



GOVERNMENT OF MIZORAM

**SUPPLEMENTARY
DEMAND FOR GRANTS
FOR THE YEAR
1996 — 97**

(The recommendation of the Governor' required under Article 205(1) of the constitution of India has been obtained).

SECRETARY & COMMUNICATION CENTRE
National Institute of Educational
Planning and Administration,
17-B, Sri Aurobindo Marg,
New Delhi 110016
DOC, No.....
Date.....

SUPPLEMENTARY DEMANDS FOR GRANTS, 1996-97

(Rupees in lakh)

Demand No.	Services to which the Demand / Appropriation relates		AMOUNT			Page of the Demands
			Revenue	Capital	Total	
1	2		3	4	5	6
1.	Legislative Assembly	(Voted)	11.00	-	11.00	1 - 2
		(Charged)	4.00	-	4.00	
2.	Governor	(Voted)	0.10	-	0.10	3
		(Charged)	3.90	-	3.90	
3.	Council of Ministers	(Voted)	4.00	-	4.00	4
4.	Administration of Justice	(Voted)	43.03	-	43.03	5 - 7
		(Charged)	6.00	-	6.00	
5.	Election	(Voted)	62.47	-	62.47	8
6.	Revenue	(Voted)	123.65	-	123.65	9 - 10
7.	State Excise	(Voted)	95.00	-	95.00	11
8.	Sales Tax	(Voted)	16.00	-	16.00	12
10.	Treasury & Accounts Admn.	(Voted)	25.00	-	25.00	13
11.	Public Service Commission	(Charged)	13.00	-	13.00	14
12.	Secretariat	(Voted)	325.15	-	325.15	15 - 20
13.	District Administration	(Voted)	118.20	-	118.20	21 - 22
14.	Police	(Voted)	652.78	-	652.78	23 - 26
15.	Jails	(Voted)	133.00	-	133.00	27 - 28
16.	Civil Supplies	(Voted)	224.00	293.00	517.00	29 - 30
17.	Printing & Stationery	(Voted)	52.80	-	52.80	31
18.	Other Administrative Services	(Voted)	93.12	-	93.12	32 - 34
19.	Local Administration Deptt.	(Voted)	21.95	-	21.95	35
20.	Retirement Benefit	(Voted)	421.00	-	421.00	36
21.	State Lotteries	(Voted)	9.00	-	9.00	37
22.	School Education	(Voted)	2352.29	-	2352.29	38 - 44
23.	Higher & Technical Edn.	(Voted)	292.58	10.00	302.58	45 - 47
24.	Sports & Youth Services	(Voted)	189.40	-	189.40	48 - 49
25.	Art & Culture	(Voted)	33.09	-	33.09	50 - 52
26.	Medical	(Voted)	1576.81	-	1576.81	53 - 61
27.	Water Supply & Sanitation	(Voted)	1475.53	250.00	1725.53	62 - 64
28.	Housing	(Voted)	47.00	175.00	222.00	65
29.	Urban Development	(Voted)	104.36	46.00	150.36	66 - 67
30.	Information	(Voted)	24.70	-	24.70	68 - 69
31.	District Council	(Voted)	805.91	-	805.91	70 - 72
32.	Labour & Employment	(Voted)	19.14	-	19.14	73
33.	Social Welfare	(Voted)	469.42	-	469.42	74 - 78
34.	Social Security & Welfare	(Voted)	12.20	-	12.20	79

(Rupees in lakh)

Demand No.	Services to which the Demand / Appropriation relates		AMOUNT			Page of the Demands
			Revenue	Capital	Total	
1	2		3	4	5	6
36.	Agriculture	(Voted)	752.61	354.19	1106.80	80 - 84
37.	Horticulture	(Voted)	286.62	94.70	381.32	85 - 88
38.	Fisheries	(Voted)	32.43	17.00	49.43	89 - 90
39.	Soil & Water Conservation	(Voted)	57.00	-	57.00	91 - 92
40.	Animai Husbandry	(Voted)	378.28	10.00	388.28	93 - 98
41.	Forestry & Wildlife	(Voted)	824.40	13.00	837.40	99 - 101
42.	Co-operation	(Voted)	81.70	42.06	123.76	102 - 104
43.	Rural Development	(Voted)	558.65	40.00	598.65	105 - 107
44.	North Eastern Areas	(Voted)	19.49	206.93	226.42	108 - 109
45.	Other Special Areas Progs	(Voted)	301.96	-	301.96	110 - 111
46.	Electricity	(Voted)	1073.38	2461.64	3535.02	112 - 115
47.	Industries	(Voted)	154.46	-	154.46	116 - 118
48.	Sericulture	(Voted)	43.12	-	43.12	119 - 120
49.	Civil Aviation	(Voted)	7.00	-	7.00	121
50.	Road & Water Transport	(Voted)	179.51	28.49	208.00	122 - 124
51.	Tourism	(Voted)	152.99	10.00	162.99	125 - 126
52.	Census, Survey & Stats.	(Voted)	24.01	-	24.01	127 - 128
53.	Other Genl. Economic Services	(Voted)	118.03	-	118.03	129
54.	Public Works	(Voted)	1061.11	1971.08	3032.19	130 - 135
	Public Debt	(Charged)	463.31	222.55	685.86	136 - 137
GRAND TOTAL			16430.64	6245.64	22676.28	

VOTED	15940.43	6023.09	21963.52
CHARGED	490.21	222.55	712.76

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 1
LEGISLATIVE ASSEMBLY

-1-

See Page 1 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total	
I.	Original Grant	Voted : 231.50	18.50	250.00	
		Charged: 15.50	-	15.50	
II.	Supplementary Estimate of the amount now required	Voted : 11.00	-	11.00	
		Charged: 4.00	-	4.00	
T O T A L		262.00	18.50	280.50	
III.	Heads under which this will be accounted for :				
	Major Head:2011-State Legislature				
	Sub-Head:101(1)-Speaker/Dy Speaker(charged)				
		Plan	Non-Plan	Total	
	101(1)(3)-Travelling Expenses	-	4.00	4.00	(c)
	TOTAL OF 101(1) (Charged)	-	4.00	4.00	
	Sub-Head:102(1)-M.L.A.(Voted)				
	102(1)(4)-Office Expenses	-	4.00	4.00	(d)
	TOTAL OF 102(1) (VOTED)	-	4.00	4.00	
	Sub-head:103(1)-Assembly Sectt.(Voted)				
	103(1)(2)-Wages	-	1.50	1.50	(b)
	103(1)(3)-Travelling Expenses	-	0.50	0.50	(c)
	103(1)(4)-Office Expenses	-	2.00	2.00	(d)
	103(1)(11)-Hospitality	-	0.50	0.50	(k)
	103(1)(15)-Machinery & Equipment	-	2.26	2.26	(o)
	TOTAL OF 103(1)(Voted)	-	6.76	6.76	
	Sub-Head:103(2)-Library (Voted)				
	103(2)(1)-Salary	-	0.04	0.04	(a)
	103(2)(26)-Other Charges	-	0.20	0.20	(v)
	TOTAL OF 103(2) (Voted)	-	0.24	0.24	
	TOTAL OF MAJOR HEAD : 2011	-	15.00	15.00	
	TOTAL UNDER DEMAND NO.1 (VOTED)	-	11.00	11.00	
	(CHARGED)	-	4.00	4.00	

Explanatory Notes

- (a) An additional provision of Rs.0.04 lakh is required for meeting payment of enhanced D.A. and I.R.
- (b) An additional provision of Rs.1.50 lakh is required for engagement of additional casual employees due to heavy works load.
- (c) An additional provision of Rs.4.50 lakh is required for meeting tour expenses of Speaker in connection with Medical treatment outside the country.
- (d) Additional provision of Rs.6.00 lakh is for purchase of vehicle for official use of Dy Speaker and for purchase POL and Stationery articles.
- (k) Additional provision of Rs.0.50 Lakh is for hospitality expenses on various meetings.
- (o) Additional provision of Rs.2.26 Lakh is for purchasing various parts of Printing Press maintained by The Assembly Secretariat.
- (v) Additional provision of Rs.0.20 lakh is required for meeting miscellaneous charges.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 2
GOVERNOR

-3-

See Page 5 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 1.70	-	1.70
		Charged: 73.30	-	73.30
II.	Supplementary Estimate of the amount now required	Voted : 0.10	-	0.10
		Charged: 3.90	-	3.90
T O T A L		79.00	-	79.00
III.	Heads under which this will be accounted for :			
	Major Head:2012-Governor			
	Sub-Head:090(1)-Sectt.of Governor(Charged)			
		Plan	Non-Plan	Total
	090(1)(1)-Salary	-	1.90	1.90 (a)
	090(1)(3)-Travelling Expenses	-	0.40	0.40 (c)
	TOTAL OF 090(1) (CHARGED)	-	2.30	2.30
	Sub-head:103(1)-Household Estt. of Governor(Charged)			
	103(1)(1)-Salary	-	1.25	1.25 (a)
	103(1)(3)-Travelling Expenses	-	0.15	0.15 (c)
	TOTAL OF 103(1)(CHARGED)	-	1.40	1.40
	Sub-head:105(1)-Medical allowances to Governor(Voted)			
	105(1)(26)-Other Charges	-	0.10	0.10 (v)
	TOTAL of 105(1) (VOTED)	-	0.10	0.10
	Sub-Head:107(1)-Contract Allowances of Governor (Charged)			
	107(1)(26)-Other Charges	-	0.20	0.20 (v)
	TOTAL OF 107(1) (CHARGED)	-	0.20	0.20
	TOTAL OF MAJOR HEAD : 2012	-	4.00	4.00
	C H A R G E D :	-	3.90	3.90
	V O T E D :	-	0.10	0.10
	TOTAL UNDER DEMAND NO. 2	-	4.00	4.00

Explanatory Notes

- (a) An Additional provision of Rs.3.15 lakh is required for payment of enhanced Dearness Allowances of 2 (two) instalment and Interim Relief of 1(one) instalment
- (c) Additional provision of Rs.0.55 lakh is required for meeting tour expenses due to extensive tour performed by Household Staff of Governor.
- (v) Additional provision of Rs.0.30 lakh for is meeting miscellaneous expenses .

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 3
COUNCIL OF MINISTERS

-4-

See Page 9 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 140.00	-	140.00
		Charged: -	-	-
II.	Supplementary Estimate of the amount now required	Voted : 4.00	-	4.00
		Charged: -	-	-
T O T A L		144.00	-	144.00

III. Heads under which this will be accounted for :
Major Head:2013-Council of Ministers
Sub-Head:101(1)-Salary of Ministers (Voted)

	Plan	Non-Plan	Total	
101(1)(1)-Salary	-	1.00	1.00	(a)
TOTAL OF 101(1)	-	1.00	1.00	
Sub-head:108(1)-Tour Expenses(Voted)				
108(1)(3)-Travelling Expenses	-	3.00	3.00	(c)
TOTAL OF 108(1)	-	3.00	3.00	
TOTAL OF MAJOR HEAD :2013	-	4.00	4.00	
TOTAL OF DEMAND NO. 3 (VOTED)	-	4.00	4.00	

Explanatory Notes

- (a) Additional provision of Rs.1.00 lakhs is required for Salary of Ministers.
- (c) Additional of Rs.3.00 lakhs is for Meeting Tour Expenses of the Ministers as they performed intensive Tour in and outside the state.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 4
ADMINISTRATION OF JUSTICES

-5-

See Page 11 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 175.00	-	175.00
		Charged: 41.00	-	41.00
II.	Supplementary Estimate of the amount now required	Voted : 43.03	-	43.03
		Charged : 6.00	-	6.00
T O T A L		265.03	-	265.03

III. Heads under which this will be accounted for :

Major Head:2014-Admn of Justice

Sub-Head:102(1)-High Court (Charged)

	Plan	Non-Plan	Total	
102(1)(1)-Salary	-	5.00	5.00	(a)
102(1)(3)-Travelling Expenses	-	1.00	1.00	(c)

TOTAL OF 102(1) (Charged) - 6.00 6.00

Sub-Head:103(4)-Court under Essential Commodities Act (Voted)

103(3)(1)-Salary	-	1.50	1.50	(a)
103(3)(2)-Wages	-	0.50	0.50	(b)
103(3)(3)-Travelling Expenses	-	0.30	0.30	(c)
103(3)(4)-Office Expenses	-	2.00	2.00	(d)
103(3)(6)-Rents	-	1.00	1.00	(f)
103(3)(8)-Advertisement	-	0.50	0.50	(h)
103(3)(26)-Other charges	-	1.00	1.00	(v)

TOTAL OF 103(4) (VOTED) - 6.80 6.80

sub-Head:104(1) Worksmen Compensation Act (Voted)

104(1)(1)-Salary	-	0.20	0.20	(a)
104(1)(2)-Wages	-	0.05	0.05	(b)
104(1)(3)-Travelling Expenses	-	0.05	0.05	(c)
104(1)(4)-Office Expenses	-	0.70	0.70	(d)

TOTAL OF 104(1)-VOTED - 1.00 1.00

Sub-Head:105(1)-Adminstration/Aizawl

105(1)(1)-Salary	-	1.00	1.00	(a)
105(1)(5)-Professional Charges	-	1.00	1.00	(e)

TOTAL OF 105(1) (VOTED) - 2.00 2.00

Sub-Head:106(1)-Court Aizawl (Voted)

106(1)(1)-Salary	-	2.00	2.00	(a)
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TOTAL OF 106(1) (VOTED) - 2.00 2.00

	Plan	Non-Plan	Total	
Sub-Head:106(3)-Court Champhai (Voted)				
106(3)(1)-Salary	-	2.00	2.00	(a)
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TOTAL OF 106(3) (Voted)		2.00	2.00	
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Sub-Head:114(4)-Legal Aid (Voted)				
114(4)(9)-Grant-in-aid	-	2.00	2.00	(i)
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TOTAL OF 114(4) (VOTED)	-	2.00	2.00	
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TOTAL OF MAJOR HEAD: 2014	-	21.80	21.80	
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Major Head: 2251-Seretariat Social Service				
Minor Head: 091-Attached Officer				
Sub-Head: 091(1)-M.A.C.T (Voted)				
091(1)(1)-Salary	-	1.00	1.00	(a)
091(1)(2)-Waages	-	0.50	0.50	(b)
091(1)(3)-Travelling Expenses	-	0.50	0.50	(c)
091(1)(4)-Office Expenses	-	4.00	4.00	(d)
091(1)(26)-Other Charges	-	1.00	1.00	(v)
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TOTAL OF 091(1)-VOTED	-	7.00	7.00	
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Major Head:3456-Civil Supplies				
Minor Head:195-Attach to Consumer Co-op in Mizoram				
195(1)-State Commission CSS -Voted				
195(1)(1)-Salary	0.30	-	0.30	
195(1)(2)-Wages	0.10	-	0.10	
195(1)(3)-Travelling Expenses	0.40	-	0.40	
195(1)(4)-Office Expenses	2.40	-	2.40	
195(1)(6)-Rents	2.90	-	2.90	
195(1)(7)-Publication	0.40	-	0.40	
195(1)(8)-Advertisement	0.90	-	0.90	
195(1)(9)-Grants-in-aid	2.18	-	2.18	
195(1)(26)-Other Charges	1.90	-	1.90	
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TOTAL OF 195(1) CSS (VOTED)	11.48	-	11.48	
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Major Head:3456-Civil Supplies			
Sub-Head:195(2)-District Forum (CSS) Voted			
195(2)(1)-Salary	0.30	-	0.30
195(2)(2)-Wages	0.40	-	0.40
195(2)(3)-Travelling Expenses	0.40	-	0.40
195(2)(4)-Office Expenses	1.90	-	1.90
195(2)(6)-Rents	2.87	-	2.87
195(2)(7)-Republication	0.41	-	0.41
195(2)(19)-Material & Supplies	0.90	-	0.90
195(2)(26)-Other Charges	1.16	-	1.16
195(2)(8)-Advertisement	0.41	-	0.41
TOTAL OF 195(2) CSS	8.75	-	8.75

TOTAL 3456 CSS	20.23	-	20.23

TOTAL OF 2014,2251 & 3456 REVENUE	20.23	28.80	49.03

Major Head:4059-C.O on Publice Works			
Sub-Major Head: 051-Construction Under General Service			
Minor Head:80-General			
Sub-Head:051(1)-Judiciary Building/Plan.			
051(1)(13)-Major Works	34.00	-	34.00

TOTAL OF 051(1) VOTED	34.00	-	34.00

Works transferred to PWD	34.00	-	34.00

NET TOTAL OF 4059 CAPITAL	-	-	-

TOTAL OF REVENUE SECTION	20.23	28.80	49.03

TOTAL UNDER DEMAND NO. 4	VOTED	20.23	22.80
	CHARGED	-	6.00
			43.03
			6.00

Explanatory Notes:

- An additional provision of Rs 12.70 lakhs is required for payment of enhanced D.A of 2(two) instalment and for payment of Interim relief to the staff
- Additional provision of Rs 1.05 lakh is for engagement of casual labourers in various offices
- Additional provision of Rs 1.85 lakh is required for clearing up of pending T.A Bills of High Court Judge
- Additional provision of Rs 6.70 lakhs is for purchase of vehicle under MACT, P.O.I and stationery items and also for office furniture and equipments.
- Additional provision of Rs 1.00 lakh is for payment of professional charges of various training courses
- Additional provision of Rs 1.00 lakh is for clearing up of arrears rental charges of private building hired for office accomodation
- Adtl. Provision Rs. 0.50 lakh is required for payments of Newspaper bills & Department Advertisement charges.
- Additional provision of Rs 2.00 lakh is required for organising lok Adalats, seminar on Legal education etc and giving aid to voluntary organisation like YMA (Legal Aid Cell) etc.
- Additional provision of Rs 2.00 lakh is required to meet various incidental charge for running of office etc.

(CSS) Additional provision of Rs. 20.23 lakhs is for implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 5
ELECTION

-8-

See page 22 of Demands for Grants of the Government of Mizoram State for 1996-97

	Revenue	Capital	Total
I. Original Grant	Voted : 450.00	-	450.00
	R(-) 120.93	- R(-)	120.93
II. Supplementary Estimate of the amount now required	Voted: 62.47	-	62.47
TOTAL : 391.54		-	391.54

III. Heads under which this will be accounted for :

Major Head:2015-Election

Sub-head:104(1)-Conduct of Election to MP/MLA

	Plan	Non-Plan	Total
104(1)(3)-Travelling Expenses	-	27.39	27.39 (c)
104(1)(4)-Office Expenses	-	25.08	25.08 (d)
TOTAL OF 104(1)	-	52.47	52.47
Sub-Head:109(1)-Conduct of Election to Council Members (LDC)			
109(1)(3)-Travelling Expense	-	0.10	0.10 (c)
109(1)(4)-Office Expenses	-	2.90	2.90 (d)
109(1)(16)-Motor Vehicles	-	1.00	1.00 (p)
109(1)(19)-Materials & Supply	-	6.00	6.00 (r)
TOTAL OF 109(1)	-	10.00	10.00
TOTAL OF MAJOR HEAD:2015	-	62.47	62.47
TOTAL UNDER DEMAND NO.5 (VOTED)	-	62.47	62.47

Explanatory Note:

- (c) Additional provision of Rs.27.49 lakhs is required for clearing up pending final T.A. bills during MP election.
- (d) Additional provision of Rs.27.98 lakhs is required for payment and settlement of pending liabilities during M.P. Election and for collecting member election materials to Lai District Council.
- (p) Additional provision of Rs.1.00 lakh is required for meeting requisition of private vehicles for LDC member election.
- (r) Additional provision of Rs.6.00 lakhs is required for collection of election materials to Lai District Council Member Election.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 6
REVENUE

-9-

See page 26 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 308.00	-	308.00
		R(-) 4.45	-	4.45
II.	Supplementary Estimate of the amount now required	Voted: 123.65	-	123.65
TOTAL :		427.20	-	427.20
III.	Heads under which this will be accounted for :			
	Major Head:2029-Land Revenue			
	Sub-head:001(1)-Direction	Plan	Non-Plan	Total
	001(1)(1)-Salary	-	8.00	8.00 (a)
	001(1)(4)-Office Expenses	-	3.00	3.00 (d)
	001(1)(16)-Motor Vehicles	-	6.30	6.30 (p)
	TOTAL OF 001(1)	-	17.30	17.30
	Sub-head:001(2)-Administration			
	001(2)(1)-Salary	-	8.30	8.30 (a)
	001(2)(4)-Office Expenses	-	0.50	0.50 (b)
	TOTAL OF 001(2)	-	8.80	8.80
	Sub-head:102(1)-Survey & Settlement Operation			
	102(1)(1)-Salary	-	5.50	5.50 (a)
	TOTAL OF 102(1)	-	5.50	5.50
	Sub-head:103(1)-Land Records			
	103(1)(1)-Salary	-	9.00	9.00 (a)
	103(1)(4)-Office Expenses	-	0.30	0.30 (d)
	103(1)(10)-Scholarship	-	0.10	0.10 (j)
	103(1)(14)-Minor Works	1.20	-	1.20 (n)
	TOTAL OF 103(1)	1.20	9.40	10.60
	TOTAL OF MAJOR HEAD:2029	1.20	41.00	42.20
	Major Head: 2506 - Land Reforms			
	Sub-Head: 001(1)-Direction			
	001(1)(1)-Salary	2.00	-	2.00 (a)
	001(1)(4)-Minor Works	9.95	-	9.95 (n)
	TOTAL OF 001(1)	11.95	-	11.95

III. Heads under which this will be accounted for :

	Plan	Non-Plan	Total
Sub-head:103(1)-Maintenance of Land Reforms			
103(1)(1)-Salary	9.80	-	9.80 (a)
TOTAL OF 103(1)	9.80	-	9.80
TOTAL OF 2506 Plan	21.75	-	21.75
Sub-head:103(1)-Maintenance of Land Records CSS			
103(1)(14)-Minor Works	59.70	-	59.70 (CSS)
TOTAL OF 103(1) CSS	59.70	-	59.70
TOTAL OF CSS	59.70	-	59.70
TOTAL OF 2029/2506	81.45	-	81.45
TOTAL OF 2209/2506	82.65	41.00	123.65
TOTAL OF DEMAND NO. 6 (VOTED)	82.65	41.00	123.65

Explanatory Notes:

- (a) Additional provision of Rs.42.60 lakhs is required for payment of enhanced D.A. of 2(two) instalments and I.R.
- (d) Additional provision of Rs.3.80 Lakhs is required for purchase of Gypsy for Official use of Revenue Minister and purchase of P.O.L and Office Stationery items.
- (j) Additional provision of Rs.0.10 lakh is for payment of stipend to the staff who were undergoing training.
- (n) Additional provision of Rs.11.15 lakhs is required for construction of District Office and Staff Quarter at Lunglei.
- (p) Additional provision of Rs.6.30 lakhs is required for purchase of vehicle(Tripper) for garbage collection.
- (CCS) Additional provision of Rs.59.70 lakhs is for implementing of centrally sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 7**

-11-

STATE EXCISE

See page 32 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 220.00	-	220.00
		Charged : -	-	-
II.	Supplementary Estimate of the amount now required	Voted: 95.00	-	95.00
TOTAL :		315.00	-	315.00
III.	Heads under which this will be accounted for :			
	Major Head:2039-State Excise	Plan	Non-Plan	Total
	Sub-head:001(1)-Direction			
	001(1)(1)-Salary	-	2.50	2.50 (a)
	001(1)(4)-Office Expenses	-	11.50	11.50 (d)
	TOTAL OF 001(1)	-	14.00	14.00
	Sub-head:001(2)-Administration			
	001(2)-Salary	-	5.00	5.00 (a)
	001(2)-Minor Works	-	76.00	76.00 (n)
	TOTAL OF 001(2)	-	81.00	81.00
	TOTAL OF MAJOR HEAD:2039	-	95.00	95.00
	TOTAL OF DEMAND No.7 (VOTED)	-	95.00	95.00

EXPLANATORY NOTES:

(a) An Additional provision to of Rs.7.50 lakhs is required for meeting payment of enhanced D.A of 2(two) instalment and I.R of 1 (One) instalment.

(d) Additional provision of Rs.11.50 lakhs is for purchase of vehicles, P.O.L and Office Stationery items.

(n) Additional provision of Rs.76.00 lakhs is for purchase of lands at Vairengte and Bawngkawn for Exise outpost.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 8
SALES TAX

-12-

See page 35 of Demands for Grants of the Government of Mizoram State for 1996-97

		Voted :	Revenue	Capital	Total
I.	Original Grant		120.00	-	120.00
II.	Supplementary Estimate of	Voted:	16.00	-	16.00
		TOTAL :	136.00	-	136.00

III.	Heads under which this will be accounted for :				
	Major Head:2040-Sales Tax	Plan	Non-Plan	Total	
	Sub-head:001(1)-Direction				
	001(1)(1)-Salary	-	5.00	5.00	(a)
	001(1)(3)-Travelling Expenses	-	0.30	0.30	(c)
	001(1)(4)-Office Expenses	-	2.98	2.98	(d)
	001(1)(14)-Minor Works	-	1.50	1.50	(n)

	TOTAL OF 001(1)	-	9.78	9.78	

	Sub-head:001(2)-Administration				
	001(2)(1)-Salary	-	5.41	5.41	(a)
	001(2)(2)-Wages	-	0.50	0.50	(b)
	001(2)(3)-Travelling Expenses	-	0.04	0.04	(c)
	001(2)(6)-Rents	-	0.27	0.27	(f)

	TOTAL OF 001(2)	-	6.22	6.22	

	TOTAL OF MAJOR HEAD:2040	-	16.00	16.00	

	TOTAL UNDER DEMAND NO. 8 (VOTED)	-	16.00	16.00	

Explanatory Notes:

- (a) An Additional provision of Rs.10.41 lakh is required for payment of enhanced D.A (2 instalments) and I.R to the Officers and Staff.
- (b) Additional provision of Rs.0.50 lakh is required for engagement of casual employees during emergency works.
- (c) Additional provision of Rs.0.34 lakh is for clearing up of pending T.A bills
- (d) Additional provision of Rs. 2.98 lacs is for maintenance of vehicles, purchase of POL etc.
- (f) Additional provision of Rs.0.27 lakhs is for purchase of rental charges of private building occupied for office accomadation.
- (n) Additional provision of Rs. 1.50 lakh is required for purchase of private land for construction of check gate at Vairengte.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 10
TREASURY & ACCOUNTS ADMINISTRATION

-13-

See page 39 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant	Voted:	Revenue	Capital	Total
		288.50	-	288.50
II. Supplementary Estimate of the amount now required.	Voted:	25.00	-	25.00
TOTAL		313.50	-	313.50

III. Heads under which this will be accounted for:

Major Head: 2054-Treasury & Account Administration

	Plan	Non-Plan	Total
Sub-head:095(1)--Direction			
095(1)(1)-Salary	-	4.00	4.00 (a)
TOTAL OF 095(1)	-	4.00	4.00
Sub-head:097(1)-District Treasury			
097(1)(1)-Salary	-	21.00	21.00 (a)
TOTAL OF 097(1)	-	21.00	21.00
TOTAL OF MAJOR HEAD 2054	-	25.00	25.00
TOTAL UNDER DEMAND NO.10 (VOTED)	-	25.00	25.00

Explanatory Notes

(a) Additional provision of Rs.25.00 lakhs is required for payment of 2(two) instalments of D.A. and IR to all the employees and Bonus to Group 'D' Staff.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 11
PUBLIC SERVICE COMMISSION

-14-

See page 42 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	Capital	Total
	Voted:	-	-	-
	Charged:	57.00	-	47.00
<hr/>				
II. Supplementary Estimate of the amount now required.		Revenue	Capital	Total
	Voted:	-	-	-
	Charged:	13.00	-	13.00
<hr/>				
TOTAL		70.00	-	70.00

III. Heads under which this will be accounted for:

Major Head: 2051- State public Service Commission		Plan	Non-Plan	Total
Sub-head: 102(1)-Mizoram State Public Service Commission(Charged)				
102(1)(1)-Salary		-	6.00	6.00 (a)
102(1)(2)-Wages		-	0.20	0.20 (b)
102(1)(4)-Office Expenses		-	5.40	5.40 (d)
102(1)(6)-Rents		-	1.20	1.20 (f)
<hr/>				
TOTAL OF 102(1)		-	12.80	12.80
<hr/>				
Minor Head: 800-Secret Service				
Sub-Head: 800(1)-Secret Service				
800(1)(12)-Secret Services		-	0.20	0.20 (1)
<hr/>				
TOTAL OF 800(1)		-	0.20	0.20
<hr/>				
TOTAL OF DEMAND NO.11 (Charged)		-	13.00	13.00

Explanatory Notes

- (a) Additional fund of Rs.6.00 lakhs is required for payment of 2(two) instalments of D.A. and I.R.
- (b) Rs.0.20 lakh is required for payments of wages of additional casual employees engaged by the Commission's Office.
- (d) Rs.5.40 lakhs is for installation of Fax and Intercom System in the Office and also for purchasing various items of office stationaries.
- (f) Additional fund of Rs.1.20 lacs is required for payment of rents of additional Rooms engaged for Office.
- (1) Additional fund for Rs.0.20 lakhs is provided for payment of honorarium to Question setter and evaluator of Answer papers on recruitment examination.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO 12
SECRETARIAT**

-15-

See page 44 Of Demands for Grants of the Government of Mizoram State for 1996-97

	Voted:	Revenue	Capital	Total
I. Original Grant		1146.20	-	1146.20
	R(-)	8.20	(-)	8.20
II. Supplementary Estimate of the amount now required.	Voted:	325.15	-	325.15
TOTAL		1463.15	-	1463.15

111. Heads under which this will be accounted for:

Major Head:2052-Secretariat General Services

Minor Head:090-Secretariat

Sub-head:090(1)-Sectt. Admn. Deptt.

	Plan	Non-Plan	Total
090(1)(1)-Salary	-	177.40	177.40(a)
090(1)(3)-Travelling Expenses	-	6.00	6.00(c)
090(1)(4)-Office Expenses	-	44.00	44.00(d)
090(1)(7)-Publication	-	2.00	2.00(g)

TOTAL OF 090(1) - 229.40 229.40

Sub-Head:090(2)-Political deptt.

090(2)(1)-Salary - 0.30 0.30 (a)

TOTAL OF 090(2) - 0.30 0.30

Sub-head:090(3)-Home Department

090(3)(1)-Salary - 5.20 5.20(a)

TOTAL OF 090(3) - 5.20 5.20

Sub head:090(4)-Finance Department

090(4)(1)-Salary - 6.90 6.90(a)

TOTAL OF 090(4) - 6.90 6.90

Sub-head:090(6)-Law & Judicial

090(6)(1)-Salary - 3.00 3.00(a)

TOTAL OF 090(6) - 3.00 3.00

Sub-head:090(7)-L.A.D

090(7)(1)-Salary - 1.00 1.00(a)

TOTAL OF 090(7) - 1.00 1.00

Sub-head:090(8)-DP & AR(B,C & D)

090(8)(1)-Salary - 3.00 3.00(a)

TOTAL OF 090(8) - 3.00 3.00

Sub-head:090(9)-P.W.D

090(9)(1)-Salary -

TOTAL OF 090(9) -

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO 12
SECRETARIAT**

-16-

III. Heads under which this will be accounted for:

	Plan	Non-Plan	Total
Sub-head:090(9)-P.W.D 090(9)(1)-Salary	-	4.00	4.00(a)
TOTAL OF 090(9)	-	4.00	4.00
Sub-head:090(11)-Staff attached to Ministers 090(11)(1)-Salary	-	10.40	10.40(a)
TOTAL OF 090(11)	-	10.40	10.40
Sub-head:090(12)-DP & AR(ARW) 090(12)(1)-Salary	-	1.80	1.80(a)
TOTAL OF 090(12)	-	1.80	1.80
090(15)-Excise & Taxation 090(15)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(15)	-	1.00	1.00
090(16)-DCA 090(16)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(16)	-	1.00	1.00
Sub-head:090(19)-Admn. Reform Commission			
090(19)(1)-Salary	-	0.70	0.70(a)
090(19)(2)-Wages	-	0.90	0.90(b)
090(19)(4)-Office Expenses	-	3.05	3.05(d)
090(19)(5)-Professional Charges	-	0.10	0.10(e)
090(19)(6)-Rents	-	0.25	0.25(f)
TOTAL OF 090(19)	-	5.00	5.00
TOTAL OF 090-SECRETARIAT	-	272.00	272.00
Minor Head:092-Protocol Sub-head:092(1)-Protocol Wing			
092(1)(1)-Salary	-	1.00	1.00(a)
092(1)(11)-Hospitality	-	2.50	2.50(k)
TOTAL OF 092(1)	-	3.50	3.50
TOTAL OF MAJOR HEAD 2052	-	275.50	275.50

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO 12
SECRETARIAT**

-17-

III. Head under which this will be accounted for:

	Plan	Non-Plan	Total
Major Head:2251-Sectt. Social Services			
Minor Head:090-Secretariat			
Sub-head:090(1)-Education			
090(1)(1)-Salary	-	3.00	3.00(a)
TOTAL OF 090(1)	-	3.00	3.00
Sub-head:090(2)-Health & Family Welfare			
090(2)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(2)	-	1.00	1.00
Sub-head:090(3)-Labour & Employment			
090(3)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(3)	-	1.00	1.00
Sub-Head:090(4)-Civil Supplies			
090(4)(1)-Salary	-	0.50	0.50(a)
TOTAL OF 090(4)	-	0.50	0.50
Sub-head:090(8)-Transport			
090(8)(1)-Salary	-	0.50	0.50(a)
TOTAL OF 090(8)	-	0.50	0.50
TOTAL OF MAJOR HEAD:2251	-	6.00	6.00
Major Head:3451-Sectt. Eco. Services			
Minor Head:090-Secretariat			
Sub-head:090(1)-Rural Development			
090(1)(1)-Salary	-	4.00	4.00(a)
090(1)(4)-Office Expenses	-	6.00	6.00(d)
TOTAL OF 090(1)		10.00	10.00
Sub-head:090(2)-Agriculture			
090(2)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(2)	-	1.00	1.00
Sub-head:090(3)-Forest			
090(3)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(3)	-	1.00	1.00
Sub-head:090(5)-Industries			
090(5)(1)-Salary	-	2.00	2.00(a)
TOTAL OF 090(5)	-	2.00	2.00

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO 12
SECRETARIAT

-18-

	Plan	Non-Plan	Total
Sub-Head:090(6)-Power			
090(6)(1)-Salary	-	2.00	2.00 (a)
TOTAL OF 090(6)	-	2.00	2.00
Sub-head:090(7)-A.H & VETY			
090(7)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(7)	-	1.00	1.00
Sub-Head:090(8)-Co-operation			
090(8)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(8)	-	1.00	1.00
Sub-Head:090(9)-Soil & Water Conservation			
090(9)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(9)	-	1.00	1.00
Sub-Head:090(10)-Sericulture			
090(10)(1)-Salary	-	1.00	1.00(a)
TOTAL OF 090(10)	-	1.00	1.00
Sub-head:090(11)-P.H.E			
090(11)(1)-Salary	-	1.50	1.50(a)
TOTAL OF 090(11)	-	1.50	1.50
Sub-Head:090(12)-Trade & Commerce			
090(12)(1)-Salary	-	1.50	1.50(a)
TOTAL OF 090(12)	-	1.50	1.50
TOTAL OF 090	-	23.00	23.00
Minor Head:101-Planning Board.			
Sub-Head:101(1)-Plan Formulation			
101(1)(1)-Salary	-	3.65	3.65 (a)
TOTAL OF 101(1)	-	3.65	3.65
TOTAL OF MAJOR HEAD:3451	-	26.65	26.65

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO 12**

-19-

SECRETARIAT

Major Head:3425-Other Scientific Research			
Sub-Major Head :60 Others			
Minor Head:004-Research & Development			
Sub-head:004(1)-Science & Technology			
004(1)(1)-Salary	0.80	-	0.80(a)
004(1)(3)-Travelling Expenses	0.70	-	0.70(c)
004(1)(4)-Office Expenses	0.60	-	0.60(d)
004(1)(6)-Rents	0.10	-	0.10(f)
004(1)(9)-Grants-in-aid	0.90	-	0.90(i)
004(1)(10)-Scholarship/Stipend	2.00	-	2.00(j)
004(1)(15)-Machinery & Equipment	1.40	-	1.40(o)
004(1)(26)-Other Charges	0.50	-	0.50(v)

TOTAL OF 004(1)	7.00	-	7.00
<i>TOTAL OF MAJOR HEAD: 3425</i>			
<i>MAJOR HEAD: 3435- Ecology & Environment</i>			
Minor Head :003- Ecology & Environment			
Sub-Head:003(1)-Ecology & Environment			
003(1)(4)-Office Expenses	1.00	-	1.00(d)
003(1)(9)-Grant-in-Aid	9.00	-	9.00(i)

TOTAL OF 003(1)	10.00	-	10.00

TOTAL OF MAJOR HEAD: 3425	10.00	-	10.00

TOTAL OF REVENUE	17.00	308.15	325.15

TOTAL UNDER DEMAND NO :12 (VOTED)	17.00	308.15	325.15

Explanatory Notes:

- (a) An additional provision of Rs 244.15 lakhs is required for meeting payment of enhanced D.A of 2(two) instalment and I.R of one instalment and also for payment of MR Bills
- (b) Additional provision of Rs 0.90 lakhs is for engagement of additional casual employees.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO 12
SECRETARIAT

-20-

Explanatory Notes:

- (c) Additional provision of Rs 6.70 lakhs is for clearing up of pending T.A bills
- (d) Additional provision of Rs 54.65 lakhs is for purchase of vehicle, P.O.L Office Stationery item and maintenance of the existing vehicle.
- (e) Additional provision of Rs 0.10 lakhs is for payment of honorarium to Consultive Committee Members
- (f) Additional provision of Rs 0.35 lakhs is for clearing up of arrear rental charges of private building hired for office accommodation.
- (g) Additional provision of Rs 2.00 lakhs is for meeting payment of printing charges of letter heads for officers and for purchase of Rules books and newspapers.
- (i) Additional provision of Rs 9.90 lakhs is for payment of Grant-in-Aid to voluntary organisation on Science exhibition, publication of Science journal
- (j) Additional provision of Rs 2.00 lakhs is for payment of Scholarship to post matric students who are proficient in Science subject.
- (k) Additional provision of Rs 2.50 lakh is for hospitality expenses on account of State Day Celebration and also for expenditure on the visit of high dignitaries to Mizoram on official purposes.
- (o) Additional provision of Rs. 1.40 lakhs is required for procurement of various electronic equipment for official use.
- (v) An Additional provision of Rs 0.50 lakhs is for meeting various miscellaneous charges .

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 13
DISTRICT ADMINISTRATION**

-21-

See page 59 of Demands for Grants of the Government of Mizoram State for 1996-97.

	Revenue	Capital	Total
I. Original Grant			
Voted:	985.00	-	985.00
R(-)	227.00	-	227.00
II. Supplementary Estimate of			
Voted:	118.20	-	118.20
<hr/>			
TOTAL	876.20	-	876.20

III. Heads under which this will be accounted for:

Major Head: 2053- District Administration

Sub-head:093(1)-O.C.Aizawl

	Plan..	Non-Plan	Total	
093(1)(6)-Rents	-	50.00	50.00	(f)
093(1)(11)-Hospitality	-	2.50	2.50	(k)

TOTAL OF 093(1)	-	52.50	52.50	
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093(2)-D.C.Lunglei

093(2)(1)-Salary	-	13.00	13.00	(a)
093(2)(4)-Office Expenses	-	7.50	7.50	(d)

TOTAL OF 093(2)	-	20.50	20.50	
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093(3)-D.C.Saiha

093(3)(1)-Salary	-	9.00	9.00	(a)
093(3)(2)-Wages	-	0.50	0.50	(b)
093(3)(3)-Travelling expenses	-	0.60	0.60	(c)
093(3)(4)-Office Expenses	-	6.50	6.50	(d)
093(3)(17)-Maintenance	-	0.40	0.40	(q)

TOTAL OF 093(3)	-	17.00	17.00	
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Minor Head: 094-Other Establishment

Sub-Head:094(1)-Sub-Division/Aizawl

094(1)(1)-Salary	-	6.00	6.00	(a)
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TOTAL OF 094(1)	-	6.00	6.00	
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Sub-Head:094(2)-Sub-Division/Lunglei

094(2)(1)-Salary	-	2.00	2.00	(a)
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TOTAL OF 094(2)	-	2.00	2.00	
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Sub-Head:094(3)-Sub-Division/Chhimituipui District

094(3)(1)-Salary	-	3.20	3.20	(a)
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TOTAL OF 094(3)	-	3.20	3.20	
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SUPPLEMENTARY DEMAND FOR 1996-97

-22-

DEMAND NO. 13

DISTRICT ADMINISTRATION

III. Heads under which this will be accounted for :

	Plan	Non-Plan	Total	
Sub-Head:094(5)-G.C. Lunglei				
094(5)(1)-Salary	-	5.00	5.00	(a)
<hr/>				
TOTAL OF 094(5)	-	5.00	5.00	
<hr/>				
Sub-head: 094(6)-G.C. Chhimituipui District				
094(6)(1)-Salary	-	12.00	12.00	(a)
<hr/>				
TOTAL OF 094(6)	-	12.00	12.00	
<hr/>				
TOTAL OF 094	-	28.20	28.20	
<hr/>				
TOTAL OF MAJOR HEAD: 2053	-	118.20	118.20	
<hr/>				
TOTAL OF DEMAND NO.13(VOTED)	-	118.20	118.20	
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Explanatory Notes :

- (a) An additional provision of Rs.50.20 lakhs is required for meeting payment of enhanced D.A. of 2(two) instalments and one instalment of Interim Relief to the Officers and Staff
- (b) Additional provision of Rs.0.50 lakh is required for engagement of additional casual employees in the office.
- (c) Additional provision of Rs.0.60 lakh is for meeting payment of final T.A. Bill.
- (d) Out of additional provision of Rs.14.00 lakhs, Rs.6.50 lakhs is required for purchase of vehicle at DC's Office Saiha and also for purchase of P.O.L, stationery articles and also for maintenance of the existing vehicles while Rs.7.50 lakh under Lunglei District is meant for vertical extension of Circuit House at Lunglei and maintenance of other existing Rest Houses and also for purchase of stationery articles of various group Centre Offices.
- (f) Additional provision of Rs.50.00 lakh is provided for payment of rental charges to the owners of land and buildings which are occupied by Security Forces in various places in Mizoram. This amount is revalidated being unspent balance during 1995-96.
- (k) Additional provision of Rs.2.50 lakh is required for purchasing shoes of the contingents of School boys and girls on Independence Day of 1996.
- (q) Additional provision of Rs.0.40 lakh is required for repairing of the existing buildings at Chhimituipui District, Saiha.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.14
POLICE

-23-

See page 67 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	Capital	Total
	Voted:	4214.20	-	4214.20
	R (-)	1.00	-	R(-) 1.00
II. Supplementary Estimate of amount now required.	Voted:	652.78	-	652.78
TOTAL		4865.98	-	4865.98

III. Heads under which this will be accounted for:

Major Head: 2055-Police
Sub-head:001(1)-Direction

	Plan	Non-Plan	Total	
001(1)(1)-Salary	-	9.98	9.98	(a)
001(1)(4)-Office Expenses	-	0.68	0.68	(c)
001(1)(14)-Minor Works	-	20.00	20.00	(n)
TOTAL OF 001(1)	-	30.66	30.66	

Sub-head:003(1)-Police Training Centre

003(1)(16)-Motor Vehicles	-	1.00	1.00	(p)
TOTAL OF 003(1)	-	1.00	1.00	

Sub-head:101(1)-CID/SB

101(1)(1)-Salary	-	14.00	14.00	(a)
101(1)(3)-Travelling expenses	-	0.40	0.40	(c)
101(1)(16)-Motor Vehicle	-	2.22	2.22	(p)
101(1)(17)-Maintenance	-	0.20	0.20	(q)
TOTAL OF 101(1)	-	16.82	16.82	

Sub-head:101(2)-CID/Crime

101(2)(1)-Salary	-	4.80	4.80	(a)
101(2)(3)-Travelling expenses	-	0.30	0.30	(c)
101(2)(16)-Motor vehicle	-	0.50	0.50	(p)
TOTAL OF 101(2)	-	5.60	5.60	

Sub-head;101(3)-DSB Aizawl

101(3)(1)-Salary	-	8.37	8.37	(a)
101(3)(3)-Travelling expenses	-	0.10	0.10	(c)
101(3)(16)-Motor Vehicles	-	0.70	0.70	(p)
TOTAL OF 101(3)	-	9.17	9.17	

Sub-head:101(4)-DSB Lunglei

101(4)(1)-Salary	-	1.50	1.50	(a)
101(4)(3)-Travelling expenses	-	0.10	0.10	(c)
101(4)(4)-Office Expenses	-	0.05	0.05	(d)
TOTAL OF 101(4)	-	1.65	1.65	

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.14
POLICE

-24-

	Plan	Non-Plan	Total	
Sub-head:101(5)-DSB Chhimguipui				
101(5)(1)-Salary	-	4.41	4.41	(a)
101(5)(3)-Travelling Expenses	-	0.10	0.10	(c)
101(5)(16)-Motor Vehicles	-	0.36	0.36	(p)
TOTAL OF 101(5)	-	4.87	4.87	
Sub-head:101(6)- VIP Security				
101(6)(1)-Salary	-	5.36	5.36	(a)
101(6)(3)-Travelling Expenses	-	1.80	1.80	(c)
101(6)(16)-Motor Vehicle	-	5.46	5.46	(p)
TOTAL OF 101(6)	-	12.62	12.62	
Sub-head:102(1)-Borrowed Battallion				
102(1)(6)-Rent	-	3.03	3.03	(f)
TOTAL OF 102(1)	-	3.03	3.03	
Sub-head:104(1)-1st Bn MAP				
104(1)(1)-Salary	-	25.17	25.17	(a)
104(1)(3)-Travelling Expenses	-	6.00	6.00	(c)
104(1)(16)-Motor Vehicle	-	6.83	6.83	(p)
TOTAL OF 104(1)	-	38.00	38.00	
Sub-head:104(2)-2nd Bn.MAP				
104(2)(1)-Salary	-	40.05	40.05	(a)
104(2)(3)-Travelling expenses	-	2.40	2.40	(c)
104(2)(16)-Motor Vehicle	-	2.50	2.50	(p)
TOTAL OF 104(2)	-	44.95	44.95	
Sub-head:104(3)-3rd Bn. MAP				
104(3)(1)-Salary	-	115.43	115.43	(a)
104(3)(3)-Travelling Expenses	-	2.92	2.92	(c)
104(3)(16)-Motor vehicle	-	2.00	2.00	(p)
TOTAL OF 104(3)	-	120.35	120.35	
Sub-head:108(1)-D.E.F. Aizawl				
108(1)(1)-Salary	-	55.89	55.89	(a)
108(1)(3)-Travelling Expenses	-	2.01	2.01	(c)
108(1)(16)-Motor vehicle	-	7.20	7.20	(p)
TOTAL OF 108(1)	-	65.10	65.10	
Sub-Head:108(2)-D.E.F.Lunglei				
108(2)(1)-Salary	-	20.00	20.00	(a)
108(2)(3)-Travelling expenses	-	1.73	1.73	(c)
108(2)(16)-Motor Vehicle	-	2.00	2.00	(p)
TOTAL OF 108(2)	-	23.73	23.73	

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.14
POLICE

-25-

Major Head:2205-Police	Plan	Non-Plan	Total	
Sub-head:108(3)-D.E.F. Chhimpui				
108(3)(1)-Salary	-	17.80	17.80	(a)
108(3)(3)-Travelling Expenses	-	1.00	1.00	(c)
108(3)(16)-Motor Vehicle	-	0.50	0.50	(p)
108(3)(17)-Maintenance	-	0.70	0.70	(q)
<hr/>				
TOTAL OF 108(3)	-	20.00	20.00	
<hr/>				
Sub-head:109(1)-Village Defence Organisation				
109(1)(1)-Salary	-	0.28	0.28	(a)
109(1)(15)-Machinery & Equipement	-	0.98	0.98	(o)
<hr/>				
TOTAL OF 109(1)	-	1.26	1.26	
<hr/>				
Sub-head:102(1)-Police Hospital				
112(1)(1)-Salary	-	1.13	1.13	(a)
112(1)(26)-Other Charges	-	0.63	0.63	(v)
<hr/>				
TOTAL OF 102(1)	-	1.76	1.76	
<hr/>				
Sub-Head:103(1)-Wireless Organisation				
103(1)(1)-Salary	-	50.94	50.94	(a)
103(1)(3)-Travelling Expenses	-	4.75	4.75	(c)
103(1)(4)-Office Expenses	-	1.00	1.00	(d)
103(1)(16)-Motor Vehicle	-	2.36	2.36	(p)
103(1)(26)-Other Charges	-	1.00	1.00	(v)
<hr/>				
TOTAL OF 103(1)		60.05	60.05	
<hr/>				
Sub-Head:104(1)-I.R.Bn. (SMS)				
104(1)(1)-Salary	-	87.66	87.66	(a)
104(1)(3)-Travelling Expenses	-	14.42	14.42	(c)
104(1)(4)-Office Expenses	-	1.00	1.00	(d)
104(1)(16)-Motor Vehicle	-	1.50	1.50	(p)
<hr/>				
TOTAL OF 104(1)	-	104.58	104.58	
<hr/>				
Sub-Head:114(1)-Modernisation (CSS)				
114(1)(14)-Minor Works	-	8.84	8.84	(n)
114(1)(15)-Machinery & Equipment	-	48.23	48.23	(o)
114(1)(16)-Motor Vehicles	-	30.51	30.51	(p)
<hr/>				
TOTAL OF 114(1)	-	87.58	87.58	
<hr/>				
TOTAL OF MAJOR HEAD: 2055	-	652.78	652.78	
<hr/>				
TOTAL UNDER DEMAND NO.14(VOTED)	-	652.78	652.78	

Explanatory Notes

- (a) An additional provision of Rs.462.77 lakhs is required for meeting payment of enhanced D.A. of 2(two) instalment and Interim Relief to the Officers & Staff and also for payment of arrear pay and allowances of Constables, the Pay scale of which was upgraded by the Govt.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.14
POLICE

-26-

- (c) Additional provision of Rs.38.71 lakh is for clearing up of pending T.A. bill of Police personnel of all ranks in connection with the frequent movements for maintaining Law and Order situation.
- (d) Additional provision of Rs.2.05 lakh is for purchase of P.O.L, Office stationery article and maintenance of existing vehicles.
- (f) Additional provision of Rs.3.03 lakh is for payment of rental charges of private building hired for Police accomodation.
- (o) Additional provision of Rs.49.21 lakh is for procurement of arms and ammunition.
- (p) Additional provision of Rs.65.64 lakh is for clearance of outstanding repairing charges Bill of Departmental Vehicles.
- (q) Additional provision of Rs.0.90 lakh is for repair and maintenance of buildings.
- (v) Additional provision of Rs.1.63 lakh is for meeting various incidental charges.
- (n) Out of addl fund of Rs.28.84 lakh, Rs.20.00 lakh is provided for part payment of cost of private land & building for Bawngkawn Police Station at Aizawl and the remaining balance for construction of departmental buildings.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 15
JAILS

-27-

See page 83 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I. Original Grant	Voted :	295.90	-	295.90
	R(-) :	7.86	- R(-)	7.86
II. Supplementary Estimate of the amount now required	Voted:	133.00	-	133.00
TOTAL :		421.04	-	421.04

III. Heads under which this will be accounted for :			
	Plan	Non-Plan	Total
Major Head:2056-Jails			
Sub-head:001(1)-Direction			
001(1)(1)-Salary	-	5.30	5.30(a)
001(1)(16)-Motor Vehicles	-	4.00	4.00(p)
TOTAL OF 001(1)	-	9.30	9.30
Sub-head:101(1)-District Jails			
101(1)(1)-Salary	-	29.00	29.00 (a)
101(1)(16)-Motor Vehicle	-	1.00	1.00 (p)
101(1)(26)-Other Charges	-	35.00	35.00 (v)
TOTAL OF 101(1)	-	65.00	65.00
Sub-head:101(2)-Sub-Jails			
101(2)(1)-Salary	-	5.70	5.70 (a)
101(2)(26)-Other Charges	-	5.00	5.00 (v)
TOTAL OF 101(2)	-	10.70	10.70
TOTAL OF 2506-NON-PLAN	-	85.00	85.00
Sub-head:800(1)-Modernisation			
800(1)(4)-Office Expenses	0.50	-	0.50 (d)
800(1)(14)-Minor Works	17.36	-	17.36 (n)
TOTAL OF 800(1)	17.86	-	17.86
Sub-head:800(1)-Modernisation(CSS)			
800(1)(4)-Office Expense	0.90	-	0.90
800(1)(14)-Minor Works	28.44	-	28.44(CSS)
800(1)(15)-Machinery & Equipment	0.80	-	0.80
TOTAL OF 800(1)(CSS)	30.14	-	30.14
TOTAL OF MAJOR HEAD:2056	48.00	85.00	133.00

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 15
JAILS

-28-

Explanatory Notes :

- (a) Additional provision of Rs.40.00 Lakhs required for meeting payment of enhanced D.A of 2 (Two) instalments and one instalments of Interim Relief-
- (d) Additional provision of Rs.0.50 lakhs is for purchase of P.O.L and office Stationery items.
- (n) Additional provision of Rs.17.36 lakhs is for purchase of land .
- (p) Additional provision of Rs.5.00 lakhs is for payment of pending vehicle repairing charge bills .
- (p) Additional provision of Rs.40.00 lakh is required for payment of diet charges, cost of medicines etc of Jails inmates in various jails
- (ESS) *Additional provision of Rs.30.14 lakhs is for implementation of Centrally Sponsored Schemes.*

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 16
CIVIL SUPPLIES**

-29-

See page 87 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I. Original Grant	Voted :	1390.10	7372.00	8762.10
	R(-)	4.10	(-)1.00	(-)5.10
II. Supplementary Estimate of the amount now required	Voted:	224.00	293.10	517.10
TOTAL :		1610.00	7664.00	9274.00

	Plan	Non-Plan	Total
III. Heads under which this will be accounted for :			
Major Head:3456-Civil Supplies			
Sub-head:001(1)-Direction			
001(1)(1)-Salary	1.00	9.00	10.00 (a)
TOTAL OF 001(1)	1.00	9.00	10.00
Sub-head:001(2)-Administration			
001(2)(1)-Salary	-	31.00	31.00 (a)
TOTAL OF 001(2)	-	31.00	31.00
TOTAL OF 3456	1.00	40.00	41.00
Major Head: 408-C.O. on Food Storage & Warehousing			
001(2)-Administration			
001(2)(1)-Salary	-	41.00	41.00 (a)
001(2)(16)-Motor Vehicle	-	14.00	14.00 (p)
TOTAL OF 001(2)	-	55.00	55.00
Sub Head:102(1)-Subsidies			
102(1)(26)-Other Charges			
(a) Transport Subsidy	-	50.00	50.00 (v)
(d) Storage/Godown etc.	-	12.00	12.00 (v)
TOTAL OF 102(1)	-	62.00	62.00
Sub Head:800(1)-Transport Commissariat			
800(1)(1)-Salary	-	19.00	19.00 (a)
TOTAL of 800(1)	-	19.00	19.00
TOTAL OF 2408-(PLAN & NON PLAN)	1.00	136.00	136.00
Sub Head:001(1)-Direction (CSS)			
001(1)(16) Motor Vehicle	47.00	-	47.00(CSS)
TOTAL OF 102(1)-CSS	47.00	-	47.00
TOTAL OF REVENUE SECTION	48.00	176.00	224.00

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 16
CIVIL SUPPLIES

-30-

	Plan	Non-Plan	Total
Major head:4408-C.O on Food. Sub-head:101(1)-Procurement & Supply 101(1)(19)-Material & Supply.	-	250.00	250.00 (r)
TOTAL OF 101(1) Capital	-	250.00	250.00
Sub Head:101(2)-Rural Godown 101(2)(13)-Major Works	43.00	-	43.00 (m)
TOTAL OF 101(2)	43.00	-	43.00
TOTAL OF CAPITAL	43.00	250.00	293.00
TOTAL OF REVENUE & CAPITAL	91.00	426.00	517.00
TOTAL UNDER DEMAND No.16(VOTED)	91.00	426.00	517.00

Explanatory Notes:

(a) An additional provision of Rs.101.00 lakh is required for meeting payment of 2(two) instalments of enhanced D.A and 1(one) instalment of I.R.

(m). Additional provision of Rs. 43.00 lakh is for construction of Rural godowns

(p) Additional provision of Rs.14.00 lakhs is for payment of outstanding repairing charges bill of heavy vehicles.

(r) Additional provision of Rs.250.00 lakhs is for payment of transportation charges of commodities like rice and sugar due to increased rate of carrying charges.

(v) Additional provision of Rs.62.00 lakhs is required for meeting increased cost of transportation charges of foodstuff and for purchase of 5(five) motor boats for water transport in South Mizoram.

*(CSS) Additional Provision of Rs.47.00 lakh is for imple-
 mentation of Centrally Sponsored Schemes.*

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 17
PRINTING AND STATIONERY**

-31-

See page 93 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 439.72	-	439.72
		Charged : -	-	-
II.	Supplementary Estimate of the amount now required	Voted: 52.80	-	52.80
		TOTAL :	492.52	492.52
III.	Heads under which this will be accounted for :			
	Major Head:2058-Printing & Stationery	Plan	Non-Plan	Total
	Sub-head:001(1)-Direction			
	001(1)(1)-Salary	-	2.50	2.50 (a)
	TOTAL OF 001(1)	-	2.50	2.50
	Sub-head:101(1)-Form & Stationery			
	101(1)(1)-Salary	-	6.00	6.00 (a)
	TOTAL OF 101(1)	-	6.00	6.00
	Sub-head:103(1)-Government Press			
	103(1)(1)-Salary	-	28.70	28.70 (a)
	103(1)(4)-Office Expenses	3.80	-	3.80 (d)
	TOTAL OF 103(1)	3.80	28.70	32.50
	Sub-Head:105(1)-Govt. Publication			
	105(1)(7)-Publication	-	11.80	11.80 (g)
	TOTAL OF 105(1)	-	11.80	11.80
	TOTAL OF MAJOR HEAD:2058	3.80	49.00	52.80
	TOTAL OF UNDER DEMAND NO. 17 (VOTED)	3.80	49.00	52.80

Explanatory Notes:

- (a) Additional provision of Rs.37.20 ;lakhs is required for payment of 2(two) instalments of enhanced D.A. and I.R. of one instalment.
- (d) Additional provision of Rs.3.80 lakh is for purchasing important equipments for printing.
- (e) Additional provision of Rs.11.80 lakh is for meeting printing charges of Official Gazette on Mizoram State Lotteries results, periodical publication of 'Tunlai Chanchin'.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 18
OTHER ADMINISTRATIVE SERVICES

-32-

See Page 99 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 842.10	-	842.10
		R (-) 1.00	- R(-)	1.00
II.	Supplementary Estimate of the amount now required	Voted: 93.12	-	93.12
T O T A L		934.22	-	934.22
III.	Heads under which this will be accounted for :			
	Major Head:Other Administrative Services			
	Minor Head:003 -Training Institute			
	Sub-Head:003(1)-Direction	Plan	Non-Plan	Total
	003(1)(1)-Salary	-	1.00	1.00(a)
	TOTAL OF 003(1)-	-	1.00	1.00
	Minor Head:104-Anti-Corruption Branch			
	Sub-Head:104(2)-Administration			
	104(2)(1)-Salary	-	3.50	3.50 (a)
	104(2)(4)-Official Expenses	-	0.66	0.66 (d)
	104(2)(26)-Other Charges	-	0.10	0.10 (v)
	TOTAL OF 104(2)	-	4.26	4.26
	Minor Head:107-Home Guards			
	Sub-Head:107(1)-Direction			
	107(1)(1)-Salary	-	0.20	0.20 (a)
	107(1)(16)-Motor Vehicles	-	8.50	8.50 (p)
	107(1)(26)-Other Charges	-	3.50	3.50 (v)
	TOTAL OF 107(1) -	-	12.20	12.20
	Sub-Head:107(2)-Administration			
	107(2)(1) - Salary	-	2.53	2.53 (a)
	107(2)(4)-Office Expenses	-	1.00	1.00(d)
	107(2)(16)-Motor vehicle	-	1.00	1.00 (p)
	TOTAL OF 107(2)	-	4.53	4.53
	Sub-Head:107(3)-Central Training Institute			
	107(3)(1)-Salary	-	4.04	4.04 (a)
	107(3)(3)-Travelling Expenses	-	0.23	0.23 (c)
	107(3)(4)-Office Expenses	-	0.50	0.50 (d)
	107(3)(16)-Motor Vehicle	-	2.50	2.50 (p)
	TOTAL OF 107(3)	-	7.27	7.27
	TOTAL OF 107-HOME GUARD	-	24.00	24.00

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 18
OTHER ADMINISTRATIVE SERVICES

-33-

	Plan	Non-Plan	Total
Minor Head:108-Fire Protection & Control			
Sub-Head:108(1)-Fire Service Organisation			
108(1)(1)-Salary	-	7.00	7.00 (a)
108(1)(14)-Minor Works	-	10.00	10.00 (n)
TOTAL OF 108(1)	-	17.00	17.00
Minor Head:115-Guest House/Govt.Hostel			
Sub-Head:115(3)-Circuit & Session House/Saiha			
115(3)(4)-Office Expenses	-	1.00	1.00 (d)
TOTAL OF 115(3)	-	1.00	1.00
Sub-Head:115(4)-Circuit House/Silchar			
115(4)(1)-Salary	-	1.00	1.00 (a)
115(4)(17)-Maintenance	-	1.00	1.00 (q)
TOTAL OF 115(4)	-	2.00	2.00
Sub-Head:115(5)-Circuit House/Shillong			
115(5)(1)-Salary	-	2.00	2.00 (a)
115(5)(4)-Office Expenses	-	2.00	2.00 (d)
TOTAL OF 115(5)	-	4.00	4.00
Sub-Head:115(6)-Circuit House/Calcutta			
115(6)(1)-Salary	-	6.00	6.00 (a)
115(6)(26)-Other Charges	-	18.00	18.00 (v)
TOTAL OF 115(6)	-	24.00	24.00
Sub-Head:115(11)-State Guest House/Aizawl			
115(11)(1)-Salary	-	2.00	2.00 (a)
115(11)(4)-Office Expenses	-	6.00	6.00 (d)
115(11)(26)-Other Charges	-	7.00	7.00 (v)
TOTAL OF 115(11)	-	15.00	15.00
TOTAL OF 115-Circuit HOUSE	-	46.00	46.00
Minor Head:003-Training Institute CSS			
Sub-Head:003(1)-Direction CSS			
003(1)(9)-Grants-in-aid			
(a)-Machinery & Equipment	0.33	-	0.33
(b)-PP & SS	0.27	-	0.27 CSS
(c)-Other Charges	0.26	-	0.26
TOTAL OF 003(1) CSS	0.86	-	0.86
TOTAL OF MAJOR HEAD: 2070	0.86	92.26	93.12
TOTAL UNDER DEMAND NO. 18 (VOTED)	0.86	92.26	93.12

Explanatory Notes

- (a) Additional provision of Rs.30.27 lakhs is required for payment of 2(two) instalments of enhanced D.A. and one instalment of I.R.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 18
OTHER ADMINISTRATIVE SERVICES

-34-

- (c) Additional provision of Rs.0.23 Lakhs is for payment of pending T.A. bills .

 - (d) Additional provision of Rs.11.16 lakh is meant for purchase of POL and various stationery articles and also for furnishing of state Guest House at Bawngkawn , Aizawl.

 - (n) Additional provision of Rs.10.00 lakh is meant for purchase of private land at Lunglei for establishment of fire service sub-stations.

 - (p) Additional fund of Rs 12.00 lakhs is for provided for purchase of heavy vehicle for Home guards and for maintenance of existing fleets of vehicle .

 - (v) Additional provision of Rs.28.60 lakh is for payment of outstanding electricity bill of Calcutta Mizoram House, Furnishing of State Guest House at Aizawl and for meeting certain other Miscellaneous charges.
- CSS: In respect of addl. provision of Rs.0.86 Lakh (CSS) is required for purchase of Training Equipments etc.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 19
LOCAL ADMINISTRATION DEPARTMENT**

-35-

See Page 108 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 393.00	-	393.00
		R(-) 21.95	-	R(-) 21.95
II.	Supplementary Estimate of the amount now required	Voted : 21.95	-	21.95
T O T A L		393.00	-	393.00

III. Heads under which this will be accounted for :				
Major Head:2070- Other Administrative Service				
Minor Head:800-Other Expenditure				
	Sub-Head:800(2)-V.C.Renumeration	Plan	Non-Plan	Total
	800(2)(26)-Other Charges	-	21.95	21.95 (v)
TOTAL OF 800(2)		-	21.95	21.95
TOTAL OF 2070		-	21.95	21.95
TOTAL OF DEMAND NO.19(VOTED)		-	21.95	21.95

Explanatory Notes:

- (v) An additional provision of Rs.21.95 lakhs is required to be provided in the Revised Estimate Budget for 1996-97 for meeting enhanced V/C remuneration in Mizoram.

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**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 20
RETIREMENT BENEFIT**

-36-

See Page 111 of Demands for Grants of the Government of Mizoram State for 1996-97

	Voted :	Revenue	Capital	Total
I. Original Grant		951.00	-	951.00
II. Supplementary Estimate of the amount now required				
	Voted :	421.00	-	421.00
T O T A L		1372.00	-	1372.00
III. Heads under which this will accounted for :				
Major Head:2071-Pension & Other Retirement Benefit				
Sub-Major Head: 01-Civil				
Minor Head:101-Superannuation & Retirement Allowances				
Sub-Head: 101(1)-Pension		Plan	Non-Plan	Total
101(1)(2)-Superannuation		-	355.00	355.00 (21)
TOTAL OF 101(1)		-	355.00	355.00
Minor Head:102-Commuted value of Pension				
Sub-Head:102(1)-Commuted Value of Pension				
102(1)(1)-Commuted Value of Pension		-	4.00	4.00 (22)
TOTAL OF 102(1)		-	4.00	4.00
Minor Head:104-Gratuities				
Sub-Head:104(1)-Pension/Gratuities				
104(1)(2)-Pension/Gratuities		-	37.00	37.00 (23)
TOTAL OF 104(1)		-	37.00	37.00
Minor Head:105-Family Pension				
Sub-Head:105(1)-Family Pension				
105(1)(2)-Family Pension		-	25.00	25.00 (24)
TOTAL OF 105(1)		-	25.00	25.00
TOTAL OF MAJOR HEAD: 2071		-	421.00	421.00
TOTAL UNDER DEMAND NO 20(VOTED)		-	421.00	421.00

Explanatory Notes

- 2.(1) As the number of pension increased, an additional provision of Rs.355.00 lakhs is required for payment of superannuation Pension.
- (2) Additional pension of Rs.4.00 lakh is required for meeting Commuted value of Pension.
- (3) Additional provision of Rs.37.00 lakh is required for meeting Commuted value of Pension.
- (4) Additional provision of Rs.25.00 lakhs is required for payment of family Pension.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.21
STATE LOTTERIES**

-37-

See Page 113 of Demands for Grants of the Government of Mizoram State for 1996-97

	Voted :	Revenue	Capital	Total
I. Original Grant		26.00	-	26.00
II. Supplementary Estimate of the amount now required				
	Voted :	9.00	-	9.00
T O T A L		35.00	-	35.00
III. Heads under which this will accounted for :				
		Plan	Non-Plan	Total
Major Head:2075-Misc. General Services				
Minor Head:103-State Lotteries				
Sub-Head:103(1)-Direction				
103(1)(4)-Office Expenses		-	7.25	7.25 (d)
103(1)(6)-Rent		-	0.85	0.85 (f)
103(1)(14)-Minor Works		-	0.40	0.40 (n)
103(1)(26)-Other Charges		-	0.50	0.50 (v)
TOTAL OF 103(1)		-	9.00	9.00
TOTAL OF 2075		-	9.00	9.00
TOTAL UNDER DEMAND NO.21 (VOTED)		-	9.00	9.00

Supplementary Notes

- (d) An additional provision of Rs.7.25 lakh is required for purchase of furniture for newly appointed staff, POL and procurement of stationery items.
- (f) Additional provision of Rs.0.85 lakh is for payment of increased rental charge and rent of additional floor occupied in the existing ^{building} hired for office accomodation.
- (n) Addiltional provision of Rs.0.40 lakh is for construction of Garrage of departmental vehicle.
- (v) Additional provision of Rs.0.50 lakh is required for meeting various incidental charges like fees for engagement of advocates.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 22
SCHOOL EDUCATION**

-38-

See Page 115 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 6300.30	-	6300.30
		R (-) 56.42	-	56.42
II.	Supplementary Estimate of the amount now required	Voted : 2352.29	-	2352.29
T O T A L		8596.17	-	8596.17

III. Heads under which this will be accounted for :

Major Head:2202-School Education

Sub-Major Head:01-Elementary Education

Sub-Head:001(1)-Direction

	Plan	Non-Plan	Total
001(1)(1)-Salary	0.40	-	0.40 (a)
TOTAL OF 001(1)	0.40	-	0.40

Minor Head:101-Inspection

Sub-Head:101(1)-Inspection

101(1)(1)-Salary	2.00	0.50	2.50 (a)
101(1)(6)-Rents	-	0.60	0.60 (f)
TOTAL OF 101(1)	2.00	1.10	3.10

Minor Head: 102-Formal Education

Sub-Head:102(1)-Govt. Primary School

102(1)(1)-Salary	54.00	430.80	484.80 (a)
102(1)(4)-Office Expenses	2.00	-	2.00 (d)
102(1)(14)-Minor Works	61.00	-	61.00 (n)
102(1)(26)-Other Charges	13.00	-	13.00 (v)
TOTAL OF 102(1)	130.00	430.80	560.80

Sub-Head:102(7)-Govt. Middle School

102(7)(1)-Salary	-	340.50	340.50 (a)
102(7)(14)-Minor Works	34.80	-	34.80 (n)
TOTAL OF 102(7)	34.80	340.50	375.30

Sub-Head:102(8)-Asst. to Non-Govt M/S

102(8)(9)-Grants-in-aid	141.60	60.45	202.05 (i)
TOTAL OF 102(8)	141.60	60.45	202.05

TOTAL OF 01-ELEMENTARY EDUCATION

308.80	832.85	1141.65
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**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 22
SCHOOL EDUCATION**

-39-

	Plan	Non-Plan	Total
Sub-Major Head:02-Secondary Education			
Minor Head:004-Research & Training			
Sub-Head:004(1)-SCERT			
004(1)(1)-Salary	9.80	6.00	15.80 (a)
004(1)(2)-Wages	2.50	-	2.50 (b)
004(1)(4)-Office Expenses	2.30	1.00	3.30 (d)
004(1)(7)-Publication	0.90	-	0.90 (g)
004(1)(14)-Minor Works	24.50	-	24.50 (n)
004(1)(26)-Other Charges	13.50	-	13.50 (v)
TOTAL OF 004(1)	53.50	7.00	60.50
Deduct Works Transferred to PWD	25.00	-	25.00
NET TOTAL OF 004(1)	28.50	7.00	35.50
Sub-Head:004(2)-Science Promotion			
004(2)(1)-Salary	1.50	-	1.50 (a)
004(2)(3)-Travelling Expenses	0.25	-	0.25 (c)
004(2)(9)-Publication	0.50	-	0.50 (g)
004(2)(10)-Scho/Stipend	0.25	-	0.25 (j)
004(2)(26)-Other Charges	14.00	-	14.00 (v)
TOTAL OF 004(2)	16.50	-	16.50
Sub-Head:101(1)-Inspection			
101(1)(1)-Salary	-	2.48	2.48 (a)
101(1)(3)-Travelling Expenses	-	1.00	1.00 (c)
101(1)(26)-Other Charges	-	1.00	1.00 (v)
TOTAL OF 101(1)	-	4.48	4.48
Sub-Head:103(2)-I.E.D.C			
103(2)(1)-Salary	-	2.83	2.83 (a)
TOTAL OF 103(2)	-	2.83	2.83
Sub-Head:105(1)-D.I.E.T			
105(1)(1)-Salary	-	2.17	2.17 (a)
105(1)(2)-Wages	0.20	-	0.20 (b)
105(1)(3)-Travelling Expenses	0.50	-	0.50 (c)
105(1)(4)-Office Expenses	1.00	-	1.00 (d)
105(1)(7)-Publication	0.50	-	0.50 (g)
105(1)(14)-Minor Works	10.00	-	10.00 (n)
105(1)(26)-Other Charges	5.80	-	5.80 (v)
TOTAL OF 105(1)	18.00	2.17	20.17
Deduct Works Transferred to PWD	10.00	-	10.00
NET TOTAL OF 105(1)	8.00	2.17	10.17

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 22
SCHOOL EDUCATION**

-40-

Minor Head: 107-Scholarship				
Sub-Head:107(1)-Scholarship	Plan	Non-Plan	Total	
107(1)(0)-Scholarship	17.96	-	17.96	(j)
<hr/>				
TOTAL OF 107(1)	17.96	-	17.96	
<hr/>				
Minor Head:109-Govt Seceonadary School				
Sub-Head:109(1)-Govt.High Schools				
109(1)(1)-Salary	38.94	374.90	413.84	(a)
109(1)(14)-Minor Works	150.80	-	150.80	(n)
<hr/>				
TOTAL OF 109(1)	189.74	374.90	564.64	
<hr/>				
Deduct transferred to PWD	37.00	-	37.00	
<hr/>				
NET TOTAL OF 109(1)	152.74	374.90	527.64	
<hr/>				
Sub-Head:110(1)-Asst. to Non-Govt H/S				
110(1)(9)-Grants-in-aid	130.00	-	130.00	(i)
<hr/>				
TOTAL OF 110(1)	130.00	-	130.00	
<hr/>				
Sub-Head:111(1)-Govt Higher Secondary School				
111(1)(1)-Salary	43.00	-	43.00	(a)
111(1)(14)-Minor Works	66.70	-	66.70	(n)
111(1)(17)-Maintenance	19.00	-	19.00	(q)
<hr/>				
TOTAL OF 111(1)	128.70	-	128.70	
<hr/>				
Sub-Head:111(2)-Asst.to Non-Govt.Higher Secondary School				
111(2)(9)-Grants-in-aid	84.00	-	84.00	(i)
<hr/>				
TOTAL OF 111(2)	84.00	-	84.00	
<hr/>				
TOTAL OF 02-SECONDARY SCHOOL	638.40	391.38	1029.78	
<hr/>				
Works Transferred to PWD	72.00	-	72.00	
<hr/>				
NET TOTAL OF 02	566.40	391.38	957.78	
<hr/>				
Sub-Major Head:04-Adult Education				
Sub-Head:001-Direction				
001(1)(1)-Salary	0.50	0.36	0.86	(a)
001(1)(7)-Publication	4.10	0.50	4.60	(g)
001(1)(26)-Other Charges	10.40	-	10.40	(v)
<hr/>				
TOTAL OF 001(1)	15.00	0.86	15.86	
<hr/>				
Sub-Head:001(2)-Administration				
001(2)(1)-Salary	-	0.88	0.88	(a)
<hr/>				
TOTAL OF 001(2)	-	0.88	0.88	
<hr/>				

	Plan	Non-Plan	Total	
Sub-Head:001(3)-District Administration				
001(3)(1)-Salary	-	6.82	6.82	(a)
TOTAL OF 001(3)	-	6.82	6.82	
Sub-Head:102(1)-Promotion of MIL & L				
102(1)(4)-Office Expenses	-	0.10	0.10	(d)
TOTAL OF 102(1)	-	0.10	0.10	
Sub-Head:103(1)-R.F.L.P				
103(1)(1)-Salary	-	1.50	1.50	(a)
TOTAL OF 103(1)	-	1.50	1.50	
TOTAL OF 04-ADULT EDUCATION	15.00	10.16	25.16	
Sub-Major Head:05-Language Development				
Minor Head:102-Prevention of MIL & L				
Sub-Head:102(3)-Propagation of Hindi				
102(3)(1)-Salary	-	70.00	70.00	(a)
102(3)(9)-Grants-in-aid	-	2.00	2.00	(i)
TOTAL OF 102(3)	-	72.00	72.00	
TOTAL OF 05	-	72.00	72.00	
Sub-Major Head:80-General				
Sub-Head:001(1)-Direction				
001(1)(1)-Salary	-	7.56	7.56	(a)
TOTAL OF 001(1)	-	7.56	7.56	
Sub-Head:004(3)-Statistical & Educational Survey				
004(3)(1)-Salary	-	0.07	0.07	(a)
TOTAL OF 004(3)	-	0.07	0.07	
Sub-Head:108(1)-M.B.S.E				
108(1)(9)-Grants in aid	40.00	-	40.00	(i)
TOTAL OF 108(1)	40.00	-	40.00	
TOTAL OF 80 - GENERAL	40.00	7.63	47.63	
TOTAL OF 2202-PLAN & NON-PLAN	1002.20	1314.02	2316.22	
TRANSFERRED OF FUND	72.00	-	72.00	
NET TOTAL 2202-PLAN & NON-PLAN	930.20	1314.02	2244.22	
Sub-Major Head:01-Elementary Education				
Minor Head:102-Formal Education				
Sub-Head:102(9)-Operation Blackboard CSS				
102(9)(1)-Salary	18.14	-	18.14	
TOTAL OF 102(9)(CSS)	18.14	-	18.14	

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 22
SCHOOL EDUCATION

-42-

Sub-Major Head:02-Secondary Education			
Minor Head:103-Non-Formal Education			
Sub-Head:103(2)-I.E.D.C. (CSS)	Plan	Non-Plan	Total
103(2)(26)-Other Charges	11.52	-	11.52

TOTAL OF 103(2)	11.52	-	11.52

Sub-Head:103(3)-Non Formal Education (CSS)			
103(3)(26)-Other Charges	24.06	-	24.06

TOTAL OF 103(3)	24.06	-	24.06

Sub-Head:103(5)-UNICEF Aided (CSS)			
103(5)(26)-Other Charges	4.69	-	4.69

TOTAL OF 103(5) CSS	4.69	-	4.69

Sub-Head:104(4)(5)-Improvement of Science Education(CSS)			
104(4)(5)-Professional Charges	7.60	-	7.60
104(4)(26)-Other Charges	16.77	-	16.77

TOTAL OF 104(4) (CSS)	24.37	-	24.37

TOTAL OF 02- CSS	64.64	-	64.64

Sub-Major Head: 04-Adult Education			
Sub-Head:001(1)-Direction (CSS)			
001(1)(1)-Salary	0.49	-	0.49

TOTAL OF 001(1)(CSS)	0.49	-	0.49

TOTAL OF 04 CSS	0.49	-	0.49

Sub-Major Head:05-Language Development			
Sub-Head:102(3)-Propagation of Hindi (CSS)			
102(3)(1)-Salary	21.70	-	21.70

TOTAL OF 102(3)(CSS)	21.70	-	21.70

TOTAL OF 05-CSS	21.70	-	21.70

TOTAL OF 2202 - CSS	104.97	-	104.97

G. TOTAL OF 2202	1107.17	1314.02	2421.19

WORKS TRANSFERRED TO PWD	72.00	-	72.00

NET TOTAL OF 2202	1035.17	1314.02	2349.19

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 22
SCHOOL EDUCATION**

-43-

Major Head:2204 - Sport & Youth Services

Minor Head: 101-Physical Education

Sub-Head:101(1)-Physical Education

101(1)(19)-Materials & Supply	0.70	-	0.70	(r)
101(1)(26)-Other Charges	2.40	-	2.40	(v)

TOTAL OF 101(1)	3.10	-	3.10	
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TOTAL OF 2204	3.10		3.10	
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TOTAL OF 2202/2204	1110.27	1314.02	2424.29	
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WORKS TRANSFERRED TO PWD	72.00	-	72.00	
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NET TOTAL OF 2202/2204	1038.27	1314.02	2352.29	
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TOTAL UNDER DEMAND NO.22 (VOTED)	1038.27	1314.02	2352.29	
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Explanatory Notes

- (a) An additional provision of Rs.1397.51 lakh is required for meeting payment of enhanced D.A. for 2(two) instalment as well as I.R. of one instalment.
- (b) Additional provision of Rs.2.70 lakh is for engagement of casual employees under SCERT as instructor to impart training to Ten Plus Two Students in various Higher Secondary School and also for engagement of casual employees under DIET..
- (c) Additional provision of Rs.1.75 lakh is for meeting T.A. bill of field staff who performed intensive tour to interior places.
- (d) Additional provision of Rs.6.40 lakh is for purchase of P.O.L. and stationery item under various offices and institutes of the department.
- (f) Additional provision of Rs.0.60 lakh is required for payment of rental charges of private building hired for accomodation of 2(two) new S.D.E.O's offices at Aizawl.
- (g) Additional provision of Rs.6.50 lakh is required to meet printing charges of periodical publication of books/Magazine like Meichher, Khawtlang Entu etc. which are for free distribution to Govt. official and public leaders.
- (i) Additional provision of Rs.458.05 lakh is for sanction of Grant-in-aid to Non-Govt. Institution for payment of salaries *due to* increase of Pay Scale as well as enhanced D.A. and Interim Relief.
- (j) Additional provision of Rs.18.21 lakh is for payment of Pre Matric Merit and Special Scholarship and also for Pre Matric Hostel Stipend.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 22
SCHOOL EDUCATION

-44-

Explanatory Notes:

- (n) Additional provision of Rs.347.80 lakh is required for reconstruction/renovation of existing Govt.Schools buildings and for construction of new buildings for accomodation of students of newly introduced Higher Secondary Education in Mizoram. Out of this Rs.72.00 lakh is transferred to PWD for execution of the works.
- (q) Additional provision of Rs.19.00 lakh is required for maintenance of existing Schools buildings.
- (r) Additional provision of Rs.0.70 lakh is for collecting and procurement Games & Soprt materials for distribution to Schools.
- (v) Additional provision of Rs.60.10 lakh is required for meeting various miscellaneous charges including payment of honorarium given to the Schhol Teachers attending Training/Seminar conducted by the Department.
- (CSS) Additional provision of Rs.104.97 lakh is for implementation of various Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 23
HIGHER & TECHNICAL EDUCATION

-45-

See Page 143 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 867.00	35.00	902.00
		R (-) 3.00	(-)20.00	(-)23.00
II.	Supplementary Estimate of the amount now required	Voted : 292.58	10.00	302.58
T O T A L		1156.58	25.00	1181.58
III.	Heads under which this will be accounted for :			
	Major Head:2202-Higher Education			
	Sub Head:103(1)-Government College			
		Plan	Non-Plan	Total
	103(1)(1)-Salary	1.00	-	1.00 (a)
	103(1)(14)-Minor Works	1.60	-	1.60 (n)
	TOTAL OF 003(1)	2.60	-	2.60
	Sub-Head:103(2)-College of Teachers Education.			
	103(2)(1)-Salary	1.00	-	1.00 (a)
	TOTAL OF 103(2)	1.00	-	1.00
	Sub Head:104(1)-Asst. to deficit/Private & Other College			
	104(1)(9)-G.I.A			
	(a) Deficit & Private College	32.30	50.00	82.30 (i)
	TOTAL OF 104(1)	32.30	50.00	82.30
	Sub-Head:102(1)-Mizoram Hindi Training Institute			
	102(1)(1)-Salary	3.55	-	3.55 (a)
	TOTAL OF 102(1)	3.55	-	3.55
	Sub-head:102(2)-Special Hindi School			
	102(2)(4)-Office Expenses	0.40	-	0.40 (d)
	102(2)(26)-Other Charges	0.15	-	0.15 (v)
	TOTAL OF 102(2)	0.55	-	0.55
	TOTAL OF 2202- P & NP	40.00	50.00	90.00
	Sub Head:107(1)-Mizoram Scholarship (CSS)			
	107(1)(10)-Scholarship/Stipend	194.58	-	194.58
	TOTAL OF 107(1)	194.58	-	194.58
	TOTAL OF CSS	194.58	-	194.58
	TOTAL OF 2202	234.58	50.00	284.58

SUPPLEMENTARY DEMAND FOR 1995-96
DEMAND NO. 23
HIGHER & TECHNICAL EDUCATION

-46-

III. Heads under which this will be accounted for	Plan	Non-Plan	Total	
Major Head:2203-Technical Education				
Sub-Head:001(1)-Direction				
001(1)(4)-Office Expenses	1.00	-	1.00	(d)
TOTAL OF 001(1)	1.00	-	1.00	
Sub Head:105(1)-Mizoram Polytechnic				
105(1)(6)-Rents	-	3.00	3.00	(f)
105(1)(19)- Materials & Supply	1.00	-	1.00	(r)
TOTAL OF 105(1)	1.00	3.00	4.00	
Sub Head:105(2)(6)-Rents	1.00	-	1.00	(f)
105(2)(26)-Other Charges	2.00	-	2.00	(v)
TOTAL OF 105(2)	3.00	-	3.00	
TOTAL OF 2203	5.00	3.00	8.00	
TOTAL OF 2202/2203	239.58	53.00	292.58	
Major Head;4202 C.O on Higher Education				
Sub Head:01-Office Building				
Minor Head:203-University & Higher Education				
Sub Head:203(1)-Constn. of Building.				
203(1)(19)-Major Works				
(c)-Govt. College , Lunglei	10.00	-	10.00	(m)
TOTAL OF 203(1)	10.00	-	10.00	

SUPPLEMENTARY DEMAND FOR 1995-96
DEMAND NO. 23
HIGHER & TECHNICAL EDUCATION

-47-

Sub Major Head:02-Technical Education			
Minor Head:104-Polytechnic			
Sub Head:104(1)-Mizoram Polytechnic			
104(1)(3)-Major Works	5.00	-	5.00 (m)
Total of 104(1)	5.00	-	5.00
Works Transferred to PWD	5.00	-	5.00
NET TOTAL OF 104(1)	-	-	-
TOTAL OF 4202-Capital	15.00	-	15.00
Works Transferred to PWD	5.00	-	5.00
NET TOTAL OF 4202 CAPITAL	10.00	-	10.00
TOTAL UNDER DEMAND No.23(VOTED)	249.58	53.00	302.58

Explanatory notes:

- (a) An additional provision of Rs.5.55 lakhs is required for meeting payment of enhanced D.A of 2(two) instalments and interim relief.
- (d) Additional provision of Rs.1.40 lakhs is required for purchase of POL and Stationery article.
- (f) Additional provision of Rs.4.00 lakhs is required for payment of pending rental charges of private buildings hired for office accomodation.
- (i) Additional provision of Rs.82.30 lakhs is required for sanction of grants to deficit and private institutions for payment of enhanced D.A of 2(two) instalments and interim relief.
- (m) Addl. provision of Rs 15.00 lakhs is required for Constn of Govt Colege building and Mizoram Polytechnic building at Lunglei
- (n) Addl. provision of Rs.1.60 lakhs is required for renovation of existing Mizoram Govt. Colleges buildings.
- (r) An adddl provision of Rs. 1.00 lakh is required for procurement and purchase of books for Women Polytechnic Library.
- (v) Addl. provision of Rs. 2.15 lakhs is required for payment of miscelleneous charges.

(CSS) Additional provision of Rs.194.58 lakhs in the revised budget 1996-1997 is for implementation of various centrally sponsored schemes.

**SUPPLEMENTARY DEMAND FOR 1995-96
DEMAND NO. 24
SPORTS & YOUTH SERVICES**

-48-

See Page 157 (a) of Demands for Grants of the Government of Mizoram State for 1996-97

	Voted :	Revenue	Capital	Total
I. Original Grant	362.10	-	-	362.10
II. Supplementary Estimate of the amount now required	189.40	-	-	189.40
T O T A L	551.50	-	-	551.50
III. Heads under which this will be accounted for :				
Major Head:2204-Sports & Youth Services				
Sub-Head:001(1)-Direction				
001(1)(1)-Salary	0.10	0.77	0.87	(a)
001(1)(3)-Travelling Expenses	0.20	-	0.20	(c)
001(1)(6)-Rents	0.20	-	0.20	(f)
001(1)(14)-Minor Works	43.40	-	43.40	(n)
001(1)(16)-Motor Vehicles	-	3.00	3.00	(p)
TOTAL OF 001(1)	43.90	3.77	47.67	
Sub-Head:102(1)-National Cadet Corps				
102(1)(1)-Salary	-	0.78	0.78	(a)
TOTAL OF 102(1)	-	0.78	0.78	
Sub-Head:102(2)-Scouts & Guides				
102(2)(1)-Salary	-	0.22	0.22	(a)
102(2)(19)-Materials & Supply	1.00	-	1.00	(r)
102(2)(26)-Other Charges	1.00	-	1.00	(v)
TOTAL OF 102(2)	2.00	0.22	2.22	
Sub-Head:102(3)-Youth Adventure				
102(3)(1)-Salary	-	0.09	0.09	(a)
102(3)(4)-Office Expenses	-	3.00	3.00	(d)
TOTAL OF 102(3)	-	3.09	3.09	
Sub-Head:102(4)-N.S.S.				
102(4)(9)-Grants-in-aid	21.00	-	21.00	(i)
TOTAL OF 102(4)	21.00	-	21.00	
Sub-Head:103(1)-Youth Welfare Activities				
103(1)(2)-Wages	0.30	-	0.30	(b)
103(1)(14)-Minor Wages	3.00	-	3.00	(n)
103(1)(26)-Other Charges	0.70	-	0.70	(v)
TOTAL OF 103(1)	4.00	-	4.00	

III Heads under which this will be accounted for:				
Major Head: 2204-Sports & Youths Services				
Sub-Head:104(1)-Sports & Games				
104(1)(1)-Salary	0.10	0.14	0.24	(a)

TOTAL OF 104(1)	0.10	0.14	0.24	

TOTAL OF 2204 (PLAN & NON-PLAN)	71.00	8.00	79.00	

102(3)-Youth Services (CSS)				
102(3)(9)-Grants-in-aid	0.05	-	0.05	

TOTAL OF 102(3) C.S.S.	0.05	-	0.05	

102(7)-National Service Scheme (CSS)				
102(7)(1)-Salary	3.27	-	3.27	
102(7)(3)-Travelling Expenses	0.10	-	0.10	
102(7)(4)-Office Expenses	0.10	-	0.10	
102(7)(9)-Grants-in-aid	21.18	-	21.18	

TOTAL OF 102(7) C.S.S.	24.65	-	24.65	

104(2)-Sport Council CSS				
104(2)(9)-Grants-in-aid	85.70	-	85.70	

TOTAL OF 104(2) C.S.S.	85.70	-	85.70	

TOTAL OF MAJOR HEAD:2204-CSS	110.40	-	110.40	

TOTAL OF DEMAND NO.24(VOTED)	181.40	8.00	189.40	

Explanatory Notes

- (a) An additional provision of Rs 2.20 lakhs is required for payment of 2(two) instalment of D.A and one instalment of Interim Relief sanctioned by G.O.M
- (b) Additional provision of Rs 0.30 lakh is for meeting expenditure on engagement of substitute as casual employees.
- (c) additional provision of Rs 0.20 lakh is for clearing up of pending T.A bills
- (d) Additional provision of Rs 3.00 lakhs is for purchase of vehicle for para sailing and also for stationery items.
- (f) Additional provision of Rs 0.20 lakh is for payment of rental charges of private building hired for office accomodation.
- (i) Additional provision of Rs 21.00 lakhs is for sanction of Grants to non-Govt association of various discipline in sports.
- (n) Additional provision of Rs 46.40 lakhs is required for purchase of private lands for Sports Complex
- (p) Additional provision of Rs 3.00 lakhs is for purchase of vehicle
- (q) Additional provision of Rs 1.00 lakh is for maintenace of existing departmental buildings.
- (v) Addl. provision of Rs. 1.70 lakhs is for meeting incidental charges.

CSS Additional provision of Rs 110.40 lakhs is required for implementation of various Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 25
ARTS AND CULTURE

-50-

See page 163 of Demands for Grants of the Government of Mizoram State for 1996-97

	Revenue	Capital	Total
I. Original Grant	Voted : 155.10	-	155.10
	R(-) 6.83	- R(-)	6.83
II. Supplementary Estimate of the amount now required	Voted: 33.09	-	33.09

TOTAL :	181.36	-	181.36

III. Heads under which this will be accounted for :			
Major Head: 2205-Arts & Culture	Plan	Non-Plan	Total
Sub-head:001(1)-Direction			
001(1)(1)-Salary	-	3.34	3.34(a)
001(1)(2)-Wages	0.36	-	0.36(b)
001(1)(3)-Travelling Expenses	0.01	-	0.01 (c)
001(1)(4)-Office Expenses	0.69	-	0.69(d)
001(1)(6)-Rents	0.04	4.20	4.24(f)
001(1)(8)-Advertisement	0.10	-	0.10 (h)
001(1)(9)-Grants-in-Aid	-	0.90	0.90(i)

TOTAL OF 001(1)	1.20	8.44	9.64

Sub-Head:101(1). Inst of Music & Fine Arts			
101(1)(1)-Salary	-	1.17	1.17 (a)(
101(1)(26)-Other Charges	0.40	-	0.40 (v)

TOTAL OF 101(1)	0.40	1.17	1.57

Sub-Head:102(1)-Cultural Programme			
102(1)(3)-Travelling Expenses	-	0.05	0.05 (c)

TOTAL OF 102(1)	-	0.05	0.05

102(2)-Improvement of Vanapa Hall.			
102(2)(1)-Salary	-	0.46	0.46(a)

TOTAL OF 102(2)	-	0.46	0.46

Sub-head:103(1)-Archeology			
103(1)(1)-Salary	-	1.00	1.00(a)
103(1)(4)-Office Expenses	0.20	-	0.20(d)
103(1)(26)-Other Charges	0.41	-	0.41(v)

TOTAL OF 103(1)	0.61	1.00	1.61

Sub-Head:103(2)-Archeological Survey.			
103(2)(4)-Office Expenses	0.11	-	0.11 (d)

TOTAL OF 103(2)	0.11	-	0.11

Sub-head:104(1)-Archives			
104(1)(1)-Salary	0.26	1.50	1.76 (a)
104(1)(2)-Wages	0.20	-	0.20 (b)
104(1)(4)-office Expenses	0.20	-	0.20 (d)
104(1)(9)-Grant-in-Aid	0.20	-	0.20 (i)
104(1)(26)-Other Charges	-	0.05	0.05 (v)

TOTAL OF 104(1)	0.86	1.55	2.41
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Sub-head:105(1)-State Library			
105(1)(1)-Salary	0.20	-	0.20 (a)
105(1)(6)-Rents	0.27	-	0.27 (f)
105(1)(9)-Grants-in-Aid	11.00	-	11.00 (i)

TOTAL OF 105(1)	11.47	-	11.47
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Sub-head:105(2)-District Library			
105(2)(1)-Salary	-	0.57	0.57 (a)

TOTAL OF 105(2)	-	0.57	0.57
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Sub-head:105(3)-Sub-Div. Library			
105(3)(1)-Salary	-	1.37	1.37 (a)
105(3)(4)-Office Expenses	0.04	-	0.04 (d)
105(3)(26)-Other Charges	0.13	-	0.13 (v)

TOTAL OF 105(3)	0.17	1.37	1.54
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Sub-Head:106(1)-Museum & Arts Gallery			
106(1)(1)-Salary	0.07	1.32	1.39 (a)
106(1)(2)-Wages	0.10	-	0.10 (b)
106(1)(4)-Office Expenses	0.05	-	0.05 (d)
106(1)(26)-Other Charges	0.30	-	0.30 (v)

TOTAL OF 106(1)	0.52	1.32	1.84
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Sub-Head:106(2)-District Museum			
106(2)(3)-Travelling Expenses	0.05	-	0.05 (c)
106(2)(8)-Advertisement	0.05	-	0.05 (h)
106(2)(26)-Other Charges	0.05	-	0.05 (v)

TOTAL OF 106(2)	0.15	-	0.15
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Sub-Head:107(1)-Antropological Survey			
107(1)(4)-Office Expenses	0.45	-	0.45 (d)
107(1)(26)-Other Charges	0.45	-	0.45 (v)

TOTAL OF 107(1)	0.90	-	0.90
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Sub-head:800(1)-District Gazetteer			
800(1)(1)-Salary	0.24	0.07	0.31 (a)
800(1)(7)-Publication	0.20	-	0.20 (g)
TOTAL OF 800(1)	0.44	0.07	0.51
TOTAL OF 2205 (PLAN & NON-PLAN)	16.83	16.00	32.83
800(1)-District Gazetteer (CSS)			
800(1)(26)-Other Charges	0.26	-	0.26 (d)
TOTAL OF 800(1) CSS	0.26	-	0.26
TOTAL OF 2205	17.09	16.00	33.09
TOTAL AND DEMAND NO.25 VOTED	17.09	16.00	33.09

Explanatory notes:

- (a) An Additional provision of Rs 11.57 lakh is required for payment of enhanced D.A of 2(two) instalments as well as I-R of one instalment
- (b) Additional provision of Rs 0.66 lakh is for engagement of Substitute casual employees.
- (c) Additional provision of Rs 0.11 lakh is for meeting final T.A. bill of staff who are deputed as team leader of cultural delegates sent outside the state.
- (d) Addl . provision of Rs.1.74 lakh is for purchase of P.O.L and office stationery items.
- (f) Additional provision of Rs 4.51 lakh is for payment of rental charges of private buildings hired for office accomodation
- (g) Additional provision of Rs 0.20 lakh is for meeting printing charges of booklet on culture of Mizo Tribe.
- (h) Additional provision of Rs 0.15 lakh is for meeting payment of advertisement bills of public notices in the local news papers.
- (i) Additional provision of Rs 12.10 lakhs is required for purchase of cultural items for distribution to needy voluntary organisation on subsidy.
- (v) Additional provision of Rs 1.79 lakh is required for meeting miscellaneous charges in connection with cultural meet in and outside Mizoram, VIP Officials programmes and for museum and show case etc.
- (CSS) Additional provision of Rs 0.26 lakh is for implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 26
MEDICAL

-53-

See page 177 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I. Original Grant	Voted :	2260.30	-	2260.30
	R(-) :	2.10	-	(-)2.10
II. Supplementary Estimate of the amount now required	Voted:	1576.81	-	1576.81
TOTAL :		3835.01	-	3835.01

Heads under which this will be accounted for :	Plan	Non-Plan	Total
Major Head: 2210-Medical & Public Health			
Sub-head:01/001(1)-Direction			
001(1)(1)-Salary	0.90	10.00	10.90 (a)
001(1)(3)-Travelling expenses	4.95	-	4.95 (c)
001(1)(4)-Office Expenses	35.55	-	35.55 (d)
001(1)(14)-Minor Works	25.80	-	25.80 (n)
001(1)(26)-Other Charges	10.20	-	10.20 (v)
Sub Head:01/001(2)-Administration			
TOTAL OF 01/001(1)	77.40	10.00	87.40
Sub Head:01/001(2)-Administration			
001(2)(1)-Salary	10.00	7.40	17.40 (a)
001(2)(3)-Travelling Expenses	8.90	-	8.90 (c)
001(2)(4)-Office Expenses	13.70	-	13.70 (d)
001(2)(14)-Minor Works	14.25	-	14.25 (n)
TOTAL OF 01/001(2)	46.85	7.40	54.25
Sub Head:01/104(1)-Medical Store Depot			
104(1)(1)-Salary	0.65	0.10	0.75 (a)
104(1)(3)-Travelling Expenses	0.45	-	0.45 (c)
104(1)(4)-Office Expenses	1.90	-	1.90 (d)
104(1)(14)-Minor Works	2.43	-	2.43 (n)
105(1)(15)-Machinery & Equipment	46.41	-	46.41 (o)
105(1)(19)-Materials & Supplies	68.90	-	68.90 (r)
TOTAL OF 01/104(1)	120.74	0.10	120.84
Sub Head:01/109(1)-School Health			
109(1)(1)-Salary	0.10	0.15	0.25 (a)
109(1)(3)-Travelling Expenses	0.25	-	0.25 (c)
109(1)(4)-Office Expenses	0.60	-	0.60 (d)
109(1)(15)-Machinery & Equipment	1.00	-	1.00 (o)
TOTAL OF 01/109(1)	1.95	0.15	2.10

Major Head:2210-Medical & Public Health

Sub-head:01/110(1)-Hospital & Dispensary

	Plan	Non-Plan	Total
110(1)(1)-Salary	43.15	58.50	101.65 (a)
110(1)(3)-Travelling Expenses	4.40	-	4.40 (c)
110(1)(4)-Office Expenses	29.83	3.00	32.83 (d)
110(1)(7)-Publication	-	3.00	3.00 (g)
110(1)(14)-Minor Works	37.40	-	37.40 (n)
110(1)(26)-Other Charges	9.00	6.00	15.00 (v)

TOTAL OF 01/110(1) 123.78 70.50 194.28

Sub Head:01/800(i)-Pharmacy & Nursing Council.

800(1)(9)-Grants in aid	3.00	-	3.00 (i)
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TOTAL OF 01/800(1) 3.00 - 3.00 (i)

Sub-Head:02/102(2)-Subsidiary Health Centre

102(2)(1)-Salary	-	46.30	46.30 (a)
102(2)(26)-Other Charges	-	0.65	0.65 (v)

TOTAL OF 02/102(2) - 46.95 46.95

Sub-head:02/103(1)-Primary Health Centre

103(1)(1)-Salary	78.00	68.90	146.90 (a)
103(1)(3)-Travelling Expenses	14.50	-	14.50 (c)
103(1)(4)-Office Expenses	31.50	-	31.50 (d)
103(1)(14)-Minor Works	317.58	-	317.58 (n)
103(1)(26)-Other Charges	6.84	7.35	14.19 (v)

TOTAL OF 02/103(1) 448.42 76.25 524.67

Sub-Head:05/105(1)-Medical Edn.,Trg. & Research.

105(1)(1)-Salary	-	1.10	1.10 (a)
105(1)(4)-Office Expenses	2.80	-	2.80(d)
105(1)(10)-Scholarship	39.40	-	39.40 (j)
105(1)(14)-Minor Works	8.34	-	8.34 (n)
105(1)(26)-Other Charges	44.60	-	44.60 (v)

TOTAL OF 05/105(1) 95.14 1.10 96.24

Sub Head:06/101(1)-National Malaria Eradication programme.

101(1)(1)-Salary	22.80	-	22.80 (a)
101(1)(3)-Travelling Expenses	1.94	-	1.94 (c)

TOTAL OF 06/101(1) 24.74 - 24.74

Sub Head:06/101(2)-National Leprosy Control programme.

101(2)(1)-Salary	-	9.35	9.35 (a)
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TOTAL OF 06/101(2) - 9.35 9.35

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 26
MEDICAL

Major head: 2210- Medical & Public Health

Sub-head: 06/101(3)-National Goitre Control Prog.

101(3)(4)-Office Expenses 1.50 - 1.50 (d)

TOTAL OF 06/101(3) 1.50 - 1.50

Sub-head:06/101(4)-National Programme for
Control of Blindness

101(4)(1)Salary - 2.30 2.30 (a)

TOTAL OF 06/101(4) - 2.30 2.30

Sub-head:06/101(5)-National TB Control Prog

101(5)(1)-Salary - 5.20 5.20(a)

101(5)(3)-Travelling Expenses. 0.45 - 0.45 (c)

101(5)(4)-Office Expenses 1.35 - 1.35 (d)

101(5)(14)-Minor Works 5.00 - 5.00 (n)

TOTAL OF 06/101(5) 6.80 5.20 12.00

Sub-head:06/101(6)-Control of Epidemic

101(6)(1)-Salary - 6.00 6.00(a)

TOTAL OF 06/101(6) - 6.00 6.00

Sub-head:06/101(8)-Sexually Transmitted Diseases

101(8)(1)-Salary - 1.70 1.70 (a)

TOTAL OF 06/101(8) - 1.70 1.70

Sub-head:06/104(1)-Drug Control

104(1)(1)-Salary 0.90 - 0.90(a)

104(1)(3)-Travelling Expenses 0.45 - 0.45 (c)

104(1)(4)-Office Expenses 1.80 - 1.80 (d)

104(1)(26)-Other Charges 0.45 - 0.45 (v)

TOTAL OF 06/104(1) 3.60 - 3.60

Sub-head:06/112(1)-Public Health Education

112(1)(1)-Salary 0.30 - 0.30(a)

112(1)(3)-Travelling Expenses 0.40 - 0.40 (c)

112(1)(4)-Office Expenses 0.80 - 0.80 (d)

112(1)(7)-Publication 1.38 - 1.38 (g)

112(1)(8)-Advertisement 0.26 - 0.26 (h)

112(1)(15)-Machinery & Equipment 0.91 - 0.91 (o)

TOTAL OF 06/112(1) 4.05 - 4.05

TOTAL OF 2210-PLAN & NON-PLAN 957.97 237.00 1194.97

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 26
MEDICAL

Major Head:2210-Medical & Public Health

Sub-head:01/101(1)-National Malaria Eradication Prog. CSS

101(1)(2)-Wages	13.05	-	13.05
101(1)(4)-Office Expenses	16.01	-	16.01
101(1)(16)-Motor Vehicle	21.00	-	21.00
101(1)(26)-Other Charges	7.75	-	7.75

TOTAL OF 01/101(1) CSS	57.81	-	57.81
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Sub-head:01/101(2)-National Leprosy Control Prog. CSS

101(2)(1)-Salary	15.60	-	15.60
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TOTAL OF 01/101(2) CSS	15.60	-	15.60
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Sub-head:01/101(3)-National Goitre Control Prog. CSS

101(3)(1)-Salary	1.02	-	1.02
101(3)(4)-Office Expenses	0.13	-	0.13

TOTAL OF 01/101(3) CSS	1.15	-	1.15
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	Plan	Non-Plan	Total
Sub-head:01/101(4)-N.P.C.B. CSS			
101(4)(3)-Travelling Expenses	0.75	-	0.75
101(4)(4)-Office Expenses	1.88	-	1.88
101(4)(7)-Publication	0.98	-	0.98
101(4)(15)-Machinery & Equipment	0.90	-	0.90
101(4)(19)-Material & Supplies	0.40	-	0.40
101(4)(26)-Other Charges	1.55	-	1.55
TOTAL OF 01/101(4) CSS	6.46	-	6.46
Sub-head:01/101(5)-National Prog for Control of Blindness (DANIDA)CSS			
101(5)(26)-Other Charges	0.40	-	0.40
TOTAL OF 01/101(5)-CSS	0.40	-	0.40
Sub-head:01/101(9)-Sentinel Surveillance CSS			
101(9)(4)-Office Expenses	0.40	-	0.40
101(9)(19)-Material & Supply	0.60	-	0.60
TOTAL OF 01/101(9) CSS	1.00	-	1.00
Sub-head:01/101(10)-Blood Safety CSS			
101(10)(15)-Machinery & Equipment	0.56	-	0.56
101(10)(19)-Material & Supply	0.98	-	0.98
TOTAL OF 01/101(10) CSS	1.54	-	1.54
Sub-head:01/101(11)-IEC,Social Mobilisation &Condoming Prog CSS			
101(11)(4)-Office Expenses	9.20	-	9.20
101(11)(7)-Publication	13.58	-	13.58
101(11)(8)-Advertisement	7.74	-	7.74
101(11)(26)-Other Charges	19.38	-	19.38
TOTAL OF 01/101(11) CSS	49.90	-	49.90
Sub-head:101(12)-Control of STD CSS			
101(12)(15)-Machinery & Equipment	2.15	-	2.15
TOTAL OF 01/101(12) CSS	2.15	-	2.15
Sub-head:101(14)-Programme Management CSS			
101(14)(1)-Salary	9.33	-	9.33
101(14)(3)-Travelling Expenses	2.27	-	2.27
101(13)(4)-Office Expenses	3.39	-	3.39
101(14)(6)-Rents	0.14	-	0.14
101(14)(8)-Advertisement	0.02	-	0.02
101(13)(15)-Machinery & Equipment	0.01	-	0.01
101(13)(26)-Other Charges	0.09	-	0.09
TOTAL OF 01/101(14) CSS	15.25	-	15.25

Sub-head:101(15)-Blood Bank CSS	Plan	Non-Plan	Total
101(15)(4)-Office Expenses	0.99	-	0.99
101(15)(15)-Machinery & Equipment	1.98	-	1.98
101(15)(19)-Material & Supply	3.08	-	3.08
101(15)(26)-Other Charges	0.49	-	0.49
TOTAL OF 01/101(15) CSS	6.54	-	6.54
Sub-head:01/101(16)-State Blood Transfusion Council CSS			
101(16)(9)-Grants-in-aid	1.00	-	1.00
TOTAL OF 01/101(16)-CSS	1.00	-	1.00
Sub-head:05/105(1)-Nursing School CSS			
105(1)(3)-Travelling Expenses	0.40	-	0.40
105(1)(4)-Office Expenses	0.50	-	0.50
105(1)(6)-Rents	0.65	-	0.65
105(1)(10)-Stipend	1.10	-	1.10
TOTAL OF 05/105(1) CSS	2.65	-	2.65
Sub-head:003(1)-Training of AIDS CSS			
003(1)(3)-Travelling Expenses	6.50	-	6.50
003(1)(4)-Office Expenses	12.50	-	12.50
003(1)(7)-Publication	5.00	-	5.00
003(1)(15)-Machinery & Equipment	7.00	-	7.00
003(1)(26)-Other Charges	15.22	-	15.22
TOTAL OF 003(1) CSS	46.22	-	46.22
TOTAL OF 2210-CSS	207.67	-	207.67
TOTAL OF MAJOR HEAD: 2210	1165.64	237.00	1402.64
Major Head: 2211- Family Welfare			
Sub-head:001(1)-Direction CSS			
001(1)(11)-Salary	7.00	-	7.00
TOTAL OF 001(1):CSS	7.00	-	7.00
Sub-head:001(2)-Adminstration CSS			
001(2)(1)-Salary	10.96	-	10.96
TOTAL OF 001(2) CSS	10.96	-	10.96
Sub-head:003(1)-Training of ANM CSSS			
003(1)(1)-Salary	8.00	-	8.00
TOTAL OF 003(1) CSS	8.00	-	8.00
Sub-head:003(2)-Training of Divs CSSS			
003(2)(26)-Other Charges	0.60	-	0.60
TOTAL OF 003(2)-CSS	0.60	-	0.60

Sub-head:003(3)-Training of ANM im IUD CSS			
003(3)(4)-Office Expenses	0.28	-	0.28
003(3)(10)-Stipend	0.18	-	0.18
003(3)(26)-Other Charges	0.47	-	0.47
TOTAL OF 003(3)-CSS	0.93	-	0.93
Sub-head: 003(4)-Training of NPW(Mi) CSS			
003(4)(1)-Salary	8.78	-	8.78
003(4)(10)-Stipend	0.22	-	0.22
TOTAL OF 003(4)CSS	9.00	-	9.00
Sub-head:101(1)-Rural F.W. Services CSS			
101(1)(1)-Salary	41.00	-	41.00
TOTAL OF 101(1)CSS	41.00	-	41.00
Sub-head:101(2)-P.P. Unit at Sub-divisional Level CSS			
101(2)(1)-Salary	19.00	-	19.00
TOTAL OF 101(2)CSS	19.00	-	19.00
Sub-head:101(3)-Maintenance of Sub-Centre CSS			
101(3)(1)-Salary	15.16	-	15.16
101(3)(19)-Materials & Supplies	4.84	-	4.84
TOTAL OF 101(3)CSS	20.00	-	20.00
Sub-head:101(4)-Village Health Guide CSS			
101(4)-Wages	0.60	-	0.60
TOTAL OF 101(4)-CSS	0.60	-	0.60
Sub-head:102(4)-Urban Family Welfare Services CSS			
102(1)(1)-Salary	2.40	-	2.40
TOTAL OF 102(1) CSS	2.40	-	2.40
Sub-head:102(2)-P.P. Unit at Dist llevel CSS			
102(1)(1)-Salary	9.00	-	9.00
TOTAL OF 102(2)-CSS	9.00	-	9.00
Sub-head:103(1)-Maternity & Child Health CSS			
103(1)(1)-Salary	-	7.00	7.00
103(1)(15)-Machinery & Equipment	0.52	-	0.52
103(1)(26)-Other Charges	0.15	-	0.15
TOTAL OF 103(1)CSS	0.67	7.00	7.67

Sub-head:103(2)-Child Survival & Safe Motherhood CSS			
103(2)(1)-Salary	8.82	-	8.82
103(2)(3)-Travelling Expenses	0.68	-	0.68
103(2)(4)-Office Expenses	2.90	-	2.90
103(2)(15)-Machinery & Equipment	1.20	-	1.20
103(2)(26)-Other Charges	0.10	-	0.10
TOTAL OF 103(2)-CSS	13.70	-	13.70
Sub-head:104(1)-Transport CSS			
104(1)(16)-M.V	3.57	-	3.57
TOTAL OF 104(1) CSS	3.57	-	3.57
Sub-head:105(1)-Compensation CSS			
105(1)(26)-Other Charges	3.20	-	3.20
TOTAL OF 105(1)-CSS	3.20	-	3.20
Sub-head:106(1)-Mass Education- CSS			
106(1)(4)-Office Expenses	3.22	-	3.22
106(1)(7)-Publication	1.94	-	1.94
106(1)(8)-Advertisement	0.21	-	0.21
106(1)(15)-Machinery & Equipment	1.35	-	1.35
106(1)(26)-Other Charges	6.64	-	6.64
TOTAL OF 106(1)-CSS	13.36	-	13.36
Sub-head:798(1)-Sterilisation Beds CSS			
798(1)(26)-Other Charges	0.21	-	0.21
TOTAL OF 798(1)-CSS	0.21	-	0.21
Sub-head:800(1)-Printing of Eligible Couple Register CSS			
800(1)(7)-Publication	3.97	-	3.97
TOTAL OF 800(1)-CSS	3.97	-	3.97
TOTAL OF 2211 - FW	167.17	7.00	174.17
TOTAL OF DEMAND NO. 26 (VOTED)	1332.81	244.00	1576.81

Supplementary Notes :

- (a) An additional provision of Rs 373.80 lakh is required for payment of enhanced D.A of 4 (four) instalments as well as instalment of Interim Relief to the employees.
- (c) An additional provision of Rs.36.69 lakh is for meeting tour expense of medical team to many interior places.
- (d) An additional provision of Rs.124.33 lakh is for purchase of two Gypsies, Ambassador Car and also for maintenance of Department vehicles as well as furnishing of hospitals and Primary Health Centres.
- (g) Additional provision of Rs 4.38 lakh is for meeting expenditure of printing charges of various forms for medical Institutions.
- (h) An additional provision of Rs.0.26 lakh is for payment of advertisement bills in local news papers.
- (i) An additional provision of Rs.3.00 lakhs is for sanction of lump sum grants to pharmacy and Nursing Council of Mizoram.
- (j) Addl provision of Rs. 39.40 lakhs is for payment of private contribution to various medical institution.
- (n) Addl. provision of Rs. 410.80 lakhs is for construction and repair of sub-centres and PHC.
- (o) Addl . provision of Rs 48.32 lakhs is for procurement and supply of machinery and equipment and supply of dressing materials to various hospitals, dispensaries etc.
- (q) Addl. provision of Rs 68.90 lakhs is required for purchase of life saving drugs and also for purchase of various surgical equipments, materials etc.
- (v) Addl provision of Rs 85.09 lakhs is for contribution of Corpus fund to Regional Para Medical and Nurses Training Institute. It is also required for payment of hospital diet at enhanced rates.
- SSS Additional provision of Rs 381.84 lakhs is required for implementation of Centrally sponsored schemes in Mizoram.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 27
WATER SUPPLY & SANITATION**

-62-

See page 220 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I. Original Grant	Voted :	1564.00	2821.00	4385.00
	R(-) :	-	1471.00	1471.00
II. Supplementary Estimate of the amount now required	Voted:	1475.53	250.00	1725.53
TOTAL :		3039.53	1600.00	4639.53

		Plan	Non-Plan	Total
III. Heads under which this will be accounted for :				
Major Head: 2215-Water Supply & Sanitation				
Sub-Head:001(1)-Direction(CE)				
001(1)-Salary		9.00	0.10	9.10 (a)
001(1)(4)-Office Expenses		-	5.00	5.00 (d)
TOTAL OF 001(1)-(CE)		9.00	5.10	14.10
Sub-Head:001(1)-Direction (SE)				
001(1)(1)-Salary		9.30	2.65	11.95 (a)
001(1)(4)-Office Expense		-	1.00	1.00 (d)
TOTAL OF 001(1)-(SE)		9.30	3.65	12.95
Sub-head:001(2)-Administration				
001(2)(1)-Salary		36.70	40.25	76.95 (a)
001(2)(3)-Travelling Expenses		-	1.00	1.00 (c)
001(2)(4)-Office Expenses		-	10.00	10.00 (d)
001(2)(16)-Motor Vehicles		-	5.00	5.00 (p)
001(2)(17)-Maintenance		-	220.00	220.00 (g)
TOTAL OF 001(2)		36.70	276.25	312.95
Sub-head:799-Stock Suspense				
(25)-Stock Suspense		-	200.00	200.00 (u)
TOTAL OF 799(1)		-	200.00	200.00
Sub-Head:101(1)-Urban Maintenance				
(17)-Maintenance		400.00	-	400.00 (g)
TOTAL OF 101(1)		400.00	-	400.00
Sub-head:102(1)-Rural Water Supply				
(17)-Maintenance		60.00	-	60.00 (g)
TOTAL OF 102(1)		60.00	-	60.00
Sub-Head:800(1)-Emergency Water Supply				
800(1)(26)-Other Charges		-	8.00	8.00 (v)
TOTAL OF 800(1)		-	8.00	8.00

III. Heads under which this will be accounted for:
Major Head:2215-Water Supply & Sanitation

Sub-Head:105(1)-Sanitation Services			
105(1)(13)-Major Works	5.00	-	5.00 (m)
TOTAL OF 105(1)	5.00	-	5.00
TOTAL OF 2215-PLAN & NON-PLAN	520.00	493.00	1013.00
Sub-Head:102(1)-Rural Water Supply (CSS)			
102(1)(13)-major Works	360.91	-	360.91
TOTAL OF 102(1)-CSS	360.91	-	360.91
Sub-Head:001(2)-Administration (CSS)			
001(2)(1)-Salary	9.00	-	9.00
TOTAL OF 001(2)-CSS	9.00	-	9.00
Sub-head:003(1)-Training (HRD Cell) (CSS)			
003(1)(1)-Salary	0.87	-	0.87
003(1)(4)-Office Expenses	2.80	-	2.80
003(1)(15)-Machinery & Equipment	2.90	-	2.90
003(1)(26)-Other Charges	2.80	-	2.80
TOTAL OF 003(1) (CSS)	9.37	-	9.37
Sub-Head:003(2)-Training(IEC Cell)(CSS)			
003(2)(2)-Wages	0.25	-	0.25
003(2)(3)-Travelling Expenses	1.00	-	1.00
003(2)(4)-Office Expenses	3.00	-	3.00
003(2)(26)-Other Charges	7.50	-	7.50
TOTAL 003(2)-CSS	11.75	-	11.75
Sub-Head:105(1)-Sanitation Services (CSS)			
105(1)(13)-Major Works	1.50	-	1.50
TOTAL OF 105(1)-CSS	1.50	-	1.50
TOTAL OF MAJOR HEAD:2215 CSS	392.53	-	392.53

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 27
WATER SUPPLY & SANITATION**

-64-

Major head:3452-Tourism			
Sub-head:102(1)-Tourist Accomodation (CSS)			
102(1)(13)-Major Works	70.00	-	70.00
<hr/>			
TOTAL OF 3452-CSS	70.00	-	70.00
<hr/>			
TOTAL OF REVENUE SECTION	982.53	493.00	1475.53
<hr/>			
CAPITAL SECTION			
Major Head:4215-Co.on Water Supply & Sanitation			
Sub-head:102(1)-Rural Water Supply			
102(1)(13)-Major Works	250.00	-	250.00(m)
<hr/>			
TOTAL OF CAPITAL SECTION	250.00	-	250.00
<hr/>			
TOTAL OF DEMAND NO 27 (VOTED)	1232.53	493.00	1725.53
<hr/>			

Explanatory Notes :

- (a) An Additional provision of Rs 98.00 lakhs is required for payment of 2(two) instalments of DA and Interim Relief.
- (b) Additional provision of Rs 1.00 lakh is for meeting Travelling Expenses of Department Officers who conducts extensive tours within their respective jurisdiction
- (d) Additional provision of Rs 16.00 lakhs is for clearing long outstanding vehicles Repair bills and also for purchase of P.O.L and other stationery articles.
- (m) Additional provision of Rs 255.00 lakhs is for undertaking Rural Sanitation and Rural Water Supply Works in various places within the state.
- (p) Additional provision of Rs 5.00 lakhs is for payment of outstanding repairing bills of Departmental Heavy Vehicle including Tankers.
- (q) Additional of Rs 680.00 lakh is for maintenance of urban and water supply schemes in variuos places of which lion share of the provision is meant for maintenance of Aizawl and Lunglei Greater Water Supply.
- (u) Additional provision of Rs 200.00 lakhs is due to increased requirements of materials like GI Pipe Specials and also cement for undertaking various water Supply shemes within the state.
- (v) Additional provision of Rs 8.00 lakhs is required for meeting expenditure on emergency water supply in villages/ towns during dry season where regular water supply have not been existed.
- (CSS) Additional provision of Rs 462.53 lakhs is provided for implementation of various programmes under CSS schemes

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.28
HOUSING

-65-

See page 232 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	Capital	Total
	Voted:	158.00	960.90	1118.90
	R(-)	-	120.54	120.54
II. Supplementary Estimate of the amount now required.	Voted:	47.00	175.00	222.00

TOTAL 205.00 1015.36 1220.36

III. Heads under which this will be accounted for:

Major Head: 4216- Housing

Sub-head: 103(1)-Urban Housing & Dev.	Plan	Non-Plan	Total	
103(1)(1)-Salary	2.00	-	2.00	(a)
103(1)(14)-Minor Works	35.00	-	35.00	(n)

TOTAL OF 103(1) 37.00 - 37.00

Sub head:101(1)-Rural Housing

101(1)(9)-Grants in aid	5.00	-	5.00	(i)
101(1)(14)-Minor Works	5.00	-	5.00	(n)

TOTAL OF 101 (1) 10.00 - 10.00

TOTAL OF MAJOR HEAD:2216 47.00 - 47.00

CAPITAL SECTION:

Major head:6216-Loans for Housing

Sub head:190(1)-Housing Loan.

190(1)(18)-Investment/Loan	113.00	-	113.00	(aw)
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TOTAL OF 190 (1) 113.00 - 113.00

Sub head:800(2)-Interest Subsidy of HUDCO.

800(2)(9)-Subsidy of HUDCO.	62.00	-	62.00	(h)
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TOTAL OF 800(2) 62.00 - 62.00

TOTAL OF MAJOR HEAD:6216 175.00 - 175.00

TOTAL OF DEMAND NO.28(VOTED) 222.00 - 222.00

EXPLANATORY NOTES:

- (a) Additional provision of Rs.2.00 lakh is required for payment of enhanced D-A-of 2(two) instalments and I-R.
- (n) Additional provision of Rs.40.00 lakhs is for carrying out of construction of new Residential Buildings at different places.
- (i) Additional provision of Rs.5.00 lakh is for payments of Grants-in-aid to Rural poor families for construction of houses.
- (h) Additional provision of Rs.62.00 lakhs is required for payment of interest on subsidy of HUDCO (Housing Loan) to the employees.
- (aw) Additional provision of Rs. 113.00 lakhs is required for payment of Housing loans middle and low income group.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.29
URBAN DEVELOPMENT

-66-

See page 235 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant	Revenue	Capital	Total
Voted:	381.00	27.00	408.00
R(-)	0.80	-	R(-) 0.80
II. Supplementary Estimate of the amount now required.	Revenue	Capital	Total
Voted:	104.36	46.00	150.36
TOTAL	484.56	73.00	557.56
III. Heads under which this will be accounted for:			
Major Head:2217-Urban Development			
Sub-Major head: 03-Integrated Dev. of S & M.T			
Sub-head: 001(1)-Direction (TCP)	Plan	Non-Plan	Total
001(1)(4)-salary	-	1.00	1.00 (a)
TOTAL OF 001(1)	-	1.00	1.00
Sub-Head:051(1)-Construction			
051(1)(14)-Minor Works	34.00	-	34.00 (n)
TOTAL OF 051(1)	34.00	-	34.00
Sub-Head:001(1)-Direction			
001(1)(1)-Salary	0.21	-	0.21 (a)
001(1)(14)-Minor Works	26.79	-	26.79 (n)
TOTAL OF 001(1)	27.00	-	27.00
Sub-Head:001(2)-Administration			
001(2)(1)-Salary	-	6.00	6.00 (a)
001(2)(16)-Motor Vehicles	-	3.00	3.00 (p)
001(2)(26)-Other Charges	-	2.00	2.00 (v)
TOTAL OF 0001(2)	-	11.00	11.00
TOTAL OF 2217 - PLAN & NON-PLAN	61.00	12.00	73.00
Sub-Head:800(1)-Direction UBSP (CSS)			
800(1)(9)-Grants-in-aid	5.40	-	5.40
800(1)(14)-Minor Works	6.50	-	6.50
TOTAL OF 800(1) CSS	11.90	-	11.90

Sub-Head:800(3)-PMI UPEP (CSS)	Plan	Non-Plan	Total
800(3)(4)-Office Expenses	0.87	-	0.87
800(3)(9)-Grants-in-aid	7.77	-	7.77
800(3)(14)-Minor Works	7.81	-	7.81
800(3)(26)-Other Charges	3.01	-	3.01
<hr/>			
TOTAL OF 800(3) CSS	19.46	-	19.46
<hr/>			
TOTAL OF 2217 CSS	31.36	-	31.36
<hr/>			
TOTAL OF REVENUE SECTION	92.36	12.00	104.36
<hr/>			
Major Head:4217 :C.O.on Urban Dev. S & M.T.			
Sub-Head:051(2)-Construction			
051(2)(14)-Minor Works	30.00	-	30.00
<hr/>			
TOTAL OF 051(2)	30.00	-	30.00
<hr/>			
TOTAL OF 4217 - PLAN	30.00	-	30.00
<hr/>			
Sub-Head: 051(2)-Construction (CSS)			
051(2)(14)-Minor Works	16.00	-	16.00
<hr/>			
TOTAL OF 051(2) CSS	16.00	-	16.00
<hr/>			
TOTAL OF CAPITAL SECTION	46.00	-	46.00
<hr/>			
TOTAL OF DEMAND NO.29(VOTED)	138.36	12.00	150.36

Explanatory Notes:

- (a) An additional provision of Rs.7.21 lakhs is required for payment of two instalments D.A. arrear and Interim Relief.
- (n) Additional provision of Rs.90.79 lakhs is required to carry out necessary maintenance of building etc.(assets) already created.
- (p) Additional provision of Rs.3.00 lakhs is required for maintenance of vehicle used for supervision of the projects at Lunglei, Saiha, Champhai, Serchhip and Kolasib etc.
- (v) Additional provision of Rs.2.00 lakhs is required for meeting incidental charges for town plan/ sub-town plan.
- (CSS) Additional provision of Rs.47.36 lakhs is for implementing of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 30
INFORMATION & PUBLICITY

-68-

See page 242 of Demands for Grants of the Government of Mizoram State for 1996-97.

	Revenue	Capital	Total
I. Original Grant			
Voted:	175.00	-	175.00
R(-)	2.70	-	2.70
II. Supplementary Estimate of the amount now required.	Voted:	-	24.70

TOTAL	197.00	-	197.00
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III. Heads under which this will be accounted for:

Major Head: 2220-Information & publicity

Sub-head:001(1)-Direction

	Plan	Non-Plan	Total	
001(1)(1)-Salary	-	5.00	5.00	(a)
001(1)(2)-Wages	-	0.18	0.18	(b)
001(1)(26)-Other Charges	-	1.00	1.00	(v)

TOTAL OF 001(1)	-	6.18	6.18	
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Sub-head:001(2)-Administration

001(2)(1)-Salary	-	2.05	2.05	(a)
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TOTAL OF 001(2)	-	2.05	2.05	
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Sub Head:101(1)-Advertising & Visual Publicity

101(1)(8)-Advertisement	0.50	-	0.50	(h)
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TOTAL OF 101(1)	0.50	-	0.50	
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Sub Head:102(1)-Information Centre

102(1)(1)-Salary	-	2.77	2.77	(a)
102(1)(4)-Office Expenses	1.00	-	1.00	(d)

TOTAL OF 102(1)	1.00	2.77	3.77	
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Sub Head:103(1)-Press Information

103(1)(26)-Other Charges	2.00	-	2.00	(v)
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TOTAL OF 103(1)	2.00	-	2.00	
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Sub Head:104(1)-Certification ofCameratographic

104(1)(4)-Office Expenses	0.70	-	0.70	(d)
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TOTAL OF 104(1)	0.70	-	0.70	
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Sub Head:106(1)-Field Publicity

106(1)(4)-Office Expenses	0.50	-	0.50	(d)
106(1)(26)-Other Charges	0.50	-	0.50	(v)

TOTAL OF 106(1)	1.00	-	1.00	
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SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.30
INFORMATION & PUBLICITY

-69-

Major Head:2220-Information & Publicity			
Sub-head:109(1)-Photo Service			
109(1)(4)-Office Expenses	-	1.00	1.00 (d)
109(1)(19)-Material & Supply	2.50	-	2.50 (r)
<hr/>			
TOTAL OF 109(1)	2.50	1.00	3.50
<hr/>			
Sub Head:110(1)-Publication			
110(1)(7)-Publication	5.00	-	5.00 (g)
<hr/>			
TOTAL OF 110(1)	5.00	-	5.00
<hr/>			
TOTAL OF 2220	12.70	12.00	24.70
<hr/>			
TOTAL OF DEMAND No.30(VOTED)	12.70	12.00	24.70
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Explanatory Note:

- (a) Additional provision of Rs.9.82 lakhs is required for payment of enhanced D.A and I.R
- (b) Additional provision of Rs.0.18 lakh is required for engagement of casual employees during emergency of works.
- (d) Additional provision of Rs.3.20 lakhs is for meeting increased in price of stationery articles, repairing charge of vehicles etc.
- (g) Additional provision of Rs.5.00 lakhs is required for meeting printing of Mizoram calender and telephone directory of Mizoram and VVIP speech.
- (h) Additional provision of Rs.0.50 lakh is for payment of advertisement bills in local newspapers.
- (r) Additional provision of Rs.2.50 lakhs is for meeting expenditure on Photo Services *of various important official functions*
- (v) Additional provision of Rs.3.50 lakhs is required for meeting incidental charges.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.31
DISTRICT COUNCIL

-70-

See page 248 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	Capital	Total
	Voted:	2376.00	-	2376.00
	R(-)	169.91		(-) 169.91
II. Supplementary Estimate of the amount now required.	Voted:	805.91	-	805.91
TOTAL		3012.00	-	3012.00

III. Heads under which this will be accounted for:

Major Head: 2225-welfare of SC/ST & Other Backward Classes
Sub-head:800(1)-Lai District Council

	Plan	Non-Plan	Total
800(1)(9)-Grants-in-aid 'A'			
A-(1)-Salary	-	52.00	52.00
A-(3)-Travelling expenses	-	2.00	2.00
A-(4)-Office Expenses	-	3.00	3.00
A-(5)-Maintenance	-	4.00	4.00
A-(6)-Remuneration	-	3.50	3.50
TOTAL OF 'A' General Seretariat		64.50	64.50
B-(1)-Salary	6.33	87.50	93.83
B-(4)-Building	22.00	-	22.00
B-(7)-Text Books	2.97	-	2.97
(8)-Other Charges	12.50	-	12.50
TOTAL OF (9) 'B' Education		87.50	131.30
800(1)(14)-Minor Works			
(1)-Forest	5.90	-	5.90
(2)-Arts & Culture	18.70	-	18.70
(10)-Public Health Engineering	31.60	-	31.60
(14)-Public Works	51.00	-	51.00
TOTAL (14) MINOR WORKS		107.20	107.20
TOTAL OF LAI DISTRICT COUNCIL		152.00	303.00
Major Head:2225-Welfare of SC/ST & Other Backward Classes			
Sub-head:800(1)-Mara District Council			
	Plan	Non-Plan	Total
800(1)(9)-Grants-in-aid			
A-(8)-Pension Contribution	-	6.26	6.26
A-(11)-I.R. Arrear	-	10.00	10.00
A-(15)-DA Arrear	-	17.87	17.87
A-(16)-MDC Tour	-	5.00	5.00
TOTAL of A- GENERAL SECTT		39.13	39.13

**DEMAND NO. 31
DISTRICT COUNCIL**

B - Education			
B-(1)-Salary	4.80	34.26	39.06
B-(3)-Office Expenses	0.30	-	0.30
B-(5)-Qualitative Improvement	11.00	-	11.00
B-(6)-Text Book	7.40	-	7.40
B-(7)-Maintenance	0.50	-	0.50
B-(9)-Pension	-	4.91	4.91
B-(10)-DA/IR	-	40.10	40.10
B-(12)-Building	15.00	-	15.00
B-(13)-Other Charges	0.60	-	0.60
B-(14)-Medical Re-imbursment	-	2.78	2.78
B-(15)-Adult Edu.Programme	0.90	-	0.90
TOTAL OF B-EDUCATION	40.50	82.05	122.55
800(1)(14)-Minor works			
(4)-Forests	-	23.00	23.00
(5)-Art & Culture	-	2.42	2.42
(7)-Agriculture	8.80	-	8.80
(8)-Soil & Water Conservation	1.30	-	1.30
(9)-Social Welfare	-	3.43	3.43
(12)-Fisheries	1.00	-	1.00
(13)-P.H.E	21.00	-	21.00
(14)-Sericulture	0.20	-	0.20
(15)-Local Administration	15.00	8.80	23.80
(16)-Road Transport	-	4.00	4.00
(18)-Co-operation	0.80	-	0.80
(19)-Public Works Department	95.60	0.50	96.10
(20)-Waterways	2.00	-	2.00
TOTAL OF (14)-MINOR WORKS	145.70	42.15	187.85
TOTAL OF MARA DISTRICT COUNCIL	186.20	163.33	349.53

Sub-Head: 800(1) - Chakra District Council.

	Plan	Non-Plan	Total
800(1)(9)-Grants-in-aid			
A-(1) - Salary	-	24.00	24.00
A-(2) - Travelling Expenses	-	2.00	2.00
A-(3) - Office Expenses	-	1.00	1.00
A-(5) -Maintenance of Vehicles	-	2.00	2.00
A-(6) -V/C Recommendation	-	3.00	3.00
A-(7) -Training	-	2.00	2.00
A-(8) -Pension Contribution	-	2.00	2.00
A-(10) -House Building Advance	-	0.50	0.50
A-(15)-NRG for PR Deptt.	-	2.50	2.50
A-(16)-NRG for Legislative Deptt.	-	1.50	1.50
TOTAL OF A-GENERAL SECT.	-	40.50	40.50

**DEMAND NO.31
DISTRICT COUNCIL**

-72-

B-(1)-Salary	41.25	13.00	54.25
B-(3)-Office Expenses	1.00	-	1.00
B-(4)-Training	0.40	-	0.40
B-(5)-Building	-	1.00	1.00
B-(11)-Pension Contribution	-	2.00	2.00
B-(13)-Other Scheme	12.55	-	12.55
<hr/>			
TOTAL OF B- EDUCATION	55.20	16.00	71.20
<hr/>			
800(1)(14)-Minor Works			
(6)-Social Welfare	2.00	-	2.00
(8)-Industries	3.55	-	3.55
(10)-Public Health Engineering	15.00	-	15.00
(12)-local Administration	2.32	-	2.32
(13)-Road Transport	0.01	1.00	1.01
(16)-Public Works	16.30	1.50	17.80
<hr/>			
TOTAL OF (14)-Minor Works	39.18	2.50	41.68
<hr/>			
TOTAL OF CHAKMA DISTRICT COUNCIL	94.38	59.00	153.38
<hr/>			
TOTAL OF DEMAND NO 31 (VOTED)	431.58	374.33	805.91

Explanatory Notes:

The Additional provision of Rs 805.91 lakh is for payment of Grant-in-aid to the 3 (three) Autonomous District Councils (ADC) as shown below:

(1)	LAI District Council	-	Rs. 303.00 lakh
(2)	MARA District Council	-	Rs. 349.53 lakh
(3)	CHAKMA District Council	-	Rs. 153.38 lakh

The above supplementary grants is obtained mainly for the following.

- (1) For payment of enhanced Dearness allowance and Interim Relief to the employees of all ADC's.
- (2) For clearing Pending TA Bills of members and employees as the amount provided in BE was inadequate due to intensive tour conducted by them within their areas.
- (3) For purchasing various stationery items for office use, purchase of P.O.L and normal maintenance and repairing charges of vehicles.
- (4) For payment of enhanced rate of remuneration to the V.C's within their respective jurisdiction
- (5) For undertaking various developmental works like construction of roads, Buildings etc and also water supply and maintenance of Forests.

Note:

(1) Mara ADC - Supplementary grant of Rs. 349.53 represents Rs 136.53 lakh surrendered by them for re-provision and the remaining Rs 213.00 lakhs only is basically the factual supplementary obtained for the council.

(2) Chakma ADC - Similarly an amount of Rs. 33.38 is surrendered for re-provision and Rs. 120.00 lakh only is actual supplementary obtained during the year against Rs. 153.38 shown above.

SUPPLEMENTARY DEMAND FOR 1995-96
DEMAND NO. 32
LABOUR & EMPLOYMENT

-73-

See Page 258 of Demands for Grants of the Government of Mizoram State for 1996-97

	Voted :	Revenue	Capital	Total	
I. Original Grant		125.00	-	125.00	
	R (-)	2.14	-	2.14	
II. Supplementary Estimate of the amount now required					
	Voted :	19.14	-	19.14	
T O T A L		142.00	-	142.00	
III. Heads under which this will be accounted for :					
Major Head:2230-Labour & Employment					
Sub-Head: 01/001(2)-Administration					
		Plan	Non-Plan	Total	
101(2)(26)-Other Charges		0.14	-	0.14	(v)
TOTAL OF 01/001(2)		0.14	-	0.14	
Sub head:02/101(1)-Employment Exchange					
(1)-Salary		-	4.48	4.48	(a)
(3)-Travelling Expences		-	0.22	0.22	(c)
(14)-Minor works		4.00	-	4.00	(n)
TOTAL OF 02/101(1)		4.00	4.70	8.70	
Sub-head:03/101(1)-Industrial training Inst					
(1)-Salary		1.31	2.10	3.41	(a)
(3)-Travelling Expences		-	0.20	0.20	(c)
(10)- Scholarship/Stipend		0.19	-	0.19	(j)
(14)-Minor works		6.00	-	6.00	(n)
(15)-Machinery & Equipment		0.50	-	0.50	(o)
TOTAL OF 03/101/(1)		8.00	2.30	10.30	
TOTAL OF DEMAND NO.32 (VOTED)		12.14	7.00	19.14	

Explanatory note on additional funds:

- (a) An additional provision of Rs.7.89 lakh is required for payment of 2(two) instalment of arrear D.A and I.R to all the employees in the Deptt.
- (c) Additional provision of Rs.0.42 lakh is for meeting T.E of officer and staff due to extensive tour performed by them.
- (j) Additional provision of Rs.0.19 lakh is for payment of enchanced late of stipend to I.T.I trainees.
- (n) Additional provision of Rs.10.00 lakh is for construction of Directorate Building.
- (o) Additional provision of Rs.0.50 lakh is for procurement of machinery equipment of I.T.I.
- (v) Additional provision of Rs.0.14 lakh is required for meeting miscellaneous charges.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 53
SOCIAL WELFARE

-74-

See Page 263 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 513.80	-	513.80
		R(-) 22.87	-	22.87
II.	Supplementary Estimate of the amount now required	Voted : 469.42	-	469.42
T O T A L		960.35	-	960.35

III. Heads under which this will be accounted for :
Major Head:2235-Social Security & Welfare
Sub-Head:001(1)-Direction

	Plan	Non-Plan	Total	
001(1)(4)-Office Expenses	-	1.50	1.50	(d)
001(1)(9)-Grants-in-aid				
(a)-Grants to MSSWAB	-	4.36	4.36	(i)
(b)-Grants to poor Destitutes	4.70	-	4.70	(i)
(c)-Grants to Vol. Organisation	8.15	2.10	10.25	(i)
001(1)(13)-Major Works	132.00	-	132.00	(m)
001(1)(14)-Minor Works	-	0.50	0.50	(n)
TOTAL OF 001(1)	144.85	8.46	153.31	
Works Transferred to PWD	132.00	-	132.00	
NET TOTAL OF 001(1)	12.85	8.46	21.31	
Sub-Head:001(2)-Administration				
001(2)(3)-Travelling Expenses	-	0.10	0.10	(c)
001(2)(4)-Office Expenses	-	4.11	4.11	(d)
001(2)(6)-Rents	-	0.36	0.36	(f)
001(2)(9)-Grants-in-aid	-	0.30	0.30	(i)
001(2)(26)-Other Charges	-	0.40	0.40	(v)
TOTAL OF 001(2)	-	5.27	5.27	
Sub-Head:101(1)-End. & Welfare of Handicapped Women				
101(1)(9)-Grants-in-aid	1.97	-	1.97	(i)
101(1)(10)-Scholarship/Stipend	-	0.50	0.50	(j)
TOTAL OF 101(1)	1.97	0.50	2.47	
Sub-head:101(2)-Trg.-cum-production of Handicapped Women				
101(2)(4)-Office Expenses	-	0.15	0.15	(d)
101(2)(19)-Materials & Supply	-	0.30	0.30	(r)
TOTAL OF 101(2)	-	0.45	0.45	

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 33
SOCIAL WELFARE

-75-

	Plan	Non-Plan	Total
Sub-Head:101(3)-Hostel for Handicapped Persons			
101(3)(1)-Salary	0.53	-	0.53 (a)
101(3)(3)-Travelling Expenses	-	0.03	0.03 (c)
101(3)(4)-Office Expenses	-	0.05	0.05 (d)
101(3)(19)-Materials & Supply	-	0.13	0.13 (r)
101(3)(26)-Other Charges	-	0.04	0.04 (v)
<hr/>			
TOTAL OF 101(3)	0.53	0.25	0.78
<hr/>			
Sub-head:103(2)-R.I.T.C			
103(2)(3)-Travelling Expenses	-	0.01	0.01 (c)
103(2)(4)-Office Expenses	-	0.20	0.20 (d)
103(2)(6)-Rents	-	0.45	0.45 (f)
103(2)(26)-Other Charges	-	0.02	0.02 (v)
<hr/>			
TOTAL OF 103(2)	-	0.68	0.68
<hr/>			
Sub-Head:103(3)-S.I.T in Women & Girls Act			
103(3)(1)-Salary	2.95	-	2.95 (a)
103(3)(26)-Other Charges	0.05	-	0.05 (v)
<hr/>			
TOTAL OF 103(3)	3.00	-	3.00
<hr/>			
Sub-Head:103(4)-Protective Home			
103(4)(1)-Salary	0.45	-	0.45 (a)
103(4)(4)-Office Expenses	0.17	-	0.17 (d)
103(4)(14)-Minor Works	0.50	-	0.50 (n)
<hr/>			
TOTAL OF 103(4)	1.12	-	1.12
<hr/>			
Sub-Head:103(5)-Women Commission			
103(5)(4)-Office Expenses	5.25	-	5.25 (d)
<hr/>			
TOTAL OF 103(5)	5.25	-	5.25
<hr/>			
Sub-Head:104(1)-Old Age Home			
104(1)(4)-Office Expenses	-	0.30	0.30 (d)
104(1)(14)-Minor Works	-	0.10	0.10 (n)
104(1)(15)-Machinery & Equipment	-	0.20	0.20 (o)
<hr/>			
TOTAL OF 104(1)	-	0.60	0.60
<hr/>			
Sub-Head:106(1)-Remand Home			
106(1)(1)-Salary	1.41	-	1.41 (a)
106(1)(4)-Office Expenses	0.15	-	0.15 (d)
106(1)(14)-Minor Works	0.05	-	0.05 (n)
106(1)(26)-Other Charges	0.10	-	0.10 (v)
<hr/>			
TOTAL OF 106(1)	1.71	-	1.71

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 33
SOCIAL WELFARE

-76-

	Plan	Non-Plan	Total
Sub-Head:106(2)-Special/Approved School			
106(2)(1)-Salary	1.07	-	1.07 (a)
<hr/>			
TOTAL OF 106(2)	1.07	-	1.07
<hr/>			
Sub-Head:106(3)-Children's Court			
106(3)(1)-Salary	1.02	-	1.02 (a)
<hr/>			
TOTAL 106(3)	1.02	-	1.02
<hr/>			
Sub-Head:106(4)-S.S. in Jails			
106(4)(1)-Salary	1.45	-	1.45 (a)
106(4)(4)-Office Expenses	0.25	-	0.25 (d)
<hr/>			
TOTAL OF 106(4)	1.70	-	1.70
<hr/>			
Sub-Head:106(6)-De-Addiction Centre			
106(6)(1)-Salary	2.38	-	2.38 (a)
106(6)(4)-Office Expenses	0.50	-	0.50 (d)
106(6)(19)-Materials & Supply	0.62	-	0.62 (r)
106(6)(26)-Other Charges	0.80	-	0.80 (v)
<hr/>			
TOTAL OF 106(6)	4.30	-	4.30
<hr/>			
TOTAL OF PLAN & NON-PLAN	166.52	16.21	182.73
<hr/>			
Major Head: 2235-Social Security & Welfare			
Sub-Head:001(1)-Direction (CSS)			
001(1)(1)-Salary	4.45	-	4.45 CSS
001(1)(3)-Travelling Expenses	0.20	-	0.20
001(1)(4)-Office Expenses	3.90	-	3.90
001(1)(9)-Grants-in-aid	5.30	-	5.30
001(1)(15)-Machinery & Equipment	0.40	-	0.40
001(1)(16)-Motor Vehicle	0.05	-	0.05
001(1)(19)-Materials & Supply	0.90	-	0.90
001(1)(26)-Other charges	3.90	-	3.90
<hr/>			
TOTAL OF 001(1) CSS	19.10	-	19.10
<hr/>			
Sub-Head:001(2)-Administration			
001(2)(1)-Salary	19.60	-	19.60 CSS
001(2)(3)-Travelling Expenses	0.40	-	0.40
001(2)(4)-Office Expenses	1.05	-	1.05
001(2)(6)-Rents	0.50	-	0.50
001(2)(15)-Machinery & Equipment	2.86	-	2.86
001(2)(19)-Materials & Supply	0.67	-	0.67
001(2)(26)-Other Charges	3.92	-	3.92
<hr/>			
TOTAL OF 001(2) CSS	29.00	-	29.00

SUPPLEMENTARY DEMAND FOR 1986-97
DEMAND NO. 33
SOCIAL WELFARE

-77-

	Plan	Non-Plan	Total
Sub-Head:001(3)-Administration ICDS (CSS)			
001(3)(1)-Salary	168.95	-	168.95 CSS
001(3)(3)-Travelling Expenses	42.90	-	42.90
001(3)(4)-Office Expenses	29.90	-	29.90
001(3)(6)-Rents	6.04	-	6.04
001(3)(15)-Machinery & Equipment	19.90	-	19.90
001(3)(19)-Materials & Supply	23.50	-	23.50
001(3)(26)-Other Charges	7.81	-	7.81
TOTAL OF 001(3) CSS	299.00	-	299.00
Sub-Head:200(1)-Trg.Prog.for ICDS (CSS)			
200(1)(26)-Other Charges	1.78	-	1.78 CSS
TOTAL OF 200(1) CSS	1.78	-	1.78
Sub-Head:106(1)-Remand Home CSS			
106(1)(14)-Minor Works	1.47	-	1.47CSS
106(1)(26)-Other Charges	1.34	-	1.34
TOTAL OF 106(1) CSS	2.81	-	2.81
TOTAL OF 2235 - C.S.S.	351.69	-	351.69
TOTAL OF MAJOR HEAD:2235	518.21	16.21	534.42
Major Head:2236-Nutrition			
Sub-Head:001(1)-Direction			
001(1)(3)-Travelling Expenses	-	0.10	0.10 (c)
001(1)(4)-Office Expenses	-	0.20	0.20 (d)
001(1)(14)-Minor Works	-	0.20	0.20 (n)
TOTAL OF 001(1)	-	0.50	0.50
Sub-Head:101-Special Nutrition Prog.			
101(1)(19)-Materials & Supply	50.00	16.50	66.50 (r)
TOTAL OF 101(1)	50.00	16.50	66.50
TOTAL OF MAJOR HEAD:2236	50.00	17.00	67.00
TOTAL OF DEMAND NO.33	568.21	33.21	601.42
WORKS TRANSFERRED TO PWO	132.00	-	132.00
NET TOTAL OF DEMAND NO.33 (VOTED)	436.21	33.21	469.42

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 33
SOCIAL WELFARE

-78-

Explanatory Notes:

- (a) An additional provision of Rs.11.26 lakhs is required for payment of enhanced D.A. of 2(two) instalments and Interim Relief.
- (c) Additional provision of Rs.0.24 lakh is for payment of tour expense of the Officers and Staff performing extensive tour within the State.
- (d) Addl. provision of Rs. 12.83 lakhs is for purchase of one Gypsy, P.O.L and stationery items etc.
- (f) Additional provision of Rs.0.81 lakh is for payment of rental charge of private building hired for Office accomodation.
- (i) Additional provision of Rs.21.58 lakhs is for sanction of Financial assistance to Voluntary Organisations.
- (j) Additional provision of Rs.0.50 lakh is for stipend of training-cum-production of handicapped women.
- (m) Supplementary grants of Rs.132.00 lakhs is for works transferred to PWD.
- (n) Additional provision of Rs.1.35 lakh is for purchase of land and shifting of electric post.
- (o) Additional provision of Rs.0.20 lakh is for repair/maintenance of machinery, equipment etc. installed for official use.
- (r) Additional provision of Rs.67.55 is required for collection of nutrition items to develop special nutrition programmes.
- (v) Additional provision of Rs.1.41 lakh is for meeting incidental charges espicially for De-addiction Centre.
- (CSS) Additional provision of Rs.351.69 lakhs is for implementation of various Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.34
SOCIAL SECURITY & WELFARE

-79-

See page 284 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant	Revenue	Capital	Total	
	Voted: 115.54	-	115.54	
	R(-) 4.54	-	4.54	
II. Supplementary Estimate of the amount now required.	Voted: 12.20	-	12.20	

TOTAL	123.20	-	123.20	

III. Heads under which this will be accounted for:				
Major Head: 2235-Social Security & Welfare				
Sub-head:001(1)-Direction				
	Plan	Non-Plan	Total	
001(1)(1)-Salary	-	3.00	3.00	(a)
001(1)(26)-Other Charges	-	0.20	0.20	(v)

TOTAL OF 001(1)	-	3.20	3.20	

Sub Head:104(4)-Payment of Deposit Insurance				
104(4)(21)-Gratuity/Position	-	6.00	6.00	(s)

TOTAL OF 104(4)	-	6.00	6.00	

Sub Head:200(1)-SS & A Board				
200(1)(1)-Grants in aid	-	3.00	3.00	(i)

TOTAL OF 200(1)	-	3.00	3.00	

TOTAL OF DEMAND No.34(VOTED)	-	12.20	12.20	

Supplementary Notes:

- (a) Rs.3.00 lakhs is required for payment of two instalment of enhanced D.A and I.R.
- (c) An additional amount of Rs.3.00 lakhs is required for giving financial assistance to world war II veterans .
- (s) An additional amount of Rs.6.00 lakhs is for payment of deposit linked insurance.
- (v) The additional requirement of Rs 0.20 lakhs is for payment of incidental charges.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 36
AGRICULTURE**

-80-

See page 291 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	Capital	Total	
	Voted:	1101.70	11.00	1112.70	
	R(-)	138.70	2.00	140.70	
II. Supplementary Estimate of the amount now required	Voted:	752.61	354.19	1106.80	
TOTAL		1715.61	363.19	2078.80	
III. Heads under which this will be accounted for:					
Major Head:2401 Crop Husbandry		Plan	Non-Plan	Total	
Sub-Head:001-Direction & Administration					
001(1)-Direction					
001(1)(1)-Salary		-	6.55	6.55	(a)
TOTAL OF 001(1)		-	6.55	6.55	
Sub-Head:001(2)-Administration					
001(2)(1)-Salary		-	45.94	45.94	(a)
001(2)(4)-Office Expenses		-	2.50	2.50	(d)
001(2)(24)-Write off Losses		-	1.00	1.00	(t)
TOTAL OF 001(2)		-	49.44	49.44	
Sub-Head:102(1)-Foodgrain Development					
102(1)(14)-Minor Works		2.00	-	2.00	(n)
TOTAL OF 102(1)		2.00	-	2.00	
Sub-Head:103(1)-Agril.Farms Quality Seed Production					
103(1)(1)-Salary		-	0.23	0.23	(a)
TOTAL OF 103(1)		-	0.23	0.23	
Sub-Head:105-Manure & Fertiliser					
105(1)-Fertilizer					
105(1)(9)-Grants-in-aid		29.00	-	29.00	(i)
TOTAL OF 105(1)		29.00	-	29.00	
Sub-Head:105(2)-Soil Testing Laboratory					
105(2)(1)-Salary		-	0.98	0.98	(a)
TOTAL OF 105(2)		-	0.98	0.98	
Sub-Head:108(1)-Sugar Cane & Other Commercial Crops Dev.					
108(1)(19)-Materials & Supply		3.00	-	3.00	(r)
TOTAL OF 108(1)		3.00	-	3.00	

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.36
AGRICULTURE**

-81-

	Plan	Non-Plan	Total	
Sub-Head:109(2)-Integrated Training Centre				
109(2)(1)-Salary	-	0.30	0.30	(a)
TOTAL OF 109(2)	-	0.30	0.30	
Sub-Head:113(1)-Agril.Engineering				
113(1)(4)-Office Expenses	2.00	-	2.00	(d)
TOTAL OF 113(1)	2.00	-	2.00	
Sub-Head:102(2)-Inte.Prog for Rice Dev.(CSS)				
102(2)(15)-Machinery & Equipment	26.40	-	26.40	
102(2)(26)-Other Charges	30.78	-	30.78	
TOTAL OF 102(2) CSS	57.18	-	57.18	
Sub-Head:102(4)-Promotion of Agril.Mechanisation(CSS)				
102(4)(19)-Materials & Supply	3.20	-	3.20	
TOTAL OF 102(4) CSS	3.20	-	3.20	
Sub-Head:105(4)-Distribution of Fertilizer(CSS)				
105(4)(19)-Materials & Supply	13.10	-	13.10	
105(4)(26)-Other Charges	71.82	-	71.82	
TOTAL OF 105(4) CSS	84.92	-	84.92	
Sub-Head:107(2)-Integrated Post Management Centre (CSS)				
107(2)(14)-Minor Works	14.71	-	14.71	
107(2)(15)-Machinery & Equipment	16.80	-	16.80	
TOTAL OF 107(2) CSS	31.51	-	31.51	
Sub-Head:108(1)-Sustainable Dev.of Cropping System (CSS)				
108(1)(19)-Materials & Supply	5.70	-	5.70	
108(1)(26)-Other Charges	13.08	-	13.08	
TOTAL OF 108(1) CSS	18.78	-	18.78	
Sub-Head:108(4)-Oil Seed Development (CSS)				
108(4)(19)-Materials & Supply	31.83	-	31.83	
TOTAL OF 108(4) CSS	31.83	-	31.83	
Sub-Head:109(1)-Strengthening of Agril.Extension Trg(CSS)				
109(1)(4)-Office Expenses	1.00	-	1.00	
109(1)(15)-Machinery & Equipment	2.70	-	2.70	
109(1)(19)-Materials & Supply	0.70	-	0.70	
109(1)(26)-Other Charges	5.56	-	5.56	
TOTAL OF 109(1) CSS	9.96	-	9.96	

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 36
AGRICULTURE

-82-

	Plan	Non-Plan	Total
Sub-Head:150(2)-K.V.K.(ICAR) CSS			
150(2)(1)-Salary	4.92	-	4.92
150(2)(3)-Travelling Expenses	0.30	-	0.30
150(2)(4)-Office Expenses	1.00	-	1.00
150(2)(14)-Minor Works	0.10	-	0.10
150(2)(17)-Maintenance	0.50	-	0.50
150(2)(26)-Other Charges	0.70	-	0.70
<hr/>			
TOTAL OF 150(2) CSS	7.52	-	7.52
<hr/>			
Sub-Head:800(3)-Land Use Board (CSS)			
800(3)(1)-Salary	4.40	-	4.40
800(3)(3)-Travelling Expenses	0.70	-	0.70
800(3)(4)-Office Expenses	0.50	-	0.50
800(3)(15)-Machinery & Equipment	0.70	-	0.70
800(3)(19)-Materials & Supply	0.40	-	0.40
800(3)(26)-Other Charges	2.55	-	2.55
<hr/>			
TOTAL OF 800(3) CSS	9.25	-	9.25
<hr/>			
Sub-Head:800(4)-Nation Watershed De.(CSS)			
800(4)(4)-Office Expenses	0.30	-	0.30
800(4)(14)-Minor Works	1.70	-	1.70
800(4)(19)-Maetials & Supply	15.56	-	15.56
800(4)(26)-Other Charges	18.71	-	18.71
<hr/>			
TOTAL OF 800(4) CSS	36.27	-	36.27
<hr/>			
Sub-Head:800(5)-Watershed Dev Prog.for Shifting Cultivation(CSS)			
800(5)(4)-Office Expenses	19.80	-	19.80
800(5)(14)-Minor Works	199.80	-	199.80
800(5)(15)-Machinery & Equipment	10.00	-	10.00
800(5)(19)-Materials & Supply	54.90	-	54.90
800(5)(26)-Other Charges	60.19	-	60.19
<hr/>			
TOTAL OF 800(5) CSS	344.69	-	344.69
<hr/>			
TOTAL OF 2401 - C.S.S.	635.11	-	635.11
<hr/>			
TOTAL OF MAJOR HEAD:2401	671.11	57.50	728.61
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Major Head:2702-Minor Irrigation			
Minor Head: Direction & Administration			
Sub-Head:001(2)-Administration			
001(2)(1)-Salary	-	5.00	5.00 (a)
<hr/>			
TOTAL OF 001(2)	-	5.00	5.00
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SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 36
AGRICULTURE

-83-

Sub-Head:102(1)-River lift Irrigation	Plan	Non-Plan	Total	
102(1)(9)-Grants-in-aid	8.00	-	8.00	(i)
102(1)(15)-Machinery & Equipment	11.00	-	11.00	(o)
TOTAL OF 102(1)	19.00	-	19.00	
TOTAL OF MAJOR HEAD: 2702	19.00	5.00	24.00	
TOTAL OF REVENUE SECTION	690.11	62.50	752.61	
Major Head:4401-C.O. on Crop Husbandry				
Sub-Head:001(1)-Direction				
001(1)(14)-Minor Works	40.00	-	40.00	(n)
TOTAL OF 001(1)	40.00	-	40.00	
DEDUCT WORKS TRANSFERRED TO PWD	40.00	-	40.00	
NET TOTAL OF 001(1)	-	-	-	
Sub-Head:102-Foodgrains Development				
102(1)(14)-Minor Works	3.00	-	3.00	(n)
TOTAL OF 102(1)	3.00	-	3.00	
Sub-head: 103(1)-Seed Production				
103(1)(14)-Minor Works	6.00	-	6.00	(n)
TOTAL OF 103(1)	6.00	-	6.00	
Sub-Head:103(1)-Agril Engineering				
113(1)(9)-Grants-in-aid	9.00	-	9.00	(i)
TOTAL OF 113(1)	9.00	-	9.00	
Sub-Head:800(2)-ASMF				
800(2)(9)-Grants-in-aid	10.00	-	10.00	(i)
TOTAL OF 800(2)	10.00	-	10.00	
TOTAL OF MAJOR HEAD: 4401	68.00	-	68.00	
Major Head:4702-C.O. on Minor Irrigation				
Sub-Head:103-Diversion Scheme				
103(1)(9)-Grants-in-aid	5.00	-	5.00	(i)
103(1)(14)-Minor Works	71.00	-	71.00	(n)
103(1)(17)-Maintenance	5.00	-	5.00	(q)
TOTAL OF 103(1)	81.00	-	81.00	
Sub-Head:103(1)-Diversion (NABARD)				
103(1)(14)-Minor Works	238.19	-	238.19	(n)
TOTAL OF 103(1)	238.19	-	238.19	
Sub-Head:800(1)-Sprinkler/Hydranta				
800(1)(14)-Minor Works	5.00	-	5.00	(n)
TOTAL OF 800(1)	5.00	-	5.00	

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 36
AGRICULTURE

-84-

	Plan	Non-Plan	Total	
Sub-Head:005(2)-Investigation				
005(2)(15)-Machinery & Equipment	2.00	-	2.00	(o)
TOTAL OF 005(2)	2.00	-	2.00	
TOTAL OF MAJOR HEAD : 4702	326.19	-	326.19	
TOTAL OF CAPITAL SECTION	394.19	-	394.19	
DEDUCT WORKS TRANSFERRED TO PWD	40.00	-	40.00	
NET TOTAL OF CAPITAL SECTION	354.19	-	354.19	
TOTAL OF REVENUE & CAPITAL SECTION	1084.30	62.50	1146.80	
DEDUCT WORKS TRANSFERRED TO PWD	40.00	-	40.00	
NET TOTAL OF DEMAND NO.36 (VOTED)	1044.30	62.50	1106.80	

Explanatory Notes :

- (a) An additional provision of Rs.59.00 lakhs is required for payment of enhanced D.A. of two instalments and Interim Relief.
- (d) Additional provision of Rs.4.50 lakhs is required for maintenance and repair of departmental vehicles, purchase of various stationery article.
- (i) Additional provision of Rs.61.00 lakhs is required for giving financial assistance to the Farmers under Water Tank Project, Agril Engineering, River Diversion and SMF project.
- (n) Additional provision of Rs.355.19 lakhs is required for developmental works under various schemes to be executed by the department.
- (o) Additional provision of Rs.13.00 lakhs is required for procurement of agricultural equipments.
- (q) Additional provision of Rs.5.00 lakhs is required for maintenance & repair of departmental buildings.
- (r) Addl. provision of Rs. 3.00 lakhs is required for collection & purchase of sugarcane and other planting materials for distribution to farmers.
- (t) An amount of Rs.1.00 lakh is meant for writting off of misappropriation of cash during the last ten years.
- (CSS) Additional provision of Rs.635.11 lakh is for implementation of various Centrally Sponsored Schemes under the department.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.37
HORTICULTURE

-85-

See page 314 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	Capital	Total
	Voted:	454.80	19.00	473.80
	R(-)	95.00	R(-)13.00	R(-)108.00
II. Supplementary Estimate of the amount now required.	Voted:	286.62	94.70	381.32

TOTAL 646.42 100.70 747.12

III. Heads under which this will be accounted for:

Major Head: 2401-Crop Husbandry (Horti)
Sub-head:001(1)-Direction

	Plan	Non-Plan	Total	
001(1)(1)-Salary	2.50	0.20	2.70	(a)
001(1)(4)-Office Expenses	-	2.00	2.00	(d)
001(1)(16)-Motor Vehicles	-	2.00	2.00	(p)

TOTAL OF 001(1) 2.50 4.20 6.70

001(2)-Administration				
001(2)(1)-Salary	6.00	36.00	42.00	(a)
001(2)(16)-Motor Vehicles	-	2.00	2.00	(p)

TOTAL OF 001(2) 6.00 38.00 44.00

103(3)-Horticulture farmers				
103(3)(1)-Salary	2.80	0.80	3.60	(a)
103(3)(3)-Travelling Expenses	0.20	-	0.20	(c)

TOTAL OF 103(3) 3.00 0.80 3.80

Sub Head:107(2)-Horti Plant Protection				
107(2)(17)-Maintenance	0.50	-	0.50	(q)

TOTAL OF 107(2) 0.50 - 0.50

Sub Head:113(2)-Horti. Engineering				
112(2)(26)-Other Charges	0.50	-	0.50	(v)

TOTAL OF 113(2) 0.50 - 0.50

Sub Head:119(1)-Fruit & Vegetable Dev.				
119(1)(1)-Salary	1.00	-	1.00	(a)
119(1)(14)-Minor Works	3.00	-	3.00	(n)
119(1)(15)-Machinery & Equipment	1.00	-	1.00	(o)
119(1)(17)-Maintenance	1.00	-	1.00	(q)
119(1)(26)-Other Charges	0.50	-	0.50	(v)

TOTAL OF 119(1) 6.50 - 6.50

TOTAL OF 2401 (PLAN & NON PLAN) 19.00 43.00 62.00

Major head:240i-Crop Husbandry (Horti)			
Sub-head:119(2)-Production of Fruits & Vegetable (CSS)			
	Plan	Non-Plan	Total
119(2)-Materials & Supplies	2.56	-	2.56

TOTAL OF 119(2)-CSS	2.56	-	2.56

Sub Head:Integrated Dev. of Tropical & Arid Zone Fruits CSS			
119(3)(4)-Office Expenses	0.70	-	0.70
119(3)(14)-Minor Works	1.10	-	1.10
119(3)(15)-Machinery & Equipment	0.40	-	0.40
119(3)(17)-Maintenance	3.10	-	3.10
119(3)(19)-Materials & Supply	43.90	-	43.90
119(3)(26)-Other Charges	2.82	-	2.82

TOTAL OF 119(3) CSS	52.02	-	52.02

119(4)-Dev. of Spices (CSS)			
119(4)(1)-Salary	4.10	-	4.10
119(5)(4)-Office expenses	0.10	-	0.10
119(5)(9)-Grants-in-aid	0.55	-	0.55
119(5)(14)-Minor works	0.05	-	0.05
119(5)(17)-Maintenance	3.18	-	3.18
119(5)(19)-Materials & Supply	7.70	-	7.70

TOTAL OF 119(4) CSS	15.68	-	15.68

119(8)-Dev. of Betelvine (CSS)			
119(8)(9)-Grants-in-aid/Subsidy	0.55	-	0.55
119(8)(19)-Materials & Supply	1.05	-	1.05

TOTAL OF 119(8) CSS	1.60	-	1.60

Sub Head:119(9)- Use of Plastics (CSS)			
119(9)(4)-Office Expenses	0.07	-	0.07
119(9)(14)-Minor Works	1.77	-	1.77
119(9)(19)-Materials & Supply	91.49	-	91.49
119(9)(26)-Other Charges	0.98	-	0.98

TOTAL OF 119(9) CSS	94.31	-	94.31

119(10)-Dev. of Root & Tuber Crops (CSS)			
119(10)(19)-Materials & Supply	0.85	-	0.85

TOTAL OF 119(10) CSS	0.85	-	0.85

Sub Head:119(11)-Commercial Horticulture CSS			
119(11)(19)-Materials & Supplies	13.05	-	13.05
119(11)(26)-Other Charges	1.05	-	1.05

TOTAL OF 119(11)-CSS	14.10	-	14.10

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.37
HORTICULTURE

-87-

Sub Head:119(14)-Mushroom Cultivation(CSS)			
119(14)(4)-Office Expenses	1.20	-	1.20
119(14)(14)-Minor Works	12.50	-	12.50
119(14)(15)-Machinery & Equipment	15.20	-	15.20
119(14)(17)-Maintenance	1.60	-	1.60
119(14)(19)-Materials & Supplies	10.00	-	10.00
119(14)(26)-Other Charges	3.00	-	3.00

TOTAL OF 119(14)-CSS	43.50	-	43.50

TOTAL OF 2401-CSS	224.62	-	224.62

TOTAL OF REVENUE SECTION	243.62	43.00	286.62

CAPITAL SECTION			

Major head:4401-C.U on Crop Husbandry			
Sub Head:103(3)-Horti. Farms.			
103(3)(17)-Maintenance	5.00	-	5.00 (q)

TOTAL OF 103(3)	5.00	-	5.00

Sub Head:105(3)-Distribution of Fertilizer.			
105(3)(19)-Materials & Supplies	14.00	-	14.00 (r)

TOTAL OF 105(3)	14.00	-	14.00

Sub Head:107(2)-Horti. Plant Protection			
107(2)(15)-Machinery & Equipment	3.00	-	3.00 (o)
107(2)(19)-Materials & Supplies	0.70	-	0.70 (r)

TOTAL OF 107(2)	3.70	-	3.70

Sub Head:109(4)-Horti. Information			
109(4)(7)-Publication	1.70	-	1.70 (g)
109(4)(26)-Other Charges	2.00	-	2.00 (v)

TOTAL OF 109(4)	3.70	-	3.70

Sub Head:113(2)-Horti Engineering			
113(2)(15)-Machinery & Equipment	3.00	-	3.00 (o)
113(2)(19)-Materials & Supplies	10.00	-	10.00 (r)

TOTAL OF 113(2)	13.00	-	13.00

Sub Head:119(1)-Vegetable & Fruits Dev.			
119(1)(9)-grants in aid/Subsidy	30.80	-	30.80 (i)
119(1)(14)-Minor Works	5.00	-	5.00 (n)
119(1)(19)-Materials & Supplies	19.50	-	19.50 (r)

TOTAL OF 119(1)	55.30	-	55.30

TOTAL OF CAPITAL SECTION	94.70	-	94.70

TOTAL OF DEMAND No.37(VOTED)	338.32	43.00	381.32

Supplementary Notes:

- (a) An additional provision of Rs.49.30 lakhs is required for payment of enhanced D.A. of two instalment and for payment of Interim Relief to the employees.
- (c) Additional provision of Rs.0.20 lakh is for meeting tour expenses of new assistant dozen operator newly transferred from Agriculture.
- (d) Additional provision of Rs.2.00 lakhs is for meeting various contingent items such as P.O. spare parts of light vehicles and extension of EPABX from 12 lines to 20 lines as duly approved by DPAB.
- (g) Additional provision of Rs.1.70 lakh is for publication of various booklets on Horticulture for publicity purpose.
- (c) Additional provision of Rs.30.80 lakhs is required for distribution of garden tools, Green House etc. as Grants in aid/Subsidy to the public for cultivation of fruits,vegetables,spices and floriculture.
- (n) Additional provision of Rs.8.00 lakhs is required for construction of linked road and individual water tank as well as construction of Staff quarters.
- (o) Additional provision of Rs.7.00 lakhs is required for purchase of tools and implements for use in departmental farms.
- (p) An additional provision of Rs. 4.00 lakhs is required for maintenance of departments heavy vehicles and dozers.
- (q) Additional provision of Rs.6.50 lakhs is required for maintenance of old buildings inherited from Agriculture Deptt. in various places of Mizoram.
- (r) Additional provision of Rs.44.20 lakhs is required for collection of planting materials such as seed and seedlings and also fencing materials and polythene pipes.
- (v) Additional provision of Rs.3.00 lakhs is required for meeting packing and carrying charges of planting materials.
- CSS Additional provision of Rs. 224.62 lakhs is for implementation of various Centrally Sponsored Schemes especially expansion of cultivation of fruits,vegetables, floriculture roots & Tuber crops,Spices etc. and establishment of Mushroom laboratory.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 38
FISHERIES

-89-

See page 328 of Demands for Grants of the Government of Mizoram State for 1995-96

		Revenue	Capital	Total
I.	Original Grant	Voted : 111.00	30.00	141.00
		R(-) : -	5.00	5.00
II.	Supplementary Estimate of the amount now required	Voted: 32.43	17.00	49.43

TOTAL : 143.43 42.00 185.43

III.	Heads under which this will be accounted for :			
	Major Head: 2405-Fisheries	Plan	Non-Plan	Total
	Sub-head:001(1)-Direction			
	001(1)(1)-Salary	-	2.32	2.32 (a)
	001(1)(3)-Travelling Expenses	0.08	-	0.08 (c)
	001(1)(4)-Office Expenses	3.87	0.18	4.05 (d)
	001(1)(6)-Rents	-	0.40	0.40 (f)
	TOTAL OF 001(1)	3.95	2.90	6.85
	Sub-head:001(2)-Administration			
	001(2)(1)-Salary	3.90	6.30	10.20 (a)
	001(2)(3)-Travelling Expenses	-	0.20	0.20 (c)
	001(2)(4)-Office Expenses	0.15	0.50	0.65 (d)
	001(2)(6)-Rents	-	0.10	0.10 (f)
	TOTAL OF 001(2)	4.05	7.10	11.15
	TOTAL OF 2405-PLAN & NON-PLAN	8.00	10.00	18.00
	Minor Head:101-Inland Fisheries			
	Sub-head:101(2)-Fresh Water Aquaculture (CSS)			
	101(2)(3)-Travelling Expenses	0.35	-	0.35
	101(2)(4)-Office Expenses	0.10	-	0.10
	101(2)(9)-Grants-in-aid	9.80	-	9.80
	101(2)(15)-Machinery & Equipment	0.18	-	0.18
	TOTAL OF 101(2) (CSS)	10.43	-	10.43
	Minor Head:105-Processing, Preservation & Marketing			
	Sub-head:105(1)-Marketing (CSS)			
	105(1)(14)-Minor Works	4.00	-	4.00
	TOTAL OF 105(1) (CSS)	4.00	-	4.00
	TOTAL OF MAJOR HEAD:2405 (CSS)	14.43	-	14.43
	TOTAL OF REVENUE SECTION	22.43	10.00	32.43

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 38
FISHERIES

-90-

III. Heads under which this will be accounted for:

Major Head:4405-00 on Fisheries Sub-Head:101(1)-Fish Seed Production Cum Farming			
	Plan	Non-Plan	Total
101(1)(14)-Minor Works	17.00	-	17.00 (n)
<hr/>			
TOTAL OF 10191)	17.00	-	17.00
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TOTAL OF CAPITAL SECTION	17.00	-	17.00
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TOTAL OF DEMAND NO. 38 (VOTED)	39.43	10.00	49.43
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Explanatory Notes :

- (a) Additional provision of Rs 12.52 lakhs is required for meeting payment of enhanced D.A of 2(two) instalments as well as one instalment of Interim Relief.
- (c) Additional provision Rs 0.28 lakh is for meeting of Travelling Expenses of Officers and staff who performed extensive tours to promote fishery development.
- (d) Additional provision of Rs 4.70 lakhs for purchase of Gipsy , P.O.L and procurement of office stationery items.
- (f) Additional provision of Rs 0.50 lakh is for payment of rental charges of private building hired for office accomodation.
- (n) Additional provision of Re 17.00 lakhs is for construction of nurseries, archives and diversion canal at Tamdil Fishery Firm.
- (CSS) Additional provision of Rs 14.43 lakhs is required for implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.39
SOIL AND WATER CONSERVATION

-91-

See page 334 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant	Revenue	Capital	Total	
	Voted: 565.00	500.00	1065.00	
	R(-) -	(-)500.00	R(-) 500.00	
II. Supplementary Estimate of the amount now required.	Voted: 57.00	-	57.00	

	TOTAL 622.00	-	622.00	

III. Heads under which this will be accounted for:				
Major Head: 2402 -Soil & Water Conservation				
Sub-head:001(2)-Administration				
	Plan	Non-Plan	Total	
001(2)(1)-Salary	-	22.00	22.00	(a)
001(2)(4)-Office Expenses	4.00	1.00	5.00	(d)
001(2)(16)-Motor Vehicles	-	1.00	1.00	(p)
001(2)(17)-Maintenance	-	1.00	1.00	(q)

TOTAL OF 001(2)	4.00	25.00	29.00	

Sub-head:102(6)-Water Resources Dev				
102(6)(14)-Minor Works	5.00	-	5.00	(n)

TOTAL OF 102(6)	5.00	-	5.00	

Sub-head:109(1)Research Edu & Trg Institute				
109(1)(4)-Office Expenses	1.00	-	1.00	(d)

TOTAL OF 109(1)	1.00	-	1.00	

Sub-head:203(2)-Run off Retarding Scheme				
203(2)(14)-Minor works	5.00	-	5.00	(n)

TOTAL OF 203(2)	5.00	-	5.00	

Sub-head:203(4)-SC.Engineering Works				
203(4)(14)-Minor Works	5.00	-	5.00	(m)

TOTAL OF 203(4)	5.00	-	5.00	

Sub-head:203(6)-Watershed Management				
203(4)(14)-Minor Works	12.00	-	12.00	(n)

TOTAL OF 203(6)	12.00	-	12.00	

TOTAL OF 2402 & REV SECTION	32.00	25.00	57.00	

TOTAL OF DEMAND NO. 39 (VOTED)	32.00	25.00	57.00	

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.39
SOIL AND WATER CONSERVATION

-92-

Explanatory Note:

- (a) An additional provision of Rs 22.00 lakh is required for meeting enhanced D.A and I.R of 2 (two) instalment.
- (d) Additional provision of Rs 6.00 lakhs provided in the revised estimate 1996-97 is for purchase of Maruti Gypsy and also for purchase of P.O.L and stationery items.
- (n) Additional provision of Rs 27.00 lakhs is for execution of work like Terracing , harvesting of water resource development, S.C engineering works and also for preparation of project report on Watershed management at Mat. Valley Project.
- (p) Additional provision of Rs. 1.00 lakh is for maintenance of heavy vehicles which requires constant repairs.
- (q) Additional provision of Rs. 1.00 lakh is for maintenance of Departmental plantations, building and approach road to Nurseries and Departmental buildings.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 40
ANIMAL HUSBANDRY

-93-

See page 345 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant	Revenue	Capital	Total
Voted:	755.00	30.00	785.00
R(-)	9.44	(-)23.50	(-)32.94
II. Supplementary Estimate of the amount now required.	Voted:	10.00	388.28
TOTAL	1123.84	16.50	1140.34

III. Heads under which this will be accounted for:

Major Head: 2403-Animal Husbandry

Sub-head:001(1)- Direction

	Plan	Non-Plan	Total	
001(1)(1)-Salary	0.62	-	0.62	(a)
001(1)(4)-Office Expenses	0.88	-	0.88	(d)
001(1)(15)-machinery & Equipment	1.00	-	1.00	(o)
001(1)(26)-Other Charges	0.50	-	0.50	(v)
TOTAL OF 001(1)	3.00	-	3.00	
Sub-head: 001(2)-Administration				
001(2)(1)-Salary	2.50	8.00	10.50	(a)
TOTAL OF 001(2)	2.50	8.00	10.50	
Sub-head:101(1)-Hospital & Dispensary				
101(1)(1)-Salary	0.86	21.55	22.41	(a)
101(1)(2)-Wages	0.20	-	0.20	(b)
101(1)(3)-Travelling Expenses	0.90	-	0.90	(c)
101(1)(4)-Office Expenses	1.24	-	1.24	(d)
101(1)(14)-Minor Works	2.80	-	2.80	(n)
101(1)(15)-Machinery & equipment	2.70	-	2.70	(o)
101(1)(26)-Other Charges	11.80	-	11.80	(v)
TOTAL OF 101(1)	20.50	21.55	42.05	
Sub-head:101(5)-Rinder Post Eradication Prog.				
101(5)(1)-Salary	0.45	-	0.45	(a)
101(5)(3)-Travelling expenses	0.25	-	0.25	(c)
101(5)(14)-Office expenses	0.30	-	0.30	(d)
TOTAL OF 101(5)	1.00	-	1.00	
Sub-head: 101(7)-Systematic Control on Livestock Diseases				
101(7)(14)-Minor Works	0.20	-	0.20	(n)
101(7)(19)-Materials & supplies	0.80	-	0.80	(r)
TOTAL OF 101(7)	1.00	-	1.00	

III. Heads under which this will be accounted for:

Major Head 2403-Animal Husbandry.

Sub-head:101(8)-Animal disease Surveillance

101(8)(1)-Salary	0.90	-	0.90	(a)
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TOTAL OF 101(8)	0.90	-	0.90	
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Sub-head:102(1)-Cattle Development

102(1)(1)-Salary	2.00	6.38	8.38	(a)
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TOTAL OF 102(1)	2.00	6.38	8.38	
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Sub-head:103(1)-Poultry development

103(1)(1)-Salary	-	1.30	1.30	(a)
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TOTAL OF 103(1)	-	1.30	1.30	
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Sub-head:105(1)-Piggery Development

105(1)(1)-Salary	0.29	4.67	4.96	(a)
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105(1)(14)-Minor Works	0.10	-	0.10	(n)
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105(1)(15)-Machinery & Equipments	0.10	-	0.10	(o)
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105(1)(16)-Motor Vehicles	0.70	-	0.70	(p)
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105(1)(26)-Other Charges	0.35	-	0.35	(v)
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TOTAL OF 105(1)	1.54	4.67	6.21	
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Sub-head:106(2)Rabbitry Development

106(2)(4)-Office Expenses	0.50	-	0.50	(d)
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106(2)(19)-Materials & Supplies	0.40	-	0.40	(r)
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106(2)(26)-Other Charges	0.10	-	0.10	(v)
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TOTAL OF 106(2)	1.00	-	1.00	
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Sub-head:107(1)-Feed & Fodder Dev

107(1)(1)-Salary	-	2.10	2.10	(a)
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107(1)(19)-Materials & Supplies	1.00	1.00	2.00	(r)
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TOTAL OF 107(1)	1.00	3.10	4.10	
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Sub-head:107(2)-Strengthening of fodder Seed production programme

107(2)(4)-Office Expenses	0.30	-	0.30	(d)
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107(2)(26)-Other Charges	0.20	-	0.20	(r)
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TOTAL OF 107(2)	0.50	-	0.50	
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Sub-head:109(1)-Vety Edu.Research & Training

109(1)(1)-Salary	0.30	-	0.30	(a)
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109(1)(4)-Office expenses	0.60	-	0.60	(d)
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109(1)(10)-Scholarship/Stipend	1.00	-	1.00	(j)
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109(1)(14)-Minor Works	0.50	-	0.50	(n)
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109(1)(16)-Motor Vehicles	0.60	-	0.60	(p)
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TOTAL OF 109(1)	3.00	-	3.00	
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III. Heads under which this will be accounted for:

Major head:2403-Animal Husbandry

Sub-Head:113(1)-Information & Statistics

	Plan	Non-Plan	Total
113(1)(1)-Salary	0.20	-	0.20 (a)
113(1)(4)-Office Expense	0.20	-	0.20 (b)
113(1)(7)-Publication	0.40	-	0.40 (g)
113(1)(19)-Materials & Supply	0.20	-	0.20 (o)
TOTAL OF 113(1)	1.00	-	1.00
Sub-Head: 800(1)-Bio gas Development.			
800(1)(1)-Salary	1.00	-	1.00 (a)
800(9)-Grant-in-aid	1.00	-	1.00 (i)
TOTAL OF 008(1)	2.00	-	2.00
TOTAL OF 2403-PLAN & NON-PLAN	40.94	45.00	85.94
Sub-Head:101(5)-Rinderpest Eradication Programme CSS			
101(5)(1)-Salary	3.00	-	3.00
101(5)(2)-Wages	0.10	-	0.10
101(5)(3)-Travelling Expenses	0.61	-	0.61
101(5)(4)-Office Expenses	0.90	-	0.90
101(5)(14)-Minor Works	3.40	-	3.40
101(5)(15)-Machinery & Equipment	0.50	-	0.50
101(5)(16)-Motor Vehicles	0.40	-	0.40
101(5)(19)-Materials & Supply	0.40	-	0.40
101(5)(26)-Other charges	0.40	-	0.40
TOTAL OF 101(5)-CSS	9.71	-	9.71
Sub-Head:101(6)-Foot & Mouth Diseases CSS			
101(6)(15)-Machinery & Equipment	0.50	-	0.50
101(6)(19)-Materials & Supply	5.67	-	5.67
TOTAL 101(6)-CSS	6.17	-	6.17
Sub-Head:101(7)-Systematic Control on Livestock Diseases (CSS)			
101(7)(14)-Minor Works	12.90	-	12.90
101(7)(15)-Machinery & Equipment	3.90	-	3.90
101(7)(19)-Materials & Supply	7.30	-	7.30
101(7)(26)-Other Charges	0.40	-	0.40
TOTAL OF 101(7)-CSS	24.50	-	24.50
Sub-Head:101(8)-Animal Diseases Surveillance CSS			
101(8)(1)-Salary	0.60	-	0.60
101(8)(3)-Travelling Expenses	0.10	-	0.10
101(8)(4)-Office Expenses	0.90	-	0.90
101(8)(14)-Minor Works	0.90	-	0.90
101(8)(15)-Machinery & Equipment	2.40	-	2.40
101(8)(16)-Motor Vehicles	0.90	-	0.90
101(8)(19)-Materials & Supply	2.71	-	2.71
101(8)(26)-Other charges	0.71	-	0.71
TOTAL OF 101(8) CSS	9.22	-	9.22

III. Heads under which this will be accounted for:

Major Head:2403-Arizona Husbandary

Sub-Head:101(9)-State Vety Council CSS

	Plan	Non-Plan	Total
101(9)(4)-Office Expenses	0.40	-	0.40
101(9)(9)-Grants-in-aid	3.90	-	3.90
101(9)(14)-Minor Works	0.90	-	0.90
101(9)(26)-Other Charges	0.40	-	0.40
TOTAL OF 101(9)-CSS	5.60	-	5.60
Sub-Head:102(2)-National Bull Production Programme (CSS)			
102(2)(19)-Materials & Supplies	11.90	-	11.90
TOTAL OF 102(2)-CSS	11.90	-	11.90
Sub-Head:102(3)-Expansion of Frozen Semen Technology (CSS)			
102(3)(15)-Machinery & Equipment	5.45	-	5.45
102(3)(16)-Motor Vehicles	0.25	-	0.25
TOTAL OF 102(3)-CSS	5.70	-	5.70
Sub-Head:105(2)-Strengthening of Pig Breeding Farm CSS			
105(2)(14)-Minor works	17.90	-	17.90
105(2)(15)-Machinery & Equipment	1.90	-	1.80
105(2)(19)-Materials & Supplies	39.10	-	38.10
105(2)(26)-Other Charges	2.90	-	2.90
TOTAL OF 105(2) CSS	60.70	-	60.70
Sub-Head:106(2)-Rabbitry Dev. CSS			
106(2)(2)-Wages	0.75	-	0.75
106(2)(4)-Office Expenses	1.10	-	1.10
106(2)(14)-Minor Works	4.10	-	4.10
106(2)(19)-Materials & Supplies	2.60	-	2.60
106(2)(26)-Other Charges	0.68	-	0.68
TOTAL OF 106(2) CSS	9.23	-	9.23
Sub-Head:106(3)-Nationala Buck Production Programme -CSS			
106(3)(2)-Wages	0.39	-	0.39
106(3)(14)-Minor Works	2.60	-	2.60
106(3)(19)-Materials & Supplies	2.80	-	2.80
106(3)(26)-Other Charges	0.82	-	0.82
TOTAL OF 106(3)-CSS	6.61	-	6.61
Sub-Head:107(2)-Strengthening of Fodder Seed Production Farm-(CSS)			
107(2)(4)-office Expenses	2.00	-	2.00
107(2)(14)-Minor Works	12.55	-	12.55
107(2)(19)-Materials & Supplies	10.90	-	10.90
107(2)(26)-Other charges	0.40	-	0.40
TOTAL OF 107(2)-CSS	25.85	-	25.85
Sub-Head:107(3)-Grassland Dev. & Env of Cellulosic Wates-(CSS).			
107(3)(14)-Minor Works	0.53	-	0.53
TOTAL OF 107(3)-CSS	0.53	-	0.53

Sub-Head:107(4)-Silvi pastures/Sample on Fodder CSS
 107(4)(14)-Minor Works -
 107(4)(19)-Materials & Supplies -
 107(4)(26)-Other Charges -

TOTAL OF 107(4)-CSS -

Sub-head:107(4)-Silvi pastures/Sample on fodder CSS

107(4)(14)-Minor works 1.50 - 1.50
 107(4)(19)-Materials & Supplies 3.70 - 3.70
 107(4)(26)-Other Charges 0.10 - 0.10

TOTAL OF 107(4)-CSS 5.30 - 5.30

Sub-head:109(2)-Vety Edn. Research & Trg(CSS)

109(2)(4)-Office Expenses 3.10 - 3.10
 109(2)(14)-Minor works 7.90 - 7.90
 109(2)(15)-machinery & equipment 3.20 - 3.20
 109(2)(26)-Other Charges 0.90 - 0.90

TOTAL OF 109(2)-CSS 15.10 - 15.10

Sub-head:113(2)-Sample Subsidy & AM Statistics (CSS)

113(2)(1)-Salary 1.57 - 1.57
 113(2)(3)-Travelling Expenses 0.40 - 0.40
 113(2)(4)-Office Expenses 0.50 - 0.50
 113(2)(7)-Publication 0.67 - 0.67
 113(2)(14)-Minor Works 1.90 - 1.90
 113(2)(16)-Motor Vehicles 2.90 - 2.90
 113(2)(26)-Other Charges 0.90 - 0.90

TOTAL OF 113(2)-CSS 8.84 - 8.84

Sub-head:800(1)-Biogas Development CSS

800(1)(4)-Minor Works 1.38 - 1.38

TOTAL OF 800(1)-CSS 1.38 - 1.38

TOTAL OF 2403- 206.34 - 206.34

TOTAL OF MAJOR HEAD: 2403 247.28 45.00 292.28

Major head: 2404-Dairy Development

Sub-head:102(1)-Dairy Dev

102(1)(14)-Minor works 2.50 - 2.50 (n)
 102(1)(15)-Machinery & Equipment 1.20 - 1.20 (o)
 102(1)(19)-Materials & Supplies 7.30 - 7.30 (r)

TOTAL OF 2404-Plan 11.00 - 11.00

Heads under which this will be accounted for :

Major Head: 2404-Dairy Development

Sub-head:191(4)-IDDP, Lunglei CSS

191(4)(9)-Grants-in-aid	6.40	-	6.40
191(4)(13)-Major works	58.60	-	58.60
191(4)(15)-Machinery & Equipment	10.00	-	10.00

TOTAL OF 191(4)-CSS	75.00	-	75.00
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TOTAL OF 2404-CSS	75.00	-	75.00
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TOTAL OF MAJOR HEAD: 2404	86.00	-	86.00
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TOTAL OF REVENUE SECTION	333.28	45.00	378.28
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Capital Section

Major head:4403-C.O. on Animal Husbandry

Sub-head:101(1)-Hospital & Dispensary

101(1)(4)-Minor works	10.00	-	10.00)n)
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TOTAL OF CAPITAL SECTION	10.00	-	10.00
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TOTAL OF DEMAND NO.40(VOTED)	343.28	45.00	388.28
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EXPLANATORY NOTE :

- (a) An additional provision of Rs 53.12 lakhs is required for payment of enhanced DA 2 (two) instalment and IDR
- (b) Additional provision of Rs 0.20 lakhs is required for engagement of casual employees at new form.
- (c) Additional provision of Rs. 1.15 lakh is for meeting tour expenses due to performance of extensive tour performed by the field officers and staff.
- (d) Additional provision of Rs 4.02 laks is required for purchase of P.O.L and stationery article as well as furnishing new centre and replacement of old furniture.
- (g) Additional provision of Rs 0.40 lakh is for payment of bill for publication of booklet like "Ranvuh Puitu" etc.
- (i) Additional provision of Rs. 1.00 lakh is for sanction of grant for development of Bio-gas.
- (j) Additional provision of Rs. 1.00 lakh is for payment of stipend to VFA and BVSC trainees.
- (n) Additional provision of Rs.. 16.10 lakh is required for acquisition of land and opening of new centre, building. Also for reconstruction of old building damaged by Cyclone.
- (o) Additional provision of Rs. 5.20 lakh is for purchase of machinery & Equipments required for use in the farms.
- (p) Additional provision of Rs. 1.30 lakh is for purchase of tyres and payment of motor repair bills.
- (r) Additional provision of Rs. 10.50 is required for purchase of more rabbits.
- (v) Additional provision of Rs. 12.95 lakh is for meeting various miscellaneous charges.
- (CSS) Additional provision of Rs. 281.34 lakh is required for implementation of various centrally sponsored schemes. Out of this Rs. 17.00 lakh is for recoupment of advance contingency of fund.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 41
FOREST

-99-

See Page 375 of Demands for Grants of the Government of Mizoram State for 1996-97

	Voted :	Revenue	Capital	Total
I. Original Grant		1080.00	25.00	1105.00
		R(-)37.30	R(-)37.00	(-)74.30
II. Supplementary Estimate of the amount now required	Voted :	824.40	13.00	837.40
T O T A L		1867.10	1.00	1868.10
III. Heads under which this will be accounted for :				
Major Head:2406-Forestry & Wildlife				
Sub-Head:001(1)-Direction				
		Plan	Non-Plan	Total
001(1)(1)-Salary		4.75	24.00	28.75 (a)
001(1)(5)-Professional Charges		-	0.30	0.30 (e)
001(1)(15)-Machinery & Equipment		3.50	-	3.50 (o)
001(1)(24)-Write off of loses		-	1.00	1.00 (t)
TOTAL OF 001(1)		8.25	25.30	33.55
Sub-Head:001(2)-Administration				
001(2)(1)-Salary		-	93.00	93.00 (a)
TOTAL OF 001(2)		-	93.00	93.00
Sub-Head:005(2)-W.P.O				
005(2)(1)-Salary		-	1.25	1.25 (a)
TOTAL OF 005(2)		-	1.25	1.25
Sub-Head:070(2)-Building				
070(2)(13)-Major Works		2.00	-	2.00 (m)
TOTAL OF 07-(2)		2.00	-	2.00
Sub-Head:101(1)-Forest Plantation				
101(1)(1)-Salary		11.75	0.25	12.00 (a)
TOTAL OF 101(1)		11.75	0.25	12.00
Sub-Head:109(1)-Training of Forest Personnel				
109(1)(1)-Salary		-	4.60	4.60 (a)
TOTAL OF 109(1)		-	4.60	4.60
Sub-Head:109(2)-Forest Extension				
109(2)(1)-Salary		-	1.95	1.95 (a)
TOTAL OF 109(2)		-	1.95	1.95
Sub-Head:110(1)-Preservation of Wildlife				
110(1)(1)-Salary		-	21.15	21.15 (a)
110(1)(14)-Minor Works		2.00	-	2.00 (n)
110(1)(19)-Maintenance		-	2.00	2.00 (q)
TOTAL OF 110(1)		2.00	23.15	25.15
TOTAL OF MAJOR HEAD:2406 (P & NP)		24.00	149.50	173.50

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 41
FOREST

-100-

See Page 375 of Demands for Grants of the Government of Mizoram State for 1996-97

Major Head: 2406-Forestry & Wildlife

	Plan	Non-Plan	Total
Sub-Head:02/013(1)-Seed Development (CSS)			
013(1)(14)-Minor Works	7.80	-	7.80
<hr/>			
TOTAL OF 013(1)-CSS	7.80	-	7.80
<hr/>			
Sub-Head:01/101(3)-Afforestation(CSS)			
101(3)(2)-Wages	6.90	-	6.90
101(3)(4)-Office Expenses	15.90	-	15.90
101(3)(6)-Rents	0.90	-	0.90
101(3)(14)-Minor Works	124.70	-	124.70
101(3)(16)-Motor Vehicles	0.90	-	0.90
101(3)(17)-Maintenance	124.70	-	124.70
<hr/>			
TOTAL OF 101(3) C.S.S.	274.00	-	274.00
<hr/>			
Sub-Head:02/102(4)-Integrated Wasteland Development-CSS			
102(4)(4)-Office Expenses	2.90	-	2.90
102(4)(14)-Minor Works	24.60	-	24.60
<hr/>			
TOTAL OF 102(4) C.S.S.	27.50	-	27.50
<hr/>			
Sub-Head:102(8)-Dev.of M.F.P. (CSS)			
102(8)(4)-Office Expenses	1.50	-	1.50
102(8)(14)-Minor Works	21.00	-	21.00
<hr/>			
TOTAL OF 102(8) C.S.S.	22.50	-	22.50
<hr/>			
Sub-Head:102(9)-Rehabilitation of Degraded Forest (CSS)			
109(9)(4)-Office Expenses	8.30	-	8.30
109(9)(14)-Minor Works	148.00	-	148.00
109(9)(16)-Motor Vehicles	2.70	-	2.70
<hr/>			
TOTAL OF 102(9) C.S.S.	159.00	-	159.00
<hr/>			
Sub-Head:110(1)-Reservation of Wildlife (CSS)			
110(1)(1)-Salary	8.95	-	8.95
110(1)(4)-Office Expenses	3.17	-	3.17
110(1)(14)-Minor Works	119.69	-	119.69
110(1)(16)-Motor Vehicles	9.24	-	9.24
110(1)(15)-Machinery & Equipment	17.39	-	17.39
110(1)(26)-Other Charges	0.94	-	0.94
<hr/>			
TOTAL OF 110(1)-C.S.S.	159.38	-	159.38
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TOTAL OF MAJOR HEAD:2406-C.S.S.	650.90	-	650.90
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TOTAL OF REVENUE SECTION	674.90	149.50	824.40

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 41
FOREST**

-101-

See Page 375 of Demands for Grants of the Government of Mizoram State for 1996-97

III. Heads under which this will be accounted for:

Major Head:4406-00 on Forestry & Wildlife	Plan	Non-Plan	Total	
Sub-Head:01/070(2)-Building 070(2)(13)-Major Works	13.00	-	13.00	(m)
<hr/>				
TOTAL OF CAPITAL SECTION	13.00	-	13.00	
<hr/>				
Works Transferred to PWD	12.00	-	12.00	
<hr/>				
NET TOTAL OF CAPITAL SECTION	1.00	-	1.00	
<hr/>				
TOTAL OF DEMAND NO 41	687.90	149.50	837.40	
<hr/>				
Works transferred to PWD	12.00	-	12.00	
<hr/>				
NET TOTAL OF DEMAND NO 41 (VOTED)	675.90	149.50	825.40	
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Supplementary Notes

- (a) The additional provision of Rs 162.70 lakh is for payment of instalments 4(four) DA & IR arrears to the officers & staff
 - (e) Rs 0.30 lakh is provided in the RE for payment of professional charges to those whose expertise are employed in training of forestry personal.
 - (m) The additional amount of Rs 15.00 lakhs is required for construction/maintenance of office building and for construction of approach road.
 - (n) Rs 2.00 lakhs is required for payment of compensation to Pangrang villagers.
 - (o) The additional requirement of Rs 3.50 lakhs is for procurement and maintenance of office machinery like typewriter, computer etc.
 - (g) The additional requirement of Rs 2.00 lakhs is due to revision of rate of feeds for the zoo.
 - (t) The amount of Rs 1.00 lakh is required for writing off loses in respect of building materials.
- CSS Additional provision of Rs 650.90 lakhs is for Centrally Sponsored Schemes in the departmental. Out of this provision Rs 5.00 lakh is recoupment of advance contingency of fund.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 42
COOPERATION

-102-

See Page 391 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I. Original Grant	Voted :	231.25	26.15	257.40
	R(-)	24.32	12.05	36.37
II. Supplementary Estimate of the amount now required	Voted :	81.70	42.06	123.76
T O T A L		288.63	56.16	344.79

III. Heads under which this will be accounted for :

Major Head:2425-Co-operation				
Sub-Head:001(1)-Direction				
		Plan	Non-Plan	Total
001(1)(1)-Salary		3.95	3.00	6.95 (a)
001(1)(4)-Office Expenses		2.05	5.40	7.45 (d)
001(1)(26)-Other Charges		0.10	-	0.10 (v)
TOTAL OF 001(1) Direction		6.10	8.40	14.50
Sub-Head:001(2)-Administration				
001(2)(1)-Salary		-	2.00	2.00 (a)
001(2)(4)-Office Expenses		-	1.60	1.60 (d)
TOTAL OF 001(2)		-	3.60	3.60
Sub-Head:001(3)-Sub-Civ Establishment				
001(3)(1)-Salary		1.40	-	1.40 (a)
TOTAL OF 001(3)		1.40	-	1.40
Sub-Head:101(1)-Audit of Co-op				
101(1)(1)-Salary		0.65	-	0.65 (a)
TOTAL OF 101(1)		0.65	-	0.65
Sub-Head:107(1)-APEX Bank				
107(1)(9)-Grants-in-aid		30.50	-	30.50 (i)
TOTAL OF 107(1)		30.50	-	30.50
Sub-Head:108(1)-Housing Co-Op.				
108(1)(9)-Grants-in-aid/Subsidy		1.00	-	1.00 (i)
TOTAL OF 108(1)		1.00	-	1.00
Sub-Head:108(3)-Farming Co-op				
108(3)(9)-Grants-in-aid		1.00	-	1.00 (i)
TOTAL OF 108(3)		1.00	-	1.00

III. Heads Under which this will be accounted for	Plan	Non-Plan	Total	
Sub-Head:108(4)-Dairy & Livestock Coop 108(4)(9)-Grants-in-aid	3.20	-	3.20	(i)
TOTAL OF 108(4)	3.20	-	3.20	
Sub-Head:108(5)-Handloom/MAHCO 108(5)(9)-Grants-in-aid	4.50	-	4.50	(i)
TOTAL OF 108(5)	4.50	-	4.50	
Sub-Head:108(13)-Coop Fruit,Forestry, Vegetable Growers 108(13)(9)-Grants-in-aid	1.00	-	1.00	(i)
TOTAL OF 108(13)	1.00	-	1.00	
Sub-Head:190(1)-MIZOFED 190(1)(9)-Grants-in-aid	8.35	-	8.35	(i)
TOTAL OF 190(1)	8.35	-	8.35	
Sub-Head:277(1)-Coop Trg & Education 277(1)(9)-Grants-in-aid/Subsidy	6.00	-	6.00	(i)
TOTAL OF 277(1)	6.00	-	6.00	
TOTAL OF 2425 - P & N P	63.70	12.00	75.70	
Sub-Head:108(16)-Women Welfare (CSS)	6.00	-	6.00	
TOTAL OF 108(16)	6.00	-	6.00	
TOTAL OF 2425 - CSS	6.00	-	6.00	
TOTAL OF REVENUE SECTION	69.70	12.00	81.70	
Major Head:4425-C.O. on Coop Sub-Head:108(4)-Dairy & Livestock 108(4)(9)-Share Capital Contribution	0.80	-	0.80	(i)
TOTAL OF 108(4)	0.80	-	0.80	
TOTAL OF 4425 PLAN	0.80	-	0.80	
Sub-Head:106(1)-Consumer Coop(CSS) 106(1)(9)-Share Capital Contribution	0.58	-	0.58	(i)
TOTAL OF 106(1) CSS	0.58	-	0.58	
Sub-Head:108(3)-Farming Coop (CSS) 108(3)(9)-Share Capital Contribution	10.25	-	10.25	(i)
TOTAL OF 108(3) CSS	10.25	-	10.25	(i)

III. Heads Under which this will be accounted for

	Plan	Non-Plan	Total	
Sub-Head:108(16)-Women Welfare(CSS)				
108(16)(9)-Share Capital Contribution	12.00	-	12.00	(i)
TOTAL OF 108(16) CSS	12.00	-	12.00	
TOTAL OF 4425 - C.S.S.	22.83	-	22.83	
TOTAL OF 4425 PLAN & C.S.S.	23.63	-	23.63	
Major Head:6425-Loans to Cooperation				
Sub-Head:106(1)-Consumer Coop(CSS)				
106(1)(18)-Investment/Loan	3.28	-	3.28	(aw)
TOTAL OF 106(1) C.S.S.	3.28	-	3.28	
Sub-Head:108(3)-Farming Coop. (CSS).				
108(3)(18)-Investment/Loan	3.15	-	3.15	(aw)
TOTAL OF 108(3) C.S.S.	3.15	-	3.15	
Sub-Head:108(16)-Women Welfare (CSS)				
108(16)(18)-Investment/Loan	12.00	-	12.00	(aw)
TOTAL OF 108(16) C.S.S.	12.00	-	12.00	
TOTAL OF 6425 - C.S.S.	18.43	-	18.43	
TOTAL OF CAPITAL SECTION	42.06	-	42.06	
TOTAL OF DEMAND NO.42(VOTED)	111.76	12.00	123.76	

Explanatory Notes

- (a) Additional provision of Rs.11.00 lakhs is required for meeting enhanced D.A. of 2(two) instalments and I.R.
- (d) Additional provision of Rs.9.05 lakhs is required for meeting pending liabilities for maintenance of vehicle and purchase of P.O.L. and various stationery items.
- (i) Additional; provision of Rs.56.35 lakhs is required for giving financial assistance to MIZOFED, APEX BANK and Co-operative Societies.
- (v) Additional provision of Rs.0.10 lakh is required for meeting incidental charges.
- (CSS) Additional provision of Rs.47.26 lakhs is required for implementation of Centrally sponsored Schemes. Out of these provisions, Rs.3.30 lakhs is for recoupment of Advance Contingency of Fund.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.43
RURAL DEVELOPMENT

-105-

See page 413 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	Capital	Total
	Voted:	3567.00	124.00	3791.00
	R(-)	400.20 (-)	40.00 (-)	440.20
II. Supplementary Estimate of the amount now required.	Voted:	558.65	40.00	598.65
	TOTAL:	3825.45	124.00	3949.45

III. Heads in which this will be accounted for				
Major Head:2501-Spl.Prog for Rural Dev				
Sub-Head:001-Direction & Administration Plan				
		Non-Plan	Total	
001(1)(1)-Salary	1.20	-	1.20	(a)
TOTAL OF 001(1)-Plan	1.20	-	1.20	
001(2)-Administration				
001(2)(1)-Salary	3.00	-	3.00	(a)
001(2)(3)-Travelling Expenses	-	1.00	1.00	(c)
TOTAL OF 001(2)	3.00	1.00	4.00	
Sub-Head:101-Subsidy to DRDA				
101(1)(9)-Grants-in-aid/Subsidy	10.00	-	10.00	(i)
TOTAL OF 101(1)	10.00	-	10.00	
003/008-Other Expenditure				
Sub-Head:008(3)-D.W.C.R.A.				
800(3)(1)-Salary	6.00	-	6.00	(a)
TOTAL OF 800(3)	6.00	-	6.00	
TOTAL OF MAJOR HEAD:2501	20.20	1.00	21.20	
Major Head:2501-Spl.Prog for Rural Dev.				
Minor Head:001-Direction & Administration/CSS				
Sub-Head:001(1)-Direction SLMC(CSS)				
001(1)(1)-Salary	3.04	-	3.04	
TOTAL OF 001(1) CSS	3.04	-	3.04	
Sub-Head:001(2)-Administration				
001(2)(1)-Salary	58.00	-	58.00	
TOTAL OF 001(2) CSS	58.00	-	58.00	
003-Training				
Sub-Head:003(1)-TRYSEM under DRDA(CSS)				
003(1)(9)-Grants-in-aid	62.79	-	62.79	
TOTAL OF 003(1) CSS	62.79	-	62.79	

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.43
RURAL DEVELOPMENT

-106-

III. Heads in which this will be accounted for

	Plan	Non-Plan	Total	
800-Other Expenditure				
Sub-Head:800(1)-Ganga Khlyam Yojana (CSS)				
800(1)(9)-Grants-in-aid	17.00	-	17.00	
TOTAL OF 800(1) CSS	17.00	-	17.00	
TOTAL OF MAJOR HEAD:2501 -C.S.S.	140.83	-	140.83	
Major Head:2505-Rural Development				
Sub-Head:001(2)-Administration/JRY/CSS				
001(2)(9)-Grants-in-aid/Subsidy	157.12	-	157.12	
TOTAL OF 001(2) CSS	157.12	-	157.12	
Sub-Head:017(2)-Centrally Rural Sanitation Prog/CSS				
017(2)(9)-Grants-in-aid/Subsidy	1.50	-	1.50	
TOTAL OF 017(2) CSS	1.50	-	1.50	
TOTAL OF 2505 - C.S.S	158.62	-	158.62	
Major Head:2515-Other rural Dev.Prog.				
Minor Head:001-Direction & Administration				
Sub-Head:001(1)-Direction				
001(1)(1)-Salary	-	5.10	5.10	(a)
TOTAL OF 001(1)	-	5.10	5.10	
Sub-Head:001(2)-Administration				
001(2)(1)-Salary	-	24.90	24.90	(a)
001(2)(4)-Office Expenses	-	5.00	5.00	(d)
TOTAL OF 001(2)	-	29.90	29.90	
Sub-Head:102(1)-Rural Housing				
102(1)(13)-Major Works	200.00	-	200.00	(m)
TOTAL OF 102(1)	200.00	-	200.00	
Major Head:2515-Other Rural Dev. programme				
Minor Head:800-Other Expenditure				
Sub-Head:800(4)-NPTC/CSS				
800(4)(9)-Grants-in-aid	3.00	-	3.00	
TOTAL OF 800(4)	3.00	-	3.00	
TOTAL OF MAJOR HEAD: 2515	203.00	35.00	238.00	
TOTAL OF REVENUE SECTION	522.65	36.00	558.65	

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.43
RURAL DEVELOPMENT**

-107-

III. Heads in which this will be accounted for

Major Head:4515-C.O. on Other Rural Dev.Prog.

Minor Head:102-Community Development

Sub-Head:102(1)-Social Education

102(1)(13)-Major Works

	Plan	Non-Plan	Total
102(1)(13)-Major Works	40.00	-	40.00 (m)
<hr/>			
TOTAL OF 102(1)	40.00	-	40.00
<hr/>			
TOTAL OF CAPITAL SECTION	40.00	-	40.00
<hr/>			
DEDUCT WORKS TRANSFERRED TO PWD	-	-	-
<hr/>			
NET TOTAL OF CAPITAL SECTION	40.00	-	40.00
<hr/>			
TOTAL OF DEMAND NO.43 (VOTED)	562.65	36.00	598.65

Explanatory Notes:

- (a) An additional provision of Rs.40.20 lakhs is required for meeting enhanced D.A. of 2(two) instalments and I.R.
- (c) Additional provision of Rs.1.00 lakh is for meeting transfer T.A. Bills of Staff.
- (d) Additional provision of Rs.5.00 lakhs is for payment of repairing charges of vehicles of BDO and also for purchase of P.O.L and various stationery items.
- (i) Additional provision of Rs.10.00 lakhs is required for payment to Grants-in-aid to DRDA for salary of employees.
- (m) Additional provision of Rs.200.00 lakhs is required for procurement of G.C.I. Sheet for distribution to rural Poor families.
- CSS Additional provision of Rs.302.45 lakhs is for implementation of various Centrally Sponsored Schemes. Out of this additional provision, Rs.4.00 lakhs is for recoupment of Advance Contingency of Fund.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.44
NORTH EASTERN AREAS

-108-

See page 432 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant	Revenue	Capital	Total	
Voted:	59.00	987.00	1046.00	
R(-)	10.00	294.11	304.11	
II. Supplementary Estimate of the amount now required.	Voted:	19.49	206.93	226.42

TOTAL:				
	68.49	899.82	968.31	

III. Head under which this will be accounted for:				
Major Head:2552-North Eastern Areas				
Minor Head:002-Agriculture				
	Plan	Non-Plan	Total	
002(5)-Fellowship & Short term training Programme				
002(5)(10)-Scholarship	1.20	-	1.20	I
002(5)(26)-Other Charges	0.29	-	0.29	

TOTAL OF 002(3)(5)	1.49	-	1.49	

Sub Head:005(2)-Integrated Fishery Development Programme.				
005(2)(9)-Grants-in-aid/Subsidy	5.00	-	5.00	II

TOTAL OF 005(2)	5.00	-	5.00	

Sub head:011(1)-Regional youth activities centre in Mizoram.				
011(1)(26)-Other Charges	5.00	-	5.00	III

TOTAL OF 011(1)	5.00	-	5.00	

Sub Head:003(1)-Para Medical Training Institute				
003(1)(1)-Salary	1.10	-	1.10	
003(1)(4)-Office Expenses	1.00	-	1.00	IV
003(1)(6)-Rents	4.20	-	4.20	
003(1)(7)-Publication	0.80	-	0.80	
003(1)(8)-Advertisement	0.90	-	0.90	

TOTAL OF 003(1)	8.00	-	8.00	

TOTAL OF REVENUE 2552	19.49	-	19.49	

4552-C.O on N.E.A				
Minor head:008-Power Dev.				
Sub Head:008(5)-Installation of Hydel Project in Mizoram				
008(5)(13)-Major Works (2)-Bawngra/Leiva M.H.P	5.00	-	5.00	(v)

TOTAL OF 008(5)	5.00	-	5.00	

III. Heads under which this will be accounted for:

Major Head:4552-North Eastern Areas.
Sub Head:008-Power Development

	Plan	Non-Plan	Total	
008(6)-Installation of MHP				
008(6)(13)-Major Works				
(1)-Vawra Lvi MHP	18.00	-	18.00	V
(5)-Electrification of Parva village	10.00	-	10.00	
<hr/>				
TOTAL OF 008(6) PLAN	28.00	-	28.00	
<hr/>				
Minor Head:008-Power Dev.				
Sub Head:008(7)-Transmission in Mizoram				
008(7)(13)-Major Works	20.63	-	20.63	V
<hr/>				
TOTAL OF 008(7) plan	20.63	-	20.63	
<hr/>				
TOTAL OF 008	53.63	-	53.63	
Minor head:009-Roads & Bridges				
Sub Head:009(4)-Economic Importance				
009(4)(13)-Major Works	-	-	-	VI
(1)-Phairuang-Bunghmun Road	153.30	-	153.30	
<hr/>				
TOTAL OF 009(4)	153.30	-	153.30	
<hr/>				
TOTAL OF MAJOR HEAD:4552	206.93	-	206.93	
<hr/>				
TOTAL OF DEMAND No.44(VOTED)	226.42	-	226.42	

Explanatory Notes:

- I. The unspent balance of Rs. 0.21 lakh is revalidated which is incorporated in the revised estimate 1996-1997. Approved outley is Rs.4.28 lakhs, hence Rs.1.49 lakhs supplimented.
- II. Supplementary grants of Rs.5.00 lakhs is provided to meet the approved outley of Rs.8.00 lakhs for development of Pisciculture.
- III. Out of B.E Rs.15.00 lakhs, Rs.10.00 lakhs is surrendered for reprovision to other scheme approved outley is Rs.10.00 lakhs.No unspent balance revalidated. Therefore supplementary grants of Rs.5.00 lakhs in the R.E 1996-1997 is required.
- IV. Approved outley of Rs.58.00 lakhs has been bifurcated into revenue of Rs.46.00 lakhs and capital of Rs.12.00 lakhs. hence Rs.8.00 lakhs supplementary grants is required under revenue section.
- V. Approved outley is Rs.68.00 lakhs under power project, Rsa.4.11 lakhs surrendered for reprovision. Hence supplementary grants of Rs.53.63 lakhs is required.
- VI. In B.E 1996-1997 Rs.950.00 lakhs was provided for construction of roads and bridges of which Rs.290.00 lakhs was surrendered and at the same time additional provision of Rs.153.30 lakhs is now obtain as supplementary grants to meet the target of Rs.813.30 lakhs earmarked by NEC authority.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.45
OTHER SPECIAL AREAS PROGRAMME**

-110-

See page 441 Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	Capital	Total
	Voted:	2.00	-	2.00
	R(-)	0.93	-	0.93
II. Supplementary Estimate of the amount now required.	Voted:	301.96	-	301.96

TOTAL		303.03	-	303.03
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III. Heads under which this will be accounted for:

Major Head: 2575-Other Spl. Areas Prog. CSS

Minor Head:60/60(1)-BADP CSS

	Plan	Non-Plan	Total
60(1)(1)(14)- Minor works	2.10	-	2.10
TOTAL OF 60(1)(1)	2.10	-	2.10
<hr style="border-top: 1px dashed black;"/>			
Sub-head:60(1)(2)-BADP under Rural Development			
60(1)(2)(2)-Wages	0.69	-	0.69
60(1)(2)(4)-Office Expenses	3.36	-	3.36
60(1)(2)(14)-Minor works	69.04	-	69.04
TOTAL OF 60(1)(2) CSS	73.09	-	73.09
<hr style="border-top: 1px dashed black;"/>			
Sub Head:60(1)(3)-DADB under food CSS			
60(1)(3)(14)-Minor Works	15.57	-	15.57
TOTAL OF 60(1)(3) CSS	15.57	-	15.57
<hr style="border-top: 1px dashed black;"/>			
Sub Head:60(1)(5) BAOB under Home(ID Cell)			
60(1)(5)(1)-Salary	3.99	-	3.99
60(1)(5)(2)-Wages	0.18	-	0.18
60(1)(5)(3)-Travelling Expenses	0.28	-	0.28
60(1)(5)(4)-Office Expenses	3.63	-	3.63
TOTAL OF 60(1)(5) CSS	8.08	-	8.08
<hr style="border-top: 1px dashed black;"/>			
Sub Head:60(1)(6)-BADP under PHE			
60(1)(6)(14)-Minor Works	19.57	-	19.57
TOTAL OF 60(1)(6)			
<hr style="border-top: 1px dashed black;"/>			
Sub head:60(1)(8)-BADP under Social Welfare			
60(1)(9)(14)-Minor Works	14.90	-	14.90
TOTAL OF 60(1)(8) CSS	14.90	-	14.90
<hr style="border-top: 1px dashed black;"/>			
Sub head:60(1)(9)-BADP under PWD			
60(1)(9)(14)-Minor Works	38.49	-	38.49
TOTAL OF 60(1)(9) CSS	38.49	-	38.49

III. Heads Under which this will be accounted for:

Major Head: 2575-Other Spl. Areas Prog. CSS	Plan	Non-Plan	Total
Sub Major Head:60-Others			
Minor head:60(1)-BADP CSS			
Sub Head:60(1)(12)-BADP under health			
60(1)(12)(14)-Minor Works	36.12	-	36.12
TOTAL OF 60(1)(12) CSS	36.12	-	36.12
Sub Head:60(1)(13)-BADP D.C under Lunglei			
60(1)(13)(13)->ajor Works	18.45	-	18.45
TOTAL OF 60(1)(13) CSS	18.45	-	18.45
Sub Head:60(1)(14)-BADP under D.C Saiha			
60(1)(14)(14)-Minor Works	29.66	-	29.66
TOTAL OF 60(1)(14) CSS	29.66	-	29.66
Sub Head:60(1)(16)-BADP under AH & Vety Deptt.			
60(1)(16)(14)-Minor Works	9.95	-	9.95
TOTAL 60(1)(16) CSS	9.95	-	9.95
Sub Head:60(1)(17)-BADP under Industries Deptt.			
60(1)(17)(13)-Major Works	10.90	-	10.90
TOTAL OF 60(1)(17) CSS	10.90	-	10.90
Sub Head:60(1)(20)-BADP under I & PR			
60(1)(20)(26)-Other Charges	5.90	-	5.90
TOTAL OF (60)(1)(20) CSS	5.90	-	5.90
Sub Head:60(1)(21)-BADP under Forest			
60(1)(21)(14)-Minor Works	4.38	-	4.38
TOTAL OF 60(1)(21) CSS	4.38	-	4.38
Sub Head :60(1)(22)-BADB under P & E Deptt.			
60(1)(22)(13)-Major Works	14.80	-	14.80
TOTAL OF 60(1)(22)	14.80	-	14.80
TOTAL OF MAJOR HEAD:2575	301.96	-	301.96
TOTAL OF DEMAND No.45(VOTED)	301.96	-	301.96

Explanatory Notes:

Govt. of India has earmarked Rs.273.00 lakhs for the scheme of Border Area Development. The unspent balance of Rs.30.03 lakhs from last year is also revalidated. Hence additional provision appears.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 46
ELECTRICITY**

-112-

See Page 446 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I. Original Grant	Voted :	3360.30	2835.10	6195.40
	R(-)	50.07	R(-) 793.29	R(-)843.36
II. Supplementary Estimate of the amount now required	Voted	1073.38	2461.64	3535.02
TOTAL		4383.61	4503.45	8887.06

III. Heads under which this will be accounted for :

Major Head:2801-Power
Sub Head:001(1)-Direction

	Plan	Non-Plan	Total	
001(1)(1)-Salary	-	1.25	1.25	(a)
TOTAL OF 001(1)	-	1.25	1.25	

Sub-Major Head:01-Hydel Generation
Sub-Head:001(2)-Administration

001(2)(1)-Salary	-	6.01	6.01	(a)
TOTAL OF 001(2)	-	6.01	6.01	

Sub-Head:001(3)-Administration Serlui B

001(3)(1)-Salary	19.24	-	19.24	(a)
TOTAL OF 001(3)	19.24	-	19.24	

Sub-Head:101(1)-Purchase of Grid power

101(1)(26)-Other Charges	-	713.00	713.00	(v)
TOTAL OF 101(1)	-	713.00	713.00	

Sub-Major Head:04-Diesel Generation
Sub-Head:001(2)-Administration

001(2)(1)-Salary	-	3.67	3.67	(a)
TOTAL OF 001(2)	-	3.67	3.67	

Sub-Head:800(1)-Maintenance of Power House

800(1)(26)-Other Charges		127.00	127.00	(v)
TOTAL OF 800(1)		127.00	127.00	

Sub-Major Head:05-Transmission
Sub-Head:001(1)-Direction

001(1)(1)-Salary	18.37	7.29	25.66	(a)
TOTAL OF 001(1)	18.37	7.29	25.66	

III. Heads under which this will be accounted for :			
	Plan	Non-Plan	Total
Sub-Head:001(2)			
001(2)(1)-Salary	61.56	46.78	108.34 (a)
TOTAL OF 001(2)	61.56	46.78	108.34
Sub-Head:800(1)-Maintenance of Lines			
800(1)(17)-Maintenance	-	60.00	60.00 (q)
TOTAL OF 800(1)	-	60.00	60.00
TOTAL OF 2801 Plan & Non-Plan	99.17	965.00	1064.17
Major Head:2801 - Power			
Sub-Head:800(2)-Administration(IREP) CSS			
800(2)(26)-Other Charges	8.08	-	8.08
TOTAL OF 800(2) CSS	8.08	-	8.08
TOTAL OF MAJOR HEAD:2801 C.S.S.	107.25	965.00	1072.25
Major Head: 2801- N.S.C.E/			
Sub-Head:800(1)- S.P.V.System CSS			
800(1)(13)-Major Works	1.13	-	1.13
TOTAL OF 800(1) CSS	1.13	-	1.13
TOTAL OF MAJOR HEAD:2801 CSS	1.13	-	1.13
TOTAL OF REVENUE SECTION	108.38	965.00	1073.38
Capital Section			
Major Head:4801- C.O. on Power Project			
Sub-Major Head:01-Hydel Generation			
Sub-Head:800(5)-Maicham M.H.P			
800(5)(13)-Major Works	22.50	-	22.50 (m)
TOTAL OF 800(5)	22.50	-	22.50
Sub-Head:800(6)-Leive M.H.P			
800(8)(13)-Major Works	8.00	-	8.00 (m)
TOTAL OF 800(6)	8.00	-	8.00
800(8)(13)-Major Works	289.00	-	289.00 (m)
TOTAL OF 800(8)	289.00	-	289.00
Sub-Head:800(9)-Serlui B; H.P.			
800(9)(13)-Major Works	19.00	-	19.00 (m)
TOTAL OF 800(9)	19.00	-	19.00
Sub-Head:800(11)-Kautlabung M.H.P			
800(11)(13)-Major Works	327.20	-	327.20 (m)
TOTAL OF 800(11)	327.20	-	327.20

III. Heads under which this will be accounted for			
Sub-Head:800(13)-Tuirivang M.H.P	Plan	Non-Plan	Total
800(13)(13)--Major Works	4.00	-	4.00 (m)
TOTAL OF 800(13)	4.00	-	4.00
Sub-Head:800(16)-Vawralui M.H.P			
800(16)(13)-Major Works	14.00	-	14.00 (m)
TOTAL OF 800(16)	14.00	-	14.00
Sub-Major Head:04-Diesel Generation			
Sub-Head:800(3)-R & M of Diesel Power Station			
800(3)(13)-Major Works	39.00	-	39.00 (m)
TOTAL OF 800(3)	39.00	-	39.00
Sub-Head:800(4)-Augmentatation of Luangmual P/H			
800(4)(13)-Major Works	920.00	-	920.00 (m)
TOTAL OF 800(4)	920.00	-	920.00
Sub-Major Head:05-Transmission			
Sub-Head:800(1)-Transmission line			
800(1)(13)-Major Works	80.00	-	80.00 (m)
TOTAL OF 800(1)	80.00	-	80.00
Sub-Head:800(3)-Distribution			
800(3)(13)-Major Works	73.00	-	73.00 (m)
TOTAL OF 800(3)	73.00	-	73.00
4801-C.O. on Power project			
Sub major head: 05-Transmission			
Sub-Head:800(7)-Misoram University			
800(7)(13)-Major Works	0.67	-	0.67 (m)
TOTAL OF 800(7)	0.67	-	0.67
Sub-Head:800(8)-Improvemnet of Existing Net-work.			
800(8)(13)-Major Works	90.00	-	90.00 (m)
TOTAL OF 800(8)	90.00	-	90.00
TOTAL OF 4801-C.O.on Power(Plan)	1886.37	-	1886.37
Sub-Major Head:01-Hydel generation			
Sub-Head:800(8)-Tuipanglui MHP(CSS)			
800(8)(13)-Major Works	269.10	-	269.10
TOTAL OF 800(8) CSS	269.10	-	269.10
Sub-Head:800(11)-Kautlabung M.H.P(CSS)			
800(11)(13)-Major Works	284.00	-	284.00
TOTAL OF 800(11) CSS	284.00	-	284.00

III. Heads under which this will be accounted for:	Plan	Non-Plan	Total
Sub-Head:010(3)-Kutir Jyoti Prog(CSS)			
010(3)(13)-Major Works	4.23	-	4.23

TOTAL OF 010(3) CSS	4.23	-	4.23

TOTAL OF MAJOR HEAD:4801- C.S.S.	557.33	-	557.33

TOTAL OF MAJOR HEAD:4801	2443.70	-	2443.70

Major Head:5452-C.O on Tourism			
Sub-Head:102(1)-Tourist Accomodation			
102(1)(13)-Major Works	22.00	-	22.00 (m)

TOTAL OF 102(1)5452	22.00	-	22.00

TOTAL OF MAJOR HEAD:5452	22.00	-	22.00

TOTAL OF CAPITAL SECTION	2465.70	-	2465.70

WORKS TRANSFERRED TO PWD/RD	4.06	-	4.06

NET TOTAL OF CAPITAL SECTION	2461.64	-	2461.64

TOTAL OF REVENUE & CAPITAL SECTION	2570.02	965.00	3535.02

TOTAL OF DEMAND NO.46 VOTED	2570.02	965.00	3535.02

Explanatory Notes:

- (a) Additional provision of Rs.164.17 lakhs is required for meeting enhanced D.A. of 2(two) instalments and I.R. as well as increment of pay of the staff.
- (m) Additional provision of Rs.1908.37 lakhs is required for augmentation of Luangmual Power House, repair and reconstruction of Power transmission lines of Mini Hydeel Projects. Further, Rs.4.06 lakhs is for work transferred to PWD/RD for payment Scholarship/Stipend.
- (q) Additional provision of Rs.60.00 lakhs is required for maintenance of Power House and transmission lines in various places.
- (v) Additional provision of Rs.840.00 lakhs is required for purchase of Grid Power and for meeting incidental charges in maintenance of Power House.
- (CSS) Additional provision of Rs.566.54 lakhs is required for implementation of various Centrally Sponsored Schemes under the department in Mizoram.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.47
INDUSTRIES**

-116-

See page 467 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	Capital	Total
	Voted:	1018.20	239.05	1257.25
	R(-)	20.40 (-)	0.05	(-) 20.45
II. Supplementary Estimate of the amount now required.	Voted:	154.46	-	154.46

TOTAL	1152.26	239.00	1391.26
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III. Heads under which this will be accounted for:

Major Head: 2851-Vill & Small Industries

Minor head: 001-Direction & Administration

Sub-head:001(1)-Direction

	Plan	Non-Plan	Total	
001(1)(1)-Salary	-	16.96	16.96	(a)
001(1)(2)-Wages	-	0.10	0.10	(b)
001(1)(3)-Travelling Expenses	-	0.59	0.59	(c)

TOTAL OF 001(1)	-	17.65	17.65	
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Minor Head: 001-Direction & Administration

Sub-Head:001(2)-Administration

001(2)(1)-Salary	-	1.81	1.81	(a)
001(2)(3)-Travelling Expenses	-	0.30	0.30	(c)
001(2)(8)-Advertisement	-	0.10	0.10	(h)
001(2)(17)-Maintenance	-	0.25	0.25	(q)

TOTAL OF 001(2)	-	2.46	2.46	
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Minor Head:101-Industrial Estate

Sub-Head:101(1)-Industrial Estate

101(1)(1)-Salary	-	0.20	0.20	(a)
101(1)(3)-Travelling Expenses	-	0.14	0.14	(c)

TOTAL OF 101(1)	-	0.34	0.34	
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Minor Head:102-Small Scale Industries

Sub-Head:102(1)-Supervision of SSI

102(1)(1)-Salary	-	3.07	3.07	(a)
102(1)(9)-Grants-in-aid	10.00	-	10.00	(i)
102(1)(10)-Scholarship/Stipend	1.00	-	1.00	(j)

TOTAL OF 102(1)	11.00	3.07	14.07	
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Minor Head:102-Small Scale Industries

Sub-Head:102(2)-Production & Dev of SSI

102(2)(3)-Travelling Expenses	-	0.02	0.02	(c)
102(2)(3)-Grants-in-aid	4.50	-	4.50	(i)

TOTAL OF 102(2)	4.50	0.02	4.52	
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Sub-Head:102(3)-District Industry Centre

102(3)(1)-Salary	-			
102(3)(3)-Travelling expenses	-			
102(3)(4)-Office Expenses	-			

TOTAL OF 102(3)	-			
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III. Heads under which this will be accounted for:

Major head: 2851-Village & small Industries

Minor head: 102-Small Scale Industries

Sub-head:102(3)-District Industry Centre	Plan	Non-Plan	Total	
102(3)(1)-Salary	-	2.34	2.34	(a)
102(3)(3)-Travelling Expenses	-	0.30	0.30	(c)
102(3)(4)-Office Expenses	-	1.86	1.86	(d)

TOTAL OF 102(3)	-	4.50	4.50	
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Minor Head:102-Small Scale Industries

Sub-Head:102(4)-Administration of Rural Industry

102(4)(1)-Salary	-	0.07	0.07	(a)
102(4)(4)-Office Expenses	-	0.24	0.24	(d)

TOTAL OF 102(4)	-	0.31	0.31	
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Minor Head: 102-Small Scale Industries

Sub-Head:102(5)-Dev.of Rural Industries

102(5)(1)-Salary	-	3.26	3.26	(a)
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TOTAL OF 102(5)	-	3.26	3.26	
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Minor head:103-Handloom Industry

Sub-head:103(1)-Handloom Industry

103(1)(1)-Salary	-	3.64	3.64	(a)
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TOTAL OF 103(1)	-	3.64	3.64	
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Minor Head:103-Handloom Industries

Sub-Head:103(2)-Promotion & Adm.of Handloom Ind

103(2)(1)-Salary	-	10.62	10.62	(a)
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TOTAL OF 103(2)	-	10.62	10.62	
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Minor Head:104-Handicraft Ind.

Sub-Head:104(1)-Pro & Dev of Handicraft Ind

104(1)(1)-Salary	-	13.32	13.32	(a)
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104(1)(3)-Travelling Expenses	-	0.10	0.10	(c)
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TOTAL OF 104(1)	-	13.42	13.42	
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Minor Head:105-Khadi & Village Ind.

Sub-Head:105(2)-Pro & Dev of KVI

105(2)(1)-Salary	-	3.71	3.71	(a)
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105(2)(9)-Grants-in-aid	30.00	-	30.00	(i)
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TOTAL OF 105(2)	30.00	3.71	33.71	
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TOTAL OF 2851 P & NP	45.50	63.00	108.50	
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Minor Head:102-Tea Nursery

Sub-Head:102(1)- Tea Nursery CSS

102(1)(9)-Grants-in-aid	20.00	-	20.00	
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TOTAL OF 102(1) CSS	20.00	-	20.00	
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Sub-Head:103(7)-Margin Money for Destitute Handloom Weavers(CSS)

103(7)(9)-Grants-in-aid/Subsidy	9.57	-	9.57	
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TOTAL OF 103(7) CSS	9.57	-	9.57	
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III. Heads under which this will be accounted for:

Sub-Head:103(9)-Joint Census of Handloom & Power Loom/CSS	Plan	Non-Plan	Total
103(9)(26)-Other Charges	7.50	-	7.50
TOTAL OF 103(9) CSS	7.50	-	7.50
Sub-Head:109(1)-Survey & Evaluation CSS			
109(1)(9)-Grants-in-aid	2.89	-	2.89
TOTAL OF 109(1) CSS	2.89	-	2.89
TOTAL OF 2851 - C.S.S.	39.96	-	39.96
TOTAL OF MAJOR HEAD: 2851	85.46	63.00	148.46
Major Head:2852-Industries			
Sub-Head:101(1)-Estt. of GOP			
101(1)(1)-Salary	-	1.00	1.00 (a)
TOTAL OF 101(1)	-	1.00	1.00
TOTAL OF MAJOR HEAD: 2852	-	1.00	1.00
Major Head:2853 - NFM & MI			
Sub-Head:001(1)-Direction			
001(1)(1)-Salary	-	5.00	5.00 (a)
TOTAL OF 001(1)	-	5.00	5.00
TOTAL OF MAJOR HEAD: 2853	-	5.00	5.00
TOTAL OF DEMAND NO.47(VOTED)	85.46	69.00	154.46

Explanatory Notes:

- (a) An additional provision of Rs.65.00 lakhs is required for payment of two instalment of D.A. and I.R.
- (b) An additional provision of Rs.0.10 lakh is required for payment of wages to the casual employees engaged as subsitutes.
- (c) Additional provision of Rs. 1.45 lakh is required for clearing the pending T.A. bills of staff.
- (d) Additional provision of Rs.2.10 lakhs is required for purchase of P.O.L, furniture and other stationery items.
- (h) Additional provision of Rs 0.10 lakh is required for payment of advertisement charges.
- (i) Additional provision of Rs.44.50 lakhs is required for payment of Grants-in-aid/Subsidy to the entrepreneurs for development of small scale industries and also for assistance to KVI.
- (CSS) An additional provision of Rs. 39.96 lakhs is required for implementation of centrally sponsored schemes.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 48
SERICULTURE

-119-

See Page 493 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I.	Original Grant	Voted : 251.50	-	251.50
		R(-) 12.62	-	(-) 12.62
II.	Supplementary Estimate of the amount now required	Voted : 43.12	-	43.12
T O T A L		282.00	-	282.00

III. Heads under which this will be accounted for :
Major Head: 2851-Village & Small Industries
Minor-head: 107-Sericulture

	Plan	Non-Plan	Total	
Sub-head: 107(1)-Direction				
107(1)(1)-Salary	1.68	-	1.68	(a)

TOTAL OF 107(1)	1.68	-	1.68	

Minor head: 107-Sericulture				
Sub-Head: 107(2)-Administration				
107(2)(1)-Salary	9.19	-	9.19	(a)
107(2)(4)-Office Expenses	0.46	-	0.46	(d)
107(2)(15)-Machinery & Equipment	4.90	-	4.90	(o)

TOTAL OF 107(2)	14.55	-	14.55	

Minor head: 107-Sericulture				
Sub-head: 107(3)-Training				
107(3)(3)-Travelling Expenses	0.05	-	0.05	(c)
107(3)(4)-Office expenses	1.04	-	1.04	(d)
107(3)(14)-Minor Works	2.00	-	2.00	(n)
107(3)(16)-Motor vehicles	3.33	-	3.33	(p)
107(3)(17)-maintenance	2.30	-	2.30	(q)

TOTAL OF 107(3)	8.72	-	8.72	

Minor head: 107-Sericulture				
Sub-Head: 107(4)-Promotion				
107(4)(1)-Salary	1.02	-	1.02	(a)
107(4)(4)-Office expenses	0.08	-	0.08	(d)
107(4)(14)-Minor Works	5.00	-	5.00	(n)
107(4)(16)-Motor vehicles	1.00	-	1.00	(p)
107(4)(17)-Maintenance	1.50	-	1.50	(q)
107(4)(19)-Material & Supply	9.00	-	9.00	(r)

TOTAL OF 107(4)	17.60	-	17.60	

Major head: 2851- villages & Small Industries
 Minor head: 107-Sericulture
 Sub-head:107(5)-marketing

	Plan	Non-Plan	Total	
107(5)(19)-Material & Supply	0.20	-	0.20	(r)
<hr/>				
TOTAL OF 107(5)	0.20	-	0.20	
<hr/>				
Minor head:107-Sericulture				
Sub-head:107(6)-Silk Processing				
107(6)(4)-Office expenses	0.02	-	0.02	(d)
107(6)(19)-Material & Supply	0.35	-	0.35	(r)
<hr/>				
TOTAL OF 107(6)	0.37	-	0.37	
<hr/>				
TOTAL OF MAJOR HEAD : 2851	43.12	-	43.12	
<hr/>				
TOTAL OF DEMAND NO. 48(VOTED)	43.12	-	43.12	
<hr/>				
(a)=11.89	(c)=0.05	(d)=1.60	(n)=7.00	
(o)=4.90	(p)=4.33	(s)=3.80	(r)=9.55	

Explanatory notes

- (a) Rs. 11.89 lakhs of additional provision is required for payment of arrear DA of 2 (two) instalments and I.R. to the staffs.
- (c) An additional provision of Rs. 0.05 lakh is required for clearing pending TA Bills.
- (d) Additional provision of Rs. 1.60 Lakh is required for purchase of POL as the original budget provided is quite insufficient.
- (n) An additional provision of Rs 7.00 lakhs is required for construction of departmental buildings at various places.
- (o) additional provision of Rs 4.90 lakh is required for procurement of Reeling machine for production of silk.
- (h) Additional provision of Rs 4.33 lakhs is required for the repairing charge of departmental vehicle.
- (q) An additional provision of Rs 3.80 lakhs is required for maintenance of sericulture farms located in various places within the state.
- (r) Additional provision of Rs 9.55 lakhs is required for purchase of Mulberry cuttings to be planted in the departmental farms and also for purchasing Cocoons to be processed and used as raw materials for production of silk.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 49
CIVIL AVIATION

-121-

See Page 500 of Demands for Grants of the Government of Mizoram State for 1996-97

	Voted :	Revenue	Capital	Total
I. Original Grant		75.00	-	75.00
II. Supplementary Estimate of the amount now required				
	Voted :	7.00	-	7.00
T O T A L		82.00	-	82.00
III. Heads under which this will be accounted for :				
Major Head:3053-Civil Aviation				
Minor Head:101-Communication.				
Sub-Head:101(4)-Communication				
		Plan	Non-Plan	Total
101(4)(26)-Other Charges		-	7.00	7.00 (v)
TOTAL OF 101(4)		-	7.00	7.00
TOTAL OF MAJOR HEAD:3053		-	7.00	7.00
TOTAL OF DEMAND No.49(VOTED)		-	7.00	7.00

Explanatory Notes:

(v) An additional provision of Rs.7.00 lakhs is required for purchase of aviation fuel.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 50
ROAD & WATER TRANSPORT

-122-

See Page 502 of Demands for Grants of the Government of Mizoram State for 1996-97

		Revenue	Capital	Total
I. Original Grant	Voted :	832.65	56.35	889.00
II. Supplementary Estimate of the amount now required	Voted :	179.51	28.49	208.00
T O T A L		1012.16	84.84	1097.00

III. Heads under which this will be accounted for :

Major Head: 2041-Taxes on Vehicles

Sub-Head: 001(1)-Direction

	Plan	Non-Plan	Total	
001(1)(1)-Salary	-	1.40	1.40	(a)
001(1)(3)-Travelling Expenses	-	0.05	0.05	(c)
001(1)(4)-Office Expenses	0.70	1.40	2.10	(d)
001(1)(7)-Publication	0.50	-	0.50	(g)
001(1)(13)-Major Works	8.80	-	8.80	(m)
TOTAL OF 001(1)	10.00	2.85	12.85	
Sub-Head: 001(2)-Administration				
001(2)(1)-Salary	-	9.60	9.60	(a)
001(2)(4)-Office Expenses	-	0.55	0.55	(d)
TOTAL OF 001(2)	-	10.15	10.15	
TOTAL OF MAJOR HEAD: 2041	10.00	13.00	23.00	

Major Head: 2057-Supplies & Disposal

Sub-Head: 101(1)-Petrol Pump

101(1)(19)-Material & Supply	-	14.00	14.00	(r)
TOTAL OF 101(1)	-	14.00	14.00	
TOTAL OF MAJOR HEAD: 2057	-	14.00	14.00	

Major Head: 3055-Road Transport

Sub-Head: 001(1)-Direction

001(1)(1)-Salary	-	13.00	13.00	(a)
TOTAL OF 001(1)	-	13.00	13.00	
Sub-head: 001(2)-Administration				
001(2)(1)-Salary	-	19.70	19.70	(a)
001(2)(3)-Travelling Expenses	-	2.20	2.20	(o)
001(2)(4)-Office Expenses	-	1.30	1.30	(d)
001(2)(17)-Maintenance	-	50.00	50.00	(q)
TOTAL OF 001(2)	-	73.20	73.20	

III. Heads under this will be accounted for				
Minor Head:001_Direction & Administration				
Sub-head:001(3)-General Transport	Plan	Non-Plan	Total	
001(3)(1)-Salary	-	9.36	9.36	(a)

TOTAL OF 001(3)	-	9.36	9.36	

Minor Head:001-Direction & Administration				
Sub-Head:001(4)-Railway Out Agency				
001(4)(4)-Office Expenses	-	13.50	13.50	

TOTAL OF 001(4)	-	13.50	13.50	

Minor head: 001-Direction & Administration				
Sub-head: 001(5)-Booking Station				
001(5)-Salary	-	2.80	2.80	(a)

TOTAL OF 001(5)	-	2.80	2.80	

Minor Head:001-Direction & Administration				
Sub-Head:001(6)-Central Workshop				
001(6)(1)-Salary	-	3.14	3.14	(a)
001(6)(26)-Other Charges	27.51	-	27.51	(v)

TOTAL OF 001(6)	27.51	3.14	30.65	

TOTAL OF MAJOR HEAD:3055	27.51	115.00	142.51	

TOTAL OF REVENUE SECTION	37.51	142.00	179.51	

Major Head: 5055-C.O. on Road Transport				
Minor Head:800-Other Expenditure				
Sub-Head:800(1)-Central Workshop				
800(1)(13)-Major Works	0.65	-	0.65	(m)

TOTAL OF 800(1)	0.65	-	0.65	

Minor Head:800-Other Expenditure				
Sub-head:800(2)-Acquisition of Fleet				
800(2)(16)-Motor Vehicle	11.00	-	11.00	(p)
800(2)(17)-Maintenance	16.84	-	16.84	(q)

TOTAL OF 800(2)	27.84	-	27.84	

TOTAL OF MAJOR HEAD:5055	28.49	-	28.49	

TOTAL OF DEMAND NO. 50 (VOTED)	66.00	142.00	208.00	

Explanatory Notes

- (a) An additional provision of Rs 59.00 lakhs is required for payment of arrear DA of 2(two) instalments and Interim Relief.
- (c) Additional provision of Rs 2.25 lakhs is required clearing the pending Bills of the Staffs.
- (d) An additional provision of Rs 17.45 lakhs is required for procurement of P.O.L. and other stationery items including furniture and also for payment of sharing cost of the computer used for Railway ticket reservation and cost of UPS thereof under Railway Out Agency (ROA)

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 50
ROAD & WATER TRANSPORT

-124-

- (g) An additional provision of Rs 10.50 lakhs is required for payment of publication charges of pamphlets.
- (m) An additional provision of Rs. 9.45 lakhs is meant for construction of departmental buildings at various places.
- (p) Additional provision of Rs.11.00 lakhs is required for purchase of Buses.
- (q) Additional provision of Rs.66.84 lakhs is required for payment of huge outstanding repairing charges bills of the trucks and buses.
- (r) Additional provision of Rs.14.00 lakhs is required for procurement of diesel petrol and lubricants for departmental depot depts. as demand of same have been increased as a result of increase in depts. buses.
- (v) Additional provision of Rs.27.51 lakhs is meant for payment of honorarium to the Bus drivers and conductors who perform their duty on holidays.

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.51
TOURISM**

-125-

See page 514 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant	Revenue	Capital	Total	
Voted:	109.10	12.00	121.10	
R(-)	94.59	22.00	116.59	
II. Supplementary Estimate of the amount now required.	Voted:	152.99	10.00	162.99

TOTAL	167.50	-	167.50
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III. Heads under which this will be accounted for:

Major Head: 3452-Tourism
Sub-head:001(1)-Direction

	Plan	Non-Plan	Total	
001(1)(1)-Salary	1.90	-	1.90	(a)
001(1)(4)-Office Expenses	-	4.00	4.00	(d)
001(1)(7)-Publication	-	2.63	2.63	(g)
<hr style="border-top: 1px dashed black;"/>				
TOTAL OF 001(1)-Direction	1.90	6.63	8.53	

Minor Head:102-Tourist Accomodation
Sub-head:102(1)-Tourist Accomodation

102(1)(19)-Materials & Supplies	6.00	6.00	12.00	(r)
102(1)(26)-Other Charges	-	0.50	0.50	(v)

TOTAL OF 102(1)	6.00	6.50	12.50
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Minor Head:800-Other Expenditure
Sub-Head:800(1)-Survey & Statistics

800(1)-Salary	0.10	-	0.10	(a)
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TOTAL OF 800(1)	0.10	-	0.10
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Sub-head:800(4)-Tourism & Rest House
800(4)(26)-Other charges

800(4)(26)-Other charges	-	2.37	2.37	(v)
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TOTAL OF 800(4)	-	2.37	2.37
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TOTAL OF 3452 PLAN & NON-PLAN	8.00	15.50	23.50
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Sub-head:102(1)-Tourist Accomodation (CSS)

102(1)(4)-office Expences	4.00	-	4.00
102(1)(13)-Major works	121.99	-	121.99
102(1)(19)-Material & Supplies	3.50	-	3.50

TOTAL OF 102(1) CSS	129.49	-	129.49
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Works transferred to PWD/PHE/P&E	94.59	-	94.59
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NET TOTAL OF 102(1)-CSS	34.90	-	34.90
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TOTAL OF REVENUE SECTION	137.49	15.50	152.99
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**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO. 51
TOURISM**

-126-

Capital Section			
Major Head:5452-C.D on Tourism			
Sub-head:102(1)-Tourist Accomodation			
102(1)(13)-Major Works	10.00	-	10.00 (m)

TOTAL OF 102(1)	10.00	-	10.00

Works Transferred to PWD	10.00	-	10.00

NET TOTAL OF CAPITAL SECTION	-	-	-

TOTAL OF DEMAND NO 51 (VOTED)	147.49	15.50	162.99

Explanatory Notes :

- (a) An Additional provision of Rs 2.00 lakhs is required for payment of 2(two) instalments of Dearness Allowances and Interim Relief of two instalments.
- (d) Additional provision of Rs 4.00 lakhs is required for purchase of Gypsy for official use.
- (g) Additional provision of Rs 2.63 lakhs is required for clearing up of pending liabilities for printing of Cash receipt, and Folder (Mizoram Information) at Govt Press, Aizawl.
- (m) Additional provision of Rs 12.00 lakhs is required for continuation of on going construction of Tourist Lodge at Saiha.
- (r) Additional provision of Rs.12.00 lakhs is required for furnishing of Tourist Lodge at various places.
- (v) Additional provision of Rs 2.87 lakhs is for meeting miscellaneous charges like intercom service, maintenance of Xerox copier payment of telephone and electric bills.
- (CSS) An additional provision of Rs 129.00 lakhs is required for implementation of various Centrally Sponsored Schemes in Mizoram.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.52
CENSUS SURVEY & STATISTICS

-127-

See page 522 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant	Revenue	Capital	Total	
	Voted: 153.10	-	153.10	
	(-) 4.00	-	(-)4.00	
II. Supplementary Estimate of the amount now required.	Voted: 24.01	-	24.01	
<hr/>				
TOTAL	173.11	-	173.11	
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III. Head under which this will be accounted for:				
Major Head:3454-Census Survey & Statistics				
Minor-Head:001-Direction & Administration.	Plan	Non-Plan	Total	
Sub-head:001(1)-Direction.				
001(1)(1)-Salary	-	3.00	3.00	(a)
001(1)(4)-Office Expenses	-	7.50	7.50	(d)
<hr/>				
TOTAL OF 001(1)	-	10.50	10.50	
<hr/>				
Minor-Head:001-Direction & Administration.				
Sub-Head:001(2)-Administration.				
001(1)(1)-Salary	-	2.80	2.80	(a)
<hr/>				
TOTAL 001(2)-	-	2.80	2.80	
<hr/>				
Minor Head : 111-Vital Statistics				
Sub-head:111(1)-Registration of Birth & Death				
111(1)(1)-Salary	-	1.50	1.50	(a)
<hr/>				
TOTAL OF 111(1)	-	1.50	1.50	
<hr/>				
Minor Head : 201- National Sample Survey Organisation				
Sub-head : 201(1)-NSS				
111(1)(1)-Salary	-	1.20	1.20	
<hr/>				
TOTAL OF 201(1)	-	1.20	1.20	
<hr/>				
Minor Head : 201-National Sample Survey				
Sub-head:201(1)-N.S.S (CSS)				
201(1)(1)-Salary	-	4.10	4.10	
<hr/>				
Total of 201(1) C.S.S	-	4.10	4.10	
<hr/>				

**SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.52
CENSUS SURVEY & STATISTICS**

-128-

	Plan	Non-Plan	Total
Major Head :3454- Census Survey & Statistics			
Sub-major head:02-Survey & Statistics			
Sub-head:800(1)-Agril Census (CSS)			
800(1)(1)-Salary	3.37	-	3.37
800(1)(3)-Travelling Expenses	0.08	-	0.08
800(1)(4)-Office expenses	0.38	-	0.38
800(1)(7)-Publication	0.08	-	0.08
TOTAL OF 800(1)-CSS	3.91	-	3.91
TOTAL OF 3454	8.01	16.00	24.01
TOTAL OF DEMAND NO. 52 (VOTED)	8.01	16.00	24.01

Explanatory Notes:

- (a) An additional provision of Rs 8.50 lakhs is required for payment of enhanced D.A of Two instalments and I.R to the employees.
- (d) Additional provision of Rs 7.50 lakhs is required for purchase of Maruti Gypsy and also for purchase of P.O.L and Satationery Articles.
- (CSS) Additional provision of Rs. 8.01 lakh is for implementation of Centrally sponsored Schemes on National Sample Survey and Agricultural Census in Mizoram.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO.53
OTHER GENERAL ECONOMIC SERVICES

-129-

See page 528 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant	Revenue	Capital	Total
Voted:	57.00	-	67.00
(+)	25.00	-	(+) 25.00
R(-)	1.03	-	(-) 1.03
II. Supplementary Estimate of amount now required.	Voted:	118.03	-
			118.03

TOTAL	209.00	-	209.00
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III. Heads under which this will be Accounted for:

Major Head: 3475-Other Genl. Economic Services

Minor Head:106-Weight & measures

Sub Head:106(1)-Regulation of Weight & Measures.

106(1)(1)-Salary	6.58	2.60	9.18	(a)
106(1)(3)-Travelling Expenses	0.60	-	0.60	(c)
106(1)(4)-Office Expenses	3.55	-	3.55	(d)
106(1)(6)-Rents	-	0.40	0.40	(f)
106(1)(19)-Materials & Supply	0.30	-	0.30	(r)

TOTAL OF 106(1)	11.03	3.00	14.03
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Minor head:800-Other Expenditure

Sub-head:800()-Trade & Commerce

800(1)(1)-Salary	-	4.00	4.00	(a)
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TOTAL OF 800(1)	-	4.00	4.00
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Major Head:2435-Other Agril. Marketing.

Minor Head:101-Marketing

Sub Head:101(i)-Agricultural Marketing.

101(i)(9)-Grants in aid	100.00	-	100.00	(i)
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TOTAL OF 101(i)	100.00	-	100.00
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TOTAL OF DEMAND No.53(VOTED)	111.03	7.00	118.03
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Explanatory Notes:

- (a) An additional provision of Rs.13.18 lakhs is required for payment of enhanced D.A arrear of two instalments Interim Relief.
- (c) Additional provision of Rs.0.60 lakh is for meeting travelling expenses of field staff who performed extensive tour.
- (d) Additional provision of Rs.3.55 lakhs is for purchase of vehicle POL and office stationery items.
- (f) Additional provision of Rs.0.40 lakh is required for meeting rental charges of private building hired for office accomodation of weight & measures Department.
- (i) Additional provision of Rs.100.00 lakhs is for sunction of grants to MAMCO
- (r) Additional provision of Rs.0.30 lakh is for procurement of weighing materials.

Notes:

Original grants of Rs.25.00 lakhs revenue is the fund transferred from Demand No.36-Agriculture. Major Head:2435 Other Agricultural Marketing.

SUPPLEMENTARY DEMAND FOR 1996-97
DEMAND NO 54
PUBLIC WORKS

-130-

See page 532 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	Capital	Total
	Voted:	3452.46	5119.28	8571.74
	R(-)	70.00	551.20	621.20
II. Supplementary Estimate of the amount now required.	Voted:	1061.11	1971.08	3032.19
TOTAL		4443.57	6539.16	10982.73

III. Heads under which this will be accounted for:

Major Head: 2059-Public Works

Minor Head:001-Direction & Administration

Sub-Head:001(1)-Direction

	Plan	Non-Plan	Total	
001(1)(1)-Salary	-	5.00	5.00	(a)
TOTAL OF 001(1)	-	5.00	5.00	
Sub-Head:001(2)-Administration				
001(2)(1)-Salary	3.50	31.00	34.50	(a)
001(2)(16)-Motor Vehicles	-	10.00	10.00	(p)
001(2)(26)-Other Charges	-	1.00	1.00	(v)
TOTAL OF 001(2)	3.50	42.00	45.50	
Sub-Head:001(3)-Design Cell.				
001(3)(1)-Salary	-	3.00	3.00	(a)
TOTAL OF 001(3)	-	3.00	3.00	
Sub-Head:001(4)-Architecture Cell.				
001(4)(1)-Salary	-	2.60	2.60	(a)
001(4)(4)-Office Expenses	-	1.40	1.40	(d)
TOTAL OF 001(4)	-	4.00	4.00	
Minor Head:052-Machinery & Equipment				
Sub-Head:052(8)-Purchase & Maintenance of MSE				
052(8)(15)-Machinery & Equipments	-	52.00	52.00	(o)
TOTAL OF 052(8)	-	52.00	52.00	
Sub-head:80/102(1)-Maintenance & Repair				
102(1)(17)-Maintenance	-	105.00	105.00	(q)
TOTAL OF 102(1)	-	105.00	105.00	
Minor Head:105-Public Workshop				
Sub-Head:105(2)-Machanical Division.				
105(2)(1)-Salary	-	7.00	7.00	(a)
105(2)(6)-Rents	-	0.50	0.50	(f)
105(2)(16)-Motor Vehicles	-	2.50	2.50	(p)
TOTAL OF 105(2)	-	10.00	10.00	

III. Heads under which this will be accounted for:

Major Head:2059-Public Works.				
Sub-head:799-Stock Suspense				
799(25)-Stock Suspense	-	500.00	500.00	(u)
TOTAL OF 799(25)	-	500.00	500.00	
TOTAL OF MAJOR HEAD 2059	3.50	721.00	724.50	
Major Head:2216-Housing				
Minor Head:700-Other Housing				
Sub-Head:700(2)-Construction og Govt R.B				
700(2)(17)-Maintenance	-	18.50	18.50	(q)
TOTAL OF 700(2)	-	18.50	18.50	
Major Head:3054-Roads & Bridges				
Minor Head:001-Direction & Administration				
Sub-Head:001(1)-Direction				
001(1)(1)-Salary	-	18.00	18.00	(a)
001(1)(3)-Travelling Expenses	-	1.00	1.00	(c)
001(1)(4)-Office Expenses	-	2.00	2.00	(d)
001(1)(26)-Other Charges	-	1.00	1.00	(v)
TOTAL OF 001(1)	-	22.00	22.00	
Sub-Head:001(2)-Administration				
001(2)(1)-Salary	10.51	-	10.51	(a)
001(2)(3)-Travelling Expenses	1.00	-	1.00	(c)
001(2)(4)-Office Expenses	2.00	-	2.00	(d)
001(2)(26)-Other Charges	2.00	-	2.00	(v)
TOTAL OF 001(2)	15.51	-	15.51	
Sub-Head:004(1)-Research & Training				
004(1)(10)-Sholarship & Stipend	9.00	-	9.00	(j)
TOTAL OF 004/(1)	9.00	-	9.00	
Minor Head:052-Machinery & Equipment				
Sub-Head:052/(8)-Purchase & Maintenance				
052(8)(15)-Machinery & Equipment	-	20.00	20.00	(o)
TOTAL OF 052(8)	-	20.00	20.00	
Minor Head:800-Other Expendicure				
Sub-Head:800(1)-Construction & Repair of RD & RA				
80/800(1)(13)-Major Works	-	238.00	238.00	(m)
TOTAL OF 800(1)	-	238.00	238.00	
TOTAL OF MAJOR HEAD 3054	24.51	280.00	304.51	

III. Heads under which this will be accounted for:

-132-

Major head : 3056- Inland Water Transport			
Sub-Head:001(2)-Administration			
001(2)(1)-Salary	-	1.80	1.80 (a)
001(2)(17)-Maintenance	-	3.20	3.20 (q)
TOTAL OF 001(2)	-	5.00	5.00
TOTAL OF MAJOR HEAD:3056	-	5.00	5.00
TOTAL OF REVENUE SECTION (PWD)	28.01	1024.50	1052.51
<u>OTHER DEPARTMENTS</u>			
Major Head:2235-Social Security & Welfare			
Minor Head:200-Other Relief Measures			
Sub-head: 200(1)-S.S & A Board			
200(1)(13)-Major works	-	4.54	4.54 (m)
TOTAL OF 200(1)	-	4.54	4.54
TOTAL OF MAJOR HEAD 2235	-	4.54	4.54
Major Head: 2801--Power			
Minor Head:001-Direction & Administration			
Sub-Head:001(2)-Administration.			
001(2)(10)-Scholarship/Stipend	4.06	-	4.06 (j)
TOTAL OF 001(2)	4.06	-	4.06
TOTAL OF MAJOR HEAD 2801	4.06	-	4.06
TOTAL OF REVENUE SECTION OTHER DEPTT.	4.06	4.54	8.60
TOTAL OF REVENUE SECTION	32.07	1029.04	1061.11
Major Head:4059-CO on Public Works.			
Sub-Head:051(5)-Construction of Judiciary Building			
051(5)(13)-Major Works (CSS)	105.00	-	105.00
051(5)(13)-Major Works (PLAN)	14.00	-	14.00 (m)
TOTAL OF 4059	119.00	-	119.00
Major Head:4202-Education			
Minor Head:02-Secondary Education			
004(1)-Construction of SCERT Buildings			
004(1)-Construction of SCERT Building			
004(1)(13)-Major Works	50.00	-	50.00 (m)
TOTAL OF 004(1)	50.00	-	50.00
Sub-Head:105(3)-Construction of DIET (CSS + PLAN)			
105(3)(13)-Major Works/CSS	23.00	-	23.00
105(3)(13)-Major Works/Plan	10.00	-	10.00 (m)
TOTAL OF 105(3)	33.00	-	33.00

III. Heads under which this will be accounted for:

-133-

Major Head:4202-Education			
Sub-Head:109(1)-Govt. High School			
109(1)(14)-Minor Works	37.00	-	37.00 (n)
TOTAL OF 109(1)	37.00	-	37.00
TOTAL OF MAJOR HEAD :4202	120.00	-	120.00
Major Head:4203 C.O on Technical Education			
Minor Head:02-Technical Education			
Sub-Head:104-Polytechnics			
104(2)-Womens Polytechnic			
104(2)(13)-Major Works	5.00	-	5.00 (m)
TOTAL OF 104(2)	5.00	-	5.00
TOTAL OF MAJOR HEAD:4203	5.00	-	5.00
Major Head:4210-C.O on Medical			
Minor Head:02-Rural Health Services			
Sub-Head:103-Primary Health Centre			
103(1)-Primary Health Centres			
103(1)(13)-Major Works	23.03	-	23.03 (m)
TOTAL OF 103(1)	23.03	-	23.03
Sub-Head:110-Hospital & Dispensary			
110(1)-Hospital & Dispensary			
110(1)(13)-Major Works	107.90	-	107.90 (m)
TOTAL OF 110(1)	107.90	-	107.90
Sub-Head: 200-Other Health Scheme			
200(1)-Cobalt Therapy Unit			
200(1)(13)-Major Works	11.00	-	11.00 (m)
TOTAL OF 200(1)	11.00	-	11.00
TOTAL OF MAJOR HEAD:4210	141.93	-	141.93
Major Head:4216-C.O on Housing			
Minor Head:107-Police Housing			
Sub-Head:107(1)-Construction of Police Quarters			
107(1)(13)-Major Works	56.64	-	56.64 (m)
TOTAL OF 107(1)	56.64	-	56.64
Major Head:4235-C.O on Social Security Services			
Sub-Head:001(1)-Direction			
001(1)(13)-Major Works	132.00	-	132.00 (m)
TOTAL OF 001(1)	132.00	-	132.00
Major Head:4406-C.O on Forest & Wildlife			
Sub-Head:070(2)-Building			
070(2)(13)-Major Works	37.00	-	37.00 (m)
TOTAL OF 070(2)	37.00	-	37.00
TOTAL OF MAJOR HEAD:4406	37.00	-	37.00

III. Head under which this will be accounted for: -134-

Major Head:4408-C.O on Food Storage & Ware Housing			
Sub-Head:101(1)-Rural Godown Programme			
101(1)(13)-Major Works (CSS)	62.63	-	62.63
TOTAL OF 101(1)	62.63	-	62.63
TOTAL OF MAJOR HEAD :4408 CSS	62.63	-	62.63
Major Head:4515-C.O on Rural Development			
Sub-Head:102(1)-Construction of Saikuti Hall			
102(1)(13)-Major Works	40.00	-	40.00 (m)
TOTAL OF 102(1)	40.00	-	40.00
TOTAL OF MAJOR HEAD:4515	40.00	-	40.00
Major Head:4851-C.O on Village Small Industries.			
Sub-Head:101(1)-Industrial Estate			
101(1)(13)-Major Works	15.00	-	15.00 (m)
TOTAL OF 101(1)	15.00	-	15.00
TOTAL OF MAJOR HEAD:4851	15.00	-	15.00
Major Head:5053-C.O on Civil Aviation			
Sub-Head:101(4)-Communication Services.			
101(4)(13)-Major Works	600.00	-	600.00 (m)
TOTAL OF 101(4)	600.00	-	600.00
TOTAL OF MAJOR HEAD:5053	600.00	-	600.00
Major Head:054-C.O on Roads & Bridges			
Sub-Head:010(1)-Construction of Road Under State Plan			
010(1)(13)-Major Works	375.00	-	375.00 (m)
TOTAL OF 010(1)	375.00	-	375.00
Sub-Head:800(4)-Construction of State University			
800(4)(13)-Major Works	241.39	-	241.39 (m)
TOTAL OF 800(4)	241.39	-	241.39
Sub-Head:800(1)-Construction of Roads Under CRF(CSS)			
800(1)(13)-major Works	0.90	-	0.90
TOTAL OF 800(1)	0.90	-	0.90
TOTAL OF MAJOR HEAD:5054	617.29	-	617.29
Major head : 5452-CO on Tourism			
Sub-Head:102(1)-Construction Under State Plan			
102(1)(13)-Major Works	24.59	-	24.59 (m)
TOTAL OF 102(1)	24.59	-	24.59

	Plan	Non-Plan	Total
TOTAL OF MAJOR HEAD: 5452	24.59	-	24.59
TOTAL OF CAPITAL SECTION	1971.08	-	1971.08
TOTAL OF REVENUE SECTION	32.07	1029.04	1061.11
TOTAL OF DEMAND NO. 54 (VOTED)	2003.15	1029.04	3032.19

Supplementary Notes:

- (a) An Additional amount of Rs 82.41 lakhs is required for payment of enhanced D.A & L.R to the officers and Staff.
- (c) Rs 2.00 lakhs is required for payment of travelling expenses to the field officers and staff who are required to perform extensive tours to supervise the works.
- (d) Additional provision of Rs 5.40, lakhs is required for procurement of stationeries articles , furnitures etc and for clearing pending vehicles repairing charges bills.
- (f) An additional amount of Rs 0.50 lakh is required for payment of rent hired for accommodation of office of Mechanic Division.
- (j) Additional Rs 13.06 lakhs is required for meeting study expenses of engineering officers deputed for futher studies outside India
- (m) Additional provision of Rs. 1985.09 lakhs is required for undertaking the following works
 - (i) Rs.637.59 lakhs for construction of new roads & maintenace of existing ones.
 - (ii) Rs.1347.50 lakhs for construction of various departments buildings inclusives of construction of Lengpui Airport & De-addiction Centres at Sethawn involving an amount of Rs 600.00 lakhs and Rs 132.00 lakhs respectively.
- (n) Additional provision of Rs. 37.00 lakhs is for construction of Govt. Lawngtlai High School Buildings. and other Govt High Schools.
- (o) An additional provision of Rs. 72.00 lakhs is for maintenace of heavy machineris like Road Roller, JCRs and Heavy vehicles under the departments.
- (q) Additional amount of Rs.126.70 lakhs is required for maintenace of Govt. offices and residential buildings.
- (p) Rs 12.50 lakhs is required for purchase of truck and for maintenace of departmental buildings.
- (u) Additional provision of Rs 500.00 lakhs is required under stocks suspense for procurement of construction materials like bitument, MS Rod etc . by way of making direct repayment to the DGS and D rate contract holders as the system of purchase by book transfer was stopped by the Govt.
- (v) Additional provision of Rs 4.00 lakhs is for meeting incidental charges.
- (CSS) Rs.191.53 lakhs is required for implementation of Centrally Sponsored Schemes.

SUPPLEMENTARY DEMAND FOR 1996-97
PUBLIC DEBT

-136-

See page 564 of Demands for Grants of the Government of Mizoram State for 1996-97.

I. Original Grant		Revenue	
	Charged:	4438.00	1437.60
	R(-) :	265.31	167.30
II. Supplementary Estimate of the amount now required.	Charged:	463.31	222.55
			685.85

TOTAL:		4636.00	1492.85
			6128.85

III. Heads under which this will be accounted for:

Major Head: 2049: Interest Payment

Sub Major head: 01-Interest on Internal Debt.

	Plan	Non-Plan	Total
101(4)(a)-Interest on Loan from R.E.C	-	36.71	36.71
101(4)(b)-Interest on Loan from PFC	-	14.10	14.10
101(7)-Interest on Market Loan	-	19.50	19.50

TOTAL OF 01: INTEREST ON INTERNAL DEBT	-	70.31	70.31
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Sub Major Head: 03-Interest on Provident Fund

104-Interest on State Provident Fund	-	188.00	188.00
108(1)-Interest on Insurance & Pension Funds.	-	35.00	35.00
108(2)-Interest on Saving Funds.	-	70.00	70.00

TOTAL OF 03 - INTEREST ON PROVIDENT FUNDS	-	293.00	293.00
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04-Interest on Loan from Central Govt.

102(2)(D)-Interest on consolidated Loan from state plan	-	86.36	86.36
101(2)-Interest on loan from NEC (State)	-	1.97	1.97
103(3)(b)-Interest on Loan from Agri(State)	-	3.52	3.52
103(4)(d)-Interest on Loan from Works & Housing(State)	-	2.21	2.21
103(5)(b)-Interest on Loan from Food & Civil Supplies(State)	-	3.08	3.08
104(4)-Interest on Loan for Modernisation of Police	-	2.86	2.86

TOTAL OF 04-INTEREST ON LOANS FROM CENTRAL GOVT.	-	100.00	100.00
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TOTAL OF REVENUE SECTION	-	463.31	463.31
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PUBLIC DEBT

III. Heads under which this will be accounted for:

Major Head: 6003-Internal Debt of State Govt.			
108-Loans from N.C.D.C	-	8.38	8.38
109(2)(a)-Loans from HUDCO(Housing)	-	1.09	1.09
109(3)-Loans from P.F.C	-	75.58	75.58

TOTAL OF MAJOR HEAD: 6003	-	85.05	85.05

Major Head: 6004-Loans & Advance from Central Govt.			
Sub Major Head: 01-Non-Plan Loans			
800(1)-Modernisation of Police	-	30.60	30.60

TOTAL OF 01-NON-PLAN LOANS	-	30.60	30.60

02-Loans for State/U.T plan scheme			
100(2)(b)-State plan loans(Consolidated)	-	105.12	105.12

TOTAL OF 02-LOANS FOR STATE/U.T PLAN SCHEME	-	105.12	105.12

Sub Major Head: 04-Loans for C.S.S			
Sub Head:			
100(3)(b)-Loans for Agriculture(State)	-	0.29	0.29
100(5)(b)-Loans for Food & Civil Supplies	-	1.49	1.49

TOTAL OF 04-LOANS FOR C.S.S	-	1.78	1.78

TOTAL OF MAJOR HEAD: 6004	-	137.50	137.50

TOTAL OF CAPITAL SECTION	-	222.25	222.25

TOTAL OF PUBLIC DEBT (CHARGED)	-	685.86	685.86

Explanatory notes:

Additional provision to the tune of Rs.685.86 lakhs is provided due to the following reasons.

- (1) Regarding negotiated loans some financial institutions like R.E.C, P.F.C claimed interest due for the previous year alongwith current year dues which is find during current year.
- (2) Interest on provident fund are increased due to impounding of arrear of DA/IR .
- (3) Loans received from G.O.I are more than expected at the time of preparation of B.E. Hence amount required for repayment of principal and interest increased accordingly.

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