

# BIHAR SHIKSHA PARIYOJANA PARISHAD

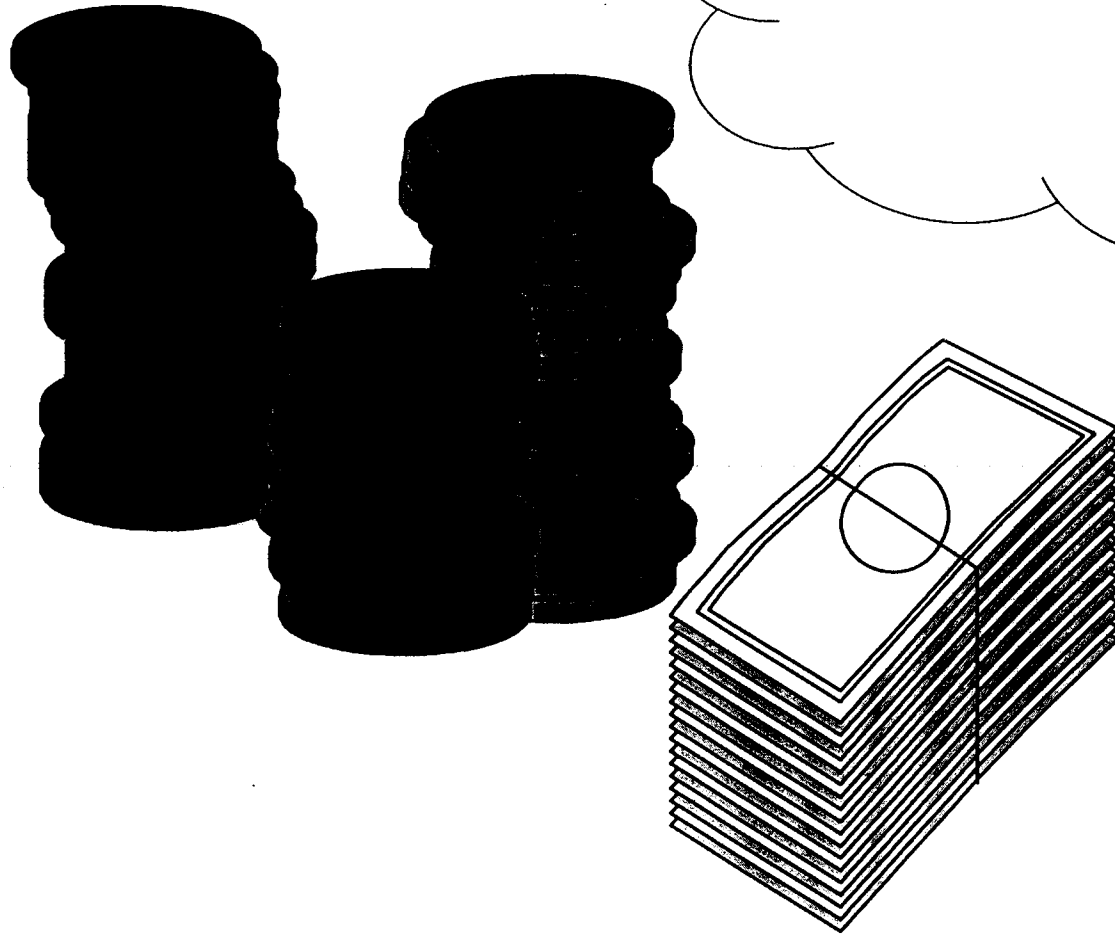


## BACKGROUND PAPERS FOR ISM Visit (April 01-03, 2002)

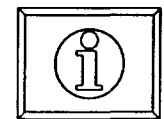


**DISTRICT PRIMARY EDUCATION PROGRAMME-III**  
***BIHAR***

# Financial Highlights



- Out of Rs. 216.69 Crores fund allotted Rs. 197.35 ( 91%) Crores have been spent till 28.02.2002
- Expenditure for the Year 2001-02 (48.92 Crores) has increased by 193% with respect to the expenditure of Last Financial Year i.e. 2000-01 (26.13).
- Claim submitted up to 07.03.2002 as required by GOI

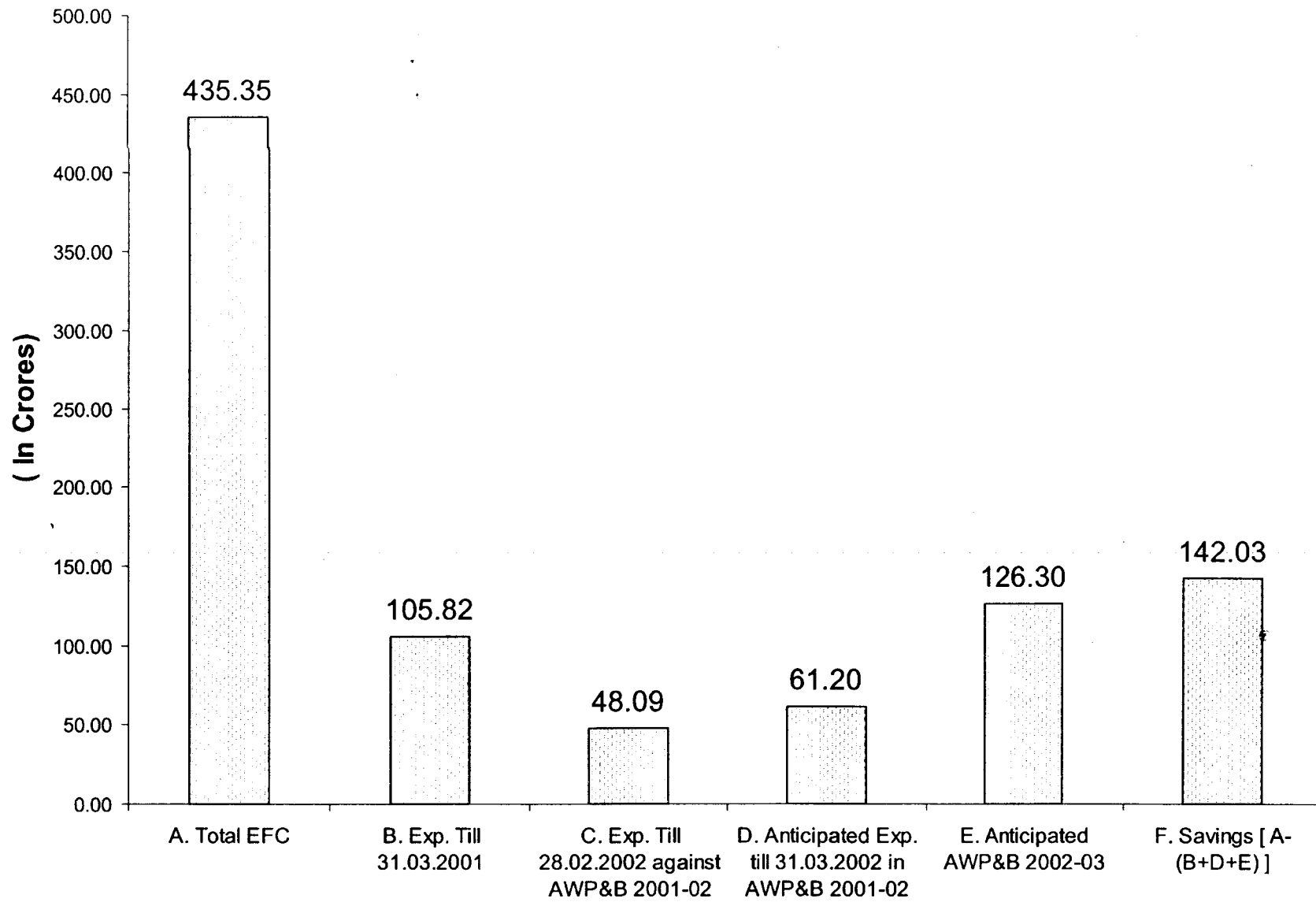


## Expenditure 2000-2001 Vs 2001-2002

Quarter	2000-2001	2001-2002	% age Increase
Ist quarter	500.64	1142.61	<b>228%</b>
Second quarter	1310.61	2613.27	<b>199%</b>
Third quarter	1985.41	3969.87	<b>200%</b>
4th Quarter (Upto Feb.	2613.51	4891.82	<b>187%</b>



## Expenditure & Savings



# Progress made towards achievement of Programme Objectives



## **Access::**

- 1273 (71%) new DPEP schools opened out of 1783
- 2975 (56%) Alternative Schools Opened out of 5330;
  - 1374 (58%) Apana Schools
  - 1601 (54%) Angana Schools (specially for 9+age group)
- 765 (100%+) ECE centres opened out of 555
- 819 (95%) Jagjagi centres opened out of 861
- 575 (99%) Bal-jagjagi centres opened out of 580
- 804 regular teachers and 1803 Sahiyogi teachers have been posted in the newly opened DPEP schools ( 2607 (73%) teachers posted out of 3566)



.....Progress made towards achievement of Programme Objectives

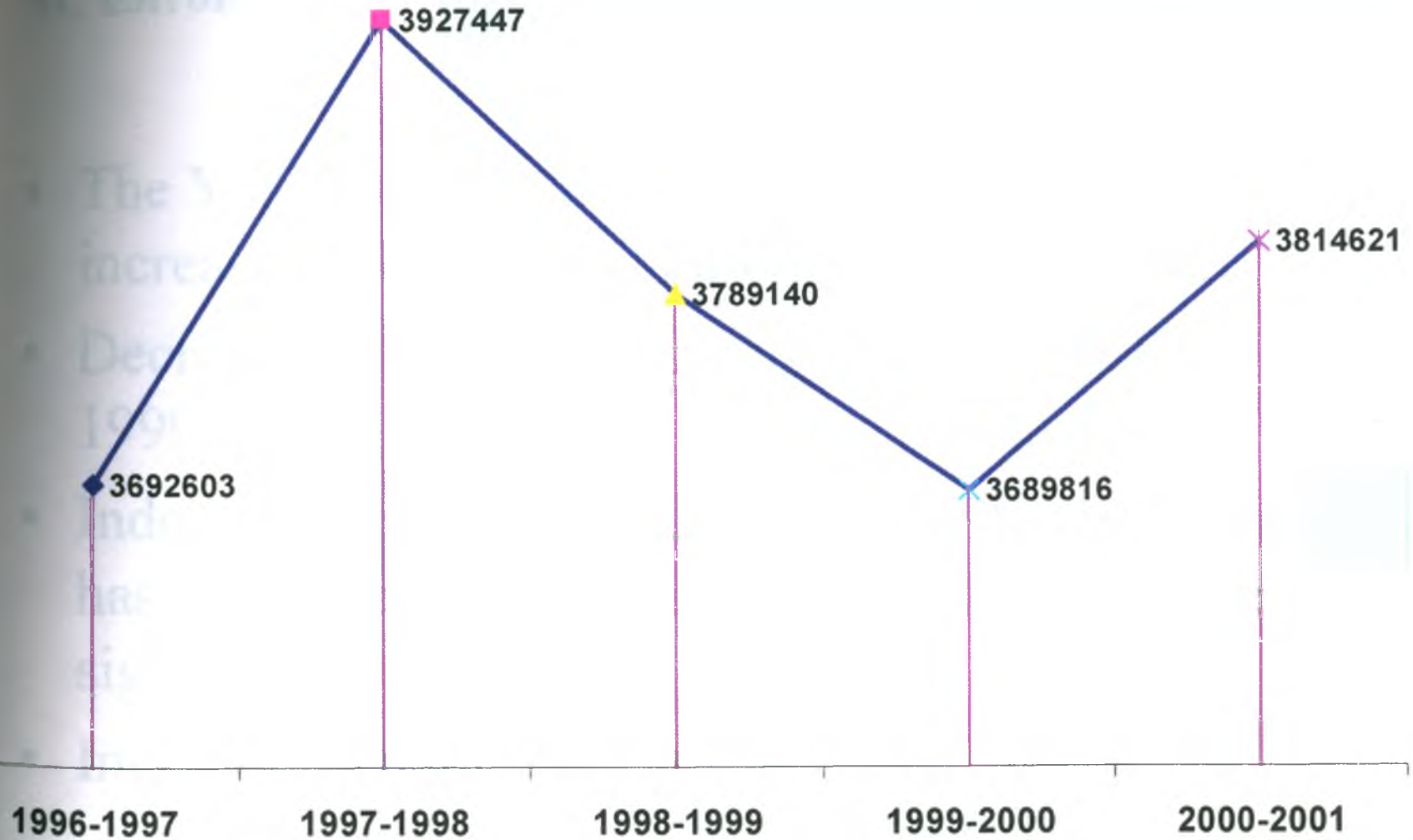
## Enrolment Trend:

## **Total Enrolment::**

- The Year 2000 has experienced a definite increase of 3.3% in total enrolment w.r.t. 1996.
- Decrease in total enrolment in 1998 & 1999 due to;
  - Sudden increase in total enrolment in the year 1997
    - Enrolment of underage children due to mid-day meal & other schemes
  - Decrease in total enrolment in 1998 & 1999;
    - Teachers' strike & general election




## Emerging Trend : Total Enrolment



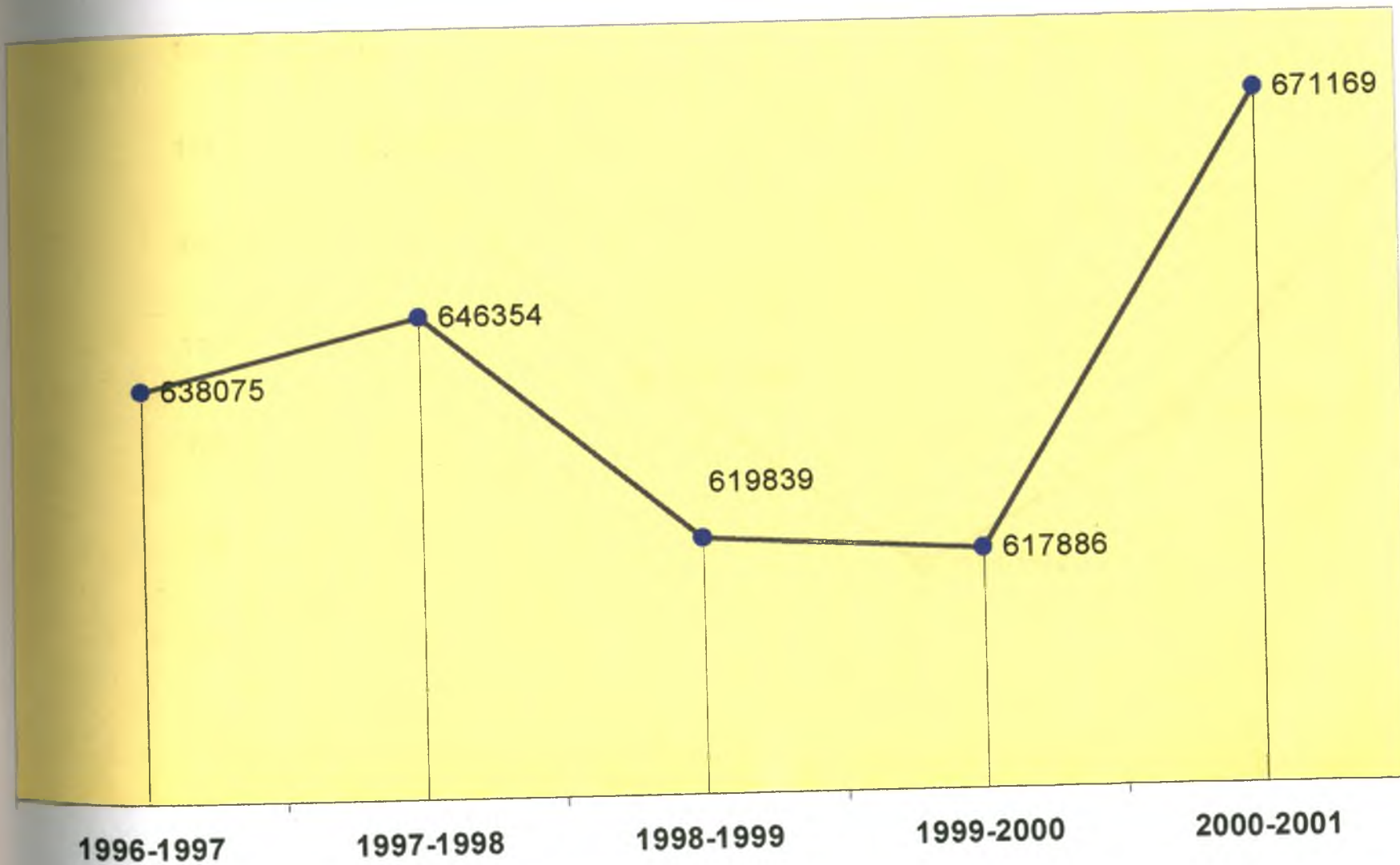
.....Progress made towards achievement of Programme Objectives

**SC Enrolment::** 

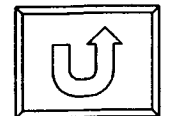
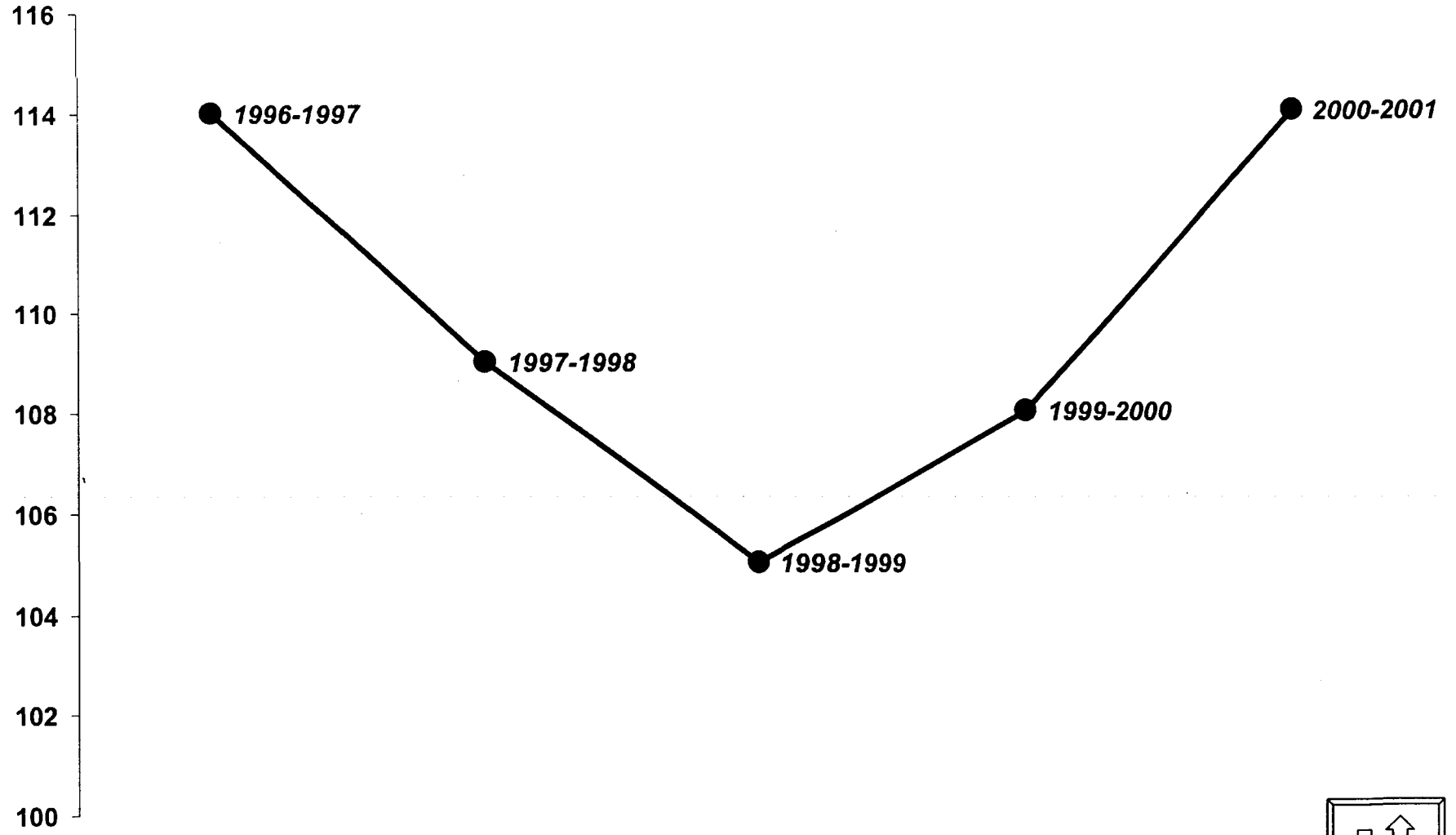
- The Year 2000 has experienced a significant increase of 5.2% in SC enrolment w.r.t. 1996.
- Decrease & Stable in SC enrolment in 1998 & 1999 ;
- Index of Social Equity is lower in 1997,1998 but  has increased in 1999 & 2000 which is positive sign.
- Index of Social Equity is more than 100%



## Emerging Trend : SC Enrolment



# Index of Social Equity



**Girls Enrolment:**

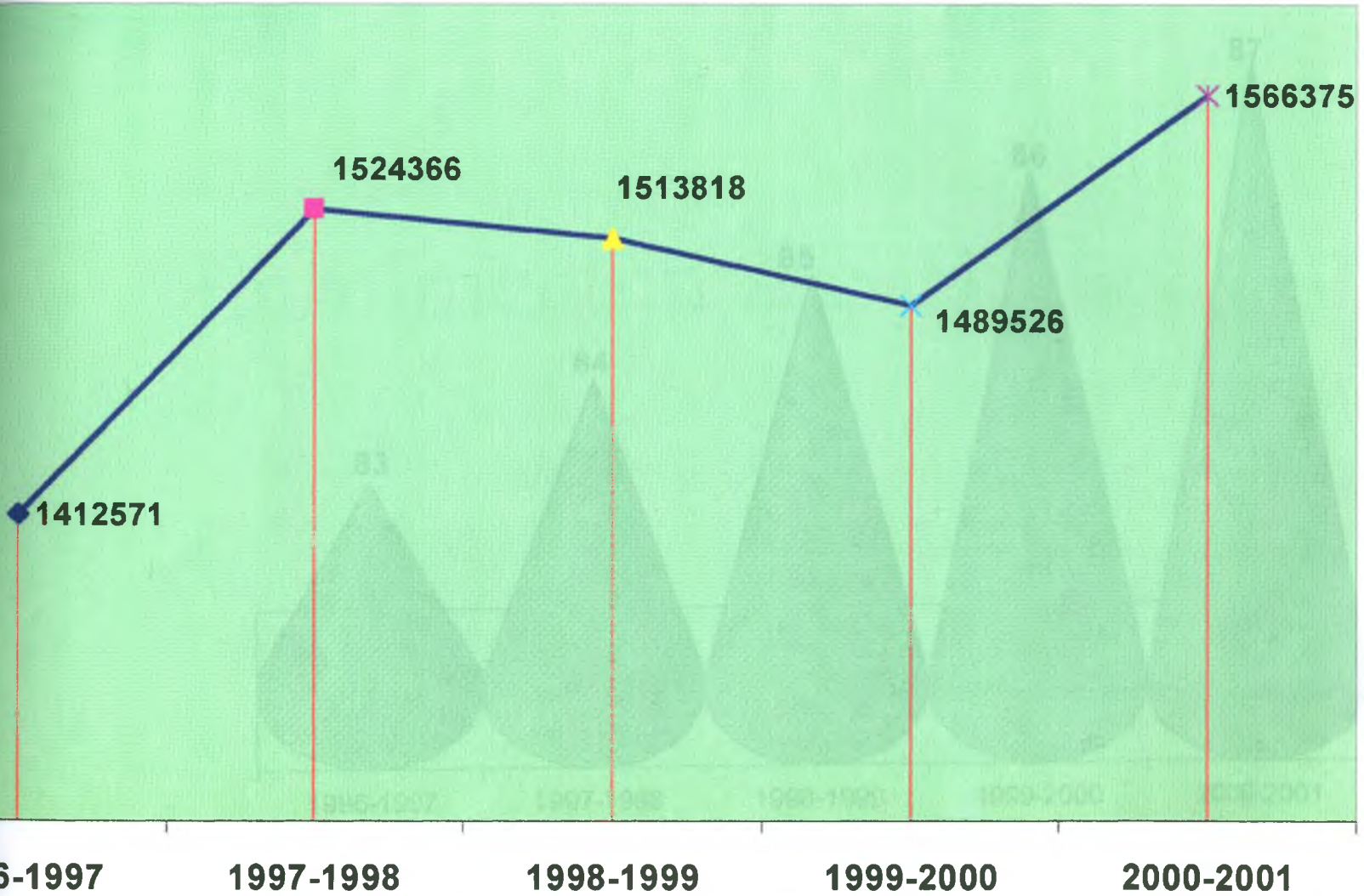


- The Year 2000 has experienced a significant increase of 11% in girls enrolment w.r.t. 1996.
- Controlled decrease in girls enrolment in 1998 & 1999 ;
- Girls enrolment rises to the highest in the year 2001
- Index of Gender Equity has shown continuous growth over the years



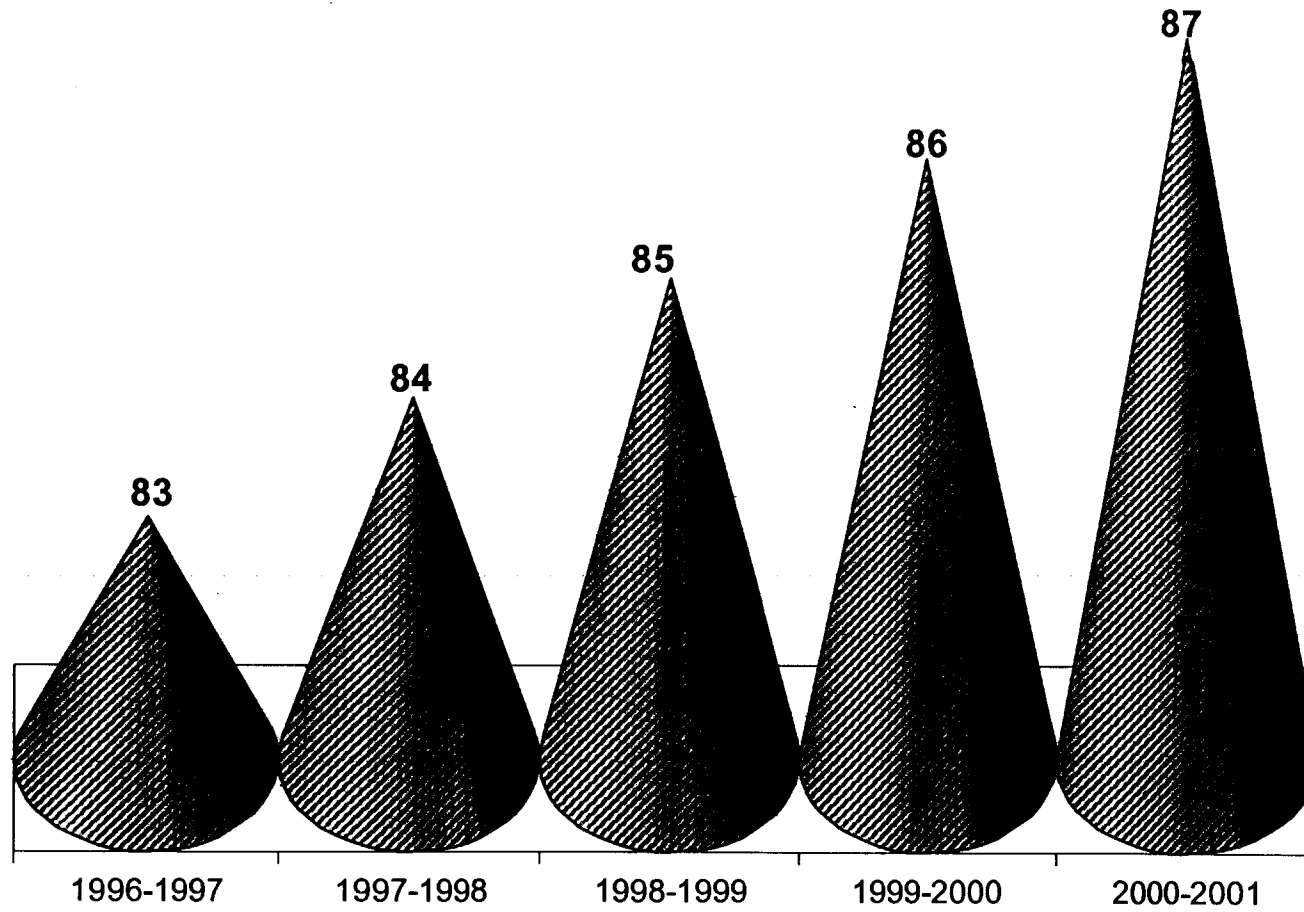


## Emerging Trend : Girls Enrolment





# Index of Gender Equity



.....Progress made towards achievement of Programme Objectives

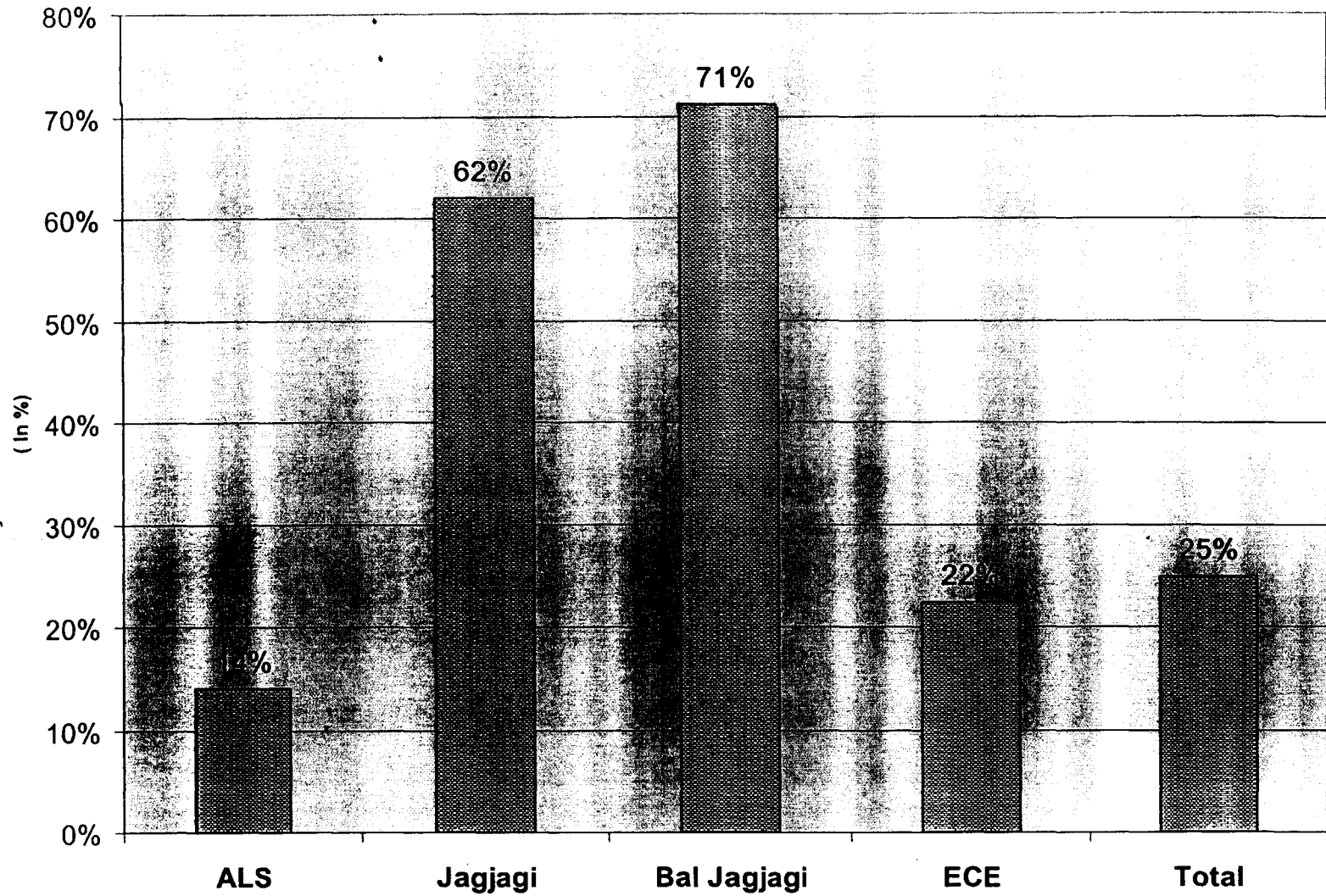
# Enrolment in A.S/Bridge courses

.....Progress made towards achievement of Programme Objectives

Grade Transition;

Overall Completion Rate (Class I to V);

### %age Transition from AS/Bridge Courses to Formal Schools

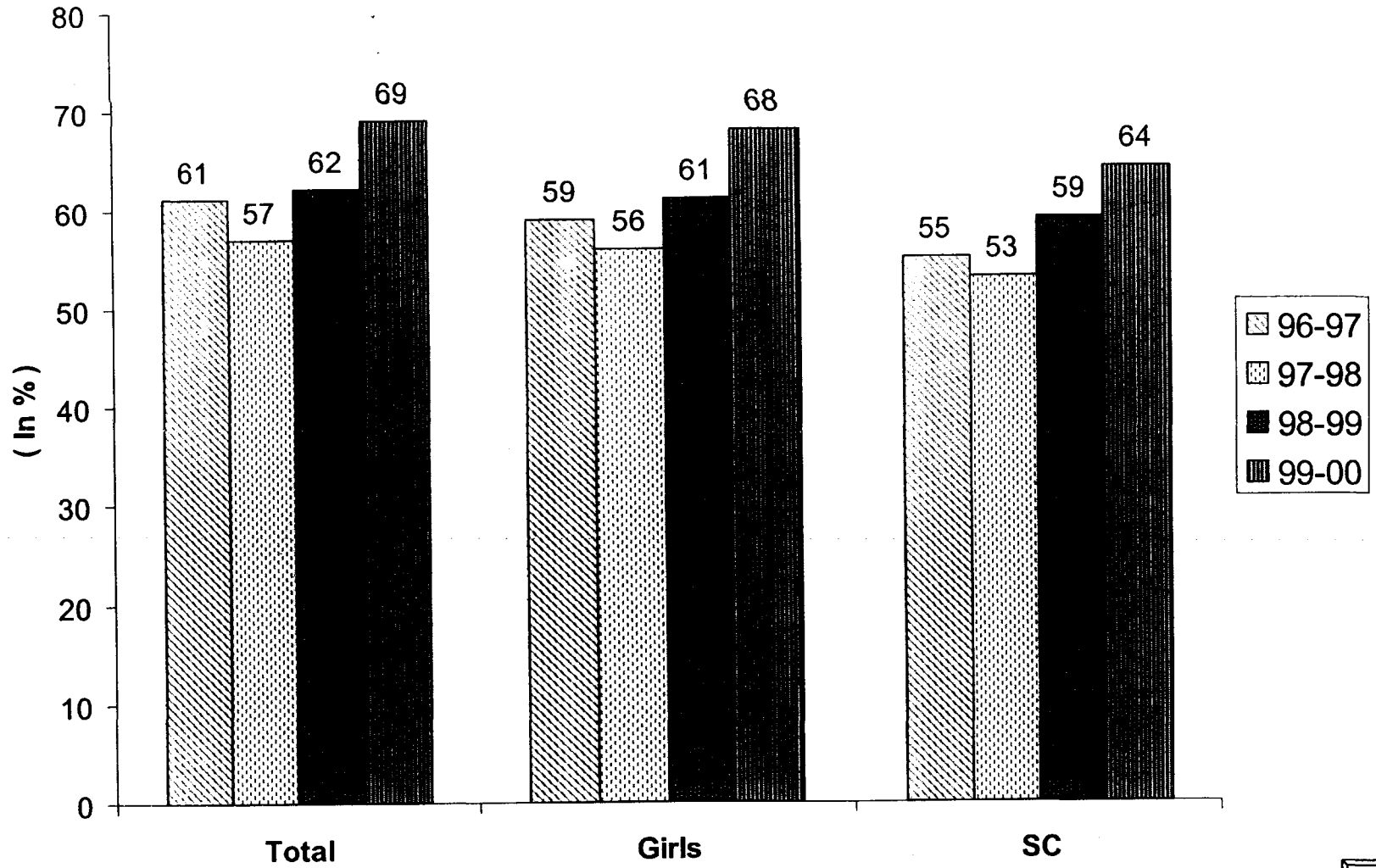


### **Transition (Class I to II)**

- Overall transition from class-I to II has increased over the years from 61% to 69%
- Girls transition from class-I to II has increased substantially from 59% to 68% which is at par with boys.
- SC transition from class-I to II has increased from 55% to 64%



### Transition from Class I to II



Source : DISE data

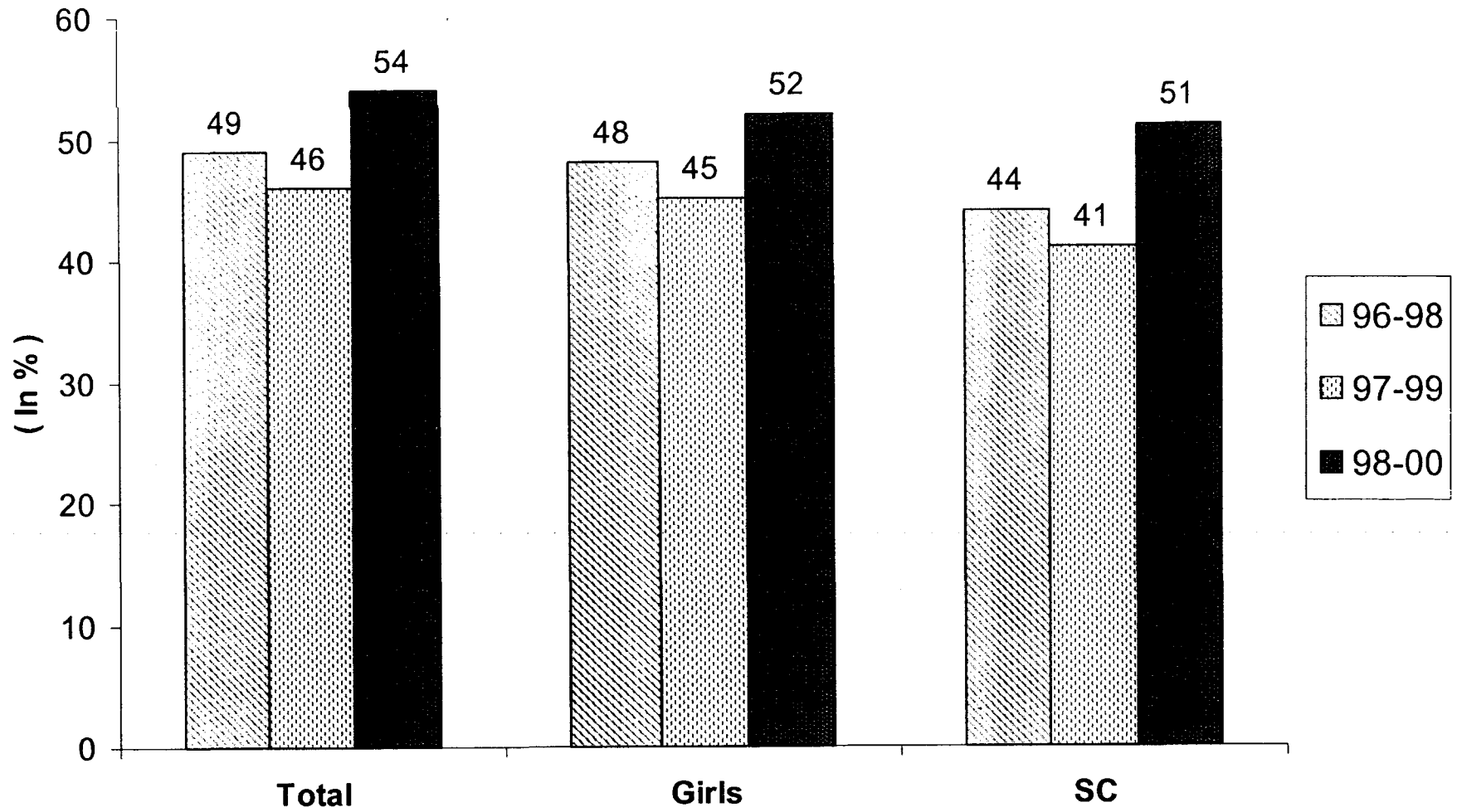


### **Transition (Class I to III)**

- Overall transition from Class-I to III has increased from 49% to 54%
- Girls transition from Class I to III has increased from 48% to 52%
- SC transition from Class-I to III has increased from 44% to 51%



### Transition from Class I to III



Source : DISE data



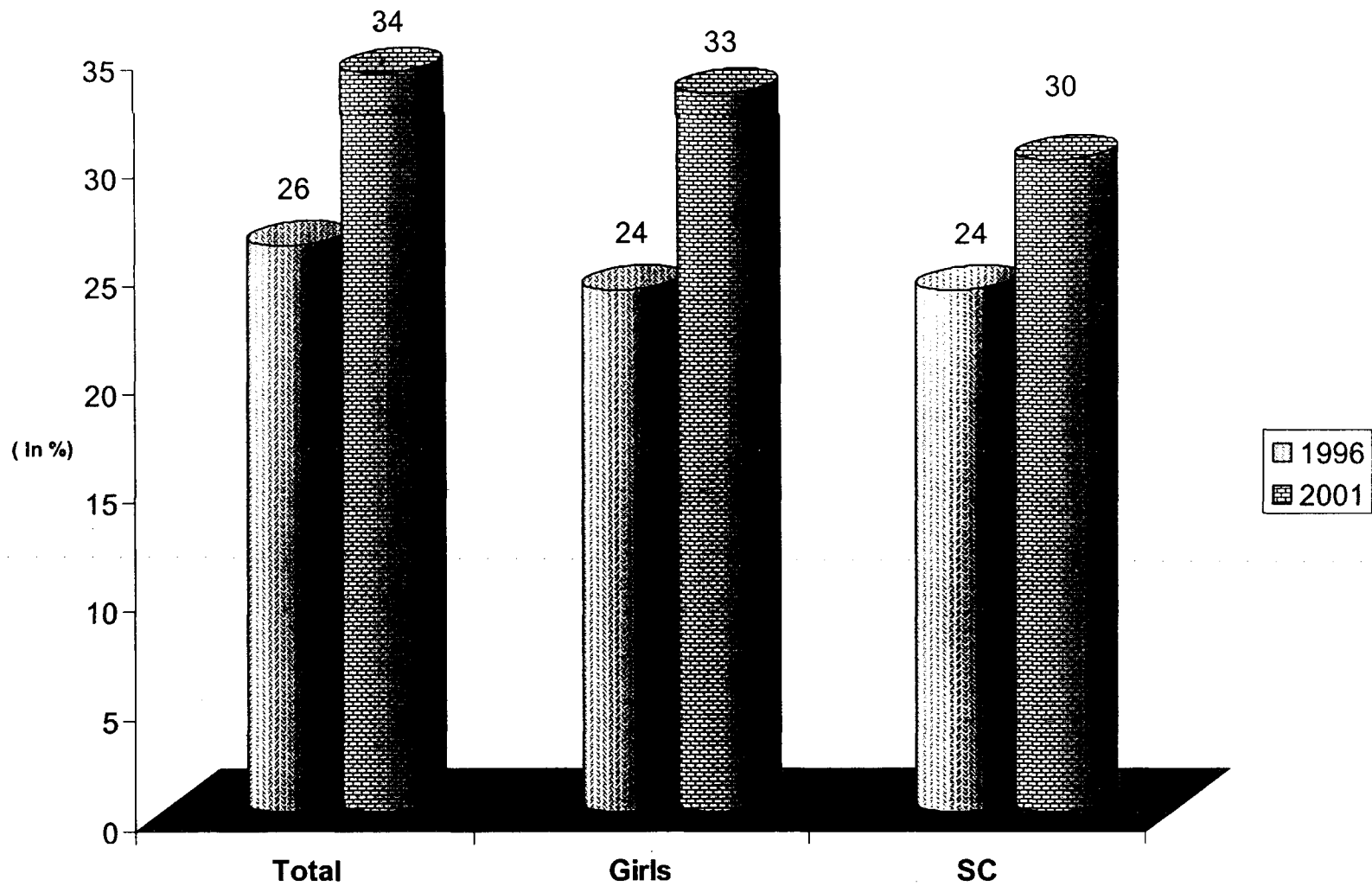


**Transition from Grade I to V/Completion Rate:**

- Overall completion rate is 34%
- Completion rate of girls is 33%. The difference w.r.t. boys is only 1%
- Completion rate of SC is 30%



### Overall Completion Rate (1996 Vs 2000)



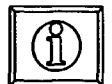
Source : Data of 1996 based on Perspective Plan

Data of 2000 based on DISE



## **Attendance::**

- Student Attendance MIS is being implemented in few districts
- Case study of district Gaya reveals that;
  - Average attendance of class I to V is around 66%.
  - Average attendance of girls is equal to boys in Class-I but decreases in higher classes



**QUARTERLY AVERAGE PERCENTAGE OF ATTENDANCE : A CASE STUDY FROM GAYA**

BLOCK	QUARTER	QUARTERLY AVERAGE % OF ATTENDANCE (Academic Year - 2000)														
		CLASS-I			CLASS-II			CLASS-III			CLASS-IV			CLASS-V		
		BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL
Imamganj	Jan-Mar	70.97	69.02	69.96	76.27	73.26	75.09	78.14	74.13	77.25	77.05	74.84	75.95	76.03	70.06	76.95
	Apr-Jun	53.49	52.28	53.22	57.70	55.18	56.84	57.80	52.66	56.39	57.26	55.60	56.43	55.53	51.60	56.63
	Jul-Sep	71.39	69.93	70.99	75.52	71.28	74.02	75.56	70.27	74.42	74.33	70.94	72.33	72.68	66.29	74.11
Dumaria	Jan-Mar	67.43	65.36	67.25	72.10	70.57	72.88	73.75	70.58	74.50	71.07	63.38	67.23	69.28	64.08	71.12
	Apr-Jun	48.41	47.64	49.45	50.39	50.40	51.31	51.45	50.08	52.64	48.72	44.75	46.74	48.19	44.83	49.44
	Jul-Sep	70.08	69.65	71.24	74.32	72.04	74.54	75.98	71.74	76.06	71.65	63.02	67.34	70.74	62.21	71.03
Bodhgaya	Jan-Mar	69.08	65.70	68.21	72.85	71.17	72.11	71.71	69.91	71.18	74.76	69.54	72.15	72.22	70.47	74.75
	Apr-Jun	52.04	49.39	51.60	55.28	53.47	54.49	53.23	51.08	52.94	54.18	51.82	53.00	51.64	53.25	54.00
	Jul-Sep	68.49	67.23	68.38	73.30	71.78	72.16	69.45	70.26	70.42	71.87	68.19	70.03	69.22	71.85	72.61
Bhanpur	Jan-Mar	64.47	64.59	64.31	69.21	66.65	68.35	67.93	64.37	66.85	67.76	66.61	67.19	66.23	63.12	67.19
	Apr-Jun	44.97	45.89	45.11	46.34	44.53	45.63	44.11	43.22	43.77	44.11	44.52	44.32	43.90	40.52	44.12
	Jul-Sep	66.79	65.94	66.24	67.98	66.76	67.48	67.19	64.08	66.31	68.72	62.73	65.73	66.20	61.28	66.21



.....Progress made towards achievement of Programme Objectives

## Learning Achievement

## %age Achievement increase from BAS\*\* to MAS\*\*\*

Grade	Subject	Boys	Girls	Total	SC
I	Language	10.76	14.70	14.25	25.54*
I	Maths	18.46	20.29	20.80	26.93*
IV	Language	4.46	4.77	4.65	12.20
IV	Maths	7.30	7.46	7.72	7.37

- Achievement of Girls is better compared to Boys
- Achievement of SC/ST is comparatively better

\* Includes ST

\*\* Base Line Assessment Survey (1995-97)

\*\*\* Mid-Line Assessment Survey (2000-01)

.....Progress made towards achievement of Programme Objectives

## Quality Improvement

## Quality Improvement

- All eligible teachers (68456) trained under 10 days Ujala-I training
- 49077 teachers trained under Ujala-II out of 68570 eligible teachers
- 5 days subject specific training modules developed for Language Maths & EVS
- 1403 teachers imparted subject specific training
- 119459 teachers given TLM grant
- 152 ( 100%) BRCs operational either in newly constructed 104 BRCs or in the alternative sites



## Quality Improvement

- 1894 (100%) CRCs Operational either in 643 newly constructed CRCs or in alternative sites in the existing schools
- All 1894 CRCCs given 5 days training on CRCC module
- Out of 48 titles of textbook for Class I to V, 40 titles have been developed against which 27 titles have been adopted as textbooks for the entire State
- Books developed for ECE
- Books developed for ALS up to Satra - 4

## Quality Improvement

### Integrated Education (IED)

- Coverage provided to 4 Blocks in each project district
- Survey/identification work completed in identified blocks
- All CRCCs imparted 3 days training on IED
- Assessment camps for Orthopaedically Handicapped children organised in each project district with the help of ALIMCO, Kanpur

## Quality Improvement

### Integrated Education (IED)

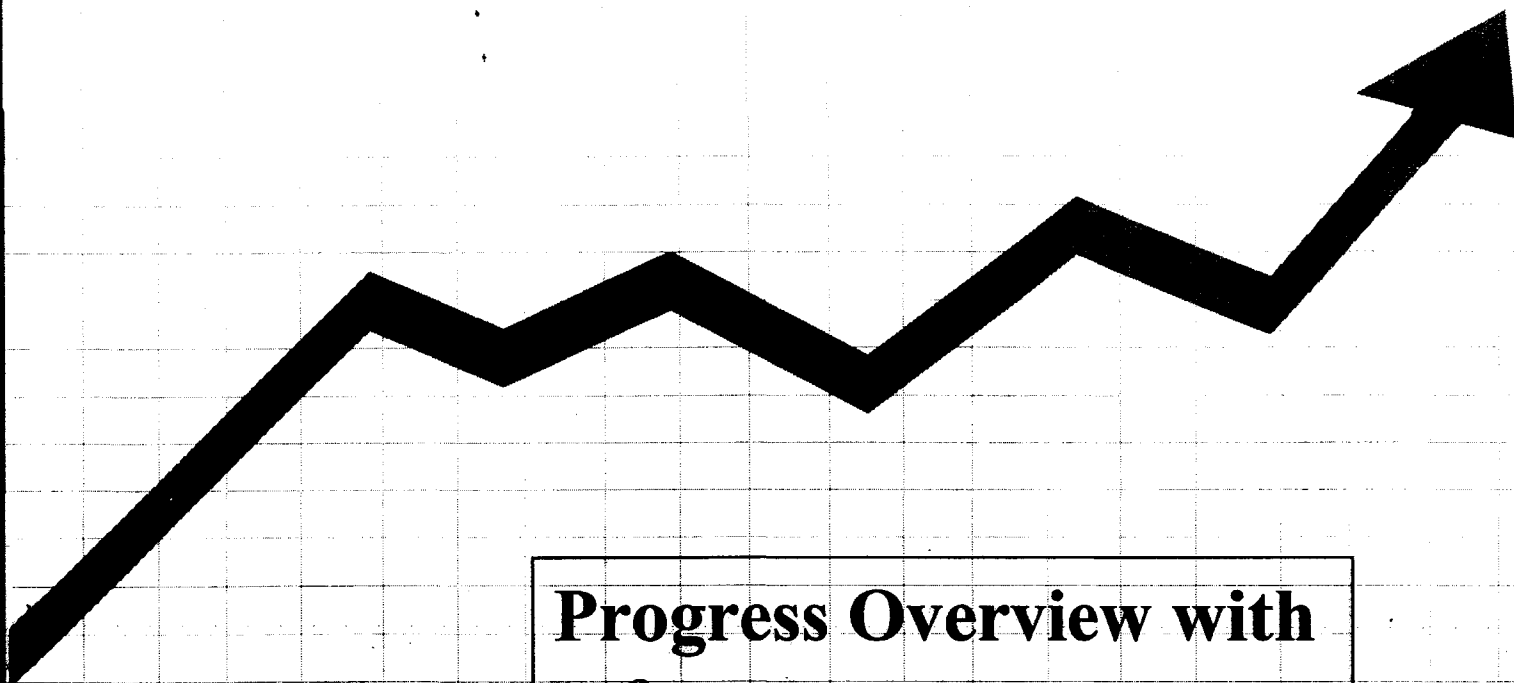
- Aids & Appliances procured through ALIMCO have been distributed to 1265 handicapped children
- Assessment camps were organised for visual & hearing impaired children in each project district with the help of local specialist doctors
- 45 days foundation course training for IED resource teachers provided to 38 teachers and additional 36 teachers are going under the above training

.....Progress made towards achievement of Programme Objectives

## **Capacity Building**

## Capacity Building

- 24856 ( 98%) VECs have been formed
- 73313 VEC given School Development Grant
- 772 Mahila Samooh formed by MS



**Progress Overview with  
reference to progress  
made in the report of  
14th JRM**

**Bihar Education Project (DPEP-III)**  
**Physical Progress Overview**

Major Activities/Interventions	Project Target	Proposed upto AWP&B 2001-02	Progress Till 14th JRM	Progress Till Feb.,2002	Progress Since Last JRM
A	B	C	D	E	F=(E-D)
<b>Alternative Schooling</b>					
1. Establishment of Apana Vidyalaya	2370	1372	1309	1374	65
2. Establishment of Angana Vidyalaya	2960	1631	1244	1601	357
<b>TOTAL :</b>	<b>5330</b>	<b>3003</b>	<b>2553</b>	<b>2975</b>	<b>422</b>
<b>Early Child Education</b>					
1. ECE Centres Opened	555	776	753	765	12
Rem : Status upto August,2001					

# Bihar Education Project (DPEP-III)

## Physical Progress Overview

Major Activities/Interventions	Target		Completed		
	Project Target	Proposed upto AWP&B 2001-02	Till 14th JRM	Till 28.02.02	Since Last JRM
A	B	C	G	H	I=(H-G)
<b>Civil Works</b>					
1. Block Resource Centre (BRC)	139	139	97	104	7
2. Cluster Resource Centre (CRC)	1104	987	390	643	253
3. Additional Class Room (ACR)	1652	978	167	364	197
4. New School Building (NSB)	1538	482	22	62	40
5. Buildingless School (BLS)	443	192	27	56	29
6. Toilet	4510	1312	239	500	261
7. Drinking Water (Hand Pump)	5167	947	210	394	184
8. Mahila Kutir	179	27	2	7	5
<b>TOTAL SITES</b>	<b>14732</b>	<b>5064</b>	<b>1154</b>	<b>2130</b>	<b>976</b>



**Bihar Education Project (DPEP-III)**  
*Physical Progress Overview*

Major Activities/Interventions	Project Target	Proposed upto AWP&B 2001-02	Progress Till 14th JRM	Overall Progress/ Till 28.02.02	Progress Since Last JRM
A	B	C	D	E	F=(E-D)
<b><i>Pedagogical Improvement Activities</i></b>					
1. Teachers trained under Ujala-1	123326	71578	63821	67911	4090
2. Teachers trained under Ujala-2	219526	64376	41129	47603	6474
3. 5 Days Subject Specific Trg.	NA	8864	0	1403	1403
3. No. of TLM Grants	342852	150605	95592	116314	20722
4. No. Of Functional BRCs	152	152	152	152	0
5. No. Of Functional CRCs	1855	1895	1890	1894	4
6. No. Of Textbooks Distributed	NA	NA	20143735	24117654	3973919
7. Opening of New schools	1783	1783	1172	1273	101
8. No. Of Sahiyogi Teachers	NA	3566	1684	1803	119
9. No. Of Regular Teachers	3566	3566	793	804	11

Rem : Status upto August'2001

## Bihar Education Project (DPEP-III)

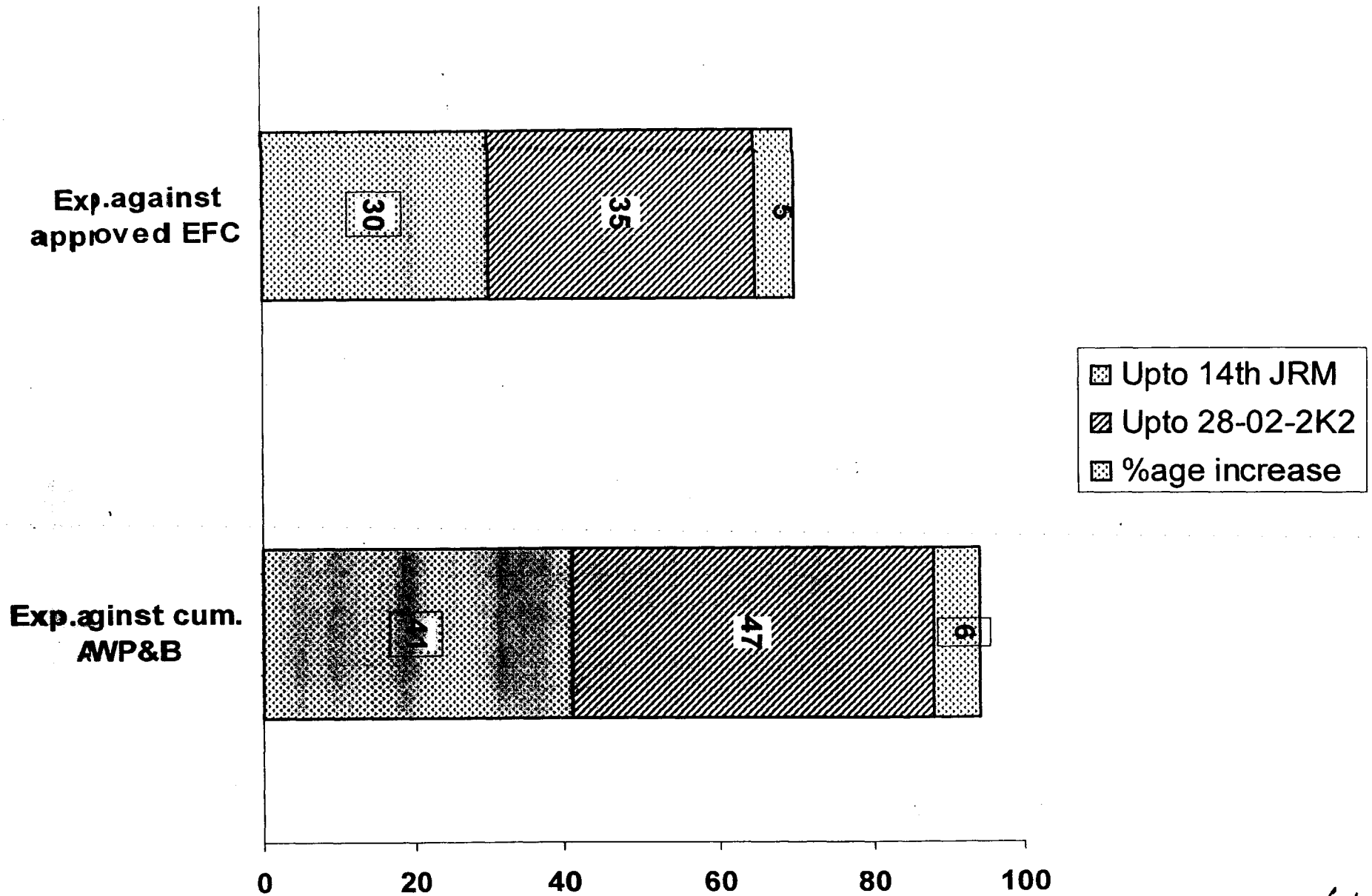
### *Physical Progress Overview*

Major Activities/Interventions	Project Target	Proposed upto AWP&B 2001-02	Progress Till 14th JRM	Overall Progress Till 28.02.02	Progress Since Last JRM
A	B	C	D	E	F=(E-D)
<b>VEC &amp; Micro Planning</b>					
1. One day orientation training	NA	46054	29088	52107	23019
2. 5 days Training	25244	10881	7271	8752	1481
3. School Development Grant	122952	97550	62374	73113	10739
4. VEC formation	25244	25314	23889	24656	767
5. Micro Planning (No. Of villages)	22050	8253	3176	6273	3097
Rem : Status upto August,2001					

**Bihar Education Project (DPEP-III)**  
**Physical Progress Overview**

Major Activities/Interventions	Project Target	Proposed upto AWP&B 2001-02	Progress Till 14th JRM	Overall Progress till 28.02.02	Progress Since Last JRM
A	B	C	D	E	F=(E-D)
<b>Mahila Samakhya</b>					
1. Mahila Samooh Training	1280	753	625	772	147
2. Jagjagi Centre	861	754	789	819	30
3. Baljagjagi Centre	580	549	530	575	45
Rem : Status upto August,2001					

# Financial Progress Since 14th JRM ( %age Change)



**Bihar Education Project (DPEP-III)**  
**Financial Progress Overview**

*{Rupees in Lakhs}*

Sl. No.	DLO/Unit	Project Target (EFC approved)	Cumulative AWP&B upto 2001-02	Expenditure upto 14th JRM (28-10-2001)	Expenditure upto 28-02-2002	Progress since last JRM	%age Exp. against AWP&B	%age Exp. Against EFC
A	B	C	D	E	F	G=F-E	H	I
1	BHAGALPUR	4000.00	2903.15	1235.85	1362.96	127.11	47%	34%
2	BHOJPUR	3719.32	3181.93	1350.60	1488.13	137.53	47%	40%
3	DARBHANGA	3586.01	2461.33	645.98	708.96	62.98	29%	20%
4	GAYA	3928.93	2899.21	1192.73	1319.43	126.70	46%	34%
5	MUNGER	4000.00	2857.38	920.21	1055.68	135.47	37%	26%
6	MUZAFFARPUR	3247.64	2816.39	1421.06	1556.66	135.60	55%	48%
7	PURNEA	4000.00	3116.46	1137.09	1266.09	129.00	41%	32%
8	ROHTAS	3707.91	3013.11	1290.69	1447.18	156.49	48%	39%
9	SITAMARHI	3280.67	2399.06	1137.03	1306.51	169.48	54%	40%
10	SLO*	2802.35	1937.41	1158.10	1987.53	829.43	103%	71%
11	VAISHALI	3673.01	2269.06	784.53	866.31	81.78	38%	24%
12	W.CHAMPARAN	3589.50	2623.74	927.74	1025.23	97.49	39%	29%
<b>TOTAL:</b>		<b>43535.33</b>	<b>32478.23</b>	<b>13201.61</b>	<b>15390.67</b>	<b>2189.06</b>	<b>47%</b>	<b>35%</b>

\* Includes expenditure of Rs. 645.73 lakhs on behalf of DLOs

# Project Staffing & Supervisory Structure

## Project Staffing

- 28% of the key posts are vacant for the last 32 months
- 39% of the total project posts (170 out of 432) are vacant for the same period
- A related writ petition is pending in the Hon'ble High Court in which status-quo has been ordered. Further action will be possible after the writ is finally decided
- Shortage of hands has been adversely affecting programme implementation as also expenditure level

# Supervisory Structure

Level	Mechanism	Frequency
State	<ul style="list-style-type: none"> <li>• General Council</li> <li>• Executive Committee</li> <li>• Reflection cum Planning Meeting</li> <li>• Mission Task Force</li> <li>• Internal Supervision Mission</li> <li>• Internal Audit</li> <li>• Statutory Audit</li> <li>• AG Audit</li> </ul>	Annual Quarterly Monthly Weekly Periodically Quarterly Annual Annual
Districts	<ul style="list-style-type: none"> <li>• Zila Karyakarini</li> <li>• District Task Force (DTF)</li> <li>• Meeting of BRCCs</li> <li>• Internal Audit</li> </ul>	Quarterly Fortnightly Monthly Quarterly
BRC	<ul style="list-style-type: none"> <li>• Meeting with CRCCs</li> </ul>	Monthly
CRC	<ul style="list-style-type: none"> <li>• Reflection of Teachers</li> </ul>	Monthly
School	<ul style="list-style-type: none"> <li>• Meeting of VECs</li> </ul>	Monthly



# Bottlenecks

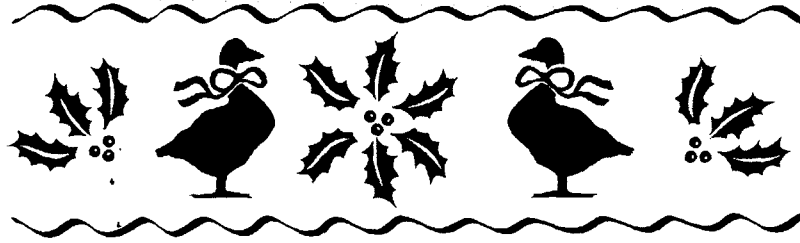
# Bottlenecks

- Inadequate & delayed release of fund by GOI
- Delayed approval of AWP&B
- Delay in printing of Textbooks;
  - Lengthy NCB producers
  - Non release of subsidy by State government
  - treating textbook as workbook as in the case of other states
- Delay in appointment of Project Vacancies due to legal issues
- Non disbursement of VEC/SDG due to delay in submission of Utilisation Certificate

Continued....

## **Bottlenecks**

- Approval of Restructured Plan;
  - Extension of 2 Years
  - Shape of SSA Plan
- Permission to re-tender textbooks which is still awaited by GOI/WB
- Impact Study of different components of DPEP;
  - RPF format not received
  - format for seeking expression of interest awaited
- Non-receipt of approval of TOR for the study of dynamics of Grade-I enrolment
- Non-functional DIETs



Thanks!

