



GOVERNMENT OF KARNATAKA

FINANCE DEPARTMENT

# A PICTURE OF KARNATAKA BUDGET

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A PICTURE OF  
KARNATAKA BUDGET  
1987-88

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## P R E F A C E

The brochure "A Picture of Karnataka Budget, is compiled every year to present the details in the State Budget in an easily understandable form by means of statistical tables. In Part I of the brochure are indicated the salient features of the State Budget for 1987-88 along with the revised estimates for 1986-87 and actuals for previous year. Part II of the brochure aims at presenting the sectoral distribution of the plan expenditure incurred in respect of Annual Plan for the past few years and those anticipated plan expenditure for 1986-87 and the plan that emerges out of the Budget for 1987-88 as now presented. The development outlays for the purpose of this brochure cover the State Plan, Centrally Sponsored Schemes and Central Plan Schemes as also the expenditure on Irrigation Projects under Cauvery having awaiting clearance from Government of India. Part II also indicates the population of Indian State (estimated under mid year population). The actuals for 1985-86 are provisional subject to re-concialiation.

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**PART I—STATE FINANCES**

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## GENERAL REVIEW OF FINANCES

### Revenue Account

The receipts on Revenue Account during the year 1987-88 are estimated at Rs. 2645.59 crores and the expenditure is estimated at Rs. 2706.55 crores. The estimates for 1987-88 reveals a Deficit of Rs. 60.96 crores. A statement of budgetary position on revenue account is given below :

TABLE 1

#### State Budget Estimates for 1987-88 (Revenue Account)

	<i>(Rs. in crores)</i>
Total Revenue Receipts	2645.59
Total Revenue Expenditure	2706.55
Deficit	(-) 60.96

#### Tax Revenue 1987-88 (Budget Estimates)

The State's share of Central Taxes during 1987-88 is estimated at Rs. 438.52 crores which is Rs. 31.53 crores higher than the share in 1986-87 (Revised Estimates) Receipts from State Taxes and Duties during 1987-88 show an increase of Rs 148.60 crores over the receipts in 1986-87 (Revised Estimates) are listed out in the table given below:

TABLE 2

#### Tax Revenue 1987-88 (Budget Estimates)

	<i>(Rs. in Crores)</i>	(%)
I. Total Tax Revenue	1911.32	100.00
(a) Share of Central Taxes	438.52	22.91
(b) State Taxes and Duties	1472.80	77.09
II. Percentage of total tax revenue to total revenue		72.25

#### The State's Share of Central Taxes 1987-88 (Budget Estimates)

The State's share of Central Taxes during 1987-88 is estimated at Rs. 438.52 crores out of which Rs. 110.82 crores is the share of Central Income Tax and Rs. 322.81 crores, is the share of Union Excise Duties, and the share in Estate Duty and tax on Railway Passengers Fares is Rs. 1.63 crores and Rs. 3.26 crores respectively, & are shown in the table given below: —

TABLE 3

	<i>(Rs. in crores)</i>	(%)
1. Share of Income Tax	110.82	25.27
2. Estate Duty	1.63	0.37
3. Share of Union Excise Duties	322.81	73.61
4. Tax on Railway passenger fares	3.26	0.75
Total	438.52	100.00

**Expenditure met from Revenue 1987-88 (Budget Estimates)**

Estimate of expenditure under the revenue account for 1987-88 comes to Rs. 2706.55 crores which is Rs. 434.63 crores higher than the Revised Estimate of the expenditure anticipated to be incurred under the revenue account during the year 1986-87 (Revised Estimates).

Out of the total expenditure in 1987-88 Rs. 1820.56 crores or 66.34 per cent is earmarked for developmental purposes which is Rs. 259.36 crores higher than the expenditure expected to be incurred in 1985-86 (Revised Estimates) Non-Development expenditure is estimated at Rs. 885.99 crores during 1985-86 which is Rs. 175.27 crores higher than that of 1985-86 (Revised Estimates). They are indicated as detailed below:—

TABLE 4

**Revenue Expenditure 1987-88 (Budget Estimates)**

		(Rs. in crores)	%
1	Developmental Expenditure	... 1820.56	67.26
2	Non-Developmental Expenditure	... 885.99	32.74
3	Total Expenditure	... 2706.55	100.00

**Internal Debt. Loans from Central Government Public Account and Inter—State Settlement etc., 1987-88**

The Tables 5 to 12 gives in one view the details of the receipts and expenditure during 1987-88 under Public Debt., Loans and Advances, Inter-State Settlements and Public Account.

TABLE 5

**Internal Debt of the State Government**

		(Rs. in crores)
Total Receipts	...	715.26
Total Disbursements	...	625.39
	Net ...	<u>89.87</u>

TABLE 6

**Loans and Advances from the Central Government**

		(Rs. in crores)
Total Receipts	...	430.11
Total Disbursements	...	211.92
	Net ...	<u>218.19</u>
<b>Net Total of</b>	<b>(5)(6)</b>	<u><u>308.06</u></u>



TABLE 7

**Loans and Advances by State Government 1987-88 (Budget Estimates)**

(Rs. in crores)		
Total Receipts	...	97.80
Total Disbursement	...	318.11
Net	...	<u>(-220.31)</u>

TABLE 8

**Inter-State Settlement 1987-88 (Budget Estimates)**

(Rs. in crores)		
Total Receipts	...	...
Total Disbursements	...	2.00
Net	...	<u>(-) 2.00</u>

TABLE 9

**Transfers to Contingency Fund—1987-88 (Budget Estimates)**  
(Rs. in crores)

Total Receipts	...	...
Total Disbursement	...	...
Net	...	<u>...</u>

TABLE 10

**Small Savings Provident Funds etc. 1987-88 (Budget Estimates)**

(Rs. in crores)		
Total Receipts	...	107.20
Total Disbursements	...	36.20
Net	...	<u>71.00</u>

TABLE 11

**Reserve Funds, Deposits and Advances and Suspense and Miscellaneous—1987-88 (Budget Estimates)**

(Rs. in crores)		
Total Receipts	...	2292.94
Total Disbursements	...	2221.35
Net	...	<u>71.59</u>

TABLE 12

**Remittances 1987-88 (Budget Estimates)**

(Rs. in crores)		
Total Receipts	..	654.10
Total Disbursements	...	654.10
Net	...	<u>...</u>

## PART-I

TABLE 1

Trends in Overall Budgetary Position Since 1981-82 to 1987-88

(Rs. in lakhs)

Particulars	1981-82 Actuals	1981-82 Actuals	1982-83 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimate
1	2	3	4	5	6	7	8
Opening Balance	(-)3728.70	+221.60	(-)4374.56	(-)7710.67	(-)25,785.56	(+)4,490.14	(+)6,540.4
(-)							
<b>A: Revenue Account</b>							
<b>I. Receipts</b>							
1. Tax Revenue ...	83,009.35	91,537.78	103,140.96	120,901.38	143,482.04	173,119.00	191,132.0
2. Non Tax Revenue ...	33,654.30	36,528.37	45,804.68	53,088.64	57,829.42	69,007.46	73,427.1
<b>Total A: I ...</b>	<b>116,663.65</b>	<b>128,066.15</b>	<b>148,945.64</b>	<b>173,990.02</b>	<b>201,311.46</b>	<b>242,126.46</b>	<b>264,559.3</b>
<b>II. Expenditure</b>							
1. Social and Community Services ...	36,976.93	45,214.23	49,593.59	61,493.54	81,418.32	97,314.15	111,601.8
2. Economic Services ...	31,924.54	40,346.35	46,345.13	60,709.45	59,007.58	58,805.91	70,454.7
3. General Services ...	27,523.03	34,413.40	41,062.73	59,802.27	64,273.89	64,837.03	82,363.4
4. Grants-in-aid and Contributions ...	3,811.05	3,902.57	4,653.74	6,346.83	5,085.34	6,235.00	6236.0
<b>Total A: II ...</b>	<b>100,235.58</b>	<b>123,876.58</b>	<b>141,655.19</b>	<b>188,352.09</b>	<b>209,785.13</b>	<b>227,192.09</b>	<b>270,655.1</b>
<b>III. Revenue Account</b>							
Surplus (+) or Deficit(-)	+16,428.07	+4,189.57	+7,290.45	(-)14,362.07	(-)8473.67	+14,934.37	-6,096.1
<b>B. Capital Account</b>							
<b>I. Capital Receipts</b>							
1. Market Loans	2,722.88	2,860.22	3,157.52	7,842.03	7,322.63	8,718.00	9,343.0
2. Loans from Life Insurance Corporation of India ...	70.07	352.99	(-)32.22	1328.00	410.00	453.00	520.0
3. Loans from the National Agricultural Credit Fund of the Reserve Bank of India ...	...	77.09	23.93	26.60	43.55	20.00	22.0
4. Steel Authority of India							
5. Loans from the General Insurance Corporation of India ...	(-)125.38	450.00	97.00	288.70	120.00	245.00	271.0
6. Loans from the National Co-operative Development Corporation of India ...	704.48	188.35	1,674.54	-364.16	503.23	703.00	1,319.0
7. Ways and Means Advances from the Reserve Bank of India ...	46,423.87	40,172.90	66,255.48	88,387.11	68,155.42	60,000.00	60,000.0
8. Compensation Bonds and Others ...	...	...	...	(-)0.03	...	1.00	51.0
9. Loans and Advances from the Central Govt.	13,430.20	17,541.15	22,567.81	37,176.25	72,526.18	41,708.70	43,010.0
10. Recoveries of Loans and Advances ...	5,660.79	7,528.55	6,180.53	5,662.02	7,875.39	9,349.49	9,780.0
11. Contingency Fund and Public Account (Net)...	5,889.26	12,249.54	14,259.47	17,710.77	31,775.43	4,532.15	14,259.0
<b>Total B: I ...</b>	<b>74,776.17</b>	<b>81,420.79</b>	<b>114,184.06</b>	<b>158,057.29</b>	<b>188,731.83</b>	<b>125,730.34</b>	<b>138,575.0</b>

## PART—I

TABLE 1

Trends in overall Budgetary position since 1981-82 to 1987-88

(Rs. in lakhs)

Particulars	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7	8
<b>Capital Expenditure</b>							
<b>(a) Public Debt.</b>							
Re-Payment of Market Loans ...	758.89	976.41	1295.25	4058.13	1850.36	1843.53	1,797.93
Loans from Life Insurance Corporation of India ...	180.03	113.17	148.72	208.52	209.03	240.35	236.97
Loans from the National Agricultural Fund of Reserve Bank of India	116.58	122.40	110.30	0.49	205.59	119.23	120.00
Loans from the National Co-operative Development Corporation ...	200.00	187.03	229.93	256.59	256.58	286.46	300.00
Steel Authority of India Loans from the Rural Electrifications Corporation Ltd:	...	...	...	...	...	...	...
Loans from General Insurance Corporation of India ...	7.08	7.08	18.48	33.08	63.71	74.43	82.00
Compensation Bonds and others ...	...	0.01	...	...	...	1.00	1.00
Repayment of Ways and Means Advances from the Reserve Bank of India ...	46,423.87	40,172.90	66,255.48	88,387.11	68,155.42	60,000.00	60,000.00
Repayment of Loans to Central Government ...	5,527.75	89,04.73	12,055.64	19,028.24	22,644.27	20,105.27	21,191.81
Capital Expenditure ...	17,034.84	18,844.08	23,643.18	25,376.59	27,821.83	33,225.32	42,546.12
<b>Total (a) ...</b>	<b>69,340.77</b>	<b>103,714.08</b>	<b>137,322.09</b>	<b>161,770.11</b>	<b>1,21,206.79</b>	<b>115,896.59</b>	<b>1,23,276.93</b>
(b) Appropriation to Contingency Fund	...	...	2,500.00	2,000.00	2,000.00	...	...
(c) Loans & Advances including Inter-State Settlements	17,059.17	20,865.75	18,596.53	22,448.02	26,775.67	35,798.66	32,011.27
<b>Total B II : ...</b>	<b>87,253.94</b>	<b>90,206.52</b>	<b>1,24,810.61</b>	<b>1,61,770.11</b>	<b>149,982.46</b>	<b>1,51,695.25</b>	<b>1,58,288.20</b>
plus (+) Deficit (-) ...	-9,537.80	-12,477.77	-8,785.73	-10,626.55	+38,749.37	-25,964.91	(-)19,712.63
<b>Overall Position</b>							
I. Total Receipts on Revenue and Capital Account ...	191,439.82	209,486.94	263,129.70	332,047.31	390,043.29	3,67,856.80	403,134.93
II. Total Expenditure on Revenue and Capital Account ...	187,489.52	214,083.10	266,465.80	350,122.20	359,767.59	3,78,887.34	428,943.95
plus (+) Deficit (-) ...	+3,950.30	-4,596.16	-3,336.10	-18,074.89	+3,027.70	-11,030.54	-25,809.02
<b>Closing Balance ...</b>	<b>+221.60</b>	<b>-4,374.56</b>	<b>-7,710.66</b>	<b>-25,785.56</b>	<b>+44.90.14</b>	<b>-35,404.40</b>	<b>-32,349.42</b>

TABLE 2

## Assets of the State Government as on 31st March

(Rs. in lakhs)

Particulars	1982 Actuals	1983 Actuals	1984 Actuals	1985 Actuals	1986 Actuals	1987 R.E.	1988 B. E.
1	2	3	4	5	6	7	8
<b>A. Assets</b>							
<b>1. Loans and Advances due to Government</b>							
(1) Loans and Advances by the State Government...	90,028.11	103365.25	115,781.25	132,374.53	151,074.81	177,323.78	199,354.98
<b>Total 1 ...</b>	<b>90,028.11</b>	<b>103365.25</b>	<b>115,781.25</b>	<b>132,374.53</b>	<b>151,074.81</b>	<b>177,323.78</b>	<b>199,354.98</b>
<b>2. Other Assets</b>							
(i) Capital ...	162,897.36	181,741.39	205,288.30	230,663.58	258,485.41	291,710.73	334,256.85
(ii) Deposits and Advances...	452.99	576.84	782.51	916.51	1,007.61	807.61	607.61
(iii) Remittances	2,057.04	2,389.04	2,377.02	2,277.57	2,775.65	2775.65	2775.65
<b>Total 2 ...</b>	<b>165,407.39</b>	<b>184707.27</b>	<b>208,447.83</b>	<b>233,857.66</b>	<b>262,268.67</b>	<b>295,293.99</b>	<b>337,640.11</b>
<b>3. Cash Balances...</b>	<b>+221.60</b>	<b>-4374.56</b>	<b>-7710.66</b>	<b>-25,785.56</b>	<b>+4490.14</b>	<b>-6540.40</b>	<b>-323,49.41</b>
<b>4. Investments</b>							
(i) Earmarked ...	503.24	506.22	516.22	482.53	488.51	488.51	488.51
ii) Un-earmarked (Investments held in cash balance investment amount)	2,346.08	803.20	789.17	782.46	782.46	782.46	782.46
<b>Total 4 ...</b>	<b>2,849.32</b>	<b>1309.42</b>	<b>1305.39</b>	<b>1264.99</b>	<b>1270.97</b>	<b>1270.97</b>	<b>1270.97</b>
<b>Total A ...</b>	<b>258,507.38</b>	<b>285,007.42</b>	<b>317,823.81</b>	<b>341,711.62</b>	<b>419,104.59</b>	<b>467,348.34</b>	<b>505,916.0</b>

TABLE 3

## Liabilities of the State Government as on 31st March

(Rs. in lakhs)

Particulars	1982 Actuals	1983 Actuals	1984 Actuals	1985 Actuals	1986 Actuals	1987 R.E.	1988 B.C.
1	2	3	4	5	6	7	8
<b>B. Liabilities.—</b>							
1. Due to Government of India ...	90,230.02	98,866.44	109,378.61	127,526.61	177,408.52	199,011.95	220,830.64
2. Open Market Loans ...	21,278.06	23,161.87	25,024.13	28,808.04	34,280.31	41,154.78	48,699.85
3. Land Compensation Bonds	0.44	0.44	0.44	0.41	0.41	0.41	50.41
4. Floating Loans ...	...	...	...	...	...	...	...
5. Other Loans ...	5,494.94	6,120.72	7,419.46	8,226.56	8,568.43	9,267.96	10,659.89
6. State Provident Funds ...							
(i) State Provident Funds	4,787.79	5,800.60	6,662.51	7,987.96	9,889.08	12,389.08	16,081.08
(ii) Others (Insurance Fund, State Employees Family Benefit Fund etc)	9,831.85	11,851.66	14,022.27	16,960.82	20,035.99	23,135.99	26,535.99
<b>Total 6</b> ...	<b>14,619.64</b>	<b>17,652.26</b>	<b>20,684.78</b>	<b>24,948.78</b>	<b>29,925.07</b>	<b>35,525.07</b>	<b>42,625.07</b>
7. Other Deposits.—							
(i) Reserve and Depreciation Fund ...	12,575.46	13,373.13	14,235.41	12,930.59	12,990.17	13,857.17	15,311.17
(ii) Other Deposit Accounts	14,674.58	20,472.02	24,357.23	19,157.47	22,101.84	22,101.84	24,101.84
(iii) Suspense and Miscellaneous ...	2,088.72	(-)184.51	(-)1,928.50	3,438.19	4728.76	1723.76	(-)1281.24
<b>Total 7</b> ...	<b>29,338.76</b>	<b>33,660.64</b>	<b>36,664.14</b>	<b>35,526.25</b>	<b>39,820.77</b>	<b>37,682.77</b>	<b>38,131.77</b>
<b>Total B</b> ...	<b>160,961.86</b>	<b>179,462.37</b>	<b>199,171.56</b>	<b>225,036.65</b>	<b>290,003.51</b>	<b>322,642.94</b>	<b>360,997.68</b>

TABLE 4

## REVENUE ACCOUNT

## Revenue and Expenditure Met from Revenue

(Rs. in lakhs)

Name of Account	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
<b>I REVENUE</b>						
<b>1. Tax Revenue</b>						
(a) Share of Central Taxes, Duties etc. ...	24,126.59 (18.84)	27,189.42 (18.25)	29,962.53 (17.22)	35,939.95 (17.85)	40,699.00 (16.81)	43,852.00 (16.58)
(b) State Tax Revenue ...	67,411.19 (52.64)	75,951.54 (51.00)	90,938.85 (52.27)	107,557.39 (53.43)	132,420.00 (54.69)	147,280.00 (55.67)
<b>Total 1 ...</b>	<b>91,537.78</b> (71.48)	<b>103,140.96</b> (69.25)	<b>120,901.38</b> (69.49)	<b>143,497.34</b> (71.28)	<b>173,119.00</b> (71.50)	<b>191,132.00</b> (72.25)
<b>2. Non-Tax Revenue</b>						
(a) Grants-in-aid from the... Central Government	9,969.55 (7.78)	14,167.41 (9.51)	18,419.99 (10.59)	22,064.94 (10.96)	24,519.69 (10.13)	26,140.14 (9.88)
(b) Other Non-Tax Revenue ...	26,558.82 (20.74)	31,637.27 (21.24)	34,668.65 (19.92)	35,749.19 (17.76)	44,487.77 (18.37)	47,287.29 (17.87)
<b>Total 2 ...</b>	<b>36,528.37</b> (28.52)	<b>45,804.68</b> (30.75)	<b>53,088.64</b> (30.51)	<b>57,814.13</b> (28.72)	<b>69,007.46</b> (28.50)	<b>73,427.36</b> (27.75)
<b>Total I: 1+2: ...</b>	<b>128,066.15</b> (100.00)	<b>1,48,945.64</b> (100.00)	<b>173,990.02</b> (100.00)	<b>201,311.47</b> (100.00)	<b>242,126.46</b> (100.00)	<b>264,559.36</b> (100.00)
<b>II. REVENUE EXPENDITURE</b>						
<b>1. Development Expenditure</b>						
<b>(a) EXPENDITURE ON ECONOMIC DEVELOPMENT</b>						
(1) Agriculture and Allied Services ...	22,591.78 (18.24)	26,026.54 (18.38)	35,984.60 (19.10)	16,688.63 (7.96)	17,406.51 (7.67)	20,981.00 (7.75)
(2) Industry and Minerals...	3,767.90 (3.04)	4,699.81 (3.32)	6,282.57 (3.34)	6,586.74 (3.14)	6,832.00 (3.00)	7,664.00 (2.83)
(3) Water and Power Development ...	7,759.03 (6.26)	7,959.27 (5.62)	9,390.69 (4.98)	...	...	...
(4) Transport ...	4,219.62 (3.41)	4,544.18 (3.20)	4,686.19 (2.49)	4,670.46 (2.23)	5,111.64 (2.25)	6,824.27 (2.52)
(5) General Economic Services ...	2,008.62 (1.62)	3,115.33 (2.20)	4,365.40 (2.32)	1,767.38 (0.84)	2,211.45 (0.97)	2,690.90 (1.00)
(6) Rural Development ...	...	...	...	13,981.71 (6.66)	9,884.55 (4.35)	12,461.90 (4.60)
(7) Special Area programme	...	...	...	400.65 (0.19)	525.00 (0.23)	633.00 (0.23)
(8) Irrigation and Flood Control ...	...	...	...	14,552.28 (6.93)	16,097.41 (7.08)	18,396.00 (6.80)
(9) Energy ...	...	...	...	232.29 (0.11)	557.89 (0.25)	583.60 (0.22)
(10) Science Technology & Environment ...	...	...	...	127.44 (0.06)	179.46 (0.08)	220.00 (0.07)
<b>Total II:—1 (a) ...</b>	<b>40,346.35</b> (32.57)	<b>46,345.13</b> (32.72)	<b>60,709.45</b> (32.23)	<b>59,007.58</b> (28.12)	<b>58,805.91</b> (25.88)	<b>70,454.70</b> (26.02)

TABLE 4  
REVENUE ACCOUNT

Revenue and Expenditure<sub>2</sub> (Concl'd)

(Rs. in laks)

Name of Account	1982-83 Actuals	1983-84 Actuals	1984-1985 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
<b>b) EXPENDITURE ON SOCIAL SERVICES</b>						
1) Social Services ...	45,214.26 (36.50)	49,543.59 (35.01)	61,493.54 (32.65)	81,418.32 (38.79)	97,314.75 (42.84)	1,11,601.58 (41.24)
<b>Total II-1 (b) ...</b>	<b>45,214.26</b> <b>(36.50)</b>	<b>49,593.59</b> <b>(35.01)</b>	<b>61,493.54</b> <b>(32.65)</b>	<b>81,418.32</b> <b>(38.79)</b>	<b>97,314.15</b> <b>(42.84)</b>	<b>111,601.58</b> <b>(41.24)</b>
<b>Total II- 1 ...</b>	<b>85,560.61</b> <b>(69.07)</b>	<b>95,938.72</b> <b>(67.73)</b>	<b>122,202.99</b> <b>(64.88)</b>	<b>140,425.90</b> <b>(66.91)</b>	<b>156,120.06</b> <b>(68.72)</b>	<b>182,056.34</b> <b>(67.26)</b>
<b>2. Non-Developmental Expenditure</b>						
<b>(a) EXPENDITURE ON GENERAL SERVICES</b>						
(1) Administrative Services ...	10,581.72 (8.54)	10,500.85 (7.42)	16,330.75 (8.67)	15,599.86 (7.43)	18,635.34 (8.20)	23,908.25 (8.83)
(2) Collection of Taxes (Fiscal Services)	3,042.61 (2.46)	3,280.68 (2.32)	3,993.88 (2.12)	4,433.81 (2.11)	5,541.94 (2.44)	6,960.16 (2.57)
(3) Debt Services ...	12,500.35 (10.09)	16,659.46 (11.76)	27,535.18 (14.62)	33,053.47 (15.75)	28,645.00 (12.61)	33,634.00 (12.43)
(4) Pensions and Miscellaneous General Services ...	8,288.72 (6.69)	10,621.74 (7.53)	11,942.46 (6.34)	11,286.75 (5.38)	12,014.75 (5.29)	17,861.00 (6.60)
<b>Total 2(a) ...</b>	<b>34,413.40</b> <b>(27.78)</b>	<b>41,062.73</b> <b>(29.00)</b>	<b>59,802.27</b> <b>(31.75)</b>	<b>64,373.89</b> <b>(30.67)</b>	<b>64,837.03</b> <b>(28.54)</b>	<b>82,363.41</b> <b>(30.43)</b>
<b>GRANTS-IN-AID CONTRIBUTIONS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS ...</b>	3,902.57 (3.15)	4,653.74 (3.27)	6,346.83 (3.37)	5,085.34 (2.42)	6,235.00 (2.74)	6,236.00 (2.31)
<b>Total II 2 ...</b>	<b>8,315.97</b> <b>(30.93)</b>	<b>45,716.47</b> <b>32.27)</b>	<b>66,149.10</b> <b>(35.12)</b>	<b>69,459.23</b> <b>(33.09)</b>	<b>71,072.03</b> <b>(31.28)</b>	<b>88,599.41</b> <b>(32.74)</b>
<b>Total II : 1+2 ...</b>	<b>128,876.58</b> <b>(100.00)</b>	<b>141,665.19</b> <b>(100.00)</b>	<b>188,352.09</b> <b>(100.00)</b>	<b>209,885.13</b> <b>(100.00)</b>	<b>227,192.09</b> <b>(100.00)</b>	<b>270,655.75</b> <b>(100.00)</b>
<b>Surplus (+) Deficit (—) ...</b>	<b>+4,189.57</b>	<b>+7,290.45</b>	<b>-14,362.07</b>	<b>(-)8,573.66</b>	<b>(+)14,934.37</b>	<b>(-)6,096.39</b>

TABLE 5

## General Budgetary Position—1987-88

(Revenue Account)

Rupees in lakhs)

Revenue			Expenditure		
Items of Revenue	Amount	Percentage	Items of Expenditure	Amount	Percentage
1	2	3	1	2	3
<b>1. Taxes and Duties</b>			<b>1. Development Expenditure</b>		
(a) Share in Central Taxes	43852.00	16.58	(a) Social and Community Services	111601.58	41.25
(b) State Tax Revenue	147280.00	55.68	(b) General Economic Services	70454.76	26.04
<b>2. Non-Tax Revenue</b>			<b>2. Organs of State</b>	3215.50	1.18
(a) (i) Interest receipt	22475.00	8.49	<b>3. Fiscal Services</b>	6960.16	2.57
(ii) Dividends and Profits	170.00	0.06	<b>4. Debt Services</b>	33634.00	12.43
(b) Other non-Tax Revenue			<b>5. Administrative Services</b>	20693.75	7.64
(i) General Services	3917.30	1.48	<b>6. Pension and Miscellaneous General Services</b>	17861.00	6.59
(ii) Social and Community Services	2748.55	1.04	<b>7. Grants-in-aid Contributions</b>	6236.00	2.30
(iii) Economic Services	17976.37	6.79			
(c) Grants-in-aid from the Centre	26140.14	9.88			
<b>Total Revenue</b>	<b>264559.36</b>	<b>100.00</b>	<b>Total Expenditure on Revenue Account</b>	<b>270655.75</b>	<b>100.00</b>
<b>Excess of Expenditure over Revenue (Deficit) (-)</b>	...	6096.39	<b>Excess of Revenue over Expenditure (Surplus) (+)</b>	...	..



II

TABLE 6

Revenue from State Taxes and Duties

(Rs. in lakhs)

<i>Heads of Account</i>	1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1984-85 <i>Actuals</i>	1985-86 <i>Actuals</i>	1986-87 <i>Revised Estimates</i>	1987-88 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>Taxes on Agricultural Income and Land</b>						
1. Taxes on Agricultural Income ...	687.53 (1.02)	967.42 (1.27)	712.42 (0.78)	689.67 (0.64)	750.00 (0.57)	800.00 (0.54)
2. Land Revenue ...	730.88 (1.08)	860.34 (1.14)	729.73 (0.81)	784.86 (0.73)	3300.00 (2.49)	900.00 (0.61)
<b>Total. I</b>	<b>1418.41</b> (2.10)	<b>1827.76</b> (2.41)	<b>1442.15</b> (1.59)	<b>1474.53</b> (1.37)	<b>4050.00</b> (3.06)	<b>1700.00</b> (1.15)
<b>Taxes on property and Capital Transactions</b>						
1. Stamps and Registration	3264.53 (4.84)	3906.51 (5.26)	4680.24 (5.15)	5132.84 (4.78)	6300.00 (4.76)	6700.00 (4.56)
2. Taxes on immovable property other than Agricultural Land ...	(-)0.05 ...	(-)0.09 (0.00)	... ...	... ...	... ...	... ...
<b>Total. II</b>	<b>3264.48</b> (4.84)	<b>3996.42</b> (5.26)	<b>4680.24</b> (5.15)	<b>5132.84</b> (4.78)	<b>6,300.00</b> (4.76)	<b>6700.00</b> (4.56)
<b>Taxes on profession Trades Employment and Callings</b>						
1. Other Taxes on Income and Expenditure ...	1255.75 (1.86)	568.05 (0.75)	554.65 (0.61)	692.21 (0.64)	650.00 (0.49)	800.00 (0.54)
<b>Total. III</b>	<b>1255.75</b> (1.86)	<b>568.05</b> (0.75)	<b>554.65</b> (0.61)	<b>692.21</b> (0.64)	<b>650.00</b> (0.49)	<b>800.00</b> (0.54)

TABLE 6

## Revenue from State Taxes and Duties (Concl'd)

		(Rs. in lakhs)					
<i>Heads of Account</i>	1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1984-85 <i>Actuals</i>	1985-86 <i>Actuals</i>	1986-87 <i>Revised Estimates</i>	1987-88 <i>Budget Estimates</i>	
1	2	3	4	5	6	7	
<b>V. Taxes on Commodities and Services</b>							
1. State Excise ...	13,169.19 (19.53)	15,466.59 (20.36)	18,061.84 (19.86)	18,856.21 (17.53)	23,800.00 (17.97)	26,000.00 (17.65)	
2. Sales Tax ...	31,477.91 (51.15)	39,930.39 (52.57)	48,458.56 (53.28)	59,609.13 (55.43)	69,300.00 (52.33)	80,600.00 (54.73)	
3. Taxes on Vehicles ...	5,917.07 (8.78)	6,784.09 (8.93)	7,991.58 (8.78)	97,15.42 (9.03)	15,000.00 (11.33)	16,500.00 (11.20)	
4. Taxes on Goods and Passengers ...	1,110.06 (1.65)	1,116.34 (1.47)	1,723.63 (1.90)	2,568.41 (2.39)	3,000.00 (2.27)	3,500.00 (2.38)	
5. Taxes and Duties on Electricity ...	2,642.02 (3.92)	2,313.65 (3.05)	3,913.52 (4.30)	4,785.03 (4.45)	5,200.00 (3.93)	6,200.00 (4.21)	
6. Taxes on Entertainment	2,471.47 (3.67)	2,680.12 (3.53)	2,849.83 (3.14)	3,121.32 (2.90)	3,300.00 (2.49)	3,400.00 (2.31)	
7. Cesses on Education ..	332.34 (0.49)	162.68 (0.21)	19.92 (0.02)	213.80 (0.20)	300.00 (0.23)	330.00 (0.23)	
8. Cesses on Health ..	520.49 (0.77)	160.72 (0.21)	47.89 (0.05)	156.41 (0.15)	181.00 (0.14)	200.00 (0.14)	
9. Taxes on Betting ...	450.65 (0.67)	494.70 (0.65)	626.73 (0.69)	579.28 (0.54)	586.00 (0.44)	600.00 (0.41)	
10. Forest Development Tax	336.82 (0.50)	392.48 (0.52)	441.24 (0.49)	475.30 (0.44)	450.00 (0.34)	450.00 (0.31)	
11. Luxury Tax ...	44.53 (0.07)	57.55 (0.08)	71.62 (0.08)	176.09 (0.15)	300.00 (0.22)	300.00 (0.21)	
12. Other Receipts ...	...	...	55.45 (0.06)	1.41 (0.00)	...	...	
<b>Total. IV</b>	<b>61,472.55</b> (91.20)	<b>69,559.31</b> (91.58)	<b>84,261.81</b> (92.65)	<b>100,257.81</b> (93.21)	<b>121,420.00</b> (91.69)	<b>138,080.00</b> (93.71)	
<b>GRAND TOTAL.</b>	<b>67,411.19</b> (100.00)	<b>75,951.54</b> (100.00)	<b>90,938.85</b> (100.00)	<b>107,557.39</b> (100.00)	<b>132,420.00</b> (100.00)	<b>147,280.00</b> (100.00)	

TABLE 7

## Devolution of Taxes, Duties and Grants-in-aid from the Centre

(Rs. in lakhs)

<i>Heads of Account</i>	1982—83 <i>Actuals</i>	1983—84 <i>Actuals</i>	1984—85 <i>Actuals</i>	1985—86 <i>Actuals</i>	1986—87 <i>Revised Estimates</i>	1987—88 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>A. Share of Revenue from Central Taxes, Duties, etc.</b>						
1. Taxes on Income ...	6154.52 (18.05)	6376.05 (15.42)	6701.68 (13.86)	9194.66 (15.85)	10755.00 (16.49)	11082.00 (15.83)
2. Union Excise Duties ...	14931.71 (43.79)	16873.38 (40.80)	18258.52 (37.74)	21246.79 (36.63)	23921.00 (36.68)	26294.00 (37.57)
3. Additional Duties of Excise	2852.39 (8.37)	3822.56 (9.24)	4869.98 (10.06)	5101.94 (8.80)	5606.00 (8.60)	5987.00 (8.55)
4. Estate Duty ...	69.66 (0.20)	43.22 (0.10)	59.14 (0.12)	55.41 (0.10)	90.00 (0.13)	163.00 (0.23)
5. Tax on Railway Passengers Fares ...	118.31 (0.35)	74.21 (0.18)	74.21 (0.15)	325.85 (0.56)	326.00 (0.50)	326.00 (0.47)
6. Grant on account of Agri- wealth Tax	...	...	...	15.30 (0.02)	...	...
<b>Total A. ...</b>	<b>24123.59</b> <b>(70.76)</b>	<b>27189.42</b> <b>(65.74)</b>	<b>29932.53</b> <b>(61.93)</b>	<b>35939.95</b> <b>(61.96)</b>	<b>43699.00</b> <b>(62.40)</b>	<b>43852.00</b> <b>(62.65)</b>
<b>Grant-in-aid from the Government of India</b>						
1. GRANT-IN-AID UNDER ARTICLE 275(1) OF THE CONSTITUTION	109.50 (0.32)	104.66 (0.25)	130.53 (0.37)	242.80 (0.42)	457.09 (0.70)	457.34 (0.65)
2. GRANTS-IN-AID FOR PLAN SCHEMES.						
(i) State Plan Schemes ...	3118.15 (9.15)	4766.86 (11.53)	5873.8 (12.14)	7971.75 (13.74)	7837.66 (12.02)	6056.66 (8.65)
(ii) Central Plan Schemes ...	1615.90 (4.74)	2942.93 (7.12)	4394.79 (9.08)	4541.36 (7.86)	5911.48 (9.06)	6600.70 (9.43)
(iii) Centrally Sponsored Schemes ...	4712.54 (13.82)	5777.58 (13.97)	7405.36 (15.31)	8824.56 (15.21)	9243.46 (14.17)	12182.44 (17.41)
<b>Total B-2 ...</b>	<b>9556.09</b> <b>(28.03)</b>	<b>13592.03</b> <b>(32.87)</b>	<b>17854.55</b> <b>(36.90)</b>	<b>21600.47</b> <b>(37.24)</b>	<b>23449.69</b> <b>(35.96)</b>	<b>25297.14</b> <b>(36.15)</b>
3. Other Grants-in-aid ...	413.46 (1.12)	575.38 (1.39)	565.44 (1.17)	464.47 (0.80)	1070.00 (1.64)	843.00 (1.20)
<b>Total B .</b>	<b>9969.55</b> <b>(29.24)</b>	<b>14167.41</b> <b>(34.26)</b>	<b>18419.99</b> <b>(38.07)</b>	<b>22064.94</b> <b>(38.04)</b>	<b>24519.69</b> <b>(37.60)</b>	<b>26140.14</b> <b>(37.35)</b>
<b>Total Amount receivable from the Government of India. (A+B) ...</b>	<b>34096.14</b> <b>(100.00)</b>	<b>41356.83</b> <b>(100.00)</b>	<b>48382.52</b> <b>(100.00)</b>	<b>58004.89</b> <b>(100.00)</b>	<b>65218.69</b> <b>(100.00)</b>	<b>69992.14</b> <b>(100.00)</b>

TABLE 8

## Non-Tax Revenue and Receipt from Public Undertakings

(Rs. in lakhs)						
Sources of Non-tax Revenue	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
<b>I. Receipts from Departmental Undertakings</b>						
1. FOREST AND WILD LIFE ...	4447.27 (16.74)	5338.95 (16.88)	5573.61 (16.08)	5644.54 (15.29)	5809.00 (13.06)	6010.00 (12.70)
2. MAJOR AND MEDIUM INDUSTRIAL AND COMMERCIAL ...	384.93 (1.45)	667.48 (2.11)	543.13 (1.57)	478.92 (1.34)	700.00 (1.57)	800.00 (1.60)
3. INDUSTRIAL RECEIPTS ...						
(i) General Receipts ...	17.72 (0.07)	18.45 (0.06)	20.33 (0.06)	15.50 (0.04)	20.40 (0.05)	23.40 (0.05)
(ii) Receipts from Large and Medium Consumer Industries ...	133.62 (0.50)	280.80 (0.89)	219.45 (0.63)	256.31 (0.72)	369.60 (0.83)	412.60 (0.87)
(iii) Dairy Development- (Milk Supply Scheme) ...	528.16 (1.99)	580.35 (1.83)	587.68 (1.70)	... ...	... ...	... ...
<b>Total-I ...</b>	<b>5511.70</b> (20.75)	<b>6886.03</b> (21.77)	<b>6944.20</b> (20.03)	<b>6395.27</b> (17.89)	<b>6899.00</b> (15.51)	<b>72146.00</b> (15.30)
<b>II. Irrigation Projects Non-Commercial ...</b>	<b>40.38</b> (0.15)	<b>66.95</b> (0.21)	<b>48.81</b> (0.14)	<b>136.73</b> (0.38)	<b>1503.50</b> (3.38)	<b>1503.50</b> (3.18)
<b>III. Interest Receipts</b>						
(i) Interest from Departmental Commercial Undertakings...	5618.51 (21.15)	6337.61 (20.03)	7140.32 (20.60)	8030.30 (22.47)	9037.93 (20.32)	10144.62 (21.45)
(ii) Interest from Public Sector and other Undertakings ...	4572.72 (17.22)	5493.33 (17.36)	6718.48 (19.38)	5996.15 (16.77)	9767.66 (21.96)	11846.10 (25.05)
(iii) Interest from Co-operative Societies ...	32.36 (0.12)	58.53 (0.19)	49.02 (0.14)	52.98 (0.15)	60.00 (0.14)	70.00 (0.15)
(iv) Interest from Local Bodies	37.69 (0.12)	15.56 (0.04)	158.72 (0.42)	1.25 ...	160.93 (0.36)	176.02 (0.37)
(v) Interest from Cultivators ...	25.64 (0.10)	8.30 (0.03)	2.69 (0.01)	... ...	... ...	... ...
(vi) Interest realised on Investment of Cash Balances ...	251.71 (0.95)	61.37 (0.19)	84.65 (0.24)	303.39 (0.85)	50.00 (0.11)	50.00 (0.11)
(vii) Other Receipts ...	307.61 (1.16)	176.76 (0.56)	171.63 (0.50)	154.84 (0.44)	173.48 (0.39)	188.26 (0.4)
<b>Total-III ...</b>	<b>10894.07</b> (41.02)	<b>12173.59</b> (38.48)	<b>14182.35</b> (40.91)	<b>14539.41</b> (40.67)	<b>19250.00</b> (43.28)	<b>22475.00</b> (47.53)

This has been treated as other Rural Development programmes

TABLE 8

## Non-Tax Revenue and Receipt from Public Undertakings (Concl'd)

Sources of Non-Tax Revenue	(Rs. in lakhs)					
	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actual	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
<b>IV. Dividends and Profits-</b>						
(i) Government Commercial and Industrial Undertakings...	35.27 (0.13)	2.25 (0.01)	64.65 (0.19)	37.15 (0.10)	50.00 (0.11)	60.00 (0.13)
(ii) Other Commercial and Industrial Undertakings ...	26.02 (0.10)	92.39 (0.29)	20.09 (0.06)	24.27 (0.07)	30.00 (0.07)	35.00 (0.07)
(iii) Co-operative Societies ...	35.92 (0.14)	132.74 (0.42)	42.71 (0.12)	34.86 (0.16)	65.00 (0.15)	70.00 (0.15)
(iv) Interest on Debentures ...	69.05 (0.26)	0.92 (0.00)	...	...	...	...
(v) Other Miscellaneous undertaking ...	3.81 (0.01)	12.76 (0.04)	0.03 ...	0.33	5.00 (0.01)	5.00 (0.01)
<b>Total-IV ...</b>	<b>170.07</b> (0.64)	<b>241.06</b> (0.76)	<b>127.48</b> (0.37)	<b>96.61</b> (0.27)	<b>150.00</b> (0.34)	<b>170.00</b> (0.36)
<b>Mines and Minerals</b>						
(i) Royalty on Gold, Minerals and Minor Minerals	427.27 (1.61)	521.34 (1.65)	429.61 (1.25)	575.62 (1.61)	699.75 (1.57)	699.75 (1.47)
(ii) Receipts from Forest Department	22.97 (0.09)	8.19 (0.03)	85.20 (0.25)	32.24 (0.09)	14.00 (0.03)	11.00 (0.02)
(iii) Other Receipts	47.88 (0.18)	3.27 (0.01)	98.26 (0.28)	39.31 (0.11)	2.25 (0.01)	2.25 (0.01)
<b>Total—V ...</b>	<b>498.12</b> (1.83)	<b>532.80</b> (1.68)	<b>613.07</b> (1.77)	<b>647.17</b> (1.81)	<b>716.00</b> (1.61)	<b>713.00</b> (1.50)
<b>VI State Lotteries</b>	<b>794.77</b> (2.99)	<b>925.95</b> (2.93)	<b>1271.41</b> (3.66)	<b>1416.07</b> (3.96)	<b>1450.00</b> (3.25)	<b>1500.00</b> (3.17)
<b>VII Guarantee Commission</b>	<b>54.20</b> (0.20)	<b>135.26</b> (0.4)	<b>145.20</b> (0.42)	<b>151.54</b> (0.43)	<b>155.00</b> (0.34)	<b>160.00</b> (0.39)
<b>VIII Other Non-Tax Revenue</b>						
(i) General Services	2685.04 (10.11)	2586.58 (8.18)	3651.51 (10.53)	2606.52 (7.29)	4402.71 (9.90)	2257.30 (4.77)
(ii) Social and Community Services	2097.60 (7.90)	1877.21 (5.93)	1696.89 (4.89)	2280.26 (6.33)	2459.47 (5.53)	2748.55 (5.82)
(iii) Economic Services	3812.87 (14.36)	6211.84 (19.63)	5987.73 (17.28)	7479.61 (20.92)	7502.09 (16.86)	8513.87 (18.00)
<b>Total—VIII ...</b>	<b>8595.51</b> (32.37)	<b>10675.63</b> (33.74)	<b>11336.13</b> (32.70)	<b>12366.39</b> (34.59)	<b>14364.27</b> (32.29)	<b>13519.72</b> (28.59)
<b>Grand Total ...</b>	<b>26558.82</b> (100.00)	<b>31637.27</b> (100.00)	<b>34668.65</b> (100.00)	<b>35749.19</b> (100.00)	<b>44487.77</b> (100.00)	<b>47287.22</b> (100.00)

TABLE 9

## Revenue from Departmental Undertaking (Net)

		(Rs. in lakhs)					
<i>Net Transactions</i>		1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1984-85 <i>Actuals</i>	1985-86 <i>Actuals</i>	1986-87 <i>Revised Estimates</i>	1987-88 <i>Budget Estimates</i>
1		2	3	4	5	6	7
<b>1. Forest—</b>							
Revenue	...	4447.27	5338.95	5573.61	5644.54	5809.00	6010.00
Expenditure	...	2849.13	3386.28	4350.67	4969.41	5112.00	6042.00
<b>Net</b>	...	<b>+1598.14</b>	<b>+1952.67</b>	<b>+1222.94</b>	<b>675.13</b>	<b>697.00</b>	<b>(-) 32.00</b>
<b>2. Irrigation Projects (Commercial)—</b>							
Revenue	...	384.93	667.48	543.13	478.92	700.00	800.00
Expenditure	...	6866.17	7745.27	9146.92	10119.44	11554.78	12802.00
<b>Net</b>	...	<b>-6481.24</b>	<b>-7077.79</b>	<b>-8603.79</b>	<b>(-) 9640.52</b>	<b>(-) 10854.78</b>	<b>(-) 12002.00</b>
<b>3. Departmental Industrial Concerns—</b>							
Revenue	...	133.62	280.80	219.45	256.60	372.50	419.00
Expenditure	...	593.02	989.40	887.81	1175.18	1018.89	1232.70
<b>Net</b>	...	<b>-459.40</b>	<b>-708.60</b>	<b>-668.36</b>	<b>(-) 918.58</b>	<b>(-) 646.39</b>	<b>(-) 813.70</b>
<b>4. Milk Supply Schemes—</b>							
Revenue	...	528.16	580.35	587.68	...	...	...
Expenditure	...	1076.75	929.84	1246.01	264.33	539.00	1577.00
<b>Net</b>	...	<b>-548.59</b>	<b>-349.49</b>	<b>-658.33</b>	<b>(-) 264.33</b>	<b>(-) 539.00</b>	<b>(-) 1577.00</b>
<b>5. Total Revenue</b>	...	<b>5493.98</b>	<b>6867.58</b>	<b>6983.87</b>	<b>6380.06</b>	<b>6881.50</b>	<b>7229.00</b>
<b>6. Total Expenditure</b>	...	<b>11385.07</b>	<b>13,050.79</b>	<b>15,631.41</b>	<b>16528.36</b>	<b>18224.67</b>	<b>21653.70</b>
<b>Net 5-6</b>	...	<b>-5891.09</b>	<b>-6183.21</b>	<b>-8707.54</b>	<b>(-)10148.30</b>	<b>(-)11343.17</b>	<b>(-) 14424.70</b>

TABLE 10

## Revenue Expenditure on Economic Development

<i>Items of Expenditure</i>	1981-82 <i>Actuals</i>	1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1984-85 <i>Actuals</i>
1	2	3	4	5
<b>I. General Economic Services</b>				
1. Co-operation ...	946.60 (12.97)	951.63 (2.36)	2158.43 (4.66)	3235.99 (5.33)
2. Other General Secretariat and Economic Services ...	852.20 (2.66)	1056.99 2.62	956.90 (2.06)	1129.41 (1.86)
<b>Total-I ...</b>	<b>1798.80</b> (5.63)	<b>2008.62</b> (4.98)	<b>3115.33</b> (6.72)	<b>4365.40</b> (7.19)
<b>II. Agriculture &amp; Allied Services</b>				
1. Agriculture ...	4447.53 (13.93)	5497.73 (13.63)	6202.27 (13.38)	8322.48 (13.71)
2. Minor Irrigation ...	1366.12 (4.28)	1629.51 (4.04)	1653.77 (3.57)	2048.10 (3.37)
3. Soil and Water Conservation	598.20 (1.87)	564.54 (1.40)	603.66 (1.30)	741.40 (1.22)
4. Area Development ...	705.28 (2.21)	1194.52 (2.96)	1967.36 (4.25)	2311.27 (3.81)
5. Food ...	128.67 (0.40)	233.57 (0.58)	972.83 (2.10)	1059.57 (1.75)
6. Animal Husbandry ...	1007.30 (3.16)	1250.19 (3.10)	1180.70 (2.55)	1620.72 (2.67)
7. Dairy Development ...	646.95 (2.03)	1084.83 (2.69)	937.84 (2.02)	1246.01 (2.05)
8. Fisheries ...	232.62 (0.73)	296.65 (0.74)	290.52 (0.63)	390.55 (0.64)
9. Forest ...	2465.79 (7.73)	2849.13 (7.06)	3386.28 (7.31)	4350.67 (7.17)
0. Community Development ...	5046.24 (15.81)	7991.11 (19.81)	8831.31 (19.05)	13893.83 (22.88)
<b>Total-II ...</b>	<b>16644.70</b> (52.15)	<b>22591.78</b> (55.99)	<b>26026.54</b> (56.16)	<b>35984.60</b> (59.27)

TABLE 10

## Expenditure on Economic Development (Concl'd)

(Rs. in lakhs)

<i>Items of Expenditure</i>	1981-82 <i>Actuals</i>	1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1984-85 <i>Actuals</i>
1	2	3	4	5
<b>III. Industry and Minerals</b>				
1. Industries ...	1203.42 (3.77)	1018.23 (2.52)	1514.25 (3.27)	1898.42 (3.13)
2. Village and Small Industries	1800.97 (5.64)	2677.25 (6.64)	3105.75 (6.70)	4268.75 (7.03)
3. Mines and Minerals ...	68.12 (0.21)	72.42 (0.18)	79.81 (0.17)	115.40 (0.10)
<b>Total-III</b> ...	<b>3072.51</b> (9.62)	<b>3767.90</b> (9.34)	<b>4699.81</b> (10.14)	<b>6282.57</b> (10.35)
<b>IV. Water and power Development</b>				
1. Water and Power Development Services ...	219.06 (0.69)	250.09 (0.62)	171.67 (0.37)	213.77 (0.35)
2. Irrigation, Navigation, Drainage and Flood Control Projects ...	6014.14 (18.83)	6866.18 (17.02)	7745.27 (16.71)	9146.92 (15.07)
3. Power Projects ...	...	642.76 (1.59)	42.33 (0.09)	30.00 (10.057)
<b>Total IV</b> ...	<b>6233.20</b> (19.52)	<b>7759.03</b> (19.23)	<b>7959.27</b> (17.17)	<b>9390.69</b> (15.47)
<b>V. Transport and Communications</b>				
1. Roads and Bridges ...	3940.16 (12.34)	3963.67 (9.82)	4351.48 (9.39)	4412.97 (7.27)
2. Other Modes of Transport ...	235.17 (0.74)	255.35 (0.63)	192.70 (0.42)	273.22 (0.48)
<b>Total V</b> ...	<b>4175.33</b> (13.08)	<b>4219.02</b> (10.46)	<b>4544.18</b> (9.81)	<b>4686.19</b> (7.72)
<b>Grand Total</b> ...	<b>31924.54</b> (100.00)	<b>40346.35</b> (100.00)	<b>46345.13</b> (100.00)	<b>60709.45</b> (100.00)



TABLE-10 (A)

## Revenue Expenditure on Economic Development

(Rs in lakhs)

Items of Expenditure	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4
<b>ECONOMIC SERVICES</b>			
<b>I AGRICULTURE AND ALLIED SERVICES</b>			
1 Crop Husbandry	3509.91 (5.96)	4066.00 (6.91)	4485.00 (6.37)
2 Soil and Water Conservation	797.90 (1.35)	1374.00 (2.35)	1894.00 (2.69)
3 Animal Husbandry	1637.71 (2.77)	1788.00 (3.04)	1986.00 (2.82)
4 Dairy Development	264.33 (0.44)	539.00 (0.92)	1577.00 (2.23)
5 Fisheries	427.82 (0.72)	448.00 (0.76)	539.00 (0.76)
6 Forestry and Wild Life	4969.41 (8.43)	5112.00 (8.69)	6042.00 (8.58)
7 Food Storage and Warehousing	355.11 (0.60)	347.51 (10.59)	389.00 (0.55)
8 Agriculture Research and Education	839.13 (1.42)	1004.00 (1.70)	1209.00 (1.72)
9 Co-operation	3887.31 (6.59)	2728.00 (4.64)	2860.00 (4.06)
Total I ...	16688.63 (28.28)	17406.51 (29.60)	20981.00 (29.78)
<b>II RURAL DEVELOPMENT</b>			
1 Special Programme for Rural Development	2418.85 (4.09)	2325.72 (3.95)	2853.70 (4.05)
2 Rural Employment	9829.29 (16.66)	4671.00 (7.94)	4716.00 (6.69)
4 Other Rural Development Programmes	1476.45 (2.50)	2497.11 (4.25)	4455.25 (6.32)
3 Land Reforms	262.12 (0.44)	390.72 (0.66)	437.00 (0.62)
Total II ...	13981.71 (23.69)	9884.55 (16.80)	12461.95 (17.68)
<b>III SPECIAL AREA PROGRAMMES</b>			
1 Hill Areas	400.65 (0.68)	525.00 (0.89)	633.00 (0.90)
Total III ...	400.65 (0.68)	525.00 (0.89)	633.00 (0.90)

TABLE 10 (A)

## Revenue Expenditure on Economic Development

(Rs. in lakhs)

Items of Expenditure	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4
<b>IV IRRIGATION AND FLOOD CONTROL</b>			
1 Major and Medium Irrigation	10119.44 (17.16)	11554.78 (19.65)	12802.00 (18.17)
2 Minor Irrigation	1953.17 (3.31)	2201.63 (3.75)	2704.00 (3.84)
3 Command Area Development	2479.67 (4.20)	2341.00 (3.99)	2890.00 (4.10)
<b>Total IV</b>	<b>14552.28</b> (24.67)	<b>16097.41</b> (27.39)	<b>18396.00</b> (26.11)
<b>V ENERGY</b>			
1 Power	197.66 (0.33)	221.84 (0.38)	225.00 (0.32)
2 Non-Conventional Source of Energy.	34.63 (0.06)	336.05 (0.57)	358.60 (0.52)
<b>Total V</b>	<b>232.29</b> (0.39)	<b>557.89</b> (0.95)	<b>583.60</b> (0.84)
<b>VI INDUSTRY AND MINERALS</b>			
1 Village and Small Industries	4791.46 (8.12)	5068.00 (8.62)	5548.00 (7.87)
2 Industries	1702.88 (2.88)	1616.00 (2.74)	1917.00 (2.73)
3 Non-Ferrous Mining and Metallurgical Industries	92.40 (0.16)	148.00 (0.25)	199.00 (0.28)
<b>Total VI</b>	<b>6586.74</b> (11.16)	<b>6832.00</b> (11.61)	<b>7664.00</b> (10.88)
<b>VII TRANSPORT</b>			
1 Ports and Light Houses	80.30 (0.14)	91.96 (0.15)	124.00 (0.18)
2 Civil Aviation	16.26 (0.02)	21.00 (0.03)	36.00 (0.05)
3 Roads and Bridges	4489.49 (7.61)	4822.98 (8.21)	6479.00 (9.20)
4 Road Transport	51.49 (0.08)	135.00 (0.23)	135.00 (0.19)
5 Inland Water Transport	32.92 (0.06)	40.70 (0.07)	50.27 (0.07)
<b>Total VII</b>	<b>4670.46</b> (7.91)	<b>5111.64</b> (8.69)	<b>6824.27</b> (9.69)

TABLE-10 (A)

## Revenue Expenditure on Economic Development

(Rs. in lakhs)			
Items of Expenditure	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4
<b>VIII. SCIENCE TECHNOLOGY AND ENVIORNMENT</b>			
1. Other Scientific Rese- arch ...	79.42 (0.14)	129.46 (0.22)	195.00 (0.28)
2. Ecology and Enviorn- ment	48.02 (0.08)	50.00 0.09	25.00 0.03
Total-III ...	127.44 (0.22)	179.46 (0.31)	220.00 (0.31)
<b>IX. GENERAL ECONOMIC SERVICES</b>			
1. Census Surveys and Statistics ...	222.82 (0.32)	292.00 (0.50)	375.00 (0.53)
2. Civil Supplies ...	19.52 (0.03)	45.78 (0.07)	202.00 (0.28)
3. General Financial Trading Institutions ...	537.36 (0.91)	605.63 (1.03)	603.00 (0.86)
4. Other General Economic	987.68 (1.68)	1268.04 (2.16)	1510.94 (2.14)
Total-IX ...	1767.38 (12.00)	2211.45 (3.76)	2690.94 (3.81)
Grand Total-Economic Services ...	59007.58 (100.00)	58805.91 (100.00)	70454.76 (100.00)

TABLE 11

## Revenue Expenditure on Social and Community Services

(Rs. in lakhs)						
<i>Items of Expenditure</i>	1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1984-85 <i>Actuals</i>	1985-86 <i>Actuals</i>	1986-87 <i>Revised Estimates</i>	1987-88 <i>Budget Estimate</i>
1	2	3	4	5	6	7
<b>I. Education, Art and Culture</b>						
1. Elementary Education ...	13,048.41 (28.86)	14,564.61 (29.37)	17,038.25 (27.71)	19,698.24 (24.19)	24,731.56 (25.41)	28,568.14 (25.60)
2. Secondary Education ...	5,091.15 (11.26)	5,868.07 (11.83)	7,253.96 (11.80)	10,010.40 (12.30)	11,819.48 (12.15)	14,636.84 (13.11)
3. Special ...	256.53 (0.57)	320.07 (0.65)	425.73 (0.69)	...	...	...
4. Pre-University ...	957.60 (2.12)	1135.05 (2.29)	1418.00 (2.31)	...	...	...
5. University and Higher Education ...	3,538.81 (7.83)	3,592.84 (7.24)	4,457.75 (7.25)	5229.76 (6.42)	5735.22 (5.89)	6310.71 (5.66)
5a. Adult Education ...	...	...	...	364.04 (0.45)	463.90 (0.48)	475.10 (0.43)
5b. Language Development ...	...	...	...	98.56 (0.12)	136.87 (0.14)	374.24 (0.25)
6. Technical ...	698.58 (1.55)	831.46 (1.68)	999.16 (1.62)	1,057.14 (1.30)	1,247.00 (1.28)	1,412.00 (1.26)
7. Sports and Youth Welfare...	373.63 (0.83)	390.60 (0.79)	590.61 (0.96)	610.20 (0.75)	767.40 (0.79)	895.60 (0.80)
8. General ...	60.76 (0.13)	110.63 (0.22)	121.92 (0.20)	129.10 (0.16)	201.00 (0.20)	57.97 (0.05)
9. Art and Culture ...	458.56 (1.01)	451.65 (0.91)	641.94 (1.00)	848.81 (1.04)	876.50 (0.90)	992.00 (0.89)
10. Assistance for Scientific Services and Scientific Research ...	1.51 (0.00)	39.46 (0.08)	65.25 (0.11)	* ...	* ...	* ...
<b>Total I ...</b>	<b>24,485.54</b> <b>(54.16)</b>	<b>27,304.44</b> <b>(55.06)</b>	<b>32,985.57</b> <b>(53.65)</b>	<b>38,046.25</b> <b>(46.73)</b>	<b>45,978.93</b> <b>(47.24)</b>	<b>53,722.60</b> <b>(48.05)</b>

TABLE 11

## Revenue Expenditure on Social and Community Services

Items of Expenditure	1982—83 Accounts	1983—84 Actuals	1984—85 Actuals
1	2	3	4
<b>Medical &amp; Public Health Services</b>			
Medical Relief ...	4,060.31 (8.98)	4,190.07 (8.45)	5,383.35 (8.755)
Medical Education, Training and Research ...	774.35 (1.71)	765.34 (1.54)	920.84 (1.50)
Employees State Insurance Schemes ...	888.91 (1.97)	759.06 (1.53)	933.41 (1.52)
Ayurvedic ...	229.84	236.40	302.05
Homeopathy ...	(3.80) 3.80	(0.48) 5.19	(0.49) 6.25
Unani ...	(0.01) 11.18	(0.01) 13.70	(0.01) 17.87
Sidda and other systems ...	(0.02) 1.56	(0.03) (0.67)	(0.03) 3.80
Stores ...	364.48 (0.81)	185.85 (0.37)	332.35 (0.54)
Others ...	51.91 (0.11)	62.38 (0.13)	80.24 (0.13]
<b>Total II ...</b>	<b>6,386.34</b> <b>(14.12)</b>	<b>6,218.66</b> <b>(12.54)</b>	<b>7,980.16</b> <b>(12.98)</b>

Shown under Economic Services

TABLE 11

## Revenue Expenditure on Social and Community Services

(Rs. in lakhs)

Items of Expenditure	1985-86 Accounts	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4
<b>II. MEDICAL AND PUBLIC HEALTH SERVICES</b>			
<b>A. Urban Health Services</b>			
I. Allopathy			
1. Employees State Insurance Schemes ...	937.83 (1.15)	1088.96 (1.12)	1205.98 (1.08)
2. Medical Stores Department	418.29 (0.51)	302.83 (0.31)	363.42 (0.32)
3. Hospitals and Dispensaries	3943.28 (4.84)	4830.04 (4.96)	3997.93 (3.58)
4. Others ...	56.67 (0.07)	60.21 (0.06)	49.27 (0.05)
<b>Total A-I ...</b>	<b>5356.07 (6.57)</b>	<b>6282.04 (6.45)</b>	<b>5616.60 (5.04)</b>
<b>II- Other Systems</b>			
1. Ayurveda	94.32 (0.12)	108.88 (2.12)	128.75 (0.11)
<b>Total A</b>	<b>5450.39 6.69</b>	<b>6390.92 (6.57)</b>	<b>5745.35 (5.15)</b>
<b>B. Rural Health Service</b>			
1. Allopathy	2043.20 (2.51)	2480.89 (2.55)	40.26 (0.03)
2. Other Systems	179.61 (0.22)	225.95 (0.23)	40.80 (0.04)
<b>Total B</b>	<b>2222.81 (2.73)</b>	<b>2706.84 (2.78)</b>	<b>81.06 (0.07)</b>
<b>C) Medical Education Training and Research ...</b>			
1. Ayurveda ...	24.29 (0.15)	192.41 (0.20)	201.08 (0.19)
2. Homeopathy ...	7.51 (0.01)	11.29 (0.01)	16.40 (0.01)
3. Unani ...	7.59 (0.01)	69.21 (0.07)	25.74 (0.02)
4. Sidda ...	0.66 (0.00)	1.53 (0.00)	1.71 (0.00)
5. Allopathy ...	1039.62 (1.28)	1154.83 (1.19)	1367.09 (1.22)
6. Other Systems ...	2.84 (0.00)	6.25 (0.01)	4.50 (0.01)
<b>Total C</b>	<b>1182.51 (1.45)</b>	<b>1435.52 (1.48)</b>	<b>1616.52 (1.45)</b>

TABLE 11

## Revenue Expenditure on Social Services

(Rs. in lakhs)

Items of Expenditure	1985-86 Accounts	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4
<b>I MEDICAL AND PUBLIC HEALTH SERVICES (Contd)</b>			
<b>D Public Health</b>			
1 Training	68.96 (0.08)	105.89 (0.11)	153.97 (0.14)
2 Prevention and Control of Diseases	1439.61 (1.78)	1529.54 (1.57)	455.24 (0.41)
3 Drugs Controll	53.85 (0.06)	65.29 (0.07)	83.87 (0.07)
4 Manufacture of Sera and Vaccine	24.28 (0.03)	35.79 (0.04)	43.08 (0.04)
5 Public Health Laboratories	63.54 (0.08)	90.00 (0.09)	44.18 (0.04)
6 Public Health Education	(15.52) (0.02)	17.42 (0.02)	27.44 (0.02)
7 Others	180.17 (0.22)	237.08 (0.24)	141.79 (0.13)
<b>Total ...</b>	<b>1845.93 (2.14)</b>	<b>2081.01 (2.14)</b>	<b>949.57 (0.85)</b>
<b>E Assistance to Local Bodies</b>	...	..	6169.28 (5.53)
<b>F Lumpsum for Revision of pay Scales</b>	...	154.65 (0.15)	533.26 (0.48)
<b>Total II (ABCDEF) ...</b>	<b>10701.64 (13.14)</b>	<b>12768.94 (13.12)</b>	<b>15095.04 (13.53)</b>

TABLE 11

## Revenue Expenditure on Social and Community Services (Concl'd)

Items of Expenditure	Rs. in lakhs					
	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
<b>III. Health Services—</b>						
<b>I. SANITATION AND WATER SUPPLY</b>						
1. Prevention and control of diseases ...	1,203.99 (2.66)	1,058.23 (2.13)	1,658.39 (2.70)	...	...	...
2. Rural Water Supply Schemes ...	1,093.32 (2.42)	1,125.34 (2.27)	1,164.89 (1.89)	...	...	...
3. Others ...	970.36 (2.15)	1,035.92 (2.09)	1,331.21 (2.16)	...	4.72 (0.00)	27.0 (0.0)
4. Water Supply ...				5697.54 (7.70)	4040.54 (4.15)	4851.2 (4.3)
5. Sewerage & Sanitation ...				93.10 (0.12)	103.32 (0.11)	178.6 (0.16)
II. FAMILY WELFARE ...	1,277.95 (2.83)	1,651.10 (3.34)	2,143.27 (3.49)	2,998.74 (3.68)	3571.72 (3.67)	4330.3 (3.88)
<b>Total III ...</b>	<b>4,545.62 (10.06)</b>	<b>4,876.59 (9.83)</b>	<b>6,297.76 (10.24)</b>	<b>87,89.28 (10.80)</b>	<b>7,720.30 (7.93)</b>	<b>93,87.3 (8.41)</b>
<b>IV. Social Security and Welfare</b>						
1. Welfare of Scheduled Castes ...	1,465.48 (3.24)	1,715.76 (3.46)	2,165.76 (3.52)	3,559.88 (4.38)	6255.85 (6.43)	444.3 (0.40)
2. Welfare of Backward Classes ...	913.55 (2.02)	854.67 (1.73)	1,182.72 (1.92)	1,980.48 (2.43)	2200.26 (2.27)	56.2 (0.05)
3. Welfare of Scheduled Tribes, Denotified and Nomadic Tribes ...	234.33 (0.52)	284.75 (0.57)	309.74 (0.50)	181.10 (0.22)	286.51 (0.29)	69.4 (0.06)
4. Other Social Security and Welfare Programmes ...	3,858.28 (8.53)	4,956.31 (9.99)	6,655.45 (10.83)	8,515.01 (10.46)	10,796.63 (11.09)	1,9945.5 (17.87)
<b>Total IV ...</b>	<b>6,471.64 (14.31)</b>	<b>7,811.49 (15.75)</b>	<b>10,313.67 (16.77)</b>	<b>12,236.47 (17.49)</b>	<b>19,539.26 (20.08)</b>	<b>20,515.6 (18.38)</b>
V. Labour and Employment ...	1,059.98 (2.34)	1,070.36 (2.16)	1,183.24 (1.91)	1,468.58 (1.80)	1680.00 (1.71)	1920.00 (1.72)
VI. Urban Development ...	497.82 (1.10)	368.15 (0.74)	427.66 (0.70)	515.70 (0.63)	707.00 (0.73)	1142.00 (1.02)
VII. Natural Calamities ...	557.70 (1.23)	590.82 (1.19)	495.62 (0.81)	838.25 (1.03)	690.59 (0.71)	640.00 (0.58)
VIII. Others ...	1,209.62 (2.68)	1,353.08 (2.73)	1,809.86 (2.94)	6,821.57 (8.38)	8249.13 (8.48)	9,278.93 (8.31)
<b>Grand Total ...</b>	<b>45,214.26 (100.00)</b>	<b>49,593.59 (100.00)</b>	<b>61,493.54 (100.00)</b>	<b>81,418.32 (100.00)</b>	<b>97,314.15 (100.00)</b>	<b>111,601.58 (100.00)</b>



TABLE 12

## Non-Developmental Expenditure met from the Revenue Account

Items of Expenditure	(Rs. in lakhs)					
	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
<b>Administrative Services—</b>						
1. Organs of State ...	1,592.87 (4.16)	1,675.89 (3.66)	2,351.45 (3.55)	2,194.05 (3.16)	2,748.17 (3.87)	3,215.50 (3.63)
2. Police ...	5,277.34 (13.77)	5,589.66 (12.23)	7,074.44 (10.69)	7,481.08 (10.78)	8,585.00 (12.07)	10,965.00 (12.37)
3. Jails ...	229.23 (0.60)	258.63 (0.57)	281.74 (0.43)	290.87 (0.42)	341.00 (0.48)	403.00 (0.45)
4. Public Works ...	602.78 (1.57)	80.19 (0.18)	2,982.62 (4.51)	1,812.00 (2.62)	2,173.23 (3.07)	3,459.75 (3.90)
5. District Administration	976.20 (2.55)	1,047.30 (2.29)	1,286.30 (1.94)	1,312.29 (1.89)	1,652.79 (2.32)	1,959.00 (2.22)
6. Treasury and Accounts Administration ...	358.61 (0.94)	380.59 (0.83)	454.23 (0.69)	479.92 (0.69)	610.00 (0.86)	842.00 (0.95)
7. Pension and Miscellaneous General Services ...	8,288.72 (21.63)	10,621.74 (23.23)	11,942.46 (18.06)	11,286.75 (16.28)	12,014.75 (16.90)	17,860.00 (20.16)
8. Stationery and Printing	558.37 (1.46)	401.50 (0.88)	683.85 (1.03)	780.99 (1.12)	889.77 (1.25)	990.00 (1.12)
9. Others ...	986.32 (2.57)	1,067.09 (2.33)	1,216.12 (1.84)	1,248.66 (1.80)	1,635.38 (2.31)	2,075.00 (2.34)
<b>Total I ...</b>	<b>18,870.09</b> <b>(49.25)</b>	<b>21,122.52</b> <b>(46.20)</b>	<b>23,273.21</b> <b>(42.74)</b>	<b>26,886.61</b> <b>(38.76)</b>	<b>30,650.09</b> <b>(43.12)</b>	<b>41,769.25</b> <b>(47.14)</b>
<b>I. Fiscal Services—</b>						
1. Expenditure on collection of Taxes on Income and Expenditure ...	5.90 (0.15)	59.86 (0.13)	69.29 (0.10)	70.10 (0.10)	96.00 (0.13)	120.00 (0.14)
2. Expenditure on collection of Taxes on Property and Capital Transactions ...	1,706.20 (4.45)	1,809.82 (3.96)	2,200.99 (3.33)	2,296.04 (3.32)	2,892.07 (4.07)	3,723.00 (4.20)
3. Expenditure on collection of Taxes on Commodities and Services ...	1,229.18 (3.21)	1,348.32 (2.95)	1,632.19 (2.47)	1,827.59 (2.63)	2,325.87 (3.28)	2,852.16 (3.23)
4. Other Fiscal Services ...	49.33 (0.13)	62.68 (0.14)	91.41 (0.14)	140.08 (0.20)	228.00 (0.32)	255.00 (0.28)
<b>Total II ...</b>	<b>3,042.61</b> <b>(7.94)</b>	<b>3,280.68</b> <b>(7.18)</b>	<b>3,993.88</b> <b>(6.04)</b>	<b>4,333.81</b> <b>(6.25)</b>	<b>5,541.94</b> <b>(7.80)</b>	<b>6,960.16</b> <b>(7.85)</b>

TABLE 12

## Non-Developmental Expenditure met from the Revenue Account (Continued)

(Rs. in lakhs)						
<i>Items of Expenditure</i>	1981-82 <i>Actuals</i>	1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1985-86 <i>Actuals</i>	1986-87 <i>Revised Estimates</i>	1987-88 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>III. Servicing of Debt—</b>						
<b>A. Payment of Interest</b>						
<b>1. INTEREST ON INTERNAL DEBT.</b>						
(i) Interest on Market loans	804.48 (2.10)	1,385.00 (3.03)	1,531.29 (2.32)	2,758.66 (3.98)	2,753.26 (3.87)	3,995.26 (4.51)
(ii) Others ...	743.91 (1.94)	1,118.64 (2.45)	2,853.97 (4.31)	2,308.57 (3.32)	1,117.88 (1.58)	1,423.84 (1.60)
<b>Total 1. ...</b>	<b>1,548.39</b> (5.45)	<b>2,503.64</b> (4.04)	<b>4,385.26</b> (5.48)	<b>5,067.23</b> (7.33)	<b>3,871.15</b> (5.45)	<b>5,419.10</b> (6.11)
<b>2. INTEREST ON SMALL SAVINGS PROVIDENT FUND ETC.,</b>						
(i) Interest on State Provident Funds ...	222.94 (0.58)	418.19 (0.92)	657.93 (0.99)	888.00 (1.28)	1,263.25 (1.78)	1,591.85 (1.80)
(ii) Interest on Insurance and Pension Funds ...	855.01 (2.23)	902.42 (1.97)	1,778.33 (2.48)	1,854.17 (2.67)	2,183.12 (3.07)	2,442.27 (2.76)
(iii) Others ...	191.88 (0.05)	103.93 (0.23)	29.09 (0.05)	35.44 (0.05)	14.10 (0.02)	14.10 (0.02)
<b>Total 2. ...</b>	<b>1,269.83</b> (3.31)	<b>1,424.54</b> (3.12)	<b>2,330.72</b> (8.52)	<b>2,777.61</b> (4.00)	<b>3460.47</b> (4.87)	<b>4055.22</b> (4.58)
<b>3. INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT ...</b>						
	4,792.99 (12.51)	5,637.38 (12.33)	6,469.50 (9.78)	8,022.33 (11.57)	13,373.00 (18.82)	15,742.00 (17.77)
<b>4. INTEREST ON RESERVE FUNDS</b>						
	1.66 (0.00)	1.40 (0.00)	1.84 ...	17.24 (0.02)	5.53 (0.00)	3.73 (0.00)
<b>5. INTEREST ON OTHER OBLIGATIONS</b>						
	186.48 (0.49)	235.40 (0.51)	337.86 (0.52)	328.07 (0.48)	324.75 (0.45)	424.95 (0.48)
<b>Total A ...</b>	<b>7,799.35</b> (20.53)	<b>9,802.46</b> (21.44)	<b>13,525.13</b> (20.45)	<b>16,212.48</b> (23.37)	<b>21,035.00</b> (29.59)	<b>25,645.00</b> (28.95)

TABLE 12

## Non-Developmental Expenditure met from the Revenue Account (Concd)

(Rs. in lakhs)						
Items of Expenditure	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
<b>B. Appropriation for Reduction or Avoidance of Debt.</b>						
1. Sinking Funds ...	2,001.00 (5.22)	2,117.00 (4.63)	2,010.00 (3.04)	2,241.00 (3.23)	2,610.00 (3.67)	2,989.00 (3.72)
2. Other Appropriations ...	2,700.00 (7.05)	4,740.00 (10.37)	12,000.00 (18.14)	14,600.00 (21.05)	5,000.00 (7.04)	5,000.00 (5.65)
<b>Total B 1 ...</b>	<b>4,701.00</b> <b>(12.27)</b>	<b>6,857.00</b> <b>(15.00)</b>	<b>14,010.00</b> <b>(21.18)</b>	<b>16,841.00</b> <b>(24.28)</b>	<b>7,610.00</b> <b>(10.71)</b>	<b>7989.00</b> <b>(9.02)</b>
<b>Total III ...</b>	<b>12,500.35</b> <b>(32.62)</b>	<b>16,659.46</b> <b>(36.44)</b>	<b>27,535.18</b> <b>(41.68)</b>	<b>33,053.48</b> <b>(47.65)</b>	<b>286,45.00</b> <b>(40.70)</b>	<b>3,3634.0</b> <b>(37.97)</b>
<b>V. Grants-in-aid-Contributions—</b>						
1. ASSIGNMENTS OF LAND REVENUE TO VILLAGE PANCHAYATS AND TALUK DEVELOPMENT BOARDS UNDER SECTIONS 78 (i), 78 (2), 165 (1) AND 165 (2) OF THE MYSORE VILLAGE PANCHAYATS AND LOCAL BOARDS ACT, 1959 ...	447.52 (1.17)	439.13 (0.96)	488.47 (0.74)	467.52 (0.67)	453.71 (0.64)	...
2. Entertainment Tax ...	751.74 (1.96)	993.56 (2.17)	1,201.87 (1.82)	1,168.36 (1.69)	1,282.50 (1.81)	1,327.60 (1.50)
3. Taxes on Vehicles ...	15.15 (0.04)	9.34 (0.02)	13.94 (0.02)	14.04 (0.02)	15.00 (0.02)	15.00 (0.02)
4. Other Compensations/Assignments ...	2,688.17 7.02	3,211.71 (7.03)	4,642.55 (7.01)	3,435.42 (4.96)	4,483.79 (6.31)	4,893.40 (5.52)
<b>Total-IV ...</b>	<b>3,902.58</b> <b>(10.19)</b>	<b>4,653.74</b> <b>(10.18)</b>	<b>6,346.83</b> <b>(9.59)</b>	<b>5,085.34</b> <b>(7.34)</b>	<b>6,235.00</b> <b>(8.78)</b>	<b>6,236.00</b> <b>(7.04)</b>
<b>GRAND TOTAL</b>	<b>33,315.98</b> <b>(100.00)</b>	<b>45,716.47</b> <b>(100.00)</b>	<b>66,149.10</b> <b>(100.00)</b>	<b>69,359.23</b> <b>(100.00)</b>	<b>71,072.03</b> <b>(100.00)</b>	<b>88,599.41</b> <b>(100.00)</b>

TABLE 13

## Statement of Consolidated borrowings of the State Government Outstanding as on 31st March,

(Rs. in lakhs.)

Items	1983 Actuals	1984 Actuals	1985 Actuals	1986 Actuals	1987 Revised Estimates	1988 Budget Estimates
1	2	3	4	5	6	7
<b>I Internal Debt-</b>						
<b>(a) Market Loans and Bonds</b>						
(i) Market Loans ...	23,161.87	25,024.12	28,808.04	34,280.31	41,154.78	48,699.85
(ii) Bonds ...	0.44	0.44	0.41	0.41	0.41	50.41
<b>Total I (a)</b>	<b>23,162.31</b>	<b>25,024.56</b>	<b>28,808.45</b>	<b>34,280.72</b>	<b>41,155.19</b>	<b>48,750.26</b>
(b) Ways and Means advance from Reserve Bank of India	...	...	...	...	...	...
<b>(c) Loans from Banks and other Institutions</b>						
(i) Loans from Life Insurance Corporation of India ...	2,768.21	2,587.28	3,706.75	3,907.72	4,120.37	4403.40
(ii) Loans from Reserve Bank of India ...	721.60	635.23	661.35	499.31	400.08	302.08
<b>(iii) Loans from other Institutions</b>						
1. Loans from National Co-operative Development Corporation. ...	1,832.25	3,319.76	2,725.67	2,972.32	3,388.86	4407.86
2. Loans from Rurul Electrification Corporation ...	...	...	...	...	...	...
3. Loans from Indian Central Oil Seeds Committee ...	0.17	0.17	0.17	0.17	0.17	0.17
4. Loans from Khadi and Village Industries Commission ...	2.40	2.40	2.40	2.40	2.40	2.40
5. Loans from Steel Authority of India ...	...	...	...	...	...	...
(iv) Loans from State Bank and other Commercial Banks	22.35	22.35	22.35	22.35	22.35	22.35
(v) Loans from General Insurance Corporation of India	773.74	852.27	1,107.88	1,164.17	1,334.74	1523.64
<b>Total 1(c)</b>	<b>6,120.72</b>	<b>7,419.46</b>	<b>8,226.57</b>	<b>8,568.44</b>	<b>9,268.97</b>	<b>10,661.90</b>
<b>Total-I</b>	<b>29,283.03</b>	<b>32,444.02</b>	<b>37,035.02</b>	<b>42,849.16</b>	<b>50,424.16</b>	<b>59,412.16</b>
<b>II. Loans and Advances from Central Government</b>						
	98,866.44	109,378.61	127,526.61	1,77,408.52	199,011.95	220,830.64
<b>III. Provident Funds</b>						
(i) State Provident Funds	5,800.60	6,662.51	7,987.96	9,889.08	12,389.08	16,089.08
(ii) others	11,851.66	14,022.27	16,960.82	20,045.84	23,145.84	26,545.84
<b>Total III</b>	<b>17,652.26</b>	<b>20,684.78</b>	<b>24,948.78</b>	<b>29,934.92</b>	<b>35,534.92</b>	<b>42,634.92</b>
<b>Total Debt outstanding</b>	<b>145,801.73</b>	<b>162,507.41</b>	<b>189,510.41</b>	<b>250,192.60</b>	<b>284,971.03</b>	<b>322,877.72</b>

TABLE 14  
Capital Expenditure

(Rs. in lakhs)

<i>Particulars</i>	1981-82 <i>Actuals</i>	1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1984-85 <i>Actuals</i>
1	2	3	4	5
<b>DEVELOPMENTAL EXPENDITURE</b>				
<b>I. General Services</b>				
(i) Public works ...	325.13 (1.91)	404.53 (2.15)	495.77 (2.10)	574.17 (2.26)
ii) Stationery and Printing and other Administrative Services ...	...	...	...	...
<b>Total-I</b> ...	<b>325.13</b> (1.91)	<b>404.53</b> (2.15)	<b>495.77</b> (2.10)	<b>574.17</b> (2.26)
<b>II. Social and Community Services</b>				
i) Education, Sports, Art and Culture ...	80.22 (0.47)	107.07 (0.57)	90.46 (0.38)	104.48 (0.42)
(ii) Medical and Public Health	150.06 (0.88)	258.46 (1.37)	370.66 (1.57)	451.60 (1.78)
iii) Water Supply and Sanitation ...	6.39 (0.04)	6.96 (0.04)	14.17 (0.06)	25.71 (0.10)
iv) Family welfare ...	...	...	...	102.35 (0.40)
v) Housing ...	247.26 (1.45)	246.02 (1.31)	320.40 (1.36)	509.60 (2.01)
vi) Social Security and Welfare ...	154.28 (0.91)	354.29 (1.88)	255.63 (1.08)	454.75 (1.79)
vii) Others ...	21.88 (0.13)	27.85 (0.15)	38.24 (0.16)	23.46 (0.09)
<b>Total-II</b> ...	<b>660.09</b> (3.88)	<b>1,000.65</b> (5.31)	<b>1089.56</b> (4.61)	<b>1671.95</b> (6.59)
<b>III. Economic Services</b>				
<b>GENERAL ECONOMIC SERVICES</b>				
(i) Co-operation ...	727.94 (4.28)	353.47 (1.88)	1121.72 (4.73)	983.17 (3.87)
ii) Investments in General Financial & Trading Institutions ...	...	...	...	...
<b>Total-III (a)</b> ...	<b>727.94</b> (4.28)	<b>353.47</b> (1.88)	<b>1121.72</b> (4.73)	<b>983.17</b> (3.87)

TABLE 14

## Capital Expenditure (Concl'd)

Rs. in lakhs

Particulars	1981-82 Actuals	1982-88 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
(b) AGRICULTURE AND ALLIED SERVICES ...	747.57 (4.39)	292.96 (1.56)	292.40 (1.24)	484.39 (1.91)
(c) INDUSTRIES AND MINES ...	1,255.34 (7.37)	1,446.74 (7.68)	3,763.34 (15.92)	1,589.30 (6.26)
(d) WATER AND POWER DEVELOPMENT				
(i) Major and Medium Irrigation ...	10,549.94 (61.93)	11,558.47 (61.34)	12,454.81 (52.68)	14,093.89 (55.18)
(ii) Minor Irrigation ...	1,129.39 (6.63)	1,094.63 (5.81)	1,327.88 (5.62)	1,759.82 (6.94)
(iii) Power Projects ...	12.21 (0.07)	2.67 (0.01)	3.72 (0.02)	4.50 (0.02)
<b>Total-III (d) ...</b>	<b>11,691.54</b> <b>(68.63)</b>	<b>12,655.77</b> <b>(67.16)</b>	<b>13,786.41</b> <b>(58.32)</b>	<b>15,768.21</b> <b>(62.14)</b>
(e) TRANSPORT AND COMMUNICATIONS—				
(i) Ports ...	168.82 (0.99)	161.33 (0.86)	329.48 (1.39)	222.56 (0.88)
(ii) Roads and Bridges ...	980.40 (5.75)	1,374.37 (7.29)	2,037.03 (8.62)	2,120.04 (8.36)
(iii) Roads and Water Transport and other Communication Services ...	606.69 (3.56)	1,002.13 (6.38)	831.05 (3.51)	1,280.10 (5.04)
<b>Total (e) ...</b>	<b>1,755.91</b> <b>(10.30)</b>	<b>2,737.83</b> <b>(14.53)</b>	<b>3,197.56</b> <b>(13.52)</b>	<b>3,622.70</b> <b>(14.28)</b>
<b>Total III ...</b>	<b>16,178.30</b> <b>(94.97)</b>	<b>17,487.77</b> <b>(92.80)</b>	<b>22,161.43</b> <b>(93.73)</b>	<b>22,447.77</b> <b>(88.46)</b>
<b>Total A ...</b>	<b>17,163.55</b> <b>(100.76)</b>	<b>18,892.95</b> <b>(100.26)</b>	<b>23,746.76</b> <b>(100.44)</b>	<b>24,693.89</b> <b>(97.31)</b>
<b>B. NON-DEVELOPMENTAL EXPENDITURE—</b>				
<b>I. Grain Supply Scheme ...</b>	<b>-513.80</b> <b>(-3.02)</b>	<b>-345.82</b> <b>(-1.84)</b>	<b>-661.57</b> <b>(-02.80)</b>	<b>42.30</b> <b>(-0.17)</b>
<b>II. Compensation to Land holders on abolition of Zamindari System ...</b>	...	0.15	1.12	0.20
<b>III. Land Ceilings ...</b>	<b>385.12</b> <b>(2.26)</b>	<b>296.80</b> <b>(1.58)</b>	<b>556.87</b> <b>(2.36)</b>	<b>640.20</b> <b>(2.52)</b>
<b>Total B ...</b>	<b>-128.68</b> <b>(-0.76)</b>	<b>-48.87</b> <b>(-0.26)</b>	<b>103.58</b> <b>(-0.44)</b>	<b>682.70</b> <b>(2.69)</b>
<b>Total Capital Outlay ...</b>	<b>17,034.84</b> <b>(100.00)</b>	<b>18,844.08</b> <b>(100.00)</b>	<b>23,643.18</b> <b>(100.00)</b>	<b>25,376.59</b> <b>(100.00)</b>

TABLE 14—A  
Capital Expenditure

(Rs. in laks)

Particular	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4
<b>A. DEVELOPMENTAL EXPENDITURE:</b>			
<b>I. GENERAL SERVICES</b>			
Public Works ...	719.55 (2.59)	1178.37 (3.45)	1274.50 (3.00)
Total I ...	719.55 (2.59)	1178.37 (3.45)	1274.50 (3.00)
<b>II. SOCIAL SERVICE</b>			
(i) Education, Sports, Art and Culture ...	149.28 (0.54)	272.10 (0.80)	159.70 (0.38)
(ii) Medical and Public Health.	523.63 (1.88)	288.49 (0.84)	244.30 (0.57)
(iii) Water Supply and Sanitation.	...	...	...
(iv) Family Welfare ...	742.19 (2.67)	645.00 (1.89)	1275.00 (3.00)
(v) Housing ...	456.45 (1.64)	452.94 (1.32)	486.30 (1.14)
(vi) Welfare of S. C. and S. T. and Other Backward Class ...	449.65 (1.61)	778.99 (2.28)	458.00 (1.08)
(vii) Social Security and Welfare	25.33 (0.09)	51.00 (0.15)	148.00 (0.35)
(viii) Others ...	12.64 (0.05)	46.76 (0.14)	45.00 (0.10)
Total II ...	2359.17 (8.48)	2535.28 (7.42)	2816.30 (6.62)
<b>II. ECONOMIC SERVICES :</b>			
<b>(a) Agriculture and Allied Services</b>			
(i) Crop Husbandry ...	58.01 (0.11)	48.90 (0.15)	40.50 (0.09)
(ii) Animal Husbandry ...	19.26 (0.07)	19.03 (0.05)	16.61 (0.04)
(iii) Dairy Development ...	0.74 (0.00)	...	...
(iv) Fisheries ...	166.31 (0.61)	105.80 (0.31)	104.00 (0.24)
(v) Forestry and Wild Life ...	45.35 (0.16)	20.00 (0.06)	21.00 (0.05)

TABLE 14-A  
Capital Expenditure

(Rs. in lakhs)

Particulars	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
<b>III. Economic Services (Contd)</b>			
(vi) Food Storage and Ware- Housing	118.27 (0.42)	20.00 (0.06)	20.00 (0.05)
(vii) Investment in financial Institution	3.75 (0.01)	10.00 (0.03)	20.00 (0.05)
(viii) Co-operation	164.98 (0.59)	544.32 (1.59)	359.51 (0.84)
(ix) Other Rural Development Programmes	...	10.00 (0.03)	20.00 (0.05)
Total-III (a)	576.67 (2.07)	778.05 (2.28)	601.62 (1.41)
<b>(b) Irrigation Flood Control and Energy</b>			
(i) Major and Medium Irrigation	15,578.42 (55.99)	18694.00 (54.71)	28530.00 (67.05)
(ii) Minor Irrigation	2800.68 (10.06)	3178.65 (9.30)	2566.00 (6.03)
(iii) Flood Control Projects	61.85 (0.22)	59.09 (0.17)	85.00 (0.20)
(iv) Power Projects.	6.15 (0.03)	9.00 (0.03)	10.00 (0.02)
Total (b)	18,447.10 (66.30)	21,940.74 (64.21)	31,191.00 (78.30)
<b>(c) Industry and Minerals</b>			
(i) Village and Small Industries.	846.78 (3.04)	1010.00 (2.96)	792.20 (1.86)
(ii) Non-Ferrous, Mining and Metalurgical Industries.	24.50 (0.09)	...	...
(iii) Engineering Industries.	50.00 (0.18)	...	...
(iv) Telecommunications and Electronics Industries	100.00 (0.36)	50.00 (0.15)	55.00 (0.13)
(v) Consumer Industries	449.87 (1.62)	1,239.00 (3.62)	240.00 (0.56)
(vi) Other Industries	77.67 (0.28)	88.00 (0.26)	384.00 (0.91)
Total (c)	1,548.82 (5.57)	2387.00 (6.99)	1471.20 (3.46)



TABLE 14-A  
Capital Expenditure

Sub. National Systems Unit,  
National Institute of Educational  
Planning and Research  
INDIAN INSTITUTE OF TECHNOLOGY  
DOE No. 3686  
Date: 20/4/87

(Rs. in lakhs)

Particulars	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4
<b>II. ECONOMIC SERVICES (Contd)</b>			
<b>(d) Transport</b>			
(i) Ports and Light Houses	408.91 (1.47)	146.57 (0.43)	370.00 (0.87)
(ii) Civil Aviation ...	13.62 (0.05)	50.00 (0.15)	30.00 (0.07)
(iii) Roads and Bridges ...	2224.87 (8.00)	2643.20 (7.73)	988.00 (2.32)
(iv) Road Transport ...	1107.55 (3.98)	1334.00 (3.90)	1507.00 (3.55)
(v) Inland Water Transport ...	1.09 (0.00)	1.50 (0.01)	1.50 (0.01)
<b>Total (d) ...</b>	<b>3754.95</b> <b>(13.50)</b>	<b>4175.27</b> <b>(12.22)</b>	<b>2896.50</b> <b>(06.82)</b>
<b>General Economic Services</b>			
(i) Tourism	83.65 (0.30)	110.00 (0.32)	83.00 (0.20)
(ii) Investments in General Financial and Trading Institutions.	...	...	...
(iii) Other General Economic Services.	37.27 (0.13)	91.21 (0.27)	60.00 (0.14)
<b>Total (e)</b>	<b>120.92</b> <b>(0.43)</b>	<b>201.21</b> <b>(0.59)</b>	<b>143.00</b> <b>(0.34)</b>
<b>Total-III</b>	<b>24448.46</b> <b>(87.87)</b>	<b>29482.27</b> <b>(86.29)</b>	<b>36303.32</b> <b>(85.33)</b>
<b>Total-A</b>	<b>27527.18</b> <b>(98.94)</b>	<b>33195.92</b> <b>(97.16)</b>	<b>40394.12</b> <b>(94.95)</b>
<b>-Non-Developmental Expenditure</b>			
(a) Grain Supply Scheme ...	...	...	...
(b) Compensation to land holders and Abolition of Zamindari System ...	...	2.00 (0.00)	2.00 (0.00)
(c) Rural Development Pro- gramme - Payments under Land Reforms Act ...	294.65 (1.06)	970.00 (2.84)	2150.00 (5.05)
<b>Total-B ...</b>	<b>294.65</b> <b>(1.06)</b>	<b>972.00</b> <b>(2.84)</b>	<b>2152.00</b> <b>(5.05)</b>
<b>Total Capital Outlay ...</b>	<b>27821.83</b> <b>(100.00)</b>	<b>34167.92</b> <b>(100.00)</b>	<b>42546.12</b> <b>(100.00)</b>

TABLE 15.  
Analysis of Expenditure

(Rs. in lakhs)

Standard Object of Expenditure	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimate	1987-88 Budget Estimate
1	2	3	4	5	6	7
<b>A. Revenue Account</b>						
1 Salaries—						
Pay of Officers ...	2,620.09 (2.12)	3,299.44 (2.33)	2,646.83 (1.42)	3,236.58 (1.54)	3,841.89 (1.69)	3,039.00 (1.14)
Pay of Staff ...	26,089.05 (21.06)	28,610.29 (20.20)	30,138.78 (16.00)	33,066.40 (15.76)	36,266.45 (15.96)	16,992.40 (6.28)
Intrim Relief ...	...	...	...	263.52 (0.14)	4378.97 (1.94)	2494.90 (0.91)
Dearness Allowances ...	6,451.97 (5.21)	7,013.19 (4.95)	11,714.36 (6.21)	14,528.30 (6.92)	20,187.07 (8.89)	11,916.80 (4.40)
Other Allowances ...	1,825.73 (1.47)	2,082.63 (1.47)	2,561.27 (1.35)	3,232.58 (1.55)	3,187.27 (1.40)	2,472.20 (0.91)
Lumpsum for Salaries ...	...	...	...	464.93 (0.22)	1519.51 (0.67)	5673.40 (2.11)
Total 1 ...	36,986.84 (29.86)	41,005.55 (28.95)	47,061.24 (25.98)	54,792.39 (26.13)	69,381.16 (30.55)	42,588.40 (15.71)
2 Wages ...	296.86 (0.24)	460.11 (0.32)	566.03 (0.30)	529.46 (0.25)	487.88 (0.21)	509.50 (0.19)
3 Travel Expenses ...	1,463.12 (1.19)	1,204.47 (0.85)	1,569.82 (0.84)	1,421.07 (0.68)	1,582.61 (0.70)	1,352.70 (0.50)
4 Office Expenses ...	1,972.15 (1.60)	1,777.97 (1.26)	3,342.10 (1.78)	2,234.55 (1.06)	2,763.94 (1.21)	2,190.40 (0.81)
5 Assistance to Zilla Parishads and Mandal Panchayats						
a. Salaries ...	...	...	...	...	...	44,074.40 (16.21)
b. Others ...	...	...	...	...	...	51,017.40 (18.81)
6 Other Grants-in-Aid ...	12,131.98 (9.79)	17,253.69 (12.18)	22,757.23 (12.09)	25,817.80 (12.31)	26,434.60 (11.66)	23,402.40 (8.61)
7 Subsidies ...	1,059.66 (0.87)	2,620.59 (1.85)	6,169.27 (3.28)	81,67.72 (3.89)	8660.16 (3.81)	7203.00 (2.61)
8 Scholarships ...	1,095.45 (0.88)	1,150.92 (0.81)	12,92.23 (0.69)	2,467.25 (1.17)	2,168.85 (0.95)	208.00 (0.08)
9 Stipends ...	295.28 (0.24)	84.09 (0.06)	169.29 (0.29)	163.43 (0.08)	201.64 (0.09)	201.00 (0.08)
10 Pension ...	...	...	13,677.14 (7.27)	15,875.99 (7.56)	16,576.50 (7.30)	21,293.00 (7.81)
11 Diet ...	...	...	4,85.86 (0.26)	1352.77 (0.64)	3,647.08 (1.60)	1390.00 (0.51)
12 Medicine ...	...	...	1,410.87 (0.75)	1,736.44 (0.82)	2,039.87 (0.90)	1488.00 (0.55)
13 Works ...	3,788.88 (3.06)	4,023.56 (2.84)	2,932.17 (1.56)	10,994.68 (5.25)	8,459.61 (3.72)	6,686.00 (2.41)
14 Machinery and Equipment ...	1,648.65 (1.33)	1,410.08 (1.00)	3028.98 (1.61)	1,287.65 (0.61)	1,646.71 (0.73)	1381.00 (0.51)
15 Rents, Rates and Taxes ...	434.09 (0.35)	379.40 (0.27)	432.34 (0.28)	591.85 (0.28)	703.79 (0.32)	587.00 (0.22)

TABLE 15

## Analysis of Expenditure (Continued)

(Rs. in lakhs)

Standard Object of Expenditure	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
Motor Vehicles ..	602.22 (0.44)	524.19 (0.37)	637.48 (0.34)	581.86 (0.28)	750.41 (0.33)	636.64 (0.23)
Maintenance ...	4,543.39 (3.68)	5,931.19 (4.19)	5,948.32 (3.16)	5,219.58 (2.49)	5677.56 (2.50)	1,698.27 (0.63)
Investment ...	...	...	...	1.06 (0.00)	43.15 (0.02)	20.00 (0.01)
Loans ...	...	...	...	...	...	...
Materials and Supplies ...	961.41 (0.78)	453.51 (0.32)	1038.73 (0.56)	2,750.00 (1.31)	3118.86 (1.37)	3090.67 (1.14)
Interest/Dividends ...	13,399.29 (10.82)	16,154.00 (11.40)	20,666.34 (10.97)	24,370.47 (11.63)	30078.43 (13.24)	35,790.32 (13.22)
Other charges ...	13,107.30 (10.58)	7,115.72 (5.02)	5476.27 (2.91)	23,819.32 (11.35)	11,334.59 (4.99)	8964.95 (3.31)
Other Expenditure—						
(i) Lumpsum Provision						
(a) Expenditure on schemes	15,384.85 (12.42)	21,553.31 (15.22)	29,914.54 (15.88)	...	...	...
(b) Expenditure on staff component if any	3,061.86 (2.47)	2,246.54 (1.59)	2,397.45 (1.28)	...	...	...
(ii) Miscellaneous Expenditure	14,036.88 (11.33)	19,324.17 (13.64)	17,072.72 (9.06)	...	...	...
State Plan Schemes (Lumpsum provision) ...	...	...	...	9,614.52 (4.58)	15,775.80 (6.94)	8092.67 (2.99)
Centrally Sponsored Schemes (Lumpsum) ...	...	...	...	4,575.65 (2.18)	4064.59 (1.79)	2,202.46 (0.81)
Central Sector Scheme (Lumpsum) ...	...	...	...	7,672.30 (3.66)	6,591.69 (2.90)	1,690.17 (0.62)
(Lumpsum for Non-Plan Schemes) ...	...	...	...	4,629.31 (2.21)	6,583.96 (2.90)	4,494.73 (1.66)
<b>Gross Total ...</b>	<b>126,270.16 (101.93)</b>	<b>144,673.06 (102.13)</b>	<b>1,88,046.42 (99.84)</b>	<b>2,10,667.12 (100.42)</b>	<b>2,28,850.44 (100.73)</b>	<b>2,72,257.40 (100.59)</b>
<b>Additions (+) ...</b>	<b>274.67 (0.22)</b>	<b>486.20 (0.34)</b>	<b>2574.72 (1.37)</b>	<b>1046.28 (0.50)</b>	<b>820.32 (0.36)</b>	<b>677.82 (0.25)</b>
<b>Deductions (—) ...</b>	<b>2668.25 (2.15)</b>	<b>3,504.07 (2.47)</b>	<b>2,269.05 (1.21)</b>	<b>1,928.37 (0.92)</b>	<b>2,478.67 (1.09)</b>	<b>2,279.47 (0.84)</b>
<b>Net Total A ...</b>	<b>1,23,876.58 (100.00)</b>	<b>1,41,655.19 (100.00)</b>	<b>1,88,352.09 (100.00)</b>	<b>2,097,85.03 (100.00)</b>	<b>2,27,192.09 (100.00)</b>	<b>2,70,655.75 (100.00)</b>

TABLE 15  
Analysis of Expenditure (Continued)

(Rs. in lakhs)

Standard Object of Expenditure	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
<b>B. Capital and Loan Account</b>						
<b>1. Salaries—</b>						
Pay of Officers ...	124.86 (0.14)	78.03 (0.06)	133.50 (0.08)	121.90 (0.08)	144.23 (0.10)	450.04 (0.29)
Pay of Staff ...	594.16 (0.66)	1203.43 (0.96)	946.55 (0.59)	1162.42 (0.78)	1,062.82 (0.70)	894.60 (0.51)
Intrim Relief ...	...	...	...	11.35 (0.01)	247.00 (0.16)	225.58 (0.14)
Dearness Allowances ...	92.79 (0.10)	134.93 (0.11)	364.62 (0.22)	281.04 (0.19)	541.51 (0.35)	703.45 (0.44)
Other Allowances ...	42.72 (0.05)	34.60 (0.03)	85.44 (0.05)	52.41 (0.03)	119.11 (0.08)	139.84 (0.09)
Lumpsum for Salaries ...	...	...	...	69.09 (0.04)	97.78 (0.06)	360.44 (0.23)
Total 1 ...	854.53 (0.95)	1450.99 (1.16)	1,530.11 (0.94)	1,698.21 (1.13)	2,212.45 (1.45)	2,773.95 (1.76)
2. Wages ...	...	...	...	...	37.19 (0.02)	0.12 (0.00)
3. Travel Expenses ...	35.80 (0.04)	43.02 (0.03)	54.52 (0.03)	51.09 (0.03)	...	42.25 (0.02)
4. Office Expenses ...	26.79 (0.03)	30.96 (0.02)	33.55 (0.02)	41.21 (0.03)	34.01 (0.02)	49.36 (0.03)
5. Assistance to Zilla Parishads and Mandal Panchayats						
a. Salaries ...	...	...	...	...	...	...
b. Other ...	...	...	...	...	...	...
6. Other Grants-in-Aid ...	...	...	...	37.98 (0.02)	400.00 (0.26)	900.00 (0.57)
7. Subsidies ...	...	...	...	...	...	...
8. Scholarships ...	...	...	...	...	...	...
9. Stipends ...	...	...	...	...	...	144.95 (0.10)
10. Pension ...	...	...	...	64.71 (0.04)	130.14 (0.09)	30,366.33 (19.19)
11. Diet ...	...	...	...	...	...	...
12. Medicine ...	...	...	...	...	...	...
13. Works ...	12,602.90 (13.97)	16,103.90 (12.90)	18,126.57 (11.20)	21,134.87 (14.09)	24,116.87 (15.81)	751.79 (0.47)
14. Machinery & Equipment ...	1,636.55 (1.81)	642.76 (0.51)	718.64 (0.45)	693.70 (0.47)	664.81 (10.44)	8.42 (0.00)
15. Rents, Rates and Taxes ...	...	...	...	...	12.51 (0.00)	...

TABLE 15

## Analysis of Expenditure (Continued)

(Rs. in lakhs)

Standard Object of Expenditure	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
b. Motor Vehicles ...		...	...	...	...	..
c. Maintenance ...	...	...	...	...	...	...
d. Investment ...	5,413.66 (6.00)	5,717.46 (4.58)	4,890.46 (0.03)	3,002.50 (2.00)	3164.53 (2.07)	3638.51 (2.30)
e. Loans ...	71,351.13 (79.10)	98,526.49 (78.94)	134,200.80 (82.95)	122031.89 (81.36)	1,18,469.93 (77.63)	115742.08 (73.12)
f. Materials and Supplies ...	...	...	...	...	45.00 (0.03)	...
g. Interest/Dividends ...	...	...	...	...	1,334.00 (0.87)	...
Other Charges ...	49.39 (0.05)	2,590.91 (2.08)	90.44 (0.06)	343.10 (0.23)	1206.30 (0.79)	2407.50 (1.52)
Other Expenditure						
(i) Lumpsum Provision Schemes ...	...	...	...	...	...	...
(a) Expenditure on Schemes ...	281.14 (0.31)	1,996.37 (1.60)	1,544.21 (0.95)	...	...	...
(b) Expenditure on Staff Component if any ...	524.38 (0.59)	13.01 (0.01)	...	...	...	...
(ii) Miscellaneous Expenditure ...	116.64 (0.13)	1133.14 (0.91)	2,337.74 (1.44)	...	...	...
State Plan Schemes (Lumpsum Provision) ...	...	...	...	819.17 (0.58)	954.12 (0.62)	629.20 (0.39)
Centrally Sponsored Schemes (Lumpsum) ...	...	...	...	64.80 (0.04)	156.50 (0.10)	241.60 (0.15)
Central Sector Scheme (Lumpsum) ...	...	...	...	56.07 (0.04)	151.10 (0.10)	340.00 (0.22)
Lumpsum for Non-Plan Schemes ...	...	...	...	...	5.00 (0.00)	...
<b>Grand Total B</b> ...	<b>92,892.91</b> <b>(102.98)</b>	<b>123,254.01</b> <b>(102.76)</b>	<b>163,533.04</b> <b>(101.08)</b>	<b>150039.60</b> <b>(100.04)</b>	<b>153094.47</b> <b>(100.30)</b>	<b>158036.06</b> <b>(99.84)</b>
Additions (+) ...	+120.58 (0.13)	65.99 (0.05)	52.43 (0.04)	433.02 (0.29)	657.24 (0.43)	598.04 (0.38)
Deductions(—) ...	—2,806.97 (9.11)	3,509.39 (2.81)	1,808.08 (1.12)	490.06 (0.33)	1113.86 (0.73)	345.90 (0.22)
<b>Net Total</b> ...	<b>90,206.52</b> <b>(100.00)</b>	<b>124,810.61</b> <b>(100.00)</b>	<b>161,777.39</b> <b>(100.00)</b>	<b>149982.56</b> <b>(100.00)</b>	<b>152637.85</b> <b>(100.00)</b>	<b>158288.20</b> <b>(100.00)</b>

TABLE 15

## Analysis of Expenditure (Continued)

(Rs. in lakhs)

Standard Object of Expenditure	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
<b>C. Revenue, Capital and Loan Accounts (A+B)</b>						
<b>1. Salaries—</b>						
Pay of Officers ...	2,744.95 (1.28)	3,377.47 (1.27)	2,780.33 (0.79)	3,358.48 (0.93)	3,986.12 (1.05)	3,489.10 (0.81)
Pay of Staff ...	26,683.21 (12.46)	29,813.72 (11.19)	31,085.33 (8.88)	34,228.82 (9.51)	37,329.27 (9.83)	17,887.09 (4.170)
Interim Relief ...	...	...	...	274.87 (0.08)	4,625.97 (1.22)	2,720.5 (0.638)
Dearness Allowances ...	6,544.76 (3.06)	7,148.12 (2.68)	12,078.98 (3.45)	14,809.42 (4.12)	20,728.58 (5.46)	12,202.2 (12.94)
Other Allowances ...	1,868.45 (0.88)	2,117.23 (0.79)	2,646.71 (0.76)	3,284.99 (0.91)	3,306.38 (0.87)	2,602.04 (0.61)
Lumpsum for Salaries ...	...	...	...	534.02 (0.15)	1,617.29 (0.42)	6,033.90 (1.42)
<b>Total I ...</b>	<b>37,841.37</b> <b>(17.68)</b>	<b>42,456.54</b> <b>(15.93)</b>	<b>48,591.35</b> <b>(13.88)</b>	<b>56,490.60</b> <b>(15.70)</b>	<b>71,593.61</b> <b>(18.85)</b>	<b>45,362.91</b> <b>(10.58)</b>
2. Wages ...	296.86 (0.14)	461.11 (0.11)	566.03 (0.16)	529.46 (0.15)	525.07 (0.14)	509.34 (0.12)
3. Travel Expenses ...	1,498.92 (0.70)	1,247.49 (0.47)	1,624.34 (0.46)	1,472.16 (0.41)	1,582.61 (0.42)	1,395.01 (0.32)
4. Office Expenses ...	1,998.94 (0.93)	1,808.93 (0.68)	3,375.65 (0.96)	2,275.76 (0.63)	2,797.95 (0.74)	2,239.82 (0.52)
5. Assistance to Zilla Parishads and Mandal Panchayats						
a. Salaries ...	...	...	...	...	...	44074.00 (10.26)
b. Others ...	...	...	...	...	...	51017.00 (11.89)
6. Other Grants-in-aid ...	12,131.98 (5.67)	17,258.69 (6.48)	22,763.23 (6.50)	25,855.78 (7.19)	26,883.61 (7.07)	24,302.86 (5.67)
7. Subsidies ...	1,059.66 (0.49)	2,620.59 (0.98)	6,169.27 (1.76)	8,167.72 (2.27)	8,660.16 (2.28)	7,203.13 (1.68)
8. Scholarships ...	1,095.45 (0.51)	1,150.92 (0.43)	1,292.23 (0.37)	2,467.25 (0.69)	2,168.85 (0.57)	208.58 (0.05)
9. Stipends ...	295.28 (0.14)	84.09 (0.03)	169.29 (0.05)	163.43 (0.05)	201.64 (0.05)	201.55 (0.05)
10. Pension ...	...	...	13,677.14 (3.91)	15,940.70 (4.43)	16,706.64 (4.40)	21,438.61 (5.00)
11. Diet ...	...	...	485.86 (0.14)	1,352.77 (0.30)	3,647.08 (0.96)	1,890.46 (0.32)
12. Medicines ...	...	...	1,410.87 (0.40)	1,736.44 (0.48)	2,039.87 (0.54)	1,488.73 (0.35)
13. Works ...	16,391.78 (7.55)	20,127.47 (6.92)	21,058.74 (6.01)	32,129.55 (8.93)	32,576.48 (8.58)	37,052.49 (8.64)
14. Machinery and Equipment ...	3,285.20 (1.53)	2,052.84 (0.77)	3,747.62 (1.08)	1,981.35 (0.55)	2,311.52 (0.60)	2,133.03 (0.50)
15. Rents, Rates and Taxes ...	434.09 (0.14)	379.40 (0.14)	432.74 (0.12)	591.85 (0.16)	743.30 (0.20)	596.17 (0.14)

TABLE 15

## Analysis of Expenditure (Concl'd.)

(Rs. in lakhs)

Standard Object of Expenditure	1981-82 Actuals	1982-83 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Revised Estimates	1987-88 Budget Estimates
1	2	3	4	5	6	7
16. Motor Vehicles ...	602.22 (0.28)	524.19 (0.20)	637.48 (0.18)	581.86 (0.16)	750.41 (0.20)	636.64 (0.15)
17. Maintenance ...	4,543.39 (2.12)	5,931.18 (2.23)	5,948.32 (1.70)	5,219.58 (1.45)	5,677.56 (1.49)	1,698.27 (0.40)
18. Investment ...	5,413.66 (2.53)	5,717.46 (2.15)	4,890.46 (1.40)	3003.56 (0.83)	3207.68 (0.84)	3658.51 (0.85)
19. Loans ...	71,351.13 (33.33)	98,526.49 (36.98)	1,34,200.80 (38.33)	122031.89 (33.92)	118469.93 (31.91)	115742.08 (26.98)
20. Materials and Supplies ...	961.41 (0.45)	453.71 (0.17)	1,038.73 (0.30)	2750.00 (0.76)	3163.86 (0.83)	3090.67 (0.72)
21. Interest Dividends ...	13,399.29 (6.26)	16,154.00 (6.06)	20,666.34 (5.91)	24370.47 (6.77)	31412.43 (8.27)	35790.32 (8.34)
22. Other Charges ...	13,156.69 (6.15)	9,706.43 (3.64)	5,566.77 (1.59)	24162.42 (6.72)	12540.89 (3.30)	11372.45 (2.65)
23. Other Expenditure :—						
(i) Lumpsum Provision						
(a) Expenditure on Schemes ...	15,665.99 (7.32)	23,549.68 (8.84)	31,458.75 (8.98)	...	...	...
(b) Expenditure on Staff Component if any	3,586.24 (1.68)	2,259.54 (0.85)	2,397.45 (0.68)	...	...	...
(ii) Miscellaneous Expenditure ...	14,153.52 (6.80)	20,457.31 (7.68)	19,410.46 (5.54)	...	...	...
24. State Plan Schemes (Lumpsum provision) ...	...	...	...	10433.69 (2.90)	16729.92 (4.40)	8721.87 (2.03)
25. Centrally Sponsored Schemes (Lumpsum) ...	...	...	...	4640.45 (1.29)	4221.09 (1.11)	2444.06 (0.57)
26. Central Sector Scheme (Lumpsum) ...	...	...	...	7728.37 (2.15)	6742.79 (1.78)	2030.17 (0.47)
27. Lumpsum for Non-Plan Schemes ...	...	...	...	4629.31 (1.29)	6588.96 (1.73)	4494.73 (1.05)
<b>Gross Total</b> ...	<b>219,163.07</b> (102.37)	<b>2,72,927.06</b> (102.42)	<b>3,51,579.46</b> (100.41)	<b>360706.72</b> (100.26)	<b>381944.91</b> (100.55)	<b>430293.46</b> (100.32)
28. Additions (+) ...	395.25 (0.19)	552.19 (0.21)	2,627.15 (0.75)	1479.39 (0.41)	1477.55 (0.39)	1275.86 (0.30)
29. Deductions (—) ...	5,475.22 2.56	7,013.45 (2.63)	4,077.13 (1.16)	2418.43 (0.67)	3592.53 (0.94)	2625.37 (0.61)
<b>Net Total C</b> ...	<b>2,14,083.10</b> (100.00)	<b>2,66,465.80</b> (100.00)	<b>3,50,129.48</b> (100.00)	<b>359767.59</b> (100.00)	<b>379829.94</b> (100.00)	<b>428943.95</b> (100.00)

Note : Figures in brackets represent percentages.





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**PART II—DEVELOPMENT OUTLAY  
AND  
POPULATION OF INDIAN STATES**

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TABLE 16

## Development Outlay — Karnataka

(Rs. in lakhs)

<i>Particulars</i>	1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1984-85 <i>Actuals</i>	1985-86 <i>Actuals</i>	1986-87 <i>Revised Estimates</i>	1987-88 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>A. STATE PLAN</b>						
1. Revenue Expenditure ...	18,145.40	22,767.91	30,457.94	23,931.00	30,359.00	39,598.00
2. Capital Outlay						
(a) Capital Expenditure	14,889.12	19,421.68	18,328.55	19,274.00	24,397.00	26,534.00
(b) Loans and Advances	15,074.78	15,048.25	16,302.23	21,197.00	29,348.00	27,042.00
<b>Total 2 ...</b>	<b>29,933.90</b>	<b>34,469.93</b>	<b>34,630.78</b>	<b>40,471.00</b>	<b>53,745.00</b>	<b>53,576.00</b>
<b>Total (1+2) ...</b>	<b>48,109.30</b>	<b>57,237.84</b>	<b>65,088.72</b>	<b>70,402.00</b>	<b>84,104.00</b>	<b>93,174.00</b>
3. Plan Programmes Financed by State undertakings out of their own resources outside the State Budget.						
(a) Karnataka Electricity Board ...	3793.00	3004.00	2,529.00	(-70.00)	(-4,527.00)	(-2,013.00)
(b) Karnataka Road Transport Corporation ...	647.00	656.00	220.00	242.00	266.00	293.00
(c) Bangalore Water Supply and Sewerage Board (Assistance from Life Insurance Corporation of India) ...	165.00	182.00	193.00	212.00	233.00	256.00
(d) Karnataka Housing Board (Debenture) ...	55.00	60.00	...	...	...	...
(e) Karnataka State Indus- trial Investment Develop- ment Corporation (Debenture) ...	55.00	60.00	165.00	75.00	83.00	91.00
(f) Municipal Water Supply Assistance from Life Insurance Corporation of India. ...	362.00	390.00	595.00	535.00	588.00	508.00
(g) Karnataka Power Corpora- tion Limited (Deprecia- tion and Retained Surplus.) ...	(-597.00)	1587.00	1,788.00	(-2,220.00)	(-3292.00)	(-609.00)
<b>Total 3 ...</b>	<b>4,480.00</b>	<b>5,939.00</b>	<b>5,490.00</b>	<b>(-1,226.00)</b>	<b>(-6,649.00)</b>	<b>(-1,474.00)</b>
<b>Total A (1+2+3) ...</b>	<b>52,589.30</b>	<b>63,176.84</b>	<b>70,578.72</b>	<b>69,176.00</b>	<b>77,455.00</b>	<b>91,700.00</b>

TABLE 16

## Development Outlay- Karnataka (Concl.)

(Rs. in lakhs)

<i>Particulars</i>	1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1984-85 <i>Actuals</i>	1984-85 <i>Actuals</i>	1986-87 <i>Revised Estimates</i>	1987-88 <i>Budget Estimates</i>
1	2	3	4	5	6	7
<b>B. CENTRALLY SPONSORED SCHEMES</b>						
1. Revenue Expenditure ...	3,786.75	5,797.87	7,519.72	8,501.00	8,739.00	11,272.00
<b>2. Capital Outlay</b>						
(a) Capital Expenditure ...	218.83	176.35	258.89	1,043.00	1,056.00	478.00
(b) Loans and Advances ...	121.79	220.11	362.71	218.00	285.00	301.00
<b>Total 2 (a+b) ...</b>	<b>340.62</b>	<b>396.46</b>	<b>621.60</b>	<b>1,261.00</b>	<b>1,341.00</b>	<b>779.00</b>
<b>Total B (1+2) ...</b>	<b>4,127.37</b>	<b>6,194.33</b>	<b>8,141.32</b>	<b>9,762.00</b>	<b>10,080.00</b>	<b>12,051.00</b>
<b>Total Plan Outlay (A+B) ...</b>	<b>56,716.67</b>	<b>69,371.17</b>	<b>78,720.04</b>	<b>78,938.00</b>	<b>87,535.00</b>	<b>103,751.00</b>
<b>C. CENTRAL PLAN SCHEMES</b>						
1. Revenue Expenditure ...	3,763.09	2,625.08	5,052.29	6,071.00	6,769.00	7,324.00
<b>2. Capital Outlay</b>						
(a) Capital Expenditure ...	165.73	481.68	871.98	180.00	602.00	674.00
(b) Loans and Advances ...	743.14	257.55	182.65	482.00	300.00	307.00
<b>Total 2 (a+b) ...</b>	<b>908.87</b>	<b>739.23</b>	<b>1,054.63</b>	<b>662.00</b>	<b>902.00</b>	<b>981.00</b>
<b>Total C (1+2) ...</b>	<b>4,671.96</b>	<b>3,364.31</b>	<b>6,106.92</b>	<b>6,733.00</b>	<b>7,671.00</b>	<b>8,305.00</b>
<b>D. OUTLAY ON IRRIGATION PROJECTS AWAITING APPROVAL OF GOVERNMENT OF INDIA (NON-PLAN)</b>						
	3,542.81	3,950.81	5,440.99	6,202.58	6,989.00	10,000.00
<b>Grand Total of Development outlay (A+B+C+D) ...</b>	<b>64,931.44</b>	<b>76,686.29</b>	<b>90,267.95</b>	<b>91,873.58</b>	<b>102,195.00</b>	<b>122,056.00</b>
<b>E. Western Ghats outside the Plan Ceiling ...</b>	<b>221.59</b>	<b>321.35</b>	<b>373.09</b>	<b>400.65</b>	<b>525.00</b>	<b>633.00</b>

TABLE 17

Plan outlay 1980-85 Sixth Five Year Plan—Karnataka State Plan 1980-81 to 1984-85

(Rs. in crores)

<i>Particulars.</i>	<i>Plan Outlay 1980-85</i>	<i>1980-81 Actuals</i>	<i>1981-82 Actuals</i>	<i>1982-83 Actuals</i>	<i>1983-84 Actuals</i>	<i>1984-85 Actuals</i>
1	2	3	4	5	6	7
I. Agricultural and Allied Services ...	329.11 (14.58)	57.29 (14.71)	59.93 (13.13)	62.84 (11.95)	81.57 (12.88)	104.62 (14.82)
II. Water and Power Development ...	1043.70 (46.08)	179.41 (46.07)	219.58 (48.09)	232.04 (42.34)	243.23 (86.91)	246.39 (84.91)
III. Co-operation ...	50.00 (2.21)	12.77 (3.28)	7.07 (1.55)	5.42 (1.03)	11.87 (1.80)	10.00 (1.42)
IV. Industry and Minerals ...	162.68 (7.18)	38.33 (9.84)	42.06 (9.21)	50.50 (9.60)	109.39 (16.60)	74.62 (10.57)
V. Transport and Communications ...	145.21 (6.41)	27.52 (7.07)	33.67 (7.37)	41.06 (7.81)	51.25 (7.78)	45.10 (39.45)
VI. Social and Community Services ...	530.80 (23.43)	72.03 (18.50)	92.04 (20.16)	133.38 (25.36)	156.14 (23.68)	215.06 (30.47)
VII. Economic and General Services ...	3.50 (0.16)	2.08 (0.53)	2.25 (0.49)	0.66 (0.13)	5.59 (0.85)	9.99 (1.42)
Total ...	2265.00 (100.00)	389.43 (100.00)	456.60 (100.00)	525.90 (100.00)	659.03 (100.00)	705.78 (100.00)

NOTE :— Figures in brackets represents percentages.

TABLE 18

## Annual Plan Outlay

Karnataka State Plan 1982-83, 1983-84, 1984-85, 1985-86 1986-87, (Revised Estimates) and 1987-88 (Budget Estimates)

(Rs. in crores)

<i>Particulars</i>	1982-83 <i>Actuals</i>	1983-84 <i>Actuals</i>	1984-85 <i>Actuals</i>	1985-86 <i>Actuals</i>	1986-87 <i>Revised Estimates</i>	1987-88 <i>Budget Estimates</i>
1	2	3	4	5	6	7
I Agriculture and Allied Services ...	62.84 (11.95)	81.57 (12.38)	104.62 (14.82)	100.82 (14.57)	120.49 (15.56)	158.95 (17.33)
II Water and Power Development ...	232.04 (44.12)	243.22 (36.91)	246.39 (34.91)	238.04 (34.41)	292.51 (37.77)	395.55 (43.14)
III Co-operation ...	5.42 (1.03)	11.87 (1.80)	10.00 (1.42)	4.09 (0.59)	7.96 (1.03)	7.85 (0.86)
IV Industry and Minerals ...	50.50 (9.60)	109.39 (9.60)	74.62 (10.57)	68.81 (9.95)	48.89 (6.31)	56.45 (6.16)
V Transport and Communications ...	41.06 (7.81)	51.25 (7.78)	45.10 (6.39)	41.36 (5.98)	44.40 (5.73)	48.21 (5.25)
VI Social and Community Services ...	133.38 (25.36)	156.14 (23.68)	215.06 (30.47)	221.02 (31.95)	236.43 (30.52)	225.52 (24.59)
VII Economic and General Services ...	0.66 (0.13)	5.59 (0.85)	9.99 (1.42)	17.62 (2.55)	23.87 (3.08)	24.47 (2.67)
<b>Total ...</b>	<b>525.90</b> <b>(100.00)</b>	<b>659.03</b> <b>(100.00)</b>	<b>705.78</b> <b>(100.00)</b>	<b>691.76</b> <b>(100.00)</b>	<b>774.55</b> <b>(100.00)</b>	<b>917.00</b> <b>(100.00)</b>

Note :—Figures in brackets represents percentages

TABLE 19  
Population of Indian States

203686  
20/11/87.

(In Millions)

Sl. No.	Name of the State	1979	1980	1981	1982	1983	1984	1985	1986	1987@		
1	2	3	4	5	6	7	8	9	10	11		
1	Andhra Pradesh	...	50.07	50.87	53.40	52.51	53.34	54.18	55.03	55.88	59.90	
2	Assam	...	19.40	19.99	19.90	21.20	21.82	22.46	23.11	23.80	22.80	
3	Bihar	...	66.21	67.43	69.82	69.87	71.08	72.29	73.49	74.67	79.40	
4	Gujarat	...	31.95	32.62	33.96	33.91	34.54	35.18	35.81	36.45	38.40	
5	Haryana	...	12.04	12.30	12.85	12.83	13.10	13.36	13.62	13.89	15.20	
6	Himachal Pradesh	...	4.10	4.18	4.24	4.33	4.41	4.48	4.56	4.63	4.80	
7	Jammu & Kashmir	...	5.74	5.88	5.98	6.18	6.33	6.48	6.63	6.78	6.80	
8	Karnataka	...	34.53	35.17	37.04	36.46	37.10	37.74	38.34	38.92	42.20	
9	Kerala	...	25.23	25.67	25.40	26.55	26.98	27.42	27.87	28.32	28.30	
10	Madhya Pradesh	...	51.23	52.31	52.13	54.57	55.73	56.92	58.15	59.43	59.40	
11	Maharashtra	...	59.12	60.15	62.70	62.12	63.07	64.03	65.04	66.12	70.90	
12	Manipur	...	1.39	1.44	1.44	1.52	1.57	1.61	1.66	1.70	1.60	
13	Meghalaya	...	1.27	1.30	1.33	1.36	1.40	1.43	1.46	1.49	1.60	
14	Nagaland	...	0.68	0.70	0.77	0.74	0.77	0.79	0.81	0.84	0.90	
15	Orissa	...	26.20	26.72	26.27	27.71	28.18	28.65	29.12	29.62	29.40	
16	Punjab	...	15.61	15.88	16.67	16.40	16.65	16.90	17.14	17.38	18.80	
17	Rajasthan	...	32.11	32.92	34.10	34.55	35.38	36.21	37.03	37.85	40.30	
18	Tamil Nadu	...	46.32	46.92	48.30	48.02	48.53	0.26	2.07	50.10	53.40	
19	Tripura	...	2.01	2.06	2.06	2.18	2.25	49.03	49.55	2.43	2.40	
20	Uttar Pradesh	...	102.67	104.51	110.86	108.08	110.03	2.31	2.37	115.29	125.60	
21	West Bengal	...	54.02	55.16	54.49	57.48	58.65	111.85	113.61	62.00	61.40	
22	Sikkim	...	0.25	0.25	0.32	0.26	0.26	59.80	60.92	0.27	0.40	
23	Arunachal Pradesh	}	...	8.82	9.17	9.78	9.89	10.26	10.65	11.05	11.46	12.34
24	Mizoram											
25	Union Territories											
<b>Total @</b>		...	<b>650.98</b>	<b>663.60</b>	<b>683.81</b>	<b>688.82</b>	<b>701.41</b>	<b>714.03</b>	<b>728.44</b>	<b>739.32</b>	<b>776.24</b>	

@ Source planning Department



D03686

WD 4283—G.P.B.—1,300+10—24-3-86