

**PROJECT REPORT**  
**FOR**  
**DISTRICT INSTITUTES OF EDUCATION AND TRAINING**  
**ANDHRA PRADESH**

**VOLUME - II**

**JANUARY 1988**



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**DEPARTMENT OF EDUCATION**  
**GOVERNMENT OF ANDHRA PRADESH**  
**HYDERABAD**

GOVERNMENT OF ANDHRA PRADESH

EDUCATION DEPARTMENT

ESTABLISHMENT OF D.I.E.Ts IN ANDHRA PRADESH.

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BRIEF OVERVIEW OF THE REPORT ON THE ESTABLISHMENT OF  
DIETS IN ANDHRA PRADESH

Introduction

The population of Andhra Pradesh is 536 lakhs. There are 23 districts and 1104 Mandals. The elementary school going children of age group 6-13 in the State are estimated to be 83 lakhs in 1986-87 and are likely to increase to 143 lakhs by 1995. The literacy rate of Andhra Pradesh is 39% for males and 20% for females with an overall average of 29.94%, against the All India average 35%. There are 49,991 elementary schools of which 44,299 are from classes I to V and 5,672 are middle schools upto Class VII. Of these 90 % are managed by local bodies and 7 % are in the private sector. There are 138864 of teachers. The teacher-pupil ratio for Elementary schools at the State level comes to 1:55. If taken together with the middle school also the Teacher-pupil ratio comes to 1:52 against the National norm of 1:40.

In order to achieve the objective of universalisation of Elementary Education by 1995, one of the important areas requiring urgent attention is the Teacher Education in terms of both quality as well as quantity. At present there are 25 Teachers Training Institutes in the State with an intake capacity of 4050. Two of them are exclusively for tribal teachers located in the tribal areas. Seven of the Teachers Training Institutes have Urdu medium sections with an intake 450 students. The duration of training is 1 year and except for tribals the minimum educational qualification is Intermediate (+2). It is estimated that in order to achieve the national norm of 1:40 ~~the~~ teacher-pupil ratio, the State would need by the end of 1995 3.58 lakhs teachers. This would require a sustained programme of employing an additional 2.19 lakh trained teachers over the next eight years. This would need 25 thousand teachers to be trained every year calling for a four fold increase of the intake capacity of TTIs. As such it is envisaged that in the near future an additional five to six TTIs may need to be established in each district.

### Historical Background

Till a few years ago there were several T.T.Is in the State. In view of the large scale commercilisation of education and the substandard training imparted, inadequate facilities made available, all the private T.T.Is were closed down after facing a lot of legal problems. In 1983-84 Government established one TTI in every district. Due to several resources constraint the infrastructure facilities in the newly established TTIs, one found to be grossly inadequate affecting the quality of the instruction given. Most have not even minimum furniture and accommodation, several have no Library and laboratories and none have hostel facilities. As a result of these inadequacies, the functioning of these Institutes are found to be far below the expected levels. The problem is more acute in respect of special groups such as Urdu Medium Sections and tribals. It is observed that the non availability of trained and qualified teachers among tribals and Urdu medium is one of the factors contributing to the appallingly low literacy level among them. As a short term measure several concessions have been made for tribals and similar proposals are under consideration for the minority linguistic groups.

### AN over view of Inservice Training:

On account of the paucity of resources programmes for inservice training of elementary school teachers have been inadequate, scattered and adhoc in nature. No training on assgtematic basis have been evolved in the last five years. As such Inservice Training so far provided in this state over the last five years are as given hereunder:

1. S.C.E.R.T. : Approximately every 3600 Teachers have been covered in Ele. Education programme. Value based training apart from major issues under National Policy on Education, however has been provided under the massive teacher training programme covering teachers annually for the last two years. The response has not been very encouraging and the need for content based training is a felt need.

2. E.L.T.C.:- English language training centres are situated in the 7 districts at Chittoor, Ongole, Eluru, Kakinada, Khammam, Karimnagar and Secunderabad giving orientation training in teaching of English to Upper Primary School Teachers for a period of 40 days with an intake of

40 in each course. Every year six such courses are run in each of these 7 districts. Thus in all 10080 upper primary teachers are trained annually.

P.S.P:- Under the P.S.School Project, a pilot project for P.S.Schools was taken up with U.K.assistance from 1984-85 in 328 schools. Under this 795 teachers were trained. 50 teacher educators and inspectors have also been sent to England. The thrust has been child centred education with a project approach involving activity-based learning, practical work, group work, individual differences, using the environment and display etc. The experiment has been found to be very encouraging.

Primary Teachers are also given orientation in Top.Education P.S.Education, Curriculam Renewal and Comprehensive access to primary education with UNICEF Assistance.

As can be seen inservice programmes have been theme-specific short duration of 5 to 10 days, and they have been found to be inadequate in meeting the needs of the teachers either in content or methodology. Thus, the most important area of concern is providing comprehensive training to teachers in latest trends of child education. It is in this connection that the Govt. of India's proposal to strengthen T.T.Is has been found to be timely and relevant. The State is in total agreement with the ideas contained in the guidelines. In the light of the above facts and after examining the facilities in the T.T.Is the task force felt that the suggestions made in guidelines are relevant to our State. The packages suggested in the guidelines are acceptable and accordingly have been adopted for the DIETs. During the first year 9 T.T.Is have been selected for conversion to DIETs as they have better infrastructure facilities and also represent the different regions in the State.

#### The Proposal - Brief Outline:

During the first year 1987-88 only it is proposed that only 2 branches namely the PSTE and ISPES be established. During 1988-89 the remaining branches are proposed to be established. However the branch connected with Educational Technology has been suggested only for 3 DIETs - Nalgonda, Krishna and Chittoor where the use of A.V.Techniques for classes I-V have been introduced in 330 schools in each district on an experimental basis. In course of time

and based on the utility and relevance establishment of this branch in other DIETs will be considered later.

In order to achieve cent percent universalisation it is estimated that 40% of the children will have to be covered under the N.F.E. Scheme. The problem of illiteracy being massive, it has been found to be imperative that the voluntary organisations are actively involved in this programme. It has accordingly been felt that on an experimental basis the DRU Unit be located with the two leading voluntary organisations namely Bhagavathula Charitable Trust and the Andhra Mahila Sabha in Visakhapatnam and Hyderabad respectively. It is proposed to involve these voluntary organisations in not only syllabus and curriculum development but also in providing inservice training to instructors and supervisors of Government run centres and help organisation of motivation camps etc at the District level.

For the reasons stated above, it is proposed to establish sub-campus for Urdu and tribal teachers in Hyderabad and Visakhapatnam respectively in order to meet the special needs of these two minority groups. The sub-campus will essentially be involved with pre-service training and in conducting the inservice training of teachers every year. The Sub-campus will also be involved in developing not only relevant learning modules, but also under-take research in important areas of language development, linguistics etc. particularly required for the tribals. For all these specific courses and other infrastructural facilities such as Laboratories and Libraries, however, tribal and Urdu medium teachers will use the main campus faculties. For this reason only limited infrastructure is proposed for the Sub-campus in Hyderabad. For the tribal Sub-campus in Visakhapatnam adequate buildings with staff quarters are being constructed by the Tribal Welfare Department.

Due to the exorbitant cost in the development of Computer software and the non availability of sufficient software packages suitable to the needs of teachers, it is not proposed to go in for computers at this stage. However, if Govt. of India is willing to support the programme for the next ten years, introduction of computer

aided instruction will be taken up. As such in view of the resource constraint and other priority needs it is proposed not to take up these high cost modern aids.

Financial Implications:

The total proposed out lay for the next three years comes to Rs. 8,52,33,485/- of which Non-recurring comes to Rs. 4,89,05,185/- and Recurring comes to Rs. 3,62,28,000/-

The 9 DIETs are estimated to provide preservice training to 1275 persons and inservice training to 12510 annually for five years.



DISTRICT REPORTS

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HYDERABAD  
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- a) ABSTRACT OF EXPENDITURE
- b) STATUS REPORT
- c) INSTITUTIONAL DATA
- d) PROJECT REPORT

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	Project I
1. NAME OF THE DISTRICT (S)	HYDERABAD
2. POPULATION (LAKHS)	21.61
3. NO. OF ELEMENTARY SCHOOL TEACHERS	
i) TOTAL	5720
ii) OF GOVT. AND AIDED SCHOOLS	4212
4. NO. OF AE/NFE INSTRUCTORS	
i) NO. OF AE INSTRUCTORS	269
ii) NO. OF NFE INSTRUCTORS	934
II. BASIC DATA ABOUT THE INSTITUTION PROPOSED FOR UPGRADATION.	
1. NAME AND LOCATION OF INSTITUTION/LOCATION OF NEW DIET (WHEREVER APPLICABLE )	G. T. T. I NEREDMET
2. OWNERSHIP OF LAND AND INSTITUTION. HOSTEL BUILDING	GOVT.
3. CAMPUS AREA (IF GOVT. LAND) OR AREA OF LAND IN POSSESSION OF GOVT. WHERE NOW CAMPUS IS PROPOSED TO BE BUILT ( IN ACRES )	18.5
4. PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150 TEL 75 URDU
5. BUILT UP AREA OF EXISTING INSTI BUILDING (ACADEMIC & ADMN. WINGS ONLY )	15519
6. HOSTEL CAPACITY (NO. OF SEATS )	NIL
7. NO. OF EXISTING STAFF QUARTERS	NIL
8. NO. OF BOOKS IN THE LIBRARY	2000

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	Project I HYDERABAD
9. NO. OF EXISTING POSTS	
i) TEACHING (INCLUDING PRINCIPAL )	16
ii) NON-TEACHING	
a) CLASS III	3
b) CLASS IV	4
TOTAL (9) i.e. (i+ii)	23

III. OUTLAYS FOR NON-RECURRING ITEMS

1. CIVIL WORKS

i) BASIC AMENITIES	1,88,000
ii) SPL. REPAIRS	2,30,380
iii) NEW CONSTRUCTION	
a) INSTI. BUILDING ACA + ADM. WINGS	8,83,870
TOTAL PLINTH AREA (SFT)	3400
COST PER SQ. FT (Rs. )	165
b) HOSTEL	23,10,000
NO. OF SEATS	200
COST PER SEAT	11,550
c) STAFF QUARTERS	7,17,750
NO. OF QUARTERS	6
COST PER SQ. FT (Rs. )	165
d) TOTAL NEW CONSTRUCTION ( a + b + c )	39,11,620
iv) TOTAL (1) CIVIL WORKS ( i + ii + iii )	43,30,000

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	Project I HYDERABAD
2. EQUIPMENT	
i) BOOKS	2,00,000
ii) AV AIDS	1,26,500
iii) LAB & WORKSHOP EQUIPMENT	1,23,000
iv) PHY. EDN. & ART/MUSIC EQUIPMENT	30,000
v) COMPUTERS	NIL
vi) HOSTEL EQUIPMENT	3,70,000
vii) FURNITURE FOR NON-HOSTEL PURPOSES	NIL
viii) OTHER EQUIPMENT	37,000
ix) TOTAL (2) EQUIPMENT	11,20,000
3. TOTAL - NON-REC. ITEMS ( 1 + 2 )	54,50,000
4. SLEC'S REMARKS REG. PHASING, IF ANY	
i) CIVIL WORKS	
ii) EQUIPMENT PURCHASE	

PROJECT ABSTRACT FOR DIETS

IV. POSTS		Project
BRANCH	NAME OF POST	I
1. PSTE	PRINCIPAL	1
	SR.LECTURER	1
	LECTURERS	3
2. ISPES	SR.LECTURER	2
	LECTURERS	2
	CLERK	2
3. DRU	VICE PRINCIPAL	1
	LECTURER-AE	2
	LECTURER-NFE	2
	CLERK	2
4. P & M	SR.LECTURER	1
	LECTURER	1
	STATISTICIAN	1
5. ET	SR.LECTURER	-
	LECTURER	-
	TECHNICIAN	-
6. WE	SR.LECTURER	1
	LECTURER	1
	WE TEACHER	-
7. C & E	SR.LECTURER	1
	LECTURER	2
8. ADMN.	OFFICE SUPDT.	1
	LIBRARIAN	1
	ACCOUNTANT	-
	STENO	1
	CLERKS	5
	LAB. ASST.	2
	CLASS IV	2
	OTHERS	-
9. ELTC	SCHOOL ASST.	-
	JR. ASST.	-
	ATTENDER	-
TOTAL		38
SLEC'S REMARKS REGARDING PHASING, IF ANY:		
1	NON - RECURRING (LAKHS)	54.50
2	RECURRING	44.25
3	GRAND TOTAL	98.75

THE STATUS REPORT ON THE ESTABLISHMENT OF D.I.E.T  
AT NEREDMET : HYDERABAD

INTRODUCTION

Hyderabad is the capital city of Andhra Pradesh having a population of 22.6 lakhs. The literacy rate among men and women is 66.7% and 49.73% respectively. The total number of children enrolled in the age group between 6-13 is 4.17 lakhs. By 1995 the population is estimated to be 6.82 lakhs. The teacher pupil ratio 1:44 for Primary and 1:37 for Upper Primary and overall for Elementary is 1:39. Out of 721 elementary schools 344 are Government Institutions, 92 aided and 285 un-aided schools. There are 934 Non-Formal Education Centres for children who are dropouts from formal schools and such of the children who have never attended schools. Adult Education centres for persons between 15 to 35 are 269. At present all Non-Formal and Adult Education Centres are run by the Government and no voluntary organisations are involved. There are 5,720 Elementary School Teachers of which 1,357 are Urdu Medium Teachers.

Hyderabad has many number of heavy and small scale industries established around the city due to which this city has vast slum areas. Since the Hyderabad City was the capital of the Ex-Nizam State it has a 40% of Muslim population. Though the overall literacy is 58.33% the literacy rate among Muslims is 23% only. There are 150 Urdu Medium Primary & Upper Primary Schools spread all over the city located in the old city which is relatively lesser developed.

PRESENT STATUS:

In 1960s, Basic Teachers Training School was established at Neredmet which became defunct in 1970. In the same campus Government Teachers Training Institute was established in 1975-76. The Teachers Training Institute is 16 K.M. away from the city. It is spread over a vast area of 15 Acres and number of city buses ply in this route. This area is well connected by road and rail. The building has electricity but no basic amenities like water supply, telephone, waste disposal and drainage system. There is no practicing school attached. There is enough accommodation for class rooms but the furniture is inadequate. There is no hostel facility, good library, laboratory or any workshops. The present intake for pre-service Course is 150 of which 50% seats are earmarked for Women. There is a small component of staff consisting of a Principal and 5 Assistant Lecturers. The Non Formal Education unit consist of a Co-ordinator and two Gramasevaks for supervision of the Non Formal Education Programmes.

The pre-service course for 75 Urdu Medium Candidates is, however, located in two rooms of Govt. Junior College, chanchalguda in the old city. The total intake of 50% seats are for ladies. There is a small component of staff consisting of 5 Asst. Lecturers. The Accommodation is grossly inadequate, and there are no library or laboratory facilities.



PROPOSED PLAN OF ACTION :ACADEMIC:

It is proposed to upgrade the present Govt. Teachers Training Institute into DIET. The main objective of the DIET is imparting quality training both for pre-service candidates and Inservice Teachers. It is being proposed to establish the departments of pre-service, inservice, planning and management, work experience, curriculum and evaluation. During first year only two Departments i.e., PSTE and ISPES will function and during 1988-89 the remaining departments will be establishments will be established. It is proposed to have the intake capacity reduced to 100 for Telugu Medium and 50 for Urdu. Keeping in view the several advantages in having the Urdu medium Teachers Training confined in the old city, it has been proposed to develop the existing branch with a sub-campus provided with the required minimum accommodation and staff. The sub-campus will not only undertake training for pre-service candidates and in-service teachers but also attend to the development of Modules relevant to the needs of Urdu Medium students and undertake translation of teachers training material into Urdu. For all these specific courses, it is proposed to have the courses important in the main campus, so as to ensure that the resulting un-growth groups are integrated with the main stream.

Similarly, the present E.L.T.C. centre (English Lang. Teachers Course) which is located in the Government Jr.College, Maredpally, Secunderabad is proposed to be emerged with the Main Campus. Provision for establishing the language laboratory and other required infrastructure has been made as English is very important as this TTI is located in the capital city where the demand for teaching of good English is essential as there are quite a large number of English medium school.

The DRU is proposed to be located in the Andhra Mahila Sabha a leading voluntary organisation having an excellent record of service in non-formal and Adult Education programmes in the city. The Modalities of locating it in terms of recruitment of staff, relationship with Government etc., have to be worked out. It is therefore proposed to establish it only in 1988.

B) INFRASTRUCTURE IMPROVEMENT:

With the upgrading of the present TTI to DIET there is every need to improve the infrastructure facilities at both the campuses. For this purpose it is proposed to construct at the Main Campus, one Principaal's room, two claass rooms, toilets (12 units for men and 6 for women) Hostel for 200 persons, Staff quarters compound wall and etc., Besides this it is proposed to provide the drinking water and sanitary facilities, telephone etc.,

For this 'Sub Campus' is is proposed to construct 4 rooms, 25x20 (2,000 sft) one staff room and office room required for the preservice and inservice training programmes.

Both the campuses will be equipped with necessary furniture and equipment.

The Cost per Sqft is assumed to be Rs.165/- as the TTI is situated in the Metropolitan city of Hyderabad where the rates of construction are higher than the rural areas.

The total proposed out lay for the next three years comes to

Rs.99,17,523/-

Of which Recurring Component is

Rs.44,92,523/-

and the non-Recurring is

Rs.54,50,000/-

after deducting the present level of expenditure.

Rs. 42,130/-

The net demand for 3 years is

Rs.98,75,393/-

as indicated below:

Year	Recurring Rs.	Non-recurring Rs.	Total Rs.
1. 1987-'88	1,51,067/-	5,53,200/-	7,04,267/-
2. 1988-'89	21,37,163/-	48,96,800/-	70,33,963/-
3. 1989-'90	21,37,163/-	--	21,37,163/-
<b>Grand Total:</b>	<b>44,25,393/-</b>	<b>54,50,000/-</b>	<b>98,75,393</b>

SURVEY OF EXISTING ELEMENTARY TEACHER TRAINING INSTITUTIONS (ETTIs)  
(Parts A-G to be got filled by each institution)

A. Identification

A.1 Name and Address : Government Teacher Training Institute, Neredmet, Hyderabad Dist. Pin: 500 556  
 District : Hyderabad  
 A.2 Year of Establishment : 1975 - '76.  
 A.3 Location : Urban  
 A.4 Meant for : Co-education  
 A.5 Type : Non-Residential  
 A.6 Distance (in Kms) from District Hqs : 16. K.Ms.  
 A.7 Management : Government  
 A.8 Is it a Minority Institution ? : No

B: ENROLMENT & RESULTS

Year	Sanctioned Intake	Enrolment						Results (in percentage)	
		I Year		II Year		Total of I & II Yrs.		Total	Girls
		Total	Girls	Total	Girls	Total	Girls		
1	2	3	4	5	6	7	8	9	10
1984-85	158	158	80			158	80	62	81
1985-86	150	150	76			150	76	54	60
1986-87									
1987-88									

Staff Position

Kindly attach the following information on academic and non-academic staff:

## Statement of Posts in the Institution:

S.No	Name of Post	Pay Scale	No. of Posts			Qualifications Prescribed for the post	Method of Rectt.
			Total sanctioned	Filled up	Vacant		
1	2	3	4	5	6	7	8
1.	Principal	1810-3230	1	Yes	No	M.A., M.Ed.,	By Promotion
2.	Asst.Lecturer (Telugu Medium)	1550-3050	5	4	1 (on long leave)	M.A., M.Ed.,	By Recruitment/ Promotion
3.	Asst.Lecturers	1550-3050	5	2	3	M.A., M.Ed.,	By Recruitment/ Promotion
4.	Physical Director	1280-2440	1	1	Nil	B.A., B.P.Ed.,	By Promotion
5.	Sr. Assistant	1100-2050	1	1	Nil	Matriculation & Dept. Tests	By Promotion
6.	M.T.I.	950-1670	1	Not filled	1	Manual Training	Appointment by DEO
7.	Typist	910-1625	1	Filled in	Nil	S.S.C & Type Writing	-do-
8.	Attender	740-1150	3	2	1	-	-do-
9.	Contingent Staff	290/- Consolidated	4	1	3	-	-do-
10.	Scavanger	80/-	1	1	-	-	-do-
<b>NON-FORMAL:</b>							
11.	Co-ordinator	1810-3250	1	1	-	M.A., M.Ed.,	By Promotion
12.	Grama Savaks	910-1625	2	2	-	Intermediate	Appt. by DEO.

## C.2 Statement of Staff in Position :

S.No	Name of Person	Post Held	Pay Scale	Age	Qualifications	Remarks
1	2	3	4	5	6	7
1	Sri S.Subba Rao	Principal	1810-3230	53	M.A.,M.Ed.,	
2	Sri.C.Pandu Rangam	Asst.Lecturer	1550-3050	50	M.A.,M.Ed.,	Urdu Medium
3	Sri P.Krishna Chary	Asst.Lecturer	1550-3050	38	M.Sc.,M.Ed.,	
4	Sri Ch.Prabhakara Raju	Asst. Lecturer	1550-3050	47	M.A.,M.Ed.,	
5	Sri Somnath Rao Reddy	Asst.Lecturer	1550-3050	49	M.A.,M.Ed.,	
6	Sri V.Satyanarayana	Asst.Lecturer	1550-3050	49	M.A.,M.Ed.,	Urdu Medium
7	Smt B.Vijaya Laxmi	Asst.Lecturer	1550-3050	40	M.A.,P.G.DTE.,	
8	Sri K.Somjeeva Rao	Physical Director	1280-2440	38	B.A.,B.P.Ed.,	
9	Sri M.N.Yadagiri	Sr.Assistant	1100-2050	40	H.S.C.& Dept. Tests Passed	
10	Kum B.Arora Sunita Devi	Typist	910-1625	22	Intermediate Pass & Type lower	
11	Sri K.Ramana Moorthy	Attender	740-1150	27	-	
12	Sri G.M.Khan	Attender	740-1150	45	-	
13	Smt Rajamani	TTC	290/- Consolidated	35	-	
14	Smt Santhamma	Scavenger	80/-	35	-	
NON FORMAL EDUCATION:						
15	Dr. P.Chinnappa	Co-ordinator	1810-3230	47	M.A.,M.Ed., Ph.D.,	
16	Sri R.Jaya Raj	Gram Savak	950-1670	35	Matriculate	
17	Sri R.Ravi Kanth	Gram Savak	910-1625	20	Intermediate	
Note:						
18	Sri. K.Padma Rao	Asst.Lecturer	1550-3050	48	M.Sc.,M.Ed.,	On long leave
19	-	Asst.Lecturer	1550-3050	-		Vacant }
20	-	Asst.Lecturer	1550-3050	-		Vacant } OM
21	-	Asst.Lecturer	1550-3050	-		Vacant }

Physical Facilities

- 0.1 Total Land of the Institute Campus (in acres) : 18.5 Acres
- 0.2 Ownership of Land/Building : Government

3.3 Present Land use pattern in the Institutions Campus

<u>Item of use</u>	<u>Area (in acres)</u>
1. Total Campus Area	: 18.5 Acres
2. Buildings	: 00.5 Acres
3. Gardening and Horticulture	: Nil
4. Play grounds and other open air activities	: 00.5 Acres
5. Other Services (Service roads water supply etc.)	: Yes
6. Spare land available for expansion and development of the Institution	: 13.5 Acres
7. Unusable land	: 4 Acres (Other side of Railway trade)

4 Present status of availability of basic amenities on the Campus/Institution

- a. Water : No One bore well is available requires repairs bore well & overhead tank:Repairs charge Rs.3,00,000/-
- b. Electricity : Available PARTLY
- c. Waste disposal : No
- d. Service Roads : Yes
- e. Telephone : No

D.5 Present Status of the Institution's Buildings

Nature of the Building	Year of Construction	Approximate size (in.sq.ft)	Details of Accommodation (e.g. no of halls&rooms, with seating capacity, cubicles, toilets ect.)	Is the Building in a good state of Repair? If not, give details	Remarks
1	2	3	4	5	6
i) Administrative Wing/Block	1975-76	1575 Sq.ft.	1 hall, No toilets	Needs repairs	Not pakka
ii) Academic Wing/Block	-do-	1638 Sq.ft.		-do-	5 Halls
iii) Labs	-	-	-	-	-
iv) Library	-	-	-	-	-
v) Workshop	-	-	-	-	-
vi) Auditorium	1975-76	4050 Sq.ft.	-	-	-
vii) Hostel	-	-	-	-	-
viii) Staff Quarters	-	-	-	-	-
ix) Others	1975-76	4256 Sq.ft.	Staff Rooms	-	-

D.6 Hostel facilities

- a) No. of Seats in the Hostel : No Hostel
- Men : -
- Women : -
- Total : -
- b) Ownership : -
- c) Distance from the Institute (kms) : -



D.7 Adequacy of other facilities (In case of inadequacy, reasons thereof)

a) furniture & equipment for	:	Inadequate, No financial provision was given for purchases.
i) Office	:	" " " "
ii) Classrooms & Auditorium	:	" " " "
iii) Library & Reading Room	:	" " " "
iv) Hostel	:	- - - -
b) Equipment & material for Work Experience	:	- - - -
c) Lab. Equipment	:	Inadequate
d) Audio-visual & other teaching aids	:	Inadequate
e) Games & Sports material	:	Inadequate No financial provision was given for purchases
f) Equipment for arts music, etc.	:	- - - -

D.8 Library/Reading Room:

a) Total No. of Titles	:	2000 Books
b) No. of periodicals being regularly subscribed to	:	Nil
c) No. of Newspapers	:	One

Arrangements for Practice Teaching for Pupil - Teachers

Kindly Explain briefly the existing arrangements and the difficulties faced ?

There is no model school attached to the Institution. Arrangements are made to depute teachers pupil to near by schools for practice teaching. There is no laboratory school attached where any experimental work is done.

In case certain schools are attached to the ETTI for the purpose of practice teaching, the following information may kindly be given about them :

NO. OF THE SCHOOL	DISTANCE FROM ETTI (IN KMS)	MANAGEMENT	CLASSES		NUMBER OF		REMARKS
			FROM	TO	STUDENTS	TEACHERS	
1	2	3	4	5	6	7	8
Nil	-	-	-	-	-	-	-

Budgetary Position

Particulars	Amount in Rupees			
	1984-85	1985-86	1986-87	1987-88 (Estimated)
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Contingencies and Allowances, T.A., Other				
Contingencies and Stipends:	3,64,337.00	4,02,413.00	3,75,883.00	4,64,564.00 *

1987-88  $\frac{4.65}{3} = 1.55$  (4 Months)

1988-89  $\frac{4.65}{12} = 0.39 \times 10 \text{ months} = 3.90$

1989-90 Complete year

Institutions Annual Income (To Be filled up  
only for Non-Govt. Institutions)

1. Fees of the institution	: -
2. Government Grant	: -
3. Other Sources	: -

Annual Expenditure

1. Staff Pay and Allowances	: Rs. 4,64,564.00
2. Contingencies	: -
Total (b)	: Rs. 4,64,564.00

General Remarks

\*If any audit objections or remarks/reports regarding irregularities have been communicated to the Institution during the last five years, details thereof and steps taken, if any, to rectify them :

Minor Audit objections were made by the Accountant General Audit, and they are being rectified.

Sd/-  
Principal,  
Govt. T.T.I., Neredmet,  
HYDERABAD - 500 556

Date : 10-12-87

General comments on overall functioning the Institute :

Date :

Name Signature & Seal of the Officer.

Recommendation of the Task Force, with reasons, on whether the ETTI should be :

- i) Upgraded into a DIET
- ii) Continued, though without upgradation as above
- iii) Close down

Date :

Name, Signature & Designation of  
Chairperson of the Task Force.

Decision of the State Govt. on the Task Force's Recommendation (with reasons, if Recommendation is not accepted)

Date :

Secy, Govt. of Education Deptt.

DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIETPART I : BASIC INFORMATIONA. BASIC STATISTICS:

A.1 NAME OF THE DISTRICT : HYDERABAD

## A.2 POPULATION (1981)

I) TOTAL : 22,61,000

II) PERCENTAGE OF a) SC : 9.58

b) ST : 0.64

A.3 NUMBER OF MANDALS : 4

## A.4 LITERACY RATE (1981)

MALE : 66.72

FEMALE : 49.22

OVERALL : 58.33

A.5 NUMBER OF INSTITUTIONS IN (1986-87)

TYPES OF SCHOOLS/ INSTITUTIONS	NO. OF INSTITUTIONS MANAGED BY			TOTAL	NUMBER OF INSTITUTIONS FOR GIRLS
	GOVERNMENT	NON-GOVT.			
		AIDED	UNAIDED		
1	2	3	4	5	6
i) PRIMARY SCHOOLS/ SECTIONS	244	33	141	418	75
ii) MIDDLE (UPPER PRIMARY) SCHOOLS/ SECTIONS	100	59	144	303	16
TOTAL ELEMENTARY SCHOOLS (i)+(ii)	344	92	285	721	91
iii) NON-FORMAL EDUCATION CENTRES	934	-	-	934	-
iv) ADULT EDUCATION CENTRES	269	-	-	269	-

A.6 ENROLMENT TRENDS

	1986-87	1989-90 (7th PLAN TARGETS )	1994-95 (PROPOSED/CONTEMPLATED 8th PLAN TARGETS)
<b>A. ENROLMENT IN SCHOOLS</b>			
i) I-V CLASSES	3,21,000	3,56,000	4,09,000
ii) VI-VII CLASSES	96,000	1,62,000	2,73,000
iii) I-VII CLASSES (i+ii)	4,17,000	5,18,000	6,82,000
<b>B. LEARNERS IN NON-FORMAL EDUCATION SYSTEM</b>			
i) PRIMARY	28,100	42,100	63,300
ii) MIDDLE/UPPER PRIMARY	3,250	9,850	20,950
iii) TOTAL (i+ii)	31,350	51,950	84,250
<b>C. GROSS ENROLMENT RATIOS (G.E.R.) (IN PERCENTAGE)</b>			
i) 6-11 YEARS	108.07	100.00	100.00
ii) 11-14 YEARS	46.6	68.3	100.00
iii) 6-14 YEARS	83.9	87.3	100.00
<b>D. LEARNERS IN ADULT EDUCATION SYSTEM</b>	7,920	27,000	72,000

A.7 NUMBER OF TEACHERS/INSTRUCTORS (1986-87)

	NO. OF TEACHERS/INSTRUCTORS			TOTAL
	GOVT. INSTITUTIONS	NON-GOVT INST.		
	GOVT.	AIDED	UNAIDED	
a. PRIMARY SCHOOLS/SECTIONS	1248	324	593	2165
b. MIDDLE SCHOOLS/SECTIONS	1982	658	915	3555
TOTAL FOR ELEMENTARY SCHOOLS (a+b)	3230	1082	1508	5720
c. N.F.E. INSTRUCTORS	934	—	—	934
d. A.E. INSTRUCTORS	269	—	—	269

A.8 TEACHER/PUPIL RATIOS (1986-87)

a) PRIMARY SCHOOLS/SECTIONS	=	1 : 44
b) MIDDLE SCHOOLS/SECTIONS	=	1 : 37
OVERALL RATIO FOR ELEMENTARY SCHOOLS	=	1 : 59
c) N.F.E. CENTRES	=	1 : 25
d) A.E. CENTRES	=	1 : 30

## A.9 EXISTING ELEMENTARY TEACHERS TRAINING INSTITUTIONS (ETTIs) IN THE DISTRICT (1987-88)

THERE IS ONLY ONE GOVERNMENT CO-EDUCATION T.T.I. WITH AN INTAKE CAPACITY OF 225 STUDENTS OF WHICH 50% IS RESERVED FOR GIRLS AND 75 SEATS ARE FOR URDU MEDIUM (SUB COMPUS)

## A.10 NO-OF PRIMARY &amp; MIDDLE SCHOOLS IN THE DISTRICT HAVING FACILITIES FOR :

	IN THE YEAR		
	1986-87	1988-89	1989-90 (7th PLAN TARGET)
a) RADIO	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
b) TV	DO	DO	DO
c) OTHER AUDIOVISUAL EQUIPMENT (VCR)	DO	DO	DO
d) INSTRUCTIONAL COMPUTER FACILITY	DO	DO	DO

A.11 PRESENT AND PROPOSED COVERAGE OF EDUCATIONAL TELESCHOOL PROGRAMMES AVAILABLE : Radio broadcast facility available  
Teleschool programmes facility available.

C. EXPENDITURE ON TEACHER EDUCATION PROGRAMMES IN THE DISTRICT

	ACTUAL EXPENDITURE			ESTIMATED	REMARKS
	1984-85	1985-86	1986-87	EXPENDITURE 1987-88	
	Rs.	Rs.	Rs.	Rs.	
a) <u>RECURRING</u>					
1. PAY AND ALLOWANCES	3,64,337.00	4,02,403.00	3,75,883.00	4,64,554.00	
2. PRE-SERVICE PROGRAMMES	NIL	NIL	NIL	NIL	THIS TRAINING GIVEN FREE OF COST. NO SEPARATE OUTLAYS
3. (a) IN-SERVICE PROGRAMMES	43,000.00	NIL	55,418.00	33,565.00	SCERT PROGRAMMES
* (b) E.L.T.C COURSES	NIL	NIL	NIL	NIL	
4. OTHER CONTINGENCIES/ PROGRAMMES/ACTIVITIES	NIL	NIL	NIL	NIL	
5. GRANTS TO NON-GOVT. INSTITUTION.	NIL	NIL	NIL	NIL	
6. OTHER ITEMS					
a) POPULATION EDUCATION )					
b) UNICEF PROJECTS )	17,600.00	1,760.00	3,12,312.00	2,05,973.00	**
c) NPE )					
<b>TOTAL RECURRING (a)</b>	<b>4,07,337.00</b>	<b>4,02,403.00</b>	<b>4,31,301.00</b>	<b>4,98,119.00</b>	
b) <u>NON-RECURRING</u>	NIL	NIL	NIL	NIL	
<b>TOTAL (b)</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	
c) <b>GRAND TOTAL (a+b)</b>	<b>4,07,337.00</b>	<b>4,02,403.00</b>	<b>4,31,301.00</b>	<b>4,98,119.00</b>	

\* THE PRESENT LEVEL OF EXPENDITURE OF ELTC IS NEITHER SHOWN NOR PROPOSED IN THE PROGRAM COST OF THE DIETS.

\*\* FUNDED BY UNICEF/UNESCO/NCERT AND OPERATED THROUGH SCERT. HENCE THIS AMOUNT IS NOT INCLUDED IN THE TOTAL RECURRING (a).

PART-IIPLAN FOR MEETING PRE-SERVICE AND IN-SERVICETRAINING REQUIREMENTS OF THE DISTRICT

D. PRESENT AND FUTURE REQUIREMENTS OF TEACHERS FOR ELEMENTARY EDUCATION AND ANNUAL INTAKE CAPACITY OF PRE-SERVICE TRAINEES OF EXISTING ETTIs:

D.2 AVERAGE ANNUAL REQUIREMENT OF TEACHERS :

YEAR	AVERAGE ANNUAL REQUIREMENT OF TEACHERS		
	ADDITIONAL ENROLMENT	ON ACCOUNT OF ATTRITION	TOTAL
1	2	3	4
FROM 1987-90	670	114	784
FROM 1990-95	658	114	772

CALCULATED AS PER THE ASSUMPTION MADE IN THE GENERAL NOTE.

D.3 NUMBER OF POSTS ACTUALLY CREATED FOR ELEMENTARY EDUCATION I.E., PRIMARY AND UPPER PRIMARY LEVELS OF EDUCATION FROM 1984-85 ONWARDS :

1984-85 : NIL  
 1985-86 : NIL  
 1986-87 : NIL  
 1987-88 : NIL

AVERAGE NO. OF POSTS  
 CREATED DURING 1984-88 : NIL

D.4 IN CASE THE AVERAGE ANNUAL ESTIMATED DEMAND OF TEACHERS FOR ADDITIONAL ENROLEMENT AS GIVEN IN COL. 2 OF ITEM D.2 ABOVE EXCEEDS THE AVERAGE ANNUAL NUMBER OF POST CREATED DURING 1984-88 GIVEN IN ITEM D.3 ABOVE BY MORE THEN 25% OF THE LATTER IS IT NECESSARY TO WORK OUT A MORE REALISTIC PICTURE, BY REDUCING THE FORMER?

REALISTIC PICTURE, BY REDUCING THE FORMER? IF SO, KINDLY GIVE THE CHANGED FIGURES FOR:

a) 1987-90 : 515 THE REALISTIC FIGURES ARE WORKD OUT ON THE BASIS OF STATE TEACHER PUPIL  
 b) 1990-95 : 506 ELEMENTARY SCHOOLS (UP & PRIMARY )



D.5 IN CASE SOME CHANGES ARE MADE IN ITEM D.4, WHAT WOULD BE REVISED ANNUAL REQUIREMENTS OF TEACHERS FOR FIXING IN-TAKE FOR ELEMENTARY TEACHER TRAINING INSTITUTIONS AFTER ADDING ANNUAL REQUIREMENTS ON ACCOUNT OF ATTRITION GIVEN IN COL. 3 OF ITEM D.2.

- a) 1987-90 : 629  
 b) 1990-95 : 620

D.6 NO. OF UNTRAINED TEACHERS :

- a) TOTAL NO. OF TEACHERS IN PRIMARY AND MIDDLE SCHOOLS/ STAGES IN 1986-87 : 5720  
 b) % OF UNTRAINED TEACHERS IN (a) ABOVE : 1.76  
 c) NO. OF UNTRAINED TEACHERS IN (a) ABOVE : 101  
 d) AVERAGE ANNUAL TARGETS FOR CLEARING BACKLOG OF UNTRAINED TEACHEERS ASSUMING THAT IT WOULD BE CLEARED BY 1989-90 OR IN EXCEPTIONAL CASES BY 1992-93 AND ONLY TRAINED TEACHERS WOULD BE RECRUITED IN FUTURE  
 a) 1988-90 } : 101  
       } :  
 b) 1990-93 }  
 e) WHAT STEPS ARE PROPOSED TO BE TAKEN TO CLEAR THE BACKLOG OF UNTRAINED TEACHERS : BY HAVING ONE PRE -SERVICE TRAINING PROGRAM DURING 1988-89 TO CLEAR THE BACKLOG.

D.7 IN CASE THERE ARE UNEMPLOYED TRAINED ELEMENTARY SCHOOL TEACHERS IN THE DISTRICT, THE FOLLOWING INFORMATION BE GIVEN:

- a) 2151 UNEMPLOYED TRAINED QUALIFIED TEACHERS REGISTERED IN EMPLOYMENT EXCHANGE FOR ELEMENTARY EDUCATION AS ON 30-06-1987.  
 b) IS IT POSSIBLE TO PROVIDE EMPLOYMENT TO THESE PERSONS BY 1989-90 OR SO ? IF SO INDICATE LIKELY YEARWISE FIGURES:

1987-88	}	13 POSTS ARE PORPOSED TO BE SANCTIONED UNDER OB.
1988-89	}	THE REMAINING 2138 HAVE TO SANCTIONED IN FUTURE.
1989-90	}	DURING LAST THREE YEARS 62 POSTS WERE CREATED BY OPENING PRIMARY SCHOOLS AND UPWARDING UPPER PRIMARY SCHOOLS.

E. PLAN FOR MATCHING PRE-SERVICE INTAKE CAPACITY OF ETTIs, WITH ESTIMATED REQUIREMENTS OF TRAINED TEACHERS

a) THE PRESENT POSITION OF INSTITUTIONS :

	GOVERNMENT	NON-GOVT (AIDED & UNAIDED)	TOTAL
i) PRESENT NUMBER	1	NIL	1
ii) PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150+75 (URDU MEDIUM)	NIL	225

b) ESTIMATED ANNUAL REQUIREMENT OF TEACHERS ACCORDING TO ITEM D.2/D.5.

i) 1987-90	: 629
ii) 1990-95	: 620

c) IN ORDER TO MATCH ANNUAL PRE-SERVICE INTAKE AS GIVEN IN 'A' ABOVE WITH THE ESTIMATED REQUIREMENTS OF TEACHERS AS GIVEN IN 'B' ABOVE, KINDLY GIVE THE FUTURE PLANS FOR ALL THE ETTIs IN THE DISTT. OR DISTRICTS PROPOSED TO BE COVERED BY THE DIET ON PERMANENT IN THE FORMAT GIVEN IN PART (C) OF ITEM I OF ANNEXURE IX.

F. ESTIMATION OF IN-SERVICE TRAINING REQUIREMENTS OF THE DISTT(S) :

ESTIMATED NUMBER OF TEACHERS REQUIRED  
TO BE PROVIDED WITH INSERVICE TRAINING : 1144  
EVERY YEAR

## PART IV

## BASIC DESIGN PROPOSED FOR THE DIET

H. BASIC INFORMATION

H.1 NAME AND ADDRESS OF THE ETTI PROPOSED TO BE UPGRADED : GOVT. TEACHERS' TRAINING INSTITUTE,  
NEREDMET, HYDERABAD, DISTRICT.

H.2 IN CASE A NEW DIET IS TO BE ESTABLISHED, ITS PROPOSED  
LOCATION MAY BE GIVEN : DOES NOT ARISE

I. FUNCTIONS AND TASKS PLANNED TO BE PERFORMED BY THE PROPOSED DIETI.1 TRAINING PROGRAMMES

## i) PRE-SERVICE TRAINING COURSE

NAME OF THE COURSE	DURATION	ANNUAL INTAKE
PRE-SERVICE TRAINING COURSE (ELEMENTARY TEACHER TRAINING COURSE)	1 YEAR	100 Telugu (MAIN CAMPUS) 50 Urdu (SUB CAMPUS)

## PROPOSED

DESCRIPTION	DURATION	AVERAGE NO. OF TRAINEES PER COURSE	APPROX. NO. OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO. OF TRAINEES TO BE COVERED EVERY YEAR	REMARKS
ii) <u>IN-SERVICE COURSES AND AND SHORT TERM INDUCTION LEVEL COURSES</u>					
1. ONE MONTH COMPREHENSIVE COURSE FOR ELEMENTARY SCHOOL TEACHERS.	4 WEEKS	100	5 Telugu 3 Urdu	470 Telugu 300 Urdu 770 TOTAL	
2. COURSE FOR RESOURCE PERSONS FOR ORGANISING VARIOUS TYPES OF (DECENTRALISED) TRAINING PROGRAMMES	2 WEEKS	30	1	30	THESE R.Ps WILL TEACHERS AT SC- COMPLEX LEVEL
3. COURSE FOR HEADS OF ELEMENTARY SCHOOLS/ SCHOOL COMPLEXES ETC.	3 WEEKS	30	3 Telugu 1 Urdu	120	

## PROPOSED

DESCRIPTION	DURATION	AVERAGE NO. OF TRAINEES PER COURSE	APPROX. NO. OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO. OF TRAINEES TO BE COVERED EVERY YEAR	REMARKS
<b>4. COURSES FOR ADULT EDUCATION AND NON- FORMAL EDUCATION STAFF</b>					Will be conducted by the SLRC and DRU proposed to be location with AMC.
a) INDUCTION LEVEL COURSES FOR A.E./N.F.E. STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	50	4	200	
ii) A.E. SUPERVISORS	3 WEEKS	50	2	100	
iii) N.F.E. INSTRUCTORS	4 WEEKS	30	3	90	
iv) N.F.E. SUPERVISORS	3 WEEKS	27	1	27	
b) ANNUAL ORIENTATION COURSES FOR AE/NFE STAFF					
i) A.E. INSTRUCTORS	2 WEEKS	50	6	300	
ii) A.E. SUPERVISORS	1 WEEK	12	1	12	
iii) A.E. RESOURCE PERSONS	2 WEEKS	20	1	20	
iv) N.F.E. INSTRUCTORS	3 WEEKS	30	10	300	
v) N.F.E. SUPERVISORS	10 DAYS	31	13	93	
vi) N.F.E. RESOURCE PERSONS	2 WEEKS	20	1	20	
<b>5. <u>SHORT, THEME-SPECIFIC COURSES:</u></b>					
i) CURRICULUM AND EVALUATION	5 DYAS	20	2 T 1 U		
ii) WORK EXPERIENCE/ LOW COST T.AIDS	5 DAYS	20	3 T 1 U	300	
iii) COURSES FOR SLOW LEARNERS	5 DAYS	20	3 T 1 U		
iv) GOOD TESTED PRACTICES	5 DAYS	20	3 T 1 U		
<b>6. <u>OTHERS COURSES/ PROGRAMMES</u></b>					
i) ORIENTATION PROGRAMME FOR COMMUNITY LEADERS AND YOUTH	3 DAYS	30	3 T 1 U	120	
ii) SEMINARS/WORKS SHOPS/ SYMPOSTIA	4 DYAS	10	16 T 4 U	200	
iii) ELTC COURSES	40 DAYS	40	6	240	

I.2 EXTENSION FUNCTIONS:

DIET STAFF WILL VISIT THE SCHOOLS IN THE DISTRICTS FOR GIVING "ON THE JOB" ASSISTANCE TO THE TEACHERS AND ALSO TO GET THE FEED BACK OF THE ORIENTATION COURSES ATTENDED BY THE TEACHERS.

I.3 RESOURCE FUNCTIONS :

PREPARATION AND DUPLICATION OF RESOURCE MATERIAL.

I.4 RESEARCH INNOVATION AND PROJECT EXPERIMENTATION :

RESEARCH AND INNOVATION PROJECTS WILL BE TAKEN UP MANDAL WISE.

a) APPROPRIATENESS OF PRESENT SYLLABUS OF PRIMARY SCHOOL TO CHILDREN OF SLUM AREA.

b) STUDY OF CAUSES OF LOW PERCENTAGE OF PASSES IN SEVENTH CLASS EXAMINATION IN GOVT SCHOOLS.

I.5 OTHER ACTIVITIES :

a) ORGANISING SCIENCE FAIRS AND EDUCATIONAL EXHIBITION, AT SCHOOL, MANDAL AND DISTRICT LEVELS.

b) ORGANISING SCHOOL FAIRS ON EXPERIMENTAL BASIS ONE IN EACH MANDAL.

c) REVIEW OF CURRICULUM

J. PROPOSED DESIGN FOR THE DIET AS IT WOULD LOOK AFTER IT FULLY STRENGTHENED/ESTABLISHED FOR PERFORMING THE FUNCTIONS AND TASKS LISTED I

BRANCHES/UNITS WHICH THE INSTITUTE WILL	NAME OF POST	STAFF		SPECIAL EQUIPMENT REQUIRED FOR ESTABLISHING THE BRANCH/UNIT, IF ANY	YEAR IN WHICH BRANCH/UNIT IS TO BE ESTABLISHED/STRENGTHENED		
		NO	PAY SCALE		1987-88	88-89	89-90
1	2	3	4	5	6	7	8
<b>I. MAIN CAMPUS</b>							
1. ADMN.	PRINCIPAL	1	2410-4050	OFFICE FURNITURE	1987-88		
2. PSTE	SR. LECTURER	1	1810-3230	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88		
	LECTURER	7	1550-3050				
3. ISPES	SR. LECTURER	1	1810-3230	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88		
	LECTURERS	1	1550-3050				
	JR. ASSISTANT	1	910-1625				
4. PM	SR. LECTURER	1	1810-3230	FURNITURE AND CALCULATORS		1988-89	
	LECTURER	1	1550-3050				
	STATISTICIAN	1	910-1625				
5. DRU	SR. LECTURER/ VICE PRINCIPAL	1	2150-3600	FURNITURE		1988-89	
	LECTURERS	4	1550-3050				
	JR. ASSISTANT	2	910-1625				
6. WE	SR. LECTURER	1	1810-3230	FURNITURE, WORKSHOP EQUIPMENT		1988-89	
	LECTURERS	1	1550-3050				
7. CE	SR. LECTURER	1	1810-3230	FURNITURE FOR STAFF		1988-89	
	LECTURERS	1	1550-3050				
8. ELTC	STAFF TUTORS	3	1550-3050	DO		1987-88	
9. ADMN.	OFFICE SUPERINTENDENT	1	1330-2630	TYPEWRITER, DUPLICATOR AND FURNITURE FOR STAFF.		1987-88	
	ACCOUNTANT	1	1330-2630				
	CLERKS	6	910-1625				
	LIBRARIAN	1	910-1625				
	STENO/TYPIST	1	910-1625				
	LAB ASSTS.	2	910-1625				
	CLASS IV	5	740-1150	- DO -		1987-88	
10. OTHER UNITS							
	a) PHY. EDN			GAMES MATERIAL ETC.		1987-88	
	b) LIBRARY			BOOKS ON METHODOLOGY OF ALL SUBJECTS, PHILOSOPHY, PSYCHOLOGY, MATHS, PHYSICAL & BIO. SCIENCE ETC.		1987-88	
	c) HOSTEL			UTENSILS AND FURNITURE ETC.		1987-88	
<b>II. SUB-CAMPUS</b>							
1. PSTE	SR. LECTURER	1	1810-3230	FURNITURE AND EQUIPMENT		1987-88	
	LECTURERS	7	1550-3050				DO
2. ISPES	SR. LECTURER	1	1810-3230	DO			
	LECTURER	1	1550-3050	DO			
	JR ASSISTANT	1	910-1625	DO			

Sup. & Control Systems Unit,  
 National Institute of Educational  
 Technology, Administration  
 110002, New Delhi-110016  
 Date.....  
 Location.....

K. LAND AND BUILDING REQUIREMENTS FOR THE PROPOSED UPGRADATION:-a) REQUIREMENT OF BUILDING

## I. MAIN CAMPUS:

## (A) EXISTING STRUCTURE :

DESCRIPTION OF BUILDING	DETAILS OF ACCOMMODATION	AREA (SIZE)	AREA IN SQ.FT.	EXISTING UTILISATION	PROPOSED UTILISATION WITH REFERENCE TO THE NORMS PRESCRIBED & NEED OF THE DISTRICT
1	2	3	4	5	6
1. HALLS	FOUR	63' x 26'	6552	ACADEMIC WING	2 PHY. & BIO. SCIENCE LABS 2 LAN. LAB & LADIES W. ROOM 2 WORK SHOP & STORE ROOM 1 ADMN. STAFF ROOM 1 VICE PRINCIPAL ROOM
2. HALL	ONE	63' x 26'	1638	ACADEMIC WING	LIBRARY AND READING ROOM
3. ROOMS	FIVE	38' x 38'	4256	STAFF ROOMS	5 CLASS ROOMS
4. ROOMS	THREE	63' x 25'	1575	ADMN. BLOCK	TWO STAFF ROOMS ONE PHY. EDN ROOM
5. ASSEMBLY HALL	ONE	90' x 45'	4050	AUDITORIUM	AUDITORIUM

## (B). BUILDING PROPOSED FOR CONSTRUCTION AT MAIN CAMPUS:

1. ROOM	PRINCIPAL	20' x 20'	400
2. TOILETS	6 UNITS	—	1000
3. COMPOUND WALL CONSTRUCTION		—	3300

## Sub Campus I(A)

Existing rooms NIL THE URDU SECTION IS FUNCTIONING IN THE FREE ACCOMMODATION PROVIDED BY GOVT. JUNIOR COLLEGE, CHENCHELGUDA, HYDERABAD.

## II. BUILDING PROPOSED FOR CONSTRUCTION AT SUB-CAMPUS:

1. CLASS ROOMS	2	} 25'x20'x4	2000
2. STAFF ROOM	1		
3. GIRLS WAITING ROOM	1		

TOTAL AREA PROPOSED FOR CONSTRUCTION AT MAIN CAMPUS PLUS SUB CAMPUS 3400 SQ.FT.

COMPOUND WALL PROPOSED FOR CONSTRUCTION 3300 FT LENGTH

B) REQUIREMENT OF LAND FOR NON-BUILDING USE:

1. PLAY GROUNDS	5	ACRES
2. OTHER OPEN AIR ACTIVITIES	2	ACRES
3. HORTICULTURE AND GARDENING	2	ACRES
4. SERVICES	3	ACRES
5. OTHERS (SPARE LAND AVAILABLE)	6	ACRES

TOTAL 18 ACRES.

C) 1. TOTAL REQUIREMENT LAND FOR BUILDING AND NON-BUILDING PURPOSES 18.5 ACRES.

## PART V

## L. THE PROJECT

## 1. NON-RECURRING EXPENDITURE

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
1	2	3	4	5	6	7	8	9	10	11	12	13
LAND ACQUISITION (TO BE FUNDED ENTIRELY BY THE STATE/UT)	18.5 ACRES	NIL	NIL	NIL		NIL		NIL		NIL		
PROVISION OF BASIC AMENITIES												
i) WATER SUPPLY	PARTLY AVAILABLE	2 BOREWELLS & ELECT. MOTORS WITH PUMP SET & OVERHEAD TANK	1,00,000	10,000		90,000		NIL				1,00,000/-
ii) ELECTRICITY	PARTLY AVAILABLE	REWIRING HAS TO BE DONE TO SOME OF THE EXISTING STRUCTURES	5,000	-		5,000		-				5,000/-
iii) WASTE DISPOSAL	NIL	***	75,000	-		75,000		-				75,000/-
TELEPHONE	NIL	NEW CONNECTION	8,000	8,000		-		-				8,000/-
		TOTAL (2)		18,000		1,70,000						Rs. 1,88,000

\*\*\* MARGINAL MONEY PROVIDED. THE REMAINING WILL BE MET FROM THE CONCERNED DEPARTMENTS AS SUBSIDY.



L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING							
				1987-88		1988-89		1989-90		TOTAL	
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
<b>3. BUILDING WORKS</b>											
a) SPECIAL REPAIRS TO EXISTING BUILDINGS	11,519 SQ.FT	NEEDS REPAIRS	@ Rs. 20/- PER SQ.FT	23,038		2,07,342		-			2,30,380
TOTAL (3a)				23,038		2,07,342					2,30,380
<b>b) NEW CONSTRUCTION</b>											
i) ARCHITECTS FEES				10,000		-		-			10,000
ii) PRINCIPAL ROOM	NIL	400 SQ.FT @ Rs. 165/-		6,600		59,400		-			66,000
iii) TOILETS 6 UNITS	NIL	1000 SQ.FT @ Rs. 165/-		16,500		1,48,500		-			1,65,000
iv) COMPOUND WALL	NIL	3300 FT LENGTH	--	31,287		2,81,583		-			3,12,870
<b>SUB-CAMPUS</b>											
v) CLASS ROOM STAFF ROOM GIRLS WAITING ROOM	NIL	2000 SQ.FT @ Rs. 165/-		33,000		2,97,000		-			3,30,000
vi) HOSTEL	NIL	14000 SQ.FT @ RS. 165/-		2,31,000		20,79,000		-			23,10,000
<b>vii) STAFF QUARTERS</b>											
1) PRINCIPAL	NIL	4350 SQ.FT @ Rs. 165/-		71,775		6,45,975		-			7,17,750
2) LECTURERS	NIL										
3) ATTENDERS	NIL										
<b>TOTAL 3 (b) :</b>				4,00,162		35,11,458		-	Rs.		39,11,620
<b>TOTAL 3(a+b)</b>										Rs.	41,42,000

.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
1	2	3	4	5	6	7	8	9	10	11	12	13
MAIN CAMPUS EQUIPMENT			Rs.									
i) BOOKS	2000	2000	DETAILS *	—		2,00,000/-		—		2,00,000/-		
ii) FURNITURE	IN-ADEQUATE	1 UNIT	-DO- **	—		2,33,500/-		—		2,33,500/-		
iii) PHY. EDU/ART/MUSIC EQUIPMENT	IN-ADEQUATE	1 UNIT		—		30,000/-		—		30,000/-	(Rs 5000 FOR S.C)	
v) a) PHY. SCIENCE LAB.	NIL	1 UNIT	@ 25,000/-	—		25,000/-		—		25,000/-		
b) BIO-SCIENCE LAB	NIL	1 UNIT	@ 25,000/-	—		25,000/-		—		25,000/-		
c) LANGUAGE LAB	NIL	1 UNIT	@ 28,000/-	—		28,000/-		—		28,000/-		
d) PSYCHO. LAB	NIL	1 UNIT	@ 15,000/-	—		15,000/-		—		15,000/-		
e) WORKSHOP EQUIPMENT	NIL	1 UNIT	@ 30,000/-	—		30,000/-		—		30,000/-		
TOTAL (iv)										1,23,000/-		
v) AUDIO-VISUAL AIDS												
a) TRANSISTOR (TWO-IN-ONE)	NIL	2	1,500/-			3,000/-		—		3,000/-		
b) TV + VCR	NIL	2	25,000/-	—		50,000/-		—		50,000/-		
c) SLIDE PROJECTOR	NIL	1	15,000/-	—		15,000/-		—		15,000/-		
d) EDUCATIONAL VIDEO FILMS	NIL	1	10,000/-	—		10,000/-		—		10,000/-		
e) PUBLIC ADDRESS SYSTEM	NIL	1	5,000/-	—		5,000/-		—		5,000/-		
f) EPIDIOSCOPE	NIL	1	15,000/-	—		15,000/-		—		15,000/-		
g) STANDRAD SLIDES	NIL	1	2,000/-	—		2,000/-		—		2,000/-		
SUB CAMPUS :												
a) TRANSISTOR (2 IN ONE)	NIL	1	1,500/-	—		1,500/-		—		1,500/-		
b) TV + VCR	NIL	1	25,000/-	—		25,000/-		—		25,000/-		
TOTAL (v)										1,26,500/-		

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
1	2	3	4	5	6	7	8	9	10	11	12	
vi) OTHER EQUIPMENT												
a) TYPEWRITERS	NIL	2 @ Rs. 5,000		—		10,000		—		10,000		ONE FOR M.C ONE FOR S.C
b) DUPLICATOR	NIL	1 @ Rs. 25,000		—		25,000		—		25,000		
c) CALCULATORS	NIL	2 @ Rs. 1,000		—		2,000		—		2,000		
TOTAL (vi)										37,000		
vii) HOSTEL EQUIPMENT	NIL	1 UNIT	3,70,000	—		3,70,000		—		3,70,000		
		*** DETAILS										
		TOTAL (4)				11,20,000				11,20,000		
GRAND TOTAL OF L1+2+3+4 EXCLUDING PROVISION FOR LAND ACQUISITIONS WHICH WILL BE MET BY STATE/UT OUT OF ITS RESOURCES										54,50,000		

EQUIPMENT DETAILS :- \* BOOKS @ Rs 200 ( M.C ) 400 BOOKS ( S.C ) 100 BOOKS

@ Rs 100 DO 400 BOOKS DO 100 BOOKS

@ Rs 50 DO 800 BOOKS DO 200 BOOKS

FURNITURE : \*\* DUAL DESKS @ Rs 800 DO 40 DO 20

SEMINAR TYPE CHAIRS @ Rs 150 DO 100 DO 50

STAGE EQUIPMENT @ Rs5000 DO ONE SET NIL NIL

STAFF ROOM CHAIRS @ Rs 120 DO 70 ( S.C ) 20

OFFICER TABLES @ Rs2000 DO 17 ( S.C ) 5

ALMIRAS @ Rs1500 DO 10 ( S.C ) 9

WORK TABLES @ Rs3000 DO 10 NIL NIL

STOOLS @ Rs 100 DO 27 NIL NIL

ALMIRAS (WOODEN) @ Rs1500 DO 14 NIL NIL

READING ROOM TABLES @ Rs3000 DO 2 NIL NIL

ALMIRAS WITH GLASS DOORS @ Rs3000 DO 5 NIL NIL

HOSTEL EQUIPMENT :- \*\*\* CHAIRS 200 @ Rs 120: SMAL TABLES 200 @ Rs 400: DINING TABLES 16 @ Rs 2000 : LONG BENCHES 32 @ Rs 500:

WOODEN ALMIRAS 4 @ Rs 1500: ALMIRAS 2 @ Rs 2000: REFRIGIRATORS 2 @ Rs 7000: UTENSILS 2 SETS @ Rs 37000:

COTS 200 @ Rs 600.

## STAFF

## L.2 (D) RECURRING EXPENDITURE

DEPTS	NAME OF THE POST	PROPOSED NO	SCALE	EXISTING NO	SCALE	REQUIRED NO	1987-88 1 MONTH	1988-89 12 MONTHS	1989-90 12 MONTHS
	PRINCIPAL	1	2410-4050	-	---	1	4,496.00	53,952.00	53,952.00
PSTE	TELUGU BRANCH : Main Campus								
	SR.LECTURER	1	1810-3230	1	1810-3230	NIL			
	LECTURER	7	1550-3050	5	1550-3050	1	3,059.00	36,708.00	36,708.00
	PHYSICAL DIRECTOR	-	---	1	1280-2440	NIL			
	URDU BRANCH : Sub Campus								
	SR.LECTURER	1	1810-3230	-	---	1	3,552.00	42,624.00	42,624.00
	LECTURER	7	1550-3050	5	---	2	6,118.00	73,416.00	73,416.00
ISPES	TELUGU BRANCH : Main Campus								
	SR.LECTURER	1	1810-3230	-	---	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1	3,059.00	36,708.00	36,708.00
	CLERK	1	910-1625	-	---	1	1,685.00	20,220.00	20,220.00
	URDU BRANCH : Sub Campus								
	SR.LECTURER	1	1810-3230	-	---	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1	3,059.00	36,708.00	36,708.00
	CLERK	1	910-1625	-	---	1	1,685.00	20,220.00	20,220.00
DRU	SR. LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	4	1550-3050	-	---	4		146,832.00	146,832.00
	CLERK	1	910-1625	-	---	1		20,220.00	20,220.00
	STENO/TYPIST	1	910-1625	-	---	1		20,220.00	20,220.00
P&M	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	STATISTICIAN	1	910-1625	-	---	1		20,220.00	20,220.00
W & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	** W.E.TR/FARM.ASST	1	910-1625	1	910-1625	NIL			
C & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	2	1550-3050	-	---	2		73,416.00	73,416.00
ELTC	STAFF LEADER	1	1550-3050	1	1550-3050	NIL			
	STAFF TUTOR	2	1550-3050	2	1550-3050	NIL			
	JR. ASST.	1	910-1625	1	910-1625	NIL			
	ATTENDER	1	740-1150	1	740-1150	NIL			
	OFFICE SUPDT	1	1330-2630	-	---	1		31,956.00	31,956.00
	ACCT/SR.ASST.	1	1100-2050	1	1100-2050	NIL			
	CLERKS	6	910-1625	1	910-1625	5		101,100.00	101,100.00
	LIBRARIAN	1	910-1625	-	---	1		20,220.00	20,220.00
	STENO/TYPIST	1	910-1625	-	---	1		20,220.00	20,220.00
	LAB.ASST	2	910-1625	-	---	2		40,440.00	40,440.00
	ATTENDERS	5	740-1150	3	740-1150	2		30,168.00	30,168.00
<b>TOTAL</b>		<b>61</b>		<b>23</b>		<b>38</b>	<b>33,817.00</b>	<b>1,174,728.00</b>	<b>1,174,728.00</b>

1987-88 = 33,817.00

1988-89 = 1,174,728.00

1989-90 = 1,174,728.00

GRAND TOTAL 2,383,273.00

## CONTINGENCIES

DESCRIPTION OF ITEMS	YEAR-WISE ESTIMATED EXPENDITURE (TO BE SUPPORTED WITH SEPARATE SHEET GIVING DETAILS)			
	1987-88	1988-89	1989-90	TOTAL
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
1. FEES AND HONORORIUM	12,917/-	1,55,000/-	1,55,000/-	3,22,917/-
2. PROGRAMMES INCLUDING CONTINGENCIES*	45,000/-	7,29,000/-	7,29,000/-	15,03,000/-
3. OTHER CONTINGENCIES	** 59,333/-	1,12,000/-	1,12,000/-	2,83,333/-
<b>T O T A L</b>	<b>1,17,250/-</b>	<b>9,96,000/-</b>	<b>9,96,000/-</b>	<b>21,09,250/-</b>

\* SUB CAMPUS IS ATTACHED.THEREFORE THE COST OF PROGRAMMES IN 1987-88 IS SHOWN DOUBLE  
THE COST OF EIGHT PROGRAMMES AS ALLOWED IS SHOWN.

\*\* THIS INCLUDES Rs 50,000 ROLLING FUND.

## L.3 ABSTRACT OF THE PROPOSALS

ITEM	YEAR			TOTAL
	I YEAR 10%	II YEAR 90%	III YEAR	
<b>1. PROPOSED NON-RECURRING EXPENDITURE</b>				
i) LAND ACQUISITION	NIL	NIL	NIL	NIL
ii) PROVISION OF BASIC AMENITIES	18,000/-	1,70,000/-	NIL	1,88,000/-
iii) BUILDINGS				
a) SPECIAL REPAIRS	23,038/-	2,07,342/-	NIL	2,30,380/-
b) NEW CONSTRUCTION	4,00,162/-	35,11,458/-	NIL	39,11,620/-
TOTAL (ii + iii)	4,49,200/-	38,80,800/-	NIL	43,30,000/-
iv) EQUIPMENT	1,12,000/-	10,08,000/-	NIL	11,20,000/-
TOTAL (I) (EXCLUDING LAND ACQUISITION i.e. (ii)+(iii)+(iv))	5,53,200/-	48,96,800/-	NIL	54,50,000/-
<b>II. PROPOSED RECURRING EXPENDITURE</b>				
i) STAFF	33,817/-	11,74,728/-	11,74,728/-	23,83,273/-
ii) CONTINGENCIES	1,17,250/-	9,96,000/-	9,96,000/-	21,09,250/-
TOTAL (II)	1,51,067/-	21,70,728/-	21,70,728/-	44,92,523/-
<b>SUBTRACT THE PRESENT LEVEL *</b>				
RECURRING EXPENDITURE	NIL	33,565/-	33,565/-	67,130/-
NET DEMAND OF CENTRAL ASSISTANCE FOR ITEMS OF RECURRING EXPENDITURE	1,51,067/-	21,37,163/-	21,37,163/-	44,25,393/-

\* THE PRESENT LEVEL OF EXPENDITURE INCLUDES ONLY THE COST OF PROGRAMMES SHOWN AT C (a) ITEM 3 OF PART I SINCE THE COST OF THE EXISTING STAFF IS NOT INCLUDED AT L.2 (D).

DURING THE YEAR 1987-88 THE STATE GOVT. HAS ALREADY CONDUCTED PROGRAMMES. HENCE THE PROGRAMMES COST IN THE YEAR 1987-88 IS ALSO NOT SUBTRACTED.



PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	Project RANGA REDDY
2. EQUIPMENT	
i) BOOKS	2,00,000
ii) AV AIDS	73,500
iii) LAB & WORKSHOP EQUIPMENT	1,23,000
iv) PHY.EDN.& ART/MUSIC EQUIPMENT	25,000
v) COMPUTERS	NIL
vi) HOSTEL EQUIPMENT	4,00,000
vii) FURNITURE FOR NON-HOSTEL PURPOSES	2,70,000
viii) OTHER EQUIPMENT	32,000
ix) TOTAL (2) EQUIPMENT	11,23,500
3. TOTAL - NON-REC. ITEMS ( 1 + 2 )	54,50,000
4. SLEC'S REMARKS REG. PHASING, IF ANY	
i) CIVIL WORKS	
ii) EQUIPMENT PURCHASE	



PROJECT ABSTRACT FOR DIETS

IV. POSTS		Project
BRANCH	NAME OF POST	RANGA REDDY
1. PSTE	PRINCIPAL	1
	SR.LECTURER	1
	LECTURERS	8
2. ISPES	SR.LECTURER	2
	LECTURERS	2
	CLERK	1
3. DRU	VICE PRINCIPAL	1
	LECTURER-AE	2
	LECTURER-NFE	2
	CLERK	2
4. P & M	SR.LECTURER	1
	LECTURER	1
	STATISTICIAN	1
5. ET	SR.LECTURER	-
	LECTURER	-
	TECHNICIAN	-
6. WE	SR.LECTURER	1
	LECTURER	1
	WE TEACHER	-
7. C & E	SR.LECTURER	1
	LECTURER	2
8. ADMN.	OFFICE SUPDT.	1
	LIBRARIAN	1
	ACCOUNTANT	-
	STENO	1
	CLERKS	5
	LAB. ASST.	2
	CLASS IV	3
	OTHERS	-
9. ELTC	SCHOOL ASST.	-
	JR. ASST.	-
	ATTENDER	-
TOTAL		43
SLEC'S REMARKS REGARDING PHASING, IF ANY:		
1 NON-RECURRING (LAKHS)		54.50
2 RECURRING ( LAKHS)		45.75
3 GRAND TOTAL ( LAKHS)		100.15

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	Project II
1. NAME OF THE DISTRICT (S)	RANGA REDDY
2. POPULATION (LAKHS)	15.82
3. NO. OF ELEMENTARY SCHOOL TEACHERS	
i) TOTAL	3493
ii) OF GOVT. AND AIDED SCHOOLS	2823
4. NO. OF AE/NFE INSTRUCTORS	
i) NO. OF AE INSTRUCTORS	297
ii) NO. OF NFE INSTRUCTORS	814
II. BASIC DATA ABOUT THE INSTITUTION PROPOSED FOR UPGRADATION.	
1. NAME AND LOCATION OF INSTITUTION/LOCATION OF NEW DIET (WHEREVER APPLICABLE )	G.T.T.I. VIKARABAD
2. OWNERSHIP OF LAND AND INSTITUTION. HOSTEL BUILDING	GOVT.
3. CAMPUS AREA (IF GOVT. LAND) OR AREA OF LAND IN POSSESSION OF GOVT. WHERE NOW CAMPUS IS PROPOSED TO BE BUILT ( IN ACRES )	10
4. PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	100 TEL 50 URDU
5. BUILT UP AREA OF EXISTING INSTI BUILDING (ACADEMIC & ADMN. WINGS ONLY )	19342.99
6. HOSTEL CAPACITY (NO. OF SEATS )	NIL
7. NO. OF EXISTING STAFF QUARTERS	2
8. NO. OF BOOKS IN THE LIBRARY	83

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	Project II RANGA REDDY
9. NO. OF EXISTING POSTS	
i) TEACHING (INCLUDING PRINCIPAL )	8
ii) NON-TEACHING	
a) CLASS III	2
b) CLASS IV	2
TOTAL (9) i.e. (i+ii)	12
III. OUTLAYS FOR NON-RECURRING ITEMS	
1. CIVIL WORKS	
i) BASIC AMENITIES	1,88,000
ii) SPL. REPAIRS	3,86,860
iii) NEW CONSTRUCTION	
a) INSTI. BUILDING ACA + ADM. WINGS	6,04,000
TOTAL PLINTH AREA (SFT)	3400
COST PER SQ. FT (Rs. )	137.50
b) HOSTEL	25,00,000
NO. OF SEATS	250
COST PER SEAT	10,000
c) STAFF QUARTERS	6,47,650
NO. OF QUARTERS	6
COST PER SQ. FT (Rs. )	137.50
d) TOTAL NEW CONSTRUCTION ( a + b + c )	37,51,640
iv) TOTAL (1) CIVIL WORKS ( i + ii + iii )	43,26,500

PROJECT REPORT FOR THE UPGRADEATION OF GOVERNMENT  
TTI VIKARABAD AS DIET OF RANGAREDDY DISTRICT.

\*\*\*

Rangareddy district surrounds Hyderabad City and at present the district headquarters and district offices are located in Hyderabad city it-self. The population of Rangareddy district as per 1981 census is 15.82 lakhs. The literacy rate in the district is 29.41 (39.09 among males and 19.28 among females) which is little less than the literacy rate of the state (29.94). The total estimated number of children in the age-group 6-13 in the district is 3.53 lakhs (in 1986) of which the percentage enrolled is 78.0. The percentages of population of S.C. and S.T. are 19.46 and 4.59 respectively. Backward classes constitute majority of the total population of the district. At present, there are 39 Mandal Praja Parishads in the district consequent to the reorganisation of Panchayat Samithis in the State during 1984 with the objective of decentralisation of administration.

The major occupations of the people in the district are agriculture, poultry farming and Diaring. For all practical purposes, Rangareddy district is regarded as a backward district keeping in view its economic development.

In the educational scene, during 1986-'87, there are 1045 Primary schools and 248 upper Primary schools in the district of which 0.002% are Government schools and 10.2% are private schools while the rest are under the management of local bodies. There are 3493 teachers in both Primary and Upper Primary schools. The teacher

- 2 -

pupil ratio is 1:52.

In addition to the regular schools in formal education, there are 814 NFE centres in the district for the children who dropped out from the formal schools and who never attended the schools earlier. These N.F.E. Centres cater to the needs of children in the age group 9-14. To make the adult population (15-35 age group) of the district functionally literate, 297 Adult Education centres are also functioning in the district under the management of Government.

There are 15 Primary and upper primary schools in the district functioning exclusively for girls.

#### EXISTING INFRASTRUCTURE FACILITIES:

The Government T.T.I., Vikarabad is located in Government land with an area of 10 acres. At present there is sufficient accommodation for the functioning of the Institute with five classrooms, two office rooms, one Auditorium, four special halls, one workshop room in a total building area of 19298 Sq.ft. (0.44 acres). These building need some repairs.

There is a deep well and a pump room. In addition to this, there is also a bore well ensuring adequate water facility except during summer. The campus is even without undulations and clean and is also located 1 KM away from the main town. The buildings are provided with electricity.

At present, the Institute is mainly catering to the pre-service elementary teacher training needs of district with an annual intake capacity of 150 (100 Teluru

medium and 50 Urdu medium). In the Institute, there is a small component of teaching staff with 1 Principal, 5 Assistant Lecturers, one physical Director and a Craft Instructor supported by three non-teaching staff. For the effective supervision of N.F.E. programme in the district, there is also one N.F.E. Co-ordinator in the Institute assisted by two Gram Sevaks.

As of now, there is no hostel facility for the Pre-service trainees.

PROPOSED PLAN OF ACTION:

In the DIET, with the upgradation of existing T.T.I. during 1987-'88, the following teacher education programmes are proposed to be organised.

There will be pre-service training for elementary school teachers with an annual intake capacity of 150 (100 Telugu medium and 50 Urdu medium trainees). This will be organised by the pre-service Teacher Education Branch.

Inservice training will be provided to all 3493 teachers presently working in the elementary schools of the district in such a way that every teacher is covered at least once in five years. This will be organised by the Inservice Teacher Education and Extension<sup>Sim</sup> Services Branch of the DIET.

In addition to the above two Branches, few more Branches like planning and Management, District Resource Unit (for N.F.E. and Adult Education) work experience, Curriculum and Evaluation Branches will be set up in the DIET during 1988-'89 to cater to the academic needs of Elementary school teachers, NFE & A.E. Instructors and Supervisors and community leaders.

INFRASTRUCTURE IMPROVEMENT:

Due to the upgradation of Government T.T.I., Vikarebad into DIET., there is every need to improve the infrastructure facilities and staff strength of the Institute. For this purpose it is proposed to construct/ (during 1987-'89) new buildings for classrooms (2), Laboratory (1), Administrative Rooms (2), Library and Reading Room (1), Hostel for 250 student-teachers and 10 staff Quarters in a plinth area of 31,400 Sq.ft. (0.72 acres). Thus the total building area of the Institute will be 1.16 acres and non-building area 8.84 acres for playground, service roads, sewage, gardening and open land. The cost of construction per Sq.ft. is assumed to be Rs.125/- as Vikarebad is a dry land area.

For the successful running of all the six Branches proposed to be set up in the DIET during 1987-'89, there will be a total of 33 teaching staff members (comprising a Principal, Vice-Principal, Senior Lecturers, Lecturers and Technicians) supported by non-teaching staff.

The total proposed out lay for the next three years come to	Rs. 1,00,92,241/-
a) of which the recurring component is &	Rs. 45,42,241/-
b) and non-recurring component is	Rs. 54,50,000/-

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After deducting the present level of recurring expenditure, the next demand for three years comes to Rs.1,00,25,111/- as indicated below:-

	Recurring	Non-recurring	Total
	Rs.	Rs.	Rs.
1987-'88	1,42,177/-	5,44,150/-	6,86,337/-
1988-'89	22,41,467/-	49,05,840/-	71,47,307/-
1989-'90	21,91,467/-	NIL	21,91,467/-





C.1 Staff Position

Kindly attach the following information on academic and non-academic staff:

## C.1 Statement of Posts in the Institution:

S.No.	Name of Post	Pay Scale	No. of Posts			Qualifications Prescribed for the post	Method of Rectt.
			Total sanctioned	Filled up	Vacant		
1	2	3	4	5	6	7	8
1.	Principal	1810-3230	1	1	Nil	M.A., M.Ed., or M.Sc., M.Ed.,	By Promotion
2.	Asst. Lecturer	1550-3050	5	5	Nil	M.A., M.Ed., or M.Sc., M.Ed.,	Direct Recruitment or By Promotion
3.	Phy. Director	1280-2440	1	Nil	1	B.P.Ed.,	- do -
4.	Craft Teacher	950-1670	1	Nil	1	Diploma	Direct Recruitment
5.	Sr. Asst.	1100-2050	1	Nil	1	Graduation with Departmental test.	By Promotion
6.	Typist	910-1625	1	1	Nil	Inter Type Lower Telugu, Eng.	Direct Recruitment
7.	Attenders	740-1150	2	2	Nil	—	By direct Recruitment
8.	Contingent	178/-	3	-	3	—	-
NON-FORMAL EDUCATION :							
9.	Co-ordinator	1810-3230	1	-	1	M.A., M.Ed.,	By Promotion From TTI Lec
10.	Grama Sevak	910-1625	1	1	Nil	Inter	Direct Recruitment
11.	Grama Sevika	910-1625	1	-	1	Inter	Direct Recruitment

## .2 Statement of Staff in Position :

S.No	Name of Person	Post Held	Pay Scale	Age	Qualifications	Remarks
1	2	3	4	5	6	7
1	Sri G. Narayana	Principal	1810-3230	54	M.A.,M.Ed., (Hindi)	
2	Sri Ramakrishna	Asst. Lecturer Hindi	1550-3050	48	M.A.,M.Ed., (Hindi)	
3	Smt N.Aruna Kumari	Asst. Lecturer Telugu	1550-3050	37	M.A.,M.Ed., (Telugu)	
4	Kum P.Usha	Asst. Lecturer Bio.Science	1550-3050	31	M.Sc., (Zoolog) M.Ed.,M.Phil	
5	Sri L.Rathakar	Asst.Lecturer in English & S.Studies	1550-3050	35	M.A (Polisc) M.Ed.,	
6	Sri M.Chandramouli	Asst.Lecturer Maths & Phy.Science	1550-3050	32	M.Sc., (Physics) M.Ed.,	
7	Vacant	Physcial Director	1280-2440	-	-	
8	Vacant	Craft Master	950-1670	-	-	
9	Vacant	Senior Asst.	1100-2050	-	-	
10	Sri Surya Prakash	Typist	910-1670	25	B.A.,Type Eng.Higher.	
11	Sri Hanumaiah	Attender	740-1150	42	IV Class Passed.	
12	Sri Annanthaiah	Attender	740-1150	29	S.S.C.	
13-15	Vacant Posts (3)	Contingent (3)	178/-P.M	-	-	
16	Vacant	CO-Ordinator	1810-3230	-	-	
17	Vacant	Grama Sevak	910-1625	-		
18	Sri M.V.Seshagiri Rao	Grama Sevak	910-1625	39	M.P., H.S.C.,	

D. Physical Facilities

- D.1 Total Land of the Institute Campus (in acres) : 6.19 Acres
- D.2 Ownership of Land/Building : R & B Department

D.3 Present Land use pattern in the Institutions Campus

<u>Item of use</u>	<u>Area (in acres)</u>
1. Total Campus Area	: 6.19 Acres
2. Buildings	: 0.44 Acres
3. Gardening and Horticulture	: 0.50 Acres
4. Play grounds and other open air activities	: 2.00 Acres
5. Other Services (Service roads water supply etc.)	: 1.00 Acre
6. Spare land available for expansion and development of the Institution	: 1.25 Acres
7. Unusable land	: <sup>n</sup> Formation of Road along the Rly. Track by the Municipa One acre.

D.4 Present status of availability of basic amenities on the Campus/Institution

- a. Water : Well and bore During Summer no sufficient yield from the Well.
- b. Electricity : Available (3 Phases, Supply 440 V )
- c. Waste disposal : -
- d. Service Roads : -
- e. Telephone : No Telephone.

1.5 Present Status of the Institution's Buildings

	Nature of the Building	Year of Construction	Approximate size (in.sq.ft)	Details of Accommodation (e.g. no of halls&rooms, with seating capacity, cubicles, toilets ect.)	Is the Building in a good state of Repair? If not, give details	Remarks
	1	2	3	4	5	6
i)	Administrative Wing/Block	1962	1568-75	(2) Rooms (24' x 18') Excluding varanda etc. and attached Toile rooms	Good Condition	AC Sheet Refiny Doors, electical installation to be replaced.
ii)	Academic Wing/Block	1962	4456-81	(5) Rooms (24' x 18')	Good condition	-do-
iii)	Labs	-	-	-	-	-
iv)	Library	-	-	-	-	-
v)	Workshop	1962	1118-25	(1) Hall (65' x 25')	-	-
vi)	Auditorium	1962	3072-21	(1) Hall and sixe (4)rooms	-	-
vii)	Other Hall Dormetery	1962	1647-18 x 4 = 6588-72	(4) Halls (60' x 20') excluding varanda	-	-
iii)	Staff Quarters	1962	1070 (535Sq.ft)	(2) quarters 10' x 10	-	-
ix)	Stores Room	1964	415-00	(3) Rooms	-	-
x)	Pump Room	1964	131-00	(1) Room	-	-
xi)	Bath Room & Lavotary	1962	922-25	Bath Block (1), Lavotry Block(1)	-	-

.6 Hostel facilities

a) No. of Seats in the Hostel	: No Hostel
Men	: -
Women	: -
Total	: -
b) Ownership	: -
c) Distance from the Institute (kms)	: -

D.7 Adequacy of other facilities (In case of inadequacy, reasons thereof)

- a) furniture & equipment for
- i) Office )
  - ii) Classrooms & Auditorium ) NO Provided
  - iii) Library & Reading Room ) No funds are allotted
  - iv) Hostel ) Since the incaption of the institution
- b) Equipment & material for Work Experience :
- c) Lab. Equipment :
- d) Audio-visual & other teaching aids :
- e) Games & Sports material :
- f) Equipment for arts music, etc. :

D.8 Library/Reading Room:

- a) Total No. of Titles : 83 (15 books Methodology 68 content)
- b) No. of periodicals being regularly subscribed to : Nil
- c) No. of Newspapers : Three ( English-1, Telugu-1 and Urdu-1 )

E. Arrangements for Practice Teaching for Pupil - Teachers

E.1 Kindly explain briefly the existing arrangements and the difficulties faced ?

It is difficult to teacher educators to observe all subjects at the schools <sup>as</sup> even he is having specialisation in subject.

Due to distance at 3 or 4 Kms the trainees are finding it difficult to go to the school for teaching practical.

No conveyance charges are provided to observe the lessons for the lecturers.

In case certain schools are attached to the ETTI for the purpose of practice teaching, the following information may kind be given about them :

NO OF THE SCHOOL	DISTANCE FROM ETTI (IN KMS)	MANAGEMENT	CLASSES		NUMBER OF		REMARKS
			FROM	TO	STUDENTS	TEACHERS	
1	2	3	4	5	6	7	8
UPS Vikarabad	1.00	Panchayat Raj	I	VII			With the permission of Management Mandal Praja Parishad the teaching practicing is given those schools for trainees. Actually the schools are not attached to the certificate.
Alampally (t)	1.00	Local body	I	VII			
Alampally (U)	1.00	Local body	I	VII			
Kothagadi	4.00	M.P.P. Mandal Praja	I	VII			
Ananthapalli	3.00		I	VII			
Sivareddypet (T)	4.00		I	VII			
Sivareddypet (U)	4.00		I	V			

#### Budgetary Position

Particulars	Amount in Rupees			
	1984-85	1985-86	1986-87	1987-88 (Estimated)
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
TTI and N.F.E.wing attached Govt. T.T.C. (Recurring)	1,83,522.00	1,73,213.00	1,85,366.00	2,03,260.00

Institutions Annual Income :

Annual Expenditure	1984-85 Rs	1985-86 Rs	1986-87 Rs	1987-88 (Estimated) Rs
	1,83,522/-	1,73,213/-	1,85,366/-	2,03,260/-

#### General Remarks

If any audit objections or remarks/reports regarding irregularities have been communicated to the Institution during the last five years, details thereof and steps taken, if any, to rectify them :

NO Audit objections has been raised by A.G Since the inception of T.T.I. Annual Departmental Audit is made by the DEO and No. irregularities has been framed.

Sd/-  
Principal,  
Govt. T.T.I., Vikarabad  
R.R District. A.P.,

Date :

H General comments on overall functioning the Institute :

Date :

Name Signature & Seal of the Officer.

I. Recommendation of the Task Force, with reasons, on whether the ETPI should be :

- i) Upgraded into a DIET
- ii) Continued, though without upgradation as above
- iii) Close down

Date :

Name, Signature & Designation of  
Chairperson of the Task Force.

J. Decision of the State Govt. on the Task Force's Recommendation (with reasons, if Recommendation is not accepted)

Date :

Secy, Govt. of Education Deptt.



DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIET\* PART I : BASIC INFORMATIONA. BASIC STATISTICS:

A.1 NAME OF THE DISTRICT : RANGA REDDY

A.2 POPULATION (1981)

I) TOTAL : 15,82,062

II) PERCENTAGE OF a) SC : 19.46

b) ST : 4.59

A.3 NUMBER OF MANDALS : 37

A.4 LITERACY RATE (1981)

MALE : 39.09

FEMALE : 19.28

OVERALL : 29.41

A.5 NUMBER OF INSTITUTIONS IN (1986-87)

TYPES OF SCHOOLS/ INSTITUTIONS	NO. OF INSTITUTIONS MANAGED BY						TOTAL	NUMBER OF INSTITUTIONS FOR GIRLS
	GOVERNMENT			NON-GOVT.				
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	VOLUNTARY		
1	2	3	4	5	6	7	8	9
i) PRIMARY SCHOOLS/ SECTIONS	2	978	-	-	65	-	1045	10
ii) MIDDLE (UPPER PRIMARY) SCHOOLS/ SECTIONS	1	180	-	14	53	-	248	5
TOTAL ELEMENTARY SCHOOLS (i)+(ii)	3	1158	-	14	118	-	1293	15
iii) NON-FORMAL EDUCATION CENTRES	814	-	-	-	-	-	814	44
iv) ADULT EDUCATION CENTRES	297	-	-	-	-	-	297	73

A.6 ENROLMENT TRENDS

	1986-87	1989-90 (7th PLAN TARGETS )	1994-95 (PROPOSED/CONTEMPLATED 8th PLAN TARGETS)
<b>A. ENROLMENT IN SCHOOLS</b>			
i) I-V CLASSES	2,36,000	2,79,000	3,45,000
ii) VI-VII CLASSES	44,000	61,000	96,000
iii) I-VII CLASSES (i+ii)	2,80,000	3,40,000	4,41,000
<b>B. LEARNERS IN NON-FORMAL EDUCATION SYSTEM</b>			
i) PRIMARY	17,600	23,600	34,000
ii) MIDDLE/UPPER PRIMARY	2,750	8,250	15,050
iii) TOTAL (i+ii)	20,350	31,850	49,050
<b>C. GROSS ENROLMENT RATIOS (G.E.R.) (IN PERCENTAGE)</b>			
i) 6-11 YEARS	107.8	100.00	100.00
ii) 11-14 YEARS	33.0	65.5	100.00
iii) 6-14 YEARS	78.0	86.0	100.00
<b>D. LEARNERS IN ADULT EDUCATION SYSTEM</b>	17,910	81,000	2,75,000

A.7 NUMBER OF TEACHERS/INSTRUCTORS (1986-87)

	NO. OF TEACHERS/INSTRUCTORS					TOTAL
	GOVT. INSTITUTIONS			NON-GOVT INST.		
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	
a. PRIMARY SCHOOLS/SECTIONS	8	1351	-	-	239	1598
b. MIDDLE SCHOOLS/SECTIONS	116	1132	-	216	431	1895
TOTAL FOR ELEMENTARY SCHOOLS (a+b)	124	2483	-	216	670	3493
c. N.F.E. INSTRUCTORS	814	-	-	-	-	814
d. A.E. INSTRUCTORS	297	-	-	-	-	297

A.8 TEACHER/PUPIIL RATIOS (1986-87)

a) PRIMARY SCHOOLS/SECTIONS	=	1 : 60
b) MIDDLE SCHOOLS/SECTIONS	=	1 : 46
OVERALL RATIO FOR ELEMENTARY SCHOOLS	=	1 : 52
c) N.F.E. CENTRES	=	1 : 25
d) A.E. CENTRES	=	1 : 30

## A.9 EXISTING ELEMENTARY TEACHERS TRAINING INSTITUTIONS (ETTIs) IN THE DISTRICT (1987-88)

THERE IS ONLY ONE GOVERNMENT CO-EDUCATION T.T.I. WITH AN INTAKE CAPACITY OF 150 STUDENTS OF WHICH 50% IS RESERVED FOR GIRLS (100 SEATS FOR TELUGU MEDIUM AND 50 FOR URDU MEDIUM).

## A.10 NO-OF PRIMARY &amp; MIDDLE SCHOOLS IN THE DISTRICT HAVING FACILITIES FOR :

	1986-87	IN THE YEAR 1988-89	1989-90 (7th PLAN TARGET)
a) RADIO	NIL	NIL	NIL
b) TV	NIL	NIL	NIL
c) OTHER AUDIOVISUAL EQUIPMENT (VCR)	NIL	NIL	NIL
d) INSTRUCTIONAL COMPUTER FACILITY	NIL	NIL	NIL

## A.11 PRESENT AND PROPOSED COVERAGE OF EDUCATIONAL (RADIO) BROADCASTS AND TELECASTS

: RADIO BROADCASTS AVAILABLE AND TELESCHOOL PROGRAMMES AVAILABLE UPTO 25 KMS WITH LPT.

C. EXPENDITURE ON TEACHER EDUCATION PROGRAMMES IN THE DISTRICT

	ACTUAL EXPENDITURE			ESTIMATED EXPENDITURE 1987-88	REMARKS
	1984-85	1985-86	1986-87		
	Rs.	Rs.	Rs.	Rs.	
a) <u>RECURRING</u>					
1. PAY AND ALLOWANCES	1,83,522.00	1,73,213.00	1,85,366.00	2,03,260.00	
2. PRE-SERVICE PROGRAMMES	NIL	NIL	NIL	NIL	TRAINING GIVEN FREE OF COST THEREFORE NO SEPARATE OUTLAYS.
3. IN-SERVICE PROGRAMMES	42,450.00	NIL	55,418.00	33,565.00	S.C.E.R.T. SCHEMES.
4. OTHER CONTINGENCIES/ PROGRAMMES/ACTIVITIES	NIL	NIL	NIL	NIL	
5. GRANTS TO NON-GOVT. INSTITUTION.	NIL	NIL	NIL	NIL	
*6. OTHER ITEMS					
a) POPULATION EDUCATION )					
b) UNICEF PROJECTS )	NIL	17,600.00	2,09,784.00	1,88,867.75	FUNDED BY NCERT/ UNICEF/UNESCO AND SCHEMES OPERATED THROUGH SCERT.
c) HFE )					
TOTAL RECURRING (a)	2,25,972.00	1,73,213.00	2,40,784.00	2,36,825.00	
b) <u>NON-RECURRING</u>					
(PLEASE SPECIFY ITEM)	NIL	NIL	NIL	NIL	
TOTAL (b)	NIL	NIL	NIL	NIL	
c) GRAND TOTAL (a+b)	2,25,972.00	1,73,213.00	2,40,784.00	2,36,825.00	

\* THE AMOUNTS SHOWN AT 6 ABOVE ARE NOT INCLUDED IN TOTAL RECURRING SHOWN AT (a)

PART-IIPLAN FOR MEETING PRE-SERVICE AND IN-SERVICETRAINING REQUIREMENTS OF THE DISTRICT

D. PRESENT AND FUTURE REQUIREMENTS OF TEACHERS FOR ELEMENTARY EDUCATION AND ANNUAL INTAKE CAPACITY OF PRE-SERVICE TRAINEES OF EXISTING ETTIs:

D.2 AVERAGE ANNUAL REQUIREMENT OF TEACHERS :

YEAR	AVERAGE ANNUAL REQUIREMENT OF TEACHERS		
	ADDITIONAL ENROLMENT	ON ACCOUNT OF ATTRITION	TOTAL
1	2	3	4
FROM 1987-90	487	70	557
FROM 1990-95	384	70	454

D.3 NUMBER OF POSTS ACTUALLY CREATED FOR ELEMENTARY EDUCATION I.E., PRIMARY AND UPPER PRIMARY LEVELS OF EDUCATION FROM 1984-85 ONWARDS :

1984-85	: 26
1985-86	: 233
1986-87	: 93
1987-88	: 14

AVERAGE NO. OF POSTS  
CREATED DURING 1984-88 : 91

IN CASE THE AVERAGE ANNUAL ESTIMATED DEMAND OF TEACHERS FOR ADDITIONAL ENROLEMENT AS GIVEN IN COL. 2 OF ITEM D.2 ABOVE EXCEEDS THE AVERAGE ANNUAL NUMBER OF POST CREATED DURING 1984-88 GIVEN IN ITEM D.3 ABOVE BY MORE THEN 25% OF THE LATTER IS IT NECESSARY TO WORK OUT A MORE REALISITC PICTURE, BY REDUCING THE FORMER?

a) 1987-90	: 375
b) 1990-95	: 295

5 IN CASE SOME CHANGES ARE MADE IN ITEM D.4, WHAT WOULD BE REVISED ANNUAL REQUIREMENTS OF TEACHERS FOR FIXING IN-TAKE FOR ELEMENTARY TEACHER TRAINING INSTITUTIONS AFTER ADDING ANNUAL REQUIREMENTS ON ACCOUNT OF ATTRITION GIVEN IN COL. 3 OF ITEM D.2.

- a) 1987-90 : 445  
 b) 1990-95 : 365

6 NO. OF UNTRAINED TEACHERS :

- a) TOTAL NO. OF TEACHERS IN PRIMARY AND MIDDLE SCHOOLS/ STAGES IN 1986-87 : 3493  
 b) % OF UNTRAINED TEACHERS IN (a) ABOVE : 1.0  
 c) NO. OF UNTRAINED TEACHERS IN (a) ABOVE : 39

d) AVERAGE ANNUAL TARGETS FOR CLEARING BACKLOG OF UNTRAINED TEACHERS ASSUMING THAT IT WOULD BE CLEARED BY 1989-90 OR IN EXCEPTIONAL CASES BY 1992-93 AND ONLY TRAINED TEACHERS WOULD BE RECRUITED IN FUTURE

- a) 1988-90 : 20  
 b) 1990-93 : NIL

e) WHAT STEPS ARE PROPOSED TO BE TAKEN TO CLEAR THE BACKLOG OF UNTRAINED TEACHERS : THESE UNTRAINED TEACHERS CAN BE TRAINED ALONG WITH THE REGULAR PRE-SERVICE TRAINEES AS NUMBER IS SMALL.

7 IN CASE THERE ARE UNEMPLOYED TRAINED ELEMENTARY SCHOOL TEACHERS IN THE DISTRICT, THE FOLLOWING INFORMATION BE GIVEN:

a) 451 UNEMPLOYED TRAINED QUALIFIED TEACHERS REGISTERED IN EMPLOYMENT EXCHANGE FOR ELEMENTARY EDUCATION AS ON 30-06-1987.

b) IS IT POSSIBLE TO PROVIDE EMPLOYMENT TO THESE PERSONS BY 1989-90 OR SO ? IF SO INDICATE LIKELY YEARWISE FIGURES:

1987-88	: 183	(LIKELY TO BE SANCTIONED )	DURING VII FIVE YEAR PLAN, EVERY SINGLE TEACHER SCHOOL WILL BE PROVIDED WITH ADDITIONAL TEACHER UNDER OPERATION BLACK BOARD
1988-89	: 30		
1989-90	: 72		

E. PLAN FOR MATCHING PRE-SERVICE INTAKE CAPACITY OF ETTIs, WITH ESTIMATED REQUIREMENTS OF TRAINED TEACHERS

a) THE PRESENT POSITION OF INSTITUTIONS :

	GOVERNMENT	NON-GOVT (AIDED & UNAIDED)	TOTAL
i) PRESENT NUMBER	1	NIL	1
ii) PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	100 TELUGU 50 URDU	NIL	150

b) ESTIMATED ANNUAL REQUIREMENT OF TEACHERS ACCORDING TO ITEM D.2/D.5.

i) 1987-90	: 445
ii) 1990-95	: 365

c) IN ORDER TO MATCH ANNUAL PRE-SERVICE INTAKE AS GIVEN IN 'A' ABOVE WITH THE ESTIMATED REQUIREMENTS OF TEACHERS AS GIVEN IN 'B' ABOVE, KINDLY GIVE THE FUTURE PLANS FOR ALL THE ETTIs IN THE DISTT. OR DISTRICTS PROPOSED TO BE COVERED BY THE DIET ON PERMANENT IN THE FORMAT GIVEN IN PART (C) OF ITEM I OF ANNEXURE IX.

ONE MORE T.T.I. WILL BE PROPOSED IN THE DISTRICT DURING 1989-90.

F. ESTIMATION OF IN-SERVICE TRAINING REQUIREMENTS OF THE DISTT(S) :

ESTIMATED NUMBER OF TEACHERS REQUIRED TO BE PROVIDED WITH INSERVICE TRAINING EVERY YEAR : 738

## PART IV

## BASIC DESIGN PROPOSED FOR THE DIET

H. BASIC INFORMATION

H.1 NAME AND ADDRESS OF THE ETTI PROPOSED TO BE UPGRADED : GOVT. TEACHERS' TRAINING INSTITUTE,  
VIKARABAD, RANGA REDDY DISTRICT.

H.2 IN CASE A NEW DIET IS TO BE ESTABLISHED, ITS PROPOSED  
LOCATION MAY BE GIVEN : DOES NOT ARISE

I. FUNCTIONS AND TASKS PLANNED TO BE PERFORMED BY THE PROPOSED DIETI.1 TRAINING PROGRAMMES

i) PRE-SERVICE TRAINING  
COURSE (ELEMENTARY  
TEACHER TRAINING COURSE) 1 YEAR 150 (100 TELUGU 50 URDU )

ii) IN-SERVICE COURSES AND SHORT TERM INDUCTION LEVEL COURSES :

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		RE
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
1.ONE MONTH COMPREHENSIVE COURSE FOR ELEMENTARY SCHOOL TEACHERS.	a) 4 WEEKS b) 4 WEEKS	100 70	5 1	500 70	
2.COURSE FOR RESOURCE PERSONS FOR ORGANISING VARIOUS TYPES OF (DECENTRALISED) TRAINING PROGRAMMES	2 WEEKS	30	1	30	
3.COURSE FOR HEADS OF ELEMENTARY SCHOOLS/ SCHOOL COMPLEXES ETC.	3 WEEKS	30	4	120	



DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
4. COURSES FOR ADULT EDUCATION AND NON- FORMAL EDUCATION STAFF					
a) INDUCTION LEVEL COURSES FOR A.E./N.F.E.STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	3	90	
ii) A.E. SUPERVISORS	3 WEEKS	30	1	30	
iii) N.F.E. INSTRUCTORS	4 WEEKS	30	3	90	
iv) N.F.E. SUPERVISORS	3 WEEKS	30	1	30	
b) ANNUAL ORIENTATION COURSES FOR AE/NFE STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	10	300	
ii) A.E. SUPERVISORS	3 WEEKS	30	4	120	
iii) COURS FOR R.PS FOR DECENTRALISED TRAINING (A.E)	2 WEEKS	20	1	20	
iv) N.F.E.INSTRUCTORS	3 WEEKS	30	10	300	
v) N.F.E.SUPERVISORS	10 DAYS	30	1	30	
vi) COURS FOR R.PS FOR DECENTRALISED TRAINING (N.F.E)	2 WEEKS	20	1	20	
SHORT, THEME-SPECIFIC COURSES					
i) CURRICULUM AND EVALUATION	5 DAYS	20	3	60	
ii) WORK EXPERIENCE/ a) SUPW	5 DAYS	20	6	120	
b) LOW COST AIDS	5 DAYS	20	6	120	
E. OTHERS COURSES/ PROGRAMMES					
i) ORIENTATION PROGRAMME FOR COMMUNITY LEADERS AND YOUTH	3 DAYS	30	4	120	
ii) OTHER WORKSHOPS/SEMINARS/ SYMPOSIA	4 DAYS	10	20	200	

I.2 EXTENSION FUNCTIONS:

DIET STAFF WILL VISIT THE SCHOOLS IN THE DISTRICTS FOR GIVING "ON THE JOB" ASSISTANCE TO THE TEACHERS AND ALSO TO GET THE FEED BACK OF THE ORIANATATION COURSES ATTENDED BY THE TEACHERS.

I.3 RESOURCE FUNCTIONS :

PREPARATION AND DUPLICATION OF RESOURCE MATERIAL.

I.4 RESEARCH INNOVATION AND PROJECT EXPERIMENTATION :

RESEARCH AND INNOVATION PROJECTS WILL BE TAKEN UP MANDAL WISE.

a) DEVELOPMENT OF RELAVANT CURRICULUM BASED UPON THE NEEDS OF THE COMMUNITY.

b) IMPACT OF INCENTIVES ON TRIBAL CHILDREN FROM 1980 TO 87.

I.5 OTHER ACTIVITIES :

ORGANISING SCIENCE FAIRS AND EDUCATIONAL EXHIBITION, AT SCHOOL, MANDAL AND DISTRICT LEVELS.

EVALUATION OF TRAINING PROGRAMMES. PRODUCTION OF INSTRUCTIONAL MATERIALS.

J. PROPOSED DESIGN FOR THE DIET AS IT WOULD LOOK AFTER IT FULLY STRENGTHENED/ESTABLISHED FOR PERFORMING THE FUNCTIONS AND TASKS LISTED I

BRANCHES/UNITS WHICH THE INSTITUTE WILL	NAME OF POST	STAFF		SPECIAL EQUIPMENT REQUIRED FOR ESTABLISHING THE BRANCH/UNIT, IF ANY	YEAR IN WHICH BRANCH/UNIT IS TO BE ESTABLISHED/STRENGTHENED		
		NO	PAY SCALE		1987-88	88-89	89-90
1	2	3	4	5	6	7	8
1. ADMN.	PRINCIPAL	1	2410-4050	OFFICE FURNITURE	1987-88	NIL	NIL
2. PSTE	SR. LECTURER LECTURER	1 7	1810-3230 1550-3050	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
3. ISPES	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
4. PM	SR. LECTURER LECTURER	1 1	1810-3230 1550-3050	FURNITURE AND CALCULATORS	NIL	1988-89	NIL
5. DRU	SR. LECTURER/ VICE PRINCIPAL LECTURERS	1 4	2150-3600 1550-3050	FURNITURE	NIL	1988-89	NIL
6. WE	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE, WORKSHOP EQUIPMENT	NIL	1988-89	NIL
7. CE	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE FOR STAFF	NIL	1988-89	NIL
8. ADMN.	OFFICE SUPERIN- TENDENT	1	1330-2630	TYPEWRITER, DUPLICATOR AND FURNITURE FOR STAFF.	1987-88	NIL	NIL
	ACCOUNTANT	1	1330-2630				
	CLERKS	6	910-1625				
	STENO	1	910-1625				
	LAB ASSTS.	2	910-1625	- DO -	1987-88	NIL	NIL
	CLASS IV	5	740-1150				
9. OTHER UNITS							
a)	PHY. EDN.			GAMES MATERIAL ETC.	1987-88	NIL	NIL
b)	LIBRARY			BOOKS ON METHODOLOGY OF ALL SUBJECTS, PHILOSOPHY, PSYCHOLOGY, MATHS, PHYSICAL & BIO. SCIENCE ETC.	1987-88	NIL	NIL
c)	HOSTEL			UTENSILS AND FURNITURE ETC.	1987-88	NIL	NIL

K. LAND AND BUILDING REQUIREMENTS FOR THE PROPOSED UPGRADATION:-a) REQUIREMENT OF BUILDING(i) EXISTING STRUCTURE :

DESCRIPTION OF BUILDING	DETAILS OF ACCOMMODATION (NO. OF UNITS)	AREA (SIZE)	AREA IN SQ.-FT.	EXISTING UTILITY	UTILISATION WITH REFERENCE TO THE NORMS PRESCRIBED & NEED OF THE DIET	REMARKS
1	2	3	4	5	6	
1. ADMINISTRATIVE ROOMS	2	24' X 18'	1568.75	PRINCIPAL'S ROOM & OFFICE ROOM	OFFICE ROOM	
2. CLASS ROOMS	5	24' X 18'	4456.81	CLASS ROOMS	CLASS ROOMS	
3. BIG HALLS	4	60' X 25'	6588.72	NOT BEING USED	AS LABORATORIES PHY. SC., BIO.SC., PSY. & LANG. LABS.	
4. COMMUNITY HALL	1	60' X 50'	3072.21	COMMUNITY HALL	AUDITORIUM	
5. CARPENTRY WORKSHOP	1	45' X 25'	1118.25	NOT UNDER USE	WORK SHOP (WORK EXPERINECE)	
6. STAFF QUARTERS	2 (LIG TYPE)		1070.00	UNDER PRINCIPAL OCCUPATION	2 CLASS IV STAFF QUARTERS	
7. STORE ROOM	1		415.00	NOT UNDER USE	STAFF ROOM	
8. PUMP ROOM	1	13' X 10'	130.00		PUMP ROOM	
9. BATHROOMS & TOILETS	(17+10)		922.25			
<b>T O T A L</b>			<b>19,342.99</b>			

ii) PROPOSED STRUCTURES :

DESCRIPTION OF BUILDING	DETAILS	UNIT AREA	TOTAL AREA	REMARKS
I. INSTITUTION BUILDING			(SQ.FT)	
1. CLASS ROOMS	TWO	25' X 20'	1000	
2. HOSTEL (FOR 250 TRAINEES)	ONE		18181	
3. LABORATORY	ONE	30' X 20'	600	
4. WOMENS COMMON ROOM	ONE	20' X 20'	400	
5. PRINCIPAL ROOM	ONE	20' X 20'	400	
6. LIBRARY & READING ROOM	ONE	50' X 20'	1000	
II. STAFF QUARTERS				
1. PRINCIPAL	ONE	1000 sft	1000	
2. ACADEMIC STAFF	FIVE	742 sft	3710	
			TOTAL AREA :	25291

b) REQUIREMENT OF LAND FOR NON-BUILDING USE:-

<u>NATURE OF USE</u>	<u>AREA REQUIRED</u>
1. PLAYGROUNDS	2.24 ACRES
2. GARDENING & HORTICULTURE	1.00 ACRE
3. SERVICES, ROADS ETC.	0.60 ACRE
4. OPEN LAND	5.00 ACRES
TOTAL	8.84 ACRES

c) TOTAL REQUIREMENT OF LAND FOR  
BUILDING & NON BUILDING PURPOSES : 10 ACRES

PART V  
L. THE PROJECT

## L.1 NON-RECURRING EXPENDITURE

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING							
				1987-88		1988-89		1989-90		TOTAL	
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
1. LAND ACQUISITION (TO BE FUNDED ENTIRELY BY THE STATE/UT)	10.00 ACRES	-	-				NIL		NIL		
2. PROVISION OF BASIC AMENITIES											
i) WATER SUPPLY	ONE BORE WELL NOT HAVING ADEQUATE YIELD	1 BOREWELL ELECTRIC MOTOR PUMP & OVER HEAD TANK		10,000		90,000		NIL			1,00,000
ii) ELECTRICITY	PARTLY AVAILABLE	TO ALL EXISTING STRUCTURES		500		4,500		NIL			5,000
iii) WASTE DISPOSAL	NIL	*		7,500		67,500		NIL			75,000
iv) TELEPHONE	NIL	NEW CONNECTION	8,000	NIL		8,000		NIL			8,000
		TOTAL (1 + 2)		18,000		1,70,000		NIL			1,88,000

	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS	
				1987-88		1988-89		1989-90		TOTAL			
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.		
	2	3	4	5	6	7	8	9	10	11	12	13	
BUILDING WORKS													
SPECIAL REPAIRS TO EXISTING BUILDINGS	19342.99 Sft	NIL	@ 20/- Sft	38,700		3,48,160		NIL				3,86,860	
NEW CONSTRUCTION													
CLASSROOMS/LECTURE HALLS	5	2 25'X20'X2	@ 137.50 Sft	13,750		1,23,750		NIL				1,37,500	
ROOMS FOR ADMN. USE	2	2 20'X20'X2	@ 137.50 Sft	11,000		99,000		NIL				1,10,000	
WORKSHOP/LABS.	5	1 30'X20'	@ 137.50 Sft	8,250		74,250		NIL				82,500	
LIBRARY	NIL	1 50'X20'	@ 137.50 Sft	13,750		1,23,750		NIL				1,37,500	
HOSTEL (FOR 250 TRAINEES)	NIL	1 18,181 Sft	@ 137.50 Sft	2,50,000		22,50,000		NIL				25,00,000	
STAFF QUARTERS	NIL	6	DO	64,760		5,82,880		NIL				6,47,640	
PRINCIPAL	NIL	1 (1000 Sft)											
LECTURERS	NIL	5 (3710 Sft)											
ARCHITECTS FEES		-		10,000		NIL		NIL				10,000	
COMPOUND WALL (WIRE FENCING )	NIL	2135'		3,650		1,22,850		NIL				1,26,500	
				TOTAL	3	(a+b+c+d) = Rs.						41,38,500	

PROVISION TOWARDS MARGINAL AMOUNT FOR GOBER GAS PLANT/WIND MILL /SOLAR HEATERS, THE REST OF THE AMOUNT REQUIRED IS EXPECTED AS A SUBSIDY FROM RELEVANT DEPT.

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING							
				1987-88		1988-89		1989-90		TOTAL	
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
1	2	3	4	5	6	7	8	9	10	11	12
<b>4. EQUIPMENT</b>											
i) BOOKS	83	4000	@ 50/-	20,000		1,80,000		NIL		2,00,000	
ii) FURNITURE (NON-HOSTEL PURPOSE)	NIL	LIST ENCLOSED		27,000		2,43,000		NIL		2,70,000	
iii) PHY. EDU/SPORTS EQUIPMENT	NIL	DO		2,000		18,000		NIL		20,000	
iv) LAB. EQUIPMENT		DO									
a. SCIENCE LAB (PHY. & BIO.)	NIL			5,000		45,000		NIL		50,000	
b. LANGUAGE LAB	NIL			2,800		25,200		NIL		28,000	
c. PSYCHO. LAB	NIL			1,500		13,500		NIL		15,000	
TOTAL (iv)				9,300		83,700		NIL		93,000	
v) WORKSHOP EQUIPMENT	NIL	DO		3,000		27,000		NIL		30,000	
vi) ART/MUSIC EQUIP- MENT (PL. SPECIFY)	NIL	DO		500		4,500		NIL		5,000	
vii) AUDIO-VISUAL AIDS											
a) TRANSISTOR (TWO IN ONE)	NIL	1	1,500	1,500		NIL		NIL		1,500	
b) TV + VCR	NIL	1	25,000	NIL		25,000		NIL		25,000	
c) EDUCATIONAL VIDEO FILMS	NIL			NIL		10,000		NIL		10,000	
d) SLIDE PROJECTOR	NIL	1	15,000	15,000		NIL		NIL		15,000	
e) STANDERD SLIDES	NIL			2,000		NIL		NIL		2,000	
f) OTHER AUDIO- VISUAL EQUIPMENT PUBLIC ADDRESS SYSTEM	NIL	1	5,000	NIL		5,000		NIL		5,000	
g) EPIODIASCOPE	NIL	1		NIL		15,000		NIL		15,000	
TOTAL (vii)				18,500		55,000		NIL		73,500	



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EM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
	2	3	4	5	6	7	8	9	10	11	12	13
iii) COMPUTER	NIL	NIL										
ix) OTHER ET EQUIPMENT (PL. SPECIFY)	NIL	NIL										
x) OFFICE EQUIPMENT												
a) TYPEWRITER	NIL	1	5,000	5,000		NIL		NIL			5,000	
b) DUPLICATOR	NIL	1	25,000	25,000		NIL		NIL			25,000	
c) OTHERS (PL. SPECIFY) CALCULATORS	NIL	2	1,000	2,000		NIL		NIL			2,000	
xi) OTHER EQUIPMENT (HOSTEL EQUIPMENT)	NIL		LIST INCLOSED			4,00,000		NIL			4,00,000	
TOTAL (4)				1,12,300		10,11,200		NIL		11,23,500		
ND TOTAL (L.1=2+3+4) INCLUDING PROVISION FOR												
D ACQUISITIONS WHICH												
I. BE MET BY STATE/UT												
OF ITS RESOURCES)												54,50,000

## L.2 (D) RECURRING EXPENDITURE

DEPTS	NAME OF THE POST	PROPOSED		EXISTING		REQUIRED NO	1987-88	1988-89	1989-90
		NO	SCALE	NO	SCALE		1 MONTH	12 MONTHS	12 MONTHS
	PRINCIPAL	1	2410-4050	-	—	1	4,496.00	53,952.00	53,952.00
PSTE	TELUGU BRANCH :								
	SR.LECTURER	1	1810-3230	1	1810-3230	NIL			
	LECTURER	7	1550-3050	5	1550-3050	1	3,059.00	36,708.00	36,708.00
	PHYSICAL DIRECTOR	-	—	1	1280-2440	NIL			
	URDU BRANCH :								
	SR.LECTURER	1	1810-3230	-	—	1	3,552.00	42,624.00	42,624.00
	LECTURER	7	1550-3050	-	—	7	21,413.00	256,956.00	256,956.00
ISPES	TELUGU BRANCH :								
	SR.LECTURER	1	1810-3230	-	—	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	—	1	3,059.00	36,708.00	36,708.00
	CLERK	1	910-1625	-	—	1	1,685.00	20,240.00	20,240.00
	URDU BRANCH :								
	SR.LECTURER	1	1810-3230	-	—	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	—	1	3,059.00	36,708.00	36,708.00
DRU	SR. LECTURER	1	1810-3230	-	—	1		42,624.00	42,624.00
	LECTURER	4	1550-3050	-	—	4		146,832.00	146,832.00
	CLERK	1	910-1625	-	—	1		20,240.00	20,240.00
	STENO/TYPIST	1	910-1625	-	—	1		20,240.00	20,240.00
P&M	SR.LECTURER	1	1810-3230	-	—	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	—	1		36,708.00	36,708.00
	STATISTICIAN	1	910-1625	-	—	1		20,240.00	20,240.00
W & E	SR.LECTURER	1	1810-3230	-	—	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	—	1		36,708.00	36,708.00
	** W.E. TR/FARM.ASST	1	910-1625	1	910-1625	NIL			
C & E	SR.LECTURER	1	1810-3230	-	—	1		42,624.00	42,624.00
	LECTURER	2	1550-3050	-	—	2		73,416.00	73,416.00
ADMN	OFFICE SUPDT	1	1330-2630	-	—	1		31,596.00	31,596.00
	ACCT/SR.ASST.	1	1100-2050	1	1100-2050	NIL			
	CLERKS	6	910-1625	1	910-1625	5		101,200.00	101,200.00
	LIBRARIAN	1	910-1625	-	—	1		20,240.00	20,240.00
	STENO/TYPIST	1	910-1625	-	—	1		20,240.00	20,240.00
	LAB.ASST	2	910-1625	-	—	2		40,480.00	40,480.00
	ATTENDERS	5	740-1150	2	740-1150	3		45,252.00	45,252.00
T O T A L		55		12		43	47,427.00	1,353,032.00	1,353,032.00

1987-88 = 47,427.00

1988-89 = 1,353,032.00

1989-90 = 1,353,032.00

GRAND TOTAL 2,753,491.00

\*\* THE EXISTING CRAFT TEACHER WORKING IN THE SCALE OF 950-1670 WILL WORK IN THE OF WORKSHOP / FARM ASST. IN W E BRANCH, HENCE NO NEW POST IS PROPOSED FOR CREATION.

## 2 (D) RECURRING EXPENDITURE

## (II) CONTINGENCIES

DESCRIPTION OF ITEMS	YEAR-WISE ESTIMATED EXPENDITURE (TO BE SUPPORTED WITH SEPARATE SHEET GIVING DETAILS)			
	1987-88	1988-89	1989-90	TOTAL
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
FEES AND HONORORIUM	12,917	1,55,000	1,55,000	3,22,917
PROGRAMMES INCLUDING CONTINGENCIES	22,500	6,05,000	6,05,000	12,32,500
OTHER CONTINGENCIES	* 59,333	** 1,62,000	1,12,000	3,33,333
<b>T O T A L</b>	<b>94,750</b>	<b>9,22,000</b>	<b>8,72,000</b>	<b>18,88,750</b>

\* THIS INCLUDES AN AMOUNT OF RS 50,000 AS ROLLING FUND

\*\* THIS INCLUDES RS 50,000 ALLOCATED TOWARDS RENT FOR 10 MONTHS FOR ALTERNATIVE ACCOMMODATION IN LIEU OF NEW CONSTRUCTIONS.

## L.3 ABSTRACT OF THE PROPOSALS

ITEM	YEAR			TOTAL
	I YEAR 10%	II YEAR 90%	III YEAR	
<b>1. PROPOSED NON-RECURRING EXPENDITURE</b>				
i) LAND ACQUISITION	NIL	NIL	NIL	NIL
ii) PROVISION OF BASIC AMENITIES	18,000	1,70,000	NIL	1,88,000
iii) BUILDINGS				
a) SPECIAL REPAIRS	38,700	3,48,160	NIL	3,86,860
b) NEW CONSTRUCTION	3,75,160	33,76,480	NIL	37,51,640
iv) EQUIPMENT	1,12,300	10,11,200	NIL	11,23,500
<b>TOTAL (I) (EXCLUDING LAND ACQUISITION i.e. (ii)+(iii)+(iv))</b>	<b>5,44,160</b>	<b>49,05,840</b>	<b>NIL</b>	<b>54,50,000</b>
<b>II. PROPOSED RECURRING EXPENDITURE</b>				
i) STAFF	47,427	13,53,032	13,53,032	27,53,491
ii) CONTINGENCIES	94,750	9,22,000	8,72,000	18,88,750
<b>TOTAL (II)</b>	<b>1,42,177</b>	<b>22,75,032</b>	<b>22,25,032</b>	<b>46,42,241</b>
<b>*SUBTRACT THE PRESENT LEVEL OF RECURRING EXPENDITURE</b>	<b>-</b>	<b>33,565</b>	<b>33,565</b>	<b>67,130</b>
<b>NET DEMAND OF CENTRAL ASSISTANCE FOR ITEMS OF RECURRING EXPENDITURE</b>	<b>1,42,177</b>	<b>22,41,467</b>	<b>21,91,467</b>	<b>45,75,111</b>

\* THE PRESENT LEVEL OF RECURRING EXPENDITURE INCLUDES ONLY PROGRAMME COST SHOWN AT ITEM C.a (3) OF PART I, SINCE THE COST OF EXISTING STAFF IS NOT INCLUDED IN THE RECURRING EXPENDITURE AT L 2 (I

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MAHBOOBNAGAR

- a) ABSTRACT OF EXPENDITURE
- b) STATUS REPORT
- c) INSTITUTIONAL DATA
- d) PROJECT REPORT

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT III
1. NAME OF THE DISTRICT (S)	MAHABOOB NAGAR
2. POPULATION (LAKHS)	24.45
3. NO. OF ELEMENTARY SCHOOL TEACHERS	
i) TOTAL	5546
ii) OF GOVT. AND AIDED SCHOOLS	5357
4. NO. OF AE/NFE INSTRUCTORS	
i) NO. OF AE INSTRUCTORS	600
ii) NO. OF NFE INSTRUCTORS	1184
II. BASIC DATA ABOUT THE INSTITUTION PROPOSED FOR UPGRADATION.	
1. NAME AND LOCATION OF INSTITUTION/LOCATION OF NEW DIET (WHEREVER APPLICABLE )	G.T.T.I. MAHABOOB NAGAR
2. OWNERSHIP OF LAND AND INSTITUTION. HOSTEL BUILDING	GOVT.
3. CAMPUS AREA (IF GOVT. LAND) OR AREA OF LAND IN POSSESSION OF GOVT. WHERE NOW CAMPUS IS PROPOSED TO BE BUILT ( IN ACRES )	10
4. PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150
5. BUILT UP AREA OF EXISTING INSTI BUILDING (ACADEMIC & ADMN. WINGS ONLY )	4876
6. HOSTEL CAPACITY (NO. OF SEATS )	NIL
7. NO. OF EXISTING STAFF QUARTERS	NIL
8. NO. OF BOOKS IN THE LIBRARY	615

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT III MAHABOOB NAGAR
9. NO. OF EXISTING POSTS	
i) TEACHING (INCLUDING PRINCIPAL )	6
ii) NON-TEACHING	
a) CLASS III	3
b) CLASS IV	6
TOTAL (9) i.e. (i+ii)	15
III. OUTLAYS FOR NON-RECURRING ITEMS	
1. CIVIL WORKS	
i) BASIC AMENITIES	1,83,000
ii) SPL. REPAIRS	97,520
iii) NEW CONSTRUCTION	
a) INSTI. BUILDING ACA + ADM. WINGS	11,41,250
TOTAL PLINTH AREA (SFT)	8300
COST PER SQ. FT (Rs. )	137.50
b) HOSTEL	22,00,000
NO. OF SEATS	200
COST PER SEAT	11,000
c) STAFF QUARTERS	5,15,625
NO. OF QUARTERS	5
COST PER SQ. FT (Rs. )	137.50
d) TOTAL NEW CONSTRUCTION ( a + b + c )	40,49,480
iv) TOTAL (1) CIVIL WORKS ( i + ii + iii )	43,30,000

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT III MAHABOOB NAGAR
2. EQUIPMENT	
i) BOOKS	2,00,000
ii) AV AIDS	1,00,000
iii) LAB & WORKSHOP EQUIPMENT	1,23,000
iv) PHY. EDN. & ART/MUSIC EQUIPMENT	25,000
v) COMPUTERS	NIL
vi) HOSTEL EQUIPMENT	3,70,000
vii) FURNITURE FOR NON-HOSTEL PURPOSES	2,70,000
viii) OTHER EQUIPMENT	32,000
ix) TOTAL (2) EQUIPMENT	11,20,000
3. TOTAL - NON-REC. ITEMS ( 1 + 2 )	54,50,000
4. SLEC'S REMARKS REG. PHASING, IF ANY	
i) CIVIL WORKS	
ii) EQUIPMENT PURCHASE	



PROJECT ABSTRACT FOR DIETS

IV. POSTS BRANCH	NAME OF POST	PROJECT III MAHABOO NAGAR
1. PSTE	PRINCIPAL	1
	SR.LECTURER	-
	LECTURERS	2
2. ISPES	SR.LECTURER	1
	LECTURERS	1
	CLERK	1
3. DRU	VICE PRINCIPAL	1
	LECTURER-AE	4
	LECTURER-NFE	1
	CLERK	1
4. P & M	SR.LECTURER	1
	LECTURER	1
	STATISTICIAN	1
5. ET	SR.LECTURER	-
	LECTURER	-
	TECHNICIAN	-
6. WE	SR.LECTURER	1
	LECTURER	1
	WE TEACHER	-
7. C & E	SR.LECTURER	1
	LECTURER	2
8. ADMN.	OFFICE SUPDT.	1
	LIBRARIAN	1
	ACCOUNTANT	-
	STENO	-
	CLERKS	6
	LAB. ASST.	2
	CLASS IV	-
	OTHERS	-
9. ELTC	SCHOOL ASST.	-
	JR. ASST.	-
	ATTENDER	-
	TOTAL	31
SLEC'S REMARKS REGARDING PHASING, IF ANY:		
1	NON-RECURRING (LAKHS)	54.50
2	RECURRING ( LAKHS)	37.69
3	GRAND TOTAL ( LAKHS)	92.19

PROJECT REPORT FOR THE UPGRADATION OF GOVT.T.T.I.  
MAHABUBNAGAR AS DIET

Mahabubnagar district is one of the backward Telangana District of Andhra Pradesh. The total population is 24.45 lakhs and the literacy rate among men and women is 20.12 and 10.56 respectively. The total estimated number of children in age-group 6-13 are 5.57 lakhs of which the percentage enrolled is 58.9 (2.99 lakhs) in 1986. There are 19327 Primary Schools and 369 Upper Primary schools of which 1.69% are private schools, 1.65% are Government schools of which the rest are management of local bodies. There are 5546 teachers. The teacher pupil ratio is 1:50. There are 1184 NFE Centres for the children who dropped out from the formal schools and such of the children never attended the schools earlier. To make the adult population in 15-35 age-group functionally literate, 600 Adult Education centres are also established in the district all of them running by Government. In the entire country, the lowest literacy rate in Mahabubnagar district. The major occupation of the people in the district is agriculture, poultry farming and Dairy farms. Most of the people are agricultural labourers, the labour of Mahabubnagar district known as 'PALMUR LABOUR', they are hard working and temporarily migrate to part of the country for huge constructions in irrigation projects and return after 3 to 4 months. This is perhaps one of the reasons for lowest percentage of literacy and the programmes of N.F.E. are perhaps be planned for wider coverage.

The Government T.T.I. Mahabubnagar at a distent of 5 Km. from Railway station. The institution has started functioning from the year 1984-85 in the build-ings constructed for defunct Basic Training School during 1964. From the T.T.I., there is a beautiful picnic spot 'PILLALA MARRI' at the distant of 2 Km. Basic Training School was established in 1960.

EXISTING INFRASTRUCTURE FACILITIES:

The Govt.T.T.I. Mahabubnagar is located in Govern-ment land with an area of 33.5 acres. At present there are two Big halls 65'x 20', and one for administrative staff and another Principal room. The buildings are equipped with power supply. At present there is no facility for drinking water and the institute is mainly catering the needs of pre-service Elementary Teacher Training in district with an intake capacity of 150. In the institute there is a small component of teaching staff with one Principal, five Asst. Lecturers, one Physical Director and one Craft Instructor for the effective supervision of N.F.E. programmes in the district, there is also one N.F.E. Co-ordinator in the institute assisted by two Gramasevikas and two non-teaching staff.

As if now, there is no hostel facility for the pre-service trainees.

PROPOSED PLAN OF ACTION:

The existing T.T.I. is proposed for conversion as DIET to take up various programmes as indicated in details in the Project report in the first year, pre-service

teacher education branch and Inservice training branch alone will function. During 1988-89 other branches viz., Planning and Management, Curriculum and Evaluation, Work experience and District Resource Unit will be added. It is proposed to have only 125 candidates for pre-service training.

INFRASTRUCTURE IMPROVEMENT :

Due to the upgradation of Government T.T.I. Mahbubnagar into DIET, there is every need to improve the infrastructure facilities and staff strength of the Institute. For this purpose, it is proposed to construct Buildings during 1987-89 for class rooms (5), Laboratory (2), Administrative room (2), Auditorium (1), Toilets (2), compound wall, Hostel for 200 student-teachers and staff quarters in a plinth area 33100 Sft (0.76 acres), water (two bore-wells) and telephone facilities may be provided.

For the successful running of all the six branches proposed to be set up in the DIET during 1987-89, there will be a total 34 teaching staff members (comprising of a Principal, Vice-Principal, Senior Lecturers, Lecturers and technicians) supported by non-teaching staff.

The total Non-recurring expenditure is Rs.54,50,000/- and Recurring expenditure is Rs.37,71,788/- the details are :

	1987-88 Rs.	1988-89 Rs.	1989-90 Rs.	Total Rs.
Recurring	1,13,662	18,54,063	18,04,063	37,71,788
Non-Recurring	4,33,000	50,17,000	---	54,50,000

SURVEY OF EXISTING ELEMENTARY TEACHER TRAINING INSTITUTIONS (ETTIs)  
(Parts A-G to be got filled by each institution)

**A. Identification**

A.1 Name and Address : Government Teacher Training Institute, Mahbubnagar  
 District : Mahbubnagar Block : Industrial Estate  
 A.2 Year of Establishment : 1975-76  
 A.3 Location : Urban  
 A.4 Meant for : Co-education  
 A.5 Type : Non-Residential  
 A.6 Distance (in Kms) from District Hqs : In the Headquarters itself  
 A.7 Management : Government  
 A.8 Is it a Minority Institution ? : No

**B. ENROLMENT & RESULTS**

Year	Sanctioned Intake	Enrolment						Results (in percentage)
		I Year		II Year		Total of I & II Yrs.		
		Total	Girls	Total	Girls	Total	Girls	
1	2	3	4	5	6	7	8	
1984-85	160	160	56					75.5
1985-86	150	146	77					83.5
1986-87	-	-	-			-	-	-
1987-88	-	-	-			-	-	-

C.1 Staff Position

Kindly attach the following information on academic and non-academic staff:

## C.1 Statement of Posts in the Institution:

S.No	Name of Post	Pay Scale	No. of Posts			Qualifications Prescribed for the post	Method of Recruitment
			Total sanctioned	Filled up	Vacant		
1	2	3	4	5	6	7	8
1.	Principal	1810-3230	1	1	Nil	M.A./M.Sc.,M.Ed.,	By Promoti
2.	Asst. Lecturer	1550-3050	5	5	-	M.A./MSc.,M.Ed.,	Direct Rec or By Prom
3.	Craft Master	1280-2440	1	1	Nil	T.T.C.	By Transfe Recruitment
4.	Phy. Director	1280-2440	1	1	Nil	B.A.,B.Ed.,	- do -
5.	Sr. Asst.	1100-2050	1	1	Nil	H.S.C.	By Promoti Transfer
6.	Typist	910-1625	1	-	1	Higher Typewriting Telugu & English	By Transfe Direct Rec
7.	Attender	740-1150	6	6	-	S.S.C.	By Transfe Direct Rec
8.	F.T.C.W.	290-425	1	1	NIL	S.S.C.	- do -
<b>N.F.E. STAFF PARTICULARS</b>							
1.	Co-ordinator	1810-3230	1	1	Nil	M.A./M.Sc,M.Ed.,	By Promoti
2.	Junior Asst. Grama Sevak	910-1625	2	2	Nil	H.S.C.	By Transfe Promotion/

## Statement of Staff in Position :

No	Name of Person	Post Held	Pay Scale	Age	Qualifications	Remarks
1	2	3	4	5	6	7
1	Sri R.K. Govinda Reddy	Principal	1810-3230	51	M.A., M.Ed.,	
2	Sri B. Srinivasulu	Co-ordinator N.F.E.	1810-3230	42	M.A., M.Ed.,	
3	Ms M. Puspalatha	Asst. Lecturer (Telugu)	1550-3050	45	M.A., M.Ed.,	
4	Sri G. Pratap Reddy	Asst. Lecturer (Phy. Science)	1550-3050	36	M.Sc, M.Ed.,	
5	Sri J. Prakash	Asst. Lecturer (Bio. Science)	1550-3050	36	M.Sc., M.Ed., (Life Science)	
6	Ms. A. Devakamma	Asst. Lecturer English/S.S.	- do -	43	M.A., M.Ed.,	
7	Ms. N. Lalitha	Asst. Lecturer Hindi	- do -	35	M.A., M.Ed.,	
8	Sri Md. Nazeeruddin	Craft Master	1280-2440	49	T.T.C.	
9	Sri Bheemaiah	Phy. Director	- do -	41	B.A., B.P. Ed, B.Ed.	
0	Sri V. Pandu Rangan	Sr. Assistant	1100-2050	43	P.U.C.	
1	Mr. M.A. Shukur	Jr. Asst./ Grama Sevak	910-1625	40	P.U.C.	
2	Mr. M.A. Quayyum	- do -	910-1625	35	P.U.C.	
3	Ms. Ashamba	O.A.	740-1150	47	—	
4	Mr. Balaswamy	O.A.	740-1150	26	5th Class	
5	Mr. Mirza Hidayath Ali Baig	O.A.	740-1150	26	S.S.C. Failed	
6	Mr. Poshanna	O.A.	740-1150	34	Inter Failed	
7	Mr. Khaja Giasuddin	O.A.	740-1150	25	Inter Passed	
8	Mr. Rama Krishna Reddy	O.A.	740-1150	20	Inter Passed	
9	Mr. Prasad	F.T.C.W.	290-425 (Pre-revised)			

D. Physical Facilities

- D.1 Total Land of the Institute Campus (in acres) : 33.5 Acres land belonging to defunct basic Training School which is now shared by both Govt. Colleges of Education, Govt. Teacher Training Institute.
- D.2 Ownership of Land/Building : Govt. College of Education and Govt. Teacher Training Institute.

D.3 Present Land use pattern in the Institutions Campus

<u>Item of use</u>	<u>Area (in acres)</u>
1. Total Campus Area	: 33.5 Acres
2. Buildings	: 7.00 Acres
3. Gardening and Horticulture	: 1.00 Acres
4. Play grounds and other open air activities	: 5.00 Acres
5. Other Services (Service roads, water supply etc.)	: Yes
6. Spare land available for expansion and development of the Institution	: 20.5 Acres
7. Unusable land	: Nil

D.4 Present status of availability of basic amenities on the Campus/Institution

- a. Water : Not Available  
 b. Electricity : Available  
 c. Waste disposal : Not Available  
 d. Service Roads : Not Sufficient  
 e. Telephone : Not Available

D.5 Present Status of the Institution's Buildings

	Nature of the Building	Year of Construction	Approximate size (in.sq.ft)	Details of Accommodation (e.g. no of halls&rooms, with seating capacity, cubicles, toilets ect.)	Is the Building in a good state of Repair? If not, give details	Remarks
	1	2	3	4	5	6
i)	Admn. Wing/Block	1953	1978'ft	8	-	It is a Govt. Building maintenance is taken P.W.D.
ii)	Academic Wing/Block	1953	2 X ( '63' X 23' ) 580 Room )	75 Candidates		- do -
iii)	Labs	Nil	-			
iv)	Library	Nil	-			
v)	Workshop	Nil	-			
vi)	Auditorium	Nil	-			
vii)	Hostel	Nil	-			
viii)	Staff Quarters	Nil	-			
ix)	Others	Nil	-			



Hostel facilities

- a) No. of Seats in the Hostel : No Hostel
- Men : -
- Women : -
- Total : -
- b) Ownership : Does not arise
- c) Distance from the Institute (kms) : -

Adequacy of other facilities (In case of inadequacy, reasons thereof)

- a) furniture & equipment for
- i) Office : Adequate
- ii) Classrooms & Auditorium : Adequate - (two class rooms)
- iii) Library & Reading Room : No Reading Room or Library Room Facilities
- iv) Hostel : Nil
- b) Equipment & material for Work Experience : Nil
- c) Lab. Equipment : Not Adequate
- d) Audio-visual & other teaching aids : Two Radio & Public address equipment
- e) Games & Sports material : Not Adequate
- f) Equipment for arts music, etc. : Not Adequate

Library/Reading Room:

- a) Total No. of Titles : 1615 (out dated)
- b) No. of periodicals being regularly  
subscribed to : Nil
- No. of Newspapers : One

E. Arrangements for Practice Teaching for Pupil - Teachers

E.1 Kindly explain briefly the existing arrangements and the difficulties faced ?

No practicing Elementary school is attached students are sent to local Govt. schools for practice. The staff is not adequate individual guidance for improvement of teaching is not provided.

E.2 In case certain schools are attached to the ETTI for the purpose of practice teaching, the following information may kindly be given about them :

NAME OF THE SCHOOL	DISTANCE FROM ETTI (IN KMS)	MANAGEMENT	CLASSES		NUMBER OF		REMARKS
			FROM	TO	STUDENTS	TEACHERS	
1	2	3	4	5	6	7	8
Nil							

F. Budgetary Position

Particulars	Amount in Rupees			
	1984-85	1985-86	1986-87	1987-88 (Estimated)
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
	1,76,667.55	1,90,365.00	2,27,583.00	2,69,189.00

a) Institutions Annual Income (To Be filled up only for Non-Govt. Institutions)

- |                            |       |
|----------------------------|-------|
| 1. Fees of the institution | : Nil |
| 2. Government Grant        | : Nil |
| 3. Other Sources           | : Nil |

b) Annual Expenditure

- |                             |                   |
|-----------------------------|-------------------|
| 1. Staff Pay and Allowances | : Rs. 2,69,189.00 |
| 2. Contingencies            | : Rs. 8,250.00    |
| Total (b)                   | : Rs. 2,77,439.00 |

General Remarks

If any audit objections or remarks/reports regarding irregularities have been communicated to the Institution during the last five years, details thereof and steps taken, if any, to rectify them :

No Audit objection since last five years.

Sd/-  
Principal,  
Govt. T.T.I.,  
M.Nagore District.

Date :

General comments on overall functioning the Institute :

The facts put forth are true and there is every need to convert the Govt.T.T.I. as D.I.E.T.

Date :

Name Signature & Seal of the Officer.

Recommendation of the Task Force, with reasons, on whether the ETI should be :

- i) Upgraded into a DIET
- ii) Continued, though without upgradation as above
- ii) Close down

Date :

Name, Signature & Designation of  
Chairperson of the Task Force.

Decision of the State Govt. on the Task Force's Recommendation (with reasons, if Recommendation is not accepted)

Date :

Sacy, Govt. of Education Deptt.

DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIET\* PART I : BASIC INFORMATIONA. BASIC STATISTICS:

A.1 NAME OF THE DISTRICT : MAHBOOB NAGAR

## A.2 POPULATION (1981)

I) TOTAL : 24,45,000

II) PERCENTAGE OF a) SC : 17.32

b) ST : 6.35

A.3 NUMBER OF MANDALS : 64

## A.4 LITERACY RATE (1981)

MALE : 20.12

FEMALE : 10.56

OVERALL : 19.40

A.5 NUMBER OF INSTITUTIONS IN (1986-87)

TYPES OF SCHOOLS/ INSTITUTIONS	NO. OF INSTITUTIONS MANAGED BY						TOTAL	NUMBER OF INSTITUTIONS FOR GIRLS
	GOVERNMENT			NON-GOVT.				
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	VOLUNTARY		
1	2	3	4	5	6	7	8	9
i) PRIMARY SCHOOLS/ SECTIONS	26	1880	-	01	25	-	1932	26
ii) MIDDLE (UPPER PRIMARY) SCHOOLS/ SECTIONS	12	344	-	05	08	-	369	07
TOTAL ELEMENTARY SCHOOLS (i)+(ii)	-	2262		39		-	2301	33
iii) NON-FORMAL EDUCATION CENTRES	Primary 1064	U.P. 120	-	-	-	-	1184	44
iv) ADULT EDUCATION CENTRES	600	NIL	-	-	-	-	600	300

A.6 ENROLMENT TRENDS

	1986-87	1989-90 (7th PLAN TARGETS )	1994-95 (PROPOSED/CONTEMPLATED 8th PLAN TARGETS)
<b>A. ENROLMENT IN SCHOOLS</b>			
i) I-V CLASSES	2,54,000	3,36,100	4,12,000
ii) VI-VII CLASSES	45,000	1,31,000	2,74,000
iii) I-VII CLASSES (i+ii)	2,99,000	4,92,000	6,86,000
<b>B. LEARNERS IN NON-FORMAL EDUCATION SYSTEM</b>			
i) PRIMARY	26,600	69,400	78,000
ii) MIDDLE/UPPER PRIMARY	3,000	23,400	37,700
iii) TOTAL (i+ii)	29,600	92,800	1,15,700
<b>C. GROSS ENROLMENT RATIOS (G.E.R.) (IN PERCENTAGE)</b>			
i) 6-11 YEARS	84.0	100.00	100.00
ii) 11-14 YEARS	21.5	54.3	100.00
iii) 6-14 YEARS	58.9	81.7	100.00
<b>D. LEARNERS IN ADULT EDUCATION SYSTEM</b>			
		NIL	

A.7 NUMBER OF TEACHERS/INSTRUCTORS (1986-87)

	NO. OF TEACHERS/INSTRUCTORS					TOTAL
	GOVT. INSTITUTIONS			NON-GOVT INST.		
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	
a. PRIMARY SCHOOLS/SECTIONS	79	3235	NIL	03	85	3402
b. MIDDLE SCHOOLS/SECTIONS	149	1822	NIL	69	104	2144
TOTAL FOR ELEMENTARY SCHOOLS (a+b)	228	5057	NIL	72	189	5546
c. N.F.E. INSTRUCTORS	1184	NIL	NIL		NIL	1184
d. A.E. INSTRUCTORS	600	NIL	NIL	NIL	NIL	600

A.8 TEACHER/PUPIl RATIOS (1986-87)

a) PRIMARY SCHOOLS/SECTIONS	=	1 : 50
b) MIDDLE SCHOOLS/SECTIONS	=	1 : 47
OVERALL RATIO FOR ELEMENTARY SCHOOLS	=	1 : 49
c) N.F.E. CENTRES	=	1 : 25
d) A.E. CENTRES	=	1 : 30

## A.9 EXISTING ELEMENTARY TEACHERS TRAINING INSTITUTIONS (ETITs) IN THE DISTRICT (1987-88)

THERE IS ONLY ONE GOVERNMENT CO-EDUCATION T.T.I. WITH AN INTAKE CAPACITY OF 150 STUDENTS OF WHICH 50% IS RESERVED FOR GIRLS.

A.10 NO-OF PRIMARY & MIDDLE  
SCHOOLS IN THE DISTRICT  
HAVING FACILITIES FOR :

	1986-87	IN THE YEAR 1988-89	1989-90 (7th PLAN TARGET)
a) RADIO	NIL	NIL	NIL
b) TV	NIL	NIL	NIL
c) OTHER AUDIOVISUAL EQUIPMENT (VCR)	NIL	NIL	NIL
d) INSTRUCTIONAL COMPUTER FACILITY	NIL	NIL	NIL

A.11 PRESENT AND PROPOSED COVERAGE OF EDUCATIONAL (RADIO) BROADCASTS AND TELECASTS : RADIO BROADCAST AVAILABLE AND TELESCHOOL PROGRAMMES AVAILABLE UPTO 25 KMS WITH LPT.

C. EXPENDITURE ON TEACHER EDUCATION PROGRAMMES IN THE DISTRICT

	ACTUAL EXPENDITURE			ESTIMATED EXPENDITURE 1987-88	REMARKS
	1984-85	1985-86	1986-87		
	Rs.	Rs.	Rs.	Rs.	
a) <u>RECURRING</u>					
1. PAY AND ALLOWANCES	1,76,667.65	1,90,365.00	2,27,583.00	2,69,189.00	
2. PRE-SERVICE PROGRAMMES	NIL	NIL	NIL	NIL	TRG. GIVEN FR COST.NO SEPE OUTLAYS.
3. IN-SERVICE PROGRAMMES	40,000.00	NIL	55,418.00	33,565.00	S C E R T SCHEMES
4. OTHER CONTINGENCIES/ PROGRAMMES/ACTIVITIES	8,250.00	8,250.00	8,250.00	8,250.00	
5. GRANTS TO NON-GOVT. INSTITUTION.	NIL	NIL	NIL	NIL	
6. OTHER ITEMS :					
a) N.P.E       ) SCHEMES OPERATED					UNICEF, UNESCO
b) CAPE       ) OUTLAYS THROUGH	*15,360.00	*22,880.00	*1,83,341.00	*1,27,383.00	N.C.E.R., T <sup>2</sup> FLN
c) POP.EDN. ) S.C.E.R.T					
TOTAL RECURRING (a)	2,24,917.65	1,98,615.00	2,91,251.00	3,11,004.00	
b) <u>NON-RECURRING</u>					
(PLEASE SPECIFY ITEM)	NIL	NIL	NIL	NIL	
TOTAL (b)	NIL	NIL	NIL	NIL	
c) GRAND TOTAL (a+b)	2,24,917.65	1,98,615.00	2,91,251.00	3,11,004.00	

\* THE AMOUNT SHOWN AT 6 ABOVE IS NOT INCLUDED IN TOTAL RECURRING SHOWN AT (A)

PART-IIPLAN FOR MEETING PRE-SERVICE AND IN-SERVICETRAINING REQUIREMENTS OF THE DISTRICT

D. PRESENT AND FUTURE REQUIREMENTS OF TEACHERS FOR ELEMENTARY EDUCATION AND ANNUAL INTAKE CAPACITY OF PRE-SERVICE TRAINEES OF EXISTING ETTIs :

D.2 AVERAGE ANNUAL REQUIREMENT OF TEACHERS :

YEAR	AVERAGE ANNUAL REQUIREMENT OF TEACHERS		
	ADDITIONAL ENROLMENT	ON ACCOUNT OF ATTRITION	TOTAL
1	2	3	4
FROM 1987-90	1180	111	1291
FROM 1990-95	796	111	907

D.3 NUMBER OF POSTS ACTUALLY CREATED FOR ELEMENTARY EDUCATION I.E., PRIMARY AND UPPER PRIMARY LEVELS OF EDUCATION FROM 1984-85 ONWARDS :

1984-85	:	52
1985-86	:	413
1986-87	:	137
1987-88	:	26

AVERAGE NO. OF POSTS  
CREATED DURING 1984-88 : 157

D.4 IN CASE THE AVERAGE ANNUAL ESTIMATED DEMAND OF TEACHERS FOR ADDITIONAL ENROLEMENT AS GIVEN IN COL. 2 OF ITEM D.2 ABOVE EXCEEDS THE AVERAGE ANNUAL NUMBER OF POST CREATED DURING 1984-88 GIVEN IN ITEM D.3 ABOVE BY MORE THEN 25% OF THE LATTER IS IT NECESSARY TO WORK OUT A MORE REALISITC PICTURE, BY REDUCING THE FORMER?

a) 1987-90	:	908
b) 1990-95	:	613



D.5 IN CASE SOME CHANGES ARE MADE IN ITEM D.4, WHAT WOULD BE REVISED ANNUAL REQUIREMENTS OF TEACHERS FOR FIXING IN-TAKE FOR ELEMENTARY TEACHER TRAINING INSTITUTIONS AFTER ADDING ANNUAL REQUIREMENTS ON ACCOUNT OF ATTRITION GIVEN IN COL. 3 OF ITEM D.2.

- a) 1987-90 : 1019  
 b) 1990-95 : 724

D.6 NO. OF UNTRAINED TEACHERS :

- a) TOTAL NO. OF TEACHERS IN PRIMARY AND MIDDLE SCHOOLS/ STAGES IN 1986-87 : 5546  
 b) % OF UNTRAINED TEACHERS IN (a) ABOVE : 2.2  
 c) NO. OF UNTRAINED TEACHERS IN (a) ABOVE : 122  
 d) AVERAGE ANNUAL TARGETS FOR CLEARING BACKLOG OF UNTRAINED TEACHERS ASSUMING THAT IT WOULD BE CLEARED BY 1989-90 OR IN EXCEPTIONAL CASES BY 1992-93 AND ONLY TRAINED TEACHERS WOULD BE RECRUITED IN FUTURE  
 a) 1988-90 : 61 + 61  
 b) 1990-93 : NIL  
 e) WHAT STEPS ARE PROPOSED TO BE TAKEN TO CLEAR THE BACKLOG OF UNTRAINED TEACHERS : HAVE ONLY IN - SERVICE TRAINING PROGRAM DURING 1988-89 TO CLEAR THE BACKLOG.

D.7 IN CASE THERE ARE UNEMPLOYED TRAINED ELEMENTARY SCHOOL TEACHERS IN THE DISTRICT, THE FOLLOWING INFORMATION BE GIVEN:

- a) 883 UNEMPLOYED TRAINED QUALIFIED TEACHERS REGISTERED IN EMPLOYMENT EXCHANGE FOR ELEMENTARY EDUCATION AS ON 30-06-1987.  
 b) IS IT POSSIBLE TO PROVIDE EMPLOYMENT TO THESE PERSONS BY 1989-90 OR SO ? IF SO INDICATE LIKELY YEARWISE FIGURES:

1987-88 : 883  
 1988-89 : DURING VII FIVE YEAR PLAN, EVERY SINGLE TEACHER SCHOOL  
 : WILL BE PROVIDED WITH ADDITIONAL TEACHER UNDER  
 1989-90 : OPERATION BLACK BOARD.

E. PLAN FOR MATCHING PRE-SERVICE INTAKE CAPACITY OF ETTIs, WITH ESTIMATED REQUIREMENTS OF TRAINED TEACHERS

a) THE PRESENT POSITION OF INSTITUTIONS :

	GOVERNEMENT	NON-GOVT (AIDED & UNAIDED)	TOTAL
i) PRESENT NUMBER	1	NIL	1
ii) PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150	NIL	150

b) ESTIMATED ANNUAL REQUIREMENT OF TEACHERS ACCORDING TO ITEM D.2/D.5.

i) 1987-90 : 1134

ii) 1990-95 : 750

c) IN ORDER TO MATCH ANNUAL PRE-SERVICE INTAKE AS GIVEN IN 'A' ABOVE WITH THE ESTIMATED REQUIREMENTS OF TEACHERS AS GIVEN IN 'B' ABOVE, KINDLY GIVE THE FUTURE PLANS FOR ALL THE ETTIs IN THE DISTT. OR DISTRICTS PROPOSED TO BE COVERED BY THE DIET ON PERMANENT IN THE FORMAT GIVEN IN PART (C) OF ITEM I OF ANNEXURE IX.

ONE MORE T.T.I. WILL BE PROPOSED IN THE DISTRICT DURING 1989-90.

F. ESTIMATION OF IN-SERVICE TRAINING REQUIREMENTS OF THE DISTT(S) :

ESTIMATED NUMBER OF TEACHERS REQUIRED TO BE PROVIDED WITH INSERVICE TRAINING EVERY YEAR : 1232

## PART IV

## BASIC DESIGN PROPOSED FOR THE DIET

H. BASIC INFORMATION

H.1 NAME AND ADDRESS OF THE ETTI PROPOSED TO BE UPGRADED : GOVT. TEACHERS' TRAINING INSTITUTE,  
MAHBOOB NAGAR - 509 002.

H.2 IN CASE A NEW DIET IS TO BE ESTABLISHED, ITS PROPOSED  
LOCATION MAY BE GIVEN : DOES NOT ARISE

I. FUNCTIONS AND TASKS PLANNED TO BE PERFORMED BY THE PROPOSED DIETI.1 TRAINING PROGRAMMES

i) PRE-SERVICE TRAINING  
COURSE (ELEMENTARY  
TEACHER TRAINING  
COURSE)                      1 YEAR                      125                      1                      125

ii) IN-SERVICE COURSES AND SHORT TERM INDUCTION LEVEL COURSES :

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
1.ONE MONTH COMPREHENSIVE COURSE FOR ELEMENTARY SCHOOL TEACHERS.	(a) 4 WEEKS (b) 4 WEEKS	100 70	5 1	500 70	
2.COURSE FOR RESOURCE PERSONS FOR ORGANISING VARIOUS TYPES OF (DECENTRALISED) TRAINING PROGRAMMES	2 WEEKS	30	1	30	
3.COURSE FOR HEADS OF ELEMENTARY SCHOOLS/ SCHOOL COMPLEXES ETC.	3 WEEKS	30	4	120	

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
4. COURSES FOR ADULT EDUCATION AND NON- FORMAL EDUCATION STAFF					
a) INDUCTION LEVEL COURSES FOR A.E./N.F.E.STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	3	90	
ii) A.E. SUPERVISORS	3 WEEKS	30	1	30	
iii) N.F.E. INSTRUCTORS	4 WEEKS	30	3	90	
iv) N.F.E. SUPERVISORS	3 WEEKS	30	1	30	
b) ANNUAL ORIENTATION COURSES FOR AE/NFE STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	10	300	
ii) A.E. SUPERVISORS	3 WEEKS	30	4	120	
iii) COURSES FOR A.E.RESOURCE PERSONS FOR DECENTRALISED TRAINING.	2 WEEKS	20	1	20	
iv) N.F.E.INSTRUCTORS	3 WEEKS	30	10	300	
v) N.F.E.SUPERVISORS	10 DAYS	30	1	30	
vi) COURSES FOR N.F.E.RESOURCE PERSONS FOR DECENTRALISED TRAINING.	2 WEEKS	20	1	20	
6. SHORT, THEME-SPECIFIC COURSES					
i) CURRICULUM AND EVALUATION	5 DAYS	20	4	80	
ii) WORK EXPERIENCE/					
a. SUPW	5 DAYS	20	6	120	
b. LOWCOST/AIDS	5 DAYS	20	5	100	
iii) COMPUTER AND ET			NIL		
iv) OTHERS (PLEASE SPECIFY)			NIL		
7. OTHERS COURSES/ PROGRAMMES					
i) ORIENTATION PROGRAMME FORCOMMUNITY LEADERS AND YOUTH	3 DAYS	30	4	120	
ii) WORKSHOP /SEMINAR/SYMPOΣIA	4 DAYS	10	20	200	

I.2 EXTENSION FUNCTIONS:

DIET STAFF WILL VISIT THE SCHOOLS IN THE DISTRICTS FOR GIVING "ON THE JOB" ASSISTANCE TO THE TEACHERS AND ALSO TO GET THE FEED BACK OF THE ORIENTATION COURSES ATTENDED BY THE TEACHERS.

I.3 RESOURCE FUNCTIONS :

PREPARATION AND DUPLICATION OF RESOURCE MATERIAL.

I.4 RESEARCH INNOVATION AND PROJECT EXPERIMENTATION :

RESEARCH AND INNOVATION PROJECTS WILL BE TAKEN UP MANDAL WISE.

a) DEVELOPMENT OF RELEVANT CURRICULUM BASED UPON THE NEEDS OF THE COMMUNITY.

b) TO IDENTIFY THE AREAS OF CONCEPTUAL DIFFICULTIES IN THE SUBJECTS OF MATHEMATICS AND SCIENCE.

I.5 OTHER ACTIVITIES :

i) ORGANISING SCIENCE FAIRS AND EDUCATIONAL EXHIBITION, AT SCHOOL, MANDAL AND DISTRICT LEVELS.

ii) REVIEW OF CURRICULUM (SCHOOL TEXT BOOKS).

J. PROPOSED DESIGN FOR THE DIET AS IT WOULD LOOK AFTER IT FULLY STRENGTHENED/ESTABLISHED FOR PERFORMING THE FUNCTIONS AND TASKS LISTED I

BRANCHES/UNITS WHICH THE INSTITUTE WILL	NAME OF POST	STAFF		SPECIAL EQUIPMENT REQUIRED FOR ESTABLISHING THE BRANCH/UNIT, IF ANY	YEAR IN WHICH BRANCH/UNIT IS TO BE ESTABLISHED/STRENGTHENED		
		NO	PAY SCALE		1987-88	88-89	89-90
1	2	3	4	5	6	7	8
1. ADMN.	PRINCIPAL	1	2410-4050	OFFICE FURNITURE	1987-88	NIL	NIL
2. PSTE	SR. LECTURER LECTURER	1 7	1810-3230 1550-3050	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
3. ISPES	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
4. P & M	SR. LECTURER LECTURER	1 1	1810-3230 1550-3050	FURNITURE AND CALCULATORS	NIL	1988-89	NIL
5. D.R.U.	SR. LECTURER/ LECTURERS	1 4	1810-3230 1550-3050	FURNITURE	NIL	1988-89	NIL
6. W.E.	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE, WORKSHOP EQUIPMENT	NIL	1988-89	NIL
8. C & E	SR. LECTURER LECTURERS	1 2	1810-3230 1550-3050	FURNITURE FOR STAFF	NIL	1988-89	NIL
9. ADMN.	OFFICE SUPERIN- TENDENT	1	1330-2630	TYPEWRITER, DUPLICATOR AND FURNITURE FOR STAFF.	NIL	1988-89	NIL
	ACCOUNTANT	1	1330-2630				
	CLERKS	6	910-1625				
	STENO	1	910-1625				
	LAB ASSTS.	2	910-1625	- DO -	NIL	1988-89	NIL
	CLASS IV	5	740-1150				
10. OTHER UNITS							
a)	PHY.EDN.			GAMES MATERIAL ETC.	1987-88	NIL	NIL
b)	LIBRARY			BOOKS ON METHODOLOGY OF ALL SUBJECTS, PHILOSOPHY, PSYCHOLOGY, MATHS, PHYSICAL & BIO. SCIENCE ETC.	1987-88	NIL	NIL
c)	HOSTEL			UTENSILS AND FURNITURE ETC.	1987-88	NIL	NIL

K. LAND AND BUILDING REQUIREMENTS FOR THE PROPOSED UPGRADATION:-a) REQUIREMENT OF BUILDING(i) EXISTING STRUCTURE :

DESCRIPTION OF BUILDING	DETAILS OF ACCOMMODATION	AREA (SIZE)	AREA IN SQ.-FT.	EXISTING UTILITY	UTILISATION WITH REFERENCE TO THE NORMS PRESCRIBED & NEED OF THE DIET
1	2	3	4	5	6
1. BIG HALL's (GROUND FLOOR)	2	63' X 23'	2898	CLASS ROOMS	ONE HALL LIBRARY ONE HALL FOR TWO WORKSHOP's
2. OLD TYPE QUARTERS	2	-	1978	1 PRINCIPAL ROOM 1 ADMINISTRATION	1 LADIES ROOM 1 STAFF ROOM
		TOTAL AREA	4876		

ii) PROPOSED STRUCTURES :

DESCRIPTION OF BUILDING	DETAILS	UNIT AREA	TOTAL AREA	REMARKS
I. INSTITUTION BUILDING			(SQ.FT)	
1. CLASS ROOMS	5	25' X 20'	2500	
2. PRINCIPAL & VICE PRINCIPAL	2	20' X 20'	800	
3. AUDITORIUM	1	80' X 25'	2000	
4. ADMINISTRATION	2	20' X 20'	800	
5. PSYCHOLOGY LAB & LANG. LAB	3	20' X 20'	1200	
6. TOILETS	2	-	1000	(8,300 SFT)
II. HOSTEL (BOYS AND GIRLS)	2	-	16000	
III. STAFF QUARTERS				
1. PRINCIPAL	1	50' X 20'	1000	
2. LECTURERS	3	750' X 3'	2250	
3. ATTENDERS	1	500' X 1'	500	(3,750 SFT)
			TOTAL AREA :	28050

b) REQUIREMENT OF LAND FOR NON-BUILDING USE:-

<u>NATURE OF USE</u>	<u>AREA REQUIRED</u>
1. PLAYGROUNDS	5 ACRES
2. OTHER OPEN-AIR ACTIVITIES	3 ACRES
3. HORTICULTURE & GARDENING	1 ACRE
4. SERVICES (ROADS, WATER SUPPLY, SEWERAGE ETC.)	3 ACRES
5. OTHERS (PL. SPECIFY) SPARE LAND AVAILABLE	20.5 ACRES
TOTAL	32.5 ACRES

c) TOTAL REQUIREMENT OF LAND FOR BUILDING & NON BUILDING PURPOSES : 32.5 + 1.0 : 33.5 ACRES

## PART V

## L. THE PROJECT

## L.1 NON-RECURRING EXPENDITURE

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	13
1. LAND ACQUISITION (TO BE FUNDED ENTIRELY BY THE STATE/UT)	33.5 ACRES			NIL								
2. PROVISION OF BASIC AMENITIES												
i) WATER SUPPLY	NIL	2 BOREWELLS & DISTRIBUTION SYSTEM HAS TO BE ARRANGED	50,000	10,000		90,000		NIL				1,00,000
ii) ELECTRICITY	AVAILABLE	-	-	-		-		-				-
iii) WASTE DISPOSAL	NIL	REQUIRED	75,000	-		75,000		-				75,000 *
iv) TELEPHONE	NIL	NEW CONNECTION	8,000	8,000		-		-				8,000
		TOTAL (1 + 2)		RS.18,000.		RS.1,65,000.				Rs.		1,83,000.

\* PROVISION FOR GOBER GAS PLANT / WINDMILL/SOLAR HEATERS MAY BE INDICATED TOWARDS MARGINAL AMOUNT ONLY . THE REST OF THE AMOUNT REQUIRED IS EXPECTED AS SUBSIDY FROM RELEVANT DEPARTMENTS..



L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING							
				1987-88		1988-89		1989-90		TOTAL	
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
<b>3. BUILDING WORKS</b>											
a) SPECIAL REPAIRS TO EXISTING BUILDINGS	4,876 Sft.	-	@ Rs.20/-	-	-	97,520	-	-	-	-	97,520/-
b) NEW CONSTRUCTION											
i) CLASSROOMS/LECTURE HALLS	NIL	5 ROOMS (20'x25'x5 =2500 Sft)	@ Rs.137.50	34,375	3,09,375						3,43,750
ii) ROOMS FOR ADMN. USE & STAFF	NIL	4 ROOMS (20'x20'x4 =1600 Sft)	DO	22,000	1,98,000						2,20,000
iii) AUDITORIUM	NIL	1 2000 Sft	DO	27,500	2,47,500						2,75,000
iv) WORKSHOP/LABS.	2	3 (20'x20'x3 =1200 Sft)	DO	16,500	1,48,500						1,65,000
v) TOILETS	NIL	1000 Sft	DO	13,750	1,23,750						1,37,500
vi) COMPOUND WALL/WIREFENCING	NIL	-	-		1,82,605						1,82,605
vii) LIBRARY	1	NIL									-
viii) HOSTEL	NIL	2 16000 Sft	DO	2,20,000	19,80,000						22,00,000
ix) STAFF QUARTERS											
a) PRINCIPAL	NIL	1 1000 Sft	DO	13,750	1,23,750						1,37,500
b) LECTURERS (3 Qtrs)	NIL	750 X 3 2250 Sft	DO	30,937.50	2,78,437.50						3,09,375
c) ATTENDERS	NIL	1 500 Sft	DO	6,875	61,875						68,750
d) ARCHITECT'S FEES	-			10,000	-						10,000
TOTAL (b)											40,49,480
TOTAL 3 (a+b)											41,47,000
e) RENT OF BUILDING FOR HOSTEL ACCOMODATION FOR A PERIOD OF 10 MONTHS @ OF Rs. 5,000/-				50,000	-						50,000/-
(THIS AMOUNT IS NOT INCLUDED IN TOTAL AS IT IS A RECURRING ITEM OF EXPENDITURE )											

L-1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS		
				1987-88		1988-89		1989-90		TOTAL				
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	11	12	13
4. EQUIPMENT														
i) BOOKS	NIL	DETAILS ENCLOSED SEPERATELY						2,00,000				2,00,000		
ii) FURHITURE	NIL	DO						2,70,000				2,70,000		
iii) PHY. EDU/SPORTS EQUIPMENT	NIL	1						20,000				20,000		
iv) LAB. EQUIPMENT														
a. SCIENCE LAB (PHY. & BIO.)	NIL	2						50,000				50,000		
b. LANGUAGE LAB	NIL	1						28,000				28,000		
c. PSYCHO. LAB	NIL	1						15,000				15,000		
TOTAL (iv)								93,000				93,000		
WORKSHOP EQUIPMENT (PL. SPECIFY)	NIL	1						30,000				30,000		
vi) ART/MUSIC EQUIPMENT (PL. SPECIFY)	NIL	1						5,000				5,000		
vii) AUDIO-VISUAL AIDS														
a) TRANISTERS (TWO IN ONE)	NIL	2	1,500					30,000				30,000		
b) TV + VCR	NIL	2	25,000					50,000				50,000		
c) SLIDE PROJECTOR	NIL	1	15,000					15,000				15,000		
d) STANDARD SLIDES	NIL	-	2,000					2,000				2,000		
e) EDUCATIONAL FILMS	NIL	-	-											
f) EDUCATIONAL VIDEO FILMS	NIL	1	10,000					10,000				10,000		
g) OTHER AUDIO-VISUAL EQUIPMENT PUBLIC ADDRESS SYSTEM	NIL	1	5,000					5,000				5,000		
h) EPIDIASCOPE	NIL	1	15,000					15,000				15,000		
TOTAL (vii)								1,00,000				1,00,000		

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING							
				1987-88		1988-89		1989-90		TOTAL	
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
viii) COMPUTER	NIL	NIL									NIL
ix) OTHER ET EQUIPMENT (PL. SPECIFY)											
x) OFFICE EQUIPMENT											
a) TYPEWRITER	1	1	5,000			5,000					5,000
b) DUPLICATOR	-	1	25,000			25,000					25,000
c) OTHERS (PL. SPECIFY) CALCULATORS	-	2	1,000			2,000					2,000
xi) OTHER EQUIPMENT (HOSTEL EQUIPMENT)	-	DERAILLES ENCLOSED SEPERATELY				3,70,000					3,70,000
TOTAL (4)						11,20,000					11,20,000
GRAND TOTAL (L.1=2+3+4) (EXCLUDING PROVISION FOR LAND ACQUISITIONS WHICH WILL BE MET BY STATE/UT OUT OF ITS RESOURCES)											54,50,000

## L.2 (D) RECURRING EXPENDITURE

DEPTS	NAME OF THE POST	PROPOSED NO	SCALE	EXISTING NO	SCALE	REQUIRED NO	1987-88 1 MONTH	1988-89 12 MONTHS	1989-90 12 MONTHS
	PRINCIPAL	1	2410-4050	-	NIL	1	4,496.00	53,952.00	53,952.00
1.PSTE	SR.LECTURER	1	1810-3230	1	1810-3230	NIL			
	LECTURER	7	1550-3050	5	1550-3050 PD 1280 *	2	6,118.00	73,416.00	73,416.00
ISPES	SR.LECTURER	1	1810-3230	-	---	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1	3,059.00	36,708.00	36,708.00
	CLERK	1	910-1625	-	---	1	1,687.00	20,244.00	20,244.00
DRU	SR. LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	4	1550-3050	-	---	4		146,832.00	146,832.00
	CLERK	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	-	---	1		20,244.00	20,244.00
P&M	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	STATISTICIAN	1	910-1625	-	---	1		20,244.00	20,244.00
W & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	W.E.TR/FARM.ASST	1	910-1625	1	---	NIL			
C & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	2	1550-3050	-	---	2		73,416.00	73,416.00
ADMN	OFFICE SUPDT	1	1330-2630	-	---	1		31,596.00	31,596.00
	ACCT/SR.ASST.	1	1100-2050	1	1100-2050	NIL			
	CLERKS	6	910-1625	-	---	6		121,464.00	121,464.00
	LIBRARIAN	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	1	---				
	LAB.ASST	2	910-1625	NIL	---	2		40,488.00	40,488.00
	ATTENDERS	6	740-1150	6	---				
TOTAL		46		15		31	18,912.00	965,628.00	965,628.00

1987-88 = 18,912.00

1988-89 = 965,628.00

1989-90 = 965,628.00

GRAND TOTAL 1,950,168.00

\* THE P.D. SCALE IS LOWER GRADE, THE POST MAY BE UPGRADED THE DIFFERENCE PAY IS SHOWN IN 1987-88

## CONTINGENCIES

DESCRIPTION OF ITEMS	YEAR-WISE ESTIMATED EXPENDITURE (TO BE SUPPORTED WITH SEPARATE SHEET GIVING DETAILS)			
	1987-88	1988-89	1989-90	TOTAL
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
1. FEES AND HONORARIUM	12,917	1,55,000	1,55,000	3,22,917
2. PROGRAMMES INCLUDING CONTINGENCIES	22,500	6,05,000	6,05,000	12,32,500
3. OTHER CONTINGENCIES	** 59,333	1,12,000 *50,000	1,12,000	3,33,333
<b>T O T A L</b>	<b>94,750</b>	<b>9,22,000</b>	<b>8,72,000</b>	<b>18,88,750</b>

\* THIS INCLUDES RS.50,000 AMOUNT ALLOCATED TOWARDS RENT FOR 10 MONTHS FOR ALTERNATE ACCOMADATION IN I CONSTRUTIONS.

\*\* THIS INCLUDES AN AMOUNT OF RS. 50,000 AS ROLLING FOUND.

## 3 ABSTRACT OF THE PROPOSALS

ITEM	YEAR			
	I YEAR 10%	II YEAR 90%	III YEAR	TOTAL
. PROPOSED NON-RECURRING EXPENDITURE				
i) LAND ACQUISITION	NIL	NIL	NIL	NIL
ii) PROVISION OF BASIC AMENITIES	18,300	1,64,700	-	1,83,000
(iii) BUILDINGS				
a) SPECIAL REPAIRS	9,752	87,768	-	97,520
b) NEW CONSTRUCTION	4,04,948	36,44,532	-	40,49,480
iv) EQUIPMENT		11,20,000	-	11,20,000
TOTAL (I) (EXCLUDING LAND ACQUISITION)	4,33,000	50,17,000	-	54,50,000
e. (ii)+(iii)+(iv)				
. PROPOSED RECURRING EXPENDITURE				
i) STAFF	18,912	9,65,628	9,65,628	19,50,168
ii) CONTINGENCIES	94,750	9,22,000	8,72,000	18,88,750
TOTAL (II)	1,13,662	18,87,628	18,37,628	38,38,918
. PRESENT LEVEL				
RECURRING EXPENDITURE	NIL	33,565	33,565	67,130
DEMAND OF CENTRAL ASSISTANCE FOR ITEMS	1,13,662	18,54,063	18,04,063	37,71,788
RECURRING EXPENDITURE				

THE PRESENT LEVEL OF RECURRING EXPENDITURE INCLUDES ONLY PROGRAMME COST SHOWN AT ITEM C.a (3) OF PART I, SINCE THE COST OF EXISTING STAFF IS NOT INCLUDED IN THE RECURRING EXPENDITURE AT L 2 (D).

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NALGONDA

- a) ABSTRACT OF EXPENDITURE
- b) STATUS REPORT
- c) INSTITUTIONAL DATA
- d) PROJECT REPORT

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT IV
1. NAME OF THE DISTRICT (S)	NALGONDA
2. POPULATION (LAKHS)	22.80
3. NO. OF ELEMENTARY SCHOOL TEACHERS	
i) TOTAL	2113
ii) OF GOVT. AND AIDED SCHOOLS	2045
4. NO. OF AE/NFE INSTRUCTORS	
i) NO. OF AE INSTRUCTORS	600
ii) NO. OF NFE INSTRUCTORS	1134

II. BASIC DATA ABOUT THE INSTITUTION PROPOSED FOR UPGRADATION.

1. NAME AND LOCATION OF INSTITUTION/LOCATION OF NEW DIET (WHEREVER APPLICABLE )	G.T.T.I. NALGONDA
2. OWNERSHIP OF LAND AND INSTITUTION. HOSTEL BUILDING	GOVT.
3. CAMPUS AREA (IF GOVT. LAND) OR AREA OF LAND IN POSSESSION OF GOVT. WHERE NOW CAMPUS IS PROPOSED TO BE BUILT ( IN ACRES )	10
4. PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150
5. BUILT UP AREA OF EXISTING INSTI BUILDING (ACADEMIC & ADMN. WINGS ONLY )	12651
6. HOSTEL CAPACITY (NO. OF SEATS )	NIL
7. NO. OF EXISTING STAFF QUARTERS	NIL
8. NO. OF BOOKS IN THE LIBRARY	400



PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT IV NALGONDA
9. NO. OF EXISTING POSTS	
i) TEACHING (INCLUDING PRINCIPAL )	6
ii) NON-TEACHING	
a) CLASS III	4
b) CLASS IV	7
TOTAL (9) i.e. (i+ii)	17
III. OUTLAYS FOR NON-RECURRING ITEMS	
1. CIVIL WORKS	
i) BASIC AMENITIES	1,85,000
ii) SPL. REPAIRS	18,000
iii) NEW CONSTRUCTION	
a) INSTI. BUILDING ACA + ADM. WINGS	8,93,750
TOTAL PLINTH AREA (SFT)	3000
COST PER SQ. FT (Rs. )	137.50
b) HOSTEL	23,37,500
NO. OF SEATS	200
COST PER SEAT	11,687
c) STAFF QUARTERS	8,93,750
NO. OF QUARTERS	9
COST PER SQ. FT (Rs. )	137.50
d) TOTAL NEW CONSTRUCTION ( a + b + c )	43,38,000
iv) TOTAL (1) CIVIL WORKS ( i + ii + iii )	45,41,000

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT IV NALGONDA
2. EQUIPMENT	
i) BOOKS	2,00,000
ii) AV AIDS	NIL
iii) LAB & WORKSHOP EQUIPMENT	1,08,000
iv) PHY. EDN. & ART/MUSIC EQUIPMENT	28,000
v) COMPUTERS	NIL
vi) HOSTEL EQUIPMENT	3,00,000
vii) FURNITURE FOR NON-HOSTEL PURPOSES	2,70,000
viii) OTHER EQUIPMENT	94,000
ix) TOTAL (2) EQUIPMENT	10,00,000
3. TOTAL - NON-REC. ITEMS ( 1 + 2 )	55,41,000
4. SLEC'S REMARKS REG. PHASING, IF ANY	
i) CIVIL WORKS	
ii) EQUIPMENT PURCHASE	

PROJECT ABSTRACT FOR DIETS

IV. POSTS BRANCH	NAME OF POST	PROJECT IV NALGONDA
1. PSTE	PRINCIPAL	1
	SR.LECTURER	-
	LECTURERS	1
2. ISPES	SR.LECTURER	1
	LECTURERS	1
	CLERK	1
3. DRU	VICE PRINCIPAL	1
	LECTURER-AE	2
	LECTURER-NFE	2
	CLERK	2
4. P & M	SR.LECTURER	1
	LECTURER	1
	STATISTICIAN	1
5. ET	SR.LECTURER	1
	LECTURER	1
	TECHNICIAN	1
6. WE	SR.LECTURER	1
	LECTURER	1
	WE TEACHER	-
7. C & E	SR.LECTURER	1
	LECTURER	2
8. ADMN.	OFFICE SUPDT.	1
	LIBRARIAN	1
	ACCOUNTANT	-
	STENO	1
	CLERKS	5
	LAB. ASST.	2
	CLASS IV	-
	OTHERS	-
9. ELTC	SCHOOL ASST.	-
	JR. ASST.	1
	ATTENDER	-
	TOTAL	33
SLEC'S REMARKS REGARDING PHASING, IF ANY:		
1	NON-RECURRING (LAKHS)	55.41
2	RECURRING (LAKHS)	38.85
3	GRAND TOTAL (LAKHS)	94.26

PROJECT REPORT FOR THE UPGRADATION OF GOVT.T.T.I. NALGONDA  
AS DIET

Nalgonda District is one of the backward districts of Telangana Region of the State. Nalgonda town is located between two black hills, so it is called Nallakonda i.e. Nalgonda. Total population of the district is 22.80 lakhs and the literacy rate Male 31.59%, Female 13% respectively. The total estimated number of children age group 6-13 is 5.09 lakhs population, of which the percentage enrolled is 73.9% in 1986. There are 1809 primary schools and 304 Upper primary schools of which 4.07% are private schools, 3.45% are Government schools, of which the rest are management of local bodies. There are 5943 teachers. The teacher-pupil ratio is 1:52. There are 1140 Non-Formal Education Centres for the children who dropped out from formal schools and the children never attended the school earlier. To make adults population of 15-35 age-group functionally literate 600 Adult Education Centres are also functioning in the District managed by Government. The special feature of this it is that, that A.V. Education Techniques are introduced in 200 primary schools during 1986-87 and proposed to have 130 more in 1987-88. The major occupation of the people in the district is Agriculture and Cottage Industries i.e. weaving, poultry, dairy farming, and toddy tapping.

The Govt.T.T.I. Nalgonda was established in the year 1975-76. It is located at about 2 Km. from the town and 1 Km from Railway station.

In the early 60s, B.T.S. was established at Nalgonda which became defunct in 1970 and the Govt.T.T.I. was established in the same campus.

Existing Infrastructure facilities:

The Govt T.T.I. Nalgonda is located in Government land with an area of 19 acres in two places with 7 acres on the present campus and 12 acres nearby. At present, there are two big halls. 65'x 20'(one for Administrative Office and another for Lecture hall) and one library room (65'x 25'), Auditorium (99'x 49'). The building is electrified, one borewell is available but it is not sufficient for the future needs of DIET. At present the Institute is mainly catering to the needs of pre-service Ele. Teacher Training with an intake capacity of 150. In the Institution there is a small component of Teaching staff with 1 Principal, 5 Asst.Lecturers, 1 Physical Director and Craft Instructor supported by 2 Non-teaching staff. For the effective supervision of N.F.E.programme in the District, there is also one N.F.E. Co-ordinator in the institution assisted by two gramaseviks.

As of now there is no hostel facility for pre-service trainees.

Proposed Plan of Action:

The existing T.T.I. is proposed for conversion as DIET to take up various programmes as indicated in detail in the project book. In the 1st year, the pre-service teacher education branch and inservice training branch alone will function. During 1988-89 other branches namely Planning and Management, C & E, W & E, DRU and E & T will be added. It is proposed to have only 125 candidates for pre-service training.

INFRASTRUCTURE IMPROVEMENT:

Due to the upgradation of Govt. T.T.I. Nalgonda into DIET, there is every need to improve the infrastructure facilities and staff, strength of the institute. For this purpose, it is proposed to construct buildings during 1988-'89 for Class rooms(4), Workshops Labs (6) Toilets(2), Hostel for 200 student-teachers and staff quarters, quarters for IV class employees and other basic amenities like drainage, water and telephone facilities may be provided.

For the successful running of all the seven branches proposed to be set up in the DIET during 1988-'89, there will be a total (34) teaching staff members (comprising of a Principal, Vice-Principal, Sr. Lecturers, Lecturers and Technicians) supported by non-teaching staff.

The special feature of this DIET is that, this district has the revolutionary A.V. Education techniques programmes in 200 (130 will be added during 1987-'88) Primary schools. All these teachers are to be given training for effective use of A.V. Techniques.

The total non-recurring expenditure is Rs.53,38,000/- and recurring expenditure is Rs.38,84,585/-

The details are:

	1987-'88	1988-'89	1989-'90	Total
	Rs.	Rs.	Rs.	Rs.
Recurring	60,603/-	19,36,991/-	18,86,991	38,84,585
Non-recurring	5,33,800/-	48,04,200/-	--	53,38,000

SURVEY OF EXISTING ELEMENTARY TEACHER TRAINING INSTITUTIONS (ETTIs)  
(Parts A-G to be got filled by each institution)

Identification

- .1 Name and Address : Government Teacher Training Institute, Nalgonda  
 District : Nalgonda Block : Nalgonda  
 .2 Year of Establishment : December, 1975.  
 .3 Location : Urban  
 .4 Meant for : Co-Education  
 .5 Type : Non-Residential  
 .6 Distance (in Kms) from District Hqs : 2 Kms from Nalgonda  
 .7 Management : Government  
 .8 Is it a Minority Institution ? : No

ENROLMENT & RESULTS

Year	Sanctioned Intake	Enrolment						Results (in percent)
		I Year		II Year		Total of I & II Yrs.		
		Total	Girls	Total	Girls	Total	Girls	
1	2	3	4	5	6	7	8	
1984-85	150	175	87	-	-	175	175	94.0
1985-86	150	150	75	-	-	150	75	80.0
1986-87	200	200	78	-	-	200	78	-
1987-88	-	-	-	-	-	-	-	-

C.1 Staff Position

Kindly attach the following information on academic and non-academic staff:

## C.1 Statement of Posts in the Institution:

S.No	Name of Post	Pay Scale	No. of Posts			Qualifications Prescribed for the post	Method of Recruitment
			Total sanctioned	Filled up	Vacant		
1	2	3	4	5	6	7	8
1.	Principal	1810-3230	1	1	Nil	M.A.,M.Ed.,	On Promo
2.	Asst. Lecturer	1550-3050	5	4	1	M.A./MSc.,M.Ed.,	P.S.C.
3.	M T I	1280-2440	1	1	Nil	T.T.C.	D E O Recruit
4.	Phy. Director	1280-2440	1	-	1	B.A.,B.P.Ed.,	P S C C
5.	Sr. Asst.	1100-2050	1	1	Nil	H.S.C.	By D E
6.	Typist	910-1625	1	1	1	H S C	- DO
7.	Attender	740-1150	7	7	-	-	By D E



## C.2 Statement of Staff in Position :

S.No	Name of Person	Post Held	Pay Scale	Age	Qualifications	Remarks
1	2	3	4	5	6	7
1	Smt T. Leela	Principal	1810-3230	43	M.A.,M.Ed., (Hindi)	
2	Sri M. Satyanarayana	Asst. Lecturer	1550-3050	55	M.A.,B.Ed., (Hindi)	
3	Sri K.J. kumar	Asst. Lecturer	1550-3050	31	M.S.c.,M.Ed., (Chemistry)	
4	Sri Ch. Vittal	Asst. Lecturer	1550-3050	39	M.A., M.Ed., (History)	
5	Sri J. Raghavulu	Asst. Lecturer	1550-3050	32	M.Sc., M.Ed., (Zoology)	
6	Sri S.A. Jabbar	M.T.I.	1280-2440	47	P.U.C., T.T.C., Higher.	
NON-TEACHING STAFF :						
1	Sri M.A. Wahab	Sr. Assistant	1100-2050	42	H.S.C.	
2	Smt B. vijaya	Typist	910-1625	33	B.A.,B.Ed., Type Lower	
3	Sri K. Kashaiah	Attender	740-1150	54	---	
4	Sri M. Krishna Reddy	Attender	740-1150	35	S.S.C.	
5	Sri S. Saidulu	Attender	740-1150	32	---	
6	Sri Md. Khaled	Attender	740-1150	28	---	
7	Sri Md. Sameemuddin	Attender	740-1150	45	---	
8	Sri G. Kondaiah	Attender	740-1150	34	---	
9	Sri Ameena Bee	Attender	740-1150	56	---	

D. Physical Facilities

D.1 Total Land of the Institute Campus (in acres) : 7 Acres (and) + 12 Acres of Agricultural land.

D.2 Ownership of Land/Building : Government

D.3 Present Land use pattern in the Institutions Campus

<u>Item of use</u>	<u>Area (in acres)</u>
1. Total Campus Area	: 7 Acres
2. Buildings	: 1 Acres
3. Gardening and Horticulture	: -
4. Play grounds and other open air activities	: -
5. Other Services (Service roads, water supply etc.)	: -
6. Spare land available for expansion and development of the Institution	: 6 Acres + 12 acres of Agriculture land which can be developed in to D.I.E.T. with lodging facility for in-service personnel.

D.4 Present status of availability of basic amenities in the Campus/Institution

a. Water	: One tube well
b. Electricity	: Available
c. Waste disposal	: Not Available
d. Service Roads	: No
e. Telephone	: No

D.5 Present Status of the Institution's Buildings

Nature of the Building	Year of Construction	Approximate size (in.sq.ft)	Details of Accommodation (e.g. no of halls&rooms, with seating capacity, cubicles, toilets ect.)	Is the Building in a good state of Repair? If not, give details	Remarks
1	2	3	4	5	6
i) Adm. Wing/Block	1965	65 X 20	-	Yes	
ii) Academic Wing/Block	1965(one)	65 X 20	-	Yes	
iii) Labs	-	-	-	-	
iv) Library	1965	65 X 20	-	Yes	
v) Workshop	-	-	-	-	
vi) Auditorium	1965	49 X 99	-	Yes	
vii) Hostel	-	-	-	-	
viii) Staff Quarters	-	-	-	-	
ix) Others	-	-	-	-	

D.6 Hostel facilities

- a) No. of Seats in the Hostel : No Hostel
- Men : -
- Women : -
- Total : -
- b) Ownership : Does not arise
- c) Distance from the Institute (kms) : -

D.7 Adequacy of other facilities (In case of inadequacy, reasons thereof)

- a) furniture & equipment for
- i) Office : Adequate at present ; Inadequate for DIET
- ii) Classrooms & Auditorium : - do - - do -
- iii) Library & Reading Room : Facilities are not available at present
- iv) Hostel : - do -
- b) Equipment & material for Work Experience : - do -
- c) Lab. Equipment : Partly Adequate Inadequate for DIET
- d) Audio-visual & other teaching aids : Inadequate
- e) Games & Sports material : Nil
- f) Equipment for arts music, etc. : Nil

D.8 Library/Reading Room:

- a) Total No. of Titles : 4000 Books are available; They are out dated.
- b) No. of periodicals being regularly subscribed to : Nil
- c) No. of Newspapers : Two Papers (One Telugu and One English).

E. Arrangements for Practice Teaching for Pupil - Teachers

E.1 Kindly explain briefly the existing arrangements and the difficulties faced ?

Once U.P.S. is attached to the T.T.I. Nalgonda. But for Teaching practice, the existing school is not adequate practice, so we have adopted 10 local schools for Teaching Practice.

E.2 In case certain schools are attached to the EPTI for the purpose of practice teaching, the following information be given about them :

NAME OF THE SCHOOL	DISTANCE FROM EPTI (IN KMS)	MANAGEMENT	CLASSES		NUMBER OF		REMARKS
			FROM	TO	STUDENTS	TEACHERS	
1	2	3	4	5	6	7	8
GOVT. MODEL UPPER PRIMARY SCHOOL		GOVT.	1	7			

F. Budgetary Position

Particulars	Amount in Rupees			
	1984-85	1985-86	1986-87	1987-88 (Estimated)
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
1. Recurring	2,70,875.05	3,47,640.60	4,18,150.80	5,00,755.20
2. Non-Recurring	2,674.95	7,000.00	7,000.00	8,000.00

a) Institutions Annual Income (To Be filled up only for Non-Govt. Institutions)

- |                            |       |
|----------------------------|-------|
| 1. Fees of the institution | : Nil |
| 2. Government Grant        | : Nil |
| 3. Other Sources           | : Nil |

b) Annual Expenditure

- |                             |                   |
|-----------------------------|-------------------|
| 1. Staff Pay and Allowances | : Rs. 5,00,755.20 |
| 2. Contingencies            | : Rs. 8,000.00    |
| 3. Others                   |                   |
| (i) T.A.                    | : Rs. 2,000.00    |
| (ii) W.V.E. Charges         | : Rs. 2,000.00    |
| (iii) Service Postage       | : Rs. 1,000.00    |

General Remarks

If any audit objections or remarks/reports regarding irregularities have been communicated to the Institution during the last five years, details thereof and steps taken, if any, to rectify them :

No.

Date :

Sd/-  
Principal,  
Govt. T.T.I., Nalgonda.

General comments on overall functioning the Institute :

The functioning of the Instiute is fairly satisfactory. The academic and Co-curriculum activities organised are fairly good. Hence it is commended for conversion as DIET.

Date :

Sd/-  
D.E.O., Nalgonda.

Recommendation of the Task Force, with reasons, on whether the ETTI should be :

- i) Upgraded into a DIET
- ii) Continued, though without upgradation as above
- iii) Close down

Date :

Name, Signature & Designation of  
Chairperson of the Task Force.

Decision of the State Govt. on the Task Force's Recommendation (with reasons, if Recommendation is not accepted)

Date :

Secy, Govt. of Education Deptt.

DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIETPART I : BASIC INFORMATIONA. BASIC STATISTICS:

A.1 NAME OF THE DISTRICT	: NALGONDA
A.2 POPULATION (1981)	
I) TOTAL	: 22,79,683
II) PERCENTAGE OF a) SC	: 16-34
b) ST	: 08.58
A.3 NUMBER OF MANDALS	: 59
A.4 LITERACY RATE (1981)	
MALE	: 31.59%
FEMALE	: 13.00%
OVERALL	: 22.44%

A.5 NUMBER OF INSTITUTIONS IN (1986-87)

TYPES OF SCHOOLS/ INSTITUTIONS	NO. OF INSTITUTIONS MANAGED BY						TOTAL	NUMBER OF INSTITUTIONS FOR GIRLS
	GOVERNMENT			NON-GOVT.				
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	VOLUNTARY		
1	2	3	4	5	6	7	8	9
i) PRIMARY SCHOOLS/ SECTIONS	57	1695	-	6	51	-	1809	(12)
ii) MIDDLE (UPPER PRIMARY) SCHOOLS/ SECTIONS	16	259		12	17	-	304	(5)
TOTAL ELEMENTARY SCHOOLS (i)+(ii)	73	1954		18	68	-	2113	(17)
iii) NON-FORMAL EDUCATION CENTRES	1134	NIL	-	-	-	-	1134	
iv) ADULT EDUCATION CENTRES	600	-	-	-	-	-	600	

A.6 ENROLMENT TRENDS

	1986-87	1989-90 (7th PLAN TARGETS )	1994-95 (PROPOSED/CONTEMPLATED 8th PLAN TARGETS)
<b>A. ENROLMENT IN SCHOOLS</b>			
i) I-V CLASSES	2,77,000	3,26,000	3,65,000
ii) VI-VII CLASSES	71,000	1,35,000	2,43,000
iii) I-VII CLASSES (i+ii)	3,48,000	4,61,000	6,08,000
<b>B. LEARNERS IN NON-FORMAL EDUCATION SYSTEM</b>			
i) PRIMARY	25,100	19,600	15,600
ii) MIDDLE/UPPER PRIMARY	3,250	6,400	10,800
iii) TOTAL (i+ii)	28,350	26,000	26,400
<b>C. GROSS ENROLMENT RATIOS (G.E.R.) (IN PERCENTAGE)</b>			
i) 6-11 YEARS	3.05	3.26	3.26
ii) 11-14 YEARS	2.04	2.18	2.43
iii) 6-14 YEARS	5.09	5.44	6.08
<b>D. LEARNERS IN ADULT EDUCATION SYSTEM</b>			
	-	-	-

A.7 NUMBER OF TEACHERS/INSTRUCTORS (1986-87)

	NO.OF TEACHERS/INSTRUCTORS					TOTAL
	GOVT. INSTITUTIONS			NON-GOVT INST.		
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	
a. PRIMARY SCHOOLS/SECTIONS	102	3586		20	114	3822
b. MIDDLE SCHOOLS/SECTIONS	191	1615		109	206	2121
TOTAL FOR ELEMENTARY SCHOOLS (a+b)	293	5201		129	310	5943
c. N.F.E. INSTRUCTORS	1134	-	-	-	-	1134
d. A.E. INSTRUCTORS	600	-	-	-	-	600

A.8 TEACHER/PUPIL RATIOS (1986-87)

a) PRIMARY SCHOOLS/SECTIONS	=	1 : 52
b) MIDDLE SCHOOLS/SECTIONS	=	1 : 48
OVERALL RATIO FOR ELEMENTARY SCHOOLS	=	1 : 50
c) N.F.E. CENTRES	=	1 : 25
d) A.E. CENTRES	=	1 : 30

## A.9 EXISTING ELEMENTARY TEACHERS TRAINING INSTITUTIONS (ETTIs) IN THE DISTRICT (1987-88)

THERE IS ONLY ONE GOVERNMENT CO-EDUCATION T.T.I. WITH AN INTAKE CAPACITY OF 150 STUDENTS OF WHICH 50% IS RESERVED FOR GIRLS.

## A.10 NO-OF PRIMARY &amp; MIDDLE SCHOOLS IN THE DISTRICT HAVING FACILITIES FOR :

	1986-87	IN THE YEAR 1987-88	1988-89	1989-90 (7th PLAN TARGET)
a) RADIO	NIL	NIL	NIL	NIL
b) TV	200	330	330	NIL
c) OTHER AUDIOVISUAL EQUIPMENT (VCR)	NIL	NIL	NIL	NIL
d) INSTRUCTIONAL COMPUTER FACILITY	NIL	NIL	NIL	NIL

## A.11 PRESENT AND PROPOSED COVERAGE OF EDUCATIONAL (RADIO) BROADCASTS AND TELECASTS : 200 SCHOOLS (TELECAST.)



C. EXPENDITURE ON TEACHER EDUCATION PROGRAMMES IN THE DISTRICT

	ACTUAL EXPENDITURE			ESTIMATED EXPENDITURE 1987-88	REMARKS
	1984-85	1985-86	1986-87		
	Rs.	Rs.	Rs.	Rs.	
a) <u>RECURRING</u>					
1. PAY AND ALLOWANCES	2,70,875.05	3,47,648.60	4,18,150.80	5,00,755.20	
2. PRE-SERVICE PROGRAMMES	TRG.GIVEN FREE COST. NO SEPARATE OUTLAY				
3. IN-SERVICE PROGRAMMES (S.C.E.R.T)	26,450.00		55,418.00	13,505.00	
4. OTHER CONTINGENCIES/ PROGRAMMES/ACTIVITIES	2,674.95	7,000.00	7,000.00	8,000.00	
5. GRANTS TO NON-GOVT. INSTITUTION.	NIL	NIL	NIL	NIL	
6. OTHER ITEMS	NIL	NIL	60,000.00	38,750.00	
a) POPULATION EDUCATION )					
b) UNICEF PROJECTS )	* 9,600.00	22,000.00	1,89,294.00	1,49,734.00	UNESCO UNICEF, UNESU & NCERT FUNDS SCHEMES OPERATES THROUGH SCERT
c) NPE )					
TOTAL RECURRING (a)	3,00,000.00	3,54,648.60	4,80,568.00	5,22,260.00	
b) <u>NON-RECURRING</u>	NIL	NIL	NIL	NIL	
TOTAL (b)	NIL	NIL	NIL	NIL	
c) GRAND TOTAL (a+b)	3,00,000.00	3,54,648.60	4,80,568.00	5,22,260.00	

\* THIS AMOUNT SHOWN AT 6 IS NOT INCLUDED IN TOTAL RECURRING SHOWN (a).

PART-IIPLAN FOR MEETING PRE-SERVICE AND IN-SERVICETRAINING REQUIREMENTS OF THE DISTRICT

D.1. PRESENT AND FUTURE REQUIREMENTS OF TEACHERS FOR ELEMENTARY EDUCATION AND ANNUAL INTAKE CAPACITY OF PRE-SERVICE TRAINEES OF EXISTING ETTEs:

D.2. AVERAGE ANNUAL REQUIREMENT OF TEACHERS :

YEAR	AVERAGE ANNUAL REQUIREMENT OF TEACHERS		
	ADDITIONAL ENROLMENT	ON ACCOUNT OF ATTRITION	TOTAL
1	2	3	4
1. FROM 1987-90	725	118	843
2. FROM 1990-95	603	118	721

D.3. NUMBER OF POSTS ACTUALLY CREATED FOR ELEMENTARY EDUCATION I.E., PRIMARY AND UPPER PRIMARY LEVELS OF EDUCATION FROM 1984-85 ONWARDS :

1984-85	:	46
1985-86	:	311
1986-87	:	121
1987-88	:	23

AVERAGE NO. OF POSTS  
CREATED DURING 1984-88 : 125

D.4. IN CASE THE AVERAGE ANNUAL ESTIMATED DEMAND OF TEACHERS FOR ADDITIONAL ENROLEMENT AS GIVEN IN COL. 2 OF ITEM D.2 ABOVE EXCEEDS THE AVERAGE ANNUAL NUMBER OF POST CREATED DURING 1984-88 GIVEN IN ITEM D.3 ABOVE BY MORE THEN 25% OF THE LATTER IS IT NECESSARY TO WORK OUT A MORE REALISITC PICTURE, BY REDUCING THE FORMER?

a) 1987-90	:	558
b) 1990-95	:	464

D.5 IN CASE SOME CHANGES ARE MADE IN ITEM D.4, WHAT WOULD BE REVISED ANNUAL REQUIREMENTS OF TEACHERS FOR FIXING IN-TAKE FOR ELEMENTARY TEACHER TRAINING INSTITUTIONS AFTER ADDING ANNUAL REQUIREMENTS ON ACCOUNT OF ATTRITION GIVEN IN COL. 3 OF ITEM D.2.

- |            |   |     |
|------------|---|-----|
| a) 1987-90 | : | 676 |
| b) 1990-95 | : | 582 |

D.6 NO. OF UNTRAINED TEACHERS :

- |  |   |       |
|--|---|-------|
| a) TOTAL NO. OF TEACHERS IN PRIMARY AND MIDDLE SCHOOLS/ STAGES IN 1986-87  | : | 5,943 |
| b) % OF UNTRAINED TEACHERS IN (a) ABOVE  | : | 0.9%  |
| c) NO. OF UNTRAINED TEACHERS IN (a) ABOVE  | : | 56    |
| d) AVERAGE ANNUAL TARGETS FOR CLEARING BACKLOG OF UNTRAINED TEACHEERS ASSUMING THAT IT WOULD BE CLEARED BY 1989-90 OR IN EXCEPTIONAL CASES BY 1992-93 AND ONLY TRAINED TEACHERS WOULD BE RECRUITED IN FUTURE |   |       |
| a) 1988-89   | : | 56    |
| b) 1990-93   | : | —     |
| e) WHAT STEPS ARE PROPOSED TO BE TAKEN TO CLEAR THE BACKLOG OF UNTRAINED TEACHERS :  |   |       |
| TO REDUCE PRESERVICE TRAINEES INTAKE TO THE TO THE OXTENT OF 56 PERSONS.   |   |       |

D.7 IN CASE THERE ARE UNEMPLOYED TRAINED ELEMENTARY SCHOOL TEACHERS IN THE DISTRICT, THE FOLLOWING INFORMATION BE GIVEN:

- a) 422 UNEMPLOYED TRAINED QUALIFIED TEACHERS REGISTERED IN EMPLOYMENT EXCHANGE FOR ELEMENTARY EDUCATION AS ON 30-06-1987.
- b) IS IT POSSIBLE TO PROVIDE EMPLOYMENT TO THESE PERSONS BY 1989-90 OR SO ? IF SO INDICATE LIKELY YEARWISE FIGURES:

1987-88	:	75
1988-89	:	111 (30%)
1989-90	:	258 (70%)

DURING VII FIVE YEAR PLAN, EVERY SINGLE TEACHER SCHOOL WILL BE PROVIDED WITH ~~NEL~~ ADDITIONAL TEACHERS UNDER OPERATIONAL BLACK BOARD.

ONE

E. PLAN FOR MATCHING PRE-SERVICE INTAKE CAPACITY OF ETTIs, WITH ESTIMATED REQUIREMENTS OF TRAINED TEACHERS

a) THE PRESENT POSITION OF INSTITUTIONS :

	GOVERNMENT	NON-GOVT (AIDED & UNAIDED)	TOTAL
i) PRESENT NUMBER	1	NIL	1
ii) PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150	NIL	150

b) ESTIMATED ANNUAL REQUIREMENT OF TEACHERS ACCORDING TO ITEM D.2/D.5.

i) 1987-90 : 843

ii) 1990-95 : 721

c) IN ORDER TO MATCH ANNUAL PRE-SERVICE INTAKE AS GIVEN IN 'A' ABOVE WITH THE ESTIMATED REQUIREMENTS OF TEACHERS AS GIVEN IN 'B' ABOVE, KINDLY GIVE THE FUTURE PLANS FOR ALL THE ETTIs IN THE DISTT. OR DISTRICTS PROPOSED TO BE COVERED BY THE DIET ON PERMANENT IN THE FORMAT GIVEN IN PART (C) OF ITEM I OF ANNEXURE IX.

F. ESTIMATION OF IN-SERVICE TRAINING REQUIREMENTS OF THE DISTT(S) : 1188

## PART IV

## BASIC DESIGN PROPOSED FOR THE DIET

H. BASIC INFORMATION

H.1 NAME AND ADDRESS OF THE ETTI PROPOSED TO BE UPGRADED : GOVT. TEACHER'S TRAINING INSTITUTE,  
NALGONDA.

H.2 IN CASE A NEW DIET IS TO BE ESTABLISHED, ITS PROPOSED  
LOCATION MAY BE GIVEN : DOES NOT ARISE

I. FUNCTIONS AND TASKS PLANNED TO BE PERFORMED BY THE PROPOSED DIETI.1 TRAINING PROGRAMMES

<u>NAME OF COURSE</u>	<u>DURATION</u>	<u>ANNUAL INTAKE</u>
i) PRE-SERVICE TRAINING COURSE (ELEMENTARY TEACHER TRAINING COURSE)	ONE YEAR	125
ii) <u>IN-SERVICE COURSES AND SHORT TERM INDUCTION LEVEL COURSES:</u>		

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARK
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
1. ONE MONTH COMPREHENSIVE COURSE FOR ELEMENTARY SCHOOL TEACHERS.	4 WEEKS 4 WEEKS	100 70	5 1	500 70	)
2. COURSE FOR RESOURCE PERSONS FOR ORGANISING VARIOUS TYPES OF (DECENTRALISED) TRAINING PROGRAMMES	2 WEEKS	30	1	30	
3. COURSE FOR HEADS OF ELEMENTARY SCHOOLS/ SCHOOL COMPLEXES ETC.	3 WEEKS	30	4	120	

ii) IN-SERVICE COURSES AND SHORT TERM INDUCTION LEVEL COURSES:

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
CONTD.,					
4. COURSES FOR ADULT EDUCATION AND NON- FORMAL EDUCATION STAFF					
a) INDUCTION LEVEL COURSES FOR A.E./N.F.E.STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	3	90	
ii) A.E. SUPERVISORS	3 WEEKS	30	1	30	
iii) N.F.E. INSTRUCTORS	4 WEEKS	30	3	90	
iv) N.F.E. SUPERVISORS	3 WEEKS	30	1	30	
b) ANNUAL ORIENTATION COURSES FOR AE/NFE STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	10	300	
ii) A.E. SUPERVISORS	3 WEEKS	30	4	120	
iii) RP FOR N.F.E.INSTRUCTORS	2 WEEKS	20	2	40	
iv) N.F.E.SUPERVISORS	10 DAYS	30	1	30	
6. SHORT, THEME-SPECIFIC COURSES					
i) CURRICULUM AND EVALUATION	5 DAYS	20	4	80	
ii) WORK EXPERIENCE/ S U P W	5 DAYS	20	3	60	
LOW CAST	5 DAYS	20	2	40	
iii) E T	5 DAYS	20	6	120	
iv) EDU. THROUGH VEDIO CASTTES	NIL	NIL	NIL	NIL	
7. OTHERS COURSES/ PROGRAMMES					
i) ORIENTATION PROGRAMME FORCOMMUNITY LEADERS AND YOUTH	3 DAYS	30	4	120	

I.2 EXTENSION FUNCTIONS:

EVALUATION OF THE IMPACT OF TRAINING PROGRAMMES.

I.3 RESOURCE FUNCTIONS :

PREPARATIONS AND DUPLICATIONS OF RESOURCE MATERIAL PREPARED AT DIST. LEVEL.

I.4 RESEARCH INNOVATION AND PROJECT EXPERIMENTATION (HERE, AMONG OTHER THINGS, THE BLOCK/VILLAGE/CLUSTER/ URBAN AREA WHERE DIET WILL CARRY OUT ITS INNOVATIVE/RESEARCH PROJECTS, SHOULD ALSO BE INDICATED AND BASIC INFORMATION ABOUT SUCH "LAB AREA" GIVEN) :

INVESTIGATION OF IMPACT OF EDNL. T.V. PROGRAMMES AT PRYMARY LEVEL IN 200 SELECTED SCHOOLS

I.5 OTHER ACTIVITIES :

1) EVALUATION OF TRAINING COURSES CONDUCTED - VISITING SCHOOLS

2) PRODUCTION OF TEACHING MATERIAL

3) REVIEW OF SYLLABUS - CURRICULUM

PROPOSED DESIGN FOR THE DIET AS IT WOULD LOOK AFTER IT FULLY STRENGTHENED/ESTABLISHED  
FOR PERFORMING THE FUNCTIONS AND TASKS LISTED I

BRANCHES/UNITS IN WHICH THE INSTITUTE WILL	NAME OF POST	STAFF		SPECIAL EQUIPMENT REQUIRED FOR ESTA- BLISHING THE BRANCH/ UNIT, IF ANY	YEAR IN WHICH BRANCH/UNIT IS TO BE ESTABLISHED/STRENGTHENED		
		NO	PAY SCALE		1987-88	88-89	89-90
1	2	3	4	5	6	7	8
ADMN.	PRINCIPAL	1	2410-4050	OFFICE FURNITURE	1987-88	NIL	NIL
PSTE	SR. LECTURER	1	1810-3230	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY LAB AND LANGUAGE LAB.	1987-88	NIL	NIL
	LECTURER	7	1550-3050				
ISPES	SR. LECTURER	1	1810-3230	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY LAB AND LANGUAGE LAB.	1987-88	NIL	NIL
	LECTURERS	1	1550-3050				
P & M	SR. LECTURER	1	1810-3230	FURNITURE AND CALCULATORS	NIL	1988-89	NIL
	LECTURER	1	1550-3050				
DRU	SR. LECTURER	1	1810-3230	FURNITURE	NIL	1988-89	NIL
	LECTURER	4	1550-3050				
ET	SR. LECTURER	1	1810-3230	FURNITURE	NIL	1988-89	NIL
	LECTURER	1	1550-3050				
W.E	SR. LECTURER	1	1810-3230	FURNITURE, WORKSHOP EQUIPMENT	NIL	1988-89	NIL
	LECTURER	1	1550-3050				
C & E	SR. LECTURER	1	1810-3230	FURNITURE FOR STAFF	NIL	1988-89	NIL
	LECTURERS	2	1550-3050				
ADMN.	OFFICE SUPERIN- TENDENT	1	1330-2630	TYPEWRITER, DUPLICATOR AND FURNITURE FOR STAFF.	1987-88	NIL	NIL
	ACCOUNTANT	1	1100-2050				
	CLERKS	7	910-1625				
	LIBRARIAN	1	910-1625				
	STENO	2	910-1625				
	LAB ASSTS. CLASS IV	2 5	910-1625 740-1150				
OTHER UNITS							
a)	STATISTICIAN	1	910-1625		NIL	1988-89	NIL
b)	TECHNICIAN	1	910-1625		NIL	1988-89	NIL
c)	FARM ASST.	1	910-1625		NIL	1988-89	NIL
d)	PHY. EDN.			GAMES MATERIAL ETC.	1987-88	NIL	NIL
e)	BOOKS			BOOKS ON METHODOLOGY OF ALL SUBJECTS, PHILOSOPHY, PSYCHOLOGY, MATHS, PHYSICAL & BIO. SCIENCE ETC.	1987-88	NIL	NIL
f)	HOSTEL			UTENSILES AND FURNITURE ETC.	1987-88	NIL	NIL



K. LAND AND BUILDING REQUIREMENTS FOR THE PROPOSED UPGRADATION:-a) REQUIREMENT OF BUILDING

## (i) EXISTING STRUCTURE

DESCRIPTION OF BUILDING	DETAILS OF ACCOMMODATION	AREA (SIZE)	AREA IN SQ.FT.	EXISTING UTILITY	UTILISATION WITH REFERENCE TO THE NORMS PRESCRIBED & NEED OF THE DIET	REMARKS
1	2	3	4	5	6	
1. ADMN.WING/BLOCK	ADMN.STAFF ROOM	65' X 20'	1300 SQFT	ADMN.STAFF	ADMN.STAFF	
2. ACIDM.WING/BLOCK	ONE HALL	65' X 20'	1300 SQFT	LECTURE HALL	KECTURE HALL	
3. LIBRARY ROOM	LIBRARY ROOM	65' X 20	1300 SQFT	LIBRARY	LIBRARY	
4. WORKSHOP /SPL ROOM	—	NIL	NIL	NIL	NIL	
5. AUDITORIUM	—	99' X 49'	8751 SQFT	AUDITORIUM	AUDITORIUM	
TOTAL			12651 SQFT			

## (ii) PROPOSED STRUCTURES:

DESCRIPTION OF BUILDING	DETAILS (NOS)	UNIT AREA SQ.FT.	TOTAL AREA SQ.FT	REMARKS
1	2	3	4	5
<b>I INSTITUTION BUILDING</b>				
1. CLASS ROOM	4	500	2000	
2. LAB/SPL.ROOMS	6	400	2400	
3. PRINCIPAL ROOM	1	200	200	
4. V.P/DRU ROOM	1	150	150	
5. STAFF ROOM	1	400	400	
6. STORE ROOM	1	150	150	
7. COMMON ROOM	1	200	200	
8. TOILETS (M/W)	2	500	1000	
			TOTAL: 6500	
II. HOSTELS (MEN/WOMEN)	2	8000	16000	

## III. STAFF QTS

1. PRINCIPAL	1	50' X 20'	1000
2. LECTURERS	6	750	4500
3. WATCHMAN/ATTENDER	2	500	1000
			TOTAL: 6500

## b) REQUIREMENT OF LAND FOR NON-BUILDING USE:-

<u>NATURE OF USE</u>	<u>AREA REQUIRED</u>
1. PLAYGROUNDS	5 ACRES
2. OTHER OPEN-AIR ACTIVITIES	3 ACRE
3. HORTICULTURE & GARDENING	1 ACRE
4. SERVICES (ROADS, WATER SUPPLY, SEWERAGE ETC.)	3 ACRES
5. OTHERS (PL. SPECIFY) OPEN AREA	—
TOTAL	<u>12 ACRES</u>

## PART V

## L. THE PROJECT

## L.1 NON-RECURRING EXPENDITURE

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING							
				1987-88		1988-89		1989-90		TOTAL	
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
1. LAND ACQUISITION (TO BE FUNDED ENTIRELY BY THE STATE/UT)	19 ACRES	NIL	NIL	NIL		NIL		NIL		NIL	
2. PROVISION OF BASIC AMENITIES											
i) WATER SUPPLY	—	2 BOREWELLS + PIPES+MOTOR OVERHEAD TANK	50,000	NIL		1,00,000		NIL			1,00,000
ii) ELECTRICITY	AVAILABLE FOR ALL 4 ROOMS/HALLS	—	—	—		—		—		—	—
iii) WASTE DISPOSAL * (GOBAR GAS PLANT+ WINDMILL/SOLAR SYSTEM)	—	1	75,000	—		75,000		—			75,000
iv) TELEPHONE	—	1	10,000	—		10,000		—			10,000
		TOTAL (1 + 2)									Rs. 1,85,000

\* The rest of the amount required is expected as Subsidy from relevant department

	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
	2	3	4	5	6	7	8	9	10	11	12	13
BUILDING WORKS												
) SPECIAL REPAIRS TO EXISTING BUILDINGS		—		—		18,000		NIL		18,000		NIL
) NEW CONSTRUCTION												
) CLASSROOMS/LECTURE HALLS	1	4 500	RS.137.50	27,500		2,47,500		NIL		2,75,000		NIL
) ROOMS FOR ADMN. USE	1	NIL	NIL	NIL		NIL		NIL		NIL		
) AUDITORIUM	1	NIL	NIL	NIL		NIL		NIL		NIL		
) WORKSHOP/LABS.	NIL	6 400	RS.137.50	33,000		2,97,000		NIL		3,30,000		
) LIBRARY	1	NIL	NIL	NIL		NIL		NIL		NIL		
) PRINCIPAL ROOM	NIL	1 200	RS.137.50	2,750		24,750		NIL		27,500		
) V.P/DRU ROOM	NIL	1 150	DO	2,062.50		18,562.50		NIL		20,625		
) STAFF ROOM	NIL	1 400	DO	5,500		49,500		NIL		55,000		
) STORE ROOM	NIL	1 150	DO	2,062.50		18,562.50		NIL		20,625		
) COMMON ROOM	NIL	1 200	DO	2,750		24,750		NIL		27,500		
) TOILETS	NIL	2 500	DO	13,750		1,23,750		NIL		1,37,500		
				TOTAL	89,375		8,22,375		NIL		9,11,750	
) HOSTELS (MEN/WOMEN)	NIL	2 8000	RS.137.50	2,20,000		19,80,000		NIL		22,00,000		
) TOILETS	NIL	2 500	DO	13,750		1,23,750		NIL		1,37,500		
) STAFF QUARTERS												
PRINCIPAL	NIL	1 1000	DO	13,750		1,23,750		NIL		1,37,500		
LECTURERS	NIL	6 750	DO	61,875		5,56,875		NIL		6,18,750		
WATCHMEN	NIL	2 500	DO	13,750		1,23,750		NIL		1,37,500		
				TOTAL	3 ( a+b )		= Rs. 41,53,000 *					
												* INCLUDES ARCHITECT FEE RS 10,000

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING							
				1987-88		1988-89		1989-90		TOTAL	
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
<b>4. EQUIPMENT</b>											
i) BOOKS	4000 (OUTDATED)	10,000	—	—	—	2,00,000	—	—	—	—	2,00,000
ii) FURNITURE	—	ONE SET	—	—	—	2,70,000	—	—	—	—	2,70,000
iii) PHY. EDU/SPORTS EQUIPMENT	NIL	ONE SET	—	—	—	20,000	—	—	—	—	20,000
iv) LAB. EQUIPMENT	NIL	—	—	—	—	—	—	—	—	—	—
a. SCIENCE LAB (PHY. & BIO.)	NIL	ONE SET	—	—	—	50,000	—	—	—	—	50,000
b. LANGUAGE LAB	NIL	ONE SET	—	—	—	28,000	—	—	—	—	28,000
c. PSYCHO. LAB	NIL	ONE SET	—	—	—	15,000	—	—	—	—	15,000
v) WORKSHOP EQUIPMENT (PL. SPECIFY)	NIL	ONE SET	—	—	—	15,000	—	—	—	—	15,000
vi) ART/MUSIC EQUIPMENT (PL. SPECIFY)	NIL	ONE SET	—	—	—	8,000	—	—	—	—	8,000
<b>vii) AUDIO-VISUAL AIDS</b>											
a) TRANSISTOR TWO IN ONE	NIL	TWO SET	—	NIL	—	1,500	—	—	—	—	3,000
b) TV + VCR	NIL	ONE SET	—	—	—	20,000	—	—	—	—	20,000
c) SLIDE PROJECTOR	NIL	ONE SET	—	—	—	15,000	—	—	—	—	15,000
d) EPIDIASCOPE	NIL	ONE SET	—	—	—	15,000	—	—	—	—	15,000
e) EDUCATIONAL FILMS	NIL	NIL	—	—	—	NIL	—	—	—	—	NIL
f) EDUCATIONAL VIDEO FILMS	NIL	ONE SET	—	—	—	10,000	—	—	—	—	10,000
g) OTHER AUDIO-VISUAL EQUIPMENT PUBLIC ADDRESS SYSTEM	NIL	ONE SET	—	—	—	5,000	—	—	—	—	5,000
TOTAL (i to vii)										6,74,000	

	PRESENT AVAILA- BILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS	
				1987-88		1988-89		1989-90		TOTAL			
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.		
	2	3	4	5	6	7	8	9	10	11	12	13	
l) COMPUTER	NIL	NIL	NIL	NIL								NIL	NIL
k) OTHER ET EQUIPMENT (PL. SPECIFY)	NIL	NIL	NIL	NIL								NIL	NIL
k) OFFICE EQUIPMENT													
a) TYPEWRITER	1	—	—	—									
b) DUPLICATOR	-	1	25,000				25,000					25,000	
c) OTHERS (PL. SPECIFY) CALCULATORS	-	1	1,000				1,000					1,000	
i) OTHER EQUIPMENT (HOSTEL EQUIPMENT)	-	-	—				3,00,000					3,00,000	
TOTAL (4)							10,00,000					10,00,000	
D TOTAL (L.1=2+3+4) CLUDING PROVISION FOR ACQUISITIONS WHICH BE MET BY STATE/UT OF ITS RESOURCES)							53,38,000					53,38,000	

## L.2 (D) RECURRING EXPENDITURE

DEPTS	NAME OF THE POST	PROPOSED NO	SCALE	EXISTING NO	SCALE	REQUIRED NO	1987-88 1 MONTH	1988-89 12 MONTHS	1989-90 12 MONTHS
	PRINCIPAL	1	2410-4050	-	---	1	4,496.00	53,952.00	53,952.00
1.PSTE	SR.LECTURER	1	1810-3230	1	1810-3230	NIL			
	LECTURER	7	1550-3050	6	1550-3050	1	3,059.00	36,708.00	36,708.00
ISPES	SR.LECTURER	1	1810-3230	-	---	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1	3,059.00	36,708.00	36,708.00
	CLERK	1	910-1625	-	---	1	1,687.00	20,244.00	20,244.00
DRU	SR. LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	4	1550-3050	-	---	4		146,832.00	146,832.00
	CLERK	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	-	---	1		20,244.00	20,244.00
P&M	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	STATISTICIAN	1	910-1625	-	---	1		20,244.00	20,244.00
W & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	W.E.TR/FARM.ASST	1	910-1625	1	910-1625	NIL			
C & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	2	1550-3050	-	---	2		73,416.00	73,416.00
E & T	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	TECHNICIAN	1	910-1625	-	---	1		20,244.00	20,244.00
ADMN	OFFICE SUPDT	1	1330-2630	-	---	1		31,596.00	31,596.00
	ACCT/SR.ASST.	1	1100-2050	1	1100-2050	NIL			
	CLERKS	6	910-1625	-	---	6		121,464.00	121,464.00
	LIBRARIAN	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	1	910-1625				
	LAB.ASST	2	910-1625	-	---	2		40,488.00	40,488.00
	ATTENDERS	5	740-1150	7	740-1150	-			
<b>T O T A L</b>		<b>48</b>		<b>12</b>		<b>36</b>	<b>15,853.00</b>	<b>1,028,496.00</b>	<b>1,028,496.00</b>

1987-88 = 15,853.00

1988-89 = 1,028,496.00

1989-90 = 1,028,496.00

GRAND TOTAL 2,072,845.00

## CONTINGENCIES

DESCRIPTION OF ITEMS	YEAR-WISE ESTIMATED EXPENDITURE (TO BE SUPPORTED WITH SEPARATE SHEET GIVING DETAILS)			
	1987-88	1988-89	1989-90	TOTAL
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
1. FEES AND HONORORIUM	12,917	1,55,000	1,55,000	3,22,917
2. PROGRAMMES INCLUDING CONTINGENCIES	22,500	6,05,000	6,05,000	12,32,500
3. OTHER CONTINGENCIES	** 59,333	* 1,62,000	1,12,000	3,33,333
<b>T O T A L</b>	<b>94,750</b>	<b>9,22,000</b>	<b>8,72,000</b>	<b>18,88,750</b>

\* INCLUDES RS 50,000 ALLOCATED TOWARDS RENT FOR 10 MONTHS FOR ALTERNATE ACCOMMODATION.

\*\* THIS INCLUDES AN AMOUNT OF RS 50,000 AS ROLLING FUND .



## L.3 ABSTRACT OF THE PROPOSALS

ITEM	YEAR			
	I YEAR 10%	II YEAR 90%	III YEAR	TOTAL
<b>1. PROPOSED NON-RECURRING EXPENDITURE</b>				
i) LAND ACQUISITION	NIL	NIL	NIL	NIL
ii) PROVISION OF BASIC AMENITIES	18,500	1,66,500	-	1,85,000
iii) BUILDINGS				
a) SPECIAL REPAIRS	1,800	16,200	-	18,000
b) NEW CONSTRUCTION	4,13,500	37,21,500	-	41,35,000
iv) EQUIPMENT	1,00,000	9,00,000	-	10,00,000
<b>TOTAL (I) (EXCLUDING LAND ACQUISITION i.e. (ii)+(iii)+(iv))</b>	<b>5,33,800</b>	<b>48,04,200</b>	<b>-</b>	<b>53,38,000</b>
<b>II. PROPOSED RECURRING EXPENDITURE</b>				
i) STAFF	15,853	10,28,496	10,28,496	20,72,845
ii) CONTINGENCIES	44,750	9,22,000	8,72,000	18,38,750
<b>TOTAL (II)</b>	<b>60,603</b>	<b>19,50,496</b>	<b>19,00,496</b>	<b>39,11,595</b>
<b>SUBTRACT THE PRESENT LEVEL * OF RECURRING EXPENDITURE</b>	<b>-</b>	<b>13,505</b>	<b>13,505</b>	<b>27,010</b>
<b>NET DEMAND OF CENTRAL ASSISTANCE FOR ITEMS OF RECURRING EXPENDITURE</b>	<b>60,603</b>	<b>19,36,991</b>	<b>18,86,991</b>	<b>38,84,585</b>

\* THE PRESENT LEVEL OF RECURRING EXPENDITURE INCLUDES ONLY PROGRAMMES COST SHOWN AT ITEM C (a) 3 PAGE 4 PART I & COST OF EXISTING STAFF IS NOT INCLUDED IN THE RECURRING EXPENDITURE AT L.2 (d) PAGE 18.

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CUDDAPAH

- a) ABSTRACT OF EXPENDITURE
- b) STATUS REPORT
- c) INSTITUTIONAL DATA
- d) PROJECT REPORT

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PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT V
1. NAME OF THE DISTRICT (S)	CUDDAPAH
2. POPULATION (LAKHS)	19.33
3. NO. OF ELEMENTARY SCHOOL TEACHERS	
i) TOTAL	6067
ii) OF GOVT. AND AIDED SCHOOLS	5997
4. NO. OF AE/NFE INSTRUCTORS	
i) NO. OF AE INSTRUCTORS	600
ii) NO. OF NFE INSTRUCTORS	944
II. BASIC DATA ABOUT THE INSTITUTION PROPOSED FOR UPGRADATION.	
1. NAME AND LOCATION OF INSTITUTION/LOCATION OF NEW DIET (WHEREVER APPLICABLE)	G.T.T.I. RAYACHOTI
2. OWNERSHIP OF LAND AND INSTITUTION. HOSTEL BUILDING	GOVT.
3. CAMPUS AREA (IF GOVT. LAND) OR AREA OF LAND IN POSSESSION OF GOVT. WHERE NOW CAMPUS IS PROPOSED TO BE BUILT ( IN ACRES )	10.85
4. PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150 TELUGU 75 URDU
5. BUILT UP AREA OF EXISTING INSTI BUILDING (ACADEMIC & ADMN. WINGS ONLY)	6900
6. HOSTEL CAPACITY (NO. OF SEATS)	NIL
7. NO. OF EXISTING STAFF QUARTERS	NIL
8. NO. OF BOOKS IN THE LIBRARY	3352

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT V CUDDAPAH
9. NO. OF EXISTING POSTS	
i) TEACHING (INCLUDING PRINCIPAL )	13
ii) NON-TEACHING	
a) CLASS III	2
b) CLASS IV	7
TOTAL (9) i.e. (i+ii)	22
III. OUTLAYS FOR NON-RECURRING ITEMS	
1. CIVIL WORKS	
i) BASIC AMENITIES	1,75,000
ii) SPL. REPAIRS	13,800
iii) NEW CONSTRUCTION	
a) INSTI. BUILDING ACA + ADM. WINGS	10,17,500
TOTAL PLINTH AREA (SFT)	7400
COST PER SQ. FT (Rs. )	137.50
b) HOSTEL	22,00,000
NO. OF SEATS	200
COST PER SEAT	11,000
c) STAFF QUARTERS	9,28,125
NO. OF QUARTERS	5
COST PER SQ. FT (Rs. )	137.50
d) TOTAL NEW CONSTRUCTION ( a + b + c )	41,55,625
iv) TOTAL (1) CIVIL WORKS ( i + ii + iii )	43,44,420

PROJECT ABSTRACT FOR DIETS

IV. POSTS		PROJECT V
BRANCH	NAME OF POST	CUDDAPAH
1. PSTE	PRINCIPAL	1
	SR.LECTURER	1
	LECTURERS	3
2. ISPES	SR.LECTURER	2
	LECTURERS	2
	CLERK	2
3. DRU	VICE PRINCIPAL	1
	LECTURER-AE	4
	LECTURER-NFE	1
	CLERK	1
4. P & M	SR.LECTURER	1
	LECTURER	1
	STATISTICIAN	1
5. ET	SR.LECTURER	-
	LECTURER	-
	TECHNICIAN	-
6. WE	SR.LECTURER	1
	LECTURER	1
	WE TEACHER	-
7. C & E	SR.LECTURER	1
	LECTURER	2
8. ADMN.	OFFICE SUPDT.	1
	LIBRARIAN	1
	ACCOUNTANT	-
	STENO	1
	CLERKS	5
	LAB.ASST.	2
	CLASS IV	2
	OTHERS	-
9. ELTC	SCHOOL ASST.	-
	JR.ASST.	-
	ATTENDER	-
TOTAL		38
SLEC'S REMARKS REGARDING PHASING, IF ANY:		
1	NON-RECURRING (LAKHS)	54.44
2	RECURRING ( LAKHS)	41.66
3	GRAND TOTAL ( LAKHS)	96.10

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT V CUDDAPAH
2. EQUIPMENT	
i) BOOKS	2,00,000
ii) AV AIDS	95,000
iii) LAB & WORKSHOP EQUIPMENT	1,08,000
iv) PHY. EDN. & ART/MUSIC EQUIPMENT	25,000
v) COMPUTERS	NIL
vi) HOSTEL EQUIPMENT	3,70,000
vii) FURNITURE FOR NON-HOSTEL PURPOSES	2,70,000
viii) OTHER EQUIPMENT	32,000
ix) TOTAL (2) EQUIPMENT	11,00,000
3. TOTAL - NON-REC. ITEMS ( 1 + 2 )	54,44,425
4. SLEC'S REMARKS REG. PHASING, IF ANY	
i) CIVIL WORKS	
ii) EQUIPMENT PURCHASE	

PROJECT REPORT OF PROPOSED DIET IN CUDDAPAH DISTRICT

Cuddapah District is one of the backward district in Rayalaseema Region of Andhra Pradesh. The total population is 19,32,304 and the literacy rate among men and women is 43.91 and 17.77 respectively. The total estimated number of children in the age group 6-13 is 5,33,000 of which the percentage enrolled is 70%. As on 1986 there are 2,424 Primary and 209 Upper Primary Schools in the district. Of which 3 are Government schools 81 are private schools and the rest (224) are under the management of local bodies. There are 6067 Elementary School Teachers. The teacher-pupil ratio is 1:60.

The Teacher Training Institute is located at Rayachoti 53 KM away from the District Headquarters Cuddapah. It is connected by road only.

In the early 1960 the Secondary Grade basic training Institute established at Rayachoti became defunct in 1970 and the Government T.T.I. was established in 1984. The total campus area is 10.85 Acres out of which 5.95 was allotted to Rural Electrification Department in recent years but not taken possession by the Department. The District Collector was addressed to re-allocate the land to Government T.T.I. in view of the proposal to convert it into DIET. In the same campus there is one Government High School located.

The intake of the T.T.I. is 150 + 75 (Urdu). The academic staff consists of the Principal, 10 Lecturers (5 for Telugu and 5 for Urdu) One Physical Director and One Manual Training Instructor supported by 10 non-teaching staff. The Non-Formal Education Unit is assisted by a Co-ordinator and 2 Gramasevikas. There is also a primary extension service centre with a Co-ordinator attached to this Government T.T.I.

At present the accommodation available consists of 4 Class rooms and one big hall. There are no Hostel, Laboratory and workshop facilities. The Library consists of 3352 books. The Furniture and equipment are quite inadequate. There is one borewell, but not adequate to meet the needs of Government T.T.I. and High School students located in the same campus. The main building only is electrified. The toilet and drainage facilities are meagre. There is Telephone facility available for Government T.T.I.

#### PROPOSED PLAN OF ACTION

Academic : It is proposed to upgrade the T.T.I. to DIET to meet both preservice and inservice training of teachers every year. It is proposed to have all the Departments of preservice, inservice, Planning and Management, C & E, W & E, and DRU in the second year. During 1st year only the pre-service and inservice departments will be established. It is proposed to have 100 + 50 (Urdu) candidates for preservice training. The detail of the various inservice programmes are given in the Annexure.



INFRASTRUCTURE IMPROVEMENT

The additional area required for construction of Hostels and Staff Quarters is likely to come into position as there is no difficulty for R.E.C. to hand over the land to Education Department.

In addition to the buildings available it is proposed to construct 3 Class rooms, one administrative block with 3 rooms for Principal, Vice-Principal and Office, four rooms, four laboratories and workshop, one room for library, 2 hostels for men and women and 12 staff quarters (one for Principal one for Vice-Principal, 8 for Lecturers 2 for Class IV employees) with a plinth area of 37,400 Sq.ft. It is essential to provide an external drainage and appropriate sewage system, over head tank and water distributing system.

The cost for 1 Sft. is assumed to be at Rs.125/- as the land is surrounded by wet irrigation system calling for stronger foundation and higher specification than that adopted for dry lands.

The total proposed outlay for the next three year comes to .. Rs. 96,10,161  
of which recurring component is .. Rs. 41,65,736  
and non-recurring component is .. Rs. 54,44,425  
after deducting the present level of recurring expenditure.

(The wet demand for 3 years is as indicated below):

Year	Recurring Rs.	Non-Recurring Rs.	Total Rs.
1. 1987-88	1,26,882	7,00,562	8,27,444
2. 1988-89	20,44,427	47,43,863	67,88,290
3. 1989-90	19,94,427	--	19,94,427
Grand Total :	41,65,736	54,44,425	96,10,161

SURVEY OF EXISTING ELEMENTARY TEACHER TRAINING INSTITUTIONS (ETITs)  
(Parts A-G to be got filled by each institution)

A. Identification

- A.1 Name and Address : Government Teacher Training Institute, Rayachoty.  
District : Cuddapah Block: Rayachoty
- A.2 Year of Establishment : 1975
- A.3 Location : Rural
- A.4 Meant for : Co-education
- A.5 Type : Non-Residential
- A.6 Distance (in Kms) from District Hqs : 53 K.Ms.
- A.7 Management : Government
- A.8 Is it a Minority Institution ? : No

B. ENROLMENT & RESULTS

Year	Sanctioned Intake		Enrolment			Grand Total	Results (in percentage)
	Telugu	Urudu	Boys	Girls	Total		
1	2	3	4	5	6	7	
1984-85	150	75	87	85	172	172	78.5
	24	Addl. Seats (Urudu)	46	22	68	68	82
1985-86	150	75	73	73	146	146	85
		Urudu	24	32	56	56	42.85
1986-87	150	75	73	73	146	146	Exams. are not
			31	25	56	56	yet conducted.

.1 Staff Position

Kindly attach the following information on academic and non-academic staff:

## .1 Statement of Posts in the Institution:

S.No	Name of Post	Pay Scale	No. of Posts			Qualifications Prescribed for the post	Method of Rectt.
			Total sanctioned	Filled up	Vacant		
1	2	3	4	5	6	7	8
<u>Academic Staff: Telugu Medium</u>							
1.	Principal	1810-3230	1	1	Nil	M.A./ M.Sc., M.Ed., II class	Direct Recruitment or By Promotion
2.	Asst. Lecturer Bio. Sciences	1550-3050	1	1	Nil	M.Sc., M.Ed., I or II class	Direct Recruitment or By Promotion
3.	Asst. Lecturer Telugu	do	1	1	Nil	M.A., M.Ed., I or II class	Direct Recruitment or By Promotion
4.	Asst. Lecturer English & S.S.	do	1	1	Nil	M.A., M.Ed., I or II class	Direct Recruitment or By Promotion
5.	Asst. Lecturer Maths & Phy. Scs.	do	1	Nil	1	M.Sc., M.Ed., I or II class	Direct Recruitment or By Promotion
6.	Asst. Lecturer Other Languages	do	1	Nil	1	M.A., M.Ed., I or II class	Direct Recruitment or By Promotion
7.	Phy. Director	1280-2440	1	Nil	Nil	B.A., B.P.Ed.,	Direct Recruitment or By Promotion
8.	Tailoring Instructress	1010-1800	1	1	Nil	S.S.C., Cert. in Tailoring & Embroidary	Direct Recruitment
<u>Urdu Medium</u>							
9.	A.L. Telugu	1550-3050	1	Nil	1	M.A., M.Ed., I or II class	Direct Recruitment or By Promotion
10.	Asst. Lecturer Bio. Sciences	1550-3050	1	1	Nil	M.Sc., M.Ed., I or II class	Direct Recruitment or By Promotion
11.	Asst. Lecturer Maths & Phy. Scs.	do	1	Nil	1	M.Sc., M.Ed., I or II class	Direct Recruitment or By Promotion
12.	Asst. Lecturer English & S.S.	do	1	Nil	1	M.A., M.Ed., I or II class	Direct Recruitment or By Promotion
13.	Asst. Lecturer Urdu	do	1	1	Nil	M.A., M.Ed., I or II class	Direct Recruitment or By Promotion

Non-Academic Staff

14.	Senior Asst. Other Languages	1100-2050	1	1	Nil	S.S.L.C.,	Direct Recruitment or By Promotion
15.	Typist	910-1625	1	1	Nil	SSLC & Type- writing Higher English & Telugu	Direct Recruitment or By Promotion
16.	Attender	740-1150	2	2	Nil	VIII class Passed	Direct Recruitment
17.	Contingent Servants (full time)	740-1150	5	2	3	VIII class Passed	Direct Recruitment

## 2. Statement of Staff in Position :

S.No	Name of Person	Post Held	Pay Scale	Age	Qualifications	Remarks
1	2	3	4	5	6	7
1	Sri P. Chandrasekhar	Principal	1810-3230	35	M.A., M.Ed.,	
2	Sri N. Fanklin	Asst. Lecturer (Bio. Science)	1550-3050	36	M.Sc., M.Ed.,	
3	Sri K. Subramanyam Pillai	Asst. Lecturer (Telugu)	1550-3050	45	M.A., M.Ed.,	
4	Sri K. Imam Khasim	Asst. Lecturer (Eng. & S.S.)	1550-3050	49	M.A., M.Ed.,	
5	Smt Bipasha	Asst. Lecturer (Urudu)	1550-3050	40	M.A., M.Ed.,	
6	Kum M. Jahanara Begum	Asst. Lecturer (Bio. Science)	1550-3050	34	M.Sc., M.Ed.,	
7	Smt J. Vimala kumari	Physical Dirt. Grade II	1280-2440	39	B.A., B.P.Ed.,	
8	Smt K. Ramavathy Devi	Tailoring Instructress	1010-1800	34	S.S.C.(2) Cert. in Tailoring & Embroidary	

Teaching Staff

1	Sri B.V. Subrahmaniam	Senior Asst. (Spl. Grade)	1150-2110	52	Intermediate, Typewriting Lower Grade
2	Sri T. Ekambara Lingam	Typist	910-1625	28	S.S.C (2) Typewriting English Lower Grade
3	Sri M. Mallanna	Attender	740-1150	41	V Class
4	Sri V. Nagasubanna	Attender	740-1150	48	VIII Class
5	Sri K. Peerusab	Night Watchman	do	49	V Class
6	Smt B. Ramulamma	Sweeper	do	44	V Class

D. Physical Facilities

D.1 Total Land of the Institute Campus (in acres) : 4 Acres 90 Cents

D.2 Ownership of Land/Building : Government

D.3 Present Land use pattern in the Institutions Campus

<u>Item of use</u>	<u>Area (in acres)</u>
1. Total Campus Area	: 4 Acres 90 Cents
2. Buildings	: 1880 Sq.Mtrs.
3. Gardening and Horticulture	: 1628 Sq.Mtrs.
4. Play grounds and other open air activities	: 3 Acres 90 Cents
5. Other Services (Service roads water supply etc.)	: -
6. Spare land available for expansion and development of the Institution	: 4 Acres 90 Cents
7. Unusable land	: Nil

D.4 Present status of availability of basic amenities on the Campus/Institution

a. Water	: 1 Handpump Borewell & 1 Borewell fixed with motor is available
b. Electricity	: Available
c. Waste disposal	: -
d. Service Roads	: -
e. Telephone	: Available

D.5 Present Status of the Institution's Buildings

Nature of the Building	Year of Construction	Approximate size (in.sq.ft)	Details of Accommodation (e.g. no of halls&rooms, with seating capacity, cubicles, toilets ect.)	Is the Building in a good state of Repair? If not, give details	Remarks
1	2	3	4	5	6
i) Administrative Wing/Block	1915	1050 Sq.Ft.	In 1 room Principals room & office room are located No separate toilet room		Inadequate
ii) Academic Wing/Block	1915	Hall 3150 Sq.Ft. Room 900 " Urudu Room 750 "	Ist floor, one big hall - 100 students can be accommodated		
iii) Labs	-	-	Not available		
iv) Library	1915	1050 "	IInd floor of the main building-accommodated in one partitioned room		

v)	Workshop	-	-	Not availabel
vi)	Auditorium	-	-	Not availabel
vii)	Hostel	-	-	Not availabel
viii)	Staff Quarters	-	-	Not availabel
ix)	Others	There is one High School attached with pre-Basic to X calss & it is Occupied 11 rooms in the TTI campus		

#### D.6 Hostel facilities

a)	No. of Seats in the Hostel	:	No Hostel
	Men	:	-
	Women	:	-
	Total	:	-
b)	Ownership	:	Does not arise
c)	Distance from the Institute (kms)	:	-

#### D.7 Adequacy of other facilities (In case of inadequacy, reasons thereof)

a)	furniture & equipment for		
	i) Office	:	Inadequate
	ii) Classrooms & Auditorium	:	No Furniture opened not Supplied, Only 18 duel desks availabe
	iii) Library & Reading Room	:	Inadequate, No Reading Room or Library Room Facilities
	iv) Hostel	:	Nil
b)	Equipment & material for Work Experience	:	Nil
c)	Lab. Equipment	:	No Lab.
d)	Audio-visual & other teaching aids	:	Audio Visual Public address system, two tape recorders availal
e)	Games & Sports material	:	One weighing machine & one shot put are available
f)	Equipment for arts music, etc.	:	Not available

#### D.8 Library/Reading Room:

a)	Total No. of Titles	:	3352 Books
b)	No. of periodicals being regularly subscribed to	:	Population Headlines, Asian Pacific Population Programme News, Population Education New Letter, World Health, Front line etc
c)	No. of Newspapers	:	Three The Hindu, Eenadu, Andhra Jyothi

E. Arrangements for Practice Teaching for Pupil - Teachers

E.1 Kindly explain briefly the existing arrangements and the difficulties faced ?

One High School attached to this institute is being used as practicing school. The surrounding eight Primary Schools are also used for Block Teaching Practics. Difficulties: The present Model School class rooms are so small that only 30 children can be accommodated. Since there is no restriction on admissions, 80 to 120 students are being admitted giving no scope for the trainees to sit in the class room. (2) There is only one section for each class. If the number of sections are more than 3 for class, the teaching practice can be done better and in time also. Supervision at that time is very difficult. No protar conveyance Allowances facilities also.

E.2 In case certain schools are attached to the ETTI for the purpose of practice teaching, the following information may kindly be given about them :

NAME OF THE SCHOOL	DISTANCE FROM ETTI (IN KMS)	MANAGEMENT	CLASSES		NUMBER OF		REMARKS
			FROM	TO	STUDENTS	TEACHERS	
1	2	3	4	5	6	7	8
8 Schools	Within a radius of 3 Kms.	Local Body (Mandal Parishads)	I	VII	More than 3500	56 Teachers	Nil

Budgetary Position

Particulars	Amount in Rupees			
	1984-85	1985-86	1986-87	1987-88 (Estimated)
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Pay and Allowances, T.A., Other Contingencies and Stipends:	2,91,800.00	2,39,550.00	2,51,200.00	2,22,000.00

a) Institutions Annual Income (To Be filled up only for Non-Govt. Institutions)

1. Fees of the institution : Nil
2. Government Grant : Nil
3. Other Sources : Nil

b) Annual Expenditure

1. Staff Pay, Allowances and contingencies 3,33,112.00 2,61,328.60 2,37,123.65 Nil

General Remarks

If any audit objections or remarks/reports regarding irregularities have been communicated to the Institution during the last five years, details thereof and steps taken, if any, to rectify them :

The accounts of this institute have been audited by the Accountant General, Andhra Pradesh, Hyderabad from 12-04-78 to 14-04-78 during 1977-78, 2-3-82 to 5-3-82 during 1981-82 and during 4/85 during 1985-86 and they have not pointed out any major irregularities in the above three audits.

The principle of this institute is competent to make local purchase of stationery articles upto Rs. 200/- only and hence it is finding it difficult to run the institution. There is no supply of stationary articles from the stationery department Sd/-

or from the D.E.O., Cuddapah as he is the unit officer for this institutite. Hence the principle may be permitted to make local purchase of stationary articles to the tune of Rs. 2000/- without obtaining permission from Higher authorities and upto Rs. 10,000/- with prior permission of the Regional Joint Director of School Education, Cuddapah.

Principal,  
Govt. T.T.I., Rayachoty,  
Cuddapah District.

Date :

General comments on overall functioning the Institute :

Date :

Name Signature & Seal of the Officer.

I. Recommendation of the Task Force, with reasons, on whether the ETI should be :

- i) Upgraded into a DIET
- ii) Continued, though without upgradation as above
- iii) Close down

Date :

Name, Signature & Designation of  
Chairperson of the Task Force.

Decision of the State Govt. on the Task Force's Recommendation (with reasons, if Recommendation is not accepted)

Date :

Secy, Govt. of Education Deptt.



DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIETPART I : BASIC INFORMATIONA. BASIC STATISTICS:

A.1 NAME OF THE DISTRICT	: CUDDAPAH
A.2 POPULATION (1981)	
I) TOTAL	: 19,33,304
II) PERCENTAGE OF a) SC	: 12.98
b) ST	: 1.94
A.3 NUMBER OF MANDALS	: 50
A.4 LITERACY RATE (1981)	
MALE	: 43.91
FEMALE	: 17.77
OVERALL	: 31.11

A.5 NUMBER OF INSTITUTIONS IN (1986-87)

TYPES OF SCHOOLS/ INSTITUTIONS	NO. OF INSTITUTIONS MANAGED BY						TOTAL	NUMBER OF INSTITUTIONS FOR GIRLS
	GOVERNMENT			NON-GOVT.				
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	VOLUNTARY		
1	2	3	4	5	6	7	8	9
i) PRIMARY SCHOOLS/ SECTIONS	2	2291	50	59	22	-	2424	3
ii) MIDDLE (UPPER PRIMARY) SCHOOLS/ SECTIONS	1	158	3	37	10	-	209	NIL
TOTAL ELEMENTARY SCHOOLS (i)+(ii)	3	2449	53	96	32	-	2633	NIL
iii) NON-FORMAL EDUCATION CENTRES	944	-	-	-	-	-	944	44
iv) ADULT EDUCATION CENTRES	600	-	-	-	-	30	630	314

## A.6 ENROLMENT TRENDS

	1986-87	1989-90 (7th PLAN TARGETS)	1994-95 (PROPOSED/CONTEMPLATED 8th PLAN TARGETS)
<b>A. ENROLMENT IN SCHOOLS</b>			
i) I-V CLASSES	2,67,000	2,77,000	3,09,000
ii) VI-VII CLASSES	76,000	1,24,000	2,06,000
iii) I-VII CLASSES (i+ii)	3,43,000	4,01,000	5,15,000
<b>B. LEARNERS IN NON-FORMAL EDUCATION SYSTEM</b>			
i) PRIMARY	20,600	24,600	37,400
ii) MIDDLE/UPPER PRIMARY	3,000	7,800	16,000
iii) TOTAL (i+ii)	23,600	32,400	53,400
<b>C. GROSS ENROLMENT RATIOS (G.E.R.) (IN PERCENTAGE)</b>			
i) 6-11 YEARS	111.00	100.00	100.00
ii) 11-14 YEARS	45.60	45.60	100.00
iii) 6-14 YEARS	84.80	84.80	100.00
<b>D. LEARNERS IN ADULT EDUCATION SYSTEM</b>			
	18,000	36,000	90,000

## A.7 NUMBER OF TEACHERS/INSTRUCTORS (1986-87)

	NO. OF TEACHERS/INSTRUCTORS					TOTAL
	GOVT. INSTITUTIONS			NON-GOVT INST.		
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	
a. PRIMARY SCHOOLS/SECTIONS	5	4257	220	150	34	4666
b. MIDDLE SCHOOLS/SECTIONS	13	1029	57	266	36	1401
<b>TOTAL FOR ELEMENTARY SCHOOLS (a+b)</b>	<b>18</b>	<b>5286</b>	<b>277</b>	<b>416</b>	<b>70</b>	<b>6067</b>
c. N.F.E. INSTRUCTORS	944	-	-	-	-	944
d. A.E. INSTRUCTORS	600	-	-	-	-	600

A.8 TEACHER/PUPIL RATIOS (1986-87)

a) PRIMARY SCHOOLS/SECTIONS	=	1 : 57
b) MIDDLE SCHOOLS/SECTIONS	=	1 : 42
OVERALL RATIO FOR ELEMENTARY SCHOOLS	=	1 : 53
c) N.F.E. CENTRES	=	1 : 25
d) A.E. CENTRES	=	1 : 30

## A.9 EXISTING ELEMENTARY TEACHERS TRAINING INSTITUTIONS (ETTIs) IN THE DISTRICT (1987-88)

THERE IS ONLY ONE GOVERNMENT CO-EDUCATION T.T.I. WITH AN INTAKE CAPACITY OF 225 STUDENTS OF WHICH 50% IS RESERVED FOR GIRLS AND 75 SEATS ARE RESERVED FOR URDU CANDIDATES.

A.10 NO-OF PRIMARY & MIDDLE  
SCHOOLS IN THE DISTRICT  
HAVING FACILITIES FOR :

	1986-87	IN THE YEAR 1988-89	1989-90 (7th PLAN TARGET)
a) RADIO	NIL	NIL	NIL
b) TV	NIL	NIL	NIL
c) OTHER AUDIOVISUAL EQUIPMENT (VCR)	NIL	NIL	NIL
d) INSTRUCTIONAL COMPUTER FACILITY	NIL	NIL	NIL

A.11 PRESENT AND PROPOSED COVERAGE OF EDUCATIONAL (RADIO) BROADCASTS AND TELECASTS : RADIO BROADCAST AVAILABLE

C. EXPENDITURE ON TEACHER EDUCATION PROGRAMMES IN THE DISTRICT

	ACTUAL EXPENDITURE			ESTIMATED	REMARKS
	1984-85	1985-86	1986-87	EXPENDITURE 1987-88	
	Rs.	Rs.	Rs.	Rs.	
a) <u>RECURRING</u>					
1. PAY AND ALLOWANCES	1,98,261.00	2,27,175.00	2,31,720.00	2,31,720.00	
2. PRE-SERVICE PROGRAMMES	1,28,377.00	29,242.00	NIL	NIL	
3. IN-SERVICE PROGRAMMES	40,000.00	NIL	55,918.00	47,065.00	
4. OTHER CONTINGENCIES/ PROGRAMMES/ACTIVITIES	7,572.00	4,022.00	5,402.00	9,400.00	
5. GRANTS TO NON-GOVT. INSTITUTION.	-	-	-	-	
6. OTHER ITEMS * * *					
a) POPULATION EDUCATION )					RELEASED NCERT
b) UNICEF PROJECTS        )	4,279.00	21,114.00	1,48,272.00	1,87,808.00	
c) NPE                        )					
<b>TOTAL RECURRING (a)</b>	<b>3,74,210.00</b>	<b>2,60,439.00</b>	<b>2,93,040.00</b>	<b>2,88,185.00</b>	
b) <u>NON-RECURRING</u>					
	NIL	NIL	NIL	NIL	
<b>TOTAL (b)</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	
c) <b>GRAND TOTAL (a+b)</b>	<b>3,74,210.00</b>	<b>2,60,439.00</b>	<b>2,93,040.00</b>	<b>2,88,185.00</b>	

\* \* \* The amounts shown at 6 above is not included in total recurring (a) + (c).

PART-IIPLAN FOR MEETING PRE-SERVICE AND IN-SERVICETRAINING REQUIREMENTS OF THE DISTRICT

D. PRESENT AND FUTURE REQUIREMENTS OF TEACHERS FOR ELEMENTARY EDUCATION AND ANNUAL INTAKE CAPACITY OF PRE-SERVICE TRAINEES OF EXISTING ETTIs:

D.2 AVERAGE ANNUAL REQUIREMENT OF TEACHERS :

YEAR	AVERAGE ANNUAL REQUIREMENT OF TEACHERS		
	ADDITIONAL ENROLMENT	ON ACCOUNT OF ATTRITION	TOTAL
1	2	3	4
FROM 1987-90	410	121	531
FROM 1990-95	465	121	586

D.3 NUMBER OF POSTS ACTUALLY CREATED FOR ELEMENTARY EDUCATION I.E., PRIMARY AND UPPER PRIMARY LEVELS OF EDUCATION FROM 1984-85 ONWARDS :

1984-85	:	23
1985-86	:	323
1986-87	:	143
1987-88	:	25

AVERAGE NO. OF POSTS  
CREATED DURING 1984-88 : 128

D.4 IN CASE THE AVERAGE ANNUAL ESTIMATED DEMAND OF TEACHERS FOR ADDITIONAL ENROLEMENT AS GIVEN IN COL. 2 OF ITEM D.2 ABOVE EXCEEDS THE AVERAGE ANNUAL NUMBER OF POST CREATED DURING 1984-88 GIVEN IN ITEM D.3 ABOVE BY MORE THEN 25% OF THE LATTER IS IT NECESSARY TO WORK OUT A MORE REALISITC PICTURE, BY REDUCING THE FORMER?

a) 1987-90	:	315
b) 1990-95	:	357

D.5 IN CASE SOME CHANGES ARE MADE IN ITEM D.4, WHAT WOULD BE REVISED ANNUAL REQUIREMENTS OF TEACHERS FOR FIXING IN-TAKE FOR ELEMENTARY TEACHER TRAINING INSTITUTIONS AFTER ADDING ANNUAL REQUIREMENTS ON ACCOUNT OF ATTRITION GIVEN IN COL. 3 OF ITEM D.2.

- a) 1987-90 : 436  
 b) 1990-95 : 478

D.6 NO. OF UNTRAINED TEACHERS :

- a) TOTAL NO. OF TEACHERS IN PRIMARY AND MIDDLE SCHOOLS/ STAGES IN 1986-87 : 6067  
 b) % OF UNTRAINED TEACHERS IN (a) ABOVE : 1.05  
 c) NO. OF UNTRAINED TEACHERS IN (a) ABOVE : 116  
 d) AVERAGE ANNUAL TARGETS FOR CLEARING BACKLOG OF UNTRAINED TEACHERS ASSUMING THAT IT WOULD BE CLEARED BY 1989-90 OR IN EXCEPTIONAL CASES BY 1992-93 AND ONLY TRAINED TEACHERS WOULD BE RECRUITED IN FUTURE  
 a) 1988-90 : 116  
 b) 1990-93 : NIL  
 e) WHAT STEPS ARE PROPOSED TO BE TAKEN TO CLEAR THE BACKLOG OF UNTRAINED TEACHERS : TO HAVE ONLY A IN-SERVICE TRAINING PROGRAM DURING 1988-89 TO CLEAR THE BACKLOG.

D.7 IN CASE THERE ARE UNEMPLOYED TRAINED ELEMENTARY SCHOOL TEACHERS IN THE DISTRICT, THE FOLLOWING INFORMATION BE GIVEN:

- a) 450 UNEMPLOYED TRAINED QUALIFIED TEACHERS REGISTERED IN EMPLOYMENT EXCHANGE FOR ELEMENTARY EDUCATION AS ON 30-06-1987.  
 b) IS IT POSSIBLE TO PROVIDE EMPLOYMENT TO THESE PERSONS BY 1989-90 OR SO ? IF SO INDICATE LIKELY YEARWISE FIGURES:

1987-88 : 48

DURING VII FIVE YEAR PLAN, EVERY SINGLE TEACHER SCHOOL WILL BE PROVIDED WITH ADDITIONAL TEACHER UNDER OPERATION BLACK BOARD.

E. PLAN FOR MATCHING PRE-SERVICE INTAKE CAPACITY OF ETTIs, WITH ESTIMATED REQUIREMENTS OF TRAINED TEACHERS

a) THE PRESENT POSITION OF INSTITUTIONS :

	GOVERNEMENT	NON-GOVT (AIDED & UNAIDED)	TOTAL
i) PRESENT NUMBER	1	NIL	1
ii) PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150 75 URDU	NIL	225

b) ESTIMATED ANNUAL REQUIREMENT OF TEACHERS ACCORDING TO ITEM D.2/D.5.

i) 1987-90 : 436

ii) 1990-95 : 478

c) IN ORDER TO MATCH ANNUAL PRE-SERVICE INTAKE AS GIVEN IN 'A' ABOVE WITH THE ESTIMATED REQUIREMENTS OF TEACHERS AS GIVEN IN 'B' ABOVE, KINDLY GIVE THE FUTURE PLANS FOR ALL THE ETTIs IN THE DISTT. OR DISTRICTS PROPOSED TO BE COVERED BY THE DIET ON PERMANENT IN THE FORMAT GIVEN IN PART (C) OF ITEM I OF ANNEXURE IX.

ONE MORE T.T.I. WILL BE PROPOSED IN THE DISTRICT DURING 1989-90.

F. ESTIMATION OF IN-SERVICE TRAINING REQUIREMENTS OF THE DISTT(S) :

ESTIMATED NUMBER OF TEACHERS REQUIRED TO BE PROVIDED WITH INSERVICE TRAINING EVERY YEAR : 1332

## PART IV

## BASIC DESIGN PROPOSED FOR THE DIET

H. BASIC INFORMATION

H.1 NAME AND ADDRESS OF THE ETTI PROPOSED TO BE UPGRADED : GOVT. TEACHERS' TRAINING INSTITUTE,  
RAYACHOTI, CUDDAPAH DISTRICT.

H.2 IN CASE A NEW DIET IS TO BE ESTABLISHED, ITS PROPOSED  
LOCATION MAY BE GIVEN : DOES NOT ARISE

I. FUNCTIONS AND TASKS PLANNED TO BE PERFORMED BY THE PROPOSED DIETI.1 TRAINING PROGRAMMESi) PRE-SERVICE TRAINING

COURSE (ELEMENTARY  
TEACHER TRAINING COURSE) 1 YEAR 125 1 125

ii) IN-SERVICE COURSES AND SHORT TERM INDUCTION LEVEL COURSES

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
1.ONE MONTH COMPREHENSIVE COURSE FOR ELEMENTARY SCHOOL TEACHERS.	4 WEEKS 4 WEEKS	100 70	5 1	500 70	
2.COURSE FOR RESOURCE PERSONS FOR ORGANISING VARIOUS TYPES OF (DECENTRALISED) TRAINING PROGRAMMES	2 WEEKS	30	1	30	
3.COURSE FOR HEADS OF ELEMENTARY SCHOOLS/ SCHOOL COMPLEXES ETC.	3 WEEKS	30	4	120	



DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
4. COURSES FOR ADULT EDUCATION AND NON- FORMAL EDUCATION STAFF					
a) INDUCTION LEVEL COURSES FOR A.E./N.F.E.STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	3	90	
ii) A.E. SUPERVISORS	3 WEEKS	30	1	30	
iii) N.F.E. INSTRUCTORS	4 WEEKS	30	3	90	
iv) N.F.E. SUPERVISORS	3 WEEKS	30	1	30	
b) ANNUAL ORIENTATION COURSES FOR AE/NFE STAFF					
i) A.E. INSTRUCTORS	2 WEEKS	30	10	300	
ii) A.E. SUPERVISORS	3 WEEK	30	4	120	
iii) N.F.E.INSTRUCTORS	2 WEEKS	20	1	20	
	3 WEEKS	30	10	300	
iv) N.F.E.SUPERVISORS	10 DAYS	30	1	30	
v) COURSES FOR R.P DECENTRALISED COURSES	2 WEEKS	20	1	20	
6. SHORT, THEME-SPECIFIC COURSES					
i) CURRICULUM AND EVALUATION	5 DAYS	20	5	100	
ii) WORK EXPERIENCE/ LOW COST T.AIDS	5 DAYS	20	5	100	
iii) S U P W	5 DAYS	20	5	100	
7. OTHERS COURSES/ PROGRAMMES					
i) ORIENTATION PROGRAMME FOR COMMUNITY LEADERS AND YOUTH	3 DAYS	30	4	120	
ii) WORKS SHOPS/SEMINARS	4 DAYS	10	20	200	

I.2 EXTENSION FUNCTIONS:

DIET STAFF WILL VISIT THE SCHOOLS IN THE DISTRICTS FOR GIVING "ON THE JOB" ASSISTANCE TO THE TEACHERS AND ALSO TO GET THE FEED BACK OF THE ORIENTATION COURSES ATTENDED BY THE TEACHERS.

I.3 RESOURCE FUNCTIONS :

PREPARATION AND DUPLICATION OF RESOURCE MATERIAL.

I.4 RESEARCH INNOVATION AND PROJECT EXPERIMENTATION :

RESEARCH AND INNOVATION PROJECTS WILL BE TAKEN UP MANDAL WISE.

- a) DEVELOPMENT OF RELEVANT CURRICULUM BASED UPON THE NEEDS OF THE COMMUNITY.
- b) IMPACT OF TEACHING THROUGH VIDEO LESSONS IN RELATION TO STUDENTS ACHIEVEMENT.

I.5 OTHER ACTIVITIES :

ORGANISING SCIENCE FAIRS AND EDUCATIONAL EXHIBITION, AT SCHOOL, MANDAL AND DISTRICT LEVELS.

J. PROPOSED DESIGN FOR THE DIET AS IT WOULD LOOK AFTER IT FULLY STRENGTHENED/ESTABLISHED FOR PERFORMING THE FUNCTIONS AND TASKS LISTED I

BRANCHES/UNITS WHICH THE INSTITUTE WILL	STAFF NAME OF POST	STAFF		SPECIAL EQUIPMENT REQUIRED FOR ESTABLISHING THE BRANCH/UNIT, IF ANY	YEAR IN WHICH BRANCH/UNIT IS TO BE ESTABLISHED/STRENGTHENED		
		NO	PAY SCALE		1987-88	88-89	89-90
1	2	3	4	5	6	7	8
1. ADMN.	PRINCIPAL	1	2410-4050	OFFICE FURNITURE	1987-88	NIL	NIL
2. PSTE	SR. LECTURER	2	1810-3230	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
	LECTURER	8	1550-3050				
3. ISPES	SR. LECTURER	1	1810-3230	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
	LECTURERS	1	1550-3050				
4. PM	SR. LECTURER	1	1810-3230	FURNITURE AND CALCULATORS	NIL	1988-89	NIL
	LECTURER	1	1550-3050				
5. DRU	SR. LECTURER	1	2150-3050	OFFICE FURNITURE FURNITURE	1987-88	NIL	NIL
	LECTURERS	4	1550-3050		NIL	1988-89	NIL
6. WE	SR. LECTURER	1	1810-3230	FURNITURE, WORKSHOP EQUIPMENT	NIL	1988-89	NIL
	LECTURERS	1	1550-3050				
7. CE	SR. LECTURER	1	1810-3230	FURNITURE FOR STAFF	NIL	1988-89	NIL
	LECTURERS	2	1550-3050				
8. ADMN.	OFFICE SUPERIN- TENDENT	1	1330-2630	TYPEWRITER, DUPLICATOR AND FURNITURE FOR STAFF.	1987-88	NIL	NIL
	ACCOUNTANT	1	1330-2630				
	CLERKS	8	910-1625				
	STENO	1	910-1625				
	LAB ASSTS.	2	910-1625	- DO -	1987-88	NIL	NIL
	CLASS IV	5	740-1150				
10. OTHER UNITS							
a)	PHY. EDN.			GAMES MATERIAL ETC.	1987-88	NIL	NIL
b)	LIBRARY			BOOKS ON METHODOLOGY OF ALL SUBJECTS, PHILOSOPHY, PSYCHOLOGY, MATHS, PHYSICAL & BIO. SCIENCE ETC.	1987-88	NIL	NIL
c)	HOSTEL			UTENSILS AND FURNITURE ETC.	1987-88	NIL	NIL

K. LAND AND BUILDING REQUIREMENTS FOR THE PROPOSED UPGRADATION:-

a) REQUIREMENT OF BUILDING

(i) EXISTING STRUCTURE :

DESCRIPTION OF BUILDING	DETAILS OF ACCOMMODATION	AREA (SIZE)	AREA IN SQ.FT.	EXISTING UTILITY	UTILISATION WITH REFERENCE TO THE NORMS PRESCRIBED & NEED OF THE DIET	REMARKS
1	2	3	4	5	6	
1. ADMINISTRATIVE BLOCK	IN T.T.I. (1)	1050'	1050'	PRINCIPAL'S ROOM OFFICE ROOM	CLASS ROOM	
2. ACADEMIC BLOCK (FIRST FLOOR)	IN T.T.I. (1)	3150'	3150'	(BIG HALL) CLASS ROOM	FOR AUDITORIUM	
	(1)	900'	900'	GIRLS ROOM	CLASS ROOM	
	(1)	750'	750'	URDU ROOM	CLASS ROOM	
3. LIBRARY		1050'	1050'	LIBRARY & CLASS ROOM	CLASS ROOM	
TOTAL AREA :				6900 SQ.FT.		

ii) PROPOSED STRUCTURES :

DESCRIPTION OF BUILDING	DETAILS	UNIT AREA	TOTAL AREA	REMARKS
I. INSTITUTION BUILDING			(SQ.FT)	
1. CLASS ROOMS	3	25' X 20'	1500	COST FOR CONSTRUCTION @ Rs. 137.50 PER SQ.FT
2. LIBRARY CUM READING ROOM	1	50' X 20'	1000	
3. ADMINISTRATIVE BLOCK	3	20' X 25'	1500	
4. WORKSHOP / LABS.	4	30' X 20'	2400	
5. HOSTELS	2		20000	
6. STAFF QUARTERS				
(a) PRINCIPAL	1		1000	
(b) LECTURERS	7		5250	
(c) CLASS IV	1		500	
(d) TOILETS	2		1000	
24 TOTAL AREA :			14150 SQ.FT.	

## b) REQUIREMENT OF LAND FOR NON-BUILDING USE:-

<u>NATURE OF USE</u>	<u>AREA REQUIRED</u>
1. PLAYGROUNDS	3 ACRES
2. OTHER OPEN-AIR ACTIVITIES	1 ACRE
3. HORTICULTURE & GARDENING	1 ACRE
4. SERVICES (ROADS, WATER SUPPLY, SEWERAGE ETC.)	3 ACRES
5. OTHERS	1 ACRE
TOTAL	<hr/> 9 ACRES <hr/>

c) TOTAL REQUIREMENT OF LAND FOR  
BUILDING & NON BUILDING PURPOSES : 10.85 ACRES

## PART V

## L. THE PROJECT

## L.1 NON-RECURRING EXPENDITURE

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING							
				1987-88		1988-89		1989-90		TOTAL	
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
1	2	3	4	5	6	7	8	9	10	11	12
1. LAND ACQUISITION (TO BE FUNDED ENTIRELY BY THE STATE/UT)	4.90 ACRES	5.95 ACRES TO BE RE-AQUIRED FROM RESCS.	-			NIL		NIL			
2. PROVISION OF BASIC AMENITIES											
i) WATER SUPPLY		1 BOREWELL & DISTRIBUTION SYSTEM HAS TO BE ARRANGED	1,00,000	-		1,00,000		NIL			1,00,000/-
ii) ELECTRICITY	AVAILABLE ONLY FOR MAIN BULD.			-							
iii) WASTE DISPOSAL	NIL	REQUIRED	75,000			75,000					75,000/-
iv) TELEPHONE	AVAILABLE										
TOTAL (1 + 2) .....										Rs. 1,75,000/-.	

## NON-RECURRING EXPENDITURE

	PRESENT AVAILA- BILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
	2	3	4	5	6	7	8	9	10	11	12	13
BUILDING WORKS												
SPECIAL REPAIRS TO EXISTING BUILDINGS		-	13,800	-		13,800		-			13,800/-	
NEW CONSTRUCTION												
CLASSROOMS/LECTURE HALLS	4	3	)									
ROOMS FOR ADMN.	1	3	)	PLINTH AREA OF TOTAL (b) IS 37,400 SQ.FT.								
HOSTEL	-	2	)	TOTAL COST IS Rs. 46,75,000/-								
WORKSHOP/LABS.	-	4	)	AS SHOWN IN ITEM K.								
LIBRARY	-	1	)									
STAFF QUARTERS			)									
PRINCIPAL	-	1	)									
LECTURERS	-	7	)									
ATTENDERS	-	2	)									
TOILETS	-	2	)									
ARCHITEETS FEES		-	10,000	-		10,000		-			10,000/-	
25												

	PRESENT AVAILA- BILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
	2	3	4	5	6	7	8	9	10	11	12	13

## 4. EQUIPMENT

i) BOOKS	3352	2000		1,99,440/-	2,00,00
ii) FURNITURE				2,70,000/-	2,70,00
iii) PHY. EDU/SPORTS EQUIPMENT	NIL	2 UNITS			20,00
iv) LAB. EQUIPMENT					
a. SCIENCE LAB (PHY. & BIO.)	NIL	2 UNITS			50,000
b. LANGUAGE LAB	NIL	1 UNIT			28,000
c. PSYCHO. LAB	NIL	1 UNIT			15,000
TOTAL (iv)					5,83,000
v) WORKSHOP EQUIPMENT (PL. SPECIFY)	NIL	1 UNIT			15,00
vi) ART/MUSIC EQUIP- MENT	NIL	1	5,000/-	5,000/-	5,00
vii) AUDIO-VISUAL AIDS					
a) RADIO (TWO IN ONE)	NIL	2	1,500/-	3,000/-	3,00
b) TV + VCR	NIL	2	25,000/-	50,000/-	50,00
c) SLIDE PROJECTOR	NIL	1	15,000/-	15,000/-	15,00
d) STANDARD SLIDES	NIL	1	2,000/-	2,000/-	2,00
e) EDUCATIONAL VIDEO FILMS	NIL	1	10,000/-	10,000/-	10,00
f) OTHER AUDIO- VISUAL EQUIPMENT PUBLIC ADDRESS SYSTEM AVAILABLE					
EPIDIASCOPE	NIL	1	15,000/-	15,000/-	15,00
TOTAL (vii)					1,15,00

L.1

ITEM	PRESENT AVAILA- BILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING			
				1987-88 PHY. FIN.	1988-89 PHY. FIN.	1989-90 PHY. FIN.	TOTAL PHY. FIN.



2 3 4 5 6 7 8 9 10 11 12 13

ii) COMPUTER

ix) OTHER ET EQUIPMENT

x) OFFICE EQUIPMENT

a) TYPEWRITER	1	1	5,000/-		5,000/-		5,000/-
b) DUPLICATOR	-	1	25,000/-		25,000/-		25,000/-
c) CALCULATORS	-	2	2,000/-		2,000/-		2,000/-
xi) OTHER EQUIPMENT (HOSTEL EQUIPMENT)	-	-	3,70,000/-		3,70,000/-		3,70,000/-
TOTAL (4)							4,02,000/-

TD TOTAL (L.1=2+3+4)  
INCLUDING PROVISION FOR  
ACQUISITIONS WHICH  
BE MET BY STATE/UT  
OF ITS RESOURCES)

11,00,000/-

## CONTINGENCIES

DESCRIPTION OF ITEMS	YEAR-WISE ESTIMATED EXPENDITURE (TO BE SUPPORTED WITH SEPARATE SHEET GIVING DETAILS)			
	1987-88	1988-89	1989-90	TOTAL
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
1. FEES AND HONORORIUM	12,917/-	1,55,000/-	1,55,000/-	3,22,917/-
2. CONDUCT OF INSERVICE PROGRAMMES	22,500/-	6,05,000/-	6,05,000/-	12,32,500/-
3. OTHER CONTINGENCIES	* 59,333/-	* * 1,62,000/-	1,12,000/-	3,33,333/-
<b>T O T A L</b>	<b>94,750/-</b>	<b>9,22,000/-</b>	<b>8,72,000/-</b>	<b>18,88,780/-</b>

\* This includes an amount of Rs. 50,000/- rolling fund.

\* \* This includes Rs.50,000/- amount allocated towards rent for 10 months for alternate accomodation in lie construction.

## L.3 ABSTRACT OF THE PROPOSALS

ITEM	YEAR			
	I YEAR	II YEAR	III YEAR	TOTAL
<b>1. PROPOSED NON-RECURRING EXPENDITURE</b>				
i) LAND ACQUISITION	NIL	NIL	NIL	NIL
ii) PROVISION OF BASIC AMENITIES	1,75,000/-	NIL	NIL	1,75,000/-
iii) BUILDINGS				
a) SPECIAL REPAIRS	NIL	13,800/-	-	13,800/-
b) NEW CONSTRUCTION	4,15,562/-	37,40,063/-	-	41,55,625/-
iv) EQUIPMENT	1,10,000/-	9,90,000/-	-	11,00,000/-
TOTAL (I) (EXCLUDING LAND ACQUISITION i.e. (ii)+(iii)+(iv))	7,00,562/-	47,43,863/-	-	54,44,425/-
<b>II. PROPOSED RECURRING EXPENDITURE</b>				
i) STAFF	32,132/-	11,69,492/-	11,69,492/-	23,71,116/-
ii) CONTINGENCIES	94,750/-	9,22,000/-	8,72,000/-	18,88,750/-
TOTAL (II)	1,26,882/-	20,91,492/-	20,41,492/-	42,59,866/-
ABSTRACT THE PRESENT LEVEL OF RECURRING EXPENDITURE		47,065/-	47,065/-	94,130/-
NET DEMAND OF CENTRAL ASSISTANCE FOR ITEMS OF RECURRING EXPENDITURE	1,26,882/-	20,44,427/-	19,94,427/-	41,65,736/-

## STAFF

## L.2 (D) RECURRING EXPENDITURE

DEPTS	NAME OF THE POST	PROPOSED		EXISTING		REQUIRED NO	1987-88 1 MONTH	1988-89 12 MONTHS	1989-90 12 MONTHS
		NO	SCALE	NO	SCALE				
	PRINCIPAL	1	2410-4050	-	—	1	4,496.00	53,952.00	53,952.00
PSTE	TELUGU BRANCH :								
	SR.LECTURER	1	1810-3230	1	1810-3230	NIL			
	LECTURER	7	1550-3050	5	1550-3050	1	3,059.00	36,708.00	36,708.00
	PHYSICAL DIRECTOR	-	—	1	1280-2440	NIL			
	URDU BRANCH :								
	SR.LECTURER	1	1810-3230	-	—	1	3,552.00	42,624.00	42,624.00
	LECTURER	7	1550-3050	5	—	2	6,118.00	73,416.00	73,416.00
ISPES	TELUGU BRANCH :								
	SR.LECTURER	1	1810-3230	-	—	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	—	1	3,059.00	36,708.00	36,708.00
	CLERK	1	910-1625	-	—	1	1,685.00	20,240.00	20,240.00
	URDU BRANCH :								
	SR.LECTURER	1	1810-3230	-	—	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	—	1	3,059.00	36,708.00	36,708.00
DRU	SR. LECTURER	1	1810-3230	-	—	1		42,624.00	42,624.00
	LECTURER	4	1550-3050	-	—	4		146,832.00	146,832.00
	CLERK	1	910-1625	-	—	1		20,240.00	20,240.00
	STENO/TYPIST	1	910-1625	-	—	1		20,240.00	20,240.00
P&M	SR.LECTURER	1	1810-3230	-	—	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	—	1		36,708.00	36,708.00
	STATISTICIAN	1	910-1625	-	—	1		20,240.00	20,240.00
W & E	SR.LECTURER	1	1810-3230	-	—	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	—	1		36,708.00	36,708.00
	** W.E.TR/FARM.ASST	1	910-1625	1	910-1625	NIL			
C & E	SR.LECTURER	1	1810-3230	-	—	1		42,624.00	42,624.00
	LECTURER	2	1550-3050	-	—	2		73,416.00	73,416.00
ADMN	OFFICE SUPDT	1	1330-2630	-	—	1		31,596.00	31,596.00
	ACCT/SR.ASST.	1	1100-2050	1	1100-2050	NIL			
	CLERKS	6	910-1625	1	910-1625	5		101,200.00	101,200.00
	LIBRARIAN	1	910-1625	-	—	1		20,240.00	20,240.00
	STENO/TYPIST	1	910-1625	-	—	1		20,240.00	20,240.00
	LAB.ASST	2	910-1625	-	—	2		40,480.00	40,480.00
	ATTENDERS	5	740-1150	2	740-1150	3		45,252.00	45,252.00
T O T A L		55		17		38	32,132.00	1,169,492.00	1,169,492.00

1987-88 = 32,132.00

1988-89 = 1,169,492.00

1989-90 = 1,169,492.00

GRAND TOTAL 2,371,116.00

\*\* THE EXISTING CRAFT TEACHER WORKING IN THE SCALE OF 950-1670 WILL WORK IN THE OF WORKSHOP / FARM ASST. IN W E BRANCH, HENCE NO NEW POST IS PROPOSED FOR CREATION.

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CHITTOOR

- a) ABSTRACT OF EXPENDITURE
- b) STATUS REPORT
- c) INSTITUTIONAL DATA
- d) PROJECT REPORT

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT VI CHITTOR
1. NAME OF THE DISTRICT (S)	CHITTOR
2. POPULATION (LAKHS)	23.37
3. NO. OF ELEMENTARY SCHOOL TEACHERS	6142
i) TOTAL	
ii) OF GOVT. AND AIDED SCHOOLS	3734
4. NO. OF AE/NFE INSTRUCTORS	
i) NO. OF AE INSTRUCTORS	600
ii) NO. OF NFE INSTRUCTORS	1782

II. BASIC DATA ABOUT THE INSTITUTION PROPOSED FOR UPGRADATION.

1. NAME AND LOCATION OF INSTITUTION/LOCATION OF NEW DIET (WHEREVER APPLICABLE )	G.T.T.I. KARVETINAGAR
2. OWNERSHIP OF LAND AND INSTITUTION. HOSTEL BUILDING	GOVERNMENT
3. CAMPUS AREA (IF GOVT. LAND) OR AREA OF LAND IN POSSESSION OF GOVT. WHERE NOW CAMPUS IS PROPOSED TO BE BUILT ( IN ACRES )	14.5
4. PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150
5. BUILT UP AREA OF EXISTING INSTI BUILDING (ACADEMIC & ADMN. WINGS ONLY )	3480
6. HOSTEL CAPACITY (NO. OF SEATS )	75
7. NO. OF EXISTING STAFF QUARTERS	NIL
8. NO. OF BOOKS IN THE LIBRARY	9000

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT VI KARVETINAGAR
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## 9. NO. OF EXISTING POSTS

i) TEACHING (INCLUDING PRINCIPAL )	7
ii) NON-TEACHING	
a) CLASS III	3
b) CLASS IV	3
TOTAL (9) i.e. (i+ii)	13

## III. OUTLAYS FOR NON-RECURRING ITEMS

## 1. CIVIL WORKS

i) BASIC AMENITIES	75,000
ii) SPL. REPAIRS	3,00,000

## iii) NEW CONSTRUCTION

a) INSTI. BUILDING ACA + ADM. WINGS	12,10,000
TOTAL PLINTH AREA (SFT)	8,800
COST PER SQ. FT (Rs. )	137.50
b) HOSTEL	15,23,500
NO. OF SEATS	125
COST PER SEAT	12,188
c) STAFF QUARTERS	12,37,500
NO. OF QUARTERS	12
COST PER SQ. FT (Rs. )	137.50
d) TOTAL NEW CONSTRUCTION ( a + b + c )	40,75,000
iv) TOTAL (1) CIVIL WORKS ( i + ii + iii )	44,50,000

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT VI KARAVETINAGAR
2. EQUIPMENT	
i) BOOKS	2,00,000
ii) AV AIDS	1,00,000
iii) LAB & WORKSHOP EQUIPMENT	1,23,000
iv) PHY.EDN.& ART/MUSIC EQUIPMENT	25,000
v) COMPUTERS	NIL
vi) HOSTEL EQUIPMENT	2,50,000
vii) FURNITURE FOR NON-HOSTEL PURPOSES	2,70,000
viii) OTHER EQUIPMENT	32,000
ix) TOTAL (2) EQUIPMENT	10,00,000
3. TOTAL - NON-REC. ITEMS ( 1 + 2 )	54,50,000
4. SLEC'S REMARKS REG. PHASING, IF ANY	
i) CIVIL WORKS	
ii) EQUIPMENT PURCHASE	



PROJECT ABSTRACT FOR DIETS

IV. POSTS BRANCH	NAME OF POST	PROJECT VI KARVETINAGAR
1. PSTE	PRINCIPAL	1
	SR.LECTURER	-
	LECTURERS	2
2. ISPE	SR.LECTURER	1
	LECTURERS	1
	CLERK	1
3. DRU	VICE PRINCIPAL	1
	LECTURER-AE	2
	LECTURER-NFE	2
	CLERK	2
4. P & M	SR.LECTURER	1
	LECTURER	1
	STATISTICIAN	1
5. ET	SR.LECTURER	1
	LECTURER	1
	TECHNICIAN	1
6. WE	SR.LECTURER	1
	LECTURER	1
	WE TEACHER	-
7. C & E	SR.LECTURER	1
	LECTURER	2
8. ADMN.	OFFICE SUPDT.	1
	LIBRARIAN	1
	ACCOUNTANT	-
	STENO	1
	CLERKS	6
	LAB. ASST.	2
	CLASS IV	3
	OTHERS	-
9. ELTC	SCHOOL ASST.	-
	JR. ASST.	-
	ATTENDER	-
	TOTAL	35
SLEC'S REMARKS REGARDING PHASING, IF ANY:		
1	NON-RECURRING (LAKHS)	54.50
2	RECURRING	36.95
3	GRAND TOTAL	91.45

PROJECT REPORT FOR THE UPGRADATION OF GOVT. T.T.I.,  
KARVETINAGAR AS DIET IN CHITTOOR DISTRICT.

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Chittoor District is educationally advanced among Rayalaseema districts of Andhra Pradesh. Its population is 27.37 lakhs with 17.55% S.C. population. The literacy rates among men and women are 43.06% and 20.24% respectively and the overall literacy rate is 31.85 which is slightly higher than that of the State. The total estimated number of children in the age group 6- 13 are 5.38 lakhs, of which the percentage of enrolled is 81.8. There are 66 Mandal Prajaparishads in the district. The major occupation of the people in the district is Agriculture, Sericulture, fruit garden growing, Tamarind and Jaggery production. The world famous Lord Venkateswara Swamy vari Temple town, Tirupathi is in this district. As on 1986, there are 3499 primary schools and 261 Upper Primary schools of which 1.6% ~~are~~ <sup>are</sup> schools under private management and 1.1% ~~Govt. Schools~~ are under Government, while the rest are under the management of local bodies. There are 8218 elementary schools under Formal system, ~~There are~~ 1254 NFE centres for children dropped out from the formal schools, apart from 600 Adult Education centres for making the adults functionally literate.

The Teacher Training Institute is located at Karvetinagar, which is 57 Kms. away from the district Headquarters i.e., Chittoor. It is connected by road.

In early 60s Basic Training school was established at Karvetinagar which became defunct in 1970 and Teacher Training Institute was established in 1984.

- 2 -

The intake of the TTI is 150 students. There is a small component of staff consisting of a Principal, 5 Asst. Lecturers and 4 non-teaching staff. The NFE unit attached to TTI consists of a Co-ordinator, one Grama Sevak and one grame sevika. The accommodation available consists of 2 halls, 5 class rooms, one library and one laboratory room. There is hostel facility for 75 male students. There is a well with a motor and overhead tank and also a bore for drinking water. The building is well electrified and there is telephone facility too.

#### PROPOSED PLAN OF ACTION

##### ACADEMIC:

It is proposed to upgrade the TTI into a DIET whereby both preservice and inservice programmes will be taken up every year. It is being proposed to have all the departments of preservice, inservice, planning and management, educational technology, work-experience, Curriculum and evaluation to be established. It is heartening to note that this district is one of the three districts covered under A.V. Educational techniques programme launched by A.P. during 1986-'87 with the supply of 200 colour T.V. sets, VCPs and projection systems to 200 primary schools. It is further proposed to have another 130 schools covered under the scheme during this year. Further the ELTE in the district with ~~one staff~~ staff leader, two tutors and one attender is proposed to be merged with the DIET to take up English language Orientation course for Upper Primary teachers.

In view of large number of untrained teachers (1037) in the district it is proposed to increase the intake to 150 and sanction one more post of lecturer to the Department of PSTE. It is also further proposed to stop preservice training for 5 years in the DIET and to establish 4 additional TTIs with an intake of 100. The details of inservice programmes are given in the detailed proposals.

INFRASTRUCTURE IMPROVEMENT:

There is 14.5 acres of land sufficient for all activities of the proposed DIET. The present accommodation requires immediate special repairs. In addition to the buildings available it is proposed to construct 3 additional class rooms, library room, 4 laboratory rooms, one workshop room, one auditorium, watchman and attender quarters, additional hostel accommodation and staff quarters. It is essential to provide external drainage and appropriate sewage system.

The total outlay proposed comes to Rs.93,58,440 of which the recurring component is Rs.39,08,440 and the non-recurring component is Rs.54,50,000

After deducting the present level of Recurring expenditure, the net demand for three years is indicated below:

	Recurring	Non-recurring	Total
1987- '88	1,13,662	5,45,000	6,58,662
1988- '89	19,22,389	49,05,000	68,27,389
1989- '90	18,72,389	NIL	18,72,389
	39,08,440	54,50,000	93,58,440

SURVEY OF EXISTING ELEMENTARY TEACHER TRAINING INSTITUTIONS (ETTIs)  
(Parts A-G to be got filled by each institution)

A. Identification

- A.1 Name and Address : Government Teacher Training Institute, karvetinagar  
 District : Chittoor Block : Karvetinagar
- A.2 Year of Establishment : 1975-76
- A.3 Location : Rural
- A.4 Meant for : Co-education
- A.5 Type : Fully-Residential
- A.6 Distance (in Kms) from District Hqs : 1.From District Head Quarters - 57 Kms. 2.From Block Head Quarters - 3 Kms
- A.7 Management : Government
- A.8 Is it a Minority Institution ? : No. It serves Cross section of the Society.

B. ENROLMENT & RESULTS

1	2	Sanctioned Intake		Enrolment				Results (in percentage)
		I Year		II Year		Total of I & II Yrs.		
		Total	Girls	Total	Girls	Total	Girls	
3	4	5	6	7	8			
1984-85	}					90	81	88
1985-86	}					70	71	75
1986-87	}	Does not arise as the course is for only one year				110	92	-
1987-88	}					-	-	-

\* To be given only in case course is of two years duration.

C.1 Staff Position

Kindly attach the following information on academic and non-academic staff:

## C.1 Statement of Posts in the Institution:

S.No	Name of Post	Pay Scale	No. of Posts			Qualifications Prescribed for the post	Method of Rectt.
			Total sanctioned	Filled up	Vacant		
1	2	3	4	5	6	7	8
<u>GOVT. TEACHER TRAINING INSTITUTE</u>							
1.	Principal	1810-3230	1	1	Nil	M.A., M.Ed.,	By Promot
2.	Asst. Lecturer (Telugu Medium)	1550-3050	5	3	2	M.A./M.Sc., M.Ed.,	By prom Direct r
3.	Phy. Director	1200-2440	1	-	1	B.A., D.P.Ed.,	By Promot Direct r
4.	Senior Assistance		1	1	Nil	Matriculation & Dept. testbase	By Prom By DEO
5.	M.T.I.	950-1670	1	-	1	Manual trng.	By Prom Direct r DEO
6.	Typist	910-1625	1	1	Nil	Intermediate passed	by Direct
7.	Attender	740-1150	2	2	Nil	Intermediate passed	By Direc
8.	Last Grade Servant	740-1150	1	1	Nil	Intermediate passed	By Direc
9.	contingent staff	290-00	4	2	2		
<u>NON FORMAL EDUCATION STAFF</u>							
10.	Co-ordinator	1810-3230	1	1	Nil	M.A., M.Ed.,	By DSE By promot
11.	<i>gram</i> Sevak & Sevika	910-1625	1	-	1	Matriculation/ inter passed	By DEO or By promot

## 2.2 Statement of Staff in Position :

S.No	Name of Person	Post Held	Pay Scale	Age	Qualifications	Remarks
1	2	3	4	5	6	7
1	Sri V.P. Pulla Reddy	PRINCIPAL	1810-3230	42	M.A.,M.Ed.,	
2	Sri G. Anjaneyulu	Asst. Lecturer	1550-3050	49	M.A.,M.Ed.,	
3	Sri K. Brahmaiah	Asst. Lecturer	1550-3050	32	M.A.,M.Ed.,	
4	Smt. S.Sreelakshmi Devi	Asst. Lecturer	1550-3050	33	M.A.,M.Ed.,	
5.	Sri.C. Subbaiah	Senior Asst.,	1100-2050	45	HSE.,Dept.Test passed.	
6	Sri K.Ramesh Babu	Typist.	910-1625	29	B.Com., D.P.Ed.,	
7	Sri M. Govinda Chetty	Attender	740-1150	40	—	
8	Sri K.Venkatasubbaiah	Attender	740-1150	42	—	
<b><u>NON FORMAL EDUCATION STAFF</u></b>						
1.	Sri A. Narasimha Murty	Co-ordinator	1810-3230	47	M.A.,M.Ed.,	
2.	Sri A. Neelakantachary	Gram sevak (on deputation)	950-1670	35	Matriculate	

**Physical Facilities**

Total Land of the Institute Campus (in acres) : 14.5 Acres

D.2 Ownership of Land/Building : State Government.

D.3 Present Land use pattern in the Institutions Campus

<u>Item of use</u>	<u>Area (in acres)</u>
1. Total Campus Area	: 14.5 Acres
2. Buildings	: 1.5 Acres
3. Gardening and Horticulture	: 6.0 Acres
4. Play grounds and other open air activities	: 3.0 Acres
5. Other Services (Service roads water supply etc.)	: 1.0 Acres
6. Spare land available for expansion and development of the Institution	: 3.0 Acres
7. Unusable land	: Nil

D.4 Present status of availability of basic amenities on the Campus/Institution

a. Water	: 1) one well (with inwellbore) with motor Engine. : 2) One Borewell (for drinking water)
b. Electricity	: Yes Electrified
c. Waste disposal	: Nil
d. Service Roads	: Available
e. Telephone	: Yes available (Phone No.40)

D.5 Present Status of the Institution's Buildings

Nature of the Building	Year of Construction	Approximate size (in.sq.ft)		Details of Accommodation (e.g. no of halls&rooms, with seating capacity, cubicles, toilets ect.)	Is the Building in a good state of Repair? If not, give details	Remarks
1	2	3	4	5	6	
i) Administrative Wing/Block	1943	1958.693				
ii) Academic Wing/Block	<del>1943</del>	1827.53		)		
iii) Labs	1965	20x20	440	Room 1	)	
iv) Library	1965	20x20	440	Room 1	)	
v) Workshop	-	Nil	-		)	All the rooms are with tiled roof.
vi) Auditorium	-	Nil	-		)	They are all leaky and require repair
vii) Hostel	1943	294x12	3528	Room 9	)	
viii) Staff Quarters		(on 8, rooms rented)			)	
ix) Others		Nil			)	
		Varandaha			)	



1.6 Hostel facilities

- a) No. of Seats in the Hostel :
- Men : 75  
Women : 75  
Total : 150
- b) Ownership : Boys Hostel - Govt. building  
Girls Hostel- Rented building  
(Student-managed Hostel)
- c) Distance from the Institute (kms) : Boys Hostel - located in campus  
Girls Hostel - 3 Kms.  
located in town

1.7 Adequacy of other facilities (In case of inadequacy, reasons thereof)

- a) furniture & equipment for
- i) Office : Staff room for 48 staff members 60 Chairs, 30 Officers Tables and 41 Almirahs.
- ii) Classrooms & Auditorium : Furniture for 100 pupils - 40 Dual Desks  
: 100 seminar type chairs with the Writing planks.  
: Rs 100/-per month, (Non-recurring) - 280 Seminar type chairs.
- iii) Library & Reading Room : Recurring (for purchase of magazines) Rs 200 p.m.  
: Non-Recurring : Rs 60,000 for 6,000 volumes
- iv) Hostel Equipment for 200 Students : 200 Chairs, 50 Tables, 200 cots
- b) Equipment & material for Work Experience : Recurring Rs 200/-p.m.  
: Non-Recurring Rs 10,000 p.m.
- c) Lab. Equipment : 1 Water cooler, 40 working tables, 40 stools,  
: 40 Wooden Almirahs
- d) Audio-visual & other teaching aids : 16mm Sound Projector @ Rs 14,000/-  
: Overhead Projector @ Rs 3,000/-  
: Two colour TVs each @ Rs 12,000/-  
: One Public Address system Rs 5,000  
: Two VCRs each @ Rs 14,000
- e) Games & Sports material : Rs 5,000/- p.a
- f) Equipment for arts music, etc. : (Recurring) paints cranes etc., Rs 100/- p.m.  
: Arts & Music Non- Recurring - Rs 10,000/-

1.8 Library/Reading Room:

- a) Total No. of Titles : Available - 9000 Required - 15000 to be acquired - 6000
- b) No. of periodicals being regularly subscribed to : Recurring Expenditure of Rs 100 p.m. for journal,  
: magazines required.
- c) No. of Newspapers : 1 English (Not adequate) 2 English,  
: 1 Telugu (Not adequate) 3 Telugu.

E. Arrangements for Practice Teaching for Pupil - Teachers

E.1 Kindly explain briefly the existing arrangements and the difficulties faced ? There is no model school for practice

teaching at present. We are sending the students to nearby schools within a radius 06-10 Kms. The present staff is insufficient for Supervision. It is essential that there should be one model school attached to this Institute.

E.2 In case certain schools are attached to the ETTI for the purpose of practice teaching, the following information should be given about them :

NAME OF THE SCHOOL	DISTANCE FROM ETTI (IN KMS)	MANAGEMENT	CLASSES		NUMBER OF		REMARKS
			FROM	TO	STUDENTS	TEACHERS	
1	2	3	4	5	6	7	8
1. MPP UP School, Karvetinagar	2 kms	Local Body	1	to 7	400	6	
2. MPP Ele. School -do-	2 kms	-do-	1	to 5	250	3	
3. MPP Ele. School W. E. F. H. W. Karvetinagar	1 kms	-do-	1	to 5	70	1	

F. Budgetary Position

Particulars	Amount in Rupees			
	1984-85	1985-86	1986-87	1987-88 (Estimated)
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
1) Salaries of Teaching Staff	97,839.90	1,12,414.45	1,20,812.75	86,650.10
2) Salary of Non Teaching Staff	46,867.75	56,419.90	48,742.65	44,583.25
3) Contingencies	5,156.20	111.96	9,448.35	2,653.20
<b>TOTAL :</b>	<b>1,49,863.85</b>	<b>1,80,030.95</b>	<b>1,79,277.75</b>	<b>1,33,886.55</b>

a) Institutions Annual Income (To Be filled up only for Non-Govt. Institutions)

Does not apply as this is a Govt. Institution.

1. Fees of the institution : Nil
2. Government Grant : Nil
3. Other Sources : Nil

b) Annual Expenditure

1. Staff Pay and Allowances : Rs. 8,04,208.00
  2. Contingencies : Rs. 20,000.00
- Total (b) : Rs. 8,24,208.00

General Remarks

If any audit objections or remarks/reports regarding irregularities have been communicated to the Institution during the last five years, details thereof and steps taken, if any, to rectify them :

-NIL-

Date : 16-12-87.

Sd/-  
Principal,  
Govt. T.T.I., Karvetinagar  
Chittoor District.

General comments on overall functioning the Institute :

Date : 18-12-87.

SD/-XXX  
DISTRICT EDNL. OFFICER,  
CHITTOOR.

Name Signature & Seal of the Officer.

Recommendation of the Task Force, with reasons, on whether the ETTI should be :

- i) Upgraded into a DIET
- ii) Continued, though without upgradation as above
- iii) Close down

Date :

Name, Signature & Designation of  
Chairperson of the Task Force.

Decision of the State Govt. on the Task Force's Recommendation (with reasons, if Recommendation is not accepted)

Date :

Secy, Govt. of Education Deptt.

DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIETPART I : BASIC INFORMATIONBASIC STATISTICS:

- ..1 NAME OF THE DISTRICT : CHITTOOR
- ..2 POPULATION (1981)
- I) TOTAL : 27,37,316
- II) PERCENTAGE OF a) SC : 17.55
- b) ST : 2.88
- ..3 NUMBER OF MANDALS : 66
- ..4 LITERACY RATE (1981)
- MALE : 43.06
- FEMALE : 20.24
- OVERALL : 31.85
- ..5 NUMBER OF INSTITUTIONS IN (1986-87)

TYPES OF SCHOOLS/ INSTITUTIONS	NO. OF INSTITUTIONS MANAGED BY						TOTAL	NUMBER OF INSTITUTIONS FOR GIRLS
	GOVERNMENT			NON-GOVT.				
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	VOLUNTARY		
1	2	3	4	5	6	7	8	9
i) PRIMARY SCHOOLS/ SECTIONS	37	3340	68	37	17	-	3499	NIL
ii) MIDDLE (UPPER PRIMARY) SCHOOLS/ SECTIONS	-	224	18	10	9	-	261	NIL
TOTAL ELEMENTARY SCHOOLS (i)+(ii)	37	3564	86	47	26	-	3760	NIL
iii) NON-FORMAL EDUCATION CENTRES	1254	-	-	528	-	-	1782	44
iv) ADULT EDUCATION CENTRES	600	-	-	-	-	-	600	389

A.6 ENROLMENT TRENDS

	1986-87	1989-90 (7th PLAN TARGETS )	1994-95 (PROPOSED/CONTEMPLATED 8th PLAN TARGETS)
<b>A. ENROLMENT IN SCHOOLS</b>			
i) I-V CLASSES	3,86,000	3,84,000	4,25,000
ii) VI-VII CLASSES	76,000	1,54,000	2,83,000
iii) I-VII CLASSES (i+ii)	4,62,000	5,38,000	7,08,000
<b>B. LEARNERS IN NON-FORMAL EDUCATION SYSTEM</b>			
i) PRIMARY	28,100	28,100	44,500
ii) MIDDLE/UPPER PRIMARY	3,250	11,050	23,950
iii) TOTAL (i+ii)	31,350	39,150	68,450
<b>C. GROSS ENROLMENT RATIOS (G.E.R.) (IN PERCENTAGE)</b>			
i) 6-11 YEARS	114.39	100.00	100.00
ii) 11-14 YEARS	32.9	60.15	100.00
iii) 6-14 YEARS	81.8	84.00	100.00
<b>D. LEARNERS IN ADULT EDUCATION SYSTEM</b>	18,000	45,000	90,000

A.7 NUMBER OF TEACHERS/INSTRUCTORS (1986-87)

	NO. OF TEACHERS/INSTRUCTORS					TOTAL
	GOVT. INSTITUTIONS			NON-GOVT INST.		
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	
a. PRIMARY SCHOOLS/SECTIONS	44	6247	-	155	24	6470
b. MIDDLE SCHOOLS/SECTIONS	NIL	1490	-	142	116	1748
TOTAL FOR ELEMENTARY SCHOOLS	44	7737	-	297	140	8218
c. N.F.E. INSTRUCTORS	1254	-	-	528	-	1782
d. A.E. INSTRUCTORS	600	-	-	-	-	600

A.8 TEACHER/PUPIL RATIOS (1986-87)

a) PRIMARY SCHOOLS/SECTIONS	=	1 : 52
b) MIDDLE SCHOOLS/SECTIONS	=	1 : 41
OVERALL RATIO FOR ELEMENTARY SCHOOLS	=	1 : 50
c) N.F.E. CENTRES	=	1 : 25
d) A.E. CENTRES	=	1 : 30

## A.9 EXISTING ELEMENTARY TEACHERS TRAINING INSTITUTIONS (ETTIs) IN THE DISTRICT (1987-88)

THERE IS ONLY ONE GOVERNMENT CO-EDUCATION T.T.I. WITH AN INTAKE CAPACITY OF 150 STUDENTS OF WHICH 50% IS RESERVED FOR GIRLS.

## A.10 NO-OF PRIMARY &amp; MIDDLE SCHOOLS IN THE DISTRICT HAVING FACILITIES FOR :

	1986-87	IN THE YEAR 1987-88	1989-90 (7th PLAN TARGET)
a) RADIO	NIL	NIL	NIL
b) TV	200	330	330
c) OTHER AUDIOVISUAL EQUIPMENT (VCR)	NIL	NIL	NIL
d) INSTRUCTIONAL COMPUTER FACILITY	NIL	NIL	NIL

## A.11 PRESENT AND PROPOSED COVERAGE OF EDUCATIONAL (RADIO) BROADCASTS AND TELECASTS

: RADIO BROADCASTS AVAILABLE AND TELESCHOOL PROGRAMMES AVAILABLE UPTO 25 KMS WITH LPT, BUT RECEIVING SETS ARE NOT AVAILABLE.

C. EXPENDITURE ON TEACHER EDUCATION PROGRAMMES IN THE DISTRICT

	ACTUAL EXPENDITURE			ESTIMATED	REMARKS
	1984-85	1985-86	1986-87	EXPENDITURE 1987-88	
	Rs.	Rs.	Rs.	Rs.	
a) <u>RECURRING</u>					
1. PAY AND ALLOWANCES	1,44,707.00	1,68,834.00	1,05,611.00	1,31,233.00	
* 2. PRE-SERVICE PROGRAMMES	NIL	NIL	NIL	NIL	
** 3. IN-SERVICE PROGRAMMES INCLUDING ELTC	52,000.00	NIL	76,218.00	94,982.00	S C E R T SCHEMES
4. OTHER CONTINGENCIES/ PROGRAMMES/ACTIVITIES	5,156.00	112.00	9,448.00	2,653.00	
5. GRANTS TO NON-GOVT. INSTITUTION.	NIL	NIL	NIL	NIL	
*** 6. OTHER ITEMS					FUNDED BY NPE UNICEF/PE SCHEMES OPERATED BY NPE
a) POPULATION EDUCATION )					
b) UNICEF PROJECTS        )	20,384.00	31,500.00	1,05,611.00	1,70,013.00	S C E R T
c) NPE                     )					
TOTAL RECURRING (a)	2,01,863.00	1,68,936.00	1,91,277.00	2,28,878.00	
b) <u>NON-RECURRING</u>	NIL	NIL	NIL	NIL	
TOTAL (b)	NIL	NIL	NIL	NIL	
c) GRAND TOTAL (a+b)	2,01,863.00	1,68,936.00	1,91,277.00	2,28,878.00	

\* THE TRG. IS GIVEN FREE OF COST, THEREFORE NO SEPARATE OUTLAYS.

\*\* THE PRESENT LEVEL OF EXPENDITURE OF ELTC PROGRAMMES COST IS NEITHER INCLUDED UNDER ITEM 3 ABOVE NOR PROPOSED IN THE PROGRAMMES OF THE DIET.

\*\*\* THE AMOUNT SHOWN AT 6 IS NOT INCLUDED IN TOTAL OF RECURRING (a)

PART-IIPLAN FOR MEETING PRE-SERVICE AND IN-SERVICETRAINING REQUIREMENTS OF THE DISTRICT

D. PRESENT AND FUTURE REQUIREMENTS OF TEACHERS FOR ELEMENTARY EDUCATION AND ANNUAL INTAKE CAPACITY OF PRE-SERVICE TRAINEES OF EXISTING ETTEs:

D.2 AVERAGE ANNUAL REQUIREMENT OF TEACHERS :

YEAR	AVERAGE ANNUAL REQUIREMENT OF TEACHERS		
	ADDITIONAL ENROLMENT	ON ACCOUNT OF ATTRITION	TOTAL
1	2	3	4
FROM 1987-90	585	164	749
FROM 1990-95	703	164	867

D.3 NUMBER OF POSTS ACTUALLY CREATED FOR ELEMENTARY EDUCATION I.E., PRIMARY AND UPPER PRIMARY LEVELS OF EDUCATION FROM 1984-85 ONWARDS

1984-85	:	23
1985-86	:	694
1986-87	:	337
1987-88	:	45

AVERAGE NO. OF POSTS  
CREATED DURING 1984-88 : 274

D.4 IN CASE THE AVERAGE ANNUAL ESTIMATED DEMAND OF TEACHERS FOR ADDITIONAL ENROLEMENT AS GIVEN IN COL. 2 OF ITEM D.2 ABOVE EXCEEDS THE AVERAGE ANNUAL NUMBER OF POST CREATED DURING 1984-88 GIVEN IN ITEM D.3 ABOVE BY MORE THEN 25% OF THE LATTER IS IT NECESSARY TO WORK OUT A MORE REALISTTC PICTURE, BY REDUCING THE FORMER?

a) 1987-90	:	489
b) 1990-95	:	654



D.5 IN CASE SOME CHANGES ARE MADE IN ITEM D.4, WHAT WOULD BE REVISED ANNUAL REQUIREMENTS OF TEACHERS FOR FIXING IN-TAKE FOR ELEMENTARY TEACHER TRAINING INSTITUTIONS AFTER ADDING ANNUAL REQUIREMENTS ON ACCOUNT OF ATTRITION GIVEN IN COL. 3 OF ITEM D.2.

- a) 1987-90 : 654  
 b) 1990-95 : 818

D.6 NO. OF UNTRAINED TEACHERS :

- a) TOTAL NO. OF TEACHERS IN PRIMARY AND MIDDLE SCHOOLS/ STAGES IN 1986-87 : 8218  
 b) % OF UNTRAINED TEACHERS IN (a) ABOVE : 13  
 c) NO. OF UNTRAINED TEACHERS IN (a) ABOVE : 1,037  
 d) AVERAGE ANNUAL TARGETS FOR CLEARING BACKLOG OF UNTRAINED TEACHERS ASSUMING THAT IT WOULD BE CLEARED BY 1989-90 OR IN EXCEPTIONAL CASES BY 1992-93 AND ONLY TRAINED TEACHERS WOULD BE RECRUITED IN FUTURE  
 a) 1988-90 : 750 WILL BE TRAINED AT THE DIETS FROM 1988-89 TO 1992-93 THE REMAINING 287 WILL BE DEPUTED TO OTHER DISTRICTS TTI'S  
 b) 1990-93 : WHERE THE BACKLOG IS NOT HEAVY.  
 1988-90 : 300+287 IN OTHER TTIS' = 587  
 1990-93 : 450 450  
 e) WHAT STEPS ARE PROPOSED TO BE TAKEN TO CLEAR THE BACKLOG OF UNTRAINED TEACHERS : A) EARMARK 150 SEATS IN THE DIET FOR INSERVICE CANDIDATES ONLY FOR FIVE YEARS  
 B) CONTINUE INTAKE CAPACITY AT 150  
 C) ESTABLISH ANOTHER 4 TTIS' WITH INTAKE CAPACITY OF 100

D.7 IN CASE THERE ARE UNEMPLOYED TRAINED ELEMENTARY SCHOOL TEACHERS IN THE DISTRICT, THE FOLLOWING INFORMATION BE GIVEN:

- a) 953 UNEMPLOYED TRAINED QUALIFIED TEACHERS REGISTERED IN EMPLOYMENT EXCHANGE FOR ELEMENTARY EDUCATION AS ON 30-06-1987.  
 b) IS IT POSSIBLE TO PROVIDE EMPLOYMENT TO THESE PERSONS BY 1989-90 OR SO ? IF SO INDICATE LIKELY YEARWISE FIGURES:

1987-88 : 105 DURING VII FIVE YEAR PLAN, EVERY SINGLE TEACHER SCHOOL  
 1988-89 : - WILL BE PROVIDED WITH ADDITIONAL TEACHER UNDER  
 1989-90 : - OPERATION BLACK BOARD. 900 POSTS ARE YEARMARKED FOR  
 THIS DIST FOR THE THREE YEARS PERIOD OF THE 7TH PLAN.

E. PLAN FOR MATCHING PRE-SERVICE INTAKE CAPACITY OF ETTIs, WITH ESTIMATED REQUIREMENTS OF TRAINED TEACHERS

a) THE PRESENT POSITION OF INSTITUTIONS :

	GOVERNMENT	NON-GOVT (AIDED & UNAIDED)	TOTAL
i) PRESENT NUMBER	1	NIL	1
ii) PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150	NIL	150

b) ESTIMATED ANNUAL REQUIREMENT OF TEACHERS ACCORDING TO ITEM D.2/D.5.

i) 1987-90	: 744
ii) 1990-95	: 867

c) IN ORDER TO MATCH ANNUAL PRE-SERVICE INTAKE AS GIVEN IN 'A' ABOVE WITH THE ESTIMATED REQUIREMENTS OF TEACHERS AS GIVEN IN 'B' ABOVE, KINDLY GIVE THE FUTURE PLANS FOR ALL THE ETTIs IN THE DISTT. OR DISTRICTS PROPOSED TO BE COVERED BY THE DIET ON PERMANENT IN THE FORMAT GIVEN IN PART (C) OF ITEM I OF ANNEXURE IX.

ONE MORE T.T.I. WILL BE PROPOSED IN THE DISTRICT DURING 1989-90.

F. ESTIMATION OF IN-SERVICE TRAINING REQUIREMENTS OF THE DISTT(S) :

ESTIMATED NUMBER OF TEACHERS REQUIRED TO BE PROVIDED WITH INSERVICE TRAINING EVERY YEAR : 1644

## PART IV

## BASIC DESIGN PROPOSED FOR THE DIET

1. BASIC INFORMATION

- 1.1 NAME AND ADDRESS OF THE ETTI PROPOSED TO BE UPGRADED : GOVT. TEACHERS' TRAINING INSTITUTE,  
KARVETINAGAR, CHITTOOR DISTRICT.
- 1.2 IN CASE A NEW DIET IS TO BE ESTABLISHED, ITS PROPOSED  
LOCATION MAY BE GIVEN : DOES NOT ARISE

2. FUNCTIONS AND TASKS PLANNED TO BE PERFORMED BY THE PROPOSED DIET2.1 TRAINING PROGRAMMES

- i) PRE-SERVICE TRAINING  
COURSE (ELEMENTARY  
TEACHER TRAINING  
COURSE)

1 YEAR	150	1	150
--------	-----	---	-----

- ii) IN-SERVICE COURSES AND SHORT TERM INDUCTION LEVEL COURSES :

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
1.ONE MONTH COMPREHENSIVE COURSE FOR ELEMENTARY SCHOOL TEACHERS.	4 WEEKS	100	6	570	
2.COURSE FOR RESOURCE PERSONS FOR ORGANISING INSERVICE TRAINING PROGRAMMES	2 WEEKS	30	1	30	
3.COURSE FOR HEADS OF ELEMENTARY SCHOOLS/ SCHOOL COMPLEXES ETC.	3 WEEKS	30	4	120	

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
4. COURSES FOR ADULT EDUCATION AND NON- FORMAL EDUCATION STAFF					
a) INDUCTION LEVEL COURSES FOR A.E./N.F.E.STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	3	90	
ii) A.E. SUPERVISORS	3 WEEKS	30	1	30	
iii) N.F.E. INSTRUCTORS	4 WEEKS	30	3	90	
iv) N.F.E. SUPERVISORS	3 WEEKS	30	1	30	
b) ANNUAL ORIENTATION COURSES FOR AE/NFE STAFF					
i) A.E. INSTRUCTORS	2 WEEKS	30	10	300	
ii) A.E. SUPERVISORS	1 WEEK	30	4	120	
iii) COURSES FOR A.E.RESOURCE PERSONS FOR DECENTRALISED TRAINING.	2 WEEKS	20	1	20	
iv) N.F.E.INSTRUCTORS	3 WEEKS	30	10	300	
v) N.F.E.SUPERVISORS	10 DAYS	30	1	30	
vi) COURSES FOR N.F.E.RESOURCE PERSONS FOR DECENTRALISED TRAINING.	2 WEEKS	20	1	20	
6. SHORT, THEME-SPECIFIC COURSES					
i) CURRICULUM AND ) EVALUATION )	5 DAYS	20	10	200	
ii) WORK EXPERIENCE ) a) LOW COST/AIDS )					
iii) EDU. THROUGH VIDEO CASTTES	5 DAYS	20	5	100	
7. OTHERS COURSES/ PROGRAMMES					
i) ORIENTATION PROGRAMME FOR COMMUNITY LEADERS AND YOUTH	3 DAYS	30	4	120	
ii) WORKSHOP /SEMINAR	4 DAYS	10	20	200	

I.2 EXTENSION FUNCTIONS:

DIET STAFF WILL VISIT THE SCHOOLS IN THE DISTRICTS FOR GIVING "ON THE JOB" ASSISTANCE TO THE TEACHERS AND ALSO TO GET THE FEED BACK OF THE ORIENTATION COURSES ATTENDED BY THE TEACHERS.

I.3 RESOURCE FUNCTIONS :

PREPARATION AND DUPLICATION OF RESOURCE MATERIAL.

I.4 RESEARCH INNOVATION AND PROJECT EXPERIMENTATION :

RESEARCH AND INNOVATION PROJECTS WILL BE TAKEN UP MANDAL WISE.

a) DEVELOPMENT OF RELEVANT CURRICULUM BASED UPON THE NEEDS OF THE COMMUNITY.

b) TO IDENTIFY THE AREAS OF CONCEPTUAL DIFFICULTIES IN THE SUBJECTS OF MATHEMATICS AND SCIENCE.

I.5 OTHER ACTIVITIES :

i) ORGANISING SCIENCE FAIRS AND EDUCATIONAL EXHIBITION, AT SCHOOL, MANDAL AND DISTRICT LEVELS.

ii) REVIEW OF CURRICULUM (SCHOOL TEXT BOOKS).

J. PROPOSED DESIGN FOR THE DIET AS IT WOULD LOOK AFTER IT FULLY STRENGTHENED/ESTABLISHED FOR PERFORMING THE FUNCTIONS AND TASKS LISTED I

BRANCHES/UNITS WHICH THE INSTITUTE WILL	NAME OF POST	STAFF		SPECIAL EQUIPMENT REQUIRED FOR ESTABLISHING THE BRANCH/UNIT, IF ANY	YEAR IN WHICH BRANCH/UNIT IS TO BE ESTABLISHED/STRENGTHENED		
		NO	PAY SCALE		1987-88	88-89	89-90
1	2	3	4	5	6	7	8
1. ADMN.	PRINCIPAL	1	2410-4050	OFFICE FURNITURE	1987-88	NIL	NIL
2. PSTE	SR. LECTURER LECTURER	1 8	1810-3230 1550-3050	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
3. ISPES	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
4. P & M	SR. LECTURER LECTURER	1 1	1810-3230 1550-3050	FURNITURE AND CALCULATORS	NIL	1988-89	NIL
5. D.R.U.	SR. LECTURER LECTURERS	1 4	1810-3230 1550-3050	FURNITURE	NIL	1988-89	NIL
6. E T	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	TV, V C R, OTHER A V EQUIPMENTS	NIL	1988-89	NIL
7. W.E.	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE, WORKSHOP EQUIPMENT	NIL	1988-89	NIL
8. C & E	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE FOR STAFF	NIL	1988-89	NIL
9. DEPT OF ENGLISH	ELTC STAFF TUTORS JR. ASST. ATTENDER	 3 1 1	 1550-3050 910-1625 740-1150	FURNITURE FOR STAFF & TRAINNESS	1987-88	NIL	NIL
10. ADMN.	OFFICE SUPERIN- TENDENT ACCOUNTANT CLERKS STENO LAB ASSTS. CLASS IV	1  1 6 1 2 5	1330-2630  1330-2630 910-1625 910-1625 910-1625 740-1150	TYPEWRITER, DUPLICATOR AND FURNITURE FOR STAFF.    - DO -	NIL    NIL	1988-89    1988-89	NIL    NIL
11. OTHER UNITS							
a)	PHY. EDN.			GAMES MATERIAL ETC.	1987-88	NIL	NIL
b)	LIBRARY			BOOKS ON METHODOLOGY OF ALL SUBJECTS, PHILOSOPHY, PSYCHOLOGY, MATHS, PHYSICAL & BIO. SCIENCE ETC.	1987-88	NIL	NIL
c)	HOSTEL			UTENSILS AND FURNITURE ETC.	1987-88	NIL	NIL

K. LAND AND BUILDING REQUIREMENTS FOR THE PROPOSED UPGRADATION:-a) REQUIREMENT OF BUILDING(i) EXISTING STRUCTURE :

DESCRIPTION OF BUILDING	DETAILS OF ACCOMMODATION	AREA (SIZE)	AREA IN SQ.FT.	EXISTING UTILITY	UTILISATION WITH REFERENCE TO THE NORMS PRESCRIBED & NEED OF THE DIET	REMARKS
1	2	3	4	5	6	7
1. CLASS ROOM (GROUND FLOOR)	1	57' X 20'	1140	LECTURE HALL	WILL BE USED AS TWO CLASS ROOMS	
2. CLASS ROOM	1	25' X 22.6'	550	CLASS ROOM	CLASS ROOM	
3. LABORATORY	1	22' X 20'	440	LABORATORY	PRINCIPAL ROOM	
4. LIBRARY	1	20' X 20'	400	LIBRARY	VICE PRINCIPAL ROOM	
5. T.V. ROOM	1	20' X 25'	500	T.V. ROOM	OFFICE ROOM	
6. LUMBER ROOM	1	20' X 22.6'	450	LUMBER ROOM	STAFF ROOM	
7. PRINCIPALS ROOM	1	30.4' X 10'	303	PRINCIPAL ROOM	KITCHEN ROOM	
8. OFFICE ROOM	1	30.4' X 26'	788	OFFICE ROOM	HOSTEL ROOM	
9. DINING HALL	1	100' X 18.8'	1866	DINNING HALL	DINING HALL	
10. HOSTEL ROOMS	16	-	7109	HOSTEL ROOMS	HOSTEL ROOMS	
11. VARANDAH	4	-	744	VARANDAH	VARANDAH	
TOTAL AREA		:	15,000 SQ. FT.			

ii) PROPOSED STRUCTURES :

DESCRIPTION OF BUILDING	DETAILS	UNIT AREA	TOTAL AREA	REMARKS
I. INSTITUTION BUILDING			(SQ.FT)	
1. CLASS ROOMS	3	25' X 20'	1500	
2. LABRATORY ROOMS	3	30' X 20'	1800	
3. PSYCHO. LABRATORY	1	20' X 20'	400	
4. LIBRARY	1	50' X 20'	1000	
5. AUDITORIUM	1	-	2000	COST OF CONSTRUCTION
6. WORKSHOP ROOM	1	30' X 20'	600	@ Rs. 137.50 PER SQ.FT.
7. LADIES COMMONROOM	1	25' X 20'	500	
8. TOILETS	-	-	1000	COST FOR 28,880 SQ.FT
II. HOSTEL ACCOMMODATION			11080	
III. STAFF QUARTERS				
9. PRINCIPAL QUARTER	1	-	1000	
10. VICE PRINCIPAL QUARTER	1	-	1000	
11. STAFF QUARTERS	8	750	6000	
12. WATCH MAN QUARTER	1	500	500	
13. ATTENDER QUARTER	1	500	500	IS Rs. 39,71,000/-
<b>TOTAL AREA</b>	<b>:</b>		<b>28,880</b>	

b) REQUIREMENT OF LAND FOR NON-BUILDING USE:-

<u>NATURE OF USE</u>	<u>AREA REQUIRED</u>
1. PLAYGROUNDS	3 ACRES
2. OTHER OPEN-AIR ACTIVITIES	3 ACRES
3. HORTICULTURE & GARDENING	3 ACRE
4. SERVICES (ROADS, WATER SUPPLY, SEWERAGE ETC.)	3 ACRES
5. OTHERS (VACANT LAND AVAILABLE)	1.5 ACRES
<b>TOTAL</b>	<b>13.5 ACRES</b>

c) TOTAL REQUIREMENT OF LAND FOR BUILDING & NON BUILDING PURPOSES : 14.5 ACRES



## PART V

## L. THE PROJECT

## L.1 NON-RECURRING EXPENDITURE

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS	
				1987-88		1988-89		1989-90		TOTAL			
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	12	13
1. LAND ACQUISITION (TO BE FUNDED ENTIRELY BY THE STATE/UT)	14.5 ACRES	NIL		NIL									
2. PROVISION OF BASIC AMENITIES													
i) WATER SUPPLY	1 WELL WITH MOTOR & OVER HEAD TANK, ONE BORE												
ii) ELECTRICITY	AVAILABLE	-	-	-	-	-	-	-	-	-	-	-	-
iii) WASTE DISPOSAL	NIL	REQUIRED	75,000	-	-	75,000	-	-	-	-	-	75,000 *	
iv) TELEPHONE	AVAILABLE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (1 + 2)											Rs.	75,000/-	

\* PROVISION FOR GOBER GAS PLANT / WINDMILL/SOLAR HEATERS MAY BE INDICATED TOWARDS MARGINAL AMOUNT ONLY . THE REST OF AMOUNT REQUIRED IS EXPECTED AS SUBSIDY FROM RELEVANT DEPARTMENTS.

1

Sl. No.	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
	2	3	4	5	6	7	8	9	10	11	12	13
BUILDING WORKS												
a) SPECIAL REPAIRS TO EXISTING BUILDINGS		-	@ Rs.20/-	30,000		2,70,000		-				3,00,000/-
b) NEW CONSTRUCTION			@ Rs.137.50	3,97,100		35,73,900		-				39,71,000
i) CLASSROOMS/LECTURE HALLS	3	3										
ii) ROOMS FOR ADMN. USE & STAFF	4	-										
iii) AUDITORIUM	NIL	1										
iv) WORKSHOP/LABS.	NIL	5										
v) LIBRARY	NIL	1										
vi) TOILETS	NIL	2										
vii) HOSTEL	8	10										
viii) STAFF QUARTERS												
1) PRINCIPAL	NIL	1										
2) VICE PRINCIPAL	NIL	1										
3) LECTURERS	NIL	8										
4) ATTENDER	NIL	1										
5) WATCHMAN	NIL	1										
<) ARCHITECT'S FEES	-			1,000		9,000						10,000
<) COMPOUND WALL/FENCING				9,400		84,600						94,000
TOTAL 3 (a+b)				4,37,500		39,37,500						43,75,000

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								TOTAL	R
				1987-88		1988-89		1989-90		TOTAL			
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	11	12
<b>4. EQUIPMENT</b>													
i) BOOKS	9000	2000	@ 100/-					2,00,000					2,00,000
ii) FURNITURE	NIL	1	LIST ENCLOSED					2,70,000					2,70,000
iii) PHY. EDU/SPORTS EQUIPMENT	NIL	1	- DO -					20,000					20,000
<b>iv) LAB. EQUIPMENT</b>													
a. SCIENCE LAB (PHY. & BIO.)	NIL	- 1	- DO -					50,000					50,000
b. LANGUAGE LAB	NIL	1	- DO -					28,000					28,000
c. PSYCHO. LAB	NIL	1	- DO -					15,000					15,000
TOTAL (iv)								93,000					93,000
v) WORKSHOP EQUIPMENT	NIL	1	15,000					30,000					30,000
vi) ART/MUSIC EQUIPMENT	NIL	1	10,000					5,000					5,000
<b>vii) AUDIO-VISUAL AIDS</b>													
a) TRANSISTER	NIL	2	1,500					30,000					30,000
b) TV + VCR	NIL	2	25,000					50,000					50,000
c) SLIDE PROJECTOR	NIL	1	15,000					15,000					15,000
d) STANDARD SLIDES	NIL	-	2,000					2,000					2,000
e) EDUCATIONAL VIDEO FILMS	NIL	1	10,000					10,000					10,000
f) PUBLIC ADDRESS SYSTEM	NIL	1	5,000					5,000					5,000
h) EPIDIOSCOPE	NIL	1	15,000					15,000					15,000
TOTAL (vii)								1,00,000					1,00,000

	PRESENT AVAILA- BILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS	
				1987-88		1988-89		1989-90		TOTAL			
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.		
	2	3	4	5	6	7	8	9	10	11	12	13	
i) COMPUTER	NIL	NIL										NIL	
x) OTHER ET EQUIPMENT (PL. SPECIFY)													
x) OFFICE EQUIPMENT													
a) TYPEWRITER	1	1	5,000			5,000						5,000	
b) DUPLICATOR	-	1	25,000			25,000						25,000	
c) CALCULATORS	-	2	2,000			2,000						2,000	
i) HOSTEL EQUIPMENT	-	-	2,50,000			2,50,000						2,50,000	
TOTAL (4)						2,82,000						2,82,000	
TOTAL (L.1=2+3+4)													
ADJUDGING PROVISION FOR													
ACQUISITIONS WHICH													
BE MET BY STATE/UT												54,50,000	
OF ITS RESOURCES)													

## STAFF

## L.2 (D) RECURRING EXPENDITURE

DEPTS	NAME OF THE POST	PROPOSED		EXISTING		REQUIRED	1987-88	1988-89	1989-90
		NO	SCALE	NO	SCALE	NO	1 MONTH	12 MONTHS	12 MONTHS
	PRINCIPAL	1	2410-4050	-	---	1	4,496.00	53,952.00	53,952.00
1.PSTE	SR.LECTURER	1	1810-3230	1	1810-3230	NIL			
	LECTURER	8	1550-3050	6	1550-3050	2	6,118.00	73,416.00	73,416.00
ISPES	SR.LECTURER	1	1810-3230	-	---	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1	3,059.00	36,708.00	36,708.00
	CLERK	1	910-1625	-	---	1	1,687.00	20,244.00	20,244.00
DRU	SR. LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	4	1550-3050	-	---	4		146,832.00	146,832.00
	CLERK	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	-	---	1		20,244.00	20,244.00
P&M	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	STATISTICIAN	1	910-1625	-	---	1		20,244.00	20,244.00
W & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	W.E.TR/FARM.ASST	1	910-1625	1	910-1625	NIL			
C & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	2	1550-3050	-	---	2		73,416.00	73,416.00
E & T	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	TECHNICIAN	1	910-1625	-	---	1		20,244.00	20,244.00
ELTC	SR.LECTURER	3	1810-3230	3	1810-3230	NIL			
	LECTURER	1	1550-3050	1	1550-3050	NIL			
	ATTENDER	1	740-1150	1	740-1150	NIL			
ADMN	OFFICE SUPDT	1	1330-2630	-	---	1		31,596.00	31,596.00
	ACCT/SR.ASST.	1	1100-2050	1	1100-2050	NIL			
	CLERKS	6	910-1625	-	---	6		121,464.00	121,464.00
	LIBRARIAN	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	1	910-1625				
	LAB.ASST	2	910-1625	-	---	2		40,488.00	40,488.00
	ATTENDERS	5	740-1150	3	740-1150	2		30,167.00	30,167.00
TOTAL		53		18		35	18,912.00	1,095,371.00	1,095,371.00

1987-88 = 18,912.00

1988-89 = 1,095,371.00

1989-90 = 1,095,371.00

GRAND TOTAL 2,209,654.00

## CONTINGENCIES

DESCRIPTION OF ITEMS	YEAR-WISE ESTIMATED EXPENDITURE (TO BE SUPPORTED WITH SEPARATE SHEET GIVING DETAILS)			
	1987-88	1988-89	1989-90	TOTAL
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
FEES AND HONORARIUM	12,917	1,55,000	1,55,000	3,22,917
PROGRAMMES INCLUDING CONTINGENCIES	22,500	6,05,000	6,05,000	12,32,500
OTHER CONTINGENCIES	* 59,333	1,12,000 **50,000	1,12,000	3,33,333
TOTAL	94,750	9,22,000	8,72,000	18,88,750

\* THIS INCLUDES AN AMOUNT OF RS. 50,000 AS ROLLING FUND.

\*\* THIS INCLUDES RS.50,000 AMOUNT ALLOCATED TOWARDS RENT FOR 10 MONTHS FOR ALTERNATE ACCOMADATION IN LIEU OF NEW CONSTRUCTIONS.

## L.3 ABSTRACT OF THE PROPOSALS

ITEM	YEAR			TOTAL
	I YEAR 10%	II YEAR 90%	III YEAR	
<b>1. PROPOSED NON-RECURRING EXPENDITURE</b>				
i) LAND ACQUISITION	NIL	NIL	NIL	NIL
ii) PROVISION OF BASIC AMENITIES	7,500	67,500	-	75,000
iii) BUILDINGS				
a) SPECIAL REPAIRS	30,000	2,70,000	-	3,00,000
b) NEW CONSTRUCTION	4,87,500	36,67,500	-	40,75,000
iv) EQUIPMENT	1,00,000	9,00,000	-	10,00,000
<b>TOTAL (I) (EXCLUDING LAND ACQUISITION i.e. (ii)+(iii)+(iv))</b>	<b>5,45,000</b>	<b>49,05,000</b>	<b>-</b>	<b>54,50,000</b>
<b>II. PROPOSED RECURRING EXPENDITURE</b>				
i) STAFF	18,912	10,95,371	10,95,371	22,09,654
ii) CONTINGENCIES	94,750	9,22,000	8,72,000	18,88,750
<b>TOTAL (II)</b>	<b>1,13,662</b>	<b>20,17,371</b>	<b>19,67,371</b>	<b>40,98,404</b>
<b>*SUBTRACT THE PRESENT LEVEL OF RECURRING EXPENDITURE</b>	<b>NIL</b>	<b>94,982</b>	<b>94,982</b>	<b>1,89,964</b>
<b>NET DEMAND OF CENTRAL ASSISTANCE FOR ITEMS OF RECURRING EXPENDITURE</b>	<b>1,13,662</b>	<b>19,22,389</b>	<b>18,72,389</b>	<b>39,08,440</b>

\* \* THE PRESENT LEVEL OF RECURRING EXPENDITURE INCLUDES ONLY PROGRAMME COST SHOWN AT ITEM C.a (3) OF PART I, SINCE THE EXISTION STAFF IS NOT INCLUDED IN THE RECURRING EXPENDITURE AT L 2 (D).





PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT NELLORE	VII
1. NAME OF THE DISTRICT (S)	NELLORE	
2. POPULATION (LAKHS)	20.15	
3. NO. OF ELEMENTARY SCHOOL TEACHERS	6586	
i) TOTAL		
ii) OF GOVT. AND AIDED SCHOOLS	6508	
4. NO. OF AE/NFE INSTRUCTORS		
i) NO. OF AE INSTRUCTORS	600	
ii) NO. OF NFE INSTRUCTORS	1124	
II. BASIC DATA ABOUT THE INSTITUTION PROPOSED FOR UPGRADATION.		
1. NAME AND LOCATION OF INSTITUTION/LOCATION OF NEW DIET (WHEREVER APPLICABLE )	G.T.T.I. PALLEPADU	
2. OWNERSHIP OF LAND AND INSTITUTION. HOSTEL BUILDING	GOVERNMENT	
3. CAMPUS AREA (IF GOVT. LAND) OR AREA OF LAND IN POSSESSION OF GOVT. WHERE NOW CAMPUS IS PROPOSED TO BE BUILT ( IN ACRES )	15	
4. PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150	
5. BUILT UP AREA OF EXISTING INSTI BUILDING (ACADEMIC & ADMN. WINGS ONLY )	603	
6. HOSTEL CAPACITY (NO. OF SEATS )	NIL	
7. NO. OF EXISTING STAFF QUARTERS	NIL	
8. NO. OF BOOKS IN THE LIBRARY	100	

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT VII PALLEPADU
9. NO. OF EXISTING POSTS	
i) TEACHING (INCLUDING PRINCIPAL )	6
ii) NON-TEACHING	
a) CLASS III	3
b) CLASS IV	2
TOTAL (9) i.e. (i+ii)	11
III. OUTLAYS FOR NON-RECURRING ITEMS	
1. CIVIL WORKS	
i) BASIC AMENITIES	1,58,000
ii) SPL. REPAIRS	NIL
iii) NEW CONSTRUCTION	
a) INSTI. BUILDING ACA + ADM. WINGS	15,26,250
TOTAL PLINTH AREA (SFT)	11,100
COST PER SQ. FT (Rs. )	137.50
b) HOSTEL	22,00,000
NO. OF SEATS	200
COST PER SEAT	11,000
c) STAFF QUARTERS	4,22,500
NO. OF QUARTERS	4
COST PER SQ. FT (Rs. )	137.50
d) TOTAL NEW CONSTRUCTION ( a + b + c )	41,48,750
iv) TOTAL (1) CIVIL WORKS ( i + ii + iii )	43,06,750

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT VII PALLEPADU
2. EQUIPMENT	
i) BOOKS	2,00,000
ii) AV AIDS	1,08,000
iii) LAB & WORKSHOP EQUIPMENT	1,00,000
iv) PHY. EDN. & ART/MUSIC EQUIPMENT	25,000
v) COMPUTERS	NIL
vi) HOSTEL EQUIPMENT	3,70,000
vii) FURNITURE FOR NON-HOSTEL PURPOSES	2,81,000
viii) OTHER EQUIPMENT	32,000
ix) TOTAL (2) EQUIPMENT	11,16,000
3. TOTAL - NON-REC. ITEMS ( 1 + 2 )	54,22,750
4. SLEC'S REMARKS REG. PHASING, IF ANY	
i) CIVIL WORKS	
ii) EQUIPMENT PURCHASE	

PROJECT ABSTRACT FOR DIETS

IV. POSTS		PROJECT VII
BRANCH	NAME OF POST	PALLEPADU
1. PSTE	PRINCIPAL	1
	SR.LECTURER	-
	LECTURERS	2
2. ISPES	SR.LECTURER	1
	LECTURERS	1
	CLERK	1
3. DRU	VICE PRINCIPAL	1
	LECTURER-AE	2
	LECTURER-NFE	2
	CLERK	2
4. P & M	SR.LECTURER	1
	LECTURER	1
	STATISTICIAN	1
5. ET	SR.LECTURER	-
	LECTURER	-
	TECHNICIAN	-
6. WE	SR.LECTURER	1
	LECTURER	1
	WE TEACHER	-
7. C & E	SR.LECTURER	1
	LECTURER	2
8. ADMN.	OFFICE SUPDT.	1
	LIBRARIAN	1
	ACCOUNTANT	-
	STENO	1
	CLERKS	6
	LAB. ASST.	2
	CLASS IV	3
	OTHERS	-
9. ELTC	SCHOOL ASST.	-
	JR. ASST.	-
	ATTENDER	-
TOTAL		35
SLEC'S REMARKS REGARDING PHASING, IF ANY:		
1 NON-RECURRING (LAKHS)		54.23
2 RECURRING		37.76
3 GRAND TOTAL		91.99

PROJECT FOR THE UPGRADATION OF GOVERNMENT TEACHER TRAINING  
INSTITUTE : PALLEPADU AS DIET OF NELLORE DISTRICT

Nellore district is the Southern most Coastal District of Andhra Pradesh adjacent to Tamilnadu. The total population is 20,14,879, and the literacy rate among men and women is 41.04% and 23.09% respectively. The total estimated number of children in the age group of 6-13 are 3.36 lakhs of which the percentage enrolled is 80% as on 1986. There are 5073 Primary Schools and 1513 Upper Primary Schools of which 9% are private schools and .28% are Government schools, while the rest (90.72%) are under the management of local bodies. There are 6,586 teachers. The teacher pupil ration is 1:45.

The Government Teacher's Training Institute at Pallepadu is 12 K.M. from Nellore town. It is connected by road and city buses ply from Nellore town.

In the early 1960's the Secondary grade teacher training school was established at Pallepadu, which become defunct in 1970, subsequently the teacher training institute was established in 1984. At present within the campus, a Government High School is also functioning with the strength of 200 students, is also functioning. The intake of the T.T.I. is 150 students. There is a small academic component consists of a Principal, 5 Assistant Lecturers, One Physical Director, One Mandal Training Teacher and 5 non-teaching staff. The Non-Formal education unit is consisting of Co-ordinator and two Grama Sevikas is also located here. Spread over 15 acres, the accommodation available in TTI consist of one hall with tiles measuring 1060 Sft. constructed in 1949, which is in useable condition, which is used as dining hall cum lecturer hall. There is one room measuring 603 Sft. used by Principal and Office Staff. There are no hostel facilities and in view of the paucity of accommodation there is no library, laboratory, or workshops. It is also found that adequate furniture is

not available. The drinking water is available through two borewells of which one is equipped with an electric motor. The Principal room is electrified and there is a toilet sufficient for staff only and no drainage facilities in the campus.

## II. PROPOSED PLAN OF ACTION

### a) ACADEMIC:

It is proposed to upgrade the existing teacher training institute to a District Institute of Education and Training where by both pre-service and inservice training will be imparted every year. It is being proposed to establish all the departments of pre-service, inservice, planning and management, work experience, Curriculum and Evaluation and DRU etc. Keeping in view the need for trained teachers and work load, it is proposed to have only 125 candidates for pre-service training. Under inservice training thrust being given to comprehensive training in content and methodology and child centred approach to children education, use of audio visual techniques, Non-Formal education and Adult Education. The details of the courses proposed to be conducted are given in the proposal. It is estimated that 1381 number of teachers will be benefitted per year and a total of 6,586 over the next five years.

### b) INFRASTRUCTURE IMPROVEMENT:

In addition to the accommodation available, it is proposed to construct additional class rooms, administrative block, auditorium, workshop, labs, and library, hostel, toilets and staff quarters. It is essential to provide an external drainage appropriate sewage system, adequate drinking water supply and development of playground and garden.

The cost for 1 Sft. is assumed to be at Rs.137.50 as the land is surrounded by wet irrigation system calling for stronger foundation and higher specification than that adopted for dry lands.

The total proposed outlay for the next three year comes Rs. 91,68,583

of which recurring component is Rs. 37,75,833

and non-recurring component is after deducting the present level of recurring expenditure Rs. 54,22,750

The net demand for 3 years is as indicated below:

Year	Recurring Rs.	Non- Recurring Rs.	Total Rs.
1. 1987 - 88	1,10,603	5,51,275	6,61,878
2. 1988 - 89	18,57,615	48,41,475	66,99,090
3. 1989 - 90	18,07,615	--	18,07,615
Grand Total	37,75,833	53,92,750	91,68,583

SURVEY OF EXISTING ELEMENTARY TEACHER TRAINING INSTITUTIONS (ETTIs)  
(Parts A-G to be got filled by each institution)

Identification

1 Name and Address : Government Teacher Training Institute, Pallepada.  
 District : Nellore  
 2 Year of Establishment : 1984  
 3 Location : Rural  
 4 Meant for : Co-education  
 5 Type : Non-Residential  
 6 Distance (in Kms) from District Hqs : 7.2 K.Ms. from Municipal limits 12 K.Ms. from the town  
 7 Management : Government  
 8 Is it a Minority Institution ? : No

ENROLMENT & RESULTS

	Sanctioned Intake	Enrolment						Results (in percentage)
		I Year		II Year		Total of I & II Yrs.		
		Total	Girls	Total	Girls	Total	Girls	
1	2	3	4	5	6	7	8	
84-85	175	90	81			90	81	88
85-86	150	70	71			70	71	75
86-87	-	-	-			110	92	-
87-88	150 + 50 in-service	110	92			-	-	-



.1 Staff Position

Kindly attach the following information on academic and non-academic staff:

## .1 Statement of Posts in the Institution:

S.No	Name of Post	Pay Scale	No. of Posts			Qualifications Prescribed for the post	Method of Rectt.
			Total sanctioned	Filled up	Vacant		
1	2	3	4	5	6	7	8
1.	Principal	1810-3230	1	1	Nil	M.A.,M.Ed.,	By Promotion
2.	Asst. Lecturer	1550-3050	5	2	3	M.A.,M.Ed.,	Direct Recruitment or By Promotion
3.	Phy. Director	1280-2440	1	1	Nil	B.A.,B.P.Ed.,	By Promotion
4.	M.T.I.	950-1670	1	1	Nil	Weaving Mr. TTC.	By Promotion
5.	Sr. Asst.	1100-2050	1	1	Nil	-	By Promotion
6.	Typist	910-1625	1	1	Nil	Higher Typewriting Telugu & English	By Transfer
7.	Attender	740-1150	2	2	Nil	-	By Transfer
8.	Contingent	178/-	3	2	1	-	Recruitment
9.	Co-ordinator	1810-3230	1	1	Nil	M.A.,M.Ed.,	By Promotion
10.	Sevak & Sevika	910-1625	2	2	Nil	Minimum 10th Class	Recruitment

## 2 Statement of Staff in Position :

S.No	Name of Person	Post Held	Pay Scale	Age	Qualifications	Remarks
1	2	3	4	5	6	7
						Present Post Held From Total Service
1	Sri M. Panduranga Vharyulu	Principal	1810-3230	54	M.A.,M.Ed.,	3 1/2 Years 30 Years
2	Sri K. Balachandra Reddy	Asst. Lecturer (S.S. & English)	1550-3050	46	M.A.,M.Ed.,	3 1/2 Years 26 Years
3	Sri K. Balaiah	Asst. Lecturer (Telugu)	1550-3050	51	M.A.,M.Ed.,	3 1/2 Years 23 Years
4	Sri C. Ramachandra Reddy	P.D.	1280-2440	43	B.A.,B.P>Ed.,	on leave for Higher Education
5	Sri P. Chowdaiah	Craft Master	1280-2440	54	Hr. T.T.C.	30 Years
6	Sri B.V. Subramaniam	Sr. Asst.	1100-2050	40	Intermediate	8 Years 20 Years
7	Sri C. Narayanaiah	Typist	910-1625	57	Higher English	Due to retirement in 12/87.
8	Sri S. Maheshwar Rao	Attender	740-1150	32	S.S.C.	11 Years
9	Sri O. Narasimhulu	Attender	740-1150	57	5th Class	30 Years
10	Sri E. Seenaiiah	Contingent	178/-	22	5th Class	4 Years
11	Smt P. Subbarma	Contingent	178/-	30	5th Class	1 1/2 Years
12	Sri T. Chandra Reddy	Co-ordinator	1810-3450	43	M.A.,M.Ed.,	Transferred 3 1/2 Years in 20 Years
13	Sri PVS Laxminarayana,	Sevak	910-1625	20	Intermediate	1 1/2 Year
14	Smt TVS Sireesha Kumari	Sevika	910-1625	22	10th Class	

D. Physical Facilities

- D.1 Total Land of the Institute Campus (in acres) : 15 Acres
- D.2 Ownership of Land/Building : Government
- D.3 Present Land use pattern in the Institutions Campus

<u>Item of use</u>	<u>Area (in acres)</u>
1. Total Campus Area	: 15.0 Acres
2. Buildings	: 00.5 Acres
3. Gardening and Horticulture	: 02.0 Acres
4. Play grounds and other open air activities	: 10.5 Acres
5. Other Services (Service roads water supply etc.)	: 00.5 Acres
6. Spare land available for expansion and development of the Institution	: 11.5 Acres
7. Unusable land	: Nil

D.4 Present status of availability of basic amenities on the Campus/Institution

- a. Water : Available Tatand Box
- b. Electricity : Available
- c. Waste disposal : -
- d. Service Roads : Available upto some extent
- e. Telephone : No

D.5 Present Status of the Institution's Buildings

Nature of the Building	Year of Construction	Approximate size (in.sq.ft)	Details of Accommodation (e.g. no of halls&rooms, with seating capacity, cubicles, toilets ect.)	Is the Building in a good state of Repair? If not, give details	Remarks
1	2	3	4	5	6
Administrative Wing/Block	1985	30'.2" x 20' = 603	60	Good Condition	
i) Academic Wing/Block	Old (1949)	1060 Hall ) 1640 580 Room )	58	Not in Useable Condition	
ii) Labs	-	-			
v) Library	-	-			
) Workshop	-	-			
i) Auditorium	-	-			
ii) Hostel	-	-			
iii) Staff Quarters	-	-			
iv) Others	-	-			

D.6 Hostel facilities

- a) No. of Seats in the Hostel : No Hostel
- Men : -
- Women : -
- Total : -
- b) Ownership : Does not arise
- c) Distance from the Institute (kms) : -

D.7 Adequacy of other facilities (In case of inadequacy, reasons thereof)

- a) furniture & equipment for
- i) Office : Inadequate
- ii) Classrooms & Auditorium : No Furniture - Newly opened not Supplied
- iii) Library & Reading Room : No Reading Room or Library Room Facilities
- iv) Hostel : Nil
- b) Equipment & material for Work Experience : Nil
- c) Lab. Equipment : No Lab.
- d) Audio-visual & other teaching aids : One Radio Only
- e) Games & Sports material : Just Adequate (List enclosed)
- f) Equipment for arts music, etc. : Not available

D.8 Library/Reading Room:

- a) Total No. of Titles : 100 Books
- b) No. of periodicals being regularly subscribed to : Nil
- c) No. of Newspapers : One "Daily (Telugu) UDAYAM".

Arrangements for Practice Teaching for Pupil - Teachers

1 Kindly explain briefly the existing arrangements and the difficulties faced ?

No Model School attach. The Pupils are to be sent for Block Practice to Different Schools Located in 3 Mandals. Supervision at that time is very difficult. No protar conveyance Allowances facilities also.

2 In case certain schools are attached to the ETTI for the purpose of practice teaching, the following information may kind be given about them :

NAME OF THE SCHOOL	DISTANCE FROM ETTI (IN KMS)	MANAGEMENT	CLASSES		NUMBER OF		REMARKS
			FROM	TO	STUDENTS	TEACHERS	
1	2	3	4	5	6	7	8
Schools	Within a radius of 10 Kms.	Local Body (Mandal Parishads)	I	V	More than 100	More than 3 Teachers Schools are Preferred	Nil

Budgetary Position

Particulars	Amount in Rupees			
	1984-85	1985-86	1986-87	1987-88 (Estimated)
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
and Allowances, T.A., Other agencies and Stipends:				
ion-Plan	86,138.00	1,48,607.00	2,46,000.00	2,52,500.00
lan	1,44,194.00	22,900.00	82,000.00	85,500.00

Institutions Annual Income (To Be filled up  
only for Non-Govt. Institutions)

1. Fees of the institution : Nil
2. Government Grant : Nil
3. Other Sources : Nil

## Annual Expenditure

1. Staff Pay and Allowances : Rs. 6,00,000.00
  2. Contingencies : Rs. 5,000.00
- Total (b) : Rs. 6,05,000.00

General Remarks

If any audit objections or remarks/reports regarding irregularities have been communicated to the Institution during the last five years, details thereof and steps taken, if any, to rectify them :

No Audit is Conducted.

Sd/-  
Principal,  
Govt. T.T.I., Pallipadu,  
Nellore District.

Date :

General comments on overall functioning the Institute :

Date :

Name Signature & Seal of the Officer.

Recommendation of the Task Force, with reasons, on whether the ETTI should be :

- i) Upgraded into a DIET
- ii) Continued, though without upgradation as above
- iii) Close down

Date :

Name, Signature & Designation of  
Chairperson of the Task Force.

Decision of the State Govt. on the Task Force's Recommendation (with reasons, if Recommendation is not accepted)

Date :

Secy, Govt. of Education Deptt.

DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIETPART I : BASIC INFORMATIONA. BASIC STATISTICS:

A.1 NAME OF THE DISTRICT : NELLORE

A.2 POPULATION (1981)

I) TOTAL : 20,14,879

II) PERCENTAGE OF a) SC : 20.67

b) ST : 08.81

A.3 NUMBER OF MAINDALS : 46

A.4 LITERACY RATE (1981)

MALE : 41.04

FEMALE : 23.09

OVERALL : 32.11

A.5 NUMBER OF INSTITUTIONS IN (1986-87)

TYPES OF SCHOOLS/ INSTITUTIONS	NO. OF INSTITUTIONS MANAGED BY						TOTAL	NUMBER OF INSTITUTIONS FOR GIRLS
	GOVERNMENT			NON-GOVT.				
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	VOLUNTARY		
1	2	3	4	5	6	7	8	9
i) PRIMARY SCHOOLS/ SECTIONS	5	2469	76	83	12	-	2645	NIL
ii) MIDDLE (UPPER PRIMARY) SCHOOLS/ SECTIONS	2	183	7	29	7	-	228	1 (ONE ONLY)
TOTAL ELEMENTARY SCHOOLS (i)+(ii)	7	2652	83	112	19	-	2873	
iii) NON-FORMAL EDUCATION CENTRES	1124	NIL	-	-	-	-	1124	44
iv) ADULT EDUCATION CENTRES	600	-	-	-	-	-	600	269

A.6 ENROLMENT TRENDS

	1986-87	1989-90 (7th PLAN TARGETS )	1994-95 (PROPOSED/CONTEMPLATED 8th PLAN TARGETS)
<b>A. ENROLMENT IN SCHOOLS</b>			
i) I-V CLASSES	2,89,000	3,00,000	3,43,000
ii) VI-VII CLASSES	47,000	1,15,000	2,29,000
iii) I-VII CLASSES (i+ii)	3,36,000	4,15,000	5,72,000
<b>B. LEARNERS IN NON-FORMAL EDUCATION SYSTEM</b>			
i) PRIMARY	25,100	29,500	46,700
ii) MIDDLE/UPPER PRIMARY	3,000	9,800	21,200
iii) TOTAL (i+ii)	28,100	39,300	67,900
<b>C. GROSS ENROLMENT RATIOS (G.E.R.) (IN PERCENTAGE)</b>			
i) 6-11 YEARS	115.00	100.00	100.00
ii) 11-14 YEARS	27.00	57.50	100.00
iii) 6-14 YEARS	80.00	83.00	100.00
<b>D. LEARNERS IN ADULT EDUCATION SYSTEM</b>			
	-	-	-

A.7 NUMBER OF TEACHERS/INSTRUCTORS (1986-87)

	NO. OF TEACHERS/INSTRUCTORS					TOTAL
	GOVT. INSTITUTIONS			NON-GOVT INST.		
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	
a. PRIMARY SCHOOLS/SECTIONS	10	4442	270	313	38	5073
b. MIDDLE SCHOOLS/SECTIONS	9	1132	72	260	40	1513
TOTAL FOR ELEMENTARY SCHOOLS	19	5574	342	573	78	6586
c. N.F.E. INSTRUCTORS	1124	-	-	-	-	1124
d. A.E. INSTRUCTORS	600	-	-	-	-	600



A.8 TEACHER/PUPIL RATIOS (1986-87)

a) PRIMARY SCHOOLS/SECTIONS	=	1 : 48
b) MIDDLE SCHOOLS/SECTIONS	=	1 : 35
OVERALL RATIO FOR ELEMENTARY SCHOOLS	=	1 : 45
c) N.F.E. CENTRES	=	1 : 25
d) A.E. CENTRES	=	1 : 30

A.9 EXISTING ELEMENTARY TEACHERS TRAINING INSTITUTIONS (ETITs) IN THE DISTRICT (1987-88)

THERE IS ONLY ONE GOVERNMENT CO-EDUCATION T.T.I. WITH AN INTAKE CAPACITY OF 150 STUDENTS OF WHICH 50% IS RESERVED FOR GIRLS.

A.10 NO-OF PRIMARY & MIDDLE SCHOOLS IN THE DISTRICT HAVING FACILITIES FOR :

	1986-87	IN THE YEAR 1988-89	1989-90 (7th PLAN TARGET)
a) RADIO	NIL	NIL	NIL
b) TV	NIL	NIL	NIL
c) OTHER AUDIOVISUAL EQUIPMENT (VCR)	NIL	NIL	NIL
d) INSTRUCTIONAL COMPUTER FACILITY	NIL	NIL	NIL

A.11 PRESENT AND PROPOSED COVERAGE OF EDUCATIONAL (RADIO) BROADCASTS AND TELECASTS : NILC. EXPENDITURE ON TEACHER EDUCATION PROGRAMMES IN THE DISTRICT

	ACTUAL EXPENDITURE			ESTIMATED	REMARK
	1984-85	1985-86	1986-87	EXPENDITURE 1987-88	
	Rs.	Rs.	Rs.	Rs.	
a) <u>RECURRING</u>					
1. PAY AND ALLOWANCES	2,30,332.00	1,71,507.00	3,28,000.00	3,38,000.00	
2. PRE-SERVICE PROGRAMMES	NIL	NIL	NIL	NIL	
3. IN-SERVICE PROGRAMMES	40,000.00	NIL	55,418.00	38,565.00	
4. OTHER CONTINGENCIES/ PROGRAMMES/ACTIVITIES	NIL	NIL	NIL	5,000.00	
5. GRANTS TO NON-GOVT. INSTITUTION.	NIL	NIL	NIL	NIL	
6. OTHER ITEMS ***					
a) POPULATION EDUCATION )					
b) UNICEF PROJECTS )	9,600.00	22,000.00	1,93,158.00	1,46,378.00	
c) NPE )					
TOTAL RECURRING (a)	2,76,332.00	1,71,507.00	3,82,418.00	3,81,565.00	
b) <u>NON-RECURRING</u>	NIL	NIL	NIL	NIL	
c) GRAND TOTAL (a+b)	2,76,332.00	1,71,507.00	3,82,418.00	3,81,565.00	

\*\*\* THE AMOUNTS SHOWN AT 6 ABOVE IS NOT INCLUDED IN TOTAL RECURRING (a) AND (c).

PART-IIPLAN FOR MEETING PRE-SERVICE AND IN-SERVICETRAINING REQUIREMENTS OF THE DISTRICT

D. PRESENT AND FUTURE REQUIREMENTS OF TEACHERS FOR ELEMENTARY EDUCATION AND ANNUAL INTAKE CAPACITY OF PRE-SERVICE TRAINEES OF EXISTING ETTEs:

D.2 AVERAGE ANNUAL REQUIREMENT OF TEACHERS :

YEAR	AVERAGE ANNUAL REQUIREMENT OF TEACHERS		
	ADDITIONAL ENROLMENT	ON ACCOUNT OF ATTRITION	TOTAL
1	2	3	4
1. FROM 1987-90	565	131	696
2. FROM 1990-95	642	131	773

D.3 NUMBER OF POSTS ACTUALLY CREATED FOR ELEMENTARY EDUCATION I.E., PRIMARY AND UPPER PRIMARY LEVELS OF EDUCATION FROM 1984-85 ONWARDS :

1984-85	:	25
1985-86	:	733
1986-87	:	252
1987-88	:	35

AVERAGE NO. OF POSTS  
CREATED DURING 1984-88 : 261

D.4 IN CASE THE AVERAGE ANNUAL ESTIMATED DEMAND OF TEACHERS FOR ADDITIONAL ENROLEMENT AS GIVEN IN COL. 2 OF ITEM D.2 ABOVE EXCEEDS THE AVERAGE ANNUAL NUMBER OF POST CREATED DURING 1984-88 GIVEN IN ITEM D.3 ABOVE BY MORE THEN 25% OF THE LATTER IS IT NECESSARY TO WORK OUT A MORE REALISITC PICTURE, BY REDUCING THE FORMER?

a) 1987-90	:	434
b) 1990-95	:	493

D.5 IN CASE SOME CHANGES ARE MADE IN ITEM D.4, WHAT WOULD BE REVISED ANNUAL REQUIREMENTS OF TEACHERS FOR FIXING IN-TAKE FOR ELEMENTARY TEACHER TRAINING INSTITUTIONS AFTER ADDING ANNUAL REQUIREMENTS ON ACCOUNT OF ATTRITION GIVEN IN COL. 3 OF ITEM D.2.

a) 1987-90	:	565
b) 1990-95	:	624

## D.6 NO. OF UNTRAINED TEACHERS :

- a) TOTAL NO. OF TEACHERS IN PRIMARY AND MIDDLE SCHOOLS/ STAGES IN 1986-87 : 6,586
- b) % OF UNTRAINED TEACHERS IN (a) ABOVE : 14.5
- c) NO. OF UNTRAINED TEACHERS IN (a) ABOVE : 982
- d) AVERAGE ANNUAL TARGETS FOR CLEARING BACKLOG OF UNTRAINED TEACHERS ASSUMING THAT IT WOULD BE CLEARED BY 1989-90 OR IN EXCEPTIONAL CASES BY 1992-93 AND ONLY TRAINED TEACHERS WOULD BE RECRUITED IN FUTURE
- i) 1988-90 : 196
- ii) 1990-93 : 196

## e) WHAT STEPS ARE PROPOSED TO BE TAKEN TO CLEAR THE BACKLOG OF UNTRAINED TEACHERS ?

HAVE ONLY IN-SERVICE TRAINING PROGRAM DURING 1988-89 TO CLEAR THE BACKLOG.

## D.7 IN CASE THERE ARE UNEMPLOYED TRAINED ELEMENTARY SCHOOL TEACHERS IN THE DISTRICT, THE FOLLOWING INFORMATION BE GIVEN:

- a) 236 UNEMPLOYED TRAINED QUALIFIED TEACHERS REGISTERED IN EMPLOYMENT EXCHANGE FOR ELEMENTARY EDUCATION AS ON 30-06-1987.
- b) IS IT POSSIBLE TO PROVIDE EMPLOYMENT TO THESE PERSONS BY 1989-90 OR SO ?  
IF SO INDICATE LIKELY YEARWISE FIGURES:

1987-88	: 92 )	
	)	DURING VII FIVE YEAR PLAN EVERY SINGLE TEACHER
1988-89	: 52 )	SCHOOL WILL BE PROVIDED WITH AN ADDITIONAL
	)	TEACHER UNDER OPERATION BLACK BOARD.
1989-90	: 464 )	

## E. PLAN FOR MATCHING PRE-SERVICE INTAKE CAPACITY OF ETTIs, WITH ESTIMATED REQUIREMENTS OF TRAINED TEACHERS

## a) THE PRESENT POSITION OF INSTITUTIONS :

	GOVERNMENT	NON-GOVT (AIDED & UNAIDED)	TOTAL
i) PRESENT NUMBER	1	NIL	1
ii) PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150	NIL	150

## b) ESTIMATED ANNUAL REQUIREMENT OF TEACHERS ACCORDING TO ITEM D.2/D.5.

i) 1987-90	: 696
ii) 1990-95	: 773

- c) IN ORDER TO MATCH ANNUAL PRE-SERVICE INTAKE AS GIVEN IN 'A' ABOVE WITH THE ESTIMATED REQUIREMENTS OF TEACHERS AS GIVEN IN 'B' ABOVE, KINDLY GIVE THE FUTURE PLANS FOR ALL THE ETTIs IN THE DISTT. OR DISTRICTS PROPOSED TO BE COVERED BY THE DIET ON PERMANENT IN THE FORMAT GIVEN IN PART (C) OF ITEM I OF ANNEXURE IX.

ONE MORE T.T.I. WILL BE PROPOSED IN THE DISTRICT DURING 1989-90.

## F. ESTIMATION OF IN-SERVICE TRAINING REQUIREMENTS OF THE DISTRICTS

: 1,317

## PART IV

## BASIC DESIGN PROPOSED FOR THE DIET

H. BASIC INFORMATION

H.1 NAME AND ADDRESS OF THE ETTI PROPOSED TO BE UPGRADED : GOVT. TEACHER'S TRAINING INSTITUTE,  
PALLEPADU. NELLORE, DISTRICTS.

H.2 IN CASE A NEW DIET IS TO BE ESTABLISHED, ITS PROPOSED  
LOCATION MAY BE GIVEN : DOES NOT ARISE

I. FUNCTIONS AND TASKS PLANNED TO BE PERFORMED BY THE PROPOSED DIETI.1 TRAINING PROGRAMMES

<u>NAME OF COURSE</u>	<u>DURATION</u>	<u>ANNUAL INTAKE</u>
i) PRE-SERVICE TRAINING COURSE (ELEMENTARY TEACHER TRAINING COURSE)	ONE YEAR	125
ii) <u>IN-SERVICE COURSES AND SHORT TERM INDUCTION LEVEL COURSES:</u>		

DESCRIPTION	PROPOSED				REMARKS
	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
1. ONE MONTH COMPREHENSIVE COURSE FOR ELEMENTARY SCHOOL TEACHERS.	4 WEEKS 4 WEEKS	100 70	5 1	500 70	
2. COURSE FOR RESOURCE PERSONS FOR ORGANISING VARIOUS TYPES OF (DECENTRALISED) TRAINING PROGRAMMES	2 WEEKS	30	1	30	
3. COURSE FOR HEADS OF ELEMENTARY SCHOOLS/ SCHOOL COMPLEXES ETC.	3 WEEKS	30	4	120	

ii) IN-SERVICE COURSES AND SHORT TERM INDUCTION LEVEL COURSES:

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
4. COURSES FOR AE & NFE					
a) INDUCTION LEVEL COURSES FOR A.E./N.F.E.STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	3	90	
ii) A.E. SUPERVISORS	3 WEEKS	30	1	30	
iii) N.F.E. INSTRUCTORS	4 WEEKS	30	3	90	
iv) N.F.E. SUPERVISORS	3 WEEKS	30	1	30	
b) ANNUAL ORIENTATION COURSES FOR AE/NFE STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	10	300	
ii) A.E. SUPERVISORS	3 WEEKS	30	4	120	
iii) RP FOR N.F.E.INSTRUCTORS	2 WEEKS	20	1	20	
iv) N.F.E.SUPERVISORS	3 WEEKS	30	10	300	
v) N.F.E.SUPERVISORS	10 DAYS	30	1	30	
vi) COURSES FOR R.P. DECENTRALISED COURSES	2 WEEKS	20	1	20	
6. SHORT, THEME-SPECIFIC COURSES					
i) CURRICULUM AND EVALUATION	5 DAYS	20	5	100	
ii) WORK EXPERIENCE/ S U P W	5 DAYS	20	5	100	
iii) LOW COST T.AIDS	3 DAYS	20	3	60	
iv) INNOVATIVE PROGRAMMES	2 DAYS	20	2	40	
7. OTHERS COURSES/ PROGRAMMES					
i) ORIENTATION PROGRAMME FORCOMMUNITY LEADERS AND YOUTH	3 DAYS	30	4	120	
ii) WORKSHOPS/SEMINARS	4 DAYS	10	20	200	

## I.2 EXTENSION FUNCTIONS:

EVALUATION OF EFFECTIVENEN OF INSERVICE TRAINING PROGRAMMES, I S P E S STAFF WILL VISIT THE SCHOOLS.

## I.3 RESOURCE FUNCTIONS :

PREPARATIONS AND DUPLICATIONS OF RESOURCE MATERIAL PREPARED AT DIST. LEVEL.

I.4 RESEARCH INNOVATION AND PROJECT EXPERIMENTATION (HERE, AMONG OTHER THINGS, THE BLOCK/VILLAGE/CLUSTER/  
URBAN AREA WHERE DIET WILL CARRY OUT ITS INNOVATIVE/RESEARCH PROJECTS, SHOULD ALSO BE INDICATED AND  
BASIC INFORMATION ABOUT SUCH "LAB AREA" GIVEN) :

RESEARCH AND INNOVATIVE PROJECTS WILL BE TAKEN UP MANDAL WISE.

J. PROPOSED DESIGN FOR THE DIET AS IT WOULD LOOK AFTER IT FULLY STRENGTHENED/ESTABLISHED  
FOR PERFORMING THE FUNCTIONS AND TASKS LISTED I

BRANCHES/UNITS WHICH THE INSTITUTE WILL	STAFF			SPECIAL EQUIPMENT REQUIRED FOR ESTA- BLISHING THE BRANCH/ UNIT, IF ANY	YEAR IN WHICH BRANCH/UNIT IS TO BE ESTABLISHED/STRENGTHENED		
	NAME OF POST	NO	PAY SCALE		1987-88	88-89	89-90
1	2	3	4	5	6	7	8
1. ADMN.	PRINCIPAL	1	2410-4050	OFFICE FURNITURE	1987-88	NIL	NIL
2. PSTE	SR. LECTURER	1	1810-3230	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY LAB AND LANGUAGE LAB.	1987-88	NIL	NIL
	LECTURER	7	1550-3050				
3. ISPES	SR. LECTURER	1	1810-3230	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY LAB AND LANGUAGE LAB.	1987-88	NIL	NIL
	LECTURERS	1	1550-3050				
4. PM	SR. LECTURER	1	1810-3230	FURNITURE AND CALCULATORS	NIL	1988-89	NIL
	LECTURER	1	1550-3050				
5. DRU	SR. LECTURER	1	2150-3050	OFFICE FURNITURE	1987-88	NIL	NIL
	LECTURER	4	1550-3050	FURNITURE	NIL	1988-89	NIL
6. W.E	SR. LECTURER	1	1810-3230	FURNITURE, WORKSHOP EQUIPMENT	NIL	1988-89	NIL
	LECTURER	1	1550-3050				
7. C.E	SR. LECTURER	1	1810-3230	FURNITURE FOR STAFF	NIL	1988-89	NIL
	LECTURERS	2	1550-3050				
8. ADMN.	OFFICE SUPERIN- TENDENT	1	1330-2630	TYPEWRITER, DUPLICATOR AND FURNITURE FOR STAFF.	1987-88	NIL	NIL
	ACCOUNTANT	1	1330-2630				
	CLERKS	6	910-1625				
	STENO	1	910-1625				
	LAB ASSTS. CLASS IV	2 5	910-1625 740-1150				
9. OTHER UNITS							
a)	PHY.EDN.			GAMES MATERIAL ETC.	1987-88	NIL	NIL
b)	BOOKS			BOOKS ON METHODOLOGY OF ALL SUBJECTS, PHILOSOPHY, PSYCHOLOGY, MATHS, PHYSICAL & BIO. SCIENCE ETC.	1987-88	NIL	NIL
c)	HOSTEL			UTENSILS AND FURNITURE ETC.	1987-88	NIL	NIL

K. LAND AND BUILDING REQUIREMENTS FOR THE PROPOSED UPGRADATIONa) REQUIREMENT OF BUILDING

## i) EXISTING STRUCTURE

DESCRIPTION OF BUILDING	DETAILS OF ACCOMMODATION	AREA (SIZE)	AREA IN SQ.FT.	EXISTING UTILITY	UTILISATION WITH REFERENCE TO THE NORMS PRESCRIBED & NEED OF THE DIET	REMARKS
1	2	3	4	5	6	7

1. GROUND FLOOR 603 SFT \*\*\*

\*\*\* THERE ARE 24 ROOMS MEASURING 4630 SQ. METERS AREA OF THESE THERE IS ONLY ONE ROOM WHICH IS IN USABLE CONDITION MEASURING 603 SFT AREA.

THE REST OF THE BUILDINGS HAVE TO DEMOLISHED AS THE WALLS HAVE DEEP CRACKS AND THERE IS NO ROOF. TECHINCALLY THE BUILDING IS DECLARED TO BE UNUSABLE AND UNFIT FOR OCCUPATION.

ii) PROPOSED STRUCTURE

SL.NO.	DESCRIPTION	NO. OF ROOMS	UNIT AREA (in feet)	TOTAL AREA (in sq.ft)	REMARKS
1.	CLASS ROOMS/LECTURE HALLS	5	25 X 20	2,500	
2.	ROOMS FOR ADMN. USE	3	30 X 20	1,800	
3.	AUDITORIUM	1	2,000	2,000	
4.	WORKSHOP/LABS.	4	30 X 20	2,400	
5.	LIBRARY	1	50 X 20	1,000	
6.	HOSTEL	2	8,000	16,000	
7.	TOILETS	2	700	1,400	
8.	STAFF QUARTERS				
	a) PRINCIPAL	1	1,000	1,000	
	b) LECTURER	2	750	1,500	
	c) ATTENDER	1	500	500	
TOTAL AREA				30,100	

b) REQUIREMENT OF LAND FOR NON-BUILDING USE

NATURE OF USE	AREA REQUIRED
1. PLAYGROUNDS	5 ACRES
2. OTHER OPEN-AIR ACTIVITIES	2 ACRES
3. HORTICULTURE & GARDENING	1 ACRE
4. SERVICES (ROADS, WATER SUPPLY, SEWERAGE ETC.)	4 ACRES
5. OPEN AREA	2 ACRES
TOTAL	14 ACRES

c) TOTAL REQUIREMENT OF LAND FOR BUILDING & NON BUILDING PURPOSES : 15 ACRES

## PART V

## L. THE PROJECT

## L.1 NON-RECURRING EXPENDITURE

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING							
				1987-88 PHY. FIN.	1988-89 PHY. FIN.	1989-90 PHY. FIN.		TOTAL PHY. FIN.			
1	2	3	4	5	6	7	8	9	10	11	12
1. LAND ACQUISITION	15 ACRES	NIL	NIL	NIL		NIL		NIL		NIL	
2. PROVISION OF BASIC AMENITIES											
i) WATER SUPPLY	2 BOREWELLS ONE HAS ELECTRIC MOTOR AT ONE POINT OTHER BOREWELL IS HAND OPERATIVE.	SUMP; OVERHEAD TANK TO SPED WATER SUPPLY THROUGH DISTRIBUTION IN CAMPUS.  ONE ELECTRIC MOTOR FOR 2ND BOREWELL.	75,000	7,500		67,500		NIL			75,000
ii) ELECTRICITY	AVAILABLE	-	-	-		-		-		-	-
iii) WASTE DISPOSAL	NOT AVAILABLE	PROVISION TOWARDS MARGINAL AMT. FOR GOBER GAS PLANT/ WIND MILL/SOLAR HEATER. THE REST OF THE AMT. REQUIRED AS SUBSIDY FROM RELEVANT DEPARTMENTS.	75,000	-		75,000		-		-	75,000
iv) TELEPHONE	NOT AVAILABLE	YES	8,000	-		8,000		-		-	-
TOTAL (1 + 2)										Rs. 1,58,000/-	



.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	MEASURE- MENT	COST PER UNIT	PROPOSED YEAR-WISE PHASING								REMARKS
					1987-88		1988-89		1989-90		TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
BUILDING WORKS													
a) SPECIAL REPAIRS TO EXISTING BUILDINGS	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b) NEW CONSTRUCTION													
i) CLASSROOMS/LECTURE HALLS	NIL	5	25'x 20'	@ Rs. 137.50 PER SFT	34,375		3,09,375		NIL		3,43,750		NIL
ii) ROOMS FOR ADMN. USE	1	3	30'x20'	- DO -	24,750		2,22,750		NIL		2,47,500		NIL
iii) AUDITORIUM	NIL	1	2000	- DO -	27,500		2,47,500		NIL		2,75,000		NIL
iv) WORKSHOP/LABS.	NIL	4	30'x20'	- DO -	33,000		2,97,000		NIL		3,30,000		
v) LIBRARY	NIL	1	50'x20'	- DO -	13,750		1,23,750		NIL		1,37,500		
vi) TOILETS	NIL	2	1400'	- DO -	19,250		1,73,250		NIL		1,92,500		
ii) HOSTEL	NIL	2	16000'	- DO -	2,20,000		19,80,000		NIL		22,00,000		
ii) STAFF QUARTERS													
1) PRINCIPAL	NIL	1	1000'	- DO -	13,750		1,23,750		NIL		1,37,500		
2) LECTURER	NIL	2	1500'	- DO -	20,625		1,85,625		NIL		2,06,250		
ATTENDER	NIL	1	500'	- DO -	6,875		61,875		NIL		68,750		
c) ARCHITECTS FEES					10,000		-		-		10,000		
TOTALS :					4,35,875		37,24,875				41,48,750		

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS		
				1987-88		1988-89		1989-90		TOTAL				
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	11	12	13
<b>4. EQUIPMENT</b>														
i) BOOKS	100	YES	@ 50/-					2,00,000						2,00,000
ii) FURNITURE														
OFFICE TABLES	6													
ALMARIAS	3	YES						2,81,000						2,81,000
CHAIRS	20													
iii) PHY. EDU/SPORTS EQUIPMENT	NIL	YES						20,000						20,000
iv) LAB. EQUIPMENT														
a) SCIENCE LAB (PHY. & BIO.)	NIL	YES						50,000						50,000
b) LANGUAGE LAB	NIL	YES						28,000						28,000
c) PSYCHO. LAB	NIL	YES						15,000						15,000
TOTAL (iv)								5,94,000						5,94,000
v) WORKSHOP EQUIPMENT	NIL	YES	80,000					80,000						15,000
vi) ART/MUSIC EQUIPMENT	NIL	1	5,000					5,000						5,000
vii) AUDIO-VISUAL AIDS														
a) RADIO (TWO IN ONE)	1	2	1,500					3,000						3,000
b) TV + VCR	NIL	2	25,000					50,000						50,000
c) SLIDE PROJECTOR	NIL	1	15,000					15,000						15,000
d) EPDISCOPE	NIL	1	15,000					15,000						15,000
e) STANDARD SLIDES	NIL	1	2,000					2,000						2,000
f) EDUCATIONAL VIDEO FILMS	NIL	1	10,000					10,000						10,000
g) PUBLIC ADDRESS SYSTEM	NIL	1	5,000					5,000						5,000
TOTAL (vii)														1,20,000

M	PRESENT AVAILA- BILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
	2	3	4	5	6	7	8	9	10	11	12	13
ii) COMPUTER	NIL	NIL	NIL	NIL		NIL		NIL		NIL		NIL
ix) OTHER ET EQUIPMENT	NIL	NIL	NIL	NIL		NIL		NIL		NIL		NIL
x) OFFICE EQUIPMENT												
a) TYPEWRITER	1	1	5,000			5,000						5,000
b) DUPLICATOR	-	1	25,000			25,000						25,000
c) CALCULATORS	-	2	2,000			2,000						2,000
xi) OTHER EQUIPMENT (HOSTEL EQUIPMENT)	-	-	3,70,000			3,70,000						3,70,000
TOTAL (4)												4,02,000
AND TOTAL (L.1=2+3+4) INCLUDING PROVISION FOR ACQUISITIONS WHICH BE MET BY STATE/UT (OF ITS RESOURCES)												11,16,000

## STAFF

## L.2 (D) RECURRING EXPENDITURE

DEPTS	NAME OF THE POST	PROPOSED NO	SCALE	EXISTING NO	SCALE	REQUIRED NO	1987-88 1 MONTH	1988-89 12 MONTHS	1989-90 12 MONTHS
	PRINCIPAL	1	2410-4050	-	---	1	4,496.00	53,952.00	53,952.00
PSTE	SR.LECTURER	1	1810-3230	1	1810-3230	NIL			
	LECTURER	7	1550-3050	6	1550-3050	1	3,059.00	36,708.00	36,708.00
ISPES	SR.LECTURER	1	1810-3230	-	---	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1	3,059.00	36,708.00	36,708.00
	CLERK	1	910-1625	-	---	1	1,687.00	20,244.00	20,244.00
DRU	SR. LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	4	1550-3050	-	---	4		146,832.00	146,832.00
	CLERK	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	-	---	1		20,244.00	20,244.00
P&M	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	STATISTICIAN	1	910-1625	-	---	1		20,244.00	20,244.00
W & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	W.E.TR/FARM.ASST	1	910-1625	1	910-1625	NIL			
C & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	2	1550-3050	-	---	2		73,416.00	73,416.00
ADMN	OFFICE SUPDT	1	1330-2630	-	---	1		31,596.00	31,596.00
	ACCT/SR.ASST.	1	1100-2050	1	1100-2050	NIL			
	CLERKS	6	910-1625	-	---	6		121,464.00	121,464.00
	LIBRARIAN	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	1	910-1625				
	LAB.ASST	2	910-1625	-	---	2		40,488.00	40,488.00
	ATTENDERS	5	740-1150	2	740-1150	3		45,250.00	45,250.00
T O T A L		45		11		34	15,853.00	974,170.00	974,170.00

1987-88 = 15,853.00

1988-89 = 974,170.00

1989-90 = 974,170.00

GRAND TOTAL 1,964,193.00

## CONTINGENCIES

DESCRIPTION OF ITEMS	YEAR-WISE ESTIMATED EXPENDITURE (TO BE SUPPORTED WITH SEPARATE SHEET GIVING DETAILS)			
	1987-88	1988-89	1989-90	TOTAL
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
FEES AND HONORORIUM	12,917	1,55,000	1,55,000	3,22,917
PROGRAMMES INCLUDING CONTINGENCIES	22,500	6,05,010	6,05,010	12,32,520
OTHER CONTINGENCIES	* 59,333	** 1,62,000	1,12,000	3,33,333
<b>TOTAL</b>	<b>94,750</b>	<b>9,22,010</b>	<b>8,72,010</b>	<b>18,86,770</b>
<b>GRAND TOTAL L.2</b>	<b>15,853</b>	<b>9,74,170</b>	<b>9,74,170</b>	<b>19,64,193</b>

\* THIS INCLUDES AN AMOUNT OF Rs. 50,000/- ROLLING FUND.

\* THIS INCLUDES AN AMOUNT OF Rs. 50,000/- ALLOCATED TOWARDS RENT FOR 10 MONTHS FOR ALTERNATE ACCOMDATION IN VIEW OF NEW CONSTRUCTION.

## L.3 ABSTRACT OF THE PROPOSALS

ITEM	YEAR			
	I YEAR 10%	II YEAR 90%	III YEAR	TOTAL
<b>1. PROPOSED NON-RECURRING EXPENDITURE</b>				
i) LAND ACQUISITION	NIL	NIL	NIL	NIL
ii) PROVISION OF BASIC AMENITIES	15,800	1,42,200	-	1,58,000
iii) BUILDINGS				
a) SPECIAL REPAIRS	NIL	NIL	-	NIL
b) NEW CONSTRUCTION	4,23,875	37,24,875	-	41,48,750
TOTAL	4,39,675	18,66,075	-	43,06,750
iv) EQUIPMENT	1,11,600	10,04,400	-	11,16,000
<b>TOTAL (I) (EXCLUDING LAND ACQUISITION i.e. (ii)+(iii)+(iv))</b>	<b>5,51,275</b>	<b>48,41,475</b>	<b>-</b>	<b>54,22,750</b>
<b>II. PROPOSED RECURRING EXPENDITURE</b>				
i) STAFF	15,853	9,74,170	9,74,170	19,64,193
ii) CONTINGENCIES	94,750	9,22,010	8,72,010	18,88,770
<b>TOTAL (II)</b>	<b>1,10,603</b>	<b>18,96,180</b>	<b>18,46,180</b>	<b>38,52,963</b>
* SUBTRACT THE PRESENT LEVEL OF RECURRING EXPENDITURE	-	38,565	38,565	77,130
<b>NET DEMAND OF CENTRAL ASSISTANCE FOR ITEMS OF RECURRING EXPENDITURE</b>	<b>1,10,603</b>	<b>18,57,615</b>	<b>18,07,615</b>	<b>37,75,833</b>

\* THE PRESENT LEVEL OF RECURRING EXPENDITURE INCLUDES ONLY PROGRAM COST SHOWN AT ITEM C. (a) (iii) OF PART I, SINCE THE COST OF EXISTING STAFF IS NOT INCLUDED IN THE RECURRING EXPENDITURE AT L.2 (D) FOR 1987-88.

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KRISHNA

- a) ABSTRACT OF EXPENDITURE
- b) STATUS REPORT
- c) INSTITUTIONAL DATA
- d) PROJECT REPORT

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PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT ANGALUR	VIII
1. NAME OF THE DISTRICT (S)	KRISHNA	
2. POPULATION (LAKHS)	30.48	
3. NO. OF ELEMENTARY SCHOOL TEACHERS	8535	
i) TOTAL		
ii) OF GOVT. AND AIDED SCHOOLS	8469	
4. NO. OF AE/NFE INSTRUCTORS		
i) NO. OF AE INSTRUCTORS	300	
ii) NO. OF NFE INSTRUCTORS	1212	
II. BASIC DATA ABOUT THE INSTITUTION PROPOSED FOR UPGRADATION.		
1. NAME AND LOCATION OF INSTITUTION/LOCATION OF NEW DIET (WHEREVER APPLICABLE)	G.T.T.I. ANGALUR	
2. OWNERSHIP OF LAND AND INSTITUTION. HOSTEL BUILDING	GOVERNMENT	
3. CAMPUS AREA (IF GOVT. LAND) OR AREA OF LAND IN POSSESSION OF GOVT. WHERE NOW CAMPUS IS PROPOSED TO BE BUILT ( IN ACRES. )	6,05	
4. PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150	
5. BUILT UP AREA OF EXISTING INSTI BUILDING (ACADEMIC & ADMN. WINGS ONLY)	.75ACRES	
6. HOSTEL CAPACITY (NO. OF SEATS)	NIL	
7. NO. OF EXISTING STAFF QUARTERS	NIL	
8. NO. OF BOOKS IN THE LIBRARY	746	



PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT ANGALUR	VIII
9. NO. OF EXISTING POSTS		
i) TEACHING (INCLUDING PRINCIPAL )	8	
ii) NON-TEACHING		
a) CLASS III	2	
b) CLASS IV	2	
TOTAL (9) i.e. (i+ii)	12	

## III. OUTLAYS FOR NON-RECURRING ITEMS

## 1. CIVIL WORKS

i) BASIC AMENITIES	1,75,000
ii) SPL. REPAIRS	80,000

## iii) NEW CONSTRUCTION

a) INSTI. BUILDING ACA + ADM. WINGS	8,86,000
TOTAL PLINTH AREA (SFT)	5,200
COST PER SQ. FT (Rs. )	165/-
b) HOSTEL	25,08,000
NO. OF SEATS	200
COST PER SEAT	12,540
c) STAFF QUARTERS	7,42,500
NO. OF QUARTERS	6
COST PER SQ. FT (Rs. )	165/-
d) TOTAL NEW CONSTRUCTION ( a + b + c )	41,18,500
iv) TOTAL (1) CIVIL WORKS ( i + ii + iii )	43,73,500

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT VIII KRISHNA
2. EQUIPMENT	
i) BOOKS	2,00,000
ii) AV AIDS	74,500
iii) LAB & WORKSHOP EQUIPMENT	1,15,000
iv) PHY.EDN.& ART/MUSIC EQUIPMENT	15,000
v) COMPUTERS	NIL
vi) HOSTEL EQUIPMENT	3,70,000
vii) FURNITURE FOR NON-HOSTEL PURPOSES	2,70,000
viii) OTHER EQUIPMENT	32,000
ix) TOTAL (2) EQUIPMENT	10,76,500
3. TOTAL - NON-REC. ITEMS ( 1 + 2 )	54,50,000
4. SLEC'S REMARKS REG. PHASING, IF ANY	
i) CIVIL WORKS	
ii) EQUIPMENT PURCHASE	

PROJECT ABSTRACT FOR DIETS

IV. POSTS		PROJECT VIII
BRANCH	NAME OF POST	KRISHNA
1. PSTE	PRINCIPAL	1
	SR.LECTURER	-
	LECTURERS	1
2. ISPES	SR.LECTURER	1
	LECTURERS	1
	CLERK	1
3. DRU	VICE PRINCIPAL	1
	LECTURER-AE	2
	LECTURER-NFE	2
	CLERK	2
4. P & M	SR.LECTURER	1
	LECTURER	1
	STATISTICIAN	1
5. ET	SR.LECTURER	1
	LECTURER	1
	TECHNICIAN	1
6. WE	SR.LECTURER	1
	LECTURER	1
	WE TEACHER	-
•7. C & E	SR.LECTURER	1
	LECTURER	2
8. ADMN.	OFFICE SUPDT.	1
	LIBRARIAN	1
	ACCOUNTANT	-
	STENO	1
	CLERKS	5
	LAB. ASST.	2
	CLASS IV	3
	OTHERS	-
9. ELTC	SCHOOL ASST.	-
	JR. ASST.	-
	ATTENDER	-
TOTAL		36
SLEC'S REMARKS REGARDING PHASING, IF ANY:		
1	NON-RECURRING (LAKHS)	54.44
2	RECURRING	41.66
3	GRAND TOTAL	96.10

THE STATUS REPORT ON THE ESTABLISHMENT OF DIET  
AT ANGALUR, KRISHNA DISTRICT

INTRODUCTION:

Krishna District is one of the important coastal districts of Andhra Pradesh. The total population is 30,48,463 and the literacy rate among men and women is 48.06 and 34.61 respectively. The total number of children enrolled in the age group 6-13 are 5,07,000. As on 1986, there are 2272 primary schools and 340 upper primary schools of which 25.8% are private. There are 8535 teachers. The teacher-pupil ratio is 1:59.

The Teacher Training Institute is located at Angalur which is 10 K.M. away from Gudiwada - an important town - and 30 K.M away from Masulipatnam which is the District Headquarters. Angalur is well connected by rail and road.

In the early 60s, the Basic Training School was established at Angalur which became defunct in 1970, subsequently, the Teacher Training Institute was established in 1984. At present, within the same campus, a Government Girls High School with a strength of about 400 Girls is also functioning.

The intake of the TTI is 150 students. There is a small component of staff consisting of a Principal, 5 Assistant Lecturers and 4 non-teaching staff. The Non-Formal Education unit consisting of a Co-ordinator and two Grama Sevikas is also located here.

Spread over 6 acres the accommodation available in the T.T.I. consists of 2 Halls and 4 rooms. There are no hostel facilities and in view of the paucity of accommodation, there is no library, laboratory, or workshops. It is also found that the furniture is grossly inadequate. Drinking water is supplied from the Municipal tap but is found to be inadequate. There is no sewage system and toilet facilities. The building is however, well electrified.

## II PROPOSED PLAN OF ACTION

### a) ACADEMIC:

It is proposed to upgrade the existing Teacher Training Institute to a District Institute of Education and Training whereby both pre-service and in-service training will be imparted every year. It is being proposed to establish all the departments of pre-service, inservice, planning and management, educational technology, work experience, curriculum, evaluation etc. Keeping in view the need for trained teachers and the work load, it is proposed to have only 125 candidates for pre-service training. Under in-service training, thrust is being given to comprehensive training in content methodology and child centred approach to Child Education, use of audio visual techniques, non-formal and adult education. The details of the courses proposed to be conducted are given in the proposal. It is estimated that teachers will be benefitted per year and a total of next 5 years.

### b) INFRASTRUCTURE IMPROVEMENT:

The village community has agreed to donate additional land of 4 acres required for construction of the new complex. Further, they have also agreed to shift and merge the Girls High School with the existing Z.P.Girls High School.

In addition to the buildings available, it is proposed to construct additional class rooms, library room, administrative block, auditorium, hostel and staff quarters. Provision has also been made for external drainage and sewage system, adequate drinking water supply and development of play-ground, garden etc.

The cost per Sft. is assumed to be Rs.150/- as the land are wet lands consisting of black cotton soils calling for stronger foundations and higher specifications than that adopted for dry lands.

The total proposed outlay for the next three years comes to Rs.93,88,865/- of which the recurring component is Rs.39,38,865 and the non-recurring is Rs.54,50,000/- after deducting the present level of recurring expenditure. The net demand for three years is indicated:

Year	Recurring	Non-recurring	Total
	Rs.	Rs.	Rs.
1987-'88	1,10,603/-	5,45,000/-	6,55,603/-
1988-'89	19,39,131/-	49,05,000/-	68,44,131/-
1989-'90	18,69,131/-	NIL	18,89,131/-
<b>TOTAL:</b>	<b>39,38,865/-</b>	<b>54,50,000/-</b>	<b>93,88,865/-</b>

SURVEY OF EXISTING ELEMENTARY TEACHER TRAINING INSTITUTIONS (ETITs)  
(Parts A-G to be got filled by each institution)

A. Identification

A.1 Name and Address : Government Teacher Training Institute, Angaluru.  
District : Krishna  
A.2 Year of Establishment : 1984  
A.3 Location : Rural  
A.4 Meant for : Co-education  
A.5 Type : Non-Residential  
A.6 Distance (in Kms) from District Hqs : 28 KMs.  
A.7 Management : Government  
A.8 Is it a Minority Institution ? : No

## B. ENROLMENT &amp; RESULTS

Year	Sanctioned Intake	Enrolment						Results (in percentage)
		I Year		IIYear		Total of I & II Yrs.		
		Total	Girls	Total	Girls	Total	Girls	
1	2	3	4	5	6	7	8	
1984-85	176	-	-	-	-	176	88	96
1985-86	150	-	-	-	-	150	75	99
1986-87	202	-	-	-	-	111	91	Public Exam. Not Conducted
1987-88	202 (Regular batch 152 In service 50 un-trained teachers)	-	-	-	-	-	-	-

Staff Position

Kindly attach the following information on academic and non-academic staff:

## Statement of Posts in the Institution:

S.No	Name of Post	Pay Scale	No. of Posts			Qualifications Prescribed for the post	Method of Rectt.
			Total sanctioned	Filled up	Vacant		
1	2	3	4	5	6	7	8
1.	Principal	1810-3230	1	1	Nil	M.A., M.Ed., M.Sc., M.Ed.,	By Promotion
2.	Asst. Lecturer	1550-3050	5	2	3	M.A., M.Ed., M.Sc., M.Ed.,	Direct Recruitment or By Promotion
3.	Phy. Director	1550-3050	1	Nil	01	B.A., B.P.Ed.,	- do -
4.	Craft Teacher	950-1670	1	1	Nil	T.T.C. in Craft Training	- do -
5.	Sr. Asst.	1100-2050	1	1	Nil	S.S.C.	By Transfer
6.	Typist	910-1625	1	1	Nil	S.S.C. Typewriting qualification	By Transfer Recruitment
7.	Attender	740-1150	2	2	Nil	VII Class	By direct Recruitment
8.	Contingent	178/-	3	3	Nil	V Class	By direct Recruitment
9.	Co-ordinator	1810-3230	1	1	Nil	M.A., M.Ed.,	By Promotion
10.	Sevak & Sevika	910-1625	2	2	Nil	Minimum 10th Class	By transfer



## C.2 Statement of Staff in Position :

S.No	Name of Person	Post Held	Pay Scale	Age	Qualifications	Remarks
1	2	3	4	5	6	7
1	Sri C. Venkateswara Rao	Principal	1810-3230	42	M.A. (Tel), M.A. (Sanskrit), M.Ed.,	
2	Sri M.Y. Vara Kumar	Asst. Lecturer	1550-3050	38	M.Sc., M.Ed.,	
3	Sri K. Ramachandra Rao	Asst. Lecturer English & S.S.	1550-3050	41	M.A., M.Ed.,	
4	Smt M. Davaki	Craft Teacher	950-1670	46	T.T.C. Higher Grade	
5	Sri K.V. Narasaiah	Sr. Asst.	1100-2050	45	SSLC	
6	Sri Panduranga Rao	Typist	910-1625	34	SSLC + Typewriting (Higher)	
7	Sri P. Edukondalu	Attender	740-1150	32	B.Com.	
8	Sri J. Babu Rao	Attender	740-1150	32	B.Com.	
9	Sri J. Samuel	Contngent Staff	178/-	30	IX Class	
10	Sri A. Moses	Contingent	178/-	34	VIII Class	
11	Sri A. Jogaiah	Contingent	178/-	30	6th Class	
12	Sri K.P.A. Choudary	Co-ordinator	1810-3230	39	M.Sc., M.Ed.,	
13	Sri N.N.V. Subba Rao	Sevak	910-1625	32	S.S.C.	
14	Smt P.L. Giri Kumari	Sevika	910-1625	30	B.Com	

D. Physical Facilities

D.1 Total Land of the Institute Campus (in acres) : 6.03 Acres

D.2 Ownership of Land/Building : Government

D.3 Present Land use pattern in the Institutions Campus

<u>Item of use</u>	<u>Area (in acres)</u>
1. Total Campus Area	: 6.03 Acres
2. Buildings	: 0.75 Acres
3. Gardening and Horticulture	: 0.50 Acres
4. Play grounds and other open air activities	: 1.00 Acres
5. Other Services (Service roads water supply etc.)	: 0.10 Acres
6. Spare land available for expansion and development of the Institution	: 3.65 Acres
7. Unusable land	: 3.65 Acres

D.4 Present status of availability of basic amenities on the Campus/Institution

a. Water	: Available (One well & one filter point with Motor )
b. Electricity	: Available (Buildings are electrified)
c. Waste disposal	: Available
d. Service Roads	: Available
e. Telephone	: Available

Present Status of the Institution's Buildings

Nature of the Building	Year of Construction	Approximate size (in.sq.ft)	Details of Accommodation (e.g. no of halls&rooms, with seating capacity, cubicles, toilets ect.)	Is the Building in a good state of Repair? If not, give details	Remarks
1	2	3	4	5	6
Administrative Wing/Block	1929	60' x 43' = 2580 Sq.ft (double stored) 2580 x 2 = 5160 Sq.ft	04	Good Condition	
	1946	100' x 17' = 1700 Sq.ft	04	Good Condition	
Academic Wing/Block	1984	77' x 20 = 1540	Hall with asbesting roofing-seating capacity 200	Good condition	At present the TTI and Govt.G.H.S. are located in the campus.
	1963	76' x 22' = 1672	-do-	-do-	Particulars shown in this page columns comprises both Govt.TTI & Govt.G.H.S., Angalur
	1963	26' x 13' = 338	One room with 25 seating capacity	-do-	
i) Labs	-	-	-	-	Krishna dist. the Govt. Girls High School, Angalur is to be attached to this institute as model school to be shifted . Academic blocks now available Will be used for attached model U.P. School or DIET.
Library	-	-	-	-	
Workshop	-	-	-	-	
Auditorium	-	-	-	-	
) Hostel	-	-	-	-	
i) Staff Quarters	-	-	-	-	
Others	-	-	-	-	

Hostel facilities

- a) No. of Seats in the Hostel : No Hostel
- Men : -
- Women : -
- Total : -
- b) Ownership : Does not arise
- c) Distance from the Institute (kms) : Does not arise

Adequacy of other facilities (In case of inadequacy, reasons thereof)

- a) furniture & equipment for
- i) Office ) The statement showing the furniture & equipment available
  - ii) Classrooms & Auditorium ) inadequate in Govt.TTI Angaluru is enclosed herewith. The
  - iii) Library & Reading Room ) available furniture Inadequa. The available buildings are not
  - iv) Hostel ) adequate to conduct classes & meetings. Inadequate. There is
  - ) no separate library and reading rooms. There are only 746
  - ) Library books are available. Hostel is not provided or attached
  - ) to this institute.
- b) Equipment & material for Work Experience : Not provided since the estt. of the Govt.TTI
- c) Lab. Equipment : -do- -do-
- d) Audio-visual & other teaching aids : Not adequate - one tape recorder, one transistor are available  
: no budget provision
- e) Games & Sports material : Not Adequate - a few no.of games articles are purchased from  
: spl.fees funds.
- f) Equipment for arts music, etc. : Not available

Library/Reading Room:

- a) Total No. of Titles : 746
- b) No. of periodicals being regularly  
subscribed to : Nil
- c) No.of Newspapers : Two

Arrangements for Practice Teaching for Pupil - Teachers

Kindly explain briefly the existing arrangements and the difficulties faced ?

No Model School attached. At present the trainees are doing their teaching practice in neighbouring primary, upper Primary and High Schools within 8 Kms range.

2. In case certain schools are attached to the ETTI for the purpose of practice teaching, the following information may kindly be given about them :

NAME OF THE SCHOOL	DISTANCE FROM ETTI (IN KMS)	MANAGEMENT	CLASSES		NUMBER OF		REMARKS
			FROM	TO	STUDENTS	TEACHERS	
1	2	3	4	5	6	7	8
1. MPP.Ele.School, Angaluru.	0.25	M.P.P.	I	V	150	5	Nil
2. MPP.Ele.School, Kothapeta, Angaluru.	0.25	M.P.P.	I	V	100	4	Nil
3. Z.P.P.High.School, Angaluru.	0.25	Z.P.P.	VI	X	300	13	Nil
4. MPP.Ele.School, Harijanawada, Angaluru.	0.50	M.P.P.	I	V	100	3	Nil
5. MPP.Ele.School, Nujella.	1.00	M.P.P.	I	V	50	2	Nil
6. MPP.UP.School, Chirichintala.	1.50	M.P.P.	I	VII	150	5	Nil
7. MPP.UP.School, Bommuluru.	1.00	M.P.P.	I	VII	200	9	Nil
8. MPP.Ele.School, Chandrala.	1.00	M.P.P.	I	V	100	3	Nil
9. MPL.UP.School, Slaterpeta, Gudivada	7.00	M.P. Gudivada	I	VII	250	12	Nil
10. MPL.UPS. G.S.puram Gudivada	7.50	, ,	I	VII	300	11	Nil
11. MPL.ES.G.S.puram Gudivada	7.50	, ,	I	V	150	5	Nil
12. MPL.ES.Rajendranagar Gudivada	7.50	, ,	I	V	120	3	Nil
13. MPP.ES.Kavirajanagar Angaluru.	0.50	Z.P.P	I	V	25	1	Nil
14. Govt.Girls HS. Angaluru.	TTI Campus	Govt.of AP.	VI	X	125	12	Nil

Budgetary Position

Particulars	Amount in Rupees			
	1984-85	1985-86	1986-87	1987-88 (Estimated)
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
vt.TTI and N.F.E.wing attached Govt. T.T.C. (Recurring)	2,09,966.65	2,06,153.40	2,53,081.60	3,32,916.00

Institutions Annual Income

: This is a Govt. Institutions.

General Remarks

If any audit objections or remarks/reports regarding irregularities have been communicated to the Institution during the last five years, details thereof and steps taken, if any, to rectify them :

The Institution is not yet audited by the Accountant General. The departmental Inspection by the Dist. Educational Officer, Krishna was conducted during october, 1987 and report is awaited.

Sd/-

Principal,

Govt. T.T.I., Angalur - 521 930

Krishna District. A.P.,

Date :

General comments on overall functioning the Institute :

Date :

Name Signature &amp; Seal of the Officer.

Recommendation of the Task Force, with reasons, on whether the ETTI should be :

- i) Upgraded into a DIET
- ii) Continued, though without upgradation as above
- iii) Close down

Date :

Name, Signature & Designation of  
Chairperson of the Task Force.

Decision of the State Govt. on the Task Force's Recommendation (with reasons, if Recommendation is not accepted)

Date :

Secy, Govt. of Education Deptt.

DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIET\* PART I : BASIC INFORMATIONA. BASIC STATISTICS:

A.1 NAME OF THE DISTRICT	: KRISHNA
A.2 POPULATION (1981)	
I) TOTAL	: 30,48,463
II) PERCENTAGE OF a) SC	: 13.95
b) ST	: 02.20
A.3 NUMBER OF MANDALS	: 48
A.4 LITERACY RATE (1981)	
MALE	: 48.60
FEMALE	: 34.61
OVERALL	: 41.71

A.5 NUMBER OF INSTITUTIONS IN (1986-87)

TYPES OF SCHOOLS/ INSTITUTIONS	NO. OF INSTITUTIONS MANAGED BY						TOTAL	NUMBER OF INSTITUTIONS FOR GIRLS
	GOVERNMENT			NON-GOVT.				
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	VOLUNTARY		
1	2	3	4	5	6	7	8	9
i) PRIMARY SCHOOLS/ SECTIONS	-	1601	84	584	3	-	2272	NIL
ii) MIDDLE (UPPER PRIMARY) SCHOOLS/ SECTIONS	-	231	32	75	2	-	340	NIL
TOTAL ELEMENTARY SCHOOLS (i)+(ii)	-	1832	116	659	5	-	2612	NIL
iii) NON-FORMAL EDUCATION CENTRES	1184	-	-	-	-	28	1212	NIL
iv) ADULT EDUCATION CENTRES	300	-	-	-	-	-	300	NIL

## A.6 ENROLMENT TRENDS

	1986-87	1989-90 (7th PLAN TARGETS )	1994-95 (PROPOSED/CONTEMPLATED 8th PLAN TARGETS)
<b>A. ENROLMENT IN SCHOOLS</b>			
i) I-V CLASSES	3,94,000	4,35,000	4,86,000
ii) VI-VII CLASSES	1,13,000	1,92,000	3,24,000
iii) I-VII CLASSES (i+ii)	5,07,000	6,27,000	8,10,000
<b>B. LEARNERS IN NON-FORMAL EDUCATION SYSTEM</b>			
i) PRIMARY	26,600	43,000	63,400
ii) MIDDLE/UPPER PRIMARY	3,000	10,900	24,100
iii) TOTAL (i+ii)	29,600	53,900	87,500
<b>C. GROSS ENROLMENT RATIOS (G.E.R.) (IN PERCENTAGE)</b>			
i) 6-11 YEARS	103.08	100.00	100.00
ii) 11-14 YEARS	42.6	59.2	100.00
iii) 6-14 YEARS	78.9	86.4	100.00
<b>D. LEARNERS IN ADULT EDUCATION SYSTEM</b>			
	9,000	27,000	81,000

## A.7 NUMBER OF TEACHERS/INSTRUCTORS (1986-87)

	NO. OF TEACHERS/INSTRUCTORS					TOTAL
	GOVT. INSTITUTIONS			NON-GOVT INST.		
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	
a. PRIMARY SCHOOLS/SECTIONS	-	2981	682	1798	36	5497
b. MIDDLE SCHOOLS/SECTIONS	-	1673	563	772	30	3038
TOTAL FOR ELEMENTARY SCHOOLS (a+b)	-	4654	1245	2570	66	8535
c. N.F.E. INSTRUCTORS	1184	-	-	28	-	1212
d. A.E. INSTRUCTORS	300	-	-	-	-	300



A.8 TEACHER/PUPIL RATIOS (1986-87)

a) PRIMARY SCHOOLS/SECTIONS	=	1 : 70
b) MIDDLE SCHOOLS/SECTIONS	=	1 : 41
OVERALL RATIO FOR ELEMENTARY SCHOOLS	=	1 : 59
c) N.F.E. CENTRES	=	1 : 25
d) A.E. CENTRES	=	1 : 30

## A.9 EXISTING ELEMENTARY TEACHERS TRAINING INSTITUTIONS (ETITs) IN THE DISTRICT (1987-88)

THERE IS ONLY ONE GOVERNMENT CO-EDUCATION T.T.I. WITH AN INTAKE CAPACITY OF 150 STUDENTS OF WHICH 50% IS RESERVED FOR GIRLS.

## A.10 NO-OF PRIMARY &amp; MIDDLE SCHOOLS IN THE DISTRICT HAVING FACILITIES FOR :

	1986-87	IN THE YEAR 1987-88	1989-90 (7th PLAN TARGET)
a) RADIO	NIL	NIL	NIL
b) TV	200	130	NIL
c) OTHER AUDIOVISUAL EQUIPMENT (VCR)	200	130	NIL
d) INSTRUCTIONAL COMPUTER FACILITY	NIL	NIL	NIL

## A.11 PRESENT AND PROPOSED COVERAGE OF EDUCATIONAL (RADIO) BROADCASTS AND TELECASTS

: RADIO BROADCAST AVAILABLE AND TELESCHOOL PROGRAMMES AVAILABLE UPTO 25 KMS WITH LPT.

C. EXPENDITURE ON TEACHER EDUCATION PROGRAMMES IN THE DISTRICT

	ACTUAL EXPENDITURE			ESTIMATED EXPENDITURE	REMARKS
	1984-85	1985-86	1986-87	1987-88	
	Rs.	Rs.	Rs.	Rs.	
a) <u>RECURRING</u>					
1. PAY AND ALLOWANCES	2,09,966.65	2,06,153.40	2,53,081.60	3,32,916.00	
2. PRE-SERVICE PROGRAMMES	NIL	NIL	NIL	NIL	TRAINING GIVEN FREE OF COST
3. IN-SERVICE PROGRAMMES	42,450.00	NIL	55,418.00	56,625.00	S C E R T SCHEMES
4. OTHER CONTINGENCIES/ PROGRAMMES/ACTIVITIES	NIL	NIL	NIL	NIL	
5. GRANTS TO NON-GOVT. INSTITUTION.	NIL	NIL	NIL	NIL	
* 6. OTHER ITEMS					
a) POPULATION EDUCATION )					RELEASED BY
b) UNICEF PROJECTS        )	15,360.00	24,640.00	1,34,685.00	1,79,428.00	OTHER AGENCIES.
c) NPE                       )					
TOTAL RECURRING (a)	2,68,066.65	2,30,793.40	4,43,184.60	5,68,889.00	
b) <u>NON-RECURRING</u>					
(PLEASE SPECIFY ITEM)	NIL	NIL	NIL	NIL	
TOTAL (b)	NIL	NIL	NIL	NIL	
c) GRAND TOTAL (a+b)	2,68,066.65	2,30,793.40	4,43,184.60	5,68,889.00	

\* THE AMOUNT SHOWN AT 6 ABOVE IS NOT INCLUDED IN TOTAL RECURRING SHOWN AT (a).

PART-IIPLAN FOR MEETING PRE-SERVICE AND IN-SERVICETRAINING REQUIREMENTS OF THE DISTRICT

D. PRESENT AND FUTURE REQUIREMENTS OF TEACHERS FOR ELEMENTARY EDUCATION AND ANNUAL INTAKE CAPACITY OF PRE-SERVICE TRAINEES OF EXISTING ETTS:

D.2 AVERAGE ANNUAL REQUIREMENT OF TEACHERS :

YEAR	AVERAGE ANNUAL REQUIREMENT OF TEACHERS		
	ADDITIONAL ENROLMENT	ON ACCOUNT OF ATTRITION	TOTAL
1	2	3	4
FROM 1987-90	797	171	968
FROM 1990-95	747	171	918

D.3 NUMBER OF POSTS ACTUALLY CREATED FOR ELEMENTARY EDUCATION I.E., PRIMARY AND UPPER PRIMARY LEVELS OF EDUCATION FROM 1984-85 ONWARDS :

1984-85	:	25
1985-86	:	165
1986-87	:	54
1987-88	:	11

AVERAGE NO. OF POSTS  
CREATED DURING 1984-88 : 63

D.4 IN CASE THE AVERAGE ANNUAL ESTIMATED DEMAND OF TEACHERS FOR ADDITIONAL ENROLEMENT AS GIVEN IN COL. 2 OF ITEM D.2 ABOVE EXCEEDS THE AVERAGE ANNUAL NUMBER OF POST CREATED DURING 1984-88 GIVEN IN ITEM D.3 ABOVE BY MORE THEN 25% OF THE LATTER IS IT NECESSARY TO WORK OUT A MORE REALISITC PICTURE, BY REDUCING THE FORMER?

a) 1987-90	:	613
b) 1990-95	:	574

D.5 IN CASE SOME CHANGES ARE MADE IN ITEM D.4, WHAT WOULD BE REVISED ANNUAL REQUIREMENTS OF TEACHERS FOR FIXING IN-TAKE FOR ELEMENTARY TEACHER TRAINING INSTITUTIONS AFTER ADDING ANNUAL REQUIREMENTS ON ACCOUNT OF ATTRITION GIVEN IN COL. 3 OF ITEM D.2.

- a) 1987-90 : 784  
 b) 1990-95 : 745

D.6 NO. OF UNTRAINED TEACHERS :

- a) TOTAL NO. OF TEACHERS IN PRIMARY AND MIDDLE SCHOOLS/ STAGES IN 1986-87 : 8535  
 b) % OF UNTRAINED TEACHERS IN (a) ABOVE : 0.6  
 c) NO. OF UNTRAINED TEACHERS IN (a) ABOVE : 50  
 d) AVERAGE ANNUAL TARGETS FOR CLEARING BACKLOG OF UNTRAINED TEACHERS ASSUMING THAT IT WOULD BE CLEARED BY 1989-90 OR IN EXCEPTIONAL CASES BY 1992-93 AND ONLY TRAINED TEACHERS WOULD BE RECRUITED IN FUTURE  
 i) 1988-90 : 50  
 ii) 1990-93 : NIL  
 e) WHAT STEPS ARE PROPOSED TO BE TAKEN TO CLEAR THE BACKLOG OF UNTRAINED TEACHERS : HAVE ONLY IN-SERVICE TRAINING PROGRAM DURING 1988-89 TO CLEAR THE BACKLOG.

D.7 IN CASE THERE ARE UNEMPLOYED TRAINED ELEMENTARY SCHOOL TEACHERS IN THE DISTRICT, THE FOLLOWING INFORMATION BE GIVEN:

- a) 219 UNEMPLOYED TRAINED QUALIFIED TEACHERS REGISTERED IN EMPLOYMENT EXCHANGE FOR ELEMENTARY EDUCATION AS ON 30-06-1987.  
 b) IS IT POSSIBLE TO PROVIDE EMPLOYMENT TO THESE PERSONS BY 1989-90 OR SO ?  
 IF SO INDICATE LIKELY YEARWISE FIGURES:

1987-88	: 83	DURING VII FIVE YEAR PLAN, EVERY SINGLE TEACHER SCHOOL
1988-89	: 68	WILL BE PROVIDED WITH ADDITIONAL TEACHER UNDER
1989-90	: 68	OPERATION BLACK BOARD.

E. PLAN FOR MATCHING PRE-SERVICE INTAKE CAPACITY OF ETTIs, WITH ESTIMATED REQUIREMENTS OF TRAINED TEACHERS

a) THE PRESENT POSITION OF INSTITUTIONS :

	GOVERNMENT	NON-GOVT (AIDED & UNAIDED)	TOTAL
i) PRESENT NUMBER	1	NIL	1
ii) PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150	NIL	150

b) ESTIMATED ANNUAL REQUIREMENT OF TEACHERS ACCORDING TO ITEM D.2/D.5.

i) 1987-90 : 1174

ii) 1990-95 : 932

c) IN ORDER TO MATCH ANNUAL PRE-SERVICE INTAKE AS GIVEN IN 'A' ABOVE WITH THE ESTIMATED REQUIREMENTS OF TEACHERS AS GIVEN IN 'B' ABOVE, KINDLY GIVE THE FUTURE PLANS FOR ALL THE ETTIs IN THE DISTT. OR DISTRICTS PROPOSED TO BE COVERED BY THE DIET ON PERMANENT IN THE FORMAT GIVEN IN PART (C) OF ITEM I OF ANNEXURE IX.

ONE MORE T.T.I. WILL BE PROPOSED IN THE DISTRICT DURING 1989-90.

F. ESTIMATION OF IN-SERVICE TRAINING REQUIREMENTS OF THE DISTT(S) :

ESTIMATED NUMBER OF TEACHERS REQUIRED TO BE PROVIDED WITH INSERVICE TRAINING EVERY YEAR : 1705.

## PART IV

## BASIC DESIGN PROPOSED FOR THE DIET

H. BASIC INFORMATION

- H.1 NAME AND ADDRESS OF THE ETTI PROPOSED TO BE UPGRADED : GOVT. TEACHERS' TRAINING INSTITUTE,  
ANGALUR, KRISHNA DISTRICT.
- H.2 IN CASE A NEW DIET IS TO BE ESTABLISHED, ITS PROPOSED  
LOCATION MAY BE GIVEN : DOES NOT ARISE

I. FUNCTIONS AND TASKS PLANNED TO BE PERFORMED BY THE PROPOSED DIETI.1 TRAINING PROGRAMMES

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED, EVERY YEAR	
i) PRE-SERVICE TRAINING COURSE (ELEMENTARY TEACHER TRAINING COURSE)	1 YEAR	125	1	125	
ii) IN-SERVICE COURSES AND SHORT TERM INDUCTION LEVEL COURSES					
1.ONE MONTH COMPREHENSIVE COURSE FOR ELEMENTARY SCHOOL TEACHERS.	4 WEEKS 4 WEEKS	100 70	5 1	500 70	
2.COURSE FOR RESOURCE PERSONS FOR ORGANISING VARIOUS TYPES OF (DECENTRALISED) TRAINING PROGRAMMES IN FORMAL EDUCATION	2 WEEKS	30	1	30	
3.COURSE FOR HEADS OF ELEMENTARY SCHOOLS/ SCHOOL COMPLEXES ETC.	3 WEEKS	30	4	120	

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
4. COURSES FOR ADULT EDUCATION AND NON- FORMAL EDUCATION STAFF					
a) INDUCTION LEVEL COURSES FOR A.E./N.F.E.STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	3	90	
ii) A.E. SUPERVISORS	3 WEEKS	30	1	30	
iii) N.F.E. INSTRUCTORS	4 WEEKS	30	3	90	
iv) N.F.E. SUPERVISORS	3 WEEKS	30	1	30	
b) ANNUAL ORIENTATION COURSES FOR AE/NFE STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	10	300	
ii) A.E. SUPERVISORS	3 WEEKS	30	4	120	
iii) N.F.E. INSTRUCTORS	3 WEEKS	30	10	300	
iv) N.F.E. SUPERVISORS	10 DAYS	30	1	30	
v) COURSES FOR R.P.s	2 WEEKS	20	2	40	
6. SHORT, THEME-SPECIFIC COURSES					
i) CURRICULUM AND ) EVALUATION )	5 DAYS	20	10	200	
ii) WORK EXPERIENCE/ ) LOW COST T.AIDS )					
iii) COMMUNITY SINGING )					
iv) GOOD TESTED ) PRACTICES )					
v) EDU. THROUGH VEDIO ) CASTTES )					
7. OTHERS COURSES/ PROGRAMMES					
i) ORIENTATION PROGRAMME FOR COMMUNITY LEADERS AND YOUTH	3 DAYS	30	4	120	TEACHERS OF P.S. WHERE A.V. TECHNIQUES ARE INTRO- DUCED WILL BE TRAINED

I.2 EXTENSION FUNCTIONS:

DIET STAFF WILL VISIT THE SCHOOLS IN THE DISTRICTS FOR GIVING "ON THE JOB" ASSISTANCE TO THE TEACHERS AND ALSO TO GET THE FEED BACK OF THE ORIENTATION COURSES ATTENDED BY THE TEACHERS.

I.3 RESOURCE FUNCTIONS :

PREPARATION AND DUPLICATION OF RESOURCE MATERIAL.

I.4 RESEARCH INNOVATION AND PROJECT EXPERIMENTATION :

RESEARCH AND INNOVATION PROJECTS WILL BE TAKEN UP MANDAL WISE.

- a) DEVELOPMENT OF RELEVANT CURRICULUM BASED UPON THE NEEDS OF THE COMMUNITY.
- b) IMPACT OF TEACHING THROUGH VIDEO LESSONS IN RELATION TO STUDENTS ACHIEVEMENT.

I.5 OTHER ACTIVITIES :

ORGANISING SCIENCE FAIRS AND EDUCATIONAL EXHIBITION, AT SCHOOL, MANDAL AND DISTRICT LEVELS.



J. PROPOSED DESIGN FOR THE DIET AS IT WOULD LOOK AFTER IT FULLY STRENGTHENED/ESTABLISHED FOR PERFORMING HTE FUNCTIONS AND TASKS LISTED I

BRANCHES/UNITS WHICH THE INSTITUTE WILL	NAME OF POST	STAFF		SPECIAL EQUIPMENT REQUIRED FOR ESTABLISHING THE BRANCH/UNIT, IF ANY	YEAR IN WHICH BRANCH/UNIT IS TO BE ESTABLISHED/STRENGTHENED		
		NO	PAY SCALE		1987-88	88-89	89-90
1	2	3	4	5	6	7	8
1. ADMN.	PRINCIPAL	1	2410-4050	OFFICE FURNITURE	1987-88	NIL	NIL
2. PSTE	SR. LECTURER LECTURER	1 7	1810-3230 1550-3050	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
3. ISPES	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
4. PM	SR. LECTURER LECTURER	1 1	1810-3230 1550-3050	FURNITURE AND CALCULATORS	NIL	1988-89	NIL
5. DRU	SR. LECTURER LECTURERS	1 4	2150-3600 1550-3050	FURNITURE	NIL	1988-89	NIL
6. ET	SR. LECTURER LECTURER	1 1	1810-3230 1550-3050	TV, VCR OTHER A.V. EQUIP.	NIL	1988-89	NIL
7. WE	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE, WORKSHOP EQUIPMENT	NIL	1988-89	NIL
8. CE	SR. LECTURER LECTURERS	1 1	1810-3230 1550-3050	FURNITURE FOR STAFF	NIL	1988-89	NIL
9. ADMN.	OFFICE SUPERINTENDENT	1	1330-2630	TYPEWRITER, DUPLICATOR AND FURNITURE FOR STAFF.	1987-88	NIL	NIL
	ACCOUNTANT	1	1330-2630				
	CLERKS	6	910-1625				
	STENO	1	910-1625				
	LAB ASSTS.	2	910-1625				
	CLASS IV	5	740-1150	- DO -	1987-88	NIL	NIL
10. OTHER UNITS							
a)	PHY. EDN.			GAMES MATERIAL ETC.	1987-88	NIL	NIL
b)	LIBRARY			BOOKS ON METHODOLOGY OF ALL SUBJECTS, PHILOSOPHY, PSYCHOLOGY, MATHS, PHYSICAL & BIO. SCIENCE ETC.	1987-88	NIL	NIL
c)	HOSTEL			UTENSILS AND FURNITURE ETC.	1987-88	NIL	NIL

K. LAND AND BUILDING REQUIREMENTS FOR THE PROPOSED UPGRADATION:-a) REQUIREMENT OF BUILDING

## (i) EXISTING STRUCTURE :

DESCRIPTION OF BUILDING	DETAILS OF ACCOMMODATION	AREA (SIZE)	AREA IN SQ.FT.	EXISTING UTILITY	UTILISATION WITH REFERENCE TO THE NORMS PRESCRIBED & NEED OF THE DIET	REMARKS
1	2	3	4	5	6	7
1. ONE HALL (GROUND FLOOR)	IN GIRLS HIGH SCHOOL (1)	60' X 20'	1200	CLASSES IN GIRLS HIGH SCHOOL	ADMINISTRATIVE OFFICE	WILL BE ADEQUATE 2 CLASSES
2. ONE HALL (FIRST FLOOR)	IN GIRLS HIGH SCHOOL (1)	60' X 20'	1200	CLASSES IN GIRLS HIGH SCHOOL	FOR PHY. SCIENCE & BIO. SCIENCE LABS.	
3. PRINCIPAL ROOM	IN T.T.I. (1)	20' X 20'	400	PRINCIPAL, T.T.I.	PRINCIPAL, DIET.	
4. STAFF ROOM	IN T.T.I. (1)	20' X 20'	400	T.T.I. STAFF	DIET STAFF	
5. ONE ROOM	IN T.T.I. (1)	20' X 20'	400	WORK EXPERIENCE	WORK EXPERIENCE	
6. ONE ROOM	IN T.T.I. (1)	20' X 20'	400	WOMEN'S COMMON ROOM	WOMEN'S COMMON ROOM	
7. SHED	IN T.T.I (TILED WITH OPENING ON TWO SIDES) (1)	80' X 25'	2000	CLASS ROOM	2 CLASS ROOMS	) NEEDS ) REMODELLING ) 4000 SQ.FT
8. SHED	IN GIRLS HIGH SCHOOL (1)	80' X 25'	2000	CLASS ROOM OF GIRLS HIGH SCHOOL	2 CLASS ROOMS FOR DIET	) IS ) Rs. 80,000/-
TOTAL AREA : 8000 SQ.FT.						

ii) PROPOSED STRUCTURES :

DESCRIPTION OF BUILDING	DETAILS	UNIT AREA	TOTAL AREA	REMARKS	
I. INSTITUTION BUILDING			(SQ.FT)		
1. CLASS ROOM	ONE	25' X 20'	500	COST FOR CONSTRUCTION @ Rs. 165/- PER SQ.FT FOR 5,200 IS Rs. 8,58,000/- Rs. 10,000/-	
2. LIBRARY CUM READING ROOM	ONE	50' X 20'	1000		
3. AUDITORIUM	ONE	80' X 25'	2000		
4. PSYCHOLOGY LAB & LANG. LAB	TWO	20' X 20'	800		
5. TOILETS	SIX	15' X 10'	900		
6. ARCHITECT'S FEES	-	-	-		
TOTAL I :				Rs. 8,68,000/-	
II. HOSTEL BUILDINGS WITH DINING HALL AND KITCHEN	TWO	-	15200	Rs.25,08,000/-	
III. STAFF QUARTERS					
1. PRINCIPAL	ONE	1000'	1000	Rs. 7,42,500/-	
2. LECTURERS	FOUR	750'	3000		
3. ATTENDERS	ONE	500'	500		
			TOTAL AREA :	24,900	Rs.41,18,500/-

## b) REQUIREMENT OF LAND FOR NON-BUILDING USE:-

<u>NATURE OF USE</u>	<u>AREA REQUIRED</u>
1. PLAYGROUNDS	3 ACRES
2. OTHER OPEN-AIR ACTIVITIES	1 ACRE
3. HORTICULTURE & GARDENING	1 ACRE
4. SERVICES (ROADS, WATER SUPPLY, SEWERAGE ETC.)	3 ACRES
5. OTHERS (PL. SPECIFY)	1 ACRE
TOTAL	9 ACRES

c) TOTAL REQUIREMENT OF LAND FOR BUILDING & NON BUILDING PURPOSES : 10 ACRES

## PART V

## L. THE PROJECT

## L.1 NON-RECURRING EXPENDITURE

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								TOTAL	RE-
				1987-88		1988-89		1989-90		PHY.	FIN.		
1	2	3	4	5	6	7	8	9	10	11	12		
1. LAND ACQUISITION (TO BE FUNDED ENTIRELY BY THE STATE/UT)	6.03 ACRES	3.97 ACRES PVT. LAND ACQUIRED THROUGH DONATION	-	NIL		NIL		NIL		NIL		NIL	
2. PROVISION OF BASIC AMENITIES													
i) WATER SUPPLY	MUNICIPAL WATER SUPPLY AVAILABLE	1 BOREWELL WITH OVER HEAD TANK AND DISTRIBUTION SYSTEM HAS TO BE ARRANGED	1,00,000	-		1,00,000		NIL				1,00,000/-	
ii) ELECTRICITY	AVAILABLE	-	-	-		-		-				-	
*iii) WASTE DISPOSAL	NIL	REQUIRED	75,000	-		75,000		-				75,000/-	
iv) TELEPHONE	AVAILABLE	-	-	-		-		-				-	
TOTAL (1 + 2)											Rs. 1,75,000/-		

\* PERMISSION FOR GOBER GAS PLANT/WIND MILL/SOLAR HEATER MAY BE INDICATED TOWARDS THE MARGINAL AMOUNT ONLY. THE OF THE AMOUNT REQUIRED IS EXPECTED AS SUBSIDY FROM RELAVENT DEPARTMENT.

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING							
				1987-88		1988-89		1989-90		TOTAL	
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.
<b>BUILDING WORKS</b>											
a) SPECIAL REPAIRS TO EXISTING BUILDINGS		-	@ 20 S.Ft.			80,000/-					80,000/-
2 SHEDS EACH MEASURING 80' X 25' HAVE TO BE CONVERTED INTO PUCCA 4 CLASS ROOMS WITH RCC ROOF.											
<b>b) NEW CONSTRUCTION</b>											
i) CLASSROOMS/LECTURE HALLS	4	1	@ 165 S.Ft.			82,500/-					82,500/-
ii) ROOMS FOR ADMN. USE	1	-									
iii) AUDITORIUM	-	1	@ 165 S.Ft.			3,30,000/-					3,30,000/-
iv) WORKSHOP/LABS.	3	2	@ 165 S.Ft.			1,32,000/-					1,32,000/-
v) LIBRARY	-	1	@ 165 S.Ft.			1,65,000/-					1,65,000/-
vi) TOILETS	-	6	@ 165 S.Ft.			1,48,500/-					1,48,500/-
vii) ARCHITECT FEES	-	-				10,000/-					10,000/-
vi) HOSTEL	-	2	@ 165 S.Ft.			25,08,000/-					25,08,000/-
<b>vii) STAFF QUARTERS</b>											
1) PRINCIPAL	-	1	@ 165 S.Ft.			1,65,000/-					1,65,000/-
2) LECTURERS	-	4	@ 165 S.Ft.			4,95,000/-					4,95,000/-
3) ATTENDERS	-	1	@ 165 S.Ft.			82,500/-					82,500/-
				<b>TOTAL 3 ( a+b+c+d ) = Rs. 41,98,500/-</b>							

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								RE-	
				1987-88		1988-89		1989-90		TOTAL			
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	11	12
4. EQUIPMENT													
i) BOOKS	746	4000	@ 50/-										
ii) FURNITURE													
iii) PHY. EDU/SPORTS EQUIPMENT	NIL	1											
iv) LAB. EQUIPMENT													
a. SCIENCE LAB (PHY. & BIO.)	NIL	1											
b. LANGUAGE LAB	NIL	1											
c. PSYCHO. LAB	NIL	1											
TOTAL (iv)													
v) WORKSHOP EQUIPMENT (PL. SPECIFY)	NIL	1											
vi) ART/MUSIC EQUIPMENT (PL. SPECIFY)	NIL	1											
vii) AUDIO-VISUAL AIDS													
a) RADIO (TWO IN ONE)	NIL	2	@ 1500/-										
b) TV + VCR	NIL	1	25,000/-										
c) SLIDE PROJECTOR	NIL	1	15,000/-										
d) EPIDIOSCOPE	NIL	1	15,000/-										
e) EDUCATIONAL FILMS													
f) EDUCATIONAL VIDEO FILMS	NIL	1	10,000/-										
g) OTHER AUDIO-VISUAL EQUIPMENT PUBLIC ADDRESS SYSTEM	NIL	1	5,000/-										
h) STANDERED SLIDES	NIL	1											
TOTAL (vii)													

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS	
				1987-88		1988-89		1989-90		TOTAL			
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	13	
viii) COMPUTER		NIL	NIL				NIL					NIL	
ix) OTHER ET EQUIPMENT (PL. SPECIFY)		NIL	NIL				NIL					NIL	
x) OFFICE EQUIPMENT													
a) TYPEWRITER	1	1	5,000/-				5,000/-					5,000/-	
b) DUPLICATOR	-	1	25,000/-				25,000/-					25,000/-	
c) OTHERS (PL. SPECIFY) CALCULATORS	-	2	2,000/-				2,000/-					2,000/-	
xi) OTHER EQUIPMENT (HOSTEL EQUIPMENT)	-	-	3,70,000/-				3,70,000/-					3,70,000/-	
TOTAL (4)												10,76,500/-	
GRAND TOTAL (L.1=2+3+4) (EXCLUDING PROVISION FOR LAND ACQUISITIONS WHICH WILL BE MET BY STATE/UT OUT OF ITS RESOURCES)												54,50,000/-	

## STAFF

## L.2 (D) RECURRING EXPENDITURE

DEPTS	NAME OF THE POST	PROPOSED NO	SCALE	EXISTING NO	SCALE	REQUIRED NO	1987-88 1 MONTH	1988-89 12 MONTHS	1989-90 12 MONTHS
	PRINCIPAL	1	2410-4050	-	---	1	4,496.00	53,952.00	53,952.00
1.PSTE	SR.LECTURER	1	1810-3230	1	1810-3230	NIL			
	LECTURER	7	1550-3050	6	1550-3050	1	3,059.00	36,708.00	36,708.00
ISPES	SR.LECTURER	1	1810-3230	-	---	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1	3,059.00	36,708.00	36,708.00
	CLERK	1	910-1625	-	---	1	1,687.00	20,244.00	20,244.00
DRU	SR. LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	4	1550-3050	-	---	4		146,832.00	146,832.00
	CLERK	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	-	---	1		20,244.00	20,244.00
P&M	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	STATISTICIAN	1	910-1625	-	---	1		20,244.00	20,244.00
W & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	W.E.TR/FARM.ASST	1	910-1625	1	910-1625	NIL			
C & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	2	1550-3050	-	---	2		73,416.00	73,416.00
E & T	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	TECHNICIAN	1	910-1625	-	---	1		20,244.00	20,244.00
ADMN	OFFICE SUPDT	1	1330-2630	-	---	1		31,596.00	31,596.00
	ACCT/SR.ASST.	1	1100-2050	1	1100-2050	NIL			
	CLERKS	6	910-1625	-	---	6		121,464.00	121,464.00
	LIBRARIAN	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	1	910-1625				
	LAB.ASST	2	910-1625	-	---	2		40,488.00	40,488.00
	ATTENDERS	5	740-1150	2	740-1150	3		45,250.00	45,250.00
TOTAL		48		12		36	15,853.00	1,073,746.00	1,073,746.00

1987-88 = 15,853.00

1988-89 = 1,073,746.00

1989-90 = 1,073,746.00

GRAND TOTAL 2,163,345.00



## CONTINGENCIES

DESCRIPTION OF ITEMS	YEAR-WISE ESTIMATED EXPENDITURE (TO BE SUPPORTED WITH SEPARATE SHEET GIVING DETAILS)			
	1987-88	1988-89	1989-90	TOTAL
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
FEES AND HONORARIUM	12,917/-	1,55,000/-	1,55,000/-	3,22,917/-
PROGRAMMES INCLUDING CONTINGENCIES	22,500/-	6,05,010/-	6,05,010/-	12,32,520/-
OTHER CONTINGENCIES	* 59,333/-	** 1,62,000/-	1,12,000/-	3,33,333/-
<b>TOTAL</b>	<b>94,750/-</b>	<b>9,22,010/-</b>	<b>8,72,010/-</b>	<b>18,88,770/-</b>

This includes an amount of Rs. 50,000/- as rolling fund.

This includes Rs. 50,000/- allocated towards rent for 10 months, for alternate accommodation in lieu of new construction.

## L.3 ABSTRACT OF THE PROPOSALS

ITEM	YEAR			TOTAL
	I YEAR 10%	II YEAR 90%	III YEAR	
<b>1. PROPOSED NON-RECURRING EXPENDITURE</b>				
i) LAND ACQUISITION	NIL	NIL	NIL	NIL
ii) PROVISION OF BASIC AMENITIES	17,500/-	1,57,500/-	-	1,75,000/-
iii) BUILDINGS				
a) SPECIAL REPAIRS	8,000/-	72,000/-	-	80,000/-
b) NEW CONSTRUCTION	4,11,850/-	37,06,650/-	-	41,18,500/-
iv) EQUIPMENT	1,07,650/-	9,68,850/-	-	10,76,500/-
<b>TOTAL (I) (EXCLUDING LAND ACQUISITION i.e. (ii)+(iii)+(iv))</b>	<b>5,45,000/-</b>	<b>49,05,000/-</b>	<b>-</b>	<b>54,50,000/-</b>
<b>II. PROPOSED RECURRING EXPENDITURE</b>				
i) STAFF	15,853/-	10,73,746/-	10,73,746/-	21,63,345/-
ii) CONTINGENCIES	44,750/-	9,22,010/-	8,72,010/-	18,88,770/-
<b>TOTAL (II)</b>	<b>1,10,603/-</b>	<b>19,95,756/-</b>	<b>19,45,756/-</b>	<b>40,52,115/-</b>
<b>SUBTRACT THE PRESENT LEVEL * OF RECURRING EXPENDITURE</b>	<b>NIL</b>	<b>56,625/-</b>	<b>56,625/-</b>	<b>1,13,250/-</b>
<b>NET DEMAND OF CENTRAL ASSISTANCE FOR ITEMS OF RECURRING EXPENDITURE</b>	<b>1,10,603/-</b>	<b>19,39,131/-</b>	<b>18,89,131/-</b>	<b>39,38,865/-</b>

\* The present level of recurring expenditure includes programme cost shown at item c.a.(3) of part I, since the cost of staff is not included in recurring expenditure at L.2(d).



PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT IX BHEMUNIPATANM
1. NAME OF THE DISTRICT (S)	VISHAKAPATANM
2. POPULATION (LAKHS)	25.76
3. NO. OF ELEMENTARY SCHOOL TEACHERS	5152
i) TOTAL	
ii) OF GOVT. AND AIDED SCHOOLS	5053
4. NO. OF AE/NFE INSTRUCTORS	
i) NO. OF AE INSTRUCTORS	600
ii) NO. OF NFE INSTRUCTORS	1184

II. BASIC DATA ABOUT THE INSTITUTION PROPOSED FOR UPGRADATION.

1. NAME AND LOCATION OF INSTITUTION/LOCATION OF NEW DIET (WHEREVER APPLICABLE )	G. T. T. I. BHEMUNIPATANAM
2. OWNERSHIP OF LAND AND INSTITUTION. HOSTEL BUILDING	GOVERNMENT
3. CAMPUS AREA (IF GOVT. LAND) OR AREA OF LAND IN POSSESSION OF GOVT. WHERE NOW CAMPUS IS PROPOSED TO BE BUILT ( IN ACRES )	7
4. PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150
5. BUILT UP AREA OF EXISTING INSTI BUILDING (ACADEMIC & ADMN. WINGS ONLY )	2 ACERS
6. HOSTEL CAPACITY (NO. OF SEATS )	NIL
7. NO. OF EXISTING STAFF QUARTERS	NIL
8. NO. OF BOOKS IN THE LIBRARY	3000

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT IX BHEMUNIPATANAM
9. NO. OF EXISTING POSTS	
i) TEACHING (INCLUDING PRINCIPAL )	8
ii) NON-TEACHING	
a) CLASS III	2
b) CLASS IV	5
TOTAL (9) i.e. (i+ii)	15
III. OUTLAYS FOR NON-RECURRING ITEMS	
1. CIVIL WORKS	
i) BASIC AMENITIES	1,75,000
ii) SPL. REPAIRS	76,000
iii) NEW CONSTRUCTION	
a) INSTI. BUILDING ACA + ADM. WINGS	8,86,000
TOTAL PLINTH AREA (SFT)	85,200
COST PER SQ. FT (Rs. )	165/-
b) HOSTEL	20,08,000
NO. OF SEATS	200
COST PER SEAT	12,540
c) STAFF QUARTERS	7,42,500
NO. OF QUARTERS	6
COST PER SQ. FT (Rs. )	165/-
d) TOTAL NEW CONSTRUCTION ( a + b + c )	41,18,500
iv) TOTAL (1) CIVIL WORKS ( i + ii + iii )	43,69,500

PROJECT ABSTRACT FOR DIETS

I. Basic data about the district(s) which the DIET would serve	PROJECT IX BHEMUNIPATNAM
2. EQUIPMENT	
i) BOOKS	2,00,000
ii) AV AIDS	69,500
iii) LAB & WORKSHOP EQUIPMENT	1,15,000
iv) PHY. EDN. & ART/MUSIC EQUIPMENT	24,000
v) COMPUTERS	NIL
vi) HOSTEL EQUIPMENT	3,70,000
vii) FURNITURE FOR NON-HOSTEL PURPOSES	2,70,000
viii) OTHER EQUIPMENT	32,000
ix) TOTAL (2) EQUIPMENT	10,80,000
3. TOTAL - NON-REC. ITEMS ( 1 + 2 )	54,50,000
4. SLEC'S REMARKS REG. PHASING, IF ANY	
i) CIVIL WORKS	
ii) EQUIPMENT PURCHASE	

PROJECT ABSTRACT FOR DIETS

IV. POSTS		PROJECT IX
BRANCH	NAME OF POST	BHEMUNI PDNAM
1. PSTE	PRINCIPAL	1
	SR.LECTURER	-
	LECTURERS	1
2. ISPES	SR.LECTURER	1
	LECTURERS	1
	CLERK	1
3. DRU	VICE PRINCIPAL	1
	LECTURER-AE	2
	LECTURER-NFE	2
	CLERK	2
4. P & M	SR.LECTURER	1
	LECTURER	1
	STATISTICIAN	1
5. ET	SR.LECTURER	-
	LECTURER	-
	TECHNICIAN	-
6. WE	SR.LECTURER	1
	LECTURER	1
	WE TEACHER	-
7. C & E	SR.LECTURER	1
	LECTURER	2
8. ADMN.	OFFICE SUPDT.	1
	LIBRARIAN	1
	ACCOUNTANT	-
	STENO	1
	CLERKS	5
	LAB. ASST.	2
	CLASS IV	-
	OTHERS	-
9. ELTC	SCHOOL ASST.	-
	JR. ASST.	-
	ATTENDER	-
TOTAL		30
SLEC'S REMARKS REGARDING PHASING, IF ANY:		
1 NON-RECURRING (LAKHS)		54.50
2 RECURRING		39.08
3 GRAND TOTAL		93.58

THE STATUS REPORT ON THE ESTABLISHMENT OF DIET AT  
BHEEMUNIPATNAM, VISAKHAPATNAM DISTRICT.

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Introduction:

Visakhapatnam district is one of the important Coastal districts of Andhra Pradesh. The total population of this district is 25,76,000 and the literacy rate among men and women is 65% and 35% respectively. The total number of children enrolled in the age group of 6-13 are 4 lakhs as on 1986. There are 1888 Primary Schools and 157 Upper Primary school of which 349 Primary schools and 31 Upper Primary schools are exclusively for tribal children. 60% of all primary and upper primary are under Private management, where as 7.3% are Government schools, the rest are under the management of local bodies. There are 5152 teachers of which 639 are working in tribal areas. The teacher pupil ratio is 1:70.

The teacher training institution is located in Bheemunipatnam, which is about 40 K.M. from Visakhapatnam. It is connected by bus and is on the picturesque sea shore of Bay of Bengal. Previously there was a basic training school in this Campus which was converted into a Teacher Training Institute in 1975.

Present Status:

At present the TTI staff consists of Principal, 5 Assistant Lecturers, 1 Physical Director, 1 Craft Instructor, 1 Senior Assistant and 1 Typist. Besides



this, there is one Co-ordinator and 2 Gramasevaks attached to the Non-Formal educational unit. The TTI is running the pre-service training course of one year with an intake capacity of 150 of which 75 are girls. The minimum qualification for admission is Intermediate and admissions are based on the marks secured in the entrance test. The usual rules of reservation for S.Cs, S.Ts., and S.Cs., are observed. There is no hostel for the trainees.

Two years back one TTI., has been established at Araku valley exclusively for the Tribal teachers to be absorbed in Tribal schools. This T.T.I., also has been provided with the same staff and is offering pre-service training course for 150. The minimum qualification of the candidates is relaxed here.

The area of the T.T.I., Bheemunipatnam is 7 acres and there is Government land near by which can be acquired for establishing the DIET. In the old building there are 6 rooms which can be utilised for the DIET after remodelling and RCC rooring. In the same campus there is a new block consisting of 1 hall and 2 rooms.

Proposed Plan:

Besides utilising the present rooms after remodelling it is necessary to construct an auditorium, one library cum reading room, one Physical Science Lab., one office room, 6 Toilets, 2 Hostels and atleast 6 staff quarters. The furniture in the T.T.I., is not adequate.

There are only 3000 books in the Library. Hence it is necessary to provide 4000 books, Physical education workshop, art and music equipments, one T.V. and one VCR, one Typewriter and one duplicator. At present there is a borewell but the water supply will not be adequate for the student hostels. Hence, another borewell with distribution system has to be arranged.

ACADEMIC PROGRAMMES:

The present T.T.I., is providing the inservice training programmes to the teachers as per the directions of the S.C.E.R.T. <sup>from</sup> Independently the TTI is not planning any inservice training programmes as funds are not provided directly. The TTI at Araku has not conducted any inservice programmes. The proposed DIET will have only 2 branches during the first year i.e., 1987-'88 viz., PSTE & ISPES. During 1988-'89 other branches will be added except education technology. The pre-service teacher education branch will have one Senior Lecturer and 7 Lecturers and will conduct 9 months course for 125 candidates.

The inservice programme proposed to be conducted are the following:

One month comprehensive courses for ~~the~~ Primary School teachers will be conducted at DIET., Bheemunipatnam and also at sub-campus, Araku, covering 500 and 100 teachers in 6 and 1 courses respectively. There will be 15 specific programmes on 5 different themes, especially on teaching of languages to tribal children. This programme will be taken up at sub-campus at Araku.

- 4 -

The total proposed outlay for the next three years comes to Rs. 91,45,333/- of which the recurring component is Rs. 36,95,333/- and the non-recurring is Rs. 54,50,000/- after deducting the present level of recurring expenditure.

The net demand for three years is indicated below:-

Year	Recurring	Non-recurring	Total
1987-'88	1,10,603/-	5,44,000/-	6,54,603/-
1988-'89	18,17,365/-	49,06,000/-	67,23,365/-
1989-'90	17,67,365/-	--	17,67,365/-
<b>TOTAL:</b>	<b>36,95,333/-</b>	<b>54,50,000/-</b>	<b>91,45,333/-</b>

SURVEY OF EXISTING ELEMENTARY TEACHER TRAINING INSTITUTIONS (ETTIs)  
(Parts A-G to be got filled by each institution)

A. Identification

- 1.1 Name and Address : Government Teacher Training Institute, Bheemunipatnam  
 District : Visakhapatnam Block : Bheemunipatnam  
 1.2 Year of Establishment : 1971  
 1.3 Location : Urban  
 1.4 Meant for : Co-education  
 1.5 Type : Non-Residential  
 1.6 Distance (in Kms) from District Hqs : 38 K.Ms.  
 1.7 Management : Government  
 1.8 Is it a Minority Institution ? : No

ENROLMENT & RESULTS

Year	Sanctioned Intake	Enrolment						Results (in percent)
		I Year		II Year		Total of I & II Yrs.		
		Total	Girls	Total	Girls	Total	Girls	
1	2	3	4	5	6	7	8	
1984-85	175	175	71	-	-	175	71	98
1985-86	153	153	75	-	-	70	71	98
1986-87	153 } S.Ts. 49 }	208	78	-	-	208	78	-
1987-88	Special 6 } Enrolment							

To be given only in case course is of two years duration.

C.1 Staff Position

Kindly attach the following information on academic and non-academic staff:

## C.1 Statement of Posts in the Institution:

S.No	Name of Post	Pay Scale	No. of Posts			Qualifications Prescribed for the post	Method of Rectt.
			Total sanctioned	Filled up	Vacant		
1	2	3	4	5	6	7	8
1.	Principal	1810-3230	1	1	Nil	M.A., M.Ed.,	By Promotion
2.	Asst. Lecturer a.Telugu, } b.English & SS } c.Bio-Science } d.Maths & PS } e.Hindi }	1550-3050	5	-	1	M.A., M.Ed., -do- M.Sc.M.Ed., -do- M.A., M.Ed.,	— Direct recruitme By Promotion Direct recruitme By Promotion
3.	Phy. Director	1100-2050	1	-	1	—	—
4.	Craft Instructor II	950-1670	1	-	1	—	—
5.	Sr. Asst.	1100-2050	1	1	-	SSLC & Dept. Tests	By Promotion
6.	Typist	910-1625	1	1	-	SSLC & Type	Direct recruitme
7.	Attender	740-1150	2	-	2	-	Direct recruitme
8.	Contingent (Converted)	740-1150	5	3	2	-	—
N.F.E.							
1.	Co-ordinator N.F.E.	1810-3230	1	1	-	M.A., M.Ed.,	By Promotion
2.	Grama Sevaks	910-1625	2	2	-	SSLC	Direct recruitme
MODEL SCHOOL							
1.	Secondary Grade	1010-1800	2	2	-	SSLC & SGBT	Direct recruitme

## C.2 Statement of Staff in Position :

S.No	Name of Person	Post Held	Pay Scale	Age	Qualifications	Remark
1	2	3	4	5	6	7
1	Sri D.Sitaramayya	Principal	1810-3230	54	M.A., M.Ed.,	
2	Sri L.Vaikunta Rao	Asst. Lecturer (S.S. & English)	1550-3050	35	M.A., M.Ed.,	
3	Sri A.Sai Babu	Asst. Lecturer (Telugu)	1550-3050	30	M.Sc., M.Ed.,	
4	Sri K.Jayaramanna	Asst.Lecturer (Maths & PS)	1280-2440	32	M.Sc., M.Ed.,	
5	Sri P.V.Sarma	Asst.Lecturer (Hindi)	1280-2440	38	Sahitya Ratna (Hindi) M.A. (Politics) M.Ed.,	
6	Sri G.Samuel	Sr. Asst.	1100-2050	48	S.S.I.C.	
7	Sri K.Surya Rao	Typist	910-1625	26	B.Com.,	
8	Sri K.Demudi	Contingent Servant converted to LGS	740-1150	44	V Class	
9	Sri M.Ramulu	-do-	740-1150	53	V Class	
10	Sri P.Narayana	-do-	740-1150	48	V Class	
.F.E.						
1	Sri P.Suryanarayana	Co-ordinator	1810-3450	49	M.A., M.Ed.,	
2	Sri M.A.Majeej	Grama Savika	950-1670	53	S.S.L.C.,	
3	Sri V.Solaman Raju	Grama Savika	910-1625	40	B.Com., B.Ed.,	
DEL SCHOOL						
1	Sri A.S.Lokandham	Secondary Grade Teacher	1010-1800	43	Secondary Grade Trained	
2	Smt A.U.G.Ratnabai	-do-	1010-1800	50	Secondary Grade Trained	

D. Physical Facilities

- D.1 Total Land of the Institute Campus (in acres) : 7 Acres
- D.2 Ownership of Land/Building : State Government

D.3 Present Land use pattern in the Institutions Campus

<u>Item of use</u>	<u>Area (in acres)</u>
1. Total Campus Area	: 7.0 Acres
2. Buildings	: 2.0 Acres
3. Gardening and Horticulture	: 1.0 Acres
4. Play grounds and other open air activities	: 4.0 Acres
5. Other Services (Service roads water supply etc.)	: —
6. Spare land available for expansion and development of the Institution	: 4+3 Acres To be acquired
7. Unusable land	: Nil

D.4 Present status of availability of basic amenities on the Campus/Institution

- a. Water : Bore pump and Municipal Tap, one more required with pump and storage tank.
- b. Electricity : Available
- c. Waste disposal : Available
- d. Service Roads : Available
- e. Telephone : Available

D.5 Present Status of the Institution's Buildings

Nature of the Building	Year of Construction	Approximate size (in.sq.ft)	Details of Accommodation (e.g. no of halls&rooms, with seating capacity, cubicles, toilets ect.)	Is the Building in a good state of Repair? If not, give details	Remarks
1	2	3	4	5	6
i) Administrative Wing/Block	1928 & 1980	6.1 x 4 meters 6.1 x 4 "	2 toilets available	Yes	
ii) Academic Wing/Block	1980	18.6 x 6.1 meters	5 toilets available	Yes	
iii) Labs	1928	3 Rooms			
iv) Library	1980	7.0 x 5.5 meters } 13.1 x 4.5 " }	2 Water facility available	Yes	
v) Workshop	1928	7.0 x 5.5 " } 13.1 x 4.5 " }	-do-	Yes	
vi) Auditorium	1928	10 x 20 meters	3 toilets available	Yes	
vii) Hostel	Present class room in the new building issued.				
viii) Staff Quarters	-	---	---	-	
ix) Others	-	---	---	-	

Note: In case of Hostels, Please indicate inmate capacity and in case of staff quarters, their type-wise number in the remarks column.

D.6 Hostel facilities

- a) No. of Seats in the Hostel : No Hostel  
 Men : -  
 Women : -  
 Total : -
- b) Ownership : Does not arise
- c) Distance from the Institute (kms) : -

D.7 Adequacy of other facilities (In case of inadequacy, reasons thereof)

- a) furniture & equipment for
- i) Office : Adequate  
 ii) Classrooms & Auditorium : Not adequate  
 iii) Library & Reading Room : Not adequate  
 iv) Hostel : Nil
- b) Equipment & material for Work Experience : Not adequate  
 c) Lab. Equipment : Not adequate  
 d) Audio-visual & other teaching aids : Not adequate  
 e) Games & Sports material : Not adequate  
 f) Equipment for arts music, etc. : Not adequate

D.8 Library/Reading Room:

- a) Total No. of Titles : 3000 Books  
 b) No. of periodicals being regularly subscribed to : 4  
 c) No. of News Papers : 2 Daily



E. Arrangements for Practice Teaching for Pupil - Teachers

E.1 Kindly explain briefly the existing arrangements and the difficulties faced ?

Govt. Model School, 20 CBM School attached to T.T.I  
St. Ann's School and Municipal Schools

E.2 In case certain schools are attached to the ETTI for the purpose of practice teaching, the following information may be given about them :

NAME OF THE SCHOOL	DISTANCE FROM ETTI (IN KMS)	MANAGEMENT	CLASSES		NUMBER OF		REMARKS
			FROM	TO	STUDENTS	TEACHERS	
1	2	3	4	5	6	7	8
1. Govt.M.U.P.School attached to TTI	1/4	Government	1	7	215	2	
2. C.B.M.Ele.School	1/2	Aided	1	5	300	5	
3. C.B.M.H.School (U.P.Section)	1/2	"	6	7	200	7	
4. St. Ann's Ele.School	1/2	"	1	5	1000	10	
5. St. Ann's High School	1/2	"	6	7	360	9	
6. M.U.P.S. II Ward	1	Municipal	1	7	300	7	
7. Nehru U.P.School	1/2	"	1	5	300	7	
8. Fishermen U.P.School	1/4	"	1	5	130	4	

Budgetary Position

Particulars	Amount in Rupees			
	1984-85	1985-86	1986-87	1987-88 (Estimated)
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Pay & Allowances	1,31,035.00	2,28,869.00	2,55,820.00	2,59,000.00
Contingencies	9,315.00	15,100.00	70,734.00	12,000.00
	<u>1,40,350.00</u>	<u>2,43,989.00</u>	<u>3,26,554.00</u>	<u>2,71,000.00</u>

Institutions Annual Income (To Be filled up  
only for Non-Govt. Institutions)

1. Fees of the institution : —
2. Government Grant : —
3. Other Sources : —

G. General Remarks

If any audit objections or remarks/reports regarding irregularities have been communicated to the Institution during the last five years, details thereof and steps taken, if any, to rectify them :

Date :

sd/-  
Principal,  
Govt. T.T.I., Bheemunipatnam  
Visakhapatnam - 531 163  
Name Signature & Seal of the Head of ETTI.

H. General comments on overall functioning the Institute :

Date :

Name Signature &amp; Seal of the Officer.

Recommendation of the Task Force, with reasons, on whether the ETTI should be :

- i) Upgraded into a DIET
- ii) Continued, though without upgradation as above
- iii) Close down

Date :

Name, Signature & Designation of  
Chairperson of the Task Force.

Decision of the State Govt. on the Task Force's Recommendation (with reasons, if Recommendation is not accepted)

Date :

Secy, Govt. of Education Deptt.

DISTRICT LEVEL PROFORMA FOR FORMULATING PROJECTS FOR ESTABLISHMENT OF DIET\* PART I : BASIC INFORMATIONA. BASIC STATISTICS:

A.1 NAME OF THE DISTRICT : VISHAKAPATNAM

A.2 POPULATION (1981)

I) TOTAL : 25,76,000

II) PERCENTAGE OF a) SC : 8.00

b) ST : 14.00

A.3 NUMBER OF MANDALS : 42

A.4 LITERACY RATE (1981)

MALE : 36.49

FEMALE : 18.99

OVERALL : 27.83

A.5 NUMBER OF INSTITUTIONS IN (1986-87)

TYPES OF SCHOOLS/ INSTITUTIONS	NO. OF INSTITUTIONS MANAGED BY						TOTAL	EXCLUSIVELY FOR GIRLS	IN TRIBAL SCHOOLS
	GOVERNMENT			NON-GOVT.					
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED	VALANTARY			
1	2	3	4	5	6	7	8	9	10
i) PRIMARY SCHOOLS/ SECTIONS	126	1564	81	98	19	-	1888	--	349
ii) MIDDLE (UPPER PRIMARY) SCHOOLS/ SECTIONS	25	100	16	10	6	-	157	--	31
TOTAL ELEMENTARY SCHOOLS (i)+(ii)	151	1664	97	108	25	-	2045	--	380
iii) NON-FORMAL EDUCATION CENTRES	1184	-	-	-	-	-	1184	44	--
iv) ADULT EDUCATION CENTRES	600	-	-	-	-	-	600	NIL	--

## A.6 ENROLMENT TRENDS

	1986-87	1989-90 (7th PLAN TARGETS )	1994-95 (PROPOSED/CONTEMPLATED 8th PLAN TARGETS)
<b>A. ENROLMENT IN SCHOOLS</b>			
i) I-V CLASSES	3,48,000	3,79,000	4,25,000
ii) VI-VII CLASSES	52,000	1,36,000	2,83,000
iii) I-VII CLASSES (i+ii)	4,00,000	5,15,000	7,08,000
<b>B. LEARNERS IN NON-FORMAL EDUCATION SYSTEM</b>			
i) PRIMARY	26,600	39,000	57,400
ii) MIDDLE/UPPER PRIMARY	3,000	11,400	26,100
iii) TOTAL (i+ii)	29,600	50,400	83,500
<b>C. GROSS ENROLMENT RATIOS (G.E.R.) (IN PERCENTAGE)</b>			
i) 6-11 YEARS	108.50	100.00	100.00
ii) 11-14 YEARS	23.9	53.7	100.00
iii) 6-14 YEARS	74.7	81.5	100.00
<b>D. LEARNERS IN ADULT EDUCATION SYSTEM</b>			

## A.7 NUMBER OF TEACHERS/INSTRUCTORS (1986-87)

	NO. OF TEACHERS/INSTRUCTORS						TOTAL	TRIBAL SCHOOLS
	GOVT. INSTITUTIONS			NON-GOVT INST.				
	GOVT.	P.S.	MUNICIPAL	AIDED	UNAIDED			
a. PRIMARY SCHOOLS/SECTIONS	260	2938	342	426	60	4026	400	
b. MIDDLE SCHOOLS/SECTIONS	104	695	155	133	39	1126	239	
TOTAL FOR ELEMENTARY SCHOOLS (a+b)	364	3633	497	559	99	5152	639	
c. N.F.E. INSTRUCTORS	1184	-	-	-	28	1212		
d. A.E. INSTRUCTORS	600	-	-	-	-	600		

A.8 TEACHER/PUPIL RATIOS (1986-87)

a) PRIMARY SCHOOLS/SECTIONS	=	1 : 71
b) MIDDLE SCHOOLS/SECTIONS	=	1 : 68
OVERALL RATIO FOR ELEMENTARY SCHOOLS	=	1 : 70
c) N.F.E. CENTRES	=	1 : 25
d) A.E. CENTRES	=	1 : 30

## A.9 EXISTING ELEMENTARY TEACHERS TRAINING INSTITUTIONS (ETTIs) IN THE DISTRICT (1987-88)

THERE ARE TWO GOVERNMENT CO-EDUCATION T.T.I. WITH AN INTAKE CAPACITY OF 150 STUDENTS OF WHICH 50% IS RESERVED FOR GIRLS. ONE OF THE TTI IS EXCLUSIVELY MENT FOR TRIBAL STUDENTS.

## A.10 NO-OF PRIMARY &amp; MIDDLE SCHOOLS IN THE DISTRICT HAVING FACILITIES FOR :

	1986-87	IN THE YEAR 1988-89	1989-90 (7th PLAN TARGET)
a) RADIO	NIL	NIL	NIL
b) TV	—	—	—
c) OTHER AUDIOVISUAL EQUIPMENT (VCR)	—	—	—
d) INSTRUCTIONAL COMPUTER FACILITY	—	—	—

## A.11 PRESENT AND PROPOSED COVERAGE OF EDUCATIONAL (RADIO) BROADCASTS AND TELECASTS

: RADIO BROADCAST AVAILABLE AND  
TELECAST FACILITY AVAILABLE THROUGH H.P.T

C. EXPENDITURE ON TEACHER EDUCATION PROGRAMMES IN THE DISTRICT: T.T.I. BHIMUNIPATNAM

	ACTUAL EXPENDITURE			ESTIMATED	REMARKS
	1984-85	1985-86	1986-87	EXPENDITURE 1987-88	
	Rs.	Rs.	Rs.	Rs.	
a) <u>RECURRING</u>					
1. PAY AND ALLOWANCES	1,31,035.00	2,28,889.00	2,55,820.00	2,59,000.00	
2. PRE-SERVICE PROGRAMMES	NIL	NIL	NIL	NIL	Training given free of cost
3. IN-SERVICE PROGRAMMES	40,000.00	—	55,480.00	33,565.00	SCERT schemes
4. OTHER CONTINGENCIES/ PROGRAMMES/ACTIVITIES	9,315.00	15,100.00	70,734.00	12,600.00	
5. GRANTS TO NON-GOVT. INSTITUTION.	NIL	NIL	NIL	NIL	
6. OTHER ITEMS *					
a) POPULATION EDUCATION )					Funded by UNESCO, and UNICEF & NCERT
b) UNICEF PROJECTS        )	19,200.00	25,520.00	1,14,975.00	1,82,942.00	
c) NPE                     )					
Operated through SCERT, Hyd.					
TOTAL RECURRING (a)	1,99,550.00	2,69,509.00	4,97,009.00	4,88,107.00	
b) <u>NON-RECURRING</u>					
(PLEASE SPECIFY ITEM)	—	—	—	—	
TOTAL (b)	—	—	—	—	
c) GRAND TOTAL (a+b)	1,99,550.00	2,69,509.00	4,97,009.00	4,88,107.00	

\* The amount shown at 6 above is not included in total recurring shown at (a)

PART-IIPLAN FOR MEETING PRE-SERVICE AND IN-SERVICETRAINING REQUIREMENTS OF THE DISTRICT

D. PRESENT AND FUTURE REQUIREMENTS OF TEACHERS FOR ELEMENTARY EDUCATION AND ANNUAL INTAKE CAPACITY OF PRE-SERVICE TRAINEES OF EXISTING ETITs:

D.2 AVERAGE ANNUAL REQUIREMENT OF TEACHERS :

YEAR	AVERAGE ANNUAL REQUIREMENT OF TEACHERS		
	ADDITIONAL ENROLMENT	ON ACCOUNT OF ATTRITION	TOTAL
1	2	3	4
FROM 1987-90	785	104	889
FROM 1990-95	799	104	903

D.3 NUMBER OF POSTS ACTUALLY CREATED FOR ELEMENTARY EDUCATION I.E., PRIMARY AND UPPER PRIMARY LEVELS OF EDUCATION FROM 1984-85 ONWARDS :

1984-85	:	49
1985-86	:	361
1986-87	:	554
1987-88	:	63

AVERAGE NO. OF POSTS  
CREATED DURING 1984-88 : 257

D.4 IN CASE THE AVERAGE ANNUAL ESTIMATED DEMAND OF TEACHERS FOR ADDITIONAL ENROLEMENT AS GIVEN IN COL. 2 OF ITEM D.2 ABOVE EXCEEDS THE AVERAGE ANNUAL NUMBER OF POST CREATED DURING 1984-88 GIVEN IN ITEM D.3 ABOVE BY MORE THEN 25% OF THE LATTER IS IT NECESSARY TO WORK OUT A MORE REALISITC PICTURE, BY REDUCING THE FORMER?

a) 1987-90	:	603
b) 1990-95	:	615

D.5 IN CASE SOME CHANGES ARE MADE IN ITEM D.4, WHAT WOULD BE REVISED ANNUAL REQUIREMENTS OF TEACHERS FOR FIXING IN-TAKE FOR ELEMENTARY TEACHER TRAINING INSTITUTIONS AFTER ADDING ANNUAL REQUIREMENTS ON ACCOUNT OF ATTRITION GIVEN IN COL. 3 OF ITEM D.2.

- a) 1987-90 : 707  
 b) 1990-95 : 719

D.6 NO. OF UNTRAINED TEACHERS :

- a) TOTAL NO. OF TEACHERS IN PRIMARY AND MIDDLE SCHOOLS/ STAGES IN 1986-87 : 5152  
 b) % OF UNTRAINED TEACHERS IN (a) ABOVE : NIL  
 c) NO. OF UNTRAINED TEACHERS IN (a) ABOVE : NIL  
 d) AVERAGE ANNUAL TARGETS FOR CLEARING BACKLOG OF UNTRAINED TEACHERS ASSUMING THAT IT WOULD BE CLEARED BY 1989-90 OR IN EXCEPTIONAL CASES BY 1992-93 AND ONLY TRAINED TEACHERS WOULD BE RECRUITED IN FUTURE  
 a) 1988-90 : NIL  
 b) 1990-93 : NIL  
 e) WHAT STEPS ARE PROPOSED TO BE TAKEN TO CLEAR THE BACKLOG OF UNTRAINED TEACHERS : HAVE ONLY IN-SERVICE TRAINING PROGRAM DURING 1988-89 TO CLEAR THE BACKLOG.

D.7 IN CASE THERE ARE UNEMPLOYED TRAINED ELEMENTARY SCHOOL TEACHERS IN THE DISTRICT, THE FOLLOWING INFORMATION BE GIVEN:

- a) 583 UNEMPLOYED TRAINED QUALIFIED TEACHERS REGISTERED IN EMPLOYMENT EXCHANGE FOR ELEMENTARY EDUCATION AS ON 30-06-1987.  
 b) IS IT POSSIBLE TO PROVIDE EMPLOYMENT TO THESE PERSONS BY 1989-90 OR SO ? IF SO INDICATE LIKELY YEARWISE FIGURES:

1987-88 : 102  
 1988-89 : 200  
 1989-90 : 281

DURING VII FIVE YEAR PLAN, EVERY SINGLE TEACHER SCHOOL WILL BE PROVIDED WITH ADDITIONAL TEACHER UNDER OPERATION BLACK BOARD.



E. PLAN FOR MATCHING PRE-SERVICE INTAKE CAPACITY OF ETTIS, WITH ESTIMATED REQUIREMENTS OF TRAINED TEACHERS

a) THE PRESENT POSITION OF INSTITUTIONS :

	GOVERNEMENT	NON-GOVT (AIDED & UNAIDED)	TOTAL
i) PRESENT NUMBER	2	NIL	2
ii) PRESENT ANNUAL INTAKE OF PRE-SERVICE TRAINEES	150+150	NIL	300

b) ESTIMATED ANNUAL REQUIREMENT OF TEACHERS ACCORDING TO ITEM D.2/D.5.

i) 1987-90	:	728
ii) 1990-95	:	733

c) IN ORDER TO MATCH ANNUAL PRE-SERVICE INTAKE AS GIVEN IN 'A' ABOVE WITH THE ESTIMATED REQUIREMENTS OF TEACHERS AS GIVEN IN 'B' ABOVE, KINDLY GIVE THE FUTURE PLANS FOR ALL THE ETTIS IN THE DISTT. OR DISTRICTS PROPOSED TO BE COVERED BY THE DIET ON PERMANENT IN THE FORMAT GIVEN IN PART (C) OF ITEM I OF ANNEXURE IX.

F. ESTIMATION OF IN-SERVICE TRAINING REQUIREMENTS OF THE DISTT(S) : 5152

ESTIMATED NUMBER OF TEACHERS REQUIRED TO BE PROVIDED WITH INSERVICE TRAINING EVERY YEAR : 1030

## PART IV

## BASIC DESIGN PROPOSED FOR THE DIET

H. BASIC INFORMATION

H.1 NAME AND ADDRESS OF THE ETTI PROPOSED TO BE UPGRADED : GOVT. TEACHERS' TRAINING INSTITUTE,  
BHIMUNIPATNAM, VISAKHAPATNAM DIST.

H.2 IN CASE A NEW DIET IS TO BE ESTABLISHED, ITS PROPOSED  
LOCATION MAY BE GIVEN : DOES NOT ARISE

I. FUNCTIONS AND TASKS PLANNED TO BE PERFORMED BY THE PROPOSED DIETI.1 TRAINING PROGRAMMES

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
i) ELEMENTARY TEACHERS TRAINING COURSE	1 YEAR	125	1	125	
SUB CAMPUS	1 YEAR	100	1	100	
ii) IN-SERVICE COURSES AND SHORT TERM INDUCTION LEVEL COURSES					
1.ONE MONTH COMPREHENSIVE COURSE FOR ELEMENTARY SCHOOL TEACHERS.					
a) Main Campus	4 WEEKS	100	5	500	
b) Sub Campus	4 WEEKS	70	1	70	
2.COURSE FOR RESOURCE PERSONS FOR ORGANISING VARIOUS TYPES OF (DECENTRALISED) TRAINING PROGRAMMES IN FORMAL EDUCATION	2 WEEKS	30	1	30	
3.COURSE FOR HEADS OF ELEMENTARY SCHOOLS/ SCHOOL COMPLEXES ETC.	3 WEEKS	30	4	120	

DESCRIPTION	DURATION	AVERAGE NO.OF TRAINEES PER COURSE	PROPOSED		REMARKS
			APPROX.NO.OF COURSES TO BE ORGANISED ANNUALLY	TOTAL NO.OF TRAINEES TO BE COVERED EVERY YEAR	
4. COURSES FOR ADULT EDUCATION AND NON- FORMAL EDUCATION STAFF					
a) INDUCTION LEVEL COURSES FOR A.E./N.F.E.STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	3	90	
ii) A.E. SUPERVISORS	3 WEEKS	30	1	30	
iii) N.F.E. INSTRUCTORS	4 WEEKS	30	3	90	
iv) N.F.E. SUPERVISORS	3 WEEKS	30	1	30	
b) ANNUAL ORIENTATION COURSES FOR AE/NFE STAFF					
i) A.E. INSTRUCTORS	3 WEEKS	30	10	300	
ii) A.E. SUPERVISORS	3 WEEKS	30	4	120	
iii) A.E. COURSES FOR R.P. FOR DCENTRALISED COURSES	2 WEEKS	20	2	40	
iv) N.F.E.INSTRUCTORS	3 WEEKS	30	10	300	
v) N.F.E.SUPERVISORS	10 DAYS	30	1	30	
vi) COURSES FOR R.P. NFE	2 WEEKS	20	2	40	
6. SHORT, THEME-SPECIFIC COURSES					
i) TEACHING OF LANGUAGE TRIBAL SCHOOLS	20 DAYS	20	5	100	
ii) CURRICULUM AND ) EVALUATION )					
iii) WORK EXPERIENCE/ ) LOW COST T.AIDS )	5 DAYS	20	10	200	
iv) COMMUNITY SINGING )					
v) GOOD TESTED ) PRACTICES )					
7. OTHERS COURSES/ PROGRAMMES					
i) ORIENTATION PROGRAMME FORCOMMUNITY LEADERS AND YOUTH	3 DAYS	30	4	120	

I.2 EXTENSION FUNCTIONS:

DIET STAFF WILL VISIT THE SCHOOLS IN THE DISTRICTS FOR GIVING "ON THE JOB" ASSISTANCE TO THE TEACHERS AND ALSO TO GET THE FEED BACK OF THE ORIENTATION COURSES ATTENDED BY THE TEACHERS.

I.3 RESOURCE FUNCTIONS :

PREPARATION AND PUBLICATION OF RESOURCE MATERIAL.

I.4 RESEARCH INNOVATION AND PROJECT EXPERIMENTATION :

- a) DEVELOPMENT OF LANGUAGE MODULES FOR TRIBAL LANGUAGES
- b) DEVELOPMENT OF RELAVANT CURRICULUM BASED UPON THE NEEDS OF THE COMMUNITY.

I.5 OTHER ACTIVITIES :

ORGANISATION OF EDUCATIONAL EXHIBITION AT SCHOOL, MANDAL AND DISTRICT LEVELS.

J. PROPOSED DESIGN FOR THE DIET AS IT WOULD LOOK AFTER IT FULLY STRENGTHENED/ESTABLISHED  
FOR PERFORMING THE FUNCTIONS AND TASKS LISTED I

BRANCHES/UNITS WHICH THE INSTITUTE WILL	NAME OF POST	STAFF		SPECIAL EQUIPMENT REQUIRED FOR ESTA- BLISHING THE BRANCH/ UNIT, IF ANY	YEAR IN WHICH BRANCH/UNIT IS TO BE ESTABLISHED/STRENGTHENED		
		NO	PAY SCALE		1987-88	88-89	89-90
1	2	3	4	5	6	7	8
1. ADMN.	PRINCIPAL	1	2410-4050	OFFICE FURNITURE	1987-88	NIL	NIL
2. PSTE	SR. LECTURER	1	1810-3230	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
	LECTURER	7	1550-3050				
3. ISPES	SR. LECTURER	1	1810-3230	FURNITURE, EQUIPMENT FOR SCIENCE LAB, PSYCHOLOGY AND LANGUAGE LAB.	1987-88	NIL	NIL
	LECTURERS	1	1550-3050				
4. PM	SR. LECTURER	1	1810-3230	FURNITURE AND CALCULATORS	NIL	1988-89	NIL
	LECTURER	1	1550-3050				
5. DRU	SR. LECTURER	1	1810-3230	FURNITURE	NIL	1988-89	NIL
	LECTURER	4	1550-3050				
6. WE	SR. LECTURER	1	1810-3230	FURNITURE, WORKSHOP EQUIPMENT	NIL	1988-89	NIL
	LECTURERS	1	1550-3050				
7. CE	SR. LECTURER	1	1810-3230	FURNITURE FOR STAFF	NIL	1988-89	NIL
	LECTURERS	1	1550-3050				
8. ET	SR. LECTURER	1	1810-3230	THIS WILL NOT BE STARTED	NIL	NIL	NIL
	LECTURER	1	1550-3050				
9. ADMN.	OFFICE SUPERIN- TENDENT	1	1330-2630	TYPEWRITER, DUPLICATOR AND FURNITURE FOR STAFF.	1987-88	NIL	NIL
	ACCOUNTANT CLERKS	1 6	1330-2630 910-1625				
	STENO	1	910-1625	- DO -	1987-88	NIL	NIL
	LAB ASSTS.	2	910-1625				
	CLASS IV	5	740-1150				
10. OTHER UNITS							
a)	PHY.EDN.			GAMES MATERIAL ETC.	1987-88	NIL	NIL
b)	LIBRARY			BOOKS ON METHODOLOGY OF ALL SUBJECTS, PHILOSOPHY, PSYCHOLOGY, MATHS, PHYSICAL & BIO. SCIENCE ETC.	1987-88	NIL	NIL
c)	HOSTEL			UTENSILS AND FURNITURE ETC.	1987-88	NIL	NIL

K. LAND AND BUILDING REQUIREMENTS FOR THE PROPOSED UPGRADATION:-a) REQUIREMENT OF BUILDING(i) EXISTING :

DESCRIPTION OF BUILDING	DETAILS OF ACCOMMODATION	AREA (SIZE)	AREA IN SQ.FT.	EXISTING UTILITY	UTILISATION WITH REFERENCE TO THE NORMS PRESCRIBED & NEED OF THE DIET	REMARKS
1	2	3	4	5	6	7
1. HALL	1	60' x 20'	1200	CLASS ROOM CUM ASSEMBLY HALL	2 CLASS ROOMS WITH ADJUSTABLE PARTITION	NEEDS REMODLING
2. ROOM	1	20' x 10'	200	PRINCIPAL ROOM	PRINCIPAL ROOM	-DO-
3. ROOM	1	20' x 10'	200	OFFICE	OFFICE	TO BE EXTENDED
4. ROOMS	2	25' x 20'	1000	METHODOLOGY CLASS ROOMS	2 CLASS ROOMS	TILED & REMODELL
5. ROOM	1	25' x 20'	500	SCIENCE & MATHS DEPT.	1 CLASS ROOM	-DO-
6. ROOM	1	20' x 20'	400	HISTORY	WOMENS COMMON	-DO-
7. ROOM	1	16' x 10'	160	S S DEPT.	STORE ROOM	-DO-
8. ROOM	1	16' x 10'	160	LANGUAGE DEPT.	WORK EXPERIENCE	-DO-
9. LAB	1	40' x 16'	640	BIO. LAB	BIO. LAB	IT IS IN GOOD COND
10. ROOM	1	18' x 10'	180	STAFF ROOM	LANGUAGE LAB	TILED & REMODELL
TOTAL AREA			4640			
PLINTH AREA FOR REPAIRS		3800 S.Ft.				

## (ii) PROPOSED STRUCTURE :

DESCRIPTION OF BUILDING	DETAILS OF ACCOMMODATION	AREA (SIZE)	AREA IN SQ.-FT.	REMARKS
1	2	3	4	5
1. AUDITORIUM	1	80' x 25'	2000	
2. LIBRARY CUM READING ROOM ( FIRST FLOOR)	1	40' x 25'	1000	COST @ Rs. 165/-
3. PHYSICAL SCIENCE & PSYCHOLOGY LAB (FIRST FLOOR)	1	40' x 25'	1000	5200 x 165 = Rs. 8,58,000/-
4. OFFICE ROOM	1	20' x 15'	300	
5. TOILETS	6		900	
6. ARCHITECT FEES				Rs. 10,000/-
7. HOSTELS	2		15200	Rs.25,08,000/-
8. STAFF QUARTERS				
a) Principal	1	50' x 20'	1000	
b) Lecturers	4	750' x 4'	3000	Rs. 7,42,500/-
c) Attender	1	500' x 1'	500	

## b) REQUIREMENT OF LAND FOR NON-BUILDING USE:-

<u>NATURE OF USE</u>	<u>AREA REQUIRED</u>
1. PLAYGROUNDS	2 ACRES
2. OTHER OPEN-AIR ACTIVITIES	1 ACRE
3. HORTICULTURE & GARDENING	1 ACRE
4. SERVICES (ROADS, WATER SUPPLY, SEWERAGE ETC.)	3 ACRES
5. OTHERS (PL. SPECIFY)	1 ACRE
TOTAL	9 ACRES

c) TOTAL REQUIREMENT OF LAND FOR BUILDING & NON BUILDING PURPOSES : 10 ACRES

## L.2 (D) RECURRING EXPENDITURE

DEPTS	NAME OF THE POST	PROPOSED NO	SCALE	EXISTING NO	SCALE	REQUIRED NO	1987-88 1 MONTH	1988-89 12 MONTHS	1989-90 12 MONTHS
	PRINCIPAL	1	2410-4050	-	---	1	4,496.00	53,952.00	53,952.00
PSTE	SR.LECTURER	1	1810-3230	1	1810-3230	NIL			
	LECTURER	7	1550-3050	6	1550-3050	1	3,059.00	36,708.00	36,708.00
ISPES	SR.LECTURER	1	1810-3230	-	---	1	3,552.00	42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1	3,059.00	36,708.00	36,708.00
	CLERK	1	910-1625	-	---	1	1,687.00	20,244.00	20,244.00
DRU	SR. LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	4	1550-3050	-	---	4		146,832.00	146,832.00
	CLERK	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	-	---	1		20,244.00	20,244.00
P&M	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	STATISTICIAN	1	910-1625	-	---	1		20,244.00	20,244.00
W & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	1	1550-3050	-	---	1		36,708.00	36,708.00
	W.E. TR/FARM.ASST	1	910-1625	1	910-1625	NIL			
C & E	SR.LECTURER	1	1810-3230	-	---	1		42,624.00	42,624.00
	LECTURER	2	1550-3050	-	---	2		73,416.00	73,416.00
ADMN	OFFICE SUPDT	1	1330-2630	-	---	1		31,596.00	31,596.00
	ACCT/SR.ASST.	1	1100-2050	1	1100-2050	NIL			
	CLERKS	6	910-1625	-	---	6		121,464.00	121,464.00
	LIBRARIAN	1	910-1625	-	---	1		20,244.00	20,244.00
	STENO/TYPIST	1	910-1625	1	910-1625				
	LAB.ASST	2	910-1625	-	---	2		40,488.00	40,488.00
	ATTENDERS	5	740-1150	5	740-1150	-			
<b>TOTAL</b>		<b>45</b>		<b>15</b>		<b>30</b>	<b>15,853.00</b>	<b>928,920.00</b>	<b>928,920.00</b>

1987-88 = 15,853.00

1988-89 = 928,920.00

1989-90 = 928,920.00

GRAND TOTAL 1,873,693.00



## PART V

## L. THE PROJECT

## 1 NON-RECURRING EXPENDITURE

EM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
2	3	4	5	6	7	8	9	10	11	12	13	
LAND ACQUISITION (TO BE FUNDED ENTIRELY BY THE STATE/UT)	7 ACRES	3 ACRES GOVT. LAND AVAILABLE	-	-		NIL		NIL		3		
PROVISION OF BASIC AMENITIES												
i) WATER SUPPLY	BORE WELL	1 MORE BORE WELL & OVER HEAD TANK & DISTRIBUTION SYSTEM.	1,00,000	-		1,00,000		NIL		1,00,000/-		
ii) ELECTRICITY	AVAILABLE	-	-	-		-		-		-		
ii) WASTE DISPOSAL *	NIL	REQUIRED	75,000	-		75,000		1		75,000/-*		
iv) TELEPHONE	AVAILABLE	-	-	-		-		-		-		
TOTAL (1 + 2) .....										Rs. 1,75,000/-.		

Provision for Gobar Gas plant/wind mill/solar heater may be indicated towards the marginal amount only. The rest of the amount required is expected as subsidy from relevant department.

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING						TOTAL PHY. FIN.	REMA.	
				1987-88		1988-89		1989-90				
1	2	3	4	5	6	7	8	9	10	11	12	1
3. BUILDING WORKS												
a) SPECIAL REPAIRS TO EXISTING BUILDINGS												
		3,800 S.Ft.	@ Rs. 20/-	-		76,000/-	-			76,000/-		
b) NEW CONSTRUCTION												
i) CLASSROOMS/LECTURE HALLS												
	5	-										
ii) OTHER ROOMS USE												
	1	-										
iii) AUDITORIUM												
	-	1	}									
iv) LABS /WORK SHOPS												
	3	2	}									
v) LIBRARY												
	-	1	}	PLINTH AREA OF IS 5,200 SQ.FT								
			}	COST PER UNIT IS Rs.165/-		8,58,000/-				8,58,000/-		
vi) TOILETS												
	-	6	}									
vii) OFFICE ROOM												
	-	1	}									
iii) ARCHITECT FEES												
	-					10,000/-				10,000/-		
ix) HOSTELS												
	-	2		PLINTH AREA 15,200 x 165		= 25,08,000/-				25,08,000/-		
ix) STAFF QUARTERS												
a) PRINCIPAL												
	-	1	}									
b) LECTURERS												
	-	4	}	PLINTH AREA 4,500 x 165		= 7,42,500/-				7,42,500/-		
c) ATTENDERS												
	-	1	}									
				TOTAL	3			= Rs.		<u>41,94,500/-</u>		

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS		
				1987-88		1988-89		1989-90		TOTAL				
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	11	12	13
<b>4. EQUIPMENT</b>														
i) BOOKS	3000	4000	@ Rs. 50/-			2,00,000/-						2,00,000/-		
ii) FURNITURE	—	—				2,70,000/-						2,70,000/-		
iii) PHY. EDU/SPORTS EQUIPMENT	NIL	1				19,000/-						19,000/-		
iv) LAB. EQUIPMENT														
SCIENCE LAB (PHY. & BIO.)	NIL	1				50,000/-						50,000/-		
LANGUAGE LAB	NIL	1				20,000/-						20,000/-		
PSYCHO. LAB	NIL	1				15,000/-						15,000/-		
TOTAL (iv)												85,000/-		
v) WORKSHOP EQUIPMENT (PL. SPECIFY)	NIL	1				30,000/-						30,000/-		
vi) ART/MUSIC EQUIPMENT (PL. SPECIFY)	NIL	1				5,000/-						5,000/-		
vii) AUDIO-VISUAL AIDS														
a) RADIO (TWO IN ONE)	NIL	2	@ Rs. 1500/-			3,000/-						3,000/-		
b) TV + VCR	NIL	2	25,000/-			50,000/-						50,000/-		
c) SLIDE PROJECTOR	YES	—	—			—						—		
d) FILM PROJECTOR	YES	—	—			—						—		
e) EDUCATIONAL FILMS	—	—	—			—						—		
f) EDUCATIONAL VIDEO FILMS	NIL	1	10,000/-			10,000/-						10,000/-		
g) OTHER AUDIO-VISUAL EQUIPMENT PUBLIC ADDRESS SYSTEM	NIL	1	5,000/-			5,000/-						5,000/-		
h) STANDARD SLIDES						1,500/-						1,500/-		
TOTAL (vii)												69,500/-		

L.1

ITEM	PRESENT AVAILABILITY	NET ADDITION PROPOSED	COST PER UNIT (IF APPLICABLE)	PROPOSED YEAR-WISE PHASING								REMARKS
				1987-88		1988-89		1989-90		TOTAL		
1	2	3	4	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	13
viii) COMPUTER		NIL										
ix) OTHER ET EQUIPMENT (PL. SPECIFY)		-										
x) OFFICE EQUIPMENT												
a) TYPEWRITER	1	1	5,000/-								5,000/-	
b) DUPLICATOR	-	1	25,000/-								25,000/-	
c) OTHERS (PL. SPECIFY) CALCULATORS	-	2	2,000/-								2,000/-	
xi) OTHER EQUIPMENT (HOSTEL EQUIPMENT)	-	-	-								3,70,000/-	
<b>TOTAL (4)</b>											<b>10,82,500/-</b>	
GRAND TOTAL (L.1=2+3+4) (EXCLUDING PROVISION FOR LAND ACQUISITIONS WHICH WILL BE MET BY STATE/UT OUT OF ITS RESOURCES)										Rs. 54,50,000/-		

## CONTINGENCIES

DESCRIPTION OF ITEMS	YEAR-WISE ESTIMATED EXPENDITURE (TO BE SUPPORTED WITH SEPARATE SHEET GIVING DETAILS)			
	1987-88	1988-89	1989-90	TOTAL
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
1. FEES AND HONORORIUM	12,917/-	1,55,000/-	1,55,000/-	3,22,917/-
2. CONDUCT OF COURSES & PROGRAMMES	22,500/-	6,05,010/-	6,05,010/-	12,32,520/-
3. OTHER CONTINGENCIES	* 59,333/-	** 1,62,000/-	3,33,333/-	2,58,000/-
<b>TOTAL</b>	<b>94,750/-</b>	<b>9,22,010/-</b>	<b>8,72,010/-</b>	<b>18,88,770/-</b>

\* This includes an amount of Rs. 50,000/- as rolling fund.

\*\* This includes Rs. 50,000/- amount allocated towards rent for 10 months for alternate accomodation in lieu of new constructions.

## L.3 ABSTRACT OF THE PROPOSALS

ITEM	YEAR			TOTAL
	I YEAR 10%	II YEAR 90%	III YEAR	
<b>1. PROPOSED NON-RECURRING EXPENDITURE</b>				
i) LAND ACQUISITION	NIL	NIL	NIL	NIL
ii) PROVISION OF BASIC AMENITIES	17,500/-	1,57,500/-	-	1,75,000/-
iii) BUILDINGS				
a) SPECIAL REPAIRS	7,600/-	68,400/-	-	76,000/-
b) NEW CONSTRUCTION	4,10,850/-	36,97,650/-	-	41,08,500/-
c) ARCHITECTS FEES	-	10,000/-	-	10,000/-
iv) EQUIPMENT	1,08,050/-	9,72,450/-	-	10,80,500/-
<b>TOTAL (I) (EXCLUDING LAND ACQUISITION i.e. (ii)+(iii)+(iv))</b>	<b>5,44,000/-</b>	<b>49,06,000/-</b>	<b>-</b>	<b>54.50,000/-</b>
<b>II. PROPOSED RECURRING EXPENDITURE</b>				
i) STAFF	15,853/-	9,28,920/-	9,28,920/-	18,73,693/-
ii) CONTINGENCIES	94,750/-	9,22,010/-	8,72,010/-	18,88,770/-
<b>TOTAL (II)</b>	<b>1,10,603/-</b>	<b>18,50,930/-</b>	<b>18,00,930/-</b>	<b>37,62,463/-</b>
<b>SUBTRACT THE PRESENT LEVEL OF RECURRING EXPENDITURE</b>	<b>-</b>	<b>33,565/-</b>	<b>33,565/-</b>	<b>67,130/-</b>
<b>NET DEMAND OF CENTRAL ASSISTANCE FOR ITEMS OF RECURRING EXPENDITURE</b>	<b>1,10,603/-</b>	<b>18,17,365/-</b>	<b>17,67,365/-</b>	<b>36,95,333/-</b>

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Sub. Central Systems Unit,  
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 Date..... 6.6.88.....