



draft  
Annual  
plan,  
1981-82

**GOVERNMENT OF ARUNACHAL PRADESH-  
PLANNING AND DEVELOPMENT DEPARTMENT  
ITANAGAR.**

**54163  
309.25  
ARU - D**

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**Sub. National Systems Unit,**  
**National Institute of Educational**  
**Planning and Administration**  
**17-B, SriAurobindo Marg, NewDelhi-110016**  
**DOC. No.....**  
**Date.....**

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DRAFT ANNUAL PLAN 1981-82P r e f a c e

The proposed outlay for 1981-82, is Rs. 6564.23 lakhs. An abstract of outlays and expenditure is enclosed as Annexure 'A'.

2. Sectorwise outlays and expenditure, target and achievement have been indicated in GN I, II, III, IV and V. Strategy of development and salient features of Plan Programmes to be implemented during Sixth Five Year Plan, 1980-85 separately indicating targets both physical and financial for 1980-85 and 1981-82 have been indicated in Draft Sixth Five Year Plan, Proposals Vol I & II. These outlays may therefore, be read with the Sixth Plan Proposals.

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ANNEXURE 'A'  
 ABSTRACT OF PROPOSED OUTLAY AND EXPENDITURE  
 FOR DRAFT ANNUAL PLAN 1981-82

( Rs. in lakhs) 2

Sb. No.	Head of Development	1980-81		1980-85	1981-82	
		Approved outlay	Anticipate-d expenditure	Proposed outlay	Proposed outlay	Capital content
1.	2.	3.	4.	5.	6.	7.
1.	Agriculture	166.00	166.00	1200.00	218.00	18.00
2.	Land Reforms	2.00	2.00	30.00	9.50	1.00
3.	Minor Irrigation	175.00	175.00	1283.00	219.00	20.00
4.	Soil & Water Conservation	100.00	100.00	963.00	151.00	10.00
5.	AM & Veterinary	71.00	71.00	550.00	114.02	28.65
6.	Dairy Development	9.00	9.00	42.00	9.50	1.00
7.	Fisheries	12.00	12.00	120.00	21.40	-
8.	Forests	124.00	124.00	1200.00	204.53	32.28
9.	C.D. General	40.00	40.00	290.00	55.00	-
10.	C.D. Panchayat	40.00	40.00	290.00	55.00	-
I.	Agri. & Allied Services	<u>699.00</u>	<u>699.00</u>	<u>5678.00</u>	<u>1001.61</u>	<u>110.93</u>
11.	Cooperation	50.00	50.00	464.45	93.35	32.99
12.	Civil Supply	-	2.00	1476.83	1161.00	1161.00

contd...

1.	2.	3.	4.	5.	6.	7.
II. Cooperation & Civil Supply	50.00	52.00	1974.28	1254.35	1193.99	
13. Irrigation Projects	30.00	30.00	410.00	50.00	50.00	
14. Flood Control	9.00	9.00	550.00	56.00	56.00	
15. Power Development	404.00	404.00	4895.00	1319.00	1319.00	
III. Water & Power Development	443.00	443.00	5855.00	1425.00	1425.00	
16. Large & Medium Industries	16.00	16.00	2552.00	28.50	14.00	
17. Village & Small Industries	55.00	55.00	306.00	75.00	36.00	
IV Industries & Minerals	71.00	71.00	2858.00	103.50	50.00	
18. Civil Aviation						
a) Landing ground	18.00	18.00	705.00	101.00	81.00	
b) Air Transport	-	-	625.80	5.00	-	
19. Roads & Bridges	545.00	545.00	6523.00	973.00	973.00	
a) Rural Roads(RMNP)	30.00	30.00	314.00	44.00	2.50	
20. Road Transport	35.00	35.00	390.70	132.16	132.16	
21. Tourism	2.00	2.65	50.00	8.30	4.25	
V. Transport & Communication	630.00	630.65	8708.50	1263.46	1192.91	
22. General Education	308.00	308.00	3637.11	662.26	404.37	
23. Art & Culture	4.00	4.00	32.52	9.97	3.10	

contd...

1.	2	3.	4.	5.	6.	7.
24. Medical & Pub-Health	100.00	100.00	1369.82	291.63	129.50	
25. Swerage & Water Supply	175.00	175.00	1592.00	352.00	96.00	
26. Housing GA & Police	86.00	86.00	500.00	100.00	100.00	
27. Rural Housing	<del>15.00</del>	15.00	100.00	20.00	-	
28. Information & Publicity	6.00	6.00	59.40	16.30	6.00	
29. Labour & Labour welfare	2.00	2.00	10.00	2.00	1.00	
30. Nutrition	9.00	9.00	50.00	10.00	-	
31. Spl. Outlay for IYC	6.00	6.00	45.00	9.00	-	
VI. Social & Community Service.	<u>711.00</u>	<u>711.00</u>	<u>7395.85</u>	<u>1473.16</u>	<u>819.97</u>	
32. Statistics	3.00	3.00	50.00	10.50	5.00	
33. E & Monitoring	2.00	2.00	16.00	2.25	-	
34. Weights & Measures	2.00	2.00	21.70	4.40	-	
VII. Economic Services	<u>7.00</u>	<u>7.00</u>	<u>87.70</u>	<u>17.15</u>	<u>5.00</u>	
35. Printing & Stationery	2.00	2.00	47.25	16.00	3.00	
36. Resettlement of villages	8.00	8.00	50.00	10.00	-	
VIII. General Services	10.00	10.00	97.25	26.00	3.00	
GRAND TOTAL	2621.00	2623.65	32621.58	6564.23	4800.80	

Sl. No.	Head of Development	1980 - 81		1980-85	1981-82	
		Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Capital Content
1	2	3	4	5	6	7

(I) AGRICULTURE AND ALLIED SERVICES:

1.	Research and Education	19.32	19.32	143.32	29.00	7.00
2.	Crop Husbandry	131.50	131.58	927.08	156.00	4.00
3.	Land Reforms	2.00	2.00	30.00	2.50	1.00
4.	Minor Irrigation	175.00	175.00	1283.00	219.00	20.00
5.	Soil & Water Conservation	100.00	100.00	963.00	151.00	10.00
6.	Command area development	-	-	-	-	-
7.	Food	-	-	-	-	-
8.	Animal Husbandry	71.00	71.00	550.00	114.08	28.65
9.	Diary Development	9.00	9.00	42.00	2.10	1.00
10.	Fisheries	12.00	12.00	120.00	21.40	4
11.	Forests	124.00	124.00	1900.00	204.53	32.28
12.	Investment in agri financial Institutions	-	-	-	-	-
13.	Marketing (agri)	6.10	6.10	69.60	13.00	2.00

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1.	2.	3.	4.	5.	6.	7.
14. Special Programme (Agri)		9.00	9.00	60.00	15.00	5.00
15. Storage and Warehousing		-	-	-	-	-
16. C.D./Panchayat		40.00	40.00	990.00	55.00	-
17. Special Programme (RD)		-	-	-	-	-
<u>Total Agri &amp; Allied Sector</u>		<u>699.00</u>	<u>699.00</u>	<u>5678.00</u>	<u>1001.61</u>	<u>110.93</u>
II <u>COOPERATION</u>						
1. Credit cooperatives		4.80	4.80	148.90	27.50	15.50
2. Marketing and Processing Coops		5.00	5.00	46.60	13.80	4.60
3. Consumer Coops.		13.90	13.90	52.40	9.00	6.00
4. Others		26.30	26.30	216.55	43.05	6.89
5. Civil Supplies		-	2.00	1476.83	1161.00	1161.00
<u>Total of Cooperation and C.S.</u>		<u>50.00</u>	<u>52.00</u>	<u>1941.28</u>	<u>1254.35</u>	<u>1193.99</u>
III <u>IRRIGATION FLOOD CONTROL &amp; POWER</u>						
1. Irrigation Projects		30.00	30.00	410.00	50.00	50.00
2. Flood Control Projects		9.00	9.00	550.00	56.00	56.00
3. <u>Power</u>						

contd...

1.	2.	3.	4.	5.	6.	7.
a) Power Development (Survey, investigation & Research)	11.00	11.00	110.00	25.00	25.00	
b) Power Projects (Generation)	183.00	183.00	3695.00	1044.00	1044.00	
c) Transmission and distribution	60.00	60.00	436.00	100.00	100.00	
d) General (including Rural Elects)	150.00	150.00	654.00	150.00	150.00	
Sub-total of (a+b+c+d)	404.00	404.00	4895.00	1319.00	1319.00	
TOTAL IRRIGATION, FLOOD CONTROL AND POWER	443.00	443.00	5855.00	1425.00	1425.00	
<b>IV. <u>INDUSTRY AND MINERALS:</u></b>						
1. Village and Small Industry	55.00	55.00	306.00	75.00	36.00	
2. Medium & Large Industries	16.00	16.00	2552.00	28.50	14.00	
3. Mining	-	-	-	-	-	
TOTAL INDUSTRIES AND MINERALS	71.00	71.00	2858.00	103.50	50.00	
<b>V. <u>CIVIL AVIATION</u></b>						
a) Landing Ground	18.00	18.00	705.00	101.00	81.00	
b) Air Transport	-	-	625.80	5.00	-	

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1.	2	3	4	5	6	7
2. Roads and Bridges		575.00	575.00	6937.00	1017.00	975.50
3. Road Transport		35.00	35.00	390.70	132.16	132.16
4. Tourism		2.00	2.65	50.00	8.30	4.25
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Total Transport & Communication		630.00	630.65	8708.50	1263.46	1192.91

VI. SOCI-L & COMMUNITY SERVICES.

1. General Education		308.00	308.00	3637.11	662.26	484.37
2. Art & Culture		4.00	4.00	32.52	9.97	3.10
Sub-Total		312.00	312.00	3669.63	672.23	487.47
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3. Medical excluding (ESI)		100.00	100.00	1369.82	291.63	127.50
4. E.S.A. Scheme		-	-	-	-	-
5. Public Health & Sanitation		175.00	175.00	1592.00	352.00	96.00
6. Swerage & Water Supply						
7. Housing (Ex Police Housing) a)		65.00	65.00	400.00	80.00	60.00
8. Police Housing b)		36.00	36.00	200.00	40.00	40.00
9. Information & Publicity		6.00	6.00	59.40	16.30	6.00
10. Labour & Labour Welfare		2.00	2.00	10.00	2.00	1.00
11. Nutrition		9.00	9.00	50.00	10.00	-

contd...

1.	2	3	4	5	6	7
12. Other Social & Community Services (IYC)	6.00	6.00	45.00	9.00	-	
<u>TOTAL SOCIAL &amp; COMMUNITY SERVICES</u>	<u>711.00</u>	<u>711.00</u>	<u>7395.85</u>	<u>1473.16</u>	<u>819.97</u>	
<u>VII ECONOMIC SERVICES:</u>						
1. Sectt. Economic Services (F 1)	2.00	2.00	16.00	2.25	-	
2. Economic advice & Statistics	3.00	3.00	50.00	10.50	5.00	
3. Other General Economic Services (W & M)	2.00	2.00	21.70	4.40	-	
<u>TOTAL ECONOMIC SERVICES:</u>	<u>7.00</u>	<u>7.00</u>	<u>87.70</u>	<u>17.15</u>	<u>5.00</u>	
<u>VIII GENERAL SERVICES:</u>						
1. Stationery and Printing	2.00	2.00	47.25	16.00	3.00	
2. Others (Re-settlement of villages )	8.00	8.00	50.00	10.00	-	
<u>TOTAL GENERAL SERVICES</u>	<u>10.00</u>	<u>10.00</u>	<u>97.25</u>	<u>26.00</u>	<u>3.00</u>	
<u>GRAND TOTAL</u>	<u>2621.00</u>	<u>2623.65</u>	<u>32621.58</u>	<u>6564.23</u>	<u>4800.80</u>	

DRAFT ANNUAL PLAN 1981-82  
Scheme/Projects Outlays and Expenditure

GN-2

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(Rs. in lakhs)

Sl. No.	Name of Schemes/Projects	1980-81		1980-85	1981-82	
		Approved outlays	Anticipated Expenditure	Proposed outlay	Proposed outlay	Capital Content
1	2	3	4	5	6	7

I. AGRICULTURE & ALLIED SERVICES:

1. Agriculture

Direction and Administration	2.15	2.15	19.15	3.00	-
Land Reforms	2.00	2.00	30.00	9.50	1.00
Consolidation of Holdings					
Multiplication and distribution of seeds	7.35	7.35	50.85	9.50	1.00
Agricultural Farms	3.35	3.35	15.35	4.50	-
Manures and Fertilisers	8.21	8.21	75.21	11.00	2.00
Plant Protection	16.47	16.47	118.47	19.00	1.00
Commercial Crops	12.98	12.98	109.98	15.00	-
Extension and Farmers Training	16.32	16.32	97.32	10.00	2.00
Agricultural Engineering	16.80	16.80	111.80	21.00	-
Agricultural Education	2.00	2.00	15.00	3.00	-
Agricultural Research	1.00	1.00	30.00	7.00	2.00
Agri Economics & Statistics					
Storage & warehousing					

contd..

1.	2	3	4	5	6	7
Agricultural marketing & quality control	6.10	6.10	59.60	18.00	2.00	
Agricultural Credit						
Special Programme & Agri. Tri-cum-processing unit for fruits and vegetables	9.00	9.00	60.00	15.00	5.00	
Other (including Horticulture)	64.27	64.27	422.27	73.00	3.00	
Sub-total	168.00	168.00	1230.00	227.50	19.00	
<b>II. MINOR IRRIGATION:</b>						
Direction & Administration	23.00	23.00	313.00	50.00	20.00	
Investigation & Development of ground water resources.	16.00	16.00	40.00	4.00	-	
Construction of deepening of Wells and Tanks						
Tube Wells						
Lift Irrigation Schemes	1.00	1.00	25.00	5.00	-	
Other Minor Irrigation works	135.00	135.00	905.00	160.00	-	
Machinery & Equipments						
Others:						
Sub-total	175.00	175.00	1283.00	219.00	20.00	
<b>III SOIL AND WATER CONSERVATION:</b>						
Direction and Administration	13.00	13.00	155.00	25.00	10.00	

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1.	2.	3.	4.	5.	6.	7.
Soil Survey and Testing Research	2.00	2.00	25.00	3.00	-	
Education & Training	2.00	2.00	20.00	3.00	-	
Soil Conservation Schemes	73.00	73.00	613.00	105.00	-	
Others	10.00	10.00	150.00	15.00	-	
Sub-total	100.00	100.00	963.00	151.00	10.00	
<b>IV ANIMAL HUSBANDRY:</b>						
Direction & Administration	9.00	9.00	57.00	15.00	5.00	
Vetv. Services and Animal Health	10.00	10.00	139.75	20.65	6.75	
Vety. Research(Disease and Investigation)	2.00	2.00	18.15	2.60	1.00	
Investigation & Statistics	0.90	0.90	13.80	2.35	0.75	
Cattle Development	15.00	15.00	111.25	25.40	5.50	
Poultry Development	6.70	6.70	74.18	17.00	4.00	
Sheep & Wool Development	6.15	6.15	28.05	5.30	1.40	
Piggery Development	5.50	5.50	22.00	4.50	1.25	
Other Livestock Development	3.25	3.25	13.27	2.58	-	
Fodder & Feed Development	10.00	10.00	55.20	13.75	1.50	
Education & Training	2.50	2.50	17.35	4.95	1.50	
Sub-total	71.00	71.00	550.00	114.08	28.65	

CONTD...

1. 2 3 4 5 6 7

V DIARY DEVELOPMENT:

Direction & Administration						
Diary Development						
Research	9.00	9.00	42.00	9.10	1.00	
Education and Training						
Others						
Sub-total	9.00	9.00	42.00	9.10	1.00	

I. i. Agriculture & Allied Services

1. Fisheries

Direction & Administration	0.75	0.75	15.95	3.00	-	
Expansion of Farms	3.50	3.50	21.80	3.50	-	
Fishery Research						
Education and Training	0.05	0.05	0.70	0.10	-	
Inland Fisheries	-	-	-	-	-	
Processing, preservation & Marketing	-	-	-	-	-	
Others	7.70	7.70	81.55	14.80	-	
Sub-total	12.00	12.00	120.00	21.40	-	

2. Forests.

Direction and Admin	-	-	-	-	-	
Research	5.50	5.50	45.50	7.00	-	
Education & Training	2.00	3.00	20.00	3.50	-	



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1	2	3	4	5	6	7
Forest Conservation and Development	10.24	10.24	106.44	21.00	-	
Survey of Forest resources & Plantation Scheme	49.55	49.55	410.29	65.35	-	
Farm Forestry	-	-	-	-	-	
Forests produce	5.04	5.04	33.75	10.00	-	
Communications & buildings	30.72	30.72	199.37	46.40	-	
Conservation of wild life	9.02	9.02	73.02	12.00	-	
Nurseries	-	-	-	-	-	
Others	10.93	10.93	311.63	39.28	32.28	
Sub-total	124.00	124.00	1200.00	204.53	32.28	
<b>3. Panchayat Raj Institution</b>						
Direction and Administration	1.12	1.12	12.36	2.58	-	
Training	-	-	-	-	-	
Assistant to PR Institutions	6.96	6.96	38.00	6.34	-	
Others buildings	6.92	6.92	30.92	5.00	-	
Community Development	25.00	25.00	208.72	41.08	-	
Sub-total	40.00	40.00	290.00	55.00	-	
<b>TOTAL AGRI &amp; ALLIED SERVICES</b>	<b>699.00</b>	<b>699.00</b>	<b>5678.00</b>	<b>1001.61</b>	<b>110.93</b>	

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1	2	3	4	5	6	7
<u>II COOPERATION</u>						
Direction and Administration	17.70		17.70	141.95	25.00	-
Credit Cooperatives	4.80		4.80	148.90	27.50	15.50
Housing Cooperatives	-		-	-	-	-
Labour Cooperatives	-		-	-	-	-
Farming Cooperatives	-		-	-	-	-
Marketing Cooperatives	5.00		5.00	46.60	13.80	4.60
Processing Cooperatives						
Industrial Cooperatives	-		-	-	-	-
Consumers Cooperatives	13.90		13.90	52.40	9.00	6.00
Research & Training	-		-	-	-	-
Other Cooperatives	8.60		8.60	74.60	18.05	6.89
Civil Supplies	-		2.00	1476.83	1161.00	1161.00
<u>TOTAL COOPERATION AND CIVIL SUPPLIES</u>	<u>50.00</u>		<u>52.00</u>	<u>1941.28</u>	<u>1254.35</u>	<u>1193.99</u>

III IRRIGATION, FLOOD CONTROL AND POWER:

a) Major and Medium Irrigation						
i) Major Schemes						
ii) Medium Schemes	30.00		30.00	410.00	50.00	50.00
b) Flood Control Drainage etc.						
	9.00		9.00	550.00	56.00	56.00

POWER DEVELOPMENT

1.	2	3	4	5	6	7
a) Power development (Survey investigation and research)	a) 11.00	11.00	110.00	25.00	25.00	
b) Power Projects (generation)	b) 183.00	183.00	3695.00	1044.00	1044.00	
c) Transmission & distribution	c) 60.00	60.00	436.00	100.00	100.00	
d) General (including Rural Elect)	d) 150.00	150.00	654.00	150.00	150.00	
Sub-total	404.00	404.00	4895.00	1319.00	1319.00	
Total III- Irrigation Flood Control and power.	443.00	443.00	5855.00	1425.00	1425.00	

IV INDUSTRY AND MINERALS:

1. Village & small Industries;

Direction and Administration	-	-	-	-	-	-
Small Scale Industries	10.00	10.00	40.00	8.00	3.00	
Industrial Estates	15.00	15.00	60.00	15.00	15.00	
Handloom & Handicraft Industry	12.00	12.00	130.00	32.00	14.00	
Powerloom Industry Khaçi and Village Industries	15.00	15.00	54.00	15.00	3.00	
Sericulture	3.00	3.00	15.00	3.00	I	
Coir Industries	-	-	-	-	-	

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1.	2	3	4	5	6	7
Statistics		-	-	-	-	-
Others		-	-	7.00	2,100	300
Sub-total		55.00	55.00	306.00	715.00	36.00
<b>2. Medium and Large Industries</b>						
State Finance Corporation		-	-	-	-	-
State Industrial Dev. Corp	12.00		12.00	26.00	14.00	14.00
Other Corporations		-	-	-	-	-
Industrial areas		-	-	-	-	-
Departmental enterprises		-	-	-	-	-
Other including Paper Mill	4.00		4.00	2526.00	14.50	-
Sub-total		16.00	16.00	2552.00	28.50	14.00
Total IV-Industries & Minerals		71.00	71.00	2858.00	103.50	50.00

V TRANSPORT AND COMMUNICATION

<b>1. Civil Aviation</b>						
<b>(a) Landing Ground</b>						
(i) Training & Education		-	-	-	-	-
(ii) Construction/improvement of Helipads/Dropping Zones	18.00		18.00	705.00	101.00	81.00
(iii) Others		-	-	-	-	-

contd...

1	2	3	4	5	6	7
(b) Air Transport						
(i) Purchase of Aircrafts	-	-	-	620.80	-	-
(ii) Others	-	-	-	5.00	5.00	-
Sub-total	18.00	18.00	18.00	1330.80	106.00	81.00
<u>State Highways</u>						
(a) District and other roads	545.00	545.00	545.00	6623.00	973.00	973.00
(b) Machinery and equipments						
Rural Roads(RMNP)	30.00	30.00	30.00	314.00	44.00	2.50
Sub-total	575.00	575.00	575.00	6937.00	1017.00	975.50
3. <u>Roads and Water Transport Services</u>						
i) Road Transport						
Land and Building	17.00	17.00	17.00	133.40	53.40	53.40
Acquisition of Fleet	14.50	14.00	14.00	200.97	54.00	54.00
Workshop facilities	1.50	1.00	1.00	32.77	20.95	20.95
State contribution to SRFC	-	-	-	-	-	-

contd...

1	2	3	4	5	6	7
Other expenditure including Direction and Administration		2.00	3.00	23.56	3.81	3.81
Sub-total		35.00	35.00	390.70	132.16	132.16
<u>ii) Tourism</u>						
Direction and Admin		0.10	0.10	3.00	0.80	-
Tourist Transport Services		0.70	0.70	6.50	1.00	-
Tourist accommodation		0.65	0.65	18.00	3.00	3.00
Survey and Statistics		-	-	-	-	-
Tourist Information and Publicity		0.20	0.20	4.00	0.50	-
Tourist Centres		-	-	4.00	0.75	-
Other expenditure		0.35	1.00	14.50	2.25	1.25
Sub-total		2.00	2.65	50.00	8.30	4.25
<b>TOTAL TRANSPORT AND COMMUNICATION</b>		<b>630.00</b>	<b>630.65</b>	<b>8708.50</b>	<b>1263.46</b>	<b>1192.91</b>

VI SOCIAL AND COMMUNITY SERVICE:

1. Education						
(a) General Education						
i) Elementary Education		124.37	124.37	1666.44	216.79	98.75
ii) Primary & Middle						

contd...

20

1	2	3	4	5	6	7
iii) Secondary education H.S. Classes IX-X-XI-XII	55.15	55.15	361.18	62.44	31.65	
iv) Teacher Education.						
v) University Education (Pre-University under graduate/Post graduate and research).	16.56	16.56	303.99	60.41	52.77	
vi) Adult Education	6.00	6.00	55.02	15.48	6.20	
vii) Physical education Sports & Youth welfare	1.90	1.90	37.28	15.06	5.00	
viii) Direction, Admin & Supervision	4.02	4.02	413.20	2.08	-	
ix) Other programme (language book production etc.) building backlog	100.00	100.00	1200.00	290.00	290.00	
b) Art & Culture	4.00	4.00	32.52	9.97	3.10	
<b>TOTAL EDUCATION:</b>	<b>312.00</b>	<b>312.00</b>	<b>3669.63</b>	<b>672.23</b>	<b>487.47</b>	

2. Public Health Sanitation and  
Water Supply

a) Public Health & Sanitation  
(MEDICAL)

Minimum needs program e	52.48	52.48	641.84	110.68	34.80	
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contd.....

1	2	3	4	5	6	7
Hospitals and Dispensaries						
Medical Education and research						
Training Programme						
Contro/eradication of communicable diseases (State share)		47.52	47.52	727.98	180.95	94.70
ISM & Homeopathic Other Programme						
Employees State Insurance Corporation						
Sub-total		100.00	100.00	1369.82	291.63	129.50

b) Swerage & Water Supply

i) Rural Water supply (RMNP)

Direction and Admin		13.00	13.00	210.00	31.00	15.00
Survey & Investigation	) Piped water supply Filtration & treatment. )					
Research						
Training						
Machinery & Equipments						
Swerage Scheme						

contd...



1	2	3	4	5	6	7
a) Fresh scheme						
b) Augmentation schemes )						
Drainage Scheme )						
a) Fresh Scheme )	127.00	127.00	991.00	220.00	-	
b) Augmentation Schemes )						
ii) Rural water Supply	35.00	35.00	391.00	101.00	81.00	
(Admin Centre)						
Sub-total	175.00	175.00	1592.00	352.00	96.00	
TOTAL PUBLIC HEALTH, SANITATION & WATER SUPPLY	275.00	275.00	2961.82	643.63	225.50	
<u>HOUSING:</u>						
a) Police Housing Schemes )	a) 36.00	36.00	200.00	40.00	40.00	
b) Housing (GA) )	b) 50.00	50.00	300.00	60.00	60.00	
Village Housing Projects	15.00	15.00	100.00	20.00	-	
(Rural Housing)						
Total Housing	101.00	101.00	600.00	120.00	100.00	
<u>Information and Publicity</u>						
Direction and Admin	0.10	0.10	11.92	4.02	-	
Press Information Services	0.10	0.10	0.50	-	-	

contd...

1	2	3	4	5	6	7
Songs and Drama Services	0.50	0.50	9.70	3.55	3.00	
Photo Services	0.10	0.10	1.10	0.10	-	
Advertising & Visual publicity	1.82	1.82	17.52	3.55	-	
Information Centres	0.35	0.35	0.60	0.10	-	
Films	-	-	-	-	-	
Publications	0.75	0.75	3.40	0.75	-	
Research and Training in mass communications	-	-	0.10	-	-	
Other expenditure	2.28	2.28	14.56	4.23	3.00	
<b>TOTAL INFORMATION AND PUBLICITY</b>	<b>6.00</b>	<b>6.00</b>	<b>59.40</b>	<b>16.30</b>	<b>6.00</b>	
<b>LABOUR WELFARE</b>						
Education and Training	2.00	2.00	10.00	2.00	1.00	
<b>TOTAL LABOUR &amp; LABOUR WELFARE</b>	<b>2.00</b>	<b>2.00</b>	<b>10.00</b>	<b>2.00</b>	<b>1.00</b>	
<b>NUTRITION</b>						
a) Programme for pre-school children.	)	a) 4.50	4.50	25.00	5.80	-
Programme for pregnant and lactating mothers						

contd...

1	2	3	4	5	6	7
b) Programme for School children ( Midday meal)	b)	4.50	4.50	25.00	5.00	-
TOTAL NUTRITION		9.00	9.00	50.00	10.00	-
<u>Other Social Community Services</u>						
Zoological and Public gardens						
Others (IYC)		6.00	6.00	45.00	9.00	-
TOTAL OTHER SOCIAL AND COMMUNITY SERVICES		6.00	6.00	45.00	9.00	-
TOTAL VI SOCIAL AND COMMUNITY SERVICES		711.00	711.00	7395.85	1473.16	319.97
<u>VII ECONOMIC SERVICES:</u>						
Monitoring and Evaluation Secretariat		2.00	2.00	16.00	2.25	-
Total Sectt Economic Services		2.00	2.00	16.00	2.25	-
<u>Other General Economic Services.</u>						

contd...

1	2	3	4	5	6	7
Economic Advise & Statistics		3.00	3.00	50.00	10.50	5.00
Regulation of Weights & Measures		2.00	2.00	21.70	4.40	-
Total Other General Economic Services		5.00	5.00	71.70	14.90	5.00
TOTAL VII ECONOMIC SERVICES		7.00	7.00	87.70	17.15	5.00
<b>VIII GENERAL SERVICES:</b>						
<u>Stationary &amp; Printing</u>						
Government Press		2.00	2.00	47.25	16.00	3.00
Other (Re-settlement of villages)		8.00	8.00	50.00	10.00	-
Total VIII General Services		10.00	10.00	97.25	26.00	3.00
GRAND TOTAL		2621.00	2623.65	32621.58	6564.23	4800.80

Sl No.	Item	Unit	Sixth Five Year Plan 1980-81 to 1984-85	Terminal Year 84-85	Achievement 1979-80	1980 - 81 Target	1981 - 82 Anticipated achievement.	1981-82 Proposed Target.
1.	2.	3.	4.	5.	6.	7.	8.	9.

1. AGRICULTURE AND ALLIED SERVICES :

1.	Production food grains	'000						
a)	Rice	Tonnes	85	115.00	5	6	6	6
b)	Wheat	"	4	10.45	1	1	1	1
c)	Jowar	"	-	-	-	-	-	-
d)	Bajra	"	-	-	-	-	-	-
e)	Maize	"	28	35.90	1	1	1	1
f)	Others	"	5	10.65	1	1	1	1
g)	Cereals Pulses	"						
	Total foodgrains :	"	122	172.00	8	9	9	9
2	Commercial Crops	'000						
a)	Cotton	bales	-	-	-	-	-	-
b)	Jute and Mesta	"	-	-	-	-	-	-
c)	Sugercane(Cane)	tonnes	-	-	-	-	-	-
d)	Oil Seeds(Mustard)	"	5420	7540	280	302	302	390
1.	Major Oil Seeds	"						
i)	Groundnut	"	-	-	-	-	-	-
ii)	Castor seed	"	-	-	-	-	-	-
iii)	Sesamum	"	-	-	-	-	-	-
iv)	Rapeseed & Mustard	"	-	-	-	-	-	-
v)	Linseed	"	-	-	-	-	-	-

Contd...2...

1.	2.	3.	4.	5.	6.	7.	8.	9.
(2) Others (Potato Ginger Chilly Soabean & Turmeric)	tonnes	6617	19869	544	2592	2592	3339	
(3) Chemical Fertilisers :								
a) Nitrogenous (N)	"	65	210	65	124	124	153	
b) Phosphatic (P)	"	22	145	22	85	85	105	
c) Potassic (K)	"	32	118	32	70	70	86	
<u>Total :</u>	"	119	473	119	279	279	344	
<u>PLANT PROTECTION :</u>								
<u>Technical Grade Materials.</u>								
a) Dust insecticides	Qtls	700	2880	700	2000	2000	2160	
b) Concentrate Liquid	Ltrs.	2850	7000	2850	6000	6000	6200	
c) Fungicides	KG/Ltrs	1080	3200	1080	1800	1800	2000	
d) Rodenticides	KG.	490	9000	490	5000	5000	6000	
e) Weedicides	"	145	2700	145	1500	1500	1800	
Area under Distribution of Fertilisers.	Hect.	2407	10996	422	1550	1550	1910	
Pesticides	"	22609	48160	5112	8920	8920	9360	
<u>Area under high yielding varieties.</u>								
Paddy	"	8020	20290	1563	2000	2000	2200	
Wheat	"	1677	4097	250	400	400	440	
Rawar	"	-	-	-	-	-	-	
Bajra	"	-	-	-	-	-	-	
Maize	"	4153	10353	400	1000	1000	1100	
Millet & others	"	912	22162	200	200	200	220	
<u>TOTAL :</u>	"	14762	36902	2413	3600	3600	3960	

Contd...3...

1.-----2.-----3.-----4.-----5.-----6.-----7.-----8.-----9.-----

SOIL CONSERVATION

Area Covered Hect. 46750 72760 9987 4000 4000 4500

IRRIGATION & FLOOD CONTROL.

Minor Irrigation

i) Ground Water  
 ii) Sufrace } " 16717 40717 4538 5200 5200 4200

ANIMAL HUSBANDRY & DAIRY PRODUCT :

i) Milk '000 Tonnes 30 35 30 31 31 32  
 ii) Eggs Million 22 24 22 23 23 23.5  
 iii) Wool Lakh/lb 0.47 0.52 0.47 0.48 0.48 0.49  
 iv) Other ( Meat) " " 5.00 10.00 5.00 6.00 6.00 7.0

ANIMAL HUSBANDRY PROGRAMME:

i) Establishment of Sheep breeding Farms (Expansion). No. 1 1 1 1 1 1  
 ii) Sheep and Wool Extension Centre. Nos. 7 14 2 1 1 1  
 iii) Intensive Sheep Development Project. No. 1 1 1 1 1 1  
 iv) Intensive Egg & Poultry production-Cum-Marketing Centres. Nos. 1 10 1 2 2 2  
 v) Establishment of fodder seed production farms. (District Fodder Farms & subsidy Farms) Nos. 123 373 43 56 56 106  
 vi) Vety. Hospitals. " - - - - -  
 vii) Vety. Dispensaries including Mobile Dispensary. " 64 81 3 5 5 6  
 viii) Vety. Stockman Centres (Vety. Aid Centres) " 70 103 5 5 6 7

Contd...4...

1. 2. 3. 4. 5. 6. 7. 8. 9.

DAIRY PROGRAMME :

i) Fluid Milk plants (including composite & fodder/balancing milk plants) in Operation (Expansion).	Nos	1	1	1	1	1	1
ii) Milk products factories including creameries in operation.	Nos.	-	-	-	-	-	-
iii) Dairy cooperative Unions	Nos.	-	-	-	-	-	-

FISHERIES :

i) Fish production	'000 tonnes	0.35	0.50	0.35	0.06	0.06	0.08
a) Inland	" "	-do-	-do-	-do-	-do-	-do-	-do-
b) Marine	" "	-	-	-	-	-	-

Total :-

		0.35	0.50	0.35	0.06	0.06	0.08
a) Fry	Million "	10	20	1.00	1.20	1.20	1.60
b) Fingerlings	" "	6	10	0.50	0.60	0.60	0.80
v) (a) Fish Seed Farms	Nos.	14	6	2	2	2	2
(b) Nursery area	Hect.	19	20	3	4	4	5

FORESTRY :

a) Plantation of quick growing species.	Hect.	127	1280	80	133	133	120
b) Economic & Commercial Plantation.	"	31347	44787	2586	2631	2631	2772
c) Farm forestry	"	54	1579	74	644	644	220
d) <u>Communications</u> :	Kms.						
i) New Roads	"	1256.57	1435	21.87	24	24	36
ii) Improvement of existing roads	"	23.98	-	23.98	-	-	-

Contd....5...



1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>COOPERATION ::</u>		<u>(Rs. in crores)</u>						
a)	Short Term Loans	"	-	2.00	-	-	-	0.30
b)	Medium Term Loans	"	-	1.00	-	-	-	0.16
c)	Long Term Loans	"	-	10.00	-	-	-	0.14
d)	Retail sales of fertilisers	"	-	0.20	-	0.05	0.05	0.07
e)	Agricultural produce marketed	"	0.28	1.00	0.40	0.50	0.50	0.60
f)	Retail sale of consumers goods by Urban consumers cooperatives.	"	2.50	4.00	2.50	3.00	3.00	3.50
g)	Retail sale of consumer goods through Cooperatives in rural areas	"	3.50	8.00	3.50	4.00	4.00	4.50
h)	Cooperative Storages	Lakh Tonnes	0.03	0.35	0.03	0.05	0.05	0.09
i)	Processing units	No. (Cumulative)						
	1. Organised	"	7	12	7	9	9	12
<u>POWER :</u>								
i)	Installed capacity	K.W.	8370	53000	1000	500	500	6000
ii)	Electricity generated.	K.W.H.	-	-	-	-	-	-
iii)	Electricity sold	K.W.H.	-	-	-	-	-	-
iv)	Transmission Lines (20 KV and above)							
Rural Electrification :								
a)	Village Electrified	No. "	287	987	57	100	100	150
b)	Pumpsets energised by Electricity.	Nos.	-	-	-	-	-	-
c)	Tube wells energised by Electricity.	Nos. "	-	-	-	-	-	-

....6...

1.                    2.                    3.                    4.                    5.                    6.                    7.                    8.                    9.

VILLAGE AND SMALL INDUSTRIES :

1. Small Scale Industries :

a) Unit functioning	No.	271	1050	271	200	200	200
b) Production	(Rs.in lakhs) Cumulative.	40.80	500.00	40.80	50.00	50.00	100.00
c) Persons employed	No.	2000	20000	2000	2500	2500	4000

2. INDUSTRIAL ESTATE/AREAS.

a) Estates/Areas functioning	Nos.	2	16	2	3	3	10
b) No. of Units.	"	6	60	6	10	10	20
c) Production	(Rs.in lakhs) Cumulative	10.00	100.00	10.00	25.00	25.00	50.00
d) Employment	No. "	200	780	200	250	250	360

3. HANDICRAFTS INDUSTRIES :

a) Production	(Rs.in lakhs) "	5.00	10.00	5.00	7.00	7.00	10.00
b) Employment	No. "	800	5000	800	1500	1500	2500

4. POWERLOOM INDUSTRY :

a) Production	M.meters	-	-	-	-	-	-
b) Employment	No.'000	-	-	-	-	-	-

5. SERICULTURE :

i) Production of Raw-Silk	'000kgs (Cumulatives)	3200	9000	3200	3500	3500	4000
ii) Employment	No. "	1700	3000	1700	1900	1900	2000

contd...7...

1.	2.	3.	4.	5.	6.	7.	8.	9.
6. <u>HANDLOOM</u> :								
i) Production	M.metres (Cumulative)	10000	120000	10000	15000	15000	25000	
ii) Employment	No. "	1000	7000	1000	2500	2500	3000	

7. VILLAGE INDUSTRIES :

Within the purview of KVIC :

i) Production	Rs. in lakhs "	-	-	-	-	-	-	-
ii) Employment	No.'000 "	-	-	-	-	-	-	-
iii) Outside the purview of KVIC								
i) Production	Rs. in lakhs "	1.50	7.00	1.50	2.50	2.50	3.00	
ii) Employment	No. "	1500	7000	1500	2500	2500	3000	

DISTRICT INDUSTRIES CENTRES :

i) No. of Unit assisted	Nos. "	41	500	41	50	50	80	
ii) No. of artisans assisted	No. "	27	250	27	32	32	50	
iii) Financial assistance rendered to Industrial Units	Rs. in lakhs "	3.90	15.00	3.90	10.42	10.42	12.00	

TRANSPORT AND COMMUNICATION :RoadsSTATE HIGHWAYS :

a) Surfaced	Km	-	-	-	-	-	-	
b) Unsurfaced	"	-	-	-	-	-	-	
c) <u>Total</u>		-	-	-	-	-	-	

contd...8...

	1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Major District Roads :</u>									
Surfaced			Km.	-	-	-	-	-	-
U. surfaced			"	-	-	-	-	-	-
<u>Total :</u>				-	-	-	-	-	-
<u>Other District Roads :</u>									
Surfaced			"	180	340	-	10	10	30
Unsurfaced			"	1320	2160	50	30	30	100
<u>Total :-</u>				1500	2500	50	40	40	130
<u>Village Roads :</u>									
a) Surfaced			"	-	-	-	-	-	-
b) Unsurfaced			"	1000	1660	50	40	40	70
<u>Total :-</u>				1000	1660	50	40	40	70
<u>Total Roads</u>									
a) Surfaced			"	180	340	-	10	10	30
b) Unsurfaced			"	2320	3820	100	70	70	170
<u>Total :-</u>				2500	4160	100	80	80	200
<u>A. EDUCATION :</u>									
<u>Elementary Education :</u>									
<u>1. Class I-V (age-group 6-10)</u>									
i) Enrolment									
a) Boys			'000	37	49	37	39	39	42
b) Girls			'000	18	24	18	19	19	20
<u>Total :</u>				55	73	55	58	58	62

	1.	2.	3.	4.	5.	6.	7.	8.	9.
ii) <u>Percentage to age-group:</u>									
a) Boys				106.37	120.24	106.37	105.77	105.77	109.47
b) Girls				50.58	61.51	50.58	51.40	51.40	54.07
Total :-				78.67	91.25	78.67	78.91	78.91	82.21

2. <u>Class VI-VIII (age-group 11-14)</u>									
i) <u>Enrolment</u>									
a) Boys		'000		6	9	6	6	6	7
b) Girls		'000		2	6	2	3	3	3
Total :-				8	15	8	9	9	10

ii) <u>Percentage to age-group:</u>									
a) Boys				33.23	45.23	33.09	38.09	38.09	38.09
b) Girls				12.56	27.50	12.56	15.94	15.94	16.98
Total :-				22.84	36.14	22.84	27.11	27.11	27.77

D. SECONDARY EDUCATION :

1. <u>Class IX- X</u>									
a) Boys		'000		1.7	3.6	1.7	1.9	1.9	2.3
b) Girls		'000		0.5	1.4	0.5	0.7	0.7	0.7
Total :-				2.2	5.0	2.2	2.6	2.6	3.0

2. <u>Class XI-XII (General Classes)</u>									
<u>Enrolment</u>									
a) Boys		'000		0.5	1.4	0.5	0.7	0.7	1.0
b) Girls		'000		0.1	0.6	0.1	0.3	0.3	0.3
Total :-				0.6	2.0	0.6	1.0	1.0	1.3

contd....10...

	1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>C. Enrolment in Vocational Courses :</u>									
1. <u>Post elementary stages.</u>									
a) Total	Nos	-	-	-	-	-	-	-	-
b) Girls	Nos	-	-	-	-	-	-	-	-
2. <u>Post High School Stages :</u>									
a) Total	Nos	-	-	-	-	-	-	-	-
b) Girls	Nos	-	-	-	-	-	-	-	-
<u>D. ENROLMENT IN NON-FORMAL (PART TIME )</u>									
<u>CONTINUATION COURSES :</u>									
i) <u>Age-group (5-10) )</u>									
a) Total	}	(9-14)	Nos						
b) Girls			Nos.						
ii) <u>Age-group (11-13) )</u>									
a) Total .	}	Nos.							
b) Girls		Nos.	-	1000	-	-	-	-	100
<u>E. ADULT EDUCATION :</u>									
a) No. of participants.									
(age-group 15-35)	'000	0.6.	0.71	0.6	0.14	0.14	0.15		
E.b) <u>Number of Centres opened under :</u>									
i) Central Programme	Nos	120	391	120	271	271	20		
ii) State Programme	Nos.	239	318	239	39	39	20		
iii) Voluntary Agencies	Nos.	-	-	-	-	-	-		

contd...11....

1.	2.	3.	4.	5.	6.	7.	8.	9.
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(X) TEACHERS :

i) Primary Classes I-V	Nos	1564	551	251	73	73	42
ii) Middle Classes VI- III	Nos.	546	103	142	8	8	12
iii) Secondary Classes IX - X	Nos.	232	49	42	4	4	9
iv) Higher Secondary Classes XI-XII	Nos.	66	30	4	6	6	-

(X) HEALTH AND FAMILY WELFARE :

1. Hospitals & Dispensaries :

a) Urban (Hospital)	No.	4	4	-	-	-	-
Urban (Dispensary)	No.	-	-	-	-	-	-
b) Rural (Hospital)	No.	54	74	4	5	5	4
Rural (Dispensary)	No.	68	78	14	6	6	6

2. i) BEDS :

a) Urban Hospital	No.	454	556	8	-	-	62
b) Urban Dispensary	No.	-	-	-	-	-	-
ii) a) Rural Hospital	No.	721	1214	74	72	72	130
b) Rural Dispensary	No.	136	196	28	12	12	12
c) Bed population ration (No. per 1000)	No.	2.05	3.05	2.05	3.00	3.02	-

3. PRIMARY HEALTH CENTRES :

a) Main Centre	No.	-	-	-	-	-	-
b) Sub-Centre	No.	-	-	-	-	-	-
c) Subsidiary Health Centre	No.	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
4. Nurse Doctor ration	No. per 3 Doctor		0.50	0.54	0.50	0.51	0.51	0.52
5. Training of Auxiliary Nurse Cum-Midwives.								
Institutes	No.		1	1	-	-	-	-
Annual Intake	No.		136	286	136	30	30	30
Annual Outturn	No.		114	264	114	14	13	22
5. Diseases/Control of :								
a) T.B. Clinics	No.		-	-	-	-	-	-
b) Leprosy Control Unit.	No.		-	-	-	-	-	-
c) V.D. Clinics	No.		-	-	-	-	-	-
d) Filaria Unit	No.		-	-	-	-	-	-
e) S.E.T. Centre	No.		-	-	-	-	-	-
f) District T.B. Centre	No.		4	5	4	-	-	-
g) T.B. Isolation beds	No.		182	282	182	-	-	20
h) Cholera Combat team	No.		-	-	-	-	-	-
i) S.T.D. Clinics	No.		-	-	-	-	-	-
j) Filaria Control Unit	No.		-	-	-	-	-	-
k) National Scheme for prevention of blindness.	No.		-	-	-	-	-	-
i) Mobile Unit setup	No.		-	-	-	-	-	-
ii) P.H.C. Assisted.	No.		-	-	-	-	-	-
iii) Ophthalmic Department assisted	No.		-	-	-	-	-	-
7. Maternity and Child Welfare Centre.	No.		-	-	-	-	-	-



1.	2.	3.	4.	5.	6.	7.	8.	9.
8.	Doctor population ration	No.per 1000	0.51	0.56	0.51	0.52	0.51	0.53
9.	Training and Employment of multipurpose worker.	No.						
10.	<u>Community Health Volunteers Scheme.</u>							
	In Arunachal Pradesh Medics scheme has been introduced in lieu of C.H.W. Scheme							
	a) Medics selected	Nos	260	-	-	-	-	-
	b) Medics trained	Nos.	260	1000	260	192	192	230
	c) Working in field	Nos.	260	-	-	-	-	-
<u>SEWERAGE AND WATER SUPPLY :</u>								
<u>Rural Water Supply programme :</u>								
<u>Piped Water Supply :</u>								
	Villages covered	Nos.	1281	2803	1281	310	310	262
	Population covered	Lakhs	-	-	-	-	-	-
<u>Other pump-Tubewells</u>								
	Villages covered.	No.	-	-	-	-	-	-
	Population covered	lakhs.	-	-	-	-	-	-
c)	<u>Handpump-Tubewells :</u>							
	i) Villages covered	Nos.	-	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-	-
d)	<u>Sanitary wells :</u>							
	i) Village covered	Nos.	-	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-	-

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 1. 2. 3. 4. 5. 6. 7. 8. 9. -----

e) Open dug-wells :

i) Villages covered	Nos	-	-	-	-	-	-	-
ii) Population covered	lakhs.	-	-	-	-	-	-	-

HOUSING :

(a) RURAL HOUSING :

1. Rural House sites scheme (RMNP)	Nos (cumulative)	} Under the Rural Housing Scheme 30% cost of the house is admissible as outright subsidy to an individual subject to a ceiling limit of Rs. 2500/- or 30 % cost of construction whichever is less in the form C.G.I. Sheets.						
2. Rural house sites-cum-hut construction scheme (RMNP)	Nos "							
3. Village housing Projects/Schemes	Nos. "							
(b) <u>Police Housing</u>	Nos. "		40	740	40	140	140	150
(c) <u>Others :</u> (Housing Genl. Admn.)	Nos. "		440	1440	440	200	200	200

LABOUR AND LABOUR WELFARE :

Craftsman Training :-

1. No. of Industrial training Institute (ITIs)	Nos. "	1	1	1	1	1	1
2. Intake capacity	Nos. "	40	400	40	40	40	40
3. No. of persons undergoing Training.	Nos. "	40	400	40	40	40	40
4. Outturn	Nos. "	71	400	71	27	27	40

NOTE : Details of targets and achievement in respect of items not covered under Col. 2 of the Prescribed Proforma (GN 1 - 3 ) have been separately mentioned in the Draft Sixth Five Year Plan, Vol.II and clubbed together under item 'others'.

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DRAFT ANNUAL PLAN, 1981-82 (Rs. in lakhs.) (RMMP)

Sl. No.	Name of Programme	1980-81		1980-85	1981-82	
		Approved Outlays	Anticipated Expenditure	Proposed Outlay	Proposed Outlay	Capital content
1	2	3	4	5	6	7
1.	Rural Electrification	150.00	150.00	654.00	150.00	150.00
2.	Rural Roads.	30.00	30.00	314.00	44.00	2.50
3.	Elementary Education.	124.37	124.37	1666.44	216.79	98.75
4.	Adult Education.	6.00	6.00	55.02	15.48	6.20
5.	Rural Health	52.48	52.48	641.84	110.68	34.80
6.	Rural Water Supply.	175.00	175.00	1592.00	352.00	96.00
7.	Rural Housing	15.00	15.00	100.00	20.00	-
8.	Nutrition.	9.00	9.00	50.00	10.00	-
Grand Total:		561.85	561.85	5073.30	618.95	388.25

Scheme/Project-wise details are given in GN-2 under respective Sectors.

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Sl No.	I T E M	Unit	Sixth Five year Plan 1980-81 to 84-85		Achievement 1979-80	1980-81		1981-82 Proposed Target.
			Base Year 1979-80	Terminal Year 84-85		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
1.	Rural Electrification Vill. Electrified	No	287	987	57	100	100	150
2.	Rural Roads:							
a)	Length	Kms	-	600	-	100	100	100
b)	Total No of village in the State U.T.	No	3148	-	-	-	-	-
c)	Village connected	No	-	-	-	-	-	-
i)	with a population of 1000 and above	No	-	-	-	-	-	-
ii)	With a population between 1000-1500	No	-	-	-	-	-	-
iii)	With a population below 1000.	No	-	-	-	-	-	-
3.	Elementary Education:							
a)	Class I-V (Age group 6-11 years enrolment '000's		55	73	55	58	58	62
b)	Class VI-VIII (Age group 11-14 yrs) Enrolment. '000's		8	15	8	9	9	10
4.	Adult Education:							
a)	No of participants 15-35 yrs)	No	0.060	0.71	0.060	0.14	0.14	0.15
b)	No of Centres :-							
i)	Centre	No	120	391	120	271	271	-
ii)	State	No	239	318	239	39	39	20

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1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9

5) Rural Health.

a) P.H.Cs	No.							
b) Subsidiary Health Centres	No.							
c) Sub-Centres	No.							
d) Rural Hospitals	No.							
e) P.H.Cs covered under community Health Workers programmes.	No.							
f) MediEs.	No.	260	1000	260	130	192	230	

In lieu of P.H.Cs, in Arunachal Pradesh 'Medies' Scheme has been introduced.

6. Rural Water Supply:

a) No. of problem villages.	No.	1423	-	-	-	-	-	
b) Villages covered	No.	1281	2803	105	310	310	262	

7. RURAL HOUSING :

a) House sites.	No.							
b) Rural House sites cum-hut construction	No.							
c) Village Housing Projects.	No.							

Under the Rural Housing Scheme 30% cost of the house is admissible as outright subsidy to an individual subject to a ceiling limit of Rs. 2,500/- or 30% cost of construction whichever is less in the form of CGI sheets.

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