

No. DES. 3 of 2001



GOVERNMENT OF KARNATAKA

AN ECONOMIC-CUM-PURPOSE CLASSIFICATION  
OF  
THE KARNATAKA GOVERNMENT BUDGET  
2000-2001

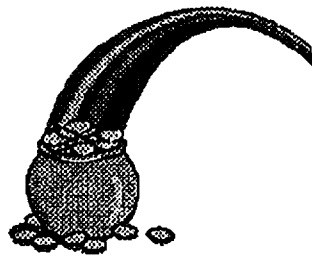
DIRECTORATE OF ECONOMICS AND STATISTICS  
BANGALORE

No. DES. 3 of 2001



**Government of Karnataka**

**An Economic -cum- Purpose Classification  
of  
the Karnataka Government Budget  
2000 - 2001**



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# PREFACE

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*"Economic -cum- Purpose Classification of Karnataka Government Budget - 2000-2001" is the Fourteenth annual publication since 1986-87, and covers classification of budget for the years 1998-99 (A/C), 1999-2000 (R.E) and 2000-2001. (B.E).*

*The Directorate of Economics and Statistics is bringing out this publication as a part of the System of Regional Accounts as per the recommendation of the Regional Accounts Committee setup by the Government of India. Uniform methodology is being followed by all the States as suggested by the Central Statistical Organisation (CSO).*

*The publication comprises of two parts. Part - A contains tables relating to Economic Classification, Purpose Classification and Economic -cum- Purpose Classification of the budgetary transactions. Part - B contains reconciliation statements showing reconciled figures of revenue and expenditure as given in the Annual Financial Statement of the Budget and in the Economic classification and Economic -cum- Purpose Classification. Economic Classification arranges the expenditure and receipts of the Government by significant economic categories. In purpose classification the expenditure of the Government has been rearranged according to functions served irrespective of organisational units responsible for performing these services. The two way table economic as well as the purpose classification, is done with a view to study the interrelationship of expenditures under both these classifications.*

*The computerisation of the entire karnataka State budget has been undertaken by the National Informatics Centre (NIC), GOI, Bangalore. Taking advantage of the availability of budget data in computer media, the preliminary tables required for this report have been generated with the help of the NIC.*

*The State Income Unit of the Directorate of Economics and Statistics has prepared this report under the overall supervision of the Joint Director, SIP Division.*

**Bangalore.**  
**Dated: 3<sup>rd</sup> January 2001.**

**S.M. Vijayaraghavachar**  
**Director I/c**

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## Economic – cum – Purpose Classification of the Karnataka Government Budget 2000 – 2001.

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### Introduction

The budget of the State Government, presented to the State Legislature every year is primarily designed to meet the needs of administration and the authorisation of expenditure and revenue proposals by the State legislature. The budget presented to the Legislature and passed by it, does not bring out the economic significance of the budgetary transactions of the Government except providing details of receipts and expenditure and other departmental financial transactions of the Government during a specific period. In order to assess the economic significance of the budgetary transactions, a reclassification of the budget becomes necessary and it has been done in such a way as to throw light on the extent of capital formation out of the budgetary resources, savings of the Government, the contribution of the Government to the State Domestic Product etc.,

Each transaction on revenue and expenditure of the Government is scattered over the budget documents. In Economic Classification this has been sorted out and reclassified according to the appropriate economic categories into a set of three standard accounts viz.,

- (1) Income and Outlay Account of Administrative Departments (Table 1).
- (2) Production Account of Departmental Enterprises (Table 2).
- (3) Capital Finance Account of State Government (Table 3).

The above three standard accounts show various aspects of the budgetary transactions of the State Government. Some of the important transactions of the Government revealed on the basis of these accounts are given in Tables 4 to 8. Table 9 gives the details of receipts and expenditure of the State on 'Borrowing Account'. This is further followed by subsidiary tables 10 to 18 which depict the Domestic Product of Departmental Enterprises and capital formation from budgetary resources in Departmental Enterprises and Administrative Departments of the State Government.

The 'Economic Classification' reveals only the economic magnitudes but does not reveal the ultimate object or purpose of the expenditure. Thus, besides economic classification, the expenditure of the State Government needs to be classified by the purpose categories viz., general government services, defence, education, health etc., This classification deals with the categorisation of Government expenditure according to different types of services, provided directly or financed by the State Government through current and capital grants or loans. The details of purpose classification are given in Table 19.

The above classifications together form an 'Economic -cum- purpose classification'. This integrated classification shows how the expenditure for a particular purpose is distributed among the economic categories and also how the expenditure in a particular economic category is utilised for different purposes or public services provided. The tables 20 to 22 give the details of 'Economic -cum- Purpose classification' of the State Government Budget.

Since the formation of Zilla Panchayats in 1987-88, the funds are transferred to them from the consolidated fund of the Government. The details of utilisation of funds by them are not readily available and hence, their expenditure figures could not be classified and included here. Only transfer of funds to Zilla Panchayats are presented in this report.

To facilitate uniform comparable analysis and presentation, the Central Statistical Organisation, Government of India, had set forth a uniform methodology for all the States in 1983. Accordingly, this methodology is followed in the preparation of the classification from 1986-87 and onwards.

The coverage, scope, definition, and principles of economic/purpose classification, etc., adopted for classification in this report are the same as the one given in the earlier report brought out by this Directorate during the year 1994-95.

The data presented in this publication refer to the transactions of the years 1998-99 (A/c), 1999-2000 (R.E) and 2000-2001(B.E).

The important findings of the economic and purpose classification of the budgetary transactions are narrated below:



## 1. Economic Classification:

### A. Total expenditure of the State Government (Table 4).

The total expenditure of the State Government (excluding operating expenses and gross capital formation of departmental commercial undertakings) increased from Rs.1330922 lakhs during 1998-99 (A/c) to Rs.1516713 lakhs during 1999-2000 (R.E) and to Rs.1826093 lakhs during 2000-2001 (B.E), thereby showing an increase of 13.96 percent and 20.40 percent during 1999-2000 and 2000-2001 respectively.

The final outlays are the direct expenditure of the State Government on goods and services for consumption, gross capital formation as well as acquisition of fixed assets. It was Rs.475258 lakhs during 1998-99, Rs.553983 lakhs during 1999-2000 and Rs.610203 lakhs during 2000-2001. The percentage increase over previous two years were 16.56 and 10.15 respectively. The corresponding contribution to total expenditure during the above years were 35.71 percent, 36.53 percent and 33.42 percent respectively.

The consumption expenditure of the Government is the expenditure on wages and salaries as well as commodity and services. It was Rs.306989 lakhs during 1998-99, Rs.418405 lakhs during 1999-2000 and it is expected to be Rs.450000 lakhs during 2000-2001, its contribution to total expenditure ranges between 23 to 28 percent during the period under review.

Gross capital formation of State Government i.e., investments on building, other construction, machinery and equipments and acquisition of stocks accounts for 12.05 percent of the total expenditure of the State Government during 1998-99. The corresponding percentage shares for 1999-2000 and 2000-2001 are 8.88 and 8.71 respectively. In actual terms, the investments during the above period were Rs.160316 lakhs, Rs.134698 lakhs and Rs.159124 lakhs.

Transfer payments consists of both current and capital transfers. It was Rs.785227 lakhs during 1998-99, Rs.903719 lakhs during 1999-2000 and Rs.1095186 lakhs during 2000-2001. Its contribution to total expenditure are 59.00 percent, 59.58 percent and 59.97 percent.

The financial investments and loans of the Government was Rs.70437 lakhs during 1998-99, Rs.59011 lakhs during 1999-2000 and Rs.120704 lakhs during 2000-2001. Its share in the total expenditure declines to 3.89 percent during 1999-2000 from 5.29 percent during 1998-99 and it is expected to go up by 6.61 percent during 2000-2001.

#### **B. Current receipts of the State Government (Table 5).**

Current receipts of the State Government shows the sources of finance to the Government and also assess the economic implication of Government expenditure. The receipts of the State was Rs.1030570 lakhs during 1998-99, which increased to Rs.1216254 lakhs in 1999-2000 and to Rs.1406381 lakhs in 2000-2001. Thus, the increase in the current receipts over previous year was 18.02 percent during 1999-2000 and 15.63 percent during 2000-2001.

'Tax receipt' is a major source of current receipt and its share in the total current receipts was 86.10 percent during 1998-99, 82.87 percent during 1999-2000 and 83.43 percent during 2000-2001.

#### **C. Current Outgoings of the State Government (Table 6).**

The current outgoings of the State constitute consumption expenditure as well as transfer payments of the State Government. The current outgoings of the State increased from Rs.1162653 lakhs in 1998-99 to Rs.1381135 lakhs in 1999-2000 and on to Rs.1665890 lakhs in 2000-2001, thus showing an increase of 18.79 percent during 1999-2000 and 20.62 percent during 2000-2001.

#### **D. Net Surplus of departmental enterprises (Table 7).**

The net surplus of the departmental enterprises is the excess of gross receipts over operating expenses. This is taken as profit to income and outlay account of administrative departments of the State Government.

## **E. Net Product from Public Administration (Table 8).**

Public Administration and other services form a part of major industry groups community, social and personal services for the purpose of estimation of State income. It constitutes compensation of employees for public administration.

The net product from Public Administration was Rs.184720 lakhs in 1998-99, which increased to Rs.248691 lakhs and Rs.270327 lakhs during 1999-2000 and 2000-2001 respectively.

## **II. Purpose Classification:**

During 1998-99 (A/c), 1999-2000 (R.E) and 2000-2001 (B.E) 'Economic Services' accounted for largest share of 30.26 percent, 26.31 percent and 29.93 percent respectively. This is followed by 'Education' (25.23 percent, 25.07 percent and 25.86 percent). 'Housing and other community services' (7.39 percent and 7.53 percent and 8.07 percent) was showing increasing trend, whereas the cultural Recreational and Religious services' (1.82 percent, 0.88 percent and 0.79 percent) and 'Other services' (1.26 percent 1.04 percent and 0.63 percent) were showing decreasing trend.

Within 'Economic services' Agriculture, Forestry, Fishing and Hunting accounts for 12.48 percent during 1998-99, 11.81 percent during 1999-2000 and 13.23 percent during 2000-2001. The other major expenditure within this service is on 'Electricity, Gas, Steam and Water supply' which is more than 5 percent in all the 3 years under review.

# **PART – A**

**ECONOMIC CLASSIFICATION  
OF THE  
BUDGETARY TRANSACTIONS**

# **THE SET OF ACCOUNTS**

**Table - 1**

## Income and Outlay Account of Administrative Departments

Items	Rs. lakhs		
	1998-99 (A/c)	1999-2000 (R.E)	2000-2001 (B.E)
<b>Expenditure</b>			
<b>1. Consumption Expenditure</b>	<b>306989</b>	<b>418405</b>	<b>450000</b>
1.1 Compensation of Employees	245728	344248	373507
1.1.1 Wages and Salaries	158477	212830	230303
1.1.2 Pensions	87251	131418	143204
1.2 Net purchase of Commodities and Services	61261	74157	76493
1.2.1 Purchases	64668	80940	85727
1.2.2 Maintenance and Repairs	19754	16042	21055
1.2.3 Less Sales	23161	22825	30289
<b>2. Net Interest Paid</b>	<b>119587</b>	<b>157252</b>	<b>186211</b>
2.1 To Public Authorities	97836	115545	123261
a) Centre	97836	115545	123261
b) States	-	-	-
c) Local bodies	-	-	-
2.2 To foreign	-	-	-
2.3 To Others	63873	88472	116058
2.4 Less Commercial Interest	42122	46765	53108
<b>3. Subsidies</b>	<b>144721</b>	<b>135432</b>	<b>184292</b>
<b>4. Current Transfers</b>	<b>509891</b>	<b>599732</b>	<b>709937</b>
4.1 To Public Authorities	386225	459923	543195
a) Centre	-	-	-
b) States	-	-	-
c) Local bodies	386225	459923	543195
4.2 To the rest of the world	-	-	-
4.3 To other sectors	123666	139809	166742
<b>5. Saving</b>	<b>-50678</b>	<b>-94567</b>	<b>-124059</b>
<b>6. Total Expenditure</b>	<b>1030570</b>	<b>1216254</b>	<b>1406381</b>

**Table - 1**

## Income and Outlay Account of Administrative Departments

Items	Rs. lakhs		
	1998-99 (A/c)	1999-2000 (R.E)	2000-2001 (B.E)
<b>Receipts</b>			
<b>7. Income from property and entrepreneurship</b>	<b>33863</b>	<b>28272</b>	<b>31767</b>
7.1 Profits	-10337	-7831	-4208
7.2 Income from property	44194	36103	35975
7.2.1 Net interest receipts	24852	19281	14915
7.2.1.1 From public authority	18	22	52
a) Centre	-	-	-
b) States	-	-	-
c) Local bodies	18	22	52
7.2.1.2. From foreign	-	-	-
7.2.1.3 From other sectors	24834	19259	14863
7.2.2 Other property receipts	19342	16822	21060
<b>8. Direct taxes</b>	<b>97455</b>	<b>98632</b>	<b>126057</b>
8.1 Land revenue	3773	3920	4901
8.2 Other taxes	93682	905339	121156
<b>9. Indirect taxes</b>	<b>789841</b>	<b>909259</b>	<b>1047285</b>
9.1 Excise	215506	232084	292324
9.2 Sales tax	426517	483900	541158
9.3 Stamps and registration	54811	71000	78800
9.4 Other taxes and receipts	93007	122275	135003
<b>10. Miscellaneous receipts</b>	<b>20055</b>	<b>10220</b>	<b>12886</b>
<b>11. Revenue grants from other Governments</b>	<b>89356</b>	<b>169871</b>	<b>188386</b>
a) Centre	89356	169871	188386
b) States	-	-	-
<b>12. Total receipts</b>	<b>1030570</b>	<b>1216254</b>	<b>1406381</b>



**Table - 2**

## Production Account of Departmental Enterprises

Items	Rs. Lakhs		
	1998-99 (A/c)	1999-2000 (R.E)	2000-2001 (B.E)
<b>Expenditure:</b>			
1 Purchase of commodities and services (including maintenance)	10606	8658	9178
2 Compensation of Employees	24412	26175	27076
3 Interest	42122	46765	53108
4 Consumption of fixed capital	-	-	-
5 Profits	-10337	-7831	-4208
6 Less imputed irrigation subsidy	53505	58399	62039
<b>7 Total Expenditure</b>	<b>13304</b>	<b>15368</b>	<b>23115</b>
<b>Receipts:</b>			
8 Sales	13304	15368	23115
<b>9 Total Receipts</b>	<b>13304</b>	<b>15368</b>	<b>23115</b>

**Table - 3**

## Capital Finance Account of General Government

Rs. Lakhs

Items	1998-99 (A/c)	1999-2000 (R.E)	2000-2001 (B.E)
<b>Expenditure:</b>			
<b>1. Change in stocks</b>	768	-20	-
1.1 Administrative Departments	533	-	-
1.2 Departmental Enterprises	235	-20	-
<b>2. Gross Fixed Capital Formation</b>	159548	134718	159124
2.1 Administrative Departments	81049	75211	81232
2.2 Departmental Enterprises	78499	59507	77892
<b>3. Net Purchase of physical assets</b>	7953	880	1079
3.1 Second hand assets	-6	-30	-33
a) Administrative Departments	-6	-30	-33
b) Departmental Enterprises	-	-	-
3.2 Land	7959	910	1112
a) Administrative Departments	4087	476	541
b) Departmental Enterprises	3872	434	571
<b>4. Capital Transfers</b>	11028	11303	14746
4.1 To Other Governments	-	-	-
4.2 To the rest of the world	-	-	-
4.3 To other sectors	11028	11303	14746
<b>5. Total Expenditure</b>	179297	146881	174949
<b>Receipts:</b>			
<b>6. Savings</b>	-50618	-94567	-124059
<b>7. Consumption of fixed capital</b>	-	-	-
<b>8. Capital Transfers</b>	-	-	-
8.1 From other Governments	-	-	-
8.2 From rest of the world	-	-	-
<b>9. Net Borrowings</b>	124483	283635	329115
9.1 At home	124483	283635	329115
9.2 Abroad	-	-	-
<b>10. Other Liabilities</b>	105432	-42187	-30107
10.1 Extra budgetary receipts	146830	-3518	48643
10.2 Less net purchase of financial assets	41398	38669	78750
<b>11. Total Receipts</b>	179297	146881	174949

# **SOME SIGNIFICANT MAGNITUDES**

**Table - 4**

## Total Expenditure by Type of Expenditure

Rs. Lakhs

Items	1998-99 (A/c)	1999-2000 (R.E)	2000-2001 (B.E)
<b>1 Final Outlays</b>	<b>475258</b>	<b>553983</b>	<b>610203</b>
( a ) Government consumption Expenditure	306989	418405	450000
( b ) Gross capital Formation	160316	134698	159124
( c ) Acquisition of Fixed Assests	7953	880	1079
<b>2 Transfer payments to the rest of the economy</b>	<b>785227</b>	<b>903719</b>	<b>1095186</b>
( a ) current transfers *	774199	892416	1080440
( b ) capital transfers	11028	11303	14746
<b>3 Financial Investments and Loans to the rest of the economy</b>	<b>70437</b>	<b>59011</b>	<b>120704</b>
<b>4. Total Expenditure</b>	<b>1330922</b>	<b>1516713</b>	<b>1826093</b>

\*: Current transfers include interest and subsidy also.

**Table - 5**

## Current Receipts of the State Government

Rs. Lakhs

Items	1998-99 (A/c)	1999-2000 (R.E)	2000-2001 (B.E)
1. Tax Receipt	887296	1007891	1173342
2. Income from property and entrepreneurship	33863	28272	31767
3. Fees and miscellaneous Receipts	20055	10220	12886
4. Revenue Grants from Government of India	89356	169871	188386
<b>5. Total Current Receipts</b>	<b>1030570</b>	<b>1216254</b>	<b>1406381</b>

**Table - 6**

## Current Outgoings of the State Government

Rs. Lakhs

Items	1998-99 (A/c)	1999-2000 (R.E)	2000-2001 (B.E)
1 Consumption Expenditure	306989	418405	450000
2 Transfer payments	855664	962730	1215890
<b>3 Total Current Outgoings</b>	<b>1162653</b>	<b>1381135</b>	<b>1665890</b>

**Table - 7**

## Net Surplus of Departmental Enterprises

Rs. Lakhs

Items	1998-99 (A/c)	1999-2000 (R.E)	2000-2001 (B.E)
1 Gross Receipt *	66809	73767	85154
2 Operating Expenses	77140	81598	89362
<b>3. Net surplus</b>	<b>-10331</b>	<b>-7831</b>	<b>-4208</b>

\*: Includes imputed Irrigation subsidy

**Table - 8**

## Net Product from Public Administration

Rs. Lakhs

Items	1998-99 (A/c)	1999-2000 (R.E)	2000-2001 (B.E)
<b>1 Total wages &amp; salaries</b>	<b>245728</b>	<b>344248</b>	<b>373507</b>
Less:			
2 Wages & salaries in construction (repairs and maintenance)	10151	14969	15798
3 Water supply	1083	1608	1611
4 Other services	49774	78980	85771
a) Education	30323	49754	54267
b) Medical & Public health	19082	28471	30750
c) Sanitation	369	755	754
5 Sub-total (2 to 4)	61008	95557	103180
<b>6 Public Administration(1 - 5)</b>	<b>184720</b>	<b>248691</b>	<b>270327</b>

**BORROWING ACCOUNT OF  
THE STATE**

**Table - 9**

## Borrowing Account of the State

Rs. Lakhs

Items		1998-99 (A/c)		1999-2000 (R.E)		2000-2001 (B.E)	
		Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure
<b>I.</b>	<b>Borrowing at Home</b>						
	1 Internal Debt	87196	10699	248358	34723	396272	144157
	2 Small savings, provident fund, etc.,	85099	37113	108420	38420	130230	53230
	3 Other Debt						
	<b>Total</b>	<b>172295</b>	<b>47812</b>	<b>356778</b>	<b>73143</b>	<b>526502</b>	<b>197387</b>
	<b>Net Borrowings</b>	<b>124483</b>		<b>283635</b>		<b>329115</b>	
<b>II.</b>	<b>Extra Budgetary Receipts and Adjustments for Cash Balance</b>						
	1 Loans from Government of India	155199	29835	75706	34376	122712	42086
	2 Loans & Advances by State Government	13770	29039	14443	20342	16467	41954
	3 Inter State Settlement	-	-	-	-	-	-
	4 Contingency Fund	1533	2726	500	500	500	500
	5 Reserve Funds	32113	10532	12848	17348	14936	17136
	6 Deposits & Advances	667244	639985	497524	514700	490450	490450
	7 Suspense & Miscellaneous	3220603	3210092	745500	770633	700500	710500
	8 Remittances	198058	200497	200000	200000	200000	220000
	9 Cash Balance	4116	-1529	-1529	-25440	-25440	-65070
	10 Funds	2343	26972	26	16077	32	13958
	<b>Total</b>	<b>4294979</b>	<b>4148149</b>	<b>1545018</b>	<b>1548536</b>	<b>1520157</b>	<b>1471514</b>
	<b>Net Receipts</b>	<b>146830</b>		<b>-3518</b>		<b>48643</b>	

## **SUBSIDIARY TABLES**



**Table - 10**

Net domestic Product by Industry of Origin and Factor Incomes of Departmental Enterprises – 1998-99 (A/c)

Rs. Lakhs

Industry	Compensation of employees including pension	Purchase of commodities and services	Rent rates and taxes	Maintenance			Interest	Profits	Depreciation	Receipts			Net Product	Gross Product
				B(m)	R(m)	C(m)				Imputed				
										Sales	Irrigation subsidy	Total		
1. Irrigation	8141	-519	5	-	-	5929	42033	-	-	2084	53505	55589	50179	50179
2. Forest	12423	3721	12	28	18	-	-	-5616	-	10586	-	10586	6819	6819
3. Industries	657	567	-	-	-	-	89	-1079	-	234	-	234	-333	-333
4. Stationery & printing	2715	731	-	-	-	-	-	-3218	-	228	-	228	-503	-503
5. Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Civil Aviation	44	10	-	-	-	-	-	-52	-	2	-	2	-8	-8
7. Water Transport	151	30	1	-	-	-	-	-160	-	22	-	22	-8	-8
8. Ports, Light Houses & Shipping	281	72	1	-	-	-	-	-206	-	148	-	148	76	76
9. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>24412</b>	<b>4612</b>	<b>19</b>	<b>28</b>	<b>18</b>	<b>5929</b>	<b>42122</b>	<b>-10331</b>	<b>-</b>	<b>13304</b>	<b>53505</b>	<b>66809</b>	<b>56222</b>	<b>56222</b>

**Table - 11**

Net domestic Product by Industry of Origin and Factor Incomes of Departmental Enterprises - 1999-2000 (R.E)

Rs. Lakhs

Industry	Compensation of employees including pension	Purchase of commodities and services	Rent rates and taxes	Maintenance			Interest	Profits	Depreciation	Receipts			Net Product	Gross Product
				B(m)	R(m)	C(m)				Imputed				
										Sales	Irrigation subsidy	Total		
1. Irrigation	9680	-988	18	-	-	5179	46666	-	-	2156	58399	60555	56364	56364
2. Forest	11957	2287	12	50	18	-	-	-3036	-	11288	-	11288	8933	8933
3. Industries	694	1025	-	-	-	-	99	-343	-	1475	-	1475	450	450
4. Stationery & Printing	3077	696	-	-	-	-	-	-3598	-	175	-	175	-521	-521
5. Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Civil Aviation	57	270	-	-	-	-	-	296	-	31	-	31	-239	-239
7. Water Transport	244	18	1	-	-	-	-	-242	-	21	-	21	3	3
8. Ports, Light Houses & Shipping	466	71	1	-	-	-	-	-316	-	222	-	222	151	151
9. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>26175</b>	<b>3379</b>	<b>32</b>	<b>50</b>	<b>18</b>	<b>5179</b>	<b>46765</b>	<b>-7831</b>	<b>-</b>	<b>15368</b>	<b>58399</b>	<b>73767</b>	<b>65141</b>	<b>65141</b>

**Table - 12**

Net domestic Product by Industry of Origin and Factor Incomes of Departmental Enterprises - 2000-2001 (B.E)

Rs. Lakhs

Industry	Compensation of employees including pension	Purchase of commodities and services	Rent rates and Taxes	Maintenance			Interest	Profits	Depreciation	Receipts			Net Product	Gross Product
				B(m)	R(m)	C(m)				Imputed				
										Sales	Irrigation Subsidy	Total		
1. Irrigation	9682	-54	12	-		4565	53000		5166	62039	67205	62694	62694	
2. Forest	12560	2760	17	108	54			-219	15280		15280	12358	12358	
3. Industries	714	838	-				108	-37	1623		1623	785	785	
4. Stationery & printing	3377	730	-					-3361	746		746	16	16	
5. Dairy Development	-	-	-					-	-		-	-	-	
6. Civil Aviation	60	38	-					-65	33		33	-5	-5	
7. Water Transport	249	20	1					-247	23		23	3	3	
8. Ports, Light Houses & Shipping	434	88	1					-279	244		244	156	156	
9. Power Projects	-	-	-						-		-	-	-	
<b>Total</b>	<b>27076</b>	<b>4420</b>	<b>31</b>	<b>108</b>	<b>54</b>	<b>4565</b>	<b>53108</b>	<b>-4208</b>	<b>-</b>	<b>23115</b>	<b>62039</b>	<b>85154</b>	<b>76007</b>	<b>76007</b>

**Table - 13**

Capital formation by types of assets and industry of use - Departmental Enterprises - 1998-99 (A/c)

Rs. Lakhs

Industry	Gross domestic fixed capital formation								Change in stock	Gross capital formation	Depreciation	Net capital formation
	Buildings	Roads and bridges	Other construction	Transport machinery	Machinery & equipment	Total new outlay	Net purchase of physical assets	Total				
1. Irrigation	736	1006	62566		521	64829		64829	235	65064		65064
2. Forest	114	4	12733		10	12861		12861		12861		12861
3. Industries												
4. Stationery & printing					222	222		222		222		222
5. Dairy Development												
6. Civil Aviation					4	4		4		4		4
7. Water Transport												
8. Ports, Light Houses & Shipping	39		544			583		583		583		583
9. Power Projects												
<b>Total</b>	<b>889</b>	<b>1010</b>	<b>75843</b>		<b>757</b>	<b>78499</b>		<b>78499</b>	<b>235</b>	<b>78734</b>		<b>78734</b>

**Table - 14**

Capital formation by types of assets and industry of use - Departmental Enterprises - 1999-2000 (R.E)

Industry	Gross domestic fixed capital formation								Change In stock	Gross Capital Formati on	Depr eciati on	Net capital formati -on
	Build -ings	Roads and bridges	Other Cons- truction	Transport machinery	Machinery & equipment	Total new outlay	Net purchase of physical assets	Total				
1. Irrigation	257	396	50722	1	484	51860		51860	-20	51840		51840
2. Forest	38	1	7024	75	16	7154		7154		7154		7154
3. Industries					6	6		6		6		6
4. Stationery & printing					113	113		113		113		113
5. Dairy Development												
6. Civil Aviation					6	6		6		6		6
7. Water Transport			12	1	9	22		22		22		22
8. Ports, Light Houses & Shipping	18		309		19	346		19		346		346
9. Power Projects												
<b>Total</b>	<b>313</b>	<b>397</b>	<b>58067</b>	<b>77</b>	<b>653</b>	<b>59507</b>		<b>59507</b>	<b>-20</b>	<b>59487</b>		<b>59487</b>

Rs. Lakhs

**Table - 15**

Capital formation by types of assets and industry of use - Departmental Enterprises - 2000-2001 (R.E)

Industry	Gross domestic fixed capital formation								Rs. Lakhs			
	Build-ings	Roads and bridges	Other Cons- truction	Transport machinery	Machinery & equipment	Total new outlay	Net purchase of physical assets	Total	Change in stock	Gross capital formation	Dep- reciati on	Net capital Forma- tion
1. Irrigation	235	316	64087	1	519	65158		65158		65158		65158
2. Forest			11686	42	35	11763		11763		11763		11763
3. Industries					6	6		6		6		6
4. Stationery & printing					138	138		138		138		138
5. Dairy Development												
6. Civil Aviation					4	4		4		4		4
7. Water Transport			13	1	10	24		24		24		24
8. Ports, Light Houses & Shipping	5		747		47	799		799		799		799
9. Power Projects												
<b>Total</b>	<b>240</b>	<b>316</b>	<b>76533</b>	<b>44</b>	<b>759</b>	<b>77892</b>		<b>77892</b>		<b>77892</b>		<b>77892</b>

**Table - 16**

Capital formation by types of assets and industry of use - Administration - 1998-99 (A/c)

Rs. Lakhs

Industry	Gross domestic fixed capital formation							Change in stock	Gross capital formation	Depreciation	Net capital formation
	Buildings	Roads and bridges	Other Construction	Transport machinery	Machinery & equipment	Total new outlay	Net purchase of physical assets				
1. Administration (Total)	22284	15799	33808	3209	5949	81049	-6	81043	533	81576	81576
Less:					563	563		563	591	1154	1154
2. Construction - Machinery and stocks of P.W.D.											
3. Water Supply					7	7		7	-	7	7
4. Other Services	11821		1410	89	4534	17854		17854	166	18020	18020
(i) Education	4288		840	89	2889	8106		8106	-	8106	8106
(ii) Medical and public health	7533				1628	9161		9161	-	9161	9161
(iii) Sanitation			570		17	587		587	166	753	753
5. Total (2 to 4)	11821		1410	89	5104	18424		18424	757	19181	19181
6. Public Administration (1-5)	10463	15799	32398	3120	845	62625	-6	62619	-224	62395	62395

**Table - 17**

Capital formation by types of assets and industry of use - Administration - 1999-2000 (R.E)

Industry	Gross domestic fixed capital formation								Change in stock	Capital formation	Depreciation	Net capital formation
	Buildings	Roads and bridges	Other Construction	Transport machinery	Machinery & equipment	Total new outlay	Net purchase of physical assets	Total				
1. Administration (Total)	20065	15112	29450	1392	9192	75211	-30	75181		75211		75211
Less					955	955		955		955		955
2. Construction - Machinery and stocks of P.W.D.												
3. Water Supply					34	34		34		34		34
4. Other Services	10699		800	326	5868	17693		17693		17693		17693
(I) Education	3819		50	11	1010	4890		4890		4890		4890
(ii) Medical and public health	6880			315	4853	12048		12048		12048		12048
(iii) Sanitation			750		5	755		755		755		755
5. Total (2 to 4)	10699		800	326	6857	18682		18682		18682		18682
6. Public Administration (1-5)	9366	15112	28650	1066	2335	56529	-30	56499		56499		56499



**Table - 18**

Capital formation by types of assets and industry of use - Administration - 2000-2001 (B.E)

Rs. Lakhs

Industry	Gross domestic fixed capital formation								Change in stock	Gross capital formation	Depreciation	Net capital formation
	Buildings	Roads and bridges	Other Construction	Transport machinery	Machinery & equipment	Total new outlay	Net purchase of physical assets	Total				
1. Administration (Total)	18593	27814	24343	1050	9432	81232	-33	81199		81199		81199
Less:					1342	1342		1342		1342		1342
2. Construction - Machinery and stocks of P.W.D.												
3. Water Supply					57	57		57		57		57
4. Other Services	8601		410	257	4364	13632		13632		13632		13632
(I) Education	3325		35	13	1009	4382		4382		4382		4382
(ii) Medical and public health	5276			244	3330	8850		8850		8850		8850
(iii) Sanitation			375		25	400		400		400		400
5. Total (2 to 4)	8601		410	257	5763	15031		15031		15031		15031
6. Public Administration (1-5)	9992	27814	23933	793	3669	66201	-33	66168		66168		66168

**PURPOSE CLASSIFICATION  
OF THE  
EXPENDITURE OF STATE  
GOVERNMENT**

**Table -19**  
Purpose Classification of State Government Budget

Rs. Lakhs

Sl. No.	Purpose Classification	1998-99 (A/c)	% Distribu-tion	1999-2000 (R.E)	% Distribu-tion	2000-2001 (B.E)	% Distribu-tion
<b>1</b>	<b>General public services</b>	<b>228900</b>	<b>20.28</b>	<b>301407</b>	<b>23.20</b>	<b>320859</b>	<b>20.55</b>
1.1	General Administration, External Affairs, Public Order & Safety	228599	20.25	301056	23.17	320471	20.52
1.2	General Research	301	0.03	351	0.03	388	0.03
<b>2</b>	<b>Defence</b>	<b>192</b>	<b>0.02</b>	<b>229</b>	<b>0.02</b>	<b>244</b>	<b>0.02</b>
<b>3</b>	<b>Education</b>	<b>284811</b>	<b>25.23</b>	<b>325786</b>	<b>25.07</b>	<b>403780</b>	<b>25.86</b>
3.1	Administration, Regulation and Research	6153	0.54	8006	0.62	8774	0.56
3.2	Schools, Universities and Institutions including subsidiary services	278658	24.69	317780	22.45	395006	25.30
<b>4</b>	<b>Health</b>	<b>61487</b>	<b>5.45</b>	<b>79298</b>	<b>6.10</b>	<b>82960</b>	<b>5.31</b>
4.1	Administration, Regulation and Research	3418	0.30	3622	0.28	3874	0.25
4.2	Hospitals, Clinics and individual health services	58069	5.15	75676	5.82	79086	5.06
<b>5</b>	<b>Social security and welfare services</b>	<b>93290</b>	<b>8.27</b>	<b>127908</b>	<b>9.84</b>	<b>137989</b>	<b>8.84</b>
5.1	Social welfare services	66011	5.85	79130	6.09	94588	6.06
5.2	Social security benefits	27279	2.42	48778	3.75	43401	2.78
<b>6</b>	<b>Housing and other community amenities</b>	<b>83472</b>	<b>7.39</b>	<b>97909</b>	<b>7.53</b>	<b>126022</b>	<b>8.07</b>
<b>7</b>	<b>Cultural, Recreational and Religious services</b>	<b>20605</b>	<b>1.82</b>	<b>11500</b>	<b>0.88</b>	<b>12389</b>	<b>0.79</b>
<b>8</b>	<b>Economic Services</b>	<b>341758</b>	<b>30.28</b>	<b>341949</b>	<b>26.31</b>	<b>467285</b>	<b>29.93</b>
8.1	General Administration	3051	0.27	8847	0.68	8811	0.56
8.2	Agriculture, Forestry, Fishing and Hunting	140822	12.48	153479	11.81	206586	13.23
8.3	Mining, Manufacturing and Construction	34774	3.08	28896	2.22	30214	1.94
8.4	Electricity, Gas, Steam and Water supply	93138	8.25	71961	5.54	128414	8.22
8.5	Atomic Energy						
8.6	Transport and communication	41797	3.70	40534	3.12	57791	3.71
8.7	Other Economic Services	28176	2.50	38232	2.94	35469	2.27
<b>9</b>	<b>Other Services</b>	<b>14215</b>	<b>1.26</b>	<b>13554</b>	<b>1.04</b>	<b>9891</b>	<b>0.63</b>
9.1	Relief on Calamities	14178	1.26	13264	1.02	9855	0.63
9.2	Other Misc. Services	37	-	290	0.02	36	-
	<b>Total</b>	<b>1128730</b>	<b>100.00</b>	<b>1299540</b>	<b>100.00</b>	<b>1561419</b>	<b>100.00</b>

**ECONOMIC –CUM– PURPOSE  
CLASSIFICATION  
OF  
STATE GOVERNMENT BUDGET**

**Table - 20**

## Economic-Cum-Purpose Classification of State Government Budget - 1998-99 (A/c)

Rs. Lakhs

Sl.No	Economic Classification Purpose Classification	Current Expenditure							Total current expenditure 6+10	
		Consumption Expenditure				Transfer payments				
		Wages & Salaries including pension	Commodities and services	Less sales	Total	Subsidy	Local bodies	Others		Total
1	2	3	4	5	6	7	8	9	10	11
<b>1</b>	<b>General public services</b>	<b>145991</b>	<b>27410</b>	<b>6123</b>	<b>167278</b>	<b>212</b>	<b>40371</b>	<b>7366</b>	<b>47949</b>	<b>215227</b>
1.1	General Administration, External Affairs, Public Order & Safety	145812	27363	6123	167052	212	40371	7366	47949	215001
1.2	General Research	179	47	-	226	-	-	-	-	226
<b>2</b>	<b>Defence</b>	<b>124</b>	<b>16</b>	<b>-</b>	<b>140</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>146</b>
<b>3</b>	<b>Education</b>	<b>34886</b>	<b>13546</b>	<b>1466</b>	<b>46966</b>	<b>-</b>	<b>175822</b>	<b>53875</b>	<b>229697</b>	<b>276663</b>
3.1	Administration, Regulation and Research	4563	822	-	5385	-	-	732	732	6117
3.2	Schools, Universities and Institutions including subsidiary services	30323	12724	1466	41581	-	175822	53143	228965	270546
<b>4</b>	<b>Health</b>	<b>20092</b>	<b>9901</b>	<b>3299</b>	<b>26694</b>	<b>1</b>	<b>23533</b>	<b>2065</b>	<b>25599</b>	<b>52293</b>
4.1	Administration, Regulation and Research	1010	2327	-	3337	1	-	2	2	3339
4.2	Hospitals, Clinics and individual health services	19082	7574	3299	23357	-	23533	2063	25597	48954
<b>5</b>	<b>Social security and welfare services</b>	<b>4912</b>	<b>1242</b>	<b>387</b>	<b>5767</b>	<b>-</b>	<b>52525</b>	<b>28398</b>	<b>80923</b>	<b>86690</b>
5.1	Social welfare services	3977	1125	240	4862	-	37736	16833	54569	59431
5.2	Social security benefits	935	117	147	905	-	14789	11565	26354	27259

**Table - 20** Contd.,

Rs. Lakhs

1	2	3	4	5	6	7	8	9	10	11
<b>6 Housing and other community amenities</b>		<b>2235</b>	<b>1733</b>	<b>202</b>	<b>3766</b>	<b>54</b>	<b>56779</b>	<b>3869</b>	<b>60702</b>	<b>64468</b>
<b>7 Cultural, Recreational and Religious services</b>		<b>3372</b>	<b>3656</b>	<b>540</b>	<b>6488</b>	<b>-</b>	<b>555</b>	<b>2248</b>	<b>2803</b>	<b>9291</b>
<b>8 Economic Services</b>		<b>34093</b>	<b>26819</b>	<b>11144</b>	<b>49768</b>	<b>144454</b>	<b>35615</b>	<b>14991</b>	<b>195060</b>	<b>244828</b>
8.1 General Administration		5804	513	4192	2125	-	-	925	925	3050
8.2 Agriculture, Forestry, Fishing and Hunting		13448	7457	1856	19049	53756	23735	4420	81911	100960
8.3 Mining, Manufacturing and Construction		7246	3482	2737	7991	4468	3578	4986	13032	21023
8.4 Electricity, Gas, Steam and Water supply		1108	825	295	1638	67154	364	1517	69035	70673
8.5 Atomic Energy		-								
8.6 Transport and communication		2107	12357	722	13742	3612	7764	54	11430	25172
8.7 Other Economic Services		4380	2185	1342	5223	15464	174	3089	18727	23950
<b>9 Other Services</b>		<b>23</b>	<b>99</b>	<b>-</b>	<b>122</b>	<b>-</b>	<b>1025</b>	<b>10848</b>	<b>11873</b>	<b>11995</b>
9.1 Relief on Calamities		23	99	-	122	-	1025	10811	11836	11958
9.2 Other Misc. Services		-						37	37	37
<b>Total</b>		<b>245728</b>	<b>84422</b>	<b>23161</b>	<b>306989</b>	<b>144721</b>	<b>386225</b>	<b>123666</b>	<b>654612</b>	<b>961601</b>

**Table 20 Contd.,**

Sl. No.	Economic Classification Purpose Classification	Capital Expenditure														Grand Total	
		Gross Capital Formation						Purch- ase of assets	Less sale of assets	Capital Transfers		Fina- ncial assets	Loans and Advances		Total capital Expen- diture		
		Build- ings	Roa- ds & brid- ges	Other cons- truct- ion	Tran- sport equi- pment	Mechin- ery & equipm- ent	Chan- ge in stocks			Total	Local bodies		Oth- -ers	Local bod- ies			Oth- -ers
1	2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
<b>1</b>	<b>General public services</b>	<b>8109</b>	-	<b>75</b>	<b>2898</b>	<b>326</b>	<b>511</b>	<b>11919</b>	<b>45</b>	<b>6</b>	-	-	<b>1715</b>	-	-	<b>13673</b>	<b>228900</b>
1.1	General Administration, External Affairs, Public Order & Safety	8109	-	-	2898	326	511	11844	45	6	-	-	1715	-	-	13598	228599
1.2	General Research	-	-	75	-	-	-	75	-	-	-	-	-	-	-	75	301
<b>2</b>	<b>Defence</b>	-	-	-	-	<b>46</b>	-	<b>46</b>	-	-	-	-	-	-	-	<b>46</b>	<b>192</b>
<b>3</b>	<b>Education</b>	<b>4304</b>	-	<b>840</b>	<b>89</b>	<b>2909</b>	-	<b>8142</b>	-	-	-	<b>6</b>	-	-	-	<b>8148</b>	<b>284811</b>
3.1	administration, Regulation and Research	16	-	-	-	20	-	36	-	-	-	-	-	-	-	36	6153
3.2	Schools, Universities and Institutions including subsidiary services	4288	-	840	89	2889	-	8106	-	-	-	6	-	-	-	8112	278658
<b>4</b>	<b>Health</b>	<b>7611</b>	-	-	<b>2</b>	<b>1629</b>	<b>-58</b>	<b>9184</b>	-	-	-	<b>10</b>	-	-	-	<b>9194</b>	<b>61487</b>
4.1	Administration, Regulation and Research	78	-	-	-	1	-	79	-	-	-	-	-	-	-	79	3418
4.2	Hospitals, Clinics and individual health services	7533	-	-	2	1628	-58	9105	-	-	-	10	-	-	-	9115	58069

**Table 20 Contd.,**

1	2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
<b>5</b>	<b>Social security and welfare services</b>	<b>1413</b>		<b>2182</b>	<b>198</b>	<b>11</b>		<b>3804</b>	<b>34</b>			<b>1326</b>	<b>1412</b>		<b>24</b>	<b>6600</b>	<b>93290</b>
	5.1 Social welfare services	1398		2182	198	11		3789	34			1321	1412		24	6580	66011
	5.2 Social security benefits	15						15				5				20	27279
<b>6</b>	<b>Housing and other community ammunities</b>	<b>133</b>		<b>570</b>		<b>154</b>	<b>166</b>	<b>1023</b>			<b>1347</b>	<b>7951</b>	<b>250</b>	<b>4346</b>	<b>4087</b>	<b>19004</b>	<b>83472</b>
<b>7</b>	<b>Cultural, Recreational and Religious services</b>	<b>449</b>		<b>7151</b>	<b>3</b>	<b>10</b>		<b>7613</b>	<b>3200</b>			<b>314</b>			<b>187</b>	<b>11314</b>	<b>20605</b>
<b>8</b>	<b>Economic Services</b>	<b>265</b>	<b>15799</b>	<b>21573</b>	<b>19</b>	<b>864</b>	<b>-86</b>	<b>38434</b>	<b>5</b>			<b>74</b>	<b>38021</b>	<b>7444</b>	<b>12952</b>	<b>96930</b>	<b>341758</b>
	8.1 General Administration					1		1								1	3051
	8.2 Agriculture,Forestry, Fishing and Hunting	108	5	6780	19	229		7141				74	30927		1720	39862	140822
	8.3 Mining, Manufacturing and Construction	142				264		406	5				6473		6867	13751	34774
	8.4 Electricity, Gas,Steam and water supply			14793		7		14800					221	7444		22465	93138
	8.5 Atomic Energy																
	8.6 Transport and communication	15	15794			363	-86	16086					40		499	16625	41797
	8.7 Other Economic Services												360		3866	4226	28776
<b>9</b>	<b>Other Services</b>			<b>1417</b>				<b>1417</b>	<b>803</b>							<b>2220</b>	<b>14215</b>
	9.1 Relief on Calamities			1417				1417	803							2220	14178
	9.2 Other Misc. Services																37
	<b>Total</b>	<b>22284</b>	<b>15799</b>	<b>33808</b>	<b>3209</b>	<b>5949</b>	<b>533</b>	<b>81582</b>	<b>4087</b>	<b>6</b>	<b>1347</b>	<b>9681</b>	<b>41398</b>	<b>11790</b>	<b>17250</b>	<b>167129</b>	<b>1128730</b>



**Table 21****Economic-Cum-Purpose Classification of State Government Budget - 1999-2000 (R.E)**

Rs. Lakhs

Sl. No.	Economic Classification Purpose Classification	Current Expenditure								Total current expenditure
		Consumption Expenditure				Transfer payments				
		Wages & salaries including pension	Commodities and services	Less sales	Total	subsidy	Local Bodies	others	Total	
1	2	3	4	5	6	7	8	9	10	11
<b>1</b>	<b>General public services</b>	<b>199618</b>	<b>38046</b>	<b>4854</b>	<b>232810</b>	<b>60</b>	<b>49543</b>	<b>11676</b>	<b>61279</b>	<b>294089</b>
1.1	General Administration, External Affairs, Public Order & Safety	199383	38010	4854	232539	60	49543	11676	61279	293818
1.2	General Research	235	36	-	271	-	-	-	-	271
<b>2</b>	<b>Defence</b>	<b>167</b>	<b>17</b>	<b>-</b>	<b>184</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>189</b>
<b>3</b>	<b>Education</b>	<b>55871</b>	<b>11133</b>	<b>1556</b>	<b>65448</b>	<b>-</b>	<b>199032</b>	<b>56352</b>	<b>255384</b>	<b>320832</b>
3.1	Administration, Regulation and Research	6117	889	-	7006	-	-	955	955	7961
3.2	Schools, Universities and Institutions including subsidiary services	49754	10244	1556	58442	-	190032	55397	254429	312871
<b>4</b>	<b>Health</b>	<b>29874</b>	<b>13697</b>	<b>3476</b>	<b>40095</b>	<b>-</b>	<b>24936</b>	<b>2178</b>	<b>27114</b>	<b>67209</b>
4.1	Administration, Regulation and Research	1403	2176	-	3579	-	-	2	2	3581
4.2	Hospitals, Clinics and individual health services	28471	11521	3476	36516	-	24936	2176	27112	63628

**Table 21 Contd.,**

1	2	3	4	5	6	7	8	9	10	11
<b>5</b>	<b>Social security and welfare services</b>	<b>7746</b>	<b>2787</b>	<b>525</b>	<b>10008</b>	<b>14</b>	<b>77010</b>	<b>30231</b>	<b>107255</b>	<b>117263</b>
	5.1 Social welfare services	6402	2573	459	8516	14	41609	18384	60007	68523
	5.2 Social security benefits	1344	214	66	1492	-	35401	11847	47248	48740
<b>6</b>	<b>Housing and other community amenities</b>	<b>3470</b>	<b>2637</b>	<b>4</b>	<b>6103</b>	<b>161</b>	<b>66926</b>	<b>4898</b>	<b>71985</b>	<b>78088</b>
<b>7</b>	<b>Cultural, Recreational and Religious services</b>	<b>4405</b>	<b>3425</b>	<b>643</b>	<b>7187</b>	<b>-</b>	<b>552</b>	<b>2576</b>	<b>3128</b>	<b>10315</b>
<b>8</b>	<b>Economic Services</b>	<b>43066</b>	<b>25048</b>	<b>11766</b>	<b>56348</b>	<b>135197</b>	<b>39043</b>	<b>22863</b>	<b>197103</b>	<b>253451</b>
	8.1 General Administration	7306	508	3232	4582	-	-	4252	4252	8834
	8.2 Agriculture, Forestry, Fishing and Hunting	17684	9072	1974	24782	58558	26501	3298	88357	113139
	8.3 Mining, Manufacturing and Construction	9133	3467	3461	9139	409	3770	8872	13051	22190
	8.4 Electricity, Gas, Steam and Water supply	1635	403	110	1928	44538	381	740	45659	47587
	8.5 Atomic Energy	-	-	-	-	-	-	-	-	-
	8.6 Transport and communication	2100	8862	1207	9755	6300	8214	-	14514	24269
	8.7 Other Economic Services	5208	2736	1782	6162	25392	177	5701	31270	37432
<b>9</b>	<b>Other Services</b>	<b>31</b>	<b>192</b>	<b>1</b>	<b>222</b>	<b>-</b>	<b>2881</b>	<b>9030</b>	<b>11911</b>	<b>12133</b>
	9.1 Relief on Calamities	31	192	-	223	-	2881	8740	11621	11844
	9.2 Other Misc. Services	-	-	1	-1	-	-	290	290	289
<b>Total</b>		<b>344248</b>	<b>96982</b>	<b>22825</b>	<b>418405</b>	<b>135432</b>	<b>459923</b>	<b>139809</b>	<b>735164</b>	<b>1153569</b>

**Table 21 Contd.,**

Sl.No.	Economic Classification Purpose Classification	Capital Expenditure															
		Gross Capital Formation						Pur- chase of assets	Less sale of assets	Capital Transfers		Finan- cial assets	Loans and Advances		Total capital expend- iture	Grand total	
		Build- ings	Roads and Bridges	Other constr- uction	Trans- port equip- ment	Mechin- ery & equip- ment	Change in stocks			Total	Local bodies		Others	Local bodies			Others
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
<b>1</b>	<b>General public services</b>	<b>2789</b>		<b>80</b>	<b>785</b>	<b>1648</b>		<b>5302</b>	<b>58</b>	<b>30</b>		<b>488</b>	<b>1500</b>			<b>7318</b>	<b>301407</b>
	1.1 General Administration, External Affairs, Public Order & Safety	2789		-	785	1648		5222	58	30		488	1500			7238	301056
	1.2 General Research	-		80	-	-		80								80	351
<b>2</b>	<b>Defence</b>	<b>39</b>				<b>1</b>		<b>40</b>								<b>40</b>	<b>229</b>
<b>3</b>	<b>Education</b>	<b>3831</b>		<b>50</b>	<b>11</b>	<b>1037</b>		<b>4929</b>				<b>25</b>				<b>4954</b>	<b>325786</b>
	3.1 Administration, Regulation and Research	18		-		27		45								45	8006
	3.2 Schools, Universities and Institutions including subsidiary services	3813		50	11	1010		4884				25				4909	317780
<b>4</b>	<b>Health</b>	<b>6915</b>			<b>315</b>	<b>4859</b>		<b>12089</b>								<b>12089</b>	<b>79298</b>
	4.1 Administration, Regulation and Research	35		-	-	6		41								41	3622
	4.2 Hospitals, Clinics and individual health services	6880		-	315	4853		12048								12048	75676

**Table 21 Contd.,**

1	2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
5	<b>Social security and welfare services</b>	3787	-	3887	195	143		8012	100			736	1635		162	10645	127908
	5.1 Social welfare services	3757	-	3887	195	143		7982	100			728	1635		162	10607	79130
	5.2 Social security benefits	30	-	-	-	-		30				8	-		38	48778	
6	<b>Housing and other community amenities</b>	2067	-	750	-	417		3234		1584		8004	210	4571	2218	19821	97909
7	<b>Cultural, Recreational and Religious services</b>	448	-	234	2	6		690				305	-		190	1185	11500
8	<b>Economic Services</b>	189	15112	23347	84	1081		39813				160	35329	8050	5151	88498	341949
	8.1 General Administration	-	-	-	7	6		13				-	-		13	8847	
	8.2 Agriculture, Forestry, Fishing and Hunting	124	-	6996	77	245		7442				160	30979		1759	40340	153479
	8.3 Mining, Manufacturing and Construction	60	-	360	-	513		933					3586		2187	6706	28896
	8.4 Electricity, Gas, Steam and Water supply	-	-	15991	-	33		16024					150	8050	150	24374	71961
	8.5 Atomic Energy	-	-	-	-	-		-							-	-	-
	8.6 Transport and communication	5	15112	-	-	283		15400					150		715	16265	40534
	8.7 Other Economic Services	-	-	-	-	1		1					459		340	800	38232
9	<b>Other Services</b>	-	-	1102	-	-		1102	318			1				1421	13554
	9.1 Relief on Calamities	-	-	1102	-	-		1102	318							1420	13264
	9.2 Other Misc. Services	-	-	-	-	-		-				1				1	290
	<b>Total</b>	<b>20065</b>	<b>15112</b>	<b>29450</b>	<b>1392</b>	<b>9192</b>		<b>75211</b>	<b>476</b>	<b>30</b>	<b>1584</b>	<b>9719</b>	<b>38669</b>	<b>12621</b>	<b>7721</b>	<b>145971</b>	<b>1299540</b>

**Table 22**

**Economic-Cum-Purpose Classification of State Government Budget 2000-2001 (B.E)**

Rs. Lakhs

Sl. No.	Economic Classification Purpose Classification	Current Expenditure							Total current Expenditure	
		Consumption Expenditure				Transfer payments				
		Wages & salaries including pension	Commodities and services	Less sales	Total	Subsidy	Local Bodies	others		Total
1	2	3	4	5	6	7	8	9	10	11
<b>1</b>	<b>General public services</b>	<b>212458</b>	<b>37321</b>	<b>8685</b>	<b>241094</b>	<b>151</b>	<b>62149</b>	<b>7100</b>	<b>69400</b>	<b>310494</b>
1.1	General Administration, External Affairs, Public Order & Safety	212194	37282	8685	240791	151	62149	7100	69400	310191
1.2	General Research	264	39	-	303	-	-	-	-	303
<b>2</b>	<b>Defence</b>	<b>184</b>	<b>19</b>	<b>-</b>	<b>203</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>209</b>
<b>3</b>	<b>Education</b>	<b>61353</b>	<b>11407</b>	<b>1749</b>	<b>71011</b>	<b>-</b>	<b>242573</b>	<b>85737</b>	<b>328310</b>	<b>399321</b>
3.1	Administration, Regulation and Research	7086	681	-	7767	-	-	955	955	8722
3.2	Schools, Universities and Institutions including subsidiary services	54267	10726	1749	63244	-	242573	84782	327355	390599
<b>4</b>	<b>Health</b>	<b>32243</b>	<b>15386</b>	<b>5166</b>	<b>42463</b>	<b>-</b>	<b>29636</b>	<b>2006</b>	<b>31642</b>	<b>74105</b>
4.1	Administration, Regulation and Research	1493	2374	-	3867	-	-	2	2	3869
4.2	Hospitals, Clinics and individual health services	30750	13012	5166	38596	-	29636	2004	31640	70236

**Table 22 Contd.,**

1	2	3	4	5	6	7	8	9	10	11
<b>5</b>	<b>Social security and welfare services</b>	<b>10696</b>	<b>3856</b>	<b>601</b>	<b>13951</b>	<b>14</b>	<b>80989</b>	<b>31744</b>	<b>112747</b>	<b>126698</b>
	5.1 Social welfare services	9348	3704	473	12579	14	50367	20375	70756	83335
	5.2 Social security benefits	1348	152	128	1372	-	30622	11369	41991	43363
<b>6</b>	<b>Housing and other community amenities</b>	<b>3465</b>	<b>3744</b>	<b>4</b>	<b>7205</b>	<b>75</b>	<b>78562</b>	<b>12686</b>	<b>91323</b>	<b>98528</b>
<b>7</b>	<b>Cultural, Recreational and Religious services</b>	<b>4822</b>	<b>4123</b>	<b>787</b>	<b>8158</b>	<b>-</b>	<b>597</b>	<b>2374</b>	<b>2971</b>	<b>11129</b>
<b>8</b>	<b>Economic Services</b>	<b>48286</b>	<b>30743</b>	<b>13292</b>	<b>65737</b>	<b>184052</b>	<b>45034</b>	<b>20009</b>	<b>249095</b>	<b>314832</b>
	8.1 General Administration	7815	535	3807	4543	-	-	4262	4262	8805
	8.2 Agriculture, Forestry, Fishing and Hunting	20643	12175	2312	30506	62068	30432	4850	97350	127856
	8.3 Mining, Manufacturing and Construction	10029	3192	3654	9567	1706	4292	9563	15561	25128
	8.4 Electricity, Gas, Steam and Water supply	1629	310	121	1818	88033	558	984	89575	91393
	8.5 Atomic Energy	-	-	-	-	-	-	-	-	-
	8.6 Transport and communication	2384	11400	1362	12422	4900	9569	-	14469	26891
	8.7 Other Economic Services	5786	3131	2036	6881	27345	183	350	27878	34759
<b>9</b>	<b>Other Services</b>	<b>-</b>	<b>183</b>	<b>5</b>	<b>178</b>	<b>-</b>	<b>3655</b>	<b>5080</b>	<b>8735</b>	<b>8913</b>
	9.1 Relief on Calamities	-	183	-	183	-	3655	5040	8695	8878
	9.2 Other Misc. Services	-	-	5	-5	-	-	40	40	35
	<b>Total</b>	<b>373507</b>	<b>106782</b>	<b>30289</b>	<b>450000</b>	<b>184292</b>	<b>543195</b>	<b>166742</b>	<b>894229</b>	<b>1344229</b>

**Table 22 Contd.,**

Sl. No.	Economic Classification Purpose Classification	Capital Expenditure														Grand total	
		Gross Capital Formation						Purchase of assets	Less sale of assets	Capital Transfers		Financial assets	Loans and Advances		Total capital expenditure		
		Buildings	Roads and Bridges	Other construction	Transport equipment	Mechinery & equipment	Change in stocks			Total	Local bodies		Others	Local bodies			Others
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
<b>1</b>	<b>General public services</b>	<b>2999</b>	-	<b>85</b>	<b>511</b>	<b>3350</b>	-	<b>6945</b>	<b>63</b>	<b>33</b>	-	<b>712</b>	<b>2678</b>	-	-	<b>10365</b>	<b>320859</b>
	1.1 General Administration, External Affairs, Public Order & Safety	2999	-	-	511	3350	-	6860	63	33	-	712	2678	-	-	10280	320471
	1.2 General Research	-	-	85	-	-	-	85	-	-	-	-	-	-	-	85	388
<b>2</b>	<b>Defence</b>	<b>34</b>	-	-	-	<b>1</b>	-	<b>35</b>	-	-	-	-	-	-	-	<b>35</b>	<b>244</b>
<b>3</b>	<b>Education</b>	<b>3344</b>	-	<b>35</b>	<b>13</b>	<b>1042</b>	-	<b>4434</b>	-	-	-	<b>25</b>	-	-	-	<b>4459</b>	<b>403780</b>
	3.1 Administration Regulation And Research	19	-	-	-	33	-	52	-	-	-	-	-	-	-	52	8774
	3.2 Schools, Universities and Institutions including subsidiary services	3325	-	35	13	1009	-	4382	-	-	-	25	-	-	-	4407	395006
<b>4</b>	<b>Health</b>	<b>5276</b>	-	-	<b>244</b>	<b>3335</b>	-	<b>8855</b>	-	-	-	-	-	-	-	<b>8855</b>	<b>82960</b>
	4.1 Administration, Regulation and Research	-	-	-	-	5	-	5	-	-	-	-	-	-	-	5	3874
	4.2 Hospitals, Clinics and individual health services	5276	-	-	244	3330	-	8850	-	-	-	-	-	-	-	8850	79086

**Table 22 Contd.,**

1	2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
5	<b>Social security and welfare services</b>	4106	-	3345	263	343	-	8057	100	-	-	1023	1994	-	117	11291	137989
	5.1 Social welfare services	4076	-	3345	263	343	-	8027	100	-	-	1015	1994	-	117	11253	94588
	5.2 Social security benefits	30	-	-	-	-	-	30	-	-	-	8	-	-	-	38	43401
6	<b>Housing and other community amenities</b>	2094	-	375	-	438	-	2907	-	-	2361	10302	310	9652	1962	27494	126022
7	<b>Cultural, Recreational and Religious services</b>	535	-	145	-	13	-	693	-	-	-	322	-	-	245	1260	12389
8	<b>Economic Services</b>	205	27814	19758	19	910	-	48707	-	-	-	-	73768	25200	4778	152453	467285
	8.1 General Administration					6		6								6	8811
	8.2 Agriculture, Forestry, Fishing and Hunting	151	-	7952	19	277	-	8399					68840		1491	78730	206586
	8.3 Mining, Manufacturing and Construction	53		1018		292		1363					2331		1392	5086	30214
	8.4 Electricity, Gas, Steam and Water supply			10789		57		10846					125	25200	850	37021	128414
	8.5 Atomic Energy																
	8.6 Transport and communication	1	27814			275		28090					2000		810	30900	57791
	8.7 Other Economic Services					3		3					472		235	710	35469
9	<b>Other Services</b>			599				599	378			1				978	9891
	9.1 Relief on Calamities			599				599	378							977	9855
	9.2 Other Misc. Services											1				1	36
	<b>Total</b>	<b>18593</b>	<b>27814</b>	<b>24343</b>	<b>1050</b>	<b>9432</b>	<b>-</b>	<b>81232</b>	<b>541</b>	<b>33</b>	<b>2361</b>	<b>12385</b>	<b>78750</b>	<b>34852</b>	<b>7102</b>	<b>217190</b>	<b>1561419</b>



# PART – B

**Table - 23**

## Revenue Receipts on Current Account

		Rs. lakhs		
	Items	1998-99 (A/c)	1999-2000 (RE)	2000-2001 (BE)
I.	Current revenue of Government administration as shown in the financial statement	1123044	1310400	1521265
II.	Less:	82141	86314	110677
	1. Revenue attributable to Departmental Commercial Undertakings	13304	15368	23115
	2. Interest receipts from Departmental Commercial Undertakings (Table 2)	42122	46765	53108
	3. Revenue receipts netted against revenue expenditure-sale of goods and services	23161	22825	30289
	4. Revenue receipts netted against capital expenditure-sale of assets (Table 3)	6	30	33
	5. Fund (Borrowing Account)	2343	26	32
	6. Pension contribution receipts	1205	1300	4100
III.	ADD:	-10333	-7832	-4207
	1. Surplus transferred by Departmental Commercial undertakings (Table 2)	-10331	-7831	-4208
	2. Rounding error	-2	-1	1
IV.	Total adjustments	-92474	-94146	-114884
V.	Current revenue of Government administrative departments as shown in the Economic Classification of the Budget.	1030570	1216254	1406381

**Table - 24**  
Revenue Expenditure on Current Account

		Rs. lakhs		
	Items	1998-99 (A/c)	1999-2000 (RE)	2000-2001 (BE)
I.	Revenue expenditure as shown in the financial statement	1244561	1467720	1715494
II.	Less:	216886	215300	247102
	1. Current expenditure of Departmental commercial undertakings	77140	81598	89362
	2. Expenditure of capital nature in revenue account	46069	46511	55805
	i) Capital transfer	10954	10654	14033
	a) Transfer to non-government bodies or individuals	9607	9070	11672
	b) Transfer to local authorities	1347	1584	2361
	ii) Capital formation in administrative departments	20587	26851	30496
	iii) Purchase of assets-land in administrative departments	887	476	541
	iv) Capital formation in Departmental Commercial undertakings	13641	8530	10735
	3. Revenue receipts netted against revenue expenditure-sale of goods and services	23161	22825	30289
	4. Fund (Borrowing Account)	27188	16301	14438
	5. Pension contribution receipts	1205	1300	4100
	6. Interest receipts from Departmental Commercial undertakings	42122	46765	53108
III.	Add:	2895	-36166	-62011
	1. Expenditure of revenue nature in the capital account	-	-	-
	2. Irrigation subsidy (Table 2)	53505	58399	62039
	3. Savings (Table 1)	-50618	-94567	-124059
	4. Current expenditure of departmental commercial undertakings in the capital account.	-	-	-
	5. Rounding error	8	2	9
IV.	Total adjustments	-213991	-251466	-309113
V.	Expenditure as shown in the Economic classification of the budget (Table 1)	1030570	1216254	1406381

**Table - 25**

## Expenditure on Capital Account

		Rs. lakhs		
	Items	1998-99 (A/c)	1999-2000 (RE)	2000-2001 (BE)
I.	Capital expenditure as shown in the financial statement	174423	138848	197454
II.	Less:	41188	38475	78303
	1. Current expenditure of Departmental commercial undertakings in the capital account	-	-	-
	2. Expenditure of revenue nature in capital account	-	-	-
	3. Revenue receipts netted against capital expenditure – Sale of assets	6	30	33
	4. Financial assets	41398	38669	78750
	5. Fund (Borrowing Account)	-216	-224	-480
III.	Add:	46062	46508	55798
	1. Expenditure of capital nature in the revenue account	46069	46511	55805
	2. Rounding error	-7	-3	-7
IV.	Total adjustments	4874	8033	22505
V.	Expenditure as shown in the Economic classification of the budget (Table 3)	179297	146881	174949

**Table - 26**

## Total Expenditure

Rs. lakhs

	Items	1998-99 (A/c)	1999-2000 (RE)	2000-2001 (BE)
I.	As per consolidated fund shown in the Financial Statement	1488558	1696010	2141146
II.	Less:	413333	454867	641768
	1. Current expenditure of Departmental commercial undertakings (Table 2)	77140	81598	89362
	2. Capital formation in departmental Commercial Undertaking (Table 3)	78734	59487	77892
	3. Net purchase of physical assets in Departmental Commercial undertaking-Land (Table 3)	3872	434	571
	4. Revenue receipts netted against revenue expenditure (Table 1)	23161	22825	30289
	5. Revenue receipts netted against capital expenditure (Table 3)	6	30	33
	6. Fund (Borrowing account)	26972	16077	13958
	7. Interest	161709	204017	239319
	8. Repayment of Public debt (Borrowing A/c)	40534	69099	186244
	9. Pension contribution receipts	1205	1300	4100
IV.	ADD:	53505	58397	62041
	1. Irrigation subsidy (Table 2)	53505	58399	62039
	2. Rounding error	-	-2	2
V.	Total adjustments	-359828	-396470	-579727
VI.	Total expenditure as shown in the Economic cum- Purpose classification of the Budget.	1128730	1299540	1561419

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 Date: