

DPEP SUPERVISION MISSION

(19th-23rd February 1995)

Assam

February 1995

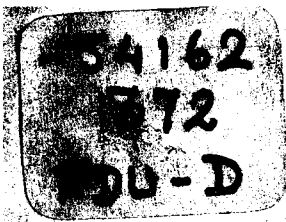


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LIST OF ACRONYMS

AEO	-	Assistant Education Officer
APC	-	Assistant Project Coordinator
APD	-	Additional Project Director
AWP	-	Annual Work Plan
ATI	-	Administration Training Institute
AWPB	-	Annual Work Plan Budget
BEO	-	Block Education Officer
BEEOs	-	Block Education Officer
GB	-	Governing Body
BRC	-	Block Resource Centre
CAD	-	Chief Account Officer
C&AG	-	Controlloer and Accountant General
CEO	-	Cheif Executive Officer
CMDE	-	Curriculum Mature of Development and Evaulaltion
CP	-	Community Participation
CRC	-	Cluster Resource Centre
DC	-	Deputy Commissioner
DDE	-	Dy. Director of Education
DPC	-	District Project Coordinator
DPIC	-	District Project Implementation Committee
DDPI	-	Deputy Director of Public Instruction
DGS&D	-	Director General of Supply and Disposals
DEEO	-	District Elementary Education Officer
DIET	-	District Institute of Education and Training
DPC	-	District Project Coordination
DPI	-	Director of Public Instruction

DPIU	-	District Planning & Implementatin Unit
DPOS	-	District Project Officer
DSERT	-	Department of State Educational Research and Training
ECCE	-	Early Childhood Care and Education
ES	-	Education Secretary
GGPS	-	Government Girls Primary School
HLM	-	Hierarchical Linear Model
HM	-	Head Master
ICB	-	International Competitive Bidding
IFIC	-	Inservice Field Interaction and Coordination
IDA	-	International Development Agency
IIM	-	Indian Institute of Management
ISEC	-	Institute of Social and Economic Change
JBT	-	Junior Basic Training
LCB	-	Local Competitive Bidding
MHRD	-	Ministry of Human Resource Development
MIS	-	Management Information Services
MLL	-	Minimum Levels of Learning
NCERT	-	National Council of Educational Research & Training
NIEPA	-	National Institute of Educational Planning & Administration
NFE	-	Non-formal Education
PEDSK	-	Primary Education Development Society, Kerala
PD	-	Project Director
P&M	-	Planning and Management
PS/LS	-	Prudent Shopping/ Local Shopping

PSTE - Pre-Service Teacher Education
SAR - Staff Appraisal Report
SCERT - State Council of Educational Research & Training
SCSE - State Council for Science Education
SCC - School Construction Committees
SI - School Inspections
SPD - State Project Director
SPO - State Project Officer
TLC - Total Literacy Campaign
VEC - Village Education Committee
VCC - Village Construction Committee
XEN - Executive Engineer
ZP - Zila Parishad

The DPEP Assam Supervision Mission Report

19th February to 23rd February

Introduction:

1. A two-member Government of India Supervision Mission Team, Prof. Kuldip Kumar and Dr. J.P Gupta visited Assam in the third week of February 1995 to review the progress of the implementation of 1994-95 work plans. The team held meetings with officials of State Project Society and other State level institutions associated with DPEP at Guwahati on 20th and 23rd February, and district level institutions on 21st and 22nd in the Districts of Darrang and Morigaon respectively. The team members are grateful to the Government of Assam and its officials at the State and District levels and the State Project Director in particular for the co-operation extended and facilities provided in reviewing the implementation of planned activities.
2. The documents provided by the State Project Society and reviewed by the team are listed at Annexure. 1. Officials interviewed at the State head quarter and in the districts are listed at Annexure 2. They included Mr. Sarma, Commissioner and Secretary Education Govt. of Assam; Mr. Jhingran, State Project Director DPEP Assam; Mr. T R Taid, Director SCERT; Mr. D Goswami, Director Elementary Education; Mr. P K Gogoi,

Managing Director, Assam State Textbook Corporation; Director NFF and Adult Education and other Senior Officials of Assam Govt. associated with the DPEP. Schedule of meetings is at Annexure 3.

Observations of the Mission are stated below.

Major Achievements - State Level

Physical Progress:-

3. The programme has made a good start. Since November 1994, when the full-time State Project Director had taken charge of the programme, 26 activities, including meetings and workshops, ranging from one to seven days have been organised. Details are given in Attachment A.

Financial Progress:-

4. Out of a total grant of Rs. 2,81,21,000/- Plan Fund, which is 60% of the required budget for 1994-95 Work Plan, the Project has utilized Rs. 1,35,48,556.43 as on 20th January 1995. This is about 50% of the grant and it is indeed commendable, keeping in view the late take off. Details of expenditure are given in Attachment B.

5. Utilization of funds on pre-project activities was, however rather slow. Out of Rs. 50,00,000/- only Rs. 11,56,1717.80 could be utilized upto 20th January 1995. Details are given in Attachment C.

Managerial Capacity:

6. As against a sanctioned staff strength of 37 (details provided in Attachment D) at the State level, 24 positions have been filled. The State Project Director and Associate SPD, supported by the CAO, State Project Engineer, two Programme Officers are working full time as on date. The vacant posts are expected to be filled up by the end of March, 1995.
7. The Project Office is located in a rented building with covered area of about 4600 sq.ft. Additional space in the same building is likely, by March, 1995.
8. The executive committee of the Assam Prathamik Shiksha Achari Parishad has met three times (30 June '94, 5 November '94 and 4 February '95). The engineering personnel and the accounts staff have attended orientation workshops at Delhi. Other Project personnel have also participated in workshops organised at the State level.
9. The accounting system at the State and District level is being maintained as per the Parishad financial regulation. The District Project Coordinators have been trained regarding IDA procurement procedure. The audit of pre-project expenditure is

in progress. The accounts are maintained with bank column entries and other necessary records like general ledger, advance ledger etc. The preparation of reimbursement statement as per the World Bank categories is planned for after March/95.

10. The Annual Work Plan preparations for 1995-96 are in progress and are expected to be finalised by the first week of March 1995. A rough draft is available for reference.
11. The 1994-95 Annual Plans were prepared following the DPEP guidelines, involving representatives of Villages, Block Level NGOs, Mahila Samities, Teacher Associations, village Headmen, Gaon Panchayats, Govt. officials through Block and District Level meetings.

Institutional Capacity:

12. The State Project Society is actively involved in the implementation process. Other institutions at the State level are gradually joining hands. Although the expertise available with the State Institute of Education at Jorhat, SCERT and S~~C~~SE have been utilized from time to time in the planning and implementation of DPEP related activities, the State Project Director is making concerted efforts to have effective networking of these institutions for optimal utilization of available resources. He is also in touch with the NCERT in this context. A team under the leadership of Prof A.N.

Maheshwari, the Joint Director NCERT is expected to come to Assam to make an on-the-spot study of requirements of the State and to work out strategies to provide needed academic and technical support in curriculum development, teacher training, research and evaluation related components.

13. The Civil Works Component of the Project have also made some headway. Village Construction Committees have been set up and were observed to be functioning. These committees select the mason, purchase construction materials as per guidelines and supervise construction. Technical supervision is provided by the Junior Engineer in the District Project Co-ordinator's Office. The architectural drawings for a 50-bed hostel for participants of State level training programmes, to be organized at Guwahati, and four 70-bed hostels, one each in four districts have been prepared. Detailed cost estimates are under preparation. The detailed plans and estimates for SIEMT have not yet been prepared, as certain issues regarding this institute are not yet sorted out and is to be received soon. The NCERT Resource Group is also likely to consider this aspect.
14. Hardware configurations of the MIS had been decided some time ago. LCB procedures are being adopted for their procurement. Bid documents have been sent to the DPEP Bureau two weeks ago.
15. Details of activity-wise implementation status of State Plan for 1994-95 is given in Attachment E.

Issues To be Sorted Out

During discussion some issues emerged that require immediate intervention at the national level.

16. There appears to be a need for an effective coordination mechanism for smooth implementation of planned activities by the State Project Society, Department of Elementary Education, Department of Adult and Non-Formal Education, Textbook Corporation and other similar State level institutions.

Autonomy sought by Karbi Anglong:-

The District Council authorities of Karbi Anglong are pressing for a separate District level DPEP Society. A letter to this effect has already been addressed to the Prime Minister of India. The State authorities are quite concerned about this issue and advice from the DPEP Bureau is awaited in this context.

Work Plan for Karbi Anglong was prepared and assessed. Funds were made available. However no progress report has been received.

It is, however, gratifying to note that the functionaries from the Karbi Anglong District were present in a workshop which was in action when the Supervision Mission Team arrived in Guwahati on 19 February.95.

Absence of Non-Formal Faculty in the SCERT:

18. There is no one looking after the NFE component at the SCERT, which is expected to be a State Resource Institution, to provide NFE training to the DIET faculty and development of curriculum materials, and training of functionaries of NFE centres. There are, however, two NFE Consultants posted in the Department of Adult Education and Non-Formal Education. The MHRD centrally sponsored scheme of improving teacher education has a provision of Consultants in Non-Formal Education for the SCERT. This is not in operation at the moment. This needs looking into.

Research and Evaluation:

19. At present, no expertise is available in research and evaluation at the SCERT. This requires immediate attention.
20. Only Darrang District has infrastructural DIET facilities. In other three Districts namely Dhubri, Morigaon and Karbi Anglong DIETS need to be set up urgently to provide teacher training, research and evaluation, curriculum development, ECCE, NFE expertise to provide local specific, child-centered, MLL based interventions in curriculum development, teacher training and other environment building exercises.

Utilization of Pre-Project Studies for Designing Programme Interventions:

21. There is a need to strengthen State level institutional capacity at the SCERT to further analyse data of baseline achievement assessment, teacher motivation and training needs, issues in education of girls and tribal children, and text-book studies for designing meaningful programme interventions. At present only State or District level average scores are available. It is necessary that findings of (HLM) Hierarchical Linear Model analysis of Achievement Assessment Data, being processed at the NCERT, is made available to the State, spelling out implications of findings for preparing curriculum material and designing training strategies.

Issues in Teacher Training:

22. There is no pre-service teacher training mechanism at elementary level. To clear a huge backlog of untrained primary school teachers in four DPEP districts, numbering 4604, a crash programme is the need of the hour.

23. Institutional arrangement to offer in-service training to untrained teachers, and to provide refresher training to trained teachers, could be made through the mechanism of DIET when operational. However, at present not a single DIET is functioning in the DPEP Districts. Infrastructural facilities are available in Darrang District in the form of excellent building and hostel accommodation for 40 persons with 13 out of 26 faculty members in position, but no programme of action. Leadership is to be provided. Courses and course materials need to be developed on a war footing.

REVIEW OF DPEP DISTRICTS IN ASSAM

A. ADMINISTRATION AND MANAGEMENT

1. The District-wise sanctioned staff strength and persons appointed are given at Annexure 4 for Darrang, Morigaon, Dhubri and Karbi-Anglong separately for the districts. The accounts and engineering staff have been trained in a one-day programmes at the state level. Other officers and staff have attended orientation programmes organised in the 3 districts.
 2. The District Project Implementation Committee has been in all the 4 districts.
 3. Bank accounts have been opened in 3 districts. In Karbi Anglong there was some delay, initially, in opening of the bank account because the district council had put in a demand for formation of a separate society for karbi Anglong district. The account has since been opened.
- The accounting system in the districts is on the same lines as at the State level. Further guidance and supervision is proposed to be provided during February March '95 through visits by Chief Accounts Officer (CAO) and auditors.
- For most plan schemes, normative guidelines eg honorarium rates per person, expenditure in training programme etc have been provided from the State level.

4. The procurement procedure is laid down in the Financial Regulations (which incorporates the IDA procedures) is being followed.
5. For the MIS the sites have been identified and the estimates are also under preparation. LCB documents for purchase of S/W & H/W have been sent to DPEP bureau for approval.
6. Three-day orientation programmes were held in 3 districts (except Karbi Anglong) in which some NGOs also participated. Community involvement in the programme & the need to enhance enrolment & retention rates was stressed. Orientation programmes of Gaon Panchayat Presidents have been held and one-day teacher orientation programme has begun. The process of VECs formation will be implemented in March '95. Mobilisation activities including village education surveys will be aimed at after the VECs become functional. Presently the Kalajatra (touring cultural performance) programme is being conducted in all the districts from 1st to 28th February 1995 with about 90-100 performances in each district. During these performances leaflets are distributed and a general discussion about primary education is also held.
7. VEC guidelines have been prepared & circulated; further material is under preparation. Training modules for VECs are likely to be ready by end March '95.
8. Supervisory personnel like School Inspector (SIs), Block Elementary Education Officer (BEEOS) have participated in almost all the State level workshop eg. Workshops in Girls'

Education, low cost teaching aids, Research in DPEP, Non formal education etc and also the 3 day orientation programmes. No specific training programme has been held for head masters. A general teacher orientation programme is being held in the least part of February 1995 to inform teachers about DPEP, role of teachers in the programme, teacher training issues, VEC formation and the teacher grants.

The orientation of Head Masters is scheduled for April-May 1995.

9. The Annual Work Plan Budget (AWPB) 1995-96 is being finalised. The District Plan Implementation Committee (DPIC) members Among others have been involved in its preparation. It would be approved in the DPIC before 28/2/95.
10. The supervision system for construction work includes:
 - a. regular supervision by School Construction Committee.
 - b. visit by Junior Engineer s(JEs) to the site, twice a week and detailed reporting to district office.
 - c. visit one in two weeks by district project engineer to each site.
 - d. visits by BEEOs/SIs.
 - e. Meeting at district/block level with JEs, SCC member secretaries one in 2 weeks.
11. Workshops for sharing research findings (girls, SC/ST etc) were held in 3 of the 4 districts except Dhubri) where educational administrators, faculty members of TTIs, college and higher secondary school teachers, primary teacher

association, NGOs etc had participated. These reports were again discussed in the orientation programmes. The baseline studies were translated into Assamese and distributed in training programmes at the district level. The study findings and the workshop reports have been extensively used in plan formulation for 1995-96.

12. The financial progress report of the 1994-95 plan of the districts is at Annexure 5. for each district separately.

Observations on Districts Visited

Two districts were visited. Darrang was visited on 21 February and Morigaon on 22 February. Brief observations on progress made is highlighted in the district-wise reports. Observation on Dhubri and Karbi Anglong are based on the reports submitted by the State Project Director.

DARRANG DISTRICT

Supervision Mission Team consisting of Prof. Kuldip Kumar and Dr. J P Gupta and accompanied by Sri V K Sharma Programme officer of DPEP Project visited the Darrang Distt Project Office on 21.2.95. The supervision team had interaction with the following Project Staff and dignitaries.

- i. Distt Project Co-ordinator
- ii. Associate Distt Project Coordinator
- iii. Programme officer
- iv. Programme officer Distt project
- v. Engineer
- vi. F.A.O.

Junior Engineer and also resource persons of in service training programme as well as members of a Village Construction Committee and DIET faculty along with BTC principal. The following are the observations:

1. Project Management

The Project Co-ordinator Office building has been hired and furniture and other infrastructural facilities provided.

11 posts have already been filled in out of the sanctioned posts as stated in the annex. The financial and service regulations have been adopted.

The VECs have now been notified by the Govt for the Distt. VEC empowerment.

Environment Building and Mobilisation:

Kala Jatra programme is progressing well, and out of 84 yatras planned, 68 have already been performed. Rehearsal/participatory camp at Pathari Ghatt by GVS artists for Kala Jatra were conducted through out the Distt. Education department functionaries are also associated with these yatras. It is reported that the response of the people to this programme has been encouraging.

Orientation programmes

Distt level orientation programme for District Resource Persons (DRPs) at Vidyapith at Mangaldai on DPEP philosophy, VEC and MLL (3 days), sub-divisional level orientation programme for G.P president of Mangaldai Sub-division an DPEP, VEC and MLL as well as in Udalguru (for VEC formation) were organised. Three-day orientation of DRPs as well as one-day orientation in the DPEP programmes primary teacher are also in progress.

The Team Members visited one of the Training Programmes for Primary School Teachers (in-service) and it was seen that the resource persons (both Retd as principal and Head Masters were conducting the programme on DPEP in a most participatory manner. The teachers were enthusiastic about the programme.

One DIET located in the at Dalgaon was also visited. The building has recently been constructed. Electricity connection is awaited. The campus is beautiful. The faculty, numbering 13 out of the sanctioned strength of 26, and a good hostel are in position. The discussions were conducted with the Principal of the DIET. The DIET could be developed as a good centre of DPEP activities. In the neighbourhood a BTC was also functioning and the team visited the Principal's office. There is practically no interaction between the DIET and BTC.

Civil Works

A comprehensive construction manual for school building has been made available to the Project.

The existing DIET infrastructural facilities at Dalgaon, need to be utilised. The staff in position needs training in the DPEP related activities.

DHUBRI DISTT

The total number of posts for running the project filled in so far is only 11. out of 26.

The financial and service regulation have been adopted as per the directions of the project authorities.

The Environment building activities, as reported, are being conducted through Kala Yatras and 84 such Yatras have been planned which will be completed by 28th Feb. Teachers and village local leaders are also being involved.

VECs: have been constituted. However, a present status in respect of Civil Construction programme, environment building, school improvement, training, project management etc are as refered to earlier.

Details of project plan implementation are at Anne.7

MORIGAON DISTRICT

The team visited Morigaon District on 22-2-1995 and interacted with the following functioneries.

1. Deputy Commissioner
2. District Project Co-ordinator (DPC)
3. Finance & Accounts Officer
4. Programme Officer
5. Project Engineer
6. Resource persons, teachers & Members of Village Construction Committee (VCC)

The project has progressed as detailed below:

PROJECT MANAGEMENT

The office of DPEP in Morigaon District was originally functioning in the DEEO Office since its inception. At present, however, a separate office has been established in a rented building w.e.f. 22.12.1994. At present, 12 out of 26 officials are in position.

The expenditure as on date is Rs. 25,43,000.00 out of Rs. 4,05,378.00 allocated.

A District level training camp was conducted at Morigaon Girls H.S. School. The participants were D.I. of Schools, Morigaon Sub-Division BEEO, S.I of Schools (All) N.G.O. Members, 4/5 Teacher representatives of all educational Block, representatives of NFE, adult education, Lecturer of DIET, Samaguri, Lecturer of Morigaon College etc.

Another G.P. President Training Camp was held at Morigaon M.V. School for Bhurbandha, Mayong and Kapili G.P. Presidents and at Lahouri Ghat L.P. School for Lahouri Ghat and Moirabari G.P. Presidents. Several Distinguished Guests were invited to the functions. Half-day Orientation Training Programme for Primary School Teacher was held at Morigaon Town M.V. School. For Teacher Training Camps, Block wise date have been fixed.

Environment Building:

Cultural Programme has been organised by the local NGO members/GVS. A local NGO unit at Moirabari Unit along with the District G.C.S. organised a programme with a view to create awareness among the masses and also arranged a training Camp for a week for this purpose. Since 8.2.95 Kala Yatras are displaying their activities throughout the district. and this will continue up to 28.2.95 when a closing function will be organized at Morigaon town in a befitting manner.

Civil Works:

As per annual operation Plan 1994-95, civil works of DPEP, Morigaon District are expected to be completed within the financial year ending March 95.

4. Progress so far:

- a. Existing School building construction commenced from 18th Feb 95.
 - i. Bangladhara L.P. School...Lay out done. Foundation started.
 - ii. Ksutradal L.P. School....." "
 - iii. Sukhdal Borbori L.P. School " "
 - iv. Pachim Kacharibori L.P> School. Agreement done.
 - v. Pub-Hatimuria L.P. School. -do-
Cheques @ Rs. 1,12,500/- handed over to School Construction Committee to Sl. No. (i), (ii) and (iii).
- b. BRC works not yet started. Tender due on 7.3.95.
Advance possession of land to be given within 21.2.95.
- c. School construction:
 - 1. Kanaklata L.P. School...order to constitute the School Construction Committee already issued.
 - 2. Manmoti L.P. School -do-
 - 3. Pachim Silpukhuri L.P. School -do-
 - 4. Dighalbori Girls L.P. School -do-
 - 5. Goroimari L.P. School.... -do-

- d. Toilets: Order to Constitute the construction committee already issued.
- e. New School building (School less Villages)

Observations of the team:

- 1. The team visited the following sites.
 - i. Site of a school where construction in progress.
 - ii. Site of a BRC.
 - iii. Two Kala Yatra Performances

The team observed a school site where the pillar erection of a school building and other construction was in progress. The site was excellent and the work was progressing as per specification. The Engineer was vigilant for the early completion of the work. The VCC was fully involved. It was gratifying to note that teachers of the original schools were involved.

- 2. The BRC site selected was suitable for the purpose. It is located in a central place of the entire block. It is suitable for an educational institution.

The visit to the Kala Yatra site was an experience. Two sites were visited at the 1st place, when the team arrived, the performance was over and we could see the crowd of men women ranging from 700 to 800 person. It was around 5 pm . The

team intentionally visited the 2nd site in school where the performance was to be done and it was a pleasant surprise to see that even at 5-30 pm large number of children, 500 to 600 had gathered and men and women also collected. The team saw the performance from beginning to end and performers kept the crowd spell bound. The songs were in Assamese, Bodo, Kabri Bengal, English and Hindi for promoting DPEP.

The team was highly impressed with the work in progress and the motivation and morale of the project staff. This distt which in economically and educatinally backward, is making progress.

KARBI ANGLONG

The State society has maintained regular contact with the District Project Co-ordinator and the Principal Secretary of Karbi Anglong Autonomous Council regarding DPEP matters. Regular review meetings were attended by Karbi Anglong participants in the initial stages.

Appointments for Additional Project Co-ordinator, Programme Officer, Junior Engineer and Assistant Programmer has been made as per the advice of the State Society. For other posts the District Council of Karbi Anglong has not taken action inspite of repeated requests.

During the Executive Committee meeting on 4-2-95 Principal Secretary, Karbi Anglong Autonomous district council placed an unsigned memorandum submitted by the district council to the Prime Minister of India requesting for delinking the implementation of the DPEP in Karbi Anglong district from the State level society and for formation of a separate district level society in Karbi Anglong. Chariman APSAP and Commissioner Education explained that the state government had taken care to ensure autonomy in implementation of DPEP and the Chairman and member-secretary of the District level Project Implementation Committee are both district council officers.

However in view of the stand taken by the District Council it was decided that:

- i. The state government & Government of India should take a view on the memorandum.
- ii. District council must inform the Parishad within a week if the ongoing DPEP activities in Karbi Anglong as per guidelines of the Parishad are to continue or remain suspended pending a final decision on the memorandum.

However, a message was received from the principal Secretary Karbi Anglong District Council regarding DPEP implementation which implies that the work of DPEP would basically be carried on by the District Council. The issue is that the State society would not be in a position to guide and supervise DPEP implementation in Karbi Anglong unless the District branch functions under the State society. The Govt. of India is to take a decision regarding formation of a separate district level society and whether funds can be spent by the District council in the interim without control of the State level society.

Details of project plan implementation are at Annex.6

ANNEXURE I

Documents Reviewed

1. Statement of activities conducted under the DPEP during November 94 to February 95.
2. Statement of receipts and expenditure of Plan Funds 1994-95 as on 20-1-95.
3. Statement of receipts and expenditure of Pre-Project Funds as on 20-1-95.
4. Staff status in the Office of State Project Director and Project Coordinator's Offices in four districts.
5. Activity -wise detailed statement showing activity, nodal agency to carry out the activity current status of implementation of the activity, budgeted cost expenditure and remark.
6. A chart showing supply and demand related components of school effectiveness and designed interventions as visualised by the State Project Director.
7. Date-wise Statement of activities carried out in the DPEP Districts.
8. Consolidated report on progress in Civil Works in DPEP Districts.
9. Component-wise reports on ECCE, Girls Education, NFE, children's Art competition organized by the State Project Society in Guwahati.

10. Construction Manual for School Building.
11. Copies of environment building literature printed by the Project Society in local languages.
12. District specific reports provided by the District Project Coordinators of Darrang and Morigaon.

ANNEXURE II

Officials Interviewed During Supervision Mission

1. Commissioner-cum Secretary Education
2. State Project Director, DPEP and other staff
3. District Project Coordinators and staff of Darrang and Morigaon Districts
4. Resource Persons of a one-day Orientation camp for Primary School Teachers in Mangalodi in Darrang
5. Directors and other officials of Department of Adult and Non-Formal Education, Department of Elementary Education, SCERT, Text-book Corporation, and State Resources Centre
6. Members of Village Construction Committees for Cluster Resources Centres in the Districts
7. Deputy Commissioner of Morigaon.

ANNEXURE III

Schedules of Meetings held by the Supervision Mission Team

- 19 Feb. Informal exchange of views with the State Project Director, Associate State Project Director, Director, SCERT, District Teams involved in the preparation of 1995-96 Work Plans for Districts.
- 20 Feb. Formal meetings with the staff of the State Project Society on implementation of 1994-95 approved Work Plan at State level and reported activities for the DPEP Districts. Formal meeting with Directors of SCERT, Adult & Non-Formal Education, Elementary Education, Textbook Corporation, State Project Director on issues related to effective coordination in implementation of DPEP activities in the State.
- 21 Feb. Field visit to Darrang District. :
- Meeting with District Project Coordinator and staff at Mangaldoi
 - Interaction with Resource Persons of one-day Teacher Orientation camp to apprise Primary Teachers of the DPEP package for achieving universalisation of primary education. -
Visit to DIET and BTC at Dalgaon in Darrang District.
 - Visit to the site proposed for constructing physical infrastructure for a BRC.

22.Feb. Field visit to Morigaon District:

- Meeting with the DPC and his staff
- Visit to a construction site for Primary school building
- Visit to a site proposed for the BRC
- Witnessing a Kalajatra performance in Lahouri Ghat Village,
District Morigaon.

23 Feb. Wrap-up meeting with the Commissioner-cum-Secretary
Education and other State level officials

24. Feb. Finalisation of Supervision Mission Report

STAFF STATUS

STATE : ASSAM

DISTRICT : DARRANG

SL. NO.	CATEGORY OF POST	NO OF POST	NO OF POST FILLED	NO OF POST VACANT	REMARKS
1.	DISTRICT PROJECT CO-ORDINATOR	1	1	NIL	
2.	ASSOCIATE DISTRICT PROJECT CO ORDINATOR	1	1	NIL	
3.	PROGRAMME OFFICER (TEACHER TRAINING)	1			
4.	PROGRAMME OFFICER (ECCE/WOMEN EDUCATION)	1	2	2	
5.	PROGRAMME OFFICER (NFE)	1			
6.	PROGRAMME OFFICER (MEDIA & ENV. BUILDING)	1			
7.	DISTRICT PROJECT ENGINEER	1	1	NIL	
8.	F.A.O	1	1	NIL	
9.	ASST. PROGRAMMER	1	1	NIL	
10.	DATA ENTRY OPERATOR	2	-	2	
11.	JUNIOR ENGINEER	2	2	NIL	
12.	STENOGRAPHER	1	-	1	
13.	U.D.A	2	-	2	
14.	L.D.A	3	1	2	
15.	ACCOUNTANT	1	1	NIL	
16.	DRIVER	1	-	1	
17.	GRADE IV	5	-	5	

STAFF STATUS

STATE : ASSAM

DISTRICT : MORIGAOH

Sl. No.	CATEGORY OF POST	NO OF POST	NO OF POST FILLED	NO OF POST VACANT	REMARKS
1.	DISTRICT PROJECT CO ORDINATOR	1	1	NIL	
2.	ASSOCIATE DISTRICT PROJECT CO ORDINATOR	1	1	NIL	
3.	PROGRAMME OFFICER (TEACHER TRAINING)	1			
4.	PROGRAMME OFFICER (ECCE WOMEN EDUCATION)	1			
5.	PROGRAMME OFFICER (NFE)	1	2	2	
6.	PROGRAMMIL OFFICER (MEDIA & ENV. BUILDING)	1			
7.	DISTRICT PROJECT ENGINEER	1	1	NIL	
8.	L.D.O	1	1	NIL	
9.	ASST. PROGRAMMER	1	1	NIL	
10.	DATA ENTRY OPERATOR	2	-	2	
11.	JUNIOR ENGINEER	2	2	NIL	
12.	STENOGRAPHER	1	-	1	
13.	U.D.A	2	-	2	
14.	L.D.A	3	1	2	
15.	ACCOUNTANT	1	1	NIL	
16.	DRIVER	1	-	1	
17.	GRADE IV	5	1	4	

31.

STAFF STATUS

STATE : ASSAM

DISTRICT : DHUBRI

Sl. No. : CATEGORY OF POST	NO OF POST	NO OF POST FILLED	NO OF POST VACANT	REMARKS
1.1 DISTRICT PROJECT CO-ORDINATOR	1	1	NIL	
2.1 ASSOCIATE DISTRICT PROJECT CO ORDINATOR	1	-	1	
3.1 PROGRAMME OFFICER (TEACHER TRAINING)	1			
4.1 PROGRAMME OFFICER (ECCE/WOMEN EDUCATION)	1	1	3	
5.1 PROGRAMME OFFICER (NFE)	1			
5.1 PROGRAMME OFFICER (MEDIA & ENV. BUILDING)	1			
7.1 DISTRICT PROJECT ENGINEER	1	1	NIL	
8.1 L.A.O	1	1	NIL	
9.1 ASST. PROGRAMMER --	1	-	1	
10.1 DATA ENTRY OPERATOR	2	-	2	
11.1 JUNIOR ENGINEER	2	2	NIL	
12.1 TELEGRAPHER	1	-	1	
13.1 U.D.A	2	1	1	
14.1 L.D.A	3	2	1	
15.1 ACCOUNTANT	1	1	NIL	
15.1 DRIVER	1	-	1	
17.1 GRADE IV	5	1	4	

32

STAFF STATUS

STATE : ASSAM

DISTRICT : KARBI ANGLONG

Sl. No.	CATEGORY OF POST	NO OF POST	NO OF POST FILLED	NO OF POST VACANT	REMARKS
1.	DISTRICT PROJECT CO ORDINATOR	1	1	NIL	
2.	ASSOCIATE DISTRICT PROJECT CO ORDINATOR	1	1	NIL	
3.	PROGRAMME OFFICER (TEACHER TRAINING)	1			
4.	PROGRAMME OFFICER (ECCE WOMEN EDUCATION)	1			
5.	PROGRAMME OFFICER (NFF)	1	2	2	
6.	PROGRAMME OFFICER (MEDIA & ENV. BUILDING)	1			
7.	DISTRICT PROJECT ENGINEER	1	-	1	
8.	P.A.O	1	1	NIL	
9.	ASST. PROGRAMMER	1	1	NIL	
10.	DATA ENTRY OPERATOR	2	-	2	
11.	JUNIOR ENGINEER	2	2	NIL	
12.	STENOGRAPHER	1		1	
13.	CLERK	2		2	
14.	LABOR	3		3	
15.	GAURD	1		1	
16.	DRIVER	1	1	1	
17.	GRADE IV	5	1	4	

1000 5

Receipt & Expenditure of 1994-95 Plan Fund as on 20.2.95

1st instalment of grant from Govt. of India-	Rs. 2,81,21,000	1. Fund released to four District (1)Imphal - Rs.30,00,000 (2)Bairam - Rs.31,86,000 (3)Moribam - Rs.25,13,000 (4)K.Anglong - Rs.28,76,000	1,15,75,000.00
Sale of Tender Form	Rs. 6,200	2.Amount directly paid for four Maruti Gypsy at DGSD rate for four Districts.	10,71,024.60
Interest	Rs. 1,31,331	3. Purchase of Vehicle	2,97,473.00
		4. Office Equipment	2,35,077.16
		5. Furniture	1,43,005.76
		6. Books	430.75
		7. Engineering Equipements	6,441.96
		8. Salaries	1,33,212.80
		9. Office expenses	35,079.28
		10. Maintenance of vehicles	13,154.27
		11. T.A	24,920.00
		12. House rent	12,440.00
		13. Telephone	60,100.00
		14. Insurance	9,692.00
		15. Advertisement	17,690.00
		16. Expend.on plan Preparation of 1995-96	1,000.00
		17. " " MLL Workshops	5,000.00
		18. " " Research & Methodology workshop	57,268.10
		19. " " Orientation Programme(SIEMT)	31,663.00
		20. Pay ^{mt} of Salary of K.Anglong (to be adjusted)	2,258.00
		21. T.A advance	
		(a) D.Jhingran ,S.P.D	8490.00
		(b) B.K.Das,ASFD	8490.00
		(c) A.K.Singh	8490.00
		(d) M.Ali	8490.00
		(e) M.Barman	3000.00
		(f) U.Bordoloi, P.O.	1000.00
			37,960.00
		22. Advance for P.C.L	20,000.00
		23. Advance for different programme	
		(1)S.R.Ghosh, P.O.	5700.00
		(2)Dr.U.Daha, P.O.	
		Orientation progra	6404.00
		mne.	
		MLL	12000.00
		(3)Meena Borua	2500.00
		(4)U.Bordoloi, P.O.	
		for Poster Design	20000.00
			46,604.00
Rs. 2,82,58,531.00		Total Rs.	1,38,36,494.68
		Closing Balance Rs.	1,44,22,036.32
		Total Rs.	2,82,585,531.00

Wardish
Director

~~Receipt & Expenditure of Pre-Project Fund as on 20.2.95~~
Receipt & Expenditure of Pre-Project Fund as on 20.2.95

Grant received Rs.50,00,000.00	}	D.P.E.F.Sharing Workshop -	1580.00
Interest Rs. 20,449.00	}	Exp.on Project document	
	}	Preparation -	98928.50
	}	Remuneration for Project	
	}	Preparation	7670.00
	}	Exp.at National Workshop	
	}	at Darrang	77498.80
	}	Exp.on Dist.Core group	12711.00
	}	T.A of official	278528.50
	}	T.A of consultants/Engineer	54872.00
	}	Hiring of Vehicles	18450.00
	}	Consultancy services	100000.00
	}	Office contingencies	39305.00
	}	Printing	10120.00
	}	Exp.on Design Dev.	2538.00
	}	Exp. on low cost teaching aids.	59519.00
	}	Exp. on cultural workshop	4130.00
	}	Exp. on Innovative Model for	
	}	NFE(TA/DA)	13544.00
	}	Exp. on Teacher Training	22386.00
	}	Exp,on Girls Education	42168.00
	}	Advance to D.P.C @ Rs.76200/-	
	}	(four Nos) including Rs.20000 each	
	}	for orientation programme	304800.00
	}	Advance to official for	
	}	different Programmes	
	}	(1) U.Deka ,P.O.	
	}	Innovative Model 18000/-	
	}	ECCE Workshop 5654/-	
	}	Girls Edn Work- 11500/-	
	}	shop.	
	}	Devt.of low cost.10000/-	45154.00
	}	(2) U.Bordoloi ,P.O.	
	}	Devt. of ECCE 10850/-	
	}	Kaljatra 220000/-	230850.00
	}	(3) Gyen Bigyan Samitee	
	}	Envt.Building Programme 15000/-	
	}	Kaljatra 20000/-	
	}	VEC School Study 20000/-	
	}	Cultural Workshop 25000/-	
	}		80000.00
	}	(4) A.Bramma & P.Saikia (TD)	3000.00
	}	Total	Rs.1507752.80
	}	Closing Balance	Rs.3512696.20

Rs. 50,20,449.00

Rs. 5020449.00

DARRANG

(a) 1994-95 Plan

Fund received	Rs. 31,40,000.00	Salaries	Rs. 13,579.00
" for vehicle			
directly release			2,258.00
	Rs. 3,61,756.15		

Rs. 15,837.00

P.O.L 1,577.00

office exp. 4,938.60

T.A 500.00

Furniture 21,351.00

Vehicle 2,67,756.15

3,11,059.75

Balance 31,42,696.40

Rs. 34,53,756.15

(b) Pre-Project

Fund received	Rs. 76,200.00	Exp. on Environmental	
		Building workshop	48,427.00
		Dist. Workshop	20,000.00
		Pre-Project Exp.	9,724.00

Rs. 78,151.00

Excess Exp. 1,951.00

KAREI ANGLONG

(a) Pre-Project

Fund received Rs. 76,200.00

Project document
etc Rs. 46,200.00
Site Serving 10,000.00
of Civil
construction
(BRC/Schools etc)

Rs. 56,200.00

Balance 20,000.00

Rs. 76,200.00

(b) Plan Works

Fund released Rs. 28,76,000.00 B Vehicle Rs. 2,67,756.15
" for vehicle 2,67,756.15 Balance 28,76,000.00

Rs. 21,43,756.15

Rs. 31,43,756.15

ANNEXURE 5

RECEIPT AND EXPENDITURE OF MORIGAON
DISTRICT AS ON 21.02.1995

1994-95 Plan

Grants received	21,13,000.00	Salaries	Rs. 17,845.00
Grant directly received	2,67,756.15	Office Equipments	Rs. 13,7773.20
		Office Expenses	Rs. 250.00
		Telephone	Rs. 2010.00
		Civil Works	
		Advance to S.C.C.	Rs. 2,25,000.00
		Vehicle	Rs. 2,67,756.15
		Expenditure on Orientation Workshops	Rs. 34,000.00
		Total	Rs. 5,60,634.35
		Balance	Rs. 18,20,121.80
Grant Total	23,80,756.15	Grant Total	Rs. 23,80,756.15

1994-95 Activities: Dhubri District

ACTIVITY	NO.	PRESENT STATUS	LIKELY DATE OF COMPLETION	COST	ACTUAL EXPENDITURE	REMARKS
CONSTRUCTION PROGRAMME						
a) Construction of new School building	5	-	-	6.25		
b) Construction of existing School building	5	1. School Construction Committees formed 2. Bank account not opened 3. Work started	31-4-95	6.25		
c) Repairing of school building (Major)	10	1. Estimates prepared 2. Construction Committee formed	31-4-95	5.00		
d) Repairing of school building (Minor)	13	1. Estimates prepared 2. Construction Committee formed	31-4-95	3.90		
e) Construction of Addl. rooms	3	1. Estimate of site plans 2. Construction Committee formed	31-4-95	3.00		
f) Construction of B.R.C.	5	1. Construction Committees formed in 4 nos. for B.R.C. 2. Site plan submitted to S.P.D. for 4 nos. of B.R.C. 3. Tender issued by state office for 2 nos. of B.R.C.	31-6-95	15.00		

Contd.....P/2.

- : 2)6 -

ACTIVITY	NO.	PRESENT STATUS	LIKELY DATE OF COMPLETION	COST	ACTUAL EXPENDITURE	REMARKS
g) Construction of S.C.L.	10	1. Plan estimates ready 2. Construction Committees formed 3. work not started	31-4-95		1.12	
h) Construction of toilet	7	1) plan estimates ready 2) Construction Committees formed 3) work not started				
2. ENVIRONMENT BUILDING :-	-	CULTURAL WORKSHOP FROM 1-7TH FEB '95 COMPLETED AND KALAJATRA PROGRAMME STARTED FROM 8TH FEB '95 AND CLOSING FUNCTION WILL BE HELD AT DHUBRI TOWN ON 28-2-95 AT 11.00 AM.				
a) Meeting & Orientation programme						
i) Orientation & Gaon panchayat President	-	Completed held on 4 nos. of different venues from 7-2-95 to 10-2-95		1.40		
ii) Teacher Orientation programme	-	To be started from 20/2/95 in 42 nos. at different venues	28-2-95			
iii) Meeting for V.E.C formation	-	To be started from 1st March '95	31-3-95			
b) Poster/Pamphlet printing and disbursement	100 villages	-	August	1.20		

Contd.....P/3.

- 13 -

ACTIVITY	NO.	PRESENT STATUS	LIKELY DATE OF COMPLETION	COST	ACTUAL EXPENDITURE	REMARKS
3. E.C.E. Teachers remuneration for 3 months, equipment & furniture & contingency	5	Centres not identified	Centre's likely to start in July/Aug/95	0.40		
4. SCHOOL IMPROVEMENT a) Grant to V.E.C.	1381 school	V.E.C. have been formed in the villages where construction of school building, toilets, repairing (major-minor) of schools have been proposed for 1st year. No fund is released.	-	27.42		
b) Grant to school teacher for preparation of teaching aids & class room improvement	2378	Fund is not released.	-	13.69		
5. TRAINING PURPOSES a) Teacher training		One-day orientation training programme for teachers have been launched with effect from 20-2-95 to 28-2-95	28-2-95			
b) Head teacher	50	To be launched after VEC formation		.60		
c) VEC members	100			.60		

ACTIVITY	NO.	PRESENT STATUS	LIKELY DATE OF COMPLETION	COST	ACTUAL EXPENDITURE	REMARKS
B. PROJECT MANAGEMENT						
(A) 1) D.F.C.	1	These persons have already been appointed and joined in their duties. But MIS (programmer) has resigned from his service.		3.63		
2) Programme Officer	2					
3) U.D.A.	1					
4) Accountant	1					
5) F.A.O.	1					
6) L.D.A.	2					
7) D.P.F.	1					
8) Junior Engineer	2					
9) MIS (Programmer)	1					
10) Grade IV staff	3					
(B) Equipment	1	One Xerox machine supplied.	31-3-95	3.60		
(C) Vehicle	1	Not supplied.	31-3-95	2.69		
(D) Project management		Rent is not fixed of the project office yet.		.40		

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DISTRICT LEVEL ACTIVITY - 1994-95
DIST - KARBI AINGLONG

Activity	Nos.	Present status	Completing date	Agreed cost (Rs. in lakh)	Actual expenditure (Rs. in lakh)	Remarks.
Construction proposed						
(i) Construction of new school building	4	Proposal being sent to State office of DPEP		6.22		
(ii) Construction of existing school	4	a) School Construction Committee to be formed b) Bank account opened	31.4.95	6.22		
(iii) Repairing of school building (Major)	8	c) Work started. Estimate prepared under scrutiny	31.4.95	4.64		
(iv) Repairing of school building (Minor)	8	-do-	31.4.95	2.80		
(v) Construction of additional class room.	2	Estimate and site plan ready construction committee to be formed.	31.4.95	2.30		
(vi) construction of BRC	4	Tender for 2 nos. BRC is receiving by State office of DPEP. Last date on 6-3-95.	31.6.95	20.00		
(vii) construction of SCL	6	a) Plan estimate ready b) site plan ready c) Construction Committee to be formed. d) work to be started	31.4.95	6.00		

- contd.....

1/2-

1.	2	3	4	5	6	7	8
viii) Toilet construction.	26	a) Estimate prepared	31-4-95	4.18			
		b) Construction Committee to be formed					
		c) work to be started.					
2. <u>environment building</u>		Cultural workshop & Kalajatra Programme from 1-28th February/95 carried out from pre-project activity fund directly from the State level.					
a) Meeting & Orientation Programmes				1.40			
(i) Identification of community							
(ii) Identification of HT teacher	250			1.20			
(iii) Formation of VEC training	3033						
b) Poster/Pamphlet. Printing and distribution	100 villages	Poster & Pamphlet have been prepared at the State level. Printing & distribution would be done in 1995-96 covering all villages.	Aug/95	1.20			

Habe: It is the person who has control over gacbara as well as other dignitaries in the society. It is basically a traditional set up and the position of Habe is equivalent to presently known 'Mouzadar'.
The amount of Rs. 1.20 lakh (0.60+ 0.60) has been brought from training VEC member & M.H.S.

45-

1.	2.	3.	4.	5.	6.	7.	8.
3.	<u>aid</u>						
	Teacher remuneration for 3 months, equipment	5	Modality of Implementation has been modified.	Centre likely to start in July/Aug. 1995	0.40		
	t) grant to school teacher for preparation of teaching aids and class room improvement.	2582	workshop to be done in each Block before releasing the amount of Teaching Aid.	June/July 1995.	12.91		
4.	Training Programme.						
	a) Teacher Training						
	t) Head Teacher	60			0.60		This amount have been taken over for the cost of orientation of Teachers Training
	of T.T.C. member	100			0.40		
5.	PROJECT MANAGEMENT						
	t) Staff salaries	15			1.50		
6.	Provision of Equipment to L.P. School	1415		May/95	28.30		
	Rs.2000/-						

contd...

1.	2.	3.	4.	5.	6.	7.	8.
----	----	----	----	----	----	----	----

3	Equipment/Furniture for Project Management		Required nos of Equipment and furniture is being procured within 3/5 days as order was already placed to the registered Firm.	Feb/95	3.50		
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8. 1.1.1.1.1

	1) Staff salaries	4	Only one Research Asstt. was appointed from the State level and other remaining post for appointed from the State level.	March/95	0.44		
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ACTIVITIES UNDER DPEP
NOVEMBER - FEBRUARY, 1995

- 05.11.94 : The second meeting of the executive committee of Assam Prathamik Siksha Achari Parishad was held at SCERT Guest House at kahilipara. The meeting among others accepted the parishad service regulations and financial regulations with some minor modification.
- 04.12.94 : Meeting with the DPCs regarding orientation programme in each district at SCERT Guest House. Details of programme were chalked out with particular emphasis on environmental building, teacher Training, activity based/child-centered Teaching, public participation (VEC) etc.
- 6.12.94 : Meeting chaired by Commissioner, Education, Government of Assam to review teacher training status in the DPEP districts. Director of Element Education and Director of SCERT were present among others.
- 16 - 17.12.94 : An orientation programme on "Action Research in" DPEP was held at Assam Administrative Staff College. Prof Kuldeep Kumar of NCERT acted as the Chief Resource person in the programme participants comprised University faculty members, teacher training institutes (B.Ed College, DIET, BTC) NGO members, women organisation, teachers elementary education administrators, research institution etc.
- 26.12.94 - 1.1.95 : Training on cultural programme as a part of environment building was held in Assam Institute of Resource for scheduled Caste and Tribals(AIRSCOT) at Jawahar Bagan. Each of the project districts sent trainees to the programme for preparation songs plays, slogan in languages and dialects of the project districts. Assam Branch of Gyan Bigyan Samitee conducted the programme.
- 30-31.12.94 : Meeting of SCERT to finalise the MLL for classes I to IV for Assam.

- 2 - 3 Jan.95 : A workshop on girls' education was held in AIRSCT at Jawaharnagar to discuss about the problems and issues related to girls' education. Prof. Usha Nayar of NCERT and Dr. Imandar of SCERT, Maharashtra were the two main Resource persons. Institute of Social Change and Development was involved in the organisational side of the workshop. Participants include teachers, administrator, members of women organisations, NGOs, research institution including universities, faculty members of teacher training institutes etc. The workshop suggested some significant activities to promote girls education.
- 5 - 7 January, 95 : A workshop was held at the SCERT guest house to discuss the guidelines for preparation of text books, teachers guides & workbooks. Different resource groups were formed for difficult subjects. Experts from NCERT guided discussion which was educators. Some eminent authors also took part in the workshop.
- 6 January, 95 : A meeting was held at the conference hall of the DPE at Kahilipara. Some artists of the city attended the meeting to advice on how to procure poster designs for production of posters to be used in the project districts as a part of environmental buildup activities under DPEP.
- 10 - 12 January, 95. : A workshop on the preparation of low cost teaching aid and suggestion for activity based teaching was held in the Assam Administrative Staff College. Resource persons of the workshop included people from Assam and Ekalavya, Madhyapradesh. This was now being followed up by function of groups for preparation of activities and low cost teaching aids for different conferences & learning areas.
- 12 January, 95 : A training programme was held at SCERT guest house to train the district administrative and accounts personnel regarding procedural norms to be followed in procurement of goods & services under DPEP.
- 17 - 19 January, 95: An orientation programme was held in Horigaon district to apprise teachers, administrators, NGO members, women organisation & PFI faculty members of the district to apprise about the DPEP. This was followed by training, administra-

tive issues relating to teachers, MLL, NFE, ECCE, girls education & the plan activities of 1994-95 and 1995-96 were also discussed. One of the objectives of this programme was to orient the so that they could work as resource persons in the training of gaon panchayat presidents & one day orientation programme of teachers in MLL. These persons would also work as district resource persons in the formation of VECs in the month of March/95.

- 19 - 21 January, 95 : A similar orientation programme was held in Darrang district.
- 23 - 25 January, 95 : The orientation programme for the district of Dhubri was held with similar objectives.
- 24-25 January, 95 : A workshop on ECCE was held with resource persons from NCERT, SCERT, DIET/BTC faculty members, representation from NIPCCD, GVS, NGO, ICDS etc. also participated.
- 29 January, 95 : Art Competition of children on primary school themes. 124 children participated.
- 30 - 31 January, 95 : A workshop on NFE was held where NFE district officers, project officers, NGOs, Director NFE, DIET/BTC faculty members participated. Prof. Daswari from NCERT & Dr. Jekil of IIE, Pune also attended.
- 7 February, 95 : Cultural workshop at each district to train Kalabatra teams.
- February, 95 : Meeting of the Resource Group of Low cost teaching aids.
- 10 Feb, 95 : Training/orientation of G.P. Presidents regarding community mobilisation in DPEP & formation of VECs.
- February, 95 : a) Meeting with the DPC regarding, 1995-96 Plan, continuation activities 1994-95 and review of other district activities.
- b) Meeting at Home Secretaries MHRD, Commissioner, Education, Government of Assam, Director of Elementary Education, Director, SCERT, Deputy Commissioners, DPCs and State Project staff to review DPEP progress.

c) Discussion of state officials NGOs on girls education with sister Sijtha of Bihar Education Project.

- 4 February, 95 : Fourth Executive Committee meeting.
- : Publication of the first issue of the New letter "Abhan".
- 6 - 10 February, 95 : Workshop on poster development by artists as a part of environment building activity.
- 7 February, 95 : Follow-up meeting of Non-formal Education.
- 10 February, 95 : Foundation laying of the first school under DPEP in Darrang District.
- 16-18 February, 95 : MLL training for BTC/DIET faculty members.
- 20-28 February, 95 : Teachers training programme in all the districts (proposed)

ASSAM PRATHAMIK SIKSHA ACIWI PARISHAD

Receipt and expenditure of Plan Fund 1994-95 as on 20.1.95

Grant received from Govt. of India 60% of Total Work Plan for 1994-95 - Rs. 2,81,21,000.00	1. Fund released to four Dist. 1) Dhubri Rs. 30,00,000.00 2) Darrang Rs. 31,86,000.00 3) Marigaon Rs. 25,13,000.00 4) K. Anglong Rs. 28,76,000.00 Amount directly paid for 4 (four) Maruti Gypsy at DGSD rate - Rs. 10,71,024.60 <hr/> Rs. 1,26,46,024.60
Sale Proceeds of Tender papers Rs. 400.00	2. Advertisement 7,330.00 3. Purchase of vehicle- Rs 2,97,473.00 4. Insurance Rs. 9,692.00 5. Telephone Rs. 30,000.00 6. Books Rs. 430.75 7. Salaries Rs. 69,734.80 8. Printing & stationeries Rs. 17,353.30 9. Furniture Rs. 76,355.76 10. Office equip- ment Rs. 1,95,052.16 11. House rent Rs. 7,940.00 12. Civil R Works Rs. 3,820.96 13. Exp. on MILL Workshop Rs. 5,000.00 14. Exp. on Girls Edn. Workshop Rs. 42,168.00 15. "orientation Programme Rs. 30,735.00 16. " on Research Methology works Rs. 56,646.10 17. Advance to official for meeting Exp. 32,800.00 18. Amt. paid to S.S.Sons for L.P.L. supply Rs. 20,000.00
al Rs. 2,81,21,400.00	Total Rs. 1,35,48,556.43 Balance Rs. 1,45,72,843.57 <hr/> Rs. 2,81,21,400.00

Advance Outstanding as on 20.1.95

1.	T R Taid Principal SCERT. (Adv TA)	-----	8490.00
2.	B K. Das Associate S.P.D (TA adv)	-----	8490.00
3.	A.K. Singh (TA. Adv)	-----	8490.00
4.	S.Ghosh A.O.	-----	32800.00
5.	M. Barman	-----	3000.00
6.	M. Ali Ahmed. (TA adv)	-----	8490.00
7.	K. Deka. P.O.	-----	25500.00
8.	Smti A. Brahma & Foli Saikia Lecturer SCERT.	-----	3000.00
9.	Coordinator Gyan Vigyan Samittee	-----	45000.00
10.	Security for P.O.L (M/s S.Saraugi & Sons)		20,000.00
			<hr/>
			Rs. 1,63,260.00

Pre-Project Fund = Rs. 1,10,460.00
1994-95 worked Plan = Rs. 52,800.00

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STAFF STATUS
STATE LEVEL

STATE : ASSAM

SL. NO.	CATEGORY OF POST	NO OF POST	NO OF POST FILLED	NO OF POST VACANT	REMARKS
1.	STATE PROJECT DIRECTOR	1	1	NIL	
2.	ASSOCIATE STATE PROJECT DIRECTOR	1	1	NIL	
3.	PROGRAMME OFFICER (TEACHER TRAINING)	1			
4.	PROGRAMME OFFICER (EC/WOMEN EDUCATION)	1			
5.	PROGRAMME OFFICER (NFE)	1	2	2	
6.	PROGRAMME OFFICER (MEDIA & ENV. BUILDING)	1			
7.	CHIEF ACCOUNTS OFFICER	1	1	NIL	
8.	STATE PROJECT ENGINEER	1		NIL	
9.	SYSTEMS ANALYST	1		1	
10.	ADMINISTRATIVE OFFICER	1	1	NIL	
11.	PROGRAMMER	1	1	NIL	
12.	ACCOUNTANT	1	1	NIL	
13.	SUPERINTENDENT	1		1	
14.	ASSISTANT RESEARCH OFFICER	1	-	1	
15.	DATA ENTRY OPERATOR	2	2	NIL	
16.	UPPER DIVISION ASSISTANT	2	1	1	
17.	LDA CUM TYPIST	4	3	1	
18.	DRAFTSMAN	1	1	NIL	
19.	ACCOUNTS ASSISTANT	1	-	1	
20.	STENOGRAPHER	2	2	NIL	
21.	JUNIOR ENGINEER	2	2	NIL	
22.	DRIVER	2	1	1	
23.	GRADE IV	7	5	2	
		37	24		

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District Primary Education Programme, Assam.
1994-95 : State Plan.

Name of activity	Modal agency	Project status / scheduler	Estimated cost	Expenditure	Remarks
1. ENVIRONMENT BUILDING.	-	Cultural Workshops & Kalajatra progra- mmes from Dec.26th- 28th. Feb'95 conduct- ed from pre-project activities allocation.	-	-	-
1) Printing of brochures & leaflets for orientation programme.		Following materials were printed:- i) DPEP overview Eng- lish, Assamese, Bodo, Mizos & Karbi. ii) VED guidelines. iii) ILL programme.	0.54 0.50		
ii) Design development for poster campaign.				0.03	
a) Meeting of artists.				0.08	104 children partici- pated.
b) Childrens' poster.		Held on 29.1.95. Held from 6-2-95 to 20-2-95.		0.24	34 posters were pre- pared.
c) Professional artists Workshops					

* Plan allocation provided as Script development for drama etc. This was carried out as a part of the Kalajatra programme from pre-project fund.

Name of activity	Nodal agency	Present status	Estimated cost.	Provisional expenditure,	Remarks.
(2) MLL-TEXT BOOK PROGRAMS:			2.39		
(a) MLL STATEMENTS & CURRICULUM					
i) Workshop for finalisation MLL statements.	SCERT	Held on 30-31st Dec '84.			
ii) Translation & Printing of MLL statements.	DFEP	Assamese statements printed. Odia & Bengali statements being printed.			The MLL statements & concepts paper are being distributed to Primary school teachers during orientation programmes from 20th to 23rd Dec.
iii) Workshops on curriculum design.	SCERT	Work not started.			
iv) Printing of curriculum.					

Name of activity	Nodal agency	Present status/ Proposed schedule.	Estimated cost	Provisional expenditure.	Remarks.
b) TEACHING LEARNING MATERIALS Teachers handbooks preparation of Text Books.			5.83		
i) Workshop on MLL based Text Books preparation.	SCERT	Held on 5-7th. Jan '95.			
ii) Meeting of Resource Groups.	SCERT				
iii) Honorarium to RG authors.	SCERT				
iv) Review workshops at State & District.	SCERT				
v) Printing of Text Books.	SCERT/ DPEP				Initially, about 1000 sets of Text Books for Class I & II (Language, Maths, etc) for 10 schools per block per district would be printed.
i) Workshops of Resource group.					
ii) Finalisation of workshop.	SCERT				
iii) Printing of hand books.	DPEP				

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Name of activity	Nodal agency	Present status/ proposed schedule	Estimated cost	Provisional Expenditure	Remarks.
C. <u>DEVELOPMENT OF ACTIVITIES AND LOW COST TEACHING AIDS.</u>					
i) Workshop on low cost teaching aids.	DFEP	Held on 10th. - 12th. Jany '95.		0.54	
ii) Follow up meetings of resource groups.		27-2-95 & 15-3-95.	0.10		
iii) Visit of Resource persons to Madhya Pradesh, Maharashtra (Eklavya, Chitwan, Samakhya Anandadayee schools)		20-3-95 to 30-3-95.	0.20		
iv) Finalisation of teaching aids & activities in workshops at State & District level.	DPEP	April '95.	0.65		One Workshops at State level & one each at District level. (2 days each).
v) Printing of booklets & activities and 10 sets of teaching aids.	DFEP	May '95.	10.00		

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T5-1

Name of activity	Nodal agency	Present status/ Proposed schedule	Estimated cost	Provisional Expenditure.	Remarks
<u>TEACHER TRAINING</u> 3. B. TRAINING OF SCERT/DIET PERSONNEL.	SCERT	Orientation Pro- grammes held by DPEP.	1.24		<p>For teacher training, material development, activity based child centre Teaching, ECE & Evaluation, SCERT/DIET faculty members are to be trained/ori-ented. No action plan has been developed by SCERT to date.</p> <p>DPEP has identified the follow- ing:-</p> <ol style="list-style-type: none"> i) NPE training for 1995-1996 (for P.H.Fs). ii) ECE training of NCTE in 1995 (Resource persons) iii) Visit to Madhya Pradesh, Maharashtra, Andhra Pradesh for teacher training. iv) Study of MLL Programme in Gujarat & Madhya Pradesh.

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Name of activity	Nodal agency	Present status	Estimated cost	Provisional Expenditure	Remarks.
4. TRAINING OF DIET/BTC STAFF.	ICERT	Only one specific programme for BTL training has been held (16th - 18th Feb'95).	0.64	0.07	In most Workshops & orientation programmes organised by DPEP, BDI/BTC personnel were present. This includes:- 1) 3 day district level orientation. 2) Research methodology. 3) Activity based teaching. 4) BTL Workshop. 5) etc etc.
5. DEVELOPMENT OF INSER VICE TRAINING MODULES WITH THE HELP OF ICERT.	SCERT		0.50		SCERT has recently identified the co-ordinators for these activities. Training modules of UP are being collected. We have also contacted Lok Jumbish, Salhan (Rajasthan) & Eklaya for this purpose.
b) Development of modules for Resource persons (DIET/BTC), BRC personnel (Master trainers & SCL level).	SCERT	Not started.	1.34		
c) Development of sandwich course training material. (This would also include cost of translation & printing).	SCERT		0.85		

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Name of activity.	Nodal agency	Present status/ teaching sche- dule.	Estimated cost.	Provisional Expenditure.	Remarks.
6. STRENGTHENING OF SCERT:					
a) Additional staff for DFEP work - 2; Readers + 7; Lecturer 1, Editor - 2 Grade-III & 1- Grade IV.	SCERT	Not started.	2.75	-	SCERT has been asked to identify exact requirement of man power and also the kind of people required. It is now proposed to take experienced persons on con-tract basis from within or out side the Dept. The Re-source Group constituted by the GO would also be form-ling the SCERT strength-ening proposal.
b) Movement of Officers.	SCERT		0.50		
c) SCERT Library strength-ening:-					
i) Books	SCERT	Not started	1.00 *		List of publications of NEIPA/NCERT has been collected.
ii) Periodicals			0.50		
iii) Photocopying			1.10		
iv) Computers					

* Out of the original allocation of Rs.2.00 lakhs, Rs. 1.00 lakh is proposed to be spent for the DFEP Library Books & Periodicals.

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Name of activity	Nodal agency	Present status.	Estimated cost.	Provisional Expenditure.	Remarks.
7. RESEARCH COMPETENCY DEVELOPMENT AND CONDUCT OF ACTION RESEARCH AT STATE LEVEL.	SCERT/ DPEP	2 day workshop conducted on 16-17th. Dec'94. Research proposals have been received & are being reviewed. 2 studies have been carried out on VEC & venture schools.	2.00	0.46	
8. EARLY CHILD HOOD EDUCATION.				0.10	
1) State level ECE Workshop.	SCERT	Workshop held on 24-25th. Jan'95.	0.52		
2) Meeting of ECE Resource group & development of training & modules.		Feb - March'95.			
3) Printing of ECE hand book.		May'95.	7.00		
9. STRENGTHENING OF STATE TEXT BOOK CORPORATION:					
a) DTP- 2 Nos.	ATPPC	Quotations invited for DTP, printer etc.	7.00		
b) Laser print. on DTP printer.			2.00		
c) Proof reading desk.			1.00		

Name of activity	Nodal agency	Present status	Estimated cost.	Provisional Expenditure	Remarks,
d) Air conditioner	ATFPC	Plan & estimate for	8.45		
e) Construction of room.		Civil Construction under preparation.	1.80 12.25		
10. STATE INSTITUTE OF MANAGEMENT & TRAINING.					
a) Appointment of Director & supporting staff.			4.00		
b) Rental for office/hostel.			0.50		
c) Appointment of academic staff.			4.25		
d) Staff development.			0.30		
e) Preparation of training materials.					Material related to VEC/statistical analysis of environment, drop out etc. have been developed by DEEP State office.
f) Training programmes - State, District, Block-Sub-block level offices.		3 day orientation programmes conducted in 3 districts.	1.25	0.85	The Kerbi Anglong programme will be held in 1st week of March '95.

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Name of activity	Nodal agency.	Present status.	Estimated cost.	Provisional Expenditure.	Remarks.
g) CIVIL WORKS:	DPEP	-	10.00	-	The Resource Group constituted by the EC is to also recommend the nature of SIEMT. Till then some activities would be carried out by DPEP directly by utilizing its staff & also contribute to
h) Furniture, vehicle.			7.69		
i) Library books.			2.00		
j) Publication.		DPEP news letter brought out, second issue will be published in March '95.	1.00	0.45	
11. OPERATION & MAINTENANCE.			3.00		
<u>MIS</u>					
a) Computer H/W & S/W.	DPEP	LCS documents sent to L&LF Bureau for approval.	10.00		A study is a PC has been sent from a DIAT & some MIS work has commenced.
b) Site preparation.		To commence from 25-2-95.	1.00		
c) Air conditioner.		Order placed.	0.45		
d) Furniture.		Being ordered.	0.50		

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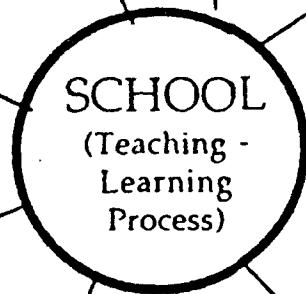
Name of activity	Nodal agency	Present status.	Estimated cost.	Provisional Expenditure	Remarks
12. <u>SCHOOL STATISTICS MIS:</u>	DPEP				
i) Translation & printing of inspection manuals & Data formats(5000 Nos).		Translation is completed. Printing likely to be completed by 28-2-95.	No allocation.	-	Likely expenditure would be about 0.75 lakhs will be either booked under SIET or included in next years' plan proposals.
ii) Training of BEEOs/SIs.		Initial orientation conducted during 3 day general programme. Intensive one day training proposed in 1st. week of March'95.			Likely expenditure would be 4,00,000 for the 4 training programmes.
13. <u>CIVIL WORKS:</u> (Other than SIET)					
a) 50 bedded hostel for SCERT/DPEP.	DPEP	Design & estimates under preparation.	6.26		Expenditure likely to be more since site is low lying.
b) 70 bedded additional hostels for TTIs(4 Nos).	DPEP	Detailed drawings, estimate & bid documents being sent to DPEP Bureau.	10.00		Now included in the district plan.

(25)

Name of activity.	Nodal agency	Present status.	Estimated cost.	Provisional expenditure.	Remarks.
14. <u>PROJECT MANAGEMENT:</u>					
a) Salaries.	DFSP	Present staff position may be seen in the Annexure- I.	6.20	-	Some additional training may be required for the training facility being created.
b) Vehicle.		One vehicle purchased.	2.61		
c) Equipment.		List of equipments is at Annexure- II.	5.19		
d) Books.		Books are being purchased.	1.00		
e) Furniture.		Partly purchased.	1.20		
f) Rental.		Rental being paid.	3.00		
g) Operation & Maintenance.		TA/DA/Misc. Exp.	25.69		



10-4-95
D-8528



- Academic inputs - MLL
- orientation of edn. administrators
- total involvement in programme

Admin. EDUCATION POLICY AND MANAGEMENT

like teacher, etc., teacher, services, etc. and more attention

- SUPERVISION
- ADMINISTRATION
- PLANNING
- POLICIES - School Working days, examinations detention, incentives etc.

• DPEP ≡ Edn dept linkages

FACILITIES

do construct toilets hand pump add classroom building repair

- BUILDING
- WATER
- SANITATION
- PLAY GROUND etc.

TEACHER

- QUALIFICATION?
- TRAINING - in-service
- MOTIVATION - meetings, rewards, camps, newsletters

COMMUNITY

- DEMAND FOR QUALITY EDUCATION
- SUPPORT & INVOLVEMENT IN SCHOOL AFFAIRS

VEC
 • Shishu bhava
 • Kalajalva
 • puppet show
 • processions
 • public exhibitions

PARENT

- DIRECT/INDIRECT COST
- PERCEIVED GAIN OF SENDING CHILDREN TO SCHOOL
- HOME ENVIRONMENT.

• public exhibitions
 • VEC visits

CHILD

- SCHOOL READINESS
- HEALTH & NUTRITION
- ATTRACTIVENESS OF SCHOOL

• child friendly school
 • activity based
 • ECE
 • school health?

OTHER INPUTS

• MLLs
 • curriculum revision
 • Textbooks, work books, hand books

- CURRICULUM
- TEACHING - LEARNING MATERIALS.