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**UNION TERRITORY ADMINISTRATION  
DADRA AND NAGAR HAVELI**

**DRAFT EIGHTH  
FIVE YEAR PLAN  
1990-95**

**AND**

**ANNUAL PLAN  
1991-92**

AND

ANNUAL PLAN 1991-92

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( PART-I )

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## CHAPTER - I

### I N T R O D U C T I O N

The Union Territory of Dadra and Nagar Haveli is situated on the western coast of India, nearly 200 Kms. north of Bombay. It is sandwiched between the Valsad District of Gujarat and Thane District of Maharashtra. The coast of Arabian Sea is about 30 Kms. and the N.H.8 is running at the distance of about 4 to 5 Kms. from the borders of this Territory. For nearly two centuries, after the area was handed over by the Marathas in 1779, it remained a colony of the Portuguese till its liberation in 1954. Even after liberation, the Territory remained as a separate entity, away from the rest of the country. It was only in August, 1961 that the people of the Territory decided to merge with the Union of India. Since then it remained a centrally administered area under the Ministry of Home Affairs.

As per 1981 Census, this Territory has a population of 1,03,676 divided almost equally between males and females. Majority of the people are adiwasis (78.80%), spread over the entire area of 491 Sq. KMs. The major groups among the adiwasis are Warlis, Dhodias and Konkanas. Nearly 2% of the population belong to Scheduled Castes. Almost the entire area is rural, 40% of which is covered by forests.

In the initial years following integration with the Indian Union, some developmental schemes were initiated, but integrated planned development began in this Territory only during the Fourth Five Year Plan in 1969. Therefore, much of the developments which took place in the rest of the country following independence in 1947 more or less passed over this Territory. Due to this, substantial portion of the outlay for planned development has to be spent for creation of infrastructural facilities such as roads, electricity, irrigation facilities, water supply, schools, hospitals etc. Much progress have been made in creation of these basic facilities and there has been gradual improvement in implementation of plan schemes.

The details of development expenditure incurred under the Plan since 1969 are as under :

<u>Plan Period.</u>	<u>Outlay.</u>	(Rs. in lakhs)
		<u>Expenditure.</u>
<u>IVth Plan</u>		
1969-74	230.00	233.00
<u>Vth Plan</u>		
1974-78	572.00	572.21
<u>Annual Plan</u>		
1978-79	320.00	314.29
1979-80	331.00	334.48
<u>VIIth Plan</u>		
1980-81	460.80	403.06
1981-82	613.00	575.29

1982-83	679.00	614.63
1983-84	690.00	653.00
1984-85	760.00	752.00
<u>Total VIth Plan</u>	<u>2229.00</u>	<u>2997.98</u>
<u>VIIth Plan</u>		
1985-86	855.00	851.67
1986-87	855.27	779.88
1987-88	900.00	900.00
1988-89	990.00	945.56
1989-90	1105.99	1052.96

Dadra and Nagar Haveli is an Union Territory without Legislature. The Governor of Goa is also the Administrator of this Territory. This is a single tier, State-cum-District-cum-Taluka Administration. The Administration is charged with the responsibility of performing almost all the functions being performed by States and other Union Territories such as formulation of policies, preparation of development Five Year and Annual Plans. This is being discharged by the new Secretariat setup which started functioning recently.

The salient features of the Eighth Plan would be:

- (1) Decentralisation of planning and full public participation in development.
- (2) The maximum possible generation of productive employment.
- (3) Alleviations of poverty and a reduction in inter-class, inter-regional and rural-urban disparities by creating infrastructure.

- (4) Attainment of self-sufficiency in food, at higher levels of consumption.
- (5) A higher level of achievement in education, health, nutrition, sanitation and housing.
- (6) The acceleration of the voluntary adoption of small family norm and positive role for women in economic and social activity.
- (7) A reduction in infrastructural bottlenecks and shortages and improved capacity utilisation and productivity throughout the economy.
- (8) Conservation of energy and promotion of non-conventional energy sources.
- (9) Ecological and environmental conservation.

This Territory being predominantly inhabited by tribals, emphasis has been given to minor irrigation, cooperation, soil and water supply, general education, technical education, health, agriculture, animal husbandry, dairy development, fisheries, forests, small village and cottage industries.

A number of minor irrigation schemes, especially in the village outside the command area have been proposed. Tribals will be encouraged to participate in the cooperative movement. A large number of tribals are expected to become members of the cooperative Sugar Factory for which the Administration proposes to make available the necessary funds to enable them to purchase share of the society. The Administration also proposes to contribute share capital to the Dadra and Nagar Haveli Sahakari Khand Udyog Mandli Ltd. A number of schemes have been proposed to make general education



more meaningful and attractive. Due importance has been given to vocationalisation of education. A Polytechnic is proposed to be established during the plan period. The Arts, Science and Commerce College have been proposed to be established during the plan period. A number of new trades in the I.T.I. are proposed to be introduced. In the Health sector, the existing hospital is proposed to be expanded. The existing health care delivery system will be improved and strengthened. Special emphasis has been given for development of agriculture with considerably enhanced outlay for increasing production. The ongoing schemes of Animal Husbandry and Dairy Development will continue during the plan period. New schemes, such as rearing of female buffalo calves, adoption of frozen semen technique for cattle development, providing livestock marketing facilities etc. have been introduced. In addition, it is proposed to establish more dairy cooperatives and chilling plant in the Territory. With the commissioning of Damanganga project, it is proposed to take up fishery scheme by making use of the water in the reservoir and the canals. The ongoing schemes of Forest sector will be continued. Schemes are formulated so as to exclude forest contractors and to enable the tribals to reap the benefits of minor forest produces in a much better manner than before. With a view to protect forests and at the same time to minimise hardships of tribals, schemes such as

fodder development, grass harvesting, village woodlots etc. have been proposed. Scheme for preservation of wildlife have also been proposed. Industries have provided good employment opportunity to hundreds of local people, particularly the adiwasis. It is proposed to further encourage non-polluting industrialisation of the Territory. Emphasis have been given to develop village and cottage industries, particularly with a view to enable the tribals to set up their own industries. Further, the schemes for rural development and poverty alleviation such as I.R.D.P., N.R.E.P. have also been proposed to be strengthened.

The objective of decentralisation of planning has more or less fulfilled since planning is done at the District/State level. The Collector, being overall incharge of planning <sup>in</sup> the Territory visited all the Patelad headquarters alongwith the departmental officers of the Administration to assess the local requirement of the public. Public participation in the planning process is achieved through discussion and meetings with the representatives of the public.

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## CHAPTER - II

### ADDITIONAL RESOURCES MOBILISATION

Dadra and Nagar Haveli is a small Union Territory without Legislature. Since this Union Territory is predominantly tribal area where 80% of the population consist of Scheduled Castes and Scheduled Tribes, the Territory requires some more development in the interior areas of the tribal population. Therefore, the scope of raising revenue is remote.

Efforts are made by the Administration to increase its revenue in the sectors where maximum realisation can be materialised. The main source of revenue is from State Excise, Sales Tax, Taxes on vehicles, Housing, Agriculture, Dairy Products, Forests, Industries, Power and Tourism. The Sales Tax was introduced from 1.1.1984. The receipt during the year 1989-90 under Sales Tax was Rs.69.79 lakhs which is likely to increase during Eighth Plan period. The major part of receipt is realised from the sale of power which consist of Rs.1500.00 lakhs per year.

As a reference, it is to mention that the total receipt of the Union Territory for the year 1984-85 was Rs. 186.22 lakhs which have gone up to Rs. 245.17 lakhs in 1985-86; Rs. 268.15 lakhs in 1986-87; Rs. 714.38 lakhs in 1987-88; Rs.1201.93 lakhs in 1988-89 and Rs. 1543.33 lakhs in 1989-90. Thus the Administration have achieved

considerable increase in target of receipt per year during the Seventh Five Year Plan.

The estimated receipt for the year 1990-91 is Rs. 1825.00 lakhs and this trend will continue for the Eighth Five Year Plan period 1990-95.

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### CROP HUSBANDRY

Union Territory of Dadra and Nagar Haveli is predominantly rural and tribal. Obviously, agriculture dictates the economic condition of the people. Further, 96% of the total farming population consist of SC/ST farmers, with the tribal component as high as 95.5%. As the average literacy rate of rural population is 25%, there is no other go, except to lay more emphasis on agricultural growth. Agricultural growth thus, forms an integral part of the strategy to tackle the problems of unemployment and poverty. So far as this territory is concerned, in the context of developmental planning, the agriculture sector therefore attracts more importance than other sectors. Due to increased emphasis given to agriculture development under the five year plans, agricultural production in the territory has increased substantially. The pace of development in this sector can be accelerated through better utilization of facilities made available to the farmers under the various schemes. There has been considerable progress in the adoption of improved methods of cultivation and in the use of various inputs. The use of high yielding variety of seeds went up from 72 M.Ts. in the beginning of 7th plan to 150 M.Ts. during the last year of 7th plan period. Similarly, the area under high yielding varieties has increased from 6340 hectares to 8500 hectares. The consumption of fertilisers went up from 354 M.Ts. to 630 M.Ts. (in nutrient form) and the consumption of pesticide went up from 3 M.Ts. to 6 M.Ts. (in ingredient form) during the same period. Similarly, plant protection coverage increased from 4600 hectares in the beginning of the 7th plan to 7000 hectares by the end of 7th plan.

The per capita land available for cultivation has declined from 0.26 to 0.21 hectares during last two decades. To make people self sufficient in food-grains within the available land, it is necessary to keep up a balance in the growth of population and agricultural production. Special efforts have therefore to be made to increase agricultural production by making optimum use of available land in the territory. To increase the per hectare yield, efforts will have to be made to replace the old indigenous varieties by high yielding varieties of paddy, ragi, pulses and other crops. Fertilisers, pesticides and other inputs have to be supplied to farmers through Government depots and recommended management practices have to be explained with the help of extension staff. At present, the crops grown in this territory are free from serious attack of pests and diseases. With the introduction of new improved varieties of crops, adequate plant protection measures are required to be taken. Due to commissioning of Damanganga Project, the benefit of the canal water will be available to this territory in the immediate future and about 5000 hectares of land will be brought under canal irrigation. Hence, efforts for the development of irrigated agriculture will have to be further intensified. A total outlay of Rs. 573.15 lakhs is proposed to continue the on-going schemes, with suitable modifications wherever necessary and for new schemes called for by the altered situations.

1. DIRECTION AND ADMINISTRATION :

1.1 Augmentation of staff :-

New strides taking place in the field of agriculture in recent years and the need for its dissemination at the field level have increased the activities of agriculture department considerably. With the introduction of the proposed new schemes in the eighth

plan and the establishment of a sugar factory in the territory, work at the headquarter as well as at field level will further increase. To get the desired results by proper supervision and execution of the schemes, it is essential to strengt en the department to some extent. At the field level, more extension serøices would be required to motivate the tribal farmers in the adoption of improved agricultural techniques both under rainfed and irrigated conditions. It has been felt that much more intensive extension work is required among the tribals due to their illiteracy and inertia to adopt new methods and use new implements.

At present, Deputy Director of Agriculture (Rs. 3000-4500), who is the head of office of Agriculture Department, looks after office work and supervise the field work. He has to plan and formulate schemes, attned to correspondence with Ministries, State Govern-ments, participate in several meetings, seminars on behalf of the Administration. It is essnetial to provide him with a supporting officer,so that, he can devote more time to proper supervision of field work and also evolve better schemes for the progress of tribal farmers. In view of this, the post of Assistant Director of Agriculture (Rs. 2000-3500) is proposed.

The department is implementing schemes under which loan and subsidy are being granted to all SC/ST and small and marginal farmers. There are 11,521 farmer beneficiaries. The department has to maintain tagavi accounts for all these farmers. The papers are to be scrutinised before actual posting is done in all individual accounts. For this work, the post of one senior clerk and posts of 2 junior clerks are proposed. The department has proposed a number of new schemes for benefit of farmers. The implementation of these schemes will increase the work in the office.

The services of these ministerial staff are therefore required for these additional works. There are 15 agricultural depots spread over the whole territory through which various services, including distribution of inputs, are given to the farmers. The role of these depots is likely to expand and gain importance due to establishment of a sugar factory in the territory during the plan period. 14 posts of Agriculture Assistants are proposed to be created as only 8 Agriculture Assistants are now available for extension work and to run the depots. The total number of farmers in this territory is 26,144.

There are 12,949 agricultural holdings in this territory. To carry out effective extension work, the ratio between the Agriculture Assistants and the number of farmers will have to be reduced considerably by creating additional posts of Agriculture Assistants. The followings posts are therefore proposed for creation to strengthen the administrative set-up and the extension network during the plan period.

Sr.No.	Name of posts.	No. of posts.
1.	Assistant Director of Agriculture ( Rs. 2000-3500 )	1
2.	Senior Clerk. ( Rs. 1200-2040 )	1
3.	Junior Clerk. ( Rs. 950-1500 )	2
4.	Agriculture Assistant. ( Rs. 975-1540 )	14
5.	Stenographer. ( Rs. 1200-2040 )	1
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In addition, 14 new posts are proposed for creation and 2 posts are proposed for upgradation under various schemes. It is proposed to purchase a car for Deputy Director of Agriculture.

Total outlay under Direction and Administration is as under

Proposed 1990-95	-	Rs. 69.20 lakhs.
Approved 1990 - 91	-	Rs. 10.50 "
Proposed 1991 - 92	-	Rs. 13.90 "

1.2 Staff quarters and godowns :

It is an established fact that the proper implementation of plan schemes especially of the agriculture sector lies upon extending the benefits of plan schemes to the rural masses living in the remote areas. It could only be achieved, if, the field staff are stationed permanently in their respective areas of operation. In this context, the field staff will have to be provided with necessary accommodation as in the villages such facilities are not available on rental basis. A limited number of quarters are therefore proposed for the additional posts to be created as most of the patelads are having quarters for existing field staff.

The existing godowns are very small and on an average, having a capacity of 40 M.Ts. It is, therefore, necessary to construct 12 big godowns with separate rooms for storage of fertilisers and seeds. It is necessary to stock sufficient quantity of fertilisers and seeds before the season, so that, distribution can be smoothly carried out during the agricultural season. Besides, an office complex for Deputy Director of Agriculture, an office building for horticultural farm and a museum for Farmers' Training Centre are proposed in the construction programme.

Proposed - 1990-95	-	Rs.	25.50 lakhs.
Approved - 1990-91	-	Rs.	5.00 "
Proposed - 1991-92	-	Rs.	5.00 "

2. MULTIPLICATION AND DISTRIBUTION OF SEEDS :

This is a continuing scheme. With a view to bring the maximum area under high yielding varieties and to get maximum yield from the land available for cultivation, the high yielding variety seeds are supplied to farmers and the indigenous varieties are replaced by new ones. Short duration crop seeds will also be supplied to the farmers with a view to increase the cropping intensity, particularly in paddy, pulses and oilseeds. All the SC/ST and small and marginal farmers will be supplied with the seeds on 50% loan and 50% subsidy. During the plan period 1990-95, it is proposed to distribute about 900 metric tonnes of seeds so as to cover an area of 13200 hectares under high yielding varieties. It is proposed to cover the whole farming community of 12950 under the scheme. For implementing the scheme during the eighth plan, following outlay is proposed.

Proposed - 1990-95	-	Rs.	17.85 lakhs.
Approved - 1990-91	-	Rs.	4.00 "
Proposed - 1991-92	-	Rs.	3.50 "

3. AGRICULTURE AND HORTICULTURE FARMS.

The department has two farms having a total area of 18 hectares which are utilised for multiplication of seeds of high yielding varieties of different crops are brought from the Research Farms of neighbouring States and multiplied on these farms and supplied to the farmers through Government depots. At present, about 40 M.Ts. of seeds are thus

multiplied for distribution among farmers. It is proposed to multiply about 50 M.Ts. of seeds by the end of 8th plan. No further increase in multiplication of seeds is possible due to limitation of area.

Various types of demonstrations are also organised on the farm to educate the farmers and other interested people. New crops of different varieties are grown on the farm for demonstration purpose.

On horticultural side, nursery activities like raising of grafts, cuttings, suckers and seedlings are being carried out. Large scale grafting works have been taken up to raise grafts of mango and chickoo. Seedlings of lemon, guava and papaya are also raised for supply to the farmers. Similarly, seedlings of seasonal vegetables are raised for sale at concessional rate to farmers and the public of this territory. Usually about 6000 grafts and 1.5 lakhs vegetable seedlings are raised every year and it is proposed to raise about 10,000 grafts and 2.00 lakhs vegetable seedlings by the end of 8th five year plan. Floriculture is also undertaken to a limited scale. To fulfill the objective set forth under the scheme, following outlay is proposed.

Proposed - 1990-95	-	Rs. 36.45 Lakhs.
Approved - 1990-91	-	Rs. 5.50 "
Proposed - 1991-92	-	Rs. 8.90 "

4. MANURE AND FERTILISERS :

This is a continuing scheme under which chemical fertilisers and green manure seeds are provided on loan/subsidy basis to SC/ST and small and marginal farmers. As per the existing scheme, 40% subsidy and 60% loan is granted to farmers. It is proposed to enhance the subsidy component from 40% to 50% in order to provide more benefits to SC/ST farmers and to restrict the scheme only to SC/ST farmers. The present consumption is 530 M.Ts. of fertilisers (in nutrient form) and it is envisaged a growth rate of 10% per year. It is therefore proposed to distribute 900 tonnes of fertilisers (in nutrient form) and 25 tonnes of sunhemp seeds in the final year of 8th plan. The planning is to cover an area of 18000 hectares against 8500 hectares of 7th plan and 12000 beneficiaries under the scheme by the end of 8th five year plan. In view of the present cost of fertilisers, following outlay is proposed for subsidy component as the loan component is debited to Non-Plan head.

Proposed - 1990-95	-	Rs. 60.50 Lakhs.
Approved - 1990-91	-	Rs. 11.00 "
Proposed - 1991-92	-	Rs. 12.00 "

5. PLANT PROTECTION :

Grant of subsidy/loan for Pesticides and Plant Protection equipment :-

This is a continuing scheme under which all SC/ST, small and marginal farmers are given pesticides and plant protection equipments on loan/subsidy basis. At present, the existing ceiling limit of subsidy/loan (50:50) for supply of pesticides per season is Rs. 200/- for an individual farmer. For plant protection equipment, the ceiling limit is Rs. 750/-. Under the scheme, plant

protection equipment is given once in 3 years. Since the prices of pesticides and plant protection equipments have increased, it is proposed to enhance the ceiling limit of subsidy from Rs. 100/- to Rs. 150/- per season for pesticides and from Rs. 375/- to Rs. 500/- for plant protection equipment with no upper limit for loan. It is proposed to cover an area of 11000 hectares against 7000 hectares during the 7th plan under plant protection. During the 7th plan period, 250 farmers get the benefit of plant protection equipment while under 8th plan period, 300 farmers will be given plant protection equipment under this scheme. An estimated amount of Rs. 15.00 lakhs is provided during the 8th plan period to achieve the above targets.

Proposed - 1990-95	-	Rs. 5.10 lakhs.	
Approved - 1990-91	-	Rs. 2.50	"
Proposed - 1991-92	-	Rs. 0.80	" ( for sub- sidy portion only)

6. COMMERCIAL CROPS :

Incentive for growing commercial crops.

This is an ongoing scheme which requires major changes to suit present situation and to give a boost to cultivation of commercial crops. Under the proposed scheme, all, SC/ST, small and marginal farmers will be given incentive for growing sugarcane, banana and papaya. A sugar factory is coming up in this territory and it is therefore necessary to extend sugarcane cultivation to all suitable areas. There is good market for banana and there is a factory manufacturing tutti-fruitti in this territory and the raw material papaya is brought from outside the territory. By giving incentives, it will be possible to extend the area in these 3 crops to a considerable extent. Under the revised scheme, it is proposed to give incentive in cash to the extent of 50% on the cost of cultivation

of these crops in order to provide sufficient incentive to the farmers to take up the cultivation of capital intensive crops. The farmers should take up the cultivation of these crops atleast in half an acre to be eligible for subsidy and the subsidy will be restricted to 1 hectare. In case of sugarcane and banana, the subsidy will be available only to a new crop. It is proposed to cover an area of 50 hectares during the initial year 1990-91.

An outlay of 10.00 lakhs is proposed for the 8th plan period.

Proposed - 1990-95	-	Rs. 7.00 lakhs.
Approved - 1990-91	-	Rs. 1.00 lakhs.
Proposed - 1991-92	-	Rs. 1.50 lakhs.

## 7. HORTICULTURE :

### 7.1 Subsidy/Loan for fruit grafts :-

This is a continuing scheme under which all SC/ST, small and marginal farmers are provided with fruit grafts at 50% subsidy and 50% loan subject to a ceiling limit of Rs. 500/- per individual farmer per year.

### 7.2 Incentive for raising mango/sapota plantation :-

A new scheme is proposed by which all farmers will be provided incentive for raising mango/sapota/ guava/custard apple/pine-apple/mulberry plantation on a scientific line. Under the scheme, the farmers will be paid incentive after the grafts/seelings are planted. The incentive will be available if, only half an acre plantation is atleast raised and it is further limited to one hectare per year. This area is quite suitable for horticultural crops and nearness of consuming centres makes the raising of horticultural crops very profitable.

Besides, the areas of Mandoni, Dudhani and Randha patelads are hilly and undulating in nature and agriculture in ordinary sense is not possible, due to slopness of land. It is therefore, proposed to give encouragement to the cultivation of horticultural crops on a large scale. Department will provide grafts, cuttings, suckers and technical knowledge for plantation and farmers will be encouraged to take up plantation of these horticultural crops by giving incentive to the extent of 50% of the cost of cultivation. In the initial year 1990-91, it is proposed to cover an area of atleast 10 hectares and during the 8th plan period, on area of about 100 hectares. Number of farmers likely to be benefitted by the scheme during the plan period will be about 150. Besides, the department wants to encourage the raising of small horticultural plantation in order to improve the financial condition of the total farmers.

7.3 Scheme for rejuvenation of old mango and ber trees and orchards :-

To rejuvenate old mango trees and orchards, this project is envisaged. In this territory, there are many mango trees of indigenous variety. The old mango trees which are economically not productive can be converted into better varieties by top working and side grafting. Under the scheme, all farmers will be provided with grafting material free of cost. Similarly, there are a number of desi ber trees which can be converted into good varieties by budding. During the plan period, 25,000 trees will be thus converted into improved and desired varieties. For implementing all the above schemes, it is proposed to create the following posts.

Sr.No.	Name of post.	No. of post.
1.	Horticulture Development Officer. ( Rs. 2000-3500 )	1
2.	Mali ( Rs. 750-940 )	1
3.	Extension Officer (Rs. 1400-2300 )	2

7.4 Scheme for Kitchen Gardening :-

The object of the scheme for kitchen gardening is to maximise production and productivity by using unutilised and under utilised land on a rational basis. Under the scheme, financial assistance for seeds/seedlings of vegetables, common pesticides and chemical fertilisers will be provided to farmers for 5 ares at 50% subsidy limited to Rs. 50/- per vegetable kit. To encourage raising of vegetable in backyards, vegetable packets will be given to SC/ST farmers free of cost. The cost of one packet will be Rs. 2/-. During the 8th plan, 1000 beneficiaries will be covered under the scheme,

Proposed - 1990-95	-	Rs. 34.30 lakhs.	
Approved - 1990-91	-	Rs. 6.50	"
Proposed - 1991-92	-	Rs. 6.90	" (for subsidy portion only)



8. EXTENSION AND FARMERS TRAINING :

The following activities are being carried out by Farmer's Training Centre and it is proposed to continue the same during the plan period.

1. Study Tours of farmers.
2. Training of farmers.
3. One day camp cum khedut shibir, demonstration etc.
4. Incentive for adoption of Japanese(improved) method of paddy cultivation and incentive for multiple cropping.
5. Grant of award to village level workers and progressive cultivators.

Upgrading and Strengthening of Farmer's Training Centre :-

The Farmer's Training Centre has started functioning from October, 1984 and two batches of 25-30 farmers are trained every month. This works out to 600 farmers per year. The farmer's training centre and its facilities are utilised for fortnightly training of Agriculture Assistants. In a tribal area, tribal women take a lot of interest in agriculture and they do most of the agricultural operations in their farm. As indicated above, at present, 600 farmers are trained per year. At this rate, more than 40 years will be required to cover 26,144 farmers, out of which, 96% are SC/ST farmers. By upgrading and strengthening the farmer's training centre, about 1200 farmers or more can be trained every year. It is therefore necessary to upgrade and strengthen the farmer's training centre, to cope with the situation. The post of Training Officer is proposed to be upgraded from the pay scale of Rs. 1640-2900 to Rs. 2000-3500. In addition, it is proposed to create 3 post of Agriculture Officers, one post of Demonstrator (Female) and one post of driver for mini-bus as there are at present only one Training Officer and one Demonstrator to run the centre.

- (1) One post of Agriculture Officer (Agronomy)  
Pay scale Rs. 1640-2900.
- (2) One post of Agriculture Officer (Plant  
Protection) Pay Scale Rs. 1640-2900.
- (3) One post of Agriculture Officer  
(Horticulture) Pay Scale Rs. 1640-2900.
- (4) One post of Demonstrator (Female)  
Pay scale Rs. 1400-2300.
- (5) One post of Driver,  
Pay scale Rs. 975-1400.

The farmer's training centre is utilised for giving fortnightly training to the Agriculture Assistants. Besides, refresher courses for the Agriculture Assistants and Extension Officers can also be given with the staff available with farmer's training centre. Due to the smallness of the territory, it is not necessary to open a new Trainer's Training Centre for imparting training to extension staff. If the farmer's training centre is upgraded and strengthened, as proposed, it can carry out both the functions viz. (i) imparting training to the farmers and (ii) imparting training and conducting refresher courses for the extension staff. The following outlay is proposed.

Proposed - 1990-95	-	Rs.	22.25	Lakhs.
Approved - 1990-91	-	Rs.	4.02	"
Proposed - 1991-92	-	Rs.	4.25	"

9. CROP INSURANCE :

The scheme of crop insurance is still not introduced in this territory. However, all spade work to introduce the scheme is already carried out, so as to enable, the department to introduce the scheme as and when required. In this territory, the agricultural loaning is done by the department and

due to weak societies, loaning by the societies is meagre. Nationalised banks are not coming forward to advance crop loans to farmers, even though, there are about 7-8 branches of nationalised banks in this territory. A need to introduce crop insurance will arise as soon as some agency other than Govt. come forward for giving loans to farmers. An outlay of Rs.45.00 lakhs is provided for the entire plan period towards payment of subsidy for premium to SC/ST farmers.

Proposed - 1990-95	-	Rs. 4.00 lakhs.
Approved - 1990-91	--	Rs. 1.00 "
Proposed - 1991-92	-	Rs. 1.00 "

#### 10. AGRICULTURE ENGINEERING :

##### 10.1 Grant of subsidy/loan for purchase of agricultural implements :-

This is a continuing scheme under which all SC/ST, small and marginal farmers are granted loan and subsidy for purchase of bullock carts, oil engine/ electric motor, pump sets, pipeline, storage bins and agricultural implements on 50% subsidy and 50% loan. The present limit of subsidy is meagre in view of the price escalation. It is very difficult to implement the scheme without raising the subsidy component in view of the increased cost of bullock carts, storage bins, agricultural implements etc. It is therefore, necessary to enhance the limit of subsidy with no upper limit on loan. By such modification, the scheme can be implemented smoothly.

Sr. No.	Name of articles.	Present rate of ceiling limit, subsidy+loan.	Proposed ceiling on subsidy limited to 50% of the cost.
1.	Bullock Cart.	Rs. 1500/-	Rs. 2000/-
2.	Agricultural Implements.	500/-	500/-
3.	Storage Bins.	200/-	250/-
4.	Electric motor/pump set/oil engine.	5000/-	5000/-

During the 7th plan, 1540 farmers are likely to be benefitted and during the 8th plan period, 1600 farmers will be benefitted by these schemes.

#### 10.2 Supply of tarpaulin :-

A new scheme for grant of subsidy for purchase of Tadpatri (tarpaulin) to SC/ST and small and marginal farmers is included on 50% subsidy and 50% loan basis. Under the scheme, each cultivator will get a maximum subsidy of Rs. 200/- once in three years. It is proposed to cover 100 farmers per year. Supply of tarpaulins will reduce the loss of grains/pulses at the time of threshing and cleaning at the threshing yard.

#### 10.3 Scheme for purchase of Tractors :-

The department is having 3 tractors and three power tillers which are used for farm work. These tractors are also given on hire without subsidy to the cultivators for cultivating their land on first come first served basis. Two tractors will be rendered beyond economic repairs during the 8th plan period.

Hence, it is proposed to purchase two new tractors. The department is having a truck which is utilised for transport of inputs to the departmental depots, but the post of truck driver is not sanctioned. Hence, it is proposed to create one post of Driver in the scale of Rs. 975-1540.

Further, the creation of a post of Mechanic to repair farm equipments and plant protection equipments given to farmers is a must. The services of Mechanic is not available in the territory. Thus, following posts are proposed under the scheme.

Sr.No.	Name of post.	No. of post.
1.	Truck Driver. (Pay scale Rs. 975-1540)	1
2.	Mechanic. (Pay scale Rs. 1200-2040)	1

10.4 Scheme for free energization of wells of SC/ST :

90% of the farming community consists of SC/ST farmers. The tribal component is as high as 95.5%. The economic condition of the tribals can only be improved by giving maximum attention to agriculture, as most of them depend solely on agriculture for their livelihood. One way of improving their lot is by free energization of their wells, as the cost of energization is not within their reach. A scheme has been prepared and submitted to the Ministry for sanction. It is proposed that the wells of all SC/ST farmers irrespective of area of holding be energized at Government cost. There are at present about 79 wells, which are to be energized and a target of energization of 20 wells per year is proposed under this scheme. The following

outlay is proposed for all the schemes included in Agriculture Engineering.

Proposed - 1990-95	-	Rs.	29.60 lakhs.
Approved - 1990-91	-	Rs.	5.82 "
Proposed - 1991-92	-	Rs.	5.50 "

11. SOIL TESTING LABORATORY :

It is an ongoing scheme. Efficient and judicious use of fertilisers constitutes a major factor capable of making substantial contribution for increased agricultural production. At present, about 1000 soil samples are analysed every year. As there are 12949 (12950) land holdings in this territory, we should aim at analysis of 6000 soil samples per year, so that, every farmer's field is analysed once in 2 years. At present, there is only one post of Soil Analyst in the scale of Rs. 1400-2300 and one post of Laboratory Attendent in the scale of Rs. 750-940 to carry out the work of soil testing laboratory.

Upgrading and Strengthening of Soil Testing Laboratory :-

The staff strength of soil testing laboratory is negligible. It is therefore, necessary to upgrade the post of Soil Analyst from Rs. 1400-2300 to Rs. 1640-2900 and to strengthen the soil testing laboratory by creating the following additional posts in order to achieve the analysis of 6000 soil samples per year.

1. One post of Agriculture Supervisor.  
Pay scale of Rs. 1400-2300.
2. One post of Agriculture Assistant.  
Pay scale Rs. 975-1540.
3. One post of Laboratory Attendent.  
Pay scale Rs. 750-940.

Proposed - 1990-95	--	Rs.	5.00 lakhs.
Approved - 1990-91	--	Rs.	1.00 "
Proposed - 1991-92	--	Rs.	1.00 "

12. OTHER SCHEMATIC EXPENDITURE :

12.1 Subsidy for work animal :-

Under the scheme, 50% subsidy on the cost of animal purchased limited to Rs. 800/- per pair is granted. The ceiling limit is proposed to be enhanced to Rs. 1250/- per pair. Due to meagre subsidy, the scheme cannot be implemented properly and hence, a higher ceiling is proposed. Every year about 60 farmers are given benefit of the scheme.

12.2 Subsidy for cactus fencing :-

As per the suggestion made by the Ministry, the scheme for cactus fencing has been transferred from the scheme of plant protection to this scheme. The menace of stray cattle is very high in this territory, as cattle are let loose for grazing after the kharif season. Eventhough, irrigation is available in certain areas, due to stray cattle, cultivators are not coming forward to take up the cultivation of rabi and summer crops. Under this scheme, financial assistance is provided for raising cactus fencing to SC/ST and small and marginal farmers at the rate of Rs. 1/- per meter of fencing work limited to Rs. 500/- per farmer. During the 7th plan, 110 farmers benefitted by this scheme and during the 8th plan period, about 125 farmers will get the benefit of the scheme.

Following outlay is proposed for the above schemes.

Proposed - 1990-95	--	Rs.	3.65 lakhs.
Approved - 1990-91	--	Rs.	0.50 "
Proposed - 1991-92	--	Rs.	0.70 "

13. CENTRAL SECTOR SCHEME :

Central Sector Scheme for distribution of Rice minikits :-

This is a Central Sector Scheme. Under the scheme, minikits of seeds of paddy of 4 kilos are distributed to the farmers at a nominal cost. The purpose of the scheme is to try promising and new varieties of paddy at the farmer's field. Initially, the expenditure is incurred by this Administration and later, the expenditure so incurred is reimbursed by the Central Government. As the scheme's financial implication is very meagre and such a scheme can be taken up by the U.T. Administration also, there is no need to continue the scheme beyond 7th five year plan. The progress made in the implementation of the scheme is shown in the Statement GN-6.

14. NEW SCHEMES :

The following new schemes are proposed during the 8th plan period to encourage the cultivation of pulses and oilseeds.

14.1 Scheme for cultivation of pulses :-

In this territory, pulses are cultivated on a large area, next only, to paddy. The farmers are not using any fertilisers in raising the crop. In order to encourage the use of fertilisers all SC/ST, small and marginal farmers will be provided with half an acre kit containing seed and fertiliser at 50% subsidy and 50% loan. Under the new scheme, a farmer can avail of two kits per year. About 200 farmers will be covered during the first year.

Proposed	-	1990-95	-	Rs.	1.50 lakhs.
Approved	-	1990-91	-	Rs.	0.25 "
Proposed	-	1991-92	-	Rs.	0.25 "



14.2 Scheme for cultivation of oilseeds :-

Like pulses, no fertiliser is used for the cultivation of oilseeds in this territory. Cultivation of oilseeds is also very limited and this territory is dependent on Gujarat for its requirement of oil. To encourage oilseed cultivation, farmers will be provided with kit for half an acre containing seed and fertiliser. The kit will be given to all SC/ST, small and marginal farmers on 50% subsidy and 50% loan. A farmer can avail of 2 kits per year. About 100 farmers will be covered during the first year.

Proposed - 1990-95	--	Rs. 1.25 lakhs.
Approved - 1990-91	-	Rs. 0.25 "
Proposed - 1991-92	-	Rs. 0.25 "

14.3 Formation of Dadra Nagar Haveli Agro Industries Corporation :-

In this territory, all agricultural inputs from seeds to implements are distributed by Agriculture Department. A stage has now reached where Agriculture Department cannot undertake the input distribution, due to financial constraints and increase in the volume of work especially of seeds and fertilisers. It is therefore, suggested to create a Dadra Nagar Haveli Agro Industries Corporation at a capital investment of Rs. 2.50 crores. Once the Agro Industries Corporation is established, input distribution can be entrusted to this Corporation and the present godowns with the department for storage of inputs can be transferred to the Agro Industries Corporation. Besides, the Corporation can undertake the marketing of agricultural produce. At present, there is no agency existing in this territory to undertake agricultural marketing. Primary societies existing in the territory are not doing any agricultural marketing. Agro Industries Corporation will undertake the marketing of agricultural produce without disturbing the role of primary

societies in agricultural marketing. It will work as an apex body for agricultural marketing, if primary societies play their role at village level, as collecting centres of agricultural produce.

In a tribal area, there is large scale exploitation of the tribals by traders and the tribals do not get remunerative price for their produce, for want of an efficient network of agricultural marketing centres. This drawback in agricultural marketing can be remedied by creation of an Agro Industries Corporation. Agricultural production will also get a boost, if remunerative prices are offered to farmers through proper marketing of their produce. An outlay of Rs. 2.50 crores as under is proposed for creation of Dadra Nagar Haveli Agro Industries Corporation.

Proposed - 1990-95	-	250.00 lakhs.
Approved - 1990-91	-	2.50 "
Proposed - 1991-92	-	247.50 "

14.4 Establishment of a Seed Multiplication Farm for hilly terrain :-

This territory can be divided into two, (i) Central and Northern plain area and (ii) Southern and Eastern hilly area. In the hilly terrain, the main food crop is ragi (finer millet) and other hill millets. Among pulses, red gram and black gram are grown. The present Government Farm is located in the plain area and as such, seeds of ragi, red gram and black gram are not multiplied in the existing farm, as the land is not suitable for growing these crops and the whole area is either under paddy crop or under horticultural crops. To cater to the needs of people living in the hilly terrain, it is necessary to establish a small seed

multiplication farm of about 5-6 hectares for multiplication of seeds. It is also necessary to find out suitable varieties of these crops by field trials at the farm. At present, there is no facility, whatsoever, for field trials of these crops. Again, seeds of suitable varieties of ragi are also not available in the open market. In order to establish the farm, the following provision is made.

Approved - 1990-91 - Rs. 1.00 lakh.

N o t e : Outlay for 1991-92 and subsequent years is included under Agriculture and Horticulture Farms.

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## SOIL AND WATER CONSERVATION

INTRODUCTION : The population of this territory is predominantly inhabited by tribals whose main occupation is Agriculture. The main thrust of the plan is therefore to increase agriculture production and to provide employment to the rural people at their door steps. The soil conservation department of the Administration has proposed to construct water harvesting structure such as farm pond, earthen embankment pond, village pond etc.

Soil erosion is a constant menace in the hilly and undulating terrain like Dadra and Nagar Haveli, U.T., The average annual rainfall is 2200 to 2500 mm., and its highest intensity recorded is in the month of July and August. The soils prevailing in the Territory are vulnerable to erosion by water. An area of about 10750 Hects. of the Territory forms a part of catchment area of Damanganga River Valley project. The main concern of the soil conservation deptt. is, therefore, to treat the land with integrated measures of soil conservation according to land capability classes to prevent soil erosion and thereby to maintain the fertility of soil and to conserve soil moisture. The object behind taking up soil conservation measures in the part of catchment area is to reduce soil erosion and to prolong the useful life of Damanganga Reservoir.

There are two Sub-Divisions of Soil Conservation. The outlay sanctioned for the 7th Five Year Plan was Rs. 193.10 lakhs and actual expenditure at the end of 7th Five Year Plan was Rs. 218.73 lakhs. The most common Soil Conservation practices adopted in this land shall be Bench Terracing with inward slope, contour bunding on hilly area, gully control work, water harvesting structures, kotar reclamation and vegetative measures by means of planting fruit, fodder, fuel trees and grasses and to restore ecological balance.

From the year 1988-89 and 1989-90 under the centrally Sponsored Scheme, Land Use Board was also established with a view to frame the strategy for better utility of the land for the maximum productive purpose in every aspect.

## 1. DIRECTION AND ADMINISTRATION :

It is proposed to continue two Sub Divisions of Soil Conservation during the Eight Five Year Plan to implement soil and water conservation programme.

### 1. : CREATION OF POSTS :

There are two Sub Divisions of Soil Conservation Department headed by two Sub Divisional Soil Conservation Officers. Since the U.T. is equipped with the administrative setup of a Dist. level, these officers perform secretariat as well as field functions. In the adjoining State of Gujarat & Maharashtra, a Divisional Soil Conservation Officer is working at the Dist. level to supervise the field work of S.D.S.C.Os. working at Taluka level. The SDSCOs have to attend number of meetings in the Administration as well as meeting/conferences organised by the Ministry of Agriculture. The S.D.S.C.O. has to discharge the function of Member Secretary of District Land Improvement Board constituted as per the provisions of Bombay Land Improvement Scheme Act, 1942 extended to this U.T. The functions of the Member Secretary are entrusted to the Divisional Soil Conservation Officer in the State of Gujarat and Maharashtra, to co-ordinate the activities of lined Deptts. Keeping these facts in view and enhanced work load of Soil Conservation Department in the U.T., it is proposed to create one post of Dy. Director of Soil Conservation in the pay scale of Rs. 3000-4500 during the 8th Five Year Plan. The working Group of Planning Commission has already recommended the original proposal of the Administration in their minutes of Annual Plan 1986-87 discussion.

### 1.2 : SECTIONAL OFFICER (MECHANICAL)

There are 3 Bulldozers, 2 Jeeps, 1 Delivery Van and 2 Motor Cycles with the Soil Conservation Department. The repairing of these machineries is at present done from private mechanics. The repairing cost of the Bulldozers charged by the private mechanic is very high. It is therefore, proposed to create a post of Sectional Officer (Mechanical)

in the scale of Rs. 1400-2300 during the 8th Five Year Plan. The Sectional Officer (Mechanical) will be responsible for supervision and maintenance of these heavy machinery. Necessary provision of pay and Allow. of this post is made in the 8th Five Year Plan.

1.3 : UPGRADING OF POSTS :

Owing to the massive increase in the work of soil conservation programme taken up by the Deptt., the work load of the Head of the Office and the staff of Soil Conservation Deptt. especially the Agriculture Supervisors (sc) has increased considerably. Therefore, it is desirable to upgrade two post of Agriculture Supervisors (sc) (Rs.1400-2300) at the Head quarter as Agriculture Officer in the Pay scale of Rs. 1640-2900. Similarly keeping in view the work lead and quantity of work expected from present tracers, the posts (Rs. 975-1540 ) at the Head Quarters are also required to be upgraded to the post of Asstt. Draftsman in the pay scale of Rs. 1200-2040. These up-gradation will help the Head of the office to devote more time for field inspection and to supervise the work of field staff as part of the office routine work will be looked after by the Agriculture Officer and Asstt. Draftsman.

1.4 : CONSTRUCTION OF STAFF QUARTERS, OFFICE BUILDING AND GARAGE FOR VEHICLES.

There is acute shortage of accommodation for the field staff at the place of their posting, It is necessary to provide them pucca residential quarters for the safety of Govt. tools and plants, Survey mathematical instruments and important records etc. It is therefore, proposed to construct following type of residential quarters, at different places.

- A) Type - II quarter .. .. 1 No.
- B) Type -III quarter .. .. 1 No.
- C) Type - IV quarter .. .. 1 No.

There is no garage to park Jeeps and other Govt. vehicles at Silvassa. It is therefore proposed to construct a garage

for vehicles during the 8th Five Year Plan. The estimated cost of construction for buildings would be Rs. 10.00 lakhs.

1.5 : REPLACEMENT OF VEHICLES :

One jeep and one tempo purchased in 1981-82 for smooth implementation of the scheme is proposed to be condemned during the 8th Five Year Plan because their further use would be beyond economic repairs due to higher maintenance cost. It is therefore proposed to purchase one jeep and one tempo (Matador) during the 8th Five Year Plan in replacement of old vehicles. The Tempo is used to transport tools and plants to the sites of soil conservation work to be supplied to the labourers. The planting material such as saplings, fertilizers etc., are also supplied to the work site of afforestation by the tempo. The estimated cost of these vehicles would be Rs. 3.50 lakhs which is to be provided during the 8th Five Year Plan for the said purpose.

1.6 : EDUCATION AND TRAINING OF STAFF :

The implementation of soil conservation programme calls for intimate association and knowledge of multi disciplines such as Agronomy, Forestry, Engineering and soil science. Since the Soil Conservation Deptt. is isolated from the counter parts of Gujarat and Maharashtra so far as the latest technology of implementing integrated measures of soil conservation on watershed basis is concerned. It is therefore, proposed to depute the field staff for inservice short duration training organised by Central or State Soil Conservation Training Institute during the 8th Five Year Plan. It is also planned to organise study tours for the field staff in the nearby areas of Gujarat and Maharashtra to show them the works on site. This will enrich their practical knowledge in the field of soil conservation.

A provision of Rs. 00.50 lakhs is made for 8th Five Year Plan and Rs. 00.10 lakhs for Annual Plan 1990-91. It is planned to organise two study tours for the Agriculture Asstt. In

1990-91 and also to depute two Agriculture Asstt. for short re-orientation in service training course on sediment monitoring of small watershed organised by the Ministry of Agriculture.

1.7 : CONTINUATION OF LAND USE BOARD :

The Ministry of Agriculture vide their letter No.22.2/85-LRC dt. 24.11.86 instructed the State and U.T. Govt. to bear the cost of Land Use Board sanctioned under the Central Sector Scheme of Strengthening SLUB during the 8th Five Year Plan. 6 (six) posts have already been sanctioned under the scheme. It is proposed to continue the Land Use Board with approved staff strength during the 8th Five Year Plan, A provision of Rs. 10.00 lakhs is made in 8th Five Year Plan for staff salary, infrastructure and study tours etc.

A provision of Rs. 4.23 lakhs is made for staff salary purchase of stationary, equipments and other infrastructure during 1990-91-

Cutlay (Rs. in lakhs).

	<u>Total</u>	<u>Capital</u>
Proposed 1990-95	Rs.114.50	10.00
Approved 1990-91	24.65	1.00
Proposed 1991-92	26.00	3.00

2. SOIL CONSERVATION SCHEME :

2. The main agriculture crop of this territory is paddy which is semi aquatic in nature. Paddy is the staple food and cash crop of the region. As a result Bench Terracing with inward slope is the main activity of soil and water conservation. It being a costly measures of soil conservation and the socio-economic condition of the tribals of the territory is much below the standard, Govt. of India enhanced the rate of subsidy from 75% to 100% for all SC/ST beneficiaries during the 7th Five Year Plan. 50% subsidy was granted to small and marginal farmers other



than SC/ST and 25% subsidy was given to other non tribals big farmers. The above mentioned rates of subsidies had been sanctioned by the Govt. of India for 7th Five Year Plan vide Ministry of Agriculture's letter No. 13-49/84-SC(T) dt. 10.5.85. Since there is greater awarness among the tribal farmers which can be seen from the Physical and financial achievement of 7th Five Year Plan, it is therefore proposed to continue the same pattern of subsidies during the Eight Five Year Plan for all types of activities of Soil and Water Conservation Department. The proposal to continue these pattern of subsidies during the 8th Five Year Plan is already submitted to the Ministry of Agriculture and Ministry agreed to continue the same for 1990-91 and advised to carry out an evaluation study of schemes.

There are some areas where in depth of soil and greater percentage slope are the limited factors to take up Bench Terracing work. Such areas can be treated with vegetative measures combined with Centour Bunding and Trenching etc., It is proposed to plant 6,00,000 (6 Lakhs) trees during the 8th Five Year Plan and 1.30 lakhs trees during the 1990-91 in the forest area included in the Micro Water Sheds. It is also necessary to construct some water harvesting structures to provide protective irrigation during the dry spells of monsoon to save paddy crop from complete failure. It is also planned to under take land levelling and construction of unlined field channel in the command area of Government Lift Irrigation Schemes for optimum utilisation of irrigation potential created by such schemes. It is therefore planned to undertake above mentioned integrated measure of soil and water conservation on micro water-shed basis in about 35 micro water-sheds. The area of operation for one Agri.Asstt. for a period of five years would be one micro watershed. The total area of these 35 micro watersheds will be 2000 Hects. to be treated with different measures of soil and water conservation during 8th Five Year Plan. It would benefit about 2500 land holders, majority of them would be tribals.

The average cost of land development at the prevailing S. O.R. is Rs. 8,900/-. The total cost for treating 2000 hecets. of area would be Rs. 165.00 lakhs.

## 2.2 : DEVELOPMENT OF CULTURABLE WASTE LAND.

The ceiling surplus land vested in the Govt. due to enforcement of Land Reforms Regulation is mostly degraded grass land. The topography of such land surrendered by big landlords is hilly and undulating. It is absolutely necessary to develop such ceiling land which is to be distributed to the landless agricultural SC/ST labourers for agriculture purpose before its allotment. It is expected that about 100 Hect., of land will be vested in the Govt. during the 8th Five Year Plan. The same will be distributed among 125 SC/ST landless agricultural labourers. It is proposed to develop such 100 hecets. land during the 8th Five Year Plan at the rate of 20 hecets. each year at a cost of Rs. 8.00 lakhs. Thus the total physical target for the 8th Five Year Plan would be development of 2100 hecets. of agriculture land at a cost of Rs. 173.00 lakhs during the 8th Five Year Plan.

The physical target fixed for 1990-91 is development of 520 hecets. of agriculture land with different measures of soil conservation at a cost of Rs. 42.50 lakhs.

## 2.3 : TRAINING AND DEMONSTRATION TO THE FARMERS:

Most of the tribals farmers of this Territory are illiterate and they adopt primitive methods of cultivation on slopy land. In order to create awareness among the tribals it is proposed to organise method and result demonstrations in the farmers field wherein soil conservation work had been carried out in past. The field trips will be organised for 30 beneficiaries each year. It is, therefore proposed to organise 40 demonstrations in the field and field trips for 150 beneficiaries during the 8th Five Year Plan. The expenditure on account of demonstrations, inputs required etc., and field trips will be borne by the Govt. This would help to motivate the farmers for better use of

land and water resources. The details of scheme and its modalities will be prepared and submitted to the Ministry for approval. A token provision of Rs. 1.00 lakhs is made for the 8th Five Year Plan for the said purpose.

The provision of outlay proposed for 1990-91 under the scheme is Rs. 00.20 lakhs.

- |                     |                  |
|---------------------|------------------|
| A) Proposed 1990-95 | Rs.174.00 Lakhs. |
| B) Approved 1990-91 | 42.50 Lakhs.     |
| C) Proposed 1991-92 | 35.00 Lakhs.     |

### 3. LABOUR EMPLOYMENT POTENTIAL :

Soil Conservation is a labour intensive programme. Soil Conservation works are mostly undertaken with manual labourers. The main thrust of the 8th Five Year Plan is to provide productive employment to rural people at their door steps during the lean period of agriculture. The Schemes is likely to generate employment to the extent of Rs. 12.00 lakhs mandays during the 8th Five Year Plan and 2.40 lakhs mandays in 1990-91.

### 4. OTHER SCHEME :

#### Maintenance of Heavy Machinery :

There are two 90 H.P. Bulldozers with the Soil Conservation Deptt. to undertake land levelling and terracing work. Both the bulldozers were purchased in 1971-72 and they have already completed their life for economic use. The maintenance cost of these bulldozers is very high. It is therefore, necessary to condemn them. One new bulldozers is purchased in the year 1989-90. It is proposed to condemn one of the old bulldozer purchased in 1971-72 during the 8th Five Year Plan. The new bulldozer is to be purchased in replacement of this bulldozer. A token provision of Rs. 2.00 lakhs is made during the 8th Five Year Plan for purchase of this new bulldozer. The maintenance cost of bulldozers for 8th Five Year Plan is Rs. 09.50 lakhs.

Proposed	1990-95	11.50 lakhs.
Approved	1990-91	8.50 lakhs.
Proposed	1991-92	2.00 lakhs.

Thus in order to achieve the physical targets set forth under various schemes, following outlay is proposed for 8th Five Year Plan.

		<u>Capital.</u>
Proposed 1990-95	Rs. 300.00	Rs. 10.00 lakhs.
Approved 1990-91	Rs. 75.65	Rs. 1.00 lakhs.
Proposed 1991-92	Rs. 63.00	Rs. 3.00 lakhs.

### ANIMAL HUSBANDRY

Animal Husbandry and Dairying has wide scope in the Union Territory and can be developed as source of livelihood especially for tribals. The total population of the livestock in the Union territory is 72200. Poultry birds number 100500. At present, Animal Husbandry and Dairying are confronted with multi-faced problems such as large number of non descript cattle, degraded grazing lands, traditional and unhygienic methods of cattle management and poor economic conditions of the tribals. The livestock development programme is so designed that they directly benefit the SC/ST, Small and Marginal Farmers and other rural poor. Our goal is not to achieve enhanced production only, but also to achieve this growth with social justice. The Animal Husbandry Department emphasizes the need to accelerate development of livestock because large number of farmers depend on Animal Husbandry for their livelihood.

Since Animal Husbandry and Dairying requires inter departmental collaboration not only at administration level, but also at the grass root level workers, complementary schemes to help animal husbandry development in the Union Territory have also been envisaged in other allied sector such as forests, agriculture and soil conservation, particularly for pasture development. Furthermore, ongoing scheme of fodder development is proposed to be intensified as all the grazing grounds are in over-grazed state and the cattle population of the Union Territory is more than the carrying capacity of the grazing lands. It is one of the most important factors which is effecting Dairy Development in the Territory.

In order to encourage the tribal population in scientific management of livestock, it is proposed to provide adequate incentive under the proposed schemes for the purpose.

In order to improve the breed of cattles through cross breeding, the ongoing schemes of artificial insemination is proposed to be intensified during Eighth Plan. With a view to provide all round development to the Animal Husbandry and Dairying in the Union Territory, following schemes have been proposed in the Eighth Plan.

Programme of livestock development are of special significance to weaker section in rural areas. Being labour intensive, they create additional employment and relieve them from the shackles of poverty and under-nourishment. To achieve this objective, greater emphasis has been laid on management of animals on scientific lines. The schemes are so designed to deliver the farmers a full package technology, finance market, health cover and breeding facilities through a single window.

#### I. DIRECTION AND ADMINISTRATION.

##### 1.1. Strengthening of Administrative Structure.

The main objective of the scheme is to provide suitable administrative base for intensification of activities in the field of animal husbandry and dairying. The post of Animal Husbandry cum Veterinary Officer is upgraded to Group 'A' cadre in the pay scale of Rs.2200-4000 with two gazetted post of Veterinary Officers (one incharge of Veterinary Hospital and the other incharge of Govt. Dairy) to undertake livestock development activities more effectively. The said post is proposed to be re-designated as 'Assistant Director of Animal Husbandry' in the same pay scale. To cope up with the increase in office work load, following post is proposed.

Lower Division Clerk (950-1500) - 1 post.

As per National Programme, Rinderpest disease should be completely eradicated during Eighth Plan. Necessary posts to implement the Rinderpest Eradication Programme have already been sanction during Seventh Plan under Centrally Sponsored Scheme but the posts could not be created and filled due to non receipt of Administrative

Approval from Government of India. It is proposed to implement this Centrally Sponsored Scheme because it has been decided by the Ministry to eradicate the Rinderpest disease from our country.

As the Animal Husbandry Department has no office building of its own, it is, therefore decided by the Administration to construct an office building at Silvassa Head-quarter. A sum of Rs.6.00 lakhs is proposed during the Plan period.

Proposed 1990-95	-	10.00 lakhs.
Approved 1990-91	-	00.66 "
Proposed 1991-92	-	01.16 "

## II. VETERINARY SERVICES AND ANIMAL HEALTH.

There is one full fledged Veterinary Hospital and nine F.A.V.C. in the Territory. The Veterinary Hospital is located at Silvassa and one FAVC is located in each of the remaining nine Patelads. Besides a Mobile Dispensary has been started to provide veterinary aid in interior parts of the Territory.

As per approved staffing pattern of Veterinary Aid Centres, one post of attendant is required alongwith Stockman to assist in the work of vaccination, castration and treatment of animals at Centres. However, at present seven centres are without attendants. Hence one post of attendant must be provided in each centre to carry out treatment of livestock effectively and properly. Moreover, at present A.I. Centre is also functioning without the services of an Attendant. At present the only Veterinary Hospital at Silvassa has no post of Compounder. The absence of Compounder has often resulted in delay of treatment and distribution of medicines. Therefore, the post of Compounder is a must for the Hospital. All the above said posts were proposed during Seventh Plan and Planning Commission has already given approval on the recommendation of the Ministry. But due to non receipt of the administrative approval, the same could not be filled.

As per the strategy of Govt. of India such stress has been given to agriculture and allied activities for speedy development and upliftment of rural poor.

Keeping in view these thrust, department has reincorporated the posts in Eighth Plan.

1. Veterinary Officer (2000-3500) Group 'B'	1 post.
2. Driver (950-1500)	1 post
3. Dresser (800-1150)	1 post
4. Compounder (975-1540)	1 post
5. Attendant (750-940)	8 posts.

At present Administration do not have suitable quarters for Group 'A' officers. It is decided that a separate officers colony has to be constructed for which an outlay of Rs.3.50 lakhs is proposed.

The Veterinary Hospital at Silvassa could not cover full fledged area for better treatment facilities. Therefore, a Mobile Dispensary was started during Seventh Plan period. Department intends to fix the headquarter of Mobile Dispensary at Khanvel so that farmers can get door step services for their animals in case of emergency. Therefore, it is proposed to construct one type III quarter for Veterinary Officer incharge Mobile Dispensary at Khanvel. An outlay of Rs.2.50 lakhs is proposed for the same. As per staffing pattern of First Aid Veterinary Centres, one Stockman and Attendant quarters are to be provided at each centre. An outlay of Rs.2.00 lakhs is proposed for two attendant quarters. A provision for replacement of old jeep has been proposed during the plan period.

An outlay of Rs.36.80 lakhs is proposed for the Eighth Plan which includes Rs.7.40 lakhs for the Annual Plan 1990-91 and Rs.9.42 lakhs for the Annual Plan 1991-92.

### III. CATTLE DEVELOPMENT.

Cattle and Poultry Development activities are recent origin in the Territory. In spite of large



number of cattle population, milk is still scarce commodity in the area. In order to increase milk production, a number of projects have been taken up under the scheme of cattle development during Seventh Plan. It is proposed to continue these projects during Eighth Plan in a modified norms where necessary, to make the scheme more effective.

### 3.1. Staff for Cattle Development.

As a result of implementation of A.I. Programme, cross breed progeny has increased to some extent in the Territory and milch animals of improved breed have been distributed under I.R.D. Programme. However, it is difficult for poor and uneducated adiwais people to manage milch animals without proper guidance of technical staff. Therefore, it is proposed to create the following new posts during Eighth Five Year Plan period for dissemination of proper methods for upkeep of milch animals among tribal villagers.

1. Cattle cum Poultry Development Officer (Group 'B')	(2000-3500)	1 post
2. Extension Officer(AH)	(1400-2300)	1 post
3. Stockman for AI	( 975-1540)	1 post
4. Power Tiller Operator	( 800-1150)	1 post
5. Attendant	( 750-940 )	1 post.

The existing projects under the scheme of cattle development are required to be continued with some new vigour during the Eighth Plan period. To demonstrate better care and management of new born calves, a separate shed on scientific line is required to be constructed at Bull Rearing Farm, Silvassa. An outlay of Rs.0.75 lakhs is proposed for the same.

### 3.2. Distribution of Buffalo/Cow calves and maintenance charges.

As a result of the intensive cross breeding activities taken up by the department, a good number of high yield potential heifer calves are born every year.

Under this project calves are distributed to SC/ST farmers and cost incurred on purchase of calf is subsidised upto 200/- or 50% of the cost whichever is less. The scheme is proposed to be continued in the Eighth Plan. It is proposed to distribute twenty calves each year.

As a result of cross breeding programme with improved bulls and A.I., good milch and draught animal progeny have increased. As stated earlier, the area being tribal and backward, it is very difficult for the people to maintain good breeds of animals. It is, therefore, necessary to provide incentives to SC/ST farmers for taking better care of the new born. Under this project good and promising heifers of six months old and above will be selected and will be given monthly maintenance charges of Rs.50/- in cash upto the age of 2 1/2 years. It is proposed to subsidise an average 400 calves every year at an estimated cost of Rs.12.00 lakhs proposed for Eighth Plan.

Proposed 1990-95	-	Rs. 12.30 lakhs.
Approved 1990-91	-	Rs. 1.86 "
Proposed 1991-92	-	Rs. 2.16 "

### 3.3 Artificial Insemination Centre.

The work of artificial insemination with jersy bulls was started in the year 1976. The cows are inseminated free of cost by the trained staff. It is proposed to accelerate the work of artificial insemination and cover all the Veterinary Aid Centres by providing facilities of A.I. at the FAVC's to purchase four cross breed jersy bulls to replace the existing old bulls. The Artificial Insemination Laboratory will be started at Veterinary Hospital, Silvassa with creation of a post of Stockman and an Attendant. With the familiarity of Artificial Insemination Laboratory, it would be possible to inseminate more than 1000 animals every year during Eighth Five Year Plan period.

The main thrust of livestock development in the Territory is to improve the economical status of the weaker section of the population through cross breeding programme of local cows and buffaloes with a view to improve profitability of dairy farming for small farmers. Under this project frozen semen of exotic cow bulls and Surti, Murra buffalo bulls will be purchased from the recognised institutions for cross breeding programme from neighbouring State of Gujarat & Maharashtra. Under the programme, frozen semen will be supplied to all the Veterinary Aid Centres for insemination. An outlay of Rs.3.71 lakhs is proposed for the Eighth Plan which includes Rs.0.75 lakhs for Annual Plan 1990-91 and Rs.0.85 lakhs for Annual Plan 1991-92.

### 3.4. Upgrading Local Breed of Cattle.

#### (a) Distribution of Premium Bulls.

For rapid enhancement of milk production, cross breeding of indigenous cattle with exotic milk breed has been adopted. The aim of the scheme is to locate good pedigree bulls with livestock owners known as 'Bull Agents' to upgrade the existing local livestock. Bulls will be utilised for breeding and thereby improving the local livestock. Such bulls are paid monthly maintenance charges of Rs.150- as 50% in cash and 50% in kind. It is proposed to maintain 20 premium bulls at an estimated cost of Rs.2.00 lakhs during Plan period.

#### (b) Bull Rearing Farm.

The availability of good pedigree bull is a prerequisite for improving the cattle. The department is maintaining one Bull Rearing Farm attached to Govt. Dairy Demonstration Farm at Silvassa. Under this project, bull calves born at Govt. Farm as well as those purchased from neighbouring states are being reared upto the age of maturity and thereafter located in remote villages to upgrade the local breed for draught and milk production. In order to maintain vigour of

buffalo stock of Government Dairy Demonstration Farm, it is proposed to replace old and aged buffaloes at the rate of eight per year. An outlay of Rs.2.85 lakhs is envisaged for the Eighth Plan with an outlay of Rs.0.50 lakhs for Annual Plan 1990-91.

### 3.5 Feed Compounding Unit.

The farmers are experiencing difficulties in procuring feed/concentrate from outside the Territory. This has proved a drag on the growth of cattle, dairy and poultry units. In order to avoid this difficulty, a small feed compounding unit with a capacity of 1/2 MT per day was started to meet the requirement of balanced feed for cattle and poultry at no profit no loss basis.

An outlay of Rs.1.09 lakhs is proposed for Eighth Plan with Rs.0.20 lakhs for Annual Plan 1990-91 and Rs.0.20 lakhs for Annual Plan 1991-92.

In order to implement the above projects, total outlay of Rs.34.36 lakhs is proposed for Eighth Plan which includes Rs.6.38 lakhs for Annual Plan 1990-91 and Rs.6.43 lakhs for Annual Plan 1991-92.

## IV. POULTRY DEVELOPMENT.

During the last few years a rapid development of poultry farming has taken place in the Territory.

At this stage some additional scheme to encourage the scientific maintenance of good poultry on a small scale for poor persons is required. In this connection, extensive expansion works are required for proper guidance of poultry farmers.

stated above,

In view of the facts, the department proposes to create the following posts.

1. Extension Officer (Rs.1400-2300) 1 post.
2. Attendant (Rs. 750-940 ) 1 post.

An outlay of Rs.1.86 lakhs is proposed for Eighth Plan which includes Rs.0.35 lakhs for Annual Plan 1990-91.

#### 4.1 Maintenance of Poultry Demonstration cum Chick Rearing Farm.

This is an ongoing project. The Poultry Demonstration Farm at Silvassa is serving as nucleus for spreading the technology of poultry keeping, supply of high genetic potential chicks of 8 to 12 weeks old. It has a capacity to maintain 400 layers and to rear 5000 chicks in batches. Such reared pullets are distributed to poultry farmers. An outlay of Rs.15.42 lakhs is proposed for Eighth Plan with Rs.3.05 lakhs for Annual Plan 1990-91 and Rs.3.05 lakhs for 1991-92.

#### 4.2 Assistance to Small Poultry Unit.

The financial position of Adiwasis are too poor to go for big poultry units. In order to provide a source of supplementary income by way of backyard poultry farm, small units of 50/100 layers are encouraged. The response to this scheme in this Territory is encouraging. These small units are given financial assistance as 50% of the cost incurred on construction of poultry house, purchase of birds and feed limited to Rs.5000/- per unit. But considering the present value of birds, feed and equipments, the amount fixed is not sufficient to start/run this unit. Therefore, it is proposed to enhance the ceiling limit of the unit cost pro-scribed by NABARD time to time. It is proposed to cover 20 new small poultry units with 20 old units every year under this project. An outlay of Rs.5.80 lakhs is proposed for Eighth Plan which includes Rs.1.00 lakh for Annual Plan 1990-91 and Rs.1.20 lakh for Annual Plan 1991-92.

#### 4.3 Training & Study Tour of Poultry Farmers.

This is an ongoing project. In order to equip the poultry keepers with the modern knowledge of poultry keeping, a short term training course is conducted at Poultry Demonstration Farm at Silvassa and Khanvel. Each course is of 15 days duration and trainees are granted Rs.30/- as stipend for training. It is proposed



#### 4.6 Cockrel Rearing Scheme.

A scheme for revival of sick poultry unit had been included in the Seventh Plan with a view to assist old sick poultry units as well as to encourage cockrel rearing in the rural tribal area. On introduction of cockrel rearing many farmers have shown their interest and more and more farmers are willing to have this scheme.

The cockrel meat is getting popular day by day as a fast food. Therefore, the demand for cockrels is increasing tremendously. To keep their interest alive, the department propose to continue the scheme under the banner 'Cockrel Rearing'. Under this project, beneficiaries has to purchase 2-3 units (a unit consists of 500 cockrels) in a year. The cockrels have to be reared from day old to three months. The unit cost will be around Rs.2500/-. It is proposed to subsidise 50% of unit cost. It is proposed to assist 70 units during Eighth Plan. An outlay of Rs.0.90 lakhs is proposed for Eighth Plan which includes Rs.0.30 lakhs for Annual Plan 1990-91 and Rs.0.24 lakhs for 1991-92.

#### 4.7 Scheme for grant of Assistance to Poultry Cooperative Societies.

There are four poultry cooperative societies functioning in this Union Territory. Due to shortage of funds the society could not procure equipments for their poultry in sufficient manner and the equipments purchased earlier are required to be replaced by providing new one. Modern types of equipments have also to be purchased. Therefore, with a view to provide assistance for purchase of such equipments at subsidised rates and in order to strengthen the hands of societies in scientific management of their poultry, assistance will be granted at 50% cost of equipments limited to Rs.10000/-. An outlay of

Rs.0.50 lakhs is proposed for Eighth Plan which includes Rs.0.10 lakhs for Annual Plan 1990-91 and Rs.0.10 lakhs for 1991-92.

#### 4.8 Scheme for Duck Rearing.

Now the Damanganga Project has been completed and water is available in the canals and in village fields. Hence there is good scope of Duck Rearing. It is proposed to purchase 200 ducklings for rearing and distribution to the beneficiaries at an estimated cost of Rs.3500/-. Since all the beneficiaries under the scheme will be adiwasis, it is proposed to subsidise unit cost (cost of 50 or 100 ducks) by 50%. It is proposed to cover 50 units at an estimated cost of Rs.0.50 lakhs for Eighth Plan which includes 0.10 lakhs for Annual Plan 1990-91.

In order to implement above Poultry Development project, total outlay of Rs.28.75 lakhs is proposed for Eighth Plan which includes Rs.5.50 lakhs for Annual Plan 1990-91 and Rs.5.86 lakhs for Annual Plan 1991-92.

#### V. PIGGERY DEVELOPMENT.

Pigs are a species which can be multiplied rapidly as they are prolific breeders. In view of short gestation period, genetic improvement in production of port character can be effected quickly in pigs. With a view to popularise the pig keeping, some projects are implemented in this Territory. The department is having its own pig demonstration farm at Silvassa. There is no personnel to look after the Piggery farm as there is no post for the purpose. It is difficult to find a daily wage labour for upkeep of the farm. Due to this reason, the farm is not being maintained properly. Therefore, it is proposed to create one post of Attendant cum-Sweeper in the scale of Rs.750-940 for maintenance of the farm. The details of projects under the scheme are as under:



### 5.1 Pig Breeding Farm.

To meet the requirement of superior breed of pigs, one breeding farm with 3 sows and one boor of landrace breed was initially started by the department. It serves as nucleus for supply of breeding stock of pig of exotic breed to the tribals of the Territory. Now the farm stock have become old and to avoid in breeding, it is necessary to replace the stock by other improved imported breed. For this purpose, an outlay of Rs.2.45 lakhs is proposed for Eighth Plan which includes Rs.0.64 lakhs for Annual Plan 1990-91.

### 5.2 Grant of assistance for purchase of Piglets.

It is proposed to speed up development of Piggery units during the Eighth Plan as piggery breeding farmers get quick and better returns. To motivate SC/ST farmers to undertake pig rearing on modern lines, the project envisage financial assistance in the form of 25% subsidy on construction of piggery house limited to Rs.200/- and 50% subsidy on cost of piglets limited to Rs.150/- to SC/ST beneficiaries only. Males will be given free of charge for breeding purpose. The beneficiaries will also be given pig ration limited to 30 Kgs.per month (Rs.50/- per unit) for a maximum period of 10 months from the date of issue of piglets. It is envisaged to cover 30 units (1M + 1F) during Eighth Plan period.

An outlay of Rs.2.70 lakhs is proposed for Eighth Plan which includes Rs.0.69 lakhs for Annual Plan 1990-91 and Rs.0.56 lakhs for Annual Plan 1991-92.

## VI. FODDER DEVELOPMENT.

### DEVELOPMENT OF FEED AND FODDER TO ENHANCE TEMPO OF MILK PRODUCTION.

It has been mentioned in the status paper on Animal Husbandry Development and Research the tempo of development in so far as milk production enhancement is concerned cannot be maintained unless

simultaneous drive is launched for production of green fodder for the highly productive animals which are coming into milk increasing numbers. As a result of the breeding policy being followed, over 75% of the farmers being small land holders the majority of whom also keep milch animals for domestic consumption of milk as well as for sale, a vigorous thrust will have to be given towards increasing production of green fodders which will ultimately benefit the farmers as well as the soil on which he depends for his livelihood. Whereas the producer must be paid a price that would meet the cost of production as well as a certain margin of profit, it is also necessary that the cost of production itself is brought down to the maximum extent possible so that it benefits both the producer and the consumer. The most effective means of cutting down the cost of production of milk is the feeding of home green fodder. Not many of the small land holders can set apart sizeable area for production of green fodder for animals since he has to produce food/cash crop as well in order to maintain his family. Consequently, there are only two methods by which green fodder production by the small holders can be augmented and these are:

- (a) Use of high yield varieties and
- (b) introduction of fodder crop in the existing crop rotation and use of current fallows.

Livestock production is largely dependent on adequate availability of feed and fodder. In the programme of popularising cultivation of fodder crop, the major constraints experienced are the limited availability of quality seeds of recommended crop and reluctance of farmers to take up cultivation of fodder crop. From the field studies, it is observed that the farmers who take up cultivation of green fodder to maintain his dairy benefits are much more than the farmers who rely on concessional farming of cash crops. Now since a considerable area of the Territory is covered under the

command of Damantaga Irrigation Project, cultivation of green fodder shall go long way to promote dairy and improve economic conditions of tribal farmers.

In order to translate the above views in practice, a wide variety of fodder like lucern, high breed maize, carrot, gowar, cow peas etc. will be grown in fodder farm for demonstration purpose. However, the fodder thus produced will be utilised for Govt. Dairy Demonstration Farm.

#### 6.1 Distribution of Fodder Seeds and Fertilisers.

This is a continuing scheme. Under the project, fodder seeds are distributed to enthusiastic farmers who take up fodder cultivation in their holdings. To motivate tribal farmers for taking up fodder cultivation, it is necessary to provide proper incentives. The tribal farmers cannot afford to purchase seeds and fertilisers on their own. A special attention need to be given and adequate resources provided for development of feed and fodder. Keeping these aspects in view, the development strategy will have to be geared to meet the requirement of SC/ST, small and marginal farmers who have to grow fodder crops in rotation with food/cash crop on their field.

The department after giving considerable thought to above facts, propose to distribute high yield varieties of fodder seeds and required quantity of fertiliser to SC/ST, small and marginal farmers free of cost. This will be in the form of 'Minikit'.

An outlay of Rs.11.86 lakhs is proposed for Eighth Plan which includes Rs.1.50 lakh for Annual Plan 1990-91 and Rs.2.85 lakhs for Annual Plan 1991-92.

#### VII. SETTING UP OF MARKETING CELL.

The Territory being rural and backward, proper marketing facility for livestock produce does not exist within the Territory. However, nearness of the

there is to big industrial area like Vapi, Bombay, Surat/good marketing avenue for optimum production of livestock produce. The Government of India have also suggested that the mini cell for livestock products should be started on the pattern of Arunachal Pradesh. To develop marketing in the territory, services of atleast one Marketing Inspector is a must. The Marketing Inspector would attend to the systematic marketing of livestock products, formation of small cooperative society for poultry, dairy and piggery.

It is proposed to create following posts during Eighth Plan period.

1. Marketing Officer (2000-3500) 1 post.
2. Marketing Inspector (B.1400-2300) 2 posts.
3. L.D.C. (B.950-1500) 1 post.

A provision of Rs.5.05 lakhs is made in the Eighth Plan which includes Rs.0.97 lakh for Annual Plan 1990-91 and Rs.0.92 lakh for Annual Plan 1991-92.

#### VIII. FISHERY DEVELOPMENT.

Tribals of the Territory are fond of fishing. This being a predominantly tribal area, fishery development will contribute generally in the economic upliftment of tribal population.

Tribals diet is protein deficient and, therefore, fishery, if developed properly, can help to supplement their nutritional requirement also.

Till recently, there was not much scope for fishery development in the Territory in absence of water source. However, with the creation of Reservoir of Damanganga Irrigation Project, the scope of fishery development has increased considerably. The following schemes are envisaged for the Eighth Five Year Plan.

1. Direction & Administration.
2. Promotion of Inland fisheries.
3. Extension.
4. Education and training.

1. Direction and Administration.

Damanganga Irrigation Project is a joint venture of Gujarat, Daman and Diu and this Territory. Gujarat Government has already organised fisheries cooperative society. Since Gujarat has a well established fisheries department, fishery development in the reservoir has already been taken up by them. But in absence of the Fisheries Department in the Union Territory, fishermen of this Territory has not been organised and prepared to reap the benefit of fishing in reservoir. It is proposed to create a Fisheries Cell in the Animal Husbandry Department with the following staff.

1. Fishery Development Officer (2000-3500) 1 post.
2. Fishery Supervisor. (1400-2300) 1 post.
3. Extension Assistant. (1400-2300) 1 post.
4. L.D.C. cum Typist. (950-1500) 1 post.

2. Promotion of Inland Fisheries.

In order to develop and tap inland fisheries resources, it is necessary to organise Fishermen Cooperative Societies. Under I.R.D.P. Irrigation ponds are being dugged in villages. These ponds can be utilised for fishery development. Moreover, Reservoirs of minor irrigation scheme can be used for the purpose. Managerial subsidy will be provided through Cooperative Department to the Societies for Fishery Development. However, it is proposed to keep provision for necessary inputs for fish seed production and augmentation of inland fisheries reserved during Eighth Plan.

3. Extension.

Tribals of the Territory follows primitive method of fishing. They have yet to take up fishing as an economic activity. It is, therefore, proposed to start fisheries extension programme, so that the tribal fishermen may enjoy the benefits of fishery development in the Reservoir area and other inland water sources

without much loss of time. Therefore, it is proposed to assist the fishermen group to purchase fishing equipments by way of giving subsidy at the rate of 50% on purchase cost limited to Rs.3500/- to each unit consisting of 5 fishermen. It is also proposed to grant subsidy at the rate of 50% cost of digging the pond and replacement of bunds in private field limited to 3500/- per unit. Therefore, a post of Extension Assistant is proposed who will assist/instruct tribals to take up fishing on modern and economic basis. The department is also maintaining one fish demonstration pond at Dadra to demonstrate to the people the scientific method of fishing and to harvest better crop of fish on economical basis.

#### 4. Education and Training.

For fishing in Reservoir Project of Damanganga, the Government of Gujarat is imparting training to its tribal people. The Administration have also arranged to depute the tribals of this Territory for the said training. The training is for a period of six months and during that period the trainees will be paid stipend of Rs.200/- p.m. On completion of training, the trainees are being given loan for purchase of fishing equipments through Bank for their self employment.

For the above projects, an outlay of Rs.8.72 lakhs is proposed for Eighth Plan which includes Rs.2.08 lakhs for Annual Plan 1990-91 and Rs.1.68 lakhs for Annual Plan 1991-92.

#### IX. DAIRY DEVELOPMENT.

Inspite of large cattle population, the availability of milk in this Territory is limited. It is due to ignorance and poverty of livestock owners who are mostly tribals. The cattle are non descript and of small size having very low milk yielding genetic potentiality. The following projects are proposed

under this scheme mainly aim at increasing milk potentiality of the milch animals in the Territory.

1. Assistance to Dairy Cooperative Societies.

At present, five Milk Producer's Cooperative Societies are working in the Territory. These Milk Producer's Cooperative Societies have been organised on the pattern suggested by National Dairy Development Board. The present Dairy Cooperatives are not strengthened due to poor management. Therefore, the assistance for purchase of equipments is not proposed upto the mark. Only an outlay of Rs.0.50 lakh is proposed during Plan period.

2. Scheme for grant of loan and subsidy for purchase of Milch Animal.

This is an ongoing scheme. Under this project, the farmers are granted loan for purchase of Milch Animals. The maximum amount of loan is Rs.3000/- per animal. Looking to the present trend of market, the loan amount is very meagre. Therefore, department propose to provide loan for purchase of milch animals through Nationalised Banks. Therefore, provision for grant of loan has not been made in the Eighth Plan.

The facilities of subsidy is available to SC/ST and other backward classes to the extent of 50% subject to a maximum of Rs.1500/-. This seems to be very low as compared to NABARD unit cost for Milch animals. Therefore, the department proposes to enhance the subsidy amount at par with the NABARD unit cost.

3. Establishment of Chilling Plant.

The establishment of Chilling Plant at Silvassa was proposed in the Seventh Plan. While discussing the Seventh Plan proposals, the Working Group recommended certain posts which are to be created and filled in order to give justice to dairy development work.

1. Dairy Development Officer (2000-3500) 1 post.

2. Technical Assistant (1400-2300) 1 post.
3. Milk Tester cum Dairyman( 975-1540) 1 post.
4. Driver (950-1500) 1 post.

The Administrative Approval for the creation of above posts is not received from the Ministry. Therefore, the same has been again included in the Eighth plan period.

Due to the increase in number of milca animals of improved breed through IRD Programme as well as departmental schemes in the Territory, it is proposed to set up Dairy Development Project on the basis of average daily milk production, existing milk production and marketing surplus. Therefore, two bulk chillers are procured by the Administration for the storage of surplus milk. For smooth and timely management of the said Dairy Project, the proposed administrative infrastructure is also absolutely necessary as the said administrative set up is required for collection of milk from the milk producer's from rural areas, testing the samples of milk procured from the farmers and proper and timely distribution of the stored milk to the customers. Such work cannot be entrusted to other technical persons who do not have knowledge of dairy. Therefore, for commencement of Dairy Project the above proposed new posts are absolutely necessary.

The provision for the above posts is Rs.6.72 lakhs which includes Rs.1.40 lakhs for Annual Plan 1990-91 and Rs.1.33 lakhs for Annual Plan 1991-92.

The Dairy Demonstration Farm is situated at Silvassa with cattle sheds etc. which require to be enchanced/fenced properly by providing pucca brick wall, godown for storage of grass and feed, water supply facility for buffaloes and cleaning of sheds. It is, therefore, proposed to provide wall cum barbed wire fencing to Dairy campus. An overhead water tank



for continuous water supply in the said premises and godown for grass and feed. An outlay of Rs.7.50 lakhs towards said construction is proposed during Eighth Plan period which includes Rs.3.00 lakhs for Annual Plan 1990-91 and Rs.2.50 lakhs during Annual Plan 1991-92.

Total provision placed under Dairy Development for Eighth Plan is Rs.24.48 lakhs which includes Rs.5.90 lakhs for Annual Plan 1990-91 and Rs.5.20 lakhs for Annual Plan 1991-92.

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## F O R E S T S

### PERSPECTIVE OF DEVELOPMENT :

Over the year, forests in the country have suffered serious depletion. This is mainly attributable to relentless pressure arising from ever-increasing demand for fuelwood, poles, fodder timber, inadequacy of protection measures, diversion of the forest land to non-forest uses without ensuring compensatory afforestation and environmental safeguard and tendency to look upon forests as a revenue earning resource. This necessitated a review of the entire situation and to evolve a new strategy for forest conservation which culminated in the form of new national forest policy, 1988. The new Forest Policy, 1983 is aimed basically to ensure environmental stability and maintenance of ecological balance, increasing tree cover through afforestation and social forestry programmes both in forest and non-forest areas, increasing productivity of the forests to meet national need of fuelwood, fodder, MFP and small timber of tribal and rural population. It also aims at creating a mass awareness and involvement of people in conservational efforts for preserving natural forests with vast variety of flora and fauna representing biological diversity and genetic resources.

Thus, there is a distinct reversal in the outlook with regard to role of forests on the national scene. Nevertheless, role of forests in meeting the basic needs of fuel, poles and fodder of the rural people and especially the tribals and other weaker section of the society cannot be lost sight of. The ever increasing hunger for land for cultivation has brought the forests lying at the periphery of the villages/towns under great pressure of encroachment/damage by causing fire etc. This situation is further aggravated where influx of people from outside due to effect of industrialisation etc. brings additional demand in terms of timber, fuelwood and forces the locals to indulge in all sort of forest offences for their petty

gains. This trend could be reversed only when protection measures are strengthened by equipping them with the modern means of communication and telecommunication networks etc.

Forests constitute about 40% of total geographical area in Dadra and Nagar Haveli. Tribals form 78% of the total population of the territory and they depend heavily on forests for meeting their requirement of timber, fuelwood, fodder, etc., and also for employment to earn their livelihood. Unsystematic management and ruthless exploitation of forests in the past has caused tremendous damage to the forests. The main thrust in Seventh Five Year Plan has been to rehabilitate the denuded forest cover and to increase the economic potential of these forest by taking up massive plantation schemes. Forestry was brought outside the corridors of reserved forests in the territory to make it mass-based by taking up various schemes under Social Forestry. This not only generated employment to a vast majority of people especially the tribals on a regular basis but has helped solve the problems of fuelwood, fodder small timber etc. to a greater extent. The schemes proposed under the Eighth Five Year Plan aims at consolidating the above gains by way of maintaining and protecting the plantations, covering the remaining area under plantations, strengthening the protection measures etc. A component of tribal welfare and development with respect to minor forest produce collection, their marketing etc. has been introduced. The efforts will be to promote the tribal cooperatives in collection and marketing non-wood forests produce.

Considering importance of National Parks and Sanctuary in conservation of existing flora and fauna, a Sanctuary covering about 50% of the total forest area in the territory, is envisaged as per the guidelines of the new Working Plan in force. Specific management Plans for conservation and management of the habitat, introduction of wild animals, protection Wildlife development, environmental

awareness and extension have been given adequate attention during the plan period.

Assigning due priorities to various programmes proposed outlay of Rs. 700.00 lakhs for the Eighth Five Year Plan is distributed as under, schemewise.

1. DIRECTION AND ADMINISTRATION :

Department has proposed, a number of new items under ongoing schemes during the Eighth Plan.

1.1 Strengthening of Administrative Structure :

As per new working plan, total forest area of the territory has been divided into 47 beats and 15 rounds. Therefore, a provision for supporting staff has to be made for proper implementation of the various schemes envisaged under Annual Plan and to give effect to the prescriptions of the Working Plan. Emphasis will be on effective protection measures and a separate protection and flying squad range with three rounds has been proposed to provide safeguard against forest offences of various nature. Number of check posts are also increased from existing 8 to 11 numbers. Accordingly, some more posts are required to be created for taking additional measures. During Seventh Plan period, the department has procured 16 Nos. of vehicles. At present these are being manned by employing Drivers on daily wages. As per the directions of Government of India, services of casual workers for routine/regular nature of work are to be dispensed with. Besides, maintenance and proper upkeep of vehicles is not possible without regular drivers. As such 10 posts of Drivers are proposed.

Sr.No.	Name of post.	Pay Scale	No.of post.
1.	Dy.Ranger.	1200-1800	Two
2.	Forester.	950-1400	Four
3.	Forest Guard.	775-1025	Fifteen
4.	Driver.	950-1500	Ten.

against poaching etc. are proposed during the plan period. To create public awareness and to increase the participation in conservation of forests, advanced trees, intensive extension project and publicity media have been proposed in the plan.

In view of the foregoing and keeping in conformity of the policy of Government of India and to fulfill needs of the people, the thrust of development will be towards reaching ecological and resources balances by improving the productivity of the forests and tree cover on the one hand and meeting the requirement of fuelwood, fodder, timber and outdoor recreation of the rural and urban population, employment generation, to boost economy of the tribals and other weaker sections of the society, conservation and development of wildlife and environmental awareness.

In consonance with these objectives, the priorities set out would be as under :

- Conservation and protection.
- Social Forestry.
- Enhancing productivity of the forest.
- Wildlife development.
- Tribal welfare through MFP development and marketing.
- Research Training and Extension.
- Environmental awareness.
- Infrastructural development.

Overall strategy for development of forestry sector in the territory would be to increase tree growth wherever possible both inside and outside forest areas. The core activities of the programme will therefore be the plantation schemes including the conservation measures and productive plantation and their maintenance and protection. About 31% of the proposed outlay has been earmarked for this programme.

1.2 Establishment of Sub-Division for Civil Works :

Under the provisions of Dadra and Nagar Haveli Civil Works Rules which came into operation w.e.f. 29.6.1984, the Department has been undertaking all civil works pertaining to forestry sector. For this reason, the Ministry of Environment and Forests, Govt. of India have sanctioned one post of Deputy Engineer in the pay scale of Rs. 2000-3500 and two posts of Sectional Officers in the pay scale of Rs. 1400-2300 for execution of various civil works of the department. For this unit to be more effective and self supporting in execution of the works, following supporting staff are proposed during the Eighth Plan period.

Sr.No.	Name of post.	Pay Scale	No.of post.
1.	Draftsman-I.	1400-2300	One
2.	Jr.Clerk-cum-Typist.	950-1500	One
3.	Technical Assistant.	975-1540	Two
4.	Storekeeper (S.O.)	1400-2300	One

The Department has to undertake electrification and maintenance work for the existing forests buildings. It is, therefore, proposed to have following categories of skilled workers on permanent basis by creating new posts.

Sr.No.	Name of post.	Pay Scale	No.of post.
	Wireman.	950-1500	Two
	Asstt. Wireman.	800-1150	Two
	Mason.	950-1500	Two
	Carpenter.	950-1500	One
	Asstt.Carpenter.	775-1025	One

One old jeep of department has outlived its useful life. As per the prescribed procedure the vehicle is proposed for condemnation. It is proposed to purchase a new diesel vehicle at an estimated cost of Rs. 1.30 lakhs.

1.3 Forest Protection :

Forests of the territory are susceptible to various biotic pressures. Of late due to fast pace of industrialisation in the territory and loss of forest cover in adjoining areas of Gujarat and Maharashtra, cases of illicit felling and thefts etc. in the forests are on the increase. With a view to have effective check and control on the forest offences, one protection/mobile squad with three rounds squads has been created. To increase the mobility of the staff engaged for protection work, the vehicles have been provided. For the personal safety of staff, gun's, etc. have been provided to them. However, existing measures are not found adequate enough for effective implementation of the protection measures and they need to be strengthened. It is, therefore, proposed to procure one pick-up van for better mobility and on the spot transportation of seized materials etc. In some States, the officers and staff engaged for protection work have been provided with Revolvers to ensure their personal safety, especially keeping in mind that timber smugglers etc. are generally lashed with weapons and do not hesitate in attacking the forest officials. For this reason, 4 revolvers are also proposed to be procured at a cost of Rs. 1.5 lakhs. Following posts are proposed to be created for effective protection of the forests in the territory.

Sr.No.	Name of post.	Pay Scale.	No. of post.
1.	Dy. Ranger.	1200-1800	One
2.	Forester.	950-1400	Three
3.	Armed Forest Guard.	775-1025	Seven
4.	Driver	950-1400	One

Proposed	-	1990-95	-	Rs. 85.00 lakhs.
Approved	-	1990-91	-	Rs. 15.00 lakhs.
Proposed	-	1991-92	-	Rs. 12.00 lakhs.

2. SURVEY AND UTILISATION OF FOREST RESOURCES :

With the increase of biotic pressure on the forests of territory in the recent past by way of unauthorised cultivation and other modes of encroachment, it has become necessary to survey and demarcate this area from the point of view of better protection. After the new working plan came into effect from 1987, the existing area has been divided into 47 beats. With a view of comprehensive management and protection, this has further increased the workload on survey and demarcation of forest of the Range and Beats' boundary. During the Seventh Five Year Plan, an outlay of Rs. 20.94 lakhs was kept and 3500 kms. area/forest boundary has been surveyed and demarcated. It is proposed to continue the survey and demarcation work in the Eighth Five Year Plan also so as to complete it. Even the forest area which has been duly demarcated and surveyed in the past need intermittent checking/correction on boundaries etc.

An outlay of Rs. 25.00 lakhs is proposed for the Eighth Five Year Plan this includes an outlay of Rs. 5.00 lakhs proposed for the Annual Plan 1990-91 and Proposed Annual Plan 1991-92 Rs. 5.00 lakhs.

3. STATISTICS :

The expenditure on forestry sector during Eighth Plan is estimated at Rs. 725.00 lakhs. Evaluation of ongoing schemes and planning in future for this investment needed proper monitoring and collection of statistical data. During Seventh Plan period Ministry of Environment & Forests, Govt. of India have provided two personal computers for effective monitoring and evaluation of various programmes



under-taken under forestry sector. The following posts are proposed for effective data storage, tabulation and retrieval for their use at different levels.

Sr.No.	Name of post.	Pay Scale	No. of post.
1.	Computer Programmer.	1640-2900	One
2.	Statistical Asstt.	1400-2300	One
3.	Jr.Clerk-cum-Typist.	950-1500	One

Proposed - 1990-95 - Rs. 6.00 lakhs.  
Approved - 1990-91 - Rs. 1.00 lakh.  
Proposed - 1991-92 - Rs. 3.00 lakhs.

4. COMMUNICATION AND BUILDING :

All construction work pertaining to Forest Department is being implemented as per Dadra and Nagar Haveli Forest Department Civil Work Rules, 1984. We have established a civil construction wing within the Department. Posts of one Deputy Engineer and two Sectional Officers were sanctioned during the Seventh Plan period. Some more post are included in the scheme No.1 for the Eighth Plan period. As already stated exhaustive management and protection measures are proposed in the revised working plan which came into effect from 22.6.1987. The number of ranges, rounds and beats have increased manifold. The staff working in the Department have also increased considerably over the years. They are to be provided with suitable accommodation etc. at their place of postings. For want of accommodation the staff at present has to stay at places other than nearby place from their place of postings. It is proposed to create accommodation for maximum number of staff of the Department in their place of postings. An expenditure of Rs. 75.00 lakhs is proposed for the plan period for this purpose.

Proposed - 1990-95 - Rs. 75.00 lakhs.  
Approved - 1990-91 - Rs. 15.00 lakhs.  
Proposed - 1991-92 - Rs. 15.00 lakhs.

5. FOREST CONSERVATION AND DEVELOPMENT :

5.1 Production Forestry :

The productivity and economic value of the forest in our country has been one of the lowest. It was necessary to progressively convert poor quality forests into potentially valuable forests by planting economically importance spp. according to their natural occurrence in the area. The experiences in the past have shown that teak, khair and bamboo are the economically importance spp. which naturally occurs in the territory. In the Seventh Five Year Plan, 1757 hectare area was covered up under economic plantation with an outlay of Rs. 90.83 lakhs. However, now due to non-availability of area the targets have to be reduced to 300 hectares to be covered under economic plantation. An outlay of Rs. 35.00 lakhs is proposed under the above scheme.

Proposed - 1990-95 - Rs. 35.00 lakhs.  
Approved - 1990-91 - Rs. 6.50 lakhs.  
Proposed - 1991-92 - Rs. 7.00 lakhs.

6. SOCIAL AND FARM FORESTRY :

Role of Social Forestry is increasing the tree cover outside the forest complex as also in rehabilitating the degraded forest areas has since long been realised. Massive plantations were taken up in the territory during past two Five Year Plans under the following projects :

- Rehabilitation of degraded forests.
- Roadside plantation.
- Canal Bank plantation.
- Plantation under revenue land.

The main thrust was, however, on rehabilitation of degraded forests, roadside and canal bank plantations. As much as 3027 hectare area and 101 kms. length were taken up under this scheme during the Seventh Plan period. Some canalside plantations will become matured during the Eighth Plan period and the firewood/timber shall be utilised for meeting the requirement of villagers/tribals so as to minimise the pressure on the forests. However, to maintain the pace of plantation, fuelwood, fodder and small timber, spp. will be planted to cater to the increased demand of these products due to rise in population, etc. In future more and more new areas, which could be easily made available to the department, are proposed to be brought under plantations under Social Forestry schemes. Besides, people in general, are also to be motivated to raise plantation of fodder, fruit-bearing, firewood spp. in their private lands. The community lands are also proposed to be taken up for developing village woodlots which could be self sufficient in meeting the requirement of villagers in due course of time on a sustained basis. Following schemes are proposed to be taken up under Social Forestry during the Eighth Five Year Plan period.

#### 6.1 Rehabilitation of degraded forests :

As stated earlier, the maximum areas which were susceptible to biotic pressure in the past have been covered up by plantations under this scheme during 6th and 7th plans, only the remaining area to the extent of 1500 hectares need to be covered up under this scheme. Extensive plantations by giving closure spacing upto 2x2 mtrs. are proposed to be taken up under this scheme. An outlay of Rs. 80.50 lakhs is proposed for the plan period. This includes the outlay of Rs. 23.50 lakhs proposed for annual plan for 1990-91.

6.2 Plantations on partially submerged area of Damanganga Project :

After coming into being of Damanganga Project, sizeable forest area has been lost under submergence. However, in certain places, area beyond maximum High Flood Level are proposed to be covered up by plantations so as to prevent them from being eroded away in future and also from aesthetic considerations. A total of 10 hectares are proposed to be brought under plantation in the said scheme. An outlay of Rs. 2.50 lakhs is proposed for the purpose. An outlay of Rs. 1.00 lakh is also proposed for Annual Plan 1990-91.

6.3 River Bank Plantation :

Plantations have been taken up on the river banks during Seventh Plan period and land falling within 30 mtrs. width from the river bank have been declared as protected forests vide Notification No.ADM/Land/DCF/7-4/8-FD dated 25.2.1988. The river banks are to be covered under plantation so as to prevent soil erosion etc. It is proposed that an area of 10 hectares shall be covered during the Eighth Plan period. An outlay of Rs. 2.50 lakhs is proposed for the purpose. An outlay of Rs. 1.00 lakh is also proposed for Annual Plan 1990-91.

6.4 Creation of green belt in Industrial Area :

Industrial development of the territory has come up rather at a very fast pace. This has almost changed the complexion of the territory in and around Silvassa town over the years. However, with a view to maintain the stability of environment and eco-system and to maintain aesthetically sound environment, it is rather felt necessary to create green belt in and around Industrial areas. Flowering and avenue spp. shall be particularly planted under this scheme and an area of 6 hectares is proposed to be covered up under this scheme during the Eighth Five Year Plan. An outlay of

Rs. 1.50 lakhs is proposed for the entire period for the purpose. An outlay of Rs. 1.00 lakh is proposed for the Annual Plan 1990-91.

#### 6.5 Fuelwood and small timber plantations :

The tribals of the territory have been given free right of collection of fuelwood and small timber from the forests. Indiscriminate collection of firewood causing enormous damage to the forest growth. The extent of damage to the forest is many times more than the value of exploited firewood/headloads. To stop this trend in future and to prevent further damage etc. it would be necessary to raise fuelwood and small timber plantations in different villages of the territory by raising fast growing spp. in areas adjoining habitation which are not suitable for any other purposes. These plantations are proposed to be grown at a closed spacing given to the rainfed conditions and input of fertilizers, production of wood can be increased 4 to 5 times i.e., 10 to 15 tonnes per hectare per year. About 100 hectares area is proposed to be brought under this scheme during the plan period. An outlay of Rs. 5.00 lakhs is proposed for 1990-95 and Rs. 1.50 lakhs for Annual Plan 1990-91.

#### 6.6 Canal Bank Plantations :

Canal Bank plantations with fast growing spp. of casuarina were taken up during past years and about 9 kms. length has been covered up so far. Some of these plantations have matured and are ready for exploitation for their intended use i.e. firewood and poles. From 1991-92 onwards, it is proposed to clear cut 5 kms. length every year and bring it again under plantations of fast growing spp. with closure spacing and fertilizers and irrigation input. Thus, during the plan period 25 kms. canal bank length is proposed to be covered. An outlay of Rs. 32.00 lakhs is proposed for the purpose during the Eighth Plan period and Rs. 2.50 lakhs is proposed for Annual Plan 1990-91.

#### 6.7 Roadside plantations :

Entire roadside in the territory has already been covered un with plantation during the last two Five Year Plans. As such the scope of plantation under this scheme is very limited now. However, since approach roads etc. to many villages are being constructed or likely to be constructed in next 2-3 years that they will become available for plantation during the Annual Plan period. A target of 20 kms. is proposed for the entire plan period. An outlay of Rs. 6.00 lakhs is proposed for Eighth Plan and Rs. 3.00 lakhs is proposed for Annual Plan 1990-91.

#### 6.8 Maintenance of old plantations :

Uptill Seventh Five Year Plan, the plantations raised under various programmes were maintained and looked after upto the third year of their creation. Due to acute biotic pressure of grazing, uprooting, cutting, etc. this period is found to be inadequate as danger to the plants are not eliminated till they are established well and developed into poles. It is, therefore, proposed that work on casualty replacement, protection, watch & ward, etc. should be continued upto fifth year of raising plantation. A total area of 4784 hectares which has been covered under plantation in Seventh Five Year Plan or it is proposed to be planted during the Eighth Five Year Plan required the concentrated protection and maintenance. The breakup of the scheme is appended below. A total outlay of Rs. 140.00 lakhs is proposed for this purpose. An amount of Rs. 46.50 lakhs is also proposed for the Annual Plan 1990-91.

#### 6.9 Distribution of seedlings (Vanmahotsav) :

As stated earlier almost entire area which was made available to forest department has been covered under plantations during previous plan periods. Forestry is now to be taken to people, they need to be motivated

and encouraged to raise more and more trees on their own holdings, so that they may meet their requirement of fuelwood, fodder, etc. from their own tree yards. It is proposed to distribute 10 to 15 lakhs seedlings during the plan period at either free cost or by charging nominal amount from the farmers. A total outlay of Rs. 10.00 lakhs is proposed for this purpose during the eighth plan period and Rs. 3.00 lakhs is proposed for Annual Plan 1990-91.

Proposed	-	1990-95	-	Rs. 280.00 lakhs.
Approved	-	1990-91	-	Rs. 83.00 lakhs.
Proposed	-	1991-92	-	Rs. 80.00 lakhs.

## 7. FOREST PRODUCE :

### 7.1 Minor Forest Produce Farms :

Minor Forest Produce play an important role in the socio-economic condition of tribals. The tribals of this territory enjoy right of free collection in respect of minor forest produce. As such their development and harvesting becomes inevitable, so as to provide fruit, fodder, shelter to the tribals as also gainful employment to a large number of unemployed youths and ladies. At present, the department collects mohwa flowers from the tribals at a fixed rate and supplied the same to Government Distillery. This is basically done keeping in view the policy of Government to eliminate middle men from trading in minor forest produce. During the Eighth Five Year Plan schemes have been prepared to raise MFP Farms in an area of about 25 hectares. An outlay of Rs. 15.00 lakhs is proposed for Eighth Plan 1990-95 and Rs. 2.00 lakhs is proposed for Annual Plan 1990-91.

### 7.2 Development of apiaries :

This is an ongoing scheme. It is proposed to procure the apiary boxes and distribute it among the tribals.

The produce will be purchased from them and will be sold out through Government to run cottage emporiums. An expenditure of Rs. 1.00 lakh is proposed for the plan period and Rs. 0.20 lakh for the Annual Plan 1990-91.

### 7.3 Trenching around Timru Trees :

Timru trees are found through out the length and breadth of forest in this territory. No efforts were made to make a systematic extraction of leaves from Timru trees and realise revenue therefrom in the past. Given a systematic development and utilisation, this could become an important source of earning to the tribals of this territory. It is proposed to start its development and extraction from the Eighth Five Year Plan period, from tribal cooperative societies etc. An expenditure of Rs. 2.00 lakhs is proposed for the Eighth Plan period and Rs. 0.40 lakhs for Annual Plan 1990-91.

### 7.4 Production from Training Centres of Leaf Cups & Plates :

This is a continuing scheme. The department has already procured leaf cups and plates molding machines. The tribals are to be given training in the adjacent States and are to be motivated to take up this work so as to give a gainful employment to some unemployed youths through this scheme. An outlay of Rs. 2.00 lakhs is proposed in the Plan period and Rs. 0.40 lakhs is proposed for Annual Plan 1990-91.

Proposed	-	1990-95	-	Rs. 20.00 lakhs.
Approved	-	1990-91	-	Rs. 3.00 lakhs.
Proposed	-	1991-92	-	Rs. 6.00 lakhs.

### 8. EXTENSION AND TRAINING :

Forestry is a technical subject which required technically qualified personnel for proper management and development of forests on scientific footings.



The untrained staff are to be trained in forestry schools in the adjoining States and trained ones and the middle level officers are to be given exposure in latest methods of forest management, land use planning, tribal management etc. so as to brush up their knowledge and expertise in various aspects of management. An outlay of Rs. 0.50 lakh is proposed for the training of staff.

Proposed - 1990-95 - Rs. 2.00 lakhs.

Approved - 1990-91 - Rs. 0.50 lakh.

Proposed - 1991-92 - Rs. 1.00 lakh.

## 9. OTHER EXPENDITURE :

### 9.1 Research and Education :

This is an ongoing scheme. Research and development is the basis for progress of any technical organisation like Forest Department. Continued research and development forms the foundation for progress. It required continuity. Following activities are proposed to be carried out under this scheme.

#### a) Silvicultural Research and Nurseries :

At present, there are three forest research nurseries at Falandi, Silvassa and Surangi. These nurseries will be maintained to meet the requirement of seedlings and to carry out research on suitability of spp. for the territory, their growth and annual yield etc. An expenditure of Rs. 20.00 lakhs is proposed for this purpose during the plan period.

#### b) Establishment of Botanical Garden :

This scheme was introduced in Seventh Plan with a view to provide education and research facilities in addition to its touristic importance. Preliminary work have already been done during last phase of Seventh Plan and it is proposed to set up green house, nurseries,

orchind section, herbarium. The separate plots for medicinal and ornamental plants shall also be created. The project is to be completed in Eighth Five Year Plan period for establishment and maintenance of Botanical Garden, it is necessary to have qualified staff. For this reason, following posts are proposed to be created during the plan period.

Sr.No.	Name of post.	Pay Scale	No.of post.
1.	Botanist.	1640-2900	One
2.	Botanical Asstt.	975-1540	One
3.	Gardener.	750-940	One
4.	Forester.	950-1400	One
5.	Forest Guard.	775-1025	Two
6.	Watchman.	750-1025	Two
7.	LDC-cum-Typist.	950-1500	One

An outlay of Rs. 37.00 lakhs is proposed for the Eighth Plan period and Rs. 6.00 lakhs is proposed for Annual Plan 1990-91.

## 9.2 Publicity and Extension :

This is an ongoing scheme. Government of India have been issuing directives from time-to-time for creating awareness among the masses by discriminating information on role and importance of forests and wildlife maintenance of environment and eco-system, motivating and involving Non-Governmental Organisation (NGOs) in various forestry schemes and programmes. For this purpose, a powerful base for publicity and extension is required. It is proposed to create a nature education centre and Van Chetna Kendras in different parts of the territory to organise Vaniki Sabhas (Forestry Camps), debates and seminars as also exhibition and film shows etc. An extension wing within

the department is proposed to be created and for this purpose forestry extension workers are to be appointed on permanent basis to work among the tribals for promulgation and implementation of plan programmes related to forestry sector. A mobile extension van equipped with a projector and film screening facility is proposed to be acquired for strengthening the extension methodology.

Sr.No.	Name of post	Pay Scale	No.of post.
1.	Forest Extension worker (Forester).	950-1400	Two

An outlay of Rs. 25.00 lakhs is proposed under this scheme and an outlay of Rs. 6.00 lakhs is proposed for Annual Plan 1990-91.

Proposed	-	1990-95	-	Rs. 62.00 lakhs.
Approved	-	1990-91	-	Rs. 12.00 lakhs.
Proposed	-	1991-92	-	Rs. 15.00 lakhs.

#### 10. WILDLIFE PRESERVATION :

Forest of Union Territory during Portuguese regime supported a variety of wildlife, but continued human and biotic interference in their habitat resulted in disappearance/distribution of wildlife species. Efforts made during last two plans to resuscitate their habitat and niches for wildlife conservation in the territory have proved successful to some extent. In the revised working plan about 50% of total forest area available in the Territory is proposed to be brought under a wildlife sanctuary.

Keeping in confirmity with the national policy for the management of wildlife and its habitat and the need for eliciting/support for the conservation

of wildlife, the thrust for development proposal in the Eighth Plan is towards maximising the efforts for improvement of habitat, intensification of management and creating awareness in public towards wildlife conservation. These objectives are proposed to be achieved through -

- Restoration of degraded habitat.
- Development of appropriate management plans for the proposed sanctuary.
- Development of research and monitoring facilities by providing warning infrastructure.
- Developing awareness amongst the public for creating adequate support for wildlife conservation.
- Providing facilities for training in wildlife management for the personnel of the Department.

Following programmes are proposed for the Eighth Five Year Plan under this scheme.

#### 10.1 Setting of Wildlife Sanctuary :

Government of India will be approached to declare the areas proposed for wildlife sanctuary under Wildlife Act, 1972. Intensive plantation work to improve habitat for variety of fauna will be done. Setting up of water-holes, providing of rubble walls, construction of watch tower etc. are some of the programmes proposed during the Eighth Five Year Plan.

Besides, a scheme of compensation to the affected persons for loss of animals and human life by wildlife attack is also to be introduced.

#### 10.2 Creation of accommodation and other necessary infrastructure for visitors to wildlife sanctuary :

Silvassa being a place of tourist attraction. For people coming from neighbouring States, it would be desirable that the sanctuary area be kept open to the

visitors, wildlife enthusiasts and nature lovers. It is proposed to set up a forest rest house and some log-cabins within the sanctuary area and to create a network of motorable tracks so that visitors may stay inside the forests and move about in the sanctuary to see a variety of wild animals and birds.

10.3 Upgradation and Development of existing zoo :

Role of zoos in promoting awareness amongst the masses especially the younger generation about the wildlife, birds and reptiles etc., hardly needs any emphasis. One mini-zoo has been created in Silvassa and an enclosure was setup at Khanvel. It is proposed to upgrade the existing zoo by providing more number of enclosures. Different sections for snakes and birds are also proposed to be created. Following posts shall be created for proper upkeep and maintenance of zoo.

Sr.No.	Name of post	No.of post
1.	Veterniary Officer	One
2.	Stockman	One
3.	Zoo Keeper	One
4.	Mahout	One

An outlay of Rs. 80.00 lakhs has been proposed for wildlife preservation scheme during the Eighth Five Year Plan. An outlay of Rs. 10.00 lakhs is proposed for Annual Plan 1990-91.

10.4 Zoological Park :

This is an ongoing work. Demarcation and fencing of the area with chainlinks has been completed by the end of Seventh Five Year Plan. Necessary infrastructure of roads etc. will be created and lions will be brought from the States of Gujarat and Zoos etc. for releasing

into the Safari. One Mini-Bus will be provided for taking tourists into the Safari. Safari is expected to be completed in first two years of the Plan period. For its maintenance and upkeep of animals etc. a total of Rs. 20.00 lakhs is proposed for the plan period. An outlay of Rs. 2.00 lakhs is proposed in Annual Plan 1990-91.

#### 10.5 PUBLIC GARDENS :

Department proposes to create one public garden in Silvassa town where various species of horticulture plants are proposed to be raised. Such park, besides their recreational value would help create awareness among the city dwellers and would also serve as a forum for discussion of environmentally related issues. An outlay of Rs. 5.00 lakhs has been proposed for the plan period for this purpose.

#### 10.6 OTHER EXPENDITURES :

With the growing consensus about the preservation of wildlife among the people, it becomes imperative that certain unforeseen expenditures might come up during the plan period on wildlife related projects.

Wildlife management being a specialized branch of forest management, the personnel having special aptitude and motivation for working on these assignments are to be provided with training on different aspect of zoo maintenance, sanctuary and park management. Provision of Rs. 5 lakhs has been made to meet such expenses for which necessary details would be submitted in annual budget for each year of the plan period.

Proposed	-	1990-95	-	Rs. 110.00 lakhs.
Approved	-	1990-91	-	Rs. 12.00 lakhs.
Proposed	-	1991-92	-	Rs. 15.00 lakhs.

### COOPERATION

Cooperatives in this Territory provide credit at reasonable rates of interest, render financial assistance to the poor agriculturist, distribute essential commodities besides marketing of agricultural produce as well as minor forest produce. Majority of the people are adiwasis spread over the entire area. In spite of various difficulties and handicaps on account of illiteracy and backwardness of the people, steady progress is being made in this field.

Cooperatives such as LAMPS (Large sized multipurpose Cooperative society) PACS (Primary Agricultural Credit Coops) Thrift Cops, Consumer Cooperatives, Sugar Cooperative, with majority of adiwasis as members are working in this Territory inclusive of those especially organised for I.R.D.P beneficiaries namely, Dairy Cooperatives, Poultry Cooperatives, Rural Cottage Industrial cooperatives, Women Cooperatives, Tailoring Cooperatives, Irrigation Cooperatives etc., Total numbers of cooperatives at the end of 31st March, 90 is 92.

The programmes for the development of cooperatives proposed to be undertaken during the Eighth Five Year Plan period 1990-95 are as under :-

(1) Direction and Administration :-

Strengthening of staff :-

Gujarat Cooperative Societies Act 1961 and Bombay Money Lenders Act 1946, have been extended to this Territory w.e.f. 1.4.65 and 1.6.68, respectively. As there is no separate post of Registrar Cooperative Societies and Registrar Money Lenders, Resident Deputy Collector, Dadra & Nagar Haveli is working as the Ex-Officio Registrar, Cooperative Societies and Registrar of Money Lenders.

The department is headed by the Assistant Registrar, Cooperative Societies who is also the Assistant Registrar of Money Lenders and Auditor, Panchayat, and is looking after the work with the following staffs.

<u>Sr.No.</u>	<u>Name of post.</u>	<u>No.of post.</u>	<u>Scales.</u>
1.	Cooperative Officer Cum-Auditor.	3	1400-2300
2.	Sub-Auditor/Jr. Inspector.	2	1200-2040
3.	Senior Clerk.	1	1200-2040
4.	Junior Clerk.	2	950-1500

A Cooperative Sugar Factory viz Dadra & Nagar Haveli Sahakari Khand Udyog Mandli Ltd., Silvassa registered during the year 1984, has now been converted and registered as Multi State Cooperative Society under the provision of Multi-State Cooperative Societies Act 1984 and is likely to commence its working from the beginning of the Eighth Five Year Plan. The capacity of the Sugar Factory is 2500 TCD. Hence it is proposed to create the following posts especially for the continuous and concurrent audit of the Cooperative Sugar Factory.

<u>Sr.No.</u>	<u>Name of post</u>	<u>No.of post.</u>	<u>Pay scale.</u>
1.	Audit Officer Group-B	1	2000-3500
2.	Cooperative Officer-Cum Auditor. Group-C.	1	1400-2300
3.	Sub-Auditor. Group-C.	1	1200-2040
4.	Clerk. Group-C.	1	950-1500
5.	Peon. Group-D.	1	750-940

The villages of this Territory are not compact and are further sub-divided into hamlets. Each hamlet is required to be visited to involve more persons of this Territory within the ambit of Cooperatives and conduct supervision/Inspection of Cooperatives. But looking to the hilly tract, it is not possible for the field staff to contact them unless they are provided with some mode of conveyance. It is, therefore, proposed to replace the present old motor cycle by purchasing new one.



CONSTRUCTION OF OFFICE BUILDING AND STAFF QUARTERS :

It is proposed to construct office building for the Office of the Assistant Registrar Cooperative Societies as well as quarter for Assistant Registrar and its staffs during the Eighth Plan. For this purpose the following provision is made.

- (i) Construction of Office Building Rs.3.00 lakhs
- (ii) Construction of Quarter of A.R.C.S. Rs.2.50 "
- (iii) Construction of Staff quarter. Rs.2.00 "

Proposed	1990-95	Rs.14.81 lakhs.
Approved	1990-91	Rs. 2.15 lakhs.
Proposed	1991-92	Rs. 3.80 lakhs.

(2) Training and Education.

As a part of the strategy for strengthening the infrastructure for cooperative movement, the programme of cooperative education and training is essential. Under the scheme, the members and office bearers as well as Secretaries, Managers of the Societies are to be trained by conducting classes/refresher courses with the help of cooperative education Instructor from Gujarat State Cooperative Union, Ahmedabad on deputation. The trainees will be paid T.A. and stipend. It is also proposed to purchase documentary films on the working of different types of cooperatives for screening and to acquaint the common man with the importance of cooperative ideologies. With a view to make members conscious about cooperative movement of other developed States, it is proposed to organise study tour for Members/ Secretaries/Managers of the societies to highlight the benefits of the cooperative movement.

Proposed	1990-95	Rs.1.50	lakhs.
Approved	1990-91	Rs.0.30	lakh
Proposed	1991-92	Rs.0.30	lakh

(3) Managerial Subsidy :-

Looking to the backwardness of the Territory and for want of availability of fully qualified persons, It is essential to attract better qualified persons as Managers/Secretaries of the society by offering them better remunerations. In fact, the efficiency of the cooperatives depend upon the quality of Managers/ Secretaries. In absence of properly qualified Managers/ Secretaries, Managing Committees are not in a position to maintain the records of the societies in the required manner and cannot receive proper advice on cooperative rules/regulation.

It is proposed to provide financial assistance only to those cooperatives which are unable to declare even the minimum dividend, as per their bye-laws, as the managerial subsidy towards the cost of the salary of the Secretary/Manager at the following rates.

<u>Secretary/Manager.</u>	<u>Amount.</u>
(i) Who are untrained.	Rs.200-00 p.m.
(ii) With Lower Diploma in cooperation.	Rs.275-00 p.m.
(iii) With Higher Diploma in Cooperation.	Rs.350-00 p.m.

Proposed	1990-95	Rs.3.76	lakhs.
Approved	1990-91	Rs.1.06	lakh
Proposed	1991-92	Rs.0.70	lakh.

(4) Subsidy for Risk Fund:

4.1. For consumption finance :

In order to encourage the financing institutions to come forward for advancing consumption loans to the weaker section, it is proposed to make available the risk fund assistance limited to 10% of the total quantum of loans advanced as pure consumption loans to the lending institution in proportion of 3:1 i.e 7½% to financing bank and 2½% to cooperatives where such finance is availed from the Bank by the Society. Where the financing institutions advance loans directly to the loanees i.e. to the weaker sections without any tangible security the entire 10% will be given to them.

4.2 For short term/Medium term loans :

In order to give LAMPS/PACS incentive to re-orient their loaning policies to meet the agricultural production need of their members, it is proposed to give risk fund contribution to these societies at the rate not exceeding 4% on the increase in short term loan and the fresh medium term loan advanced by the society during the year to their tribal members/small and marginal farmers as the case may be and at the rate of 2% to the Central Cooperative Bank or financing Institutions.

Proposed	1990-95	Rs.0.50 lakh
Approved	1990-91	Rs.0.10 lakh
Proposed	1991-92	Rs.0.10 lakh

5. Subsidy for price fluctuation in Agricultural/Minor Forest produce :-

5. It is necessary to assist the LAMPS/PACS in the event of loss suffered by the society due to fluctuation in price of Agricultural produce and minor forest produce which may have been purchased by the society from its members, non members who cannot wait for a longer time for the disposal of their

produce. It is, therefore, proposed to give subsidy towards price fluctuations to the extent of 3% of the value of agricultural and forest produce purchased by the society, subject to a maximum of Rs.2000/- per year per society.

Proposed	1990-95	Rs.0.50 lakh
Approved	1990-91	Rs.0.10 lakh
Proposed	1991-92	Rs.0.10 lakh

### 5.2 Share Capital Contribution :-

At present, most of the societies cannot expand their activities for want of funds. To broad base the activities of the societies, the borrowing capacity of the societies is required to be increased. The share capital contribution is allowed to the extent of the total collection of the share capital from the members by the society.

Proposed	1990-95	Rs.22.51 lakhs
Approved	1990-91	Rs. 5.66 lakhs
Proposed	1991-92	Rs. 5.75 lakhs.

### 5.3 Revolving fund for purchase of Share of PACS/LAMPS by Tribals :-

Revolving fund assistance subject to a maximum of Rs.1.00 lakh is given to PACS/LAMPS/FSS for enrolment of new members at the rate of Rs.100/- per member for purchase of share which is to be recovered within six years. The revolving fund is to be utilised till the entire eligible persons are covered as members of Cooperatives. On coverage of 100% membership, the amount of revolving fund would be transferred to the reserve fund of the society.

Nearly 80% of the population consists of adiwasis and major portion of the population is yet to be covered by the society. The membership of adivasis in cooperative societies is important since they form the

bulk of the population as such it is proposed to extend this scheme to all the Cooperatives which are especially organised for tribals (except sugar & Hsg) so as to enable the tribals to purchase the shares of the cooperatives.

Proposed	1990-95	Rs. 6.25 lakhs
Approved	1990-91	Rs. - "
Proposed	1991-92	Rs. 2.00 Lakhs.

#### 5.4 Loans to Cooperatives.

##### (i) Working Capital Loan :-

Under the scheme, Cooperative Societies are granted working capital loan upto Rs.40,000/-. This assistance is necessary since number of societies are in infant stage in this Territory. The societies have to expand their activities in the field of distribution of fertilisers, seeds, pesticides, cattle feed, marketing of Agricultural produce and minor forest produce and to provide daily need of the rural people.

Originally Working capital loan scheme has been approved by the Administration on 1.7.66 and ceiling limit was fixed at a maximum of Rs.40,000/- per society. Looking to the present needs, the ceiling limit of the loans is proposed to be enhanced, from Rs.40,000/- to Rs.1,00,000/- per society, so that the Cooperatives such as Marketing, Small & Medium processing Coops. Fruit & Vegetable Cooperatives etc. can take up their activities without waiting for financial assistance from other source.

Proposed	1990-95	Rs.11.35 lakhs
Approved	1990-91	Rs.00.85 lakh
Proposed	1991-92	Rs.02.60 lakhs

ii) Loans to grain depots by PACS/LAMPS :

Under the scheme, maximum loan upto Rs.10,000/- is being provided to PACS/LAMPS to start grain depot so as to advance loan in kind to the tribal members during lean season before harvesting season starts. The tribals do not have sufficient foodgrains, this leads to hardship among the rural tribals. Therefore, it is proposed to continue this scheme which interalia save the tribals from exploitation.

Proposed	1990-95	Rs.0.60 lakh
Approved	1990-91	Rs.0.20 lakh
Proposed	1991-92	Rs.0.10 lakh.

iii) Revolving fund for consumption finance to LAMPS :

It is proposed to provide Rs.1.00 lakh to each LAMPS/PACS as revolving fund for advancing consumption finance to tribal members for the purpose detailed below with the ceiling limit shown against each at the concessional rate of interest not exceeding 4% per annum.

<u>Purpose</u>	<u>Limit.</u>
1. Medical	Rs.250/-
2. Educational	Rs.100/-
3. Marriage	Rs.250/-
4. Funeral, Birth etc.	Rs. 75/-
5. Other religious cases.	Rs. 75/-
6. General Consumption.	Rs. 75/-

Proposed	1990-95	Rs. 5.00 lakh
Approved	1990-91	Rs. 1.00 lakh
Proposed	1991-92	Rs. 1.00 lakh

iv) Loans and subsidy for construction of Godowns 50% loan and 50% subsidy.

At present there are constraints on the part of

the societies to start activities like storing and distribution, selling of fertilizers, pesticides/ insecticides agricultural and minor forest produce, grains, controlled/non-controlled commodities. For this purpose the societies should have their own godowns, but the cooperatives are not in a position to construct the godowns without assistance from Government Godown of 50 M.T. capacity each will be constructed by cooperatives as per the drawing from NCDC.

At present cooperative societies which undertake the work of marketing of Agriculture produce and/or storage and supply of Agriculture and domestic requirements of their members etc. are eligible for financial assistance for construction of godowns. As such it is proposed to extend this scheme to other cooperatives, such as Consumers Cooperatives/Dairy/Poultry Rural Cottage Industries and to those cooperatives especially registered for I.R.D.P. beneficiaries.

Proposed	1990-95	Rs.8.40	lakhs
Approved	1990-91	Rs.2.80	lakhs
Proposed	1991-92	Rs.1.40	lakhs.

6. Cooperative Sugar Mill :-

(i) Share Capital contribution to Sugar factory :

It is proposed to contribute towards share capital to Dadra and Nagar Haveli Sahakari Khand Udyog Mandali Limited to the extent of 32.5% of the estimated project cost of Rs.25.75 crores. As such the Administration's contribution will be of Rs.8.37 crores. Recently the Sugar factory has been granted a fresh letter of Intent and is likely to commence its working from January,91,

An outlay of Rs.837.00 lakhs is proposed for the year 1990-91.

Proposed	1990-95	Rs.837.00 lakhs.
Approved	1990-91	Rs. 50.00 lakhs
Proposed	1991-92	Rs. -

(ii) Share Capital loan for purchase of share of Cooperative Sugar Factory :-

The Scheduled Castes, Scheduled Tribes ( nearly 81%) and poor farmers of the Territory are unable to purchase the share of cooperative Sugar factory. It is, therefore, proposed to grant interest free loan of Rs.300/- to SC/ST, small and Marginal farmers and with interest to other than SC/ST, Small and Marginal farmers.

Now Sugar factory has been granted a fresh letter of Intent and is likely to commence its working from January-91. An outlay of Rs.9.00 lakhs is proposed for the year 1990-91.

Proposed	1990-95	Rs.9.00 lakhs
Approved	1990-91	Rs.9.00 lakhs
Proposed	1991-92	Rs. -

7(i) Loan/Subsidy for purchase of Transport Vehicle :-

The villages of this Territory are not compact and are further sub-divided into hamlets thus due to Sub-division of villages into hamlets and hilly track, transportation of materials and marketing of produces is the main problem for the cooperatives. To meet with these difficulties, it is proposed to provide loan and subsidy for purchase of transport vehicle to the cooperatives, which undertake the distribution of consumer articles and marketing of produces of their members. The Assistance provided will be in the form of 50% loan and 50% subsidy, subject to a maximum of



Rs.1.00 lakh. The outlay proposed during Eighth Five Year Plan is Rs.8.00 lakh.

Proposed	1990-95	Rs.8.00	lakhs
Approved	1990-91	Rs.	-
Proposed	1991-92	Rs.2.00	lakhs

(ii) Transportation subsidy to Dairy/Poultry Cooperatives :-

Most of the Dairy/Poultry Cooperatives are situated in the interior part of this Territory. As such, they are facing difficulties in marketing their farm/Dairy production. The society has to pay Commission to the Buyers/Purchasers due to long distance transportation which in turn results in loss to the society as well as to the producer members. To make good this loss on account of commission, it is proposed to provide assistance to the Dairy/Poultry cooperatives towards the cost of transportation at the rate of 2% of sale price. The outlay proposed for the Eighth Five Year Plan period is Rs.1.50 lakhs.

Proposed	1990-95	Rs.1.50	lakhs
Approved	1990-91	Rs.	-
Proposed	1991-92	Rs.0.30	lakh-

8. AGRICULTURE AND RURAL DEBT RELIEF SCHEME 1990.

As per the scheme, Agriculture and Rural Debt Relief Scheme 1990, Farmers and Rural artisan are to be provided relief for maximum loan upto Rs.10,000/-. The provision kept for the same is as under :-

Credit Coops. Rs.20.00 lakhs  
Other Coops. Rs.10.00 lakhs

Proposed 1990-95 Rs. 30.00 lakhs.  
Approved 1990-91 Rs. -  
Proposed 1991-92 Rs. -

Proposed 1990-95 Rs.960.68 lakhs  
Approved 1990-91 Rs. 73.22 lakhs  
Proposed 1991-92 Rs. 20.15 lakhs

ENERGY PROGRAMME

NEW AND RENEWABLE ENERGY SOURCES (NRES) :

The Rural Development of this Union Territory of Dadra and Nagar Haveli is the Nodal Agency to implement the various programme relating to New and Renewable Energy Sources. The said programme has been launched for improving the living condition of our people especially those living in the Rural Area. In order to conserve and optimise the use of fuel wood in the Rural and Semi Urban area and to help in preventing deforestation, the energy programme is a must.

1. DIRECTION AND ADMINISTRATION :

The success of the programme highly depend upon working of the technical hand. The approved staffing pattern is as under :-

1. Sup./Co-ordinator...1 post Pay Scale of Rs.1640-2900
2. Accountant.....1 post Pay Scale of Rs.1400-2300
3. Clerk Typist.....1 post Pay Scale of Rs.950-1500.

At present, the Development and Planning Officer of this Administration is the nodal office to implement various programme relating to energy but on filling up of the post of Project Officer, there will be a separate establishment and proper implementation of programme. The following staffing pattern are required in Eighth Five Year Plan 1990-95.

1. New Proposed Staff :

1. Junior Engineer....1 Post (Pay Scale of Rs.1640-2900)
2. Supervisor.....1 Post (Pay Scale of Rs.1400-2300)
3. Driver.....1 Post (Pay Scale of Rs.950-1400)
4. Peon.....1 Post (Pay Scale of Rs.750-940)
5. Mason.....2 Posts(Pay Scale of Rs.750-1200)

The achievement of target of Bio-gas plant and National programme of Improved Chulhas highly depend upon the working of the technical hand. It is proposed

to purchase one Jeep and create one post of Driver. This department has proposed to construct Quarters for staff. Rs.2.00 lakhs is proposed for construction of quarters. An outlay of Rs.16.37 lakhs is proposed for Eighth Five Year Plan - 1990-95 including Rs.2.00 lakhs for construction of quarters for staff. The following programme will be implemented during the Eighth Five Year Plan 1990-95.

1. NATIONAL PROGRAMME OF BIO-GAS DEVELOPMENT (NPBD) :

This is an ongoing programme being implemented in this Union Territory under the NPBD Programme. In this Union Territory where 40% of the total area is covered under forest and where 78% of the total population is tribal, the use of fuel wood is in huge quantity for domestic purpose. This causes un-told damage to forest. In order to minimise the use of fuel wood as fuel in rural area, the construction of Bio-gas plant and multiple use of Bio-gas for cooking, domestic, lighting and generating energy for running pump sets have proved very economical and also produce good digested manure for agriculture purpose.

The Bio-gas plants are constructed individually by beneficiaries at Subsidised rates, present rate of Central Subsidy is Rs.2,860/- per plant for the size of 3 to 6 cum. plant. This amount is very less compared to actual construction cost of Bio-gas plant. The area of this Union Territory is between Bulsar District of Gujarat and Thana District of Maharashtra, the Gujarat Government is giving additional subsidy in addition to Central Subsidy. As per Ministry's Guideline the Thana District which is considered as a hilly area is eligible for higher rate of subsidy of Rs.5,350/- per plant for the size of 3 to 6 cum. plant. This Union Territory is tribal having hilly areas and villages are scattered. The beneficiaries of this Union Territory are not in position to bear

the balance cost of Bio-gas plant after allowing deduction of subsidy amount. Considering the above facts it is proposed to grant higher rate of subsidy amount of Rs.5,350/- per Thana District for setting up the Bio-gas plant and grant of assistance of Rs.500/- for repairs of Bio-gas plant.

It is proposed to construct 50 Nos. of Bio-gas plant and repairs of 25 Nos. Bio-gas plant and organising 4 Nos. of construction cum maintenance training course.

An outlay of Rs.2.70 lakhs is proposed for Eighth Five Year Plan 1990-95.

2. NATIONAL PROGRAMME OF IMPROVED CHULHAS (NPIC) :

This is on-going programme launched since 1984-85 and the Improved Chulhas programmes has become popular.

This Union Territory is predominantly tribal, where 78% of the total population is tribal. In this Union Territory there are 12083 Nos. of typical Katcha houses and 2180 Nos. of huts. Uptill now, total 1781 Nos. fixed Mud type chulhas were constructed and 700 Nos. Portable Improved Chulhas supplied to beneficiaries of this Union Territory.

During the Eighth Five Year Plan 1990-95, it is proposed to construct/install 5000 Nos. Improved Chulhas and organise 30 Nos. training programme of Improved Chulhas.

An outlay of Rs.4.97 lakhs is proposed for Eighth Five Year Plan period 1990-95.

Proposed - 1990-95	Rs. 24.04 lakhs
Approved - 1990-91	Rs. 5.00 "
Proposed - 1991-92	Rs. 4.52 "

INTEGRATED RURAL ENERGY PLANNING PROGRAMME (IREP) :

The IREP Programme, a Centrally Sponsored Programme has recently been introduced in this Union Territory. Under this programme, project Documents have to be prepared for its implementation.

DIRECTION AND ADMINISTRATION :-

Dadra and Nagar Haveli is a community Development block. The Planning Commission (Rural Energy) have conveyed approval of setting up of District/Block level integrated Rural Energy Planning Cell. The approved staffing pattern is as under :-

1. Project Officer...1 Post (Pay Scale of Rs.2000-3500)
2. Junior Engineer...1 Post (Pay Scale of Rs.1640-2900)
3. Clerk/Typist.....1 Post (Pay Scale of Rs.950-1500)

The above posts are required to be filled up for early implementation of IREP Programme.

An outlay of Rs. 5.00 lakhs is separately proposed to meet the expenditure on salary and allowances for Eighth Five Year Plan 1990-95.

The following programmes are proposed to be implemented during the Eighth Five Year Plan 1990-95.

1. Solar Street Light :-

There are hamlets situated on the top of hills in remote area where ~~erection~~ erection of power supply line is very expensive for small population. However, under IREP Solar Street light could be provided at their place. It is proposed to install 10 Nos. of Street light at hamlets situated on the top of hill in entire village.

An outlay of Rs.2.00 lakhs is proposed for Eighth Five Year Plan 1990-95.

WIND MILL :

Wind Mill though a long discovered machine to generate power is being introduced again as alternative course of energy. As this type of device are now for this area, it is proposed to install Wind Mill at suitable places where wind velocity is satisfactory. It is therefore, proposed to install 4 Wind Mills at Community Irrigation Wells, Drinking Water Wells for lighting water for demonstration ~~prmp~~ purpose.

An outlay of Rs. 2.22 lakhs is proposed in Eighth Five Year Plan 1990-95.

SOLAR PHOTOVOLTIC PUMP :

The Solar Photovoltaic system is new technique being introduced in Rural Area in supply electricity to run the Motor Pump for pumping water from well. As this being a new device for this area, it is proposed to install such pump on the public well to demonstrate its working.

An outlay of Rs. 5.00 lakhs is proposed for Eighth Five Year Plan 1990-95.

Proposed - 1990 - 95	:	Rs. 14.22 lakhs.
Approved - 1990 - 91	:	Rs. 7.00 "
Proposed - 1991 - 92	:	Rs. 7.52 "

Total outlay of Rs. 38.26 lakhs is proposed for NRES and IREP Programme during the Eighth Five Year Plan 1990-95.

LAND REFORMS:

IMPLEMENTATION OF LAND REFORMS REGULATION :

The Land Reforms Regulation, 1971 is being implemented in this Union Territory since 1974 with the following main objectives :-

1. To abolish Alwara and Teram tenures.
2. To confer occupancy rights on holder of Alwara, Teram and their tenants.
3. To regulate relations of land holders and tenants and other matters connected therewith.
4. To provide acquisition and distribution of lands held in excess of Ceiling.

The implementation of the Ceiling law in respect of almost all the agricultural lands in the U.T. has been completed. About 11500 cases have been finalised. The Administration has so far allotted 2294.00 Hect. of lands upto March, 1989 under the Scheme for land to landless persons benefitting in all 2665 persons. Besides 18,638 persons have been granted occupancy rights for an aggregate area of 25880.05 hect. of agriculture land. The work of Occupancy rights on Non-agriculture land within the village site is on hand. At present about 1000 cases of village site are still pending to grant Occupancy rights to the land holders. Since a large quantum of work is required to be completed, the scheme is proposed to be continued during Eighth Five Year Plan also. Besides, other unsettled cases, settlement of Adivasis who have provided Ceiling Surplus land would be carried out during the Eighth Plan.

The post of Deputy Collector (Land Reforms) which was sanctioned earlier, was abolished on the recommendation of the S.I.U. After abolition, the Administration has been experienced a number of difficulties. There is no Officer in the Revenue department Senior and well qualified to look after the various Court cases and till today nearly 578 hect.



of Ceiling surplus land could not be distributed due to litigation. The Dy. Collector is the Appellate authority under the Provision of the Land Reforms Regulation, 1971.

Senior Revenue Officer is also essential to supervise the functioning of the Survey & Settlement department. The Govt. of India also stressed the need for effective implementation of Land Reforms and to properly monitor progress of Land Reforms work for which suitable Administrative set-up is required.

With the commissioning of the Damanganga project, more area will be capable of yielding more than one crop and the Ceiling of such land has to be revised as per the provisions of the Land Reforms Regulation. For undertaking this important work proper supervision by an experienced Senior Revenue Officer is essential. Further more a number of Schemes, roads and building are proposed to be taken up during the Eighth Five Year Plan which will necessitate land acquisition work. The Dy. Collector (Land Reforms) would be conveniently entrusted the work of land acquisition.

The approach plans on the Eighth five year plan 1990-95 to discuss the Plan proposal prepared by the Planning Commission is taken into consideration while formulating the write-up for the Plan period.

It is also kept in mind the broad guidelines issued by the Planning Commission while formulating the Plan proposals.

The main Sector covered under this programme is as under:

1. Survey and settlement Operation.
  2. Land Reforms i.e. Revenue.
1. SURVEY & SETTLEMENT OPERATION:  
UPDATING OF THE LAND RECORDS.

In this U.T., there is no office of the District Inspector of Land Records (D.I.L.R.) which is the back bone of records maintenance and upgradation. It is pertinent to

ention that all land records correction due to transaction like transfer, sale etc. are to be recorded. Other primary responsibilities are classification of land, assessment of land and related revenue, map preparation, assessment of non-agriculture revenue etc. Thus require revision survey as the fresh survey of U.T. of Dadra and Nagar Haveli took place in the year 1961 and completed in 1964 and records promulgation was made in 1965 by the New Administration of Dadra and Nagar Haveli after liberation.

During the Seventh Plan period (1985-90), the proposal for senior officer was also included. The proposal for updating of the land records has been submitted to the Govt. of India, Ministry of Rural Development for strengthening of Revenue Administration maintenance and updating records for approval as the same is to be discussed in Conference of Revenue Secretaries and Revenue Ministers of Land Reforms.

The following is the proposal for staffs for Land Records during Eighth Five Year Plan 1990-95.

Proposed posts:

<u>Sr.No.</u>	<u>Designation of posts</u>	<u>No.of post</u>	<u>Scale.</u>
1.	Survey & Settlement Officer, (DILR)	1	2000-3500
2.	Asstt. Survey Officers.	2	1400-2600
3.	Surveyors.	12	950-1500
4.	Aval Karkum.	1	1400-2300
5.	Upper Division Clerks.	2	1200-2040
6.	Junior stenographer.	1	1200-2040
7.	Lower Division Clerks.	2	950-1500
8.	Tracer.	1	950-1500
9.	Drivers.	2	950-1500
10.	Peons.	2	750-940

The last cadastral survey which was conducted in the Dadra and Nagar Haveli was in 1961 and completed in the year 1964. In absence of the Land Reforms Regulation and Land Revenue Administration the same has not carried out. Survey has to be conducted after lapse of 30 years in order to take up the revision survey in this U.T., it is proposed

to entrust this job through the Govt. of Gujarat which has a trained man power. This would not only make our job easy but would also give an opportunity of training of our own staffs.

In order to carry out revision survey through the Government of Gujarat and to pay the expenditure an outlay is proposed for the plan period 1990-95.

2. LAND REFORMS I.E. REVENUE.

IMPLEMENTATION OF LAND REFORMS AND STRENGTHENING OF REVENUE MACHINERY:

For effective implementation of Land Reforms and monitor the progress of Land Reforms works, the existing administrative set up is required to be strengthened.

Upgraded land records could not be sustained if the lower level Revenue Office is not strengthened and augmented by providing additional staffs for dealing with land matters like mutation, transfer, enquiry, collection of field level informations, maintenance of village level revenue records etc.

The Commission for SC/STs in their 7th & 8th report recommends to strengthened the Administration machinery and Survey and Settlement operation completed early.

The work of Land Reforms is one continuous nature. Since a large quantum of work is required to be completed, the present scheme i.e. Land Reforms is proposed to be continued during the Eighth Five Year Plan period.

The following are the main works to be carried out :-

1. To demarcate the landless agriculture plots by boundry stones.
2. All land records to be updated.
3. Survey to be made to identify the lands which are not fit for cultivation so as to bring the said lands under cultivation by Soil conservation work.

4. The verification of plots allotted to landless agricultural labourers in order to ascertain who actually cultivates, is in actual possession with the allottees or diverted to other interested persons.
5. Inspection and inquiry of lands kept under grass to the extent of 1/4th over the total holding.
6. Checking of mutation entries.
7. illegal transfer of land.
8. village site cases.
9. conducting of Land Reforms cases at various levels.

The following is the proposal for staffs for strengthening of Revenue Administration.

PROPOSED POSTS:

<u>Sr.No.</u>	<u>Designation of posts.</u>	<u>No.of posts</u>	<u>Scale.</u>
1.	Deputy Collector(Land Reforms)	1	2000-3500
2.	Land Reforms Officers.	2	1640-2900
3.	Aval Karkuns.	2	1400-2300
4.	Circle Officers.	2	1400-2300
5.	Upper Division Clerks.	2	1200-2040
6.	Computer operator.	1	1200-2040
7.	Junior steno	1	1200-2040
8.	Lower Division Clerks	2	950-1500
9.	Patel Talati(Village level revenue functionary).	10	825-1200
10.	Peon (Class.IV).	2	750-940

An outlay of Rs. 53.03 lakhs is proposed for the Plan period 1990-95 for <sup>ion</sup>Direct & Administration i.e. updating of the land records & strengthening of revenue machinery.

3. SCHEME FOR FINANCIAL ASSISTANCE TO LANDLESS AGRICULTURE LABOURERS:

The Scheme for settlement of landless persons consequent upon implementation of Land Reforms regulation was framed in the beginning under which Rs. 550/- (Rs. 450/- in the form of implements etc. and Rs. 100/- as assistance in cash) is provided to landless agriculture labourers of

SC/ST communities. The present scheme is continued on the same pattern during the Eighth Five Year Plan period 1990-95.

The proposal for the Plan period proposed to benefit under the scheme is as under :

	<u>1990-95.</u>
No. of total landless agricultural labours proposed.	500
Total financial implication of Rs. 450/- per 2 acres per beneficiary.	2.75 lakhs

4. MACHINERY AND EQUIPMENT:

For official use of Dy. Collector (Land Reforms) and Survey & Settlement Officer and Land Reforms Officers, two jeeps are proposed for carrying field survey works official and survey equipments are to be transported, from place to place and therefore one mobile van is proposed. The requirement is tentative and purchase will be made at the time of creation of proposed posts and as per actual requirements.

<u>Sr.No.</u>	<u>Items.</u>		
1.	Jeeps	2	Y ◇ ◇ ◇ ◇ ◇ 8.22 token provision.
2.	Mobile van	1	
3.	Computer.	1	
4.	Motor cycles.	4	
5.	Survey instruments		
6.	Stationery/furnitures -		

5. BUILDING:

Revenue department have no own office building. Also there is no Record room to keep Revenue records and also permanent records of Survey department. It has not been possible to preserve revenue records which are to be kept and preserved permanently. Similarly residence quarter for village level workers have also not been provided at Patelad.

In order to provide office accommodation for Revenue and village level workers an outlay has been proposed during the Eighth Five Year Plan which is as under:-

- |   |              |
|---|--------------|
| 1. Construction of office building to be provided to the additional staffs. |              |
| 2. Expansion of office building of village at various patelads.             | 16.00 lakhs. |
| 3. Construction of residential quarters for staff type-IV, III, & II.       |              |

Capital Outlay proposed: 1990-95 : 16.00 lakhs.

The Sector-wise programme as mentioned above require fund of Rs. 80.00 lakhs as per the ceiling fixed by the Administration.

1. Direction & Administration	:	53.03
2. Assistance to landless agriculture labourers.	:	2.75
3. Machinery & equipments.	:	8.22
4. Building programme (Capital)	:	<u>16.00</u>
	Rs.	<u>80.00</u>

PROPOSED	1990-95	Rs. 80.00 lakhs.
APPROVED	1990-91	Rs. 21.00 lakhs.
PROPOSED	1990-92	Rs. 24.00 lakhs.

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## COMMUNITY DEVELOPMENT

The Community Development known as Rural Development is designed to provide basic amenities to the Rural people and to improve socio-economic conditions of the people. It's focus is on implementation of various programmes benefiting the Rural people and area developments with their participation.

While preparing strategy for Eight Five Year Plan, new schemes for improvement of sanitation have been accommodated first time to create awareness among the people for keeping healthy environment for self and community as a whole. About 4000 families are living under the thatched covered roof and, therefore, it is planned to cover all such families by providing them manglore tiles as permanent roof during Eight Five Year Plan so that each family may have good house. Apart from these community development, department is also implementing various poverty alleviation programme with a view to provide self employment to unemployed youth, subsidiary economic activities for under employed small and marginal farmers and agriculture labourers so that they may cross the poverty barrier. Thus there would be change in life style and migration from rural to urban areas may be restricted as employment opportunities are created, flourishing of business and trades and all facilities and services necessary for life is made available in rural areas.

### 1. DIRECTION AND ADMINISTRATION.

The Department has two vehicles and both vehicles are put to use. For the maintenance and repairs of these vehicles, purchase of office stationeries, Service stamps and to incur miscellaneous expenditure an outlay of Rs. 7.50 lakhs has been proposed for the Eight Five Year Plan.

In the present context Rural Development has been given more importance to create and develop public utility assets and all round economic development of rural people through Agriculture, Rural Industries and Labour intensive

programmes. A number of poverty alleviation programmes launched by the Government are being implemented by this department. There are 9 supervisory personnels, 29 fields level personnels and 5 ministerial staff working under Development and Planning Office. At present there is one post of Senior Clerk designated as NES/AK (National Extension Service Aval Karkoon) in scale of Rs. 1200-2040 from the inception of community Development programme. As activities of Rural Development have been widened and extended in recent past and is likely to be continued in forth coming plans, it is desireous to have a senior Supervisory post designated as OFFICE SUPERINTENDENT / <sup>in the</sup> pay scale of Rs. 1400-2600 so as to supervise entire block establishment and working of block Administration.

It is therefore, proposed to create and fill one post of Office Superintendent in the pay scale of Rs. 1400-2600 during the Eight Five Year Plan for which total expenditure of Rs. 1.80 lakhs will be incurred for pay and allowances for the plan period 1990-95. Therefore, an outlay of Rs. 9.30 lakhs has been proposed for the Eight Five Year Plan which includes an approved outlay of Rs. 6.00 lakhs for the financial year 1990-91.

Proposed 1990-95	Rs. 9.30 lakhs.
Approved 1990-91	Rs. 6.00 lakhs.
Proposed 1991-92	Rs. 1.61 lakhs.

## 2. AGRICULTURE.

Under this sector loan and Subsidy is granted to individual cultivators for construction of Irrigation wells. The Sub group for formulation of Eight Five Year Plan felt that cost of construction materials and labour have been increased considerably during past few years, the loan amount should also be increased from Rs. 10,000/- to 20,000/- and subsidy amount if admissible may be complemented to the loan amount. It is proposed to finance construction of 40 wells during the plan period 1990-95 @ 8



numbers of wells per year and to provide subsidy to 8 cultivators. Also every year crop competition is organised to encourage the farmers to adopt improved methods of cultivation and get better yield, for which an outlay of Rs. 0.10 lakhs for plan period is proposed which includes an outlay of Rs. 0.02 lakhs for the year 1990-91.

For implementation of above project an outlay of Rs. 10.10 lakhs is proposed for the Plan period 1990-95 which includes an approved outlay of Rs. 1.22 lakhs for the year 1990-91.

	<u>Construction of irrigation wells.</u>		<u>Crop Competition</u>	<u>Total Rs. lakhs.</u>
	<u>Loan</u>	<u>Subsidy.</u>		
Proposed 1990-95	8.00 lakhs	2.00 lakhs	0.10 lakhs	10.10 Lacs.
Approved 1990-92	0.80 "	0.40 "	0.02 "	1.22 "
Proposed 1991-92	1.60 "	0.40 "	0.02 "	2.02 "

### 3. RURAL HEALTH AND SANITATION.

Under this sector, schemes of construction of drinking water wells and repairs to old drinking water wells renovation of wells is under taken to meet the basic need of the rural area. The Sub group for formulation of Eight Five Year Plan felt to introduce new schemes viz. Construction of soak pits khadkuvatype at public wells, construction of sanitary latrine at schools and institutions. Sub group also recommended to introduce scheme of construction of Khalkunva (Soak pit) and septic tank latrine to give benefit to individual families who cannot afford to construct it on their own accord. Thus it will improve the environment of the area.

It is proposed to construct 30 new drinking water wells,, 200 soak pits at public wells, 25 latrines at schools and institutions during the Eight Five Year Plan 1990-95.

	<u>TARGET.</u>			
	<u>Physical</u>		<u>Financial</u>	
	1990-95	1990-91	1990-95	1990-91
1. Constn. of new drinking water wells.	30	6	12.00	5.25
2. Constn. of soak-pits to existing wells.	200	40	11.00	0.20
3. Constn. of sanitary latrine at schools and institutions.	25	5	1.25	0.25
			<hr style="width: 100%; border: 1px solid black;"/>	<hr style="width: 100%; border: 1px solid black;"/>
			14.25	5.70

Proposed 1990-95                      Rs. 14.25 Lakhs.  
 Approved 1990-91                    Rs. 5.70 Lakhs.  
 Proposed 1991-92                    Rs. 2.10 Lakhs.

4.            Roads.

Under "Jawahar Rojgar Yojna" katcha road works will be taken up by the various Panchayats during the Plan period. All these katcha roads and all other roads left out by other programmes are proposed to be converted into metal roads during plan period and also construct head walls for cross drainage works. It is proposed to convert 30 K.M. Length roads into metal roads, during the plan period 1990-95.

Proposed 1990-95                    Rs. 26.53 lakhs.  
 Approved.1990-91                    Rs. 6.50 lakhs.  
 Proposed 1991-92                    Rs. 5.50 lakhs.

5.            BUILDINGS.

On strengthening of Block Administration to implement I.R.D.P. and Allied Rural Development Programmes, more posts at Block and Field levels have been created and filled up at the end of Sixth Five Year Plan. Besides, this more posts have been proposed at non plan side in Eight

Five Year Plan with a view to intensify rural development programmes and bring rapid change in socio-economic condition of rural people living below the poverty line and to improve rural economy as a whole.

Accordingly Sub-Group for formulation of Eighth Five Year Plan has proposed construction of buildings during the Eighth Five Year Plan as listed below:-

Sr. No.	Name of work	Unit	Est. Cost.	Total cost (Rs. in lacs.)
1.	Residential quarters for Panchayat Secretaryl	03	0.60	1.80
2.	Construction of Panchayat Ghar.	01	1.50	1.50
3.	Construction of residential quarter for Extension officer (Village Panchayat)	01	0.80	0.80
4.	Construction of residential quarters for extension Officer (Agri).	01	0.80	0.80
5.	Construction of quarter for Development & Planning Officer.	01	2.50	2.50
6.	Constn. of quarter for Asstt. D.P.O. (Khanvel)	01	2.00	2.00
7.	Constn. of Gram Sevak Quarter with store room at Sindoni.	01	0.90	0.90
8.	Constn. of quarter for Gram Sevika.	03	0.60	1.80
9.	Constn. of quarter for Mukhya Sevika.	01	0.80	0.80
10.	Constn. of record room and store room.	01	1.00	1.00
11.	Extension of Office rooms.	-	0.50	0.50
12.	Constn. of godown at Khanvel.	01	1.00	1.00
13.	Addition to Gram Sevak Quarter.	04	0.25	1.00
14.	Renovation and repairs to Gram Sevak Qtrs.	07	0.06	0.42
15.	Constn. of Community hall.	06	1.50	9.00

Proposed 1990-95	Rs. 25.82 lakhs.
Approved 1990-91	Rs. 4.43 lakhs.
Proposed 1991-92	Rs. 5.56 lakhs.

6. APPLIED NUTRITION PROGRAMME.

The aims and objectives of the Applied Nutrition Programme is to create awareness on proper nutrition among rural people through education, demonstration and exhibitions. The various components of Applied Nutrition are Viz. production, preparation and consumption of food.

Under this programme the rural families are encouraged to raise kitchen garden and poultry in their back yards to meet the nutrition requirement of an individual family for which assistance in kind is provided. The Mahila Mandals are assisted for carrying out Nutrition activities. In order to educate women in Nutrition, Health, Child care Mahila Sibirs, Demonstrations and exhibition etc., are organised all over the territory. To meet the expenditure on Applied Nutrition Programme an outlay of Rs. 1.25 is proposed for Eight Five Year Plan period which includes approved an outlay of Rs. 0.00 lakhs for the year 1990-91.

Proposed 1990.95	Rs. 1.25 lakhs.
Approved 1990-91	---
Proposed 1991-92	Rs. 0.25 lakhs.

7. RURAL ARTS AND CRAFT.

Under this sub sector training of carpentry is imparted to rural youths who have discontinued their schooling which is proposed to be continued during the Eighth Five Year Plan. Looking to the other potential area, it is proposed to impart training in Diesel pumpset repair so that area growing needs could be satisfied at village level itself. It is also proposed to up-grade the existing carpentry school so as to impart advance training in carpentry. This training opportunity will also be extended to trainees under TRYSEM.

For implementation of Rural Arts and Craft Programme, funds to meet the expenditure on payment of stipend

purchase of raw materials, tools and equipment, salary of trainees, rent of class buildings tuition fees etc, an outlay of Rs. 2.50 lakhs is proposed for the plan period which includes an approved outlay of Rs.1.40 lakhs for the year 1990-91.

	Outlay	(Rs. in lakhs.)
Proposed	1990-95	2.50
Approved	1990-91	1.40
Proposed	1991-92	0.50

8. PANCHAYAT EDUCATION.

In recent days democratic ways of administration is gaining momentum and in future panchayats shall have vital role in public administration. In order to improve existing Panchayati Raj System, imparting education in the sphere of Panchayat Administration is most essential to train new members and refresh old members. With this view, Sub group recommends to introduce following activities first time under sub sector Panchayat Education.

1. Training and seminar of Elected Panchayat members.
2. Study Tours for Panchayat Members.
3. Library books for Panchayats.
4. Panchayat performance competition to select Adarsh Panchayat and Award Ist, IIInd and IIIrd prizes.

The proposed outlay of Eighth Five Year Plan for period 1990-95 is Rs. 0.25 lakhs.

	Outlay	(Rs. in lakh)
Proposed	1990-95	0.25
Approved	1990-91	--
Proposed	1991-92	0.05

MAJOR IRRIGATION.

DAMANGANGA RESERVOIR PROJECT

No medium or major irrigation project has been taken up by this territory till now, except the Damanganga Reservoir Project, which is a joint venture of Government of Gujarat, Administration of Dadra and Nagar Haveli and Administration of Daman & Diu. It is being executed by the Government of Gujarat for which this Administrations's share is 15.61%. The project is nearly completed except the work of construction of minors and sub-minors at some places. The Union Territory of Dadra and Nagar Haveli will get benefits as shown below :

1. Irrigation for 6983 hectares (Revised).
2. Industrial water supply 12.75 MGD.
3. 200 KVA power (Power generation is not yet started.)

The original estimated cost of the project was Rs. 32.00 crores. However, as informed by the Damanganga Authority the revised total cost of the project is Rs. 146.22 crores, excluding OFD work (including field channels, land levelling and field drains).

An amount of Rs. 2069.25 lakhs has been deposited to the Government of Gujarat upto March, 1989. During the year 1989-90 no amount will be deposited. It is proposed to deposit approximately Rs. 350 lakhs for finalisation of the project during the Eight Five Year Plan.

Proposed 1990-95	350.00 lakhs.
Approved 1990-91	Nil.
Proposed 1991-92	100.00 lakhs.

MINOR IRRIGATION

The Planning Commission has approved an outlay of Rs. 213 lakhs during the 7th Five Year Plan period with physical target of 445 hectares. The Department will incur an expenditure of Rs. 153 lakhs with achievement of physical target of 301 hectares.

1. DIRECTION AND ADMINISTRATION.

(A) Strengthening of set-up:

As per the Planning Commission's recommendation the existing Irrigation Division with one additional Sub-Division is created and started functioning from 27th February, 1987 after filling up the post of Executive Engineer from 30th April, 1987. The Irrigation Division for this Union Territory has not only to take up the minor irrigation works, but also to deal with the water management in the command area of Damanganga Reservoir Project and to have coordination with Irrigation Department of Govt. of Gujarat. The staff sanctioned in the existing Division is very less in comparison to the work load proposed during the Eighth Five Year Plan,

To cope up with the proposed work load, it is essential to strengthen the Division office for which following additional posts are proposed in the Eighth Five Year Plan.

1. Head clerk.	1 No.
2. Upper Division Clerk.	1 No.
3. Lower Division Clerk.	2 Nos.
4. Statistical Asstt.	1 No.
5. Driver	4 Nos.
6. Operator	30 "
7. Peon/Attendant.	2 "
8. Canal Inspector.	1 No.

The Lift Irrigation Schemes are in progress since 1971 and is being run by appointing work charged operators-cum-Watchmen for operation and maintenance of the lift irrigation schemes. But, till date no post has been

sanctioned for them. In order to run the schemes effectively 30 posts of operators-cum-watchman are proposed in the Eighth Five Year Plan. Hence, the outlay for Direction and Administration for the Eighth Five Year Plan is proposed for Rs. 35 lakhs for creation of new posts and including existing staff.

PROPOSED 1990-95	Rs. 35.00 lakhs
PROPOSED 1991-92	Rs. 9.60 "
APPROVED 1990-91	Rs. 6.40 "

(B) Construction of Non-Residential and Residential Buildings.

(i) Non-residential building.

The Irrigation Department is having its office building for the office of Executive Engineer and two Sub-Divisions and Asstt. Surveyor of Works office, at present. But looking to the proposed outlay it is also essential to have a separate office for Sub-Divisional Offices at Silvassa and Khanvel and godowns for storing materials and jeep garage etc. An amount of Rs. 5.00 lakhs is proposed for the Eighth Five Year Plan period.

(ii) Residential Building.

There is no provision of bungalow for Executive Engineer for Irrigation Division till date. Hence, it is proposed in the Eighth Five Year Plan for construction of a bungalow for the Executive Engineer, Irrigation Department. Moreover, no provision is made uptill now anywhere for existing two Deputy Engineers of Irrigation Division. Hence provision is proposed for construction of quarters for two existing Deputy Engineers in the Eighth Five Year Plan period. An amount of Rs. 5.00 lakhs is proposed during the Eighth Five Year Plan period.

PROPOSED 1990-95	Rs. 10.00 lakhs
PROPOSED 1991-92	Rs. 5.20 "
APPROVED 1990-91	Rs. 5.20 "



(C) Machinery and equipment:

Some of the lift irrigation schemes in this Union Territory are functioning since last 18 to 20 years which requires frequent heavy repairs. To overcome such interruption it is proposed to purchase some standby units like electrical pumping sets with motors, starters etc. with ancillaries to assure uninterrupted irrigation water supply to the cultivators. For this an outlay of Rs. 5 lakhs is proposed during the Eighth Five Year Plan period.

PROPOSED 1990-95	Rs. 5.00 lakhs
PROPOSED 1991-92	Rs. 1.00 "
APPROVED 1990-91	Rs. -

(D) Irrigation wells:

There are 14 Nos. of irrigation wells provided in this Territory till March, 1989 and during the current year it is proposed to complete 12 irrigation wells. It is also proposed to complete 8 to 10 irrigation wells in the beginning of Eighth Five Year Plan period as a spill over works and to have another 50 Nos. of new work of irrigation wells during the Eighth Five Year Plan period. For completion of all these irrigation wells an amount of Rs. 100 lakhs is proposed during the Eighth Five Year Plan period.

Lift Irrigation Scheme from open wells.

There are 14 Nos. of lift Irrigation scheme provided from open wells which are covering 120 hectares land till march, 1989, During the current year it is proposed to take up 6 lift irrigation schemes which will be completed by 31st March, 1991 out of which 4 Nos. is proposed to be completed which will bring additional area of about 30 hectares.

It is also proposed to provide lift irrigation schemes over 25 open wells and for completion of spill over works of 7th Five Year Plan; an amount of Rs. 15 lakhs is proposed in the Eighth Five Year Plan period. It is expected to bring 125 hectares land under minor irrigation during Eighth Five Year Plan 1990-95 and it is also proposed to bring 30

hectares land under minor irrigation during plan period 1991-92.

PROPOSED	1990-95	Rs. 115.00 lakhs
PROPOSED	1991-92	Rs. 22.20 "
APPROVED	1190-91	Rs. 11.40 "

## II. LIFT IRRIGATION SCHEMES (SURFACE WATER).

There are 23 lift irrigation schemes in operation covering 520 hectares of land under irrigation till March, 1989. Moreover, it is also proposed to complete 4 lift irrigation schemes which will cover about 90 hectares of land under irrigation which will bring additional 90 hectares of land by the end of 7th Five Year Plan. 4 lift irrigation schemes which are proposed to be taken up during the current year which will be completed in the first year of the Eighth Five Year Plan which will bring about 120 hectares of additional land under irrigation. Over and above, it is also proposed to provide lift irrigation schemes at 23 places from rivers Damanganga Reservoir Project through canals for outside command from canals for very high patches in the command area itself and from reservoirs which will bring an additional area of 400 hectares under irrigation. An amount of Rs. 75.00 lakhs is proposed during the Eighth Five Year Plan period. It is expected to bring 400 hectares land under minor irrigation during Eighth Five Year Plan 1990-95 and during Annual Plan 1991-92, it is proposed to bring 50 hectares land under minor irrigation, for which an amount of Rs. 15.00 lakhs is proposed.

PROPOSED	1990-95	Rs. 75.00 lakhs
PROPOSED	1991-92	15.00 "
APPROVED	1990-91	6.00 "

## III. MINOR IRRIGATION SCHEMES AS A DEPOSIT WORK OF GOVT. OF GUJARAT (WATER TANK).

Necessary investigation and preparation of project of minor irrigation schemes is being done with the help of Minor Irrigation Department of Govt. of Gujarat for minor irrigation schemes at Velugam, Parzai, Bedpa and Karchond.

The Govt. of Gujarat has carried out detail investigation and prepared plan and estimates also which are under final stage of scrutiny except Velugam scheme which is revised and is being sent to the Govt. of India for scrutiny, revised Administrative Approval and Expenditure sanction. The total estimate cost of all these schemes is worked out to Rs. 235 lakhs with a tentative command area of 586 hectares of cultivable command area. The Administration has deposited an amount of Rs. 28.50 lakhs till March, 1989. Hence, it is proposed to deposit an amount of Rs. 40.00 lakhs to the Govt. of Gujarat during the Eighth Five Year Plan, while a provision of Rs.1.00 lakh is proposed for the same for the year 1991-92.

For storage of water for irrigation purpose, checkdams are proposed at various places for an amount of Rs. 5.00 lakhs is proposed during the Eighth Five Year Plan period and a provision of Rs. 1.00 lakhs is proposed for the year 1991-92.

The irrigation Department of Government of Gujarat has carried out preliminary survey and sent the report for Minor irrigation scheme at Khanvel. The estimated cost of the project is Rs. 760 lakhs with 3887 (c.c.a) hectares of land as command area. The scheme is located outside the command area of Damanganga Reservoir Project which is having very low estimated cost compared to benefits of irrigation which is more than half of the command area of Damanganga Reservoir Project. The scheme could not be taken up during the 6th and 7th Five Year Plan period due to some hinderances. It is proposed to revise the scheme and take up during the Eighth Five Year Plan period, after taking necessary concurrence of Pradesh Council, and thereafter approval from the Government of India, A token provision of Rs. 15.00 lakhs is proposed during the Eighth Five Year Plan period.

PROPOSED 1990-95	Rs. 60.00 lakhs.
PROPOSED 1991-92	Rs. 2.00 lakhs
APPROVED 1990-91	Rs. 6.00 lakhs.

MINOR IRRIGATION:

PROPOSED 1990-95	Rs. 300.00 lakhs
PROPOSED 1991-92	Rs. 55.00 lakhs
APPROVED 1990-91	Rs. 35.00 lakhs

COMMAND AREA DEVELOPMENT WORKS

The Command Area Development Works is not included in the estimate of Damanganga Reservoir Project. As per the suggestion of the Co-ordination Committee of Damanganga Reservoir Project, the Government of Gujarat was entrusted with the work of executing the Command Area Development works including OFD works i.e. field channels, land levelling and field drains etc. An amount of Rs.186.13 lakhs has already been deposited upto March, 1989 to the Command Area Development Authority of Government of Gujarat. There is a provision of Rs. 25 lakhs to be deposited during the year 1989-90 for Command Area Development works to the Government of Gujarat.

The Command Area Development Authority has completed field channel works in all respectt in 3361 hectares, while testing is done only in 998 hectares till June, 1989. The target for the 7th Five Year Plan period was kept for 4840 hectares only for Command Area Development works.

The plans and estimates for field channel works in this U.T. for Damanganga Project is already approved by Ministry of Water Resources, Govt.of India, CAD Wing, New Delhi amounting to Rs.265.72 lakhs. While the plans and estimates for land levelling works and field drains etc. was submitted to Govt.of India but, it is called back for revision for the rates of 1989-90 by carrying out work manually instead of doing by bulldozer. The probable estimated cost is Rs.208 lakhs.

It is proposed to complete OFD works including field channels, land levelling and field drains etc. in the Command Area of Damanganga Reservoir Project, falling in this Union Territory. An amount of Rs.500 lakhs is proposed for the Eighth Five Year Plan period.

Proposed - 1990-95	Rs. 500.00 lakhs.
Approved - 1990-91	Es. 50.00 "
Proposed - 1991-92	Rs. 100.00 "

P O W E R

Electricity is one of the most important basic needs for the overall development. It plays a key role in Industrial Development and in increasing Agricultural production culminating to elimination of unemployment and poverty. Over and above, it reduces the wide disparity in the living conditions of urban and rural people. There is no power generation in this territory. It is being purchased from N.T.P.C. & G.E.B. The present maximum demand is 25 MVA which is likely to go upto 60 MVA by the end of the Eighth Five Year Plan.

Considering the special emphasis given for maximising the benefits from already existing set-up/ schemes during Eighth Plan Period, efforts are made to increase the returns/resources from the existing system itself in this proposal. The following works are proposed to be carried out during 1990-95.

01 DIRECTION AND ADMINISTRATION :

At present, the operation, maintenance and construction activities of the entire Territory is being looked after by three Sub-Divisions under the Supervision of one Divisional Officer. Of the above three Sub-Divisions, two Sub-Divisions look after the operation and maintenance and rural electrification activities and the third one supervises the on-going scheme of Augmentation of Transmission and transformation capacity of this Union Territory. It is necessary to continue all these posts during the Eighth Plan Period.

The activities of the power sector has increased considerably during the recent years and financial transactions especially the revenue of the department has increased by manifolds. It is expected a further increase in the revenue of the Department during Eighth Plan Period. The revenue from the electrical sector

may touch Rs.100/- crores during 1990-95 with an average annual income of Rs.20.00 crores.

In order to maximise the revenue by constant and efficient technical and financial checks, it is proposed to strengthen the existing meter testing laboratory with the following additional staff.

Sr.No.	Designation	No.	Pay Scale
1.	Deputy Engineer.	1	2000-3500
2.	Meter Tester.	2	1200-1800
3.	U.D.C.	1	1200-2040
4.	Driver.	1	950-1400
5.	Helper.	2	750-940

Further to have an effective watch on revenue and other increased financial activities, it is proposed to up-grade the present non-gazetted post of Accountant (Commercial) (1400-2600) to a Gazetted post of Junior Accounts Officer in the pay scale of 1640-2900. By this up-gradation, Divisional Officer who has to concentrate much on technical matters can entrust more responsibilities of financial matters to this Accounts Officer. This arrangement will definitely improve the functioning of the department and also maximise revenue/resources of the department. The anticipated increase of revenue by this arrangement during 1990-95 is about Rs.100 lakhs. It is also proposed to computerise the billing etc. during the Eighth Plan Period.

For the continuation of existing posts and to meet the establishment and other charges of new posts, it is proposed to ear-mark a provision of Rs.75.00 lakhs during 1990-95.

Proposed - 1990-95	:	Rs.75.00 lakhs.
Approved - 1990-91	:	Rs.20.00 "
Proposed - 1991-92	:	Rs. 8.62 "

A. SCHEMES AIMED AT MAXIMISING BENEFIT FROM THE EXISTING CAPACITY

SCHEME FOR REDUCTION OF TRANSMISSION AND DISTRIBUTION LOSSES AND IMPROVEMENT OF REVENUE :

Since Electricity Department is a Commercial one and propose to transact an average amount of Rs.20.00 crores per annum during the Eighth Plan Period, it is essential to keep a close eye on every transaction or units where finance is involved. The financial position of the department can be strengthened by reducing Transmission and Distribution Losses, and keeping vigil on each and every major consumers. It is decided to make every possible effort to bring down the Transmission and Distribution Loss to a minimum possible extent during 1990-95. The following technical and other arrangements are required for achieving this goal.

(i) Strengthening of existing meter testing Laboratory :

At present there are about 150 H.T. Industrial consumers in this Territory which will go upto 250 Nos. by the end of Eighth Five Year Plan. The proposed revenue from these consumers will touch about Rs.90.00 crores during the Eighth Five Year Plan. It is necessary to have periodical checking of these meters with an advanced and perfect meter testing equipment. At present, the department is testing the meter in ordinary test bench using trivector meter tested from G.E.B. as master meter. This department is experiencing difficulties in the absence of proper test bench and R.S.S. Meters. It is proposed to purchase R.S.S. Meters and test bench suitable to test trivector meters. Further, it is proposed to purchase one Jeep and other tools required for the use of the Laboratory. A provision of Rs.6.00 lakhs is proposed for this purpose during 1990-95.

(ii) Improvement of Existing System :-

It is also proposed to replace the old conductor with lesser capacity with a higher capacity one which can help the department to reduce investment. An amount of Rs.5.00 lakhs is proposed for this purpose during 1990-95.

Proposed - 1990-95	:	Rs.11.00 lakhs.
Approved - 1990-91	:	Rs. 5.00 "
Proposed - 1991-92	:	Rs. 6.00 "

B. CRITICAL ONGOING SCHEME :

I. NORMAL DEVELOPMENT :

a) Extension of Electricity Lines :-

The demand for new service connections from all corners of the Territory is increasing day by day. To cater this increasing power demand of local inhabitants, Agriculturists, Industrialists etc., it is necessary to extend 11 KV and L.T. Lines to new padas and falias of the Union Territory. To release service connections to different categories of prospective consumers, it is proposed to erect 50 Kms. of 11 KV line and 80 Kms. of L.T. Line during the Eighth Plan Period. The following provisions is proposed for these work :

1. 11 KV Line.	50 Kms.	Rs.25.00 Lakhs.
2. L.T.Line.	80 Kms.	<u>Rs.32.00 Lakhs.</u>
		<u>Rs.57.00 Lakhs.</u>

b) TRANSFORMER CENTRES :-

Since the demand of low tension industrial load has increased too much, it is necessary to provide new transformer centres of 500 KVA, 200 KVA and 100 KVA in Piparia,,Masat & Khadoli Industrial Estates. It is also essential to provide transformers of low ratings



to cater the needs of rural tribes. The following provision is proposed for this purpose during 1990-95.

i)	500 KVA	4 Nos.	Rs. 4.00 lakhs.
ii)	200 KVA	12 Nos.	Rs. 8.40 lakhs.
iii)	100 KVA	20 Nos.	Rs. 10.00 lakhs.
iv)	063 KVA	20 Nos.	Rs. 8.00 lakhs.
v)	025 KVA	10 Nos.	Rs. 2.60 lakhs.
			<hr/>
			Rs. 33.00 lakhs.

c) SERVICE CONNECTIONS :-

It is expected to release the following connections during 1990-95.

i)	High Tension	100 Nos.	Rs. 30.00 lakhs.
ii)	Motive Power	600 Nos.	Rs. 18.00 lakhs.
iii)	Domestic/Commercial	4000 Nos.	Rs. 20.00 lakhs.
iv)	Street Lights (Sodium Vapour Lamps).	100 Nos.	Rs. 3.00 lakhs.
			<hr/>
			Rs. 71.00 lakhs.

M/s.Precision Wires India Ltd., is setting up one of their units at Amla. They have requested this department to provide them a separate feeder at their cost. Looking to their power requirement i.e. 1500 KVA, it is felt that a separate feeder is required to cater their power requirement. An amount of Rs.9/- lakhs is proposed to be ear-marked for this underground cable feeder. This work will be carried out by collecting the actual cost from this party.

TOTAL NORMAL DEVELOPMENT : Rs. 170.00 lakhs.

Proposed - 1990-95	:	Rs.170.00 lakhs.
Approved - 1990-91	:	Rs. 30.00 lakhs.
Proposed - 1991-92	:	Rs. 30.00 lakhs.

2. ERECTION & COMMISSIONING OF 66 KV SUB STATION  
KHADOLI :-

a) The erection of 66/11 KV Sub Station at Khadoli is already completed and the work of 66 KV Transmission line from Silvassa to Khadoli is at final stage. It is expected to commission the Sub Station and line during 1990-91. An amount of Rs.18.00 lakhs is required to clear the pending bills and to complete the spill over works.

PROPOSED - Rs. 18.00 LAKHS.

b) BUILDING :-

The 66/11 KV Sub Station at Khadoli is to be commissioned during the current year. It is necessary to construct the following residential building for the Sub Station Staff.

Type - I	8 Nos.	Rs. 6.00 lakhs.
Type - II	6 Nos.	Rs. 6.00 lakhs.
Type - III	2 Nos.	Rs. 3.00 lakhs.
Type - IV	1 No.	Rs. 2.00 lakhs.

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Rs. 17.00 lakhs  
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NON RESIDENTIAL BUILDING :-

Sub Division Office with  
Store facility at Khanvel/  
Khadoli. Rs. 5.00 lakhs

TOTAL : Rs. 22.00 lakhs  
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TOTAL PROPOSED (a) + (b)  
Rs.18.00 +22.00 = 40.00 lakhs.

Proposed - 1990-95	:	Rs.40.00 lakhs
Approved - 1990-91	:	Rs.10.00 lakhs
Proposed - 1991-92	:	Rs.30.00 lakhs

103 SYSTEM IMPROVEMENT AND AUGMENTATION OF 66 KV  
SUB STATION, SILVASSA :

Government of India, Ministry of Energy has already approved a scheme amounting to Rs.359.00 lakhs for the augmentation of 66 KV Sub Station at Silvassa with two additional 15 MVA Transformers to meet the power demand of the Union Territory. This scheme also includes the erection of a new 66 KV Double Circuit tower with single circuit line from Sarigam (In Gujarat) to Silvassa. Out of the two transformers, one is already erected and commissioned. The second transformer is expected to be erected shortly. The whole work is being executed through Gujarat Electricity Board. Out of the approved amount of Rs.359.00 lakhs, an amount of Rs.171.00 lakhs has been granted during the Seventh Plan Period. An amount of Rs.139.00 lakhs is proposed to be ear-marked during 1990-95 for this scheme. A large number of application for H.T. Connections are pending with the department. These applications can be considered only on completion of this scheme. Therefore it is essential to complete this scheme at a very early date.

Proposed - 1990-95	:	Rs. 139.00 lakhs
Approved - 1990-91	:	Rs. 113.00 "
Proposed - 1991-92	:	Rs. 26.00 "

c) SANCTIONED SCHEME COMMITTED IN 1990-91

1. PROVIDING UNDERGROUND CABLES AND  
MERCURY LAMPS AT SILVASSA TOWN :

A scheme amounting Rs.220 lakhs for underground cabling and fixing of Sodium Vapour Lamps at Silvassa has been prepared and submitted to Central Electricity Authority for approval. Central Electricity Authority has already approved the first phase of this scheme amounting to Rs.31.00 lakhs covering central part of Silvassa like Administration Office and Cottage

Hospital areas. It is proposed to implement the second phase of the scheme covering the other important places of Silvassa like office complexes, Govt. employees residential society and Kilwani Junction during the Eighth Plan Period. The estimated cost of the second phase of the Scheme worked out to be Rs.34.00 lakhs making the total requirement under this scheme during 1990-95 as Rs.65.00 lakhs.

Proposed - 1990-95	:	Rs. 65.00 lakhs
Approved - 1990-91	:	Rs. 10.00 lakhs
Proposed - 1991-92	:	Rs. 30.00 lakhs

2. FREE HOUSE CONNECTION TO ECONOMICALLY WEAKER SECTION :-

In this Territory, 78% of the total population are tribals and a good number of them are living below poverty line. They are not able to electrify their huts at their own cost. Govt. of India had recently initiated an effort to electrify the huts of rural poor under the programme namely "KUTIR JYOTI PROGRAMME". It is proposed to electrify 4500 huts on similar line during 1990-95.

An amount of Rs.10.00 lakhs is proposed for this purpose.

Proposed - 1990-95	:	Rs.10.00 lakhs
Approved - 1990-91	:	Rs. 2.00 lakhs
Proposed - 1991-92	:	Rs. 2.00 lakhs.

d) NEW SCHEMES :

1. ESTABLISHMENT OF A 66/11 KV SUB STATION AT THE CENTRAL PART OF THE TERRITORY :

The anticipated actual load by the end of Seventh Five Year Plan is 60 MVA. The existing arrangement to meet this requirement is (i) 2 x 15 MVA + 1 x 10 MVA 66/11 KV Sub Station at Silvassa, (ii) 2 x 5 MVA 66/11 KV Sub Station at Khadoli. The present

established M.D. of the Territory is 25 MVA. This entire load is now being fed from Silvassa Sub Station. The concentrated present and anticipated load points in the Territory are :-

- i) Industrial Estates, Piparia.
- ii) Industrial Estates, Masat.
- iii) Industrial Estate, Khadoli.
- iv) Private Industrial Estate, Amlí.
- v) Private Industrial Estate, Dadra.
- vi) Proposed Industrial Estate, Velugam.

Few major industries are coming up at Vasona and Chichpada in the Central Part of the Territory.

In order to have a better distribution system, it is necessary to re-organise the entire distribution and feeder arrangement. Moreover, the existing Sub Stations will not be able to cater the full load requirement of this Union Territory. Further, the maximum load of this Territory is of texturising units which requires steady uninterrupted power supply system. Due to space restrictions in 66 KV Sub Station at Silvassa, the department can not take out any new feeder from it. Keeping in view all these factors, it is proposed to establish a new 66/11 KV Sub Station with 2 x 5 MVA + 15 MVA Transformers at the load centre between Silvassa and Khadoli. Two 5 MVA Transformers removed from Silvassa Sub Station can be used for this proposed Sub Station. With the commissioning of this new Sub Station, the power requirement of Piparia Industrial Estates, Amlí and Dadra Private Industrial Estates and the Northern part of the Territory can be met from Silvassa Sub Station. Masat Industrial Estate and Central part of the Territory can be fed from the new Sub Station and Khadoli Industrial Estate, proposed Velugam Industrial Estate and Southern part of the Territory from Khadoli Sub Station. Establishment of

this Sub Station will also help us to transfer the load from one Sub Station to the other in case of emergency like failure, maintenance schedules etc. No such facility exists at present except an express feeder arrangement from Khadoli to Masat. Above all, with the establishment of this Sub Station, the length of the feeders bearing heavy loads will be reduced resulting to the reduction of interruptions and flow of steady power which are the most important requirement of this Territory. This arrangement will also help us to reduce the Transmission & Distribution Losses.

An amount of Rs. 80.00 lakhs is proposed for this work during 1990-95.

Proposed - 1990-95	:	Rs. 80.00 lakhs.
Approved - 1990-91	:	--
Proposed - 1991-92	:	Rs. 10.00 lakhs.

2. ERECTION OF NEW FEEDERS TO INDUSTRIAL ESTATES, DADRA, VASONA ETC.

Two private Industrial Co-operative Societies had developed two Industrial Estates, one at Amli and the other at Dadra. They have already developed about 100 Plots. Since the existing feeders are fully loaded it is necessary to erect new feeders to feed these areas. Some new Industries are coming up at Vasona and Chichpada for which new feeders are required to be erected. It is proposed to ear-mark a provision of Rs.10.00 lakhs for this purpose during 1990-95.

Proposed - 1990-95	:	Rs.10.00 lakhs.
Approved - 1990-91	:	Rs. -- "
Proposed - 1991-92	:	Rs.10.00 "

TOTAL OUTLAY

Proposed - 1990-95	:	Rs.600.00 lakhs.
Approved - 1990-91	:	Rs.190.00 "
Proposed - 1991-92	:	Rs.152.62 "

INDUSTRIES AND MINERALS.

During the 7th Five Year Plan 1985-90 total outlay of Rs. 149.50 lakhs was approved which included Rs. 110.00 lakhs for development/Industrial Estate and Construction of Sheds for SC/ST, Rs. 4.50 lakhs for Power Subsidy and Rs. 35.00 lakhs for Handicraft and Handloom. During the 7th Plan 205 new Industrial Units have come up which have generated employment to 2700 persons raising the employment from 4700 persons during 7th Five Year Plan. The total nos. of unit are 400. The turnover of these industrial units has gone from Rs. 42 crores to Rs. 195 crores during the 7th Five Year Plan.

I. INDUSTRIAL ESTATES.

1. Development of Industrial Estates.

At present 4 Industrial Estates viz. (1) Co-op. Estate of Dan Udyog Sahakari Sangh Ltd., Silvassa (ii) Govt. Industrial Estate Masat (iii) Govt. Industrial Estate, Silvassa Phase-I and II are functioning.

During the 7th Five Year Plan in the existing Industrial Estate, roads were provided and maintenance of road was done. In the Industrial Estate at various villages sheds were also constructed for SC/ST., I.R.D.P. beneficiaries and Educated Unemployed youth, for starting Self Employment Venture. During the 7th Five Year Plan 21 Sheds have been constructed admeasuring total area of 760 sq.mtrs.

Total amount of Rs. 110.00 lakhs was agreed for development of Industrial Estate and construction of sheds for SC/ST against which an expenditure of Rs. 76.67. lakhs has been incurred for maintenance and development of Industrial Estates and construction of sheds. With a view to provide employment to tribals residing in interior part of this Union Territory one more Govt. Industrial Estate at village Velugam is proposed and another Industrial Estate Silvassa Phase-III is in progress. The following

outlay for the 8th Five Year Plan for development of Industrial Estates.

Govt. Industrial Estates Velugam.

	<u>1990-95</u>
1. Land acquisition charges.	Rs. 3.00 lakhs.
2. Road and Road drainages (10 Kms road).	Rs. 20.00 lakhs.
3. Electricity. (Street light and H.T. Connection)	Rs. 8.00 lakhs.

(The expenditure on power supply will be met by electricity deptt. as they were keeping provision from their own head of account, However a token provision is kept.

4. Water Supply.	Rs. 5.00 lakhs.
Total:	<u>Rs. 36.00 lakhs.</u>

The following outlay is proposed in the 8th Five Year Plan to provide infrastructure facilities in the existing Govt. Industrial Estates at Khadoli, Masat and Silvassa.

Govt. Industrial Estates Khadoli.

	<u>1990-95</u>
1. Road and Road drainage (8 Km. table surface, maintenance of road and roadside drainage)	Rs. 5.00 lakhs.
2. Water Supply.	Rs. 20.00 lakhs.
Total:	<u>Rs. 25.00 lakhs.</u>

Govt. Industrial Estates Silvassa  
Phase-I, II and III.

1. Land acquisition.	Rs. 2.00 lakhs.
2. Road and Road drainage (8 Km. table finishing, road side drainage).	Rs. 15.00 lakhs.
3. Electricity.	Rs. 2.00 lakhs.
4. Water Supply.	Rs. 5.00 lakhs.
Total:	<u>Rs. 24.00 lakhs.</u>



Govt. Industrial Estate Masat.

1. Road and Rpad drainage (Table finishing, roadside drainage).	Rs.10.00 lakhs.
2. Water supply.	Rs.10.00 lakhs.
Total:	<u>Rs.20.00 lakhs.</u>

Therefore for the development of Industrial Estates, total outlay is proposed as under :-

Proposed 1990-95	Rs. 105.00 lakhs.
Approved 1990-91	Rs. 24.00 lakhs.
Proposed 1991-92	Rs. 24.00 lakhs.

2. CONSTRUCTION OF SHEDS FOR SC/ST AND OTHER AMINITIES.

The department has developed 4 Industrial Estates and proposed one more Industrial Estate in the interior part of the Territory to give the fruits of the industrialisation to the local residents of this Territory and Tribals. The department has constructed 21 sheds admeasuring 760 Sq.mtrs. in the Industrial Estate to allot to SC/ST of the Territory, Educated Unemployed Youth, I.R.D.P., Co.Op. Societies etc. It is proposed to construct 25 sheds admeasuring 12500 sq.ft. consisting of 500 sq.ft. each with an outlay of Rs. 17.00 lakhs is proposed.

Considering the necessity it is proposed to construct ware-houses (5 sheds) building for Telephone exbhange, bank, post and telegraphs office, fire fighting equipments, police station in the Industrial Estates admeasuring 9000 sq.ft. during the 8th Five Year Plan. An outlay of Rs. 10.00 lakhs is proposed for this purpose.

Total outlay for construction of sheds for SC/ST and other aminities for the 8th Five Year Plan is proposed as under :

Proposed 1990-95	Rs. 27.00 lakhs.
Approved 1990-91	Rs. 6.00 lakhs.
Proposed 1991-92	Rs. 6.00 lakhs.

### 3. OMNIBUS FINANCIAL CORPORATION.

It has been proposed to set up Industrial Development Corporation for Union Territory of Dadra and Nagar Haveli, Daman and Diu which are close to each other. There is no such institution in Dadra and Nagar Haveli. The matter for setting up this Corporation is already under consideration of this Administration. This Corporation will also cover activities such as development and maintenance of Industrial Estate, Sheds etc.

For this Financial Corporation the following outlay is proposed during the 8th Five Year Plan.

Proposed 1990-95	Rs. 5.00 lakhs.
Approved 1990-91	Rs. 1.00 lakhs.
Proposed 1991-92	Rs. 1.00 lakhs.

## II. SMALL SCALE INDUSTRIES.

### 1. Capital Subsidy on fixed assets.

The Union Territory of Dadra and Nagar Haveli has been declared industrially backward area under category "A" for the 25% Central Investment Subsidy on fixed assets. This subsidy has been discontinued by Government of India since 20.9.1988. The Dadra and Nagar Haveli is surrounded by Gujarat and Maharashtra where the State Governments are giving subsidy under state subsidy scheme upto tune of 35%. Therefore, discontinuance of subsidy scheme shall hamper the industrial growth in this backward area. It is therefore, proposed to have a subsidy scheme in the pattern of Gujarat and Maharashtra Scheme during the 8th Five Year Plan for Cottage/Village and Small Scale and Medium Scale Industries. An outlay of Rs. 10.00 lakhs is proposed for the 8th Five Year Plan.

Proposed 1990-95	Rs. 23.50 lakhs.
Approved 1990-91	Rs. 4.30 lakhs.
Proposed 1991-92	Rs. 4.30 lakhs.

## 2. Power Subsidy.

This is an existing scheme. Under this scheme, subsidy of 9 paise per unit to Industries having connected load upto 10 HP is given.

During the 7th Five Year Plan period an outlay of Rs. 4.50 lakhs was approved, against which Rs. 1.00 lakhs has been incurred, due to restriction of connected load upto 10 HP and hence more industries could not be covered under this scheme. This scheme is therefore proposed to be continued during the 8th Five Year Plan with increase of subsidy from 9 paise per unit to 25 paise per unit to Industries having connected load upto 30 HP provided the industry have more than 20 employees. For this scheme an outlay is proposed as under :

Proposed 1990-95	Rs. 1.50 lakhs.
Approved 1990-91	Rs. 0.70 lakhs.
Proposed 1991-92	Rs. 0.70 lakhs.

Total outlay of Rs. 25.00 lakhs during the 8th Five Year Plan is proposed for Power Subsidy Scheme and Capital Investment Subsidy Scheme.

## III. HANDLOOM:

### 1. Training for Weaving of handloom Cloth.

With a view to develop handlooms in this Territory the training scheme for Weaving of handloom cloth, carpet, viz. dari, shawls, bedsheets etc., is proposed. The training is proposed to be started in different patelads. The provision of Rs. 7.00 lakhs for stipend, salary of Instructor, raw materials etc, is proposed for the 8th Five Year Plan period as under.

Proposed 1990-95	Rs. 7.00 lakhs.
Approved 1990-91	Rs. 1.50 lakhs.
Proposed 1991-92	Rs. 1.50 lakhs.

#### IV. HANDICRAFT INDUSTRIES.

##### 1. Training in Textile Hand-block Printing.

The existing scheme for giving training in hand-block Printing with the stipend of Rs. 250/- P.M. is proposed to be continued at different Patelads. The duration of the training period is for one year as per the scheme given by the Government of India, Development Commissioner (Handicraft). The provision of Rs. 2.00 lakhs for stipend and purchase of raw materials per year is proposed for the scheme. Therefore an outlay of Rs. 10.00 lakhs is proposed for the 8th Five Year Plan.

Proposed 1990-95	Rs. 10.00 lakhs.
Approved 1990-91	Rs. 2.00 lakhs.
Proposed 1991-92	Rs. 2.00 lakhs.

##### 2. Handicraft Emporium.

With a view to provide marketing assistance to the Cottage/Village industries, handlooms and handicraft it is proposed to have a handicraft emporium at Silvassa. For this purpose staff of One U.D.C., One L.D.C. and one peon have been sanctioned by the Government of India to look after the activities of the emporium. It is proposed to have a building in middle of Silvassa an outlay of Rs. 8.00 lakhs for the 8th Five Year Plan is proposed for construction of emporium of Rs. 5.00 lakhs and Rs. 3.00 lakhs for salary of staff.

		<u>of which capital content.</u>
Proposed 1990-95	Rs. 8.00 lakhs	Rs. 5.00 lakhs
Approved 1990-91	Rs. 1.50 lakhs	Rs. ---
Proposed 1991-92	Rs. 1.50 lakhs	Rs. ---

Under the Handloom, Handicraft Industries the total outlay of Rs. 25.00 lakhs is proposed for the 8th Five Year Plan.

V. QUARTERS FOR OFFICERS AND STAFF.

At present, the strength of the staff under District Industries Centre and Industry Department is as under:

1.	General Manager	Group-A	1
2.	Functional Manager	Group-A	4
3.	Project Manager	Group-B	3
4.	Industrial Promotion Officer.	Group-C	1
5.	Economic Investigator.	Group-C	3
6.	Jr. Industries Inspector.	Group-C	1
7.	Stenographer.	Group-C	2
8.	Accountant.	Group-C	1
9.	U.D.C.	Group-C	2
10.	L.D.C.	Group-C	5
11.	Driver.	Group-C	2
12.	Peon.	Group-D	4

It is proposed to have residential accommodation of the Department for all these staff as there is no quarters for above officials from the department. Therefore, an outlay of Rs.13.00 lakhs is proposed for construction of residential quarters.

Proposed 1990-95	Rs. 13.00 lakhs
Approved 1990-91	Rs. -
Proposed 1991-92	Rs. -

Thus to achieve the objectives outlined under Five Year Plan, the following total outlay is proposed.

		<u>Of which Capital content.</u>
Proposed 1990-95	Rs.200.00 lakhs	Rs.145.00 lakhs
Approved 1990-91	Rs. 41.00 lakhs	Rs. 30.00 lakhs
Proposed 1991-92	Rs. 41.00 lakhs	Rs. 50.00 lakhs.

ROADS & BRIDGES

Machinery & Equipment :

Under the scheme of State Highway and as the Ministry of Surface Transport is very much emphasising on modern Constn. Equipment, It is, therefore, proposed to procure Machinery and Equipment such as two Nos. Vibratory Road Rollers, Four Nos. Asphalt Mixture Machines for maintenance and further to procure two inspection vehicles. Hence an outlay of 10.00 lakhs will be required during the plan period of which an amount of Rs. 5.00 lakhs is kept for the year 1991-92.

Proposed	-	1990-95	-	Rs. 10.00 lakhs.
Approved	-	1990-91	-	-Nil-
Proposed	-	1991-92	-	Rs. 5.00 lakhs.

Replacement of Bridges :

The existing bridge across river Piparia on Silvassa-Vapi Road is in dilapidated condition. It was proposed to replace the same during the 7th five year plan. However, due to changes in design as per the direction of the Ministry we could not get it approved during the 7th plan. The project amounting to Rs. 50.00 lakhs is under the scrutiny of Ministry of Surface and Transport and the approval is expected to be received during the current year. Hence it is proposed to start the construction work in the first year of the coming plan period for which an amount of Rs. 5.00 lakhs will be required.

Proposed	-	1990-95	-	Rs. 50.00 lakhs.
Approved	-	1990-91	-	-Nil-
Proposed	-	1991-92	-	Rs. 5.00 lakhs.

Improvement of Low Grade Sectionm

1. Upgradation of road from major district road to State Highway.

During the 7th five year plan, the Planning Commission has approved the proposal of upgrading 40 kms. road length from major district road to State Highway. The necessary earth work, hard shoulder, widening of C.D. works etc. will be completed in about 37 kms. road length by end of 7th plan. The spill over work of 3 kms. road length will be completed during the year 1990-91 at the cost of Rs. 7.2 lakhs.

During the coming plan period it is proposed to convert this 40 kms. road length from one and half lane carriage width to two lane carriage width due to industrial growth on this main artery road. An amount of Rs. 120.00 lakhs will be required for covering this 40 kms. road length during the plan period 1990-95. It is proposed to take up work in the 10 km. road length in the second year 1991-92 for which an amount of Rs. 25.00 lakhs will be required during the second year of plan i.e. 1991-92.

Proposed	-	1990-95	-	Rs. 120.00 lakhs.
Approved	-	1990-91	-	Rs. 30.00 lakhs.
Proposed	-	1991-92	-	Rs. 25.00 lakhs.

## 2. Upgrading road net work of Silvassa Town :

The capital of Union Territory of Dadra and Nagar Haveli is expanding due to rapid industrialisation during the 7th five year plan. In this scheme, providing pucca RCC storm water drain in thickly populated area of Silvassa town was a long pending demand. Hence the scheme was started during first year of the plan period by removing the encroachment and acquiring land to make the town road suitable for two lane traffic in the town.

It is proposed to take 5 km. road length in the entire plan out of which 4.20 kms. will be completed during the first year of the plan period. An

allocation of Rs. 75.00 lakhs will be required during the entire plan period out of which Rs. 20.00 lakhs for the year 1991-92.

Proposed	-	1990-95	-	Rs. 75.00 lakhs.
Approved	-	1990-91	-	Rs. 20.00 lakhs.
Proposed	-	1991-92	-	Rs. 20.00 lakhs.

Converting submersible dips to high level drainage :

There are three such stretches of road under State Highway category constructed during portuguese regime which interrupts the traffic during rains. To have a smooth flow of vehicles on state highway, it is proposed to provide high level slab drains on state highway. An amount of Rs. 15.00 lakhs is proposed during the entire plan period. An amount of Rs. 5.00 lakhs will be required during the second plan year i.e. 1991-92.

Proposed	-	1990-95	-	Rs. 15.00 lakhs.
Approved	-	1990-91	-	Rs. 5.00 lakhs.
Proposed	-	1991-92	-	Rs. 5.00 lakhs.

Improvement of geometrical curve :

The existing road net work constructed before some years, now requires improvement of geometrics, for smooth flow of traffic in hilly portion. It is proposed to improve geometrics with necessary protection such as toe wall at one place on the S.H. for which an amount of Rs. 3.00 lakhs is required for entire plan period out of which 2.00 lakhs will be required for the year 1991-92.

Proposed	-	1990-95	-	Rs. 3.00 lakhs.
Approved	-	1990-91	-	Rs. 1.00 lakh.
Proposed	-	1991-92	-	Rs. 2.00 lakhs.



OTHER EXPENDITURE :

1. Providing communication system under T.P. Scheme to Silvassa Town :

The capital of Union Territory of Dadra and Nagar Haveli is growing by leaps and bounds. The residential and non-residential activities like shopping centre, Theatres, etc. are coming up at different parts of Silvassa Town. This has necessitated to have a town planning. The Administration has already prepared a layout plan marking various Zones and minimum infrastructure facilities. In this planning it is proposed to construct 20 km. different categories of road. We propose to construct 5.00 km. road length during the 8th five year plan to fetch the necessity of communication. We have to acquire the land for the construction of road work which is just near to the developing town for which an amount of Rs. 14.00 lakhs will be required for acquiring 14 hectares of land for construction of this 5.0 km. road length during the plan period at an amount of Rs. 11.00 lakhs. An amount of Rs. 5.00 lakhs is proposed during the year 1991-92 for acquisition of land.

Proposed	-	1990-95	-	Rs. 25.00 lakhs.
Approved	-	1990-91	-	Rs. 5.00 lakhs.
Proposed	-	1991-92	-	Rs. 5.00 lakhs.

2. Functional & Non-functional Building :

It is proposed to construct a stack yard for stacking the material like asphalt drums, R.C.C. Pipes, Steel etc. in closed open space. It is proposed to acquire 5 hectares of land at the cost of Rs. 3.00 lakhs during the plan period and also to construct four godowns and garages for stacking of material etc. There is a full fledged division working for roads and bridges construction activities. There is no residential accommodation for officers and certain category of staff

members. It is, therefore, proposed to construct one type V quarter and four type IV quarter. An outlay of Rs. 15.00 lakhs is proposed for the entire plan period with an outlay of Rs. 5.00 lakhs for the second plan year 1991-92.

Proposed	-	1990-95	-	Rs. 15.00 lakhs.
Approved	-	1990-91	-	Rs. 5.75 lakhs.
Proposed	-	1991-92	-	Rs. 5.00 lakhs.

DISTRICT AND OTHER ROADS :

1. Upgrading the existing MDR road from one lane to 1 1/2 lane carriage width :

The Union Territory of Dadra and Nagar Haveli is sandwiched between two States of Maharashtra and Gujarat. Hence all M.D.R. of this Union Territory are connecting the important town of Gujarat and Maharashtra. This 20 kms. road stretch is providing a communication link between these two States as well as in the Union Territory. Considering the rapid growth in the traffic it is proposed to widen the existing carriage width of one lane to 1 1/2 lane during the coming plan period. An allocation of Rs. 60.00 lakhs will be required during the plan period out of which Rs. 10.00 lakhs will be required during the year 1991-92.

Proposed	-	1990-95	-	Rs. 60.00 lakhs.
Approved	-	1990-91	-	Rs. 10.00 lakhs.
Proposed	-	1991-92	-	Rs. 10.00 lakhs.

2. Strengthening of weak pavement :

The road network of remaining MDR to other district roads were constructed in the year of liberation of this Union Territory considering the situation of traffic intensity prevailing during that period. Due to rapid industrialisation of the

area and coming up of new projects like Damanganga Reservoir Projects, setting up of Sugar Factory the traffic has increased manifold. Now it has coerced us to strengthen very important stretches connecting the main villages and town covering about 40 kms. road length for which an amount of Rs. 80.00 lakhs will be required. It is proposed to take up the work in 10 kms. road length in the year 1991-92 for which an allocation of Rs. 20.00 lakhs will be required.

Proposed	-	1990-95	-	Rs. 80.00 lakhs.
Approved	-	1990-91	-	-Nil-
Proposed	-	1991-92	-	Rs. 20.00 lakhs.

3. Providing hard shoulder to either side on single lane road length :

During the 7th plan we have covered 52 km. road length by providing hard shoulder. This has given a very good result of strengthening the existing road, resulting in very less damage to the carriage width. This has encouraged us to go for this activities in a large scale. It is proposed to cover 15.00 kms. road length costing Rs. 30.00 lakhs. It is proposed to cover 7.50 km. road length at the cost of 15.00 lakhs during the year 1991-92.

Proposed	-	1990-95	-	Rs. 30.00 lakhs.
Approved	-	1990-91	-	-Nil-
Proposed	-	1991-92	-	Rs. 15.00 lakhs.

4. Converting submersible dips to high level drains :

The cross drainage works and the slab drain constructed during the initial years of liberation does not have a standard carriage width. Hence, it is proposed to widen the existing narrow culverts and slab drain as per the standard norms of Ministry of Surface Transport. There are about 8 such culverts

which requires widening. An amount of Rs. 10 lakhs will be required for this purposes. It is proposed to take up 03 such work during the year 1991-92 for which an amount of Rs. 5.00 lakhs will be required.

Proposed	-	1990-95	-	Rs. 10.00 lakhs.
Approved	-	1990-91	-	Rs. -Nil-
Proposed	-	1991-92	-	Rs. 5.00 lakhs.

5. Raising of formation :

During the 7th five year plan, it was proposed to raise the formation in 6.5 kms. road length. However, we have covered 9.5 km. road length by end of the 7th five year plan. There will be spill over of 2 km. road length and for completion of which we will require Rs. 1.00 lakh during the year 1991-92.

There are still certain stretches in the road net work in the Union Territory which requires raising of formation to have a smooth flow of traffic. It is, proposed to cover 10 km. road length at an amount of Rs. 5.00 lakhs in the coming plan. It is proposed to take up the work in the 2.0 km. road length. An amount of Rs. 1.00 lakh is proposed for spill over during the year 1991-92.

Proposed	-	1990-95	-	Rs. 5.00 lakhs.
Approved	-	1990-91	-	Rs. 2.50 lakhs.
Proposed	-	1991-92	-	Rs. 1.00 lakh.

6. New Asphalt Roads :

During the 7th five year plan we have constructed about 40 kms. new road length having a WBM surface. It is also proposed to add another 20 km. road length having a WBM surface in the coming plan period. It is, therefore, proposed to provide asphalt surface to these 60 kms. of road length at the cost of Rs. 120.00

lakhs during the 8th plan period. It is proposed to cover 20 kms. road length at the cost of Rs. 40.00 lakhs during the year 1991-92.

Proposed	-	1990-95	-	Rs. 120.00 lakhs.
Approved	-	1990-91	-	Rs. 20.00 lakhs.
Proposed	-	1991-92	-	Rs. 40.00 lakhs.

7. Construction of New Culverts :

It is expected that new culverts/causeway/slab drain are required to be constructed in road length, at the cost of Rs. 13.10 lakhs. It is proposed to construct 16 CD work amounting to Rs. 3.00 lakhs during the year 1991-92.

Proposed	-	1990-95	-	Rs. 13.10 lakhs.
Approved	-	1990-91	-	Rs. 00.75 lakhs.
Proposed	-	1991-92	-	Rs. 3.00 lakhs.

8. Improvement of geometrical curve :

The north east and south east portions of this Union Territory are having a hilly terrain similar to Western Ghats. The road net work constructed before some years now requires improvement of geometric. In some stretches it also requires to protect the cutting portion by providing toewalls/retaining walls for smooth flow of traffic in the hilly portion. It is proposed to improve geometric at about 10 stretches costing Rs. 20.00 lakhs. It is proposed to take up the work in 5 such places for which an outlay of Rs. 8.00 lakhs is proposed for the year 1991-92.

Proposed	-	1990-95	-	Rs. 20.00 lakhs.
Approved	-	1990-91	-	-Nil-
Proposed	-	1991-92	-	Rs. 8.00 lakhs.

9. Minor Bridges & Culverts :

During the seventh plan, major portion of the C.D. works and slab drain on the major district roads category were attended. However at some places it is required to widen the existing narrow culverts so as to suit the standard norms of MDR/ODR as well as to have a free flow of storm water. It is proposed to take up six such work during the plan period for which an amount of Rs. 10.00 lakhs will be required with an allocation of Rs. 5.00 lakhs.

Proposed	-	1990-95	-	Rs. 10.00 lakhs.
Approved	-	1990-91	-	-Nil-
Proposed	-	1991-92	-	Rs. 5.00 lakhs.

10. Minimum Needs Programme :

a) Roads : There are 517 hamlets in the Union Territory. These hamlets are scatteredly situated about 2 to 3 kms. away from each other hence, though the villages are provided with the approach road, still the people has to walk considerable distance and also to cross unbridged rivulets. It is, therefore, proposed to connect only 20 hamlets by constructing additional 30 kms. of road length at the cost of Rs. 75.00 lakhs.

Over and above this there are 20 hamlets which are identified as thickly populated hamlets which require an approach road connecting main village road. We have to connect 16 kms. of road length for connecting this 20 hamlets alongwith 4.00 kms. of spill over road length of 7th five year plan which could not be taken up as the road alingment is passing through reserved forest area and it was not possible to get clearance from Government of India for constn. of this road length. An allocation of Rs. 63.40 lakhs will be required during the plan period. An amount

of Rs. 32.00 lakhs will be required for the year 1991-92.

Proposed	-	1990-95	-	Rs. 138.40 lakhs.
Approved	-	1990-91	-	Rs. 5.00 lakhs.
Proposed	-	1991-92	-	Rs. 32.00 lakhs.

b) Bridges : There are 2 spill over works. To complete this work, an amount of 16.00 lakhs will be required, work will be completed during the year 1991-92. To complete this spill over work an amount of Rs. 20.00 lakhs will be required. There are other three works which could not be taken up during the 7th plan because the M.O.S.T. has directed to change the entire design of bridge the same is under scrutiny with M.O.S.T. and design amount of Rs. 130.00 lakhs will be required for this work. An overall requirement of Rs. 150.00 lakhs is proposed for plan period and Rs. 25.00/lakhs is proposed for the second year of plan.

Proposed	-	1990-95	-	Rs. 150.00 lakhs.
Approved	-	1990-91	-	Rs. 47.00 lakhs.
Proposed	-	1991-92	-	Rs. 25.00 lakhs.

#### REASERCH AND DEVELOPMENT :

This division is dealing with constn. of major and minor roads and bridges throughout the entire U.T. As per norms laid by M.O.S.T. it is proposed to have one new sub-division for the quality control/reaserch and development of the on going schemes. It is proposed to construct a building and procure necessary machinery and equipment at the initial stage. Preliminary test, requirement material such as compression testing machine, tortion testing machine, sieves, weights and measures etc. are proposed to be procured during the first year of plan. It is estimated to Rs. 10.00 lakhs will be required during the entire plan of which Rs. 2.00 lakhs will be spent during the second year of plan.

Proposed - 1990-95 - Rs. 10.00 lakhs.  
Approved - 1990-91 - -Nil-  
Proposed - 1991-92 - Rs. 2.00 lakhs.

DIRECTION AND ADMINISTRATION :

1. Strengthening of existing infrastructure :

A full fledged division is working for the road sector. However, there are no sanctioned post of Driver and Cleaner for the machinery procured during the 7th five year plan period. There are eight road rollers, six dumpers and two water tankers with the division. Also there are three inspection vehicles for touring staff. It is, therefore, proposed to create such post for the all the above vehicles.

The sub-division officers are not having any senior ministerial staff for preparation of bill and very basic account record for the sub-division. It is, therefore, proposed to create one post of U.D.C. in each sub division for day to day accounting work.

Proposed - 1990-95 - Rs. 21.00 lakhs.  
Approved - 1990-91 - Rs. 6.00 lakhs.  
Proposed - 1991-92 - Rs. 4.00 lakhs.

2. Creation of New Mechanical Cell :

The Planning Commission has already agreed for creation of separate mechanical sub-division to look after the work of maintenance of Government vehicles of all the departments during the 7th plan period. However, the matter is still under consideration with the Ministry of Surface Transport. It is expected to receive the sanction order during the end of the 7th five year plan period. Hence an outlay of Rs. 19.50 lakhs is proposed during the plan period out of which Rs.9.50 lakhs is proposed for the year 1991-92.



Proposed	-	1990-95	-	Rs. 19.50 lakhs.
Approved	-	1990-91	-	-Nil-
Proposed	-	1991-92	-	Rs. 9.50 lakhs.

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Proposed	-	1990-95	-	Rs. 1000.00 lakhs.
Approved	-	1990-91	-	Rs. 158.00 lakhs.
Proposed	-	1991-92	-	Rs. 251.50 lakhs.

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SCIENTIFIC SERVICES AND RESEARCH :

Science and Technology play a vital role in development of various sections of the society. The application and scope of Science and Technology in rural development need not be over-emphasized. It has a major role to play in the improvement of socio-economic conditions of the rural folks arhaames and self-employed people and help them achieve higher efficiency and productivity. The areas include water exploration and purification, Health and Sanitation, low cost housing etc.

In Dadra and Nagar Haveli developmental activities are implemented by the various government organisation through their plans schemes. The Science and Technology scheme is therefore implemented to extend its benefits to the people of the territory.

The following schemes are proposed for implementation in the Eighth Plan.

1. Direction & Administration,
  - a) Setting up of Science & Technology Cell.
  - b) Strengthening of Administrative Structure.
2. Science & Technology application for Rural Development.
3. Popularisation of science and science education.
4. Promotion of Non-Conventional energy resources and energy saving devices.

1. Direction & Administration :

a) Setting up of Science & Technology Cell :

The Planning Commission has emphasized the need for setting up of Science & Technology Councils in each State/UT, but keeping in view the smallness of the Territory and absence of infrastructural facilities, it was decided in the Seventh Five Year Plan to set up a Cell instead of a Council on Science & Technology. A post of Principal

Scientific Officer in the pay scale of Rs. 3700-5000 along with U.D.C. in the pay scale of 1200-2040 has been created. For want of suitable candidate the post of Principal Scientific Officer has not yet been filled and the Deputy Conservator of Forests with the Assistance of U.D.C. and other staff looks after the functions of Science and Technology in the Territory. It is expected that the post will be filled up during the plan period.

b) Strengthening of Administrative structure :

In order to strengthen the Science & Technology Cell and make it full fledged to become capable of implementing the proposed schemes effectively the following posts are proposed to be created under the Eight Plan.

Sr. NO.	Name of post.	Scale of pay	No. of post.
1.	Science & Technology Coordinator/Supervisor	1640-2900	TWO
2.	Stenographer	1200-2040	ONE
3.	L.D.C.	950-1500	ONE
4.	Peon.	750-950	ONE

To have a better mobility for implementation of the programme it is proposed to purchase a vehicle and a motorcycle at the cost of Rs. 1.50 lakhs. It is also proposed to create a post of driver in the pay scale of Rs. 950-1500.

Proposed 1990-95                      Rs. 15.00 lakhs.

Approved 1990-91                     Rs. 2.00 lakhs.

2. Science and Technology Application for Rural Development :

Science and Technology has immense scope in the field of rural development through its new found technologies and techniques. The major areas are as follows :

i) Water exploration and purification for rural area.

- ii) Health, Sanitation, domestic drainage and waste disposal.
- iii) Low cost housing and use of local resources for minimum conform and facilities.
- iv) Agriculture and allied services through improvement of agricultural implements.
- v) Improvement of working condition of women by technological improvement to reduce drudgery.
- vi) Application of Science & Technology in gainful employment of tribals.

The above objectives are proposed to be achieved through proper liasoning with the research & Technological Institutes. Efforts shall be made to obtain newest ideas on low cost housing, improved tools for harvesting and transport of agricultural produce like raker tooth, sickle and aluminium bullock cart with ball bearings, new technique for baling and pressing hay. The simple methods of water purification and its disposal are proposed to be acquired. The tribal women are proposed to be trained for gainful employment at their doorsteps. The shibirs are proposed to be organised in rural areas to dessiminate the knowledge and new techniques.

Proposed 1990-95	Rs. 5.00 lakhs.
Approved 1990-91	Rs. 1.00 lakhs.

### 3. Popularisation of Science and Science Education :

This is the main thrust area and the students and youths form the main target group. The department of Science & Technology from time to time brings out the science journals, do it yourself, slides and films in the different fields of Science and Technology. The efforts shall be made to obtain these on regular basis. It is proposed to establish a Science Library or a section of Science in the Public Library. It is proposed to form a Science Club by enrolling students and non-students and organise regular films/slide shows, lectures etc. to popularise the science among masses. Science exhibitions are proposed to be held in different place in the U.T.

Proposed 1990-95	Rs. 10.00 lakhs.
Approved 1990-91	Rs. 1.00 lakhs.

4. Promotion of Non-Conventional energy resources and energy saving devices :

It is observed that the tribal families often indulge in wasteful use of firewood, it is therefore proposed to popularise solar cookers and smokeless chullahs to save the minimise energy requirements of the people. The hotels, hostels and other big establishment use water heaters or other gadgets for their requirement of hot water, the solar heaters are proposed to be promoted in such establishments. The other non-conventional energy devices like windmills, solar tube lights are proposed to be popularised. The present funeral methods often waste large quantities of fuel wood and it is proposed to design and erect improved cremantories for minimising the fuelwood requirements.

Proposed 1990-95	Rs. 5.00 lakhs
Approved 1990-91	Rs. 1.00 lakhs.

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Proposed 1990-95	Rs. 35.00 lakhs.
Approved 1990-91	Rs. 5.00 lakhs.
Proposed 1991-92	Rs. 7.00 lakhs.

X. GENERAL ECONOMIC SERVICES

Secretarial Economic Services

Strengthening of Planning Machinery.

In the context of developmental planning of a region it is imperative to set up a machinery to formulate Plan Schemes, examine the schemes of various sectors of development and under take the evaluation of the existing schemes for making improvement etc. In the Union Territory of Dadra and Nagar Haveli such a machinery is not at all in existence. Micro-level planning approach further stress upon the need for such a machinery at District and Block level. The Union Territory of Dadra and Nagar Haveli has been deprived of at both these level as neither it is existing at Block level nor at the District level. The Planning Commission has been straging upon the need for this and at their - instance most of the State/Union Territory have set up fullfledged planning bodies such as Planning Department, Planning boards etc. for carrying out formulation of Annual Plans, inter departmental coordination with regard to Plan implementation, monitoring etc. In this Territory for this purpose there is only following two posts working under Non Plan Sector, which are under the control of Finance Department:

<u>Sr.No.</u>	<u>Designation.</u>	<u>Pay Scale.</u>	<u>No.ofposts</u>
1.	Senior Accountant.	1400-2600	1
2.	Stenographer.	1200-2040	1

At present, the work relating to Plan Coordination and Plan Expenditure is being looked after by the Accounts Officer and that of physical monitoring of schemes by the Statistical wing in as far as liaison with the Planning Commission is concerned.

Planning is specialised job and needs special expertise which can be developed only through regular involvement on day to day basis, and not just for a couple of months prior to submission of plan proposals.

With the growing complexity of development programmes and the advent of strategy of micro level Planning with added emphasis on target Planning for backward and under developed sections of the Society the workload of Planning in this Administration has increased tremendously. In view of these developments in the very approach of Planning, Implementation and Monitoring, it has become necessary to keep track of guidelines issued by different Ministries from time to time and to coordinate and liase between the implementing department of Administration as well as the Ministries concerned and subsequent to the recommendation of working group on District Planning and guideline for strengthening of Planning Machinery at District level forwarded vide their D.O.No.PCC(P)/35/ Distt.82-MLP dated 10.9.1985.

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Accordingly, the proposal for creation of posts in Planning Division had been approved in 7th Plan. However, administrative approval of the Ministry of Home Affairs and Ministry of Planning, New Delhi has still not been received. Therefore scheme is proposed to carry forward to 8th Plan for creation of following posts.

<u>Sr.No.</u>	<u>Designation.</u>	<u>Pay scale</u>	<u>No.of post</u>
1.	Joint Director-cum-Chief Planning Officer.	Rs.3000-4500	1
2.	Dy. Director of Planning.	Rs.2200-2300	1
3.	Statistical Asstt.	Rs.1400-2300	2
4.	L.D.C.	Rs. 950-1500	1
5.	Peon.	Rs. 750-940	1

Chief Planning Officer cum Joint Director shall be the Head of the Planning, Statistics and Evaluation Department. He will guide, Supervise, Coordi. Plan, Prepare Plan documents of the Union Territory level and execute monitoring and evaluation of Planning work and keep up liasion amongst the various departments of the Administration and concerned Ministries of the Government of India.

For the above posts, the budget proposal are as under.

Proposed - 1990-95-	Rs. 10.00	lakhs.
Approved - 1990-91	Rs. 1.00	lakh.
Proposed - 1991-92	Rs. 2.50	lakhs.



Survey & Statistics

Gazetteer of Statistical Memoirs.

Scheme: Preparation of Dist. Gazetteer of Dadra and Nagar Haveli.

The Scheme has already been approved during 1987-88 by the Government of India. The following posts have been sanctioned :

- |  |               |   |
|--|---------------|---|
| 1. Research Officer<br>(Group-B Gazetteer) | (2000-3500) - | 1 |
| 2. Statistical Asstt.                      | (1400-2300) - | 1 |
| 3. U.D.C.                                  | (1200-2040) - | 1 |
| 4. L.D.C.                                  | ( 950-1500) - | 1 |
| 5. Peon.                                   | ( 750-940 ) - | 1 |

The compilation of Dist. Gazetteer is in progress. However, the work will take momentum of filling up the post of Research Officer. The Chief Executive Editor of Goa Gazetteer Unit have been appointed as ex-officio Editor, Dadra and Nagar Haveli Dist. Gazetteer. All the posts have been proposed to be continued during 8th Five Year Plan under Non-Plan Sector. The expenditure had been made under Budget Head 2205-Arts & Culture (Plan) uptill now.

Economic Advice and Statistics.

Strengthening of Statistical Machinery.

With the commencement of Planning, the importance of Statistics has been widely recognised. For the Government it has become an important instrument for its various development plans. Needless to reemphasise that for formulation of effective and meaningful development plans, collection of reliable statistics is absolutely necessary. For this purpose, Statistical Bureau in almost all the State/Union Territories have been set up for the collection, dissemination and coordination of various statistical data. In this Territory, such an organised statistical set up has not been established till today.

At present there are following posts under this Cell. The said posts have been transferred under Non Plan Sector during the 8th Plan period.

<u>Sr.No.</u>	<u>Designation.</u>	<u>Pay scale</u>	<u>No.of post</u>
1.	Statistical Officer	Rs.2000-3500	1
2.	Investigator.	Rs.1200-2040	2
3.	L.D.C.	Rs. 950-1500	1

Increased emphasis is being laid on Planning at the grass root level so that the benefits of development could reach to socially and economically weaker sections of the society. In this context, more reliable and detailed data of the District and lower levels are essential. It is therefore, imperative that requisite data are collected, maintained and updated at regular intervals for all the District/Regions in the Country.

The activities of the Statistical Officer have increased manifold over the years. Statistical Officer has been entrusted with the responsibility of execution of field work of different surveys undertaken by the Directorate of Economic and Statistics. They have been assigned the task of building up of the data base for micro-level planning. They are associated with many large scale national survey like Economic Census, Population Census, Agri.Census, Livestock census etc.

Thus, there has been considerable expansion of activities of the District Statistical Officer, Statistical Staff of District and block levels, therefore, required strengthening to undertake multifarious responsibilities.

The statistics work of importance and interest to more than one department and large scale statewide surveys is the responsibility of the Statistical Department. The Statistical work relating to Agriculture, prices, labour and demography should be centralised, to the extent possible at the state level.

In order to streamline the flow of information from the lower level to the state head quarters the Statistical department under the charge of the Deputy Director will be necessary. This Deptt. should help in adequate supervision of the Statewise Sample Surveys and also of specific regional surveys and coordinate the submission of the prescribed statistical returns.

The Statistical Deptt. is more actively involved in the planning process at the state level and closely associated with the State Planning Boards.

The Statistical Deptt. should be more responsible for all technical aspects of the statistical activities in the U.T. Such a measure will not only ensure desired level of inter departmental coordination in all statistical matters but also help in avoiding duplication of efforts in data collection.

As per guidelines and recommendation of the Sixth, Seventh and Eighth Conference, the following new posts are proposed to be created in the 8th Five Year Plan to coordinate, evaluate and compile reports of all these data for guidance of future plans in essential.

<u>Sr.No.</u>	<u>Designation.</u>	<u>Pay scale.</u>	<u>No.of posts</u>
1.	Dy. Director (Statistics)	2200-4000	1
2.	Statistical Asstt.	1400-2300	2
3.	Investigator.	1200-2040	2
4.	Driver.	950-1500	1
5.	Peon.	750-940	1

The 6th Conference also recommended that in order to provide increased mobility for effective supervision of field work, the Statistical Deptt. should be provided one Jeep with Driver.

Since the Territory is rural and tribal, with very limited housing facilities, it is necessary to construct staff quarters/office premises for the Statistical Deptt. Thus, total outlay for entire plan period is estimated as under.

Proposed - 1990-91 - Rs. 15.00 lakhs.  
Approved - 1990-91 - Rs. 3.20 lakhs.  
Proposed - 1991-92 - Rs. 4.00 lakhs.

Setting of Monitoring and Evaluation Unit.

Many schemes implemented for Socio Economic Development of this backward U.T., are continuing since the beginning of Planning era. The impact of such scheme on the Socio Economic Development has not been measured through the scientific method as no such machinery exists in this U.T. All the Directorate of State/U.Ts. have a fullfledged Evaluation Unit which are exclusively looking after the works of Evaluation of schemes implemented by the Government.

For this purpose setting up of a Monitoring and Evaluation Unit becomes necessary in this Union Territory also. It is therefore proposed to set up this unit in the Department of Planning and Statistics and create following posts during 8th Five Year Plan.

<u>Name of post.</u>	<u>No. of posts.</u>	<u>Purpose of posts</u>
1. Research Officer (Statistics) (2000-3500)	1	Organisation, designing etc. of evaluation survey.
2. Statistical Assis- tant (Monitoring) (1400-2300)	1	Monitoring & Evalua- tion for field work & Evaluation of data.

3. Investigator (1200-2040) 1 Field work.
4. LDC: (950-1500) 1 Secre. work of the Survey.

As the Territory is a backward and hilly area and a large area is not covered by Public Transport facility: which would help the field staff to complete the field work in such remote and interior area. To have quality of data as well as timely information it is proposed to purchase two motor cycles for the field staff.

Proposed	-	1990-95	Rs.	5.00	lakhs.
Approved	-	1990-91	Rs.	-	lakhs
Proposed	-	1991-92	Rs.	1.50	lakhs.

: TOURISM :

The phenomenon of tourism is comparatively newer in the Union Territory. The work on developing a few tourist spots in the Territory commenced from the later period of Sixth plan and the same was continued through Seventh Plan period. As a result of this Dadra & Nagar Haveli now finds a covered place in the tourist map of Western India. As it is, about one lakh tourist visit the territory every year. The main plank of tourism in this territory is Eco-Tourism. The territory is endowed with rich natural forests, and is having 80% population of tribals. The natural setting of tourist spots in sylvam surrounding, amidst forests, cultural heritage of tribals dance, their music and folklores, provide an ideal and leisure to the tourists especially those coming from industrially advanced States of Maharashtra and Gujarat. Beautiful gardens/parks dotted all over the Territory provide entertainment to all class of tourists, throughout the year.

The emphasis in the Seventh Plan has been towards developing board and lodging facilities for the tourists visiting the territory. However, with the increased inflow of tourists, existing facilities are not considered to be adequate enough as they cater only to a class of tourist. During the Eighth Plan period, it is proposed to tap remaining potentials of tourism in the Territory by way of developing more tourist complexes and creating new places of attraction. Considering the popular demand of tourists, a garden on the pattern of Brindavan Gardens of Mysore is also proposed. To cater to the requirements of middle class tourist and particularly youths, Yatri Niwas and economy class cottages and log cabins etc. are proposed to be constructed during the Eighth Five Year Plan. With the coming up of a Botanical Garden and Lion Safari in the territory, it is expected that tourist

inflow in the Territory will increase manifold in coming years, and tourists of all class and age groups will find something or the other of their interest.

Following schemes are proposed for tourism promotion during the Eighth Plan period.

1. Direction and Administration:

i) Strengthening of Administrative structure.

2. Tourist accommodation and lodgings:

i) Development of new tourist complex at Dudhani.

ii) Yatri Niwas at Silvassa.

iii) Construction of Tourist Rest House at Pati.

iv) Maintenance and development of Van-Vihar Tourist Complex at Chauda-Khanvel.

v) Incentives to Hotels and related industries.

3. Development and promotion of tourist centres :

i) Development of Madhuban Gardens at Damanganga Dam site.

ii) Providing of Ropeway/Suspension bridge at Khanvel.

iii) Maintenance and Development of public Parks at various places.

iv) Development of Rock Garden at Khanvel.

v) Construction of Checkdam at Khanvel.

vi) Blocking of causeway over river Damanganga at Silvassa.

vii) Tourist Transport.

4. Tourist Information and Publicity :

i) Tourist publicity and promotion.

ii) Seminars, exhibition and conferences.

iii) Promotion of tribal Art and culture.

1. DIRECTIONAL AND ADMINISTRATION :



i) Strengthening of Administrative Structure :

Presently the work of tourism sector is looked after by the Forest Department by the Deputy Conservator of Forests as Tourism in charge with Collector as Director of Tourism. Considering the overlapping nature of works, as most of existing tourist spots and those proposed to be created are located in and around Forest areas in the territory, it would be desirable to continue with the present set-up during the next plan also. However, to enable the Deputy Conservator of Forests to pay adequate attention to the tourism activities additional staff needs to be provided to cope up with the increased quantum of workload. Following posts are proposed to be created during the Eighth Plan period.

Sr.No.	Name of post.	Pay Scale.	No.of post
1.	Tourism Information Officer.	2000-3200	One
2.	Caretaker-cum-Manager of Tourist complexes.	1640-2900	Two
3.	Senior Clerks.	1200-2040	One
4.	Junior Clerk-cum-typist.	950-1500	One
5.	Stenographer.	1200-2040	One
6.	Gardener.	750-940	Two
7.	Office Peon	750-940	One
8.	Bearer.	750-940	Two

Proposed - 1990-95 - Rs. 10.00 lakhs.

Approved - 1990-91 - Rs. 2.00 lakhs.

2. TOURIST ACCOMMODATION AND LODGING :

i) Development of new tourist complex at Dudhani :

During Seventh Five Year Plan one tourist complex has been established at Chauda in Khanvel. This has become a star tourist attraction for tourist coming from Gujarat and Maharashtra. This alone attracts about 70,000 to 80,000 tourists every year and the occupancy in guest house etc. is almost full during the tourist season. There is another beautiful spot at a vantage point near Dudhani, Overlooking Damanganga river which is proposed to be developed as a new tourist complex. Some water sports and boating facilities alongwith nature tracking etc. will be created to attract the tourists wanting to have leisure time. Four luxury class cottages and 12 economy class cottages alongwith a Cafeteria and a dining hall will be constructed during the plan period in a phased manner. Besides this garden complexes, pavilion and picnic places are also to be developed in this complex. A total outlay of Rs. 20 lakhs is proposed for this purpose, out of which Rs. 2.00 lakhs are proposed to be spent in the first year of the Plan period.

ii) Yatri Niwas at Silvassa :

At present absence of stay facilities for medium class tourist and especially the youths is badly felt in the Territory. This has come in way of promotion of tourism in this territory. Although there are hotels coming up in Silvassa town, but the rate charged by them are prohibitive enough for an ordinary class tourist. This problem will be overcome by creating a Yatri Niwas at Silvassa town, which could accommodate about 60 tourists and one or two school groups in dormitories at one time. It is proposed to take up the construction of Yatri Niwas at an estimated cost of about Rs. 12 lakhs at Silvassa, out of which Rs. 5.00 lakhs are proposed to be spent in the Annual Plan 1990-91.

iii) Construction of Tourist Rest House at Pati :

Pati is a beautiful spot overlooking Damanganga Reservoir near Madhuban Dam which is frequented by the visitors. It is proposed to construct a rest house at an estimated cost of Rs. 6 lakhs during the plan period so that accommodational facilities are created for tourist wanting to stay at this site. A provision of Rs. 3 lakhs is kept for the purpose in the Annual Plan 1990-91.

iv) Maintenance and development of Van-Vihar Tourist Complex at Chauda-Khanvel :

The complex has been developed during the Seventh Year Plan period with rustic looking cottages setup in the beautiful backdrop of nature. After the end of Seventh Year Plan accommodation for 40 persons will have developed at Chauda Tourist Complex. At present there is no provision of cafeteria and dining hall in the complex. With increasing influx of tourists at Khanvel it is necessary that these amenities are departmentally proposed to be constructed in this complex to accommodate VVIPs and other dignitaries from Government of India and neighbouring States visiting this famous tourist resort. A sum of Rs. 12 lakhs is proposed for both the works in the Eighth Plan including the maintenance of present accommodation and garden in the complex. To carry out the above work a provision of Rs. 3 lakhs is kept in the Annual plan 1990-91.

Proposed - 1990-95 - Rs. 50.00 lakhs.

Approved - 1990-91 - Rs. 11.00 lakhs.

3. DEVELOPMENT AND PROMOTION OF TOURIST CENTRES :

i) Development of Madhuban Gardens at Damanganga Dam site :

Damanganga river project is now complete. The site

consisting about 90 hectares is being made available by Damanganga Project Authorities to the local Administration. With Damanganga Reservoir as a backdrop, this site has a potential of being developed as a garden on the same patterns of Brindavan Gardens of Mysore. Since there is no such garden available in the entire Western Region, it will turn out to be a star attraction to be compulsorily visited by the tourist coming to Western India from rest of the country. The project is proposed to be completed in a phased manner with the expertise of indigenous engineers and the international giants like Picco Philips etc. Some top consultant in the field of land scaping, fountains' designer etc. will have to be approached for design and layout. A total of Rs. 50.00 lakhs is proposed for this project out of which Rs. 4.00 lakhs are proposed to be spent in the year 1990-91.

i) Providing of Ropeway/Suspension bridge at Kharvel :

Chauda tourist complex is located at a hillock. This complex is proposed to be joined with the touristic setup down below at Khanvel by providing a suspension bridge/ropeway over Sakartod river. This will become an added tourist attraction in the area. Private organisations like Usha-Brako shall be approached to install the ropeway. However, some site development works etc. for the proposed ropeway will be taken up departmentally. An outlay of Rs. 2.00 lakhs is proposed for this purpose. Rs. 1.00 lakhs is proposed to be spent in the year 1990-91.

ii) Maintenance and Development of public Parks at various places :

Under the Seventh Plan period beautiful parks like Vandhara, Vanganga etc. have been created which have become an essential part in the tourist itinerary. The development of few more parks in Silvassa and other places is on hand to provide healthy environment to the tourists. Some more works like providing decorative light fixtures and other amenities are

proposed under the Eight Plan period. An outlay of Rs. 25.00 lakhs is proposed for this purpose. A provision of Rs. 4.00 lakhs is kept for the purpose for the year 1990-91.

iv) Development of Rock Garden at Khanvel :

Natural rocks occurring on the river side at Khanvel are proposed to be set in the pattern of a Rock Garden by planting/arranging of some cacti, succulants and other ornamental species. This will be an added attraction for the tourist visiting Khanvel. An amount of Rs. 3.00 lakhs is proposed for this work, of which Rs. 1.00 lakhs shall be spent in the first year of the Annual Plan.

v) Construction of Checkdam at Khanvel :

A checkdam has been constructed on the Sakartod River near the Vanvihar Tourist complex at Chauda, with the view to increase the storage capacity in the lean season besides adding to the scenic beauty of the place the height of the checkdam has been increased with some modifications like provision of safety gates etc. in the existing Checkdam. To complete the spillover works it is proposed to provide an outlay of Rs. 2.00 lakhs for the purpose out of which Rs. 1.30 lakhs shall be spent in the year 1990-91.

vi) Blocking of causeway over river Damanganga at Silvassa :

After commissioning of the new highlevel bridge over the river Damanganga the old causeway has become redundant. The proposal is to block the openings in the causeway to increase the water level in the river which is flowing by the picturesque garden developed under the tourism sector. This besides adding beauty to the existing site, shall also facilitate the boating

in the river. An outlay of Rs. 5.00 lakhs is proposed for the purpose, out of which Rs. 2.00 lakhs are proposed to be spent in the year 1990-91.

vii) Tourist Transport :

There is no railway in the territory and the tourists visiting the territory have to depend on the public transport to reach the various tourist centres which are distantly located and situated in the areas where the frequency of public transport is very low. It is therefore proposed to acquire two vehicles of suitable make for tourist transport in the territory and to run it on commercially viable basis. An outlay of Rs. 5.00 lakhs is proposed in the plan period. A provision of Rs. 2.00 lakhs is kept in the Annual Plan 1990-91.

Proposed - 1990-95 - Rs. 82.00 lakhs.

Approved - 1990-91 - Rs. 15.30 lakhs.

4. TOURIST INFORMATION AND PUBLICITY :

i) Tourist Publicity and Promotion :

The publicity plays an important role in attracting and inducing the potential tourists to visit the places. The information of the tourist centres given the tourist an instant choice to plan their tours and to obtain reservations before hand. To disseminate the information at faster rate it is proposed to print calendars, posters and attractive brochures giving the detailed information and photographs of the places of attraction, weather, transport, accommodation alongwith the map of the territory. It is also proposed to prepare a short video film on the colourful tribal life and their traditions, festivals etc. for screening to the tourist.

An outlay of Rs. 5.00 lakhs is proposed under the scheme. A provision of Rs. 1.00 lakh is kept in the annual plan 1990-91.

ii) Seminars, Exhibition and Conferences :

Several seminars and exhibition on tourism and travel are held at various places in the country for promotion of tourist places. Therefore to participate in such activities, models of the important tourist places charts, posters etc. are proposed to be prepared besides keeping a provision for attending such seminars. It is also proposed to hold a seminar on eco-tourism in the first year of the Seventh Plan to discuss the strategies in the field of tourism in the areas predominantly inhabited by tribals.

An outlay of Rs. 2.5 lakhs is proposed under the scheme. A provision of Rs. 0.50 lakhs is kept in the Annual Plan 1990-91.

iii) Promotion of Tribal Art and Culture :

It is a continuing scheme. Under the scheme the tribal artistes and folk dance troupes of repute shall be provided incentive of Rs. 500/- for each performance at the different tourist centres. The expenses on their travel, board and lodging in the event of their visit to places outside the territory shall be met from the scheme. The musical instruments and their ornaments which are mostly sought after by the tourists shall be purchased and kept for sale in the tourist information centres alongwith the other publicity literature, A sum of Rs. 0.20 lakhs is proposed in the Annual Plan 1990-91.

Proposed - 1990-95 - Rs. 8.50 lakhs.

Approved - 1990-91 - Rs. 1.70 lakh.

Proposed - 1990-95 - Rs. 150.50 lakhs.

Approved - 1990-91 - Rs. 30.00 lakhs.

Proposed - 1991-92 - Rs. 35.00 lakhs.

C I V I L S U P P L I E S

PUBLIC DISTRIBUTION SYSTEM

The approach to the Eighth Five Year Plan recommended that Public Distribution of essential commodities to the vulnerable section, especially in rural areas should be expanded on a much larger scale. At present, the works of Public Distribution of essential commodities in this territory is carried out by a cell, consisting of the following staff.

1.	Supply Inspector.	-	1
2.	Godown Manager-cum-Accountant.	-	1
3.	L.D.C.	-	2
4.	Driver.	-	1
5.	Hamal.	-	2
6.	Watchman	-	1
7.	Peon.	-	1

Present functioning of the department is to meet with the requirement of nearly one lakh card population, issue of permits to dealers of Levy Sugar, Edible Oil, Regular distribution of Kerosene Oil, Inspection of Fair Pride Shops and others dealing with essential commodities, regulating the transactions in weekly bazar with a view to prevent cheating and exploitation of adivasis by unscrupulous traders, verification of cases for issue of licences for Rice and Flour Mills, enforcing the Essential Commodities Act and related orders in the Territory. Moreover, the department has also to deal with the activities of the Consumer Protection Act. Looking to the present function of the Department, the work load is quite heavy for a very limited staff. Moreover, there is no full time officer to guide and control over their activities. The Land



Reforms Officer-I of the Administration is looking after the work of the department in addition to his own duties. As Dist. Supply Officer, he has to plan expansion and improvement in Public Distribution System, enter into correspondence with the Govt. of India, neighbouring States, various authorities, such as Food Corporation of India, Oil Corporation, Cement Control Authorities. These responsibilities cannot be performed by the staff presently available. The Administration plans to substantially increase schemes and activities under the Jawahar Rojgar Yojna, a related project for which about 800 M.T. of foodgrains and other materials would be required to be procured from the various sources. It is also proposed to make more items of consumption available to the poor adivasis through F.P.Shops. To effectively carry out all these activities, it is proposed to strengthen the Public Distribution System by creating the following posts in Civil Supply Deptt., during the Plan Period 1990-91.

Sr.No.	Name of Posts.	No. of posts.	Pay Scale.
1.	Dist. Supply Officer.	1	2000-3500
2.	Head Clerk.	1	1400-2300
3.	Supply Inspector.	1	1200-2040
4.	Upper Division Clerk.	1	1200-2040
5.	Peon.	1	750-940

For creation of above posts, necessary proposal have been sent to the Ministry for their approval. The expenditure on salary and allowances, for above posts during the Eighth Five Year Plan 1990-95 will be as under.

<u>Plan Period</u>	<u>Rs. in lakhs</u>
1990-91	1.00
1991-92	2.25
1992-93	2.25
1993-94	2.25
1994-95	2.25

Total... 10.00

Proposed - 1990-95	:	Rs. 10.00 lakhs
Approved - 1990-91	:	-Nil-
Proposed - 1991-92	:	Rs. 2.25 lakhs.

SOCIAL SERVICES EDUCATION :

GENERAL EDUCATION :

The Education Department which was earlier headed by the Education Officer has since been put in the charge of Asstt. Director of Education and the Education Officer is assisting him in all administrative field. Since after the integration, due importance has been attached for imparting better education to the people of Dadra and Nagar Haveli, especially to the Adivasis as about 80% of the total population is mainly of adivasis. Various schemes as implemented by the neighbouring State and enforced by the Govt. of India have been introduced in this Union Territory and efforts are made to create awareness amongst the people and to attract more children to school. The literacy rate which was 9% in 1961 has been increased to 27% as per 1981 Census. The literacy rate is lower by 36.23% as compared to all India Level. The reasons being drop-out. It is because of the poverty amongst the tribal people and the area being inaccessible, especially in rainy season. Due to poverty the parents of the students are not very much willing to send their children to study as they require their help for maintaining of their cattle, looking after their young children etc. However, all possible efforts are being made to decrease the drop-out ratio by providing new schools in the nearby areas and by up-grading the standard in neighbouring school, so that the children have not to go for more distance. Hostel facility is also provided to the SC/ST students. The drop-out in the beginning of VIth Plan was about 71% and now has been brought down to 22% by 1984-85 in the case of Middle schools, it has marginally come down to 89% in 1979-80 to 81% in 1984-85.

With a view to impart better education, a scheme of Operation Blackboard is being implemented and the work of construction of schools in Mandoni Block is

likely to be completed and posting of teachers should also be made.

It is desired to continue all existing schemes with certain modifications and raising monetary limits and also to introduce few more schemes during plan period as detailed below:-

I. ELEMENTARY EDUCATION :

TEACHERS AND OTHER SERVICES (PAY AND ALLOWANCES OF STAFF OF PRIMARY SCHOOLS, BASIC SCHOOLS, AND PHYSICAL EDUCATION ).

Realising the fundamental importance of Primary Education and Minimum Needs Programme envisaged by the Planning Commission and also Primary Education included in the 20 Point Programme, all efforts are being made to provide free education to all children in the age group of 6 to 14 years.

At present there are 145 Primary and Middle Schools (excluding 16 Primary Schools run by Private Institutions) details of which are as under:-

Standard I to II	-	2
Standard upto III	-	48
Standard upto IV	-	57
Standard upto V	-	12
Standard upto VI	-	5
Standard upto VII	-	21

Total: 145

This consists total 405 Nos. of rooms wherein 680 classes are being run by 456 teachers. To fulfill the objective of universalisation of education, provision of school facility has to be expanded and therefore, 125 more teachers will be required to be deployed during the course of VIIIth Five Year Plan. It is also proposed to up-grade 17 Nos. of Primary Schools having upto Vth, VIth and VIIth standard into Basic Schools

and therefore, 17 Nos. of Head Masters will also be necessary. The above requirement of teachers is excluding the teachers which will be deployed under the scheme of Operation Blackboard. The enrolment of children effected to rise from 23600 at the end of VIIth Five Year Plan to 26900 at the end of VIIIth Five Year Plan.

As proposed in the New Education policy, Std.VIII is now to be attached to Middle Schools in the first year of the Plan and the subjects like English, Science and Maths are required to be taught to these students and thus there will be a need of 38 Nos. of Trained Graduate Teachers for 38 Middle Schools in the pay scale of Rs.1400-2600.

In view of the above, following new posts are proposed to be created during the VIIIth Five Year Plan 1990-95:-

Sr. No.	Designation of Post	No. of Post.	Pay Scale
1.	Head Masters,	17	Rs. 1400-2600
2.	Asstt. Teachers (Primary)	125	Rs. 1200-2040
3.	Trained Graduate Teachers (Science)	38	Rs. 1400-2600
4.	Carpentary Teachers	5	Rs. 1200-2040
5.	Tailoring Teachers	5	Rs. 1200-2040
6.	Agriculture Teachers	5	Rs. 1200-2040

In addition to above posts, the following posts were proposed during the Annual Plan 1989-90 for which the matter is pending finalisation in the Ministry of Human Resource Development and the provision for those posts have also been made along with the new posts proposed to be created during VIIIth Five Year Plan 1990-95.

1.	Education Officer for Tribal Education Cell.	1	Rs. 2000-3500
2.	Asstt. Teachers (Primary)	35	Rs. 1200-2040
3.	Tailoring Teachers	7	Rs. 1200-2040
4.	Carpentary Teachers	6	Rs. 1200-2040

5. Physical Education Teacher	8	Rs. 1200-2040
6. Typist-cum-Clerk for Tribal Education Cell.	1	Rs. 950-1500

STAFF FOR A.I.E.P.:

7. Project Officers	4	Rs. 1640-2900
8. Upper Division Clerk	1	Rs. 1200-2040
9. Lower Division Clerk	1	Rs. 950-1500

Proposed: 1990-95 ... .. Rs. 150.00 Lakhs.

Approved: 1990-91 ... .. Rs. 15.00 Lakhs.

Proposed: 1991-92 ... .. Rs. 35.65 Lakhs.

(2) TEACHERS TRAINING :

RE-ORIENTATION COURSE FOR PRIMARY TEACHERS/  
TEACHERS TRAINING INSTITUTES.

In this Union Territory, there is no State Institute of Education. Teachers Training Institute to impart training to new teachers, candidates in-service training/ orientation course for regular teachers to keep the teachers well acquainted with the latest development in the method of teaching etc. It is desired that necessary training to teachers may be imparted by deputing them for specialised orientation course conducted by NCERT and other Institutions.

Here the provision for TA/DA to staff and also to the experts is made. Provision for purchase of materials is also made.

Proposed: 1990-95 ... .. Rs. 3.00 Lakhs

Approved: 1990-91 ... .. Rs. 0.15 Lakhs

Proposed: 1991-92 ... .. Rs. 0.50 Lakhs

(3) TEXT BOOKS :

SUPPLY OF FREE TEXT BOOKS, EXERCISE NOTE BOOKS  
ETC. TO SC/ST AND LIG STUDENTS.

This is ongoing scheme proposed to be continued during the VIIIth Five Year Plan. Under this scheme, free text books, exercise note books, compass boxes, slates, slate pens and other teaching materials are being supplied

to SC/ST and also to LIG students whose parents' income does not exceed Rs.3600/- per annum. However, considering the value of rupee the annual income from Rs.3600/- to Rs.6000/- is proposed to be revised.

During the VIIth Five Year Plan 1985-90, the above benefits were made available to all SC/ST and LIG students but as per the directives of the Govt.of India, the said scheme is transferred to Non-Plan and as such under plan only the provision for additional enrolment of about 3300 students is made. The approximate cost worked out per student is as under:-

1. Cost of Text Books ...	...	Rs. 25/-
2. Cost of Note Books ...	...	Rs. 25/-
3. Cost of Slate, Slate Pen ...	...	Rs. 10/-
4. Cost of Compass Box ..	...	Rs. 5/-
5. Other teaching materials, ...	...	Rs. 10/-
		-----
		Rs. 75/-
		-----

Hence for 3300 students, the provision of Rs.2.50 Lakhs is made.

Beneficiaries .....	.....	3300 Students,
Proposed: 1990-95	... ..	Rs. 2.50 Lakhs
Approved: 1990-91	... ..	Rs. 0.50 Lakhs
Proposed: 1991-92	... ..	Rs. 0.50 Lakhs

(4) SCHOLARSHIP AND INCENTIVES :

(A) INCENTIVES FOR ATTENDANCE AND MERIT IN ANNUAL EXAMINATION TO THE STUDENTS OF STANDARD V TO VII.

This is on going scheme proposed to be continued during the VIIIth Five Year Plan 1990-95.

Under this scheme, to encourage punctual attendance and admission of students, incentives to the students belonging to SC/ST studying in Std.V to VII are being given at the following rate :-

Standard	Boys	Girls	% of minimum attendance.
Ist	Rs. 5/- P.M.	Rs. 10/- P.M.	60%
IIInd to IVth.	Rs. 10/-P.M.	Rs. 15/- P.M.	70%
Vth to VIIth	Rs. 25/-P.M.	Rs. 35/- P.M.	90%

This scheme is found to be helping in maintenance of presence in the school because of the incentives provided for. However, the amount of incentives for cash award is proposed to be increased as under:-

Standard	Boys	Girls	% of minimum attendance.
Ist	Rs. 10/-P.M.	Rs. 20/-P.M.	60%
IIInd to IVth.	Rs. 20/-P.M.	Rs. 30/-P.M.	70%
Vth to VIIth	Rs. 50/-P.M.	Rs. 70/-P.M.	90%

Beneficiaries : ... .. 200 Students per Annam.

MERIT AWARDS TO SC/ST STUDENTS IN STD.VTH TO VIITH.

At present merit award to the SC/ST students in Standard Vth to VIIth is being granted at the following rates:-

First Prize ... ..	Rs. 70/-
Second Prize ... ..	Rs. 60/-
Third Prize ... ..	Rs. 50/-

This award is found to be helping in healthy competition amongst the students for attaining the rank in the class because of incentives provided for. However, the amount of merit awards are proposed to be revised as under:-

First Prize ... ..	From Rs.70/- to Rs.90/-
Second Prize ... ..	From Rs.60/- to Rs.80/-
Third Prize ... ..	From Rs.50/- to Rs.70/-

Beneficiaries: . . . .	. . . .	300 Students per Annum.
Proposed : 1990-95	. . . .	Rs. 2.00 Lakhs
Approved : 1990-91	. . . .	Rs. 0.16 Lakhs
Proposed : 1991-92	. . . .	Rs. 0.40 Lakhs

(B) EDUCATION STUDY TOURS FOR SC/ST STUDENTS.

This is on going scheme proposed to be continued during the VIIIth Five Year Plan 1990-95. Under this scheme, facility to visit historical/Educational places in India is being provided. This will enlighten the knowledge of SC/ST students of this backward area.

At present this facility is being provided at the following rates:-

- (1) IInd class to and fro fare @ Rs.45/- per student.
- (2) Lodging and Boarding charges @ Rs.15/- per day per student limited to 5 days.

Since the cost of fares and also lodging and boarding charges have been considerably increased it is desired to revise the present rate as under:-

- (1) IInd class to and fro fare @ Rs.65/- per student.
- (2) Lodging and Boarding charges @ Rs.25/- per day per student limited for 5 days.

In order to have some limitation, it is proposed that this benefit will be given to 400 students in a year.

Beneficiaries: . . . . .	. . . . .	400 Students per annum.
Proposed: 1990-95	. . . . .	Rs. 3.00 Lakhs
Approved: 1990-91	. . . . .	Rs. 0.40 Lakhs
Proposed: 1991-92	. . . . .	Rs. 0.70 Lakhs

(C) INCENTIVE TO PARENTS FOR SENDING THEIR CHILDREN TO SCHOOL REGULARLY .

This is a new scheme proposed to be implemented during VIIIth Five Year Plan 1990-95. Although efforts are being made to decrease the drop-out ratio in Std.I to IV, the required achievement could not be made as the income of number of families is far below the



poverty line and to maintain their family they require the help of their children and, therefore, they either do not send their children to school or after some time prevent their children to go to school. It is, therefore, found essential that the parents whose annual income is far below the poverty line may be given some incentives in kind of money so that they are attracted to send their children to school.

This benefit will be given to those SC/ST parents whose income is below the poverty line. This benefit will be granted to the students belonging to SC/ST @ of Rs.25/- per month in case of boys and Rs.35/- per month in case of girls limited to 2 children only.

Beneficiaries: ...	... 300 Parents per Annum.
Proposed :- 1990-95	.... Rs.5-00 Lakhs
Approved : 1990-91	... Rs. --
Proposed : 1991-92	... Rs.1.25 Lakhs.

**(D) GRANT OF AWARDS TO PRIMARY AND MIDDLE SCHOOL TEACHERS :**

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This is on going scheme proposed to be continued during VIIIth Five Year Plan 1990-95. Under this scheme award to 2 Primary and 2 Middle School Teachers will be given for the outstanding performance in form of cash award of Rs.500/- and a certificate which should be handed over to the teachers on any National day. This award will be in addition to National Award if given to the same Teacher. However, amount of award is proposed to be increased from Rs.500/-to Rs.5000/-.

Beneficiaries: .....	2 Primary Teachers,
	2 Middle School Teachers.
Proposed: 1990-95	.... Rs. 1.00 Lakh.
Approved: 1990-91	.... Rs. 0.20 Lakhs
Proposed: 1991-92	.... Rs. 0.20 Lakhs

(E) GRANT OF AWARD TO BEST SCHOOL & VILLAGE:

This is on going scheme proposed to be continued during the VIIIth Five Year Plan 1990-95, for healthy competition amongst the school and villages for imparting better education. It is proposed to grant an award of Rs.500/- to 2 Primary and 2 Middle Schools on the basis of selection after considering the achievement and preparation of plan for universalisation of elementary education etc. Similarly it is also proposed that cash awards of Rs.500/- to 4 selected villages will also be granted with a condition that these amount will be utilised as a special development in particular village by the Panchayat.

Beneficiaries :	.....	..	2 Primary Schools.
			2 Middle Schools.
			4 Villages.
Proposed :	1990-95	.. ..	Rs. 0.20 Lakhs
Approved :	1990-91	.. ..	Rs. 0.04 Lakhs
Proposed :	1991-92	.. ..	Rs. 0.04 Lakhs

(F) GRANT OF AWARDS TO STUDENTS RANKING TOP IN THE SCHOOL.

This is a new scheme proposed to be implemented during the VIIIth Five Year Plan 1990-95. In order to have healthy competition amongst the school students and raising interest in education, it is desired that the students who secure more than 60% marks in Std.VIIIth in Primary Schools may be granted a cash amount of Rs.150/- p.m. till he retains securing of more than 60% marks upto High School level. This award will be granted to 10 students on merit. The value of award will be raised from Rs.150/- to Rs.200/- from Std.Xth onwards. If the students who have been accorded this award fails to secure more than 60% marks, they will not be granted this award during that particular year. This award will be granted to all eligible students irrespective of caste, creed and income.

Beneficiaries: ... .. 10 students per annum.

Proposed: 1990-95 ... ..	Rs. 1.00 Lakhs
Approved: 1990-91 ... ..	Rs. ---
Proposed: 1990-92 ... ..	Rs. 0.25 Lakhs

(5) BUILDING AND EQUIPMENT.

At present there are total 405 Nos. of rooms wherein 680 classes are being run. To fulfill the objectives of universalisation of education, provision of school facility has to be expanded and therefore, construction of 130 new rooms in various schools are required to be made in order to achieve 100% target of enrolment. The above construction is excluding the construction of school building which will be taken up under the scheme of Operation Blackboard.

Besides this, there is acute shortage of residential accommodation in Dadra and Nagar Haveli and therefore, residential accommodation is required to be provided to the teachers.

In view of the above, provision for construction of new rooms as well as residential quarters have been made.

Proposed: 1990-95 ... ..	Rs. 170.00 Lakhs.
Approved: 1990-91 ... ..	Rs. 25.00 Lakhs.
Proposed: 1991-92 ... ..	Rs. 60.00 Lakhs.

(B) OTHER EXPENDITURE :

(a) EXPANSION OF PRIMARY EDUCATION :

The Education Deptt. has to manage 145 Nos. of Primary Schools. For better management of the schools materials like, Library Books, Furniture, Science materials etc., are required to be provided and accordingly provision has been made.

Proposed: 1990-95.... ..	Rs. 10.00 Lakhs
Approved: 1990-91.... ..	Rs. 00.75 Lakhs
Proposed: 1991-92.... ..	Rs. 04.30 Lakhs

**(b) CONVERSION OF PRIMARY SCHOOLS INTO BASIC SCHOOLS.**

This scheme is continuing one and due to non-receipt of sanction for the post of teachers the implementation could not be done. As the scheme is having its own importance especially in Adivasi areas where Agriculture, Carpentry, Tailoring, etc. are required to be taught to improve their traditional knowledge and to create aptitude towards these occupation. At present, tailoring classes are being run in 2 Primary Schools and the Carpentry class in 1 Primary School it is proposed to convert total 20 schools into Basic Schools and therefore, 5 posts of Carpentry Teachers, 5 Posts of Tailoring Teachers and 5 posts of Agriculture Teachers are proposed for creation.

Necessary provision of new posts proposed to be created has been made alongwith other posts in Teachers and Other Services sub-head above.

Here the provision for purchase of required materials is made:-

Proposed: 1990-95 ..	...	Rs. 5.00 Lakhs
Approved: 1990-91 ..	...	Rs. 0.20 Lakhs
Proposed: 1991-92 ..	...	Rs. 2.00 Lakhs

**(c) SUPPLY OF FREE UNIFORMS TO SC/ST AND LIG STUDENTS.**

This is on going scheme proposed to be continued during the VIIIth Five Year Plan 1990-95. Due to poor condition of the parents, they are unable to provide school uniforms as well as shoes and socks to their children. To have discipline, providing of uniforms, shoes and socks etc. is necessary. This also helps in achievement of targets of enrolment of students and also to minimise the drop-out ratio.

Under this scheme, two pairs of uniforms, one pair of canvas shoes and one pair of nylon socks to SC/ST and LIG students whose parents annual income does not

exceed Rs.3600/- are being provided free of cost every year. In considering the value of rupee, it is essential to raise the income limit from Rs.3600/- to Rs.6000/-per annum.

This scheme was in force during the VIIth Plan period and as per the directives of Govt.of India the said scheme is transferred to non plan. However here the provision for additional enrolment of about 3300 students is made.

Beneficiaries:	...	...	3300 students,
Proposed :	1990-95	...	Rs. 2.50 Lakhs
Approved :	1990-91	...	Rs. 0.25 Lakhs
Proposed :	1991-92	...	Rs. 0.50 Lakhs

(d) PHYSICAL EDUCATION IN PRIMARY SCHOOLS.

This is on going programme proposed to be continued in the VIIIth Five Year Plan 1990-95. No separate posts of Physical Education Teachers are proposed for creation as the requirement is included in the common cadre of Primary School Teachers in consideration that the teachers having acquired C.P.Ed./D.P.Ed. qualification will be able to teach the subjects as well as impart Physical Education to the students. Here only the provision for purchase of sports materials has been made.

Proposed:	1990-95	...	...	Rs. 2.00 Lakhs
Approved:	1990-91	...	...	Rs. 0.10 Lakhs
Proposed:	1991-92	...	...	Rs. 0.40 Lakhs

(6) ESTABLISHMENT OF BAL BHAVAN.

The main object of the Bal Bhavan activities is to offer opportunities to children for education through recreational and physical activities and to promote social and cultural contacts amongst children of all classes and communities.

This being a predominantly tribal territory, Bal Bhavan Kendra will play significant role in spotting talent amongst the children particularly amongst weaker section and unprivileged members of the society,

To continue the Bal Bhavan activities provision is made:-

Proposed: 1990-95	...	....	Rs. 30.00 Lakhs
Approved: 1990-91	...	....	Rs. 6.00 Lakhs
Proposed: 1991-92	...	....	Rs. 6.00 Lakhs

(7) NON FORMAL EDUCATION :

The Govt. of India have sanctioned the Centrally sponsored scheme of Non-formal Education. As per the provision of the scheme, the department of Education of Dadra and Nagar Haveli has to keep the share on the basis of 50%: 50%. Therefore, provision is made:-

Beneficiaries:-	...	...	2500 students.
Proposed: 1990-95	...	...	Rs. 10.00 Lakhs
Approved: 1990-91	...	...	Rs. 0.25 Lakhs
Proposed: 1991-92	..	...	Rs. 2.75 Lakhs.

(8) TRIBAL EDUCATION CELL:

The National Policy on Education 1986 envisageâ the use of tribal languages in the Education (Section 4.6) As per the recommendations made in the meeting of All India Educational Administrators, Tribal Education Cell has to be set up in the Union Territory of Dadra and Nagar Haveli for implementation of Bilingual Education Programme. The proposal to create required posts for setting up of Tribal Education Cell has already been referred to the Govt. of India which is pending finalisation. Necessary provision for new posts proposed for creation has been included in the Teachers and Other Services sub-head alongwith other posts. Here, the provision for required materials has been made.

Proposed: 1990-95	...	....	Rs. 5.00 Lakhs
Approved: 1990-91	...	....	Rs. 0.50 Lakhs
Proposed: 1991-92	...	....	Rs. 1.75 Lakhs

(9) UNICEF ASSISTED AREA INTENSIVE EDUCATION PROJECT FOR HUMAN RESOURCE DEVELOPMENT:

The Govt. of India have already accorded approval of the above project. The UNICEF assistance will be

received for the various activities on reimbursement basis only. In view of the above, the Union Territory Administration has to keep provision in area demand of Dadra and Nagar Haveli for incurring initial expenditure. The bills will be submitted to UNICEF Office, Bombay who will scrutinise and reimburse the amount incurred.

Necessary provision for staff of Block Level M.P.R.C. (academic as well as administrative) has already been made in the sub-head of Teachers and Other Services. The provision for initial expenditure, materials etc. has been made.

Outlay:	1990-95 .. .. .	Rs. 3.00 Lakhs
	1990-91 .. .. .	Rs. 0.50 Lakhs
	1991-92 .. .. .	Rs. 2.00 Lakhs

TOTAL PROVISION FOR ELEMENTARY EDUCATION :

Proposed:	1990-95 .. .. .	Rs. 405.20 Lakhs
Approved:	1990-91 .. .. .	Rs. 50.00 Lakhs
Proposed:	1991-92 .. .. .	Rs. 119.19 Lakhs

(B) SECONDARY EDUCATION:

TEACHERS AND OTHER SERVICES (PAY AND ALLOWANCES OF HIGHER SECONDARY AND HIGH SCHOOL TEACHERS).

(A) HIGHER SECONDARY SCHOOLS:

At present there are 3 Higher Secondary Schools, one at Silvassa with Arts/Science stream in Gujarati/English Medium. One at Naroli with Arts/Science/Commerce stream, one at Khanvel with Commerce stream. All these Higher Secondary Schools have 20 (Twenty) divisions with 36 posts of teachers. It is also desired to open Higher Secondary Schools at Rakholi and Dadra. Thus by the end of VIIIth Five Year Plan there will be 5 Higher Secondary Schools with 42 division (viz. 16 Arts, 16 Commerce, and 10 Science). Rakholi and Dadra will have only Arts and Commerce stream. As per norms prescribed by Higher Secondary Board, Gujarat, post of 2 teachers per division is required. Accordingly, there will be a need of 84 teachers. In addition to this, 10 Leave Reserved teachers

will also be required. Over and above, for every 10 classes one Supervisor is also required and thus calculating the above, there will be a further need of 6 Supervisors. This will make a total of 100 teachers for Higher Secondary Schools. If the existing 36 teachers is excluded, the total need will be of 64 teachers.

At present the Higher Secondary Schools are working together with High Schools. The management of these Higher Secondary Schools are being looked by the Head Masters of High Schools as no separate posts of Principals were proposed earlier. Similarly the posts of Vice-Principals were also not proposed, As the set up of Higher Secondary School is required to be maintained independently a separate Higher Secondary School campus is also proposed. Thus, there will be a need for creation of 5 posts of Principals and 5 posts of Vice Principals. There will also be need of other administrative as well as academic staff.

In view of the above, for Higher Secondary Schools following new posts are proposed for creation during the VIIIth Five Year Plan 1990-95.

Sr. No.	Designation of Posts.	No. of Post.	Scale of Pay
1.	Principal,	5	Rs. 2375-3500
2.	Vice Principal	5	Rs. 2000-3500
3.	Senior Secondary Teachers	40	Rs. 1640-2900
4.	Leave Reserve Teacher	10	Rs. 1640-2900
5.	Supervisors	6	Rs. 1640-2900
6.	Lab. Assistant	6	Rs. 950-1500
7.	Lab. Attendant	6	Rs. 750-940/
8.	Head Clerk	5	Rs. 1400-2300
9.	Lower Division Clerk	10	Rs. 950-1500
10.	Asstt. Librarian,	5	Rs. 950-1500
11.	Watchman,	5	Rs. 750-0940
12.	Sweepers	5	Rs. 750-0940



(B) HIGH SCHOOLS:

At present there are also 8 High Schools in this Union Territory and considering the need for educating the students in High Schools, it is necessary to have atleast one High School in each Patelad. There are 10- such Patelads in this Union Territory and out of them 8 Patelads have been provided with High School facilities. Two remaining Patelads viz. Dudhani and Kilavani are proposed to be provided with High School facilities during the VIIIth Five Year Plan 1990-95.

These 8 High Schools are having 63 divisions with 84 teachers. The number of divisions will be increased to 99 from the existing 63. According to the ratio proposed by the S.S.C. Board, Gujarat the average 1.5 teachers are required for each division. Therefore, there will be a need of total 149 teachers at the end of VIIIth Five Year Plan 1990-95. After calculating the existing 84 teachers, there will be need of 65 teachers during the plan period. In addition to this 12 teachers will have to be kept as Leave Reserve Teachers. Considering the number of divisions and as per norms prescribed by the S.S.C. Board, one Supervisory Teacher per every 10 division are required to be engaged and therefore, 10 Supervisory Teachers will also be required. Therefore, as against the total 87 posts of Asstt. Teachers, it is proposed to create 50 posts of Asstt. Teachers for High Schools in the pay scale of Rs. 1400-2600.

The proposed strength of teachers do not include the teachers engaged in technical subjects. These are over and above the normal yard stick provided by the number of teachers per class. At present there are 18 Nos. of Technical Teachers but considering the proposed New High Schools and the present position of the teachers in special subjects like Agriculture, Drawing, Physical Education, Technical and Vocational subjects, it is also proposed to create 5 Posts of Agriculture Teachers,

5 posts of Drawing Teachers, 7 Posts of Physical Education Teachers and 10 Posts of Technical Teachers in the pay scale of Rs.1400-2600.

There are only 7 Head Masters and 2 Asstt.Head Masters on the establishment of High Schools. As there will be total 10 High Schools at the end of VIIIth Five Year Plan, there will be a need of providing 3 Head Masters and 8 Asstt.Head Masters in the pay scale of Rs.2000-3500/- and Rs. 1640-2900 respectively.

There are Laboratory Buildings and till date provision for Lab.Attendant was not made. To take care of Lab.equipments and to maintain the Laboratory, 10 posts of Lab.Attendants are proposed in the pay scale of Rs.750-940. - .

It is also proposed to provide Watchman and Sweepers to each High School and some more Peons in the High Schools as well as in the new High Schools.

Similarly, 10 posts of Upper Division Clerks and 10 posts of Lower Division Clerks are also proposed in the pay scale of Rs.1200-2040 and Rs.950-1500 respectively.

In view of the above, following new posts are proposed for creation:-

Sr. No.	Designation of Post	No.of post.	Pay Scale
1.	Head Masters	3	Rs. 2000-3500
2.	Asstt.Head Masters	8	Rs. 1640-2900
3.	Asstt.Teachers	50	Rs. 1400-2600
	(a)Asstt.Teachers	-28	
	(b)Leave Reserve Teacher.	-12	
	(c)Supervisory Teacher.	-10	
		<u>-50</u>	
4.	Agriculture Teacher	5	Rs. 1400-2600
5.	Drawing Teacher	6	Rs. 1400-2600
6.	Physical Education Tr.	7	Rs. 1400-2600

1.	2.	3.	4.
7. Technical & Vocational Teacher.	10	Rs.	1400-2600
8. Upper Division Clerk,	10	Rs.	1200-2040
9. Lower Division Clerk,	10	Rs.	950-1500
10. Laboratory Attendant	10	Rs.	750- 940
11. Peons	15	Rs.	750- 940
12. Watchman	8	Rs.	750- 940
13. Sweepers.	10	Rs.	750- 940
14. Asstt. Librarians,	8	Rs.	950-1500
Proposed 1990-95 ..	....	Rs.	250.00 Lakhs
Approved 1990-91 ..	....	Rs.	7.00 Lakhs
Proposed 1991-92 ..	....	Rs.	50.00 Lakhs

(2) TEACHERS TRAINING :

RE-ORIENTATION COURSE FOR SECONDARY AND HIGHER SECONDARY TEACHERS.

It is proposed to organise Teachers Re-orientation Training Course to make the teachers well acquainted with the new technology which are being developed in the field of Education.

Some teachers will also be deputed to the neighbouring States to attend such programme. It is also proposed to call experts from NCERT, New Delhi etc., for the Orientation Training programme.

The provision for expenditure like TA/DA to teachers and experts, lodging and boarding and other misc. expenditure is made.

Proposed: 1990-95 ...	....	Rs.	1.00 Lakhs
Approved: 1990-91 ...	....	Rs.	0.06 Lakhs
Proposed: 1991-92 ...	....	Rs.	0.25 Lakhs

(3) FREE TEXT BOOKS:

SUPPLY OF FREE TEXT BOOKS, EXERCISE NOTE BOOKS, ETC. TO SC/ST AND LOWER INCOME GROUP STUDENTS.

This is on going scheme proposed to be continued further, Under this scheme, free Text Books, Exercise

Note Books, Compass Boxes and other teaching learning materials are being provided every year free of cost to the SC/ST students and to the students of Lower Income Group whose parent's income does not exceed Rs.3600/-per annum. However, considering the value of rupee, it is felt necessary to raise the ceiling limit from Rs.3600/- to Rs.6000/- per annum. The said scheme was in force during the VIIth Five Year Plan 1985-90 and as per directives of the Govt.of India, the said scheme is transferred to Non-Plan. However, here the provision for additional enrolment of about 625 students is made.

Proposed 1990-95 ..	...	..	Rs. 0.75 Lakhs
Approved 1990-91 ..	...	..	Rs. 0.08 Lakhs
Proposed 1991-92 ..	...	..	Rs. 0.15 Lakhs

(4) SCHOLARSHIP :

(A) SCHOLARSHIP TO POOR AND TALENTED STUDENTS.

This is on going scheme proposed to be continued during the VIIIth Five Year Plan 1990-95. The object of the scheme is to provide incentives to students to attend school, to reduce drop-out rate and to improve the education amongst SC/ST students. Under this scheme, scholarship of Rs.500/- to SC/ST students of Std.VIII to XII securing 55% marks by boys and 50% marks by girls are given. The scheme also provides incentives to parents of children who normally discourage such students going to school because they are in the age group where they are required to support their family income.

Beneficiaries: .....	250 Students.
Proposed: 1990-95 ...	... Rs.8.00 Lakhs
Approved: 1990-91 ...	... Rs.1.50 Lakhs
Proposed: 1990-92 ...	... Rs.1.50 Lakhs

(B) SCHEME FOR POST-MATRIC SCHOLARSHIP TO THE SC/ST AND LIG STUDENTS FOR HIGHER STUDIES IN INDIA.

This is a new scheme proposed to be implemented during the VIIIth Five Year Plan 1990-95. At present the aids under the above scheme is being provided by the Govt.of India and the Social Welfare Department

and due to late receipt of fund the eligible students cannot be granted the scholarship at appropriate time and therefore, the poor students suffer a lot. During the last year it has been experienced that grant is released too late and also too insufficient to meet the total requirement.

The said scheme was proposed in the annual Plan 1989-90 but it being a new one the Planning Commission advised to include this in the VIIIth Five Year Plan and accordingly this scheme has now been proposed.

The scheme will provide scholarship to SC/ST and LIG students for higher educational studies in India at the rate sanctioned by the Ministry. Considering the last years scholarship provision for about 600 students has been made.

Proposed: 1990-95	...	....	Rs. 30.00 Lakhs
Approved: 1990-91	...	....	Rs. ---
Proposed: 1991-92	...	....	Rs. 6.00 Lakhs

(5) BUILDING AND EQUIPMENTS :

(A) CONSTRUCTION PROGRAMME :

(I) HIGHER SECONDARY SCHOOLS:

The Higher Secondary Schools and High Schools are at present working in the same building and same campus and considering the expansion of requirements for High School as well as Higher Secondary Schools during the VIIIth Five Year Plan, it becomes necessary to establish a separate set up of Higher Secondary School and a separate complex too at Silvassa and a provision of Rs.45.00 Lakhs will be required for construction of New Higher Secondary School building with Laboratory, Administrative building Library and other misc.requirements. In case of Naroli and Rakholi, no new campus is proposed to be taken up but 8 classes in each Higher Secondary School is proposed to be taken up and an amount of Rs. 15.00 Lakhs will be required for this purpose. The existing classes at Khanvel and Dadra will absorb the requirement hence no new construction is proposed.

It is also proposed to construct residential quarters for Principals, Group 'C' and Group 'D' employes.

(II) HIGH SCHOOLS.

As proposed, 2 High Schools are proposed to be opened in Dudhani and Kilavani Patelad and hence 2 High School buildings are required to be constructed. The construction work of new High School buildings at Surangi and Mandoni is undertaken during the year 1989-90 and has to be continued and therefore, provision for the same has also been made. In so far as providing additional rooms at Naroli, Dadra, Khanvel, Randha and Rakholi is concerned, the existing building will accommodate students.

The High School at Silvassa will be inadequate to accommodate the increase of students. At present shift system is being run. The increase in enrolment in Primary School at Silvassa is also required to be considered while proposing the new school building. The Primary School and High School are both in the same campus and in the middle of Silvassa Town and it has been considered to allot this extra High School building to Primary School for accommodating the increased number of students. The Primary School at Silvassa is also running in shifts. Considering all the above points, it is desired to have a separate campus for High School building at Silvassa with 50 Classes, Laboratory Building, Sanitary Block, Administrative Blocks, Library etc., at the cost of Rs. 82.00 Lakhs.

The Higher Secondary School and High School at Silvassa has no assembly hall where extra curriculum activities can be performed. There is no other hall in Silvassa either of Govt. or public. Therefore, it is felt necessary to have an assembly hall at the cost of Rs. 10.00 Lakhs to accommodate about 500 students. Similarly, such halls are also required to be provided at Naroli, Khanvel, Dadra and Rakholi Higher Secondary Schools.

The High School at Rakholi and Naroli are not having proper sanitary arrangement and therefore, arrangement is proposed at the cost of Rs.2.00 Lakhs. It is also proposed to construct residential quarters for Head Masters High School Teachers and other Group 'C' and 'D' employees.

Proposed: 1990-95	....	...	Rs. 200.00 Lakhs
Approved: 1990-91	....	...	Rs. 18.00 Lakhs
Proposed: 1991-92	....	...	Rs. 86.50 Lakhs

(2) OTHER EXPENDITURE :

(A) SUPPLY OF FREE UNIFORMS TO SC/ST AND LIG STUDENTS.

This is on going scheme proposed to be continued during the VIIIth Five Year Plan 1990-95. Under this scheme, two pairs of school uniforms, one pair of canvas shoes and one pair of nylon socks are being provided to the students of Higher Secondary Schools and High Schools belonging to SC/ST and also to LIG students whose parents income does not exceed Rs.3600/- per annum. However, considering the value of rupee the income limit is required to be increased upto Rs.6000/- per annum.

Looking to the socio-economic conditions of the parents in Dadra and Nagar Haveli, this scheme was implemented. This will help to maintain the presence of students and also to maintain discipline and uniformity.

This scheme was in existence during the VIIth Five Year Plan 1985-90 and as per the directives said scheme is now transferred to Non-Plan. However, here the provision for additional enrolment of about 625 Nos. of students has been made.

Beneficiaries :	....	...	625 Students.
Proposed :	1990-95.	...	Rs. 1.00 Lakhs
Approved :	1990-91	...	Rs. 0.15 Lakhs
Proposed :	1991-92	...	Rs. 0.15 Lakhs

(B) INTRODUCTION OF VOCATIONAL SUBJECTS:

With a view to develop Technical Education in the Secondary Institutions, vocational subjects have been introduced in 4 Institutions to prepare students for

self employment. At present Agriculture, Tailoring, Drawing, Workshop Technology and Elements of Electrical Mechanical have been introduced. Under this programme it is proposed to purchase equipments for Drawing, Tailoring, Agriculture and Technical subjects.

Proposed: 1990-95 ...	...	Rs. 5.00 Lakhs
Approved :1990-91 ...	...	Rs. 0.15 Lakhs
Proposed :1991-92 ...	...	Rs. 3.00 Lakhs

(C) SCHEME FOR COACHING CLASS FOR WEAKER AS WELL AS FAILED STUDENTS OF STD. XTH AND XIITH IN HIGH/HIGHER SECONDARY SCHOOLS.

To provide better facility to the students in order to help them to go through the SSC/HSS Examination successfully, it is proposed to start special coaching class for three months for students who are to appear for Board Examination, it is proposed to have two such coaching classes one each in Secondary and Higher Secondary School at Silvassa where students from all other High School/Higher Secondary Schools will be allowed. Provision for purchase of misc.materials and honorarium to teachers etc. has been made.

Proposed: 1990-95 ...	....	Rs. 2.00 Lakhs
Approved :1990-91 ...	....	Rs. 0.10 Lakhs
Proposed :1991-92 ...	....	Rs. 0.50 Lakhs

(D) EDUCATIONAL STUDY TOURS FOR SC/ST STUDENTS.

Main object of the scheme is to provide facility to SC/ST students for undertaking educational tours in places of interest relating to development work and of historical and culture heritage.

Since the cost of fares and also lodging and boarding have been increased, it is desired to revise the present rate.

The proposed rates are as under:-

- (1) IInd class to and fro railway fares, subject to a limit of Rs. 100 per students.



(2) Lodging and Boarding charges @ Rs.25/- per day per student for 5 days only.

Beneficiaries:	....	....	200 Students.
Proposed	1990-95	...	.. Rs. 2.00 Lakhs
Approved	1990-91	...	.. Rs. 0.20 Lakhs
Proposed	1991-92	...	.. Rs. 0.50 Lakhs

(E) VOCATIONALISATION AT + 2 STAGE:

It was proposed to introduce vocational course at + 2 stage in this Union Territory. This is a Centrally Sponsored Scheme and the fund would be provided by the Govt. of India for implementation of the programme. However, provision of fund is required to be made in the State fund for establishment of organisational set up and therefore, provision is made.

Proposed	1990-95	....	Rs. 5.00 Lakhs
Approved	1990-91	....	Rs. 0.20 Lakhs
Proposed	1991-92	.....	Rs. 1.50 Lakhs

(F) GRANT OF TEACHERS AWARDS:

This is an on going scheme proposed to be continued during VIIIth Five Year Plan 1990-95. Under this scheme it is proposed to give teachers award to one teacher from Higher Secondary School and one teacher from High School for outstanding performance. The award will be in the form of cash award worth Rs.1000/- and a certificate. However, the present amount of award is proposed to be increased from Rs.1000/- to Rs.5000/- to encourage the teacher.

Beneficiaries :	.....	2 Teachers.
Proposed:	1990-95	.... .. Rs. 0.50 Lakhs
Approved:	1990-91	.... .. Rs. 0.10 Lakhs
Proposed:	1991-92	.... .. Rs. 0.10 Lakhs

(G) BEST SCHOOL AWARD:

As per recommendations of NIBPA it was proposed to grant cash award of Rs.2000/- per annum to the best High School and Higher Secondary School on the basis

of selection made by the selection committee.

Beneficiaries: .....	2 Schools.
Proposed: 1990-95...	..... Rs. 0.20 Lakhs
Approved: 1990-91...	..... Rs. 0.04 Lakhs
Proposed: 1991-92...	..... Rs. 0.04 Lakhs

(H) EXPANSION OF HIGHER SECONDARY AND SECONDARY, EDUCATION.

Under this, provision is made for expenditure on purchase of furniture, science equipments, sports materials, purchase of books for school library etc., for Secondary and Higher Secondary Schools. Provision <sup>made</sup> has also been/for other misc.items.

(1) Benches for students .....	Rs. 3.00 Lakhs
(2) Other furniture viz. Table, Chairs, Cupboards etc.	Rs. 1.00 Lakhs
(3) Science materials and other materials for Tech. Workshop.	Rs. 2.00 Lakhs
(4) School Library Books.	Rs. 1.00 Lakhs
(5) Sports and Musical items.	Rs. 1.00 Lakhs
(6) Audio Visual equipments.	Rs. 1.00 Lakhs
(7) Other Misc.items.	Rs. 1.00 Lakhs.
Proposed 1990-95 .....	..... Rs. 10.00 Lakhs
Approved 1990-91 .....	..... Rs. 0.96 Lakhs
Proposed 1991-92 .....	..... Rs. 5.00 Lakhs

TOTAL FOR HIGHER SECONDARY & SECONDARY EDUCATION.

Proposed: 1990-95..	.....	Rs. 515.45 Lakhs
Approved: 1990-91..	.....	Rs. 28.54 Lakhs
Proposed: 1991-92..	.....	Rs. 155.19 Lakhs

(C) UNIVERSITY AND HIGHER EDUCATION :

OPENING OF ARTS/SCIENCE/COMMERCE COLLEGE:

In this Territory there is no facility for Higher Education after Higher Secondary Education. This Territory is predominantly tribal and poor Adivasi students have to go outside the territory for University and Higher Education. Moreover, industrial development is considerably increasing and many workers

are given employment in these industries. Thus, the students of this territory have to go outside for further studies after H.S.S.C. Keeping in view of the above, it is considered necessary to have a Arts/Science/Commerce College.

For establishment of College, following staff will be needed.

1. Principals.....	3
2. Vice Principals ....	3
3. Professors. ....	18
4. Lecturers. ....	18
5. Lab.Coordinators....	3
6. Peons. ....	9
7. Lab.Attendants. ....	3
8. Demonstrator. ....	3
9. Watchman. ....	2
10. Sweepers. ....	2
11. Office Superintendent.	3
12. Upper Division Clerk.	6
13. Lower Division Clerk.	9
14. Office Peons.	2

Provision for staff, materials and other equipments, construction work and incentives to students has been made.

Proposed: 1990-95. ....	Rs. 321.90 Lakhs
Approved: 1990-91 ....	Rs. 1.00 Lakhs
Proposed: 1991-92 ...	Rs. 100.00 Lakhs.

(D) ADULT EDUCATION :

At present there are 50 Adult Education Centres run under the State Adult Education Programme(SAEP) To keep close watch and direct control on the centres one post of Project Officer in the Pay scale of Rs.1640-2900. has been proposed to be created.

New post proposed for creation:

1. Project Officer                      One              Rs. 1640-2900

The following provision is, therefore, made for the VIIIth Five Year Plan 1990-95.

1. Salary of staff.. . . . .	Rs. 3.00 Lakhs
2. Payment of Honorarium to Instructors @ Rs.100/- per month to 50 Instructors.	Rs. 3.00 Lakhs
3. Purchase of teaching/learning materials.	Rs. 3.00 Lakhs
4. Payment of Kerosene bills, etc.,	Rs. 0.90 Lakhs
5. Misc.Expenditure.	Rs. 0.10 Lakhs
6. Honorarium to Preraks.	Rs. 1.00 Lakhs
7. Training.	Rs. 1.00 Lakhs.

Proposed: 1990-95 . . . . . Rs. 12.00 Lakhs

Approved: 1990-91 . . . . . Rs. 2.00 Lakhs

Proposed: 1991-92 . . . . . Rs. 2.50 Lakhs.

(E) GENERAL

(1) DIRECTION AND ADMINISTRATION:

Due to proposed expansion of Educational activities in the VIIIth Five Year Plan 1990-95, the administrative and academic work in Education Deptt.will increase considerably. The success of programme highly depend on required staff and hence, to have adequate staff for smooth running of administration and effective functioning of academic/statistics/monitoring and planning activities, the following new posts are proposed for creation during the VIIIth Five Year Plan 1990-95.

Sr.No.	Designation of Post	No.of post.	Pay Scale.
(1)	Office Superintendent	1	Rs. 1640-2900
(2)	Asstt.for General	1	Rs. 1400-2300
(3)	Upper Division Clerk,	4	Rs. 1200-2040
(4)	Lower Division Clerk,	6	Rs. 950-1500
(5)	Driver	2	Rs. 950-1400
(6)	Cleaner	1	Rs. 750-940
(7)	Watchman	1	Rs. 750-940
(8)	Hostel Supdt.(Lady)	1	Rs. 1400-2600

Proposed 1990-95..... Rs. 67.00 Lakhs  
Approved 1990-91..... Rs. 1.50 Lakhs  
Proposed 1991-92..... Rs. 20.00 Lakhs

(2) OTHER EXPENDITURE:

(A) SCHOLARSHIP TO TALENTED STUDENTS:

Scholarship at the rate of Rs.500/- per annum to talented students of approved residential schools from Std.VIIIth to XIIth is being granted.

At present there are two such schemes under which scholarship is being granted to the talented students of the rural areas as per guidelines of the Govt.of India. Under the first scheme, students from Std.VIIIth to XIIth are being granted scholarship for studying in the school in the nearby States. Under the second scheme, scholarship is being granted to the students who are pursuing higher studies in the college. Both the schemes are proposed to be continued for the VIIIth Five Year Plan 1990-95.

Another scheme is also proposed to be introduced to grant scholarship for the students from minority community to attend pre-examination coaching classes for All India Civil Service Examination, Combined Engineering Services Examination, Banking, G.I.C., State Civil Services and other subordinate services examination including training for recruitment for Armed Forces and other examination courses for similar lines. The scholarship of Rs.500/- per month each for 10 months duration will be awarded. In the case of students from minority are not found, then the scholarship will be granted to the SC/ST students.

Beneficiaries: ----- 50 Students.  
Proposed: 1990-95..... Rs. 2.00 Lakhs  
Approved: 1990-91 .....Rs. 0.10 Lakhs  
Proposed: 1991-92 .....Rs. 0.40 Lakhs

(B) SOCIAL WELFARE HOSTELS/ASHRAM SHALA AND OTHER EXPENDITURE.

There are 10 Social Welfare Hostels including two

Girls' Hostels and one Ashram shala run by the Administration. In these Social Welfare Hostels SC/ST students are being provided lodging and boarding free of cost.

The proposal to increase the strength of Social Welfare Hostels from 675 inmates to 975 inmates is referred to Govt. of India. Considering the huge demand for admission and also inadequate place in these hostels, it is considered and proposed to open two new Hostels at village Galonda and Surangi during the VIIIth Five Year Plan 1990-95. At the initial stage provision of Rs. 60.00 lakhs for construction of these hostels buildings is made.

T.V.Sets and Cassettes, Tape-Recorder(Two-in-one) have been provided to all the hostels with a view to give facility to many educational programmes on various subjects screened by Doordarshan and Broadcast by All India Radio.

The provision for maintenance of T.V.Sets and purchase of Cassettes has been made. For smooth running of department, few new posts have also been proposed. For newly proposed posts, provision for office furniture and other equipments like type-writer machines has also been made.

Proposed: 1990-95. ....	.....	Rs. 70.00 Lakhs
Approved: 1990-91 . ....	.....	Rs. 00.40 Lakhs
Proposed: 1991-92. ....	.....	Rs. 62.50 Lakhs.

(C) INTER STATE EXCHANGE OF CULTURAL TROUPES.

At present, no facility exist whereby the students of this Territory can go and participate in the cultural functions organised by other States. Exchange of ideas is very much important to broaden the outlook of the students and give them the idea of different cultural activities in the territory. It is also proposed to invite the cultural troupe of other State/Union Territory under the scheme of Exchange of Cultural Troupes of Govt. of India.

Proposed: 1990-95. .... Rs. 3.00 Lakhs  
Approved: 1990-91. .... Rs. 0.50 Lakhs  
Proposed: 1991-92. .... Rs. 0.50 Lakhs

(D) EDUCATIONAL AND VOCATIONAL GUIDANCE CELL:

In view of the importance of Educational and Vocational Guidance of students in the context of the + 2 stage and vocationalisation of education has highlighted in the National Policy on Education and Programme of Action -1986, it is necessary for the Union Territory to take steps for developing a Vocational Guidance Cell for providing guidance to SC/ST students. Existence of such agency is much more relevant in their case as in most of the cases their parents are illiterate and hence, not capable of guiding them as per their aptitude and intelligence. Setting up of such Vocational Guidance Cell will help the SC/ST students in developing their personality in the right time and in the right direction.

The scheme was formulated earlier and sent to Ministry but it was considered by them, but accepted at that stage. Under the National Policy on Education, the vocationalisation of education has to be introduced at the + 2 level, it now becomes essential to set up Vocational Guidance Cell. A proposal to create following posts has already been sent to Govt. of India which is pending finalisation.

- (1) Project Officer .. ... One ..Rs. 1640-2900
- (2) Lab. Assistant. .. .... One ..Rs. 950-1500
- (3) Typist-cum-Clerk, .. ... One ..Rs. 950-1500
- (4) Peon. .... One ..Rs. 750-940

The provision for above posts has been included in the Direction and Administration. Here, the provision for purchase of required materials etc. has been made.

Proposed: 1990-95. .... Rs. 3.00 Lakhs  
Approved: 1990-91 .. ... Rs. 0.50 Lakhs  
Proposed: 1991-92 .. ... Rs. 0.50 Lakhs

(E) NUCLEOUS BUDGET (GENERAL EDUCATION)

The Administration is implementing various schemes for the betterment of SC/ST population of the Union Territory. Though almost all the requirements are covered in the plan schemes, there may be certain fields which might have remained unnoticed. In order to meet the urgent and unforeseen requirements of the people of this Union Territory, it is proposed to introduce nucleus budget. The Collector, Dadra and Nagar Haveli, being the Head of the Department will exercise the powers to sanction any scheme from this budget. An outlay of Rs. 1.00 Lakh is, therefore proposed for VIIIth Five Year Plan 1990-95.

Proposed: 1990-95..	Rs. 1.00 Lakhs
Approved: 1990-91..	Rs. ----
Proposed: 1991-92..	Rs. ----

TOTAL OUTLAY FOR GENERAL EDUCATION:

Sr.No.	Sub Head	Outlay (Rs. in Lakhs)		
		1990-95	1990-91	1991-92.
1.	Elementary Education.	405.20	50.00	119.19
2.	Secondary Education	515.45	28.54	155.19
3.	University & Higher Edn.	321.90	1.00	100.00
4.	Adult Education.	12.00	2.00	2.50
5.	General	146.00	3.00	83.90
TOTAL:-		1400.55	84.54	460.78

TECHNICAL EDUCATION:

On the recommendation of the Western Regional Committee of the All India Council for Technical Education (AICTE) the Ministry of Human Resource Development in his capacity as the Chairman, has accorded approval to the proposal of Union Territory Administration of Dadra and Nagar Haveli for establishment of a polytechnic at Silvassa for conducting Diploma courses in Civil,



Mechanical, and Electrical Engineering with an annual intake capacity of sixty students each.

The staff required for Govt. polytechnic is as mentioned below:-

<u>TEACHING STAFF</u>	<u>POST</u>	<u>SCALE</u>
Principal	1	3700-5000
Head of Departments	6	3000-5000
Sr. Lecturers	6	3000-4500
Lecturers	32	2200-4000
Work shop Superintendent.	1	3000-4500
Training & Placement Officer.	1	2000-3500
<u>Departmental supporting staff:</u>		
Lab/Asstt/Technical.	10	1200-2040
Operator	1	1200-2040
Clerk cum typist.	8	950-1500
Wireman	1	950-1500
Electrician	1	950-1500
Laboratory assistant	5	1200-2040
Computer programmer	1	2000-3500
Foreman/lecturer	2	2200-4000
Workshop Instructor,	6	2200-4000
Store Keeper	1	1200-2040
<u>LIBRARY STAFF</u>		
Librarian	1	2200-4000
Cataloguer	1	1200-2040
Clerk cum typist	1	950-1500
Hamals.	2	750-940
<u>ADMINISTRATIVE OFFICE STAFF:</u>		
Registrar	1	2000-3200
Head Clerk,	1	1400-2300
Stenographer Gr. II.	2	1400-2300
Upper Div. Clerk,	3	1200-2040
Accountant	1	1400-2300
Cashier	1	950-1500

Jr. Clerk/Typist	2	950-1500
Typist	2	950-1500
Store Keeper	2	1200-2040
Driver	1	950-1400

Class IV Staff:

Peons	3	750-940
Hamals	21	750-940
Mali	2	750-940
Watchman	3	750-940
Sweeper	4	750-940

Basis adopted for above staffing is the workload as per prescribed teaching scheme & recommendations of Western Region Committee of All India Council for Technical Education (made on the basis of standard norms)

The physical and other instructional facilities and estimates of cost for establishment of the polytechnic at Silvassa for conducting the above courses during the plan period 1990-95.

<u>Non-Recurring.</u>	<u>Rs. in lakh</u>
Building (including students amenities, students hostels, guest house and staff quarters)	180.00
Equipments	70.00
Audio Visual Aids/Office equipments.	2.50
Transport (Bus and staff car/Jeep)	4.50
Library	4.00
Furniture	7.00
Student amenities	0.80

Total: 268.80

Recurring:

(i) Salary and allowances of the staff and contingent expenditure.	31.20
--	-------

GROSS TOTAL :- 300.00

Total outlay (Rs.in laks) 1990-95.

Proposed: 1990-95. .... Rs. 300.00 Lakhs  
 Approved: 1990-91 ..... Rs. 95.00 Lakhs  
 Proposed: 1991-92 ..... Rs. 132.00 Lakhs

Year	Construction	Non-Recu- rring	Recu- rring	Total
1990-91	45.00	8.00	2.00	55.00
1991-92	80.00	42.80	9.20	132.00
1992-93	50.00	23.00	10.00	83.00
1993-94	4.50	10.00	5.00	19.50
1994-95	0.50	5.00	5.00	10.50
<b>Total:</b>	<b>180.00</b>	<b>88.80</b>	<b>31.20</b>	<b>300.00</b>

SPORTS AND YOUTH SERVICES:

(1) DEVELOPMENT OF SPORTS AND PREPARATION OF PLAY GROUNDS IN SCHOOLS.

Under this scheme, it is proposed to continue all round National State competition among school children. It is proposed to develop school Play ground at various places and to purchase the sports equipments. The expenditure towards lodging and boarding of school students will be met by the Education Department.

Proposed: 1990-95 ... .... Rs. 30.00 Lakhs  
 Approved: 1990-91 ... .... Rs. 1.50 Lakhs  
 Proposed: 1991-92 .. .... Rs. 12.00 Lakhs

(2) SPORTS AND GAMES:

(a) DEVELOPMENT OF SPORTS AND PREPARATION OF PLAY GROUNDS IN PATELADS.

There are no adequate facilities for the activities and coaching to the rural youth in Dadra and Nagar Haveli. There are also no public play grounds except at Silvassa where upon tournaments of boys and girls of this Union Territory can be arranged. There are no facilities for rural youths for Indoor games. The construction of Stadium

building for Indoor Games is in progress at Silvassa and the construction of Swimming Pool has also been taken up. Provision for spill over works for these items have been made during the VIIIth Five Year Plan 1990-95.

It is also proposed to call Special Coaches specialised in Football, Hockey, Cricket, Table Tennis etc., from the National Sports Institute to provide coaching facilities to our rural youths. It is also proposed to construct play grounds for rural youths at different places during the VIIIth Five Year Plan 1990-95.

Proposed: 1990-95.. . . . Rs. 8.50 Lakhs  
Approved: 1990-91.. . . . Rs. 0.30 Lakhs  
Proposed: 1991-92.. . . . Rs. 2.00 Lakhs

(b) GRANT-IN-AID TO SPORTS COUNCIL:

The Sports Council of this Union Territory will be given financial help in the form of G.I.A. The activities of the Sports Council has since been increased and they are demanding more amount. Necessary provision has been made for this purpose.

Proposed: 1990-95..... Rs. 1.00 Lakhs  
Approved: 1990-91..... Rs. 0.20 Lakhs  
Proposed: 1991-92..... Rs. 0.20 Lakhs

ART AND CULTURE:

(1) DIRECTION AND ADMINISTRATION:

At present libraries are being run at 10 Patelad by the Administration. It is proposed to open 4 libraries in the villages where Middle Schools are existing. Hence following posts are proposed for creation.

Sr.No.	Designation	No.of post	Pay Scale.
1.	Asstt.Librarian	4	Rs.950-1500/-
2.	Peons.	10	Rs.750-940 .

Provision for expansion of Library at Silvassa has also been made. Provision has also been made for purchase of Books, Furniture, News Papers and Magazines etc.,

A scheme for granting financial help by Raja Ram Mohan Roy Foundation of Libraries, Calcutta equal to the Union Territory contribution has to be implemented. A provision is therefore proposed to enable this Administration to get help.

At present Central Library Building at Silvassa, is not having sufficient accommodation and considering the flow in the library it is proposed to provide separate section of News papers/Magazines Children room, study room, office of the Asstt. Librarian and therefore, provision of Rs.10.00 lakhs for VIIIth Five Year Plan has been made.

It is also decided to deposit Rs.5.00 lakhs during 1990-91 in connection with Centre for Studies and Research on Culture and Literature of Dadra and Nagar Haveli and accordingly a provision of Rs.5.00 lakhs has been made.

#### SETTING UP OF A TRIBAL MUSEUM :

The Union Territory of Dadra and Nagar Haveli, is endowed with a rich cultural heritage. The different tribes inhabiting the territory have their distinct culture, dances, rituals, and way of life. The fast pace of industrialization and winds of progress has forced to alter their life styles. The efforts have been made in the past to, preserve their identity. Therefore, a museum of tribal culture has been set up at Silvassa in the last year of the Seventh Plan.

The museum consists of display of their clothes, ornaments, articles of daily uses, musical instruments, agricultural implements, hunting tools, deities, etc. The pictures on their dances, life styles, festivals etc. are proposed to be added in the museum. Few sections depicting the life styles of different tribes through life sized statues are proposed to be added in the museum.

Besides a small section shall be added for display and sale of tribal handicrafts, jewellery, Warli paintings etc., in the museum. A small library to stock the books on tribal anthropology, historical records concerning the native tribals is proposed to be opened. A mini-theatre with a capacity of 15-20 persons for screening video films on tribal is also proposed under the Eighth Plan.

The exchange of cultural troupes with tribals of other places for performance of dances and songs is proposed to be done under the Plan.

Proposed 1990-95: .....	Rs. 3.00 lakhs
Approved:1990-91 .....	Rs. 2.00 lakhs
Proposed:1991-92. ....	Rs. 1.00 lakhs

NUCLEUS BUDGET:

The Administration is implementing various schemes for the betterment of SC/ST population of the Union Territory. Though almost all the requirements are covered in the plan scheme, there may be certain field which might have remained un-noticed.

In order to meet the urgent and unforeseen requirements of the people of this Union Territory, it is proposed to introduce nucleus budget. The Collector, being the Head of the Department, will exercise the powers to sanction any scheme from this budget. An outlay of Rs.1.00 lakh is therefore, proposed for VIIIth Five Year Plan 1990-95.

Proposed 1990-95....	....	Rs. 33.00 Lakhs
Approved 1990-91....	...	Rs. 7.50 lakhs
Proposed 1991-92 ...	...	Rs. 8.50 xlakhs

MEDICAL AND PUBLIC HEALTH

The people of this Territory who are predominantly tribals, are economically poor and educationally backward. They have their own beliefs, superstitions and general shyness to take advantages of modern medical facilities. Amenities and facilities have not yet been adequately developed and it has been difficult to attract technical personnel from outside to serve in this Territory. The most prevalent diseases are Malnutrition, Tuberculosis, Malaria, Gastro intestinal diseases, scabies etc. The present net work of the Medical and Public Health Department consists of one hospital having 50 indoor beds with major Specialist Services- 5 Primary Health Centres, 4 Rural Dispensaries, one mobile dispensary and 34 Sub-Centres ( four sub-centres will be established during 1989-90). All the National Health Programmes and also health care delivery services are being implemented through this net work of medical institutions.

MINIMUM NEEDS PROGRAMME.

(1) Sub-Centre :

Under this programme the department has already established 34 Sub-Centres at the end of VIIth Five Year Plan i.e. March, 1990. During the VIIIth Five Year 1990-95, it is proposed to establish 6 sub-centres.

1990-91	- 2	Sub-Centres.
1991-92	- 2	Sub-Centres.
1992-93	- 2	Sub-Centres.

As per pattern of Government of India, each Sub-Centre is having one female worker and one male worker so that the department is in need of 6 male workers at the end of plan period and female

worker will be proposed from the Centrally Sponsored scheme of family planning. It is also stated that during the plan period 1989-90 the Planning Commission has also agreed to create 10(Ten) posts of male workers, for shortfall plan period and additional 3 posts for 1989-90 so that total post of male worker 13 is also under correspondence with the Ministry for technical approval which is still awaited. It is also proposed Rs.0.70 lakhs for honorarium to voluntary worker @ Rs.50/- at each sub-centre as per staffing pattern fixed by Government of India, Ministry of Health and Family Welfare vide their letter No.Z.18012/2/90-Manual Cell dated 7.8.1990.

- |  |                 |
|--|-----------------|
| (1) Construction work<br>Non residential.                      | Rs. 12.00 lakhs |
| (2) Salary of staff and<br>Honorarium to<br>Voluntary workers. | Rs. 6.00 lakhs. |

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Total.....Rs. 18.00 lakhs.

Thus the total outlay of Rs.18.00 lakhs including construction works of Rs.12.00 lakhs for the VIIIth Five Year Plan and Annual Plan Rs.4.00 lakhs has been approved for the construction of Sub-centre in the year 1990-91.

		<u>Capital contant.</u>	
Proposed	1990-95	Rs.18.00	12.00 lakhs
Approved	1990-91	Rs. 4.00	4.00 lakhs
Proposed	1991-92	Rs. 4.70	4.00 lakhs

MODIFIED COMMUNITY HEALTH CENTRE.

Looking to the geographical distribution of Dadra and Nagar Haveli, during the Annual Plan 1990-91 discussion the Working Group recommended



instead of one Community Health Centres all the 6 PHCs. in Dadra and Nagar Haveli will be 10 beded each with some additional staffs and equipment to cater the needs of the people. Hence the department propose to increase bed strength of one PHC each year for which the following staffs are required.

- (1) Doctor - 1
- (2) Staff Nurse - 1
- (3) Class.IV staff- 2

Thus the total outlay proposed of Rs.63.60 lakhs (43.00) for the VIII th Five Year Plan 1990-95 and Annual Plan 1990-91 Rs.9.50 lakhs ( 3.50). The proposed outlay is for construction of four additional rooms in the existing PHC and salary of additional staffs, laboratory equipment, furniture, medicines, etc.

Construction work :

Non residential	Rs. 17.50 lakhs
Residential.	Rs. 25.50 lakhs
Salary.	Rs. 11.60 lakhs
Equipment, medicine furniture etc.	Rs. 9.00 lakhs
	<hr/>
	Rs. 63.60 lakhs .

Proposed	1990-95	Rs.63.60 lakhs(43.00)
Approved	1990-91	Rs. 9.50 lakhs( 3.50)
Proposed	1991-92	Rs.11.60 lakhs(9.50)

UPGRADATION OF DISPENSARY INTO P.H.C.

Under this programme the department has already upgraded two dispensaries into Primary Health Centres at village Mandoni and Amboli respectively. During the Annual Plan 1989-90 one dispensary was to be upgraded but sanction for creation of additional post is not received from the Ministry, as such the department could not

achieve the target during 1989-90 which will be taken up during the VIIIth Five Year Plan 1990-95.

(a) One dispensary is upgraded to PHC at Amboli in the year 1988-89 with the existing staffs. Creation of additional staffs agreed in the plan discussion has not yet received from the Ministry. Hence the proposal is kept in VIIIth Plan.

FOR AMBOLI.

(1) Medical Officer.	1 Post	Rs.2200-4000
(2) Laboratory Technician.	1 post	Rs. 975-1540
(3) U.D.C.	1 post	Rs.1200-2040
(4) L.D.C.	1 post	Rs. 950-1500
(5) Driver.	1 post	Rs. 950-1500
(6) Health Assistant (Male).	1 post	Rs.1200-2040
(7) Health Assistant (Female).	1 post	Rs.1200-2040
(8) Health Educator or.	1 post	Rs.1400-2300
(9) Class-IV.	2 posts.	Rs. 750-950

(b) One dispensary was to be upgraded in the year 1989-90. This has not been done because of non receipt of sanction order for creation of certain posts, hence the proposal is included in VIIIth plan.

FOR NEW P.H.C.

(1) Medical Officer	1 post	Rs.2200-4000
(2) Health Educator.	1 post	Rs.1400-2300
(3) Lab.Technician.	1 post	Rs. 975-1540
(4) L.D.C.	1 Post	Rs. 950-1500
(5) U.D.C.	1 post	Rs.1200-2040
(6) Driver.	1 post	Rs. 950-1500
(7) Health Asstt.(M)	1 post	Rs.1200-2040
(8) Health Asstt.(F).	1 post	Rs.1200-2040
(9) Class-IV.	2 posts	Rs. 750-940

The construction programme for the year 1990-95 is as under :-

- |     |  |                |
|-----|--|----------------|
| (1) | Addition and alteration of existing PHC building at village Naroli.                                      | Rs. 6.00 lakhs |
| (2) | Additional room for labour, indoor, laboratory at village Mandoni.                                       | Rs. 3.00 lakhs |
| (3) | Construction of PHC building at village Dudhani.   | Rs. 6.00 lakhs |
| (4) | Construction of residential quarter for Medical Officer at village Dudhani, Amboli, Dapada, IV types- 3. | Rs. 6.00 lakhs |
| (5) | ---do--- Type III- 4 at Dudhani.   | Rs. 4.00 lakhs |
| (6) | ---do--- type III- 4 at Amboli.  | Rs. 4.00 lakhs |
| (7) | ---do--- Type III-4 at Dapada.   | Rs. 4.00 lakhs |

Total.....Rs.33.00 lakhs.

PROPOSED OUTLAY 1990-95.

- |    |   |                |
|----|---|----------------|
| 1. | For construction of residential quarter.                      | Rs.18.00 lakhs |
| 2. | For construction of Non residential building.                 | Rs.15.00 lakhs |
| 3. | Salary.   | Rs.12.00 lakhs |
| 4. | Purchase of vehicle.  | Rs. 1.50 lakhs |
| 5. | Maintenance of vehicle, purchase of furniture, equipment etc. | Rs. 4.00 lakhs |

Total.....Rs.50.50 lakhs.

Proposed 1990-95	Rs.50.50	(33.00) lakhs
Approved 1990-91	Rs. 2.50	lakhs
Proposed 1991-92	Rs.15.00	(12.00) lakhs.

COTTAGE HOSPITAL.

Cottage Hospital is the only hospital with 50 beds strength in the Administration of Dadra and Nagar Haveli which caters to the health needs of the whole Union Territory, and also to the people of adjacent District of Gujarat and Maharashtra.

At present the staff working in the hospital is not sufficient, so it is very difficult to provide proper health care to the patient. 80% population of this Territory are of Adivasis and it is impossible for the poor tribal people of this area to spend and consult private Specialist doctor for their services and chronic diseases outside this Territory. Hence the department proposed to create the following additional posts in VIIIth Five Year Plan.

(A) SPECIALIST.

1. Radiologist.	1 post	Rs. 3000-5000
2. Orthopaedic Surgeon.	1 post	Rs. 3000-5000
3. Dermatologist.	1 post	Rs. 3000-5000

(B) GENERAL DUTY MEDICAL OFFICER.

1. Medical Officer.	4 posts	Rs. 2200-4000
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(C) ADMINISTRATION.

1. U.D.C.	1 Post.	Rs. 1200-2040
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(D) PARA MEDICAL STAFF.

1. Sister in Charge.	1 post	Rs. 1400-2600
2. Staff Nurse.	8 posts	Rs. 1400-2600
3. ECG. Technician.	1 post	Rs. 975-1540
4. X-Ray Attendent.	1 post	Rs. 750-940
5. Ophthalmic Assistant.	1 post	Rs. 750-940

OTHER STAFF.

1. Class IV staff  
(Ward boy, Safaiwala etc.). 10 posts Rs.750-940

The following amounts has been proposed for construction works/salary/medicine etc.during VIIIth Five Year Plan 1990-95.

- |  |                 |
|--|-----------------|
| (1) Addition and Alteration of existing building of Hospital.                        | Rs.25.00 lakhs  |
| (2) Construction of residential quarter for Specialist and Medical Officer V Type-5. | Rs.15.00 lakhs  |
| (3) --do-- III Type -9.  | Rs.14.00 lakhs  |
| (4) --do-- II Type-10  | Rs.10.00 lakhs. |
|  | <hr/>           |
|  | Rs.64.00 lakhs. |

DETAIL ABSTRACT OF EXPENDITURE.

- |   |                  |
|---|------------------|
| (1) Salary of Specialist & Staff.                     | Rs.19.70 lakhs   |
| (2) Construction work.                                | Rs.64.00 lakhs   |
| (3) Purchase of medicine X'Ray film etc.              | Rs.30.00 lakhs   |
| (4) Purchase of Hospital furniture and equipment etc. | Rs. 5.50 lakhs   |
| (5) Maintenance of vehicle.                           | Rs. 7.50 lakhs   |
| (6) Establishment of T.B.Centre.                      | Rs. 1.30 lakhs.  |
|   | <hr/>            |
|   | Rs.128.00 lakhs. |

Thus the total outlay for VIIIth Five Year Plan and Annual Plan 1990-91 is as under :-

Proposed	1990-95	Rs.128.00 (64.00) lakhs.
Approved	1990-91	Rs. 17.55 (3.00) lakhs.
Proposed	1991-92	Rs. 25.25 (15.00) lakhs.

INDIGENOUS SYSTEM OF MEDICINES AND HOMEOPATHY.

Under this scheme one Medical Officer and one Pharmacist for Ayurvedic and one Medical Officer (Homeopathy) are working. It is proposed to extend the facility of Ayurved to four PHCs. of this Union Territory. Hence it is proposed to create four posts of Medical Officer (Ayurvedic) in the pay scale of Rs.2000-3500 and four posts of Pharmacist (Ayurvedic) in the pay scale of Rs.1200-2040 and Pharmacist (Homeopathy) in the pay scale of Rs.1200-2040. It is also proposed to construct the residential quarter for new created posts. The detail break up is as under :-

(1) Salary	Rs. 7.75 lakhs.
(2) Construction(Residential Building).	Rs.15.00 lakhs
(3) Purchase of medicine (Ayurvedic).	} Rs. 5.00 lakhs.
(4) Purchase of medicines (Homeopathy)	
(5) Purchase of furniture and equipment.	Rs. 1.25 lakhs.
	<hr/> Rs.29.00 lakhs. <hr/>

Thus the total outlay for VIIIth Five Year Plan and Annual Plan 1990-91 is as under :-

Proposed	1990-95	Rs.29.00 (15.00)lakhs.
Approved	1990-91	Rs. 2.00 ( - ) -
Proposed	1991-92	Rs. 6.45 ( 4.00) lakhs

TRAINING.

As there is no training Institution in this Union Territory, the department has to depute selected staff to neighbouring States like Gujarat, Maharashtra, and Goa for the training of Multipurpose worker, Staff nurse, Para medical worker, Laboratory Technician

etc. Hence an outlay of Rs. 1.30 lakhs is proposed for the VIIIth Five Year Plan 1990-95 and Rs. 0.30 lakhs for the Annual Plan 1990-91.

Proposed	1990-95	Rs. 1.50 lakhs
Approved	1990-91	Rs. 0.30 lakh
Proposed	1991-92.	Rs. 0.30 lakh

OTHER PROGRAMME.

(1) DIRECTION AND ADMINISTRATION.

It is a continued scheme and one Senior Medical Officer one Office Superintendent, one Accountant and two drivers are working. It is also proposed to create the following posts during the VIIIth Five Year Plan, looking to the increase in workload of the department.

- (1) Administrative Officer, Group 'B' 1 post Rs. 2000-3500
- (2) U.D.C. 2 posts Rs. 1200-2040
- (3) L.D.C. 2 posts Rs. 950-1500

It is stated that the Administrative Officer will look after the Administrative work of the department, so that the present administrative work load of Chief Medical Officer can be reduced and he will be able to spare more time for the Health activity and implementation of other National programmes hence the post of Administrative Officer is very essential to assist technical staff as well as control of Ministerial staff for smooth running of the department.

Further, it is stated that day by day the Ministerial staff and technical staff is increasing but there is no suitable office building and hence

it is proposed to construct office building during VIIIth Five Year Plan.

Construction work.		Rs.10.00 lakhs
Salary Maintenance of vehicle.		Rs. 8.00 lakhs
		-----
		Rs.18.00 lakhs
Proposed	1990-95	Rs.18.00 (10.00) lakhs.
Approved	1990-91	Rs. 2.50 ( " ) lakhs
Proposed	1991-92	Rs.11.00 (10.00) lakhs

DRUGS AND FOOD.

This is a continuing scheme of this department. Under this scheme one Drug Inspector and one Food Inspector are working at present, in last Annual Plan 1985-90, it was proposed to upgrade the post of Food Inspector in the pay scale of Rs.2000-3500 looking to present work load of Food Inspector, the matter is also referred to the Government of India for the technical approval, but the same is still awaited. In view of the Gazette Notification No.X.11014/3/83-DMS&PFA dated 12.4.1989, the department has proposed to create the post of Assistant Commissioner, Food and Drug Administration in the pay scale of Rs.2200-4000, to look after the whole Food and Drug Administration. It is also proposed to provide one L.D.C.in the pay scale of Rs.950-1500 and one U.D.C. in the pay scale of Rs.1200-2040 to keep the record and ministerial work. Hence following outlay is proposed.

Salary		Rs. 2.50 lakhs.
Drugs and Food sample.		Rs. 1.75 lakhs.
Proposed	1990-95	Rs.4.25 lakhs
Approved	1990-91	Rs.0.75 lakh
Proposed	1991-92	Rs.0.40 lakh



HEALTH EDUCATION.

It is also a continuing scheme and as per discussion during the plan period 1989-90 with the Planning Commission it is proposed to continue the post of Health Education Officer in the pay scale of Rs.2000-3500 and one L.D.C.in the pay scale of Rs.950-1500. Accordingly provision has been kept for this scheme including purchase of health education material. Hence an outlay of Rs.5.00 lakhs for VIIITH Five Year Plan is proposed.

Salary & purchase of Health Education material. Rs.4.30 lakhs.

Proposed	1990-95	Rs. 4.30	lakhs
Approved	1990-91	Rs. 0.90	lakh
Proposed	1991-92	Rs. 0.50	lakh

SANITATION PROGRAMME.

This is an on going scheme operated by Medical and Public Health Department. The department looks after the sanitation programme in Silvassa township, headquarter of Dadra and Nagar Haveli as there is no N.A.C./Municipal Council functioning at present. During the 7th Five Year Plan an outlay of Rs.9.83 lakhs was recommended for this programme. The department has incurred Rs.10.43 lakhs upto March,1990. The following staffs are working under this programme.

(1)	Sanitary Inspector	1 post	Rs.1200-2040
(2)	Mukadam	1 post	Rs. 750-940
(3)	Safaiwala.	20 posts	Rs. 750-940
(4)	Safaiwala.	20 posts	On Daily wages.

Thus the total outlay of Rs.12.00 lakhs for the VIIIth Five Year Plan has been proposed.

Daily Wages Sweeper .		Rs.9.00 lakhs
Sanitation material.		Rs.3.00 lakhs
		-----
		Rs.12.00 lakhs
Proposed	1990-95	Rs.12.00 lakhs
Approved	1990-91	Rs. 2.00 lakhs
Proposed	1991-92	Rs. 2.50 lakhs

TOTAL OUTLAY

Proposed	1990-95	Rs.329.15	lakhs
Approved	1990-91	Rs. 42.00	lakhs
Proposed	1991-92	Rs. 77.70	lakhs

SEWERAGE AND WATER SUPPLY

I. DIRECTION AND ADMINISTRATION I.E. SURVEY & INVESTIGATION. RESEARCH AND TRAINING, MACHINERY & EQUIPMENTS. PAY AND ALLOWANCES, BUILDINGS ETC.

(A) A separate Water Supply Sub-Division has been started functioning since 1978 and it is to be continued during the Eighth Five Year Plan period. Therefore, these posts are included in the Eighth Five Year Plan period. There are sanctioned posts of 4 Sectional Officers and 4 Technical Assistants. Looking to the proposed work load it is essential to create two additional posts of Sectional Officers and three posts of Technical Assistant to cope up with the works. Moreover, there are no sanctioned posts for operators, watchman and wireman for four piped water supply schemes at Silvassa, Naroli, Dadra and Khanvel. Therefore, it is proposed to create eight posts of operators, eight posts of watchman (4 for day and night each) one post of Driver and four posts of wireman. Moreover, at present, there is only one post of night watchman and one post of messenger is approved and filled, which is quite inadequate looking to the present work load of the Sub-Division. Hence, one additional post of peon/attendant is proposed during the Eighth Five Year Plan period. Looking to the forest and hilly area of this Territory, maintenance of borewells fitted with handpumps, open drinking water wells and piped water supply schemes, it is not possible to cope-up with the maintenance works with one inspection vehicle which is at present not in good condition. Hence, one additional maintenance vehicle like DCM Toyota or Swaraj Mazda is proposed to be procured during the Eighth Five Year Plan for which an amount of Rs. 2.00 lakhs is proposed. Moreover, it is also proposed to replace the old maintenance vehicle, which is not in

good condition, for which an amount of Rs. 2.00 lakhs is proposed during the Eighth Five Year Plan period.

For supervisory staff, it is difficult to go in interior area for supervision of works. It is proposed to procure at least four two - wheelers - motorcycles for day-to-day supervision works for which an amount of Rs. 0.60 lakh is proposed in the Eighth Five Year Plan period.

It is very difficult to cope up with present works of billing etc. for piped water supply scheme and for keeping records and correspondence with Government of India. It is proposed that additional post of two Lower Division Clerks and one Statistical Assistant for keeping statistics record of the Department and one post of Laboratory Technician for testing of water samples of various openwells and borewells with two attendants are also proposed in the Eighth Five Year Plan period. An amount of Rs. 11.00 lakhs is proposed in the Eighth Five Year Plan period for the above stated technical and ministerial staff including office furniture, office contingencies and allowances etc. and Rs. 10.00 lakhs for existing staff.

(B) BUILDING :

The Water Supply Sub-Division is not having separate building for its office and there are no garages and godowns for storing of materials. Hence, it is proposed to construct one office building for the Sub-Division, garages for five vehicles and 4 godowns for which an amount of Rs. 13.00 lakhs is proposed during the Eighth Five Year Plan period. There is no residential quarter for Deputy Engineer, Water Supply Sub-Division at present and there are no quarters provided for other technical staff for the Sub-Division. Hence, it is proposed to take up construction of quarter for

Deputy Engineer, Water Supply, quarter with stores for 3 Sectional Officers, quarters with stores for 3 Technical Assistants and quarter for Laboratory Technician for which an amount of Rs. 8.30 lakhs is proposed during the Eighth Five Year Plan period. An amount of Rs. 5.00 lakhs is approved for the year 1990-91.

Direction & Admn. Building.		Proposed - 1990-95 : Rs. 46.30 lakhs.
		Approved - 1990-91 : Rs. 5.00 "
		Proposed - 1991-92 : Rs. 28.50 "

## II. URBAN WATER SUPPLY :

The project of augmentation of Silvassa Water Supply Scheme is entrusted to Gujarat Water Supply & Sewerage Board of Government of Gujarat as a deposit work. The Board has prepared detailed plans and estimates amounting to Rs. 120.00 lakhs and already submitted to the Government of India for according of Administrative Approval and Expenditure sanction. The Government of India has already given technical sanction and Administrative Approval and Expenditure Sanction is still awaited, which is expected to come shortly. The Gujarat Water Supply & Sewerage Board may start execution after monsoon season of this year. This Union Territory has deposited an amount of Rs. 12.70 lakhs to the Gujarat Water Supply & Sewerage Board till March, 1989 and Rs. 10.00 lakhs had been approved by the Planning Commission for the year 1989-90. It is proposed to complete the project within two years. Hence, an amount of Rs. 54.00 lakhs is proposed during the Eighth Five Year Plan period.

Proposed - 1990-95	:	Rs. 54.00 lakhs
Approved - 1990-91	:	Rs. 15.00 "
Proposed - 1991-92	:	Rs. 60.00 "

III. RURAL WATER SUPPLY SCHEME.

A. Maintenance & Operation of Water Supply Schemes (Handpumps, Open wells & Piped Water Supply Scheme).

Supply

The department has to maintain & operate the piped water scheme at Silvassa, Dadra, Naroli and Khanvel and other temporary water supply schemes including maintenance of 55 Nos. of power pumps which are installed. Moreover, Operation & Maintenance of 410 borewells, fitted with hand pumps and 40 open wells for drinking water are also maintained by this Department. Over and above the above cited schemes and for new scheme which will be taken up during the Eighth Five Year Plan period for operation and maintenance and for smooth running of the above scheme an amount of Rs. 27.00 lakhs is proposed during the Eighth Five Year Plan period. An amount of Rs. 10.00 lakhs is approved for the year 1990-91.

B. Augmentation of water supply in rural area with dug wells and borewells & piped water supply schemes.

The augmentation of Dadra Water Supply Scheme is entrusted to the Gujarat Water Supply & Swerage Board of Government of Gujarat and they have floated the tenders for various components of the scheme. The estimated cost of the scheme is Rs. 14.20 lakhs gross. This Administration has deposited an amount of Rs. 4.87 lakhs till date. It is proposed to complete the scheme during the current financial year itself. But, it is feared that the scheme may not be completed during the current year. Hence, an amount of Rs. 8.00 lakhs is proposed during Eighth Five Year Plan period. An amount of Rs. 5.00 lakhs is approved for the year 1990-91.

(C) There are at present 410 borewells provided with handpumps in the entire Territory. It is proposed to provide about 200 new borewells fitted with handpumps in the entire Territory for providing safe drinking water to the public. There are 22 problematic hamlets only in summer season which are also provided with drinking water facilities. There are 40 Nos. of drinking water wells at present and it is proposed to take up about 40 additional, openwells in the entire Territory for drinking water supply facilities, for which an amount of Rs. 26.00 lakhs is proposed. Moreover, for construction of spill over works of borewells and openwells, additional amount of Rs. 10.00 lakhs will be kept in the Eight Five Year Plan period.

(D) TEMPORARY PIPED WATER SUPPLY SCHEME.

It is proposed to provide at various places temporary piped water supply scheme for public where people are finding difficulties of getting water at one place. It is proposed to provide piped water supply scheme generally for problematic hamlets where water is to be supplied from the distant places where required quantum of water is available and is proposed to be supplied by pipe lines for which an amount of Rs. 15.00 lakhs is proposed. Moreover, for spill over works of eighth temporary piped water supply scheme an amount of Rs. 8.00 lakhs is proposed during the Eighth Five Year Plan period. An amount of Rs. 16.95 lakhs is approved for the year 1990-91.

Proposed - 1990-95	:	Rs. 94.00 lakhs.
Approved - 1990-91	:	Rs. 16.95 "
Proposed - 1991-92	:	Rs. 44.00 "

SEWERAGE AND SANITATION

There is no sewerage scheme for Silvassa town at present. Hence, it is proposed to take up sewerage scheme at Silvassa town. The Gujarat Water Supply & Sewerage Board of Government of Gujarat is entrusted with the work of investigation and preparation of plans and estimates and execution of the scheme as a **deposit** work. The Gujarat Water Supply & Sewerage Board has carried out the preliminary survey and prepared the preliminary report for Silvassa underground sewerage scheme amounting to Rs. 400.00 lakhs. The preliminary report is being sent to Government of India for clearance. It is proposed to take up the scheme during the Eighth Five Year Plan period for which an amount of Rs. 206.20 lakhs is proposed during the Eighth Five Year Plan period. An amount of Rs. 0.25 lakhs is approved for the year 1990-91.

Proposed - 1990-95	:	Rs.	206.20	lakhs
Approved - 1990-91	:	Rs.	0.25	"
Proposed - 1991-92	:	Rs.	17.50	"

Total Outlay

Proposed - 1990-95	:	Rs.	400.50	lakhs
Approved - 1990-91	:	Rs.	37.20	"
Proposed - 1991-92	:	Rs.	150.00	"

...



HOUSING.

POLICE HOUSING.

We have taken up programme of Police Constabulary quarters during the 7th Five Year Plan period and about 60 quarters have already been constructed during plan period. However, we do not have the quarters for the senior officials likes A.I.G.P., Chief of Police, Deputy Superintendent of Police and Police Inspectors. It is, therefore, proposed to construct different categories of quarters during the 8th Five Year Plan 1990-95 as under :-

Construction of type V quarters 2 nos, construction of type IV quarters No.4, construction of type-III quarters 10 nos. construction of type-II quarters 70 nos. An allocation of Rs.80.00 lakhs will be required during the year 1990-95, out of which an amount of Rs.10.00 lakhs is allocated during the year 1990-91.

Proposed 1990-95	Rs. 80.00 lakhs.
Approved.1990-91	Rs. 6.00 lakhs.
Proposed 1991-92	Rs. 16.00 lakhs.

I. General Pool Housing.

In the Administration of Dadra and Nagar Haveli, there are 1600 employees of various categories working at present. We have about 600 quarters constructed for their accommodation until now. However, still majority of staff have to stay in the rental accommodation.

Due to rapid industrialisation, there is a great demand of housing in the Head quarter town of Silvassa. The private accommodation is not easily available and whenever it is available the prices are so exorbitant, that it is beyond the reach of government official, hence practically, it is our experience that in most of the cases Government employees on getting the job in the near by area run away from the Union Territory. We are not able to attract/retain, talented persons in the

Administration due to this accommodation problem. It is proposed to construct 14 type V quarters, and 20 number of type IV quarters. It is also proposed to construct additional 30 quarters of type III categories and 50 quarters of type II category. An amount of Rs.150 lakhs will be required for this during the 8th plan period of 1990-95, out of which an amount of Rs.21.00 lakhs is allotted during the first year of plan i.e. 1990-91.

Proposed 1990-95, Rs. 150.00 lakhs.

Approved 1990-91 Rs. -

Proposed 1991-92 Rs. 48.00 lakhs.

#### Renovation of houses.

The sub group for formulation of Eighth Five Year Plan felt that construction of Houses under Community Development programme may be discontinued as housing is covered under "INDIRA AWASH YOJANA" as centrally sponsored programme. The sub-group recommended continuation of scheme of renovation of houses covering large number of beneficiaries every year so as to cover all deserving beneficiaries by the end of Eighth Five Year Plan period. It is estimated that in the beginning of the Eighth Plan there would be about 4000 families living under thatched roof and are required to be provided assistance for replacing thatched roof by Manglore pattern tiles to 800 beneficiaries every year.

Each needy family once in life time shall be granted loan of Rs.600/- and subsidy of Rs.1400/- making total of Rs.2000/- for purchase of Manglore pattern tiles as per approved scheme.

Accordingly, an outlay of Rs.30.00 lakhs is proposed for Eighth Five Year Plan 1990-95 which includes Rs.12.00 lakhs for the year 1990-91.

Proposed 1990-95. Rs.30.00 lakhs.

Approved 1990-91. Rs.10.00 lakhs.

Proposed 1991-92. Rs.16.00 lakhs.

HOUSING

The Union Territory of Dadra and Nagar Haveli is dominated entirely by Tribals. 80% of the population is backward class and they are also economically backward. Not only tribal but some of the forward community have less income in comparison to others and they are also economically poor. The basic need of the people is house accommodation. Due to less income and economically not sound. 70% houses are constructed by roof say katcha thatched house.

Considering the above aspect and to meet the basic need of human life, two plan schemes are being implemented at present as per pattern fixed by the Government of India vide letter No.I-11016/20/86-HII, dated 7th March, 1986.

1. Middle income group housing scheme:

Under this scheme, loan assistance in respect of construction of pucca house is granted to the persons whose annual income is between Rs.18012/- to Rs.30,000/-. This scheme provides for grant of loan assistance for construction of a house which shall not exceed the actual cost of a house of maximum Rs.40,000/- whichever is less in the case of individuals and their cooperatives. However, the total cost of the construction(excluding the cost of development of land) of any house proposed to be built shall not exceed Rs.75,000/- per house. The loan assistance is granted to the persons who has no house in the name of self or minor children within jurisdiction of U.T. of Dadra and Nagar Haveli. Further title of the land should be clear and land has to be in the name of the loanee concerned.

Proposed 1990-95	Rs.16.00 lakhs.
Approved 1990-91	Rs. 2.00 lakhs.
Proposed 1991-92	Rs. 2.80 lakhs.

2. Low income group house scheme.

Under this scheme, loan assistance for construction of house is granted to the person whose annual income is between 8412/- to Rs.18,000/-. The scheme is also applicable to the cooperative housing societies for the members belonging to low income group. The total cost of construction (excluding the cost of development of land) of the any house proposed to be built shall not exceed Rs.30,000/- per house. This scheme provides for grant of loan for construction of a house which shall not exceed the actual cost of a house or Rs.23,500/- maximum.

Both the above scheme are continued since 1968 and the loan assistance was granted to number of persons but in return very slow position. There are lots of recovery to be effected and to deal with this plan scheme no separate staff is allotted. The Revenue Department is under non plan side and the staff position is as it is from 1961. This department has to dealwith public and the staff is over burdened. Therefore, recovery position is very slow. To take effective measures in dealing with this scheme one post of U.D.C. in the pay scale of 1200-2400, is very essential. It is therefore, proposed to approve one post of U.D.C. in the above pay scale.

Proposed	1990-95.	Rs. 3.00 lakhs.
Approved	1990-91	Rs. 0.20 lakhs.
Proposed	1991-92	Rs. 0.20 lakhs.

URBAN DEVELOPMENT.

Dadra and Nagar Haveli is a small Union Territory spread over an area of 491 sq.mts. The total population is 1.03 lakhs (1981) of which rural is 96.76 thousand and the urban 6.91 thousand. The rural population constitute 93.33 per cent of the total population. Spatially the Union Territory is comprised of two enclaves : Dadra with 3 villages and Nagar Haveli with 68 villages.

Silvassa is the capital of the Union Territory with a population of 6.91 thousand, constituting 6.67 per cent of total population.

Of late, the pace of development here has been very rapid due to, and consequent upon, growth-oriented policy of the administration.. The growth rate is particularly very high in Silvassa-Amli area due to a rapid pace of industrialisation. During the last one decade, the population in this area has almost doubled. The accelerated speed of industrialisation coupled with a rapid increase in population in this area has not only created shortage in the housing sector but also strained the existing public utilities, facilities and services.

Urbanisation Commission set up by the Urban Development Ministry has recommended Silvassa as one of the National Priority Cities.

With a view to promoting a balanced development in the Union Territory, preventing a haphazard and

unplanned growth spatially, a balance has to be struck in growth-oriented approach to planning and development so far as physical or spatial planning is concerned. Let there be no parasitical priority to urban development alone at the cost of 72 villages where 93.33 per cent of total population lives with about 80 per cent of Schedule Tribes.

There is need for a reversal in the planning process giving way to planning from below approach if the objective is to seek active people's participation, bring the tribals into the mainstreams and follow honestly the bottom-up approach to planning and development.

Consequently, all these need the tuning up and strengthening of the planning machinery and the attitude.

Against this background, the following Draft plan proposals for the Eighth Five Year Plan (1990-95) and the Annual Plan (1990-91) are made :-

Direction and Administration - Strengthening of Town and Country Planning Department, Preparation of Regional plan for the Union Territory,

Construction of new roads and widening and improvement of existing roads (including rural roads) and intersections,

Direction and Administration - Setting up of the Planning and Development Authority,

Preparation of marketing schemes,

Setting up of Town and Country Planning Board,

Preparation of Site and Services and other  
Town Planning Schemes,

Preparation of Outlined Development Plan,

Preparation of villages Development Plans  
along the lines of Model villages.

Initiation of studies for tourism development  
and Inclusion of extension components for creating  
people's awareness about the importance of  
orderly and planned growth of town, villages  
and region with emphasis on built and unbuilt  
environment.

1.1 Strengthening of Town and Country Planning  
Department.

At present the department is comprised of:

(a) Technical Posts:

- i )One Associate Town Planner.
- ii )One Planning Assistant.

(b) Supporting Posts.

- i )One Lower Division Clerk.
- ii )One Driver.
- iii)One peon.

In effective term only the Associate Town Planner  
and the Planning Assistant are looking after all  
the technical work such as development control,  
preparation of plans, preparation of different  
town planning schemes in respect of entire Union  
Territory comprising of 72 villages and one town.  
The work load is enormous. The workload is further  
complicated with work related to granting of N.A.  
Permission, Construction/Sale permission, examina-  
tion and scrutiny of building plans. Such work  
need frequent visits to fields and quiet and  
careful scrutiny/examination of each plan submitted.

As per the Town and Country Planning Act to be enforced in the Territory, there is a statutory requirement of the post of a Chief Town Planner.

Therefore, with a view to strengthening the Town and Country Planning Department, in light of the above constraints, very briefly enunciated, the following staffing pattern proposal in the plan period is put forward for consideration in the interest of meaningful work:

Sr.No.	Designation.	Pay scales.	Existing posts.	Proposed posts.
1.	Chief Town & Country Planner.	3700-5000	-	1
2.	Associate Town Planner.	3000-4500	1	-
3.	Junior Engineer.	2000-3500	-	1
4.	Architect Asstt.	1640-2900	-	1
5.	Research Assistant	1640-2900	-	1
6.	Planning draftsman.	1400-2400	1	-
7.	Surveyor.	950-1500	-	1
8.	UDC-cum-Account Clerk.	1200-2040	-	1
9.	Stenographer.	1200-2040	-	1
10.	Driver.	950-1400	1	-
11.	Tracer.	975-1540	1	-
12.	Planning Assistant	1640-2900	1	-
13.	Lower Division Clerk.	950-1500	1	-
14.	Peon.	750-940	1	-

Proposed -1990-95 - Rs. 6.00 lakhs.



1.1.2 Construction of office building and staff quarters.

At present there is no office building nor any quarter for the officer and staff. Also creation of new posts has been proposed. With an eye upon the proposed staffing 12 staff quarters are proposed to be built as under.

Type IV	1	No.
Type III	-	
Type II	2	Nos.
Type I	1	No.

Proposed - 1990-95 - Rs. 7.00 lakhs.

2.0 Setting up of the Planning and Development Authority.

The Town and Country Planning Act has been extended to the Territory. The objective behind this extension is to bring about an orderly development and control and regulate the spatial development on a sound town and country planning principle.

The Act works under a two-tier system - the apex body being the Town and Country Planning Board under which the Planning and Development Authority functions. This is a corporate body with power to acquire, hold and dispose off property - both movable and immovable. Next, process of plan preparation, plan approval, plan enforcement and plan implementation require a definition of planning area and setting up of a Planning and

Development Authority to discharge these functions. A broad, as per the Act, objective for setting up of a Planning and Development Authority is as follows.

Preparation of existing landuse map and register,

- Preparation of outline Development Plan,
- Preparation of Comprehensive Development plan,
- Preparation of various schemes of development and undertake their effective implementation, and
- Ensure effective and meaningful development control.

2.1.1 Direction and Administration.

The said Authority has not been established so far due to certain constrains but is expected to be established in the Eighth Plan period. The staffing pattern of the proposed Authority is as under:

The staffing pattern of the proposed planning and Development Authority.

Sr.No.	Designation.	Pay scale	Proposed post.
1.	Assistant Engineer.	2000-3500	1
2.	Building Inspector/ Jr. Engineer.	1400-2040	1
3.	Draftsman Grade II	1200-2040	1
4.	Tracer.	975-1540	1
5.	Sr. Acctt. Clerk.	1200-2040	1
6.	Lower Division Clerk.	950-1500	1
7.	Stenographer (Junior)	1200-2040	1
8.	Driver-cum-Mechanic.	950-1400	1
9.	Peon.	750-940	1

Proposed -1990-95 - Rs. 4.00 lakhs.

2.1.2 Construction of office building and staff quarters for Planning and Development Authority.

In the light of the proposed staffing pattern, it is proposed to construct an office building and staff quarters as given below :

Type of quarter	Number.
IV	1
III	1
II	6
I	1

Proposed -1990-95 - Rs. 4.00 lakhs.

2.1.3 Purchase of vehicle.

Looking into the nature of work as per the Act to be undertaken by the proposed Planning and Development Authority purchase of a vehicle is proposed during the year 1990-91.

2.2 Seed Capital and Grants-in-Aid for the Planning and Development Authority.

Under the Town and Country Planning Act, there is a provision to prepare and implement various town planning schemes in the planning area by the Planning and Development Authority. This could include all or any of the following.

-The laying out or re-laying out of land-either vacant or already built,

- The filling up or reclamation of low lying, Swampy areas or levelling up of a piece of land.
- The laying out of new streets/roads, construction, diversion, extension, allocation, improvement and closing of streets, cul-de-sac, roads and communication line,
- The construction, alteration and removal of building, bridges and other structure,
- The allotment of reservation of lands for roads, open spaces, gardens, recreation grounds, schools, markets, green belts, transport facilities for public purpose of all kinds,
- The construction of drainage inclusive of sewerage, surface or sub-soil drainage and sewage and disposal system,
- Lighting,
- Water supply,

All the schemes involve a huge capital investment in land and development. Some of the schemes are remunerative while others purely serve the purpose of providing basic infrastructure for the welfare of the inhabitants, where no return is expected.

Seed Capital for Planning and Development Authority is proposed for the remunerative types of schemes such as site and services, development of sites for core housing, development of commercial complexes, etc. The capital will serve the purpose of revolving fund and will be reutilised for -development purposes.

For non-remunerative or certain welfare schemes, the planning and Development Authority will have to depend on grants-in-aids from the government as the income of Planning and Development Authority will not be quite adequate to match with the expenditure on non remunerative schemes.

Proposed 1990-95	(i) Seed, Capital	Rs. 4.00 lakhs.
	(ii) Grant-in-aid	Rs. 2.00 lakhs.

This is proposed to be utilised for the purpose of development of sites for core housing, site and services which will involve land acquisition of about 10 acres. In case some government land is made available, the amount proposed to be utilised for the purpose of development of sites. Again, due to a rapid pace of industrialisation, there has been shortage of (i) developed plots and (ii) houses. It is estimated that in Amli-Silvassa, there is a housing shortage of about 2000 for the industrial workers alone. Therefore, a site and service scheme is proposed in the town and the seed capital is to be utilised for the purpose of acquiring land and developing it for housing plots, after filling, levelling, if necessary, and providing it with a network of necessary infrastructure, such as development of internal roads, drainage, electricity water supply etc.

Some plots could also be available for the weaker sections, as E.W.S and L.I.G. Environmental improvement of slum pockets which are already in the processes of consolidation stages of slum formations, is also proposed to be undertaken.

Preparation of landuse Map/Register and outline Development Plan for the Planning and Development Area.

Under the Town and Country Planning Act there is statutory provision for the preparation of "present land use map/register" and invite comments after its meaningful notification, publicity or display. The present landuse map/register for the planning area is mandatory to be prepared for needful.

Similarly, an outline Development Plan, under the Act, is required to be prepared for the Planning areas indicating the manner in which the land in planning area is proposed to be developed allocating under various zones, such as residential, commercial institutional, industrial, agricultural, public or semi-public open spaces, parks, playgrounds, totlots, etc.

For the purpose of preparation of land use map/register and also for the outline development plan a number of surveys both physical and socio-economic are required to be conducted. Rs.6.00 lakhs for 1990-95 for the preparation of Outline Development Plan is proposed to be earmarked.

Proposed 1990-95 - Rs. 6.00 lakhs.

3. Preparation of regional plan.

Under the Town and Country Planning Act there is a statutory provision for the preparation of regional plan which will be extended to the Territory. For the preparation of regional plan,

it is provided that the Town Planner shall arrange to carry out physical and socio-economic surveys and in the light of potential of area, prepare a regional plan explaining broad aspects of development in the regional perspective.

The broad contents of a regional plan are the demarcation of areas for agriculture, forestry (including social forestry and silviculture), industry urban development, village and settlement development, preservation and protection of sites and scenic beauty, archeological-historical and culture importance, development of transportation and communication network, etc.

Proposed 1990-95 - Rs. 2.00 lakhs.

4. Construction of new roads and improvement of existing ones.

In last one decade due to a rapid industrialisation and consequently increase in population in and around Silvassa-Amli areas, there is a rapid rise in vehicular traffic both inter and intra. On the other hand, during all these years, practically there has been much increase in road length and width. So there is need for a quantitative and qualitative improvement in the existing road network. For this the aims in view are:

- Widening of the existing road network in the area is essential,
- Asphalting of W.B.M. roads in the light of heavy downpour, is a must,

- Improvement of the road geometric and major intersections is of necessity, and
- Construction of major arterial roads/by-passes, sectoral roads including development of footpaths is over due.

Proposed - 1990-95      Rs. 6.00 lakhs.

5. Implementation of Market Schemes (Fruits, Vegetable and Fish.)

A market for above perishables was constructed some time back in the capital, but this is inadequate compared to number of vendors and demands. Formerly, these vendors used to squat along the road sides at various points, thus narrowing the already narrowed and inadequate roads, creating traffic hazard and environmental problems.

The population of the capital has nearly doubled in the last 8 - 10 years.

As such, considering the dire need for the present and future, Silvassa-Amli town needs the provision of such markets.

Thus, for the year 1990-91 acquisition of a suitable piece of land is envisaged. In case Government land is made available, the amount is expected to be spent on the construction/improvement of the present market.

Proposed -1990-95      -      Rs. 4. 00 lakhs.



### 5.1 Construction of Kiosk.

At present, particularly at the important intersections of the roads or at office complexes unauthorised and often improvised tea stalls, news paper stands, fruit stalls, corner convenience stores are erected, because there are demands for such things, Such erection encourage encroachments and in a couple of months, owing to demonstration effects a row of stalls is multiplied. This type of development is a breeding ground for encroachment and disorderly development.

Therefore, with a view to warding off such developments, during the plan periods 50 such Kiosks or convenient corner stalls are proposed to be constructed.

The objective is to provide environmentally congenial stalls for petty business and unemployed youths for encouraging self-employment. Over and above such developments will put a check on encroachments etc.

Proposed 1990-95 . Rs. 2.00 lakhs.

### 5.2 Development of villages.

As stated earlier, there are 72 villages under the Union Territory, where 80 percent of the total population is composed by members of the Scheduled Tribes (the important being the Dhodia, Dubla, Halpati, Kathodi, Konkna, Koli Dhor etc.) These are the less preivilaged segments of society. If nearly 2 per cent of Scheduled Caste people is also included in the lot, the percentage swells to 82.

Mostly they are living in far-flung villages such as Khedpa, Bedpa, Sindoni, Besda etc. which are nearly 40 Kms. from the capital. The transport cost from one side from such villages to Silvassa comes to about Rs. 5.00, where they work on daily wage @ Rs.17.00 per day and Rs.22.50 (in case of scavenging workers belonging to Scheduled Castes) thus major portion of their earnings is spent on meeting transport cost.

Secondly, these villages are not the Command area villages where agricultural operations depend on chaumasa.

Therefore, there is need for developing such villages as self-contained "Little Republic" along the lines of "Model villages" with urban amenities.

This will be based on "People Participation" to make them aware of their own potentialities. Various planning and development agencies are there only to give directions and suggestions. This will help them to join the mainstream of country's composite culture complex.

Industrialisation development very often does not economically benefit the tribals in particular and local people in general, specially when they are unskilled, illeterate and oblivious of their rights. For example in Silvassa there are quite a good number of units of texturising industries which use maximum amount of electricity, but are not labour-incentive, How many tribals, women and unskilled local labours have incidentally been employee in such an industry?

Therefore, there is need to review the permission-granting policy. Some studies could also be taken up, if the administration so desires, with a view to recasting the permission-granting policy.

In the beginning some two or three villages will be taken up on an experimental basis where under JRY job opportunities will be created for local tribals.

Such an endeavour will need an effective co-ordination-both vertical and horizontal between the different planning agencies on the one hand and various implementing agencies on the other. Planning process obviously does not unfold its full potentialities in a hermitically - sealed isolation. Intersections are a key note. So, for this purpose the following outlay is proposed ;

Proposed-1990-95 - Rs. 2.00 lakhs.

#### 6. Outdoor recreation and tourism development.

The Union Territory has salubrious climate, some scenic beauty spots, 40 per cent of its land under forest coverage, tranquil and semi-wilderness areas. There are indeed the resources in the face of high concentration of population and high-rise living in the neighbouring states. Thus, endowed with such resources, the Territory commands high potentialities for outdoor recreation and tourism development not only for particular age-groups and of attitude who intends to enjoy sitting, shooting over pot and glass in a quiet atmosphere of a tourist bungalow, but for all age groups and segments of society.

So, to begin with, some studies and researches are proposed to be undertaken, in collaboration with forest and tourism department with a view to developing outdoor recreation and tourism activities in a proper prospective.

Proposed -1990-95 - Rs. 0.10 lakhs. .

6.1 Extension components for creating people's awareness about the importance of an orderly development of villages, town and regions.

So far no attempt seems to have been made in educating common people and arousing public's awareness about the importance and necessity of orderly and planned development of a town, villages and region, through proper publicity, issue of appropriate literatures and pamphlets, displays of hoardings, coverages in radio and television, etc. It is indeed a high time to do something in this direction in a meaningful way. The role of the town and settlement planning in a spatial term is essentially not only limited to granting of sale or N.A. permission, though it is most important but a subsidiary role. This mist of misunderstanding in the minds of men in the street has to be removed forthwith. For this purpose an appropriate and sustained publicity is required during the plan period.

Therefore, for this purpose the following is :

Proposed 1990-95 - Rs. 1.00 lakh.

Let there be the beginning of the Eighth Plan in the field of spatial planning in the Territory de novo, a little away from the age-old outlook & attitude.

TOTAL OUTLAY.

Proposed (Token provision)	1990-95-Rs.50.10 lakhs
Approved	1990-91-Rs. 2.00 lakhs
Proposed	1991-92 Rs.31.67 lakhs

INFORMATION AND PUBLICITY

1. DIRECTION AND ADMINISTRATION :

The U.T. of Dadra and Nagar Haveli is tribal, consisting of 80% tribal population. People are illiterate and it is absolutely necessary to make them aware of the Government activities. To make them aware and to uplift them from below poverty line, the Administration is running various schemes. As such wide publicity of all the developmental activities of the schemes and programmes carried out by the Administration and scheme implemented by the Government of India are to be given,

At present very limited activities are being carried out in the Department i.e. exhibition of film, issuing of press note, maintenance of Radio and T.V. sets, provided as per directives of the Government of India and making arrangements of Bhavai Programmes allotted by the Songs and Drama Division, Pune.

Infact, Publicity Department has to highlight the activities and schemes run by various departments and highlight the scheme and project of Government of India by holding exhibition on the theme of the developmental activities and on the life and action of National Leaders, arranging seminar, holding tour of journalist, issue of publication, folders, arranging various programmes on 20-Point Programmes.

But due to inadequate staff, the department could not expand the activities. At present, there is no qualified and trained officers in the Department. There is only one post of Field Publicity Officer in the scale of Rs.1400-2300. This post is being filled-up by promotion from clerical cadre who do not have adequate knowledge of the publicity field. However, looking to the work and size of the Territory, the Administration has decided to up-grade the present post of Field Publicity Officer from Group 'C' to

Group 'B' in the scale of Rs.2000-3500. The Administration has also decided to create the post of Information Assistant, Mechanic, Lower Division Clerk, Daftari, Drivers, Press Photographer-cum-Video Cameraman, Helper and Peon. They will assist the Field Publicity Officer.

The department is also having one Auditorium i.e. Town Hall at Silvassa. At present, there is no caretaker, watchman or chowkidar for Town Hall and due to this reason, it remains unguarded. It is essential to have one watchman for day duty and one watchman for night duty for safeguarding the Government property. For this, below mentioned post was proposed in the Annual Plan 1989-90 and approved by the Planning Commission.

1. Watchman            Group-D            Rs.750-940            2 Posts.

At present the department is having only one Lower Division Clerk who has to look after the accounts, establishment, typing and other day to day routine work in the office. Therefore the department has proposed the below mentioned posts in the annual plan 1989-90 and approved by the Planning Commission.

1. Upper Division Clerk    Group-C    Rs.1200-2040    1-Post
2. Lower Division Clerk    Group-C    Rs. 950-1500    1-Post

For creation of the above posts, the matter is under consideration with the Ministry of Information and Broadcasting since September-1988.

The department is also not having the posts of Press Photographer-cum-Video Cameraman and therefore, such work is being carried-out from the private parties, which is costly.

Besides, to keep the Town Hall clean and tidy at all times, one post of peon is necessary, who will also look after the seating and other cleaning arrangement of the Town Hall during the programmes. It is, therefore, proposed to create one post of Peon in the scale of Rs.750-940 Group-D.

Locking to the above, the below mentioned posts were proposed under the annual plan 1990-91 and was agreed by the Planning Commission.

1. Field Publicity Officer	Group-B	Rs.2000-3500	1-Post.
2. Information Assistant	Group-C	Rs.1400-2300	3-Posts
3. Mechanic	Group-C	Rs.1350-2200	1-Post
4. Upper Division Clerk.	Group-C	Rs.1200-2040	1-Post
5. Press Photographer-cum-Video Cameraman.	Group-C	Rs.1200-1800	1-Post
6. Lower Division Clerk	Group-C	Rs.950-1500	3-Posts
7. Drivers.	Group-C	Rs.950-1400	2-Posts
8. Helper	Group-D	Rs.750-940	1-Post
9. Daftari	Group-D	Rs.750-940	1-Post
10. Peons	Group-D	Rs.750-940	3-Posts
11. Watchman	Group-D	Rs.750-940	2-Posts

On upgradation of the posts of Field Publicity Officer and creation of the above posts, the publicity department will function under the following Division:

1. Field Publicity Unit.
2. Press and Public Relation Unit.
3. Production Unit.

The proposal for creation of above post is approved by the Planning Commission. The matter for creation of all the above posts is under consideration with the Government of India, Ministry of Information and Broadcasting.

The expenditure on pay and allowances will be Rs.20.00 lakhs during the Five Year Plan 1990-95. Out of which an outlay of Rs.3.86 lakhs is approved by the Planning Commission for the year 1990-91.

An outlay of Rs.3.90 lakhs is proposed for the year 1991-92.

At present, the department is having only one vehicle, which is being used for exhibition of films in the interior part of the Territory. There is no vehicle for the use of Chief Publicity Officer and Field Publicity Officer for departmental field work. It is, therefore, proposed to purchase one jeep during the Plan period.

An outlay of Rs.2.00 lakhs is proposed for purchase of vehicle for the year 1991-92.

At present, the department is not having its own office building. The department is running in two small rooms occupied from other office building. The present staff is facing much difficulties for accommodation in two small rooms. The technical and non-technical staff are sitting together. The workshop for repairing of T.V. and Radio is also in the same room. As a part of Publicity Department, there should be an exhibition hall, this is also not done due to shortage of staff & space.

Looking to the above, it is proposed to construct the Department's own office building having an area of 2000-Sq.mtrs. during the plan period.

For the construction of office building Rs.3.00 lakhs is proposed for the plan period from 1990-95. The construction work will be taken up during the year 1991-92 and total amount of Rs.3.00 lakhs will be spent for the above work in the same plan period.

Out of which Rs.2.00 lakhs for the construction of office building is proposed for the year 1991-92.

Total outlay of Rs.25.00 lakhs is proposed for the Eighth Plan 1990-95.

Proposed-1990-95	:	Rs.25.00 lakhs.
Approved-1990-91	:	Rs. 3.86 "
Proposed-1991-92	:	Rs. 7.90 "



2. ADVERTISEMENT AND VISUAL PUBLICITY :

The department has provided Radio sets in the villages of the Territory. At present, 66 Radio Sets are provided and being maintained.

The radio sets are very old and require more expenditure for its maintenance. Therefore, the department propose to replace the radio sets by providing new one. The radio sets will be replaced during the VIIIth Plan in a lot of 15 per year.

An outlay of Rs.1.00 lakh is proposed including maintenance and providing of new radios during the VIIIth Plan 1990-95. Out of which Rs.0.30 lakh is approved by the Planning Commission for the year 1990-91.

Rs.0.20 lakh is proposed for the year 1991-92.

The department has also provided T.V, sets at all the Head Quarter of the Patelad for Community viewing purpose. Maintenance of the T.V. sets is being carried out by the Department.

An outlay of Rs.0.70 lakh is proposed for the maintenance of T.V. sets during the VIIIth Plan 1990-95.

Rs.0.14 lakh is approved by the Planning Commission for the year 1990-91.

Rs.0.14 lakh is proposed for the year 1991-92.

After liberation of the territory from Portuguese Yoke, tremendous progress is made in all fields. The developmental activities are to be highlighted through press media by giving advertisement in newspapers and magazines.

An outlay of Rs.1.00 lakh is proposed for the VIIIth Five Year Plan 1990-95. Out of which Rs.0.30 lakh is approved by the Planning Commission for the year 1990-91.

Rs.0.20 lakh is proposed for the year 1991-92.

Proposed - 1990-95	:	Rs.2.70 lakhs.
Approved - 1990-91	:	Rs.0.74 "
Proposed - 1991-92	:	Rs.0.54 "

3. PRESS INFORMATION AND PUBLIC RELATION :

There are many developmental work which are to be published through news papers, radio and television. It is necessary to conduct tour of press representatives, radio and television reporters of the neighbouring states and apprise them with the developments taken place and proposed developmental programme. To meet the expenditure on travel, lodging and boarding of the representatives of news media an outlay of Rs.1.25 lakhs is proposed during the year 1990-95.

Out of which an outlay of Rs.0.25 lakh is approved by the Planning Commission for the year 1990-91.

An amount of Rs.0.25 lakh is proposed for the year 1991-92.

Total outlay of Rs.1.25 lakhs is proposed for the VIIIth Five Year Plan 1990-95.

Proposed - 1990-95	¥	Rs.1.25 lakhs
Approved- 1990-91	:	Rs.0.25 "
Proposed - 1991-92	:	Rs.0.25 "

4. SONGS AND DRAMA :

The Information and Publicity Unit is arranging Songs and Drama allotted by the Songs and Drama Division, Pune to enlighten the people in rural areas, especially the tribals and the weaker section in order to propogate welfare schemes, evils of drinking, <sup>maintenance of</sup> communal harmony, removal of untouchability etc.

The tribal people have their own culture. They are having their own folk dance, folk-songs. Their culture is to be preserved and developed by arranging programme in inter Patelad. It will be helpful to maintain their culture, and they will also get encouragement.

The department also desire to arrange a competition on culture programme among the tribal, among the High School/Higher Secondary School and local artist once in a year.

An outlay of Rs.0.75 lakh is proposed during the Plan Period 1990-95. Out of which Rs.0.15 lakh is approved for the year 1990-91.

The department is having its own Town Hall. It was constructed during the year 1967-68, as such the maintenance of the Town Hall is necessary.

An outlay of Rs.0.40 lakh is proposed during the plan period 1990-95.

Rs.0.10 lakh is proposed for the year 1991-92.

Proposed - 1990-95	:	Rs.1.15 lakhs
Approved - 1990-91	:	Rs.0.15 lakh
Proposed - 1991-92	:	Rs.0.25 lakh

5. PHOTO SERVICES :

Publicity Unit is also arranging photo coverage of various departmental and welfare activities, visit of dignitaries, National Programme, Official functions for press publicity, To cover exhibition and display on certain occasion, in addition to photography work, Video Cassettes of achievement and important visit and function are also required.

An outlay of Rs. 1.00 lakh is therefore proposed during the VIIIth Five Year Plan 1990-95. Out of which an outlay of Rs. 0.80 lakh is approved by the Planning Commission for the year 1990-91.

An Outlay of 1991-92 is proposed for Rs.0.20 lakh.

Proposed - 1990-95	:	Rs. 1.00 lakh.
Approved - 1990-91	:	Rs. 0.80 "
Proposed - 1991-92	:	Rs. 0.20 "

6. PUBLICATION :

The department is bringing out a calender highlighting the developmental activities and culture of the people through photographs on calender. The fortnightly news bulletin is cyclostyled and published every month by the department.

An outlay of Rs. 7.50 lakhs is proposed during the plan period 1990-95. Out of which Rs. 1.50 lakhs is approved by the Planning Commission for the year 1990-91.

Rs.1.50 lakhs is proposed for the year 1991-92.

At present, the department is not issuing any publication on developmental side except bringing out h the calenders and fortnightly Bulletin. The department's activities are to be published through print media by printing and issuing the folders and magazines.

An outlay of Rs.1.00 lakh is proposed during the VIIIth Five Year Plan 1990-95. Out of which Rs.0.20 lakh is approved by the Planning Commission for the year 1990-91.

Rs.0.20 lakh is proposed for the year 1991-92.

Proposed - 1990-95	:	Rs. 8.50 lakhs.
Approved - 1990-91	:	Rs. 1.70 lakhs.
Proposed - 1991-92	:	Rs. 1.70 lakhs.

7. EXHIBITION :

The territory is predominantly inhabited by Adivasis and they dwell in hamlets. The poor class of people in the interior village do not have any facility to see films for their entertainments as there are no Cinema Houses in the villages. The department is therefore, arranging film shows and showing news reels procured from Film Division, Bombay and purchasing 16mm feature films from Films Distributors.

Now, the department propose to purchase Video Cassettes of feature films and to exhibit in the villages for public entertainment during the day time.

During the plan period, the department proposes to purchase news reels and 25 Video Cassettes of feature films (5 each in a year).

An outlay of Rs. 0.50 lakh for the period 1990-95 is proposed during the plan period for purchase of 16mm feature films, news reels and Video Cassettes. Out of which an outlay of Rs. 0.40 lakh is approved for the year 1990-91. During the year 1990-91 department will purchase only documentary film and spend Rs. 0.10 lakh.

Rs. 0.05 lakh is proposed for the year 1991-92 for purchase of films.

Before liberation of the territory it was ruled by Portuguese Colony and people of the territory do not know about the great leader of India like Mahatma Gandhi, Pandit Jawaharlal Nehru, Dr. Rajendra Prasad, Maulana Abul Kalam Azad, Dr. Sarvapalli Radha Krishnan and many others who struggled for India's freedom. The department do not have any photographs and monuments of the great leaders of India.

It is therefore, proposed that the department may purchase the photographs of the past and present leaders of India for exhibition purpose.

The entire territory is tribal, the tribal people are also having their own art and culture. It is necessary to develop their art and culture. For that purpose, the department proposes to collect their art and culture and make the photography of their work for exhibition.

An outlay of Rs. 0.20 lakh is proposed during the Plan Period 1990-95. Out of which Rs. 0.10 lakh is approved for the year 1990-91.

Rs. 0.03 lakh is proposed for the year 1991-92.

Total outlay of Rs. 0.70 lakh is proposed for the VIIIth Plan 1990-95.

Proposed - 1990-95	:	Rs. 0.70 lakh
Approved - 1990-91	:	Rs. 0.50 lakh
Proposed - 1991-92	:	Rs. 0.08 lakh

TOTAL OUTLAY

Proposed - 1990-95	:	Rs. 40.30 lakhs.
Approved - 1990-91	:	Rs. 08.00 lakhs
Proposed - 1991-92	:	Rs. 10.92 lakhs.

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LABOUR AND LABOUR WELFARE

1. EDUCATION AND TRAINING :

1.1 INDUSTRIAL TRAINING INSTITUTE AT SILVASSA :

Looking to the importance of technical training, this administration has established an Industrial Training Institute at Silvassa in August 1976 for providing job oriented training to the youths with nine courses as mentioned below :-

Electrician  
Wireman  
Turner  
Fitter  
Welder  
Motor Mechanic  
Radio Television  
Building Construction (Mason)  
Secretarial Practice for girls only.

Keeping in view the requirement and scope for the courses in different trades, it is proposed to introduce following new trades during the plan period i.e.1990-95.

Letter press machine minder printing machine operator.	1 year course
Plumber	1 year course
Draftsman(Mech)	2 year course
Sheet metal worker	1 year course

(a) Construction of workshop/building for ITI

The total strength for all the trades will increase by sixty seats at the end of Eighth Five Year Plan (1990-95) and necessary provision for construction of building workshops, ancilliary buildings, staff quarters, creation of additional posts, purchase of tools and equipments, raw materials,



furniture art articles and stipend is required to be made. With the introduction of the trades, the work-shops building will have to be expanded and additional rooms constructed for new trades.

(b) Strengthening of staff

At present following staffs are existing under this programme.

Group Instructor	one
Vocational Instructor	nine
Driver	one
U.D.C.	one
Store Keeper	one
Dresser	one
Sweeper	two
Chowkidar	two
Buldg.Consti.(V.I.)	one likely to be created
R.&T.V.Inst.	one " " "

Following posts are required to be created during the plan period for proposed new trades.

Group Instructor	one
Vocational Inst.	six
L.D.C.	one
U.D.C.	one
Attendant	two

With the opening of additional-trades, tools and equipments articles are required to be purchased, moreover, it is also proposed to purchase furniture articles, library books, games, articles, stationery, medicines and office contingency for existing trades and proposed new trades during the plan period for 1990-95.

GRANT OF STIPEND FOR SC/ST CANDIDATES :

At present the Administration is giving stipend of Rs.150/- p.m. to SC/ST and Rs.100/- p.m. to Non-SC/ST students whose income does not exceed Rs.6000/- per year. It is proposed to continue giving stipend to the students during the plan period 1990-95.

APPRENTICESHIP ACT 1961 IMPLEMENTATION :

This department intends to implement the apprenticeship as per Apprentice Act 1961 by covering the Industries within the Union Territory. There are three Industrial Estates situated at Piparia, Masat and Khadoli with various types of Industries. For implementation of Apprenticeship Act 1961, the technical and non technical staff is required to be appointed as per DGET norms. It is, therefore, proposed to create following posts during plan period 1990-95.

Surveyor	3 Posts
Jr.Tech.Asstt.	2 Posts
U.D.C.	2 Posts
L.D.C.	1 Post
Adviser	1 Post
Peon	2 Posts

During the Plan Period 1990-95 financial outlay is proposed as mentioned below :-

	<u>Rs.in lakhs</u>
1. Salary payment for existing and proposed new staff.	49.20
2. Construction of buildings workshops, ancilliary buildings staff quarter.	10.00
3. Stipend to the students.	4.15
4. Purchase of tools, equipments furniture, raw materials etc.	22.00
5. Implementation of Apprenticeship Act 1961.	5.00
	<u>90.35</u>

YEAR

TOTAL OUTLAY PROPOSED FOR VIIIITH FIVE/PLAN(90-95)

Year	Salary	Construction	Contingency	Total
1990-91	6.48	5.00	0.52	12.00
1991-92	9.60	2.00	5.60	17.20
1992-93	10.00	2.00	7.00	19.00
1993-94	11.12	1.00	8.53	20.65
1994-95	12.00	-	9.50	21.50
	49.20	10.00	31.15	90.35

Proposed - 1990-95 : Rs.90.35 lakhs.  
Approved - 1990-91 : Rs.12.65 lakhs.  
Proposed - 1991-92 : Rs.17.20 lakhs.

LABOUR & EMPLOYMENT

STRENGTHENING OF EMPLOYMENT EXCHANGE

The Employment Exchange will be continued in the VIIIth Plan period with the existing post of (i) Employment Officer, (ii) Lower Division Clerk (iii) Peon and (iv) a newly created post of Statistical Assistant.

After the enforcement of Employment Exchange (CNV) Act, 1969 in the Union Territory (in 1982) the Employment Exchange functions on the lines of the National Employment Service Manual and instructions and guidelines issued from time to time by the Ministry of Labour (D.G.E & T).

The Union Territory is a tribal and backward area with about 80% of the population belonging to tribals. However, it is fast developing into an industrial area and as it is surrounded by other large industrial areas like Vapi, Daman, Valsad which involve collection of large statistical data on Employment Market situation to serve the need of both the employers and job seekers. Moreover, the number of Industrial Estate have also increased to four and some private industrial Estates have also been developing in the Union Territory. Thus the importance of liaisoning between employers and employees through the Employment Exchange has also been becoming precise.

On account of the poor literacy among job seekers they need constant guidance and motivation for jobs in industries, self employment avenues, e tc.

In order to render better services to the employer and job seekers and also for proper planning policies of Administration as well as for feeding the

data to the Planning Commission/Ministry of Labour (D.G.E. & T), proposal were placed during the VIIth Plan and working Group of Planning Commission recommended for following additional posts.

1. Vocational guidance Cell 1  
(Research Asstt.) (1400-2300)
2. Establishment (Employment Exchange) (Head Clerk) 1  
(1400-2300)

The Administration has also introduced ER-I and ER-II returns which need regular monitoring and coordination, etc.

Though the proposal was turned down by the Ministry of Finance on the ground that the U.T. of Dadra and Nagar Haveli is of small size and the number of registered candidates is small. However, the Administration has taken up the matter again with the Ministry and the same is under correspondance.

The number of application for self-employment scheme under SSEUY Scheme are also increasing day by day. These candidates need vocational guidance and other assistance from Employment Exchange. For this purpose a separate self-Employment Promotion Cell is proposed to guide and sponsor candidates to take up Self-Employment in the fields of suitability of the candidates possessing talents according to its educational qualification and ability with a view to minimise pressure.

Moreover, it is proposed to establish one Computer Cell in the Employment Exchange and purchase other furniture, during the VIIIth Plan for which separate provision is being made for building, etc.

Proposed - 1990 - 95	:	Rs.	13.00 lakhs
Approved - 1990 - 91	:	Rs.	1.50 "
Proposed - 1991 - 92	:	Rs.	2.00 "

SOCIAL WELFARE

In this Union Territory where the people are predominantly tribals, social welfare schemes have considerable importance. Though all the schemes implemented by this Administration through various departments ultimately aim at the welfare of Scheduled Caste/Scheduled Tribes, the Social Welfare Department implements particular schemes which benefit specific categories, such as handicapped persons, children women and old aged person. Therefore following on going schemes are proposed to be continued during the Eighth Five Year Plan period.

- i) ~~Financial Assistance~~ to Blind, old infirm and Physically Handicapped persons.
- ii) Scholarship to the Physically Handicapped Students.
- iii) Supply of Prosthetic Aid to Physically Handicapped persons.
- iv) Legal Aid.
- v) Social Education.
- vi) Creches Centre.
- vii) Voluntary Organisation.
- viii) Nutrition.

To provide better services to the women, children and aged persons, the following new schemes are proposed in the Eighth Five Year Plan.

- i) Old Aged House (Welfare of old aged).
- ii) Scheme of working women hostel with a day care centre.
- iii) Creation of 10 Social Welfare Centres at 10 Patelads.
- iv) Financial Assistance for medical aid to weaker section.
- v) Social Security.
- vi) Welfare of children in need <sup>of</sup> care and protection.
- vii) Scheme of Financial Assistance for Inter Caste marriage.
- viii) Awareness Generation Scheme.
- ix) Financial Assistance to Widow/Divorced/Deserted women.

1. DIRECTION AND ADMINISTRATION.

The activities of the department are proposed to be increased considerably. It is proposed to strengthen the staff structure as under.

Sr. No.	Name of post.	No. of post.	Pay Scale.
1.	Upper Division Clerk	1	Rs. 1200-2040
2.	Lower Division Clerk	2	Rs. 950-1500
3.	Driver	1	Rs. 950-1400
4.	Peon	1	Rs. 750-940
	Proposed 1990-95	Rs. 8.28 lakhs.	
	Approved 1990-91	Rs. 0.85 lakhs.	
	Proposed 1991-92	Rs. 3.57 lakhs.	

Over and above, for smooth and extensive field visit of Social Welfare Officer and his staff for implementing the schematic activities one Jeep is proposed to be purchased during the Plan period of 1991-92.

The detailed justification for strengthening the staff of Social Welfare are given in the proposed schemes.

2. EDUCATION AND WELFARE OF HANDICAPPED.

The following schemes are proposed to be implemented.

2.1 Assistance to blind, old, infirm and physically handicapped persons.

In this scheme, blind, old, infirm and physically handicapped persons who have no means of support are given financial assistance at the rate of Rs. 60/- per month. At present there are 131 beneficiaries. During the Eight Five Year Plan it is proposed to cover 875 beneficiaries, this figure includes old aged, to whom old age pension is to be paid at Rs. 100/- per month, in view of Ministry of Welfare's D.O. Letter No. 10-2/87-AG/PREM dated. 11th July 1990.

Proposed 1990-95	Rs. 42.80 lakhs.
Approved. 1990-91	Rs. 2.05 lakhs.
Proposed 1991-92	Rs. 10.70 lakhs.

## 2.2 Welfare of Handicapped Students.

This scheme has been introduced in this Union Territory to provide scholarship to the physically handicapped students of standard I to VII to attend specially selected homes/institutions for education. In this scheme the students are eligible for scholarship to the tune of Rs. 25/- to Rs. 150/- per month depending upon the cost of study in the institution. This scheme was started with the intention to encourage physically and blind students to obtain education for self employment. The scheme has got a good response as 14 deaf and dumb students and 7 blind students<sup>are</sup> admitted in the concerned institution to obtain education for self employment. Moreover 80 such students, who are under study in the schools of this Union Territory, have taken the benefit of the scheme during the Seventh Five Year Plan. Therefore, it is proposed to continue the same scheme during the Eighth Five Year Plan.

Proposed. 1990-95	Rs. 2.20 lakhs.
Approved. 1990-91	Rs. 0.40 lakhs.
Proposed. 1991-92	Rs. 0.50 lakhs.

## 2.3 Supply of Prosthetic aid to Physically Handicapped.

This scheme for supply of prosthetic and orthopedic appliances has been implemented by this Administration. Under this scheme the physically handicapped persons are provided assistance for purchase of appliances, through the recognised medical institutions and after its approval through the medical authority. During the Eight Five Year Plan period 8 beneficiaries are proposed to be covered.

Proposed 1990-95	Rs. 0.40 lakhs.
Approved 1990-91	Rs. 0.10 lakhs.
Proposed 1991-92	Rs. 0.10 lakhs.



The work under the above schemes have been increased considerably and it is quite impossible by one Mukhya Sevika to efficiently implement the schemes under the education and welfare of handicapped programme. As such, considering the work load of the schemes, it is proposed to create two posts of Mukhya Sevika in the Pay Scale of Rs. 1400-2300.

### 3. CHILD WELFARE.

#### 1.1 Creche Centres.

This Territory is rural and tribal, having very small holdings and thus people are unable to make both ends meet with the income from Agriculture. To supplement their incomes, men and women from their house holds have to go to work. Due to Damanganga project, more employment opportunities have come up in their way. Besides, due to Industrial Estates where working mothers go for work, small children are left in the care of more grown up children, who drop out from the school to look after the younger children at home.

The Government of India have recently conveyed approval to the scheme for establishment of creche centre in this Union Territory. Therefore, it is proposed to establish 5 creche centres during the Eight Five Year Plan. Total 100 children are proposed to be covered under the scheme during the Eighth Five Year Plan.

Proposed 1990-95                      Rs. 1.00 lakhs.

Approved 1990-91                      Rs. 0.20 lakhs.

Proposed 1991-92                      Rs. 0.25.lakhs.

### 4. WOMEN'S TRAINING CENTRE FOR REHABILITATION OF WOMEN.

Women are more vulnerable than men to the adversities of life arising out of economic, Social Psychological and environmental situations. Young and old widows, unmarried mothers/<sup>and</sup>victims of kidnapping, these categories could become unwanted and destitute. Prolonged illness of the bread earner or his being jailed for a

crime and desertion by husbands could be other reasons for women to become destitute and helpless. These examples are only illustrative, but the message is clear that it is necessary to organise services for such women and equip them with skills in a short span of time, so that they could rehabilitate themselves. In this process, their basic physical needs have to be looked after. The number of such women are legion. But it is necessary to make a beginning, even if only a very small part of them can be helped to stand on their feet. With this, in view, the Social Welfare Department has formulated the scheme of setting up a rehabilitative process, by which those who have the potential to ultimately stand on their feet are helped to help themselves.

The main objective of the scheme thus is to rehabilitate the women through vocational training, so that the women can become economically independent.

Keeping in view the above objective and considering economical condition of the women of this Union Territory the scheme has been formulated.

#### DETAILS OF TRAINING :

Half of the population constitute of women. Women play equal and important role in generating income for the family. Women are busy from early hours till night with daily activities of home management, agriculture and allied works. The rural women put equal labour with menfolk in their field and else where to generate income for the family. Due to higher rate of illiteracy amongst rural women the income is mainly generated from manual and unskilled labour. However, if rural women are trained in the specific crafts, skills, home management, maintaining economy in house hold articles, fuel saving etc., she can supplement income for the family and maintain economy by proper management.

It is therefore, proposed to start home management Training of 3 months duration in batch of 20 women.

Every year 60 economically backward, women not covered under D.W.C.R.A. project, shall be trained. On completion of the training the women candidate will be settled in a self support occupation for which a rehabilitation grant of Rs. 500/- shall be paid. The non residential women participants shall be paid stipend at Rs. 75/- per month, whereas, Rs. 150/- shall be paid to the residential women participants.

The above proposal has already been submitted to the Ministry of Welfare on 3.5.1990, for according approval. An amount of Rs. 5.10 lakhs is proposed for Eighth Five Year Plan period and Rs. 1.91 lakhs for annual plan.

Proposed 1990-95	Rs. 5.10 lakhs.
Approved 1990-91	Rs. ----
Proposed 1991-92	Rs. 1.91 lakhs.

#### 6. MOTIVATION OF VOLUNTARY ORGANISATION.

The useful role of voluntary organisations and their participation in social welfare activities has been recognised by the Government of India. The policy of the Government is not merely to give recognition to the voluntary organisations but also to encourage and assist them so that their experiences and commitment is mobilised for the well being of the community.

The voluntary organisation can implement social welfare programme for children, nutrition and education etc. The voluntary organisation who implement such schemes as per Government criteria are required to be encouraged by providing grant-in-aid etc.

Proposed 1990-95	Rs. 0.20 lakhs.
Approved. 1990-91.	Rs. 0.05 lakhs.
Proposed 1991-92	Rs. 0.05 lakhs.

#### LEGAL AID.

The scheme started in 1984-85 and proposed to be continued during the Eighth Five Year Plan period. Under this scheme, free legal aid will be provided to eligible

needy persons, particularly of weaker sections. During the plan period, about 100 beneficiaries are expected to be covered under this scheme.

Proposed 1990-95	Rs. 0.40 lakhs.
Approved 1990-91	Rs. 0.10 lakhs.
Proposed 1991-92	Rs. 0.05 lakhs.

#### SOCIAL EDUCATION.

This is also an ongoing scheme.

Social Education contributed significantly in all round development of rural communities. People are made aware of the developmental and welfare activities under taken by the Government from time to time through Social Education. Under this project cultural programme, Mahila Mandal, Youth clubs, Bhajan show, House Decoration etc., are organised. The scheme has gone a long way to influence the quality of life of poor villager. An outlay of Rs. 2.40 lakhs is proposed for the Eighth Five Year Plan period 1990-95 which includes Rs. 0.80 lakhs for the year 1991-92.

Proposed 1990-95	Rs. 2.40 lakhs.
Approved 1990-91	Rs. 0.50 lakhs.
Proposed 1991-92	Rs. 0.80 lakhs.

#### SCHEME OF TRAINING IN TAILORING.

This department is running three tailoring classes duration for which is for one year, wherein SC/ST female/ males are being admitted for their rehabilitation. The SC/ST trainees are being paid stipend at the rate of Rs. 100/- p.m.

To provide the cloths and other raw materials required for training, expenditure comes to Rs. 30,000/- for cloths Rs. 15,000/- for misc. expenditure and Rs. 55,000/- for stipend. As regards salary to three tailoring instructor expenditure has been debited to NON-PLAN side. One peon in the Pay Scale of Rs. 750-940 is also proposed to be created for cleaning the class room and bringing drinking water.

The service of the peon is required for opening and closing of the class room with some office attending work.

Proposed 1990-95	Rs. 1.60 lakhs.
Approved 1990-91	Rs. 0.40 lakhs.
Proposed 1991-92	Rs. 0.40 lakhs.

CREATION OF 4 SOCIAL WELFARE CENTRE AT 4 PATELADS.

In order to promote community activities, extension and other social activities at Patelad level, it has been decided to form 4 social welfare centres. It is, therefore, proposed to create 4 posts of Social Workers in the Scale of Rs. 950-1400. They will be assigned all round development activities pertaining to social welfare and rural women and children including Co-Ordinating activities of Mahila Group. The Social Welfare centres will be given independent jurisdiction of one Patelad and will act as focal points to deliver effective social welfare services, besides implementation of social welfare programmes.

4 posts of social workers preferably female are proposed to be created during Eighth Five Year Plan period to run the social welfare centres, to make effective supervision on all the activities of the scheme.

Proposed 1990-95	Rs. 2.60 lakhs.
Approved 1990-91	Rs. ---
Proposed 1991-92	Rs. 0.65 lakhs.

FINANCIAL ASSISTANCE FOR MEDICAL AID TO WEAKER SECTION.

To provide financial assistance to the patient of poor family who has to go for surgery and other expensive medical treatment at specialist clinic/hospital for the reason that such treatment is not available at local Government run hospital, the patient may be granted medical aids, considering ailments. Amounts as recommended by the specialist shall be paid to the patient whose annual income from all sources is not exceeding Rs. 15,000/-

It is proposed to implement this scheme during the period of Eighth Five Year Plan. 20 beneficiaries will

be covered during 8th Five Year Plan and during 1991-92 5 beneficiaries will be covered.

Proposed 1990-95	Rs. 0.20 lakhs.
Approved 1990-91	Rs. ---
Proposed 1991-92	Rs. 0.05 lakhs.

NEW SCHEMES :-

SOCIAL SECURITY

AWARENESS GENERATION SCHEME.

This being a rural/tribal area, people residing in the remote villages are not aware of social evils, in as much as the problems of intoxicating drinks, drug addition, dowry, immoral traffic in girls and women, Restraint from child marriage, Begging prevention superstitious belief etc., are involved.

Efforts are also required to be made to generate awareness regarding Women's issue, rights and opportunities through Mahila Shibirs.

Taking into consideration all these aspects, this Administration intends to introduce the scheme, to focus the efforts for maximum impact. The awareness building programmes includes :-

1. Mahila Shibirs.
2. Seminars, symposia, discussion, forums, essay and elocution-competitions.
3. Publicity through written and spoken media.
4. Celebration of special days and events.

For such awareness generation scheme, following staff are proposed for the Plan period.

(i) STAFF.

<u>Sr.No.</u>	<u>Name of the post</u>	<u>No. of post.</u>	<u>Pay Scale.</u>
1.	Welfare Officer	1	Rs.1400-2300.

(ii) Other misc. expenditure for stationery, printing and other materials. \*

Proposed 1990-95	Rs. 1.75 lakhs.
Approved 1990-91	Rs. ---
Proposed 1991-92	Rs. 0.35 lakhs.

FINANCIAL ASSISTANCE TO WIDOWS/DIVORCED/DESERTED WOMEN FOR RESETTLEMENT.

In this Union Territory of Dadra and Nagar Haveli a scheme of financial assistance to blind, old infirm and physically handicapped persons, has been implemented. In this scheme widows/divorced/deserted women are not covered for the purpose of granting financial assistance.

The scheme of financial assistance to widows, divorced and deserted women, in the age group of 18 to 55 years, is proposed to be implemented in this Union Territory. Under the scheme, the women who have no means of income is to be paid an amount of Rs. 1200/- annually, whereas, the women, whose family income does not exceed more than Rs. 3500/- will be given Rs. 60/- per month for maintenance of their life. As regards, maintenance for their children an amount of Rs. 50/- per child will be paid, if the particular women is having maximum two children. Such women will also be given the benefits of stipend, if she joined in any training for resettlement. During the year 1991-92, 5 women will be given benefits under the scheme and during 8th Plan period, 20 beneficiaries will be benefited.

Proposed 1990-95	Rs. 0.65 lakhs.
Approved 1990-91	Rs. ---
Proposed 1991-92	Rs. 0.15 lakhs.

SCHEME FOR THE WELFARE OF CHILDREN NEED CARE AND PROTECTION.

The scheme is proposed to be implemented in this Union Territory for providing social security to the orphan, abandoned, destitute or parentless children and also delinquent children committed under the court orders. Such children which includes boys and girls will be admitted in the home and will be provided food, cloths and

medical treatment, education and vocational training for their rehabilitation, for becoming a good citizen of the society and nation. The children in the age group of 6 to 18 years will be given admission. The scheme is to be started with a group of 10 children of the above nature.

The estimated expenditure for the scheme, is proposed as under :-

1. Construction of building for 25 children including living space, kitchen, stores, common room, bath-lavatory and room for house mother. Total floor area 2150 sq.ft.	Rs. 1,50,000/-
2. Nature of personnels required to be appointed.	
1) House mother	Rs. 0,00,750/- p. m.
2) Cook and Helper	Rs. 0,00,500/- "
3) Suprintendent incharge of hostel.	Rs. 0,01,000/- "
4) Craft Instructor.	Rs. 0,00,500/- "
3. Recurring expenditure per child per month for various items such as food, clothing, bedding, health checkup and medicines, books of library, stationery, vocational training, rent of accomodation and misc. expenditure such as lights, soap, hair oil, water charges.	Rs. 1,00,000/-
4. Furniture such as chairs, tables cupboard, cots and utencils.	Rs. 0,25,000/-
Proposed 1990-95	Rs. 2.32 lakhs
Approved 1990-91	Rs. ---
Proposed 1991-92	Rs. 1.58 lakhs

#### SCHEME OF FINANCIAL ASSISTANCE FOR INTER CAST MARRIAGE.

Now a days inter cast marriage is taking place in the Union Territory of Dadra and Nagar Haveli and eligible couples are coming up for financial assistance under the scheme. But as there is no such scheme implemented by the Administration, no assistance were paid. Keeping in view the prevailing circumstances, it has been decided to introduce the scheme in the Territory for encouraging



inter cast marriages.

The financial assistance to the eligible couples will be paid upto Rs. 5,000/- in form of saving certificate, house hold materials and other expenditure.

During the Plan period i.e. 1991-92 onward, the Administration propose to release financial assistance to about 5 couples under the scheme.

Proposed 1990-95	Rs. 1.00 lakhs.
Approved 1990-91	---
Proposed 1991-92	Rs. 0.25 lakhs.

TOTAL SOCIAL WELFARE.

Proposed 1990-95	Rs. 72.90 lakhs.
Approved 1990-91	Rs. 4.65 lakhs.
Proposed 1991-92	Rs. 21.36 lakhs.

NUTRITION.

1. SUPPLEMENTARY NUTRITION PROGRAMME :

One of the main component of the minimum needs programme is nutrition and it assumes great importance in this territory. At present, under the supplementary nutrition programme, Administration provides nutrition food children in the age group below 6 years and nursing and expectant mothers those belonging to the weaker section of the society. simultaneously, medical service like immunization are also made available to those beneficiaries. The scheme also aims to identify the malnourished children of second and third degree so as to provide more nutritious food. Under the revised unit cost of 1981, a child is entitled for 0.45 lakhs per beneficiaries per day is also allowed. The nutrition value of children is 12 grams of proteins plus 300 calories and for others 18 grams proteins and 500 calories.

The cost of food per beneficiary is increased from 1.1.1985.

The scheme is proposed to be continued for Eighth Plan. The proposed beneficiaries to be covered is 21000 during 1991-95 including present beneficiaries.

Proposed 1990-95	Rs. 100.00 lakhs
Approved 1990-91	Rs. 6.00 lakhs.
Proposed 1991-92	Rs. 30.00 lakhs.

GOVERNMENT PRINTING PRESS

The Dadra and Nagar Haveli, Administration has established one printing Press in the year 1982 on a very small scale. From the date of its inception, the press is facing shortage of staff, machinery and equipments and accommodation.

During last 2/3 years the work load of the Press has increased manifold. The Electoral rolls and all types of forms, circulars pertaining to Election are being printed here. The Administration has started publishing Dadra & Nagar Haveli Gazette. Almost all the Department viz. Education, Land Reforms, Forests, all the 3 Divisions of P.W.D., Electricity Department, Medical Department, Health & Family Planning Department and the main Administration are sending their requirements of forms. The Education Department is also interested in Printing question papers of Ist Term, 2nd Term and Annual Examinations of Vth to Xth standard for about 10,000 students. This is beyond the capacity of the present press since the machinery used at present is outdated and the staff is very limited.

Looking to all these requirements, it is proposed to modernise present press equipping it with latest machinery alongwith fullfledged trained and well experienced staff during the VIIIth Five Year Plan. It is also proposed to have security staff since printing of important documents like electoral rolls, ballot papers etc. will be taken up here. Further, there is need to construct press building immediately since at present the press is situated in Industrial Training Institute premises in one small room. There are also immediate requirements and therefore these will be established within first 3 years of the VIIIth Five Year Plan.

At present following staff is existing in the press.

1. Compositor	2
2. Machineman	1
3. Asstt. Machineman	1
4. Asstt. Binder	1
5. Peon	1

6

Following additional staff is proposed during the plan period 1990-95.

Administrative Officer	2000-3500	1 Post.
Supervisor	1400-2600	1 "
Compositor	1200-1800	6 "
Machineman	975-1540	5 "
Proofreader	1400-2600	2 "
Book Binder	1200-1800	3 "
Store Keeper	1200-2040	1 "
U.D.C.	1200-2040	2 "
L.D.C.	950-1500	2 "
Helper	750-940	6 "
Chowkidar	750-940	2 "
Sweeper	750-940	1 "
Peon	750-940	1 "

Outlay (financial) proposed during plan period as mentioned below:-

	(in lakhs)
1. Salary of existing and additional required staff.	: Rs. 18.57
2. Purchase of machineries equipments, furniture and raw materials.	: Rs. 20.43
3. Construction of Press Building godown, store and residential quarters.	: Rs. 11.00
	<u>50.00</u>
Proposed - 1990-95	: Rs. 50.00 lakhs
Approved - 1990-91	: Rs. 1.01 "
Proposed - 1991-92	: Rs. 4.55 "

PUBLIC WORKS.

(I) Direction and Administration.

The Government of India has sanctioned a separate Division with 2(two) sub-divisions for carrying out the building construction activities in the Union Territory of Dadra and Nagar Haveli in the year 1982. The construction activity has increased manifold since then. The department is not able to copeup with the work load. As a result there was surrender in capital component in the last two years. Therefore, it is proposed to add 2 more sub-divisions in the existing infrastructure to make the Divisions ful-fledged.

The Union Territory of Dadra and Nagar Haveli has a separate grant, budget for carrying out the various construction activities like building, roads, water supply sewage, irrigation, roads and bridges, Urban Development, industrial development and electricity. Since last 2 years the Circle Office created for the work of Daman Diu is looking after the work of Dadra and Nagar Haveli also. However, considering the proposed work load in the Union Territory of Dadra and Nagar Haveli, it is proposed to have a circle office to solve the day to day problems of all the divisions.

These new establishment will be required to be created during the 8th Plan period for which an allocation of Rs.30.00 lakhs is required for the plan period of 1990-95 out of which an amount of Rs.10.00 lakhs is proposed during the year of 1991-92.

Proposed	1990-95	Rs. 30.00 lakhs.
Approved	1990-91	Rs. -
Proposed	1991-92	Rs. 10-00 lakhs.

Statement showing the proposed post for two new sub-division.

<u>Sr.No.</u>	<u>Name of post.</u>	<u>Pay scale.</u>	<u>No.of posts.</u>
1.	Deputy Engineer.	Rs. 2000-4000	2
2.	Sectional Officer.	Rs. 1400-2300	8
3.	Lower Division Clerk.	Rs. 950-1500	4
4.	Sr.Accountant Clerk	Rs. 1400-2300	2
5.	Draftsman Gr.III	Rs. 975-1540	2
6.	Peons.	Rs. 750-940	2
7.	Chowkidar.	Rs. 750-940	4
8.	Driver.	Rs. 950-1500	4
			28

Statement showing proposed staff for Circle Office.

<u>Sr.No.</u>	<u>Name of post.</u>	<u>Pay scale</u>	<u>No.of posts.</u>
1.	Superintending Engineer.	3700-5000	1
2.	Surveyor of Works.	3000-4500	1
3.	Asstt.Survey of Works.	2000-4000	3
4.	Divisional Accountant.	1400-2600	1
5.	Head Clerk.	1400-2300	1
6.	Upper Division Clerk.	1200-2040	4
7.	Lower Division Clerk.	950-1500	5
8.	Stenographer.	1200-2040	1
9.	Draftsman Gr.I.	1600-2600	1
10.	Draftsman Gr.II	1400-2040	1
11.	Draftsman Gr.III	1200-2040	1
12.	Daftary.	750-940	1
13.	Barkandaz.	750-940	1
14.	Chowkidar.	750-940	1
15.	Peons.	750-940	1
16.	Sectional Officer.	1400-2300	6
			31

II. Construction of Functional building.

(a) Central Office complex.

This Union Territory of Dadra and Nagar Haveli was liberated by the people in the year 1954 and merged with the Union of India in the year 1961. The Government of India created a small administrative infrastructure in 1961. The old Portuguese building is used since then as a office for accommodating staff of the Administration. The same has lived its life and is now in a very dilapidated condition. However, thereafter some more posts of Senior officers were created. At present there is great hardship in accommodating the officers and officials in this very old building. No doubt some posts for the Civil office for more departments like Agriculture Department, Public Works Department has already constructed. Most of the offices are situated in a very old and dilapidated building constructed during the Portuguese regime. Other buildings are also situated at the distance from one another, Hence it does not give a convenient atmosphere for working. It was therefore, decided to construct a Central Office Complex at Silvassa at the Centrally located place to accommodate office of the Administrator and its ancillary offices. The Plan and Estimates are under preparation and it is expected that work will be started by end of this year. For which an outlay of Rs.5.00 lakhs is earmarked for the year 1990-91. The total cost of the project is Rs.20.00 lakhs for year 1990-95.

Proposed	1990-95	Rs. 20.00
Approved	1990-91	Rs. 2.00
proposed	1991-92	Rs. 15.00

(b) Construction of Government House at Athal.

The post of Chief Secretary for Dadra and Nagar Haveli was created in the year 1987. It was decided to construct a Government House which can be utilised as a residential building for the Chief Secretary and which can also accommodate V.I.Ps. during their visit to this Union Territory. The total work has already begun at the site for which the total cost of the project is Rs.20.00 lakhs.

Approved 1990-91. Rs. 16.00 lakhs.

(c) Construction of Raj Niwas at Silvassa.

The Government of India has already created a post of Lt.Governor for the Union Territory of Dadra and Nagar Haveli and Daman and Diu with Head Quarter at Silvassa. It is proposed to construct a Raj Niwas for Lt.Governor, the project is expected to cost about Rs. 100.00 lakhs including acquisition of land construction of Raj Niwas and his ancillary building, Garden and land skipping of the area. However token provision of Rs.30.00 lakhs is proposed during the Eight Five Year Plan.

Proposed 1990-95. Rs. 30.00 lakhs.  
(token provision)

(d) Construction of Government Guest House at Silvassa.

It is already decided to construct a Raj Niwas for His Excellency the Lt.Governor of Dadra and Nagar Haveli and Daman and Diu. We do not have any building suitable to accommodate the V.I.Ps., coming to visit this Union Territory. Hence, it is proposed to construct a State Guest House in the ancillary of the Raj Niwas for the visiting dignitaries. The project will be expected to cost Rs.10.00 lakhs.

Proposed 1990-95. Rs. 10.00 lakhs.



(e) Construction of District and Session Court at Silvassa.

At present District as well as Session Court is accommodated in a very old building constructed during the Portuguese regime. The judicial authority have intimated that this space is totally inadequate and have demanded the spaces as per the Court Manual. It is proposed to construct a new Court building during 8th Plan period for which an allocation of Rs.5.00 lakhs is proposed.

Proposed 1990-95. Rs. 5.00 lakhs.

(f) Establishment of Police Head Quarter in the Union Territory of Dadra and Nagar Haveli.

There is more rapid industrial growth in the Union Territory of Dadra and Nagar Haveli. Agriculture activities has also increased due to completion of the Damanganga Reservoir Project. The population of Silvassa town will be doubled within 3 years due to this rapid growth. Hence to tackle the law and order problem the police department is also expanding. At present they do not have any police parade ground, Arm rooms, Fire Range and play ground etc. Hence it is proposed to establish police Head Quarter during the Eighth Plan period 1990-95 for which an allocation of Rs.5.00 lakhs is proposed.

Proposed 1990-95. Rs. 5.00 lakhs.

(g) Central Office Complex for Police.

At present the office of Chief of Police, Director of Transport, Command Home Guard and Office of A.I.G.P. is located in one building with a very limited area. This building was constructed during the Portuguese regime and is now in a very dilapidated condition. It is proposed to construct a new building in the existing premises giving sufficient area as per Yard stick of the Police Manual to the various Police Officers. An allocation of Rs.5.00 lakhs is required for a period of 1990-95 for this construction.

Proposed 1990-95. Rs. 5.00 lakhs.

(h) Construction of Out Post and Check Posts.

At present Silvassa and Khanvel Police Station do not have their own building but house in the Jail building. Also due to expansion of the Silvassa town, it is proposed to bifurcate the activities of the Silvassa Police Station into 2 Police Station namely (1) Town Police Station and (2) Rural Police Station.

Further, at present all the Police Out posts structure are situated in Panchayat Building portion which are old and in dilapidated condition. Hence, it is proposed to construct 10 outposts building at (1) Dadra (2) Naroli (3) Kilwani (4) Kherdi (5) Surangi (6) Dudhani (7) Mandoni (8) Masat (9) Biparia (10) Rakheli. It is also proposed to provide pucca building to the existing check post of Dadra, Naroli and Kherdi and to establish 2 New Check Posts at (1) Randha (2) Khedpa during the 8th Five Year Plan period. For all these works an amount of Rs.5.00 lakhs is proposed as token provision for the 8th Five Year Plan period 1990-95.

Proposed 1990-95. Rs. 5.00 lakhs.

(i) Construction of Circle Office. (token provision)

It is proposed to establish a Circle Office during the plan period considering the heavy work load of the building construction activities. It is proposed to construct a office building an amount of Rs.10.00 lakhs during the 8th Plan Period 1990-95.

Proposed 1990-95. Rs. 10.00 lakhs.

(j) Extension of Circuit House at Silvassa.

During the last Five Year Plan there was sizeable development in the Industrial and Agriculture sector. The activities of the Administration has also increased manifold. Hence now more government officer are visiting area for monitoring, inspection and valuation of the on going schemes and projects. Also due to separate identify of this U.T. more senior officers and V.I.Ps. are visiting

this area. Hence accommodation created during the early sixties is quite inefficient. Hence it is proposed to provide first floor to the existing Circuit House at Silvassa. The estimate cost of the project is Rs.10.00 lakhs. The construction is required to be taken during the year 1990-91 as Government of India has decided to hold next Western Zonal Council meeting at Silvassa.

The allocated outlay for 1990-91 Rs. 10.00 lakhs.

Proposed	1990-95.	Rs. 120.00 lakhs.
Approved.	1990-91	Rs. 18.00 lakhs.
Proposed.	1991-92	Rs. 25.00 lakhs.

FIRE SERVICES  
( EXPANSION OF FIRE SERVICES )

One Fire Service Unit is presently established in the U.T. of Dadra and Nagar Haveli with 22 Fire Personnel and Vehicles, which is housed in very small residential quarter temporarily. The space where the Fire Fighting Complex exists is not adequate to accommodate the Fire Fighting Staff, office and vehicles. Hence a new premises on Silvassa-Vapi road at Silvassa has been acquired for construction of new Fire Fighting Complex alongwith office building, garrages etc. The construction work will be taken up on phase basis during 1990-95 for which the fund required would be as under :-

	(Rs. in lakhs)
1) Construction of Fire Station building alongwith garrages at Silvassa.	30.00
2) Under-ground water tank with Borewell etc.	2.00
3) Construction of quarter for Station Officer (1) Type-IV/ Leading Firemen/Firemen etc.	18.00
	-----
	50.00
	=====

lakhs

An outlay for Rs. 50.00/lakhs is proposed for 8th Five Year Plan 1990-95.

Besides, following would be the approximate office expenditure to be incurred during 8th Plan 1990-95. We are also required to install Fire Hydrants at all the Industrial Estates and Silvassa Town for adequate Water sources to fight the Fire in better way.

(Rs. in lakhs)

1)	Maintenance of vehicles/ fuel charges etc.	02.00
2)	Purchase of Fire Fighting equipments/installation of Fire Hydrants system/vehicles etc.	12.00
3)	Purchase of Uniform articles.	01.50
4)	Misc. maintenance of building etc.	01.50
		<u>17.00</u>

Thus, an outlay of Rs. 17.00 lakh is proposed for 8th Five Year Plan 1990-95.

So far as salary of staff is concerned, at present we have following sanctioned strength/proposed posts.

A) SANCTIONED STRENGTH :

1.	Station Officer	1
2.	Sub-Officer	1
3.	Leading Fireman	3
4.	Driver Operator/Driver	4
5.	Firemen	12
6.	L.D.C.	1
		<u>22</u>

B) PROPOSED POSTS :

(Proposal to be moved with the Govt. of India after acquiring additional Fire and Rescue Tenders which are under Fabrication as directed by the Ministry)

1.	Sub Officer	3
2.	Leading Fireman	1
3.	Store Keeper/Leading Fireman	1
4.	Fireman	3
5.	Driver Operator	2
6.	Mechanic	1
7.	L.D.C.	2
		<u>13</u>

Total 35 posts.

The Financial implication towards salary of above staff would come to the tune of Rs. 25.00 lakhs for 8th Five Year Plan 1990-95.

In view of the growing Industrial Estates like Khadoli, one more Fire Station at Khanvel is required to be opened as the distance from Silvassa and Khadoli is around 18 Kms. with different hilly terrain. The cost of construction of Fire Station at Khanvel and vehicles would be as under :

	(Rs. in lakhs)
1. Construction of Fire Station building alongwith garage and barracks at Khanvel.	10.00
2. Purchase of Fire Tender Vehicle	10.00
3. Purchase of Ambulance Van	03.00
4. Purchase of other Fire Fighting equipments.	<u>02.00</u> <u>25.00</u>

Thus, an outlay for Rs. 25.00 lakhs required for 8th Five Year Plan 1990-95.

Proposal for staff for new Fire Station at Khanvel will be taken up during 9th Plan.

Thus, during the 8th Five Year Plan (1990-95) we required the fund as follows under the Head 2070 A.11(2) Fire Protection and Control, Area Demand No.92 PLAN "Expansion of Fire Service".

	8th Five Year Plan 1990-95(Rs.lakhs)
1. Construction of Fire Fighting Complex at Silvassa, Silvassa alongwith staff quarter and other construction work.	50.00
2. Construction of Fire Fighting Complex alongwith garrages, barracks etc. at Khanvel.	10.00
3. Purchase of Water Tenders, Ambulance Van and other Fire Righting equipments for new Fire Station at Khanvel.	15.00

4.	Purchase of Fire Fighting equipments and other office expenses/fabrication work of Extra Heavy Water Tender and Rescue/Emergency Van/Uniform.	17.00
5.	Salary of staff	25.00
		<u>116.00</u> lakhs
		<u>=====</u>

Proposed - 1990-95 : Rs. 116.00 lakhs

Approved - 1990-91 : Rs. -

Proposed - 1991-92 : Rs. 23.50 "

POLICE DEPARTMENT :

So far as Police Department is concerned, at present the Police Head Quarter and Chief of Police Office/Office of the Director of Transport and Commandant of Home Guards is located in the same building, which is not sufficient and the building is very old of pre-liberation time in almost delapidated condition which required to be dismantled to construct new complex. In view of above the construction work for two separate buildings (1) Police Head Quarter Building (2) Office building for Office of Asstt. Inspector General of Police (newly created post), Office of the Chief of Police and Director of Transport and (2 A) Police Station building is required to be undertaken for which the funds required would be as follows.

Presently, Silvassa Police Station has no building of Police Department. It is housed in jail building and jail custody temporarily shifted to ground floor of Chief of Police Office. Jail Department is pressing hard to vacate the premises.

(Rs. in lakhs)

1. Construction of Office building for office of the Asstt. Inspector General of Police/ Chief of Police and Director of Transport and Police Station. 30.00
2. Construction of Head Quarter Building. 20.00
3. Construction of 24 Police Quarters at Silvassa. 20.00

Further, present Police Station building at Khanvel is very small, one of the quarter is turned out as Police Station. Hence, the said Police Station building will be converted into Check Post and separate Police Station building is required to be constructed for which fund required would be as under (Rs. in lakhs)

1. Construction of new Police Station building at Khanvel. 10.00
2. Police Sub Inspector's quarter at Khanvel. 02.00

We are also required to construct Check Post buildings at (1) Dadra (2) Naroli and (3) Kherdi as the same are situated in a wooden structure which are badly required to be constructed for which the fund required would be as under.

Further, we do not have Out Posts buildings at Rakholi, Kerdi, Mandoni, Pipariya and Masat as well as staff quarters which are required to be under taken for which fund required would be as under. (Rs. in lakhs)

1. Constn. of Out Post buildings at Kherdi, Rakholi, Mandoni, Pipariya and Masat. 10.00
2. Constn. of staff quarter at above Out Posts. 30.00

In view of the above, an outlay for Rs. 122.00 lakhs would be required during 8th Five Year Plan 1990-95.

Proposed - 1990-95	:	Rs. 122.00 lakhs.
Approved - 1990-91	:	Rs. -
Proposed - 1991-92	:	Rs. 30.00 "



TRANSPORT DEPARTMENT :

So far as Transport Department is concerned, we are required to provide residential accommodation for following existing/proposed staff alongwith the cost of construction work for residential quarter.

		(Rs. in lakhs)
Motor Vehicle Inspector	1	2.50
Asstt. Motor Vehicle Inspector	1	2.00
Ministrial Staff	4	4.00
		-----
		8.50
		=====

We are also to establish Traffic Park for Traffic education as well as weigh bridge during 1990-95. The approximate cost of the above would be as under :

	(Rs. in lakhs)
1. Traffic Park and Traffic signals	15.00
2. 30 Tons Weigh Bridge	08.00
3. Brake Testing device	03.50
4. Quarter for AMVI/MVI	08.50
	-----
	35.00
	=====

In view of above, an outlay for 35.00 lakhs is proposed for 8th Five Year Plan 1990-95 for the purpose.

Proposed - 1990-95 : Rs. 35.00 lakhs.  
Approved - 1990-91 : Rs. -  
Proposed - 1991-92 : Rs. 10.00 "

LAW AND JUDICIARY

At present the Administration of Dadra and Nagar Haveli does not have any legal set up to look after the litigation work and advise the Administration on the legal matters.

Since inception of the Union Territory, no legal department with a person having legal background was sanctioned for the Administration. Owing to all round developments coupled with implementation of land reforms laws in the Territory and awareness of the general public to the various remedies as available to them, the volume and quantum of litigation has increased greatly. The Union Territory Administration has to implement many laws on par with State Governments. The officers of the Administration have to deal with quasi judicial matters. In absence of full-fledged legal department, the Administration has been experiencing great difficulties in resolving matters involving legal aspects. For the present, the Administration has engaged one Government Pleader on part time basis who remains busy with Court matters most of the time. The Administration has also engaged one High Court Advocate who deal with cases in the High Court. The fees and remuneration paid to these persons are comparatively very high and their expertise is also not available for all the time.

This has necessitated setting up of an independent machinery which will -

- (i) advise the Administration on all matters involving legal aspects;
- (ii) undertake legislative drafting;
- (iii) supervise and review litigation matters and compile data;
- (iv) implement legal aid schemes for the poor;
- (v) resolve other ancillary matters.

In view of above, it is proposed that the following posts be created for the legal department of the Administration.

(i)	Law Officer (Group 'A') (2200-4000)	-	1
(ii)	Assistant (1400-2300)	-	1
(iii)	U.D.C. (1200-2040)	-	1
(iv)	Stenographer (Grade-II)(1200-2040)	-	1
(v)	L.D.C. (950-1500)	-	1
(vi)	Peon (750-1150)	-	2

Outlay proposed is as under :

Proposed 1990-95 - Rs. 6.60 lakhs.

Proposed 1991-92 - Rs. 1.65 lakhs.

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INTEGRATED RURAL DEVELOPMENT PROGRAMME

The Integrated Rural Development Programme has been implemented in this Union Territory from 1981-82. The year 1981-82 was spent in preparatory arrangements like conducting of House Hold Survey, preparation of Master's list of identified families living below the poverty line. Actual implementation has taken place only from the year 1982-83.

First House Hold Survey was carried out in July-August, 1981 to ascertain and identify the families living below the poverty line. The families living below the poverty line was determined on the basis of total annual income less than Rs.3500/-. There were 9724 families living below the poverty line in this territory in 1981.

During the period from 1982-83 to 1984-85, i.e. VIth Five Year Plan, 1696 beneficiaries were assisted under IRDP.

Similarly during the period of VIIth Plan from 1985-86 to 1989-90, 2999 beneficiaries have been assisted under IRDP providing them subsidy to the tune of Rs.47.12 lakhs.

Thus, during the VIth Plan and VIIth Plan Period, 4695 families have been assisted under IRDP, out of 9724 families identified during 1981. The South Gujarat University, Surat, had carried out an independant evaluation in 1985-86, covering the beneficiaries assisted during the VIth Plan period under IRDP and National Rural Employment Programme. The evaluation studies indicate that there is steady rise in the income level of rural poor assisted under the programme during the period and 47% families have crossed the poverty line of Rs.3500/-.

The Government of India have revised the poverty line from Rs.3500/- to Rs.6400/-. The Block has carried out further survey in September 1988 to identify the families living below the poverty line of Rs.6400/-. The break up of this survey is as under :-

<u>Income per annum</u>	<u>No.cf families</u>	<u>Category</u>
a) 0000 to 2265/-	774	Destitute
b) 2266/-to 3500/-	2707	Very very poor
c) 3501/-to 4800/-	3332	Very poor
d) 4801/-to 6400/-	3072	Poor.
	-----	
Total	9885	
	-----	

Thus, the families living below the poverty line of Rs.3500/- are reduced from 9724 to 3481, during the period from August,1981 to September,1988. In accordance with the Government of India's guidelines it is decided to first assist house holds living below the poverty line of Rs.3500/- per annum.

During the financial year 1989-90, the Government of India have fixed the physical target of 381 new beneficiaries with financial allocation of Rs.9.78 lakhs. As against this target, 387 beneficiaries have been assisted from 3481 families living below the poverty line of Rs.3500/- as per fresh household survey. Remaining 3100 families (i.e.3481-387=3094 i.e.3100) proposed to be assisted in VIIIth Plan Period.The details are given below :-

<u>Year</u>	<u>Families to be covered.</u>
1990-91	620
1991-92	620
1992-93	620
1993-94	620
1994-95	620
	-----
Total families	3100
	-----

The sector wise break up of families proposed to be assisted during 1990-91 to 1994-95 is given below :-

<u>Sector</u>	<u>Physical</u>	<u>Financial</u> Rs.
1. Agriculture Sector.	1100	35,12,500/-
2. Animal Husbandry Sector.	1000	28,73,750/-
3. I.S.B. Sector.	1000	29,58,750/-
	-----	-----
Total...	3100	93,45,000/-
	-----	-----

SCHEMES PROPOSED UNDER VIIIITH PLAN :

In order to cover target of 3100 families during the course of VIIIth Plan Period, the plan strategy under each sector of Agriculture, Animal Husbandry, Industries Service Business, Training of Rural Youth for Self Employment and DWCRA are proposed as under :-

1. Agriculture Sector :-

During the VIIIth Plan Period, following schemes are proposed to be implemented under Agriculture Sector :- (1) Bullock Cart (2) Pumpsets (3) Pair of bullocks (4) Outlet land development (5) Inland fisheries (6) Horticulture (7) Nursery (8) Farm Forestry (9) Vegetable growing (Women) including borewell and pumpsets (10) Cooperative Irrigation (Women).

The Damanganga Reservoir Project a joint venture of Government of Gujarat, Dadra and Nagar Haveli and Govt. of Goa, Daman and Diu has already been completed and canal water for irrigation is available and hence productivity of land is there by increased and level of agriculture production will also be increased. This will boost the rural economy and small and marginal farmers, particularly who are living below the poverty line will be benefitted.

Simultaneously Sugar Factory will also come up and hence there is good scope for cultivators of command area to raise sugarcane crop which will lead the farmers towards the prosperity in particular and area in general.

In view of the above, the schemes which are in implementation during 7th Plan period are also proposed to be continued during the VIIIth Plan period, and two new schemes, viz. Vegetable growing including borewell and pumpsets for women and another one Cooperative Irrigation Scheme (Women) are also proposed to be introduced.

2. Animal Husbandry Sector :-

During the VIIIth Plan period following schemes are proposed to be implemented under Animal Husbandry Sector :- (1) Supply of Buffaloes (2) Supply of Cows (3) Supply of Goat Unit (4) Fishery (5) Piggery (6) Heifer Rearing.

3. Industries Service Business Sector :-

(1) Masonary work (2) Carpentry work (3) Plumber (4) Fitter (5) Black smith (6) Food processing and preservation (7) Diesel oil pumpsets (8) T.V. Radio repairing (9) Watch repairing (10) Motor rewinding (11) Diamond cutting (12) Wireman.

FINANCIAL ASSISTANCE TO BE PROVIDED UNDER ISB SECTOR.

1. Bamboo craft 2. Kirana shop 3. Closed cabin handloery 4. Ready made garment 5. Brick manufacturing 6. Cement net 7. Centering materials for RCC works 8. Fishing net 9. Cycle seri 10. Book binding 11. Flour mill 12. Hotel/Restaurant/Canteen 13. Vegetable and fruit vendor 14. Kerosene vendor with lorry and barrel 15. Sewing machine 16. Refrigerator repairing 17. Spray painting 18. Wooden Furniture 19. Cycle repairing 20. Valcanizer 21. Carpentry tools 22. Patravali and leaf cup making 23. Photography

24. Manufacturing of galvanised containers 25. Stove, Lock Umbrella repairing 26. Egg Cart.

#### TRAINING OF RURAL YOUTH FOR SELF EMPLOYMENT (TRYSEM)

The main thrust of the TRYSEM is to equip the rural youth in target beneficiary group of IRDP with necessary skills and technology to enable them to seek employment. The objective of the scheme to prepare the youth for self employment alone has since widened to include training for wage employment also. As there is no any institution of its kind, to impart various training under this scheme in this territory, the training is imparted through Rural Arts and Craft training centres run by the department of Rural Development, Institute of Engineering, Ahmedabad. It is proposed to impart training through Master Craftman and other training institutes, like KVIC, SISI, ITI and DIC etc. During the VIIIth Five Year Plan, the rural youths are proposed to be trained in the following trades.

1. Massonary
2. Carpentry
3. Plumber
4. Fitter
5. Electrician
6. Black smith
7. Food processing and food preservation training
8. Diesel pumpset repairing
9. T.V. Radio repairing
10. Watch repairing
11. Welder
12. Fabricator
13. Motor Rewider
14. Diamond Cutter.

#### DEVELOPMENT OF WOMEN AND CHILDREN IN RURAL AREAS(DWCRA)

The DWCRA programme has been extended to this Union Territory during the year 1988-89. Looking to the size of the territory it was considered to organise 20 groups of women beneficiaries. Twenty groups of women beneficiaries have been framed for various types of income generating activities. Financial assistance to the tune of Rs.15,200/- to each group has been given to carry out income generating activities. Thus, total amount of Rs.3.04 lakhs have been allotted amongst twenty groups. Similarly, during the year 1989-90, 10 more groups of women beneficiaries have been framed. Thus, total 30 groups have been framed.



During the VIIIth Plan period, 25 groups of women beneficiaries are proposed to be framed, with financial assistance of Rs.3,80,000/-, at the rate of Rs.15,200/- to each DWCRA group.

For implementation of Integrated Rural Development Programme in this territory the following staff strength is in existence in this Agency.

STAFFING POSITION

: IRDP :

Sr.No.	Name of Post.	No. of posts.	Pay Scale Rs.
1.	Project Director.	1	2200-4000
2.	Asstt.Project Officer(AH)	1	1640-2900
3.	Asstt.Project Officer (DWCRA).	1	1640-2900
4.	Assistant.	1	1400-2300
5.	Upper Division Clerk.	1	1200-2040
6.	Junior Steno.	1	1200-2040
7.	Gram Sevika (DWCRA)	1	975-1540
8.	Lower Division Clerk.	2	950-1500
9.	Driver.	1	950-1500
10.	Peon.	1	750-940
		11	

ABSTRACT OF EXPENDITURE UNDER IRDP.

Head/Scheme	VIIIth Five Year Plan 1990-95.
1. Subsidy	Rs. 93,45,000/-
2. Training under TRYSEM	Rs. 8,38,500/-
3. Programme Infrastructure Development(Dairy Development)	3,00,000/-
4. Administrative Expenditure	Rs.18,45,000/-

Total.. Rs. 1,23,28,500/-

i.e. Rs.. 123.00 lakhs.

5. Development of Women  
and Children in Rural  
Areas (DWCRA) 3,80,000/-

During the current financial year 1990-91 the Government of India have allotted physical target to cover 311 families with financial assistance of Rs. 9.78 lakhs.

I. Outlay and Expenditure during the Seventh Plan.

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development.	1989-90			Total Seventh Plan		
		Approved Outlay.	Budgetted Outlay.	Expen- diture	Approved Annual Plan	Budge- tted Outlay	Expen- diture.
1.	2.	3.	4.	5.	6.	7.	8.
1 02 0000 00	Rural Development.						
1 02 2501 00	Special programme for R. D.						
	01 Integrated Rural Development Programme (IRDP).	10.48	10.48	9.79	100.00	59.17	56.25
	100 (i) IRDP (Main Programme)						
	001 Direction and Adminis- tration.			1.98			9.12
	003 Training (TRYSEM).			0.20			1.16
	101 Subsidy to RDA.			7.61			45.97
	102 Agriculture.			4.53			17.40
	103. Animal Husbandry & Dairying.			1.65			15.43
	104. Minor Irrigation			-			0.36

I. Outlay and Expenditure during the Seventh Plan.

(Es. in lakhs)

Code No.	Major Head/Minor Head of Development.	1989-90			Total Seventh Plan		
		Approved Outlay.	Budget- ted Outlay	Expen- diture	Approved Annual Plan Outlay	Budget- ted Outlay	Expenditure.
1.	2.	3.	4.	5.	6.	7.	8.

105 Village & Small Industries.

1.43

12.78

200 (ii) Allied Programme of  
IRDP.

202 DWCR.

1.52

1.52

1.52

4.56

4.56

4.56

M. Physical Target & Achievement during the Seventh Plan.

Sl. No.	Item	Unit.	1989-90		Total Seventh Plan (1985 - 90)		Cumulative at the end of 1989-90
			Target.	Achievement.	Target.	Achievement.	
1	2	3	4	5	6	7	8
1.	Integrated Rural Development Programme (IRDP).	No. of Beneficiary.	381 (N)	387 (N)	2811	2999	2999
					2232 (N) 579 (O)	2067 (N) 932 (O)	
					<u>2811 (T)</u>	<u>2999 (T)</u>	
2.	TRYSEM.	Youth.	40	29	220	306	306
3.	Development of Women and Children in Rural Areas (DWCRA).	Group.	10	10	30	30	30

III. A DRAFT VIIIITH PLAN (1990-95) PROPOSAL FOR PROGRAMMES/PROJECTS  
MAXIMISING BENEFITS FROM THE EXISTING CAPACITY  
(AS ON 31.3.1990)

ANNEXURE III 'A'

NAME OF STATE: U.T. OF DADRA AND NAGAR HAVELI.

(Outlay/Expenditure in Rs. lakhs and physical targets/benefits in relevant Units of measurement).

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD.	NATURE AND LOCATION OF THE SCHEMES	COMMENCE- MENT YEAR	ESTI- MATED COST	EXISTING		TARGETED	
					CAPACITY IN UNITS	UTILI- SATION	CAPACITY IN UNITS	
1	2	3	4	5	6	7	8	
<u>SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31.3.1990.</u>								
	1 02 0000 00	Rural Development.						
	1 02 2501 00	Special Programme for R.D.						
	01	IRDP.						
i)	100	IRDP (Main Programme) Whole Territory.	1982.83	83.17	83.17	78.10	4611	Beneficiaries.
ii)	003	TRYSEM.					220	Youths.
iii)	202	DWCRA. Whole Territory.	1988.89	4.56	4.56	4.56	30	Groups

## ANNEXURE III 'A'

(Rs. in lakhs)

UTILISATION	EIGHT PLAN (1990-95) PROPOSED OUTLAY.	ANNUAL PLAN 1990-91		ANNUAL PLAN ANTICIPATED BENEFITS 1991-92			BEYOND EIGHT PLAN	REMARKS SPECIFICALLY ENVIRONMENTAL MEASURES/ COSTS.	
		APPO. OUTLAY	ANTI. EXP.	PROPOSED OUTLAY.	EIGHTH PLAN	1990-91			1991- 92
9	10	11	12	13	14	15	16	17	18
i) 4695 Beneficiaries	123.00	9.78	9.78	25.00	3100 Bene.	311 Bene.	620 Bene.	6713 Bene.	
ii) 473 Youths.	-	-	-	-	39 Youths.	20 Youths.	78 Youths.	58 Youths.	
iii) 30 Groups.	3.80	-	0.76	0.76	25 Groups	5 Groups	5 Groups	-	

Summary Statement

ANNEXURE III 'D'

DRAFT VIIIITH PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE: U.T. OF DADRA AND NAGAR HAVELI,

(Rs. in lakhs)

PARTICULARS	CODE NO.		ESTI- MATED COST.	CUMMU- LATIVE EXPENDI- TURE UPTO END OF 7TH PLAN.	EIGHT PLAN (1990-95) PROPOSED OUTLAY.	ANNUAL PLAN		ANNUAL PLAN 1991-92 PROPOSED OUTLAY.	REMARKS 'SPE- CIFICALLY ENVIRONMENTAL MEASURES/ COSTS.
	MAJOR HEAD/ MINOR HEAD.					APPD. OUT- LAY.	ANTI. EXP.		
1	2		3	4	5	6	7	8	9
1. Schemes aimed at maximising benefits from the existing capacity.	1 02	0000 00							
		Rural Develop- ment							
	1 02	2501 00							
		Special Programme for R.D.							
2. Completed schemes as on 31.3.1990 (Spill over liability).	01	IRDP	83.17	78.10	123.00	9.78	9.78	25.00	
	100	i) IRDP.							
3. Critical On-going schemes.	003	TRYSEM.							
4. Schemes sanctioned/committed in 1990-91.	202	DWCRA.	4.56	4.56	3.80	-	0.76	0.76	
5. New Schemes.	..... N I L .....								



IV. DRAFT EIGHT PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92

Outlays by Heads of Development - States/Union Territories.

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development.	Eighth Plan(1990-95)		Annual Plan 1990-91		
		Proposed Outlay.	of which capital content.	Approved Outlay.	Budgetting outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.
1 02 0000 00	Rural Development.					
1 02 2501 00	Special Programme for R.D.					
	01 Integrated Rural Development Programme (IRDP).			Actual allocation.		
	100 (i) IRDP (Main Programme)					
	001 Direction and Administration.	18.45		9.78	3.69	
	003 Training (TRYSEM)	11.38			2.50	
	101 Subsidy to RDA.	93.45			18.81	

1  
301  
1

Cont..2/-

1	2	3	4	5	6	7
102	Agriculture	35.12			7.02	
103	Animal Husbandry & Dairying.	28.74			5.75	
104	Minor Irrigation.	-				
105	Village and Small Industries.	29.59			6.04	
200	(ii) <u>Allied Programme of IRDP.</u>					
202	DWCRA.	3.30			0.76	
203	Training (will cover Trysem infrastructure).					

302

..3/-

(IV)

..3..

(Rs. in lakhs)

	Annual Plan 1991-92		Allocation for Distt. Plans.		
	Proposed outlay.	Of which capital content.	Eight Plan.	1990-91	1991-92
	8.	9.	10.	11.	12.
Code No.					
001	3.69		18.45	9.78	3.69
003	2.50		11.38		2.50
101	18.81		93.45		18.81
102	7.02		35.12		7.02
103	5.75		28.74		5.75
105	6.04		29.59		6.04
202	0.76		3.80	0.76	0.76

303

VII. Statement showing Employment (scheme-wise) in the Seventh/Eight Plan with the corresponding figures of Expenditure/outlay.

Sr. No.	Head of Development. Scheme	Continuing(Regular) Employment				(persons)	Employment(in person days) in the construction phase			
		In March, 1985.	In March, 1990. (Estimated)	In March, 1991. (Estimated)	In March, 1992. (Est.)	In March, 1995. (Target)	1985-90 (Estimated)	1990-91 (Esti.)	1991-92 (Esti.)	1990-95 (Tar.)
1	2	3	4	5	6	7	8	9	10	11

1. Integrated Rural Development Programme.

I.R.D.P.

Posts sanctioned.	10	11	11	11	11	-	-	-	-
Actual Staff.	4	7	11	11	11	-	-	-	-

(VII)

.. 2 ..

(Rs. in lakhs)

Expenditure/Outlay			
1985-90	1990-95	1990-91	1991-92
Total	Total	Total	Total
12	13	14	15
56.25	123.00	9.78	25.00

Rural Development Agency, Dadra and Nagar Haveli,

INTRODUCTION. :

National Rural Employment Programme was introduced in the Union Territory in the year 1982-83 only. The programme aims at providing additional gainful employment for the unemployed and under employed person, specially poor tribals in the U.T. In the process durable community assets for strengthening the rural infrastructure are created.

Thereafter, in the beginning of the 7th Five Year Plan i.e. in 1985-86, a new programme Rural Landless Employment Guarantee <sup>Programme</sup> was introduced. These both the programmes have been implemented by this Administration.

The programme wise physical and Financial Targets as well as achievement during the period of 7th Five Year Plan are as under i.e. 1985-86 to 1988-89.

	<u>Target fixed.</u>		<u>Achievements.</u>	
	<u>Physical</u>	<u>Financial</u>	<u>Physical</u>	<u>Financial.</u>
N.R.E.P.	6.50	127.00	6.65	105.94
R.L.E.G.P.	4.82	88.70	4.08	79.66
Total..	11.32	215.70	10.73	185.60

Both the programme are being implemented as centrally sponsored schemes. This being Union Territory, entire fund flow from the centre. At the end of the VIIth Five Year Plan i.e. in 1989-90, the Government of India have merged the NREP & RLEGP into one single rural employment programme known as Jawahar Rozgar Yojana. This being Union Territory 100% fund under JRY will be provided by centre.

As per guideline of Jawahar Rozgar Yojana, DRDA has to prepare Annual Action Plan equivalent to value of 125 percent of its funds allocated in the proceeding year before the beginig of the financial year. Therefore, 8th Five Year Plan 1990-95 and Annual Plan 1990-91, 1991-92 are proposed on the basis of funds allocated during the year 1990-91 i.e. Rs.84.99 lakhs to the Union Territory of Dadra and Nagar Haveli.

JAWAHAR ROZGAR YOJANA. :

The Government of India have merged the NREP/RLEGP in one single Rural Employment Programme to be known as Jawahar Rozgar Yojana. The Jawahar Rozgar Yojana has been implemented in the Union Territory. Since its inception i.e. from 1989-90 at last year of 7th Five Year Plan. This being Union Territory without legislature, 100% fund under Jawahar Rozgar Yojana will be provided by Centre.

The objective of the programme are (1) generation of additional gainful employment for

the unemployed and underemployed persons both men and women in the rural areas (2) Creation of productive community assets for direct and continuing benefits to the poverty groups and for strengthening rural economic and social infrastructure which will lead to rapid growth of rural economy and steady rise in the income levels of the poor (3) Improvement in the overall quality of life in the rural areas.

People below the poverty line are the target group and preference is given to SC/ST for employment under Jawahar Rozgar Yojana. 30% of the employment opportunities under JRY are reserved for women. All rural works which result in creation of durable productive community assets can be taken up under JRY.

Out of the total grant received from Government of India, not less than 80% of the allocation under the programme is required to be given to the Group Gram Panchayats. It is hoped that distribution of resources to Panchayats will result in increasing the coverage of the programme to all the rural areas and also ensured fuller participation of the people in its implementation.

The Government of India have allocated fund of Rs.83.80 lakhs with cost of foodgrain value during 1989-90 with physical target of 3.70 lakhs mandays. As per allocation, 80% fund has been allocated to 10 Group Gram Panchayats on the basis of population of 1981 census. As against the allocation financial and physical, an amount of



Rs.90.07 lakhs have been spent with generation of 3.04 lakhs mandays during the year 1989-90. During 1989-90, the Block Department and 10 Group Gram Panchayats have taken up works felt need of the people i.e. (1) Aganwadi Centre (2) Village pond (3) Primary School (4) Pick up Bus stand (5) Rural Road (6) Drinking water Wells (7) Irrigation wells (8) Community godown (9) Indira Awas Houses (10) Social Forestry.

As per guidelines DRDA has to prepare Annual Action Plan equivalent to value of 125 percent of its fund allocated in the preceeding year before the beginning of the financial year. Therefore 8th Five Year Plan 1990-95 and Annual Plan 1990-91, 1991-92 are proposed on the basis of fund allocated for the year 1990-91 i.e. Rs.84.99 lakhs to the Union Territory of Dadra and Nagar Haveli with physical target of 4.47 lakhs mandays.

The Government of India has allocated target of 4.47 lakhs mandays considering the minimum wages rate of Rs.11/- per day. The Administration has revised the minimum wage rate to Rs.14/- per day and accordingly, the Government of India have been requested to revise the target of Rs.3.46 lakhs mandays instead of 4.47 lakhs mandays targets for year 1990-91.

In view of the above allocation, the provision under Jawahar Rozgar Yojana is kept for Rs. 525.00 lakhs with physical target of 19.00 lakhs mandays for the 8th Five Year Plan 1990-91 to 1994-95. For Annual Plan 1990-91 and 1991-92 is proposed to keep provision for Rs.105.00 respectively with physical target of 3.80 lakhs mandays.

The Group Gram Panchayats have organised the Gram Sabhas in their Panchayat-villages and assessed the felt need of the people. The proposals for the 8th Five Year Plan 1990-95 and Annual Plan 1990-91 and 1991-92 have been prepared accordingly covering the felt needs of the rural people. Under the proposed plan, following projects/works taken up under plan may be completed within two financial year, (1) Rural Roads (2) Village ponds (3) Village Irrigation pond (4) Primary School room (5) Agarwadi Centres (6) Pik-up Bus Stand (7) Drinking Water Wells (8) Irrigation Wells (9) Community Godown (10) Social Forestry (11) Community gobar gas plants (12) Cattle sheds (13) Small check Dams (14) Community marketing centres (15) Small sheds for Cottage and village industries (16) DWCRA work sheds (17) Multipurpose Centre for DWCRA (18) Soil Conservation and Land Development work on the land of SC/ST and weaker families (19) Field channels (20) Gaucher land development (21) Community fodder development works (22) Milk collection centres (23) Community toilets (24) Cattle trough (25) Cattle pond (26) Maintenance and repairs of community assets (27) Community land Development.

According to house hold survey carried out in September, 1988, there are 9885 house holds living below the poverty line of Rs.6400/-. To provide guaranteed, 100 mandays employment to one member of target group family in a year, the provision is required to be made in plan to

generate 9.90 lakhs mandays in a year. The Administration, in the sectoral plan has also proposed to provide wage employment to the unemployed and under employed village people of the Union Territory which will fill up the gap of proposed JRY plan and actual requirement of employment.

During 8th Plan period, following departments will also provide wage employment through their sectoral schemes/plans.

(1) Forest (2) Soil Conservation (3) P.W.D. (4) Industries (5) Community Development & Panchayat (6) Agriculture (7) Transport and Tourism etc.

#### FOODGRAINS.

As per J.R.Y. guidelines, the rate of distribution of foodgrain shall not exceed 1.5 Kg. per manday to each labour. During 1989-90, the Government of India have allocated 555 MT common rice to this Union Territory. But this Union Territory Administration has requested to Government of India to allot cash fund instead of foodgrains as there is no storage facilities at Panchayat level. Accordingly, the Government of India has allotted cash fund in lieu of foodgrain.

It is therefore proposed to request the Government of India to allot cash fund instead of foodgrain under J.R.Y. Programme. During 1990-91, Ministry has also allotted 521 MT Rice (common) for distribution under the programme to the labourers. This matter has also been put up before the Governing Body & UTLCC held on 22.6.90. The

members of the Governing Body & UTLCC are approved the proposal and accordingly further requested to Government of India.

In view of the above, it is proposed to accord the approval to allot cash fund in lieu of food-grain under the programme during the 8th Five Year Plan period.

Proposed outlay for 1990-95 - Rs.525.00 lakhs.  
Proposed outlay for 1990-91 - Rs.105.00 lakhs  
Proposed outlay for 1991-92 - Rs.105.00 lakhs.

<u>8th Five Year Plan 1990-95</u>		<u>Annual Plan 1990-91.</u>		<u>Annual Plan 1991-92.</u>	
Physical/Financial.		Physical/Finan.		Physical/Finan cial.	
19.00 lakhs Mand ays.	Rs.525.00 lakhs	3.80 lakhs Mand ays.	105.00 lakhs	3.80 lakhs Mand ays.	105.00 lakhs.

## 2. Direction and Administration.

During the Seventh Plan period, the following posts are created and continued upto 1988-89.

1. Deputy Engineer.	1	Scale Rs.	2000-3500
2. Junior Engineer.	1	Scale Rs.	1400-2300
3. Junior Acctt.	1	Scale Rs.	1400-2300
4. U.D.C.	1	Scale Rs.	1200-2040
5. L.D.C.	2	Scale Rs.	950-1500
6. Attendent/D.W.	1	Scale Rs.	15.15 per day.

The above posts are continued during 1989-90 under Jawahar Rozgar Yojana. The said posts are required to be continued during the 8th Plan period

looking to the programme works. The following posts are also created during 1990-91 under the programme and are required to be continued during 8th Plan period 1990-95.

1. Junior Engineer.	1	Scale Rs.	1400-2300
2. Project Officer.	1	Scale Rs.	1640-
3. Computer Asstt. cum.L.D.C.	1	Scale Rs.	950-1500
4. L.D.C.	1	Scale Rs.	950-1500
5. Peon.	1	Scale Rs.	750-

The nominal roll has been prepared and attached herewith. During the plan period the above 11 posts are required to be continued and therefore Rs.4.46 lakhs will be required per year. As per guidelines the 5% Administrative/Expenses is permissible including other charges and miscellaneous expenditure. Therefore Rs.5.00 lakhs proposed under the Administrative/expenditure per year and therefore Rs.25.00 lakhs will be required during 8th Five Year Plan 1990-95 under Jawahar Rozgar Yojana.

I. Outlay and Expenditure during the Seventh Plan.

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development.	1989-90			Total Seventh Plan.		
		Approved outlay.	Budgetted outlay	Expenditure	Approved Annual plan outlay.	Budgetted outlay.	Expenditure.
1	2	3	4	5	6	7	8
1 02 2505 00	<u>RURAL EMPLOYMENT</u>						
	01 <u>National Programme</u>						
	i) National Rural Employment-Programme.	-	-	-	127.00	127.00	105.94
	ii) Jawahar Rozgar Yojana.	83.80	83.80	90.07	83.80	83.80	90.07
	<u>60 OTHER PROGRAMMES</u>						
	i) Rural Landless Employment Guarantee Programme.	-	-	-	88.70	88.70	79.66
	ii) Nehru Rozgar Yojana	4.815	4.815	-	-	-	-
		88.615	88.615	90.07	299.5	299.5	275.67

II. Physical Target and Achievement during the Seventh Plan.

Sl.No.	Item.	Unit	1989-90		Total Seventh plan (1985.90)		Cumulative at the end of 1989-90 Achievement.
			Target.	Achievement	Target.	Achievement	
1	2	3	4	5	6	7	8
1.	National Rural Employ- ment Programme.	(Mandays in lakhs)	-	-	6.55	6.65	6.65
2.	Rural Landless Guara- ntee Employment Programme.	"	-	-	4.82	4.08	4.08
3.	Jawahar Rozgar Yojana.	"	-	0.78	0.74	0.78	0.78
	i)Block level.	"	-	0.78	0.74	0.78	0.78
	ii)Panchayat level.	"	-	2.26	2.96	2.26	2.26
Total.			-	3.04	15.07	13.77	13.77

III A DRAFT VIIIITH PLAN (1990-95) PROPOSAL FOR PROGRAMMES/PROJECTS

MAXIMISING BENEFITS FROM THE EXISTING CAPACITY

ANNEXURE III 'A'

(AS ON 31.3.1990)

(Outlay/Expenditure in Rs. lakhs and  
physical targets/benefits in relevant  
(Units of measurement).

NAME OF STATE: U.T. OF DADRA AND NAGAR HAVELI.

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND LOCATION OF THE SCHEMES	COMMENCEMENT YEAR	ESTIMATED COST	EXISTING		TARGETTED
					CAPACI TY IN UNITS	UTILIS ATION.	CAPACITY IN UNITS
1	2	3	4	5	6	7	8
SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS <u>ON 31.3.1990.</u>							
	1 02 2505 00	<u>RURAL EMPLOYMENT</u>					
i)		Jawahar Rozgar Yojana					
ii)	01	<u>NATIONAL PROGRAMME</u> Centrally Sponsored Scheme for Employment generation in U.T.of D.& N.H.	1989-90	83.80	83.80	90.07	3.70 Mandays in lakhs.
iii)							



ANNEXURE III 'A'

UTILISATION	EIGHT PLAN (1990-95) PROPOSED OUTLAY.	ANNUAL PLAN 1990-91		ANNUAL PLAN 1991-92	ANTICIPATED BENEFITS			BEYOND EIGHT PLAN	REMARKS SPECI FICALLY ENVIRO NMENTAL MEASU RES/COSTS.
		APPO. OUTLAY	ANTI. EXP.	PROPOSED OUTLAY	EIGHTH PLAN.	1990-91	1991-92		
9.	10.	11.	12.	13.	14.	15.	16.	17.	18.
3.04 Mandays in lakh.	525.00	84.99	96.40	105.00	19.00 M.D.	3.46	3,50	Conted.	It is estimated that this prog- ramme will pro- vide fuller employment oppor- tunities to atleast one member of each family living below poverty line who seek unskilled employment. It is hoped that distri- bution of resources to village Pancha- yats will result in increasing the coverage of the programme to all the rural areas.

DRAFT VIIIITH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS.

NAME OF STATE: U.T. OF DADRA AND NAGAR HAVELI.

ANNEXURE III 'B'

(Outlay/Expenditure in Rs. lakhs and physical Target/Benefits in relevant units of measurement).

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD.	NATURE AND LOCATION OF THE SCHEMES.	COMMENT YEAR	ESTIMATED COST		CUMULATIVE UPTO THE END			EIGHTH PLAN (1990-95) PROPOSED OUTLAY.	
				ORIGI NAL.	REVISED	EXPENDITURE OF SEVENTH UPTO END OF 7TH PLAN.	PLAN CAPACITY UTILI CREATION SATION			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
8.1 Completed schemes 31.3.1990 (Spill over liability).	-	-	-	-	-	-	-	-	-	-
8.2 Critical ongoing schemes as on 1.4.1990 (Ref. Para 3 of Secretary's D.O.).	-	-	-	-	-	-	-	-	-	-
8.3. Sanctioned Schemes/ Committed in 1990-91 (Ref. para 3 of Secretary's D.O.)	60 OTHER PROGRAMME N.R.Y.	Silvassa urban.	1989-90	4.815	-	-	-	-	-	25.00

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ANNEXURE III 'B'

ANNUAL PLAN 1990-91		ANNUAL PLAN 1991-92	ANTICIPATED BENEFITS EIGHTS			BEYOND EIGHTH	REMARKS SPECIFICALLY ENVIRONMENTAL MEASURES/COSTS.
APPO. OUTLAY.	ANTI. EXP.	PROPOSED OUTLAY.	1990-91	1991-92	PLAN.	PLAN.	
11	12	13	14	15	16	17	18
4.815	4.815	5.00	25.00	4.815	5.00	Contd.	The fund under NRY allocated during 1989-90 at the end of financial year and therefore scheme could not be implemented during 1989-90. The grant received/1989-90, will be utilised during 1990-91.

₹in

DRAFT VIIIITH PLAN (1990-95)- PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE: U.T. OF DADRA AND NAGAR HAVELI.

(Rs. in lakhs)

PARTICULARS	CODE NO. MAJOR HEAD/ MINOR HEAD.	ESTIMATED COST.	CUMMULA TIVE EXPENDI TURE UPTO END OF 7TH PLAN.	EIGHT PLAN (1990-95) PROPOSED OUTLAY	ANNUAL PLAN		ANNUAL PLAN 1991-92 PROPOSED OUTLAY	REMARKS SPECI FICALLY ENVIRON MENTAL MEASURES/ COSTS.
					APPD. OUT LAY.	ANTS. EXP.		
1.	2.	3.	4.	5.	6.	7.	8.	9.
III-A 1. Schemes aimed at maximizing benefits from the existing capacity-	1 02 2505 00 <u>RURAL EMPLOYMENT</u> Jawahar Rozgar Yojana.	83.80	-	525.00	34.99	96.40	105.00	1. This programme will provide fuller employment opportunities to atleast one member of each family living below the poverty line who seek unskilled employment.
<u>III B</u> 8.1 2. Completed schemes as on 31.3.90 (Spill over liability).	-	-	-	-	-	-	-	
<u>III B</u> 8.2 3. Critical Ongoing schemes.	-	-	-	-	-	-	-	
<u>III B</u> 8.3 4. Schemes sanctioned/committed in 1990-91	60 OTHER PROGRA <u>MME</u> Nehru Rozgar Yojana.	4.81	-	25.00	6.59	11.40	5.00	Nehru Rozgar Yojana is targetted towards persons living below the poverty line in urban area.
III-C.5. New schemes	-	-	-	-	-	-	-	
Total.		88.61	-	550.00	81.58	107.80	110.00	

IV DRAFT EIGHT PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92  
outlays by Heads of Development-States/Union Territories.

Code.No.	Major Head/Minor Head of development.	Eight Plan (1990-95)		ANNUAL PLAN 1990-91		of which capital content.
		Proposed O <sub>u</sub> tlay.	of which capital content.	Approved outlay.	Budgetting outlay.	
1	2	3	4	5	6	7
1 02 2505 00	<u>RURAL EMPLOYMENT</u>					
	01 <u>NATIONAL PROGRAMME</u>					
	Jawahar Rozgar Yojana	525.00	500.00	84.99	102.09	97.27
	<u>60 OTHER PROGRAMME.</u>					
	Nehru Rozgar Yojana.	25.00	25.00	6.59	11.40	6.59
	<u>Total.</u>	<u>550.00</u>	<u>525.00</u>	<u>91.58</u>	<u>113.49</u>	<u>103.86</u>

(IV)

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Annual Plan 1991-92		Allocation for Distt. Plans.		
Proposed outlay.	of which capital content.	Eight plan.	1990-91	1991-92
8.	9.	10.	11.	12.
-	-	-	-	-
105.00	100.00	525.00	96.40	105.00
5.00	3.00	25.00	11.40	5.00
110.00	103.00	550.00	107.80	110.00

VII Statement showing Employment (Scheme-wise) in the Seventh/Eight Plan with the corresponding figures of Expenditure/outlay.

Sr. No.	Head of Development Scheme	Continuing (Regular) Employment (Persons)				Employment (in person days) in the construction phase.-				
		In March 1985	In March, 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>RURAL EMPLOYMENT</u>										
1.	National Rural Employment Programme.	6	--	-	-	-	6.65	-	-	-
2.	Jawahar Rozgar Yojana.	-	8	11	11	11	-	3.80	3.80	19.00
<u>OTHER PROGRAMME.</u>										
1.	Rural Landless Employment Guarantee Programme.	-	-	-	-	-	4.08	-	-	-
2.	Nehru Rozgar Yojana.	-	-	-	-	-	-	-	-	-
Total		6	8	11	11	11	10.73	3.80	3.80	19.00

(VII)

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Expenditure/Outlay.				
1985-90	1990-95	1990-91	1991-92	
Total.	Total.	Total.	Total.	
12.	13.	14.	15.	
105.94	-	-	-	
90.07	525.00	96.40	105.00	
OTHER PROG- RAMME	-	--	-	324
N.R.Y.	25.00	11.40	5.00	
275.67	550.00	107.80	110.00	



RURAL DEVELOPMENT AGENCY  
NEHRU ROZGAR YOJANA  
DRAFT 8TH FIVE YEAR PLAN 1990-95

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INTRODUCTION.

During the year 1989-90, the Government of India have introduced Self-Employment Programme for the Urban poor known as Nehru Rozgar Yojana to reduce urban poverty through generating self employment and wage employment besides creating productive durable assets in urban areas to boost urban economy. The NRY is targetted towards persons living below poverty line in urban areas i.e. those household incomes below Rs.7300/- per year at 1984-85 prices. In this Union Territory Silvassa Town is only declared as urban area and hence NRY is to be implemented in Silvassa Town.

To begin with, the NRY is to cover three Schemes viz.

- 1) Urban Micro Enterprises.
- 2) Urban Wage Employment.
- 3) Housing & Shelter Upgradation.

According to the household survey carried out in the year 1988 and identification of beneficiaries by Silvassa Group Gram Panchayat as per NRY guidelines, 119 households of Silvassa Town are identified living below the poverty line of Rs.7300/- per annum.

During the year 1989-90, the Government of India have allocated fund to the tune of Rs.4.81 lacs under NRY. But it could not be utilised as it was received at end of the year in 1989-90.

SCHEME OF URBAN MICRO ENTERPRISES:

The Urban Micro Enterprises Scheme is designed to encourage unemployed and under employed urban youth to take up self employment ventures. There are two components under this Scheme. The first is loan-cum-subsidy assistance for setting up self employment. The expenditure on subsidy/loan element is 25:75 basis. The second component relates to training and infrastructure is similar to TRYSEM. The beneficiaries will be provided training with a view to upgrade their technical and commercial skills. This component is funded entirely by Central Government.

Under the Urban Micro-Enterprises, Government of India have allotted fund to the tune of Rs.3,03,400/- . According to the Urban Micro Enterprises scheme 85% fund is to be earmarked for Administrative Operational expenses and 15% of the funds for Training and Infrastructure support. In absence of target assigned by Government of India, while discussing Annual Action Plan 1990-91 for NRY with urban local body i.d. Silvassa Group Gram Panchayat, it was proposed to cover 30 beneficiaries initially and increase upto 60 (Sixty) with financial outlay of Rs.2,91,896/- being subsidy component during the Annual Action Plan period 1990-91 and Rs.51,511/- towards Training and Infrastructure support component under the Urban Micro Enterprises scheme as per NRY guidelines.

District Nehru Rozgar Yojana Committee has approved the plan.

SCHEME OF URBAN WAGE EMPLOYMENT.

The scheme is oriented to provide Wage Employment to urban poor beneficiaries by utilising their labour for construction of socially and economically useful public assets in urban areas. The material/labour ratio is 50:50.

The Govt. of India have allotted fund to the tune of Rs.1,27,130/- for this scheme.

During Annual Action Plan discussion with urban local body i.e. Silvassa Group Gram Panchayat, it was proposed to undertake construction of steps at Marketing Centre Complex to facilitate the vegetable and various shop vendor beneficiaries of NRY to be established there. As per Plan and estimates prepared by Deputy Engineer (JRY) for proposed construction of steps is estimated to the tune of Rs.1,50,246/-. The additional expenses over sanctioned grant will be borne by Silvassa Group Gram Panchayat. Owing to this Plan project about 4145 mandays will be generated.

District Nehru Rozgar Yojana Committee has approved the Plan.

SCHEME OF HOUSING AND SHELTER UPGRADATION:

Under the scheme to enable household with an annual income of less than 7300/- at 1984-85 prices to construct simple dwellings or to upgrade dwellings with improvement of roof, walls, flooring, additional rooms, etc. at a cost of Rs. 4000/-. A 25% subsidy with ceiling of 1000/- and loan of Rs.3000/- from HUDCO at 6.25% rate of interest.

Besides, training is also to be provided to the beneficiaries under the H&SU. 15% fund earmarked for the training and infrastructure support to be made available to support training institution. Average cost for training is 1500/- per trainee.

The Government of India have allocated fund to the tune of Rs.51,065/- Hence it is proposed that during Annual Action Plan 1990-91 85% fund i.e. Rs.43,405/- towards Administrative and Operational expenses (Subsidy component) will be incurred and thereby about 40 beneficiaries will be benefited under the Scheme and 15% fund i.e. Rs.7,659/- for training and infrastructure support.

Since the urban local body/Silvassa Group Gram Panahayat been engaged in Community Development Works and implementing Programme viz. JRY and has been running short of time, Silvassa Group Gram Panchayat have therefore been directed to prepare project profiles of various types of projects of Housing and Shelter Upgradation to be undertaken during 1990-91 and to submit it to

the HUDCO for their approval as also to undertake survey of training classes to be imparted for trainees during Annual Action Plan 1990-91.

District Nehru Rozgar Yojana Committee has approved the Plan - Accordingly, the 8th Five Year Plan 1990-95 is prepared. The details statement showing the target is enclosed herewith.

On the basis of allocation of fund during 1989-90, it is proposed to implement the Programme during 8th Five Year Plan 1990-95. The Government of India has not fixed the target for 1989-90 & 1990-91 against the allocation. However, at the beginning of 8th Plan during 1990-91, the Ministry has allocated fund of Rs.6.59 lakhs and therefore on the basis of allocation the 8th Plan is proposed as under.

Year	UME		H&SU		UWE	Financial
	No. of Beni.	No. of Trai nees.	No. of Beni.	No. of Trai nees.	M.D. to be generated	
1990-91	30	65	60	35	10000	11.40
1991-92	30	65	30	35	5000	3.30
1992-93	30	65	30	35	5000	3.35
1993-94	30	65	30	35	5000	3.35
1994-95	30	65	30	35	5000	3.60
	<u>150</u>	<u>325</u>	<u>180</u>	<u>175</u>	<u>30000</u>	<u>25.00</u>

Total outlay for 8th Five Year Plan proposed Rs.25.00 lakhs with the Physical Target of 330 beneficiaries, 500 trainees and 30000 Mandays to be generated.

STATEMENT SHOWING THE ANNUAL ACTION PLAN UNDER NEHRU ROZGAR YOJANA FOR THE YEAR 1990-91  
AND 8th Plan 1990-95

Sr. Name of No. Scheme.	Target 1990-91			Target 1991-92			Target 92-93			Target. 93-94			
	No. of beni.	No. of Train ee.	M.D. to gener ated.	No. of beni.	No. of Trai. to Gene.	M.D.	No. of beni.	No. of Trai. Gene.	M.D.	No. of beni.	No. of Trai. Gene.	M.D. to Gene.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Urban Micro Enter- prises (UME)	30	65	-	30	65	-	30	65	-	30	65	--	
2. Urban wage Employment (UWE)	-	-	10000	-	-	5000	-	-	5000	-	-	5000	
3. Housing & Shelter up gradation (H&SU)	60	35	-	30	35	-	30	35	-	30	35	-	
TOTAL	90	100	10000	60	100	5000	60	100	5000	60	100	5000	

Sr. No.	Name of scheme.	Target 1994-95			TOTAL.			Remarks.
		No. of beni.	No. of Trai.	M. D. to Gene.	No. of beni.	No. of Trai.	M. D. to Gene.	
1.	Urban Micro Enter-Prise (UME)	30	65	-	150	325	-	
2.	Urban wage Employment(UME)	-	-	5000	-	-	30000	
3.	Housing & Shelter up gradation(H&SU)	30	35	-	180	175	-	
TOTAL.		60	100	5000	330	500	30000	

CENTRALLY SPONSORED SCHEMES :

Economic Census :

Third Economic Census is conducting in the Union Territory as part of the National Programme during 1990-91. The preliminary work relating to organisation and Formulation of methodology for the Census is already in progress. The Census is conducted alongwith the population Census 1991. Coordination of the Census in the Union Territory of Dadra and Nagar Haveli and scrutiny, cording, punching, varification and tabulation of the data will be done at the Head quarter. The Government of India has sanctioned the following posts for the conduct of Economic Census 1990-91 and onward.

Asstt. Research Officer	1 post	Rs. 1640-2900
Statistical Assistant	1 post	Rs. 1400-2300
L.D.C.	1 post	Rs. 950-1500

The scheme will involve the salary of above staff from two years payment of honorarium to the perscnels specialy employed for the purpose.

	<u>Year</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1990-95</u>	<u>Lakhs.</u>
Proposed		1.20	1.00	2.50	"
Approved		1.62	-	-	"

AGRICULTURE CENSUS.

Quinquennial Agriculture Census is proposed to be conducted in the Union Territory as a part of National Programme. Coordination of the Census in the Union Territory is done by the Department of Planning and Statistics. The census is being carried out in two phase i.e. I. Main Census (100% enumeration of all holdings) and II. Input Survey



(50% villages).

The Government of India has sanctioned the following posts for the purpose.

(1) Asstt. Research Officer	1 post	Rs. 1640-2900
(2) Statistical Assistant	1 post	Rs. 1400-2300
(3) L.D.C.	1 post	Rs. 950-1500
(4) Peon.	1 post	Rs. 750-900

The above posts will be continued during 8th Plan also. For this purpose the Government of India has sanctioned the following grant.

<u>Year</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1990-95</u>	<u>Lakhs.</u>
Proposed	1.38	1.50	6.50	lakhs.
Approved	1.35	-	-	lakhs.

SETTING UP OF A CELL IN THE DEPARTMENT OF PLANNING AND STATISTICS FOR RATIONALISATION OF MINOR IRRIGATION SCHEME.

Minor Irrigation Project is being implemented at the State level by various departments with funds following from a number of Independent sectors of Development and also with the help of institutional. The Irrigation Department is creating Potential under Government sector. The Block level agencies and Agriculture department also have their schemes for granting loan and subsidy for construction of wells etc. for Irrigation purposes. The R.D.A. also provided assistances for construction of such wells to the small and marginal farmers. The farmers otherwise also avail of loan facility available to them through the Financial Institutes like Banks etc. which have grown up in the Union Territory. Such a phenomenon has not only existing in this Union

Territory but also through out the Country. However, the accurate statistics of the potential created and potential utilised etc. is not exactly available in the Country as a whole as well as in the State/ Union Territories. This is because there is no proper Coordination between the Departments dealing with the Minor Irrigation Project in the States/U.Ts. for compiling and reporting the relevant data of State/ U.T. The Statistical information based upon scientific method is necessary for planning for others. Considering the lack of uniformity in the concept of terminology being used in a data relating to Minor Irrigation and the related matter of norms for Minor Irrigation structure. A centrally sponsored scheme will 100% assistance has been approved for the implement of the scheme during Eighth Plan. The Department of Planning and Statistics has been declared as Nodal Department where Statistical Cell for coordination of Minor Irrigation Statistics pertaining pertaining to this Union Territory has been approved by the Ministry of Water Resources for creation of following posts :-

Research Officer (Statistics)	1 post	Rs. 2000-3500
L.D.C.	1 post	Rs. 950-1500
Peon.	1 post	Rs. 750-940

None of the posts has been created so far the scheme will have to be continued during 8th Plan.

The scheme will help in achieving very subjective like undertaking studies for reconciliation of figures in statistics relating

to Irrigation, Coordinate Statistics, conducting special surveys in between the census period for estimating yardsticks of additional area irrigated etc. which will be very useful for planning purpose.

<u>Year</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1990-95</u>	<u>Lakhs.</u>
Proposed	0.70	1.00	3.00	Lakhs
Approved.	-	-	-	

SEVENTH PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS.

ANNEXURE III 'D'

NAME OF STATE: UNION TERRITORY OF DADRA AND NAGAR HAVELI.

Particulars.	Code No. Major head/ Minor head.	Estimated cost.	Cumulative expenditure upto end of 7th Plan.	Eighth Plan (1990-95) Proposed outlay.	Annual Plan 1990-91.		Annual Plan 1991-92. Proposed outlay.	Remarks specifically Environmental measures/costs.
					Appd. outlay.	Anti. Exp.		
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>CENTRALLY SPONSORED SCHEMES.</u>								
1. Agriculture Census.		3.58	4.11	6.50	1.35	1.35	1.50	
2. Economic Census.		-	-	2.50	1.20	1.62	1.00	
3. Minor Irrigation Statistics.		-	-	3.00	-	0.50	1.00	
Total....		3.58	4.11	12.00	2.55	3.47	3.50	

NAM E OF STATE : UNION TERRITORY OF DADRA AND NAGAR HAVELI.

(Outlay/Expenditure in Rs.lakhs and physical  
 Targets/Benefits in relevant units of measurement

CENTRALLY SPONSORED SCHEME.

Particulars:	Code No.	Nature & Location of the schemes.	Comments	Estimated (1990-95) year.	Eighth plan (1990-95) Proposed st. outlay.	Annual Plan		Annual Plan		Anticipated benefits:	
						1990-91.	1991-92.	1990-91	1991-92	plan.	plan.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.

3.Minor Irrigation statistics.

	7th Plan.	-	3.00	-	0.50	1.00	-	-	-
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Beyond Eight Plan.

Remarks specifically environmental measures/costs.

13.	14.
3.00	It is pending with the Administration for creation of post.

CENTRALLY SPONSORED SCHEMES:

GENERAL EDUCATION:

(1) SCHEME FOR POST MATRIC SCHOLARSHIP TO SC/ST.

The object of the scheme is to provide financial assistance to the SC/ST students studying at post matriculation or post secondary stage so as to enable them to complete their education. During the VIIIth Five Year Plan 1990-95, 450 students per annum are expected to get the benefits of this scheme for which an outlay of Rs. 25.00 lakhs for plan period is proposed which includes Rs.5.00 lakhs for Annual Plan 1990-91. Under this scheme fund is received from Govt.of India but it is experienced that the fund is sanctioned late. Considering this the said scheme is proposed to be taken up in the State Plan of Dadra and Nagar Haveli during the VIIIth Five Year Plan 1990-95.

(2) SCHEME OF NATIONAL SCHOLARSHIP :

The Govt.of India have introduced the National Scholarship Scheme with a view that no brilliant student is prevented to leave ~~the~~ the study on the ground of poverty. Under the scheme 5 brilliant students on merit are being awarded National Scholarship as per criteria prescribed by the Govt.of India. During the VIIIth Five Year Plan 1990-95,25 students are to get the benefit of the scheme. To meet with the requirements, an amount of Rs.1.00 lakh is proposed during the VIIIth Five Year Plan 1990-95 which includes an outlay of Rs.00-20 lakhs for Annual Plan 1990-91.

(3) NATIONAL LOAN SCHOLARSHIP :

The main object of the scheme is to provide financial assistance to needy and meritorious students so as to enable them to complete their education. The scheme also provides an incentive to bright students to take up teaching as profession. During VIIIth Five Year Plan an outlay of Rs.0.25 lakhs is proposed which includes

an outlay of Rs.0.05 lakhs for Annual Plan 1990-91-

**(4) SCHEME FOR AWARD OF SCHOLARSHIP TO STUDENTS OF HIGH/HIGHER SECONDARY SCHOOLS STUDYING SANSKRIT.**

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The Govt. of India have introduced a scheme for award of scholarship to the students in <sup>of</sup> High/Higher Secondary Schools which has Sanskrit as one/the subjects. The scheme aims at arresting the dwindling interest in Sanskrit among the students and encouraging them to study Sanskrit language and literature which has a grand impact of Indian culture. During VIIIth Five Year Plan 1990-95, 100 students (50 each for Std. IX and X) are expected to be awarded this scholarship for which an outlay of Rs.0.10 lakhs is proposed for VIIIth Five Year Plan 1990-95 which includes an outlay of Rs.0.03 lakhs for Annual Plan 1990-91.

**(5) SCHEME OF SCHOLARSHIP IN APPROVED RESIDENTIAL SECONDARY SCHOOLS.**

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The Govt. of India, have introduced this scheme for study in approved residential Secondary School for providing educational facilities to meritorious children belonging to low income group whose parents income does not exceed Rs.500/- p.m. or Rs.6,000 per annum and who are otherwise unable to avail themselves of the opportunity to study in good residential schools. The Govt. of India provides full amount of school fees which includes all non-refundable compulsory charges to all the scholars selected under the scheme. In addition, scholars are also paid pocket allowance as decided by the Govt. of India. The scholars are also given travelling allowances, The selected scholars are being paid scholarships directly by the Govt. of India and hence no outlay is provided under this scheme.

**(6) CENTRALLY SPONSORED SCHEME OF RURAL FUNCTIONAL LITERACY PROJECT.**

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The main object of the scheme is to impart functional literacy to all illiterate persons in age group who are living in the rural areas by organising specified number of literacy centres in accordance with the norms and

guidelines issued by the Department of Education, Ministry of Human Resource Development from time to time. Under this scheme, 100 Adult Education Centres are run at present under which 3000 beneficiaries are covered. To continue these activities and to meet with the requirement, an outlay of Rs.20.00 lakhs is proposed for Eight Five Year Plan 1990-95 which includes Rs.04.00 lakhs for 1990-91.

(7) SCHEME OF APPOINTMENT OF HINDI TEACHERS IN NON-HINDI SPEAKING UNION TERRITORIES WITHOUT LEGISLATURE.

In order to assist the Non-Hindi speaking States/ Union Territories to effectively implement the three Language Formula a scheme of appointment of Hindi Teacher with cent per cent financial assistance by the Central Govt. was introduced as a Centrally Sponsored Scheme. Under this scheme, 100% grant on appointment of Hindi Teachers is being sanctioned by the Govt. of India. To continue the Scheme and to meet with the requirement of expenditure towards appointment of Hindi Teachers an outlay of Rs.15.00 lakhs is proposed for the Eight Five Year Plan 1990-95 which includes an outlay of Rs.03.00 lakhs for the Annual Plan 1990-91.



U.T. OF  
DADRA & NAGAR HAVELI.

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN.

(Rs.in lakhs).

Code No.	Major Head/Minor Head of Development.	1989-90			Total Seventh Plan.		
		Approved Outlay.	Budgetted Outlay.	Expendi- ture.	Appvd. Annual Plan Outlay.	Budgetted Outlay.	Expendi- ture.
1.	2.	3.	4.	5.	6.	7.	8.
1 01 0000 00	I. <u>AGRICULTURE &amp; ALLIED ACTIVITIES.</u>						
01 2401 00	<u>Crop Husbandry.</u>						
001	Direction & Administration.	8.10	9.60	8.20	35.71	37.21	31.56
103	Seeds. Multiplication & distribution of seeds.	3.50	2.80	2.82	10.80	10.10	12.21
104	Agriculture Farm.	6.00	5.50	6.41	19.38	18.88	23.26
105	Mannuers & Fertilizers.	9.00	10.45	10.45	36.30	37.75	38.93
107	<u>Plant Protection</u> Subsidy for pesticides/ insecticides and plant protection equipments.	2.00	2.25	1.00	8.45	8.70	7.60
108	Commercial Crops.	0.25	0.25	0.25	1.40	1.40	0.97
109	<u>Extension &amp; Training.</u> Scheme for minikits of seeds, fertilisers,for oil seeds, pulses,paddy,ragi crops, assisting small & marginal farmers.	4.00	4.00	3.98	17.90	17.90	15.09
	Scheme for kitchen garden.	-	-	-	-	-	-

A - I							
1.	2.	3.	4.	5.	6.	7.	8.
110	Crop Insurance.	1.00	-	-	5.00	4.00	-
113	Agriculture Engg. Maintenance of Agril. implements.	5.50	6.25	4.74	18.40	19.15	19.66
119	<u>Horticulture &amp; Vegeta- ble crops.</u> Loan/Subsidy to SC/ST and small & marginal farmers. Rajuvensence of lod mango trees and orchards.	3.50	3.50	4.99	11.45	11.45	12.29
800	<u>Other Expenditure.</u> Agriculture, Research & Soil Testing Laboratory.	3.00	1.00	1.00	10.25	8.25	7.01
	Agriculture Marketing and quality control/Agro Indust- ries Corporation.	-	-	-	-	-	-
	Building Component.	4.00	4.55	4.10	18.50	19.05	12.16
	Subsidy for work animal and incentive for cactus fencing.						
	Sub total..	49.85	50.15	47.94	193.54	193.84	180.74

	1.	2.	3.	4.	5.	6.	7.	8.
101 2402 00 <u>SOIL &amp; WATER CONSERVATION.</u>								
001 Direction & Administration.	18.80	19.00	18.17	77.34	77.54	79.63		
101 Soil Survey & Testing.	0.05	0.05	-	0.16	0.16	-		
102 Soil Conservation Scheme.	26.50	26.30	30.69	111.63	111.43	117.22		
Land Use Board.	-	-	-	-	-	-		
109 Extension & Training.	0.15	0.15	-	0.85	0.85	0.16		
800 Other Expenditure. (Maintenance of heavy machinery),	5.00	10.00	17.15	11.50	16.50	21.72		
Sub Total...	50.50	55.50	66.01	201.48	206.48	218.73		
1 01 2403 00 <u>ANIMAL HUSBANDRY.</u>								
001 Direction & Administration.	0.68	0.68	0.52	8.67	8.67	7.88		
101 Veterinary Services & Animal Health.	5.09	5.09	3.68	30.20	30.20	22.39		
102 <u>Cattle &amp; Bufalow Development.</u>								
Distribution & maintenance of buffalo cow calves.	1.84	1.84	0.96	4.10	4.10	2.96		
Arti.Insemination Centre. Cross breeding of cows & she buffaloes by adopting frozen seman technique.	0.75	0.75	0.80	3.16	3.16	3.93		
Upgrading the local bread of cattle.	1.60	1.60	2.38	7.35	7.35	7.68		

1.	2.	3.	4.	5.	6.	7.	8.
	Feed compounding unit.	0.11	0.11	0.12	0.59	-	0.90
	Scheme for rearing of female buffalaw calves.	0.30	0.30	-	0.60	0.60	-
	Milk Yield competition.	-	-	-	0.04	0.04	0.01
	Staff for cattle Devp. & Constn.of calf shed.	1.05	1.05	-	3.72	3.72	0.14
103	<u>POULTRY DEVELOPMENT.</u>						
	Staff for Poultry Dev. Maintenance for Govt. Poultry Farm.	2.64	2.64	2.20	10.54	10.54	11.07
	Asstt.to small poultry Unit.	1.02	1.02	0.87	3.88	3.88	3.01
	Upgrading the local breed of poultry.	0.05	0.05	0.08	0.30	0.30	0.23
	Training of poultry farmers.	0.19	0.19	0.16	0.83	0.83	0.64
	Loans & subsidy to poultry development.	0.18	0.18	0.16	0.74	0.74	0.46
	Asstt.to poultry coop. societies.	0.10	0.10	-	0.20	0.20	0.16
	Broiler production.	0.28	0.28	0.34	1.07	1.07	0.90
	Scheme for revival of sick poultry unit. (cockrel rearing scheme).	0.36	0.36	0.27	0.58	0.58	0.45
	Scheme for duck rearing duck farm.	0.41	0.41	0.12	1.95	1.95	0.12
104	Sheep & Wool Devt.	-	-	-	0.30	0.30	-

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 1.                    2.                    3.                    4.                    5.                    6.                    7.                    8.  
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105	<u>Piggery Development</u>						
	Maintenance of pig breeding farm.	0.64	0.64	0.30	2.77	2.77	2.36
	Subsidy for purchase of piglets and pig house.	0.04	0.04	0.02	0.27	0.27	0.09
	Staff for piggery development.	-	-	-	0.23	0.23	-
106	<u>Other livestock Devt.</u>						
	Goat development.	-	-	-	0.30	0.30	-
107	<u>Fodder Development.</u>						
	Maintenance of fodder farm.	1.50	1.50	1.50	3.74	3.74	4.06
800	<u>Other Expenditure.</u>						
	Live stock marketing cell.	0.98	0.98	-	2.44	2.44	-
	Constn.programme under A.H.	1.00	1.00	0.02	1.93	1.93	6.99
Sub total A.H.		20.81	20.81	14.50	90.50	90.50	76.43

1.	2.	3.	4.	5.	6.	7.	8.
<u>1 01 2404 00 DAIRY DEVELOPMENT.</u>							
001	Direction & Admin.	1.42	1.42	0.34	3.69	3.69	0.34
<u>102 Dairy Development Project.</u>							
	Extension & Training.	-	-	-	-	-	-
	Asstt. to Dairy Coop. Society.	0.05	0.05	-	0.25	0.25	-
	Loan/subsidy for purchase milch Animals.	0.81	0.81	0.86	3.81	3.81	4.12
	Scheme for grant of Asstt. to Dairy Societies.	-	-	-	-	-	-
	Estt. of chilling plants.	2.60	2.20	-	12.33	12.33	4.69
	Constn. programme.	-	0.40	0.83	1.14	-	2.59
<u>Sub Total Dairy Dev.</u>		<u>4.88</u>	<u>4.88</u>	<u>1.97</u>	<u>21.22</u>	<u>21.22</u>	<u>11.74</u>
<u>1 01 2405 00 FISHERIES.</u>							
001	Direction & Admn.						
101	Inland Fisheries.						
109	Extension & Trg.	2.03	1.26	0.95	8.28	7.51	3.08
800	Other Expenditure. Asstt. to Fisheries. Fish Demonstration Farm.						
<u>Sub Total Fisheries.</u>		<u>2.03</u>	<u>1.26</u>	<u>0.95</u>	<u>8.28</u>	<u>7.51</u>	<u>3.08</u>

	1.	2.	3.	4.	5.	6.	7.	8.
1 01 2406 00	<u>FORESTRY &amp; WILD LIFE</u>							
01	<u>Forestry.</u>							
001	Direction & Administration.	5.00	7.00	6.92	19.50	19.50	29.48	
005	Survey & Utilisation of Forest Resources.							
	Survey & Demarcation.	4.00	3.00	2.19	18.04	18.04	14.48	
070	Communication & Bldg.	10.00	10.00	9.29	60.15	60.15	53.72	
102	Social and Farm Forestry. Social Forestry.	69.00	70.00	69.55	209.75	209.75	248.06	
	Teak Nurseries.	-	-	-	-	-	-	
105	Forest Produce. Production Forestry.	33.75	28.00	27.21	122.03	122.03	127.23	
	Development of MFP.	2.50	1.00	0.78	21.90	21.90	9.10	
	Timber Operation.	2.00	4.00	3.88	27.70	27.70	24.43	
109	Extension & Training. Training of staff.	0.50	0.50	0.45	2.80	2.80	1.80	
800	Other Expenditure. Research & Education.	10.00	12.00	10.81	38.60	38.60	29.54	
	Publicity & Extension.	0.25	0.26	0.26	3.00	3.00	0.32	
	Nucleus Budget.	-	-	-	-	-	-	
02	<u>ENVIRONMENT FORESTRY &amp; WILD LIFE.</u>							
110	Wild life Preservation. Preservation & Dev.of wildlife.	15.00	18.74	18.53	42.33	44.83	40.61	
	Sub Total-Forest.	152.00	154.50	149.87	565.80	568.30	583.77	





1.	2.	3.	4.	5.	6.	7.	8.
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1 02 0000 00	II. <u>RURAL DEVELOPMENT.</u>						
1 02 2501 00	Special programme for Rural Development.						
04	Integrated Rural Energy Planning programme.						
105	Project Implementation.						
	New & Renewal Energy Sources.						
	Solar Cookers.	0.50	0.30	-	0.90	1.20	0.19
	Solar Hot Water System.	1.25	1.25	-	2.25	3.25	1.00
	Domestic Solar water heating system(DSWH).	-	-	-	-	-	-
	Chulha Programme.	0.85	0.65	0.75	1.85	2.15	2.12
	Bio Gas Programme.	0.50	0.40	0.28	1.75	2.40	1.68
	Photovalatic Prog.	-	-	-	0.15	0.15	-
	Staff Assistance.	0.40	1.18	0.91	2.99	4.52	2.78
	Wind mill.	-	-	-	-	0.50	-
	Energy Plantation.	-	-	-	-	0.50	-

1.	2.	3.	4.	5.	6.	7.	8.
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Other Programme.

Integrated Rural Engg. programme.							
Project document.	3.50	3.50	3.06	18.50	14.00	3.56	
Solar street light.							
Wind mill.							
Solar photovotion.							
Staff Assistance.							

Sub Total..	7.00	7.28	5.00	28.39	28.67	11.33	
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1 02 2506 00

LAND REFORMS

001	Direction & Admn.	2.00	2.00	1.50	12.90	12.90	9.58
101	Regulation of land holding tenancy.						
103	Maintenance of land records & Consideration of holding.						
104	Assistance to allottee of surplus land & statistics & evaluation.						
800	Other Expenditure.						

1.	2.	3.	4.	5.	6.	7.	8.
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1 02 2515 00	<u>OTHER RURAL DEV.PROG.</u>						
001	Direction & Admn.	6.40	4.90	6.08	20.52	19.02	18.04
102	Community Dev. (Social Education (Cultural Prog).	0.25	0.20	0.20	1.25	1.20	0.89
	Agri.loan.	0.60	0.50	0.60	2.60	2.50	2.92
	Subsidy.	0.40	0.30	0.31	1.60	1.50	1.51
	<u>Rural Health &amp; Sani.</u>						
	Constn.of Drinking water wells & S.R. to old wells.	3.00	4.50	2.62	10.82	12.32	11.89
	Constn.of sockpits to existing wells.	-	-	-	-	-	-
	Constn.of sanitary latrine at schools & institutions.	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
Grant of loan/Subsidy for constn.of Kḥadkuva (sockpits).	-	-	-	-	-	-	-
Constn of loan/subsidy for constn.of sanitary latrine with septic tank.	-	-	-	-	-	-	-
Salary of E.O.(RE) and Dy.Engineer.	-	-	-	-	-	-	-
<u>Roads.</u>							
Constn.of village approach road.	2.00	6.50	6.32	11.00	15.50	15.92	
<u>Building.</u>	4.00	3.21	4.09	14.66	13.87	9.39	
<u>Nutrition.</u>							
Applied Nutrition Programme.	-	-	-	0.75	0.75	0.53	
<u>Rural Arts &amp; Crafts.</u>							
Tailoring Classes.							
Carpentary Classes.	1.35	1.40	1.30	5.50	5.55	5.90	
Loan/Subsidy to Rural Artisans.							
Panchayat Education.	-	-	-	-	-	-	-
Sub total...	18.00	21.51	21.52	68.70	72.21	66.99	
Total-II Rural Dev.prog.	27.00	30.79	28.02	109.99	113.78	87.90	

1.	2.	3.	4.	5.	6.	7.	8.
1 04 0000 00	IV. <u>IRRIGATION &amp; FLOOD CONTROL.</u>						
2701	<u>MAJOR AND MEDIUM IRRIGATION.</u>						
02	Major Irrigation non commercial.						
799	Suspense.						
	Damanganga Reservoir Proj.	-	-	-	250.00	250.00	221.01
1 04 2702 00	<u>Minor Irrigation.</u>						
01	Surface water.	-	-	-	-	-	-
101	Water Tanks.	10.10	10.10	3.81	11.60	11.60	25.20
102	Lift Irri.scheme.	4.00	4.00	11.24	42.85	42.85	49.52
02	Ground Water.	-	-	-	-	-	-
052	Machinery & equipments.	1.50	1.50	1.22	8.50	8.50	7.12
103	Tube wells/Wells.	8.00	8.00	7.59	30.00	30.00	23.39
80	<u>General.</u>						
901	Direction & Admn.	6.20	6.20	5.98	41.05	41.05	22.15
800	Other Expenditure. Constn.of building.	5.20	5.20	4.38	34.00	34.00	24.64
	Sub Total:						
	Minor Irrigation.	35.00	35.00	34.22	168.00	168.00	152.02

1.	2.	3.	4.	5.	6.	7.	8.
1 04 2705 00	<u>COMMAND AREA DEV.</u>						
800	Other Expenditure.	25.00	25.50	25.50	131.69	132.19	126.63
1 04 2711 00	<u>FLOOD CONTROL PROJECT.</u>						
01	Flood control. including Antisea- erosion Proj.	-	-	-	3.50	3.50	-
	Total IV:Irri. & flood cont.	60.00	60.50	59.72	553.19	553.69	499.66
1 05 0000 00	V. <u>ENERGY.</u>						
1 05 2801 00	<u>POWER.</u>						
05	<u>Transmission &amp; Distribution.</u>						
001	Direction & Admn.	13.00	13.00	10.00	48.15	48.15	37.35
052	Machinery & Equip. Tools, Plants & vehicles.	3.00	3.50	1.33	9.59	10.09	5.57
800	Other Expenditure.						
	Normal Development.	20.50	20.50	18.69	67.81	67.81	93.50
	66 KV. Sub Station.	10.00	10.00	14.78	170.00	170.00	107.45
	Buildings(Residential & Non Residential).	10.00	10.00	17.00	40.00	40.00	36.76
	Scheme Improvement & Augmentation of sub- Station, Silvassa.	70.00	70.00	115.39	129.50	129.50	115.39

1.	2.	3.	4.	5.	6.	7.	8.
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1 04 0000 00	IV. <u>IRRIGATION &amp; FLOOD CONTROL. MAJOR AND MEDIUM IRRIGATION.</u>						
2701							
02	Major Irrigation non commercial.						
799	Suspense.						
	Damanganga Reservoir Proj.	-	-	-	250.00	250.00	221.01
1 04 2702 00	<u>Minor Irrigation.</u>						
01	Surface water.	-	-	-	-	-	-
101	Water Tanks.	10.10	10.10	3.81	11.60	11.60	25.20
102	Lift Irri.scheme.	4.00	4.00	11.24	42.85	42.85	49.52
02	Ground Water.	-	-	-	-	-	-
052	Machinery & equipments.	1.50	1.50	1.22	8.50	8.50	7.12
103	Tube wells/Wells.	8.00	8.00	7.59	30.00	30.00	23.39
80	<u>General.</u>						
901	Direction & Admn.	6.20	6.20	5.98	41.05	41.05	22.15
800	Other Expenditure. Constn.of building.	5.20	5.20	4.38	34.00	34.00	24.64
	<b>Sub Total:</b>						
	Minor Irrigation.	35.00	35.00	34.22	168.00	168.00	152.02

1.	2.	3.	4.	5.	6.	7.	8.
1 04 2705 00	<u>COMMAND AREA DEV.</u>						
800	Other Expenditure.	25.00	25.50	25.50	131.69	132.19	126.63
1 04 2711 00	<u>FLOOD CONTROL PROJECT.</u>						
01	Flood control. including Antisea- erosion Proj.	-	-	-	3.50	3.50	-
Total IV:Irri. & flood cont.		60.00	60.50	59.72	553.19	553.69	499.66
1 05 0000 00	V. <u>ENERGY.</u>						
1 05 2801 00	<u>POWER.</u>						
05	<u>Transmission &amp; Distribution.</u>						
001	Direction & Admn.	13.00	13.00	10.00	48.15	48.15	37.35
052	Machinery & Equip. Tools, Plants & vehicles.	3.00	3.50	1.33	9.59	10.09	5.57
800	Other Expenditure.						
	Normal Development.	20.50	20.50	18.69	67.81	67.81	93.50
	66 KV. Sub Station.	10.00	10.00	14.78	170.00	170.00	107.45
	Buildings(Residential & Non Residential).	10.00	10.00	17.00	40.00	40.00	36.76
	Scheme Improvement & Augmentation of sub- Station, Silvassa.	70.00	70.00	115.39	129.50	129.50	115.39



1.	2.	3.	4.	5.	6.	7.	8.
	Extension of Ind.Estate, Silvassa.	4.00	4.00	-	12.00	12.00	112.20
	Extension of Ind.Estate, Masat.	4.00	4.00	1.01	7.00	7.00	1.01
	Providing Mini Ind.estate in each of patelad.	-	-	-	3.00	3.00	-
	Providing underground cables and mercury bulbs, fixtures at Silvassa town.	5.00	5.00	-	25.00	25.00	-
800.	Other Expenditure. Meter testing Lab.	-	-	-	5.00	5.00	-
	Electrification of village.	-	-	-	-	-	-
	Renovation of old 11 kv lines.	-	-	-	-	-	-
	Agrø steel Ind.Chauda. Rural Electrification.	-	-	-	-	-	-
	Providing of free house hold service connection to economically weaker sections.	-	-	-	1.00	1.00	-
	Inst.of capacitor exten.of66 kvs.- line for M/s Chandan.	-	-	-	-	-	-
	<b>TOTAL..V.ENERGY.</b>	<b>139.50</b>	<b>140.00</b>	<b>178.20</b>	<b>518.05</b>	<b>518.55</b>	<b>509.23</b>

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	2.	3.	4.	5.	6.	7.	8.
1 06 0000 00 VI. <u>INDUSTRY &amp; MINERALS.</u>							
1 06 2851 00 <u>VILLAGE &amp; SMALL IND.</u>							
001 Direction & Admn.	-	-	-	-	-	-	-
003 Training.	-	-	-	-	-	-	-
004 Research & Dev.	-	-	-	-	-	-	-
101 Industrial Estate.	24.30	24.30	15.64	117.05	117.05	85.71	
102 Small Scale Ind. (Power subsidy) Capital subsidy on fixed assets.	0.10	0.10	-	2.40	2.40	0.99	
103 Handloom Industries.	-	-	-	-	-	-	-
104 Handicraft Ind.	2.00	2.00	1.50	12.80	12.80	3.17	
105 Kahdi & Village Ind.	-	-	-	4.35	4.35	-	
106 Coir Industries.	-	-	-	-	-	-	-
107 Sericultural Ind.	-	-	-	-	-	-	-
110 Composite village & small ind.cooperatives.	-	-	-	-	-	-	-
200 Other village Ind. Not covered by KVIC.	-	-	-	-	-	-	-
800 Other Expenditure. Medium & large Ind.mining.	-	-	-	-	-	-	-
<b>TOTAL.VI.</b>	<b>26.40</b>	<b>26.40</b>	<b>17.14</b>	<b>136.60</b>	<b>136.60</b>	<b>89.87</b>	

1.	2.	3.	4.	5.	6.	7.	8.
1 07 0000 00	VII. <u>TRANSPORT.</u>						
1 07 3054 00	<u>ROADS &amp; BRIDGES.</u>						
04	<u>District &amp; Other Road</u>						
800	Other Expenditure.						
	Minimum Needs Prog.						
1.	Roads.	8.50	8.50	1.56	47.82	47.82	49.58
2.	Bridges.	25.00	25.00	24.23	36.60	36.60	30.57
80	General.	21.80	27.25	17.06	94.56	100.01	79.21
001	Direction & Admn. including New Mech. sub. division.						
052	Machinery & Equip.	-	-	-	14.50	14.50	14.33
800	<u>Other Expenditure.</u>	-	-	-	175.40	175.40	-
	Missing and Major Bridges.	-	0.10	-	0.20	0.30	11.82
	Missing & Minor Bridges.	19.00	19.00	5.59	29.20	29.20	5.97
	Improvement of LGS (MDR to SH).	10.30	10.30	7.27	93.55	93.55	45.00
	Replacement of bridges.	2.00	2.00	-	5.00	5.00	-
	Strengthening of weak pavement.	4.10	4.10	16.95	39.51	39.51	171.04
	Minor bridges & culverts.	3.50	3.50	2.08	9.80	9.80	11.17

	1.	2.	3.	4.	5.	6.	7.	8.
Converting submersible causeway to slab drain			1.20	1.20	0.08	5.70	5.70	7.96
Providing hard shoulder on either side to single lane road.			0.03	0.03	0.92	18.63	18.63	51.14
Improvement of geomater- ical curve.			5.60	5.60	3.82	25.63	25.63	18.68
Raising of formation.			7.86	7.86	3.94	20.66	20.66	38.81
New W.B.M. road.			0.30	0.30	5.16	12.02	12.02	66.40
New asphalt road.			30.50	30.50	37.44	112.73	112.73	158.13
New Culverts.			7.50	7.50	3.92	13.38	13.38	5.14
Providing Bye pass road.			-	1.70	-	14.00	15.70	-
Providing communication system under T.B.scheme.			-	-	-	-	-	10.00
1. Functional Building.			10.81	12.26	18.17	60.81	62.26	89.54
2. Non functional building.								
Total-VII,Transport.			158.00	166.70	148.19	829.70	838.40	854.49

1.	2.	3.	4.	5.	6.	7.	8.
1 09 0000 00	IX. SCIENCE, TECHNOLOGY <u>ENVIRONMENT.</u>						
1 09 3425 00	Other Scientific Research Ecology & Environment.						
80	Others.						
800	Other Expenditure.						
	Environmental prog.	1.00	1.00	0.68	11.20	11.20	2.23
	Water pollution control.						
1 10 0000 00	X. GENERAL ECONOMIC <u>SERVICES.</u>						
1 10 3451 00	Other Expenditure. Planning Cell.		1.00	1.00	-	4.80	4.80 0.94
1 10 3452 00	<u>TOURISM.</u>						
01	Tourist Infrastructure.						
800	Other Expenditure.						
	Tourism.	30.00	30.00	25.21	85.00	85.00	102.92
1 10 3454 00	<u>SURVEY &amp; STATISTICS.</u>						
112	Strengthening Statistical machinery.						
	Survey & Statistics.	2.00	2.00	3.06	7.00	7.00	6.32
	Other New Scheme.						
	Setting up of Vital Statistics Unit.		-	-	-	-	-
	Setting up of monitoring and evaluation unit.		-	-	-	-	-

	1.	2.	3.	4.	5.	6.	7.	8.
Setting up of Directorate of planning & Statistics.	-	-	-	-	-	-	-	-
Setting up of Mini Computer Unit.	-	-	-	-	-	-	-	-
Setting up Hindi Cell.	-	-	-	-	-	-	-	-
<b>Total:Survey &amp; Stat.</b>	<b>2.00</b>	<b>2.00</b>	<b>3.06</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>6.32</b>	
1 10 3456 00 <u>CIVIL SUPPLIES.</u>								
Public distribution system.								
001 Direction & Admn.	0.50	0.50	0.50	3.02	3.02	2.00		
<b>TOTAL-X.General Economic Services.</b>	<b>33.50</b>	<b>33.50</b>	<b>28.77</b>	<b>99.82</b>	<b>99.82</b>	<b>112.18</b>		

1.	2.	3.	4.	5.	6.	7.	8.
2 00 0000 00	XI. <u>SOCIAL SERVICES.</u>						
2 21 0000 00	<u>EDUCATION.</u>						
2 21 2202 00	<u>General Education.</u>						
01	Elementary Education.						
105	Non formal Education.	2,90	2.90	0.25	5.80	5.80	0.25
106	Teachers & other (Services(Pay & Allow)	20.00	22.10	20.64	62.55	64.65	77.23
107	Teachers Training. Re-Orientation course for primary teachers & TTI.		0.25	0.20	0.90	0.85	0.07
108	Text Books. Supply of free text books,Excise note books to SC/ST and other OBC students.	2.50	2.00	2.06	5.05	4.55	6.42
109	<u>Scholarship and incentives.</u>						
	Incentives for atten- dance and merit in annual examination to the students of Std.V to VII.	0.20	0.20	0.16	2.61	2.61	0.72
	Education study tour for SC/ST students.	0.60	0.20	0.08	1.51	1.11	0.20
	Incentive to parents for sending children to school regularly.	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
	Grant of awards to Pry. and middle school teachers.	0.01	0.01	-	0.06	0.06	-
	Grant of awards to best school & village.	0.03	-	-	0.15	0.12	-
	Grant of awards to student ranking top in school.	-	-	-	-	-	-
800	<u>Other Expenditure.</u>						
	<u>Building &amp; Equipment.</u>						
	Expansion of primary school conversion of pry.school in to basic T.T.I. Residential quarters.	35.00	26.00	21.37	156.81	147.81	167.99
	Expension of Pry.School.	4.43	4.89	5.32	17.41	17.37	27.13
	Conversion of Pry.School in to Basic school.	0.75	0.30	-	1.80	1.35	0.38
	Physical education in primary school.	0.30	0.30	-	1.00	1.00	0.37
	Supply of Uniform to SC/ SI and other students.	6.50	5.00	9.08	19.07	17.57	26.69



1.	2.	3.	4.	5.	6.	7.	8.
	Establishment of Bal- bhavan.	6.00	6.00	6.00	18.00	18.00	9.05
	Tribal Education Cell.	0.50	-	-	0.50	-	-
	Unicef Asstt. Area incentive edn. programme.	1.00	-	-	1.00	-	-
Total. Elementary Edn.		81.47	70.10	64.96	294.22	282.85	316.50
02	<u>SECONDARY EDUCATION.</u>						
104	Teachers & Other services. (pay and allow of staff).	12.50	13.36	11.88	40.31	41.17	38.41
105	<u>TEACHERS TRAINING.</u>						
	Re-orientation course for secondary and Higher secondary school teacher.	0.10	0.05	-	0.50	0.45	0.09
106	<u>TEXT BOOKS.</u>						
	Supply of free text books, note books etc. to SC/ST and other students.	0.80	0.60	0.68	2.78	2.58	2.72
107	<u>SCHOLARSHIP.</u>						
	a). Scholarship to poor & talented students.	1.25	1.00	1.23	2.65	2.40	3.85
	b) Scheme for post metric scholarship to SC/ST & lower income group student.	-	-	-	-	-	-

	c) Grant of awards to students ranking of top in school.	-	-	-	-	-	-
800	<u>Other Expenditure.</u>						
	<u>BUILDING &amp; EQUIPMENT.</u>						
	Govt. secondary & Higher secondary school.	12.00	8.00	7.09	61.68	57.68	72.53
	Supply of free uniform to SC/ST & other lower income group students.	1.70	1.50	1.03	6.65	6.65	6.71
	Introduction of vocational subjects.	3.00	1.00	-	4.80	2.80	1.12
	Scheme for coaching for weaker students in Std. X to XII in High/Higher secondary school.	0.20	0.20	-	1.50	1.50	-
	Educational study tour for students.	0.25	0.25	-	1.35	1.35	-
	Vocationalisation at + 2 stage.	0.75	0.33	-	4.25	3.83	-
	Grant of teachers award.	0.01	0.01	-	0.05	0.05	-
	Best school awards.	0.02	-	-	0.10	0.08	-

1.	2.	3.	4.	5.	6.	7.	8.
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Expansion of secondary & higher secondary school.	5.00	2.00	4.81	11.69	8.69	16.05
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Total Secondary Edn.	37.58	28.30	26.72	138.51	129.23	141.48
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03 UNIVERSITY & HIGHER EDUCATION.

103 Govt.college & Institution.

Opening of Arts, Science & commerce college.

0.50	-	-	0.50	-	-
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04 ADULT EDUCATION.

200 Other adult education prog.

2.17	2.87	1.48	17.40	18.10	7.69
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80 GENERAL

001 Direction & Admn. Expansion of Admn.

2.50	2.90	2.40	9.97	10.37	9.41
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107 Scholarship to talented students, & students from minority.

0.30	0.10	-	1.25	1.05	1.29
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800 Other expenditure.

Social Welfare Hostel/ Ashramsala.

1.50	0.70	-	5.85	5.05	3.02
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Inter state exchange of cultural troupes and cultural programme.	0.50	0.40	0.20	1.65	1.55	0.95
Nucleous budget.	-	-	-	-	-	-
Educational and vocational guidance cell.	0.80	0.15	-	1.00	0.35	-
<b>Total:General.</b>	<b>5.60</b>	<b>4.25</b>	<b>2.60</b>	<b>19.72</b>	<b>18.31</b>	<b>14.67</b>
<b>Total:General Edn.</b>	<b>127.32</b>	<b>105.52</b>	<b>95.76</b>	<b>470.35</b>	<b>448.55</b>	<b>480.34</b>

2 21 2203 00	<u>TECHNICAL EDUCATION.</u>						
105	Polytechnics.	30.00	30.00	-	43.70	43.70	1.66
2 21 2204 00	<u>SPORTS &amp; YOUTH SERVICES.</u>						
001	Direction and Admn.						
101	Physical Education.						
	Development of Sports improvement of play grounds in schools.	2.32	1.50	1.91	6.74	5.92	5.45
104	Sports & games.						
	Development of sports & preparation pf play grounds in patelads.	0.48	0.30	0.27	16.95	16.77	3.45
	Grant-in-aid to sports council.	0.20	0.20	-	1.05	1.05	0.40
	<b>Total Sports &amp; Youth</b>	<b>3.00</b>	<b>2.00</b>	<b>2.18</b>	<b>24.74</b>	<b>23.74</b>	<b>9.35</b>



1.	2.	3.	4.	5.	6.	7.	8.
2 22 2210 00	<u>MEDICAL &amp; PUBLIC HEALTH</u>						
	<u>M.N.P.</u>						
03	<u>Rural Health Services</u>						
	<u>Allopathy.</u>						
101	Sub Centre.	4.70	4.70	2.93	17.54	17.54	25.87
103	Primary Health Centre. Strengthening of PHC.	5.80	5.80	5.80	21.93	21.93	24.71
110	Upgradation of Disp. in to PHC.	8.50	8.50	6.41	27.89	27.89	22.81
	<u>Hospital</u>						
	Upgradation of Cottage Hospital including special- ist services & Estt.of T.B. centre.						
		10.00	10.00	14.77	43.49	43.49	63.34
04	Rural Health Services. Other system of medicine.						
101	<u>Ayurveda:</u>						
	<u>ISM &amp; Homeopathy.</u>						
	Establishment of Ayurvedic clinic & homeopathy clinic.						
		2.00	2.00	2.46	6.85	6.85	5.94
06	<u>PUBLIC HEALTH.</u>						
001	Direction & Admn.	2.50	2.50	1.68	9.54	9.54	7.10

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003 Training.

Training to S/N. 0.20 0.20 - 0.60 0.60 -

104 Drug control. 0.75 0.80 0.54 2.92 2.97 2.91  
Drug food.

112. Public Health Education. 0.50 0.50 0.24 1.17 1.17 0.75  
Health Education.

T.B.programme. - - - - - -

800 Other Expenditure.

Estt.of P.M.Cell. 0.60 0.60 0.25 2.55 2.55 2.58

School Health Prog. 0.75 0.90 0.28 3.02 3.17 3.59

Silvassa township sanitation. 1.50 1.50 1.39 8.01 8.01 10.43

Constn.of sanitation latrin. - . - 3.16 3.16 -

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Total:Medical & P.H. 37.80 38.00 36.75 148.67 148.87 170.03  
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1. 2. 3. 4. 5. 6. 7. 8.

02 Sewerage & Sanitation.

105 Sanitation Services.

Sanitation Programme at  
Silvassa.

Urban Sanitation,  
Silvassa.

Low cost sanitation.

Rural Sanitation.

Under ground drainage  
scheme for Silvassa.

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0.20	--	--	--	0.70	--	--
--	--	--	--	0.50	--	--
--	--	--	--	--	--	--
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Total:Water Supply  
Sanitation.

32.30	37.20	46.51	137.70	142.60	149.34
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2 23 2216 00

HOUSING.

01 Govt.residential bldgs.

107 Police Housing.

General Pool Housing.

03 Rural Housing.

800 Other Expenditure.

Loan site & service  
scheme.

loan & Subsidy for  
renovation of houses.  
to SC/ST.

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4.00	6.00	6.00	63.50	65.50	40.48
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12.00	14.38	15.30	53.42	55.80	56.46

	2.	3.	4.	5.	6.	7.	8.
Low Income Group Housing Scheme.		0.20	0.20	-	1.00	1.00	-
Middle income group housing scheme.		1.00	2.00	1.24	12.20	13.20	5.36
<b>Total:Housing.</b>		<b>17.20</b>	<b>22.58</b>	<b>22.54</b>	<b>130.12</b>	<b>135.50</b>	<b>102.30</b>

23 2217 00

URBAN DEVELOPMENT.

05	Other Urban Devt.						
001	Direction & Admn.	2.00	--	10.53	7.10	--	14.42
800	Other Expenditure.	-					
	Constn.of office bldg. & staff quarters.	--	--	--	--	--	--
	Planning and development Authority.	--	--	--	--	--	--
	Site and service scheme.	--	--	--	--	--	--
	Preparation of regional plan.	--	--	--	--	--	--
	Constn.of new roads & improvement of existing roads(land acquisition).	--	--	--	--	--	--
	<u>Market Scheme.</u>						
	Fruits,vegetable & fish meat market.	--	--	--	--	--	--
	Constn.of KIOSKS.	--	--	--	--	--	--
	Town and country planning board.	--	--	--	--	--	--

1. 2. 3. 4. 5. 6. 7. 8.

PLANNING & DEVELOPMENT AUTHORITY.

Direction and Admn.	-	-	-	-	-	-	-
Office building & staff quarters.	-	-	-	-	-	-	-
Preparation of outline development.	-	-	-	-	-	-	-
Seed capital.	-	-	-	-	-	-	-
Purchase of vehicle for PDA.	-	-	-	-	-	-	-
Total Urban Dev.	2.00	14.23	10.53	7.10	19.33	14.42	

1. 2. 3. 4. 5. 6. 7. 8.

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2 24 2220 00 INFORMATION & PUBLICITY.

60 Others.

001 Direction & Admn. 1.35 1.35 0.20 4.79 4.79 1.41

101 Advertising & Visual  
publicity. 0.50 0.50 0.42 3.15 3.15 3.28

103 Press information service. 0.25 0.25 0.14 0.57 0.57 0.37

107 Songs and Drama. 0.50 0.50 1.39 2.59 2.59 2.99

109 Photo services.  
Photographs services. 0.30 0.30 0.28 0.77 0.77 0.87

110 Publication. 1.40 1.40 1.46 4.13 4.13 5.08

800 Other Expenditure.  
Film Exhibitions. 0.50 0.50 0.35 1.00 1.00 1.34

Constn.of V.L.T.P.T.V.  
transmitter. - - - - - 0.82

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Total:Information &  
publicity. 4.80 4.80 4.24 17.00 17.00 16.16

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2 26 2230 00 LABOUR & EMPLOYMENT.Labour & Labour Welfare.

02 Employment.

001 Direction &amp; Admn.

Employment Exchange.	1.60	1.60	1.36	7.43	7.43	3.51
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03 Training.

003 Training of craftsman &amp; supervisor.

	12.55	15.15	14.49	95.10	97.70	99.79
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Apprentice Act 1961-  
Implementing of labour  
& labour welfare.

	-	-	-	-	-	-
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General pool accommodation.

	-	-	-	-	-	-
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 Total:Labour &  
Employment.

	14.15	16.75	15.85	102.53	105.13	103.30
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1.	2.	3.	4.	5.	6.	7.	8.
2 27 2235 00	<u>SOCIAL SECURITY &amp; WELFARE</u>						
	02 Social Welfare.						
	001 Direction & Admn.	0.80	-	0.15	1.30	-	0.15
	102 Child Welfare.						
	Scheme for Scholarship.	0.10	-	0.10	5.50	-	0.64
	103 Woman Welfare.	0.30	-	-	0.50	-	-
	104 Welfare of Aged, Infirm & destitute.						
	Scheme of financial Asst.	0.80	3.35	1.10	1.60	10.55	3.64
	107 Asstt. to voluntary organisation.						
	Scheme of grant to V.O.	0.20	-	-	0.25	-	-
	200 Other programme.						
	Scheme of legal aid.	0.20	-	-	0.30	-	0.08
	Creches centre.	0.25	-	-	0.35	-	-
	Scheme of prosthetic Aid.	0.10	-	-	0.15	-	-
	Establishment of old aged house.	-	-	-	-	-	-
	Working women hostel.	-	-	-	-	-	-
	Creation of 10 social welfare centre.	-	-	-	-	-	-
	Financial Asstt. for medical Aid to weaker section.	-	-	-	-	-	-
	Social security.	-	-	-	-	-	-
	Social Education.	-	-	-	-	-	-
	<b>Total Social Welfare.</b>	<b>2.75</b>	<b>3.35</b>	<b>1.35</b>	<b>9.95</b>	<b>10.55</b>	<b>4.51</b>

1.	2.	3.	4.	5.	6.	7.	8.
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2 27 2236 00	<u>NUTRITION.</u>						
02	Distribution of Nutrition food and Beverages.						
101	Special Nutrition prog.	21.60	30.00	30.33	74.85	83.25	87.32
Total:Nutrition.		21.60	30.00	30.33	74.85	83.25	87.32
TOTAL-XI.SOCIAL SERVICES.		298.02	311.23	271.98	1187.88	1201.09	1155.89

	1.	2.	3.	4.	5.	6.	7.	8.
3 00 000 00	<u>XII. GENERAL SERVICE.</u>							
3 42 2058 00	<u>STATIONERY &amp; PRINTING.</u>							
103	Govt.press.	1.01	2.11	2.33	11.52	12.62	12.62	
3 42 2059 00	<u>PUBLIC WORKS.</u>							
80	GENERAL.							
051	Direction & Admn.	17.00	17.10	17.73	67.00	67.10	75.61	
	Construction.	-	-	-	-	10.10	49.00	
	Total:General Services.	18.01	19.21	20.06	78.52	79.72	38.23	
3 42 2070 00	<u>OTHER ADMN.SERVICES.</u>							
108	Fire protection & control.							
	Police Fire Service.	3.00	8.62	14.07	19.00	24.62	18.60	
	District Police.	-	-	-	-	-	-	
	Taxes on vehicle/ Transport deptt.	-	-	-	-	-	-	
	Total other Admn.services.	3.00	8.62	14.07	19.00	24.62	18.60	
	Grand total.....	1105.99	1106.00	1052.96	4726.26	4726.27	4529.67	

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II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

I.

Sr. No.	Item.	Unit.	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 89-90
			Target.	Achievement.	Target	Achievement.	
1.	2.	3.	4.	5.	6.	7.	8.

I. AGRICULTURE & ALLIED ACTIVITIES.

1. PRODUCTION OF FOODGRAINS.

1. Rice (Paddy)	Irrigated	Tonnes	2000	2000	5000	2000	2000
	Unirrigated	"	30000	30000	30000	30000	30000
	Total:	"=	32000	32000	35000	32000	32000
2. Wheat	Irrigated	"	500	500	200	500	500
	Unirrigated	"	-	-	-	-	-
	Total:	"	500	500	200	500	500
3. Jowar.	Irrigated	"	-	-	-	-	-
	Unirrigated	"	600	600	700	600	600
	Total:	"	600	600	700	600	600
4. Bajra.	Irrigated	"	-	-	-	-	-
	Unirrigated	"	-	-	-	-	-
	Total:	"	-	-	-	-	-
5. Maize.	Irrigated	"	10	10	160	10	10
	Unirrigated	"	100	80	170	80	80
	Total:	"	110	90	330	90	90

			1.	2.	3.	4.	5.	6.	7.	8.
6. Other Cereals. (Kodra, Varai, Ragi)	Irrigated	Tonnes	-	-	-	-	-	-	-	-
	Un-Irrigated	"	5000	4500	5400	4500	5400	4500	4500	4500
	Total.	"	5000	4500	5400	4500	5400	4500	4500	4500
7. Pulses.	Irrigated	"	300	300	1000	300	1000	300	300	300
	Un-Irrigated.	"	4700	4700	4000	4700	4000	4700	4700	4700
	Total.	"	5000	5000	5000	5000	5000	5000	5000	5000
Total foodgrain.	Irrigated.	"	2810	2810	6510	2810	6510	2810	2810	2810
	Un-Irrigated.	"	40400	39880	40270	39880	40270	39880	39880	39880
	Total.	"	43210	42690	46780	42690	46780	42690	42690	42690

## II. COMMERCIAL CROPS.

### i) OILSEEDS.

#### a) MAJOR OILSEEDS.

Groundnut.	Tonnes.	100	110	100	110	110
Caster seed.	"	10	15	70	15	15
Seasmum/Niger.	"	280	190	125	190	190
Rapseeds/Mustard.	"	15	15	5	15	15
Line seeds.	"	-	-	-	-	-
Total (a)	"	405	330	300	330	330
ii) Sugarcane.	"	26270	26270	20000	26270	26270

1.                      2.                                      3.                      4.                      5.                      6.                      7.                      8.

III. MAJOR HORTICULTURE CROPS.

	Tonnes.	300	320	3500	320	320
i) Banana.						
ii) Mango.	"	6200	6500	7500	6500	6500
iii) Others (Guava, sapota, Papaya).	"	480	480	450	480	480
Total Horticulture Crops.	"	6980	7300	11450	7300	7300

IV. IMPROVED SEEDS.

i) Production of seeds.

a) Cereals.	"	43	40	40	40	40
b) Pulses.	"	5	5	5	5	5
c) Oilseeds.	"	-	-	3	-	-
Total (i)	"	48	45	48	45	45

ii) Distribution of seeds.

a) Cereals.	"	120	110	120	110	110
b) Pulses.	"	25	22	25	22	22
c) Oilseeds.	"	5	3	5	3	3
Total (ii)	"	150	135	150	135	135

V. CHEMICAL FERTILISERS.

i) Nitrogenous	(N)	"	290	260	280	360	360
ii) Phosphatic.	(P)	"	200	260	210	260	260
iii) Potasic	(K)	"	30	30	30	30	30
Total (N+P+K)	"	"	520	650	520	650	650

1.	2.	3.	4.	5.	6.	7.	8.
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VI. PLANT PROTECTION.

i) Pesticides consumption. (technical grade materials).	Tonnes	6	6	8	6	6
ii) Area coverage.	Hect.	7000	7000	7000	7000	7000

VII. AREA UNDER DISTRIBUTION OF

i) Fertilisers.	"	8500	8500	12000	8500	8500
ii) Pesticides.	"	7000	7000	7000	7000	7000

VIII. HIGH YIELDING VARIETIES.

i) Rice.						
Total cropped area.	"	12600	11600	12800	11600	11600
Area under HYV	"	7300	7300	9000	7300	7300
ii) Wheat.						
Total cropped area.	"	280	280	150	280	280
Area under HYV	"	280	280	150	280	280
iii) Jowar.						
Total cropped area.	"	750	750	850	750	750
Area under HYV.	"	100	100	300	100	100
iv) Maize.						
Total cropped area.	"	150	150	160	150	150
Area under HYV.	"	150	150	160	150	150
Total cropped area under above (i) to (iv) cereals.	"	13780	12780	13960	12780	12780
Total area under HYV above (i) to (iv) cereals.	"	7830	7830	9610	7830	7830

1 0 1 2402 00 SOIL & WATER CONSERVATION

		2.	3.	4.	5.	6.	7.	8.
A) Agriculture Land.	Hect.	200	213		1000	1040	4510	
B) Forest Land.								
i) Treatment of catchment area of Damanganga RVP.	"	550	552		2600	2754	5000	
C) Development of cultivable waste land & old fallow land for productive use.	"	10	10		50	50	50	
D) Afforestation.	No. of tress	135000	135000		500000	512000	512000	

ANIMAL HUSBANDRY

1. Direction & Administration.	-	-	-		-	-	-	
2. Vet. services & Animal Husbandry.	No.	-	-		-	-	-	
3. Cattle Development.								
a) Distribution of buffalo calf & maintainance of calf.	No.	20	20		100	55	55	
	"	300	199		750	588	588	
b) A.I. Frozen semen tech.	"	1000	1216		3350	3917	3917	
c) Upgrading Local bread of Cattle (Premium Bull).	"	20	16		100	80	80	
d) Feed compound unit.	-	-	-		-	-	-	
e) Staff of Cattle development.	-	-	-		-	-	-	
f) Rearing of female buffalo calf	-	-	-		50	-	-	
g) Milk yield competetion.	No.	-	-		20	23	23	

4. POULTRY DEVELOPMENT.

a) Maintenance of Govt. Poultry Demonstration farm.	No.	1	1		1	1	1	
b) Asstt. to small poultry unit.	"	20	37		100 (New re- placement)	152 (New Re- placement)	152 (New Re- placement)	

c) Training to Poultry	No.	50	50	250	262	262
Study tour.	No.	50	50	250	250	250
d) Upgrading local breed of family poultry.	-	-	-	4000	5198	5198
e) Loan for poultry development.	No.	2	3	10	12	12
f) Asstt. to Poultry coop.	"	2	-	10	--	--
g) Broiler Production.	"	10	12	30	32	32
h) Crockrel Rearing scheme.	"	30	45	50	80	80
i) Scheme for Duck rearing.	"	-	-	-	-	-
5. <u>SHEEP &amp; WOOL.</u>	"	-	-	-	-	-
6. <u>PIGGERY DEVELOPMENT.</u>						
a) Maintenance of Pig farm.	"	1	1	1	1	1
b) Subsidy on purchase of piglets.	Pair.	10	10	114	60	60
7. <u>OTHER LIVESTOCK DEVELOPMENT.</u>						
a) Goat development.	"	-	-	-	-	-
b) Fodder development.						
Distribution of seeds/Ferti.	No.	30	368	150	484	484
8. <u>LIVESTOCK MARKETING CELL.</u>	"	-	-	-	-	-

9. DAIRY DEVELOPMENT.

a) Direction & Administration.	No.	-	-	-	-	-
b) Asstt. to Dairy Co-operative.	"	-	-	-	-	-
c) Loan/subsidy on purchase of Milch Animal.....LOAN.	No.	7	7	31	28	28
SUBSIDY..	"	40	40	200	237	237
d) Chilling plant.	-	-	-	-	-	-

10. FISHERY DEVELOPMENT.

a) Direction & Administration.	-	-	-	-	-	-
b) Fishery training.	No.	15	15	40	35	35
c) Improvement of village tank and farm pond.	"	3	3	17	4	4
d) Financial Assistance to Fish capturing unit.	Unit (Consisting of 5 beneficiaries).	7	13	21	27	27
e) Maintenance of Fish firm.	No.	1	1	1	1	1

F O R E S T R Y.

1. Economic & Commercial Plantations.	'000 Ha.	500.00	491.00	1.500	2.085	2.085
2. Social Forestry.	'000 "	700.00	746.00	1.500	3.269	3.269

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COOPERATION

1.	Short term loan.	Crores	0.10	0.096	0.10	0.405	0.096
2.	Medium term loan.	"-	0.01	-	0.05	0.078	-
3.	Long term loan.	"-	-	-	-	-	-
4.	Retail Sale of Fertiliser.	"-	-	-	-	-	-
5.	Agriculture produce market.	"-	0.05	-	-	0.064	-
6.	Retail Sale of Consumer goods by Urban Coop.	"-	0.60	0.76	-	2.3078	0.76
7.	Retail Sale of Consumer goods by Rural Area.	"-	1.10	1.61	-	5.2924	1.61
8.	Cooperative Storage	Nos.	1	-	-	6	-
	1. Processing Unit.	Nos.	-	-	-	-	-
	2. Organised.	Nos.	-	-	-	-	-
	3. Installed.	Nos.	-	-	-	-	-

I. NEW AND RENEWABLE ENERGY SOURCES:

1.	Supply of Solar Cookers.	Nos.	-	-	-	81	81
2.	Solar Hot Water System.	1 pd-	1	1	-	3	3
3.	Domestic Solar Water Heating System.	"-	-	-	-	-	-



1.	2.	3.	4.	5.	6.	7.	8.
4.	National Programme of Bio-gas plant.	Nos.	10	10	47	61	61
5.	National Programme of Improved Chulhas.	Nos.	1000	1000	4500	4489	4489

II. Integrated Rural Energy Programme.

1.	Solar Street light.	Nos.	-	17	-	17	17
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1. LAND REFORMS

Distribution of Surplus land to landless Agriculture labourers.	Beneficiary :	100	101	1000	988	2764
	Area in Acres:	185	201	-	1943	5868

I. COMMUNITY PROGRAMME

1. AGRICULTURE

a) Loan for construction of Irrigation wells.	Nos.	6	10	30	33	33
b) Subsidy for construction of Irrigation wells.	Nos.	6	6	30	30	30

1.	2.	3.	4.	5.	6.	7.	8.
<b>2. <u>RURAL HEALTH &amp; SANITATION</u></b>							
a) Construction of Drinking water wells.	Nos.	20	04	77	22	22	
b) S.R. to old wells.	Nos.	15	-	231	148	148	
<b>3. <u>ROADS</u></b>							
a) Construction of village approach roads.	K.M.	8.40 KM	7.7 KM	78 KM	14.625KM	7.7 KM	
b) C.D.Works.	Nos.	-	-	25	27	27	
<b>4. <u>RURAL ARTS AND CRAFT.</u></b>							
a) Carpentry Class.	Nos.	1/15	1/10	5/75	5/62	5/62	
b) Tailoring Classes.	Nos.	3/45	3/49	15/225	15/238	15/238	
<b>II. <u>HOUSING</u></b>							
a) Loan/Subsidy for renovation of houses of SC/ST.	Nos.	700	933	5000	3602	3602	
b) Loan/Subsidy for Electrification to SC/ST.	Nos.	-	128	1500	727	727	

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IRRIGATION AND FLOOD CONTROL

Major and Medium  
 Irrigation.

---- N I L ----

As the work is being  
 executed by Govt. of Gujar  
 and this Administration h  
 to pay share @ Rs.15.61%  
 No separate Physical  
 Target is achieved by  
 this Irrigation Division.

MINOR IRRIGATION

I. GROUND WATER

a) Potential.	0.000 Hect.	0.030	0.046	0.150	0.128	0.172
b) Utilisation.	0.000 Hect.	0.020	0.040	0.120	0.120	0.172

II. SURFACE WATER

a) Potential.	0.000 Hect.	0.050	0.049	0.895	0.168	0.735
b) Utilisation.	0.000 Hect.	0.035	0.040	0.650	0.160	0.735

S-II-49

Command Area  
 Development

Hectares  
 (0.000)

F.C.		1.760	1.760	7036	1941	1941
L.L.		0.400	0.400	3000	0400	400
F.D.		0.800	0.800	3230	0800	800

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I. POWER :

i) Installed Capacity.	MVA	15	15	16	25	35
ii) Electricity Generated.	MKWH	----- There is no generation -----				
iii) Electricity Sold.	MKWH	110	114	80	295.84	--
iv) Transmission Line (220 KV Line)	Kms.	----- N I L -----				

v) RURAL ELECTRIFICATION

a) Villages Electrified.	No.	-----All Villages Electrified-----				
b) i) 11 KV Line.	Kms.	15	14	--	104	338
ii)L.T.Line.	Kms.	30	13	--	162	639
c) Transformer Centres.	No.	22	13	--	90	187
d) <u>Service Connections.</u>						
i) High Tension.	No.	15	11	--	93	120
ii) Motive Power.	No.	15	12	--	138	-
iii) Domestic.	No.	500	1083	--	4140	11502
e) Tube well energised.	No.	-----No Tube Well being constructed as the area is rocky.-----				
f) Pump set energised.	No.	15	12	50	71	422

1. 2. 3. 4. 5. 6. 7. 8.

I. INDUSTRY AND MINERALS

I. Govt. Industrial Estate

a) Estates/Functioning.	No.	5	5	6	5	5
b) 1.No.of Units(In IE)	"	0.279	0.289	0.240	0.289	0.289
2.No.of Units(Outside IE)	"	0.115	0.125	0.115	0.125	0.125
c) Production.	Rs.in lacs.	19500	19700	4200	19700	19700
d) Employment.	'000	7400	7000	6500	7000	7000

N.B. Information is C&D is for the all Industrial Units Viz.SSI/MS/Working in the Industrial Estate and Outside Industrial Estate.

II. Small Scale Industries

a) Units Functioning.	No.	332	335	298	335	335
b) Production.	Rs.in lacs.	4383	4400	3300	4400	4400
c) Persons employed.	'000	5310	5450	5500	5450	5450

III. Handloom Industries

a) Production.	Lakh Mts.	----- N I L -----
b) Employment.	'000	----- N I L -----

1.	2.	3.	4.	5.	6.	7.	8.
<b>IV. <u>Handicraft</u></b>							
a) Production.	Rs.in lacs.	2.00	2.00	-	2.00	2.00	
b) Employment.	No. '000 (Cum)	0.345	0.335	0.400	0.335	0.335	
<b>V. <u>Khadi &amp; Village Industries.</u></b>							
a) <u>Within the perview of KVIC</u>	(Note: These details are for the units registered assisted by DIC only. NG3)						
i) Production.	Rs.in lacs.	7.30	7.30	10.70	7.30	7.30	
ii) Employment.	No. '000 (Cu.m)	0.115	0.115	0.160	0.115	0.115	
b) <u>Outside the perview of KVIC</u>							
i) Production.	Rs.in lacs.	5.00	5.00	8.500	5.00	5.00	
ii) Employment	No. '000	0.85	0.95	0.100	0.95	0.95	
c) <u>D.I.C.</u>							
a) Units Registered.	Provisional	800	840	830	840	840	
	Permanent.	330	330	330	330	330	
b) Financial Assistance obtained from the F.E. in banks.	Rs. in lacs.	5400	5500	400	5500	5500	
<b>VI. <u>Power loom Industries</u></b>							
a) Production.	M. Meters (Cum)	44.00	30.00	75.00	30.00	30.00	

.....1.....2.....3.....4.....5.....6.....7.....8.....

b) Employment. No. '000 0.240 0.150 0.200 0.150 0.150

VII. Sericulture

a) Production of Raw Silk. '000 Kgs. ----- N I L -----  
b) Employment. No. '000 ----- N I L -----

VIII. Coir Industry.

a) Production of Yarn. '000 Tonnes. ----- N I L -----  
b) Production of other item. ---"--- ----- N I L -----  
c) Employment. No. '000 ----- N I L -----

Staff in position  
(as on date)

a) General Manager. No. 1 1 1 1 1  
b) Functional Manager. " 4 4 4 4 4  
c) Project Manager. " 3 3 3 3 3

STATE HIGHWAY :

ROADS & BRIDGES "3054"

Machinery & Equipment. - - - - -

REPLACEMENT OF BRIDGES :

1) Piparia Bridge.	Nos.	1.00	-	1.00	-	-
--------------------	------	------	---	------	---	---

ROAD WORKS :

1) Improvement of low grade section from M.D.R. to S.H.	Kms.	10.00	15.00	40.00	37.00	37.00
2) Minor Bridges & Culverts.	No.	5.00	5.00	15.00	25.00	25.00
3) Converting submersible dips to high level drains.	No.	1.00	1.00	2.00	2.00	2.00
4) Improvement of geometrical curve.	No.	1.00	1.00	4.00	1.00	1.00
5) Providing hard shoulder to either side.	Kms.	1.00	1.00	30.00	35.00	35.00

DISTRICT & OTHER ROADS :

OTHER EXPENDITURE :

1) Strengthening of weak pavement.	Kms.	6.00	10.00	40.00	50.00	50.00
2) Providing hard shoulder to either side.	Kms.	-	-	10.00	17.00	17.00
3) Connecting submersible dips to high level drains.	Kms.	1.00	1.00	2.00	2.00	2.00
4) Raising of formation.	Kms.	-	3.00	6.50	9.50	9.50
5) New Asphalt.	Kms.	15.00	20.00	20.00	40.00	40.00
6) New culverts	No.	15.00	15.00	72.00	78.00	78.00



1.	2.	3.	4.	5.	6.	7.	8.
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7) New W.B.M.	Kms.	5.00	-	60.00	53.00	53.00
8) Missing Minor Bridges.	No.	5.00	-	5.00	-	-
9) Improvement of geometridal curve.	No.	5.00	5.00	12.00	5.00	5.00

MINIMUM NEEDS PROGRAMME :

1) Roads.	Kms.	5.00	-	22.00	8.70	8.70
2) Bridges.	No.	3.00	-	3.00	-	-

TOURISM

----- N I L -----

CIVIL SUPPLY.

1) Opening of F.P.shops.	No.	02	-	10	06	57
2) Issue of Ration Cards.	No.	2000	1175	2500	2765	18940

I. 1. Expansion of EducationTotal enrolment under Elementary Education

## 1. Classes I to V (age Group 6 to 10 year)

i) Total enrolment (All cummunities)	16800	16279	17060	89498
ii) Boys.	8800	9650	9300	53468
iii) Girls.	8000	6629	7760	36030
iv) SC.	350	357	380	2130

1.	2.	3.	4.	5.	6.	7.	8.
v) ST.			12450	13576	14000	74757	
2. Class VI to VII(Age group 11-14 year)							
i) Total enrolment(All communities)			4200	4370	6400	23225	
ii) Boys.			2700	2812	3500	14734	
iii) Girls.			1500	1558	2900	8491	
iv) SC.			220	208	180	1253	
v) ST.			2770	2988	4400	15496	
3. Total enrolment under Adult Education(Age group 15-35 year)							
i) Total.			6000	6000	3600	23339	
ii) Boys.			2600	3822		11525	
iii) Girls.			3400	2178		12885	
iv) SC.			100	95		261	
v) ST.			5900	5894		23116	
I. <u>Health &amp; Family Welfare.</u>							
i) Hospital							
a) Urban							
b) Rural							
ii) Dispensaries.							
a) Urban.							
b) Rural.							
		Nos. (Cum)	1	1	1	1	1
			5	5	5	5	5

		1.	2.	3.	4.	5.	6.	7.	8.
iii) Beds.									
a) Urban Hospital & Dispensaries.	No.		96		96		96		96
b) Rural Hospital & Dispensaries.									
c) Bed population ratio (per thousand)	"		0.92						
iv) Nurse & doctor ratio (per doctor)	"		1						
v) Doctor population ratio (per thousand population)									
vi) Health Centre.									
a) Sub Centre.	"		34		34		34		34
b) Primary Health Centre.	"		5		5		6		5
c) Subsidiary health centre (Now PHCs)	"		-		-		-		-
d) Community Health Centre.	"		-		-		-		-
vii) <u>Training of Auxilliary Nurse-Mid-wives.</u>									
a) Institutes.	Nos. (Cum)		-		-		-		-
b) Annual intake.	"		-		-		-		-
c) Annual outturn.	"		-		-		-		-

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viii) Control of diseases.

	Nos. (Cum)	1	1	1	1	1
a) T.B. Clinic.	"	1	1	1	1	1
b) Leprosy control units.	"	1	1	1	1	1
c) Filaria Unit.	"	-	-	-	-	-
d) S & T centres.	"	-	-	-	-	-
e) Distt. T.B.Centres.	"	-	-	-	-	-
f) T.B. isolation beds.	"	-	-	-	-	-
g) Cholera combat teams.	"	-	-	-	-	-
h) STD clinics.	"	-	-	-	-	-
i) Filaria Control Units.	"	-	-	-	-	-
j) <u>National scheme for prevention of Blindness.</u>						
Mobile Units set up PHCs assisted.	"	-	-	-	-	-
Ophthalmic Deptt.assisted.	"	1	1	1	1	1
ix) Maternity & Child Welfare centres (other than PHCs, SHCs & SCs.)						
a) Rural.	"	-	-	-	-	-
b) Urban.	"	-	-	-	-	-

		1.	2.	3.	4.	5.	6.	7.	8.
x)	<u>Training and Employment of Multipurpose Workers.</u>								
a)	Districts covered.	Nos. (cum)	1	1	1	1	1	1	1
b)	Trainees trained.	"	-	-	-	-	-	-	-
c)	Workers trained.	"	19	19	19	19	19	19	19
xi)	<u>Village Health Guides scheme.</u>								
a)	Village Health Guides selected.	Nos. (cum)	72	72	72	72	72	72	72
b)	Village Health Guides trained.	"	72	72	72	72	72	72	72
c)	Village Health Guides working in the field.	"	19	19	72	19	19	19	19
d)	No. of PHCs covered.								
xii)	<u>Family Welfare.</u>								
a)	Rural Family Welfare Centres.	"	1	1	1	1	1	1	1
b)	Distt. Family Welfare Bureau.	"	1	1	1	1	1	1	1
c)	City Family Welfare centres.	"	-	-	-	-	-	-	-

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d) Urban Family Welfare Centres.	Nos. (cum)	1	1	1	1	1
e) Post Mortum centres.	"	-	-	-	-	-
f) Regional Family Welfare Training Centres.	"	-	-	-	-	-
g) ANM training schools.	"	-	-	-	-	-

1. SEWERAGE & WATER SUPPLY.

(A) Rural Water Supply Programme.

Pipe water supply village covered.	Nos.	-	-	3	3	-
Population covered.	Lakhs.	0.15	0.15	0.10	0.10	0.15

(B) POWER PUMP BOREWELLS

Village covered.	Nos.	2	2	5	5	-
Population covered.	Lakhs.	0.05	0.05	0.03	0.03	0.05

(C) HAND PUMP BOREWELLS.

Village covered(Hamlets)	Nos.	30	30	52	90	90
Population covered.	Lakhs.	0.10	0.10	0.20	0.30	0.30

	1.	2.	3.	4.	5.	6.	7.	8.
<u>(D) Open Wells.</u>								
Village covered.	Nos.	10	10	-	12.00	12.00		
Population covered.	Lakhs.	0.04	0.04	-	0.06	0.06		
1. Middle Income Group Housing Loan Scheme.		5	4	24	13	4		
2. Lower Income Group Housing Scheme.		1	-	5	-	-		
<u>1. Craftsman Training</u>								
A) NO. I.T.I.	4380	-	-	-	-	4		
B) Intake capacity.	4390	136	140	680	474	831		
Stationary and Printing Govt. Press	-	-	-	1	1	1		
<u>Technical Education</u>								
Govt. Polytechnic.	-	-	-	-	-	-		
<u>LABOUR &amp; EMPLOYMENT</u>	-	-	-	-	-	-		

1.	2.	3.	4.	5.	6.	7.	8.
<u>SOCIAL WELFARE &amp; NUTRITION.</u>							
1. Financial Asstt. to Blind Old & Infirm Persons.			40	60	160	482	20
2. Scholarship to Handicapped students.			40	43	120	156	3
3. Supply of Presthetic Aid.			10	-	70	-	-
4. Creches Centre.			-	-	10	-	-
5. Grant in Aid to voluntary organisation.			-	-	-	-	-
6. Legal Aid.			-	-	-	-	-
7. Scheme of Tailoring.			60	60	60	43	17
8. Special Nutrition Programme.			16000	16074	16000	16074	74
<u>Housing</u>							
1. General Pool Housing.	No.		-	-	-	-	-
2. Police Housing.	No.		6	-	40	56	116
<u>Public Works</u>							
1. Direction & Administration.	-		-	-	-	-	-
2. Construction.	Bldg.		-	-	-	-	-
1. Fire Protection & Control.			15.00	14.09	16.00	14.84	14.09



III A DRAFT VIIIITH PLAN (1990-95) PROPOSALS FOR PROGRAMMES / SCHEMES  
MAXIMISING BENEFITS FROM THE EXISTING CAPACITY  
(AS ON 31.3.1990)

ANNEXURE III 'A'

NAME OF STATE / U.T. OF DADRA AND NAGAR HAVELI.

(Outlay/Expenditure in Rs. lakhs & physical targets/benefits in relevant Units of measurement).

Particulars	Code No. Major Head/ Minor Head.	Nature & Location of the schemes.	Commence- ment year.	Estimated cost.	Existing		Targetted		Eighth plan (190-95) proposed outlay.
					Capacity in units.	Utili- section	Capa- city in units.	Utili- section	
1	2	3	4	5	6	7	8	9	10

SCHEMES AIMED AT  
 MAXIMISING  
 BENEFITS FROM  
 THE EXISTING  
 CAPACITY AS ON  
 31.3.1990.

1	01	2402	00	Soil & Water Conservation.	-	-	-	-	-	-
	001			Direction & Admn.	-	-	-	-	-	104.00
	101			Soil Survey & Testing.	-	-	-	-	-	-
	109			Extension & Training.	-	-	-	-	-	0.50
				Land Use Board.	-	-	-	-	-	10.00

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Conti..2/-

Annual Plan 1990-91 Appro. Outlay.	Annual Plan 1991-92 Anti. Expd.	Annual Plan 1991-92 Proposed outlay.	Anticipated Benefits			Beyond Eighth Plan.	Remarks specifically Environmental measures/costs.
			Eighth Plan.	1990-91	1991-92		
11	12	13	14	15	16	17	18

\* 12.00      2.45      2.45      Continued      Restore Ecological  
Balance.

20.32 )

00.10 )

04.23 )      60.00      63.00      \*\* 3000      600      600

42.50 )

08.50 )

---

75.65

\* Mandays to be generated (Labour benefitted)

\*\* Individual farmers to be benefitted.

1	2	3	4	5	6	7	8	9	10
	102		Soil Conservation Scheme.	-	-	-	-	-	174.00
	800		Other Expenditure.	-	-	-	-	-	11.50
1. National Programme of Improved Chulhas.	1 02 2501 04		Training programme of Improved Chulhas of fixed Mud type.	-	0.94	-	Domestic fuel.	-	<u>300.00</u> 4.97
02 Major & Medium Irrigation.	1 04 0000 00		Madhuban near D.& N.H.				As the Damanganga Reservoir Project is being executed by Govt. of Gujarat and this Administration has to pay share @ Rs. 15.61% no separate physical Target/benefits is achieved by this Irrigation Division.		350.00
Command Area Development.	1 04 2705 00		Other Expenditure.				As the work is being executed by Govt. of Gujarat.		500.00
i) Scheme for Reduction of Transmission & Distribution losses and improvement of revenue.	1 05 2801 05 800		D.& N.H.	-	11.00	1	1	1	11.00
	04	District & Other Roads.	D.& N.H.	New work					
Machinery & Equipment.	52 800	Other Expdn.	D.& N.H.	New Work	10.00	-	-	-	10.00

A.III : 'A'.

11	12	13	14	15	16	17	18
0.94	0.94	0.97	5000	1000	1000	1000	-
-	-	100.00	-	-	-	-	-
50.00	50.00	100.00	The work is being executed by Govt. of Gujarat.				-
5.00	5.00	6.00	3%	1%	3%	3%	Reduction of T & D. Losses by 1% during 1990-91, 3% by 1991-92 and subsequent years.
-	-	5.00	-	-	-	-	-

(III)

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

REPLACEMENT OF BRIDGES :

Piparia Bridge	U.T.of DNH.	1987-88 (Survey work)	50.00						50.00
----------------	-------------	--------------------------	-------	--	--	--	--	--	-------

ROAD WORKS :

1. a) Upgradation of roads from MDR to SH.	U.T.of DNH.	1989-90	120.00						120.00
b) Upgrading road net work in Silvassa town.	U.T.of DNH.	New work	-						75.00
2. Converting submersible dips to high level drains.	U.T.of DNH.	New work	15.00						15.00
3. Improvement of geometrical curve.	U.T.of DNH.	New work	3.00						3.00

OTHER EXPENDITURE :

4. Providing commu. system under T.P. Scheme of Silvassa town.	U.T.of DNH.	New work	25.00						25.00
5. Functional & Non-functional Bldg.	U.T.of DNH.	New work	15.00						15.00

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A.III : 'A'.

..2..

11	12	13	14	15	16	17	18
-	1.50	5.00	1.00	-	-	-	-
50.00	3.05	25.00	40.00	3.00	10.00	-	-
	44.65	20.00	5.00	4.20	0.80	-	-
5.00	2.50	5.00	10.00	3.00	7.00	-	-
1.00	0.91	2.00	5.00	1.00	2.00	-	-
5.00	3.50	5.00	5.00	2.00	1.00	-	-
5.75	4.14	5.00	9.00	-	2.00	-	-

DISTRICT & OTHER ROADS :

OTHER EXPENDITURE :

1	2	3	4	5	6	7	8	9	10
1. Upgrading existing road 1 to 1 1/2 lane.	U.T.of DNH.	New work	60.00	-	-	-	-	-	60.00
2. Strengthening of weak pavement.	U.T.of DNH.	Continious work.	80.00	-	-	-	-	-	80.00
3. Providing hard shoulder to either side.	U.T.of DNH.	-do-	30.00	-	-	-	-	-	30.00
4. Convertable submersible dips to high level drains.	-do-	-do-	10.00	-	-	-	-	-	10.00
5. Raising of formation.	-do-	-do-	5.00	-	-	-	-	-	5.00
6. New Asphalt	-do-	New work	120.00	-	-	-	-	-	120.00
7. New culverts.	-do-	-do-	13.10	-	-	-	-	-	13.10
8. Improvement of geometrical curve.	-do-	Continious work.	20.00	-	-	-	-	-	20.00
9. Missing Minor Bridges and culverts.	-do-	-do-	10.00	-	-	-	-	-	10.00
8. <u>MINIMUM NEEDS PROGRAMME :</u>									
a) Roads.	-do-	New work	138.40	-	-	-	-	-	138.40
b) Bridges.	-do-	Continious work.	150.00	-	-	-	-	-	150.00

Conti..2/-

A.III : 'A'

..2..

11	12	13	14	15	16	17	18
10.00	2.70	10.00	20.00	1.00	5.00	-	-
-	5.70	20.00	40.00	1.00	10.00	-	-
-Nil-	1.50	15.00	15.00	-Nil-	7.50	-	-
-Nil-	1.00	5.00	8.00	1.00	3.00	-	-
2.50	2.00	1.00	10.00	2.00	2.00	-	-
20.00	19.40	40.00	60.00	20.00	20.00	-	-
0.75	1.00	3.00	74.00	1.00	16.00	-	-
-	1.00	8.00	10.00	1.00	5.00	-	-
-Nil-	0.80	5.00	10.00	1.00	5.00	-	-
5.00	7.14	32.00	50.00	4.00	10.00	-	-
47.00	30.00	25.00	7.00	1.00	2.00	-	-

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(III-A)

	1	2	3	4	5	6	7	8	9	10
9. REASERCH & DEVELOPMENT :					10.00	-	-	-	-	10.00
<u>Direction &amp; Administration :</u>										
1. Strengthening of existing infrastructure.			U.T.of DNH.	New work	21.00	-	-	-	-	21.00
2. Creation of New Mechanical Cell.			-do-	-do-	19.50	-	-	-	-	19.50
		2 24 2220 00								
		<u>Information &amp; Publicity.</u>								
1. Direction & Administration.	001		Publicity from the department beinging.		-	one unit	-	-	-	-
2. Advt. & Visual Publicity.	101	-"-	-"-		-	-	-	-	-	-
3. Press Information.	103	-"-	-"-		-	-	-	-	-	-
4. Songs & Drama.	107	-"-	-"-		-	-	-	-	-	-
5. Photo Services	109	-"-	-"-		-	-	-	-	-	-
6. Publication.	110	-"-	-"-		-	-	-	-	-	-
7. Other Expdr. Film Exhibition.	800	-"-	-"-		-	-	-	-	-	-

S-III-A-71

A.III : 'A'.

..2..

11	12	13	14	15	16	17	18
-	-	2.00	-	-	-	-	-
6.00	6.00	4.00	-	-	-	-	-
-	-	9.50	-	-	-	-	-
3.86	3.86	7.90	-	-	-	Wille be continue.	-
0.74	0.74	0.54	-	-	-	??	-
0.25	0.25	0.25	-	-	-	??	-
0.15	0.15	0.25	-	-	-	??	-
0.80	0.80	0.20	-	-	-	??	-
1.70	1.70	1.70	-	-	-	??	-
0.50	0.50	0.08	-	-	-	??	-

(III-A)

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

i) PUBLIC WORK : 3 42 2059 00

60 OTHER BUILDING :	Constn. of public utility building.	-	10.00	1	1	1	1	10.00
				Bldg.	Bldg.	Bldg.	Bldg.	

Conti--2/-

S-III-A-73

A.III : 'A'.

..2..

11	12	13	14	15	16	17	18
10.00	10.00	-Nil-	1 Bldg.	1 Bldg.	-	-	-

DRAFT VIITH PLAN (1990-95) PROPOSALS FOR PROGRAMME/PROJECTS.

NAME OF STATE/U.T. OF DADRA AND NAGAR HAVELI.

ANNEXURE III'B'

(Outlay/Expenditure in Rs.Lakhs and  
Physical Targets/Benefits in relevant  
units of measurement).

PARTICULARS.	CODE NO. MAJOR HEAD/ MINOR HEAD	NATURE AND COMMENCE- LOCATION MENT YEAR OF THE SCHEMES.	ESTIMATED COST		CUMULATIVE EXPENDITURE UPTO END OF 7TH PLAN.	UPTO THE END OF SEVENTH PLAN. CAPACITY UTILISA- TION.		
			ORIGINAL	REVISED.		CREATION	ION.	
1	2	3	4	5	6	7	8	9
B.1 Completed schemes as on 31.3.1990 (Spill over liability)	-	-	-	-	-	-	-	-
B.2 Critical Ongoing schemes as on 1.4.1990 (Ref. Para 3 of Sec- retary's D.O.)	-	-	-	-	-	-	-	-
B.3 Sanctioned Schemes/ committed in 1990-91 (Ref. para 3 of Sec- retary's D.O.)	1 02 2402 00	Soil conservation	-	-	218.73	-	-	-
		i) Scheme 1969	-	-	-	-	-	-
		ii) Land Use Board	-	-	-	-	-	-
DIRECTION & ADMINISTRAT+ ION.	101 ANIMAL HUSB+ ANDARY.							
Direction & Admn.	001	Implemented in 1964, whole territory.	1000	1000	788	-	-	788
Vet. Services.	101		1964 3000	3000	2239	-	-	2239

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III.B

EIGHT PLAN (1990-95) PROPOSED OUTLAY.	ANNUAL PLAN 1990-91 APPD. OUTLAY		ANNUAL PLAN 1991-92 ANTI PROPOSED OUTLAY.	ANTICIPATED BENEFITS EIGHTH PLAN 1990-91 1991-92			BEYOND EIGHTH PLAN	REMARKS SPECIFICALLY ENVIRONMENTAL MEASURES/COSTS.
10.	11.	12.	13.	14.	15.	16.	17.	18.
-	71.42	}		* 12.00	2.45	2.45	continue	Restore ecological balance.
-	4.23	} 60.00	63.00	** 3000	600	600		
290.00	-	-	-	-	-	-		
10.00	-	-	-	-	-	-		
1000	66	0.50	116	-	-	-		
3680	740	550	942	-	-	-		

CATTLE DEVELOPMENT

102

	1	2	3	4	5	6	7	8	9
a) Distribution & Maintenance of calf.	1973	250	250	296	-	296			
b) A.I. & Frozen semen Technique	1975-76	343	343	393	-	393			
c) Upgrading local breed of cattle (Pre.Bull)	1985-86	800	800	768	-	768			
d) Feed Compound Unit.	1975-76	1.00	1.00	0.90	-	0.90			
e) Staff of Cattle Deve.		6.00	6.00	0.14	-	0.14			
f) Rearing of Femal Buff/calf.	1988-89	150	150	-	-	-			
g) Milk yield competition		0.10	0.10	0.01	-	0.01			

POULTRY DEVELOPMENT:

103

1. Maintenance of Govt. Poultry Demo.Farm.	1973	1300	1300	1107	-	1107			
2. Asstt. to small Poultry unit.	1982-83	500	500	301	-	301			
3. Training to Poultry Farmers. Training Study tours.	1972-73	1.00	1.00	0.64	-	0.64			
4. Upgrading local breed of poultry.	1983-84	0.25	0.25	0.23	-	0.23			
Loan for Poultry Deve.	1972-73	250	250	0.62	-	0.62			
Asstt. to Poultry Coop. Broiler Production	1985-86	0.50	0.50	-	-	-			
Cockrel rearing.	1987-88	140	140	0.90	-	0.90			
Duck rearing scheme.	1987-88	0.75	0.75	0.45	-	0.45			
	1987-88	0.50	0.50	0.12	-	0.12			
TOTAL		8743	8743	6293	-	6293			

10.	11.	12.	13.	14.	15.	16.	17.	18.
1230	1.86	1.86	2.16	100/2000	20/300	20/350	-	-
371	.75	.75	.85	6500	1100	1200	-	-
1126	255	255	200	90	15	15	-	-
109	.20	.20	.20	-	-	-	-	-
600	1.02	-	1.22	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
1542	305	270	305	1	1	1	-	-
580	1.00	1.00	1.20	100/100R	20/20R	20/20R	-	-
125	0.25	0.25	0.25	250	50	50	-	-
0.25	0.05	0.05	0.05	5000 families	1000	1000	-	-
-	-	-	-	-	-	-	-	-
0.50	0.10	0.10	0.10	10	2	2	-	-
270	0.30	0.30	0.60	80	10	10	-	-
0.90	0.30	0.30	0.24	70	20	20	-	-
193	0.45	0.45	0.37	50	10	10	-	-
10991	1994	1651	2287					



1	2	3	4	5	6	7	8	9
Sheep and Wool Deve.	104		Not started.	0.50	0.50	-	-	-
FIGGERY DEVELOPMENT B.3 (Maintenance of pig farm) (Subsidy on purchase of Figlets.)	105		1975-76	250	250	245	-	245
LIVESTOCK DEVELOPMENT. Goat development	106		Not introduced	-	0.50	-	-	-
Fodder Deve.			1973-74	275	275	406	-	406
Dist. of seed/ fertilizer.								
LIVESTOCK MARKETING CELL. Staff expenses.	107		1985-86	-	150	-	-	-
Construction of A.H.				-	2650	699	-	699
TOTAL				9318	12168	7643	-	7643

DAIRY DEVELOPMENT:

101	2404	00						
Direction & Admn.	001		1969	-	-	1174	-	1174
Asstt. to Dairy Coop.	191		1987-88	0.20	-	-	-	-
Loan/Subsidy on purchase on milch animal.	800		1969	630	-	-	-	-
Chilling Plant.	800		1987-88	2000	2000	-	-	-
				2650	2000	1474.	-	1174

Contd..

10.	11.	12.	13.	14.	15.	16.	17.	18.
-	-	-	-	-	-	-	-	-
270	0.69	0.55	0.56	1/50	1/10	1/10	-	-
-	-	-	-	-	-	-	-	-
1,86	150	150	283	4300	300	1000	-	-
505	.97	-	.92	-	-	-	-	-
-	-	-	-	-	-	-	-	-
12952	2310	1856	2718					
672	140	-	133	-	-	-	-	-
0.05	0.05	0.05	-	1	1	-	-	-
524	.90	0.90	112	390	60	75	-	-
1187	355	-	275	-	-	-	-	-
2388	590	0.95	520					

FISHERY DEVELOPMENT.

a) Direction & Administration.	101 2405 00	1986-87	303	303	-	-	-
b) Fishery Training.	800		-	-	0.36	-	0.36
c) Improvement of village tank and pond.			-	-	0.14	-	0.14
d) Financial Asstt. to Fish capturing units.			-	-	0.95	-	0.95
e) Maintenance of Fish Demonstration pond.			-	-	163	-	163
			&				
TOTAL			303	303	308	-	308

FORESTS & WILD LIFE.

Sanctioned Schemes committed in 1990-91.	01 2406 00	Forestry & Wildlife.	1990-91	725	700	583.77	-	-
B.3 Sanctioned Scheme/ committed in 1990-91 Ref. Para 3 of Secy D.O.	102 2501 00	1. NEW & RENEWABLE ENERGY SOURCES:						
		1. Supply of solar cooker		-	-	{ 7.77 }	-	-
		2. Solar Hot water system.		-	-		-	-
		3. Bio-gas plant.		-	0.28		-	-
		4. Staff Assistance.		-	1.26		-	-
TOTAL:				-	1.54	7.77	-	-

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10.	11.	12.	13.	14.	15.	16.	17.	18.
303	92	-	.50	-	-	-	-	-
0.90	0.18	0.18	0.18	73	15	15	-	-
1.10	0.25	0.25	0.25	32	07	07	-	-
1.10	0.25	0.25	0.25	33	07	07	-	-
259	0.48	0.48	0.50	01	01	01	-	-
8.72	208.	116	1,68					
700.00	153.00	153.00	159.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.94	0.94	0.97	5000	1000	1000	1000	-	-
0.28	0.28	0.55	.50	10	10	10	-	-
1.26	-	3.00	-	-	-	-	-	-

II. INTEGRATED RURAL PROGRAMME.

1. Projects Documents.	-	-	-	3.56	-	-
2. Solar street light.	-	2.00	-	-	-	-
3. Wind mill.	-	1.22	-	-	-	-
4. Solar Photo-viltie pump.	-	1.00	-	-	-	-
5. Staff Adsis-tance.	-	1.00	-	-	-	-

.....  
 TOTAL ..... 5.22 ..... 3.56  
 .....

GRAND TOTAL. ..... 6.76 ..... 11.33  
 .....

B.3 Sanctioned scheme/ committed in 90-91

1 02 2596 00 LAND REFORMS.

001 Direction & Administration.	-	-	-	11.71	-	-
103 Maintenance of Land records.	-	-	-	-	-	-
104 Assistance to allottees of surplus land.	-	-	-	-	-	-
800, Other Expenditure.	-	-	-	-	-	-

B.3 Sanctioned Schemes/Committed in 90-91.

1. Scheme for organisation the Carpentry classes under R.A.C. Programme.

102 2515 00 U.T. OF D.N.H.	1969	0.05	0.18	2.79	75	62
----------------------------	------	------	------	------	----	----

	10.	11.	12.	13.	14.	15.	16.	17.	18.	
-	-	-	-	-	-	-	-	-	-	
-	2.00	2.00	-	10	10	-	-	-	-	
	1.22	1.22	1.00	4	2	2	-	-	-	
	1.00	1.00	1.00	4	1	1	-	-	-	
	1.00	1.00	1.00	-	-	-	-	-	-	
* 53.03	20.00	20.00	24.00	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
1. Beneficiary					500	100	100	-	-	
Area in Acres.					925	185	185	-	-	
2. Survey of holding.					60,000	8000	23,000			
3. Correction on Survey records & holding of inquiries in connection with Est. of records.					60,000 <sup>+</sup>	-	-			
4. Classification of Soil (Holding).					-	-	-	1,000		
5. Promulgation of Survey records, <del>xxxx</del> inviting of objection, hearing of objections and finalisation.					-	-	-	60,000		
2.50	2.00	2.00	0.50	75	15	15	15	-		

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\*The Planning Commission has agreed/allocated fund during 90-91 and the proposal for creation of posts has been submitted to the Govt. of India for approval.

+The correction will be carried out in 1994-95.

The work described in the VIII P. year plan is according to scale prescribed & hence time shown for disposal of said work is as per scale. After completion of field work, work of classification of Soil, promulgation of survey records can be undertaken and hence will be covered in IX Five Year Plan period.

							III B		
1	2	3	4	5	6	7	8	9	
2.	Scheme for organisation of crop cutting competition in the tribal development block.	U.T. OF D.N.H.	1963	0.02	0.02	0.10		33	33
3.	Scheme for grant of subsidy for construction of new Irrigation well.		1966	0.03	0.05	1.51		30	30
4.	Scheme for grant of Loan/Subsidy to persons belonging to SC/ST for renovation of their houses.		1980	0.015	0.02	38.51		5000	3602
<u>MAJOR AND MEDIUM IRRIGATION.</u>		-	-	-	-	221.01			

As the Damanganga Reservoir Project is being executed by Govt. of Gujarat and this Administration has to pay share @ Rs. 15.61% the details can be had from Govt. of Gujarat.

MINOR IRRIGATION SCHEME.

Committed in 90-91 Ref. para 3 of Secy.D.O.	104 D&NH. MH.2702 (Plan) S.L.Minor Irrigation.	1969	N.A.	-	152.02	Hect.	Hect.
						296	280

B.3 Sanctioned Scheme/  
committed in 90-91.

COMMAND AREA DEVELOPMENT.	104270500	C.A.D. IN D&NH	-	265.72	-	126.63	3361	3361
Other expenditure	800			208.00				

B.2 Critical Ongoing Schemes as on 1.4.90

105280105 800

Contd..2..

III.B

10.	11.	12.	13.	14.	15.	16.	17.	18.
0.10	0.02	0.02	0.02	225	51	51	51	-
2.00	0.98	0.98	0.40	40	08	08	08	-
80.00	10.00	16.00	16.00	4000	800	800	800	-
350.00	-	-	100.00	-	-	-	-	-
300.00	35.00	35.00	55.00	525 hect.	80 hect.	120 hect.	800 hect.	-
500.00	50.00	50.00	100.00	F.C. 7036 ha. L.L. 3000 ha. F.D. 8280 ha.	1977 ha. 1000 ha. 0600 ha.	2000 hect. 1200 hect. 1000 hect.	1941 hect. 400 hect. 800 hect.	-
-	-	-	-	-	-	-	-	-

The amount is shown as per share to be paid by this Administration.

The work is being executed by Govt. of Gujarat.



.....1.....2.....3.....4.....5.....6.....7.....8.....9.....

i) Normal development.	DNH	Running schemes for the Normal Development beginning of the Department.						
ii) 66 KVA Sub Station, Khadoli.	Khadoli DNH	1986-87	110.00	139.31	99.31	-	-	
iii) System improvement and Augmentation of Silvassa Sub Station.	Silvassa.	1988-89	359.00	359.00	171.00	15MVA	15MVA	

B.3 Sanctioned Schemes/committed in 1990-91

i) Underground cabling.	Silvassa.	1990-91	220.00	220.00	-	-	-
ii) Free connection to Economically weaker section.	D&NH.	1990-91	10.00	10.00	-	-	-

B.3 Sanctioned Schemes/Committed in 1990-91.

1 06 0000 00. VI INDUSTRY AND MINERALS.

06. 2851.00

101 Industrial Estate DNH.	1970	N.A.	N.A.	85.71	4 In.Est. Contd...	-
102 Small Scale Industries. D&NH.	"	N.A.	N.A.	0.90	-	-
103 Handloom Industries DNH.	"	N.A.	N.A.	-	-	-
104 Handicraft Industries. DNH.	1980	N.A.	N.A.	3.17	1 Emporium Contd.	-

S-III-B-87

.....  
 TOTAL - - - 89.87  
 .....

Contd..

III.B

10.	11.	12.	13.	14.	15.	16.	17.	18.
170.00	30.00	30.00	30.00	4800 connections.	960 connections.	960 connections.	-	-
40.00	10.00	10.00	30.00	10 MVA	10 MVA	10 MVA	40 MVA	-
139.00	113.00	113.00	26.00	30 MVA	15 MVA	30 MVA	30 MVA	-
65.00	10.00	10.00	30.00	4 Sub - stations.	-	2 sub-stations.	4 sub-stations.	-
10.00	2.00	2.00	2.00	4500 connections.	900 connections.	900 connections.	-	-
150.00	31.00	31.00	31.00	150.00	-	-	4 IE	-
25.00	5.00	5.00	5.00	25.00	-	-	-	-
7.00	2.00	2.00	2.00	7.00	-	-	-	-
18.00	3.00	3.00	3.00	18.00	-	-	-	-
200.00	41.00	41.00	41.00	200.00	-	-	-	-

1

2

3

4

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8

9

B.1 Completed schemes as on 31.3.90 (spill over Liability)	04	District & other roads.							
	00/52	Machinery & equipments.	New Work	10.00	-	Nil	-	-	
	800	Other expend.							

REPLACEMENT  
OF BRIDGES.

1) Pipheria bridge.	1987-88	50.00	50.00	Nil	-	-	
------------------------	---------	-------	-------	-----	---	---	--

Road Work:

1) Imp. of LGS  
from MDR to  
SH.

A) Upgradation of road from MDR to SH.	1989-90	120.00	120.00	-	-	-	
--	---------	--------	--------	---	---	---	--

B) Upgrading road net work in Silvassa town.	New Work	-	-	-	-	-	
--	----------	---	---	---	---	---	--

2) Converting sub- mersible dips to high level drains.	New Work	-	-	1.96	-	-	
--	----------	---	---	------	---	---	--

3) Imp. of geometrical curve.	New Work	-	-	4.68	-	-	
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B.2 Critical on going  
schemes as on 1.4.90  
(Reg. para 8 of Secy's  
D.O.)

OTHER EXPENDITURE.:

1) Pro. Commu. system under T.P. of Silvassa Town.	New Work	25.00	25.00	Nil.	-	-	
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Contd...

III.B-

-2-

10.	11.	12.	13.	14.	15.	16.	17.	18.
10.00	-	-	5.00	-	-	-	-	-
50.00	-	1.50	5.00	1.00	-	-	-	-
120.00	-	3.05	25.00	40.00	3.00	10.00	-	-
75.00	50.00	44.65	20.00	5.00	4.20	0.80	-	-
15.00	5.00	2.50	5.00	10.00	3.00	7.00	-	-
3.00	1.00	0.91	2.00	5.00	1.00	2.00	-	-
25.00	5.00	3.50	5.00	5.00	2.00	1.00	-	-

..... 1 ..... 2 ..... 3 ..... 4 ..... 5 ..... 6 ..... 7 ..... 8 ..... 9 .....

2) Functional & Non-Functional building.	New Work	15.00	15.00	Nil	-	-
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DISTRICT AND OTHER ROADS :

1) Upgrading existing road from one lane to 1 1/2 lane.	New Work	60.00	60.00	-		
2) Strengthening of work pavement.	"	80.00	80.00	171.06		
3) Pro. hard shoulder to either side.	"	30.00	30.00	20.00		
4) Converting submersible dips to high level drains.	"	10.00	10.00	6.00		
5) Raising of formation.	"	5.00	5.00	38.81		
6) New Asphalt.	%	120.00	120.00	158.13		
7) New Culverts.	%	13.10	13.10	5.14		
8) Imp. of geo. curve.	"	20.00	20.00	14.00		
9) Missing Minor bridges & culverts.	"	10.00	10.00	-		
10) <u>Minimum Needs Programme.</u>	"					
1) Roads.	"	138.40	138.40	115.98		
2) Bridges.	"	150.00	150.00	30.57		
11) <u>Reasearch &amp; Development</u>	"	10.00	10.00	-		

B.3 Sanctioned Scheme/  
committed in 90-91  
(Ref. para 3 of Secy's  
D.O.)

III.B

10.	11.	12.	13.	14.	15.	16.	17.	18.
15.00	5.75	4.14	5.00	9.00	-	2.00	-	-
60.00	10.00	2.70	10.00	20.00	1.00	5.00	-	-
80.00	-	5.70	20.00	40.00	1.00	10.00	-	-
30.00	-	1.50	15.00	15.00	-	7.50	-	-
10.00	-	1.00	5.00	8.00	1.00	3.00	-	-
5.00	2.50	2.00	1.00	10.00	2.00	2.00	-	-
120.00	20.00	19.40	40.00	60.00	20.00	20.00	-	-
13.10	0.75	1.00	3.00	74.00	1.00	16.00	-	-
20.00	-	1.00	8.00	10.00	1.00	5.00	-	-
10.00	-	0.80	5.00	10.00	1.00	5.00	-	-
138.40	5.00	7.14	32.00	50.00	4.00	10.00	-	-
150.00	47.00	30.00	25.00	7.00	1.00	2.00	-	-
10.00	-	-	<u>2.00</u>	-	-	-	-	-

..... 1 ..... 2 ..... 3 ..... 4 ..... 5 ..... 6 ..... 7 ..... 8 ..... 9 .....

12 DIRECTION AND ADMN.

1) Strengthening of existing infrastructure.	New Work	21.00	21.00	-	-	-
2) Creation & New Mechanical cell.	"	19.50	19.50	-	-	-

B.3 Sanctioned Schemes/ Committed in 90-91.

1 10 0000 00 X. General Economic servide.

1 10 0000 00 Secretariat Economic services.

112

112 Strengthening of Planning Machinery.	H.Q. Staff at Silvassa.	7th Plan.	6.00	6.00	-	-	-
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TOTAL

6.00	6.00	-	-	-
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1 10 3454 00 Surveys & Statistics.

112 Economic Advice & Statistics.

Strengthening of Statistical Machinery.	"	1967	9.00	9.00	7.04	-	-
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TOTAL

9.00	9.00	7.04	-	-
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10.	11.	12.	13.	14.	15.	16.	17.	18.
21.00	-	-	4.00	-	-	-	-	-
19.50	6.00	6.00	9.50	-	-	-	-	-
10.00	1.00	1.00	2.50	-	-	-	10.00	-
10.00	1.00	1.00	2.50	-	-	-	10.00	-
15.00	3.20	3.20	4.00	-	-	-	15.00	-
15.00	3.20	3.20	4.00	-	-	-	15.00	-



	1	2	3	4	5	6	7	8	9
B.2 Sanctioned Schemes committed in 90-91	110 3452 00		Tourist infrastructure.	1990-91	150.50	150.00	102.92	-	-
B.3 Sanction Scheme/ committed in 90-91	1 10 3456 00		Public Distribution system.	1990-91	-	-	-	-	-
	190 Asstt. to public sector & others.		"	-	-	-	-	-	-
	800 other Expedr.		"	-	-	-	2.50	-	2.50
Completed scheme as on 31.3.90 (Spill over liability)	-		-	-	-	-	-	-	-
<u>Sanctioned Scheme/ Committed in 90-91</u>									
1. Scheme for grant of cash award to talented SC/ST students of H.S.	02 Sec. 107		Award whole U.T.	1980	-	-	-	-	836
2. Scheme for grant of cash award for regular attendance and merit in annual exam.	01 Ele. 109		"	1980					
3. Scheme for providing free text books and uniforms.	01 Ele. 108 02 Sec. 106		Text Books & Uniforms	1980					

.....  
 10            11            12            13            14            15            16            17            18  
 .....

150.50	30.00	32.00	35.00	-	-	-	-	-
10.00	-	1.00	2.25	10.00	1.00	2.25	60.00	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

8.00	1.50	1.50	1.50	1250	2.50	2.50	250 students every year.	-
2.00	0.16	0.16	0.30	1500	300	300	300 "	-
5.00	0.75	0.75	1500	3300	500	550	About 700 students every year.	-
1.75	0.23	0.23	0.30	625	125	125	-	-

1	2	3	4	5	6	7	8	9
4. Grant of award to primary and secondary teachers.	01 Elec. Award 109 Whole. 02 Sec. 800		-	-	-	-	-	-
5. Scheme for Educational study tours.	01 Ele. Study 109 tour 02 Sec. whole 800 Silvassa.	1987		-	-	-	-	329
6. Poly technic	2212203	Silvassa.	-	-	300.00	1.66	-	-
B.1 Completed Schemes as on 31.3.90 (Spill over liability.)								
B.2 Critical on going schemes as on 1.4.90 (Ref. Para 3 of Secy's D.L.)								
B.3 Sanctioned schemes/ committed in 90-91.								
						170.03	-	170.03

WATER SUPPLY. 223221500

B.1 Completed scheme as on 31.3.90 (Spill over liability)	Kharadpada village. 1988-89	3.46	-	2.00	0.04	0.02		
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1200000000

1.00	0.20	0.20	0.20	4	4	4	4 Teachers every year.	-
0.50	0.10	0.10	0.10	2.11	2	2	2 Teachers every year.	-
3.00	0.40	0.40	0.70	2000	400	400	400 students every year.	-
2.00	0.20	0.20	0.50	1000	200	200	200 students every year.	-
300.00	95.00	55.00	132.00	900	180	180	-	-

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329.15	42.00	42.00	77.70	149	38	35	-	-
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1	2	3	4	5	6	7	8	9
B.2 Critical ongoing scheme as on 1.4.90. (Ref. para 3 of Secy's D.O.)		1)Kharadpada coloni. 2)Demani Village.	- -	1.70 3.10	1.81 -	- 2.00	0.02 0.03	- 0.01.
B.1 Completed Scheme as on 31.3.90 (Spill over liability)	223221600 01 107 POLICE Housing. .....(1) ( )	Police Housing.	Contd.	18.00	18.00	67.03	116	116
B.3 Sanctioned schemes/ committed in 90-91	223221600							
i)106 General Pool Accomodation.		Houzing Acc- ommodation.	1990-91	80.00	80.00	nil.	-	-
ii) 107 POLICE HOUSING		"	1990-91	4.00	4.00	nil.	-	-
B.3 Sanctioned schemes/ committed in 90-91.		MIGH LIGH		10.00 1.00	10.00 1.00	10.00 1.00	10.00 1.00	5.3 -
B.3. Sanctioned schemes/ committed in 90-91 (Ref. para 3 of Secy's DO)	-	-	-	-	-	14.42	-	14.42
B.3 Sanctioned schemes/ committed in 90-91								
Information and Administration.	2 24 '2220'00							

10	11	12	13	14	15	16	17	18
2.50	37.20	55.00	150.00	0.22	0.16	0.19	0.30	-
1.50								-
18.00	8.00	18.00	-	18	18 Nos.	-	-	-
-	-	-	-	-	-	-	-	-
80.00	21.00	21.00	30.00	34 Qts.	7 Qtrs. 15 qts.	-	-	-
4.00	2.00	4.00	-	4 "	4 "	-	-	-
16.00	2.00	2.80	2.80	16.00	8	8	Contd..	-
3.00	0.20	0.20	0.20	3.00	3	3		"
\$0.00	2.00	10.00	31.67	-	-	-	-	-

10	11	12	13	14	15	16	17	18
25.00	3.86	3.86	7.90	-	-	-	to be contd.	-
2.70	0.74	0.74	0.54	-	-	-	"	-
1.25	0.25	0.25	0.25	-	-	-	"	-
1.15	0.15	0.15	0.25	-	-	-	"	-
1.00	0.80	0.80	0.20	-	-	-	"	-
8.50	1.70	1.70	1.70	-	-	-	"	-
0.70	0.50	0.50	0.08	-	-	-	"	-
-	-	-	-	-	-	-	"	-
40.30	8.00	8.00	10.92	-	-	-	-	351
90.35	12.65	12.00	17.20	6 80	1 40	1 40	-	Contd.
13.00	1.50	3.00	2.00	-	-	-	-	-
8.28	0.85	0.85	3.57	8 28	0 85	3 57	-	-
42.80	2.05	2.05	10.70	42 80	2 05	10 70	-	-
2.20	0.40	0.40	0.50	2 20	0 40	0 50	-	-
0.40	0.10	0.10	0.10	0 40	0 10	0.10	-	-
1.00	0.20	0.20	0.25	1.00	0.20	0.25	-	-

	1	2	3	4	5	6	7	8	9
1. Direction and Administration.	001	Publicity Deptt.	From the beginning.	-	-	1.41	4.79	1.41	
2. Advt. & Visual publicity.	101	"	"	-	-	3.28	3.15	3.23	
3. Press Information.	103	"	"	+	-	0.37	0.57	0.37	
4. Songs and Drama.	107	"	"	-	-	2.99	2.59	2.99	
5. Photo Service.	109	"	"	-	-	0.87	0.77	0.87	
6. Publication.	110	"	"	-	-	5.08	4.13	5.08	
7. Other Expdr. Film Exhibition.	800	"	"	-	-	1.34	1.00	1.34	
Construction of VLPT	-	"	"	-	-	0.82	-	0.82	
							<u>16.16</u>	<u>17.00</u>	<u>16.16</u>

B.3 Sanctioned schemes/ 2 26 2230 00 committed in 90-91. Labour and Empl. Silvassa. 1976 - 134.10 99.79 - -

B.3 Sanctioned schemes/ 2 26 2230 00 committed in 90-91 Ref. para 3 of Secy's D.O.) Labour & Employment. Employment exchange Silvassa. 1982 - - 3.51 8.1 3.51  
8.2  
8.3 3.00

B.3 Sanctioned scheme/ 27 2235 00 committed in 90-91 (Ref para 3 of Secy's D.O.) Social Security & Welfare. 02 Social Welfare.

1. Direction and Administration.	19.77	8.28	4.51
2. Financial Asstt. to blind Old and Infirm persons.	14.25	42.80	
3. Scholarship to Handicapped students.	1.25	2.20	
4. Supply of Prosthetic Aid.	0.50	0.40	
5. Creches Centre.	1.25	1.00	

Contd...2/-



	1	2	3	4	5	6	7	8	9
6. Scheme of Trailoring Training.					-	1.60			
7. Voluntary Organisation.					0.25	0.20			
8. Legal Aid.					1.00	0.40			
9. Social Education.					2.00	2.40			
10. Nutrition	227	223600	-	-	-	-	-	-	-
	101								
					<u>40.28</u>	<u>59.28</u>	<u>4.51</u>	-	-
					100.00	100.00	37.32	-	-
Sanctioned schemes/ committed in 90-91	3 42 2056 00		Silvassa.	-	-	17.41	12.62	-	-
	Stationery & Printing.								
	103 Govt. press.								
B.3 Sanctioned schemes/ Committed in 90-91									
iii)	3 42 2059	Public works.	Office.	1990-91	40.00	40.00	Nil.	-	-
		Accomo.							
B.2 Critical ongoing schemes as on 1.4.90					116.00	18.60			

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10	11	12	13	14	15	16		17	18
1.60	0.40	0.40	0.40	1.60	0.40	0.40	-		-
0.20	0.05	0.05	0.05	0.20	0.05	0.05	-		-
0.40	0.10	0.10	0.05	0.40	0.10	0.05	-		-
2.40	0.50	0.50	0.80	2.40	0.50	0.80	-		-
59.28	4.65	4.65	16.42	59.28	4.65	16.42	-		-
100.00	6.00	12.00	30.00	100.00	6.00	30.00	-		-
50.00	1.01	10.00	4.55	-	-	-	-		-
40.00	18.00	25.00	15.00	2 Bldgs.	-	2 Bldgs.	-		-
110.00	-	10.00	23.05	-	-	-	-		-

III.C. DRAFT EIGHT PLAN (1990-95) PROPOSALS FOR PROJECTS)/ ANNEXURE-III-C

Name of State : Union Territory of Dadra and Nagar Haveli. (OUTLAY/EXPENDITURE IN RS.LAKHS & PHYSICAL TARGETS/BENEFITS IN RELEVANT UNITS OF MEASUREMENT)

Particulars.	Code No. Major Head Minor Head.	Nature & location of the schemes.	Commen cement year.	Estimated cost.	Annual Plan		
					1990-95 Proposed outlay.	1990-91 Appd. outlay	Anti. exndr.
1.	2.	3.	4.	5.	6.	7.	8.
	101 2401 00	<u>Crop-Husbandry</u>					

NEW SCHEMES.

1. Development of Rules.	112	Agril. develop ment. Silvassa	1990-91	1.50	1.50		
2. Development of Oilseeds.	114	"	"	1.25	1.25		0.25
3. Scheme for kit chem Gardening.	119	"	"	12.86	12.86		1.00
4. Raising of Mango/ Sapota plantation.	119	"	"	21.44	21.44		6.50
5. Formation of DNH Agrø-Industries Corporation.	190	"	"	250.00	250.00		2.50
6. Establishment of seed multiplication farm for hilly terrain.	104	"	"	5.00	5.00		1.00

.2.

Annual Plan 1990-91 Proposed outlay	Anticipated Benefits			Beyon' eighth plan.	Remarks.
	Eight plan	1990-91	1991-92		
9	10	11	12	13	14
	(No. of farmers)				
0.25	1000	200	200	-	-
0.25	500	100	100	-	
0.90	1000	200	200	-	} Included under Horticulture.
6.00	150	30	30	-	
247.50	-	-	-	-	Distribution of inputs will be taken over from the Deptt/Deptts.
-	-	-	-	-	Farm for seed production and demonstration will be established. Further allocation is shown under regular plan head "Farm".

1	2.	3.	4.	5.	6.	7.	8
<u>EXISTING SCHEMES</u>	102 2515 00						
Scheme for organisation of the carpentry classes under R.A.C. programme.	Other Rural Development Programme.	U.T.OF D.&.N.H.	1969	0.18	2.50	2.00	2.00
Scheme for organisation of crop cutting competition in the tribal development block.	.do.	.do.	1963	0.02	0.10	0.02	0.02
Scheme for grant of subsidy for construction of New Irrigation well.	.do.	.do.	1966	0.05	2.00	0.98	0.98
Scheme for grant of Loan/Subsidy to persons belonging to SC/ST for renovation of their houses.	.do.	.do.	1980	0.02	30.00	16.00	16.00
New SCHEMES (1990-95)							
Training to Masons.	.do.	.do.	-	0.36	1.80	-	-
Training for repairing of Handpump.	.do.	.do.	-	0.48	2.40	-	-
Training for repairing of Oil Engine.	.do.	.do.	-	0.48	2.40	-	-

A.III.'C'

9.	10.	11.	12.	13.	14.
0.50	75	15	15	15	
0.02	225	51	51	51	
0.40	40	08	08	08	
16.00	4000	800	800	800	
0.36	150	30	30	30	Two Classes each of 15 students(stipend Rs.200/- P.M.)
0.48	200	40	40	40	Two classes each of 20 students.Stipend @ Rs.200/- P.M.
0.48	200	40	40	40	.do.

ANNEXURE : III(C)

1	2.	3.	4.	5.	6.	7.	8.
<u>NEW SCHEMES</u>	1 05 2801 00						
	<u>Power</u>						
	800						
i) Establishment of 66/11 KV Sub Station at , Central part of the Territory.		Central D.& N.H.	1991-92	80.00	80.00	-	-
ii) New Feeders for Dadra, Amli, Vasona etc.		Dadra, Amli, Vasona.	1991-92	10.00	10.00	-	-
				90.00	90.00	=	-

ANNEXURE. III (C)

9.	10.	11.	12.	13.	14.
10.00	20 MVA	NIL	NIL	20 MVA	This Sub-Station is proposed to be commissioned in 1992-93.
10.00	20 Kms.	--	20Kms.	20 Kms.	
<u>20.00</u>					



ANNEXURE: III : 'C'

1	2.	3.	4.	5.	6.	7.	8
<u>NEW SCHEMES :</u>							
	107 3054 00						
	<u>ROADS &amp; BRIDGES</u>						
	<u>04-DISTRICT AND</u>						
	<u>OTHER A ROADS</u>						
<u>ROADS &amp; BRIDGES:</u>							
Machinery & Equipment	00/52	U.T.of DNH	New Work	10.00	10.00		
<u>REPLACEMENT OF BRIDGES</u>	800 OTHER						
	<u>Expenditure</u>						
1.Piparia Bridge.		.do.	1987-88 (Survey work)	50.00	50.00	-	1.50
<u>ROAD WORKS:</u>							
1)Imp... of L.G.S.from <u>MDR to SH.</u>							
A)Upgradation of roads from MDR to SH.		.do.	1989-90	120.00	120.00	-	3.05
B)Upgrading road net work in Silvassa Town,.		.do.	New work	75.00	75.00	50.00	44.65
2)Coverting submersible dips to high level drains.		.do.	Continuoy us work.	15.00	15.00	5.00	2.50
3)Imp.of geometrical curve.		.do.	.do.	3.00	3.00	1.00	0.91
<u>OTHER EXPENDITURE.</u>							
1)Providing Commu.System under T.P.Scheme at Silvassa town.		.do.	New work	25.00	25.00	5.00	3.50
2)Functional & Non funct- ional building.		.do.	.do.	15.00	15.00	5.75	4.14

9.	10.	11.	12.	13.	14.
5.00	-	-	-	-	-
5.00	1.00	-	-	-	-
25.00	4.00	3.00	10.00	-	-
20.00	5.00	4.20	0.80	-	-
5.00	10.00	3.00	7.00	-	-
2.00	5.00	1.00	2.00	-	-
5.00	5.00	2.00	1.00	-	-
5.00	9.00	-	2.00	-	-

1	2.	3.	4.	5.	6.	7.	8.
<u>DISTRICT &amp; OTHER ROADS</u>							
<u>OTHER EXPENDITURE:</u>							
1. Upgrading existing road from one lane to 1 1/2 lane.	U.T.OF DNH	Continuous work.	60.00	60.00	10.00	2.70	
2. Strengthening of weak pavement.	.do.	.do.	80.00	80.00	-	5.70	
3. Providing hard shoulder to either side.	.do.	.do.	30.00	30.00	-	1.50	
4. Converting submersible dips to high level drains.	.do.	.do.	10.00	10.00	-	1.00	
5. Raising of formation.	.do.	.do.	5.00	5.00	2.50	2.00	
6. New Asphalt.	.do.	New work.	120.00	120.00	20.00	19.40	
7. New culverts.	.do.	.do.	13.10	13.10	0.75	1.00	
8. Imp. of geometrical curve.	.do.	Continuous work.	20.00	20.00	-	1.00	
9. Missing Minor Bridges & culverts.	.do.		10.00	10.00	-	0.80	
10. Minimum Needs Programme.							
a) Roads.	.do.	New work.	138.40	138.40	5.00	7.14	
b) Bridges.	.do.	Continuous work.	150.00	150.00	47.00	30.00	

A.III 'C'

.....  
9.                    10.                    11.                    12.                    13.                    14.  
.....

10.00	20.00	1.00	5.00	-	-
20.00	40.00	1.00	10.00	-	-
15.00	15.00	-	7.50	-	-
5.00	3.00	1.00	3.00	-	-
1.00	10.00	2.00	2.00	-	-
40.00	60.00	20.00	20.00	-	-
3.00	74.00	1.00	16.00	-	-
8.00	10.00	1.00	5.00	-	-
5.00	10.00	1.00	5.00	-	-
32.00	50.00	4.00	10.00	-	-
25.00	7.00	1.00	2.00	-	-

1	2	3	4	5	6	7.	8
11) Research and Development.		.do.	New work.	10.00	10.00	-	-
12) <u>Direction and Administration.</u>							
1) Strengthening of existing infrastructure.		.do.	.do.	21.00	21.00	-	-
2) Creation of new mechanical cell.		.do.	.do.	19.50	19.50	6.00	6.00

A-III 'C'.

9.	10.	11.	12.	13.	14.
----	-----	-----	-----	-----	-----

2.00	-	-	-	-	-
4.00	-	-	-	-	-
9.50	-	-	-	-	-

Particulars	Code No.		Nature & Location of the schemes.	Comment year	Estimated cost.	8th plan proposed outlay.	Annual Plan 1990-91		Annual Plan proposed outlay
	Major Head	Minor Head.					Approved outlay	Anti. exp.	
1	2		3	4	5	6	7	8	9
<u>New Schemes</u>									
	1	10 0000 00	X. General Economic Services.		NIL				
	1	10 3454 00	Survey & Statistics						
		112	Economic Advice & Statistics						
		2	Setting of Monitoring and Evaluation Unit.	H.Q. staff at Silva ssa.	8th Plan.	-	5.00	-	-
									1.50
			Total.			-	5.00	-	-

Annual Plan Proposed outlay.	Anti.benefits			Beyond 8th plan.	Remarks specifically environmental measures/costs.
9	8th Plan	90-91	91-92	13	14
1.50	-	-	-	5.00	It is pending with Government of India, Ministry of Home Affairs.
1.50	-	-	-	5.00	-



ANNEXURE-III 'C'

1	2.	3	4	5	6	7	8
1. Intecentives to parents for sending children to School regularly.	2 21, 2202 00 General Educati ion. .01 109	Incentive whole U.T.	Newly proposed.	1.00	5.00	-	-
2. Grant of award to students ranking top in the School.	.do.	Award whole U.T.	.do.	0.20	1.00	-	-
3. Scheme for post matric scholarship to SC/ST and LIG students.	2 21 2202 00 02 107	Scholar ship whole U.T.	.do.	6.00	30.00	-	-

.2.

A.III'C'

9	10	11	12	13	14
1.25	1500	300	300	300	parents every year.
0.25	50	10	10	10	Students every year.
6.00	2400	600	600	600	students every year.

ANNEXURE III 'C'

1	2	3	3.	4	5	6	7	8
<u>NEW SCHEMES.</u>								
HOUSING.	2 23 2216 00	HOUSING	Housing	1991-92	70.00	70.00	-	-
	01	Govt.Resi.Bldgs.	accommo.					
i)General pool Accommodation	106	General Pool Accommo.						
ii)Police Housing.	107	Police Housing	"-	1991-92	58.00	58.00	-	-

9	10	11	12	13	14
18.00	i) 80 Qutrs.	-	20 Qutrs.	-	Will give good environment for working
16.00	24 Qutrs.	-	20 "	-	.do.

ANNEXURE III 'C'

1.	2.	3.	4.	5.	6.	7.	8.
iii)Public Works	<u>3 42 2059 00</u>						
	80 General.						
	i) 001 Direction & Administration.	Estt.	1991-92	30.00	30.00	-	-
	(2) 60 OTHER BUILDING	Office Accommo.	1991-92	70.00	70.00	-	-

.2.

9.	10.	11.	12.	13.	14.
17.0	-	-	-	-	-
17.0	7 Bids.	-	1 Bid.	-	Will give good environment for working.
10.00	-	-	-	-	-
10.00	7 Bids.	-	1 Bid.	-	Will give good environment for working.

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ANNEXURE III 'C'

1w	2	3.	4.	5.	6.	7.	8.
<u>NEW SCHEMES</u>	342 2070 Fire Protection & Control.	Expatriation of Fire Service in the U.T.	1988-89	-	116.00	-	10.00

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9	10	11	12	13	14
23.05	-	-	-	-	-

(1) The net sales for the schemes may be listed after excluding schemes covered under



ANNEXURE 'C'

1.	2.	3.	4.	5.	6.	7.	8.
<u>URBAN DEVELOPMENT 2 23 2217 00</u>							
1. Strengthening of Town and country Planning Deptt. (Direction & Administration)		Silvassa.	-	-	6.00	2.00	10.00
2. Constn. of office building and staff quarters.		"	-	-	7.00	-	-
3. Setting up of Planning & Development Authority, (D&A) (Under Town Planning Board)		"	-	-	4.00	-	-
4. Constn. of office Building and Staff Quarters for P.D.A.		"	-	-	4.00	-	-
5. i) Seed capital.		"	-	-	4.00	-	-
ii) Grant-in-aid.		"	-	-	-	-	-
(a) Site services schemes, Govt. housing plots (b) housing for LIG and EWS (c) Environmental improvement of slums.		"	-	-	2.00	-	-
6. Preparation of land use map/register and outline development for PDA		"	-	-	6.00	-	-
7. Preparation of Regional Plan.		"	-	-	2.00	-	-
8. Construction of new roads and improvement of existing ones.		"	-	-	6.00	-	-

1.	2.	3.	4.	5.	6.	7.	8.
9.	Implementation of Market Schemes Silvassa (Fruits,vegetable & Fish)		-	-	4.00	-	-
10.	Construction of Kiosks. and convenient shopping centre.	"	-	-	2.00	-	-
11.	Development of villages.	"	-	-	2.00	-	-
12.	Outdoor recreation and Tourism Development.	"	-	-	0.10	-	-
13.	Publicity.	"	-	-	1.00	-	-
Total.			-	-	50.10	-	10.00

.2.

9	10	11	12	13	14
3.07	-	-	-	-	-
7.00	-	-	-	-	-
2.00	-	-	-	-	-
2.00	-	-	-	-	-
2.00	-	-	-	-	-
4.00	-	-	-	-	-
4.00	-	-	-	-	-
2.00	-	-	-	-	-
2.00	-	-	-	-	-
2.00	-	-	-	-	-
2.00	-	-	-	-	-
1.00	-	-	-	-	-
0.10	-	-	-	-	-
0.50	-	-	-	-	-
31.67	-	-	PS	-	-

.ANNEXURE -III 'C'

1	2	3.	4.	5.	6.	7.	8.
	<u>2 24 2200 00</u> <u>Information</u> <u>&amp; Publicity</u>						
Inter Patelad cultural programme.	107	Publicity Deptt. Silvassa.	1990.91	0.75	0.75	0.15	0.15
Exhibition of Photographs.	800	.do.	1990-91	0.20	0.20	0.10	0.10
				<u>0.95</u>	<u>0.95</u>	<u>0.25</u>	<u>0.25</u>

9	10	11	12	13	14
0.15	-	-	-	To be continued.	Under this scheme deptt. desires to arrange interpatelad cultural Programme among tribal & students among High School Higher Secondary School and local artist.
0.03	-	-	-	.do.	Under this scheme the department desires to arrange photo exhibition by displaying the photographs of National leaders.
0.18	-	-	-		

ANNEXURE-III C

1.	2.	3.	4.	5.	6.	7.	8.
<u>NEW SCHEMES.</u>	2 27 223500	-	-	-	5.10	-	-
1. Women welfare Training Centre.	Social Security Welfare 02 Social Welfare	-	-	-		-	-
2. Creation of 4 social Welfare Centre.	.do.	-	-	-	2.60	-	-
3. Financial Assistance for Medical Weaker Section.	.do.	-	-	-	0.20	-	-
4. Social Security Awareness Generation Scheme.	.do.	-	-	-	1.75	-	-
5. Welfare of Children in Need & Care & Protection.	.do.	-	-	-	2.32	-	-
6. Financial Assistance to Inter Cast Marriage.	.do.	-	-	-	1.00	-	-
7. Financial Assistance to Widows/Diversed/Diverted Women/Resettlement	.do.	-	-	-	0.65	-	-
		-	-	-	13.62	-	-

S-ITL-C-132

$\bar{x}^2$

-2-

9	10	11	12	13	14
1.91	5.10	-	1.91	-	-
0.65	2.60	-	0.65	-	-
0.05	0.20	-	0.05	-	-
0.35	1.75	-	0.35	-	-
1.58	2.32	-	1.58	-	-
0.25	1.00	-	0.25	-	-
0.15	0.65	-	0.15	-	-
4.94	13.62	-	4.94	-	-

S-III-C-133

ANNEXURE-III 'C'

1.	2.	2.	3.	4;	5.	6.	7.	8.
iii)Public Works	3	42 2059 00						
	i)	80 General.						
	i)	001 Direction & Administration. Estt. M.H."2059" Plan.		1991-92	30.00	30.00	-	-
	ii)	60 OTHER BUILDING.	Office. Accommo.	1991-92	70.00	70.00	-	-



.2.

9	10	11	12	13	14
10.00	-	-	-	-	-
10.00	7 . Bldgs.	-	1 .Bldg.	-	- Will give a good environment for working.

S-III-C-135

SUMMARY STATEMENT

ANNEXURE-III-D.

III-D-DRAFT VIIIITH PLAN -1990-95 PROPOSALS FOR PROGRAMMES/PROJECTS.

(Rs. IN LAKHS)

Particulars.	Code No. Major Head/ Minor Head.	Estimated cost.	Cummulative expdr. upto end of 7th plan.	Eighth plan (1990-95) proposed outlay.	Annual plan 1990-91. Appvd. outlay	Anti. Expdtr.	Annual plan 1991-92. proposed outlay.	REMARKS.
1	2	3	4	5	6	7	8	9

CROP HUSBANDRY.

4. Schemes sanctioned  
committed in 90-91.

10/240/00

1. Development of pulses.	112	1.50	-	1.50	0.25	0.25	0.25	
2. Development of Oilsed.	114	1.25	-	1.25			0.25	
3. Scheme for Kitchen Gardening.	119	12.86	-	12.86	0.25	0.25	0.90	} included under Horticulture
4. Raising of Mango/ Sapota plantation.	119	21.44	-	21.44	6.50	6.50	6.00	
5. Formation of DPMU Agro-industries Deptt.	190	250.00	-	250.00	2.50	2.50	247.50	

S-II  
-D.136

.....  
 ..... 1. .... 2. .... 3. .... 4. .... 5. .... 6. .... 7. .... 8. .... 9. ....  
 .....

6. Establishment of seed multiplication farm for hilly terrain.	104	5.0	-	5-00	1.00	1.00	-	Further allocation is shown under regular plan head" FARM".
7. New Scheme.	-----do----- (As shown at Sr.No.4).							

SOIL CONSERVATION SCHEME AND SLUB.

1 01 2402 00

4. Schemes sanctioned/ committed in 1990-91.	-	218.73	300.00	75.65	60.00	63.00	Restor ecological balance.
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ANIMAL HUSBANDRY

10/2403/00

4. Scheme sanctioned/ committed in 90-91.								
Direction & Administration.	001	10.00	7.88	10.00	0.66	0.50	1.16	
Veterinary services & Animal Health.	101	36.80	22.39	36.80	7.40	5.50	9.42	Rs.2.00 for construction.
<u>Cattle Development.</u>	102							
i) Distribution of Buffalo calf.		12.30	2.96	12.30	1.86	1.86	2.16	
ii) Maintenance of Calf								
A.T.& Frozen Semen Technique.		3.71	3.93	3.71	0.75	0.75	0.85	

	1	2	3	4	5	6	7	8	9
Upgrading local breed of cattle (premium bull)		11.26		7.68	11.26	2.55	2.55	2.00	0.70 for construction of calf pen.
Feed Compound Unit		1.09		0.90	1.09	0.20	0.20	0.20	
Staff of Cattle Development.		6.00		0.14	6.00	1.02	-	1.22	
Rearing of female buffalo-calves .		-		-	-	-	-	-	
Milk Yield competition.		-		-	0.01	-	-	-	
<u>Poultry development:</u>	103								
Maintenance of Government Poultry Farm.		15.42		11.07	15.42	3.05	2.70	3.05	
Assistant to Small poultry Unit.		5.80		3.01	5.80	1.00	1.00	1.20	
New Replacement.									
Training to Poultry Farmers.		1.25		0.64	1.25	0.25	0.25	0.25	
Study Tour.									
Upgrading Local breed of Poultry.		0.25		0.23	0.25	0.05	0.05	0.05	
Loan for Poultry Development.		-		-	0.62	-	-	-	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Assistance to Poultry Cooperative.		0.50	-	0.50	0.10	0.10	0.10		
Broiler Production.		2.70	0.90	2.70	0.30	0.30	0.60		
Cockrel Rearing Scheme.		0.90	0.45	0.90	0.30	0.30	0.24		
Scheme for Duck Rearing.		1.93	0.12	1.93	0.45	0.45	0.37		
<u>Piggery Development.</u>	105								
Maintenance of Pig Farm/Subsidy on purchase of piglets.		2.70	2.45	2.70	0.69	0.55	0.56		
<u>OTHER LIVESTOCK DEVELOPMENT.</u>	107								
Goat Development.		-	-	-	-	-	-		
Fodder Development.		11.86	4.06	11.86	1.50	1.50	2.83		
<u>OTHER LIVESTOCK MARKETING CELL .</u>	106								
Staff.		5.05	-	5.05	0.97	-	0.92		
Construction.		-	6.99	-	-	-	-		
<b>ANIMAL HUSBANDRY TOTAL</b>		<b>129.52</b>	<b>76.43</b>	<b>129.52</b>	<b>23.10</b>	<b>18.56</b>	<b>27.18</b>		
<u>DAIRY DEVELOPMENT.</u>	10 2404 00								
Direction and Administration.	001	6.72	11.74	6.72	1.40	-	1.33		
Assistance to Dairy Co-operatives.		0.05	-	0.05	0.05	0.05	-		

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 1.    2.    3.    4.    5.    6.    7.    8.    9.    10.  
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Loan/Subsidy for purchase of Milch Animal.		5.84	-	5.84	0.90	0.90	1.12
Establishment of Chilling Plant.		11.87	-	11.87	3.55	3.53	2.75
DAIRY DEVELOPMENT TOTAL.....		24.48	11.74	24.48	5.90	4.48	5.20

FISHERY DEVELOPMENT.      10/2405 00

1. Direction and Administration.	001	3.03	-	3.03	0.92	-	0.50
2. Fishery Training .		0.90	0.36	0.90	0.18	0.18	0.18
3. Improvement of village pond and tank.	101	1.10	0.14	1.10	0.25	0.25	0.25
4. Financial Assistance for fish capturing unit.	101	1.10	0.95	1.10	0.25	0.25	0.25
5. Maintenance of fish farm/pond.	800	2.59	1.63	2.59	0.48	0.48	0.50
TOTAL FISHERY DEVELOPMENT.		8.72	3.08	8.72	2.08	1.16	1.68

FORESTRY & WILDLIFE.

01 2406 00

	4.	5.	6.	7.	8.	9.	10.
4. Scheme sanctioned/ committed in 90-91.	429.00	583.77	700.00	153.00	153.00	159.00	

4. Schemes sanctioned/  
committed in 90-91.

I. NEW AND RENEWABLE  
ENERGY SOURCES :-

102 2501 00

a) supply of Solar Cockers.	-	0.19	-	-	-	-	
b) Solar Water Heating System.	-	1.00	-	0.10	-	-	
c) National Programme of Bio-Gas plant.	-	1.68	2.70	2.70	0.28	0.55	
d) National Programme of Improved Chulhas.	-	2.12	4.97	0.94	0.94	0.97	
e) Staff Assistance.	-	2.78	16.37	1.26	1.26	3.00	

TOTAL :-

	-	7.77	24.04	5.00	2.48	4.52	
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II. INTEGRATED RURAL  
ENERGY PROGRAMME.

1. Project Documents.	-	3.96	-	-	-	-	
2. Solar street light.	-	-	2.00	}	2.00	-	
3. Wind Mill.	-	-	2.22		2.00	1.22	1.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
4. Solar Photovoltaic pump.		-		5.00		1.00	1.00	
5. Staff Assistance.		-	-	5.00		1.00	1.00	
TOTAL.		-	3.56	14.22	2.00	5.22	3.00	
GRAND TOTAL.		-	11.33	38.26	7.00	7.70	7.52	

LAND REFORMS. 1 02 2506 00

4. Scheme sanctioned/ committed in 90-91.

Direction and Administration. 001

Maintenance of Land Records. 113

Assistance to allottees of surplus land. 104

Other expenditure. 800

4. Schemes Sanctioned/ committed in 90-91.

OTHER RURAL DEVELOPMENT PROGRAMME. 102 2515 00

80.00 11.71 80.00 20.00 20.00 24.00

The Planning Commission has agreed/allotted fund during 90-91 and the proposal for creation of posts has been submitted to the Govt. of India for approval.



	1	2	3	4	5	6	7	8	9
a) Scheme for organisation the carpentry classes under R.A.C. Programme.		0.18	2.79	2.50	2.00	2.00	2.00	0.50	
b) Scheme for organisation of crop cutting competition in the tribal development block.		0.02	0.10	0.10	0.02	0.02	0.02	0.02	
c) Scheme for grant of Subsidy for construction of new Irrigation well.		0.05	1.51	2.00	0.98	0.98	0.40		
d) Scheme for grant of Loans/Subsidy to persons belonging to SC/ST for renovation of houses of their houses.		0.02	38.51	80.00	16.00	16.00	16.00		
<u>5. NEW SCHEMES.</u>									
a) Training to Masons.		0.36	-	1.80	-	-	0.36		
b. Training for repairing of Handpump.		0.48	-	2.40	-	-	0.48		
c) Training for repairing of Oil Engine.		0.48	-	2.40	-	-	0.48		

	1.	2.	3.	4.	5.	6.	7.	8.	9.
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IV. IRRIGATION AND FLOOD CONTROL. 104 0000 00

The Damanganga Reservoir Project is being executed by Govt. of Gujarat This Admin. has to pay share @ 15.61% to Government of Gujarat.

02. Major & Medium Irrigation.

-	221.00	350.00	+	-	100.00
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III B.8C Minor Irrigation. 104 2702 00

-	152.02	300.00	35.00	35.00	55.00
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4. Schemes sanctioned/ committed in 90-91.

Command Area Development. 104 2705 00

265.72	126.63	500.00	50.00	50.00	100.00
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The work is being executed by Government of Gujarat.

800 Other Expdtr.

POWER 105 2801 05 800 11.00

-	11.00	5.00	5.00	6.00
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i) Scheme for reduction of transmission and Distribution Losses and improvement of Revenue.

3. Cripical On Going schemes. 105 2801 05 800

i) Normal Development. Running scheme from the beginning.

170.00	30.00	30.00	30.00
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1	2	3	4	5	6	7	8	9
ii) 66KV Sub-Station, Khadoli.		139.31	99.31	40.00	10.00	10.00	30.00	
iii) System Improvement & Augmentation of Silvassa Sub-Station.		359.00	171.00	139.00	113.00	113.00	26.00	
4. <u>Schemes sanctioned/ Committed in 90-91.</u>								
i) Underground cabling.		220.00	-	65.00	10.00	10.00	30.00	
ii) Free connections to economically weaker sections.		10.00	-	10.00	2.00	2.00	2.00	
5. <u>NEW SCHEMES.</u>								
i) Establishment of 66/11 KV Sub-Station at Central Part of this Territory.		80.00	-	30.00	-	-	10.00	
ii) New Feeders for Dadra Amla, Vasona etc.		10.00	-	10.00	-	-	10.00	
				525.00	170.00	170.00	144.00	
4. Schemes sanctioned/ committed in 90.91.								
<u>VI INDUSTRY &amp; MINERALS.</u>	1 06 0000 00							
<u>VILLAGE &amp; SMALL INDUSTRIES.</u>	06 2851 00							
Industrial Estates.	101	-	85.7	150.00	31.00	31.00	31.00	

S-III-D-145

	1.	2.	3.	4.	5.	6.	7.	8.	9.
Small scale.		102	N.A.	0.99	25.00	5.00	5.00	5.00	
Handloom Industries.		103	N.A.	-	7.00	2.00	2.00	2.00	
Handicraft Industries.		104	N.A.	3.17	18.00	3.00	3.00	3.00	
TOTAL :				89.87	200.00	41.00	41.00	41.00	

1. Schemes aimed at maximising benefits from the existing capacity.

ROADS BRIDGES. 107 3054 00

800 Other Expdtr.

1. Functional & Non functional bldgs.	15.00	-	15.00	5.75	4.14	5.00
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3. Critical on going scheme.

1. Replacement of bridges.	50.00	-	50.00	-	1.50	5.00
2. Strengthening of weak pavement.	80.00	-	80.00	-	5.70	20.00
3. Upgrading existing MDR from One lane to 1 1/2 lane.	60.00	-	60.00	10.00	2.70	10.00

	1	2	3	4	5	6	7	8	9
4. Upgradation of roads from MDR to SH.			120.00	45.00	120.00	-	3.05	25.00	
5. Missing Minor bridges and culverts.			10.00	11.17	10.00	-	0.80	5.00	
4. <u>Schemes sanctioned committed in 90-91.</u>									
1. Upgrading road net work in Silvassa town.			75.00	1.40	75.00	50.00	44.65	20.00	
5. <u>NEW SCHEMES STATE HIGHWAY.</u>									
1. Mach. & Equipment.			10.00	NIL	10.00	-	-	5.00	
2. Connecting submersible dips high level drains.			15.00	-	15.00	5.00	2.50	5.00	
3. Improvement of geometrical curve.			3.00	-	3.00	1.00	0.91	2.00	
3. <u>OTHER EXPENDITURE.</u>									
A. Providing communication system under T.P. Scheme.			25.00	-	25.00	5.00	3.50	5.00	
<u>DISTRICT &amp; OTHER ROADS.</u>									
Providing hard shoulders to either side.			30.00	-	30.00	-	1.50	15.00	

	1.	2.	3.	4.	5.	6.	7.	8.	9.
Converting submersible dips to high level drains.	10.00	-	10.00	-	10.00	-	1.00	5.00	
Raising of formation.	5.00	-	5.00	-	5.00	2.50	2.00	1.00	
New Asphalt.	120.00	-	120.00	-	120.00	20.00	19.40	40.00	
New culverts.	13.10	-	13.10	-	13.10	0.75	1.00	3.00	
Improvement of geometrical curve.	20.00	-	20.00	-	20.00	-	1.00	8.00	
<b>3. <u>MINIMUM NEEDS PROGRAMME.</u></b>									
Roads.	138.40	115.98	138.40		138.40	5.00	7.14	32.00	
Construction of bridges in U.T.of Dadra & N.H.	150.00	30.57	150.00		150.00	47.00	30.00	25.00	
4. Research & Development.	10.00	0.05	10.00		10.00	-	-	2.00	
<b>5. <u>DIRECTION &amp; ADMINISTRATION- 001</u></b>									
1. Strengthening of existing infrastructure.	21.00	-	21.00		21.00	-	-	4.00	
2. Creation of New Mechanical cell.	19.50	-	19.50		19.50	6.00	6.00	9.50	
<b>4. <u>Schemes sanctioned/ committed in 90-91.</u></b>									
X. <u>General Economic services.</u>		1 10 0000 00							
Secretariat <u>Economic services:</u>									

	1.	2.	3.	4.	5.	6.	7.	8.	9.
Strengthening of planning Machinery. 102			6.00	-	10.00	1.00	1.00	2.50	
Total :-			6.00	-	10.00	1.00	1.00	2.50	

SURVEYS & STATISTICS : 1 10 3454 00

Gazetter and Statistical memories. 110			4.00	2.51	-	-	-	-	- To be transferred to non-plan side.
<u>Economic Advice and statistics:</u> 112									
Strengthening of Statistical machinery.			9.00	7.04	15.00	3.20	3.20	4.00	
TOTAL..			13.00	9.55	15.00	3.20	3.20	4.00	

5. NEW SCHEMES.

2. Setting up of Monitoring and Evaluation Unit.			-	-	5.00	-	-	1.50	
TOTAL :-			-	-	5.00	-	-	1.50	

4.	Schemes sanctioned/ committed in 1990-91.	-	2.00	10.00	-	1.00	2.25
(4)	<u>Schemes sanctioned/ committed in 90-91.</u>						
	<u>EDUCATION.</u>	2 21 2202 00					
(i)	Scheme for grant of cash award to talented SC/ST students of secondary scheme.	02 107	-	3.85	8.00	1.50	1.50
ii)	Scheme for grant of cash award for regular attendance and merit in Annual examination.	01 103	-	0.72	2.00	0.16	0.16
iii)	Scheme for providing free Text books and uniforms.	01 103	-	42.54	5.00	0.75	0.75
		02 106	-	-	1.75	0.23	0.23
iv)	Grant of Award to primary and secondary teachers.	01 109	-	-	1.00	0.20	0.20
		02 800	-	-	0.50	0.19	0.10
v)	Scheme of educational study tours.	01 109	-	0.20	3.00	0.40	0.40
		02	-	-	2.00	0.20	0.20



1.	2.	3.	4.	5.	6.	7.	8.	9.
	2 21 2202 00 02 800	-	-	2.00	0.20	0.20	0.50	
5.	<u>NEW SCHEMES.</u>							
(i) ...	2 21 2202 00 01 109	-	-	5.00	-	-	1.25	
7 (ii) ...	-do-	-	-	1.00	-	-	0.25	
(iii) ...	02 107	-	-	30.00	-	-	6.00	
4.	Schemes sanctioned/ <u>committed in 90-91.</u>							
<u>MEDICAL AND PUBLIC HEALTH.</u>								
	2 22 2210 00							
<u>I. MINIMUM NEEDS PROGRAMME.</u>								
i) Sub-Centre.		-	25.87	18.00	4.00	4.00	4.70	
ii) Strengthening of PHC (Modified community Health Centre).		-	24.71	63.60	9.50	9.50	11.60	
iii) Upgradation of dispensary into PHC.		-	22.81	50.50	2.50	2.50	15.00	
		-	73.39	132.10	16.00	16.00	31.30	
II. Cottage Hospital.		-	63.34	128.00	17.55	17.55	25.25	

1.	2.	3.	4.	5.	6.	7.	8.	9.
III. Indian System of Medicine (ISM).		-	5.94	29.00	2.00	2.00	6.45	
IV. Training.		-	-	1.50	0.30	0.30	0.30	
V. <u>OTHER PROGRAMME.</u>								
a. Direction and Administration.		-	7.10	18.00	2.50	2.50	11.00	
b. Drugs and Food.		-	2.91	4.25	0.75	0.75	0.40	
c) Health Education.		-	0.75	4.30	0.90	0.90	0.50	
d) Silvassa Sanitation.		-	10.43	12.00	2.00	2.00	2.50	
e) Estt. of Post Mortum Cell.		-	2.58	-	-	-	-	
f) School Health Progm.		-	3.59	-	-	-	-	
g) Total Medical & Public Health.		-	170.03	329.15	42.00	42.00	77.70	
<u>Water Supply &amp; Sanitation</u>	2 23 152200							
Water Supply and Sanitation.	2 23 152200	-	149.34	400.50	37.20	55.00	150.	
2. <u>Completed schemes as on 31.3.90.</u>	2 23 221600 01							
Police Housing.	107	18.00	-	18.00	8.00	10.00	-	
4. <u>Schemes sanctioned/committed in 90-91.</u>								

1. 2. 3. 4. 5. 6. 7. 8. 9.

Bovt. Resi. Bldgs.	91							
(a) General Pool Accommo	106	80.00	-	80.00	21.00	21.00	30.00	
(b) Police Housing.	107	4.00	-	4.00	2.00	4.00	-	

B. NEW SCHEMES. 2 23 221500

Govt Resi. Bldgs.	01.							
(a) General Pool Accommo. Housing.	106	70.00	-	70.00	-	-	18.00	
(b) Police Housing.	107	58.00	-	58.00	-	-	16.00	

HOUSING: 2 23 221600

4. Schemes sanctioned/ committed in 90-91.

M.I.G.H.		16.00	5.03	16.00	2.00	2.80	2.80	
L.I.G.H.		3.00	-	3.00	0.20	0.20	0.20	

Scheme sanctioned/ committed in 90-91.

INFORMATION AND PUBLICITY. 2 24 222000

1. Direction and Administration.	001	4.79	1.41	25.00	3.86	3.86	7.90	
2. Advt. & Visual Publicity.	101	3.15	3.28	2.70	0.74	0.74	0.54	
3. Press Information	102	0.57	0.37	1.25	0.25	0.25	0.25	
4. Songs & Drama	107	2.59	2.99	1.15	0.15	0.15	0.25	
5. Photo Services.	109	0.77	0.37	1.00	0.80	0.80	0.20	

	1.	2.	3.	4.	5.	6.	7.	8.	9.
6. Publication.		110	4.13	5.08	8.50	1.70	1.70	1.70	
7. Other expdtr. Film Exhibition.		800	1.00	1.34	0.70	0.50	0.50	0.08	
Const.of VLPT.			-	0.82	-	-	-	-	
				16.16	40.30	8.00	8.00	10.92	

4. Schemes sanctioned/  
committed in 90-91.

LABOUR & EMPLOYMENT 2 26 2230 00

Training.	0.3	-	123.27	90.35	12.00	12.00	17.20
4. Schemes sanctioned/ committed in 90-91.		3.00	3.48	13.00	1.50	3.00	2.00
4. <u>Schemes sanctioned/ committed in 90-91</u> Social Security Welfare.	2 723500						
1. Direction and Administration.		19.77	12.10	8.28	0.85	0.85	3.57
2. Financial Asstt.to Blind Old,& Infirm persons.		14.25	-	42.80	2.05	2.05	10.70
3. Scholarship to Handi- capped students.		1.25	-	2.20	0.40	0.40	0.50
4. Supply of Prosthetic Aid.		0.50	-	0.40	0.10	0.10	0.10

	1	2	3	4	5	6	7	8	9
5. Creches Centre,			1.25	-	1.00	0.20	0.20	0.25	
6. Scheme of Tailoring Training.			-	-	1.60	0.40	0.40	0.40	
7. Voluntary Organisation.			0.25	-	0.20	0.05	0.05	0.05	
8. Legal Aid.			1.00	-	0.40	0.10	0.10	0.05	
9. Social Education.			2.00	-	2.40	0.50	0.50	0.80	
			40.27	12.10	59.28	4.65	4.65	16.42	
10. NUTRITION(SNP) T.1 27 223600			100.00	42.50	100.00	6.00	12.00	30.00	
NUTRITION.			140.27	54.60	159.28	10.65	16.65	46.42	
02 SOCIAL WELFARE.									
<u>5. NEW SCHEME.</u>									
1. Women Welfare Training Centre.			-	-	5.10	-	-	1.91	
2. Creation of 4 Social Welfare Centre.			-	-	2.60	-	-	0.65	
3. Financial Asstt. for Medical Weaker section.			-	-	0.20	-	-	0.05	
4. Social Security Awareness Generation scheme.			-	-	1.75	-	-	0.35	
5. Welfare of Children in Need care & Protection.			-	-	2.32	-	-	1.58	
6. Financial Asstt. to Inter Cast Marriage.			-	-	1.00	-	-	0.25	

..... 1. .... 2. .... 3. .... 4. .... 5. .... 6. .... 7. .... 8. .... 9. ....

7. Financial Asstt.to Widows/Diversed/Dirted Women restelment, - - 0.65 - - 0.15

TOTAL... - - 13.62 - - 4.94

1. Schemes aimed at maximising benefits from the existing 3 42 2059 00 capacity.

60 OTHER BUILDING- 10.00 - 10.00 10.00 10.00 -

4. Schemes sanctioned/ committed in 90-91.  
(c) Public Works. 3 42 2059 00 40.00 - 40.00 13.00 25.00 15.00

5. NEW SCHEMES.

01 Govt. Resi. Building. 2 23 2216 00  
(c) Public Works. 3 42 2059 00 100.00 - 100.00 - - 20.00

5. NAME OF SCHEMES.

Stationery & Printing. 3 42 2058 00  
103 Govt. Press. - 12.72 50.00 10.00 10.00 4.55

IV. DRAFT EIGHTH PLAN (1990-95) ANNUAL PLAN 1990-91 AND 1991-92  
OUTLAYS BY HEADS OF DEVELOPMENT UNION TERRITORY OF DADRA AND  
NAGAR HAVELI.

IV.

Rs. in lakhs.

Code No.	Major Head/Minor head of development.	Eighth Plan(1990-95)		Annual Plan 1990-91		Annual Plan 1991-92		Allocation for Dist. Plan.			
		Proposed outlay.	Of which capital content.	Appvd. outlay.	Budgetted outlay.	Proposed outlay.	Of which capital content.	Eighth Plan.	1990-91.	1991-92.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
01 0000 00	<u>AGRICULTURE &amp; ALLIED ACTIVITIES.</u>										
001	Direction & Admn.	69.20	-	10.50	10.50	-	13.90	-	69.20	10.50	13.90
103	Seeds.	17.85	-	4.00	4.00	-	3.50	-	17.85	4.00	3.50
104	Agriculture Farm Estt. of a new seeds multiplication farm for hilly terrain.	36.45	-	5.50	4.50	-	8.90	-	36.45	5.50	8.90
105	Mannure and Fertilizers.	60.50	-	11.00	11.00	-	12.00	-	60.50	11.00	12.00
107	Plant Protection. (subsidy for pesticides/Inacetisides & Plant protection equipment.	5.10	-	2.50	2.10	-	0.80	-	5.10	2.50	0.80
108	Commercial crops.	7.00	-	1.00	1.00	-	1.50	-	7.00	1.00	1.50

IV.

	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
109 Extension & Farmers training (scheme for minikits of seeds, fertilisers, for oil seeds, pulses, paddy, ragi, crops assisting small and marginal farmers).	22.25	-	4.02	4.00	-	4.25	-	22.25	4.02	4.25	
110 Crop Insurance.	4.00	-	1.00	1.00	-	1.00	-	4.00	1.00	1.00	
112 Development of Pulses.	1.50	-	0.25	0.50	-	0.25	-	1.50	0.25	0.25	
113 Agriculture Engg. (Maintenance of Agri. equipment).	29.60	-	5.82	5.80	-	5.50	-	29.60	5.82	5.50	
114. Development of Oil seeds.	1.25	-	0.25	0.50	-	0.25	-	1.25	0.25	0.25	
119 Horticulture and Vegetable crop. (loan/subsidy to SC/ST and small and marginal farmers. kitchen gardening)	34.30	-	6.50	7.00	-	6.90	-	34.30	6.50	6.90	
200 Other Expenditure. (soil testing lab/ subsidy for work animal and catous fencing).	8.65	-	1.50	1.50	-	1.70	-	8.65	1.50	1.70	



1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
190 Investment in Public sector and other under taking. (Formation of DNH, Agro. Ind. Cooperation).	250.00	-	2.50	2.50	-	247.50	-	250.00	2.50	247.50	
Building component.	25.50	25.50	5.00	5.00	5.00	5.00	5.00	25.50	5.00	5.00	5.00
TOTAL.....	573.15	25.50	61.34	60.90	5.00	312.95	5.00	573.15	61.34	312.95	

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
<u>1 01 2402 00 SOIL &amp; WATER CONSERVATION.</u>												
001 Direction & Admn.		104.00	8.00	20.32	20.17	1.00	23.80	3.00	104.00	20.32	23.80	
101 Soil Survey & Testing.		-	-	-	-	-	-	-	-	-	-	-
109 Extension & Training.		0.50	-	0.10	0.10	-	0.20	-	0.50	0.10	0.20	
Land Use Board.		10.00	2.00	4.23	4.23	-	2.00	-	10.00	4.23	2.00	
102 Soil Conservation Scheme.		174.00	-	42.50	42.50	-	35.00	-	174.00	42.50	35.00	
800 Other Expenditure		11.50	-	8.50	8.50	-	2.00	-	11.50	8.50	2.00	
Total...		300.00	10.00	75.65	75.50	1.00	63.00	3.00	300.00	75.65	63.00	

<u>1 01 2403 00 ANIMAL HUSBANDRY.</u>												
001 Direction & Admn.		10.00	6.00	0.66	0.66	-	1.16	-	10.00	0.66	1.16	
101 Veterinary services.		36.80	8.00	7.40	7.40	2.00	9.42	2.50	36.80	7.40	9.42	
<u>102 CATTLE DEVELOPMENT.</u>												
Distribution of buffalo calf.		12.30	-	1.86	1.86	-	2.16	-	12.30	1.86	2.16	
Maintenance of calf.												
A.I. & frozen semen Technique.		3.71	-	0.75	0.75	-	0.85	-	3.71	0.75	0.85	
Upgrading local breed of cattle.		11.26	-	2.55	2.55	-	2.00	-	11.26	2.55	2.00	

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Feed Compound Unit.	1.09	-	0.20	0.20	-	0.20	-	1.09	0.20	0.20		
Staff of cattle devt.	6.00	-	1.02	0.54	-	1.22	-	6.00	1.02	1.22		
Rearing of Female Buffalo calf.	-	-	-	-	-	-	-	-	-	-		
Milk yield competi- tion.	-	-	-	-	-	-	-	-	-	-		
Construction.	-	0.75	-	-	0.75	-	-	-	-	-		
103 <u>POULTRY DEVELOPMENT.</u>												
Maintenance of Govt. poultry farm.	15.42	-	3.05	3.05	-	3.05	-	15.42	3.05	3.05		
Assistance to Small poultry unit.	5.80	-	1.00	1.00	-	1.20	-	5.80	1.00	1.20		
Training & Study Tour.	1.25	-	0.25	0.25	-	0.25	-	1.25	0.25	0.25		
Upgrading local breed of poultry.	0.25	-	0.05	0.05	-	0.05	-	0.25	0.05	0.05		
Loan for poultry devt.	-	-	-	-	-	-	-	-	-	-		
Assistance to poultry cooperatives.	0.50	-	0.10	0.10	-	0.10	-	0.50	0.10	0.10		
Broiler production.	2.70	-	0.30	0.30	-	0.60	-	2.70	0.30	0.60		
Cockrel Rearing.	0.90	-	0.30	0.30	-	0.24	-	0.90	0.30	0.24		
Duck Rearing Scheme.	1.93	-	0.45	0.45	-	0.37	-	1.93	0.45	0.37		
104 <u>SHEEP &amp; WOOL DEVT.</u>	-	-	-	-	-	-	-	-	-	-		

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.

105 PIGGERY DEVET.

|                                 |      |   |      |      |   |      |   |      |      |      |
|---------------------------------|------|---|------|------|---|------|---|------|------|------|
| Maintonance of piggery Farm.    | 2.70 | - | 0.69 | 0.69 | - | 0.56 | - | 2.70 | 0.69 | 0.56 |
| Subsidy on purchase of piglets. | -    | - | -    | -    | - | -    | - | -    | -    | -    |

106 OTHER LIVESTOCK DEVELOPMENT.

|                   |   |   |   |   |   |   |   |   |   |   |
|-------------------|---|---|---|---|---|---|---|---|---|---|
| Goat Development. | - | - | - | - | - | - | - | - | - | - |
|-------------------|---|---|---|---|---|---|---|---|---|---|

107 FODDER DEVT.

|                                 |       |   |      |      |   |      |   |       |      |      |
|---------------------------------|-------|---|------|------|---|------|---|-------|------|------|
| FODDER DEVT.                    | 11.86 | - | 1.50 | 1.50 | - | 2.33 | - | 11.86 | 1.50 | 2.83 |
| Other livestock marketing Cell. |       |   |      |      |   |      |   |       |      |      |
| Salary of staff.                | 5.05  | - | 0.97 | 0.97 | - | 0.92 | - | 5.05  | 0.97 | 0.92 |
| Construction of A.H.            | -     | - | -    | -    | - | -    | - | -     | -    | -    |

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|               |        |       |       |       |      |       |      |        |       |       |
|---------------|--------|-------|-------|-------|------|-------|------|--------|-------|-------|
| Total of A.H. | 129.52 | 14.75 | 23.10 | 22.62 | 2.75 | 27.18 | 2.50 | 129.52 | 23.10 | 27.18 |
|---------------|--------|-------|-------|-------|------|-------|------|--------|-------|-------|

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1 01 2404 00 DAIRY DEVELOPMENT.

|                                       |      |   |      |      |   |      |   |      |      |      |
|---------------------------------------|------|---|------|------|---|------|---|------|------|------|
| 001 Direction & Admn.                 | 6.72 | - | 1.40 | 1.40 | - | 1.33 | - | 6.72 | 1.40 | 1.33 |
| 191 Assistance to Dairy Cooperatives. | 0.05 | - | 0.05 | 0.05 | - | -    | - | 0.05 | 0.05 | -    |
| Subsidy on purchase of Milch Animal.  | 5.84 | - | 0.90 | 0.90 | - | 1.12 | - | 5.84 | 0.90 | 1.12 |

| 1.                          | 2.   | 3.    | 4.   | 5.   | 6.   | 7.   | 8.   | 9.   | 10.   | 11.  | 12.  |
|-----------------------------|--|-------|------|------|------|------|------|------|-------|------|------|
| 800                         | Chilling Plant.                              | 11.87 |      | 3.55 | 3.55 |      | 2.75 | 2.75 | 14.87 | 3.55 | 2.75 |
|                             | Construction.                                | -     | 7.50 | -    | -    | 3.00 | -    | 2.50 | -     | -    | -    |
| TOTAL OF DAIRY DEVELOPMENT. |  | 24.48 | 7.50 | 5.90 | 5.90 | 3.00 | 5.20 | 2.50 | 24.48 | 5.90 | 5.20 |
| <hr/>                       |  |       |      |      |      |      |      |      |       |      |      |
| 1 01 2405 00                | <u>FISHERY DEVT.</u>                         |       |      |      |      |      |      |      |       |      |      |
| 001                         | Direction & Admn.                            | 3.03  | -    | 0.92 | 0.92 | -    | 0.50 | -    | 3.03  | 0.92 | 0.50 |
| 109                         | Fishery Training.                            | 0.90  | -    | 0.18 | 0.18 | -    | 0.18 | -    | 0.90  | 0.18 | 0.18 |
| 101                         | Improvement of village Tank & Pond.          | 1.10  | -    | 0.25 | 0.25 | -    | 0.25 | -    | 1.10  | 0.25 | 0.25 |
| 101                         | Financial Assistance to fish capturing unit. | 1.10  | -    | 0.25 | 0.25 | -    | 0.25 | -    | 1.10  | 0.25 | 0.25 |
| 101                         | Maintenance of fish pond at Dadra.           | 2.59  | -    | 0.48 | 0.48 | -    | 0.50 | -    | 2.59  | 0.48 | 0.50 |
| TOTAL OF FISHERY DEVT.      |  | 8.72  | -    | 2.08 | 2.08 | -    | 1.68 | -    | 8.72  | 2.08 | 1.68 |

|  | 1.     | 2.    | 3.    | 4.    | 5.    | 6.    | 7.    | 8.     | 9.    | 10.   | 11. | 12. |
|--|--------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-----|-----|
| 0 01 2406 00 <u>FORESTRY &amp; WILDLIFE</u>                      |        |       |       |       |       |       |       |        |       |       |     |     |
| 01 <u>FORESTRY</u>   |        |       |       |       |       |       |       |        |       |       |     |     |
| 001 Direction & Admn.  | 85.00  | -     | 15.00 | 43.70 | -     | 12.00 | -     | 85.00  | 15.00 | 12.00 |     |     |
| 005 Survey & Utilisation<br>of Forest Resources.                 | 25.00  | -     | 5.00  | 5.00  | -     | 5.00  | -     | 25.00  | 5.00  | 5.00  |     |     |
| 013 Statistics.  | 6.00   | -     | 1.00  | 1.00  | -     | 3.00  | -     | 6.00   | 1.00  | 3.00  |     |     |
| 070 Communication & bldg.  | 75.00  | 75.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00  | 15.00 | 15.00 |     |     |
| 190 Assistance to<br>public sector &<br>other undertaki-<br>ngs. | -      | -     | -     | -     | -     | -     | -     | -      | -     | -     |     |     |
| 101 Forest Conservation<br>and Devt.                             | 35.00  | -     | 6.50  | 24.12 | -     | 7.00  | -     | 35.00  | 6.50  | 7.00  |     |     |
| 102 Social and Farm<br>Forestry.                                 | 280.00 | --    | 83.00 | 65.67 | -     | 80.00 | -     | 280.00 | 83.00 | 80.00 |     |     |
| 105 Forest Produce.  | 20.00  | -     | 3.00  | 5.00  | --    | 6.00  | -     | 20.00  | 3.00  | 6.00  |     |     |
| 109 Extension & Trai-<br>ning.                                   | 2.00   | -     | 0.50  | 0.50  | -     | 1.00  | -     | 2.00   | 0.50  | 1.00  |     |     |
| 800 Other Expenditure  |        |       |       |       |       |       |       |        |       |       |     |     |
| -Research & Edn.   |        |       |       |       |       |       |       |        |       |       |     |     |
| -Publicity & Exten.  | 62.00  | -     | 12.00 | 12.00 | -     | 15.00 | -     | 62.00  | 12.00 | 15.00 |     |     |

02 Environment,  
Forestry & Wildlife.

|                            |               |              |               |               |              |               |              |               |               |               |
|----------------------------|---------------|--------------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|---------------|
| 110 Wildlife Preservation. | 80.00         | -            | 10.00         | 11.00         | -            | 10.00         | -            | 80.00         | 10.00         | 10.00         |
| 111 Zoological Parks.      | 20.00         | -            | 2.00          | 2.00          | -            | 2.00          | -            | 20.00         | 2.00          | 2.00          |
| 112 Public Gardens.        | 5.00          | -            | -             | 1.00          | -            | 2.00          | -            | 5.00          | -             | 2.00          |
| 800 Other Expdtr.          | 5.00          | -            | -             | 1.00          | -            | 1.00          | -            | 5.00          | -             | 1.00          |
|                            | <u>700.00</u> | <u>75.00</u> | <u>153.00</u> | <u>183.99</u> | <u>15.00</u> | <u>159.00</u> | <u>15.00</u> | <u>700.00</u> | <u>153.00</u> | <u>159.00</u> |

1 01 2425 00 COOPERATION.

|   |       |   |      |      |   |      |   |       |      |      |
|---|-------|---|------|------|---|------|---|-------|------|------|
| 001 Direction & Admn.                         | 14.81 | - | 2.15 | 2.00 | - | 3.80 | - | 14.81 | 2.15 | 3.80 |
| 003 Training & Edn.                           | 1.50  | - | 0.30 | 0.30 | - | 0.30 | - | 1.50  | 0.30 | 0.30 |
| 106 Assistant to Multi-purposed Cooperatives. |       |   |      |      |   |      |   |       |      |      |
| Working capital loan.                         | 11.35 | - | 0.85 | 0.60 | - | 2.60 | - | 11.35 | 0.85 | 2.60 |
| Godown loan.                                  | 4.20  | - | 1.40 | 1.40 | - | 0.70 | - | 4.20  | 1.40 | 0.70 |
| Grain Depot loan.                             | 0.60  | - | 0.20 | -    | - | 0.10 | - | 0.60  | 0.20 | 0.10 |
| Consumption finance loan.                     | 5.00  | - | 1.00 | 1.00 | - | 1.00 | - | 5.00  | 1.00 | 1.00 |
| Vehicle loan.                                 | 4.00  | - | -    | -    | - | 1.00 | - | 4.00  | -    | 1.00 |
| Share capital loan to SC/ST.                  | 9.00  | - | 9.00 | 9.00 | - | -    | - | 9.00  | 9.00 | -    |

| 1.                                   | 2.                                       | 3.     | 4.     | 5.     | 6.    | 7.     | 8.    | 9.      | 10.    | 11.    | 12. |
|--------------------------------------|--|--------|--------|--------|-------|--------|-------|---------|--------|--------|-----|
| 107                                  | <u>Assistant to Credit cooperatives.</u> |        |        |        |       |        |       |         |        |        |     |
| Managerial subsidy.                  | 3.76                                     | -      | 1.06   | 1.00   | -     | 0.70   | -     | 3.76    | 1.06   | 0.70   |     |
| Godown subsidy.                      | 4.20                                     | -      | 1.40   | 1.40   | -     | 0.70   | -     | 4.20    | 1.40   | 0.70   |     |
| Riskfund subsidy.                    | 0.50                                     | -      | 0.10   | -      | -     | 0.10   | -     | 0.50    | 0.10   | 0.10   |     |
| Price fluctuation subsidy.           | 0.50                                     | -      | 0.10   | -      | -     | 0.10   | -     | 0.50    | 0.10   | 0.10   |     |
| Transport Subsidy.                   | 1.50                                     | -      | -      | -      | -     | 0.30   | -     | 1.50    | -      | 0.30   |     |
| Vehicle subsidy.                     | 4.00                                     | -      | -      | -      | -     | 1.00   | -     | 4.00    | -      | 1.00   |     |
| Rural Debt relief subsidy.           | 30.00                                    | -      | -      | -      | -     | -      | -     | 30.00   | -      | -      |     |
| 108                                  | <u>Assistant to Other Cooperatives.</u>  |        |        |        |       |        |       |         |        |        |     |
| Share capital contribution.          | 22.51                                    | 22.51  | 5.66   | 5.50   | 5.50  | 5.75   | 5.75  | 22.51   | 5.66   | 5.75   |     |
| Revolving fund to purchase of share. | 6.25                                     | 6.25   | -      | -      | -     | 2.00   | 2.00  | 6.25    | -      | 2.00   |     |
| Share capital to Sugar mill.         | 837.00                                   | 837.00 | 50.00  | 49.50  | 49.50 | -      | -     | 837.00  | 50.00  | -      |     |
| Total..                              | 960.68                                   | 865.76 | 73.22  | 71.70  | 55.00 | 20.15  | 7.75  | 960.68  | 73.22  | 20.15  |     |
| Total-I. Agri. & Allied Services.    | 2696.55                                  | 998.51 | 394.29 | 422.69 | 81.75 | 589.16 | 35.75 | 2696.55 | 394.29 | 589.16 |     |



| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|----|----|----|----|----|----|----|----|----|-----|-----|-----|
|----|----|----|----|----|----|----|----|----|-----|-----|-----|

1 02 0000 00. II. RURAL DEVELOPMENT.

1 02 2501 00 Special programme for Rural Development.

04 Integrated Rural Energy Planning Programme.

105 Project implementation.

NEW AND RENEWABLE ENERGY SOURCES.

|  |              |             |             |             |          |             |             |              |             |             |          |
|--|--------------|-------------|-------------|-------------|----------|-------------|-------------|--------------|-------------|-------------|----------|
| Supply of solar cockers.               | -            | -           | -           | -           | -        | -           | -           | -            | -           | -           | -        |
| Solar hot water system.                | -            | -           | 0.10        | -           | -        | -           | -           | -            | 0.10        | -           | -        |
| National programme of Bio-gas plant.   | 2.70         | -           | 2.70        | 0.28        | -        | 0.55        | -           | 2.70         | 2.70        | 0.55        | -        |
| National programme of Improved chulha. | 4.97         | -           | 0.94        | 0.94        | -        | 0.97        | -           | 4.97         | 0.94        | 0.97        | -        |
| Staff assistance.                      | 16.37        | 2.00        | 1.26        | 1.26        | -        | 3.00        | 2.00        | 16.37        | 4.26        | 3.00        | -        |
| <b>Total...</b>                        | <b>24.04</b> | <b>2.00</b> | <b>5.00</b> | <b>2.48</b> | <b>-</b> | <b>4.52</b> | <b>2.00</b> | <b>24.04</b> | <b>5.00</b> | <b>4.52</b> | <b>-</b> |

Other Programme.

Integrated Rural Energy programme.

|                     |      |   |   |      |   |      |   |      |      |   |   |
|---------------------|------|---|---|------|---|------|---|------|------|---|---|
| Project Documents.  | -    | - | - | -    | - | -    | - | -    | -    | - | - |
| Solar street light. | 2.00 | - | - | 2.00 | - | -    | - | 2.00 | -    | - | - |
| Wind Mill.          | 2.22 | - | - | 1.22 | - | 1.00 | - | 2.22 | 2.00 | - | - |

|                         | 1. | 2. | 3.    | 4.   | 5.   | 6.   | 7. | 8.   | 9.   | 10.   | 11.  | IV.<br>12. |
|-------------------------|----|----|-------|------|------|------|----|------|------|-------|------|------------|
| Solar Photovaltio pump. |    |    | 5.00  | -    | 2.00 | 1.00 | -  | 1.00 | -    | 5.00  | -    | 1.00       |
| Staff Assistance.       |    |    | 5.00  | -    |      | 1.00 | -  | 1.00 | -    | 5.00  | -    | 1.00       |
| Total...                |    |    | 14.22 | -    | 2.00 | 5.22 | -  | 3.00 | -    | 14.22 | 2.00 | 3.00       |
| Grand total....         |    |    | 38.26 | 2.00 | 7.00 | 7.70 | -  | 7.52 | 2.00 | 38.26 | 7.00 | 7.52       |

|   | 1.     | 2.    | 3.    | 4.    | 5.    | 6.    | 7.    | 8.     | 9.    | 10.   | 11.   | 12.   |
|---|--------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|
| 1 02 2506 00 <u>LAND REFORMS.</u>                           |        |       |       |       |       |       |       |        |       |       |       |       |
| 001 Direction & Admn.                                       |        |       |       |       |       |       |       |        |       |       |       |       |
| 113. Maintenance of<br>land Record.                         |        |       | 80.00 | 16.00 | 20.00 | 21.00 | 1.00  | 24.00  | 10.00 | 80.00 | 20.00 | 24.00 |
| 104 Asstt. to<br>allottee of<br>surplus land.               |        |       |       |       |       |       |       |        |       |       |       |       |
| 800 Other Expdtr.   |        |       |       |       |       |       |       |        |       |       |       |       |
| 1 02 2515 00 <u>OTHER RURAL DEVELOPMENT.<br/>PROGRAMME.</u> |        |       |       |       |       |       |       |        |       |       |       |       |
| 001 Direction & Admn.                                       | 9.30   | -     | 6.00  | 6.00  | -     | 1.61  | -     | 9.30   | 6.00  | 1.61  |       |       |
| 102 <u>COMMUNITY DEVT.</u>                                  |        |       |       |       |       |       |       |        |       |       |       |       |
| Agriculture.  |        |       |       |       |       |       |       |        |       |       |       |       |
| Loan.   | 8.00   | -     | 0.80  | 0.80  | -     | 1.60  | -     | 8.00   | 0.80  | 1.60  |       |       |
| Subsidy.  | 2.10   | -     | 0.42  | 1.00  | -     | 0.42  | -     | 2.10   | 0.42  | 0.42  |       |       |
| Rural Health &<br>Sanitation.                               | 14.25  | -     | 5.70  | 6.00  | -     | 2.10  | -     | 14.25  | 5.70  | 2.10  |       |       |
| Roads.  | 26.53  | -     | 6.50  | 7.00  | -     | 5.50  | -     | 26.53  | 6.50  | 5.50  |       |       |
| Building.   | 25.82  | 25.82 | 4.43  | 4.22  | 4.22  | 5.56  | 5.56  | 25.82  | 4.43  | 5.56  |       |       |
| Applied Nutrition<br>Programme.                             | 1.25   | -     | -     | -     | -     | 0.25  | -     | 1.25   | -     | 0.25  |       |       |
| Rural Arts & Craft.   | 2.50   | -     | 1.40  | 2.00  | -     | 0.50  | -     | 2.50   | 1.40  | 0.50  |       |       |
| Panchayat Educa-<br>tion.                                   | 0.25   | -     | -     | -     | -     | 0.05  | -     | 0.25   | -     | 0.05  |       |       |
| Total...  | 90.00  | 25.82 | 25.25 | 27.02 | 4.22  | 17.59 | 5.56  | 90.00  | 25.25 | 17.59 |       |       |
| TOTAL-II. RURAL<br>DEV. PROGRAMME.                          | 208.26 | 43.82 | 52.25 | 55.72 | 5.22  | 49.11 | 17.56 | 208.26 | 52.25 | 49.11 |       |       |

S-IV-169

1 04 0000 00 IV. IRRIGATION &  
FLOOD CONTROL.

02 Major & Medium Irrigation. 350.00 - - - - 100.00 - 350.00 - 100.00

1 04 2702 00 MINOR IRRIGATION.

01 Surface Water.  
 101 Water Tank. 60.00 60.00 6.00 6.00 6.00 2.00 2.00 60.00 6.00 2.00  
 102 Lift Irri. Scheme. 75.00 75.00 6.00 6.00 6.00 15.00 15.00 75.00 6.00 15.00  
 02 Ground Water.  
 1052 Mach. & Equip. 5.00 - - - - 1.00 - 5.00 - 1.00  
 103 Tube Wells. 115.00 115.00 11.40 11.40 11.40 22.20 22.20 115.00 11.40 22.20  
 80 General.  
 001 Direction & Admn. 35.00 - 6.40 6.40 - 9.60 - 35.00 6.40 9.60  
 800 Other Expdtr. (Constn. progr.) 10.00 10.00 5.20 5.20 5.20 5.20 5.20 10.00 5.20 5.20

Grand total... 300.00 260.00 35.00 35.00 28.60 55.00 44.40 300.00 35.00 55.00

1 04 2705 00 Command Area Devt.

800 Other Expenditure. 500.00 - 50.00 30.00 - 100.00 - 500.00 50.00 100.00

TOTAL IV. IRRIGATION & FLOOD CONTROL. 1150.00 260.00 85.00 65.00 28.60 255.00 44.40 1150.00 85.00 255.00

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.

1 05 0000 00 V. ENERGY.

1 05 2801 00 POWER,

|   |        |        |        |        |        |       |       |        |        |       |
|---|--------|--------|--------|--------|--------|-------|-------|--------|--------|-------|
| 001 Direction & Admn.   | 75.00  | -      | 20.00  | 20.00  | -      | 8.62  | -     | 75.00  | 20.00  | 8.62  |
| 800 <u>Other Expdtr.</u>  |        |        |        |        |        |       |       |        |        |       |
| i) Scheme for Reduction of Transmission & Distribution losses & Improvement of Revenue. | 11.00  | 11.00  | 5.00   | 4.00   | 4.00   | 6.00  | 6.00  | 11.00  | 5.00   | 6.00  |
| ii) Normal Devt.  | 170.00 | 170.00 | 30.00  | 28.00  | 28.00  | 30.00 | 30.00 | 170.00 | 30.00  | 30.00 |
| iii) 66 kv Sub Station, Khadoli.  | 40.00  | 40.00  | 10.00  | 8.00   | 8.00   | 30.00 | 30.00 | 40.00  | 10.00  | 30.00 |
| iv) System improvement & Augmentation of Silvassa sub-station.                          | 139.00 | 139.00 | 113.00 | 105.70 | 105.70 | 26.00 | 26.00 | 139.00 | 113.00 | 26.00 |
| v) Underground Cabling.   | 65.00  | 65.00  | 10.00  | 8.00   | 8.00   | 30.00 | 30.00 | 65.00  | 10.00  | 30.00 |
| vi) Free connection to economically weaker section.                                     | 10.00  | 10.00  | 2.00   | 2.00   | 2.00   | 2.00  | 2.00  | 10.00  | 2.00   | 2.00  |

.....  
 1.                    2.                    3.                    4.                    5.                    6.                    7.                    8.                    9.                    10.                    11.                    12.  
 .....

|   |       |       |   |   |   |       |       |       |   |       |
|---|-------|-------|---|---|---|-------|-------|-------|---|-------|
| Vii) Establishment of<br>66/11 KV sub-<br>Station at Central<br>part of the<br>Territory. | 80.00 | 80.00 | - | - | - | 10.00 | 10.00 | 80.00 | - | 10.00 |
| viii) New Feeders for<br>Dadra, Amla,<br>Vasona etc.                                      | 10.00 | 10.00 | - | - | - | 10.00 | 10.00 | 10.00 | - | 10.00 |

-----  
 TOTAL.V.ENERGY.                    600.00    525.00    190.00    175.00    155.70    152.62    144.00    600.00    190.00    152.62  
 -----

IV.

|   | 1. | 2.     | 3.     | 4.    | 5.    | 6.   | 7.    | 8.    | 9.     | 10.   | 11.   | 12. |
|---|----|--------|--------|-------|-------|------|-------|-------|--------|-------|-------|-----|
| 1 06 0000 00 VI Industries & Minerals.  |    |        |        |       |       |      |       |       |        |       |       |     |
| 1 06 2851 00 Village & Small Industries |    |        |        |       |       |      |       |       |        |       |       |     |
| 101 Industrial Estates.                 |    | 150.00 | 145.00 | 31.00 | 2.00  | 1.00 | 31.00 | 30.00 | 150.00 | 31.00 | 31.00 |     |
| 102 Small Scale Industries.             |    | 25.00  | -      | 5.00  | 5.00  | -    | 5.00  | -     | 25.00  | 5.00  | 5.00  |     |
| 103 Handloom Industries.                |    | 7.00   | -      | -     | -     | -    | 2.00  | -     | 7.00   | -     | -     |     |
| 104 Handicraft Industries.              |    | 18.00  | -      | 5.00  | 5.00  | -    | 3.00  | -     | -      | -     | -     |     |
| Total VI Industries & Minerals.         |    | 200.00 | 145.00 | 41.00 | 12.00 | 1.00 | 41.00 | 30.00 | 200.00 | 41.00 | 41.00 |     |

IV.

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.

1 07 0000 00 VII-Transport

1 07 3454 00 Roads & Bridges

00/52 Machinery and Equipment. 10.00 10.00 - - - 5.00 5.00 10.00 - 5.00

800 Other Expenditure  
Replacement of Bridges.

Piparia Bridge. 50.00 50.00 - - - 5.00 5.00 50.00 - 5.00

ROAD WORKS

1. IMPROVEMENT OF LOW GRADE SECTION FROM M.D.R. TO S.H.

A) Upgradation of roads from M.D.R. to S.H. 120.00 120.00 50.00 30.00 30.00 25.00 25.00 120.00 50.00 25.00

B) Upgrading road work in Silvassa town. 75.00 75.00 20.00 20.00 75.00 20.00

2. Converting submersible dips to high level drains. 15.00 15.00 5.00 - - 5.00 5.00 15.00 5.00 5.00

3. Improvement of geometrical curve. 3.00 3.00 1.00 1.00 1.00 2.00 2.00 3.00 1.00 2.00

OTHER EXPENDITURE

1. Providing commu. system under T.P. Scheme. 25.00 25.00 5.00 - - 5.00 5.00 25.00 5.00 5.00

2. Functional & non-functional bldgs. 15.00 15.00 5.75 5.75 5.75 5.00 5.00 15.00 5.75 5.00



|   | 1.             | 2.            | 3.            | 4.            | 5.            | 6.            | 7.            | 8.             | 9.            | 10.           | 11.  | 12. |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|------|-----|
| <u>DIST. &amp; OTHER ROADS</u>                          |                |               |               |               |               |               |               |                |               |               |      |     |
| <u>OTHER EXPENDITURE</u>                                |                |               |               |               |               |               |               |                |               |               |      |     |
| 1. Upgrading existing road from one lane to 1 1/2 lane. | 60.00          | 60.00         | 10.00         | 8.00          | 8.00          | 10.00         | 10.00         | 60.00          | 10.00         | 10.00         |      |     |
| 2. Strengthening of weak pavement.                      | 80.00          | 80.00         | -             | 0.50          | 0.50          | 20.00         | 20.00         | 80.00          | -             | 20.00         |      |     |
| 3. Providing & shoulder to either side.                 | 30.00          | 30.00         | -             | -             | -             | 15.00         | 15.00         | 30.00          | -             | 15.00         |      |     |
| 4. Converting submersible dips to high level drains.    | 10.00          | 10.00         | -             | -             | -             | 5.00          | 5.00          | 10.00          | -             | 5.00          |      |     |
| 5. Raising of formation.                                | 5.00           | 5.00          | 2.50          | 2.50          | 2.50          | 1.00          | 1.00          | 5.00           | 2.50          | 1.00          |      |     |
| 6. New Asphalt.   | 120.00         | 120.00        | 20.00         | 20.00         | 20.00         | 40.00         | 40.00         | 120.00         | 20.00         | 40.00         |      |     |
| 7. New Culverts.  | 13.10          | 13.10         | 0.75          | 0.75          | 0.75          | 3.00          | 3.00          | 13.10          | 0.75          | 3.00          |      |     |
| 8. Improvement of geometrical curve.                    | 20.00          | 20.00         | -             | -             | -             | 8.00          | 8.00          | 20.00          | -             | 8.00          |      |     |
| 1. Missing minor bridges and culverts.                  | 10.00          | 10.00         | -             | 1.00          | 1.00          | 5.00          | 5.00          | 10.00          | -             | 5.00          |      |     |
| 2. M.N.P. Roads   | 138.40         | 138.40        | 5.00          | 5.75          | 5.75          | 32.00         | 32.00         | 138.40         | 5.00          | 32.00         |      |     |
| Bridges.  | 150.00         | 150.00        | 47.00         | 41.00         | 41.00         | 25.00         | 25.00         | 150.00         | 47.00         | 25.00         |      |     |
| Research & Development.                                 | 10.00          | 10.00         | -             | -             | -             | 2.00          | 2.00          | 10.00          | -             | 2.00          |      |     |
| 001. <u>DIRECTION &amp; ADMINISTRATION</u>              |                |               |               |               |               |               |               |                |               |               |      |     |
| 1. Strengthening of existing infrastructure.            | 21.00          | -             |               | 6.00          | 6.00          |               | 4.00          | -              | 21.00         | 6.00          | 4.00 |     |
| 2. Creation of new Machined Cell.                       | 19.50          | -             |               |               |               |               | 9.50          | -              | 19.50         |               | 9.50 |     |
| <b>TOTAL VII TRANSPORT.</b>                             | <b>1000.00</b> | <b>959.50</b> | <b>158.00</b> | <b>122.25</b> | <b>116.25</b> | <b>251.50</b> | <b>238.00</b> | <b>1000.00</b> | <b>158.00</b> | <b>251.50</b> |      |     |

S. IV-175

IV.

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 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. -----

1 09 0000 00 IX SCIENCE, TECHNOLOGY  
& ENVIRONMENT

1 09 3425 00 OTHER SCIENTIFIC  
RESEARCH

Ecology & Environment

80 Others.

800 Other Expenditure.

|                          |       |   |      |      |   |      |   |       |      |      |
|--------------------------|-------|---|------|------|---|------|---|-------|------|------|
| Environmental programme. | 35.00 | - | 5.00 | 7.00 | - | 7.00 | - | 35.00 | 5.00 | 7.00 |
| Water pollution control. |       |   |      |      |   |      |   |       |      |      |

IV.

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 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. -----

1 10 0000 00 X. General Economic  
Services :

1 10 3451 00 Secretariat  
Economic Services:

102 Strengthening of 10.00 1.00 1.00 1.00 - 2.50 - 10.00 1.00 2.50  
 Planning Machinery.

-----  
 Sub-Total 10.00 1.00 1.00 1.00 - 2.50 - 10.00 1.00 2.50  
 -----

1 10 3454 00 Survey and  
Statistics

112 Economic Advice  
& Statistics

1. Strengthening  
 of Statistical  
 Machinery. 15.00 4.00 3.20 4.00 1.50 4.00 1.00 15.00 3.20 4.00

2. Setting up of  
 Monitoring of  
 Evaluation Unit. 5.00 - - - 1.50 - 5.00 - 1.50

-----  
 Sub-Total 20.00 4.00 3.20 4.00 1.50 5.50 1.00 20.00 3.20 5.50  
 -----

IV.

|   | 1.     | 2.    | 3.    | 4.    | 5.    | 6.    | 7.    | 8.     | 9.    | 10.   | 11. | 12. |
|---|--------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-----|-----|
| 1 10 3452 00 <u>Tourism</u>                   |        |       |       |       |       |       |       |        |       |       |     |     |
| 01 <u>Tourist Infrastructure</u>              |        |       |       |       |       |       |       |        |       |       |     |     |
| 101 Tourist Centre                            |        |       |       |       |       |       |       |        |       |       |     |     |
| 102 Tourist Accommodation.                    |        |       |       |       |       |       |       |        |       |       |     |     |
| 103 Tourist Transport Service.                | 150.50 | 63.50 | 30.00 | 32.00 | 30.00 | 35.00 | 15.00 | 150.50 | 30.00 | 35.00 |     |     |
| 190 Assistance to Public & Other undertaking. |        |       |       |       |       |       |       |        |       |       |     |     |
| 800 Other Expdr.                              |        |       |       |       |       |       |       |        |       |       |     |     |
| 1 10 3456 00 <u>Civil Supplies</u>            |        |       |       |       |       |       |       |        |       |       |     |     |
| Public Distribution System.                   |        |       |       |       |       |       |       |        |       |       |     |     |
| 001 Direction and Administration.             | 10.00  | -     | -     | 3.00  | -     | 2.25  | -     | 10.00  | -     | 2.25  |     |     |
| Total X General Economic Services.            | 190.50 | 68.50 | 34.20 | 40.00 | 31.50 | 45.25 | 16.00 | 190.50 | 34.20 | 45.25 |     |     |

IV.

|                                    | 1.  | 2.    | 3.    | 4.    | 5.    | 6.    | 7.    | 8.     | 9.    | 10.   | 11. | 12. |  |
|------------------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------|-------|-----|-----|--|
| 1 10 3452 00                       | <u>Tourism</u>                            |       |       |       |       |       |       |        |       |       |     |     |  |
| 01                                 | <u>Tourist Infrastructure</u>             |       |       |       |       |       |       |        |       |       |     |     |  |
| 101                                | Tourist Centre                            |       |       |       |       |       |       |        |       |       |     |     |  |
| 102                                | Tourist Accommodation.                    |       |       |       |       |       |       |        |       |       |     |     |  |
| 103                                | 150.50                                    | 63.50 | 30.00 | 32.00 | 30.00 | 35.00 | 15.00 | 150.50 | 30.00 | 35.00 |     |     |  |
| 190                                | Assistance to Public & Other undertaking. |       |       |       |       |       |       |        |       |       |     |     |  |
| 800                                | Other Expdr.                              |       |       |       |       |       |       |        |       |       |     |     |  |
| 1 10 3456 00                       | <u>Civil Supplies</u>                     |       |       |       |       |       |       |        |       |       |     |     |  |
|                                    | Public Distribution System.               |       |       |       |       |       |       |        |       |       |     |     |  |
| 001                                | Direction and Administration.             |       |       |       |       |       |       |        |       |       |     |     |  |
|                                    | 10.00                                     | -     | -     | 3.00  | -     | 2.25  | -     | 10.00  | -     | 2.25  |     |     |  |
| Total X General Economic Services. |   |       |       |       |       |       |       |        |       |       |     |     |  |
|                                    | 190.50                                    | 68.50 | 34.20 | 40.00 | 31.50 | 45.25 | 16.00 | 190.50 | 34.20 | 45.25 |     |     |  |

| 1            | 2  | 3      | 4  | 5     | 6     | N  | 7     | 8  | 9      | 10    | 11    | 12 |
|--------------|--|--------|----|-------|-------|----|-------|----|--------|-------|-------|----|
| XI           |  |        |    |       |       |    |       |    |        |       |       |    |
| 2 00 0000 00 | <u>Social Services</u>   |        |    |       |       |    |       |    |        |       |       |    |
| 2 21 0000 00 | <u>Education.</u>  |        |    |       |       |    |       |    |        |       |       |    |
| 2 21 2202 00 | <u>General Education</u>   |        |    |       |       |    |       |    |        |       |       |    |
|              | 01 <u>Elementary Education.</u>  |        |    |       |       |    |       |    |        |       |       |    |
| 105          | <u>Non-formal Education.</u>   | 10.00  | -- | 0.25  | 0.25  | -- | 2.75  | -- | 10.00  | 0.25  | 2.75  |    |
| 106          | <u>Teachers and other Services.</u>  |        |    |       |       |    |       |    |        |       |       |    |
|              | Pay and Allowances of Staff for Primary Schools, Basic Schools Physical Education and Teachers Training Institute. | 150.00 | -- | 15.00 | 15.05 | -- | 35.65 | -- | 150.00 | 15.00 | 35.65 |    |
| 107          | <u>Teachers Training.</u>  |        |    |       |       |    |       |    |        |       |       |    |
|              | Re-orientation courses for primary Teachers & Training Institute.  | 3.00   | -- | 0.15  | 0.15  | -- | 0.50  | -- | 3.00   | 0.15  | 0.50  |    |
| 108          | <u>Text Books.</u>   |        |    |       |       |    |       |    |        |       |       |    |
|              | Supply of free Text Books Exercise Note Books etc. to SC/ST and LIG Students.                                      | 2.50   | -- | 0.50  | 0.50  | -- | 0.50  | -- | 2.50   | 0.50  | 0.50  |    |
| 109          | <u>Scholarship and Incentives.</u>   |        |    |       |       |    |       |    |        |       |       |    |
|              | (a) Incentives for attendance and merit in annual examination to the students of Std.V to VII.                     | 2.00   | -- | 0.16  | 0.10  | -- | 0.40  | -- | 2.00   | 0.16  | 0.40  |    |

| 1   | 2  | 3    | 4  | 5    | 6    | 7  | 8    | 9  | 10   | 11   | 12   |
|-----|--|------|----|------|------|----|------|----|------|------|------|
| (b) | Education study<br>Tours for SC/ST<br>students.                      | 3.00 | -- | 0.40 | 0.20 | -- | 0.70 | -- | 3.00 | 0.40 | 0.70 |
| (c) | Incentive to parents<br>for sending children<br>to school regularly. | 5.00 | -- | --   | --   | -- | 1.25 | -- | 5.00 | --   | 1.25 |
| (d) | Grant of award to<br>Primary and Middle<br>school teachers.          | 1.00 | -- | 0.20 | 0.20 | -- | 0.20 | -- | 1.00 | 0.20 | 0.20 |
| (e) | Grant of award to<br>Best school and<br>village.                     | 0.20 | -- | 0.04 | 0.04 | -- | 0.04 | -- | 0.20 | 0.04 | 0.04 |
| (f) | Grant of award to<br>students ranking top<br>in the school.          | 1.00 | -- | --   | --   | -- | 0.25 | -- | 1.00 | --   | 0.25 |

800 Other Expenditure.

(1) Building and  
Equipments.

|     |  |        |        |       |       |       |       |       |        |       |       |
|-----|--|--------|--------|-------|-------|-------|-------|-------|--------|-------|-------|
| (a) | Expansion of pri-<br>mary Education.                   | 170.00 | 170.00 | 25.00 | 20.00 | 20.00 | 60.00 | 60.00 | 170.00 | 25.00 | 60.00 |
| (b) | Conversion of<br>primary school into<br>basic schools. |        |        |       |       |       |       |       |        |       |       |
| (c) | Teachers Training<br>Institute.                        |        |        |       |       |       |       |       |        |       |       |
| (d) | Residential Qtrs.                                      |        |        |       |       |       |       |       |        |       |       |

|     |  |       |    |      |      |    |      |    |       |      |      |
|-----|--|-------|----|------|------|----|------|----|-------|------|------|
| (2) | Expansion of pri-<br>mary schools.                       | 10.00 | -- | 0.75 | 0.70 | -- | 4.30 | -- | 10.00 | 0.75 | 4.30 |
| (3) | Conversion of Pri-<br>mary school into<br>basic schools. | 5.00  | -- | 0.20 | 0.50 | -- | 2.00 | -- | 5.00  | 0.20 | 2.00 |

## IV.

| 1                                      | 2  | 3      | 4      | 5     | 6     | 7     | 8      | 9     | 10     | 11    | 12     |
|--|--|--------|--------|-------|-------|-------|--------|-------|--------|-------|--------|
| (4)                                    | Physical Education in primary schools                                | 2.00   | --     | 0.10  | 0.30  | --    | 0.40   | --    | 2.00   | 0.10  | 0.40   |
| (5)                                    | Supply of free uniforms to SC/ST and LIG students.                   | 2.50   | --     | 0.25  | 1.00  | --    | 0.50   | --    | 2.50   | 0.25  | 0.50   |
| (6)                                    | Establishment of bal bhavan.   | 30.00  | --     | 6.00  | 3.00  | --    | 6.00   | --    | 30.00  | 6.00  | 6.00   |
| (7)                                    | Tribal Education Cell.   | 5.00   | --     | 0.50  | 0.25  | --    | 1.75   | --    | 5.00   | 0.50  | 1.75   |
| (8)                                    | UNICEF Assisted Area Intensive Programme.                            | 3.00   | --     | 0.50  | 0.25  | --    | 2.00   | --    | 3.00   | 0.50  | 2.00   |
| <u>Total Elementary Education.....</u> |  | 405.20 | 170.00 | 50.00 | 42.49 | 20.00 | 119.19 | 60.00 | 405.20 | 50.00 | 119.19 |
| 02                                     | <u>Secondary Education.</u>  |        |        |       |       |       |        |       |        |       |        |
| 104                                    | <u>Teachers and others services.</u>                                 |        |        |       |       |       |        |       |        |       |        |
|  | Pay and allowances of High school/ higher Secondary School Teachers. | 250.00 | --     | 7.00  | 7.20  | --    | 50.00  | --    | 250.00 | 7.00  | 50.00  |
| 105                                    | <u>Teachers Training.</u>  | 1.00   | --     | 0.06  | 0.20  | --    | 0.25   | --    | 1.00   | 0.06  | 0.25   |
|  | Re-orientation course for Secondary and Higher Secondary Teachers.   |        |        |       |       |       |        |       |        |       |        |



## IV.

| 1   | 2   | 3      | 4      | 5     | 6     | 7     | 8     | 9     | 10     | 11    | 12    |
|-----|---|--------|--------|-------|-------|-------|-------|-------|--------|-------|-------|
| 106 | <u>Text Books.</u>  |        |        |       |       |       |       |       |        |       |       |
|     | Supply of free text books, note books etc. to SC/ST and LIG students. | 0.75   | --     | 0.08  | 0.25  | --    | 0.15  | --    | 0.75   | 0.08  | 0.25  |
| 107 | <u>Scholarship and Incentives.</u>                                    |        |        |       |       |       |       |       |        |       |       |
|     | (a) Scholarship to poor and talented students.                        | 8.00   | --     | 1.50  | 1.50  | --    | 1.50  | --    | 8.00   | 1.50  | 1.50  |
|     | (b) Scheme for Post matric scholarship to the SC/ST and LIG Students. | 30.00  | --     | --    | --    | --    | 6.00  | --    | 30.00  | --    | 6.00  |
| 800 | <u>Other expenditure.</u>   |        |        |       |       |       |       |       |        |       |       |
|     | (1) <u>Building and equipments.</u>                                   | 200.00 | 200.00 | 18.00 | 10.00 | 10.00 | 86.50 | 86.50 | 200.00 | 18.00 | 86.50 |
|     | (a) Govt. Secondary and Higher Secondary schools.                     |        |        |       |       |       |       |       |        |       |       |
|     | (b) Middle schools.   |        |        |       |       |       |       |       |        |       |       |
|     | (c) Residential Quarters.   |        |        |       |       |       |       |       |        |       |       |
|     | (2) Govt. Secondary Schools, Middle Schools.                          | --     | --     | --    | --    | --    | --    | --    | --     | --    | --    |

## IV.

| 1                              | 2   | 3      | 4      | 5     | 6     | 7     | 8      | 9     | 10     | 11    | 12     |
|--------------------------------|---|--------|--------|-------|-------|-------|--------|-------|--------|-------|--------|
| (3)                            | Supply of free Uniforms to SC/ST and LIG students.                            | 1.00   | --     | 0.15  | 0.50  | --    | 0.15   | --    | 1.00   | 0.15  | 0.15   |
| (4)                            | Introduction of vocational subject.   | 5.00   | --     | 0.15  | 0.50  | --    | 3.00   | --    | 5.00   | 0.15  | 3.00   |
| (5)                            | Scheme for Coaching class for weaker students in Std.Xth and XIIth in HS/HSS. | 2.00   | --     | 0.10  | 0.40  | --    | 0.50   | --    | 2.00   | 0.10  | 0.50   |
| (6)                            | Educational study tours for SC/ST students.                                   | 2.00   | --     | 0.20  | 0.20  | --    | 0.50   | --    | 2.00   | 0.20  | 0.50   |
| (7)                            | Vocationalisation at + 2 stage.   | 5.00   | --     | 0.20  | 0.20  | --    | 1.50   | --    | 5.00   | 0.20  | 1.50   |
| (8)                            | Grant of Teachers award.  | 0.50   | --     | 0.10  | 0.10  | --    | 0.10   | --    | 0.50   | 0.10  | 0.10   |
| (9)                            | Grant of Best School and Village award.                                       | 0.20   | --     | 0.04  | 0.04  | --    | 0.04   | --    | 0.20   | 0.04  | 0.04   |
| (10)                           | Expansion of secondary & Higher Secondary Schools.                            | 10.00  | --     | 0.96  | 0.91  | --    | 5.00   | --    | 10.00  | 0.96  | 5.00   |
| TOTAL SECONDARY EDUCATION..... |   | 515.45 | 200.00 | 28.54 | 22.00 | 10.00 | 155.19 | 86.50 | 515.45 | 28.54 | 155.19 |

| 1  | 2  | 3             | 4             | 5           | 6           | 7         | 8             | 9            | 10            | 11          | 12            |
|--|--|---------------|---------------|-------------|-------------|-----------|---------------|--------------|---------------|-------------|---------------|
| <u>03 UNIVERSITY AND HIGHER EDUCATION.</u> |  |               |               |             |             |           |               |              |               |             |               |
| <u>103 GOVT. COLLEGE AND INSTITUTION.</u>  |  |               |               |             |             |           |               |              |               |             |               |
|  | Opening of Arts, Science and Commerce college.                   | 321.90        | 200.00        | 1.00        | --          | --        | 100.00        | 50.00        | 321.90        | 1.00        | 100.00        |
| <u>TOTAL UNIVERSITY AND HIGHER EDN...</u>  |  | <u>321.90</u> | <u>200.00</u> | <u>1.00</u> | <u>--</u>   | <u>--</u> | <u>100.00</u> | <u>50.00</u> | <u>321.90</u> | <u>1.00</u> | <u>100.00</u> |
| <u>04 ADULT EDUCATION.</u>                 |  |               |               |             |             |           |               |              |               |             |               |
| <u>200</u>                                 | Other adult education programme.                                 | 12.00         | --            | 2.00        | 1.00        | --        | 2.50          | --           | 12.00         | 2.00        | 2.50          |
| <u>TOTAL ADULT EDUCATION.</u>              |  | <u>12.00</u>  | <u>--</u>     | <u>2.00</u> | <u>1.00</u> | <u>--</u> | <u>2.50</u>   | <u>--</u>    | <u>12.00</u>  | <u>2.00</u> | <u>2.50</u>   |
| <u>80 GENERAL.</u>                         |  |               |               |             |             |           |               |              |               |             |               |
| <u>001 Direction and Administration.</u>   |  |               |               |             |             |           |               |              |               |             |               |
|  | Expansion of Administration.                                     | 67.00         | 20.00         | 1.50        | 1.50        | --        | 20.00         | 12.00        | 67.00         | 1.50        | 20.00         |
| <u>800 OTHER EXPENDITURE.</u>              |  |               |               |             |             |           |               |              |               |             |               |
| <u>107</u>                                 | (a) Scholarship to talented students and students from minority. | 2.00          | --            | 0.10        | 0.30        | --        | 0.40          | --           | 2.00          | 0.10        | 0.30          |

S.I.V.

IV.

| 1            | 2  | 3              | 4             | 5            | 6            | 7            | 8             | 9             | 10             | 11           | 12            |
|--------------|--|----------------|---------------|--------------|--------------|--------------|---------------|---------------|----------------|--------------|---------------|
|              | (b) Social Welfare hostels/Ashram-shala and other expenditure. | 70.00          | 60.00         | 0.40         | 1.50         | --           | 62.50         | 60.00         | 70.00          | 0.40         | 62.50         |
|              | (c) Education and Vocational guidance cell.                    | 3.00           | --            | 0.50         | 0.50         | --           | 0.50          | --            | 3.00           | 0.50         | 0.50          |
|              | (d) Inter State Exchange of cultural programme.                | 3.00           | --            | 0.50         | 0.50         | --           | 0.50          | --            | 3.00           | 0.50         | 0.50          |
|              | (e) Nucleous Budget.   | 1.00           | --            | --           | --           | --           | --            | --            | 1.00           | --           | --            |
|              | <b>TOTAL GENERAL.</b>  | <b>146.00</b>  | <b>80.00</b>  | <b>3.00</b>  | <b>3.00</b>  | <b>--</b>    | <b>83.90</b>  | <b>72.00</b>  | <b>146.00</b>  | <b>3.00</b>  | <b>83.90</b>  |
|              | <b>TOTAL GENERAL EDUCATION.</b>                                | <b>1400.55</b> | <b>650.00</b> | <b>84.54</b> | <b>68.49</b> | <b>30.00</b> | <b>460.78</b> | <b>268.50</b> | <b>1400.55</b> | <b>84.54</b> | <b>460.78</b> |
| 2 21 2203 00 | <u>TECHNICAL EDUCATION.</u>                                    |                |               |              |              |              |               |               |                |              |               |
| 105          | Polytechnic.   | 300.00         | 180.00        | 95.00        | 55.00        | 45.00        | 132.00        | 80.00         | 300.00         | 95.00        | 132.00        |
|              | <b>TOTAL TECHNICAL EDUCATION.</b>                              | <b>300.00</b>  | <b>180.00</b> | <b>95.00</b> | <b>55.00</b> | <b>45.00</b> | <b>132.00</b> | <b>80.00</b>  | <b>300.00</b>  | <b>95.00</b> | <b>132.00</b> |
| 2 21 2204 00 | Sports and Youth Services.                                     |                |               |              |              |              |               |               |                |              |               |
| 001          | <u>Directions and Administration.</u>                          |                |               |              |              |              |               |               |                |              |               |

## IV.

| 1            | 2  | 3     | 4     | 5    | 6    | 7  | 8     | 9     | 10    | 11   | 12   |
|--------------|--|-------|-------|------|------|----|-------|-------|-------|------|------|
| 101          | <u>Physical Education.</u>   |       |       |      |      |    |       |       |       |      |      |
|              | Development of sports and Improvement of play grounds in schools.    | 30.00 | 20.00 | 1.50 | 1.50 | -- | 12.00 | 10.00 | 30.00 | 1.50 | 12   |
| 104          | <u>Sports and Games.</u>   |       |       |      |      |    |       |       |       |      |      |
|              | (a) Development of sports & preparation of play grounds in patelads. | 8.50  | --    | 0.30 | 0.30 | -- | 2.00  | --    | 8.50  | 0.30 | 2.   |
|              | (b) Grant-in-aid to sports council.                                  | 1.00  | --    | 0.20 | 0.20 | -- | 0.20  | --    | 1.00  | 0.20 | 0.2  |
|              | <u>TOTAL SPORTS &amp; YOUTH SERVICE.</u>                             | 39.50 | 20.00 | 2.00 | 2.00 | -- | 14.20 | 10.00 | 39.50 | 2.00 | 14.2 |
| 2 21 2205 00 | <u>ART AND CULTURE.</u>  |       |       |      |      |    |       |       |       |      |      |
| 001          | <u>Direction and Administration.</u>                                 |       |       |      |      |    |       |       |       |      |      |
| 105          | Public Libraries.  | 29.00 | 10.00 | 3.50 | 1.50 | -- | 7.50  | 5.00  | 29.00 | 3.50 | 7.5  |
| 800          | <u>OTHER EXPENDITURE.</u>  |       |       |      |      |    |       |       |       |      |      |
|              | (a) Preparation of Dist.Gazetter.                                    | --    | --    | 1.50 | 1.00 | -- | --    | --    | --    | 1.50 | --   |
| 107          | (b) Scheme of setting up of tribal musium.                           | 3.00  | 1.00  | 2.00 | 0.50 | -- | 1.00  | --    | 3.00  | 2.00 | 1.   |

IV.

|                        | 1 | 2 | 3       | 4      | 5      | 6      | 7     | 8      | 9      | 10      | 11     | 12     |
|------------------------|---|---|---------|--------|--------|--------|-------|--------|--------|---------|--------|--------|
| (c) Nucleous Budget.   |   |   | 1.00    | --     | --     | --     | --    | --     | --     | 1.00    | --     | --     |
| TOTAL ART AND CULTURE. |   |   | 33.00   | 11.00  | 7.00   | 3.00   | --    | 8.50   | 5.00   | 33.00   | 7.00   | 8.50   |
| TOTAL EDUCATION...     |   |   | 1773.05 | 861.00 | 188.54 | 128.49 | 75.00 | 615.48 | 363.50 | 1773.05 | 188.54 | 615.48 |

IV.

|            | 1.   | 2.     | 3.    | 4.    | 5.    | 6.    | 7.    | 8.    | 9.     | 10.   | 11.   | 12. |
|------------|--|--------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-----|
| 22 2210 00 | <u>MEDICAL &amp; PUBLIC HEALTH</u>   |        |       |       |       |       |       |       |        |       |       |     |
| I.         | <u>MINIMUM NEEDS PROGRAMME</u>   |        |       |       |       |       |       |       |        |       |       |     |
| 03         | Rural Health Services Allopathy.   |        |       |       |       |       |       |       |        |       |       |     |
| 101        | Sub Centre.  | 18.00  | 12.00 | 4.00  | 4.00  | 4.00  | 4.70  | 4.00  | 18.00  | 4.70  | 4.70  |     |
| 103        | Strengthening of PHC.<br>(Modified Community Health Centre).   | 63.60  | 43.00 | 9.50  | 9.50  | 3.50  | 11.60 | 9.50  | 63.60  | 9.50  | 11.60 |     |
| 110        | Upgradation of dispensary into PHC.  | 50.50  | 33.00 | 2.50  | 2.50  | -     | 15.00 | 12.00 | 50.50  | 2.50  | 15.00 |     |
| -----      |  |        |       |       |       |       |       |       |        |       |       |     |
|            | Total M.N.P.   | 132.10 | 88.00 | 16.00 | 16.00 | 7.50  | 31.30 | 25.50 | 132.10 | 16.00 | 31.30 |     |
| -----      |  |        |       |       |       |       |       |       |        |       |       |     |
|            | <u>HOSPITAL</u>  |        |       |       |       |       |       |       |        |       |       |     |
|            | Cottage Hospital   | 128.00 | 64.00 | 17.55 | 37.70 | 23.15 | 25.25 | 15.00 | 128.00 | 17.55 | 25.25 |     |
| 04         | Rural Health Services<br>Other system of medicine.   |        |       |       |       |       |       |       |        |       |       |     |
| 101        | <u>Ayurveda</u><br><u>ISM &amp; HOMEOPATHY</u><br>Establishment of Ayurvedic clinic & Homeopathy clinic. | 29.00  | 15.00 | 2.00  | 2.00  | -     | 6.45  | 4.00  | 29.00  | 2.00  | 6.45  |     |
| 003        | <u>Training</u><br>Training of Staff Nurse, Pharmacist, MPW & Laboratory Technician.                     | 1.50   | -     | 0.30  | 0.30  | -     | 0.30  | -     | 1.50   | 0.30  | 0.30  |     |

IV.

|   | 1.     | 2.     | 3.    | 4.    | 5.    | 6.    | 7.    | 8.     | 9.    | 10.   | 11. | 12. |
|---|--------|--------|-------|-------|-------|-------|-------|--------|-------|-------|-----|-----|
| 06 <u>Public Health</u>                 |        |        |       |       |       |       |       |        |       |       |     |     |
| 001 Direction and Administration.       | 18.00  | 10.00  | 2.50  | 2.50  | -     | 11.00 | 10.00 | 18.00  | 2.50  | 11.00 |     |     |
| 104 <u>Drugs Control.</u>               |        |        |       |       |       |       |       |        |       |       |     |     |
| Drugs and Food.                         | 4.25   | -      | 0.75  | 0.75  | -     | 0.40  | -     | 4.25   | 0.75  | 0.40  |     |     |
| 112 Public Health Education.            |        |        |       |       |       |       |       |        |       |       |     |     |
| Health Education.                       | 4.30   | -      | 0.90  | 0.90  | -     | 0.50  | -     | 4.30   | 0.90  | 0.50  |     |     |
| 800 <u>Other Expenditure</u>            |        |        |       |       |       |       |       |        |       |       |     |     |
| Estt. of Postmortem Cell.               | -      | -      | -     | -     | -     | -     | -     | -      | -     | -     | -   | -   |
| School Health Programme.                | -      | -      | -     | -     | -     | -     | -     | -      | -     | -     | -   | -   |
| Silvassa township Sanitation.           | 12.00  | -      | 2.00  | 2.00  | -     | 2.50  | -     | 12.00  | 2.00  | 2.50  |     |     |
| Construction of sanitation and latrine. | -      | -      | -     | -     | -     | -     | -     | -      | -     | -     | -   | -   |
| Total Medical & Public Health.          | 329.15 | 177.00 | 42.00 | 62.15 | 30.65 | 77.70 | 54.00 | 329.15 | 42.00 | 77.70 |     |     |



IV.

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 1.                    2.                    3.                    4.                    5.                    6.                    7.                    8.                    9.                    10.                    11.                    12.  
 -----

2 23 2215 00

Water Supply &  
Sanitation.

102

Rural Water

Supply Programme.

354.20      -                    32.20   50.00      -                    140.00   -                    354.20   32.20      140.00

800

Other Expenditure.

46.30   27.00                    5.00   5.00      1.95      10.00   3.50                    46.30   5.00                    10.00

-----  
 400.50   27.00                    37.20   55.00      1.95      150.00   3.50                    400.50   37.20                    150.00  
 -----

IV.

|                | 1.  | 2.     | 3.     | 4.    | 5.    | 6.    | 7.    | 8.    | 9.     | 10.   | 11.   | 12. |
|----------------|---|--------|--------|-------|-------|-------|-------|-------|--------|-------|-------|-----|
| 23 2216 00     | <u>HOUSING</u>                                    |        |        |       |       |       |       |       |        |       |       |     |
| 01             | Govt.residential bulding.                         |        |        |       |       |       |       |       |        |       |       |     |
| 107            | Police Housing.                                   | 80.00  | 80.00  | 6.00  | 10.00 | 10.00 | 16.00 | 16.00 | 80.00  | 6.00  | 16.00 |     |
|                | General Pool Housing.                             | 150.00 | 150.00 | -     | 21.00 | 21.00 | 48.00 | 48.00 | 150.00 | -     | 48.00 |     |
| 03             | <u>Rural Housing.</u>                             |        |        |       |       |       |       |       |        |       |       |     |
| 800            | Other Expenditure.                                |        |        |       |       |       |       |       |        |       |       |     |
|                | Loan site & serviced scheme.                      |        |        |       |       |       |       |       |        |       |       |     |
|                | Loan & Subsidy for renovation of houses to SC/ST. | 80.00  | -      | 10.00 | 16.00 | -     | 16.00 | -     | 80.00  | 10.00 | 16.00 |     |
|                | Low Income Group Housing Scheme.                  | 3.00   | -      | 0.20  | 0.20  | -     | 0.20  | -     | 3.00   | 0.20  | 0.20  |     |
|                | Middle Income Group Housing Scheme                | 16.00  | -      | 2.00  | 2.80  | -     | 2.80  | -     | 16.00  | 2.00  | 2.80  |     |
| Total Housing. |   | 329.00 | 230.00 | 18.20 | 50.00 | 31.00 | 83.00 | 64.00 | 329.00 | 18.20 | 83.00 |     |

S.TV-191

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 1                    2                    3                    4                    5                    6                    7                    8                    9                    10                    11                    12  
 -----

2 23 2217 URBAN DEVELOPMENT :

001 Direction & Admini.    6.00    -    2.00    1.64    -    3.07    -    6.00    2.00    3.07  
 800 Other Expenditure :

1) Implementation of Marketing Scheme.    4.00    4.00    -    5.00    5.00    -    -    4.00    -    -

2) Construction of office Building & staff quarters.    7.00    7.00    -    -    -    7.00    7.00    7.00    -    7.00

3) Setting up of PDA (Dir. & Admn).    4.00    -    -    -    -    2.00    -    4.00    -    2.00

4) Constn.of office Bldg.& staff qtrs. for PDA.    4.00    4.00    -    -    -    2.00    2.00    4.00    -    2.00

5) i) Seed Capital.    4.00    -    -    -    -    2.00    -    4.00    -    2.00  
 ii) Grant-in-Aid.    2.00    -    -    -    -    4.00    -    2.00    -    4.00

6) Preparation of land-use map-register & outline development for PDA.    6.00    -    -    2.00    -    4.00    -    6.00    -    4.00

7) Preparation of Regional Plan.    2.00    -    -    0.36    -    2.00    -    2.00    -    2.00

8) Constn.of New roads & improvement of existing one.    6.00    6.00    -    -    -    2.00    2.00    6.00    -    2.00

9) Constn. of Kiosks.    2.00    2.00    -    -    -    2.00    2.00    2.00    -    2.00

IV.

|   | 1 | 2 | 3     | 4     | 5    | 6     | 7    | 8     | 9     | 10    | 11   | 12    |
|---|---|---|-------|-------|------|-------|------|-------|-------|-------|------|-------|
| 10) Development of villages.                    |   |   | 2.00  | 2.00  | -    | 1.00  | 1.00 | 1.00  | 1.00  | 2.00  | -    | 1.00  |
| 11) Outdoor recreation and Tourism Development. |   |   | 0.10  | -     | -    | -     | -    | 0.10  | -     | 0.10  | -    | 0.10  |
| 12) Publicity.                                  |   |   | 1.00  | -     | -    | -     | -    | 0.50  | -     | 1.00  | -    | 0.50  |
|   |   |   | 50.10 | 25.00 | 2.00 | 10.00 | 6.00 | 31.67 | 14.00 | 50.10 | 2.00 | 31.67 |

2 24 2220 Information & Publicity.

|  |       |      |      |      |   |       |      |       |      |       |
|--|-------|------|------|------|---|-------|------|-------|------|-------|
| 001 Direction & Admn.                  | 25.00 | 3.00 | 3.86 | 3.00 | - | 7.90  | 2.00 | 25.00 | 3.86 | 7.90  |
| 101 Advt. & Visual Publicity.          | 2.70  | -    | 0.74 | 0.74 | - | 0.54  | -    | 2.70  | 0.74 | 0.54  |
| 103 Press Information.                 | 1.25  | -    | 0.25 | 0.25 | - | 0.25  | -    | 1.25  | 0.25 | 0.25  |
| 107 Songs & Drama.                     | 1.15  | -    | 0.15 | 0.15 | - | 0.25  | -    | 1.15  | 0.15 | 0.25  |
| 109 Photo Services.                    | 1.00  | -    | 0.80 | 0.80 | - | 0.20  | -    | 1.00  | 0.80 | 0.20  |
| 110 Publication.                       | 8.50  | -    | 1.70 | 1.56 | - | 1.70  | -    | 8.50  | 1.70 | 1.70  |
| 800 Other Expenditure Film Exhibition. | 0.70  | -    | 0.50 | 0.50 | - | 0.08  | -    | 0.70  | 0.50 | 0.08  |
|  | 40.30 | 3.00 | 8.00 | 7.00 | - | 10.92 | 2.00 | 40.30 | 8.00 | 10.92 |

IV.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|---|---|---|---|---|---|---|----|----|----|
|---|---|---|---|---|---|---|---|---|----|----|----|

2 26 2230 00 LABOUR & EMPLOYMENT.

Labour & Labour  
Welfare :

02 Employment.

001 Direction & Admn. 13.00 - 1.50 3.00 - 2.00 - 13.00 1.50 2.00  
 Employment Exchange.

03 Training.

003 Training of craft- 90.35 10.00 12.65 12.00 5.00 17.20 2.00 90.35 12.65 17.20  
 tsmen & Supervisor.

Apprentice Act 1961-  
 Implementing of  
 labour & labour  
 welfare.

Total - Labour & 103.35 10.00 14.15 15.00 5.00 19.20 2.00 103.35 14.15 19.20  
 Employment.

2 27 2233 00 Social Security  
 & Welfare :

02 SOCIAL WELFARE :

001 Direction & Admn. 8.28 - 0.85 - 3.57 - 8.28 0.85 3.57

104 Financial Asst.to 42.80 - 2.05 - 10.70 - 42.80 2.05 10.70  
 Blind, Old & infirm  
 persons.

102 Scholarship to 2.20 - 0.40 - 0.50 - 2.20 0.40 0.50  
 Handicapped  
 student.

IV.

|  | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|---|---|---|---|---|---|---|---|----|----|----|
|--|---|---|---|---|---|---|---|---|----|----|----|

200 OTHER PROGRAMME :

|                               |      |   |      |      |  |   |      |   |      |      |      |
|-------------------------------|------|---|------|------|--|---|------|---|------|------|------|
| Supply of Prosthetic Aid.     | 0.40 | - | 0.10 |      |  | - | 0.10 | - | 0.40 | 0.10 | 0.10 |
| Creaches Centre.              | 1.00 | - | 0.20 |      |  | - | 0.25 | - | 1.00 | 0.20 | 0.25 |
| Scheme of Tailoring Training. | 1.60 | - | 0.40 |      |  | - | 0.40 | - | 1.60 | 0.40 | 0.40 |
| 107 Voluntary Organisation.   | 0.20 | - | 0.05 | 3.00 |  | - | 0.05 | - | 0.20 | 0.05 | 0.05 |
| 200 Legal Aid.                | 0.40 | - | 0.10 |      |  | - | 0.05 | - | 0.40 | 0.10 | 0.05 |
| Social Education.             | 2.40 | - | 0.50 |      |  | - | 0.80 | - | 2.40 | 0.50 | 0.80 |

NEW SCHEMES :

|   |      |   |   |  |  |   |      |   |      |   |      |
|---|------|---|---|--|--|---|------|---|------|---|------|
| Women welfare training centre.                | 5.10 | - | - |  |  | - | 1.91 | - | 5.10 | - | 1.91 |
| Creation of Social Welfare centre.            | 2.60 | - | - |  |  | - | 0.65 | - | 2.60 | - | 0.65 |
| Financial Asstt. for Medical Weaker Section.  | 0.20 | - | - |  |  | - | 0.05 | - | 0.20 | - | 0.05 |
| Social Security awareness generations scheme. | 1.75 | - | - |  |  | - | 0.35 | - | 1.75 | - | 0.35 |

|              |  |         |         |        |        |        |         |        |         |                |
|--------------|--|---------|---------|--------|--------|--------|---------|--------|---------|----------------|
|              | Welfare of children in need care & protection.                   | 2.32    | -       | -      | -      | 1.58   | -       | 2.32   | -       | 1.58           |
|              | Financial Asstt. to Inter cast Marriage.                         | 1.00    | -       | -      | -      | 0.25   | -       | 1.00   | -       | 0.25           |
|              | Financial Asstt. to Widows/Diversed/Diverted women resettlement. | 0.65    | -       | -      | -      | 0.15   | -       | 0.65   | -       | 0.15           |
| 2 27 2236 00 | <u>NUTRITION :</u>   | 72.90   | -       | 4.65   | 3.00   | -      | 21.36   | -      | 72.90   | 4.65 21.36     |
| 101          | Special Nutrition.   | 100.00  | -       | 6.00   | 12.00  | -      | 30.00   | -      | 100.00  | 6.00 30.00     |
|              | <u>Total-Social Services,....</u>                                | 3198.35 | 1333.00 | 320.74 | 342.64 | 149.60 | 1039.33 | 503.00 | 3198.35 | 320.74 1039.33 |
| 3 00 0000 00 | <u>XII.GENERAL SERVICE :</u>                                     |         |         |        |        |        |         |        |         |                |
| 3 42 2058 00 | <u>STATIONERY &amp; PRINTING :</u>                               |         |         |        |        |        |         |        |         |                |
| 103          | Govt. press.   | 50.00   | 11.00   | 1.01   | 10.00  | -      | 4.55    | -      | 50.00   | 1.01 4.55      |
| 3 42 2059 00 | <u>PUBLIC WORKS :</u>  |         |         |        |        |        |         |        |         |                |
| 80           | <u>GENERAL :</u>   |         |         |        |        |        |         |        |         |                |
| 001          | Direction & Admn.  | 30.00   | -       | -      | -      | -      | 10.00   | -      | 30.00   | - 10.00        |
| 60           | <u>Other Building :</u>  |         |         |        |        |        |         |        |         |                |
| 101          | Construction.  | 120.00  | 120.00  | 18.00  | 35.00  | 35.00  | 25.00   | 25.00  | 120.00  | 18.00 25.00    |
|              | <u>Total-General services....</u>                                | 200.00  | 131.00  | 19.01  | 45.00  | 35.00  | 39.55   | 25.00  | 200.00  | 19.01 39.55    |

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IV.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|---|---|---|---|---|---|---|----|----|----|
|---|---|---|---|---|---|---|---|---|----|----|----|

3 42 2070 00 OTHER ADMN.SERVICES :

108 Fire protection & control. 116.00 60.00 - 10.00 7.00 23.05 10.00 116.00 - 23.05

Police Fire Services.

District Police. 122.00 122.00 - - - 30.00 30.00 122.00 - 30.00

Taxes on vehicle/Transport deptt. 35.00 31.00 - 1.00 1.00 10.00 10.00 35.00 - 10.00

Law & Judiciary... 6.60 - - - - 1.65 - 6.60 - 1.65

Total other Admn.Services.. 279.60 213.00 - 11.00 8.00 64.70 50.00 279.60 - 64.70

Grand Total.... 9758.26 4677.33 1299.49 1299/-612.62 2534.22 1103.71 9758.26 1299.49 2534.22



V. Statement Regarding Externally Aided Projects

Annexure-V.

(Rs. in lakhs)

| Sl.   | Name, nature & location of the Project with project code and name of external funding agency. | Date of sanction, date of commencement of work. | Terminal date of disbursement of external aid:<br>(a) original<br>(b) Revised | Estimated cost<br>(a) Original<br>(b) Revised<br>(latest) | Pattern of funding<br>a) State's share.<br>b) Central Asstt.<br>c) Other Sources<br>(to be specified) | Cumulative expenditure upto VIIth Plan. |                   |                                       |
|-------|---|---|---|---|---|---|-------------------|---------------------------------------|
|       |   |   |   |   |   | a) State's share                        | b) Central Asstt. | c) Other sources<br>(to be specified) |
|       |   |   |   |   | Total.  | Total                                   | Total             |                                       |
| 1.    | 2.  | 3.  | 4.  | 5.  | 6.  | 7.                                      | 8.                |                                       |
| ----- |   |   |   |   |   |   |                   |                                       |

No externally aided project is to be undertaken during plan period and hence information is NIL so far as this Union Territory is concerned.

VI. Tribal Sub-Plan

Financial Outlays/Physical Targets : Eighth Five Year Plan - Proposals for TSP - 1990-91 & 1991-92

(Outlay/Expenditure in Rs. lakhs)

| Sl. No. | Heads/<br>sub-heads/<br>Programmes | 1989-90(Actuals)            |                      | 1985-90(Seventh Plan)<br>(Actuals) |                    |                      | 1990-91           |                             |                             |                      |
|---------|------------------------------------|-----------------------------|----------------------|------------------------------------|--------------------|----------------------|-------------------|-----------------------------|-----------------------------|----------------------|
|         |                                    | Total State<br>Plan outlay. | Flow<br>to<br>TSP    | Total State<br>Plan outlay.        | Flow<br>to<br>TSP  | Physical<br>targets. | Achieve-<br>ments | Total State<br>Plan outlay. | Budgetted<br>Flow to<br>TSP | Physical<br>Targets. |
| 1.      | 2.                                 | 3.                          | 4.                   | 5.                                 | 6.                 | 7.                   | 8.                | 9.                          | 10.                         | 11.                  |
|         |                                    | <u>1991-92</u>              |                      |                                    | <u>Eighth Plan</u> |                      |                   |                             |                             |                      |
|         | Proposed<br>Outlay.                | Flow to<br>TSP.             | Physical<br>targets. | Total State<br>Plan Outlay.        | Flow to<br>TSP     | Physical Targets.    |                   |                             |                             |                      |
|         | 12.                                | 13.                         | 14.                  | 15.                                | 16.                | 17.                  |                   |                             |                             |                      |

This Union Territory is predominantly a tribal area having 78.82% Scheduled Tribes population and 2% Scheduled Caste population and hence all the benefits as available under the Special Component Plan and Tribal sub-Plan are made available to the Scheduled Castes and Scheduled Tribes population under the general plan of this Union Territory. The pattern of assistance is also made liberal to conform with the benefits available under the Special Component Plan and Tribal sub-plan. Hence, no special component plan and tribal sub-plan are being prepared separately by this Administration. The information is, therefore, N I L.

VII. Statement showing Employment (Scheme-wise) in the Seventh/Eighth/Plan  
with the corresponding figures of Expenditure/Outlay

U.T. of Dadra & Nagar Haveli

| Sl. No. | Head of Development Scheme | Continuing (Regular) Employment (Persons) |                            |                           |                            |                         |
|---------|----------------------------|---|----------------------------|---------------------------|----------------------------|-------------------------|
|         |                            | in March, 1985                            | in March, 1990 (Estimated) | in March 1991 (Estimated) | in March, 1992 (Estimated) | in March, 1995 (Target) |
| 1       | 2                          | 3   | 4                          | 5                         | 6                          | 7                       |

CROP HUSBANDARY

|    |                                       |    |    |    |    |    |
|----|---------------------------------------|----|----|----|----|----|
| 1. | Direction & Administration.           | 24 | 26 | 26 | 45 | 45 |
| 2. | Extension and Farmers Training.       | 6  | 7  | 7  | 12 | 12 |
| 3. | Agriculture Engineering.              | 6  | 6  | 6  | 8  | 8  |
| 4. | Horticulture.                         | -  | -  | -  | 4  | 4  |
| 5. | Other Expenditure (Soil Testing Lab.) | 1  | 2  | 2  | 5  | 5  |
| 6. | Building Component.                   | -  | -  | -  | -  | -  |

Contd...2/-

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| Employment (in person days)<br>in the construction phase |                        |                    |                     | Expenditure/Outlay |                  |                  |                  |
|--|------------------------|--------------------|---------------------|--------------------|------------------|------------------|------------------|
| 1985-90  | 1990-91<br>(Estimated) | 1991-92<br>(Esti.) | 1990-95<br>(Target) | 1985-90<br>Total   | 1990-95<br>Total | 1990-91<br>Total | 1991-92<br>Total |
| 8  | 9                      | 10                 | 11                  | 12                 | 13               | 14               | 15               |
| -  | -                      | -                  | -                   | 31.56              | 69.20            | 10.50            | 13.90            |
| -  | -                      | -                  | -                   | 15.09              | 22.25            | 4.02             | 4.25             |
| -  | -                      | -                  | -                   | 20.17              | 29.60            | 5.82             | 5.50             |
| -  | -                      | -                  | -                   | 10.64              | 34.30            | 6.50             | 6.90             |
| -  | -                      | -                  | -                   | 7.01               | 8.65             | 1.50             | 1.50             |
| 6453   | 1067                   | 1067               | 5333                | 12.62              | 25.50            | 5.00             | 5.00             |

VII.

| 1  | 2 | 3             | 4  | 5  | 6  | 7   |
|--|---|---------------|----|----|----|-----|
| 1. Soil & Water Conservation               |   | 80            | 80 | 80 | 89 | 90  |
| <u>Animal Husbandry</u>                    |   |               |    |    |    |     |
| 1. Direction & Admin.                      |   | 7             | 1  | 1  | 1  | 1   |
| 2. Veterinary Service.                     |   | 13            | 12 | 12 | 12 | 12  |
| 3. Cattle Dev.                             |   | 1             | 5  | 5  | 12 | 12  |
| 4. Poultry Dev.                            |   | 4             | 2  | 2  | 2  | 2   |
| 5. Sheep & Wool                            |   | -             | -  | -  | -  | -   |
| 6. Piggery Dev.                            |   | -             | 1  | 1  | 1  | 1   |
| 7. Other Livestock                         |   | -             |    |    |    |     |
| 8. Goat                                    |   |               |    |    |    |     |
| 9. Fodder                                  |   |               |    |    |    |     |
| 10. Marketing cell                         |   | 4             | 4  | 4  | 4  | 4   |
| <u>Dairy Dev.</u>                          |   | 6             | 7  | 7  | 7  | 7   |
| <u>Fishery Development</u>                 |   | -             | 4  | 4  | 4  | 4   |
| <u>Forestry &amp; Wildlife</u>             |   |               |    |    |    |     |
| 1. Direction & Admn.                       |   | 50            | 90 | 62 | 70 | 100 |
| Co-operation                               |   | .....Nil..... |    |    |    |     |
| <u>New &amp; Renewable Energy sources.</u> |   |               |    |    |    |     |
| 1. a) Staff Assistance                     |   | -             | 3  | 6  | -  | 9   |
| 2. Integrated Rural Energy Programme.      |   | -             | -  | 3  | -  | -   |

Contd..2..

S.VII-202

| 8      | 9      | 10     | 11       | 12     | 13     | 14     | 15     |
|--------|--------|--------|----------|--------|--------|--------|--------|
| 890000 | 240000 | 245000 | 1200000  | 218.73 | 300.00 | 75.65  | 63.00  |
| -      | -      | -      | 12000    | -      | 600.00 | -      | -      |
| 23000  | 4000   | 5000   | 16000    | 699.00 | 800.00 | 200.00 | -      |
| -      | 1500   | -      | 1500     | -      | 75.00  | 75.00  | 250.00 |
| -      | -      | -      | -        | -      | -      | -      | -      |
| -      | -      | -      | -        | -      | -      | -      | -      |
| -      | -      | -      | -        | -      | -      | -      | -      |
| 3000   | 6000   | 5000   | 15000    | 83.00  | 750.00 | 300.00 | 250.00 |
| -      | -      | -      | -        | -      | -      | -      | -      |
| -      | -      | -      | -        | 583.77 | 700.00 | 153.00 | 162.00 |
| .....  | ....   | ...    | N I L .. | .....  | .....  | .....  | .....  |
| -      | 480    | 480    | 2400     | 3.13   | 16.37  | 1.26   | 3.00   |
| -      | -      | -      | -        | -      | 5.00   | 1.00   | 1.00   |

S.VII-203

| 1                            | 2  | 3  | 4   | 5  | 6  | 7 |
|------------------------------|----|----|-----|----|----|---|
| 1. Major & Medium Irrigation |    |    | Nil |    |    |   |
| 2. Minor Irrigation          | 17 | 20 | 54  | 60 | 70 |   |
| 3. Command Area Development  |    |    | Nil |    |    |   |

POWER

1. Normal Development
2. 66 KV Sub-Station, Khadoli.
3. Building.

NEW SCHEMES :

- |  |  |    |    |    |    |  |
|--|--|----|----|----|----|--|
| i) Extn. of Indl. Estate, Silvassa.                |  |    |    |    |    |  |
| ii) Extn. of Indl. Estate, Masat.                  |  |    |    |    |    |  |
| iii) Providing Mini. Indl. Estate in each Patelad. |  | 42 | 49 | 49 | 49 |  |
| iv) Providing underground Cabling.                 |  |    |    |    |    |  |
| v) Installation of Capacitors.                     |  |    |    |    |    |  |
| vi) Extn. of Line for M/s Chandan Agro.            |  |    |    |    |    |  |
| vii) Meter Testing Lab.                            |  |    |    |    |    |  |
| viii) Tools, Plants & Vehicles.                    |  |    |    |    |    |  |
| ix) Providing Free Service Connection.             |  |    |    |    |    |  |

VII

| 8                 | 9     | 10    | 11     | 12     | 13     | 14    | 15    |
|-------------------|-------|-------|--------|--------|--------|-------|-------|
| ..... N i l ..... |       |       |        |        |        |       |       |
| 200               | 275   | 300   | 2711   | 152.02 | 300.00 | 35.00 | 55.00 |
| ..... N i l ..... |       |       |        |        |        |       |       |
| 63538             | 20000 | 20000 | 113334 | 93.50  | 170.00 | 30.00 | 30.00 |
| 68444             | 6666  | 20000 | 26667  | 107.45 | 40.00  | 10.00 | 30.00 |
| 19838             | --    | --    | --     | 36.76  | --     | --    | --    |
| ---               |       |       |        |        |        |       |       |
| ---               |       |       |        |        |        |       |       |
| 135239            | 6666  | 20000 | 43333  | 57.35  | 65.00  | 10.00 | 30.00 |
| ---               |       |       |        |        |        |       |       |
| ---               |       |       |        |        |        |       |       |
| ---               |       |       |        |        |        |       |       |
| ---               |       |       |        | 5.57   | --     | --    | --    |
| ---               |       |       |        |        |        |       |       |
| ---               | 1333  | 1333  | 6667   | --     | 10.00  | 2.00  | 2.00  |

Contd..2..



| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---|---|---|---|---|
|---|---|---|---|---|---|---|

|       |  |  |    |    |    |    |
|-------|--|--|----|----|----|----|
| x)    | New 66/11 KV Sub Station.              |  |    |    |    |    |
| xi)   | New Feeders for Dadra, Amli, Vasna.    |  |    |    |    |    |
| xii)  | Augmentation of Sub-Station, Silvassa. |  | 01 | 29 | 29 | 29 |
| xiii) | Scheme for Reduction of T & D Losses.  |  | -- | -- | -- | -- |

Industries & Mineral Villages & Small Industries.

|    |   |   |    |    |    |    |
|----|---|---|----|----|----|----|
| 1. | Handicraft Emporium.  | - | 3  | 3  | 3  | 3  |
| 2. | Industrial Estate   | - | -  | -  | -  | -  |
| 3. | District Industries Centre - Centrally Sponsored Plan Scheme. | - | 18 | 18 | 18 | 18 |

VII. Transport  
 Roads & Bridges  
 Machinery & Equipment  
 Other Expenditure  
REPLACEMENT OF BRIDGES :  
 Piparia Bridges

| 8    | 9     | 10    | 11    | 12     | 13     | 14     | 15    |
|------|-------|-------|-------|--------|--------|--------|-------|
| --   | --    | 6666  | 53333 | --     | 80.00  | --     | 10.00 |
| --   | --    | 6666  | 6666  | --     | 10.00  | --     | 10.00 |
| --   | 75333 | 17333 | 92667 | 171.25 | 139.00 | 113.00 | 26.00 |
| --   | 3333  | 4000  | 7333  | --     | 11.00  | 6.00   | 6.00  |
| --   | --    | --    | --    | 3.17   | 8.00   | 2.00   | 1.00  |
| 6500 | 7200  | 7700  | 8500  | 85.71  | 150.00 | 31.00  | 31.00 |
| --   | --    | --    | --    | --     | --     | 2.00   | 5.00  |

125165

7632

76320

26.70

17.50

--

1.75

|   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---|---|---|---|---|

ROAD WORK :

1. Imp. of L.G.S. from MDR to SH.
  - A) Upgradation of roads from MDR to SH.
  - B) Upgrading road net work in Silvassa Town.
2. Converting submersible dips to high level drains.
3. Imp. of geometrical curve.

OTHER EXPENDITURE :

1. Providing Communication System under T.P. Scheme.
2. Functional and non-functional buildings.

DISTRICT & OTHER ROADS :

OTHER EXPENDITURE :

1. Upgrading existing road from one lane to 1/2 lane.
2. Strengthening of weak pavement.
3. Providing hard shoulder to either side.
4. Converting submersible dips to high level drains.

Contd....

## VII.

| 8      | 9      | 10    | 11     | 12    | 13    | 14    | 15    |
|--------|--------|-------|--------|-------|-------|-------|-------|
| 6156   | 68810  | 4527  | 217297 | 1.36  | 48.00 | 15.20 | 10.00 |
|        |        | 36216 | 135810 |       | 30.00 |       | 8.90  |
| 3488   | 4361   | 8721  | 26166  | 0.80  | 6.00  | 1.00  | 2.00  |
| 9054   | 1811   | 3622  | 5432   | 2.00  | 1.20  | 0.40  | 0.80  |
|        | 6234   | 3906  | 44532  | -     | 10.00 | 1.40  | 2.00  |
|        | 10412  | 9054  | 27162  | -     | 6.00  | 2.30  | 2.00  |
|        | 4889   | 18108 | 108648 | -     | 24.00 | 1.08  | 4.00  |
| 133599 | 103740 | 26719 | 106879 | 30.00 | 24.00 | 0.84  | 6.00  |
| 28972  | 02716  | 27162 | 54324  | 6.40  | 12.00 | 0.60  | 6.00  |
| 10637  | 1781   | 8906  | 11449  | 2.40  | 4.00  | 0.40  | 2.00  |

Contd.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---|---|---|---|---|
|---|---|---|---|---|---|---|

- 5. Raising of formation.
- 6. New Asphalt.
- 7. New culverts.
- 8. Imp. of geometrical curve..

OTHER EXPENDITURE :

- 1. Missing Minor bridges & culverts.
- 2. Minimum Needs Programme
  - a) Roads.
  - b) Bridges.

Research & Development.

|                             |    |    |     |     |     |
|-----------------------------|----|----|-----|-----|-----|
| Direction & Administration. | 85 | 85 | 115 | 115 | 115 |
|-----------------------------|----|----|-----|-----|-----|

VII.

| 3      | 9     | 10    | 11     | 12       | 13    | 14    | 15    |
|--------|-------|-------|--------|----------|-------|-------|-------|
| 46555  | 4527  | 1810  | 9054   | 10.284   | 2.00  | 1.00  | 0.40  |
| 40079  | 26719 | 53439 | 160310 | 9.00     | 26.00 | 6.00  | 12.00 |
| 20100  | 1358  | 4074  | 23721  | 4.44     | 5.24  | 0.30  | 1.20  |
| 36216  | 1810  | 14786 | 36216  | 8.00     | 8.00  | 0.40  | 3.20  |
| 193051 | 1220  | 7631  | 15263  | 45.41250 | 3.50  | 0.28  | 1.75  |
| 72432  | 12929 | 57945 | 250616 | 16.00    | 55.36 | 2.856 | 12.30 |
| 157331 | 45792 | 38160 | 228961 | 36.19    | 52.50 | 10.50 | 8.75  |
| -      | -     | 1351  | 6756   | -        | 2.50  | -     | 0.50  |
| -      | -     | -     | -      | -        | -     | -     | -     |

| 1   | 2 | 3  | 4  | 5  | 6   | 7   |
|---|---|----|----|----|-----|-----|
| 1. Labour & Employment.                           |   | 12 | 16 | 16 | 18  | 27  |
| 2. Stationary & Printing.                         |   | -  | 6  | 22 | 33  | 55  |
| <u>LABOUR &amp; EMPLOYMENT :</u>                  |   |    |    |    |     |     |
| 1. Employment Exchange.                           |   | -  | 4  | 4  | 6   | 6   |
| <u>SOCIAL WELFARE :</u>                           |   |    |    |    |     |     |
| 1. Direction and Administration.                  |   | 4  | 7  | 7  | 7   | 14  |
| 2. Supply of Prosthetic Aid.                      |   | -  | -  | -  | 2   | 2   |
| 3. Creation of 4 Social Welfare Centre.           |   | -  | -  | -  | 4   | 4   |
| 4. Social Security Awareness Generation Scheme.   |   | -  | -  | -  | 1   | 1   |
| 5. Welfare of Children in Need & Care Protection. |   | -  | -  | -  | 4   | 4   |
| <u>PUBLIC WORKS :</u>                             |   |    |    |    |     |     |
| 1. Direction & Administration.                    |   | 80 | 80 | 80 | 139 | 139 |
| 2. Construction.                                  |   | -  | -  | -  | -   | -   |
| <u>HOUSING :</u>                                  |   |    |    |    |     |     |
| 1. General Pool Housing.                          |   | -  | -  | -  | -   | -   |
| 2. Police Housing.                                |   | -  | -  | -  | -   | -   |
| <u>FIRE PROTECTION AND CONTROL :</u>              |   |    |    |    |     |     |
| 1. Expansion of Fire Service.                     |   | -  | 14 | 14 | 14  | 24  |

| 8      | 9      | 10     | 11       | 12    | 13     | 14    | 15    |
|--------|--------|--------|----------|-------|--------|-------|-------|
| -      | -      | -      | 0.20     | 71.30 | 90.35  | 12.00 | 17.20 |
| -      | -      | -      | 0.40     | 12.41 | 50.00  | 10.00 | 4.55  |
| -      | -      | -      | -        | 3.48  | 13.00  | 3.00  | 2.00  |
| -      | -      | -      | -        | 1.15  | 8.28   | 0.85  | 3.57  |
| -      | -      | -      | -        | -     | 0.40   | 0.10  | 0.10  |
| -      | -      | -      | -        | -     | 2.60   | -     | 0.65  |
| -      | -      | -      | -        | -     | 1.75   | -     | 0.35  |
| -      | -      | -      | -        | -     | 2.32   | -     | 1.58  |
| -      | -      | -      | -        | -     | 30.00  | -     | 10.00 |
| -      | 56,000 | 40,000 | 1,92,000 | -     | 120.00 | 35.00 | 25.00 |
| -      | 33,600 | 76,800 | 2,40,000 | -     | 150.00 | 21.00 | 48.00 |
| 65,600 | 16,000 | 25,600 | 1,28,000 | -     | 80.00  | 10.00 | 16.00 |
| -      | -      | -      | -        | -     | 116.00 | 10.00 | 23.05 |



|   | 1. | 2. | 3. | 4. | 5. | 6. | 7. |
|---|----|----|----|----|----|----|----|
| 1. <u>Water Supply &amp; Sanitation</u> |    |    |    |    |    |    |    |
| Deputy Engineer.                        | 1  |    | 1  | 1  | 1  | 1  | 1  |
| Section Officer.                        | 4  |    | 4  | 4  | 4  | 4  | 6  |
| U.D.C.                                  | 2  |    | 2  | 2  | 2  | 2  | 2  |
| L.D.C.                                  | 2  |    | 2  | 2  | 2  | 2  | 4  |
| T.A.                                    | 4  |    | 4  | 4  | 4  | 4  | 7  |
| Messenger.                              | 1  |    | 1  | 1  | 1  | 1  | 2  |
| Chowkidar(Night Watchman)               | 1  |    | 1  | 1  | 1  | 1  | 9  |
| Assistant Draftman<br>(post vacant).    | 1  |    | 1  | 1  | 1  | 1  | 1  |
| Driver.                                 | -  |    | -  | -  | -  | -  | 5  |
| Statistical Asstt.                      | -  |    | -  | -  | -  | -  | 1  |
| Laboratory Assistant.                   | -  |    | -  | -  | -  | -  | 1  |
| Attendent.                              | -  |    | -  | -  | -  | -  | 2  |
| Operator.                               | 9  |    | 9  | 9  | 9  | 9  | 14 |
| Wireman.                                | 2  |    | 2  | 2  | 2  | 2  | 6  |
| Fitter.                                 | 5  |    | 5  | 5  | 5  | 5  | 5  |



.....  
 1. 2. 3. 4. 5. 6. 7. ....

|    |          |   |   |   |   |   |
|----|----------|---|---|---|---|---|
| 1. | M.I.G.H. | - | - | - | 1 | 1 |
| 2. | L.I.G.H. | - | - | - | - | - |

INFORMATION & PUBLICITY

|    |                             |   |   |    |    |    |
|----|-----------------------------|---|---|----|----|----|
| 1. | Direction & Administration. | 1 | 1 | 19 | 19 | 19 |
|----|-----------------------------|---|---|----|----|----|

Conti.2..

| 8. | 9. | 10.   | 11.   | 12.   | 13.   | 14.  | 15.   |
|----|----|-------|-------|-------|-------|------|-------|
| -  | -  | -     | -     | -     | 1.25  | -    | 0.25  |
| -  | -  | -     | -     | -     | -     | -    | -     |
| -  | -  | 4,000 | 6,000 | 16.16 | 40.30 | 8.00 | 10.92 |

|  | 1. | 2. | 3. | 4. | 5. | 6. | 7. |
|--|----|----|----|----|----|----|----|
| <u>MEDICAL &amp; PUBLIC HEALTH</u>                                 |    |    |    |    |    |    |    |
| <u>I. Minimum Needs Programme.</u>                                 |    |    |    |    |    |    |    |
| i) Sub.Centre.   | -  | -  | -  | -  | 5  | 5  | 11 |
| ii) Strengthening of PHC<br>(Modified Community<br>Health Centre). | -  | -  | -  | -  | 4  | 4  | 10 |
| iii) Upgradation of Dispensary<br>into PHC.                        | -  | -  | -  | -  | 8  | -  | 8  |
| Total M.N.P.   | -  | -  | -  | -  | 17 | 9  | 29 |
| <u>II. HOSPITAL</u>  |    |    |    |    |    |    |    |
| Cottage Hospital.  | -  | -  | -  | -  | 11 | 15 | 19 |
| <u>III. Training.</u>  |    |    |    |    |    |    |    |
|  | -  | -  | -  | -  | 5  | 5  | 20 |
| <u>IV. ISM &amp; HOMEOPATHY</u>                                    |    |    |    |    |    |    |    |
| Estt. of Ayurvedic &<br>Homeopathy Clinic.                         | -  | -  | 1  | -  | 2  | 2  | 5  |
| <u>V. OTHER PROGRAMMES.</u>  |    |    |    |    |    |    |    |
| 1. Direction & Administration.                                     | -  | -  | -  | -  | 1  | 2  | 2  |
| 2. Drugs & Food.   | -  | -  | -  | -  | 1  | 1  | 1  |
| 3. Health Education.   | -  | -  | -  | -  | 1  | 1  | 1  |
| 4. Estt. of P.M.Cell.  | -  | -  | -  | -  | -  | -  | -  |
| 5. School Health programme.  | -  | -  | -  | -  | -  | -  | -  |
| 6. Silvassa Township<br>sanitation.                                | -  | -  | -  | -  | -  | -  | -  |
| Total.   | -  | -  | 1  | -  | 38 | 35 | 76 |

Part 2. Medical & Public Health.

| 8. | 9.     | 10.      | 11.      | 12.    | 13.    | 14.   | 15.   |
|----|--------|----------|----------|--------|--------|-------|-------|
| -  | 8,000  | 8,000    | 8,000    | 25.87  | 18.00  | 4.00  | 4.70  |
| -  | 7,000  | 19,000   | 60,000   | 24.71  | 63.60  | 9.50  | 11.60 |
| -  | -      | 24,000   | 42,000   | 22.81  | 50.50  | 2.50  | 15.00 |
| -  | 15,000 | 51,000   | 1,10,000 | 73.39  | 132.10 | 16.00 | 31.30 |
| -  | 6,000  | 30,000   | 92,000   | 63.34  | 128.00 | 17.55 | 25.25 |
| -  | -      | -        | -        | -      | 1.50   | 0.30  | 0.30  |
| -  | -      | 8,000    | 22,000   | 5.94   | 29.00  | 2.00  | 6.45  |
| -  | -      | 20,000   | -        | 7.10   | 18.00  | 2.50  | 11.00 |
| -  | -      | -        | -        | 2.91   | 4.25   | 0.75  | 0.40  |
| -  | -      | -        | -        | 0.75   | 4.30   | 0.90  | 0.50  |
| -  | -      | -        | -        | 2.58   | -      | -     | -     |
| -  | -      | -        | -        | 3.59   | -      | -     | -     |
| -  | -      | -        | -        | 10.43  | 12.00  | 2.00  | 2.50  |
| -  | 21,000 | 1,09,000 | 2,24,000 | 170.03 | 329.15 | 42.00 | 77.70 |

| 1   | 2   | 3   | 4   | 5   | 6   | 7   |
|---|---|-----|-----|-----|-----|-----|
| 1. <u>Secretariat Economic Services</u> : |   |     |     |     |     |     |
| 102                                       | Strengthening of Planning Machinery.        | -   | -   | 4   | 6   | 6   |
| 2. <u>Survey and Statistics</u> :         |   |     |     |     |     |     |
| 112                                       | <u>Economic Advice &amp; Statistics</u> :   |     |     |     |     |     |
| 1.  | Strengthening of Statistical Machinery.     | 4   | 4   | 5   | 6   | 6   |
| 2.  | Setting up of Monitoring & Evaluation Unit. | -   | -   | -   | 4   | 4   |
| <u>Civil Supplies</u> :                   |   |     |     |     |     |     |
| 1.  | Public Distribution System.                 | -   | -   | 5   | 5   | 5   |
|   | General Education.                          | 279 | 217 | 356 | 478 | 915 |
|   | Technical Education.                        | -   | -   | -   | -   | -   |
|   | Sports and Youth Services.                  | -   | 2   | 49  | 39  | 138 |
|   | Art and Culture.                            | 7   | 7   | 10  | 10  | 24  |

Conti.2/-

Conti....2/- VII.

|          |        | 10       | 11        | 12     | 13      | 14    | 15     |
|----------|--------|----------|-----------|--------|---------|-------|--------|
| -        | -      | -        | -         | -      | 10.00   | 1.00  | 2.50   |
| -        | -      | 2000     | 5000      | -      | 15.00   | 3.20  | 4.00   |
| -        | -      | -        | -         | -      | 5.00    | -     | 1.50   |
| -        | -      | -        | -         | -      | -       | -     | -      |
| 4,93,340 | 60,000 | 5,31,000 | 13,00,000 | 479.51 | 1400.55 | 84.54 | 460.78 |
| -        | 20,000 | 1,60,000 | 3,60,000  | 1.66   | 300.00  | 95.00 | 132.00 |
| -        | -      | 20,000   | 40,000    | 9.30   | 39.50   | 2.00  | 14.20  |
| -        | -      | 10,000   | 22,000    | 14.64  | 33.00   | 7.00  | 8.50   |

