

## **GOVERNMENT OF MIZORAM**

# SUPPLEMENTARY DEMAND FOR GRANTS FOR THE YEAR

1996 - 97

(The recommendation of the Governor' required under Article 205(1) of the constitution of India has been obtained).

### SUPPLEMENTARY DEMANDS FOR GRANTS, 1996-97

(Rupees in lakh)

	nand Services to which the			AMOUN'	Γ	Page
No.	Demand / Appropria- tion relates		Revenue	Capital	Total	of the Demands
1	2		3	4	5	6
1.	Legislative Assembly	(Voted)	11.00	-	11.00	1 - 2
	,	(Charged)	4.00	-	4.00	
2.	Governor	(Voted)	0.10	-	0.10	3
		(Charged)	3.90	*	3.90	
3.	Council of Ministers	(Voted)	4.00	-	4.00	4
4.	Administration of Justice	(Voted)	43.03	~	43.03	5 - 7
		(Charged)	6.00	-	6.00	
5.	Election	(Voted)	62.47	-	62. <b>4</b> 7	8
6.	Revenue	(Voted)	123.65	-	123.65	9 - 10
7.	State Excise	(Voted)	95.00	-	95.00	11
8.	Sales Tax	(Voted)	16.00	-	16.00	12
10.	Treasury & Accounts Admn.	(Voted)	25.00	-	25.00	13
11.	Public Service Commission	(Charged)	13.00	-	13.00	14
12.	Secretariat	(Voted)	325.15	-	325.15	15 - 20
13.	District Administration	(Voted)	118.20	-	118.20	21 - 22
14.	Police	(Voted)	652.78		652.78	23 - 26
15.	Jails	(Voted)	133.00	-	133.00	27 - 28
16.	Civil Supplies	(Voted)	224.00	293.00	517.00	29 - 30
17.	Printing & Stationery	(Voted)	52.80	-	52.80	31
18.	Other Administrative Services	(Voted)	93.12	-	93.12	32 - 34
19.	Local Administration Deptt.	(Voted)	21.95	-	21.95	35
20.	Retirement Benefit	(Voted)	421.00	-	421.00	36
21.	State Lotteries	(Voted)	9.00	-	9.00	37
22.	School Education	(Voted)	2352.29	-	2352.29	38 - 44
23.	Higher & Technical Edn.	(Voted)	292.58	10.00	302.58	45 - 47
24.	Sports & Youth Services	(Voted)	189.40	•	189.40	48 - 49
25.	Art & Culture	(Voted)	33.09	-	33.09	50 - 52
26.	Medical	(Voted)	1576.81	-	1576.81	53 - 61
27.	Water Supply & Sanitation	(Voted)	1475.53	250.00	1725.53	62 - 64
28.	Housing	(Voted)	47.00	175.00	222.00	65
29.	Urban Development	(Voted).	104.36	46.00	150.36	66 - 67
30.	Information	(Voted)	24.70	-	24.70	68 - 69
31.	District Council	(Voted)	805.91	-	805.91	70 - 72
32.	Labour & Employment	(Voted)	19.14	-	19.14	73
33.	Social Welfare	(Voted)	469.42	-	469.42	74 - 78
34.	Social Security & Weifare	(Voted)	12.20	-	12.20	79
	•					

(Rupees in lakh)

Dem				AMOUN	T	Page
No.	Demand / Appropria- tion relates		Revenue	Capital	Total	of the Demands
1	2		3	4	5	6
36.	Agriculture	(Voted)	752.61	<b>354</b> .19	1106.80	80 - 84
37.	Horticulture	(Voted)	286.62	94.70	381.32	85 - 88
38.	Fisheries	(Voted)	32.43	17.00	49.43	89 - 90
39.	Soil & Water Conservation	(Voted)	57.00	-	57.00	91 - 92
<b>4</b> 0.	Animai Husbandry	(Voted)	378.28	10.00	388.28	93 - 98
<b>4</b> 1.	Forestry & Wildlife	(Voted)	824.40	13.00	837.40	99 - 101
<b>42</b> .	Co-operation	(Voted)	81.70	42.06	123.76	102 - 104
43.	Rural Development	(Voted)	558.65	40.00	598.65	105 - 107
44.	North Eastern Areas	(Voted)	19.49	206.93	226.42	108 - 109
<b>4</b> 5.	Other Special Areas Progs	(Voted)	301.96	· •	301.96	110 - 111
46.	Electricity	(Voted)	1073.38	2461.64	3535.02	112 - 115
<b>4</b> 7.	Industries	(Voted)	154.46	•	154.46	116 - 118
48.	Sericulture	(Voted)	43.12	-	43.12	119 - 120
<b>4</b> 9.	Civil Aviation	(Voted)	7.00	-	7.00	121
50.	Road & Water Transport	(√oted)	179.51	28.49	208.00	122 - 124
51.	Tourism	(Voted)	152.99	10.00	162.99	125 - 126
52.	Census, Survey & Stats.	(Voted)	24.01	٠,	24.01	127 - 128
53.	Other Genl. Economic Services	(Voted)	118.03	-	118.03	129
54.	Public Works	(Voted)	1061.11	1971.08	3032.19	130 - 135
	Public Debt	(Charged)	463.31	222.55	685.86	136 - 137
	GRAND TOTAL	and the state of t	16430.64	6245.64	22676.28	

VOTED 15940.43 6023.09 21963.52 CHARGED 490.21 222.55 712.76

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 1 LEGISLATIVE ASSEMBLY

See Page 1 of Demands for Grants of the Government of Mizoram State for 1996-97

1	Original Grant	Voted : Charged:	Reven: 231.50 15.50	0 18.5	0 250	tal ).00 5.50
II.	Supplementary Estimate of the amount now required	-				
		Voted : Charged:	11.00 4.0			4.00
	TOTAL		262.0	0 18.5	0 280	0.50
III.	Heads under which this wil Major Head:2011-State Legi Sub-Head:101(1)-Speaker/Dy	islature	harged)	r : Non-Plan	Total	
	101(1)(3)-Travelling Exper	ns <b>e</b> s	Plan I	4.00	Total 4.00	(c)
per man and the read ma	TOTAL OF 101(1) (Charged)			4.00	4.00	
	Sub-Head:102(1)-M.L.A.(Vot 102(1)(4)-Office Expenses	ted)		4.00	4.00	(d)
The test subtracted who spe	TOTAL OF 102(1) (VOTED)	and the same state that the same same same same		4.00	4.00	
num no une end figur so	Sub-head:103(1)-Assembly S	Sectt.(Vote	d)			124 1242 2442 Main Man
	103(1)(2)-Wages 103(1)(3)-Travelling Expe	10 <b>55</b>		1.50 0.50	1.50 0.50	(b) (c)
	103(1)(4)-Office Expenses	1369	***	2.00	2.00	(d)
	103(1)(11)-Hospitality		<b>40</b>	0.50	0.50	(k)
47 47	103(1)(15)-Machinery & Equ	uipment		2.26	2.26	(o)
	TOTAL <b>OF</b> 103(1)( <b>V</b> oted)			6.76	6.76	
	Sub-Head:103(2)-Library (	Voted)				
	103(2)(1)-Salary			0.04	0.04	(a)
900 No. Says. 1983 1986 W	103(2)(26)-Other Charges			0.20	0.20	(v)
	TOTAL OF 103(2) (Voted)			0.24	0.24	
	TOTAL OF MAJOR HEAD : 20	11		15.00	15.00	
	TOTAL UNDER DEMAND NO.1 (	VOTED)		11.00	11.00	
	( CHARGI	ED)		4.00	4.00	
	The state of the s					

#### Explanatory Notes

- (a) An additional provision of Rs.O.04 lakh is required for meeting payment of enhanced D.A. and I.R.
- (b) An additional provision of Rs.1.50 lakh is required for engagement of additional casual employees due to heavy works load.
- (c) An additional provision of Rs.4.50 lakh is required for meeting tour expenses of Speaker in connection with Medical treatment outside the country.
- (d) Additional provision of Rs.6.00 lakh is for purchase of vehicle for official use of Dy Speaker and for purchase POL and Stationery articles.
- (k) Additional provision of Rs.O.50 Lakh is for hospitality expenses on various meetings.
- (o) Additional provision of Rs.2.26 Lakh is for purchasing various parts of Printing Press maintained by The Assembly Secretariat.
- (v) Additional provision of Rs.O.20 lakh is required for meeting miscellaneous charges.

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 2 GOVERNOR

See Pag 1996-97	e 5 of Demands for Grants of	the Gov						for
Ι.	Original Grant	Voted : Charged:	1.	70	***		1.70	
II.	Supplementary Estimate of the amount now required	charged.	. /5.	30			73.30	
		Voted : Charged:	: 3.	90	_		0.10 3.90	
atic ober sons rais take baan dan	TOTAL						79.00	
III.	Heads under which this will Major Head:2012-Governor Sub-Head:090(1)-Sectt.of Go			r :				
		,	Plan					
	090(1)(1)-Salary 090(1)(3)-Travelling Expens	00					(a)	
	090(1)(3)=1raveIIIng Expens	es 		٠	1U 	0.40	(c)	
New York work vega New Yege Yege	TOTAL OF 090(1) (CHARGED)	was they down our time over own to the		2.3	30	2.30		
	Sub-head:103(1)-Household E	stt. of	Governo	r(Cha	rged)	}		
	103(1)(1)-Salary						(a)	
	103(1)(3)-Travelling Expens	es		0.1	5	0.15	(c)	
	TOTAL OF 103(1)(CHARGED)			1.4	10	1.40		
	Sub-head:105(1)-Medical all	owances i	to Gover	nor()	(oted)	1		
and with helps have a news these these these	105(1)( <b>26)-Other Cha</b> rges		-	0.1			(v)	
بقود جدود برود مرود مود	TOTAL of 105(1) (VOTED)	من نیز بین سا سال اسا م	مند. عند نشد غیر دیگ چید چید	0.1	10	0.10	)	
	Sub-Head:107(1)-Contract Al 107(1)(26)-Other Charges	lowances	of Gove				(v)	
The time to be such that the same time.	TOTAL OF 107(1) (CHARGED)	ages were made ages made their take the			20	0.20		
ale sur ver her som own som	TOTAL OF MAJOR HEAD : 2012			4.0	00	4.00	)	
	CHARGED:			3.9	90	3.90	)	
	VOTED:			0.	10	0.10	)	
	TOTAL UNDER DEMAND NO. 2		***					
							<del></del>	
Explana (a)	tory Notes An Additional provision of							
	of enhanced Dearness Allo		of 2 (	two)	inst	almer	it and	
(c)	Interim Relief of 1(one) in Additional provision of tour expenses due to exten Staff of Governor.	Rs.0.55						
(v)	Additional provision of miscellaneous expenses.	Rs.0.:	30 lak	i <b>h</b> 1	for	is m	eeting	

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 3 COUNCIL OF MINISTERS

See Page 9 of Demands for Grants of the Government of Mizoram State for 1996-97

1.	•	/oted : Charged:	140	enue .00			otal 0.00
11	Supplementary Estimate of the amount now required	·		•			
		/oted : Charged:	-	.00			4.00
	TOTAL		144	.00	***	14	4.00
III.	Heads under which this will the Major Head: 2013-Council of Missub-Head: 101(1)-Salary of Missub	inisters					
			Plan	Non-P	lan 1	Total	
	101(1)(1)-Salary		-4.00	1.0	0	1.00	(a)
	TOTAL OF 101(1)			1.0	0	1.00	
The said of the sa	Sub-head:108(1)-Tour Expenses 108(1)(3)-Travelling Expenses			3.0	0	3.00	(c)
1,000 100 100 100 100 100 100 100 100 10	TOTAL OF 108(1)	p		3.0	0	3.00	
yer to a tree rate space sugar a	TOTAL OF MAJOR HEAD : 2013				0	4.00	an interior can can der
THE CASE FROM THE THE COME.	TOTAL OF DEMAND NO. 3 (VOTE	))	**	4.0			

#### Explanatory Notes

- (a) Additional provision of Rs.1.00 lakhs is required for Salary of Ministers.
- (c) Additional of Rs.3.00 lakhs is for Meeting Tour Expenses of the Ministers as they performed intensive Tour in and outside the state.

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 4 ADMINISTRATION OF JUSTICES

See	Page	11	of	Demands	for	Grants	of	the	Government	of	Mizoram	State	for
199	6-97												
									_				. 1

1770-71			Dovon	ue Capita	l Tota	. 1
Ι.	Original Grant	Yoted :	Revent 175.0	•	175.	
* *	<del>-</del>	Charged:	41.00		41.	
II.	Supplementary Estimate of	w.i 3		-		
	the amount now required					
		Voted :	43.0	3 -	43.	
		Charged :	6.0	0 -	6.	.00
THE THE THE THE TANK THE	TOTAL		265.0	3 -	265.	.03
III.	Heads under which this will	he account	ted for			
444	Major Head: 2014-Admn of Just		ced 101			
	Sub-Head:102(1)-High Court (		Plan	Non-Plan	Total	
	102(1)(1)-Salary	,	-	5.00	5.00	(a)
	102(1(3)-Travelling Expenses		•••	1.00	1.00	(c)
The same wife table table and	TOTAL OF 100(1) (Observed)	nder dets gan gat, gent den dets som uder ga				
care sign was core type were upon	TOTAL OF 102(1) (Charged)			6.00	6.00	
	Sub-Head:103(4)-Court under	Essential	Commod	ities Act	(Voted)	
	103(3)(1)-Salary		~	1.50	1.50	(a)
	103(3)(2)~Wages			0.50	0.50	(b)
	103(3)(3)-Travelling Expense	s		0.30	0.30	(c)
	103(3(4)-Office Expenses		-	2.00	2.00	(d)
	103(3)(6)-Rents			1.00	1.00	
	103(3)(8)-Advertisement		***	0.50	0.50	
	103(3)(26)-Other charges		-	1.00	1.00	(v)
and and any tops and the day	TOTAL OF 103(4) (VOTED)			6.80	6.80	• -am -mm
** ** ** ** ** **						
	sub-Head:104(1) Worksmen Com	pensation	Act (V			
	104(1)(1)-Salary		-	0.20	0.20	
	104(1)(2)-Wages		•	0.05	0.05	(p)
	104(1)(3)-Travelling Expense	S		0.05		(c)
	104(1)(4)-Office Expenses			0.70	0.70	(d)
	TOTAL OF 104(1)-VOTED			1.00	1.00	
***************************************						
	Sub-Head:105(1)-Adminstratio	n/Aizawl				
	105(1)(1)-Salary		***	1.00	1.00	(a)
	105(1)(5)-Professional Charg	es	-	1.00	1.00	(e)
	TOTAL OF 105(1) (VOTED)			2.00	2.00	
	THE STATE OF THE THE THE THE THE THE THE THE BUT HER BUT HER THE		~~~~~~~			
¥.	Sub-Head:106(1)-Court Aizawl	(Voted)				
	106(1)(1)-Salary		-	2.00	2.00	(a)
	TOTAL OF 106(1) (VOTED)			2.00	2.00	
مسيد وفايد دوده دروه ويود				£. VV	2.00	

	Plan	Non-Pla	n Total	
Sub-Head:106(3)-Court Champhai (V 106(3)(1)-Salary	ot <b>e</b> d) -	2.00	2.00	(a)
TOTAL OF 106(3) (Voted)		2.00	2.00	
Sub-Head:114(4)-Legal Aid (Voted) 114(4)(9)-Grant-in-aid	-	2.00	2.00	(i)
TOTAL OF 114(4) (VOTED)	<u></u>	2.00	2.00	
TOTAL OF MAJOR HEAD: 2014		21.80	21.80	
Major Head: 2251-Seretariat Soci Minor Head: 091-Attached Officer Sub-Head: 091(1)-M.A.C.T (Voted)		<u>,</u>		
091(1)(1)-Salary	•	1.00	1.00	(a)
091(1)(2)-Waages	•••	0.50	0.50	(b)
091(1)(3)-Travelling Expenses	_	0.50	0.50	(c)
091(1)(4)-Office Expenses		4.00	4.Q0	(d)
091(1)(26)-Other Charges	_	1.00	1.00	(v)
TOTAL OF 091(1)-VOTED	**	7.00	7.00	
Major Head:3456-Civil Supplies Minor Head:195-Attach to Consumer 195(1)-State Commission CSS -Vote	ed	Mizoram		
195(1)(1)-Salary	0.30	•	0.30	
195(1)(2)-Wages	0.10		0.10	
195(1)(3)-Travelling Expenses	0.40 2.40		0.40 2.40	
195(1)(4)-Office Expenses 195(1)(6)-Rents	2.40		2.90	
195(1)(7)-Publication	0.40		0.40	
195(1)(8)-Advertisement	0.90		0.90	
195(1)(9)-Grants-in-aid	2.18		2.18	
195(1)(26)-Other Charges	1.90		1.90	
TOTAL OF 195(1) CSS (VOTED)	11.48		11.48	

			-7-
Major Head: 3456-Civil Supplies	\ {}		
Sub-Head:195(2)-District Forum (CSS) 195(2)(1)-Salary	0.30	_	0.30
195(2)(1) Salary	0.40		0.30
195(2)(3)-Travelling Expenses	0.40		0.40
195(2)(4)-Office Expenses	1.90		1.90
195(2)(6)-Rents	2.87		2.87
195(2)(7)-Peublication	0.41		0 41
195(2)(19)-Material & Supplies	0.96		0.90
195(2)(26)-Other Charges	1.16	<b></b> .	1.16
14562)(8) + Advertisensesse			O:- L++
TOTAL OF 195(2) CSS	8.75		8.75
TOTAL 3456 CSS	20.23	· ·	20.23
TOTAL OF 2014,2251 & 3456 REVENUE	20.23	28.80	49.03
	~~~~~~~~~		. Day also make make make you you give twee 1440 14
Major Head:4059-C.O on Publice Works Sub-Major Head: 051-Construction Und Minor Head:80-General Sub-Head:051(1)-Judiciary Building/F	der Gene	ral Servi	ce
Major Head:4059-C.O on Publice Works Sub-Major Head: 051-Construction Und Minor Head:80-General Sub-Head:051(1)-Judiciary Building/F	der Gene	ral Servi	n Ngay nguy nada nada nada sada sada saha rees seen sa
Major Head:4059-C.O on Publice Works Sub-Major Head: 051-Construction Und Minor Head:80-General Sub-Head:051(1)-Judiciary Building/F 051(1)(13)-Major Works	der Gene	ral Servi	ce
Major Head:4059-C.O on Publice Works Sub-Major Head: 051-Construction Und Minor Head:80-General Sub-Head:051(1)-Judiciary Building/F 051(1)(13)-Major Works TOTAL OF 051(1) VOTED	s der Gene Plan. 34.00	ral Servi	ce 34.00
Major Head:4059-C.O on Publice Works Sub-Major Head: 051-Construction Und Minor Head:80-General Sub-Head:051(1)-Judiciary Building/F 051(1)(13)-Major Works TOTAL OF 051(1) VOTED	der Gene Plan. 34.00 34.00	ral Servi	34.00 34.00
Major Head:4059-C.O on Publice Works Sub-Major Head: 051-Construction Und Minor Head:80-General Sub-Head:051(1)-Judiciary Building/F 051(1)(13)-Major Works  TOTAL OF 051(1) VOTED  Works transferred to PWD  NET TOTAL OF 4059 CAPITAL	34.00 34.00	ral Servi	34.00 34.00 34.00
Major Head:4059-C.O on Publice Works Sub-Major Head: 051-Construction Und Minor Head:80-General Sub-Head:051(1)-Judiciary Building/F 051(1)(13)-Major Works  TOTAL OF 051(1) VOTED  Works transferred to PWD  NET TOTAL OF 4059 CAPITAL	der Gene Plan. 34.00 34.00 34.00 20.23	ral Servi	34.00 34.00 34.00 49.03

#### Explanatory Notes:

- (a) Anadditional provision of Rs 12.70 lakhs is required for payment of enhanced D.A of 2(two) instalment and for payment of Interim relief to the staff
- (b) Additional provision of Rs 1.05 lakh is for engagement of casual labourers invarious offices
- (c) Additional provision of Rs 1.85 lakh is required for clearing up of pending T.A Bills of High Court Judge
- (d) Additional provision of Rs 6.70 lakhs is for purchase of vehicle under MACT, P.O.L and stationery items and also for office furniture and eguipments.
- (e) Additional provision of Rs 1.00 lakh is for payment of professional charges of various training courses
- (f) Additional provision of Rs 1.00 lakh is for clearing up of arrears rental chargesof private building hired for office . accomodation
- (h) Addl. Provision Rs. 0.50 lakh is required for payments of Newspaper bills & Department Advertisement charges.
- (i) Additional provision of Rs 2.00 lakh is required for organising lok Adalats, seminar on Legal education etc and giving aid to voluntary organisation like YMA (Legal Aid Cell) etc.

(v) Additional provision of Rs 2.00 lakh is required to meet various incidental charge for running of office etc.

(css) Additional Proviscion of Ps. 20.23 lakks is for schemes.

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 5 ELECTION

See page 22 of Demands for Grants of the Government of Mizoram State for 1996-97

Ι.	Original Grant		Revenue 450.00 120.93	Capital - R(-	Total 450.00 () 120.93
II.	Supplementary Estimate of the amount now required	Voted:	62.47	-	62.47
w, 40 70 70 m		TOTAL :	391.54		391.54
III	Heads under which this will Major Head:2015-Election Sub-head:104(1)-Conduct of				
	• ,		Plar	Non-Plar	Total
	104(1)(3)-Travelling Expens	es	•••		27.39 (c)
	104(1)(4)-Office Expenses		~	25.08	25.08 (d)
	TOTAL OF 104(1)	Same May dam base con bloor con book dans		52.47	52.47
	Sub-Head:109(1)-Conduct of	Election	to Council	Members (LDC	;)
	109(1)(3)-Travelling Expens		***		0.10 (c)
	109(1)(4)-Office Expenses			2.90	2.90 (d)
	109(1)(16)-Motor Vehicles				1.00 (p)
	109(1)(19)-Materials & Supp	ly		6.00	<b>6.</b> 00 (r)
	TOTAL OF 109(1)		The same was the same and the s		10.00
	TOTAL OF MAJOR HEAD: 2015	the second section and the section and the sec	y tan'i angai ungai tagai kanga tanga danga gani tiban biban bib		62.47
	TOTAL UNDER DEMAND NO.5 (VO	•			62.47

#### Explanatory Note:

- (c) Additional provision of Rs.27.49 Lakhs is required for clearing up pending final T.A. bills during MP election.
- (d) Additional provision of Rs.27.98 Lakhs is required for payment and settlement of pending liabilities during M.P. Election and for collecting member election materials to Lai District Council.
- (p) Additional provision of Rs.1.00 lakh is required for meeting requisition of private vehicles for LDC member election.
- (r) Additional provision of Rs.6.00 lakhs is required for collection of election materials to Lai District Council Member Election.

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 6 REVENUE

See page 26 of Demands for Grants of the Government of Mizoram State for 1996-97

I.,	Original Grant	Voted R(-)		308	enue .00 .45		1 Total 308.0 4.4	00
II.	Supplementary Estimate of the amount now required	Voted:		123	.65	-	123.6	55
and the rate and the rate and	THE	TOTAL		427	.20		427.2	20
III.	Heads under which this will be accommajor Head: 2029-Land Revenue Sub-head: 001(1)-Direction 001(1)(1)-Salary	unted f			8		8.00	
	001(1)(4)-Office Expenses 001(1)(16)-Motor Vehicles			-			3.00 6.30	
and and the real rate gar-	TOTAL OF 001(1)						17.30	
	Sub-head:001(2)-Administration 001(2)(1)-Salary 001(2)(4)-Office Expenses		*	•		. 30	8.30 0.50	
the total time and the total time	TOTAL OF 001(2)				8	.80	8.80	
	Sub-head:102(1)-Survey & Settlement 102(1)(1)-Salary	Operat	ion	_	5	. 50	5.50	(a)
	TOTAL OF 102(1)			-	5	. 50	5.50	
	Sub-head:103(1)-Land Records 103(1)(1)-Salary 103(1)(4)-Office Expenses 103(1)(10)-Scholarship 103(1)(14)-Minor Works		1	-	0		9.00 0.30 0.10 1.20	(d) (j)
	TOTAL OF 103(1)	der vite for the tipe to	1	.20	9.	.40	10.60	
	TOTAL OF MAJOR HEAD: 2029		1 .	.20	41	.00	42.20	
the part that the specific specific	Major Head: 2506 - Land Reforms Sub-Head: 001(1)-Direction 001(1)(1)-Salary 001(1)(4)-Minor Works			.00 .95			2.00 9.95	
الوقة الوقة الاقتاء المائة	TOTAL OF 001(1)			.95			11.95	\'''\'

a)
•
S <b>S</b> )
***
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#### Explanatory Notes:

- (a) Additional provision of Rs.42.60 lakhs is required for payment of enhanced D.A. of 2(two) instalments and I.R.
- (d) Additional provision of Rs.3.80 Lakhs is required for purchase of Gypsy for Official use of Revenue Minister and purchase of P.O.L and Office Stationery items.
- (j) Additional provision of Rs.0.10 lakh is for payment of stipend to the staff who were undergoing training.
- (n) Additional provision of Rs.11.15 lakhs is required for construction of District Office and Staff Quarter at Lunglei.
- (p) Additional provision of Rs.6.30 lakhs is required for purchase of vehicle(Tripper) for garbage collection.
- (CCS) Additional provision of Rs.59.70 lakhs is for implementing of centrally sponsored Schemes.

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 7

#### STATE EXCISE

See page 32 of Demands for Grants of the Government of Mizoram State for 1996-97

I.	Original Grant	Voted : Charged :		pital Total - 220.00
II.	Supplementary Estimate of the amount now required		95.00	
		TOTAL :	315.00	- 315.00
III.		for : Plan -	Non-Plan	
and the time that they be	TOTAL OF 001(1)		14.00	14.00
with the man and the service	Sub-head:001(2)-Administration 001(2)-Salary 001(2)-Minor Works		5.00	5.00 (a) 76.00 (n)
	TOTAL OF 001(2)		81.00	81.00
	TOTAL OF MAJOR HEAD:2039	war gar, the case gare gar that the state	95.00	95.00
	TOTAL OF DEMAND No.7 (VOTED)		95.00	95.00
	NO SEC 1971 1971 1977 1977 1977 1977 1977 197			

#### EXPLANATORY NOTES:

- (a) An Additional provision to of Rs.7.50 lakhs is required for meeting payment of enhanced D.A of 2(two) instalment and I.R of 1 (One) instalment.
- (d) Additional provision of Rs.11.50 lakhs is for purchase of vehicles, P.O.L and Office Stationery items.
- (n) Additional provision of Rs.76.00 lakhs is for purchase of lands at Vairengte and Bawngkawn for Exise outpost.

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 8 SALES TAX

See page 35 of Demands for Grants of the Government of Mizoram State for 1996-97

I.	Original Grant	Voted :	Revenue Cap 120.00	ital Total - 120.00
II.	Supplementary Estimate of	Voted:	16.00	- 16.00
مين بيد بيد بيد الما			136.00	- 136.00
III.	Major Head: 2040-Sales Tax	for: Plan	Non-Plan	Total
	Sub-head:001(1)-Direction 001(1)(1)-Salary 001(1)(3)-Travelling Expenses		5.00 0.30	1 1
	001(1)(4)-Office Expenses 001(1)(4)-Minor Works	_	2.98 1.50	2.98 (d)
men salah salah 1999 1999 1	TOTAL OF 001(1)	-	9.78	9.78
	Sub-head:001(2)-Administration 001(2)(1)-Salary 001(2)(2)-Wages 001(2)(3)-Travelling Expenses 001(2)(6)-Rents	-	5.41 0.50 0.04 0.27	0.50 (b) 0.04 (c)
· · · · · · · · · · · · · · ·	TOTAL OF 001(2)	~	6.22	6.22
	TOTAL OF MAJOR HEAD:2040	-	16.00	16.00
7F 10 70 111	TOTAL UNDER DEMAND NO. 8 (VOTED)		16.00	16.00

#### Explanatory Notes:

- (a) An Additional provision of Rs.10.4% lakh is required for payment of enhanced D.A (2 instalments) and I.R to the Officemand Staff.
- (b) Additional provision of Rs.0.50 lakh is required for engagement of casual employees during emergency works.
- (c) Additional provision of Rs.0.34 lakh is for clearing up of pending T.A bills
- (d) Additional provision of Rs. 2.98 lacs is for maintenance of vehicles, purchase of POL etc.
- (f) Additional provision of Rs.O.27 lakhs is for purchase of rental charges of private building occupied for office accomadation.
- (n) Additional provision of Rs. 1.50 lakh is required for purchase of private land for contraction of check gate at Vairengte.

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 10 TREASURY & ACCOUNTS ADMINISTRATION

See page 39 of Demands for Grants of the Government of Mizoram State for 1996-97. Revenue Capital Total Original Grant Voted: 288.50 288.50 II. Supplementary Estimate of 25.00 Voted: the amount now required. 313.50 - 313.50 TOTAL III. Heads under which this will be accounted for: Major Head: 2054-Treasury & Account Administration Plan Non-Plan Total Sub-head:095(1)-Direction 095(1)(1)-Salary 4.00 4.00 4.00 TOTAL OF 095(1) Sub-head:097(1)-District Treasury 21.00 21.00 (a) 097(1)(1)-Salary · 21.00 21.00 TOTAL OF 097(1) 25.00 TOTAL OF MAJOR HEAD! 2054 25.00 25.00 25.00 TOTAL UNDER DEMAND NO.10 (VOTED)

#### **Explanatory Notes**

(a) Additional provision of Rs.25.00 lakhs is required for payment of 2(two) instalsments of D.A. and IR to all the employees and Bonus to Group D Staff.

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 11 PUBLIC SERVICE COMMISSION

See page	42 of	Demands	for	Grants	of	the	Government	of	Mizoram	State	for
1996-97.											
T Origin	nal C	rant					Dave	20114	- Canit	al T	ntal.

I.	Original Grant		Revenue	Capital	Total
		Voted: Charged:	57.00		47.00
II.	• •	Voted: Charged:	13.00	<del>-</del>	13.00
		TOTAL	70.00	, and the same state who has not been seen to	70.00
ш	.Heads under which this will b Major Head: 2051- State publ				
	Sub-head:102(1)-Mizoram State Service Commiss		Plan	Non-Plan	Total
	102(1)(1)-Salary	, ,	vue	6.00	6.00 (a)
	102(1)(2)-Wages			0.20	
	102(1)(4)-Office Expenses		•••	5.40	5.40 (d)
	102(1)(6)-Rents		**	1.20	1.20 (f)
	TOTAL OF 102(1)	. They want man your was then then then then the they want an	***	12.80	12.80
	Minor Head: 800-Secret Service	_			
	Sub-Head: 800(1)-Secret Serv 800(1)(12)-Secret Services	106	•••	0.20	0.20 (1)
	TOTAL OF 800(1)	e dan inde dan	-	0.20	0.20
	TOTAL OF DEMAND NO.11 (Charge			13.00	45.00

#### **Explanatory Notes**

- (a) Additional fund of Rs.6.00 lakhs is required for payment of 2(two) instalments of D.A. and I.R.
- (b) Rs.0.20 lakh is reequired for payments of wages of additional casual employees engaged by the Commission's Office.
- (d) Rs.5.40 lakhs is for installation of Fax and Intercom System in the Office and also for purchasing various items of office stationaries.
- (f) Additional fund of Rs.1.20 lacs is required for payment of rents of additional Rooms engaged for Office.
- (1) Additional fund for Rs.O.20 lakhs is provided for payment of honarorium to Question setter and evaluator of Answer papers on recruitment examination.

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO 12 SECRETARIAT

See page 44 Of Demands for Grants of the Government of Mizoram State for 1996-97

Ι.	Original Grant	Voted: R(-)		Capital (-)	Total 1146.20 8.20
II.	Supplementary Estimate of the amount now required.			**	325.15
kan der tega	TOTAL		1463.15	•••	1463.15
111	. Heads under which this will	be accour	nted for:		der der der der ein der der
	Major Head:2052-Secretariat Minor Head:090-Secretariat Sub-hoad:090(1)-Secret		ervices Plan	Non-Plan	Total
	Sub-head:090(1)-Sectt. Admn 090(1)(1)-Salary 090(1)(3)-Travelling Expense		-	177.40	177.40(a) 6.00(c)
	090(1)(4)-Office Expenses	:5			44.00(d)
	090(1)(7)-Publication		44	2.00	7 2
Marin Ne Mari	TOTAL OF 090(1)	y isa amin'ny fivondronan'i Amin'ny faritan'i a		229.40	229.40
3 77 13	Sub-Head:090(2)-Political dep	tt.			0.30 (a)
	TOTAL OF 090(2)				0.30
	Sub-head:090(3)-Home Departm 090(3)(1)-Salary			5.20	5.20(a)
Tiber laga river	TOTAL OF 090(3)			5.20	5.20
(,, ,,,	Sub head:090(4)-Finance Depa 090(4)(1)-Salary	ırtment		6.90	6.90(a)
	TOTAL OF 090(4)			6.90	6.90
	Sub-head:090(6)-Law & Judici 090(6)(1)-Salary	ial		3.00	3.00(a)
*10 5.0 90	TOTAL OF 090(6)		₩	3.00	3.00
and reper special	Sub-head:090(7)-L.A.D 090(7)(1)-Salary			1.00	1.00(a)
* ***	TOTAL OF 090(7)		-	1.00	1.00
. 4 444 444	Sub-head:090(8)-DP & AR(B,C 090(8)(1)-Salary			3.00	3.00(a)
Man day, may	TOTAL OF 090(8)	, v,	_	3.00	3.00
the later was	Sub-head:090(9)-P.W.D 090(9)(1)-Salary	N 400 900 900 900 400 C., C.P. 900 400 .	<u>~</u>		name when we was not the time that the time the time of the time that the time the time time the time time time time time time time tim
	TOTAL OF 090(9)		<del>-</del> .		ngga agas agas sain sain sain ray nga sain sain
	and the time that the time time the time time the time time time time time time time tim				

#### SUPPLEMENTARY DEMAND FOR 1996-97 ~16-DEMAND NO 12 SECRETARIAT

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Sub-head:090(9)-P.W.D 090(9)(1)-Salary	-	4.00	4.00(a)
TOTAL OF 090(9)	_	4.00	4.00
Sub-head:090(11)-Staff attached to Minis	sters	10.40	10.40(a)
TOTAL OF 090(11)		10.40	10.40
Sub-head:090(12)-DP & AR(ARW) 090(12)(1)-Salary	-	1.80	1.80(a)
TOTAL OF 090(12)	_	1.80	1.80
090(15)-Excise & Taxation 090(15)(1)-Salary	***	1.00	1.00(a)
TOTAL OF 090(15)		1.00	1.00
090(16)-DCA <b>0</b> 90(16)(1)-Salary		1.00	1.00(a)
TOTAL OF 090(16)	~	1.00	1.00
Sub-head:090(19)-Admn. Reform Commissio 090(19)(1)-Salary 090(19)(2)-Wages 090(19)(4)-Office Expenses 090(19)(5)-Professional Charges 090(19)(6)-Rents	n	0.70 0.90 3.05 0.10 0.25	0.70(a) 0.90(b) 3.05(d) 0.10(e) 0.25(f)
TOTAL OF 090(19)		5.00	5.00
TOTAL OF 090-SECRETARIAT		272.00	272.00
Minor Head:092-Protocol Sub-head:092(1)-Protocol Wing 092(1)(1)-Salary 092(1)(11)-Hospitality		1.00	1.00(a) 2.50(k)
TOTAL OF 092(1)		3.50	3.50
TOTAL OF MAJOR HEAD 2052		275.50	275.50

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO 12 SECRETARIAT

III. Head under which this will be accounted for:

Major Head:2251-Sectt. Social Services Minor Head:090-Secretariat	Plan	Non-Plan	Total
Sub-head:090(1)-Education 090(1)(1)-Salary	<b></b>	3.00	3.00(a)
TOTAL OF 090(1)	***************************************	3.00	3.00
Sub-head090(2)-Health & Family Welfare 090(2)(1)-Salary	••	1.00	1.00(a)
TOTAL OF 090(2)	1000	1.00	1.00
Sub-head:090(3)-Labour & Employment 090(3)(1)-Salary	vap	1.00	1.00(a)
TOTAL OF 090(3)		1.00	1.00
Sub-Head:090(4)-Civil Supplies 090(4)(1)-Salary		0.50	0.50(a)
TOTAL OF 090(4)		0.50	0.50
Sub-head:090(8)-Transport 090(8)(1)-Salary		0.50	0.50(a)
TOTAL OF 090(8)	-	0.50	0.50
TOTAL OF MAJOR HEAD: 2251		6.00	6.00
Major Head:3451-Sectt. Eco. Services Minor Head:090-Secretariat Sub-head:090(1)-Rural Development 090(1)(1)-Salary		4.00	4.00(a)
090(1)(4)-Office Expenses		6.00	6.00(d)
TOTAL OF 090(1)		10.00	10.00
Sub-head:090(2)-Agriculture 090(2)(1)-Salary		1.00	1.00(a)
TOTAL OF 090(2)	<del>***</del>	1.00	
Sub-head:090(3)-Forest 090(3)(1)-Salary	•••	1.00	
TOTAL OF 090(3)		1.00	1.00
Sub-head:090(5)-Industries 090(5)(1)-Salary	-	2.00	2.00(a)
TOTAL OF 090(5)	-	2,00	2.00

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#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO 12 SECRETARIAT

Out the display of the control of th	Plan	Non-Plan	Total
Sub-Head:090(6)-Power 090(6)(1)-Salary		2.00	2.00 (a)
TOTAL OF 090(6)	-	2.00	2.00
Sub-head:090(7)-A.H & VETY 090(7)(1)-Salary		1.00	1.00(a)
TOTAL OF 090(7)	****	1.00	1.00
Sub-Head:090(8)-Co-operation 090(8)(1)-Salary	er naap haar aller tokke naap syyd tod anne	1.00	1.00(a)
TOTAL OF 090(8)		1.00	1.00
Sub-Head:090(9)-Soil & Water Conservation 090(9)(1)-Salary	)	1.00	1.00(a)
TOTAL OF 090(9)		1.00	1.00
Sub-Head:090(10)-Sericulture 090(10)(1)-Salary		1.00	1.00(a)
TOTAL OF 090(10)	· · · · · · · · · · · · · · · · · · ·	1.00	1.00
Sub-head:090(11)-P.H.E 090(11)(1)-Salary	er terre terre erre erre terre t	1.50	1.50(a)
TOTAL OF 090(11)		1.50	1.50
Sub-Head:090(12)-Trade & Commerce 090(12)(1)-Salary	**************************************	1.50	1.50(a)
TOTAL OF 090(12)		1.50	1.50
TOTAL OF 090	~=	23.00	23.00
Minor Head:101-Planning Board. Sub-Head:101(1)-Plan Formulation 101(1)(1)-Salary		3.65	3.65 (a)
TOTAL OF 101(1)		3.65	3.65
TOTAL OF MAJOR HEAD: 3451	-	26.65	26.65
وه بين			

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO 12

#### SECRETARIAT

Major Head:3425-Other Scientific Researd Sub-Major Head:60 Others Minor Head:004-Research & Development Sub-head:004(1)-Science & Technology	ch		
004(1)(1)-Salary	0.80	-	0.80(a)
004(1)(3)-Travelling Expenses	0.70		0.70(c)
004(1)(4)-Office Expenses	0.60		0.60(d)
004(1)(6)-Rents	0.10	_	0.10(f)
004(1)(9)-Grants-in-aid	0.90		0.90(i)
004(1)(10)-Scholarship/Stipend	2.00		2.00(j)
004(1)(15)-Machinery & Equipment	1.40	•	1.40(0)
004(1)(26)-Other Charges	0.50	-	0.50(v)
TOTAL OF 004(1)	7.00 7.00		7.00
TOTAL OF 004(1)  TOTAL OF MAJOR MEAD: 3425.  MATOR MEAD: 3435. Ecology & Environment  Sub-Head:003(1)-Ecology & Environment	rent		
003(1)(4)-Office Expenses	1.00	-	1.00(d)
003(1)(9)-Grant-in-Aid	9.00	-	9.00(i)
TOTAL OF 003(1)	10.00		10.00
TOTAL OF MAJOR HEAD: 3425	10.00		10.00
TOTAL OF REVENUE	17.00	308.15	325.15
TOTAL UNDER DEMAND NO :12 (VOTED)	17.00	308.15	325.15

#### Explanatory Notes:

- (a) An additional provision of Rs 244.15 lakhs is required for meeting payment of enhanced D.A of 2(two) instalment and I.R of one instalment and also for payment of MR Bills
- (b) Additional provision of Rs 0.90 lakhs is for engagement of additional casual employees.

#### Explanatory Noties:

- (c) Additional provision of Rs 6.70 laks is for clearing up of pending T.A bills
- (d) Additional provision of Rs 54.65 lakhs is for purchase of vehicle, P.O.L Office Stationery item and maintenaceof the existing vehicle.
- (e) Additional provision of Rs 0.10 lakhs is for payment of honorarium to Consultive Committee Members
  - (f) Additional provision of Rs 0.35 lakhs is for clearing up of arrear rental charges of private building hired for office accommodation.
  - (g) Additional provision of Rs 2.00 lakhs is for meeting payment of printing charges of letter heads for officers and for purchase of Rules books and newspapers.
  - (i) Aditional provision of Rs 9.90 lakhs is for payment of Grant-in-Aid to voluntary organisation on Science exibition, publication of Science journal
  - (j) Additional provision of Rs 2.00 lakhs is for payment of Scholarship to post matric students who are proficient in Science subject.
  - (k) Additional provision of Rs 2.50 lakh is for hospitality expenses on account of State Day Celebration and also for expenditure on the visit of high dignitaries to Mizoram on official purposes.
  - (o) Additional provision of Rs. 1.40 lakhs is required for procurement pf various electronic equipment for official use.
  - (v) An Additional provision of Rs 0.50 lakhs is for meeting various miscelleneous charges.

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#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 13 DISTRICT ADMINISTRATION

See page 59 of Demands for Grants of the Government of Mizoram State for 1996-97.

Ι.,	Original	Grant		Revenue 985.00 227.00	Capital	Total 985.00 227.00	
II.	Suppleme	ntary Estimate of	Voted:	118.20	~	118.20	
	TOTAL			876.20		876.20	
III	Major He Sub-head 093(1)(6	der which this will ad: 2053- District :093(1)-O.C.Aizawl )-Rents 1)-Hospitality		ion Plan	Non-Plan 50.00 2.50	50.00	
amen again anggi n	TOTAL OF				52.50	52.50	··· ··· ··· ·
	093(2)(1	.C.Lunglei )-Salary )-Office Expenses			13.00 7.50	13.00	
166° (180° 190° 1	TOTAL OF				20.50	20.50	
man topic received	093(3)(4	.C.Saiha )-Salary			9.00 0.50 0.60 6.50 0.40	9.00 0.50 0.60 6.50 0.40	(d)
***************************************	TOTAL OF	093(3)	nn maar vann agan alle vage vann agan agan agan agan alle -in bel		17.00	17.00	
	Sub-Head	ad: 094-Other Estab :094(1)-Sub-Divisio )-Salary		-	6.00	6.00	(a)
	TOTAL OF	094(1)		-	6.00	6.00	
		:094(2)-Sub-Divisio	on/Lunglei	_	2.00	2.00	(a)
	TOTAL OF	094(2)		••	2.00	2.00	
100 BO 100	Sub-Head 094(3)(1	:094(3)-Sub-Divisio )-Salary		ui Distric -	t 3.20	3.20	(a)
- · · · · · · · · · · · · · · · · · · ·	TOTAL OF	094(3)		-	3.20	3.20	

#### SUPPLEMENTARY DEHAND FOR 1996-97 DEMAND NO. 13 DISTRICT ADMINISTRATION

III.Heads under which this will be accounted	for :   Plan	Non-Plan	Total	
Sub-Head:094(5)-G.C. Lunglei 094(5)(1)-Salary	•••	500	5.00	(a)
TOTAL OF 094(5)	mer	5.00	5.00	
Sub-head: 094(6)-G.C. Chhimtuipui Dist 094(6)(1)-Salary	rict	12.00	12.00	(a)
TOTAL OF 094(6)		12.00	12.00	
TOTAL OF 094		28.20	28.20	
TOTAL OF MAJOR HEAD: 2053	n sagar hasan sadar haban hasan haban haban h haban	118.20	118.20	
TOTAL OF DEMAND NO.13(VOTED)		118.20	118.20	**************************************

#### Explantory Notes:

- (a) An additional provision of Rs.50.20 lakhs is required for meeting payment of enhanced D.A. of 2(two) instalments and one instalment of Interim Relief to the Officer's and Staff
- (b) Additional provision of Rs.0.50 lakh is required for engagement of additional casual employees in the office.
- (c) Additional provision of Rs.0.60 lakh is for meeting payment of final T.A. Bill.
- (d) Out of additional provision of Rs.14.00 lakhs, Rs.6.50 lakhs is required for purchase of vehicle at DC's Office Saiha and also for purchase of P.O.L, stationery articles and also for maintenance of the existing vehicles while Rs.7.50 lakh under Lunglei District is meant for vertical extension of Circuit House at Lunglei and maintenance of other existing Rest Houses and also for purchase of stationery articles of various group Centre Offices.
- (f) Additional provision of Rs.50.60 lakh is provided for payment of rental charges to the owners of land and buildings which are occupied by Security Forces in various places in Mizoram. This amount is revalidated being unspent balance during 1995-96.
- (k) Additional provision of Rs.2.50 lakh is required for purchasing shoes of the contingents of School boys and girls on Independence Day of 1996.
- (q) Additional provision of Rs.0.40 lakh is required for repairing of the existing buildings at Chhimtuipui Dustrict, Saiha.

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.14 POLICE

See page 67 of Demands for Grants of the Government of Mizoram State for 1996-97.

II.	Original Grant  Supplementary Estimate of amount now required.	Voted: R (-) Voted:	Revenue 4214.20 1.00 652.78	Capital - R(-)	Total 4214.20 1.00 652.78	)
and new year t		TOTAL	4865.98	در دور مورد میرون می میرون	4865.98	3
III	.Heads under which this will   Major Head: 2055-Police Sub-head:001(1)-Direction	be accoun	ted for:	!		
	001(1)(1)-Salary 001(1)(4)-Office Expenses 001(1)(14)-Minor Works		Plan - -	9.98	Tota: 9.98 0.68 20.00	(a) (c) (n).
14 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154 - 154	TOTAL OF 001(1)	unus hadde with have have what hade how have in	ar tau aud deu vus gan nas gan von des	30.66	30.66	
Wir gala Augh f	Sub-head:003(1)-Police Train 003(1)(16)-Motor Vehicles	ing Centr	9	1.00	1.00	(p)
*** JA 144	TOTAL OF 003(1)		the face door floor over noon take take floor	1.00	1.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Sub-head:101(1)-CID/SB 101(1)(1)-Salary 101(1(3)-Travelling expenses 101(1)(16)-Motor Vehicle 101(1)(17)-Maintenance			14.00 0.40 2.22 0.20	14.00 0.40 2.22 0.20	(a) (c) (p) (q)
**********	TOTAL OF 101(1)			16.82	16.82	
	Sub-head:101(2)-CID/Crime 101(2)(1)-Salary 101(2)(3)-Travelling expense 101(20(16)-Motor vehicle	S		4.80 0.30 0.50	4.80 0.30 0.50	(a) (c) (p)
	TOTAL OF 101(2)			5.60	5.60	
	Sub-head;101(3)-DSB Aizawl 101(3)(1)-Salary 101(3)(3)-Travelling expense 101(3)(16)-Motor Vehicles	s		8.37 0.10 0.70	8.37 0.10 0.70	(a) (c) (p)
40 =4 VA	TOTAL OF 101(3)		under voor voor vaar valee voor voor voor voor voor voor voor vo	9.17	9.17	
TANK MIGHT WERE	Sub-head:101(4)-DSB Lunglei 101(4)(1)-Salary 101(4)(3)-Travelling expense 101(4)(4)-Office Expenses			1.50 0.10 0.05	1.50 0.10 0.05	(a) (c) (d)
270 Mario 1480	TOTAL OF 101(4)	they bee high our lays gan was used used use	W.	1.65	1.65	~~ ~~ <b>***</b>

#### SUPPLEMENTARY DEMAND FOR 1996-97 -24-BEMAND NO.14 POLICE

	Plan	Non-Plan	Total	
Sub-head:101(5)-DSB Chhimtuipul				, ,
101(5)(1)-Salary		4.41	4.41	(a)
101(5)(3)-Travelling Expenses	***	0.10	0.10	
101(5)(16)-Motor Vehicles		0.36	0.36	(p)
TOTAL OF 101(5)		4.87	4.87	
Sub-head:101(6)- VIP Security				
101(6)(1)-Salary	-	5.36	5.36	(a)
101(6)(3)-Travelling Expenses	***	1.80	1.80	(c)
101(6)(16)-Motor Vehicle		5.46	5.46	(p)
TOTAL OF 101(6)	The same ago was now was to have the base.	12.62	12.62	
Sub-head:102(1)-Borrowed Battallion				
102(1)(6)-Rent	~	3.03	3.03	(f)
TOTAL OF 100(1)		<del></del>	2 02	
TOTAL OF 102(1)		3.03	3.03	
Sub-head:104(1)-1st Bn MAP				
104(1)(1)-Salary		25.17	25.17	1 1
104(1)(3)-Travelling Expenses		6.00	6. <b>0</b> 0	7 1
104(1)(16)-Motor Vehicle	_	6.83	6.83	(p)
TOTAL OF 104(1)		38.00	38.00	
Sub-head:104(2)-2nd Bn.MAP				
104(2)(1)-Salary	•••	40.05	40.05	(a)
104(2)(3)-Travelling expenses	-	2.40	2.40	(c)
104(2)(16)-Motor Vehicle	<del></del>	2.50	2.50	(p)
TOTAL OF 104(2)	agar taga yaga mada yan nama ngari mama nama Mana	44.95	44.95	*** *** ***
Sub-head:104(3)-3rd Bn. MAP	nga nga nya na	ung van van van dan tite van van dell van del mi	i yan iyan iyan agan agan gan taki tarr	
104(3)(1)-Salary	***	115.43	115.43	(a)
104(3)(3)-Travelling Expenses		2.92	2.92	(c)
104(3)(16)-Motor vehicle	••	2.00	2.00	(p)
TOTAL OF 104(3)	maar (A), maa haan taad taan daa taba tota man	120.35	120.35	
Sub-head:108(1)-D.E.F. Aizawl	man and the first that the state of	هند الله الله الله الله الله الله الله الل	the test test agent test tests and tests	
108(1)(1)-Salary		55.89	55.89	(a)
108(1)(3)-Travelling Expenses	•••	2.01	2.01	
108(1)(16)-Motor vehicle		7.20	7.20	(p)
TOTAL OF 108(1)	نيد هن نيد نيد هن نيد هي دري نند	65.10	65.10	***************************************
Sub-Head:108(2)-D.E.F.Lunglei	tic will was many use their pair tells than	near that their hear their bear than their third third tends	Ages also ages with ages were tall over	
108(2)(1)-Salary	·	20.00	20.00	(a)
108(2)(1)-Salary 108(2)(3)-Travelling expenses		1.73	1.73	
108(2)(16)-Motor Vehicle		2.00	2.00	(p)
The said and said very last upon the last has been feel and has been feel and has been feel and has been been been been been been been bee	چه ښې پيو ميه نند نيو نـد نيو			
TOTAL OF 108(2)		23.73	23./3	

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.14 POLICE

Major Head:2205-Police Sub-head:108(3)-D.E.F. Chhimtuipui	Plan	Non-Plan	Total	
108(3)(1)-Salary	-	17.80	17.80	(a)
108(3)(3)-Travelling Expenses	-	1.00	1.00	(c)
108(3)(16)-Motor Vehicle		0.50	0.50	(p)
108(3)(17)-Maintenance		0.70	0.70	(q)
TOTAL OF 108(3)		20.00	20.00	
Sub-head:109(1)-Village Defence Organisa	ation			
109(1)(1)-Salary	va.	0.28	0.28	(a)
109(1)(15)-Machinery & Equipement	-	0.98	0.98	(0)
TOTAL OF 109(1)		1.26	1.26	
Sub-head:102(1)-Police Hospital				
112(1)(1)-Salary		1.13	1.13	(a)
112(1)(26)-Other Charges	· ner	0.63	0.63	(v)
TOTAL OF 102(1)		1.76	1.76	
Sub-Head:103(1)-Wireless Organisation			and the sale of the sale of the sale of	
103(1)(1)-Salary	<b></b>	50.94	50.94	(a)
103(1)(3)-Travellinmg Expenses	·•	4.75	4.75	(c)
103(1)(4)-Office Expenses	-	1.00	1.00	(d)
103(1)(16)-Motor Vehicle		2.36	2.36	(p)
103(1)(26)-Other Charges	<del></del> /	1.00	1.00	(v)
TOTAL OF 103(1)		60.05	60.05	
Sub-Head:104(1)-I.R.Bn. (SMS)				
104(1)(1)-Salary	<b></b>	87.66	87.66	(a)
104(1)(3)-Travelling Expenses		14.42	14.42	(c)
104(1)(4)-Office Expenses		1.00	1.00	(d)
104(1)(16)-Motor Vehicle	**	1.50	1.50	(p)
TOTAL OF 104(1)		104.58	104.58	
Sub-Head:114(1)-Modernisation (CSS)				
114(1)(14)-Minor Works	-	8.84	8.84	(n)
114(1)(15)-Machinery & Equipment		48.23	48.23	(0)
114(1)(16)-Motor Vehicles	<u></u>	30.51	30.51	(p)
TOTAL OF 114(1)		<b>8</b> 7.58		
TOTAL OF MAJOR HEAD: 2055		652.78	652.78	
TOTAL UNDER DEMAND NO.14(VOTED)	-	652.78	652.78	· · · · · · · · · · · · · · · · · · ·

#### Explanatory Notes

(a) An additional provision of Rs.462.77 lakhs is required for meeting payment of enhanced D.A. of 2(two) instalment and Interim Relief to the Officers & Staff and also for payment of arrear pay and allowances of Constables, the Pay scale of which was upgraded by the Govt.

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.14 POLICE

- (c) Additional provision of Rs.38.71 lakh is for clearing up of pending T.A. bill of Police personnel of all ranks in connection with the frequent movements for maintaining Law and Order situation.
- (d) Additional provision of Rs.2.05 lakh is for purchase of P.O.L, Office stationery article and maintenance of existing vehicles.
- (f) Additional provision of Rel3.03 lakh is for payment of rental charges of private building hired for Police accommodation.
- (o) Additional provision of Rs.49.21 lakh is for procurement of arms and ammunition.
- (p) Additional provision of Rs.65.64 lakh is for clearance of outstandning repairing charges Bill of Departmental Vehicles.
- (q) Additional provision of Rs.0.90 lakh is for repair and maintenance of buildings.
- (v) Additional provision of Rs.1.63 lakh is for meeting various incidental charges.
- (n) Out of add! fund of Rs.28.84 lakh, Rs.20.00 lakh is provided for part payment of cost of private land & building for Bawngkawn Police Station at Aizawl and the remaining balance for construction of departmental buildings.

#### SUPPLEMENTARY DEMAND FOR 1996-97 -27-DEMAND NO. 15 JAILS

See pa	age 83 of Demands for Grants of the Gover	nment of Mizo		for 1996-97 Capital Total
1.	Original Grant	<pre>Voted : R(-) :</pre>		- 295.9 - R(-) 7.8
II.	Supplementary Estimate of the amount now required		133.00	,
the control of the top .		TOTAL :	421.04	- 421.0
III.	Heads under which this will be accounte Major Head:2056-Jails Sub-head:001(1)-Direction		Non-Pla	n Total
	001(1)(1)-Salary 001(1)(16)-Motor Vehicles		5.30 4.00	4.00(p)
And 1900 of the 1992 of	TOTAL OF 001(1)	•••	9.30	9.30
	Sub-head:101(1)-District Jails 101(1)(1)-Salary 101(1)(16)-Motor Vehicle 101(1)(26)-Other Charges	 	29. <b>c</b> 0 1.00 35.00	29.00 (a) 1.00 (p) 35.00 (v)
time time time that the time to	TOTAL OF 101(1)	•••	65.00	65.0 <b>0</b>
The We will be a	Sub-head:101(2)-Sub-Jails 101(2)(1)-Salary 101(2)(26)-Other Charges	<u>.</u>	5.70 5.00	5.70 (a) 5.00 (v)
	TOTAL OF 101(2)	•••	10.70	10.70
	TOTAL OF 2506-NON-PLAN		85.00	85.00
	Sub-head:800(1)-Modernisation 800(1)(4)-Office Expenses 800(1)(14)-Minor Works	0.50 17.36		0.50 (d) 17.36 (n)
	TOTAL OF 800(1)		*** *** *** *** *** *** *** ***	17.86
	Sub-head:800(1)-Modernisation(CSS) 800(1)(4)-Office Expense 800(1)(14)-Minor Works 800(1)(15)-Machinery & Equipment	0.90	-	0.90 28.44(CSS 0.80
	TOTAL OF 800(1)(CSS)	30.14	سه سه مه سه سه سه سه سه سه سه سه	30.14
	TOTAL OF MAJOR HEAD: 2056		85.00	133.00
	THE			

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 15 JAILS

#### Explanatory Notes:

- (a) Additional provision of Rs.40.00 Lakhs required for meeting payment of enhanced D.A of 2 (Two) instalments and one instalments of Interim Relief-
- (d) Additional provision of Rs.0.50 lakhs is for purchase of P.O.L and office Stationery items.
- (n) Additional provision of Rs.17.36 lakhs is for purchase of land.
- (p) Additional provision of Rs.5.00 lakhs is for payment of pending vehicle repairing charge bills .
- (p) Additional provision of Rs.40.00 lakh is required for payment of diet charges, cost of medicines etc of Jails inmates in various jails

(CSS) Additional Provision of R. 30.16 lauchs is for emplementation of Centrally Sponsored Schemes.

#### SUPPLEMENTARY DEMAND FOR 1996-97 -29-DEMAND NO. 16 CIVIL SUPPLIES

See page 87 of Demands for Grants of the Government of Mizoram State for 1996-97

I.	Original Grant Supplementary Estimate of	Voted : R(-) Voted:		(-)1.00	Total 8762.10 (-)5.10 517.10
	the amount now required				
South State South State State		TOTAL :	1610.00	7664-00	9274.00
III.	Heads under which this will be accounted Major Head:3456-Civil Supplies Sub-head:001(1)-Direction 001(1)(1)-Salary	Plan 1.00	Non-P1	an Tot.	
	TOTAL OF 001(1)	1.00	9.00	10	00
	Sub-head:001(2)-Administration 001(2)(1)-Salary		31.00	31.0	00 (a)
	TOTAL OF 001(2)	<u>-</u>	31.00	31.	00
ing two rang fine age	TOTAL OF 3456	1.00	40.00	41.	00
and the same same same	Major Head: 408-C.O. on Food Storage & 1				
	001(2)(1)-Salary 001(2)(16)-Motor Vehicle	-	41.00 14.00		00 (a) 00 (p)
MP 444 - 215 (918 1)	TOTAL OF 001(2)		55.00	55.	00
ر اورا دور محمد مد	Sub Head:102(1)-Subsidies 102(1)(26)-Other Charges (a) Transport Subsidy (d) Storage/Godown etc.	-	50.00 12.00		00 (v) 00 (v)
man iller besen vitae va	TOTAL OF 102(1)		62.00	62.	00
Sigle year core. May re	Sub Head:800(1)-Transport Commissariat 800(1)(1)-Salary	_	19.00	19.	00 (a)
	TOTAL of 800(1)		19.00	19.	00
	TOTAL OF 2408-(PLAN & NON PLAN)	1.00	136.00	136.	00
man ser segu est s	Sub Head:001(1)-Direction (CSS) 001(1)(16) Motor Vehicle	47.00	<u>-</u> -	47.	00(CSS)
ner seef Man 1884 M	TOTAL OF 102(1)-CSS	47.00	***	47.	00
alah bis, was Petr h	TOTAL OF REVENUE SECTION	48.00	176.00		00

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 16 CIVIL SUPPLIES

Major head:4408-C.O on Food.	Plan	Non-Plan	Total
Sub-head:101(1)-Procurement & Supply 101(1)(19)-Material & Supply.	·· <b>·</b>	250.00	250.00 (r)
TOTAL OF 101(1) Capital		250.00	250.00
Sub Head:101(2)-Rural Godown 101(2)(13)-Major Works	43.00	_	43.00 (m)
TOTAL OF 101(2)	43.00	44	43.00
TOTAL OF CAPITAL	43.00	250.00	293.00
TOTAL OF REVENUE & CAPITAL	91,00	426.00	517.00
TOTAL UNDER DEMAND No.16(VOTED)	91.00	426.00	517.00

#### Explanatory Notes:

- (a) An additional provision of Rs.101.00 land is required for meeting payment of 2(two) instalments of enhanced D.A and 1(one) instalment of I.R.
- (m). Additional provision of Rs. 43.00 lakh is for construction of Rural godowns
- (p) Additional provision of Rs.14.00 lakhs is fur payment of outstanding repairing charges bill of heavy vehicles.
- (r) Additional provision of Rs.250.00 lakhs is for payment of transportation charges or commodities like rice and sugar due to increased rate of carrying charges.
- (v) Additional provision of Rs.62.00 lakes is required for meeting increased cost of transportation charges of foodstuff and for purchase of 5(five) motor boats for water transport in South Mizoram.

(CSS) Additional Provision of Rs. 47.00 lath is for implementation of Centrally Sponsored Schames.

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 17 PRINTING AND STATIONERY

See page 93 of Demands for Grants of the Government of Mizoram State for 1996-97

Ι.	Original Grant	Voted : Charged :			tal Total 439.72
11.	Supplementary Estimate of the amount now required	Voted:	52 <b>.8</b> 0	***	52.80
the last two type War is		TOTAL :	492.52	NAME AND TAKE THE TAKE THE	492.52
III.	Heads under which this will be account Major Head:2058-Printing & Stationery Sub-head:001(1)-Direction 001(1)(1)-Salary	Pla -	*		Total 2.50 (a)
With code code codes debter by	TOTAL OF 001(1)	***	2.5	0	2.50%
and the energy and the c	Sub-head:101(1)-Form & Stationery 101(1)(1)-Salary	***		0	6.00 (a)
	TOTAL OF 101(1)	***	6.0	0	6.00
	Sub-head:103(1)-Government Press 103(1)(1)-Salary 103(1)(4)-Office Expenses	3.8	28.7		28.70 (a) 3.80 (d)
	TOTAL OF 103(1)	3.8	0 28.7	0	32.50
and the same and the same	Sub-Head:105(1)-Govt. Publication 105(1)(7)-Publication		11.8	0	11.80 (g)
70 60 00 00 00	TOTAL OF 105(1)			0	11.80
	TOTAL OF MAJOR HEAD: 2058		0 49.0	0	52.80
•	TOTAL OF UNDER DEMAND NO. 17 (VOTED)	3.8	0 49.0	0	52.80

#### Explanatory Notes:

- (a) Additional provision of Rs.37.20; lakhs is required for payment of 2(two) instalments of enhanced D.A. and I.R. of one instalment.
- (d) Additional provision of Rs.3.80 lakh is for purchasing important equipments for printing.
- (e) Additional provision of Rs.11.80 lakh is for meeting printing charges of Official Gazette on Mizoram State Lotteries results, periodical publication of Tunlai Chanchin'.

# SUPPLEMENTARY OFMAND FOR 1996-97 -32-DEMAND NO. 18 OTHER ADMINISTRATIVE SERVICES

See Page 99 of Demands for Grants of the Government of Mizoram State for 1996-97

I.	Original Grant	Voted : R (-)			842.10
II.	Supplementary Estimate of the amount now required			-	93.12
	TOTAL		934.22		934.22
III.	Heads under which this wil Major Head:Other Administr Minor Head:OO3 -Training I Sub-Head:OO3(1)-Direction	ative Servi nstitute		Plan Tot	al
	003(1)(1)-Salary			00 1.	00(a)
	TOTAL OF 003(1)-	Transport Made Transport T	- 1.C	00 1.	00
wan nasa wan sake saa na	Minor Head:104-Anti-Corrup Sub-Head:104(2)-Administra 104(2)(1)-Salary 104(2)(4)-Official Expense 104(2)(26)-Other Charges	tion	- 3.5 - 0.6 - 0.1	0 3.	66 (d)
	TOTAL OF 104(2)	, agai agu		6 4.	26
	Minor Head:107-Home Guards Sub-Head:107(1)-Direction 107(1)(1)-Salary 107(1)(16)-Motor Vehicles 107(1)(26)-Other Charges		- 8.5	20 0. 50 8.	
	TOTAL OF 107(1) -	y ngay ngay ngay ngay nitira nawa nawa nawa nawa nawa n	- 12.2	20 12.	20
THE MAN THE	Sub-Head:107(2)-Administra 107(2)(1) - Salary 107(2)(4)-Office Expenses 107(2)(16)-Motor vehicle	tion	1.0	00 1.	53 (a) 00(d) 00 (p)
	TOTAL OF 107(2)		- 4.5	53 4.	53
	Sub-Head:107(3)-Central Tr 107(3)(1)-Salary 107(3)(3)-Travelling Exper 107(3)(4)-Office Expenses 107(3)(16)-Motor Vehicle	aining Ins	titute - 4.0 - 0.2 - 0.5 - 2.5	23 0. 50 0. 50 2.	04 (a) 23 (c) 50 (d) 50 (p)
1160 MM 1510 1221 1221 100	TOTAL OF 107(3)		- 7.2	27 7.	
NO. 187 WAS NOW THE THE	TOTAL OF 107-HOME GUARD	a and the tax for the end the tax for the	- 24.0		~~~~

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 18 OTHER ADMINISTRATIVE SERVICES

Minor Head:108-Fire Protection & Con		Non-Plan	Total	
Sub-Head:108(1)-Fire Service Organis	ation	7 00	7 00	1-1
108(1)(1)-Salary	····	7.00	7.00	
108(1)(14)-Minor Works	···	10.00	10.00	(11)
TOTAL OF 108(1)		17.00	17.00	
Minor Head:115-Guest House/Govt.Host				
Sub-Head:115(3)-Circuit & Session Ho	use/Saiha			<i>(</i> 1)
115(3)(4)-Office Expenses	-	1.00	1.00	(d)
TOTAL OF 115(3)		1.00	1.00	- 100 Table 100
Sub-Head:115(4)-Circuit House/Silcha	r			
115(4)(1)-Salary	•	1.00	1.00	(a)
115(4)(17)-Maintenance	<del></del>	1.00	1.00	(q)
The second secon				
TOTAL OF 115(4)		2.00	2.00	انجه انیت بنید. برو. ر
Sub-Head:115(5)-Circuit House/Shillong				
115(5)(1)-Salary		2.00	2.00	(a)
115(5)(4)-Office Expenses	•••	2.00	2.00	(d)
TOTAL OF 115/5)		4.00	4.00	
TOTAL OF 115(5)		4,00	4.00	
Sub-Head:115(6)-Circuit House/Calcut	ta			
115(6)(1)-\$alary	-	6.00	6.00	(a)
115(6)(26)-Other Charges	•••	18.00	18.00	(v)
TOTAL OF 115/6		24 00	24 00	
TOTAL OF 115(6)		24.00	24.00	
Sub-Head:115(11)-State Guest House/A	izawl			
115(11)(1)-Salary	-	2.00	2.00	(a)
115(11)(4)-Office Expenses	<u></u>	6.00	6.00	(d)
115(11)(26)-0 <b>ther</b> Char <b>ge</b> s	-	7.00	7.00	<b>(</b> v)
The first of the f				
TOTAL OF 115(11)		15.00	15.00	
	-	46.00	46.00	
Minor Head:003-Training Institute CS				
Sub-Head:003(1)-Direction CSS	~ ~			
003(1)(9)-Grants-in-aid				
(a)-Machinery & Equipment	0.33		0.33	
(b)-PP & SS	0.27	•••	0.27	CSS
(c)-Other Charges	0.26		0.26	
TOTAL OF 003(1) CSS	0.86	-	0.86	
TOTAL OF MAJOR HEAD: 2070			93.12	
TOTAL UNDER DEMAND NO. 18 (VOTED)	0.86	92.26	93.12	

Explanatory Notes

(a) Additional provision of Rs.30.27 lakhs is required for payment of 2(two) instalments of enhanced D.A. and one instalment of I.R.

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 18 OTHER ADMINISTRATIVE SAERVICES

- (c) Additional provision of Rs.O.23 Lakhs is for payment of pending T.A. bills.
- (d) Additional provision of Rs.11.16 lakh is meant for purchase of POL and various stationery articles and also for furnishing of state Quest House at Bawngkawn, Aizawl.
- (n) Additional provision of Rs.10.00 lakh is meant for purchase of private land at Lunglei for establishment of fire service sub-stations.
- (p) Additional fund of Rs 12.00 lakhs is for provided for purchase of heavy vehicle for Home guards and for maintenance of existing fleets of vehicle.
- (v) Additional provision of Rs.28.60 lakh is for payment of outstanding electricity bill of Calcutta Mizoram House, Furnishing of State Guest House at Aizawl and for meeting certain other Miscellaneous charges.
- CSS: In respect of addl. provision of Rs.O.86 Lakh (CSS) is required for purchase of Training Equipments etc.

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 19 LOCAL ADMINISTRATION DEPARTMENT

See Page 108 of Demands for Grants of the Government of Mizoram State for 1996-97

I.	Original Grant Supplementary Estimate of	Voted : R(-)		•	
	the amount now required	Voted :	21.95	_	21.95
the the tipe and the same	TOTAL	n waa aga saga jaja aga kari aga aga aga aa a saga saga saga saga sa	393.00	water space value and space value and space space space and space	393.00
III.	Heads under which this wil Major Head:2070- Other Adm Minor Head:800-Other Exper Sub-Head:800(2)-V.C.Renums 800(2)(26)-Other Charges	inistrati diture erati <mark>on</mark>	ve Servi Plan	ce Non-Plan	Total 21.95 (v)
	TO <b>TAL</b> OF 800(2)			21.95	21.95
***************************************	TOTAL OF 2070			2.273	21.95
The first section and section	TOTAL OF DEMAND NO.19(VOTE			21.95	21.95

### Explanatory Notes:

(v) An additional provision of Rs.21.95 lakhs is required to be provided in the Revised Estimate Budget for 1996-97 for meeting enhanced V/C renumeration in Mizoram.

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### SUPPLEMENTARY DEHAND FOR 1996-97 DEMAND NO. 20 RETIREMENT BENEFIT

Sele Fa	age 111 of Demands for Grai	nts or the	Goverament	of Mizor	am State for
). L	Original Grant	Voted:	Revenue 951.00	Capital	
II.	Supplementary Estimate of the amount now required	Voted :	621.00		421.00
	er er skriver han dan der der der der der der der er e	ورز مام المراد المراد المام		Take the first that the term and the	and the second s
د مرید معمد معید مورد در د	TOTAL		1372.00		
111.	Heads under which this will Major Head: 2071-Pension & G Sub-Major Head: 01-Civil Minor Head:101-Superanuation Sub-Head: 101(1)-Pension 101(1)(2)-Superanuation	Other Retir	ement <b>Ben</b> e ment Allow Plan	ances Non-Pla	n Total 355.00 (zl.
er enned ver oper måde ge og	TOTAL OF 101(1)		inger sammer i sego i je nave se sem sem sem i i i		
inger om best vert vert av 1	Minor Head:102-Commuted value of Value	lue of Pens alue of Pes	ion ion		4,00 (22)
ge and the street of	TOTAL OF 102(1)	and the shake model or their stage was read for a way	200 And The Color of the Color	4.00	
The transfer was now as an	Minor Head:104-Cratuities Sub-Head:104(1)-Pension/Gra 104(1)(2)-Pension/Gratuitie	atuities			37.00 (z3)
	TOTAL OF 104(1)	The second of th	a decisión de la contrada como dela como do como de co	37.00	
	Minor Head:105-Family Pens Sub-Head:105(1)-Family Pens 105(1)(2)-Family Pension	ion	i tali salah tali dan se tina tali salah biri tali		25.00 (24)
, or have been like which may as	TOTAL OF 105(1)	مان پر پور پست داد داداد دست معدد سه	radio del la compete de por Agento de de	25.00	25.00
	TOTAL OF MAJOR HEAD: 2071			421.00	421.00
	TOTAL UNDER DEMAND NO 20(VI	oreo)		421,00	421.00
	atory Notes	,	an and a second	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	
1.(1)	As the number of pension in Rs.355.00 lakhs is required				
(2)	Additional pension of Ro Commuted value of Pension.	s.4.00 Tab	th is rec	quired fo	r meeting
(3)	Additional provision of Rs Commulated value of Pensio		i is requ	ulred tor	meeting

Additional provision of Ps. 25.00 lakhs is required for payment of

(4)

family Pension.

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.21 STATE LOTTERIES

See Page 113 of Demands for Grants of the Government of Mizoram State for 1996-97

19969	Original Grant	Voted :	Revenue 26.00	Capital		
II.	Supplementary Estimate of the amount now required					
	and amount how required	Voted :			9.00	
The hard file for the day have	TOTAL		35.00	-	35.00	
HT.	Heads under which this will	accounted	for:			
				Non-Pla	ın Total	
	Major Head:2075-Misc. Gener		\$			
	Minor Head: 103-State Lotter	`ies				
	Sub-Head: 103(1)-Direction				₹ 05	/ 41
	103(1)(4)-Office Expenses		₩.		7.25	
	103(1)(6)-Rent 103(1)(14)-Minor Works		-		0.85 0.40	
	103(1)(26)-Other Charges		•••		0.50	
#****************************	- Took I y ( Lo y o the I o har geo					
and with the City of Same Way.	TOTAL OF 103(1)				9.00	
	TOTAL OF 2075		***		9.00	
The same same frame with same	TOTAL UNDER DEMAND NO.21 (	/OTED)		9.00	9.00	~~~~

### Suplementary Notes

- (d) An additional provision of Rs.7.25 lakh is required for purchase of furniture for newly appointed staff, POL and procurement of stationery items.
- (f) Additional provision of Rs.O.85 lakh is for payment of increased rental charge and rent of additional floor occupied in the existing nired for office accommodation.
- (n) Additional provision of Rs.0.40 lakh is for construction of Garrage of departmental vehicle.
- (v) Additional provision of Rs.0.50 lakh is required for meeting various incidental charges like fees for engagement of advocates.

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMANG NO. 22 SCHOOL EDUCATION

See Page 115 of Demands for Grants of the Government of Mizoram State for 1996-97

<b>I.</b>	Original Grant	Voted : R (~)	Reven: 6300. 56.	30 -	1 Tota 6300 56	. 30
II.	Supplementary Estimate of the amount now required			29 -	2352	.29
	TOTAL		8596.	17 -	8596	. 17
ΙζΥ.		l be acco cation ry Educat	ounted fo ion Plan			(a)
**	TOTAL OF 001(1)			ه ومده موند میند شده مدن میند میند میند میند	0.40	
was an and an and an an	Minor Head:101-Inspection Sub-Head:101(1)-Inspection 101(1)(1)-Salary 101(1)(6)-Rents		2.00	0.50	2.50 0.60	(a) (f)
THE ME MAY THE MAY THE THE	TOTAL OF 101(1)	ly use that the fleet two sky the two te		1.10	3.10	
	Minor Head: 102-Formal Ed Sub-Head:102(1)-Govt. Pri 102(1)(1)-Salary 102(1)(4)-Office Expenses 102(1)(14)-Minor Works 102(1)(26)-Other Charges			•	484.80 2.00 61.00 13.00	(d) (n)
	TOTAL OF 102(1)		130.00	430,80	560.80	
	Sub-Head:102(7)-Govt. Mic 102(7)(1)-Salary 102(7)(14)-Minor Works		- 34.80		340.50 34.80	(a) (n)
	TOTAL OF 102(7)			340.50	375.30	
the had been had to see a	Sub-Head:102(8)-Asst. to 102(8)(9)-Grants-in-aid	Non-Govt	M/S 141.60	60.45	202.05	(i)
err the way then had been a	TOTAL OF 102(8)	ه درا سه دار شه شه سه سه سه سه س	141.60	60.45	202.05	
Min they was 1500 mages associated	TOTAL OF 01-ELEMENTARY EDU					

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 22 SCHOOL EDUCATION

		Plan	Non-Plan	Total	
	Sub-Major Head:02-Seceondary Educa				
	Minor Head:004-Research & Training				
	Sub-Head: 004(1)-SCERT				`
	004(1)(1)-Salary	9.80	6.00	15.80 (a	
	004(1)(2)-Wages	2.50		2.50 (b	
	004(1)(4)-Office Expenses	2.30	1.00	3.30 (d	
	004(1)(7)-Publication	0.90	-	0.90 (g	
	004(1)(14)-Minor Works	24.50	<del></del>	24.50 (n	-
	004(1)(26)-Other Charges	13.50		13.50 (v	-
	TOTAL OF 004(1)	53.50	7.00	60.50	•••
	Deduct Works Transferred to PWD	25.00	<b></b>	25.00	
	NET TOTAL OF 004(1)	28.50	7.00	35.50	
	Sub-Head:004(2)-Science Promotion				
	004(2)(1)-Salary	1.50	•••	1.50 (a	()
	004(2)(3)-Travelling Expenses	0.25	•••	0.25 (c	;)
	004(2)(9)-Publication	0.50	-	0.50 (g	
	004(2)(10)-Scho/Stipend	0.25		0.25 (j	
	004(2)(26)-Other Charges	14.00		14.00 (v	)
	TOTAL OF 004(2)	16.50		16.50	
	Sub-Head:101(1)-Inspection				
	101(1)(1)-Salary		2.48	2.48 (a	1)
	101(1)(3)-Travelling Expenses		1.00	1.00 (c	:)
	101(1)(26)-Other Charges	44	1.00	1.00 (	/)
	TOTAL OF 101(1)	, and any one old one of any of	4.48	4.48	
14-14-14-14-14-14-14-14-14-14-14-14-14-1	Sub-Head:103(2)-I.E.D.C	* ** *** *** *** *** *** *** ***			
	103(2)(1)-Salary		2.83	2.83 (â	ı)
node pur 1000 title tille om	TOTAL OF 103(2)		2.83	2.83	
Note that the fine has the	O.b. Handa 105/3 \ D. T. E. T.		or way have have been rade from road ware to		
	Sub-Head: 105(1)-D.I.E.T	₩.	0 17	2 17 (	
	105(1)(1)-Salary		2.17	2.17 (a 0.20 (b	
	105(1)(2)-Wages	0.20		0.50 (0	
	105(1)(3)-Travelling Expenses 105(1)(4)-Office Expenses	0.50	_	1.00 (	
	105(1)(4) Tollication	1.00	_	0.50 (	
	105(1)(14)-Minor Works	10.00	_	10.00 (1	- :
	105(1)(26)-Other Charges	5.80		5,80 (	
nger was meer fran Trad nys	103(1)(20) Other Charges			J.00 (	
Mill own water of the track has	TOTAL OF 105(1)		2.17		
age age had been seen to	Deduct Works Transferred to PWD				
		8.00	2.17		

### SUPPLEHENTARY DEMAND FOR 1996-97 DEMAND NO. 22 SCHOOL EDUCATION

	Minor Head: 107-Scholarship	01	Nair Dlan	Tatal	
	Sub-Head:107(1)-Scholarship 107(1)(0)-Scholarship	Plan 17.96	Non-Plan		(j)
	TOTAL OF 107(1)	17.96		17.96	
	Minor Head: 109-Govt Seceonadary Sch Sub-Head: 109(1)-Govt. High Schools	nool			
	109(1)(1)-Salary	38.94	374.90	413.84	(a)
	· · · · · · · · · · · · · · · · · · ·		-		1 1
Me see are too too	TOTAL OF 109(1)	189.74	374.90	564.64	
	Deduct transferred to PWD	37.00		37.00	
			374.90	527.64	
	Sub-Head:110(1)-Asst. to Non-Govt	H/S			
	110(1)(9)-Grants-in-aid	130.00	_	130.00	(i)
	TOTAL OF 110(1)	130.00		130.00	1444 AND 1880 1880
	Sub-Head:111(1)-Govt Higher Seconda	ary Schoo	1		
	111(1)(1)-Salary	43.00		43.00	
	111(1)(14)-Minor Works	66.70		66.70	1 1
was also wise 460 read again	111(1)(17)-Maintenance	19.00		19.00	(q)
	TOTAL OF 111(1)	128.70	-	128.70	
	Sub-Head:111(2)-Asst.to Non-Govt.H	igher Sec	ondary Sc	hool	
	111(2)(9)-Grants-in-aid	84.00	***	84.00	(i)
	TOTAL OF 111(2)	84.00		84.00	
	TOTAL OF 02-SECONDARY SCHOOL	638.40	391.38	1029.78	
	Works Transferred to PWD	72.00		72.00	apon rocks today days
	NET TOTAL OF 02	566.40	391.38	957.78	حين نيبه سيد بريه
	Sub-Major Head:04-Adult Education Sub-Head:001-Direction				
	001(1)(1)-Salary	0.50	0.36	0.86	(a)
	001(1)(7)-Publication		0.50		
	001(1)(26)-Other Charges	10.40		10.40	(v)
	TOTAL OF 001(1)	15.00	0.86	15.86	
	Sub-Head: 001(2)-Administration				
	001(2)(1)-Salary	var.	0.88	0.88	(a)
de per har like her war	TOTAL OF 001(2)	400		0.88	

Out Hand AA1(3) Ointaint Administra	Plan	Non-Plan	-41- Total	
Sub-Head:001(3)-District Administration 001(3)(1)-Salary		6.82	6.82	(a)
TOTAL OF 001(3)	***	6.82	6.82	
Sub-Head:102(1)-Promotion of MIL & 102(1)(4)-Office Expenses	L -	0.10	0.10	
TOTAL OF 102(1)		0.10	0.10	
Sub-Head:103(1)-R.F.L.P 103(1)(1)-Salary	·-	1.50	1.50	(a)
TOTAL OF 103(1)		1.50	1.50	
TOTAL OF 04-ADULT EDUCATION	15.00	10.16	25.16	
Sub-Major Head:05-Language Develop Minor Head:102-Prevention of MIL & Sub-Head:102(3)-Propagation of Hin 102(3)(1)-Salary 102(3)(9)-Grants-in-aid	ment L	70.00	70.00 2.00	(a)
TOTAL OF 102(3)				
TOTAL OF 05	war than the time than the time than the			the new town type
Sub-Maor Head:80-General Sub-Head:001(1)-Direction 001(1)(1)-Salary TOTAL OF 001(1)	nada Tana anda anda angan angan angan ang Tana		7.56 7.56	(a)
Sub-Head:004(3)-Statistical & Educ 004(3)(1)-Salary	•••	0.07	0.07	(a)
TOTAL OF 004(3)	****	0.07	0.07	en une pro tro
Sub-Head:108(1)-M.B.S.E 108(1((9)-Grants in aid		and the same that the same tha		(i)
TOTAL OF 108(1)		we want the bear their color and their color their col	40.00	
TOTAL OF 80 - GENERAL		7.63	47.63	
TOTAL OF 2202-PLAN & NON-PLAN	1002.20	1314.02	2316.22	
TRANSFERRED OF FUND	72.00	***	72.00	
NET TOTAL 2202-PLAN & NON-PLAN	930.20	1314.02	2244.22	Via -132 car 64
Sub-Major Head:01-Elementary Educa Minor Head:102-Formal Education Sub-Head:102(9)-Operation Blackboa 102(9)(1)-Salary	ard CSS 18.14	ne var var var var var var var var var	18.14	
TOTAL OF 102(9)(CSS)	18.14		18.14	

### SUPPLEMENTARY DEHAND FOR 1996-97 DEMAND NO. 22 SCHOOL EDUCATION

	Sub-Major Head:02-Secondary Educat Minor Head:103-Non-Formal Educatio Sub-Head:103(2)-I.E.D.C. (CSS) 103(2)(26)-Other Charges	n	Non-Plan	Total 11.52
\$50 to 100 150 155 cm	TOTAL OF 103(2)	11.52		11.52
	Sub-Head:103(3)-Non Formal Educati 103(3)(26)-Other Charges	on (CSS) 24.06	_	24.06
	TOTAL OF 103(3)	24.06		24.06
	Sub-Head:103(5)-UNICEF Aided (CSS) 103(5)(26)-Other Charges			4.69
	TOTAL OF 103(5) CSS	4.69	-	4.69
man man qui sura ser un	Sub-Head:104(4)(5)-Improvement of 104(4)(5)-Professional Charges 104(4)(26)-Other Charges		<b>u</b> D	
W. 400 00 00 00 00	TOTAL OF 104(4) (CSS)		Maar sagar aagar aagar aagar agaar sann aa	
do 1/0, ou .221 .122 an	TOTAL OF 02- CSS			
	Sub-Major Head: 04-Adult Education Sub-Head:001(1)-Direction (CSS) 001(1)(1)-Salary	on 0.49	-	0.49
allow they were shad heady and	TOTAL OF 001(1)(CSS)	0.49	the same same same same same same same sam	0.49
CAN BROWN PASS VAN W	TOTAL OF 04 CSS	0.49		0.49
m 100 002 (355 165 0	Sub-Major Head:05-Language Develop Sub-Head:102(3)-Propagation of hin 102(3)(1)-Salary	di (CSS)		21.70
alor hay god -son aboy so	TOTAL OF 102(3)(CSS)	21.70		21.70
i un sus rest rees si	TOTAL OF 05-CSS	21.70	the test and show the test the test the	21.70
هر موهد المدين المريد الموهد ا	TOTAL OF 2202 - CSS	104.97	tagan asso asso asso sup that taght tager soon i	104.97
aben sun sond 1887 Tayan N	G.TOTAL OF 2202		1314.02	2421.19
ية كدر- بدلاة المقية الأخو طلب	WORKS TRANSFERRED TO PWD	72.00		72.00
والمراق والمراقب المراق المراق المراق	NET TOTAL OF 2202	1035.17	1314.02	2349.19
ar 411 411 1941 1	THE COLUMN THE WAS DONE OF THE WAS THE			

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 22 SCHOOL EDUCATION

Major Head:2204 - Sport & Youth Se Minor Head: 101-Physical Education Sub-Head:101(1)-Physical Education 101(1)(19)-Materials & Supply 101(1)(26)-Other Charges	n		0.70 2.40	
TOTAL OF 101(1)	3.10	the and the last the season and	3.10	m righ may mad the
TOTAL OF 2204	3.10	*** *** *** *** **** **** **** **** ****	3.10	
TOTAL OF 2202/2204	1110.27	1314.02	2424.29	
WORKS TRANSFERRED TO PWD	72.00		72.00	
NET TOTAL OF 2202/2204	1038.27	1314.02	2352.29	
TOTAL UNDER DEMAND NO.22 (VOTED)	1038.27	1314.02	2352.29	na saar saar saar sar

### Explanatory Notes

- (a) An additional provision of Rs.1397.51 lakh is required for meeting payment of enhanced D.A. for 2(two) instalment as well as I.R. of one instalment.
- (b) Additional provision of Rs.2.70 lakh is for engagement of casual employees under SCERT as instructor to impart training to Ten Plus Two Students in various Higher Secondary Schooland also for engagement of casual employees under DIET..
- (c) Additional provision of Rs.1.75 lakh is for meeting T.A. bill of field staff who performed intensive tour to interior places.
- (d) Additional provision of Rs.6.40 lakh is for purchase of P.O.L. and stationery item under various offices and institutes of the department.
- (f) Additional provision of Rs.O.60 lakh is required for payment of rental charges of private building hired for accomodation of 2(two) new S.D.E.O's offices at Aizawl.
- (g) Additional provision of Rs.6.50 lakh is required to meet printing charges of periodical publication of books/Magazine like Meichher, Khawtlang Entu etc. which are for free distribution to Govt. official and public leaders.
- (i) Additional provision of Rs.458.05 lakh is for sanction of Grant-in-aid to Non-Govt. Institution for payment of salaries due to increase of Pay Scale as well as enhanced D.A. and Interim Relief.
- (j) Additional provision of Rs.18.21 lakh is for payment of Pre Matric Merit and Special Scholarship and also for Pre Matric Hostel Stipend.

#### Explanatory Notes:

- (n) Additional provision of Rs.347.80 lakh is required for reconstruction/renovation of existing Govt.Schools buildings and for construction of new buildings for accommodation of students of newly introduced Higher Secondary Education in Mizoram. Out of this Rs.72.00 lakh is transferred to PWD for execution of the works.
- (q) Additional provision of Rs.19.00 lakh is required for maintenance of existing Schools buildings.
- (r) Additional provision of Rs.0.70 lakh is for collecting and procurement Games & Soprt materials for distribution to Schools.
- (v) Additional provision of Rs.60.10 lakh is required for meeting various miscellaneous charges including payment of honorarium given to the Schhol Teachers attending Training/Seminar conducted by the Department.
- (CSS) Additional provision of Rs.104.97 lakh is for implementation of various Centrally Sponsored Schemes.

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 23 HIGHER & TECHNICAL EDUCATION

See Page 143 of Demands for Grants of the Government of Mizoram State for 1996-97

1.	<b>9</b>	Voted	: 867.	nue Capit .00 35.0	00 9	otal 02.00
11.	Supplementary Estimate of	R (-) Voted		` ,	00 302	23.00 .58
रणे लडा पुरस्क उद्यव पद्मा <b>प्रस्</b> व	TOTAL	THE THE WAY WAS THE SHEET	1156	.58 25	.00 118	1.58
III .	Heads under which this will Major Head:2202-Higher Educ Sub Head:103(1)-Government	ation	e			4. 145 20 Hg
	103(1)(1)-Salary 103(1)(14)-Minor Works		Plan 1.00 1.60	Non-Plan - -	Total 1.00 1.60	(a) (n)
are the two two that yeer	TOTAL OF 003(1)	ميه ميد مهيد مدر سند مهيد	2.60	na nga laga dan dan dan dan dan telebuga . Mar	2.60	ran transver new
a a come fine construction was	Sub-Head:103(2)-College of 103(2)(1)-Salary	Teache	rs Educat	ion.	1.00	(a)
errore to the gar one	TOTAL OF 103(2)	and the second second	1.00		1.00	
the age were also only some	Sub Head:104(1)-Asst. to c					~ <del>-</del>
car was a respect to the contract	(a) Deficit & Private Colle	ege 	32.30	50.00	82.30	(i)
dark som tåre tand ugun udad	TOTAL OF 104(1)	مع معهد مرب برود عدد معهد معهد	32.30	50.00	82.30	tack three water again
hade and his free rear like	Sub-Head:102(1)-Mizoram Hir 102(1)(1)-Salary	ndi Tra	ining Ins 3.55	titute -	3.55	(a)
	TOTAL OF 102(1)		3.55	_	3.55	
	Sub-head:102(2)-Special His 102(2)(4)-Office Expenses 102(2)(26)-Other Charges	ndi S <b>c</b> h	0.40 0.15	 -	0.40 0.15	(d) (v)
THE AGE THE TANK THE	TOTAL OF 102(2)		0.55		0.55	
100 No. 100 E20 100 TE	TOTAL OF 2202- P & NP		40.00	50.00	90.00	
.se yaan ⊘ee reek tegar da	Sub Head:107(1)-Mizoram Sch 107(1)(10)-Scholarship/Sti		nip (CSS) 194.58		194.58	
New Year read seem report to	TOTAL OF 107(1)	agus nacio nacio nacio allate inte	194.58	THE	194.58	r mijas varar vilde gags
is a later specificacy reported	TOTAL OF CSS		194.58	the early war that you had well that the	194.58	A AND ADDRESS OFF
The second of the second of	TOTAL OF 2202	aga igan keer agan soon igan ig an inga saga ann see see se	234.58	50.00	284.58	e tere take take year

### SUPPLEMENTARY DEMAND FOR 1995-96 -46-DEMAND NO. 23 HIGHER & TECHNICAL EDUCATION

III. Heads under which this will be accounted	d for Plan	Non-Plan	Total	
Major Head:2203-Technical Education Sub-Head:001(1)-Direction 001(1)(4)-Office Expenses				(d)
TOTAL OF 001(1)	1.00	سان بید بید بید است است است است بید است است	1.00	1000 1000 1000 1000 1000 1000 1000 100
Sub Head:105(1)-Mizoram Polytechnic 105(1)(6)-Rents 105(1)(19)- Materials & Supply	-44-	3.00	3.00 1.00	
TOTAL OF 105(1)	1.00	3.00	4.00	
Sub Head:105(2)(6)-Rents 105(2)(26)-Other Charges	1.00		1.00	` '
TOTAL OF 105(2)	3.00		3.00	
TOTAL OF 2203		3.00	8.00	
TOTAL OF 2202/2203	239.58	53.00	292.58	
Major Head; 4202 C.O on Higher Educ. Sub Head: 01-Office Building Minor Head: 203-University & Higher Sub Head: 203(1)-Constn. of Buildi 203(1)(19)-Major Works (c)-Govt. College, Lunglei	Educati ng.		10.00	(m)
TOTAl OF 203(1)	10.00	· · · · · · · · · · · · · · · · · · ·	10.00	- 410 PMF Vo. 481-
الله ليوا لينا لين الله الله الله الله الله الله الله الل	~~~~~~~			

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### SUPPLEMENTARY DEMAND FOR 1995-96 DEMAND NO. 23 HIGHER & TECHNICAL EDUCATION

	Sub Major Head:02-Technical Educa Minor Head:104-Polytechnic Sub Head:104(1)-Mizoram Polytechn 104(1)(3)-Major Works		<b>00-</b>	5.00	(m)
100 100 121 121 121 121 121 121 121 121	Total of 104(1)	5.00	***	5.00	~ ~,, ~,,
10 100 47 757 459 450	Works Transferred to PWD	5.00	***	5.00	
111 - 102 - 201 - 173 - 173 - 102	NET TOTAL OF 104(1)		***	er and the time the time and time the time the time the time the time the time the time time time time time time time tim	* ***
- 21711 9124	TOTAL OF 4202-Capital	15 <b>.0</b> 0		15.00	
18 11 PFC TRIE - FE PMC	Works Transferred to PWD	5.00		5.00	<b></b>
	NET TOTAL OF 4202 CAPITAL	10.00		10.00	
	TOTAL UNDER DEMAND No.23(VOTED)	249.58	53.00	302.58	
20 15- 14- 151 (44-144)	r the SM - FR - SM - SM - SM - FR - SM - S				

### Explanatory notes:

- (a) An additional provision of Rs.5.55 lakhs is required for meeting payment of enhanced D.A of 2(two) instalments and interim relief.
- (d) Additional provision of Rs.1.40 lakhs is required for purchase of POL and Stationery article.
- (f) Additional provision of Rs.4.00 lakhs is required for payment of pending rental charges of private buildings hired for office accompdation.
- (i) Additional provision of Rs.82.30 lakhs is required for sanction of grants to deficit and private institutions for payment enhanced D.A of 2(two) instalments and interim relief.
- (m) Addl. provision of Rs 15.00 lakhs is required for Constn of Govt Colege building and Mizoram Polytechnic building at Lunglei
- (n) Addl. provision of Rs.1.60 lakhs is required for renovation of existing Mizoram Govt. Colleges buildings.
- (r) An adddl provision of Rs. 1.00 lakh is required for procurement and purchase of books for Women Polytechnic Library.
- (v) Addl. provision of Rs. 2.15 lakhs is required for payment of miscelleneous charges.
  - (CSS) Additional provision of Rs.194.58 lakhs in the revised budget 1996-1997 is for implementation of various centrally sponsored schemes.

# SUPPLEMENTARY DEMAND FOR 1995-96 DEMAND NO. 24 SPORTS & YOUTH SERVICES

See Page 157 (a) of Demands for Grants of the Government of Mizoram State for 1996-97

I.	Original Grant	Voted	:	Revenue 362.10	Capital ~	Total 362.10
II.	Supplementary Estimate of the amount now required	Voted	:	189.40	-	189.40
	TOTAL			551.50	ng and the state and the state	551.50
III.	Heads under which this will Major Head:2204-Sports & You Sub-Head:001(1)-Direction				and the test to the second of	القلا حيث مين دين نين نين حين
	001(1)(1)-Salary 001(1)(3)-Travelling Expense 001(1)(6)-Rents	es		10 0.7 20 - 20 -	0.20	(c)
	001(1)(14)-Minor Works 001(1)(16)-Motor Vehicles		43.4		43.40	(n)
*** *** *** *** *** ***	TOTAL OF 001(1)		43.9	90 3.7	77 47.67	
tand from major valve valve dadar valva	Sub-Head:102(1)-National Cad 102(1)(1)-Salary		^ps	0.7	78 0.78	3 (a)
the major state (44% report major major major	TOTAL OF 102(1)		der	0.7	78 0.78	}
gen der der vere vere Ver	Sub-Head:102(2)-Scouts & Gu 102(2)(1)-Salary 102(2)(19)-Materials & Supp 102(2)(26)-Other Charges	ides	1.0	- 00	22 0.22 1.00	(r)
water happy specified states and states	TOTAL OF 10292)	ne n	2.0	00 0.2	22 2.22	<b>)</b>
***************************************	Sub-Head:102(3)-Youth Adven- 102(3)(1)-Salary 102(3)(4)-Office Expenses	ture	and agent	0.( 3.(		
	TOTAL OF 102(3)		~~	3.0	9 3.09	)
	Sub-Head:102(4).N.S.S. 102(4)(9)-Grants-in-aid	ga usa may agu agu na -		.00 -	21.0	00 (i)
	TOTAL OF 102(4)		21	.00 -	21.0	00
and the left first state with the left state of	Sub-Head:103(1)-Youth Welfa 103(1)(2)-Wages 103(1)(14)-Minor Wages 103(1)(26)-Other Charges	re Act	0.3 3.0	30 - 00 - 70 -	0.30 3.00 0.70	) (n) ) (v)
	TOTAL OF 103(1)		4.6	00 -	4.00	)

III	Heads under which thiw will be ac Major Head: 2204-Sports & Youths Sub-Head:104(1)-Sports & Games		or:	-49-	
	104(1)(1)-Salary	0.10	0.14	0.24 (	(a)
	TOTAL OF 104(1)	0.10	0.14	0.24	
7. W W W W W	TOTAL OF 2204 (PLAN & NON-PLAN)	71.00	8.,00	79.00	
932 541 500 500 500	102(3)-Youth Services (CSS) 102(3)(9)-Grants-in-aid	0.05		0.05	
	TOTAL OF 102(3) C.S.S.	0.05	-	0.05	
	102(7)-National Service Scheme (C 102(7)(1)-Salary 102(7)(3)-Travelling Expenses 102(7)(4)-Office Expenses 102(7)(9)-Grants-in-aid	3.27 0.10 0.10 21.18		3.27 0.10 0.10 21.18	
	TOTAL OF 102(7) C.S.S.	24.65		24.65	
	104(2)-Sport Council CSS 104(2)(9)-Grants-in-aid	85.70		85.70	
	TOTAL OF 104(2) C.S.S.	85.70	***	85.70	
and region to put to control uses. Make	TOTAL OF MAJOR HEAD: 2204-CSS	110.40		110.40	
THE THE THE THE THE	TOTAL OF DEMAND NO.24(VOTED)	181.40	8.00	189.40	

### Explanatory Notes

- An additionla provision of Rs 2.20 lakhs is required for payment (a) of 2(two) instalment of D.A and one instalment Interim Relief sanctioned by G.O.M
- (b) Additional provision of Rs 0.30 lakh is for meeting expenditure on engagement substitute as casual employees.
- (c) additional provision of Rs 0.20 lakh is for clearing up pending T.A bills
- (d) Additional provision of Rs 3.00 lakhs is for purchase of vehicle for para sailing and also for stationery items.
- (f) Additional provision of Rs 0.20 lakh is for payment of rental charges of private building hired for office accomodation.
- (i) Additional provision of Rs 21.00 lakhs is for sanction of Grants to non-Govt association of various discipline in sports.
- (n) Additional provision of Rs 46.40 lakhs is required for purchase of private lands for Sports Complex
- (p) Additional provision of Rs 3.00 lakhs is for purchase of vehicle
- (q) Additional provision of Rs 1.00 lakh is for maintenace of existing departmental buildings.
- (v) Addl. provision of Rs. 1.70 lakhs is for meeting incidental
- CSS Additional provisional of Rs 110.40 lakhs is required for implementation of various Centrally Sponsored Schemes.

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 25 ARTS AND CULTURE

See page 163 of Demands for Grants of the Government of Mizoram State for 1996-97

I.	Original Grant	Voted : R(-)	Revenue 155.10 6.83	Capital - - R(-)	
II.	Supplementary Estimate of the amount now required		33.09		33.09
	TOTAL :				
III.	Heads under which this will b				
111.	Major Head: 2205-Arts & Cult Sub-head:001(1)-Direction			Non-P	lan Total
	001(1)(1)-Salary		-	3.34	3.34(a)
	001(1)(2)-Wages		0.36	_	0.36(b)
	001(1)(3)-Travelling Expenses	3	0.01		0.01 (c)
	001(1)(4)-Office Expenses		0.69		0.69(d)
	001(1)(6)-Rents				4.24(f)
	001(1)(8)-Advertisement		0.10		0.10 (h)
	001(1)(9)-Grants-in-Aid				0.90(i)
TOTAL	OF 001(1)		1.20		9.64
Sub-He	ad:101(1). Inst of Music & Fi	ne Arts			
	101(1)(1)-Salary				1.17 (a)(
	101(1)(26)-Other Charges	and the same of th			0.40 (v)
TOTAL	OF 101(1)				1.57
Sub-He	ad:102(1)-Cultural Programme 102(1)(3)-Travelling Expenses	S		0.05	0.05 (c)
TOTAL	<b>OF</b> 102(1)		₩-	0.05	0.05
	-Improvement of Vanapa Hall.		<b>v.</b>	0.46	0.46(a)
TOTAL	OF 102(2)	an haw have have also made who well who	The state of the s	0.46	
vale use when the each and	Sub-head:103(1)-Archeology 103(1)(1)-Salary 103(1)(4)-Office Expenses 103(1)(26)-Other Charges		0.20 0.41	1.00	1.00(a) 0.20(d) 0.41(v)
	TOTAL OF 103(1)	n and and and and and and and and and	0.61	1.00	1.61
alan ada man tibbe to te dan	Sub-Head:103(2)-Archeological 103(2)(4)-Office Expenses	Survey.	0.11	.,	0.11 (d)
TOTAL	OF 103(2)		0.11		0.11
101 <b>n</b> L	UI 103(A)	an and and the time that the text to	U . I I		V. II

Sub-head:800(1)-District Gazetteer		-		
800(1)(1)-Salary	0.24	0.07	0.31 (a)	
800(1)(7)-Publication	0.20	_	0.20 (g)	
TOTAL OF 800(1)	0.44	0.07	0.51	
TOTAL OF 2205 (PLAN & NON-PLAN)	16.83	16.00	32.83	_
800(1)-District Gazetteer (CSS)	THE PART OF THE PA			
800(1)(26)-Other Charges	0.26		0.26 (d)	
TOTAL OF 800(1) CSS	0.26		0.26	
TOTAL OF 2205	17.09	16.00	33.09	
TOTAL AND DEMAND NO.25 VOTED	17.09	16.00	33.09	

### Explanatory notes:

- (a) An Additional provision of Rs 11.57 lakh is required for payment of enhanced D.A of 2(two) instalments as well as I-R of one instalment
- (b) Additional provision of Rs 0.66 lakh is for engagement of Substitute casual employees.
- (c) Additional provision of Rs 0.11 lakh is for meeting final T.A. bill of staff who are deputed as team leader of cultural delegates sent outside the state.
- (d) Addl . provision of Rs.1.74 lakh is for purchase of P.O.L and office stationery items.
- (f) Additional provision of Rs 4.5! lakh is for payment of rental charges of private buildings hired for office accomodation
- (g) Additional provision of Rs 0.20 lakh is for meeting printing charges of booklet on culture of Mizo Tribe.
- (h) Additional provision of Rs 0.15 lakh is for meeting payment of advertisement bills of public notices in the local news papers.
- (i) Additional provision of Rs 12.10 lakhs is required for purchase of cultural items for distribution to needy voluntary organisation on subsidy.
- (v) Additional provision of Rs 1.79 lakh is required for meeting miscellaneous charges in connection with cultural meet in and outside Mizoram, VIP Officials programmes and for museum and show case etc.
- (CSS) Additional provision of Rs 0.26 lakh is for implementation of Centrally Sponsored Schemes.

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### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 26 MEDICAL

See page 177 of Demands for Grants of the Government of Mizoram State for 1996-97

1.	Original Grant	Voted: R(~):	Revenue 2260.30 2.10	Capital	Total 2260.30 (-)2.10
II.	Supplementary Estimate of the amount now required	Voted:	1576.81	****	1576.81
par i en ran i per este en per		TOTAL:	<b>3</b> 83 <b>5.</b> 01	e and the tree to the tree of	3835.01
III.	Heads under which this will be accounted f Major Head: 2210-Medical & Public Health Sub-head:01/001(1)-Direction		Non-Plar	ı Total	
	001(1)(1)-Salary	0.90	10,00	10.90	(a)
	001(1)(3)-Travelling expenses	4.95	*	4.95	(c)
	001(1)(4)-Office Expenses	35.55			
	001(1)(14)-Minor Works	25,80		25.80	
	001(1)(26)-Other Charges			10.20	
	Sub Head:01/001(2)-Administration				
	TOTAL OF 01/001(1)		10.00	87.40	
and the rest of the same	Sub Head:01/001(2)-Administration	THE SET WELL YES AND THE WAS THE COLUMN TO	V C		
	001(2)(1)-Salary	10.00	7.40	17.40	(a)
	001(2)(3)-Travelling Expenses	8.90		8,90	
	001(2)(4)-Office Expenses	13,70		13.70	
	001(2)(14)-Minor Works	14.25		14.25	
sale server tons to the					
	TOTAL OF 01/001(2)		7.40	54.25	ar des our lan aux aux pur
	Sub Head:01/104(1)-Medical Store Depot				
	104(1)(1)-Salary	0.65		0.75	
	104(1)(3)-Trayelling Expenses	0.45		0.45	
	104(1)(4)-Office Expenses	1.90		1.90	
	104(1)(14)-Minor Works	2.43		2.43	
	105(1)(15)-Machinery & Equipment	46.41	•		
911	105(1)(19)-Materials & Supplies	68.90		68.90	(r)
1,01 574 1604 440 TA NA	TOTAL OF 01/104(1)	120.74	0.10	120.84	
	Sub Head:01/109(1)-School Health				
	109(1)(1)-Salary	0.10			
	109(1)(3)-Travelling Expenses	0.25	-	0.25	(c)
	109(1)(4)-Office Expenses	0.60	٠.	0.60	(d)
AL 2. 12	109(1)(15)-Machinery & Equipment	1.00		1.00	(o)
	TOTAL OF 01/109(1)	1.95	0.15	2.10	and the date over one

			-54-
Major Head:2210-Medical & Public Health			
Sub-head:01/110(1)-Hospital & Dispensary	Plan	Non-Plan	Total
110(1)(1)-Salary	43.15	58.50	
110(1)(3)-Travelling Expenses	4.40		4.40 (c)
110(1)(4)-Office Expenses	29.83	3.00	
110(1)(7)-Publication	٠,,	3.00	3.00 (g)
110(1)(14)-Minor Works	37.40	***	37.40 (n)
110(1)(26)-Other Charges	9.00	6.00	15.00 (v)
TOTAL OF 01/110(1)	123.78	70.50	194.28
Sub Head:01/800(1)-Phermacy & Nursing Counci	i1.		
800(1)(9)-Grants in aid	3.00		3.00 (i)
The second section was the second section with the sectio			
TOTAL OF 01/800(1)	3.00		3.00 (i)
Sub-Head:02/102(2)-Subsidiary Health Centre			
· 102(2)(1)-Salary	***	46.30	46.30 (a)
102(2)(26)-Other Charges	***	0.65	0.65 (v)
the same time that the same time time time time time time time ti	نست مهم برسد . د درب نده بشد برسد ۱/به در		
TOTAL OF 02/102(2)	-	46.95	46.95
Sub-head:02/103(1)-Primary Health Centre	and their fact after over 1-21 feet days and		
103(1)(1)-Salary	78.00	68.90	146.90 (a)
103(1)(3)-Travelling Expenses	14.50		14.50 (c)
103(1)(4)-Office Expenses	31.50	***	31.50 (d)
103(1)(14)-Minor Works	317.58		317.58 (n)
103(1)(26)-Other Charges		7.35	
TOTAL OF 02/103(1)	448.42	76.25	524.67
Cub. Upod-OF/10F/1) Madical Fdn Tow 9 Dogs			was not too and the host help all. All.
Sub-Head:05/105(1)-Medical Edn.,Trg. & Rese 105(1)(1)-Salary	earch.	1 10	1.10 (a)
105(1)(4)-Office Expenses	2.80		2.80(d)
105(1)(10)-Scholarship	39.40	-	39.40 (j)
105(1)(14)-Minor Works	8.34	_	8.34 (n)
105(1)(26)-Other Charges	44.60	-	44.60 (v)
The state of the s			
TOTAL OF 05/105(1)	95.14	1.10	96.24
Sub Head:06/101(1)-National Malaria Eradicator programme.	tion		
101(1)(1)-Salary	22.80	-	22.80 (a)
101(1)(3)-Travelling Expenses			1.94 (c)
TOTAL OF 06/101(!)			
Sub Head:06/101(2)-National Leprosy Control			
programme.		<b>0</b> 5%	9.35 (a)
101(2)(1)-Salary		7.33	7.33 (a)
TOTAL OF 06/101(2)		9.35	9.35

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 26 MEDICAL

	Major head: 2210- Medical & Public Health Sub-health: 06/101(3)-National Goitre Control 101(3)(4)-Office Expenses	Prog. 1.50	-	1.50 (d)
	TOTAL OF 06/101(3)	1.50		1.50
	Sub-head:06/101(4)-National Programme for Control of Blindness			
1.16	101(4)(1)Salary	~~	2.30	2.30 (a)
	TOTAL OF 06/101(4)		2.30	2.30
	Sub-head:06/101(5)-National TB Control Prog 101(5)(1)-Salary 101(5)(3)-Travelling Expenses. 101(5)(4)-Office Expenses 101(5)(14)-Minor Works	0.45 1.35 5.00		5.20(a) 0.45 (c) 1.35 (d) 5.00 (n)
	TOTAL OF 06/101(5)	6.80	5.20	12.00
	Sub-head:06/101(6)-Control of Epidemic 101(6)(1)-Salary	ting the second of the second	6.00	6.00(a)
	TOTAL OF 06/101(6)		6.00	6.00
	Sub-head:06/101(8)-Sexually Transmitted Diseas 101(8)(1)-Salary	•••	1.70	1.70 (a)
	TOTAL OF 06/101(8)	•••	1.70	1.70
	Sub-head:06/104(1)-Drug Control			
Marke Later days	104(1)(1)-Salary 104(1)(3)-Travelling Expenses 104(10(4)-Office Expenses 104(1)(26)-Other Charges	0.90 0.45 1.80 0.45		0.90(a) 0.45 (c) 1.80 (d) 0.45 (v)
	TOTAL OF 06/104(1)			3.60
1- 40° ° · ·	Sub-head:06/112(1)-Public Health Education 112(1)(1)-Salary 112(1)(3)-Travelling Expenses 112(1)(4)-Office Expenses 112(1)(7)-Publication 112(1)(8)-Advertisement 112(1)(15)-Machinery & Equipment  TOTAL OF 06/112(1)	0.30 0.40 0.80 1.38 0.26 0.91		0.30(a) 0.40 (c) 0.80 (d) 1.38 (g) 0.26 (h) 0.91 (o)
			******************	1194.97
	אר יאר יום או אול אור			

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 26 MEDICAL

Major Head:2210-Medical & Public Hea Sub-head:01/101(1)-Natioral Malaria   101(1)(2)-Wages 101(1)(4)-Office Expenses 101(1)(16)-Motor Vehicle 101(1)(26)-Other Charges		CSS)	13.05 16.01 21.00 7.75
TOTAL OF 01/101(1) CSS	57.81	Taga hayan iyan sesenin nabe teri nare	57.81
Sub-head:01/101(2)-National Leprosy (101(2)(1)-Salary	Control Prog. CSS 15.60		15.60
TOTAL OF 01/101(2) CSS	15.60		15.60
Sub-head:01/101(3)-National Goitre Co 101(3)(1)-Salary 101(3)(4)-Office Expenses	ontrol Prog. CSS 1.02 0.13	···	1.02 0.13
TOTAL OF 01/101(3) CSS	1.15	W	1.15

	Sub-head:01/101(4)-N.P.C.B. CSS	Plan	Non-Plan	Total
	101(4)(3)-Travelling Expenses	0.75	-	0.75
	101(4)(4)-Office Expenses	1.88	₩	1.88
	101(4)(7)-Publication	0.98		0.98
	101(4)(15)-Machinery & Equipment	0.90	-	0.90
	101(4)(19)-Material & Supplies	0.40	Treet	0.40
one are the best taken who	101(4)(26)- <b>0</b> ther Charges	1.55		1.55
We stage 1914 1999 Wile	TOTAL OF 01/101(4) CSS	6.46	_	6.46
	Sub-head:01/101/(5)-National Prog for Control of Blindness (DANIDA)CSS 101(5)(26)-Other Charges	0.40	-	0.40
28 May 24 28	TOTAL OF 01/101(5)-CSS	0.40	مين مين سي الله الله الله الله الله الله الله الل	0.40
in the seed that was the			was rapp rappy to the same rappy rappy with the	the set that the box and the box by
	Sub-head:01/101(9)-Sentinel Surveillance SS	0.40		0.40
	101(9)(4)-Office Expenses	0.40		0.40 0.60
	101(9)(19)-Material & Supply	0.60	trape.	0,00
	TOTAL OF 01/101(9) CSS	1.00		1.00
	Sub-head:01/101(10)-Blood Safety CSS	2 40 42 21 40 50 24 24 24		
	101(10)(15)-Machinery & Equipment	0.56	***	0.56
	101(10)(19)-Material & Supply	0.98	49)	0.98
	TOTAL OF 01/101(10) CSS	1.54	_	1.54
	Sub-head:01/101(11)-IEC,Social Mobilisation 8	&Condomin	g Prog CSS	3
	101(11)(4)-Office Expenses	9.20	<del></del> /	9.20
	101(11)(7)-Publication	13.58	-	13.58
	101(11)(8)~Advertisement	7.74	***	7.74
مو دور ومد بد	101(11)(26)-Other Charges	19.38	_	19.38
	TOTAL OF 01/101(11) CSS	49.90		49.90
	Sub-head:101(12)-Control of STD CSS			
	101(12)(15)-Machinery & Equipment	2.15	-	2.15
	TOTAL DF 01/101(12) CSS	2.15	****	2.15
	Sub-head:101(14)-Programme Management CSS			
	101(14)(1)-Salary	9.33		9.33
	101(14)(3)-Travelling Expenses	2.27		2.27
	101(13)(4)-Office Expenses	3,39	-	3.39
	101(14)(6)-Rents	0.14	•	0.14
	101(14)(8)-Advertisement	0.02	-	0.02
	101(13)(15)-Machinery & Equipment	0.01	-	0.01
	101(13)(26)-Other Charges	0:09	•••	0.09
****	TOTAL OF 01/101(14) CSS	15.25	and the had approved the fire that the value of	15.25
**********	الله المحال الم			

	Sub-head:101(15)-Blood Bank CSS	Plan	Non-Plan	Total
	101(15)(4)-Office Expenses	0.99	***	0.99
	101(15)(15)-Machinery & Equipment	1.98	***	198
	101(15)(19)-Material & Supply	3.08		3.08
	101(15)(26)-Other Charges	0.49		0.49
		C and the other tree tree tree tree tree tree tree		
mar oder dans ryse rygg mage "	TOTAL OF 01/101(15) CSS	6.54		6.54
	Sub-head:01/101(16)-State Blood Transfusion	Council C	SS	
	101(16)(9)-Grants-in-aid	1.00		1.00
	TOTAL OF 01/101(16)-CSS	1.00	_	1.00
	Sub-head:05/105(1)-Nursing School CSS			
	105(1)(3)-Travelling Expenses	0.40		0.40
	105(1)(4)-Office Expenses	0.50	<del></del>	0.50
	105(1)(6)-Rents	0.65	****	0.65
	105(1)(10)-Stipend	1.10		1.10
	TOTAL OF 05/105(1) CS3	2.65		2.65
	Sub-head:003(1)-Training of AIDS CSS			
	003(1)(3)-Travelling Expenses	6.50	~~	6.50
	003(1)(4)-Office Expenses	12.50		12.50
	003(1)(7)-Publication	5.00	•••	5.00
	003(1)(15)-Machinery & Equipment	7.00		7.00
	003(1)(26)-Other Charges	15.22	No. o	15.22
~=	TOTAL OF 003(1) CSS			46.22
ner Mar too toos vya spar s			the time after their time time time time.	جين جيد مين جين جين جين جين عيد عيد عيد
	TOTAL OF 2210-CSS	207.67		207.67
	TOTAL OF MASOR HEAD: 2210		237.00	1402.64
	Major Head: 2211- Family Welfare			
	Sub-head:001(1)-Direction CSS			
	001(1)(11)-Salary		*****	7.00
***************************************	TOTAL OF 001(1):CSS		and the state state state state state state.	7.00
	والمرافقة والمرافقة لمواطئ الدراس المرافقة والمرافقة والم			THE REAL PROPERTY CONTRACTOR STATES
	Sub-head:001(2)-Adminstration CSS	10.00		10.00
	001(2)(1)-Salary	10.36		10.76
	TOTAL OF 001(2) CSS	10.96	****	10.96
				and the same and the the same and
	Sub-head:003(1)-Training of ANM CSSS 003(1)(1)-Salary	ጸ በሰ	-	8.00
	- 005(1)(1) "			
	TOTAL OF 003(1) CSS		•••	8.00
and the terr than the same range of	Cububand, 002/2). The initial of Diva COC	man rasar haar haari	tige that the rate was then the hear has	THE THE SEC OF THE THE THE THE THE THE
	Sub-head:003(2)-Training of Divs C:SS	0.00		0.60
	003(2)(26)-Other Charges _	U.60		0.60
	TOTAL OF 003(2)-CSS	0.60		0.60
and while where there is an analog				

Sub-head:003(3)-Training of ANM im IUD CSS 003(3)(4)-Office Expenses	0.28	****	0.28
003(3)(10)-Stipend	0.18	-	0.18
003(3)(26)-Other Charges	0.47	~-	0.47
TOTAL OF 003(3)-CSS	0.93	The transfer of the same of th	0.93
Sub-head: 003(4)-Training of NPW(Mi) CSS	the arts and Am and and also also also and		
003(4)(1)-Salary	8.78	•	8.78
003(4)(10)-Stipend	0.22	***	0.22
TOTAL OF 003(4)CSS	9.00	t maga tufta tudu mada aggit agus ta aif i da	9.00
Sub-head:101(1)-Rural F.W. Service:s CSS		. Well take their war day was tree ter	
101(1)(1)-Salary	41.00		41.00
TOTAL OF 101(1)CSS	41.00	, while mayor happe where with a spine town of the	41.00
Sub-head:101(2)-P.P. Unit at Sub-divisional (	evel CSS	the same when the wife when the feet	table transition and any speed and table to
10)(2)(1)-Salary	19.00	~ <i>u</i>	19.00
TOTAL OF 101(2)CSS	19.00	. Hinder hazer tagai, hinder hinger hinder teach tagai temper hinder	19.00
Cub-bond 101(2) Waintannan of Out Contra 200	· ··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··		The the second result to the second
Sub-head:101(3)-Maintenance of Sub-Centre CSS 101(3)(1)-Salary	) 15.16	٠	15.16
101(3)(19)-Materials & Supplies	4.84	•••	4.84
TOTAL OF 101(3)CSS	20.00		20.00
Sub-head:101(4)-Village Health Guide CSS	ar over their own other than their own own over their team		
101(4)-Wages	0.60	***	0.60
The second of the second secon	ويت فيلم المراد المرد ويت ويت المرد		
TOTAL OF 101(4)-CSS	0.60	****	0.60
Sub-head:102(4)-Urban Family Welfame Services	s CSS	,	
102(1)(1)-Salary	2.40	₹~	2.40
TOTAL OF 102(1) CSS	2 40		2.40
101AL 01 102(1) C33		a man from man per company son concessor	Z.40
Sub-head:102(2)-P.P. Unit at Dist Level CS\$			
102(1)(1)-Salary	9.00		9.00
TOTAL OF 102(2)-CSS	9.00	***	9.00
Sub-head:103(1)-Maternity & Child Health CSS			
103(1)(1)-S <b>a</b> lary		7.00	
103(1)(15)-Machinery & Equipment	0.52		0.52
103(1)(26)-Other Charges		***	0.15
TOTAL OF 103(1)CSS	0.67	7.00	7.67
و منها الله الله الله الله الله الله الله ا			

Sub-head:103(2)-Child Survival & Safe Mother	rood CSS		
103(2)(1)-Salary	8.82	•••	8.82
103(2)(3)-Travelling Expenses	0.68	•••	0.68
103(2)(4)-Office Expenses	2.90	-	2.90
103(2)(15)-Machinery & Equipment	1.20	-	1.20
103(2)(26)-Other Charges	0.10	-	0.10
TOTAL OF 103(2)-CSS	13.70		13.70
Sub-head:104(1)-Transport CSS			
104(1)(16)-M.V	3.57	***	3.57
TOTAL OF 104(1) CSS	3.57		3.57
Sub-head:105(1)-Compensation CSS	ar days were noted to be the noted to the noted to	2 22 22 43 43 43 44	<b></b>
105(1)(26)-Other Charges	3.20		3.20
TOTAL OF 105(1)-CSS	3.20		3.20
Sub-head:106(1)-Mass Education- CSS			
106(1)(4)-Office Expenses	3.22	~	3.22
106(1)(7)-Publication	1.94		1.94
106(1)(8)-Advertisement	0.21	•	0.21
· 106(1)(15)-Machinery & Equipment	1.35	-	1.35
106(1)(26)-Other Charges	6.64		6.64
TOTAL OF 106(1)-CSS	13.36	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	13.36
Sub-head:798(1)-Sterilisation Beds CSS			
798(1)26)-Other Charges	0.21	**	0.21
TOTAL OF 798(1)-CSS	0.21		0.21
Sub-head:800(1)-Printing of Eligble Couple Ro	egist <b>e</b> r CS	S	
800(1)(7)-Publication	3.97		3.97
TOTAL OF 800(1)-CSS	3.97		3.97
TOTAL OF 2211 - FW	167.17	7.00	174.17
TOTAL OF DEMAND NO. 26 (VOTED)	1332.81	244.00	1576.81

### Supplementary Notes :

- (a) An additional provision of Rs 373.80 lakh is required for payment of enhanced D.A of 4 (four) instalments as well as instalment of Interim Relief to the employees.
- (c) An additional provision of Rs.36.69 lakh is for meeting tour expense of medical team to many interior places.
- An additional provision of Rs.124.33 lakh is for purchase of two Gypsies, Ambassador Car and also for maintenance of Department vehicles as well as furnishing of hospitals and Primary Health Centres.
- (g Additional provision of Rs 4.38 lakth is for meeting expenditure of printing charges of various forms for medical Institutions.
- (h) An additional provision of Rs.O.26 lakh is for payment of advertisement bills in local news papers.
- (i) An additional provision of Rs.3.00 lakhs is for sanction of lump sum grants to pharmacy and Nursing Council of Mizoram.
- (j) Addl provision of Rs. 39.40 lakhs is for payment of private contribution to various medical institution.
- (n) Addl. provision of Rs. 410.80 lakhs is for construction and repair of sub-centres and PHC.
- (o) Addl. provision of Rs 48.32 lakms is for procurement and supply of machinery and equipment and supply of dressing materials to various hospitals, dispensaries etc.
- (q) Addl. provision of Rs 68.90 lakhs iis required for purchase of life saving drugs and also for purchase of various surgical equipments, materials etc.
- (v) Addl provision of Rs 85.09 lakhs is for contribution of Corpus fund to Regional Para Medical and Nursess Training Institute. It is also required for payment of hospital diet at enhanced rates.
- Additional provision of Rs 381.84 Makhs is required for implementation of Centrally sponsored schemes in Mizoram.

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 27 WATER SUPPLY & SANITATION

See pa	a <mark>ge 220 of Dema</mark> nds for Grants <b>o</b> f t 97	he Govern	ment of	Mizoram	State	for
I.		Voted : R(-) :	1564.00	Capital 2821.00 1471.00	4385.00	
II.	Supplementary Estimate of the amount now required		1475.53			3
		TOTAL :	3039.53	1600.00	4639.53	- 1118 - 1884 - 1884 - 2001 -
III.	Heads under which this will be a Major Head: 2215-Water Supply & Sub-Head:001(1)-Direction(CE)		on Plan			(-)
	001(1)-Salary 001(1)(4)- <b>0f</b> fice Expenses		9.00	0.10 5.00	5.00	(a) (d)
من يرون ماري سنت نمين باند	TOTAL OF 001(1)-(CE)		9.00	5.10	14.10	
	Sub-Head:001(1)-Direction (SE) 001(1)(1)-Salary 001(1)(4)-Office Expense		9.30	2.65 1.00	11.95	(a) (d)
THE SAME SAME SAME SAME SAME SAME SAME SAM	TOTAL OF 001(1)-(SE)		9.30	3.65	12.95	
en un viz ijz digi un	Sub-head:001(2)-Administration 001(2)(1)-Salary 001(2)(3)-Travelling Expenses 001(2)(4)-Office Expenses 001(2)(16)-Motor Vehicles 001(2)(17)-Maintenance		36.70	40.25 1.00 10.00 5.00 220.00	7 <b>6.</b> 95 1.00 10.00 5.00	(a) (c) (d) (p)
*************	TOTAL OF 001(2)		36.70	276.25		
We can ter test test to	Sub-head:799-Stock Suspense (25)-Stock Suspense		_	200.00	200.00	
***************************************	TOTAL OF 799(1)			200.00		
	Sub-Head:101(1)-Urban Maintenanc (17)-Maintenance		490.00	<u></u>	400.00	(g)
	TOTAL OF 101(1)		400.00	-	400.00	
	Sub-head:102(1)-Rural Water Supp (17)-Maintenance	ly	60.00		60.00	(g)
	TOTAL OF 102(1)		60.00		60.00	
THE SEASON SEEDS SEEDS SEEDS	Sub-Head:800(1)-Emergency Water 800(1)(26)-Other Charges	Supply	wie		8.00	(v)
	TOTAL OF 800(1)			8.00	8.00	
~~~~~	Mi MAR AND FAR MAR MAR MAR EAST USE USE USE THE MEAN FAR HAS BAR MAR AND FAR MAR MAR MAR MAR MAR MAR MAR MAR MAR M	e i par nella suella sono sono sono sella sulla suella suella suella	THE THE THE THE THE THE THE THE			

### III. Heads under which this will be accounted for: Major Head:2215-Water Supply & Sanitation

Sub-Head:105(1)-Sanitation Services 105(1)(13)-Major Works	5.00	wa.	5.00 (m)
103(1)(13) Hajor works	J.00	_ ~ ~ ~ ~ ~ ~ ~ ~	J.00 (III)
TOTAL OF 105(1)	5.00	* rase	5.00
TOTAL OF 2215-PLAN & NON-PLAN	520.00	493.00	1013.00
Sub-Head:102(1)-Rural Water Supply (CSS) 102(1)(13)-major Works	360.91	THE THE THE THE THE THE THE	360.91
TOTAL OF 102(1)-CSS	360.91		360.91
Sub-Head:001(2)-Administration (CSS) 001(2)(1)-Salary	9.00	and the last and and the same and	9_00
TOTAL OF 001(2)-CSS	9.00	many was not used note that were the	9.00
Sub-head:003(1)-Training (HRD Cell) (CSS) 003(1)(1)-Salary 003(1)(4)-Office Expenses 003(1)(15)-Machinery & Equipment 003(1)(26)-Other Charges	0.87 2.80 <b>2.</b> 90 2.80	and the second s	0.87 2.80 2.90 2.80
TOTAL OF 003(,) (CSS)	9.37		9.37
Sub-Head:003(2)-Training(IEC Cell)(CSS) 003(2)(2)-Wages 003(2)(3)-Travelling Expenses 003(2)(4)-Office Expenses 003(2)(26)-Other Charges	0.25 1.00 3.00 7.50		0.25 1.00 3.00 7.50
TOTAL 003(2)-CSS	11.75	w	11.75
Sub-Head:105(1)-Sanitation Services (CSS) 105(1)(13)-Major Works	1.50	ه خور پی کی است	1.50
TOTAL OF 105(1)-CSS	1.50	, and and and the same same and same	1.50
TOTAL OF MAJOR HEAD: 2215 CSS	392.53	· •••• ••• •••• •••• •••• •••	392.53
THE THE SET THE THE THE THE THE THE THE THE THE T		· · · · · · · · · · · · · · · · · · ·	·

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 27 WATER SUPPLY & SANITATION

--64-

Major head:3452-Tourism Sub-head:102(1)-Tourist Accomodation (0 102(1)(13)-Major Works	•	•••	70.00
 TOTAL OF 3452-CSS	70.00		70.00
 TOTAL OF REVENUE SECTION		493.00	1475.53
 CAPITAL SECTION Major Head:4215-Co.on Water Supply & Sa	anitation	and the state of t	
 Sub-head:102(1)-Rural Water Supply 102(1)(13)-Major Works	250.00	<u>~</u>	250.00(m)
 TOTAL OF CAPITAL SECTION	250.00		250.00
 TOTAL OF DEMAND NO 27 (VOTED)	1232.53	493.00	1725.53
 111 Min Mannyan mannya kata mannya mannya kata mannya man	ه دراه دوره خواه میدن بیش دوده دیدن شد. برید خواه شد	,	was any one and and are are one and any

### Explanatory Notes:

- (a) An Additional provision of Rs 98.00 lakhs is required for payment of 2(two) instalments of DA and Interim Relief.
- (b) Additional provision of Rs 1.00 lakh is for meeting Travelling Expenses of Department Officers who conducts extensive tours within their respective jurisdiction
- (d) Additional provision of Rs 16.00 lakhs is for clearing long outstanding vehicles Repair bills and also for purchase of P.O.L and other stationery articles.
- (m) Additional provision of Rs 255.00 Takhs is for undertaking Rural Sanitation and Rural Water Supply Works in various places within the state.
- (p) Additional provision of Rs 5.00 lakhs is for payment of outstanding repairing bills of Departmental Heavy Vehicle including Tankers.
- (q) Additional of Rs 680.00 lakh is for maintenance of urban and water supply schemes in various places of which lion share of the provision is meant for maintenance of Aizawl ang Lunglei Greater Water Supply.
- (u) Additional provision of Rs 200.00 lakhs is due to increased requirements of materials like GI Pipe Specials and also cement for undertaking various water Supply shemes within the state.
- (v) Additional provision of Rs 8.00 lakes is required for meeting expenditure on emergency water supply in villages/ towns during dry season where regular water supply have not been existed.
- (CSS) Additional provision of Rs 462.53 lakhs is provided for implementation of various programmes under CSS schemes

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.28 HOUSING

See page 232 of Demands for Grants of the Government of Mizoram State for 1996-97. 1. Original Grant Revenue Capital Total Voted: 158.00 960.90 1118.90 R(-) 120.54 120.54 hore Voted: II. Supplementary Estimate of 47.00 175.00 the amount now required. TOTAL 205.00 1015.36 1220.36 III. Heads under which this will be accounted for: Major Head: 4216~ Housing Sub-head: 103(1)-Urban Housing & Dev. Plan Non-Plan Total 2.00 - 2.00 (a) 35.00 - 35.00 (n) 103(1)(1)-Salary 103(1)(14)-Minor Works TOTAL OF 103(1) 37.00 --37.00 Sub head: 101(1)-Rural Housing 5.00 - 5.00 (i) 5.00 - 5.00 (n) 101(1)(9)-Grants in aid 101(1)(14)-Minor Works 10TAL OF 101 (1) 10.00 -10.00 47.00 -TOTAL OF MAJOR HEAD: 2216 47.00 CAPITAL SECTION: Major head:6216-Loans for Housing Sub head: 190(1)-Housing Loan. 190(1)(18)-Investment/Loan 113.00 -113.00 (aw) TOTAL OF 190 (1) 113.00 - 113.00 Sub head:800(2)-Interest Subsidy of HUDCO. 800(2)(9)-Subsidy of HUDCO. 62.00 62.00 (h) TOTAL OF 800(2) 62.00 62.00 - 175.00 TOTAL OF MAJOR HEAD:6216 175.00 

### **EXPLANATORY NOTES:**

TOTAL OF DEMAND NO.28(VOTED)

(a) Additional provision of Rs.2.00 lakh is required for payment of enchanced D-A-of 2(two) instalments and I-R.

(n) Additional provision of Rs.40.00 lakhs is for carrying out ofconstruction of new Residential Buildings at differents places.

222.00

222.00

- (i) Additional provision of Rs.5.00 lakh is for payments of Grants-in-aid to Rural poor families for construction of houses.
- (h) Additional provision of Rs.62.00 lakhs is reguired for payment of interest on subsidy of HUDCO (Housing Loan) to the employes.
- (aw) Additional provision of Rs. 113.00 lakhs is required for payment of Housing loans middle and low income group.

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.29 URBAN DEVELOPMENT

See page 235 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant	Voted: R(-)	Revenue 381.00 0.80	Capital 27.00	Total 408.0 R(-) 0.8	0
II. Supplementary Estimate of the amount now required.	Voted:	104.36	46.00	150.3	6
	TOTAL	484.56	73.00	557.5	6
III. Heads under which this wil Major Head: 2217-Urban Deve Sub-Major head: 03-Integr	lopment ated Dev.	of S & M.		Total	
Sub-head: 001(1)-Directi 001(1)(1)-salary		rian -	1 00	1.00 (a	)
TOTAL OF 001(1)			1.00		
Sub-Head:051(1)-Constructi 051(1)(14)-Minor Works	on		****	34.00 (n	)
TOTAL OF 051(1)		34.00	40	34.00	
Sub-Head:001(!)-Direction 001(1)(1)-Salary 001(1)(14)-Minor Works	THE COLUMN TWO COLUMN	0.21 26.79	<b>-1.</b>	0.21 (a 26.79 (r	
TOTAL OF 001(1)		27.00	ч.	27.00	
Sub-Head:001(2)-Administra 001(2)(1)-Salary 001(2)(16)-Motor Vehicles 001(2)(26)-Other Charges	tion			6.00 (a 3.00 (p 2.00 (v	)
TOTAL OF 0001(2)	ngan ngay ngan nga naga naka naka ngan t	an ann day leis agus Mar agus guis guis ann siù sair ann	11.00	11.00	
TOTAL OF 2217 - PLAN & NON	-FLAN	61.00	12.00	73.00	
Sub-Head: <b>8</b> 0 <b>b</b> (1)-Direction <b>8</b> 0 <b>b</b> (1)(9)-Grants-in-aid <b>8</b> 0 <b>b</b> (1)(14)-Minor Works	UBSP (CSS)	5.40 6.50		5.40 6.50	* family family assert
TOTAL OF 800(1) CSS	THE	11.90	a naar gaar eest eige nijar gab waar gaar eest eest wee waar naar naar eest eest eest eest eest eest eest ees	11.90	

Sub-Head:800(3)-PMI UPEP (CSS) 800(3)(4)-Office Expenses 800(3)(9)-Grants-in-aid 800(3)(14)-Minor Works 800(3)(26)-Other Charges	Plan 0.87 7.77 7.81 3.01		Total 0.87 7.77 7.81 3.01	
TOTAL OF 800(3) CSS	19.46		19.46	
TOTAL OF 2217 CSS	31.36	The man man of the same same same same same same same sam	31.36	
TOTAL OF REVENUE SECTION	92.36	12.00	104.36	
Major Head:4217 :C.O.on Urban Dev. Sub-Head:051(2)-Construction 051(2)(14)-Minor Works	S & M.T.		30.00	🕶 🐷
TOTAL OF 051(2)	30.00	tita yan daga majar di a diya tagar daga daga daga daga daga daga daga	30.00	
TOTAL OF 4217 - PLAN	30.00		30.00	
Sub-Head: 051(2)-Construction (CSS 051(2)(14)-Minor Works	16.00	the two was the tw	16.00	
TOTAL OF 051(2) CSS	16.00	and the last true the true the last the last	16.00	
TOTAL OF CAPITAL SECTION	46.00	with the state of	46.00	
TOTAL OF DEMAND NO.29(VOTED)	138.36	12.00	150.36	

### Explanatory Notes:

- (a) An additional provision of Rs.7.21 takhs is required for payment of two instalments D.A. arrear and Interim Relief.
- (n) Additional provision of Rs.90.79 lakhs is required to carry out necessary maintenance of building etc.(assets) already created.
- (p) Additional provision of Rs.3.00 lakhs is required for maintenance of vehicle used for supervision of the projects at Lunglei, Saiha, Champhai, Serchhip and Kolasib etc.
- (v) Additional provision of Rs.2.00 lakhs is required for meeting incidental charges for town plan/ sub-town plan.
- (CGS) Additional provision of Rs.47.36 lakhs is for implementing of Centrally Sponsored Schemes.

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.30 INFORMATION & PUBLICITY

See page 242 of Demands for Grants of the Government of Mizoram State for 1996-97.

I.	Original Grant	Voted: R(-)	Revenue 175.00 2.70	Capital -	Total 175.00 2.70	
	Supplementary Estimate of amount now required.		24.70		24.70	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
		TOTAL	197.00		197.00	
III	Heads under which this will I Major Head: 2220-Information Sub-head:001(1)-Direction			mary was upon the same that the same that of	pr cap top 1/2 top von tor N	GC GC GC GC GC
			Plan	Non-Plan		1
	001(1)(1)-Salary		-	5.00		: :
	001(1)(2)-Wages		-	0.18		1 :
	001(1)(26)-Other Charges			1.00	1.00	(v)
	TOTAL OF 001(1)	aar maa aara aaga aaga ahaa ahaa ahaa ahaa ah	. The figure was upon the same that the same	6.18	6.18	
· · · · · · · · · · · · · · · · · · ·	Sub-head:001(2)-Administration 001(2)(1)-Salary	on		2.05	2.05	(a)
	TOTAL OF 001(2)			2.05	2.05	
	Sub Head:101(1)-Advertising	& Visual F	ublicity			
	101(1)(8)-Advertisement		0.50		0.50	(h)
	TOTAL OF 101(1)	that made have made and made their days were	0.50	، منت الله الله الله الله الله الله الله الل	0.50	
	0.0b 11.0 m.d. 4.00 (4.) To 6.0 m.d. 6.0 m.d.	······································	يت بي بن بن بي بن بن بن بن بن بن بن بن	y and any and any and and and and a		
	Sub Head:102(1)-Information (102(1)(1)-Salary	centre	_	2.77	2 77	(a)
	102(1)(1) Salary 102(1)(4)-Office Expenses		1.00		1.00	(d)
	TOZ(1)(4) OTTICE EXPENSES					
	TOTAL OF 102(1)		1.00	2.77	3.77	
400 des 401 12	Sub Head:103(1)-Press Inform	ation	a was not the took took that who the took was	1 (41 mm m) 140 m) 140 m)		
	103(1)(26)-Other Charges	a c i o ii	2.00		2,00	(v)
······································			and the contract of the contra			
	TOTAL OF 103(1)		2.00	***	2.00	
~~~~	Sub Head:104(1)-Certificatio	n offemers	tographic	and the same same same size over same same same		an an any att and the
	104(1)(4)-Office Expenses	ii UlGameia	0.70	<del></del>	0.70	(d)
		but were made that they than their stay take it				
	TOTAL OF 104(1)	and the control of th	0.70		0.70	
	Sub Head: 106(1)-Field Public	ity				
	106(1)(4)-Office Expenses	•	0.50	_	0.50	(d)
	106(1)(26)-Other Charges		0.50		0.50	(v)
	TOTAL OF 106(1)		1.00	and the same state of the same	1.00	

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.30 INFORMATION & PUBLICITY

- 2.50	1.00	1.00	(d) (r)
2.50	1.00	3.50	
5.00		5.00	(g)
5.00	talke talke talke for the major talke talke talke talke	5.00	and about 1991 1991 and about their
12.70	12.00	24.70	man taga taga taga beri meng meng meng
12.70	12.00	24.70	nge nguar had rever hene Miller NATE
	2.50 5.00 5.00	2.50 - 2.50 1.00 5.00 - 5.00 - 12.70 12.00	2.50 - 2.50  2.50 1.00 3.50  5.00 - 5.00  5.00 - 5.00  12.70 12.00 24.70

#### Explanatory Note:

- (a) Additional provision of Rs.9.82 lakhs is required for payment of enhanced D.A and I.R
- (b) Additional provision of Rs.O.18 lakh is required for engagement of casual employees during emergency of works.
- (d) Additional provision of Rs.3.20 lakhs is for meeting increased in price of stationery articles, repairing charge of vehicles etc.
- (g) Additional provision of Rs.5.00 lakhs is required for meeting printing of Mizoram calender and telephone directory of Mizoram and VVIP speech.
- (h) Additional provision of Rs.0.50 lakh is for payment of advertisement bills in local newspapes.
- (r) Additional provision of Rs.2.50 lakhs is for meeting expenditure on Photo Services of Vakious important official functions
- (v) Additional provision of Rs.3.50 lakhs is required for meeting incidental charges.

## SUPPLEMENTARY DEHAND FOR 1996-97 OEMAND NO.31 DISTRICT COUNCIL

See page 248 of Demands for Grants of the Government of Mizoram State for 1996-97.

<ul><li>I. Original Grant</li><li>II. Supplementary Estimate of the amount now required.</li></ul>		Revenue 2376.00 169.91 805.91	(-)	2376.00
	TOTAL	3012.00	- was the transmiss the thick has not yet.	3012.00
III.Heads under which this will b Major Head: 2225-welfare of Sub-head:800(1)-Lai District	SC/ST &		ard Classe	es
800(1)(9)-Grants-in-aid 'A'	. OSUNOXX	Plan	Non-Plan	Total
A-(1)-Salary		***	52.00	<b>52.</b> 00
A-(3)-Travelling expenses		<del>/-</del>	2.00	
A-(4)-Office Expenses		***		3.00
A-(5)-Maintenance		_		4.00
A-(6)-Remumeration				3.50
A" (6) "Remumer action			3.30	3.30
TOTAL OF 'A' General Seretar	iat		64.50	64.50
B-(1)-Salary		6.33	87.50	93 83
B-(4)-Building			-	
B-(7)-Text Books		2.97		2.97
(8)-Other Charges		12.50		12.50
(o) other charges				12.30
TOTAL OF (9) B' Education		43.80	87.50	131.30
800(1)(14)-Minor Works				
(1)-Forest		5.90		5 <b>.9</b> 0
(2)-Arts & Culture		18.70		18.70
(10)-Public Health Engineeri	na	31.60		31.60
(14)-Public Works	9	51.00	<b>w.</b> ,	51.00
(14) LADITO MOLUS		J1.00	ar con come date that was been as you can -	~ · · · · · · · · · · · · · · · · · · ·
TOTAL (14) MINOR WORKS		107.20		107.20
TOTAL OF LAI DISTRICT COUNCI			152.00	303.00
Major Head:2225-Welfare of S Sub-head:800(1)-Mara Distric 800(1)(9)-Grants-in-aid			d Cl <b>asse</b> s Non-Plan	
A-(8)-Pension Contribution		•••	6.26	6 26
A-(11)-I.R. Arrear		***	10.00	
A-(15)-DA Arrear			17.87	
A-(15)-DA Arrear A-(16)-MDC Tour				
	THE THE THE THE THE THE THE		3.00	5.00
TOTAL OF A- GENERAL SECTI	The same with the same same same same same same same sam	**	39.13	39.13

### DEMAND NO.31 DISTRICT COUNCIL

B'- Education				
B-(1)-Salary	4.80	34,26	39.06	
B-(3)-Office Expenses	0.30	s value	0.30	
8-(5)-Qualitative Improvement	11.00	••	11.00	
8-(6)-Text Book	7.40		7.40	
8-(7)-Maintenance	0.50	V-	0.50	
B-(9)-Pension	*.,	4.91	4.91	
B-(10)-DA/IR	••	40.10	40.10	
B-(12)-Building	15.00	***	15.00	
B-(13)-Other Charges	0.60			
8-(14)-Medical Re-imbursement	w	2.78	2.78	
B-(15)-Adult Edu.Programme	0.90	₩.	0.90	
TOTAL OF 8-EDUCATION		82.05		
800(+)(14)-Minor works	an other commission state. One than one than the commission was commission	ner our ren war war war war war war war w	ner ment make som state til de smer tilber i 1992 til de	49. 20. 40. 40.
(4)-Forests	49	23.00	23.00	
(5)-Art & Culture	*Pros	2.42		
(7)-Agricultu.e	8,80	•••	8.80	
(8)-Soil ⊶ Water Conservation	1.30		1.30	
(9)-Social Welfare	4 W	3.43	3.43	
(T2)-Fisheries	1.00		1.00	
(13)-P.H.E	21.00	****	21.00	
(14)-Sericu <b>lture</b>	0.20	· · ·	0.20	
(15)-Local Administration	15.00	8.80	23.80	
(16)-Road Transport	rips	4.00	4.00	
(18)-Co-operation	0.80	****	0.80	
	95.60	0.50	96.10	
(20)-Waterways	2.00		2.00	
TOTAL OF (14)-MINOR WORKS			187.85	
TOTAL OF MARA DISTRICT COUNCIL			349.53	

Sub-Head: 800(1) - Chakma District Council.

·	Plan	Non-Plan	Total
000(3)(0) 7 1 1 1 2			
800(1)(9)—Grants—in—aid A—(1) — Salary	-	24.00	24.00
A-(2) - Travelling Expenses	_	2.00	2.00
A-(3) -Office Expenses		1.00	1.00
A-(5) -Maintenance of Vehicles	<del>-</del>	2,00	2.00
A-(6) -V/C Recommendation	-	3.00	3.00
A-(7) -Training	· _	2.00	2.00
A-(8) -Pension Contribution	_	2.00	2.00
A-(10)-House Building Advance	_	0.50	0.50
A-(15)-NRG for PR Deptt.	. –	2.50	2 <b>.</b> 50
A-(16)-NRG for Legislative Deptt.		1.50	1.50
TOTAL OF A-GENERAL SECIT.		40.50	40.50

#### OFMAND NO.31 DISTRICT COUNCIL

			-72-	
B-(1)-Salary	41.25	13.00	54.25	
B-(3)-Office Expenses	1.00		1.00	
B-(4)-Training	0.40		0.40	
B-(5)-Building	•	1.00	1.00	
B-(11)-Pension Contribution		2.00	, 2.00	
B-(13)-Other Scheme	12.55	<b>-</b>	12.55	
TOTAL OF B- EDUCATION	55.20			
800(1)(14)-Minor Works	the term of the te	5, 04 to 41. Us 42 to 42 to 1		
(6)-Social Welfare	2.00	<del></del>	2.00	
(8)-Industries	3.55	•••	3.55	,
(10)-Public Health Engineering	15.00	-	15.00	
(12)-local Administration	2.32	war	2.32	
(13)-Road Transport	0.01	1.00	1.01	
(16)-Public Works	16.30	1.50	17.80	
	39.18	2.50	41.68	
TOTAL OF CHAKMA DISTRICT COUNCIL	94.38	59.00	153.38	
TOTAL OF DEMAND NO 31 (VOTED)	431.58	374.33	805.91	

#### **Explanatory Notes:**

The Additional provision of Rs 805.91 lakh is for payment of Grant-in-aid to the 3 (three) Autonomous District Councils (ADC) as shown below:

- (1) LAI District Council Rs. 303.00 lakh
- (2) MARA District Council Rs. 349.53 lakh
- (3) CHAKMA District Council Rs. 153.38 lakh

  The above supplementary grants is obtained mainly for the following.
- (1) For payment of enhanced Dearness allowance and Iterim Relief to the employees of all AOC's.
- (2) For clearing Pending TA Bills of members and employees as the amount provided in BE was inadequate due to intensive tour conducted by them within their areas.
- (3) For purchasing various stationery items for office use, purchase of P.O.L and normal maintenance and repairing charges of vehicles.
- (4) For payment of enhanced rate of renumeration to the V.C's within their respective jurisdiction
- (5) For undertaking various developmental works like construction of roads, Buildings etc and also water supply and maintenance of Forests.

#### Notes

- (1) Mara AOC Supplementary grant of Rs. 349.53 represents Rs 136.53 lakh surrendered by them for reprovision and the remaining Rs 213.00 lakhs only is basically the factual supplementary obtained for the council.
- (2) Shakwa ADC Similarly an amount of Rs. 33.38 is surrendered for reprovision and Rs. 120.00 lakh only is actual supplementary obtained during the year against Rs. 153.38 shown above.

Manager Canthal Tabal

#### SUPPLEMENTARY DEMAND FOR 1995-96 DEMAND NO. 32 LABOUR & EMPLOYMENT

See Page 258 of Demands for Grants of the Government of Mizoram State for 1996-97

I.	Original Grant	Voted : R (-)	12	venue 5.00 2.14	Capita		
11.	Supplementary Estimate of the amount now required						
ar i i i i i i i i i i i i i i i i i i i		Voted:		19.14		19.14	
	TOTAL			2.00	1,000	142.00	
III.	Heads under which this wil Major Head:2230-Labour & E Sub-Head: 01/001(2)-Admini	mployment		for :			
	2 de 11 de 12 de 1		Pla	п Но	n-Plan	Total	
	101(2)(26)-Other Charges		0.1	4		0.14	(v)
	TOTAL OF 01/001(2)	That War Time For the share that The Sign the	0.1	4		0.14	-
100 C C C C C C C C C C C C C C C C C C	Sub head; 02/101(1)-Employm	ent Excha	inge			and the car can see and see the see and the	-
	(1)-Salary		-			4.48	
	(3)-Travelling Expences		<b>~</b> ~		22	0.22	
	(14)-Minor works		4.0	0 ~		4.00	(n)
	TOTAL OF 02/101(1)		4.0	0 4.	70	8.70	
the test of the control of the	Sub-head:03/101(1)-Industr	ial train	ning In	st		and the second of the second o	
	(1)~Salary		1.3		10	3.41	(a)
	<pre>(3)-Travelling Expendes</pre>		*	0.	20	0.20	(c)
	(10)- Scholarship/Stipen	d	0.1			0.19	(j)
	(14) Minor works			00 -		6.00	(n)
and the same and the same	(15)-Machinery & Equipment		0.5	0 -		0.50	(0)
	TOTAL OF 03/101/(1)		8.0	00 2.	30	10.30	
one to proper of the self-se	TOTAL OF DEMAND NO.32 (VOT	ED)	12.1	4 7.	00	19.14	
	ent was seen to the total the term of the term that the term of th						·· ·· ·

#### Explanatory note on additional funds:

- (a) An additional provision of Rs.7.89 lakh is required for payment of 2(two) instalment of arrear D.A and I.R to all the employees in the Deptt.
- (c) Additional provision of Rs.O.42 lakh is for meeting T.E of officer and staff due to extensive tour performed by them.
- (j) Additional provision of Rs.O.19 lakh is for payment of enchanced late of stipend to I.T.I trainees.
- (n) Additional provision of Rs.10.00 lakh is for construction of Directorate Building.
- (o) Additional provision of Rs.0.50 lakh is for procurement of machinary equipment of I.T.I.
- (v) Additional provision of Rs.O.14 lakh is required for meeting miscellaneous charges.

## SUPPLEMENTARY DEMAND FOR 1995-97 DEMAND NO. 55 SOCIAL WELFARE

See	Page	263	of	Demands	for	Grants	o f	the	Government	of	Mizoram	State
for	1996	-97										

I.	Original Grant	Voted R(-)		513.	nue 80	Capit	513	tal 3.80 2.87
II.	Supplementary Estimate of the amount now required	"( )		4.4.			<b>2</b> A	
	the amount new requires	Voted		469.	42	-	469	9.42
that you have your your have	TOTAL			960.			960	
III.	Heads under which this will Major Head:2235-Social Section Sub-Head:001(1)-Direction		Wel	fare				
	001/12/12 055/10 5000000		Þ	lan			Total	<i>(</i>
	001(1)(4)-Office Expenses 001(1)(9)-Grants-in-aid				1	.50	1.50	(a
	(a)-Grants to MSSWAB				4	. 36	4.36	(i)
	(b)-Grants to poor Destitut	: <b>e</b> s		4.70			4.70	
	(c)-Grants to Vol. Organis						10.25	, ,
	001(1)(13)-Major Works		1	32.00			132.00	
	001(1)(14)-Minor Works				0	.50	0.50	(n)
	TOTAL OF 001(1)		1				153.31	
	Works Transferred to PWD		1	32.00	***		132.00	
	NET TOTAL OF 001(1)			12.85	8		21.31	1994 - 1000 - 1000 - 610
	Sub-Head:001(2)-Administrat							
	001(2)(3)-Travelling Expens	ses		-		.10		
	001(2)(4)-Office Expenses					.11		
	001(2)(6)-Rents					. 36		
	001(2)(9)-Grants-in-aid 001(2)(26)-Other Charges					.30 .40		
	OUT(Z)(Z6) TOTHER CHARGES						0.40	
	TOTAL OF 001(2)				5	. 27	5.27	
	Sub-Head:101(1)-End.& Welfa	are of b	lanc	dicappe	ed Wo	men		
	101(1)(9)-Grants-in-aid			1.97			1.97	(i)
	101(1)(10)-Scholarship/Stip	pend		***	0	5.50	0.50	(j)
age me tree tree for the	TOTAL OF 101(1)	er aan waa kuwa aan wa tan wa	. WA: W. V.A	1.97	0	.50	2.47	
are see that here were	Sub-head:101(2)-Trgcum-pr	roductio	n c	of Hand	dican	ped W	omen	
	101(2)(4)-Office Expenses	~ ~ ~ ~ ~ ~ ~ ~ ~				.15		(d)
	101(2)(19)-Materials & Supp	)ly		**			0.30	
	TOTAL OF 101(2)	er gend Made have have high hade dear	. Two y-		 O	. 45	0.45	

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 33 SOCIAL WELFARE

			lon-Plan	Total	
	Sub-Head:101(3)-Hostel for Handica		ıs	. w .	, ,
	101(3)(1)-Salary	0.53	-	0.53	
	101(3)(3)-Travelling Expenses	4,,	0.03	0.03	
	101(3)(4)-Office Expenses	***	0.05	0.05	
	101(3)(19)-Materials & Supply	***	0.13	0.13	1 1
	101(3)(26)-Other Charges	en. O many forth which them was them appear them when were the	0.04	0.04	(v)
er ner nege haar wa	TOTAL OF 101(3)	0.53	0.25	0.78	
	Sub-head:103(2)-R.I.T.C				
	103(2)(3)-Travelling Expenses	1704	0.01	0.01	
	103(2)(4)-Office Expenses	902	0.20	0.20	
	103(2)(6)-Rents	No.	0.45	0.45	
	103(2)(26)-Other Charges		0.02	0.02	(v)
	TOTAL OF 103(2)		0.68	0.68	
	Sub-Head:103(3)-S.I.T in Women & G	irls Act	the second of th		
	103(3)(1)-Salary	2.95	~~	2.95	(a)
	103(3)(26)-Other Charges	0.05	•••	0.05	(v)
	TOTAL OF 103(3)	3.00	y ann ann ann an tean an ann an an a	3.00	
	Sub-Head:103(4)-Protective Home	e interpretation was now have the stage of t	والمها وها ويوا مناه بها بما الما الدور و		***
	103(4)(1)-Salary	0.45	_	0.45	(a)
	103(4)(4)-Office Expenses	0.17	-	0.17	
	103(4)(14)-Minor Works	0.50	-	0.50	1 1
THE PROPERTY AND AND	TOTAL OF 103(4)	1.12		1.12	
· /	TOTAL OF 105(4)	1 . 1 4		I.I.C.	
	Sub-Head:103(5)-Women Commission				
	103(5)(4)-Office Expenses	5.25	week .	5.25	(d)
The second secon	TOTAL OF 102/F3	با بردر <mark>مین سد س</mark> د بید بید سد سد بید برد برد مع رفید مع رفید			
	TOTAL OF 103(5)	5.25		5.25	
	Sub-Head:104(1)-01d Age Home				
	104(1)(4)-Office Expenses		0.30	0.30	
	104(1)(14)-Minor Works	***	0.10	0.10	(n)
	104(1)(15)-Machinery & Equipment	***************************************	0.20	0.20	(o)
2 1220 1222 max may m	TOTAL OF 104(1)		0.60	0.60	
	Sub-Head:106(1)-Remand Home				
	106(1)(1)-Salary	1.41	-	.1 1 4 1	(a)
	106(1)(4)-Office Expenses	0.15	-	0.15	(d)
	106(1)(14)-Minor Works	0.05	-	0.05	(n)
	106(1)(26)-Other Charges	0.10	•	0.10	(v)
a control of the cont	TOTAL OF 106(1)	1.71	and define the same about the same days.	1.71	

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 33 SOCIAL WELFARE

	Plan	Non-Plan	Total
Sub-Head:106(2)-Special/Approved 106(2)(1)-Salary	1.07		1.07 (a)
TOTAL OF 106(2)	1.07	_	1.07
Sub-Head:106(3)-Children's Court 106(3)(1)-Salary	1.02		1.02 (a)
TCTAL 106(3)	1.02		1.02
Sub-Head:106(4)-S.S. in Jails 106(4)(1)-Salary 106(4)(4)-Office Expenses	1.45 0.25		1.45 (a) 0.25 (d)
TOTAL OF 106(4)	1.70	s+1	1.70
Sub-Head:106(6)-De-Addiction Cent 106(6)(1)-Salary 106(6)(4)-Office Expenses 106(6)(19)-Materials & Supply 106(6)(26)-Other Charges	2.38 0.50 0.62 0.80	*****	2.38 (a) 0.50 (d) 0.62 (r) 0.80 (v)
TOTAL OF 106(6)	4.30		4.30
المنافقة الم			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
TOTAL OF PLAN & NON-PLAN	166.52	16.21	182.73
Major Head: 2235-Social Security Sub-Head:001(1)-Direction (CSS) 001(1)(1)-Salary 001(1)(3)-Travelling Expenses 001(1)(4)-Office Expenses 001(1)(9)_Grants-in-aid 001(1)(15)-Machinery & Equipment	4.45 0.20 3.90 5.30 0.40		4.45 CSS 0.20 3.90 5.30 0.40
Major Head: 2235-Social Security Sub-Head:001(1)-Direction (CSS) 001(1)(1)-Salary 001(1)(3)-Travelling Expenses 001(1)(4)-Office Expenses 001(1)(9)_Grants-in-aid 001(1)(15)-Machinery & Equipment 001(1)(16)-Motor Vehicle	4.45 0.20 3.90 5.30 0.40 0.05		4.45 CSS 0.20 3.90 5.30 0.40 0.05 0.90
Major Head: 2235-Social Security Sub-Head:001(1)-Direction (CSS) 001(1)(1)-Salary 001(1)(3)-Travelling Expenses 001(1)(4)-Office Expenses 001(1)(9)_Grants-in-aid 001(1)(15)-Machinery & Equipment	4.45 0.20 3.90 5.30 0.40		4.45 CSS 0.20 3.90 5.30 0.40 0.05
Major Head: 2235-Social Security Sub-Head:001(1)-Direction (CSS) 001(1)(1)-Salary 001(1)(3)-Travelling Expenses 001(1)(4)-Office Expenses 001(1)(9) Grants-in-aid 001(1)(15)-Machinery & Equipment 001(1)(16)-Motor Vehicle 001(1)(19)-Materials & Supply 001(2)(26)-Other charges	4.45 0.20 3.90 5.30 0.40 0.05 0.90		4.45 CSS 0.20 3.90 5.30 0.40 0.05 0.90 3.90

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 33 SOCIAL WELFARE

Sub-Head:001(3)-Administration I	Plan	Non-Plan	Total
001(3)(1)-Salary	168.95	<del></del>	168.95 CSS
001(3)(3)-Travelling Expenses	42.90		42.90
001(3)(4)-Office Expenses	29.90	~.	29.90
001(3)(6)-Rents	6.04	.=	6.04
001(3)(15)-Machinery & Equipment	19.90	-	19.90
001(3)(19)-Materials & Supply	23.50	• =	23.50
001(3)(25)-Other Charges	7.81		7.81
	the and on the am the ten to the ten to the ten ten ten ten ten ten ten ten ten te	the contract of the contract o	Concrete that our one was take that that the first
TOTAL OF 001(3) CSS	299.00	~	299.00
	- (0)		
Sub-Head:200(1)-Trg.Prog.for ICD			
200(1)(26)-Other Charges	1.78		1.78 CSS
TOTAL OF 200(1) CSS	1.78	and the second s	1.78
Sub-Head: (06(1)-Remand Home CSS	THE MAIN OF THE PART WAY THE THE THE THE PART THE	and the species of the sea and letter and species	
106(1)(14)-Minor Works	1.47	· .	1.47CSS
106(1)(26)-Other Charges	1.34	~~	1.34
TOTAL OF 106(1) CSS	2.81	ner von der der der der der der den den	2.81
TOTAL OF 2235 - C.S.S.	351.69		351.69
TOTAL OF MAJOR HEAD: 2235	518.21	15.21	534.42
Major Head: 2236-Nutrition			
Sub-Head: GO1(1)-Direction		A 3.6	0.10 (~)
001(1)(3)-Travelling Expenses 001(1)(4)-Office Expenses		0.10 0.20	0.10 (c) 0.20 (d)
001(1)(14)-011100 Expenses 001(1)(14)-Minor Works	4	0.20	0.20 (d) 0.20 (n)
OOT (1)(14) THIND WOLKS	THE TENT HAVE HAVE HAVE HAVE HAVE HAVE HAVE HAVE	0.20	0.20 (11)
TOTAL DE 001(1)	NATE OF THE SECOND CONTRACT OF THE LAST OF	0.50	0.50
Sub-Head:101-Special Nutrition F 101(1)(19)-Materials & Supply		16.50	66.50 (r)
TOTAL OF 101(1)		16.50	66.50
TOTAL OF MAJOR HEAD: 2236	50.00		67.00
TOTAL OF DEMAND NO.33	568.21	33.21	601.42
the first three registers will be seen that the seen that the seen that the seen the seen to the seen that the seen the seen that the seen tha		M 132 MA 100 M 2 VA 500 TO MY 100	
WORKS TRANSFERRED TO PWO		une and make their bod outs alone when mile was	132.00
NET TOTAL OF DEMAND NO.33 (VOTED	) 436.21	33.21	469.42

#### SUPPLEMENTARY DEMAND FOR 1998-97 DEMAND NO. 33 SOCIAL WELFARE

#### Explanatory Notes:

- (a) An additional provision of Rs.11.26 lakhs is required for payment of enhanced O.A. of 2(two) instalments and Interim Relief.
- (c) Additional provision of Rs.0.24 lakh is for payment of tour expense of the Officers and Staff performing extensive tour within the State.
- (d) Addl. provision of Rs. 12.83 lakhs is for purchase of one Gypsy, P.O.L and stationery items etc.
- (f) Additional provision of Rs.O.81 lakh is for payment of rental charge of private building hired for Office accommodation.
- (i) Additional provision of Rs.21.58 lakes is for sanction of Financial assistance to Voluntary Organisations.
- (j) Additional provision of Rs.0.50 lakh is for stipend of training-cem production of handicapped women.
- (m) Supplementary grants of Rs.132.00 lakhs is for works transferred to PWD.
- (n) Additional provision of Rs.1.35 lakh is for purchase of land and shifting of electric post.
- (o) Additional provision of Rs.O.20 lakh is for repair/maintenance of machinery, equipment etc. installed for official use.
- (r) Additional provision of Rs.67.55 is required for collection of nutrition items to develop special nutrition programmes.
- (v) Additional provision of Rs.1.41 lakh is for meeting incidental charges espicially for De-addiction Centre.
- (CSS) Additional provision of Rs.351.69 lakhs is for implementation of various Centrally Sponsored Schemes.

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.34 SOCIAL SECURITY & WELFARE

See page 284 of Demands for Grants of the Government of Mizoram State for 1996-97.

	Original Grant Supplementary Estimate of	Voted: R(-) Voted:	Revenue 115.54 <b>4.54</b> 12.20	Capital - -	Total 115.54 4.5 <b>4</b> 12.20	
TO 164 WAR TO	the amount now required.	the same specific and specific	e dident days from fooder door looker hoose legal from fooder.		r aggs that argue may have the	,
10 300 300 7	The first first was the first first two two two and first first two was the first first first first first first	TOTAL	123.20	take Nagar Nasa (Magar	123.20	
111	Heads under which this will b Major Head: 2235-Social Secu Sub-head:001(1)-Direction					
			Plan		Total	
	001(1)(1)-Salary		<b></b>	3.00		
	001(1)(26)-Other Charges			0.20	0.20	(V)
	TOTAL OF 001(1)		og i	3.20	3.20	
	Sub Head:104(4)-Payment of De	eposit Ins	Suarance			
- 1 Mary 1 ag 1	104(4)(21)-Gratuity/Position			6.00	6.00	(s)
	TOTAL OF 104(4)		***	6.00	6.00	
	Sub Head:200(1)-SS & A Board	a week town from home only week and the first		and the real and the said (of law or		
	200(1)(1)-Grants in aid		<u>.</u> .	3.00	3.00	(i)
	TOTAL OF 200(1)			3.00	3.00	
~ ~ ~	TOTAL OF DEMAND No.34(VOTED)	and the state of t	no come come con come come come come come come come	12.20	12.20	gari war haar jaar toor saar saar
	the last two times to this time take the last time and the last time the part was also the last time time and time time time time time time time time		and the transfer of the same t			age man less dat met met vitte

#### Supplementary Notes:

- (a) Rs.3.00 lakhs is required for payment of two instalment of enhanced D.A and I.R.
- (c) An additional amount of Rs.3.00 lakhs is required for giving financial assistance to world war  $\Pi$  veterans .
- (s) An additional amount of Rs.6.00 lakhs is for payment of deposit linked insuarance.
- (v) The additional requirement of Rs 0.20 lakhs is for payment of incidental charges.

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## SUPPLEMENTARY DEMAND FOR 1995-97 DEMAND NO.36 AGRICULTURE

See page 291 of Demands for Grants of the Government of Mizoram State for 1996-97.

Ι.	Original Grant		Revenue 1101.70 138.70	11.00	Total 1112.70 140.70	
II.	Supplementary Estimate of the amount now required	Voted:	752.61	354.19	1106.80	
····		TOTAL	1715.61	363.19	2078.80	
III	Major Head:2401 Crop Husband Sub-Head:001-Direction & Adm 001(1)-Direction	Iry	Plan	Non-Plan		
٠	001(1)(1)-Salary	d was that and pain in the that that they have the			an and was the ten too the ten	(a)
· · · · · ·	TOTAL OF 001(1)	e trans son have had been as high two looks have had	made of the state		6.55	***
	Sub-Head:001(2)-Administrati 001(2)(1)-Salary 001(2)(4)-Office Expanses 001(2)(24)-Write off Losses			2.50 1.00	45.94 2.50 1.00	(d)
	TOTAL OF 001(2)		***	49.44		
ADV	Sub-Head:102(1)-Foodgrain De 102(1)(14)-Minor Works	evelopment	2.00			(n)
	TOTAL OF 102(1)		2.00		2.00	14 P 14 14 14 14 14 14 14 14 14 14 14 14 14
	Sub-Head:103(1)-Agril.Farms 103(1)(1)-Salary	Quality See	ed Producti -	on 0.23	0.23	(a)
#* WD VAL .	TOTAL OF 103(1)		<b>-</b>	0.23	0.23	w w // w
~ ~	Sub-Head:105-Manure & Fertil 105(1)-Fertilizer 105(1)(9)-Gtants-in-aid	iser	<b>29.</b> 00	пра		(i)
	TOTAL OF 105(1)	e daar daga saan saan saan saan saad naar saab hage ka	29.00	***	29.00	rete into 400 you
	Sub-Head: 105(2)-Soil Testing	Laboratory	-	0.98	0.98	(a)
1 Mar 4000 W 20	TOTAL OF 105(2)		***	0.98	0.98	
rege grader was	Sub-Head:108(1)-Sugar Cane & 108(1)(19)-Materials & Suppl	. Other Comm	nercial Cro	ps D <b>ev.</b>	3.00	(r)
	TOTAL OF 108(1)	e rouge haar gaar foor clase foot vivide haar daar de verden verd		The same state sta		THE STATE OF THE S
· · · · · · · · · · · · · · · · · · ·	mer frei tren tren dez den soon soon soon soon soon soon soon so		ه سه بند منه سار بني من ابن) جه منه ه	e fair our our der der feir fom der feie f		real from their seat

	Plan	Non-Plan	Total	
Sub-Head:109(2)-Integrated Training Centr 109(2)(1)-Salary	re -	0.30	0.30	(a)
TOTAL OF 109(2)	THE SAME THE	0.30	0.30	
Sub-Head:113(1)-Agri_Engineering 113(1)(4)-Office Expenses	2.00		2.00	(d)
TOTAL OF 113(1)	2.00	444	2.00	
Sub-Head:102(2)-Inte.Prog for Rice Dev.(0102(2)(15)-Machinery & Equipment	26.40	_	26.40	
102(2)(26)-Other Charges	30.78	was and the same was was well were were well was	30.78	
TOTAL OF 102(2) CSS	57.18		57.18	was new May faun
Sub-Head:102(4)-Promotion of Agril Mechan	nisation	(CSS)		
102(4)(19)-Materials & Supply	3.20		3.20	
TOTAL OF 102(4) CSS	3.20	***	3.20	
Sub-Head:105(4)-Distribution of Fertilize	er(CSS)	and the same that the same the same the same and the same		
105(4)(19)-Materials & Supply	13.10		13.10	
105(4)(26)-Other Charges	71.82	and and the same and the same and same same same same same same same same	71.82	THE MAY NOT MAY
TOTAL OF 105(4) CSS	84.92		84.92	Table Theor Well was
Sub-Head:107(2)-Integrated Post Manageme	nt Centre	e (CSS)		
107(2)(14)-Minor Works	14.71	. News	14.71	
107(2)(15)-Machinery & Equipment	16.80		16.80	THE TOTAL MINE THE
TOTAL OF 107(2) CSS	31.51	tan	31.51	That have Not more
Sub-Head:108(1)-Sustanable Dev.of Croping	g Syst <b>em</b>	(CSS)		
108(1)(19)-Materials & Supply	5.70	•-	5.70	
108(1)(26)-Other Charges	13.08		13.08	are our section
TOTAL OF 108(1) CSS	18.78	Noted	18.78	The space and space
Sub-Head:108(4)-0il Seed Development (CS	S)			
108(4)(19)~Materials & Suppply	31.83	week to the second	31.83	
TOTAL OF 108(4) CSS	31.8 <b>3</b>		31.83	
Sub-Head:109(1)-Strengthening of Agril.E	xtension	Tra(CSS)	man man man into man man man man	
109(1)(4)-Office Expenses	1.00	***	1.00	
109(1)(15)-Machinery & Equipment	2.70		2.70	
109(1)(19)-Materials & Supply 109(1)(26)-Other Charges	0.70 5.56	···	0.70 5.56	
107(1)(20) TOTHEL CHAIGES	3.36	and the same of the same of the same of the same of		
TOTAL OF 109(1) CSS	9.96	nder. Dag nidder hagen half half hagen hagen haden halfe halfen haden.	9.96	

Sub-Head:150(2)-K.V.K.(ICAR) CSS	Plan	Non-Plan	Total	
150(2)(1)-Salary	4.92	•	4.92	
150(2)(3)-Travelling Expenses	0,30	•	0.30	
150(2)(4)-Office Expenses	1.00	•	1.00	
150(2)(14)-Minor Works	0.10		0.10	
150(2)(17)-Maintanance	0.10		0.50	
150(2)(26)~Other Charges	0.70		0.70	
100(Z)(Zo) "Ottivi olivi yva	0.70			-
TOTAL OF 150(2) CSS	7.52		7.52	
Sub-Head:800(3)-Land Use Board (CSS)				
800(3)(1)~Salary	4.40		4.40	
800(3)(3)-Travelling Expenses	0.70		0.70	
800(3)(4)-Office Expenses	0.50		0.50	
800(3)(15)-Hachinery & Equipment	0.70		0.70	
800(3)(19)-Materials & Supply	0.40	w sir	0.40	
800(3)(26)-Other Charges	2.55	•	2.55	
TOTAL OF 800(3) CSS	9.25	enter des TR sen des conf des enter enter and	9.25	
Sub-Head:800(4)-Nation Watershed De.(CS		OF MEN OF SHE SHE SHE SHE SHE SHE STEEL SHE		
800(4)(4)-Office Expenses	0.30		0.30	
800(4)(14)-Minor Works	1.70	****	1.70	
800(4)(19)-Maetials & Supply	15.56		15.56	
800(4)(26)~Other Charges	18.71	•••	18.71	
TOTAL OF 800(4) CSS	36.27	any court take way on their New York was very their court	36.27	***
Sub-Head:800(5)-Watershed Pev Prog.for	Shifting	Cultivation	(088)	
800(5)(4)-Office Expenses	19.80		19.80	
800(5)(14)-Minor Works	199.80		199.80	
800(5)(15)-Machinery & Equipment	10.00		10.00	
800(5)(19)-Materials & Supply	54.90	**	54.90	
800(5)(26)-Other Charges	60 19	•••	60.19	
TOTAL OF 800(5) CSS	344,69	nggan rapa, nagan nagan masan rapa rapa ganar dinan ganar masan		
TOTAL OF 2401 - 0.5.5.	635 11	V.	635 11	
	671.11	57.50	728.61	48 Hz W 81
Major Head:2702-Minor Irrigation Minor Head: Direction & Administration Sub-Head:001(2)-Administration 001(2)(1)-Salary	-	5.00	5.00	(a)
TOTAL NE AASTAN				
TOTAL OF GO1(2)	en de las estados de las	5.00	5.00	

	Sub-Head:10 <b>2</b> (1)- <i>River lift livigation</i> 10 <b>2</b> (1)(9)-Grants-in-aid 10 <b>2</b> (1)(15)-Machinery & Equipment	Plan 8.00 11.00	Non-Plan	Total 8.00 11.00	(i) (o)
Tree try tops Mar 1	TOTAL OF 102(1)	19.00	a take take tiga, upor take and type from time and	19.00	
The second of	TOTAL OF MAJOR HEAD: 2702	19.00	5.00	24.00	sek real twee wer
70 M 100 S 1	TOTAL OF REVENUE SECTION	690.11	62.50	752.61	agu rapa Miller sana
	Major Head: 4401-C.O. on Crop Husbandry	and the contract of the contract of	in and the trace that the trace the trace that the	a page and any our research for the	and table toward taken
	Sub-Head:001(1)-Direction 001(1)(14)-Minor Works	40.00		40.00	(n)
	TOTAL OF 001(1)	40.00	<del>-</del>	40.00	
	DEDUCT WORKS TRANSFERRED TO PWD	40.00	1986	40.00	vire leave move have
*** # . · ·	NET TOTAL OF 001(1)	***	and again them with the state of the state o	***	regar come mode have
	Sub-Head:102-Foodgrains Development 102(1)(14)-Minor Works	3.00	un agus (agus (agu	3.00	(n)
	TOTAL OF 102(1)	3.00		3.00	
• • • • • • • • • • • • • • • • • • • •	Sub-head: 103(I)-Seed Production 103(I)(I4)-Minor Works	6.00	an usah dari dari dari dari dari dari dari dari		(n)
or one map o	TOTAL OF 103(1)	6.00	uur uute vaat vaat vaat koo koo koo koo koo koo koo koo koo ko	6.00	
The August	Sub-Head:103(1)-Agril Engineering 113(1)(9)-Grants-in-aid	9.00	من دوره المنافق المنافق المنافقة	9.00	(i)
*** *** ***	TOTAL OF 113(1)	9.00	وي روي دست روي روي روي دري دري دري دري دري دري دري	9.50	٧=
**** 1 1 2 12 12 1	Sub-Head:800(2)-ASMF 800(2)(9)-Grants-in-aid	10.00		10.00	(i)
and the say an	TOTAL OF 800(2)	10.00	nga ngak sama sama naga sama sama sama sama sama sama sama s		
10 TH THE TOTAL TO		6800	v	68.00	and come made half
*** • *** **	Major Head:4702-C.O. on Minor Irrigati Sub-Head:103-Diversion Scheme		سين مورث دوي مورث والمنافقة والمنافق	والمرافقة المحاد المواد المواد المجاد المحاد	reas rapp MML was
	103(1)(9)- <b>Gran</b> ts-in-aid	5.00	1970	5.00 71.00	(i)
	103(1)(14)-Minor Works 103(1)(17)-Maintenance		***	5.00	(n)
*** *** ***	TOTAL OF 103(1)	81.00	_		
dan din sung m	Sub-Head:103(1)-Diversion (NABARD) 103(1)(14)-Minor Works				
44 var var 444	TOTAL OF 103(1)	238.19		238.19	
and the same of	Sub-Head:800(1)-Sprinker/Hydrama 800(1)(14)-Minor Works	5.00	***	5.00	(n)
*	TOTAL OF 800(1)	5.00	and the first state and the first state of the first state of	5.00	
500 - 1 - 5 - 50	THE BIT BIT IS A SECOND THE				

Plan	Non-Plan	Total	
2.00		2.00	(o)
2.00		2.00	,,,,
326.19		326.19	
394.19		394.19	
			110
1084.30	62.50	1146.80	
	2.00 2.00 326.19 394.19 40.00 354.19 1084.30 40.00	2.00 - 2.00 - 326.19 - 394.19 - 40.00 - 354.19 - 1084.30 62.50 40.00 -	2.00 - 2.00  326.19 - 326.19  394.19 - 394.19  40.00 - 40.00  354.19 - 354.19  1084.30 62.50 1146.80

#### **Explanatory Notes:**

- (a) An additional provision of Rs.59.00 lakes is required for payment of enhanced D.A. of two instalments and Interim Relief.
- (d Additional provision of Rs.4.50 lakks is required for maintenance and repair of departmental vehicles, purchase of various stationery article.
- (i) Additional provision of Rs.61.00 lakhs is required for giving financial assistance to the Farmers under Water Tank Project, Agril Engineering, River Diversion and SMF project.
- (n) Additional provision of Rs.365.19 lakhs as required for developmental works under various schemes to be executed by the department.
- (o) Additional provision of Rs.13.00 lakks is required for procurement of agricultural equipments.
- (q) Additional provision of Rs.5.00 lakhs is required for maintenance & repair of departmental buildings.
- (r) Addl. provision of Rs. 3.00 lakhs is required for collection & purchase of sugarcane and other planting materials for distribution to farmers.
- (t) An amount of Rs.1.00 lakh is meant for writting off of misappropiation of cash during the last ten years.
- (CSS) Additional provision of Rs.635.11 lakh is for implementation of various Centrally Sponsored Schemes under the department.

## SEPPLEMENTARY DEHAND FOR 1996-97 DEHAND NO.37 HORTICULTURE

See page 314 of Demands for Grants of the Government of Mizoram State for 1996-97.

Ι.	Original Grant	/oted: ?(-)	454.80	Capital 19.00 R(-)13.00 (	473.80	
Ί.	Supplementary Estimate of the amount now required.	/oled:	286.62	94.70	R(-)108.00 381.32	
		TOTAL	646.42	100.70	747.12	
III	.Heads under which this will be Major Head: 2401-Grop Husband Sub-head:001(1)-Girection		_			
	<b>、</b> .		Plan	Non-Plan		
	001(1)(1)-\$alary		2.50	0.20	2.70	(a)
	001(1)(4)-Office Expanses		~	2.00	2.00	(d)
	001(1)(16)-Motar Vehicles		•	2.00	2.00	(p)
	TOTAL OF 001(1)	والم هذات المواجعة المواجعة المواجعة	2.50	4.20		
	001(2)-Adminstration		,			
	001(2)(1)-Salary		6.00	36 00	42.00	(a)
	001(2)(16)-Motor Vehicles		<b>U.</b> UU		2.00	(p)
	ert mag gan man han han han han han han han han han h	The state ages, takes when any some when and		un ann ann ann ann ann ann ann ann ann a		
	TOTAL OF 001(2)			38.00		
	103(3)-Horticulture farmers				•	
	103(3)(1)-Salary		2.80	0.80	3.60	(a)
	103(3)(3)-Travelling Expenses		0.20	-	0.20	(c)
	TOTAL OF 103(3)		3.00	0.80	3.80	
				المحلة مليك فيهم ملك بالله بلاية بليو دامه مده مين		
	Sub Head: 107(2)-Horti Plant Pr	otection			0 50	(m)
	107(2)(17)-Maintenance		`0.50		0.50	(q) 
	TOTAL OF 107(2)		0.50	<b>-</b>	0.50	
	Sub Head:113(2)-Horti. Engine					,
	112(2)(26)-Other Charges	C: III	0.50	-	0.50	€v)
	THE MEE SEP SEP SEP SEP SEE SEE SEP SEE SEP SEE SEE	una francisco que que sua ser que se	pr tile top top to a risk type over 100 years			
	TOTAL OF 113(2)	من سه سه سر	0.50		0.50	
	Sub Head:119(!)-Fruit & Vegita	ble Dav				•
	119(1)(1)-Salary		1.00	-	1.00	(a)
	119(1)(14)-Minor Works		3.00	-	3.00	(n)
	119(1)(15)-Machinery & Equipme	nt	1.00	•	1.00	(o)
	119(1)(17)-Maintenance		1.00	-	1.00	(q)
	119(1)(26)-Other Charges		0.50	-	0.50	(v)
	TOTAL OF 119(1)		6.50	And the same and the same and the same and	6.50	
	TOTAL OF 2401 (PLAN & NON PLAN		19.00		62.00	

	Plan	Non-Plan	Total
19(2)-Naterials & Supplies	2.56		2.56
OTAL OF 119(2)-CSS	2.56		2.56
Sub Head: Integrated Dev. of Tropical		ne gard near near was their was their land near bible	40- 00- 000 000 cm cm cm
& Arid Tone Fruits CSS			
19(3)(4)-Office Expenses	0.70		0.70
19(3)(14)-Minor Works	1.10		1.10
19(3)(15)-Hachinery & Equipment			0.40
19(3)(17)~Haintenance 19(3)(19)-Haterials & Supply	3.10		3.10
19(3)(26)-Other Charges	2.82		2.82
	# 4 <b>0 £</b>		
OTAL OF 119(3) CSS	52.02		52.02
19(4)-Dev. of Spices (CSS)			
19(4)(1)-Salary	4.10		4.10
19(5)(4)-Office expanses			
19(5)(9)-Grants-in-aid		-	
19(5)(14)-Minor works			
19(5)(17)-Maintenance		-	
19(5)(19)-Materials & Supply	7.70		<b>7.</b> 70
• •	15.68		15.68
19(8)-Dev. of Betelvine (CSS)			
19(8)(9)-Grants-in-aid/Subsidy			
19(8)(19)-Materials & Supply	1.05	tige an wild war had have had have had had	1.05
OTAL OF 119(8) CSS	1.60	l un	1.60
ub Head: 119(9) - Use of Plastics (CSS)	ng ren art, der app, an art, ann a		
19(9)(4)-Office Expenses	0.07	***	0.07
19(9)(14)-Minor Works	1.77	-	
the state of the s		_	
19(9)(26)-Other Charges	0.98		0.98
		_	
19(10)-Dev. of Root & Tuber Crops (CS	38)		
19(10)(19)-Materials & Supply		<del>-</del>	0.85
OTAL OF 119(10) CSS			
ub Head: 119(11) - Commercial Horticultur		in had but was may have due you have have	
19(11)(19)-Materials & Supplies	13.05		
19(11)(26)-Other Charges	1.05	_	1.05
OTAL OF 119(11)-CSS			

#### SUPPLEMENTARY DEMAND FOR 1996-97 -87-DEMAND NO.37 HORTICULTURE Sub Head:119(14)-Nushroom Cultivation(CSS) 119(14)(4)-Office Expenses 1.20 1.20 119(14)(14)-Minor Works 12.50 12.50 119(14)(15)-Machinery & Equipment 15.20 15.20 10.00 - 3.00 -119(14)(17)-Maintenance 1.60 119(14)(19)-Materials & Supplies 10.00 119(14)(26)-Other Charges 3.00 TOTAL OF 119(14)-038 43.50 --43.50 TOTAL OF 2401-CSS 224.62 TOTAL OF REVENUE SECTION 243.52 43.00 286.62 CAPITAL SECTION Major head:4401-C.U on Crop Husbandry Sub Head: 103(3)-Horti. Farms. 5.00 -103(3)(17)-Maintenance 5.00 (q) TOTAL OF 103(3) 5.00 5.00 Sub Head: 105(3)-Distribution of Fertilizer. 105(3)(19)-Materials & Supplies 14.00 14.00 TOTAL OF 105(3) 14.00 14.00 Sub Head: 107(2)-Horti. Plant Protection 107(2)(15)-Machinery & Equipment 3.00 3.00 (o) 107(2)(19)-Materials & Supplies 0.70 0.70 TOTAL OF 107(2) 3.70 3.70 Sub Head: 109(4)-Horti. Information **(g)** 109(4)(7)-Publication 1.70 1.70 109(4)(26)-Other Charges 2.00 2.00 TOTAL OF 109(4) 3.70 3.70 Sub Head:113(2)-Horti Engineering 113(2)(15)-Machinery & Equipment 3.00 3.00 (o) 113(2)(19)-Haterials & Supplies 10.00 10.00 (r) TOTAL OF 113(2) 13.00 13.00 Sub Head: 119(1)-Vegitable & Fruits Dev. 119(1)(9)-grants in aid/Subsidy 30.80 (i) 30.80 5.00 -19.50 -119(1)(14)-Minor Works 5.00 (n) 119(1)(19)-Materials & Supplies 19.50 (r) TOTAL OF 119(1) 5**5.**30 55.30 94.70 TOTAL OF CAPITAL SECTION 94.70

338.32 43.00 381.32

TOTAL OF DEMAND No.37(VOTED)

#### Supplementary Notes:

- (a) An additional provision of Rs.49.30 lakhs is required for payment of enhanced D.A of two instalment and for payment of Interim Relief to the employees.
- (c) Additional provision of Rs.0.20 lakh is for meeting tour expenses of new assistant dozen operator newly transferred from Agriculture.
- (d) Additional provision of Rs.2.00 lakhs is for meeting various contingent items such as POL spare parts of light vehicles and extension of EPABX from 12 lines to 20 lines as duly approved by DPAB.
- (g) Additional provision of Rs.1.70 lakh is for publication of various booklets on Horticulture for publicity purpose.
- (c) Additional provision of Rs.30.80 lakhs is required for distribution of garden tools, Green House etc. as Grants in aid/Subsidy to the public for cultivation of fruits, vegitables, spices and floriculture.
- (n) Additional provision of Rs. 8.00 lakhs is required for construction of linked road and individual water tank as well as construction of Staff quarters.
- (o) Additional provision of Rs.7.00 lakhs is required for purchase of tools and implements for use in departmental farms.
- (p) An additional provision of Rs. 4.00 lakhs is required for maintenance of departments heavy vehicles and dozers.
- (q) Additional provision of Rs.6.50 lakhs is required for maintenance of old buildings inherited from Agriculture Deptt. in various places of Mizoram.
- (r) Additional provision of Rs.44.20 lakhs is required for collection of planting materials such as seed and seedlings and also fencing materials and polythene pipes.
- (v) Additional provision of Rs.3.00 lakhs is required for meeting packing and carrying charges of planting materials.
- CSS Additional provision of Rs. 224.62 lakhs is for implementation of various Centrally Sponsored Schemes especially expansion of cultivation of fruits, vegitables, floriculture roots & Tuber crops, Spices etc. and establishment of Mushroom laboratory.

#### SUPPLEMENTARY DEMAND FOR 1996-97 -89-DEMAND NO. 38 FISHERIES

See page 328 of Demands for Grants of the Government of Mizoram State for 1995-96 Revenue Capital Total Voted: 111.00 30.00 R(-): - 5.00 I. Original Grant 141.00 5.00 Voted: 32.43 17.00 49.43 II. Supplementary Estimate of the amount now required TOTAL: 143.43 42.00 185.43 III. Heads under which this will be accounted for : Major Head: 2405-Fisheries Plan Non-Plan Total Sub-head:001(1)-Direction -0.08 2.32 2.32 (a) 001(1)(1)-Salary 001(1)(3)-Travelling Expenses \_ 0.08 (c) 3.87 0.18 001(1)(4)-Offica Expenses 4.05 (d) 0.40 0.40 (f) 001(1)(6)-Rents 3.95 2.90 **6.8**5 TOTAL OF 001(1) Sub-head:001(2)-Administration 3.90 6.30 10.20 (a) - 0.20 0.20 (c) 0.15 0.50 0.65 (d) - 0.10 0.10 (f) 001(2)(1)-Salary 001(2)(3)-Travelling Expenses 001(2)(4)-Office Expenses 001(2)(6)-Rents 4.05 7.10 11.15 TOTAL OF 001(2) 8.00 10.00 18.00 TOTAL OF 2405-PLAM & NON-PLAN Minor Head: 101-Inland Fisheries Sub-head:101(2)-Fresh Water Aquaculture (CSS) 0.35 -0.10 -9.80 -0.18 -101(2)(3)-Travelling Expenses 0.35 101(2)(4)-Office Expenses 0.10 101(2)(9)-Grants-in-aid 9.80 101(2)(15)-Machinery & Equipment 0.18 TOTAL OF 101(2) (CSS) 10.43 -10.43 Minor Head: 105-Processing, Preservation & Marketing Sub-head:105(1)-Marketing (CSS) 105(1)(14)-Minor Works 4.00 4.00 TOTAL OF 105(1) (688) 4.00 4.00 TOTAL OF MAJOR HEAD: 2405 (CSS) 14.43 14.43 TOTAL OF REVENUE SECTION 22.43 10.00 32.43

#### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 38 FISHERIES

III. Heads under which this will be accounted for:

Major Head:4405-00 on Fisheries Sub-Head:101(1)-Fish Seed Production Cum Farming

Sub-mead: 101(1)-Fish Seed Production (	**	_	
101(1)(14)-Miner Works	Plan 17.00	Non-Pla	n Total 17.00 (n)
TOTAL OF 10191)	17.00		17.00
TOTAL OF CAPITAL SECTION	17.00		17.00
TOTAL OF DEMAND NO. 38 (VOTED)	39.43	10.00	49.43

## Explanatory Notes :

- (a) Additional provision of Rs 12.52 lakhs is required for meeting payment of enhanced D.A of 2(two) instlaments as well as one instalment of Interim Relief.
- (c) Additional provision Rs 0.28 lakh is for meeting of Travelling Expenses of Officers and staff who performed extensive tours to promote fishery development.
- (d) Additional provision of Rs 4.70 lakks for purchase of Gipsy , P.O.L and procurement of office stationery items.
- (f) Additional provision of Rs-0.50 lakh is for payment of rental charges of private building hired for office accommodation.
- (n) Additional provision of Rs 17.00 lakhs is for construction of nurseries archives and diversion canal at Tamdil Fishery Firm.
- (CSS) Additional provision of Rs 14.43 lakhs is required for implementation of Centrally Sponsored Schemes.

### SUPPLEMENTARY DEHAND FOR 1996-97 DEMAND NO.39 SOIL AND WATER CONSERVATION

See page 334 of Demands for Grants of the Government of Mizoram State for 1996-97.

Ι.,	Original Grant	Voted: R(-)	Revenue 565.00		Total 1065.0 R(-) 500.0	
II.	Supplementary Estimate of the amount now required.		57.00	,	570	
ALV WAY THE ST	nt and were the first that the first was and the was now the first that the first the	TOTAL	622,00	and the first transport of the same and the	622.0	0
III	Heads under which this will be Major Head: 2402 -Soil & Wate Sub-head:001(2)-Administration	er Conse		and the same and the same and the same and the same and	n care in a care take the same in a care	- year stare
		•	Plan	Non-Plan	Total	4.4
	001(2)(1)-Salary 001(2)(4)-Office Expenses		4.00	22.00 1.00	22.00 5.00	(a) (d)
	001(2)(16)-Motor Vehicles			1.00	1.00	(a)
	001(2)(17)-Maintenance		~ <u>~</u>	1.00	1.00	(q)
	TOTAL OF 001(2)	and the term of the term	4.00	25.00	29.00	Tree Table Table Cont
table from the same of	Sub-head:102(6)-Water Resource	es Dev	the the majorithm and the mer with the	the sign was the sign of the s	A CASE CASE COME COME COME CASE COME CASE COME	
	102(6)(14)-Minor Works		5.00	sa.	5.00	(n)
996 995° 0000 v	TOTAL OF 102(6)	ar dan baar are are the star star	5.00	the date risk, and date the day to the day of the day o	5.00	
	Sub-head:109(1)Research Edu &	Tra In	stitute			
	109(1)(4)-Office Expenses		00(	We F	1.00	(q)
war war out	TOTAL OF 109(1)	man was all materials and today	1.00	was take the the take of the take the day of the order	1.00	- W-00 TDES TEXT TOOK TOOK
	Sub-head:203(2)-Run off Retar	ding Sc	heme		gan dagan sagan sakan sakan sagan cada cada sakan sakan baka	
	203(2)(14)-Minor works	arng 50	5.00		5.00	(n)
où 247 <b>199</b> 0 -	TOTAL OF 203(2)	nan nan san ban dan dan da ser	5.00		5.00	
	Sub-head:203(4)-SC.Engineerin	a Works		4, 44 44 45 44 44 44 44 44 44 44		
	203(4)(14)-Minor Works	<b>~</b>	5.00	v.	5.00	(m)
	TOTAL OF 203(4)	we wan you the first tot fit.	5.00	ingga vann gang raya yaar vandik hangi raya khari rira khari rir aari	5.00	and the same same
	Sub-head:203(6)-Watershed Man	agement	. gas com tong that the space made to the	the same that the same that the same that the same the sa	and the real state when the same state and their con-	- 137 131 439 W
	203(4)(14)-Minor Works		12.00		12.00	(n)
	TOTAL OF 203(6)		12.00		12.00	
	TOTAL OF 2402 & REV SECTION		32.00	25.00	57.00	
	TOTAL OF DEMAND NO. 39 (VOTE	D)	32.00	25.00	57.00	
p+ 100 +40	ties the day and and the ties the day and the section the ties and and the ties and					

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.39 SOIL AND WATER CONSERVATION

#### Explanatory Note:

- (a) An additional provision of Rs 22.00 lakh is required for meeting enhanced 0.A and I.R of 2 (two) instalment.
- (d) Additional provision of Rs 6.00 lakhs provided in the revised estimate 1996-97 is for purchase of Maruti Gypsy and also for purchase of POL and stationery items.
- (n) Additional provision of Rs 27.00 lakhs is for execution of work like Terracing, harvesting of water resource development, S.C engineering works and also for preparation of project report on Watershed management at Mat Valley Project.
- (p) Additional provision of Rs. 1.00 lakh is for maintenance of heavy vehicles which requires constant repairs.
- (q) Additional provision of Rs. 1.00 lakh is for maintenance of Departmental plantations, building and approach road to Nurseries and Departmental buildings.

## SUPPLEMENTARY DEHANO FOR 1996-97 DEMAND NO.40 ANIMAL HUSBANDRY

See page 345 of Demands for Grants of the Government of Mizoram State for 1996-97.

	Original Grant	R(-)		(-)23.50	785.00 (-)32.94	
11.	Supplementary Estimate of the amount now required.	voted:	378.28	10.00	300.20	_
	THE THE WAY THE	TOTAL	1123.84	16.50	1140.34	_
III	.Heads under which this will Major Head: 2403-Animal Hu Sub-head:001(1)- Direction		ed for:			
			Plan	Non-Plan	Total	
	001(1)(1)-Salary		0.62	iba-	0.62	(a)
	001(1)(4)-Office Expenses		0.88		0.88	(d)
	001(1)(15)-machinery & Equi	pment	1.00		1.00	
	001(1)(26)-Other Charges	gaag make hawa maan isani maan hawa make kama mayan al	0.50		0.50	_(v) 
	TOTAL OF 001(1)		3.00	-	3.00	
	Sub-head: 001(2)-Administra	tion				_
	001(2)(1)-Salary			8.00	10.50	(a) 
	TOTAL OF 001(2)		2.50	8.00	10.50	
	Sub-head:101(1)-Hospital &	Di <b>s</b> pens <b>a</b> ry		r files blad van vary van van blav blav vale blav var blav		-
	101(1)(1)-Salary		0.86	21.55	22.41	(a)
	101(1)(2)-Wages		0.20	•••	0.20	(b)
	101(1)(3)-Travelling Expens	es	0.90	_	0 <b>.9</b> 0	(c)
	101(1)(4)-Office Expenses		1.24	-	1.24	(d)
	101(1)(14)-Minor Works		2.80	-	2.80	
	101(1)(15)-Machinery & equi	pment	2.70	_	2.70	
	101(1)(26)-Other Charges		11.80	~~~~~~~~~~~	11.80	_)v)
	TOTAL OF 101(1)		20.50	21.55	42.05	
<b>U</b> , v <b>.</b> u.	Sub-head:101(5)-Rinder Post	Eradication	on Prog.			
	101(5)(1)-Salary		0.45	•••	0.45	(a)
	101(5)(3)-Travelling expens		0.25	•••	0.25	(c)
	101(5)(14)-Office expenses		0.30		0.30	(d) 
	TOTAL OF 101(5)		1.00	-	1.00	· .
	Sub-head: 101(7)-Systematic	: Control o	n Livestock	Diseases		 
	101(7)(14)-Minor Works		0.20	-	0.20	(n)
alori aller av-	101(7)(19)-Materials & supp	olies	0.80		0.80	(r)
	TOTAL OF 101(7)		1.00		1.00	

I. Heads under which this will be acc Major Head 2403-Animal Husbandry. Sub-head:101(8)-Animal disease Surveil		:	-94-	
101(8)(1)-Salary	0.90		0.90	( a
TOTAL OF 101(8)	0.90		0.90	
Sub-head:102(1)-Cattle Development				
102(1)(1)-Salary	2.00	6.38	8.38	(a
TOTAL OF 102(1)	2.00	6.38	8.38	
Sub-head:103(1)-Poultry development				,
103(1)(1)-Salary		1.30	1.30	(a
TOTAL 9F 103(1)		1.30	1.30	*** *** *** ***
Sub-head:105(1)-Piggery Development				
105(1)(1)-Salary	0.29	4.67	4.96	( á
105(1)(14)-Minor Works	0.10	-	0.10	(r
105(1)(15)-Machinery & Equipments	0.10	-	0.10	(0
105(1)(16)-Motor Vehicles	0.70	***	0.70	(F
105(1)(26)-Other Charges	0.35		0.35	()
TOTAL OF 105(1)	1.54	4.67	6.21	
Sub-head:106(2)Rabbitry Development				<b></b>
106(2)(4)-Office Expenses	0.50	<del></del>	0.50	(
106(2)(19)-Materials & Supplies	0.40	-	0.40	(1
106(2)(26)-Other Charges	0.10	-	0.10	('
TOTAL OF 106(2)	1.00		1.00	*** ****
Sub-head:107(1)-Feed & Fodder Dev				
107(1)(1)-Salary		2.10	2.10	(
107(1)(19)-Materials & Supplies	1.00	1.00	2.00	()
TOTAL OF 107(1)	1.00	3.10	4.10	
Sub-head:107(2)-Strengthening of fodd	•	duction pro		
107(2)(4)-Office Expenses	0.30	-	0.30	-
107(2)(26)-Other Charges	0.20		0.20	(
TOTAL OF 107(2)	0.50		0.50	
Sub-head:109(1)-Vety Edu.Research & T	raining			
109(1)(1)-Salary	0.30	<del>~~</del>	0.30	•
109(1)(4)-Office expenses	0.60	**	0.60	•
109(1)(10)-Scholarship/Stipend	1.00	-	1.00	
109(1)(14)-Minor Works	0.50	•••	0.50	
109(1)(16)-Motor Vehicles	0.60		0.60	
TOTAL OF 109(1)	3.00		3.00	

				-95-
III.	Heads under which this will be accounted	ed for:		
	Major head: 2403-Animal Husbandry			
	Sub-Head: 113(1)-Information & Statistic	cs.		
	Out House Hotel And House Hard	Plan	Non-Plan	Total
		I. YOU	(1011 / 1411	,000
	112(1)(1) 001000	0.20	_	0.20 (a)
	113(1)(1)-Salary			
	113(1)(4)-Office Expense	0.20		0.20 (b)
	113(1)(7)-Publication	0.40		0.40 (g)
	113(1)(19)-Materials & Supply	0.20		0.20 (o)
	TOTAL OF 113(1)	1.00		1.00
	Sub-Head: 800(1)-Bio gas Development.			
	800(1)(1)-Salary	1.00	•••	1.00 (a)
	800(9)-Grant-in-aid	1.00	-	1.00 (i)
	TOTAL OF AAA/1)			2 00
	TOTAL OF 008(1)	2.00		2.00
	TOTAL OF 2403-PLAN & NON-PLAN	40.94	45.00	85.94
	Sub-Head:101(5)-Rinderpest Eradiation	Drogramma		
	101((5)(1)-Salary	3.00		3.00
	101(5)(2)-Wages	0.10		0.10
	101(5)(3)-Travelling Expenses	0.61		0.61
	101(5)(4)-Office Expenses	0.90		0.90
	101(5)(14)-Minor Works	3.40		3.40
	101(5)(15)-Machinery & Equipment	0.50	-	0.50
	101(5)(16)-Motor Vehicles	0.40	••	0.40
	101(5)(19)-Materials & Supply	0.40	_	0.40
	101(5)(26)-Other charges	0.40		0.40
gan tagar nama space fina	TOTAL OF 101(5)-CSS	9.71		9.71
	7 CHE TO THE			
	Sub-Head: 101(6)-Foot & Mouth Diseases	CSS		
	101(6)(15)-Machinery & Equipment	0.50	-	0.50
	101(6)(19)-Materials & Supply	5.67	-	5.67
at 100 100 133 40	TOTAL 101// \ 000			
nga nga masa sasa sas	TOTAL 101(6)-CSS	6.17		6.17
	Sub-Head: 101(7)-Systematic Control on	Livestock (	Di <mark>seases (C</mark>	SS)
	101(7)(14)-Minor Works	12.90		12.90
	101(7)(15)-Machinery & Equipment	3.90	<b></b> .	3.90
	101(7)(19)-Materials & Supply	7.30		7.30
	101(7)(26)-Other Charges	0.40		0.40
and the stee stee stee	TOT(7)(26) "Other Charges			
	TOTAL OF 101(7)-C88	24.50	<b>-</b> ≡	24.50
	Sub-Head:101(8)-Animal Diseases Survei	1212222		
			<b>.</b>	0.60
	101(8)(1)-Salary	0.60	_	
	101(8)(3)-Travelling Expenses	0.10	-	0.10
	101(8)(4)-Office Expenses	0.90		0.90
	101(8)(14)-Minor Works	0.90	••	0.90
	101(8)(15)-Machinery & Equipment	2.40	-	2.40
	101(8)(16)-Motor Vehicles	0.90	•••	0.90
	101(8)(19)-Materials & Supply 101(8)(26)-Other charges	2.71 0:71	-	2.71
	TOTAL OF 101(8) CSS	9,22		9.22

II.				-96-
	Heads under which this will be accounted	for:		
	Major Head: 2403-Animak Husbandary			
	Sub-Head:101(9)-State Vety Council CSS	_		_
		Plan	Non-Plan	
	101(9)(4)-Office Expenses	0.40	-	0.40
	101(9)(9)-Grants-in-aid	3.90	•••	3.90
	101(9)(14)-Minor Works	0.90	~	0.90
	101(9)(26)-0ther Charges	0.40		0.40
*****	TOTAL OF 101(9)-038	5.60	with near tear feat with their spec tear tear maps of	5.60
	Sub-Head:102(2)-National Bull Production		• (C88)	
	102(2)(19)-Materials & Supplies			11.90
From the rate	eff the time was tage that the case may make the time day up to the last tag time and the case the time to the time to the time to the time and time time time time time time time time			
P 16.1 1641	TOTAL OF 102(2)-098			11.90
	Sub-Head:102(3)-Expansion of Frozen Seme	n Technol	ogy (CSS)	
	102(3)(15)-Machinery & Equipment	5.45	•	5.45
	102(3)(16)-Motor Vehicles	0.25	••	0.25
, va va	TOTAL OF 102(3)-CSS	5.70	~~	5.70
r,				
	Sub-Head: 105(2)-Strengthening of Pig Bre			
	105(2)(14)-Minor works	17.90	***	17.90
	105(2)(15)-Hachinery & Equipment	1.90		1.80
	105(2)(19)-Materials & Supplies	39.10	-	38.10
	105(2)(26)-Other Charges	2.90		2.90
40 40	TOTAL OF 105(2) CSS		<u></u>	60.70
	Sub-Head:106(2)-Rabbitry Dev. CSS	when the form type and their topp topp and t	alle have deer voor met with voor who want wat at	
	106(2)(2)-Wages	0.75	_	0.75
	106(2)(4)-Office Expenses	1.10	_	1.10
	106(2)(14)-Minor Works	4.10	_	4.10
	106(2)(19)-Materials & Supplies	2.60	_	
	106(2)(14)-Haterials & Supplies 106(2)(26)-Other Charges	0.68	_	2.60 0.68
	Too(2)(20) Totale Starges	U.08	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	 
	TOTAL OF 106(2) 055	9.23		9.23
	Sub-Head: 106(3)-Nationla Buck Production	Programm	e -CSS	
	106(3)(2)-Wages	0.39	-	0.39
	106(3)(14)-Minor Works	2.60	•	2.60
	106(3)(19)-Materials & Supplies	2.80		2.80
	106(3)(26)-0ther Charges	0.82		0.82
	TOO(3)(20) Other One geo-	-7,UL	***************************************	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
	TOTAL OF 106(3)-CSS	6.61	aller	6.61
	Sub-Head: 107(2)-Strengthening of Fodder	Seed Prod	uction Farm	n-(CSS)
		2.00	-	2.00
	107(2)(4)-office Expenses	2.00	<del></del>	
to view year spage	107(2)(4)-office Expenses 107(2)(140-Minor Works	2.00 12.55	-	12.55
	107(2)(4)-office Expenses 107(2)(140-Minor Works 107(2)(19)-Materials & Supplies	2.00 12.55 10.90		
T 'UE' 140 - 140 - 1	107(2)(4)-office Expenses 107(2)(140-Minor Works 107(2)(19)-Materials & Supplies 107(2)(26)-Other charges	2.00 12.55 10.90	100 100 100 100 100 100 100 100 100 100	12.55 10.90
T 100 100	107(2)(4)-office Expenses 107(2)(140-Minor Works 107(2)(19)-Materials & Supplies 107(2)(26)-Other charges TOTAL OF 107(2)~CSS	2.00 12.55 10.90 0.40 25.85	1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 14	12.55 10.90 0.40 25.85
	107(2)(4)-office Expenses 107(2)(140-Minor Works 107(2)(19)-Materials & Supplies 107(2)(26)-Other charges  TOTAL OF 107(2)~CSS  Sub-Head:107(3)-Grassland Dev. & Env of	2.00 12.55 10.90 0.40 25.85	1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 1400 - 14	12.55 10.90 0.40 25.85
TO THE THE THE	107(2)(4)-office Expenses 107(2)(140-Minor Works 107(2)(19)-Materials & Supplies 107(2)(26)-Other charges  TOTAL OF 107(2)~CSS  Sub-Head:107(3)-Grassland Dev. & Env of 107(3)(14)-Minor Works	2.00 12.55 10.90 0.40 25.85 Ccllulos 0.53	ic Wates-((	12.55 10.90 0.40 25.85
20 Mar (20) (20)	107(2)(4)-office Expenses 107(2)(140-Minor Works 107(2)(19)-Materials & Supplies 107(2)(26)-Other charges  TOTAL OF 107(2)~CSS  Sub-Head:107(3)-Grassland Dev. & Env of	2.00 12.55 10.90 0.40 25.85 Ccllulos 0.53	ic Wates-((	12.55 10.90 0.40 25.85

				-97-	
Sı	ub-Head:107(4)-Silvi pastur <b>e</b> s/Sample o	n Fodder CSS	\$		
10	07(4)(14)-Minor Works				
	07(4)(19)-Materials & Supplies				
	07(40(26)-Other Charges		•••		
Tſ	OTAL OF 107(4)-CSS		-		
Sı	ub-head:107(4)-Silvi pastures/Sample o	n fodder CSS	3		
	07(4)(14)-Minor works	1.50	<b>-</b>	1.50	
	07(4)(19)-Materials & Supplies	3.70		3.70	
	07(4)(26)-Other Charges	0.10		0.10	
1.7 2.42 - 10.11.11.11.11.11.11.11.11.11.11.11.11.1	or(4)(20) object offer god				
T	OTAL OF 107(4)-CSS	5.30	•••	5.30	
S	ub-head:109(2)-Vety Edn. Research & T	rg(CSS)			
	09(2)(4)-Office Expenses	3.10	-	3.10	
16	09(2)(14)-Minor works	7.90	•	7.90	
	09(2)(15)-machinery & equipment	3.20	-	3.20	
	09(2)(26)-Other Charges	0.90		0.90	
the same trans trans that the make the					
TO	OTAL OF 109(2)-CSS	15.10	-	15.10	
Ç,	ub-head:113(2)-Sample Subsidy & AM Sta		3		
	up-nead.113(2)-Sample Subsidy & An Sta 13(2)(1)-Salary	1.57	, _	1.57	
	13(2)(1)-5alary 13(2)(3)-Travelling Expenses	0.40		0.40	
		0.50		0.50	
	13(2)(4)-Office Expenses				
	13(2)(7)-Publication	0.67		0.67	
	13(2)(14)-Minor Works	1.90	***	1.90	
	13(2)(16)-Motor Vehicles	2.90	₩.	2.90	
1.	13(2)(26)-Other Charges	0.90	-	0.90	
T	OTAL OF 113(2)-CSS	8.84	•••	8.84	
81	ub-head:800(1)-Biogas Development CSS				
	00(1)(4)-Minor Works	1.38	•••	1.38	
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				
T	OTAL OF 800(1)-CSS	1.38	-	1.38	
can med After called Paulin Sans you t	جو الله الله الله الله الله الله الله الل				
T	OTAL OF 2403-	206.34		206.34	
T!	OTAL OF MAJOR HEAD: 2403	247.28	45.00	292.28	
M	ajor head: 2404-Dairy Development				
S	ub-head:102(1)-Dairy Dev				
	02(1)(14)-Minor works	2.50	-	2.50	(n)
	02(1)(15)-Machinery & Equipment	120	-	120	(0)
	02(1)(19)-Materials & Supplies	7.30		7.30	(r)
	OTAL OF 2404-Plan			11.00	
	OIDE OF 2404 FIRST	11400			

			-98-	
Heads under which this will be accounted Hajor Head: 2404-Bairy Development	for :			
Sub-head: 191(4)-IDDP, Lunglei CSS				
191(4)(9)-Grants-in-aid	6.40	-	6.40	
191(4)(13)-Major works	58.60	•••	58.60	
191(4)(15)-Machinery & Equipment	10.00	-	10.00	
TOTAL OF 191(4)-CSS	75 <b>.0</b> 0	-	75.00	- <del>-</del>
TOTAL OF 2404-CSS	75.00		75.00	_
TOTAL OF MAJOR MEAD: 2404	86.00		86.00	
TOTAL OF REVENUE SECTION	333.28	45.00	378.28	
Capital Section				
Major head:4403-C.O. on ANimal Husbandry	ý			
Sub-head:101(1)-Hospital & Dispensary				
101(1)(4)-Hiner works	10.00		10. <b>0</b> 0	)n)
TOTAL OF CAPITAL SECTION	10.00	-	10.00	
TOTAL OF DEMAND NO.40(VOTED)	343.28	45.00	388.28	-

#### EXPLANATORY NOTE :

- (a) An additional provision of Rs 53.12 lakhs is required for payment of enhanced DA 2 (two) instalment and I>R
- (b) Additional provision of Rs 0.20 lakhs is required for engagement of casual employees at new form.
- (c) Aditional provision of Rs. 1.15 lakh is for meeting tour expenses due to performance of extensive tour performed by the field officers and staff.
- (d) Additinal provision of Rs 4.02 laks is required for purchase of P.O.L and stationery article as well as furnishing new centre and replacement of old furniture.
- (g) Additional provision of Rs 0.40 lakh is for payment of bill for publication of booklet like "Ranvulh Puitu" etc.
- (i) Additional provision of Rs. 1.00 lakh is for sanction of grant for development of Bio-gas.
- (j) Additional provision of Rs. 1.00 lakh is for payment of stipend to VFA and BVSC trainees.
- (n) Additional provision of Rs.. 16.10 lakh is required for acquisition of land and opening of new centre, building. Also for reconstrution of old building damanged by Cyclone.
- (o) Additional provision of Rs. 5.20 lakh is for purchase of machinery & Equipments required for use in the farms.
- (p) Additional provision of Rs. 1.30 lakh is for purchase of tyres and payment of motor repair bills.
- (r) Additional provision of Rs. 10.50 is required for purchase of more rabbits.
- (v) Additional provision of Rs. 12.95 lakh is for meeting various miscellaneous charges.
- (CSS) Additional provision of Rs. 281.34 lakh is required for implementation of various centrally sponsored schemes. Out of this Rs. 17.00 lkah is for recoupment of advance contingency of fund.

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# SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 41 FOREST

See Pag 1996-97	e 375 of Demands for Gran	nts of the				
_			Revenue	Capital	Tot	tal
I.	Original Grant	Voted:	1080.00 (-)37.30 R	25.00 (-)37.00	( )7/	7 30 7 30
II.	Supplementary Estimate of the amount now required	Voted:	824.40			
	TOTAL		1867.10	1.00	1868	3.10
III.	Major Head: 2406-Forestry	will be ac	counted for fe		aan man aan aan taat taat taat ta	
	Sub-Head:001(1)-Direction	on		Non-Plan		(2)
	001(1)(1)-Salary	Charges	4./5	24.00	20.75 0.30	(a)
	001(1)(15)-Machinery & 8	anaryes Faninment	3.50	-	3.50	(o)
	001(1)(5)—Professional ( 001(1)(15)—Machinery & E 001(1)(24)—Write off of	loses	-	1.00	1.00	(t)
the man tage over the tage the	TOTAL OF 001(1)		8.25	25.30	33.55	
mig vada tung nga dipida i dala tua	Sub-Head:001(2)-Administ	tration		03.00	03.00	(-)
ar an han lake toke han ha	TOTAL OF 001(2)			93.00	93.00	
	Sub-Head:005(2)-W.P.0 005(2)(1)-Salary			1.25	1 25	(a)
	TOTAL OF 005(2)			1.25	1.25	
the state space above that space and	Sub-Head:070(2)-Building	g			2 22	<b>(-)</b>
	TOTAL OF 07-(2)		2.00		2.00	
نيت ملية ميل ميد ملي	Sub-Head:101(1)-Forest 101(1)(1)-Salary	Plantation		0.25	12.00	(a)
	TOTAL OF 101(1)		11.75	0.25	12.00	
dan dan dan mesa rena mbar sa	Sub-Head:109(1)-Trainin 109(1)(1)-Salary	g of Fores	t Personel			(a)
	TOTAL OF 109(1)			4.60	4.60	
	Sub-Head:109(2)-Forest 109(2)(1)-Salary		***	1.95		(a)
een men dan man inne -i	TOTAL OF 109(2)		. And with data and with the control of the control	1.95		
	Sub-Head:110(1)-Preserv			ها داده هيه الله عاله مون ها داية دون الله وي. الله دا		~ ~ ~ ~
	110(1)(1)-Salary	WEIGH OF M	-	21.15	21.15	(a)
	110(1)(14)-Minor Works		2.00	_	2.00	(n)
	110(1)(19)-Maintenance		-	2.00	2.00	(q)
and also year right right right. In	TOTAL OF 110(1)			23.15	25.15	
and they was sold from Super S	TOTAL OF MAJOR HEAD:240				173.50	

## SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 41 FOREST

See Page 375 of Demands for Grants of the Government of Mizoram State for 1996-97

1996-97	Marine News on the manufacture A 1127 drive.	_		
	Major Head: 2406-Forestry & Wildlife	e Pl <b>a</b> n	Non-Plan	Total
	Sub-Head:02/013(1)-Seed Development		HOH FIMH	IOLAI
	013(1)(14)-Minor Works	7.80		7.80
	TOTAL OF 013(1)-CSS	7.80	-	7.80
	Sub-Head:01/101(3)-Afforestation(CSS	3)		
	101(3)(2)-Wages	6.90	***	6.90
	101(3)(4)-Office Expenses	15.90	_	15.90
	101(3)(6)-Rents	0.90	***	0.90
	101(3)(14)-Minor Works	124.70		124.70
	101(3)(16)-Motor Vehicles	0.90	w-	0.90
	101(3)(17)-Maintenance	124.70	**	124.70
	TOTAL OF 101(3) C.S.S.	274.00	was dept with with some sound when sight said their	274.00
way was que l'un ben avec hair	Sub-Head:02/102(4)-Integrated Wastel	land Develop	ment-CSS	a company and and and the first day and and and
	102(4)(4)-Office Expenses	2.90	_	2.90
	102(4)(14)-Minor Works	24.60		24.60
	TOTAL OF 102(4) C.S.S.	27.50	_	27.50
12 42 42	Sub_Head:102(8)-Dev.of M.F.P. (CSS)	)		
	102(8)(4)-Office Expenses	1.50	<del></del>	1.50
	102(8)(14)-Minor Works	21.00	-	21.00
	TOTAL OF 102(8) C.S.S.	22.50	ه سید میاه است بهده استان کرد میاه استان ا	22.50
	Sub-Head:102(9)-Rehabilation of Degr	raded Forest	(088)	
	109(9)(4)-Office Expenses	8.30	-	8.30
	109(9)(14)-Minor Works	148.00	-	148.00
	109(9)(16)-Motor Vehicles	2.70	••	2.70
gast and leave reder flags major diger	TOTAL OF 102(9) C.S.S.	159.00	ه ميند الله الله الله الله الله الله الله الل	159.00
alle been gan igge tarn gant bles				
	Sub-Head: 110(1)-Reservation of Wild			0.05
	110(1)(1)-Salary	8.95		8.95
	110(1)(4)-Office Expenses	3.17		3.17
	110(1)(14)-Minor Woarks	119.69		119.69 9.24
	110(1)(16)-Motor Vehicles	9.24		17.39
	110(1)(15)-Machinery & Equipment 110(1)(26)-Other Charges	17.39 0.94		0.94
the the law the his two the		U.74 		0,74
pp. == 100, 400 400 au	TOTAL OF 110(1)-C.S.S.	159.38	**************************************	159.38
	TOTAL OF MAJOR HEAD:2406-C.S.S.	650.90		650.90
		674.90	149.50	824 . 40
tal the test that they was till				

#### SUPPLEMENTARY DENAND FOR 1996-97 DENAMO NO. 41 FOREST

See Page 375 of Demands for Grants of the Government of Mizoram State for 1996-97

Heads under which this will be accounted for:

Major Head:4406-00 on Forestry & Wile	dlife			
	Plan	Non-Plan	Total	
 Sub-Head:01/070(2)-Building 070(2)(13)-Hajor Works	13.00		13.00	(m)
TOTAL OF CAPITAL SECTION			13.00	
Works Transferred to PWD	12.00	_	12.00	
NET TOTAL OF CAPITAL SECTION	1 00	_	1.00	
TOTAL OF DEMAND NO 41	687 <b>.9</b> 0	149.50	837.40	
Works transferred to PWD	12.00	44	12.00	
 NET TOTAL OF DEMAND NO 41 (VOTED)	675.90	149.50	825.40	

#### Supplementary Notes

III.

- The additional provision of Rs 162.70 lakh is for payment of (a) instalments 4(four) DA & IR arrears to the officers & staff
- (e) Rs 0.30 lakh is provided in the RE for payment of professional charges to those whose expertise are employed in training of forestry personal.
- (m) The additional amount of Rs 15.00 lakhs is required for construction/maintenance of office building and for construction of approach road.
- (n) Rs 2.00 lakhs is required for payment of compensation to Pangrang villagers.
- (o) The additional requirement of Rs 3.50 lakhs is for procurement and maintenace of office machinery like typewriter, computer etc.
- (g) The additional requirement of Rs 2.00 lakhs is due to revision of rate of feeds for the zoo.
- (t) The amount of Rs 1.00 lakh is required for writing off loses in respect of building materials.
- CSS Additional provision of Rs 650.90 lakhs is for Centrally Sponsored Schemes in the departmental. Out of this provision Rs 5.00 lakh is recoupment of advance contingency of fund.

#### SUPPLEMENTARY DEHAND FOR 1995-97 DEMAND NO. 42 COOPERATION

See Page 391 of Demands for Grants of the Government of Mizoram State for 1996-97

I.	Original Grant Supplementary Estimate of	Voted R(-)		231	. 25		15 2	otal 57.40 36.37
***	the amount now required	Voted	:	81	. 70	42.	06 1	23.76
	TOTAL	to a sum name negli septi frant te			.63	56.	16 3	44.79
III.	Heads under which this will be Major Head:2425-Co-operation Sub-Head:001(1)-Direction	accour						
	001(1)(1),001,000			an os			Total	
	001(1)(1)-Salary 001(1)(4)-Office Expenses						6.95 7.45	
	001(1)(26)-Other Charges			10			0.10	7 7
	- OOT (1)(20) Onder Ond 1980	over their major many sead hand the						
	TOTAL OF 001(1) Direction	ner oor dae heer gee hebr he	6.	10	8.4	0	14.50	
	Sub-Head:001(2)-Administration 001(2)(1)-Salary		-4-		2 (	nn	2.00	(ه)
	001(2)(4)-Office Expenses	~ ~ ~ ~ ~ ~					1.60	
	TOTAL OF 001(2)	***			3.6	0	3.60	
	Sub-Head:001(3)-Sub-Siv Establ 001(3)(1)-Salary		1.		***		1.40	(a)
	TOTAL OF 001(3)		1.	40			1.40	)
	Sub-Head:101(1)-Audit of Co-op 101(1)(1)-Salary		0.	65	-		0.65	(a)
	TOTAL OF 101(1)		0.	65			0.65	
	Sub-Head:107(1)-APEX Bank 107(1)(9)-Grants-In-aid	~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~	30.	50			30.50	(i)
	TOTAL OF 107(1)		<b>3</b> 0.	50			30.50	)
	Sub-Head:108(1)-Housing Co-Op. 108(1)(9)-Grants-in-aid/Subsid			00			1.00	(i)
	TOTAL OF 108(1)			00	~		1.00	) .
	Sub-Head.108(3)-Farming Co-op 108(3)(9)-Grants-in-aid		1.	00			1.00	(i)
	TOTAL OF 108(3)			00			1.00	

III.	Heads Under which this will be accounted	ed for Plan	Non-Plan	Total	
	Sub-Head:108(4)-Dairy & Livestock Coop 108(4)(9)-Grants-in-aid	3.20	-	3.20	(i)
	TOTAL OF 108(4)	3.20	pur upo und dia diar tan tapa diar had dia dia	3.20	
	Sub-Head:108(5)-Handloom/MAHCO 108(5)(9)-Grants-in-aid	4.50	100 mg 100 to 10	4.50	(i)
	TOTAL OF 108(5)	4.50	_	4.50	
	Sub-Head:108(13)-Coop Fruit,Forestry, Vegetable Growers 108(13)(9)-Grants-ina-d	1.00	<u>-</u>	1.00	(i)
the file and with year	TOTAL OF 108(13)	1.00		1.00	
alle (die 1960 1991 1990	Sub-Head: 190(1)-MIZOFED 190(1)(9)-Grants-in-aid	8.35		8.35	(i)
	TOTAL OF 190(1)	8.35	***	8.35	
	Sub-Head:277(1)-Coop Trg & Education 277(1)(9)-Grants-in-aid/Subsidy	6.00	-	6.00	(i)
	TOTAL OF 277(1)	6.00	_	6.00	
	TOTAL OF 2425 - P & N P	63.70	12.00	75.70	
	Sub-Head: 108(16)-Women Welfare (CSS)	6.00		6.00	
ter tip and the for	TOTAL OF 108(16)	6.00	***	6.00	
	TOTAL OF 2425 - CSS TOTAL OF REVENUE SECTION	6.00 69:70	12.00	6.00 3/_:70	)
	Major Head:4425-C.O. on Coop Sub-Head:108(4)-Dairy & Livestock 108(4)(9)-Share Capital Contribution	0.80	-	0.80	(i)
	TOTAL OF 108(4)	0.80		0.80	
	TOTAL OF 4425 PLAN	0.80		0.80	
THE THE REP THE T	Sub-Head:106(1)-Consumer Coop(CSS) 106(1)(9)-Share Capital Contribution	0.58	_	0.58	(i)
	TOTAL OF 106(1) CSS	0.58		0.58	
hade diele lagger souds mild	Sub-Head: 108(3)-Farming Coop (CSS) 108(3)(9)-Share Capital Contribution		***	10.25	(i)
alle later dess faços mai	TOTAL OF 108(3) CSS			10.25	(i)

III.	Heads Under which this will be accounted for							
	0.4 Hand 100/153 Hanna Halfman (000)	Plan	Non-Plan	Total				
	Sub-Head:108(16)-Women Welfare(CSS) 108(16)(9)-Share Capital Contribution	12.00		12.00	(i)			
	TOTAL OF 108(16) C3S	12.00	***	12.00				
	TOTAL CF 4425 - C.S.S.	22.83		<b>22.8</b> 3				
	TOTAL OF 4425 PLAN & C.S.S.	23.63		23.63				
	Major Head: 6425-Loans to Cooperation Sub-Head: 106(1)-Consumer Coop(CSS)							
	106(1)(18)-Investment/Loan	3.28	-	3.28	(aw)			
	TOTAL OF 106(1) C.S.S.	3.28		3.28				
	Sub-Head: 108(3)-Farming Coop. (CSS). 108(3)(18)-Investment/Loan	3.15	-	3.15	(aw)			
	TOTAL OF 108(3) C.S.S.	3.15	_	3.15				
and wife field and	Sub-Head:108(16)-Women Welfare (CSS) 108(16)(18)-Investment/Loan	12.00	-	12.00	(aw)			
	TOTAL OF 108(16) C.S.S.	12.00	***	12.00				
	TOTAL OF 6425 - C.S.S.	18.43	-	18.43				
	TOTAL OF CAPITAL SECTION	42.06		42.06				
	TOTAL OF DEMANO NO.42(VOTED)	111.76	12.00	123.76				
~ ~ ~ ~ .	医牙骨骨 化二甲基二甲基二甲基二甲基二甲基二甲基二甲基二甲基二甲基二甲基二甲基二甲基二甲基二		~~~~~~~~~					

#### **Explanatory Notes**

- (a) Additional provision of Rs.11.00 lakhs is required for meeting enhanced D.A. of 2(two) instalments and I.R.
- (d) Additional provision of Rs.9.05 lakhs is required for meeting pending liabilities for maintenance of vehicle and purchase of P.O.L. and various stationery items.
- (i) Additiona; provision of Rs.56.35 lakhs is required for giving financial assistance to MIZOFED, APEX BANK and Co-operative Societies.
- (v) Additional provision of Rs.0.10 lakh is required for meeting incidental charges.
- (CSS) Additional provision of Rs.47.26 lakhs is required for implementation of Centrally sponsored Schemes. Out of these provisions, Rs.3.30 lakhs is for recoupment of Advance Contingency of Fund.

# SUPPLEHENTARY DENAND FOR 1995-97 DENAND NO.43 RURAL DEVELOPMENT

See page 413 of Demands for Grants of the Government of Mizoram State for 1996-97.

I.			Revenue 3667.00 400.20 (-)	124.00	3791	.00
II.	Supplementary Estimate of the amount now required.	Voted:	558.65	40.00	598	.65
			3825.45	124.00	3949	.45
111	. Heads in which this will be ac Major Head:2501-Spl.Prog for R Sub-Head:001-Direction & Admin 001(1)(1)-Salary	ural De istrati	v on Plan Ne		Total	(a)
	TOTAL OF 001(1)-Plan		1.20		1.20	
war ann www -	001(2)-Administration 001(2)(1)-Salary 001(2)(3)-Travelling Expenses			 100		
	TOTAL OF 001(2)		3.00	1.00	4.00	
	Sub-Head:101-Subsidy to DRDA 101(1)(9)-Grants-in-aid/Subsid		10.00		10.00	(i)
	TOTAL OF 101(1)		10.00		10.00	off the light and
	003/008-Other Expenditure Sub-Head:008(3)-D.W.C.R.A. 800(3)(1)-Salary		6.00	and any one and his last one and	6.00	(a)
	TOTAL OF 800(3)		6.00	and the east pure state safe and state	6.00	~ ~ ~ ~
	TOTAL OF MAJOR HEAD:2501		20.20		21.20	
	Major Head: 2501-Spl.Prog for R Hinor Head: 001-Direction & Adm Sub-Head: 001(1)-Direction SLMC	inistra			ann agu var und den gar der dar	
	001(1)(1)-Salary		3.04		3.04	~ ~ ~ ~
er) == 1m	TOTAL OF 001(1) CSS		3.04	~~ 	3.04	w
	Sub-Head:001(2)-Administration 001(2)(1)-Salary		58.00		58.00	
	TOTAL OF 001(2) USS		58.00	*	58.00	
	003-Training Sub-Head:003(1)-TRYSEM under 0 003(1)(9)-Grants-in-aid		62.79		62.79	<b></b>
	TOTAL OF 003(1) CSS		62.79		62.79	

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# SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.43 RURAL DEVELOPMENT

III.	Heads in which this will be accounted	ed for Plan	Non-Plan	Total	
	800-Other Expenditure		NON-Plan	iocai	
	Sub-Head:800(1)-Ganga Khlyam Yojana 800(1)(9)-Grants-in-aid	(CSS) 17.00	-	17.00	
<u>-</u>	TOTAL OF 800(1) CSS	17.00		17.00	
	TOTAL OF MAJOR HEAD: 2501 -C.S.S.			140.83	
40° 40° 40° 10°	Major Head:2505-Rural Development Sub-Head:001(2)-Administration/JRY/0 001(2)(9)-Grants-in-aid/Subsidy	CSS 157.12	age age die day up gev dae die ter bed	157.12	
mp mv mir 411.	MPP Man man man ment ment man man ment ment ment ment ment men	in tall and announce place and other services. In			
MET MAN THAN THAN T	TOTAL OF 001(2) CSS	157.12		157.12	
	Sub-Head:017(7)-Centrally Rural Sani 017(2)(9)-Grants-in-aid/Subsidy	(ation Prog/ 1.50		1.50	
	TOTAL OF 017(2) CSS	1.50		1.50	
		158.62		158.62	
	Major Head:2515-Other rural Dev.Pros Minor Head:001-Direction & Administr Sub-Head:001(1)-Direction	) <b>.</b>	AF 100 U.S. 100 100 U.S. 100 U		
	001(1)(1)-Salary	-	5.10	5.10	(a)
	TOTAL OF 001(1)	-	5.10	5.10	
	Sub-Head:001(2)-Administration			04.00	(-)
	001(2)(1)-Salary 001(2)(4)-Office Expenses	-	5.00	24.90 5.00	• •
	TOTAL OF 001(2)		29.90	29.90	
	Sub-Head:102(1)-Rural Housing 102(1)(13)-Major Works	200_00	-	200.00	(m)
er 40 00 1111 -	TOTAL OF 102(1)	200.00		200.00	
our 100 mag - 201 1	Major Head:2515-Gther Rural Dev. pr Minor Head:800-Other Expenditure	ogr <b>amme</b>			
	Sub-Head:800(4)-NPTC/CSS 800(4)(9)-Grants-in-aid	3_00	-	3.00	
	TOTAL OF 800(4)	3.00	the state of the s	3.00	
	TOTAL OF MAJOR HEAD: 2515	203.00	35.00	238.00	
	TOTAL OF REVENUE SECTION	522.65	36.00	558.65	
	And after also and				

### SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.43 RURAL DEVELOPMENT

III. Heads in which this will be accounted Major Head: 4515-C.O. on Other Rural D Minor Head: 102-Community Development Sub-Head: 102(1)-Social Education 102(1)(13)-Major Works	ev.Prog.	Non-Plan	Total 40.00 (m)
TOTAL OF 102(1)	40.00		40.00
TOTAL OF CAPITAL SECTION	40.00	**	40.00
DEDUCT WORKS TRANSFERRED TO PWD			
NET TOTAL OF CAPITAL SECTION	40.00	water range; water data, fidan wangs yann debut dagan spale	40.00
TOTAL OF DEMAND NO.43 (VOTED)	562.65	36.00	598.65

- (a) An additional provision of Rs.40.20 lakhs is required for meeting enhanced D.A. of 2(two) instalments and I.R.
- (c) Additional provision of Rs.1.00 lakh is for meeting transfer T.A. Bills of Staff.
- (d) Additional provision of Rs.5.00 lakhs is for payment of repairing charges of vehicle of 800 and also for purchase of P.O.L and various stationey items.
- (i) Additional provision of Rs.10.00 lakhs is required for payment to Grants-in-aid to DRDA for salary of employees.
- (m) Additional provision of Rs.200.00 lakhs is required for procurement of G.C.I. Sheet for distribution to rural Poor families.
- CSS Additional provision of Rs.302.45 lakhs is for implementation of various Centrally Sponsored Schemes. Out of this additional provision, Rs.4.00 lakhs is for recoupment of Advance Contingency of Fund.

# SUPPLEMENTARY DEHAND FOR 1996-97 DEHAND NO.44 NORTH EASTERN AREAS

See page 432 of Demands for Grants of the Government of Mizoram State for 1996-97.

1.	Original Grant	∀ot <b>e</b> d:	Revenue 59.00	Capital 987.00	Total 1046.00	
		R(-)	10,00	294.11		
II.	Supplementary Estimate of	Votéd:	19.49	206.93		
	the amount now required.					
***	د این	TOTAL:	68,49	899.82	968.31	
III	. Head under which this wi			فه حبات کی دول میں میں میں اور		
111	Major Head: 2552-North Ea	sstern Area				
	Minor Head:002-Agricultu	ire	Plan	Non-Plan	Total	
	002(5)-Fellowship & Sho	art tone	Pian	NOII-PIAII	IULAI	
	training Progra					
	002(5)(10)-Scholarship	T ID IT C	1.20	-	1.20	I
	002(5)(26)-Other Charges		0.29	_	0.29	•
	our (3)(20) other that ges	) 	0.27	ور سند من بها بيان الله من من من من و		
	TOTAL OF 002(3)(5)		1.49	~	1.49	
	Sub Head:005(?)-Integrat	ed Fishery				
	Development Pro					
	005(2)(9)-Grants-in-aid/	/Su <b>bsidy</b>	5.00	-	5.00	II
	TOTAL OF 005(2)		5.00		5.00	
		يوه پيند ليد وين سي سيد ميد مي بيب س	- 100 -			pite - valer - ture - var-
	Sub head:011(1)-Regional			atre in Miz		
	011(1)(26)-Other Charges	3	5.00		5.00	III
	TOTAL OF 011(1)	2 m 40 m 40 m 60 m 60 m 60	5.00		5.00	
	Sub Head:003(1)-Para Med	dical Irain		ute	1 10	
	003(1)(1)-Salary		1.10	-	1.10	***
	003(1)(4)-Office Expense	25	1.00		1.00	IV
	003(1)(6)-Rents		4.20	-	4.20	
	003(1)(7)-Publication		0.80	•	0.80	
	003(1)(8)-Advertisement		0.90		0.90	
	TOTAL OF 003(1)		8.00		8.00	
	TOTAL OF REVENUE 2552	nga yaar uguu kaar sada kada gam kada kada kada kada da	19.49		19.49	
	4552-C.O on N.E.A					
	Minor head:008-Power Dev	<b>.</b>				
	Sub Head: 008(5)-Installa					
	Hydel Project					
	008(5)(13)-Major Works	SH PAZULAN	5.00	*	5.00	(v)
	(2)-Bawngra/Lei	iva M.H.P	3,00		3.00	(*)
	this last gas gas and was and was the last and any and any was an end and any int. In any one out the last and				·	

### III. Heads under which this will be accounted for:

	Najor Head:4552-North Eastern Areas. Sub Head:008-Power Development				
	008(6)-Installation of MHP	Plan	Non-Plan	iotal	
	008(6)(13)-Hajor Works				
	(1)-Vawra tui MHP	18.00		18.00	٧
10° 00° 00° 100° 100° 100° 100° 100° 10	(5)-Electrification of Parva village	10.00		10.00	
	TOTAL OF COS(6) PLAN	28.00	***	28.00	
	Minor Head: 908-Power Dev.	ages many where were beautiful to the water of the fi	IN OUR SELECTION WAS SELECTION AND AND SELECTIONS		
	Sub Head: 008(7)-Transmission in Mizo				
	008(7)(13)-Major Works	20.63	- <b></b>	20.63	V
	TOTAL OF 008(7) plan	20.63	**	20.63	
	TOTAL OF 068	53.63		53.63	
	Minor head:009-Roads & Bridges				
	Sub Head:009(4)-Economic Importance				
	009(4)(13)-Major Works	_	~	-	٧I
	(1)-Phaireang-Bunghmun-Road	153.30	<del></del>	153.30	
THE SEC OF THE THE SEC	TOTAL OF 009(4)	153.30	Arts and and state first and abid other apid	153.30	
different four four class come	TOTAL OF MAJOR HEAD: 4552	206.93		206.93	** **
ode and also are the and t	TOTAL OF DEMAND No.44(VOTED)	226.42	وي على المال ا	226.42	

- The unspent balance of Rs. 0.21 lakh is revalidated which is incorporated in the revised estimate 1996-1997. Approved outley is Rs.4.28 lakhs, hence Rs.1.49 lakhs supplimented.
- II. Supplementary grants of Rs.5.00 lakhs is provided to meet the approved outley of Rs.8.00 lakhs for development of Pisiculture.
- III. Out of B.E Rs.15.00 lakhs, Rs.10.00 lakhs is surrendered for reprovision to other scheme approved outley is Rs.10.00 lakhs.No unspent balance revalidated. Therefore supplementary grants of Rs.5.00 lakhs in the R.E 1996-1997 is required.
- IV. Approved outley of Rs.58.00 lakhs has been bifurcated into revenue of Rs.46.00 lakhs and capital of Rs.12.00 lakhs. hence Rs.8.00 lakhs supplementary grants is required under revenue section.
- V. Approved outley is Rs.68.00 lakhs under power project, Rsa.4.11 lakhs surrendered for reprovision. Hence supplementary grants of Rs.53.63 lakhs is required.
- VI. In B.E 1996-1997 Rs.950.00 lakhs was provided for construction of roads and bridges of which Rs.290.00 lakhs was surrendered and at the same time additional provision of Rs.153.30 lakhs is now obtain as supplementary grants to meet the target of Rs.813.30 lakhs earnmarked by NEC authority.

# SUPPLEMENTARY DEHANO FOR 1996-97 DEMAND NO.45 OTHER SPECIAL AREAS PROGRAMME

See page 441 Demands for Grants of the Government of Mizoram State for 1996-97.

I.	Original Grant		Revenue	Capital	
		Voted:	2.00	<del></del>	2.00
	A	R(-)	0.93	-	0.93
	Supplementary Estimate of amount now required.	voted:	301.96		301.96
		TOTAL	303.03	_	303.03
III	.Heads under which this will b Major Head: 2575-Other Spl. Minor Head:60/60(1)-BADP CSS		g. CSS		
	60(1)(1)(14)- Minor works		Plan 2.10	Non-Plan	10tal 2.10
	TOTAL OF 60(1)(1)	The special control of	2.10		2.10
	Sub-head:60(1)(2)-BADP under	Rural Deve	•		
	60(1)(2)(2)-Wages		0.69	-	
	60(1)(2)(4)-Office Expenses		3_36	•••	3 . 36
	60(1)(2)(14)-Minor Works		69_04		69.04
	TOTAL OF 60(1)(2) CSS		73.09	the size age are the tipe two two two too, a	73.09
	Sub Head:60(1)(3)-DADB under 60(1)(3)(14)-Hinor Works		15 " 57	••	15.57
	TOTAL OF 60(1)(3) CSS	وي نيو طق محا سه مد عد مد جد مر	15_57		15.57
	Sub Head:60(1)(5) BADB under	Home (ID Ca	 11\		
	60(1)(5)(1)-Salary	nome(10 ce	3.99		3.99
	60(1)(5)(2)-Wages		0_18	_	0.18
	60(1)(5)(3)-Travelling Expens	:85	0_28		0.28
	60(1)(5)(4)-Office Expenses		3_63		3.63
	TOTAL OF 60(1)(5) CSS		8.08	ner an use use the mile told not also n	8.08
	Sub Head:60(1)(6)-BADP under	PHE			
	60(1)(6)(14)-Minor Works		19_57	***	19.57
	TOTAL OF 60(1)(6)	THE CASE WAS THE THE CASE WAS THE CASE WAS THE CASE	tight day had had again and and the high		
	Sub head:60(1)(8)-BAOP under				
	60(1)(9)(14)-Minor Works	JOULAL WEL		***	14.90
	TOTAL OF 60(1)(8) CSS	, gair agus adas der Addi Sef affic agus affic adas an an a		-	14.90
	Sub head:60(1)(9)-BADP under				
	60(1)(9)(14)-Minor Works		38.49	_	38.49
gp 407 044 1	TOTAL OF 60(1)(9) CSS		38.49		38.49
	من الله الله الله الله الله الله الله الل				

# III. Heads Under which this will be accounted for:

Major Head: 2575-Other Spl. Areas Prog. Sub Major Head:60-Others Minor head:60(1)-BADP CSS Sub Head:60(1)(12)-BADP under health 60(1)(12)(14)-Minor Works	CSS Plan 36.12	Non-Plan	Total 36.12
TOTAL OF 60(1)(12) CSS	36.12		36.12
Sub Head:60(1)(13)-BADP D_C under Lunglei 60(1)(13)(13)->ajor Works	18.45		18.45
TOTAL OF 60(1)(13() CSS	18.45	-	18.45
Sub Head:60(1)(14)-BADP under D.C Saiha 60(1)(14)(14)-Hinor Works	29.66	_	29.66
TOTAL OF 60(1)(14) CSS	29.66	_	29. <b>6</b> 6
Sub Head:60(1)(16)-BADP under AH & Vety D 60(1)(16)(14)-Minor Works	eptt. 9.95	-	9.95
TOTAL 60(1)(16) CSS	9.95		9.95
Sub Head:60(1)(17)-BADP under Industries 60(1)(17)(13)-Major Works	Deptt. 10.90	_	10.90
TOTAL OF 60(1)(17) CSS	10.90	_	10.90
Sub Head:60(1)(20)-BADP under I & PR 60(1)(20)(26)-Other Charges	5.90	_	5.90
TOTAL OF (60)(1)(20) CSS	5.90		5.90
Sub Head:60(1)(21)-BADP under Forest 60(1)(21)(14)-Minor Works	4.38	-	4.38
TOTAL OF 60(1)(21) CSS	4.38		4.38
Sub Head :60(1)(22)-BADB under P & E Dept 60(1)(22)(13)-Major Works		-	14.80
TOTAL OF 60(1)(22)			14.80
TOTAL OF MAJOR HEAD: 2575	301.96		301.96
TOTAL OF DEMAND No.45(VOTED)	301.9 <b>6</b>		301.96

# Explanatory Notes:

Govt. of India has earnmarked Rs.273.00 lakhs for the scheme of Border Area Development. The unspent balance of Rs.30.03 lakhs from last year is also revalidated. Hence additional provision appears.

# SUPPLEMENTARY DEMAND FOR 1996-97 OEMAND NO. 46 ELECTRICITY

See Page 446 of Demands for Grants of the Government of Mizoram State for 1996-97

Ι.	Original Grant	Voted : R(-)	3360.3	ue Capit 30 2835. R(-) 793.	10 619	95.40
II.	Supplementary Estimate of the amount now required	Voted	1073.3			35.02
	THE CASE AND			4503.		37.06
	Heads under which this will Major Head:2801-Power Sub Head:001(1)-Direction 001(1)(1)-Salary	be accoun	ted for Plan	Non-Plan 1.25	1.25	(a)
ar ar no no h	TOTAL OF 001(1)			1.25		
	Sub-Major Head:01-Hydel Gene Sub-Head:001(2)-Administrati 001(2)(1)-Salary	on	<del>-</del>	6.01	6.01	(a)
40 age and 111 130	TOTAL OF 001(2)			6.01	6.01	
	Sub-Head:001(3)-Daministrati 001(3)(1)-Salary		19.24		19.24	(a)
	TOTAL OF 001(3)		19.24			
	Sub-Head:101(1)-Purchase of 101(1)(26)-Other Charges	Grid powe	r -	713.00	713.00	(v)
	TOTAL OF 101(1)		-	713.00	713.00	
W 402 **** ****	Sub-Major Head:04-Diesel Gen Sub-Head:001(2)-Administrati 001(2)(1)-Salary	eration			3.67	(a)
age spin was raid non	TOTAL OF 001(2)			3.67	3.67	
	Sub-Head:800(1)-Mainteenance 800(1)(26)-Other Charges	of Power	House	127.00	127.00	(v)
	TOTAL OF 800(1)			127.00	127.00	
***	Sub-Major Head:05-Transimiss Sub-Head:001(1)-Direction 001(1)(1)-Salary	sion		7.29	25.66	(a)
W. W. W. W.	TOTAL OF 001(1)		18.37	7.29	25.66	

III.	Heads under which this will be accoun	nted for Plan	: Non-Plan	Total	
	Sub-Head:001(2) 001(2)(1)-Salary		46.78	108.34	(a)
New York Wall	TOTAL OF 001(2)		46.78	108.34	tene tene tene tele
	Sub-Head:800(1)-Maintenance of Lines 800(1)(17)-Maintenance		60.00	60.00	(q)
	TOTAL OF 800(1)	-	60.00	60.00	
	TOTAL OF 2801 Plan & Non-Plan		965.00	1064.17	
مرد میں بے <del>می</del>	Major Head:2801 - Power Sub-Head:800(2)-Administration(IREP) 800(2)(26)-Other Charges	9 00		8.08	
		8.08	_	8.08	
	TOTAL OF MAJOR HEAD:2801 C.S.S.	107.25	965.00	1072.25	
	Major Head: 2801- N.S.C.E/ Sub-Head:8001(1)- S.P.V.System CSS 800(1)(13)-Major Works	1.13	-	1.13	
				1.13	
	TOTAL OF MAJOR HEAD: 2801 CSS	1.13		1.13	
	TOTAL OF REVENUE SECTION	108.38	965.00	1073.38	
	Capital Section Major Head:4801- C.O. on Power Proje Sub-Major Head:01-Hydel Generation Sub-Head:800(5)-Maicham M.H.P				<i>(-</i> )
er w	800(5)(13)-Major Works	22.50		22.50	(m)
aller the legal trial halls		22.50	~	22.50	
	Sub-Head:800(6)-Leive M.H.P 800(8)(13)-Major Works	8.00	<u></u>	8.00	(m)
	TOTAL DF 800(6)		_	8.00	
		289.00	-	289.00	(m)
		289.00	-	289.00	
ANT BOY GOOD THE TO	Sub-Head:800(9)-Serlui ´B; H.P. 800(9)(13)-Major Works		-	19.00	(n)
war aan naga sare na	TOTOAL OF 800(9)			19.00	
1000 Apr - 30 - 1500 Apr	Sub-Head:800(11)-Kautlabung M.H.P			327.20	(m)
nan na nap ana na	TOTAL OF 800(11)	327.20		327.20	

III.	Heads under which this will be according to the sub-Head: 800(13)-Tuirivang M.H.P. 800(13(13)Major Works			Total 4.00	(m)
	TOTAL OF 800(13	4.00		4.00	
ment dest magnet false. Vi	Sub-Head:800(16)-Vawralui M.H.P 800(16)(13)-Major Works	14.00		14.00	(m)
	TOTAL OF 800(16)	14.00		14.00	
Travel hand hand to	Sub-Major Head:04-Diesel Generation Sub-Head:800(3)-R & M of Diesel Powe 800(3)(13)-Major Works	er Statio 39.00	n ~	39.00	(m)
fugar Nadar ranak State fi	TOTAL OF 800(3)	39.00	and any other and and and and and and and	39.00	
	Sub-Head:800(4)-Augmentatation of Lo 800(4)(13)-Major Works	uangmual 920.00	•	920.00	(m)
pro- Name vors velos -	TOTAL OF 800(4)	920.00		920.00	
	Sub-Major Head:05-Transmission Sub-Head:800(1)-Transmission line 800(1)(13)-Major Works	80.00	un	80.00	(m)
nu me de ret e	TOTAL OF 800(1)	80.00		80.00	
sur tue tope (see )	Sub-Head:800(3)-Distribution 800(3)(13)-Major Works	73.00		73.00	(m)
	TOTAL OF 800(3)	73.00	-	73.00	
	4801-C.O. on Power project Sub major head: 05-Transmission Sub-Head:800(7)-Misoram University 800(7)(13)-Major Works	0.67	<b>10</b>	0.67	(m)
	TOTAL OF 800(7)	0.67	_	0.67	
agin sala bago rela	Sub-Head:800(8)-Improvement of Exis 800(8)(13)-Major Works	ting Net-	work.	90.00	(m)
حيق فهيد الآل ماوا		90.00	-		,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	TOTAL OF 4801-C.O.on Power(Plan)	1886.37	•		سي جينا بييد وند
<del></del>	Sub-Major Head:01-Hydel generation Sub-Head:800(8)-Tuipanglui MHP(CSS) 800(8)(13)-Major Works				
124 TOTAL SEC. THE	TOTAL OF 800(8) CSS	269.10	ngar yaki nasa ugar napi dana mma mar habib i untu	269.10	
Table Walter Sealer Sealer	Sub-Head:800(11)-Kautlabung M.H.P(C 800(11)(13)-Major Works		-	284.00	nd nggy dala Sila
Mar Mild cons face	TOTAL OF 800(11) CSS	284.00		284.00	
	the second control of the control of				~

	Plan	Non-Plan	Total
010(3)(13)-Major Works	•	_	4.23
TOTAL OF 010(3) CSS	4.23		4.23
TOTAL OF MAJOR HEAD:4801- C.S.S.	557.33	***	557.33
TOTAL OF MAJOR HEAD:4801	2443.70		2443.70
Major Head:5452-C.O on Tourism Sub-Head:102(1)-Tourist Accomodation 102(1)(13)-Major Works			22.00 (m)
TOTAL OF 102(1)5452	22.00	that may have a fee lags have used mills when a	22.00
TOTAL OF MAJOR HEAD:5452	22.00	unter species species species state unité :	22.00
TOTAL OF CAPITAL SECTION	2465.70	-	2465.70
WORKS TRANSFERRED TO PWD/RD	4.06		4.06
NET TOTAL OF CAPITAL SECTION	2461.64		2461.64
TOTAL OF REVENUE & CAPITAL SECTION	2570.02	965.00	3535.02
TOTAL OF DEMAND NO.46 VOTED	2570.02	965.00	3535.02
	Sub-Head:010(3)-Kutir Jyoti Prog(CS 010(3)(.3)-Major Works  TOTAL OF 010(3) CSS  TOTAL OF MAJOR HEAD:4801- C.S.S.  TOTAL OF MAJOR HEAD:4801  Major Head:5452-C.O on Tourism Sub-Head:102(1)-Tourist Accomodatio 102(1)(13)-Major Works  TOTAL OF 102(1)5452  TOTAL OF MAJOR HEAD:5452  TOTAL OF CAPITAL SECTION  WORKS TRANSFERRED TO PWD/RD  NET TOTAL OF CAPITAL SECTION  TOTAL OF REVENUE & CAPITAL SECTION	Sub-Head:010(3)-Kutir Jyoti Prog(CSS)       010(3)(13)-Major Works       4.23         TOTAL OF 010(3) CSS       4.23         TOTAL OF MAJOR HEAD:4801- C.S.S.       557.33         TOTAL OF MAJOR HEAD:4801       2443.70         Major Head:5452-C.O on Tourism       Sub-Head:102(1)-Tourist Accommodation         102(1)(13)-Major Works       22.00         TOTAL OF 102(1)5452       22.00         TOTAL OF MAJOR HEAD:5452       22.00         TOTAL OF CAPITAL SECTION       2465.70         WORKS TRANSFERRED TO PWD/RD       4.06         NET TOTAL OF CAPITAL SECTION       2461.64         TOTAL OF REVENUE & CAPITAL SECTION       2570.02	Plan   Non-Plan   Sub-Head:010(3)-Kutir Jyoti Prog(CSS)   010(3)(.3)-Major Works   4.23   -

- (a) Additional provision of Rs.164.17 lakhs is required for meeting enhanced D.A. of 2(two) instalments and I.R. as well as increment of pay of the staff.
- (m) Additional provision of Rs.1908.37 lakhs is required for augmentation of Luangmual Power House, repair and reconstruction of Power transmission lines of Mini Hydeel Projects. Further, Rs.4.06 lakhs is for work transferred to PWD/RD for payment Scholarship/Stipend.
- (q) Additional provision of Rs.60.00 lakhs is required for maintenance of Power House and transmission lines in various places.
- (v) Additional provision of Rs.840.00 lakhs is required for purchase of Grid Power and for meeting incidental charges in maintenance of Power House.
- (CSS) Additional provision of Rs.566.54 lakhs is required for implementation of various Centrally Sponsored Schemes under the department in Mizoram.

# SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.47 INDUSTRIES

1996-97.				<b>,</b>	
I. Original Grant	-44	Revenue	Capita	l Tota	i.
ν(	otea: ()	1018.20	239.05	1257	.23
א II. Supplementary Estimate of עס	(~) oted:	154.46	(-) 0.05	154	.45
the amount now required.	• • • • • • • • • • • • • • • • • • • •	101110			
TC	OTAL	1152.26	239.00	1391	. 26
III.Heads under which this will be ac Major Head: 2851-Vill & Small I					
Minor head: 001-Direction & Adm					
Sub-head:001(1)-Direction		Plan	Non-Plan		
001(1)(1)-Salary		-	16.96	16.96	(a)
001(1)(2)-Wages		-	0.10	0.10	(b)
001(1)(3)-Travelling Expenses		-	0.59	0.59	(c)
TOTAL OF 001(1)			17.65	17.65	
Minor Head: 001-Direction & Adm	minist	ration			
Sub-Head:001(2)-Administration			1 01	1 01	(-)
001(2)(1)-Salary			1.81	0.30	
001(2)(3)-Travelling Expenses 001(2)(8)-Advertisement		_	0.30	0.30	
001(2)(17)-Maintenance			0.10	0.10 0.25	(ii)
TOTAL OF 001(2)					
			2.70		
Minor Head:101-Industrial Estate					
Sub-Head:101(1)-Industrial Estat	te				
101(1)(1)-Salary				0.20	
101(1)(3)-Travelling Expenses		_	0.14	0.14	(c)
TOTAL OF 101(1)		-	0.34	0.34	
Minor Head:102-Small Scale Indus	stries				
Sub-Head:102(1)-Supervision of S	SSI				
102(1)(1)-Salary		-	3.07	3.07	(a)
102(1)(9)-Grants-in-aid		10.0	0 -	10.00	
102(1)(10)-Scholarship/Stipend		1.00	0 -	1.00	(j)
TOTAL OF 102(1)			3.07	14.07	- 10 /00 00 0
Minor Head:102-Small Scale Indus					
Sub-Head:102(2)-Production & Dev					
102(2)(3)-Travelling Expenses		_	0.02	0.02	(c)
102(2)(3)-Grants-in-aid		4.5	0 -		
TOTAL OF 102(2)		4.5	0 0.02		* *** *** *** **
Sub-Head:102(3)-District Industri				***************************************	
102(3)(1)-Salary	. , 5011				
102(3)(3)-Travelling expenses		••			
102(3)(4)-Office Expenses		_			
TOTAL OF 100(2)		** '\$\ ** ** \text{\tin}\text{\tetx}\\ \text{\text{\text{\text{\text{\text{\text{\text{\text{\texi}\tint{\text{\text{\text{\text{\text{\text{\text{\text{\text{\ti}\tint{\text{\text{\text{\text{\text{\texi}\tint{\text{\texi}\titt{\text{\texititt{\text{\text{\texi}\text{\texit{\text{\text{\ti}\tint{\text{\texit{\text{\texit{\texi{\texi{\texi{\texi{\texi}			
TOTAL OF 102(3)		~~			

<pre>finor head: 102-Small Scale Industries Gub-head:102(3)-District Industry Centre</pre>	Plan	Non-Plan	Total	
102(3)(1)-Salary		2.34		(a)
102(3)(3)-Travelling Expenses	<del></del>	0.30	0.30	(c)
102(3)(4)-Office Expenses		1.86		
TOTAL OF 102(3)	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	4.50		~~~ <del>~~</del>
Minor Head:102-Small Scale Industries Sub-Head:102(4)-Administration of Rural I	ndustry			
102(4)(1)-Salaiy		0.07	0.07	(a)
102(4)(4)-Office Expenses		0.24	0.24	(d)
TOTAL OF 102(4)	****	0.31	0.31	Nagy name from the
Minor Head: 102-Small Scale Industries				
Sub-Head:102(5)-Dev.of Rural Industries 102(5)(1)-Salary	w,	3.26	3.26	(a)
TOTAL OF 102(5)		3.26		and spir ster ster
Minor head:103-Handloom Industry Sub-head:103(1)-Handloom Industry				
103(1)(1)-Salary		3.64	3.64	(a)
TOTAL OF 103(1)		3.64	3.64	
Minor Head:103-Handloom Industries				
Sub-Head:103(2)-Promotion & Adm.of Handlo		10 %	10.54	(-)
103(2)(1)-Salary		10.62	10.62	(a)
TOTAL OF 103(2)		10.62	10.62	
Minor Head:104-Handicraft Ind.			,	
Sub-Head:104(1)-Pro & Dev of Handicraft I	nd		40.00	/ - \
104(1)(1)-Salary 104(1)(3)-Travelling Expenses	•	13.32 0.10	13.32	
104(1)(3)~1ravelling Expenses		U.IU		(c)
TOTAL OF 104(1)		13.42	13.42	
Minor Head:105-Khadi & Village Ind.				
Sub-Head:105(2)-Pro & Dev of KVI 105(2)(1)-Salary	_	3.71	3.71	(a)
105(2)(1) Salary 105(2)(9)-Grants-in-aid	30.00	J. F1	30.00	
TOTAL OF 105(2)	30,00	3,71	33.71	
TOTAL OF 2851 P & NP	45. <b>5</b> 0	63.00	108.50	
Minor Head:102-Tea Nursery				
Sub-Head:102(1)- Tea Nursery CSS	94 44		00.00	
102(1)(9)-Grants-in-aid	20.00		20.00	
TOTAL OF 102(1) CSS	20.00		20.00	
Sub-Head: 103(7)-Margin Money for Destitut	е			
Handloom Weavers(CSS) 103(7)(9)-Grants-in-aid/Subsidy	9.57	-	9.57	
TOTAL OF 103(7) CSS	9.57	) ماها جمله موله عمله عمله حمله موله من موله	9.57	
	~ = 4º f	र प्रकार पर्यक्त प्रकार प्र	ا الله الله الله الله الله الله الله ال	r magain marks state toom

III.Heads under which this will be accounted Sub-Head:103(9)-Joint Census of	for:			
Handloom & Power Loom/CSS 103(9)(26)-Other Charges	Plan 7.50	Non-Plan	Total 7.50	
TOTAL OF 103(9) CSS	7.50		7.50	
Sub-Head:109(1)-Survey & Evaluation CSS 109(1)(9)-Grants-in-aid	2.89	<u></u>	2.89	
TOTAL OF 109(1) CSS	2.89	-	2.89	
TOTAL OF 2851 - C.S.S.	39.96	_	39.96	
TOTAL OF MAJOR HEAD: 2851	85.46	63.00	148.46	
Major Head:2852-Industries Sub-Head:101(1)-Estt. of GOP 101(1)(1)-Salary	we we was we do do do do do do	1.00	1.00	(a)
TOTAL OF 101(1)	•	1.00	1.00	
TOTAL OF MAJOR HEAD: 2852	~	1.00	1.00	
Major Head:2853 - NFM & MI Sub-Head:001(1)-Direction 001(1)(1)-Salary		5.00	5.00	(a)
TOTAL OF 001(1)		5.00	5.00	THE YOUR HAR SEE
TOTAL OF MAJOR HEAD: 2853	***	5.00	5.00	
TOTAL OF DEMAND NO.47(VOTED)	85.46	69.00	154.46	

- (a) An additional provision of Rs.65.00 lakhs is required for payment of two instalment of D.A. and I.R.
- (b) An additional provision of Rs.0.10 lakh is required for payment of wages to the casual employees engaged as substitutes.
- (c) Additional provision of Rs. 1.45 lakh is required for clearing the pending T.A. bills of staff.
- (d) Additional provision of Rs.2.10 lakhs is required for purchase of P.O.L, furniture and other stationey items.
- (h) Additional provision of Rs 0.10 lakh is required for payment of advertisement charges.
- (i) Additional provision of Rs.44.50 lakhs is required for payment of Grants-in-aid/Subsidy to the enterpreneurs for development of small scale industries and also for assistance to KVI.
- (CSS) An additional provision of Rs. 39.96 lakhs is required for implementation of centrally sponsored schemes.

# SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 48 SERICULTURE

See Page 493 of Demands for Grants of the Government of Mizoram State for 1996-97

R(-)   12.62   - (-) 12.62	Ι.	Original Grant	Voted		enue "50		tal T	otal 51.50
To T A L   282.00		ar againma with and						
Voted : 43.12 - 43.12	II.							
Heads under which this will be accounted for :		<u>'</u>	Voted	: 43	.12	···		43.12
Heads under which this will be accounted for :					.00	_	2	82.00
Major Head: 2851-Village & Small Industries   Minor-head: 107-Sericulture   Plan   Non-Plan   Total		u tan' tao mpi pinampi tao mai ao 177 (sa mpi mpi mai mpi (sa mpi ka ka ka mpi mpi mpi mpi mpi mpi mpi mpi mpi Tan'	un, unter gate hajo spire har quan i	add regard and spectrum value of the form				
Sub-head:107(1)-Direction   1.68   -   1.68   (a)	III.	Major Head:2851-Village & S						
107(1)(1)-Salary		ninor-nead: (0) -sericulum e		Plan	Non-	Plan	Total	
TOTAL OF 107(i)				1 60			1 69	(ء)
Minor head: 107-Sericulture Sub-Head:107(2)-Administration  107(2)(1)-Salary 9.19 - 9.19 (a) 107(2)(4)-Office Expensese 0.46 - 0.46 (d) 107(2)(15)-Machinery & Equipement 4.90 - 4.90 (o)  707AL OF 107(2) 14.55 - 14.55  Minor head: 107-Dericulture Sub-head:107(3)-Training 107(3)(3)-Travelling Expenses 0.05 - 0.05 (c) 107(3)(4)-Office expenses 1.04 - 1.04 (d) 107(3)(14)-Minor Works 2.00 - 2.00 (n) 107(3)(16)-Motor vehicles 3.33 - 3.33 (p) 107(3)(17)-maintenance 2.30 - 2.30 (q)  TOTAL OF 107(3) 8.72 - 8.72  Minor head: 107-Sericulture Sub-Head:107(4)-Promotion 107(4)(1)-Salary 1.02 - 1.02 (a) 107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(1)-Minor Works 5.06 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(17)-Material & Supply 9.00 - 9.00 (r)								
Sub-Head:107(2)-Administration   107(2)(1)-Salary   9.19   -   9.19   (a)   107(2)(4)-Office Expenses   0.46   -   0.46   (d)   107(2)(15)-Machinery & Equipement   4.90   -     4.90   (o)			they will their ratio state state 5 to 1				1.68	way was wife high the
107(2)(4)-Office Expensese								
107(2)(4)-Office Expensese		107(2)(1)-Salary		9.19	-		9.19	(a)
107(2)(15)-Machinery & Equipement 4.90 - 4.90 (o)  TOTAL OF 107(2) 14.55 - 14.55  Minor head: 10?-Sericulture Sub-head:107(3)-Training 107(3)(3)-Travelling Expenses 0.05 - 0.05 (c) 107(3)(4)-Office expenses 1.04 - 1.04 (d) 107(3)(14)-Minor Works 2.00 - 2.00 (n) 107(3)(16)-Motor vehicles 3.33 - 3.33 (p) 107(3)(17)-maintenance 2.30 - 2.30 (q)  TOTAL OF 107(3) 8.72 - 8.72  Minor head: 107-Sericulture Sub-Head:107(4)-Promotion 107(4)(1)-Salary 1.02 - 1.02 (a) 107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(14)-Minor Works 5.00 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)		107(2)(4)-Office Expensese					0.46	(d)
Minor head: 107-Gericulture Sub-head:107(3)-Training 107(3)(4)-Office expenses		107(2)(15)-Machinery & Equi	pement	4.90			4.90	(0)
Sub-head:107(3)-Training 107(3)(3)-Travelling Expenses 0.05 - 0.05 (c) 107(3)(4)-Office expenses 1.04 - 1.04 (d) 107(3)(14)-Minor Works 2.00 - 2.00 (n) 107(3)(16)-Motor vehicles 3.33 - 3.33 (p) 107(3)(17)-maintenance 2.30 - 2.30 (q)  TOTAL OF 107(3) 8.72 - 8.72  Minor head: 107-Sericulture Sub-Head:107(4)-Promotion 107(4)(1)-Salary 1.02 - 1.02 (a) 107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(14)-Minor Works 5.06 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)		TOTAL OF 107(2)		14.55	<del></del>		14.55	
107(3)(3)-Travelling Expenses 0.05 - 0.05 (c) 107(3)(4)-Office expenses 1.04 - 1.04 (d) 107(3)(14)-Minor Works 2.00 - 2.00 (n) 107(3)(16)-Motor vehicles 3.33 - 3.33 (p) 107(3)(17)-maintenance 2.30 - 2.30 (q)  TOTAL OF 107(3) 8.72 - 8.72  Minor head: 107-Sericulture Sub-Head:107(4)-Promotion 107(4)(1)-Salary 1.02 - 1.02 (a) 107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(14)-Minor Works 5.00 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)						,		
107(3)(4)-Office expenses 1.04 - 1.04 (d) 107(3)(14)-Minor Works 2.00 - 2.00 (n) 107(3)(16)-Motor vehicles 3.33 - 3.33 (p) 107(3)(17)-maintenance 2.30 - 2.30 (q)  TOTAL OF 107(3) 8.72 - 8.72  Minor head: 107-Sericulture Sub-Head:107(4)-Promotion 107(4)(1)-Salary 1.02 - 1.02 (a) 107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(14)-Minor Works 5.06 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)				0.05			0.05	(6)
107(3)(14)-Minor Works 2.00 - 2.00 (n) 107(3)(16)-Motor vehicles 3.33 - 3.33 (p) 107(3)(17)-maintenance 2.30 - 2.30 (q)  TOTAL OF 107(3) 8.72 - 8.72  Minor head: 107-Sericulture Sub-Head:107(4)-Promotion 107(4)(1)-Salary 1.02 - 1.02 (a) 107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(14)-Minor Works 5.00 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)			<b>6</b> 3					
107(3)(16)-Motor vehicles 3.33 - 3.33 (p) 107(3)(17)-maintenance 2.30 - 2.30 (q)  TOTAL OF 107(3) 8.72 - 8.72  Minor head: 107-Sericulture Sub-Head:107(4)-Promotion 107(4)(1)-Salary 1.02 - 1.02 (a) 107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(14)-Minor Works 5.00 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)								
107(3)(17)-maintenance 2.30 - 2.30 (q)  TOTAL OF 107(3) 8.72 - 8.72  Minor head: 107-Sericulture Sub-Head:107(4)-Promotion 107(4)(1)-Salary 1.02 - 1.02 (a) 107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(14)-Minor Works 5.00 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)								
Hinor head: 107-Sericulture Sub-Head: 107(4)-Promotion 107(4)(1)-Salary 1.02 - 1.02 (a) 107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(14)-Minor Works 5.00 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)					•••			71.7
Sub-Head: 107(4)-Promotion         107(4)(1)-Salary       1.02 - 1.02 (a)         107(4)(4)-Office expenses       0.08 - 0.08 (d)         107(4)(14)-Minor Works       5.00 - 5.00 (n)         107(4)(16)-Motor vehicles       1.00 - 1.00 (p)         107(4)(17)-Maintenance       1.50 - 1.50 (q)         107(4)(19)-Material & Supply       9.00 - 9.00 (r)		TOTAL OF 107(3)		8.72	-		8.72	
107(4)(1)-Salary 1.02 - 1.02 (a) 107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(14)-Minor Works 5.00 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)								
107(4)(4)-Office expenses 0.08 - 0.08 (d) 107(4)(14)-Minor Works 5.00 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)								, ,
107(4)(14)-Minor Works 5.00 - 5.00 (n) 107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)					<b>.</b>			, ,
107(4)(16)-Motor vehicles 1.00 - 1.00 (p) 107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)					-			
107(4)(17)-Maintenance 1.50 - 1.50 (q) 107(4)(19)-Material & Supply 9.00 - 9.00 (r)								1 1
107(4)(19)-Material & Supply 9.00 - 9.00 (r)								
					-			
TOTAL OF 107(4) 17.60 - 17.60		io/(4)(iy)-material & Suppl	y 	7.00	~~~~		7.00	(7)
	approximate which have been been seen	TOTAL OF 107(4)		17.60		a dan 1800 was tour was	17.60	, and see the see

Major head: 2851- villages & Small Industries

Minor head: 107-Sericulture Sub-head:107(5)-marketing

	Plan	Non-Plan	Total	
107(5)(19)-Material & Supply	0.20	_	0.20	(r)
TOTAL OF 107(5)	0.20	-	0.20	
Minor head:107-Sericulture Sub-head:107(6)-Silk Processing 107(6)(4)-Office expenses 107(6)(19)-Material & Supply	0.02 0.35	<u>-</u>	0.02 0.35	(d) (r)
TOTAL OF 107(6)	0.37	منه والله فوات سين جوب فست جوب مين ودي قبي	0.37	
TOTAL OF MAJOR HEAD : 2851	43.12	_	43.12	
TOTAL OF DEMAND NO. 48(VOTED)	43.12	_	43.12	
(a)=11.89 (c)=0.05 (o)=4.90 (p)=4.33	(d)=1. (s)=3.		(n)=7.0 (r)=9.5	

- (a) Rs. 11.89 lakhs of additional provision is required for payment of arrear OA of 2 (two) instalments and I.R. to the staffs.
- (c) An additional provision of Rs. 0.05 lakh is required for clearing pending TA Bills.
- (d) Additional provision of Rs. 1.60 Lakh is required for purchase of POL as the original budget provided is quite insufficient.
- (n) An additional provision of Rs 7.00 lakhs is required for construction of departmental buildings at various places.
- (o) additional provision of Rs 4.90 lakh is required for procurement of Reeling machine for production of silk.
- (h) Additional provision of Rs 4.33 lakhs is required for the reparing charge of departmental vehicle.
- (q) An additional provision of Rs 3.80 lakhs is required for maintenance of sericulture farms located in various places within the state.
- (r) Additional provision of Rs 9.55 lakhs is required for purchase of Mulberry cuttings to be planted in the departmental farms and also for purchasing Cocoons to be processed and used as raw materials for production of silk.

# SUPPLEMENTARY DEHAND FOR 1996-97 -121-DEHAND NO. 49 CIVIL AVIATION

See Page 500 of Demands for Grants of the Government of Mizoram State for 1996-97

I.	Original Grant	Voted	:		enue .00	•	tal To	tal '5.00
II.	Supplementary Estimate of the amount new required	Voted		7	00	_		7.00
***************************************	T O T A L							,,
III.	Heads under which this will		coul	nted f	or :	A 404 AN AN AN AN 402		
III.	Heads under which this will Major Head:3053-Civil Aviat Minor Head:101-Communicatio	ion	c <b>o</b> ui	nted f	or:			
	Sub-Head:101(4)-Communicati			Dlan	Non-	ne I G.	Total	
	101(4)(26)-Other Charges						7.00	(v)
	TOTAL OF 101(4)				7.	.00	7.00	
20 do 20 44 44 4	TOTAL OF MAJOR HEAD: 3053						7.00	
WAT 1888 1888 1888 "WAT "W	TOTAL OF DEMAND No.49(VOTED						7.00	
	والمراقب المراقب المرا	~~~~~~~~~~			~ ~ ~ ~			

## Explanatory Notes:

(v) An additional provision of Rs.7.00 lakhs is required for purchase of aviation fuel.

for

# SEPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 50 WOOD A WATER TRANSPORT

See 1996	Page 502 of Demands for Grants -97	of the	Gov						
I.	Original Grant	Voted	:				ital 35		To <b>ta</b> 1 39.00
II.		Voted	•	17	9.51	28.4	19	20	08.00
	TOTAL	the tab for section and		101	2.16	84.8	34	109	97.00
III.	Heads under which this will be Major Head: 2041-Taxes on Vehic Sub-Head: 901(1)-Direction					Dies	T-4-1		
	004/43/43 5-1			ກ			Total		<b>(-)</b>
	001(1)(1)-Salary		-		1.	40 05	1.4	U	(a)
	001(1)(3)-Travelling Expenses		_	70	U.	UO	0.0	15	(0)
	001(1)(4)-Office Expenses		0,	70	1.		2. 1	:U	(a)
	001(1)(7)-Publication		υ.	50	- Marin		0.5 8.8	)U	(g)
	001(1)(13)-Major Works		8.	80	~		0.0	JU	(III)
	TOTAL OF 001(1)	, and the state of	10.	00	2.	85	12.8	35	~
	Sub-Head: 001(2)-Administration	1							
	001(2)(1)-Salary	•	_		9.	60	9.6	50	(a)
	001(2)(4)-Office Expenses		_			55	0.5		
	TOTAL OF 001(2)	, quality fifting Rives annual Miller of Lee S					10.1		
	TOTAL OF MAJOR HEAD: 2041		10.	00		00	23.0		
	Major Head: 2057-Supplies & Dis Sub-Head: 101(1)-Petrol Pump 101(1)(19)-Material & Supply			9 645 AM MAY 1991	14.	00	14.(	00	(r)
	TOTAL OF 101(1)	क पुरस्ता, वर्षाण सिद्धान विकिन्न करण नहीं है।		6 e Jin Saw Belle V di	14.	00	14.0	)0	
	TOTAL OF MAJOR HEAD: 2057			u ngan. (sav sab s utili	14.	00	14.(	)0	
	Major Head: 3055-Road Transport Sub-Head: 001(1)-Direction 001(1)(1)-Salary				13.	. 00	13.0	)O	(a)
	TOTAL OF 001(1)	and the plan of a real date.	_		13.	.00	13.0	)0	
	Sub-head:001(2)-Administration 001(2)(1)-Salary 001(2)(3)-Travelling Expenses 001(2)(4)-Office Expenses 001(2)(17)-Maintenance	1		•	2. 1.	.70 .20 .30	19.7 2.2 1.3 50.0	20 30	(a) (o) (d) (q)
	TOTAL OF 001(2)	n, dan din 1461, 1361 'nin din	-	\$ 15,0° this \$10° FE	73.	. 20	73.2	 20	

III.	Heads under this will be accounted: Minor Head:001_Direction & Administr Sub-head:001(3)-General Transport 001(3)(1)-Salary	ration	Non-Plan 9.36	Tota1 9.36	(a)
	TOTAL OF 001(3)		9.36	9.36	
	Minor Head: 001-Direction & Administrate Sub-Head: 001(4)-Railway Out Agency	ration	40.50	12.50	
	001(4)(4)-Office Expenses		13.50	13.50	
	TOTAL OF 001(4)		13.50	13.50	
	Minor head: 001-Direction & Administration Sub-head: 001(5)-Booking Station	tration			
	001(5)-Salary	_	2.80	2.80	(a)
	TOTAL OF 001(5)	_	2.80	2.80	
	Minor Head: 001-Direction & Administ Sub-Head: 001(6)-Central Workshop	ration	- 40° 40°		
	001(6)(1)-Salary		3.14	3, 14	(a)
	001(6)(26)-Other Charges	27.51	_	27.51	-
	TOTAL OF 001(6)	27.51	3.14	30.65	
	TOTAL OF MAJOR HEAD: 3055	27.51	115.00	142.51	
***	TOTAL OF REVENUE SECTION	37.51	142.00	179.51	
	Major Head: 5055-C.O. on Road Tra Minor Head: 800-Other Expenditure	nsport			
	Sub-Head: 800(1)-Central Workshop 800(1)(13)-Major Works	0.65	-	0.65	(m)
	TOTAL OF 800(1)	0.65		0.65	AA 42 47 AW
	Minor Head: 800-Other Expenditure Sub-head: 800(2)-Acquisition of Flee	t	الله وليش طالك حدد خدا ثيبات خلف الديد خاطر بيد		40 CO 40 PM
	800(2)(16)-Motor Vehicle	11.00		11.00	(p)
	800(2)(17)-Maintenance	16.84	_	16.84	(q)
	TOTAL OF 800(2)	27.84	-	27.84	
	TOTAL OF MAJOR HEAD: 5055	28.49		28.49	
	TOTAL OF DEMAND NO. 50 (VOTED)	66.00	142.00	208.00	

- (a) An additional provision of Rs 59.00 lakhs is required for payment of arrear DA of 2(two) instalments and Interim Relief.
- (c) Additional provision of Rs 2.25 lakhs is required clearing the pending Bills of the Staffs.
- (d) An additional provision of Rs 17.45 lakhs is required for procurement of P.O.L. and other stationery items including furniture and also for payment of sharing cost of the computer used for Railway ticket reservation and cost of UPS thereof under Railway Out Agency (ROA)

# SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO. 50 ROAD & WATER TRANSPORT

- (g) An additional provision of Rs 70.50 lakks is required for payment of publication charges of pamphets.
- (m) An additional provision of Rs. 2.45 lakhs is meant for for construction of departmental buildings at various places.
- (p) Additional proposition of Rs. 11.00 lakhs is required for purchase of Buses.
- (q) Additional provision of Rs.66.84 lakes is required for payment of huge outstanding repairing charges bills of the trucks and buses
- (r) Additional provision of Rs.14.00 takes is required for procurement of diesel petroi and lubricants for departmental depot deppt. as demand of same have been incressed as a result of increase in deptt. buses.
- (v) Additional provision of Rs.27.51 lakhs is meant for for payment of honorarium to the Bus drivers and conductors who perform their duty on holidays.

# SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.51 TOURISH

See page 514 of Demands for Grant 1996-97.	s of the	Government	of Mizora	n State	for
I. Original Grant		Revenue	Capital	Total	
	Voted:	109.10			
	R(~)	94.59	22.00	116.59	
II. Supplementary Estimate of the amount now required.	Voted:	152.99	10.00	162.99	
and the signs in the sign was that the signs when the signs was the sign was the signs when the signs was the signs when the signs was the signs was the signs when the signs was the signs when the signs was the signs was the signs when the signs when the signs when the signs when the signs was the signs when the signs whe		167.50			ape was were 40% about
III.Heads under which this will b Major Head: 3452-Tourism Sub-head:001(1)-Direction		ted for:			
			Non-Plan		
001(1 <b>)(</b> 1)- <b>Sala</b> ry		1.90		1.90	
001(1)(4)-Office Expenses			4.00		
001(1)(7)-Publication			2.63		(g)
TOTAL OF 001(1)-Direction			6.63		
Minor Head:102-Tourist Accome Sub-head:102(1)-Tourist Accome 102(1)(19)-Materials & Suppli	odation	6.00	6.00		
102(1)(26)-Other Charges			0.50	0.50	(v)
TOTAL OF 102(1)			6.50	12.50	gar ngar ruan May yan
Minor Head:800-Other Expendit Sub-Head:800(1)-Survey & Stat 800(1)-Salary	istics		-ter	0.10	(a)
TOTAL OF 800(1)	, and the the the the the the th	0.10		0.10	
Sub-head:800(4)-Tourism & Res 800(4)(26)-Other charges			2.37		
					[[0
TOTAL OF 800(4)	as years with high next, with high high wa		2.37	2.37	
TOTAL OF 3452 PLAN & NON-PLAN		8.00	15.50	23.50	
Sub-head:102(1)-Tourist Accom	nodation	(CSS)			
102(1)(4)-office Expences		4.00	•	4.00	
102(1)(13)-Major works			<del></del>		
102(1)(19)-Material & Supplie	.e	3.50	-	3.50	
102(1)(13) Haterial & Supplie	; <b>5</b> 	J.JU			
TOTAL OF 102(1) CSS		129.49			
Works transferred to PWD/PHE	P&E	94.59		94.59	
NET TOTAL OF 102(1)-CSS				34.90	
TOTAL OF REVENUE SECTION				152.99	uppe state state year and

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### SUPPLEMENTARY DENAND FOR 1996-97 DEHAND NO.51 TOURISH

Capital Section Major Head:5452-0.0 on Tourism Sub-head:102(1)-Tourist Accommodation 102(1)(13)-Major Works	10.00	u.e	10.00	(m)
TOTAL OF 102(1)	10.00		10.00	
Works Transferred to PWD	10.00		10.00	
NET TOTAL OF CAPITAL SECTION	v.		<b>4-</b>	
TOTAL OF DEMAND NO SI (VOTED)	147.49	15.50	162.99	

- (a) An Additional provision of Rs 2.00 lakhs is required for payment of 2(two) instalments of Dearness Allowances and Interim Relief of two instalments.
- (d) Additional provision of Rs 4.00 lakhs is required for purchase of Gypsy for official use.
- (g) Additional provision of Rs 2.63 lakhs is required for clearing up of pending liabilities for printing of Cash receipt, and Folder (Mizoram Information) at Govt Press, Alzawl.
- (m) Additional provision of Rs 12.00 lakks is required for continuation of on going construction of Tourist Lodge at Saiha.
- (r) Additional provision of Rs.12.00 lakhs is required for furnishing of Tourist Lodge at various places.
- (v) Additional provision of Rs 2.87 lakhs is for meeting miscellaneous charges like intercom service, maintenance of Xerox copier payment of telephone and electric bills.
- (CSS) An additional provision of Rs 129.00 lakhs is required for implementation of various Centrally Sponsored Schemes in Mizoram.

# SUPPLEMENTARY DEMAND FOR 1996-97 -127-DEMAND NO.52 CENSUS SURVEY & STATISTICS

	riginal Grant	Voted: (-)	Revenue 153.10 4.00	<del>-</del>	153.10	
the	applementary Estimate of amount now required.	Voted:	24.01	-	24.01	
	TOTAL		173.11	-	173.11	
II.	Head under which this wil Major Head:3454-Census St Minor-Head:001-Direction	l be acco rvey & St	unted for: atistics			Tota
	Sub-head:001(1)-Direction	1.		.,		
	001(1)(1)-Salary			3.00	3.00	(a)
	001(1)(4)-Office Expenses	<b>.</b>	-	7.50	7.50	(d)
	TOTAL OF 001(1)	. and and and and and and and and		10.50	10.50	
	Minor-Head:001-Direction Sub-Head:001(2)-Administr		tration.			
	001(1)(1)-Salary			2.80	2.80	(a)
	TOTAL 001(2)-		_	2.80		
	Minor Head : 111-Vital S Sub-head:111(1)-Registrat			1		
	111(1 <b>)(</b> 1)-Salary			1.50	1.50	(a)
					1 60	
	TOTAL OF 111(1)		<b>~</b>	1.50	1.50	
	Minor Head : 201- Nation				1.30	
	Minor Head : 201- Nation Sub-head : 201(1)-NSS 111(1)(1)-Salary	nal Sample	Survey Drg	ganisation	u yaar wax maar qaan madar baga uuu dan	
- 100 100 100 100 100 100 100 100 100 10	Minor Head : 201- Nation Sub-head : 201(1)-NSS 111(1)(1)-Salary	nal Sample		ganisation 1.20	1.20	
	Minor Head : 201- Nation Sub-head : 201(1)-NSS 111(1)(1)-Salary	nal Sample	Survey Dr	ganisation 1.20	1.20	er tiller myn tiller likk
	Minor Head: 201- Nation Sub-head: 201(1)-NSS 111(1)(1)-Salary  TOTAL OF 201(1)  Minor Head: 201-National Sub-head: 201(1)-N.S.S (CS 201(1)(1)-Salary	nal Sample	Survey Dry	ganisation 1.20	1.20	

# SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO.52 CENSUS SURVEY & STATISTICS

	Plan	Non-Plan	Total
Major Head :3454- Census Survey &		ics	
Sub-major head:02-Survey & Satistics Sub-head:800(1)-Agril Census (CSS)	5		
800(1)(1)-Salary	3.37		3.37
800(1)(3)-Travelling Expenses	0.08	-	0.08
800(1)(4)-Office expenses	0.38		0.38
800(1)(7)-Publication	0.08	_	0.08
TOTAL OF 800(1)-CSS 70184 OF 3454	3.91 8.01	16.00	3.91 24·01
TOTAL OF DEMAND NO. 52 (VOTED)	8.01	16.00	24.01

- (a) An additional provision of Rs 8.50 lakhs is required for payment of enhanced 0.A of Two instalments and I.R to the employees.
- (d) Additional provision of Rs 7.50 lakhs is required for purchase of Maruti Gypsy and also for purchase of P.O.L and Satationery Articles.
  - (CSS) Additional provision of Rs. 8.01 lakh is for implementation of Centrally sponsored Schemes on National Sample Survey and Agricultural Census in Mizoram.

# SUPPLENENTARY DEMAND FOR 1996-97 DEMAND NO.53 OTHER GENERAL ECONOMIC SERVICES

See page 528	of Demands fo	or Grants of th	e Government	of Mizoram	State for
1996-97.					
I. Original	Grant		Revenue	Capital	Total
		Voted:	57.00	•••	67.00

(+) 25.00 - (+)25.00 R(-) 1.03 - (-) 1.03 II. Supplementary Estimate of Voted: 118.03 - 118.03 amount now required.

T (	OTAL	209.00	ter and the har the har the tree to	203.00	
المنافض المناف					
III. Heads under which this will be	Accoun'	ted for:			
Major Head: 3475-Other Genl. 1	Econom:	ic Services			
Minor Head: 106-Weight & measure:	ŝ				
Sub Head: 106(1)-Regulation of We	eight a	Measures.			
106(1)(1)_Salary	_	6.58	2.60	9.18	(a)
106(1)(3)-Travelling Expenses		0.60	-	0.60	(c)
106(1)(4)-Office Expenses		3.55		3.55	(d)
106(1)(6)-Rents		••	0.40	0.40	(f)
106(1)(19)-Materials & Supply		0.30	•••	0.30	(r)
TOTAL OF 106(1)		11.03	3.00	14.03	<del></del>
Minor head:800-Other Expenditure	.,	على المنظم ا المنظم المنظم المنظ			
Sub-head:800()-Trade & Commerce					
800(1)(1)-Salary		•••	4.00	4.00	(a)

TOTAL DF 800(1) - 4.00 4.00

Major Head:2435-Other Agril. Marketing. Minor Head:101-Marketing

Sub Head: 101(1)-Agricultural Marketing.
101(1)(9)-Grants in aid 100.00 - 100.00 (i)

TOTAL OF 101(1) 100.00 - 100.00

TOTAL OF DEMAND No.53(VOTED) 111.03 7.00 118.03

Explanatory Notes:

- (a) An additional provision of Rs.13.18 lakhs is required for payment of enhanced D.A arrear of two instalments Interim Relief.
- (c) Additional provision of Rs.0.60 lakh is for meeting travelling expenses of field staff who performed extensive tour.
- (d) Additional provision of Rs.3.55 lakhs is for purchase of vehicle POL and office stationery items.
- (f) Additional provision of Rs.0.40 lakh is required for meeting rental charges of private building hired for office accommodation of weight & measures Department.
- (i) Additional provision of Rs.100.00 lakhs is for sunction of grants to MAMCO
- (r) Additional provision of Rs.0.30 lakh is for procurement of weighing materials.

## Notes:

Original grants of Rs.25.00 lakhs revenue is the fund transferred from Demand No.36-Agriculture. Major Head: 2435 Other Agricultural Marketing.

# SUPPLEMENTARY DEMAND FOR 1996-97 DEMAND NO 54 PUBLIC WORKS

See page 532 of Demands for Grants of the Government of Mizoram State for 1996-97.

Ĭ.	Original Grant	Voted: R(~)	Revenue 3452.46 70.00	Capital 5119.28 551.20	Total 8571.7 621.2	
	Supplementary Estimate of amount now required.	Voted:	1061.11	1971.08		
to man tope t	er ter en men ven ein tijn inte men 100 ear int 111 aan 100 maar van 104 in van men van der ter werd van der te	TOTAL	4443.57	6539.16	10982.7	3
III	Heads under which this will Major Head: 2059—Public Wor Minor Head:001—Direction & Sub—Head:001(1)~Direction	ks	tion			
	001(1)(1)-Salary		Plan ~	Non-Plan 5.00	Total 5.00	(a)
18 586 7 75 11	TOTAL OF 001(1)	ngga com mane tega mane tira name tiber tirel den	**************************************	5.00	5.00	
	Sub-Head:001(2)-Administrat 001(2)(1)-Salary 001(2)(16)-Motor Vehicles 001(2)(26)-Other Charges		3.50	31. <b>5</b> 0 10.00 1.00	34.50 10.00 1.00	• •
	TOTAL DF 001(2)		3.50	42.00	45.50	
W, 198	Sub-Head:001(3)-Design Cell 001(3)(1)-Salary			3.00	3.00	(a)
	TOTAL OF 001(3)		<b></b>	3.00	3.00	
	Sub-Head:001(4)-Architectur 001(4)(1)-Salary 001(4)(4)-Office Expenses	e Cell.		2.60 1.40	2.60 1.40	(a) (d)
	TOTAL OF 001(4)		tups	4.00	4.00	
	Minor Head:052-Machinery & Sub-Head:052(8)-Purchase & 052(8)(15)-Machinery & Equi	Maintenace	of MSE	52.00	52.00	(o)
4 1 448 TTW	TOTAL OF 052(8)	was now have been not have have the have he	, yes won't had not well will was have take we	52.00	52.00	After speech service and an extension of
#1	Sub-head:80/102(1)-Maintena 102(1)(17)-Maintenance			- 105.00	105.00	(q)
	TOTAL OF 102(1)			105.00	105.00	-9. 4
S. Sales of	Minor Head:105-Public Works Sub-Head:105(2)-Machenical 105(2)(1)-Salary 105(2)(6)-Rents 105(2)(16)-Motor Vehicles	hop Division.		7.00 0.50 2.50	7.00 0.50 2.50	(a) (f) (p)
	TOTAL OF 105(2)	r reader from these local responses from these described. Size of	en mang taga taga taga taga taga taga taga da	10.00	10.00	TEAS TOUR NEW YOR

# III.Heads under which this will be accounted for:

Major Head:2059-Public Works. Sub-head:799-Stock Suspense				
799(25)-Stock Suspense	tan	500.00	<b>50</b> 0.00	(u)
TOTAL OF 799(25)	tine	500.00	500.00	r der talf best mit
TOTAL OF MAJOR HEAD 2059	3.50	721.0 <b>0</b>	724.50	e was mad san inc
Major Head:2216-Housing	and the sale and the filt and and the first	The transfer of the first transfer of the fi		
Minor Head:700-Other Housing				
Sub-Head: 700(2)-Construction og Govt	R.6			
700(2)(17)-Maintenance	ngar - War san agai san san agai san kari ni 200	18.50	18.50	(q)
TOTAL OF 700(2)		18.50	18.50	
Major Head: 3054-Roads & Bridges				
Minor Head:001-Direction & Administra	tion			
Sub-Head:001(1)-Direction				
001(1)(1)-Salary	P-91	18,00	18.00	(a)
001(1)(3)-Travelling Expenses	**	1.00	1.00	(c)
001(1)(4)-Office Expenses	W.	2.00	2.00	(d)
001(1)(26)-Other Charges	w.	1.00	1.00	(v)
TOTAL OF CO1(1)	many man take door ever the same mer per grant true.	22.00	22.00	
Sub-Head:001(2)-Administration	t baste from super state but , sale, bite faile base viter :	tor up, were total drap pure that tody side water (	alte entre state ante ante entre entre entre entre	a mad the too too
001(2)(1)-Salary	10.51	above.	10.51	(a)
001(2)(3)-Travelling Expenses	1,00	<b>A</b> .	1.00	(c)
001(2)(4)-Office Expenses	2.00	***	2.00	(d)
001(2)(26)-Other Charges	2.00		2.00	(v)
TOTAL OF 001(2)	15.51	then were good made tops (per state time time)	15.51	ne nggar sakki nejir yaki
Sub-Head:004(1)-Research & Training	ir gland sagar gygr griff gillig sydr gillir bylgir gygr gillir	the transfer that give and was super some	hair agan mina maga latin agan agan kada mana ta	
004(1)(10)-Sholarship & Stipend	9.00	Name of States	9.00	(j)
TOTAL OF 004/(1)	9.00	sour to a processor control our notice gave such than	9 <b>.0</b> 0	
	er konn hall som eller men men enn eller selle som	NATION OF THE OWN NATIONAL PROPERTY.	nari dan san yan yan dan dan dan esel dan d	
Minor Head:052-Machinery & Equipment				
Sub-Head: 052/(8) Purchase & Maintenar		50.00	20.00	
052(8)(15)-Machinery & Equipment		20.00		(0)
TOTAL OF 052(8)		20.00	20.00	
Minor Head:800-Other Expendicure				
Sub-Head: 800(1)-Construction & Repair	of RD & R	A		
<b>80/800(1)(13)</b> -Major Works	Polite		238.00	(m)
TOTAL OF 800(1)	<b>AP</b>	238.00	238.00	to year size total war
ور الراب المراب				

Heads under which this will be account	wa for:		-132-	
Major head: 3056- Inland Water Trans Sub-Head:001(2)-Administration	port			
001(2)(1)-Salary	-		1.80	
001(2)(17)-Maintenance	784. W) 774. was tap was and and have hite	3.20		
TOTAL OF 001(2)		5.00	5.00	
TOTAL OF MAJOR HEAD: 3056	TOTAL !	5.00	5.00	
TOTAL OF REVENUE SECTION (PWD)	28.01	1024.50	1052.51	
OTHER_DEPARIMENTS				
Major Head:2235-Social Security & Welfa Minor Head:200-Other Relief Measures	re			
Sub-head: 200(1)-S.S & A Board 200(1)(13)-Major works	**	4.54	4.54	
TOTAL OF 200(1)	•	4.54	4.54	
TOTAL OF MAJOR HEAD 2235	***	4.54	4.54	
Major Head: 2801-Power Minor Head: 001-Direction & Administrat Sub-Head: 001(2)-Administration.				
001(2)(10)-Scholarship/Stipend	4.06	· · · · · · · · · · · · · · · · · · ·	4.06	
TOTAL OF 001(2)		-		
TOTAL OF MAJOR HEEAD 2801		water water what times to be where where the second to the second times times times to the second times		
TOTAL OF REVENUE SECTION OTHER DEPTT.	4.06	4.54	8.60	
TOTAL OF REVENUE SECTION	32.07	1029.04	1061.11	
Major Head: 4059-CO on Public Works. Sub-Head: 051(5)-Construction of Judici	arv Build	ina		
051(5)(13)-Major Works (CSS)		···	105.00	
051(5)(13)-Major Works (PLAN)	14.00		14.00	
TOTAL OF 4059	119.00	**************************************	119.00	<b>4.</b> 40
Major Head:4202-Education				
Minor Head:02-Secondary Education				
004(1)-Construction of SCERT Buildin				
004(1)-Construction of SCERT Buildir 004(1)(13)-Major Works	ig 50.00	•••	50.00	
VOTETAL HAJOF WOLKS	30.00	er rage mass space ren i ren i ren fina Nage rase		<u>.</u>
TOTAL OF 004(1)	50.00	total	50.00	<b></b>
Sub-Head:105(3)-Construction of DIET	(CSS + F	LAN)		
105(3)(13)-Major Works/CSS	23.00	**	23.00	
			10.00	
105(3)(13)-Major Works/Plan	10.00		10.00	

Major Head: 4202-Education				
Sub-Head:109(1)-Govt. High School 109(1)(14)-Minor Works	37.00		37.00	(n)
	37.00	*/##	37.00	
TOTAL OF MAJOR MEAD :4202	120.00	•	120.00	- 1711 1843 1843 1844
Major Head: 4203 C.U on Technical Education Minor Head: 02-Technical Education Sub-Head: 104-Polytechnics 104(2)-Momens Polytechnic		י נו אוני נוט נוט דער	ene was the open and the was the open as	TO TAKE WEST THEF WORLD
104(2)(13) Major Works			5.00	
TOTAL OF 104(2)	5.00	***	5.00	
TOTAL OF MAJOR HEAD: 4203	5.00		5.00	
Major Head:4210-0.0 on Medical Minor Head:02-Rural Health Services Sub-Head:103-Primary Health Centre 103(1)-Primary Health Centres	23,03	-	23.03	(m)
	23.03	<b>N</b> /-	23.03	
Sub-Head: 110-Hespital & Dispensary 110(1)-Hospital & Dispensary	nge tille dage made ett till til nigge de ette med til et	en entre mer eder ede early	معر وهد هدر وهد مهد مهد درب وي اوي فهد مهد	4 Mar. 111. 111. 111.
110(1)(13)-Major Werks	107.90			(m)
	107.90	****	107.90	
Sub-Head: 200-Other Health Scheme 200(1)-Cobalt Therapy Unit 200(1)(13)-Major Works	11.00			(m)
TOTAL OF 200(1)	11.00	•••	11.00	PP MEJ BOOM JENN MEN
TOTAL OF MAJOR HEAD: 4210	141.93	-	141.93	
Major Head: 4216~C.O on Housing Minor Head: 107-Police Housing Sub-Head: 107(1)-Construction of Police 107(1)(13)-Major Works			56.64	
TOTAL OF 107(1)	56.64	•••	56.64	
Major Head:4235-C.O on Social Securi Sub-Head:001(1)-Direction	ty Services			
001(1)(13)-Major Works	132.00			
TOTAL OF 001(1)	1,32,00			od take bay taket alloc
Major Head:4406-0.0 on Forest & Wild Sub-Head:070(2)-Building 070(2)(13)-Major Works	life 37.00		27 00	(m)
من الله الله الله الله الله الله الله الل	maker salah dalah dalah dalah salah salah dalah dalah salah disah salah dalah salah dalah salah dalah salah da	w 14. 50 mm nr <del>m</del>	n galar some sign star som stort some spær stort som st	
TOTAL OF 070(2)		a	. After som stille bilter solde dalpe, moter liber, stille, ditte, di	er was take the stee
TOTAL OF MAJOR HEAD: 4406	37.00	wr	37.00	

III.	Head under which this will be accoun	nted for:	-134-	
	Major Head: 4408-C.O on Food Storage			
there are you y has	Sub-Head:101(1)-Rural Godown Program 101(1)(13)-Major Works (CSS)	mme 62.63 ~	62.63	
	TOTAL OF 101(1)	62.63 -	62.63	
the Per tage of the	TOTAL OF MAJOR HEAD :4408 CSS	62.63 -	62.63	
	Major Head: 4515-C.O on Rural Develop			
	Sub-Head:102(1)-Construction of Sai 102(1)(13)-Major Works	40.00 -	40.00	(m)
material transfer and the second	TOTAL OF 102(1)	40.00	40.00	r tear come more unto
AF 100 W/ 400 W	TOTAL OF MAJOR HEAD: 4515	40.00 -	40.00	, 433 - 440 - 440 - 440 -
The last and also	Major Heead: 4851-C.O on Village Sma	ll Industries.	40 mg an	
	Sub-Head:101(1)-Industrial Estate 101(1)(13)-Major Woarks	15.00 -	15.00	(m)
the control than con- was	TOTAL OF 101(1)	15.00 -	15.00	
gare the later law was	TOTAL OF MAJOR HEAD: 4851	15.00 -	15.00	e tau sake war
eri ye biret wa nega	Major Head:5053-C.O on Civil Aviation 101(4)-Communication Services.	on 600.00	600.00	(m)
14 T 17 T 18	TOTAL OF 101(4)	600.00 -	600.00	e may vose how ham
Made is the comp	TOTAL OF MAJOR HEAD: 5053	600.00 -	600.00	· w · · · ·
and the their me trans	Major Head:054-C.O on Roads & Bridg			·
	Sub-Head:010(1)-Construction of Roa 010(1)(13)-Major Works	d Under State Plan 375.00	375.00	(m)
Section Constitution of the	TOTAL OF 010(1)	375.00 ~	375.00	n and the said will
and the same of the same	Sub-Head:800(4)-Construction of Sta		who was again that some way was upon date and the	, 45 m fr. 62
w // w = =		241.39 -	241.39	(m)
	TOTAL OF 800(4)	241.39 -		
	Sub-Head:800(1)-Construction of Roa	ds Under CRF(CSS)		
والداوا والمواد المحاد المحاد المحاد	800(1)(13)-major Works	0.90 -	0.90	
SMI SELENE SERVICE		0.90	0.90	~ ~~ ~~ ~~
de tac tax or sy		617.29 -	617.29	n .am Art ann .mt
	Major head : 5452-CO on Tourism			
	Sub-Head:102(1)-Construction Under		04 50	(-\
108 100 100 FF 44	to the other time that the part one that their time that their tipe and that they had the transfer that the transfer tha			(m)
m1 **** ** 1 , 13,	TOTAL OF 102(1)	24.59	24.59	

	Plan	Non-Plan	Total
TOTAL OF MAJOR HEAD: 5452	24.59	1444	2459
TOTAL OF CAPITAL SECTION	1971.08	mana aman ang ka mang ang ang kata bang ang ang ang ang ang ang ang ang ang	1971.08
TOTAL OF REVENUE SECTION	32.07	1029.04	1061.11
TOTAL OF DEMAND No. 54 (VOTED)	2003.15	1029.04	3032.19

### Supplementary Notes:

- (a) An Additional amount of Rs 82.41 lakhs is required for payment of enhanced 0.4 & 1.8 to the officers and Staff.
- (c) Rs 2.00 lakks is required for payment of travelling expenses to the field officers and staff who are required to perform extensive tours to supervise the works.
- (d) Additional provision of Rs 5.40, lakes is required for procurement of stationeries articles, furnitures etc and for clearing pending vehicles reparing charges bills.
- (f) An additional amount of Rs 0.50 lakh is required for payment of ment hired for accommodation of office of Mechanic Division.
- (j) Additional Rs 13.06 takks is required for meeting study expenses of engineering officers deputed for futher studies outside India
- (m) Additional provision of Rs. 1985.09 lakhs is required for undertaking the following works
  - (i) Rs.637.59 lakhs for construction of new roads & maintenace of existing ones.
  - (ii) Rs.1347.50 lakhs for construction of various departments buildings inclusives of construction of Lengpui Airport & De-addiction Centres at Sethawn involving an amount of Rs 600.00 lakhs and Rs 132.00 lakhs respectively.
- (n) Additional provision of Rs. 37.00 lakhs is for construction of Govt. Lawngtlai High School Buildings. and other Govt High Schools.
- (o) An additional provision of Rs. 72.00 lakhs is for maintenace of heavy machineries like Road Roller, JCRs and Heavy vehicles under the departments.
- (q) Additional amount of Rs.126.70 lakhs is required for maintenace of Govt. offices and residential buildings.
- (p) Rs 12.50 lakhs is required for purchase of truck and for maintenace of departmental buildings.
- (u) Additional provision of Rs 500.00 takks is required under stocks suspense for procurement of construction materials like bitument, MS Rod etc... by way of making direct repayment to the DGS and D rate contract holders as the system of purchase by book transfer was stopped by the Govt.
- (v) Additional provision of Rs 4.00 lakhs is for meeting incidental charges.
- (CSS) Rs.191.53 lakes is required for implementation of Centrally Sponsored Schemes.

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# SUPPLEMENTARY DEMAND FOR 1996-97 PUBLIC DEBT

See page 564 of Demands for Grants of 1996-97.	the Government	of Mizoram	State for
I. Original Grant	Revenue	Capital	Total
Char	ged: 4438.00		
	: 265.31		432.61
II. Supplementary Estimate of Char	ged: 463.31		
the amount now required.		···	
TOTAL:	4636.00	1492.85	6128.85
III. Heads under which this will be acc Major Head: 2049: Interest Payment	counted for:		
Sub Major head: 01-Interest on Interna	l Debt.		
•	Plan	Non-Plan	Total
101(4)(a)-Interest on Loan from R.E.C	-	36.71	36.71
101(4)(b)-Interest on Loan from PFC	-	14.10	14.10
101(7)-Interest on Market Loan	-	19.50	19.50
TOTAL OF 01: INTEREST ON INTERNAL DE	BL -	70.31	70.31
Sub Major Head: 03-Interest on Provide	ent Fund		
104-Interest on State Provident Fund	-	188.00	188.00
108(1)-Interest on Insuarance & Pensi Funds.	on -	35.00	35.00
108(2)-Interest on Saving Funds.	<b>-</b>	70.00	70.00
TOTAL OF 03 - INTEREST ON PROVIDENT F	UNDS -	293.00	293.00
04-Interest on Loan from Central Govt	· · · · · · · · · · · · · · · · · · ·		ه ۱۳۳۰ ۱۳۳۰ دید و دیده افتاده سیم پیش دیده دیده دید
102(2)(D)-Interest on consolidated			
Loan from state plan	-	86.36	86.36
101(2)-Interest on loan from NEC (Sta	ate) -	1.97	1.97
103(3)(b)-Interest on Loan from Agric	(State) -	3.52	3.52
103(4)(d)-Interest on Loan from Works Housing(State)	3 <b>&amp;</b> -	2.21	2.21
103(5)(b)-Interest on Loan from Food	& -	3.08	3.08
Civil Supplies(State)			
104(4)-Interest on Loan for Modernise of Police	ation -	2.86	2.86
TOTAL OF 04-INTEREST ON LOANS FROM CI			100.00
TOTAL OF REVENUE SECTION		463.31	463.31
و سے میں بین میں سے میں بین میں میں میں بیٹ ہو جو میں میں جو جو میں ہو جہ شہ ہیں سے میں میں میں میں میں میں می			

# PUBLIC DEBT

III. Heads under which this will be account Major Head: 6003-Internal Debt of State Govt.	ed for:		
108-Loans from N.C.D.C	-	8.38	8.38
109(2)(a)-Loans from HUDCO(Housing)	-	1.09	
109(3)-Loans from P.F.C	a.	75. <b>5</b> 8	<b>7</b> 5.58
TOTAL OF MAJOR HEAD: 6003	_	85.05	85.05
Major Head: 6004-Loans & Advance from Central Sub Major Head: 01-Non-Plan Loans	Govt.		
800(1)-Modernisation of Police	<b>-</b>	30.60	30.60
TOTAL OF 01-NON-PLAN LOANS		30.60	30.60
02-Loans for State/U.T plan scheme 100(2)(b)-State plan loans(Consolidated)		105. 12	105.12
TOTAL OF 02-LOANS FOR STATE/U.T PLAN SCHEME		105. 12	105.12
Sub Major Head: 04-Losns for C.S.S Sub Head:	and grant deep agent of an efficient disk disk (the		
100(3)(b)-Loans for Agriculture(State)		0.29	0.29
100(5)(b)-Loans for Food & Civil Supplies		1.49	1.49
TOTAL OF 04-LOANS FOR C.S.S		1.78	1.78
TOTAL OF MAJOR HEAD: 6004		i3 <b>7</b> .50	137.50
TOTAL OF CAPITAL SECTION	<b>***</b>	222.25	222.25
TOTAL OF PUBLIC DEBT (CHARGED)		685.86	685.86

# Explanatory notes:

Additional provision to the tune of Rs. 685.86 lakhs is provided due to the following reasons.

- (1) Regarding negotiated loans some financial institutions like R.E.C, P.F.C claimed interest due for the previous year alongwiht current year dues which is find during current year.
- (2) Interest on provident fund are increased due to impounding of arrear of DA/IR.
- (3) Loans received from G.O.I are more than expected at the time of preparation of B.E. Hence amount required for repayment of principal and interest increased accordingly.

Planning 17-B, Sri	A DULUMENTATION CENTRE Lastitute of Educational and Administration. Aurobindo Marg, bi-110016
DOC, $N_0$	