707	177
d)	Other workers	Nos.	14298	8467	5831
(4)	AGRICULTURAL DEVELOPMENT				
i)	Irrigation Potential created through	Ha.	1118.30 *	831.00 *	287.30

(iii)

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
<u>VETERINARY (1992)</u>					
i)	Veterinary Hospitals	Nos. Sa	Nil	Nil	Nil
ii)	Veterinary centres	Nos.	2	2	0
iii)	Veterinary dispensaries	Nos.	2	1	1
iv)	Veterinary doctors	Nos.	2	1	1
v)	Govt. dairy demonstration farms	Nos.	1	1	0
<u>(6) FORESTS & WILDLIFE (1992)</u>					
i)	Forest area	Ha.	703.45	186.75	516.70
ii)	No. of Ranges	Nos.	2	1	1
iii)	No. of Forest guards	Nos.	18	12	6
<u>(7) FISHERIES (1992)</u>					
	No. of fishing vessels	No.	969	444	525
	Fish production	'000 Tonnes	15.62	7.7	7.8
<u>(8) CO-OPERATION (1992)</u>					
i)	No. of Co-operative societies	Nos.	51	27	24
ii)	Total membership	Nos.	23024	18522	4502
<u>(9) TRANSPORT (1992)</u>					
a)	Road length (surfaced)	kms.	243	183	60
b)	Vehicals in operation	Nos.	3207	2509	236
c)	Buses on road	Nos.	5	5	NA
<u>(10) COMMUNICATION</u>					
a)	No. of post offices	Nos.	19	13	6
b)	Telegraph offices	Nos.	2	1	1
c)	Telephone connections	Nos.	964	850	114
d)	Telephone exchanges	Nos.	2	1	1

(iv)
BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
(11)	EDUCATION(1992)				

a)	Total educational institutions				
i)	No. of primary school	Nos.	49	32	17
ii)	No. of middle school	Nos.	16	9	7
iii)	No. of secondary school	Nos.	17	11	6
iv)	No. of higher secondary school	Nos.	3	2	1
v)	No. of colleges	Nos.	1	1	0
vi)	Technical school/ centres	Nos.	2	1	1
	Polytechnic college	Nos.	1	1	0
vii)	No. of I.T.I.	Nos.	2	1	1
b)	No. of Teachers				
i)	Primary/Middle	Nos.	544	346	198
ii)	Secondary/Higher Secondary	Nos.	245	162	83
	Total	Nos.	789	508	281
(12)	POWER 1991-92				

i)	Voltage supply	K.V.	0	66 KVA	66 KV
ii)	Contract demand	K.V.	14.8	12.3	2.50
	Maximum demand	K.V.	18.36	15.48	2.88
iii)	Energy purchased	KWH (lakh)	93.44	86.22	7.22
iv)	Energy sold	KWH (lakh)	80.45	73.67	6.78
	Energy loss	MKWH	13.00	12.56	(-)0.44
v)	Total electricity consumption (1991-92)				
	Domestic	MKWH (lakh)	8.11	5.35	2.76
	Commercial	MKWH (lakh)	5.32	3.64	1.68
	Industrial	MKWH (lakh)	62.59	61.67	0.92

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
	Agriculture Irrigation	MKWH (lakh)	1.26	0.70	0.56
	Others	MKWH (lakh)	3.17	2.31	0.86
	Total	MKWH (lakh)	80.45	73.67	6.78
v)	Villages electrified	Nos.	26 (all)	21 (all)	5 (all)
(13)	<u>INDUSTRIES (1991-92)</u>				
a)	No. of units functioning	Nos.	455	397	58
b)	Capital investment	Rs.(lakh)	2027	1875	152
c)	Employment	Nos.	5005	4800	205
d)	No. of industrial estates	Nos.	3	2	1
(14)	<u>HEALTH SERVICES (1991-92)</u>				
i)	Hospitals	Nos.	2	1	1
ii)	Dispensaries	Nos.	3	1	2
iii)	P.H.C.	Nos.	4	2	2
iv)	sub-centres	Nos.	19	13	6
v)	Doctors	Nos.	16	10	6
vi)	Nurses	Nos.	52	35	17
vii)	Bed strength	Nos.	198	158	40
viii)	Family welfare centre	Nos.	2	1	1
ix)	Maternity & child welfare centres	Nos.	2	1	1
(15)	<u>BANKING (1992)</u>				
i)	No. of banks	Nos.	8	4	4
ii)	Total Banking offices	Nos.	16	9	7
(16)	<u>TOURISM (1992)</u>				
i)	Hotels & Lodges	Nos.	54	40	14
ii)	Total beds	Nos.	1515	1366	149
iii)	No. of tourists visited				

(vi)

BASIC DATA ABOUT UNION TERRITORY OF DAMAN & DIU

Sr.No.	Particulars	Units	Daman and Diu	Daman Dist.	Diu Dist.
	and stayed in hotels				
b)	Local	*000 Nos.	204	183	21
a)	Foreign	Nos.	2	Nil	2
	Total	*000 Nos.	206	183	23
(17)	GOVERNMENT EMPLOYEES				
	(AS ON 31/3/91)				
	Total (all)	Nos.	2806	2010	796
i)	SC	Nos.	293	178	115
ii)	ST	Nos.	233	224	9
iii)	Minority	Nos.	527	442	85

C H A P T E R = I

I N T R O D U C T I O N

U.T. of 'Daman & Diu' is comprised of two separate isolated land blocks on Arabian west and situated at a distance of about 792 kms. away from one another the border of Gujarat State. They form each a block cum district .

PHYSICAL FEATURES

Location : Daman is located on the west coast of India between the parallels 20-27'-25" and 20-22'-00" of latitude north and between the meridians 72-49'-42" and 72-54'-43" of longitude east of Greenwich. Its length from the extreme north and south measures 11.4 kms. and the width from east to west measures 7.7 kms. The district of Daman is bounded on the north by the Bhagavan river, on the east by Gujarat state, on the south by Kalem river and on the west by the Arabian Sea.

Diu is situated between the parallels 20-44'-34" and 20-42'-00" of latitude north between the meridians 71-00'-24" and 70-52'-26" of longitude east of Greenwich. Its length from the extreme north and south measures 4.6 kms. and width from east to west measures 13.8 kms.

PHYSICAL CHARACTER :

Physiographically, Daman forms a small part of the South Gujarat and has been developed on alluvial deposits brought down by parallel flowing streams from part of Sahyadri Ranges. Daman is divided by Daman Ganga river into two district parts traditionally known as Moti-Daman to the south and Nani Daman to the North. Now, both these parts have been connected by a bridge.

The physical features of 'DIU' are similar to those of Saurashtra, but it is even more arid and saline. Diu is tiny island in the Arabian Sea near the port of Veraval, is

separated from the southern extremity of the Saurashtra peninsula by a narrow channel running through a swamp. The channel is navigable only for fishing boats and small crafts. On the south of the island, there is a sandstone cliff washed by the sea. Close by, the water is deep. The topography is generally plain, the hillocks attaining a maximum height of 30.5 mts. The harbour, though small, is an excellent one where vessels can lay at anchor in two fathoms of water.

R I V E R S :

In Daman there three west flowing rivers pass through the terrain namely Bhagavan river running along the north boundary, the Kalem, river flowing to south boundary and the Damanganga flowing in between. The last one is navigable with a bar at its mouth. There is a roadstead outside the bar where vessels upto 400 tonnes can anchor and discharge cargo.

S O I L S :

Soil in Daman is moist and fertile, incase of Diu it is barren and sultry.

RAINFALL AND CLIMATE :

Both Daman & Diu have four seasons. These being summer season from March to May, South west monsoon from June to September, post monsoon from October to November and winter season from December to February. Despite humidity the climate is pleasant.

In Daman the climate is mild and warm. The altitude of Daman town is 12 mts. above the sea level. The Daman town receive the average annual rainfall of 2,062.7 mm. The maximum and minimum temperature of this town respectively is 32 C and 20 C.

In Diu the climate is sultry. The altitude of Diu town is six metres above sea level and it receive the average rainfall of 706.4 mm. The maximum and minimum temperature of this town respectively is 30.8 and 20.4 C.

A R E A :

Daman has an area of 72 sq.kms. comprising 21 villages and a municipal town of Daman. Diu has an area of 40 sq.kms. with 5 villages and one municipal town. Thus, the combined area of the new Union Territory of Daman & Diu is 112 sq.kms.

P O P U L A T I O N :

As per 1991 Census, this Daman has a population of 61,951 of which nearely 20% were tribals. The scheduled castes comprised less than 4% of the total population. The urban population is sizeable being a little over 50%. Sex ratio has declined to 917 from 1017 during the decade 1981-91. The birth rate for 1990 was 39.7 per 1000 persons and the death rate 5.6. The density of population is 860 per sq.km.

L I T E R A C Y :

As per 1991 Census, the overall percentage of literacy in Daman was 62 percent. The literacy in the age above 7 years is about 73 percent for the U.T.

E C O N O M Y :

The economy of Daman is mainly based on agriculture and marine products. It is famous for its dried Bombay ducks and salted fish. Of the total 7200 Ha. about 2382 Ha. is covered by food crops (paddy being principal crop) and 151 Ha. by cash crops like coconut, mango and vegetables. An additional area of 360 Ha. is cultivable. The area under forests is 52 Ha.

Fruit trees are rared in small tracts of good soil having some irrigation facilities.

The important activity of inhabitants of Daman is trade and business and the import oriented economy prevailing at the time of Portuguese rule has been replaced by greater and multiple trade channel with the Gujarat hinterland.

The touristic importance of Daman has also considerably increased after formation of these areas into separate U.T, giving a boost to the local economy. It has a number of historical monuments such as, the churches, temples and fort. The beaches also attract the tourists in a large number.

In Diu, the majority of the population is engaged in fishing and the production of salt. Quite a sizeable population had also engaged in producing exquisite handicrafts made of ivory tortoise and horns of animals which ofcourse now declining. Only about 10% (384 Ha.) of the total area of 4000 Ha. is covered with food crops (mainly Bajra) and 86 Ha. by cash crops like coconut, vegetable, etc. Sandy area is thickly covered by branches palms called OKRA.

I R A N S P O R T I :

Daman is linked by road, rail and air. The nearest railway station being 'VAPI'. A airlines services has also started. By road, Daman is Nearly 175 kms from Bombay and 100 kms. from Surat.

Diu is linked by road. The nearest railway station is Veraval in Gujarat at a distance of about 111 kms. The nearest airports are Keshod and Bhavnagar both in Gujarat State. Diu also had a small airport during Portuguese period which had been destroyed during its liberation. Now it has been reconditioned and a Vayudoot service may start soon.

G E N E R A L :

Both Daman and Diu have an old history of urbanisation. They were mini town and had a trade abroad. Comparatively speaking, Diu is more pictursque than Daman, though undeveloped. However, the tourism had not been paid much attention in these areas which has emerged into a main economic industry after formation of these areas as separate U.T.

IMPORTANT INDICATORS AS PER 1981 CENSUS

Sr. No.	Item	All India (1981)	U.T. of Daman & Diu	Daman	Diu
1	2	3	4	5	6
1)	Population	6,85,184,692	101,439	61,951	39,488
2)	Area (sq.Kms.)	3,287,263	112	72	40
3)	Density per sq.km.	216	905	860	987
4)	Literacy rate (%)	36.23	60.62	65.09	53.60
5)	Sex ratio (females per 1000 males)..1991	933	1,029	1,091	939
6)	Proportion of main workers to total population	23.45	26.86	28.04	24.98
7)	Proportion of cultivators & Agricultural labourers to main workers	0.52	28.44	32.63	20.93
8)	Proportion of cultivators to main workers	41.58	20.76	20.12	15.57
9)	Proportion of agricultural labourers to main workers	24.94	8.66	10.51	5.36
10)	Female work participation rate	13.99	22.22	20.72	24.91
11)	Birth rate (as per 91 1000 population)	32.40	21.78	27.06	13.49
12)	Death rate (as per 91 1000 population)	11.10	3.59	3.59	3.59
13)	Infant mortality rate (per 1000 population)	110.00	14.85	12.60	18.07

*.....1991 Census, @.....1990 Data.

(Other population parameters are as per 1981 Census)

CHAPTER - II

RESOURCE MOBILISATION

The main source of Revenue for this Union Territory are Land Revenue, Stamp & Registration fees, State Excise, Sales Tax, Vehicle and Goods Duties. Yearwise total of Revenue receipts for Daman district and Diu district is given below

Year	<u>TOTAL REVENUE RECEIPTS (Rs. in crores)</u>		
	Daman	Diu	Total (Daman&Diu)
1985-86	11.58	0.61	12.19
1986-87	9.31	0.61	9.92
1987-88	11.30	0.77	12.07
1988-89	N.A.	N.A.	20.05
1989-90	N.A.	N.A.	24.77
1990-91	N.A.	N.A.	33.43
1991-92 (Actual)	N.A.	N.A.	36.92
1992-93 (Anticipated)	N.A.	N.A.	38.25
1993-94 (Target)	N.A.	N.A.	39.97

Amongst all the resources, sales tax of power followed by state excise contribute a major portion of revenue for this U.T. which about Rs. 37.00 Crores. Revenue receipts have multiplied over the years.

Thus the U.T. has been maintaining a steady growth in revenue receipt to the extent of against the expenditure on various committed liabilities.

CHAPTER - III

THE PLANNING PROGRESS

3.1 The Planning Process for the U.T of Daman and Diu had in its real sense started late in seventh plan from the Annual Plan 1988-89 after a separate U.T consequent upon formation of Goa as fulfilled State. Prior to that these districts had been benefitted through Planned development programmes of the erstwhile U.T of Goa Daman and Diu and thus had benefits of building various infrastructures necessary for a district.

3.2 Total Plan expenditure and per capita plan expenditure during the 5th, 6th and 7th and 7th Five Year Plan period for the U.T. of Daman and Diu is shown below.

Plan period	Outlay (Rs.Crores) Daman & Diu	Expenditure (Rs. crores) Daman & Diu	Per capita exp. (Rs.) Daman & Diu
IV Plan (1969-74)	3.11 *	0.71	113
V Plan (1974-78)	4.53 *	2.34	372
VI Plan (1980-85)	16.42 *	10.66	1332
VII Plan (1985-90)	40.55 *	34.90	4362
Annual Plan			
1990-91	12.58	11.21	1110
1991-92	15.68	14.98	1171
1992-93	14.50	14.50	1498
1993-94	33.00	—	3235

N.B. * : Indicate Notional outlay for Daman & Diu worked out from the outlay for Goa, Daman & Diu as per population proportion

- a) IVth Plan - 1971 Census
- b) Vth Plan - 1971 Census
- c) VIth Plan - 1981 Census
- d) VIIth Plan - 1981 Census
- e) 1990-91 - 1991 Census

3.3. PLANNING AREAS

Due to major thrust given for employment through setting up of industries and usher the economy by development of Tourism on account of the historical background of these regions these main area of economy namely Tourism & Industry have emerged out.

3.4 With these new areas of development, the normal development, natural growth and migration of people have effected some increase in the population. Therefore need for infrastructure like medical, education, water supply, and power cannot be ruled out. New industries also require technical manpower which need no special mention. Keeping in view these factors, the following thrust areas of development have been identified in the beginning of Planning era of this U.T. in 1989.

- 1) Agriculture
- 2) Animal Husbandry
- 3) Poultry
- 4) Fishery
- 5) Irrigation & Flood Control
- 6) Power
- 7) Roads and Bridges
- 8) Ports
- 9) Industry
- 10) Tourism
- 11) Education
- 12) Health
- 13) Water Supply

3.5

SALIENT FEATURES OF ANNUAL PLAN 1993-94

The plan proposal for 1993-94, after reviewing all schemes both existing and new schemes and indentifying various lacunae and constraints in implementation of schemes, the benefits which were expected to be available from implementation of the schemes, it has been felt necessary to modify some of the schemes in 1993-94 plan and also to introduce some new projects.

The replacement of the following schemes which were proposed in the 8th plan and were recommended and now have been slightly modified in the Annual Plan.

- i) GOVT. POULTRY FARM Govt. Poultry farm proposed in the plan has been dropped and scheme for providing assistance to the farmers has been proposed.
- ii) Piggery farm is also dropped. This will be implemented through central Assistance.
- iii) Scheme under Tourism development largely related to the creation of tourism infrastructure, new proposal for setting up of garden and park at Jampore beach like Devka beach at Nani Daman has again been proposed.
- iv) Ferry Services this scheme has been dropped as airline service started between Bombay and Diu.
- v) Proposals for construction of flood protection and anti-sea erosion walls has also been included in scheme of irrigation and flood control.
- vi) Scheme of battery operated buses, weigh bridge, have been dropped from 1993-94.
- vii) Opening of new Govt. Higher Secondary school at Moti Daman at Bhimpore was a scheme already included in the 8th plan which has been slightly modified. While Moti Daman Higher Secondary School is kept in 1993-94, the proposal for Bhimpore Hr.Secondary School has been dropped and the same is proposed to be opened at Marwar village.
- viii) The proposal under continuing scheme of Polytechnic College also has been modified and proposed to construct a Govt.hostel during 1993-94.
- ix) Scheme of Yoga Education ,Gymnastic Centre has been dropped.
- x) Scheme for setting up of T.B. Hospital is being modified and decided to convert into a T.B. Santiroim Ward in the C H C Daman. Scheme for Leprosy home at Kachigam has been dropped.

With these slight modification outlay for 1993-94 has been increased to 2460 lakhs showing an increase of 68% which is mainly due to scheme for setting up of Restaurant at Panikotha, Purchase of crane for Diu. The additional outlay proposed for 1993-94 in respect of following Project/Programmes.

- 1) Purchase of crane under fishery sector....Rs.105.00 lakhs
- 2) State subsidy to SSI Units Rs. 1000.00 lakhs

- 3) Investment in OMNIBUS Industrial Development Corporation. Rs. 200.00 lakhs
- 4) Investment in SC/ST Financial Deve. Corporation Rs. 15.30 Lakhs
- 5) Construction of Residential ComplexRs.12.25 lakhs for Senior Govt. Officers
- 6) Introduction of new courses in ITI viz. Plastic technology etc.
- 7) Construction of protection wall on Nani Daman side up to Varkund villages.

STATISTICAL STATEMENTS

ANNEXURE - I

HEADS OF DEVELOPMENT - OUT LAY
AND EXPENDITURE

UNION TERRITORY OF DAMAN AND DIU
PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1991-92 AND
PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR PLAN (1992-97) & ANNUAL PLAN 1993-94

S - 1

Code No.	Major Head/Minor Head of Development	1991-92		8th	Annual Plan		Annual Plan 1993-94			Employment Contents	
		Budgeted Outlay	Expr.	Plan 1992-97 Approved Outlay	1992-93 Budgeted Outlay	Anticip. Expr.	[Revenue]	[Capital]	[G.Total]	Eighth Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11	12
(I)	AGRICULTURE & ALLIED SERVICES										
101 01 4401 00	Crop Husbandry	45.00	26.87	200.00	50.50	50.17	35.65	30.24	65.89	0.55	0.08
2402 00	Soil & water conservation	3.20	1.82	15.00	3.00	3.30	3.63	0.00	3.63	0.04	0.00
2403 00	Animal husbandry	11.00	10.50	43.70	12.21	13.71	10.50	5.00	15.50	0.12	0.01
2404 00	Dairy development	8.50	14.40	70.00	15.00	21.30	6.80	8.20	15.00	0.19	0.02
2405 00	Fisheries	50.00	21.62	202.00	40.00	43.21	146.68	53.00	199.68	0.56	0.15
2406 00	Forestry & Wildlife	20.00	30.32	105.00	20.00	26.80	5.10	22.50	27.60	0.29	0.06
2425 00	Co-operation	16.01	6.50	37.70	6.00	10.50	7.50	0.00	7.50	0.10	0.00
TOTAL (I) :		153.71	112.03	673.40	146.71	168.99	215.86	118.94	334.80	1.87	0.33
(II)	RURAL DEVELOPMENT										
	Integrated Rural Energy Progra: (IREP)	4.00	0.00	20.00	4.00	0.00	2.40	0.00	2.40	0.06	0.00
2506 00	Land reforms	4.00	5.78	17.00	0.00	12.68	10.18	0.00	10.18	0.05	0.00
2515 00	Other rural development programme (incl. community development & panchayats)	2.00	4.00	18.00	12.70	12.00	0.60	13.00	13.60	0.05	0.04
TOTAL (II) : RURAL DEVELOPMENT:		10.00	9.78	55.00	16.70	24.68	13.18	13.00	26.18	0.15	0.04
103 0000 III	SPECIAL AREA PROGRAMME										
IV	IRRIGATION AND FLOOD CONTROL										
104 2701 00	Major & medium irrigation	12.00	67.90	160.00	25.00	35.00	0.00	76.46	76.46	0.44	0.21
2702 00	Minor irrigation	4.00	0.19	30.00	5.00	13.00	0.00	20.00	20.00	0.08	0.06
2705 00	Command area development	0.00	0.00	60.00	10.00	10.00	0.00	15.00	15.00	0.17	0.04
2702 00	General.	9.00	0.00	14.00	2.00	0.25	3.00	0.00	3.00	0.04	0.00
2711 00	Flood control (incl. anti- erosion, etc.)	18.00	18.00	117.00	16.00	31.00	0.00	30.00	30.00	0.32	0.08

UNION TERRITORY OF DAMAN AND DIU
PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1991-92 AND
PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR PLAN (1992-97) & ANNUAL PLAN 1993-94

S - 3

Code No.	Major Head/Minor Head of Development	1991-92		8th	Annual Plan		Annual Plan 1993-94			Employment Contents	
		Budgeted Outlay	Expr.	Plan 1992-97 Approved Outlay	1992-93 Budgeted Outlay	Anticip. Expr.	[Revenue]	[Capital]	[G.Total]	Eighth Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11	12
109	3400 00	3.50	3.50	45.00	10.70	10.70	5.30	13.00	18.30	0.12	0.04
	3425 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (IX) :	3.50	3.50	45.00	10.70	10.70	5.30	13.00	18.30	0.12	0.04
	GENERAL ECONOMIC SERVICES										
110	3451 00	3.30	0.00	1.25	0.30	1.74	6.25	0.00	6.25	0.00	0.00
	3452 00	118.00	108.78	374.50	120.00	128.00	55.20	139.21	194.41	1.04	0.39
	3454 00	16.50	10.83	68.00	12.00	12.00	15.89	0.00	15.89	0.19	0.00
	3456 00	2.00	0.40	3.00	0.50	0.50	2.05	0.00	2.05	0.01	0.00
	3475 00	0.40	0.40	2.00	0.40	0.40	0.50	0.00	0.50	0.01	0.00
	TOTAL (X) : GENERAL ECONOMIC SERVICE:	140.20	120.61	448.75	133.20	142.64	79.89	139.21	219.10	1.24	0.39
	TOTAL ECONOMIC SERVICES	954.66	830.03	3822.75	868.31	951.58	1380.95	1078.76	2459.71	10.59	2.99
	XI SOCIAL SERVICES										
	EDUCATION										
221	2202 00	103.82	119.88	504.00	115.85	120.66	53.07	109.32	162.39	1.40	0.30
	2203 00	108.70	115.74	350.00	80.00	99.15	47.50	95.00	142.50	0.97	0.26
	2204 00	2.80	8.85	38.10	8.15	12.95	16.20	7.00	23.20	0.11	0.02
	2205 00	6.00	8.82	48.50	10.00	11.40	9.10	1.50	10.60	0.13	0.00
	TOTAL (Education) :	221.32	253.29	940.60	214.00	244.16	125.87	212.82	338.69	2.61	0.59
222	2210 00	60.00	84.23	240.00	50.00	58.75	64.60	19.00	83.60	0.66	0.05
	2215 00	100.00	90.73	445.00	73.00	76.00	3.00	77.50	80.50	1.23	0.21
	2216 00	44.26	66.12	270.55	50.00	50.01	8.40	72.89	81.29	0.75	0.20
	2217 00	15.00	0.36	68.00	16.50	16.57	24.63	0.00	24.63	0.19	0.00

UNION TERRITORY OF DAMAN AND DIU
 PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1991-92 AND
 PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR PLAN (1992-97) & ANNUAL PLAN 1993-94

ANNEXURE - I

S - 4

Code No.	Major Head/Minor Head of Development	1991-92		8th	Annual Plan		Annual Plan 1993-94			Employment Contents		
		Budgeted Outlay	Expr.	Plan 1992-97 Approved Outlay	Budgeted Outlay	Anticip. Expr.	[Revenue]	[Capital]	[G.Total]	!Eighth Plan	1993-94	
1	2	3	4	5	6	7	8	9	10	11	12	
224	2220 00	Information & publicity	12.00	5.41	60.00	12.00	12.00	15.00	0.00	15.00	0.17	0.00
225	2225 00	Welfare of SC, ST & other BC	8.78	9.16	27.60	10.00	10.60	5.13	15.30	20.43	0.07	0.04
226	2230 00	Labour & employment	42.48	23.48	88.00	27.85	34.51	22.65	12.00	34.65	0.24	0.03
227	2235 00	Social security & welfare	3.50	1.47	20.10	3.89	3.89	6.65	0.00	6.65	0.06	0.00
	2236 00	Nutrition	13.00	20.25	73.00	14.45	14.45	18.25	0.00	18.25	0.20	0.00
TOTAL : SOCIAL SERVICES			520.34	554.50	2232.25	471.69	520.94	294.18	409.51	703.69	6.18	1.13
XII GENERAL SERVICES												
342	2056 00	Jails	0.00	0.00	10.00	3.00	3.00	0.00	9.00	9.00	0.03	0.02
	2058 00	Stationery & printing	6.00	10.91	50.00	15.00	15.00	18.00	0.00	18.00	0.14	0.00
	2059 00	Public works	75.00	91.43	345.00	80.00	148.00	0.00	90.00	90.00	0.96	0.25
	2070 00	Other administrative services	12.00	10.87	50.00	12.00	7.45	0.60	19.00	19.60	0.14	0.05
TOTAL (XII) : GENERAL SERVICES			93.00	113.21	455.00	110.00	173.45	18.60	118.00	136.60	1.26	0.33
TOTAL : SOCIAL SERVICES			520.34	554.50	2232.25	471.69	520.94	294.18	409.51	703.69	6.18	1.13
TOTAL ECONOMIC SERVICES			954.66	830.03	3822.75	868.31	951.58	1380.95	1078.76	2459.71	10.59	2.99
GRAND TOTAL :			1568.00	1497.74	6510.00	1450.00	1645.97	1693.73	1606.27	3300.00	18.03	4.45

[DPS - IF93-94.MK1]

A N N E X U R E - I I

P H Y S I C A L T A R G E T S

&

A C H I E V E M E N T S

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92		Annual Plan 1992-93		Annual Pl
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
I AGRICULTURE & ALLIED ACTIVITIES							
1) Production of Foodgrains							
i) PADDY							
	Irrigated	Tonnes	0.0	0.0	0.0	-	0.0
	Unirrigated	"	4817.0	8290.0	7539.0	5298.0	7539.0
	Total	"	4817.0	8290.0	7539.0	5298.0	7539.0
ii) WHEAT							
	Irrigated	Tonnes	44.9	108.0	99.0	50.0	109.0
	Unirrigated	"	0.0	0.0	0.0	0.0	0.0
	Total	"	44.9	108.0	99.0	50.0	109.0
iii) JOWAR							
	Irrigated	Tonnes	0.0	0.0	0.0	0.0	0.0
	Unirrigated	"	59.4	88.0	80.0	65.0	88.0
	Total	"	59.4	88.0	80.0	65.0	88.0
iv) BAJRA							
	Irrigated	Tonnes	0.0	0.0	0.0	0.0	0.0
	Unirrigated	"	663.0	865.0	786.0	729.0	865.0
	Total	"	662.9	865.0	786.0	729.0	865.0
v) MAIZE							
	Irrigated	Tonnes	0.0	25.0	5.0	0.0	0.0
	Unirrigated	"	0.0	0.0	0.0	0.0	0.0
	Total	"	0.0	25.0	5.0	0.0	0.0
vi) OTHER CEREALS							
	Irrigated	Tonnes	0.0	0.0	0.0	0.0	0.0
	Unirrigated	"	0.0	0.0	0.0	0.0	0.0

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	Eighth		Annual Plan		Annual Pl	
			1991-92	Plan	1992-93	1993-94	1993-94	1993-94
			Achievement	Target	Target	achiev.	Target	
1	2	3	4	5	6	7	8	
	Total	"	0	0	0	0	0	0
vii)	<u>PULSES</u>							
	Irrigated	Tonnes	0			-	-	
	Unirrigated	"	110			50	55	
	<u>Total (1) (Foodgrains)</u>							
	Irrigated	Tonnes	45	133	104	50	109	
	Unirrigated	"	5649	9243	8405	6142	8547	
	Total	"	5584	9376	8509	6142	8601	
2)	<u>COMMERCIAL CROPS :</u>		----- N I L -----					
4)	<u>IMPROVED SEEDS</u>		----- N I L -----					
i)	<u>Production of seeds</u>							
a)	Cereals	Tonnes	81	152	88	88	90	
b)	Pulses	"	9	15	11	11	10	
c)	Oil seeds	"	2	3	2	2	2	
d)	Cotton	"						
e)	Jute & Mesta	"						
	Total (i)	"	92	170	101	101	102	
ii)	<u>Distribution of seeds</u>							
a)	Cereals	Tonnes	86	96	86	88	95	
b)	Pulses	"	9	15	9	11	10	
c)	Oil seeds	"	2	2	2	2	2	
d)	Cotton	"				-	-	
e)	Jute & Mesta	"				-	-	
	Total (ii)	"	97	113	97	101	107	
5)	<u>CHEMICAL FERTILIZERS</u>							

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92		Annual Plan 1992-93		Annual PI
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
	i) Nitrogenous (N)	Tonnes	10.4	12.6	11.5	11.0	12.0
	ii) Phosphatic (P)	"	6.7	8.1	7.4	7.0	8.0
	iii) Pottassic (K)	"	1.0	1.0	1.0	1.0	1.0
	Total (NPK)	"	18.1	21.7	19.8	19.0	21.0
6)	<u>PLANT PROTECTION</u>						
	Pesticides Consumption (Technical grade material)	Tonnes	0.79	1.0	0.9	0.86	1.0
7)	<u>AREA UNDER</u>						
	i) Fertilizers	Ha.	2328.3	3500.0	2328.3	2328.0	2328.0
	ii) Pesticides	Ha.	698.0	3500.0	698.5	698.0	800.0
8)	<u>HIGH YIELDING VARIETIES (HYV)</u>						
	i) Rice - Total area cropped/ area under HYV	Ha.	2700.0 900.0	3500.0 1000.0	3000.0 1000.0	2700.0 1000.0	2700.0 1000.0
	ii) Wheat - Total area cropped/ area under HYV	"	40.0 40.0	40.0 40.0	40.0 40.0	40.0 40.0	40.0 40.0
	iii) Jowar - Total area cropped/ area under HYV	"	20.0 0.0	20.0 0.0	20.0 0.0	20.0 -	20.0 -
	iv) Bajra - Total area cropped/ area under HYV	"	280.0 145.0	280.0 145.0	280.0 145.0	280.0 145.0	280.0 145.0
	v) Maize - Total area cropped/ area under HYV	"	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
	Total area under the above five cereals (Both HYV & Non HYV)	Ha.	3040.0	3840.0	3340.0	3040.0	3040.0
	Total area under the HYV above five cereals	Ha.	1085.0	1185.0	1185.0	1185.0	1185.0
9)	<u>DRIVELAND RAINFED FARMING</u>						
	i) <u>Development of selected microwater sheds</u>						
	a) No. of watersheds taken up	Nos. }	0.0	3.0	1.0	1.0	2.0
	b) Area covered under watershed	Ha. }	0.0	200.0	70.0	70.0	120.0

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	Eighth Plan		Annual Plan 1992-93		Annual Plan 1993-94	
			Achievement 1991-92	Target	Target	achiev.	Target	
1	2	3	4	5	6	7	8	
	c) Area under land development	Ha.	0	150	30	30	60	
	d) Construction of water harvesting storage structures	Nos.	0		1	1	2	
	ii) Area covered outside the selected watersheds by dry farming practices	Ha.						
	iii) Adoption of dry farming practices in and outside the selected watersheds			N I L				
10)	LAND STOCK IMPROVEMENT			N I L				
11)	SOIL CONSERVATION AREA COVERAGE CUMULATIVE			N I L				
12)	CROPPED AREA (CUMULATIVE)			N I L				
	Net	Ha.	3200	3200	3200	3200	3200	
	Gross	Ha.	3600	4500	3600	3600	3600	
13)	AGRICULTURAL MARKETING			N I L				
14)	STORAGE (OWNED CAPACITY WITH)			N I L				
15)	ANIMAL HUSBANDRY & DAIRY PRODUCTS							
	i) Milk	Tonnes	0.05	0.25	0.06	0.06	0.06	
	ii) Eggs	Million	0.02	0.15	0.03	0.01	0.03	
	iii) Wool	kgs.(lakhs)	0.00	0.00	0.00	0.00	0.00	
16)	ANIMAL HUSBANDRY PROGRAMMES							
	i) I.C.D. Projects	Nos (cum)	-	-	-	-	-	
	ii) No. of frozen semen (Bull) stations	"						

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	Eighth Plan		Annual Plan		Annual Plan	
			1991-92	1992-93	1992-93	1993-94	Achievement	Target
1	2	3	4	5	6	7	8	8
iii)	No. of inseminations performed with exotic bull semen (A.I.)	"	-	1500	400	175	600	
iv)	No. of cross-breed animals (females)	"	-	600	50	10	50	
viii)	Intensive egg & poultry production-cum-marketing centres	"						
ix)	Establishment of fodder seed production farms	"	-	1	-	-	1	
x)	Veterinary hospitals	"	-	1	1	-	1	
xi)	Mobile dispensaries	"	-	1	-	-	1	
xii)	Veterinary dispensary	"						
xiii)	Establishment of piggery farm	"	-	1	-	-	1	
xiv)	Training to farmers	"	30	100	40	-	40	
17)	<u>DAIRY PROGRAMMES</u>							
iv)	Establishment of dairy plant	"	-	1	-	-	-	
v)	Establishment of chilling plant	"	-	1	-	-	1	
18)	<u>FISHERIES</u>							
i)	<u>Fish production</u>							
a)	Inland	'000 Tonnes	0	0	0	0	0	
b)	Marine	"	15.60	80.00	8.68	2.6	12.00	
	Total	"	15.60	80.00	8.68	2.6	12.00	
ii)	Mechanised boats	Nos.	3	30	6	-	6	
iii)	Deep sea fishing vessels	"	-	-	-	-	-	
iv)	<u>Fish seed produced</u>							
19)	<u>FORESTRY</u>							
i)	Plantation of quick growing species	Ha.	NIL					

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual Plan 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
ii)	Economic & Commercial plantations	"					
iii)	Social forestry	Ha.	79	200	60	47.56	60
	Area Road Side	Ka.	5	28	5.6	1.50	5.6
iv)	Afforestation						
a)	Trees planted Departmentally	In lakhs	0.79	10.00	2.00	0.41	2.00
	Public		1.04	-	-	1.04	-
b)	Trees survived	"	-	-	-	-	-
v)	Communications						
a)	New roads	Kms.	0.40	-	0.00	0.00	-
b)	Improvement of existing roads	Kms.	0.00	0.4	0.4	0.00	0.00
vi)	Production of some selected forest products			N I L			
vi)	(d) Minor forest product			N I L			
II RURAL DEVELOPMENT							
20)	I R D P						
i)	Beneficiaries identified	Nos.	375	4640	522	522	550
ii)	Beneficiaries assisted	"	482	3250	522	522	550
iii)	S.C./S.T. beneficiaries	"	-	1600	150	150	150
iv)	Beneficiaries assisted under Industries Services & Business	"	-	750	150	150	150
v)	Youths trained/being trained under TRYSEM	"	81	600	120	120	120
vi)	Youths under self employment	"	0	0	0	0	0
vii)	Scheme for strengthening of Administration	"					

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual PI 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
a)	No. of posts sanctioned ***	"	9.0	9.0	9.0	-	9.0
b)	No. of those filled	"	9.0	9.0	9.0	-	9.0
viii)	Development of women & children in Rural Area (DWCRA)						
	No. of groups organised/ strengthened	Nos.	2.0	-	-	-	-
	*** Post of A.P.O. is vacant						
21)	N R E P J R Y						
i)	Employment generated	mandays (in lakhs)	0.492	8.65	1.68	0.68	1.70
22)	D P A P ----- N I L -----						
23)	DESERT DEVELOPMENT PROGRAMME						
24)	LAND REFORMS						
III	CO-OPERATION						
i)	Short term loans	Rs.in crores	0.28	1.40	0.29	0.30	0.30
ii)	Medium term loans	"	0.01	0.06	0.01	0.01	0.01
iii)	Long term loans	"	0.07	0.35	0.05	0.05	0.05
iv)	Retail sale of fertilizers	"	0.08	0.40	0.08	0.08	0.08
v)	Agricultural produce marketed	"	0.00	0.00	0.00	0.00	0.00
vi)	Retail sale of consumer goods by Urban consumer cooperatives	"	3.91	20.00	4.00	6.00	4.00
vii)	Retail sale of consumer goods through cooperative in Rural areas	"	1.95	15.00	3.50	3.56	3.60
viii)	Co-operative storage	tonne	200	400	200	200	200
ix)	Processing units						
a)	Organised	Nos.(cum)	0.0				

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual Plan 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
	b) Installed	"	0				
IV IRRIGATION & FLOOD CONTROL							
25) MINOR IRRIGATION *							
i) Ground water							
a)	Potential	'000 (Ha.)	1.13	1.25	1.19	1.19	1.20
b)	Utilisation	"	0.90	1.25	1.19	1.19	1.20
ii) Surface							
a)	Potential	'000 (Ha.)	0.00	0	0	0	0
b)	Utilisation	"	0.00	0	0	0	0
26) MAJOR & MEDIUM IRRIGATION							
i)	Potential created	'000 (Ha.)	0	3	1	1	1
ii)	Utilisation	"	0	3	1	1	1
27) FLOOD CONTROL							
Area provided with protection							
28) COMMAND AREA DEVELOPMENT PROGRAMME							
i)	Area covered by field channels	'000 (Ha.)	0	3	1	1	1
ii)	Area covered by land levelling	"					
V POWER							
i)	Installed capacity	MW (cum)	0	0	0	0	0
ii)	Electricity generated	KWH	0	0	0	0	0
iii)	Electricity purchased	MU	93.45	0	104	104	120
iv)	Electricity sold	"	77.8	0	104	104	120

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual Plan 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
v)	Transmission (220 KV and above)	Kms.					
vi)	66/11 KV S/S capacity	MVA	20.0	15	10	10	-
vii)	Transformer centres	Nos.	19.0	6	18	18	18
viii)	11KV lines	Kms.	8.00	30	14	14	6
ix)	LT lines	Kms.	17.00	65	17	17	15
<u>Rural electrification</u>							
a)	Village electrified	Nos.(cum)					
b)	Pumpsets energised by electricity	"	38.0	200	20	20	20
c)	Tubewells energised by electricity	"	-	-	-	-	-
<u>VI INDUSTRY AND MINERALS</u>							
<u>29) Village and Small Industries</u>							
<u>i) Small Scale Industries</u>							
a)	Units functioning	No.(cum)	455.0	676.0	496.0	496.0	526.0
b)	Production	Rs.lakhs					
c)	Persons employed		5005.0	7436.0	5456.0	5456.0	5786.0
<u>ii) Industrial Estates/Areas</u>							
a)	Estates/Areas functioning	No.(cum)	3.0	3.0	3.0	3.0	3.0
b)	No. of Units	No.(cum)	160.0				
c)	Production	Rs.lakhs					
d)	Employment	Nos.'000 (cum)					
<u>iii) Handloom Industry</u>							
<u>iv) Powerloom Industry</u>							

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual Plan 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
	v) Sericulture						
	vi) Coir Industry	}	----- N I L -----				
	vii) Handicrafts	}					
	viii) Khadi & Village Industries	}					
	ix) District Industries Centre	}					
	d) Staff in position (as on date)						
	i) General manager	Nos.	0	1	1	1	1
	ii) Functional manager	"	0	1	1	1	1
	iii) Project manager	"	0	1	1	1	1
	<u>TRANSPORT</u>						
	30) Roads :						
	i) State Highways						
	a) Surfaced	Kms (Cum)	0	12	0	0	0
	b) Unsurfaced	Kms (Cum)	0	0	12	0	12
	Total		0	12	12	0	12
	ii) Major District Roads						
	a) Surfaced	Kms (Cum)	65	65	65	65	65
	b) Unsurfaced	Kms (Cum)	0	0	0	0	0
	Total		65	65	65	65	65
	iii) Other District Roads						
	a) Surfaced	Kms (Cum)	24	24	24	24	24
	b) Unsurfaced	Kms (Cum)	0	0	0	0	0
	Total		24	24	24	24	24
	iv) Village Roads						

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual Pl 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
a)	Surfaced	Kms (Cum)	89	89	89	89	89
b)	Unsurfaced	Kms (Cum)	22	22	22	22	22
	Total		111	111	111	111	111
v)	Total Roads						
a)	Surfaced	Kms (Cum)	178	190	178	178	178
b)	Unsurfaced	Kms (Cum)	22	22	34	22	34
	Total		200	212	212	200	212
31)	Minor Ports						
	Traffic handled (Portwise)	'000 tonnes	0				
32)	Tourism						
i)	International tourist arrivals	'000 Nos.	1	3	2	2	2
ii)	Domestic tourist arrivals	'000 Nos.	100	200	150	150	175
iii)	Accommodation available	No. of Rooms /beds	650	1000	700	700	730
III)	SCIENTIFIC SERVICE AND RESEARCH SOCIAL AND COMMUNITY SERVICES						
	EDUCATION						
33)	Elementary Education						
i)	Classes I-V (age group 6-10)						
a)	Total Enrolment						
	Boys	Nos.	6620	7306	7000	7000	7500
	Girls	Nos.	6249	7021	6500	6500	7000
	TOTAL	Nos.	12869	14327	13500	13500	14500
ii)	Percentage to age group						
	Boys	Nos.	95	100	100	100	100

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	Eighth Annual Plan		Annual Plan		Annual Pl
			1991-92	Plan	1992-93	1993-94	1993-94
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
	Girls	Nos.	94	100	100	100	100
	TOTAL	Nos.	95	100	100	100	100
	b) Enrolment of scheduled castes						
	Boys	Nos.	249	245	300	350	350
	Girls	Nos.	213	234	275	275	350
	TOTAL	Nos.	462	479	575	625	700
	Percentage to age group						
	Boys	Nos.	106	100	127	148	146
	Girls	Nos.	95	100	122	122	154
	TOTAL	Nos.	101	100	124	135	150
	c) Enrolment of scheduled tribes						
	Boys	Nos.	913	934	1000	1000	1000
	Girls	Nos.	746	898	1000	1000	1000
	TOTAL	Nos.	1659	1832	2000	2000	2000
	Percentage to age group						
	Boys	Nos.	103	100	111	111	110
	Girls	Nos.	87	100	120	120	115
	TOTAL	Nos.	95	100	118	118	112
	c) ii) Classes VI-VIII (age group 11-13)						
	Enrolment						
	Boys	Nos.	3819	7529	4000	4000	4200
	Girls	Nos.	3147	7342	3300	3300	3500
	TOTAL	Nos.	6966	14871	7300	7300	7700
	Percentage to age group						
	Boys	Nos.	54	100	56	56	58
	Girls	Nos.	45	100	47	47	49

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual Plan 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
	TOTAL	Nos.	50	100	52	52	54
	Enrolment of scheduled castes						
	Boys	Nos.	249	260	300	300	350
	Girls	Nos.	213	256	250	250	300
	TOTAL	Nos.	462	516	550	550	650
	Percentage to age group						
	Boys	Nos.	101	100	120	120	139
	Girls	Nos.	88	100	102	102	121
	TOTAL	Nos.	95	100	112	112	131
	Enrolment of scheduled tribes						
	Boys	Nos.	913	927	950	950	1000
	Girls	Nos.	746	1037	800	800	900
	TOTAL	Nos.	1659	1964	1750	1750	1900
	Percentage to age group						
	Boys	Nos.	104	100	107	107	111
	Girls	Nos.	76	100	80	80	89
	TOTAL	Nos.	89	100	93	93	100
34)	<u>SECONDARY EDUCATION</u>						
	i) Classes IX-X						
	Enrolment						
	Boys	Nos.	1626	8500	1750	1750	1800
	Girls	Nos.	1132	6000	1200	1200	1250
	TOTAL	Nos.	2758	14500	2950	2950	3050
	ii) Classes XI-XII (General Classes)						
	Enrolment						

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual Plan 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
	Boys	Nos.	563	3000	600	600	600
	Girls	Nos.	278	2000	350	350	400
	TOTAL	Nos.	841	5000	950	950	1000
36)	Enrolment in Non-Formal (Part time/Continuation) Classes		-----NIL-----				
37	Adult Education						
i)	Number of participants (age group 15-35)	Nos.	772	5000	1000	1000	1200
ii)	No. of Centres opened under)					
a)	Central Programme	Nos.)	38	60	60		60
b)	State's Programme	Nos.)	0				
c)	Voluntary Agencies	Nos.)	0				
d)	Other Programmes	Nos.)	0				
38)	Teachers						
i)	Primary classes I-V	Nos.	542		570	542	570
ii)	Middle classes VI-VIII	Nos.					
iii)	Secondary classes IX-X	Nos.	203		230	203	230
iv)	Higher Secondary classes XI-XII	Nos.	42	100	60	42	65
39)	Health and Family Welfare						
i)	Hospitals						
a)	Urban	No. (Cum)	0	0	0	0	0
b)	Rural	No. (Cum)	2	2	2	2	2
ii)	Dispensaries						
a)	Urban	No. (Cum)	0	0	0	0	0
b)	Rural	No. (Cum)	2	2	2	2	2

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	Eighth Annual Plan		Annual Plan		Annual Pl
			1991-92	Plan	1992-93	1993-94	1993-94
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
iii) Beds							
a)	Urban Hospitals & Dispensaries No. (Cum)		0	0	0	0	0
b)	Rural Hospitals & Dispensaries No. (Cum)		182	240	200	200	210
c)	Bed population ratio	No.per '000	1.80	2.38	1.98	1.98	2.08
iv)	Nurse & Doctor Ratio	No.per 3 Doctors	9	9	9	9	9
v)	Doctor population ratio	No.per'000	0.16	0.26	0.26	0.16	0.26
vi) Health Centre							
a)	Sub-Centre	No. (Cum)	19	22	19	19	20
b)	Primary Health Centre	No. (Cum)	4	4	4	4	4
c)	Subsidiary Health Centre (New PHCs)	No. (Cum)					
d)	Community Health Centres	No. (Cum)	2	2	2	2	2
vii) Training of Auxiliary Nurse-Mid-Wives							
viii) Control of Diseases							
a)	T.B. Clinics	No. (Cum)	1	1	1	1	1
b)	Leprosy Control Units	No. (Cum)	1	1	1	1	1
c)	Malaria Control Units	No. (Cum)	2	2	2	2	2
d)	ST Centres	No. (Cum) }					
e)	District T.B. Centres	No. (Cum) }					
f)	T.B. Isolation Beds	No. (Cum) }					
g)	Cholera Combat Teams	No. (Cum) }					
h)	STD Clinics	No. (Cum) }					
i)	Filaria Control Units	No. (Cum)	2	2	2	2	2
j)	National Schemes for Prevention of Blindness						

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual PI 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
	Mobile Unit Setup	No. (Cum))			NIL		
)					
	P.H.C. Assisted	No. (Cum))					
)					
	Ophthalmic Department assisted	No. (Cum))					
)					
ix)	Maternity & Child Welfare Centres				NIL		
	(Other than PHCs, SHCs, and SCs)						
a)	Rural	No. (Cum))			NIL		
)					
b)	Urban	No. (Cum))					
)					
x)	Training & Employment of Multipurpose Workers				NIL		
a)	Districts Covered	No. (Cum))					
)					
b)	Trainees trained	No. (Cum))			NIL		
)					
c)	Workers trained	No. (Cum))					
)					
xi)	Village Health Guides Scheme				NIL		
a)	V.H.G.'s Selected	No. (Cum)					
b)	V.H.G.'s Trained	No. (Cum)			NIL		
c)	V.H.G.'s Working in the field	No. (Cum)					
d)	No. of PHC's covered	No. (Cum)			NIL		
40)	Sewerage and Water Supply						
					NIL		
(A)	Urban Water Supply	Cum.)					
)					
(i)	Corporation Towns (Town-wise))					
)	Nil				
)					
(ii)	Other Towns						
a)	Original schemes						
	Towns covered	No.	2	2	2	2	2

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	Eighth Plan		Annual Plan		Annual PI	
			1991-92	Plan	1992-93	1993-94	Achievement	Target
1	2	3	4	5	6	7	8	
	Population covered	Lakhs	1	1	1	1	1	1
b)	<u>Augmentation Schemes</u>							
	Towns covered	No. }	2	2	2	2	2	2
	Population covered	Lakhs }	1	1	1	1	1	1
(B)	<u>Urban Sanitation</u>							
I.	<u>Sewerage Schemes</u>							
	Towns covered		2	2	2	2	2	2
	Population covered		0	0	0	0	0	0
II.	<u>Drainage Schemes</u>	}						
a)	<u>Original Schemes</u>	}						
	Towns covered		2	2	2	2	2	2
	Population covered		0	0	0	0	0	0
III.	<u>Latrines Conversion Programme</u>		0	0	0	0	0	0
IV.	<u>Urban Low Cost Sanitation</u>		0	0	0	0	0	0
(C)	<u>Rural Water Supply</u>							
(i)	<u>Minimum Needs Programme</u>	}						
	(State Sector)	}						
a)	<u>Piped water supply</u>	}						
	Villages covered	No. }	19	25	19	19	19	19
	Population covered	Lakhs }	0	1	0	0	0	0
b)	<u>Power-pump Tubewells</u>	}						
	Villages covered	No. }						
	Population covered	Lakhs }						
c)	<u>Hand-pump Tubewells</u>	}						
	Villages covered	No. }						
	Population covered	Lakhs }						
d)	<u>Sanitary wells</u>	}						

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	Eighth Annual Plan		Annual Plan		Annual Pl
			1991-92	Plan	1992-93	1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
	Villages covered	No.			NIL		
	Population covered	Lakhs					
e)	Open Dug Wells				NIL		
	Villages covered	No.					
	Population covered	Lakhs					
(ii)	Central Sector (ARWSP)				NIL		
a)	Piped water supply				NIL		
	Villages covered	No.					
	Population covered	Lakhs					
b)	Power-pump Tubewells				NIL		
	Villages covered	No.					
	Population covered	Lakhs			NIL		
c)	Hand-pump Tubewells						
	Villages covered	No.			NIL		
	Population covered	Lakhs					
d)	Sanitary Wells						
	Villages covered	No.			NIL		
	Population covered	Lakhs					
e)	Open Dug Wells				NIL		
	Villages covered	No.					
	Population covered	Lakhs					
(iii)	Other Rural Water Supply Programme						
	(Please specify the programme)						
a)	Piped water supply						

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	Eighth Annual Plan		Annual Plan		Annual Pl	
			1991-92	Plan	1992-93	1993-94	1993-94	1993-94
			Achievement	Target	Target	achiev.	Target	
1	2	3	4	5	6	7	8	
	Villages covered	No.	}	}				
	Population covered	Lakhs	}	}				
b)	Power-pump Tubewells		}	}				
	Villages covered	No.	}	}	----- NIL -----			
	Population covered	Lakhs	}	}				
c)	Hand-pump Tubewells		}	}				
	Villages covered	No.	}	}	----- NIL -----			
	Population covered	Lakhs	}	}				
d)	Sanitary Wells		}	}				
	Villages covered	No.	}	}	----- NIL -----			
	Population covered	Lakhs	}	}				
e)	Open Dug Wells		}	}				
	Villages covered	No.	}	}	----- NIL -----			
	Population covered	Lakhs	}	}				
f)	Others if any (please specify)		}	}				
	Villages covered	No.	}	}	----- NIL -----			
	Population covered	Lakhs	}	}				
(D)	Rural Sanitation (M.N.P.- State Sector)		}	}				
(i)	Community Latrines constructed	No.	}	}				
(ii)	Household Latrines constructed	No.	}	}	----- NIL -----			
(iii)	Villages covered	No.	}	}				
(iv)	Population covered	Lakhs	}	}	----- NIL -----			
	Central Sector (CRSP)		}	}				
i)	Community Latrian	No.	}	}				
ii)	House hold Latrian	"	}	}	----- NIL -----			

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	Eighth Annual Plan		Annual Plan		
			1991-92	Plan	1992-93	1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
iii)	Village covered	" }					
iv)	Population covered	" }					
41)	Housing	" }					
(i)	Rural Housing	" }					
	Provision of housesites-cum-construction scheme for Rural landless workers :						
a)	Allotment of sites	Nos.(Cum)	0	0	0	0	0
b)	Construction assistance	Nos.(Cum)	30	150	30	30	30
c)	Village housing project (Indira awas)	Nos.(Cum)	0	4	1	1	1
(ii)	Urban Housing	" }					
b)	Low income group housing scheme	Nos.(Cum) }	0	4	1	1	1
c)	Middle income group housing scheme	Nos.(Cum) }	1	4	9	2	1
e)	Rural housing scheme	Nos.(Cum) }					
f)	Land acquisition & area development (Area development)	Ha. }					
g)	Slums cleared	Nos.(Cum) }	----- NIL -----				
h)	House building advance to Govt. servant	Nos.(Cum) }					
i)	Housing for STs in Daman	Beneficiaries	30	150	30	30	30
42)	Urban Development	" }					
(ii)	Town and Regional Planning	" }					
b)	Regional plans prepared	Nos.(Cum)	2	2	2	2	2
(iii)	Environmental Improvement of Slums	" }					
	Persons benefitted	Nos.(Cum)	2400	5000	2900	2900	2900

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual Plan 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
63)	Labour and Labour Welfare						
(i)	Craftsmen Training						
a)	No. of ITI's	Nos.(Cum)	2	2	2	2	
b)	Intake capacity	Nos.(Cum)	149	312	232	232	232
c)	No. of persons under going training	Nos.(Cum)	149	312	232	232	232
d)	Outturn	Nos.(Cum)	124	312	232	232	312
(ii)	Apprenticeship training						
a)	Training places located	Nos.(Cum)	1	2	2	1	2
b)	Training places utilised	Nos.(Cum)	1	2	1	1	2
c)	Apprentices trained	Nos.(Cum)	1	312	232	116	156
(iii)	No. of Employment Exchanges						
(iv)	Labour Welfare						
a)	No. of labour welfare centres	Nos.(Cum)					
b)	Bonded Labour						
64)	Welfare of Backward Classes						
(i)	Pre-matric Education Incentives						
a)	Scholarships/Stipends	No.	2400	14000	2400	2400	2400
b)	Other incentives like boarding, grants, books/stationary and uniforms	No. of students	0	3500	700	700	700
c)	Ashram Schools	No.(cum)	2	2	2	2	2
(ii)	Economic Aid						
a)	For Agriculture	No.of fami-	560	2680	566	566	522

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	1991-92	Eighth Plan	Annual Plan 1992-93	Annual Plan 1993-94	
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
		-lies					
b)	For Animal Husbandry	- do -	55	225	55	55	56
c)	For Cottage Industry	- do -					
(iii)	Others						
a)	House sites	No.	-	-	-	-	-
b)	Drinking water wells tanks	No.	-	25	5	-	5
(iv)	Hostels						
a)	Hostel started	No.	-	-	-	-	-
b)	Hostel buildings constructed	No.	-	2	-	-	-
45)	Social Welfare						
(i)	Child Welfare						
a)	ICDS - Beneficiaries	Nos.Total (cum)	4130	39410	7123	4134	7478
b)	Balwadi - Units Beneficiaries	- do -	79	510	102	79	102
c)	Creches - Units Beneficiaries	- do -					
(ii)	Women Welfare						
a)	Training-cum-production centre	Nos.Total					
	Units Beneficiaries	(cum)					
b)	Hostels for working women	Nos.Total		NIL			
	Units Beneficiaries	(cum)					
(iii)	Welfare of the Handicapped						
a)	Programme for the blind	Nos.Total		NIL			
	Units Beneficiaries	(cum)					
b)	Programmes for the deaf	- do -					
	Units Beneficiaries						
c)	Programme for Orthopedically	- do -					
	Units Beneficiaries						

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PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
PROPOSALS FOR THE ANNUAL PLAN 1993-94

ANNEXURE-II

Sr.No.	Item	Unit	Eighth Annual Plan		Annual Plan		Annual Plan
			1991-92	Plan	1992-93	1993-94	1993-94
			Achievement	Target	Target	achiev.	Target
1	2	3	4	5	6	7	8
d)	Programme for the Mentally retarded Units Beneficiaries	- do - }					
e)	Scholarships (Beneficiaries)	- do - }					
f)	Supply of prosthetic aids Units Beneficiaries	- do - }					
(iv) Welfare of Destitute and Poor							
a)	Financial Assistance to Women (Beneficiaries) Children Beneficiaries	Nos.Total (cum)	196	275	207	207	260
b)	Old age persons (Beneficiaries)	- do -	2	10	2	2	2
c)	Financial Asst.for promotion & strengthening of Mahila Mandal	Nos.Total (cum)	11	11	11	11	11

ANNEXURE - III

HEADS OF DEVELOPMENTS - OUTLAY AND EXPENDITURE

SCHEME - WISE

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ANNEXURE- III

(Rs. lakhs)

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan 1992-97	Annual plan 1992-93		Annual Plan 1993-94		
			Budgeted outlay	Expr. outlay	Approved Outlay	Budgeted outlay	Anticip. expr.	Revenue	Capital	G.TOTAL
1	2		3	4	5	6	7	8	9	10
		Marginal Farmers	0.00	0.00	25.00	0.50		10.00	0.00	10.00
		TOTAL 1 - CROP HUSBANDRY :	45.00	26.87	200.00	50.50	50.17	35.65	30.24	65.89
(1)	01 2402 00	SOIL AND WATER CONSERVATION								
	103	Land Reclamation & Development								
	2425	Individual beneficiary oriented soil conservation, Direction and Administration	3.20	1.82	15.00	3.00	3.30	3.63	0.00	3.63
		TOTAL : SOIL & WATER CONSERVATION	3.20	1.82	15.00	3.00	3.30	3.63	0.00	3.63
(1)	01 2403 00	ANIMAL HUSBANDRY								
	2403 00 109	Training to Stockman and farmers	0.45	0.41	1.50	0.25	0.25	0.30	0.00	0.30
	001	Direction & Administration Setting up of Animal Husb. and Veterinary office	2.50	5.04	5.00	1.40	1.40	1.75	0.00	1.75
	101	Veterinary services & Animal Health								0.00
	i)	Upgradation of Veterinary Disp. into Hospital	2.50	0.00	7.00	4.00	5.00	2.00	2.00	4.00
	ii)	Control of Epizoties	0.30	0.17	1.00	0.21	0.21	0.25	0.00	0.25
	iii)	Establishment of Veterinary Aid Centre, Mobile Dispensary at Daman	0.50	0.48	6.70	2.00	2.00	0.90	1.50	2.40
	102	Cattle & Buffalo Development								
		Establishment of Bullcentre	0.00	0.00	0.50	0.30	0.30	0.30	0.00	0.30
	103	Assistance to farmer for Setting up of Poultry farms	0.60	0.00	5.00	0.40	0.40	0.50	0.00	0.50

(Rs. lakhs)

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Annual Plan 1992-97	Annual plan 1992-93		Annual Plan 1993-94		
			Budgeted outlay	Expr.	Approved Outlay	Budgeted outlay	Anticip. expr.	Revenue	Capital	G.TOTAL
1		2	3	4	5	6	7	8	9	10
		a) Utilisation of marshy & fallow land for fish culture (TSP)	0.25	0.00	1.25	0.30	0.30	1.20	0.00	1.20
		b) Financial assistance to fish culture	3.00	0.00	6.00	1.00	1.00	2.00	0.00	2.00
(1)	01 2405 00 103	Marine Fisheries :								
		a) Landing & Berthing facilities	11.00	14.60	65.00	18.40	25.00	0.00	38.00	38.00
		b) Mechanisation of fishing craft	14.60	2.11	22.50	3.50	3.86	13.50	0.00	13.50
(1)	01 2405 00 105	Processing Preservation & Marketing:								
		a) Construction of cold storage and ice factory at Diu	2.70	0.00	15.00	4.10	3.00	4.00	5.00	9.00
		b) Financial assistance for purchase of vehicle/van for transport of fish catch.(TSP)	5.10	2.00	5.00	1.00	1.00	1.25	0.00	1.25
	109	Training Programme	0.00	0.00	0.25	0.25	0.10	0.25	0.00	0.25
(1)	01 2405 00 800	Other Expenditure :								
		a) Assistance to backward fishermen from Daman-supply of mechanised boats	9.00	0.00	30.00	4.00	1.57	5.00	0.00	5.00
		b) Assistance to fisherman for purchase of fisheries requisite	1.50	2.90	12.00	1.75	2.57	2.70	0.00	2.70
		c) Grant of subsidy for purchase of fisheries requisities (TSP)	1.00	0.00	5.00	1.00	1.00	0.00	0.00	0.00
		NEW SCHEME								
		e) Assistance to Public Sector Undertakings.	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
		f) Proposal for Purchase of Crane for lifting of Vessels at Diu.	0.00	0.00	0.00	0.00	0.00	105.00	0.00	105.00
		g) Reimbursement of Central Excise duty on HSD Oil used by fishing Vessels below 20 Mtr. Length.	0.00	0.00	0.00	0.00	0.00	5.28	0.00	5.28

ANNEXURE - III

(Rs. lakhs)

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Annual Plan 1992-97	Annual plan 1992-93		Annual Plan 1993-94		
			Budgeted outlay	Expr.	Approved Outlay	Budgeted outlay	Anticip. expr.	Revenue	Capital	G.TOTAL
1		2	3	4	5	6	7	8	9	10
		TOTAL : FISHERIES	50.00	21.62	202.00	40.00	43.21	146.68	53.00	199.68
(1)	01	2406 00	FORESTRY AND WILD LIFE :							
		01	FORESTRY :							
	01	2406 01 001	1.55	3.42	20.00	1.75	6.80	3.00	2.00	5.00
		101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		102	14.75	16.98	60.00	14.00	13.00	0.00	15.00	15.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01	2406 01 109	0.20	0.50	3.00	0.10	0.60	0.60	0.00	0.60
			0.50	0.00	1.00	0.00	0.20	0.30	0.00	0.30
			0.00	0.00	1.00	0.15	0.20	0.20	0.00	0.20
		02	ENVIRONMENTAL FORESTRY & WILDLIFE							
			(Preservation & Development of Wild)							
	01	2406 02 111	3.00	9.42	15.00	3.00	5.00	0.00	5.50	5.50
		02 112			5.00	1.00	1.00	1.00	0.00	1.00
			CENTRAL SCHEMES							
			Setting up of Birds Sancturay at Diu							
								8.20	0.00	8.20
		TOTAL FORESTRY & WILD LIFE	20.00	30.32	105.00	20.00	26.80	5.10	22.50	27.60
(1)	01	2425 00	CO-OPERATION :							
		2425 00 001	0.95	0.00	5.00	0.40	2.25	2.25	0.00	2.25
1)	01	2425 00 107	Assistance to credit co-operatives:							

ANNEXURE - III

(Rs. lakhs)

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Annual Plan 1992-97	Annual Plan 1992-93		Annual Plan 1993-94		
			Budgeted outlay	Expr. outlay	Approved Outlay	Budgeted outlay	Anticip. expr.	Revenue	Capital	G.TOTAL
1	2		3	4	5	6	7	8	9	10
		programme.	0.50	0.00	3.00	0.50	0.50	0.60	0.00	0.60
	800	Loan to Panchayats for construction of business premises/godown.	0.00	0.50	9.00	9.00	4.50	0.00	3.00	3.00
		Renovation improvement and maintenance of rural infrastructure			0.00			0.00	6.00	6.00
		SUB-TOTAL :	2.00	4.00	18.00	12.70	12.00	0.60	13.00	13.60
		TOTAL (II) : RURAL DEVELOPMENT	10.00	9.78	55.00	16.70	24.68	13.18	13.00	26.18

03	0000 00	(III) SPECIAL AREA PROGRAMME								
		(IV) IRRIGATION AND FLOOD CONTROL								
104	0000 00	Major and Minor Irrigation :								
	2701 04	800 i) Irrigation Scheme from Damanganga reservoir Project	12.00	67.90	160.00	25.00	35.00	0.00	76.66	76.66
104	2702 01	000 ii) Minor Irrigation :								
		a) Improvement of Minor Irrigation schemes (New Sch.)	4.00	0.19	30.00	5.00	13.00	0.00	20.00	20.00
104	2702 80	000 iii) General :								
		001 a) Strengthening of Irrigation Establishment	9.00	0.00	14.00	2.00	0.25	3.00	0.00	3.00
104	2705 00	iv) Command Area Development	0.00	0.00	60.00	10.00	10.00	0.00	15.00	15.00
104	2711 02	000 v) Flood Control :								
		Flood control & Antisea Erosion project in Daman & Diu (New)	18.00	18.00	117.00	16.00	31.00	0.00	30.00	30.00

(Rs. lakhs)

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Annual Plan 1992-97	Annual Plan 1993-94		Annual Plan 1993-94		
			Budgeted Outlay	Expr. Outlay	Approved Outlay	Budgeted outlay	Anticip. expr.	Revenue	Capital	G.TOTAL
1	2		3	4	5	6	7	8	9	10
TOTAL (IV) : IRRIGATION & FLOOD CONTROL			43.00	86.09	381.00	58.00	89.25	3.00	141.46	144.46
(V) ENERGY										
POWER :										
(1)	05 2801 05	Transmission & Distribution :								
	05 2801 05 001	Strengthening of Electri. Dept.	5.00	12.21	7.00	2.00	5.00	3.00	0.00	3.00
	800	Other Expenditure								
	a)	Purchase of T & P and vehicle & providing VHF/PLCC communication	4.00	4.13	10.00	2.00	2.00	4.00	0.00	4.00
	b)	Construction of Residential & Non-residential building at D&D	6.00	9.42	25.00	6.00	6.00	0.00	10.00	10.00
	c)	2*5 MVA 66/11KV Sub-station at Diu & 66KV line from Una to Diu	4.00	4.77	10.00	2.00	2.60	3.47	0.00	3.47
	d)	Erection of 2*10 MVA 66/11 KV 2nd Sub-station & associated 66KV lines in Galwada at Damam	40.00	31.59	80.00	15.00	17.00	8.70	1.30	10.00
	e)	Augmentation of 2*5 MVA, 66/11KV sub-station capacity at Kachigam	30.00	42.33	15.00	10.00	9.00	2.00	0.00	2.00
	f)	Renovation & improvement of existing distribution system	20.00	13.22	100.00	22.00	30.00	2.00	23.00	25.00
	g)	Providing & Strengthening power supply network in D&D (New Sch.)	10.00	34.41	60.00	14.00	10.00	0.00	14.60	14.60
	h)	Rationalisation of power distribution network (New Sch.)	10.00	2.17	200.00	48.00	0.00	4.00	66.00	70.00
SUB-TOTAL : TRANSMISSION & DISTRIBUTION			129.00	154.25	507.00	121.00	81.60	27.17	114.90	142.07
(1)	05 2801 06	Rural Electrification :								
	800	Other Expenditure								
		Electrification of tribal wados								

Director, Planning and Administration,
 Government of India, New Delhi
 100-110015
 DCC, No. D-7645
 Date: 11-06-93

ANNEXURE- III

(Rs. lakhs)

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Annual Plan 1992-97	Annual Plan 1993-94		Annual Plan 1993-94		
			Budgeted outlay	Expr.	Approved Outlay	Budgeted outlay	Anticip. expr.	Revenue	Capital	G.TOTAL
1	2		3	4	5	6	7	8	9	10
		and street lights in Panchayat (TSP)	5.00	5.50	25.00	5.00	6.50	5.00	0.00	5.00
(1)	05 2801 80	General :								
	004	Meter Relay Testing and special maintenance unit	5.00	0.35	5.00	1.00	9.00	2.00	0.00	2.00
	800	Normal Development Programme	40.00	33.39	200.00	40.00	40.00	6.70	45.90	52.60
(1)	05 2810	Non Conventional Source of Energy								
	01 101	Bio-gas Development	2.00	0.00	10.00	2.00	0.00	0.00	0.00	0.00
TOTAL (V) : ENERGY			186.00	193.49	747.00	169.00	137.10	40.87	160.80	201.67

(1)	06 0000 00	(VI) INDUSTRIES AND MINES								
	06 2851 00	Village & Small Industries :								
	002	Direction & Administration setting up of Directorate of Industries (New Sch.)	3.50	0.12	10.00	1.80	0.50	3.00	0.00	3.00
	003	Training Programme	0.30	0.00	1.50	0.30	0.00	0.30	0.00	0.30
		Handicraft Industries :								
	104 a)	Financial assistance to the handicraft craftsmen for development of their Handicraft Industries	0.60	0.59	3.00	0.60	0.50	0.50	0.00	0.50
	109	Collection of statistics of small scale Industries	1.30	0.00	5.00	1.00	0.00	1.25	0.00	1.25
	111	Financial Assistance to unemployed youths for selfemployment in service oriented units(TSP)	0.30	1.57	2.00	0.40	0.40	0.40	0.00	0.40
	800 a)	Loan to small scale cottage and private parties	0.25	0.00	4.50	0.90	0.90	1.00	0.00	1.00

ANNEXURE - III
(Rs. lakhs)

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Annual Plan 1992-97		Annual Plan 1993-94			
			Budgeted outlay	Expr.	Approved Outlay	Budgeted outlay	Anticip. expr.	Revenue	Capital	G. TOTAL
1		2	3	4	5	6	7	8	9	10
		channels	20.00	0.00	90.00	20.00	26.00	0.00	15.75	15.75
		b) Improvement of light house	15.00	0.85	50.00	20.00	2.62	3.00	20.60	23.60
SUB-TOTAL : PORTS & LIGHT HOUSES			52.00	0.91	180.00	52.00	31.62	3.00	51.35	54.35
07	3053 00	Civil Aviation	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total : Civil Aviation			0.00	0.00	0.00	0.00		0.00	0.00	0.00
(1)	07 3054 00	Roads and Bridges :								
	03	State Highways								
	337	Construction of new bridge on Daman Ganga river at Daman	0.00	0.00	350.00	80.00	75.00	0.00	80.00	80.00
		a) Construction of new Minor bridges in Daman and Diu	0.00	0.00	130.00	0.00	26.00	0.00	26.00	26.00
07	3054 04	District and other Roads :								
	800	Other District Road in Daman and Diu	7.00	28.06	50.00	9.00	10.00	0.00	10.00	10.00
		Reconstruction of bridge at Varkund, Daman	10.00	0.00	20.00	15.00	5.00	0.00	10.00	10.00
	800	Improvement, expansion of existing Rural Roads/bridge	50.60	120.18	280.00	70.00	100.00	0.00	80.00	80.00
	800	Roads under Tribal sub-plan	15.00	19.22	80.00	18.00	18.00	0.00	20.00	20.00
	800	Structural strengthening work between Kachigam & Zari village and Damanganga bridge	15.00	0.00	30.00	20.00	15.00	0.00	15.00	15.00
	80 001	Direction & Administration	7.40	0.00	30.00	8.00	10.00	8.00	0.00	8.00

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1991-92		8th Annual plan 1992-97	Annual plan 1992-93		Annual Plan 1993-94		
		Budgeted outlay	Expr.	Approved Outlay	Budgeted outlay	Anticip. expr.	Revenue	Capital	TOTAL
1	2	3	4	5	6	7	8	9	10
b)	Development of gardens/parks			15.00	8.00	10.00	2.00	5.00	7.00
	development of Devka park								
	development of parks at Pataliya								
c)	Development of Ponds/Tanks								
	Development of tanks at Kachigam , Pataliya , Dalvada, Bamanpuja and improvement of Dhobi Talav	5.00	5.30	10.00	5.00	5.00	0.00	5.00	5.00
d)	Development/Maintaince & Renovation of Hila Aquarium	6.00	3.00	30.00	14.00	14.00	5.50	10.00	15.50
e)	Tourists accommodation/complexes								
i)	Tourist Hostel	20.00	0.01	30.00	10.00	10.00	0.00	10.00	10.00
ii)	Tourist office complex and Visitors Centre.	10.00	2.00	30.00	10.00	10.00	2.00	8.00	10.00
e)	Street lights&other illumination	5.00	32.55	38.00	13.50	13.50	5.00	10.00	15.00
f)	Development & maintenance of Tourist spots, etc.	8.00	7.00	30.00	10.00	10.00	0.00	3.50	3.50
g)	Tourists Transport facilities	3.00	0.00	12.00	5.00	5.00	5.00	0.00	5.00
800	Development of Tourism in Diu by beautifying beaches , ponds etc.								
a)	Development of Beaches								
i)	Development of Gomatimata Beach & Tourist hostel at Vanakbara	0.00	0.00	0.00	0.00	0.00	0.00	5.71	5.71
ii)	Deve. of Chakratirath Beach	0.00	0.00	0.00	0.00	0.00	0.00	10.90	10.90
b)	Development of Tanks/ponds								
i)	Development of Water Pond Dobhi Talav, Harijan Was at Gandhipara	8.00	5.00	15.00	5.00	5.00	0.00	5.00	5.00

ANNEXURE - III
(Rs. lakhs)

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Annual plan 1992-93	Annual Plan 1993-94				
			Budgeted outlay	Expr. outlay	Approved Outlay	Budgeted outlay	Anticip. expr.	Revenue	Capital	G.TOTAL
1	2		3	4	5	6	7	8	9	10
	110	Setting up of Gazatteer unit	0.30	0.00	0.00	0.00	0.00	0.80	0.00	0.80
	111	Registration of Births, Deaths and Marriages	0.80	0.30	5.00	1.00	1.00	1.70	0.00	1.70
	112	Strengthening of the Deptt. of Planning and Statistics	5.80	2.50	12.00	2.30	2.30	2.90	0.00	2.90
	112a)	Religion/State Income&Accounts	0.40	0.00	1.50	0.10	0.10	0.20	0.00	0.20
	b)	Setting up of Monitoring & Evaluation cell	1.00	0.00	2.00	0.30	0.30	0.40	0.00	0.40
	d)	Collection of data on Housing and building Statistic (new)	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	e)	Setting up of National sample Survey (New Sch.)	0.50	0.00	1.00	0.20	0.20	0.20	0.00	0.20
	f)	Training of Statistical Personnels	0.10	0.00	0.50	0.10	0.10	0.20	0.00	0.20
	3454 01	Setting up of Computer Centre in Daman.	7.00	8.03	45.00	8.00	8.00	9.24	0.00	9.24
		Setting up of Hindi Cell	0.50	0.00	1.00	0.00	0.00	0.25	0.00	0.25
SUB-TOTAL : SURVAY & STATISTICS			16.50	10.83	68.00	12.00	12.00	15.89	0.00	15.89
CIVIL SUPPLIES										
(1)	10 3456 00		1.00	0.40	3.00	0.50	0.50	0.75	0.00	0.75
	001	Strengthening of deptt. Incc.		0.00	0.00	0.00	0.00	1.30	0.00	1.30
	001	Strengthening Of District forum	0.50							
SUB-TOTAL : CIVIL SUPPLIES :			2.00	0.40	3.00	0.50	0.50	2.05	0.00	2.05

ANNEXURE - III

(Rs. lakhs)

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan 1992-97	Annual plan 1992-93		Annual Plan 1993-94		
			Budgeted outlay	Expr.	Approved Outlay	Budgeted outlay	Anticip. expr.	Revenue	Capital	G.TOTAL
1		2	3	4	5	6	7	8	9	10
(1)	10 3475 00	WEIGHT AND MEASURES : ----- Implementation of Standard of weights & measures in package commodities Act 1976 & standard of package commodities rules 1977	0.40	0.40	2.00	0.40	0.40	0.50	0.00	0.50
SUB-TOTAL : WEIGHT AND MEASURES :			0.40	0.40	2.00	0.40	0.40	0.50	0.00	0.50
TOTAL (X) : GENERAL ECONOMIC SERVICES			140.20	120.41	448.75	133.20	142.64	79.89	139.21	219.10
TOTAL : ECONOMIC SERVICES			954.66	830.03	3822.75	868.31	951.58	1380.95	1078.76	2459.71

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Annual Plan (1992-97)	Annual Plan 1992-93	Annual Plan 1993-94			
			Budgeted outlay	Expr. outlay	Approved Outlay	outlay	Budgeted anticipat-	Revenue	Capital	G.TOTAL
1	2		3	4	5	6	7	5	6	7
(2)	00 0000 00	(XI) SOCIAL SERVICES								
	21 0000 00	EDUCATION								
	21 2202 00	General Education :								
	01	Elementry Education								
		(Continuing schemes)								
	101	a) Pre-primary Education	2.00	0.30	14.00	2.38	2.38	3.20	0.00	3.20
		b) Universalisation of Elementry Education	21.74	85.12	92.00	39.50	36.50	10.50	24.32	34.82
	108	Supply of Books								
		a) Book Bank Scheme	0.15	0.20	1.00	0.25	0.25	0.25	0.00	0.25
		b) Book Grants to the students at the elementry stage	0.01	0.01	10.00	0.07	0.07	0.05	0.00	0.05
		c) Free text books to SC,ST & backward students	2.50	0.44	0.00	2.00	2.00	0.00	0.00	0.00
	109	Stipens & scholraships								
		a) Scholarship for Economically Backward classes	0.27	0.00	6.00	0.80	0.77	0.75	0.00	0.75
		b) Stipend to handicapped stud.	0.00	0.00	5.00	0.90	0.90	0.00	0.00	0.00
	800	Other Expenditure (Tribal Sub-Pla								
		a) Development of Ashramshala	4.50	5.31	50.00	14.25	14.25	5.00	20.00	25.00
		b) Vocational courses in Ashramshala/High schools in tribal	0.45	0.36	5.00	0.95	0.95	1.05	0.00	1.05
		c) Stationary & books to Tribal students	2.20	2.37	16.00	3.00	3.00	3.10	0.00	3.10
		d) Hostel for ST boys & girls	17.00	7.71	55.00	15.00	22.00	1.97	20.00	21.97
		e) Supply of Uniforms to Tribal students	6.30	3.61	30.00	5.80	6.60	6.00	0.00	6.00

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97) Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94		
			Budgeted outlay	Expr. outlay		Budgeted outlay	anticipat. expr.	Revenue Total	Capital Total	G.TOTAL
1		2	3	4	5	6	7	5	6	7
		f) Audio-visual Education to tribal students (New schemes for 8th FYP)	0.65	0.65	0.00	0.00	0.00	1.00	0.00	1.00
		g) Providing Audio Visual teaching aids to all Primary/Middle Schools & setting up of Video cassette library	6.00	0.48	5.00	1.00	1.00	1.75	0.00	1.75
		h) Implementation of New Education policy Centrally sponsored	2.25	0.00	1.00	0.25	0.25	1.80	0.00	1.80
*		Monetary incentive to girls students (TSP)	3.60	1.13	12.00	3.00	1.18	1.25	0.00	1.25
*		Remedial coaching classes to ST students (TSP)	0.00	1.52	0.00	0.00	0.80	1.05	0.00	1.05
*		Cash Incentives to parents of Tribal Girl Students (TSP)	0.00	2.94	0.00	0.00	5.00	5.28	0.00	5.28
SUB-TOTAL : ELEMENTRY EDUCATION			66.02	106.56	290.00	86.15	90.92	36.42	64.32	100.74
(2)	21 2202 02	Secondary Education :								
109	a)	Expansion of Secondary/Higher Secondary Education	10.00	5.53	60.00	10.00	10.00	4.50	10.00	14.50
	b)	Opening of new Govt. Higher Secondary School	5.55	0.00	20.00	3.40	3.40	3.40	5.00	8.40
	c)	Upgradation of govt. high school (TSP)	5.00	1.46	40.00	5.50	5.00	2.00	0.00	2.00
800		Other Expenditure :								
		Land acquisition for Navodaya Vidyalaya	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		Land Acquisition for Kendriya Vidyalaya in Daman	10.00	0.00	25.00	1.00	1.00	0.00	10.00	10.00
		Direction and Administration	0.00	0.00	7.00	2.00	2.14	3.00	0.00	3.00

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97) Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94		
			Budgeted outlay	Expr. outlay		Budgeted outlay	anticipat. expr.	Revenue Total	Capital Total	G. TOTAL
1		2	3	4	5	6	7	5	6	7
		SUB-TOTAL : SECONDARY EDUCATION	30.55	6.99	157.00	21.90	21.54	12.90	25.00	37.90
(2)	21	2202 03	UNIVERSITY & HIGHER EDUCATION							
		b) Collage infrastructure Daman -construction of Hostel etc.	5.00	2.00	25.00	5.00	5.00	0.00	15.00	15.00
	04	ADULT EDUCATION :								
		200 Adult Education Programme	0.00	2.25	16.00	2.25	2.50	2.75	0.00	2.75
	80	GENERAL :								
		001a) Direction & Administration	2.00	2.08						
		b) Statistical cell	0.25	0.00	5.00	0.25	0.40	1.00	0.00	1.00
		c) Office Complexes for Education Deptt.	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
		d) Population Education	0.00	0.00	3.00	0.15	0.15	0.00	0.00	0.00
		e) Union territory level institute of education training	0.00	0.00	3.00	0.15	0.15	0.00	0.00	0.00
		SUB-TOTAL : GENERAL EDUCATION	103.82	119.88	504.00	115.85	120.66	53.07	109.32	162.39
(2)	21	2203 00	TECHNICAL EDUCATION :							
		001 Direction & Administration Establishment of Tech.Edu.Cell	1.70	0.00	5.00	1.35	0.50	1.50	0.00	1.50
		003 Craft Training to Tribal Youths (TSP)	2.30	2.34	15.00	2.65	2.65	3.00	0.00	3.00
		103 Strengthening & Expansion of Technical Education Centers	31.70	17.55	80.00	26.00	8.00	13.00	15.00	28.00
		105 Establishment of Polytechnics	73.00	95.85	250.00	50.00	88.00	30.00	80.00	110.00
		SUB-TOTAL : TECHNICAL EDUCATION	108.70	115.74	350.00	80.00	99.15	47.50	95.00	142.50
(2)	21	2204 00	SPORTS AND YOUTH SERVICES :							

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97) Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94		
			Budgeted outlay	Expr. outlay		outlay	Budgeted anticipat- outlay expr. Total	Revenue Total	Capital Total	G.TOTAL
1		2	3	4	5	6	7	5	6	7
		101 a) Strengthening of Physical Education	0.30	0.00	2.00	0.50	0.50	0.50	0.00	0.50
		b) Refresher training course and Seminars for teachers & students	0.10	0.00	1.00	0.10	0.10	0.10	0.00	0.10
		c) Establishment of Vyayamashala, Gymnastic Centers	0.10	0.00	1.00	0.20	0.20	0.00	0.00	0.00
		d) Development of Yoga Education	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
		National Cadet Corps Scheme	0.00	0.00	2.50	0.50	0.50	0.50	0.00	0.50
		d) Bharat Scouts & Guides in Schools of Daman & Diu (New)	0.05	0.00	2.00	0.50	0.50	0.50	0.00	0.50
		* e) Bharatiyam Programme/Physical fitness programme (partly Central)	0.00	0.00	1.00	0.25	0.25	0.25	0.00	0.25
		SUB-TOTAL (a-e) : PHYSICAL EDUCATION	0.55	0.00	9.60	1.80	1.80	1.85	0.00	1.85
(2)	21 2204 00 104	SPORTS AND GAMES :								
		a) Sports festivals for Primary/Middle/Secondary/Higher Secondary schools sports & Rural sports	0.70	0.88	5.00	1.00	1.00	1.75	0.00	1.75
		b) Supply of Games & Sports equipments to Govt. Schools	1.20	2.62	5.00	1.00	3.80	3.80	0.00	3.80
		c) Development of Play grounds for Govt. schools(at Moti Daman)	0.25	5.35	8.00	2.00	4.00	0.00	2.00	2.00
		d) Grants to State Councils and regd. sports Associations	0.10	0.00	2.00	0.30	0.30	0.30	0.00	0.30
		e) Establishment of Sports Complex at Moti Daman	0.00	0.00	5.00	1.00	1.00	0.00	5.00	5.00
		f) Civil Services Tournaments	0.00	0.00	1.00	0.25	0.25	0.00	0.00	0.00
		g) National Service scheme	0.00	0.00	1.50	0.50	0.50	0.50	0.00	0.50
		h) National Science Talent contest (New Scheme)	0.00	0.00	1.00	0.30	0.30	0.00	0.00	0.00

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97)	Annual Plan 1992-93	Annual Plan 1993-94			
			Budgeted outlay	Expr. outlay	Approved Outlay	outlay	Budgeted anticipat outlay	Revenue Total	Capital Total	G.TOTAL
1	2		3	4	5	6	7	5	6	7
		i) National School games under SGFI						8.00	0.00	8.00
		SUB-TOTAL (a-c): SPORTS & GAMES	2.25	8.85	28.50	6.35	11.15	14.35	7.00	21.35
		SUB-TOTAL : SPORTS & YOUTH SERVICES	2.80	8.85	38.10	8.15	12.95	16.20	7.00	23.20
(2)	21 2205 00	ARTS AND CULTURE :								
		105a) Setting up of village libraries (TSP)	0.40	1.12	7.00	1.50	1.50	1.60	0.00	1.60
		b) Maintenance of mobile library(TSP)	0.70	2.00	3.00	0.40	2.00	0.50	0.00	0.50
		c) Central library	0.00	0.00	7.00	0.50	0.50	0.00	0.00	0.00
		800 a) Grants to the Cultural organisations	0.50	0.00	2.50	0.50	0.00	0.50	0.00	0.50
		b) Celebration of Days of National Importance	0.00	0.00	2.00	0.40	0.40	0.00	0.00	0.00
		c) Setting up of Kala Academy	0.00	0.00	7.00	1.00	1.00	0.50	1.50	2.00
		d) Bal Bhavan	4.40	5.70	20.00	5.70	6.00	6.00	0.00	6.00
		SUB-TOTAL : ARTS AND CULTURE	6.00	8.82	48.50	10.00	11.40	9.10	1.50	10.60
		TOTAL : E D U C A T I O N	221.32	253.29	940.60	214.00	244.16	125.87	212.82	338.69
(2)	22 2210 00	MEDICAL AND PUBLIC HEALTH :								
		01 Urban Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		02 Urban Health Services & other Medical System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	22 2210 03	Rural Health Services								
	110	HOSPITAL AND DISPENSARIES :								
		a) Extension of the Bed capacity in Govt. Hospital	12.00	24.91	40.00	10.00	10.00	10.00	5.00	15.00

UNION TERRITORY OF D A M A N AND D I U

DRAFT ANNUAL PLAN 1993-94

S-49
ANNEXURE - II

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97) Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94	
			Budgeted outlay	Expr. outlay		Budgeted outlay	Plan expr.	Revenue Total	Capital Total
1	2		3	4	5	6	7	5	6
		i) National School games under SGFI						8.00	0.00
		SUB-TOTAL (a-c): SPORTS & GAMES	2.25	8.85	28.50	6.35	11.15	14.35	7.00
		SUB-TOTAL : SPORTS & YOUTH SERVICES	2.80	8.85	38.10	8.15	12.95	16.20	7.00
(2)	21 2205 00	ARTS AND CULTURE :							
		105a) Setting up of village libraries (TSP)	0.40	1.12	7.00	1.50	1.50	1.60	0.00
		b) Maintenance of mobile library(TSP)	0.70	2.00	3.00	0.40	2.00	0.50	0.00
		c) Central library	0.00	0.00	7.00	0.50	0.50	0.00	0.00
		800 a) Grants to the Cultural organisations	0.50	0.00	2.50	0.50	0.00	0.50	0.00
		b) Celebration of Days of National Importance	0.00	0.00	2.00	0.40	0.40	0.00	0.00
		c) Setting up of Kala Academy	0.00	0.00	7.00	1.00	1.00	0.50	1.50
		d) Bal Bhavan	4.40	5.70	20.00	5.70	6.00	6.00	0.00
		SUB-TOTAL : ARTS AND CULTURE	6.00	8.82	48.50	10.00	11.40	9.10	1.50
		TOTAL : E D U C A T I O N	221.32	253.29	940.60	214.00	244.16	125.87	212.82
(2)	22 2210 00	MEDICAL AND PUBLIC HEALTH :							
	01	Urban Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02	Urban Health Services & other Medical System	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	22 2210 03	Rural Health Services							
	110	HOSPITAL AND DISPENSARIES :							
		a) Extension of the Bed capacity in Govt. Hospital	12.00	24.91	40.00	10.00	10.00	10.00	5.00

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97) Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94			
			Budgeted outlay	Expr. outlay		Budgeted outlay	anticipat. expr.	Revenue Total	Capital Total	G.TOTAL	
1		2	3	4	5	6	7	5	6	7	
		c) Sanitation Programme	0.00	0.00	90.00	1.00	1.00	0.00	5.00	5.00	
		... * Centrally Sponsored									
		a) * Water supply scheme in Daman from Damanganga	0.00	39.75	585.00	80.00	80.00	0.00	200.00	200.00	
TOTAL : WATER SUPPLY & SANITATION			100.00	90.75	445.00	73.00	76.00	3.00	77.50	80.50	

* - Centrally sponsored Not included in total											
(2)	23	2216 00	H O U S I N G :								
		01	Govt. Residential Housing :								
		106	General Pool Housing								
		a)	Govt. Staff Quarters	40.00	55.50	200.00	36.00	36.00	0.00	45.00	45.00
		b)	Residential Complex in Nani Daman for Senior level Officers	0.00	0.00	0.00	0.00	0.00	0.00	12.25	12.25
		107	Police Housing	0.00	6.97	50.00	10.00	10.00	0.00	15.00	15.00
		02	URBAN HOUSING :								
		800 a)	M.I.G. Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
		b)	L.I.G. Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24
		03	RURAL HOUSING :								
		800 a)	Assistance to SC/ST families of Diu distt.	0.00	0.66	1.50	0.20	0.20	0.04	0.00	0.04
		b)	V.H.P.S. home scheme-Diu						0.05	0.00	0.05
		b)	Renovation of housing	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		c)	Housing Programme for ST (TSP)	3.06	2.99	19.05	3.80	3.81	3.81	0.00	3.81
		c)	Grant of Subsidy for repairing renovation of houses belonging to tribals	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97) Approved Outlay	Annual Plan 1992-93	Annual Plan 1993-94		
			Budgeted outlay	Expr. outlay	Budgeted anticipat-outlay Total	outlay	Revenue Total	Capital Total	
1	2		3	4	5	6	7	5 6	
		area of Daman & Diu -City survey	0.00	0.00	0.00	0.00	0.00	7.68 0.00	
TOTAL : URBAN DEVELOPMENT			15.00	0.36	68.00	16.50	16.57	24.63 0.00	
(2)	24	2220 00	INFORMATION AND PUBLICITY :						
	60		OTHERS :						
		Information Publicity Office	12.00	5.41	60.00	12.00	12.00	15.00 0.00	
TOTAL : INFORMATION & PUBLICITY			12.00	5.41	60.00	12.00	12.00	15.00 0.00	
(2)	25	2225 00	WELFARE OF SC'S ST'S AND OTHER BACKWARD CLASSES :						
	02		Welfare of Scheduled Tribes :						
		Incentive to scheduled castes student-supply of free tex books/ stationery and uniforms (New)	0.00	0.00	5.00	0.60	0.60	2.00 0.00	
	001	Augmentation of Administrative set up for TSP	6.25	6.29	10.00	6.90	6.90	0.00 0.00	
	277a)	Stipends/Scholarships/Uniforms Books & Stationary to SC/ST students	2.00	1.79	10.00	2.00	2.55	2.55 0.00	
	800	Interest subsidy on loan to tribal farmers for agricultural inputs	0.30	0.00	0.00	0.00	0.00	0.00 0.00	
	03		Welfare of Backward Classes :						
	102	Economic Betterment of SC/ST and other backward classes	0.23	1.02	2.00	0.50	0.55	0.58 0.00	
		Financial Assistance to Economically Backward Classes	0.00	0.06	0.00	0.00	0.00	0.00 0.00	
		Investment in SC/ST Financial Development Corporations						15.30	

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97)	Annual Plan 1992-93	Annual Plan 1993-94			
			Budgeted outlay	Expr. outlay	Approved Outlay	Budgeted outlay	anticipat- ed expr.	Revenue Total	Capital Total	G.TOTAL
1	2		3	4	5	6	7	8	9	10
		b) Computer training course for SC & ST	0.00	0.00	0.00	0.60	0.60	0.60	0.00	0.60
TOTAL : WELFARE OF SC/ST & BACKWARD CLASSES			8.78	9.16	27.00	10.00	10.60	5.13	15.30	20.43
(2)	24	2230 00	LABOUR AND EMPLOYMENT :							
	01	Labour :								
	001	Direction & Administration								
		Strengthening & setting up of office of Commissioner-cum-Inspector of factories and boilers in Daman.	3.00	0.00	8.00	2.00	4.48	3.00	0.00	3.00
	02	Employment :								
	101	Setting up of Employment Exchange	6.80	3.00	8.00	2.00	2.85	3.15	0.00	3.15
	03	Training :								
	101	a) Strengthening of ITI & Construction of hostel and staff quarters	10.00	0.00	15.00	5.00	5.00	3.00	5.00	8.00
		b) New complex for I.T.I. and introduction for new courses & strengthening of ITI D & Diu & purchase of institute vehicle	10.00	8.30	35.00	6.17	10.00	7.00	7.00	14.00
		c) Apprenticeship Training	0.50	0.00	2.00	0.50	0.00	0.50	0.00	0.50
		Expansion of I.T.I. Daman by introduction of new trade courses under vocational training project	12.18	12.18	20.00	12.18	12.18	6.00	0.00	6.00
		* Centrally Sponsored								
		Self employment & Training for skilled workers	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
TOTAL : LABOUR AND EMPLOYMENT			42.48	23.48	88.00	27.85	34.51	22.65	12.00	34.65
(2)	27	2235 00	SOCIAL SECURITY AND WELFARE :							

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97) Approved Outlay	Annual Plan 1992-93 outlay	Annual Plan 1993-94			
			Budgeted outlay	Expr. outlay	Budgeted outlay	anticipated outlay	Revenue Total	Capital Total	G.TOI	
1	2		3	4	5	6	7	5	6	7
	02	Social Welfare :								
	001	Augmentation of Social Welfare Department	0.75	0.00	4.25	0.80	0.80	1.00	0.00	1
	004	Research & Statistics	0.25	0.00	1.25	0.25	0.25	0.25	0.00	0
		Welfare and Handicapped :								
	101	Financial assistance to physically handicapped	0.10	0.23	0.50	0.12	0.10	0.12	0.00	0
	103	Strengthening of Mahila Mandal	0.06	1.24	0.30	0.06	0.06	0.06	0.00	0
	104	Welfare of Aged, Infirm and Destitute :								
	104	Pension to the old destitutes and handicapped persons	0.24	0.00	2.05	0.41	2.48	3.12	0.00	3
	107	Financial Asst. to voluntary organisations	2.00	0.00	10.00	2.00	0.00	2.00	0.00	2
	800	Other Expenditure								
		a) Free legal aid & advice to weaker sectors	0.10	0.00	0.50	0.10	0.05	0.10	0.00	0
		b) Medical Assistances to weaker Sectors	0.00	0.00	1.25	0.15	0.15	0.00	0.00	0
TOTAL : SOCIAL SECURITY & WELFARE			5.50	1.47	20.10	3.89	3.89	6.65	0.00	6
(2)	27 2236 00	NUTRITION								
	02	Distribution of Nutritious and Beverages								
	101 a)	Supplementary Nutrition Programme	7.80	16.25	50.00	8.80	8.80	11.00	0.00	11

Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97)	Annual Plan 1992-93	Annual Plan 1993-94			
		Budgeted outlay	Expr. outlay	Approved Outlay	outlay	Budgeted anticipat-outlay Total	Revenue Total	Capital Total	G.TOTAL
1	2	3	4	5	6	7	5	6	7
* b)	Integrated Child Development Services(Centrally sponsored)	0.00	4.79	0.00	13.00	13.00	13.00	0.00	13.00
c)	Activities for Adolescent Girls under ICDS programme	0.00	0.00	3.00	0.10	0.10	1.25	0.00	1.25
102	Mid-day meals for children	5.20	4.00	20.00	5.55	5.55	6.00	0.00	6.00
	Implementation of Juvenile								
TOTAL : NUTRITION (Excl. b)		13.00	20.25	73.00	14.45	14.45	18.25	0.00	18.25
TOTAL : SOCIAL SERVICES		520.34	554.50	2232.25	471.69	520.94	294.18	409.51	703.69
00 0000 00	GENERAL SERVICES :								
42 2058 00 103	Setting up of Govt.Printing Press	6.00	10.91	50.00	15.00	15.00	18.00	0.00	18.00
42 2059 00	PUBLIC WORKS :								
80	GENERAL :								
001	Augmentation of Administration setup of P.W.D.	2.50	0.00	0.00	0.00	0.00	0.00	0.00	
051	Execution of Public Works								
a)	Spill over works of 7th Plan	15.00	8.78	50.00	20.00	20.00	0.00	10.00	10.00
b)	New works & spill over of 1990-91 in Daman District								
i)	Mini Secretariat cum general office building at Daman	28.00	37.31	80.00	20.00	63.00	0.00	15.00	15.00
ii)	Office Complex & Garage	5.00	8.10	50.00	5.00	15.00	0.00	10.00	10.00
iii)	Govt. Garage & Petrol pump at Daman	0.00	2.39	10.00	5.00	5.00	0.00	5.00	5.00
iv)	Circuit House at Daman & Diu	5.00	3.88	40.00	5.00	5.00	0.00	10.00	10.00
v)	Daman & Diu Sadan at Bombay and Delhi	10.00	0.08	70.00	5.00	10.00	0.00	25.00	25.00
vi)	Quality control & material testing laboratory	2.20	0.00	5.00	0.00	0.00	0.00	0.00	0.00

Sr. No.	Code No.	Major Head/Minor Head of Development	1991-92		8th Plan (1992-97) Approved Outlay	Annual Plan 1992-93		Annual Plan 1993-94		
			Budgeted outlay	Expr. outlay		outlay	expr.	Outlay Proposed	Revenue Total	Capital Total
1	2		3	4	5	6	7	5	6	7
		c) New works & Spill over works of 1990-91 in Diu Distt.								
		Collectorate bldg., PWD office general office complex, etc	7.30	19.98	40.00	20.00	30.00	0.00	15.00	15.00
		Total (a+b+c)								
TOTAL : PUBLIC WORKS			75.00	91.43	345.00	80.00	148.00	0.00	90.00	90.00
(3)	42 2070 00	OTHER ADMINISTRATIVE SERVICES								
		FIRE SERVICES								
	108	Strengthening of Head Quarters of Fire Department	1.00	10.43	20.00	1.00	1.25	0.00	9.00	9.00
		JAILS								
		Construction of quarters for Jail staff	0.00	0.00	10.00	3.00	3.00	0.00	7.00	7.00
		Strengthening of Jail staff	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
		OTHER EXPENDITURE								
		a) Strengthening of Accounts & Audit Cadre	0.50	0.31	5.00	0.50	0.50	0.60	0.00	0.60
		b) Augmentation of Police Deptt.	10.50	0.13	15.00	10.50	5.70	0.00	10.00	10.00
TOTAL : OTHER ADMINISTRATIVE SERVICES			12.00	10.87	50.00	15.00	10.45	0.60	28.00	28.60
TOTAL : GENERAL SERVICES			93.00	113.21	445.00	110.00	173.45	18.60	118.00	136.60
TOTAL : ECONOMIC SERVICES			954.66	830.03	3822.75	868.31	951.58	1380.95	1078.76	2459.71
TOTAL : SOCIAL SERVICES			520.34	554.50	2232.25	471.69	520.94	294.18	409.51	703.69
GRAND TOTAL :			1568.00	1697.74	6500.00	1450.00	1645.97	1693.73	1606.27	3300.00

ANNEXURE - IV

EXTERNALLY AIDED PROJECTS.

S-59

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHTH PLAN
STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

ANNEXURE-IV

(Rs.Lakhs)

Sr. No.	Name nature & location of the Project with project code and name of external funding agency.	Date of sanction Date of commencement of work	Terminal date of disbursement of external aid : a) Original b) Revised	Estimated cost. a) Original b) Revised (Latest)	Pattern of funding. a) State's share b) Central Assistance c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 1991-92 a) State's share b) Central Assistance c) Other Sources (to be specified) Total	Provision necessary during the		
							8th Plan a) State's share b) Central Assistance c) Other Sources (to be specified) Total	1992-93 a) State's share b) Central Assistance c) Other Sources (to be specified) Total	1993-94 a) State's share b) Central Assistance c) Other Sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10
1. Continuing Schemes.									
a) Water supply Scheme in Daman from Damanganga.									
		1989-90	--	585	100 %	311.29	585	80	200
b) Expansion of ITI, Daman by introduction of new trade course under vocational Training Project.									
		1990-91	--	20	100 %	12.18	20	12.18	6
2. New Schemes of 8th Plan									
nil									

ANNEXURE - V.

OUTLAYS BY HEADS OF DEVELOPMENTS

FOR DISTRICT PLAN

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHT PLAN (1992-97) AND ANNUAL PLAN 1993-94
OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLANS.

Code No.	Major Head/Minor Head of Development	Annual Plan 1991-92						8th Plan 1992-97					
		Actual Expr.			% age to			Outlay			% age		
					Total						Total		
		[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D	D & D	[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D	D & D
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(I)	AGRICULTURE & ALLIED SERVICES												
101 01 4401 00	Crop Husbandry	23.21	86.4	3.66	13.6	26.87	100.0	197.60	98.8	2.40	1.2	200.00	100.0
2402 00	Soil & water conservation	1.82	100.0	0.00	0.0	1.82	100.0	15.00	100.0	0.00	0.0	15.00	100.0
2403 00	Animal husbandry	10.50	100.0	0.00	0.0	10.50	100.0	39.70	90.8	4.00	9.2	43.70	100.0
2404 00	Dairy development	14.40	100.0	0.00	0.0	14.40	100.0	70.00	100.0	0.00	0.0	70.00	100.0
2405 00	Fisheries	21.62	100.0	0.00	0.0	21.62	100.0	149.75	74.1	52.25	25.9	202.00	100.0
2406 00	Forestry & Wildlife	23.40	77.2	6.92	22.8	30.32	100.0	67.25	64.0	37.75	36.0	105.00	100.0
2425 00	Co-operation	6.50	100.0	0.00	0.0	6.50	100.0	37.70	100.0	0.00	0.0	37.70	100.0
	TOTAL (I) :	101.45	90.6	10.58	9.4	112.03	100.0	577.00	85.7	96.40	14.3	673.40	100.0
(II)	RURAL DEVELOPMENT												
	Integrated Rural Energy Programme (IREP)	0.00	0.0	0.00	0.0	0.00	0.0	20.00	100.0	0.00	0.0	20.00	100.0
2506 00	Land reforms	2.98	51.6	2.80	48.4	5.78	100.0	17.00	100.0	0.00	0.0	17.00	100.0
2515 00	Other rural development programme (inci. community development & panchayats)	4.00	100.0	0.00	0.0	4.00	100.0	17.00	94.4	1.00	5.6	18.00	100.0
	TOTAL (II) : RURAL DEVELOPMENT :	6.98	71.4	2.80	28.6	9.78	100.0	54.00	98.2	1.00	1.8	55.00	100.0
03	0000 III SPECIAL AREA PROGRAMME												
IV	IRRIGATION AND FLOOD CONTROL												
4	2701 00 Major & medium irrigation	67.90	100.0	0.00	0.0	67.90	100.0	160.00	100.0	0.00	0.0	160.00	100.0
	2702 00 Minor irrigation	0.19	100.0	0.00	0.0	0.19	100.0	30.00	100.0	0.00	0.0	30.00	100.0
	2705 00 Command area development	0.00	0.0	0.00	0.0	0.00	0.0	60.00	100.0	0.00	0.0	60.00	100.0
	2702 00 General	0.00	0.0	0.00	0.0	0.00	0.0	14.00	100.0	0.00	0.0	14.00	100.0

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHT PLAN (1992-97) AND ANNUAL PLAN 1993-94
OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLANS.

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Major Head/Minor Head of Development	Annual Plan 1992-93						Annual Plan 1993-94						
	Anticip. Expr.					% age to Total	Proposed Outlay					% age to Total	
	[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D		[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D		
	2	15	16	17	18	19	20	21	22	23	24	25	26
I) AGRICULTURE & ALLIED SERVICES													
0 Crop Husbandry	43.32	86.3	6.85	13.7	50.17	100.0	61.53	93.4	4.36	6.6	65.89	100.0	
0 Soil & water conservation	3.30	100.0	0.00	0.0	3.30	100.0	1.63	44.9	2.00	55.1	3.63	100.0	
0 Animal husbandry	13.65	99.6	0.06	0.4	13.71	100.0	12.70	81.9	2.80	18.1	15.50	100.0	
0 Dairy development	21.30	100.0	0.00	0.0	21.30	100.0	5.80	38.7	9.20	61.3	15.00	100.0	
0 Fisheries	26.48	61.3	16.73	38.7	43.21	100.0	47.13	23.6	152.55	76.4	199.68	100.0	
0 Forestry & Wildlife	21.30	79.5	5.50	20.5	26.80	100.0	23.67	85.8	3.93	14.2	27.60	100.0	
0 Co-operation	10.50	100.0	0.00	0.0	10.50	100.0	7.00	93.3	0.50	6.7	7.50	100.0	
TOTAL (I) :	139.85	82.8	29.14	17.2	168.99	100.0	159.46	47.6	175.34	52.4	334.80	100.0	
II) RURAL DEVELOPMENT													
Integrated Rural Energy Program (IREP)	0.00	0.0	0.00	0.0	0.00	0.0	2.40	100.0	0.00	0.0	2.40	100.0	
Land reforms	9.04	71.3	3.64	28.7	12.68	100.0	6.54	64.2	3.64	35.8	10.18	100.0	
Other rural development programme (incl. community development & panchayats)	12.00	100.0	0.00	0.0	12.00	100.0	11.60	85.3	2.00	14.7	13.60	100.0	
TOTAL (II) : RURAL DEVELOPMENT	21.04	85.3	3.64	14.7	24.68	100.0	20.54	78.5	5.64	21.5	26.18	100.0	
III) SPECIAL AREA PROGRAMME													
IRRIGATION AND FLOOD CONTROL													
Major & medium irrigation	35.00	100.0	0.00	0.0	35.00	100.0	76.46	100.0	0.00	0.0	76.46	100.0	
Minor irrigation	13.00	100.0	0.00	0.0	13.00	100.0	20.00	100.0	0.00	0.0	20.00	100.0	
Command area development	10.00	100.0	0.00	0.0	10.00	100.0	15.00	100.0	0.00	0.0	15.00	100.0	
General	0.25	100.0	0.00	0.0	0.25	100.0	3.00	100.0	0.00	0.0	3.00	100.0	

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHT PLAN (1992-97) AND ANNUAL PLAN 1993-94
OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLANS.

Code No.	Major Head/Minor Head of Development	Annual Plan 1991-92						8th Plan 1992-97					
		Actual Expr.			% age to			Outlay			% age to		
		[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D	Total D & D	[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D	Total D & D
		3	4	5	6	7	8	9	10	11	12	13	14
2711 00	Flood control (incl. anti-sea erosion, etc.)	18.00	100.0	0.00	0.0	18.00	100.0	117.00	100.0	0.00	0.0	117.00	100.0
TOTAL (IV) : IRRIGATION & FLOOD CONTROL		86.09	100.0	0.00	0.0	86.09	100.0	381.00	100.0	0.00	0.0	381.00	100.0
(V) ENERGY													
2801 00	Power	192.55	99.5	0.94	0.5	193.49	100.0	747.00	100.0	0.00	0.0	747.00	100.0
2810 00	Nonconventional sources of energy	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
TOTAL (V) : ENERGY		192.55	99.5	0.94	0.5	193.49	100.0	747.00	100.0	0.00	0.0	747.00	100.0
(VI) INDUSTRY AND MINERALS													
2851 00	Village & small industries	2.28	100.0	0.00	0.0	2.28	100.0	273.25	99.0	2.75	1.0	276.00	100.0
2852 00	Industries (Other than village and small scale industries)	127.00	100.0	0.00	0.0	127.00	100.0	0.00	0.00	0.00	0.00	0.00	0.00
2853 02	Mining	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
TOTAL (VI) : INDUSTRIES & MINING		127.00	100.0	0.00	0.0	127.00	100.0	273.25	99.0	2.75	1.0	276.00	100.0
(VII) TRANSPORT													
3051 00	Ports & light houses	0.91	100.0	0.00	0.0	0.91	100.0	180.00	100.0		0.0	180.00	100.0
3052 00	Shipping	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0		0.0	0.00	0.0
3053 00	Civil aviation	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0		0.0	0.00	0.0
3054 00	Roads & bridges	168.70	100.0	0.00	0.0	168.70	100.0	970.00	100.0		0.0	970.00	100.0
3055 00	Roads & transport	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0		0.0	0.00	0.0
3056 00	Inland water transport	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0		0.0	0.00	0.0
3075 00	Other transport (to be specified)	8.12	100.0	0.00	0.0	8.12	100.0	46.60	100.0		0.0	46.60	100.0

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHT PLAN (1992-97) AND ANNUAL PLAN 1993-94
OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLANS.

Major Head/Minor Head of Development	Annual Plan 1992-93						Annual Plan 1993-94					
	Anticip. Expr.					% age to Total	Proposed Outlay					% age to Total
	[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D		[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D	
	2	15	16	17	18	19	20	21	22	23	24	25
00 Flood control (incl. anti-sea erosion, etc.)	31.00	100.0	0.00	0.0	31.00	100.0	20.00	66.7	10.00	33.3	30.00	100.0
(IV) : IRRIGATION & FLOOD CONTROL	89.25	100.0	0.00	0.0	89.25	100.0	134.46	93.1	10.00	6.9	144.46	100.0
(V) ENERGY												
01 Power	128.50	93.7	8.60	6.3	137.10	100.0	177.60	88.1	24.07	11.9	201.67	100.0
02 Nonconventional sources of energy	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
TOTAL (V) : ENERGY	128.50	93.7	8.60	6.3	137.10	100.0	177.60	88.1	24.07	11.9	201.67	100.0
(VI) INDUSTRY AND MINERALS												
01 Village & small industries	77.30	100.0	0.00	0.0	77.30	100.0	205.85	99.7	0.60	0.3	206.45	100.0
02 Industries (Other than village and small scale industries)	0.00	0.00	0.00	0.00	0.00	0.00	1005.00	0.00	0.00	0.00	1005.00	0.00
03 Mining	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
TOTAL (VI) : INDUSTRIES & MINERALS	77.30	100.0	0.00	0.0	77.30	100.0	1210.85	100.0	0.60	0.0	1211.45	100.0
(VII) TRANSPORT												
01 Ports & light houses	31.62	100.0		0.0	31.62	100.0	33.00	60.7	21.35	39.3	54.35	100.0
02 Shipping	0.00	0.0		0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
03 Civil aviation	0.00	0.0		0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
04 Roads & bridges	259.00	100.0		0.0	259.00	100.0	215.00	86.3	34.00	13.7	249.00	100.0
05 Roads & transport	0.00	0.0		0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
06 Inland water transport	0.00	0.0		0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
07 Other transport (to be specified)	10.30	100.0		0.0	10.30	100.0	0.40	100.0	0.00	0.0	0.40	100.0

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHT PLAN (1992-97) AND ANNUAL PLAN 1993-94
OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLANS.

Code No.	Major Head/Minor Head of Development	Annual Plan 1991-92						8th Plan 1992-97					
		Actual Expr.			% age to			Outlay			% age to		
		[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D	Total D & D	[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D	Total D & D
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	TOTAL (VII) : TRANSPORT	177.73	100.0	0.00	0.0	177.73	100.0	1196.60	100.0	0.00	0.0	1196.60	100.0
108	0000 00 (VIII) COMMUNICATIONS												
	(IX) SCIENCE TECHNOLOGY & ENVIRONME												
109	3400 00 Scientific research (incl.S&T)	3.50	100.0	0.00	0.0	3.50	100.0	44.00	97.8	1.00	2.2	45.00	100.0
	3425 00 Ecology & environment	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
	TOTAL (IX) :	3.50	100.0	0.00	0.0	3.50	100.0	44.00	97.8	1.00	2.2	45.00	100.0
	GENERAL ECONOMIC SERVICES												
110	3451 00 Secretariat economic services	0.00	0.0	0.00	0.0	0.00	0.0	1.25	100.0	0.00	0.0	1.25	100.0
	3452 00 Tourism	72.97	67.1	35.81	32.9	108.78	100.0	244.50	65.3	130.00	34.7	374.50	100.0
	3454 00 Survey & statistics	10.83	100.0	0.00	0.0	10.83	100.0	68.00	100.0	0.00	0.0	68.00	100.0
	3456 00 Civil supplies	0.40	100.0	0.00	0.0	0.40	100.0	3.00	100.0	0.00	0.0	3.00	100.0
	3475 00 Other general economic service	0.40	100.0	0.00	0.0	0.40	100.0	2.00	100.0	0.00	0.0	2.00	100.0
	TOTAL (X) : GENERAL ECONOMIC SERVICE	84.60	70.3	35.81	29.7	120.41	100.0	318.75	71.0	130.00	29.0	448.75	100.0
	TOTAL ECONOMIC SERVICES	779.90	94.0	50.13	6.0	830.03	100.0	3591.60	94.0	231.15	6.0	3822.75	100.0
	XI SOCIAL SERVICES												
	EDUCATION												
221	2202 00 General education	119.88	100.0	0.00	0.0	119.88	100.0	504.00	100.0	0.00	0.0	504.00	100.0
	2203 00 Technical education	115.74	100.0	0.00	0.0	115.74	100.0	350.00	100.0	0.00	0.0	350.00	100.0
	2204 00 Sports & youth services	7.53	85.1	1.32	14.9	8.85	100.0	38.10	100.0	0.00	0.0	38.10	100.0
	2205 00 Arts & culture	8.82	100.0	0.00	0.0	8.82	100.0	48.50	100.0	0.00	0.0	48.50	100.0
	TOTAL (Education) :	251.97	99.5	1.32	0.5	253.29	100.0	940.60	100.0	0.00	0.0	940.60	100.0

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHT PLAN (1992-97) AND ANNUAL PLAN 1993-94
OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLANS.

Major Head/Minor Head of Development	Annual Plan 1992-93						Annual Plan 1993-94					
	Anticip. Expr.					% age to Total	Proposed Outlay					% age to Total
	[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D		[Daman]	% age to Daman	[Diu]	% age to Diu	[Total] D & D	
2	15	16	17	18	19	20	21	22	23	24	25	26
TOTAL (VII) : TRANSPORT	300.92	100.0	0.00	0.0	300.92	100.0	248.40	81.8	55.35	18.2	303.75	100.0
VIII) COMMUNICATIONS												
SCIENCE TECHNOLOGY & ENVIRONMENT												
Scientific research (incl.S&T)	9.70	90.7	1.00	9.3	10.70	100.0	17.50	95.6	0.80	4.4	18.30	100.0
Ecology & environment	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
TOTAL (IX) :	9.70	90.7	1.00	9.3	10.70	100.0	17.50	95.6	0.80	4.4	18.30	100.0
GENERAL ECONOMIC SERVICES												
Secretariat economic services	1.74	100.0	0.00	0.0	1.74	100.0	6.25	100.0	0.00	0.0	6.25	100.0
Tourism	96.45	75.4	31.55	24.6	128.00	100.0	95.90	49.3	98.51	50.7	194.41	100.0
Survey & statistics	12.00	100.0	0.00	0.0	12.00	100.0	15.89	100.0	0.00	0.0	15.89	100.0
Civil supplies	0.50	100.0	0.00	0.0	0.50	100.0	2.05	100.0	0.00	0.0	2.05	100.0
Other general economic services	0.40	100.0	0.00	0.0	0.40	100.0	0.50	100.0	0.00	0.0	0.50	100.0
(X) : GENERAL ECONOMIC SERVICES	111.09	77.9	31.55	22.1	142.64	100.0	120.59	55.0	98.51	45.0	219.10	100.0
TOTAL ECONOMIC SERVICES	877.65	92.2	73.93	7.8	951.58	100.0	2089.40	84.9	370.31	15.1	2459.71	100.0
SPECIAL SERVICES												
EDUCATION												
General education	120.21	99.6	0.45	0.4	120.66	100.0	150.70	92.8	11.69	7.2	162.39	100.0
Technical education	99.15	100.0	0.00	0.0	99.15	100.0	125.50	88.1	17.00	11.9	142.50	100.0
Sports & youth services	11.25	86.9	1.70	13.1	12.95	100.0	17.15	73.9	6.05	26.1	23.20	100.0
Arts & culture	11.00	96.5	0.40	3.5	11.40	100.0	10.20	96.2	0.40	3.8	10.60	100.0
TOTAL (Education) :	241.61	99.0	2.55	1.0	244.16	100.0	303.55	89.6	35.14	18.4	338.69	100.0

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DRAFT EIGHT PLAN (1992-97) AND ANNUAL PLAN 1993-94
OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLANS.

Code No.	Major Head/Minor Head of Development	Annual Plan 1991-92						8th Plan 1992-97						
		Actual Expr.			% age to			Outlay			% age to			
		[Daman]		[Diu]	[Total]		Total	[Daman]		[Diu]	[Total]		Total	
		% age to Daman	% age to Daman	% age to Diu	% age to Diu	D & D	D & D	% age to Daman	% age to Daman	% age to Diu	% age to Diu	D & D	D & D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
222	2210 00	Medical & public health	84.23	100.0	0.00	0.0	84.23	100.0	240.00	100.0	0.00	0.0	240.00	100.0
	2215 00	Water supply & sanitation	90.73	100.0	0.00	0.0	90.73	100.0	432.00	97.1	13.00	2.9	445.00	100.0
	2216 00	Housing (incl. Police housing)	66.12	100.0	0.00	0.0	66.12	100.0	270.55	100.0	0.00	0.0	270.55	100.0
	2217 00	Urban development (incl. state capital projects)	0.36	100.0	0.00	0.0	0.36	100.0	68.00	100.0	0.00	0.0	68.00	100.0
224	2220 00	Information & publicity	5.41	100.0	0.00	0.0	5.41	100.0	60.00	100.0	0.00	0.0	60.00	100.0
225	2225 00	Welfare of SC, ST & other BC	9.16	100.0	0.00	0.0	9.16	100.0	27.00	100.0	0.00	0.0	27.00	100.0
226	2230 00	Labour & employment	23.48	100.0	0.00	0.0	23.48	100.0	88.00	100.0	0.00	0.0	88.00	100.0
227	2235 00	Social security & welfare	1.47	100.0	0.00	0.0	1.47	100.0	20.10	100.0	0.00	0.0	20.10	100.0
	2236 00	Nutrition	12.04	59.5	8.21	60.5	20.25	100.0	73.00	100.0	0.00	0.0	73.00	100.0
TOTAL : SOCIAL SERVICES			544.97	98.3	9.53	1.7	554.50	100.0	2219.25	99.4	13.00	0.6	2232.25	100.0
XII GENERAL SERVICES														
2342	2056 00	Jails	0.00	0.0	0.00	0.0	0.00	0.0	10.00	100.0	0.00	0.0	10.00	100.0
	2058 00	Stationery & printing	10.91	100.0	0.00	0.0	10.91	100.0	50.00	100.0	0.00	0.0	50.00	100.0
	2059 00	Public works	91.43	100.0	0.00	0.0	91.43	100.0	345.00	100.0	0.00	0.0	345.00	100.0
	2070 00	Other administrative services	10.87	100.0	0.00	0.0	10.87	100.0	40.00	100.0	0.00	0.0	40.00	100.0
TOTAL (XII) : GENERAL SERVICES			113.21	100.0	0.00	0.0	113.21	100.0	445.00	100.0	0.00	0.0	445.00	100.0
TOTAL : SOCIAL SERVICES			544.97	98.3	9.53	1.7	554.50	100.0	2219.25	99.4	13.00	0.6	2232.25	100.0
TOTAL ECONOMIC SERVICES			779.90	94.0	50.13	6.0	830.03	100.0	3591.60	94.0	231.15	6.0	3822.75	100.0
GRAND TOTAL :			1438.08	96.0	59.66	4.0	1497.74	100.0	6255.85	96.2	244.15	3.8	6500.00	100.0

UNION TERRITORY OF DAMAN AND DIU
DRAFT EIGHT PLAN (1992-97) AND ANNUAL PLAN 1993-94
OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLANS.

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Major Head/Minor Head of Development	Annual Plan 1992-93						Annual Plan 1993-94					
	Anticip. Expr.				% age to Total	Proposed Outlay				% age to Total		
	[Daman]	% age to Daman	[Diu]	% age to Diu		[Total] D & D	[Daman]	% age to Daman	[Diu]		% age to Diu	[Total] D & D
2	15	16	17	18	19	20	21	22	23	24	25	26
Medical & public health	58.75	100.0	0.00	0.0	58.75	100.0	74.40	89.0	9.20	11.0	83.60	100.0
Water supply & sanitation	76.00	100.0	0.00	0.0	76.00	100.0	59.00	73.3	21.50	26.7	80.50	100.0
Housing (incl. Police housing)	50.01	100.0	0.00	0.0	50.01	100.0	68.61	84.4	12.68	15.6	81.29	100.0
Urban development (incl. state capital projects)	13.55	81.8	3.02	18.2	16.57	100.0	16.99	69.0	7.64	31.0	24.63	100.0
Information & publicity	12.00	100.0	0.00	0.0	12.00	100.0	15.00	100.0	0.00	0.0	15.00	100.0
Welfare of SC, ST & other BC	10.60	100.0	0.00	0.0	10.60	100.0	20.35	99.6	0.08	0.4	20.43	100.0
Labour & employment	29.51	85.5	5.00	14.5	34.51	100.0	22.65	65.4	12.00	34.6	34.65	100.0
Social security & welfare	3.89	100.0	0.00	0.0	3.89	100.0	5.87	88.3	0.78	11.7	6.65	100.0
Nutrition	9.10	63.0	5.35	37.0	14.45	100.0	9.75	53.4	8.50	46.6	18.25	100.0
TOTAL : SOCIAL SERVICES	505.02	96.9	15.92	3.1	520.94	100.0	596.17	84.7	107.52	15.3	703.69	100.0
GENERAL SERVICES												
Jails	3.00	100.0	0.00	0.0	3.00	100.0	9.00	100.0	0.00	0.0	9.00	100.0
Stationary & printing	15.00	100.0	0.00	0.0	15.00	100.0	18.00	100.0	0.00	0.0	18.00	100.0
Public works	148.00	100.0	0.00	0.0	148.00	100.0	75.00	83.3	15.00	16.7	90.00	100.0
Other administrative services	7.45	100.0	0.00	0.0	7.45	100.0	19.60	100.0	0.00	0.0	19.60	100.0
TOTAL (XII) : GENERAL SERVICES	173.45	100.0	0.00	0.0	173.45	100.0	121.60	89.0	15.00	11.0	136.60	100.0
TOTAL : SOCIAL SERVICES	505.02	96.9	15.92	3.1	520.94	100.0	596.17	84.7	107.52	15.3	703.69	100.0
TOTAL ECONOMIC SERVICES	877.65	92.2	73.93	7.8	951.58	100.0	2089.40	84.9	370.31	15.1	2459.71	100.0
GRAND TOTAL :	1556.12	94.5	89.85	5.5	1645.97	100.0	2807.17	85.1	492.83	14.9	3300.00	100.0

ANNEXURE - VII

MINIMUM NEED PROGRAMME OUTLAY

AND EXPENDITURE

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1993-94

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ANNEXURE -- VII

MINIMUM NEED PROGRAMME/OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sr. No.	Head/Sub-head of development	Actual	Eighth	1992-93		1993-94	
		Exp. 1991-92	Plan 1992-97	Approved outlay	Anticipated Expr.	Proposed Outlay	of which Capital Contents
1	2	3	4	5	6	7	8
(1)	Rural Electrification	5.50	25.00	5.00	6.50	5.00	5.00
(2)	Rural Roads	19.22	80.00	18.00	18.00	0.00	20.00
(3)	Elementary Education	112.15	290.00	86.15	90.92	100.74	0.00
(4)	Adult Education	2.25	16.00	2.25	2.50	2.75	0.00
(5)	Rural Health	72.77	187.00	44.50	47.25	68.50	19.00
(6)	Rural water supply	67.16	275.00	60.00	55.00	45.50	0.00
(7)	Rural sanitation	0.00	90.00	1.00	1.00	5.00	0.00
(8)	Rural house-sites-cum-construction schemes						
b)	Allotment of house-sites	0.00	0.00	0.00	0.00	0.00	0.00
a)	Construction assistance	2.99	19.05	3.80	3.81	3.81	0.00
	Sub-total	2.99	19.05	3.80	3.81	3.81	0.00
(9)	Environmental improvement of slums	0.00	15.00	5.00	4.17	4.50	0.00
(10)	Nutrition	20.25	73.00	14.45	14.45	18.25	0.00
	Total	302.24	1070.05	240.15	243.60	254.05	44.00

ANNEXURE - VIII

MINIMUM NEED PROGRAMME PHYSICAL TARGETS/

ACHIEVEMENTS

PHYSICAL TARGETS AND ACHIEVEMENTS - M. N. P.

Sr. No.	Head/Sub-head of development	Unit	1979-80 Level	Eight	Additional in the plan/year		Annual Plan 1993-94	
				Five Year Plan (1992-97) Target	1991-92 Achievement	1992-93 Target		Anticipated achievement
1	2	3	4	5	6	7	8	9
1)	Rural Electrification							
	Village Electrified	Nos.		All villages are electrified				
2)	Rural Fuel wood							

i)	Plantation	Ha. }						
ii)	Seedling distribution	lakhs }				N I L		
iii)	Area afforested	MI. ha. }						
3)	Rural Roads							

a)	Length	Kms	0.00	95.27	95.27	15.76	0.00	15.76
b)	Total no. of villages in the State/U.T.	Nos.	0	26	26	26	26	26
c)	Villages connected							
i)	With a population of 1500 and above	- do -	7	0	0	0	0	0
ii)	With a population between 1000-1500	- do -	5	0	0	0	0	0
iii)	With a population below 1000 and above	- do -	9	0	0	0	0	0
4)	Elementary Education							

	Classes I (age group 6-11 years) enrolment	'000's	0.00	14.32	12.86	13.50	13.50	14.50
5)	Adult Education							

a)	No. of participants (15-35 years)	Nos.	0	5000	772	1000	1000	1200
b)	No. of Centres							
i)	Centre	Nos.	0	60	38	60	0	60
ii)	State	Nos.	0	0	0	0	0	0
iii)	Voluntary Agencies	Nos.	0	0	0	0	0	0

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1993-94

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ANNEXURE VIII

PHYSICAL TARGETS AND ACHIEVEMENTS - M. N. P.

(Rs. in lakhs)

Sr. No.	Head/Sub-head of development	Unit	1979-80 Level	Eight Five Year Plan (1992-97) Target	Additional in the plan/year		Annual Plan 1993-94	
					1991-92 Achievement	1992-93 Target Anticipated achievement		
1	2	3	4	5	6	7	8	9
iv)	Other Programmes	Nos.	0	0	0	0	0	0
6)	Rural Health							
a)	Sub centres	Nos.	0	22	19	19	19	20
b)	P H C's	Nos.	2	4	4	4	4	4
c)	Subsidiary health centres	Nos.	0	0	0	0	0	0
d)	Community health centres	Nos.	0	2	2	2	2	2
e)	PHC's covered under village	Nos.	0	0	0	0	0	0
7)	Rural Water Supply							
I)	State Sector							
a)	Problems villages	Nos.	0	0	0	0	0	0
b)	Population	'000's	0	0	0	0	0	0
c)	Other villages	Nos.	0	25	19	19	19	19
d)	Population	'000's	0	1	0	0	0	0
e)	Village covered by							
i)	Piped water supply	Nos.	0	16	0	0	0	0
ii)	Dug wells	Nos.	0	0	0	0	0	0
iii)	Handpump tube wells	Nos.	0	0	0	0	0	0
iv)	Powerpump tube wells	Nos.	0	0	0	0	0	0
v)	Others (specify)	Nos.	0	0	0	0	0	0
f)	Total no. of schemes	Nos.	0	13	0	0	0	0
i)	Piped water supply	Nos.	0	16	0	0	0	0
ii)	Dug wells	Nos.	0	0	0	0	0	0
iii)	Handpump tube wells	Nos.	0	0	0	5	0	5
iv)	Powerpump tube wells	Nos.	0	0	0	0	0	0

ANNEXURE VIII

PHYSICAL TARGETS AND ACHIEVEMENTS - M. N. P.

Sr. No.	Head/Sub-head of development	Unit	1979-80 Level	Eight	Additional in the plan/year		Annual Plan 1993-94	
				Five Year Plan (1992-97) Target	1991-92 Achievement	1992-93 Target		Anticipated achievement
1	2	3	4	5	6	7	8	9
	v) Others (specify)	Nos.	0	0	0	0	0	0
	II) Central Sector (ARWSP)							
	a) Problems villages	Nos. }						
	b) Population	'000's }						
	c) Other villages	Nos. }						
	d) Population	'000's }						
	e) Village covered by							
	i) Piped water supply	Nos. }						
	ii) Dug wells	Nos. }						
	iii) Handpump tube wells	Nos. }						
	iv) Powerpump tube wells	Nos. }						
	v) Others (specify)	Nos. }						
	f) Total no. of schemes	Nos. }						
	i) Piped water supply	Nos. }						
	ii) Dug wells	Nos. }						
	iii) Handpump tube wells	Nos. }						
	iv) Powerpump tube wells	Nos. }						
	v) Others (specify)	Nos. }						
	8) Rural Sanitation							
	a) Community latrines constructed	Nos. }						
	b) Household latrines constructed	Nos. }						
	c) Villages covered	Nos. }						
	d) Population covered	'000's }						
	9) Rural House-sites-cum-construction of schemes							

UNION TERRITORY OF DAMAN AND DIU
DRAFT ANNUAL PLAN 1993-94

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ANNEXURE VIII

PHYSICAL TARGETS AND ACHIEVEMENTS - M. N. P.

(Rs. in Lakhs)

Sr. No.	Head/Sub-head of development	Unit	1979-80 Level	Eight Five Year Plan (1992-97) Target	Additional in the plan/year			Annual Plan 1993-94
					1991-92 Achievement	1992-93 Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9
	Allotment of sites	Nos.	0	0	0	0	0	0
	Construction assistance	Nos.	0	150	30	30	30	30
10)	Environmental improvement of slums							
	a) Cities covered	Nos. }						
	b) Persons benefitted	Nos. }				N I L		
11)	Nutrition							
	a) Beneficiaries under special nutrition programme in ICDS							
	Children 0-6 years	Nos.	0	39410	4130	7123	4134	7476
	Women	'000's	0	0	0	0	0	0
	a) Beneficiaries under special nutrition programme outside ICDS							
	Children 0-6 years	'000's	0.00	0.00	5.58	5.00	5.58	6.4
	Women	'000's	0.00	0.00	0.00	0.00	0.00	0.0
	Beneficiaries under Mid-day meals programme	'000's	0.00	0.00	7.80	8.00	8.00	9.4
12)	Public distribution system							
	i) Construction of godowns	'000's }						
	ii) Purchase of trucks & Jeeps	Nos. }						
	iii) Laboratories for quality control	Nos. }						
	iv) Fair price shops opened							
	a) Rural	Nos.	0	0	2	3	3	
	b) Urban	Nos.	0	0	0	0	0	

PHYSICAL TARGETS AND ACHIEVEMENTS - M. N. P.

Sr. No.	Head/Sub-head of development	Unit	1979-80 Level	Eight Five Year Plan (1992-97) Target		Additional in the plan/year		Annual Plan 1993-94
				1991-92 Achievement	1992-93 Target	1992-93 Anticipated achievement		
1	2	3	4	5	6	7	8	9
Total		Nos.	0	0	2	3	3	0

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