DEMAND No. 13

B-SOCIAL SERVICES µ (a) Education, Sports, Art and Culture

Head of Account: 2202 µ General Education

Voted Rs. 1612,72,54,000 *Charged Rs. Nil*

TOTAL Rs. 1612,72,54,000

Voted *Charged* Total Rs. *Rs.* Rs.

Gross Expenditure 1612,72,54,000 ... 1612,72,54,000

Deduct - Recoveries

 Budget
 Revised
 Budget

 Actuals,
 Estimate,
 Estimate,
 Estimate,

 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

02 - SECONDARY EDUCATION 105 La Teachers' Training

NP - Non Plan 12,25,039 6,15,000 14,17,000 17,98,000 РИРИРИНДИ 12,25,039 6,15,000 14,17,000 17,98,000

Total - 105 12,25,039 6,15,000 14,17,000 17,98,000

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Total - 911

03 - UNIVERSITY AND HIGHER EDUCATION

001 Direction and Administration

NP - Non Plan 5,17,85,425 5,59,64,000 5,92,03,000 8,81,37,000

NP - Non Plan 311,44,89,099 314,76,04,000 349,42,88,000 609,53,50,000

103 Government Colleges and Institutes

 NP - Non Plan
 61,81,45,827
 63,93,89,000
 63,58,19,000
 118,63,56,000

 SP - State Plan (Annual Plan & Eleventh Plan)
 4,65,14,465
 8,50,00,000
 11,17,49,000
 10,00,00,000

 CS - Centrally Sponsored (New Schemes)
 28,95,167
 26,80,000
 26,80,000
 26,80,000

ABSTRACT ACCOUNT -- Contd.

	ABSTRA	CT ACCOUNT CO	VIIIU.		
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		Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
		Rs.	Rs.	Rs.	Rs.
104 Assistance to Non Govt Colleges and Institution Output Description:	utos	ррррррррр	րիրիրիրիր	րրրրրրեր	ррррррррррр
NP - Non Plan	uies	373,58,32,429	411,08,95,000	415,56,48,000	727,58,19,000
SP - State Plan (Annual Plan & Eleventh Pla	n)	2,80,17,073	32,22,00,000	32,22,00,000	33,00,00,000
,	,		рринири т		
To	otal - 104	376,38,49,502	443,30,95,000	447,78,48,000	760,58,19,000
		μμμμμμμμμ	ининининини	րրրրրրրիր	рринрирри
107µScholarships					
NP - Non Plan			48,000	43,000	48,000
T	otal - 107	рриррирри	'µµµµµµµµµµ 48,000	µµµµµµµµµµ 43,000	ррррррррррррр 48,000
10)tai - 10/		40,000 44,444 44,444		•
112 µ Institutes of Higher Learning		ррррррррр	тиничини	ррррррррррр	нинининин
NP - Non Plan		1,43,15,010	2,94,07,000	3,04,35,000	4,39,63,000
SP - State Plan (Annual Plan & Eleventh Pla	n)	4,68,00,000	5,52,20,000	5,52,20,000	6,53,00,000
Т	otal - 112	µµµµµµµµµ 6,11,15,010	иррирриррирри 8,46,27,000	µµµµµµµµµµµ 8,56,55,000	µµµµµµµµµµµ 10,92,63,000
		μμμμμμμμμ	μμμμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ
789 \(\mathbf{J} \) Special Component Plan for Scheduled Cas	stes				
NP - Non Plan			40,00,000	40,00,000	57,75,000
SP - State Plan (Annual Plan & Eleventh Pla	n)	60,75,161	2,39,50,000	2,39,50,000	2,50,00,000
T	otal - 789	µµµµµµµµµ 60,75,161	'µµµµµµµµµµµ 2,79,50,000	µµµµµµµµµµµ 2,79,50,000	а,07,75,000
10	Jtai - 709		2,74,30,000 µµµµµµµµµµµµ		
796µTribal Areas Sub-Plan		PPPPPPPP	PPPPPPPPPP	PPPPPPPPPP	PPPPPPPPPP
SP - State Plan (Annual Plan & Eleventh Pla	n)	43,86,332	66,00,000	66,00,000	1,07,00,000
		μμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ
Te	otal - 796	43,86,332	66,00,000	66,00,000	1,07,00,000
and louis 5 to		рринири	րիրիրիրիրի	րիրիրիրիրի	нинининини
800从Other Expenditure NP - Non Plan		1 24 2F 011	1 00 50 000	2 00 07 000	2 01 02 000
NP - NON Plan SP - State Plan (Annual Plan & Eleventh Pla	n)	1,36,35,911 61,67,833	1,90,58,000 1,45,10,000	2,09,07,000 2,07,02,000	2,91,02,000 3,20,10,000
CN - Central Sector (New Schemes)	•••,	44,79,294	74,90,000	1,69,44,000	74,90,000
20000 (1000 00000000)			μμμμμμμμμμμμ		ининининини
To	otal - 800	2,42,83,038	4,10,58,000	5,85,53,000	6,86,02,000
		μμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ	ринининини
911 μ Deduct-Recovery of Overpayment					
		րրրրրր	րրրրրրեր	րրրրրրր	րիրիրիրիրի
To	otal - 911				
7	Total - 03				
1	10tai - US	782,00,13,546	887,78,65,000 µµµµµµµµµµµ	931,47,97,000 נונונונונונונונונונונו	1583,18,30,000
05 - LANGUAGE DEVELOPMENT		PPPPPPPP		rrrrrr	rrrrrrr
102 Promotion of Modern Indian Languages an	ıd				
Literature					
NP - Non Plan				21,74,000	31,26,000
SP - State Plan (Annual Plan & Eleventh Pla	n)	40,34,048	30,80,000	30,80,000	40,00,000
CS - Centrally Sponsored (New Schemes)			5,00,000	5,00,000	5,00,000
То	otal - 102	µµµµµµµµµ 40,34,048	44444444444444444444444444444444444444	µµµµµµµµµµµ 57,54,000	μμμμμμμμμμμ 76,26,000

ABSTRACT ACCOUNT -- Contd.

	CT ACCOUNT Co.			
<u>հերհերհերհերհերհերհերհերհերհերհերհեր</u>	րրրերբերբեր	иририририри Budget	рррррррррррр Revised	µµµµµµµµµ Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրրր	<u>ս</u> րրրիրիրիրիրի	սիրիրիրիրիր	ս րրրիրիրիրի
103 L Sanskrit Education				
NP - Non Plan		6,16,000	5,54,000	6,46,000
CN - Central Sector (New Schemes)	5,76,000	34,30,000	34,30,000	34,30,000
on central sector (new senemes)			սրրրիրիրիր որորդիրիրիրի	
Total - 103	5,76,000	40,46,000	39,84,000	40,76,000
10tai - 103			արրարարարի որուսարություն	
200µOther Language Education	рининини	ирриррирри	аррарраррарра	ирриррирри
ND - Non Plan (Developmental)	5,52,800	6,00,000	5,40,000	6,00,000
ND - NOIT Flatt (Developmental)				
T. 4.1. 200			որիրիրիրիրի	
Total - 200	5,52,800	6,00,000	5,40,000	6,00,000
and Louis a Farmer diagram	рининини	սիհիհիհիհիհի	ոհհհհհհհհհհ	ирриррирри
800µOther Expenditure	45.00.000	07.57.000	47.04.000	05.00.000
NP - Non Plan	15,28,802	27,57,000	17,91,000	25,02,000
SP - State Plan (Annual Plan & Eleventh Plan)	1,06,900	40,000	40,000	40,000
			ս իրիրիրիրի	
Total - 800	16,35,702	27,97,000	18,31,000	25,42,000
	րրրրրր	ս րրրրրիրի	ս րրրարկարիր	<i>ո</i> րրրրիր
Total - 05	67,98,550	1,10,23,000	1,21,09,000	1,48,44,000
	րրրրրեր	ս րրրրրոր և Արրրիրի և Արրրի և Ար	ս րրրր արև արև արև արև արև արև արև արև արև	<i>ո</i> րիրիրի
80 - GENERAL				
001 μ Direction and Administration				
NP - Non Plan	1,06,09,499	1,50,13,000	1,18,40,000	1,66,77,000
SP - State Plan (Annual Plan & Eleventh Plan)		1,00,000	1,00,000	1,00,000
	<u> </u>	<u>ս</u> րրիրիրիրի և	սիրիրիրիրի	ս րիրիրիրիրի
Total - 001	1,06,09,499	1,51,13,000	1,19,40,000	1,67,77,000
	րրրրրրր	<u>ս</u> րրրիրիրիրի	սիրիրիրիրիրի	ս րրրիրիրիրի
107 U Scholarships				
NP - Non Plan	7,63,53,170	7,90,17,000	16,94,61,000	9,49,74,000
SP - State Plan (Annual Plan & Eleventh Plan)	27,51,890	50,00,000	50,00,000	50,00,000
CS - Centrally Sponsored (New Schemes)	50,09,500	5,00,000	5,00,000	5,00,000
CN - Central Sector (New Schemes)		15,00,000	15,00,000	15,00,000
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Total - 107	8,41,14,560	8,60,17,000	17,64,61,000	10,19,74,000
			սիրիրիրիրիրի	
800 µ Other Expenditure	PPPPPPPPP			
NP - Non Plan	9,34,65,442	15,81,29,000	10,24,70,000	15,88,21,000
SP - State Plan (Annual Plan & Eleventh Plan)		10,10,000	10,10,000	12,10,000
31 - State Flair (Allindar Flair & Eleverith Flair)				
Total - 800		15,91,39,000	44444444444444444444444444444444444444	16,00,31,000
10tai - 800	9,34,65,442			
TF 4 1 00			սրիրիրիրիրի 20 10 01 000	
Total - 80	18,81,89,501	26,02,69,000	29,18,81,000	27,87,82,000
			որիրիրիրիրիրի Դիրիրիրիրի	
Grand Total - Gross	801,62,26,636	914,97,72,000		1612,72,54,000
			ս իրիրիրիրի	
Voted	801,62,26,636	914,97,72,000	962,02,04,000	1612,72,54,000
Charged				

ADSI	RACT ACCOUNT C	onia.		
<u>սիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիի</u>	րիրիրիրիրիրիրի	ւրրրրրիրի	սրրրրրրր	րրրրրրրր
		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008 Rs.	2008-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.
				րրիրիրիրիրի հուրու
NP - Non Plan	773,13,85,653	826,25,12,000	869,00,50,000	1500,30,94,000
ND - Non Plan (Developmental)	5,52,800	6,00,000	5,40,000	6,00,000
•				
SP - State Plan (Annual Plan & Eleventh Plan)	27,13,28,222	87,05,60,000	90,40,60,000	110,74,60,000
CS - Centrally Sponsored (New Schemes)	79,04,667	36,80,000	36,80,000	36,80,000
CN - Central Sector (New Schemes)	50,55,294	1,24,20,000	2,18,74,000	1,24,20,000
Deduct - Recoveries(Voted)	µµµµµµµµµ (-) 2,75,63,168		որրարր Մարդարար	 иµµµµµµµµµµµ
	μμμμμμμμμ	μμμμμμμμμμμ	ս րրրիրիրի և հերբերու	иµµµµµµµµµµ
Grand Total - Net	798,86,63,468	914,97,72,000	962,02,04,000	1612,72,54,000
	μμμμμμμμμ	μμμμμμμμμμμ	ιμμμμμμμμμμ	ирриррирри
Voted	798,86,63,468	914,97,72,000	962,02,04,000	1612,72,54,000
Charged				
	ииииииии	ииииииииии	JUUUUUUUUUUU	ирриррирри
Fotal Expenditure(Net) under the Major Head: 2202	FIFFIFF			
Excluding Buildings(as shown above)				
Voted	798,86,63,468	914,97,72,000	962,02,04,000	1612,72,54,000
Charged	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Buildings (as shown separately) Voted				
3. (•••		•••
Charged				
5 . I 5 . I'. (N.) . I . II . II . I . 0000	рриррирри	ринининин	ирриррирри	սիրիրիրիրիր
Total Expenditure(Net) under the Major Head: 2202	700.07 /2.470	014 07 70 000	0/0.00.04.000	1/10 70 54 000
including Buildings)	798,86,63,468	914,97,72,000	962,02,04,000	1612,72,54,000
				սիհիհիհիհիհի
Voted	798,86,63,468	914,97,72,000	962,02,04,000	1612,72,54,000
Charged				

006 primprovement of reachers training F	aciilles <i>[EH]</i>				
28µPayment of Professional and Special	Services				•••
02µOther charges		11,83,391	4,40,000	12,72,000	16,00,000
31µGrants-in-aid					
01µ Salary Grants			1,00,000	1,00,000	1,50,000
50µOther Charges		41,648	75,000	45,000	48,000
		μμμμμμμμμμ	սµµµµµµµµµµ	μμμμμμμμμμμ	μμμμμμμμμ
	Total - 006	12,25,039	6,15,000	14,17,000	17,98,000
		μμμμμμμμμμ	սµµµµµµµµµµ	μμμμμμμμμμμ	μμμμμμμμμ
Total-105-NP - Non Plan		12,25,039	6,15,000	14,17,000	17,98,000
		րրրրրրի	սիրիրիրիրի	μμμμμμμμμμμ	μμμμμμμμμ
	Total - 105	12,25,039	6,15,000	14,17,000	17,98,000

Detailed Account No. 2202-03-001 $\pmb{\mu}$ $\,$ Direction and Administration

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		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		ририририри	ририририри	РРРРИРРИРРИРР	րիրիրիրիրի
03µUNIVERSITY AND HIGHER EDUCATION					
001 μ Direction and Administration NP - NON PLAN					
001 Directorate of Education [EH]					
01µSalaries					
01µPay		3,57,80,041	2,53,46,000	2,49,79,000	4,98,80,000
14µGrade Pay					1,42,15,000
13µDearness Pay			1,26,73,000	1,24,89,000	
02µDearness Allowance		99,41,576	1,10,26,000	1,36,75,000	1,02,52,000
03µHouse Rent Allowance		32,77,975	35,48,000	35,01,000	73,85,000
04µAd hoc Bonus		2,35,000	2,53,000	2,46,000	5,30,000
05µInterim Relief					
07μOther Allowances		19,339	1,00,000	1,00,000	1,05,000
12µMedical Allowances		4,21,679	2,53,000	2,48,000	5,30,000
T-4-1 C-1:					
Total - Salaries		4,96,75,610	5,31,99,000	5,52,38,000	8,28,97,000
07µMedical Reimbursements		21,645	63,000	57,000	44444444444444444444444444444444444444
11µTravel Expenses		1,53,472	4,00,000	3,60,000	4,00,000
12µMedical Reimbursements under WBHS 2008		1,55,472	4,00,000		4,15,000
13µOffice Expenses					
01µElectricity		5,56,098	6,00,000	5,40,000	6,43,000
02µTelephone		80,925	85,000	87,000	94,000
03µMaintenance / P.O.L. for Office Vehicles		4,90,573	5,26,000	5,27,000	5,67,000
04µOther Office Expenses		4,61,540	3,38,000	4,96,000	5,33,000
50µOther Charges		3,45,562	7,53,000	6,78,000	8,00,000
	Total - 001	μμμμμμμμμμ 5,17,85,425	µµµµµµµµµ 5,59,64,000	µµµµµµµµµµ 5,79,83,000	44444444444444444444444444444444444444
		μμμμμμμμμ	μμμμμμμμμ	μμμμμμμμμμμ	иµµµµµµµµµµ
002µPay Commitee <i>[EH]</i> 01µSalaries					
01µPay				4,50,000	8,99,000
14µGrade Pay					2,56,000
13µDearness Pay				2,25,000	•••
02µDearness Allowance				2,47,000	1,85,000
03µHouse Rent Allowance		•••		63,000	1,33,000
04μAd hoc Bonus 07μOther Allowances		•••		5,000 5,000	9,000 9,000
12µMedical Allowances		***	•••	5,000	9,000
Total - Salaries		μμμμμμμμμ	րրրրրրրը Իրրրրիրի	μμμμμμμμμμμ	սրրրրրրր
Total - Salaries			 	10,00,000	15,00,000
11µTravel Expenses		рининини	ррррррррррр	10,000	µµµµµµµµµµµ 11,000
13µOffice Expenses		•••	•••	10,000	11,000
01µElectricity				10,000	11,000
02µTelephone				30,000	32,000
03µMaintenance / P.O.L. for Office Vehicles				60,000	65,000
04µOther Office Expenses				60,000	65,000
50µOther Charges				50,000	54,000
	Total - 002	ррири и по	րրրրրրր 	44444444444444444444444444444444444444	µµµµµµµµµµµµ 17,38,000
Total-001-NP - Non Plan	- · · · · · · · · · · · · · · · · · · ·	 µµµµµµµµµ 5,17,85,425	 µµµµµµµµµµ 5,59,64,000		ининининини
Total-001-141 - MOII FIGII					8,81,37,000 4444444444444444444444444444444444
	Total - 001	5,17,85,425	5,59,64,000	5,92,03,000	8,81,37,000

Detailed Account No. 2202-03-102 μ Assistance to Universities

		Actuals, 2007-2008 Rs.	Estimate, 2008-2009 Rs.	Estimate, 2008-2009 Rs.	Estimate, 2009-2010 Rs.
		инининини	րրրրրրոր	յրրր Արդրիրին	ս իրիրիրիրի
102 Assistance to Universities					
NP - NON PLAN					
001µCalcutta University [EH]					
31µGrants-in-aid					
01µ Salary Grants		99,25,74,560	102,70,99,000	110,17,58,000	189,57,90,000
02µOther Grants		13,31,56,000	18,00,00,000	16,20,00,000	19,00,00,000
002µJadavpur University [EH]					
31µGrants-in-aid					
01µ Salary Grants		71,76,13,000	65,00,00,000	79,65,50,000	140,60,20,000
02µOther Grants		10,93,54,000	7,61,23,000	12,00,34,000	12,63,73,000
003µKalyani University <i>[EH]</i>					
31µGrants-in-aid					
01µ Salary Grants		23,24,44,000	21,90,27,000	25,80,13,000	54,49,07,000
02µOther Grants		7,18,77,000	4,60,00,000	7,48,24,000	8,30,63,000
004 μ Burdwan University <i>[EH]</i>					
31µGrants-in-aid					
01µ Salary Grants		30,29,93,000	31,57,79,000	33,63,22,000	60,99,87,000
02µOther Grants		5,86,36,500	4,04,00,000	6,30,00,000	6,77,62,000
005µNorth Bengal University [EH]					
31µGrants-in-aid					
01µ Salary Grants		22,96,83,000	29,52,69,000	25,49,48,000	48,78,05,000
02µOther Grants		5,59,29,000	4,50,00,000	6,00,00,000	6,46,33,000
006µRabindra Bharati University [EH]					
31µGrants-in-aid					
01µ Salary Grants		13,08,86,600	14,00,00,000	14,52,84,000	30,21,44,000
02µOther Grants		1,45,00,000	3,50,00,000	3,15,00,000	4,00,00,000
007 μ Vidyasagar University <i>[EH]</i>					
31µGrants-in-aid					
01µ Salary Grants		5,72,49,000	5,98,57,000	6,35,46,000	15,84,15,000
02µOther Grants		72,83,000	83,76,000	75,38,000	85,55,000
008µAssistance to other Universities for mainten	ance of				
Chairs/assistance to University teacher for					
attending seminar, conferences or for holding	g				
symposia [EH]					
31µGrants-in-aid					
02µOther Grants			20,80,000	1,87,000	2,97,000
50µOther Charges		40,139	3,20,000	2,88,000	2,50,000
		μμμμμμμμ			սիրիրիրիրի
	Total - 008	40,139	24,00,000	4,75,000	5,47,000

DETAILED ACCOUNT No. 2202-03-102 **J** Assistance to Universities - Contd..

	202-03-102 ASSISTANC			
րեր ան	µµµµµµµµµµµµ Actuals, 2007-2008	риририририри Budget Estimate, 2008-2009	РРРРРРРРРР Revised Estimate, 2008-2009	РРРРИРРИРР Budget Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրերի	րրերիր	<mark>րրրրրրրրր</mark>	րիրիրիրիրի
009 Land Development of Universities [EH]				
31µGrants-in-aid				
01µ Salary Grants	•••	3,00,000	2,70,000	3,41,000
02µOther Grants	2,70,300	9,000	2,91,000	3,13,000
010µPharmacy Course in Jadavpur University [EH]				
31µGrants-in-aid				
01µ Salary Grants	•••	•••	•••	•••
02µOther Grants 011µInstitute of Correspondence Courses [EH]	***	•••	•••	***
31µGrants-in-aid				
02µOther Grants		1,00,000	90,000	50,000
012 Assistance to Netaji Subhash Open University [EH]	•••	1,00,000	70,000	00,000
31µGrants-in-aid				
01µ Salary Grants				
02µOther Grants	•••	2,50,000	2,25,000	2,00,000
013µEstablishment of an Open University [EH]				
31µGrants-in-aid				
01µ Salary Grants		66,15,000	59,54,000	69,46,000
014 Lestablishment of a new University at Barasat [EH]				
31µGrants-in-aid			92 22 000	6 40 05 000
01µ Salary Grants 015µEstablishment of a new University at Malda <i>[EH]</i>	•••	•••	83,33,000	6,49,95,000
31µGrants-in-aid				
01μ Salary Grants			33,33,000	3,65,04,000
, p	ицицицици	ицицицицици	ририририри	
Total-102-NP - Non Plan	311,44,89,099	314,76,04,000	349,42,88,000	609,53,50,000
	μμμμμμμμμ	μμμμμμμμμμμ	μμμμμμμμμμ	иµµµµµµµµµ
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PL	AN)			
001 Development of Universities [EH]				
31µGrants-in-aid	7 /5 /4 010	F 00 00 000	F 00 00 000	10.00.00.000
02µOther Grants	7,65,64,912	5,00,00,000	5,00,00,000	18,00,00,000
002µEstablishment of a New University at Midnapore [EH]				
31µGrants-in-aid				
02µOther Grants		5,50,000	5,50,000	6,00,000
005 LEstablishment of an Open University [EH]		2,22,222	5/25/255	5,55,555
31µGrants-in-aid				
01µ Salary Grants	70,00,000			•••
02µOther Grants	22,50,000	33,00,000	33,00,000	35,00,000
006μEstablishment of New University at Barasat [EH]				
31µGrants-in-aid				
01µ Salary Grants			45.05.50.000	
02µOther Grants	4,06,59,608	15,00,00,000	15,05,59,000	19,00,00,000
007µEstablishment of a New University at Malda [EH] 31µGrants-in-aid				
01µ Salary Grants				
02µOther Grants		15,00,00,000	15,00,00,000	16,00,00,000
· L			րիրիրիրիրի	
Total-102-SP - State Plan (Annual Plan & Eleventh Plan)	12,64,74,520	35,38,50,000	35,44,09,000	53,41,00,000
	μμμμμμμμμ		րրրերիր	
Total - 102		350,14,54,000	384,86,97,000	662,94,50,000

DETAILED ACCOUNT No. 2202-03-103

GOVERNMENT COLLEGES AND INSTITUTES

		Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
		րրրրրրի	<mark>րրրրրրրր</mark>	րիրիրիրիրի	ւ <mark>ր</mark> րրրիրիրի
103 H Government Colleges and Institutes					
NP - NON PLAN					
001µGovernment Arts Colleges for Men <i>[EH]</i>					
31µGrants-in-aid					
02µOther Grants		66,66,500	11,14,000	10,03,000	12,00,000
005 μ Development of Presidency College as a con	stituent				
College [EH]					
13µOffice Expenses			•••		
01µElectricity			50,000	50,000	75,000
02µTelephone			50,000	50,000	75,000
03µMaintenance / P.O.L. for Office Vehicles		12,380	2,50,000	2,25,000	2,50,000
04µOther Office Expenses			5,06,000	5,00,000	4,00,000
27µMinor Works/ Maintenance		2,50,275	3,50,000	3,15,000	3,50,000
50µOther Charges		38,32,168	1,75,000	2,50,000	3,00,000
		μμμμμμμμμμ	μμμμμμμμμμμ	արարարար	ιμμμμμμμμμμ
	Total - 005	40,94,823	13,81,000	13,90,000	14,50,000
		μμμμμμμμμμ	μμμμμμμμμμμ	<u>սրրրիրիրիրիրի</u>	ιμμμμμμμμμμ
006µDevelopment of Darjeeling Government Colle	ge as a				
constituent College [EH]					
13µOffice Expenses					
01µElectricity			3,00,000	3,00,000	2,50,000
04µOther Office Expenses			3,000	3,000	2,000
27µMinor Works/ Maintenance			7,00,000	6,30,000	5,00,000
50µOther Charges		1,31,975	2,00,000	1,80,000	1,53,000
,		ицицицици		յրրր Մարդրիր Մարդիր	
	Total - 006	1,31,975	12,03,000	11,13,000	9,05,000
007µDevelopment of Hooghly Mohsin College as a	a constituent				
college [EH]					
27µMinor Works/ Maintenance		48,000	2,00,000	1,80,000	1,55,000
50µOther Charges		36,254	1,70,000	1,53,000	1,70,000
oop one onarges				ւրիրիրիրիրի	
	Total - 007	84,254	3,70,000	3,33,000	3,25,000
	Total 007			արրերերի Մարդերեր	
008µDevelopment of other Government colleges /	FHI	ричинини	ньыныныны	РИЧНИНИНИН	·РРРРРРРРРР
27µMinor Works/ Maintenance	Ling	58,43,473	50,00,000	55,00,000	60,00,000
50µOther Charges		22,64,039	21,16,000	22,00,000	24,00,000
oponici charges					
		րիրիրիրիրի	1 11 11 11 11 11 11 11 11 11 11 11 11		

DETAILED ACCOUNT No. 2202-03-103

Government Colleges and Institutes - Contd..

DETAILED ACCOUNT	NT No. 2202-03-1	03 H GOVERNMENT CO	OLLEGES AND INSTITUTES	s - Contd	
սրիրիրիրիրիրիրիրիրիրիրիրիրի	μμμμμμμμμ	րրրերի	րրարարար	ւրրրիրիր	µµµµµµµµµ
			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
				րիրիրիրիրի	
000 I Covernment Colleges and Institutes [EH]		ррррррррр	нььььььььь	минининини	нььььььььь
009 Government Colleges and Institutes [EH]					
01μ̃Salaries 01μPay		32,87,43,119	24,03,44,000	22,57,48,000	59,15,87,000
14µGrade Pay			24,03,44,000	22,37,46,000	16,85,96,000
13µDearness Pay			12,01,72,000	11,28,74,000	
02µDearness Allowance		8,49,62,734	10,45,50,000	12,35,97,000	12,15,97,000
03µHouse Rent Allowance		2,88,34,886	3,36,48,000	3,16,05,000	6,67,01,000
04µAd hoc Bonus		7,56,000	24,03,000	22,57,000	47,65,000
05µInterim Relief		1,600			
07µOther Allowances		4,92,638	23,97,000	23,97,000	25,17,000
12µMedical Allowances		24,85,471	24,03,000	22,57,000	47,65,000
		μμμμμμμμμ	րիրերիրիրի	µµµµµµµµµµµ 50,07,35,000	րրերերերեր
Total - Salaries		44,62,76,448	50,59,17,000	50,07,35,000	96,05,28,000
031.1\(\mathbb{0}\) and		μμμμμμμμμμ	րրրրրրը _{4.75} ,000	րիրիրիրիրի	րիրիրիրի
02µWages 07µMedical Reimbursements		4,65,486 71,214	4,75,000 9,31,000	5,00,000 8,38,000	5,50,000 9,00,000
11µTravel Expenses		10,93,291	15,00,000	13,50,000	15,50,000
12µMedical Reimbursements under WBHS 2008		10,73,271	13,00,000	13,30,000	38,12,000
13µOffice Expenses					
01µElectricity		1,26,29,971	1,55,00,000	1,39,50,000	1,60,00,000
02 Li Telephone		7,54,890	25,00,000	8,12,000	8,73,000
03µMaintenance / P.O.L. for Office Vehicles		3,50,730		3,77,000	4,05,000
04µOther Office Expenses		1,07,85,920	75,50,000	67,90,000	85,00,000
14µRents, Rates and Taxes		16,87,607	24,00,000	21,60,000	24,00,000
19µMaintenance		2,03,480	3,20,000	2,19,000	2,35,000
21µMaterials and Supplies/Stores and Equipment		3,97,509	2 42 000	4.00.000	4 50 000
03µOther Hospital Consumables04µOthers		1,82,385	3,63,000 8,00,000	4,00,000 7,20,000	4,50,000 7,00,000
27µMinor Works/ Maintenance		4,80,21,712	2,41,86,000	2,50,00,000	3,00,00,000
31µGrants-in-aid		4,00,21,712	2,41,00,000	2,30,00,000	3,00,00,000
02µOther Grants		17,64,288	8,00,000	7,20,000	10,00,000
34µScholarships and Stipends					
50µOther Charges		3,17,39,479	2,00,00,000	2,20,00,000	2,50,00,000
·		μμμμμμμμμ	μμμμμμμμμμ	µµµµµµµµµµµ 57,65,71,000	μμμμμμμμμμ
	Total - 009				
040LIBUIL - Name Comment Calle - ITII		μμμμμμμμμ	µµµµµµµµµµ	րրրերիր	μμμμμμμμμμ
010 Bidhan Nagar Government College [EH]					
01μSalaries 01μPay		2,02,26,205	1,28,56,000	1,35,61,000	4,82,13,000
14µGrade Pay		2,02,20,203	1,20,30,000	1,33,01,000	1,37,40,000
13µDearness Pay			64,28,000	67,80,000	1,07,10,000
02µDearness Allowance		52,70,924	55,92,000	74,24,000	99,10,000
03µHouse Rent Allowance		13,45,820	18,00,000	19,10,000	40,09,000
04µAd hoc Bonus		37,000	1,29,000	1,35,000	2,88,000
07µOther Allowances			1,32,000	1,32,000	1,39,000
12µMedical Allowances		89,400	1,29,000	1,35,000	2,88,000
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Total - Salaries		2,69,69,349	2,70,66,000	3,00,77,000	7,65,87,000
07LIModical Doimhurcoments		μμμμμμμμμ	րրրրրրրրր 20,000	րրորրը հուրանում և հուրանականում և հուրանական հարարարանում և հուրանական հուրանական հուրանական հուրանական հուրա Արարարարարարարարարարարարարարարարարարա	
07µMedical Reimbursements 11µTravel Expenses		1,26,954	10,000	18,000 1,36,000	15,000 1,46,000
12µMedical Reimbursements under WBHS 2008		1,20,734	•		2,30,000
13µOffice Expenses					2,30,000
01µElectricity		5,20,526	4,50,000	5,00,000	6,00,000
02µTelephone		19,589	55,000	50,000	40,000
03µMaintenance / P.O.L. for Office Vehicles		46,896	50,000	45,000	54,000
04µOther Office Expenses		1,94,793	1,50,000	1,75,000	2,00,000
27µMinor Works/ Maintenance		12,00,000	16,36,000	14,72,000	16,50,000
50µOther Charges		2,07,804	8,50,000	7,65,000	8,00,000
	Total 010	μμμμμμμμμ		hhhhhhhhhhhhh	
	Total - 010	2,92,85,911	3,02,87,000	3,32,38,000	8,03,22,000

Detailed Accoun	т N o. 2202-03-1 0	03 µ GOVERNMENT COL	LEGES AND INSTITUTES -	Contd	
<u> հեհեհեհեհեհեհեհեհեհեհեհեհե</u>					AHHHHHHHHHHH Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրրրրր	րրրրրրեր	րրրրրրրր	րրարարար
011 Haldia Government College [EH]					
01µSalaries				50.40.000	
01µPay		80,71,216	55,32,000	53,48,000	2,41,88,000 68,93,000
14µGrade Pay 13µDearness Pay		***	27,66,000	26,74,000	00,93,000
02µDearness Allowance		20,31,447	24,06,000	29,28,000	49,72,000
03µHouse Rent Allowance		4,56,148	7,74,000	7,50,000	15,81,000
04µAd hoc Bonus		15,000	55,000	53,000	1,13,000
07µOther Allowances			52,000	52,000	55,000
12µMedical Allowances		62,007	55,000	53,000	1,13,000
Total - Salaries		1.06.35.818	µµµµµµµµµµµ 1,16,40,000	1.18.58.000	3.79.15.000
Total Salaries		ицицицицици	րիրիրընթերի		
07µMedical Reimbursements			20,000	18,000	15,000
11µTravel Expenses		70,995	71,000	64,000	75,000
12µMedical Reimbursements under WBHS 2008		•••	•••		94,000
13µOffice Expenses 01µElectricity		4,49,175	2,87,000	2.70.000	3,50,000
02µTelephone		57,452	57,000	51,000	57,000
03µMaintenance / P.O.L. for Office Vehicles			75,000	68,000	75,000
04µOther Office Expenses		2,76,652	1,76,000	1,58,000	1,80,000
14µRents, Rates and Taxes		3,80,436	6,00,000	4,09,000	4,40,000
27µMinor Works/ Maintenance		8,27,240	12,50,000	11,25,000	11,50,000
50µOther Charges		1,77,837	5,00,000	4,50,000	5,00,000
	Total - 011	1,28,75,605	µµµµµµµµµµµ 1,46,76,000	драрарарара 1,44,71,000	4,08,51,000
	70111		րիրիրիրիրի		
014 µ Calcutta Madrasah <i>[EH]</i>					
01µSalaries					
01µPay 14µGrade Pay		•••	•••	•••	•••
13µDearness Pay		***		•••	•••
02µDearness Allowance					
03µHouse Rent Allowance		***		•••	
04µAd hoc Bonus					
07µOther Allowances 12µMedical Allowances		•••	•••	•••	•••
12 pivieticai Allowalices			րրրրրրրը որրրորդեր	 นนนนนนนนนนนน	
Total - Salaries					
02µWages		нинининини 	որր որսերեր	րրրրրր 	іннининини
07µMedical Reimbursements					
12 UMedical Reimbursements under WBHS 2008		•••	• • •	•••	•••
13µOffice Expenses			•••		
01µElectricity 02µTelephone		9,063 1,054	•••	•••	•••
03µMaintenance / P.O.L. for Office Vehicles		1,034	•••	•••	
04µOther Office Expenses		26,264	•••		
31µGrants-in-aid					
02µOther Grants		4.20.457	•••		
50µOther Charges		4,38,456			
	Total - 014	ириририри 4,74,837	րիրիրիրիրի	ррррррррррр	ірриррирри
	70.00		µµµµµµµµµµ	րրրրրրը որորդեր	ининининини Прининининининининининининининининининин
016µGovernment College at Siliguri <i>[EH]</i>					
27µMinor Works/ Maintenance					•••
		ицицицици	րրրրրրր	ириририри	иииииииииии
Total-103-NP - Non Plan		61,81,45,827	63,93,89,000	63,58,19,000	118,63,56,000

Detailed Account No. 2202-03-103 μ Government Colleges and Institutes - Contd...

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	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրրի	սիհիհիհիհիհի	սիհիհիհիհիհի	ւրիրիրիրիրի
14µGrade Pay	***	***	***	•••
13µDearness Pay				
02µDearness Allowance				
03µHouse Rent Allowance	***	***	***	•••
04µAd hoc Bonus	***	***	***	•••
07µOther Allowances	•••	•••	•••	•••
12µMedical Allowances				
	μμμμμμμμμ	ս րրրարկարիր	ս րրրարկարիր	ս րրրրրր
Total - Salaries			•••	
	μμμμμμμμμ	ս րրրարկարիր	ս րրրարկարիր	ս րրրրրր
02µWages	•••	•••		•••
07µMedical Reimbursements	•••	•••		•••
12µMedical Reimbursements under WBHS 2008	***	***	***	•••
13µOffice Expenses		•••	•••	•••
01µElectricity	9,063	•••	•••	•••
02μTelephone	1,054		•••	•••
03µMaintenance / P.O.L. for Office Vehicles		•••	•••	•••
04μOther Office Expenses	26,264	•••	•••	•••
31µGrants-in-aid				
02µOther Grants	4.20.457	•••	•••	•••
50µOther Charges	4,38,456			
Total - 014	µµµµµµµµµµ 4,74,837	սիհեհեհեհեհե	սիհիհիհիհի	որիրիրիրի
1000			սրրրրրրրրը Մարդրարի	
016µGovernment College at Siliguri [EH]	PPPPPPPPP			
27µMinor Works/ Maintenance				
'	րորորորոր	սորորորորոր	սիրիրիրիրիր	ицицицицици
Total-103-NP - Non Plan	61,81,45,827	63,93,89,000	63,58,19,000	118,63,56,000
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SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001 L Development of Presidency College, Calcutta [EH]				
50µOther Charges	1,94,47,122	2,00,00,000	2,00,00,000	2,30,00,000
002 UDevelopment of Darjeeling Government College,				
Darjeeling [EH]				
50µOther Charges		75,00,000	75,00,000	80,00,000
003 μ Development of Hooghly Mohsin College, Hooghly <i>[EH]</i>				
50µOther Charges	17,13,128	90,00,000	90,00,000	1,00,00,000
004 Land Development of Other Government Colleges [EH]				
50µOther Charges	2,05,72,351	3,00,00,000	5,67,49,000	3,50,00,000
005 μ Establishment of New Government College [EH]				
50µOther Charges	37,13,838	1,00,00,000	1,00,00,000	1,50,00,000
007 μ Development of Government B.T. College [EH]				
31µGrants-in-aid				
02µOther Grants		•••		•••
50µOther Charges	8,16,041	75,00,000	75,00,000	80,00,000
Total - 007	µµµµµµµµµµ 8,16,041	44444444444444444444444444444444444444	444444444 75,00,000	444444444 80,00,000

Detailed Account No. µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ		-			սորորորու
	rrrrrr	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
		Rs.	Rs. լ µµµµµµµµ µ	Rs. I UUUUUUUUUU UU	Rs. IUUUUUUUUUU
009µState Share for Development and Preservation of old	l				rrrrrrrr
and rare books and journals in Chandernagore					
Govt. College Library, Hooghly. [EH]					
50µOther Charges		2,51,985	10,00,000	10,00,000	10,00,000
·		μμμμμμμμμμ	յ ր րրրրրր	ιμμμμμμμμμμμ	յ սարարար
Total-103-SP - State Plan (Annual Plan & Eleventh Plan)		4,65,14,465	8,50,00,000	11,17,49,000	10,00,00,000
		μμμμμμμμμμ	յ ր րրրրրր	յ ր րրրրրր	որորորոր
CS - CENTRALLY SPONSORED (NEW SCHEM	IES)				
001 μ Establishment of Colleges of Teachers Education for					
re-structuring and re organisation of Teachers					
Education [EH]					
27µMinor Works/ Maintenance					
31µGrants-in-aid					
02µOther Grants		20,29,221	50,000	50,000	50,000
50µOther Charges			20,00,000	20,00,000	20,00,000
		μμμμμμμμμμ	յ <mark>ր</mark> րրրրոր	յ <mark>ր</mark> րրրրոր	ս րրրրրու
Total	- 001	20,29,221	20,50,000	20,50,000	20,50,000
		μμμμμμμμμ	արարարար	արարարար	ս րրրրրիր
002 μ Establishment of Institutions of Advance Studies in					
Education for pre-structuring or re-organisa-					
tion of Teachers Education [EH]					
31µGrants-in-aid					
02µOther Grants			1,05,000	1,05,000	1,05,000
50µOther Charges		8,14,633	25,000	25,000	25,000
		րրրրրրեր	որրերի	որրերի	որրերիր
Total	- 002	8,14,633	1,30,000	1,30,000	1,30,000
		րրրրրրեր	որրերի	որրերի	ւրրրրրեր
003 μ Presevation and conservation of manuscript and rare books of the Sanskrit College Library,Kolkata.[EH]	e				
50µOther Charges			2,00,000	2,00,000	2,00,000
004 μ Development and Preservation of old and rare Books	s and				
Journals in Chandernagore Govt. College Library, H	looghly <i>[EH]</i>				
50µOther Charges		51,313	3,00,000	3,00,000	3,00,000
		μμμμμμμμμμ	ս րրարարարար	ս րրարարարար	ս րրրրիր
Total-103-CS - Centrally Sponsored (New Schemes)		28,95,167	26,80,000	26,80,000	26,80,000
		μμμμμμμμμμ	ս րրարարարար	ս րրարարարար	ս րրրիրիրի
Total	- 103	66 75 55 450	72 70 60 000	75.02.49.000	128 00 36 000

66,75,55,459 72,70,69,000 75,02,48,000

128,90,36,000

Total - 103

Detailed Account No. 2202-03-104 $\pmb{\mu}$ Assistance to Non Govt Colleges and Institutes

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	Actuals,	Estimate,	Estimate,	Estimate,	
	2007-2008 Rs.	2008-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.	
	рррри	րրրրրրր	րրրրրրրր	րրրրրրրր	
104µAssistance to Non Govt Colleges and Institutes NP - NON PLAN					
001 \(\begin{align*} \text{Assistance to Non-Govt. College and Institutes \([EH] \) \end{align*}					
27µMinor Works/ Maintenance		3,00,000	2,70,000	3,00,000	
31µGrants-in-aid	250 70 20 447	202 / 7 70 000	200.17.02.000	702.02.77.000	
01μ Salary Grants 02μOther Grants	358,70,29,116 1,48,76,457	383,67,79,000 2,75,00,000	398,16,02,000 2,47,50,000	702,83,76,000 2,80,00,000	
50µOther Charges	17,63,761	47,00,000	42,30,000	50,00,000	
Total - 001			ирририририри 401,08,52,000		
and to the first of the first	μμμμμμμμ	µµµµµµµµµµ µ	ининининин	нинининини	
004µProfessional Colleges <i>[EH]</i> 31µGrants-in-aid					
01µ Salary Grants	1,32,96,803	2,00,00,000	1,47,59,000	2,21,60,000	
007µSalary Deficit Schemes for Non-Government Colleges [EH] 31µGrants-in-aid					
01µ Salary Grants	11,13,20,501	22,00,00,000	12,35,66,000	18,55,34,000	
009µExpansion of Honours facilities in important Humanities Subjects in Muffassil areas [EH]	.,,.,,.,.		12,00,00,00	15,55,5 1,555	
31μGrants-in-aid 02μOther Grants					
012 Development of Library and Reading Room Facilities [EH]	•••	***	•••	•••	
31µGrants-in-aid					
02µOther Grants	60,78,396	1,67,000	51,67,000	50,00,000	
013 Maintenance and Repairs of Non-Government College					
Building [EH]					
31μGrants-in-aid 02μOther Grants	14,67,395	14,49,000	13,04,000	14,49,000	
ozpono. Grano			րիրիրիրիրի		
Total-104-NP - Non Plan	373,58,32,429	411,08,95,000	415,56,48,000	727,58,19,000	
	րրրրրր	րիրիրիրիրի	րրրերիր	рриррирри	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001 Development of Library and Reading Room facilities [EH] 31 Grants-in-aid					
01µ Salary Grants	14 22 400	22.00.000	22.00.000	 25 00 000	
02µOther Grants 002µDevelopment of Non-Government Colleges <i>[EH]</i>	16,33,400	22,00,000	22,00,000	25,00,000	
31µGrants-in-aid					
02µOther Grants	1,81,68,844	20,00,00,000	20,00,00,000	20,00,00,000	
003 Hostels for Girl Students [EH]					
31µGrants-in-aid	0.4.4.4.000	75.00.000	75.00.000	75.00.000	
02µOther Grants	34,14,829	75,00,000	75,00,000	75,00,000	
004µDevelopment for Colleges for Women [EH] 31µGrants-in-aid					
02μOther Grants	48,00,000	75,00,000	75,00,000	1,00,00,000	
006 Uncentives to non-Government Colleges under State					
level Assessment Scheme [EH]					
31µGrants-in-aid		10 50 00 000	10 50 00 000	11 00 00 000	
02µOther Grants		10,50,00,000	10,50,00,000	11,00,00,000	
Total-104-SP - State Plan (Annual Plan & Eleventh Plan)	2,80,17,073	32,22,00,000	14444444444444444444444444444444444444	33,00,00,000	
Total - 104			иррирриррирри 447,78,48,000		

DETAILED ACCOUNT No. 2202-03-107 U SCHOLARSHIPS

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 , www. www. www. www. www. www. www. ww

Budget Revised Budget Actuals, Estimate, Estimate, Estimate, 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs.

107 UScholarships

NP - NON PLAN

001 LArts Colleges [EH]

Total-107-NP - Non Plan

31µGrants-in-aid

02µOther Grants 48,000 43,000 48,000

> <u> Իրիհիրիիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի</u> 48,000 43,000 48,000

Total - 107 48,000 43,000 48,000

DETAILED ACCOUNT No. 2202-03-112 | Institutes of Higher Learning

112 Unstitutes of Higher Learning

NP - NON PLAN

 $001 \mu All$ India Institute of Social Welfare and Business

Management [EH]

31µGrants-in-aid

02µOther Grants 13,58,000 12,22,000 12,22,000

002 UDevelopment of Special Institutions [EH]

31µGrants-in-aid

01µ Salary Grants 84,52,000 72,80,000 93,82,000 1,40,87,000

02µOther Grants 23,44,070 30,63,000 25,20,000 27,09,000

003 Undian Association for the Cultivation of Science,

Jadavpur [EH]

31µGrants-in-aid

02µOther Grants 35,18,940 36,98,000 33,28,000 41,00,000

004 Undian Institute of Social Welfare and Business

Management, Calcutta [EH]

31µGrants-in-aid

01µ Salary Grants 12,00,000 12,00,000 10,50,000

02µOther Grants 2,50,000 2,25,000 20,00,000

005 LI Development of Centre of Excellence in Social Sciences

- Institute of Development Studies, Kolkata [EH]

31µGrants-in-aid

01µ Salary Grants 1,25,58,000 1,25,58,000 1,87,95,000

Total-112-NP - Non Plan 1,43,15,010 2,94,07,000 3,04,35,000 4,39,63,000

Detailed Account No. 2202-03-112 μ Institutes of Higher Learning - Contd.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	րրրրրրոր	ւրբրրբրրբր	րրր սրորսերին ար	ррррррррррр
001µDevelopment of Special Institutions [EH]				
31µGrants-in-aid		0.00.000	0.00.000	0.00.000
02μOther Grants		2,20,000	2,20,000	3,00,000
002µIndian Association for the Cultivation of Science, Jadavpur <i>[EH]</i>				
31µGrants-in-aid				
02μOther Grants	1,50,00,000	2,50,00,000	2,50,00,000	3,00,00,000
006µDevelopment of Centre of Excellence in Social Sciences - Institute of Development Studies, Kolkata [EH]				
31µGrants-in-aid				
01µ Salary Grants	88,00,000			
02µOther Grants	2,30,00,000	3,00,00,000	3,00,00,000	3,50,00,000
	րրրրրրր	ս րրրրրրիր	րիրիրիրիրի	րիրիրիրիրի
Total-112-SP - State Plan (Annual Plan & Eleventh Plan)	4,68,00,000	5,52,20,000	5,52,20,000	6,53,00,000
	μμμμμμμμμμ	ս րարարար	μμμμμμμμμμ	μμμμμμμμμ
Total - 112	6,11,15,010	8,46,27,000	8,56,55,000	10,92,63,000
	ириририри	ս րերերեր	μμμμμμμμμμ	μμμμμμμμμ
РИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ				
orp salary Grants			µµµµµµµµµµµµ	
Total-789-NP - Non Plan		40,00,000	40,00,000	57,75,000
Tom 100 Ta			ининининини	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	E E E E E E E E E E	TO THE PROPERTY OF	i i i i i i i i i i i i i i i i i i i	
002µDevelopment of Library and Reading Room facilities. <i>[EH]</i>				
31µGrants-in-aid				
31µGrants-in-aid 02µOther Grants	30.00.000	60.00.000	60.00.000	70.00.000
02µOther Grants	30,00,000	60,00,000	60,00,000	70,00,000
•	30,00,000	60,00,000	60,00,000	70,00,000

Total - 789

23,75,161

7,00,000

60,75,161

60,75,161

1,02,00,000

77,50,000

2,39,50,000

2,79,50,000

Ի

1,02,00,000

77,50,000

2,39,50,000

2,79,50,000

02µOther Grants

 $\begin{array}{c} \textbf{31} \mu \textbf{Grants-in-aid} \\ \textbf{02} \mu \textbf{Other Grants} \end{array}$

004 La Development of colleges for Women. [EH]

Total-789-SP - State Plan (Annual Plan & Eleventh Plan)

1,00,00,000

80,00,000

2,50,00,000

3,07,75,000

DETAILED ACCOUNT No. 2202-03-796 TRIBAL AREAS SUB-PLAN

Detailed Account No. 2202-03-796 Tribal Areas Sub-Plan					
<u> հեհեհեհեհեհեհեհեհեհեհեհեհեհե</u>	µµµµµµµµµµµµµµ Actuals, 2007-2008 Rs.	µµµµµµµµµ Budget Estimate, 2008-2009 Rs.	ИНИНИНИНИНИ Revised Estimate, 2008-2009 Rs.	Aµµµµµµµµµ Budget Estimate, 2009-2010 Rs.	
	րրերերի	սիհերհերի	ս րրրրրիր	սμμμμμμμμμ	
796µTribal Areas Sub-Plan					
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH I	PLAN)				
001µDevelopment of Universities. [EH]					
31µGrants-in-aid					
02µOther Grants	3,93,600	5,50,000	5,50,000	7,00,000	
002µEstablishment of a new University at Midnapore. [EH]					
31µGrants-in-aid					
02μOther Grants	5,00,000	5,50,000	5,50,000	10,00,000	
003 L Development of Other Govt Colleges. [EH]					
50µOther Charges	9,92,732	27,50,000	27,50,000	40,00,000	
004 Land Development of Non-Govt. Colleges. [EH]					
31µGrants-in-aid					
02µOther Grants	25,00,000	27,50,000	27,50,000	50,00,000	
	րրրերի	սիրիրիրիրի	ս րրրրրիրի	ιμμμμμμμμμ	
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	43,86,332	66,00,000	66,00,000	1,07,00,000	
	μμμμμμμμμ	սիրիրիրիրի	սիրիրիրիրի	ининининини	
Total - 79	96 43,86,332	66,00,000	66,00,000	1,07,00,000	

DETAILED ACCOUNT No. 2202-03-800 U OTHER EXPENDITURE

NP - NON PLAN

001µNational Service Scheme [EH]					
11µTravel Expenses				8,000	10,000
13µOffice Expenses					
01µElectricity					
02µTelephone					10,000
03µMaintenance / P.O.L. for Office Vehicle	es			1,40,000	1,50,000
04µOther Office Expenses				1,000	1,000
31µGrants-in-aid					
02µOther Grants		9,54,439	2,50,000	3,50,000	3,50,000
		րրրրրեր	ւիհիհիհիհիհի	սիրիրիրիրի	րիրիրիրիր
	Total - 001	9,54,439	2,50,000	4,99,000	5,21,000

DETAILED ACCOUNT No. 2202-03-800

OTHER EXPENDITURE - Contd..

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	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
			որիրիրիրիրի	
002µService Commission for Recruitment of Teachers for				
Non-Government Colleges [EH]				
31µGrants-in-aid				
01µ Salary Grants	63,56,107	83,00,000	70,55,000	1,05,93,000
02µOther Grants	1,38,490	2,93,000	10,30,000	11,00,000
004µAssistance to West Bengal Council of Higher				
Education [EH]				
31µGrants-in-aid				
01µ Salary Grants	5,43,921	12,21,000	6,04,000	9,07,000
02µOther Grants		2,80,000	2,52,000	2,00,000
005 μ Lump Provision required for implementation of Mehrotra				
Committee recommendation [EH]				
50µOther Charges		20,000	18,000	15,000
007µStrengthening of Collegiate Education Service				
[EH]				
11µTravel Expenses		18,000	17,000	15,000
13µOffice Expenses				
01µElectricity		3,000	3,000	2,000
02µTelephone		15,000	14,000	10,000
03μ Maintenance / P.O.L. for Office Vehicles				
04µOther Office Expenses		20,000	18,000	15,000
31µGrants-in-aid				
01µ Salary Grants		32,00,000	28,80,000	31,50,000
	րրրրրրր	րրերերեր	<u>ս</u> րրրիրիրիրի	սիրիրիրիրի
Total - 007		32,56,000	29,32,000	31,92,000
	ининининин	րրերերեր	<u>ս</u> րրրրրոր	սիրիրիրիրի
008 μ New Colleges including diversification- of essential				
course of study in exixting Colleges [EH]				
31µGrants-in-aid				
01µ Salary Grants	55,58,954	28,36,000	61,70,000	92,64,000
010µStructureCommittee for determination of fees for				
Professional Courses conducted at private self				
financing professional institutes [EH] [EH]				
13µOffice Expenses				
03µMaintenance / P.O.L. for Office Vehicles				
04µOther Office Expenses	84,000	40,000	75,000	80,000
28µPayment of Professional and Special Services				
02μOther charges		40,000	40,000	50,000
	μμμμμμμμμ	μμμμμμμμμμ	ս րրրրրրու	սրրրրրրոր
Total - 010	84,000	80,000	1,15,000	1,30,000

DETAILED ACCOUNT No. 2202-03-800

OTHER EXPENDITURE - Contd..

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	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
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011 μ Structure Committee for determination of fees for				
Professional Coursess conducted at Private Self				
Financing Professional Institute [EH] 13µOffice Expenses				
03µMaintenance / P.O.L. for Office Vehicles		10,000		
04µOther Office Expenses		2,000		
28µPayment of Professional and Special Services				
02µOther charges	•••	30,000	•••	•••
T . 1 . 044	րրրրրրր		<u> Դ</u> րիրիրիրիրի	սիհիհիհիհիհի
Total - 011		42,000		
012µSetting up of a Service Commission for recruitment of	ррирриррирр	ւրբրերբերբ	որերերերեր	аррриррирри
teachers for Non-Government Colleges [EH]				
31µGrants-in-aid				
01µ Salary Grants		10,000	9,000	15,000
013µEstablishment of New Colleges including				
diversification of essential courses of study in				
existing Colleges [EH]				
31μGrants-in-aid 01μ Salary Grants		10,000	9,000	15,000
014µAssistance to West Bengal Council of Higher		10,000	7,000	13,000
Education [EH]				
31µGrants-in-aid				
01µ Salary Grants		24,60,000	22,14,000	31,50,000
			սիհերերի	
Total-800-NP - Non Plan	1,36,35,911	1,90,58,000	2,09,07,000	2,91,02,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	ррирриррирр	ւրբրերբերբ	սիրիրիրիրի	аррррррррррр
001 µNational Service Scheme (State Share) [EH]				
31µGrants-in-aid				
02µOther Grants	32,87,833	1,30,00,000	1,91,92,000	3,00,00,000
002μ Strengthening of Collegiate Education, Service [EH]				
01µSalaries				
01µPay	•••	•••	•••	•••
14µGrade Pay 13µDearness Pay	•••	•••		
02µDearness Allowance		•••		
03µHouse Rent Allowance	•••			
04µAd hoc Bonus				
05µInterim Relief	•••	•••	•••	•••
12µMedical Allowances				
Treat Colorina			<u> ԴԻԻԻԻԻԻԻԻԻԻ</u>	
Total - Salaries		 	 µµµµµµµµµµµ	
07µMedical Reimbursements		10,000	10,000	
12µMedical Reimbursements under WBHS 2008				
•	μμμμμμμμμ	ւ րբրերի	սրրերիրեր	սրրրրրրոր
Total - 002		10,000	10,000	

DETAILED ACCOUNT No. 2202-03-800

OTHER EXPENDITURE - Contd..

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				որիրիրիրիրի որդերի	
007µAssistance to West Bengal Council of High	er				
Education [EH]					
31µGrants-in-aid					
01µ Salary Grants		15,31,000			
02µOther Grants		13,49,000	15,00,000	15,00,000	20,10,000
•		ининининин	յրոր Մարդորոր	սրրրրրրրոր	іµµµµµµµµµµ
Total-800-SP - State Plan (Annual Plan & Eleventh	Plan)	61,67,833	1,45,10,000	2,07,02,000	3,20,10,000
		ининининин	յրոր Մարդորոր	սիրիրիրիրիր	іµµµµµµµµµµ
CN - CENTRAL SECTOR (NEW SCH	EMES)				
001 UNational Services Scheme [EH]					
01µSalaries					
01µPay			1,00,000		
14µGrade Pay					
13µDearness Pay			50,000		
02µDearness Allowance			44,000		
03µHouse Rent Allowance			14,000		
04µAd hoc Bonus			2,000		
12µMedical Allowances			2,000		
·		ининининин	յրոր Մարդորոր	սրրրրրրրոր	іµµµµµµµµµµ
Total - Salaries			2,12,000		
		μμμμμμμμμμ	<u>յ</u> սարարարար	սիրիրիրիրիր	ιμμμμμμμμμμ
07µMedical Reimbursements			2,000		
11µTravel Expenses		38,715	8,000		
12µMedical Reimbursements under WBHS 200	8				
13µOffice Expenses					
01µElectricity					
02µTelephone					
03µMaintenance / P.O.L. for Office Vehicle	es	1,38,720	1,44,000		
04µOther Office Expenses			1,000		
31µGrants-in-aid					
01µ Salary Grants		87,660	4,85,000		
02µOther Grants		42,14,199	66,38,000	1,69,44,000	74,90,000
50µOther Charges					
	Total - 001	µµµµµµµµµµ 44,79,294	1444444444 74,90,000	սµµµµµµµµµµµ 1,69,44,000	14444444444444444444444444444444444444
Total-800-CN - Central Sector (New Schemes)		µµµµµµµµµµ 44,79,294	14444444444444444444444444444444444444	ириририририри 1,69,44,000	74,90,000
	Total - 800	µµµµµµµµµµ 2,42,83,038	14444444444444444444444444444444444444	744444444444 5,85,53,000	14444444444444444444444444444444444444

DETAILED ACCOUNT No. 2202-05-102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE

####################################	DETAILED ACCOUNT No. 2202-05-102 μ					
Philippippippippippippippippippippippippip	րեր ան	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010	
102 Promotion of Modern Indian Languages and Literature NP - NON PLAN 101 Promotion of Modern Indian Languages and Literature NP - NON PLAN 101 Promotion of Modern Indian Languages Boak Board EH 101 Promotion of Modern Indian Languages Boak Board EH 101 Promotion of Modern Indian Languages EH 101 Promotion Office Indian Languages EH 101 Pro						
101 Personation of Modern Indian Languages and Literature NP - NON PLAN NP - NON	05UI ANGUAGE DEVELOPMENT	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
1 Salary Grants	102 μ Promotion of Modern Indian Languages and Literature					
1	011 L Development and maintenance of State Book Board [EH]					
012 Setting up of Hindi Academy EH	•					
1012 Saltring up of Hindi Academy	·			20,00,000	30,03,000	
1	02µOther Grants		•••			
1	012 USetting up of Hindi Academy [EH]					
1	•					
1,2 1,2	•	•••		90,000	76,000	
Philippi				84,000	47,000	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 101 Development of Regional Languages EH 31 Frants-in-aid 01 Salary Grants 1,00,000 1,00,000 1,00,000 3,00,000 50 Dother Charges 1,00,000 1,00,000 1,00,000 3,00,000 50 Dother Charges 1,00,000 1,00,000 1,00,000 1,00,000		րիրիրի 				
1		րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի				
31μ Grants						
01μ Salary Grants	001 Development of Regional Languages [EH]					
1,00,000 1,	·					
1,00,000 1,00,000	·				•••	
Ποταί - 001	·	1,00,000				
1,00,000	50µOther Charges					
CS - CENTRALLY SPONSORED (NEW SCHEMES) 00μ/Dither Grants 01μ/Grants 1μ/Grants 1μ/μνημημημημημημημημημημημημημημημημημημ	Total - 001	1,00,000	1,80,000	1,80,000	4,00,000	
FH 31µGrants-in-aid 23,98,410		ринининин	րիրիրիրիրի	ւհհեհեհեհե	ւրրրրրեր	
01μ Salary Grants 23,98,410 005μ Setting up of Hindi Academy [EH] 14,00,000 28,00,000 28,00,000 35,00,000 31μ Grants-in-aid 1,35,638 02μ Other Grants 1,35,638 Total-102-SP - State Plan (Annual Plan & Eleventh Plan) μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	EH]					
02μOther Grants 14,00,000 28,00,000 28,00,000 35,00,000 005μSetting up of Hindi Academy [EH] 31μGrants-in-aid						
005μSetting up of Hindi Academy [EH] 31μGrants-in-aid 1,35,638	•					
31μGrants-in-aid 01μ Salary Grants 1,35,638 02μOther Grants 1,00,000 1,00,00	·	14,00,000	28,00,000	28,00,000	35,00,000	
1,35,638						
02μOther Grants 1,00,000 1,00,000 1,00,000 Total-102-SP - State Plan (Annual Plan & Eleventh Plan) 1,00,000 1,00,000 1,00,000 CS - CENTRALLY SPONSORED (NEW SCHEMES) 40,34,048 30,80,000 30,80,000 40,00,000 002µProduction of literature in regional languages at university level (Bengali) [EH] 31µGrants-in-aid 5,00,000 5,00,000 5,00,000 02µOther Grants 5,00,000 5,00,000 5,00,000 Total-102-CS - Centrally Sponsored (New Schemes) 5,00,000 5,00,000 5,00,000 HPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHP	•					
Total-102-SP - State Plan (Annual Plan & Eleventh Plan) CS - CENTRALLY SPONSORED (NEW SCHEMES) 002 μProduction of literature in regional languages at university level (Bengali) [EH] 31 μGrants-in-aid 02 μOther Grants Total-102-CS - Centrally Sponsored (New Schemes) Total-102-CS - Centrally Sponsored (New Schemes) μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	•	1,35,638				
Total-102-SP - State Plan (Annual Plan & Eleventh Plan) 40,34,048 30,80,000 30,80,000 40,00,000 μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	02μOther Grants			, ,	, ,	
CS - CENTRALLY SPONSORED (NEW SCHEMES) 002 μProduction of literature in regional languages at university level (Bengali) [EH] 31μGrants-in-aid 02μOther Grants Total-102-CS - Centrally Sponsored (New Schemes) 102μΟμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	Total-102-SP - State Plan (Annual Plan & Eleventh Plan)	40,34,048	30,80,000	30,80,000	40,00,000	
002μProduction of literature in regional languages at university level (Bengali) [EH] 31μGrants-in-aid 02μOther Grants 5,00,000 5,00,000 5,00,000 μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	CS - CENTRALLY SPONSORED (NEW SCHEMES)	ририририри	ррирриррирри	ւեհեհեհեհեհե	інньньньнь	
university level (Bengali) [EH] 31μGrants-in-aid 02μOther Grants 5,00,000 5,00,000 5,00,000 Τοtal-102-CS - Centrally Sponsored (New Schemes) μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ						
5,00,000 5,00,000 5,00,000	university level (Bengali) [EH]					
	·		5 00 000	5 00 000	5 00 000	
րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	·	րրր Իրրրիր	ринининини	յրրր Մարդերի	ининининин	
			μμμμμμμμμμ	ιμμμμμμμμμμμ	ιμμμμμμμμμ	

Detailed Account No. 2202-05-103 μ Sanskrit Education

իրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	•	րրրրրրոր		
	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
			ւրրրրեր	
103 µ Sanskrit Education NP - NON PLAN				
002 Uvangia Sanskrit Association (School) [EH]				
01µSalaries				
12µMedical Allowances		1,000		
13µOffice Expenses				
01µElectricity				
02µTelephone				
04µOther Office Expenses		3,000	3,000	3,000
'	μμμμμμμμμμ	ининининини	ս	μμμμμμμμμμ
Total - 002		4,000	3,000	3,000
	μμμμμμμμμμ	րրրերիր	<mark>սարարարարար</mark>	μμμμμμμμμ
004µFinancial assistance to Sanskrit Pandits and for development of Sanskrit education [EH]				
31µGrants-in-aid				
01µ Salary Grants	•••	6,12,000	5,51,000	6,43,000
Total-103-NP - Non Plan		6,16,000	ІДИДИДИДИДИДИДИ 5,54,000	6,46,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	μμμμμμμμμμ	րրրրրրր	ոհեհեհեհեհե	μμμμμμμμμ
001µFinancial assistance to Sanskrit Pandits and for development of Sanskrit Education [EH]				
31µGrants-in-aid				
01µ Salary Grants				
orp salary status		 	 	
Total-103-SP - State Plan (Annual Plan & Eleventh Plan)	ририририри	риририри 	 Արրրրակրին	µµµµµµµµµµ
,	ицицицици	սորորորոր	ιμμμμμμμμμμμ	ицицицици
CN - CENTRAL SECTOR (NEW SCHEMES)				
001µFinancial assistance to the eminent Sanskrit Pandits in indigent circumstances [EH]				
31µGrants-in-aid				
02µOther Grants	•••	23,30,000	23,30,000	23,30,000
002µPublication of Srimad Bhagavatam [EH]				
31µGrants-in-aid				
02µOther Grants	***	50,000	50,000	50,000
003 L Development of Sanskrit Education. [EH]				
31µGrants-in-aid				
02µOther Grants	5,76,000	10,50,000	10,50,000	10,50,000
Total-103-CN - Central Sector (New Schemes)			1µµµµµµµµµµµµ 34,30,000	
Total - 103			14444444444444444444444444444444444444	
	hhhhhhhhhhh	իհեհեհեհեհե	յ րրրրրրրրր	րրրրրրրր

Detailed Account No. 2202-05-200 $\boldsymbol{\mu}$ Other Language Education

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	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
	Rs. ԱԱԱԱԱԱԱ	Rs. ԱԱԱԱԱԱԱԱԱ	Rs. µµµµµµµµµ	Rs. ԱԱԱԱԱԱԱԱ
200 从 Other Language Education	Freering	"""" """"	PPPPPPPPP	PPPPPPPPP
ND - NON PLAN (DEVELOPMENTAL)				
001 UScholarships to students from non-Hindi speaking states for post-matric studies in Hindi [EH]	5 52 000	F 00 000	4.50.000	F F0 000
50µOther Charges 002µProduction of books in regional languages at university level [EH]	5,52,800	5,00,000	4,50,000	5,50,000
50µOther Charges		1,00,000	90,000	50,000
Total-200-ND - Non Plan (Developmental)	µµµµµµµµµµµ 5,52,800	4,00,000 6,00,000	риририри (40,000 5,40,000 b) (40,000 b)	6,00,000
Total - 200	· ·		ринининия 5,40,000	
սսսսսսսսսսսկկրի	ասասաարարա	սսսսրիի	սսսսսսակ	ицицици
РЕТАІЛЕ В АССОИНТ				
NP - NON PLAN NP - NON PLAN	իրիրիրիրիրիրի	յիիրիրիրի	յիիրիրիրիր	լիրիրիրի Մարդիրի
001µDevelopment of commercial education [EH]				
13µOffice Expenses				
01µElectricity 02µTelephone				•••
03µMaintenance / P.O.L. for Office Vehicles				
04μOther Office Expenses 31μGrants-in-aid		***		•••
01µ Salary Grants	11,87,842	20,00,000	13,19,000	19,80,000
02μOther Grants	1,40,000 µµµµµµµµµµµ	4,00,000 1444444444444444444444444444444	1,51,000 µµµµµµµµµ	1,62,000 µµµµµµµµµµ
Total - 001	13,27,842	24,00,000	14,70,000	21,42,000
005µPublication of Rabindra Rachanabali [EH]	իիիիիիիիի	լ µ µµµµµµµµ	իրիրիրիրիր	рриррирри
28µPayment of Professional and Special Services				
50μOther Charges	2,00,960	3,57,000	3,21,000 µµµµµµµµµµµ	3,60,000
Total - 005	2,00,960	3,57,000	3,21,000	3,60,000
006µPublication of works of Netaji Subhas Chandra Bose [EH]	րիրիրիրիրի	որերերեր	իրիրիրիրի	րիրիրիրիր
50µOther Charges	•••			
Total-800-NP - Non Plan	µµµµµµµµµµµ 15,28,802	14444444444444444444444444444444444444	µµµµµµµµµµµ 17,91,000	μμμμμμμμμμ 25,02,000
Total-800-INP - Non Plan			17,91,000 	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA	N)			
003µPublication of Rabindra Rachanabali [EH] 50µOther Charges	1,06,900	10,000	10,000	10,000
004 μ Publication of works of Netaji Subhas Chandra Bose [EH]				
50µOther Charges		20,000	20,000	20,000
005µDevelopment of Commercial Education [EH]				
50μOther Charges		10,000	10,000	10,000
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	иририририри 1,06,900	40,000	40,000 40,000	40,000
Total - 800	µµµµµµµµµµµ 16,35,702	14444444444444444444444444444444444444	18,31,000	25,42,000

DETAILED ACCOUNT No. 2202-80-001 DIRECTION AND ADMINISTRATION

PETAILED ACCOUNT NO. 220	•			յրիրիրիրի
		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008 Rs.	2008-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.
			ւրրրիրիրիրի Մարդերի	
OUTCENEDAL	рининини	ньььььььь	тинининини	рррррррррр
80µGENERAL 001µDirection and Administration				
NP - NON PLAN				
003µStrengthening of education administration [EH]				
01µSalaries	/1 50 070	(0.00.000	42.04.000	02.04.000
· 01μPay 14μGrade Pay	61,52,079	60,00,000	42,04,000	83,94,000 23,92,000
13µDearness Pay	•••	30,00,000	21,02,000	23,72,000
02µDearness Allowance	15,56,339	26,10,000	23,01,000	17,25,000
03µHouse Rent Allowance	5,53,244	8,40,000	5,89,000	12,43,000
04µAd hoc Bonus 07µOther Allowances	32,000 600	60,000 45,000	42,000 45,000	89,000 47,000
12µMedical Allowances	65,845	60,000	42,000	89,000
			14444444444444444444444444444444444444	
Total - Salaries				
OZLIMa disal Delashara are sate			Խոհերևութ	
07µMedical Reimbursements 11µTravel Expenses	2,460 87,301	10,000 55,000	90,000 60,000	10,000 70,000
12µMedical Reimbursements under WBHS 2008	07,501	33,000		70,000
13µOffice Expenses	***			
01µElectricity	9,750	50,000	45,000	50,000
02 LM sintenence / DO L. for Office Vehicles	26,509	50,000	45,000 79,000	50,000
03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses	73,208 49,377	75,000 48,000	45,000	85,000 50,000
14µRents, Rates and Taxes	1,06,044	1,10,000	1,14,000	1,23,000
31µGrants-in-aid	, ,			
02μOther Grants	60,000		65,000	70,000
50µOther Charges	18,34,743	20,00,000	19,72,000	21,20,000
Total - 003	1,06,09,499	1,50,13,000	1,18,40,000 1,18,40,000	1,66,77,000
			ιμμμμμμμμμμμ	
Total-001-NP - Non Plan	1,06,09,499	1,50,13,000	1,18,40,000	1,66,77,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	ррирри	րրրրրրր	որերերեր	ιμμμμμμμμμμ
001 UStrengthening of educational administration <i>[EH]</i>				
01µSalaries				
01µPay				
14 UPgarage Pay	•••		•••	
13µDearness Pay 02µDearness Allowance				
03µHouse Rent Allowance	•••		•••	•••
04µAd hoc Bonus				
12µMedical Allowances				
Total - Salaries	μμμμμμμμμ	րրրրրրր	որերերերեր	іµµµµµµµµµ
Total - Salaries	 นนนนนนนนนน	 นนนนนนนนนนน	արրերերը Մարդերեր	 เนนนนนนนนนนน
07µMedical Reimbursements				
11µTravel Expenses	•••		•••	•••
12µMedical Reimbursements under WBHS 2008 13µOffice Expenses	***	***	***	•••
04µOther Office Expenses				
14µRents, Rates and Taxes				
50µOther Charges		1,00,000		1,00,000
T (1 001	μμμμμμμμμ		ւրրրիրիրիր	
Total - 001		1,00,000	1,00,000	1,00,000
Total-001-SP - State Plan (Annual Plan & Eleventh Plan)	 Римининини	ррррррррррр 1,00,000	44444444444 1,00,000	1,00,000
· · · · · · · · · · · · · · · · · · ·	рррриндинин На		ւրրրերիրիր	
Total - 001	1,06,09,499	1,51,13,000	1,19,40,000	1,67,77,000

DETAILED ACCOUNT No. 2202-80-107

Scholarships - Contd..

DETAILED ACCOUNT NO. 2. НИЧИЧИЧИЧИЧИЧИЧИЧИЧИЧИЧИЧИЧИЧИЧИЧИНИЧИЧИНИ	•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
тиментиментиментиментиментиментиментимен	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
			լ իրիրիրիրի	
107 µ Scholarships				
NP - NON PLAN				
001µGeneral stipend [EH]				
31µGrants-in-aid				
02µOther Grants	1,55,680	50,00,000	40,00,000	40,00,000
002µGovenrment Scholarships [EH]	1,00,000	00,00,000	10,00,000	10,00,000
31µGrants-in-aid				
02µOther Grants	1,36,13,250	7,50,000	5,00,000	9,60,000
003 LINational Scholarships [EH]	.,00,.0,200	. 1001000	0,00,000	7,00,000
31µGrants-in-aid				
02µOther Grants	11,240	60,00,000	12,000	13,000
004 UScholarship and other educational facilities to the	,	55,55,555	,	12,222
children of political sufferers [EH]				
31µGrants-in-aid				
02µOther Grants		1,000	1,000	1,000
008 West Bengal Government Merit-cum-Means Scholarship		.,,,,,,	.,000	.,000
[EH]				
31µGrants-in-aid				
02µOther Grants	6,25,73,000	6,72,66,000	16,49,48,000	9,00,00,000
02 p .0			ւրրրրրիր	
Total-107-NP - Non Plan	7,63,53,170	7,90,17,000	16,94,61,000	9,49,74,000
Total 107 M Total Fidal			յ ր սիրիրիր	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	PPPPPPPPP		.HELLERHERE	·PPPPPPPPPP
001 LINational Scholarships [EH]				
31µGrants-in-aid				
02µOther Grants	26,280			
34µScholarships and Stipends	27,25,610	50,00,000	50,00,000	50,00,000
			ւրիրիրիրիրի	
Total - 001	27,51,890	50,00,000	50,00,000	50,00,000
2000			ιμμμμμμμμμμμμ	
Total-107-SP - State Plan (Annual Plan & Eleventh Plan)	27,51,890	50,00,000	50,00,000	50,00,000
Total 107 bit State Flan (Final Lance Eleventa Flan)			ւիրիրիրիրիր	
CS - CENTRALLY SPONSORED (NEW SCHEMES)	PPPPPPPPP		.hhhhhhhhhh	PPPPPPPPP
002µNational Merit Scholarship Scheme (EH) [EH]				
31µGrants-in-aid				
02µOther Grants	50,09,500	5,00,000	5,00,000	5,00,000
			ιμμμμμμμμμμμ	
Total-107-CS - Centrally Sponsored (New Schemes)	50,09,500	5,00,000	5,00,000	5,00,000
,,			ւրրրրեր	
CN - CENTRAL SECTOR (NEW SCHEMES) 001 UNA Notional Scholarships [EH]	PPPPPPPP	LENDER PRESE		. 60 60 60 60 60 60 60 60 60
31µGrants-in-aid				
02µOther Grants		15,00,000	15,00,000	15,00,000
	րրրրրեր	րիրիրիրիրի	ւրրր րր	ւիրիրիրիրի
Total-107-CN - Central Sector (New Schemes)	•••	15,00,000	15,00,000	15,00,000
m . 1			լրիրիրիրիրիրի 17 (4 (1 222	
Total - 107	8,41,14,560	8,60,17,000	17,64,61,000	10,19,74,000

Detailed Account No. 2202-80-800 μ Other Expenditure

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	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	μ μμμμμμμμ	ս րրրրր արև արև արև արև արև արև արև արև ար	ս րրրրիրի և և և և և և և և և և և և և և և և	ս րրրրիրի
800 µ Other Expenditure				
NP - NON PLAN				
003 Lt Bengal Bratachari Society [EH]				
31µGrants-in-aid				
02µOther Grants		75,000	68,000	75,000
004µCalcutta University Institute [EH]			,	
31µGrants-in-aid				
02μOther Grants	1,11,099		1,19,000	1,28,000
005µHis Excellancy special grant <i>[EH]</i>	1,11,077		1,17,000	.,20,000
31µGrants-in-aid				
02μOther Grants				
008 LIY.M.C.A., Y.W.C.A. and Other Societies [EH]	•••		•••	•••
31µGrants-in-aid				
02μOther Grants	23,96,354	10,000	12,000	15,000
009µGrants for Other Purpose [EH]	20,70,001	10,000	12,000	10,000
31µGrants-in-aid				
02µOther Grants		10,000		
015µExpansion of girls education and training of women	•••	10,000	•••	•••
teachers /EH/				
31µGrants-in-aid				
•				
02µOther Grants 022µPublication of Rabindra Rachanabali <i>[EH]</i>	•••	•••	•••	•••
-				
50µOther Charges 023µEstablishment of Day Students Homes <i>[EH]</i>	•••	•••	•••	•••
31µGrants-in-aid				
02µOther Grants	21,61,000	23,79,000	21,41,000	24,97,000
024µAssistance to Messes and Hostels attached to	21,01,000	23,17,000	21,41,000	24,77,000
Government and Non-Government Institutions for				
Students Welfare [EH]				
01µSalaries				
•	4,28,553	13,13,000	10,06,000	62,35,000
01µPay	4,20,333			
14µGrade Pay	•••	 4 E7 000	E 02 000	17,77,000
13µDearness Pay	2 21 701	6,57,000 5,71,000	5,03,000	12 92 000
02µDearness Allowance 03µHouse Rent Allowance	2,21,701 9,377	5,71,000	5,51,000	12,82,000
•		1,84,000	1,41,000	2,97,000
04μAd hoc Bonus 12μMedical Allowances	10,000 9,914	13,000 13,000	10,000 10,000	21,000
12µivieuicai Ailowalices				21,000
Total Calarias		սրիրիրիրիրի 27 51 000		
Total - Salaries	6,79,545	27,51,000	22,21,000	96,33,000
13LIModical Deimburcomente under WDLIC 2000	μμμμμμμμμ	ոհհհհհհհհհհ	որերերերեր	
12µMedical Reimbursements under WBHS 2008	•••			17,000
31µGrants-in-aid	0 (4 7 2 4 4 7	15 00 00 000	0.50.07.000	14 41 22 000
01µ Salary Grants	8,64,73,447	15,00,00,000	9,59,86,000	14,41,23,000
02µOther Grants	8,91,131	12,00,000	10,80,000	12,50,000
•		F 00 000	4 50 000	F 00 000
50µOther Charges	3,98,373	5,00,000 µµµµµµµµµµµ	4,50,000	5,00,000

Detailed Account No. 2202-80-800 $\mu\,$ Other Expenditure - $\it Contd...$

		րրրրրրրոր	Budget	µµµµµµµµµµ Revised	HHHHHHHHHHH Budget
		Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրրրրի	ւիրիրիրիրիրի	ս իրիրիրիրիի	սիրիրիրիրի
027µPublication of District Gazetters [EH]					
31µGrants-in-aid					
01µ Salary Grants		3,39,139	2,04,000	3,76,000	5,65,000
50µOther Charges		15,354	10,00,000	17,000	18,000
		րրրրրրր	ւրրրրրրիր	<u>ս</u> րրրարկարիր	սիրիրիրիրի
	Total - 027	3,54,493	12,04,000	3,93,000	5,83,000
		μμμμμμμμμ	<u>. ԱԱՄԱԱՄԵՐԵՐԵՐԵՐԵՐԵՐԵՐԵՐԵՐԵՐԵՐԵՐԵՐԵՐԵՐԵՐԵՐ</u>	յ <u>սրսարարար</u>	սμμμμμμμμμ
Total-800-NP - Non Plan		9,34,65,442	15,81,29,000	10,24,70,000	15,88,21,000
		կրրրորորո	յորորորորորո	ս րորորու	սորորորորոր
SP - STATE PLAN (ANNUAL PLAN	I & ELEVENTH PLAN				
002µAssistance to Messes and Hostels attac					
Government and Non-Government Instit					
Students Welfare [EH]					
50µOther Charges			10,000	10,000	10,000
003µPublication of District Gazetteers [EH]		•••	10,000	10,000	10,000
50µOther Charges			10,00,000	10,00,000	12,00,000
Jupother Charges					
Total-800-SP - State Plan (Annual Plan & Elever	nth Plan)	 МАНАНАНАНЬ	10,10,000	10,10,000 10,10,000	12,10,000
		ириририри	ирриррирри	чрррррррррр р	арраррарра
	Total - 800	9,34,65,442	15,91,39,000	10,34,80,000	16,00,31,000
µµµµµµµµµµµµµµµµ 02µsecondary Education 105µTeachers'Training	иррирриррирри Э Ассоинт No. 2202	9,34,65,442	15,91,39,000 ЈИРТИРТИТИТЕ ПЕДПОТИ ОТ ЕХРЕМЕ	10,34,80,000 µµµµµµµµµµµ _{10,34,80,000}	16,00,31,000 <u></u>
Detailet µµµµµµµµµµµµµµµµµµ 02µSECONDARY EDUCATION 105µTeachers'Training NP - NON PLAN	ириририририр Ассоин No. 2202 иририририририр	9,34,65,442	15,91,39,000 ЈИРТИРТИТИТЕ ПЕДПОТИ ОТ ЕХРЕМЕ	10,34,80,000 µµµµµµµµµµµ _{10,34,80,000}	16,00,31,000 <u></u>
Detailed 	ириририририр Ассоин No. 2202 иририририририр	9,34,65,442	15,91,39,000 ЈИРТИРТИТИТЕ ПЕДПОТИ ОТ ЕХРЕМЕ	10,34,80,000 µµµµµµµµµµµ _{10,34,80,000}	16,00,31,000 <u></u>
Detailet µµµµµµµµµµµµµµµµµµ 02µSECONDARY EDUCATION 105µTeachers'Training NP - NON PLAN	ириририририр Ассоин No. 2202 иририририририр	9,34,65,442	15,91,39,000 ЈИРТИРТИТИТЕ ПЕДПОТИ ОТ ЕХРЕМЕ	10,34,80,000 µµµµµµµµµµµ _{10,34,80,000}	16,00,31,000 <u></u>
Detailed	ириририририр Ассоин No. 2202 иририририририр	9,34,65,442	15,91,39,000 ЛИРИНННИННИ REDUCTION OF EXPEND ЛИРИННИННИН	10,34,80,000 µµµµµµµµµµµ _{10,34,80,000}	
Detailed	иририририририро Ассоинт No. 2202 иририририририририририририририририририр	9,34,65,442	15,91,39,000 ЛИРИНННИННИ REDUCTION OF EXPEND ЛИРИННИННИН	 ирриририририри отике ирриририририририририририририри 	 НТАНТНЕНТЕРОВОВ ПОВ ПОВ ПОВ ПОВ ПОВ ПОВ ПОВ ПОВ ПОВ ПОВ
Detailed	иририририририро Ассоинт No. 2202 иририририририририририририририририририр	9,34,65,442	15,91,39,000 JUPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPH	 ирриририририри отике ирриририририририририририририри 	
Detailed Purphyphyphyphyphyphyphyphyphyphyphyphyphyp	иририририририро Account No. 2202 иририририририририририририририририририр	9,34,65,442	15,91,39,000 JUPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPH	 ричинининининининининининининининининини	
DETAILED Purpurpurpurpurpurpurpurpurpurpurpurpurpu	иририририририро Account No. 2202 иририририририририририририририририририр	9,34,65,442	15,91,39,000 JUPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPH	 ричинининининининининининининининининини	
DETAILED Purpurpurpurpurpurpurpurpurpurpurpurpurpu	иририририририро Account No. 2202 иририририририририририририририририририр	9,34,65,442	15,91,39,000 JUPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPH	 ричинининининининининининининининининини	
DETAILED μμμμμμμμμμμμμμμμμμμμμμμμμμμμμ 102μSECONDARY EDUCATION 105μTeachers'Training NP - NON PLAN 106μImprovement of Teachers Training Facion 70μDeduct Recoveries Total - 105 - Dead 911μDeduct - Recoveries of Overpaymen NP - NON PLAN 1004μSecondary Schools for Boys and Girls	иририририририро Account No. 2202 иририририририририририририририририририр	9,34,65,442	15,91,39,000 ЈИРТИРТИНИТЕ ЈИРТИРТИТЕ ЈИРТИРТИТЕ ЈИРТИРТИТЕ ЈИРТИРТИТЕ ЈИРТИРТИТЕ ЈЕТЕТОВ ЈЕТОВ ЈЕТЕТОВ ЈЕТОВ ЈЕТЕТОВ ЈЕТЕТОВ ЈЕТЕТОВ ЈЕТЕТОВ ЈЕТЕТОВ ЈЕТЕТОВ ЈЕТЕТОВ ЈЕТЕТОВ ЈЕТЕТОВ ЈЕТETOB ЈЕТETOB ЈЕТETOB ЈЕТETOB ЈЕТETOB ЈЕТETOB ЈЕТETOB ЈЕТETOB ЈЕTETOB ЈЕТETOB ЈЕТETOB ЈЕТETOB ЈЕТETOB ЈЕТETOB ЈЕTETOB ЈЕTETOB ЈЕТETOB ЈЕТETOB ЈЕTETOB	 ричинининининининининининининининининини	

DETAILED ACCOUNT No. 2202 DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd.

				րրեր հերբեր հերբեր Արդաներ հերբեր հերբ	ирририри
		Actuals, 107-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
		Rs.	Rs.	Rs.	Rs.
as Huming Polity and Though Education	μμμ	սμμμμμμ	որիրիրիրի	որիրիրիրի	ринининин
03µUNIVERSITY AND HIGHER EDUCATION					
102 HASSISTANCE to Universities					
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001 Development of Universities [EH]					
70µDeduct Recoveries					
70 A Deduct Recoveries	шшш	 10000	 	 սրրրրրրրր	
Total - 102 - Deduct - Recoveries	PPPI				
	μμμμ	սրրեր	որրերը որորդեր	ирририй на	µµµµµµµµµ
103 H Government Colleges and Institutes					
NP - NON PLAN					
009µGovernment Colleges and Institutes [EH]					
70µDeduct Recoveries	(-) 3	,55,736		***	***
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)					
001µDevelopment of Presidency College, Calcutta [EH] 70µDeduct Recoveries					
'	μμμι	Jµµµµµµµ	<u>ս</u> րորորու	սիրիրիրիրի	ицицицициц
Total - 103 - Deduct - Recoveries		,55,736			
	μμμ	սիհերեր	սիհիհիհիհիհի	սիհեհերեր	րրրրրրիր
104µAssistance to Non Govt Colleges and Institutes					
NP - NON PLAN					
001 μ Assistance to Non-Govt. College and Institutes [EH]					
70µDeduct Recoveries	.,	,13,336			
T. 1 404 D. 1 D. 1			<u>դ</u> րիրիրիրիրի	ոհհհհհհհհհ	нинининин
Total - 104 - Deduct - Recoveries		,13,336			
	μμμι	арррирри	<u>ս</u> բերերերի	ոհհեհեհեր	рррррррррр
911µDeduct-Recovery of Overpayment					
NP - NON PLAN					
009µGovernment Colleges and Institutes [EH] 70µDeduct Recoveries	(-)	15,105			
70 p Deduct Recoveries				 սրրրրրրիր	
Total - 911 - Deduct - Recoveries	(-)	15,105	триниринини		гррррррррр
2000 2000 2000 2000	**	-	որրերի որորդերի	иµµµµµµµµµµ	µµµµµµµµµµ
80 µ GENERAL					
107µScholarships					
NP - NON PLAN					
001 \(\mathcal{L} \) General stipend \([EH] \)					
70µDeduct Recoveries	(-)	27,910			
008 West Bengal Government Merit-cum-Means Scholarship[EH]					
70µDeduct Recoveries					
	μμμι	սիրիրիրի	<u>ս</u> րրրրիրիրի	սրրրրրրոր	ририририри
Total - 107 - Deduct - Recoveries	(-)	27,910			

DETAILED ACCOUNT No. 2202 μ Deduct-Recoveries In Reduction of Expenditure - Contd...

Budget Revised Budget Actuals, Estimate, Estimate, Estimate, 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs.

800 LOther Expenditure NP - NON PLAN 027 Li Publication of District Gazetters [EH] 70µDeduct Recoveries Total - 800 - Deduct - Recoveries րիրիրերի ա... ... Total - 2202 - Deduct - Recoveries 2,75,63,168 (-) 2,75,63,168

Voted Charged

DEMAND No. 13

B-SOCIAL SERVICES µ (a) Education, Sports, Art and Culture

Head of Account: 2203 U Technical Education

Voted Rs. 88,45,74,000

Charged Rs. Nil

TOTAL Rs. 88,45,74,000

Voted Rs.

Charged

Total Rs.

Gross Expenditure

Rs. 88,45,74,000

88,45,74,000

Deduct - Recoveries

Net Expenditure

88,45,74,000 88.45.74.000

ABSTRACT ACCOUNT

	Budget	Revised	Buaget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

001 LI Direction and Administration

NP - Non Plan

1,38,93,106 **Total - 001** 1,38,93,106

1,26,89,000 1,53,00,000 1,26,89,000 1,53,00,000 2,26,11,000

2,26,11,000

102 Assistance to Universities for Technical Education

NP - Non Plan

SP - State Plan (Annual Plan & Eleventh Plan)

<u> Ի</u> 14,33,37,803 17,63,02,000

3,97,60,000

6,80,10,000

1,73,64,000

30,000

17,64,80,000

43,95,03,000

Total - 102

19,02,46,159 21,60,62,000

3,97,60,000 5,20,00,000

21,62,40,000 49,15,03,000

107 UScholarships

NP - Non Plan

Total - 107

10,000 10,000

10,000 10,000 15,000

112 LEngineering/Technical Colleges and Institutes

NP - Non Plan

SP - State Plan (Annual Plan & Eleventh Plan)

CN - Central Sector (New Schemes)

11.66.12.600 15.18.85.000 13.21.32.000

27.14.55.000 7,65,10,000

15.000

2,00,000

6,80,10,000 2,00,000

2,00,000

Total - 112

14,60,71,182 22,00,95,000

20,03,42,000 34,81,65,000

800 L Other Expenditure

NP - Non Plan

ND - Non Plan (Developmental)

SP - State Plan (Annual Plan & Eleventh Plan)

1,33,62,841 10,00,00,000

2,94,58,582

4,69,08,356

1,49,03,000 30,000 7,09,00,000 2,22,50,000 30,000

Total - 800

Charaed

11,33,62,841 1,73,94,000 46,35,73,288 46,62,50,000

րիրիրերիրիրիրերիրիրիրիրիրիրիրիրի **ս**րրրրրիր 8,58,33,000

2,22,80,000 88,45,74,000

Grand Total - Gross Voted

51,77,25,000 46,35,73,288 46,62,50,000 51,77,25,000

88,45,74,000

ABSTRACT ACCOUNT -- Contd.

երերերերերերերերերեր	ь ньььь	երերերերերեր	Вudget	Revised	Вudget
		Actuals,	Estimate.	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
					ририририри
N	P - Non Plan	28,72,06,350	35,82,50,000	33,88,25,000	75,58,34,000
ND - Non Plan (De		20,72,00,330	30,000	30,000	30,000
SP - State Plan (Annual Plan & E		17,63,66,938	10,77,70,000	17,86,70,000	12,85,10,000
CN - Central Sector (N			2,00,000	2,00,000	2,00,000
	ow sellelles)	иииииииии			µµµµµµµµµµµµ
Deduc	ct - Recoveries				
		μμμμμμμμμ	μμμμμμμμμμμ	иµµµµµµµµµµ	μμμμμμμμμμ
Gran	id Total - Net	46,35,73,288	46,62,50,000	51,77,25,000	88,45,74,000
				սրըրդրորի	hhhhhhhhhhhh
	Voted	46,35,73,288	46,62,50,000	51,77,25,000	88,45,74,000
	Charged				
Total Expanditure/Net) under the Major Heads 2202		μμμμμμμμμ	ррррррррррр	иррирриррир	нинининини
Total Expenditure(Net) under the Major Head: 2203 Excluding Buildings(as shown above)					
Excluding buildings(as shown above)	Voted	46,35,73,288	46,62,50,000	51,77,25,000	88,45,74,000
	Charged	10,00,70,200	10/02/00/000		00/10// 1/000
Buildings (as shown separately)	Voted		•••	•••	
3. 1 37	Charged				
	ŭ	μμμμμμμμμ	μμμμμμμμμμμ	ирриррирри	μμμμμμμμμμ
Total Expenditure(Net) under the Major Head	l: 2203				
(including Buildings)		46,35,73,288	46,62,50,000	51,77,25,000	88,45,74,000
		μμμμμμμμμ	րրր <u>իր</u> հերևիր	ս <u>իրիր</u> սրուր	μμμμμμμμμμμ 88,45,74,000
	Voted <i>Charged</i>	46,35,73,288	46,62,50,000	51,77,25,000	88,45,74,000
NP - NON PLAN 001µDirectorate of Technical Education [EH]					
01µSalaries					
01µPay		91,09,878	58,71,000	64,23,000	1,28,26,000
14µGrade Pay					36,55,000
13µDearness Pay		24 40 070	29,36,000	32,11,000	24 27 000
02µDearness Allowance 03µHouse Rent Allowance		26,40,079 8,90,862	17,02,000 8,22,000	35,16,000 9,00,000	26,37,000 18,98,000
04µAd hoc Bonus		35,000	59,000	64,000	1,37,000
07µOther Allowances		1,446	50,000	50,000	53,000
12µMedical Allowances		95,667	59,000	64,000	1,37,000
ı		μμμμμμμμμ			нинининини
Total - Salaries		1,27,72,932	1,14,99,000	1,42,28,000	2,13,43,000
					μμμμμμμμμμ
07µMedical Reimbursements		1,210	15,000	14,000	15,000
11 UTravel Expenses	n	82,429	1,30,000	1,17,000	1,30,000
12µMedical Reimbursements under WBHS 2008 13µOffice Expenses	3		•••		1,08,000
01µElectricity		99,253	1,25,000	1,13,000	1,25,000
02µTelephone		59,724	80,000	72,000	80,000
03µMaintenance / P.O.L. for Office Vehicle	s	2,00,167	2,60,000	2,34,000	2,60,000
04µOther Office Expenses	-	1,08,920	2,30,000	2,07,000	2,00,000
19µMaintenance		3,53,724	50,000	45,000	50,000
50µOther Charges		2,14,747	3,00,000	2,70,000	3,00,000
			μμμμμμμμμμμ	սµµµµµµµµµµ	μμμμμμμμμμ
	Total - 001	4 00 00 40/	1 24 00 000	1 52 00 000	0 0 / 44 000
	10tai - 001	1,38,93,106	1,26,89,000	1,53,00,000	2,26,11,000
	10tar - 001				2,26,11,000 µµµµµµµµµµµµ
Total-001-NP - Non Plan	10tai - 001				

1,38,93,106

Total - 001

1,53,00,000

2,26,11,000

1,26,89,000

DETAILED ACCOUNT NO. 2203-00-102 L. Assistance to Universities for Technical Education

DETAILED ACCOUNT No. 2203-00-102	Assistance to Uni	VERSITIES FOR TECHNIC	AL EDUCATION	
<u> հեհեհեհեհեհեհեհեհեհեհեհեհեհեհեհեհեհ</u>	иµµµµµµµµµµ Actuals, 2007-2008	Budget Estimate, 2008-2009	Iµµµµµµµµµµµ Revised Estimate, 2008-2009	Iµµµµµµµµµµ Budget Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
	μμμμμμμμμ	սրորորոր	ս արարարար	µµµµµµµµµµ
102 μ Assistance to Universities for Technical Education NP - NON PLAN				
001µBengal Engineering and Science University, Shibpur[EH] 31µGrants-in-aid				
01µ Salary Grants	13,46,53,053	14,93,30,000	14,94,65,000	40,29,22,000
02µOther Grants	86,84,750	92,93,000	93,36,000	1,00,36,000
002µSetting up of Technical University [EH] 31µGrants-in-aid				
01µ Salary Grants	***	1,76,79,000	1,76,79,000	2,65,45,000
1 7	ицицицици	ицицицицици	иппиппиппипп	µµµµµµµµµµ
Total-102-NP - Non Plan	14,33,37,803	17,63,02,000	17,64,80,000	43,95,03,000
	ицицицици	иппиппиппипп	ипппппппппппппппппппппппппппппппппппппп	μμμμμμμμμμμ
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001µBengal Engineering and Sceince University, Shibpur [EH] [EH]				
31µGrants-in-aid				
01µ Salary Grants				
02µOther Grants	1,20,00,000	1,47,60,000	1,47,60,000	2,50,00,000
002 USetting up of Technical University [EH]	, .,,	, , , , , , , , ,	, , , , , , , , ,	,,,
31µGrants-in-aid				
01µ Salary Grants	1,89,59,494			
02µOther Grants	1,59,48,862	2,50,00,000	2,50,00,000	2,70,00,000
· F · · · · · · · · ·				μμμμμμμμμμ
Total-102-SP - State Plan (Annual Plan & Eleventh Plan)	4,69,08,356	3,97,60,000	3,97,60,000	5,20,00,000
Total - 102	µµµµµµµµµ 19,02,46,159	4444444444444444444444444444444444444	µµµµµµµµµµ 21,62,40,000	49,15,03,000
	μμμμμμμμμ	иµµµµµµµµµ	μμμμμμμμμμ	μμμμμμμμμμ
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107 UScholarships

NP - NON PLAN

002 UScholarships for Students of Engineering Colleges,

Technological Institutions, other than

Polytechnics, etc. [EH]

31µGrants-in-aid

01µ Salary Grants 10,000 10,000 15,000

<u> Ի</u>

Total-107-NP - Non Plan 10,000

<u> Իրհեհերերերերերերերերերերերերերերեր</u> Total-107-SP - State Plan (Annual Plan & Eleventh Plan)

Total - 107 10,000 10,000 15,000

Detailed Account No. 2203-00-112 μ Engineering/Technical Colleges and Institutes

	Buagei	Revisea	Buagei
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրրրրր	սրրրրրրրր	ւրրրրրիր	սիրիրիրիրի
112 HEngineering/Technical Colleges and Institution	tutes				
NP - NON PLAN					
001µB.E. College, Shibpur, Howrah [EH]					
31µGrants-in-aid					
01µ Salary Grants					
002µCollege of Textile Technology, Berhampur [En	4)				
01µSalaries					
01µPay		87,85,548	68,22,000	60,33,000	1,20,45,000
14µGrade Pay					34,32,000
13µDearness Pay			34,11,000	30,17,000	
02µDearness Allowance		22,21,595	29,68,000	33,03,000	24,76,000
03µHouse Rent Allowance		5,86,774	9,55,000	8,45,000	17,83,000
04µAd hoc Bonus		44,000	68,000	60,000	1,27,000
07µOther Allowances			70,000	70,000	74,000
12µMedical Allowances		73,891	68,000	60,000	1,27,000
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Total - Salaries		1,17,11,808	1,43,62,000	1,33,88,000	2,00,64,000
		μμμμμμμμμ	սրրրրրրոր	<u> </u>	սիրիրիրիրի
02µWages		37,451	12,000	11,000	***
07µMedical Reimbursements		421	15,000	1,35,000	
11µTravel Expenses		46,631	65,000	59,000	
12µMedical Reimbursements under WBHS 2008					1,02,000
13µOffice Expenses					
01µElectricity		1,54,563	1,30,000	1,17,000	
02µTelephone		69,215	30,000	27,000	
03µMaintenance / P.O.L. for Office Vehicles		2,600	35,000	32,000	
04µOther Office Expenses		59,995	65,000	59,000	
14µRents, Rates and Taxes		71,949	1,50,000	1,35,000	•••
19µMaintenance		21,925	26,000	23,000	•••
21µMaterials and Supplies/Stores and Equipment		,	.,	.,	
03µOther Hospital Consumables					
04µOthers		1,62,996	1,80,000	1,62,000	•••
31µGrants-in-aid		1,122,112	1,00,000	-11	
02µOther Grants					50,00,000
34µScholarships and Stipends			10,000	9,000	
50µOther Charges		41,35,256	2,40,000	40,01,000	
oppositor onlinges					
	Total 002		4444444444444444444444444444444444444		
	Total - 002	1,64,74,810	1,33,20,000	1,81,58,000	2,51,66,000

DETAILED ACCOUNT No. 2203-00-112 | Engineering/Technical Colleges and Institutes - Contd..

DETAILED ACCOUNT NO. 2203-00-112	•			
հերևերերերերերերերերերերերերերեր	սիրիրիրիրիրի	µµµµµµµµµµ Budget	µµµµµµµµµµ Revised	HHHHHHHHHHH Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
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003 College of Ceramic Technology, Calcutta [EH]				
01µSalaries				
01µPay	84,12,052	75,12,000	56,37,000	1,83,00,000
14µGrade Pay				52,15,000
13µDearness Pay		37,56,000	28,18,000	
02µDearness Allowance	19,98,499	32,68,000	30,86,000	37,62,000
03µHouse Rent Allowance	7,18,714	10,52,000	7,90,000	16,66,000
04µAd hoc Bonus	20,000	75,000	56,000	1,20,000
07µOther Allowances	6,698	67,000	65,000	68,000
12µMedical Allowances	54,187	75,000	56,000	1,20,000
12 piviedical Allowances			30,000 344444444444444444444444444444444	
Total - Salaries	1,12,10,150	1,58,05,000	1,25,08,000	2,92,51,000
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02µWages				
07µMedical Reimbursements				•••
11µTravel Expenses				
12µMedical Reimbursements under WBHS 2008				95,000
13µOffice Expenses		***		
01µElectricity				
02µTelephone				
03µMaintenance / P.O.L. for Office Vehicles				
04µOther Office Expenses	***			
14µRents, Rates and Taxes	***			
19µMaintenance				
21µMaterials and Supplies/Stores and Equipment				
03µOther Hospital Consumables				
04µOthers		•••		
31µGrants-in-aid	•••		•••	•••
02µOther Grants	14,68,000	42,85,000	38,57,000	41,46,000
34µScholarships and Stipends	14,00,000			
•	•••	•••	•••	•••
50µOther Charges				
Total - 003		2,00,90,000	Jµµµµµµµµµµµ 1,63,65,000	дириририри 3.34.92.000
10tar - 003	1,26,78,150			.,,
004µEngineering College at Jalpaiguri [EH]	рининини	иририририри	որիրիրիրիրի	ринининин
01µSalaries				
·	1 00 77 100	1 // 70 000	1 22 20 000	4 OF 10 000
01µPay	1,92,77,198	1,66,78,000	1,32,38,000	4,05,18,000
14μGrade Pay				1,15,47,000
13µDearness Pay		83,39,000	66,19,000	
02µDearness Allowance	49,49,772	72,55,000	72,48,000	83,29,000
03µHouse Rent Allowance	10,96,312	23,35,000	18,53,000	39,11,000
04µAd hoc Bonus	1,16,000	1,67,000	1,32,000	2,79,000
07µOther Allowances		1,71,000	1,71,000	1,80,000
12µMedical Allowances	1,93,958	1,67,000	1,32,000	2,79,000
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Total - Salaries	2,56,33,240	3,51,12,000	2,93,93,000	6,50,43,000

2007-2008		2008-2009	2009-2010
Rs.	2008-2009 Rs.	Rs.	Rs.
		•••	
			2,24,000
***	***	***	

	•••		
62,56,000	63,20,000	67,25,000	72,29,000
•••			
			7,24,96,000
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1,11,02,850	90,14,000	76,66,000	2,93,93,000
***	45.07.000	20.22.000	83,77,000
			60,42,000
			22,65,000
40,000			1,62,000
•••			88,000
•			1,62,000
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			4,64,89,000
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200			
•••			•••
•••			1,29,000
•••			•••

•••			
•••			
25.75.000	27,68.000	27,68.000	29,76,000
			27,70,000
•••			
	 	20,000	62,56,000 63,20,000 67,25,000 µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ

DETAILED ACCOUNT No. 2203-00-112 μ Engineering/Technical Colleges and Institutes - Contd..

		Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.		
		րիրերիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիր					
006 μ College of Leather Technology, Calcutta [EH]							
01µSalaries							
01µPay		61,07,172	82,40,000	41,94,000	1,54,17,000		
14µGrade Pay					43,94,000		
13µDearness Pay			41,20,000	20,97,000			
02µDearness Allowance		13,90,619	35,84,000	22,96,000	31,69,000		
03µHouse Rent Allowance		4,66,456	11,54,000	5,87,000	12,39,000		
04µAd hoc Bonus		43,000	82,000	42,000	88,000		
07µOther Allowances			50,000	50,000	53,000		
12µMedical Allowances		56,500	82,000	42,000	88,000		
		րրրրրրր	<u> </u>	<u>ս</u> րրրիրիրիրի	սրրրրրոր		
Total - Salaries		80,63,747	1,73,12,000	93,08,000	2,44,48,000		
		րրարդարարարարարարարարարարարարարարարարար					
02µWages			5,000	5,000			
07µMedical Reimbursements			15,000	14,000			
11µTravel Expenses		23,701	25,000	23,000			
12µMedical Reimbursements under WBHS 2008					71,000		
13µOffice Expenses							
01µElectricity		5,93,335	6,85,000	6,17,000			
02µTelephone		24,399	33,000	30,000			
03μ Maintenance / P.O.L. for Office Vehicles		1,69,652	1,30,000	1,17,000			
04µOther Office Expenses		1,47,576	2,07,000	1,86,000			
14µRents, Rates and Taxes		3,09,552	6,50,000	5,85,000			
19µMaintenance		1,00,025	1,21,000	1,09,000			
21µMaterials and Supplies/Stores and Equipment							
03µOther Hospital Consumables							
04µOthers		2,17,258	2,30,000	2,07,000			
31µGrants-in-aid							
02µOther Grants					26,17,000		
34µScholarships and Stipends			10,000	9,000			
50µOther Charges		10,99,050	5,00,000	4,50,000			
		μμμμμμμμμμ	<u> </u>	<u>ս</u> րոր և և և և և և և և և և և և և և և և և և	μμμμμμμμμμ		
	Гotal - 006	1,07,48,295	1,99,23,000	1,16,60,000	2,71,36,000		
		<u> </u>					
007 μ Non-Government Engineering College-Regiona	nl						
Engineering College, Durgapur [EH]							
31µGrants-in-aid							
01µ Salary Grants							
02µOther Grants		•••	2,00,000	1,80,000	2,15,000		

DETAILED ACCOUNT No. 2203-00-112 | Engineering/Technical Colleges and Institutes - Contd..

<u>հերհերհերհերհերհերհերհերի </u>		Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010		
		Rs.	Rs.	Rs. µµµµµµµµµ	Rs.		
013µEngineering College at Kalyani [EH]		инининини	аририририри	РРРРРРРРРРРР	РРРРРРРРРР		
01µSalaries							
•		1,55,75,681	1,28,13,000	1,06,96,000	3,54,44,000		
01µPay 14µGrade Pay		1,55,75,061			1,01,01,000		
13µDearness Pay			64,07,000	53,48,000			
02µDearness Allowance		38,31,346	55,74,000	58,56,000	72,85,000		
03µHouse Rent Allowance		9,92,106	17,94,000	14,97,000	31,61,000		
04µAd hoc Bonus		68,000	1,28,000	1,07,000	2,26,000		
-							
07µOther Allowances		1 22 401	1,20,000	1,20,000	1,26,000		
12µMedical Allowances Total - Salaries		1,23,401 µµµµµµµµµµ 2,05,90,534	1,28,000 1,28,000 1,28,000 1,28,000	1,07,000 µµµµµµµµµµµ 2,37,31,000	2,26,000 µµµµµµµµµµµ 5,65,69,000		
02µWages							
07µMedical Reimbursements							
11µTravel Expenses							
12µMedical Reimbursements under WBHS 2008					1,81,000		
13µOffice Expenses							
01µElectricity							
02µTelephone							
03µMaintenance / P.O.L. for Office Vehicles							
04µOther Office Expenses							
14µRents, Rates and Taxes							
19µMaintenance							
21µMaterials and Supplies/Stores and Equipment							
03µOther Hospital Consumables 04µOthers							
31µGrants-in-aid							
02µOther Grants		57,16,000	62,00,000	61,45,000	66,06,000		
50µOther Charges				•••			
, ,	Total - 013	2,63,06,534	3,31,64,000	µµµµµµµµµµ 2,98,76,000 µµµµµµµµµµµ	6,33,56,000		
Total-112-NP - Non Plan		11,66,12,600 15,18,85,000 13,21,32,000 27,14,55,000					
CD CTATE DI AN (ANNUAL DI COLO	TEVENTU SLASS	րրրրրրկր	սիրիրիրիրի	րիրիրիրիրի	րիրիրիրիրի		
SP - STATE PLAN (ANNUAL PLAN & E 001 Development of Engineering College [EH]	LEVENIH PLAN)						
13µOffice Expenses		•••					
01µElectricity		•••					
02µTelephone							
03µMaintenance / P.O.L. for Office Vehicles							
04µOther Office Expenses		38,56,271	1,80,00,000	1,80,00,000	2,00,00,000		
19µMaintenance							
	Total - 001	µµµµµµµµµµ 38,56,271	44444444444444444444444444444444444444	44444444444444444444444444444444444444	µµµµµµµµµµµ 2,00,00,000		

DETAILED ACCOUNT No. 2203-00-112 μ Engineering/Technical Colleges and Institutes - Contd..

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	Actuals, 2007-2008 Rs.	Estimate, 2008-2009 Rs.	Estimate, 2008-2009 Rs.	Estimate, 2009-2010 Rs.
			րրրիրիրի հերևաներ	
002µDevelopment of the College of Textile Technology,				
Berhampur [EH]				
50µOther Charges	•••	85,00,000	85,00,000	1,00,00,000
003 Development of the College of Textile Technology,				
Serampur [EH]				
50µOther Charges	13,79,546	80,00,000	80,00,000	80,00,000
Calcutta [EH]				
50µOther Charges	19,83,111	40,00,000	40,00,000	50,00,000
005µDevelopment of the Non-Government Engineering				
Colleges-Regional Engineering College,				
Durgapur <i>[EH]</i>				
31µGrants-in-aid				
01µ Salary Grants	60,00,000			
02µOther Grants	50,00,000	10,00,000	10,00,000	15,00,000
006µEstablishment of a New Engineering College at Salt				
Lake, Calcutta [EH]				
50µOther Charges	60,990			•••
007 μ Establishment of a New Engineering College at				
Kalyani [EH]				
50µOther Charges	38,46,249	1,20,00,000	1,20,00,000	1,40,00,000
008µDevelopment of the College of Leather Technology,				
Calcutta [EH]				
50µOther Charges	73,32,415	1,65,00,000	1,65,00,000	1,80,00,000
009μ Development of Regional Engineering College,				
Durgapur. [EH]				
50µOther Charges		10,000	10,000	10,000
	<u> </u>	սիրիրիրիրիի	ининининини	րրրրրրրր
Total-112-SP - State Plan (Annual Plan & Eleventh Plan)	2,94,58,582	6,80,10,000	6,80,10,000	7,65,10,000
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CN - CENTRAL SECTOR (NEW SCHEMES)				
$001 \mu Introduction$ of Post-graduate course in the College of				
Textile Technology, Serampur [EH]				
50µOther Charges	•••	1,00,000	1,00,000	1,00,000
002μ Development of College of Textile Technology,				
Baharampur <i>[EH]</i>				
52µMachinery and Equipment/Tools and Plants		1,00,000	1,00,000	1,00,000
	րրրրրեր	սիհիհիհիհիհի	սրրրրրրիր	րիրիրիրիրի
Total-112-CN - Central Sector (New Schemes)		2,00,000	2,00,000	2,00,000
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Total - 112	14,60,71,182	22,00,95,000	20,03,42,000	34,81,65,000

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	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
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800 µ Other Expenditure				
NP - NON PLAN				
003µStrengthening of Technical Education Services [EH]				
01µSalaries				
01µPay	70,101	46,000	51,000	1,02,000
14µGrade Pay				29,000
13µDearness Pay	•••	23,000	26,000	•••
02µDearness Allowance	24,763	18,000	28,000	21,000
03µHouse Rent Allowance	5,817	7,000	7,000	15,000
04µAd hoc Bonus		1,000	1,000	1,000
07µOther Allowances		2,000	2,000	2,000
12µMedical Allowances	800	1,000	1,000	1,000
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Total - Salaries	1,01,481	98,000	1,16,000	1,71,000
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07µMedical Reimbursements		5,000	5,000	6,000
11µTravel Expenses	7,964	10,000	9,000	10,000
12µMedical Reimbursements under WBHS 2008				1,000
13µOffice Expenses		•••		
01µElectricity	8,470	46,000	41,000	46,000
02µTelephone	21,019	16,000	16,000	25,000
03µMaintenance / P.O.L. for Office Vehicles	•••	49,000	44,000	50,000
04µOther Office Expenses	53,333	50,000	45,000	61,000
50µOther Charges	72,005	1,00,000	90,000	83,000
1 3			սիրիրիրիրի	
Total - 003	2,64,272	3,74,000	3,66,000	4,53,000
			սիրիրիրիրիի	
004µAssistance to Messes and Hostels attached to Govt. and	FFFFFFFFF			
Non-Govt. Engineering and Technical				
Institutions [EH]				
31µGrants-in-aid				
01µ Salary Grants	1,30,33,488	1,69,90,000	1,44,67,000	2,17,22,000
02μOther Grants	65,081		70,000	75,000
ozponici dianis				
Treat 200 ND Now Disc			սµµµµµµµµµµµ 1.40.03.000	
Total-800-NP - Non Plan	1,33,62,841	1,73,64,000	1,49,03,000	2,22,50,000
ND NON DIAN (DEVELOPMENTAL)	рриррирри	ւրիրիրիրիրի	որիրիրիրիրի	սիհիհիհիհիհի
ND - NON PLAN (DEVELOPMENTAL)				
001µQuality Improvement programme for Teachers of				
Polytechnics, Engineering and technical				
Colleges [EH]		20.533	20.53-	22
50μOther Charges	•••	30,000	30,000	30,000
	րրրրրրր		սիհեհեհեհեր	
Total-800-ND - Non Plan (Developmental)	***	30,000	30,000	30,000

DETAILED ACCOUNT No. 2203-00-800

Other Expenditure - Contd..

<u> Ի</u>	սիհերերի Դիրերի	µµµµµµµµµµ Budget	иµµµµµµµµµµµ Revised	µµµµµµµµ Budget
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs.	Rs.	Rs. ԱՄԱՄԱՄԱՄ	Rs.
007µState Project Facilitation Unit under Technical	PPPPPPPPPP		PHAHAHAHAHA	
Education Quality Improvement Programme (TEQIP) (EAP) [EH]				
31µGrants-in-aid 02µOther Grants			7,09,00,000	
009µState Project Facilitation Unit under Technical EducationQualityImprovement Programme (TEQIP) (EAP) (EH) [EH]			7,07,00,000	
31µGrants-in-aid				
02µOther Grants	10,00,00,000			
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	10,00,00,000 10,00,00,000	 ԴԻԻԻԻԻԻԻԻԻ	7,09,00,000	nhhhhhhhhhh
Total - 800	11,33,62,841	1,73,94,000	µµµµµµµµµµ 8,58,33,000	2,22,80,000
	րրրերի	որրրերի	լµµµµµµµµµµµµ	սբբբբբբ
 μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ			 	
	րիրիրիրիրի	որհերերեր	լիհեհեհեհեհե Որհեհե	ոհհեհեհեհե
112µEngineering/Technical Colleges and Institutes NP - NON PLAN				
003µCollege of Ceramic Technology, Calcutta <i>[EH]</i> 70µDeduct Recoveries				
013µEngineering College at Kalyani <i>[EH]</i> 70µDeduct Recoveries				
70 p Deduct Recoveries		 	 µµµµµµµµµµµ	
Total - 112 - Deduct - Recoveries				
	իրհրիրիրի	որիրիրիրիր	լµµµµµµµµµµµ	սիհիհիհիհի
Total - 2203 - Deduct - Recoveries	 ԱԱԱԱԱԱԱԱԱԱ	 Ա ԱԱԱԱԱԱԱ ԱԱ	 ԱԱԱԱԱԱԱԱ	 JUUUUUUUUU
Voted				
Charged		•••		

DEMAND No. 13

B-SOCIAL SERVICES µ (a) Education, Sports, Art and Culture

Head of Account: 2204 \(\mu \) Sports and Youth Services

Voted Rs. 3,84,33,000 Charged Rs. Nil

> TOTAL Rs. 3,84,33,000

Total

Voted Charged Rs. Rs.

3,84,33,000 3,84,33,000 ...

Deduct - Recoveries

Net Expenditure 3,84,33,000

ABSTRACT ACCOUNT

Budget Revised Budget Estimate. Estimate. Estimate. Actuals. 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs.

101 Physical Education

NP - Non Plan 1,54,95,430 1,70,71,000 1,69,08,000 2,49,33,000 SP - State Plan (Annual Plan & Eleventh Plan) 1,33,00,000 1,33,00,000 1,35,00,000 70,88,574

Total - 101 2,25,84,004 3,03,71,000 3,02,08,000 3,84,33,000

102 L Youth Welfare Programmes for Students

Gross Expenditure

Total - 102

Grand Total - Gross 2,25,84,004 3,03,71,000 3,02,08,000 3,84,33,000

Voted 2,25,84,004 3,03,71,000 3,02,08,000 3,84,33,000

Charged

NP - Non Plan 1,54,95,430 1,70,71,000 1,69,08,000 2,49,33,000

SP - State Plan (Annual Plan & Eleventh Plan) 70.88.574 1,33,00,000 1,33,00,000 1,35,00,000

Deduct - Recoveries

Grand Total - Net 2,25,84,004 3,03,71,000 3,02,08,000 3,84,33,000

Voted 2,25,84,004 3,03,71,000 3,02,08,000 3,84,33,000

Charged

ABSTRACT ACCOUNT -- Contd.

րիրիրիրիրիրիրիրիրիրի	սիրիրիրիրիրի	րրրրրրրրի	սիրիրիրիրի		µµµµµµµµµ
			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրրրր	ւրրրիրիր	սիրիրիրիրի	սրրրրրրութ
Total Expenditure(Net) under the Major Head: 2204	1				
Excluding Buildings(as shown above)					
	Voted	2,25,84,004	3,03,71,000	3,02,08,000	3,84,33,000
	Charged				
Buildings (as shown separately)	Voted				
	Charged				
		μμμμμμμμμμ	ւ րրրրեր և հերբերություններ	<u>ս</u> արարարարար	սµµµµµµµµµµ
Total Expenditure(Net) under the Major	Head: 2204				
(including Buildings)		2,25,84,004	3,03,71,000	3,02,08,000	3,84,33,000
		μμμμμμμμμμ	ւ րրրրեր և հերբերություններ	<u>ս</u> արարարարար	սµµµµµµµµµµ
	Voted	2,25,84,004	3,03,71,000	3,02,08,000	3,84,33,000
	Charged				

101µPhysical Education

NP - NON PLAN

003 L Youth Welfare Works Under Physical Education

Directorate [EH]

01	USalaries
----	------------------

01µPay		43,17,965	27,43,000	29,04,000	58,00,000
14µGrade Pay					16,53,000
13µDearness Pay			13,72,000	14,52,000	•••
02µDearness Allowance		11,56,905	11,93,000	15,90,000	11,92,000
03µHouse Rent Allowance		2,41,924	3,84,000	4,07,000	8,59,000
04µAd hoc Bonus		19,000	27,000	29,000	62,000
07µOther Allowances			27,000	25,000	26,000
12µMedical Allowances		39,760	27,000	29,000	62,000
		μμμμμμμμμμ	ιμμμμμμμμμμμ	μμμμμμμμμμ	ιμμμμμμμμμμ
Total - Salaries		57,75,554	57,73,000	64,36,000	96,54,000
		μμμμμμμμμμ	ιμμμμμμμμμμμ	μμμμμμμμμμ	ιμμμμμμμμμμ
07µMedical Reimbursements		1,000	8,000	1,000	1,000
11µTravel Expenses		62,966	54,000	49,000	62,000
12µMedical Reimbursements under WBHS 2008					50,000
13µOffice Expenses					
01µElectricity			5,000	5,000	6,000
02µTelephone		19,288	20,000	19,000	23,000
03µMaintenance / P.O.L. for Office Vehicles					
04µOther Office Expenses		35,000	35,000	32,000	40,000
14µRents, Rates and Taxes			15,000	14,000	17,000
50µOther Charges		12,27,672	12,30,000	11,00,000	14,00,000
		րրրրրրր	րիրիրիրիրի	րրրրրրրի	րիրիրիրիրի
	Total - 003	71,21,480	71,40,000	76,56,000	1,12,53,000

Detailed Account No. 2204-00-101 μ Physical Education - Contd..

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	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
	μμμμμμμμμ	արարարարար	ս րրրրրոր և արդրարի և արդրարի և արդրան և արդրա	ιμμμμμμμμμ
004 Umprovement and Expansion of Teachers Training				
Facilities [EH]				
01µSalaries				
01µPay	55,97,276	39,42,000	38,23,000	76,35,000
14µGrade Pay				21,76,000
13µDearness Pay		19,71,000	19,11,000	
02µDearness Allowance	15,16,967	17,15,000	20,93,000	15,69,000
03µHouse Rent Allowance	4,25,993	5,52,000	5,36,000	11,30,000
04µAd hoc Bonus	20,400	39,000	38,000	81,000
05µInterim Relief				
07µOther Allowances		43,000	43,000	42,000
12µMedical Allowances	41,299	39,000	38,000	81,000
Total - Salaries	µµµµµµµµµµ 76,01,935	14444444444444444444444444444444444444	44,82,000 84,82,000	1,27,14,000
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07µMedical Reimbursements		10,000	9,000	10,000
11µTravel Expenses	57,609	75,000	68,000	70,000
12µMedical Reimbursements under WBHS 2008				65,000
13µOffice Expenses				
01µElectricity	2,32,207	2,50,000	2,25,000	2,69,000
02µTelephone	32,412	40,000	36,000	38,000
03µMaintenance / P.O.L. for Office Vehicles				
04µOther Office Expenses	93,564	90,000	81,000	1,04,000
34µScholarships and Stipends				
50µOther Charges	3,56,223	3,90,000	3,51,000	4,10,000
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Total - 004		91,56,000	92,52,000	1,36,80,000
	μμμμμμμμμ	արարարարար	ս րրրրրիր	ицицицицици
005µDevelopment and Expansion of Teachers Training Facilities [EH]				
01µSalaries				
01µPay		5,72,000		
14µGrade Pay				
13µDearness Pay		26,000		
02µDearness Allowance		74,000		
03µHouse Rent Allowance		81,000		
04µAd hoc Bonus		6,000		
07µOther Allowances		10,000		
12µMedical Allowances		6,000		
Total - Salaries	րր րրրրերի	14444444444444444444444444444444444444	 ԴԻԻԻԻԻԻԻԻԻԻԻ	 14444444444444444444444444444444444
	րիրիրիրի		ոհհհհհհհհհհհ 	ւիհիհիհիհիհի
12µMedical Reimbursements under WBHS 2008		 П.П.П.П.П.П.П.П.П.П.П.П.П.П.П.П.П.П	 Արրերերիներ	 И И И И И И И И И И И
Total - 005		7,75,000	~~~~~~	тинининини
10tar - 000			որիրիրիրիրի որորդերի	 ПЛИППИНИНИ
Total-101-NP - Non Plan	1,54,95,430	1,70,71,000	1,69,08,000	2,49,33,000

DETAILED ACCOUNT No. 2204-00-101 μ Physical Education - Contd..

<u>հոհհհհհհհհհհհհհհհհհհհհհհհհհհհհհհհհհ</u>	Ի	AHHHHHHHHHI Budget	ואראראראראראר Revised	µµµµµµµµµµ Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
CD CTATE DI AN (ANNUAL DI AN O ELEVENTU DI ANV	րրրրրրր	րիրիրիրիրի	ւիհեհեհեհեհե	ւ րբրերի
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
020µDevelopment and Expansion of Teachers Training Facilities <i>[EH]</i>				
01µSalaries				
01µPay	8,28,619			
14µGrade Pay				
13µDearness Pay	***			***
02µDearness Allowance	2,23,165			***
03µHouse Rent Allowance	86,304			
04µAd hoc Bonus	•••			
12µMedical Allowances	8,623			
Total - Salaries	µµµµµµµµµµ 11,46,711	րրրրրրր Իրրրրրրիր	 ՈՒԻԻԻԻԻԻԻԻԻ	որերեր որերեր
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07µMedical Reimbursements				
12µMedical Reimbursements under WBHS 2008		•••		
31µGrants-in-aid				
02µOther Grants				
34µScholarships and Stipends				
50µOther Charges	4,00,000	10,00,000	10,00,000	15,00,000
Total - 020	µµµµµµµµµµ 15,46,711	44444444444444444444444444444444444444	10,00,000 10,00,000	15,00,000 15,00,000
	μμμμμμμμμμ	րրրրրրրրիր	ւ րրրրրրրիրի	յրրրրրրրիր
021µProvision for Physical Education facilities in Non-Govt. Colleges <i>[EH]</i>				
31µGrants-in-aid				
02µOther Grants	24,16,746	50,00,000	50,00,000	35,00,000
022µRefresher Course for Physical Education Teachers				

023µProvision for Physical Education facilities in Govt.				
Colleges [EH]				
50µOther Charges	31,25,117	70,00,000	70,00,000	80,00,000
	րրրերի	յրիրիրիրիր	μμμμμμμμμμμ	μμμμμμμμμμ
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)	70,88,574	1,33,00,000	1,33,00,000	1,35,00,000

Total - 101

[EH] $31 \mu \text{Grants-in-aid}$ 02µOther Grants

3,00,000

3,00,000

5,00,000

Detailed Account No. 2204-00-102 μ Youth Welfare Programmes for Students

		Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
				ւ րրրրիրիր	
$2oldsymbol{\mu}$ Youth Welfare Programmes for Student	is				
NP - NON PLAN					
1µNational Cadet Corps [EH]					
μSalaries 01μPay					
14µGrade Pay		•••			•••
13µDearness Pay			•••		
02µDearness Allowance					
03µHouse Rent Allowance 04µAd hoc Bonus		•••	•••		
12µMedical Allowances					
			րրրրրրեր	ւ րրրրրրիր	րրերերեր
Total - Salaries					
2µWages			րրրրրրր 	ւհհեհեհեհե	
7µMedical Reimbursements					
µTravel Expenses			•••	•••	
2µMedical Reimbursements under WBHS 2008	3	•••	•••		•••
BµOffice Expenses 01µElectricity					•••
02µTelephone					
03µMaintenance / P.O.L. for Office Vehicles	S				
04µOther Office Expenses					
µRents, Rates and Taxes					
7µMinor Works/ Maintenance 0µOther Charges					
Motor Vehicles					
•		рррири	րրրրրրոր	ւրրրրրրրր	μμμμμμμμμ
	Total - 001				
al-102-NP - Non Plan		μμμμμμμμμ	րրրրրրր	ւհհեհեհեհե	рриррирри
ai-102-ing - Inoli Flati				որիրիրիրիրի որորդու	
	Total - 102				
		րրրրրրի	րրրրրրրիր	ւ րրրրրրիրի	μμμμμμμμμ

DEMAND No. 13

B-SOCIAL SERVICES µ (a) Education, Sports, Art and Culture

Head of Account: 2205 \(\mu\) Art and Culture

Voted Rs. 8,69,96,000

Charged Rs. Nil

...

TOTAL Rs. 8,69,96,000

Voted Charged Rs. Rs.

Total

8,69,96,000

Gross Expenditure Deduct - Recoveries

Net Expenditure

8 69 96 000

8,69,96,000

ABSTRACT ACCOUNT

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

101	µ Fine	Arts	Education
-----	---------------	------	-----------

NP - Non Plan	1,37,80,526	1,52,78,000	1,59,30,000	2,32,59,000
SP - State Plan (Annual Plan & Eleventh Plan)	5,99,997	12,00,000	12,00,000	15,00,000

Total - 101 1,43,80,523 1,64,78,000 1,71,30,000 2,47,59,000

102 Promotion of Arts and Culture

NP - Non Plan 1,95,60,530 2,22,91,000 3.32.51.000 2.80.22.000 SP - State Plan (Annual Plan & Eleventh Plan) 1,42,72,837 1,87,20,000 2,05,20,000 2,08,20,000

CN - Central Sector (New Schemes) 1,97,200 12,00,000 12,00,000 12,00,000

Total - 102 3,40,30,567 4,22,11,000 5,49,71,000 5.00.42.000

104 Archives

NP - Non Plan 22.13.035 34,92,000 31.49.000 37,55,000 4,89,763 SP - State Plan (Annual Plan & Eleventh Plan) 8,00,000 8,00,000 22,60,000

CN - Central Sector (New Schemes) 8,00,000 8,00,000 8,00,000

Total - 104 27.02.798 50.92.000 47.49.000 68.15.000 <u> Ի</u>

24.13.000

800 LOther Expenditure

NP - Non Plan

SP - State Plan (Annual Plan & Eleventh Plan) 31,02,940 28,00,000 28,00,000 37,00,000

Total - 800 31,02,940 28,00,000 52,13,000 53.80.000

սորերորորոր անակարարարարարարարարարարարարարար **Grand Total - Gross** 5,42,16,828 6,65,81,000 8,20,63,000 8,69,96,000

Voted 5,42,16,828 8,69,96,000 6,65,81,000 8,20,63,000 Charged

16,80,000

ABSTRACT ACCOUNT -- Contd.

ADSIKI	ACT ACCOUNT Col	na.		
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NP - Non Plan	3,55,54,091	4,10,61,000	5,47,43,000	5,67,16,000
SP - State Plan (Annual Plan & Eleventh Plan)	1,84,65,537	2,35,20,000	2,53,20,000	2,82,80,000
CN - Central Sector (New Schemes)	1,97,200	20,00,000	20,00,000	20,00,000
	րրրրրրոր	յ ր րրրրրր	սիրիրիրիրի	ирриррирри
Deduct - Recoveries(Voted)	(-) 1,422	***		
	μμμμμμμμμ	յ իրիրիրիրի	սրրրրրորկեր	иµµµµµµµµµ
Grand Total - Net	5,42,15,406	6,65,81,000	8,20,63,000	8,69,96,000
	μμμμμμμμμ	յ ր րրրրրոր	սրրրրրրոր	иµµµµµµµµµµ
Voted	5,42,15,406	6,65,81,000	8,20,63,000	8,69,96,000
Charged				
	ириририри	յ <mark>ր</mark> րրր և և և և և և և և և և և և և և և և և	<u>ս</u> րրրիրիրի	иµµµµµµµµµµ
Total Expenditure(Net) under the Major Head: 2205				
Excluding Buildings(as shown above)				
Voted	5,42,15,406	6,65,81,000	8,20,63,000	8,69,96,000
Charged				
Buildings (as shown separately) Voted				
Charged				
	μμμμμμμμμ	յ ր րրրրրոր	սրրրրրրոր	иµµµµµµµµµµ
Total Expenditure(Net) under the Major Head: 2205				
(including Buildings)	5,42,15,406	6,65,81,000	8,20,63,000	8,69,96,000
	μμμμμμμμμμ	որերերեր	սիրիրիրիրիի	ининининини
Voted	5,42,15,406	6,65,81,000	8,20,63,000	8,69,96,000
Charged				•••

Detailed Account No. 2205-00-101 $\mu\,\,$ Fine Arts Education - $\it Contd..$

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	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010	
	Rs. µµµµµµµµµµµ	Rs. լµµµµµµµµµ µ	Rs. ՍԱԱԱԱԱԱԱԱ	Rs. ԱԱԱԱԱԱԱԱԱ	
101 HFine Arts Education					
NP - NON PLAN					
001µGovernment College of Arts and Crafts [EH]					
01µSalaries					
01µPay	95,52,719	66,92,000	65,60,000	1,30,97,000	
14µGrade Pay				37,33,000	
13µDearness Pay		33,46,000	32,80,000		
02µDearness Allowance	26,29,009	29,11,000	35,92,000	26,92,000	
03µHouse Rent Allowance	8,41,794	9,37,000	9,18,000	19,38,000	
04µAd hoc Bonus	28,000	67,000	66,000	1,39,000	
07µOther Allowances	400	67,000	2,60,000	70,000	
12µMedical Allowances	78,652	67,000	66,000	1,39,000	
·	ицицицицици	μμμμμμμμμμμ	<u> </u>		
Total - Salaries	1,31,30,574	1,40,87,000	1,47,42,000	2,18,08,000	
	μμμμμμμμμμ	μμμμμμμμμμμ	ιμμμμμμμμμμ	л ириририри	
02µWages		1,91,000	1,90,000	2,00,000	
07µMedical Reimbursements		20,000	18,000	20,000	
11µTravel Expenses		10,000	9,000	10,000	
12µMedical Reimbursements under WBHS 2008				1,11,000	
13µOffice Expenses					
01µElectricity	4,54,978	5,00,000	4,50,000	5,50,000	
02µTelephone	13,963	60,000	54,000	50,000	
03µMaintenance / P.O.L. for Office Vehicles		80,000	72,000	70,000	
04μOther Office Expenses	71,584	12,000	1,08,000	1,20,000	
14µRents, Rates and Taxes	36,976	43,000	39,000	45,000	
34µScholarships and Stipends	12,000	25,000	23,000	25,000	
50µOther Charges	60,451	2,50,000	2,25,000	2,50,000	
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Total - 001	1,37,80,526	1,52,78,000	1,59,30,000	2,32,59,000	
	ррирри	րրրերեր	<u> </u>	սրրրրրրոր	
Total-101-NP - Non Plan	1,37,80,526	1,52,78,000	1,59,30,000	2,32,59,000	
	րրրրրրր	րրրրրրոր	ւրրրրրրիր	սիրիրիրիրի	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)					
001µDevelopment of Art Education [EH]					
50µOther Charges	5,99,997	12,00,000	12,00,000	15,00,000	
	μμμμμμμμμμ	μμμμμμμμμμ	ս րրրրիրիրի	ս րրրրրիր	
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)	5,99,997	12,00,000	12,00,000	15,00,000	
Total - 101	µµµµµµµµµµ 1,43,80,523	µµµµµµµµµµµµ 1,64,78,000	1444444444444444444444444444444444444	սµµµµµµµµµµ 2,47,59,000	
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Detailed Account No. 2205-00-102 μ $\,$ Promotion of Arts and Culture - $\it Contd...$

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	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
	Rs. uuuuuuuuuu	Rs. UUUUUUUUUU	Rs. Արիրիրիրիիի	Rs. JUUUUUUUUUU
102µPromotion of Arts and Culture	rererere	rrrrrrrrr		
NP - NON PLAN				
004µGrants for development of Cultural and Aesthetic				
Education [EH]				
31µGrants-in-aid				
01µ Salary Grants	18,64,000	24,87,000	20,69,000	31,07,000
02µOther Grants	35,81,499	43,00,000	38,70,000	43,00,000
019µImprovement and development of organisations devoted				
to cultural, Aesthetic and Educational				
Activities [EH]				
31µGrants-in-aid				
01µ Salary Grants	6,95,031	8,20,000	7,71,000	11,58,000
02µOther Grants	20,000	50,000	45,000	30,000
020µRamkrishna Mission Institute of Culture, Golpark,				
Kolkata [EH]				
31µGrants-in-aid				
01µ Salary Grants	49,16,929	80,00,000	1,80,00,000	1,05,00,000
02µOther Grants	84,83,071	60,00,000	78,60,000	80,00,000
024 μ Development of the Institute of De Chandarnagar				
[EH]				
01µSalaries				
01µPay		3,00,000	2,76,000	5,51,000
14µGrade Pay				1,58,000
13µDearness Pay		1,50,000	1,38,000	
02µDearness Allowance	•••	1,31,000	1,51,000	1,13,000
03µHouse Rent Allowance		42,000	58,000	82,000
04µAd hoc Bonus		3,000	4,000	6,000
07µOther Allowances	***	5,000	5,000	5,000
12µMedical Allowances	•••	3,000	4,000	6,000
	րրրրրրիր	րիրիրիրիրի	սիհիհիհիհիհի	որիրիրիրի
Total - Salaries	•••	6,34,000	6,36,000	9,21,000
	րրրրրրիր	րրրրրրեր	սիհիհիհիհիհի	որիրիրիրի
12µMedical Reimbursements under WBHS 2008	•••	•••		6,000
	րրրրրրեր	րիրիրիրիրի	սիհիհիհիհիհի	որիրիրիրի
Total - 024	•••	6,34,000	6,36,000	9,27,000
	рриррирри	րրրերի	սիրիրիրիրի	սիրիրիրիրի
Total-102-NP - Non Plan	1,95,60,530	2,22,91,000	3,32,51,000	2,80,22,000

Detailed Account No. 2205-00-102 μ $\,$ Promotion of Arts and Culture - $\it Contd...$

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

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SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001 μ Improvement and development of organisations devoted				
to Cultural, Aesthetic and Educational				
activities [EH]				
31µGrants-in-aid				
02μOther Grants	1,31,33,505	1,80,00,000	1,98,00,000	2,00,00,000
002µDevelopment of Cultural Halls [EH]				
31µGrants-in-aid				
02μOther Grants	1,00,000	10,000	10,000	10,000
005 μ Development of the Institute of De Chandarnagar. [EH]				
01µSalaries				
01µPay	4,02,086			
14µGrade Pay				
13µDearness Pay				
02µDearness Allowance	1,07,555			
03µHouse Rent Allowance	41,240			
04µAd hoc Bonus	5,000			
07µOther Allowances	1,200			
12µMedical Allowances	7,200			
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Total - Salaries	5,64,281			
	рринрирри	սրրրրրրոր	սիրիրիրիրի	ирриррирри
02µWages	49,383			
07µMedical Reimbursements				
11µTravel Expenses	2,984			
12µMedical Reimbursements under WBHS 2008				
13µOffice Expenses				
01µElectricity	37,251			
02µTelephone	10,882			
03µMaintenance / P.O.L. for Office Vehicles	10,590			
04µOther Office Expenses	40,967			
50µOther Charges	3,22,994	5,00,000	5,00,000	6,00,000
	րրերիրեր	սիհիհիհիհիի	սիհիհիհիհիհի	ирриррирри
Total - 005	10,39,332	5,00,000	5,00,000	6,00,000

Detailed Account No. 2205-00-102 $\mu\,$ Promotion of Arts and Culture

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	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
	Rs. นนนนนนนนนน	Rs. เมนนนนนนนนนน	Rs. յրրրիրիրիր	Rs. เมนนนนนนนนน
006µRenovation of the historic house of Netaji Subhas	rererere			
Chandra Bose at Kurseong. [EH]				
27µMinor Works/ Maintenance		1,00,000	1,00,000	1,00,000
007µProvision against ACA for Library Building for			, ,	
Ramkrishna Mission Institute of Culture				
(ACA) [EH]				
31µGrants-in-aid				
02µOther Grants				
008 LARamkrishna Mission Institute of Culture, Golpark,				
Kolkata <i>[EH]</i>				
31µGrants-in-aid				
01µ Salary Grants				
02µOther Grants		1,00,000	1,00,000	1,00,000
009 UPreservation of manuscripts, rare books etc. of				
Bethune College, Kolkata [EH]				
50µOther Charges				
010 \(\mu \) Jagadis Bose National Science Talent Search [EH]				
31µGrants-in-aid				
02µOther Grants				
011 μ Preservation of Manuscripts, rare books etc. of Lady				
Brabourne College, Kolkata [EH]				
50µOther Charges		10,000	10,000	10,000
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Total-102-SP - State Plan (Annual Plan & Eleventh Plan)	1,42,72,837	1,87,20,000	2,05,20,000	2,08,20,000
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CN - CENTRAL SECTOR (NEW SCHEMES)				
$001 \mu Preservation$ of manuscripts, rare books etc. of				
Bethune College, Kolkata [EH]				
50µOther Charges		1,00,000	1,00,000	1,00,000
002 μ Preservation of Manuscripts, rare books etc. of Lady				
Brabourne College, Kolkata[EH] [EH]		5.00.000	F 00 000	F 00 000
50µOther Charges		5,00,000	5,00,000	5,00,000
012 µPreservation of Manuscripts, rare books etc of Maulana Azad College, Kolkata <i>[EH]</i>				
50µOther Charges	1,97,200	6,00,000	6,00,000	6,00,000
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Total-102-CN - Central Sector (New Schemes)	1,97,200	12,00,000	12,00,000	12,00,000
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Total - 102	3,40,30,567	4,22,11,000	5,49,71,000	5,00,42,000

Detailed Account No. 2205-00-104 $\boldsymbol{\mu}$ Archives

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	Budget	Revised	Budget

	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs. นนนนนนนนน	Rs. มนนนนนนนนนนน	Rs. լµµµµµµµµµ	Rs. นนนนนนนนนน
104 µ Archives	rrrrrrrr	nnnnnnnnn	rrrrrrrr	rrrrrrrr
NP - NON PLAN				
001µDevelopment of State Archives [EH]				
01µSalaries				
01μPay		3,00,000	2,51,000	5,02,000
14µGrade Pay			***	1,43,000
13µDearness Pay		1,50,000	1,26,000	
02µDearness Allowance		1,31,000	1,38,000	1,03,000
03µHouse Rent Allowance		42,000	35,000	75,000
04µAd hoc Bonus		3,000	2,000	5,000
07µOther Allowances		5,000	5,000	5,000
12µMedical Allowances		3,000	20,000	53,000
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Total - Salaries		6,34,000	5,77,000	8,86,000
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12µMedical Reimbursements under WBHS 2008				4,000
13µOffice Expenses			•••	•••
01µElectricity	12,23,783	13,00,000	11,70,000	14,15,000
02µTelephone	89,307	1,19,000	1,07,000	1,20,000
03µMaintenance / P.O.L. for Office Vehicles	1,32,281	2,00,000	1,80,000	1,80,000
04µOther Office Expenses	5,10,485	7,50,000	6,75,000	7,00,000
50µOther Charges	2,57,179	4,89,000	4,40,000	4,50,000
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Total - 001	22,13,035	34,92,000	31,49,000	37,55,000
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Total-104-NP - Non Plan	22,13,035	34,92,000	31,49,000	37,55,000
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		Budget	Revised	Budget
	Actuals, 2007-2008	Estimate,	Estimate,	Estimate,
	2007-2008 Rs.	2008-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.
			ւրրրրեր	
ND - NON PLAN (DEVELOPMENTAL)	***********			
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001 Development of State Archives [EH]				
01µSalaries				
01µPay	2,72,923			
14µGrade Pay	2,12,723	•••	•••	•••
13µDearness Pay		•••		•••
·	67,293	•••	•••	•••
02µDearness Allowance	23,733	•••	•••	•••
03µHouse Rent Allowance	23,/33	•••	•••	•••
05µInterim Relief				•••
07µOther Allowances				•••
12µMedical Allowances	2,200			
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Total - Salaries	3,66,149			
	рриррирри	иририририри	ւհհեհեհեհե	ւրրրրրրոր
07μMedical Reimbursements	•••	•••	•••	•••
11µTravel Expenses	•••	•••	•••	• • •
12µMedical Reimbursements under WBHS 2008	***	•••		•••
50μOther Charges	1,23,614	5,00,000	5,00,000	19,60,000
			ւիհեհեհեհե	
Total - 001	4,89,763	5,00,000	5,00,000	19,60,000
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002µComputerisation of Reference Media of Records				
[EH]				
31µGrants-in-aid				
02µOther Grants		2,00,000	2,00,000	2,00,000
003µPublication of records (Selected Groups) [EH]				
31µGrants-in-aid				
02µOther Grants	•••	1,00,000	1,00,000	1,00,000
	μμμμμμμμμ	μμμμμμμμμμ	ս րրրարրոր և	ιμμμμμμμμμ
Total-104-SP - State Plan (Annual Plan & Eleventh Plan)	4,89,763	8,00,000	8,00,000	22,60,000
	μμμμμμμμμ	μμμμμμμμμμ	ιμμμμμμμμμμμ	ιμμμμμμμμμ
CN - CENTRAL SECTOR (NEW SCHEMES)				
001µComputerisation of Reference Media of Records [EH]				
31µGrants-in-aid				
02µOther Grants	•••	5,00,000	5,00,000	5,00,000
002µPublication of Records (Selected Groups) [EH]				
31µGrants-in-aid				
02µOther Grants	•••	3,00,000	3,00,000	3,00,000
•	μμμμμμμμμ	μμμμμμμμμμ	յ սարարարար	
Total-104-CN - Central Sector (New Schemes)		8,00,000	8,00,000	8,00,000
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Total - 104	27 02 708	50 02 000	47 40 000	69 15 000

27,02,798

50,92,000

47,49,000

68,15,000

Total - 104

Detailed Account No. 2205-00-800 $\mu\,$ Other Expenditure

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	Actuals, 2007-2008	Budget Estimate, 2008-2009	Estimate, 2008-2009	Budget Estimate, 2009-2010
	2007-2006 Rs.	2006-2009 Rs.	2006-2009 Rs.	2009-2010 Rs.
	րրրրրրր	րրրրրրրր	արարարար	ւրրրրրրր
800 HOther Expenditure NP - NON PLAN				
002 LI Netaji Institute for Asian Studies [EH]				
31µGrants-in-aid				
01µ Salary Grants			24,13,000	16,80,000
	ррирриррир	րրրրրրրր	արրարար	ւ րրրրրրու
Total-800-NP - Non Plan			24,13,000	16,80,000
CD CTATE DI ANI /ANNUAL DI ANI O ELEVENTU DI ANI	րրրրրրեր	րիրիրիրիրի	ւհհեհեհեհե	ւիհիհիհիհիհի
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002µNetaji Institute for Asian Studies [EH]				
31µGrants-in-aid	10,02,940			
01µ Salary Grants 02µOther Grants	21,00,000	25,00,000	25,00,000	32,00,000
50µOther Charges		3,00,000	3,00,000	5,00,000
Total - 002	µµµµµµµµµµµ 31,02,940		3,00,000 4444444444444444444444444444444	
1000			լիրիրիրիրիր Մարդիրիրի	
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	31,02,940	28,00,000	28,00,000	37,00,000
Total - 800	µµµµµµµµµµ 31,02,940	րրրերիրին 28,00,000	14444444441 52,13,000	14444444444444444444444444444444444444
	μμμμμμμμμ	μμμμμμμμμμμ	ιμμμμμμμμμμμ	ιμμμμμμμμμμ
рририририририририририририририририририр	DEDUCT-RECOVERIES IN	REDUCTION OF EXPEND	ITURE	
001µGovernment College of Arts and Crafts [EH]				
70µDeduct Recoveries	(-) 1,422		•••	
Total - 101 - Deduct - Recoveries	(-) 1,422		յրրրրրրրրի Արրրրրրիրի	
	rrrrrrr		L.L.LLLLLLLLLL	-r-r-r-r-r-r-r-r-r-r-r-r-r-r-r-r-r-r-r
Total - 2205 - Deduct - Recoveries	(-) 1,422			
		μμμμμμμμμμμ	արարարար	ս րրրրիր
Voted <i>Charged</i>	(-) 1,422			
Chargeu			•••	

DEMAND No. 13

B-Social Services µ (h) Others

Head of Account : 2251 \(\mu\) Secretariat--Social Services

Voted Rs. 7,25,45,000 Charged Rs. Nil TOTAL Rs. 7,25,45,000 Voted Charged Total Rs. Rs. **Gross Expenditure** 7,25,45,000 7,25,45,000 Deduct - Recoveries Net Expenditure 7,25,45,000 ABSTRACT ACCOUNT Budget Revised Budget Estimate. Estimate. Estimate. Actuals. 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs. 090 LI Secretariat NP - Non Plan 4,35,58,478 5,04,79,000 5,06,01,000 7,25,45,000 Total - 090 4,35,58,478 5,04,79,000 5,06,01,000 7,25,45,000 Grand Total - Gross 4,35,58,478 5,04,79,000 5,06,01,000 7,25,45,000 սորերորորոր անակարարարարարարարարարարարարարար Voted 4.35.58.478 5.04.79.000 5.06.01.000 7,25,45,000 Charged NP - Non Plan 4,35,58,478 5,04,79,000 5,06,01,000 7,25,45,000 Deduct - Recoveries(Voted) **Grand Total - Net** 4,35,49,926 5,04,79,000 5,06,01,000 7,25,45,000 սորերորորոր անակարարարարարարարարարարարարարար Voted 4,35,49,926 5,04,79,000 5,06,01,000 7,25,45,000 Charged Total Expenditure(Net) under the Major Head: 2251 Excluding Buildings(as shown above) Voted 4,35,49,926 5.04.79.000 5.06.01.000 7.25.45.000 Charged ... Voted Buildings (as shown separately) Charged Total Expenditure(Net) under the Major Head: 2251 (including Buildings) 4,35,49,926 5,04,79,000 5,06,01,000 7,25,45,000

4,35,49,926

Voted

Charged

5,06,01,000

7,25,45,000

5,04,79,000

DETAILED ACCOUNT No. 2251-00-090

Secretariat

2007-2008			Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
Phythiphiphiphiphiphiphiphiphiphiphiphiphiph			2007-2008	2008-2009	2008-2009	2009-2010
1990 Secretarial						Rs.
NP - NON PLAN	OOOLIC to - i - t		ририририри	иририририри	ириририри	рининини
100 Licutation Department EH OT Pass	•					
1						
14 14 15 15 15 15 15 15						
14 jL/crade Pay			2.87.49.027	2.13.23.000	2.01.90.000	4.03.18.000
13µDearness Pay				_,,,		1,14,90,000
10,10 10,			•••	1,06,62,000	1,00,95,000	
341-blouse Rent Allowance 26,71,064 29,85,000 28,30,000 59,41,000 04,1240 hoc Bonus 1,83,600 2,13,000 2,01,000 4,28,000 07,1000 1,00,000 1			81,16,327	92,76,000	1,10,53,000	82,88,000
17,00her Allowances 73,824 1,00,000 1,00,000 1,05,00 1,05,00 1,00,000 1,05,00 1,00,000 1,			26,71,064	29,85,000		59,41,000
10μOvertime Allowances 12μMedical Allowances Total - Salaries A01,53,064 4,47,72,000 4,46,70,000 6,69,98,0 pluphpipipipipipipipipipipipipipipipipipip			1,83,600	2,13,000	2,01,000	4,28,000
12μMedical Allowances			73,824	1,00,000	1,00,000	1,05,000
Phyliphiphiphiphiphiphiphiphiphiphiphiphiphi	10µOvertime Allowance					
Total - Salaries 4,01,53,064 4,47,72,000 4,46,70,000 6,69,98,0 μ/μ/μ/μ/μ/μ/μ/μ/μ/μ/μ/μ/μ/μ/μ/μ/μ/μ/μ/	12µMedical Allowances		3,59,222	2,13,000	2,01,000	4,28,000
			инининини	<u> </u>	ирриррирри	μμμμμμμμμμ
07µMedical Reimbursements 11µTravel Expenses 3,42,599 4,61,000 90,000 75,0 11µTravel Expenses 3,42,599 4,61,000 4,15,000 4,50,0 13µOffice Expenses 11µEderdical Reimbursements under WBHS 2008 13µOffice Expenses 11µEderdical Reimbursements under WBHS 2008 13µOffice Expenses 11µEderdicity 3,008 18,00,000 16,20,000 10,000,0 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles 11,46,773 10,00,000 16,00,000 13,25,0 04µOther Office Expenses 11,259,041 12,93,000 13,53,000 14,54,0 19µMaintenance 2,34,929 2,46,000 2,53,000 2,72,0 19µMaintenance 10µPµPµPµPµPµPµPµPµPµPµPµPµPµPµPµPµPµPµP	Total - Salaries		4,01,53,064	4,47,72,000	4,46,70,000	6,69,98,000
11/µTravel Expenses 3,42,599 4,61,000 4,15,000 4,50,00 12/µMedical Reimbursements under WBHS 2008 3,41,01 12/µMice Expenses			րրրրրրի	<i>ո</i> րդարարարի	ирриррирри	μμμμμμμμμμ
12µMedical Reimbursements under WBHS 2008 .						75,000
13µOffice Expenses			3,42,599	4,61,000	4,15,000	4,50,000
01 Electricity						3,41,000
3,96,182						
03µMaintenance / P.O.L. for Office Vehicles 11,46,773 10,00,000 16,00,000 13,25,00 04µOther Office Expenses 12,59,041 12,93,000 13,53,000 14,54,0 19µMaintenance 2,34,929 2,46,000 2,53,000 2,72,0 50µOther Charges Total - 006 4,35,58,478 5,04,79,000 5,06,01,000 7,25,45,0 Total-090-NP - Non Plan 4,35,58,478 5,04,79,000 5,06,01,000 7,25,45,0 PUPUPUPUPUPUPUPUPUPUPUPUPUPUPUPUPUPUPU						10,00,000
14,54,00						6,30,000
19µMaintenance 2,34,929 2,46,000 2,53,000 2,72,00 5,00 process						13,25,000
150 μOther Charges Total - 006 4,35,58,478 5,04,79,000 5,06,01,000 7,25,45,0 μνμνμνμνμνμνμνμνμνμνμνμνμνμνμνμνμνμνμ						14,54,000
Тотаl - 006 Тотаl - 000 Тота			2,34,929	2,46,000	2,53,000	2,72,000
Total - 006 4,35,58,478 5,04,79,000 5,06,01,000 7,25,45,0 ририририририририририририририририририри	50µOther Charges					
P		T . 1 . 006				
4,35,58,478 5,04,79,000 5,06,01,000 7,25,45,0		Total - 006				
НРИРИРИ НРИРИРИ НРИРИРИ НРИРИРИ НРИРИ Н	E (LOOO NE NI DI					
Total - 090 4,35,58,478 5,04,79,000 5,06,01,000 7,25,45,00 РИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ	Iotal-090-NP - Non Plan					
ририририририририририририририририририри		Total 000				
ринириририририририририририририририририр		10tai - 090				
DETAILED ACCOUNT No. 2251µ Deduct - Recoveries ририририририририририририририририририри			рининини	иририририри	ининининин	ррррррррррр
70μDeduct Recoveries (-) 8,552 Τοtal - 090 - Deduct - Recoveries (-) 8,552 μμμμμμμμμμμμμμμμμμμμμμμμμ	DETAILED ACC JUHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH	OUNT No. 2251	DEDUCT-RECOVERIES IN	REDUCTION OF EXPEN	DITURE	
Тоtal - 090 - <i>Deduct</i> - Recoveries (-) 8,552 µµµµµµµµµµµµµµµµµµµµµµµµ			(-) 8.552			
Total - 090 - Deduct - Recoveries (-) 8,552	- F		• • • • • • • • • • • • • • • • • • • •	 ԱԱԱԱԱԱԱԱԱԱԱ	 ԱԱԱԱԱԱԱԱԱԱ	 ԱԱԱԱԱԱԱԱԱ
Total - 2251 - Deduct - Recoveries (-) 8,552	Total - 090 - Deduct -	Recoveries				
, Մարդերերերերերերերերերերերերերերերերերերե			**	սիրիրիրիրի	иририририри	μμμμμμμμμ
իրիրերերերերերերերերերերերերերերերերերե	Total - 2251 Dadam	Recoveries	(-) 8 EE3			
<u> </u>	10tai - 2251 - Deduct -	Recoveries	• • • • • • • • • • • • • • • • • • • •		 	
Voted (-) 8,552		Voted		որսերին արև արև հերագրան և հերագրան հերև արև արև արև արև արև արև արև արև արև ա	чири и и и и и и и и и и и и и и и и и и	սերերեր հերևերեր
Voted (-) 8,552		v OIEG	1-1 0,002			

DEMAND No. 13

C-Economic Services µ (j) General Economic Services

Head of Account : 3454 μ Census, Surveys and Statistics

Voted Rs. 77,83,000 Charged Rs. Nil

TOTAL Rs. 77.83.000

Voted Charged Total

77,83,000

77,83,000

77,83,000

77,83,000

Gross Expenditure 77.83.000 77.83.000 ...

Deduct - Recoveries

Net Expenditure 77,83,000 77.83.000

ABSTRACT ACCOUNT

Budget Revised Budget Estimate. Estimate. Estimate. Actuals. 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs.

02 - SURVEYS AND STATISTICS 110 Gazetteer and Statistical Memories NP - Non Plan

46,15,626 56,07,000 52,94,000 <u> Իրդրրարրարարի արագրարին անագրություն անագրան անագրան անագրան անագրարի անագրան անագրան անագրան անագրան անագրա</u> **Total - 110** 56,07,000 52,94,000 46.15.626 Total - 02 56,07,000 52,94,000 46,15,626 սորերորորոր անակարարարարարարարարարարարարարար **Grand Total - Gross** 46,15,626 56,07,000 52,94,000 Voted 52,94,000 46,15,626 56,07,000

77,83,000 Charged <u> ԻԻԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻ</u> NP - Non Plan 52 94 000

46.15.626 56.07.000 77.83.000

Deduct - Recoveries <u> ԻԻԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻԿԻ</u>

Grand Total - Net 46,15,626 56,07,000 52,94,000 77,83,000 56,07,000 Voted 46,15,626 52.94.000 77.83.000 Charged

Total Expenditure(Net) under the Major Head: 3454

Excluding Buildings(as shown above)

Buildings (as shown separately)

46,15,626 Voted 56,07,000 52,94,000 77,83,000 Charged Voted Charged

Total Expenditure(Net) under the Major Head: 3454

(including Buildings)

46.15.626 56.07.000 52.94.000 77.83.000 56,07,000 52,94,000 46,15,626 77,83,000

Budget Publication No. 14

Voted

Charged

Detailed Account No. 3454-02-110 μ Gazetteer and Statistical Memories

	rrrrrrrr	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
02µSURVEYS AND STATISTICS		рининини	. Минининин	ւրիրիրիրիրի	рининини
110 UGazetteer and Statistical Memories					
NP - NON PLAN					
002 UPreperation of District Gazetteers [EH]					
•					
01µSalaries		32,28,137	24.72.000	22.25.000	44.64.000
01µPay			24,72,000	22,35,000	44,64,000
14µGrade Pay		•••	12.24.000		12,72,000
13µDearness Pay		0.15.000	12,36,000	11,18,000	0.10.000
02µDearness Allowance		9,15,892	10,75,000	12,24,000	9,18,000
03µHouse Rent Allowance		2,60,639	3,46,000	3,13,000	6,60,000
04µAd hoc Bonus		12,000	25,000	22,000	47,000
07μOther Allowances			20,000	20,000	21,000
12µMedical Allowances		27,900	25,000	22,000	47,000
				որորորոր	
Total - Salaries		44,44,568	51,99,000	49,54,000	74,29,000
		րրրրեր	որերերեր	որերերեր	որերերեր
02µWages					•••
07µMedical Reimbursements		26,174	6,000	5,000	6,000
11µTravel Expenses		2,309	10,000	9,000	11,000
12µMedical Reimbursements under WBHS 2008					37,000
13µOffice Expenses					
01µElectricity					
02µTelephone		31,835	45,000	41,000	40,000
03µMaintenance / P.O.L. for Office Vehicles		64,344	1,67,000	1,50,000	1,60,000
04µOther Office Expenses		46,396	1,50,000	1,35,000	1,00,000
14µRents, Rates and Taxes			15,000		
16µPublications			15,000		
21µMaterials and Supplies/Stores and Equipment					
04µOthers					•••
51µMotor Vehicles					
		μμμμμμμμμμ	ս	ս	ιμμμμμμμμμμ
	Total - 002	46,15,626	56,07,000	52,94,000	77,83,000
		ицицицици	յ ս սկարոր	ս	инининини
Total-110-NP - Non Plan		46,15,626	56,07,000	52,94,000	77,83,000
			արարարարոր	ս	ицицицициц
	Total - 110	46,15,626	56,07,000	52,94,000	77,83,000

DEMAND No. 13

B-CAPITAL ACCOUNT OF SOCIAL SERVICES μ (a) EDUCATION SPORTS ART AND CULTURE

Head of Account : 4202 \(\mu\) Capital Outlay on Education, Sports, Art and Culture

Rs. Rs. Rs.

Deduct - Recoveries

 Net Expenditure
 21,22,61,000
 ...
 21,22,61,000

 Budget
 Revised
 Budget

 Actuals,
 Estimate,
 Estimate,
 Estimate,

 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

01 - GENERAL EDUCATION

203µUniversity and Other Higher Education

 NP - Non Plan
 9,580
 ...
 10,000
 11,000

 SP - State Plan (Annual Plan & Eleventh Plan)
 ...
 6,30,00,000
 7,95,00,000
 8,80,00,000

789**U**Special Component Plan for Scheduled Castes

796 HTribal Areas Sub-Plan

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Total - 796

02 - TECHNICAL EDUCATION

105 μ Engineering/Technical Collages and Institutions

Gross Expenditure

SP - State Plan (Annual Plan & Eleventh Plan) ... 8,81,00,000 8,81,00,000 10,15,00,000

Total - 105 ... 8,81,00,000 8,81,00,000 10,15,00,000

ABSTRACT ACCOUNT -- Contd.

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	UT ACCOUNT <i>COI</i> I		ишишишиши	инининин
**************************************	чрррррррррр	Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008 Rs.	2008-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.
			սիրիրիրիրի	
03 - SPORTS AND YOUTH SERVICES				
800 LOther Expenditure				
SP - State Plan (Annual Plan & Eleventh Plan)		1,20,00,000	1,20,00,000	1,35,00,000
Total - 800	иририририри	1,20,00,000	1,20,00,000 1,20,00,000	ларарарарарара 1,35,00,000
	<u>и</u> µµµµµµµµµµ		յրիրիրիրիրի Մարդերի	
Total - 03		1,20,00,000	1,20,00,000	1,35,00,000
	μμμμμμμμμ	րրրրրրոր	ս իրիրիրիրի	սիրիրիրիրի
04 - ART AND CULTURE 101µFine Arts Education				
SP - State Plan (Annual Plan & Eleventh Plan)		20,00,000	20,00,000	25,00,000
,	μμμμμμμμμμ		ս րորկրին անու	
Total - 101		20,00,000	20,00,000	25,00,000
400110 11 (41 10 11	инининини	իրերերերեր	ոհհեհեհեհե	որիրիրիրիրի
102 μ Promotion of Art and Culture SP - State Plan (Annual Plan & Eleventh Plan)		2,50,000	2,50,000	2,50,000
31 - State Fian (Annual Fian & Lieventin Fian)	արորորորոր		որիրիրիրի որդերիրիրի	
Total - 102		2,50,000	2,50,000	2,50,000
	րրրրրրր	րիրիրիրիրի	սիհիհիհիհիհի	սիրիրիրիրի
104 HArchives		45.00.000	45.00.000	20.00.000
SP - State Plan (Annual Plan & Eleventh Plan)		15,00,000	15,00,000 14444444444444444444444444444444	30,00,000
Total - 104		15,00,000	75,00,000	30,00,000
	րրրրրրր	րիրիրիրիրի	<u>սիրիրիրիրիրի</u>	սիրիրիրիրի
Total - 04	•••	37,50,000	37,50,000	57,50,000
80 - GENERAL	ринининин	րիրիրիրիրի	ոհեհեհեհեր	որիրիրիրիր
001 Direction and Administration				
SP - State Plan (Annual Plan & Eleventh Plan)		30,00,000	30,00,000	35,00,000
	μμμμμμμμμμ	μμμμμμμμμμ	<i>ս</i> րրրիրիրի	սμμμμμμμμμ
Total - 001		30,00,000	30,00,000	35,00,000
Total - 80	ринининин	30,00,000 444444444444444444444444444444	30,00,000 1ԿԿԿԿԿԿԿԿԿԿ	35,00,000 4444444444444444444444444444444
Total - 80			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Grand Total - Gross	9,580	16,98,50,000	18,63,60,000	21,22,61,000
	րրրրրրր	րիրիրիրիրի	սիհիհիհիհիհի	սիրիրիրիրի
Voted	9,580	16,98,50,000	18,63,60,000	21,22,61,000
Charged		 		
NP - Non Plan	рррррррррр 9,580		արրարարիկերև 10,000	11,000
SP - State Plan (Annual Plan & Eleventh Plan)		16,98,50,000	18,63,50,000	21,22,50,000
	րրրրրրի	րիրիրիրիրի	սիհիհիհիհիհի	որիրիրիրի
Deduct - Recoveries				
Grand Total - Net	44444444444444444444444444444444444444	44444444444444444444444444444444444444	18,63,60,000 18,63,60,000	21,22,61,000
Grand Islan - Net	•		որերերինը 1444444444	
Voted	9,580	16,98,50,000	18,63,60,000	21,22,61,000
Charged				

ABSTRACT ACCOUNT -- Contd.

հերևերերերերերերերերեր	րրրրրրր	սիհիհիհիհի	µµµµµµµµµµ Budget	инниннинининининининининининининининин	I µµµµµµµµ Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրերի	ս րրրրր և սրարար	րրրրրրր	րրրրրրոր
Total Expenditure(Net) under the Major Head: 4202					
Excluding Buildings(as shown above)					
	Voted	9,580	16,98,50,000	18,63,60,000	21,22,61,000
	Charged				
Buildings (as shown separately)	Voted	3,80,84,086			
	Charged			 	
Total Expenditure(Net) under the Major Head: 42	202	рриррирри	ирриррирри	իհեհեհեհե	ррррррррррр
(including Buildings)	202	3,80,93,666	16,98,50,000	18,63,60,000	21,22,61,000
(ририририри	
	Voted	3,80,93,666	16,98,50,000	18,63,60,000	21,22,61,000
HHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH	Charged				
µµµµµµµµµµµµµµµµµµµ 01µGENERAL EDUCATION 203µUniversity and Other Higher Education NP - NON PLAN	րրր և հրարարար և հրարարարում և հրարարարում ուր	ոհհիրհոհոհի	հեհեհեհեհե	լիրիրիրիրի Մ	յրրր Մարրիրին
001µPayment of compensation for acquisition of lan required for the Burdwan University [EH]	d and				
53µMajor Works / Land and Buildings		9,580		10,000	11,000
60µOther Capital Expenditure					
•		μμμμμμμμμ	սրրրերի	μμμμμμμμμμ	րրրրրեր
-	Гotal - 001	9,580		10,000	11,000
esselle i con i co	(E. 1)	μμμμμμμμμ	սµµµµµµµµµµ	րրրերի	րրրրրրրր
002 Development of University and Higher Educati	on [EH]				
53µMajor Works / Land and Buildings					
Total-203-NP - Non Plan		рррррррррр 9.580	иррриррирри	44444444444444444444444444444444444444	рррррррррррр 11,000
Total-203-IVI - IVOII I Idii				ининининини	·
SP - STATE PLAN (ANNUAL PLAN & ELI 001µDevelopment of Presidency College, Calcutta (Higher) [EH]	EVENTH PLAN)	mamamama.			
53µMajor Works / Land and Buildings 002µDevelopment of Darjeeling Government Colleg Darjeeling (Higher) [EH]	e,		1,00,00,000	1,00,00,000	1,20,00,000
53µMajor Works / Land and Buildings 003µDevelopment of Hooghly Mohsin College, Hoo	ghly		50,00,000	50,00,000	70,00,000
(Higher) [EH]				= 0	
53µMajor Works / Land and Buildings	Balana IEU	•••	70,00,000	70,00,000	80,00,000
004 μ Development of other Government Colleges (H 53 μ Major Works / Land and Buildings			2,60,00,000	2,60,00,000	3,00,00,000
005μEstablishment of new Government Colleges (F 53μMajor Works / Land and Buildings			1,00,00,000	2,25,00,000	2,50,00,000
006µDevelopment of Govt. B.Ed. Colleges (Higher) 53µMajor Works / Land and Buildings	[EH]		50,00,000	50,00,000	60,00,000
009 Development of University at Malda [EH]				40.00.000	
53µMajor Works / Land and Buildings				40,00,000	
Total-203-SP - State Plan (Annual Plan & Eleventh Plan)		6,30,00,000	7,95,00,000	8,80,00,000
	Total - 203	րրրրիրիրի 9,580	44444444444444444444444444444444444444	44444444444444444444444444444444444444	4444444444444444444444444444444444444

DETAILED ACCOUNT NO. 4202-01-789 Special Component Plan for Scheduled Castes

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

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789 \(\mathbb{U} \) Special Component Plan for Scheduled Castes

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

002 Umplementation of RIDF Programmes (RIDF) [EH] 53µMajor Works / Land and Buildings

Total-789-SP - State Plan (Annual Plan & Eleventh Plan)

Total - 789

DETAILED ACCOUNT No. 4202-01-796 Tribal Areas Sub-Plan

796 Tribal Areas Sub-Plan

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

002 Umplementation of RIDF Programmes (RIDF) [EH] 53µMajor Works / Land and Buildings

Total-796-SP - State Plan (Annual Plan & Eleventh Plan)

Total - 796

НИНИНИ ПРЕМЕНЬ В COUNT No. 4202-02-105 На Engineering/Technical Collages and Institutions

02 HTECHNICAL EDUCATION

105 LEngineering/Technical Collages and Institutions

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001µDevelopment of Engineering Colleges-(Higher) [EH]				
53µMajor Works / Land and Buildings	***	2,15,00,000	2,15,00,000	2,50,00,000
002 Development of the College of Ceramic Technology,				
Calcutta (Higher) [EH]				
53µMajor Works / Land and Buildings		50,00,000	50,00,000	55,00,000
003 Leather Technology,				
Calcutta (Higher) [EH]				
53µMajor Works / Land and Buildings		1,25,00,000	1,25,00,000	1,30,00,000
004 μ Development of the College of Textile Technology,				
Berhampore-(Higher) [EH]				
53µMajor Works / Land and Buildings		1,40,00,000	1,40,00,000	1,60,00,000
005 μ Development of the College of Textile Technology,				
Serampore-(Higher) [EH]				
53µMajor Works / Land and Buildings		1,50,00,000	1,50,00,000	2,00,00,000
008µEstablishment of a New Engineering College at Salt				
Lake-(Higher) [EH]				
53µMajor Works / Land and Buildings		30,00,000	30,00,000	40,00,000
010µEstablishment of New Engineering College at				
Kalyani-(Higher) [EH]				
53µMajor Works / Land and Buildings		1,71,00,000	1,71,00,000	1,80,00,000
	μμμμμμμμμμ	μμμμμμμμμμ	սµµµµµµµµµµ	սրրրիրիրի և հերբեր
Total-105-SP - State Plan (Annual Plan & Eleventh Plan)		8,81,00,000	8,81,00,000	10,15,00,000
	μμμμμμμμμ	μμμμμμμμμμ	սμμμμμμμμμμ	<i>ս</i> րրրիրիրի

8,81,00,000

8,81,00,000

Total - 105

10,15,00,000

DETAILED ACCOUNT No. 4202-03-800 U OTHER EXPENDITURE

սիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիի	րրերիրորություն	արաարարարար	յ րրրրրիր արև արև արև արև արև արև արև արև արև ար	μμμμμμμμμ
		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	риририри	րրրրրրր	ս րրրրրր	րիրիրիրիրի
03 µ SPORTS AND YOUTH SERVICES				
800 U Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001 Lachers Training facilities in Physical				
Education-(Higher) [EH]		1 00 00 000	1 20 00 000	1 25 00 000
53µMajor Works / Land and Buildings	•••	1,20,00,000	1,20,00,000	1,35,00,000
	риририри		ւրրրրրրիր	
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)		1,20,00,000	1,20,00,000	1,35,00,000
	μμμμμμμμμμ		որերերերեր	
Total - 800		1,20,00,000	1,20,00,000	1,35,00,000
րիրերերերի արևաներ	րրրրեր	սµµµµµµµ	սµµµµµµµ	յ µµµµµµ
Detailed Account No. 4	4202:04-101µ Fine	Arts Education		
սիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	սրսրրրում արագրար	արարարարար	յ րըրրըրըըրդ	μμμμμμμμμ
04 µ art and culture				
101 HFine Arts Education				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001 LC Construction of a Building in the Campus of Govt.				
College of Arts and Crafts, Calcutta-(Higher) [EH]				
53µMajor Works / Land and Buildings		20,00,000	20,00,000	25.00.000
33 piviajor vvorks / Land and Buildings				.,,
	μμμμμμμμμ		ւրրրիրիրիրիր	
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)		20,00,000	20,00,000	25,00,000
	μμμμμμμμμμ		ւրրրրրրր	
Total - 101		20,00,000	20,00,000	25,00,000
РИНИНИНДИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИН	րրերի	ս արարարար	սµµµµµµµ	ս արարար
102µPromotion of Art and Culture SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) D01µDevelopment of Institute of Chandannagar. [EH] 53µMajor Works / Land and Buildings		2,50,000	2,50,000	2,50,000
55 piviajor vvorks / Land and Buildings			2,50,000	2,30,000
			11 11 11 11 11 11 11 11 11 11 11 11	
February 100 CD Courts Disco (Augustal Disco (Flores et al. Disco)	րրրրր Իրրրրիր		ւիհիհիհիհիհի	
Total-102-SP - State Plan (Annual Plan & Eleventh Plan)		2,50,000	2,50,000	2,50,000
		µµµµµµµµµµµµµ µµµµµµµµµµµµ	2,50,000 1µµµµµµµµµµµµµ	2,50,000
Total - 102	рририририри 	2,50,000 µµµµµµµµµµµ 2,50,000	2,50,000 1µµµµµµµµµµµµ 2,50,000	2,50,000
Total - 102	рририририри 	2,50,000 µµµµµµµµµµµ 2,50,000	2,50,000 1µµµµµµµµµµµµ 2,50,000	2,50,000
Total - 102 РРРИНТИНДЕР ТОТАН - 102 ВЕТАILED ACCOUNT	րրորու։ Մ որ և Արին և Մար Արին և Արեն և Արեն և Արեն և Արեն և Ար	2,50,000 µµµµµµµµµµµ 3,50,000 Jµµµµµµ A RCHIVES	2,50,000 1µµµµµµµµµµµµ 2,50,000 µ µµµµµµµ	2,50,000 µµµµµµµµµµ 2,50,000 µµµµµµ
Total - 102 РИРРИРТИРТИРТИРТИТЕТ ТОТАТ - 102 ВЕТАПLED А ССОИМТ РИРРИРГИРТ ТОТАТ	րրորու։ Մ որ և Արին և Մար Արին և Արեն և Արեն և Արեն և Արեն և Ար	2,50,000 µµµµµµµµµµµ 3,50,000 Jµµµµµµ A RCHIVES	2,50,000 1µµµµµµµµµµµµ 2,50,000 µ µµµµµµµ	2,50,000 µµµµµµµµµµ 2,50,000 µµµµµµ
Total - 102 РРИРТИРТИРТИРТИРТИРТИРТИРТИРТИРТИРТИРТИР	րրորու։ Մ որ և Արին և Մար Արին և Արեն և Արեն և Արեն և Արեն և Ար	2,50,000 µµµµµµµµµµµ 3,50,000 Jµµµµµµ A RCHIVES	2,50,000 1µµµµµµµµµµµµ 2,50,000 µ µµµµµµµ	2,50,000 µµµµµµµµµµ 2,50,000 µµµµµµ
Total - 102 	րրորու։ Մ որ և Արին և Մար Արին և Արեն և Արեն և Արեն և Արեն և Ար	2,50,000 µµµµµµµµµµµ 3,50,000 Jµµµµµµ A RCHIVES	2,50,000 1µµµµµµµµµµµµ 2,50,000 µ µµµµµµµ	2,50,000 µµµµµµµµµµ 2,50,000 µµµµµ
Total - 102	րրորու։ Մ որ և Արին և Մար Արին և Արեն և Արեն և Արեն և Արեն և Ար	2,50,000 µµµµµµµµµµµ 3,50,000 Jµµµµµµ A RCHIVES	2,50,000 1µµµµµµµµµµµµ 2,50,000 µ µµµµµµµ	2,50,000 µµµµµµµµµµ 2,50,000 µµµµµ
Total - 102 	րրորու։ Մ որ և Արին և Մար Արին և Արեն և Արեն և Արեն և Արեն և Ար	2,50,000 µµµµµµµµµµµ 3,50,000 Jµµµµµµ A RCHIVES	2,50,000 1µµµµµµµµµµµµ 2,50,000 µ µµµµµµµ	2,50,000 µµµµµµµµµµ 2,50,000 µµµµµ
Total - 102	µµµµµµµ µµµµµµ No. 4202-04-104 µ µ µµµµµµµ µµ	2,50,000	2,50,000 14444444444444444444444444444444444	30,00,000
Total - 102	µµµµµµµ µµµµµµ No. 4202-04-104 µ µ µµµµµµµ µµ	2,50,000	2,50,000 14444444444444444444444444444444444	2,50,000 2,50,000 1 µµµµµµµ 1 µµµµµµµ 1 µµµµµµµ 30,00,000 1 µµµµµµµµ
Total - 102	µµµµµµµ µµµµµµ No. 4202-04-104 µ µµµµµµµµµµµ µµµµµµµµµµµµ µµµµµµµµ	2,50,000	2,50,000 14444444444444444444444444444444444	30,00,000 1444 1444 1444 1444 1444 155,50,000 1444 165,500,000 1444 165,500,000
Total - 102 PHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPH	µµµµµµµ µµµµµµ No. 4202-04-104 µ µµµµµµµµµµµ µµµµµµµµµµµµ µµµµµµµµ	2,50,000	2,50,000 14444444444444444444444444444444444	2,50,000 µµµµµµµµµµ 30,00,000 µµµµµµµµµµ 10,00,000 µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ
Total - 102 PHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPH	µµµµµµµ µµµµµ No. 4202-04-104 µ µµµµµµµ µµµµµµ µµµµµµ µµµµµµ µµµµµµµµµµ	2,50,000	2,50,000 IPPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHP	30,00,000 2,50,000 2,50,000 1444444 30,00,000 14444444444444444444444444444444444
Total - 102	µµµµµµµµ µµµµµ No. 4202-04-104 µ µµµµµµµµµµ µµµµµµµµµ µµµµµµµµµ µµµµµµ	2,50,000 	2,50,000 IPPHPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	30,00,000 2,50,000 2,50,000 1444444 30,00,000 14444444444444444444444444444444444
Total - 102	µµµµµµµµ µµµµµµ № . 4202-04-104 µ № 104 µ № 104-104 µ № 104-104 № 104-104 № 104-104 № 104-104 № 104-104	2,50,000	12,50,000 14444444444444444444444444444444444	1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/
Total - 102	µµµµµµµµ µµµµµµ № . 4202-04-104 µ № 104 µ № 104-104 µ № 104-104 № 104-104 № 104-104 № 104-104 № 104-104	2,50,000	12,50,000 14444444444444444444444444444444444	1444444 144444 144444 14444 14444 144444 144444 144444 144444 144444 144444 14444 14444
Total - 102	µµµµµµµµ µµµµµµ № . 4202-04-104 µ № 104 µ № 104-104 µ № 104-104 № 104-104 № 104-104 № 104-104 № 104-104	2,50,000	12,50,000 14444444444444444444444444444444444	1444444 144444 144444 14444 14444 144444 144444 144444 144444 144444 144444 14444 14444
Total - 102	µµµµµµµµ µµµµµµ № . 4202-04-104 µ № 104 µ № 104-104 µ № 104-104 № 104-104 № 104-104 № 104-104 № 104-104	2,50,000	12,50,000 14444444444444444444444444444444444	1444444 144444 144444 14444 14444 144444 144444 144444 144444 144444 144444 14444 14444
Total - 102	µµµµµµµµ µµµµµµ № . 4202-04-104 µ № 104 µ № 104-104 µ № 104-104 № 104-104 № 104-104 № 104-104 № 104-104	2,50,000	12,50,000 14444444444444444444444444444444444	1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/
Total - 102	µµµµµµµµ µµµµµµ № . 4202-04-104 µ № 104 µ № 104-104 µ № 104-104 № 104-104 № 104-104 № 104-104 № 104-104	2,50,000	2,50,000 14444444444444444444444444444444444	14444444444444444444444444444444444444
Total - 102	µµµµµµµµ µµµµµµ № . 4202-04-104 µ № 104 µ № 104-104 µ № 104-104 № 104-104 № 104-104 № 104-104 № 104-104	2,50,000	12,50,000 14444444444444444444444444444444444	1444444 144444 144444 14444 14444 144444 144444 144444 144444 144444 144444 14444 14444
Total - 102		2,50,000	30,00,000	2,50,000 1444 14
Total - 102		2,50,000	2,50,000 14444444444444444444444444444444444	2,50,000 µµµµµµµµµµ 1µµµµµµµ 30,00,000 µµµµµµµµµµ 30,00,000 µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ
Total - 102 PPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP		2,50,000	30,00,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000	2,50,000
Total - 102 JHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH		2,50,000	2,50,000 14444444444444444444444444444444444	2,50,000

LOANS AND ADVANCESµDISBURSEMENT

DEMAND No. 13

F-Loans and Advances µ

Head of Account: 6202 \(\mu \) Loans for Education, Sports, Art and Culture

Voted Rs. 5,00,000 Charged Rs. Nil

> TOTAL Rs. 5.00,000

Voted Charged Total

Gross Expenditure 5.00,000 5.00.000 ...

Deduct - Recoveries

<u> Իրհերերերերերերերերերերերերերերերերեր</u> Net Expenditure 5,00,000 5,00,000

ABSTRACT ACCOUNT

Budget Revised Budget Estimate. Estimate. Estimate. Actuals. 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs.

5,00,000

5,00,000

01 - GENERAL EDUCATION 600 General NP - Non Plan

5,00,000 <u> Ի</u> Total - 600 5.00.000 5.00.000 5.00.000 Total - 01 5,00,000 5,00,000 5,00,000

Grand Total - Gross 5,00,000 5,00,000 5,00,000

Voted 5,00,000 5,00,000 5,00,000

Charged

NP - Non Plan 5,00,000 5,00,000 5,00,000

Deduct - Recoveries սորերորորոր անակարարարարարարարարարարարարարար **Grand Total - Net** 5.00.000 5,00,000 5.00.000

> Voted 5,00,000 5,00,000 5,00,000 Charged

5,00,000

5,00,000

Total Expenditure(Net) under the Major Head: 6202

Excluding Buildings(as shown above)

Buildings (as shown separately)

5,00,000 Voted 5,00,000 5,00,000 Charged Voted Charged

Total Expenditure(Net) under the Major Head: 6202

(including Buildings)

5,00,000 5,00,000 Voted 5,00,000 Charged

5,00,000

LOANS AND ADVANCESµDISBURSEMENT

DETAILED ACCOUNT No. 6202-01-600 GENERAL

<u>Ի</u>

 Budget
 Revised
 Budget

 Actuals,
 Estimate,
 Estimate,

 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

01µGENERAL EDUCATION

600 Li General

NP - NON PLAN

001 Loans under National Scholarship Scheme [EH]

55µLoans and Advances ... 5,00,000 5,00,000 5,00,000

Total-600-NP - Non Plan ... 5,00,000 5,00,000 5,00,000

Total - 600 ... 5,00,000 5,00,000 5,00,000

DEMAND No. 14

B-SOCIAL SERVICES µ (a) Education, Sports, Art and Culture

Head of Account: 2202 \(\mu\) General Education

Voted Rs. 145,52,41,000 *Charged Rs. Nil*

TOTAL Rs. 145,52,41,000

Voted Charged Total

Gross Expenditure 145,52,41,000 ... 145,52,41,000

Deduct - Recoveries

РЕГРИЧИТЕ Expenditure РИРГИР 145,52,41,000 г. 145,52,41,000

	buuyei	Reviseu	buuyei
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

01 - ELEMENTARY EDUCATION
105 | Non Formal Education
NP - Non Plan

789µSpecial Component Plan for Scheduled Castes

<u> 1.83.415</u>

NP - Non Plan

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Total - 789
796**µ**Tribal Areas Sub-Plan

... Արիրինին ... Արիրինինին ...

SP - State Plan (Annual Plan & Eleventh Plan)

Total - 796

Total - 01

02 - SECONDARY EDUCATION
789 U Special Component Plan for Scheduled Castes
SP - State Plan (Annual Plan & Eleventh Plan)

796**从**Tribal Areas Sub-Plan

SP - State Plan (Annual Plan & Eleventh Plan)

800 U Other Expenditure

NP - Non Plan SP - State Plan (Annual Plan & Eleventh Plan)

Total - 800

Total - 796

Total - 02

ABSTRACT ACCOUNT -- Contd.

ABSTRA	CT ACCOUNT Con	itd.		
<u> </u>	րրրրրրրրի	ւ րրրրրրու	րրրրրրրոր	սրրրրրրր
		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրրի	րրրրրրրիր	սիհեհերհերհեր	ս րրիրիրիրի
04 - ADULT EDUCATION				
001 Direction and Administration				
NP - Non Plan	71,69,322	80,79,000	75,17,000	1,12,42,000
SP - State Plan (Annual Plan & Eleventh Plan)	99,502			
CS - Centrally Sponsored (New Schemes)	1,000	1,00,000	1,00,000	1,05,000
	μμμμμμμμμμ	μμμμμμμμμμ	սիրիրիրիրի	ս րրիրիրիրի
Total - 001	72,69,824	81,79,000	76,17,000	1,13,47,000
	μμμμμμμμμμ	μμμμμμμμμμμ	սիրիրիրիրիրի	І ДИДИДИЦІЦІ І
102 µ Shramik Vidyapith				
NP - Non Plan	2,93,871	48,000	48,000	50,000
ND - Non Plan (Developmental)	13,34,167	23,62,000	16,20,000	22,89,000
iii (Soroiopiiioiiia)			յրիրիրիրին Մարդերի	
Total - 102	16,28,038	24,10,000	16,68,000	23,39,000
10tai - 102			14444444444444444444444444444444444444	
	ринининин	РИЧЧЧЧЧЧЧЧ	ирининини	ирриррирри
200 µ Other Adult Education Programmes				
NP - Non Plan	1,67,76,897	2,12,55,000	1,72,97,000	2,53,77,000
CN - Central Sector (New Schemes)		50,000	50,000	53,000
			ս իրիրիրիրի	<i>ս</i> րրրրիր
Total - 200	1,67,76,897	2,13,05,000	1,73,47,000	2,54,30,000
	րրրրրեր	րրրրրեր	ս իրիրիրիրի	ս իրիրիրիրի
789 USpecial Component Plan for Scheduled Castes				
SP - State Plan (Annual Plan & Eleventh Plan)	56,00,000	2,90,00,000	2,90,00,000	3,00,00,000
, , , , , , , , , , , , , , , , , , , ,			յրրրկրրիրիրի Մարդիրիրիրի	
Total - 789	56,00,000	2,90,00,000	2,90,00,000	3,00,00,000
			յրրիրիրիրի Մարդիրի	
70/11Tribal Areas Sub Dlan	PPPPPPPPP	PPPPPPPPP		
796 HTribal Areas Sub-Plan	00.05.45	4.07.00.000	4 0 / 00 000	4 40 00 000
SP - State Plan (Annual Plan & Eleventh Plan)	30,05,615	1,06,00,000	1,06,00,000	1,10,00,000
			որրարրարիր և ուրագրարի	
Total - 796	30,05,615	1,06,00,000	1,06,00,000	1,10,00,000
	μμμμμμμμμ	րրրրրրրեր	ս իրիրիրիրի	<i>ս</i> րրրրիր
800 U Other Expenditure				
NP - Non Plan	60,000	6,61,000	6,06,000	8,57,000
SP - State Plan (Annual Plan & Eleventh Plan)	1,54,96,504	9,49,00,000	9,49,00,000	10,20,00,000
CS - Centrally Sponsored (New Schemes)		2,00,000	2,00,000	2,00,000
	μμμμμμμμμμ	μμμμμμμμμμ	<i>ս</i> րրրրրոր և արդարին և արդարարին և արդարան և արդարան արդարան արդարան արդարան արդարան արդարան արդարան արդարան ա	<i>ս</i> µµµµµµµµµ
Total - 800	1,55,56,504	9,57,61,000	9,57,06,000	10,30,57,000
	μμμμμμμμμμ	μμμμμμμμμμ	<i>ս</i> արարարարար	<i>ս</i> րերեր և և և և և և և և և և և և և և և և և
Total - 04	4,98,36,878	16,72,55,000	16,19,38,000	18,31,73,000
	μμμμμμμμμμ	μμμμμμμμμμ	<i>ս</i> արարարարար	<i>ս</i> րերեր և և և և և և և և և և և և և և և և և
05 - LANGUAGE DEVELOPMENT				
789 U Special Component Plan for Scheduled Castes				
SP - State Plan (Annual Plan & Eleventh Plan)	19,27,125	1,94,00,000	1,94,00,000	2,07,00,000
, , , , , , , , , , , , , , , , , , , ,			յրրրրրրրրը Մարդրկրի	
Total - 789	19,27,125	1,94,00,000	1,94,00,000	2,07,00,000
20			որ ո	
70/ I Tribal Areas Cub Divi	<u> н</u> инининин	тининининининининининининининининининин		триминири
796µTribal Areas Sub-Plan	440	70.00.000	70.00.000	7/ 00 000
SP - State Plan (Annual Plan & Eleventh Plan)	14,81,974	70,00,000	70,00,000	76,00,000
			ս րրարրարի և Հ	
Total - 796	14,81,974	70,00,000	70,00,000	76,00,000

ABSTRACT ACCOUNT -- Contd.

	ACT ACCOUNT Co			
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	A -11-	Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրերի	սիհիհիհիհիհի	րրրրրրր	րրրրրրր
800 µ Other Expenditure				
NP - Non Plan	14,57,80,157	11,99,54,000	14,60,26,000	21,39,84,000
SP - State Plan (Annual Plan & Eleventh Plan)	3,59,60,726	6,21,00,000	6,21,00,000	6,59,00,000
	μμμμμμμμμ	սիրիրիրիրի	иµµµµµµµµµµ	μμμμμμμμμμ
Total - 800	18,17,40,883	18,20,54,000	20,81,26,000	27,98,84,000
	μμμμμμμμμ	սիրիրիրիրիիի	րիրիրիրիրի	μμμμμμμμμμ
911 Deduct - Recoveries of Overpayment				
Total - 911	μμμμμμμμμ	սիրիրիրիրի	րրրրրրր	ининининин
10tar - 911				
Total - 05	18,51,49,982	20,84,54,000	рррррррррр 23,45,26,000	44444444444444444444444444444444444444
Iotai - 03				
80 - GENERAL	<u> </u>	чьььььььььь	ьььььььь	րիրիրիրիրի
001 Direction and Administration				
NP - Non Plan	41,17,27,259	55,94,81,000	46,60,02,000	68,85,24,000
				μμμμμμμμμμμ
Total - 001	41,17,27,259	55,94,81,000	46,60,02,000	68,85,24,000
	μμμμμμμμμ	սիրիրիրիրի	иририририри	μμμμμμμμμμ
107 µ Scholarships				
NP - Non Plan	4,04,44,120	98,000	2,00,000	2,15,000
				μμμμμμμμμμ
Total - 107	4,04,44,120	98,000	2,00,000	2,15,000
TOOLIO	μμμμμμμμμ	<i>ս</i> րրրրրորը	րրրրրրր	μμμμμμμμμμ
789 USpecial Component Plan for Scheduled Castes	44 55 700	0.00.000	0.00.000	0.00.000
SP - State Plan (Annual Plan & Eleventh Plan)	41,55,790	8,20,000	8,20,000	9,20,000
Total - 789				hhhhhhhhhhhh
10tai - 769	41,55,790	8,20,000	8,20,000	9,20,000
796 µ Tribal Areas Sub-Plan	рррррррррр	аррррррррррр	ррррррррррр	րիրիրիրիրի
SP - State Plan (Annual Plan & Eleventh Plan)	6,56,372	8,75,000	8,75,000	9,65,000
31 State Flan (Allindar Flan & Eleventin Flan)				μμμμμμμμμμμ
Total - 796	6,56,372	8,75,000	8,75,000	9,65,000
				рриририри
B00 µ Other Expenditure	FFFFFFFF			
NP - Non Plan	11,80,76,141	6,18,86,000	12,69,36,000	16,94,01,000
SP - State Plan (Annual Plan & Eleventh Plan)	3,35,78,162	8,99,00,000	8,99,00,000	10,07,00,000
CN - Central Sector (New Schemes)	1,61,525	50,000	50,000	50,000
	μμμμμμμμμ	սµµµµµµµµµ		μμμμμμμμμμ
Total - 800	15,18,15,828	15,18,36,000	21,68,86,000	27,01,51,000
				րրերերերեր
Total - 80	60,87,99,369	71,31,10,000	68,47,83,000	96,07,75,000
0 15 1 0	μμμμμμμμμ		<u>սրրրիրիրիրիրի</u>	րիրիրիրիրի
Grand Total - Gross	84,48,15,664	109,03,10,000	108,27,39,000	145,52,41,000
Valori	μμμμμμμμμμ	ս իրիրիրիիիի	րրրրրրրրրր 100 27 20 000	µµµµµµµµµµµ 145,52,41,000
Voted	84,48,15,004	109,03,10,000	108,27,39,000	145,52,41,000
Charged				
NP - Non Plan	74,10,71,322	77,25,48,000	76,57,19,000	μμμμμμμμμμμμ 111,12,46,000
ND - Non Plan (Developmental)	13,34,167	23,62,000	16,20,000	22,89,000
SP - State Plan (Annual Plan & Eleventh Plan)	10,22,47,650	31,50,00,000	31,50,00,000	34,12,98,000
CS - Centrally Sponsored (New Schemes)	1,000	3,00,000	3,00,000	3,05,000
CN - Central Sector (New Schemes)	1,61,525	1,00,000	1,00,000	1,03,000
or, contrar better (rien beliefies)				μμμμμμμμμμμ
Deduct - Recoveries(Voted)	(-) 5,08,30,478			
(,	* *	սրորորորու	ининининини	μμμμμμμμμμ
Grand Total - Net	79,39,85,186	109,03,10,000	108,27,39,000	145,52,41,000
				μμμμμμμμμμ
Voted	79,39,85,186	109,03,10,000	108,27,39,000	145,52,41,000
Charged	•••			

ABSTRACT ACCOUNT -- Contd.

	ABSTRAC	CT ACCOUNT Co	ontd.		
<u> հոհհհհհհհհհհհհհհհհհհ</u>	ւրիրիրիրիրիրի	ЛИНИНИНИНИНИ Actuals, 2007-2008	Iµµµµµµµµµµµ Budget Estimate, 2008-2009	Jµµµµµµµµµµ Revised Estimate, 2008-2009	µµµµµµµµµµ Budget Estimate, 2009-2010
		Rs.	Rs.	Rs.	Rs.
Total Expenditure(Net) under the Major Head: 220	02				
Excluding Buildings(as shown above)					
	Voted	79,39,85,186	109,03,10,000	108,27,39,000	145,52,41,000
	Charged				
Buildings (as shown separately)	Voted				
g. (a, ,	Charged				
	onargeu				 ԱԱԱԱԱԱԱԱԱԱ
Total Expenditure(Net) under the Major	r Head: 2202	ррррррррр	РРРРРРРРРР	•нинининины	иррирриррир
(including Buildings)	11cau. 2202	79,39,85,186	109,03,10,000	108,27,39,000	145,52,41,000
(including Buildings)					
	Voted				
	Voted	79,39,85,186	109,03,10,000	108,27,39,000	145,52,41,000
	Charged				
րիրիրիրիրիրի				սբբբբբբ	սµµµµµµ
	DETAILED ACCOUNT No. 2	2 202-01-105µ No	N FORMAL EDUCATION		
երերերերերերերերերեր	ւիհեհեհեհեհեհե	ս իրիրիրիրի	սիհիհիհիհիհի	սիրիրիրիրիի	րրրրրրր
01µELEMENTARY EDUCATION					
105 μ Non Formal Education					
NP - NON PLAN					
001 μ Non-formal Education for Children at	the Primary				
Stage [EM]					
31µGrants-in-aid					
02µOther Grants			3,82,000	3,82,000	5,46,000
50µOther Charges			15,000	16,000	16,000
·		инининини	ининининини	<u> </u>	սիրիրիրիրիրի
	Total - 001		3,97,000	3,98,000	5,62,000
		ииииииии	որորորորոր	յորորորորորո	ининининини
Total-105-NP - Non Plan			3,97,000	3,98,000	5,62,000
		ишишиши			որիրիրիրիրի
SP - STATE PLAN (ANNUAL PL	AN & FIFVENTH PLAN)				
003µNon-formal Education for Children at	•				
Stage. [EM]	the Filmary				
31µGrants-in-aid					
·					
02µOther Grants		•••	•••	•••	•••
50µOther Charges					
		μμμμμμμμ	ининининин	ւրրրրրրեր	որիրիրիրիրի
	Total - 003	•••	•••		
		րիրիրիրի	իրհերհեր	ւհհեհեհեհե	որերերերեր
Total-105-SP - State Plan (Annual Plan & Ele	eventh Plan)				
	Total - 105	 հեհեհերև Մուր	44444444444444444444444444444444444444	3,98,000 14444444444444444444444444444444444	14444444444444444444444444444444444444

Detailed Account No. 2202-01-789 μ Special Component Plan for Scheduled Castes

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	Actuals,	Budget Estimate.	Revised Estimate,	Budget Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրրի	<mark>µµµµµµµµ</mark> µ	րրրրրրր	инининини
789 U Special Component Plan for Scheduled Castes				
NP - NON PLAN				
001µNon-Formal education for children at the primary stage [EM]				
31µGrants-in-aid				
02µOther Grants	1,83,415			
ozpono. Grano	нинининининининининининининининининини			
Total-789-NP - Non Plan	1,83,415	ррррррррр	ррррррррррр	рррррррррр
10tai-707-111 - 110ii 11aii		 	 	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	риририририри	рининини	ринининин	рининини
010 UNon-formal Education for Children at the Primary				
•				
Stage [EM]				
31µGrants-in-aid				
02µOther Grants				
	րիրիրիրիրի	инининини	µµµµµµµµµµ	ининининин
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)				
	րրրրրրեր	րրրրրրի	րրրրրրրր	инининини
Total - 789	1,83,415	•••		
РИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ			սիհերերերեր	սµµµµµµµµµ
րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	•			
796 µ Tribal Areas Sub-Plan	ининининининини	рррррррррр	аррарраррар	ирриррирри
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
010 UNon-formal Education for Children at the Primary				
Stage [EM]				
31µGrants-in-aid	14.000			
02µOther Grants	14,800			
	րիրիրիրիրի	инининини	µµµµµµµµµµ	ининининин
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	14,800			***
	րիրիրիրիրի	րրրրրեր	րիրիրիրիրի	ринининин
Total - 796	14,800			
НИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИ	HUHHHHHHHHHHHHHHHHHHHHHHHHHHH	IHHHHHHHH I AN EOD SCHEDULE	սիրիրիրի ՄԱՐԱՄԵՐ	<i>ս</i> µµµµµ
րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	_			
02µSECONDARY EDUCATION	Ի ԻԻԻԻԻԻԻԻԻԻ	ирриррирри	. РРРРРРРРРРРРРРРРРРРРРРРРРРРРРРРРРРРР	РРРИЧЕРНИЯ
789 U Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
010µProvision for part time education. [EM]				
31µGrants-in-aid				
02µOther Grants	82,980	2,97,000	2,97,000	11,00,000
ozponsi stano	инининининини			
Total 700 CD. State Plan (Annual Plan & Flavonth Plan)				
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	82,980	2,97,000	2,97,000	11,00,000
TO . 1 =00	րրրարդարի			
Total - 789	82,980	2,97,000	2,97,000	11,00,000

Detailed Account No. 2202-02-796 μ Tribal Areas Sub-Plan

Actuals, 2007-2008 Rs.

Budget Estimate, 2008-2009 Rs.

Revised Estimate, 2008-2009 Rs.

Budget Estimate, 2009-2010 Rs.

796 Tribal Areas Sub-Plan

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

010 LExpansion of teaching and educational facilities for

Children of age group 11-14 Provision for

part-time education. [EM]

31µGrants-in-aid

02µOther Grants

45.700

1.08.000

1.08.000

4.13.000 4,13,000

Total-796-SP - State Plan (Annual Plan & Eleventh Plan)

45,700

1 08 000

1.08.000

Total - 796

45,700

1,08,000

1,08,000

4,13,000

DETAILED ACCOUNT No. 2202-02-800 DOTHER EXPENDITURE

800 UOther Expenditure NP - NON PLAN

018 Part time Education. [EM]

31µGrants-in-aid

01µ Salary Grants

5,60,140

6,89,000

6,89,000

10,34,000

Total-800-NP - Non Plan 5.60.140

6,89,000

6,89,000

10.34.000

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

026 Provision for part-time education. [EM]

31µGrants-in-aid

01µ Salary Grants

1,42,400

Total-800-SP - State Plan (Annual Plan & Eleventh Plan)

1,42,400

Total - 800

7,02,540

6,89,000

6,89,000

10,34,000

DETAILED ACCOUNT No. 2202-04-001 DIRECTION AND ADMINISTRATION

	Actuals	Budget	Revised Estimate,	Budget	
	Actuals, 2007-2008	Estimate, 2008-2009	2008-2009	Estimate, 2009-2010	
	Rs.	Rs.	Rs.	Rs.	
	Ի				
4µADULT EDUCATION					
01µDirection and Administration NP - NON PLAN					
01 UStrengthening of Administrative Structure. [EM]					
01µSalaries					
01µPay	48,04,563	38,08,000	32,99,000	65,88,000	
14µGrade Pay 13µDearness Pay	•••	19.04.000	16.50.000	18,77,000	
02µDearness Allowance	13,54,612	16,55,000	18,06,000	13,55,000	
03µHouse Rent Allowance	5,35,942	5,32,000	4,62,000	9,74,000	
04µAd hoc Bonus	19,000	38,000	33,000	69,000	
07μOther Allowances	18,478	2,000	2,000	2,000	
12µMedical Allowances	56,358	38,000	33,000	69,000	
Total - Salaries	РИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ				
			յրրրրրրրրը Մարդրիրի		
07µMedical Reimbursements					
11µTravel Expenses	89,014	56,000	96,000	1,03,000	
12µMedical Reimbursements under WBHS 2008 13µOffice Expenses	•••	46,000	•••	56,000	
01µElectricity	•••	40,000	20,000	20,000	
02µTelephone	7,631		8,000	9,000	
03µMaintenance / P.O.L. for Office Vehicles	63,219		68,000	73,000	
04µOther Office Expenses			10,000	15,000	
14µRents, Rates and Taxes					
50μOther Charges Total - 001	2,20,505		30,000	32,000	
	71,69,322	иририририри 80,79,000	44444444444444444444444444444444444444	1,12,42,000	
13441 001			ւիհիհիհիհիհի		
otal-001-NP - Non Plan	71,69,322	80,79,000	75,17,000	1,12,42,000	
CD CTATE DI AN (ANNUAL DI AN A ELEVENTU DI AN)	μμμμμμμμμ	րրրրրրրր	որրրրրոր	ιμμμμμμμμ	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 01 UStrengthening of Administrative Structure . [EM]					
01µSalaries					
01µPay					
01μPay 14μGrade Pay					
01µPay 14µGrade Pay 13µDearness Pay					
01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance			•••		
. 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance					
. 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus		 	 		
. 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance	 	 	 		
. 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus	 hhhhhhhhhh 	 hhhhhhhhhhh 	 	 	
01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 12μMedical Allowances Total - Salaries	hhhhhhhhhh hhhhhhhhh 	 hhhhhhhhhhh 	 	 	
01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 12µMedical Allowances Total - Salaries	 иириририри иририририри 1,250	 hhhhhhhhhhh 	 	 	
01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses	 	 hhhhhhhhhhh hhhhhhhhhh 	 ihhhhhhhhhhh ihhhhhhhhhhh iii 	 Ihhhhhhhh Ihhhhhhhhh 	
01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 12μMedical Allowances Total - Salaries 07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008	 	 hhhhhhhhhhh hhhhhhhhhh 	 ihhhhhhhhhhh ihhhhhhhhhhh iii iii ii	 Ihhhhhhhh Ihhhhhhhhh 	
01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 12μMedical Allowances Total - Salaries 07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008	 	 hhhhhhhhhhh hhhhhhhhhh 	 ihhhhhhhhhhh ihhhhhhhhhhh iii 	 Ihhhhhhhh Ihhhhhhhhh 	
01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 12μMedical Allowances Total - Salaries 07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone	 иририририри и иририририри	 hhhhhhhhhhh hhhhhhhhhh 	 ihhhhhhhhhhh ihhhhhhhhhhh iii iii ii	 Ihhhhhhhh Ihhhhhhhhh 	
01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 12μMedical Allowances Total - Salaries 07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles	 µµµµµµµµµµ п,250 2,525 6,883 76,595	 hhhhhhhhhhhh hhhhhhhhhhh hhhhhhhhhh	 	 Ihhhhhhhh Ihhhhhhhhh 	
01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 12μMedical Allowances Total - Salaries 07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses	 	 hhhhhhhhhhhh hhhhhhhhhhhh hhhhhh	 	 IAHAHAHAHAI IAHAHAHAHAI III III III	
01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 12μMedical Allowances Total - Salaries 07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles	 	 hhhhhhhhhhhh hhhhhhhhhh	 ihhhhhhhhhhhh ihhhhhhhhh	 Ihhhhhhhhh Ihhhhhhhhhh	
01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 12μMedical Allowances Total - Salaries 07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses	 	 hhhhhhhhhhhhhh	 	 	

DETAILED ACCOUNT No. 2202-04-001 | Direction and Administration - Contd..

		Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	
				кз. Іµµµµµµµµµµ		
CS - CENTRALLY SPONSORED (NEW	SCHEMES)					
001µStrengthening of Administrative Structure Pr						
activities for continuing State Adult Education						
Programme [EM]						
01µSalaries						
01µPay			42,000	42,000	55,000	
14µGrade Pay					16,000	
13µDearness Pay			21,000	21,000		
02µDearness Allowance			15,000	15,000	12,000	
03µHouse Rent Allowance			6,000	6,000	6,000	
04µAd hoc Bonus			4,000	4,000	4,000	
12µMedical Allowances			4,000	4,000	4,000	
•		ицицицици	սորորորոր	յ ր րրրրրր	ицицицици	
Total - Salaries			92,000	92,000	97,000	
		ицицицици				
07µMedical Reimbursements			1,000	1,000	1,000	
11µTravel Expenses		1,000	1,000	1,000	1,000	
12µMedical Reimbursements under WBHS 2008					1,000	
13µOffice Expenses						
01µElectricity			1,000	1,000	1,000	
02µTelephone			1,000	1,000	1,000	
03µMaintenance / P.O.L. for Office Vehicles	5		1,000	1,000	1,000	
04µOther Office Expenses			1,000	1,000	1,000	
14µRents, Rates and Taxes			1,000	1,000	1,000	
50µOther Charges			1,000	1,000		
oop. oo. oa.goo				.,,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Total - 001	1,000	1,00,000	1,00,000	1,05,000	
	10141 001			ւիրիրիրիրի		
Total-001-CS - Centrally Sponsored (New Schemes)		1,000	1,00,000	1,00,000	1,05,000	
Total-001-C3 - Centuary Sponsored (New Schemes)				.,,,,,,,, յµµµµµµµµµµµ		
	Total - 001	72,69,824	81,79,000	76,17,000	1,13,47,000	
<u> </u>						
лопо по	TAILED ACCOUNT N	о. 2202-04-102 µ Sн	AMMAMAMITU Damik Vidyaditu	РРРРРРРР	иррирри	
ր Արդարարարարարար		•				
арраррарраррарраррарраррарда 102 µ Shramik Vidyapith	- РИЧЧЧЧЧЧ	·ԻԻԿԿԿԿԿ	тинининини	- минининин и	. Ի ԻԿԻԿԻ	
NP - NON PLAN						
001µSetting up of a Shramik Vidyapith at Calcutt	a [FM]					
50µOther Charges	u [=!VI]	2,93,871	48,000	48,000	50,000	
Jupomer Charges				•		
T. 1100 ND. N. DI		ририририри 1	րբրերբրերը <u>.</u>	ւրրրրեր	րրրեր	

2,93,871

48,000

48,000

50,000

Total-102-NP - Non Plan

Detailed Account No. 2202-04-102 μ Shramik Vidyapith - Contd..

<u>հեհեհեհեհեհեհեհեհեհեհեհե</u>		Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
				յրրրր Մարրրիր	
ND - NON PLAN (DEVELOPMENTA	AL)				
001 μ Shramik Vidyapath at Calcutta [EM]					
01µSalaries					
01µPay		8,56,030	9,08,000	5,88,000	11,74,000
14µGrade Pay					3,35,000
13µDearness Pay			4,54,000	2,94,000	
02µDearness Allowance		2,50,863	3,95,000	3,22,000	2,42,000
03µHouse Rent Allowance		90,413	1,27,000	82,000	1,73,000
04µAd hoc Bonus			9,000	6,000	13,000
07µOther Allowances		2,655	6,000	6,000	6,000
12µMedical Allowances		9,640	9,000	6,000	13,000
		инининин	րրրերի	ս րրրրիրիր	որիրիրիրի
Total - Salaries		12,09,601	19,08,000	13,04,000	19,56,000
		րրրրրրր	μμμμμμμμμμ	ս րրրրիրիր	ιμμμμμμμμμ
07µMedical Reimbursements			1,000	1,000	2,000
11µTravel Expenses			2,000	2,000	2,000
12µMedical Reimbursements under WBHS 2	2008				10,000
13µOffice Expenses					
01µElectricity		6,084	16,000	7,000	8,000
02µTelephone		9,023	9,000	10,000	11,000
03µMaintenance / P.O.L. for Office Veh	nicles	***	10,000	10,000	10,000
04µOther Office Expenses		4,516	14,000	5,000	5,000
28µPayment of Professional and Special Se	ervices	75,384		81,000	85,000
02µOther charges			2,70,000	1,00,000	1,00,000
50µOther Charges		29,559	1,32,000	1,00,000	1,00,000
		րրրրրրեր	μμμμμμμμμμ	ս րրրրիրիրի	ιμμμμμμμμμ
	Total - 001	13,34,167	23,62,000	16,20,000	22,89,000
		րրրրրրեր	μμμμμμμμμμ	ս րրրրիրիրի	ιμμμμμμμμμ
Total-102-ND - Non Plan (Developmental)		13,34,167	23,62,000	16,20,000	22,89,000
		րրրրրրեր	μμμμμμμμμμ	ս րրրրիրիր	ιμμμμμμμμμ
	Total - 102	16,28,038	24,10,000	16,68,000	23,39,000

DETAILED ACCOUNT No. 2202-04-200 OTHER ADULT EDUCATION PROGRAMMES

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		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրեր	սիհիհիհիհիհի	սիհեհեհեհե	սիրիրիրիրի
200 μ Other Adult Education Programmes				
NP - NON PLAN				
001µAdult Education in Cooch Behar [EM]				
31µGrants-in-aid				
02μOther Grants	•••	***		•••
003 Literacy Drive [EM]				
31µGrants-in-aid			40.000	
02µOther Grants	46,000	***	49,000	53,000
004μLiteracy Programme [EM]				
01µSalaries	04.50.504	74 00 000	F0.00.000	4.45.07.000
01μPay	84,58,504	71,33,000	58,08,000	1,15,96,000
14µGrade Pay	•••	25 // 000	20.04.000	33,05,000
13µDearness Pay	23,52,492	35,66,000 31,02,000	29,04,000 31,80,000	22 04 000
02µDearness Allowance				23,84,000
03µHouse Rent Allowance 04µAd hoc Bonus	9,09,025 80,000	9,98,000 69,000	8,13,000 58,000	17,16,000 1,23,000
	4,756	2,000	2,000	2,000
07µOther Allowances 12µMedical Allowances	1,08,192	69,000	58,000	1,23,000
12µivieuicai Allowalices				
Total - Salaries	1,19,12,969	1,49,39,000	44444444444444444444444444444444444444	1,92,49,000
Total - Salaries			14444444444444444444444444444444444444	
02µWages	2,33,689	4,16,000	2,57,000	2,83,000
07µMedical Reimbursements	2,00,007	3,000	3,000	3,000
11µTravel Expenses	10,53,595	1,70,000	1,70,000	2,00,000
12µMedical Reimbursements under WBHS 2008	10,00,070			98,000
13µOffice Expenses				
01µElectricity	80,619	9,50,000	87,000	94,000
02µTelephone	16,105	1,01,000	17,000	18,000
03µMaintenance / P.O.L. for Office Vehicles	1,63,335	2,31,000	1,76,000	1,89,000
04µOther Office Expenses	3,65,257	3,77,000	3,93,000	4,22,000
14µRents, Rates and Taxes	65,461	1,05,000	1,05,000	1,10,000
16µPublications		40,000	40,000	40,000
19µMaintenance	•••	4,000	1,000	1,000
20µHospitality Expenses/Entertainment Expenses	9,491	6,000	10,000	10,000
26µAdvertising and Publicity Expenses		5,000	5,000	5,000
27µMinor Works/ Maintenance		1,000	1,000	1,000
31µGrants-in-aid				
01µ Salary Grants	24,86,924	32,80,000	27,60,000	41,44,000
02μOther Grants	2,58,462	5,27,000	3,00,000	3,50,000
50µOther Charges	84,990	91,000	91,000	98,000
51µMotor Vehicles	•••	1,000	1,000	1,000
52µMachinery and Equipment/Tools and Plants		8,000	8,000	8,000
Total - 004	μμμμμμμμμμ 1,67,30,897	,444444444444444444444444444444444444	, ԱԳԱԳԱԳԱԳ 1,72,48,000	ирриррирри 2,53,24,000
10tai - 004	1,07,30,077	2,12,33,000	1,72,40,000	2,33,24,000
Total-200-NP - Non Plan	1,67,76,897	2,12,55,000	1,72,97,000	2,53,77,000
			սիրիրիրիրիրի	
CN - CENTRAL SECTOR (NEW SCHEMES)				
001µPost-literacy and Follow-up Programme [EM]				
31µGrants-in-aid				
. 01µ Salary Grants	***	50,000	50,000	53,000
•	иррирри	յրըրդորու	սիրիրիրիրի	ицицицицици
Total-200-CN - Central Sector (New Schemes)		50,000	50,000	53,000
. ,			<u>սիրիրիրիրիրի</u>	
Total - 200	1,67,76,897	2,13,05,000	1,73,47,000	2,54,30,000
Ictal - 200	.,3,,,0,0,,	_,,,	.,. 5, ., 1000	_,0.,00,000

<u>հերհերհերհերհերհերհերհերհերհերհերհ</u>	ІРРРРРРРРР Actuals, 2007-2008 Rs.	ІДИДИДИДИДИДИ Budget Estimate, 2008-2009 Rs.	µµµµµµµµµµµ Revised Estimate, 2008-2009 Rs.	ЈИРИРИРИРИ Budget Estimate, 2009-2010 Rs.
	μμμμμμμμμμ	րրրրրրրր	սիհիհիհիհիհի	սիհիհիհիհի
789 μ Special Component Plan for Scheduled Castes				
NP - NON PLAN				
001µLiteracy Programme [EM]				
01µSalaries				
01µPay				
14µGrade Pay				
13µDearness Pay				
02μDearness Allowance				
03µHouse Rent Allowance				
04µAd hoc Bonus				
07µOther Allowances	•••			
12µMedical Allowances	•••			
	μμμμμμμμμμ	րրրրրրրր	<u>սիրիրիրիրիրի</u>	ս րրրիր
Total - Salaries				
	μμμμμμμμμμ	μμμμμμμμμμ	<i>ս</i> րորորոր	іµµµµµµµµµ
07µMedical Reimbursements				
12µMedical Reimbursements under WBHS 2008				
31µGrants-in-aid				
02µOther Grants				
50µOther Charges				
	ицицицици	րրորորորոր	<u>ս</u> րրրրրրր	І ДИДИДИДИДИДИДИДИДИДИДИДИДИДИДИДИДИДИДИ
Total - 001				
	ииииииииии	ииииииииии	սրորորոր	เนนนนนนนนน
002µBooks and Reading maretials for Neo-literates [EM]	reereere			
31µGrants-in-aid				
02µOther Grants				
52 µ 54400 54400			յրրրր ։ Մարդրարի	 100000
Total-789-NP - Non Plan	риминини	мимимимими	-	•ррррррррр
10tal-707-141 - 140ff Fall				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	РИЧНИННИН	ньньньньны	որհերերեր	ирриррири
002μLiteracy Programme. [EM]				
31µGrants-in-aid				
·	E4 00 000	2 00 00 000	2 00 00 000	2 00 00 000
02μOther Grants	56,00,000	2,90,00,000	2,90,00,000	3,00,00,000
T. 1700 (D. O.) D. (1. 17)			որիրիրիրիրի որիրիրիրի	
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	56,00,000	2,90,00,000	2,90,00,000	3,00,00,000
	րրրրրիր	րրրրրրի	ս իրիրիրիրի	ս բերերի

56,00,000 2,90,00,000 2,90,00,000

Total - 789

3,00,00,000

Detailed Account No. 2202-04-796 $\pmb{\mu}$ $\,$ Tribal Areas Sub-Plan $\,$

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	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs.	Rs. 	Rs. ԱԱԱԱՄԵՐ	Rs.
796 µ Tribal Areas Sub-Plan	РРРРИЧЕРНИЯ	ирриррирри	РРРРРРРРРР	арраррарра
NP - NON PLAN 001µLiteracy Programme [EM] 31µGrants-in-aid				
02μOther Grants 002μProvision for book and reading meterials <i>[EM]</i> 31μGrants-in-aid 02μOther Grants				
Total-796-NP - Non Plan	րրրր Իրրրր և	որիրիրիրի որորդու	 սµµµµµµµµµµ	սµµµµµµµµµ
Iotai-790-ing - Inoli Flati	 µµµµµµµµµµµ	 Іµµµµµµµµµµ	սրրրրրրը	 иµµµµµµµµµ
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA 002 Literacy Programme. [EM] 31 Grants-in-aid	AN)			
02µOther Grants			1,06,00,000 	
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	30,05,615 444444444444444444444444444444444444		1,06,00,000 	
Total - 796 Phihhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhh		1,06,00,000 µµµµµµ µµ	1,06,00,000 1µµµµµµ µµ	1,10,00,000 Iµµµµµ µ
NP - NON PLAN				
001µLiteracy Progmme <i>[EM]</i> 01µSalaries				
01µPay 14µGrade Pay	•••			•••
13µDearness Pay		•••		
02µDearness Allowance 03µHouse Rent Allowance			•••	•••
•	րրրր ը։ Իրրրրիկիր	որերերերի որուս	սրրրրրը սրրրրրրիր	սրրրրրրը Մարդրար
Total - Salaries			 µµµµµµµµµµµ	
12µMedical Reimbursements under WBHS 2008				
13µOffice Expenses 01µElectricity	•••	•••	•••	•••
02µTelephone				
03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses	 	•••		
31µGrants-in-aid 01µ Salary Grants		5,00,000	5,00,000	7,51,000
02µOther Grants	60,000	1,55,000	1,00,000	1,00,000
Total - 001	60,000	6,55,000	44444444444444444444444444444444444444	8,51,000
002µDevelopment and Expansion of Audio Visual Education. [EM]	րիրիրիրիրի	<u>արր</u> սեր արարարարության անագրագրան անագրագրան անագրագրություն անագրագրություն անագրագրին անագրագրին անագրագրին ա	ոհհհհհհհհհհ	սիհիհիհիհի
31µGrants-in-aid 01µ Salary Grants				
02µOther Grants		5,000	5,000	5,000
50μOther Charges	րրրրրու։ Արդարարին	1,000 ԱԱԳԱԳԱԳԱԳ	1,000 ԱԱԱԱԱՄԵՐ 1,000	1,000 ԱԱԳԱԱԳԱԳ
Total - 002	•••	6,000	6,000 4444444444444444444444444444444444	6,000
Total-800-NP - Non Plan	60,000	6,61,000	6,06,000	8,57,000

DETAILED ACCOUNT No. 2202-04-800

Other Expenditure - Contd...

	2202-04-800 µ OTHER I			
<u>հեհեհեհեհեհեհեհեհեհեհեհեհեհեհեհե</u>	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
		լ ի րիրիրիրի	սիրիրիրիրի	սիրիրիրիրի
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAI	•			
002µDevelopment and Expansion of Audio-visual Education [EM]				
31µGrants-in-aid				
02µOther Grants	9,62,884	10,00,000	10,00,000	15,00,000
50µOther Charges	1,18,470	5,00,000	5,00,000	5,00,000
	րրրրրեր	ւհհեհեհեհեհե	ոհհհհհհհհհհհ	որիրիրիրի
Total - 002	10,81,354	15,00,000	15,00,000	20,00,000
	μμμμμμμμμ	որերերերեր	սիրիրիրիրի	սրրրրրր
004 μ Lump provision for grants to Zilla Parishads/ Urban				
Local Bodies (GLB) [EM]				
31µGrants-in-aid				
02µOther Grants	***			
005µLiteracy Programme [EM]				
31µGrants-in-aid				
01µ Salary Grants	30,000			
02µOther Grants	1,43,85,150	7,00,00,000	7,00,00,000	9,50,00,000
50µOther Charges	***	2,34,00,000	2,34,00,000	50,00,000
	րրրրեր	որերերերեր	սիրիրիրիրի	սիրիրիրիրի
Total - 005	1,44,15,150	9,34,00,000	9,34,00,000	10,00,00,000
	μμμμμμμμμμ	<u>արրարարարարի</u>	սրրրրրրոր	սրրրրրրր
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	1,54,96,504	9,49,00,000	9,49,00,000	10,20,00,000
	μμμμμμμμμμ	ιμμμμμμμμμμ	սրրրրրոր	Ј
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
001µContinuing Education for neoliterates [EM]				
31µGrants-in-aid				
02µOther Grants	***	2,00,000	2,00,000	2,00,000
·	սորորորու	արարարարու	սրրրորոր	
Total-800-CS - Centrally Sponsored (New Schemes)		2,00,000	2,00,000	2,00,000
			սրրրարկրիր	
Total - 800	1,55,56,504	9,57,61,000	9,57,06,000	10,30,57,000

Detailed Account No. 2202-05-789 μ Special Component Plan for Scheduled Castes

Actuals, 2007-2008 Rs.

Budget Estimate, 2008-2009 Rs.

Revised Estimate, 2008-2009 Rs.

Budget Estimate, 2009-2010 Rs.

05 LANGUAGE DEVELOPMENT

789 LI Special Component Plan for Scheduled Castes

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001 LI Development of Institutions for education of the

Handicapped [EM]

31µGrants-in-aid

01µ Salary Grants

02µOther Grants

19,27,125

1,94,00,000

1,94,00,000

2,07,00,000

1,94,00,000

1,94,00,000

2,07,00,000

Total-789-SP - State Plan (Annual Plan & Eleventh Plan)

19,27,125

Total - 789 1,94,00,000 19,27,125 1,94,00,000 2,07,00,000

DETAILED ACCOUNT NO. 2202-05-796 TRIBAL AREAS SUB-PLAN

796 Li Tribal Areas Sub-Plan

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001 LI Development of Institutions for education of the

handicapped [EM]

31µGrants-in-aid

01µ Salary Grants 02µOther Grants

4,64,423 10,17,551

70,00,000

... 70,00,000

76,00,000

Total-796-SP - State Plan (Annual Plan & Eleventh Plan)

14,81,974

70,00,000

70,00,000

76,00,000

Total - 796

14,81,974

70,00,000

70,00,000

76,00,000

Detailed Account No. 2202-05-800 μ Other Expenditure

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	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs. UUUUUUUUU	Rs. Juuuuuuuuuu	Rs. սµµµµµµµµµµ	Rs. UUUUUUUUUU
800 U Other Expenditure				
NP - NON PLAN				
002µDevelopment of Institutions for Education of Handicapped [EM]				
31µGrants-in-aid				
01µ Salary Grants	3,60,89,687	6,52,24,000	4,00,60,000	6,01,50,000
02µOther Grants	85,35,787	41,50,000	82,74,000	88,94,000
003 µGrants to other Inatitutions for Education of the Handicapped [EM]				
31µGrants-in-aid	(0 (0 4 2 2 2 2	4.27.52.000	7 / 2 20 000	11 44 72 000
01μ Salary Grants 02μOther Grants	6,86,84,223 1,68,24,191	4,36,53,000 11,09,000	7,62,39,000 40,86,000	11,44,73,000 43,92,000
004 \(\mu \) Grants to non-Govt. Institutions for education of the Handicapped \([EM] \)	1,00,24,171	11,07,000	40,00,000	43,72,000
31µGrants-in-aid				
01μ Salary Grants	1,39,39,572	28,75,000	1,54,73,000	2,32,32,000
007µAssistance to Messes and Hostels attached to the Institutions for Physically Handicapped. [EM]				
31µGrants-in-aid				
01μ Salary Grants 02μOther Grants	13,92,060	23,65,000	15,45,000 	23,19,000
009µDevelopment of Training Institutions for the Handicapped(EM) [EM]				
31µGrants-in-aid	2.14./27	F 70 000	2.40.000	F 24 000
01μ Salary Grants	3,14,637	5,78,000	3,49,000	5,24,000
Total-800-NP - Non Plan	14,57,80,157	11,99,54,000	⊿µµµµµµµµµµ 14,60,26,000 µµµµµµµµµµµµ	21,39,84,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	r r r r r r r r r r r r			
001 Li Development of Institutions for education of the Handicapped [EM]				
31µGrants-in-aid				
01µ Salary Grants	26,22,085	***		***
02µOther Grants	3,29,02,526	5,51,00,000	5,51,00,000	5,59,00,000
002µDevelopment of Training Institutions for the Handicapped [EM]				
31µGrants-in-aid				
01µ Salary Grants	 4 27 11E	70.00.000	70.00.000	1 00 00 000
02µOther Grants	4,36,115	70,00,000	70,00,000	1,00,00,000
006µAssistance to Messes & Hostels attached to the Institutions for Physically Handicapped [EM] 31µGrants-in-aid				
01µ Salary Grants				
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	 µµµµµµµµµµµ 3,59,60,726	 1444444444 6,21,00,000	 	 4444444444444444444444444444444444
			որհերհեր որդեր	
Total - 800	18,17,40,883	18,20,54,000	20,81,26,000	27,98,84,000

Detailed Account No. 2202-80-001 $\pmb{\mu}$ $\,$ Direction and Administration

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		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
				սիրիրիրիրի	
80 µ GENERAL		**********			
001 Direction and Administration					
- NP - NON PLAN					
002 Directorate of Establishment of Physically					
Handicapped <i>[EM]</i> 01µSalaries					
' 01μPay		10,68,364	7,73,000	7,34,000	14,66,000
14µGrade Pay		***	2.07.000	2 (7 000	4,18,000
13µDearness Pay 02µDearness Allowance		3,08,866	3,87,000 3,36,000	3,67,000 4,02,000	3,01,000
03µHouse Rent Allowance		97,679	1,08,000	1,03,000	2,17,000
04µAd hoc Bonus		9,000	8,000	7,000	16,000
07µOther Allowances 12µMedical Allowances		1,200 11,820	2,000 8,000	2,000 7,000	2,000 16,000
12piwedical Allowances					
Total - Salaries		14,96,929	16,22,000	иµµµµµµµµµµµ 16,22,000	24,36,000
07µMedical Reimbursements		րրրրրրը 1 1001 21 1001	լիրիրիրիրիրի 1000	սիրիրիրիրի 23,000	րիրիրիրիր
11 Li Travel Expenses		10,256	4,000	32,000	15,000
12µMedical Reimbursements under WBHS 2008					12,000
13µOffice Expenses 01µElectricity		•••	•••		•••
02µTelephone		•••	•••		•••
03µMaintenance / P.O.L. for Office Vehicles					
04µOther Office Expenses					
	Total - 002	ририририри 15.28.679	гририририри 16.27.000	<i>ч</i> µµµµµµµµµµ 16,77,000	24.88.000
				սիրիրիրիրիրի	
003µDirectorate of Library Services [EM] 01µSalaries					
01µPay		56,37,171	61,80,000	38,71,000	77,28,000
14µGrade Pay					22,03,000
13µDearness Pay 02µDearness Allowance		16,19,381	30,90,000 26,88,000	19,36,000 21,19,000	15,89,000
03µHouse Rent Allowance		5,42,111	8,65,000	5,42,000	11,43,000
04µAd hoc Bonus		20,000	62,000	39,000	82,000
07µOther Allowances 12µMedical Allowances		75,422	20,000 62,000	20,000 39,000	21,000 82,000
12piwedical Allowalices					
Total - Salaries		78,94,085	1,29,67,000	ининининининининининининининининининин	1,28,48,000
07µMedical Reimbursements		ррирриррирр 15,000	արրարարարար 20,000	սիհերերի 16٬000	ррирриррирри 17,000
11µTravel Expenses		1,74,632	1,65,000	1,88,000	2,02,000
12 UMedical Reimbursements under WBHS 2008		•••			65,000
13µOffice Expenses 01µElectricity		6,475	70,000	7,000	8,000
02µTelephone		47,263	1,71,000	51,000	55,000
03µMaintenance / P.O.L. for Office Vehicles		1,08,453	1,43,000	1,17,000	1,26,000
04µOther Office Expenses 14µRents, Rates and Taxes		36,829 46,800	22,000 1,24,000	40,000 55,000	43,000 60,000
19µMaintenance		7,500	10,000	8,000	9,000
28µPayment of Professional and Special Service:	S	***	10,000	10,000	10,000
02µOther charges 31µGrants-in-aid		•••	10,000	10,000	10,000
' 01µ Salary Grants		38,69,39,019	52,50,00,000	42,95,02,000	64,48,97,000
02µOther Grants		1,43,39,523	1,82,42,000	2,52,15,000 10.000	2,71,06,000 10.000
34µScholarships and Stipends 50µOther Charges		5,83,001	10,000 9,00,000	5,40,000	5,80,000
		инининини	เนนนนนนนนนนน	Ј ДДДДДДДДДДДДДД	ининининин
	Total - 003	41,01,98,580	55,78,54,000	46,43,25,000	68,60,36,000
Total-001-NP - Non Plan		41,17,27,259	риририририч 55,94,81,000	ЈДРИТИРИТИТИ 46,60,02,000	68,85,24,000
		μμμμμμμμμμ	ιμμμμμμμμμμμ	ирриррирри	μμμμμμμμμμ
	Total - 001	41,17,27,259	55,94,81,000	46,60,02,000	68,85,24,000

DETAILED ACCOUNT NO	o. 2202-80-107 µ s	SCHOLARSHIPS		
րիրերերերերերերերերերերերերերերերեր	•		Iµµµµµµµµµµµ Revised Estimate, 2008-2009	Iµµµµµµµµµ Budget Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
	րիրիրիրիրի	րիրիրիրիրի	րիրիրիրիրի	րիրիրիրի
107μScholarships NP - NON PLAN				
006µScholarships and stipends to the handicapped students [EM]				
31µGrants-in-aid				
02µOther Grants	4,04,44,120	98,000	2,00,000	2,15,000
			μμμμμμμμμμμ	
Total-107-NP - Non Plan	4,04,44,120	98,000	2,00,000	2,15,000
Total - 107	4,04,44,120	4444444444 98,000	44444444444444444444444444444444444444	2,15,000
		·		
հ ոհհեհեհեհեհեհեհեհեհեհե				μμμμμμ
DETAILED ACCOUNT No. 2202-80-789	J Special Componen	T PLAN FOR SCHEDULE	d Castes	
րրորարարարարարարարարարարարարարարարարարա	µµµµµµµµµµµµµ	րրիրիրիրի	յ սսարական	արարարար
789 L Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001 Development and expansion of Library Services [EM]				
01µSalaries				
01µPay				
14µGrade Pay			•••	
13µDearness Pay				
02µDearness Allowance				
03µHouse Rent Allowance				
04μAd hoc Bonus				
12µMedical Allowances				•••
	μμμμμμμμμμ	иµµµµµµµµµµ	μμμμμμμμμμ	μμμμμμμμμ
Total - Salaries				
	μμμμμμμμμμ	սµµµµµµµµµµ	μμμμμμμμμμ	μμμμμμμμμ
07µMedical Reimbursements		***	•••	•••
11µTravel Expenses				
12µMedical Reimbursements under WBHS 2008		•••	•••	•••
13µOffice Expenses		22.222	00.000	00.000
01µElectricity		30,000	30,000	30,000
02µTelephone		30,000	30,000	30,000
03µMaintenance / P.O.L. for Office Vehicles	•••	30,000 30,000	30,000 30,000	30,000 30,000
04μOther Office Expenses 14μRents, Rates and Taxes	•••	1,00,000	1,00,000	1,00,000
31µGrants-in-aid	•••	1,00,000	1,00,000	1,00,000
01μ Salary Grants				
02μOther Grants	41,55,790	5,00,000	5,00,000	6,00,000
50µOther Charges		1,00,000	1,00,000	1,00,000
Total - 001			44444444444444444444444444444444444444	
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)			4/20,000 8,20,000	
Total - 789			44444444444444444444444444444444444444	
10tai - 707	.1,00,770	J E 0 000	5/E0/000	.,20,000

DETAILED ACCOUNT No. 2202-80-796

Tribal Areas Sub-Plan

հերևորդերի հերանան անություն և հերանան հերևաների հերևաների հերև հերևաների հերևաներ հերևաների հերևաներ հերևաների հերևաների հերևաների հերևաների հերևաների հերևաների հերևաներ հերևան	РРРИРРИРРИРРР Actuals, 2007-2008 Rs.	µµµµµµµµµµ Budget Estimate, 2008-2009 Rs.	РРИРИРИРИРИ Revised Estimate, 2008-2009 Rs.	РИРИРИРИИ Budget Estimate, 2009-2010 Rs.
		, Արևիրիրին Արևիրի		
796 µ Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001 μ Development and Expansion of Llbrary Services				
[EM]				
01µSalaries				
01µPay	•••			
14µGrade Pay	•••			
13µDearness Pay				
02µDearness Allowance	•••			
03µHouse Rent Allowance	•••			
04µAd hoc Bonus	•••			
12µMedical Allowances	•••			
	րրրրրրր	րրրրրրոր	րրրրրրր	μμμμμμμμμ
Total - Salaries	•••			
	ринининини	µµµµµµµµµµ	ининининин	րրրրրրրր
07µMedical Reimbursements	•••			
11µTravel Expenses	•••			
12µMedical Reimbursements under WBHS 2008	•••			
13µOffice Expenses				
01µElectricity		10,000	10,000	10,000
02µTelephone		10,000	10,000	10,000
03µMaintenance / P.O.L. for Office Vehicles		10,000	10,000	10,000
04µOther Office Expenses		10,000	10,000	10,000
14µRents, Rates and Taxes	•••	50,000	50,000	50,000
31µGrants-in-aid				
01µ Salary Grants	•••			
02µOther Grants	6,56,372	7,60,000	7,60,000	8,50,000
50µOther Charges		25,000	25,000	25,000
	րրրրրրրր	րրրրրրրր	րրրրրրրր	րրրրրրր
Total - 001	6,56,372	8,75,000	8,75,000	9,65,000
	րրրրրրր	րրրրրրոր	րրրրրրր	инининини

Total - 796

6,56,372 8,75,000 8,75,000

6,56,372 8,75,000 8,75,000 9,65,000

Total-796-SP - State Plan (Annual Plan & Eleventh Plan)

Detailed Account No. 2202-80-800 μ Other Expenditure

	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.			
	րիրիրիրիի	րիրիր և <u>Դ</u>					
800µOther Expenditure							
NP - NON PLAN							
001µStrengthening of Social Education Service [EM]							
01µSalaries							
01µPay	2,11,24,798	1,50,07,000	1,45,06,000	2,89,60,000			
14µGrade Pay				82,53,000			
13µDearness Pay		75,04,000	72,53,000				
02µDearness Allowance	58,30,534	65,28,000	79,42,000	59,52,000			
03µHouse Rent Allowance	20,55,540	21,01,000	20,31,000	42,86,000			
04µAd hoc Bonus	1,46,000	1,50,000	1,45,000	3,07,000			
05µInterim Relief	212						
07µOther Allowances	200	4,000	4,000	4,000			
12µMedical Allowances	2,76,652	1,50,000	1,45,000	3,07,000			
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Total - Salaries	2,94,33,936	3,14,44,000	3,20,26,000	4,80,69,000			
	րրրերի	սրրրրրրր	րրրրրրր	րրրրրրեր			
07µMedical Reimbursements	600	14,000	10,000	10,000			
11µTravel Expenses	3,82,894	4,24,000	4,00,000	4,43,000			
12µMedical Reimbursements under WBHS 2008				2,45,000			
13µOffice Expenses							
01µElectricity	14,93,365	18,77,000	16,05,000	17,25,000			
02µTelephone	2,72,438	2,49,000	2,93,000	3,15,000			
03µMaintenance / P.O.L. for Office Vehicles	92,668	4,25,000	4,25,000	1,08,000			
04µOther Office Expenses	2,87,944	2,89,000	2,89,000	3,33,000			
14µRents, Rates and Taxes	5,75,086	1,97,000	1,97,000	2,00,000			
19µMaintenance							
28µPayment of Professional and Special Services	4,800		5,000	5,000			
02µOther charges		16,000	16,000	17,000			
31µGrants-in-aid							
01µ Salary Grants	6,39,77,703	42,000	6,50,00,000	9,45,00,000			
02μOther Grants	1,21,98,962	63,62,000	65,00,000	70,00,000			
50µOther Charges	28,78,902	51,85,000	46,66,000	50,00,000			
		иририририри					
Total - 001	11,15,99,298	4,65,24,000	11,14,32,000	15,79,70,000			

DETAILED ACCOUNT No. 2202-80-800

OTHER EXPENDITURE - Contd..

	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
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004µCalcutta University Institute [EM]				
31µGrants-in-aid				
01µ Salary Grants		38,000	38,000	
006µGrants to Viswa Bharati, Santiniketan for Educational				
activities [EM]				
31µGrants-in-aid				
02µOther Grants	•••	3,00,000	2,40,000	2,00,000
007µGrants to Sriniketan <i>[EM]</i>				
31µGrants-in-aid				
02µOther Grants	•••	4,000	4,000	
012µVoluntary Organisations for Social Education				
activities [EM]				
31µGrants-in-aid				
01µ Salary Grants	29,91,299	37,14,000	33,20,000	49,85,000
02µOther Grants	1,50,402	61,000	61,000	65,000
013µVoluntary Organisations for Audio-Visual Education				
activities [EM]				
31µGrants-in-aid				
02µOther Grants	12,33,236	14,56,000	13,26,000	14,25,000
014µScheme for Science Talent Search [EM]				
31µGrants-in-aid				
02µOther Grants				
117 μ Institutions for mentally retarded children <i>[EM]</i>				
31µGrants-in-aid				
02μOther Grants	***	***	•••	
018µOther miscellaneous items <i>[EM]</i>				
01µSalaries				
01µPay	•••	1,67,000	1,67,000	69,000
14µGrade Pay	•••			20,000
13µDearness Pay	•••	84,000	84,000	
02µDearness Allowance	•••	73,000	73,000	15,000
03µHouse Rent Allowance		23,000	23,000	11,000
04µAd hoc Bonus		2,000	2,000	2,000
07µOther Allowances		1,000	1,000	1,000
12µMedical Allowances		2,000	2,000	1,000
Total - Salaries	րրրրրրկի 	µµµµµµµµµµµµ 3,52,000	3,52,000 3,52,000	1,19,000 1,19,000
	րրր և հերբեր		սրրրորդուր	
07µMedical Reimbursements				
12µMedical Reimbursements under WBHS 2008				1,000
19µMaintenance				
31µGrants-in-aid				
02µOther Grants				
50µOther Charges				
	μμμμμμμμμ	μμμμμμμμμμμ	ս րրրրրիր	<u>ս</u> րրրիրիրի
Total - 018		3,52,000	3,52,000	1,20,000

DETAILED ACCOUNT No. 2202-80-800

OTHER EXPENDITURE - Contd..

		202-80-800 µ OTHER I			
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		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
				ս րիրիրիրիրի	
029 LD Development and expansion of library servi	ces <i>[FM]</i>	1111111111			
01µSalaries	000 [2.1.1]				
01µPay		1,17,470	21,32,000	31,32,000	1,63,000
14µGrade Pay		.,.,.,			46,000
13µDearness Pay			10,65,000	10,65,000	
02µDearness Allowance		28,192	9,25,000	9,25,000	34,000
03µHouse Rent Allowance		12,694	11,54,000	11,54,000	24,000
04µAd hoc Bonus			36,000	36,000	2,000
07µOther Allowances			2,000	2,000	2,000
12µMedical Allowances		1,800	36,000	36,000	2,000
•		ицицицици	որորորորոր	սիրիրիրիրիրի	ининининин
Total - Salaries		1,60,156	53,50,000	63,50,000	2,73,000
		μμμμμμμμμμ	μμμμμμμμμμ	յրրրրրրրիր	ιμμμμμμμμμμ
07µMedical Reimbursements			32,000	6,000	
11µTravel Expenses		3,931	1,30,000	1,15,000	4,000
12µMedical Reimbursements under WBHS 2008					
13µOffice Expenses					
01µElectricity			20,000	15,000	10,000
02µTelephone			2,000	2,000	
03µMaintenance / P.O.L. for Office Vehicles			***		***
04µOther Office Expenses			***		***
14µRents, Rates and Taxes			20,000	20,000	10,000
31µGrants-in-aid					
01µ Salary Grants		30,000	13,62,000	13,62,000	15,75,000
02µOther Grants		3,75,000	4,60,000	4,05,000	4,00,000
50µOther Charges		12,995	1,74,000	1,65,000	15,000
		μμμμμμμμμμ	րրրրրեր	ս րրրրիրիր	սիրիրիրիրի
	Total - 029	5,82,082	75,50,000	84,40,000	22,87,000
		μμμμμμμμμμ	րրրրրեր	ս րրրրիրիր	ιμμμμμμμμμμ
032µExpenditure on other Homes and Institutions					
(Education). [EM]					
01µSalaries					
01µPay		•••	***	•••	***
14µGrade Pay		•••	•••		•••
13µDearness Pay		•••	•••		•••
02µDearness Allowance					•••
03µHouse Rent Allowance					•••
04µAd hoc Bonus					
07µOther Allowances		•••	1,000	•••	•••
12µMedical Allowances			***		•••
		μμμμμμμμμ		ս րրրրրիր	ιμμμμμμμμμμ
Total - Salaries			1,000		
		ириририри	րրերերեր	ս րրրրրիր	սիրիրիրիրի
07µMedical Reimbursements					
11µTravel Expenses		•••	•••		•••
12µMedical Reimbursements under WBHS 2008					
14µRents, Rates and Taxes					
50µOther Charges					
	m . 1	μμμμμμμμμ		ս իրիրիրիրի	սիրիրիրիրի
	Total - 032		1,000		•••

Detailed Account No. 2202-80-800 **Д** Отнек Expenditure - *Contd..*

- Իրորսերիրություն	ւ բբբբբբբբբբ	н инининининининининининининининининини	іррррррррр
	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,

	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
033µPeoples (Janata) Government College,Banipur,North 24 Pargan		РРРРРРРРРРРРР	րրր և բրանացում և հրագրագրան և հրարարան արդարագրան արգրագրին արդարացում է արդարագրան արարագրացում է արդարագրա Արդարագրան արդարագրան արդարագրան արդարագրան արդարագրան արդարագրան արդարագրան արդարագրան արդարագրան արդարագրան	ньньньньн
01µSalaries	las įLivij			
01μPay	6,40,898	5,40,000	4,40,000	8,79,000
·				2,51,000
14µGrade Pay 13µDearness Pay	•••	2 70 000	2 20 000	
•	2 21 770	2,70,000	2,20,000	1 91 000
02µDearness Allowance	2,21,770	2,34,000	2,41,000	1,81,000
03µHouse Rent Allowance	85,294	75,000	62,000	1,30,000
04μAd hoc Bonus	2,000	5,000	4,000	9,000
07μOther Allowances		2,000	2,000	2,000
12µMedical Allowances	8,665	5,000	4,000	9,000
		իրիրիրիրիրի	րիրիրիրիրի	нннннннн
Total - Salaries	9,58,627	11,31,000	9,73,000	14,61,000
	ринининини	րրրրրրր	нинининини	риририри
02µWages	6,605	10,000	10,000	12,000
07µMedical Reimbursements		5,000	5,000	5,000
11µTravel Expenses	36,198	36,000	39,000	42,000
12µMedical Reimbursements under WBHS 2008				7,000
13µOffice Expenses				
01µElectricity		6,000	6,000	8,000
02µTelephone	2,000	6,000	6,000	6,000
03µMaintenance / P.O.L. for Office Vehicles	4,345	18,000	18,000	20,000
04µOther Office Expenses	2,66,688	75,000	75,000	85,000
14µRents, Rates and Taxes	47,940	54,000	52,000	56,000
19µMaintenance	1,24,786	5,00,000	4,50,000	5,00,000
21µMaterials and Supplies/Stores and Equipment				
04µOthers	20,910	16,000	22,000	24,000
28µPayment of Professional and Special Services				
02µOther charges			29,000	58,000
34µScholarships and Stipends		•••	9,000	30,000
50µOther Charges	51,725	29,000	29,000	35,000
	иппипипипи			
Total - 033	15,19,824	18,86,000	17,23,000	23,49,000

11,80,76,141

6,18,86,000

12,69,36,000

16,94,01,000

Total-800-NP - Non Plan

Detailed Account No. 2202-80-800 μ Other Expenditure - ${\it Contd...}$

րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	•	րրրրրրոր		
		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	ицицицицици	սրրրրրրոր	յրորորորոր	ицицицицици
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001 Library Services [EM]				
01µSalaries				
' 01µPay	2,67,570			
14µGrade Pay				
13µDearness Pay				
02µDearness Allowance	69,993			
03µHouse Rent Allowance	26,148			
04µAd hoc Bonus	4,000			
12µMedical Allowances	5,296	•••	•••	•••
- Zpaniousus / monunoso		սµµµµµµµµµµµ		
Total - Salaries	3,73,007	РРРРРРРРРР	***********	тррррррррр
Total Salaries		սրրրրրրըը սրորրր	 	 100000
07µMedical Reimbursements				
11µTravel Expenses	•••	•••	•••	
12µMedical Reimbursements under WBHS 2008	***	***		
13µOffice Expenses				
01µElectricity		1,00,000	1,00,000	1,00,000
02µTelephone		1,00,000	1,00,000	1,00,000
03µMaintenance / P.O.L. for Office Vehicles	925	1,00,000	1,00,000	1,00,000
04µOther Office Expenses		1,00,000	1,00,000	1,00,000
14µRents, Rates and Taxes		2,00,000	2,00,000	2,00,000
31µGrants-in-aid	•••	2,00,000	2,00,000	2,00,000
01µ Salary Grants	4,56,243			
02µOther Grants	3,19,16,522	8,68,00,000	8,68,00,000	9,75,00,000
50µOther Charges	8,22,465	20,00,000	20,00,000	25,00,000
77µComputerisation	0,22,100	20,00,000	20,00,000	20,00,000
77 procentiation		սրրրրրրըը սրորրր		
Total - 001	3,35,69,162	8,94,00,000	8,94,00,000	10,06,00,000
1000		սրրերիրիրիրի		
004 Upgradation of Public Library as recommended by the	r r r r r r r r r r r r r r r r			. F.
Eleventh Finance Commission (11-FC) [EM]				
50µOther Charges	9,000			
005 UPreservation of Manuscript and Rare Books etc. of	1,222			
Public Library-State Library (State Share) [EM]				
50µOther Charges		5,00,000	5.00.000	1.00.000
007µProvision against ACA for Ramkrishna Mission Boys		5,55,555	2/22/222	.,,
Home, 24 Parganas (ACA) [EM]				
31µGrants-in-aid				
02µOther Grants				
008 Upgradation of Public Lirary as recommended by the				
Twelfth Finance Commission (12-FC)[EM]				
50µOther Charges				
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Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	3,35,78,162	8,99,00,000	8,99,00,000	10,07,00,000
	μμμμμμμμμμ	սµµµµµµµµµµ	յ րրրրրրոր և արդարարին և արդարարում և արդարարում և արդարարում և արդարարում և արդարարին և արդարարում և արդարար	ιμμμμμμμμμμ
CN - CENTRAL SECTOR (NEW SCHEMES)				
002 Preservation of Manuscript and Rare Books etc.of				
Public Library-State Library [EM]				
31µGrants-in-aid				
02µOther Grants	1,61,525			
50µOther Charges	***	50,000	50,000	50,000
·	μμμμμμμμμμ	սրրրրրրրիրի	յ րրրրրրիրի և Արկրիրի և Արկրի և Արկր	ιμμμμμμμμμμ
Total - 002	1,61,525	50,000	50,000	50,000
	ииииииии	սրրրրրրոր	յրըը ու ուսարական	иририппиппип
Total-800-CN - Central Sector (New Schemes)	1,61,525	50,000	50,000	50,000
23. Contra Sector (1.0.1 Sellentes)				
Total 000		արկարարարար 15 18 36 000		
Total - 800	15,18,15,828	15,18,36,000	21,68,86,000	27,01,51,000

Detailed Account No. 2202 μ Deduct-Recoveries In Reduction of Expenditure

		Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
	ŀ	Rs. ԱՍԱԱԱԱՄԵՐ	Rs. ԱՍԱԱԱՍԱՍԱՍ	Rs. µµµµµµµµµµµ	Rs. սµµµµµµµµµ
05µLANGUAGE DEVELOPMENT	·				
800 µ Other Expenditure					
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)					
001μ Development of Institutions for education of the					
Handicapped [EM]					
70µDeduct Recoveries	(-)	4,000		•••	
	ŀ	սիրիրիրիրի	սիրիրիրիրի	րրրրրրրոր	սիրիրիրիրի
Total - 800 - Deduct - Recoveries	(-)	4,000			
	ŀ	սիհիհիհիհի	սիհիհիհիհիհի	րրրրրր 	որորդեր
911µ Deduct - Recoveries of Overpayment					
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)					
001 μ Development of Institutions for education of					
Handicapped [EM]					
70µDeduct Recoveries	(-)	34,858	•••		
	ŀ	սիրիրիրիրի	սիրիրիրիրի	րրրրրրրոր	սիրիրիրիրի
Total - 911 - Deduct - Recoveries	(-)	34,858			
	ŀ	որերերեր	ոհհեհեհեհե	իրիրիրիրիրի	որորորդեր
80µGENERAL					
800 µ Other Expenditure					
NP - NON PLAN					
001 L Strengthening of Social Education Service [EM]					
70µDeduct Recoveries	(-)	5,07,91,620			
	ŀ	սիրիրիրիրի	սիիիիիիիիի	ր ի րիրիրի	սիրիրիրիրի
Total - 800 - Deduct - Recoveries	(-)	5,07,91,620			
	ŀ	սիհեհեհեր	ոհհեհեհեհե	րիրերի	որերերեր
Total - 2202 - Deduct - Recoveries	(-)	5,08,30,478			
	ŀ	սրրրրրրոր	սμμμμμμμμμ	րրրրրրրրի	սրրրիրիրի
Voted	(-)	5,08,30,478			
Charged					

DEMAND No. 14

B-SOCIAL SERVICES µ (a) Education, Sports, Art and Culture

Head of Account : 2205 μ Art and Culture

Voted Rs. 3,87,00,000 Charged Rs. Nil

TOTAL Rs. 3,87,00,000

Voted *Charged* Total Rs. *Rs.* Rs.

<u>հերևիներիներին անուրա անուրանների հերևիներին հերևին հերևին հերևին հերևին հերևին հերևին հերևին հերևին հերևին հ</u>

Gross Expenditure 3,87,00,000 ... 3,87,00,000

Deduct - Recoveries

 Budget
 Revised
 Budget

 Actuals,
 Estimate,
 Estimate,
 Estimate,

 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

105**µ** Public Libraries NP - Non Plan

Grand Total - Gross 3,24,09,000 3,60,00,000 3,60,00,000 3,87,00,000

 Voted
 3,24,09,000
 3,60,00,000
 3,60,00,000
 3,87,00,000

 Charged
 ...
 ...
 ...

РИРИРИРИ 13,24,09,000 1,60,00,000 3,60,00,000 3,87,00,000

 Grand Total - Net
 3,24,09,000
 3,60,00,000
 3,60,00,000
 3,87,00,000

Voted 3,24,09,000 3,60,00,000 3,60,00,000 3,87,00,000 Charged

<u>ՎԿՎԿՎԿՎԿՎԿՎԿՎԿՎԿՎՎՎՎՎՎՎՎՎՎՎՎՎՎՎՎՎՎՎ</u>

Total Expenditure(Net) under the Major Head: 2205

Excluding Buildings(as shown above)

 Voted
 3,24,09,000
 3,60,00,000
 3,60,00,000
 3,87,00,000

 Charged
 ...
 ...
 ...
 ...

Buildings (as shown separately)

Voted

Charged

...

...

...

...

...

...

...

Total Expenditure(Net) under the Major Head: 2205

(including Buildings)

DETAILED ACCOUNT No. 2205-00-105 **µ** Public Libraries

<u>Ի</u>

 Budget
 Revised
 Budget

 Actuals,
 Estimate,
 Estimate,

 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

Ի

3,60,00,000

3,87,00,000

105 μ Public Libraries

NP - NON PLAN

001 µPublic Libraries [EM] 31µGrants-in-aid

02µOther Grants 3,24,09,000 3,60,00,000

Total-105-NP - Non Plan 3,24,09,000 3,60,00,000 3,60,00,000 3,87,00,000

 Тоtal - 105
 3,24,09,000
 3,60,00,000
 3,60,00,000
 3,60,00,000
 3,87,00,000

DEMAND No. 14

B-SOCIAL SERVICES μ (g) Social Welfare and Nutrition

Head of Account: 2235 \(\mu\) Social Security and Welfare

Voted Rs. 10,25,84,000 Charged Rs. Nil

TOTAL Rs. 10,25,84,000

Voted Charged Total

10,25,84,000 **Gross Expenditure** 10,25,84,000 ...

Deduct - Recoveries

Net Expenditure 10,25,84,000 10.25.84.000

ABSTRACT ACCOUNT

<u> Իրորսիրիրիրի արանան անանան անան</u>

	Buaget	Revised	Buaget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

02 - SOCIAL WELFARE
001µDirection and Administration
NP - Non Plan

Total - 001

101µWelfare of Handicapped SP - State Plan (Annual Plan & Eleventh Plan)

Total - 101

104 Welfare of Aged, Infirm and Destitute

NP - Non Plan SP - State Plan (Annual Plan & Eleventh Plan)

Total - 104

789 U Special Component Plan for Scheduled Castes SP - State Plan (Annual Plan & Eleventh Plan)

Total - 789

796 HTribal Areas Sub-Plan SP - State Plan (Annual Plan & Eleventh Plan)

Total - 796

Total - 02

Grand Total - Gross

Voted

Charged

SP - State Plan (Annual Plan & Eleventh Plan)

Deduct - Recoveries

Grand Total - Net

Voted Charged

2,33,41,000 2.15.72.000 3.21.33.000 $\mu_{1,97,38,452}$ $\mu_{1,97,38,452}$ $\mu_{1,97,38,452}$ $\mu_{1,97,38,452}$ $\mu_{1,97,38,452}$ $\mu_{1,97,38,452}$ $\mu_{1,97,38,452}$ $\mu_{1,97,38,452}$

րբանանին 10-23.55.937 89.40.000 89.40.000 89.40.000 1.07.00.000 րհրդիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի

рринири — 31,90,000 на 31,90,0

риприципри 31,90,000 31,90,000 33,00,000 39,00,000 39,00,000 39,00,000 39,00,000 39,00,000 39,00,000 39,00,000 39,00,000 39,00,000 39,00,000 39,00,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000 10,25,84,000

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8,70,25,816 9,36,74,000 8,30,27,000 10,25,84,000

8,70,25,816 9,36,74,000 8,30,27,000 10,25,84,000

	ARZIKA	CT ACCOUNT Col	ntd.		
րիրերերերերերեր ա <u>ր</u> սերերեր	ս րրրիրի	րրրրրրրիր			յ <mark>ր</mark> րրրորոր
			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		ицицицици	ս րրրրիրիրի	սրորորորու	ириририри
Total Expenditure(Net) under the Major Head: 2235					
Excluding Buildings(as shown above)					
znoraumy zamamyo(zo onom azoro)	Voted	8,70,25,816	9,36,74,000	8,30,27,000	10,25,84,000
	Charged	0,10,20,010	7,00,7 1,000		10/20/01/000
Buildings (as shown separately)	Voted		•••		
buildings (as shown separately)		•••	•••	•••	•••
	Charged				
Tatal Funanditus (Nat) under the Maior Head. 22	25	μμμμμμμμμ	սիհիհիհիհիհի	սբբբբբբբ	µµµµµµµµµµ
Total Expenditure(Net) under the Major Head: 22	35	0.70.05.047	0.07.74.000	0.00.07.000	40.05.04.000
(including Buildings)		8,70,25,816	9,36,74,000	8,30,27,000	10,25,84,000
			ս րրրրրիր		
	Voted	8,70,25,816	9,36,74,000	8,30,27,000	10,25,84,000
	Charged				
HHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH	μμμμμμ	սրբրերի	μμμμμμμμ	μμμμμμμμ	ιμμμμμμμ
Detailed A	ссоинт N o. 22	35-02-001µ D irectio	ON AND $f A$ DMINISTRATIOI	V	
սրրրրարրարրարիրիրիրիրիրիրիրի	ս րարարար	րրրրրերի	սրրրիրիրիրի	սրրրրրրոր	լիրերիր
02µSOCIAL WELFARE					
001 Direction and Administration					
NP - NON PLAN					
003µDirectorate of Education (Social Welfare) [EM]					
01µSalaries					
·		1 24 04 545	1.07.21.000	02.42.000	1 0/ 51 000
01µPay		1,36,04,545	1,06,21,000	93,42,000	1,86,51,000
14µGrade Pay					53,15,000
13µDearness Pay			53,10,000	46,71,000	
02µDearness Allowance		37,70,460	46,19,000	51,15,000	38,34,000
03µHouse Rent Allowance		11,70,574	14,86,000	13,08,000	27,60,000
04µAd hoc Bonus		1,22,058	1,06,000	93,000	1,97,000
07µOther Allowances		•••	2,000	2,000	2,000
12µMedical Allowances		1,90,555	1,06,000	93,000	1,97,000
•		սորորորոր	ս րրրրրրիր	ицицицицици	
Total - Salaries		1,88,58,192	2,22,50,000	2,06,24,000	3,09,56,000
Total Salaries		ининичини.			ишишишиши
			արրարարարի հարդարի		
07µMedical Reimbursements		1,770	4,000	2,000	2,000
07μMedical Reimbursements 11μTravel Expenses				2,000 60,000	2,000 65,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008		1,770	4,000	2,000	2,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses		1,770 55,595 	4,000 41,000 	2,000 60,000 	2,000 65,000 1,58,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity		1,770 55,595 4,28,374	4,000 41,000	2,000 60,000 4,61,000	2,000 65,000 1,58,000 4,96,000
07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone		1,770 55,595 	4,000 41,000 	2,000 60,000 4,61,000 42,000	2,000 65,000 1,58,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity		1,770 55,595 4,28,374	4,000 41,000 5,10,000	2,000 60,000 4,61,000	2,000 65,000 1,58,000 4,96,000
07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone		1,770 55,595 4,28,374 39,161	4,000 41,000 5,10,000	2,000 60,000 4,61,000 42,000	2,000 65,000 1,58,000 4,96,000 45,000
07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles		1,770 55,595 4,28,374 39,161 15,480	4,000 41,000 5,10,000 35,000	2,000 60,000 4,61,000 42,000 17,000	2,000 65,000 1,58,000 4,96,000 45,000 18,000
07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses		1,770 55,595 4,28,374 39,161 15,480	4,000 41,000 5,10,000 35,000	2,000 60,000 4,61,000 42,000 17,000	2,000 65,000 1,58,000 4,96,000 45,000 18,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 21μMaterials and Supplies/Stores and Equipment 01μDiet		1,770 55,595 4,28,374 39,161 15,480 1,39,202	4,000 41,000 5,10,000 35,000 1,61,000	2,000 60,000 4,61,000 42,000 17,000 1,50,000	2,000 65,000 1,58,000 4,96,000 45,000 18,000 1,61,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 21μMaterials and Supplies/Stores and Equipment 01μDiet 03μOther Hospital Consumables		1,770 55,595 4,28,374 39,161 15,480 1,39,202	4,000 41,000 5,10,000 35,000 1,61,000	2,000 60,000 4,61,000 42,000 17,000 1,50,000	2,000 65,000 1,58,000 4,96,000 45,000 18,000 1,61,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 21μMaterials and Supplies/Stores and Equipment 01μDiet 03μOther Hospital Consumables 04μOthers		1,770 55,595 4,28,374 39,161 15,480 1,39,202 28,458	4,000 41,000 5,10,000 35,000 1,61,000 40,000	2,000 60,000 4,61,000 42,000 17,000 1,50,000 31,000	2,000 65,000 1,58,000 4,96,000 45,000 18,000 1,61,000 33,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 21μMaterials and Supplies/Stores and Equipment 01μDiet 03μOther Hospital Consumables 04μOthers 27μMinor Works/ Maintenance		1,770 55,595 4,28,374 39,161 15,480 1,39,202 28,458 47,748	4,000 41,000 5,10,000 35,000 1,61,000 40,000 80,000	2,000 60,000 4,61,000 42,000 17,000 1,50,000 31,000 51,000	2,000 65,000 1,58,000 4,96,000 45,000 18,000 1,61,000 33,000 55,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 21μMaterials and Supplies/Stores and Equipment 01μDiet 03μOther Hospital Consumables 04μOthers		1,770 55,595 4,28,374 39,161 15,480 1,39,202 28,458 47,748 1,24,472	4,000 41,000 5,10,000 35,000 1,61,000 40,000 80,000 2,20,000	2,000 60,000 4,61,000 42,000 17,000 1,50,000 31,000 51,000 1,34,000	2,000 65,000 1,58,000 4,96,000 45,000 18,000 1,61,000 33,000 55,000 1,44,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 21μMaterials and Supplies/Stores and Equipment 01μDiet 03μOther Hospital Consumables 04μOthers 27μMinor Works/ Maintenance 50μOther Charges		1,770 55,595 4,28,374 39,161 15,480 1,39,202 28,458 47,748 1,24,472 µµµµµµµµµµµµµ	4,000 41,000 5,10,000 35,000 1,61,000 40,000 80,000 2,20,000 1,41,41,41,41,41,41,41,41,41,41,41,41,41	2,000 60,000 4,61,000 42,000 17,000 1,50,000 31,000 51,000 1,34,000 1,4,000	2,000 65,000 1,58,000 4,96,000 45,000 18,000 1,61,000 33,000 55,000 1,44,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 21μMaterials and Supplies/Stores and Equipment 01μDiet 03μOther Hospital Consumables 04μOthers 27μMinor Works/ Maintenance 50μOther Charges	otal - 003	1,770 55,595 4,28,374 39,161 15,480 1,39,202 28,458 47,748 1,24,472	4,000 41,000 5,10,000 35,000 1,61,000 40,000 80,000 2,20,000 14444444444444444444444444444444444	2,000 60,000 4,61,000 42,000 17,000 1,50,000 31,000 51,000 1,34,000 1/µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	2,000 65,000 1,58,000 4,96,000 45,000 18,000 1,61,000 33,000 55,000 1,44,000 µµµµµµµµµµ 3,21,33,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 21μMaterials and Supplies/Stores and Equipment 01μDiet 03μOther Hospital Consumables 04μOthers 27μMinor Works/ Maintenance 50μOther Charges	otal - 003	1,770 55,595 4,28,374 39,161 15,480 1,39,202 28,458 47,748 1,24,472	4,000 41,000 5,10,000 35,000 1,61,000 40,000 80,000 2,20,000 1,41,41,41,41,41,41,41,41,41,41,41,41,41	2,000 60,000 4,61,000 42,000 17,000 1,50,000 31,000 51,000 1,34,000 1/µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	2,000 65,000 1,58,000 4,96,000 45,000 18,000 1,61,000 33,000 55,000 1,44,000 µµµµµµµµµµ 3,21,33,000

1,97,38,452

Total - 001

2,15,72,000

3,21,33,000

2,33,41,000

DETAILED ACCOUNT No. 2235-02-101 WELFARE OF HANDICAPPED

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	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

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30,00,000

35,00,000

101 Welfare of Handicapped	101	LI Welfare	οf	Handicapped
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SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

019µAward of Scholarship to the Physically Handicapped

Students studying in Class - IX & above. *[EM]*34µScholarships and Stipends 24,37,638

F 4F 000

30,00,000

ԱԱՐԱՐԻ TOAL Welfare of Aged, Infirm and Destitute

NP - NON PLAN

009 μ Development and Expansion of Social Welfare Homes

[EM]

14µRents, Rates and Taxes		2,11,414	5,15,000	2,27,000	2,44,000
19µMaintenance		26,62,110	85,00,000	28,62,000	30,77,000
27µMinor Works/ Maintenance		1,44,999	2,50,000	1,56,000	1,68,000
31µGrants-in-aid					
01µ Salary Grants			21,00,000	23,31,000	35,00,000
02µOther Grants		1,02,13,367	1,40,68,000	1,09,79,000	1,18,02,000
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	Total - 009	1,32,31,890	2,54,33,000	1,65,55,000	1,87,91,000
		μμμμμμμμμ	ս րրրրրոր և արդարարում	սրրրիրիրիրի	սµµµµµµµµµµ
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SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

 $004 \mu Development$ and Expansion of Social Welfare Homes

[EM]

19µMaintenance	49,32,359	55,00,000	55,00,000	70,00,000
31µGrants-in-aid				
01µ Salary Grants	8,88,968	15,00,000	15,00,000	
02µOther Grants	4,32,40,283	2,10,00,000	2,10,00,000	2,47,60,000
50µOther Charges	2,00,289	17,70,000	17,70,000	18,00,000
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Total - 004 4,92,61,899 2,97,70,000 2,97,70,000 3,35,60,000

 Τοtal-104-SP - State Plan (Annual Plan & Eleventh Plan)
 4,92,61,899
 2,97,70,000
 2,97,70,000
 3,35,60,000

 Тоtal - 104
 6,24,93,789
 5,52,03,000
 4,63,25,000
 5,23,51,000

DETAILED ACCOUNT No. 2235-02-789

Special Component Plan for Scheduled Castes

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DEMAND No. 14

B-Social Services µ (h) Others

Head of Account : 2251 \(\mu \) Secretariat--Social Services

Voted Rs. 1,20,33,000 Charged Rs. Nil TOTAL Rs. 1,20,33,000 Voted Charged Total Rs. Rs. **Gross Expenditure** 1,20,33,000 1,20,33,000 Deduct - Recoveries Net Expenditure 1,20,33,000 ABSTRACT ACCOUNT Budget Revised Budget Estimate. Estimate. Estimate. Actuals. 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs. 090 LI Secretariat NP - Non Plan 76,17,903 1,16,22,000 82,74,000 1,20,33,000 Total - 090 76,17,903 1,16,22,000 82,74,000 1,20,33,000 **Grand Total - Gross** 76,17,903 1,16,22,000 82,74,000 1,20,33,000 Voted 76.17.903 1.16.22.000 82.74.000 1,20,33,000 Charged NP - Non Plan 76,17,903 1,16,22,000 82,74,000 1,20,33,000 Deduct - Recoveries սորերորորոր անակարարարարարարարարարարարարարար **Grand Total - Net** 76,17,903 1,16,22,000 82,74,000 1,20,33,000 սորերորորոր անակարարարարարարարարարարարարարար Voted 76,17,903 1,16,22,000 82,74,000 1,20,33,000 Charged Total Expenditure(Net) under the Major Head: 2251 Excluding Buildings(as shown above) Voted 76.17.903 1,16,22,000 82.74.000 1.20.33.000 Charged Voted Buildings (as shown separately) Charged Total Expenditure(Net) under the Major Head: 2251 (including Buildings) 76,17,903 1,16,22,000 82,74,000 1,20,33,000

76,17,903

Voted

Charged

1,20,33,000

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82,74,000

1,16,22,000

Detailed Account No. 2251-00-090 $\boldsymbol{\mu}$ Secretariat

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		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		μμμμμμμμμμ	<mark>սրրրրրրր</mark>	րրերերեր	ւրրրիրիր
090µSecretariat					
NP - NON PLAN					
008 UDepartment of Mass Education [EM]					
01µSalaries					
01µPay		47,39,142	50,00,000	32,54,000	64,95,000
14µGrade Pay					18,51,000
13µDearness Pay			25,00,000	16,27,000	
02µDearness Allowance		13,70,098	21,75,000	17,82,000	13,36,000
03µHouse Rent Allowance		4,20,994	7,00,000	4,56,000	9,62,000
04µAd hoc Bonus		23,667	50,000	33,000	68,000
07µOther Allowances		3,500	1,00,000	1,00,000	1,05,000
12µMedical Allowances		52,758	50,000	33,000	68,000
Total - Salaries		µµµµµµµµµµ 66,10,159	µµµµµµµµµµµ 1,05,75,000	14444444444444444444444444444444444444	1,08,85,000
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07µMedical Reimbursements		31,668	20,000	34,000	37,000
11µTravel Expenses		1,51,078	65,000	65,000	1,00,000
12µMedical Reimbursements under WBHS 2	800	***	***	***	55,000
13µOffice Expenses					
01µElectricity		5,580	6,000	6,000	6,000
02µTelephone		1,14,737	1,53,000	1,23,000	1,32,000
03µMaintenance / P.O.L. for Office Veh	icles	4,99,117	5,00,000	5,37,000	5,77,000
04µOther Office Expenses		2,05,564	3,00,000	2,21,000	2,38,000
28µPayment of Professional and Special Se	rvices				
02µOther charges			2,000	2,000	2,000
50µOther Charges			1,000	1,000	1,000
				արարարարար	ιμμμμμμμμμ
	Total - 008	76,17,903	1,16,22,000	82,74,000	1,20,33,000
Total-090-NP - Non Plan		µµµµµµµµµ 76,17,903	иµµµµµµµµµµ 1,16,22,000	14444444444444444444444444444444444444	1,20,33,000
	Total - 090	76,17,903	1,16,22,000	14444444444444444444444444444444444444	1,20,33,000
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DEMAND No. 14

C-Economic Services μ (b) Rural Development

Head of Account : 2515 $\boldsymbol{\mu}$ Other Rural Development Programmes

Voted Rs. 6,71,47,000			Charged Rs	. Nil
TOTA	AL Rs. 6,71,47,000)	_	
րեր ան	րիրիրիրիրիրի	I µµµµµµµµµ Voted Rs.	µµµµµµµµµµ Charged Rs.	I µµµµµµµµµ Total Rs.
Gross Expenditure	րիրիրիրիրի	14444444444444444444444444444444444444	 ԴԻԻԻԻԻԻԻԻԻ	14444444444444444444444444444444444444
Deduct - Recoveries				
Net Expenditure	րրրրրրեր	1µµµµµµµµµµµ 6,71,47,000	րրրերիրի 	1µµµµµµµµµµ 6,71,47,000
սերակարարակարարարարարարարարարարարարարարար	JHHHHHHHHHH STRACT ACCOUNT	ս իրիրի	արարար	ιμμμμμμμ
րրիրարրարիրարին արարարին անաարարին արարարին արարարարին արարարին արարարարին արարարարին արարարարին արարարարին արարարարին արարարարին արարարարին արարարարին արարարարին արարարարարին արարարարարին արարարարարարին արարարարարարարարարարարարարարարարարարար	սորորորորու	սրորոր	արարարու	արարարա
		Budget	Revised	Budget
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs. uuuuuuuuuu	Rs. UUUUUUUUUU	Rs. UUUUUUUUUU	Rs. ԱԱԱԱԱԱԱԱԱ
102 L Community Development	rrrrrrrr			
NP - Non Plan	4,12,28,785	6,91,97,000	4,48,54,000	6,71,47,000
				րրրրրրր
Total - 102	4,12,28,785	6,91,97,000	4,48,54,000	6,71,47,000
Grand Total - Gross	4,12,28,785	6,91,97,000	дрррррррррр 4,48,54,000	μμμμμμμμμμμ 6,71,47,000
				ририририри
Voted <i>Charged</i>	4,12,28,785	6,91,97,000	4,48,54,000	6,71,47,000
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NP - Non Plan	4,12,28,785	6,91,97,000	4,48,54,000	6,71,47,000 ԱԱԱԱԱԱԱԱԱ
Deduct - Recoveries(Voted)	(-) 6,540			
Grand Total - Net	μμμμμμμμμμ 4,12,22,245	µµµµµµµµµµ 6,91,97,000	µµµµµµµµµµµ 4,48,54,000	µµµµµµµµµµ 6,71,47,000
	μμμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ	ририририри
Voted	4,12,22,245	6,91,97,000	4,48,54,000	6,71,47,000
Charged		 นนนนนนนนนน	 UUUUUUUUUUU	 µµµµµµµµµµµ
Total Expenditure(Net) under the Major Head: 2515 Excluding Buildings(as shown above)	минимини	РРРРРРРРР	rrrrrrrrr	рррррррррр
Voted	4,12,22,245	6,91,97,000	4,48,54,000	6,71,47,000
Buildings (as shown separately) Charged Voted				
Charged				
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Total Expenditure(Net) under the Major Head: 2515 (including Buildings)	4,12,22,245	6,91,97,000	4,48,54,000	6,71,47,000
(including buildings)	4,14,44,443	0,71,71,000	4,40,34,000	0,71,47,000

4,12,22,245 6,91,97,000

Voted

Charged

6,71,47,000

4,48,54,000

DETAILED ACCOUNT No. 2515-00-102 | COMMUNITY DEVELOPMENT

		Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
				րիրիրիրիրի	
102µCommunity Development NP - NON PLAN					
013 Block Establishments for M.E.E. Departmen	it <i>[EM]</i>				
01µSalaries					
01µPay		2,87,62,069	3,24,40,000	1,97,51,000	3,94,32,000
14µGrade Pay					1,12,38,000
13µDearness Pay			1,62,20,000	98,76,000	
02µDearness Allowance		80,78,800	1,41,11,000	1,08,14,000	81,05,000
03µHouse Rent Allowance		28,82,956	45,41,000	27,65,000	58,36,000
04µAd hoc Bonus		27,290	3,25,000	1,98,000	4,17,000
07µOther Allowances		20,243		2,000	2,000
•			2,000		
12µMedical Allowances		3,20,227	3,25,000	1,98,000	4,17,000
Total - Salaries		4,00,91,585	6,79,64,000	ДИДИДИДИДИДИДИДИ 4,36,04,000	6,54,47,000
07.44 15 1 D 1 1		μμμμμμμμμ	սիհիհիհիհիհի	ոհհեհեհեհե	
07μMedical Reimbursements					20,000
11µTravel Expenses		6,64,505	8,00,000	7,14,000	7,68,000
12µMedical Reimbursements under WBHS 2008					3,33,000
13µOffice Expenses			•••		•••
01µElectricity		3,379	6,000	4,000	4,000
02µTelephone			25,000	25,000	30,000
03µMaintenance / P.O.L. for Office Vehicles	3		2,000	2,000	2,000
04µOther Office Expenses		4,69,316	4,00,000	5,05,000	5,43,000
		μμμμμμμμμ	<u>ս</u> րոր և արև արև արև արև արև արև արև արև արև	սրրրրրրիր	ирриррирри
	Total - 013	4,12,28,785	6,91,97,000	4,48,54,000	6,71,47,000
		μμμμμμμμμ	ս րարարարարար	սµµµµµµµµµµ	иµµµµµµµµ
Total-102-NP - Non Plan		4,12,28,785	6,91,97,000	4,48,54,000	6,71,47,000
	Total - 102	4,12,28,785	6,91,97,000	иµµµµµµµµµµ 4,48,54,000	6,71,47,000
		րրրրեր	ոհեհեհեհերև	ոհհեհեհեհե	иµµµµµµµµµ
րրորարարիրորորորություն	յ սրարոր	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	иµµµµµµµµµµ	ининининини	инининини
		J DEDUCT-RECOVERIES IN			
րրորություն ընդուն և Արարորին և Արարի	-				րիրիրիրիրի
NP - NON PLAN					
013 μ Block Establishments for M.E.E. Departmen	t <i>[EM]</i>				
70µDeduct Recoveries		(-) 6,540			
1		• • • • • • • • • • • • • • • • • • • •	มนนนนนนนนนนน	սրրրրրրըը սրրրրրրիր	ицицицицици
Total - 102 - Deduct	- Recoveries	(-) 6,540			
		րիրիրիրի	սիհիհիհիհիհի	սիրիրիրիրի	ириририри
Total - 2515 - Deduct	- Recoveries	(-) 6,540			
		**	սիրիրիրիրի	սրրրրրրոր	սրրրրրոր
	Voted	(-) 6,540			
	Charged	() 0,540		•••	•••

DEMAND No. 14

C-Economic Services µ (c) Special Areas Programmes

Head of Account : 2551 μ Hill Areas

Voted Rs. 1,00,000 Charged Rs. Nil TOTAL Rs. 1,00,000 Voted Charged Total Rs. Rs. Rs. **Gross Expenditure** 1,00,000 1,00,000 Deduct - Recoveries Net Expenditure 1,00,000 ABSTRACT ACCOUNT Budget Revised Budget Estimate. Estimate. Estimate. Actuals. 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs. 60 - OTHER HILL AREAS 191 Assistance to the Darjeeling Gorkha Autonomous Hill Council SP - State Plan (Annual Plan & Eleventh Plan) 1,00,000 1.00,000 1.00.000 **Total - 191** 1,00,000 1,00,000 1,00,000 ... Total - 60 1,00,000 1.00.000 1.00.000 **Grand Total - Gross** 1,00,000 1,00,000 1,00,000 Voted 1,00,000 1,00,000 1,00,000 Charged SP - State Plan (Annual Plan & Eleventh Plan) 1,00,000 1,00,000 1,00,000 Deduct - Recoveries Grand Total - Net 1,00,000 1,00,000 1,00,000 Voted 1,00,000 1.00.000 1,00,000 Charged

ABSTRACT ACCOUNT -- Contd.

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

Total Expenditure(Net) under the Major Head: 2551

Excluding Buildings(as shown above)

Buildings (as shown separately)

Voted 1,00,000 1,00,000 1,00,000 Charged Voted Charged

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Total Expenditure(Net) under the Major Head: 2551

(including Buildings)

1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000

Voted ... Charged

DETAILED ACCOUNT No. 2551-60-191 ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL

<u> Ի</u> 60 LOTHER HILL AREAS

191 Assistance to the Darjeeling Gorkha Autonomous Hill Council

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

031 UMass Education Sector [EM]

31µGrants-in-aid

02µOther Grants 20,000 20,000 20,000 50µOther Charges 80,000 80,000 80,000

Total - 031 1,00,000 1,00,000 1,00,000

Total-191-SP - State Plan (Annual Plan & Eleventh Plan) 1,00,000 1,00,000 1,00,000

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Total - 191 1,00,000 1,00,000 1,00,000

DEMAND No. 14

C-Economic Services µ (j) General Economic Services

Head of Account : 3454 μ Census, Surveys and Statistics

Voted Rs. 1,91,000 Charged Rs. Nil

TOTAL Rs. 1,91,000

Voted Charged Total

Gross Expenditure 1,91,000 ... 1,91,000

Deduct - Recoveries

РИРИРИ РЕГОИ В РЕГОИ В В Р

 Budget
 Revised
 Budget

 Actuals,
 Estimate,
 Estimate,
 Estimate,

 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

02 - SURVEYS AND STATISTICS

110 Gazetteer and Statistical Memories

NP - Non Plan 1,14,743 12,09,000 1,29,000 1,91,000

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Total - 02 1,14,743 12,09,000 1,29,000 1,91,000

Grand Total - Gross 1,14,743 12,09,000 1,29,000 1,91,000

Voted 1,14,743 12,09,000 1,29,000 1,91,000

Charged

 ИР - Non Plan
 1,14,743
 12,09,000
 1,29,000
 1,91,000

Deduct - Recoveries

Grand Total - Net 1,14,743 12,09,000 1,29,000 1,91,000

Voted 1,14,743 12,09,000 1,29,000 1,91,000

Charged

ABSTRACT ACCOUNT -- Contd.

	ADOTTO	01 710000111 0077	iu.		
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			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		рррри	րրրրրրրի	ւրրրրիրի	րրրրրրի
Total Expenditure(Net) under the Major Head: 3454 Excluding Buildings(as shown above)					
	Voted	1,14,743	12,09,000	1,29,000	1,91,000
	Charged				
Buildings (as shown separately)	Voted				
•	Charged				
		μμμμμμμμμμ	μμμμμμμμμμ	ιμμμμμμμμμμμ	μμμμμμμμμ
Total Expenditure(Net) under the Major Hea	ad: 3454				
(including Buildings)		1,14,743	12,09,000	1,29,000	1,91,000
		μμμμμμμμμ	րրրրրրրրոր	ιμμμμμμμμμμμ	μμμμμμμμμ
	Voted	1,14,743	12,09,000	1,29,000	1,91,000
	Charged				

DETAILED ACCOUNT No. 3454-02-110 GAZETTEER AND STATISTICAL MEMORIES

UZH SURVEYS AND STATISTICS					
110 µ Gazetteer and Statistical Memories NP - NON PLAN					
001 μ Preservation of old correspondence of the W	'.Bengal				
districts [EM]					
01µSalaries					
01µPay		82,419	5,76,000	57,000	1,13,000
14µGrade Pay		•••			33,000
13µDearness Pay			2,88,000	29,000	
02µDearness Allowance		22,646	2,50,000	31,000	23,000
03µHouse Rent Allowance		8,478	81,000	8,000	17,000
04µAd hoc Bonus		•••	6,000	1,000	1,000
07µOther Allowances			2,000	2,000	2,000
12µMedical Allowances		1,200	6,000	1,000	1,000
Total - Salaries		µµµµµµµµµµµ 1,14,743	12,09,000	µµµµµµµµµµ 1,29,000	44444444444444444444444444444444444444
		րրրրրրեր	ւրրրրրեր	րիրիրիրիրի	սիրիրիրիրի
07µMedical Reimbursements		•••			
12µMedical Reimbursements under WBHS 2008		•••			1,000
13µOffice Expenses		•••			
01µElectricity					
02µTelephone					
03µMaintenance / P.O.L. for Office Vehicles					
04µOther Office Expenses		•••	•••		
	Total - 001	μμμμμμμμμμμμ 1,14,743	12,09,000	µµµµµµµµµµ 1,29,000	иµµµµµµµµ 1,91,000
Total-110-NP - Non Plan		µµµµµµµµµµµ 1,14,743	12,09,000	44444444444444444444444444444444444444	ириририри 1,91,000
	Total - 110	µµµµµµµµµµµ 1,14,743	12,09,000	µµµµµµµµµµ 1,29,000	1,91,000
		րրրրրեր	սիրիրիրիրի	րիրիրիրիրի	սիհիհիհիհի

CAPITAL EXPENDITURE

DEMAND No. 14

B-CAPITAL ACCOUNT OF SOCIAL SERVICES μ (a) EDUCATION SPORTS ART AND CULTURE

Head of Account: 4202 \(\mu\) Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 7,69,42,000 Charged Rs. Nil

TOTAL Rs. 7,69,42,000

Voted *Charged* Total Rs. *Rs.* Rs.

Gross Expenditure 7,69,42,000 ... 7,69,42,000

Deduct - Recoveries

 Budget
 Revised
 Budget

 Actuals,
 Estimate,
 Estimate,

 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

01 - GENERAL EDUCATION 800

↓ Other Expenditure

SP - State Plan (Annual Plan & Eleventh Plan)

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04 - ART AND CULTURE 105**µ** Public Libraries

SP - State Plan (Annual Plan & Eleventh Plan) ... 2,00,00,000 3,97,03,000 2,69,42,000

Charged

րրեն իր հետում է Peduct - Recoveries

CAPITAL EXPENDITURE

	ABSTRAC	T ACCOUNT Cor	ntd.		
սասան անագրագրեր և հերագրագրեր և հերագրագրեր և հերագրագրեր և հերագրագրեր և հերագրագրի և հերագրագրի և հերագրագր	ոհեհեհեհեհե	ւհեհեհեհեհե	AHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH	µµµµµµµµµµ Revised	Budget
		Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
		Rs.	Rs.	Rs.	Rs.
Total Funanditure/Not) under the Major Head, 4202		ррирриррир	լ ի րիրիրիրի	րիրիրիրիրի	րրրրրրր
Total Expenditure(Net) under the Major Head: 4202 Excluding Buildings(as shown above)					
Excidently bendings(as shown above)	Voted		2,00,00,000	4,47,03,000	7,69,42,000
	Charged				
Buildings (as shown separately)	Voted	1,39,01,824			
	Charged	***	***	***	
		μμμμμμμμμμ	ιμμμμμμμμμμ	μμμμμμμμμμμ	μμμμμμμμμμ
Total Expenditure(Net) under the Major He	ead: 4202				
(including Buildings)		1,39,01,824	2,00,00,000	4,47,03,000	7,69,42,000
			լ ի րիրիրիրի	µµµµµµµµµµµ	րրրերի
	Voted	1,39,01,824	2,00,00,000	4,47,03,000	7,69,42,000
	Charged				
hhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhh					
800 LOther Expenditure					
SP - STATE PLAN (ANNUAL PLAN	& ELEVENTH PLAN)				
004 μ Infrastructure facilities for Mass Education Programme under RIDF. (RIDF) [EM]					
53µMajor Works / Land and Buildings 008µProvision against ACA for construction o School for Girls in Howrah District (ACA) [EM]	f a Blind				5,00,00,000
53µMajor Works / Land and Buildings				50,00,000	
oop.najor tronio / Lana ana Lanango		 นนนนนนนนนน		ириририририри	
Total-800-SP - State Plan (Annual Plan & Eleven	th Plan)			50,00,000	5,00,00,000
		μμμμμμμμμμ	ιμμμμμμμμμμ	ирриррирри	иририририри
	Total - 800			50,00,000	5,00,00,000
		μμμμμμμμμμ	ιμμμμμμμμμμ	μμμμμμμμμμμ	μμμμμμμμμμ
րրիրիրիրիրիրիրիրիրիրիրի հերիրիրիրիրիրիրիրիրի	HHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH	ІДДДДДДДДДД . 4202-04-105 Д Р	UHHHHHHH UBLIC LIBRARIES	րրրրրրր	
04µART AND CULTURE 105µPublic Libraries	.	. МММММММН	чинининин	нинининини	нинининин
SP - STATE PLAN (ANNUAL PLAN 001 Development and Expansion of Library (MEE) [EM]	•				
53µMajor Works / Land and Buildings			2,00,00,000	2,00,00,000	2,50,00,000
77µComputerisation		•••	2,00,00,000	1,97,03,000	19,42,000
p computeriousion	T-4-1 001	րրրրրրրր 	ιμμμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ
	Total - 001		2,00,00,000	3,97,03,000	2,69,42,000
Total-105-SP - State Plan (Annual Plan & Eleven	th Plan)		2,00,00,000	3,97,03,000	2,69,42,000
	Total - 105	нининининин 	2,00,00,000	44444444444444444444444444444444444444	44444444444444444444444444444444444444

DEMAND No. 15

B-SOCIAL SERVICES µ (a) Education, Sports, Art and Culture

Head of Account : 2202 \(\mu\) General Education

Voted Rs. 9851,07,82,000 *Charged Rs. Nil*

TOTAL Rs. 9851,07,82,000

Voted Charged Total

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Gross Expenditure 9851,07,82,000 ... 9851,07,82,000

Deduct - **Recoveries** (-) 288,99,05,000 ... (-) 288,99,05,000

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

01 - ELEMENTARY EDUCATION 053 Maintenance of Buildings

 NP - Non Plan
 ...
 1,10,00,000
 1,10,00,000
 1,17,75,000

 SP - State Plan (Annual Plan & Eleventh Plan)
 3,73,27,000
 2,40,00,000
 2,40,00,000
 68,00,000

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101**µ**Govt. Primary School

Total - 101 2,98,39,977 2,27,08,000 3,50,24,000 4,94,25,000

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102 Assisatance to Non-Govt Primary Education

NP - Non Plan 1737,24,99,818 1924,24,97,000 1907,95,11,000 2881,11,36,000

104 Unspection

NP - Non Plan 29,05,11,670 32,43,81,000 33,39,60,000 47,78,33,000

107 La Teachers Training

NP - Non Plan 6,84,78,871 15,55,40,000 9,87,73,000 13,04,51,000

 SP - State Plan (Annual Plan & Eleventh Plan)
 ...
 8,65,00,000
 4,98,40,000

 CS - Centrally Sponsored (New Schemes)
 2,76,37,357
 3,15,55,000
 3,15,55,000
 3,22,68,000

ABSTRACT ACCOUNT -- Contd.

<u> </u>	յիրիրիրիրիրի	hhhhhhhhhhhhh Budget	Iµµµµµµµµµµµ Revised	ıµµµµµµµµµ Budget
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրեր	րիրիրիրիրի	րրր սրորրերին ար	րիրիրիրիր
108µText Books				
NP - Non Plan	22,31,24,282	10,11,58,000	6,04,86,000	7,30,22,000
SP - State Plan (Annual Plan & Eleventh Plan)	24,20,02,272	26,00,00,000	26,00,00,000	26,00,00,000
Total - 108	46,51,26,554	арраррарара 36,11,58,000	44444444444444444444444444444444444444	33,30,22,000
100			μμμμμμμμμμμμ	
109 La Scholarships and Incentives				
NP - Non Plan	65,17,700	36,63,000	38,50,000	42,00,000
SP - State Plan (Annual Plan & Eleventh Plan)	13,00,00,000	12,00,00,000		68,00,000
			րրրրրրրը <u></u>	
Total - 109	13,65,17,700	12,36,63,000	38,50,000	1,10,00,000
110µExaminations	μμμμμμμμμ	иррирриррир	իհերերեր	ррррррррррр
NP - Non Plan	17,70,48,017	3,13,79,000	3,20,15,000	3,25,00,000
			μμμμμμμμμμμ	
Total - 110	17,70,48,017	3,13,79,000	3,20,15,000	3,25,00,000
	μμμμμμμμμ	սµµµµµµµµµ	μμμμμμμμμμ	μμμμμμμμμμμ
111 µ Sarba Shiksha Abhiyan				
SP - State Plan (Annual Plan & Eleventh Plan)	339,21,39,636	282,36,00,000	245,51,34,000	408,14,80,000
T-4-1 111			րիրիրիրիրի	
Total - 111	339,21,39,636	282,36,00,000	245,51,34,000 µµµµµµµµµµ	408,14,80,000
112µNational Programme of Nutritional Support to Primary Education	миримири) Померения (померения и померения и померени	чинининин	PPPPPPPPPP	нанананана
NP - Non Plan	28,36,00,009	1,09,15,000	29,01,32,000	30,55,17,000
SP - State Plan (Annual Plan & Eleventh Plan)	112,26,36,693	138,00,00,000	218,00,00,000	265,20,00,000
CS - Centrally Sponsored (New Schemes)	211,64,71,974	311,03,27,000	661,33,00,000	664,05,41,000
T. 4. 1. 112			րիրիրիրիրի	
Total - 112	352,27,08,676	450,12,42,000	908,34,32,000	959,80,58,000
789 L Special Component Plan for Scheduled Castes	ррирриррир	<u>аррррррррррр</u>	ринининини	ринининин
NP - Non Plan	39,28,235	1,45,00,000	1,15,01,000	1,26,80,000
SP - State Plan (Annual Plan & Eleventh Plan)	179,48,59,133	179,67,00,000	183,22,58,000	266,50,00,000
	μμμμμμμμμ	иµµµµµµµµµ	μμμμμμμμμμ	μμμμμμμμμμ
Total - 789	179,87,87,368	181,12,00,000	184,37,59,000	267,76,80,000
70/117 11 14 0 1 71	μμμμμμμμμ	սրրրրրրր	µµµµµµµµµµ	ринининини
796µTribal Areas Sub-Plan NP - Non Plan	3,03,700	1,35,00,000	1,35,00,000	1,46,25,000
SP - State Plan (Annual Plan & Eleventh Plan) Voted	48,26,83,411	46,31,00,000	46,82,08,000	74,60,80,000
Charged	40,20,03,411	40,31,00,000	40,02,00,000	
- na gea			րրրերիր հերևերի	
Total - 796	48,34,43,278	47,66,00,000	48,17,08,000	76,07,05,000
	μμμμμμμμμ	иµµµµµµµµµµ	μμμμμμμμμμ	μμμμμμμμμμ
800 HOther Expenditure				
NP - Non Plan	18,76,69,764	18,02,59,000	24,72,41,000	28,36,25,000
SP - State Plan (Annual Plan & Eleventh Plan)	8,26,77,674	7,50,00,000	7,25,00,000	5,70,00,000
CS - Centrally Sponsored (New Schemes) CN - Central Sector (New Schemes)	11,73,517	50,00,000		
ON - Central Sector (New Schenies)			 µµµµµµµµµµµ	
Total - 800	27,15,20,955	26,02,59,000	31,97,41,000	34,06,25,000
7.77				

ABSTRACT ACCOUNT -- Contd.

ABSTRA	ACT ACCOUNT Co	ontd.		
<u> </u>	ւ րրրրրրու	μμμμμμμμμμ	սրրրրրորոր	յ րրրարար
		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	ииииииии	սրորորորու	յ րրրրրրրիր	ицицицициц
911 Deduct-Recoveries of Overpayment				
711 p Deduct-Recoveries of Overpayment				
m . 1 . 044	μμμμμμμμμ	րրրրրեր	ս իրիրիրիրի	рррирри
Total - 911		•••		•••
	μμμμμμμμμ		<i>ս</i> րրրրրր	μμμμμμμμμμ
Total - 01	2807,35,86,877	3031,72,82,000	3425,04,48,000	4740,95,98,000
	μμμμμμμμμ	<u> ս</u> րրրրր և և և և և և և և և և և և և և և և և	<i>ս</i> րրրրրրոր	μμμμμμμμμμ
Voted	2807,31,30,710	3031,72,82,000	3425,04,48,000	4740,95,98,000
Charged	4,56,167			
	μμμμμμμμμ	սրորորոր	ս րրրիրիրիրի	ицицицицици
02 - SECONDARY EDUCATION				
001 Direction and Administration				
NP - Non Plan	23,84,47,871	35,41,15,000	32,99,63,000	27,39,59,000
			յրիրիրիրիրի որորդուր	
Total - 001	23,84,47,871	35,41,15,000	32,99,63,000	27,39,59,000
Total VVI			որդերիրի և բանակար	
101 Hinspection	РРРРРРРР	РРРРРРРРРР	ирриррирри	нинининини
NP - Non Plan	21,30,06,522	39,09,23,000	25,14,69,000	35,20,20,000
SP - State Plan (Annual Plan & Eleventh Plan)	74,802	1,00,00,000	1,00,00,000	50,00,000
Sr - State Flan (Annidal Flan & Lieventh Flan)	•			
Total - 101	21,30,81,324		արրերին անում	
10tai - 101		40,09,23,000	26,14,69,000	35,70,20,000
1051 I Tarakanal Training	рининини	րրրրրերի	ոհեհեհեհեհե	рррррррррррр
105 H Teachers' Training	2 72 24 027	4.00.10.000	4.04.00.000	F 40 F4 000
NP - Non Plan	3,72,31,836	4,88,19,000	4,94,09,000	5,48,54,000
			<u>սիհերհերհերի</u>	
Total - 105	3,72,31,836	4,88,19,000	4,94,09,000	5,48,54,000
	μμμμμμμμμ	րրրրրրեր	<i>ս</i> րրրրրր	μμμμμμμμμμ
106µText Books				
NP - Non Plan	3,23,420	4,77,000	3,52,000	5,26,000
	իրիրիրիրի	րիրիրիրիրի	ւ րբերեր	րիրիրիրիրի
Total - 106	3,23,420	4,77,000	3,52,000	5,26,000
	μμμμμμμμμ	րիրերիր	ս րարարարար	μμμμμμμμμμ
107µScholarships				
NP - Non Plan	1,76,340	20,48,000	21,83,000	22,18,000
CS - Centrally Sponsored (New Schemes)		20,00,000	2,00,00,000	2,00,00,000
	ицицицици	սորորորորու	ս րրրրրրոր	ицицицицици
Total - 107	1,76,340	40,48,000	2,21,83,000	2,22,18,000
			յրրրր ։ Արրրիրիրիրի	
109 L Government Secondary Schools	rrrrrrrrr			
NP - Non Plan	37,87,06,309	49,44,16,000	42,01,34,000	60,14,05,000
SP - State Plan (Annual Plan & Eleventh Plan)	34,87,862	1,00,00,000	1,00,00,000	00/11/00/000
CN - Central Sector (New Schemes)		50,000	50,000	1,00,000
on - central sector (new senemes)		· ·	•	
Total - 109				
10tai - 109	38,21,94,171	50,44,66,000	43,01,84,000	60,15,05,000
1101 Accietance to Non Covernment Secondary Seksala	μμμμμμμμ	_Ի րսերերեր Իրբերեր	ոհեհեհեհեր	րրրրեր
110 Assistance to Non-Government Secondary Schools	2070 05 45 542	224/ /0.0/ 222	2252 07 72 000	4017 70 70 000
NP - Non Plan	2879,85,15,542	3246,60,06,000	3253,87,62,000	4816,78,73,000
SP - State Plan (Annual Plan & Eleventh Plan)	7,91,69,705	45,30,00,000	22,63,00,000	5,75,48,000
CN - Central Sector (New Schemes)		1,00,000	50,000	1,00,000
			ս րրրրրր	
Total - 110	2887,76,85,247	3291,91,06,000	3276,51,12,000	4822,55,21,000

ABSTRACT ACCOUNT -- Contd.

	ABSTRA	ACT ACCOUNT <i>Co</i>	ntd.		
ոհհեհեհեհեհեհեհեհե	ս իրիրիրիրի	սիհիհիհիհիհի			
			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		μμμμμμμμμ	ս րրրարկարիր	սիհերհերի	սրրրրրրր
789 $oldsymbol{\mu}$ Special Component Plan for Schedule	ed Castes				
NP - Non Plan		•••	1,04,20,000	1,13,20,000	1,20,68,000
SP - State Plan (Annual Plan & Elever	th Plan)	3,07,99,000	15,16,50,000	9,46,50,000	5,24,90,000
		μμμμμμμμμ	սիրիրիրիրիրի	սրորորորու	սրրրրրորկեր
	Total - 789	3,07,99,000	16,20,70,000	10,59,70,000	6,45,58,000
		μμμμμμμμμ	սիրիրիրիրիրի	<u>սիրիրիրիրիրի</u>	սրրրիրիրիր
96 µ Tribal Areas Sub-Plan					
NP - Non Plan			10,75,000	10,75,000	12,63,000
SP - State Plan (Annual Plan & Elever	th Plan)	1,79,22,000	4,22,50,000	4,50,50,000	1,32,02,000
		μμμμμμμμμ	սիրիրիրիրի	սիրիրիրիրի	սµµµµµµµµµ
	Total - 796	1,79,22,000	4,33,25,000	4,61,25,000	1,44,65,000
		μμμμμμμμμ	սիրիրիրիրի	<i>ս</i> րորկեր	սրրրերի
00 µ Other Expenditure					
NP - Non Plan		20,98,63,110	27,24,28,000	35,84,09,000	45,45,27,000
SP - State Plan (Annual Plan & Elever	th Plan)	3,04,57,600	6,77,00,000	5,09,00,000	10,77,60,000
CS - Centrally Sponsored (New Scher	nes)	15,70,80,090	38,55,00,000	93,95,59,000	81,55,59,000
CN - Central Sector (New Schemes)			30,00,000	30,00,000	30,00,000
		<u> </u>	սիրիրիրիրի	սիրիրիրիրի և հերևի	սµµµµµµµµµµ
	Total - 800	39,74,00,800	72,86,28,000	135,18,68,000	138,08,46,000
		μμμμμμμμμ	սիրիրիրիրի	<i>ս</i> րորեր և հերբերություններ	սµµµµµµµµµµ
1 Deduct - Recoveries of Overpayment					
•		րրրրրեր	սիրիրիրիրի	ս րարարարար	սրրրերի
	Total - 911				
		μμμμμμμμμ	սիրիրիրիրի	<i>аррарарана</i>	иририририри
	Total - 02	3019,52,62,009	3516,59,77,000	3536,26,35,000	5099,54,72,000
		μμμμμμμμμ	սիրիրիրիրիրի	<i>аррарарана</i>	иририририри
- ADULT EDUCATION					
96 µ Tribal Areas Sub-Plan					
CN - Central Sector (New Schemes)			50,000		
		μμμμμμμμμ	սիրիրիրիրի	<i>ս</i> րորկեր	սրրրերիր
	Total - 796		50,000		
		μμμμμμμμμ	սիրիրիրիրի	<i>ս</i> րորեր և հերբերություններ	սրրրերիր
	Total - 04		50,000		
		μμμμμμμμμ	սիրիրիրիրի	<i>ս</i> րորեր և հերբերություններ	սրիրիրիրի
- LANGUAGE DEVELOPMENT					
02 $oldsymbol{\mu}$ Promotion of Modern Indian Langua $\mathfrak q$	jes and				
Literature					
NP - Non Plan			10,000		
		μμμμμμμμμ	ս րրրարկարի	<i>ս</i> րրրիրիրի	սµµµµµµµµµµ
	Total - 102		10,000		
		μμμμμμμμμ	ս րրրարկարի	<i>ս</i> րրրիրիրի	սµµµµµµµµµµ
03 µ Sanskrit Education					
NP - Non Plan		2,82,54,259	3,63,50,000	3,56,57,000	4,70,13,000
		<u> </u> μμμμμμμμμ	սիհիհիհիհիհի	սիհիհիհիհիհի	սիհերհեր
	Total - 103	2,82,54,259	3,63,50,000	3,56,57,000	4,70,13,000
		<u> </u> μμμμμμμμμ	սիհիհիհիհիհի	սիհիհիհիհիհի	սրրրրրրր
00 μ Other Language Education					
NP - Non Plan		1,99,800	13,89,000	14,00,000	15,78,000
		<u> </u> μμμμμμμμμ	սիհիհիհիհիհի	սիհիհիհիհիհի	սիրիրիրիրի
	Total - 200	1,99,800	13,89,000	14,00,000	15,78,000
		րրր և և և և և և և և և և և և և և և և և և	սիրիրիրիրի	ицицицицици	սկկկկկկկկկ
	Total - 05		3,77,49,000		

ABSTRACT ACCOUNT -- Contd.

իրիրիրի անագրագրերի հերարական հերարան հերարական հերարակա	ирининининдий багаа иринининининининининининининининининини	uµµµµµ Budget
	Actuals, Estimate, Estimate,	Estimate, 2009-2010
	Rs. Rs. Rs.	Rs.
	<u> </u>	ιμμμμμμ
80 - GENERAL		
001µDirection and Administration NP - Non Plan	1,73,68,423 1,95,98,000 2,02,89,000 2,98	3,30,000
SP - State Plan (Annual Plan & Eleventh Plan)		2,00,000
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Total - 001		0,30,000
004LIDaccarah	իհիհիհիհիհիհիհիհիհիհիհիհիհիհիհիհի	ιμμμμμμ
004µResearch NP - Non Plan	2,95,000 48,000 3,18,000 3	3,42,000
101111411		
Total - 004		3,42,000
control of the contro	իրիրերերի արանակարիր անական արանակարի արանական արանական արանական արանական արանական արանական արանական արանական ա	ιμμμμμμ
107µScholarships NP - Non Plan	5,000 5,000	5,000
SP - State Plan (Annual Plan & Eleventh Plan)	15,000 5,000	3,000
CN - Central Sector (New Schemes)	•	1,00,000
		ιμμμμμμ
Total - 107		1,05,000
789µSpecial Component Plan for Scheduled Castes	րր և հրարարար անձան	ιμμμμμμ
SP - State Plan (Annual Plan & Eleventh Plan)	25,00,000 1,25,00,000 75,00,000 37	7,50,000
·	<u> </u>	ιμμμμμμ
Total - 789		7,50,000
796µTribal Areas Sub-Plan	<u> </u>	ιμμμμμμ
SP - State Plan (Annual Plan & Eleventh Plan)	91,00,000 35,00,000 21,00,000 10	0,50,000
, , , , , , , , , , , , , , , , , , , ,	<u> </u>	
Total - 796	91,00,000 35,00,000 21,00,000 10	0,50,000
800 µ Other Expenditure	իրիրիրի հերրիրի հերիրի հեր	ιμμμμμμ
NP - Non Plan Voted	73,53,815 95,47,000 85,91,000 1,18	3,44,000
Charged	5,000 5,000	
Total - 800	РИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ	1µµµµµµ 3,44,000
Total - 80	µµµµµµµµµµµµµµµµµµµµµµµµµµ 5,03,07,538 7,92,53,000 5,92,53,000 5,71	1µµµµµµ 1,21,000
W. 1	հերհերերերերերերերերերերերերերերերեր	
Voted <i>Charged</i>	5,03,02,538 7,92,48,000 5,92,53,000 5,71 5,000 5,000	1,21,000
onangeu	րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	 14444444
Grand Total - Gross	5834,76,10,483 6560,03,11,000 6970,93,93,000 9851,07	
Voted	5834,71,49,316 6560,03,06,000 6970,93,93,000 9851,07 <i>4,61,167</i> 5,000	,82,000
Charged		 JUUUUUUU
NP - Non Plan	4857,32,69,290 5421,91,79,000 5424,63,34,000 8021,81	,19,000
Voted	µµµµµµµµµµµµµµµµµµµµµµµµµµµ 4857,32,64,290 5421,91,74,000 5424,63,29,000 8021,81	
Charged	5,000 5,000	
SP - State Plan (Annual Plan & Eleventh Plan)	ДИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИР	,00,000
X7 . 1	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	
Voted <i>Charged</i>	747,14,54,588 784,35,00,000 785,55,00,000 1078,10 4,56,167	

	ABSTR	ACT ACCOUNT C	ontd.		
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		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		սակարար	յրորորորոր	յրորորորու	սիրիրիրիրիի
CS - Centrally Sponsored (N	New Schemes)	230,23,62,938	352,93,82,000	760,44,14,000	750,83,68,000
CN - Central Sector (N	New Schemes)	67,500	82,50,000	31,50,000	33,00,000
			յրրրարարարարարարարարարարարարարարարարարա	յրրրակարորը ա <u>լ</u>	<u>արրարարիրիրի</u>
Deduct - Re	ecoveries(Voted)	* *			(-) 288,99,05,000
Gra	nd Total - Net	ррррррррр 5812,40,85,240	, 6376,61,73,000	, 6785,94,56,000	44444444444444444444444444444444444444
Gran	na Iotal - Ivet				14444444444444444444444444444444444444
	Voted	5812,36,24,073	6376,61,68,000	6785,94,56,000	9562,08,77,000
	Charged	4,61,167	5,000		
		μμμμμμμμ	ս րրրրրոր և արդարարին և արդարարարում և արդարարարան արդարարարարարարարարարարարարարարարարարար	ս րրրրրոր և արդարարին անագարան և արդանական արդանական արդանան արդանան արդանան արդանան արանան արդանան արդանան ա	инининининини
Total Expenditure(Net) under the Major Head: 2202					
Excluding Buildings(as shown above)	Voted	F012 27 24 072	/27/ /1 /0 000	/705.04.5/.000	05/2 00 77 000
	Voted <i>Charged</i>	5812,36,24,073 <i>4,61,167</i>	6376,61,68,000 5,000	6785,94,56,000	9562,08,77,000
Buildings (as shown separately)	Voted	4,01,107	5,000		
Zananigo (ao ono in coparato),	Charged				
	J	μμμμμμμμμ	ս րորրիրին անագրությանն անագրական անագրական անագրական արարագրական արարագրական արարագրական արարագրական արարագրա	ս րորորորում	ининининини
Total Expenditure(Net) under the Major Head	d: 2202				
(including Buildings)		5812,40,85,240	6376,61,73,000	6785,94,61,000	9562,08,82,500
	Voted	µµµµµµµµµ 5812,36,24,073	,µµµµµµµµµµµµµ 6376,61,68,000	4444444444444444444444444444444444444	44444444444444444444444444444444444444
	Charged	4,61,167	5,000	5,000	5,000
	- · · · · · · · · · · · · · · · · · · ·	,,,,,,,,	2,222	2,222	-,
01µELEMENTARY EDUCATION 053µMaintenance of Buildings NP - NON PLAN 001µMaintenance and Repairs of Primary Scho 31µGrants-in-aid	ool Buildings <i>[ES]</i>				
02µOther Grants			1,10,00,000	1,10,00,000	1,17,75,000
		μμμμμμμμ			иририририри
Total-053-NP - Non Plan			1,10,00,000	1,10,00,000	1,17,75,000
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SP - STATE PLAN (ANNUAL PLAN & 002µImprovement of Buildings of Existing Prim 31µGrants-in-aid					
02µOther Grants		2,39,49,000			
003 HFree and Compulsory Primary Education					
Improvement of Buildings of existing Prima	ary				
Schools <i>(PMGY) [ES]</i> 31µGrants-in-aid					
02µOther Grants					
004 Provision for Toilet/Drinking Water facilities	in	•••		•••	•••
Primary Schools (PMGY) [ES]					
31µGrants-in-aid					
02µOther Grants	ing [EC]				
005 Provision for Toilet / Drinking Water Faciliti 31 Provision for Toilet / Drinking Water Faciliti	ies [ES]				
02µOther Grants		1,33,78,000	2,40,00,000	2,40,00,000	68,00,000
Total-053-SP - State Plan (Annual Plan & Eleventh	Plan)	µµµµµµµµµ 3,73,27,000	14444444444444444444444444444444444444	14444444444444444444444444444444444444	44444444 68,00,000
	Total - 053	µµµµµµµµµ 3,73,27,000	3,50,00,000 1HHHHHHHHHHH	3,50,00,000 1HHHHHHHHHHH	1,85,75,000

DETAILED ACCOUNT No. 2202-01-101 GOVT. PRIMARY SCHOOL

ретапе о А ссоинтио.	•		ИРИРИРИРИРИ Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
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101 µ Govt. Primary School				
NP - NON PLAN				
001µGovernment Primary Schools- [ES]				
01µSalaries				
01µPay	2,15,60,680	1,07,45,000	1,68,06,000	2,95,60,000
14µGrade Pay				84,24,000
13µDearness Pay		53,73,000	74,03,000	
02µDearness Allowance	57,26,438	46,74,000	81,06,000	60,76,000
03µHouse Rent Allowance	19,79,800	15,04,000	20,73,000	43,74,000
04µAd hoc Bonus	1,01,000	1,07,000	1,48,000	3,13,000
07µOther Allowances		75,000	75,000	79,000
12µMedical Allowances	2,24,824	1,07,000	1,48,000	3,13,000
Total - Salaries	μμμμμμμμμμμ 2,95,92,742	1µµµµµµµµµµµ 2,25,85,000	, 3,47,59,000	4,91,39,000
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07µMedical Reimbursements	4,306		5,000	5,000
11µTravel Expenses	81,364	39,000	87,000	94,000
12µMedical Reimbursements under WBHS 2008				
13µOffice Expenses				
01µElectricity	18,899	4,000	20,000	22,000
02µTelephone	10,662	5,000	11,000	12,000
03µMaintenance / P.O.L. for Office Vehicles	6,912	30,000	7,000	8,000
04µOther Office Expenses	37,016	22,000	40,000	43,000
14µRents, Rates and Taxes	12,000	3,000	13,000	14,000
50µOther Charges	76,076	20,000	82,000	88,000
Total - 001	2,98,39,977	2,27,08,000	, Արիրինին 1,200 3,50,24,000	4,94,25,000
	μμμμμμμμμ	որերերերեր	ս րրրրր արևրկեր	սիրիրիրիրի
Total-101-NP - Non Plan	2,98,39,977	2,27,08,000	3,50,24,000	4,94,25,000
	μμμμμμμμμ	որերերերեր	ս րրրրր արևրկեր	սիրիրիրիրի
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001µGovernment Primary Schools (BMS) [ES]				
01µSalaries				
΄ 01μPay			***	
14µGrade Pay				
13µDearness Pay				
02µDearness Allowance			***	
03µHouse Rent Allowance				
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Total - Salaries				
	μμμμμμμμμ	յ ր րրրրր	սրրրերիր	ирриррирри
12µMedical Reimbursements under WBHS 2008	ининининини ничинининининининининининини	 Արրրրիրի	որիրիրիրիրի որորդու	 14444444444444444444444444444444444
Total - 001				
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)	րրրրրեր	ւիհեհեհեհեր	որհերհերեր	որիրիրիրի
Total - 101	 µµµµµµµµµµ 2,98,39,977	 1µµµµµµµµµµµ 2,27,08,000	 1µµµµµµµµµµµ 3,50,24,000	 1µµµµµµµµµµ 4,94,25,000

Detailed Account No. 2202-01-102 $\pmb{\mu}$ Assisatance to Non-Govt Primary Education

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		Actuals	Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs. µµµµµµµµ µ	Rs. ւµµµµµµµµµ	Rs. սրիրիրիրիրի	Rs. Արիրիրիրի
102µAssisatance to Non-Govt Primary Educat	ion	• • • • • •	••••	• • • • • • • • • •	•••••
NP - NON PLAN	1011				
001 USchools for Boys and Girls [ES]					
31µGrants-in-aid					
01µ Salary Grants		1733,09,13,886	1904,11,44,000	1902,62,14,000	2875,35,77,000
02µOther Grants		4,06,64,182	19,10,55,000	4,37,14,000	4,69,93,000
002 LI Schools for Boys and Girls (Anglo-Indian) [ES	5/	1,00,01,102	17,10,00,000	1,07,11,000	1,07,70,000
31µGrants-in-aid	J				
01µ Salary Grants		9,21,750	13,47,000	10,23,000	15,36,000
02µOther Grants		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,91,000		
003 La Pre-Primary (Basic Education) [ES]			27. 17222		
31µGrants-in-aid					
01µ Salary Grants			85,60,000	85,60,000	90,30,000
. 1 ,		ицицицици			ս րրրիրիրիրի
Total-102-NP - Non Plan		1737,24,99,818	1924,24,97,000	1907,95,11,000	2881,11,36,000
		μμμμμμμμ	ιμμμμμμμμμμ	սկկկկկկկկկկ	инининининини
SP - STATE PLAN (ANNUAL PLAN & El 001 Primary Schools - Teaching Staff Cost (Reiml					
31µGrants-in-aid					
01µ Salary Grants			2,00,00,000		•••
		μμμμμμμμμ	<u> արրարարարարի</u>	սµµµµµµµµµµ	инининининини
Total-102-SP - State Plan (Annual Plan & Eleventh Pla	n)		2,00,00,000		
			ւ µµµµµµµµµ	<i>ս</i> արարարարար	<i>арранцирары</i>
	Total - 102			1907,95,11,000	2881,11,36,000
		ириририри	ւ µµµµµµµµµ	սիրիրիրիրիրի	ս իրիրիրիրի
<u> հերհերհերհերհերհեր</u>	APPPPPPP	No. 2202-01-104	APPPPPPPP	ирриррирр	иррирри
րրորդերություն		140. 2202-01-104) JUUUUUUUUUU		uuuuuuuuuu	ииииииииии
104 Unspection					
NP - NON PLAN					
001 µ Primary Schools <i>[ES]</i>					
01µSalaries					
01µSalaries 01µPay		19,84,72,303	14,56,28,000	14,56,28,000	27,21,00,000
01µSalaries 01µPay 14µGrade Pay		19,84,72,303	14,56,28,000 	14,56,28,000 	27,21,00,000 7,75,46,000
01µSalaries 01µPay		19,84,72,303 	14,56,28,000 7,28,14,000		
01μSalaries 01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance			7,28,14,000 6,33,48,000		
01μSalaries 01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance			7,28,14,000	6,81,46,000 7,46,19,000 1,90,81,000	7,75,46,000
01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus		5,18,68,842	7,28,14,000 6,33,48,000	6,81,46,000 7,46,19,000	7,75,46,000 5,59,29,000
01μSalaries 01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance		 5,18,68,842 1,87,51,438	7,28,14,000 6,33,48,000 2,03,88,000	6,81,46,000 7,46,19,000 1,90,81,000	7,75,46,000 5,59,29,000 4,02,70,000
01μSalaries 01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 05μInterim Relief 07μOther Allowances		5,18,68,842 1,87,51,438 11,40,261 539	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 6,65,000	6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 6,65,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000
01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 05µInterim Relief		5,18,68,842 1,87,51,438 11,40,261	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000	6,81,46,000 7,46,19,000 1,90,81,000 13,63,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000
01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 05µInterim Relief 07µOther Allowances		5,18,68,842 1,87,51,438 11,40,261 539 23,07,017	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 6,65,000 14,56,000	6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 6,65,000 13,63,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000
01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 05µInterim Relief 07µOther Allowances		5,18,68,842 1,87,51,438 11,40,261 539 23,07,017	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 6,65,000 14,56,000	6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 6,65,000 13,63,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000
01μSalaries 01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 05μInterim Relief 07μOther Allowances 12μMedical Allowances		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµµµ 27,25,40,400	 7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 6,65,000 14,56,000 14,100 14,56,000 14,56,000	 6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 6,65,000 13,63,000 µµµµµµµµµµµµµ 31,08,65,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 1,444444444444444444444444444444444
01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 05µInterim Relief 07µOther Allowances 12µMedical Allowances Total - Salaries		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµ 27,25,40,400 µµµµµµµµµµ 27,25,40,400	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 14,56,000 14,56,000 14,456,000 14,456,000 14,56,000 14,56,000 14,56,000 14,56,000 14,400 14,400 14,400	1,08,65,000 1,005,000 1,90,81,000 1,90,81,000 13,63,000 13,63,000 1,08,65,000 1,08,65,000 1,08,65,000 1,08,65,000 1,08,65,000 1,08,65,000 1,08,65,000 1,08,65,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 リードリカート
01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 05µInterim Relief 07µOther Allowances 12µMedical Allowances Total - Salaries		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµµ 27,25,40,400 µµµµµµµµµµ	 7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 6,65,000 14,56,000 14,756,000 14,756,000 14,756,000 14,756,000	 6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 6,65,000 13,63,000 14444 31,08,65,000 14444444444444444444444444444444444	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 14444444444444444444444444444444444
01μSalaries 01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 05μInterim Relief 07μOther Allowances 12μMedical Allowances Total - Salaries 07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµ 27,25,40,400 µµµµµµµµµµ 27,25,40,400	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 14,56,000 14,56,000 14,456,000 14,456,000 14,56,000 14,56,000 14,56,000 14,56,000 14,400 14,400 14,400	1,08,65,000 1,005,000 1,90,81,000 1,90,81,000 13,63,000 13,63,000 1,08,65,000 1,08,65,000 1,08,65,000 1,08,65,000 1,08,65,000 1,08,65,000 1,08,65,000 1,08,65,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 リレリレリレリレリレリ 45,22,95,000 リレリレリレリレリレリレ 2,000
01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 05µInterim Relief 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµµ 27,25,40,400 µµµµµµµµµµµ 2,200 19,25,511	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 6,65,000 14,56,000 14,456,000 14,56,	 6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 6,65,000 14,63,000 14,08,65,000 14,04,000 14,000 20,70,000 	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 JPHPHPHPHPHPH 45,22,95,000 JPHPHPHPHPHPHPHP 2,000 22,25,000
01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 05µInterim Relief 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµµ 27,25,40,400 µµµµµµµµµ 2,200 19,25,511	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 14,56,000 14,56,000 14,456,000 14,456,000 14,56,000 14,56,000 14,56,000 14,56,000 14,400 14,400 14,400	20,70,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 JUPUPUPUPUPUPUPUPUPUPUPUPUPUPUPUPUPUPUP
01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 05µInterim Relief 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµµ 27,25,40,400 µµµµµµµµµµµ 2,200 19,25,511	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 6,65,000 14,56,000 14,456,000 14,56,	 6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 6,65,000 14,63,000 14,08,65,000 14,04,000 14,000 20,70,000 	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 JPHPHPHPHPHPH 45,22,95,000 JPHPHPHPHPHPHPHP 2,000 22,25,000
01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 05µInterim Relief 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµ 27,25,40,400 µµµµµµµµµµ 2,200 19,25,511 2,90,977 2,12,590 6,01,191	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 14,56,000 14,56,000 14,26,000 14,26,000 14,26,000 14,26,000 14,26,000 48,07,000 6,50,000 2,59,000 15,68,000	 6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 6,65,000 13,63,000 ДИДИДИДИДИ 31,08,65,000 ДИДИДИДИДИДИ 2,000 20,70,000 3,13,000 2,29,000 6,46,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 4,22,95,000 4,22,95,000 2,000 22,25,000 3,36,000 2,46,000 6,94,000
01μPay 14μGrade Pay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 05μInterim Relief 07μOther Allowances 12μMedical Allowances Total - Salaries 07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµ 27,25,40,400 µµµµµµµµµ 2,200 19,25,511 2,90,977 2,12,590 6,01,191 22,45,574	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 14,56,000 14,56,000 14,26,000 14,26,000 14,26,000 14,26,000 14,26,000 48,07,000 	 6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 6,65,000 13,63,000 4,000 2,000 20,70,000 3,13,000 2,29,000 6,46,000 24,14,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 JUPUPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP
01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 05µInterim Relief 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµ 27,25,40,400 µµµµµµµµµ 2,200 19,25,511 2,90,977 2,12,590 6,01,191 22,45,574 10,36,807	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 14,56,000 14,56,000 14,56,000 14,56,000 14,56,000 14,56,000 48,07,000 6,50,000 2,59,000 15,68,000 22,23,000 12,74,000	 6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 13,63,000 14,000 13,08,65,000 14,000 20,70,000 20,70,000 2,29,000 6,46,000 24,14,000 11,15,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 ДИДИДИДИДИДИДИДИДИДИДИДИДИДИДИДИДИД
01μSalaries 01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 05μInterim Relief 07μOther Allowances 12μMedical Allowances Total - Salaries 07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµµ 27,25,40,400 µµµµµµµµµµ 2,200 19,25,511 2,90,977 2,12,590 6,01,191 22,45,574 10,36,807 1,16,54,420	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 14,56,000 14,56,000 14,56,000 14,56,000 14,56,000 14,56,000 15,50,000 15,68,000 22,23,000 12,74,000 21,51,000	 6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 13,63,000 14,000 13,63,000 14,000 2,000 20,70,000 3,13,000 2,29,000 6,46,000 24,14,000 11,15,000 1,25,29,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 リードル・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・
01μSalaries 01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 05μInterim Relief 07μOther Allowances 12μMedical Allowances 12μMedical Allowances 12μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses		 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµµ 27,25,40,400 µµµµµµµµµµ 2,200 19,25,511 2,90,977 2,12,590 6,01,191 22,45,574 10,36,807 1,16,54,420 µµµµµµµµµµµ	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 14,56,000 14,56,000 14,94,144,144,144,144,144,144,144,144,14	 6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 13,63,000 1444 13,08,65,000 14444 2,000 20,70,000 3,13,000 2,29,000 6,46,000 24,14,000 11,15,000 1,25,29,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 28,76,000 μμμμμμμμμμμ 45,22,95,000 2,000 22,25,000 3,36,000 2,46,000 6,94,000 1,34,69,000 1,34,69,000 1,14μμμμμμμμμμ
01μSalaries 01μPay 14μGrade Pay 13μDearness Pay 02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 05μInterim Relief 07μOther Allowances 12μMedical Allowances 12μMedical Allowances 12μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses	Total - 001	 5,18,68,842 1,87,51,438 11,40,261 539 23,07,017 µµµµµµµµµ 27,25,40,400 µµµµµµµµµµ 2,200 19,25,511 2,90,977 2,12,590 6,01,191 22,45,574 10,36,807 1,16,54,420	7,28,14,000 6,33,48,000 2,03,88,000 14,56,000 14,56,000 14,56,000 14,56,000 14,56,000 14,56,000 14,56,000 15,50,000 15,68,000 22,23,000 12,74,000 21,51,000	 6,81,46,000 7,46,19,000 1,90,81,000 13,63,000 13,63,000 14,000 13,63,000 14,000 2,000 20,70,000 3,13,000 2,29,000 6,46,000 24,14,000 11,15,000 1,25,29,000	7,75,46,000 5,59,29,000 4,02,70,000 28,76,000 6,98,000 リレルレルレルレル 45,22,95,000 リレルルレルレルレルルルルルルルルルルルルルルルルルルルルルルルルルルル

DETAILED ACCOUNT No. 2202-01-104 | Inspection - Contd..

		2202-01-104 µ INS			
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		Actuals.	Budget Estimate,	Revised Estimate,	Budget Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
				որիրիրիրիրի	
0021 Strongthnoning of Administrative and Supervisors	,	**********			
002µStrengthnening of Administrative and Supervisory	/				
Staff [ES]					
01µSalaries		2.000	20.02.000	17 10 000	20.00.000
01µPay		2,000	30,92,000	17,10,000	28,00,000
14µGrade Pay		•••	45 47 000		7,98,000
13µDearness Pay		•••	15,47,000	8,55,000	
02µDearness Allowance		•••	3,45,000	9,36,000	5,75,000
03µHouse Rent Allowance			4,33,000	2,40,000	5,05,000
04µAd hoc Bonus			31,000	17,000	37,000
07µOther Allowances			2,000	2,000	2,000
12µMedical Allowances		•••	31,000	17,000	37,000
T. 1. 0.1.				որիրիրիրիրի	
Total - Salaries		2,000	54,81,000	37,77,000	47,54,000
07µMedical Reimbursements		риририри	1,00,000	ոհհեհեհեհե	
11µTravel Expenses		••••	1,00,000	***	
12µMedical Reimbursements under WBHS 2008		••••		•••	18,000
12 A Modisal Rolling all Sollions and St VB110 2000				 յµµµµµµµµµµµ	
To	tal - 002	2,000	56,81,000	37,77,000	47,72,000
				որիրիրիրիրի	
Total-104-NP - Non Plan		29,05,11,670	32,43,81,000	33,39,60,000	47,78,33,000
101111111111111111111111111111111111111				որիրիրիրիրի	
SP - STATE PLAN (ANNUAL PLAN & ELEV 001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries	ENTH PLAN)				
01µPay					
14µGrade Pay		••••	•••	•••	•••
13µDearness Pay		••••	•••	•••	•••
02µDearness Allowance		•••	•••	•••	•••
03µHouse Rent Allowance		•••	•••	•••	•••
04µAd hoc Bonus		•••	***	•••	•••
07µOther Allowances		***	***	•••	•••
12µMedical Allowances		•••	•••	•••	•••
12 piwedical Allowances		 นนนนนนนนนน	 นนนนนนนนนนน	 սµµµµµµµµµµµ	
Total - Salaries					
		рррри	րրրերիր	յիրիրիրիրիրի	արարարար
07µMedical Reimbursements					
11µTravel Expenses					
12µMedical Reimbursements under WBHS 2008				•••	•••
13µOffice Expenses					
01µElectricity			15,30,000	15,30,000	7,65,000
02µTelephone			23,00,000	23,00,000	11,50,000
03µMaintenance / P.O.L. for Office Vehicles			1,70,000	1,70,000	85,000
04µOther Office Expenses			30,00,000	30,00,000	15,00,000
50µOther Charges			30,00,000	30,00,000	15,00,000
1 3		ипппппппппппппппппппппппппппппппппппппп		յրրը Արրրիրիրի	
То	tal - 001		1,00,00,000	1,00,00,000	50,00,000
		ицицицици		յիրիրիրիրիրի	
Total-104-SP - State Plan (Annual Plan & Eleventh Plan)			1,00,00,000	1,00,00,000	50,00,000
	tal - 104			14444444444444444444444444444444444444	

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		Budget	Revised	Budget
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրրր	յ րրրիրիրիրի	րրրրրրեր	սիրիրիրիրի
107 La Teachers Training				
NP - NON PLAN				
001µPrimary Teachers' Training Institute- (Government, Government Sponsored and Non-Govt. Aided) [ES]				
01µSalaries				
01µPay	2,43,55,356	1,76,63,000	1,86,63,000	3,33,91,000
14µGráde Pay				95,16,000
13µDearness Pay		88,32,000	83,63,000	
02µDearness Allowance	66,64,119	76,83,000	91,57,000	68,64,000
03µHouse Rent Allowance	10,98,108	24,73,000	23,42,000	49,42,000
04µAd hoc Bonus 07µOther Allowances	1,05,633	1,77,000 1,00,000	1,67,000 1,00,000	3,53,000 1,05,000
12µMedical Allowances	2,33,343	1,77,000	1,67,000	3,53,000
12piviculou / illowanocs			րրրրը ու _{նն հ} ուր	
Total - Salaries	3,24,56,559	3,71,05,000	3,89,59,000	5,55,24,000
	μμμμμμμμμ		μμμμμμμμμμμ	ининининини
07µMedical Reimbursements	400			
11 UTravel Expenses	2,98,483	3,29,000	3,21,000	3,45,000
12µMedical Reimbursements under WBHS 2008				28,000
13µOffice Expenses 01µElectricity	4,35,724	7,68,000	4,68,000	5,03,000
02µTelephone	1,02,695	1,30,000	1,10,000	1,18,000
03µMaintenance / P.O.L. for Office Vehicles	16,127	13,000	17,000	18,000
04µOther Office Expenses	2,49,324	3,02,000	2,68,000	2,88,000
14µRents, Rates and Taxes	1,57,141	2,85,000	1,69,000	1,82,000
31µGrants-in-aid				
· 01µ Salary Grants	2,70,43,525	2,96,41,000	3,00,00,000	3,78,00,000
02µOther Grants	41,01,177	2,28,50,000	44,09,000	47,40,000
34µScholarships and Stipends	10.00.007	8,00,000	10.77.000	11 50 000
50µOther Charges	10,02,087	34,57,000	10,77,000	11,58,000
Total - 001	6 58 63 242	9 56 80 000	44444444444444444444444444444444444444	10 07 04 000
Total 001	UUUUUUUUUU		րիրիրիրիրիրի	
003 \(\mu \) School for Mothers and their Training \([ES] \)	TTTTTTTTT			
31 Li Grants-in-aid				
02µOther Grants	26,15,629	29,40,000	29,40,000	30,23,000
004 Ulmprovement of Teachers Training Facilities [ES]				
31 Grants-in-aid Otto Salano Crants		1 20 000	1 21 000	1 47 000
01µ Salary Grants 005µStrenthening of PTTIs as per NCTE norms <i>[ES]</i>		1,30,000	1,31,000	1,47,000
01µSalaries				
01µPay		1,98,94,000	1,98,94,000	1,76,12,000
14µGrade Pay				50,19,000
13 UDearness Pay	•••	99,47,000	•••	•••
02µDearness Allowance		86,54,000		36,20,000
03µHouse Rent Allowance	•••	27,85,000	***	***
04 Ad hoc Bonus		2,00,000	10.000	11 000
07μOther Allowances 12μMedical Allowances		10,000 2,00,000	10,000	11,000
12 piviculcai Ailuwailces	шшшпппппп		րրրրրրրրը որրրիր	
Total - Salaries	~~~~~~~~	4,16,90,000	1,99,04,000	2,62,62,000
	μμμμμμμμμ		μμμμμμμμμμμ	
07µMedical Reimbursements				
11 µTravel Expenses	***	1,00,000		
12µMedical Reimbursements under WBHS 2008	***	***	•••	3,15,000
31µGrants-in-aid		1 50 00 000		
01µ Salary Grants		1,50,00,000		
Total - 005	<u> Ի</u>	,444444444 5,67,90,000	µµµµµµµµµµµµ 1,99,04,000	арррррррррр 2,65,77,000
10tai - 003	ишинин		րիրիրիրի և 1,55,04,000	
Total-107-NP - Non Plan	6,84,78,871	15,55,40,000	9,87,73,000	13,04,51,000

Detailed Account No. 2202-01-107 **µ** Teachers Training - *Contd..*

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	Budge	et Revised	Budget
Act	uals, Estima	te, Estimate,	Estimate,
2007	-2008 2008-20	009 2008-2009	2009-2010

	2007-2008 Rs.	2008-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.
			ahhhhhhhhhhh va	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002µOrientation Training of Teachers [ES]				
50µOther Charges				
003µImprovement of Teachers Training Facilities [ES]				
31µGrants-in-aid				
01µ Salary Grants			•••	
02µOther Grants				
004µOrientation Training of Teachers (PMGY) [ES]				
50µOther Charges			•••	
005 Legislation Strengthening of Teachers Training Institute (State Share) [ES]				
01µSalaries				
01µPay		97,50,000	97,50,000	70,44,000
14µGrade Pay				20,08,000
13µDearness Pay				
02µDearness Allowance		65,50,000	65,50,000	14,48,000
03µHouse Rent Allowance		16,50,000	16,50,000	28,00,000
04µAd hoc Bonus		1,55,000	1,55,000	1,00,000
07µOther Allowances		45,000	45,000	30,000
12µMedical Allowances		90,000	90,000	60,000
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Total - Salaries		1,82,40,000	1,82,40,000	1,34,90,000
	μμμμμμμμμ	ս րրրրրրու	սրրերիրեր	ирриррирри
07µMedical Reimbursements		50,000	50,000	40,000
11µTravel Expenses		80,000	80,000	60,000
12µMedical Reimbursements under WBHS 2008				9,000
13µOffice Expenses				
01µElectricity		75,000	75,000	50,000
02µTelephone		75,000	75,000	50,000
03µMaintenance / P.O.L. for Office Vehicles		80,000	80,000	60,000
04µOther Office Expenses		2,00,000	2,00,000	1,11,000
31µGrants-in-aid				
02µOther Grants		3,35,00,000	3,35,00,000	1,00,00,000
50µOther Charges		2,00,000	2,00,000	1,30,000
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Total - 005		5,25,00,000	5,25,00,000	2,40,00,000

Detailed Account No. 2202-01-107 μ Teachers Training - Contd..

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	Ничинининининининининининининининининини	Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
			յ րրրրրություն	
0041 Strongthoning of DTTIc ac par NCTE norms (ES)	1111111111			
006µStrengthening of PTTIs as per NCTE norms [ES]				
01µSalaries				
01µPay 14µGrade Pay		***	•••	•••
13µDearness Pay	***			
02µDearness Allowance				•••
03µHouse Rent Allowance				•••
04µAd hoc Bonus			•••	•••
07µOther Allowances				
12µMedical Allowances			•••	
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Total - Salaries				
07µMedical Reimbursements	рррррррррр		ս իրիրիրիրի	
11µTravel Expenses		•••	•••	•••
12µMedical Reimbursements under WBHS 2008				
13µOffice Expenses				
01µElectricity	•••	5,00,000	5,00,000	4,00,000
02µTelephone		10,00,000	10,00,000	7,80,000
03µMaintenance / P.O.L. for Office Vehicles		10,00,000	10,00,000	7,80,000
04µOther Office Expenses		10,00,000	10,00,000	7,80,000
31µGrants-in-aid				
01µ Salary Grants	•••	40,00,000	40,00,000	32,00,000
02μOther Grants		2,30,00,000	2,30,00,000	1,70,00,000
50µOther Charges		35,00,000	35,00,000	29,00,000
Total - 006	рррррррррр	,40,00,000 3,40,00,000	44444444444444444444444444444444444444	ирриррирри 2,58,40,000
10tai - 000				
Total-107-SP - State Plan (Annual Plan & Eleventh Plan)	ририририри	8,65,00,000	44444444444444444444444444444444444444	4,98,40,000
Total 107 ST State Flan (Filman Flan & Eleventin Flan)	uuuuuuuuu		յրիրիրիրիրիրի որորդերի	
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
001 μ Strengthening of Teachers' Training Institute				
. <i>[ES]</i>				
01µSalaries				
01µPay	86,30,454	69,00,000	69,00,000	91,32,000
14µGrade Pay				26,03,000
13µDearness Pay	24.20.000	34,50,000	34,50,000	10 77 000
02µDearness Allowance 03µHouse Rent Allowance	24,29,989 3,38,918	26,13,000 9,66,000	26,13,000 9,66,000	18,77,000
04µAd hoc Bonus	3,36,916 14,000	63,000	63,000	10,14,000 66,000
12µMedical Allowances	81,688	63,000	63,000	66,000
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Total - Salaries	1,14,95,049	1,40,55,000	1,40,55,000	1,47,58,000
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11µTravel Expenses	1,84,389	2,00,000	2,00,000	2,00,000
12µMedical Reimbursements under WBHS 2008				
13µOffice Expenses	0.54.050			
01µElectricity	2,51,353	2,00,000	2,00,000	2,00,000
02µTelephone	42,872	1,00,000	1,00,000	1,00,000
03µMaintenance / P.O.L. for Office Vehicles	12,824	2 00 000	2 00 000	2 00 000
04µOther Office Expenses 31µGrants-in-aid	1,82,456	3,00,000	3,00,000	3,00,000
01µ Salary Grants	11,37,424			
02µOther Grants	58,78,646	1,60,00,000	1,60,00,000	1,60,00,000
50µOther Charges	11,18,970	3,00,000	3,00,000	3,00,000
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Total - 001	2,03,03,983	3,11,55,000	3,11,55,000	3,18,58,000

Detailed Account No. 2202-01-107 μ Teachers Training - Contd...

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	A atuala	Budget	Revised	Budget
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	2007-2006 Rs.	2006-2009 Rs.	2006-2009 Rs.	2009-2010 Rs.
			րիրիրիրիրի որուս և հեր	
002µPreparation of State Perspective Plan under Teacher				
Education Programme. [ES]				
31µGrants-in-aid				
' 01µ Salary Grants	2,85,232	2,00,000	2,00,000	2,10,000
02µOther Grants	70,48,142	2,00,000	2,00,000	2,00,000
003 Management, Monitoring and Evaluation (MME) component				
under Mid-Day Meal Scheme [ES]				
31µGrants-in-aid				
02µOther Grants		• • • •	•••	***
			ининининин	
Total-107-CS - Centrally Sponsored (New Schemes)	2,76,37,357	3,15,55,000	3,15,55,000	3,22,68,000
T. 4.1. 107			րրիրիրիրիրիրի 21 (0.20.000	
Total - 107	9,61,16,228	27,35,95,000	21,68,28,000	21,25,59,000
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NP - NON PLAN				
001 Li Free Books etc. for children of Primary School [ES]				
50µOther Charges	4,52,500	1,67,000	4,86,000	5,22,000
75µPurchase	22,24,13,570	9,89,91,000	5,80,00,000	7,00,00,000
·	րրրրրրի	սիրիրիրիրի	ининининини	ининининини
Total - 001	22,28,66,070	9,91,58,000	5,84,86,000	7,05,22,000
	րրրրրեր	սիրիրիրիրիրի Մարդիրի	<u> </u>	րրրրրրիր
002 Printing of Nationalised Text Books for the children				
at Primary Stage. [ES]	0.50.040			25.22.22
75µPurchase	2,58,212	20,00,000	20,00,000	25,00,000
The 1400 NP AV PI				
Total-108-NP - Non Plan	22,31,24,282	10,11,58,000	6,04,86,000	7,30,22,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	ррирриррир	аррриррирри	րիրիրիրիրի	ррирриррирр
001µPrinting of Nationalised Text Books for Children at the Primary Stage (BMS) [ES]				
50µOther Charges	2,272			
002 µEstablishment of Text Book Corporation [ES]				
31µGrants-in-aid				
01µ Salary Grants				
003 µPrinting of Nationalised Text Books for Children at Primary Stage (PMGY) [ES]				
50µOther Charges	•••	•••	•••	•••
004µPrinting of Nationalised Text Books for Children at Primary Stage [ES]				
50µOther Charges				
75µPurchase	24,20,00,000	26,00,00,000	26,00,00,000	26,00,00,000
13pt dichase				
T . 1 . 00 /			րիրիրիրիրիրի	
Total - 004	24,20,00,000	26,00,00,000	26,00,00,000	26,00,00,000
Tatal 100 CD Coate Disc (Assessed Disc C Disc (4 Disc)			րիրիրիրիրիրի	
Total-108-SP - State Plan (Annual Plan & Eleventh Plan)	24,20,02,272	26,00,00,000	26,00,00,000	26,00,00,000

Total - 108

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 46,51,26,554
 36,11,58,000
 32,04,86,000
 33,30,22,000

DETAILED ACCOUNT No. 2202-01-109 U Scholarships and Incentives

յսկակարկերության արագրարարարան արագրարարարարարարարարարարարարարարարարար	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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 Budget
 Revised
 Budget

 Actuals,
 Estimate,
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 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

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109 UScholarships and Incentives

NP - NON PLAN

001 Uncentive to the Development of Elementary Education [ES]

31µGrants-in-aid

Total-109-NP - Non Plan 65,17,700 36,63,000 38,50,000 42,00,000

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

002 USchool Dress for Girl Students in primary schools (PMGY) [ES]

31µGrants-in-aid

02µOther Grants

003 USchool Dress for Girl Students in Primary Schools [ES]

31µGrants-in-aid

 $02 \mu \text{Other Grants} \\ 13,00,00,000 \\ 12,00,00,000 \\ \dots \\ 68,00,000 \\ \dots \\ 68,000 \\ \dots \\ 68,00$

...

. . .

. . .

Total-109-SP - State Plan (Annual Plan & Eleventh Plan) 13,00,00,000 12,00,00,000 ... 68,00,000

NP - NON PLAN

001 L Examination Expenses [ES]

31µGrants-in-aid

02µOther Grants 17,70,48,017 3,13,79,000 3,20,15,000 3,25,00,000

Otal-110-NP - Non Plan 17,70,48,017 3,13,79,000 3,20,15,000 3,25,00,000 17,70,48,017 3,13,79,000 3,20,15,000

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001 L Provision for Sarbasiksha Abhijan (State Share) [ES]

31µGrants-in-aid

02µOther Grants 339,21,39,636 277,65,00,000 242,33,34,000 402,30,00,000

002 UNPEGEL[State share] [ES]

31µGrants-in-aid

02µOther Grants ... 1,76,00,000 1,92,00,000 2,92,40,000

003 LIKGBV[State share] [ES]

31µGrants-in-aid

02µOther Grants ... 2,95,00,000 1,26,00,000 2,92,40,000

Detailed Account No. 2202-01-112 $\mu\,$ National Programme of Nutritional Support

TO PRIMARY EDUCATION

րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	րրրրրրրր	ս րրրրրություն	սիրիրիրիրի	µµµµµµµµµ
		Budget	Revised	Budget
	Actuals,	Estimate, 2008-2009	Estimate,	Estimate,
	2007-2008 Rs.	2006-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.
			ւ ր րերին և ՀՀ	
440[[N II] 10 10 11 11 12 13 14 15 15 15 15 15 15 15		РРРРРРРРРР	·ньньньньнь	РРРРРРРРРРРРРРР
112 Mational Programme of Nutritional Support to Primary Edu	cation			
NP - NON PLAN 001µMid-Day Meal for Children <i>[ES]</i>				
01µSalaries				
01µPay	9,96,858	32,27,000	32,27,000	31,87,000
14µGrade Pay	•••		•••	9,08,000
13µDearness Pay		16,14,000	3,43,000	
02µDearness Allowance	2,74,883	14,04,000	3,75,000	6,55,000
03µHouse Rent Allowance 04µAd hoc Bonus	89,872 10,000	4,52,000 32,000	96,000 7,000	2,03,000 15,000
07μOther Allowances	200	16,000	16,000	17,000
12µMedical Allowances	9,700	32,000	7,000	15,000
·			ιμμμμμμμμμμμ	μμμμμμμμμμ
Total - Salaries	13,81,513	67,77,000	40,71,000	50,00,000
07µMedical Reimbursements	μμμμμμμμμ	րբերերերեր 5,000	։ ՌԻԻԻԻԻԻԻԻԻԻ	ррррррррррр
11µTravel Expenses		7,000		•••
12µMedical Reimbursements under WBHS 2008				44,000
13µOffice Expenses				
01µElectricity	1,34,315	9,000	1,44,000	1,55,000
02µTelephone 03µMaintenance / P.O.L. for Office Vehicles	•••	2,000 6,000		•••
04μOther Office Expenses	15,720	9,000	17,000	18,000
31µGrants-in-aid		,,,,,,	,	.,
02µOther Grants	28,20,68,461	38,00,000	28,56,00,000	30,00,00,000
50µOther Charges		3,00,000	3,00,000	3,00,000
Total - 001			14444444444444444444444444444444444444	ррррррррррр 30,55,17,000
10141 001			յրիրիրիրիրի 1	
Total-112-NP - Non Plan	28,36,00,009	1,09,15,000	29,01,32,000	30,55,17,000
OD OTATE DI ANI (ANIMILAL DI ANI O ELEVENTU DI ANI)	µµµµµµµµ	<u> Ի</u>	ւիհիհիհիհիհի	րիրիրիրիրի
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001µMid-Day Meal for Children (State Share) [ES]				
31µGrants-in-aid				
02µOther Grants	112,26,36,693	138,00,00,000	218,00,00,000	265,20,00,000
·	μμμμμμμμμ		ιμμμμμμμμμμμμ	μμμμμμμμμμ
Total-112-SP - State Plan (Annual Plan & Eleventh Plan)	112,26,36,693		218,00,00,000	265,20,00,000
CS - CENTRALLY SPONSORED (NEW SCHEMES)	μμμμμμμμμ	ринининин	ւիհիհիհիհիհի	ририририри
001 LCooking Cost of Mid-Day Meal Scheme [ES]				
31µGrants-in-aid				
02μOther Grants	204,92,60,627	302,96,65,000	405,00,00,000	407,56,80,000
002 Management, Monitoring and Evaluation (MME) component				
under Mid-Day Meal Scheme <i>[ES]</i> 31µGrants-in-aid				
02µOther Grants	6,72,11,347	8,06,62,000	10,33,00,000	10,48,61,000
004µCOnstruction of Kitchen shed for Mid-day meal scheme [ES]		.,,.	.,,,	-,,- ,
31µGrants-in-aid			004 00 00 000	004 00 00 000
02µOther Grants	•••	***	221,00,00,000	221,00,00,000
005µProcurement of kitchen devices for Mid-day mealscheme [ES] 31µGrants-in-aid				
02µOther Grants			25,00,00,000	25,00,00,000
•			<u>արիրիրիրիրիրի</u>	
Total-112-CS - Centrally Sponsored (New Schemes)	211,64,71,974	311,03,27,000	661,33,00,000	664,05,41,000
Total 112			ան ՀՀ ՀՀ ՈՈՐ	
Total - 112	352,27,08,676	450,12,42,000	908,34,32,000	959,80,58,000

Detailed Account No. 2202-01-789 $\!\mu\!$ Special Component Plan for Scheduled Castes

	•	Budget	upppupppupppupppupppupppupppupppupppup	HHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs. µµµµµµµµµµ	Rs. I µµµµµµµµµ	Rs. ԱԱԱԱԱԱԱԱԱ	Rs. ԱԱԱԱԱԱԱԱԱԱ
789 U Special Component Plan for Scheduled Castes				
NP - NON PLAN				
002 Lancentive to the Development of Elementary Education [ES]				
31µGrants-in-aid				
02µOther Grants	•••	***		***
003µMid-day Meal for Children(ES) [ES]				
31µGrants-in-aid				
02µOther Grants	16,70,235	***	18,16,000	19,31,000
004 μ Free and Compulsory Primary Education (Universal) <i>[ES]</i>				
31µGrants-in-aid				
01µ Salary Grants	2,25,000	75,00,000	75,00,000	84,00,000
02µOther Grants	20,33,000	70,00,000	21,85,000	23,49,000
005µImprovement of Buildings of Existing Primary				
Schools [ES]				
31µGrants-in-aid				
02µOther Grants		•••		•••
006µPrinting of Nationalised Text Books for Children at				
Primary Stage. <i>[ES]</i> 75µPurchase				
75µFulcilase		 ІННННННННННН	 	
Total-789-NP - Non Plan	39,28,235	1,45,00,000	1,15,01,000	1,26,80,000
1000 10		ւիրիրիրիրիրի		
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001 Umprovement of Building of Existing Primary Schools [ES]				
31µGrants-in-aid				
02µOther Grants	88,72,299			
002µNon-formal Education for Children at the Primary				
Stage(BMS)(MEE) [ES]				
31µGrants-in-aid				
02µOther Grants				
003 μ Improvement of Training Facilities(BMS) [ES]				
31µGrants-in-aid				
02µOther Grants	• • • •			•••
008 Health Scheme for the students of Primary Schools. [ES]				
31µGrants-in-aid				
02μOther Grants	•••	***	•••	***
009µAssistance for upgradation of education as recommended				
by the Tenth F.C. (10-FC) [ES]				
31µGrants-in-aid				
02µOther Grants	•••	•••	•••	•••
012 HFree and Compulsory Primary Education (Universal - Establishment of Primary Schools-Teaching and				
Non-Teaching Staff Cost. [ES]				
31µGrants-in-aid				
01µ Salary Grants				
013 µMid-Day Meal for Children (State Share) [ES]		•••		
31µGrants-in-aid				
01µ Salary Grants				
02µOther Grants	47,47,64,499	50,00,00,000	73,00,00,000	97,50,00,000
SEPTOTION ORGANIS	17,17,04,477	00,00,00,000	, 0,00,00,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

DETAILED ACCOUNT No. 2202-01-789 μ Special Component Plan for Scheduled Castes - Contd..

Budget Revised Budget Actuals, Estimate, Estimate, Estimate, 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs. 014 LAssistance for Upgradation for Development of Elementary Education as recommended by the Eleventh Finance Commission (11-FC) [ES] 31µGrants-in-aid 02µOther Grants 015 Umprovement of Building of Existing Primary Schools (PMGY) [ES] 31µGrants-in-aid 02µOther Grants 016 Provision for Toilet/Drinking Water facilities in Primary Schools (PMGY) [ES] 31µGrants-in-aid 02µOther Grants 017 U Orientation Training of Teachers (PMGY) [ES] 31µGrants-in-aid 02µOther Grants 018 UPrinting of Nationalised Text Books for children at Primary stage (PMGY) [ES] 31µGrants-in-aid 02µOther Grants 2,09,121 019 USchool Dress for girl students in primary schools (PMGY) [ES] 31µGrants-in-aid 02µOther Grants 020 UDistrict Primary Education Project for the Development of Primary Education. [ES] 31µGrants-in-aid 02µOther Grants 021 Provision for Sarbasiksha Abhijan (State Share) [ES] 31µGrants-in-aid 02µOther Grants 117.07.13.214 108.48.00.000 96.93.33.000 155.40.00.000 022 UDevelopment of Academic Infrastructure [ES] 31µGrants-in-aid 02µOther Grants 023 Mid-Day Meal for Children (PMGY) [ES] 31µGrants-in-aid 02µOther Grants 024 UPrinting of Nationalised Text Book for Children at Primary Stage [ES] 75µPurchase 9,40,00,000 10,00,00,000 10,00,00,000 10,00,00,000 025 USchool Dress for Girl Students in Primary Schools [ES] 31µGrants-in-aid 02µOther Grants 6,50,00,000 25,00,000 026 Mid-day Meals for Children under NCMP (NCMP) [ES] 31µGrants-in-aid 02µOther Grants 4,13,00,000 027 LAssistance for Upgradation for Development of Elementary Education as recommended by the Twelfth Finance Commission (12-FC) [ES] 31µGrants-in-aid 02µOther Grants 028 LiProvision for Toilet / Drinking Water Facilities [ES]

50,00,000

90,00,000

90,00,000

31 UGrants-in-aid 02µOther Grants

25,00,000

DETAILED ACCOUNT No. 2202-01-789 | Special Component Plan for Scheduled Castes - Contd..

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	Revised	Budget
Actuals, Estimate,	Estimate,	Estimate,
2007-2008 2008-2009	2008-2009	2009-2010
Rs. Rs.	Rs.	Rs.
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029µStrengthening of PTTIs as per NCTE norms [ES]		
13µOffice Expenses		
01µElectricity 10,00,000	10,00,000	7,30,000
02µTelephone 10,00,000	10,00,000	7,40,000
03µMaintenance / P.O.L. for Office Vehicles 50,000	50,000	30,000
04µOther Office Expenses 10,00,000	10,00,000	7,40,000
31µGrants-in-aid		
02µOther Grants 84,50,000	84,50,000	65,30,000
50µOther Charges 10,00,000	10,00,000	7,30,000
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Total - 029 1,25,00,000	1,25,00,000	95,00,000
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030 ← Primary Schools - Teaching Staff Cost (Reimbursement		
from SSA) [ES]		
31µGrants-in-aid		
02µOther Grants 76,00,000		
031 \(\mu\)KGBV[State share] [ES]		
31µGrants-in-aid		
02µOther Grants 1,12,00,000	47,25,000	1,07,50,000
032\(\mu\)NPEGEL[State share] [ES]		
31µGrants-in-aid		
02μOther Grants 66,00,000	67,00,000	1,07,50,000
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Total-789-SP - State Plan (Annual Plan & Eleventh Plan) 179,48,59,133 179,67,00,000	183,22,58,000	266,50,00,000
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Total - 789 179,87,87,368 181,12,00,000	184,37,59,000	267,76,80,000
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DETAILED ACCOUNT No. 2202-01-796 TRIBAL AREAS SUB-PLAN

NP - NON PLAN

 $001 \mu Free$ and Compulsory Primary Education (Universal)

Primary Schools-Teaching and Non-Teaching Staff Cost. [ES]

 $31 \mu \text{Grants-in-aid}$

 01μ Salary Grants
 ...
 1,20,00,000
 1,20,00,000
 1,31,25,000

 02μOther Grants
 3,03,700
 10,00,000
 10,00,000
 10,00,000

006 LI Printing of Nationalised Text Books for Children at

Primary Stage. [ES]

50µOther Charges ... 5,00,000 5,00,000 5,00,000

Detailed Account No. 2202-01-796 μ Tribal Areas Sub-Plan - ${\it Contd...}$

	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
		ньньньнь принининин		
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 008 μ Health Scheme for Primary Students . [ES] 31 μ Grants-in-aid				
02µOther Grants 011µFree and Compulsory Primary Education (Universal) - Establishment of Primary Schools - Teaching and Non-Teaching Staff Cost. [ES] 31µGrants-in-aid				
01µ Salary Grants	24 4 4 000			
02µOther Grants 012µImprovement of Teachers Training facilities <i>(TSP) [ES]</i> 31µGrants-in-aid	34,64,888			
02μOther Grants 013μMid-Day Meal for Children (State Share) [ES]	4,17,047			
31μGrants-in-aid 02μOther Grants Voted	15,33,49,144	12,00,00,000	18,00,00,000	27,30,00,000
Charged 014 Assistance for Upgradation for Development of Elementary Education as recommended by the Eleventh Finance Commission (11-FC) [ES] 31 AGRANGE STATE OF THE STATE	4,56,167			
02µOther Grants 015µImprovement of Building of Primary Schools. <i>(PMGY) [ES]</i> 31µGrants-in-aid				
02µOther Grants 016µProvision for Toilet/Drinking Water facilities in Primary Schools <i>(PMGY) [ES]</i> 31µGrants-in-aid				
02µOther Grants 017µOrientation Training of Teachers <i>(PMGY) [ES]</i> 31µGrants-in-aid				
02µOther Grants 018µPrinting of Nationalised Text Books for Children at Primary stage (PMGY) [ES] 31µGrants-in-aid				
02µOther Grants 019µSchool Dress for Girl Students in Primary Schools (PMGY) [ES] 31µGrants-in-aid				
02μOther Grants 020μDistrict Primary Education Programme for Development of Primary Education. <i>[ES]</i> 31μGrants-in-aid				
02µOther Grants 021µProvision for Sarbasiksha Abhijan (State Share) <i>[ES]</i> 31µGrants-in-aid				
02μOther Grants 022μDevelopment of Academic Infrastructure [ES] 31μGrants-in-aid	28,76,78,303	27,37,00,000	23,80,33,000	42,30,00,000
02µOther Grants 023µMid-Day Meal for Children <i>(PMGY) [ES]</i> 31µGrants-in-aid				
02μOther Grants				

Detailed Account No. 2202-01-796 μ Tribal Areas Sub-Plan - Contd..

	•			յ րեր անում
		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs. µµµµµµµµµµ	Rs.
00.4 I Debate on at Matter allies of Took Book for Obliders at	ррррррррр	•рррррррррр		трриририри
024µPrinting of Nationalised Text Book for Children at				
Primary Stage [ES]	0.40.00.000	4.00.00.000	4.00.00.000	4 00 00 000
75µPurchase	2,40,00,000	4,00,00,000	4,00,00,000	4,00,00,000
025µSchool Dress for Girl Students in Primary Schools [ES]				
31µGrants-in-aid				
02µOther Grants	•••	1,50,00,000		7,00,000
026 \(\mu\)Mid-day Meals for Children under NCMP (NCMP) [ES]				
31µGrants-in-aid				
02μOther Grants		•••		•••
027µAssistance for Upgradation for Development of				
Elementary Education as recommended by the				
Twelfth Finance Commission (12-FC)[ES]				
31µGrants-in-aid				
02μOther Grants	•••			•••
028 Provision for Toilet / Drinking Water Facilities [ES]				
31µGrants-in-aid				
02μOther Grants	16,00,000	30,00,000	30,00,000	7,00,000
029 μ Strengthening of PTTIs as per NCTE norms [ES]				
13µOffice Expenses				
01µElectricity	•••		•••	•••
02µTelephone	•••		•••	•••
03µMaintenance / P.O.L. for Office Vehicles	•••	•••	•••	•••
04µOther Office Expenses		10,00,000	10,00,000	6,60,000
31µGrants-in-aid				
02µOther Grants	1,21,74,029	19,00,000	19,00,000	15,00,000
50µOther Charges	•••	6,00,000	6,00,000	5,00,000
	րրրրրեր		սիհիհիհիհիհի	որիրիրիրի
Total - 029	1,21,74,029	35,00,000	35,00,000	26,60,000
	րրրրրեր	ս իրիրիրիրի	սիհիհիհիհիհի	որիրիրիրի
030 μ Primary Schools - Teaching Staff Cost (Reimbursement				
from SSA) [ES]				
31µGrants-in-aid				
02µOther Grants		24,00,000		
031µKGBV[State share] <i>[ES]</i>				
31µGrants-in-aid				
02µOther Grants		35,00,000	15,75,000	30,10,000
032µNPEGEL[State share] <i>[ES]</i>				
31µGrants-in-aid				
02µOther Grants		20,00,000	21,00,000	30,10,000
	μμμμμμμμμμ	ս րրրիր և հերբերության անագրարություններ	սµµµµµµµµµµ	ιμμμμμμμμμμ
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	48,31,39,578	46,31,00,000	46,82,08,000	74,60,80,000
	μμμμμμμμμμ	ս րրրիր և հերբերության անագրարություններ	սµµµµµµµµµµ	ιμμμμμμμμμμ
Voted	48,26,83,411	46,31,00,000	46,82,08,000	74,60,80,000
Charged	4,56,167			
·	րրիրիրիրի	<u>ս</u> րրրիրիրիրի	սրրրրրրոր	ιμμμμμμμμμμ
Total - 796	48,34,43,278	47,66,00,000	48,17,08,000	76,07,05,000
			ирриррирри	
Voted	48,29,87,111	47,66,00,000	48,17,08,000	76,07,05,000
Charged	4,56,167			
-				

Detailed Account No. 2202-01-800 μ Other Expenditure

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		Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրրրրր	ւրրրրրրեր	ւրրրրրրր	րրրրրրր
800 µ Other Expenditure					
NP - NON PLAN 001µState Institute of Education for Improvement of Elementary Education [ES]	of				
01µSalaries					
01µPay		16,84,325	14,35,000	12,57,000	23,09,000
14µGrade Pay 13µDearness Pay		•••	7,18,000	5,79,000	6,58,000
02µDearness Allowance		4,27,085	6,24,000	6,33,000	4,75,000
03µHouse Rent Allowance		1,72,199	2,01,000	1,62,000	3,42,000
04µAd hoc Bonus			14,000	12,000	24,000
12µMedical Allowances		22,195	14,000	12,000	24,000
Total - Salaries		23,05,804	30,06,000	44444444444444444444444444444444444444	38,32,000
Total Salaries				ւ րիրիրիրիրի	
07µMedical Reimbursements					
11µTravel Expenses 12µMedical Reimbursements under WBHS 2008		14,592	1,000	16,000 	17,000 20,000
13µOffice Expenses					20,000
01µElectricity			50,000		
02µTelephone		•••	5,000	•••	•••
03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses		•••	32.000	•••	•••
14µRents, Rates and Taxes		1,050	32,000	1,000	1,000
31µGrants-in-aid		.,000		.,000	.,000
02µOther Grants		11,98,930	2,46,15,000	2,46,15,000	1,50,00,000
50µOther Charges		1,11,891	12,000	1,20,000	1,29,000
	Total - 001	36,32,267	2,77,21,000	44444444444444444444444444444444444444	1,89,99,000
	101111 001			յրրերիրիրիրի որորդություն	
002µMid-Day Meal for Children <i>[ES]</i> 01µSalaries					
01μPay 14μGrade Pay		33,82,798	36,51,000	25,50,000	46,38,000 13,22,000
13µDearness Pay			18,26,000	11,62,000	13,22,000
02µDearness Allowance		9,59,558	15,88,000	12,72,000	9,53,000
03µHouse Rent Allowance		3,28,407	5,11,000	3,25,000	6,87,000
04µAd hoc Bonus		12,000	37,000	23,000	49,000
07μOther Allowances 12μMedical Allowances		36,742	37,000	23,000	49,000
12 printed out 7 monarious				յրրիրիրիրիրի	
Total - Salaries		47,19,505	76,50,000	53,55,000	76,98,000
02LIW/2006		ириририри		ս իհեհեհեհե	
02µWages 07µMedical Reimbursements			•••		
11µTravel Expenses			8,000		
12µMedical Reimbursements under WBHS 2008					39,000
13µOffice Expenses		•••			•••
01µElectricity 02µTelephone		•••			•••
03µMaintenance / P.O.L. for Office Vehicles			•••	•••	•••
04µOther Office Expenses			•••		•••
31µGrants-in-aid					
. 01µ Salary Grants 02µOther Grants			29,62,000	29,62,000	30,00,000
50µOther Charges		2,000	83,000	83,000	85,000
1 3				ւ րրրրիրիրիր	
	Total - 002	47,21,505	1,07,03,000	84,00,000	1,08,22,000

DETAILED ACCOUNT No. 2202-01-800

OTHER EXPENDITURE - Contd.

Detailed	Account No. 220	02-01-800 µ Other	Expenditure - Contd	••	
<u> </u>	րրերիր	սրրրերիր	սրրրրրոր	րրրերի	µµµµµµµµµ
			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
					րիրիրիրիրի
002 District Drivers Calcada Council / Decod //	21	rrrrrrrr			rrrrrrrrr
003 UDistrict Primary Schools Council / Board [ES	5)				
01µSalaries					
01µPay		13,538		9,000	18,000
14µGrade Pay					5,000
13µDearness Pay				5,000	
02µDearness Allowance		3,249		5,000	3,000
03µHouse Rent Allowance		1,454		1,000	3,000
04µAd hoc Bonus					
·		ишишишиши	<u> սրորորդորոր արդարար</u>	Ј ДДДДДДДДДДДД	μμμμμμμμμμ
Total - Salaries		18,241		20,000	29,000
		μμμμμμμμμ	ս րարարարարար	<i>ս</i> րորեր և հերբերություններ	иµµµµµµµµµ
11µTravel Expenses					
12µMedical Reimbursements under WBHS 2008		•••	***		
13µOffice Expenses		•••	***		
01µElectricity					
02µTelephone					
03µMaintenance / P.O.L. for Office Vehicles					
04µOther Office Expenses		•••			
14µRents, Rates and Taxes		6,39,694	2,52,000	6,88,000	7,40,000
31µGrants-in-aid		.,,	,- ,	.,,	, ,
01µ Salary Grants		15,42,65,000	9,97,04,000	17,12,34,000	21,00,00,000
02µOther Grants		1,66,11,091	1,34,38,000	1,78,57,000	1,66,70,000
50µOther Charges		25,834	70,000	70,000	70,000
oponici onarges					րրրերիրի հերբեր
	Total - 003	17,15,59,860	11,34,64,000	18,98,69,000	22,75,09,000
	10tai - 003				
004µPrimary Education Tax Establishment [ES]		рриррирри	ирриррирри	иририририри	րիրիրիրիր
01µSalaries					
		2,76,292	2,55,000	2,04,000	3,80,000
01µPay					
14µGrade Pay		•••	1 20 000	1.00.000	1,08,000
13µDearness Pay		77.005	1,28,000	1,00,000	70.000
02µDearness Allowance		77,885	1,11,000	1,04,000	78,000
03µHouse Rent Allowance		21,983	36,000	27,000	57,000
04µAd hoc Bonus		3,000	3,000	2,000	4,000
07µOther Allowances			1,000	1,000	1,000
12µMedical Allowances		3,800	3,000	2,000	4,000
		րրրրրրեր	ս իրիրիրիրի	<i>ս</i> µµµµµµµµµ	րրրրրրիր
Total - Salaries		3,82,960	5,37,000	4,40,000	6,32,000
		րրրրրեր	ս իրիրիրիրի	սիրիրիրիրի	րրրրրրեր
07µMedical Reimbursements					
12µMedical Reimbursements under WBHS 2008					
		μμμμμμμμμμ	<i>ս</i> րորեր արև արև արև արև արև արև արև արև արև ար	սµµµµµµµµµµ	μμμμμμμμμμ
	Total - 004	3,82,960	5,37,000	4,40,000	6,32,000
		μμμμμμμμμ	<u> ս</u> րոր և արան արան արանակարում անաանական արանական արանական արանական արանական արանական արանական արանական արանա	Ј ДДДДДДДДДДДДДДДДД	μμμμμμμμμμ
009µState Board of Primary Education [ES]					
•					
11µTravel Expenses		•••		•••	•••
31µGrants-in-aid					
01µ Salary Grants		25,67,000	28,63,000	28,49,000	42,78,000
02µOther Grants		11,67,000	2,87,000	12,55,000	13,49,000
•					
	Total - 009	37,34,000	31,50,000	41,04,000	µµµµµµµµµµ 56,27,000
	10tal - 007	37,34,000	31,30,000	71,04,000	30,21,000

Detailed Account No. 2202-01-800 μ Other Expenditure - ${\it Contd...}$

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	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրրր	որիրիրիրիրի	սիհիհիհիհիհի	որրարարար
010µFree and Compulsory Primary Education (Universal) Primary School Teaching and Non-teaching Staff Cost [ES]				
31µGrants-in-aid 01µ Salary Grants		1,10,00,000	1,10,00,000	1,20,75,000
011µAppointment of Women Teachers in Educationally Backward States <i>[ES]</i>				
31µGrants-in-aid				
01µ Salary Grants				
013µState Council of Educational Research and Training, West Bengal. [ES]				
01µSalaries				
01µPay	24,98,318	15,67,000	17,16,000	34,26,000
14µGrade Pay		•••		9,77,000
13µDearness Pay		7,84,000	8,58,000	•••
02μDearness Allowance	7,34,434	6,82,000	9,40,000	7,05,000
03µHouse Rent Allowance	2,31,789	2,19,000	2,40,000	5,07,000
04μAd hoc Bonus	20,000	16,000	17,000	36,000
07μOther Allowances		11,000	11,000	12,000
12µMedical Allowances	26,800	16,000	17,000	36,000
Total - Salaries	35,11,341	32,95,000	, 37,99,000	56,99,000
OZUMA disel Delaham mente	ринининин	ս րրրրրիր	ոհեհեհեհեր	սիրիրիրիրի
07μMedical Reimbursements				
11µTravel Expenses	13,106	16,000	14,000	15,000
12µMedical Reimbursements under WBHS 2008		25.000		29,000
13µOffice Expenses	21 277	25,000	22.000	 25 000
01µElectricity	21,266	90,000	23,000	25,000
02µTelephone	16,096	60,000	17,000	18,000
03µMaintenance / P.O.L. for Office Vehicles	7,716	1,000	8,000	9,000
04µOther Office Expenses	9,647	12,000 40.000	10,000	11,000 40,000
14μRents, Rates and Taxes 31μGrants-in-aid	•••	40,000	40,000	40,000
02µOther Grants		45,000	45,000	45,000
50μOther Charges	60,000	1,00,000	65,000	70,000
Supportier Gharges			արրերի _{03,000} Արևինին	
Total - 013	36,39,172	36,84,000	аррарарарара 40,21,000 ДИЦИЦИЦИЦИЦИЦИ	59,61,000
014µMid-Day Meal for Children [ES]	минининин	************		
31µGrants-in-aid				
02µOther Grants				
015 μ Establishment of a board for Primary Education [ES]				
15µRoyalty		1,00,00,000	20,00,000	20,00,000
Total-800-NP - Non Plan	µµµµµµµµµµ 18,76,69,764	18,02,59,000 18,02,59,000	44,72,41,000	28,36,25,000 28,36,25,000

DETAILED ACCOUNT No. 2202-01-800 μ Other Expenditure - Contd..

	Actuals, 2007-2008 Rs.	Estimate, 2008-2009 Rs.	Estimate, 2008-2009 Rs.	Estimate, 2009-2010 Rs.
		յ րըրկրի և արանակարության անագրական անագրան արարանական արարանական արարանական արարանական արարանական արարանական ա	սիրիրիրիրիր	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001 µFree and Compulsory Primary Education (Universal) Primary School -Teaching and Non-Teaching Staff Cost. (BMS) [ES] 31µGrants-in-aid				
01µ Salary Grants 003µProvision for incentive to the Development of Elementary Education [ES] 31µGrants-in-aid				
02µOther Grants 004µEstablishment of a Board for Primary Education. <i>[ES]</i> 31µGrants-in-aid				
01μ Salary Grants 02μOther Grants 018μEstablishment of Child Education Centre (BMS) [ES] 31μGrants-in-aid	20,00,000 80,00,000	1,00,00,000	1,00,00,000	70,00,000
02µOther Grants 020µDistrict Primary Education Project for the Development of Primary Education <i>[ES]</i>				
 31µGrants-in-aid 02µOther Grants 023µFree and Compulsory Primary Education (Universal)- Establisshment of Primary School-Teaching and Non-Teaching Staff Cost. [ES] 31µGrants-in-aid 				
01µ Salary Grants				
02µOther Grants 024µDevelopment of Distrct Primary School Council.[ES] 31µGrants-in-aid				
02µOther Grants 025µMid-Day Meal For Children (State Share) [ES] 31µGrants-in-aid				
01μ Salary Grants 02μOther Grants 026μHealth Scheme for the Students of Primary Schools. <i>[ES]</i> 31μGrants-in-aid	1,26,77,674			
02µOther Grants 028µProvision for Sarbasiksha Abhijan (State Share) [ES] 31µGrants-in-aid				
02µOther Grants 029µAssistance for Upgradation for Development of Elementary Education as recommended by the Eleventh Finance Commission (11-FC) [ES] 31µGrants-in-aid				
02µOther Grants 030µTransportation Cost of movement of Food Grains under National Programme of Nutritional support of Primary Education under Mid-Day Meal [ES] 31µGrants-in-aid				
02µOther Grants	•••			•••

DETAILED ACCOUNT No. 2202-01-800

Other Expenditure - Contd..

	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
	րրրրրրր	ւրրրրրիր	սիրիրիրիրի	<mark>սրրրրրրրր</mark>
031 Development of Academic Infrastructure [ES]				
31µGrants-in-aid				
02µOther Grants				
032 LEValuation of Primary School Students. [ES]				
31µGrants-in-aid	/ 00 00 000	/ 50 00 000	/ 25 00 000	F 00 00 000
02μOther Grants 033μMid-Day Meal for Children <i>(PMGY) [ES]</i>	6,00,00,000	6,50,00,000	6,25,00,000	5,00,00,000
31µGrants-in-aid				
02µOther Grants	***	•••		
034µMid-day Meals for Children under NCMP (NCMP)[ES]				
31µGrants-in-aid				
02µOther Grants				
035µAssistance for Upgradation for Development of				
Elementary Education as recommended by the				
Twelfth Finance Commission (12-FC) [ES] 31µGrants-in-aid				
02μOther Grants				
036µConstruction of Building, Library by Midnapore Dist.		•••		•••
Primary Teachers Association (ACA 1995-96) [ES]				
31µGrants-in-aid				
02µOther Grants	***	•••	•••	***
			<u>դիրիրիրիրիիիիի</u>	
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	8,26,77,674	7,50,00,000	7,25,00,000	5,70,00,000
CS - CENTRALLY SPONSORED (NEW SCHEMES)	ррирриррир	ирриррирри	որերերերեր	инининини
002 Umplementation of Expanded Operation Black Board [ES]				
31µGrants-in-aid				
01µ Salary Grants				
02µOther Grants	***	•••	•••	***
003µImplementation of Sarbasiksha Abhijan [ES]				
31µGrants-in-aid 02µOther Grants				
004µMid-Day Meal for Children [ES]	•••	•••	•••	•••
31µGrants-in-aid				
01µ Salary Grants				
02µOther Grants	 1,15,500	•••		
005µCooking Cost of Mid-Day Meal Scheme [ES]				
005µCooking Cost of Mid-Day Meal Scheme <i>[ES]</i> 31µGrants-in-aid				
005μCooking Cost of Mid-Day Meal Scheme <i>[ES]</i> 31μGrants-in-aid 01μ Salary Grants	1,15,500			
005µCooking Cost of Mid-Day Meal Scheme <i>[ES]</i> 31µGrants-in-aid	1,15,500 10,58,017			
005μCooking Cost of Mid-Day Meal Scheme [ES] 31μGrants-in-aid 01μ Salary Grants 02μOther Grants	1,15,500 10,58,017 µµµµµµµµµµ		ոհհեհերեր 	
005μCooking Cost of Mid-Day Meal Scheme <i>[ES]</i> 31μGrants-in-aid 01μ Salary Grants	1,15,500 10,58,017 µµµµµµµµµ 11,73,517	 14444444444444444444444444444444444	 ԴԻԻԻԻԻԻ 	
005μCooking Cost of Mid-Day Meal Scheme [ES] 31μGrants-in-aid 01μ Salary Grants 02μOther Grants	1,15,500 10,58,017 µµµµµµµµµ 11,73,517	 14444444444444444444444444444444444		 hhhhhhhhhhh
005μCooking Cost of Mid-Day Meal Scheme [ES] 31μGrants-in-aid 01μ Salary Grants 02μOther Grants Total-800-CS - Centrally Sponsored (New Schemes) CN - CENTRAL SECTOR (NEW SCHEMES) 002μArea Intensive Programme for Educationally Backward	1,15,500 10,58,017 µµµµµµµµµ 11,73,517	 14444444444444444444444444444444444	 ԴԻԻԻԻԻԻ 	 hhhhhhhhhhh
005μCooking Cost of Mid-Day Meal Scheme [ES] 31μGrants-in-aid 01μ Salary Grants 02μOther Grants Total-800-CS - Centrally Sponsored (New Schemes) CN - CENTRAL SECTOR (NEW SCHEMES) 002μArea Intensive Programme for Educationally Backward Minorities [ES]	1,15,500 10,58,017 µµµµµµµµµ 11,73,517	 14444444444444444444444444444444444	 ԴԻԻԻԻԻԻ 	 hhhhhhhhhhh
005μCooking Cost of Mid-Day Meal Scheme [ES] 31μGrants-in-aid 01μ Salary Grants 02μOther Grants Total-800-CS - Centrally Sponsored (New Schemes) CN - CENTRAL SECTOR (NEW SCHEMES) 002μArea Intensive Programme for Educationally Backward Minorities [ES] 31μGrants-in-aid	1,15,500 10,58,017 µµµµµµµµµ 11,73,517	յհհհհհհհհհհ ։ ոհհհհհհհհհհ 	 ԴԻԻԻԻԻԻ 	 hhhhhhhhhhh
 005μCooking Cost of Mid-Day Meal Scheme [ES] 31μGrants-in-aid 01μ Salary Grants 02μOther Grants Total-800-CS - Centrally Sponsored (New Schemes) CN - CENTRAL SECTOR (NEW SCHEMES) 002μArea Intensive Programme for Educationally Backward Minorities [ES] 	1,15,500 10,58,017 µµµµµµµµµ 11,73,517 µµµµµµµµµµµ 	50,00,000	 ԴԻՌԻԴԻԴԻ ԴԻԴԻԴԻԴԻ 	 ոհհհհհհհհհհ ոհհհհհհհհհհ
005μCooking Cost of Mid-Day Meal Scheme [ES] 31μGrants-in-aid 01μ Salary Grants 02μOther Grants Total-800-CS - Centrally Sponsored (New Schemes) CN - CENTRAL SECTOR (NEW SCHEMES) 002μArea Intensive Programme for Educationally Backward Minorities [ES] 31μGrants-in-aid 02μOther Grants	1,15,500 10,58,017 µµµµµµµµµ 11,73,517 µµµµµµµµµµµ 	20,00,000 1444444444444444444444444444444	 ԴԻԻԻԻԻԻ 	 ոհհհհհհհհոհ ոհհհհհհհհհհ
005μCooking Cost of Mid-Day Meal Scheme [ES] 31μGrants-in-aid 01μ Salary Grants 02μOther Grants Total-800-CS - Centrally Sponsored (New Schemes) CN - CENTRAL SECTOR (NEW SCHEMES) 002μArea Intensive Programme for Educationally Backward Minorities [ES] 31μGrants-in-aid	1,15,500 10,58,017 µµµµµµµµµµ 11,73,517 µµµµµµµµµµµµ µµµµµµµµµ 	14444441 20,00,000 1444444444444444444444444444444	 ԴԻՌԻԴԻԴԻ ԴԻԴԻԴԻԴԻ 	 hhhhhhhhhhhh hhhhhhhhhhh hhhhhhh

Detailed Account No. 2202-02-001 $\pmb{\mu}$ $\,$ Direction and Administration

		Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
		Rs. นนนนนนนนนน	Rs. ԱԿԱԿԱԿԱԱԱՄ	Rs. มนนนนนนนนนน	Rs. มนนนนนนนนนน
02µSECONDARY EDUCATION		PPPPPPPPP	.		
001 Direction and Administration					
NP - NON PLAN					
003 L Directorate of School Education [ES]					
01µSalaries					
01µPay		2,22,00,340	1,61,92,000	1,52,45,000	3,04,35,000
14µGrade Pay					86,74,000
13µDearness Pay			80,96,000	76,23,000	
02µDearness Allowance		61,46,431	70,44,000	83,47,000	62,56,000
03µHouse Rent Allowance		18,97,124	22,67,000	21,34,000	45,05,000
04µAd hoc Bonus		84,000	1,62,000	1,52,000	3,21,000
07µOther Allowances		1,807	85,000	85,000	89,000
12µMedical Allowances		2,04,581	1,62,000	1,52,000	3,21,000
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Total - Salaries		3,05,34,283	3,40,08,000	3,37,38,000	5,06,01,000
		μμμμμμμμμ	ս րոր և արև արև արև արև արև արև արև արև արև	սրորորու	ирриррирри
07µMedical Reimbursements		7,446	12,000	8,000	9,000
11µTravel Expenses		1,76,485	1,38,000	1,90,000	2,04,000
12µMedical Reimbursements under WBHS 2008					
13µOffice Expenses					
01µElectricity		3,22,753	5,98,000	3,47,000	3,73,000
02µTelephone		69,631	1,02,000	75,000	81,000
03µMaintenance / P.O.L. for Office Vehicles		25,048	35,000	27,000	29,000
04µOther Office Expenses		2,24,230	6,74,000	2,41,000	2,59,000
14µRents, Rates and Taxes			3,00,000		
28µPayment of Professional and Special Service	es				
02µOther charges		16,14,341	1,30,05,000	17,35,000	18,65,000
50µOther Charges		12,69,256	1,30,05,000	13,64,000	14,66,000
		րրրրրր	ս րրրրրրոր	սիրիրիրիրի	սրրրրրրր
	Total - 003	3,42,43,473	6,18,77,000	3,77,25,000	5,48,87,000
		μμμμμμμμμ	ս րրրրրրում	սրրերերեր	ирриррирри
005μ Payment of Service Charges to Banks . [E.	S]				
28µPayment of Professional and Special Service	es .	20,42,04,398		29,22,38,000	21,90,72,000
02µOther charges			29,22,38,000		
		րրրրրրր	սիհիհիհիհիհի	սիհիհիհիհիհի	սիրիրիրիրի
Total-001-NP - Non Plan		23,84,47,871	35,41,15,000	32,99,63,000	27,39,59,000
		րրրրրեր	սիհիհիհիհիհի	սիհիհիհիհիհի	սիհիհիհիհի
	Total - 001	23,84,47,871	35,41,15,000	32,99,63,000	27,39,59,000

DETAILED ACCOUNT No. 2202-02-101 | Inspection

		NO. 2202-02-101	•		
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		A -4	Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
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101 Unspection					
NP - NON PLAN					
001µMen's Branch <i>[ES]</i> 01µSalaries					
		14,42,57,121	17,67,48,000	10,55,62,000	19,77,75,000
01µPay 14µGrade Pay		14,42,57,121	17,07,40,000		5,63,64,000
13µDearness Pay			8,83,74,000	5,40,31,000	3,03,04,000
02µDearness Allowance		3,72,48,662	7,68,85,000	5,42,36,000	4,06,52,000
03µHouse Rent Allowance		1,32,09,239	2,47,45,000	1,38,69,000	2,92,70,000
04µAd hoc Bonus		4,27,129	17,67,000	9,91,000	20,91,000
05µInterim Relief		1,206			
07µOther Allowances		2,878	5,07,000	5,07,000	5,32,000
12µMedical Allowances		13,86,919	17,67,000	9,91,000	20,91,000
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Total - Salaries		19,65,33,154	37,07,93,000	23,01,87,000	32,87,75,000
		μμμμμμμμμ	ւ րրրրրրիր	ս րրրրրրոր	μμμμμμμμμμ
02µWages		18,731	25,000	21,000	23,000
07µMedical Reimbursements		5,102	11,000	5,000	5,000
11µTravel Expenses		20,32,623	26,49,000	21,85,000	23,49,000
12µMedical Reimbursements under WBHS 2008			•••		•••
13µOffice Expenses		10.71.220	10 57 000		12 20 000
01µElectricity		10,71,329	10,56,000	11,52,000	12,38,000
02μTelephone 03μMaintenance / P.O.L. for Office Vehicles		6,35,828 3,30,695	3,75,000 5,24,000	6,84,000 3,55,000	7,35,000 3,82,000
04µOther Office Expenses		11,15,098	8,61,000	11,99,000	12,89,000
14µRents, Rates and Taxes		15,56,504	29,41,000	16,73,000	17,98,000
50µOther Charges		91,66,892	34,27,000	98,54,000	1,05,93,000
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	Total - 001	21,24,65,956	38,26,62,000	24,73,15,000	34,71,87,000
		μμμμμμμμμ	յ րրրրրորու	ւ րրրրրրիրի	μμμμμμμμμμ
002 µ Anglo-Indian <i>[ES]</i>					
01µSalaries					
01µPay		3,24,623	8,85,000	7,00,000	8,34,000
14µGrade Pay			***	•••	2,37,000
13µDearness Pay			4,43,000	2,00,000	
02µDearness Allowance		82,735	3,85,000	1,22,000	1,71,000
03µHouse Rent Allowance		30,989	1,24,000	31,000	66,000
04µAd hoc Bonus		3,000	9,000	2,000	4,000
07µOther Allowances 12µMedical Allowances		3,620	3,000 9,000	3,000 2,000	3,000 4,000
12µivieuicai Allowances					
Total - Salaries		4,44,967	трририририри 18,58,000	44444444444444444444444444444444444444	13,19,000
Total Salaries				յրիրիրիրիրի Մարդիրիրի	
07µMedical Reimbursements		5,542		6,000	6,000
11µTravel Expenses		3,391	10,000	4,000	4,000
12µMedical Reimbursements under WBHS 2008				•	10,000
13µOffice Expenses					
01µElectricity			2,000		
02µTelephone			2,000		
03µMaintenance / P.O.L. for Office Vehicles			2,000		
04µOther Office Expenses		•••	2,000		
50µOther Charges		10,771	4,000	12,000	13,000
				ւրրրիրիրիրի	
	Total - 002	4,64,671	18,80,000	10,82,000	13,52,000

DETAILED ACCOUNT No. 2202-02-101 | Inspection - Contd..

DETAILED ACCOUNT NO.	•			
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		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	ририририри	րրրերի	ւրրրրրրեր	µµµµµµµµµ
003 L Strengthening of Administrative and Supervisory Staff [ES]				
01µSalaries				
01µPay	40,275	30,14,000	30,14,000	22,84,000
14µGrade Pay				6,51,000
13µDearness Pay	•••	 15,07,000	14,000	
02µDearness Allowance	9,666	13,12,000	15,000	4,69,000
03µHouse Rent Allowance	4,298	4,22,000	4,000	8,000
04µAd hoc Bonus		30,000		1,000
07μOther Allowances	•••	2,000	2,000	2,000
12µMedical Allowances	400	30,000	2,000	1,000
12 piviedicai Allowances				
Total - Salaries	54,639	63,17,000	44444444444444444444444444444444444444	34,16,000
Total - Salaries			որերերերեր որուսան	
07µMedical Reimbursements		2,000		
11µTravel Expenses		32,000	•••	•••
12µMedical Reimbursements under WBHS 2008	•••		•••	40,000
13µOffice Expenses	•••		•••	·
01µElectricity	•••	20,000	•••	•••
02µTelephone	***	6,000	***	•••
03μMaintenance / P.O.L. for Office Vehicles	•••	2,000	•••	•••
04μOther Office Expenses	21,256	2,000	23,000	25,000
04poiner onice Expenses				
Total - 003	75,895	63,81,000	44444444444444444444444444444444444444	34,81,000
10tai 003			որերերերեր որուսան	
Total-101-NP - Non Plan	21,30,06,522	39,09,23,000	25,14,69,000	35,20,20,000
101111111111111111111111111111111111111	2.1001001022	07/07/20/000	201111071000	
SP - STATE PLAN (ANNUAL PLAN & FLEVENTH PLAN)	ринининин	րրրրրրրիր	որհերերերեր	риририри
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001UStrengthening of Administrative and Supervisory	րիրիրիրի	ԻԻԻԻԻԻԻԻ	ոհհեհեհեհե	իրիրիրիրի
001µStrengthening of Administrative and Supervisory	րիրիրիրիրի	րիրիրիրիրի	որհերհերև	րիրիրիրիր
001µStrengthening of Administrative and Supervisory Staff [ES]	իրհիրիրիրի	րիրիրիրիրի	ոհհեհեհեհե	րիրիրիրիր
001µStrengthening of Administrative and Supervisory Staff <i>[ES]</i> 01µSalaries		 Իհհհհհհհհհհ		
001µStrengthening of Administrative and Supervisory Staff <i>[ES]</i> 01µSalaries 01µPay	 hhhhhhhhhhh	 hhhhhhhhhhh		
001µStrengthening of Administrative and Supervisory Staff <i>[ES]</i> 01µSalaries 01µPay 14µGrade Pay	 	 	 	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay	 			
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance	 	 	 	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance	 	 	 	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus	 	 	 	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances	 	 	 	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus	 	 	 	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances	 	 	 	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances	 hhhhhhhhhh 	 hhhhhhhhhhh 	 	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances	 hhhhhhhhhh 	 hhhhhhhhhhh 	14444444444444444444444444444444444444	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances	 hhhhhhhhhh 	 hhhhhhhhhhh 	 	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries	 hhhhhhhhhhh 	 hhhhhhhhhhhh 	14444444444444444444444444444444444	 hhhhhhhhhhh
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses	 hhhhhhhhhhh 	 hhhhhhhhhhh 	 14444444444444444444444444444444444	 hhhhhhhhhhh hhhhhhhhhh
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses	 hhhhhhhhhhh 	 hhhhhhhhhhh hhhhhhhhhh 	 14444444444444444444444444444444444	 hhhhhhhhhhh hhhhhhhhhh
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008	 hhhhhhhhhh hhhhhhhhhh 	 hhhhhhhhhhh hhhhhhhhhhh 	 	 hhhhhhhhhhh hhhhhhhhhh hhhhhhhhhhh
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity	 hhhhhhhhhh hhhhhhhhhhhh 		 	6,50,000
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles	 hhhhhhhhhh hhhhhhhhhhhh 	 	 13,00,000 12,00,000	6,50,000 6,00,000
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone	hhhhhhhhhhh hhhhhhhhhhhhh		 13,00,000 12,00,000 5,00,000	6,50,000 6,00,000 2,50,000
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses	 	35,00,000 35,00,000 35,00,000 35,00,000 35,00,000 35,00,000	 	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses	 	35,00,000 35,00,000 35,00,000 35,00,000 35,00,000 35,00,000	35,00,000 35,00,000 35,00,000 35,00,000 35,00,000 35,00,000	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses	 		13,00,000 14,00,000 15,00,000 12,00,000 12,00,000 12,00,000 35,00,000 35,00,000 14,00,000	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses	 		14444444444444444444444444444444444444	
001µStrengthening of Administrative and Supervisory Staff [ES] 01µSalaries 01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries 07µMedical Reimbursements 11µTravel Expenses 12µMedical Reimbursements under WBHS 2008 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses 50µOther Charges	 	 	14444444444444444444444444444444444444	

Detailed Account No. 2202-02-105 $\boldsymbol{\mu}$ Teachers'Training

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		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրրրեր	սիհիհիհիհիհի	սիհիհիհիհիհի	սիրիրիրիրի
105 µ Teachers'Training					
NP - NON PLAN					
003µImprovement of Teachers Training Facilities					
28µPayment of Professional and Special Services	S				
31µGrants-in-aid					
01µ Salary Grants		3,00,17,227	4,15,71,000	4,15,71,000	4,41,00,000
50µOther Charges		5,77,250	7,37,000	6,21,000	6,68,000
		րրրերի	սիհերերերի	սիհիհիհիհիհի	սիհիհիհիհի
	Total - 003	3,05,94,477	4,23,08,000	4,21,92,000	4,47,68,000
		րրրերի	սիրիրիրիրիի	սիրիրիրիրիի	սիրիրիրիրի
005µTraining Schools [ES]					
01µSalaries					
01µPay		35,41,494	29,15,000	24,32,000	48,56,000
14µGrade Pay					13,84,000
13µDearness Pay			14,58,000	12,16,000	•••
02µDearness Allowance		10,69,353	12,68,000	13,32,000	9,99,000
03µHouse Rent Allowance		2,88,267	4,08,000	3,40,000	7,18,000
04µAd hoc Bonus		19,000	29,000	24,000	51,000
07µOther Allowances			14,000	14,000	15,000
12µMedical Allowances		40,260	29,000	24,000	51,000
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Total - Salaries		49,58,374	61,21,000	53,82,000	80,74,000
		ицицицици	սրորորոր	սրրրրրրոր	ицицицицици
07µMedical Reimbursements					
11µTravel Expenses		4,016	8,000	4,000	4,000
12µMedical Reimbursements under WBHS 2008		•••	•	•	41,000
13µOffice Expenses					
01µElectricity		77,742	82,000	84,000	90,000
02µTelephone		6,458	8,000	7,000	8,000
03µMaintenance / P.O.L. for Office Vehicles		903	44,000	1,000	1,000
04µOther Office Expenses		23,366	41,000	25,000	27,000
14µRents, Rates and Taxes		20,307	28,000	22,000	24,000
34µScholarships and Stipends			30,000	30,000	30,000
50µOther Charges		15,46,193	1,49,000	16,62,000	17,87,000
1				սµµµµµµµµµµµ	
	Total - 005	66,37,359	65,11,000	72,17,000	1,00,86,000
		иририририри	սիրիրիրիրի	սիրիրիրիրի	սրրրրրրր
Total-105-NP - Non Plan		3,72,31,836	4,88,19,000	4,94,09,000	5,48,54,000
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	Total - 105	3,72,31,836	4,88,19,000	4,94,09,000	5,48,54,000

Detailed Account No. 2202-02-106 μ Text Books

		Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
		Rs.	Rs.	Rs.	Rs.
		рррри	րրրերիր	րրերերեր	µµµµµµµµ
106 µ Text Books					
NP - NON PLAN					
002µState Text Book Committee [ES]					
01µSalaries					
01µPay		2,29,637	2,26,000	1,58,000	3,16,000
14µGrade Pay					90,000
13µDearness Pay			1,13,000	79,000	
02µDearness Allowance		65,024	98,000	87,000	65,000
03µHouse Rent Allowance		23,859	32,000	22,000	47,000
04µAd hoc Bonus		2,000	2,000	2,000	3,000
07µOther Allowances		•••	2,000	2,000	2,000
12µMedical Allowances		2,900	2,000	2,000	3,000
Total - Salaries		3,23,420	4,75,000	14444444444444444444444444444444444444	5,26,000
		μμμμμμμμμ		ւրրրրրր	րիրիրիրի
07µMedical Reimbursements		•••	2,000	•••	
11µTravel Expenses	2 0000	•••	•••	***	•••
12µMedical Reimbursements under WBHS	5 2008				
	Total - 002	3,23,420	4,77,000	Iµµµµµµµµµµ 3,52,000	5,26,000
Cotal-106-NP - Non Plan		3,23,420	4,77,000	1µµµµµµµµµµ 3,52,000	5,26,000
				լրրրիրիրիրիրիրի Մարդիրիրի	
	Total - 106	3,23,420	4,77,000	3,52,000	5,26,000
		իրերերեր	µµµµµµµµµ	որերերերեր	μμμμμμμμ
JUUUUUUUUUUUUUUU	uuuuuuuuu	иииииииии	JUUUUUUUU	uuuuuuuu	JUUUUUU
յ սիրիրիրիրիրիրիրիրիրիրի 07 µ Scholarships	րիրերիրի	որրրորրեր	ւիրիրիրիրի	ս իրիրիրիրի	ւրբրեր
NP - NON PLAN					
01µSecondary Schools <i>[ES]</i>					
31µGrants-in-aid					
02µOther Grants		1,76,340	55,000	1,90,000	2,04,000
02µSpecial Award for best position in bo H.S. Examination <i>[ES]</i>	th Madhyamik and				
31µGrants-in-aid					
02µOther Grants		•••	10,000	10,000	11,000
003µNational Scholarships at the Seconda					
talented children from rural areas [ES	7				

1,76,340

19,80,000

3,000

20,48,000

<u> Ի</u>

19,80,000

3,000

21,83,000

20,00,000

3,000

22,18,000

31µGrants-in-aid 02µOther Grants

31µGrants-in-aid 02µOther Grants

Total-107-NP - Non Plan

 $004\mu S$ cholarships, Free Studentships etc. [ES]

DETAILED ACCOUNT No. 2202-02-107 | Scholarships - Contd..

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

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SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001 LI Provision for award of Prizes to the meritorious students in secondary schools. [ES] 31µGrants-in-aid

02µOther Grants

Total-107-SP - State Plan (Annual Plan & Eleventh Plan)

CS - CENTRALLY SPONSORED (NEW SCHEMES)

001 L National Merit Scholarship Scheme [ES]

31µGrants-in-aid

02µOther Grants

Total-107-CS - Centrally Sponsored (New Schemes)

20,00,000 2,00,00,000 2,00,00,000

20,00,000 2,00,00,000 2,00,00,000

1,76,340 40,48,000 2,21,83,000 2,22,18,000

Total - 107

109 Government Secondary Schools

NP - NON PLAN	
0021 [Covernment Secondary Schools for Cirls	IEC1

002 Government Secondary Schools for Girls [E	:3]				
98µTraining		742		1,000	1,000
004 Government Secondary Schools [ES]					
01µSalaries					
01µPay		22,52,45,996	16,95,39,000	15,46,77,000	30,88,07,000
14µGrade Pay					8,80,07,000
13µDearness Pay			8,47,70,000	7,73,39,000	
02µDearness Allowance		5,94,91,098	7,37,51,000	8,46,86,000	6,34,74,000
03µHouse Rent Allowance		1,88,41,326	2,36,95,000	2,16,55,000	4,57,02,000
04µAd hoc Bonus		6,45,000	16,95,000	15,47,000	32,64,000
05µInterim Relief					
07µOther Allowances		17,644	7,87,000	7,87,000	8,26,000
12µMedical Allowances		20,90,703	16,95,000	15,47,000	32,64,000
		μμμμμμμμμ	иµµµµµµµµµ	μμμμμμμμμμ	μμμμμμμμμμ
Total - Salaries		30,63,31,767	35,59,32,000	34,22,38,000	51,33,44,000
		μμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ
02µWages		ириририри 1,34,131	µµµµµµµµµµ 1,56,000	µµµµµµµµµµ 1,48,000	1,63,000
02µWages 07µMedical Reimbursements					
		1,34,131	1,56,000	1,48,000	1,63,000
07µMedical Reimbursements		1,34,131 29,149	1,56,000 59,000	1,48,000 31,000	1,63,000 33,000
07µMedical Reimbursements 11µTravel Expenses		1,34,131 29,149	1,56,000 59,000	1,48,000 31,000	1,63,000 33,000 3,33,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008		1,34,131 29,149 2,88,649 	1,56,000 59,000 2,76,000	1,48,000 31,000	1,63,000 33,000 3,33,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses		1,34,131 29,149 2,88,649 	1,56,000 59,000 2,76,000 	1,48,000 31,000 3,10,000 	1,63,000 33,000 3,33,000 26,12,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity		1,34,131 29,149 2,88,649 32,62,876	1,56,000 59,000 2,76,000 39,99,000	1,48,000 31,000 3,10,000 35,08,000	1,63,000 33,000 3,33,000 26,12,000 37,71,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone		1,34,131 29,149 2,88,649 32,62,876 3,26,440	1,56,000 59,000 2,76,000 39,99,000 5,77,000	1,48,000 31,000 3,10,000 35,08,000 3,51,000	1,63,000 33,000 3,33,000 26,12,000 37,71,000 3,77,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles		1,34,131 29,149 2,88,649 32,62,876 3,26,440 3,96,388	1,56,000 59,000 2,76,000 39,99,000 5,77,000 2,99,000	1,48,000 31,000 3,10,000 35,08,000 3,51,000 4,26,000	1,63,000 33,000 3,33,000 26,12,000 37,71,000 3,77,000 4,58,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses		1,34,131 29,149 2,88,649 32,62,876 3,26,440 3,96,388 46,25,347 4,58,585	1,56,000 59,000 2,76,000 39,99,000 5,77,000 2,99,000 31,54,000	1,48,000 31,000 3,10,000 35,08,000 3,51,000 4,26,000 49,72,000	1,63,000 33,000 3,33,000 26,12,000 37,71,000 3,77,000 4,58,000 53,45,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 14μRents, Rates and Taxes		1,34,131 29,149 2,88,649 32,62,876 3,26,440 3,96,388 46,25,347 4,58,585	1,56,000 59,000 2,76,000 39,99,000 5,77,000 2,99,000 31,54,000 9,81,000	1,48,000 31,000 3,10,000 35,08,000 3,51,000 4,26,000 49,72,000 4,93,000	1,63,000 33,000 3,33,000 26,12,000 37,71,000 3,77,000 4,58,000 53,45,000 5,30,000
07μMedical Reimbursements 11μTravel Expenses 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 14μRents, Rates and Taxes 34μScholarships and Stipends		1,34,131 29,149 2,88,649 32,62,876 3,26,440 3,96,388 46,25,347 4,58,585 1,12,79,615	1,56,000 59,000 2,76,000 39,99,000 5,77,000 2,99,000 31,54,000 9,81,000 20,000 85,08,000	1,48,000 31,000 3,10,000 35,08,000 3,51,000 4,26,000 49,72,000 4,93,000 20,000 1,21,26,000	1,63,000 33,000 3,33,000 26,12,000 37,71,000 3,77,000 4,58,000 53,45,000 5,30,000 20,000

DETAILED ACCOUNT No. 2202-02-109

Government Secondary Schools - Contd..

DETAILED ACCOUNT NO. 2202 ЧИЧИЦИЦИЦИНЦИНЦИНИ ОТТИВИТЬ	•			เนนนนนนนนน
	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	2007-2008 Rs.	2008-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.
			ւրրրրեր	
005 \(\mathcal{L} \) Government Madrasah \([ES] \)				
01µSalaries				
01µPay	26,00,025	23,76,000	17,85,000	35,64,000
14µGrade Pay				10,15,000
13µDearness Pay 02µDearness Allowance	7,28,317	11,88,000 10,34,000	8,93,000 9,77,000	7,33,000
03µHouse Rent Allowance	2,57,421	3,33,000	2,50,000	5,27,000
04µAd hoc Bonus	17,200	24,000	18,000	38,000
12µMedical Allowances	30,455	24,000	18,000	38,000
Total - Salaries	36,33,418	49,79,000	14444444444444444444444444444444444444	59,15,000
02µWages	рринири На принири и при на прини и при на при	44444444444444444444444444444444444444	1,000 1,000	µµµµµµµµµ 1,000
07µMedical Reimbursements	2,000		2,000	2,000
11µTravel Expenses 12µMedical Reimbursements under WBHS 2008	***	1,000	1,000	2,000 30,000
13µOffice Expenses				30,000
01µElectricity	2,24,360	1,01,000	2,41,000	2,59,000
02µTelephone	8,421	15,000	9,000	10,000
03μMaintenance / P.O.L. for Office Vehicles				
04µOther Office Expenses 14µRents, Rates and Taxes	8,457	25,000 6,000	9,000 6,000	10,000 6,000
50µOther Charges		27,000	27,000	30,000
Total - 005	38,76,656	μμμμμμμμμμμμ 51,55,000	1µµµµµµµµµµµ 42,37,000 1µµµµµµµµµµµµ	µµµµµµµµµµ 62,65,000
006 L Development of Govt. Schools as per recommendation of	рррррррррр	миниминин	•ррррррррррр	ньььььььь
Twelfth Finance Commission (12-FC) [ES]				
31µGrants-in-aid	07.00.400		40 (7 000	40.70.000
02µOther Grants	37,83,499 4,39,12,465		40,67,000 4,72,06,000	43,72,000
50μOther Charges		11,53,00,000	4,72,06,000 1µµµµµµµµµµµµ	5,07,46,000
Total - 006	4,76,95,964	11,53,00,000	5,12,73,000	5,51,18,000
	μμμμμμμμμμ	μμμμμμμμμμ	ιμμμμμμμμμμ	μμμμμμμμμ
Total-109-NP - Non Plan	37,87,06,309	49,44,16,000	42,01,34,000	60,14,05,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLA		ррирриррирри	ւիհեհեհեհե	μμμμμμμμμ
001 Development of Government Secondary Schools [ES]	uv)			
01µSalaries 01µPay				
14µGrade Pay			•••	
13µDearness Pay				
02µDearness Allowance			•••	
03µHouse Rent Allowance				
04µAd hoc Bonus 12µMedical Allowances	•••		•••	•••
•	րրր Իրրրերի	րրրրրրը 	որերերեր որորդու	րրրրրրրր հերևերի
Total - Salaries				
07µMedical Reimbursements	μμμμμμμμμ	րր և հրարսարի և հրարսա Արթարարի և հրարսարի և հ	որհերերեր	րիրիրիրի
12µMedical Reimbursements under WBHS 2008				•••
50µOther Charges	34,87,862	1,00,00,000	1,00,00,000	
Total - 001	µµµµµµµµµµ 34,87,862	μμμμμμμμμμμ 1,00,00,000	1,00,00,000 1,00,00,000	
10121 - 001	34,07,002	1,00,00,000	1,00,00,000	•••

Detailed Account No. 2202-02-109 μ Government Secondary Schools - Contd.

ոհեհեհեհեհեհեհեհե			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008 Rs.	2008-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.
				րրրերի որուս և Հ	
002µComputer Education in Govt. Secondary	Schools. IESI				
77µComputerisation	201100101 [20]				
98µTraining					
		μμμμμμμμ	л ириририри и	μμμμμμμμμμμ	иµµµµµµµµµµ
	Total - 002				
Catal 100 CD Catal Disc. (Assessed Disc. & Classes	d. Di				иµµµµµµµµµ
Cotal-109-SP - State Plan (Annual Plan & Elevent	in Plan)	34,87,862 []]]]]]]]]]	1,00,00,000	1,00,00,000 	
CN - CENTRAL SECTOR (NEW SCI	HEMES)	PPPPPPPP		PPPPPPPPPP	
001μ Promotion of Science Education in School					
31µGrants-in-aid					
02µOther Grants			50,000	50,000	1,00,000
2. 1100 GV G . 10 . QV G .		րրրրրեր		իհիհիհիհիհիհի	
Cotal-109-CN - Central Sector (New Schemes)			50,000	50,000 - µµµµµµµµµ	1,00,000
	Total - 109	38,21,94,171	50,44,66,000	43,01,84,000	60,15,05,000
				иририририри Ричений	
ւիհեհերերիիներեր	րրրրրրրիր				
ЈИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИР	μμμμμμμμμμμμ ondary Schools				
ЈИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИР	μμμμμμμμμμμμ ondary Schools				
ЛРРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИР	μμμμμμμμμμμμ ondary Schools	. 2749,94,04,265 20,80,96,379	µµµµµµµµµµ 2995,86,45,000 16,38,52,000	3050,43,39,000 22,37,04,000	4582,96,70,000 24,04,82,000
ЛРРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИР	μμμμμμμμμμμμ ondary Schools	-Йµµµµµµµµµµµ 2749,94,04,265 20,80,96,379 1,21,868	µµµµµµµµµµ 2995,86,45,000 16,38,52,000 15,000	3050,43,39,000 22,37,04,000 1,31,000	ЧРРРРРРРРР 4582,96,70,000 24,04,82,000 1,41,000
ПРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ	μμμμμμμμμμμμ ondary Schools	2749,94,04,265 20,80,96,379 1,21,868 µµµµµµµµµ 2770,76,22,512	РРРРИРРРРР 2995,86,45,000 16,38,52,000 15,000 ПРРРРРРРРР 3012,25,12,000	3050,43,39,000 22,37,04,000 1,31,000 µµµµµµµµµµ 3072,81,74,000	НИНИНИНИНИ 4582,96,70,000 24,04,82,000 1,41,000 ИНИНИНИНИ 4607,02,93,000
ПРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	2749,94,04,265 20,80,96,379 1,21,868 µµµµµµµµµ 2770,76,22,512	РРРРИРРРРР 2995,86,45,000 16,38,52,000 15,000 ПРРРРРРРРР 3012,25,12,000	 	НИНИНИНИНИ 4582,96,70,000 24,04,82,000 1,41,000 ИНИНИНИНИ 4607,02,93,000
1μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	2749,94,04,265 20,80,96,379 1,21,868 µµµµµµµµµ 2770,76,22,512	РРРРИРРРРР 2995,86,45,000 16,38,52,000 15,000 ПРРРРРРРРР 3012,25,12,000	3050,43,39,000 22,37,04,000 1,31,000 µµµµµµµµµµ 3072,81,74,000	НИНИНИНИНИ 4582,96,70,000 24,04,82,000 1,41,000 ИНИНИНИНИ 4607,02,93,000
Iμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	2749,94,04,265 20,80,96,379 1,21,868 µµµµµµµµµ 2770,76,22,512	РРРРИРРРРР 2995,86,45,000 16,38,52,000 15,000 ПРРРРРРРРР 3012,25,12,000	3050,43,39,000 22,37,04,000 1,31,000 µµµµµµµµµµ 3072,81,74,000	ЧИРРИЧИНИ 4582,96,70,000 24,04,82,000 1,41,000 141,000 141,000 141,000 1407,02,93,000
Iμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	 2749,94,04,265 20,80,96,379 1,21,868	РИРИРИРИРИРИ 2995,86,45,000 16,38,52,000 15,000 14 14 1012,25,12,000 14 14 14 14 14 15 16 16 16 16 16 16 16 16 16	I РРИРРИРРИРРИ 3050,43,39,000 22,37,04,000 1,31,000 РРРИРРИРРИРРИРРИ 3072,81,74,000 РРРИРРРРР	РИРРИРИНИНН 4582,96,70,000 24,04,82,000 1,41,000 РИРИРИРИРИРИР 4607,02,93,000 РИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ
ΔΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡΗΡ	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	 2749,94,04,265 20,80,96,379 1,21,868	РРРРИРРРРРР 2995,86,45,000 16,38,52,000 15,000 14,444,444 3012,25,12,000 14,444,444 18,11,09,000	1444444 3050,43,39,000 22,37,04,000 1,31,000 ИРИРИРИРИРИРИ 3072,81,74,000 ИРИРИРИРИРИРИ 	РИРРИРРИРРИРР 4582,96,70,000 24,04,82,000 1,41,000 РРИРРИРРИРРИРРИРРИРРИРРИРРИРРИРРИРРИРРИ
Jμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	• 2749,94,04,265 20,80,96,379 1,21,868 µµµµµµµµ 2770,76,22,512 µµµµµµµµ 14,62,53,437 50,42,035	µµµµµµµµµµµµ 2995,86,45,000 16,38,52,000 15,000 µµµµµµµµµµµ 3012,25,12,000 µµµµµµµµµµµ 18,11,09,000 6,12,000	1444444 3050,43,39,000 22,37,04,000 1,31,000 444444 13072,81,74,000 444444 46,23,41,000 54,20,000	РИРРИРРИРРИРР 4582,96,70,000 24,04,82,000 1,41,000 РР 1,41,000 РР 4607,02,93,000 РР 1,40,000 РР 1,40,000 1,41,000 1,4
IPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	• 2749,94,04,265 20,80,96,379 1,21,868 µµµµµµµµ 2770,76,22,512 µµµµµµµµ 14,62,53,437 50,42,035	µµµµµµµµµµµµ 2995,86,45,000 16,38,52,000 15,000 µµµµµµµµµµµ 3012,25,12,000 µµµµµµµµµµµ 18,11,09,000 6,12,000	1444444 3050,43,39,000 22,37,04,000 1,31,000 ИРИРИРИРИРИРИ 3072,81,74,000 ИРИРИРИРИРИРИ 	РРИРИРИНИРИИ 4582,96,70,000 24,04,82,000 1,41,000 РРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ
JPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	- Ф - - - - - - - - - - - - -	µµµµµµµµµµµµ 2995,86,45,000 16,38,52,000 15,000 1µµµµµµµµµµ 3012,25,12,000 1µµµµµµµµµµµµ 18,11,09,000 6,12,000 1µµµµµµµµµµµ 18,17,21,000	IPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	РИРРИРРИРРИРР 4582,96,70,000 24,04,82,000 1,41,000 РИРРИРРИРР 4607,02,93,000 РИРРИРР 24,37,55,000 58,27,000 РИРРИРРРР 24,95,82,000
JPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	- Ф - - - - - - - - - - - - -	µµµµµµµµµµµµ 2995,86,45,000 16,38,52,000 15,000 1µµµµµµµµµµ 3012,25,12,000 1µµµµµµµµµµµµ 18,11,09,000 6,12,000 1µµµµµµµµµµµ 18,17,21,000	IPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	РИРРИРРИРРИ 4582,96,70,000 24,04,82,000 1,41,000 РИРРИРРИРРИРРИ 4607,02,93,000 РИРРИРРИРРИ 24,37,55,000 58,27,000 РИРРИРРИРРИРРИ 24,95,82,000
Jμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	- Ф - - - - - - - - - - - - -	µµµµµµµµµµµ 2995,86,45,000 16,38,52,000 15,000 µµµµµµµµµµµ 3012,25,12,000 18,11,09,000 6,12,000 µµµµµµµµµµµ 18,17,21,000 µµµµµµµµµµµ	144444 3050,43,39,000 22,37,04,000 1,31,000 РИРИРИРИРИРИРИ 3072,81,74,000 РИРИРИРИРИРИРИРИ 16,23,41,000 54,20,000 РИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ	РИРРИРРИРРИ 4582,96,70,000 24,04,82,000 1,41,000 РИРРИРРИРРИРРИ 4607,02,93,000 РИРРИРРИРРРИРРИ 24,37,55,000 Б8,27,000 РИРРИРРРРРРРРРРРРРРРРРРРРРРРРРРРРР
Iμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	- Ф - - - - - - - - - - - - -	µµµµµµµµµµµµ 2995,86,45,000 16,38,52,000 15,000 1µµµµµµµµµµ 3012,25,12,000 1µµµµµµµµµµµµ 18,11,09,000 6,12,000 1µµµµµµµµµµµ 18,17,21,000	IPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	РИРРИРРИРРИРР 4582,96,70,000 24,04,82,000 1,41,000 РИРРИРРИРР 4607,02,93,000 РИРРИРР 24,37,55,000 58,27,000 РИРРИРРРР 24,95,82,000
Δμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	- Ф - - - - - - - - - - - - -	ририририририри 2995,86,45,000 16,38,52,000 15,000 Диририририририририририририририририририр	10000 1000	4582,96,70,000 24,04,82,000 1,41,000 ининининининининининининининининининин
201µSecondary Schools for Boys and Girls / 31µGrants-in-aid 01µ Salary Grants 02µOther Grants 50µOther Charges 202µSchool for Boys and Girls (Anglo Indian) 01µSalaries 05µInterim Relief 31µGrants-in-aid 01µ Salary Grants 02µOther Grants 204µTeaching and Educational Facilities for C Age Group 11-14 years [ES] 13µOffice Expenses	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	ч Фиририририририририририририририририририр	ририририририри 2995,86,45,000 16,38,52,000 15,000 ДИРИРИРИРИРИ 3012,25,12,000 ДИРИРИРИРИРИРИРИ 18,11,09,000 6,12,000 ДИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИР	144444 3050,43,39,000 22,37,04,000 1,31,000 РИРИРИРИРИРИРИ 3072,81,74,000 РИРИРИРИРИРИРИРИ 16,23,41,000 54,20,000 РИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ	4582,96,70,000 24,04,82,000 1,41,000 иниририри 4607,02,93,000 иниририри 24,37,55,000 58,27,000 инириририри 24,95,82,000 ириририририри 50,000 33,41,61,000

DETAILED ACCOUNT No. 2202-02-110 μ Assistance to Non-Government Secondary Schools - Contd..

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		Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
		ի րիրիրիրի	ր րրրրրր		րրրիրիրի
006 Assistance to Non-Government Higher Seconda	ary				
Institutions [ES]					
31µGrants-in-aid					
01µ Salary Grants		43,27,31,109	65,70,64,000	65,70,64,000	73,50,00,000
02µOther Grants			5,83,000	6,00,000	6,50,000
007µSainik School [ES]					
31µGrants-in-aid					
01µ Salary Grants		15,00,000	9,80,000	12,00,000	15,75,000
02µOther Grants		10,00,000	1,15,61,000	1,15,61,000	1,15,61,000
50µOther Charges			8,00,000	8,00,000	8,50,000
		րրրրրեր	րիրիրիրիրի	րիրիրիրիրի	րիրիրիրիրի
Т	otal - 007	25,00,000	1,33,41,000	1,35,61,000	1,39,86,000
		րրրրրեր	րիրիրիրիրի	րիրիրիրիրի	րիրիրիրիրի
008µAssistance to Non-Government Madrasah [ES]					
31µGrants-in-aid					
01µ Salary Grants		30,000		33,000	49,000
009µExpansion of Teaching and Educational Facilities	s for				
Children of Age group 14-16 years [ES]					
31µGrants-in-aid					
01µ Salary Grants		6,91,390	•••	7,67,000	11,52,000
010 μ Development of Junior Technical Schools <i>[ES]</i>					
31µGrants-in-aid					
02µOther Grants		•••	4,00,000	4,00,000	4,50,000
011 μ Strengthening of Science Laboratories in Second	dary				
Schools. [ES]					
31µGrants-in-aid					
02µOther Grants		•••	1,20,00,000	1,20,00,000	1,25,00,000
012μ Development of Non-Govt. Schools as per					
recommendation of Twelfth Finance Commissio	n				
(12-FC) <i>[ES]</i>					
31µGrants-in-aid					
02µOther Grants		30,31,47,753	73,58,00,000	73,58,00,000	75,00,00,000
		րրրրրեր	րիրիրիրիրի	րիրիրիրիր	րիրիրիրիր
Total-110-NP - Non Plan		2879,85,15,542	3246,60,06,000	3253,87,62,000	4816,78,73,000

DETAILED ACCOUNT No. 2202-02-110 μ Assistance to Non-Government Secondary Schools - Contd..

РРИРИРИРИРИ Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
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	•••	65,28,000
10,00,000		10,00,000
		75,95,000
		•••
•••		•••
30,50,00,000	21,25,00,000	4,24,25,000
14,70,00,000	1,38,00,000	
45,30,00,000	22,63,00,000	5,75,48,000
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E0 000	F0 000	1 00 000
50,000	50,000	1,00,000
F0 000		
μμμμμμμμμμ	μμμμμμμμμμμ	1,00,000 µµµµµµµµµµ 4822,55,21,000
μ	1,00,000	1,00,000 50,000 1,00,000 1,00,000 1,00,000 50,000

Detailed Account No. 2202-02-789 μ Special Component Plan for Scheduled Castes

ретацев иссоритно. 2202-02-707 эрестац Сомронент Рета гок Зспероцев CASTES — НИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИ					
	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	
			кѕ. µµµµµµµµµµµ		
789 U Special Component Plan for Scheduled Castes	r.r.r.r.mmmmm	F LIFE FIRE PROPERTY	r ritition management	r mererement	
NP - NON PLAN					
001µExpansion of Teaching and Educational Facilities for Children of Age Group 14-16 years [ES] 31µGrants-in-aid					
01µ Salary Grants		3,20,000	3,20,000	3,68,000	
02µOther Grants		1,00,000	10,00,000	12,00,000	
003µExpansion of Teaching and Educationa Facilities for Children of Age Group 11-14 years [ES]		1,22,222		,,	
31µGrants-in-aid					
02µOther Grants					
004µAssistance to Non-Government Higher Secondery institution:Teaching and Non-Teaching Staff Cost [ES]					
31µGrants-in-aid					
01μ Salary Grants	 µµµµµµµµµµ		1,00,00,000 	1,05,00,000 	
Total-789-NP - Non Plan		1,04,20,000	1,13,20,000	1,20,68,000	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	рррррррррр	ррррррррррр	րիրիրիրիր	ірррррррррр	
001µStrengthening of Science Laboratories in Secondary Schools [ES] 31µGrants-in-aid					
02μOther Grants	57,00,000			24,00,000	
002µImprovement of Libraries, Reading Room etc. in Secondary Schools [ES]	37,00,000			24,00,000	
31µGrants-in-aid					
02µOther Grants	22,60,000		•••	25,00,000	
003µAssistance to Non-Government Higher Secondary Institution: Teaching and Non-Teaching Staff Cost [ES] 31µGrants-in-aid					
01µ Salary Grants					
004µExpansion of Teaching and Educational Facilities for Children of Age Group 14-16 years [ES] 31µGrants-in-aid					
01µ Salary Grants 005µProvision for Health Schemes for Children Reading in		•••			
Secondary Schools <i>[ES]</i> 31µGrants-in-aid					
02µOther Grants					
011µExpansion of Teaching and Educational Facilities for Children of Age Group 11-14 years <i>[ES]</i>	•••	•••			
31µGrants-in-aid 02µOther Grants					
012 Umprovement of Buildings of Secondary Schools [ES]					
31µGrants-in-aid 02µOther Grants 013µProvision for Incentive to the Development of	10,00,000	12,50,000	12,50,000		
Secondary Education <i>[ES]</i> 31µGrants-in-aid					
02μOther Grants					

Detailed Account No. 2202-02-789 μ Special Component Plan for Scheduled Castes - Contd..

հերևիրերերերերերերերերերերերերեր		Budget	Revised	Budget
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs. นนนนนนนนน	Rs. เมนนนนนนนนนน	Rs. 	Rs. มนนนนนนนนนนน
014µSetting up of State Open School [ES]	rrrrrrr			
31µGrants-in-aid				
02µOther Grants		8,00,000	8,00,000	10,00,000
015µAssistance for Upgradation as recommended by Eleventh Finance Commission (11-FC) [ES]		0,00,000	0,00,000	10,00,000
31µGrants-in-aid				
02µOther Grants		•••		•••
016 Provision for Drinking Water in Secondary Schools [ES]				
31μGrants-in-aid 02μOther Grants				
017µProvision for Furniture and Teaching Equipments in	•••	•••	•••	•••
Secondary Schools [ES]				
31µGrants-in-aid				
02µOther Grants	53,00,000			
018 Provision for Improvement of School Environment and				
Creation of Assets [ES]				
31µGrants-in-aid				
02µOther Grants				
019 Unitegrated Education for Disabled Children [ES]				
31µGrants-in-aid				
02μOther Grants	50,00,000	1,00,00,000	25,00,000	•••
020 LOrientation Training of Secondary School Teachers [ES]				
31µGrants-in-aid				
02µOther Grants	•••			•••
021 \(\begin{align*} \text{Provision for Computer Education in Non-Govt.} \) Secondary Schools \([ES] \)				
31µGrants-in-aid				
02µOther Grants	1,15,39,000	8,80,00,000	8,50,00,000	1,53,40,000
022 Umplementation of Recommendation of School Education	1,10,07,000	0,00,00,000	0,00,00,000	.,00,.0,000
Committee [ES]				
31µGrants-in-aid				
02µOther Grants				25,00,000
023 Assistance for upgradation as recommended by the				
Twelfth Finance Commission (12-FC) [ES]				
31µGrants-in-aid				
02µOther Grants				•••
024 Non Government Teacher cost at elementary				
level[Reimbursement from SSA] [ES]				
31µGrants-in-aid		E 14 00 000	E1 00 000	
02µOther Grants 026µRastriya Madhyamik Siksha Abhiyan(RMSA)(State	•••	5,16,00,000	51,00,000	•••
Share) [ES]				
31µGrants-in-aid				
02µOther Grants				2,50,00,000
027 Unclusive Education of the Disabled at the secondary				
Stage [ES]				
31µGrants-in-aid				
02µOther Grants				37,50,000
	րրրրրրր	ւիհեհեհեհեհե	րիրիրիրիրիրի	րրրրրրր
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	3,07,99,000	15,16,50,000	9,46,50,000	5,24,90,000
77. I 700			րրիրիրիրիրիրի 10 50 70 000	
Total - 789	3,07,99,000	16,20,70,000	10,59,70,000	6,45,58,000

Detailed Account No. 2202-02-796 μ $\,$ Tribal Areas Sub-Plan

<u>հեհեհեհեհեհեհեհեհեհեհեհեհեհեհեհեհե</u>	и µµµµµµµµµµµ Actuals, 2007-2008 Rs.	µµµµµµµµµµ µ Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Иµµµµµµµµµ Budget Estimate, 2009-2010 Rs.	
	րիրիրերիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիր				
796µTribal Areas Sub-Plan NP - NON PLAN					
001µExpansion of Teaching and Educational Facilities for Children of Age Group 11 - 14 years - Teaching and Non-Teaching Staff Cost [ES]					
31µGrants-in-aid 01µ Salary Grants		1,00,000	1,00,000	1,31,000	
02μOther Grants 004μExpansion of Teaching and Educational Facilities for Children of Age Group 14 - 16 years <i>[ES]</i>		3,50,000	3,50,000	4,00,000	
31µGrants-in-aid 01µ Salary Grants		75,000	75,000	84,000	
02μOther Grants 005μExpansion of Teaching and Educational Facilities for Children of Age Group 11 - 14 years - Improvement of Buildings of Secondary Schools. [ES]					
31μGrants-in-aid 02μOther Grants 006μAssistance of Non-Government H.S. Institutions <i>[ES]</i>		1,50,000	1,50,000	1,75,000	
31µGrants-in-aid		4.00.000	4.00.000	4.72.000	
01μ Salary Grants		4,00,000 444444444444444444444444444444	4,00,000 µµµµµµµµµµµ	4,73,000 µµµµµµµµµ	
Total-796-NP - Non Plan		10,75,000	10,75,000	12,63,000	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 009 Ulmprovement of Libraries, Reading Rooms etc in Secondary Schools [ES] 31µGrants-in-aid	<u> </u> ричинири	սիրիրիրի	րիրիրիրիրի	րիրիրիրի	
02μOther Grants 011μExpansion of Teaching and Educational Facilities for Children of Age Group 11-14 years - Teaching and Non-Teaching Staff Cost [ES] 31μGrants-in-aid	2,30,000			7,00,000	
02µOther Grants 012µImprovement of Buildings of Secondary Schools <i>[ES]</i> 31µGrants-in-aid					
02µOther Grants 014µExpansion of Teaching and Educational Facilities for Children of Age Group 14-16 years [ES] 31µGrants-in-aid	8,00,000	3,50,000	3,50,000		
01µ Salary Grants 015µProvision for Health Scheme for Children reading in Secondary Schools [ES] 31µGrants-in-aid					
02μOther Grants 016μAssistance to Non-Govt. H.S. Institutions [ES] 31μGrants-in-aid					
01µ Salary Grants		•••			

Detailed Account No. 2202-02-796 μ $\,$ Tribal Areas Sub-Plan - $\it Contd...$

<u> ԻՒԻԻԻԻԻԻԻԻԻԻԻԻԻԻԻԻԻԻԻԻԻԻԻԻ</u>	սիրիրիրիրիրի				
	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.	
	րրրրրրր	ւրրրրրրր	արրարար		
017µStrengthening of Science Laboratories in Secondary					
Schools [ES]					
31µGrants-in-aid					
02µOther Grants	16,00,000		•••	6,72,000	
018 USetting up of State Open School [ES]					
31μGrants-in-aid 02μOther Grants		3,00,000	3,00,000	2,80,000	
019 Assistance for Upgradation as recommended by Eleventh	•••	0,00,000	0,00,000	2,00,000	
Finance Commission (11-FC) [ES]					
31µGrants-in-aid					
02μOther Grants	•••	•••	•••	•••	
020 Provision for Drinking Water in Secondary Schools [ES]					
31µGrants-in-aid 02µOther Grants					
021 Provision for Furniture and Teaching Equipments in	•••	•••	•••	•••	
Secondary Schools [ES]					
31µGrants-in-aid					
02µOther Grants					
022 Provision for Improvement of School Environment and					
Creation of Assets [ES]					
31μGrants-in-aid 02μOther Grants					
023 Untegrated Education for Disabled Children [ES]		•••	•••		
31µGrants-in-aid					
02µOther Grants	16,00,000	32,00,000	8,00,000		
024µOrientation Training of Secondary School Teachers [ES]					
31µGrants-in-aid					
02µOther Grants	•••	***	•••	•••	
025µProvision for Computer Education in Non-Govt. Secondary Schools <i>[ES]</i>					
31µGrants-in-aid					
02μOther Grants	1,36,92,000	2,70,00,000	4,25,00,000	35,00,000	
026µImplementation of Recommendation of School Education					
Committee [ES]					
31µGrants-in-aid					
02µOther Grants	•••	•••	•••	•••	
027µAssistance for Upgradation as recommended by the Twelfth Finance Commission (12-FC) [ES]					
31µGrants-in-aid					
02µOther Grants					
028µNon-Government Teacher cost at elementary					
level[Reimbursement from SSA] [ES]					
31µGrants-in-aid		1 14 00 000	11 00 000		
02µOther Grants 030µRastriya Madhyamik Siksha Abhiyan(RMSA)(State		1,14,00,000	11,00,000		
Share) [ES]					
31µGrants-in-aid					
02µOther Grants			•••	70,00,000	
031µInclusive Education of the Disabled at the Secondary					
Stage [ES]					
31µGrants-in-aid				10,50,000	
02μOther Grants		ւրրրրրրը Մարդրիրի	 UUUUUU JIJIJIJI		
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	1,79,22,000	4,22,50,000	4,50,50,000	1,32,02,000	
,		ւրրր րրրրրր			
Total - 796	1,79,22,000	4,33,25,000	4,61,25,000	1,44,65,000	

Detailed Account No. 2202-02-800 μ Other Expenditure

<u> </u>	կկկկկկկկկկկկկկկկկկկկկկկկկկկկկկկկկկկկկ					
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010		
	Rs. Rs. Rs. Rs.					
	րրրրրեր	ո րիրիրիրի	րիրիրիրիրի	րիրիրիրիրի		
800 LO Other Expenditure						
NP - NON PLAN						
001µMaintenance and Repairs of Non-Government Secondary Schools [ES]						
31µGrants-in-aid						
02µOther Grants	•••	5,50,000	5,50,000	6,00,000		
002µEducational and Vocational Guidance Programme (10+2 Stage) [ES]						
31µGrants-in-aid						
01µ Salary Grants		5,00,000	5,00,000	5,78,000		
02µOther Grants		52,000	52,000	60,000		
003µSelection for Central Scholarships in Residential Secondary Schools [ES]						
31µGrants-in-aid						
02µOther Grants	1,28,00,000	3,42,19,000	3,42,19,000	3,60,00,000		
004µScience Education in Secondary Schools [ES]						
31µGrants-in-aid						
02µOther Grants		25,000	25,000	25,000		
005 La Tiffin Facilities in Girls High Schools [ES]						
50µOther Charges	3,30,130	3,82,000	3,55,000	3,82,000		
006µExpansion of Teaching and Educational Facilities for Children of Age Group 11-14 years [ES]						
31µGrants-in-aid						
01µ Salary Grants		2,80,00,000	2,80,00,000	3,15,00,000		
02µOther Grants		25,000	25,000	25,000		
007 Uncertive to the Development of Elementary Education (Class VI-VIII) [ES]						
31µGrants-in-aid						
02μOther Grants						
008µFemale Teachers House to House Visitation [ES] 31µGrants-in-aid						
02μOther Grants						
009µFinancial Assistance for Wards of Defence Personnel [ES]						
31µGrants-in-aid		1 00 000	1 00 000	1 00 000		
02µOther Grants	•••	1,00,000	1,00,000	1,00,000		
012 Lathe West Bengal Council of Higher Secondary Education [ES]						
31µGrants-in-aid						
01µ Salary Grants	1,44,66,000	2,06,48,000	2,06,48,000	2,16,83,000		
02µOther Grants	2,42,98,000	1,08,38,000	2,61,20,000	2,80,79,000		
013 Latin The West Bengal Board of Secondary Education [ES]	_,,_,,,,,,,	1,00,00,000		_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
31µGrants-in-aid						
01µ Salary Grants	13,08,90,000	8,85,84,000	14,52,88,000	21,81,50,000		
02µOther Grants	2,10,93,000	90,30,000	2,26,75,000	2,43,76,000		
015µState Council of Educational Research and Trainning, West Bengal [ES]						
50µOther Charges						
016µThe West Bengal Board of Madrasah Education [ES] 31µGrants-in-aid						
01µ Salary Grants	12,55,980	32,56,000	32,56,000	34,65,000		
02µOther Grants		15,00,000	15,00,000	18,00,000		

Detailed Account No. 2202-02-800 $\mu\,$ Other Expenditure - $\it Contd...$

իրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	hhhhhhhhhhhhh	hhhhhhhhhhhhh Budget	 	µµµµµµµµµ Budget
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs. UUUUUUUUU	Rs. UUUUUUUUUU	Rs. սµµµµµµµµµµµ	Rs. JUUUUUUUUU
017µDeposit of Compensation Money for Acquisition of Land	recerence			
at 8/2, Gariahat Road, Kolkata (Patha Bhaban) [ES] 50µOther Charges				
019 μ Incentive to the Development of Secondary Education [ES] 31 μ Grants-in-aid				
02μOther Grants		1,00,000	1,00,000	1,00,000
020 L State Open School [ES]				
31µGrants-in-aid				
02µOther Grants	•••	13,77,000	13,77,000	15,00,000
021µWest Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools [ES]				
31µGrants-in-aid				
01µ Salary Grants	29,10,000	7,16,62,000	7,16,62,000	8,40,00,000
02µOther Grants	18,20,000	15,80,000	19,57,000	21,04,000
	րրրրրեր	սիհերհերի	սիհերհերհեր	սիհիհիհիհի
Total-800-NP - Non Plan	20,98,63,110	27,24,28,000	35,84,09,000	45,45,27,000
	րրրրրրիր	սիհեհեհեհեհե	սիհերհեր	որիրիրիրիրի
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001µProvision for Health Schemes for children reading in Secondary Schools [ES]				
31µGrants-in-aid	1 57 /00			
02µOther Grants	1,57,600	•••	•••	•••
002 HTiffin Facilities in Girls High Schools [ES]				
50μOther Charges 003μDevelopment of W.B. Board of Secondary Education <i>[ES]</i>	•••	•••	•••	•••
31µGrants-in-aid				
01µ Salary Grants		20,00,000	23,00,000	20,00,000
02μOther Grants	•••	1,30,00,000	2,10,00,000	1,30,00,000
004µEstablishment of State Council of Educational Research and Training, West Bengal [ES]		1,00,00,000	2,10,00,000	1,00,00,000
50µOther Charges		•••		•••
006 Uncentive for Vocational Education at H.S. stage [ES]				
31µGrants-in-aid				
01µ Salary Grants			•••	•••
007µDevelopment of West Bengal Council of Higher Secondary				
Education [ES]				
31µGrants-in-aid				
01µ Salary Grants	20,00,000		•••	•••
02μOther Grants		***		•••
008µExpansion of Teaching and Educational Facilities for Children of Age Group 11-14 years: Teaching and Non-Teaching Staff Cost (BMS) [ES] 31µGrants-in-aid				
01µ Salary Grants				
014µIncentive to the Development of Secondary Education (BMS) [ES] 31µGrants-in-aid				
01µ Salary Grants				
orp odding ording	•••	•••	•••	•••

DETAILED ACCOUNT No. 2202-02-800 L OTHER EXPENDITURE - Contd.

Detailed Account No. 22	202-02-800 µ Other	Expenditure - Contd.		
հերհերհերհերհերհերհերհերհերհերհերհեր	Actuals, 2007-2008	µµµµµµµµµµ Budget Estimate, 2008-2009	ЈИРИРИРИРИ Revised Estimate, 2008-2009	Иµµµµµµµµ Budget Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրեր	ս րրրրարկարի	ւրրրրիրիր	ս րրրիրիրի
022 UState Open School [ES]				
31 UGrants-in-aid		3E 00 000	25 00 000	27.20.000
02µOther Grants 023µWest Bengal School Service Commission for the Recruitment of Teachers in Non-Govt. Secondary Schools [ES] 31µGrants-in-aid		25,00,000	25,00,000	27,20,000
' 01µ Salary Grants	35,98,000	80,00,000	60,00,000	20,00,000
02µOther Grants	64,02,000	1,20,00,000	90,00,000	30,40,000
027µHealth Schemes for Children reading in Secondary Schools <i>[ES]</i>				
31µGrants-in-aid				
02μOther Grants 028μExpansion of Teaching and Educational Facilities for Children of Age Group 11-14 years -Teaching and Non-Teaching Staff Cost [ES] 31μGrants-in-aid				
01µ Salary Grants				
029 Umprovement of Buildings of Jr. High Schools [ES]				
31 µGrants-in-aid	00.00.000	04.00.000	0.4.00.000	
02µOther Grants 030µProvision for Incentive to the Development of	28,00,000	34,00,000	34,00,000	•••
Secondary Education [ES]				
31µGrants-in-aid				
01µ Salary Grants		•••		
031 Umprovement and Development of Madrasah Education				
· [ES] 31µGrants-in-aid				
01µ Salary Grants	•••			•••
032µSpecial Training Project for Key Resource Person for the Orientation Training Programme of the Teacher [ES]				
31μGrants-in-aid 02μOther Grants				
033 LCost for the Alternative Schooling System [ES]		•••	•••	•••
31µGrants-in-aid				
02µOther Grants	•••	•••	•••	•••
034µAssistance for Upgradation of Computer Training for School Children as recommended by the Eleventh Finance Commission (11-FC) [ES] 31µGrants-in-aid				
02µOther Grants		***	•••	•••
035µProvision for Drinking Water in Secondary Schools [ES] 31µGrants-in-aid				
02µOther Grants				
036µProvision for Furniture and Teaching Equipment in				
Secondary Schools [ES]				
31μGrants-in-aid 02μOther Grants	21,00,000			
037µProvision for Improvement of School Environment and Creation of Assets [ES]	21,00,000			
31µGrants-in-aid				
02µOther Grants 038µIntegrated Education for Disabaled Children <i>[ES]</i>		***	•••	***
31µGrants-in-aid 02µOther Grants	1,34,00,000	2,68,00,000	67,00,000	
039µOrientation Training of Secondary School Teachers [ES]	1,34,00,000	2,00,00,000	07,00,000	
31μGrants-in-aid 02μOther Grants		•••		
040µImplementation of Recommendation of School Education Committee [ES]		•••		
31µGrants-in-aid				
02µOther Grants		***		68,00,000

DETAILED ACCOUNT No. 2202-02-800

Other Expenditure - Contd..

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs. µµµµµµµµ	Rs. µµµµµµµµ µ	Rs. լµµµµµµµµµ	.Rs. Jµµµµµµµµµ
041 Assistance for Upgradation as recommended by the				
Twelfth Finance Commission (12-FC) [ES]				
31µGrants-in-aid				
02µOther Grants		•••		
042µExpenditure against ACA for Construction of a School Building at Chandrakona, Dist. Midnapore (ACA) [ES]				
31µGrants-in-aid				
02μOther Grants 043μExpenditure against ACA for Construction of School		•••	•••	•••
Building of R.K.Mission Sarada Vidyapith High School, Bankura (ACA) [ES]				
31µGrants-in-aid				
02µOther Grants		• • •		•••
047µRastriya Madhyamik Siksha Abhiyan(RMSA)(State Share) [ES]				
31µGrants-in-aid				
02µOther Grants		•••	•••	6,80,00,000
048 Unclusive Education of the Disabled at the Secondary Stage [ES]				
31μGrants-in-aid 02μOther Grants				1,02,00,000
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	3,04,57,600	6,77,00,000	 14444444444444444444444444444444444	иµµµµµµµµµµµ 10,77,60,000
CC CENTRALLY CRONCORED (NEW COLEMES)	μμμμμμμμμ	иррирриррир	ւհհեհեհեհեհե	սրրրրրրոր
CS - CENTRALLY SPONSORED (NEW SCHEMES) 002µComputer Literacy in Schools [ES]				
31µGrants-in-aid				
02µOther Grants	9,64,33,000	27,15,00,000	81,55,59,000	81,55,59,000
003 Untegrated Education for Disabled Children [ES]				
31µGrants-in-aid				
01µ Salary Grants	11,24,008	30,00,000		
02µOther Grants	5,95,23,082	11,10,00,000		
004µInclusive education of the disabled at the secondary stage [ES]				
31µGrants-in-aid			20.00.000	
01µ Salary Grants		•••	30,00,000	•••
02µOther Grants			12,10,00,000	
Total-800-CS - Centrally Sponsored (New Schemes)	15,70,80,090	38,55,00,000	93,95,59,000 93,95,59,000 	81,55,59,000
CN - CENTRAL SECTOR (NEW SCHEMES)	РРРРРРРРР	РРРРРРРРРРР	РРРРРРРРРРР	чррррррррр
001µEnvironmental Education in Schools under EMCBTA Project [ES]				
50µOther Charges		30,00,000	30,00,000	30,00,000
Total-800-CN - Central Sector (New Schemes)	μμμμμμμμμ		30,00,000 1444444444444444444444444444444	
Total-500-CIV - Celitial Sector (New Selletties)	•••	30,00,000	30,00,000	30,00,000

Detailed Account No. 2202-04-796 μ $\,$ Tribal Areas Sub-Plan

րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	սիրիրիրիրի	սիիիիիիիիիիիիի			
		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրրրրր	ւ րրրրրիրի	րրրերիր	յ րրրարի
04 HADULT EDUCATION					
796µTribal Areas Sub-Plan NP - NON PLAN					
002 UProvision for Book and Reading meterials /	'ESI				
31µGrants-in-aid	• •				
02µOther Grants			***		
		րրրրրեր	ւրրրրրրեր	րրրրրրեր	որիրիրիրի
Total-796-NP - Non Plan					
CN CENTRAL SECTOR (NEW SCHE	MEC)	риририри	ւրրրրրրեր	րիրերիր	<u>ս</u> րրրիր
CN - CENTRAL SECTOR (NEW SCHE) 001 URural Functional Literacy Project [ES]	VIES)				
31µGrants-in-aid					
02µOther Grants			50,000		
•		μμμμμμμμμμ	ιμμμμμμμμμμ	րրրրրրոր	ининининини
Total-796-CN - Central Sector (New Schemes)		***	50,000		•••
		րիրիրիրիրի		րիրիրիրիրի	որերերեր
	Total - 796		50,000		
		μμμμμμμμμμ	ւրբրերբրեր	րիրիրիրիրի	որրրրրիր
NP - NON PLAN 001µNikhil Bharat Bangla Bhasa Prasar Samity 31µGrants-in-aid	[ES]				
02µOther Grants					
002µEncouragement of Literature [ES]					
31µGrants-in-aid					
01µ Salary Grants		•••	•••		
50µOther Charges					
	T . 1 000			 	
	10tai - 002	իրիրիրիրի	 	 րրրրրրրրր ու	144444444
soulle i ii ciii i e ii aa i i	Total - 002	•••			
		•••		ոհհեհեհեր ոռերեր ոռերերեր ու	
(Hindi) [ES]		•••			
(Hindi) <i>[ES]</i> 31µGrants-in-aid		•••			
(Hindi) <i>[ES]</i> 31µGrants-in-aid 02µOther Grants	etc.	•••			
(Hindi) [ES] 31µGrants-in-aid 02µOther Grants 005µHindi Teachers in Secondary Schools [ES]	etc.	հհհհհհհհհհհհ 	ոհեհեհեհեհե որուսու	ոհոհոհոհոհոհ 	
(Hindi) [ES] 31µGrants-in-aid 02µOther Grants 005µHindi Teachers in Secondary Schools [ES] 31µGrants-in-aid	etc.	 hhhhhhhhhhh	 	 Իրհերհերին Մուրսին	
(Hindi) [ES] 31µGrants-in-aid 02µOther Grants 005µHindi Teachers in Secondary Schools [ES] 31µGrants-in-aid 01µ Salary Grants	etc.	հհհհհհհհհհհհ 	ոհեհեհեհեհե որուսու	ոհոհոհոհոհոհ 	 14444444444444444444444444444444444
(Hindi) [ES] 31µGrants-in-aid 02µOther Grants 005µHindi Teachers in Secondary Schools [ES] 31µGrants-in-aid 01µ Salary Grants	etc.	 hhhhhhhhhhh	 	 Իրհերհերին Մուրսին	 14444444444444444444444444444444444
(Hindi) [ES] 31µGrants-in-aid 02µOther Grants 005µHindi Teachers in Secondary Schools [ES] 31µGrants-in-aid 01µ Salary Grants 006µRashtra Bhasa Prasar Samity [ES] 31µGrants-in-aid 02µOther Grants	etc.	 hhhhhhhhhhh	 	 Իրհերհերին Մուրսին	 14444444444444444444444444444444444
(Hindi) [ES] 31µGrants-in-aid 02µOther Grants 005µHindi Teachers in Secondary Schools [ES] 31µGrants-in-aid 01µ Salary Grants 006µRashtra Bhasa Prasar Samity [ES] 31µGrants-in-aid 02µOther Grants 007µDevelopment of Other Languages [ES]	etc.	 hhhhhhhhhhh "	 	 	
(Hindi) [ES] 31µGrants-in-aid 02µOther Grants 005µHindi Teachers in Secondary Schools [ES] 31µGrants-in-aid 01µ Salary Grants 006µRashtra Bhasa Prasar Samity [ES] 31µGrants-in-aid 02µOther Grants 007µDevelopment of Other Languages [ES] 31µGrants-in-aid	etc.	 hhhhhhhhhhh "	 	 	
(Hindi) [ES] 31µGrants-in-aid 02µOther Grants 005µHindi Teachers in Secondary Schools [ES] 31µGrants-in-aid 01µ Salary Grants 006µRashtra Bhasa Prasar Samity [ES] 31µGrants-in-aid 02µOther Grants 007µDevelopment of Other Languages [ES]	etc.	 hhhhhhhhhhh	 14444444444444444444444444444444444	 	
31µGrants-in-aid 02µOther Grants 005µHindi Teachers in Secondary Schools [ES] 31µGrants-in-aid 01µ Salary Grants 006µRashtra Bhasa Prasar Samity [ES] 31µGrants-in-aid 02µOther Grants 007µDevelopment of Other Languages [ES] 31µGrants-in-aid	etc.	 hhhhhhhhhhh	 14444444444444444444444444444444444	 	
(Hindi) [ES] 31μGrants-in-aid 02μOther Grants 005μHindi Teachers in Secondary Schools [ES] 31μGrants-in-aid 01μ Salary Grants 006μRashtra Bhasa Prasar Samity [ES] 31μGrants-in-aid 02μOther Grants 007μDevelopment of Other Languages [ES] 31μGrants-in-aid 02μOther Grants	etc.	 hhhhhhhhhhhh	10,000 10,000	 	

DETAILED ACCOUNT No. 2202-05-103 SANSKRIT EDUCATION

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		Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
		Rs.	Rs.	Rs.	Rs.
		μμμμμμμμμμ	μμμμμμμμμμμ	ιμμμμμμμμμμμ	μμμμμμμμμ
103 Lanskrit Education					
NP - NON PLAN					
001µGovernment Tols (Schools) [ES]					
01µSalaries					
01µPay		8,59,346	6,12,000	5,90,000	11,78,000
14µGrade Pay		•••	2.07.000	 2.0E.000	3,36,000
13µDearness Pay 02µDearness Allowance		2,32,353	3,06,000 2,66,000	2,95,000 3,23,000	2,43,000
03µHouse Rent Allowance		87,009	86,000	83,000	1,74,000
04µAd hoc Bonus		18,000	6,000	6,000	13,000
07µOther Allowances			4,000	4,000	4,000
12µMedical Allowances		9,490	6,000	6,000	13,000
·		μμμμμμμμμμ	μμμμμμμμμμμ	ιμμμμμμμμμμμ	μμμμμμμμμ
Total - Salaries		12,06,198	12,86,000	13,07,000	19,61,000
001 111/2				արերերեր	
02µWages		1,87,072	18,000	2,06,000	2,27,000
07μMedical Reimbursements 11μTravel Expenses		 9,277	8,000	10,000	11,000
12µMedical Reimbursements under WBHS 2008		7,211			10,000
13µOffice Expenses					
01µElectricity		19,157	5,000	21,000	23,000
02µTelephone		2,050	3,000	2,000	2,000
03µMaintenance / P.O.L. for Office Vehicles					
04µOther Office Expenses		12,783	18,000	14,000	15,000
14µRents, Rates and Taxes		2,900	3,000	3,000	3,000
34µScholarships and Stipends		8,400	10,000	9,000	10,000
50µOther Charges		13,711	15,000	15,000	16,000
	T-4-1 001			յրրիրիրիրիրի 15.07.000	
	Total - 001	14,61,548	13,66,000	15,87,000 14444444444444444444444444444444444	22,78,000
002 Uvangiya Sanskrit Association (School) [ES] 01 USalaries		нььььььны	РИЧЧЧЧЧЧРР	тирининини	мининини
01µPay			23,000	22,000	45,000
14µGrade Pay				,	13,000
13µDearness Pay			12,000	11,000	
02µDearness Allowance			10,000	12,000	9,000
03µHouse Rent Allowance			3,000	3,000	6,000
04μAd hoc Bonus		•••	• • •	2,000	3,000
12µMedical Allowances				2,000	3,000
Total - Salaries			48,000	14444444444444444444444444444444444444	79,000
OZLIMA disel Deimbore conte		րրրրրրր	րրրրրրրիր	արերերեր	рриррирри
07µMedical Reimbursements			•••		•••
11µTravel Expenses 12µMedical Reimbursements under WBHS 2008			•••	•••	1,000
13µOffice Expenses					1,000
01µElectricity					
02µTelephone					
03µMaintenance / P.O.L. for Office Vehicles					
04µOther Office Expenses			•••		
50µOther Charges			•••	•••	•••
	m . 1 . 000	μμμμμμμμμ		լրրիրիրիրիրի Մարդիրիրի	
	Total - 002	•••	48,000	52,000	80,000

Detailed Account No. 2202-05-103 μ Sanskrit Education - $\it Contd.$

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			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		սսսսսսսս	սիրիրիրիրիրի	արարարարար	ицицицицици
003 U Non-Government Sanskrit Tols (Schools) [E	SI				
31µGrants-in-aid	-,				
01µ Salary Grants		2,59,15,906	3,30,23,000	3,30,23,000	4,31,94,000
004 Uvangia Sanskrit Siksha Parishat [ES]					
01µSalaries					
01µPay		6,01,477	7,49,000	4,30,000	8,59,000
14µGrade Pay					2,45,000
13µDearness Pay			3,75,000	2,15,000	
02µDearness Allowance		1,81,330	3,26,000	2,50,000	1,76,000
03µHouse Rent Allowance		56,871	1,05,000	58,000	1,22,000
04μAd hoc Bonus			7,000	4,000	8,000
07µOther Allowances			4,000	4,000	4,000
12µMedical Allowances		8,100	7,000	4,000	8,000
T-4-1 C-1		ррирриррир 8.47.778	յրրրրրրրրրր 15.73.000		
Total - Salaries		-1 - 1 -	15,73,000	9,65,000	14,22,000
07µMedical Reimbursements		рининини	ս իհեհեհեհե	іррррррррррр	
11µTravel Expenses		•••	4,000	•••	•••
12µMedical Reimbursements under WBHS 2008		***	•	•••	7,000
13µOffice Expenses		•••	•••	•••	7,000
01µElectricity		11,256	18,000	12,000	13,000
02µTelephone		5,047	6,000	5,000	5,000
03µMaintenance / P.O.L. for Office Vehicles					
04µOther Office Expenses		6,738	3,000	7,000	8,000
50µOther Charges		5,986	3,09,000	6,000	6,000
		μμμμμμμμμ	սիրիրիրիրի	արարարարար	ιμμμμμμμμμμ
	Total - 004	8,76,805	19,13,000	9,95,000	14,61,000
		μμμμμμμμμ	<i>ս</i> րրրրիրի և Արկրի և Ար	ւ րրրրրր	ιμμμμμμμμμμ
Total-103-NP - Non Plan		2,82,54,259	3,63,50,000	3,56,57,000	4,70,13,000
			<u> ԴԻԻԻԻԻԻԻԻԻ</u>	ւրրրրեր	
	Total - 103	2,82,54,259	3,63,50,000	3,56,57,000	4,70,13,000
		սրիրորորդի	<i>ս</i> իրիրիրին	արարարար	
hhhhhhhhhhhhhhhhhhhhhh		լ ևևևևևևև		чрррррррр	ирррррр
րրորդարարարարարարարարարարարարարարարարարա	DACCOUNT NO. 220	12-03-200 µ OTHER	LANGUAGE EDUCATION		
200 U Other Language Education	н рррррррррр	РИТРИТЕРНИТЕРНИТЕРНИТЕРНИТЕРНИТЕРНИТЕРНИ	րբրբրբրբր	ս բերերերեր	որրրրրոր
NP - NON PLAN					
001 LAnglo-Indian Education (School) [ES]					
01µSalaries					
01µPay			2,06,000	2,06,000	3,61,000
14µGrade Pay					1,03,000
13µDearness Pay			1,03,000	1,00,000	
02µDearness Allowance			90,000	95,000	75,000
03µHouse Rent Allowance			29,000	31,000	53,000
04µAd hoc Bonus			2,000	3,000	5,000
07µOther Allowances			2,000	2,000	5,000
12µMedical Allowances			2,000	3,000	5,000
		րրրրրեր	սիհեհեհեհեհե		
Total - Salaries			4,34,000	4,40,000	6,07,000
071114 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		րրրրրրեր	<i>ս</i> իրիրիրիրի	ւրրրրրրր	ιμμμμμμμμμμ
07µMedical Reimbursements		•••	***	•••	2.000
12µMedical Reimbursements under WBHS 2008		•••	•••	•••	3,000
31µGrants-in-aid			5,000	£ 000	9 nnn
02µOther Grants 50µOther Charges		1,99,800	5,000 8,95,000	5,000 9,00,000	8,000 9,00,000
opolici charges					
	Total - 001	1,99,800	44444444444444444444444444444444444444	13,45,000	15,18,000
	- 5001	.,,,,,,,,	.5,5 1,000	.5,.5,000	.5,.5,000

DETAILED ACCOUNT No. 2202-05-200

Other Language Education - Contd..

<u> Ի</u>

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

002 UNon-Government Miscellaneous Schools for Anglo-

Indians [ES]

31µGrants-in-aid

02 μ Other Grants ... 55,000 55,000 60,000

<u>հերհերերերերերերերերերերերերերերերերեր</u>

Total - 200 1,99,800 13,89,000 14,00,000 15,78,000

83,84,000

3,46,000

1,87,62,000

82,31,000

3,46,000

1,94,11,000

1,64,34,000

46,83,000

DETAILED ACCOUNT No. 2202-80-001 DIRECTION AND ADMINISTRATION

1,19,86,690

001 Li Direction and Administration

NP - NON PLAN

14µGrade Pay

50µOther Charges

001 La Directorate of Accounts (School Education) [ES]

01µSalaries 01µPay

· · · · · · · · · · · · · · · · · · ·				
13µDearness Pay	•••	41,92,000	41,16,000	•••
02µDearness Allowance	32,99,768	36,47,000	45,06,000	33,78,000
03µHouse Rent Allowance	10,22,504	11,74,000	11,52,000	24,32,000
04µAd hoc Bonus	70,000	84,000	82,000	1,73,000
05µInterim Relief	***	***		•••
07µOther Allowances	900	40,000	40,000	42,000
12µMedical Allowances	1,27,827	84,000	82,000	1,73,000
	ррирри	ւ րրրրրիր	ւ րրրրրիր	ս րրրիրիրիր
Total - Salaries	1,65,07,689	1,76,05,000	1,82,09,000	2,73,15,000
	րրրերի	որրերերեր	ւրրրրրրրիր	ս րրրիրիրիր
02µWages	4,200	***	5,000	6,000
07µMedical Reimbursements	1,000	2,000	1,000	1,000
11µTravel Expenses	1,14,123	82,000	1,23,000	1,32,000
12µMedical Reimbursements under WBHS 2008				1,39,000
13µOffice Expenses				•••
01µElectricity	33,044	45,000	45,000	50,000
02µTelephone	82,409	1,47,000	1,47,000	1,60,000
03µMaintenance / P.O.L. for Office Vehicles	1,19,221	1,45,000	1,45,000	1,50,000
04µOther Office Expenses	1,49,241	2,00,000	2,00,000	2,52,000
14µRents, Rates and Taxes	1,38,976	1,90,000	1,90,000	2,20,000

Total - 001

1,60,719

1,73,10,622

3,75,000

2,88,00,000

DETAILED ACCOUNT No. 2202-80-001 | DIRECTION AND ADMINISTRATION - Contd..

		30-001 μ Direction an			
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		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
				որիրիրիրի որուս և Հ.	
004 Li Reorganisation of School Education Directora	nte [ES]				
01µSalaries	. ,				
01µPay			20,000	21,000	35,000
14µGrade Pay			•••	·	9,000
13µDearness Pay			10,000	11,000	
02µDearness Allowance			9,000	11,000	7,000
03µHouse Rent Allowance		•••	3,000	4,000	5,000
04µAd hoc Bonus			1,000	1,500	2,000
07µOther Allowances			1,000	2,000	3,000
12µMedical Allowances			1,000	2,000	2,000
•		ириририри	ининининини	ս րրրրրրիր	μμμμμμμμμμ
Total - Salaries			45,000	52,500	63,000
		μμμμμμμμμμ	μμμμμμμμμμμ	սիրիրիրիրիրի	μμμμμμμμμμ
07µMedical Reimbursements			2,000	3,000	4,000
11µTravel Expenses			1,00,000	1,00,000	1,15,000
12µMedical Reimbursements under WBHS 2008					1,000
13µOffice Expenses					
01µElectricity			1,000	1,000	2,000
02µTelephone			2,000	2,000	2,500
03µMaintenance / P.O.L. for Office Vehicles			2,000	2,000	2,500
04µOther Office Expenses			2,000	2,500	3,000
50µOther Charges			2,000	2,000	3,000
1		սորորորորո	րորորորորոր	սիրիրիրիրիր	ицицицициц
	Total - 004		1,56,000	1,65,000	1,96,000
		μμμμμμμμμμ	μμμμμμμμμμμ	ս րրրրրրրիր	μμμμμμμμμμ
005 USetting up of Monitoring Unit [ES]					
01µSalaries					
01µPay			3,10,000	3,10,000	4,73,000
14µGrade Pay					1,34,000
13µDearness Pay			1,55,000	1,55,000	
02µDearness Allowance			1,35,000	1,35,000	97,000
03µHouse Rent Allowance			43,000	43,000	47,000
04µAd hoc Bonus			3,000	3,000	5,000
07µOther Allowances			2,000	2,000	3,000
12µMedical Allowances			3,000	3,000	4,000
		μμμμμμμμμμ	μμμμμμμμμμμ	ս րրրիրիրիրի	μμμμμμμμμμ
Total - Salaries			6,51,000	6,51,000	7,63,000
		ррирри	րրրրրրրր	ս րրրիրիրիրի	рриррирри
07µMedical Reimbursements					
12µMedical Reimbursements under WBHS 2008					4,000
50µOther Charges		57,801	29,000	62,000	67,000
		рринрирри	րրրրրրրր	սիրիրիրիրիր	рриррирри
	Total - 005	57,801	6,80,000	7,13,000	8,34,000
		ррирри	րրրրրրրիր	ս րրրրրրիր	рриррирри
Total-001-NP - Non Plan		1,73,68,423	1,95,98,000	2,02,89,000	2,98,30,000

Detailed Account No. 2202-80-001 μ Direction and Administration - Contd..

<u> </u>		Budget	Revised	Budget
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs. นนนนนนนนนน	Rs. เมนนนนนนนนนน	Rs. ս µµµµµµµµ µ	Rs. เมนนนนนนนนน
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	инининини	·РРРРРРРРРРР	чририририри	Р
002µRe-organisation of School Education Directorate [ES]				
11µTravel Expenses				
13µOffice Expenses				
01µElectricity				
02µTelephone				
03µMaintenance / P.O.L. for Office Vehicles		•••		
04µOther Office Expenses				
50µOther Charges				
Total - 002	րրրրրրր 	որերերեր 	սրրրրրրրր 	іньньньнь
	ицицицици	, ԱԱԱԱԱԱԱԱԱ	սիրիրիրիրի	іринининин
003 USetting up of Monitoring Unit [ES]				
31µGrants-in-aid				
02μOther Grants	2.02.800			
004µImplementation of e-Governance [ES]	_,=,=,===			
77µComputerisation	1,34,00,000	3,40,00,000	2,04,00,000	1,02,00,000
77 p computerisation			սրրրիրիրիր որդորդու	
Total-001-SP - State Plan (Annual Plan & Eleventh Plan)	1,36,02,800	3,40,00,000	2,04,00,000	1,02,00,000
,		<u> </u>	սիրիրիրիրիրի	
Total - 001	3,09,71,223	5,35,98,000	4,06,89,000	4,00,30,000
	րրրրրրեր	լիրիրիրիրի Մարդիրի	սիհերհեր	որրերիր
րիրիրիրիրիրիրիրիրիրիրիրի	ւրրրրրր	ս րրրր	րրրրրրի	ирририр
DETAILED ACCOUNT	No. 2202-80-004µ	Research		
րրրրար անագրան անագրան հերարարարի հերարարի հերարարի հերարարի հերարարի հերարարի հերարարի հերարարի հերարարի հերա	•			
004µResearch NP - NON PLAN	·rreererere		rrrrrrrrr	-rrrrrrrr
001 μ Recognised Institutions for Encouragement of Research				
Work in Arts and Sciences [ES] 31µGrants-in-aid				
02μOther Grants				
•			•••	
002µZoological Research-Himalayan Zoological Park [ES]				
31µGrants-in-aid	1,00,000		1.00.000	1 14 000
02μOther Grants	1,00,000	•••	1,08,000	1,16,000
003µSystemic Study and Research in Plant and Wild Life [ES]				
31µGrants-in-aid		,		
02µOther Grants	1,95,000	48,000	2,10,000	2,26,000
Total 004 NP Non Plan				
Total-004-NP - Non Plan	2,95,000 UUUUUUUUUU	48,000 IUUUUUUUUUU	3,18,000 4444444444444444444444444444444444	3,42,000 IUUUUUUUUUU
Total - 004	2,95,000	48,000	3,18,000	3,42,000

DETAILED ACCOUNT NO. 2202 ON 107 LL SQUOLARGUES

Detailed Account No	o. 2202-80-107 🏻 S	SCHOLARSHIPS		
սուսորության անագրարին անագրան անագրա	րրր հերևիրին	HHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH	ԱԱԱԱԱԱԱԱ Revised	µµµµµµµµµ Budget
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
	րիրիրիրիրի	սրիրիրիրիրի	րիրիրիրիրի	սիրիրիրիրի
107 µ Scholarships				
NP - NON PLAN				
005μ Scholarships to the Children of Primary and Secondary				
School Teachers [ES]				
31µGrants-in-aid				
02µOther Grants		1,000	1,000	1,000
007µSpecial Award for Securing Test Position in both				
Madhyamik and Higher Secondary Examinations [ES]				
31µGrants-in-aid				
02µOther Grants		4,000	4,000	4,000
	րրարարարարարարարարարարարարարարարարարարար			
Total-107-NP - Non Plan		5,000	5,000	5,000
	րրերերի	սրրրրրոր	րրերերեր	սիրիրիրիրի
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002 UNational Scholerships to the Children Primary &				
Secondary Teachers [ES]				
31µGrants-in-aid				
02µOther Grants	15,000			
•	μμμμμμμμμμ	иµµµµµµµµµµ	րրրրրրորոր	Ј
Total-107-SP - State Plan (Annual Plan & Eleventh Plan)	15,000			
	μμμμμμμμμμ	иµµµµµµµµµµ	րրրրրրորոր	Ј
CN - CENTRAL SECTOR (NEW SCHEMES)				
002 UNational Scholarships to the Children of Primary and				
Secondary School Teachers [ES]				
31µGrants-in-aid				
02µOther Grants	67,500	50,000	50,000	1,00,000
•	μμμμμμμμμμ	иµµµµµµµµµµ	μμμμμμμμμμμ	Ј
Total-107-CN - Central Sector (New Schemes)	67,500	50,000	50,000	1,00,000
Total - 107	µµµµµµµµµµ 82,500	սրիրիրիրի 55,000	րրերին 25,000	սµµµµµµµµµ 1,05,000

789 U Special Component Plan for Scheduled Castes

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001 Limplementation of e-Governance [ES]

77µComputerisation 75,00,000 25,00,000 1,25,00,000 37,50,000

Ի Total-789-SP - State Plan (Annual Plan & Eleventh Plan) 25,00,000 1,25,00,000 75,00,000 37,50,000

Total - 789 25,00,000 1,25,00,000 75,00,000 37,50,000

DETAILED ACCOUNT NO. 2202-80-796 TRIBAL AREAS SUB-PLAN

<u>Ի</u>

	Buaget	Revised	Buaget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

796 HTribal Areas Sub-Plan

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001 Limplementation of e-Governance [ES]

77µComputerisation

Total-796-SP - State Plan (Annual Plan & Eleventh Plan)

Total - 796

35.00.000 21.00.000 10.50.000 91.00.000 91,00,000 35,00,000 21,00,000 10,50,000 91,00,000 35,00,000 21,00,000 10,50,000

800 UOther Expenditure NP - NON PLAN

NP - NON PLAN					
019 LExamination Expenses [ES]				/ 47 000	
28µPayment of Professional and Special Service	S	6,01,692		6,47,000	6,96,000
02µOther charges		•••	1,77,000		•••
31µGrants-in-aid					
02µOther Grants		1,19,886	9,66,000	1,29,000	1,39,000
		μμμμμμμμμμ		Ի րիրիրիրի և հ	<i>ո</i> րրրր և հրարար և հրարարար և հրարարար և հրարարար և հրարարարար և հրարարար և հրարարար և հրարարար և հրարարար և հրա
	Total - 019	7,21,578	11,43,000	7,76,000	8,35,000
		μμμμμμμμμμ	μμμμμμμμμμμ	µµµµµµµµµµµ	μμμμμμμμμ
025 Contributions of State Government to National	ıl				
Foundation for Teachers Welfare [ES]					
31µGrants-in-aid					
02µOther Grants		1,65,232	1,60,000	1,78,000	1,91,000
028 Li Publication of Annual Report, Journal etc. [E	S)				
50µOther Charges		2,97,000	12,37,000	3,19,000	3,43,000
030 Li Refugee, Relief and Rehabilitation Directorate	;				
Establishment (Education) /ES/					
01µSalaries					
01µPay		19,52,287	14,71,000	13,75,000	28,56,000
14µGrade Pay					8,14,000
13µDearness Pay			7,36,000	6,87,000	
02µDearness Allowance		5,38,511	6,40,000	7,34,000	5,87,000
03µHouse Rent Allowance		1,91,510	2,06,000	1,88,000	3,96,000
04µAd hoc Bonus		13,000	15,000	13,000	28,000
07µOther Allowances		•	8,000	8,000	8,000
12µMedical Allowances		23,900	15,000	13,000	28,000
12 prividudal Allowanides				րրրերիրին հորդերին	
Total - Salaries		27,19,208	30,91,000	30,18,000	47,17,000
Total Salares				րիրիրիրիրիրի	
07µMedical Reimbursements		ринининин	1,05,000	дририририри	эррррррррр
11µTravel Expenses		•••	1,000	•••	•••
12µMedical Reimbursements under WBHS 2008		•••	1,000	•••	25,000
13µOffice Expenses		•••	***	•••	25,000
·		4,353	6,000	5,000	5,000
01µElectricity		•	10,000	10,000	10,000
02µTelephone 03µMaintenance / P.O.L. for Office Vehicles		•••	19,000	19,000	
		2 101		•	20,000
04µOther Office Expenses		3,191	50,000	50,000	50,000
14µRents, Rates and Taxes		 OF 04F	2 20 000	2 20 000	2 50 000
50µOther Charges		85,865	2,30,000	2,30,000	2,50,000
	T . 1 000			րիրընդրիրի	
	Total - 030	28,12,617	35,12,000	33,32,000	50,77,000

DETAILED ACCOUNT No. 2202-80-800

Other Expenditure - Contd..

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		Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
				րիրիրիրիրի	
031 Land District and Subdivisional Establishments					
(Education) [ES]					
01µSalaries					
01µPay		15,08,083	10,96,000	10,36,000	20,69,000
14µGrade Pay					5,89,000
13µDearness Pay			5,48,000	5,18,000	
02µDearness Allowance		4,08,383	4,77,000	5,67,000	4,25,000
03µHouse Rent Allowance		1,41,389 9,000	1,53,000	1,45,000 10,000	3,06,000 22,000
04μAd hoc Bonus 07μOther Allowances		·	11,000 6,000	6,000	6,000
12µMedical Allowances		 18,452	11,000	10,000	22,000
·		μμμμμμμμμμ	μμμμμμμμμμ	լ <u>իրիրիրիրիրի</u>	μμμμμμμμμ
Total - Salaries		20,85,307	23,02,000	22,92,000	34,39,000
07µMedical Reimbursements		ририририри	дририририри 1,000	1,000 1,000	1,000
11µTravel Expenses		•••	1,000	1,000	1,000
12µMedical Reimbursements under WBHS 2008					17,000
50µOther Charges		•••	1,000	1,000	1,000
•	nl - 031	μμμμμμμμμμμ 20,85,307		14444444444444444444444444444444444444	µµµµµµµµµµµ 34,58,000
		ицицицици	инининий т	ւրրրիրիր	
033 LIPrimary Education Schemes (Education) [ES]					
50µOther Charges	Voted	4,17,362	2,01,000	4,49,000	4,83,000
	Charged	5,000	5,000		
035µGrants-in-aid (Education) <i>[ES]</i> 31µGrants-in-aid					
02µOther Grants					
039µAssistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare [ES]					
01µSalaries					
01µPay		•••	28,000	30,000	61,000
14µGrade Pay					17,000
13µDearness Pay		***	14,000	15,000	
02µDearness Allowance			12,000	12,000	13,000
03µHouse Rent Allowance			4,000	5,000	6,000
07µOther Allowances			1,000	1,000	2,000
12µMedical Allowances			3,000	3,000	4,000
Total - Salaries		нинининининининининининининининининини	44444444444444444444444444444444444444	44444444444444444444444444444444444444	µµµµµµµµµµ 1,03,000
		μμμμμμμμμμ	μμμμμμμμμμ	ιμμμμμμμμμμμ	μμμμμμμμμ
12µMedical Reimbursements under WBHS 2008 31µGrants-in-aid					
01µ Salary Grants		4,47,944	6,99,000	7,00,000	8,40,000
02µOther Grants		3,31,725	1,09,000	3,57,000	3,84,000
50µOther Charges		75,050	1,20,000	1,20,000	1,30,000
Tota	ıl - 039	µµµµµµµµµµ 8,54,719	44444444444444444444444444444444444444	12,43,000	μμμμμμμμμμ 14,57,000
				ւրրրիրիր	μμμμμμμμμμ
Total-800-NP - Non Plan		73,58,815	95,52,000	85,96,000	1,18,49,000
		μμμμμμμμμ	μμμμμμμμμμμ	ιμμμμμμμμμμμ	μμμμμμμμμ
	Voted	73,53,815	95,47,000	85,91,000	1,18,44,000
	Charged	5,000	5,000		

Detailed Account No. 2202-80-800 $\mu\,$ Other Expenditure - $\it Contd...$

<u> հեհեհեհեհեհեհեհեհեհեհեհեհեհեհեհե</u>	րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի
	Budget Revised Budget Actuals, Estimate, Estimate, Estimate, 2007-2008 2008-2009 2008-2009 2009-2010
	Rs. Rs. Rs. Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	րհիհիհիհիհիհիհիհիհիհիհիհիհիհիհիհիհիհիհի
006µProvision against ACA for construction of School, Hostel and Training Centre for girl students of Ramkrishna Vevekananda Mission, Barrackpore (ACA) (ACA) [ES] 31µGrants-in-aid	
02μOther Grants 007μProvision against ACA for construction of School, Hostel and Training Centre for girl students of Ramkrishna Mission Vidyapith, Purulia (ACA) (ACA) [ES] 31μGrants-in-aid 02μOther Grants	
•	րհիհիհիհիհիհիհիհիհիհիհիհիհիհիհիհիհիհիհի
Total-800-SP - State Plan (Annual Plan & Eleventh Plan) Total - 800	 µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ
Voted	µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ
Charged	5,000 5,000
µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ	НИНГИНДИНДИНДИНДИНДИНДИНДИНДИНДИНДИНДИНДИНДИ
001µGovernment Primary Schools- [ES] 70µDeduct Recoveries Total - 101 - Deduct - Recoveries	(-) 6,47,108 (-) 6,50,000 (-) 8,00,000
102 Assisatance to Non-Govt Primary Education	
NP - NON PLAN 001 USchools for Boys and Girls [ES]	
70µDeduct Recoveries 002µSchools for Boys and Girls (Anglo-Indian) [ES]	(-) 2,03,338 (-) 183,00,00,000 (-) 160,87,00,000 (-) 254,86,90,000
70µDeduct Recoveries	(-) 33,775 (-) 39,79,000 (-) 79,000 (-) 2,00,000
Total - 102 - Deduct - Recoveries	(-) 2,37,113 (-) 183,39,79,000 (-) 160,87,79,000 (-) 254,88,90,000
104µInspection NP - NON PLAN 001µPrimary Schools [ES]	
70 Deduct Recoveries	(-) 6,05,33,093 (-) 6,00,00,000 (-) 10,00,00,000
Total - 104 - Deduct - Recoveries	(-) 6,05,33,093 (-) (-) 6,00,00,000 (-) 10,00,00,000 (-) (-) 10,00,00,000 (-)
107 Lachers Training NP - NON PLAN 001 Lachers' Training Institute- (Government, Government Sponsored and Non-Govt. Aided) [ES]	
70µDeduct Recoveries	(-) 2,58,396 (-) 2,000 (-) 2,50,000 (-) 5,00,000
Total - 107 - Deduct - Recoveries	µµµµµµµµµµµµµµµµµµµµµµµµµµµµ (-) 2,58,396 (-) 2,000 (-) 2,50,000 (-) 5,00,000

Detailed Account No. 2202 μ Deduct-Recoveries In Reduction of Expenditure - ${\it Contd...}$

րիրիրիրիրիրի	սիրիրերերի Արկերիրի անակարիր	μμμμ	μμμμμμ	ιμμμ			ιμμμ			ιμμμ	μμμ	
			Actuals,			Budget stimate,			vised mate,			Budget Estimate,
			2007-2008			08-2009			111ate, 3-2009			25timate, 009-2010
			Rs.			Rs.			Rs.		_	Rs.
		μμ	ιμμμμμμ	ιμμμ	μμμ	μμμμμ	ιμμμ	μμμμ	ιμμμμ	ιμμμ	μμμ	μμμμμμ
Education	mme of Nutritional Support to Primary											
CS - CENTRAI 003µAssistance for con Mid Day Meal S 70µDeduct Recoveries	LLY SPONSORED (NEW SCHEMES) struction of Kitchen-cum-Store under Scheme [ES]											
	Total - 112 - Deduct - Recoveries	μ	սμμμμμ	ιμμμ	μμμ	μμμμμ	ιμμμ	μμμμ	ιμμμμ	ιμμμ	μμμ	μμμμμμ
	Total - 112 - Deduct - Recoveres	μ	սµµµµµµ	ιμμμ	μμμ	μμμμμ	ιμμμ	μμμμ	ιμμμμ	ιμμμ	μμμ	μμμμμμ
SP - STATE PL	ent Plan for Scheduled Castes LAN (ANNUAL PLAN & ELEVENTH PLAN) Children (State Share) [ES]	(-)	18,00,000									
	Total - 789 - Deduct - Recoveries	(-)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
800 UOther Expenditu	re											
NP - NON PLA 003 UDistrict Primary So	chools Council / Board [ES]	<i>(</i>)	47.04.004				()	45.0		()		00.000
70 Deduct Recoveries	Tax Establishment [ES]	(-)	47,04,084	(-))	66,000	(-)	45,0	00,000	(-)	60	,00,000
70µDeduct Recoveries		(-)	3,565	(-)		9,000	(-)		9,000	(-)		15,000
	Total - 800 - Deduct - Recoveries	(-)	Jµµµµµµ 47,07,649 Jµµµµµ	(-))	75,000	(-)	45,0	09,000	(-)	60	,15,000
911µDeduct-Recoveri												
NP - NON PLA 001 Primary Schools												
70µDeduct Recoveries		(-)	31,000									
·	Total - 911 - Deduct - Recoveries	(-)	444441 31,000 4444444									µµµµµµ ,,, µµµµµµ
02µSECONDARY EDU	ICATION											
101µInspection												
NP - NON PLA 001 UMen's Branch [ES												
70µDeduct Recoveries	•	(-)	2,30,03,354	(-))	52,000	(-)	2,31,0	00,000	(-)	3,00	,00,000
002 Anglo-Indian [ES] 70 Deduct Recoveries		(-)	11,096									
•	Total - 101 - Deduct - Recoveries	(-) µ	Jµµµµµµ 2,30,14,450 Jµµµµµµ									
100LICovernment See	andary Schools											
109 UGovernment Sec NP - NON PLA												
004 U Government Seco		()	1 47 410		`	E 000	()	1 /	14.000	()	1	00 000
70µDeduct Recoveries		(-) UI	1,47,410 Jµµµµµµ	_{:-)} الالالالا		5,000 UUUUL	(-) 1444		14,000 IUUUU	(-) IUUU		,90,000 UUUUUU
	Total - 109 - Deduct - Recoveries	(-)	1,47,410° 14444444444444444444444444444444444	(-))	5,000	(-)	1,4	14,000	(-)	1	,90,000
	on-Government Secondary Schools											
NP - NON PLA	.N s for Boys and Girls <i>[ES]</i>											
70 Deduct Recoveries	•	(-) 1	2,96,83,742	(-))	10,000	(-)	15,00,0	00,000	(-)	20,00	,00,000
006µAssistance to Non Institutions [ES]	-Government Higher Secondary											
70µDeduct Recoveries		(-)	24,49,554				(-)		00,000	(-)		,00,000
	Total - 110 - Deduct - Recoveries		Jµµµµµµ 3,21,33,296	ιμμμ (-)	μμμ 	µµµµµ 10,000						4444444 ,00,000

DETAILED ACCOUNT No. 2202 DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..

րիրեր և հերաբան ան հերաբան հերական հեր		Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
	μμ	Rs. µµµµµµµ	apphhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhhh	Rs. I µµµµµµµµ µ	Rs. IHHHHHHHHHHHH
911µDeduct - Recoveries of Overpayment					
NP - NON PLAN					
001µMen Branch [ES]					
70µDeduct Recoveries	(-)	3,573			
002µAnglo-Indian [ES]					
70µDeduct Recoveries	(-)	1,553			
003µDirectorate of School Education [ES]					
70µDeduct Recoveries	(-)	6,123			
	μμ	սրրրրի	յրրրիրիրի	<u> </u>	յրրրրրրր Մարրրրիրի
Total - 911 - Deduct - Recoveries	(-)	11,249			
	μμι	սկկկկկկ	սրորորոր	յրրը Արդորոր	յրրրրրրր Մարդրիրի
05 µ LANGUAGE DEVELOPMENT					
05µLANGUAGE DEVELOPMENT 103µSanskrit Education					
•					
103µSanskrit Education					
103µSanskrit Education NP - NON PLAN			(-) 10,000		
103 Sanskrit Education NP - NON PLAN 001 Government Tols (Schools) [ES]					
103µSanskrit Education NP - NON PLAN 001µGovernment Tols (Schools) [ES] 70µDeduct Recoveries	(-)				
103 Sanskrit Education NP - NON PLAN 001 Government Tols (Schools) [ES] 70 Deduct Recoveries 003 Non-Government Sanskrit Tols (Schools) [ES]	(-)	 4,479	(-) 10,000 (-) 5,000	 (-) 5,000	
103 Sanskrit Education NP - NON PLAN 001 Government Tols (Schools) [ES] 70 Deduct Recoveries 003 Non-Government Sanskrit Tols (Schools) [ES]	(-)	 4,479	(-) 10,000 (-) 5,000	 (-) 5,000	 (-) 10,000
103µSanskrit Education NP - NON PLAN 001µGovernment Tols (Schools) [ES] 70µDeduct Recoveries 003µNon-Government Sanskrit Tols (Schools) [ES] 70µDeduct Recoveries	(-) (-)	 4,479 ЈИИДИДИ 4,479	(-) 10,000 (-) 5,000 JUPHHHHHHHH (-) 15,000	(-) 5,000 144444441 15,000 (-)	(-) 10,000
103µSanskrit Education NP - NON PLAN 001µGovernment Tols (Schools) [ES] 70µDeduct Recoveries 003µNon-Government Sanskrit Tols (Schools) [ES] 70µDeduct Recoveries	իհի (-) (-)	 4,479 JUPUPUPUP 4,479 JUPUPUPUP	(-) 10,000 (-) 5,000 JUPHHHHHHHH (-) 15,000	(-) 5,000 144444441 15,000 (-)	 10,000 (-) 1444444444444444444444444444444444444
103µSanskrit Education NP - NON PLAN 001µGovernment Tols (Schools) [ES] 70µDeduct Recoveries 003µNon-Government Sanskrit Tols (Schools) [ES] 70µDeduct Recoveries Total - 103 - Deduct - Recoveries	(-) μμ (-) μμ (-) 22,	 4,479 ДИРИРИН 4,479 ДИРИРИН 35,25,243 (-	(-) 10,000 (-) 5,000 ЈИРТИНИТЕ (-) 15,000 ЈИРТИНИТЕ (-) 183,41,38,000	 	 10,000 144444 (-) 10,000 144444444444444444444444444444444
103µSanskrit Education NP - NON PLAN 001µGovernment Tols (Schools) [ES] 70µDeduct Recoveries 003µNon-Government Sanskrit Tols (Schools) [ES] 70µDeduct Recoveries Total - 103 - Deduct - Recoveries	(-) 	4,479 ИРИРИРИ 4,4 79 ИРИРИРИР 35,25,243 (- ИРИРИРИР	(-) 10,000 144444 (-) 15,000 14444444444444444444444444444444444	 	(-) 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000

DEMAND No. 15

B-SOCIAL SERVICES µ (a) Education, Sports, Art and Culture

Head of Account: 2204 \(\mu \) Sports and Youth Services

Voted Rs. 3,91,28,000 Charged Rs. Nil

> TOTAL Rs. 3,91,28,000

Voted Charged Rs. Rs.

...

Total Rs.

3,91,28,000

3,91,28,000

Gross Expenditure Deduct - Recoveries

Net Expenditure

3 91 28 000 3.91.28.000

ABSTRACT ACCOUNT

1,69,99,780

74,84,772

10.49.645

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

101 Physical Education

NP - Non Plan SP - State Plan (Annual Plan & Eleventh Plan)

Total - 101

1,37,96,000 1,86,33,000 2,43,95,000 1,85,00,000 1,85,00,000 1,30,00,000 րրընդների հայաստան 1.000 անդան 1.000 անդա

3,82,85,000

800 UOther Expenditure NP - Non Plan

Total - 800

Grand Total - Gross

Voted Charged

NP - Non Plan SP - State Plan (Annual Plan & Eleventh Plan)

Deduct - Recoveries(Voted)

Grand Total - Net

Voted Charged 1,80,49,425 1,49,84,000 74,84,772 1.85.00.000 51.785

11,88,000

3,34,84,000

1,97,85,000 1,30,00,000 1.85.00.000

2,54,82,412 3,34,84,000 3,82,85,000 3,91,28,000

Total Expenditure(Net) under the Major Head: 2204

Excluding Buildings(as shown above)

Buildings (as shown separately)

Voted Charged Voted Charged 2,54,82,412

2,54,82,412

2,54,82,412

3,34,84,000

3.34.84.000

3,34,84,000

3,82,85,000

3,82,85,000

3,91,28,000

3,91,28,000

Total Expenditure(Net) under the Major Head: 2204

(including Buildings)

Voted Charged

3.82.85.000

3,91,28,000 3,91,28,000

Detailed Account No.	2204-00-101 µ Рн	YSICAL EDUCATION		
րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	•		лµµµµµµµµµµ Revised	Jµµµµµµµµµ Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008 Rs.	2008-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.
		ւ րիրիրիրիրի		
101LI Dhysical Education	ириририри	РИЧНИНИНИН	РИЧНИНИНИН	трририририри
101 μ Physical Education NP - NON PLAN				
002µYouth Welfare Works under Physical Education Directorate [ES]				
01µSalaries				
01μPay	66,38,572	56,70,000	45,59,000	91,02,000
14µGrade Pay 13µDearness Pay		28,35,000	22,80,000	25,94,000
02µDearness Allowance	 17,21,209	24,66,000	24,96,000	 18,71,000
03µHouse Rent Allowance	5,74,728	7,94,000	6,38,000	13,47,000
04µAd hoc Bonus	42,000	57,000	46,000	97,000
05µInterim Relief				
07µOther Allowances	•••	28,000	28,000	29,000
12µMedical Allowances	77,978	57,000	46,000	97,000
Total - Salaries	μμμμμμμμμμμ	լµµµµµµµµµµµ 110,07,000		
Total - Salaries	90,54,487	1,19,07,000 14444444444444444444444444444444444	1,00,93,000	1,51,37,000
07µMedical Reimbursements	1,984	1,000	2,000	2,000
11µTravel Expenses	1,66,635	2,02,000	1,79,000	1,92,000
12µMedical Reimbursements under WBHS 2008				77,000
13µOffice Expenses	***			
01µElectricity	37,443	70,000	40,000	43,000
02µTelephone	86,833	90,000	93,000	1,00,000
03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses	2,436 82,147	40,000 86,000	3,000 88,000	3,000 95,000
14µRents, Rates and Taxes	1,42,722	1,45,000	1,53,000	1,64,000
31µGrants-in-aid	.,,	., .0,000	.,00,000	1,01,000
02µOther Grants	70,76,682	8,03,000	76,07,000	81,78,000
34µScholarships and Stipends		50,000		
50µOther Charges	2,29,691	2,62,000	2,47,000	2,66,000
Total - 002	1,68,81,060	ԱԿԱԿԱԿԱԿԱԿԱԿ 1,36,56,000 ՄԱԿԱԿԱԿԱ	1,85,05,000	2,42,57,000
005µDevelopment of Physical Education [ES]	ринининин	иррирриррир	ирриррирри	ирриррирри
31µGrants-in-aid				
02µOther Grants	1,18,720	1,40,000	1,28,000	1,38,000
Total-101-NP - Non Plan	1,69,99,780	1,37,96,000	1,86,33,000	2,43,95,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	μμμμμμμμμ	ւհհեհեհեհե	ւրրրրրր	іµµµµµµµµµ
001µProvision for Physical Education Facilities in Schools [ES]				
31µGrants-in-aid	00 (5 000	40.00.000	40.00.000	40.00.000
02µOther Grants	23,65,000	12,00,000	12,00,000	12,00,000
007µGrants to West Bengal School Sports Association [ES] 31µGrants-in-aid 01µ Salary Grants				
02µOther Grants	8,00,000	10,00,000	10,00,000	•••
008 LiGrants to District School Sports Association [ES]			, -,	
31µGrants-in-aid				
02μOther Grants	9,00,000	11,00,000	11,00,000	11,00,000
009µNational School Games - Participation of West Bengal State [ES] 31µGrants-in-aid				
02LIOther Grants	9 00 000	10.00.000	10.00.000	10.00.000

9,00,000

10,00,000

10,00,000

02µOther Grants

10,00,000

Detailed Account No. 2204-00-101 μ Physical Education - Contd..

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		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008 Rs.	2008-2009 Rs.	2008-2009 Rs.	2009-2010 Rs.
			րրերին և հ Մարդերին	
010µDevelopment of Sports Activities in Darjeeling Hill Areas [ES]				
31µGrants-in-aid				
02μOther Grants		3,00,000	3,00,000	3,00,000
011 UStrengthening of Physical Education Directorate in the				
State and District Headquaters [ES]				
31µGrants-in-aid	F 10 770	10.00.000	10.00.000	10.00.000
02μOther Grants 012μHolding of Coaching Camp in Districts <i>[ES]</i>	5,19,772	10,00,000	10,00,000	10,00,000
31µGrants-in-aid				
02µOther Grants		5,00,000	5,00,000	5,00,000
013µRefresher Course for Physical Education Teachers[ES]				
31µGrants-in-aid		4.00.000	4.00.000	4.00.000
02µOther Grants 014µHolding of Two National Meets (All India		4,00,000	4,00,000	4,00,000
Competition) [ES]				
31µGrants-in-aid				
. 02μOther Grants	15,00,000	7,00,000	7,00,000	7,00,000
015 Holding of Central Coaching Camp with Talented Boys				
and Girls [ES]				
31µGrants-in-aid 02µOther Grants		6,00,000	6,00,000	6,00,000
016µGrants to Govt. Schools [ES]		0,00,000	0,00,000	0,00,000
50µOther Charges	5,00,000	6,00,000	6,00,000	6,00,000
017µMaintenance of SAI-adopted Schools [ES]				
31µGrants-in-aid		4.00.000	4.00.000	4 00 000
02µOther Grants	•••	1,00,000	1,00,000	1,00,000
018µEstablishment of Sports Schools [ES] 31µGrants-in-aid				
02µOther Grants			•••	
50µOther Charges		40,00,000	40,00,000	25,00,000
	μμμμμμμμμμ		րրորդորոր	
Total - 018		40,00,000	40,00,000	25,00,000
019µDevelopment / Construction to Creat Sports and Games	ррирриррирр	ририририри	իրերերեր	рррррррррр
Facilities for the Children of Secondary				
Schools [ES]				
31µGrants-in-aid				
02µOther Grants	•••	60,00,000	60,00,000	10,00,000
029µState committee for School Games & Sports [ES] 31µGrants-in-aid				
02µOther Grants				10,00,000
030 Holding of Subrata Mukharjee CUP football Tournament				.,,
in the State and participation in National level				
Tournament (ES)				
31μGrants-in-aid 02μOther Grants				5,00,000
031 Holding of Jawaharlal Neheru Hockey Tournament in the	•••	•••	•••	3,00,000
State and participation in National level				
Tournament [ES]				
31µGrants-in-aid				E 00
02μOther Grants				5,00,000
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)	μμμμμμμμμμ 74,84,772	µµµµµµµµµµµ 1,85,00,000	44444444444444444444444444444444444444	1,30,00,000
19th 191 91 - State Fran (Allindar Fran & Eleventh Fran)			րրրերիր Մարդերի	
Total - 101	2,44,84,552	3,22,96,000	3,71,33,000	3,73,95,000

Detailed Account No. 2204-00-800 μ Other Expenditure

		Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
		րրրրրրր	րրրրրրրր	րրրրրրրի	<mark>րրրրրրր</mark>
800 µ Other Expenditure					
NP - NON PLAN					
001 μ Development of National Discipline Schemes [b	ES]				
01µSalaries					
01µPay		7,54,210	5,53,000	5,18,000	10,34,000
14µGrade Pay		•••	2.77.000		2,95,000
13µDearness Pay		 2 11 272	2,77,000	2,59,000	2 12 000
02µDearness Allowance 03µHouse Rent Allowance		2,11,373 69,462	2,41,000 77,000	2,84,000 73,000	2,12,000 1,53,000
04µAd hoc Bonus		5,000	6,000	5,000	11,000
07µOther Allowances		5,000	8,000	8,000	8,000
12µMedical Allowances		9,600	6,000	5,000	11,000
12 pinoulou 7 illonunoes				րրիրիրիրի	
Total - Salaries		10,49,645	11,68,000	11,52,000	17,24,000
				µµµµµµµµµµµµ	
07µMedical Reimbursements					
11µTravel Expenses					
12µMedical Reimbursements under WBHS 2008					9,000
13µOffice Expenses					
01µElectricity			4,000		
02µTelephone			4,000		
03µMaintenance / P.O.L. for Office Vehicles		•••	6,000	•••	•••
04µOther Office Expenses		•••	1,000	•••	•••
50µOther Charges			5,000		
_				րիրիրիրիրի	
1	Total - 001	10,49,645	11,88,000	11,52,000	17,33,000
Total-800-NP - Non Plan		рррррррррр 10,49,645	ррррррррррр 11,88,000	µµµµµµµµµµµ 11,52,000	РРРРРРРРР 17,33,000
Iotai-800-NP - Noii Pian				µµµµµµµµµµµµµ	
т	Total - 800	10,49,645	11,88,000	11,52,000	17,33,000
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DETAILED ACCOL ועעעעעעעעעעעעעעעעעעעעעעעעעעעעעעעעעעעע		<i>Deduct</i> -Recoveries In IHHHHHHHHHHHHH			րիրիրիրի
NP - NON PLAN					
002µYouth Welfare Works under Physical Education					
Directorate /F.S/		(-) 51,785			
Directorate [ES] 70L1Deduct Recoveries		() 0.17.00			
70µDeduct Recoveries	EVENTH PLAN)				
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELE					
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELE D11µStrengthening of Physical Education Directorate					
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELE D11µStrengthening of Physical Education Directorate State and District Headquaters [ES]					
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELE D11µStrengthening of Physical Education Directorate State and District Headquaters [ES]		րրիրիրիր Մուրիրին Մուրի	 ԱԱԱԱԱԱԱԱԱԱ	 ԱԱԱԱԱԱԱԱՄԱ ԱԱԱԱԱԱ	 ԱԱԱԱԱԱԱՄԱ ԱԱԱԱԱԱ
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELE D11µStrengthening of Physical Education Directorate State and District Headquaters [ES]	in the	 µµµµµµµµµµ (-) 51,785	ոհհեհեհեր 	որհորհիրին 	որիրիրի որորորու ու
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELE 111µStrengthening of Physical Education Directorate State and District Headquaters [ES] 70µDeduct Recoveries	in the	(-) 51,785			
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELE D11µStrengthening of Physical Education Directorate State and District Headquaters [ES] 70µDeduct Recoveries	in the	(-) 51,785		հհհհհհհհհհհ հհհհհհհհհհհ 	
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELE D11µStrengthening of Physical Education Directorate State and District Headquaters [ES] 70µDeduct Recoveries	in the	(-) 51,785			
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELE D11µStrengthening of Physical Education Directorate State and District Headquaters [ES] 70µDeduct Recoveries Total - 101 - Deduct - F	in the	(-) 51,785 µµµµµµµµµµµµ (-) 51,785	 µµµµµµµµµµµµ 		 µµµµµµµµµ
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELE D11µStrengthening of Physical Education Directorate State and District Headquaters [ES] 70µDeduct Recoveries Total - 101 - Deduct - F	in the	(-) 51,785 µµµµµµµµµµµµ (-) 51,785	 µµµµµµµµµµµµ 	 Իրհերհերև 	 µµµµµµµµµ

DEMAND No. 15

B-Social Services µ (h) Others

Head of Account : 2251 \(\mu \) Secretariat--Social Services

Voted Rs. 3,06,21,000 Charged Rs. Nil TOTAL Rs. 3,06,21,000 Voted Charged Total Rs. Rs. **Gross Expenditure** 3,06,21,000 3,06,21,000 Deduct - Recoveries Net Expenditure 3,06,21,000 ABSTRACT ACCOUNT Budget Revised Budget Estimate. Estimate. Estimate. Actuals. 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs. 090 LI Secretariat NP - Non Plan 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 Total - 090 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 **Grand Total - Gross** 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 Voted 1.90.77.022 2.15.70.000 2.10.96.000 3,06,21,000 Charged NP - Non Plan 2,15,70,000 1,90,77,022 2,10,96,000 3,06,21,000 Deduct - Recoveries **Grand Total - Net** 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 Voted 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 Charged Total Expenditure(Net) under the Major Head: 2251 Excluding Buildings(as shown above) Voted 1.90.77.022 2.15.70.000 2.10.96.000 3,06,21,000 Charged ... Voted Buildings (as shown separately) Charged Total Expenditure(Net) under the Major Head: 2251 (including Buildings) 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000

1,90,77,022

Voted

Charged

2,10,96,000

3,06,21,000

2,15,70,000

Actuals Estimate Estimate 2007-2008 2008-2009 2009-2010 2009-20	հերևերերերերերերերերեր	ирриррирри	ь нььььььььы	AHHHHHHHHHHH Budget	Revised	µµµµµµµµµ Budget
2007-2008 2008-2009 2008-2009 2009-2010 R.S. R			Actuals.			
Rs.						
### Secretarial ### Points ### Points						
No. NO. PLAN Control Education ES			րրրրրրրր	ւրրրրրրրր	ւրրրրրրիր	<mark>ս</mark> րրրրրոր
No. NO. PLAN Control Education ES	090 µ Secretariat					
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1 1 1 2 2 1 2 2 1 2 2	•					
14µGrade Pay	•		1 20 01 484	91.05.000	84 80 000	1 67 40 000
31 pleamess Pay						
13,44,173 39,61,000 45,12,000 34,41,000 03,41,000 03,41,000 03,41,000 03,41,000 03,41,000 04,41,000 04,41,000 07,001 07,001 07,001 07,001 07,001 07,001 07,001 07,001 07,001 07,000 07,	•					
03 House Rent Allowance						
04μAd noc Bonus						
1,536 65,000 65,000 65,000 1,4000 1						
1.45,773 9,10,00 8,20,00 1,40,000 Total - Salaries 1,67,68,741 1,91,41,000 1,86,15,000 2,78,02,000 07μMedical Reimbursements 79,439 56,000 85,000 1,000 07μMedical Reimbursements 79,439 56,000 33,00,00 1,000 07μMedical Reimbursements under WBHS 2008 179,000 3,13,000 3,00,000 17μTravel Expenses 2,291,225 1,97,000 3,13,000 3,00,000 17μDedical Reimbursements under WBHS 2008 17,000 3,13,000 1,153,000 17μDedical Reimbursements under WBHS 2008 17,000 1,100,000 1,153,000 17μDedical Reimbursements under WBHS 2008 17,000 1,100,000 1,153,000 17μDedical Reimbursements under WBHS 2008 17,000 1,100,000 1,100,000 17μDedical Recoveries 17μPμΡμΡμΡμΡμΡμΡμΡμΡμΡμΡμΡμΡμΡμΡμΡμΡμΡμΡμ						
Тоtal - Salaries						
1,67,68,741	12 piviedicai Allowances					
	T . 1 . C 1 .					
07µMedical Reimbursements 79,439 55,000 85,000 91,000 11µTravel Expenses 2,91,225 1,97,000 3,13,000 3,36,000 13µMedical Reimbursements under WBHS 2008 2,91,225 1,97,000 3,13,000 3,36,000 13µMedical Reimbursements under WBHS 2008	Total - Salaries					
11 µ Travel Expenses 2,91,225 1,97,000 3,13,000 3,36,000 12 µ Medical Reimbursements under WBHS 2008	OZLIMA disel Detroburgarous					
12µMedical Reimbursements under WBHS 2008						
13µOffice Expenses 01µElectricity 02µTelephone 1,70,447 1,58,000 1,83,000 1,97,000 03µMaintenance / P.O.L. for Office Vehicles 8,61,515 9,72,000 9,26,000 9,95,000 04µOther Office Expenses 9,02,947 10,41,000 9,71,000 10,44,000 50µOther Charges 2,708 3,000 3,000 3,000 3,000 3,000 1,90,77,022 2,15,70,000 2,10,96,000 3,062,1000 1,90,77,022 2,15,70,000 2,10,96,000 3,002,1000 1,90,77,022 2,15,70,000 2,			2,91,225	1,97,000		
01µElectricity 2,000 02µTelephone 1,70,447 1,58,000 1,83,000 1,97,000 03µMaintenance / P.O.L. for Office Vehicles 8,61,515 9,72,000 9,26,000 9,95,000 04µUbrler Office Expenses 9,02,947 10,41,000 9,71,000 10,44,000 50µOther Charges 2,708 3,000 3,000 3,000 Total - 007 1,90,77,022 2,15,70,000 2,10,96,000 3,0621,000 Pµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ			•••	•••	•••	1,53,000
1,70,447			•••		•••	•••
3 pMaintenance / P.O.L. for Office Vehicles 8,61,515 9,72,000 9,26,000 9,95,000 0 d p Other Office Expenses 9,02,947 10,41,000 9,71,000 10,44,000 50 p Other Charges 2,708 3,000 3,000 3,000						
04μOther Office Expenses 9,02,947 10,41,000 9,71,000 10,44,000 50μOther Charges 2,708 3,000 3,000 3,000 Total - 007 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 HPLPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPH						
50µOther Charges 2,708 3,000 3,000 3,000 Total - 007 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,71,022 2,15,70,000 2,10,96,000 3,06,21,000 1,90,71,022 2,10,96,000 3,06,21,000						
Phi				10,41,000	9,71,000	
Total - 007 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000	50µOther Charges		2,708	3,000	3,000	3,000
			րրրրրրի	ս իրիրիրիրի	որիրիրիրիրի	ս րրրրրիր
Total-090-NP - Non Plan 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 Total - 090 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 РРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИР		Total - 007				
			րրրրրեր	ւ րիրիրիրիրի	ւիհեհեհեհեհե	ս իրիրիրի
Total - 090 1,90,77,022 2,15,70,000 2,10,96,000 3,06,21,000 ририририририририририририририририририри	Total-090-NP - Non Plan		1,90,77,022	2,15,70,000	2,10,96,000	3,06,21,000
рининининининининининининининининининин			րրրրրրր	ս րրրրրրիրի	որերերերեր	ս րրրիրիրի
Рининининининининининининининининининин		Total - 090	1,90,77,022	2,15,70,000	2,10,96,000	3,06,21,000
DETAILED ACCOUNT No. 2251 Deduct - Recoveries инириририририририририририририририририри			μμμμμμμμμμ	ս րրրրրոր և արդարար	ւ րրրրրրոր	ս րրրրիր և և և և և և և և և և և և և և և և և
70µDeduct Recoveries	Detailed Acco Дининининининининининининин 090µSecretariat	DUNT N O. 2251 μ	DEDUCT-R ECOVERIES IN	REDUCTION OF EXPEND	ITURE	
Total - 090 - Deduct - Recoveries	007µDepartment of School Education <i>[ES]</i> 70µDeduct Recoveries					
Total - 2251 - Deduct - Recoveries <td>Total 000 Daduat</td> <td>Recoveries</td> <td>րերերերեր</td> <td>ւեհեհեհեհեհե</td> <td>ւեհեհեհեհեհե</td> <td><u>ս</u>եհեհեհեհե</td>	Total 000 Daduat	Recoveries	րերերերեր	ւեհեհեհեհեհե	ւեհեհեհեհեհե	<u>ս</u> եհեհեհեհե
Voted	Ютат - 090 - Бейист -	Recoveries	րրր ը Իրրրիրիրի	ոհհհհհհհհհհհ ու	ւհհհհհհհհհհ 	ոհեհեհեր ու
Voted	Total - 2251 - <i>Deduct -</i>	Recoveries				
Voted						
		Voted				
			***		***	

DEMAND No. 15

C-Economic Services µ (c) Special Areas Programmes

Head of Account : 2551 μ Hill Areas

Voted Rs. 20,00,000 Charged Rs. Nil TOTAL Rs. 20,00,000 Voted Charged Total Rs. Rs. **Gross Expenditure** 20,00,000 20,00,000 Deduct - Recoveries <u> Ի</u> 20.00.000 Net Expenditure ABSTRACT ACCOUNT Budget Revised Budget Estimate. Estimate. Estimate. Actuals. 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs. 60 - OTHER HILL AREAS 191 Assistance to the Darjeeling Gorkha Autonomous SP - State Plan (Annual Plan & Eleventh Plan) 20,00,000 20,00,000 20,00,000 **Total - 191** 20,00,000 20,00,000 20,00,000 ... Total - 60 20,00,000 20,00,000 20,00,000 **Grand Total - Gross** 20,00,000 20,00,000 20,00,000 ... Voted 20,00,000 20,00,000 20,00,000 Charged SP - State Plan (Annual Plan & Eleventh Plan) 20,00,000 20,00,000 Deduct - Recoveries Grand Total - Net 20,00,000 20,00,000 20,00,000 Voted 20,00,000 20,00,000 20,00,000 Charged

ABSTRACT ACCOUNT -- Contd.

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

Total Expenditure(Net) under the Major Head: 2551

Excluding Buildings(as shown above)

Buildings (as shown separately)

 Voted
 ...
 20,00,000
 20,00,000
 20,00,000

 Charged
 ...
 ...
 ...
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 Voted
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 Charged
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 ...

Total Expenditure(Net) under the Major Head: 2551

(including Buildings)

Voted

Charged

Detailed Account No. 2551-60-191 μ Assistance to the Darjeeling Gorkha Autonomous Hill Council

191 LAssistance to the Darjeeling Gorkha Autonomous Hill Council

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

046 USchool Education Sector [ES]

31µGrants-in-aid

02µOther Grants ... 20,00,000 20,00,000 20,00,000

CAPITAL EXPENDITURE

DEMAND No. 15

B-CAPITAL ACCOUNT OF SOCIAL SERVICES µ (a) EDUCATION SPORTS ART AND CUL-TURE

Head of Account: 4202 \(\mu\) Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 13,40,00,000 Charged Rs. Nil

TOTAL Rs. 13,40,00,000

Voted Charged Total Rs. Rs. Rs.

<u> ԻԻԻԿԻԱԻԱԻԱԻԱԻԱԻԱԻԱԻԱԻԱԻԱԻԱԻԱԻԱԻԱԻԱԻ</u> 13,40,00,000 13.40.00.000

Deduct - Recoveries

Net Expenditure 13,40,00,000 13,40,00,000

Budget Revised Budget Estimate, Estimate, Estimate, Actuals. 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs.

01 - GENERAL EDUCATION 201 Li Elementary Education

SP - State Plan (Annual Plan & Eleventh Plan) 5.20.00.000 4.00.00.000 3,40,00,000

Total - 201 5,20,00,000 4,00,00,000 3,40,00,000 <u> Ի</u>

202 USecondary Education

NP - Non Plan 9.000 5,40,00,000 SP - State Plan (Annual Plan & Eleventh Plan) 5,40,00,000

7,00,00,000 **Total - 202** 5,40,09,000 5,40,00,000 7,00,00,000

789 LI Special Component Plan for Scheduled Castes SP - State Plan (Annual Plan & Eleventh Plan) 2,37,82,141 2.00.00.000 2,00,00,000 1,03,40,000

<u> Ի</u> Total - 789 2,37,82,141 2,00,00,000 2,00,00,000 1,03,40,000 <u> Ի</u>

796 UTribal Areas Sub-Plan

Gross Expenditure

SP - State Plan (Annual Plan & Eleventh Plan) 1,03,42,240 75,00,000 75,00,000 28,95,000 սիրիրիրիկիրիկիրիկիրիկիրիկիրիրի μμμμμμμμμμμμ

Total - 796 1,03,42,240 75,00,000 75,00,000 28,95,000

800 LOther Expenditure

SP - State Plan (Annual Plan & Eleventh Plan) 2,23,60,057 25,00,000 25,00,000 1,67,65,000

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13,60,09,000 Total - 01 12,40,00,000 5,64,84,438 13,40,00,000 13,40,00,000 **Grand Total - Gross** 5,64,84,438 13,60,09,000 12,40,00,000

Voted 5,64,84,438 13,60,09,000 12,40,00,000 13,40,00,000 Charged

CAPITAL EXPENDITURE ARSTRACT ACCOUNT -- Contd

	ABSTRAC	T ACCOUNT Co	ontd.		
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			Budget	Revised	Budget
		Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
		2007-2006 Rs.	2008-2009 Rs.	2006-2009 Rs.	2009-2010 Rs.
			րրրրրրը		
	NP - Non Plan		9,000		
SP - State Plan (Annual Plan &		5,64,84,438	13,60,00,000	12,40,00,000	13,40,00,000
SI State I ian (Amidai I ian e	Z Elevenen Tun)		μμμμμμμμμμμ		
T.	Deduct - Recoveries				ррррррррррр
, and the second se	Recoveries		 		
C	Grand Total - Net	5,64,84,438	44444444444444444444444444444444444444	12,40,00,000	13,40,00,000
	rand Iotal - Net				
	Voted	5,64,84,438	44444444444444444444444444444444444444	12,40,00,000	13,40,00,000
		5,04,04,430	13,00,07,000	12,40,00,000	13,40,00,000
	Charged				
Total Funanditure (Net) under the Major Head, 4202		μμμμμμμμμ	րիրիրիրիրի	ининининин	ририририри
Total Expenditure(Net) under the Major Head: 4202					
Excluding Buildings(as shown above)	Voted	F / 4 0 4 420	12 / 0 00 000	12 40 00 000	12 40 00 000
	Voted	5,64,84,438	13,60,09,000	12,40,00,000	13,40,00,000
	Charged				
Buildings (as shown separately)	Voted	16,61,74,173	•••	3,12,000	3,35,000
	Charged				
		μμμμμμμμμ	րիրիրիրիրիի	սրրրրրրր	риририри
Total Expenditure(Net) under the Major F	lead: 4202				
(including Buildings)		22,26,58,611	13,60,09,000	12,43,12,000	13,43,35,000
			µµµµµµµµµµµ		
	Voted	22,26,58,611	13,60,09,000	12,43,12,000	13,43,35,000
	Charged			•••	•••
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01µGENERAL EDUCATION					
201 µ Elementary Education					
NP - NON PLAN					
001 μ Accomodation of District Offices (Kolka					
24-Parganas) under the control of Scho	ool				
Education Deptt. [ES]					
53µMajor Works / Land and Buildings		***	•••	•••	***
		րրրրեր	µµµµµµµµµµµ	ս րերեր	րրրրրրիր
Total-201-NP - Non Plan					
		μμμμμμμμμ	μμμμμμμμμμμ	иµµµµµµµµµ	μμμμμμμμμμ
SP - STATE PLAN (ANNUAL PLA	N & ELEVENTH PLAN)				
001 μ Stengthening of administrative and sup	pervisory staff				
(including accommodation, etc.) [ES]					
53µMajor Works / Land and Buildings			3,00,00,000	3,00,00,000	1,80,00,000
002 Umprovement of Teachers Training Fac	cilities. [ES]				
53µMajor Works / Land and Buildings			2,20,00,000	1,00,00,000	1,60,00,000
The major trains and bandings		UUUUUUUUU	µµµµµµµµµµµµ		
Total-201-SP - State Plan (Annual Plan & Eleve	enth Plan)	L.L.L.L.L.L.L.L.	5,20,00,000	4,00,00,000	3,40,00,000
201 S.	······		hhhhhhhhhhhhhh hhhhhhhhhhhh		
	Total - 201	тьтьтьть	5,20,00,000	4,00,00,000	3,40,00,000
	10tai - 201	•••	3,20,00,000	4,00,00,000	0,70,00,000

CAPITAL EXPENDITURE

րիրերիրերիրիրիրիրիրիրիրիրիրիրիրիրիրիրիր	րիհեհերհեր հուրեր			
	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
200 I Considered Education	րիրիրիրիրի	սիրերերեր	ոհհեհեհեհե	ւիհեհեհեհեհ
202µSecondary Education NP - NON PLAN				
001µMultipurpose Schools <i>[ES]</i>				
53µMajor Works / Land and Buildings		9,000		
·	րրրրերի		ս իրիրիրիրի	ւիրիրիրիրի
Total-202-NP - Non Plan		9,000	որիրիրիրիրի որորդու	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 002 Development of Government Secondary Schools [ES]	ЬЬЬЬЬЬЬЬЬ	чининини	чининини	инььнььнь
53µMajor Works / Land and Buildings		5,00,00,000	5,00,00,000	1,80,00,000
003 UDevelopment of School Sports. [ES]		40.00.000	40.00.000	10.00.000
53µMajor Works / Land and Buildings 004µImplimentation and Development of Model School /ES/		40,00,000	40,00,000	10,00,000
53µMajor Works / Land and Buildings	•••	•••		4,32,75,000
005µGirls Hostel (State Share) <i>[ES]</i> 53µMajor Works / Land and Buildings				77,25,000
55 piviajoi works / Lanu and Buildings		 	 սµµµµµµµµµµµ	
Total-202-SP - State Plan (Annual Plan & Eleventh Plan)		5,40,00,000	5,40,00,000	7,00,00,000
	րրրրրեր		որիրիրիրիրի և	
Total - 202		5,40,09,000	5,40,00,000 14444444444444444444444444444	7,00,00,000
	рририририри	РИЧЧЧЧЧРР	иририририри	иррирриррир
РИРИНТИНЕ В В В В В В В В В В В В В В В В В В В	ДИИНИНИНИНИ И Ѕресіаі Сомролел	IHHHHHHHHH IT PLAN FOR SCHEDUL	HUHHHHHHHH ED CASTES	µµµµµµ
µµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµµ 789µSpecial Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN) 001µInfrastructure Facilities for Elementary / Secondary Education Programme under RIDF. (RIDF) [ES]				
53µMajor Works / Land and Buildings	2,37,82,141	2,00,00,000	2,00,00,000	75,00,000
002 HGirls Hostel (State Share) (RIDF) [ES]				
53µMajor Works / Land and Buildings				28,40,000
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	2,37,82,141	арраррарар 2,00,00,000	44444444444444444444444444444444444444	1,03,40,000
		иририририри	ս րրարրարի	
Total - 789	2,37,82,141	2,00,00,000	2,00,00,000	1,03,40,000
РИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ	рррарарарара µµµµµµµ µ 202-01-796 U Тява	иррирриррир И ДИЦИННИ I Areas Sub-Plan	ԻԻԻԻԻԻԻԻ Դիհեհեհեհե	µµµµµµµµ
րրագրարան անագրան անագ	иририририри	րիրիրիրիրիի	ս րրրրրիրի	սիրիրիրիրի
796 µ Tribal Areas Sub-Plan SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001µInfrastructure Facilities for Elementary / Secondary Education Programme under RIDF. (RIDF) [ES]				
53µMajor Works / Land and Buildings	1,03,42,240	75,00,000	75,00,000	21,00,000
002 \(\mathbb{I}\)Girls Hostel (State Share) (RIDF) [ES]				7.05.000
53µMajor Works / Land and Buildings				7,95,000
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)			11 11 11 11 11 11 11 11 11 11 11 11 11	
Total 770 DI State Fam (Finish Fam & Die Fenal Fam)	1,03,42,240	75,00,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1µµµµµµµµµµ 28,95,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4202-01-800 U OTHER EXPENDITURE

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 Actuals, 2007-2008
 Budget Estimate, Estimate, 2008-2009
 Rs.
 Rs.
 Rs.
 Rs.
 Rs.
 Rs.
 Rs.
 Rs.

800 LOther Expenditure

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

005 μ Infrastructure Facilities for Elementary / Secondary Education Programme under RIDF. (RIDF) [ES]

53µMajor Works / Land and Buildings

Total-800-SP - State Plan (Annual Plan & Eleventh Plan)

Total - 800

DEMAND No. 51

B-SOCIAL SERVICES µ (a) Education, Sports, Art and Culture

Head of Account: 2203

Technical Education

Voted Rs. 263,53,64,000 Charged Rs. Nil

TOTAL Rs. 263,53,64,000

<u>Ի</u>

Voted Charged Total

Gross Expenditure 263,53,64,000 ... 263,53,64,000

Deduct - Recoveries

РРИРИРИ РЕГОИ В РЕГОИ В В

 Budget
 Revised
 Budget

 Actuals,
 Estimate,
 Estimate,
 Estimate,

 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

001 μ Direction and Administration

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003 Li Training

NP - Non Plan 58,69,008 74,92,000 66,42,000 98,13,000

004 L Research

101 Unspection

NP - Non Plan 15,011 34,000 16,000 17,000

103 H Technical Schools

 NP - Non Plan
 5,01,32,093
 5,71,01,000
 5,55,22,000
 8,17,07,000

 SP - State Plan (Annual Plan & Eleventh Plan)
 9,13,076
 12,55,000
 12,55,000
 30,60,000

105 Polytechnics

Total - 105 39,33,61,095 67,94,67,000 68,12,75,000 79,63,40,000

ABSTRACT ACCOUNT -- Contd.

	ACT ACCOUNT Col			
հեհեհեհեհեհեհեհեհեհեհեհեհեհեհե	ս րրրրրիր	444444444444 Budget	µµµµµµµµµµ Revised	ıµµµµµµµµµ Budget
	Actuals	Estimate,		Estimate,
	Actuals,		Estimate,	
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրեր	ւրրրրրիր	սիհեհեհեհե	րրրրրրր
107 µ Scholarships				
NP - Non Plan	***	1,00,000	1,11,000	1,67,000
SP - State Plan (Annual Plan & Eleventh Plan)		1,50,000	1,50,000	20,00,000
,	սսսսսսսսս		ининининин	ицицицицици
Total - 107		2,50,000	2,61,000	21,67,000
	иииииииии		µµµµµµµµµµµ	
789 USpecial Component Plan for Scheduled Castes	FFFFFFFF			
NP - Non Plan		3,29,36,000	3,34,12,000	5,01,68,000
SP - State Plan (Annual Plan & Eleventh Plan)	7,93,57,408	12,78,60,000	13,78,60,000	15,58,25,000
or state rian (riangua rian a zieremi riang			µµµµµµµµµµµµ	
Total - 789	7,93,57,408	16,07,96,000	17,12,72,000	20,59,93,000
10tai - 707				
796 µ Tribal Areas Sub-Plan	рррррррррр	ирриррирри	սիհերհեր	рининини
NP - Non Plan		2,04,20,000	2,22,45,000	3,34,00,000
SP - State Plan (Annual Plan & Eleventh Plan)	 44 01 EE4	2,11,60,000		3,34,00,000 1,66,15,000
SP - State Plan (Annual Plan & Eleventh Plan)	66,81,556		2,11,60,000	
T . 1 . TO.			սրրիրիրիրի	
Total - 796	66,81,556	4,15,80,000	4,34,05,000	5,00,15,000
and law 5 m	ириририри	ւրրրրրեր	սµµµµµµµµµµ	րրրրրրեր
800µOther Expenditure				
NP - Non Plan	2,11,69,380	2,19,87,000	2,34,65,000	3,31,67,000
SP - State Plan (Annual Plan & Eleventh Plan)	54,11,99,426	58,02,00,000	59,02,00,000	144,00,00,000
	րրրրրրի	ս իրիրիրիրիրի	սիհեհեհեհե	µµµµµµµµµ µ
Total - 800	56,23,68,806	60,21,87,000	61,36,65,000	147,31,67,000
	μμμμμμμμμμ	ս րրրրրոր և հրարարի և հրարարարում և հրարարարում է հրարարարարարարում է հրարարարարարարարարարարարարարարարարարար	սµµµµµµµµµµ	μμμμμμμμμ
911 µ Deduct Recoveries of Overpayment				
	μμμμμμμμμμ	Ιμμμμμμμμμμ	սµµµµµµµµµµ	μμμμμμμμμ
Total - 911				
	иририририри	ιμμμμμμμμμμ	иµµµµµµµµµµ	μμμμμμμμμμ
Grand Total - Gross	110,66,93,631	155,80,37,000	158,21,98,000	263,53,64,000
	μμμμμμμμμμ	ιμμμμμμμμμμ	иµµµµµµµµµµ	μμμμμμμμμ
Voted	110,66,93,631	155,80,37,000	158,21,98,000	263,53,64,000
Charged				
	μμμμμμμμμ	ιμμμμμμμμμμ	սրրրերի	μμμμμμμμμμ
NP - Non Plan	44,87,36,518	55,61,12,000	56,02,73,000	81,93,64,000
SP - State Plan (Annual Plan & Eleventh Plan)	65,79,57,113	100,19,25,000	102,19,25,000	181,60,00,000
,		เนนนั้นนั้นนั้นนั้นนั้น	µµµµµµµµµµµ	
Deduct - Recoveries(Voted)		(-) 7,13,000		
(**********************************	**	• • • • • • • • • • • • • • • • • • • •	սրրրրրրը սրրրրրր	ииииииии
Grand Total - Net	110,43,64,009	155,73,24,000	158,21,98,000	263,53,64,000
Grand Islan - 1900			44444444444444444444444444444444444444	
Voted	110,43,64,009	155,73,24,000	158,21,98,000	263,53,64,000
Charged	110,40,04,007	100,70,24,000	130,21,70,000	203,33,04,000
Chargea				
Total Expenditure(Net) under the Major Head: 2203	եհեհեհեհե	•ььььььь	սիհիհիհիհի	_Р РРРРРРРРРРРРРРРРРРРРРРРРРРРРРРРРРРР
Excluding Buildings(as shown above)				
Voted	110 /3 4/ 000	155 72 24 000	150 21 00 000	263 53 64 000
	110,43,64,009	155,73,24,000	158,21,98,000	263,53,64,000
Charged		•••		
Buildings (as shown separately) Voted		•••	•••	
Charged				
	րրրրրր	ірри	ирриррирри	рррррррррр
Total Expenditure(Net) under the Major Head: 2203				
	110,43,64,009	155,73,24,000	158,21,98,000	263,53,64,000
Total Expenditure(Net) under the Major Head: 2203 (including Buildings)	110,43,64,009 µµµµµµµµµµ	155,73,24,000 	158,21,98,000 µµµµµµµµµµµ	263,53,64,000 µµµµµµµµµ
Total Expenditure(Net) under the Major Head: 2203	110,43,64,009	155,73,24,000	158,21,98,000	263,53,64,000

Detailed Account No. 2203-00-001 μ Direction and Administration

<u> Ի</u>	սիրիրիրիրի	րրրրեր Իրբերրի			
			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրերի	սիրիրիրիրի	սրրրրրր	րրրրրր
001 Direction and Administration					
NP - NON PLAN 002 Directorate of Technical Education /ET/					
01µSalaries					
· 01µPay		55,12,023	32,17,000	37,35,000	74,56,000
14µGráde Pay					21,25,000
13µDearness Pay		12.01.10/	16,09,000	18,68,000	15 22 000
02µDearness Allowance 03µHouse Rent Allowance		13,81,106 4,32,332	13,99,000 4,50,000	20,32,000 5,30,000	15,33,000 11,18,000
04µAd hoc Bonus		24,000	32,000	38,000	80,000
07µOther Allowances		2.,000	3,000	3,000	3,000
12µMedical Allowances		48,551	32,000	38,000	80,000
		իհերևինիների	иµµµµµµµµµµ 67,42,000	ոհհիհիհորհի	hhhhhhhhhhhh
Total - Salaries		/3,98,012	67,42,000	82,44,000	1,23,95,000
07µMedical Reimbursements		ррирриррирри	որիրիրիրիրի	ининининин	рррррррррр
11µTravel Expenses		83,941	42,000	90,000	97,000
12µMedical Reimbursements under WBHS 2008					
13 UOffice Expenses		1.07.010	1.50.000	1.000	1 45 000
01μElectricity 02μTelephone		1,26,010 92,921	1,50,000 71,000	1,35,000 1,00,000	1,45,000 1,08,000
03µMaintenance / P.O.L. for Office Vehicles		1,03,661	1,67,000	1,11,000	1,19,000
04µOther Office Expenses		31,704	69,000	34,000	37,000
28µPayment of Professional and Special Services	i				
02μOther charges		1.50.220	5,00,000	1 71 000	1.04.000
50µOther Charges		1,59,329	1,34,000	1,71,000	1,84,000
	Total - 002	79,95,578	Jµµµµµµµµµµ 78,75,000	88,85,000	1,30,85,000
			սիրիրիրիրիրի		
Total-001-NP - Non Plan		79,95,578	78,75,000	88,85,000	1,30,85,000
	Total - 001	րրերերերերի 70 05 570	սµµµµµµµµµµ 78,75,000	սրորորը ու հուս	րրորսերը հուսաբերի հայաստանում անում
	10tai - 001	77,73,376 UUUUUUUUUU	76,75,000 JUUUUUUUUU	88,83,000 UUUUUUUUU	1,30,65,000 UUUUUUUU
րիրիրիրիրիրիրիրի	ս արարար	μμμμμμμμμ	ιμμμμμμμμ	յրկրիրիկիկի	յրրի հարդար
	DETAILED ACCOUNT	No. 2203-00-003 H	Training		
րրորդիրիրիրիրիրիրիրիրիրիրիի 003 µ Training	սիհեհերեր	րիրիրիրիրի	րիրիրիրիրի	րրրրրրր	րրրեր
NP - NON PLAN					
001 LEstablishment of Pre-vocational Centres [ET]					
01µSalaries					
01µPay		9,47,105	7,00,000	6,50,000	12,98,000
14µGrade Pay 13µDearness Pay		•••	3,50,000	3,25,000	3,70,000
02µDearness Allowance		3,14,541	3,50,000	3,56,000	2,67,000
03µHouse Rent Allowance		1,25,365	1,00,000	1,25,000	1,92,000
04µAd hoc Bonus		9,000	20,000	7,000	14,000
07µOther Allowances		 15,601	1,000 20,000	1,000 7,000	1,000 14,000
12µMedical Allowances			որդերիրի որդերի		
Total - Salaries		14,11,612	15,41,000	14,71,000	21,56,000
		μμμμμμμμμμ	ирриририри		
07µMedical Reimbursements		17.77/	10.000	10.000	20,000
11µTravel Expenses 12µMedical Reimbursements under WBHS 2008		17,776	19,000	19,000	20,000
13µOffice Expenses		•••			•••
' 01μElectricity		773	15,000	1,000	1,000
02 Le Telephone		_:::	9,000		•••
03µMaintenance / P.O.L. for Office Vehicles		750	10,000	1,000	1,000
04µOther Office Expenses 31µGrants-in-aid		9,240	8,000	10,000	11,000
01µ Salary Grants					
50µOther Charges		9,420	20,000	10,000	11,000
		μμμμμμμμμμ	иµµµµµµµµµµ 16,22,000		
	Total - 001	14,49,571	16,22,000	15,12,000	22,00,000

Detailed Account No. 2203-00-003 μ Training - Contd..

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		Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
				րրիրիրիրիրի հուրու	
		1111111111			
002µAhamedpur Engineering Training Workshop 01µSalaries	[ET]				
01µPay 14µGrade Pay					•••
13µDearness Pay					
02µDearness Allowance 03µHouse Rent Allowance					
04µAd hoc Bonus 12µMedical Allowances			•••		
'		µµµµµµµµµµ	μμμμμμμμμμμμ	րրրրրրրիրիրի	лhhhhhhhhh
Total - Salaries		 นนนนนนนนนน		иририри приририририри	 JUUUUUUUUUU
07µMedical Reimbursements 11µTravel Expenses					
12µMedical Reimbursements under WBHS 2008					
13µOffice Expenses 01µElectricity					
02 Li Telephone					•••
03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses					
14µRents, Rates and Taxes 50µOther Charges					
50 p. 5 m. 5 m. 3 m. 3 m. 3 m. 3 m. 3 m. 3 m	Total - 002			μμμμμμμμμμμ	սիհիհիհիրի
	10ta1 - 002	µµµµµµµµµµ	μμμμμμμμμμμ	րրրերիրիրիրի	սրրրրրը: Մարդիրի
003µMining Education Branch <i>[ET]</i> 01µSalaries					
' 01μPay 14μGrade Pay		32,46,747	26,99,000	22,30,000	44,52,000 12,68,000
13UDearness Pav			13,50,000	11,15,000	
02µDearness Allowance 03µHouse Rent Allowance		7,43,941 2,03,836	11,74,000 3,78,000	12,21,000 3,12,000	9,16,000 6,58,000
04µAd hoc Bonus 05µInterim Relief		16,000	27,000	22,000	47,000
07µOther Allowances			10,000	10,000	11,000
12µMedical Allowances		26,500	27,000	22,000	47,000
Total - Salaries		42,37,024	56,65,000	μμμμμμμμμμμμμ 49,32,000	73,99,000
02µWages		иририририри 4,980	ррирриррирри 10,000	րիրիրիրիրի հիրհիրիրի	որբերր 6,000
07µMedical Reimbursements 11µTravel Expenses		11,932	12,000	13,000	14,000
12 Medical Reimbursements under WBHS 2008					
13µOffice Expenses 01µElectricity		12,771	19,000	14,000	15,000
02µTelephone 03µMaintenance / P.O.L. for Office Vehicles		13,729 12,000	17,000 20,000	15,000 13,000	16,000 14,000
04µOther Office Expenses		41,633	17,000	45,000	48,000
14µRents, Rates and Taxes 19µMaintenance		7,960	5,000 8,000	9,000	10,000
21µMaterials and Supplies/Stores and Equipment 03µOther Hospital Consumables	t				
04µOthers		7,954	13,000	9,000	10,000
27µMin'or Works/ Maintenance 28µPayment of Professional and Special Service	es .	7,950 	9,000	9,000 	10,000
02µOther charges 50µOther Charges		56,506	10,000 60,000	61,000	66,000
52 Machinery and Equipment/Tools and Plants		4,998	5,000	5,000	5,000
	Total - 003	μμμμμμμμμμ 44,19,437	μμμμμμμμμμμμ 58,70,000	µµµµµµµµµµµ 51,30,000	սµµµµµµµµµ 76,13,000
Total-003-NP - Non Plan				44444444444444444444444444444444444444	
10tai-005-141 - 140ii 1 iaii				μμμμμμμμμμμμ 66,42,000	սիկիկինիրի
	Total - 003	58,69,008	74,92,000	66,42,000	98,13,000

DETAILED ACCOUNT No. 2203-00-004 **µ** RESEARCH

DETAILED ACCOUNT	NO. 2203-00-004 µ	K ESEARCH		
արարարարարարարարարարարարարարարարարարար	արարարարար	ւրրրրրրրի	յ րրրրրոր և արդարարին և արդարարում և արդարարում է արդարարում է արդարարում է արդարարում է արդարարում է արդարարում է	ւ րրրրրիր
		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	иририририри	րրրրրրրրի	րրերերեր	µµµµµµµµµµ
004 Li Research				
NP - NON PLAN				
001 μ Grants to Research Institutions [ET]				
31µGrants-in-aid				
01μ Salary Grants	•••			
02µOther Grants				
Total-004-NP - Non Plan	рррррррррр	ририририри	ирриририри	ририририри
Total-004-INF - INOII FIAII			µµµµµµµµµµµ	
CN - CENTRAL SECTOR (NEW SCHEMES)	rererere.	recent recent		
001 LExpansion of facilities to areas where gaps have been				
identified [ET]				
31µGrants-in-aid				
01μ Salary Grants	•••			
002µScheme for Moderisation of Emenrgency Laboratories and				
Workshop <i>[ET]</i> 31µGrants-in-aid				
01µ Salary Grants				
· [· · · ·] · · · ·	μμμμμμμμμμ	μμμμμμμμμμμ	μμμμμμμμμμμ	μμμμμμμμμμ
Total-004-CN - Central Sector (New Schemes)				
T-4-1 004	ирриррирри	րրրրրրրիր	րրրրրրեր	нинининин
Total - 004		•••	•••	•••
μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	15,011 µµµµµµµµµµ 15,011	34,000 	16,000 16,000 14,000 16,000 16,000	17,000 µµµµµµµµµµ 17,000
	,	•	•	·
HHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH	ւրրրիրիկիր	սիհերիրի	սիրիրիրի	<i>ս</i> µµµµµ
DETAILED ACCOUNT NO.	2203-00-103 µ 160	CHNICAL SCHOOLS		
րրորդերիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի 103 µ Technical Schools	триничини	. РРРРРРРРРРР	тринининин	. РРРРРРРРРР
NP - NON PLAN				
001 μ Grants to Non-Government Technical Schools [ET]				
31 µGrants-in-aid	10007440	4.00.00.000	4.07.07.000	7.04 (0.000
01µ Salary Grants	4,38,97,119	4,89,92,000	4,87,26,000	7,31,62,000
02µOther Grants 002µGrants to other Institutions imparting education of	29,15,090	27,37,000	31,34,000	33,69,000
technical type [ET]				
31µGrants-in-aid				
01μ Salary Grants	3,08,478	21,38,000	3,42,000	5,13,000
02µOther Grants	1,41,996	70,000	1,53,000	1,64,000
003µNon-Government Technical Institutions for Boys [ET]				
31 µGrants-in-aid	12.20.544	10.02.000	14.75.000	22.14.000
01µ Salary Grants 02µOther Grants	13,28,544 2,22,000	18,93,000 2,58,000	14,75,000 2,39,000	22,14,000 2,57,000
004µNon-Government Technical Institutions for Girls [ET]	2,22,000	2,30,000	2,37,000	2,57,000
31µGrants-in-aid				
01µ Salary Grants	9,85,192	9,05,000	10,94,000	16,42,000
02µOther Grants	3,33,674	1,08,000	3,59,000	3,86,000
ı			ирриририри	
Total-103-NP - Non Plan	5,01,32,093	5,71,01,000	5,55,22,000	8,17,07,000

DETAILED ACCOUNT No. 2203-00-103

Technical Schools - Contd..

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	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

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SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001 U Junior Technical Schools [ET] 31µGrants-in-aid

02µOther Grants 8,63,390 12,00,000 12,00,000 30,00,000

002 Development of the Regional Institute of Printing Technology, Calcutta [ET]

50µOther Charges 49,686 55,000 55,000 60,000

Total-103-SP - State Plan (Annual Plan & Eleventh Plan) 9,13,076 12,55,000 12,55,000

Total - 103 5,10,45,169 5,83,56,000 5,67,77,000 8,47,67,000

105 Polytechnics

NP -	NON	PLAN
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001µPolytechnics [ET]					
01µSalaries					
01µPay		22,86,25,390	16,51,65,000	15,29,07,000	30,52,74,000
14µGrade Pay		***		***	8,70,00,000
13µDearness Pay		***	8,25,83,000	7,64,53,000	
02µDearness Allowance		5,39,60,204	7,18,47,000	8,39,10,000	6,27,47,000
03µHouse Rent Allowance		1,79,57,028	2,31,23,000	2,19,80,000	4,63,88,000
04µAd hoc Bonus		8,55,015	16,52,000	15,70,000	33,14,000
05µInterim Relief		445			
12µMedical Allowances		20,90,566	16,52,000	15,70,000	33,14,000
•		μμμμμμμμμ	μμμμμμμμμμ	ининининини	рининининини
Total - Salaries		30,34,88,648	34,60,22,000	33,83,90,000	50,80,37,000
		μμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ
02µWages		2,36,927	4,36,000	2,61,000	2,87,000
07µMedical Reimbursements		3,738	97,000	4,000	4,000
11µTravel Expenses		7,88,249	12,00,000	8,47,000	9,11,000
12µMedical Reimbursements under WBHS 2008		***	***	***	
13µOffice Expenses		***	***	***	
01µElectricity		1,19,02,975	1,30,18,000	1,27,96,000	1,37,56,000
02µTelephone		8,86,447	8,45,000	9,53,000	10,24,000
03µMaintenance / P.O.L. for Office Vehicles		7,57,009	5,01,000	8,14,000	8,75,000
04µOther Office Expenses		17,60,491	20,00,000	18,93,000	20,35,000
14µRents, Rates and Taxes		7,63,765	8,88,000	8,21,000	8,83,000
19µMaintenance		10,66,979	11,84,000	11,47,000	12,33,000
21µMaterials and Supplies/Stores and Equipment	t				
03µOther Hospital Consumables		34,295		37,000	40,000
04µOthers		10,94,756	7,17,000	11,77,000	12,65,000
31µGrants-in-aid					
02µOther Grants		13,90,177	17,00,000	14,94,000	16,06,000
50µOther Charges		71,17,559	84,53,000	76,51,000	82,25,000
		μμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ	рининининини
	Total - 001	33,12,92,015	37,70,61,000	36,82,85,000	54,01,81,000

DETAILED ACCOUNT No. 2203-00-105 | Polytechnics - Contd..

РРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИР
μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ
002 µFacilities for part-time courses [ET] 01µSalaries 03µHouse Rent Allowance 11µTravel Expenses 3,912 5,000 4,000 4,000
01µSalaries 03µHouse Rent Allowance 11µTravel Expenses 3,912 5,000 4,000 4,000
03µHouse Rent Allowance
11µTravel Expenses 3,912 5,000 4,000 4,000
· 01µElectricity 1,000
02μTelephone
03µMaintenance / P.O.L. for Office Vehicles
04μOther Office Expenses 24,983 27,000 29,000 19μMaintenance
21µMaterials and Supplies/Stores and Equipment
03µOther Hospital Consumables
04µOthers 8,625 9,000 10,000
28µPayment of Professional and Special Services 1,51,971 1,63,000 1,75,000
02μOther charges 3,38,000
50μOther Charges 8,448 9,000 10,000
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003 Li Grants to Non-Government Polytechnics [ET]
31µGrants-in-aid
01µ Salary Grants 2,01,35,539 2,27,03,000 2,23,50,000 3,35,59,000
02μOther Grants 1,00,00,000 1,07,50,000 1,15,56,000 004μPolytechnics-Diploma Courses-Trade Course [<i>ET</i>]
01µSalaries
01µPay 4,07,267 1,09,000 2,80,000 5,60,000
14μGrade Pay 1,60,000
13 µDearness Pay 55,000 1,40,000
02µDearness Allowance 1,10,063 47,000 1,53,000 1,14,000
03µHouse Rent Allowance 21,244 15,000 39,000 83,000
04μAd hoc Bonus 1,000 3,000 6,000
07μOther Allowances 1,000 1,000 1,000 1,000 12μMedical Allowances 6,100 1,000 3,000 6,000
Total - Salaries 5,44,674 2,29,000 6,19,000 9,30,000
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07µMedical Reimbursements
11µTravel Expenses 26,182 15,000 28,000 30,000
12µMedical Reimbursements under WBHS 2008
13µOffice Expenses
13μOffice Expenses
13 μOffice Expenses
13μOffice Expenses
13μOffice Expenses 01μElectricity 58,434 4,10,000 63,000 68,000 02μTelephone 5,639 11,000 6,000 03μMaintenance / P.O.L. for Office Vehicles 14,960 19,000 16,000 17,000 04μOther Office Expenses 16,859 18,000 14μRents, Rates and Taxes 19μMaintenance 39,666 28,000 43,000
13 μOffice Expenses
13 μOffice Expenses 01μElectricity 58,434 4,10,000 63,000 68,000 02μTelephone 5,639 11,000 6,000 03μMaintenance / P.O.L. for Office Vehicles 14,960 19,000 16,000 17,000 04μOther Office Expenses 16,859 18,000 14μRents, Rates and Taxes 19μMaintenance 39,666 28,000 43,000 46,000 21μMaterials and Supplies/Stores and Equipment 03μOther Hospital Consumables
13μOffice Expenses
13μOffice Expenses 01μElectricity 58,434 4,10,000 63,000 68,000 02μTelephone 5,639 11,000 6,000 03μMaintenance / P.O.L. for Office Vehicles 14,960 19,000 16,000 17,000 04μOther Office Expenses 16,859 18,000 19,000 14μRents, Rates and Taxes 19μMaintenance 39,666 28,000 43,000 44,000 21μMaterials and Supplies/Stores and Equipment 03μOther Hospital Consumables 03μOther Hospital Consumables 04μOthers 37,796 1,000 41,000 44,000 31μGrants-in-aid 02μOther Grants
13μOffice Expenses 01μElectricity 58,434 4,10,000 63,000 68,000 02μTelephone 5,639 11,000 6,000 03μMaintenance / P.O.L. for Office Vehicles 14,960 19,000 16,000 17,000 04μOther Office Expenses 16,859 18,000 19,000 14μRents, Rates and Taxes 19μMaintenance 39,666 28,000 43,000 44,000 21μMaterials and Supplies/Stores and Equipment 03μOther Hospital Consumables 03μOther Hospital Consumables 01μGrants-in-aid 02μOther Grants 34μScholarships and Stipends 1,47,000
13μOffice Expenses 01μElectricity 58,434 4,10,000 63,000 68,000 02μTelephone 5,639 11,000 6,000 03μMaintenance / P.O.L. for Office Vehicles 14,960 19,000 16,000 17,000 04μOther Office Expenses 16,859 18,000 19,000 14μRents, Rates and Taxes 19μMaintenance 39,666 28,000 43,000 44,000 21μMaterials and Supplies/Stores and Equipment 03μOther Hospital Consumables 04μOthers 37,796 1,000 41,000 44,000 31μGrants-in-aid 02μOther Grants 1,47,000 34μScholarships and Stipends 50μOther Charges 98,309 24,000 1,06,000 1,14,000
13μOffice Expenses 01μElectricity 58,434 4,10,000 63,000 68,000 02μTelephone 5,639 11,000 6,000 03μMaintenance / P.O.L. for Office Vehicles 14,960 19,000 16,000 17,000 04μOther Office Expenses 16,859 18,000 19,000 14μRents, Rates and Taxes 19μMaintenance 39,666 28,000 43,000 44,000 21μMaterials and Supplies/Stores and Equipment 03μOther Hospital Consumables 04μOthers 37,796 1,000 41,000 44,000 31μGrants-in-aid 02μOther Grants 34μScholarships and Stipends 1,47,000 34μScholarships and Stipends

DETAILED ACCOUNT No. 2203-00-105 | Polytechnics - Contd..

	INT No. 2203-00-105 µ Poi			
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	Astuals	Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
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005µPolytechnics-Trade Course [ET]				
01µSalaries				
01µPay	5,95,009	5,22,000	4,09,000	8,17,000
14µGrade Pay				2,33,000
13µDearness Pay		2,61,000	2,05,000	
02µDearness Allowance	1,47,076	2,27,000	2,24,000	1,68,000
03µHouse Rent Allowance	34,717	75,000	57,000	1,21,000
04µAd hoc Bonus		5,000	4,000	8,000
07µOther Allowances		5,000	5,000	5,000
12µMedical Allowances	9,200	5,000	4,000	8,000
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Total - Salaries	7,86,002	11,00,000	9,08,000	13,60,000
Total Balances		րրերերերեր		
02µWages				
07µMedical Reimbursements				
11µTravel Expenses	5,890	3,000	6,000	6,000
12µMedical Reimbursements under WBHS 2008				
19µMaintenance	6,360	6,000	7,000	8,000
21 Materials and Supplies/Stores and Equipment				
03µOther Hospital Consumables	2 (10	•••	4.000	4.000
04µOthers	3,610	•••	4,000	4,000
34µScholarships and Stipends	 2 OF E74	4.14.000	2.07.000	2 20 000
50µOther Charges 51µMotor Vehicles	2,85,574	4,14,000 7,000	3,07,000	3,30,000
51 pivioloi veriicies				
Total - (005 PPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	44444444444444444444444444444444444444	иририририри 12 32 000	17.08.000
Total		րրրերիրիրիրի		
006 L Politechnics Diploma Courses [ET]	рининин	РРРРРРРРРРР	тррирриррир	•рррррррррр
01µSalaries				
' 01µPay		12,60,000	12,98,000	25,91,000
14µGrade Pay				7,38,000
13µDearness Pay		6,30,000	6,49,000	
02µDearness Allowance		5,46,000	7,11,000	5,32,000
03µHouse Rent Allowance		1,75,000	1,82,000	3,86,000
04µAd hoc Bonus		12,000	13,000	27,000
07µOther Allowances	•••	10,000	10,000	11,000
12µMedical Allowances		12,000	13,000	27,000
•	μμμμμμμμμ	µµµµµµµµµµµµ 26,45,000	սիրիրիրիրի և հերբեր	ιμμμμμμμμμ
Total - Salaries				
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04µPension/Gratuities		•••		
07µMedical Reimbursements	•••	***	•••	22.000
12µMedical Reimbursements under WBHS 2008		•••	•••	22,000
13µOffice Expenses		•••	•••	•••
01µElectricity	•••	•••		•••
02µTelephone	•••	•••		•••
03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses		•••	•••	•••
19µMaintenance		•••	•••	•••
21µMaterials and Supplies/Stores and Equipment		•••	•••	•••
03µOther Hospital Consumables				
04µOthers	•••			
31µGrants-in-aid	•••	•••	•••	•••
01µ Salary Grants		30,00,000	33,30,000	50,00,000
02µOther Grants				
50µOther Charges				
52µMachinery and Equipment/Tools and Plants		***	***	•••
•	րրր և հերբերության և հերբերական անագրագրան արգագրան արդարան արդարան արդարան արագրան արագրան արարան արարարան ա	րրերերի	<i>ս</i> րարարարար	ιμμμμμμμμμμ
Total - 0	006	56,45,000	62,06,000	93,34,000
		<u> հեռերերի հեռերի հեռանակար</u>		
Total-105-NP - Non Plan	36,35,55,448	40,81,67,000	40,99,75,000	59,78,40,000

Detailed Account No. 2203-00-105 μ Polytechnics - Contd..

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	Actuals.	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
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ND - NON PLAN (DEVELOPMENTAL)				
001µAssistance to community Polytechnics in different Government Polytechnic Institutions of the				
State [ET]				
50µOther Charges				
Tetal 105 ND New Play (Developmental)	ррирриррир	սիհեհեհեհեհե	սիհիհիհիհիհի	ининининин
Total-105-ND - Non Plan (Developmental)				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	ррирриррир	иринининин	որիրիրիրիրի	ирриррирри
001 Polytechnics-Diploma Courses [ET]				
01µSalaries				
01µPay	8,06,510		33,00,000	1,00,64,000
14µGrade Pay		•••	33,00,000	28,67,000
13µDearness Pay	•••	•••	•••	20,07,000
02µDearness Allowance	1,93,590	•••	•••	20,69,000
03µHouse Rent Allowance	33,495	•••	•••	
04µAd hoc Bonus	•	•••	•••	•••
12µMedical Allowances	5,400	•••	•••	•••
12 piliodical Allowances				
Total - Salaries	10,38,995		33,00,000 33,00,000	1,50,00,000
Total - Salaries			33,00,000 JUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU	
04µPension/Gratuities	РРРРИЧЕРНЫ	ирриррирри	чинининини	РИЧНИНИРИРИ
07µMedical Reimbursements	•••		•••	•••
12µMedical Reimbursements under WBHS 2008	•••		•••	•••
13µOffice Expenses			•••	
01µElectricity	•••	25,00,000	4,25,000	•••
02µTelephone	•••	25,00,000	4,25,000	
03µMaintenance / P.O.L. for Office Vehicles	•••	25,00,000	4,25,000	
04µOther Office Expenses	•••	25,00,000	4,25,000	
19µMaintenance	32,02,680	1,00,00,000	50,00,000	1,50,00,000
21µMaterials and Supplies/Stores and Equipment	32,02,000	1,00,00,000	30,00,000	1,50,00,000
03µOther Hospital Consumables	27,490			
04µOthers	62,22,063	1,00,00,000	1,00,00,000	3,00,00,000
31µGrants-in-aid	02,22,003	1,00,00,000	1,00,00,000	3,00,00,000
01μ Salary Grants	30,00,000	70,00,000		
02µOther Grants	5,00,000	30,00,000	•••	•••
50µOther Charges	45,95,625	1,00,00,000	1,70,00,000	5,00,00,000
52µMachinery and Equipment/Tools and Plants	69,84,336	1,40,00,000	2,70,00,000	8,00,00,000
32 phylacilliery and Equipment/10013 and Flants			2,70,00,000 44444444444444444444444444444	
Total - 001	2,55,71,189	6,40,00,000	6,40,00,000	19,00,00,000
10tai - 001			ириририри ириририририри	
002µPolytechnics-Trade Courses [ET]	ьньньньнь	-РИЧНИНННЫ <u></u>	чьньньньнь	чьььььььь
21µMaterials and Supplies/Stores and Equipment				
04µOthers	99,813	1,00,000	3,00,000	5,00,000
50µOther Charges	1,58,985	2,00,000		
51µMotor Vehicles	1,30,703	2,00,000	•••	•••
OT MINIOTOL ACTURIES				
Total - 002			3,00,000 3,00,000	аррарарарара 5,00,000
10tai - 002	2,58,798	3,00,000	3,00,000	3,00,000

DETAILED ACCOUNT No. 2203-00-105 µ POLYTECHNICS - Contd..

DETAILED ACCOUNT NO ԱՎԱՎԱԿԱՎԱԿԱՎԱԿԱՎԱԿԱՎԱԿԱՎԱԿԱԿԱԿԱԿԱԿԱ	•		րրորորորու	սորորորորո
	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
	րրրրրրր	րիրիրիրիրի	սիրիրիրիրի	ւիրիրիրիրի
$003 \mu \text{New Scheme}$ for Training facilities and Vocational				
Education facilities for Special Programme-				
Community Polytechnics [ET]				
31µGrants-in-aid				
02µOther Grants	39,75,660	50,00,000	50,00,000	58,00,000
50µOther Charges		20,00,000	20,00,000	22,00,000
	րրրրրեր	րիրիրիրիրի	ոհհեհեհեհե	որրերիր
Total - 003	39,75,660	70,00,000	70,00,000	80,00,000
	րրրրրեր	րիրիրիրիրի	ոհհեհեհեհե	որիրիրիրի
004μ World Bank assistance for strengthening of Technical				
Education (EAP) [ET]				
01µSalaries				
01µPay				
14µGrade Pay				
13µDearness Pay				
02µDearness Allowance				
03µHouse Rent Allowance				
	րրրրրեր	րիրիրիրիրի	որիրիրիրիրի	սիհիհիհիհի
Total - Salaries				
	μμμμμμμμμμ	րրրերերի	սիհիհիհիհիհի	ս րրրրրրիր
12µMedical Reimbursements under WBHS 2008				
	μμμμμμμμμμ	րրրերերի	սիհիհիհիհիհի	ս րրրրրրիր
Total - 004				
	μμμμμμμμμμ	րրրարրեր	սիրիրիրիրիրի	ս րորրիրի
$005\mu Setting up of New Polytecnics, New ITIs,$				
Enterpreneurship Development Institute at Nawpala				
etc. (ACA) [ET]				
31µGrants-in-aid				
02µOther Grants		20,00,00,000	20,00,00,000	
	μμμμμμμμμ	րրերերեր	սրրրարկար	ս րրրրիրիր
Total-105-SP - State Plan (Annual Plan & Eleventh Plan)	2,98,05,647	27,13,00,000	27,13,00,000	19,85,00,000
	μμμμμμμμμ	րիրիրիրիրի	սրրրարրոր	ս րրրրիրիր
Total - 105	39,33,61,095	67,94,67,000	68,12,75,000	79,63,40,000
	ринининини	րիրիրիրիրի	ոհհհհհհհհհհ	ւիհիհիհիհիհի

Technological Institutions, Polytechnics etc. [ET] 31µGrants-in-aid 01µ Salary Grants	Detailed Accoun	NT No. 2203-00-107 µ	SCHOLARSHIPS		
Image: Property Image: Pro	հերևիներիների հերևիների հերևիներ հերևիների հերևիներ հերևիների հերևի	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
107/JScholarships 109 App 100 Nay 1001/JScholarship for students of Engineering Colleges, Technological Institutions, Polytechnics etc. (ET) 31/JCGrafts 103/JCGrafts 101/JSalarics 101/JSalarics 101/JSalarics 101/JSalarics 101/JSalarics 101/JSalarics 101/JSalarics 101/JCGrafts 103/JHouseness Allowance 104/JAch for Borus 104/JCGraft Howards 105/JLOGard Howards 105/J					
NP - NON PLAN IN PANN IN PAN		րրրրրեր	ւրբրեր	ս րրրրերի արդարարի արդարար	ւրրրրրր
01 Jacholarship for students of Engineering Colleges, Technological Institutions, Polytechnics etc. /ET7 31 Cranis-in-aid					
002/Politechnic DiplomaCourses (ET) 01/Psalaries 01/Politer Allowance 03/Induse Rent Allowance 03/Induse Rent Allowance 03/Induse Rent Allowance 03/Induse Rent Allowance 04/Pension/Gratulies 04/Pension/Gratulies 04/Pension/Gratulies 04/Pension/Gratulies 05/Polite Carges	001µScholarship for students of Engineering Colleges, Technological Institutions, Polytechnics etc. <i>[ET]</i> 31µGrants-in-aid				
14 JuGrade Pay 13 JuDeamess Pay 02 JuDeamess Allowance 03 JHOuse Rent Allowance 04 JAd hoc Bonus 07 JUDHer Allowances 12 JuMedical Allowances 12 JuMedical Allowances 12 Jumedical Allowances 13 Jumedical Allowances 14 Jumedical Reimbursements 15 Jumedical Reimbursements 16 Jumedical Reimbursements 17 Jumedical Reimbursements 17 Jumedical Reimbursements 17 Jumedical Reimbursements 18 Jumedical Reimbursements 19 Jumedical Reimbursements 19 Jumedical Reimbursements 10 Jumedical	002µPolitechnic DiplomaCourses <i>[ET]</i> 01µSalaries				
13 Deamess Paly 02 Deamess Allowance 03 JHouse Rent Allowance 04 JAd hoe Bonus 07 JOher Allowances 12 JMedical Allowances 12 Medical Reimbursements 07 JUMedical Reimbursements under WBHS 2008 13 JUOIte Expenses 01 JUE Christophone 03 JManitenance / P.O.L. for Office Vehicles 04 JUMerians and Supplies/Stores and Equipment 01 JUDice Chaperses 19 JUMerical Reimbursements 19 JUMerical Reimbursements 19 JUMerical Reimbursements 10 JUDice Chaperses 10 JUDice Allowance 10 JUDice Allowances 12 JUMerical Allowances 13 JUDice Expenses 14 JUDice Allowances 15 JUDice Expenses 16 JUDice Allowances 17 JUDice Allowances 18 JUDice Expenses 19 JUDice Expenses 19 JUDice Expenses 19 JUDice Allowances 19 JUDice Expenses 10 JUDice Expe		•••	•••	•••	•••
02/Deamess Allowance 03/Holds Reinful Movance 04/JAd hoc Bonus 07/JOther Allowances 12/JMedical Allowances 12/JMedical Allowances 12/JMedical Allowances 12/JMedical Reinful Movances 13/JMovances 13/JMovances 14/JMedical Reinful Movance 04/JAd hoc Bonus 07/JOther Allowances 13/JMovances 13/JMovan					
03JHouse Rent Allowance 04JHA for Bonus 07JOther Allowances 12JMedical Reimbursements 12JMedical Reimbursements 13JMoffice Expenses 01JMedical Reimbursements under WBHS 2008 13JMoffice Expenses 01JMedical Reimbursements 13JMoffice Expenses 01JMedical Reimbursements 13JMoffice Expenses 01JMedical Reimbursements 13JMoffice Expenses 01JMedical Reimbursement 13JMoffice Capenses 01JMoffice Chaptes 01JMoffice Reimbursements 01JMoffice Reimbursements 01JMoffice Reimbursements 01JMoffice Reimbursements 01JMoffice Expenses 01	02LIDearness Allowance				•••
07/μOther Allowances 12/μMedical Allowances Total - Salaries 04/μPension/Gratuitles 07/μMedical Reimbursements 13/μOthica Expenses 01/μΕτίτιοι με εχροικόν στο το τ					
Total - Salaries ###################################					
Total - Salaries 04µPension/Gratuities 07µMedical Reimbursements 07µMedical Reimbursements under WBHS 2008 13µOffice Expenses 13µOffice Expenses 13µOffice Expenses 10µDeterciticity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles 04µMaintenance 21µMaintenance 21µMain					
Total - Salaries 0/IJPension/Gratuities 0/IJPension/	12µmedical Allowances				
04JPension/Gratuities 07JMedical Reimbursements under WBHS 2008 13JUffice Expenses 07JMedical Reimbursements under WBHS 2008 13JUffice Expenses 07JMedical Reimbursements under WBHS 2008 13JUffice Expenses 07JManitenance / P.O.L. for Office Vehicles 07JManitenance / P.O.L. for Office Vehicles 07JManitenance 17JMedical Reimbursements 17JUffice Expenses 17JMedical Reimbursements 17JUffice Expenses 17JMedical Reimbursements 17JMedical	Total - Salaries	мимимимимимимимимимимимимимимимимимими		**************************************	·MMMMMMMMM
07/JMedical Reimbursements under WBHS 2008 13/JOffice Expenses 01/JEFechricity 02/JTelephone 03/JMaintenance / P.O.L. for Office Vehicles 04/JUNF Office Expenses 19/JMaintenance 11/JMedical Reimbursements 04/JUNF Office Expenses 19/JMaintenance 11/JUNE 10/JUNE 1		μμμμμμμμμ	ւ րրրրեր և հերբերություններ	<i>ս</i> րորեր արև արև արև արև արև արև արև արև արև ար	ιμμμμμμμμμ
12JMedical Reimbursements under WBHS 2008 13JOffice Expenses 03JMaintenance / P.O.L. for Office Vehicles 04JUher Office Expenses 19JMaintenance 21JMaterials and Supplies/Stores and Equipment 01JUblet 50JOffice Charges 52JMachinery and Equipment/Tools and Plants Total - 002 101JPay 11JCrade Pay 13JDearness Pay 02JDearness Allowance 03JHouse Rent Allowance 03JHouse Rent Allowance 04JJAth Oct Bonus 07JOffice Allowances 12JMedical Reimbursements 12JMedical R					
13 JOffice Expenses 01 Lefectricity 02 Telephone 03 Maintenance / P.O.L. for Office Vehicles 04 LOfter Office Expenses 19 Maintenance / P.O.L. for Office Vehicles 04 LOfter Office Expenses 19 Maintenance / P.O.L. for Office Vehicles 04 LOfter Office Expenses 19 Maintenance / P.O.L. for Office Vehicles 04 LOfter Office Expenses 19 Lofter Office Expenses 19 Lofter Office Capters 19 Lofter Office Expenses 19 Lofter Office Capters 19 Lofter Office Capter Office Ca					•••
O1JLEIctricity O2JTelephone O3JMAlantenance / P.O.L. for Office Vehicles O4JUMaintenance / P.O.L. for Office Vehicles O4JUMaintenance 19JMaintenance 21JMaterials and Supplies/Stores and Equipment O1JDiet 50JOOher Charges 52JMachinery and Equipment/Tools and Plants Total - 002 WPPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPHPH					
O3JMAintenance / P.O.L. for Office Vehicles O4JOher Office Expenses 19JMAintenance 21JMAicrials and Supplies/Stores and Equipment O1JDiet 50JOher Charges 52JMAchinery and Equipment/Tools and Plants Total - 002 Total - 002 MPPOlitecnic Diploma Courses /ET/ O1JPSalaries O1JPAy 14JGrade Pay 14JGrade Pay 13JDearness Pay 02JDearness Pay 02JDearness Allowance 03JHNouse Rent Allowances 12JMedical Allowances 12JMedical Allowances 12JMedical Reimbursements 13JUoffice Expenses 01JElectricity 02JTelephone 03JMaintenance / P.O.L. for Office Vehicles 04JUder Office Expenses 01JMaintenance / P.O.L. for Office Vehicles 04JUder Office Expenses 19JMaintenance / P.O.L. for Office Vehicles 04JUder Office Expenses 19JMaintenance / P.O.L. for Office Vehicles 04JUder Office Expenses 19JMaintenance / P.O.L. for Office Vehicles 04JUder office Expenses 19JMaintenance / P.O.L. for Office Vehicles 04JUder Office Expenses 19JMaintenance / P.O.L. for Office Vehicles 04JUder office Expenses 19JMaintenance / P.O.L. for Office Vehicles 04JUder office Expenses 19JMaintenance / P.O.L. for Office Vehicles 04JUder office Expenses 19JMaintenance 21JMaterials and Supplies/Stores and Equipment 01JUDiet 50JUOther Charges 50JMacrinery and Equipment/Tools and Plants					
04µOther Office Expenses 19µMaintenance 21µMaterials and Supplies/Stores and Equipment 01µDiet 50µOther Charges 52µMachinery and Equipment/Tools and Plants Total - 002 Total - 002 Total - 002 DiµDiltecnic Diploma Courses /ET/ 01µSalaries 01µPay 14µCrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAdh hoc Bonus 07µOther Allowances 12µMedical Allowances 12µMedical Reimbursements 04µPension/Gratuities 07µMedical Reimbursements 13µDeffice Expenses 01µElectricity 02µTelephone 03µMaintenance 19µMaintenance 19µMaintenance 21µMaterials and Supplies/Stores and Equipment 01µDiet 50µOther Charges					
19µMaintenance 21µMaterials and Supplies/Stores and Equipment 01µDiet 50µOther Charges 52µMachinery and Equipment/Tools and Plants Total - 002 Total - 002 Ppupupupupupupupupupupupupupupupupupup	03µMaintenance / P.O.L. for Office Vehicles				•••
21jMaterials and Supplies/Stores and Equipment 01jDlet 50jUther Charges 52jMachinery and Equipment/Tools and Plants Total - 002 Diploitecnic Diploma Courses [ET] 01jDleay 01jDleay 14 jUcarde Pay 13 jubearness Pay 02 jubearness Allowance 03 juthouse Rent Allowance 04 juth doc Bonus 07 juther Allowances 12 jumedical Allowances 12 jumedical Reimbursements under WBHS 2008 13 juthouse Rent Reimbursements under WBHS 2008 13 juthouse Rent Reimbursements under WBHS 2008 13 juthouse Rent Reimbursements under WBHS 2008 13 juthedical Reimbursements under WBHS 2008 13 juthouse Rent Reimbursements under WBHS 2008 13 juthedical Reimbursements under WBHS 2008 13 juthedical Reimbursements under WBHS 2008 13 juthouse Rent Reimbursements under WBHS 2008 13 juthouse Rent Reimbursements under WBHS 2008 13 juthouse Rent Reimbursements under WBHS 2008 13 juthouse Reimbursements under WBHS 200					
O11Diet SOLUNTOR Charges 52µMachinery and Equipment/Tools and Plants Total - 002 Phyphphiphiphiphiphiphiphiphiphiphiphiphiph		•••	•••	•••	•••
Total - 002 Total	01µDiet				
Total - 002 Total	50µOther Charges				
Total - 002 ### O1D D1 D	52µMachinery and Equipment/Tools and Plants				
UPPUPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	Total - 002	рррррррррр	ւրրրրրրիր	որիրիրիրիրի	ірррррррррр
103 Politecnic Diploma Courses ET 101 Pay 14 Grade Pay 13 Dearness Pay 02 Dearness Allowance 03 House Rent Allowance 04 Hot Bonus 07 Uther Allowances 12 Medical Allowances 12 House Rent Allowances 12 House Rent Allowances 12 House Rent Allowances 12 House Rent Allowances 13 House Rent Allowances 14 House Rent Allowances 15 House Rent Allowances 16 House Rent Allowances 17 House Rent Allowances 18 House Rent Allowances 19 House Rent Rent Rent Rent Rent Rent Rent Ren	10ttl 002	սրրորու։։ Արդորոր	յսսսսսսսու <u></u>	յրրը ընդուսը ըն <u>։։</u>	յրըըըըըըը Ակկրիրըը
01µPay 14µGrade Pay 13µDearness Pay 02µDearness Allowance 03µHouse Rent Allowance 04µAd hoc Bonus 07µOther Allowances 12µMedical Allowances Total - Salaries ###################################	003µPolitecnic Diploma Courses [ET]				
14 JGråde Pay 13 JDearness Pay 02 JDearness Allowance 03 JHouse Rent Allowance 04 JAd hoc Bonus 07 JOther Allowances 12 JMedical Allowances 12 JMedical Allowances Total - Salaries ###################################					
13 Dearness Pay 02 Dearness Allowance 03 phouse Rent Allowance 04 phouse Rent Allowance 05 phous 07 pother Allowances 12 pmedical Allowances Total - Salaries Upupupupupupupupupupupupupupupupupupup			•••	•••	
02μDearness Allowance 03μHouse Rent Allowance 04μAd hoc Bonus 07μOther Allowances 12μMedical Allowances Total - Salaries "μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ					
04μAd hoc Bonus 07μOther Allowances 12μMedical Allowances Total - Salaries 04μPension/Gratuities 07μMedical Reimbursements 12μMedical Reimbursements 12μMedical Reimbursements 12μMedical Reimbursements	02µDearness Allowance				
07µOther Allowances 12µMedical Allowances Total - Salaries 04µPension/Gratuities 07µMedical Reimbursements 12µMedical Reimbursements 12µMedical Reimbursements 13µOffice Expenses 01µElectricity 02µTelephone 03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses 19µMaintenance 21µMaterials and Supplies/Stores and Equipment 01µDiet 50µOther Charges 52µMachinery and Equipment/Tools and Plants		•••		•••	
12µMedical Allowances			•••	•••	•••
Total - Salaries ###################################		•••	•••	•••	•••
Total - Salaries 1	12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>սրրրիրը։</u>	յսսսսսսսու <u></u>	յրրըըրդու <u></u>	іцицицициц
04μPension/Gratuities 07μMedical Reimbursements 12μMedical Reimbursements under WBHS 2008 13μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 19μMaintenance 21μMaterials and Supplies/Stores and Equipment 01μDiet 50μOther Charges 52μMachinery and Equipment/Tools and Plants	Total - Salaries				
07 μMedical Reimbursements 12 μMedical Reimbursements under WBHS 2008 13 μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 19μMaintenance 21μMaterials and Supplies/Stores and Equipment 01μDiet 50μOther Charges 52μMachinery and Equipment/Tools and Plants	OALIDanajan/Cratuitiaa	μμμμμμμμμ	ւրրրրրրր	<i>ս</i> րրրրրիր	
12 μMedical Reimbursements under WBHS 2008 13 μOffice Expenses 01μElectricity 02μTelephone 03μMaintenance / P.O.L. for Office Vehicles 04μOther Office Expenses 19μMaintenance 21μMaterials and Supplies/Stores and Equipment 01μDiet 50μOther Charges 52μMachinery and Equipment/Tools and Plants	07/ IMedical Reimhursements				
13 µOffice Expenses 01 µElectricity 02 µTelephone 03 µMaintenance / P.O.L. for Office Vehicles 04 µOther Office Expenses 19 µMaintenance 21 µMaterials and Supplies/Stores and Equipment 01 µDiet 50 µOther Charges 52 µMachinery and Equipment/Tools and Plants					
02 La Telephone 03 La Maintenance / P.O.L. for Office Vehicles 04 La Office Expenses 19 La Materials and Supplies/Stores and Equipment 01 La Diet 50 La Office Stores and Plants 10 La Office Stores and Plants 11 La Office Stores and Plants 12 La Office Stores And Plants 13 La Office Stores And Plants 14 La Office Stores And Plants 15 La Office Stores And Plants 16 La Office Stores And Plants 17 La Office Stores And Plants 18 La Office Stores And Plants 19 La Off	13µOffice Expenses				
03µMaintenance / P.O.L. for Office Vehicles		***			
04μOther Office Expenses			•••	•••	
19μMaintenance			•••	•••	
21 µMaterials and Supplies/Stores and Equipment 01 µDiet					
01μDiet				•••	•••
52µMachinery and Equipment/Tools and Plants	01µDiet				
эхримасинену ани Equipment/1001s and Plants		•••			
	52µwachinery and Equipment/100ts and Plants				

Total - 003

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Detailed Account No. 2203-00-107 µ Scholarships - *Contd..*

<u> </u>	µµµµµµµµµµµ µ	ւ րրրրրրու	րրրրրրրր	րրրրրրրր
		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	иииииииии	ииииииииии	սրրրրրրրր	JUUUUUUUUUU
004 \(\mathcal{L} \) Scholarships for students of Engineering Colleges	rrrrrrrr			
Technoligical Institutions, Poletichnics etc.[ET]				
31µGrants-in-aid				
01µ Salary Grants		1,00,000	1,11,000	1,67,000
	ирриррирри	μμμμμμμμμμ	սրրրրրրոր	ининининини
Total-107-NP - Non Plan		1,00,000	1,11,000	1,67,000
	ииииииииии	ииииииииии	սրրրրրրոր	JUUUUUUUUUU
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	recent recent	L.L.L.L.L.L.L.L.L.L.		
001µScholarships for students of Engineering Colleges,				
Technological Institutions, Polytechnics, etc. [ET]				
31µGrants-in-aid				
01µ Salary Grants		1,50,000	1,50,000	20,00,000
	μμμμμμμμμ	μμμμμμμμμμ	սրրրորորու	Ј ДДДДДДДДДДДДДДДД
Total-107-SP - State Plan (Annual Plan & Eleventh Plan)		1,50,000	1,50,000	20,00,000
Total 107 51 State 1 am (1 material to 210 form 1 am)			սրրիրիրիրի որորդիրիրիրի	
Total - 107	рининини			
10tai - 107		2,50,000	2,61,000	21,67,000
	ириририри	րրրրրրեր	սրրրրրրր	սիրիրիրիրի
789 USpecial Component Plan for Scheduled Castes NP - NON PLAN				
001 μ Politecnic Diploma Courses [ET]				
01µSalaries				
01µPay		13,60,000		***
14µGrade Pay				
13µDearness Pay		6,80,000		
02µDearness Allowance		5,91,000		
03µHouse Rent Allowance	***	1,90,000		***
04µAd hoc Bonus	•••	14,000	•••	***
	***		1 000	1.000
07µOther Allowances	•••	1,000	1,000	1,000
12µMedical Allowances	•••			•••
	μμμμμμμμμμ	րրերերեր	սիրիրիրիրիրի	սիրիրիրիրի
Total - Salaries		28,36,000	1,000	1,000
	ицицицици	ицицицицици	սկկկկկկկկկկ	ицицицицици
07µMedical Reimbursements				
12µMedical Reimbursements under WBHS 2008				
12 pinedical Relinbulschichts under WBHS 2000				
T-4-1 001	рининини		սրրրրրրրր 1000	
Total - 001		28,36,000	1,000	1,000
	ириририри	րրրրրրեր	սիրիրիրիրի	11.11.11.11.11.11.11.11.11.11
002µIndustrial Training Centres [ET]				
31µGrants-in-aid				
01µ Salary Grants		1,00,000		որորդու
003µIntroduction of Vocational Education & Training under		1,00,000	1,11,000	1,67,000
WBSCVE&T /ET/		1,00,000	1,11,000	
		1,00,000	1,11,000	
		1,00,000	1,11,000	
31µGrants-in-aid				1,67,000
		3,00,00,000	3,33,00,000	1,67,000 5,00,00,000
31µGrants-in-aid	րհհհհհհհհհ 	3,00,00,000		1,67,000 5,00,00,000

DETAILED ACCOUNT No. 2203-00-789 **µ** Special Component Plan for Scheduled Castes - Contd..

	Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
	Rs.	Rs.	Rs.	Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	рриррирри	ւերերերերեր	ոհհեհեհեր	ւեհեհեհեհեհե
001 Polytecnic Diploma Courses [ET]				
01µSalaries				
01µPay	6,90,049		7,00,000	6,71,000
14µGrade Pay				1,91,000
13µDearness Pay				
02µDearness Allowance	1,82,710			1,38,000
03µHouse Rent Allowance	47,793			
04µAd hoc Bonus				
12µMedical Allowances	5,800			
	μμμμμμμμμ	սիրիրիրիրիրի	<i>ս</i> րրրրրիրի և Արկրի և Ար	արարարար
Total - Salaries	9,26,352		7,00,000	10,00,000
	րրրրրր	ս րրրրրրիր	<i>ս</i> րրրրր արևրկեր	արերերեր
04μPension/Gratuities	***			
07μMedical Reimbursements	•••			
12µMedical Reimbursements under WBHS 2008	•••			•••
13µOffice Expenses		2.00.000	20.000	(0.000
01µElectricity	•••	3,00,000	30,000	60,000
02µTelephone	•••	3,00,000	30,000	60,000
03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses	•••	2,00,000 2,00,000	20,000 20,000	40,000 40,000
19µMaintenance	6,85,964	10,00,000	7,00,000	10,00,000
21µMaterials and Supplies/Stores and Equipment	0,03,704	10,00,000	7,00,000	10,00,000
04µOthers	4,32,558	8,00,000	10,00,000	18,00,000
50µOther Charges	9,36,228	20,00,000	18,00,000	30,00,000
52µMachinery and Equipment/Tools and Plants	3,42,608	7,00,000	12,00,000	20,00,000
, p			<u> </u>	
Total - 001	33,23,710	55,00,000	55,00,000	90,00,000
	μμμμμμμμμ	<u>ս</u> րրրրիրիրի	սիրիրիրիրիրի	լ <u>ս</u> րսրոր
002µIndustrial Training Centres [ET]				
31µGrants-in-aid				
01µ Salary Grants		1,00,000	1,00,000	1,41,000
02µOther Grants	***	60,000	60,000	84,000
003 µShort term Vocational Courses conducted by WBSCTE [ET]				
31µGrants-in-aid				
02µOther Grants	3,66,800	15,00,000	15,00,000	10,91,000
50μOther Charges		7,00,000	7,00,000	5,09,000
T-4-1 002		1444444444444444444444444444444444444	որիրիրիրիրի	
Total - 003	3,66,800		22,00,000	16,00,000
004µIntroduction of Vocational Education & Training under	ррирриррирр	іньььььь	որիրերիր	ірриририри
WBSCVE&T [ET]				
31µGrants-in-aid				
01µ Salary Grants	3,99,96,898	6,00,00,000	7,00,00,000	8,50,00,000
02µOther Grants	3,56,70,000	6,00,00,000	6,00,00,000	6,00,00,000
. L			որդերեր որդերեր	
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	7,93,57,408	12,78,60,000	13,78,60,000	15,58,25,000
•			որիրիրիրիրի	
Total - 789	7,93,57,408	16,07,96,000	17,12,72,000	20,59,93,000

Detailed Account No. 2203-00-796 μ Tribal Areas Sub-Plan

	•	IHHHHHHHHHHHH IHHHHHHHHHHH	յրրրիրիրիր	րրրիրիր
		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
		րրրրրրրր	րրրրրրրր	
796 HTribal Areas Sub-Plan				
NP - NON PLAN				
001 Politecnic Diploma Courses [ET]				
01µSalaries				
01µPay		1,81,000		
14µGrade Pay	•••		•••	•••
13µDearness Pay	***	92,000	•••	•••
02µDearness Allowance	•••	79,000	•••	•••
03µHouse Rent Allowance	•••	25,000	•••	•••
04µAd hoc Bonus	•••	2,000	•••	
07µOther Allowances	•••	1,000	1,000	1,000
12µMedical Allowances		1,000	1,000	1,000
12pmododi / iliowanoco			 Іµµµµµµµµµµµ	
Total - Salaries	риминини	3,80,000	1,000	1,000
Total Salares			լրիրիրիրիրիրի Մարդիրիրի	•
07µMedical Reimbursements	ррррррррр	PPPPPPPPPP	PPPPPPPPPPP	нььььььь
12µMedical Reimbursements under WBHS 2008	•••		•••	•••
12 privodical Relinbursements under WENG 2000			 Արբերերեր	
Total - 001	PPPPPPPPP	3,80,000	1,000	1,000
Total 001			լրիրիրիրիրիրի Մարդիրիրի	
002µIndustrial Training Centres [ET]	рррррррррр	ттттт	трррррррррр	ньььььььь
31µGrants-in-aid				
01µ Salary Grants		40,000	44,000	66,000
003 Untroduction Of Vocational Education and Training		,	,	22,222
under WBSCVE& T [ET]				
31µGrants-in-aid				
01µ Salary Grants		2,00,00,000	2,22,00,000	3,33,33,000
1 ,	иииииииии		ιμμμμμμμμμμμ	
Total-796-NP - Non Plan		2,04,20,000	2,22,45,000	3,34,00,000
	ицицицици		արարարարար	
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN))			
001 LI Polytecnic Diploma Courses [ET]				
01µSalaries				
˙ 01μPay	522	1,81,000	50,000	67,000
14µGrade Pay				19,000
13µDearness Pay	•••			
02µDearness Allowance	2,084	91,000		14,000
03µHouse Rent Allowance	825	30,000		
04µAd hoc Bonus		18,000	•••	•••
12µMedical Allowances	104	12,000		•••
·	μμμμμμμμμμ	μμμμμμμμμμ	արերերեր	μμμμμμμμμ
Total - Salaries	3,535	3,32,000	50,000	1,00,000
	μμμμμμμμμμ	μμμμμμμμμμ	արաարարար	μμμμμμμμμ
04µPension/Gratuities				
07μMedical Reimbursements	***	***	•••	•••
12µMedical Reimbursements under WBHS 2008	•••	• • •	•••	•••
13µOffice Expenses				
01µElectricity				•••
02µTelephone				
03µMaintenance / P.O.L. for Office Vehicles	•••	• • • • • • • • • • • • • • • • • • • •		•••
04µOther Office Expenses	•••		•••	
19µMaintenance		•••		•••
21µMaterials and Supplies/Stores and Equipment				
01µDiet	1.07.500		2.00.000	
50µOther Charges	1,07,508	1,41,000	2,00,000	4,00,000
52µMachinery and Equipment/Tools and Plants	4,20,513	27,000	2,50,000	5,00,000
T . 1 . 004			ւրրրերիրիր	
Total - 001	5,31,556	5,00,000	5,00,000	10,00,000

DETAILED ACCOUNT No. 2203-00-796 LA TRIBAL AREAS SUB-PLAN - Contd...

DETRILLED FLOODON'T FIG. 2200 (JO 770 PA TRIBALTIR	LAS SOD I LAN OUT	iu	
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		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրերի	րիրիրիրիրի	սիհիհիհիհիհի	րրրրրրր
002µIndustrial Training Centres [ET]				
31µGrants-in-aid				
01µ Salary Grants	•••	50,000	50,000	75,000
02µOther Grants	•••	10,000	10,000	
003µShort term Vocational Courses conducted by WBSCTE [ET]				
31µGrants-in-aid				
02µOther Grants	•••	5,00,000	5,00,000	4,50,000
50µOther Charges		1,00,000	1,00,000	90,000
30 potitici charges				·
	ррррррррррр		<u>դ</u> րիրիրիրիրի	
Total - 003		6,00,000	6,00,000	5,40,000
	μμμμμμμμμμ	µµµµµµµµµµµ	<i>ս</i> րրրրրիր	μμμμμμμμμ
004 Untroduction of Vocational Education and Training				
under WBSCVE&T [ET]				
31µGrants-in-aid				
01µ Salary Grants				
02µOther Grants	61,50,000	2,00,00,000	2,00,00,000	1,50,00,000
'	uuuuuuuuu	uuuuuuuuuu	ս րիրիրիրիրի	uuuuuuuuu
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	66,81,556	2,11,60,000	2,11,60,000	1,66,15,000
Total-790-51 - State Fran (Annual Fran & Eleventh Fran)				
T. 4.1. 704			որիրիրիրիրի Հայաստան	
Total - 796	66,81,556	4,15,80,000	4,34,05,000	5,00,15,000
	μμμμμμμμμμ	րրերերի	<i>ս</i> րրրրրր	μμμμμμμμμ

800 I Other Expenditure

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5,84,929

1,62,604

6,000

17,400

12,40,000

6,20,000

5,39,000

1,74,000

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8,27,000

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4,29,000

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11,000

30,000

14,54,000

7,27,000

7,96,000

2,04,000

15,000

10,000

15,000

800 UO Other Expenditure
NP - NON PLAN
002 La The West Bengal State Council of Technical
Education [ET]
01µSalaries
01µPay
14µGrade Pay
13µDearness Pay
02µDearness Allowance
03LHouse Rent Allowance

04µAd hoc Bonus

07µOther Allowances

12µMedical Allowances

12 piwedical Allowances	17,400	12,000	13,000	30,000
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Total - Salaries	28,88,836	26,07,000	32,21,000	48,25,000
	μμμμμμμμμμμ	ւ րրրրրիր	ս րրրրարկարի	ιμμμμμμμμμ
JMedical Reimbursements				
JMedical Reimbursements under WBHS 2008				
JGrants-in-aid				

12µMedical Reimbursements under WBHS 2008	3				
31µGrants-in-aid					
01µ Salary Grants		34,95,000		38,79,000	58,24,000
02µOther Grants		30,77,000	33,27,000	33,08,000	35,56,000
		μμμμμμμμμμ	<i>ս</i> µµµµµµµµµµ	ιμμμμμμμμμμμ	ιμμμμμμμμμμ
	Total - 002	94,60,836	59,34,000	1,04,08,000	1,42,05,000

07μ

DETAILED ACCOUNT No. 2203-00-800

Other Expenditure - Contd..

		03-00-800 H OTHER I			
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			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		սսսկակակա	արրարար	սսսսսսսսս	ицицицициц
OOEL IA designistration of Eulia Dalutachnia for rababil	itation	*********			
005µAdministration of Fulia Polytechnic for rehabil	llation				
of displaced person. [ET]					
01µSalaries		44 (0.05)	0.04.000	7.07.000	45.00.000
01µPay		11,60,956	9,04,000	7,97,000	15,92,000
14µGrade Pay		***	4.52.000	2.00.000	4,54,000
13µDearness Pay		2 21 1/1	4,52,000	3,99,000	2 20 000
02µDearness Allowance		3,21,161	3,93,000	4,36,000	3,28,000
03µHouse Rent Allowance		1,19,519	1,27,000	1,12,000	2,35,000
04µAd hoc Bonus		7,000	9,000	8,000	17,000
07μOther Allowances			1,000	1,000	1,000
12µMedical Allowances		13,719	9,000	8,000	17,000
Total - Salaries		ириририри 16,22,355	44444444444444444444444444444444444444	тририририри 17,61,000	иррирриррия 26,44,000
Total - Salaries					
02µWages		ириририри 17,144	44444444H 8,000	тририририри 19,000	21.000
07µMedical Reimbursements		·			,
11µTravel Expenses		7,985	9,000	9,000	10,000
12µMedical Reimbursements under WBHS 2008		7,700	7,000	·	
13µOffice Expenses				•••	•••
01µElectricity		20,846	20,000	22,000	24,000
02µTelephone		4,955	6,000	5,000	5,000
03µMaintenance / P.O.L. for Office Vehicles		4,755			
04µOther Office Expenses		16,342	8,000	18,000	19,000
21µMaterials and Supplies/Stores and Equipment		.0,0 .2	0,000	.0,000	17,000
03µOther Hospital Consumables					
04µOthers		7,995	10,000	9,000	10,000
27µMinor Works/ Maintenance		4,939		5,000	5,000
34µScholarships and Stipends					
50µOther Charges		20,396	48,000	22,000	24,000
1		ицицицици	արարարար		ицицицициц
	Total - 005	17,22,957	20,04,000	18,70,000	27,62,000
		μμμμμμμμμμ	ιμμμμμμμμμμμ	μμμμμμμμμμμ	μμμμμμμμμ
006 Administration of Shibpur Politecnic for					
rehabilitation of displaced person. [ET]					
01µSalaries					
01µPay		26,40,473	20,01,000	18,13,000	36,19,000
14µGrade Pay		***			10,31,000
13µDearness Pay		***	10,01,000	9,07,000	•••
02µDearness Allowance		7,28,937	8,70,000	9,93,000	7,44,000
03µHouse Rent Allowance		95,188	2,80,000	2,54,000	5,36,000
04μAd hoc Bonus		12,000	20,000	18,000	38,000
07µOther Allowances			1,000	1,000	1,000
12µMedical Allowances		30,049	20,000	18,000	38,000
m . 1 . 0.1 .			ւրրրիրիրիրի		
Total - Salaries		35,06,647	41,93,000	40,04,000	60,07,000
071 IMadical Daimhuraananta		μμμμμμμμμ	ս	рринири	μμμμμμμμμ
07µMedical Reimbursements		•••	•••		•••
11µTravel Expenses 12µMedical Reimbursements under WBHS 2008		***	***		***
13µOffice Expenses		***	***	•••	•••
		***	***		***
01µElectricity 02µTelephone		 15,134	20,000	16,000	17,000
03µMaintenance / P.O.L. for Office Vehicles		1,23,971	27,000	1,33,000	1,43,000
04µOther Office Expenses		1,52,823	1,18,000	1,64,000	1,76,000
50µOther Charges		2,81,972	1,56,000	3,03,000	3,26,000
oop only only o			լրիրիրիրիրի Մարդիրի		
	Total - 006	40,80,547	45,14,000	46,20,000	66,69,000
		10010	, ,	1 - 3 1000	,,000

DETAILED ACCOUNT No. 2203-00-800

Other Expenditure - Contd..

	2203-00-800 p OTHER I			
հերևերերերերերերերերերերերերերեր	սիհեհեհեհեհե	Budget	սրրրրրրրրր Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
			որրրը Մարդերի	
007µAdministration of Asansol Polytechnic (Trade section). [ET]	1111111111			
•				
01µSalaries	2.15.015	2.15.000	1 40 000	2.05.000
01µPay	2,15,815	2,15,000	1,48,000	2,95,000
14µGrade Pay				84,000
13µDearness Pay	•••	1,08,000	74,000	•••
02µDearness Allowance	34,694	94,000	81,000	61,000
03µHouse Rent Allowance	8,755	30,000	21,000	44,000
04µAd hoc Bonus		2,000	1,000	3,000
07µOther Allowances		1,000	1,000	1,000
12µMedical Allowances	2,300	2,000	1,000	3,000
,			սիրիրիրիրիրի	
Total - Salaries	2,61,564	4,52,000	3,27,000	4,91,000
			յրրրը՝ . Հարդարիրի	
07µMedical Reimbursements				
11µTravel Expenses	998		1,000	1,000
12µMedical Reimbursements under WBHS 2008				
13µOffice Expenses				
01µElectricity	5,31,543	61,000	5,71,000	6,14,000
02µTelephone	4,109	2,000	4,000	4,000
03µMaintenance / P.O.L. for Office Vehicles	93,269	_,-,	1,00,000	1,08,000
04µOther Office Expenses				
50µOther Charges	53,166	19,000	57,000	61,000
oop one onarges			որիրիրիրիրի որորդերի	
Total - 007	9,44,649	5,34,000	10,60,000	12,79,000
10tai - 007				
0001 Charathanian of Tashnian Education Comisso (ET)	ррирриррир	ւեհեհեհեհեհե	ոհհհհհհհհհհ	риририри
008µStrengthening of Technical Education Services [ET]				
01µSalaries			4.000	
01µPay	2,000	6,000	1,000	2,000
14µGrade Pay				1,000
13µDearness Pay		3,000	1,000	
02µDearness Allowance		2,000	1,000	
03µHouse Rent Allowance	•••	1,000		***
04µAd hoc Bonus		1,000		
07µOther Allowances		1,000	1,000	1,000
12µMedical Allowances		•••		•
- 			 ЈИНИНИНИНИНИНИ	
Total - Salaries	2,000	14,000	4,000	4,000
		•	յրրրրրրրը	
07µMedical Reimbursements				
12µMedical Reimbursements under WBHS 2008				
13µOffice Expenses				
•	•••	1 000	••••	•••
01µElectricity	1 024	1,000	2 000	2.000
02µTelephone	1,834	2,000	2,000	2,000
03µMaintenance / P.O.L. for Office Vehicles			7.000	
04μOther Office Expenses	6,063	8,000	7,000	8,000
50µOther Charges	23,650	24,000	25,000	27,000
		ւիհերհերհեր	ս իրիրիրիրի	нинининин
Total - 008	33,547	49,000	38,000	41,000

DETAILED ACCOUNT No. 2203-00-800

Other Expenditure - Contd..

DETAILED ACCOUNT NO. 220	•			
<u> </u>	ւիհեհեհեհեհե			
	Actuals	Budget	Revised	Budget
	Actuals, 2007-2008	Estimate, 2008-2009	Estimate, 2008-2009	Estimate, 2009-2010
	2007-2006 Rs.	2006-2009 Rs.	2006-2009 Rs.	2009-2010 Rs.
			որրերին ու հ. Արդարին	
000114	ринининин	миниминин	чинининини	рринирири
009µAssistance to Messes and Hostels attached to Govt. and				
Non- Govt. Engineering and Technical				
Institutions [ET]				
31µGrants-in-aid	47.07.044	15 00 000	F2 47 000	70 70 000
01µ Salary Grants	47,26,844	15,88,000	52,47,000	78,78,000
010µThe West Bengal State Council of Vocational Education and Training [ET]				
31µGrants-in-aid				
01µ Salary Grants	2,00,000	36,75,000	2,22,000	3,33,000
02μOther Grants	2,00,000	36,89,000	2,22,000	0,00,000
			ս րրրրրում	иииииииии
Total-800-NP - Non Plan	2,11,69,380	2,19,87,000	2,34,65,000	3,31,67,000
			ս րրրիրիրիր	
ND - NON PLAN (DEVELOPMENTAL)				
002µQuality Improvement programme for Teachers of				
Polytechnics, Engineering and technical Colleges [ET]				
50µOther Charges				
	μμμμμμμμμμ	<i>ր</i> րրրրր	ւիհեհեհեհեհե	μμμμμμμμμ
Total-800-ND - Non Plan (Developmental)				
CD CTATE DI ANI (ANNUIAL DI ANI O ELEVENTU DI ANI)	риририри	րիրիրիրիրի	ս րրրրրր	рининини
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001µStrengthening of Technical Education Services [ET]	14,045			
50μOther Charges 002μProvision for quality improvement programme for	14,043	***	•••	***
teachers of Polytechnics, Engineering and				
Technical Colleges [ET]				
50µOther Charges		2,00,000	2,00,000	
004 Assistance to Messes and Hostels attached to		,,	,,	
Government and Non-Government Engineering and				
Technological Institutions [ET]				
31µGrants-in-aid				
01µ Salary Grants	24,240			•••
007µStrengthening of Technical Education Services.				
[ET]				
31µGrants-in-aid	2 50 70 000			
02μOther Grants	3,59,70,000	1,00,00,000	1,00,00,000	2 00 00 000
50µOther Charges	65,24,370			2,00,00,000
Total - 007	4,24,94,370	1,00,00,000	44444444444444444444444444444444444444	2,00,00,000
10tai - 007			որը,,,,,,,,,, որդերերեր	
008µLump provision for grants to Zilla Parishads/Urban	римининин	РРРРРРРРР	тррирриррир	рррррррррр
Local Bodies (GLB) [ET]				
31µGrants-in-aid				
02µOther Grants				
010 Untroduction of Vocational Education & Training under				
WBSCVE&T [ET]				
31µGrants-in-aid				
01µ Salary Grants	34,76,31,306	32,00,00,000	33,00,00,000	82,00,00,000
02µOther Grants	13,58,85,000	18,00,00,000	18,00,00,000	55,00,00,000
50µOther Charges	1,51,50,465	7,00,00,000	7,00,00,000	5,00,00,000
T . 1 010			յիրիրիրիրիրի որուսու	
Total - 010	49,86,66,771	57,00,00,000	58,00,00,000	142,00,00,000
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)			44444444444444444444444444444444444444	
10tai-000-SF - State Fian (Annual Fian & Eleventh Fian)	54,11,99,426	58,02,00,000	J7,UZ,UU,UUU	144,00,00,000

Detailed Account No. 2203-00-800 $\mu\,$ Other Expenditure - $\it Contd...$

րիրերիրիրիրերիրիրիրիրիրիրիրիրիրիրի	րրրրրրը <u>.</u>			
	Actuals,	Budget Estimate,	Revised Estimate.	Budget Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	ր րրրրրիրի	րրրրրրրի	րրրերիր	рриррирри
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
001µComputer Literature and Studies in Schools [ET]				
31µGrants-in-aid				
01µ Salary Grants				
	μμμμμμμμμ	иµµµµµµµµµµ	արարարարար	μμμμμμμμμ
Total-800-CS - Centrally Sponsored (New Schemes)				•••
	μμμμμμμμμ	иµµµµµµµµµµ	արարարարար	μμμμμμμμμ
Total - 800	56,23,68,806	60,21,87,000	61,36,65,000	147,31,67,000
	μμμμμμμμμ	иµµµµµµµµµµ	արարարարար	μμμμμμμμμ
իրիրիրիրի արանական անագրարի անական հերարական արարական արարական արարական արարական արարանական արարանական արարանա				ւրրրրրրի
Detailed Account No. 2203 μ				
րրագրեր արագրեր անագրագրեր անհրդարի անհրդարի արև	րրրրրրրրիրի	րրրրրրեր	ս րիրիրիրիրի	ւրրրիր
001 μ Direction and Administration				
NP - NON PLAN				
002µDirectorate of Technical Education [ET]				
70µDeduct Recoveries	(-) 3,034	(-) 92,000		•••
	րրրերի	µµµµµµµµµµ	րիրիրիրիրի	րրերեր
Total - 001 - Deduct - Recoveries	(-) 3,034	(-) 92,000	•••	•••
	<u> </u> μμμμμμμμμ	սµµµµµµµµµµ	ւրիրիրիրիրի	нинининини
003 μ Training				
NP - NON PLAN				
001 LEstablishment of Pre-vocational Centres [ET]				
70µDeduct Recoveries	(-) 1,756		•••	
		սրրրրրրր	ւիհեհեհեհեհե	нинининин
Total - 003 - Deduct - Recoveries	(-) 1,756			•••
	μμμμμμμμμ	սիրիրիրիրի	որերերերեր	нинининини
400 LT sheded Cabada				
103 H Technical Schools				
NP - NON PLAN				
001µGrants to Non-Government Technical Schools [ET]		() 12.000		
70µDeduct Recoveries		(-) 12,000		
T-4-1 102 D. Just D	μμμμμμμμμ		ւրրրրրեր	риририри
Total - 103 - Deduct - Recoveries		(-) 12,000	 	
	рининини	ининининин	որերերեր	рининини
105 µ Polytechnics				
NP - NON PLAN				
001 Li Polytechnics [ET]				
70µDeduct Recoveries	(-) 69,572	(-) 81,000		
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	() 07,072	() 01,000	•••	•••
001µPolytechnics-Diploma Courses [ET]				
70µDeduct Recoveries				
Top Deduct Nectorolles	 [][][][][][][]	 [][][][][][][][][][][][][][][][][][]	 Іµµµµµµµµµµµµ	 [][][][][][][][][]
Total - 105 - Deduct - Recoveries	(-) 69,572	ррррррррррр (-) 81,000	тинининини	
Total 103 Deduct Recoveres	() 07,072	() 01,000	•••	•••

DETAILED ACCOUNT No. 2203 µ DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..

րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի 	μμμμ	µµµµµµµµ Actuals, 2007-2008 Rs.	μμμμ	НИНИНИНИ Budget Estimate, 2008-2009 Rs.	ИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИНИН	ИРИРИРИ Budget Estimate, 2009-2010 Rs.
	μ	μμμμμμμ	μμμμ	ириририри	րրրարրարրար	ицицицици
800 µ Other Expenditure NP - NON PLAN	•					
010 μ The West Bengal State Council of Vocational Education and Training [ET]						
70µDeduct Recoveries SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)	(-)	1,87,632	(-)	5,28,000		•••
010 μ Introduction of Vocational Education & Training under WBSCVE&T [<i>ET</i>]						
70µDeduct Recoveries	(-)	17,18,623				
Total - 800 - Deduct - Recoveries	(-)	19,06,255	(-)	5,28,000	Խոհհհհհհհհհհհհ Խոհհհհհհհհհհհհ	•••
911µDeduct Recoveries of Overpayment SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)						
010 Untroduction of Vocational Education & Training under						
West Bengal State Council of Vocational Education and Training [ET]						
70µDeduct Recoveries	(-)	3,49,005				•••
			μμμμ	μμμμμμμμ	րիրիրիրիրիրիրի	ս րրրրրի
Total - 911 - Deduct - Recoveries	(-)	3,49,005				
	μ	μμμμμμμ	μμμμ	ррррр	իրերերերեր	ιμμμμμμμμ
Total - 2203 - Deduct - Recoveries	(-)	23,29,622	(-)	7,13,000		
Voted	(-)	23,29,622	μμμμ (-)	рррррррр 7,13,000	արրարարուս 	
Charged	()		()			

DEMAND No. 51

B-SOCIAL SERVICES µ (f) Labour and Labour Welfare

Head of Account: 2230 \(\mu\) Labour and Employment

Voted Rs. 38,60,16,000

Charged Rs. Nil

TOTAL Rs. 38,60,16,000

Voted Charged Rs. Rs.

Total Rs.

Gross Expenditure

Net Expenditure

...

38,60,16,000

38 60 16 000

38,60,16,000

Deduct - Recoveries

ABSTRACT ACCOUNT

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.

03 - TRAINING

003 La Training of Crafsmen and Supervisors

NP - Non Plan SP - State Plan (Annual Plan & Eleventh Plan)

SP - State Plan (Annual Plan & Eleventh Plan)

Total - 003

15,37,03,926 17,35,59,000 9,93,942 5,35,00,000

17,06,01,000 5,35,00,000 24,91,78,000 10,00,00,000

22,41,01,000 34,91,78,000

15,46,97,868 22,70,59,000

102 Apprenticeship Training

NP - Non Plan

2.30.81.000

2,48,91,000

3.68.38.000

Total - 102

2.25.87.785

17,72,85,653

17,72,85,653

2,25,87,785

2,30,81,000

2,48,91,000

3,68,38,000

Total - 03

NP - Non Plan

17,72,85,653

25,01,40,000

24,89,92,000

38,60,16,000

Grand Total - Gross

Deduct - Recoveries(Voted)

Grand Total - Net

Voted

Charged

Voted

Charged

(-)

25.01.40.000

25,01,40,000

24,89,92,000 24.89.92.000

38,60,16,000 38,60,16,000

17.62.91.711 19.66.40.000 19.54.92.000 28.60.16.000 9,93,942 5,35,00,000 5,35,00,000 10,00,00,000

49,644 (-) 34,000

17,72,36,009 25,01,06,000 24,89,92,000 38,60,16,000

17,72,36,009 25,01,06,000 24,89,92,000 38,60,16,000

ABSTRACT ACCOUNT -- Contd.

րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի	ւրրրրրր	սրրրրրրոր	ս րիրիրիրի	µµµµµµµµµ
		Budget	Revised	Budget

Actuals, Estimate, Estimate, Estimate, 2009-2010 2007-2008 2008-2009 2008-2009 Rs. Rs. Rs. Rs.

Total Expenditure(Net) under the Major Head: 2230

Excluding Buildings(as shown above)

	Voted	17,72,36,009	25,01,06,000	24,89,92,000	38,60,16,000
	Charged				
Buildings (as shown separately)	Voted				
	Charged				

Total Expenditure(Net) under the Major Head: 2230 (including Buildings)

17.72.36.009 25,01,06,000 24.89.92.000 38,60,16,000 սորերորորոր անակարարարարարարարարարարարարարար 25,01,06,000 24,89,92,000 38,60,16,000 17,72,36,009

6,91,50,000

3,45,75,000

3,52,77,000

91,28,000

6,66,000

20,000

26.000

7,50,000

13,57,46,000 3,86,86,000

2,79,02,000

1,96,85,000

14,06,000

21,000

28.000

8,06,000

7,22,23,000

3,61,12,000

3,14,17,000

1,01,11,000

7,22,000

20,000

14.000

8,12,000

Voted

Charged

03µTRAINING

9,70,21,762

2,69,12,312

89,41,022

4,61,700

1,30,251

23.837

6,97,442

003 Training of Crafsmen and Supervisors

07µMedical Reimbursements

11µTravel Expenses

NP - NON PLAN	
001 UVocational Training Centres [ET]	
01µSalaries	
01µPay	
14µGrade Pay	
13µDearness Pay	
02µDearness Allowance	
03µHouse Rent Allowance	
04µAd hoc Bonus	
05µInterim Relief	
07µOther Allowances	

12µMedical Allowances	11,28,705	7,22,000	6,06,000	14,06,000
	μμμμμμμμμμμ	սրորորոր	<i>ս</i> րորեր արև արև արև արև արև արև արև արև արև ար	μμμμμμμμμ
Total - Salaries	13,45,95,752	15,13,27,000	14,94,22,000	22,48,52,000
	μμμμμμμμμμμ	սրորերի	<i>ս</i> արարարար	μμμμμμμμμ
2µWages	3,78,564	2,09,000	4,16,000	4,58,000

12µMedical Reimbursements under WBHS 2008		•••	•••	11,25,000
13µOffice Expenses				
01µElectricity	55,06,326	63,82,000	59,19,000	63,63,000
02µTelephone	6,39,694	5,11,000	6,88,000	7,40,000
03µMaintenance / P.O.L. for Office Vehicles	3,91,914	3,52,000	4,21,000	4,53,000
04µOther Office Expenses	30,23,697	31,71,000	32,50,000	34,94,000
14µRents, Rates and Taxes	1,25,117	3,46,000	1,35,000	1,45,000
19µMaintenance	17,87,881	21,53,000	19,22,000	20,66,000
21µMaterials and Supplies/Stores and Equipment				
03µOther Hospital Consumables	25,866	81,000	28,000	30,000
04µOthers	2,50,600	6,04,000	2,69,000	2,89,000
28µPayment of Professional and Special Services				
02µOther charges	9,05,224	6,46,000	9,73,000	10,46,000
34µScholarships and Stipends	36,159	60,000	39,000	42,000
50µOther Charges	31,45,116	38,44,000	38,44,000	36,35,000
51µMotor Vehicles		10,000		
52µMachinery and Equipment/Tools and Plants	1,11,293	1,05,000	1,20,000	1,29,000

Total - 001 15,16,44,482 17,06,27,000 16,82,22,000 24,57,01,000

DETAILED ACCOUNT No. 2230-03-003 | Training of Crafsmen and Supervisors - Contd..

	Actuals 2007-200 Rs.		Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
	րրրր	ւրրրրրրր	րրրրրրր սրորրեր	սիհեհեհեհեր
002µNational Apprenticeship Training [ET]				
01µSalaries 01µPay		. 6,18,000		
14µGrade Pay				
13µDearness Pay 02µDearness Allowance		2,60,000		
03µHouse Rent Allowance		. 87,000		
04µAd hoc Bonus 07µOther Allowances	•••	1,000	1,000	1,000
12µMedical Allowances	400			
Total - Salaries	дририри 40	рининий терии 12,96,000	аррарарарарарарарарарарарарарарарарара	արրերերը 1,000
02µWages	μμμμμμ	ս րրրրրր	րրրրրրեր	սիհերևերեր
07µMedical Reimbursements	••			
11 UTravel Expenses 12 UMedical Reimbursements under WBHS 2008	4,15		4,000	4,000
13µOffice Expenses			•••	
01µElectricity 02µTelephone	24:	2,000	•••	
03µMaintenance / P.O.L. for Office Vehicles		•		
04µOther Office Expenses 19µMaintenance				
21 UMaterials and Supplies/Stores and Equipment				
03µOther Hospital Consumables 04µOthers				
28µPayment of Professional and Special Services				
02µOther charges 34µScholarships and Stipends	••	,	•••	•••
50µOther Charges	••		•••	•••
51µMotor Vehicles 52µMachinery and Equipment/Tools and Plants	•••			
To	μμμμμμ tal - 002 μμμμμμ	յµµµµµµµµµµµ 9 13 35 000	րրր բարև Իրբերրի	արրարարարար հանչ
				սիրիրիրը _Հ արարիրի
003µPart-time Classes for Industrial Workers [ET] 01µSalaries				
· 01µPay	13,55,250	0 6,09,000	9,31,000	18,60,000
14µGråde Pay 13µDearness Pay		. 3,05,000	4,66,000	5,30,000
02 Li Dearness Allowance	3,48,69	7 2,65,000	5,10,000	3,82,000
03µHouse Rent Allowance 04µAd hoc Bonus	1,37,630 12,000		1,30,000 9,000	2,75,000 20,000
07µOther Allowances 12µMedical Allowances	150 19,100		1,000 9,000	1,000 20,000
12 piviedical Allowalices	UUUUUU	ոսասաաաանա		JUUUUUUUUÜUUUL
Total - Salaries	18,72,82	/ 12,77,000	20,56,000	30,88,000
07µMedical Reimbursements				որիրիրիրի որիրիրիրի
11µTravel Expenses 12µMedical Reimbursements under WBHS 2008	9,45		10,000	11,000 16,000
13 UOffice Expenses	•••			
01µElectricity 02µTelephone	1,34!		1,000	1,000
03µMaintenance / P.O.L. for Office Vehicles				
04 UOther Office Expenses 21 Materials and Supplies/Stores and Equipment	37,85	5 4,000	41,000	44,000
03µOther Hospital Consumables				
04µOthers				•••
ANTIPAVMENT OF PROJECTIONAL AND ADECIAL ADVICES			04.000	1,01,000
28µPayment of Professional and Special Services 02µOther charges	87 659	9 I.Z8.UUU	94.()(1)	
02µOther charges	87,65° 45.50°		94,000 49.000	
1 3	45,500	6 26,000	49,000	53,000 4444444444444444444444444444444444

DETAILED ACCOUNT No. 2230-03-003 **J** Training of Crafsmen and Supervisors - Contd..

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		Budget	Revised	Budget
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
			րրրրրրրը	
and long the second	рининин	рррррррррр	нининининин	РРРРРРРРР
004μCraftsmen Training [ET]				
01µSalaries				
01µPay			•••	
14µGrade Pay	•••	***	•••	•••
13µDearness Pay	•••	***	•••	•••
02µDearness Allowance			•••	
03µHouse Rent Allowance				•••
04µAd hoc Bonus			•••	
07µOther Allowances			•••	
12µMedical Allowances				
T-4-1 C-1:	րրրեր	րրրրրրիր	րրրրրրրր	инининини
Total - Salaries			 µµµµµµµµµµµµ	
02µWages	рриририри			
07µMedical Reimbursements	•••	***	***	
11 µTravel Expenses		9,000		
12µMedical Reimbursements under WBHS 2008		,		
13µOffice Expenses				
01µElectricity			•••	
02µTelephone				
03µMaintenance / P.O.L. for Office Vehicles				
04µOther Office Expenses				
21µMaterials and Supplies/Stores and Equipment				
01µDiet			•••	
26µAdvertising and Publicity Expenses				
50µOther Charges			***	•••
53µMajor Works / Land and Buildings				
Total - (9,000	րրրրրրրր	μμμμμμμμμ
10tai - (· ·	 µµµµµµµµµµµµ	
005µNational Apprenticeship Training [ET]	рининини	ринининини	нининининин	инининини
01µSalaries				
01µPay		60,000	50,000	82,000
14µGrade Pay				23,000
13µDearness Pay		30,000	25,000	
02µDearness Allowance		26,000	20,000	17,000
03µHouse Rent Allowance		8,000	5,000	8,000
04µAd hoc Bonus		1,000	1,000	1,000
07µOther Allowances		1,000	1,000	1,000
12µMedical Allowances		1,000	1,000	1,000
- -	արարարար		μμμμμμμμμμμ	
Total - Salaries		1,27,000	1,03,000	1,33,000
	μμμμμμμμμ		μμμμμμμμμμμ	
07µMedical Reimbursements	•••	3,000	2,000	3,000
11µTravel Expenses		21,000	18,000	21,000
12µMedical Reimbursements under WBHS 2008				1,000
13µOffice Expenses	•••			•••
01µElectricity	•••	***	•••	•••
02µTelephone	•••	***	•••	•••
03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses		•••	•••	•••
14µRents, Rates and Taxes	•••	•••		•••
28µPayment of Professional and Special Services	•••	•••	•••	•••
34µScholarships and Stipends	•••		•••	•••
50µOther Charges				•••
some still charges	, µииµиииии	иииииииииииииииииииииииииииииииииииии	րրրրրրրրրր 	ириририри
Total - (1,51,000	1,23,000	1,58,000
	μμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμμ	μμμμμμμμμ
Total-003-NP - Non Plan	15,37,03,926	17,35,59,000	17,06,01,000	24,91,78,000

DETAILED ACCOUNT No. 2230-03-003 **J** Training of Crafsmen and Supervisors - Contd..

	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
	րրրրրրեր	ս իրիրիրիրիի	սիրիրիրիրիի	ր րրրրրիր
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001µCraftsmen Training [ET]				
01µSalaries				
01µPay	•••	***	•••	***
14µGrade Pay				•••
13µDearness Pay				
02µDearness Allowance				
03µHouse Rent Allowance				•••
04µAd hoc Bonus	•••	•••		•••
Total - Salaries	рринири	սիհիհիհիհիհի	սµµµµµµµµµ	<u> </u>
Total Salares	րրր ը։։. Իրրրրիր	որերերերեր որուս	որիրիրիրիրի որորդերի	 µµµµµµµµµµµ
11µTravel Expenses				
12µMedical Reimbursements under WBHS 2008				
13µOffice Expenses				
01µElectricity	•••	60,000	60,000	5,00,000
02µTelephone		60,000	60,000	5,00,000
03µMaintenance / P.O.L. for Office Vehicles		1,00,000	1,00,000	5,00,000
04µOther Office Expenses	20,558	2,00,000	2,00,000	5,00,000
21µMaterials and Supplies/Stores and Equipment				
04µOthers	85,935	4,93,80,000	4,93,80,000	8,45,00,000
26µAdvertising and Publicity Expenses		10,00,000	10,00,000	20,00,000
50µOther Charges	2,75,877	6,00,000	6,00,000	10,00,000
53µMajor Works / Land and Buildings		1,00,000	1,00,000	5,00,000
Total - 001	µµµµµµµµµµ 3,82,370	ועעעעעעעעעעעעןג 5,15,00,000	44444444444444444444444444444444444444	44444444444444444444444444444444444444
	μμμμμμμμμ	<u>ս</u> արարարարար	սիրիրիրիրի	иририририри
002 UNational Apprenticeship Training [ET]				
01µSalaries				
01µPay	1,240			
14µGrade Pay				
13µDearness Pay				
02µDearness Allowance				
03µHouse Rent Allowance	990			
04µAd hoc Bonus				
12µMedical Allowances				
		որիրիրիրիրի	սիհիհիհիհիհի	րիրիրիրիր
Total - Salaries	2,230			
		ս իրիրիրիրի	<u> Դ</u> րիրիրիրիրի	րրրրրրեր
07μMedical Reimbursements	1,72,633	•••		***
11µTravel Expenses	12,008	•••		***
12µMedical Reimbursements under WBHS 2008				
14μRents, Rates and Taxes	68,035	10,00,000	10,00,000	50,00,000
28µPayment of Professional and Special Services	1,05,949	3,00,000	3,00,000	15,00,000
34µScholarships and Stipends		3,00,000	3,00,000	15,00,000
50µOther Charges	2,50,717	4,00,000	4,00,000	20,00,000
			սիհիհիհիհիհի որդերի	
Total - 002	6,11,572	20,00,000	20,00,000	1,00,00,000

DETAILED ACCOUNT No. 2230-03-003 μ Training of Crafsmen and Supervisors - Contd..

	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
			որիրիրիրի Մարդանում և Մարդանում և Արա	
4µState Project Implementation Unit [ET]				
iµSalaries				
01μPay 14μGrade Pay				
13 LDearness Pay	•••			
02µDearness Allowance 03µHouse Rent Allowance				
04µAd hoc Bonus	***			
07µOther Allowances 12µMedical Allowances	•••	•••		
•	րրրրրեր	րիրիրիրիրի	ս իրիրիրիրի	րրրեր
Total - Salaries	инининини инининини	րրրըրդորու։ Մորդիրի	որիրիրիրիրի որորուս	 µµµµµµµµµ
7µMedical Reimbursements 1µTravel Expenses				
2µMedical Reimbursements under WBHS 2008	•••			
3µOffice Expenses 01µElectricity				
02 La Telephone	•••			
03µMaintenance / P.O.L. for Office Vehicles 04µOther Office Expenses	•••	•••		
1µMaterials and Supplies/Stores and Equipment	•••	•••	•••	•••
04μOthers 0μOther Charges	•••			
putilier charges	иµµµµµµµµµµ	րրերերը հերևերեր	лириририри Принирини	μμμμμμμμμ
Total - 004				
tal-003-SP - State Plan (Annual Plan & Eleventh Plan)	9,93,942	5,35,00,000	4444444444444 5,35,00,000	10,00,00,000
CS - CENTRALLY SPONSORED (NEW SCHEMES)	инининини	րիրիրիրիրի	ս իրիրիրիրի	μμμμμμμμ
1 State Project Implementation Unit [ET]				
1µSalaries 01µPay				
14 UGrade Pay	•••	•••		•••
13µDearness Pay 02µDearness Allowance	•••			
03µHouse Rent Allowance				•••
04µAd hoc Bonus 12µMedical Allowances	•••			•••
'	ррири и по	րրրրրրը։ Իրբերրի	յրրրրրրրը։ Մարդրրի	րրրերը հերևերի
Total - Salaries			 սµµµµµµµµµµµ	
7µMedical_Reimbursements				
1µTravel Expenses 2µMedical Reimbursements under WBHS 2008				
3µOffice Expenses	•••			
01µElectricity 02µTelephone				
03µMaintenance / P.O.L. for Office Vehicles				
04µOther Office Expenses 4µRents, Rates and Taxes				
9µMaintenance				
1µMaterials and Supplies/Stores and Equipment				
04µOthers				
04μOthers 4μScholarships and Stipends	***			
		 UUUUUUUUUU	 มนนนนนนนนนนนน	 UUUUUUUUU
4µScholarships and Stipends	hhhhhhhhhh 		յրրրրրր 	
4µScholarships and Stipends pµOther Charges	hhhhhhhhhh 			

Detailed Account No. 2230-03-102 μ Apprenticeship Training - Contd.

սերերերերերերերերերերերերերերերերերերեր	ս րրրրրիր	որիրիրիրիրիի	ιμμμμμ

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2007-2008	2008-2009	2008-2009	2009-2010
Rs.	Rs.	Rs.	Rs.
րրրրրրրի	<mark>ս</mark> րրրիրիրի	րրրրրրրի	րրրրրրր

1,06,000

1,08,000

2,27,000

102 Apprenticeship Training

NP - NON PLAN

12µMedical Allowances

001 μ National	Apprenticeship	Training [ET]	
01µSalaries			

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12pinedical fillowaries	1,00,033	1,00,000	1,00,000	2,27,000
	րրրրրրրիր	սիհիհիհիհիհի	րիրիրիրիրի	սիրիրիրի
Total - Salaries	2,16,31,618	2,22,21,000	2,40,39,000	3,57,34,000

1,68,835

	μμμμμμμμμ	ս րրրրրկարիրի	<i>ս</i> իրիրիրիրի	<i>ս</i> µµµµµµµµµ
Total - Salaries	2,16,31,618	2,22,21,000	2,40,39,000	3,57,34,000
	րրրրրկեր	սիհիհիհիհիհի	սիհիհիհիհիհի	սիրիրիրիրի
02µWages	12,511	50,000	14,000	15,000
07µMedical Reimbursements	800	5,000	1,000	1,000
11µTravel Expenses	1,08,753	70,000	1,00,000	1,00,000
12µMedical Reimbursements under WBHS 2008				1,82,000
13µOffice Expenses				
01µElectricity	1,750	2,000	2,000	2,000
02µTelephone	37,605	20,000	40,000	43,000
03µMaintenance / P.O.L. for Office Vehicles	10,153	40,000	11,000	12,000
04µOther Office Expenses	1,92,861	1,20,000	1,20,000	1,50,000
14µRents, Rates and Taxes				
19µMaintenance	1,834		2,000	2,000
21µMaterials and Supplies/Stores and Equipment				
04µOthers	1,997	3,000	2,000	2,000
28µPayment of Professional and Special Services				
02µOther charges	4,82,136	5,00,000	4,80,000	5,00,000
34µScholarships and Stipends				
50µOther Charges	75,338	50,000	50,000	60,000
51µMotor Vehicles				
52µMachinery and Equipment/Tools and Plants	30,429		30,000	35,000

Total - 001 2,25,87,785 2,30,81,000 2,48,91,000 3,68,38,000

> 2,25,87,785 2,30,81,000 2,48,91,000 3,68,38,000

Total - 102 2,25,87,785 2,30,81,000 2,48,91,000 3,68,38,000

Total-102-NP - Non Plan

DETAILED ACCOUNT No. 2230 DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..

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	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	րրրրրր	րրրերի	սիհիհիհիհիհի	ս րիրիրիրիր
03µTRAINING				
003 μ Training of Crafsmen and Supervisors NP - NON PLAN				
001 Uvocational Training Centres [ET]				
70µDeduct Recoveries	(-) 49,590	(-) 34,000		•••
002µNational Apprenticeship Training [ET]				
70µDeduct Recoveries				
Total - 003 - Deduct - Recoveries	(-) 49,590	(-) 34,000	ոհհհհհհհհհհհ ոհհհհհհհհհհհհի	
102µApprenticeship Training NP - NON PLAN				
001 LINational Apprenticeship Training [ET]				
70µDeduct Recoveries	(-) 54			•••
Total - 102 - Deduct - Recoveries		րրրրրրրրր 	որիրիրիրիրի 	յրրրրրրրր
	• • •	иµµµµµµµµµ	որորդերոր	ս րրրրրրիր
Total - 2230 - Deduct - Recoveries	(-) 49,644	(-) 34,000		
Voted		րրիրիրիրիրի	սիհիհիհիհիհի	<u>ս</u> իրիրիրիր
Voted <i>Charged</i>	(-) 49,644	(-) 34,000		

DEMAND No. 51

B-Social Services µ (h) Others

Head of Account : 2251 \(\mu\) Secretariat--Social Services

1,50,88,000 Voted Rs. Charged Rs. Nil TOTAL Rs. 1,50,88,000 Voted Charged Total Rs. Rs. **Gross Expenditure** 1,50,88,000 1,50,88,000 Deduct - Recoveries 1,50,88,000 Net Expenditure ABSTRACT ACCOUNT Budget Revised Budget Estimate. Estimate. Estimate. Actuals. 2007-2008 2008-2009 2008-2009 2009-2010 Rs. Rs. Rs. Rs. 090 LI Secretariat NP - Non Plan 93,49,402 96,86,000 1,13,97,000 1,50,88,000 Total - 090 93,49,402 96,86,000 1,13,97,000 1,50,88,000 Grand Total - Gross 1,13,97,000 93,49,402 96,86,000 1,50,88,000 սորերորորոր անակարարարարարարարարարարարարարար Voted 93,49,402 96.86.000 1.13.97.000 1,50,88,000 Charged NP - Non Plan 1,50,88,000 93,49,402 96,86,000 1,13,97,000 Deduct - Recoveries սորերորորոր անակարարարարարարարարարարարարարար **Grand Total - Net** 93,49,402 96,86,000 1,13,97,000 1,50,88,000 սորերորորոր անակարարարարարարարարարարարարարար Voted 93,49,402 96,86,000 1,13,97,000 1,50,88,000 Charged Total Expenditure(Net) under the Major Head: 2251 Excluding Buildings(as shown above) Voted 93.49.402 96.86.000 1.13.97.000 1.50.88.000 Charged Voted Buildings (as shown separately) Charged Total Expenditure(Net) under the Major Head: 2251 (including Buildings) 93,49,402 96,86,000 1,13,97,000 1,50,88,000 սորերորորոր անակարարարարարարարարարարարարարար

93,49,402

96,86,000

1,13,97,000

1,50,88,000

Voted

Charged

DETAILED ACCOUNT No. 2251-00-090

Secretariat - Contd..

իրհիրհիրիիրի հիրիիրի հիրիիրի			Budget	Revised		
		Actuals,	Estimate,	Estimate,	Budget Estimate,	
		2007-2008	2008-2009	2008-2009	2009-2010	
		Rs.	Rs.	Rs.	Rs.	
		µµµµµµµµµ	րրրրրրր	ւրրրրիրի	ս րրրրրրի	
090µSecretariat						
NP - NON PLAN						
009 UDepartment of Technical Education and T	raining <i>[ET]</i>					
01µSalaries						
01µPay		57,47,402	39,14,000	40,60,000	80,26,000-	
14µGrade Pay					22,88,000	
13µDearness Pay			19,57,000	19,74,000		
02µDearness Allowance		16,24,609	17,02,000	21,61,000	16,50,000	
03µHouse Rent Allowance		4,64,228	5,48,000	5,53,000	11,66,000	
04µAd hoc Bonus		34,334	39,000	58,000	79,000	
07µOther Allowances		4,320	1,000	1,000	1,000	
12µMedical Allowances		64,850	39,000	39,000	83,000	
Total - Salaries		µµµµµµµµµµ 79,39,743	µµµµµµµµµµµµ 82,00,000	14444444444444444444444444444444444444	1,32,93,000	
		րրրորդուր արանան անանան անակարկարին անանան արարարարի արարարարի արարարարի արարանան անական անանանան անանան անանա				
07µMedical Reimbursements		9,192	5,000	10,000	11,000	
11µTravel Expenses		78,322	1,00,000	84,000	90,000	
12µMedical Reimbursements under WBHS 20	08		•••		67,000	
13µOffice Expenses			•••			
01µElectricity		2,624	31,000	3,000	3,000	
02µTelephone		1,16,522	1,50,000	1,25,000	1,34,000	
03µMaintenance / P.O.L. for Office Vehic	les	7,78,045	8,50,000	8,36,000	8,99,000	
04µOther Office Expenses		2,88,951	2,50,000	8,90,000	3,34,000	
28µPayment of Professional and Special Serv	rices					
02µOther charges						
50µOther Charges		1,36,003	1,00,000	6,03,000	2,57,000	
·	Total - 009	µµµµµµµµµµ 93,49,402	44444444444444444444444444444444444444	14444444444444444444444444444444444444	1,50,88,000	
Total-090-NP - Non Plan	10141 - 009		96,86,000 4444444444444444444444444444444444			
	Total - 090	μμμμμμμμμμμ 93,49,402	րրրրրրրրր 96,86,000	1µµµµµµµµµµµµ 1,13,97,000	44444444444444444444444444444444444444	

DEMAND No. 51

B-CAPITAL ACCOUNT OF SOCIAL SERVICES μ (a) EDUCATION SPORTS ART AND CULTURE

Head of Account : 4202 \(\mu\) Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 61,90,00,000 *Charged Rs. Nil*

TOTAL Rs. 61,90,00,000

Voted Charged Total Rs. Rs. Rs.

<u> Իրհորհիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի</u>

Gross Expenditure 61,90,00,000 ... 61,90,00,000

Deduct - Recoveries

 Budget
 Revised
 Budget

 Actuals,
 Estimate,
 Estimate,
 Estimate,

 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

02 - TECHNICAL EDUCATION
103 La Technical Schools

SP - State Plan (Annual Plan & Eleventh Plan) ... 26,00,000 26,00,000 30,00,000

104µPolytechnics
SP - State Plan (Annual Plan & Eleventh Plan)
... 8,40,75,000 8,40,75,000 51,58,00,000

105 H Engineering/Technical Collages and Institutions

SP - State Plan (Annual Plan & Eleventh Plan) ... 2,00,000 2,00,000 2,00,000

... բրերեր ընդուն և հայաստան և հա Total - 105 2,00,000 2,00,000 2,00,000

SP - State Plan (Annual Plan & Eleventh Plan) 80,00,000 มามายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนายมายนาย

Total - 789 ... 80,00,000

	ABSTRA	CT ACCOUNT Cor	ntd.		
րիրիրիրիրիրիրիրիրի	<u> հեհեհեհեհեհեհեհե</u> հ	<mark>իրիրիրիրիի</mark>			
		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		рриррирри	ւիհեհեհեհեհե	ս իրիրիրիրի	ринининини
796 HTribal Area Sub-Plan					
SP - State Plan (Annual Plan	& Eleventh Plan)				20,00,000
	Total - 796	ирриррирри	արրարրարրերը 	ирриррирри 	44444444444444444444444444444444444444
		μμμμμμμμμμ	ւ րրրրրիր	<i>ս</i> րորեր և հերբերություններ	μμμμμμμμμμ
800 LO Other Expenditure SP - State Plan (Annual Plan 8	P Flouanth Dian)				1,00,00,000
Sr - State Flaii (Allituai Flaii (a Elevellii Fiall)		 	 JUUUUUUUUUUU	μμμμμμμμμμμ
	Total - 800				1,00,00,000
	T-4-1 02	μμμμμμμμμ			րիրիրիրիրի
	Total - 02		8,68,75,000 11 11 11 11 11 11 11 11 11 11 11 11	8,68,75,000	53,90,00,000 µµµµµµµµµµµ
	Grand Total - Gross	4,78,220	14,68,75,000	12,68,75,000	61,90,00,000
	37.1			<u>դրիրիրիրիրի</u>	րրիրիրիրիրի
	Voted <i>Charged</i>	4,78,220	14,68,75,000	12,68,75,000	61,90,00,000
	Sharyeu	 µµµµµµµµµµ	 Արևիրիրինի	 սµµµµµµµµµ	 µµµµµµµµµµµ
SP - State Plan (Annual P	lan & Eleventh Plan)	4,78,220	14,68,75,000	12,68,75,000	61,90,00,000
	Deduct - Recoveries	μμμμμμμμμ	ւրրրրրրր	<i>ս</i> րրրրրոր	րիրիրիրիրի
	Deduct - Recoveries	արրերերեր	 ԱԱԱԱԱԱԱԱԱԱԱ	 ԱԱԱԱԱԱԱԱԱԱ	 µµµµµµµµµµµ
	Grand Total - Net	4,78,220	14,68,75,000	12,68,75,000	61,90,00,000
	Voted		14,68,75,000	44444444444444444444444444444444444444	44444444444444444444444444444444444444
	Charged	4,78,220 	14,06,75,000	12,00,75,000	01,70,00,000
	v	μμμμμμμμμμ	ւ րրրրրիր	<i>ս</i> րորորում և արարարարարարում և արարարան արարարարան արարարարան արարարար	μμμμμμμμμμ
Total Expenditure(Net) under the Major Head	l: 4202				
Excluding Buildings(as shown above)	Voted	4,78,220	14,68,75,000	12,68,75,000	61,90,00,000
	Charged				
Buildings (as shown separately)	Voted	3,73,77,693			
	Charged	 นนนนนนนนนน	 	 JUUUUUUUUUUU	ининининини п
Total Expenditure(Net) under the M	ajor Head: 4202	FFFFFFFF			
(including Buildings)		3,78,55,913	14,68,75,000	12,68,75,000	61,90,00,000
	Voted	µµµµµµµµµµµ 3,78,55,913	14,68,75,000	12,68,75,000	44444444444444444444444444444444444444
	Charged				
րիրիրիրիրիրիրի	AHHHHHHHHHHI Detailed Account No	սµµµµµµµµµ - Հշոշ-ող-Ձորև _{Դե}	uppuppuppuppuppuppuppuppuppuppuppuppupp	րրերեր	ιμμμμμμμ
րրրրրրրրրիր					
01µGENERAL EDUCATION					
800 Uother Expenditure	DIANIO FIEVENTU DIANI				
001 Unfrastucture Facilities for Technic Programme under RIDF (RIDF)					
31µGrants-in-aid	()				
02µOther Grants		4,78,220			
53µMajor Works / Land and Buildings			6,00,00,000 	4,00,00,000	8,00,00,000 4444444444444444444444444444
	Total - 001	ириририри 4,78,220	4,00,00,000 6,00,00,000	4,00,00,000	8,00,00,000
		μμμμμμμμμμ	ւրրրիրիրիրի	<i>ս</i> րորրորութ	μμμμμμμμμμ
Total-800-SP - State Plan (Annual Plan &	Eleventh Plan)	4,78,220	6,00,00,000	4,00,00,000	8,00,00,000
	Total - 800	иририририри 4,78,220	արդպապարակար 6,00,00,000	4,00,00,000 4,00,00,000	44444444444444444444444444444444444444
		7: =1===	-111	-111	-,,

DETAILED ACCOUNT No. 4202-02-103 LA TECHNICAL SCHOOLS

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 Actuals, 2007-2008
 Estimate, Estimate, 2007-2008
 Estimate, Estimate,

02µTECHNICAL EDUCATION 103µTechnical Schools

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001 LD Development of different Junior Technical Schools in this State [ET]

> Total - 103 ... 26,00,000 26,00,000 30,00,000 բրերին այս 26,00,000 26,00,000 30,00,000

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001 LI Polytechnic Diploma Cources-(Tech) [ET] 53µMajor Works / Land and Buildings 7,35,00,000 7,35,00,000 19,50,00,000 004 LEstt. of New Govt. Polytechnics. [ET] 53µMajor Works / Land and Buildings 1,00,00,000 1,00,00,000 10,00,00,000 005 Development of the Junior Polytechnics (Tech)-Asansol Polytechnics. [ET] 53µMajor Works / Land and Buildings 4,25,000 4,25,000 6,00,000 006 LI Development of Sponsored Polytechnics. [ET] 53µMajor Works / Land and Buildings 1,50,000 1,50,000 2,00,000 007 USetting up of new Politechnics, new ITIs, Enterpreneurship Development Institute etc. [ET] 53µMajor Works / Land and Buildings 12,00,00,000 008 Untroduction of Vocational Education & Training under WBSCVE & T /ET/ 53µMajor Works / Land and Buildings

րրերերերերեր արանագրան Collages and Institutions

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

 007μ Development of Regional Institute of Printing

Technology, Calcutta (Tech.) [ET]

53μMajor Works / Land and Buildings ... 2,00,000 2,00,000 2,00,000

 Придоставления приставления прист

РЕТИРИ РЕГИТИТЕТ ТОТАТ - 105 РЕГИТИТЕТ 2,00,000 2,00,000 2,00,000 2,00,000

DETAILED ACCOUNT NO. 4202-02-789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Бетакев Ассоомт No. 4202-02-769	· · · · · · · · · · · · · · · · · · ·			սրորորորու
	Actuals, 2007-2008 Rs.	Budget Estimate, 2008-2009 Rs.	Revised Estimate, 2008-2009 Rs.	Budget Estimate, 2009-2010 Rs.
		ր իրիրիրի		
789µSpecial Component Plan for Scheduled Castes SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001µConstruction of Vocational Training Centres [ET]				
53µMajor Works / Land and Buildings				80,00,000
	μμμμμμμμμ	ррринири	рринири	ւ րրրրրր
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)				80,00,000
	μμμμμμμμμμ	μμμμμμμμμμμ	րրրրրրրրր	ւրրրրրրր
Total - 789				80,00,000
	μμμμμμμμμμ	րրրրրրր	ининининини	ս րրրրիր
DETAILED ACCOUNT No. 4. μμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμμ	 հոհհոհոհհի ոհհոհոհո		 հեհերերեր հերերերեր հերերեր Մա	20,00,000 14444444444 20,00,000 1444444444444444444444444444444
РИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИРИ	4202-02-800µ Отн	HER EXPENDITURE		
	րրրրրոսորո	µµµµµµµµµµµ	ԱԱԱԱԱԱԱԱԱԱ	
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)				1,00,00,000
		րրրր որորրեր	 	
Total - 800				1,00,00,000
	•••			

DEMAND No. 51

B-Capital Account of Social Services µ (h) Others

Head of Account : 4250 μ Capital Outlay on Other Social Services

Voted Rs. 30,68,44,000 Charged Rs. Nil TOTAL Rs. 30,68,44,000 Voted Charged Total **Gross Expenditure** 30,68,44,000 30,68,44,000 ... Deduct - Recoveries Net Expenditure 30.68.44.000 30.68.44.000 ABSTRACT ACCOUNT Budget Revised Budget

 Actuals,
 Estimate,
 Estimate,
 Estimate,

 2007-2008
 2008-2009
 2008-2009
 2009-2010

 Rs.
 Rs.
 Rs.
 Rs.

201 Labour

 NP - Non Plan
 15,95,049
 ...
 17,15,000
 18,44,000

 SP - State Plan (Annual Plan & Eleventh Plan)
 3,33,69,377
 13,77,00,000
 13,77,00,000
 22,50,00,000

203 LEmployment

SP - State Plan (Annual Plan & Eleventh Plan) ... 1,00,00,000 1,00,00,000 8,00,00,000

Total - 201

Grand Total - Gross 3,49,64,426 14,77,00,000 14,94,15,000 30,68,44,000

Voted 3,49,64,426 14,77,00,000 14,94,15,000 30,68,44,000

Voted 5,47,04,420 14,77,00,000 14,74,13,000 30,00,44,000

Charged

РРИРИРИ РЕГОСТОВИТЕ В РЕГОСТОВ В РЕГОСТОВ

SP - State Plan (Annual Plan & Eleventh Plan) 3,33,69,377 14,77,00,000 14,77,00,000 30,50,00,000

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Deduct - Recoveries

Voted 3,49,64,426 14,77,00,000 14,94,15,000 30,68,44,000

Charged

ABSTRACT ACCOUNT -- Contd

	ADSIKA	CI ACCOUNT CO	nna.		
<u> </u>	սրրրրրրրի	րրրրրրրր	µµµµµµµµµµ µ	արարարարար	ւ րրրրրիրի
			Budget	Revised	Budget
		Actuals,	Estimate,	Estimate,	Estimate,
		2007-2008	2008-2009	2008-2009	2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրրրրի	րրրրրրրր	րրրրրրրրր	иририририри
Total Expenditure(Net) under the Major Head: 4250 Excluding Buildings(as shown above)					
	Voted	3,49,64,426	14,77,00,000	14,94,15,000	30,68,44,000
	Charged				
Buildings (as shown separately)	Voted	1,10,91,930			
	Charged				•••
		μμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ
Total Expenditure(Net) under the Major Head	: 4250				
(including Buildings)		4,60,56,356	14,77,00,000	14,94,15,000	30,68,44,000
		μμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ	μμμμμμμμμμ
	Voted	4,60,56,356	14,77,00,000	14,94,15,000	30,68,44,000
	Charged				
րիրիրերի	ս րրրիրիկի	սրրրրրր	րրերեր	ւրրրիրի	ւրրրի
	DETAILED ACCOUN	ut No. 4250-00-201	II LABOUR		

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Detailed Account No. 4250-00-201 μ Labour	

201 µ Labour					
NP - NON PLAN					
003 UNational Apprenticeship Scheme. [ET]					
53µMajor Works / Land and Buildings		15,95,049		17,15,000	18,44,000
004µCraftsmen Training. [ET]					
53µMajor Works / Land and Buildings					
Total-201-NP - Non Plan		15,95,049		µµµµµµµµµµµµ 17,15,000	18,44,000
OD OTATE DI ANI (ANIMILAL DI ANI O	ELEVENTU DI ANI	μμμμμμμμμ	ւրրրրրրր	րրերերեր	սիրիրիրիիրի
SP - STATE PLAN (ANNUAL PLAN &	ELEVENTH PLAN)				
003µNational Apprenticeship Scheme [ET]					
53µMajor Works / Land and Buildings		24,37,701	45,00,000	45,00,000	50,00,000
004µCraftsmen Training [ET]					
52µMachinery and Equipment/Tools and Plants		79,59,727	4,00,00,000	4,00,00,000	7,00,00,000
53µMajor Works / Land and Buildings		28,01,503	1,85,00,000	1,85,00,000	3,00,00,000
	Total - 004	µµµµµµµµµµ 1,07,61,230	14444444444444444444444444444444444444	рринтинтиничения 5,85,00,000	4444444444 10,00,00,000
		րրրրրրր	որիրիրիրի	րիրիրիրիրիրի	սիրիրիրիրի
007µConstitution of State Board of Examinations	[ET]				
50µOther Charges		79,694	1,00,000	1,00,000	30,00,000
008µConstitution of Inspectorate for CM and S.C	C.V.T. <i>[ET]</i>				
50µOther Charges		•••	46,00,000	46,00,000	70,00,000
009 μ Upgradation of I.T.Is for improving the quali Training [ET]	ty of				
52µMachinery and Equipment/Tools and Plants					
53µMajor Works / Land and Buildings					•••
60µOther Capital Expenditure					•••
	T . 1 . 000	μμμμμμμμμ	որերերեր	րրերերեր	սիրիրիրիրի
	Total - 009	***		•••	

Detailed Account No. 4250-00-201 μ Labour - Contd..

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		Actuals, 2007-2008	Budget Estimate, 2008-2009	Revised Estimate, 2008-2009	Budget Estimate, 2009-2010
		Rs.	Rs.	Rs.	Rs.
		րրրրրրր	րրրերի	սիրիրիրիրիի	սիհիհիհիհի
011 μ Upgrading of ITI into Centre of Excellence μ	ET]				
52µMachinery and Equipment/Tools and Plants		73,07,187	2,00,00,000	7,00,00,000	3,14,00,000
53µMajor Works / Land and Buildings		1,08,44,413	4,00,00,000		6,29,00,000
60µOther Capital Expenditure		19,39,152	1,00,00,000		1,57,00,000
	Total - 011	µµµµµµµµµµ 2,00,90,752	7,00,00,000	,4444444444444444444444444444444444444	444444444 11,00,00,000
Total-201-SP - State Plan (Annual Plan & Eleventh	Plan)	µµµµµµµµµµµ 3,33,69,377	13,77,00,000	13,77,00,000	22,50,00,000
		μμμμμμμμμμ	արարարար	սիրիրիրիրի	<u>ս</u> րրրիրիրիր
CS - CENTRALLY SPONSORED (NEW	/ SCHEMES)				
001µUpgradation of ITIs into Centres of Exceller [ET]	nce				
52µMachinery and Equipment/Tools and Plants					
53µMajor Works / Land and Buildings					•••
60µOther Capital Expenditure					
		րրրրրրեր	ւիհերհերհեր	սիհիհիհիհիհի	որիրիրիրիր
	Total - 001				•••
		րրրրեր	ւհհեհեհեհե	ոհեհեհեհերև	որհերերեր
002 μ Upgradation of ITIs into Centres of Exceller (Central Share) [ET]	nce				
52µMachinery and Equipment/Tools and Plants			•••		
53µMajor Works / Land and Buildings					
60µOther Capital Expenditure				•••	
		րրրրեր	ւհհեհեհեհե	ոհեհեհեհերև	որհերերեր
	Total - 002				
Tetal 201 CC Controller Connected (New Columns)		риририри	ւիհիհիհիհիհի	որերերերեր	որիրիրիրիրի
Total-201-CS - Centrally Sponsored (New Schemes)			 	 Արրիրիրիրին	
	Total - 201	3,49,64,426	13,77,00,000	13,94,15,000	22,68,44,000
	10001 201			որուս, ուս,սսս որորարարարար	
		rrrrrrrr			
µµµµµµµµµµµµµµµµ µµ					ишишиш
PPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP		No. 4250-00-203µ		мимимими	мимими
րրիրիրիրիրիրիրիրիրիրիրիրի		-		րրրրրրիր	րրրրրիր
203 H Employment SP - STATE PLAN (ANNUAL PLAN &	ELEVENTH DI VVI				
001 L Craftsman Training [ET]	LLLVLIVITI FLAN)				
53µMajor Works / Land and Buildings			1,00,00,000	1,00,00,000	8,00,00,000
oopinajor works / Land and Dundings				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total-203-SP - State Plan (Annual Plan & Eleventh	Plan)		1,00,00,000	1,00,00,000	8,00,00,000
	Total - 203	ириририри 	1,00,00,000 1,00,00,000	ןעעעעעעעעעעעעעע 1,00,00,000	44444444444444444444444444444444444444

Detailed Account No. 4250 μ $\,$ Deduct-Recoveries In Reduction of Expenditure

		buugei	Reviseu	Buugei
	Actuals,	Estimate,	Estimate,	Estimate,
	2007-2008	2008-2009	2008-2009	2009-2010
	Rs.	Rs.	Rs.	Rs.
	րիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրիրի			ιμμμμμμμμμμ
203 H Employment				
NP - NON PLAN				
901µDeduct-Receipts and Recoveries on Capital Account [ET]				
70µDeduct Recoveries				
	ририририри	րրրրրրրիր	սիրիրիրիրիրի	արարարարար
Total - 203 - Deduct - Recoveries				
	μμμμμμμμμ	րիրիրիրիրի	որիրիրիրիրի	որորորոր
Total - 4250 - Deduct - Recoveries				
Total 1200 Beauti Recoveries		 ԱԱԱԱԱԱԱԱԱԱ		 ІДИДИДИДИДИД
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Voted	***	•••	•••	•••
Charged				