BIHAR EDUCATION PROJECT

DRAFT PLAN [UNDER DPEP-III]

1998-2003



RANCHI



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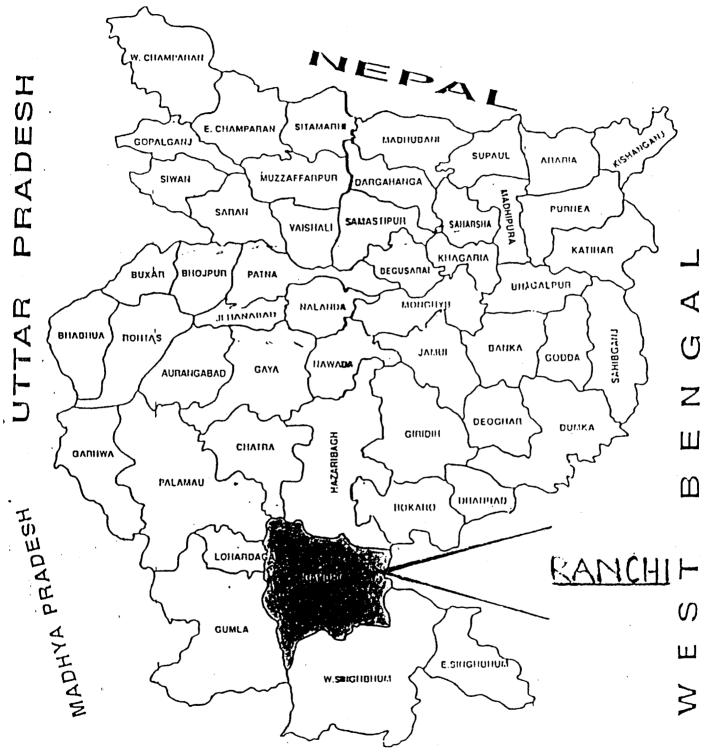
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BIHAR



Introduction

Ranchi district is situated in the southern part of Bihar. Tribals and scheduled castes constitutes 43 percent and 5 percent of the population. About 30% of the population reside in the six urban centre in the district. The district is highly industrialised. The industrial and mining activities have resulted immigration to the region, exploitation of tribals leading to land alienation and their impoverishment. The tribals have been marginalised leading to their migration in large numbers. The poverty effects all spheres of life including education in the district. The educational indicators of the district are alarming. The 2038 villages in the district are being provided with primary education through 1913 schools and 5128 teachers. The overall enrollment is around 70 percent and dropout is to the tune of around 60 percent. A baseline study conducted in 1995 reveals that the achievement in language and mathematics is very low.

With a view to reconstruct society, bring about social change and for universalisation of elementary education. Bihar Education Project was introduced in 1991 in Ranchi district. The programme focused on the deprived section of the society like the girl child, scheduled caste and scheduled tribes. Special interventions were made in the areas of formal, non formal, ECCE, women empowerment and training. The BEP experience has been encouraging. However much needs to be done to achieve the goal of universalisation of primary education and closing of inter community and gender gaps. The district is proposed to be covered under DPEP - III to achieve universalisation of primary education, to reduce differences in enrollment, dropout and achievement among gender and social groups, reduce overall dropout rates to less than 10 percent, and to increase achievement levels by atleast 25 percent.

Planning Process

For the purpose of formulating the district plan for Ranchi, District Core Team was formed and trained in LBSNAA, Musoorie. Further a District Planning Team under the chairmanship of D.C. Ranchi, with D.D.C. Ranchi as vice chairman was constituted.

The District Core Team adopted participatory methods for plan formulation as stipulated by DPEP guidelines. Through various PRA, SAS exercises, visioning workshops, questionnaires, baseline studies, meetings and discussions with stakeholders the problem effecting access, retention and quality of primary education in Ranchi district have been identified. The strategies to address these problems have emerged through these exercises. The district plan has been formulated incorporating all the issues brought into focus by the excersises mentioned above and has sought to address the issues through special interventions for bringing about sustainable change.

District Profile

1.1 Background

Ranchi District is situated in Chotanagpur Plateau, the hilly region of Bihar. Chotanagpur is a vast undulating plateau studded with hills which were once covered with dense forests. With influx of population, rapid industrialisation and extensive mining the forest cover has decreased. Geographically it is the eastern offshoot of the Deccan Plateau. Chotanagpur was once predominantly a Tribal region inhabited mainly by Adivasi groups like the Mundas, the Santhals, the Oraons, the Khariyas and other carly settlers who arrived in this area after a series of migration. These tribals had originally cleared the area and brought it under cultivation. The region could not remain isolated for long and gradually the Muslim rulers and later the British gained control over it. With the Muslim & British control came the system of granting villages as Jagirs. The practice of granting Jagirs dealt a severe blow to the tribal agrarian system. Not only were the tribals reduced to rent paying raiyats but also the influx of outsiders began in the region. This mass of outsiders termed as Diku by the tribals exploited them with utmost capacity. The modusoperandi consisted of the use of force and legal action in evicting the owners of the land, imposition of and rent, torturous condition and forced labour on the raiyat. Only wasteland and forests were left for them. As time went on the relations between them became more and more strained and it culminated in a uccession of uprising in the years 1811, 1820, 1831, 1855 and 1899. All these were primarily agrarian prisings. The out come of these movements was the gradual erosion of the authority of the Jamindar and radual spread of the British Administration over the plateau and the enactment of certain legislations like he Chotanagpur Tenancy Act to meet partially the grievances of the tribals. But on the whole the eudalistic structure continued to function until it was abolished after independence.

Alienation from land led to the impoverishment of tribals and migration in large numbers to the ea gardens in Assam and North Bengal. The influx of population from other regions of the country and is migration of tribals out side the region in large numbers has changed the demographic profile of the potanagpur region. As of now the once dominant tribal communities have been reduced to minority in e region.

The region accounts for nearly 40% of the mining activity in India. The rapid pace of dustrialisation accompanied with urban growth and a steady increase in the rate of immigration has led further impoverishment of tribals. Industrial development has resulted in increasing land alienation, placement and exploitation of tribals in Chotanagpur region.

Agriculture being rainfed is unable to support the local population. The industrial growth has not pt pace with the growth in population. In fact hardly any new investments are coming in the district and en existing units are becoming sick or closing down. <u>Unemployment and under employment leads</u> to sonal migration of population, to the fields of Punjab, Haryana, to brick kilns or to the road construction women go out to urban centres as far as New Delhi to work as house maids. Children are also engaged icking minor forest produce like mahua, tendu leaves, etc. besides helping their parents in house hold rks.

1

Ranchi district a situated in the central part of Chotanagpur - Santhal Pargana region. Total geographical area of the district is 7698 Sq. KM which is 4.43 % of the total area of the State. It is bounded on the North by Chatra and Hazaribagh district, East by the Purulia district of West Bengal and West Singhbhum district, south by West Singhbhum district and on the West by Palamu, Lohardaga & Gumla districts. The district is situated at latitude 23 - 22 and longitude 85 - 21. The altitude of the district varies between 1200 ft. to 2300 ft. from the MSL.

The district is divided into 2 sub divisions namely Ranchi Sadar & Khunti with 11 & 9 blocks respectively. For education purpose the district is divided into 24 educational blocks. There are 372 panchayats and 2038 villages. There are 6 urban centres in the district namely Ranchi, Khunti, Bundu, Muri, Khelari, and Itki.

The district headquarter is located at Ranchi which is connected by Air, Rail and Road. National highway no. 33 passes through the district.

The Ranchi urban agglomeration is highly industrialised and many public and private sector industries are located here. Some of important industrial establishment include HEC, Mecon, CMPDI, Usha Martin Black, Bharat Ball Bearing Co. etc.

1.2 Population Composition

As per the census 1991 the population of the district is 22,14,048 of which 10,61,312 (47.94%) is females and 11,52,736 (52.06%) is male. The S.C. population is 1,23,239 (5.57%) and S.T. population is 9,64,422 (43.56%). The number of females per thousand male is 921. The decennial growth of population of the district is shown in the table below.

POPULA	NIION			[1991]		*
		NUMBER	PERCENTAGES	NUMBER	PERCENTACIOS	INCREASE
ALL	MALE	945,625	51.86	1,152,736	52.06	21.90
	FEMALE	877,790	48.15	1,061,312	17.94	20.91
	TOTAL	1,823,415		2,214,048		
8.C.	MALE	50,856	5.38	64,292	5.58	26.42
	FEMALE	47,470	5.41	58,947	5.55	24.18
	TOTAL	98,326	5.39	123,239	5.57	25.34
S .T	MALE	426,348	45.09	490,510	42.55	15.05
	FEMALE	422,649	48.15	473,912	44.65	12.13
	TOTAL	848,997	46.56	964,422	43.56	13.60
	8.C.	FEMALE TOTAL 8.C. MALE FEMALE TOTAL 8.T MALE FEMALE	FEMALE 877,790 TOTAL 1,823,415 8.C. MALE 50,856 FEMALE 47,470 TOTAL 98,326 S.T. MALE 426,348 FEMALE 422,649	FEMALE 877,790 18.15 TOTAL 1,823,415	FEMALE 877,790 48.15 1,061,312 TOTTAL 1,823,415 2,214,048 S.C. MALE 50,856 5.38 64,292 FEMALE 47,470 5.41 58,947 TOTAL 98,326 5.39 123,239 S.T MALE 426,348 43.09 490,510 PEMALE 422,649 48.15 473,912	FEMALE 877,790 18.15 1,061,312 17.94 TOTAL 1,823,415 2,214,048 2,214,048 8.C. MALE 50,856 5.38 64,292 5.58 FEMALE 47,470 5.41 58,947 5.55 TOTAL 98,326 5.39 123,239 5.57 S.T MALE 426,348 43.09 490,510 42.55 PEMALE 422,649 48.15 473,912 44.65

Table 1.1 Decennial Growth of Population

Source: N.I.C. (P.C.A.)

2

The Population density of Ranchi district is 287.61 person per sq. km. The main tribal groups residing here are the 'Mundas' the 'Oraon' the Kharias. In some pockets like Angara, Bundu and Silli wanderer primitive tribe called 'Birhore', have settled on the hills. They have kept themselves away from the main stream. The non tribals (Sadans) consist mainly of Kurmi Mahtos, Teli, Bania, Rajputs, Brahmins, Muslims and number of other castes. The blockwise population of the district is as given below:

S.	RU	RAL	· · · · · · · · · · · · · · · · · · ·		URBAN	
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
KANKE	49833	45162	94995	275823	226948	502771
NAMKUM	38562	36160	74722			
RATU	39462	38141	77603			
BERO	30348	29007	59355	10584	10226	20810
LAPUNG	19697	20236	39933			
CHANHO	24731	23855	4858 6			
MANDAR	29588	29039	58627			
BURMU	41893	37559	79452	7169	6100	13269
ORMANJ	24592	23783	48375			
ANGARA	37811	37014	74825			
SILLI	36867	36063	72930	5027	4285	9312
KHUNTI	25454	26166	51620	9807	89 8 0	18787
MURHU	27138	27358	54496			
RANIA	14165	15177	29342			
TORPA	28035	29118	57153			
KARRA	33367	33962	67 3 29			
BUNDU	20113	20041	40154	7345	6531	13876
SONAHATU	37224	37393	74617]		•
TAMAR	43288	41803	85091			
ARKI	27 7 02	27683	55385			

Table 1.2 Blockwise Population

(Source: P.C.A. 1991)

The district can be divided into five distinct linguistic cum social zones as follows:

1. Panchpargania areas: Panchpargania is a mixture of Bangla, Hindi and Nagpuria. This language is spoken by the majority of the people of the following blocks.

1. Bundu 2. Sonahatu 3. Tamar 4. Silli

• 2. Isolated Mundari speaking areas: The majority in the following blocks speak in Mundari, a tribal language belonging to the Austroasiatic group of tribal languages.

1. Arki 2. Murhu 3. Rania

3. Church influenced areas: The different denominations of the Protestant church and the Roman Catholic church have a large following in the following blocks:

Mandar, Khunti, Karra, Torpa, Murhu, Bero

4. Urban areas : There are six urban areas in the district namely Ranchi, Muri, Bundu, Khunti, Khelari and Itki. The biggest urban agglomeration is Ranchi and is spread in three blocks namely Namkum, Kanke and Ratu.

5. Areas having sizeable Muslim population

The following blocks have sizeable Muslim population:

Mander, Burmu, Chanho, Bero,

1.3 Occupational pattern

The following table shows the occupational pattern of Ranchi:

-				
		Total	Male	Female
·	Area in Sq. Kms.	7698		
	No of occupied Residential Houses	3,79,807		
	No of Household	3,93,299		
	Population	22,14,048	11,52,736	10,61,312
	S.C. Population	1,23,239	64,292	58,947
	S.T. Population	9,64,422	4,90,510	4,73,912
	Population Below age 7 years	4,13,171	2,09,959	2,03,212
	Literates	9,27,765	6,13,949	3,13,816
	Total workers	7,30,822	5,54,775	1,76,047
	Cultivators	3,94,130	2,86,207	1,07,923
	Agricultural Labourers	97,611	54,799	42,812
	Workers: Livestock, Foresty etc.	3,144	2,764	380
	Workers: Mining and Quarrying	5,950	5,386	599
	Workers: MAF & PRO-IN N.H. IND.	17,093	13,284	3,809
	Workers :MAR & PRO. other than HHI	14,644	13,863	781
	Construction workers	6,742	6,433	309
	Trade and commerce worker	36,412	34,767	1,645
	Transport, storage and Common workers	12,168	12,054	114
	Workers in other services	1,42,893	1,25,218	17,675
	Marginal workers	1,38,973	8,942	1,30,031
	Non workers	13,44,253	5,89,019	7,55,234
		,,	-,,-	,

Table 1.3 Occupational Pattern

(Source : NIC. P.C.A.)

The main occupation in Ranchi district is related with agriculture, livestock and forestry etc. in which around 5 lakh workers are engaged. A sizeable chunk of work force are marginal workers and engaged in other services. Around thirty six thousand workers are involved in manufacturing, mining and quarrying, and related works and, around forty eight thousand are involved in trade, commerce and transport services. Agriculture is the most important segment of the economy and is still the largest source of employment in the district. The soil in Ranchi district is red laterite and acidic. The average rain fall is around 1250 mm. The total cultivable area of the district is 867842 acres of which 80720 acres are irrigated. The main crop is rice. Besides coarse grains like Gondli and Marua, Maize and Mustard seeds are also grown. Recently wheat, peas, bengal gram, ground nut, and a little of pulses are also being adopted by the villagers. Areas around Ranchi city namely Kanke, Bero, Mandar, Chanho, Burmu, Angara, Ratu, Ormanihi are famous for vegetable production. The vegetables produced in the these areas are being sent as far as Calcutta.

1.4 Overall Literacy Situation

As per Census 1991 the literacy rate of Ranchi district is 52.52 % as compared to 38.48 % of the State and all India level of 52.21%. In Ranchi District Female Literacy Rate is 36.57% which is higher than that of Bihar 22.89% and less than all India rate 39.29%. The block wise literacy position is shown in the table 1.4 below. Comparative literacy rates are show in table 1.5 below.

			·	Table	1.4				
	C	OMMUNITY	Y WISE L	ITERACY RA	TE OF A	L CD BLO	CKS		
		8.C		د	S.T	·····	۰۰۰۰۰۰ 0	VER ALL	
BLOCKS	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE
Burna	26.50	37.86	12.80	25.79	36.65	13.85	39.93	53.19	24.34
Manadam	40.67	55.16	23.61	39.80	53.23	25.73	40.12	53.78	25.47
Chanho	38.94	51.20	25.44	27.16	38.53	14.54	37.73	50.98	23.20
Bero	31.98	47.59	14.54	32.83	43.86	21.15	38.33	51.57	24.19
Lapung	32.35	46.03	17.81	29.39	40.53	18.42	33.96	46.95	20.95
Ruiu	39.26	53.64	23.30	34.23	42.42	25.70	45.03	60.51	28.67
Namkum	38.27	46.08	29.81	37.89	50.73	24.69	44.04	58.61	27.76
Kanke	47.48	57.80	35.29	49.58	58.84	39.69	75.59	84.61	64.90
Ormanjhi	22.54	33.99	10.27	21.85	35.16	7.32	34.11	52.11	14.76
Ащаны	24.24	39.37	8.32	24.40	38.26	10.12	30.23	47.14	12.62
silli	36.66	54.47	17.39	33.51	51.12	15.16	46.54	65.46	26.32
Sonahatu	27.15	44.24	9.12	35.27	54.43	14.56	40.89	63.42	17.85
Tamar	28.24	45.92	9.15	27.82	44.44	10.30	35.66	54.59	15.71
Bundu	31.83	48.35	14.19	30.69	47.66	13.07	42.35	59.27	23.80
Arki	27.79	42.65	12.87	24.14	38.23	9.94	27.03	42.35	11.63
Khanti	25.69	38.70	12.25	31.18	43.59	18.53	39.36	52.59	25.6
Murbu	34.43	46.38	22.82	25.29	33.92	16.85	37.22	49.81	24.7
Капты	24.41	38.71	9.55	29.17	41.27	16.88	33.96	46.57	20.9
Torpa	33.67	50.05	16.50	40.54	51.01	30.18	47.83	61.87	33.52
Rania	32.21	44.56	20,16	40.59	51.21	30.31	38.99	52.17	26.0
DISTRICT	34.46	47.66	19.82	34.61	46.57	22.19	52.52	65.12	36.5

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Table 1.4 Comparative Literacy Rates

LITEI	RACY RATE	RANCHI	BIHAR	ALL INDIA
ALL	MALE FEMALE	65.12 36.57	52.49 22.89	64.13 39.29
	TOTAL	52.52	38.48	52.21
S.C.	MALE FEMALE	43.10 13.53	31.06 07.33	
S.T.	TOTAL MALE	28.86 43.05	19.31 38.44	
	FEMALE	17.39	14.78	
	TOTAL	30.44	26.58	

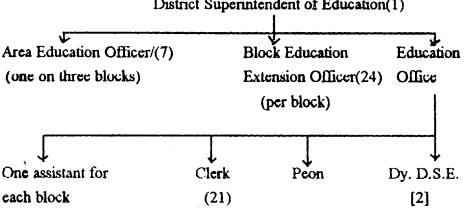
Source: N.I.C. (P.C.A.)

The gap between the rural and urban literacy rates is very wide in the district. The literacy rates of all the urban areas is higher than that of the district average. Where as all the rural areas have literacy rates lower than the district average. There are 100 villages in the district having no female literates and 4 villages having no male literates.

1.5 District Education Profile

Administrative Setup

Primary Education is the responsibility of the education department in the district. The District Superintendent of Education is heading the primary education at the district level. He is assisted by AEO's, BEEO's, Dy. DSE's. The organisational setup is as follows :



Organisational Setup of Ranchi District District Superintendent of Education(1)

Enrolment

The district has been divided into 24 educational blocks. There are 1405 primary and 508 middle schools. The total enrolment in all the classes (I-V) as on 31.9.96 is 2,91,597 of which 1,35,321 (46.40%) are girls and 15,62,76 (53.60%) are boys. Sex and Community wise enrolment for the year 1996 is as follows: Table 1.6

	Class	I	П	ш	IV	V	TOTAL
General	Girls	18327	12197	11547	96 56	8207	59934
	Boys	18229	12588	11258	10456	9569	62100
	Total	36556	24785	22805	20112	1776	122034
S.C.	Girls	3097	1828	1705	1257	1006	8893
	Boys	3449	2263	2201	1662	1444	11019
	Total	6546	4091	3906	2919	2450	19912
S.T.	Girls	24116	13728	12405	9090	7155	66494
	Boys	27215	16599	15563	12806	10974	83157
	Total	51331	30327	27968	21896	18129	149651
Grand	Girls	45540	27753	25657	20003	16368	135321
Total	Boys	48893	31450	29022	24924	21987	156276
	Total	94433	59203	54679	44927	38355	291597

Abstract of Total	Enrolment	as on 31-03-1996

(Source: B.E.P. Ranchi)

The enrolment figures for the last 5 (five) years are as below:

Table 1.7

Community wise Enrolment Showing Enrolment for the Last 6 years under the category of the Boys & Girls

Ycar	Gcn	cral	S.	C.	S.T	Г.	Gr	and Tota	1
	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Total
1991	55532	44100	9118	6035	64086	42279	128736	92414	221150
1992	57134	46730	9428	7100	68782	46922	135344	100752	236096
1993	60673	49182	9822	9263	74433	53231	144928	111396	256324
1994	65592	61075	12 86 9	10212	895 63	71503	168024	142790	310814*
1995	60761	59906	12028	9456	86462	69143	159251	135505	294 75 6
1996	62100	59934	11019	8893	83157	66494	156276	135321	291597
Avg. Growth R	ate 2.37	7.18	4.17	9.47	5.95	11.45	4.28	9.29	6.37

* In this year a special enrolment drive was conducted by Education Department to achieve 100% enrolment.

On the basis of the average growth rate of enrolment of the last 5 years the enrolment growth for the next 5 years is projected below :

Year	Gen	eral	S.(S	S.T.	Gra	and Total
	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls Total
1997	63569	64238	11478	973 5	88106	74111	163153	148084 311237
1998	65073	68851	11957	10657	933 5 0	82600	170380	162108 332488
1999	66612	73795	12456	11667	98906	92062	177974	177524 355498
2000	68188	79094	12975	12772	104793	102608	185959	194474 3 80433
2001	69801	84774	13516	13981	111030	114361	194347	213116 401463
2002	71452	90861	14080	15306	117638	127462	203170	233629 436 799

 Table 1.8 Projected growth of enrollment (without intervention)

The enrolment in Ranchi district is around 69.32 %. A large section of the primary school going age children are uncovered by primary schools. The community wise difference in enrolment rates are as below:

1 a die : 1.5	Community,	Genderwise	Enroiment

. .

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POPULATION 1991	NUMBER	CHILD 6-11 @19%	ENROLMENT 1996	GER
TOTAL	2214048	420669	291597	69.32
MALE	1152736	219020	156276	71.35
FEMALE	1061312	201649	135321	67.11
S.C. TOTAL	123239	23415	19912	85.04
S.C. MALE	64292	12215	11019	90.21
S.C. FEMALE	58947	11200	8893	79.40
S.T. TOTAL	964422	183240	149651	81.67
S.T. MALE	490510	93197	83157	89.23
S.T. FEMALE	473912	90043	66494	73.85
GEN. TOTAL	1126387	214014	122034	57.02
GEN. MALE	597934	113607	62100	54.66
GEN. FEMALE	528453	100406	59934	59.69

(Source: P.C.A. 1991) -

Retention

The dropout rate in the Ranchi district is very high :

District	59.8 %
Girls	60.43 %
S.T. girls	66.75 %
S.T. boys	62.19 %
S.C. girls	65.92 %
S.C. boys	58.04 %

(Cohort: 1992)

Table : 1.10 Dropout Rates

Achievement

The achievement level of the students of Ranchi is on the lower side. A Baseline Study shows that the achievement level of the students of Ranchi district is not satisfactory. In language(word meaning) and letter reading, students of class II have achieved 35.2% and 54.3% respectively. In maths achievement level in number recognition and addition/substraction is 30.2% and 27.3% respectively. When these tests were administered as per the MILL standard only 6.4% and 12.6% students could achieve MILL in word meaning and letter reading. In number recognition and addition/substraction (maths) 11.30% and 3.70% students respectively could achieve MILL. In case of students of class V also the picture is not rosy. Further details of base line assessment studies are given in Table 3.1.

Regional Variances

The problems related to education are different in the five linguistic and social zones of the district. In the "panchpargania" areas the literacy rates are comparatively higher and the educated youth have been unable to translate their education to jobs. This is resulting in disenchantment towards education among the people. The teachers in these areas are not only highly politically active but are also engaged in agriculture. As a result during agriculture season the teachers are missing from the schools. The villagers generally do not send their girls for schooling if the same is located at a distance.

In the isolated "Mundari" speaking areas the majority of the population is not very conversant with Hindi. These three blocks have undulating topography interspersed with numerous hill streams and during monsoons parts of these areas become inaccessible. This physical and language barrier hampers educational achievements.

In the church influenced areas the missionary schools are more appealing than government schools. The reasons are obvious- poor quality of govt. primary schools, lack of dress code, lack of extracurricular activities and absence of regular assessment. The educated youth migrate to other areas in search of jobs and poor semi/illiterate people migrate to fields of Punjab, Haryana.

In the urban areas the govt, primary schools is utilised mainly by the poorer sections of the society. There are schools where teachers in excess of the number required are posted. At times this is at the expense of rural schools. Teachers posted in the schools located close to the Ranchi urban agglomeration generally live in Ranchi city and commute every day to their place of work. They generally reach the school late and leave early. 9 In areas having sizable muslim population their is a gender bias against the girls. At times urdu books are not supplied in time which further affects the educational achievement. The people in these areas are generally engaged in the vocations requiring skills and are unable to relate the education being provided in the primary school to their day to day life.

School Census

The education blockwise breakup of existing Primary and Middle schools are as under:

Sl.No.	Block	Village	Primary School	Middle School	Total School
1.	* Kanke	131	68	21	89
2.	* Ratu	91	49	23	72
3.	Chanho	67	39	15	54
4.	Mander	69	45	19	64
5.	Lapung	79	53	14	67
6.	Burmu	98	60	26	86
7.	Bero-I	114	43	14	57
8.	Bero-II		38	12	50
9.	* Namkum	121	68	14	82
10.	Ormanjhi	91	51	10	61
11.	Angara	92	80	20	100
12.	Silli	113	69	32	101
13.	Rania	67	5 2	15	67
14.	Murhu	141	77	22	99
15.	Torpa	95	60	25	85
16.	Karra	178	78	20	98
17.	Arki	128	77	18	95
18.	Khunti	159	79	23	102
19.	Bundu	90	66	21	87
20.	Sonahatu-I	101	47	16	63
21.	Sonahatu-II		45	12	57
22.	Tamar	129	100	24	124
23.	Ranchi-I		27	31	58
24.	Ranchi-II		34	61	95
	Total		1405	508	1913

Tables 1.11 Blockwise breakup of schools

(Source: D.S.E., Ranchi)

Teachers Position

1

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Existing teachers position of Ranchi district disaggregated by Block, Community and Sex is :

Blocks	S.(С.	S	.T	O.B.(С.	Gen	eral	Gran	d Total
	М	F	М	F	М	F	М	F	М	F
KANKE	7	2	31	54	78	9	42	26	158	91
RATU	4	5	18	98	14	9	115	32	151	144
CHANHO	10	*	41	11	51	3	43	2	145	16
MANDER	7	*	20	40	16	*	8 6	12	129	5 2
LAPUNG	6	*	43	22	39	3	40	+	128	25
BURMU	6	+	34	16	94	7	74	3	208	26
BERO - 1	1	*	22	23	55	4	18	+	96	27
BERO - 11	8	*	33	24	40	6	29	5	110	35
NAMKUM	2	4	32	75	*	. +	60	22	94	105
ORMANЛHI	4	*	17	41	*	*	98	24	119	65
ANGARA	8	*	61	31	145	6	48	3	262	40
SILLI	9	1	45	7	185	22	61	4	300	34
RANIA	3	*	49	15	23	+	9	+	84	15
MURHU	10	4	61	51	23	+	29	1	123	56
TORPA	6	*	34	38	22	*	41	1	103	39
KARRA	7	*	54	38	38	3	42	2	141	43
ARKI	16	*	94	10	78	*	36	*	224	10
KHUNTI	5	2	79	46	62	9	11	*	157	57
BUNDU	3	*	36	15	88	1	25	1	152	17
SONAHATU-I	+	+ .	27	*	144	16	10	• .	181	16
SONAHATU-II	5	*	28	*	91	1	37	+	161	1
TAMAR	14	*	63	*	136	2	70	#	283	2
RANCHI-I	4	2	7	84	10	1	75	113	96	200
RANCHI-II	2	5	3	166	16	13	72	134	93	318
* TOTAL *	147	25	932	905	1448	115	1171	385	3698	1430 -

Table 1.12 Sexwise, Communitywise, Blockwise Teacher Position

TOTAL NUMBER OF TEACHERS : 5128

(Source: D.S.E, Ranchi)

Existing breakup of primary education staff position in the district is :

Sl.No.	Name of the Post	Sanctioned Post	Vacant Post	In Position
1.	Primary Teacher	3237	175	3062
2.	Middle Teacher	3999	197	3802
3.	Middle, H.M.	377	105	272
4.	BEEOs	24	0	24
5.	AEOs	8	1	7
6.	Dy. DSE	3	1	2
7.	DSE	1	0	1
8.	Clerks	32	11	21

Table 1.13 Education Management/Teacher Position

(Source: D.S.E, Ranchi)

Details of Educational Institutions functioning in the district is given below :

- Ranchi University
- Birsa Agricultural University
- Birla Institute of Technology, Mesra
- Xavier Institute of Social Service
- National Institute of Foundry & Forge Technology
- Indian Institute of Coal Management
- L.P. Vidyarthi Social Research Institute
- Ranchi Połytechnic
- Tribal Welfare and Research Institute
- Small Industries Service Institute
- Rajendra Medical College Hospital
- Industrial Training Institute

Teachers Training Institution

District Institute of Education & Training is situated at Ratu, 12 K.M. from district Headquarter. The DIET Ranchi was started in November 1991 under Bihar Education Project with the vision of providing pedagogical, management, research support to primary education in the district. The following eight components were started with this purpose.

- 1. Pre-service Teacher Education
- 2. In-service teacher training programme
- 3. Educational Technology
- 4. District Resource Unit
- 5. Research
- 6. Curriculum and Material Development
- 7. Planning and Management
- 8. Monitoring and Evaluation

At present only in-service teachers training programme is being implemented due to scarcity of man power.

1.6 Educational Schemes/Projects

Presently the following educational schemes/projects are being implemented in the district :

- * Bihar Education Project (Refer Chapter 2 for details)
- * Non Formal Education Centres/Integrated Child Development Scheme (ICDS)

Under the District Mass Education Office 550 special non formal education centres are functioning. A total of 12650 students including 7590 girls are enrolled in these centres. Under the ICDS schemes 1483 Angan Bari centres are functioning in 19 out of 20 blocks.

Sl.Nc.	Block	No. of N.F.E	E No. of ICDS Centres	
		Centres	Sanctioned	Functional
1.	Chanho	28	70	69
2.	Burnu	24	95	-
3.	Tamar	28	146	132
4.	Sonahatu	20	-	
5.	Rania	10	41	35
6.	Ratu	28	133	128
7.	Ormanjhi	32	83	73
8.	Kanke	34	177	-
9.	Bundu	28	69	68
10.	Lapung	30	57	55
11.	Bero	18	137	134
12.	Arki	24	70	56
13.	Murhu	30	77	70
14.	Катта	34	106	100
15.	Namkum	24	107	102
16.	Silli	26	94	-
17.	Torpa	22	82	76
18.	Mander	40	81	76
19.	Khunti	30	117	114
20.	Angara	36	107	101
	Total	550	1949	1483

The blockwise details of N.F.E. and ICDS centres is :

(Source: Dept. of Mass Edn./ICDS)

Welfare Department

The Distict Welfare Department has stipend schemes for S.T., S.C. and OBC students. Following table shows the detailed information (for the year 1995-96) of stipend distributed by welfare department.

STD	Category	Bud	get Allotted	Benificiaries			
		Plan	Nonplan	Total	Plan	Nonplan	Total
1	S.T.	1895000/-	4737000/-	6632000/-	12161	30354	42515
10	S.C.	0	231000/-	231000/-	0	1483	1483
VI	О. В. С.	60000/-	112100/-	172100/-	387	715	1102
νш	S.T.	1154000/-	7250000/-	8404000/-	2669	16054	18723
to	S.C.	0	800000/-	800000/-	0	1841	1841
Х	O.B.C.	55000/-	495000/-	550000/-	161	1144	1305

(Source: Welfare Deptment)

Operation Black Board Scheme

Operation Black Board Scheme was implemented in the district from the year 1987-88. In the first phase of the scheme 60 single teacher schools were provided with additional teachers, 181 building less schools were provided with school buildings and 328 schools were provided with 120 types of TLM/ infrastructural items.

In the IInd phase (1988-89) 38 single teacher schools were provided with additional teachers, 34 building less schools were provided with school buildings. The blockwise beneficiary schools under Operational Black Board Scheme are shown below :

Block	No. of schools covered under OB
Khunti	46
Silli	71
Namkum	61
Kanke	69
Arki	37
Tamar	98
Angara	68
Sonahatu	85
Burmu	60
Ranchi	48
Total:	643

(Source: D.S.E., Ranchi)

Residential / Ashram Schools for ST/SC

In Ranchi district, Welfare Deptt. and Tribal Welfare Department are maintaining eleven residential/ashram schools for ST and SC student. The details of these schools are as below :

SI.No.	Name of School	Block	Boys/Girls	ST/SC
1. 2. 3. 4. 5. 6. 7. 8. 9. 10.	Middle School Tapkara Middle School Dumbari Middle School Ormanjhi Middle School Amanburu High School Benedih High School Sonchipi High School Arki High School Tamar High School Kundi High School Kamre	Torpa Murhu Ormanjhi Bundu " Chanho Arki Tamar " Kanke	Boys " " " " Girls " Boys	S.T " " " " " " " " " " " " " "
11.	High School Bundu	Bundu	и	S.C

(Source: Tribal Welfare Dept./Welfare Dept. Ranchi)

Total Literacy Campaign

Ranchi district is covered under "Total Literacy Campaign". The campaign was started in 1995 with the objective of imparting functional literacy to around 3 lakh persons of 15-35 age group. The campaign has brought about a tremendous transformation in the lives of illiterates and the marginalised, particularly those in the age group of 22-35 years. The experience of Ranchi district, in fact, shows that literacy is a window to opportunity and development in every sphere of life.

In brief, the TLC has been able to:

- 1. Create demand for literacy, especially among women and slum dwellers.
- 2. Create an environment conducive for delivery of educational inputs.
- 3. Mobilise a large number of young volunteers who are acting as catalyst of social change and transformation.
- 4. Provide convergence of developmental programmes and services through TLC volunteers.
- 5. Harness the people's cultural expression for the achievement of larger goals, and in the process broaden the concept of culture to include scientific temper, women's equality and social justice.
- 6. Establish friendly link between different governmental departments and NGO's.
- 7. Create a resource pool of enthusiastic trainers.
- 8. Create a pool of experts whose services can be utilised for evaluation of any mass campaign or people's movement.

The success of TLC is reflected mainly in :

- 1. A rise in enrolment of children of 6-14 age group in schools.
- 2. Retention of enrolled children in schools and NFE centres.
- 3. Social mobilisation for basic services like health, drinking water and sanitation, and stream lining the processes of different developmental schemes launched in the district.
- 4. Three R's skill achievements of neo-learners (sense of joy, pride and self reliance).

The TLC, in fact, has brought the district into a state of preparedness for any educational or socioeconomic programme which needs community participation. In areas where campaign is over, the "Post Literacy Campaign" is being launched. The PLC, fundamentally aims at (i) providing opportunities for consolidation of skills of neo-literates and to help them to achieve self-reliant literacy, and (ii) providing skills and training in various vocations and occupations which would enhance the earning capacity of neolearners.

Basic data at a glance

Block	Date of comm. of Env. creation	Teaching & Learning started on		arvey Re Male	esult Female	SC	ST	Remarks
First Phase: Angara, Mand Bero, Ormanji Chanho, Ratu Arki		1.10.95	72802	26292	46510	6396	45881	In most of the Panchayat campa- ign is in the phase of completion.
Second Phase Silli, Sonahatu Bundu, Tamar Namkum, Kanke		1.1.96	67184 *	26326	40858	4481	17599	Hopefully camp- aign is going to be completed in March' 1997
Third Phase: Khunti, Murhu Karra, Lapung Forpa, Rania Burhmu and Ranchi Urban urea.								Teaching and lear -ning has been started in Jan'97

* Survey incomplete

Enrolment Achievement

	Total	Male	Female	SC	ST
Survey	1,39,986	52,618	87,368	10,877	63,480
Enrolment	1,02,093	52,060	50,033	6,548	41,916
Achievement	72.93%	98.94%	57.27%	60.20%	66.03%

Teaching and Learning Achievement

	Total	Male	Female	SC	ST	
Enrolement	1,02,093	52,060	50,033	6,548	41,916	
Reading Primer I	14,527	7,531	6,996	806	7,169	
Completed Primer I	87,566	44,529	43,037	5,742	34,747	
Reading Primer II	26,845	13,876	12,969	1,332	3,618	
Completed Primer II	55,241	27,502	27,739	3,941	27,478	
Reading Primer III	20,127	10,637	9,489	1,383	11,967	
Completed Primer III	21,857	10,878	10,980	1,567	13,181	

(Source: TLC, Ranchi)

Project Concept, Composition, Objectives and Goals

2.1 Bihar Education Project

Despite being endowed with natural resources accounting for nearly 40% of total mineral production of the country and having fertile gangetic plains, almost all indicators of development are negative in Bihar. In comparison with other states, Bihar is lagging far behind in the field of literacy and education. In absolute terms the numbers of illiterates has increased from 34 million in 1951 to 59 million in 1991. Keeping in view the above mentioned position, Bihar Education Project was initiated in the year 1991 with the following goals:

- (a) To achieve Universalisation of Primary Education for all children up to the age of 14, through
 - access, both through the formal school system as well as part time non-formal education;
 - participation of children till they complete the primary stage;
 - achievement of minimum levels of learning
- (b) Drastic reduction of illiteracy, particularly in the 15-35 age group.
- (c) Education system viewed as an intervention for women's equality.
- (d) Bridging the gap for educational opportunity for the Scheduled Castes, Scheduled Tribes, and other poorer sections of society.
- (e) Relating education to the working and living conditions of the people.
- (f) Special emphasis on science and environment and inculcation of a sense of social justice.

The focus group is the most deprived among:

- Women and girls
- Scheduled castes
- Tribal people

Approaches and strategies

To achieve the above objectives the following approaches and strategies were adopted.

- Using education as an instrument of social change
- Revamping the content and process of education
- Creating an elaborate system of training, with emphasis on continuing education of teachers, and education of teachers, and adults education and non-formal workers.

- Forging alliances with political parties, social activists, employers, trade unionists, voluntary agencies.
- Placing the teacher first-creating conditions to involve them at all stages of planning and implementation.
- Ensuring that the village level basic education system is accountable to the village community.
- Creating modalities to involve organisations, educational institutions and individuals.
- Beginning on a small scale with experimentation and establishment of an inbuilt process of evaluation and learning from experience.
- Providing scope for periodic revision of the Project parameters to allow for critical appraisal, and incorporation of new ideas and possibilities.

Coverage and Achievements

To achieve the predescribed goals and objectives of Bihar Education Project work in seven components were taken up viz Formal Education, Non Formal Education, Adult Education, ECCE, Mahila Samakhaya, Culture Communication and Continuing Education, and Training. Each of the components was looked after by a number of resource persons and Asstt. resource persons. Component wise achievement of BEP Ranchi for the last five years is given below:

a. Formal Education

Increase in enrolment (Class I-VIII)

				Increase		
Year	Boys	Girls	Total	Boys	Girls	
1991	155913	105965	261878			
1996	184240	153590	337830	18.16%	44.94%	
				10.1070	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Table 2.1

The enrolment of boys has grown by 18.16% in the 5 years and the enrolment of girls by 44.94%. There has been remarkable growth in enrolment of girls especially ST girls.

Free distribution of Textbook

Textbook is the basic TLM for a primary school. In our society the parents are forced to withdraw their children from the school because they are too poor to purchase even textbooks. Free distribution of text books to SC/ST/ girls child was taken up under BEP. In the year 1992-93 the distribution was done among S.C. and S.T. students, in the year 1993-94 this facility was extended to girls from other communities also. In the later years of the project the textbooks were made available to all the enrolled students. The yearwise details of textbook distribution is:

Table 2.2

Year	Distribution details
1992-93	To all enrolled S.C., S.T. students
1993-94	To all enrolled S.C., S.T. & Girl Child
1994-95	All the enrolled students
1995-96	All enrolled children of class I & II

Construction of School Building and Cluster Resource Centre

The infrastructural facilities available in the primary school in the district are in a very bad shape. Many schools are running without school buildings, the buildings of many schools are dilapidated. Work for improving the infrastructural facilities of the school was taken up under BEP. Till now 75 schools, and 28 toilet's have been constructed. Further 60 schools have been repaired. In the later years it was decided to construct cluster resource centres for recurrent training of the teachers and for the training of VECs. Till now 120 CRCs have being identified and construction has been started in 17 sites.

TLM support to Schools

For improving quality of education and for making teaching learning a joyful process TLM has been provide to 480 schools. Financial support of Rs. 4000/- each has been provided to VECs of 424 schools in 1995-96, and Rs 2000/- to VECs of 800 schools in 1996-97

b.Training

Human resource is the key resource of any project or programme. For the purpose of providing training to teachers, adult education and nonformal education workers, DIET was established at Ratu, 10 KM from district headquarter. DIET has been carrying out various training programmes' for teachers, headmasters, education officers, NGOs, ECCE workers, M.S. workers and other project related training programmes. In the year 1995-96 a special teachers training programme 'Ujala' was introduced, under which all the primary school teachers of the district will be covered by March 1997. Before "Ujala" the S.C.E.R.T. training module of 10+11 days was followed.

Till now 964 teachers have been trained in SCERT training module of which 663 are males and 301 females. The total number of teacher trained under Ujala is 3023 of which 838 are females and 2185 are males teacher. TLM support of Rs 500/- have been given to the teachers who have completed the Ujala training. 102 VECs out of 1913 have been trained in the DIET.

Year	No. of Teachers Trained			Blocks	Training Module	
	M	F	T			
1994-95	166	91	257	2	MLL Based	
1995-95	379	69	448	2+3	SCERT (10+11 days)	
1995	295	69	364			
199 5	116	43	159	2	Ujala	
1995	34	26	60	Mixed	Newly appointed teachers	
1996-97	1944	606	2550	19	Ujala (10 days) as on 10.1.97*	

Details of training conducted as follows:

* NOTE : Training for Headmaster & Inspecting Officers were also conducted

* TLM Support of Rs. 500/- to all "UJALA" Trained teachers.

		Table 2.4	
Year	No. of	No. of	No. of
	Training	VEC covered	Participants
1995-96	* 8	+	*
1996-97		102	268

Formation of CRC/Meeting

During Ujala training 120 CRCs were formed in 24 educational blocks in the district. Till today 375 CRC meetings have been conducted. Around 85 meetings are conducted every month.

c. Non-Formal Education

Due to socio-economic and geographical reasons many children are not able to attend the regular primary schools. NGO's were involved to run non formal education centres and special non formal education centres. Proper convergence strategies were framed with the Department of Mass Education to avoid duplication. The details of NFE centres opened under BEP are as follows:

Year	No. of Centres	No. of Students	No. of Blocks	NGOs Involved	Remarks
1992-93	525	13125	18	31	
1992-93	1025	29491	20	31	
1993-94	1025	29491	20	31	
1994-95	1315	32875	20	31	
1995-96	290	7250	06	14	

Ta	ble	2.5

d. Early Childhood Care and Education

The E.C.C.E. component of BEP took up the task of mental physical and allround development of children between 3 to 6 year of age. This progamme has been an additionality to the ICDS progamme. NGO support was used by BEP for the implimentation of special ECCE programme like 'Chaua Akhra'. The number of centres opened are as follows:

Ta	ble	2.6

Year	No. of Centres	No. of Students	No. of Blocks	Agency Involved	Training Conducted
1992-93	-	-	-	-	02-For master & Supervisor
1993-94	120	3789	06	12	20
1994-95	120	3535	06	12	05
1995-96	110	3039	06	10	

c. Mahila Samakhya

Empowerment of women is one of the main strategies to bring about social change in society. Mahila Samakhya programme is being implimented for empowering the women by forming them into groups, making them aware of their status in society and by educating them. Initially the Mahila Samakhya was started in a small way in parts of 3 blocks in the district. Gradually the coverage has been spread in all the areas in three blocks. The details of Mahila Samakhya accomplishment areas are as follows:

- * 237 villages of 3 blocks and 13 muhallas of urban area covered.
- * 2 district core team 24 Sahyogini and 415 Sakhees trained under BEP.
- * 212 Mahila Samooh formed under which 5599 women are registered.
- * 141 Mahila Samooh have opened their accounts under which Rs.6,60,100.99 is deposited till date.
- * 2 Mahila Kutir constructed and 15 is under construction.
- * 34 Jag Jagi Centres are functional under which 633 girl child and 447 women registered (are taken).
- * 10 Bal Jag Japi centres are function under which 198 minor girls and 250 boys enrolled.
- * 5 Kishori Mandals are formed under which 122 Kishories are enrolled up for empowering the women and girls.
- * Regular monthly meeting of Mahila Samooh are held.
- * Following Committees are formed under Mahila Samakhaya:

Savings, Education, Health, Training, Documentation & Publication Committee.

- * Vocational Training are also conducted under Mahila Samakhya.
- * Training on Health & Education to 300 women has been imparted.
- * 500 women participated in a Mahila Sammelan at Bande.

f. Micro Planning

To assess the educational needs of a village, micro planning exercises are conducted, which includes a series of activities like:

- ... Transact Walk .. Seasonal Analysis
- .. PRA

- .. Responsibility Chart .. School Mapping

.. Preparation of the village plan

- .. Social Mapping .. Resource Mapping
- .. Analysis of data
- .. Educational survey
- .. Household survey

A special handbook PRASOON has been developed by BEP for this purpose. At present micro planning exercises are being carried out in 80 villages in Angara Block in Ranchi district,

2.2 District Primary Education Programme Goals

The unfinished task of universalisation of UPE under BEP would be taken over by DPEP and a new direction will be given. The DPEP goes beyond BEP in the following areas :

- i. The emphasis of local area planning with the district plans being formulated in their own right rather than being derived from a state plan project document.
- ii. Greater rigour and infusion of professional inputs in planning and appraisal.
- iii. More focussed targeting in that the districts selected would be :
 - a. educationally backward districts with female literacy below the national average; and
 - b. districts where TLCs have been successful leading to enhanced demand for elemen tary education.
- iv. More focussed coverage in that the Programme would focus on primary stage (Classes I-V and its NFE equivalent), with stress on education for girls, and for socially disadvantaged groups.
 In States where enrolment and retention is near universal in the primary stage. Support can be considered for upper primary stage.

The Programme would develop and implement in the districts selected a replicable, sustainable and cost-effective programme.

- i. to reduce differences in enrolment, dropout and learning achievement among gender and social groups to less than five per cent.
- ii. to reduce overall primary dropout rates for all students to less than 10 per cent.
- iii. to raise average achievement levels by at least 25 per cent over measured baseline levels and ensuring achievement of basic literacy and numeracy competencies and a minimum of 40% achievement levels in other competencies, by all primary school children.
- iv. to provide, according to national norms, access for all children, to primary education classes (1-V), i.e. primary schooling wherever possible, or its equivalent non-formal education.

The programme would also strengthen the capacity of district institutions and organisations for the planning, management and evaluation of primary education. The programme would be implemented in a mission mode. The plans would be formulated and implemented with the active association of the community, NGOs, teachers and educationists. Therefore, all these groups would have to be provided adequate representation and voice, in the management of the project at all levels; state, district, block and village.

DPEP is not a finance driven programme but seeks to build systems that are cost-effective, replicable and sustainable. The construction component would be limited to 24% and management cost to 6%. The recurring liabilities at the end of the Programme would be the exclusive responsibility of the State Government.

2.3 Objective and Target Fixation

Access

* To achieve universal enrolment

* To increase GER upto 110% during the 5 years of this project:

Present GER for the district is	69.32%	Target 110%
S.T. Girls	73.85%	
S.T. Boys	89.23%	
S.C. Girls	79.40%	
S.C. Boys	90.21%	

Retention

To reduce the general dropout rate at the primary level to less than 25% (DPEP guidelines states less than 10%)

Current drop out rate for the district is : 58.98 %	Target 25%
in case of Girls : 60.43 %	
ST girls : 66.75 %	
S1 boys : 62 .19 %	
SC girls : 65.92 %	
SC boys : 58.04 %	

Improving Quality

To increase average primary learning achievement by 25% over measured base line levels and insuring achievement of basic literacy and numeracy competencies and a minimum of 40% achievements levels in other competencies by all primary schools children.

Over all achievement level:	
Current achievement level Language word meaning	49%
Reading Comprehension	14%
Current achievement level Maths	14%

Target: To raise average achievement levels by atleast 25 percent over measured baseline levels and ensuring achievement of basic literacy and numeracy competencies and a minimum of 40 percent achievement levels in other competencies, by all primary and school children.

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Achievement of ST/SC - Summary of BAS report

ltem	ST		SC	
	Class-1	Class-5	Class-1	Class-5
Language (Word n	neaning)			
Mean	3.93	17.80	3.93	13.52
SD	4.19	6.5	4.19	9.7
Language (Reading	g Comp.)			
Mean	5.35	14.24	5.34	16.16
SD	3.34	6.8	3.34	6.8
Achieving MLL				
Word meaning	6.3%	20.2%	6.3%	44%
Reading Co mp .	12.3°0		12.3%	
Math (Number R	.cc.)			
Mean	2.90	10.98	2.90	13.00
SD	2.01	4.4	2.4	3.2
Math (Addition S	ub.)			
Mean	2.52		2.52	
SD	2.85		2.85	
Acheiving MLL				
Number Rec.	10.3°o	9.6°0	10.3%	16%
Addition sub.	4.7%		4.7%	

Focus Group

To bridge the gap pertaining to enrolment, retention and achievement to lease than 5% among communities and gender.

Disabled

To ensure basic primary education to disabled children.

To deliver working model of Integrated Education (IE) with consideration for various disabilities

Planning Processes

3.1 Participatory Planning

A district planning team was formed by the Deputy Commissioner, Ranchi. (list of members are in annexure 1.) A District Level Core Planning Team consisting of the following members was set up

- 1. G. V. S. R. Prasad
- 2. Kitta Manoj Kumar
- 3. Sandhya Prashilla Ekka
- 4. Shahzad Ahmad

For participatory and localised planning the core team carried out the following exercises and studies:

- i. Participative Rural Appraisal.
- ii. Social Assessment Studies
- iii. Teachers perception of school, pupil, reasons for non-achievement of UEE etc. through questionnaire
- iv. Visioning Exercises
- v. Further the core team relied on the results of the Base Line Survey Conducted in 1995 by the A.N.Sinha Institute of Social Studies, Patna.

3.2 Participative Rural Appraisal

PRA exercises were conducted by two agencies namely Mahila Samakhya groups (women groups) NGOs and VECs. The women group carried out the PRA exercises in 40 villages and the NGO's and VEC carried out the PRA exercises in 60 villages (List in annexure 2).

The PRA exercises shed light into the following areas related to education:

- reasons for girls and boys not attending school
- reasons for boys/girls of specific community not attending schools
- suggestion for UPE
- perception of educational facilities
- perception of teachers
- perception of school timings and school holidays

Findings : The main findings for girls and boys not attending school are as follows:

Poverty

- Household work
- Temporary migration
- Child labour

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Cattle grazing Consumption of liquor by parents I ack of awareness of community towards education Parents illiteracy Girls considered as others property Unsuitable school location Language barrier in tribal pockets

The main reason for girls and boys of weaker section not attending school is as follow:

Lack of communities awareness towards education Poverty Problem of social status Household work Parda system Child marriage Child labour Cattle grazing Language barrier

Details of the studies carried out are in annexure 3.

3.3 Social Assessment Studies

Social Assessment Studies was carried out by ORG systems in 18 villages selected randomly. These 18 villages are spread in 9 blocks. Out of these 18 villages 15 were identified on the basis of the following variables and the balance three were identified by the district core team to cover villages having other minorities.

Size - Small, Medium, Large
Dominance of Community - ST dominated, SC dominated, other villages.
Small=50 - 500 pop. Medium=5001 - 1500 pop. Large= 1501 and above
S.T. dominated=district S.T. average % + 5%
S.C. dominated-district S.C. average % + 5%

Twelve facilitators were selected to carry out PRA exercises in the selected villages. There twelve facilitators were trained by the ORG personnel. The facilitators in their turn selected five animators in each village. The exercises was carried out in 18 days. A list of the villages where the PRA was carried out is in annexure 4.

Findings of SAS

Factors affecting Primary Education

Physical

- 4 % of the district do not have primary school within 1.5 K.M.

-Distance of even one K.M. is difficult considering hilly and undulating terrain of the district. -In the rainy season the approach roads to the schools become very slushy hampering easy approach.

- At many places the school location is also not suitable to all the communities.

Social

-Superstitious beliefs prevalent among the people creates barrier to attendance/dance.

Academic/School related problems

Lack of minimum facilities like building, drinking water, urinal, toilet etc.

Teachers attitute is not student/community friendly.

- Poor quality of teaching transaction in school.
- Poor availability of teaching manpower.
- Language problem : Medium of instruction creates communication gap between the teacher and the taught.

-Poor academic quality of teachers : More than 90% teachers of primary schol are below graduate

-Teachers burdened with other non academic work.

Teacher community relationship

Constrained relation between teacher and community because of Teachers irregularity, insincerity.

Problems affecting socially disadvantaged group

- Children of landless labourors are force to work as child labours.
- Because of poor economic conditions schedule caste families work as unskilled labour, scavangers, animal hide works, washer man, sweeper, etc.
- Their boys and girls are engaged in cattle grazing, house hold work and other petty labour activities.
- Intercaste and intercommunity problems affects education and other developmental activities of that village.
- Practice of untouchability is prevalent in some communities.
- Illiteracy of parents.

Factors affecting education of girl child

-Comparatively low enrolments - nearly one third of the girls were found to be out of school.

-Girls are engaged in household activities, cattle grazing land other labour activities .

-Socio economic position of the parents.

-Puradah pratha prevalent among muslims and Rajpoots.

-Attitudinal problems of the parents.

-System of early marriage in some of the communities.

-Prevalent social taboos among some of the families/communities.

STRATEGIES.

To improve access

-Opening of new schools in the habitations where schooling facility within 1 k.m. is not available.

-Alternative schooling in the isolated habitations, villages .

-Charwaha vidyalaya to meet the requirements of the cattle grazing children.

-School building to the schools having kutcha buildings or no buildings.

-Additional classrooms to the school's having high enrollment rates.

- Repair of school buildings.

-Vocational school for the children engaged in income generating activities.

To improve retention

- Community mobilisation.

-Academic resource support to the teachers by training/recurrent traininng.

-Free textbook for ST/SC and girls.

-Free uniform for ST/SC and Muslim girls.

-Removal of examination fees charged by the teachers associations.

- Provision of TLM in the schools

To improve quality

- Supply of required TLM

-Strengthening of DIET

-Training of teachers on motivation, multigrade and other academic issues.

-Addressing the specific needs of SDG

-Creating gender sensitivity among the parents/community by conducting various mobilizing programs.

-Orientation programmes for Head masters, Inspecting officials.

-Training programme for VEC and community members.

3.4 Teachers Perceptions

It was decided to collect information regarding perception of teachers with regard to problems hamperng UPE and quality of education. It was decided to administer questionnaire to teachers in the district ind seek their response with regard to their perception of educational facilities, position of Village Education Committees, school attendance, their expectations of infrastructural facilities, reasons for low enrolment and retention. 1052 teachers of 9 block responded to this questionnaire. The findings are as tollows

SLNo.	Nature of Questions	Percentage of response		
1	Availability of Educational facilities in their village.	Yes	No	
	A. Primary School	80.76	19.24	
	B. Middle School	31.75	68.25	
	C. NFE Centre	17.21	8 2. 7 9	
	D. Women group	06.75	93.25	
	E. ICDS Centre	59.03	40.97	
	Existence of VEC	98.00	02.00	
	Parents awareness for schooling	58.56	41.44	
	Reason for girls/boys not attending	Girls	Boys	
	to schools	0,0	U, _O	
	a) Houschold work	24.04	19.32	
	b) Cattle grazing	10.12	16.63	
	c) Poverty	27.29	28.55	
	d) Parents illiteracy	17.51	16.78	
	c) Parents consumption liquor	00. 67	01.52	
	f) Lack of transportation	00.52		
	g) Social Insecurity	00. 57		
	h) Temporary migration	02.04	02.32	
	i) Social orthodoxy (child marriage)	06.70	· ••	
	j) Child Labour	10.17	11.98	
	k) Going to private schools	00. 36	01.52	
	l) Language problem		00.86	
	m) Unemployment		00.52	

Teachers Suggestions for UEE

	Percentages	Ranking
a. Arrangement for midday meal	11.73	III
b. Social awareness/mobilization	34.04	I
c. Mothers committee	19.42	П
d. Joyful teaching-learning	08.86	V
e. Change in school timing	00.48	Х
f. Regular meeting of VEC	09.57	ΓV
g. Appointing female teachers	02.62	VIII
h. Introducing "Karhai-Bunai"	03.77	VШ
i. Teachers regularity	00.85	IX
j Free textbook/Uniform Stipend	08-66	VI

Facilities available in the School

	Percentages		
	Available	Not available	
a. Drinking water	48.67	51.33	
b. Toilet	07.05	92.95	
c. Play ground	37.24	62.76	
d. TLM	41.52	58.48	
e. Blackboard	91.71	08.29	
f. Games/Sports material	23.52	76.48	

Teachers demand for betterment of school

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	Percentages
a. Play ground	09.98
b. TLM	17.40
e. Games/Sport material/Musical instrume	nt 21.14
d. Drinking Water	10.71
e. School Building	06.44
f. Library	01.39
g. Toilet	15.27
h. Boundary wall	08.99
i. Electricity/fan/TV	00.41
j. Teachers quarters	03.90
k. Teachers	04.15
I. Hostel	00.14

What the teachers think of School timing and holidays ?

a. Appropriateb. mappropriate	14.74% 85.25%
•••••	be rationalised)

3.5 Visioning cum Input Workshop

A state level visioning workshop was conducted by Ed.Cil on .1- 4 September 1996 at DIET, Ranchi. On this model six visioning workshops were conducted in Ranchi during November and December'96. Two of these workshops were conducted at block level at Ratu and Angara on 27-11-96 and 14-12-96 in which block level officials and representatives of the community took part. Two workshops were conducted at district level at DIET, Ratu on 23-11-96 and 27-11-96 in which district level officials and Mahila Samakhya workers of the district participated. One workshop was conducted among working children who have never been to school at Kilkari (rehabilitation centre for working children) on 16-12-96. One was conducted among illiterate mothers at Getalsood, Angara on 18-12-96. The findings are included in chapter on problems.

3.6 Base Line Studies

A Base Line study was carried out by the A.N. Sinha Institute of Social Studies, Patna in the month of September, 1995. The objective of the study was to measure the level of achievement of learners at entry level and at near exit level of primary stage and to find out differences if any in achievement as a result of gender, location and easter factors.

A sample of 45 schools was selected out of 1913 in the district. The district was divided in to urban and rural areas for the purpose of identifying the schools.

NCERT, Class V Language Achievement Tests, Mathematics Achievement Test and NCERT, Class II achievement test were conducted to access the levels of achievements. The lists of schools in which the achievement level tests were conducted are in annexure 5. The findings are as follows:

Table 3.1 Findfi	igs of	Baseline	Studies
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	Prin Rural	hary Urban	Ru	Middle al Ur		Total		the Tot hool	al
1. a. Sample Schools	32	04	0	9	00	45		2.57%	
		Boys	Class V Girls	éth Total			Boys	Class II Girls	nd Total
b. Sample Students	327	180	507			37 3	272	645	
2. Achievement of Clas	ses								
a. In Language (Wor	d Meaning)			Wor	1 Reading	,		
Mean		-	17.54	18.46			3.72	3.24	3.52
S.D.		7.0	8.2	7.5			4.00	4.00	4.00
b. Reading Compreh	ension				Lette	r Readin	2		
Mean		16.30	15.68	16.07			5.7 3	5.00	5.43
S.D.		8.1	7.9	8.0			3.20	3.70	3.40
			Class	Vth				Class I	Ind
		Boys	Girls	Total			Boys	Girls	Total
c. Word Meaning (A	chieving N	4LL.)			Wor	d Readin	R		
(40-59)	C		46.10	49 .90		·	5.9 0	7.00	6.4 0
d. Reading Compre (Achieving ML					Lette	er Readin	8		
(40-49)		14.00	13.90	14.00				12.50	12.60
e. Achieving in Mat	nematics				Nun	nber Reco	Э д.	•	
Mean				11.76			3.23	2.73	3.02
S.D.		4.91	4.20	4.69			2.00	2.10	2.00
					Add	/Sub	_	- ·	
Mean							3.03	2.31	2.73
E Ashi ala ARY'		A * .			•		2.00	2.10	2.00
f. Achieving MLL in (40-59)	i Mathema		10.50		ber Re	cog.	11 00	10 70	11.20
(40-37)		10.30	10.50	14,40		l/Sub	11.80	10.70	11.50
							4.00	3.30	

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The study shows that the achievement level of the student of Ranchi district is not satisfactory. In language(word meaning) and letter reading, students of class II have achieved 35.2% and 54.3% respectively. In maths achievement level in number recognition and addition/substraction is 30.2% and 27.3% respectively. When these tests were administered as per the MLL standard it was observed that only 6.4° o and 12.6° o students could achieve MLL in word meaning and letter reading. In number recognition and addition/substraction(maths) 11.30% and 3.70% students respectively could achieve MLL. In case of students of class V also the picture is not rosy.

3.7 Micro Planning Studies

At present Bihar Education Project is conducting micro planning exercises in 80 villages of Angara block with the help of NGOs and the results of this exercise are awaited. In the year 1994 extensive micro planning exercise was conducted by Rohini Science Club in selected 5 panchayats of Ranchi district and the recommendation made there in have been taken into consideration.

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Chapter - 4

Problems and Issues

Various problems and issues concerning access, retention and quality have been identified during to the planning process. The application of exercises like P.R.A. etc. have revealed out the locally felt problems and issues, their possible causes and possible strategies for addressing these issues.

4.1 Problems related to Access and Enrollment

Unserved Areas

There are certain pockets / villages which are at present not served by primary schools. In the district, there are 2038 villages of which 1913 have primary schooling facilities. As such, there are 125 inhabitated areas which are unserved.

As per the accepted schooling norms there should be 2253 schools in district (20.36% of the population 22,14,048 / 200) where as there are only 1913 schools. Hence, there is gap of 343.

Isolated Tribal Pockets

There are some areas in Arki, Torpa and Rania blocks which are geographically isolated and unapproachable for months during monsoons. These villages are scattered and inter persed with hills streams.

Under Served Areas

At present, there are 5128 teachers in the district. The teacher - pupil ratio is 1:66 which is above the ideal levels i.e. 1 : 50. Hence, here is a gap of 1628 teachers. There are 128 schools having single teachers. Single teacher schools are unable to cater to the educational needs of those areas.

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Problems of Enrolment

POPULATION 1991	NINBER	CHULD 6-11 @ 19%	ENROLMENT 1996	CER
TOTAL	2214048	420669	291597	69.32
MALE	1152736	219020	156276	71.35
FEMALE	1061312	201649	135321	67.11
S.C. TOTAL	123239	23415	19912	85.04
S.C. MALE	64292	12215	11019	90.21
S.C. FEMALE	58947	11200	8893	79.40
S.T. TOTAL	964422	183240	149651	81.67
S T. MALE	490510	93197	83157	89.23
S.T. FEMALE	473912	90043	66494	73.85
GEN. TOTAL	1126387	214014	122034	\$7.02
CEN. MALE	5 97934	113607	62100	54.66
GEN. FEMALE	528453	100406	39934	39.69

The gap in the enrolment of students of the different communities gender wise is as follows:

Economic Barriers

As the district is situated on a plateau the agriculture is subsistence in nature and unable to support the local population. The industrial growth has also not kept pace with the growth in population. People in the district are generally poor. The number of jobs available for the educated and qualified is not increasing.

(a) The poverty results in seasonal migration to brick kilns, road construction works under BRTF in border areas, construction work sites situated in urban areas, fields of Punjab and Haryana. The migration of labour takes place from Mander, Burmu, Bero, Chanho and Murhu blocks. Migration of young girls as maid servants to urban areas like New Delhi, Ranchi, Patna, Jamshedpur, Calcutta. Tribal girls from Mander, Burmu, Bero, Chanho, Murhu blocks go to these urban centres to work as house maid.

(b) Child Labour/Household work : The tribals in this district depend on minor forest produce to sustain the family. Young children in the family are engaged in collection of minor forest produce, brewing and distribution/Mahua, Haria, collection of fire wood .They also have to help the family in the agricultural activities, goat and cattle rearing to make ends meet. Due to these activities the children are forced to stay out of school specially during Mahua collection season, and Tendu collection season. Young girls have to take care of the sibling of the family while the adults are out carning their livelihood.

(Source : P.C.A.91/BEP, Ranchi)

Socio-Cultural Barriers

The various meetings and studies carried out have brought out many socio-cultural barriers which act as hindrances to universalisation of elementary education.

- a. Illiteracy / Ignorance of Parents: Illiterate parents do not feel the necessity of Primary Education for their wards. As a result, they do not insist or take interest in sending their children for schooling.
- b. Lack of Awareness: Due to lack of awareness among the parents and the community, social pressures are not generated for sending children to schools. This problem has been expressed in most of the villages where these exercise have been carried out. The literacy levels of these villages are far below the district average.

Gender Insensitivity

Education of girl child is not considered important. They are kept away from school. They are not considered equal to the male child, and are considered as Paraya Dhan (Someone else's property). The female literacy rates of the villages were these problem have come out is below the district literacy rate average.

In villages where there are sizable Muslim population the practice of Parda System stops the girls child from coming to school.

Language Barrier

There are certain tribal pockets in Arki, Rania Murhu blocks where parents and children are not too familiar with Hindi or Nagpuria. As the primary education is imparted in Hindi the children are unable to grasp the inputs hence generally drop out and many do not go for enrolment itself. Besides many teachers do not know the tribal languages hence are unable to communicate with children.

Relevance of education

Existance of educated unemployed youth in the village is sending adverse signals to parents with regard to education. There are many literate young boys in the villages specially in the Panchpargania blocks namely Bundu, Tamar, Silli and Sonahatu who have not been able to translate the education into productive economic activity. The villagers are unable to visualise the relevance of education. This attitude is a hindrance to UPE.

Inter community animosity

SAS findings have revealed that in certain villages where tribals and non tribals reside together inter conununity tensions prevail and at times manifests in typical caste barriers against tribals. If the school is situated or the path passes through non tribal areas then the tribal children face social barriers.

Intra tribal conflicts

The relations between tribal christian converts, non converts and sanskritised tribals is not a happy one. At times the tensions act as barriers to childrens education.

Drinking habits of Parents

There is a high incidence of consumption of country brew like Mahua and Handia in the tribal families. Drinking habits effect the education of children. This problem is expressed in many of the villages were PRA exercises have been carried out.

Unsuitable school location

Location of the school also acts as a hindrance to UPE. This problem has been expressed in the certain villages in the PRA exercise.

Unsuitable calender

Our school calenders are not compatible with the life style of the people of the district. During the flowering of the Mahua tribal children do not attend school as they are engaged in collection of Mahua flower. During the agricultural season in certain areas like, Bundu, Tamar, Sonahatu and Silli even teachers also do not attend school as they are engaged in agricultural activities.

4.2 Problem of Retention

The dropout rates in the primary stage in Ranchi district are as follows:

Överall	-	58.80%
ST girls	-	66.75%
ST boys	-	62.19%
SC girls	-	65.92%
SC boys	-	58.04%

[Block wise retention rates disaggregated ST/SC wise is enclosed as Table A 5]

The various studies carried out has highlighted the following issues related to low retention in Primary Schools.

Socio-economic Problems

Poverty : As discussed earlier due to poverty the families treat children as an economic unit. Hence as the child grows slightly old she or he is put to work to supplement the family income.

Child Labour/Household work	: As discussed above.
Lack of Awareness/Illiteracy, ignorance of parents	: As discussed above.
Gender Insensitivity	: As discussed above
Temporary Migration	: As discussed above.

School related problems

Buildings: Sixth Educational Survey of India has given the school building position of Ranchi district in which it is mentioned that there are 47 primary and 2 middle schools which have no building at all. 125 Primary schools and 64 middle schools have Kutcha buildings. 28 Primary schools and 5 middle schools have thatched building, 136 Primary and 144 Middle schools have partly Pucca building. 62 Primary schools and one middle school have one Pucça building and the rest of schools have 2, 3 or more than three Pucca building. Because of the lack of maintenance, many schools are in dilapitated condition and hence do not appeal to the community or the children.

infrastructural Deficiency

Government schools always lack the minimum basic infrastructural facilities like furniture, Teaching aids, Sports materials and play ground, drinking water, toilet, urinal, boundary wall etc. They lack identity in their own. In blocks where christian missionaries have done extensive work in education and in µrban areas the government primary school does not appeal or attract the general population.

Lack of Physical Capacity of schools

Our class rooms are over crowded. Due to lack of adequate school rooms very often the children have to sit in the open sky in all seasons. Some of the schools functioning in single room. There are many school were the enrolment is extremely high and the existing rooms are not enough. List of school having extremely high enrolment is enclosed at annexure 6.

Feacher related problems: From the various visioning cum input workshops and SAS various teacher elated problem have emerged. These are as follows:

Attitude : There is general apathy among the teachers towards their job and the children. The teacher are udifferent towards the school children. They lack commitment and there is no sense of belongingness.

ack of Professional competency : Due to lack of recurrent training our teachers are unable to update heir knowledge and pedagogical skills. Many teachers lack required academic strength.

administrative Problem : No co-ordination between school calender and daily needs: discussed earlier.

hortage of Teachers : discussed carlier.

Teacher-community relationship : The SAS studies have revealed that their is total mistrust between the teachers and the community. The reasons pointed out for this are teachers irregularity, insincerity, quality of teaching, corruption and communication gap.

Teacher's engaged in Non-educational Activity: Teachers are burdened with non-educational activities of animal census, human census, election work and other block level governmental duties which force them to remain absent from the school for a long period of time.

Personal grievances of teachers remain unsolved: Many genuine personal grievances of the teachers remain unsolved at the block level and district level offices causing frustration and demotivation.

4.3 Problems of Quality

The achievement level of the students in Ranchi is poor as indicated by the Baseline Studies. A number of visioning exercises conducted with the school teachers education officials and parents expressed the following reason for the poor quality of achievement of Ranchi district. There are seven basic areas which directly or indirectly effects the quality of primary education.

Curriculum related and issues

a. Burdensome : The present curriculum is burdensome and there is too much emphasis on giving information.

b. Unrelated to day to day life : The present curriculum does not give scope for development of skills related to life neither does it allow personal development.

c. Unrelated to regional cultural needs: The curriculum is unrelated to regional and local life, culture, traditions. The rural children are unable to relate the books to their life and happenings around them.

Methods of Teaching

a. Outdated Techniques: The teaching techniques applied by the teachers are traditional and based on rote. Transaction in class rooms are generally one way from teacher to students. The teaching process is not participatory.

b. Not Child centered, joyful methods not used: At present the teaching techniques used are not child centered, joyful methods of teaching are not being adopted by the teachers.

Teaching Learning Material

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a. Minimal reliance on Teaching Learning Materials: Apart from the textbook the teachers at present hardly use any teaching learning materials while imparting education.

b. Lack of TLM : At present there is acute shortage of required TLM.

c. Lack of initiative on part of teacher to use local materials: The teacher do not take initiative to use locally available material and environment based material while teaching.

Quality of Textbook/Supplementary reading materials

a. Unattractive books: The textbooks in use are not attractive. They suffer from faulty printing and there is lack of pictorial illustration. The trainers and teacher are not involved in preparing the textbook.

b. No self learning exercises: Work books are not part of textbooks, at present. This hampers participation on part of pupil in the process of learning.

c. Lack of proper for teacher/parent instruction in textbooks: There is a lack of instruction for parents and teachers regarding use of text books while educating the child.

d. Non availability of textbook in time: The textbooks are not made available to school children in time. This effects there achievement. c. Lack of Gender, Caste, Religion sensitivity: Our textbooks are not sensitive towards gender, caste and religion. Girls and women generally appear doing some traditional house-hold work in the textbooks. Further the books are insensitive towards religion and caste. This insensitivity perpetuates the traditional beliefs and practices which effect achievement.

Teacher Training

a. Lack of Trained trainers: Due to lack of trainers regular recurrent teachers training is not been conducted. The professional skills of the trainers are also not updated through workshop/training programmes. As such the existing trainers are also deprived of the knowledge of latest pedagogical trends and use of TLM.

b. Deficiency of existing teacher training programmes: Our existing teacher training programme suffers from the following deficiencies:

- Lack of training calender.
- I ack of physical capacity to organise training.
- fack of trained trainers.
- No follow-up mechanism after training.

Supervision

The administrative supervision at present is being carried out only from administrative angle. Pedagogical issues do not figure in their priority. This is because the supervisory staff are not equipped to provide pedagogical support to the teacher and they also lack infrastructural facilities. They also have to perform other administrative works not related to education.

Evaluation

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Our present examination system is periodic which encourages role learning. It causes fear and depression among the learners. The main focus of our present evaluation system is on percentages, ranks, pass, fail. Over emphasis on these issues hampers overall child development. Evaluation of teachers are not performed in this system.

5.1 ACCESS

The gross gap as indicated in the previous chapter has been hindering UPE. The activities proposed to over come the problems are as follows:

Micro Planning

School mapping and micro planning are essential planning tools to make plan more specific and participative. These excersises attempts to equalise educational opportunities by leveling out the esisting geographical inequalities while providing educational facilities. It heps targeting educational investment to the most deserving localities.

To assess the educational needs at the village level micro planning excersises will be conducted in all 2038 villages in the district. This excersise will be carried out in the Prasoon model developed by BEP. VEC, motivated unemplyed youth, CRC and selected NGOs will be associated in this excersise. Provision of Rs. 40.76 lakhs is made for carrying out micro planning excersise in the district.

Opening New Schools

In order to improve access, 100 new schools will be opened in the most needy locations in the district particularly in the isolated tribal pockets. The social assessment survey reveals that the distance of school from the residence is one of the major problem hindering UPE. Parents are disinclined to send their children specially girls to schools. Provision has been made for construction of 100 new school buildings, appointment of 200 new teachers preferably female teacher, VEC grants and grant to teachers for low cost teaching materials, etc. (List of the school location is at annexure 7).

Funds carmarked are as follows:

1. Construction of 100 newshools	Rs. 195.00 lakhs
2. Salary of 200 teachers	Rs. 364.32 lakhs
3. Grant for VEC	Rs. 6.00 lakhs
4. TLM grant for teahcers of new school	Rs. 3.00 lakhs
	Rs. 568.32 lakhs

School Mapping Exercise

School mapping exercise will be carried out in 100 villages identified for opening new schools. Mapping exercise will be undertaken in these villages to identify the exact location for setting up of the school keeping in view the physical and social barriers existing if any. The purpose of these exercise is to locate the new schools in a manner such that they are accessible both socially and physically to all and that no particular community is put to a disadvantage. Prior to launch of the project 50 school mapping exercises would be completed in the own going project. The balance 50 school mapping exercises will be carried out during the first six months of the project. A sum of Rs. 0.25 lakhs has been kept aside for this.

Opening of Ashram School

PRA and SAS reports reveals that there are large number of children yet to be enrolled in some tribal areas because they live in isolated habitations schools remain inaccessible. Children of the temporary migrants are also forced to leave their studies in between as they can not be left alone while their parents migrate in search of employment. As means to ensure enrollment and retention among of isolated tribes and migrants parents it is proposed to start one Ashram School. PRA exercises points out that, children from poor family especially from ST / SC are deprived of nutritive food in the early infancy and enter school with a deficiency that proves to be continuing handicap. Also, the economic problems in the family and high rate of alcoholic consumption increase emotional stress of the child and they lose interest in education. In the proposed Ashram School, students will be provided with education and residential facilities. The teachers will maintain constant raport and interaction with the children. Priority will be given to children from isolated tribal pockets, and the children of migrating parents in the admission to Ashram Schools. It is a system of Gurukul education one of the teachers perform the duties of warden. The teachers reside with the student and they live as members of a family. For this purpose construction of new buildings, appointment of teachers/ warden, procurement of furniture and other equipment, salary for teachers, cooks , free supply of food and other essential materials etc. are important components. The Ashram School will be located in the most needy block on pilot basis. The construction will be done in the second year of the project. An evaluation of the existing Ashram School will be carried out in the first year.

Funds earmarked are as follows:

1. Evaluation Studies	Rs. 0.10 lakhs
2. Construction	Rs. 13 lakhs
3. Salaries	Rs. 9.861 lakhs
4. Furniture	Rs. 0.803 lakhs
5. Running/Maint. Cost	Rs. 54.26 lakhs

	Rs. 78.024 lakhs

Alternative Schooling

It is not feasible to open formal schools in all the needy areas of the district. The Mass Education Department is already running 550 special NFE centres (Blockwise list of special NFE centers is given in district profile). NFE centers provide access to 'left out' and 'drop out' children.

It is proposed to open 250 innovative NFE centers in the unserved pockets as well as areas from where seasonal migration to brick kilns takes place. Co-operation of NGOs and VECs will be ensured in the implementation, monitoring and evaluation of NFE centers. The NFEs instructors will be given intensive raining in multigrade joyful teaching techniques. The instructors will be paid Rs. 200/- per month of which 25 per cent will be paid after evaluation of the learners. Opening of NFE centers, selection of NFE instructors, supply of TLM equipments are the main components of the programme. The outlay is as follows:

1. Training of NFE Instructor	Rs. 1.8 lakhs
2. Honorarium of NFE Instructor	Rs. 22.32 lakhs
3. TLM for NFE	Rs. 5.00 lakhs

	Rs. 29.12 lakhs

To provide academic and supervisory support to the NFE centres ASRG (Academic Support and Resource Group) will be formed at the district level, ASRP will individual of proven capabilities, established NGOs, etc. One ASRP will be incharge of 10 NFE centres. Token amount of Rs. 500 p.m. will be paid as honorarium. Provision of Rs. 2.58 lakhs is made for this purpose.

Para Teacher (Shiksha Premi)

In Ranchi, the available data shows that around 250 schools of 22 blocks have unequal P/T ratio. It is calculated that to reach the desirable P/T ratio of 1:50, these schools will require around 800 additional teachers. To meet this demand partly, it is proposed to provide 400 para teachers to the primary schools on need basis. The schools having pupil-teacher ratio of more than 1:50 and the schools where the regular attendance of the students is more than 70 per cent will be considered for providing Para Teacher. Redeployment of the teachers will be done from over staffed schools.

Village Education Committees will identify a matriculate female to work as para teacher. She should belong to SC/ST category. After their names are recommended by VEC, they will under go 28 days intensive training in multi-grade joyful/child centered teaching technique. Para teacher will be paid Rs.800 per month.

The outlay's as follows:

1. Training of Shiksha Premi	Rs. 9.0 lakhs	
2. Honorarium to Shiksha Premi	Rs. 105.6 lakhs	

	Rs. 114.6 lakhs	

Infrastructural Facilities

In Ranchi 87 schools have been identified as building less schools. BAS and microplanning studies have revealed that primary schools in Ranchi lack even the basic infrastructural facilities. Only a few schools have got adequate accommodation for enrolled children. With active government and non governmental intervention the enrolment is going to accelerate in the future leading to acute shortage of floor area in the primary schools. To meet partially the existing and expected pressure on floor area it is proposed to give school buildings to 50 building less schools and an additional classroom in 300 schools in the district. Further the studies have revealed that the schools lack basic toilet and drinking water facilities. Very few schools have boundary walls. It is proposed to converge with UNICEF for the construction of toilet by generating demand from the schools. The PHED has already been informed regarding schools where there is lack of drinking water facilities. The PHED is in the process of taking up the task of installing hand pumps in these schools. Boundary wall will be constructed in 100 schools. List of Building less school is in annexure 8.

The outlay is as follow:

1. School building for 50 building less schools	Rs. 97.5 lakhs
2. Additional class room(300)	Rs. 300.0 lakhs
3. Boundary wall(100)	Rs. 15.0 lakhs
	Rs. 412.5 lakhs

5.2 RETENTION

In our district the retention rate is not very encouraging. Retention rate in general is 42%, in case of ST students it is 37% and 38% of SC. The retention rate of girls in general is 39.57%, it is 33.25% in case of ST and 34.08% in case of SC girls. The following strategies and activities are proposed for reducing dropouts.

Community Mobilisation

Large scale community mobilization is required for improving enrolment and checking the dropout rate especially in the case of tribal girls and minorities. The total literacy campaign has been successfully mobilising community opinion towards literacy and primary education. It is proposed to converge with the TLC for whipping up public commitment towards primary education. Various mobilizing groups (TLC, NGO, VEC etc.) will be involved in conducting cultural programmes, local visits, puppet shows, street plays at the village Hat (focal weekly market). It is proposed to organise 2038 such cultural programmes, puppet shows, street plays etc. during the project life where illiteracy is higher and enrolment and retention is low. For this purpose awareness materials like pamphlets and posters and other display materials will be printed and distributed at Tola, Village, Panchayat, Blocks level. Provision of Rs. 1 lakh per year is made for the purpose of development of awareness material ans Rs. 20.38 lakhs for different cultural programmes.

To conduct all sort of mobilising activities at various levels, mobilising groups will be formed and regular meetings will be conducted with them. At village and cluster level cluster coordinators and VEC will be conducting these meetings, at the block level BRC coordinators will carry out this responsibility and all these activities will be monitored at district level by the concerned programme incharge.

We also propose to conduct a weekly radio programme through AIR Ranchi to create awareness among the people. Meetings with the press will be conducted on quarterly basis to propagate the activities being undertaken by DPEP. We will be producing ten audio and five video cassettes during the project period to facilitate the mobilising activities. A sum of Rs. 2.05 lakhs has been kept aside for this purpose.

As part of mobilisation programme it is also proposed to conduct meeting with local press atleat once a year. Provision of Rs. 0.05 lakhs is made for this purpose.

Awareness campaign will be carried out through various groups in the district. A sum of Rs. 10.19 lakhs is kept aside for this purpose.

Village Education Committee

In Ranchi, Village Education Committees have been formed and have been functioning since 1992.

In DPEP the role of the VEC will be enhanced. It is proposed that the VEC will also be responsible. for environment building at the village. They will be entrusted the task of taking out Pad Yatras at the village level at least once in a year. Hence, during entire period of the project at least 5 pad yatras in every village will be taken out.

Training/orientation of VEC members

To achieve the goal of UPE, VEC has been perceived as a key institution at the village level. Their activities include, enhancing enrolment, improving retention, monitoring the school activities and improving the school through proper management and community participation. Orientation programme of the VEC members will be carried out with a view to make them aware of their role and that of the community towards achieving UPE.

Keeping in view the vast responsibility of VEC, we propose to conduct their training at cluster level. Every year 120 training programmes for 3826 VEC members of 1913 VEC (2 member from each VEC) will be conducted. Total 600 training programmes will be conducted during the complete project period. A sum of Rs. 90 lakh has been kept aside for this purpose.

Annual grant to VEC and teachers:

An annual grant for Rs. 2000/- will be given to the VEC for school management. The teacher will be provided with a grant of Rs. 500 per anum for TLM. An outlay of Rs. 197.3 lakhs and Rs. 122.75 lakhs has been proposed.

Special award for schools with better performance and Inter-school/cluster competition

To promote healthy competition among various students, teachers, schools, clusters and blocks, it is felt that Bal Melas, cultural, sports and academic competition is essential. It is proposed to have at least three inter school activities at the cluster level in an academic year. These three activities are Bal Melas, inter school academic exhibition cum cultural competition and inter school sports competition. Thus 600 Bal Melas, 600 academic exhibition and 600 inter school sports competition held during project life. These activities will not only mobilise community opinion but also make the school more attractive. A special award of Rs. 10000⁻⁻ will be given to outstanding schools for performance in enrolment and retention every year. It is proposed to institute these awards at the block level. A total of 120 awards will be given during the project life. As sum of Rs. 36 lakhs for different inter school activities and Rs. 12 lakhs for awards has been earmarked.

Research Projects (Action Research)

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Action Research in education is an academic class room enquiry conducted by the concerned teachers to meet the immediate problems of the class. Since class room problems adversely affect the achievement level of people, the teacher has to play an active role by conducting research and thereby arriving at problem solution. It is proposed to conduct Action Research by DIET faculty and teachers in the problem areas related to retention and achievement. We propose to conduct 10 action research projects during the complete project period at the rate of two project every year. A sum of Rs. 0.50 lakhs has been earmarked for this purpose.

Special Studies

As dropout rate is very high in the district especially among the ST and SC. It is proposed to carryout spacial studies to find out the causes and the possible remedies of higher dropout. Provision of Rs. 1 lac is made for this purpose. DIET will be the key functionary in this research study. An outlay of Rs. 1.0 lakhs has been proposed for this purpose.

Formation of MTA/PTA

The illiteracy and ignorance of parents in general and mothers in particular have been identified as one of reasons for the higher dropout rates of children particularly girl child. It is essential to make the parents aware of their roles and functions especially concerning children education.. We propose to form MTA/PTA at school level. It will be formed by the Village Education Committee and their regular orientation meetings will be conducted by the school teacher in which the following issues will be highlighted:

- the role of parent (mother in education of child)
- importance of creating study habits among children
- importance of personal hygiene
- health & nutrition
- importance of participation of parents in various school activities

The CRC coordinator would also meet the PTA/MTA regularly to discuss the various issues related to village level primary education.

Convergence

Many of the problem revealed during the PRA and SAS activities cannot be directly addressed by DPEP. As these problems have an adverse effect on UPE, it is extremely essential to workout convergence strategies especially with developmental department at the district and block level.

Convergence meetings with various departments are planed and budgeted for in the district plan, so that the areas and modalities of convergence can be discussed with the functionaries of various departments at district and sub-district level. It is propose to conduct 50 such meetings in the project period. An outlay of Rs. 0.5 lakhs has been proposed for this.

5.3 QUALITY

The achievement level of the children of Ranchi is poor specially that of ST and SC. During the detail discussion in the pedagogy visioning workshops and other participatory activities it has been felt that unless we bring drastic and meaningful changes in the field of pedagogical quality no fruitful acheivement can be attained. It has also been seen that teachers are not adopting innovative and dynamic methods of teaching but are following traditional outdated techniques while imparting education and thus they have become mechanical workers. Rust has overpowered them. At times some of them inspite of being motivation and having innovative capacities of imparting education, are not in a position to practice because of nagging attitude of their officials and dull colourless infrastructural environment. Therefore drastic change are urgently required in all seven aspects affecting quality to make the primary education dynamic, meaningful and result oriented to our present needs.

Curriculum

There is an express need to make education more beneficial, area specific and in the context of Ranchi tribal specific. The education at present has poor linkage with the world of work. The parent educate there children so they may get a job in the future. The education at present does not provide for self development.

With a view to restructure the curriculum to make it more area specific and tribal specific and relevant to day to day life, workshops will be conducted at cluster, block and district levels. The participants in the workshop will be teachers, NGO's experts in tribal language, literature, cultural tradition, experts in local history, administrators, educationists. It is proposed to hold five workshop at the block level and one workshop at the district level during the project period. The finding of the workshops will be passed on to the state level for further implementation. A sum of Rs. 0.95 lakhs has been earmarked for this purpose.

Headmasters Training

Headmaster has to play an important role in bringing about qualitative and allround change in the teaching learning processes of a school. It is proposed to orient headmasters with special five days training package which will include orientation on motivation, child psychology, team building, capacity building, school administration and other pedagogical aspects. We propose to conduct five training programmes for the middle school headmasters at DIET in the first year of project. A sum of Rs. 0.75 lakhs has been earmarked for this purpose.

Teacher Training

Much needs to be done for upgrading the existing levels of professionalism among the entire teaching community in the district.

It is proposed to carry out interim training of teachers with the following objectives.

a. To introduce the primary teachers with the new pedagogical methods formulated with aim of making teaching learning a participative, joyful and child centered activity.

b. To enhance their motivational levels as well as professional skills.

e. To guide in the making and use of low cost TLM based on locally available materials.

d. To sensitise on gender, caste and religious issues.

For initial and recurrent training of a teacher force of 5000 odd teachers infrastructural capacity as follows will be needed.

1. DIET	-	1 existing
2. BRC	-	7 proposed
3. CRC	-	120 proposed
4. VEC	-	2038
	(Details in capacity building)	

At present BEP Ranchi has already undertaken the task of providing ten days In-service training to the existing primary teacher in district. This ten days training module has been develop by BEP and is called Ujala. The training has been carried out by Master Trainers identified from among the primary teacher who have under gone the ten days Ujala training. The ten days Ujala module has been designed for Class 1 and 2. There is a need for module for Class 3, 4 and 5. The module is to be developed by SLO. Once this module is developed teachers involved in teaching classes 3, 4 and 5 will have to be trained. For this purpose of a bank of 60 master trainers have to be identified from the existing school teachers/ NGOs/Institutions etc.

The prospective master trainers will be called for a small workshop of 3 days and during this workshop a panel will emerge. Those selected will be given ten days training in two batches of 30 each For the purpose of identifying master trainers, we propose to arrange five district level workshops. An outlay of Rs. 0.45 lakhs is proposed for this.

The master will undergo 10 days training. A sum of Rs. 0.6 lakhs is carmarked for this purpose.

This bank of 60 master trainer will be available to provide all types of teachers training at BRC level where these 5000 odd teachers will undergo training. 100 training programme will be conducted for the inservice training of the teachers. It is proposed to complete the inservice training by 1999. The expenditure in conducting inservice training will be Rs. 30 lakhs.

Block Resource Centre

BIC co-ordinators will be identified from among the high school teacher, AEO, BEEO, Lecturer of PTTC and primary school teachers of proven capability. The prospective co-ordinators will emerge out of a 3 day vorkshop and the traditional interview method will not be adopted. Then they will undergo 10 days training programme. It is proposed to conduct their training along with the CRC co-ordinators. The expenditure on identification and training would be Rs. 0.09 lakhs and Rs. 0.15 lakhs.

Cluster Resource Centre

Five teachers of the cluster will work as CRC co-ordinators on rotation for one year each. In the project perod 600 co-ordinators of 120 clusters will be trained to function as co-ordinator.

Keeping in view the work load and the reponsibilities of CRC Co-ordinators it is not advisable to engage the working teachers without giving any incentives, it proposed to make provision of Rs. 100/- per month as fixed for the CRC co-ordinators. The expenditure in these would be Rs. 7.2 lakhs during the project perod.

Subject specific training of teachers

Regular feedback from CRC will be taken to find out the problems faced by the teachers with regard to Language, Maths and EVS. The teachers who express weakness in any of the three areas will be given special three days Subject Specific Training. It is proposed to conduct 25 such training programme during the project period. A sum of Rs. 2.25 lakhs is carmarked for this.

One day programme at CRC

All teachers will have a monthly one day meeting at their respective CRC. This monthly meeting will be organised by the co-ordinators of the CRCs with the help of the head master of the school in whose premises the CRC is situated. A typical CRC programme has three distinct sessions mainly

* Experience Sharing : The teacher share problems faced by them with regard to child centered pedagogy along with their own innovations applied. The group identifies possible solutions to the various problems field. Feedback on the text- books, supplementary reading materials are also collected.

* Subject Area Session : This session is used for preparing TLM, model lessons are given by the teacher on rotation basis in this session.

* Panning Session: This session is used for carefully planning out the activities for the next month.

The outlay proposed for the monthly meeting is Rs. 72 lakhs.

Developing Bridge Language Inventory and Training

The SAS and PRA exercises have revealed that in tribal pockets, there is language barrier between the teacher and the pupil. Many of the teachers are not conversant with the tribal dialects and the children parents are not very conversant with Hindi. It is proposed to develop a bridge language inventory in major tribal dialects like Mundari and Kurukh. Even though most of teacher know Nagpuriya it is proposed to codify the Nagpuriya words. For the development of language inventory, it is proposed to conduct one workshop of three days in each language. Linguists and experts will be invited along with primary school teachers for these workshops. It is telt that the bridge language inventory will facilitate teacher pupil communication. A sum of Rs. 0.4 lakhs is earmarked for this.

The teachers posted in the tribal pocket will be given special training to use bridge language inventory. It is proposed to give this special training to around 1000 teachers which will be conducted at DIET level. The training will be for five days. A sum of Rs. 7.2 takhs is required for conducting this trining.

The Bridge Language Inventory will be printed and distributed at the time of training. Provision of Rs. 3 lakhs is made for this purpose in the first year of the project.

Developing supplementary TLM for tribal Children

The achievement level of tribal children is a cause of concern. It is 12.3% in language and 10.3% in mathematics as compared to the achievement levels of children of the other communities. Due to many factors the tribal child is unable to grasp the textual inputs being imparted in the schools. In order to facilitate the learning process of the tribal child, it is proposed to develop supplementary TLM based on their life style, tradition, culture, tolklore and language etc. About 39 workshops at the level of cluster, block and district will be organised during the project life. Primary teachers, experts in tribal language, culture, tradition, will participate in these workshops. The TLM so developed will be printed and distributed in the tribal areas. A sum of Rs. 0.63 lakhs will be required for conducting these workshops. Further the TLM material developed as a result of these workshops will be printed and distributed among the teachers. A provision of Rs. 3 lakhs has been made for each of the first three years of the project.

Textbooks For SC/ST boys and girls and general girls

The SAS and PRA exercises have indicated that the students of SC/ST and the girl children should be provided with textbooks and other study materials. Due to poverty they are unable to buy even textbook. As a result many children are forced to discontinue their studies. Girls are the first victims of financial crisis in the family. Hence it is proposed to provide textbooks to girl child of all communities. The total expenditure is likely to be Rs. 381.375 lakhs.

Bookbank/Library for schools

For inculcating reading habit among the children it is proposed to provide Rs. 500 each for the schools every year for establishment of bookbank library. A sum of Rs. 49.325 lakhs is earmarked for this.

Newsletter for BRC/DIET

BRC would work as the centre of pedagogic activities at the block level. It will also cater to the academic needs of the CRC and the teachers in its area. Each BRC will take out a newsletter every month. The monthly BRC newsletter would be the teachers own magazine through which they can share their experiences, specific achievements, contribution made by them in their school, innovations applied by them at the school level. It will serve as an outlet for the creative abilities of the teacher. We also propose to have a quarterly magazine at DIET which will serve as BEP (DPEP) newsletters. An outlay of Rs. 10.08 and Rs. 5.0 lakhs has been proposed for this purpose.

Orientation/Training of Inspecting Officers

For the smooth functioning of primary education system in the district, it is necessary that there is co-operation, support and sharing among the district functionaries, educational officials, teachers, teacher association, NGOs, VECs, etc. At present, the teachers face a lot of difficulties with regard to redressal of their grievances. Further, the inspection being carried out by the educational officers at present are administrative in nature. The pedagogical aspects and problems faced by the teachers are seldom discussed during the inspection. Such inspections do not yield any fruitful results. With a view to improve the existing relationship among the district educational officials, teacher's association and parents, it is proposed to have a five days orientation module for educational officials to expose them to the pedagogical and humanitarian aspects of primary education. We propose to conduct two orientation programmes every year. A total of ten orientation programmes for the educational officials will be conducted during the project period. An outlay of Rs. 1.5 lakhs is proposed for this.

Gender Specific Interventions

The retention rate of girls in Ranchi district is 39.57 per cent which is lower than the over all retention rate. The problem is acute among the ST and SC girls (ST girls - 33.25%, SC girls - 34.08%). It is felt necessary to mobilise community opinion for women empowerment. Our existing curriculum and textbooks are not gender sensitive. We propose to conduct a district level workshop to review the textbook and other TLM from gender perspective. Women activists educationists, female teachers, psychologists

and pedagogues will participate in these workshops. The findings of the workshop will be sent to SLO for further action. Further gender sensitisation workshops at village, cluster and block level will be conducted. Mothers, women activists, female social workers, teachers and female representative from different stratus of society will be invited to participate and express their opinion. A total of 300 village level. 30 cluster level and 10 block level gender sensitisation workshops during the project period will be conducted. A sum of Rs. 0.15 lakhs and Rs. 3.4 lakhs have been kept aside for this.

5.4 Interventions for Disabled Children

At present the governmental and non governmental interventions in the area of identification, rehabilitation, and education of disabled children are in a nascent stage. Organised efforts have not been made to identify the partially disabled children. Deep Shikha an NGO is carrying out special programme for welfare of disabled children. Much needs to be done for the identification, rehabilitation, and education for the disabled children. In convergence with the medical department and NGOs like Deep Shikha teachers especially in the urban areas will be given training to identify disabled children in the school. These training will be made a part of the inservice training of teachers.

At the village level often such children do not start school or even if they start schooling they drop out. They have to face social stigma from peer group as well as growth ups. The VECs during their training will be sensitised towards the disabled. The BRC, CRC, Mahila Samakhya, ICDS workers will be sensitised towards disabled incourse of their initial/recurrent training. They will also be trained to identify disabled. Support will be given to the NGO like Deep Shikha in carrying out and expanding its work. A sum of Rs. 10 lakhs is kept aside for this purpose.

5.5 Early Childhood Care and Education

In Ranchi 1528 Angan Bari centres of ICDS programme are functioning in 16 block and by the time of launching of DPEP they will be covering all 20 blocks and hence our strategy will be to converge with the ICDS programme. Under this programme following activities will be implemented.

Activity

- * Convergence strategies and meeting with ICDS.
- * hutial training for Angan Bari workers (38 batches of 15 days each)
- * Recurrent training for Angan Bari workers (Quarterly for two days)
- * Follow-up mechanism.

An outlay of Rs. 36.5 lakhs for training and Rs. 0.5 lakhs for TLM has been proposed.

Mahila Samakhya

6.1 Background and Philosophy

National Education Policy 1986 has given highest priority to women's education. Literacy though necessay in not the only pre-condition for women empowerment. To bring about change in the status of women in society thay will have to be organised. Only through governmental and non-governmental interventions will they be able to break away from the centuries old shackles emposed on them by the society and realise their full potential. The Mahila Samakhya programme has been launched with the objectives of mobilising women into groups, making them realise the values of the contribution they make towards the family and society, so that they are able to overcome the feeling of inferiority. The programme also organises economic activities through thrift groups so that the women develop the capability of becomming economically independent. Special education is imparted to adolesent girls who have never been to school or a dropouts.

The aims and objective of Mahila Samakhya

1. To foster the self confidence in women and to bring necessary changes to give them self identity,

2. To conscientize women and strengthen different groups of women, to take initiative for constructive work in the society.

- 3. To ensure primary education for each girl child and to facilitate educational programmes, in particular at the village level and to create opportunities for their own educatation/literacy.
- 4. To ensure conomic independence of women by involving them in the developmental works.
- 5. To ensure active participation of women in all the programmes, organized by the Mahila Samakhia.
- 6. To give a sense of solidarity and the sense of participation in the process of decision making.

Components/Activities under Mahila Samakhya interventions

1. Samooh

The village level women's collective (Samooh) is the backbone of Mahila Samakhia. Samooh is formed at the village level and consists of 15 or more members. The leader of the Samooh is Sakhis. The Mahila Samooh takes the decision and the responsibility for all the activities of MS at the village level. Decisions regarding the opening and management of Jagjagi centres and other activities are made by the Samooh through a collective decision making process. The Samooh meet regularly to discuss issues ans plan interventions.

2. Jagjagi

Jagjagis are education centres for girls between ten and fifteen years of age. It also eaters to the education of the women who are illiterate or those who have left to school after primary education. Increasing number of Jagjagi learners are being enrolled in formal schools. Saheli who is a woman from the same village looks after the educational needs of the Jagjagi.

3. Bal Jagjagi

Bal Jagjagi centres cater to children between three and six year of age in the village. These centres prepare children for primary schooling through songs, games, stories and awareness walk for school etc.

4. Kishori Mandal

Adolescent girls of Jagjagi centre are organised into Kishori Mandal. It gives them an opportunity to build themselves as leaders, who are aware and active in their own villages. Kishori Mandal and Jagjagi prepare the adolesent girls for a better life.

5. Mahila Sikshan Kendra (MSK)

Residential Training and education is provided for illiterate and dropout women and young girls who have the motivation and desire pursue their education. After completion of their MSK training they go back to the villages to work as Saheli and Balmitra etc. They are expected to play an important role in all Mahila Samakhya activities in their villages.

6. Mahila Kůtir

Women need a place of their own to come together to meet regularly, and to conduct the Jagjagi classes etc. At present adequate buildings are not available for this purpose. The MS women have been trying to construct Kutir to meet their need for space for themselves. The entire processes of Kutir construction is planned and managed by the women themselves.

7. Training

Training is given utmost importance in Mahila Samakhya. Different trainings are organized for the women at the village, block and district level. Workshops, seminars, camps and field visits are also organised. These activities develop self confidence, courage and leadership among the women. Training is an on going activity in MS. Regular reflection sessions are part of the training process to help women to build on their experiences and to become skillful in planning, evaluating etc. All trainings are experience based.

Vocational training programmes are organized to improve the skills of the members of the Samooh so that they can be employed gainfully. The members are trained as Masons, Tube well Mechanics, and also Mushroom production, and pickle preparation etc.

8. Study Tour

Visit to other MS districts/states and related organisations are planned for MS functionaries to provide learning opportunities for them, and to promote wider networking among women's groups.

9. Thrift and Credit activites

The women in the Samooh are made to understand the importance of savings and credit through training programmes. Saving funds is used for giving credit to the Samooh members for carring out different activities which are important to women like income generation, education, health etc. If the thrift groups work according to the rules and regulations of Mahila Samakhya, a contribution of Rs 200 per month given for three years. This activity contributess musch to the economic self-reliance of women.

10. Documentations

Documenting experiences through reports etc. is an important activity of M.S. Preparation of MS stories, Songs, Pamphlets, News letter etc. are undertaken by M.S.

11. Evaluation/Monitoring

Evaluation of the activities undertaken by MS is carried out from time to time at different level like Samooh, district, state and national to ensure quality in the programme.

MAHILA SAMAKHYA, RANCHI

Mahila Samakhya, as an integrated programme of the Bihar Education Project was started in Ranchi in 1992. The programme aims at mobilising women for education, development and social changes. It is a movement for transformation of women by the women.

Workers of Mahila Samakhya at various levels of operation such as District Core Team, Sahayoginis, Sahelis, Sakhis are all selected through a participatory process and intensive training.

The Mahila Samakhya of Ranchi has, over the years, been able to create an appreciable impact on the social environment of the targetted areas. It has instilled awareness among the women about their rights and their privileges. The women are more knowledgeable now on various developmental activities and they demand implementation of the Welfare Schemes in their region too. Mahila Samooh formation has, in particular, given an edge, to the women of the villages to discover their inner strength and to understand the importance of Education, female literacy, working in groups for solidarity. From the age ofd culture of 'silence', they are awakening to a more 'vocal' world.

Achievement indicators of MS in Ranchi

- i. Anti prohibition movement
- ii. Public distribution system
- iii. Environment like protecting forest
- iv. Health facilities linkages with PHCs. etc.
- v. Herbal medication
- vi. Awareness against exploitation of female labourers
- vii. Implementation of Government Welfare Schemes at village level, like constuction of school buildings, Check dams, Road bridges.
- ix. Provision of Drinking Water, skilled mechanics to repair tube wells, etc.

In the light of past experience, a need was felt for further pinpointing the persisting local problems. For this purpose, the process of Participatory Rural Appraisal was repeated by a team of Core Team members, Sahayogini, Sahelis, Sakhis, Teachers, Parents, local NGOs, ICDS workers, PHED workers at district, block and village levels. These process highlight several important issue in the context of women's educations and improvement. Some of the issues that emerged from MS reflection and sharinbg processes and PRA are as follows:

Problems and Issues

- Lack of proper communication
- Lack of the knowledge of the village dialect

- Lack of infrastructural facility to build Mahila Kutir because of regional customs like Khutkati and Manki Munda custom
- I ack of Literate women to run the Jagjagi Kendras
- Problem of language, hinders the women to participate effectively in the meeting
- Lack of resource support in the block
- Lack of resource persons from the district level is the cause of non-availability of training facility to Sakhis at village level
- Lack of monitoring Jagjagi Kendras because of inadequate human resource
- Lack of resource materials, like library for the different Jagjagi Kendras.
- At some places the Samooh Savings account have not been opened because of lack of co-operation from the Banks.
- The seasonal migration of the girls from different Jagjagi Kendras disrupts its regular functioning.
- Lack of proper collaboration among women of different vocations
- Physical distance, and lack of proper communication facilities with MS functionaries at the field level.
- Most of the tube wells are out of order and the resultant a problem of drinling water.
- Lack of access to projects and schemes from the Government for the development of the villages.

Mahila Samakhya Plan

1. Expansion Programmes

Present Coverage: 3 blocks (Murhu, Chanho, Mander)

30 mohallas in the urban area.

Proposed Expansion: 318 village in three new blocks (Arki, Angara, Burmu)

Expansion will be done in a phased manner during the project period and first phase blocks will be phased out gradually.

II. Field Centers and Kutir

- To enable better supervision of the work, 'Field Centres' will be set up in each of the MS block. These Field Centers will be managed by Sahayoginis. Field Centres would be accomodated in rented house whereever possible and in 2 remote blocks these centres will be constructed..
- Realizing the importance of Kutir, construction of more such kutirs is proposed. Proposed number of Kutir for the project period : 30.

Jagjagi

- * Jagjagi would be opened according to the demand from the Samooh.
- * Girls desiring to continue their studies after having completed their training from literacy centers or Jagjagi will be encouraged to join Open School centres or formal schools.
- * Girls from the Kishori Mandals will be provided special training from time to time.
- * The Sahyogini is charge of Field Centers will be made in charge of monitoring the different Jagjagi Kendras through a well planned system.
- Bal Jagjagi would be opened in areas not covered by ICDS or where there is an exsessive number of 3-6 age groups children

Proposed number of Jagjagies for the project period : 115

Bal Jagjagi : 75

Reflection Meetings

Keeping in view the increasing number of Jagjagi Kendra and MS coverage, it is proposed to have monthly reflections for Sahyoginies 3 days in every month; quarterly reflections for Sahelies and Balmitras 3 days and 2 days respectively.

Training Programmes/Workshops

With the Expansion of the work, additional human resource like Sahayoginis, Sahelis, Trainers Samooh, Sakhis to be trained, training and motivation activities will require to expand.

Additional no. of workshops, seminars, camps, exhibitions, will be organised to cover topics like Savings, Legal aid, Health, etc. will be conducted.

Mahila Shikshan Kendra

It is proposed to shift, the Mahila Shikshan Kendra to the DIET Campus as the existing centre does not have sufficient place to conduct activities. Special short term courses for potential field level MS functionaries would be organised in MSK to upgrade their educational standard and leadership skills.

Action Research

A special team will be set up to study the problems related to women and girls like of Seasonal migration of the people in search of work to brick kilnes outside the district, violance against women, women and daily wages, problem of widows etc.

Development Projects

It will be ensured that women whould get involved in the implementation of development projects, fike Indira Awas Yojana, Million well scheme, EAS etc.

Field Survey

Core Team, Sahayogini, Sakhi of Mahila Samakhya will take up extensive survey in the six blocks to identify local problems, through gender specific PRA.

Thrift and Credit/Vocational Training

Thrift and Credit astiriter along with skills in income generation will be taken up by the Samooh. Based on the present experiences it is proposed that during the project period about 400 SHG will be operationalised. Samoohs will continue to receive the non recurring amount of Rs. 1000 per Samooh and contribution from BEP at the rate of Rs. 2400 per annum for 3 year.

Linkages with Primary School

Mahila Samakhya will take part in awareness compaign for increasing enrolment and reducing dropout especially of girls childrens in the entire MIS area. The Samooh womens will monitor the attendence of children in primary school to ensure retentions.

Mahila Samakhya Resource Centre/Documentation

Mahila Samakhya Resource centre in the district will be strengthened with additional books periodicals, audio visual materials and necessary equipments to meet the ongoing educational and training need of functionaries and facilitate documentations. And also the legal assistance cum guidance cell will be setup in the resource centre to help the women in legal matters. From time to time news letters, pamphlets and other materials will be produced and made available to the MS women.

Convergence

MS will work in tandem with NGO's and various Government department working in the field of women empowerment improving living conditions of people, education, health, income generation etc.

Conventions/Camps/Melas

Conventions Camps: Melas are organised by the Mahila Samakhya for collective deliberations and awareness building on various social and economic issues. This has been proved very successful so far. Accordingly similar conventions etc. will be organised in the next five year plan.

Development of District and Sub-district Institutional Capacity

7.1 District Level Office

.

Ranchi being an old BEP district already has a district level office. The existing and the proposed staffing pattern is as follows:

U I		Exis	sting	Proj	posed
SL N	o. Post	Number	Pay-Scale	Number	Pay-Scale
Grade-1			(Rs.)		
1.	D.P.C.	l	Negotiable	1	3700-5000
2.	Administrative Officer	1	5000	-	
3.	Programme officer/				
	Architect/Engineer	6	5000	4	3000-4500
4.	Charterd Accountant	1	5000	-	
Grade-II					
1.	Finance Officer				
	Accounts Officer	1	4500	1	2200-4000
2.	O.S.D. Comp. 1 C	6	4500	-	
3.	Asst. Prog. Officer	-		5	2200-4000
4.	Resource Person	6	4000	5	2000-3800
5.	Asstt. Engineer	1	4000	2	2200-4000
6.	Jr. Engineer	-		4	1500-2750
7.	A.R.P.	6	3000	5	1640-2900
8.	Asstt. Programmer	1	3000	1 .	1640-2900
9.	Accountant	1	2800	2	1500-2750
10.	Research/Prog. Assit.	1	2300	-	
11,	Sr. Stenographer	2	2300	2	1400-2600
12.	Librarian	1	2300	-	
Grade-III					
1.	Accounts Asstt.	3	1800	3	1200-1800
2.	Office Asstt./Storekeeper	r 2	1800	2	1200-1800
3.	Purchase Assistant	1	1800	1	1200-1800
4.	Stenographer	3	1800	3	1200-1800
5.	Typist/Dataentry operate	or 2	1800	3	1200-1800
6.	Asstt. Librarian	1	1800	1	1200-1800
7.	Technician	2	18 00		
Grade IV					
1.	Driver	5	1700	5	950-1500
2.	Peon	6	1300	6	775-1050

7.2 Setup of MIS Unit

An effective and efficient Management Information System plays a key role in success and failure of any project. We propose to establish a strong MIS unit at DLO which will have PMIS, and EMIS.

Project Management Information System (PMIS)

Project Management Information System is a computerised monitoring system which is used to collect information on project progress in terms of fund movement, actual expenditure against budget, quarterly progress report and performance indicators.

Chief objectives of PMIS will be to track the progress of delivery of project inputs, monitoring the fund movements, monitoring the physical progress of the project activities and to provide project performance indicators which help the project authority to take corrective step for smooth implementation of the project.

Educational Management Information System (EMIS)

Educational Management Information System is a comprehensive software package which collects educational statistics to reflect various educational indicators such as enrolment retention and dropout, it is also used for planning and monitoring project inputs.

Chief objective of EMIS will be to develop a net work for collection of educational statistics from recognised institution imparting primary education, to create a school level computerised data based at the district level, to provide access to school level data base to educational planners, administrators, and researchers at district, state and national level and train them adequately to analyse and use the data base for the future planning and to provide a programme solution for the BEP/DPEP society to monitor the progress of primary education at the district state and national level by monitoring key educational indicators.

Financial Management Information System (FMIS)

FMIS is an integrated package for Financial Accounting, Budgeting and MIS. FMIS will chable us to maintain accounts and monitor all activities in terms of financial parameters.

Requirements

The following are the infrastructural/hardware/software requirements for the effective functioning of MIS unit.

SI.	No. Items		Number	
Furnitures	:			
	1.	Fire Protection equipment	2	
	2.	Vaccum Cleaner	1	
	3.	Emergency light	1	
Hardware	:			
	1.	Pentium Computer	1	
	2.	Printer sharer	1	
	.3.	Modem	1	
Software :				
	1.	M.S. Windows 95		
	2.	MS Office (Word, Excel, Power point)		
	3.	Foxpro (Window based)		
	4.	Antivirus vaccinc		
x	5.	Disk diagnostic tools		
	6.	Bilingual word processor (Al	KSHAR)	

7.3 District Institute of Education & Training

Teacher is the axle of any educational programme. BEP/DPEP aims at bringing about social change through UPE by revamping the content and process of education. To achieve this objective it is extremely necessary to enhance competency, efficiency and involvement of teachers in the process of education; bring about attitudinal changes and motivate them by conducting regular various inservice training programmes. It will be the responsibility of the DIET to provide resource support for teachers, evolving proper teaching methods after experimentations and trials, and to strenghten primary schools and teachers academically by training them and monitoring their work. The methods adopted to achieve these aims will be to identify the needs of students and teachers at primary level by micro level research keeping in the view the natural social and cultural environment of Ranchi district.

Unfortunately inspite of having very strong infrastructural facilities DIET, Ratu, Ranchi is a victim of scarcity of staff. At present only one of its component i.e., inservice training is functional, it is running with only two lecturers. In 1991 being the first BEP-DIET it has started with its full strength and capacity. We propose to retain the same structure and man the DIET fully as follows:

		Staff in	Proposed	
SI.No.	Posts	Position	Staff	Pay-Scalc
1	Principal	*	1	370 0-5 000
2	Senior Lecturer	•	2	3000-4500
3	Lecturer	2	7	2200-4000
4.	Computer Programmer	+	1	2000-3800
5.	Computer Operator	+	2	1500-2750
6.	Accounts Officer/		,	
	Asstt. Accounst Officer	*	1	2000-3800
7	Statistician	+	1	1500-2750
8	Librarian	1	1	1500-2750
9	Laboratory Asstt.	1	1	1500-2750
10	Office Supdt.	1	1	1500-2750
11	Accounts Assistant	1	1	1400-2600
12	Stenographer	1	1	1400-2600
13	Cook	3	3	800-1150
14	Peon	1	1	775-1025
15	Gardener	1	1	800-1150
16	Ele.Technician	2	2	800-1150
17	Watchman	1	1	800-1150
18	Driver	*	2	950-1400

It is proposed to establish full fledge computer room at DIET (the details of furniture, hardware, software is given in costing tables).

7.4 Block Resource Centre

B.R.C. has to work as a sub DET at the block level. The philosophy behind setting of BRC is decentralisation of training processes and to relieve the pressure on DET, so that it can devote more time in research and innovation in educational field. In Ranchi, we have 24 educational blocks and 20 CD blocks. It is proposed to construct 7 BRCs at the rate of one for three CD blocks. The cost of construction for each BRC is Rs. 7 lacs. The construction activity of BRC will be completed in the first two year. The main activities at the BRC level is as follows:

- Inservice training in Ujala-II
- Training course for CRC coordinators
- * Subject specific training for teachers.
- * MILL based textbook training for teachers
- * MLL based evaluation training for teachers
- * Special training for development and use of TLM
- * Training on field monitoring and evaluation
- Recurrent field visit, field support and academic monitoring of the schools.

Staff structure:

	Number	Pay Scale
1. Coordinator	1	2200-4000
2. Resource Person	3	(100 Rs. per day for 20 days in a month)
3. Clerk	1	1200-1800
4. Peon	1	750-1025

7.5 Cluster Resource Centre

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CRC has an important role to play in straightening the primary education system. CRCs are intended to boost the educational activity at the grassroot level. This will be achieved through continuous interaction between teachers in a cluster. Apart from the teachers interaction the CRCs will be responsible for mobilising and strengthening the community, organising cluster level students activities periodically in the coming years. Regular VEC trainings will be conducted for increasing community participation in education. It will also identify local specific educational problems and needs. It will serve as the resource centre at the grassroot level. One hundred and twenty CRC buildings will be setup in the district. Under the BEP construction of CRCs has already commenced and by the time the DPEP -III is launched around 35 CRC buildings would be completed. The balance 85 CRC building will be constructed during the first year of the project at a cost of Rs. 1.37 lacs each. The main activities include :

- * To impart recurrent training to teachers, VEC members, ECCE and ALS instructors
- * To hold meetings with the teachers of clusters and MTA/PTA members
- * To organise Bal Melas, Inter school educational exhibition, inter school sports compet itions, Vigyan Melas and Teacher pupil Melas at cluster and village levels
- * To provide feedback to BRC for monitoring
- * To provide a platform for the innovative, TL and TLM activities of the teacher
- * Support VEC in taking out Pad Yatra.
- Visit each village in cluster every quarter and mobilise, sensitise and discuss issues related to education, girls child, disabled etc.
- * To sensitise teachers regarding easte, religion, gender.
- * To sensitise teachers, villagers, VECs towards disabled.

7.6 Village Education Committee

VEC has been visualised as the major link between the community and the governmental education system. It is being formed not only to bring about change in the management, and process of imparting of education but also redefining the communities attitude, role and participation in the whole process. Its main function is to bring about total participation at the village level for UPE.

The VEC consist of following members:

1.	Pradhan of the Panchayat/or member of Panchayat	Chairman
	(if he is not education lover he can be omitted)	
2	One member of each of S.C., S.T., B.C., O.B.C. and	Member
	minority community	
3	One representative of Teacher-Guardian association	Member
4	On workers of the Angan Bari of concern village	Member
5	One member of the concerned village who takes	Member
	interest in the field of education	
6	Head teacher of the primary schools	Member Secretary

The village education committee shall consist of minimum seven members and maximum 16. Every muhalla tola covered under the school shall be represented. One third of the members should be women.

Functions of VEC

It will be left to the committee to elect its president. In the absence of president the vicepresident will preside the meeting of VEC. The tenure of the committee is two years. There functions will be:

- To help bring about an all round development in the field of education in the village
- To help provide necessary infrastructure facilities including building, equipment, furniture, TLM, drinking water, sanitary facilities, play ground etc.
- I'o bring to the notice of government the educational needs of the village.
- To bring to the notice of the educational authorities, the problem being faced by the school and suggest ways and means to improve the situation
- To assist and cooperate in educational activities, construction of schools and CRC building
- To laise with the parents of the dropouts to bring them into formal/non formal streams.
- To mobilise the community for increasing enrolment and reducing dropout.
- To laise with parents of school children regularly to ensure that there is no incidence of dropout.
- To sensitise the community towards the girls child and the deprived section of the village.
- To help and cooperate with all types of educational institutes in the village viz-a-viz ALS
- To assist in maintaining disciplined and quality education in the schools
- To take out Pad Yatra every year to sensitise the community towards education.
- To sensitise villagers towards disabled and help in their identification.

Management functions of the VEC will be as below:

- Monitoring civil work
- Supervision of school functioning
- Supervision of payment of incentives and honorarium
- Supervision of ALS centres, ECCE centres and other support services
- Survey of the village to identify non starters, dropouts children, disabled children
- Ensuring participation of every eligible child in primary education
- Ensuring quality achievement of children

The VECs have been formed and are functioning. Our main thrust will be to motivate, strenghten and train the VEC.

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COSTING TABLES

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COMPONENTS	Cumulative Exp	%
1. ACCESS	1357.169	39.24
2. RETENTION	817.629	23.64
3. QUALITY	1102.007	31.86
4. CAPACITY BUILDING	181.729	5.25

.

ABSTRACT OF ESTIMATED COSTS (OBJECTIVE WISE)

ABSTRACT OF ESTIMATED COSTS (COMPONENT WISE)

COMPONENTS	Cumulative Exp	* *
Civil Works	811.950	23.477
Management	181.729	5.255
Other Educational Programme	2464.855	71.269
	3458.535	

Component: Improving Access/Enrolment

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In Rupees.

\$1.NO.	Activity	(Unit	¦Unit	IMPLINENTIN
		1	Cost	AGENCY
Resear	ch	- ;	;	·;·
	Micro Planning	Per Village	1000.00	; DLO
	School Mapping	: Per Village	500.00	DIET
Civil	Work		:	; ;
	Construction of		:	, , ,
	New School Building	Per School	; 195000.00	DLO
	School Building	Per School	: 195000.0 0	: DLO
	Additional Class Room	Per Room	; 100000.00	DLO
	Construction of mahila Shikshan Kendra	¦ Per kendra	; 250000.00	: DLO
	Construction of mahila Kutir	; Per Kutir	; 50000.00	; DLO
	Construction of compound wall	Per School	15000.00	; DLO
	Construction of Ashram School	Per School	;1300000.00	; DLO
Salary		:	;	:
	Salary for newly appointed teachers	: Per teacher	4600.00	; DLO
	Salary/Honararium of Shiksha Premi	Per S.P.	800.00	DLO
	Honararium of NFE instructor	Per person	200.00	DLO
Infras	tructur			
	TLM for ICDS (Non World Bank)	¦ Per Centre	500.00	: DIET
	TLM for NFE centres	Per Centre	2000.00	DIET

Component: Reducing Dropout/Improving Retention

,

1.No.	Activity	¦ Unit		Cost type
		l ,	Cost	:
ion cu	rricular & Media Sport Activity			
			;	
I	Cultural programmes/Local visits	Per prog.	1000.00	;
•	Puppets show/Street Play Mela of all type	¦ Per play !`Per mela	2000.00	: VEC/CRC
	Development of awareness material	: Per mela ! Per annum	100000.00	• •
	Promotion of education exihibition	: Per exihi.	2000.00	•
	Meeting press & propaganda	Per meeting	•	
	Inter School competition	Per Comp.	2000.00	
	Preparation of Audio cassette	Per cassette	•	•
	Preparation of Vidio cassette	Per cassette	•	•
0	Traparation of VICIO Cassette	יובים המספקרות י	, 25000.00	, 010
Grant		1	•	i .
	Grant of Rs. 2000 per VEC	' Per year	' ! 2000.00	: DLO
	Annual Grant of Rs. 500 per teacher	! Per Teacher	•	
-	Annual drait of RB. Job per teacher	i Fer ieacher	, 500.00	, 010
Resear	ch Evaluation/Documentation		- - -	• • •
1	Research projects	; Per project	5000.00	: ! DIET
2	Specail Study	Per Study	100000.00	; DIET
Awards	/Incentives	:	:	
	Special Awards for Schools with better	Per School	. 10000.00	DLO
	performance	!		,
		1	•	•
Norksh	op/Seminars	• •	•	* _ •
1	Gender Sensitisation workshop (1 day)			F T I
	Village Level	Per W.S.	1000.00	DLO MS
	Cluster Level	: Per W.S.	1000.00	•
	Block Level	Per W.S.	1000.00	•
		1	1	1 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -
2	Convergence meetings with various Dept.	· ; Per meeting	, 1000.00	, ; DLO
-				

•

1.No. Activity	¦ Unit	;Unit	Cost type
	ł	Cost	r t
evelopment of Educational Study Material			
	;	÷	1
1 Workshop for review of curriculum	1		3
from a tribal child perepective	1		t 9
Block Level (2 days)	Per worksho p	15000.00	DIET
District Level (3 days)		20000.00	DIET
2 District level workshop to review	6 1 1	15000.00	; DIET
textbook and other TLM from gender	:	1	•
perspective (3 days)	:	-	1 7
3 Developing Supplimentary TLM in	: Per W.S.	:	5 9
tribal dialect	, Per 11.3.	1 1	•
A. Cluster level workshop (One Day	(()	1 1000 00	
B. Block level workshop (One day		1000.00	-
C. District level workshop (one day	/ i 1	; 1000.00 ; 9000.00	
c. c.sc. icc icrei markanap (3 day)		, 3000.00	
5 Induction Workshop for BRC Coordina	tor (Per Workshop	; 9 000.00	ΟΙΕΤζΟΙΟ
(3 days)	:	:	, ,
6 Identification Workshop of MT	; Per Workshop	; 9000.00	; DIET/DLO
7 New Letter for BRC	; Perissue	; 3000.00	BPC
(PRINTING & DISTRIBUTION)		, 3000.00	, 180
			1 1
8 New letter for DIET	: Per issue	25000,00	BRC
9 Developing bridge language inventor	y Per W.S.	9000.00	DLO
(DISTRICT LEVEL WORK SHOP 3 DAY)	;	;	•
eaching Aid & supply there of (including	; printing;		
1 Purchase of Textbook		1	1 1 1
Class - I Language & Maths	Per Child	20.00	ι ριο
Class - II Language & Maths		20.00	-
Class - III Language, Maths & Evs	•	30.00	
Class - IV Language, Maths & Evs	•	30.00	
Class - V Language, Maths & Evs		30.00	
2 School Library	Per School	500.00	•
3 Printing of bridge Language invento	ry Per inven.	100.00	
4 Printing of TLM	Per TLM	100.00	DLO
in tribal dialect		1	
ivil Work			
ivil Work		1	
1 Construction of BRC	Per BRC	700000.00	DLO
2 Gonstruction of CRC	Per CRC	137000.00	DLO

1.No. Activity	: Unit	¦Unit ¦Cost	; Cost type ;
alary	·	;	;
	1	:	:
1 Salary of BRC	:	1	
Coordinator	1 ** •1 2	; 8600.00	-
Resourse Person		; 2000.00	-
Clerk		; 5600.00	•
Attendant		2500.00	•
2 Fixed TA for CRC coordinator	Per person	100.00	DLO
3 Salary of DIET	:	:	•
Principal		12000.00	
Sr. Lecturer		; 10400.00	-
Lecturer		8600.00	
Computer Programmer		8000.00	•
Computer Operator	4 ** ** 1	6100.00	•
Account Officer	• • • • •	8000.0 0	
Statistician		; 6100.00	, DIET
Librarian	i 1 1 1 1 1 1	6100.00	
Lab Asstt.	· ·	; 6 100.00	
Officer Supritendant Account Asstt.		6100.00	
Steno	• • • • •	5600.00	
	•	\$600.00	-
Typist Noort Conk	4 5 6- 10	4600.00° 3500.00	-
Head Cook		2800.00	
Cook	• • • •	•	
Cyclostyle Operator	• • • •	2500.00	
Gardener	i a ++ ++	2800.00	
Technician	i 1 111	2800.00	-
Watchman	i !	2800.00	DIET
nfrastructure	1	4 *	• •
1 Over head projector for DIET	Per Item	10000.00	DLO
2 Fax for DIET	Per Item	30000.00	: DLO
3 Xerox Machine for DIET Heavy Duty	Per Item	; 200000.00	; DLO
4 Furniture for the DIET Computer Room	do l	;	;
Godrej Computer Monitor desk	t do	; 3600.00	; DL O
Godrej Printer Desk	do l	4700.00	; DLO
Godrej Steel Table T-9	; do	5900.00	; DLO
godrej Steel Chair CH-7	; do	1400.00	: DLO
Godrej Steel Chair PCH-7022+C	do l	4350.00	t Pt.O
Godrej Steel Store Well Model -2	do l	8050.00	- OLO
Pedastal Fan	; do	2000.00	: DLO
Rack (slotted Angle)	ob ;	; 1000.00	: DLO
Fire Protection Equipment	do l	; 500.00	; DLO
Vaccum Cleaner	; do	; 7000.00	L DLO
A.C. 1.5 Tanne	do l	36000.00	; DLO
Emergency Light	do !	700.00	: DLO

:

.No.	Activity	Unit	¦Unit	Cost type
	:		Cost	4 1
5	Hardware for DIET Computer Room		!	;
	Pentium Computer	Per Item	, 75000.00	: DLO
	Dot Matrix Printer	do	25000.00	· .
	U.P.S. 2 KVA	do	90000.00	
	Modem 28.8 KBPS	do	12000.00	
. 6	Software for DIET Computer Room	do		,
-	MS Windows for workgroup	do	; 5000.00	. ριο
	MS Office	do	25000.00	
	Foxpro	do	: 16000.00	
	Anti Virus vaccine Red Alert	do	3000.00	: DLO
	Bilingual Word Processor Akshar	do	; 10000.00	
	Furniture / Equipment for DIET	do	,	
	Aqua Guard	do	; 6000.00	: DLG
	Water Cooler	do	25000.00	•
	CCTV	do	10000.00	•
	Cordless Telephone	do	; 5000.00	
	Cemra :	do	3500.00	•
	White Board		•	-
	•	do do	300.00	
	Public Address System	do	20000.00	: DLO
7	Furniture for BRC			i. T
'	Almirah :	PER ITEM	5000.00	: DLO
	Steel Table	PER ITEM	•	•
	Chairs :	PER ITEM	; 2500.00	•
	Book Sheves		; 600.00	•
		PER ITEM	3000.00	•
	Trunk GS larg size : Electric Fan :	PER ITEM	2000.00	
	Racks · · ·	PER ITEM	; 1000.00	
	Wall clock	PER ITEM PER ITEM	; 2000.00	
			300.00	•
	Iron Coats	PER ITEM	1500.00	010
	Bedding (one coir board Mattress, One Blan;	050 057		
	one Pillow, two bed sheetes, two pillow cov;		;	;
	One Mosquito Net) One set	PER ITEM	2200.00	
	Dari Jazeem set	PER ITEM	5100.00	·
	Jute Mat for Dinnoing Hall	PER ITEM	800.00	
	Books for Brc Library	PER ITEM	25000.00	•
	Duplicating machine	PER ITEN	; 35000.00	-
	Type writer	PER ITEM	10000.00	•
	Generator 2 KVA	PER ITEM	; 15000.00	; DLO
	T.V / VCR/Stabilizer set	PER ITEM	: 40000.00	DLC
	Two in One Tape & Transistopr	PER ITEM	; 5000.00	
	Moter Cycle (Moped)	PER ITEM	; 20000	: DLO
	Hand Pump	PER ITEM	; 25000	; DLO
	Plate with compantment :	PER ITEM	: 100	•
	Lantern	PER ITEM	; 75	•
	Bucket	PER ITEM	; 50	; DLO
	Scissor	PER ITEM	: 10	; DEO
	Musical instruments	PER ITEM	3500	DLO
	Petromax (gas)	PER ITEN	500	; στο
	Water filter :	PER ITEM	; 800	; DLO
	Water Tank (fero cement0 }	PER ITEM	500	; DLO

31.NO.	Activity	1	Unit	¦Unit	; Cost type
		:		;Cost	:
		·	· 		
8	Furniture for CRC	:	PER ITEM	:	DLO
	Duplicating Machine manual	:	PER ITEM	7000	DLO
	Dari	:	PER ITEM	5100	; DLO
	Jute Hat	:	PER ITEM	800 .00	DLO
	Wall Clock	:	PER ITEM	200.00	; DLO
	Bucket	:	PER ITEM	50.00	; DLO
	Dram	:	PER ITEM	500.00	010
	Glass Steel	:	PER ITEM	; 10.00	DLO
	Petromax (gas)	:	PER ITEM	500.00	; DLO
	Musical Instruments	:	PER ITEM	3500 .00	; DLO
	CRC Library	;	PER YEAK	500.00	:
	Office Expenses at DIET	:		:	:
	T.A. Conveyance	:	Per year	100000.00	DIET
	Teliphone & Trunkcall	:	Per year	100000.00	DIET
	Bank commission	:	Per year	; 5000.00	DIET
	News paper & Magazines	:	Per year	; 10000.00	; DIET
	Meeting expenses	1	Per year	; 20000.00	; DIET
	Entertainment recreation	;	Per year	; 10000.00	DIET
	Hisc. Exp.	:	Per year	; 25000.00	DIET
	Computer Repair & maintenance	:	Per year	; 75000.00	DIEI
	Generator repair & maintenence	;	Per year	25000.00	DIET
	MIS consumable	1	Per year	: 10000.00	DIET
	Office consumable	:	Per year	; 25000.00	DIET
	Office building repair & mentainence	:	Per year	; 200000.00	DIET
	Contingency expenses at BRC	:	Per year	10000.00	:
ehicle		:		;	•
	Vehicle at DIET		Per Vehicle	400000.00	DLO
	Fuel charges & maintenance	1	Per year	160000.00	DLO

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Component: Building Institutional Capacity

51.00.	Activity	¦ Unit ¦	¦Unit ¦Cost	; Cost type ;
nfraei	tructure	 !	 !	 :
	Furniture/Equipment for DLO	•		•
	Fire Protection equipment	' ! Per item	500.00	. DLO
	Vaccum Cleaner	Per item	7000.00	-
	Emergency light	Per item	700.00	•
	Calculator	Per item	800.00	•
	Camera	Per item	3500.00	•
	Hoter Cycle	Per item	45000.00	•
	Video Camera	Per item	7000.00	
	Cordless Phone	Per item	5000.00	•
	Pager	Per item	10000.00	•
	White Board	Per item	300.00	•
	Hardware for DLO Computer Room	· · · · · · · · · · · · · · ·		
	Pentium computer	! Per item	; 75000.00	DLO
	Printer Sharer	Per item	500.00	•
	Modem	Per item	12000.00	
	LAN	! Per item	172600.00	•
	Software for DLO Computer Room	· · · · · · · · · · · · ·	1	
	MS Windows 95	' ! Per item	, 5000.00	DLO
	MS Office 7.0	Per item	25000.00	•
	Foxpro	Per item	16000.00	•
	Anti Virus Vaccine	Per item	3000.00	
		: Per item	10000.00	
	Bilingual Word Processor	, Per ilena	, 10000.00	
Salary		·	1	
ï	Salary of D.P.C.	Per person	16500.00	•
	Administrative Officer	Per person	9000.00	
ł	Accounts Officer	; Per person	; 9000.00	
	Computer Programmer	Per person	; 7000.00	-
	Data Entry Operator	Per person	; 5000.00	•
	Accounts Asstt.	Per person	5000.00	
	Stenographer	Per person	5000.00	
	Storekeeper	Per person	5000.00	; DLO
	Technician	Per person	5000.00	; DLO
	Driver	Per person	4000.00	DLO
	Pieon	Per person	3000.00	; DLO
	Office Assistant	Per person	5000.00	DLO
Vehicle	9	1	1	DLO
	Vehicle for DLO	Per item	400000.00	t nto
	Fuel charges & maintenance for DLO vehicle	Per year	; 500000.00	0 LO
		*	\$ F	2
Office	Expenses at DLO	:	:	:
	T.A. Conveyance	Per year	; 100000.00	, DLO
	Teliphone & Trunkcall	Per year	100000.00	DLD
	Bank commission	Per year	; 5000.00	; DLO
	News paper & Magazines	Per year	10000.00	DLO
	Meeting expenses	Per year	20000.00	
	Entertainment recreation	Per year	10000.00	DLO
	Misc. Exp.	Per year	25000.00	
	Computer Repair & maintenance	1	75000.00	
	Generator repair & maintenence		25000.00	
	MIS consumable	•	10000.00	
	and the second	• Alternational and alternation	t00000.00	
	DLO office consumable	1	100000.00	

Detailed Costing of Training/Workshop (for 40 participants/ 10 days)

	(for 40 partic	•••	•	In Rupees
S1.No.	Activity	Unit	Unit Cost	[Total Cost
1	Accomodation	Per Person 10x11x40	Per day 10/-	4400. 00
2	Fooding Exp.	Per P <mark>erson</mark> 40x11x40	40/-	17600.00
3	Training Support Material ,	75x40	Per person 75/-	3000.00
4	T.A.(Participant)	Per Person 50x40	50/-	2000.00
5	Honararium to RP	Per Person 100x2x10	100/-	2000.00
6	Contigency	Par course	1000/-	1000.00
	 	Total Cost P	Per Training	30000.00

Unit Cost	Amount(Rs.)
<pre>* Per day per teacher cost * For one day Training/Workshop * For Two days Training/Workshop * For three days Training/Workshop * For five days Training/Workshop * For eight days Training/Workshop * For ten days Training/Workshop * For thirty days Training/Workshop For one day CRC level meeting Fooding 15x40 = 600.00 TLM 300.00 Contigency 100.00</pre>	75.00 3000.00 6000.00 9000.00 15000.00 24000.00 30000.00 90000.00

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Unit Cost of Salary

Rupees in Lakhs

S1.Ng.	Name of Post	Grade	Unit cost
1.	D.P.C.	I	1.42
2.	Programme Officer	I	1.35
3.	Fin/Acct. Officer	II	1.12
4.	Asstt. Engineer	11	1.12
5.	Asstt. Programme Officer	II	1.12
6.	Distt. R.P.	II	1.058
7.	Asstt. R.P.	II	0.862
8.	Asstt. C.P.	II	0.86
9.	Jr. Engineer	II	0.815
10.	Accountant	11	0.815
11.	Sr. Steneographer	II	0.78
12.	Acctts. Asstt.	III	0.576
13.	Office Asstt./Skr	III	0.58
14.	Purchase Asstt.	III	0.58
15.	Stenographer	III	0.576
16.	Typist/D.E.O.	III	0.576
17 A	sstt. Librarian	III	0.58
18.	Driver	IV	0.464
19.	Peon/N.Gds.	IV	0.366

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Component: Improving Access/Enrolment

Rupees in Lakhs

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SI.NO. ACTIVITY			ve Target	i ist Y	ear	IInd	Year	IIIro	tear	Ivth	Year	Yth Y	ear
51.RU. MC(111))				PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	;FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCI
: Research	· · · ·	1	1	1	1	,	1	1	1	1			
Micro Planning	NR	2038	40.760	405	8.100	405	8.100	418	8.360	405	8.100	405	i i.100
School Mapping Exercise	I NR	50	0.250	50	0.250	;	1	1		1	1 1	1	1
Civil Work	1		1 1 1] #	1	1 1		1 5	*	1 1 1	1	1	
Construction of	NR	4 1	1	1	1	, } {		1	4	4 1	1	1	1
School Building (New units)		100	195.000	30	58.500	· 70	136.500	1	:			1	1
School Building		•	97.500	30	•		39.000	• 		1	1		
Additional Class Room		•	300.000	50	•		250.000	1	-		1	1.	1
Compound Wall for School	1	•	15.000	,		•	7.500	1	:	1	1		
Asnram School	i	1			1	1	13.000	: ; ;	- - -	• 	1	4 1 1	1
Saiary	R	6 6 1		1	6 	1 1 1		\$ } !		5 5	1	1	
Programme Officer (1)		60	8.242	12	1.350	12	1.485	12	1.634	12	1.797	12	1.3
Asstt. Programme Officer (1)	1	60	6.838	12	•			•		12	•	12	•
District Resource Person (1)		60	6.459	12	•	12		•	,	12	•	12	
Asstt. Resource Pérson (1)		60	5.263	•				-	1.043	•			•
District Resource Person (ECCE)	t	60	•	12		,	•	•	1.280			12	
Astt. Programme Officer (ECCE)	į	60	•	12		,	•	•	1.355	12	,	12	
Asstt. Resource Person (ECCE)	t	60	5.263	12	1		•	•	1.045	12	•	-	•
Driver (2)	i	120		12	•	12		12	1.125		•	12	•
Nem > appointed leacners (200)	į	•	364.320		1	2400	99.350	2400	88.320	2400	•	2400	•
HM (Asnram School) (1)	• •	48	,		4 1	12		•	0.768	12	•		
Teachers (Ashram School) (3)	1	144	•	l	1	36	1.190	•	1.325			•	
Cook for Ashram School (1)	į	48	•		• •	12	0.335		0.298	12	•	•	1 0.2
Honsrarium of Shiwsha Premi (400)		•	105.500	1.		1200	•	•	19.200	4800	38.400		33.40
Asstt. Engineer (2)		96		24	2.21	24	•	•	2.734			1	-
ur. Engineer (4)	:		11.011			1	,	•	3.240		•		
-charanium of VFE instructor (250)			22.320		•		•		6.000				1.1
Herararium of 498P			2.590			•			1.500				1

Component: Improving Access/Enrolment

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SI.NO. ACTIVITY	•	•	ve Target	•		IInd	Year			IVth	Year	Vth Y	ear
51.NU. AU-14111	, iype						FINANCIAL			PHYSICAL	FINANCIAL	PHYSICAL	FINANCIA
Iraining	NR I	; ; ; ; ;	1 1 1	3 1 1 1		1	1 I		} }	, ! !	+	 	
Shiksha Premi (30 days) NFE Instructor (10 days) ICDS workers (15 days) Recurrent training for ICDS Workers Infrastructure TLM for ICDS (Non World Bank) @ Rs. 500	NR	10 6 40 300	1.800 18.000 18.000 0.500	100	0.720	10 24	0.600 4.500 1.440	3 10 48	0.900 4.500 2.880	10	4.500	120	7.200
TLM for NFE centres	1	250	5.000	¦ 50	1.000	80	1.600	120	2.400	1 1	T 1 1	1	5 F 1
Expenses of Asnram School Monthly expenses per student (Rs. 750) (750 x 150 x 12 x 5) Furniture	R	, 1 1 1 1 1 1	54.000 0.535	9 1 1 1 2 2 2 3 1 3	0.000	, ; ; ; ; ; ;	13.500 0.535		13.500	• 1 1 1 1 1	13.500	1 1 1 1 1	13.500
Equipment Contingency Maintenance	NR R R	r 1 1 1 1 1 1	0.268 0.200 0.060	r 	 	9 1 1 1 1 1 1 1	0.268 0.050 0.015		0.050	1 1 1 1 1 1 1	0.050	• 1 1 2 1 1 2 1	0.050
Research Evaluation Survey Special Intervention for disabled Study of Ashram Schools	NR	i 1 1 1 1 1 1	10.000	4 1 5 6 1 1 4	2.500	1 1 1 1 1 1 1	2.500		2.500) 1 1 1 1 1 1 1 1	2.500	1 1 1 1 1 1 1	
Non Financial Activity Selection of Shiksna Premi (Through VEC) Opening of special NFE centre (250) Selection of NFE instructor	6 3 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	4 1 1 1 1 1 1 1 1	ł . ł . ł . ł . ł . ł . ł . ł . ł . ł .		1 7 7 1 1 1 1 1 1 1))		4 4 1 1 2 1 1 1 1 4	 	1 5 6 1 2 8 8 1 1 3	1 1 1 1 1 1 1 1 1 1	
TOTAL			1357,169		207.830		612.527		171.305		186.657		179.650

Component: Reducing Dropout/Improving Retention

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SI.NO. ACTIVITY			ve Target	¦ Ist Y	ear	IInd	Year	¦ IIIrd	Year	IVtn	Year	ł Vth Y	ear
ST.NO. ACTIVIT		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Salary		'	1	' ! !	'	' 	' 1 1	' { } !	'	' 	'	· · · · · · · · · · · · · · · · · · ·	·
Programme Officer (1)	i	60	8.242	12	1.350	12	1.485	12	1.634	12	1.797	12	1.977
Asst: Programme Officer (1)	i.	60	6.838	12	1,120	12	1.232	12	1.355	12	1.491	12	1.640
District Resource Person (1)	i	60	6.459	12	1.058	12	1.164	12	1.280	12	1.408	12	•
Asst: Resource Person (1)	i.	S 0	5.263	12	0.862	12	0.948	12	1.043	12	1.147	•	•
Driver (1)	į	60		12	•	•			•	•	0.619	. –	•
Non Curricular & Media Sport Activity	R	1				1			1	1	1	3	1
1 Cultural programmes & Local visits/	ʻi	, 1	1	, ,		 /	1	8 	1	1	1	1	1
Puppets show/Street Play/		2038	20.380	408	4.080	408	4.080	408	4.080	408	4.080	406	4.060
2 Hela of all type	i	600			2.400		•	120	•	•	•	•	2.400
3 Development of awareness material	i		5.000	1	1.000	•	1.000	1	1,000	•	1.000		1.000
4 Promotion of education exihibition	i	600	•	120	2.400			120		•	2.400	•	2.400
5 Meeting press & propaganda	1	5		1	0.010	•	0.010	1	0.010	1	0.010	•	0.010
6 Preparation of Audio cassette	i	10			•	2	•	•	•			•	
7 Preparation of Vidio cassette	1	5	• • • • • • •		0.250	1	0.250			•	0.250	•	0.250
8 Inter school/Inter cluster competition	i.	600	•	120	,	120	•		2.400	•	•		•
9 Awareness campaign by Moo. group	1	10190	•		2.038	2038	•	2038	2.038	•	2.038	2038	2.038
Grant	R		1				1	1	1	1			
1 Grant of Rs. 2000 per VEC	i	9865	197.300	1913	38.260	1913	38.260	2013	40.260	2013	40.260	2013	40.260
2 Annual Grant of Rs. 500 per teacher		24550	•	4790	23.950	4790	23.950	4990	24.950		24.950	4990	24.950
Research Evaluation/Documentation	NR	4 6 2	T L E T			1 5 4 1	• 1 1	1 } {	1 3 1	r 3 1	1 1 1 1	4 8 8 9	1 1 1
1 Research Projects (Action Research)	, ли ,	10	0.500	i i 1	0.100	2	0.100	2	0.100	2	0.100	2	0.100
2 Special Study -	1	⊢ IV • •	1.000	2	1.000	1 Z	1 UTIUU 1	1 Z	, 0.100	1 Z	. 0.100	2	1 0.100
c apecia: acuay -		1 1	1 1.000		1.000	1	1 i	1	•	1	1	1	1
Awards/Incentives	NR	1 8 1				1	1 i 1) 1	1 1	1	t 1	8 1	1 1
1 Special Awards for school with better performance		120	12.000	24	2.400	24	2.40ŭ	24	2.400	24	2.400	24	2.400

Component: Reducing Dropout/Improving Retention

		Cumulati	ve Target	Ist Y	lear	IInd	Year	IIIrd	Year	IVth	Year	Ytn 1	ear
SI.NO. ACTIVITY	Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIA
Training	R	1		1	1	i i i	 	r 1 1	 	 	1 1 1	1 1 1 1	1 1 1
1 Training of VEC members (5 days)	1 1 1	600	90.000	120	18.000	120	18.000	120	18.000	120	18.000	120	18.000
Norkshop/Seminars	NR	• • • •	- # 	1		t 	 	t 1 1 1		1] †	1 1 1 1	1 1 1	
1 Gender Sensitisation workshop (1 day) Village Level Cluster Level Block Level	3 1 3 3 8 8 8 8	300 30 10	3.000 0.300 0.100	10	0.100	10	0.100	; 10	•	1 1 1 1 1 1 1 1 1	1 1 1 2 1 1 1 1 1	4 4 4 5 7 4 4 1 1 3	1 1 1 1 1 1 1
2 Convergence meetings with various Dept.		50	0.500	10	0.100	10	0.100	10	0.100	10	0.100	10	0.10
GRANT TO MAMILA SAHAKHYA	1	 	286.869	, 		1 1) 1 3 4	1	1 1 1	t 4 1	1 1 1	1 7 7
Non Financial Activity Formation of MTA/PTA Conducting awareness programme of AIR Meetings with mobilising group Village Level Cluster Level Block Level PAD YATRA	- - - - - - - - - - - - - - - - - - -	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	- - - - - - - - - - - - - - - - - - -			1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 7 7 7 7 7 7 7 7 7 7 7 7 7		1 1 3 4 1 1 5 4 1 1 1 1 1 1 1			
TOTAL	 :	_	817.629		104.553		104.039		107.523		107.010		107.53

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			ve Target	l Ist Y	ear	IInd	Year	IIIrd	Year	IVth	Year	Yth Y	ear
SI.NO. ACTIVITY		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Development of Educational Study Material	NR	 	 	' 	,	'	 	·	1	; ; ; ;	· ·	·	
1 Workshop for review of curriculum from a tribal child perspective Block Level (2 days) District Level (3 days)) 	5	0.750 0.200	5 1 1 1	0.750 0.200	, 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	- 	• { } } { } { } ; ; ; ; ; ; ; ; ; ; ; ; ;	, 	2 2 1 1 1 2 2 2	, 1 1 1 1 1 1 1	1 1 1 1 1 1 1
2 District level workshop to review textbook and other TLH from gender perspective {3 days}	• {]]	1	0.150	1	0.150	1 1 1 1 1	1 1 1 8 1 8 1 1 1 1 1 1		, 1 1 1 1 1 1	, 1 1 1 5 1	• 1 1 1 1 1 1	1 1 1 1 1 1	
3 Developing Supplimentary TLM in tribal dialect A. Cluster level workshop (One Day) B. Block level workshop (One day) C. District level workshop (3 day)	0 0 1 1 1 1 5 5 6 1 1 1 1 1 1 1 1 1 1 1 1 1	30 6 3		•	•	2	0.020	•	•	- 	, 	• • • • • • • • • • • • • •	
4 Induction Workshop for BRC Coordinator (3 day)		t	0.090	i i - 1	0.090	1 1 1 1	1 1 5 1 8 4 6 1	k 1 1 1	1 1 1 1	 1 	1 5 8 8 1	1]]	1 1 1 1
5 Identification Training of Master Trainers (3 day)		5	0.450	5	0.450	, 1 1 1	1 1 1 1	- 	 	 	1 1 1	1 1	
6 News Letter for BRC	R	336	10.080	3 6 1 2	1 4 8 9	84	2.520	84	2.520	84	2.520	84	2.520
7 News letter for DIET	R	20	5.000	i 1 4	1.000	4	1.000	4	1.000	i i i	1.000	1 1 1	1.000
a Developing bridge language inventory (DISTRICT LEVEL WORK SHOP 3 DAY)	NR	5	0.400	5	0.400	- 1 1 1 1 1		1 2 4 1 1 2 2	9 8 9 9 1	4 1 1 1 1))]]]]]	4)) 4 5	1 1 1 1 1 1 1

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SI.NO. ACTIVITY	¦Cost ¦Type	¦ Cumulati	ve Target	¦ Ist Y	ear	IInd	Year	IIIrd	Year	IVth	Year	Yth Y	ea:
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Teaching Aid & supply there of (including printing for ST, SC boys & girls, General Girls 1 Purchase of Textbook Class - I Language & Maths Class - II Language & Maths Class - III Language, Maths & Evs. Class - IV Language, Maths & Evs. Class - V Language, Maths & Evs. School Library & Rs.500 per school per year 2 Printing of bridge Language inventory	1 1 7 4 4 1 4 1 1 1 1 1 1	440100 368400 301100 240950 190200 9865 3000	88.020 73.680 90.330 .72.285 57.060 49.325 3.000	82500 52000 38900 31700 29900 1913 3000	16.500 10.400 11.670 9.510 8.970 9.565 3.000	35000 28600 1913	17.040 14.520 14.040 10.500 8.580 9.565	87900 76700 66800 43000 32200 2013	9.660	90800 80900 71700 62250 40500 2013	21.510 18.675 12.150	76900 69000 59000	18.740 17.240 23.070 20.700 17.700 10.065
3 Printing of TLM in tribal dialect	1 . 1 .	9000	•	3000	3.000		3.000	3000	3.000	s s t	1 1	1 1 1	1 1 1
Civil Work 1 Construction of BRC 2 Construction of CRC Training	R	7 85	49.000 116.450	7 85	49.000 116.450	i 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	 	1 4 5 7 8 1 1 3 5 1 1	1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	<pre> </pre>	1 1 1 1 1 1 1 1 1
1 Master Trainer (10 days) of 40 participants	1 1 1 1	2	0.600	2	0.600	t 1 1	1 1 1 1	1 	3 3 1 1 1	1 1 1 1 1	6 0 1 2 3	1 1 2 3	
2 BRC coordinator (5 days) 3 CRC coordinator (5 days) 4 Recourent monthly CRC meeting 5 Training for teachers "Ujala - 2" (10 days)) 7 1 1 1 1 1 1 1 1 1 1 1 1 1	1 15 7200 100	0.150 2.250 72.000 30.000	1 3 1440	0.150 0.450 14.400	3 1440 100	•	3	•	3		3 1440	0.450
6 Theme/subject specific training for teachers (3 days) 7 Headmasters (5 days)		25 5	2.250 0.7 50	9	i t	, 1 1	0.720	8	0.720	i i 1 1	: : : : :	1 1 1 1	- 1 1 4 8 1 1
8 Inspecting authority (5 days) 9 Special training for teachers to cope with specific needs of the tribal children based on bridge language inventory (5 days)	NR	10 48		•	0.300	2	0.300 3.600	2	0.300	2	0.300	2	0.300

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		•	ve Target	Ist Y	ear	IInd	Year	IIIrd	Year	¦ IVth	Year	Yth Y	ear
SI.NO. ACTIVITY	iype	PHYSICAL		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Salary	R	' ! !	 		1	 	1	 	1	 	' 	 	,
1 Programme Officer (1)	1	60	8.242	12	1.350	12	1.485	12	1.634	12	1.797	12	1.977
2 Asstt. Programme Officer (1)	1	60	6.838	12	1.120	12	1.232	12	1.355	12	1.491	12	1.640
3 District Resource Person (1)	1	60	6.459	12	1.058	12	1.164	12	1.280	12	1.408	12	1.549
4 Asst. Resource Person (1)	i i	60	5.263	12	0.862	12	0.948	12	1.043	12	1.147	•	•
5 Salary of BRC	Ì	1	1		1	()	1	i I	1	1		i i	
Coordinator (7)	i	336	33.527		1	84	7.224	84	7.946	84	8.741	84	9.615
Resourse Person (21)	1	1008	14.544		1	252	5.544	252	3.000	252	3.000	•	
Clerk (7)	i	336	18.750		1		4.040	84	4.444	•	4.888	,	5.377
Attendant (7)	i	336	9.746			84	2.100	84	2.310	84	2.541	84	2.795
6 Fixed TA for CRC Coordinator (120)	i	7200	7.200	1440	1.440	1440	1.440	1440	1.440	1440	1.440	1440	1.440
7 Salary of DIET	i		J		1	r	1		1	1		1	-
Principal (1)	i	60	8.791	12	1.440	12	1.584	12	1.742	12	1.917	12	2.108
Sr. Lecturer (2)	i	120	15.238	24	2.496	24	2.746	24	3.020	•	3.322	• -	•
Lecturer (7)	1	420	44.103	84	7.224	84	7.946	84	•	•	9.615	•	10.577
Computer Programmer (1)	i	60	5.861	12	0.960	12	1.056	12	1.162		1.278	•	•
Computer Operator (2)		120	8.938	24	1.464	24	1.610	24	1.771	•	1.949		2.143
Account Officer (1)	i	60	5.861	12	0.960	12	1.056	12	1.162	12	•		•
Statistician (1)		60	4.469	12	0.732	12	0.805	12	•	•			
Librarian (1)	i	60	4.469	12	0.732	12	0.805	12	0.886	•	•	-	•
Lab Asstt. (1)	i	60	4.469	12	0.732	12	0.805	12	•	•	•	•	•
Office Suprintendant (1)	į	60	4.469	12	0.732	12	0.805	12	0.886	12			•
Account Asstt. (1)	1	60	4.103	12	0.672	•	•		•	,	0.894	•	•
Steno (1)	1	60	4.103	12	0.672	•			•	•		•	•
Typist (1)		60	3.370	12	0.552		0.607	12			•	12	0.308
Driver (2)	1	120	5.128	24	0.840	24	0.924	24	•		1.118	24	1.230
Cook (3)		180	•	36	1.008	36	1.109	•			1.342		•
Peon (1)	•	60	1.832	12	0.300	12	0.330		-	•			0.439
Gardener (1)		60	2.051	12	0.336	1	•	•			•	•	0.492
Technician (2)	1	120	4.103	24	0.672	•	•		•	•	0.894		0.984
Watchman (1)		60	2.051			•	•	•	•	•	0.447		•

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A) H	Cost	Cumulati	ve Target	lst Y	ear	IInd	Year	IIIrd	Year	IVth	Year	Ytn Y	ear
SI.NO. ACTIVITY	lype	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Infrastructure	NR	1	1	 	1	1	 	; ; ;	1	 	1	' 1 !	'
1 Over head projector for DIET	1	1	0.100	; 1	0.100	1	1	1	1	1	1	; t	1
2 Fax for DIET	i I	1	0.300	1	0.300	1	:		1	1	1	I f	:
3 Xerox Machine for DIET Heavy Duty	1	1	2.000	1	2.000	1	1	1	1	1	:	i 1	:
4 Furniture for the DIET Computer Room	1	1	1	1	1	1	1	1	1	5 1	1	1	1
Godrej Computer Monitor desk	1	; 2			0.072		1	+ 1	1	1	1	i I	1
Godrej Printer Desk	1	2	0.094	2	0.094	1	1 I	1	: 1	: •	1	á A	;
Godrej Steel Table T-9	1	2	0.138	2	0.138	1	3	1	1	1	1	1	1
qodrej Steel Chair CH-7	i	4	.0.056	4	0.056		1	1	1	1	1	-] F	1
Godrej Steel Chair PCH-7022+C	1 1 1 1	2	0.088		880.0		1	i F	1	1	1		1
Godrej Steel Store Well Hadel -2	i	2		2	0.160		1	i F	i I	1	i i		i
Pedastal Fan	i	2			0.040		1	1	1	1	i i	1	1
Rack (slotted Angle)	i	2	0.010		0.010			i 1		1	1	1	;
Fire Protection Equipment	i	2			0.010			1	1		1	1	i
Vaccum Cleaner		1			0.070	, 	1		; ;		1	1	1
A.C. 1.5 Tonne	:	1			0.360	1	i	1	1	1	1	1	1
Emergency Light		1			0.007	1	1	1		1		*	
5 Hardware for DIET Computer Room	1		1	i	1 -	1	1			3	1		
Pentium Computer	÷	2	1.500	2	1.560			1				1 ;	;
Dot Matrix Printer		2	0.500		0.500		1	*	i.			• • •	
U.P.S. 2 XVA		1			0.200			1	1			1	
Modem 28.8 KBPS		1	0.120		0.122		1	1	1	1	1	•	1
6 Software for DIET Computer Room	I				1	1		1	1	1	1	1	
HS windows for workgroup		1	0.050	1 4	0.052	1		1	:	1	1	1	
HS Office	•	1	0.250		0.250		1		•	1	-	:	;
Foxpro		1	0.160	•	0.150		1	1	4	1	i	i i	4
Anti Virus vaccine Red Alert	•	1 1	0.030		t e.122		1	1	1	1 1	•	;	1
Bilingual Word Processor Akshar		· ·	0.100		0.122		1		1	1		•	
Furniture / Equipment for DIET	•	1	1	i i	i		1	1					1
Aqua Guard		: 1 1	0.060	1	0.151		1			1			ŧ
Mater Cooler		1 I	0.250		2.250		1	Þ	•	1	· ·	ì	!
		1	0.100	•	9.122		•	I.			•	•	н Э
		1 I	0.050	•	9.10 1 9.250		1	•		1	1	•	1
Cordless Telephone		1 - 1 1 - 1	; 0.030 ; 0.035		, V (.135		•					1	•
Cemra		1 i • • •								;	·		*
white Board		19		i (V :					1	•			
Public Acoress System	÷	; 1	0.200	1								1	•

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NO. ACTIVITY	Cost	Cumulati	ve Target	Ist Y	ear	; IInd	Year	Iliro	Year	IVth	Year	Vth)	ear
ND. AUTIVIT	iype	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	Year FINANCIAL	PHYSICAL	FINANCIA
			1 ; t		1	6 9 1	* 1 1	4 9 1	1 		1) 	
7 Furniture for BRC Almirah			0.700		1 0 700	, 	i i	1	1	1	1	1 7	i 1
Steel Table	1	14 14			0.700	1	t I) 1	1	1	1	1 1	1
Chairs	1 i 1 i	70	•			1	1	1	1	1	t I	1	1
Book Sheves		14) 1	1	1	l F	I	1	 	
Trunk GS larg size	t (7	•		•) 1	1	1	t 1	1	1	t 1	1
Electric Fan	1 1 1 1	84	•			1 1	1	1	t 1) 	1	1	I I
Racks		14	•	-		l 1	a 1	1 1	i . 1	1	‡ 1	(1
Wall clock	1 1 1 1	14	•) 1	1	1	1 1		1 1	•	•
Iron Coats		350	•			1	1	1 1	l I	1	1	1	1
Bedding { one coir board Mattress, One Blan			•	•	•	 	1		1 1		+ 	•	1
one Pillow, two bed sheetes, two pillow cov		330	1 1.100	1 330	1 1.100	k I	1	1	1	ł	ł	1	1
One Hosquito Net) One set			1			1	F 1	1	, ,) 1	1
Dari Jazeen set		7	0.210	1 7	0.210	1 ·	1	t 1	1		1 0	1	1
Jute Mat for Dinnoing Hall		28				 	1		1		1 C	1	
Books for Brc Library		1			•	r 1			1		1	1	
Duplicating machine		, I				8		1			5	2 	
Type writer		1	0.700		•	1			1	н		1	1
Generator 2 KVA		. 1	1.050-	•	1.050	· ·		ļ	1		1	1.	
T.V / VCR/Stabilizer set		, i	2.800		2.800	r 1		i	1		1	, 	ì
Two in One Tape & Transistor		7	0.350		0.350		1	5	1			1	
		1			1.400	•	 		 			1	i F
Hand Pump		1			1.750	, 1 1	i	1	i 1			1	i i
Plate with compantment and steel Glass		350				i i	1	i I	1		1	L F	1
Lantern		28	0.021				1	i I	1		1	1	i i
Bucket		105	•		•	i i	1 1	1	1	1 1	1	1 1	1
Scissor		210	0.021	210	0.021	, 1 1	1 1	1	1		1	1	1
Musical instruments		1			•	1	t 1	1	1		E L	1	1
Petromax (gas)		14	0.070	14	0.070	1	1	1	1		J F	1	i I
Water filter		14			0.140	1	1	1	1	1	1	1	1
Water Tank (fero cement)		21			0.105	1	1	1	1	1	1	1	1
Tea container		1	0.070	1	0.070	1	1	1		1		1	1

Component: Improving Quality

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SI.NO. ACTIVITY	Cost	Cumulati	ve Target	l Ist Y	ear	IInd	Year 	IIIrd	Year	IVth	Year	Yth Y	ear
ST.NO. ACTIVIT							FINANCIAL				FINANCIAL	PHYSICAL	FINANCIA
12 Furniture for CRC					1	·	1	`	1		 	;	 !
Duplicating Machine manual		120	8.400	120	8.400	•			1		1	1	1
Dari	i	120		120				• •	1			, ,	
Jute Mat	i	120		120		1		1	1			1	1
Wall Clock	i	120	0.240	120	•	τ 			, 1 ,		r)	1 }	1
Bucket	i	240	0.120	240	•	•						1	1
Dram (Water Tank)	i	240	1.200	240	•		1		1			1 1	
Glass Steel	i	60 0	0.060	600		• •						1	1
Petromax (gas)	i	120		120	•	, 1 ,					3	1	1
Musical Instruments	i	120	•	120		}			1		1	, 1	!
Tea Kettle	i	120		120	•						1 L .	1	•
Library for CRC # Rs.500 per CRC per annum		600	3.000	120		120	0.600	120	0.600	120	0.600	120	0.60
13 Office Expenses at DIET	R	, 1 1 1	•			1	, 1 1				6	r 2 1 1	1
T.A. Conveyance		0	5.000	1	1.000	1	1.000	 4	1.000		1.000		1.00
Teliphone & Trunkcall	1	0	5.000		1.000	, 1 1	1.000		1.000		1.000	, 1	1.00
Bank commission	1	0	0.250		0.050		0.050		0.050	ľ	0.050	1	0.05
News paper & Magazines	1	0			0.100		0.100		0.100		0.100	,	0.10
Meeting expenses	1	0	1.000		0.200		0.200	, 1	0.200		0.200	' 1	0.20
Entertainment recreation	1	0	0.500		0.100		0.100		0.100		0.100	•	0.10
Misc. Exp.	i I	0	1.250		0.250		0.250		0.250		0.250	, 1 1	0.25
Computer Repair & maintenance	1	0	3.750		0.750		0.750		0.750		0.750		0.7
Generator repair & maintenence	1	0	1.250		0.250	ſ	0.250		0.250		0.250		0.2
HIS consumable		0	0.500		0.100		0.100		0.100		0.100		0.10
Office consumable	1	0	1.250		0.250		0.250		0.250		0.250	 	0.25
Office building repair & mentainence	R	0			2.000		2.000		2.000		2.000	•	2.00
Contingency expenses for BRC	1		2.800		J 4		0.700		0.700		0.700		6.70
14 Vehicle		 1 1			• • •	 	t i				8 8 .	• • k 1	
Venicle at DIET	NR	2	8.000	2	8.000		1				L 1	, t 1	۰ ۱
Fuel charges & maintenance	R	0			1.800		1.600		1.600		1.600	 	1.60
TOTAL :			1102.007.		360.932		189.718		172.798		181.240	••••••	197.25

Component: Building Institutional Capacity

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					ear	IInd	rear	i IIro	: Year	IVth	Year	Yth r	ear
SI.NO. ACTIVITY	, type		FINANCIAL		FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIA
Infrastructure	 NR	, , ,	t 1	1 1 1	(· · · · · · · · · · · · · · · · · · ·	1 : 1		1	1	, , , ,	1 1	1 1
Furniture/Equipment for DLO	L NR	1	1	1	1	1	1	1	1	i T		1	1
Fire Protection equipment	1	2	0.010	2	0.010	1	1	l I	ł	1	1	1	1 L
Vaccum Cleaner	1	1	0.070	1	0.070	1 1	1 I	l r	1	1	1	l I	1
Emergency light	5	; 1	0.007	[1	0.007	1 1	1	1 1	1	1	1	1	1
Calculator	k i s	6	0.048	6	0.048	1	1	1 I	1	i t	1	1	4 2
Camera	j t	1	0.035	1	0.035	1	1	t	1	1	1	1	1
Video Camera	E State	1	0.400	1	0.400	i i	•	1	1	1	1	; 1	1
Cordless Phone	i i	1 1	0.050	1	0.050		i	t t	1	1		1	1
Pager	i i	10	•	•	•	•	1 t		1		1	1	3
White Board		5	0.015	•	•	•	i i			, 1 *		1	
Laptop	i	1	1.000	•	1.000	· .	i i			1		, 	1
Hardware for DLO Computer Room	i	i i	i	1			1			1			1
Pentium computer	i	1	0.750	1	0.750	, ; ;	i i		i	i	i	i I	i
Printer Sharer		1	0.005	•	0.005	-	1			, , ,	i	1	1
Nodem			0.120	•	0.120		1		i	i	1	i i	1
LAN facility	i	1	1				1	1	1.720	1		1	1
NICK NET LINK (NIC MALE 400)		i,	3.209	1	0.610	i i	0.560		0.616	•	0.678	i I	0.74
Software for DLO Computer Room	i	1	1	1			1	1	1	1	i I		1
MS Office 7.0	i	1. 1	0.250	1	0.250	i i	1 1		1	1	i	i I	1
Foxpro	1	1 1	0.160	1	0.160		1	1	1	r I	1	1 1	1
Anti Virus Vaccine	i	1	0.030	•	0.030	•	1 I		i i	i i	1	1	1
Bilingual Word Processor		1	0.100		0.100		1		1	 	i	\$	1

Component: Building Institutional Capacity

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1 11-			Cumulati			ear 	IInd		IIIrd	Year	IVth	Year	Vth Y	'ear
1. RO .		, iype								FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIA
alary			1	, , ,	' 		· ! !	1	, , ,	, , , ,	' ! !	· · · · · · · · · · · · · · · · · · ·	; !	· ;
.•	Salary of D.P.C. (1)	1	60	12.088	12	1.980	12	2.178	12	2.396	12	2.635	12	2.899
	Administrative Officer	1	60	5.128	12	0.840	12	0.924	12	1.016	12	•	12	
	Accounts Officer (1)	1	60	6.838	12	1.120	12	1.232	12	1.355	12	1.491	12	•
	Asstt. Computer Programmer (1)	i I	60	5.263	12	0.862	12	0.948	12	1.043	12	1.147	•	
	Accountant (1)	1	60	4.976	12	0.815	12	0.897	12	0.986	12	1.085	12	•
	Accounts Asstt. (3)	1	180	10.562	36	1.730	36	1.903	36	2.093	36	2.303		2.533
	Technician (1)	i I	60	2.198	12		12	0.396	12	•	12		12	•
	Office Assistant/SKR (2)	1	120		•	•	, 24		•	1.404	24	•	24	•
	Purchase Asstt. (1)	i I	60			•	12	0.638	12	0.702	12	· · · · · · · · · · · · · · · · · · ·		•
	Sr. Stenographer (2)	1	120	9.524		•	24	•	24	1.888	24	•	24	•
	Stenographer (3)	i i	180	10.562	•		36	1.903	36	2.093		2.303	36	2.533
	Typist/ Data Entry Operator (3)	1	180	•	•	1.730	36		36	2.093	,	2.303	36	2.533
	Driver (1)	i	60	•	12	•	12	•	•	•	•	•		0.68
	Peon/ Night Guard (6)		360	•			12		•	•	•	•	•	2
ehici	e		1	4 3	1 1 1	t 1		8			1	* }	1	1
	Vehicle for DLO	NR	4	16.000	4	16.000	• 1 1 1	1	4 1 2	• 1 1	5 5 6	• • • •	1 1	1 1 1
)ffice	Expenses at DLO	R	1 1	2 	 	1)) 2	1 1 1	- 1 1	- }	 	1	1	
	T.A. Conveyance		, ,	5.000	• 1	1.000	•	1.000		1.000	í í	1.000	l.	1.000
	Teliphone & Trunkcall		• •	5.000))	1.000	1	1.000		1.000		1.000		1.000
	Bank commission	1	1	0.250	, 1	0.050	r :	0.050		0.050		0.050	1	0.050
	News paper & Magazines		1	0.500	 	0.100	t -	0.100		0.100	1	0.100	1 1 ·	0.10
	Meeting expenses	1	r 1	1.000	1	0.200		0.200		0.200		0.200		0.20
	Entertainment recreation	•	1	0.500		0.100		0.100		0.100		0.100		0.10
	Nisc. Exp.	1	•	1.250	1	0.250		0.250		0.250		0.250		0.25
	Computer Repair & maintenance	1 1	1 1	3.750		0.750	1	0.750		0.750	•	0.150		0.75
	Generator repair & maintenence	•	1 1	1.250	•	0.250	r •	0.250		0.250		0.250	•	0.25
	HIS consumatie	1	4 1	0.500	•	0.100		0.100		0.100		0.100	•	0.100
	OLO office consumable	•	1	5.000	•	1.000		1.000	•	1.000		1.000		1.000
	Office publicing repair & mentainence	•	1	5.000		1.000		1.000		1.000		1.000	•	1.000
	Fuel charges & maintenance for JLO vehicle	R	5 1 1	25.000	•	5.000		5.000	. 1	5.000	1	5.000		5.000
				181.729		48.572		 30.163		33.842		34,254		36.593

Component: MAHILA SAMAKHYA AČTIVITY

C1 No.	ACTIVITY	•	Cumulati	ve Target	Ist Y	ear	IInd	Year	IIIrd	Year	IVth	Year	Yth Y	ear
51,NO.		lype			PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
	1. Salary For Officers		20	21.950	4	4.390	4	4.390	4	4.390	4	4.390	4	4.390
	2. Salary to Staff (2)	i i	10	4.125	2	0.825	2	0.825	2	0.825	2	0.825	2	0.825
	S. TA/DA	i.	1	1.250	†	0.200	1	0.220	ł 1	0.250	1	0.280	1	0.300
÷	4. Venicle maintenance/repair	i		1.000	, 	0.150	• †	0.180	1	0.200	i	0.220	1	0.250
÷	5. Consultancies (Short term)	i	•	1.050	1	0.100	1	0.200	1	0.250	1	0.250	1	0.250
	6. Training (Sahtoginies, Sahelis,	1	•	22.339	ł	3.358	1	4.058	l .	5.293	1	4.826		4.804
	Sakhies, Samooh, Kishori, Balmitra)	:					1	1	l		1		1	1
	7. Reflection Sessions	!	1		1						1	1		F .
	(Sahyoginies/Sanelies/Balmitra)	i.		11.754		1.512	1	1.972	1	2.454	, ,	2.908	1	2.908
	8. Jagjagi Centres (old+new)	1	860	1	100	•	150	•	190	15.025	220	17.275	200	
	9. Baljagjagi	1	230	•	40	3.000	50	•	65	•	75			4.800
	10. Development of local T-L materials	ł		0.850		0.200		0.200		0.150		0.150	1	0.150
	11. Awards to Jagjagi @ Rs. 500	i.	1	0.500	1 1	0.100	I 1	0.100	1	0.100	1	0.100	1	0.100
	12. Mahila Kutir @ Rs. 50,000	1	40	20.000	10		10	•	•	•	5	•	5	•
	13. Mahila Shikshan Kendra	1	5	17.650	1	•	1	3.530			1	•	l T	
	14. Field Centre (Rent/consultancies)	1	35	•	13	•	4	•	6	•	6	•	6	•
	15. Workshop/Seminars	1		5.300		1.000		1.200		1.000	•	1.100	-	1.000
	Dist. level @ Rs.15000	E .	1	1	1	1.000	1	1					1	1 11000
	Block/Gluster level @ Rs. 5000	1	1 	1	1	4	8		l	r 1	r }	1	1	1
	16. Study Tours	1	1	0.750		0.150		0.200		0.100	1 1	0.150	4 1	0.150
	17. Action Research	1	1	0.950		0.150	l t	0.150		0.200	4 	0.250	1	0.200
	18. Evaluation/Monstoring	1	1	0.670	1	0.100	1	0.120		0.150		0.200	1	0.100
	19. Vocational Training	1	. 0	1.500	1	0.350	• 1	0.300		0.400	1 	0.250	1	0.200
	20. Support to Sarcons	1	1060	23.540	100	3.400	180	5.120	230			3.900	300	5.300
	21. Documentation Publication	I I	2 0	1.350		0.250		0.300		0.350		0.250		0.200
	a-v materials	r I	· ·	1	ł I	1 01200	l I	1		1		1	1	1
	22. Convention/Mela/Camp	1	C C	8.350	ſ	1.500	1	1.600		1.700		1.750	1	1.300
	Dist. level @ 1,00,000	1	i u		i. F	1 1000	i t	1	1	1		1	1	1
	Bìock level @ 4s. 10,000	1	1	1		•	t t	1		1 . t	•	1	•	1
	Cluster level # Rs. 5.000	1	1	1 I -	1 	1	1	1		1 1		1	1	1
	25. Setting up the MS office/venicle/	1	. 0	11.300	l F	7.000	1	1.000		1.000	6 1	1.000	•	, ; 1.000
	aguigtent ato.	1 1	a V	1 771300	ł	1 11000	1 1		4 5			1	к	1 1100
	24. Hons. to Sanayoginies	1 2 5	236	36.316	46	7,176	46	7.176	48	7.488	48	7.483	13	2,499
	TOTAL :	******		225.jšy		 54,441		 55.166		50.725		 58.792		 51,145

PROCUREMENT

LIST OF CIVIL WORK TO BE PROCURED

											163	r 19	98-1 	393}	
NAME OF WORK		NETHOD OF		APR	MAY	JUN	JUL 	AUG	¦SEP ¦	001	1904 1	;0EC ;	JAN 	FEE	HA:
. New Construction		 !			 1 1	 !	 ! !	 ! !	 1 1	1	 , ,	 ! !	 : !	 	1 1 1
1. School Building	60	•	; Community Construction	-	-		-			08		12	- - - 12	12	; ; ; ; ;
2. Additonal Class Room	50	50.00	do	•	08	80	80	08	69	08	08	1	1	i i	l l
3. Provision for	1 	F 1 1	1 1 1 1	100 1 1	1 1 1	1 1 1	1 C 1 1 1	116 1 1 1	112 1 1	112	i i i	+ + C 1 1 1	1 1 2 1 1 1	1 F4 F 1 1	4 14 3 1 1
Compund Wall	50	7.50			•	08 10		 		50				 	1 1 1 1
4. Buiding for Training Institutes	1	1 1 1	1 1 1	, UO	112 1 1	12	1	1 1 1	:	12	12	, 12 1 1 1	1	4 1	1 1 1
a. CRC b. BRC	- 85	116.45	do Force	08	08	•	12	12	12	12 12		12	12	12	12
5. Others			Account	1	1	• • •	1 1 1	F F 1	1 1 1	, "C 	1 1 1 1	1 1 1	1 1 1	1	1 1 1
a. Nahila Kutir	10		; Community Construction		08			-		02		1 1 1 1	1 1 1 1		

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LIST OF GCODS/EQUIPMENT/VEHICLES/FUPMETUPE ETC. 10 BE PROCURED

der politik Same

)	;	IN RE EKOLOKED	I								1.53	r 1 <u>5</u>	R		•	1,1,1,1,1,1, 2,4 ,1,7	
NAME OF WORK		METHOD CF TOTA		APR	÷ .	÷		i eng							- 		
A. Equipment		·····	·····	• • • • • • • • • • • • • • • • • • •	1 1 4		• •	• • • • # #	 : :		•	1 1					
1. a) Hardware b) Software	J Sets 2 Sets	N.C.B.	1.64 1.74	01	03	[1]	11 21	193 1	32 	: 193 1	5 4 • 7 1		j 1	• : !	1 - -	**************************************	:
2. A.C. for computer locm	01	N.S.	0.36		.02 .02			8 8 8	+ + + +	* * * *	# • •	•			•	1 1 1 2	1
3. Other Office Equipment	i 25	N.S./D.C.	1.75	01 01	-		12 [14]		: : 1(: 11	t : 1	1	:	1 •	:	;	i terrigis (;) g	, ,
4. Training Equipment (DIET)	03	H.S.	2.97	101		¦02			, , , ,	1 † † 1	: 1 : : :	•		;		trongegen to e	Ì
5. Equipment for :a) B.R.C.	16	N.S.	10.33	i - 	01 	: }0:	1 1 1 1	; +) 12 14	, 11	1	•		•	1- 1- 1	
Equipment for :b) C.R.C.	5	N.S.	14.76	101		201 203		- - 11 - 11			• • • • •				1	itrefjre 1+1	•
6. Teaching Aids	3	H.S.	0.50		05		1 1	, ,	: : :	1	•	: 		, ,	•	ter greite	·
7. Others	1			1	1 1 1 1	1 ^{2 -} 1 1	1 3 4 5	4 	1	1 - - -	1			•	*	: • !	I
B. VENICLES	9 8 8		•	1		1 1 1	1	1 1 1	• - - -	•	•	:	•			1 : ?	
1. At district level (incl. DIET)	04	N.S./D.C.	16.0 0	01 104		105	26	- 	10 11	2 3 1 1	1 1 1 1	•	•		•		
2. For Project Management	02	N.S./D.C.	8.00	;01 !04	1 1 1 1		1 1 1 2 3	:	* - • <u>(</u> - • • •	1		•	•	ï			
C. B09KS	, , ,			1	•			1 1 1	1	•	• .	•	•	;	•	•	
	APP	N.S./D.C. N.S./D.C. N.S./D.C. N.S./O.C.	0.50 1.75 0.60 3.57	1 1 F	101		1 3 9	01 01 01 01	05 05	;98 ;99			•••	• • • • • • • • • • • • • • • • • • • •	- 	1 3 4 -	1
2. N.F.E. Learning materials	ł 1 t	1 1 1 1 1 1		1 1 1 1	1 1 1 1	1 	1	: f ; ;	1	1	•			. '		•	
3. Textbook to SC/ST and girl students	235000	0.c.	57.05		1	1 1 1 1	- - - 	* : : :	,	; ; ; 1 !	11	11	1 1 1	:	•	terregigee to t	
4. Bridge Language Inventory	3000	N.S./D.C.	3.00	91	94		93	· '	, , , ,	•••	•	· ·	1				
5. Printing of TLM in Tribal dialect	3000	N.S./D.C.	3.00	• • •	91	<u> </u> 94	1 m L 1 m L 1	103 103	• • •		•••	• •	r				•

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LIST OF GOODS/EQUIPMENT/VEHICLES/FUPMITURE ETC. TO BE PROCURED

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Amount in Takhs

NAME OF WORK		NETHOD OF		EST	APP.	, WAY	NUL:	J9L	¦ A∜G	SEP	OCT	NOV	:DEC	LAN I	FEB	NAP	PERAPIS
. FURNITURE			 			1 1 1 1 1	1	1	1 ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	1				1	1	1	: ; ; ; ;
. Furnitures & fixtures for office building	3	N.S.	f 1 1 1 1	0.09	01	11	1 1 1 1 1	1 1 1 1	1 1 1 1 1	1 1 7 1	1 1 1 1	6 2 1 1 1 1		•	k		, Annexure 0-1 ,
. Furnitures & fixtures for BRC/CRC	14	N.S.	1 1 1 1 1 1	22.41	01		05	•	10	 11 10		1 1 1 1 1	9 - - 1 1 1 1 1 1 1 1 1 1	1	: 		Annexure C-2
. Furnitures & fixtures for Training Centre (DIET)	11	N.S./D.C.	, }]]]	0.74	01	 04 	08	; 10 11	; ; ; ; ; ;	; ; ; ; ;			, ; ; ;	, 1 1 1 1	, , , ,	, F F F F	i Annexure: ()-(I
. GOODS						 	† † 1		ł 	4 1 1			: ; ;	1 1 1			, 1 1
. Printing & Stationery	285 Batchès	N.S.	1 1 1 1	7.83	01	05		; 10 11	; [11) 	 	1		1		5 t - 4 3	(Annexure E-1
. Newspaper & periodicals	APR	D.C.	- F J J F F		01	; ; ; ; ; ;	11		; 11 ;	11	1 11 1	1 1 1 1 1	11	; ; ; ; ; ;	11	1 1 1 1 1 1 1 1 1 1	1 2 4 1 2 2 2 4
. GRANIS		2 8 8	, 1 1		1	5 5 6	1 5 1	1	1 1 1 1	- - 	1 	• { 1		1 1 3 1	, 1 1	, , , ,	1 1 1
. School Infrastructure grants € Rs.2000/-	1913	DISBURSE	₽ ₽ ₽ ₽	38.26	01	 	11	1 1 1	1 1 1	1 1 1 1	1 1 1) 	1	1 1 1	1	(F E S
. Teacher's grant @ Rs.500/-	4790	-do-	T 1 1	23.95	01	1 1	; ;11	1 1 1	1 1 1	1 1 1 1	1 1	1 2 1 1	: 1 1	1 1 1	1 1 1	 	Annezure F-

Annexure A - 1

Hardware & Software			Rs. in L	akhs	
S.No. ¹ Items				Unit Cost	
Hardware					
1 Pentium	1 No	2 Nos	3 Nos	1.500	4,500
2 Dot Matrix Printer	-	2 Nos	2 Nos	0.500	1.000
3 UPS 2 KVA	-	1 Nos	1 No	0.900	0.900
4 Modem	1 No	1 Nos	2 Nos	0.120	0.240
5 Lap Top	1 No.		1 No.	1.000	1.000
				-	7.64
Software					
1 M.S. Window		1 Nos	1 Nos	0.050	0.050
2 M.S Office	1 Nos	i 1 Nos	2 Nos	0.250	0.500
3 Foxpro	1 Nos	1 Nos	2 Nos	0.160	0.320
4 Anti Virus Vaccine	1 Nos	1 Nos	2 Nos	0.030	0.060
5 Bilingual Word Processor	1 Nos	1 Nos	2 Nos	0.010	0.200
6 NIC NET LINK	1 Nos	;	1 Nos	0.610	0.610
• •				Total	1.740

Annexure A - 2

Equipment for DLO		Rs. in Lakhs	
S.No. Items	Qunatity in Nos.	Unit Cost	lotal Cost
1 Calculator 2 Camera 3 Vaccum Cleaner	06 Nos 01 Nos 01 Nos	0.008 0.035 0.070	0.048 0.035 0.070
4 Video Camera 5 Cordless Telephone 6 Pager 7 White Board	01 Nos 01 Nos 10 Set 05	0.400 0.050 0.100 0.003	0.400 0.050 1.000 0.150
(Erasable Board)	26	Total	1.753 Say 1.75

	Rs. in Lak	hs
Qunatity in Nos.	Unit Cost	lotal Cost
01 Nos	0.050	0.060
01 Nos	0.250	0.250
01 Nos	0.300	0.300
01 Nos	2.000	2.000
01 Nos	0.070	0.070
01 Nos	0.050	0.050
01 Nos	0.035	0.035
01 Nos	0.200	0.200
09	Total	2.965
	S	ay 2.97
	Nos. 01 Nos 01 Nos 01 Nos 01 Nos 01 Nos 01 Nos 01 Nos 01 Nos 01 Nos	Nos. 01 Nos 0.060 01 Nos 0.250 01 Nos 0.300 01 Nos 0.300 01 Nos 0.300 01 Nos 0.070 01 Nos 0.070 01 Nos 0.050 01 Nos 0.035 01 Nos 0.200

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Annexure A - 3

Annexure A - 4

	Equipment for BRC	****	Rs. in Lak	hs
S.No	. Items	Qunatity in Nos.	Unit Cost	Total Cost
1	Duplicating Machine (E)		0.350	2.450
	Typewriter Machine	. 7	0.100	0.700
3	Generator 2 KVA	7	0.150	1.050
4	TV & VCR	7	0.400	2.800
5	Two in one	7	0.050	0.350
6	Ceiling Fan	84	0.010	0.840
7	Wall Clock	14	0.002	0.028
8	Musical Instrument	7	0.035	0.245
9	Water Filter	14	0.010	0.140
10	Tea Container	7	0.010	0.070
11	Lantrn	28	0.001	0.028
12	Bucket (Plastic)	105		0.053
13	Water Tank	21	0.005	0.105
14	Petromax/Gas lamp	14	0.005	0.070
	Moped TVS Suzuki	7	0.200	1.400
		329	Total	10.328 ay 10.3

Equipment for CRC		Rs. in Lakh <mark>s</mark>			
S.No. Items	Qunatity in Nos.	Unit Cost	Total Cost		
1 Duplicating Machine (M) 2 Musical Instrument 3 Kettle 4 Water Tank 5 Petromax/Gas lamp 6 Wall clock	120 120 120 240 120 120	0.070 0.035 0.001 0.005 0.005 0.002	8.40 4.20 0.12 1.20 0.60 0.24		
	720	Total	14.76		

Annexure A - 4/1

ANNEXURE A-5

Rs. in Lakhs

	Number	Unit Cost	Total Cost
1 OHP	1	0.10	0.10
2 CCTV	1	0.10	U.10
3 White Board (Erasable)	10	0.03	0.30
	12	0.23	0.50

Annexure B - 1

B. Vehicle

Teaching Aids

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		Rs. in Lakhs				
S.No. Items	Qunatity in Nos.	Unit Cost	Total Cost			
For DPO						
1 Four Wheeler Tata Sumo	4 Nos	4.000	16.000			
For DIET	,					
1 Four Wheeler Tata Sumo	2 Nos	4.000	8.000			
		Total	24.000			

•	Type	· · · · · ·		Ist Year		IInd Year		IIIrd Year		IVth Year		th Year	
			FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHISICAL	FINANCIA
eaching Aid & supply there of (including printing for ST, SC boys & girls, General Girls 1 Purchase of Textbook	R			1 1 1 1 1 1	4 1 1 1 1 1 1							1 1 1 1 1 1	1 1 1 1 1 1
Class - I Language & Maths		440100	•	•	•	•		•	•	•		•	•
Class - II Language & Maths		368400	•	•	•	•		•	•	•	•	•	
Class - III Language, Maths & Evs. Class - IV Language, Maths & Evs.		301100		•		•	-	•	-			:	•
Class - V Language, Maths & Evs.		240950 190200	57.060		•		-			•			17.700
2 Printing of bridge Language inventory 3 Printing of TLM in tribal dialect		3000 9000	•	•	•	•	3.000	3000	3.000	1 1 1 1 1 1 1	1 1 1 1 1	; ; ; ; ; ; ; ; ;	
4 School Library € Rs. 500 per school/year		9865	49.325	1913	9.565	1913	9.565	2013	10.065	2013	10.065	2013	10.065
: Total :			442.7	: ! 	12.515	; ; 	77.245	, , 	: 	•	36.74	· 	107.515

ANNEXURE - C - 1

			Unit Cost	
	Fire fighting	2		0.010
•	equipment	-		
2	Emergency light	1	0.007	0.007
3	Vaccum Cleaner	1	0.070	0.070
		3	Total	
urn	iture & Fixture for BRC &	ANNEXURE D		Rs. in Lakh
.No	. Items	AL	Unit Cost	Cost
	Almirah	14	0.050	0 700
	Steel Table	14	0.025	0.700 0.350 0.420 0.420 0.140
	Chairs	70	0.006	0.420
	Book Shelves	14	0.030	0.420
	G.s. Trunk (Large)	7	0.020	0.140
	Steel Rack	14	0.020	0.280
1	Steel Cots	350		5.250
8	Bedding			7.700
	Dari (420 sft each)	127	0.030	
10	Jute Mat (18'x1'-6" each)	148 sets	0.008	1.184
11	Plate with compartment and steel glass	350 set s	0.001	0.350
	Steel glass (per 10)		0.001	
13	Handpump	7		1.750
	•	610	Total	
		ANNEXURE D		
	iture & Fixtures for Train	ing Centre.	DIET	Rs. in Lakh
urn				
	. Items		Unit Cost	
• No	. Items Godrej Computer Moniter Desk	Qunatity in Nos. 02 Nos	0.036	Total Cost 0.072
. No 1	. Items Godrej Computer Moniter Desk Godrej Printer desk	Qunatity in Nos. 02 Nos 02 Nos	0.036	U.072
. No 1 2 3	. Items Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table	Qunatity in Nos. 02 Nos 02 Nos 02 Nos 02 Nos	0.036 0.047 0.069	Total Cost 0.072 0.094 0.138
. No 1 2 3	. Items Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table Godrej Steel Chair	Qunatity in Nos. 02 Nos 02 Nos	0.036	Total Cost 0.072 0.094 0.138
. No 1 2 3 4	. Items Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table	Qunatity in Nos. 02 Nos 02 Nos 02 Nos 02 Nos	0.036 0.047 0.069	Cost 0.072 0.094 0.138 0.056
• No 1 2 3 4 5	. Items Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table Godrej Steel Chair (CH - 7) Godrej Steel Chair	Qunatity in Nos. 02 Nos 02 Nos 02 Nos 04 Nos	0.036 0.047 0.069 0.014	Total Cost 0.072 0.094 0.138 0.056 0.087
. No 1 2 3 4 5 6	. Items Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table Godrej Steel Chair (CH - 7) Godrej Steel Chair (PCH - 7022 etc)	Qunatity in Nos. 02 Nos 02 Nos 02 Nos 04 Nos 02 Nos	0.036 0.047 0.069 0.014 0.044	Total Cost 0.072 0.094 0.138 0.056 0.087 0.160
• No 1 2 3 4 5 6 7	. Items Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table Godrej Steel Chair (CH - 7) Godrej Steel Chair (PCH - 7022 etc) Godrej Storewell	Qunatity in Nos. 02 Nos 02 Nos 02 Nos 04 Nos 02 Nos 02 Nos 02 Nos	0.036 0.047 0.069 0.014 0.044 0.080	Total Cost 0.072 0.094 0.138 0.056 0.087 0.160 0.040
 No 1 2 3 4 5 6 7 8	. Items Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table Godrej Steel Chair (CH - 7) Godrej Steel Chair (PCH - 7022 etc) Godrej Storewell Pedestal Fan	Qunatity in Nos. 02 Nos 02 Nos 02 Nos 04 Nos 02 Nos 02 Nos 02 Nos 02 Nos	0.036 0.047 0.069 0.014 0.044 0.080 0.020	Total Cost 0.072 0.094 0.138 0.056 0.087 0.160 0.040 0.010
 1 2 3 4 5 6 7 8	Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table Godrej Steel Chair (CH - 7) Godrej Steel Chair (PCH - 7022 etc) Godrej Storewell Pedestal Fan Rack (Slotted Angle)	Qunatity in Nos. 02 Nos 02 Nos 02 Nos 04 Nos 02 Nos 02 Nos 02 Nos 02 Nos 02 Nos 02 Nos 02 Nos	0.036 0.047 0.069 0.014 0.044 0.080 0.020 0.020 0.005	Total Cost 0.072 0.094 0.138 0.056 0.087 0.160 0.040 0.010
 1 2 3 4 5 6 7 8 9	Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table Godrej Steel Chair (CH - 7) Godrej Steel Chair (PCH - 7022 etc) Godrej Storewell Pedestal Fan Rack (Slotted Angle) Fire Protection	Qunatity in Nos. 02 Nos 02 Nos 02 Nos 04 Nos 02 Nos 02 Nos 02 Nos 02 Nos 02 Nos 02 Nos 02 Nos	0.036 0.047 0.069 0.014 0.044 0.080 0.020 0.020 0.005	Total Cost 0.072 0.094 0.138 0.056 0.087 0.160 0.040 0.010 0.010
 NO 1 2 3 4 5 6 7 8 9 10	Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table Godrej Steel Chair (CH - 7) Godrej Steel Chair (PCH - 7022 etc) Godrej Storewell Pedestal Fan Rack (Slotted Angle) Fire Protection equipment	Qunatity in Nos. 02 Nos 02 Nos 02 Nos 04 Nos 02 Nos 02 Nos 02 Nos 02 Nos 02 Nos 02 Nos 02 Nos 02 Nos	0.036 0.047 0.069 0.014 0.044 0.080 0.020 0.005 0.005	Total Cost 0.072 0.094 0.138 0.056 0.087 0.160 0.040 0.010 0.010 0.010 0.070
 1 2 3 4 5 6 7 8 9 10	Godrej Computer Moniter Desk Godrej Printer desk Godrej Steel Table Godrej Steel Chair (CH - 7) Godrej Steel Chair (PCH - 7022 etc) Godrej Storewell Pedestal Fan Rack (Slotted Angle) Fire Protection equipment Vaccum Cleaner	Qunatity in Nos. 02 Nos 02 Nos 02 Nos 04 Nos 02 Nos	0.036 0.047 0.069 0.014 0.044 0.080 0.020 0.005 0.005 0.005	Total Cost 0.072 0.094 0.138 0.056 0.087 0.160 0.040 0.010 0.010 0.010 0.070

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ANNEXURE D - 1

Annexure E - 1

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Printing & Stationary

Amount in Lakhs

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.No.	Number	Unit Cost	Total
1 Micro Planning	405	350	 1.418
2 School Mapping	50	30	0.015
3 NFE Instructor Trng.	40	75	0.030
	40		0.700
5 Recurrent ICDS Trng.	40	30	1.440
	10		0.020
	120		1.680
8 Gender Sensitisation WS	115	20	0.920
9 Convergence Meeting	10	30	0.120
10 WS REV CUR TRI Child	6	· 35	0.084
11 WS REV GEND TB/CUR	1	50	0.020
12 WS TRI TLM	18	35	0.252
13 Induc.WS BRC Corod.	1	35	0.014
14 Iden. WS MT	5	35	0.070
15 Dev. Bridg.Lang. WS	5	35	0.070
16 MT TRNG.	2	35	0.030
17 BRC Cor. Trng	1	35	0.004
18 CRC Cor. Trng.	3		0.042
19 Theme/Sub. Trng	9		0.126
20 HM Trng	5		0.070
21 IO Trng	2	35	0.028
22 MS Prog. (Annexure E 1/1)		0.500
23 Office /DIET sty			 1.250
			 8.903

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M.S.T	raining Programme		ANNEXURE	- E-1/1					(RS. IN L	AKHS)		
SL. No.	Events	Unit Cost	Ist Yr. Number	Cost	II Yr. Number	Cost	III yr. Number	Cost	IV yr. Number	Cost	V yr. Number	Cost
1 Sahyo	ogini	25.00	46		46		48		48		48	
2 Sahel	i	25.00	100		85		100		115		115	
3 Sakhi	i.	25.00	100		150_		200		200		150	
4 Kisho	pri	25.00	245		245		245		245		245	
5 Samoo	bh	10.00	1000		1200		1500		1600		1500	
7 Mater	rial	100.00	105	0.5	140	0.55	140	0.47	140	0.49	140	0.48
8 Bal M	litra	25.00	40		50		65		76		75	
REFLECTION	4 :											
1 Sanyo	ogini	10.00	46		÷.		4r,		46		46	
2 Sahel	1	10.00	100		м 		100		115		115	

SL. No.	Desciption	No. of schools		I Year	II year	III year	IV year V ye
 1	School infrastructure	1913	76.52	38.26	38.26		
	grant @ Rs.2000/-	2013	120.78		·	40.25	40.25 4
2	Teachers grant @ Rs.500/-	4790	47.90	23.95	23.95		
		4990	74.85			24.95	24.9 5 2-

ANNEYLIRE - E - 1

SCHEDULE OF ACTIVITIES FOR 1998-99

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		DURATION					JUN	JUI	AUG	SEP	OCT	NOV	DEC	JAN	FER	11.1
		(DAYS)			AFR				700	JEr	1001		000	5711		1
CCESS	N° croplanning Excercises 405															
	Strool maping exercise 50	<u> </u>									<u> </u>		}·			_
	Construction of			· · ·			·					}			i	+
	New School Building (New units) 60					<u> </u>					<u> </u>	<u>+</u>				┢
·····	School Building															┢
	-ditional Class Room 50										<u> </u> -	 				┝
	construction of F.Cent Mahila Samakhya															+-
	Construction of Mahila Kutir 10										<u> </u>			<u> </u>		+
	Construction of Boundry Wall for School 50	<u> </u>						<u> </u>	<u> </u>							+
		<u> </u>	ł	<u>}</u>							<u> </u>	<u> </u>				+
	Training of NFE Instructor (10 days)	<u> </u>							<u> </u>	<u> </u>	<u> </u>					┢
	Training of ICDS workers (15 days)						<u> </u>	<u> </u>				<u> </u>	<u> </u>			+
	Fecurrent training for ICDS Workers					<u> </u>		<u> </u>				1			<u> </u>	†-
	T_V for ICDS (Non World Bank)				┨───	<u> </u>								!	<u>.</u>	+
	T_M for NFE centres					<u> </u>			 	 			 	<u> </u>	<u> </u>	+
	Special Intervention for disabled	<u> </u>		 		<u> </u>			<u> </u>						<u>.</u>	+
	Evaluation of Ashram Schools		1	<u> </u>			 		<u> </u>	 		<u> </u>		∔		╀
	Se ection of Shiksha Premi (Through VEC)									{		<u> </u>				+-
	Ccening of special NFE centre (50)						<u> </u>			<u> </u>		<u> </u>	<u> </u>	ł	 !	÷
· · · · · · · · · · · · · · · · · · ·	ISe ection of NFE instructor	<u> </u>			ł	<u> </u>		t			<u>+</u>	<u> </u>		<u> </u>	1	t
RETENTIO	N Cutural programmes & Local visits/	<u> </u>		1		<u> </u>		<u> </u>	1			┼──		<u> </u>		+
	Putpets show/Street Play/					+	ł			<u> </u>	+	<u> </u>	<u> </u>	<u>+</u>	<u>;</u>	+
	Me a of all type 120					<u> </u>	ł		<u> </u>	<u> </u>	<u> </u>			<u> </u>	;	\uparrow
	Development of awareness material					+	{			<u> </u>	<u> </u>	+		<u> </u>	i	+
	Promotion of education exihibition		<u> </u>	<u> </u>		+	 		1	<u> </u>		<u> </u>		<u> </u>		+
	M ⇔ting press & propaganda/	}				+	<u> </u>		<u> </u>	1		<u>†</u>	1	1	;	\dagger
	Conducting awareness programme of AIR	<u> </u>		<u>+</u>		+	1			1	1			+	<u>.</u>	+
	Precaration of Audio cassette		<u> </u>	<u> </u>		+	ł	1	1	1		+	<u>†</u>		1	\uparrow
	Preparation of Vidio cassette		1	1	<u> </u>	1	1	·	1		<u> </u>		1	+	1	╋
	inter school sports competition at cluster level		1				1	1	1	1	1	1	1	1	1	+
	Meetings with mobilising group	<u> </u>	1	+	1	1	1		1	1	1	1	+	1	<u>.</u>	t
	lage Level		1	<u> </u>		1	1		1			1		1	1	t
	C uster Level		1			1	1	1	1	1	1	1	1		1	t
	E ock Level	 	1	1	1		1	1	1	1		1		1	1	T
	Grant of Rs. 2000 per VEC		1	1		1	1			1		1	1	1	1	T
	Annual Grant of Rs. 500 per teacher	1	1	1	1	1	1	1	1	1	1	1	1	1	1	T
	Research Projects (Action Research)		1	<u>†</u>	1	1	1	1	1	1	1	1	1	1	1	T
	Scepial Study		1	<u>†</u>	1	1		1	1	1	1	1	1	1	1	1
	Scecial Awards for school with better	†	1	1	1	1	1	1	1	1	1	1	1	1	1	+
_	periormance	<u> </u>	1	<u>†</u>	1	+	1	1	1	1	+	1	1	1	1	\uparrow

		DURATION	START	END	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MA
	ACTIVITY	(DAYS)														
	Training of VEC members (5 days)		1									T				
-	Gender Sensitisation workshop (1 day)					1						1				
	Village Level											1				
	Cluster Level								1		1	1				
	Block Level		1			1	1		1		1	1	1			
	Convergence meetings with various Dept.			 		 					1	1				
	Formation of MTA/PTA		[1		1						1	1			
	Mobilisation meeting			†		1			1			1	1			
	Pad Yatra		1	1		 							<u> </u>	1		1
QUALITY	Workshop for review of curriculum		<u> </u>	†					1					1		-
	from a tribal child perspective			<u>†</u>					1		1	<u> </u>	<u> </u>	1		\uparrow
	Block Level (2 days)		1	+			1		1			1	†	1		1
	District Level (3 days)		t	1					1		1		1	1		1
	District level workshop to revew			1					†		1	†	†	1		\uparrow
	textbook and other TLM from gender		†	1	<u> </u>	+	1				1		1			\uparrow
	cerspective (3 days)		1	1	<u> </u>	+	1		1		1	1	1	1	1	+
	Developing Supplimentary TLM in		1	1		<u> </u>	†			1	1	1	1	1		1-
	tribal dialect		1	1	1	†	1		1		1	1	†	1		1
	A Cluster level workshop (Cne Day)		1	1		<u> </u>	1		1			1	+	1	-	\top
	Block level workshop (One day)		1	1		1	1		<u></u>		1	1		1	-	1
	C District level workshop (3 day)		1	1	 	1	1		1			1		1	1	1
	Induction Workshop for BRC Coordinator		1	1	1	1	1		1	<u> </u>	1	1	1	1		\top
	(3 day)		1				1		1		1	1	1		1	1
	'dentification Training of Master Trainers		1	1	1		1		1		1	1	1		1	1
· ·	(3 day)		1	1		1			1	1	1				1	1
	News Letter for BRC		4	1	1	1	1		1	1	1			1	1	T
	News letter for DIET		1	†	1	1	1		1	1		1	1	1	1	1
	Developing bridge language inventory		1	1		+					1	1	1	1	1	1
	(DISTRICT LEVEL WORK SHOP 3 DAY)		+	1		+	1		1	1	1		1	1	1	1
	for ST, SC boys & girls, General Girls		1	1	 	1		<u> </u>	1	1	1	1	1	1	1	1
	Purchase of Textbook		1	1	1	+	1	<u> </u>		<u> </u>	1	1	1	1	1	1
	Class - I Language & Maths		1	1	1	\uparrow	1		1.	1	1	1	1	1	1	1
	Class - II Language & Maths		1	<u> </u>	1	1-	1		1	<u>†</u>	1	1	1	1	1	+
<u> </u>	Class - III Language, Maths & Evs.		1	+	1	┼──	1	t	1	<u> </u>	1	1	1	+	1	+
	Class - IV Language, Maths & Evs.		<u>†</u>	+	1	+	1	t	1	<u> </u>		1	1	+	1	+
	Class - V Language, Maths & Evs.		+	+	1	+	1	<u> </u>	+	<u> </u>		· † · · · · ·	+	+	+	+

	DURATION	START	END	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MA
 ACTIVITY	(DAYS)			「 <u> </u>											
 Library Books of Schools															
 Printing of bridge Language inventory															
 Printing of TLM															
in tribal dialect															
 Construction of BRC							:		[
Construction of CRC							1								•
Training of Master Trainer (10 days)															
of 40 participants															[
Training of BRC coordinator (5 days)															
Training of CRC coordinator (5 days)															
Reccurent monthly CRC meeting															•
Training for teachers "Ujala - 2"				「											
 (10 days)															Γ
Theme/subject specific training for										1					
teachers (3 days)								1			Τ				
Training of Headmasters (5 days)		1									Ι	1	1	1	Γ
Training for inspecting authority									1		T		1		
 (5 days)		[
		1											T		
															Ι
 · · · · ·		1	1			[Γ	1	1	1	1	1	1		1

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Component: Improving Access/Enrolment

Rupees in Lakhs

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	•	Cumulati	ve Target	Ist Y	ear
SI.NO. ACTIVITY	Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Research		 	1 	1	
Micro Planning	NR	2038	•	405	1
School Mapping Exercise	I NR	50	0.250	50	0.250
Civil Work	1		3 1 1	1 · · · · · · · · · · · · · · · · · · ·	
Construction of	NR	1		t 6	
School Building (New units)		100	195.000	30	58.500
School Building	i i	· 50	97.500	30	58.500
Additional Class Room	1	300	300.000	50	50.000
Compound Wall for School	1	100	15.000	50	7.500
Ashram School		1	13.000	- 5 1	1
Salary	R			9 7	
Programme Officer (1)		6 0	8.242	12	1.350
Asstt. Programme Officer (1)		60	6.838	•	•
District Resource Person (1)	i	60	6.459	12	1.058
Asstt. Resource Person (1)	i	60	5.263	12	0.862
District Resource Person (ECCE)	1	60	6.459	12	1.058
Astt. Programme Officer (ECCE)		60	6.838	12	1.120
Asstt. Resource Person (ECCE)		60	5.263	12	0.862
Driver (2)	1	120	5.678	12	0.930
Newly appointed teachers (200)	i I	9600	364.320	1	1
HM (Ashram School) (1)	t I	48	3.168	l F	1
Teachers (Ashram School) (3)	1	144	5.465	1 9	1 I
Cook for Ashram School (1)	1	48		t 1	
Honararium of Shiksha Premi (400)	1		105.600	1 T	1 1
Asstt. Engineer (2)	1	96			
Jr. Engineer (4)	1	168	11.611		•
Honararium of NFE instructor (250)	1	11160		•	•
Honararium of ASRP	1	43	2.580	5	0.300

Component: Improving Access/Enrolment

Rupees in Lakhs

S1.No. ACTIVITY	-	Cumulati	ve Target	Ist Y	'ear
SI.NO. ACTIVITY	Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Training	NR			t	
Shiksha Premi (30 days)		10	9.000	 	1 1 1
NFE Instructor (10 days)		6	1.800	¦. 1	0.300
ICDS workers (15 days)	1	40	18.000	10	4.500
Recurrent training for ICDS Workers	1	300	18.000	12	0.720
Infrastructure	NR				
TLM for ICDS (Non World Bank) @ Rs. 600		100	0.500	100	0.500
TLM for NFE centres		250	5.000	50	1.000
Expenses of Ashram School	1	1	t 1	1 1	1
Monthly expenses per student (Rs. 750) (750 x 150 x 12 x 5)	R	1	54.000	6 	0.000
Furniture	NR	1	0.535		
Equipment	NR		0.268	1	1
Contingency	R	1 1	0.200		i
Maintenance	R		0.060	- 6 t	ł ł
Research Evaluation Survey	NR		1	 	1
Special Intervention for disabled			10.000	, 1	2.500
Study of Ashram Schools		1	0.100	I I	0.100
Non Financial Activity	t I	1	r 1 4	1	1
Selection of Shiksha Premi (Through VEC)	1	1	1	1	1
Opening of special NFE centre (250)			1 1	1	
Selection of NFE instructor	1	1	1 1 1	1 1	
	1 1 1	1 1 1	• F 4	t I	1
TOTAL	 :		1357.169		207.830

Component: Reducing Dropout/Improving Retention

Rupees in Lakhs

	•	Cumulati	ve Target	Ist Y	ear
S1.NO. ACTIVITY	Туре	PHYSICAL	FINANCIAL	PĤYSICAL	FINANCIAL
	 R	1	1		1
Programme Officer (1)		60	8.242	12	1.350
Asstt. Programme Officer (1)	i	60	6.838	12	1.120
District Resource Person (1)	į	60	6.459	12	1.058
Asstt. Resource Person (1)	1	60	5.263	12	0.862
Driver (1)	Ì	60	2.839	12	0.465
Non Curricular & Media Sport Activity	R				
1 Cultural programmes & Local visits/	i i		1		
Puppets show/Street Play/		/ 2038	20.380	408	4.080
2 Mela of all type	1	600	12.000	120	2.400
3 Development of awareness material	1	-	5.000	-	1.000
4 Promotion of education exihibition		600		120	
5 Meeting press & propaganda	1	5	0.050	1	0.010
6 Preparation of Audio cassette	1	10	0.800	2	0.160
7 Preparation of Vidio cassette	1	5	•	1	0.250
8 Inter school/Inter cluster competition	1	600	•	120	
9 Awareness campaign by Mob. group	1	10190	•	2038	•
Grant	R	1 10,00			
1 Grant of Rs. 2000 per VEC		9865	197.300	1913	38.260
2 Annual Grant of Rs. 500 per teacher	1	24550	122.750	4790	•
2 Annual drant of Ks. 500 per teacher	1		1		
Research Evaluation/Documentation	NR	1 1	1 1 1	1 7 1	1 1
1 Research Projects (Action Research)	i i	10	0.500	. 2	0.100
2 Special Study	1	1	1.000	1	1.000
Awards/Incentives	NR	t 	i 1 1	1 	8 F 8
1 Special Awards for school with better performance		120	12.000	24	2.400

Component: Reducing Dropout/Improving Retention

Rupees in Lakhs

	•	Cumulati	ve Target	Ist Y	ear
S1.No. ACTIVITY	Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Training	 R		; ; ;	; ; ; ;	
1 Training of VEC members (5 days)	1 4 1	600	90.000	120	18.000
Workshop/Seminars	NR	 		 	, 1
1 Gender Sensitisation workshop (1 day) Village Level Cluster Level Block Level 2 Convergence meetings with various Dept.		300 30 10 50	3.000 0.300 0.100 0.500	100 10 5 10	1.000 0.100 0.050 0.100
GRANT TO MAHILA SAMAKHYA		1 1 1	286.869	• • •	1
Non Financial Activity Formation of MTA/PTA Conducting awareness programme of AIR Meetings with mobilising group Village Level Cluster Level Block Level PAD YATRA		1 1 1 1 1 1 1 1 1 1 1 1 1 1) 	• • • • • • • • • • • • • • • • • • •	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TOTAL			817.629		104.553

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Rupees in Lakhs

		Cumulati	ve Target	Ist Y	ear
SI.NO. ACTIVITY	Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIA
Development of Educational Study Material	NR	1			
1 Workshop for review of curriculum	1	1	1 1 1		1
from a tribal child perspective	1	1			1
Block Level (2 days)	1	5	0.750	5	0.750
District Level (3 days)	i I	1	0.200	1	0.200
2 District level workshop to review	i i	1	0.150	1	0.150
textbook and other TLM from gender	1	r 1 ,	1		1 1
perspective (3 days)	1	1	\$ E		I
3 Developing Supplimentary TLM in	1	1	1		1 ‡
tribal dialect	1	9 1	1 1	 	6 1
A. Cluster level workshop (One Day)	1	30	0.300	15	0.150
B. Block level workshop (One day)	1	6	0.060	2	0.020
C. District level workshop (3 day)	1 1	; 3	0.270	1	0.090
4 Induction Workshop for BRC Coordinator (3 day)	1 1 1	1	0.090	1	0.090
5 Identification Training of Master Trainers (3 day)	1	5	0.450	5	0.450
6 News Letter for BRC	1	336	10.080		1
7 News letter for DIET	R	20	5.000	4	1.000
8 Developing bridge language inventory (DISTRICT LEVEL WORK SHOP 3 DAY)	NR	5	0.400	5	0.400

Rupees in Lakhs

	Cost	Cumulati	ve Target	Ist Y	ear
SI.NO. ACTIVITY	Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Teaching Aid & supply there of (including printing) R	1	 	i i i	1
for ST, SC boys & girls, General Girls	1	1	t (1 	
1 Purchase of Textbook Class - I Language & Maths		440100	88.020	82500	16.500
Class - I Language & Maths Class - II Language & Maths	1	368400	•	•	1
Class - III Language, Maths & Evs.	1	301100	•	•	11.670
Class - IV Language, Maths & Evs.	;	240950	•	•	•
Class - V Language, Maths & Evs.	1	190200	•		8.970
School Library @ Rs.500 per school per year	• • •	9865	•	•	9.565
2 Printing of bridge Language inventory	1	3000	3.000	•	•
3 Printing of TLM in tribal dialect		9 000	9.000	3000	3.000
Civil Work	NR	1	 	 1	
1 Construction of BRC		7	49.000	7	49.000
2 Construction of CRC	i	85	116.450	85	116.450
	R	1) t	t I	1
Training	1 1	1 8 1	1 1 1	1 1 1	1 1 1
1 Master Trainer (10 days)	1 t	2	0.600	2	0.600
of 40 participants	1	1	1	1	1
2 BRC coordinator (5 days)		1	0.150	1	0.150
3 CRC coordinator (5 days)	1	15	2.250	3	
4 Reccurent monthly CRC meeting		7200	•	1440	14.400
5 Training for teachers "Ujala - 2"	*	100	30.000		i i
(10 days)		25	2.250	9	0.810
6 Theme/subject specific training for teachers (3 days)	1	25	1 2.200	. 9	. 0.010
7 Headmasters (5 days)	1	5	0.750	5	0.750
8 Inspecting authority (5 days)	1	10	1.500	2	0.300
9 Special training for teachers to cope	NR	48	7.200	1 E	
with specific needs of the tribal	1	1 40		•	
children based on bridge language	• •		!	• } •	t t
inventory (5 days)		 	•	1	1 1

Rupees in Lakhs

	-	¦ Cumulati	ve Target	Ist Y	'ear
S1.No. ACTIVITY	Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Teaching Aid & supply there of (including printing for ST, SC boys & girls, General Girls 1 Purchase of Textbook	g) R				
Class - I Language & Maths		440100	88.020	82500	16.500
Class - II Language & Maths		368400	•	,	10.400
Class - III Language, Maths & Evs.	i	301100	•	•	•
Class - IV Language, Maths & Evs.		240950	•	31700	9.510
Class - V Language, Maths & Evs.	i	190200	57.060	29900	8.970
School Library @ Rs.500 per school per year	-i	9865	49.325	1913	9.565
2 Printing of bridge Language inventory	1	3000	3.000	3000	3.000
3 Printing of TLM in tribal dialect		9000	9.000	3000	3.000
Civil Work	NR	1 .1	1 1	1 1	1
1 Construction of BRC	i	7	49.000	7	49.000
2 Construction of CRC	i	85	116.450	¦ 85	116.450
~	R	1	2	1	1
Training	i I 1	1 1	1 1 2	ł ł I	6 1 1
1 Master Trainer (10 days)	1	2	0.600	2	0.600
of 40 participants 2 BRC coordinator (5 days)	i I	1 1	0.150	1 	0.150
3 CRC coordinator (5 days)	1	1 15	•		
4 Reccurent monthly CRC meeting	1 t	7200	•	-	
5 Training for teachers "Ujala - 2"	H 1	100	•		14.400
(10 days)	1 #	1 100	1	1	1
6 Theme/subject specific training for		25	2.250	9	0.810
teachers (3 days)	1	1			
7 Headmasters (5 days)	į	5	U.750	5	0.750
8 Inspecting authority (5 days)		10	1.500	2	0.300
9 Special training for teachers to cope	NP	48	7.200	•	i
with specific needs of the tribal	i	1 1	1	 	1
children based on bridge language	1	1	:	1	1 1
inventory (5 days)	1 1	1 1	1	1 1	1

Rupees in Lakhs

SI.NO. ACTIVITY	•	•	ve Target	Ist Y	'ear
ST.NO. ACTIVITY	Туре		FINANCIAL	PHYSICAL	FINANCIAL
Salary	R	1	1		
1 Programme Officer (1)		60	8.242	12	1.350
2 Asstt. Programme Officer (1)		6 0	•	•	1.120
3 District Resource Person (1)	ł	60	6.469	•	•
4 Asst. Resource Person (1)		60	5.263		•
5 Salary of BRC					
Coordinator (7)		336	33.527		
Resourse Person (21)	i	1008	14.544		
Clerk (7)	1	336	18.750		
Attendant (7)		336	9.746		
6 Fixed TA for CRC Coordinator (120)	i	7200	•	1440	1.440
7 Salary of DIET	1				
Principal (1)	1	60	8.791	12	1.440
Sr. Lecturer (2)		120	•		
Lecturer (7)	i	420	44.103		
Computer Programmer (1)		60	5.861	12	
Computer Operator (2)		120	•		
Account Officer (1)	ł	60	•	12	
Statistician (1)		60	•	12	
Librarian (1)		60	•		
Lab Asstt. (1)	1	60	•		•
Office Suprintendant (1)		60			•
Account Asstt. (1)	i I	60	•		• •
Steno (1)		6 0	•		
Typist (1)		60	•		•
Driver (2)	1	120			
Cook (3)		180			
Peon (1)	l l	60			
Gardener (1)	8	60			
Technician (2)		120			
Watchman (1)	1	60			

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Rupees in Lakhs

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67 N			Cumulati	ve Ta rget	Ist Y	'ear
SI.NO.	ACTIVITY	Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
 Infrasi	tructure	NR		1	1	
	Over head projector for DIET		1	0.100	1	0.100
	Fax for DIET	1	1	0.300		•
	Xerox Machine for DIET Heavy Duty	1	1	2.000	•	•
	Furniture for the DIET Computer Room	1				
	Godrej Computer Monitor desk		2	0.072	2	0.072
	Godrej Printer Desk	1	2	0.094		
	Godrej Steel Table T-9		2	0.138	•	•
	godrej Steel Chair CH-7		. 4	0.056	•	•
	Godrej Steel Chair PC!-7022+C		2	0.088		
	Godrej Steel Store Well Model -2		/ 2	0.160	•	
	Pedastal Fan	1	2	0.040	,	
	Rack (slotted Angle)	1	2	0.010		
	Fire Protection Equipment	1	2	0.010	•	
	Vaccum Cleaner	-	1	0.070	•	•
	A.C. 1.5 Tonne	1	1	0.360		
	Emergency Light		1	0.007	1	•
5	Hardware for DIET Computer Room	l l	1		, , , , , , , , , , , , , , , , , , ,	1 0.007
5	Pentium Computer	L T	2	-1.500	2	1.500
	Dot Matrix Printer	1	2	0.500		•
	U.P.S. 2 KVA		1 Z	0.900	•	
	Modem 28.8 KBPS	1 T	1 1	0.120	! 1	0.120
ć				1 0.120		1 0.120
0	Software for DIET Computer Room	1	1 4	0.050	1	0.050
	MS Windows for workgroup			0.050	, ·	
	MS Office	1		0.160	·	•
	Foxpro	1		0.030	1	
	Anti Virus vaccine Red Alert	1		0.100	! 1	0.100
	Bilingual Word Processor Akshar	i		1 0.100		1 0.100
	Furniture / Equipment for DIET	i	•	1 0 080	i I -	1 0 060
	Aqua Guard	1		0.060		0.060
	Water Cooler	*		0.250	•	
	CCTV	i	i l	0.100	•	1
	Cordless Telephone	1		0.050	•	•
	Cemra		1	0.035	,	0.035
	White Board		10	0.030		0.030
	Public Address System		1	0.200	1	0.200

.

SI NA		•	Cumulati	ve Target	Ist Y	ear
		Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
7	Furniture for BRC	1 1 1	1 	4 1 1	 	5 7 8
1	Almirah		14	0.700	14	0.700
	Steel Table	4 1	14	•	•	•
		1	70	•	•	
	Chairs Back Shaves	ţ	14	0.420	•	•
	Book Sheves	1	•	•	•	
	Trunk GS larg size	t t	. 7 . 04	0.140	•	•
	Electric Fan	 	84	0.840		
	Racks		, 14	0.280	•	• • • • • •
	Wall clock	i i	14	0.028	•	
	Iron Coats	6	350	5.250		
	Bedding (one coir board Mattress, One Blan		350	7.700	350	7.700
	one Pillow, two bed sheetes, two pillow cov		i	1	3	1
	One Mosquito Net) One set				-	
	Dari Jazeem set		7	0.210	7	0.210
	Jute Mat for Dinnoing Hall		28	0.224	,	
	Books for Brc Library		7	1.750		•
	Duplicatinmg machine	1	1	2.450	1	
	Type writer	1	1	0.700	•	0.700
	Generator 2 KVA	1	7	1.050		•
	T.V / VCR/Stabilizer set	1	; 7	2.800	•	
	Two in One Tape & Transistor	1	; 7	0.350		
	Moter Cycle (Moped)	1	; 7	1.400	; 7	1.400
	Hand Pump	•	; 7	1.750		1.750
	Plate with compantment and steel Glass	1 1	¦ 350	0.350	•	•
	Lantern	i 3	¦ 28	0.021	•	•
	Bucket	1 \$	105	0.053	1	•
	Scissor	1 4	210	0.021		
	Musical instruments	1 1 -	1 7	0.245	1	. –
	Petromax (gas)	:	14	•	,	•
	Water filter	1	14		14	
	Water Tank (fero cement)	1	21	•	•	•
	Tea container	1	7	0.070	. 7	0.070

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01 No.	ACTIVITY		Cumulati	ve Target	Ist Year		
51.NO.		Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
12	Furniture for CRC	1	1)))	1	
	Duplicating Machine manual	į	120	8.400	120	8.400	
	Dari		120	3.600	120	3.600	
	Jute Mat	į	120	0.960	120	0.960	
	Wall Clock	į	120	0.240	120	0.240	
	Bucket	1	240	•		•	
	Dram (Water Tank)	i i	240	•	•	•	
	Glass Steel	ļ	600		•		
	Petromax (gas)	i	120	·	•	•	
	Musical Instruments	į	120			•	
	Tea Kettle	1	120				
	Library for CRC @ Rs.500 per CRC per annum	t 1	600	•	•	•	
13	Office Expenses at DIET	R	9 9 1 1	, , , ,	9 1 1 1	1 1 1	
	T.A. Conveyance		0	5.000	- E 1	1.000	
	Teliphone & Trunkcall	i	0	5.000	1	1.000	
	Bank commission	i	0	0.250	1	0.050	
	News paper & Magazines	i	0	0.500	t 1	0.100	
	Meeting expenses	i i	0	1.000	1	0.200	
	Entertainment recreation	<u>.</u>	0	0.500	1	0.100	
	Misc. Exp.	i	0	1.250	1	0.250	
	Computer Repair & maintenance	i	0	3.750	2	0.750	
	Generator repair & maintenence	i	0	1.250		0.250	
	MIS consumable	1	0	0.500		0.100	
	Office consumable	• •	0	1.250		0.250	
	Office building repair & mentainence	R	0	10.000	•	2.000	
	Contingency expenses for BRC	1 1	1	2.800		1	
14	Venicle	4 1	1 1 1	1 1	:	1.) 1	
	Vehicle at DIET	NR	2	8.00C	2	8.000	
	Fuel charges & maintenance	R	0	¦ 8.000		1,600	
	TOTAL :			1102.007		360,992	

	•	Cumulati	ve Target	Ist Y	ear
S1.No. ACTIVITY	Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Infrastructure	NR		,	 	,
Furniture/Equipment for DLO	NR	· ·	1	- 	1
Fire Protection equipment	i	2	0.010	2	0.010
Vaccum Cleaner	i	1	0.070	1	0.070
Emergency light	l l	1	0.007	1	0.007
Calculator	i	6	0.048	6	0.048
Camera	1	1	0.035	1	0.035
Video Camera	i I	1. 1	0.400	1	0.400
Cordless Phone	8 1	1	0.050	1	0.050
Pager	i	, 10	1.000	10	1.000
White Board	4 L	5	0.015	; 5	0.015
Laptop	1	1	1.000	1	1.000
Hardware for DLO Computer Room	i	1	1	1 1	1
Pentium computer	i t	1	0.750	1	0.750
Printer Sharer	i I	1	0.005	1	0.005
Modem	i	1	0.120	: 1	0.120
LAN facility	1	1	1 1	1 l	t i
NICK NET LINK (NIC MALE 400)	t t	1	3.209	t I	0.610
Software for DLO Computer Room	1	1	1	t 1	8
MS Office 7.0	1	1	0.250	1	0.250
Foxpro	8	; 1	0.160	1	0.160
Anti Virus Vaccine	2 8	1	0.030	; 1	0.030
Bilingual Word Processor	i i	1	0.100	; 1	0.100

Component: Building Institutional Capacity

01 No	AATTUTTY	Cost	Cumulati	ve Target	Ist Y	ear
51.NO.	ACTIVITY	Туре	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
Salary		R	1	1		1
ourury	Salary of D.P.C. (1)		60	12.088	12	1.980
	Administrative Officer	Ì	60	5.128		
•	Accounts Officer (1)	1	60	6.838		
	Asstt. Computer Programmer (1)	i	60	5.263	12	0.862
	Accountant (1)	i -	60	4.976	•	
	Accounts Asstt. (3)	1	180	10.562		
	Technician (1)	i	60	2.198	12	
	Office Assistant/SKR (2)	i	120	7.082	24	1.160
	Purchase Asstt. (1)		· 60	3.541	12	0.580
	Sr. Stenographer (2)	1	/ 120	9.524	24	1.560
	Stenographer (3)	1	180	10.562	36	1.730
	Typist/ Data Entry Operator (3)	1	180	10.562	36	1.730
	Driver (1)	i	60	2.839	12	0.465
	Peon/ Night Guard (6)	4 4	360	13.309	72	
Vehicle			3	1 1	l 3	1
	Vehicle for DLO	NR	4	16.000	4	16.000
Office	Expenses at DLO	R	F F 5	1 7 6	t r k	
	T.A. Conveyance	t	1	5.000	- 	1.000
	Teliphone & Trunkcall	• \$ 1		5.000	- 	1.000
	Bank commission		1	0.250	3 1	0.050
	News paper & Magazines	i I	, 1 4	0.500	1	0.100
	Meeting expenses	1	1	1.000	1	0.200
	Entertainment recreation	ł	1	0.500	1	0.100
	Misc. Exp.		1	1.250	F 2	0.250
	Computer Repair & maintenance	1	1	3.750	1	0.750
	Generator repair & maintenence	1	1	1.250	t 1	0.250
	MIS consumable	1)	1	0.500	7 6	0.100
	DLO office consumable	6 6 -	1	5.000	3	1.000
	Office building repair & mentainence	1	1 8	5.000	1	1.000
	Fuel charges & maintenance for DLO vehicle	R	1 1	25.000	1 1	5.000
				181.729		48.572

Component: MAHILA SAMAKHYA ACT TTY

01 N-			Cumulati	ve Target	Ist Y	ear
51.NO.	ACTIVITY	¦⊺ype	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIA
	1. Salary For Officers	· · · · · · · · · · · · · · · · · · ·	20	21.950	4	4.390
	2. Salary to Staff (2)	i	10	4.125	2	0.825
	3. TA/DA	1	1	1.250	1 1	0.200
	4. Vehicle maintenance/repair	i	1	1.000	1 6	0.150
	5. Consultancies (Short term)	1	1	1.050	t 1	0.100
	6. Training (Sahtoginies, Sahelis,	1	1	22.339	f 1	3.358
	Sakhies, Samooh, Kishori, Balmitra)) 	1	1	i t	\$ T
	7. Reflection Sessions	1	1	l l	1	1
	(Sahyoginies/Sahelies/Balmitra)	1	1	11.754	a 1	1.512
	8. Jagjagi Centres (old+new)	1	860	66.325	100	7.000
	9. Baljagjagi	1	230	20.250	40	3,000
	10. Development of local T-L materials	1	1	0.850	1	0.200
	11. Awards to Jagjagi 🖲 Rs. 500	i	3	0.500	t L	0.100
	12. Mahila Kutir @ Rs. 60,000	i i	. 40	20.000	10	5.000
	13. Mahila Shikshan Kendra	i I	5	17.650	; 1	3.530
	14. Field Centre (Rent/consultancies)	1 1	35	7.500	13	4.000
	15. Workshop/Seminars	;	1	5.300	1	1.000
	Dist. level @ Rs.15000	1	1	1	t L	1
	Block/Cluster level @ Rs. 5000	1	1	1	: :	1 : 1
	16. Study Tours	:	1	0.750	t 	0.150
	17. Action Research	3	1	0.950	1	0.150
	18. Evaluation/Monitoring		1	0.670	3	0.100
	19. Vocational Training	1	0	1.500	1	0.350
	20. Support to Samoohs	t N	1060	23.640	100	3.400
	21. Documentation/Publication	1	0	1.350	1	0.250
	a-v materials	i . F	1		1	
	22. Convention/Mela/Camp		0	8.350	1	1.500
	Dist. level @ 1,00,000	l l	1		2 t	, I
	Block level @ Rs. 10,000	1		1		;
	Cluster level @ Rs. 5,000					
	23. Setting up the MS office/vehicle/		0	11.000	1	7.000
	equipment etc.			1	1 40	 7 470
	24. Hons. to Sahayoginies		236	36.816	46	7.176
	TOTAL	 -		286.869		54.441

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TABLES

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CLASS WISE ENROLMENT SHOWING ENROLMENT IN CLASS I - V FOR THE

Table A-1

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LA	01	0	LENUS	ים כ	BLOCK	UNDEN	 CALLUO	0010	a un	20

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DISTRICT	YEAR	CLAS	S - I	CLASS	CLASS - II CLASS - III CI		CLASS	CLASS - IV CLASS - V		GRAND TOTAL				
		BOYS	GIRLS	BOYS	GIRLS	BCYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	TOTAL
RANCHI	1991 1992 1993 1994 1995 1996	46616 52145 57114 68031 46153 48893	35468 41362 45993 68193 44080 45540	23678 24720 28398 32965 40975 31450	17256 18270 21274 26323 36210 27753	21652 21338 21829 26960 29081 29022		19435 19366 19526 21338 23468 24924	13399 13509 13606 15313 17574 20003		12116 12507 13237 14629	135344 144928 168024 159556	92414 100752 111396 142790 135254 135321	236096 256324 310814 294910
	 	 	 	1 1 		 	 	 	 	। 	 	 	1 	

COMMUNITY WISE ENROLMENT SHOWING ENROLMENT IN CLASS I - V FOR THE LAST 6 YEARS UNDER THE CATEGORY OF BOYS & GIRLS

Table A - 2

DISTRICT	YEAR GENERAL		S.(3.	s.	Τ.	GRAND TOTAL				
: 1 1			BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	TOTAL
RANCHI	1991	55532	44100	9118	6035	64086	42279	, 128736	92414	221150	
1	1992	57134	46730	9428	7100	68782	46922	135344	100752	236096	
1 4	1993	60673	49812	9822	9263	74433	52321	144928	111396	256324	
1	1994	65592	61075	12869	10212	89563	71503	168024	142790	310814	
1	1995	60761	56806	12028	9456	86462	69143	159251	135405	294656	
1	1996	62100	59934	11019	8893	83157	66494	156276	135321	291597	
	i i			i I			1	1	1	1	

.

Table A - 3

ENROLMENT OF S.C. STUDENTS 1992 & 1996

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BLOCKS		CLASS BOYS												TOTAL S TOTAL		RR2 GIRLS
DISTRICT	92	3441	2952	1843	1220	1540	1173	1403	926	1201	829	9428	7100	16528	· · · · · · · · · · · · · · · · · · ·	
	96	3449	3097	2263	1828	2201	1705	1662	1257	1444	1006	11019	8893	19912	41.96	34.08
		i 		i 		i 		i 		i 		; 			; 	

ENROLMENT OF S.T. STUDENTS 1992 & 1996

· /

BLOCKS	YEAF	 R¦ CLA	SS - I	 CLA	SS - II	CLASS	- III	CLAS	S - IV	CLAS	s - v		GRAND TO	TAL	 } F	 RR2
1 4 1		BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	TOTAL	BOYS	GIRLS
DISTRICT														115704		
	9 6	27215	24116	16599	13728	15563	12405	12806	9093	10974	7155	83157	66497	149654	37.81	33.25
i		1		1		1		1		1		1				

Table A - 4

CLASS WISE ENROLMENT SHOWING ENROLMENT IN CLASS I - V FOR THE LAST 6 YEARS BY BLOCK UNDER THE CATEGORY OF BOYS & GIRLS

BLOCKS	YEAR	CLASS	8 - I	CLASS	S - II	CLASS -	- III 🧳	CLASS	- IV	CLASS -	- V	GR/	AND TOTAL	-
\$ \$ {	4 9 1	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	TOTAL
KANKE	91	2832	1813	1581	900	1512	772	1367	687	1179	548	8471	4720	13191
t t	92	2802	2128	1644	1021	1223	844	1086	762	1014	656	7769	5411	13180
2 8	93	3028	2338	1940	1213	1460	810	1104	677	1110	683	8642	5721	14363
7 I	94	4691	4575	2251	1688	1907	1189	1520	887	1204	702	11573	9041	20614
1	95	1932	1671	2909	2263	2245	1700	1779	1194	1456	866	10321	7694	18015
2 · · · · · · · · · · · · · · · · · · ·	96	3590	3159	2119	1857	1889	1588	1670	1250	1447	928	10715	8782	19497
RATU	91	2909	2181	1423	- 1044	1113	818	1025	747	917	596	7387	5386	12773
	92	3287	2576	1581	1195	1251	893	1035	763	947	688	8101	6115	14216
E	93	3410	2976	1866	1371	1322	1038	1090	811	919	743	8607	6939	15546
1	94	4450	4470	2036	1701	1644	1260	1213	938	971	761	10314	9130	19444
1	95	4145	3772	2309	1697	1458	1143	1147	887	926	759	9985	8258	18243
l (k j	96	3356	3155	1904	1619	1855	1588	1359	1150	1255	995	9729	8507	18236
CHANHO	91	1494	764	849	470	702	388	591	-316	512	271	4148	2209	6357
1	92	1772	1100	864	517	821	385	587	344	525	275	4569	2621	7190
r . f	93	1840	1310	1103	762	802	423	645	353	563	304	4953	3152	8105
	94	2113	2055	1166	813	919	600	745	374	598	322	5541	4164	9705
1 1	95	1907	1739	1487	912	950	698	852	487	648	443	5844	4279	10123
) 1 .	, 96	1849	1563	1093	774	957	770	761	578	703	480	5363	4165	9528
MANDER	91	2308	1634	1178	697	975	656	862	5 57	736	450	6059	3994	10053
1	, 92	2331	1935	1194	745	1020	547	883	559	819	514	6797	4400	11197
1 · · · · · · · · · · · · · · · · · · ·	વેલ	2896	2005	1557	959	1047	675	916	553	859	532	7275	4724	11999
1 1	94	2903	3224	1370	1009	1227	784	883	618]	763	417	7140	6112	13258
1	95	1678	1452	1760	1296	1270	1002	879	767	9:.	477	6498	5194	11692
1	96	3380	2648	1576	1250	1399	1182	1136	845]	1109	695	3600	6620	15220
! !		 					• • • • • • • • • • • •		 			: : 	; ; 	:

Page : 02

BLOCKS	YEAR	CLAS	S - I	CLASS	6 - II	CLASS -	- III	CLASS	- IV	CLASS -	- V	GR/	AND TOTAL	- 1
· .	 	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRI.S	TOTAL
LAPUNG	91	1622	1103	594	403	602	383	537	315	512	260	3867	2464	6331
	92	1978	1464	594	395	501	348	F52	349	530	304	4155	2860	7015
	93	2430	1944	718	444	525	338	460	319	527	323	4660	3368	8028
	94	2705	2618	891	630	665	387	487	361	46 9	296	5217	4292	9509
	95	1945	1967	920	727	814	544	587	350	453	309	4719	3897	3616
	96	1267	1289	1010	872	784	592	727	494	567	330	4355	3577	7932
BURMU	91	2306	1381	1219	804	1326	685	1231	579	936	468	7018	; 3917	10935
	92	2488	1653	1207	785	1167	696	1160	538	1053	524	7075	4196	11271
	93	2795	1824	1604	1043	1221	691	1123	642	1036	532	7779	4732	12511
	94	3857	3933	1648	1120	1458	909	1076	689	953	555	8992	7206	16198
	95	2010	1529	1432	1293	1265	872	1084	684	885	513	6676	4891	11567
	96	2332	1986	1485	1093	1247	975	1100	760	1010	610	7174	5424	12598
BERO-I	91	1648	1033	805	412	652	357	568	292	541	280	4214	2374	5588
	92	1887	1287	805	515	672	341	574	318	610	259	4548	2720	7268
	93	1986	1398	956	612	672	431	573	306	585	303	4772	3050	7822
	94	2218	1979	1172	742	871	523	639	430	623	338	5523	4012	9535
	95	1932	1827	2081	1752	871	523	639	430	610	338	6133	4870	11003
	96	1502	1227	1018	727	985	692	812	503	678	395	4995	3544	8539
NAMKUM	91	2845	2420	1133	944	948	698	670	527	505	367	: 6101	4956	11057
	92	3675	3670	1393	1244	1047	943	745	763	610	648	7470	7268	14738
	93	3844	3178	1232	1043	1029	864	1068	805	949	750	8122	6640	14762
	94	4526	4379	1468	1279	1128	941	999	848	1003	814	9124		17385
	95	2402	2437	1649	1548	1275	1120	1052	904	894	796	7272	6805	•
	96	382 6	•	1660		1286	1125	•	• •			8723		15709

Page : 03

91 92 93 94 95 96	BOYS 1672 1803 1878 3015 1637 1848	GIRLS 971 1036 1220 3025 1423 1765	BOYS 667 946 1100 1473 1207	GIRLS 371 460 695 984 1196	BOYS 728 721 869	GIRLS 296 310	BOYS 602 651	GIRLS 246	BOYS 508	GIRLS 207	 4177	GIRLS 2091	TOTAL
92 93 94 95 96	1803 1878 3015 1637	1036 1220 3025 1423	946 1100 1473 1207	460 695 984	721	310				• •			6268
93 94 95 96	1878 3015 1637	1220 3025 1423	1100 1473 1207	695 984			661						
94 95 96	3015 1637	3025 1423	1473 1207	984	869		001	209	515	168	4636	2183	6819
95 96	1637	1423	1207	•		450	685	370	563	242	5095	2977	8072
96			•	i 1196 i	1026	627	787	449	672	326	6973	5411	12384
i	1848	1765		1 1 1 2 0 1	1206	788	849	477	720	410	5619	4294	9913
91			1232	994	1041	886	1022	684	796	525	5939	4854	10793
	2199	1310	1 1 1218	695	1103	574	995	446	851	301	6366	 3326	9692
•			•	•	•			• •		•	•	•	10305
			• .	•						• •	•	•	10946
				•	•			• •		•	•	•	14799
				•	•						•	•	14173
96	1741	1946	1464	1375	1464	1209	1300	947	1161	701	7130	6178	13308
01	1606	1/69	1255	040	1100 -	N 39	1078	836	1028	1 1 1 1 1 1 1	1 1 1 6255	1 1 1 4901	11156
•			•	•						•	•	•	11219
•				•						•	•		12970
											-	•	13580
				•			•			•	•		12049
96	2198	2168	1548	1434	1376	1338	1337	1054	1091	952	7550	6946	14496
01	۱ ۵۱ ا	505			1 1 1 1 1 1 7 1		204	076	0 A E	 1 074	1 	1 1 1 1700	 - !
•			•	•				• •		•	•	•	3914
			•	•	•			•		•	•		4242
	•			•	•					•	•	•	4794
			•	•	•			•			•	•	5617
•	•	•		•	•			•		•	•	•	5374 5092
	91 92 93 94 95	92248793242994341895143996174191169692190493300294214195122496219891691927279389394140995756	92248715419324291683943418347995143913799617411946911696146892190417739330022486942141240095122411909621982168916915259272763293893731941409135595756752	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	92 2487 1541 1225 703 93 2429 1683 1497 943 94 3418 3479 1633 1204 95 1439 1379 2420 2433 96 1741 1946 1464 1375 91 1696 1468 1355 949 92 1904 1773 1241 985 93 3002 2486 1400 1184 94 2141 2400 1638 1416 95 1224 1190 1467 1580 96 2198 2168 1548 1434 91 691 525 416 365 92 727 632 445 393 93 893 731 695 585 94 1409 1355 528 405 95 756 752 724 608	92 2487 1541 1225 703 1057 93 2429 1683 1497 943 1087 94 3418 3479 1633 1204 1338 95 1439 1379 2420 2433 1676 96 1741 1946 1464 1375 1464 91 1696 1468 1355 949 1198 92 1904 1773 1241 985 1148 93 3002 2486 1400 1184 1074 94 2141 2400 1638 1416 1366 95 1224 1190 1467 1580 1426 96 2198 2168 1548 1434 1376 91 691 525 416 365 371 92 727 632 445 393 400 93 893 731 695 585 451 94 1409 1355 528 405 459 95 756 752 724 608 550	92 2487 1541 1225 703 1057 547 93 2429 1683 1497 943 1087 613 94 3418 3479 1633 1204 1338 828 95 1439 1379 2420 2433 1676 1162 96 1741 1946 1464 1375 1464 1209 91 1696 1468 1355 949 1198 864 92 1904 1773 1241 985 1148 764 93 3002 2486 1400 1184 1074 787 94 2141 2400 1638 1416 1366 1124 95 1224 1190 1467 1580 1426 1239 96 2198 2168 1548 1434 1376 1338 91 691 525 416 365 371 263 92 727 632 445 393 400 283 93 893 731 695 585 451 353 94 1409 1355 528 405 459 325 95 756 752 724 608 550 448	92 2487 1541 1225 703 1057 547 992 93 2429 1683 1497 943 1087 613 946 94 3418 3479 1633 1204 1338 828 979 95 1439 1379 2420 2433 1676 1162 1314 96 1741 1946 1464 1375 1464 1209 1300 91 1696 1468 1355 949 1198 864 1078 92 1904 1773 1241 985 1148 764 1076 93 3002 2486 1400 1184 1074 787 983 94 2141 2400 1638 1416 1366 1124 1090 95 1224 1190 1467 1580 1426 1239 1194 96 2198 2168 1548 1434 1376 1338 1337 91 691 525 416 365 371 263 391 92 727 632 445 393 400 283 414 93 893 731 695 585 451 353 345 94 1409 1355 528 405 459 325 350 95 756 752 724 608 550 448 482	92 2487 1541 1225 703 1057 547 992 484 93 2429 1683 1497 943 1087 613 946 476 94 3418 3479 1633 1204 1338 828 979 574 95 1439 1379 2420 2433 1676 1162 1314 819 96 1741 1946 1464 1375 1464 1209 1300 947 91 1696 1468 1355 949 1198 864 1078 836 92 1904 1773 1241 985 1148 764 1076 708 93 3002 2486 1400 1184 1074 787 983 634 94 2141 2400 1638 1416 1366 1124 1090 797 95 1224 1190 1467 1580 1426 1239 1194 985 96 2198 2168 1548	92 2487 1541 1225 703 1057 547 992 484 900 93 2429 1683 1497 943 1087 613 946 476 868 94 3418 3479 1633 1204 1338 828 979 574 899 95 1439 1379 2420 2433 1676 1162 1314 819 959 96 1741 1946 1464 1375 1464 1209 1300 947 1161 91 1696 1468 1355 949 1198 864 1078 836 1028 92 1904 1773 1241 985 1148 764 1076 708 964 93 3002 2486 1400 1184 1074 787 983 634 898 94 2141 2400 1638 1416 1366 1124 1090 797 984 95 1224 1190 1467 1580	92 2487 1541 1225 703 1057 547 992 484 900 369 93 2429 1683 1497 943 1087 613 946 476 868 404 94 3418 3479 1633 1204 1338 828 979 574 899 447 95 1439 1379 2420 2433 1676 1162 1314 819 959 572 96 1741 1946 1464 1375 1464 1209 1300 947 1161 701 91 1696 1468 1355 949 1198 864 1078 836 1028 684 92 1904 1773 1241 985 1148 764 1076 708 964 656 93 3002 2486 1400 1184 1074 787 983 634 898 522 94 2141 2400 1638 1416 1366 1124 1090 <	92 2487 1541 1225 703 1057 547 992 484 900 369 6661 93 2429 1683 1497 943 1087 613 946 476 868 404 6827 94 3418 3479 1633 1204 1338 828 979 574 899 447 8267 95 1439 1379 2420 2433 1676 1162 1314 819 959 572 7808 96 1741 1946 1464 1375 1464 1209 1300 947 1161 701 7130 91 1696 1468 1355 949 1198 864 1078 836 1028 684 6355 92 1904 1773 1241 985 1148 764 1076 708 964 656 6333 93 3002 2486 1400 1184 1074 787 983 634 898 522 7357	92 2487 1541 1225 703 1057 547 992 484 900 369 6661 3644 93 2429 1683 1497 943 1087 613 946 476 868 404 6827 4119 94 3418 3479 1633 1204 1338 828 979 574 899 447 8267 6532 95 1439 1379 2420 2433 1676 1162 1314 819 959 572 7808 6365 96 1741 1946 1464 1375 1464 1209 1300 947 1161 701 7130 6178 91 1696 1468 1355 949 1198 864 1078 836 1028 684 6355 4801 92 1904 1773 1241 985 1148 764 1076 708 964 656 6333 4386 93 3002 2486 1400 1184 1074

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BLOCKS	YEAR	CLASS	6 - I	CLASS	5 - II	CLASS -	- III	CLASS	- IV	CLASS	- V	l GR/	AND TOTAL	
		BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	TOTAL
MURHU	91	1573	1195	738	551	680	519	622	406	547	425	4160	3096	7256
1 14	92	1633	1331	701	540	653	493	597	421	551	433	4135	3218	7353
1 4	93	2036	1659	809	662	653	474	605	453	566	396	4669	3644	8313
I · · · ·	94	2614	2469	969	810	708	593	578	445	551	446	5420	4763	10183
1 1	95	2359	2376	994	786	746	586	590	455	511	486	5200	4689	9889
	96	1632	1352	1001	811	976	775	689	-500	569	372	4867	¦ 3810	8677
TORPA	91	3031	2343	940	760	909	675	792	570	799	560	6471	4908	11379
t . •	92	3151	2285	1140	782	917	730	835	582	760	536	6803	4915	11718
1	93	3190	2525	1177	822	955	777	876	622	797	576	6995	5322	12317
1 1	94	3248	2814	1175	920	967	718	911	670	800	615	7101	5737	12838
1	95	1292	1254	3727	3004	1392	1023	1010	732	956	683	8377	6696	15073
1 1	96	1945	1889	1100	865	1065	864	901	727	864	614	5875	4959	10834
KARRA	91	1995	1185	956	557	836	546	767	481	540	330	5094	3099	8193
1	92	2252	1554	886	550	779	478	711	435	633	325	5261	3342	8603
1	93	2207	1734	994	665	797	448	657	390	580	369	5235	3606	8841
1	94	3523	3078	1149	794	868	559	714	391	621	391	6875	5213	12088
l	95	2870	2615	1065	791	885	717	717	395	688	500	6225	5018	11243
	96	3561	3002	1263	901	1025	770	820	616	709	425	7378	5714	13092
ARKI	91	752	404	139	66	34	29	0	0	0	0	925	499	i 1424
1 . 1	92	847	594	147	35	40	14	0	0	0	0	1034	643	1677
i . t	93	976	651	117	52	15	9	0	0	Ō	0	1108	712	1820
1	94	2411	2324	1138	696	884	499	658	351	591	296	5682	4166	9848
1 . F	95	947	983	1402	1316	974	616	778	450	594	330	4695	3695	8390
1	96	1308	1191	1258	1040	1321	1129	923	538	751	430	5561	4328	9889
) 				}				1	1	1	1

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BLOCKS	YEAR	CLASS	S - I	CLASS	6 - II	CLASS -	- III	CLASS	- IV	CLASS -	- V	¦ GRA	AND TOTAL	
8 1 8 1	1 7 1	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLŚ	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	TOTAL
KHUNTI	91	2512	2148	1056	712	951	511	917	624	668	508	6104	4503	10607
i . K	92	2978	2163	1096	832	921	640	814	559	772	479	6581	4673	11254
,) .	93	4059	2323	1155	837	926	578	872	520	724	517	7736	4775	12511
i .	94	3476	2980	1372	894	1030	514	800	384	752	324	7430	5096	12526
1 . 4	95	3899	2666	1478	1089	1198	870	984	700	973	618	8532	5943	14475
• 1	96	1843	1446	1158	690	1016	557	898	435	730	311	5645	3439	9084
BUNDU	91	1118	978	75 6	54 6	638	450	587	355	564	277	3663	2606	6269
	92	1079	937	774	483	680	461	584	360	572	310	3689	2551	6240
1 1	93	1352	1182	739	533	565	419	606	394	574	333	3836	2861	6697
1 1 -	94	1363	1654	1229	1007	845	637	652	447	509	378	4598	4123	8721
8	95	814	891	1092	1152	1081	900	782	580	629	450	4398	3973	8371
) 2 1	96	1074	1085	926	977	1009	1006	993	803	779	551	4781	4422	9203
SONAHATU-I	1 01	1 1 1 1051 1	1 1 1 042	500	400	510		402	322	388	262	 2946	1 1 1 0405	5371
SUNAHATU-1	91	1051	983	592	482	513	376	402	355	300 412	202		2425	5495
1 7	92	1024	991	611	486	5.18	376	420	333	412	290 340	2991	2504	
) 1	93 94	1084 1124	1165 1452	718 781	589 765	536 649	380 494	514	370	415	340 324	3235 3527	2807 3405	6042 6932
t J	94	622	785	725	878	658	494 677	605	464	439	339	3089	3143	6932 5232
) 1 6	96	860	995	725	794	6 88	704	641	607	576	458	3491	3558	7049
	1			4467	0.07			0.40		000				
TAMAR	91	2083	1476	1167	697 000	1129	603	948	475	923	385	6250	3636	9886
Ⅰ ≰	92	2057	1398	1100	660 660	990	564	1025	511	924	418	6096	3551	9647
	93	2375	1671	1137	683	956	568	933	489	894	453	6295	3864	10159
	94	3055	3211	1710	1294	1469	968	1047	646	857	570	8138	6689	14827
	95	2123	2038	2 <u>111</u>	2006	1591	1151	1418	913	1014	600	8257	6708	14965
I	96	1819	1596	1803	1638	1916	1797	1455	1093	1346	862	¦ 8339	693 6	15325

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BLOCKS	YEAR	CLASS	6 - I	CLASS	6 - II	CLASS -	- 111	CLASS	- IV	CLASS -	- V	GR	AND TOTAL	-
		BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	TOTAL
RANCHI-I	91	1845	2006	1195	1362	1183	1322	1125	1370	1143	1246	6491	7306	13797
	92	2373	2640	1339	1513	1261	1598	1214	1302	1080	1284	7267	8337	15604
	93	2256	2760	1387	1607	1226	1407	1117	1275	1016	1160	7002	8209	15211
	94	2906	3458	1883	1834	1644	1653	1383	1336	1120	1313	8936	9594	18530
	95	2377	3343	2584	2302	1591	1553	1284	1323	1200	1347	9036	9868	18904
	96	2140	2556	1441	1845	1385	1742	1349	1660	1225	1617	7540	9420	16960
RANCHI-II	91	4267	4410	2401	2605	2411	2414	2302	2290	2312	2103	13693	13822	 27515
	92	4589	4647	2516	2416	2466	2454	2368	2258	2262	2118	14201	13893	28094
	93	4712	5008	2828	2774	2453	4686	2430	2370	2310	2265	14733	17103	31836
	94	4339	4797	2738	2955	2524	2609	2284	2266	2124	2134	14009	14761	28770
	95	3838	3969	3921	3885	2511	2122	2155	2110	2096	2001	14521	14087	28608
÷	96	2601	2961	2503	2797	2345	2502	2237	2368	2052	2125	11738	12753	2449
BERO-II	91	1443	1129	748	526	650	443	604	395	503	360	3948	2853	680.
	92	1588	1283	694	625	602	426	591	366	548	346	4023	3046	7069
	93	1480	1333	956	696	652	471	565	385	541	364	4194	3249	7443
	94	1477	1311	829	765	702	528	530	460	434	338	3972	3402	7374
	95	1323	1210	880	836	833	813	720	603	593	450	4349	3912	826
	96	1363	1179	996	807	908	837	741	709	704	539	4712	4071	878:
SONAHATU-II	91	724	608	552	338	488	305	452	287	398	185	2614	1723	 433
	92	884	744	577	390	483	260	446	260	403	235	2793	1889	468
	93	956	889	713	500	536	326	445	164	432	255	3082	2134	521
	94	1049	1153	718	598	662	455	499	330	450	235	3378	2771	614
	95	682	812	631	660	615	494	567	410	461	322	2956	2698	565
	96	784	810	682	619	635	611	633	509	586	393	3320	2942	626

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Table A - 5

BLOCKS		.T.			
		GIRLS		!	
	8 1	40.07	1	1	
RATU	i I	36.61	1	4	
CHANHO	1	36.52	i. K	1	
MANDER		31.60	1		
LAPUNG	1	22.15	1	i i	
BURMU	31.15	27.12	50.34	39.89	
BERO-I	34.81	27.51	44.12	14.10	
NAMKUM	24.10	22.64	39.41	17.63	
ORMANJHI	37.25	43.15	48.54	60.87	
ANGARA	49.96	43.48	36.56	37.35	
SILLI	54.98	40.84	44.70	42.42	
RANIA	47.71	38.81	72.22	20.93	
MURHU	33.19	26.16	50.60	54.41	
TORPA	28.85	24.42	20.51	14.00	
KARRA	27.18	22.94	28.41	19.39	
ARKI	84.33	61.21	85.90	88.89	
KHUNT I	24.64	15.59	23.47	6.58	
BUNDU	68.91	52.61	66.67	61.11	
SONAHATU-1	51.38	41.54	52.94	42.11	
TAMAR	64.03	58.67	75.66	69.92	
RANCHI-I	42.54	52.37	39.75	45.48	
RANCHI-2	38.14	38.22	37.39	33.71	
BERO-2	40.21	38.46	62.07	58.33	
SONAHATU-2	76.22	56.55	44.32	45.10	

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ANNEXURES

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District Planning Team

1. Shri. S.S. Verma, IAS, Dy. Commissioner, RANCHI	-Chairman
2. Shri. M.S. Bhatia, IAS, Dy. Dev. Commissioner, RANCHI	-Vice-Chairman
3. Shri. B.K. Sinha, District Edu. Officer	- Member
4. Shri. Shivnarayan Sah, Distt. Supdt. of Education	- Member
5. Shri. Khursheed Alam, Distt. Mass Edu. Officer	- Member
6. Shri. Bindeshwar Paswan, Distt. Welfare Officer	- Member
7. Dr. M.K. Jamuar, Member Secretary, DLC	- Member
8. Ms. Aparajita Jha, Distt School Inspectress	- Member
9. Ms. Alka Nizami, Deepshikha	- Member
10. Shri. Ram Kishore Sahu, HM, M.S. Chadri	- Member
11. Dr. A.D. Sharma, Surgeon, Sadar Hospital	- Member
12. Shri. G.V.S.R. Prasad, Director, DIET, Ratu	- Member Core Team
13. Shri. Kitta Manoj Kumar, Lecturer, DIET, Ratu	- Member Core Team
14. Ms. Sandhya Prashilla Ekka, Incharge, PTEC	- Member Core Team
15. Dr. Rose Kerketta, Reader, Regional &	
Tribal Language Deptt.	- Member
Tribal Language Deptt. 16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero	- Member - Member
16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero	- Member
16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki	- Member - Member
16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki 18. Shri. A.K. Sinha, Chief Officer, NIC Ranchi	- Member - Member - Member
 16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki 18. Shri. A.K. Sinha, Chief Officer, NIC Ranchi 19. Ms. Pushpa Kerketta, A.R.P. BEP, Ratu 	- Member - Member - Member - Member
 16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki 18. Shri. A.K. Sinha, Chief Officer, NIC Ranchi 19. Ms. Pushpa Kerketta, A.R.P. BEP, Ratu 20. Ms. Kapila Ekka, A.R.P. BEP, Ratu 	- Member - Member - Member - Member
 16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki 18. Shri. A.K. Sinha, Chief Officer, NIC Ranchi 19. Ms. Pushpa Kerketta, A.R.P. BEP, Ratu 20. Ms. Kapila Ekka, A.R.P. BEP, Ratu 21. Shri. Sunil Kumar, BDO, Angara 	- Member - Member - Member - Member
 16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki 18. Shri. A.K. Sinha, Chief Officer, NIC Ranchi 19. Ms. Pushpa Kerketta, A.R.P. BEP, Ratu 20. Ms. Kapila Ekka, A.R.P. BEP, Ratu 21. Shri. Sunil Kumar, BDO, Angara 22. Dr. Mithilesh Kanti, Retd Principal 	- Member - Member - Member - Member - Member
 16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki 18. Shri. A.K. Sinha, Chief Officer, NIC Ranchi 19. Ms. Pushpa Kerketta, A.R.P. BEP, Ratu 20. Ms. Kapila Ekka, A.R.P. BEP, Ratu 21. Shri. Sunil Kumar, BDO, Angara 22. Dr. Mithilesh Kanti, Retd Principal Netarhat Vidyalaya, Ashok Nagar, Ranchi 	- Member - Member - Member - Member - Member
 16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki 18. Shri. A.K. Sinha, Chief Officer, NIC Ranchi 19. Ms. Pushpa Kerketta, A.R.P. BEP, Ratu 20. Ms. Kapila Ekka, A.R.P. BEP, Ratu 21. Shri. Sunil Kumar, BDO, Angara 22. Dr. Mithilesh Kanti, Retd Principal Netarhat Vidyalaya, Ashok Nagar, Ranchi 23. Dr. Prakash Oraoan, T.W.R.I., Bariatu 	 Member Member Member Member Member Member Member Member
 16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki 18. Shri. A.K. Sinha, Chief Officer, NIC Ranchi 19. Ms. Pushpa Kerketta, A.R.P. BEP, Ratu 20. Ms. Kapila Ekka, A.R.P. BEP, Ratu 21. Shri. Sunil Kumar, BDO, Angara 22. Dr. Mithilesh Kanti, Retd Principal Netarhat Vidyalaya, Ashok Nagar, Ranchi 23. Dr. Prakash Oraoan, T.W.R.I., Bariatu 24. Shri. S.B. Kundu, Teacher Trainer 	 Member
 16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki 18. Shri. A.K. Sinha, Chief Officer, NIC Ranchi 19. Ms. Pushpa Kerketta, A.R.P. BEP, Ratu 20. Ms. Kapila Ekka, A.R.P. BEP, Ratu 21. Shri. Sunil Kumar, BDO, Angara 22. Dr. Mithilesh Kanti, Retd Principal Netarhat Vidyalaya, Ashok Nagar, Ranchi 23. Dr. Prakash Oraoan, T.W.R.I., Bariatu 24. Shri. S.B. Kundu, Teacher Trainer 25. Shri. B.B. Ojha, Exe. Engineer, PHED, Ranchi 	 Member
 16. Ms. Ziya Ul Ummat Ansari, Teacher, M.S. Baridih, Bero 17. Ms. Basant Khalko, HM, St. Agnesh Itki 18. Shri. A.K. Sinha, Chief Officer, NIC Ranchi 19. Ms. Pushpa Kerketta, A.R.P. BEP, Ratu 20. Ms. Kapila Ekka, A.R.P. BEP, Ratu 21. Shri. Sunil Kumar, BDO, Angara 22. Dr. Mithilesh Kanti, Retd Principal Netarhat Vidyalaya, Ashok Nagar, Ranchi 23. Dr. Prakash Oraoan, T.W.R.I., Bariatu 24. Shri. S.B. Kundu, Teacher Trainer 25. Shri. B.B. Ojha, Exe. Engineer, PHED, Ranchi 26. Shri. B.P. Sinha, CDPO, ICDS, Ranchi 	- Member - Member

Visioning / Input Workshop

Annexure - 2

SI.No.	Date	Place	No.of Participants	Status	Discussions	Remarks
1	23.11.95	DIET Rati	•	DSE, Dy DSE AEO, BEEO NGOS Presidents	Quality & infrastructral aspects of education	Included in further Chapter-1, Section-II
2	27.11.96	DIET Rah	tu 27	BDO,BEEO,CDPO CO, Block Level Official NGO, Teachere, VEC membere of Ratu block	Quality & Infractructral aspects of education	Included in further Chapter-1, Section-II
3	27.11.96	DIET Ran	tu 19	Mabila Samakhya's Sahyogini, Saheli	Girls education-Problems and solution strategies	Included in further Chapter-1, Section-II
1	14.12.96	Kisan Bha	avvnen 14	BDO, BEEO, CDPO CO, Block level official NGO, Teacherr, VEC Members of Angara block	Quality & Infrastructural aspect of education	Included in further Chapter-1, Section-II
5	16.12.95	Kilkari Ra	anchi 33	Working children age ramge 6-16	School of our dream	Included in further Chapter-1, Section-II
6	18.12.96	M.S.Getal	drood 111	Illiterate mothere,female VEC members	Girle education-Problems and solution strategies	Included in further Chapter-1, Section-II

• Details of PRA Meetings :

<u>SI.No.</u>	<u>Date</u>	Place	<u>Block</u>	Organising	Details	
				person/Agency		

1.	19.11.96 Otongora	Murhu	Mahila Samakhya	Chapter-4, Section-1
2.	12.11.96 Hesalghughri	Mander	Mahila Samakhya	Chapter-4, Section-I
_3.	21.11.96 Kerge	Mander	Mahila Samakhya	Chapter-4, Section-1
4 .	21.11.96 Kanbheetha	Mander	Mahila Samakhya	Chapter-4, Section-I
5.	14.11.96 Kothatoli	Murhu	Mahila Samakhya	Chapter-4, Section-1
б.	21.11.96 Syko	Murhu	Mahila Samakhya	Chapter-4, Scction-I
7.	19.11.96 Gore	Mander	Mahila Samakhya	Chapter-4, Section-I
8.	14.11.96 Totambe	Mander	Mahila Samakhya	Chapter-4, Section-1
10	04.12.96 Simaliya	Angara	Krishi Gram Vikas Kendra	Chapter-4, Section-I
10.	04.12.96 Lalgarh	Angara	Krishi Gram Vikas Kendra	Chapter-4, Section-I
11.	05,12.96 Childag	Angara	Krishi Gram Vikas Kendra	Chapter-4, Section-I
12.	05.12.90 Sirka	Angara	Krishi Gram Vikas Kendra	Chapter-4, Section-I
13.	03.12.06 Angara	Angara	Adim Jati Samagra Vikas	Chapter-4, Section-I
			Parishad	
14.	02.12.96 Jidu	Angata	Adun Jati Samagra Vikas	Chapter-4, Section-I
			Parishad	
15.	02.12.96 Lapsar	Angara	Adim Jati Samagra Vikas	Chapter-4, Section-I
	• 	-	Parishad	
16.	30.11.96 Jaratoh	Angara	Admi Jati Samagra Vikas	Chapter-4, Section-1
			Parishad	

17	28.11.96 Dahua	Angara	Adim Jati Sama <mark>gra Vikas</mark> Parishad	Chapter-4, Section-I
18	28.11.96 Dokad	Angara	Adim Jati Samagra Vikas	Chapter-4, Section-I
			Parishad	
19	23.11.96 Jonha	Angara	Adim Jati Samagra Vikas	Chapter-4, Section-I
			Parishad	
20	25.11.96 Hahe	Angara	Adim Jati Samagra Vikas	Chapter-4, Section-I
			Parishad	
21	22.11.96 Narayan Soso	Angara	Adim Jati Samagra Vikas	Chapter-4, Section-I
		•	Parishad	
22	22.11.96 Janum	Angara	Adim Jati Samagra Vikas	Chapter-4, Section-I
	1		Parishad	
23	26.11.96 Agartoli	Angara	I.D.E.A.	Chapter-4, Section-1
24	26.11.96 Jaspur	Angara	I.D.E.A.	Chapter-4, Section-I
25	26.11.96 Saheda	Angara	I.D.E.A.	Chapter-4, Section-I
20	26.11.90 Baksidih	Angara	I.D.E.A.	Chapter-4, Section-I
27	27.11.96 Idd	Angara	I.D.E.A.	Chapter-4, Section-I
28	27.11.96 Nagrabera	Angara	I.D.E.A.	Chapter-4, Section -1
29	27.11.96 Hesatu	Angara	I.D.E.A.	Chapter-4, Section-I
30	28.11.96 Ratu	Angar a	I.D.E.A.	Chapter-4, Section-I
31	29.11.96 Malghosa	Angara	I.D.E.A.	Chapter-4, Scction-1
32	01.12.96 Choria	Chanho	Bhartiya Kisan Sangh	Chapter-4, Section-1
33	02 12 96 Rani Chancho	Chanho	Bhartiya Kisan Sangh	Chapter-4, Section-1
34	01.12.90 Lapsar	Chanho	Bhartiya Kisan Sangh	Chapter-4, Section-I
35	30.11.96 Madhukam	Chanho	Bhartiya Kisan Sangh	Chapter-4, Section-I
36	30.11.96 Harra	Chanho	Bharuya Kisan Sangh	Chapter-4, Section-I
37	01.12.96 Nunhu	Chanho	Bhartiya Kisan Sangh	Chapter-4, Section-I
38	02.12.96 Bijupara	Chanho	Bhartiya Kisan Sangh	Chapter-4, Section-I
39	03.12.96 Berhe	Chanho	Bhartiya Kisan Sangh	Chapter-4, Section-I
10	01.12.96 Bejang	Chanho	Bhartiya Kisan Sangh	Chapter-4. Section-I
41	03.12.96 Kerkat	Chanho	Bhartiya Kisan Sangh	Chapter-4, Section-I
42	12.11.96 Tangerbasli	Mander	Mahila Samakhya	Chapter-4, Section-I
43	27.12.90 Sakara	Mander	Mahila Samakhya	Chapter-4, Section-I
44	14.11.96 Tatahal Toli	Murhu	Mahila Samakhya	Chapter-4, Section-I
45	21.11 ^a o Marug Toli	Muthu	Mahila Samakhya	Chapter-1, Section-1
-10	14.11 % lowadih	Murhu	Mahila Samakhya	Chapter-4. Section-I

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47	21.11.96 Jate	Murhu
48	02.01.97 Gaingain	Murhu
49	02.01.97 Badhiaya	Murhu
50	02.01.97 Kamati	Chanho
51	16.11.96 Jaipur	Chanho
52	21.11.96 Raghunath Pur	Chardro
53	22.12.96 Sarva	Mander
54	30.12.96 Bazara	Mander
55	07.11.96 Bejang	Chanho
5 6	05.11.96 Tanger	Chanho
57	05.11.96 Hutar	Chanho
58	05.12.96 Melani	Chanho
59	06.12.96 Chutiyo	Chanho
60	17.11.96 Saiko	Muthu
61	17.11.96 Kambo	Mander
62	18.11.96 Darjijari	Mander
63	09.12.96 Bajigama	Murhu
64	31.12.96 Pairka	Murhu
o5	10.12.96 Hassa Badhtoli	Murhu
66	23.12.96 Sons Khunu	Chanho
67	31.12.96 Patuk	Chanho
68	10.11.96 Rogo	Murhu
69	08.12.96 Lupung Dih	Murhu
70	02.01.97 Chatwal	Mander
71	02.01.97 Bargari	Mander
72	03.01.97 Naro	Mander
73	02.01.97 Karge	Mander
74	22.12.96 Murutdih	Sonahatu
75	13.12.96 Bandih	Sonahatu
7ó	02.01.97 Sarmali	Sonahatu
77	03.12.96 Karamtarn	Sonahatu
78	24.12.96 Bhakuadih	Sonahatu
7 <u>9</u>	15.12.90 Kashidih	Sonahatu

21 11 06 Jaka

Murhu irhu irhu anho anho anho nder nder anho anho anho anho anho uhu nder nder rhu տհա rhu anho anho rhu rhu nder nder nder nder iahatu iahatu iahatu iahatu inhatu

Mahila Samakhya VEC Member VEC Member VEC Member **VEC** Member Nagpuri Kala Sangam Nagpuri Kala Sangam Nagpuri Kala Sangam

Chapter-4, Section-I Chapter-4, Section-1 Chapter-4, Section-I Chapter-4, Section-I Chapter-4, Section-I Chapter-4, Section-1 Chapter-4, Section-I Chapter-4, Section-1 Chapter-4, Section-I Chapter-4, Section-I

Nagpuri Kala Sangam Nagpuri Kala Sangam Nagpuri Kala Sangam Chapter-4, Section-I Chapter-4, Section-I Chapter-4, Section-I

80	23.12.96 Salbanda	Sona
81	12.12.96 Golau	Sona
82	14.12.96 Ulidih	Sona
83	04.12.96 Sosodih	Sona
84	28.12.96 Rangadih	Sona
85	07.12.96 Gharudih	Sona
8 6	09.12.96 Jurga	Sona
8 7	09.01.97 Hoyar	Burr
88	10.01.97 Churi	Burn
89	11.01.97 Arudh	Burn
90	17.01.97 Kudapurti	Murl
91	16.01.97 Sundari	Torp
92	18.01.97 Silli	Silli
93	17.01.97 Hatu	Bero

nahatu nahatu nahatu nahatu nahatu nahatu nahatu mu Nagpun Kala Sangam VEC Member VEC Member VEC Member VEC Member VEC Member VEC Member Chapter-4, Section-1 Chapter-4, Section-1

Details of PRA	Annexure - 3 Reasons for Girls not attending schools		
SI.No. Reason	Name of villages		
1 Lack of awareness towards education	 Lupungdih, 2. Rogo, 3. Patuk, 4. Bajigama, 5. Saiko Chotyo, 7. Kothageli, 8. Jaipur, 9. Kewra. 10. Marug Toli, 11. Karge, 12. Kurapurti, 13. Hoyer, 14. Bargari Narayan Soso, 16. Aagartoli, 17. Idd. 18. Nagrabera, Malghausa, 20. Bijupara, 21. Barhe, 22. Saheda, Nunhu 		
2 Poverty	 Lupungdih. 2. Rogo. 3. Issargbandhi Toli. 4. Perup, Bajigama, 6. Darji Bari. 7. Bondo. 8. Saiko. 9. Melani 10. Sakra. 11. Kammitha. 12. Totambi. 13. Sarpa. 14. Gaigai, 15. Jate, 16. Luitola, 17. Marugtoli, 18. Tanger-Basli, 19. Kamati. 20. Silli. 21. Karge, 22. Baro, 23. Bargari. 24. Chatwal, 25. Angara, 26. Dahua, 27. Jekad, 28. Jonha. 29. Hade. 30. Janum. 31. Agartoli. 32. Saheda, 33. Idd, 34. Hesatu, 35. Haratu. 36. Malghausa. 37. Hari 		
3 Parents Consumpting liquor	1. Badaiya, 2. Jate. 3. Lupugdih, 4. Rogo, 5. Hassrgbandi Toli, 6. Perka, 7. Chotyo, 8. Bajigama, 9. Kewra, 10. Luitola		
4 House hold work	 Sauns Toli, 2. Lupungdih, 3. Rogo, 4. Patuk. Hasargbandi Toli, 6. Wo, 7. Tanger, 8. Bajigama. Bejang, 10. Perka, 11. Bondo, 42. Chota Hotar, Kamati, 14. Chotyo, 15. Bajra, 16. Karge, Jate, 18. Luitola, 19. Marugtoli, 20. Katil Toli. Autongbora, 22. Kammitha, 23. Kotha Toli. Totambi, 25. Kewra, 26. Sakra, 27. Hesel Jugri. Stanshizo Actalization Bergelio Ber		
5 Child Labour 1	1, Bondo, 2, Rogi, 3, Hasargbandhi Toti, 4, Perka, 5, Badaiya 6, Maroog Toli		

Reasons for Girls not attending schools

SLNo. Reason	Name of villages
6 Parent's Illiteracy	 Luitoli, 2. Tanger Basli, 3. Kammitha 4. Totambi, 5. Darjijari Kewra, 7. Gamgam, 8. Kothatoli, 9. Lupugdili, 10.Rogo, 11. Hasra Bandi Toli, 12. Perka, 13. Bani Gama, 14. Melani, 15. Kamati, Bondo, 17. Bajra, 18. Sarpa, 19. Badaiya, 20. Jate, 21. Sakra, Kurapurti, 23. Churi, 24. Bargari, 25. Simliya, 26. Lalgadh, Childag, 28. Sirka, 29. Iduwa, 30. Jekad, 31. Jonha, 32. Narayan Soso, 33. Saheda, 34. Baksidih, 35. Nagrabera, 36. Hesatu, Malghausa
7 Temporary Migration	1. Darjijari, 2. Bondo, 3. Sarpa, 4. Jaipur, 5. Badaiya, 6. Tanger Basli 7. Sakra, 8. Hathu, 9. Naro, 10. Bargari, 11. Janum
8 Unsuitable School Location	1. Darjijari, 2. Jate, 3. Luitoli. 4. Hoyer, 5. Bargari 6. Jaratoli, 7. Aagartoli. 8. Madhukam. 9. Hari
9 Girls consider as "Paraya Dhan" (Other's property)	1. Saustoli, 2. Lupugdih, 3. Rogo, 4. Pathuk, 5. Hasar Bandhi Toli 6. Perka, 7. Bajigama, 8. Saika, 9. Bajra. 10. Kamati, 11. Kathal Toli 12. Chotyo, 13. Melani, 14. Sarpa, 15. Raghunathpur 16. Badheya, 17. Kewra, 18. Gamgan, 19. Marug Toli, 20. Autongbora, 21. Hesel jugri, 22. Karge
10 Bigger Family Size	I. Bondo, 2. Sakra, 3. Tangerbasli, 4. Sundari,
11 Lack of Teachers	1. Lepsar, 2. Madhukam, 3. Hari
12 Education makes them Arrogant	1. Raghunathpur
13 Family Pressure	1. Saiko, 2. Kewra, 3. Gamgam, 4. Jaipur
14. Involved in Agricul- tural Activities	1, Sundari, 2, Kurapurti, 3, Bargari
15. Dilapeted School Building	1. Hoyer

16 Beating by the teacher 1. Nare

Reasons for Boys not attending schools

<u>Sl.No.</u>	Reason	Name of villages	
1	Lack of Awareness	 Lupugdih, 2. Bajigama, 3. Saus Khuti Toli, 4. Bondo Badaiya, 6. Kewra, 7. Autogora, 7. Karge, 8. Rogo, Rogo, 10. Perka, 11. Raghunathpur, 12. Jate, 13. Laitoli Maroog, 15. Kathal Toli, 16. Bargari, 17. Narayan Soso Idd, 19. Malghausa, 20. Bijupara, 21. Barhe 	
2	Parent's Illiteracy	 Lupugdih, 2. Hasar Bandi Toli. 3. Perka, 4. Bajigama Darji Jari, 6. Bondo, 7. Saiko, 8. Choryo, 9. Melani Badaiya, 11. Kamani, 12. Gamgam, 13. Jate, 14. Luitola, Kathal Toli, 16. Sakra, 17. Tanger Basli, 18. Kammitha Kotha Toli, 20. Tolambi. 21. Silli, 22. Kura Purti, Bargari, 24. Dahuwa, 25. Jekad, 26. Jonba, 27. Narayan Soso, 28. Baksi Dih, 29. Nagra Bera, 30. Hesatu, Malghausa 	
3	Poverty	 Lupugdih, 2. Rogo, 3. Saus Khuti Toli, 4. Hasar Bandi Toli, 5. Perka, 6. Bajigama, 7. Darji Jari, 8. Bondo, 9. Chotyo, 10. Tanger, 11. Bejang, 12. Bajra, 13. Sarpa 14. Raghunathpur, 15. Kewra, 16. Gaigai, 17. Kamati 18. Tangerbasli, 19. Jate, 20. Luitola, 21. Autongoda, 22. Badaiya, 23. Silli, 24. Naro, 25. Karge, 26. Bargari 27. Chatwal, 28. Angara, 29. Jaratoli, 30. Dahuwa, 31. Jekad, 32. Hade, 33. Saheda, 34. Idd, 35. Hesatu, 36. Haratu, 37. Malghausa, 38. Hari 	
4. Helping family work		 Hasarg Bandhi Toli, Z. Perka, 3. Kenra, 4. Bajigama, Melani, 6. Sarpa, 7. Raghunathpur, 8. Maroog Toli Kammitha, 10. Kotha Toli, 11. Totambi, 12. Bejang Silli, 14. Jara Toli, 15. Jonha, 16. Idd 	
5. C	attle grazing	 1. Simliya, 2. Lalgadh, 3. Childag, 4. Sirka, 5. Choreya 6. Lepsar, 7. Madhukam, 8. Barhe, 9. Bondo, 10. Hasar Bandi, Toli, 11. Perka, 12. Baji gama, 13. Chota Hotar, 14. Tanger, 15. Bejang, 16. Badaiya, 17. Luitola, 18. Maroogtoli, 19. Kathal Toli, 20. Hesel Jugri, 21. Karge 22. Gaure, 23. Hathu, 24. Sundari, 25. Kura purti, 26. Arud 27. Hoycar, 28. Nato 	

Reasons fo. Boys not attending schools

<u> 51.No.</u>	Reason	Name of villages
6	Parent's Consuming liquor	 Mclani, 2. Rogo, 3. Perka, 4. Saus Khuti Toli, 5. Hasar Bandi Toli, 6. Baji Gama, 7. Badaiya, 8. Kamati, 9. Jate 10. Lui Tola, 11. Autonggoda, 12. Silli
7	Temporary Migration	1. Janum, 2. Hathu, 3. Churi, 4. Naro, 5. Bargari 6.Chatwal
8	Unsuitable school location	 Aagar Toli, 2. Hari, 3. Sonahatu (Kasidih), 4. Darji Jari Jate, 6. Lui Toli, Arud, 8. Churi, 9. Bargari
9	Lack of teachers	1. Autogoda, 2. Chatwel, 3. Lepsar, 4. Hari
10	Child Labour	1. Sundari, 2. Churi
11	Education makes children arrogant	1. Bondo, 2. Bajigama, 3. Luiteli
12	Not interest in Education	1. Saheda, 2. Nunhu, 3. Sonahatu
13	Beating by the teacher	1. Naro

Children (Boys) of any specific Community not attending to school

<u>SI. No.</u>	Reason	Name of villages
1	Kids involved in pro- fessional work	1. Lupugdih, 2. Rogo, 3. Bajigama, 4. Luitola, 5. Auto- ggora, 6. Kammitha, 7. Totambi, 8. Hasargbandi Toli, 9. Sundari, 10. Jara Toli, 11. Janum, 12. Karkat
2	Poverty	 Lupugdih, 2. Rogo, 3. Melani, 4. Karge, 5. Hasargbandi Toli, 6. Rui Tola, 7. Chotyo, 8. Kewra, 9. Kammitha, 10. Gaure, 11. Totambi, 12. Hatu, 13. Kurapurti, 14. Arud 15. Hoyer, 16.Bargari, 17. Angara, 18. Hade, 19. Aagar Toli 20. Saheda, 21. Haratu, 22. Choreya, 23. Rani Chocho, 24. Hari, 25. Karkat
`3	Lack of Awareness Towards Education	1. Lupugdih, 2. Bajigama, 3. Hasargbandhi Toli, 4. Maroog Toli, 5. Darjijari, 6. Badaiya, 7. Melani, 8. Kewra, 9.Gaigai 10. Ruitoli, 11. Karge, 12. Kurapurti, 13. Hoyer
-4	Cattle grazing	1. Simliya, 2. Lalgadh, 3. Childag, 4. Sirka, 5. Madhukam 6. Nunhu, 7. Barhe, 8. Lepsar, 9. Madhukam, 10. Karkat
5	Language Problem	1. Hathu (Muslim community), 2. Kurapurti
6	Temporary migration	1. Hathu, 2. Choreya, 3. Bijupara
7	Agricultural work	1. Hathu,
8	Unsuitable school location	1. Jonha
9	Parent's consumpting liquor	1. Hari, 2. Silli
10	Cause of Illness	1. Narayan Soso
11	Problem of Social Status	1. Aagartoli, 2. Idd. 3. Lepsar
12	Parent's Illiteracy	1. Karkat

Children (Girls) of any specific Community not attending to school

Sl.No. Reason	Name of villages
1 Lack of awareness towards education	 Lupugdih, 2. Bajigama, 3. Patuk, 4. Hasargbandhi Toli Melani, 6. Darjijari, 7.Raghunathpur, 8.Gore, 9.Kewra Ruitola, 11. Maroog Toli, 12. Kotha Toli, 13. Saiko, Gaigai, 15. Arud, 16. Naro, 17. Simliya, 18. Lalgadh Childag, 20. Sirka, 21.Nagrabera, 22.Lepsar, 23.Barhe Karkat
2 Poverty	 Sauskhuti Toli, 2. Chutyo, 3. Melani, 4. Kewra, Maroog Toli, 6. Autonggora, 7. Karge, 8. Saiko, Totambi, 10. Bondo, 11. Kotha Toli, 12. Hathu, Hoycar, 14. Bargari, 15. Simliya, 16. Lalgadh, Angara, 18. Hade, 19. Aagar Toli, 20. Saheda, 21. Hari Haratu, 23. Choreya, 24. Ranichocho, 25. Karkat
3 Not interest in Education	1. Simliya, 2. Lalgadh, 3. Childag, 4. Sirka, 5. Saheda
4 Problem of Social status	 Lupugdih, 2. Rogo, 3. Sauskhunti Toli, 4. Bajigama, Chutyo, 6. Melani, 7. Raghunathpur, 8. Hasarbandhi Toli, 9. Darjijari, 10. Badaiya, 11. Silli, 12. Sundari, Kurapurti, 14. Arud, 15. Bargari, 16. Aagar Toli 17. Idd, 18. Lepsar, 19. Kewra
5 Household work	1. Simliya, 2. Childag, 3. Sirka, 4. Jara Toli, 5. Jonha, 6. Melani, 7. Hathu, 8. Hoyer
6 Parda Partha (Muslim)	1. Darjijari, 2. Bondo, 3. Sakra, 4. Tangar Basli, 5. Kam- mitha, 6. Totambi, 7. Hathu, 8. Karge, 9. Bargari, 10. Chatwal
7 Child Marriage	1. Darjijari, 2. Sakra, 3. Tanger Basli, 4. Hathu
8. Kids involved in professional work	1. Hasargbandhi Toli
9 Temporary migration	1. Choreya, 2. Bijupara
10 Cause of Illness	1. Narayan Soso

Children (Girls) of any specific Community not attending to school

<u>SI.No.</u>	Reason	Name of village
11	Parent's consumpting liquor	1. Hari
12	Girls considered to be "Paraya Dhan"	1. Maroog Toli, 2. Tanger Basli, 3. Sakra, 4. Churi
13	Unsuitable school location	1. Totambi, 2. Hathu
14	Lack of Toilets facili- ties in school	1. Hathu, 2. Naro
15	Language problem	1. Hathu, 2. Naro

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SOCIAL ASSESSMENT STUDY FOR THE DISTRICT OF RANCHI

ame of the District	Block	Name of Villages	Category/Castewise	Accessibility
RANCHI	1) Ormanjhi	i) Dund e	SC	Kucha
	2) Namkum	ii) Saheda	SC	Pucca
	3) Burmu	i) Ojhasaram	sc	Kucha
		ii) Hoyar	Gen	Kucha
		iii) Churi	Gen	Pucca
	1	iv) Ara	Gen	Kucha
		v) Erud	Gen	Kucha
	4. Angara	i) Nawagarh	SC	Kucha
	5. Bero	i) Tiliksuti	ST	Kucha
		ii) liki	Minority	Pucca
		iii) Hathau	Minority	Pucca
	6. Mandar	i) Bargari	ST	Kucha
		ii) Chatwal	Gen	Kucha
		iii) Karge	Gen	Pucca
		iv) Naro	ST	Kucha
	7. Silli	i) Silli	SC	Pucca
	8 Torpa	ii) Sundari	SC	Kucha
	9. Murhu	i) Kudapurthi	ST	Kucha

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ANNEXURE : 5

LIST OF SCHOOLS	WHERE THE BASE LINE SURVEY WAS CONDUCTED
Block : BUNDU	 Govt. Primary School, Mulsudih Govt. Primary School, Gosaidih Govt. Primary School, Jam Gami Govt. Primary School, Jam Gami Govt. Primary School, Baghadih Govt. Primary School, Ragai Govt. Primary School, Hussiltatu Govt. Primary School, Karambu Govt. Primary School, Bicha Hatu Govt. Primary School, Kebng Haatu Govt. Primary School, Jam Toli
Block : SILLI	 Govt. Primary School, Jumla Govt. Madhya Vidyalaya Maayaram Jaraidih Govt. Madhya Vidyalaya Gram Vikas, Silli Govt. Primary School, Murhu Govt. Primary School, Palasdih Govt. Primary School, Misir Hotang Govt. Primary School, Lgam Govt. Primary School, Bhuli Govt. Primary School, Khedaadih Govt. Primary School, Kulsud Govt. Madhya Vidyalava, Usrliain Muri Govt. Middle School, Aita
Block : BURMU	 Govt. Primary School. Barandi Govt. Primary School, Munnaa Govt. Middle School, Mchanpur Buniyadi School, Sosai Govt. Primary School, Role Govt. Primary School. Kashi Tola Govt. Primary School, Manatu Govt. Primary School, Itehe Govt. Primary School, Itehe Govt. Primary School, Katengdiri
Block : PERO	 J.Lakra Middle School, Rnikhatanga R. B. School, Narkopi Govt. Middle School, Tuko Govt. Middle School, Gadhgaon Govt. Primary School, Karge Govt. Primary School, Patna Govt. Primary School, Hithar Govt. Frimary School, Kesha

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Block : URBAN AREA, RANCHI-2

- Hindi Primary School, Kadru
 Govt. Primary School, Gwala Toli
 Govt. School Rly.Station Lal Siram Toli
- 4. Urdu Frimary School Kadru

TOTAL NO. OF SCHOOL WHERE BASELINE SURVEY CONDUCTED : 45 **、**

ANNEXURE : 6

List of Schools having unequal Student-Teachers Ratio (more t an 1 : 50)

Block - Kanke

Sl. No. 1. 2. 3.	Name Boreya Suturhutu Unugutu	School Type Hiddle	STR 58.41 115.91 95.00
-1.	Rumbavia		89,00
5.	Kutamtoli		71.38
6.	Titotola		76.17
7.	Pithoria		71.14
8.	Chandre	11	76.33
9.	Malsiring	11	94.25
10.	Lalganj Sugnu	11	74.00
11. 12. 13. 14.	Simalia Basic Mesra Mission Banhara Mission Sundil	" " "	70.74 123.46 69.77 115.60
15. 16. 17.	M St. Joseph Kanke M. St. Mariya Kanke Dubalia d	" Primany	81.46 92.26 110.50
18,	Neori Hindi		135.00
19,	Sirango		88.00
20,	Hundur		111.50
21,	Karketta		105.00
22.	Muretha	н	201.00
23.	Chemhuru	17	115.00
24.	Dumardaga	11	127.00
25.	Phiratoli Urdu	11	97.00

Block - Ratu

1.	Lafgutuwa	Middle	71.69
2.	Huburi	•:	72.00
3.	Garabajpur		34.13
4.	Saher	r•	63.33
5.	Nagri	**	69.08
6.	Chipra	*3	72.17
7.	Ratu Raj	**	60.54
. 8	Tikratoli	1 *	112.75
) 8 . 9 .	Soparam	••	67.59
10.	St. Josh. Patrach	att) ["	102.31
11.	St. Kuldip	· · · · · · · · · · · · · · · · · · ·	137.83
12.	Rath Mukhyalya	Primary	69.00
13.	Tarup		71.60
14.	Tigra		135.00
15,	Nagen Hindi	••	76.33
16,	BASILA	••	131.00
17.	Pundag Urdu	**	179.00
10.	Lade	n	57.50

lock - Chanho

•	Sons	1 ddle	65.67
	L'Atración -	•	70.20
•	Balsokra	•• }	59.20
•	Silagalr	•	89.00
	Bernsi		98,00
	Lonori	"	65.00
•	TANEAT	<u>،</u> •	89.43
•	Covera	Ť K	61.38
	Baraiha	Primary	96.00
<u>6</u> ,	Panari		85.87
1.	_f Gidl:ra	. 19	78.67

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Hock - Mander

`•	Murma	Middle	56.14
	Mander	**	66.00
1.	Uchri	11	63.00
·	Sakarpstar	t 2	75.17
),),	Kandri	11	104.75
í.	Rajra	**	134.00
Ĩ.	St. Aloyis Mander	••	\$4.08
	-	**	98.10
2.	St. John Nawatnud	4.0	
э.	St. Teresa Mander	••	89.38
10.	Loyo	Frimary	117.00
11.	Sakra	•	110.00
12.	Mandro	••	£1.87
13.	Burha Khukhra	"	98.50
14.	Nagra	**	126.00
15.	Hatma		111.00
16.	langron		171.00
17.	Sarwa	••	130.00
18.	Marmo	to	79.50
19.	Kanjia	**	32.00
20.	Kurkurra Mission	1.	139.00

Block - Lapung

	Sarba	lidle	76,25		
2.	Fatenpur	· · · · · ·	207.00		
з.	Bakakero	Primary	01.00	ί.	

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Block - Burmu

	A A 7 7
2. Ray "	96.57
3. Umendada Girls "	39.75
	92.00
5. Chhapar riimary 3	12.00
6. Hunna "	42.00
	32.00
	29.50

9.	Dore		134.10
Block -	$B\phi(zc) = 1$,	
1.	Ita Childrei	Primary	81.33
2.			164.00
3.	Tuko Kanya Terlari	tittle	81.25
4.		11 (1) (1) (1) (1) (1) (1) (1) (1) (1) (71.00
5.	foko devo	••	61.75
S.		· r	66,00
о. Г.	Asro Deleto bioleto A	the second states and the	63,83
1. • 13. •	Pelika Dighien A Makunda Miseion		107.50
	100200026 01.5 1.2000		al No II + Chie
Block -	Notakun		
1.	Jo Josophag	Primers	73.25
2. Y	Sidrol	Primery	73.75
3.	liardag	14	107.50
4.	Mahilong	**	94.00
5.	Param	**	100.67
6.	Tungri	**	79.00
7.	Upardahu	**	100.50
3.	shijri.	**	78.25
Э.	Sarbal	**	81.67
10.	JEPENE	14	106.06
11.	Michispur	50	126.00
12.	Hahar	н	92.50
15.	Chandaghasi		123.00
14.	Arrah R.C. Aissi	Lon "	144.50
15.	Jalgain R.C. Mis		128.00
16.	Loli R.C. Missic		101.00
17.	Basic Duniyadi M		64.77
18.	Jati Silwey	Middle	34.44
10.	Dundigarh	**	23.23
20.	Fatima Hulundu H	R. C. M. "	61.88
21.	Silwey Kaniya R.		69.14
22.	Rajaviatu R.C. M	Ussion"	68.91
23.	St. Joseph Hulu	idu "	61.88
24.	St. Joseph Hesas		65.94
Block -	Ocmanjhi		
1.	Ormanjhi	Middle	71.02
2.	Pancha		57.09
3.	Sadma	• ;	90.00
3. 4.	Chakla	18	79.60
4. 5.	Dahu	•1	58.00
6.	Mandro	r.	99.60
7.	Irba	••	65.64
1.		Daiment	00.30

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7.	Irba		n0.04
3.	Baridih	Drimar,	96,00
9.	bhusur		93.06
10.	Charu	1*	147.00
11.	Jiddu	••	120.50
12.	Jaidiha	٠ ٢	148.00
13	Gagari	**	. 92.50
11.	Tundyboli	**	126,00

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10.	Lenta		76.00
iĥ,	Jawagarha	l'rimery	172.00
17.	Chapabar	••	180.00
18.	nanatu	,	141.00
13.	Muta		97.50

Block - Angara

1.	Geralsud	hiddle -	83,42
2.	Chatra	:"	82.71
з.	Hesatu	Primary	37.50
1.	Dimme	11	91.30
5.	Susanga	••	37.00
Ũ.	5000		127.00
7,	BERGY	•	100.30
8.	Turap		75.33

Block - Silli

1.	Holtedag	Miadle	74.00
2.	Lota	·· _	80.05
3.	Bara Muri	,	66.43
4.	Tuthi	*1	84.29
5.	Saheda	Primary	165.00
б.	Ashurhora	*,	97.50
7.	Sundil	•	172.00

Block - Muhru

1.	G.E.G. Sarnatoli	Middle	63.14
,	•		

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Block - Torpa

1.	Marcha R.C.	Middle	65,20
2.	Girls St. Tersa	**	72.80
3. ·	Urselin Con. Dorma	•• v	69.33
4.	Torpa K.C. Boys	Primary	185.25

Block - Karra

1.		Padampur	Primary	80.37
2.		Chapi	Primory	146.00
•		Lappa	••	91.00
4.		Nurhu R.C.	19	97.00
J.	Ť	Jariagarh	Middle	116.00
	•	Glumenli	11	73.50
6. 17.		R.C. Balak, Narra	•	84.00
S.		R.C. Balika, Karra	¥-	65.86
9.		S.P.G. Kachabari	••	130.43

Block - Arki

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: 	Nowrhi	Middle	62.67
2.	Longa	,,	104.57
з.	Doreya	••	39.00

		\$ ·		
1. J.			72,25	
	Newrold Cirls	Pa Lineary	185.00	
ΰ.	Dolda		104.00	
Block -	There are d			
BTOCY -	VIION CT			
1.	Taro Siladon	didate	58.22	
	Silda	Cathary	114.50	
з.	Bhut		128.00	
4.	Mitutola	Middle	63.00	
z • 5 .	R.C.G.M. Khunti			
			94.73	
<u>s</u> .	Bolah Maranghada	Primary	73.26	
7.	Bullika Haranghada		133.50	
Block -	Ruadu.			
	ી. જેમ.	Primary	87.67	
2.			73.33	
	Balrampathsala,Bunc	ie -	10.00	
3100k -	Ranchi-1			
	Eantatoli	Midale	67.50	
· · ? .	Booty	Niddle	70.92	
3.	Boragai Urdu		98.29	
· •	- Sardanandveva Ashra	**	62.43	
5.		4. 7 3 11	71.47	
	St. Anne's Girls			
3.	Hehsi	Primary	78.00	
ī.	Mahauwatoli		96.00	
3.	Chotanagpur K an ya		56.29	
Ξ.	Kokar Union	17	6 9.3 3	
10.	Ursaline Con. Girls	3 1 .	82.55	
			,	
510ck -	Ranchi-2			
	Jaganne Chevar Dine 2	: Mildle	65.85	1
2.	Naya Tupudana	11	77.78	
3.1	Church Road Urdu	.•	61.71	
· •	Girls Middle Doveno	la "	61.08	
	ST. Joseph Samiong	11	71.93	
· . 5 .	Rly Station Ranchi	Frimary	71.80	
	-	r L Chicer S	145,00	
•	Pathelkudwa Urdu G	17		
3.	SPG Hundru		85.50	
••	B.G.M.S. Hatla	Middle	30.62	
lock -	Bero-2			
•	Bhandra	Orinary	100.50	
· •	Lesa	51	171.00	
ú.		11	97 50	
2.4	Chachgura	**	75,00	:
	Purio Kaniya			
	Jamtoli R.C. M	. 11	184.00	
5.			125.00	
5.	Jaria R.C.Mission			
1. 5. 7. 2.		Middle	60,00 65,00	

Į.

	st Stephen R.C.St	ssion "	62.37	
luck -	- Sonahatu-2			
•	Dulmi Bengadag Chokahatu •	biddle Drinary	71.33 76.00	

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ANNEXURE : 7

LIST OF NEW PROPOSED SCHOOLS

lock : BER0-1 Block : ORMANJHI Piprabera (Bijang) Hutari 1 2 Ganeshpur (Palu) Bhaisadon' (Kakariya) Tave (Tchadag) 3 Hary (Asro) Bandi (thugoan) 1 Jirawar (Khuchu) Digbia Basti õ Aikeren (Bijang) (In front of Old Church) Nokre - Singersarai Block : ANGARA Chano (Bharkope) 1 Childeg Soso lock : BERO-2 2 Bedbarl 3 Amartoli Sat Parha Lennatoli 4 Bhaluti 5 Bandhuwdih Sauka Block : KANKE Malti Bodeya Haldama Baid Khijiri 1 Dar Kandariya 2 Balwapani Karitaugri 3 1 Tukutola Cock : BUNDU 5 Sinduar Tola Jangaltoli (Makha) Bera (Hawep) 5 Eareda Tola Chutru (Kauwa) Block : MURHU Dahu Locha Kajibaru (Husta) 1 Ruitola Tilai Mercha 2 Saidba 3 Chamratoli Oledih (Barahatu) Firihatu Beradih Tola 4 Korchatu (Madhukam) ; Parwedih (Taw) Block : RATU ١ Patra Toli College Roau Rathon (Urdu)] 2 Kathita... (Urdu) JOCK : SUNAHATU-1 3 Kalande F 4 Kota Punddag (Jintu) Sarmali (Sonahatu) 5 Harbi 6 Sarnatoli 7 Chitarkots Chotkateli ock : RANCHI-2 Block : NAMKUM Hind Pidhi (Nijam Nagar) ock : MANDER 1 Pindarkou $\mathbf{2}$ Dokapidhi 3 Gurutoli Charbag Charki 4 Pundu Barwar 5 Kisko Gundur 6 7 Kutetoli

Bloc	ck : SILLI	8	Garke
1	Gala	с - <u>с</u>	Hestopidbi
2	Haridih	1.0	Tanju
5	Jamtola	- 11	
1	Gargoan	12	Nadagadha
1 5 6.	Halang	13	Chapatoli
6.	Hesadih		-
7	Chirudih	Blo	ck : TAMAR
3	Jaron		
9	Chotikaw	1	Sarmali
10	Nichitpur	2	Kurchudih
11	Kamla Mahal	• 3	Bautiya
12	Muri Tungri		Aagra
13	Kantadih	4 5	Polakdih
B100	ck : LAPUNG	Blo	ck : CHANHO
i.	Sagutoli (Dalkeya)	1.	Chara
2	Gado	2	Saram Toli
3	Urikel	3	Chariyan
4	Eanderkel		
		Elo	ck : BARRA
Blo	ch : KHUNTI		
		1	Naurija
1	Rni	2	Samundar
2	Rimbukel	, 3	Mitkora
3	Sirko Pidhi	1	Muchiya Kala
4	Tiria		
	•	1	

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Total No. of New School proposed to be constructed : 104

Source : D.S.E. RANCHI

Annexure - 8

<u>List of Building less Schools</u>

S.N.o	. Block	Name of the School
1.	Ranchi-1	 Primary School, Chotanagpur (Girls) Primary School, Hotwar Primary School, Mesal Primary School, Urdu Bariyatu Primary School, Mahuwa Toli
2	Ranchi-2	 Primary Schoel, Dom Toli Primary School, Mani Tola Primary School, Hindpiri (Girls) Primary School, Kadru Primary School, Purani Ranchi (Girls) Primary School, Bhitar Bazar Doranda Azad Urdu Primary School, Ranchi Nejamiya Primary School, Eanchi Urdu Primary School, Pethal Kudwa Raain Urdu Primary School, Ranchi
3. ,	Nankuo	1. Primary School, Neomdih 2. Primary School, Nesla Toli 3. Primary School, Bundubara 4. Primary School, Hesa Bera
4.	Silli	 Primary School, Muri Primary School, Sevadih Primary School, Burhagugu Primary School, Godla Primary School, Sosobikho Primary School, Rangamati
<u>به</u> .	Angara	Nil
6	Kanke	Nil
7	Mander	Mil
r 8	Chanho	1. Primary School, Hundpiri 2. Primary School, Beyasi
9	Burmu	1. Primary School, Naya Tola 2. Primary School, Lokud Bera
10.	Ratu	Nil
11.	Bero-1	1. Frimary School, Mahugaon 2. Primary School, Khukhra (Girls) 3. Primary School, Karge
12.	2010-2	1. Primary School, Harmu

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13 .	Lapung	1. Primary School, Tapkara 2. Primary School, Latratu 3. Primar: Cobool, Lapung (Girls)
14.	Bundu	1: Primary School, Ragey 2. Frimary School, Chhorda 3. Primary School, Harwadag
13.	Sonahatu-1	1. Middle School, Ambe 2. Frimary School, Pundag 3. Frimary School, Baherajara
16.	Sonahatu-2	Nil
17 .	Tamar	 Primary School, Baghai Primary School, Dumridih Primary School, Bokadih Primary School, Kheduwadih Frimary School, Patras Dih Primary School, Lojhdara Primary School, Badla Primary School, Kurkutta Primary School, Mudhi Primary School, Bamladih
183.	Ariti	 Primary School, Parasu Primary School, Supkoya Primary School, Telgadih Primary School, Sareyad Frimary School, Mailpiri Primary School, Bargidih Primary School, Kurunga Primary School, Redsud Primary School, Naluti Primary School, Chaipi Primary School, Mosanga Primary School, Madhatu Primary School, Suru Aanda
199	Khunti	1. Primary School, Hutar 2. Primary School, Paska
200.	Murhu	 Primary School, Buchnipiri Primary School, Barno Primary School, Deroya Primary School, Kujrang Primary School, Sokos
231.	Torpa	Nil
222:.	Renia	 Primary School, Olkar Primary School, Porom Primary School, Matroy Frimary School, Morompir

	5. Frimary School, Coyod
	6. Primary School, Halom
	7, Primary School, Kendugara
	8. Primary School, Barjo
	9. R.C. Primary School, Pidul
	10 R.C. Primary School, Sode
	11 G.E.L. Middle School, Churdag
Karra	1. Primary School, Tubud
	2. Primary School, Gunguniya
	3. Primery School, Govindpur
Ormanjhi	Nil

Ormanjhi

Total No. of Schools - 87

