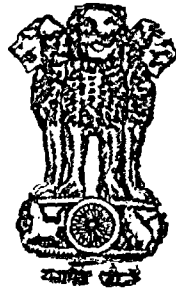


FOR REFERENCE ONLY



GOVERNMENT OF ASSAM

DRAFT ANNUAL PLAN

1984-85

VOLUME—V

GENERAL AREAS

Education

PLANNING AND DEVELOPMENT DEPARTMENT

INDEX TO ASSAM DRAFT PLAN VOLUMES : 1984-85

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N. B. :—The State Plan is divided into two separate plans viz. General Areas (i.e. plains) and Hill Areas Plans. While Volume I provides information about the State Plan as a whole, Volumes II-VI and VII-XI deal exclusively with sectoral Plans for the General and Hill Areas respectively, as indicated above.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
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DRAFT ANNUAL PLAN 1984-85

I. ELEMENTARY EDUCATION

1. A brief review of Annual Plan, 1980-81, 1981-82 & 1982-83 .

1 (a) PHYSICAL TARGET AND ACHIEVEMENT

The Sixth Five year Plan (1980-85) was formulated with a view to enrol 92% children in the Primary stage (age group 6-10) and 65% children in the Middle Stage (age group 11-13). The achievement position upto 1982-83 both in the Primary and Middle Stage are indicated below :-

(Figures in lakhs)

Years	Primary			Middle		
	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7
1979-80 (Base year)	9.41 (85.9%)	71.04 (68.8%)	16.45 (77.6%)	3.93 (51%)	2.54 (39%)	6.47 (46%)
1980-81	9.70 (86.5%)	7.34 (69.9%)	17.04 (78.5%)	4.16 (54.6%)	2.65 (39.4%)	6.81 (46.1%)
1981-82	10.08 (87.7%)	7.68 (71.2%)	17.76 (79.7%)	4.32 (52%)	3.00 (43%)	7.32 (49%)
1982-83	11.26 (95.8%)	8.61 (77.8%)	19.87 (87.1%)	4.51 (54.6%)	3.10 (44.6%)	7.61 (49.6%)

NB : This excludes the figures of two Hill Distts. for which there is a separate Plan.

On the basis of 1971 Census, the child population in the age group 6-10 and 11-13 was projected to be 24.03 lakhs and 16.00 lakhs respectively at the end of 1984-85 in the Plain Districts of Assam. The Sixth Five Year Plan has also been formulated on the basis of the above projected child population. In order to achieve the targetted goal i.e. 92% in Primary Stage and 65% in Middle

stage 3.17 lakhs addl. children in Primary Stage and 2.79 lakhs addl. children in Middle stage are to be enrolled during 1983-84 and 1984-85. The addl. target for the year 1983-84 is 1.50 lakhs in Primary stage (including 0.10 lakhs in Hill Districts and 1.00 lakhs in Middle Stage. So, the balance for 1984-85 will be 1.57 lakhs in Primary Stage and 1.79 lakhs in Middle stage. But it will not be possible to clearup the backlog in the Middle Stage during 1984-85.

It appears that there is a substantial backlog in the Middle Stage while achievement in Primary stage is satisfactory. As the 1981 Census could not be conducted in Assam, the actual number of children in the age group is not known. This projected figure may go up proportionately with the growth rate of 1981 Census.

However it has been proposed to enrol 95% enrolment in Primary stage and 64.5 in Middle stage during 1984-85. This percentage is calculated on the projected child population of 1984-85 on the basis of 1971 Census.

1. (b) FINANCIAL ALLOCATION AND EXPENDITURE

Year-wise Plan allocation and actual expenditure upto 1982-83 and anticipated expenditure during 1983-84 are stated below :-

(Rupees in lakhs)			
Year	Allocation	Expenditure	P.C. of expdr.
1	2	3	4
1980-81	Rs. 1321.00	Rs. 1133.17	85.8%
1981-82	Rs. 830.00	Rs. 830.05	100%
1982-83	Rs. 808.90	Rs. 800.28	98.9%
1983-84	Rs. 1041.00	Rs. 1041.00 (anticipated)	100%
TOTAL	Rs. 4000.90	Rs. 3804.50	95.1%

The agreed outlay for the Sixth Five Year Plan (1980-85) in the Elementary Education Sector was Rs.5000.00 lakhs of which Rs.4711.00 lakhs was for plain areas and Rs.289.00 lakhs for two Hill Districts. So, after deducting the above expenditure (Plain areas) an amount of Rs.906.50 lakhs remains for the year 1984-85.

1 : (c) NON FORMAL EDUCATION

The Non-Formal Education system in true sense have been introduced from the year 1980-81 as a centrally sponsored Scheme. The number of Centres opened and coverage of children upto 1982-83 are shown below :-

	<u>PRIMARY</u>	<u>MIDDLE</u>	<u>TOTAL</u>
Centre	5456	200	5,656
Coverage	192435	5000	1,97,435

2. ANNUAL PLAN, 1983-84

2. (a) PHYSICAL TARGET

The addl. target for the year 1983-84 both in Primary and Middle Stage are shown below:-

Primary	: 1.50 lakhs (Excluding Hill areas)
Middle	: 1.00 "
<u>Total</u>	<u>: 2.50 lakhs</u>

To achieve the above target following steps have been taken during the current year :-

- i) Creation of 1497 posts of Primary Teachers.
- ii) Creation 13.00 posts of teachers on stipendary basis (@ Rs.225/- P.M.) for conversion of 1300 single teacher Primary Schools into double teacher schools.
- iii) Opening of double shifts in 500 existing Primary Schools.
- iv) Opening of 50 Middle Schools by up-grading 50 existing Primary Schools.

- v) Provincialisation of 195 Middle Schools.
- vi) Creation of 1000 stipendary post of teachers for opening of addl. sections in Middle Schools.
- vii) Creation of 50 posts as linguistic minority teacher in Middle Schools.

2 : (b) NON FORMAL EDUCATION

It has been proposed to open 3000 N.F.E. Centres in Primary Stage and 3000 Middle level Centres during 1983-84 for coverage of 75,000 in Primary and 75,000 in the Middle Stage.

3. ANNUAL PLAN, 1984-85

This year is the last and crucial year of the Sixth Five Year Plan. Because, all the shortfall/backlogs of the previous years of the Sixth Five Year Plan are to be cleared up during 1984-85 with a view to achieve the constitutional goal for universalisation of Elementary Education by 1990. In this connection, resolutions adopted in the Central Advisory Board on Education are to be taken into account. So, to achieve the goal of 20 point programme as well as constitutional obligation for universalisation of Elementary Education in Assam, following steps are to be taken on priority basis :-

3.A. EXPANSION FACILITIES

3:A: (a) PRIMARY STAGE (i) NEW SCHOOLS

At present there are 24,323 Primary Schools. With the taking over of 1497 Primary Schools during 1983-84 the Nos. of Primary Schools will be 25820. The State Govt. proposes to establish another 5% new Primary Schools i.e. about 1300 by 1986-87. All the new schools will be setup after proper indentification of the location on the basis

of need. Of the above 1300 schools only 150 is proposed to be setup during 1984-85. The cost per teacher in the revised scale of pay is Rs.670/-P.M. So, the requirements of fund for 150 teachers for 6 Six months will be Rs.6.03 lakhs. Besides non-recurring expenditure @ Rs.55,000/- per school will be required for construction of buildings, furniture and other teaching materials. So, the total Non-recurring cost will be Rs.82.50 lakhs .

ii) CONVERSION OF SINGLE TEACHER SCHOOLS

At present there are 7787 single teacher Primary Schools. These are to be converted into 2 teachers schools in a phased manner. So, the stage Govt. proposed to convert 2500 single teacher Primary Schools during 1984-85 by appointing 2500 teachers. The teachers in question will be appointed initially on probation. They will be given @ Rs. 200/-P.M. as stipend for one year, after which they will be deputed for training. During the period of training they will be given @ Rs.250/- P.M. as stipend. The successful persons in training will be given regular scale of pay from the date of announcement of their result. So, the financial implication during the year, 1984-85 for 6 months will be Rs.30.00 lakhs.

3.A.(b) MIDDLE STAGE

1) NEW SCHOOLS

As per Fourth Educational survey there are 8965 habitations with 500 and above population where there is no Middle Schools within the radius of 3 K.M. So, atleast 8000 new schools are to be opened by 1986-87. All the above new schools will be established after proper verification of location and need. At present, there are some

un-aided Middle Schools which are managed by the public by collecting donations. But without Govt. support they will not be in a position to run the schools for un-limited periods. So, it has been proposed to take over 250 such schools during 1984-85. The unit cost per school during 1984-85 for six months will be arround Rs.24,000/-. So, the total requirement for 250 schools will be Rs.60.00 lakhs.

Besides it has been proposed to open Middle Stage in 250 existing Primary Schools during 1984-85. For this purpose minimum 5 teachers including one Hindi teacher will be required for each schools. So, the total requirement for 250 schools will be 1250 teachers. The cost per teacher in the revised scale of pay will be arround Rs.800/- P.M. So, the total requirement of fund for Six months during 1984-85 will be Rs.60.00 lakhs.

Further, an amount of Rs.55,000/- each will also be required as Non-Recurring grant for Buildings, Furnitures and other teaching matterials; However, initially the classes can be started in the existing Primary School buildings in two shifts.

3. B. RE-ORGANISATION OF CLASS STRUCTURE IN ELEMENTARY STAGE :

As recommended by the Working Group, on universalisation of Elementary Education, the State Govt. proposes to re-organise the existing class structure as shown below to make it unify as per National Policy :-

	<u>EXISTING</u>	<u>PROPOSED</u>
i)	Primary From Class I-IV	From Class I-V
ii)	Middle From Class V-VII	From Class VI-VIII

In view of the proposed re-organisation of Class structure, the class V new at Middle Stage will come to

Primary stage for which one addl.class room will be necessary in each of the existing 24323 and 1497 proposed Primary Schools. The cost per school is roughly estimated to be Rs.7,00/- each. So, the total requirement will be Rs. 1807.40 lakhs. This amount is to be allocated specially in addition to the normal plan schemes. But it may not be possible to allocate the entire amount of Rs.1807.40 lakhs in a single year. So, atleast Rs.350.00 lakhs may be provided during 1984-85 for overage of 5000 schools.

3. C. OTHER PHYSICAL FACILITIES

3. C.(i) As per report available, there are 15134 unsatisfactory Elementary School buildings which requires immediate repairing. The cost per building is roughly estimated to be Rs.10,000/- each. It may be considered to provide such maintenance grants atleast to 2000 schools during 1984-85. So, the total requirement will come to Rs.7000 x 2000 = Rs.1,40,00,000/- which is to be allocated as special grants outside the State Plan outlay.

3. C. (ii) Women teachers and the Girls are generally facing difficulties for want of sanitary facilities in Elementary Schools. So, it has been proposed to provide sanitary facilities in each Elementary Schools in a phased manner of which it has been proposed to cover 360 schools during 1984-85. The cost per school is estimated to be Rs.7000/- each. So, the total requirement will come to Rs.25.20 lakhs during 1984-85.

3. C.(iii) Most of the Primary Schools are functioning without having the minimum requirement of teaching aids, such as Maps, Black Boards, Globes, Charts etc. So, it has been proposed to give a lumpsun grant @ Rs.250/- to 4000 Primary

Schools for which an amount off Rs.10.00 lakhs will be required. Besides an amount off Rs.4.00 lakhs is proposed for coverage of 1000 Middle schools @ Rs.400/- each.

3.D. INSENTIVES

3.D.(a) At present this stage is implementing the following incentive schemes for attracting students towards schools and for their retention till they completes the course of Elementary Education :-

- i) Free text books and stationaries.
- ii) Supply of free uniforms
- iii) Attendance scholarships.
- iv) Supply of Slates.

But these incentives could not be provided to all the needy students. Only 1-2% children could be covered during the last few years. It has been experienced that such incentives, brought a good impact in increasing enrolment.

So, following provisions have been made in the Draft Plan for 1984-85 :-

- | | | | |
|---|------|---|-----------------|
| 1) Free Books and stationaries
(Slates, Scale & Pencil) to
3.00 lakhs students
@ Rs.10/- each. | - | - | Rs. 30.00 lakhs |
| 2) Uniforms to 1.53 Girls and
boys @ Rs.30/- each | 0.80 | - | Rs. 67.00 " |
| 3) Attendance Scholarships to
0.40 lakhs students
@ Rs.5/- P.M. | | | Rs. 24.00 " |

Total Rs. 121.00

3.D.(b) MID-DAY MEAL PROGRAMME

The Stage Govt. has proposed to implement the Mid-day meal programme in all Primary Schools of rural areas once in a week. The cost per student is estimated to be

0.90 paise per meal including cost of cooking, fuel wood and administrative cost. The estimated children and working weeks are calculated to be 20.00 lakhs and 28 respectively. So, the recurring expenditure is estimated at $0.90 \times 20,00,000 \times 28$ (weeks) = 504.00 lakhs. Besides, some non-recurring expenditure will also be necessary for the purpose of preparing and providing "Khisiri" to the children. The cost per school is estimated to be Rs.200/- . So, the total non-recurring expenditure for 20,000 primary schools will be $Rs.200/- \times 20,000 = Rs.40,00$ lakhs.

Therefore, the total requirement on recurring and non-recurring expenditure will be as indicated below :-

1) Recurring	-	Rs.504.00 lakhs
2) Non-recurring	-	Rs. 40.00 "
		Total Rs.544.00 Lakhs

But it will not be possible to meet the above expenditure from the normal outlay under State Plan schemes. So, it may be considered to allocate the said amount outside the State Plan allocation.

3.E. QUALITATIVE IMPROVEMENT

3.E.(a) The present ratio between Inspecting Officer and Primary Schools is 1:98. But it is not possible to deduct inspection such huge Nos. of Primary Schools, Particularly in rural areas. So, the ratio between the Inspecting Officer and Primary Schools should not be higher than 1:50. After taking over of 1497 schools during 1983-84, the Nos. of Primary Schools will be 25320. So, the total requirement of Sub-Inspector of Schools will be 516. At present there are 219 Sub-Inspector of Schools. So, another 297 addl. posts of Sub-Inspector of Schools are to be created in a

phased manner. During 1984-85 as many as 100 posts are proposed to be created. The cost per post is Rs. 1000/- . So, the total requirement for 100 posts for 6 months during 1984-85 will be Rs. 6.00 lakhs.

3.E.(b) For up-gradation of teaching of science and Mathematics in Elementary Schools, the State Govt. is introducing few Schemes through the S.I.S.E. and S.I.E. But due to non-availability of sufficient fund, the benefit of the said schemes could not be extended to a large Nos. of Elementary Schools. So, an amount of Rs.15.00 lakhs is provided in the draft plan for this purpose i.e. @ Rs.10.00 lakhs for Primary stage and Rs.5.00 lakhs for Middle Stage.

3.F. NON-FORMAL EDUCATION

In addition to the existing N.F.E. centres, following new centres are proposed to be opened during 1984-85 :-

i) Primary level	: 3000
ii) Middle level	: 3000
<u>Total</u>	<u>: 6000</u>

Current years budget provision for the above scheme is Rs.20.5.00 lakhs including 50% central share. So, the expenditure during 1984-85 will go up to Rs.260.00 lakhs of which of 130.00 lakhs as central share.

3.G. OTHER PROGRAMMES INCLUDING TRAINING OF TEACHERS, DIRECTION AND ADMINISTRATION AND SUPERVISION .

3.G.(a) More stress is to be given for clearingup the backlog of un-trained teachers particularly in Middle Stage. So, it has been proposed to increase intact capacity of the existing T.T.I's for accommodation of another 1200 Primary and Middle School teachers. The cost per teacher will be Rs.800/- P.M. So, the requirement during 1984-85 for 3

months will be around Rs.80.00 lakhs.

3.G.(b) There is no S.C.E.R.T. in Assam at present. So, it has been proposed for setting up of S.C.E.R.T. during 1984-85 for which an amount of Rs.2.00 lakhs will be required.

3.G.(c) To cope with a huge task the organisational machineries both for administration and Planning needs to be strengthened adequately at all levels of administration. So, an amount of Rs.4.00 lakhs is provided in the Draft Plan for this purpose, though the requirement is more than Rs.35.00 lakhs.

4. FINANCIAL REQUIREMENT(DURING 1984-85)

This year being the last year of the Sixth Five year plan, it will be necessary to clear-up all the backlogs in the current Plan, particularly in the matter of expansion of Schooling facilities as well as achievement of Physical target with a view ~~not~~ to attain in the National aim for U.E.E. by 1990. But due to insufficient resource position of this State, the Draft Annual Plan, 1984-85 is formulated covering only a few important schemes. Considering the facts and responsibility of this time-bound programme some more amount may be allocated in addition to the proposed in the Draft Annual Plan for 1984-85. A brief picture of the proposed amount is stated below :-

4.(a) CORE PORTION :

i) Committed liabilities for continuation of on-going schemes, will increase from Rs.821.40 lakhs in the current year to Rs.954.90 lakhs during 1984-85 due to revision of pay scales of teachers and other State Govt. employees with effect from 1.1.81 and also for creation of posts for newly created 6 Distts. and 8 Sub-Divisions.

ii) Opening of 150 new Primary schools	:	Rs.47.28 lakhs	
iii) Conversion of 2500 single teacher schools to 2 teachers schools (on stipendary basis)	Rs.	30.00 lakhs	
iv) Taking over of 250 Middle Schools (M.E.)	Rs.	60.00	"
v) Opening of 250 Middle stage in 250 existing Primary Schools.	Rs.	60.00	"
vi) Non-Formal Education (State's share)	Rs.	130.00	"
vii) In-Service Training of 600 Primary and 600 Middle School teachers.	Rs.	80.00	"
viii) Setting up of SCERT.	Rs.	2.00	"
ix) Strengthening of Inspecting machinaries.	Rs.	6.00	"
x) Strengthening of administrative and Planning machinaries.	Rs.	6.00	"
xi) Up-gradation of science and Mathematics teaching.	Rs.	15.00	"
xii) On-going constructions.	Rs.	30.95	"
TOTAL FOR CORE PORTION.	Rs.	1422.13	"

4(C) NON-CORE PORTION :

i) Incentive Schemes.	Rs.	105.20	Lakhs.
ii) Facilities for Women teachers provision of sanitary facilities.	Rs.	25.00	"=
iii) Other Schemes.	Rs.	26.67	"
TOTAL NON-CORE PORTION.	Rs.	156.87	"

4(D) GRAND TOTAL.

i) Core Portion.	Rs.	1422.13	"
ii) Non-core portion.	Rs.	156.87	"
TOTAL	Rs.	1579.00	"

5. ADDITIONAL REQUIREMENT :

In addition to the proposed amount, following additional amount is also necessary to meet the requirement :

i) Mid-day meal	Rs. 544.00 lakhs
ii) Improvement of existing School buildings	Rs. 140.00 "
ii) Construction of addl. class rooms in existing Primary Schools due to re-organisation of class structure	Rs. 350.00 "
<hr/>	
Total Rs.1034.00 "	
<hr/>	

Above additional amount has not been included in the statements. Therefore, this may be allocated as extra allocation in addition to the proposed amount of Rs. 1579.00 lakhs.

6. TRIBAL SUB PLAN, 1984-85

6.(a) The year wise quantified outlay and expenditure for the last 3 years of the Sixth Five Year Plan and outlay for the year 1983-84 under Tribal Sub-plan are shown below :-

(Rs. in lakhs)				
Year	Agreed outlay		Total	Expenditure
	Q.A.	S.C.A.		
1	2	3	4	5
1980-81	Rs.213.20	Rs. -	Rs.213.20	Rs. 194.58
1981-82	" 115.00	" 18.00	" 133.00	" 133.00
1982-83	" 115.00	" 25.00	" 140.00	" 140.00
1983-84	" 208.00	" 25.00	" 233.00	" 233.00
(Anticipated)				
TOTAL	Rs.651.20	Rs. 68.00	Rs.719.20	Rs. 700.58

The agreed quantified outlay for Sixth Five Year Plan was Rs. 1030.00 lakhs of which Rs.651.20 lakhs has already been spent upto 1982-83 and Rs. 20.8.00 lakhs being spent during 1983-84. So, an amount of Rs.378.80 lakhs will be balanced for the year 1984-85.

6.(b) In the Sixth Five Year plan (1980-85), it was targetted to enrol 3.29 lakhs children i.e. 1.24 lakhs and addl. children as against the position of 2.05 lakhs during 1979-80 in the age group 6-10 years. The achievement position in the age group 6-10 years upto 1982-83 and target for the 1983-84 are shown below :-

Years	Boys	Girls	Total
1	2	3	4
1979-80 (Base year)	1.20	0.05	2.05
1980-81	1.52	1.10	2.62
1981-82	1.59	1.15	2.74
1982-83	1.78	1.33	3.11
1983-84 (Target)	1.95	1.46	3.41

6.(c) It shows that the target in Primary stage is being exceeded during 1983-84. Considering the facts, we have conducted a departmental survey about the educational needs in the Tribal Sub-Plan areas. It appears from the Depttl. survey that there are 3786 Primary Schools and 571 Middle Schools in the 21 I.T.D.P.s. Besides there are 42 recognised (venture) Primary and 98 recognised Middle Schools. Besides there is a need for establishment of 870 new Primary Schools and 467 Middle Schools in different Blocks. The existing 42 recognised venture L.P. Schools will be taken over during 1983-84. The balance schools are to be established in a phased manner as per breakup given below :-

<u>Year</u>	<u>Primary</u>	<u>Middle</u>
1984-85	70	150
1985-86	300	200
1986-87	500	117
TOTAL	870	467

The unit cost per Primary School per annum with one teacher is Rs.670/- x 12 = Rs.8040/-. Besides @ Rs. 55,000/- per school will be required for construction of buildings and providing furniture etc. to each school. So, the requirement of fund for opening of 70 new Primary

Schools during 1984-85 for 6 months will be as stated below :-

i) Recurring	:	Rs. 2,81,400/-
ii) Non-Recurring	:	Rs. 38,50,000/-
	:	<u>Rs. 41,31,400/-</u>

6:(d) The unit cost per Middle Schools for 6 months will be Rs. 24,000/- . So, the requirement of fund for 6 months during 1984-85, for opening of 150 Middle Schools will be Rs. 36.00 lakhs

6:(e) SINGLE TEACHER SCHOOLS :

As per departmental survey, there are 1202 single teacher Primary Schools in 21 I.T.D.Ps. of which 300 Schools are being converted into 2 teacher schools during 1983-84. Out of the balance 982 School 500 is proposed to be converted during 1984-85. The teachers in question will be appointed initially on probation basis as has been indicated in case of general areas. The cost per teachers is Rs. 200/- P.M. So, the requirement for 300 teachers during 1984-85 for 6 months will be of Rs. 3.60 lakhs-

6:(f) PHYSICAL FACILITIES (i) BUILDING

As per departmental survey there are 849 School buildings which requires immediate construction and 1187 buildings requires re-construction. Besides 1868 buildings requires repairing and 567 buildings requires extension. The cost for this purpose will be Rs. 907.13 lakhs as per departmental survey. But it will not be possible to cover all those buildings within a single year. So, it may be considered to cover atleast 1/4 of the above

buildings during 1984-85. It so, an amount of Rs. 226.80 lakhs will be required during 1984-85 which may be allocated as extra allocation outside the Plan.

(ii) Besides, one addl. class-room for each existing Primary School will be required for accomodation of the class V in Primary stage due to proposed re-organisation of class structure. At present there are 3786 Primary Schools in the T.S.P. areas. The cost per building is calculated to be Rs. 7000/- and hence the total requirement will be of Rs. 265.02 lakhs. If we cover 1000 of the above Schools during 1984-85 the requirement will be of Rs. 70.00 lakhs with is also required to be allocated as extra allocation outside the Plan.

6:(g) FURNITURE

As per departmental survey almost all Elementary Schools have got not adequate Nos. of furniture for sitting arrangement of students. So, @ Rs. 1000/- per Primary School and @ Rs. 2000/- per Middle Schools are to be provided as furniture grants. The total requirement will as detailed below :-

i) Primary (3786)	:	Rs. 37.86 lakhs
ii) Middle (571)	:	Rs. 11.42 "
<u>TOTAL</u>	:	<u>Rs. 49.28 Lkajs</u>

So, it may be considered to cover 500 Primary Schools and 50 Middle Schools during 1984-85. The requirement will be of Rs. 5.00 lakhs + Rs. 1.00 lakhs = Rs. 6.00 lakhs.

6:(h) TEACHING AIDS

Mosts of the Schools have got no Black Board,

Maps, Globes and Charts etc. So, it may be considered to cover 2000 Primary Schools during 1984-85, for which an amount of Rs. 5.00 lakhs will be required @ Rs. 250/- each.

6:(i) INCENTIVE SCHEMES

The students of the T.S.P. areas are generally from poor families. So, more incentives, attendance Scholarships, free text book and stationaries, uniforms etc. needs to be provided for increasing enrolment, attendance and retention in schools. So, it has been proposed implementation of the following incentive schemes during 1984-85 :-

i) Free text Books and Stationaries (Slates, Scale, Pencil) to 1.40 lakhs students @ Rs. 10/- each	= Rs. 14.00 lakhs
ii) Uniforms to 0.50 lakhs Girls and 0.43 lakhs boys @ Rs. 30/- each.	= Rs. 28.00 "
iii) Attendance Scholarships to 15,000 students @ Rs. 5/-P.M.	= Rs. 9.00 "
<hr/>	
TOTAL	=Rs. 51.00 lakhs

Besides, Mid-Day-Meal Programme is being implemented in all rural areas.

6:(j) REQUIREMENT OF FUND

Following amount will be required for continuation of existing on-going schemes and new schemes proposed under T.S.P.Areas:

a) Committed	=	Rs. 152.00 lakhs
b) New Schemes	=	Rs. 148.00 "
<hr/>		
TOTAL	=	Rs. 300.00 lakhs

Here, it may be stated that the special central Assistance appears to be insufficient to meet the requirement. So, the quantum of special central Assistance is to

be raised substantially atleast to clearup the backlogs in the matter of improvement of school buildings.

Further extra allocation as proposed may also please be considered :

5. SCHEDULED CASTE COMPONENT PLAN : 1984-85 :

The year-wise quantified outlay and expenditure for the last 3 years of the Sixth Five Year Plan and outlay for the year 1983-84 under S.C.Component Plan are indicate-d below :

(Rupees in lakhs)

Year	Agreed outlay			Expendi ture
	Q.A.	S.C.A.	TOTAL	
1	2	3	4	5
1980-81	19.14	-	19.14	18.84
1981-82	22.50	-	22.50	23.00
1982-83	20.00	-	20.00	20.00
1983-84	31.00	-	31.00	31.00
TOTAL	92.64	-	92.64	92.84

Agreed quantified outlay for Sixth Five year Plan under S.C.Component Plan was Rs. 110.84 lakhs of which Rs. 61.84 lakhs have already been spent upto 1982-83 and Rs. 31.00 lakhs is being spend during 1983-84. So, an amount of Rs. 18.00 lakhs will be balanced for 1984-85.

It has been proposed for implementation of the following incentive schemes for direct benifit of the S.C. students :

- a) Free text books and stationaries (Slates, Scales, Pencil) to 1.00 lakhs students @ Rs. 10/- each Rs. 10.00 lakhs

b) Uniforms to 38,000 Girls and 35,000 boys @ Rs.30/- each	Rs. 22.00 lakhs
c) Attendance Scholarships to 15,000 students @ Rs. 5/- P.M.	Rs. 9.00 "
TOTAL	Rs. 41.00 lakhs

Besides, Mid-Day-Meal Programme is being implemented in all rural areas.

20 POINT PROGRAMME

The entire programmes of universalisation of Elementary Education has been included in the point 16 of the new 20 Point Programmes announced by the Honourable Prime Minister of India. This is a time bound programme which involves 100% achievement by 1990. The target so far achieved upto 1982-83 and target for the year 1983-84 and 1984-85 are shown in the statement GN-3, 5, and TPP-2 enclosed. Actually achievement in the field of Elementary Education is the achievement of point No.16 of the 20 point Programmes.

An additional requirement of Rs. 1634.00 lakhs was demanded during the Sixth Five Year Plan for improvement of School Buildings, providing incentives, strengthening of organisational and Planning machineries etc. under 20 Point Programmes. So, it may be considered to allocate a reasonable amount during 1984-85 as special allocation in addition to Rs. 1579.00 lakhs proposed in the Draft Annual Plan, 1984-85 for implementation of the Schemes mentioned above.

DRAFT ANNUAL PLAN, 1984-85

STATEMENT : GN - 1
STATE : ASSAM

OUTLAYS AND EXPENDITURE

Head-of Development : Elementary Education -

Head/Sub-Head of Development	Code No.	Sixth five year plan 1980-85 agreed outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
			Actual expenditure	Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
VI. SOCIAL & COMMUNITY SERVICES EDUCATION 600									
GENERAL EDUCATION 601									
I. Elementary Education 601(a)									
A. Primary		3516.53	924.76	537.09	563.39	720.13	720.13	939.01	51.25
B. Middle		825.56	181.73	226.54	190.00	241.27	241.27	417.50	15.00
C. Ashram Type Schools		-	-	-	-	-	-	-	-
D. Teachers Education		105.36	24.10	35.29	26.58	5.45	5.45	89.30	5.00
E. Direction & Administration		40.97	0.50	6.03	6.23	9.00	9.00	20.00	10.00
F. Supervision & Inspection		200.33	2.05	24.45	11.93	63.76	63.76	105.95	10.95
G. Other Programmes		22.25	0.03	0.65	2.15	1.39	1.39	7.24	5.00
TOTAL OF I. ELF.EDN.	601(a)	4711.00	1133.17	830.05	800.28	1041.00	1041.00	1579.00	97.20

DRAFT ANNUAL PLAN, 1984-85
DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND
EXPENDITURE

Name of the Scheme/Projects	Sixth	1980-81	1981-82	1982-83	1983-84		1984-85	
	five yr. plan 1980-85 Agreed outlay	Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved outlay	Anticipa- ted ex- penditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9
VI. SOCIAL & COMMUNITY SERVICES								
EDUCATION.								
GENERAL EDUCATION								
* <u>Elementary Education</u>								
a) <u>Primary (Classes I to IV)</u>								
1. <u>EXPANSION FACILITIES</u>								
I. FULL-TIME								
a) Opening/Taking over of Pry. Schools & strengthening of existing schools								
i) Teacher's cost	2498.63	228.32	259.26	442.44	482.10	482.10	580.00	-
ii) Non-Teacher's cost	-	-	-	-	-	-	-	-
b) Introduction of Double Shift system in existing Primary Schools	-	-	-	-	12.60	12.60	18.60	-
TOTAL OF I. FULL TIME	2498.63	228.32	259.26	442.44	494.70	494.70	598.60	-

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	1	2	3	4	5	6	7	8	9
II PART TIME									
Opening & maintenance of Non- Formal Education (States share)	16.88	2.44	8.60	34.67	100.00	100.00	130.00	-	-
TOTAL OF II. PART TIME	16.88	2.44	8.60	34.67	100.00	100.00	130.00	-	-
TOTAL OF I. EXPANSION FACILITIES	2515.51	230.76	267.86	477.11	594.70	594.70	728.60	-	-
2. INCENTIVE PROGRAMME									
a) Supply of free text books	60.00	10.00	20.00	12.00	17.00	17.00	23.00	-	-
b) Supply of Uniforms to Girls and boys	85.00	15.00	61.00	87.00	55.00	55.00	60.00	-	-
c) Award of scholarships	16.08	1.44	2.16	2.16	2.16	2.16	2.16	-	-
d) Mid-day Meals	-	-	-	-	-	-	-	-	-
e) Attendance Scholarships	30.00	-	6.00	6.00	12.00	12.00	18.00	-	-
f) Supply of exercise Khata	-	-	8.10	10.00	10.27	10.27	10.00	-	-
g) Opening of Book Banks	-	-	40.97	-	10.00	10.00	10.00	-	-
TOTAL OF 2. INCENTIVE PROGRAMMES	191.08	26.44	138.23	57.16	106.43	106.43	123.16	-	-
3. Construction/Extension/repairing of School buildings & other physical facilities.									
a) Construction/Re-modeling of Pry. School buildings	518.50	500.00	-	-	-	-	41.25	41.25	-
b) Extension/Repairing of Pry. School buildings	151.99	101.80	101.64	11.00	-	-	-	-	-
c) Providing Drinking water and sanitary facilities to Pry. Schools	15.00	15.00	-	-	-	-	10.00	10.00	-

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	1	2	3	4	5	6	7	8	9
d) Furniture grants to Primary Schools		84.44	41.70	15.00	8.12	-	-	10.00	-
TOTAL OF 3. CONSTRUCTION/ EXPENSION ETC.		769.93	658.50	116.64	19.12	-	-	61.25	51.25
4. QUALITATIVE IMPROVEMENT									
a) Development of cariculum and Syllabus		2.20	-	-	-	-	-	1.00	-
b) Supply of Radio Sets		4.98	4.98	-	-	-	-	1.00	-
c) Purchase of teaching equipments		8.16	-	8.16	6.00	14.00	14.00	14.00	-
d) Strengthening of science and Mathematics in Elementary schools		24.67	4.08	6.20	4.00	5.00	5.00	10.00	-
TOTAL OF 4. QUALITATIVE IMPROVEMENT		40.01	9.06	14.36	10.00	19.00	19.00	26.00	-
TOTAL OF A. PRIMARY		3516.53	924.76	537.09	563.39	720.13	720.13	939.01	51.25

B. MIDDLE SCHOOLS (Classes V to VII)

1. Expansion facilities

a) Opening/Taking over of Middle Schools

i) Teachers Cost		304.80	31.75	70.15	60.34	132.46	132.46	270.00	-
ii) Non-Teachers cost		-	-	-	-	-	-	-	-
b) Renewal & Sanction of adhoc & maintenance grants to M.E. schools		110.00	9.00	23.05	32.00	40.38	40.38	45.00	-
c) Apptt. of Hindi teachers in Middle schools (States share of C.S. Scheme)		81.91	2.94	17.56	21.27	22.20	22.70	31.50	-
d) Maintenance & Apptt. of Bodo teachers		44.25	7.92	8.85	15.32	12.27	12.27	13.00	-

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	2	3	4	5	6	7	8	9
e) Educational facilities for Linguistic Minorities	19.20	2.42	3.68	3.70	3.88	3.88	4.00	-
f) Maintenance & Apptt. of Assamese teachers in Bodo medium NE Schools	-	-	2.35	2.35	4.78	4.78	5.00	-
g) Apptt. of chowkidar in Middle Schools	-	-	-	-	-	-	-	-
TOTAL OF 1. EXPANSION FACILITIES	560.16	54.03	125.64	135.00	216.47	216.47	368.50	-
2. INCENTIVE PROGRAMMES								
a) Free Books & Stationaries	6.00	-	-	-	6.00	6.00	7.00	-
b) Supply of Uniforms	8.00	-	-	-	-	-	7.00	-
c) Attendance scholarships	20.80	1.10	3.80	3.30	3.80	3.80	6.00	-
TOTAL OF 2. INCENTIVES PROGRAMMES	34.80	1.10	3.80	3.30	9.80	9.80	20.00	-
3. Construction of Buildings & other physical facilities								
a) New construction/Re-modeling of Middle School Buildings	183.90	126.60	48.30	2.40	10.00	10.00	-	-
b) Extension and repairing	5.50	-	18.20	15.30	-	-	-	-
c) Providing Drinking water and Sanitary facilities	20.80	-	7.00	-	-	-	15.00	45.00
d) Furniture grants to Middle Schools.	8.40	-	3.00	4.00	-	-	4.00	-
e) Opening of Book Banks	-	-	20.60	-	-	-	5.00	-
TOTAL OF 3. CONSTRUCTION ETC.	218.60	126.60	97.10	21.70	10.00	10.00	24.00	15.00

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	1	2	3	4	5	6	7	8	9
4. QUALITATIVE IMPROVEMENT									
a) Up-gradation of science and Mathematics in Middle Schools	12.00	-	-	-	30.00	5.00	5.00	5.00	-
TOTAL OF 4. QUALITATIVE IMPROVEMENT	12.00	-	-	-	30.00	5.00	5.00	5.00	-
TOTAL OF B.MIDDLE SCHOOLS	825.56	181.73	226.54	190.00	241.27	241.27	417.50	15.00	

D. TEACHERS EDUCATION

1. Pre-Primary Teachers' Training

a) Pre-Service Training

b) In-Service Training

c) Construction of Buildings of P.P.T.C. Dibrugarh

	5.35	-	1.50	0.78	1.00	1.00	2.00	2.00
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TOTAL OF 1. PRE-PRY. TRAINING

	5.25	-	1.50	0.78	1.00	1.00	2.00	2.00
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2. PRIMARY TEACHERS TRAINING

a) Pre-Service Training

b) In-Service Training

c) Short course of orientation

d) Apptt. of Laboratory Asstt. in TTIs

e) Development of Science Laboratories

f) Strengthening of BTCs : Creation of post of Instructors & other staff thereof

g) Construction & Maintenance of different departmental buildings

h) Electrification of BTCs

i) Other programmes including games and sports

a) Pre-Service Training	-	-	-	-	-	-	-	-
b) In-Service Training	19.06	10.12	9.00	-	-	-	40.00	-
c) Short course of orientation	1.25	0.58	-	2.00	-	-	1.00	-
d) Apptt. of Laboratory Asstt. in TTIs	6.13	0.70	1.20	1.18	1.20	1.20	1.25	-
e) Development of Science Laboratories	-	-	-	11.57	-	-	-	-
f) Strengthening of BTCs : Creation of post of Instructors & other staff thereof	-	-	-	-	-	-	0.30	-
g) Construction & Maintenance of different departmental buildings	0.29	-	-	-	-	-	-	-
h) Electrification of BTCs	4.77	-	1.62	2.00	0.75	0.75	1.00	1.00
i) Other programmes including games and sports	0.60	-	0.18	-	-	-	0.20	-

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	1	2	3	4	5	6	7	8	9
TOTAL OF 2. PRIMARY TEACHER'S TRAINING	32.10	11.40	11.90	16.75	1.95	1.95	43.75	1.00	
3. Middle School teachers Training	-	-	-	-	-	-	-	-	-
a) Pre-Service Training	-	-	-	-	-	-	-	-	-
b) In-Service Training	53.46	11.39	17.31	6.80	-	-	40.00	-	-
c) Strengthening of Bongaigaon Normal Schools	-	-	-	-	-	-	-	-	-
d) Maintenance of Dhakuakhana Normal School	4.55	1.20	0.87	1.00	1.50	1.50	1.55	-	-
e) Construction of buildings of Bongaigaon & Dhakuakhana Normal School & Electrification etc.	9.85	0.11	3.71	1.25	1.00	1.00	2.00	2.00	
f) Maintenance of different departmental buildings	0.05	-	-	-	-	-	-	-	-
TOTAL OF 3. MIDDLE SCHOOL TEACHER'S TRAINING	67.91	12.70	21.89	9.05	2.50	2.50	43.55	2.00	
TOTAL OF B. TEACHERS EDUCATION	105.36	24.10	35.29	26.58	5.45	5.45	89.30	5.00	
E. DIRECTION & ADMINISTRATION	-	-	-	-	-	-	-	-	-
a) Strengthening of Directorate	7.87	-	1.65	0.60	2.00	2.00	3.50	-	-
b) Strengthening of Planning Machinaries	5.90	-	0.38	1.30	1.50	1.50	3.00	-	-
c) Opening of one special cell for S.T. & S.C. Plan.	-	-	-	-	1.00	1.00	1.50	-	-
d) Setting up of S.C.E.R.T.	1.00	-	-	-	-	-	2.00	-	-
e) Purchase of one Ambassador Car for D.E.E.	0.70	-	-	0.78	-	-	-	-	-

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	1	2	3	4	5	6	7	8	9
f) Purchase of one jeep car for Non-Formal Edn.	-	-	-	-	1.23	-	-	-	-
g) Improvement of office compound & construction of staff quarter thereon.	14.50	0.50	4.00	-	2.37	2.50	2.50	5.00	5.00
h) Construction & extension of office buildings of D.E.E.Assam.	11.00	-	-	-	-	2.00	2.00	5.00	5.00
TOTAL OF E. DIRECTION & ADMN.	40.97	0.50	6.03	-	6.23	9.00	9.00	20.00	10.00
F. SUPERVISION & INSPECTION.									
a) Creation and maintenance of Dist. Ele. Edn. Offices.	25.08	-	3.50	-	-	12.00	12.00	21.00	-
b) Strengthening of Inspection machinaries.	5.44	-	-	-	-	-	-	6.00	-
c) Opening of one S.T. & S.C. Cell in each Dist. & Sub-Division.	-	-	-	-	-	12.00	12.00	13.00	-
d) Purchase of vehicle for Dist. & Sub-Divn. offices	6.40	-	-	-	-	-	-	10.00	-
e) Setting up of administrative unit at Block level.	117.30	-	-	-	-	28.16	28.16	35.00	-
f) Maintenance of new Educational Sub-Divns.	7.00	0.73	1.70	-	2.50	2.60	2.60	10.00	-
g) Construction & repairing of different office buildings.	39.11	1.32	19.25	-	9.43	9.00	9.00	10.95	10.95
TOTAL OF F. SUPERVISION AND INSPECTION.	200.33	2.05	24.45	-	11.93	63.76	63.76	105.95	10.95

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	1	2	3	4	5	6	7	8	9
(G. OTHER PROGRAMMES.									
a) Printing of forms for collection of statistical data.	1.00	-	-	-	-	-	-	1.00	-
b) Cash Award to teachers.	1.50	-	0.30	0.30	0.54	0.54	0.75	-	-
c) Other misc. programmes including publication of bulletins, publicity & advtin connection with U.E.E.	2.50	0.03	0.08	0.10	0.10	0.10	0.24	-	-
d) Construction of buildings of Ideal school at Hatigaon.	1.25	-	-	0.25	0.25	0.25	-	-	-
e) Construction of buildings of Model School at Jatia.	6.00	-	-	1.50	1.50	0.50	2.00	2.00	-
f) Construction of office buildings of S.I.S.E.	9.00	-	-	-	-	-	3.00	3.00	-
g) Publication of Bulletins.	-	-	0.25	-	-	-	0.25	-	-
TOTAL OF G.OTHER PROGRAMMES	22.25	0.03	0.65	2.15	1.39	1.39	7.24	5.00	-
TOTAL OF ELE. EDUCATION.	4711.00	1132.67	830.05	800.28	1041.00	1041.00	1579.00	97.20	-

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Sl. No.	I T E M	Code No.	Unit	Sixth Five Yr. Plan 1980-85		1981-82	1981-82	1982-83	1983-84	1984-85	
				1979-80 Base Year	1981-85 Terminal Year's Target.	Actual Achieve- ment	Achieve- ment.	Achieve- ment.	Target	Achie- vement	Proposed Target
1	2	3	4	5	6	7	8	9	10	11	12

6. EDUCATION

A. Elementary Edn.

Classes I-IV (Age Group 6-10)

(i) Total Enrolment.

(a) Boys-	610	'1000	941	1149	970	1008	1126	1208	1208	1225
(b) Girls	611	"	704	1081	734	768	861	929	929	1072
(c) Total	612	"	1645	2230	1704	1776	1987	2137	2137	2297

(ii) Percentage age Group.

(a) Boys	613	%	85.91	92.9	86.5	87.7	95.8	97.7	97.7	99
(b) Girls	614	"	68.8	92.7	69.9	71.2	77.8	80.5	80.5	91.9
(c) Total-	615	"	77.6	92.8	78.5	79.7	87.1	89.1	89.1	95.6

(iii) Enrolment of Scheduled Castes-

(a) Boys-	616	'1000	97	120	101	102	128	133	133	143
(b) Girls	617	"	68	88	71	72	96	100	100	119
(c) Total-	618	"	165	208	172	174	224	233	233	262

Contd....2/-

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	1	2	3	4	5	6	7	8	9	10	11	12
(iv) Percentage of age Group.												
(a) Boys	619	%	62.9	67.4	63.9	62.6	76.2	76.9	76.9	80.3		
(b) Girls	620	"	50	55.7	50.4	49.7	64.4	65.4	65.4	75.3		
(c) Total	621	"	50.9	61.9	57.5	56.5	70.7	71.5	71.5	78		
(V) Enrolment of Scheduled Tribe-												
(a) Boys	622	'1000	137	191	152	159	178	195	195	240		
(b) Girls	623	"	98	138	110	115	133	146	146	160		
(c) Total	624	"	235	329	262	274	311	341	341	400		
(VI) Percentage to age Group												
(a) Boys	625	%	50.77	61	54.5	55.4	60.1	64.1	64.1	76.7		
(b) Girls	626	"	40.8	49.6	44.5	45.1	50.8	54.1	54.1	57.6		
(c) Total	627	"	46.1	55.7	49.8	50.6	55.7	59.4	59.4	67.9		
(D) Classes V-VII Age Group-11-13												
(i) Enrolment-												
(a) Boys	630	'1000	393	610	416	432	451	547	547	610		
(b) Girls	631	"	254	430	265	300	310	375	375	422		
(c) Total	632	"	647	1040	681	732	761	922	922	1032		
(II) Percentage to age group												
(a) Boys	633	%	51	70	51.6	52	54.6	62.5	62.5	70		
(b) Girls	634	"	39	58	39.4	43	44.6	51.8	51.8	58		
(c) Total	635	"	46	65	46.1	49	49.6	57.7	57.7	65		

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(iii) Enrolment
Scheduled
Castes-

(a) Boys	636	'1000	31	N.A.	32	38	N.A.	N.A.	N.A.	45
(b) Girls	637	"	19	N.A.	20	24	N.A.	N.A.	N.A.	30
(c) Total	638	"	50	N.A.	52	62	N.A.	N.A.	N.A.	75

(iv) Percentage
age group

(a) Boys	639	%	N O T A V I L A B L E							
(b) Girls	640	"								
(c) Total	641	"								

(v) Enrolment
of Scheduled
Tribes-

(a) Boys	642	'1000	40	N.A.	49	46	53	N.A.	N.A.	62
(b) Girls	643	"	23	N.A.	26	26	29	N.A.	N.A.	33
(c) Total-	644	"	63	N.A.	75	72	82	N.A.	N.A.	95

(vi) Percentage
to Age Group

(a) Boys	645	%	N O T A V A I L A B L E							
(b) Girls	646	"								
(c) Total	647	"								

C. Enrolment in
Non Formal
(Past time)
Classes.

(1) Age Group

(a) Total	670	Nos.	-	2.51	28,340	42,930	1,42,930	75,000	75,000	75,000
(b) Girls	671	"	-	-	12,372	18,503	63,184	33,000	33,000	33,000

(ii) Age Group
11.13

(a) Total	672	"	-	2.86	-	-	5000	75000	75000	75000
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	2	3	4	5	6	7	8	9	10	11	12
(b) Girls	673							2872	3500	3500	3500
(B) TEACHERS											
(i) Primary Classes-I-IV	690	"	46704	52801	47704	5034	50304	53101	53101	55751	
(ii) Middle Classes V-VII	691	"	28517	32159	28959	29209	20209	30448	30448	32948	

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DRAFT ANNUAL PLAN: 1984-85 - MIP
out-lay and expenditure

STATEMENT : GN-4
STATE : ASSAM.

Name of the programmes	Code No	Sixth five year plan 1984-85	1980-81	1981-82	1982-83	Annual Plan (1983-84)		1984-85 (Proposed)	
			actual expendi- ture.	Actual expendi- ture.	Actual expendi- ture.	Appro- ved out- lay	Anti- cipa- ted expen- diture	Total out- lay	of which capital contert.
1	2	3	4	5	6	7	8	9	10
VI. SOCIAL & COMMUNITY SERVICES EDUCATION									
I. GENERAL EDUCATION									
I. ELEMENTARY EDUCATION	03								
A. PRIMARY (classes I to IV)									
1. EXPANSION FACILITIES.		2515.51	230.76	267.86	477.11	594.70	594.70	728.60	-
2. INCENTIVES.		191.08	26.44	138.23	57.16	106.43	106.43	123.16	-
3. CONSTRUCTION/ EXTENSION/REPAIR- ING OF SCHOOL BLDG. AND OTHER PHYSICAL FACILITIES.		769.93	658.50	116.64	19.12	-	-	61.25	51.25
4. QUALITATIVE IMPROVE- MENT.		±0.01	9.06	14.36	10.00	19.00	19.00	26.00	-
TOTAL OF A. PRIMARY.		3516.53	924.76	537.09	563.39	720.13	720.13	939.01	51.25

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	1	2	3	4	5	6	7	8	9	10
B. MIDDLE SCHOOLS (Classes V-VII)										
1. EXPANSION FACILITIES.	560.16	53.53	125.64	135.00	216.47	216.47	368.50	-		
2. INCENTIVES	34.80	1.10	3.80	3.30	9.80	9.80	20.00	-		
3. CONSTRUCTION/OF BUIL- DINGS AND OTHER PHYSICAL FACILITIES.	218.60	126.60	97.10	21.70	10.00	10.00	24.00	15.00		
4. QUALITATIVE IMPROVE- MENT.	12.00	-	-	30.00	5.00	5.00	5.00	-		
TOTAL OF BI MIDDLE SCHOOLS.	825.56	181.23	226.54	190.00	241.27	241.27	417.50	15.00		
D. TEACHERS EDUCATION										
1. PRE-PRIMARY TRAINING.	5.25	-	1.50	0.78	1.00	1.00	2.00	2.00		
2. PRIMARY TEACHERS TRG.	32.10	11.40	11.90	16.75	1.95	1.95	43.75	1.00		
3. MIDDLE SCHOOL TEACHERS TRG.	67.91	12.70	21.89	9.05	2.50	2.50	43.55	2.00		
TOTAL OF D. TEACHERS EDUCATION.	105.36	24.10	35.29	26.58	5.45	5.45	89.30	5.00		
E. DIRECTION & ADMINISTRATION.	40.97	0.50	6.03	6.23	9.00	9.00	20.00	10.00		
F. SUPERVISION & INSPECTION.	200.33	2.05	24.45	11.93	63.76	63.76	105.95	10.95		
G. OTHER PROGRAMMES.	22.25	0.03	0.65	2.15	1.39	1.39	7.24	5.00		
TOTAL OF ELE. EDUCATION.	4711.00	1132.67	880.05	800.28	1041.00	1041.00	1579.00	97.20		

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DRAFT ANNUAL PLAN, 1984-85
 TARGETS AND PHYSICAL ACHIEVEMENT-M.N.P.

STATEMENT : GN.5
 STATE : ASSAM

Head of Development	UNIT	Sixth Five Year Plan		1980-81	1981-82	1982-83	1983-84	1984-85	
		1979-80 Base year level	1984-85 Terminal year Target	Achievement	Achievement	Achievement	Target	Achievement	Target
1	2	3	4	5	6	7	8	9	10

6. EDUCATION

I. ELEMENTARY EDUCATION

A. Classes I-IV (age Group 6-10)

i) Total Enrolment	1000	941	1149	970	1008	1120	1200	1208	1225
(a) Boys	"	704	1081	734	768	861	929	929	1072
(b) Girls	"	237	668	236	240	259	271	279	153
(c) Total	"	1645	2230	1704	1776	1987	2137	2137	2297

B. Classes V-VII (age Group 11-13)

i) Enrolment

a) Boys	"	393	510 (610)	416	432	477	500	500	610
b) Girls	"	254	430	265	300	283	375	375	430
c) Total	"	647	1040	681	732	761	922	922	1040

C) Enrolment in Non-Formal (Part time) Classes

i) Age-group (6-10)

a) Total	Nos.	-	2.51	28340	42930	142930	75000	75000	75000
b) Girls	"	-	-	12372	18503	63184	33000	33000	33000

ii) Age group (11-13)

a) Total	Nos-	-	2.86	-	-	5000	75000	75000	75000
b) Girls	"	-	-	-	-	2872	35000	35000	35000

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CENTRALLY SPONSORED SCHEMES

(Outlays and Expenditure under Central Sector only)

Name of the Scheme	Patterns of Sharing Expenditure (i.e. 50:50, 10% etc.)	Sixth Plan outlay 1980-85	Actual Expenditure 1980-81	Actual Expenditure 1981-82	Actual Expenditure 1982-83	1983-84 Allocation	Anti-Capitated Expenditure	1984-85 Proposed outlay
1	2	3	4	5	6	7	8	9
1. ELEMENTARY EDN.								
1. Non-Formal Edn.	50%	288.50	2.44	8.60	43.10	105.00	105.00	130.00
2. Appointment of Hindi teachers in Middle Schools	50%	81.91	2.94	17.56	21.27	22.70	22.70	31.50
3. Educational Technology Cell	100%	-	2.76	4.24	8.49	15.00	15.00	15.00
4. Educational facilities for Physically handicapped children	100%	-	-	-	-	-	-	1.00
5. Pre-Childhood Education.	100%	-	-	-	-	-	-	5.00
Total Ele.Edn.	-	370.41	4.14	30.40	72.86	142.70	142.70	182.50

*For Preliminary Works.
 **.C.S.Scheme is proposed to be implemented from 1984-85.

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DRAFT ANNUAL PLAN 1983-84-TRIBAL SUB-PLAN
OUTLAY & EXPENDITURE

STATEMENT : TSP-I
STATE : ASSAM

Sl. No.	Head of Development	Sixth Plan (1980-85)			1980-81 (Actual)		
		State Plan outlay	Flow to Tribal sub-Plan	% Age to total out lay	STATE Plan outlay	Flow to Tribal sub-Plan	% Age to total out lay
1	2	3	4	5	6	7	8

VI. SOCIAL & COMMUNITY SERVICES:
EDUCATION.

I. ELEMENTARY EDUCATION.

A. PRIMARY
(Classes I-V)

I. EXPANSION FACILITIES

1. Full Time

(a) Opening/Taking over of Primary schools and strengthening of existing schools.

(i) Teachers' cost.- 2498.63 238.15 9.5% 228.32 24.18 10.6%

ii) Non-Teachers' cost

(b) Introduction of Double shift in existing primary schools.

TOTAL OF 1. FULL TIME 2498.63 238.15 9.5% 228.32 24.18 10.6%

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Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Srinagar Road, New Delhi-110028
DOC. No. 1278
Date: 25/2/80

1981-82 (Actual)			1982-83 (Actual)			1983-84 (Actual)			1984-85 (Proposed outlay)		
State Plan outlay	Flow to Tribal sub-Plan	% Age to total out lay	State Plan outlay	Flow to Tribal sub Plan	% Age to total out lay	State Plan out lay	Flow to Tribal sub- Plan	% Age to total outlay	State Plan outlay	Flow to Tribal sub-Plan	% Age to total outlay.
9	10	11	12	13	14	15	16	17	18	19	20

259.26	44.85	10.1%	442.44	48.03	10.9%	482.10	84.76	17.6%	580.00	83.10	14.3%
-	-	-	-	-	-	12.60	-	-	18.60	-	-
259.26	44.85	10.1%	442.44	48.03	10.9%	494.70	84.76	17.1%	598.60	83.10	13.9%

Contd-

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1	2	3	4	5	6	7	8
II. PART-TIME							
Opening/Maintenance of Non Formal Education centre(States' Share only)	16.88				2.44		
TOTAL OF II PART TIME.	16.88				2.44		
TOTAL OF 1. EXPENSION FACILITIES.	2515.51	238.15	9.5%	230.76	24.18	10.5%	
2. INCENTIVE PROGRAMME							
(a) Supply of free Text Books and stationaries.	60.00	27.50	45.8%	10.00	2.50	25%	
(b) Supply of Uniforms to girls and Boys students	85.00	50.00	58.8%	15.00	10.00	75%	
(c) Award of scholarships	16.08	-	-	1.44	-	-	
(d) Mid-day meals	-	-	-	-	-	-	
(e) Attendance Scholarships	30.00	30.00	100%	-	-	-	
(f) Supply of Exercise Khata	-	-	-	-	-	-	
(g) Opening of Book Banks	-	-	-	-	-	-	
TOTAL OF 2. INCENTIVES	191.08	107.50	56.3%	26.44	12.50	47%	

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9	10	11	12	13	14	15	16	17	18	19	20
3.60			34.67			100.00			130.00	15.00	11.5%
8.60			34.67			100.00			130.00	15.00	11.5%
267.86	44.85	16.7%	477.11	48.03	10.1%	594.70	84.76	14.3%	728.60	98.10	13.5%
20.00	10.00	50%	12.00	5.00	41.7%	17.00	7.00	38.9%	23.00	7.00	30.4%
61.00	15.00	24.6%	27.00	-	-	55.00	25.00	36.4%	60.00	21.00	35%
2.16	-	-	2.16	-	-	2.16	-	-	2.16	-	-
-	-	-	-	-	-	-	-	-	-	-	-
6.00	6.00	100%	6.00	6.00	100%	12.00	6.00	50%	18.00	6.00	33.1%
8.10	-	-	10.00	-	-	10.27	6.84	30.7%	10.00	3.00	30%
40.97	-	-	-	-	-	10.00	10.00	100%	10.00	3.00	30%
138.23	31.00	22.4%	57.16	11.00	19.2%	106.43	54.84	51.5%	123.16	40.00	32.5%

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Contd-

1	2	3	4	5	6	7	8
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3. CONSTRUCTION/EXTENSION
REPAIRING OF SCHOOL BUILDINGS
AND OTHER PHYSICAL FACILITIES

(a) Construction/re-modeling of Primary schools buildings.	518.50	100.00	19.3%	500.00	100.00	20%
(b) Extension/repairing of primary school buildings	151.99	33.30	21.9%	101.80	20.30	19.9%
(c) Providing Drinking water and sanicary facilities	15.00	5.00	33.3%	15.00	5.00	33.3%
(d) Furniture grants primary schools.	84.44	29.00	34.3%	41.70	9.70	23.3%
TOTAL OF 3.CONSTFECTION ETC.	769.93	167.30	21.7%	658.50	135.00	21%

4. QUALITATIVE IMPROVEMENT.

(a) Development of curriculam & syllabus.	2.20	-	-	-	-	-
(b) Supply of Radio Sets.	4.98	-	-	4.98	-	-
(c) Purchase of teaching equipment	8.16	-	-	-	-	-
(d) Strengthening of Science and Mathematics in Ele. Schools.	24.67	-	-	4.08	-	-
TOTAL OF 4. QUALITATIVE IMPROVEMENT.	40.01	-	-	9.06	-	-
TOTAL OF A. PRIMARY	3516.53	512.95	14.6%	924.76	171.68	18.6%

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9	10	11	12	13	14	15	16	17	18	19	20
70.15	-	-	60.36	-	-	132.46	31.02	23.4%	270.00	60.75	22.5%
23.05	-	-	32.00	-	-	40.38	6.46	16%	45.00	10.00	22.2%
17.56	-	-	21.27	-	-	22.70	2.35	10.4%	31.50	11.75	37.3%
8.85	-	-	15.32	-	-	12.27	2.28	18.6%	13.00	3.00	23.1%
3.68	-	-	3.70	-	-	3.88	-	-	4.00	-	-
2.35	-	-	2.35	-	-	4.78	0.69	14.4%	5.00	5.00	100%
-	-	-	-	-	-	-	-	-	=	=	=
125.64	-	-	135.00	-	-	216.47	42.80	19.8%	368.50	90.50	24.6%
-	-	-	-	-	-	6.00	-	-	7.00	7.00	100%
-	-	-	-	-	-	-	-	-	7.00	7.00	100%
3.80	1.80	47.4%	3.30	1.80	47.4%	3.80	1.80	47.4%	6.00	3.00	50%
3.80	1.80	47.4%	3.30	1.80	47.4%	3.80	1.80	47.4%	20.00	17.00	85%

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1	2	3	4	5	6	7	8
<u>3. CONSTRUCTION OF BUILDINGS AND OTHER PHYSICAL FACILITIES</u>							
(a) New Construction/Re-modeling of Middle school Buildings	183.90	27.90	15.2%	126.60	9.90	7.8%	
(b) Extension and Repairing	5.50	5.80	100%	-	-	-	
(c) Providing drinking water and sanitary facilities	20.80	8.80	100%	-	-	-	
(d) Furniture grants to Middle schools	8.40	8.40	100%	-	-	-	
(e) Opening of Book Bank	-	-	-	-	-	-	
Y							
TOTAL OF 3: CONSTRUCTION ETC:	218.60	50.90	23.3%	126.60	9.90	7.8%	
<u>4. QUALITATIVE IMPROVEMENT</u>	12.00	-	-	-	-	-	
TOTAL OF B. MIDDLE SCHOOLS	825.56	-	-	181.70	22.90	12.6%	
<u>D. TEACHERS EDUCATIONS</u>							
1. Pre-Primary Training	5.35	-	-	-	-	-	
2. Primary Teachers Training	32.10	-	-	11.40	-	-	
3. Middle Schools Teacher Training	67.91	-	-	12.70	-	-	
TOTAL D. TEACHERS EDUCATION	105.36	-	-	24.10	-	-	

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9	10	11	12	13	14	15	16	17	18	19	20
48.30	6.30	13%	24.40	-	-	10.00	---	-	-	-	-
19.20	1.50	8.2%	15.30	15.30	100%	-	-	-	-	-	-
-	7.00	100%	-	-	-	-	-	-	15.00	4.90	37.5%
3.00	3.00	100%	4.00	4.00	100%	-	-	-	4.00	1.00	26.7%
25.60	-	-	-	2.00	100%	-	-	-	5.00	2.00	50%
<hr/>											
6 97.10	17.80	18.3%	21.70	21.30	98.2%	10.00	-	-	24.00	7.90	32.9%
-	-	-	30.00	-	-	5.00	-	-	5.00	-	-
226.54	34.15	15.1%	190.00	39.85	21%	241.27	44.60	18.5%	417.50	115.40	27.6%
<hr/>											
1.50	-	-	0.78	-	-	1.00	-	-	2.00	-	-
11.90	-	-	16.75	-	-	1.95	-	-	43.75	-	-
21.89	-	-	9.05	-	-	2.50	-	-	43.55	-	-
<hr/>											
35.29	-	-	26.58	-	-	5.45	-	-	89.30	-	-
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1	2	3	4	5	6	7	8
E. DIRECTION & ADMN.	40.97	-	-	0.50	-	-	-
F. SUPERVISION & INSPECTION	200.33	-	-	2.05	-	-	-
G. OTHER EXPENDITURE	22.25	-	-	0.03	-	-	-
TOTAL OF ELEMENTARY EDUCATION	4711.00	1030.00	21.9%	1132.57	194.58	17.2%	

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9	10	11	12	13	14	15	16	17	18	19	20
6.03	-	-	6.23	-	-	9.00	1.25	13.9%	20.00	2.00	20%
24.45	-	-	11.90	-	-	63.76	8.21	12.9%	105.95	13.00	12.3%
0.65	-	-	2.15	-	-	1.39	-	-	7.24	-	-
830.05	121.00	14.6%	800.28	115.00	14.4%	1041.00	208.00	20%	1579.00	300.00	20%

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DRAFT ANNUAL 1984-85-TRIBAL SUB PLAN
PHYSICAL TARGETS/ACHIEVEMENTS

Statement : TSP- 2
State : Assam

Sl. No.	Item	Unit	Sixth Plan 1979-80 Base year	1984-85 Terminal Yr. Target	1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84 Target	1983-84 Anticipated Achievement	1984-85 Target Proposed.
1	2	3	4	5	6	7	8	9	10	11
G. EDUCATION										
1. ELE. Education (Classes I to IV) (Age group 6-10)										
1. ENROLMENT:										
(a)	Boys	'000	137	191	152	158	178	195	195	240
(b)	Girls	"	99	138	110	115	133	146	146	160
(c)	Total	"	235	329	262	274	311	341	341	400
II) Percentage of age group										
(a)	Boys	- %	50.7	51	56.5	55.4	64.1	64.1	64.1	76.7
(b)	Girls	- "	40.8	49.6	44.5	45.1	50.8	54.1	54.1	57.6
(c)	Total	- "	46.1	55.7	49.8	50.6	55.7	59.4	59.4	67.9
B. Classes V-VII Age group (11-13)										
1. ENROLMENT:										
(a)	Boys	'000	40	N.A.	49	46	53	N.A.	N.A.	62
(b)	Girls	"	23	N.A.	26	26	29	N.A.	N.A.	33
(c)	Total	"	63	N.A.	75	72	82	N.A.	N.A.	95
II) Percentage to age group 11-13										
(a)	Boys		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
(b)	Girls									
(c)	Total									

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DRAFT ANNUAL PLAN, 1984-85
Employment Content of Sectoral Programme s 1980-85
Outlays of Expenditure.

EMP-I
Employment Statement
State:: Assam.

Name of the Sector	Outlays and Expenditure (Rs. in lakhs)					
	1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Exp. enditure	1983-84 Anticipated Expenditure	1984-85. Proposed Outlay
1	2	3	4	5	6	7
1. ELEMENTARY EDUCATION						
A. Primary -	3516.53	924.76	537.09	563.39	720.13	939.01
B. Middle -	825.56	181.73	226.54	190.00	241.27	417.50
C. Ashram Type School	-	-	-	-	-	-
D. Teacher's Educa- tion.	105.36	24.10	35.29	26.58	5.45	89.30
E. Direction & Admin- istration	40.97	0.50	6.03	6.23	9.00	20.00
F. Supervision & Inspection	200.33	2.05	24.45	11.93	63.76	105.95
G. Other Programmes	22.25	0.03	0.65	2.15	1.39	17.24
Total of Elementa- ry Education.	4771.40	1133.17	830.05	800.28	1041.00	1579.00

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DRAFT ANNUAL PLAN 1984-85
Employment Content of Sectoral Programmes, 1980-85
Targets and Achievements

EMP- 2
 Employment Statement
 State:: Assam

Name of Sector	Additional direct Employment generated (Nos)											
	1980-85 (Target)		1980-81 (Actual)		1981-82 (Actual)		1982-83 (Actual)		1983-84 (Actual)		1984-85 (Actual)	
	Construction (Person days)	Continuing (Person Year)	Construction (Person days)	Continuing (Person days)	Construction (Person days)	Continuing (Person Yr.)	Construction (Person days)	Continuing (Person Yr.)	Construction (Person days)	Continuing (Person Yr.)	Construction (Person days)	Continuing (Person Yr.)
1	2	3	4	5	6	7	8	9	10	11	12	13

I. ELEMENTARY
 EDUCATION

A. Primary	-	8454	-	6932	-	-	-	-	-	2797	-	2650
B. Middle	-	3655	-	477	-	250	-	-	-	1300	-	2500
C. Ashram Type School	-	-	-	-	-	-	-	-	-	-	-	-
D. Teacher's Edn.	-	34	-	-	-	-	-	-	-	-	-	5
E. Direction & Admn.	-	55	-	18	-	25	-	-	-	25	-	10
F. Supervision & Inspection	-	894	-	43	-	32	-	-	110	480	-	300
G. Other Programme	-	-	-	-	-	-	-	-	-	-	-	-
Total of Ele. Edn.	-	13092	-	7470	-	297	-	-	110	4602	-	5465

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DRAFT ANNUAL PLAN 1981-85

S.C.P.-1

State Assam

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. in Lakhs)

Sl. No.	Head of Development	Sixth Plan 1980-85			Annual plan 1980-81			Annual plan 1981-82		
		Agreed state plan outlay	Flow to S.C.P.	% age to total outlay	Agreed state plan outlay	Flow to S.C.P.	% age to total outlay	Agreed state plan outlay	Flow to S.C.P.	% age to total outlay
1	2	3	4	5	6	7	8	9	10	11
VI. SOCIAL AND COMMUNITY SERVICE										
GENERAL EDUCATION										
I. ELEMENTARY EDUCATION										
A.	Primary	3516.53	97.00	2.8%	924.76	15.70	1.7%	537.09	21.00	3.9%
B.	Middle	825.56	13.84	1.7%	181.73	1.50	0.8%	226.54	1.50	0.7%
C.	As hram Type schools	-	-	-	-	-	-	-	-	-
D.	Teachers Education	105.36	-	-	24.10	-	-	35.29	-	-
E.	Direction & Adminitn.	40.97	-	-	0.50	-	-	6.03	-	-
F.	Supervision & Inspection	200.33	-	-	2.05	-	-	24.45	-	-
G.	Other programmes	22.25	-	-	0.03	-	-	0.65	-	-
TOTAL OF I ELEMENTARY EDUCATION		4711.00	110.84	2.1%	1133.17	17.20	1.5%	830.05	22.50	2.7%

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Annual plan 1982-83			Annual plan 1983-84			Annual plan 1984-85		
Agreed state plan outlay	Flow to S.C.P.	% age to total outlay	Agreed state plan outlay	Flow to S.C.P.	% age to total outlay	Agreed state plan outlay	Flow to S.C.P.	% age to total outlay
12	13	14	15	16	17	18	19	20
563.39	17.00	3%	720.13	26.00	3.6%	939.01	38.00	4%
190.00	3.00	1.6%	241.27	5.00	2.1%	417.50	3.00	0.7%
-	-	-	-	-	-	-	-	-
m 26.58	-	-	5.45	-	-	89.30	-	-
6.23	-	-	9.00	-	-	20.00	-	-
11.93	-	-	63.76	-	-	105.95	-	-
2.15	-	-	1.39	-	-	7.24	-	-
800.20	20.00	2.5%	1041.00	31.00	3%	1579.00	41.00	2.6%

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210 - - - 2 - - - 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 -

A. PRIMARY

a) Free text books & stationaries to 1.00 lakhs Pry. students @ Rs 10/- each	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	-
b) Uniforms to 33,000 Girls & 35,000 boys @ Rs 30/- each	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.00	-
c) Attendance scholarships to 10,000 students @ Rs 60/- per annum per student	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	-
Total A Primary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.00	-

B . Middle

a) Attendance scholarships to 5000 students @ Rs 60/- each per annum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	-
Total of B. Middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	-

TOTAL OF ELEMENTARY EDUCATION

TOTAL OF ELEMENTARY EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.00	-
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DRAFT ANNUAL PLAN 1984-85

SCP -2.
STATE :: ASSAM

UNDER SPECIAL COMPONENT PLAN. -
PHYSICAL TARGET.

Sl. No.	I T E M	Units	Five Yr. Plan 1980-85 Project Target	1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84 Achievement	1984-85 Achievement Proposed target
1	2	3	4	5	6	7	8	9
1	ELEMENTARY EDUCATION							
	A. Class I to IV							
	1. Enrolment-							
	(a) Boys	1000'S	120	101	102	128	133	143
	(b) Girls	"	88	71	72	96	100	119
	(c) Total	"	208	172	174	224	233	262
2.	2. PERCENTAGE TO THE AGE GROUP.							
	(a) Boys	1000'S	67.4	63.9	62.6	76.2	76.9	80.3
	(b) Girls	"	55.7	50.4	49.7	64.4	65.4	75.3
	(c) Total	"	61.9	57.5	56.5	70.7	71.5	78

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Contd.. 2

1	2	3	4	5	6	7	8	9
D. CLASSES V-VII								
1. ENROLMENT								
(a)	Boys	1000's	70	51.6	52	54.6	62.5	70
(b)	Girls	"	58	39.4	43	44.6	51.8	58
(c)	Total	"	65	46.1	49	49.6	57.7	65
2. PERCENTAGE TO THE AGE GROUP								
(a)	Boys	%	66	NOT AVAILABLE				
(b)	Girls	"	66					
(c)	Total	"	66					

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DRAFT PLAN 1984-85

TPP - I
State : Assam

20 POINT PROGRAMME : OUTLAYS AND EXPENDITURE

Point No. (Code)	Item	Sixth Plan outlay	1980-81 Annual Expd.	1981-82 Actual Expd.	1982-83 Annual Expd.	1983-84		1984-85 Proposed outlay
						Outlay	Revised Estimate	
1	2	3	4	5	6	7	8	9
16	<u>ELEMENTARY EDUCATION FOR AGE-GROUP 6 - 14</u>							
	A. Primary	3516.53	924.76	537.09	563.39	720.16	720.16	939.01
	B. Middle	825.56	181.73	226.54	190.00	241.27	241.27	417.50
	C. Asram type School	-	-	-	-	-	-	-
	D. Teacher's Education	105.36	24.10	35.29	26.58	5.45	5.45	89.30
	E. Direction & Administration	40.97	0.50	6.03	6.23	9.00	9.00	20.00
	F. Supervision & Inspection	200.33	2.05	24.45	11.93	63.76	63.76	105.95
	G. Other Programmes	22.25	0.03	0.65	2.15	1.39	1.39	7.24
	Total of Ele. Education	4711.00	1133.17	830.05	800.28	1041.00	1041.00	1579.00

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DRAFT ANNUAL PLAN, 1984-85.

20 POINT PROGRAMME PHYSICAL TARGETS

AND ACHIEVEMENT.

T P P -2
STATE - ASSAM

Point No.	Item	Unit	Base yr. level 1979-80	Sixth plan Target	1980-81 Achiev-ment	1981-82 Achiev-ement	1982-83 Achiev-ement	1983 Target	1983 - 84 Actually Achieve-ment	1984-85 Target
1	2	3	4	5	6	7	8	9	10	11
16.	ELEMENTARY EDN. FOR AGE GROUP 6-14									
	A. Classes I to VII									
	1. Enrolment									
	(a) Boys	000	941	1149	970	1008	1126	1208	1208	1225
	(b) Girls	"	704	1081	734	768	861	929	929	1072
	(c) Total	"	1645	2230	1704	1776	1987	2137	2137	2297
	2. Percentage to the age-group									
	(a) Boys	%	85.9	92.9	86.5	87.7	95.8	97.7	97.7	99
	(b) Girls	"	68.8	92.7	69.9	71.2	77.8	80.5	80.5	91.9
	(c) Total	"	77.6	92.8	78.5	79.7	87.1	89.1	89.1	95.6
	3. Enrolment of Scheduled Castes (6-10)									
	(a) Boys	000's	97	120	101	102	128	133	133	143
	(b) Girls	"	68	88	71	72	96	100	100	119
	(c) Total	"	165	208	172	174	224	233	233	262

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1	2	3	4	5	6	7	8	9	10	11
4.	Percentage to the age-group									
(a)	Boys	%	62.9	67.4	63.9	62.6	76.2	76.9	76.9	80.3
(b)	Girls	"	50	55.7	50.4	49.7	64.4	65.4	65.4	75.3
(c)	Total	"	56.9	61.9	57.5	56.5	70.7	71.5	71.5	78
5.	Enrolment of scheduled Tribes (6-10)									
(a)	Boys	000's	173	191	152	159	178	195	195	240
(b)	Girls	"	98	138	110	115	133	146	146	160
(c)	Total	"	235	329	262	274	311	341	341	400
6.	Percentage to the age Group-									
(a)	Boys	%	50.7	61	54.5	55.4	60.1	64.1	64.1	76.7
(b)	Girls	"	40.8	49.6	44.5	45.1	50.8	54.1	54.1	57.6
(c)	Total	"	46.1	55.7	49.8	50.6	55.7	59.4	59.4	67.9
B.	<u>Classes V to VII</u>									
1.	<u>Enrolment</u>									
(a)	Boys	000's	393	610	416	432	451	547	547	610
(b)	Girls	"	254	430	265	300	310	375	375	422
(c)	Total	"	647	1040	681	732	761	922	922	1032

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Contd.. 3/-

1	2	3	4	5	6	7	8	9	10	11
2.	Percentage to the age group									
	(a) Boys-	%	51	70	51.6	52	54.6	62.5	62.5	70
	(b) Girls	"	39	58	39.4	43	44.6	51.8	51.8	58
	(c) Total	"	46	65	46.1	49	49.6	57.7	57.7	65
3.	Enrolment of Scheduled caste (11-13)									
	(a) Boys	000's	31	N.A.	32	38	N.A.	N.A.	N.A.	45
	(b) Girls	"	19	N.A.	20	24	N.A.	N.A.	N.A.	30
	(c) Total	"	50	N.A.	52	62	N.A.	N.A.	N.A.	75
4.	Percentage to the age group									
	(a) Boys	%	0							
	(b) Girls	"	0							
	(c) Total	"	0							
			N O T A V A I L A B L E							
5.	Enrolment of scheduled Tribes (11-13)									
	(a) Boys	000's	40	N.A.	49	46	53	N.A.	N.A.	62
	(b) Girls	"	23	N.A.	26	26	29	N.A.	N.A.	33
	(c) Total	"	63	N.A.	75	72	82	N.A.	N.A.	95
6.	Percentage to the age group									
	(a) Boys	%	0							
	(b) Girls	"	0							
	(c) Total	"	0							
			N O T A V A I L A B L E							

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DRAFT ANNUAL PLAN, 1984-85
DISTRICT PLAN

DP - I
STATE :: ASSAM
(In lakh)

Sl. No.	Head of Development	Sixth Plan Outlay (1980-81) (Actual)			1981-82 (Actual)					
		State	Dist.	Total	State	Dist.	Total			
		3	4	5	6	7	8	9	10	11
<u>ELEMENTARY EDUCATION</u>										
A.	Primary	351.53	351.53	-	924.76	924.76	-	537.00	537.00	-
B.	Middle	825.56	825.56	-	181.23	181.73	-	226.54	226.54	-
C.	Ashram type school	-	-	-	-	-	-	-	-	-
D.	Teacher's Edn.	105.36	-	105.36	24.10	-	24.10	35.29	-	35.29
E.	Direction & Admn.	40.97	-	40.97	0.50	-	0.50	6.03	-	6.03
F.	Supervision & Inspection	200.33	-	200.33	2.05	-	2.05	24.45	-	24.45
G.	Other Expend.	22.25	-	22.25	0.03	-	0.03	0.65	-	0.65
Total Ele. Education		368.91	4342.09	4711.00	26.68	1105.99	1133.17	66.42	763.63	830.05

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1982-83 (Actual)			1983 - 84 (Anticipated)			1984-85 (Proposed outlay)		
State	District	Total	State	District	Total	State	District	Total
12	13	14	15	16	17	18	19	20
-	563.39	563.39	-	720.13	720.13	-	939.01	939.01
-	*190.00	190.00	-	241.27	241.27	-	417.50	417.50
-	-	-	-	-	-	-	-	-
26.58		26.58	5.45	-	5.45	89.30	-	89.30
6.23		6.23	9.00	-	* 9.00	20.00	-	20.00
11.93		11.93	63.76	-	63.76	105.95	-	105.95
2.15		2.15	1.39	-	1.39	7.24	-	7.24
46.89	53.39	800.28	79.60	961.40	1041.00	222.49	1356.51	1579.00

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DRAFT ANNUAL PLAN 1984-85General Education
(Plains Areas)

A short write-up on Physical and Financial Performance for the plan period 1980-81, 1982-83, 1983-84 and proposed Programme for the year 1984-85.

1. The tentative allocation for Sixth Five Year plan (1980-85) for the General Education (Plains Areas) for the Schemes under the Directorate of Public Instruction was Rs. 2,789.00 Lakhs. Out of Rs. 2,789.00 Lakhs an amount of Rs. 80.56 Lakhs has been earmarked for construction of building projects through Public works Deptt. The Sub-Sectoral Breakup of Sixth Plan Allocation was follows:-

I. Middle (Elem. Education)	Rs. 590.00 Lakhs (being transferred to DEE)
II. Secondary Education	Rs. 1,010.00 Lakhs
III. Teachers' Education	Rs. 53.00 Lakhs
IV. University Education	Rs. 713.00 Lakhs
V. Adult Education	Rs. 221.00 Lakhs
VI. Direction, Administration and Supervision	Rs. 3.00 Lakhs
VII. Other Programme	Rs. 199.00 Lakhs
Total	Rs. 2,789.00 Lakhs.

1.2. The year-wise outlay and performance for the first three years of the Sixth Five year Plan are as follows.

Year	Outlay	Expenditure	Percentage of Expenditure	Rupees in Lakhs. Remarks
1980-81	616.60 (8.00 PWD 68.00 Adult Edn)	*477.57 33.34 (Adult Edn)	78.4%	Due to the abnormal situation prevailing in the State at that time some of the schemes could not be implemented timely.
1981-82	519.00 (12.95 PWD 63.00 Adult Edn.)	*544.50 (53.59 Adult Edn)	107.5%	Addl. fund provided by diversion of Rs. 42.00 Lakhs from the Budget of DEE for giving N.R. Building grants to 420 ME/M.E. Managers @ Rs. 10,000/- each.
1982-83	599.00 (9.19 PWD 39.50 Adult Edn)	*589.81 (39.50 Adult Edn)	98.4%	

* The expenditure is excluding the expenditure under building projects done through Public works Deptt.

1.3. The Physical Achievement of Addl. enrolment for the Middle stages of Education and Secondary stages of Education during the first three years of the Sixth Plan are as follows:-

Year	Additional Enrolment		Figures in Lakhs.	
	Middle Target	Achievement	Secondary Target	Achievement
1980-85	3.93		3.29	
1980-1981	0.38	0.34	0.25	0.17

1981-82	0.51	0.51	0.43	0.40 (Provisional)
1982-83	0.90	0.90 (likely)	0.50	0.50 (Anticipated)

achievement)

The sub-Sector-wise review of performance for the first three years of the 6th Plan were as follows:-

1.4 Middle Education (Classes V-VII)

The Sixth plan target of enrolment envisages the attainment of 65% for Plains Areas) and enrolment of 3.93 lakhs addl. students by the state against the National Target for achievement of 50%. The year-wise progress of achievement in respect of Physical and Financial performances are as follows:-

(a) <u>Financial</u>	Year	Outlay	Rupees in Lakhs	
			Level	of Expenditure
	1980-81	153.60	142.72	
	1981-82	93.00	* 135.05	
	1982-83	130.50	131.72	

* Addl. fund provided by diversion of Rs.42.00 Lakhs from the Budget of B.D.E. for giving N.R. Building grants to 420 M.E/ME Madrassa, @ Rs. 10,000/- each for improvement of building.

(b) <u>Physical</u>	Year	Target	Figures in thousand
	1980-81	52.7%	Achievement.
	1980-81	Boys -410 (52.7%)	416 (51.6%)
		Girls -275 (39.5%)	265 (39.54%)
		Total - 685 (46.4%)	681 (46.1%)
	1981-82	Boys -432 (52%)	432 (52%)
		Girls-300 (43%)	300 (43%)
		Total-732 (49%)	732 (49%)
	1982-83	Boys -486 (57%)	486 (57%)
		Girls-336 (47%)	336 (47%)
		Total-822 (52.9%)	822 (52.9%)

(likely achievement)

1980-81.

1. 119 posts of Bodo Teachers were sanctioned for Bodo Medium ME Schools for imparting instruction through Bodo Medium.
2. 80 Posts of Assamese Teachers were sanctioned in Bodo Medium M.E. Schools for providing facilities of teaching Assamese Language in Bodo Medium schools.
3. N.R. Building grants were given to 282 Middle Schools @ 30,000/- each by Govt. if another amount of Rs.10,000/- contributed by the local community for construction of schools buildings under qualitative improvement programme.

1981-82.

1. Recurring Ad-hoc grants were sanctioned to 509 M.E Schools at the approved Scale (Rs.300-400 PM) for maintenance of Staff etc.
2. An amount of Rs.42.00 Lakhs were sanctioned to 420 Middle Schools @ Rs.10,000/- each for improvement of schools buildings.
3. 250 posts of Hindi Teachers were sanctioned for teaching of Hindi in Middle Classes.

1982-83

1. Rs.30.00 Lakhs were sanctioned to 1,200 M.E. Schools @ Rs. 2,500/- (Rs.2,000/- for Science equipment and Rs.500/- for furniture) for purchase of Scientific equipment and furniture for improvement of Science Education in Middle level. The Scheme envisages the coverage of all the Middle Schools in a phased programme.
2. Cash Awards @Rs. 600/- and Rs. 400/- as first and second prize to Heads of the Institutions of rural areas of each subdivision have also been sanctioned to give financial incentive to them for enrolling more additional students under 20 point programme.

3. For qualitative improvement 1196 attendance scholarships were sanctioned to students to encourage regular attendance and better results.

1.5 Secondary Education:

The year-wise physical and financial target and performance in respect of Secondary education are as follows:-

a) Financial		Year	Outlay	Figures in Lakhs Expenditure
		1980-81	232.00 (10.15 PWD)	169.94
		1981-82	180.72 (3.45 P.WD)	192.48
		1982-83	221.50	232.14
b) Physical		Year	Target	Figures in Thousand Achievements
1980	- 1981	Boys	227	222
		Girls	138	135
		Total	365	357
1981-1982		Boys	250	249
		Girls	150	148 (Provisional)
		Total	400	397 Achievement)
1982-83		Boys	280	280X
		Girls	170	170X Anticipated
		Total	450	450X

1980-81. During 1980-81:- 100 posts of Bodo Teachers were sanctioned for Bodo medium High Schools for imparting instruction through their mother tongue. 44 posts of Assamese teachers were sanctioned in Bodo medium High Schools for teaching Assamese Language. 150 posts of Hindi teachers were sanctioned during the year 1980-81 under the Tribal subplan and another 350 posts of Hindi Teachers were sanctioned to High Schools during the year 1981-82 for General Areas. N.R. Building grants were given to 300 High Schools @ Rs.4,000/- each. 19 H.S.Schools @ Rs.10,000/- each and 42 H.S.Schools @ Rs.20,000/- each for improvement of Schools building.

1981-82 In the field of Secondary Education time Scale of 791 employees of 81 High Schools during

1981-82 In the field of Secondary Education time Scale of pay was sanctioned to 791 employees of 81 High Schools during 1981-82, 608 High Schools were brought under Ad-hoc recurring grants aid system during the year 1981-82. 9 High Schools were upgraded to H/S Schools. Rs.3.00 lakhs were sanctioned for Non-recurring building grant to 20 High Schools @ Rs.15,000/- each for improvement of School building. An amount of Rs.7.30 Lakhs was sanctioned to 66 H.S.Schools @ Rs.20,000/- each to 7 schools and @ Rs.10,000/- each to 59 Schools for improvement Science education.

1982-83 During the year 1982-83, an amount of Rs.21.00 Lakhs was given to 420 High Schools for purchase of Scientific equipment @ Rs.5,000/- each. Another amount of Rs.6.00 Lakhs was given to 40 H.S. Schools @ Rs.15,000/- each for improvement of Science Laboratory.

1.6 Teachers' Education:

In the field of teachers education an amount of Rs. 13.21 Lakhs has been spent during the first three years. The yearwise breakup of outlay and expenditure are as follows:-

Rupees in Lakhs.

Year	Outlays	Expenditure
1980-81	9.00	0.40
1981-82	11.28	0.92
1982-83	29.00	11.89.

The existing facilities for Normal Training has been increased to 100 during 1981-82. Another Rs.1.87 Lakhs was spent for inservice training of 450 teachers of Middle Schools in General Science and Mathematics Courses through Board of Secondary Education, Assam.

1.7. University and other Higher Education:

In the field of University and other Higher Education an amount of Rs.379.00 Lakhs has been spent during the first three years. The yearwise break-up of outlay and expenditure are furnished below:-

Year	Outlays	Expenditures
1980-81	117.00	103.18
1981-82.	131.00	131.93
1982-83	131.00	138.28

The yearwise enrolment figures are as follows:-

	1979-80			1980-81		
	Boys	Girls	Total	Boys	Girls	Total
1. Enrolment of University Post Graduate	2996	1589	4585	3031	1586	4617
2. Enrolment of Colleges P.U. and Degree	84450	29960	114410	82247	28828	111075
3. Enrolment of Professional colleges (Law, B.T, Veterinary, Agriculture, Nursing, Engineering, Ayurvedic, Textile, Oriental Studies.)	8313	1287	9600	8062	1164	9226

1980-81

1. Rs. 12.49 Lakhs was given to Gauhati University for implementation of their various development activities and also to meet their share of matching grant of U.G.C.'s assistance.

2. An amount of Rs.15.00 Lakhs was given to Dibrugarh University for the similar reason.

3. 100 addl. posts of lectures were sanctioned for Non-Govt. colleges to meet the shortfall of their teaching staff in a phase programme.

4. An amount of Rs.1.20 lakhs was also given to 6 colleges @Rs.20,000/- each for introduction of agriculture/Aquaculture/ Pisciculture bias in colleges.

5. Under the Special scheme for Girls' Education an amount of Rs.2.00 Lakhs was given to 8 colleges @ Rs.25,000/- each for construction of Girls' Hostel.

6. Non-Recurring Science Grant of Rs.1.95 Lakhs was given to 37 colleges @Rs.5,000/- each for science laboratory as recurring maintenance grant.

1981-82

1. Rs.7.25 Lakhs and Rs.11.50 Lakhs were sanctioned to Gauhati University and Dibrugarh University respectively for their programme.

2. 150 addl. Posts of Lecturers were sanctioned for Non-Govt colleges in the 2nd Phase to meet their requirement of Addl. Posts.

3. Another 4 Adhoc colleges were brought under the deficit grants in aid system.

4. An amount of Rs.1.05 Lakhs was given for matching share of U.G.C.'s grants to 2 colleges.

5. 53 posts of library Bearers and 13 posts of Library Asstts were sanctioned to Non-Govt. Colleges for development of libraries.

1982-83

1. An amount of Rs. 18.50 Lakhs was given to Gauhati University for their development of various activities.
2. Rs. 11.50 Lakhs was given to Dibrugarh University for their development of various activities.
3. Another 150 addl. Posts of Lecturers were sanctioned for non-Govt. Colleges during 1982-83.
4. Rs. 3.00 Lakhs was given to 7 Non-Govt. colleges to meet the matching share of U.G.C. grants.

1.8. Other Programme:

The yearwise breakup of outlay & expenditure under other Education Programme are as follows:-

Year	Outlay	Rs. in Lakhs, Expenditure.
1980-81	36.00	27.63
1981-82	38.00	29.33
1982-83	42.60	31.28

Followings are the main Schemes under "Other Programmes" 1980-81 (a) Sanskrit Education

Rs. 50,000/- was given to 10 Sanskrit Tols @ Rs. 5,000/- each for improvement of buildings and another Rs. 0.25 Lakh @ Rs. 1,000/- each to 25 Tols for purchase of books for libraries.

During 1981-82 an amount of Rs. 32,000/- was given for Non-recurring Building grant to 8 Sanskrit Tols @ Rs. 4,000/- each and Book grant of Rs. 13,000/- @ Rs. 1,000/- each to 13 Sanskrit Tols. During 1982-83 2 Sanskrit & 1 Pali Tol have been brought under full grants-in-aid system.

b) Madrassa Education:

During 1981-82 Rs. 0.90 Lakh was sanctioned to the Madrassa Education as details below:-

- i) Book grant @ Rs. 2,000/- to 10 Madrassas
 - ii) Building Grant @ Rs. 5,000/- to 10 Madrassas
 - iii) Science Grant @ Rs. 4,000/- to 5 Madrassas
- During 1982-83, Rs. 0.70 Lakh was sanctioned as detailed below:
- i) N.R. Building grant of Rs. 40,000/- @ Rs. 5,000/- each to 8 Madrassas
 - ii) N.R. Book Grant of Rs. 14,000/- @ Rs. 2,000/- each 7 Madrassas
 - iii) N.R. Grant of Rs. 16,000/- for Girls Common room @ Rs. 4,000/- each to 4 madrassas.

(c) Assam Sahitya Sabha :-

During 1980-81, Rs. 2.50 Lakhs was given to the Assam Sahitya Sabha for their various library activities including publication of books etc.

d) Assam Science Society :-

The following amounts were given to Assam Science Society for establishment of Children Science Museum, Institute of Advance studies in Science and Technology and Educational Technology Cell. :

1980-81	Rs. 6555 Lakhs
1981-82	Rs. 3.00 Lakhs
1982-83	Rs. 1.25 Lakhs

d) Grants to Assam Publication Board:

The following amount was sanctioned to Assam Publication Board for publication of Ancient and Valuable Manuscripts and also for other developmental schemes as detailed below:-

1980-81	Rs. 4.50 Lakhs
1981-82	Rs. 2.50 Lakhs
1982-83	Rs. 4.00 Lakhs.

e) Assam Rastra Bhasa Prachar Samitty :

The following amount was given to Assam Rastra Bhasa Prachar Samity for various developmental activities including publication of books as given below:-

1981-82	Rs. 0.25 Lakhs
1982-83	Rs. 0.25 Lakhs

2.1. Programme for 1983-84 (Review)

The allocation for 1983-84 was Rs. 670.00 Lakhs including Rs. 70.00 Lakhs for Adult Education and another Rs. 15.69 Lakhs was earmarked for construction of Building Projects through Public works Deptt. The Sub-Sectoral breakdown for the year 1983-84 are as follows:-

		<u>Rs. in Lakhs</u>
		<u>Out of which capital content</u>
1. Middle Education	Rs. 181.00	Nil
2. Secondary Education	Rs. 241.60	9.65
3. Teachers Education	Rs. 18.35	Nil
4. University and Collegiate Education	Rs. 131.25	3.50
5. Adult Education	Rs. 70.00	Nil
6. Direction and Administration & supervision	Rs. 7.90	Nil
7. Other Programme	Rs. 19.90	2.50
Total	Rs. 670.00	15.69

2.2. Revised Minimum Need Programme and New 20 Point Programme:-

The middle part of Elementary Edn. and Adult Education programmes come under new 20 point programme. The Sectoral review of the programmes are as follows:- Out of the current years allocation of Rs. 181.00 Lakhs for the Middle Education Rs. 92.00 Lakhs is required for maintenance of ongoing schemes and the balance amount has been proposed for expansion programmes for addl. enrolment and qualitative improvement schemes. Under the expansion programme the following programmes have been taken up (1) To take up 40 new M.E. Schools under the adhoc grants inaid system @Rs. 400/- Pm with a view to enrolle 14,000 pupils. (2) 1062 posts are being sanctioned in 195 M.E. Schools to bring them in regular scale of pay for providing them the service security and other benefits. The coverage of enrolment in these schools will be approximately 20,000.

3. I. Incentive programme.

(a) Provision for sanction of free Test books to 12,000 pupils @ Rs. 50/- each has been made and Rs. 6.00 Lakhs sanctioned for the purpose.

(b) Cash Award.

As scheme relating to award of scholarship and Cash Award will be continued

4. Qualitative Improvement.

Provision for improvement of School buildings and for teaching of science has been made Rs. 10.00 Lakhs for building @ Rs. 5000/- to 200 M.E.Schools and 5.00 Lakhs @ Rs. 2500/- each to 200 M.E.Schools for science has been made.

2.3 Other than revised Minimum Need Programme.

Secondary Education.

The plan provision for Secondary Education for the current year i.e. 1983-84 is Rs. 241.60 Lakhs. Out of this provision Rs. 9.69 Lakhs has been provided for building projects to be implemented through P.W.D. the above provision is meant for achievement of target of additional enrolment, implementation of Schemes Vocationalisation of Secondary Education at plus 2 stage, up gradation of High Schools into Higher Secondary Schools to promote environmental education, for improvement of science education, school buildings and sanction of new posts in regular time scale of pay to staff of high schools recognised in 1978, to take over new schools to enrol additional students.

The high lights and the important schemes implemented during the year are as follows.

A. Vocationalisation of Secondary Education.

The State Govt. has decided to implement the scheme for vocationalisation of secondary Education at plus 2 stage with effect from the current academic session in selected 16 (sixteen) H.S. School for the purpose, after due survey.

The elective subject for the vocational subject group has been sub-divided into 8 (eight) sub groups identifying subjects under each of the Sub-Groups. The candidates shall have to choose subject (2 or 3 as the case may be) from out of these Sub-Groups. Random mixing of subjects from one group to another will not be permitted.

The grouping of the subjects against each of the Sub-Groups are as follows.

Sub-Group A.

1. Poultry Science.
2. Dairying.
3. Fisheries.
4. Integrated Rural Planning & Development
5. Co-Operation

Sub-Group C.

1. Agricultural chemicals.
2. Fundamentals of field and horticultural crops.
3. Sugar Technology.
4. Co-Operation
5. Engineering drawing.

Sub Group B.

1. Sericulture.
2. Clothing and Embroidery.
3. Handloom Weaving & Designing.
- 4) Bleaching, dyeing and printing.
- 5) Integrated Rural Planning & Development.
6. Co-Operation.

Sub Group D.

1. Printing and book binding.
2. Drawing, painting & commercial art.
3. Tourism.
4. Co-Operation.
5. Electrical appliances.

1. Banking
2. Accountancy & Auditing
3. Sectarial practice.
4. Stenography & Type writing
5. Co-operation

Sub Group G.

1. Agricultural machines & Equipments.
2. Automobile maintenance.
3. Work shop practice.
4. Electrical appliances.
5. X-Ray technician.
6. Co-operation.

1. Forestry and wood products.
2. Furnture making & designing
3. Carpentry and wood carving
4. Co. operation.
5. Work shop practice.

Sub Group H.

1. Plumbing & sanitation.
2. Masonry and building carpenter
3. Bar bending and reinforcement.
4. Engineering drawing.
5. Electrical appliances.
6. Co-operation.

In the current year Rs. 4.08 Lakhs is being sanctioned for extension of academic room, purchase of furnisture, laboratory equipments., books and contingency and also for payment of remuneration @ Rs. 300/- per month to part time teachers @ 3(three) such teacher in each school. The above amount is being sanctioned on an adhoc basis to start with the scheme.

11. Environmental Protection and conservation.

A token provision of Rs. 1.00 lakh has been made in the current year plan budget and proposed to be sanctioned to the Board of Secondary Education as Grants in aid for modification of existing educational curricula to promote educational awareness amongst the students.

Another amount of Rs. 1.00 Lakh has been made under the scheme for social forestry and afforestation of educational institutions campuses. Under the scheme each institution has been asked to plant at least 250 trees in the campus. Seedling of various fast growing ornamental and valuable trees will be obtained by the Institutional authority from the social Forestry department free of cost. The plantation will be done by the students and teachers themselves for fencing and after care @ Rs. 1,000/- per institution will be sanctioned to 100(hundred) institutions.

III.U- gradation of high schools into higher secondary schools.

Provision for up gradation of 16(sixteen) High Schools into Higher Secondary Schools and one High Madrassa into Higher Secondary (Madrassa) have been made. Addl. science stream in 3(three) of the existing Higher Secondary Schools and Commerce stream in 2(two) Higher Secondary Schools has also been allowed in the current year.

The total financial implication for the current year is Rs. 18.88 Lakhs.

IV. Safeguards to Linguistic Minorities.

Rs. 2.08 Lakhs has been provided for providing educational facilities to the linguistic Minorities. The current year 57(fifty seven) posts of teachers has been proposed to be sanctioned for teaching Manipuri Language in Secondary Schools.

2.4. Teachers Education.

Rs. 18.35 Lakhs has been provided for increasing the existing facilities for teachers training programme and for up gradation of existing institutions. Under the scheme 4(fur) non Govt. B.T. Colleges are being taken over by the Govt. w.e.f. 1.4.83, with a view to up grade the professional and operational efficiency of the Training Colleges. The intake capacity in each training institute has been proposed to increase 200 from 150.

2.5. University & Collegiate Education

An amount of Rs. 131.25 Lakhs has been provided for the University & Collegiate education including Rs. 18.75 lakhs for Gauhati University and Dibrugarh University. The expansion programme includes taking over of 4 adhoc colleges under deficit system of grants in aid, opening of Science Faculty in 3 Colleges and Commerce Section in 4 Colleges. 100 Additional posts of lecturers for Non Govt. colleges are also being sanctioned for introduction of honours and new subjects.

2.6. Direction, Administration & Supervision.

An amount of Rs. 7.90 lakhs has been provided for the Direction, Administration and Supervision provision for two vehicles for the Directorate and two Jeeps for two inspectorates (having no vehicle at present) have also been made.

27. Other programme.

An amount of Rs. 19.90 lakhs has been provided for the schemes under other programme as shown below. The important schemes are as follows.

- 1) Rs. 1.00 Lakh for renewal grants to 2 Sanskrit, 1 Pali Tols and Creation of 72 posts of Science Graduate Teachers in 72 Tols.
- 2) Rs. 1.10 Lakhs for giving grants to Madrasahs.
- 3) Rs. 1.25 Lakhs for giving grants to Assam Science Society for Institute of Advance Study in Science and Technology and Educational Technology Cell.
- 4) Rs. 5.00 Lakhs for giving grants to Publication Board for publication of valuable manuscripts and installation of modern press.
- 5) Rs. 0.25 Lakh for giving grants to Assam Rastra Bhasa Prachar Society for their various development programmes.

3.1 Proposal for 1984-85.

Proposal for 1984-85 amounting to 835.00 lakhs shown against each sub-sectors are as follows.

Sub Sectors.	Proposal for 1984-85	Rupees in Lakhs	
		Committed Liability	Out of which capital Content
I. Secondary Education.	441.09	397.52	17.10
II. Teachers Education.	48.84	20.19	-
III. University Education.	105.93	114.56	7.00
IV. Adult Education.	96.00	91.73	-
V. Direction, Admn. & Supervn.	15.00	4.70	-
VI. Other programme.	48.14	10.98	3.00
	<u>835.00</u>	<u>639.68</u>	<u>27.10</u>

Out of the above amount of 835.00 Lakhs an amount of Rs. 639.68 Lakhs for committed liabilities (including Rs. 109.00 Lakhs for revised scale benefits). Another amount of Rs. 27.10 Lakhs is required for completion of on going building scheme under Public works Deptt. The total committed liability thus comes to Rs. 666.78 Lakhs.

The remaining Rs. 168.22 lakhs has been proposed for unavoidable expansion programmes and for implementation of various Govt. commitment and Policy decision. The requirement of fund against some important schemes are given below under each sub sectors.

3.2 Middle education

The scheme has been decided to be transferred to the Directorate of elementary education and hence not included in our plan proposal for 1984-85.

3.3. Secondary Education

1. Vocationalisation of Secondary Education:

It is proposed to introduce vocational courses in another 8 higher Secondary schools in addition to 16 schools taken up during 1983-84. An amount of Rs. 8.00 Lakhs has been provided under the scheme for extension of building, equipment, furniture, laboratory, teachers remuneration, contingency & other Misc. expenditure.

2. Environmental protection and Conservation:

Rs. 1.00 Lakh has been provided under the scheme for environmental protection and conservation. It has been proposed to cover another 100 institutions under the scheme by giving them financial assistance @Rs. 1000/- each. The ~~under each~~ institution will have to plant at least 250 Nos. of trees in their schools campuses. Seedling of various fast growing ornamental and valuable trees will be obtained by the schools authorities from the social Forestry Deptt. with free of cost. The plantation will be done by the students and the teachers themselves. The amount of Rs. 1000/- proposed to be given to the institutions for fencing and after care.

3. Up Gradation of High school into Higher Secondary School.

The State have decided as a matter of policy to encourage opening of more Higher Secondary Schools and to discourage opening of P.U/Pr-Degree Colleges in the State. It is, therefore, necessary to up grade at least $\frac{1}{3}$ of the High Schools to Higher Secondary schools to meet the requirement eventually. In this context, it has been proposed to up grade another 20 High Schools into Higher Secondary during the year 1984-85 in addition to existing 175 Higher Secondary d schools in the state. The estimated financial requirement for implementation of the scheme during 1984-85 is Rs. 20,00 Lakhs, for maintenance of staff, purchase of laboratory equipment, furniture, building etc.

4. Rs. 33.00 Lakhs is reqd.

4. Under the scheme for expansion of Hindi Education provision for creation of 100 addl. posts of teachers has been suggested. This is a centrally sponsored scheme on 50:50 basis. The State share of fund for the purpose is Rs. 4.40 lacs.

5. Under improvement programme Rs. 5.00 lakhs has been provided for giving N.R. science grant to 100 high schools @Rs. 5,000/- each for purchase of scientific apparatus and chemicals. The scheme envisages of all the 1800 High Schools in a phase programme. So far 420 High schools have been covered under the scheme.

contd. ()

Another amount of 15.50 lakhs has been provided for giving N.R. Building grant to 155 high and Higher Secondary Schools @Rs. 10,000/- each for improvement of school buildings.

3.4. Teachers Education

1. The percentage of trained teacher in secondary education is very low and at present the percentage of trained teacher is only 26%. The Back-log of untrained teachers is over 15,000, hence we are to give top priority for increasing the training facilities for teachers in the interest of qualitative improvement of teacher with a view to reduce high rate of wastage at the secondary level. It is, therefore, proposed to provide Rs. 30.50 lakhs for the purpose. The existing number of deputation will be increased from 572 to 873 annually.

2. Another amount of 2.00 lakhs has been made for subject training in physics, Chemistry, Zoology, Mathematics, English, Botany etc.

3. Rs. 2.00 lakhs have been proposed for introducing science faculty in the 4 newly taken over B.T. Colleges by the Govt. This is necessary to provide training facilities to the existing science and mathematics teachers to up grade and up-to-date their professional skill and ability.

3.5. University & other Higher Education

Under this sector provisions have been made for sanction of development grants to both the Universities, improvement of science education, provision for Girls common Room, improvement of college building, Matching share of U.G.C.'s grant to Aided Colleges and for sanction of 100 addl. posts of Lecturers. Rs. 54.68 lakhs more over the last year's allocation of Rs. 131.25 lakhs have been suggested.

The state Govt. have decided to introduce three years degree course from the next year. It is, therefore, be necessary to extent financial support to the colleges for additional accommodation, Addl. staff, Laboratory, Library etc. the estimated requirement of fund under this scheme for 1984-85 is Rs. 32.50 lakhs.

3.6. Adult Education.

In the filed of Adult education 43 projects under state plan 8 District projects under Central Plan have been continuing from 1980-81. The year wise achievement of both physical and Financial are indicated below.

contd. ()

3.8. Other Programmes.

Under this programme special emphasis has been given for development and expansion of Sanskrit and Madrassa education and also for publication of Books and installation of Modern Press under publication. It has also been proposed to give adequate financial support to the Assam Science Society for their various schemes including institute of Advance study and Science Museum. Rs. 48.14 Lakhs has been proposed under this sector for the above programmes.

The State Govt. have decided to establish an institute of Languages for the development of indigenous Languages of Assam and also for establishment of Sahitya Academy for development of Literature and Arts and Culture Rs. 9.41 Lakhs is necessary for the purpose.

3.9. Triyal Sub-Plan

An outlay of Rs. 489.00 Lakhs has tentatively quantified from the State Plan for Elementary (Middle), Secondary and higher education for Sixth five Year Plan, 1980-85.

The approved outlay for the respective years are as follows

1980-81	Rs. 63.00 Lakhs.
1981-82	Rs. 72.00 Lakhs (including 5.00 Lakhs Spl. Central Assistance)
1982-83	Rs. 84.00 Lakhs (" " " ")

All the above provisions were utilised fully during the year 1980-81, 1981-82 and 1982-83, During the year 1982-83 as the amount of allocation was not enough an amount of Rs. 38.69 Lakhs had to be reappropriated for meeting the committed liabilities in connexion with maintenance of teachers in Provincialised schools of T.S.F. Areas.

During the current year, 1983-84 there is a total provision of Rs. 122.00 Lakhs including an amount of Rs. 15.00 Lakhs under Special Central Assistance for Elementary (Middle), Secondary and Collegiate higher Education Direction and Adult Education Programme.

For the next financial year 1984-85 a total provision of Rs. 115.61 Lakhs calculated on new R.O.F. is required for meeting the committed liabilities. But as per Govt. instruction a total provision of Rs. 92.40 Lakhs only with 20 % increase on Secondary and 30% increase on Adult Edn. programme over last years' allocation has been proposed with a shortfall of Rs. 23.21 Lakhs No expansion programme should be proposed due to the limitation of provision.

In addition to the above proposed amount of Rs. 92.40 Lakhs an amount of Rs. 15.00 Lakhs (Rs. 10.00 Lakhs under Secondary and Rs. 5.00 Lakhs under adult Education programme) has been proposed as instructed by Govt. and thus the total proposed amount stands at Rs. 107.40 lakhs.

As per Govt. instruction no provision has been proposed for Elementary (Middle) Educ. for 1984-85. The same will be provided in the Elementary edn. budget and submitted by the Director of Elementary Edn. Assam and will be implemented by the Elementary Directorate since 1984-85

3.10 SPECIAL COMPONENT PLAN

Scheduled caste people usually live intermixed with the general population of the State in scattered areas.

Sixth
Fifth Plan 1980-85.

An amount of Rs. 69.84 Lakhs has been allotted for the sixth plan 1980-85 including Middle schools (elementary) under D.P.I.

During 1980-81 a sum of Rs. 13.00 Lakhs was allotted out of which Rs. 8.60 Lakhs had been utilised for various non recurring grants to Middle schools, secondary schools and colleges where S.C. people are predominete.

During 1981-82 an amount of Rs. 17.00 Lakhs was allotted, out of which Rs. 8.50 Lakhs had been utilised for different N.R. grants to M.E. School Secondary Schools and Colleges.

During 1982-83 a sum of Rs. 21.00 Lakhs was allotted, out of which Rs. 20.50 Lakhs had been utilised for different N.R. grants to M.E. Schools, Secondary Schools and Colleges.

During 1983-84 a sum of Rs. 25.00 Lakhs was allotted, and accordingly scheme wise proposals to accord sanctions have been submitted to Govt. (Rs. 20.00 Lakhs for Secondary Education and Rs. 5.00 Lakhs for Middle Education).

ANNUAL PLAN 1984-85

For draft annual special component plan for S.C. 1984-85, the total quantified outlay of secondary and college education is Rs. 2400 Lakhs. Different schemes have been formulated to give benefit to S.C. students during 1984-85. Attempts have been made to take up more incentive scheme during the year.

**Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016**
DOC. No.....
Date.....

DRAFT ANNUAL PLAN 1984-85 - HEADS OF DEVELOPMENT
STATE/UNION TERRITORY - OUTLAY AND EXPENDITURE

Rupees in Lakhs

HEAD/SUB-HEAD OF DEVELOPMENT.	CODE NO.	Sixth Five Year Plan	1980-81	1981-82	1982-83	1983-84	1984-85		
		1980-85 Agreed Outlay.	Actual Expenditure.	Actual Expenditure.	Actual Expenditure.	Approved Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital Content.
1	2	3	4	5	6	7	8	9	10
VI. SOCIAL & COMMUNITY SERVICES:									
General Education	600								
I. Middle Education (El. y. Ed.)	601 (b)	590.00	142.72	135.05	131.72	181.00	181.00	Transferred to DEE.	
II. Secondary Education.		1010.00	169.94	192.43	232.14	241.60	241.60	441.09	17.10
III. Teachers' Education.		53.00	0.40	0.92	11.89	18.35	18.35	48.84	-
IV. University Education.		713.00	103.18	131.93	130.28	131.25	131.25	135.93	7.00
V. Adult Education.		221.00	33.34	53.59	39.50	70.00	70.00	96.00	-
VI. Direction, Adm. & Supervision.		3.00	0.36	1.25	5.00	7.90	7.90	15.00	-
VII. Other Programme.		199.00	27.63	29.33	31.28	19.90	19.90	48.14	3.00
TOTAL:		2739.00	477.57	544.50	539.81	670.00	670.00	835.00	27.10
Less amount transferred to DEE.	(-)	590.00	142.72	135.05	131.72	181.00	181.00	-	-
TOTAL: under IPI.		2199.00	334.85	409.45	408.09	489.00	489.00	835.00	27.10

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STATEMENT G-2
STATE/UNION TERRITORY -ASSAM

DRAFT ANNUAL PLAN 1984-85 -DEVELOPMENT SCHEME/PROJECTS
OUTLAY AND EXPENDITURE

Rupees in Lakhs

NAME OF THE SCHEME/PROJECTS.	Sixth Five	1980-81	1981-82	1982-83	1983-84	1984-85			
	Year Plan 1980-85 Agreed Outlay.	Actual Expen- di ture.	Actual Expen- di ture.	Actual Expen- di ture. (Provl)	Approved Outlay	Antici- pated Expendi- ture.	Proposed Outlay	Of which Capital	Content
	2	3	4	5	6	7	8	9	
VI. SOCIAL & COMMUNITY SERVICES:									
General Education.									
II. Secondary Education:									
A. Govt. Institutions:									
i) Institutional									
ii) Expansion of Educational facilities for Age-group 14-16 years.									
2. Development & Establishment of Higher Secondary Schools.	9.52	0.26	4.41	3.15	3.07	3.07	3.48	-	
3. Improvement of Play Grounds.									
4. Educational facilities to Linguis- tic Minorities.	2.00	0.40	0.40	0.40	0.48	0.48	-	-	
5. Provision of Assamese Teachers in Non-Assamese Secondary Schools.									
6. Provision for maintenance of exis- ting High/Higher Secondary Schools under Transferred Areas.	11.25	2.16	2.25	-	-	-	-	-	
7. Other Expenditure :									
i) Non-Institutional (Part-time & Correspondence Course)									
ii) Part-time Education (Night Shift)									
TOTAL:	22.77	2.82	7.06	3.55	3.55	3.55	3.48		

	1	2	3	4	5	6	7	8	9
<u>B. Non-Govt. Institutions</u>									
Taking-over of Schools for grants in-aid/Contribution-Assistance to Non-Govt-Schools.									
1. Expansion of educational facilities for age-group 14-16 years									
a) Addl. Post for existing Schools									
b) Maintenance & creation of addl. post of teachers & sanction of time scale of pay .	X	498.50	79.00	60.54	67.06	73.85	73.85	198.80	-
c) Maintenance & sanction of adhoc recurring grants	X	-	-	31.12	44.00	34.20	34.20	47.60	-
d) Maintenance & sanction of Bodo Teachers.		72.60	7.45	16.15	13.50	14.27	14.27	16.50	-
e) Maintenance & appointment of Hindi Teachers .		30.91	3.60	10.82	11.80	12.20	12.20	18.00	State share for centrally sponsored schemes.
2. Improvement of play grounds (School fields)									
3. Improvement of School Buildings furniture/teaching-aids, play materials.		15.00	20.40	3.76	0.30	12.50	12.50	12.50	
4. Establishment & Development of High Schools									
5. Improvement of Schools libraries including special books for works experience rapid readers, text books etc.									
6. Educational Facilities for linguistic Minorities		19.10	3.50	4.07	6.47	4.80	4.80	7.90	-

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1	2	3	4	5	6	7	8	9
<u>7. Special Schemes for Girls Edn.</u>								
a) Subsidy for teachers' quarters development of site etc.								
b) Girls Common rooms with sanitary facilities	2.00	-	-	-	-	-	1.00	
8. Provision for Assamese Teachers in Non-Assamese Secondary Schools including Bodo Schools								
	28.24	-	2.40	2.40	2.60	2.60	3.40	
9. Improvement of Science laboratories in Non-Govt. Secondary Schools								
	10.00	-	-	21.00	-	-	5.00	
10. Maintenance of grants to Science Laboratories								
II. Accelerated development programmes for Backward / isolated areas.								
i) Border Areas	8.00	-	2.00	-	-	-	1.00	
ii) Transferred Areas	6.00	-	-	2.70	3.00	3.00	3.10	
iii) Tribal Sub-plan Areas								
12. Re-construction/improvement of Educational buildings damaged in Natural Calamities .								
13. Agricultural biasin Schools								
TOTAL	690.35	113.95	130.86	169.23	157.42	157.42	314.80	

1	2	3	4	5	6	7	8	9
3. Implementation of +2 patterns								
1) Appointment of Teachers								
a) Development of existing H.S. Schools & establishment of new H.S. Schools.	201.40	42.22	44.79	50.10	56.31	56.31	80.00	
ii) Preparation of Text Books and other reading materials								
a) Curriculum reforms.								
iii) In-Service Training of Teachers.								
iv) Strengthening of Science Teaching								
a) provision for improvement of Science Laboratory in H.S. Schools	12.00	-	7.60	6.00	6.00	6.00	7.00	
v) Expansion of School buildings								
a) Provision for improvement of School building for H.S. Schools (Nongovt.)	10.00	10.40	-	-	-	-	3.00	
TOTAL	223.40	52.62	52.39	56.10	62.31	62.31	90.00	
4. Vocationalisation at +2 stages:								
a) Vocationalisation of Secondary School at +2 stage								
	3.30	-	-	-	2.75	2.75	8.00	
TOTAL	3.30	-	-	-	2.75	2.75	8.00	

	2	3	4	5	6	7	8	9	
e) Jorhat H.S. School	0.42								
f) Tezpur H.S. School									
g) Nagaon H.S. School									
h) Dibrugarh Govt. Boys' H.S. School	0.94								
i) Dhubri H.S. School	1.00								
j) Kokrajhar H.S. School	0.20						0.10	0.10	
k) Barpetā H.S. School									
l) Silchar Girls' H.S. School							1.00	1.00	
m) V.M. High School									
n) T.C. Girls H.S. School					2.50	2.50	2.00	2.00	
o) Sadiya Govt. H.S. School	5.00				0.50	0.50	1.00	1.00	
p) Extension of Mangaldoi H.S. School	1.00								
q) North Lakhimpur Govt. S.S. School									
r) Maintenance & Renovation of existing School building					1.00	1.00	1.00		
iv) Special scheme for Girls a) Girls' Common room with sanitary facilities.									
b) Teachers quarters development of site etc.									
c) Development of Govt. Secondary Schools.									
v. Sainik School building and construction of dormitory	9.40				1.00	1.00	2.00	5.00	
vi) Teachers Quarters for principal/Headmaster and other essential staff.									
Hostel:									
i) Maintenance & improvement of existing building									
Total	46.06				1.00	10.69	10.69	18.10	17.10

7. Improvement programme:

1. Strengthening of Science

Teach
(a) Provision for improvement
of Science laboratories in
secondary Schools (Govt.)

	1	2	3	4	5	6	7	8	9
II. work experience									
1. Improvement of work experience in secondary schools									
a) Non-Govt.									
b) Govt.									
III) Other programme (including administration & supervision)									
Inspection:									
a) Strengthening of Inspectorate (Add. Staff.)	11.00			0.57	1.00	2.10	2.10	3.15	
b) Construction & maintenance of building for Inspectorates									
c) Vehicle for Inspectorates.	6.00		0.55						
8. Modification of Educational Curriculum to promote environmental awareness amongst students.	-					1.00	1.00	1.00	
TOTAL	17.00		0.55	0.57	1.00	3.10	3.10	4.15	
TOTAL Secondary Education	1010.00		100.94	19.13	22.14	241.60	241.60	441.05	17.10
III. Teachers Education:									
1. Middle stage:									
a) Normal Training	-				6.68	6.70	6.70 (Transferred to D.E.S).		
2. Secondary Stage									
1. Expansion of training facilities									
a) Full time									
1. Deputation of teachers and award of stipends B T/M Ed									
	11.00					1.50	1.50	30.59	
b) Correspondence-Cum-Contact Course.	1.60					0.40	0.40	0.40	
1. Inservice Training of Teachers									
a) Grants to Board of Secondary Education for in-service Training	8.00				2.88	1.50	1.50		
b) Creation of post of Science Teachers & introduction of Science subject, such as physics, Chemistry, Zoology etc. for Classes IX -X	2.40						0.60	2.00	
c) Continuing Education	2.40					0.50	0.80	0.60	
ii) State Institute of Education	1.00		0.05	0.32	0.42	0.50	0.50	1.25	

1	2	3	4	5	6	7	8	9
ii) Improvement of Training institutions								
a) i) Goalpara B.T. College	1.75			0.50	0.48	0.48	1.00	
ii) Post-Graduate Training College, Jorhat.	-	-	-	-	-	-	4.00	
b) Taking over of B.T. Colleges (Banikanta, Silchar, Nowgong and Kokrajhar)	23.35				5.92	5.92	8.00	
c) Financial assistance to Teachers Training Colleges	3.60	0.35	0.60	2.21	0.75	0.75	2.00	
iv) Part-time Training Course								
TOTAL Teacher Education.	53.00	0.40	0.92	11.89	18.35	18.35	48.84	

IV. UNIVERSITY EDUCATION:

2. Direction & Administration:

TOTAL. -----

1. Assistance to Universities for
Non-Technical Education.

A. GRANTS TO GAUHATI UNIVERSITY:

i) Expansion/ Development of academic including promotion of research .								
ii) Academic building project.								
iii) provision for Addl. seats for Sch. Case/Sch. Tribes and other backward students	40.00	7.49	7.25	18.50	7.25	7.25	11.50	
iv) Grants for specialised Course (Planning & Administration)								
v) Guru Nanak Chair	1.25	-	-	-	-	-	-	
vi) Pre-service coaching course for all India Competitive examn.	10.00	-	-	-	-	-	-	
vii) Recurring grants to Gauhati University & Matching share for U.G.C.'s Grants		5.00	-	-	-	-	-	

B. GRANTS TO DIBRUGARH UNIVERSITY:

i) Construction Scheme								
ii) Academic								
iii) Laboratory equipment								
iv) Museum/gardens (v) Invited lecturers	40.00	5.00	11.50	11.50	11.50	11.50	11.50	
vi) Invited Common Rooms								
vii) Field works viii) Youth welfare/activities.								

	1	2	3	4	5	6	7	8	9
i) Grants for specialised course (Planning & Administration)									
x) Matching share of U.G.C.'s grants	5.50	20.00	-	-	-	-	-	-	-
xi) Short-term training course for educational planners & adminis- trators.	5.00	-	-	-	-	-	-	-	-
* TOTAL:	101.75	37.49	18.75	30.00	18.75	18.75	23.00	-	-
B. GOVT. COLLEGES:									
1. (a) Addl. Staff for Govt. Colleges	8.00	0.25	1.40	1.50	2.00	2.00	2.28	-	-
(b) Improvement of Collegiate Ed.									
(c) Provision for Night Shift.									
2. (a) Administrative Building Cotton College (Completion)	0.50	-	-	-	-	-	-	-	-
3. Construction of Cotton College Hostel Building (Multistoried) improvement of Hostel Building & Sanitary facilities.									
4. Development of Jorhat Science College.	12.00	0.25	0.12	0.12	1.60	1.60	5.00	2.00	1
5. Workshop for Science Laboratories (Govt. Colleges)									
6. Development of Post-Graduate Classes in Cotton College.	10.00	0.63	1.81	1.75	1.50	1.50	1.54	-	-
7. Book Bank in Colleges for reference books & improvement of College libraries.	-								
8. Special Scheme for Girls' Ed.:									
(a) Construction of Girls' Common rooms with sanitary facilities.									
(b) Hostel for Girls									
(c) Students Sick Room									
9. Re-Construction of Cotton College Blocks									
(a) Biology									
(b) Geology									
(c) Chemistry	5.00	-	-	-	2.00	2.00	4.00	4.00	
(d) Physics									

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Contd. to

	1	2	3	4	5	6	7	8	9
10. Provincialisation of Selected Colleges.	30.00	-	-	-	-	-	-	-	-
11. Matching share of U.G.C.'s grants.									
TOTAL:	65.50	1.13	3.33	3.37	7.10	7.10	12.82	6.00	

4. Assistance to Non-Govt. Colleges

(a)(i) Taking-over of ad-hoc colleges under deficit system of grants-in-aid									
(ii) Taking-over of deficit colleges.									
(b) Ad-hoc grants to New Colleges.									
(c) Addl. posts for deficit colleges.	440.00	50.51	83.80	92.69	72.68	72.68	90.00	-	
(d) Special financial assistance to colleges in backward rural areas/sub-plan areas.									
(e) Night shift in selected commerce colleges.									
(f) Introduction of Three Years Degree Course.									
(g) Provision for science/commerce stream.	-	-	-	-	-	-	32.50	-	
(h) Science workshop in colleges.									
(i) Maintenance grants to science colleges									
(i) Grants to science colleges for furniture, teaching-aid etc.	16.00	1.95	5.70	5.21	5.21	5.21	4.10	-	
(j) Hostel buildings for aided colleges.									
(k) Introduction of Agriculture/Horticulture/Pisciculture Bias in some selected colleges.	6.00	1.20	1.20	1.20	-	-	1.00	-	

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Contd. to ..

	1	2	3	4	5	6	7	8	9
l) Book Bank in colleges for Text Books, Reference Books and improvement of college libraries etc.	-	-	4.00	-	-	-	-	-	-
m) Beautification of college premises scheme for afforestation within the college campuses.	-	-	-	-	-	1.00	1.00	1.00	-
n) Matching share of UGC's grants	20.00	1.05	4.00	3.00	12.00	12.00	10.00	-	-
o) <u>Special Scheme for Girls' Education:</u>									
i) Construction of Girls' Common room with sanitary facilities in Girls & Co-Education Colleges.	-	-	-	-	-	-	-	1.00	-
ii) Hostel (Girls)	10.00	2.00	-	-	-	-	-	1.00	-
p) Provision of students sick rooms	-	-	-	-	-	-	-	-	-
q) Improvement of play grounds	-	-	-	-	-	-	-	-	-
r) Development of Post-Graduate classes in selected colleges.	-	-	-	-	-	-	-	-	-
s) Re-construction & improvement of educational buildings damaged by Natural Calamities.	-	-	-	-	-	-	-	-	-
t) Improvement of building of colleges in rural & sub-plan areas.	15.00	6.00	4.00	-	-	-	-	-	-
u) Improvement of building of colleges in general areas.	16.00	-	4.00	-	10.00	10.00	5.00	-	-
1. <u>Special Schemes</u>									
i) Provision of Text Book (Book Bank)	-	-	-	-	-	-	-	-	-
ii) Subsidy food-stuff to hostellers	-	-	-	-	-	-	-	-	-
iii) Cheap hostel facilities for poor students.	-	-	-	-	-	-	-	-	-
TOTAL:	523.00	62.71	106.70	100.90	100.89	100.89	145.60	-	-
3. <u>Institute of Higher Learning:</u>									
1) Grants to Law Colleges (Non-Govt.)	9.50	1.35	1.65	1.65	1.65	1.65	1.65	-	-
2) Govt. Law Colleges	12.25	0.50	1.50	2.00	2.50	2.50	2.50	1.00	-
TOTAL:	21.75	1.85	3.15	3.65	4.15	4.15	4.15	1.00	-
6. <u>Faculty Development Programmes</u>									
1. Research facilities to lecturers and Professors	-	-	-	-	-	-	-	-	-

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	1	2	3	4	5	6	7	8	9
a) Govt.									
b) Aided									
TOTALs									
7. Non-Formal Education.									
8. Students' Welfare :									
1) Increase facilities for extra-curricular activities in colleges including science clubs, hobby centre etc.:									
a) Govt.									
b) Non-Govt.									
2) Field Study Educational excursion to students of colleges.									
3) Construction of Hall-cum-Auditorium in Non-Govt. Colleges.									
TOTALs									
9. Scholarships									
a) Means-cum-Merit Scholarship									
b) Lower Income Group Scholarship									
c) Loans for Higher Studies									
d) Research scholarships (including Art & Culture)					0.35	0.35	0.35	0.35	
e) Special scheme for Girls Education.									
f) Provision of Subject Scholarships, Mathematics, Chemistry, English etc.									
g) Scholarships for Professional Colleges.									
h) Stipends for training in Journalism, Business Management, Library Science, Educational Planning & Statistics.									
TOTALs					0.35	0.35	0.35	0.35	
10. Other Programmes									
a) Subsidy for Planning Forum in Universities & Colleges.									
TOTALs									
TOTAL - I.V. UNIVERSITY EDUCATION:	713.00	103.18	131.93	138.28	131.25	131.25	135.93	7.00	

B-27

Contd. to ...

	1	2	3	4	5	6	7	8	9
1. Adult Education Programmes									
vi) Literacy in rural, urban & industrial areas:									
a) Project level									
b) Field Cost									
c) Non-Recurring cost including vehicle & survey.									
2. (a) Production of literature & follow-up materials									
(b) Training & Orientation etc.									
2. (a) & (b) Resource development and trainings	221.00	33.34	53.59	39.50	70.00	70.00	96.00	-	
i) State Resource Centre									
ii) Post-literacy & follow-up programme.									
iii) Project level training									
3. Administration & Supervision :									
a) Project level									
b) District level									
c) State Level									
4. Maintenance of UNICEF Project III									
TOTAL:	221.00	33.34	53.59	39.50	70.00	70.00	96.00	-	
TOTAL: Adult Education.	221.00	33.34	53.59	39.50	70.00	70.00	96.00	-	

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VII. DIRECTION, ADMINISTRATION & SUPERVISION:

1. Strengthening of Planning Machinery:									
a) In the Directorate	3.00	0.36	1.25	5.00	2.50	2.50	2.00	-	
b) In the District Level	-	-	-	-	-	-	2.00	-	
2. Appointment of additional staff for supervision, implementation including monitoring of New 20 Point Programme									
3. Strengthening of Survey, Statistics and Monitoring Cells:									
a) Directorate level									
b) District level									

Contd. to ...

	1	2	3	4	5	6	7	8	9
4. Others.									
5. Maintenance of Selection Board.						0.80	0.80	1.00	
6. (a) Strengthening of the Directorate, (b) Training provision for in-service training & administration for officers at Directorate & District level.									
7. Establishment of Six New Inspectorates.								10.00	
8. Vehicle.						4.60	4.60		
TOTAL:	3.00	0.35	1.25	5.00	7.90	7.90	15.00		
TOTAL: Direction, Adm. and Supervision.	3.00	0.35	1.25	5.00	7.90	7.90	15.00		
VIII. OTHER PROGRAMME:									
1. Salaries									
TOTAL:									
2. Text Books									
TOTAL:									
3. Development of Languages									
A. Strengthening of the Inspectorates									
i) Sanskrit Education	1.80	0.15	0.17	0.24	0.30	0.30	0.40		
ii) Madrasa Education	1.45			0.05	0.10	0.10	0.12		
TOTAL:	3.25	0.15	0.17	0.29	0.40	0.40	0.52		
B. Development of Sanskrit Educations									
i) Re-organisation of Sanskrit Tols	4.70	0.75	0.45	1.18	1.00	1.00	7.74		
ii) Development of Experimental Institution with Sanskrit Bias.	4.00	0.32	0.20						
iii) Nalbari Sanskrit College.			0.23						
iv) Govt. Sanskrit College.	24.00	0.05	0.05	0.05	3.00	3.00	3.20	2.00	
v) Grants to Assam Sanskrit Board.	1.00	0.20	0.20		0.20		0.20		
TOTAL:	33.70	1.32	1.13	1.23	4.20	4.00	11.14	2.00	
C. Development of Madrasa Educations									
a) Madrasa Education	86.00	16.00	19.10	19.70	1.10	1.10	5.85		
b) Madrasa Education Board.									
TOTAL:	86.00	16.00	19.10	19.70	1.10	1.10	5.85		
D. Hindi Training College.	8.00	1.00	1.22	2.30	2.30	2.30	2.30		
TOTAL:	8.00	1.00	1.22	2.30	2.30	2.30	2.30		
Grand Total: Development of Languages	130.95	18.47	21.62	23.52	8.00	8.00	19.81	2.00	

Contd. to...

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----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 -----

4. Book Promotion.

5. Education Research.

6. Others:

1. (a) Grants to Asom Sahitya Sabha	10.00	(
(b) Establishment of Central Institute of Assamese Studies under the auspices of the Asom Sahitya Sabha.	5.00)	2.50	-	-	2.00	2.00	2.00	-
(c)(i) Grants to Bodo Sahitya Sabha.	-		-	-	-	-	-	-	-
(ii) Assam Sahitya Academy.	-		-	-	-	-	-	6.00	-
(iii) Establishment of an Institute of Languages for the development of indigenous languages of Assam.	-		-	-	-	-	-	3.41	-
(iv) Grants to Assam Science Society (including children's Museum.)	-		-	-	-	-	-	-	-
(v) Institute of Advance Study in Science & Technology.	10.00		0.55	3.00	1.25	1.25	1.25	2.50	-
(vi) Educational Technology Cell.									
(vii) Grants-in-aid to Publication Boards:									
(a) Translation of Buddhist Literature									
(b) Compilation of an Assamese Encyclopedia.									
(c) Publication of valuable manuscripts.	18.00		4.50	2.50	4.00	3.00	3.00	3.00	-
(d) Hastibidyanarva									
(e) Children's literature									
(f) Publication of Hindi Books									
(g) Compilation of Bodo Dictionary									
(h) Construction of building for Publication Boards:									
i) Installation of Modern Press for Publication Board.	7.62		-	-	-	2.00	2.00	5.00	-
(viii) Grants to Board of Text Book Production and Research Corporation for establishment of Modern Press.									

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Contd. to ...

	2	3	4	5	6	7	8	9
xii) (a) Financial Assistance to persons/organisations for preparation of translation/publication of selected books of eminent scholars/writers.	2.50	0.50	-	-	0.40	0.40	0.40	-
(b) Award to Assamese Authors writing books in Non-Assamese languages.								
x) Authors belonging to Non-Assamese community writing books in Assamese.								
xi) Assistance to voluntary organisations including for pre-examination training centre etc.	2.50	0.65	0.50	0.97	0.80	0.80	1.00	-
xii) Ananda Rai Barua Bhawan.								
xiii) (a) Pilot Project including encouragement of experimentation & innovation.								
(b) UNICEF aided project.								
xiv) Gaudia Mandop Martyre (Gandhi Trust)								
xv) Construction of Motor Garage and residential quarters for the Directorate.	-	-	-	-	-	-	1.00	1.00
xvi) Educational Vocational Guidance Bureau.	3.00	-	-	0.15	0.85	0.85	1.00	-
xvii) Grants to Assam Rastriabhasa Prachar Samity.	1.25	-	0.25	0.25	0.25	0.25	0.25	-
xviii) Staff bus for provision of transport facilities to the staff of the Directorate.								
xix) Financial Assistance for attending educational seminar/conference outside the Country.	2.00	0.46	0.44	0.04	0.25	0.25	0.50	-
xx) Revision of District Gazetteers.	6.18	-	-	1.10	1.10	1.10	1.27	-
xxi) Establishment of Population Education.								

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Contd. to ...

	1	2	3	4	5	6	7	8	9
xxii) Students' Tour/Adventure.								1.00	
xxiii) Other Expenditure.				1.02					
TOTALS	68.05	9.16	7.71	7.76	11.90	11.90	28.33	1.00	
TOTAL: VIII. Other Programme.	199.00	27.63	29.33	31.28	19.90	19.90	48.14	3.00	
GRAND TOTALS	2199.00	334.85	409.45	455.09	439.00	439.00	835.00	27.10	

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DRAFT ANNUAL PLAN 1984-85 TARGET OF OF PRODUCTION
 PRODUCTS AND PHYSICAL ACHIEVEMENTS

STATEMENT G.N-3

(Unless otherwise indicated target/Achievement under column No. 7-12 should be for the respective year only and not cumulative) State/Union Territory

Assam.

Item	Code No.	Unit	Sixth year plan 1980-81 1979-80 Base year level	Five year termi- nal yr. level (Revis- ed)	1980-81 Achiev- ement	1981-82 Achiev- ement	1982-83 Achiev- ement	1983-84 Target	Anticipated	1984-85 propose Target
2	3	4	5	6	7	8	9	10	11	12

Secondary Education
 Classes VIII-X

Enrolment										
a) Boys	650	000.8	214	345	222	250	280	310	310	345
b) Girls	651		126	215	135	150	170	190	190	215
c) Total	652		340	560	357	400	450	500	500	560

Classes XI-XII
 General Classes)

Enrolment										
a) Boys	653		12	18	12	14	15	16	16	18
b) Girls	654		3	7	4	4	5	6	6	7
Total	655		15	25	16	18	20	22	22	25

Enrolment in Vocational
 Classes

Elementary Stage		
Total	660	Nos.
Girls	661	"
High school stage		
Total	662	"
Girls	663	"
Enrolment in Non-Formal (part-time/continuation) classes		
Group 6-10		
Total	670	"
Girls	671	"

ii) <u>Age Group 11-18</u>										
(a) Total	672	Nos.								
(b) Girls	673	"								
E. Adult Education										
(a) number of participants (a-age Group 15-35)	680	000.5	174	1063	184	197	206	224	224	224
(b) <u>Number of Centres</u>										
<u>Opened under</u>										
i) Central programme	681	Nos	1950	12000	2340	2400	2399	2400	2400	2400
ii) States programme	682	"	3405	22700	3849	4080	4278	4700	4700	4700
iii) Voluntary Agencies	683	"	120	-	30	-	-	400	400	800
F. Teachers										
ii) Secondary Classes VIII-X	692	"	18666	26500	18841	24668	24731	26119	26119	26500
iv) Higher Secondary Classes XI-XII	693	"	5031		5443					

DRAFT ANNUAL PLAN 1984-85 -MNP-
OUTLAY & EXPENDITURE

GN = 4
STATE/UNION TERRITORY

NAME OF THE PROGRAMME	CODE NO.	Sixth Five Year Plan 1980-85			ANNUAL PLAN ('83-84)		1984-85		
		Year Plan 1980-85	Actual Expenditure.	Actual Expenditure.	Actual Expenditure.	Approved Outlay.	Anticipated Expenditure.	(PROPOSED) Total Outlay	Of which Capital Content.
	2	3	4	5	6	7	8	9	10
1. Adult Education Programmes									
VI) Literacy in Rural, Urban and Industrial Areas									
a) Project Level									
b) Field Cost									
c) Non-Recurring cost including vehicle & survey.									
2. (a) Production of literature & follow-up materials.									
(b) Training & Orientation etc.									
2. (a) & (b) Resource Development & Trainings	04	221.00	33.34	53.59	39.59	70.00	70.00	96.00	-
i) State Resource Centre.									
ii) Post-Literacy & Follow-up Programme.									
iii) Project Level Training.									
3. Administration & Supervision:									
a) Project Level									
b) District Level									
c) State Level									
4. Maintenance of UNICEF Project III.									
TOTAL:	04	221.00	33.34	53.59	39.59	70.00	70.00	96.00	-

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DRAFT ANNUAL PLAN 1984-85 -MNP
Targets & Physical Achievement

GN -5
STATEMENT
STATE/UNION TERRITORY

HEAD OF DEVELOPMENT.	UNIT	SIXTH FIVE YEAR PLAN		1980-81	1981-82	1982-83	1983-84		1984-85
		1979-80	1984-85	Achievement	Achievement	Achievement	Target	Anticipated	Target
		Base	Terminal Year					Achievement	
		Year.	Target.						
1	2	3	4	5	6	7	8	9	10
4. Adult Education:									
a) Number of participants. 000's		174	1063	184	197	206	224	224	224
(Age Group 15-35)									
b) Number of Centres									
<u>Opened under:</u>									
i) Central Programme.	No	1950	12000	2340	2400	2399	2400	2400	2400
ii) State Programme.	No	3405	22700	3349	4030	4278	4700	4700	4700

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DRAFT ANNUAL PLAN 1984-85
Centrally Sponsored Scheme
 (Outlays & Expenditure under Central Sector only)

GN -6
 STATEMENT

NAME OF SCHEME.	Pattern of sharing expenditure (i. e. 50:50 or 100%)	Sixth Plan Outlay		Actual Expenditure			Rupees in Lakhs		
		1980-85.	1980-81.	1981-82.	1982-83.	1983-84	1984-85		
			Expenditure	Expenditure	Expenditure	Allocation	Anticipated Expenditure	Proposed Outlay.	
1	2	3	4	5	6	7	8	9	
1. Appointment of Hindi Teachers:									
<u>Promotion of Hindi</u>									
(1) Secondary Education.	50%	76.00	2.92	9.34	3.22	12.20	12.20	13.00	
2. Hindi Teachers' Training College in Non-Hindi speaking States.	100%	30.00	0.18	2.25	-	3.00	3.00	3.00	
3. Adult Education Programme under Rural Functional Literacy Project.	100%	-	35.42	40.95	26.64	-	42.64	59.00	
4. Administrative Structures for Adult Education at State & District Head Quarter Administration.	100%	-	5.34	5.74	7.57	-	8.63	9.93	
5. Post-Literacy & Follow-up Programs.	100%	-	-	-	-	6.23	6.23	7.22	
6. Programmes under UNICEF assisted Projects III.	100%	-	-	-	-	-	0.91	1.00	
7. Grants-in-Aid to Voluntary Organisation.	100%	-	-	-	-	-	-	5.00	
TOTAL:		106.00	43.86	58.28	37.43	21.43	73.71	103.20	

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DRAFT ANNUAL PLAN :- 1984-85
 TRIBAL SUB PLAN
 OUTLAY AND EXPENDITURE

STATE/UNION TERRITORY
 STATEMENT TSP:1

RS. IN LAKHS.

Sl. No.	Head of Development.	Sixth Plan (1980-85)			1980-81			1981-82			1982-83			1983-84			1984-85 (proposed Outlay)		
		State Flow to Plan outlay	tribal sub-plan	to P.C. total outlay	State Flow to Plan outlay	P.C. tribal sub-plan outlay	to P.C. total outlay	State Flow to Plan outlay	P.C. tribal sub-plan outlay	to P.C. total outlay	State Flow to Plan outlay	P.C. tribal sub-plan outlay	to P.C. total outlay	State Flow to Plan outlay	P.C. tribal sub-plan outlay	to P.C. total outlay	State Flow to Plan outlay	P.C. tribal sub-plan outlay	to P.C. total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

B Secondary Education

Assistance to non-Govt.

Secondary Schools.

a) Maintenance of 16

posts for teaching Assamese and 121 posts for teaching Bodo in Bodo medium provincialised High Schools.

a) 12.40

b) Maintenance of 28

posts for teaching Assamese and 110 posts for teaching Bodo in Bodo Medium adhoc H.S.

c) Maintenance of 443

Posts (teaching and non teaching) in 44 provincialised High Schools and 11 posts in one H.S. School.

b) 7.25

c) 43.55

d) Renewal of Adhoc grants to 187 High Schools

d) 7.20

e) Maintenance of 20 posts for teaching Hindi in provincialised High Schools.

e) 2.80

	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
f) Maintenance of 30 posts for teaching Hindi in adhoc High Schools.																		f) 1.80
TOTAL	1010.00	233.00	23%	169.94		22.00	12%	180.72	17%	221.55	18%	264.95	19%	317.95				24%
								32.00		39.25		51.05						75.00

A, E. University and Other Higher Edn. Assistance to non-Govt. Arts Colleges

a) Maintenance of 42 posts of college teachers.	713.00	78.50	11%	103.18	18.00	17%	131.00	11%	131.00	11%	150.65	6%	180.77					a) 7.06
							15.00		15.00		8.62		8.03					4%
b) Maintenance of 2 posts of college librarians																		b) 0.27
c) Maintenance of 4 laboratory Bearers.																		c) 0.18
d) Non recurring Science grants to 4 colleges.																		d) 0.52
SUB-Total	713.00	78.50	11%	103.18	18.00	17%	131.00	11%	131.00	11%	150.65	6%	180.77					4%
							15.00		15.00		8.62		8.03					

A-H- General-Direction and administration renewal of the posts of the Jt. D.P.E. PTE and Office contingencies.

	3.00	2.50	8%	0.35	0.50	1%	2.00	0.50	25%	5.00	0.50	10%	6.00	0.50	8%	7.20	0.50	7%
SUB TOTAL	3.00	2.50	8%	0.35	0.50	1%	2.00	0.50	25%	5.00	0.50	10%	6.00	0.50	8%	7.20	0.50	7%

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
4. C. Special Adult Ech. Programmes																				
a) Production of literature.																				
b) Training & Work programme.																				
c) Non-Formal Part-time Ech.	221.00		32%		7.85	53.59		5.25	10%	39.50	5.25	13%	70.00	6.83	10%	96.00	8.87	9%		
Sub-Total:	221.00	70.00	32%	33.34	7.85	53.59	24%	5.25	10%	39.50	5.25	13%	70.00	6.83	10%	96.00	8.87	9%		
TOTAL of the Schemes.	1947.00	336.00	20%	306.81	48.35	367.31	16%	52.75	14%	397.66	60.00	15%	491.60	68.80	14%	601.92	92.40	15%		
TOTAL (DPI)	2199.00	336.00	17%	334.85	48.35	409.45	14%	52.75	12%	458.09	60.00	13%	489.00	68.00	13%	835.00	92.40	11%		

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DRAFT ANNUAL PLAN 1984-85
 TRIBAL SUB-PLAN
 PHYSICAL TARGET & ACHIEVEMENT

ISP -2-
 STATEMENT
 STATE/UNION TERRITORY

I T E M	UNIT	1979-80	1984-85	1980-81	1981-82	1982-83	1983-84	1984-85	
		Base Year target.	Terminal year target.	Achievement.	Achievement.	Achievement	Target	Anticipated (Achievement)	Target Proposed
2	3	4	5	6	7	8	9	10	11

B. Secondary Education:

a) Creation of posts for teaching Bodo in Bodo medium High Schools.	No. of Posts.	337	463	560	610	748	748	748	768
b) N.R. Building grants to High Schools.	No. of Schools.	100	500	100	100	100	100	100	200
c) Coaching class grants to High Schools.	-do-	50	250	50	150	150	150	150	250

B. University & Other Higher Edn.

a) Creation of posts of Lecturers.	No. of Posts.	7	31	24	24	24	24	24	31
b) N.R. Building grants to Colleges.	No. of Colleges.	-	30	10	20	20	30	30	30

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EMP I
EMPLOYMENT STATEMENT
STATE/UNION TERRITORY - ASSAM

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85
OUTLAY AND EXPENDITURE

Rupees in Lakhs.

NAME OF SECTOR.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
1	2	3	4	5	6	7
NAME OF SECTOR.	Agreed Outlay.	Actual Expendi- ture.	Actual Expendi- ture.	Actual Expendi- ture.	Anticipated Expenditure	Proposed Outlay.
<u>VI. SOCIAL & COMMUNITY SERVICES:</u>						
General Education						
II. Secondary Education.	1010.00	169.94	192.43	232.14	241.60	441.09
III. Teachers' Education.	53.00	0.40	0.92	11.89	18.35	48.84
IV. University Education.	713.66	103.18	131.93	136.28	131.25	185.93
V. Adult Education.	221.00	33.34	53.59	39.50	70.00	96.00
VI. Direction, Admn. & Supervision.	3.00	0.36	1.25	5.00	7.90	15.00
VII. Other Programme.	199.00	27.63	29.33	31.23	19.90	48.14
TOTAL:	2199.00	334.85	409.45	458.09	489.00	835.00

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EMP -2
EMPLOYMENT STATEMENT
STATE/UNION TERRITORY -ASSAM

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85
TARGET AND ACHIEVEMENTS

NAME OF THE SECTOR	ADDITIONAL DIRECT EMPLOYMENT GENERATED (NOS.)												
	1980-85		1980-81		1981-82		1982-83		1983-84		1984-85		
	T A R G E T	A C T U A L	T A R G E T	A C T U A L	T A R G E T	A C T U A L	T A R G E T	A C T U A L	T A R G E T	A C T U A L	T A R G E T	A C T U A L	
	Construc' Contn.	Construc' Contn.	Construc' Contn.	Construc' Contn.	Construc' Contn.	Construc' Contn.	Construc' Contn.	Construc' Contn.	Construc' Contn.	Construc' Contn.	Construc' Contn.	Construc' Contn.	
	Person	Person	Person	Person	Person	Person	Person	Person	Person	Person	Person	Person	
	Days	Years	Days	Years	Days	Years	Days	Years	Days	Years	Days	Years	
	1	2	3	4	5	6	7	8	9	10	11	12	13
1. Secondary Education. -		1429		537		424		64		1103		500	
2. University Education. -		51		1		220		137		144		175	
3. Adult Education. -		315		172		172		172		253		127	
4. Direction, Adm. and Supervision. -		33		3		6		7		172		64	
TOTAL:		1828		763		822		430		1632		866	

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DRAFT ANNUAL PLAN 1984-85
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE
OUTLAY & EXPENDITURE

SCP -1
STATEMENT
STATE - ASSAM

OF DEVELOPMENT : EDUCATION.

Rupees in Lakhs.

Head of Development.	Sixth Plan 1980-85		Annual Plan '80-81		Annual Plan '81-82		Annual Plan '82-83		Annual Plan '83-84		Annual Plan '84-85							
	Agreed Flow to % of State Plan	special the 'compo- 'total	Actual Expenditure	Flow to % of State Plan	special the 'compo- 'total	Actual Expenditure	Flow to % of State Plan	special the 'compo- 'total	Anticipated	Flow to % of State Plan	special the 'compo- 'total	Proposed	Flow to % of State Plan	special the 'compo- 'total				
	Plan.	'lay.	'lay.	Plan.	'lay.	Plan.	'lay.	Plan.	'lay.	Plan.	'lay.	Plan.	'lay.					
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Assistance to Non-Govt. Secondary Schools.	-	8.45	-	-	2.00	-	-	2.00	-	-	-	-	-	-	-	-	-	2.20
N.R. Building grants to Non-Govt. Secondary Schools																		
i) Hall-Cum-Auditorium.	-	6.20	3.6%	-	0.60	2%	180.72	2.20	4%	-	-	-	-	-	-	-	-	1.00
i) Girls' Common Room.	-	7.70	-	-	0.30	-	-	1.60	-	-	1.00	-	-	3.00	-	-	-	2.00
i) Coaching Classes.	1000.00	2.85	-	-	0.37	-	-	0.60	-	-	1.00	-	-	2.00	-	-	-	1.00
v) Book Grant.	-	10.89	-	-	0.10	-	-	1.10	-	-	7.50	-	-	3.00	-	-	-	4.00
v) Science Grant.	-	-	-	-	-	-	-	-	-	-	2.00	-	-	2.00	-	-	-	2.00
i) N.R. grants for construction of Girls' Hostel.	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	-	-	-	2.00
i) N.R. excursion grant.	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	0.93
i) Reward for Regular Attendance.	-	-	-	-	-	-	-	-	-	-	-	-	-	0.80	-	-	-	1.50
creation of a post of Govt. Teacher in Non-Govt. Secondary schools.	-	8.10	-	-	1.00	-	-	1.00	-	-	-	-	-	-	-	-	-	-

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Contd. to ...

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
c) Creation of a post of Progress Asstt. for S.C. Component Plan.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07
d) Creation of post of Typist for S.C. Component Plan.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05
2. Teachers' Trainings:																				
a) Deputation of teachers & award of stipends.	53.00	0.30	2%	9.00	0.04	15%	11.28	0.05	1.7%	-	0.05	-	-	-	-	-	-	-	-	-
b) Short-term in-service training of teachers.	-	0.80	-	-	0.10	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Under Expenditure.	-	0.40	-	-	-	-	0.10	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Assistance to Non-Govt. Colleges:																				
a) N.R. Building grant to Non-Govt. Arts Colleges.	-	14.00	3%	117.00	2.70	3%	131.00	3.60	4%	-	2.00	-	-	-	-	-	-	-	-	2.00
b) Girls' Common Room.	-	8.00	-	-	1.00	-	-	2.00	-	-	1.00	-	-	1.20	-	-	-	-	-	2.25
c) Hostel Grant.	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	-	-	-	-	-	3.00
TOTAL of the ... Schemes	1053.00	67.69	8.6%	126.00	8.71	20%	151.03	14.15	9.7%	-	17.55	-	-	17.00	-	-	-	-	-	24.00
TOTAL:	2199.00	67.69	3%	334.85	8.71	3%	409.45	14.15	3%	458.09	17.55	4%	489.00	17.00	3%	835.00	24.00	3%		

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DRAFT ANNUAL PLAN 1984-85
UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGET

- SCP -2-
 STATEMENT
 STATE -ASSAM-

HEAD OF DEVELOPMENT : EDUCATION.

Rupees in Lakhs.

Sl. No.	I T E M	Unit No. of families.	Sixth Plan 1980-85 Projected Target.	1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84 Anticipated Achievement	1984-85 Proposed Target.
1	2	3	4	5	6	7	8	9
SECONDARY SCHOOLS								
a)	N.R. Building grants to Non-Govt. Secondary Schools.	No. of Schools	169	40	80	-	-	102
i)	Hall-Cum-Auditorium	-do-	82	6	16	-	=	26
ii)	Girls' Common Room	-do-	154	16	48	68	98	118
iii)	Coaching Classes	-do-	235	-	-	10	20	120
iv)	Book grant to Non-Govt. Secondary schools for giving free books to S.C. students.	No. of Students	5445	-	10 (School)	(100 5000 Schools)	5000 (210 Schools)	310 (Schools)
v)	Science Grant	No. of Schools	70	-	4	24	44	64
vi)	N.R. grant for construction for Girls' Hostel.	-do-	-	-	-	-	20	40
vii)	N.R. Excursion grant.	-do-	-	-	-	-	20	51
viii)	Reward for regular attendances	No. of Students	-	-	-	-	1066	1266
b)	Creation of a post of Govt. teacher in Non-Govt. Secondary Schools.	No. of Teachers.	-	126	-	-	-	-
c)	Creation of a post of Progress Asstt. in S.C. Component Plan.	-	-	-	-	-	-	1
d)	Creation of posts of Typists in S.C. Component Plan.	-	-	-	-	-	-	1
2. Teachers Training:								
a)	Deputation of teachers & award of stipends.	No. of Teachers	35	-	-	-	-	-
b)	Short-term in-service Training of teachers.	-do-	25	-	-	-	-	-
3. Assistance to Non-Govt. Colleges								
a)	N.R. Buildg. grant to N/G Arts Colliges.	No. of Colleges	140	10	-	20	-	30
b)	N.R. to Girls' Common Room.	-do-	80	10	20	25	29	34
c)	Hostel grant	-do-	-	-	-	6	12	18

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DRAFT ANNUAL PLAN 1984-85
20 Point Programme - Outlays & Expenditure

Rupees in Crores.									
Point No. (Code)	ITEM	Sixth Plan Outlay.	1980-81 Actual Expenditure.	1981-82 Actual Expenditure.	1982-83 Actual Expenditure.	1983-84 Outlay Received Estimate	1984-85 Proposed Outlay.		
1	2	3	4	5	6	7	8	9	10
16.	Adult Education.	2.21	0.33	0.54	0.40	0.70	0.70	0.96	
TOTAL:		2.21	0.33	0.54	0.40	0.70	0.70	0.96	

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20 Point Programme Physical Targets and Achievement 1984-85

Point No.	ITEM	UNIT	(Base Level 1979-80)	(Sixth Plan Target)	1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84 Target	Likely Achievement	1984-85 Target
1	2	3	4	5	6	7	8	9	10	11
16. (b) Adult Education:										
1)	Participants.	000's	174	1063	184	197	206	224	224	224
2)	Centres									
	(a) Central.	Nos.	1950	12000	2340	2400	2399	2400	2400	2400
	(b) State.	Nos.	3405	22700	3349	4030	4273	4700	4700	4700

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DRAFT ANNUAL PLAN 1984-85
District Plans

Sl. No.	Head of Development.	SIXTH PLAN OUTLAY 1980-81 - ACTUAL		1981-82 - ACTUAL		1982-83 - ACTUAL		1983-84		Rupees in Lakhs		1984-85							
		State	District	State	District	State	District	State	District	State	District	State	District						
		'Total'	'Total'	'Total'	'Total'	'Total'	'Total'	'Total'	'Total'	'Total'	'Total'	'Total'	'Total'						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I. SOCIAL AND COMMUNITY SERVICES:																			
General Education.																			
II. Secondary Education.	217.22	1010.00	42.22	169.94	45.04	192.43	50.88	232.14	60.84	241.60	103.78	441.09							
	792.98		127.72		147.39		181.26		180.76		337.31								
III. Teachers' Education.	53.00	53.00	0.40	0.40	0.92	0.92	11.89	11.89	18.35	18.35	48.84	48.84							
IV. University Education.	713.00	713.00	103.18	103.18	131.93	131.93	133.23	133.23	131.25	131.25	185.93	185.93							
V. Adult Education.	-221.00	221.00	33.34	33.34	53.59	53.59	39.50	39.50	70.00	70.00	96.00	96.00							
VI. Direction, Adm. and Supervision.	3.00	3.00	0.36	0.36	1.25	1.25	5.00	5.00	7.90	7.90	15.00	15.00							
VII. Other Programme.	199.00	199.00	27.63	27.63	29.33	29.33	31.23	31.23	19.90	19.90	43.14	43.14							
TOTAL:	1185.22	2177.00	151.05	208.47	409.45	220.76	233.24	453.09	250.76	489.00	401.69	835.00							
	1013.79		173.79	334.35	200.93	237.33						433.31							

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VI - Social & Community Service

- (a) General Education,
(vi) Sports & Youth Welfare.

REVIEW OF THE ANNUAL PLAN 1983 - 84.

An amount of Rs.50 lakhs has been provided for the development of Sports & Youth Welfare in the Annual Budget for 1983-84. These includes (i) grants to various Sports Organisations including State Sports Council of Assam, Board of Sports of Assam, Bharat Scouts & Guides, (ii) Development of Rural Sports, (iii) Development of play grounds, (iv) Promotion of Sports in Educational Institutions (v) Construction of Indoor Halls in Rural Areas, (vi) Construction of Stadia and other sports infrastructure, (vii) Imparting training in sports through coaching camps at different level, (viii) Award of Scholarships to the talented sportsmen & women etc.

While implementing these schemes, the Directorate of Sports is giving special emphasis on the development of sports in rural areas in order to create mass involvement for which a rural sports schemes have been chalked out and implements in 134 Community Development Blocks, in both Hills and Plains Area of the State. A rural talent spotting and coaching scheme is also implemented to spot the talented one in the rural areas. Besides the scheme for construction of Indoor Hall-Gun-Library in the rural areas has been taken up with the idea that this will help the rural youth to play certain games all the year round irrespective of weather and situation.

The Mountaineering and Adventure courses scheme have been taken up for the involvement of the youth in this line particularly in the trekking, Mountain Expedition, Adventure Course, Basic Course and Adventure Course in Mountaineering. Apart from accommodating various Mountaineering Organisations in carrying out their schemes, this Directorate has been taking up schemes for sending young men & women to avail of various courses of Mountaineering.

This Directorate has already completed and commissioned the Zakir Hussain Memorial Gymnasium Hall, a Sports Library and the B.P. Chaliha Swimming Pool. It is expected that these complex will cater the needs of the youth of the State to develop their talent in different branches of sports & games.

The Directorate has introduced the scheme of sports pension to outstanding sportsmen of the State, with effect from 15th August, 1983. The scheme is proposed to be continued and expanded.

This Directorate has also been awarding Sports Scholarships to talented Sportsmen who have secured top position in National and State level competitions. This Directorate is distributing sports equipments in Community Development Blocks, to organise Rural Sports in a systematic manner, sports equipments are also being distributed in educational institutions of Assam with a view to facilitate making sports compulsory in a phase manner. This Directorate is also sending young Boys & Girls to undergo training in Physical Education so that they may be appointed as Physical Instructors in educational institutions.

Proposals for 1984 - 85 :-

The Directorate of Sports & Youth Welfare, Assam has drawn up extensive schemes and programmes to cover the whole State on the line of the National Sports Policy and propose to take up the schemes mentioned below with a view to accelerate the expansion of games & sports and youth welfare activities and provide opportunities to the youth of the State to nurture rural talents by providing adequate scope, during the year 1984-85 from the State Plan Budget. The schemes are also broadbased that it covers the entire population irrespective of sex and casts and as such no Sub-plan or schemes are necessary for any sanction of people. The scheme taken up to establish a sports bias-institution. A plot of land is earmarked, possession is yet to be taken.

To execute the schemes proposed an amount of Rs. 63.00 lakhs is necessary. The schemes proposed are as follows.

1. The scheme for strengthening the Directorate.
2. Assam Flying Club.
3. State Sports Council of Assam.
4. Bharat Scouts & Guides.
5. Mountaineering & Adventurism.
6. Grants to Universities.
7. Scholarships.
8. National Service schemes.
9. Development of play grounds.
10. Expansion and development of rural sports.
11. Making sports compulsory in Educational Institution.
12. Establish of Sports School.
13. 2-B. Physical Education.
14. Board of Sports.
15. Construction of Indoor Hall in Rural Areas.
16. Yoga Education.
17. Youth Welfare Scheme.
18. Extending pension to the Sportsmen & Women.

1. Expansion and strengthening of the Directorate :-

This scheme mainly evitate the administrative machinery of the Directorate and execute all the Scheme taken up by the Directorate. It also includes the participation of different teams at National level competitions. An amount of Rs. 12 (twelve) lakhs is sought for.

2. Assam Flying Club :

It provides training to the NCC Air Wing Cadets in Flying and also provide training to the youth to take up Flying as a carrier. An amount of Rs. 1.00 lakhs is sought for the scheme.

3. State Sports Council of Assam :-

It is an advisory body to help in developing sports and games in the State particularly in Rural Areas. An amount of Rs.1 (one) lakh is sought for.

4. Bharat Scouts & Guides :-

It provides training to youths in the National line obtaining grants from the Govt. An amount of Rs.1.50lakh is sought for.

5. Mountaineering & Adventures :

This schemes helps youth to take up Adventurous Courses like sealing mountain peak, trekking, skinning etc. An amount of Rs. 1(one) lakhs is sought for.

6. Grants to Universities :-

Grants are released to the Universities to hold Inter-College Sports Festivals etc. An amount of Rs. 1.00 lakh is sought for.

7. Scholarships :

This scheme of awarding scholarship has been introduced to give intensive coaching to the talented sportsmen/women. An amount of Rs. 1.50 lakhs is sought for.

8. National Service Schemes :-

Under this scheme grants are released to the Universities for execution of the schemes. This is a continous sponsored scheme. An amount of Rs. 2.00 lakhs is sought for.

9. Development of Play-grounds :

Financial assistance is extended under this schemes to the schools and various District Organisations for building Stadia and dvelopment of playground Rs. 6.00 lakhs is sought for.

10. Expansion and Development of Rural Sports :-

To popularise the Sports and Games in the Rural Areas and to bring the talented players to the line light provision is made under this scheme to provide training and coaching and to hold competition among the rural youths at the Block-level. An amount of Rs. 5.00 lakhs is sought for.

11. Making Sports compulsory in the Educational Institutions :-

This scheme seeks to spot the talent at the grass root-level and to facilitate making sports and games compulsory in the Schools of the State. With this scheme Schools are provided in a phased manner with playing equipments, trained persons and so on. An amount of Rs. 5.00 lakhs is sought for.

12. Establishment of Sports Schools/Colleges :-

The Government has declared in the Assembly through Governor's address the decision to establish a Sports College. An amount of Rs. 3.00 lakhs is sought for.

13. 2.B. Physical Education :-

Following the Guideline of the Central Government this scheme provides training to the teachers and helps to provide necessary training to keep the body fit in all ages. The scheme also includes participation in N.P.F. Programme. An amount of Rs. 6.00 lakhs is sought for.

14. Board of Sports of Assam :-

Board of Sports of Assam is responsible to look after the Nehru Stadium Complex and Jorhat Stadium. The Board ^{Sports} is proposing to extend its activities. An amount of Rs. 4.00 lakhs is sought for under the scheme.

15. Construction of Indoor Hall at Rural Areas :-

Under this scheme it is proposed to construct Indoor Halls-cum-Library in each District at selected place. An amount of Rs. 5.00 lakhs is sought for.

16. Youth Welfare Scheme :-

This scheme is proposed as a New scheme to help the youth to organise themselves some sports and welfare activities in their respective places. Under the scheme it will be encouraged to develop sports and games in the area and reading habit of the youth. It is proposed to help the youth centre with books, sports goods and financial assistance to build up a small Club-cum-Library room. An amount of Rs. 4.00 lakhs is sought for under the school.

17. Extension of the Pension to Sportsmen/Women :-

This scheme is introduced to help the sportsmen/women by awarding pension in the line of existing scheme under the cultural Deptt. and Library pension. An amount of Rs. 1.00 lakh is sought for.

18. Yoga Training :-

This scheme is introduced to provide Yoga Training to young people to keep themselves bodies fit. An amount of Rs. 1.00 lakh is sought for.

19. Coaching :-

To impart training to the talented boys & girls necessity of sufficient technically trained persons is a must. To meet such demands it has become imperative to train up some talented youth and players in the professional colleges outside the State viz. Netaji Subhash National Institute of Sports, Patiala, Allagappa College of Physical Education, Karaikudi, Tamilnadu, Lakhibai National College of Physical Education, Gwalior. To raise the standard of our sportsman/women it is necessary to get them trained. An amount of Rs. 2.00 lakhs is sought for.

ad/-

DRAFT ANNUAL PLAN 1984-85 Heads of Development STATEMENT GN-1
States/Union Territories - Outlay and Expenditure.

Head/Sub-Head of Development	Code No.	Sixth Five year plan 1980-85 Agreed outlay	1980-81 Actual Expendi- ture.	1981-82 Actual Expendi- ture.	1982-83 Actual Expendi- ture.	1983-84 Appro- ved outlay	Antici- pated expen- diture	1984-85 Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8	9	10
vi. Social and Community Service	600	210'00	32'50	39'00	50'00	50'00	50'00	63'00	12.75
vi. Physical Education and Sports & Youth Welfare.	601(c)								

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State Union Territory.
OUTLAY AND EXPENDITURE (Rs. lakhs)

Name of the Scheme/Projects.	Sixth Five year Plan 1980-85 Agreed outlay.	1980-81 Actual Expenditure.	1981-82 Actual Expenditure.	1982-83 Actual Expenditure.	1983-84 Approved outlay	Anticipated expenditure.	1984-85 Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8	9
1. Scheme for Expansion and Strengthening of the Directorate.	20'00	4'00	8'50	9'00	10'00	10'00	12'00	1'00
2. Assam Flying Club	2'00	'50	'50	'50	'50	'50	1'00	'50
3. State Sports	20'00	2'50	2'00	2'00	-	-	1'00	-
4. Bharat Scouts	4'00	'50	'50	'50	1'00	1'00	1'50	'25
5. Mountaineering & Adventure Courses	1'00	'50	'50	'75	'75	'75	1'00	-
6. Grants to the Universities	2'00	'40	1'00	'50	'50	'50	1'00	-
7. Scholarship	5'00	1'00	1'15	1'50	1'50	1'50	1'50	-
8. National Service Schemes	20'00	1'50	2'00	2'00	-	-	2'00	-
9. Development of play Ground	20'00	5'40	5'00	5'00	6'00	6'00	6'00	2'00
10. Expansion of Development of Rural Sports.	20'00	4'00	3'85	4'00	4'00	4'00	5'00	1'00

Contd...-2-

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DRAFT ANNUAL PLAN 1984-85 DEVELOPMENT SCHEMES/
PROJECTS.

State Union Territory

OUTLAY AND EXPENDITURE

Name of the Scheme/Projects	Sixth Five year plan 1980-85 Agreed.	1980-81 Actual Expenditure.	1981-82 Actual Expenditure.	1982-83 Actual Expenditure.	1983-84 Approved outlay	Anticipated Expenditure.	1984-85 Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8	9
11. Making Sports Compulsory Secondary Schools & establishment of College & Physical Edn.	24'00	6'50	4'81	4'81	5'00	5'00	5'00	2'00
12. Establishment of Sports School	20'00	-	3'99	5'00	4'00	4'00	3'00	2'00
13. I.B. Physical Edn. N.P.F.	16'00	2'85	3'00	4'00	5'00	5'00	6'00	-
14. Board of Sports	9'00	2'00	2'00	4'00	4'00	4'00	4'00	2'00
15. Construction of Indoor Hall in Rural area	26'00	-	-	8'24	7'00	7'00	5'00	2'00
16. Yoga Education	1'00	1'50	1'20	1'25	1'25	1'25	1'00	-
17. Youth Welfare	-	-	-	-	-	-	4'00	-
18. Extension of pension to the Sportsmen	-	-	-	-	1'50	1'50	1'00	-
19. Coaching scheme	-	-	-	-	-	-	2'00	-
	210'00	32'50	39'50	50'00	50'00	50'00	63'00	12'75

DRAFT ANNUAL PLAN 1984-85 TARGETS, PRODUCTION AND PHYSICAL ACHIEVEMENT

(Unless otherwise indicated target/achievement under column 7-12 should be for the respective year only and not commulative)

Sl. No.	Items	Code No.	Unit	Sixth Five year plan		1980-81	1981-82	1982-83	1983-84	1984-85	
				1980-85	1984-85	Achievement	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9	10	11	12
1.	District Officers	-	Nos	-	8	8	8	8	10	10	16
2.	Stadium	-	"	2	15	3	2	2	2	2	2
3.	Swimming Pool	-	"	1	1	1	1	1	1	1	-
4.	Gymnasium Hall	-	"	1	1	1	1	1	1	1	-
5.	Sports School	-	"	-	-	-	-	-	-	-	1
6.	Rural Centre	-	"	131	131	131	131	-	-	-	-
7.	Play field "	-	"	50	50	50	50	-	-	-	50
8.	Construction of Indoor Hall	-	"	-	-	-	-	-	-	-	16
9.	Construction of Scouts & Guides Training Centre	-	"	1	1	1	-	-	-	-	-
10.	Teachers Training	-	"	100	1000	300	300	300	300	300	300
11.	Scholarships	-	"	200	1000	250	346	346	400	400	400
12.	Yoga	-	"	-	-	-	100	100	300	300	400
13.	Gymnastics	-	"	-	100	-	200	200	200	200	300
14.	Swimming	-	"	-	500	-	-	200	300	300	400
15.	N.P.F. Permanent Training Centre	-	"	-	10	8	8	2	2	2	4

e-9

EMPLOYMENT CONTENTION SECTORAL PROGRAMMES 1980-85
OUTLAY EXPENDITURE

Outlay & Expenditure (in lakhs)						
	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
	Agreed outlay	Actual expend- iture	Actual expendit- ure	Actual expendi- ture	Anticipated expenditure	
1	2	3	4	5	6	7
Physical- Education	210'00 (36'00)	32'50 (6'40)	39'00 (11'00)	50'00 (13'00)	50'00 (15'00)	63'00 (16'00)

EMPLOYMENT CONTENT SECTORAL PROGRAMME 1980-85

TARGET & ACHIEVEMENT

EMP-2

Employment statement
State : ASSAM

Name of Sector	Additional direct employment generated (No.)											
	1980-85 Target	1980-81 Actual	1981-82 Actual	1982-83 Anticipated	1983-84 Anticipated	1984-85 Target						
	Continous (Person days)	Construction (person days)	Construction (person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)	Construction (Person days)
	2	3	4	5	6	7	8	9	10	11	12	13

Physical Education 50 50 34 34 50 30 11 14 14 10 16

DRAFT ANNUAL PLAN 1984-85 : CENTRALLY SPONSORED SCHEMES
 (Outlays and expenditure under Central Sector only)

STATEMENT GN-6

(Rs. in lakh)

Name of scheme	Patterns of sharing Expenditure (i.e. 50:50, 100% etc.	sixth	Actual	Actual	Actual	1983-84		1984-85
		plan outlay 1980-85	expend-iture 1980-81	expend-iture 1981-82	expend-iture 1982-83	Allocation	Anticipated expenditure	Proposed outlay
1	2	3	4	5	6	7	8	9
1. National Service scheme		40'00	3'00	4'00	6'00	6'00 (State share)	6'00 (State share)	6'00
					2'00	2'00	6'00	2'00
2. Development of Play field and stadium		40'00	10'00	10'00	10'00	10'00	10'00	16'00

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DRAFT ANNUAL PLAN 1984-85

Assam's Culture is a composite culture. Different tribes with colourful cultural heritage and ethnic groups contributed very much towards composite culture of the State.

The Culture is the most effective media for cementing various ethnic groups, communities living in Assam. The effective use of this media at this situation of the State is most essential as the State is passing through disturbed situation for past few years.

The cultural media will play a definite role in this situation with this end in view cultural Affairs Directorate proposed to gear up all activities from the current financial year and to take up more programme for the promotion of the cultural activities in 1984-85.

An amount of Rs. 201.00 lakhs has been allotted for this Directorate for the period 1980-85 in the Sixth Five Year Plan under General Areas. Out of this a sum of Rs. 46.64 lakhs was incurred during 1980-83. The approved outlay for 1983-84 is Rs. 44.50 lakhs. The balance amount of the Sixth Five year plan comes to Rs. 109.86 lakhs. An amount of Rs. 53.40 lakhs is proposed to be utilised during 1984-85.

The following schemes were implemented during 1980-83 :

1. Establishment of State College of Music at Guwahati with a view to impart training in Sattria Dance and Music of Assam including Hindusthani Classical dance and Music.
2. Establishment of a Tai Museum at Sibsagar for preserving dress, ornaments and other forms of Art and Culture of the Ahom Community of the State.
3. The Jyoti Bharati at Tezpur has been established with a view to impart training in Jyoti Sangeet, traditional dance and music and also to carry-out research on the works of jyoti Prasad, Bishnu Rabha and Nata Surjya Phani Sarmah and also to start a cultural Museum in Jyoti Bharati.
4. Cultural Centres at Majuli, Gauripur, Kakrajhar, Dhemaji and Dudhnoi are being established shortly for imparting training in Satria and traditional dance and music of Assam.
5. Establishment of Publication Wing for publication of books, Elbums, booklets etc. on art and culture of the State.

During 1984-85 of Annual Plan the following scheme will be implemented :-

I. Cultural Museum and Archive :- Cultural Museum and Archive will be built up for preserving costumes, ornaments, musks, scripts of play, musical and dance treatise etc.

It is also proposed to build-up small museum in the areas inhabited by various tribes and also in the centres of Vaishnavite cult.

The Tai Museum will also be developed, and the building of its own will be constructed.

II. Cultural Centres:- The Cultural Centres (Training centres) will be established in different parts of Assam including tribal areas to give training facilities of folk, tribal and traditional dance and music of Assam.

III. Grants-in-aid to Asom Sahitya Akademi :- It is proposed to give grants-in-aid to Asom Sahitya Akademi (Asom Kala Akademi) to carry out the activities of its faculties xxx in Arts, Culture and literature.

IV. Grants-in-aid to Jyoti Chitraban Film Studio:- Jyoti Chitraban (Film Studio) Society, Kahilipara, Guwahati is the only film Studio in the North Eastern Region. To make the Studio well equipped with all modern facilities, so that film Producers from other neighbouring States can also utilise the Studio, it is proposed to established a 16 mm film unit and an additional sound Studio during the year 1984-85 to make it a full-fledgead film Studio, so that film producers of all categories can easily utilise the studio.

V. Improvement and Air Conditioning of Rabindra Bhavan:- It is proposed for Air Conditioning of Rabindra Bhavan Auditorium during the year 1984-85 and improvement of the State. More plays will be staged by the Drama Unit of the Directorate in different parts of the State.

VI. Establishment of Zonal Offices :- The Schemes for Establishment of three Zonal Offices at Jorhat, Silchar and Dhubri have to be formulated in order to organise the scattered Cultural activities of the areas and to give guidance for development.

VII. Scholarship :- Scholarship will be awarded to youths in music, Fine Arts, Film Technology etc. and few more scholarship will be created.

VIII. Development of Cultural Activities :- Folk Dance Festivals, folk dance ensemble, Puppetry etc. will be organised in State and District level to encourage people's participation.

IX. Cultural Exchange Programme :- Local Cultural Troupes will be sent out side the State and troupes from other State will be received with a view to promote emotional and cultural integration.

X. Film :- Film Producers will be subsidised for creative Assamese Documentary films.

XI. Grants to Cultural Organisations :- Grants-in-aid to Non-Govt. Cultural Organisations will continue as usual for the development of Cultural activities by these agencies.

XII. Art Gallery :- It is proposed to provide better facilities to the artist for holding art exhibitions in the State Art Gallery.

XIII. Improvement of College of Dance and Music :- The College of Dance and Music will be strengthened by entertaining more teaching staff and more teaching facilities will be provided.

XIV. Strengthening of the School of Art and Crafts :- Teaching facilities of the existing Govt. School of Art and Crafts will be extended.

XV. Strengthening of Cultural Directorate :- The Directorate of Cultural Affairs will be strengthened with additional staff to cope with the increased works.

DRAFT ANNUAL PLAN 1984-85
Outlay and Expenditure

STATEMENT- GN-1

State/Union Territories- Assam
(Rs. in lakhs)

Head/Sub	Code	Sixth	1980-81	1981-82	1982-83	1983-84		1984-85	
Head of	No.	Five	Actual	Actual	Actual	Approved	Anticipated	Proposed	of which capital
Development		Yr. Plan	Expendi-	Expdr.	Expdr.	outlay	Expenditure	outlay	content.
		1980-85	ture						
		Agreed							
		Outlay							
1	2	3	4	5	6	7	8	9	10

VI-Social
& Community
Services

Art and
Culture

1. Cultural
Affairs

602(a) 201.00 11.00 18.84 16.80 44.50 44.50 53.40 11.00

	Yr. Plan 1980-85 agreed outlay	Actual Expendi- ture	Actual Expdr.	Actual Expdr.	Approved outlay	Anticipated Expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9
VI. Social & Community Services								
278-Art and Culture (I)								
A. Direction & Administration								
I. Direction								
	0.37	0.97	0.20	1.02	1.02	1.30		
II. Regional Office	-	-	-	0.10	0.10	0.20		
III. Rabindra Bhavan	-	0.26	0.54	2.27	2.27	6.00	4.00	
IV. Art Gallery	-	-	0.28	0.83	0.83	0.80		
V. Cultural Museum & Archive.	0.76	0.02	0.10	3.05	3.05	6.50	4.80	
B. Fine Arts Education								
I. College of Dance & Music								
	1.88	0.25	1.79	3.80	3.80	4.50	0.20	
II. School of Art and Crafts								
	0.13	0.04	0.21	3.10	3.10	2.80	2.00	
III. Music School & other &x Ints.								
a) Jyoti Bharati	-	0.02	0.07	0.52	0.52	1.00		
b) Non-Govt. Cultural Orgns.	5.00	2.00	2.80	3.50	3.50	3.50		
c) Scholarship	0.07	0.07	0.03	0.25	0.25	0.70		
d) Cultural Centre	-	-	-	1.50	1.50	2.50		
e) Sahitya Akademi (Asom Kala Akademi)	-	-	-	2.00	2.00	2.50		
C. Promotion of Art and Culture								
I) Dev. of Cultural Activities.								
a) Aid to Individual artists	-	-	-	0.70	0.70	1.00		
b) Fairs, functions etc.	1.80	1.83	3.00	3.50	3.50	3.50		
II. Cultural Exchange Programme								
	0.10	0.25	0.88	1.00	1.00	1.50		
III. Films.								
	1.65	13.86	6.85	11.86	11.86	11.00		
Total :-	201.00	11.00	18.84	16.80	38.50	38.50	49.40	11.00
Tribal Sub-plan :-	-	-	-	-	6.00	6.00	4.00	-
Grand Total :-	201.00	11.00	18.84	16.80	44.50	44.50	53.40	11.00

DRAFT ANNUAL PLAN 1984-85 TARGETS OF PRODUCTION
AND PHYSICAL ACHIEVEMENT

STATEMENT-GN-3
State/Union Territory- Assam.

Sl. No.	Item	Code No.	Unit	Sixth Five Yr. Plan 1980-85		1980-81	1981-82	1982-83	1983-84	1984-85	
				Base Yr. level	Terminal Yr. Target	'Achiev- ement	'Achiev- ement	'Achiev- ement	'Target	'Anti- dated achiev- ement	proposed Target
1	2	3	4	5	6	7	8	9	10	11	12
1.	Scholarship for study in Fine Arts, Film Technology etc. outside State		14 nos. per Yr.	14 nos.	14 nos.	25 nos.	30 nos.	32 nos.	35 nos.	35 nos.	40 nos.
2.	Production of Documentary Film.		3 nos. per yr.	-	-	-	-	-	2 nos.	2 nos.	1 no.
3.	Drama Performances		12 nos. per yr.	5 nos.	10 nos.	5 nos.	5 nos.	5 nos.	11 nos.	10 nos.	12 nos.
4.	Cultural shows		15 nos. per yr.	5 nos.	5 nos.	5 nos.	5 nos.	5 nos.	5 nos.	5 nos.	10 nos.
5.	Art Exhibitions		2 nos. per yr.	1 no.	2 nos.	1 no.	1 no.	1 no.	1 no.	1 no.	2 nos.
6.	Publication of books.		2 nos.	-	2 nos.	-	-	-	-	-	2 nos.

Draft Annual Plan 1984-85

TSP-2

Physical Targets/Achievement

(Rs. in lakhs)

Sl. No.	Item	Unit	Sixth Plan		1980-81	1981-82	1982-83	1983-84	1984-85	
			1979-80 base yr. level	1984-85 Terminal Yr.Target	Achieve- ment	Achiev- ement	Achiev- ement	Target	Anciti- pated	Target proposed
1	2	3	4	5	6	7	8	9	10	11
1.	Stipend to Students.	-	-	40 nos.	-	-	20 nos.	40 nos.	40 nos.	60 nos.
2.	Cultural Show	-	-	10 nos.	-	-	-	3 nos.	3 nos.	7 nos.

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SOCIAL AND COMMUNITY SERVICE
ART AND CULTURE
(LIBRARY SERVICE)

A BRIEF WRITE UP

Library Service is an integral part of the Education Policy of the State Govt. The main objective of the Library Service is to offer free book service to all, to grow healthy readership at all levels, to disseminate knowledge on all subjects and topics, to collect and preserve all documents having research value and local importance.

It is, therefore, the policy of the State Govt. to have a net work of Library Service from the State level to village level. At present there are 8 District and 13 Sub-Divisional Libraries in the Plains Districts in Assam.

The Plan allocation of Rs. 43.50 Lakhs during the Sixth five year plan was utilized as below :-

1) 1980-81

a) Purchase of Books.	Rs. 2.25 Lakhs	
b) Building (P.W.D.)	Rs. 5.75 "	
	Rs. 8.00 Lakhs	= 8.00 Lakhs

2) 1981-82

a) Purchase of Books.	Rs. 4.30 Lakhs	
b) Matching grant to R.R.M.R.L.F. Calcutta.	Rs. 0.50 "	
c) Building (P.W.D.)	Rs. 4.00 "	
	Rs. 8.80 Lakhs	= 8.80 Lakhs

3) 1982-83

a) Purchase of Books	Rs. 4.15 Lakhs.	
b) Matching grant to R.R.M.R.L.F. Calcutta.	Rs. 0.50 "	
c) Maintenance of Staff.	Rs. 0.15 "	
d) Building (P.W.D.)	Rs. 4.00 "	
	Rs. 8.80 Lakhs	= 8.80 Lakhs

4) PLAN PROVISION FOR 1983-84

An amount of Rs. 10.00 Lakhs is approved under Plan for utilization during the year 1983-84 as below :-

a) Purchase of Books.	Rs. 4.50 Lakhs
b) Matching grant to Raja Rammohun Roy Library Foundation, Calcutta.	Rs. 0.50 "
	<hr/>
	Rs. 5.00 Lakhs.
c) Salaries (Continuing)	Rs. 0.45 "
d) Creation of New Head of Deptt.	Rs. 0.40 "
e) Creation of New post.	Rs. 0.15 "
f) Building (P.W.D.)	Rs. 4.00
	<hr/>
	Rs.10.00 Lakhs = 10.00 Lakhs
	<hr/>
	Rs. 35.60 Lakhs

The amount of Rs. 5.00 Lakhs (as per SL.No.1,2) will be utilized for Purchase of Books for the State Central Library, District and Sub-Divisional Libraries in Assam through Purchase Board constituted by the Govt. of Assam.

5) PROPOSED PLAN PROVISION FOR 1984-85.

a) Purchase of Books.	Rs. 5.00 Lakhs
b) Matching grant to Raja Rammohun Roy Library Foundation, Calcutta.	Rs. 0.50 "
c) Continuing Scheme (Salaries)	Rs. 0.60 "
d) Library Training	Rs. 0.30 "
e) Upgradation of S. D. L. s to D. L. s	Rs. 0.50
f) Creation of New S. D. L. s	Rs. 0.50 "
g) Creation New Head of Deptt.	Rs. 0.50 ""
h) creation of New post.	Rs. 0.10 "
i) Building (P.W.D.)	Rs. 4.00
j) New Scheme for Rural Library Complex.	Rs. 5.00 "
	<hr/>
	Rs.17.00 Lakhs = 17.00 Lakh
	<hr/>

BUILDING PROJECT :-

The District Libraries at Gauhati, Nowgong, North Lakhimpur, Tezpur, Silchar, Jorhat, Dibrugarh and Dhubri have Govt. Buildings with attached auditoria constructed under Plan provision since 1955.

Thirteen Sub-Divisional Libraries are functioning in rented houses and in local Library building.

PLAN PROPOSAL FOR RURAL LIBRARY COMPLEX.

It is proposed to organise Rural Library complex in each of the 714 Gaon Panchayats within a period of 6 years beginning from 1984-85. The proposed Rural Library will be developed as a Reading centre for Rural people both literates and neo-literates and suitable reading materials and non book materials fitted for them will be provided. The community centre located in a central place preferably in an educational institution will be developed as an active centre for various informations covering a wide range of subjects such as information relating to Agriculture, Cultivation, storage and marketing, health and hygiene relating to prevention and care of any possible occupational hazards, information relating to scope of Employment for persons with average experience, legal informations, information on Nation's progress, achievements etc. etc. For pursuit of activities in these fields, the State Government may ensure that adequate funds are available to meet the targets on priority basis.

A sum of Rs. 5.00 Lakhs has been proposed in the Plan for the project during the year 1984-85. There will be 1428 Employment content of this proposed Rural Library Scheme.

With the expansion of Library Services to the Sub-Divisional Level and establishment more Libraries, works in the State Central Library, Assam are daily on increase. The budget of the Library Service has been increased from 8.00 Lakhs to 40.00 Lakhs in a span of 7 years and budget will be on higher side further with the upgradation of the Sub-Divisional Libraries to the District Libraries in the newly created Sub-Divisions as a result, works will increase further. In view of above, a separate Directorate of Library Service is most essential to cope with the increased load of works in the Library organization.

STATEMENT GN-I

DRAFT ANNUAL PLAN 1984-85 HEADS OF DEVELOPMENT
STATE/UNION TERRITORIES-OUTLAY AND EXPENDITURE

Head Head/Sub-head of Development	Code No.	Sixth Five year Plan 1980-85 Agreed outlay.	(Rs. in Lakhs)					1984-85	
			1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83 Actual Expen- diture	1983-84 Appro- ved outlay	Anti- cipa ted Expen- diture	Propo- sed outlay	of which capi- tal cont- ent.
1	2	3	4	5	6	7	8	9	10
<u>ART AND CULTURE</u>	602(b)	43.50	8.00	8.80	8.80	10.00	10.00	17.00	4.00
<u>IMPROVEMENT OF</u>									
<u>LIBRARY SERVICE</u>									

STATEMENT GN-2
STATE/ASSAM

DRAFT ANNUAL PLAN 1984-85 DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

Name of the Scheme/Project	(Rs. in Lakhs)							of which capital content.	
	Sixth five year plan 1980-85 agreed outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure.	1982-83 Actual Expenditure	1983-84 Approved outlay.	1984-85 Anticipated Exp. outlay.	1984-85 Proposed outlay.		
1	2	3	4	5	6	7	8	9	
"ART AND CULTURE IMPROVEMENT OF LIBRARY SERVICE.									
1) Purchase of Books.		2.25	4.30	4.15	4.50	4.50	5.00		
2) Matching grant to R. R. M. R. L. Foundation Calcutta.		-	0.50	0.50	0.50	0.50	0.50		
3) Continuing Schemes (Salaries)		-	-	0.15	0.45	0.45	0.60		
4) Library Training.		-	-	-	-	-	0.30		
5) Upgradation of S. D. L. s to new District Libraries.		-	-	-	-	-	0.50		
6) Creation of New S. D. L. s		-	-	-	-	-	0.50		
7) Creation of Head of Department		-	-	-	0.40	0.40	0.50		
8. Creation of New post.		-	-	-	0.15	0.15	0.10		
9) Building (P.W.D.)		5.75	4.00	4.00	4.00	4.00	4.00	4.00	
10) New Scheme for Rural Library complex.		-	-	-	-	-	5.00		
		43.50	8.00	8.00	8.80	10.00	10.00	17.00	4.00

EMPLOYMENT CONTENT OF SECTORAL PROGRAMES 1980-85
OUTLAY AND EXPENDITURE

EMP-I
EMPLOYMENT STATEMENT
STATE ASSAM

(Rs. in Lakhs)

Name of the Sector	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
	Agreed outlay.	Actual Expen diture	Actual Exp.	Actual Exp.	Actual Exp.	Proposed outlay.
	1	2	3	4	5	6
1) EXPANSION PROGRAM IMPROVEMENT OF LIBRARY SERVICE.	43.50	5.75	4.00	4.00	4.00	4.00

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DIRECTORATE OF ARCHAEOLOGY : ASSAM : GUWAHATI.DRAFT ANNUAL PLAN - 1984-85A BRIEF WRITE-UP

Introduction :-

At the very outset, it may be noted that the erstwhile Department of Archaeology & Museum, Assam, Guwahati, has recently been bifurcated into two separate directorates of Archaeology and Museum respectively, with a view to expanding their scopes of activities, in a region which has hitherto remained virtually virgin, with only scrappy field-works done here and there occasionally. One of the purposes of bifurcation, therefore, was fully to exploit, unearth and salvage the cultural and archaeological resources of the region and fill up the lacunae, wherever possible, existing in the social, political and cultural fabrics of the region. It is with this view in mind that the plan budget for the year 1984-85 has been prepared. The demand for fund shown in the accompanying pages under different heads should, therefore be view primarily from this angle. Another point to note in this connexion is that the newly-constituted Directorate of Archaeology is for all practical purposes a new department, lacking in such basic facilities as type-writers, furniture etc., tagged as it was with the already existing Museum department.

During the 6th Five Year Plan period, a total amount of Rs.43.50 lakhs only was allocated to the combined Department of Archaeology & Museum, Assam, of which an amount of Rs.18.50 lakhs was earmarked for the Archaeology section, the details of up-to-date expenditure being as follows :-

<u>YEAR</u>	<u>ARCHAEOLOGY</u>		<u>MUSEUM</u>		<u>TOTAL</u>	<u>REMARKS</u>
1980-81	0.00	+	3.44	=	3.44	(Actual Expenditure)
1981-82	2.50	+	2.70	=	5.20	(-do-)
1982-83	3.98	+	8.95	=	12.93	(-do-)
1983-84	5.20	+	4.80	=	10.00	(Approved outlay)

The targets fixed for different schemes, such as, Excavation of archaeological sites, Establishment of Site Museum for Tourist Attraction etc., could not be fully achieved due principally to dearth of adequate fund and secondarily to staff.

In the year 1983-84 an amount of Rs.10.00 lakhs only was allocated for the combined department, of which an amount of Rs.5.20 lakhs only was earmarked for Archaeology for various developmental schemes, such as, Conservation of sites and monuments, Exploration of Sites, Excavation of Archaeological sites, Protection of Sites and Monuments, Procurement of Archaeological Books and Journals etc. The Plan proposal for the year 1984-85 has been prepared within an amount of Rs.7.00 lakhs. With this amount the following works are proposed to be undertaken in the year 1984-85.

Conservation of sites and monuments:-

Of the roughly 500 listed sites and monuments in the State, this department has hitherto conserved altogether 56 monuments of which 17 were conserved during the current Plan. The physical target fixed for the Plan period was 33. Out of the balance of 16 monuments only 7 could be accommodated in 1984-85 in view of tight fund position. The targets fixed in this respect during the 6th Plan period was by all accounts small, the reason being that at that time it was just an appendage of the Museum department, without adequate fund and staff. The proposed increase in the target-position during the 7th Five Year Plan period will, therefore, depend fully on such factors as increase of staff and fund position, as stated above.

Exploration of sites and monuments:-

At the initial stage, spot explorations were carried out in different parts of the State, although the norms laid down

by the Govt. of India is to carry out systematic exploration from one end to the other. This could not be properly followed at the time in view of the dearth of adequate fund and proper facilities for mobility. Since 1981-82, however, this has been partly rectified and a modest beginning has been made in combing operations in pursuance of the Central Govt.'s norms, although fully to implement the norms adequate staff and vehicles are needed, for which provisions could not be made in this budget to the extent required for the purpose.

Since enough remains to be done in this field, accent has been put on systematic combing operation which is basic to all other archaeological field-works like conservation, survey, excavation and subsequent academic works.

Excavation of archaeological sites:-

Practically no work has been done on excavation, barring a few trial excavations at a number of places, and the joint systematic excavation of the Ambari archaeological site existing in the heart of the Guwahati city, in collaboration with the Gauhati University for two seasons, which was subsequently postponed for various reasons. It is proposed to take up the above mentioned site during the year in question for further digging, to begin with, so that complete exposition of the site could be completed during the 7th Five Year Plan period, during which other potential sites also will be considered for excavation.

Protection of sites and monuments:-

In this field, the target fixed for the 6th plan period (10 Nos.) will slightly exceed with the inclusion of 3 monuments during the year in question, which need urgent attention in view of systematic encroachment of land-hungry people upon archaeological sites and the concomitant pilferage of antiquities therefrom. This scheme will include,

inter alia, declaration of protection involving throwing off fencing around such protected sites and monuments, together with minimal repair works plus eradication of vegetation which is the greatest bane in this region. This will be followed by extensive repair works, landscaping etc. wherever necessary, in the subsequent years.

Establishment of site-museum for tourist attraction:-

In this field, 50% of the 6th plan target (2 nos.) have been met, work on which has been going on for further improvement and is likely to continue for a few more years, as more and more ruins are coming up during the course of clearance. The site in question (Madan-Kamdev ruins, Baijhata, Kamrup District), is being developed, keeping the tourist-angle in view, in which other Govt. departments such as Forestry, P.W.D., Tourism, PHE., State Electricity Board etc. will also be involved, which makes it a joint venture.

Expansion of staff, Purchase of vehicle, Tools and Plants, Development of the Photographic Section:-

These items are absolutely required to carry out the above schemes as also successfully to implement the 7th Plan schemes, as stated above.

Establishment of Zonal Office:-

The target fixed in this respect in the 6th Plan (3 Nos.) will be 66% met with the establishment of the proposed Zonal Office in the year 1984-85. The vigilance hitherto kept from the headquarters on the scattered archaeological sites and monuments of the State will be more effective with the establishment of the proposed Zonal office, as this will facilitate immediate and on-the-spot inspection, inquiry and checking-up, apart from other normal works. The proposal is also reflective of the expanding activities of the Department.

Contingent items:-

As this Department was previously an adjunct of the Museum Department, it felt no pressing needs to acquire separate

office materials of its own. Since its reconstitution as an independent department, however, need has now arisen to procure such items as type-writers, cyclostyle machine, blue-printing machine etc., none of which this Department possesses, apart from furniture and other contingent items.

Procurement of archaeological books and journals:-

The Department of Archaeology of the State came into existence at a very late stage compared to other States. Under the circumstances, various important items are yet to be acquired which are of vital need for its existence and proper functioning, a department library being one of these. As such, it is proposed to build up a library of its own, if only for reference purposes, which will fully serve the needs of other research scholars, too, who frequently visit this Department in search of books and research journals and which we fail in most cases to supply. At present the existing library has a very poor collection and needs to be replenished to the extent of meeting up at least 50% of the departmental needs as well as those of other scholars. As such, it is proposed to acquire the rare and out-of-print archaeological books and journals to begin with, which are available nowhere in the State and for which one has to go to such far-off places as Calcutta, Lucknow, Delhi, Bombay etc. Once these publications are collected, this problem will have been solved to a considerable extent. Such books and journals have been located by us at places which, if not acquired immediately, are very likely to go out of hand as there is a constant demand in the market for these.

It may be mentioned that this Department has no such scheme as TSP, SCP & TPP on hand at present.

The proposed amount is far short of the requirements for the year 1984-85 as various other programmes which were basic in nature and of fundamental importance from the perspective of the forthcoming 7th Five Year Plan remains to be chalked up.

DRAFT ANNUAL PLAN 1984-85

HEAD OF DEVELOPMENT - SOCIAL & COMMUNITY

SERVICES, EDUCATION, ART & CULTURE.

STATEMENT-GN.1.

STATE - ASSAM.

OUTLAY & EXPENDITURE

(Rs. in Lakhs)

Head/Sub-Head of Deve- lopment	Code No.	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
			Actual Expend- iture	Actual Expend- iture	Actual Expend- iture	Approved Outlay	Antici- pated Expend- iture	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9	10
VI. SOCIAL & CUMMUNITY SERVICES, EDUCATION, 278-ART & CULTURE-1:									
4.D.ARCHAEOLOGY.									
DIRECTORATE OF ARCHAEOLOGY	602(c)	18.50	Nil	2.50	3.98	5.20	5.20	7.00	2.00
TOTAL =		18.50	Nil	2.50	3.98	5.20	5.20	7.00	2.00

DRAFT ANNUAL PLAN 1984-85
DEVELOPMENT SCHEMES/PROJECTS

STATEMENT-GN.2.
STATE - ASSAM.

(Rs. in lakhs)

Name of the Schemes/projects	Sixth	1980-81	1981-82	1982-83	1983-84		1984-85	
	Five Year Plan 1980-85 Agreed Outlay	Actual Expend- iture	Actual Expend- iture	Actual Expend- iture	Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7	8	9
I. DIRECTORATE OF ARCHAEOLOGY :								
1. Conservation of sites and monuments :	3.00	Nil	0.60	0.68	0.83	0.83	1.00	
2. Exploration of sites and monuments- :	0.50	"	0.10	0.08	0.10	0.10	0.10	
3. Excavation of Archaeological sites- :	0.50	"	0.15	0.09	0.10	0.10	0.10	
4. Protection of sites and monuments- :	1.00	"	0.66	0.84	0.10	0.10	0.30	
5. Establishment of Site-Museum for tourist attraction- :	1.00	"	0.20	0.20	0.40	0.40	0.25	
6. Expansion of Staff- :	2.50	"	0.27	0.28	0.77	0.77	1.30	
7. Purchase of Vehicle- :	2.00	"	-	-	1.00	1.00	1.00	
8. Purchase of Tools & Plants, Camping equipments, etc. :	0.40	"	0.15	0.10	0.10	0.10	0.10	
9. Development of Photographic Section :	0.60	"	-	-	0.30	0.30	-	
10. Establishment of Zonal Office- :	6.00	"	0.22	1.60	1.30	1.30	2.50	2.00
11. Establishment of Head Office- :	0.00	"	-	-	-	-	-	
12. Contingent Item such as stationery, etc. :	0.40	"	-	-	-	-	0.10	
13. Procurement of archaeological books, journals, records, etc. :	0.60	"	0.15	0.10	0.20	0.20	0.25	
TOTAL =	18.50	Nil	2.50	3.98	5.20	5.20	7.00	2.00

DRAFT ANNUAL PLAN 1984-85

TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

STATEMENT-GN.3

STATE - ASSAM.

(Unless otherwise indicated, target/achievement under columns 7-12 should be for the respective year only and not cumulative)

Sl. No.	ITEM	Code No.	Unit	Sixth Five year Plan 1980-85		1980-81	1981-82	1982-83	1983-84	1984-85	
				1979-80 base yr Level	1984-85 Terminal year Target	Achievement	Achievement	Achievement	Target	Anticipated Achievement	Proposed target
1	2	3	4	5	6	7	8	9	10	11	12

I. DIRECTORATE OF ARCHAEOLOGY:

1. Conservation of sites and monuments-	Nos.	9	10	Nil	7	5	5	5	7
2. Exploration of sites and monuments-	"	3	1	Nil	2	-	-	-	-
3. Excavation of Archaeological sites=	"	=	1	Nil	Nil	Nil	Nil	Nil	1
4. Protection of sites and monuments	"	1	6	Nil	2	4	3	3	3
5. Establishment of Site-Museum for Tourist attraction	"	-	1	Nil	1	Nil	Nil	Nil	1
6. Expansion of Staff	"	-	-	-	-	-	-	-	-
7. Purchase of Vehicle	"	-	1	-	-	-	1	1	1
8. Purchase of Tools & Plants, camping equipments, etc.	"	-	-	-	-	-	-	-	-
9. Development of Photographic Section	"	-	-	-	-	-	-	-	-
10. Establishment of Zonal Office	"	-	1	-	-	1	-	-	1
11. Establishment of Head Office	"	-	-	-	-	-	-	-	-
12. Contingent Item such as Stationery, etc.	"	-	-	-	-	-	-	-	-
13. Procurement of archaeological books, journals, records, etc.	"	-	-	-	-	-	-	-	-

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85

OUTLAY & EXPENDITURE

EMP-1
Employment Statement
State - Assam.

OUTLAY AND EXPENDITURE (Rs. in Lakhs)

Name of the Sector	1980-85 Agreed Outlay	1980-81 Actual Expend- iture	1981-82 Actual Expend- iture	1982-83 Actual Expend- iture	1984-84 Anticipa- ted Expendi- ture	1984-85 Proposed Outlay
1	2	3	4	5	6	7

VI. Social & Community
Services, Education.
278-Art & Culture-1.

4.D.Archaeology.

Directorate of
Archaeology.

: 18.50 : Nil : 2.50 : 3.98 : 5.20 : 7.00 :

(Construction Component)

-- : -- : -- : 1.60 : 1.00 : 2.00 :

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85

TARGET AND ACHIEVEMENT

EMP - 2

Employment Statement
STATE - ASSAM.

Name of the Sector	Additional direct employment generated (Nos)											
	1980-85 (Target)		1980-81 (Actual)		1981-82 (Actual)		1982-83 (Actual)		1983-84 Anticipated		1984-85 (Target)	
	Constr- uction (Person days)	Contin- uing (Person year)	Const- ruction (person days)	Contin- uing (person year)	Const- ructi- on da- ys)	Contin- uing (person year)	Const- ructi- on (person days)	Contin- uing (person year)	Const- ructi- on da- ys)	Conti- nuing (pers- on year)	Constr- uction (perso- n days)	Continuing (person year)
1	2	3	4	5	6	7	8	9	10	11	12	13
VI. Social and Community Service, Education, Art & Culture. Directorate of Archaeology	25,000	42	Nil	6	3000	6	4000	7	4000	6	8000	18

D G-1
DIRECTORATE OF MUSEUM :: ASSAM :: GUWAHATI.

DRAFT ANNUAL PLAN - 1984-85

A BRIEF WRITE-UP

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Considering the urgent need of the spread of museological education in the state recently the State Govt. has created a separate Directorate of Museum. Till recently the Museum and Archaeology was a combined department. The main idea of the Govt. was to increase the activities of the museums and make their expansion. After the creation of the separate Directorate of Museums this department has to have a complete separate establishment which requires more fund. It also requires more staff. Keeping this view in mind the plan proposal for the year 1984-85 has been prepared.

During the 6th Five year plan period, a total amount of Rs. 43.50 lakhs only was allocated to the combined deptt. of erstwhile Archaeology and Museum, of which Rs. 25.00 lakhs was earmarked for the museum section. The details of up-to-date expenditure is as follows.

<u>YEAR</u>	<u>ARCHAEOLOGY</u>		<u>MUSEUM</u>	<u>TOTAL</u>	<u>REMARKS</u>
1980-81 -	0.00	+	3.44	= 3.44	Actual Expenditure.
1981-82 -	2.50	+	2.70	= 5.20	-do-
1982-83 -	3.98	+	8.95	= 12.93	-do-
1983-84 -	5.20	+	4.80	= 10.00	Approved outlay.
<u>TOTAL</u>	<u>Rs. 11.68</u>	<u>+</u>	<u>19.89</u>	<u>= 31.57 Lakhs</u>	

In the current financial year i.e., 1983-84 an amount of Rs. 10.00 lakhs only was allocated to the combined department, of which an amount of Rs. 4.80 lakhs only was earmarked for Museum.

An amount of Rs. 7 lakhs is proposed for the year 1984-85 for maintenance, expansion and development of a department. This amount will ^{not} be sufficient to meet

the necessary increasing expenditure to attain the basic aim of increasing the activities of the museum.

In 1984-85 it is proposed to expand the building of the Museum as the State Museum building needs more space for display of various objects. The galleries also need to be expanded as new materials are arriving from various parts of the state. Display system also needs improvement. It is very essential to collect the tribal objects from various parts of the state along with other valuable museum objects.

Since the students of Universities, College and Schools visit the museum regularly it is proposed to organise some lectures for them. It is also necessary to organise seminar, research oriented talks etc. in the best interest of the scholars and the institutes. It is equally important to hold exhibitions in the educational institutions and rural area in the public interest.

Printing of the catalogue is already delayed. The Catalogue of the Coins should be published since Scholars from out side of Assam are on demand for this. Another important activity is to publish the bulletin of the museum and the folders in an attractive way. The publication of catalogue (Sculpture and Icons) is proposed in this scheme.

District museums will collect more objects of cultural value. In the District Museum and also in the Directorate Office and the state Museum a good number of staff, both technical and non technical, will be necessary.

In order to treat the museum objects and preserve them in the best possible way it is urgently necessary to purchase the equipment etc, for the laboratory of the Assam State Museum. Documentation of the objects of the Museum, (as in other Museum) is also necessary for their proper preservation. In order to promote Museum education and grow a sense of love

for the cultural properties, grants to private institutions is also proposed.

The proposed amount of Rs. 7.00 lakhs is far short of requirements for the year 1984-85 as various other programmes of fundamental importance from the perspective of the forthcoming 7th Five Year Plan remains to be chalked up.

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DRAFT ANNUAL PLAN 1984-85
HEAD OF DEVELOPMENT - SOCIAL & COMMUNITY SERVICES,
EDUCATION, ART AND CULTURE.

STATEMENT - GN.1
STATE - ASSAM.

OUTLAY AND EXPENDITURE

(Rs. IN LAKHS)

d/Sub-Head of Development	Code	Sixth Five Year Plan	1980-81 Actual Expendi- ture.	1981-82 Actual Expendi- ture.	1982-83 Actual Expendi- ture.	1983-84		1984 - 85	
						Approved outlay	Antici- pated Expendi- ture.	Proposed outlay	of which Capital Content.
1	2	3	4	5	6	7	8	9	10
Social & Community Services, Education, 278-Art & Culture-1. 5-E. Archi ves & Museum.	'	'	'	'	'	'	'	'	'
DIRECTORATE OF MUSEUM.	8 602 (d)	25.00	3.44	2.70	8.95	4.80	4.80	7.00	3.00
TOTAL -		25.00	3.44	2.70	8.95	4.80	4.80	7.00	3.00

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DRAFT ANNUAL PLAN 1984-85
DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

STATEMENT -GN.2
STATE - ASSAM
Rs. IN LAKHS

Name of the Scheme/Projects	Sixth Five year Plan 1980 - 85	1980-81	1981-82	1982-83	1983-84		1984 - 85	
		Actual Expendi- ture.	Actual Expendi- ture.	Actual Expendi- ture	Approved outlay	Anticip- ated Ex- penditure	Propos- ed out- lay	of which Capital Content
1	2	3	4	5	6	7	8	9
DIRECTORATE OF MUSEUMS								
1. Extension of Museum Building	14.82	1.50	0.13	3.00	3.00	3.00	3.00	3.00
2. Setting up of Galleries.	0.50	-	-	0.54	0.10	0.10	0.40	3.00
3. Display of exhibits, making diorama etc.	1.50	0.13	0.67	0.91	0.20	0.20	0.60	
4. Acquisition of exhibits.	0.50	0.55	0.08	0.51	0.10	0.10	0.30	
5. Organising Seminars, research oriented talks, exhibit- ion etc.	0.38	0.05	0.20	0.10	-	-	0.20	
6. Publication of books on Museological interest, rese- arch, Journal, catalogue etc.	0.80	0.18	0.42	0.18	0.10	0.10	0.50	
7. Expansion of Staff.	1.50	0.12	-	0.35	0.80	0.80	1.00	
8. District Museum.	0.50	-	-	-	-	-	0.50	
9. Preparation of transparen- cies photosets etc.	0.50	-	0.55	0.43	-	-	0.20	
10. Documentary feature film.	-	-	-	2.15	-	-	-	
11. Setting up of Laboratory.	0.50	-	0.08	0.25	0.20	0.20	0.10	
12. Development of Library.	0.50	-	0.07	0.43	0.10	0.10	0.10	
13. Purchase of Vehicle.	1.00	-	-	-	-	-	-	
14. Grants-in-aid.	2.00	1.41	-	0.10	0.20	0.20	0.10	
TOTAL	25.00	3.44	2.70	8.95	4.80	4.80	7.00	3.00

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DRAFT ANNUAL PLAN 1984-85
TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS.

STATEMENT-GN.3.
STATE - ASSAM.

(Unless otherwise indicated, target/achievement columns 7-12 should be for the respective year only and not cumulative)

Sl. No.	ITEM	Code No.	Unit	Sixth Five Year Plan 1980 - 85		1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84		1984-85 Proposed Target
				1979-80 Base Yr. Level	1984-85 Terminal year Target				Target	Anti- cipa- ted	
1	2	3	4	5	6	7	8	9	10	11	12
I. DIRECTORATE OF MUSEUMS											
1.	Extension of Building	'	Sq.m.	-	2000	Nil	Nil	Nil	1000	1000	2000
2.	Setting up of Galleries	'	Nos.	-	4	Nil	Nil	Nil	2	2	4
3.	Display of Exhibits, making of diorama, etc.	'	"	30	300	35	10	Nil	200	200	300
4.	Acquisition of exhibits	'	"	5	20	6	130	Nil	10	10	20
5.	Organising research oriented talks, seminars, exhibition etc.	'	"	-	5	1	1	Nil	-	-	5
6.	Publication of books on Museological interest, research journal etc.	'	"	1	4	1	Nil	Nil	Nil	Nil	4
7.	Expansion of Staff	'	"	Nil	-	-	-	-	-	-	-
8.	District Museum	'	"	Nil	-	Nil	Nil	Nil	Nil	Nil	1
9.	Preparation of transparencies photosets, etc.	'	"	-	-	-	-	-	-	-	-
10.	Documentary feature film	'	"	-	-	-	-	2	-	-	-
11.	Setting up of Laboratory	'	"	-	1	-	-	-	-	-	1
12.	Development of Library	'	"	-	-	-	-	-	-	-	-
13.	Purchase of Vehicle	'	"	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil

G-6

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85EMP. 1OUTLAY & EXPENDITUREEMPLOYMENT STATEMENT
STATE-ASSAM.

OUTLAY AND EXPENDITURE (IN Rs. LAKHS)

Name of the Sector	1980-85 Agreed Outlay	1980-81 Actual Expend- iture.	1981-82 Actual Expend- iture.	1982-83 Actual Expend- iture.	1983 - 84 Anticipat- ed Expend- iture.	1984 - 85 Proposed Outlay
1	2	3	4	5	6	7
VI. Social & Community Services, Education. 278-Art & Culture-1. 5-E. Archives & Museum.						
Directorate of Museum.	25.00	3.44	2.70	8.95	4.80	7.00
(Construction Component)	(24.82)	(1.50)	(Nil)	(3.00)	(3.00)	(3.00)

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-83
TARGET AND ACHIEVEMENT

EMP-2
EMPLOYMENT STATEMENT
STATE- ASSAM

Additional direct employment generated (Nos)

	1980-85 (Target)		1980-81 (Actual)		1981-82 (Actual)		1982-83 (Actual)		1983-84 (Anticipated)		1984-85 (Target)			
the	Constr- uction (Person days)	Conti- nuing (Person year)	Const- ructing (Person days)	Continu- ing (Person year)	Constr- uction (Person days)	Conti- nuing (Person year)	Constr- uction (Person days)	Conti- nuing (Person year)	Constr- uction (Person days)	Conti- nuing (Person year)	Const- ructing (Person days)	Con- tin- uing (Person days)	Const- ructing (Person year)	Conti- nuing (Person year)
	1	2	3	4	5	6	7	8	9	10	11	12	13	

cial and ity e, Educ- 278-Art ure-l. rchives eum. TORATE OF M.	25,000	42	Nil	6	3000	6	4000	7	4000	6	8000	18	
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H-1.

DRAFT ANNUAL PLAN 1984-85 HISTORICAL AND ANTIQUARIAN
STUDIES (MANUSCRIPTS).
STRATEGIES OF FIVE YEAR PLAN 1980-85
ANNUAL PLAN 1984-85.

Having regard to the guide lines given by the Government of India in formulating plan for systematic collection, Preservation and publication of ancient manuscripts, the draft plan for 1980-85 has been prepared, envisaging an outlay of Rs.11'00 lakhs for the Department under Art and culture - (Manuscripts) head. The plan includes an Air conditioned Multistoried Building for scientific preservation of ancient manuscripts, acquisition of scientific equipment/Machineries for preservation, documentation//printing, reprography, microfilming of rare and valuable manuscripts and collection and survey of ancient manuscripts. The annual plan for the year 1984-85 has been prepared within the limitation of Rs.6'30 lakhs.

SURVEY AND COLLECTION : During the plan period already extensive collection and survey drives for manuscripts have been undertaken in the nook and corner of the state and outside the state also. During the year 1984-85 survey drive will be undertaken in Cachar, Goalpara, Karbi Anglong District and survey works will also be continued in other districts. An amount of Rs.0'10 is earmarked for the purpose in the year 1983-84 and for the year 1984-85 an amount of Rs.0'10 lakhs is proposed.

PRESERVATION : Preservation of old manuscripts and records is the prime function of this Department and for this purpose there is a preservation section in this Department. A sum of Rs.0'75 is earmarked for the year 1983-84 for scientific preservation works. For this purpose a sum of Rs.0'30 lakhs is proposed to be utilised in 1984-85 for the purpose of preservation which needs purchase of scientific machineries and chemicals etc.

PUBLICATION : The Department has already collected a large number of valuable manuscripts and records. These valuable treasures should be brought into light. During 1983-84 an amount of Rs. 0'20 lakhs and during 1984-85 an amount of Rs. 0'10 lakh are proposed to be utilised.

BUILDING : For the scientific preservation of ancient manuscripts a space Building has been proposed to be constructed at an estimated cost of Rs. 6,34,800/- which has been revised last year to Rs. 10,46,400/-. A sum of Rs. 1'95 lakh is allotted for this purpose in the current year 1983-84. An amount of Rs. 5'00 lakhs is proposed for the year 1984-85 to complete the space Building within the plan period 1980-85.

STAFF : Upto the year 1982-83 four posts have already been created. One post is proposed to be created during the current year i.e. 1983-84. In the next year i.e. 1984-85 only a sum of Rs. 0'80 lakhs has been earmarked for the existing and proposed staff.

Draft Annual Plan 1984-85 Heads of Development-States/Uts. Outlay and Expenditure

Statement GN-1
State : Assam.
(Rs. in lakhs)

Head/Sub-Head of Development.	Code No.	Sixth Five year plan (1980-85) Agreed outlay.	1980-81	1981-82	1982-83	1983-84		1984-85	
			Actual Expr.	Actual Expr.	Actual Expr.	Approved outlay	Anticipated Expenditure	Proposed outlay	of which capital content.
1	2	3	4	5	6	7	8	9	10
VI-Social & Community Service Education.	600	-	-	-	-	-	-	-	-
B-Art & Culture Manuscripts.	602(E)	11'00	0'725	2'09	1'96	3'00	3'00	6'30	5'00

DRAFT ANNUAL PLAN 1984-85 DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

Statement GN-2
State : Assam
(Rs. in lakhs)

Name of the Scheme/ Project.	Sixth Five year Plan 1980-85 Agreed out- lay.	1980-81	1981-82	1982-83	1983-84		1984-85	
		Actual Expr.	Actual Expr.	Actual Expen diture.	Approved outlay	Anticipated Expenditure	Proposed outlay	of which Capital content.
1	2	3	4	5	6	7	8	9
VI-Social & Community Service-Education.	11'00	-	-	-	-	-	-	-
B-Art & Culture Manusc- ripts.(Preservation, Collection, compilation, survey and Publication)								
a) Survey and colle- ction.	-	'005	'03	'03	'05	'05	'10	-
b) Machinery and equipment.	-	-	'58	'20	'20	'20	'30	-
c) Publication	-	'68	'36	'25	'20	'20	'10	-
d) Building	-	-	1'00	1'20	1'95	1'95	5'00	5'00
e) Staff(only existing)	-	'04	'12	'28	'60	'60	'80	-
f) Vehicle	-	-	-	-	-	-	-	-
TOTAL	11'00	0'72'5	2'09	1'96	3'00	3'00	6'30	5'00

Employment content of Sectoral Programmes 1980-85 outlay, Expenditure.

EMP-1
Employment statement
State : Assam.

Name of the Sector	Outlay and expenditure (in Rs. lakhs)					
	1980-85 (Approved outlay)	1980-81 Actual Expr.	1981-82 (Actual Expr.	1982-83 Actual Expr.	1983-84 Anticipate Expenditure	1984-85 Proposed outlay.
1	2	3	4	5	6	7
VI-Social & Community services-Education.						
B- Art & Culture Manuscripts.	11'00	0'725	2'09	1'90	3'00	6'30

Draft Annual Plan 1984-85- State Archives.Write up.

With a view to centralise the non-current records of the Govt. created at different levels for uniform and scientific management and preservation decision was taken to set up State Archives during 1977-78. Since then the issue has been receiving due attention and Govt. undertook to construct a suitable Archives building in the State Temporary Capital at Dispur.

Activities during 1979-80:(base year):- During 1979-80 activities were mainly towards creation of posts, purchases of machineries, equipment, tools, furniture and Library books etc. With a view to look after the different aspects of setting up of Archives 5 posts of Grade III and Grade IV were created and the Keeper of Records, Assam Sectt. (C), Record Branch was put as Officer-in-charge. Some machineries and equipment were procured. The total expenditure for the year was Rs. 74,000/- against the outlay of Rs. 1.00 lakh.

Activities during 1980-81:- The approved outlay was Rs. 2.00 lakhs for the year 1980-81, of which Rs. 76,000/- was earmarked for salary of staff both existing and proposed, 6 (six) posts of Grade II, Grade III and Grade IV were created and some purchases of machinery, equipment and tools and stationery articles were made. The total expenditure for the year was Rs. 75,000/-.

Activities during 1981-82:- The outlay for the year was Rs. 5.05 lakhs. A Microfilm Camera Unit at a cost of Rs. 3.50 lakhs was procured and total expenditure for the year was Rs. 4.72 lakhs,

Contd- 2.

Activities during 1982-83:- The approved outlay was Rs. 2.20 lakhs of which Rs. 81,367/- was the total expenditure for the year. Plan money could not be fully utilised for non-purchase of some machineries & entertainment of staff.

Annual Plan 1983-84:- The approved outlay for the year is Rs. 2.50 lakhs. Anticipated expenditure is Rs. 2.50 lakhs.

Annual Plan 1984-85:- Proposed outlay is Rs. 3.00 lakhs.

Strategy, target and programme:- The strategy will be to create a fullfledged Directorate of Archives headed by a Director and assisted by one Dy. Director, two Archivists and a number of technical and non-technical staff. The non-current records of the Administrative Deptt. will be taken into custody of the Archives. The Reprographic machineries, such as, Xerox copier and Microfilm Camera already procured will be put into operation. The technical staff recruited will be deputed for training in the National Archives of India. Building up a well equipped Archival Library is also within the targets and programmes.

STATEMENT CN-I

Draft Annual Plan 1984-85. Heads of Development
States/U.T- Outlay and Expenditure

STATE-ASSAM

Rs. in lakhs.

Head/Sub-Head of Development	Code No.	Sixth Five year plan 1980-85 Agreed outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expdr.	1982-83 Actual Expdr.	1983-84 Approved outlay	1984-85 Anti- cipa- ted Expdr.	Propo- sed outlay	of which capita- tal cont- ent.
1	2	3	4	5	6	7	8	9	10
25 Art & Culture (F) Archives	602(f)	11	0.75	4.72	0.81	2.50	2.50	3.00	-

STATEMENT CN-2.

DRAFT ANNUAL PLAN 1984-85 DEVELOPMENT SCHEMES/PROJECT.
STATES/UNION TERRITORY.

STATE-ASSAM.

OUTLAY AND EXPENDITURE.

(Rs. in lakhs)

Name of the Scheme/Projects.	Sixth Five year Plan 1980-85. Agreed outlay	1980-81 Actual Expenditure.	1981-82 Actual Expenditure.	1982-83 Actual Expenditure.	1983-84 Approved outlay	1983-84 Anticipated Expenditure.	1984-85 Proposed outlay	of which capital content
	2	3	4	5	6	7	8	9
Art & Culture Archives								
Main Archives								
1. Direction & Administration.		0.35	4.72	0.76	1.82	1.82	2.20	-
2. Machinery & Equipment.	11.00	0.30	-	0.05	0.65	0.65	0.73	-
3. Library books.		0.08	-	-	0.02	0.02	0.05	-
4. Others.		0.02	-	-	0.01	0.01	0.02	-
Total		0.75	4.72	0.81	2.50	2.50	3.00	-

E/P-1

Employment Statement
State/Assam.

Employment Content of Sectoral Programmes 1980-85.

Outlay & Expenditure.

Outlay and Expenditure (in Rs. lakhs.)

Name of the Sector.	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
	Agreed	Actual	Actual	Actual	Anticipated	Proposed
	Outlay	Expenditu-	Expenditu-	Expenditu-	Expenditure,	Outlay.
		re.	re.	re.		
1	2	3	4	5	6	7
Art & Culture (F) Archives.	11.00	0.75	4.72	0.81	2.50	3.00

H
U

EMP-2
Employment Statement
State/U.T.-Assam.

Employment Content of Sectoral Programmes 1980-85.

Target and Achievement

(Rs. in lakhs)

Name of the Sector.	Additional direct employment generated (Nos).												
	1980-85 (Target)	1980-81 (Actual)	1981-82	1982-83	1983-84	1984-85							
	Constru- ction (person days)	Contin- uing (person year)	Constr- uction (pers on days)	Conti- nuing (person year)	Cons- truct- ion (per- son days)	Conti- nuing (person year)	Const- ruct- ion (pers on days)	Conti- nuing (pers on year)	Constr- uction (perso- n days)	Conti- nuing (perso- n year)	Constr- uction (perso- n days)	Conti- nuing (per- son year)	
	1	2	3	4	5	6	7	8	9	10	11	12	13
25. Art & Culture (f) Archives.	-	28	-	5	-	6	-	-	-	-	3	-	-

J- 1.
VI SOCIAL AND COMMUNITY SERVICES DRAFT ANNUAL PLAN FOR
1984-85 TECHNICAL EDUCATION.

1. The annual plan for 1984-85 covers two Engineering Colleges, eight Polytechnics and three Junior Technical Schools, in addition to the S.C.T.E., Regional Engineering College, Silchar and one new Polytechnic proposed under Tribal Sub-Plan. The total annual outlay proposed for 1984-85 is Rs. 307.00 lakhs. The sixth plan outlay and the yearwise expenditure are as follows:-

<u>Rs. in lakhs.</u>				
6th plan outlay	Expenditure		during	Anticipated expenditure
	80-81	81-82	82-83	83-84
745.00	111.57	162.35	141.75	165.00

2. ANTICIPATED ACHIEVEMENT DURING 1983-84 :- The total allocation Rs. 165.00 lakhs is expected to be spent for various purposes as shown below:

Total outlay	Construction	Equipments	Vehicle	Assistance to	Other, Tr
	Regional Engineering College	Others		Regional Engg. College.	Univ- rsity recu- rring pl
165.00	10.00	72.45	18.00	3.00	10.00
					3.00 47.81 0.

a) CONSTRUCTION: The additional workshop and Laboratory Building of Silchar Polytechnic under expansion scheme at a total cost of Rs. 18.50 lakhs is nearing completion. Rs. 10.00 lakhs is expected to be spent for construction of the Workshop Building of Assam Textile Instt, Guwahati and Rs. 6.50 lakhs for the building of State Council (Examination Cell). Construction of Workshop and Laboratory building and the hostel for the specialised courses of P.O.W.I. Jorhat at a total cost of Rs. 36.00 lakhs is under completion stage.

b) EQUIPMENTS: Actions are taken for procurement of equipments worth Rs. 18.00 lakhs. This includes audio visual equipments, replacement of obsolete equipments and equipments required due to up-gradation of syllabi.

c) INTRODUCTION OF NEW POLYTECHNIC: A Polytechnic at Bongaigaon is being established on the approval of Government of India for which land has been acquired and preliminary works of preparation of map plan is under progress. About 20 nos of posts, mainly for the faculty is expected to be created.

d) INTRODUCTION OF NEW COURSES: Positive actions are taken for introduction of a degree course in Electronics at Assam Engineering Colleges, Guwahati during this calendar year.

- e) REVISION OF STAFF STRUCTURE:- It is expected to adopt the revised staff structure in the Polytechnics and Engineering Colleges as per recommendation of AICCTE (Madan Committee).
- f) VEHICLE: A vehicle is provided to the Training-cum-Placement Office for better contact with the industries and another one is being provided for the new Polytechnic at Bongaigaon.
- g) ASSISTANCE TO OTHER ORGANISATION: As a State share to Regional Engineering College, Silchar Rs. 20.00 lakhs will be provided for construction and recurring expenditure. Assistance to Universities (Rs. 3.00 lakhs) will also be given to Universities for conducting technical course on M.B.A., Petroleum Technology etc.
- h) QUALITY IMPROVEMENT PROGRAMME: Almost all the teachers of Engg. Colleges have acquired M.Tech degree under the scheme. This is a continuing scheme. The teachers and teaching supporting staff of Polytechnic were sent for T.T.P.I. and C.T.I. training.

1984-85
a) ENGINEERING COLLEGES: A provision of Rs. 37.00 lakhs is proposed for continuing schemes of the two state engineering colleges. This includes Rs. 15.00 lakhs for construction and Rs. 4.50 lakhs for equipments including replacement of obsolete equipments. Construction of two numbers of girls hostel, one in each college, will be taken up. Additional buildings for Workshop and laboratories have to be provided under the expansion scheme of Jorhat Engineering College, Jorhat. Facilities for proper use of the computers already provided will be required.

A degree course on electronics at a capital cost of Rs. 28 lakhs and annual recurring cost of Rs. 4 lakhs have been approved by the Govt. of India for inclusion in the State Plan against which Rs. 7.50 lakhs is proposed for 1984-85. Out of Rs. 10.00 lakhs approved by Govt. of India for purchase of equipments towards improvement of Chemical engineering at Assam Engineering College, Rs. 3.00 lakhs is proposed for 1984-85.

b) REGIONAL ENGINEERING COLLEGE, SILCHAR:- The proposed provision for the 50% State share of Regional Engg. College, Silchar is raised to Rs. 33.00 lakhs keeping in view the actual requirement on recurring and capital expenditure. The intake capacity has been increased and a new course on electronics is introduced.

c) POLYTECHNICS :- Rs. 65.65 lakhs is proposed for the continuing schemes including the diversified courses. This includes Rs. 3.20 lakhs for equipment including replacement of obsolete equipments and ^{Rs.} 19.00 lakhs for construction. Major expenditure includes (i) Rs. 9.80 lakhs for expansion of Silchar Polytechnic and (ii) Rs. 15.60 lakhs for Assam Textile Instt., Guwahati due to proposed consolidation of the institute to meet the demand of B.R.P.L. down stream industries.

The new scheme proposed are (i) Introduction of diploma course in Electronics & Telecommunication at Assam Engineering Instt. Guwahati (Rs.3.50 lakhs), (ii) Introduction of a course on drilling technology at Jorhat in collaboration with O.N.G.C. Rs.0.50 lakh) and (iii) Establishment of a Polytechnics at Bongaigaon (Rs.98.50 lakhs)

d) STAFF STRUCTURE: The staff structure for both Engineering Colleges and Polytechnics are expected to be adopted as per recommendation of AICTE (Madan Committee). Necessary provision of Rs.25 lakhs has been shown.

e) QUALITY IMPROVEMENT PROGRAMME: Presently the senior Teachers of Colleges are sent for Ph.D. programmes and the new recruits for M.Tech. programmes. Other trainings for the polytechnics will also continue.

f) ASSISTANCE TO UNIVERSITIES ETC:- The assistance to Universities and other organisation is proposed to be raised to Rs.12.60 lakhs for conducting technical courses on Petroleum Technology, B.Pharm, M.B.A. and continuing education of institution of Engineers. The rise is proposed keeping in view the actual requirement.

g) SCHOLARSHIP : The rates of scholarship has been raised substantially. Besides additional scholarships have been created requiring a rise in the provision from Rs. 2.00 lakhs during 1983-84. to Rs. 5.50 lakh during 1984-85.

h) TRAINING OF STUDENTS: All students are henceforth required to undergo industrial training of six months as a part of their curriculum. This being a new scheme Rs. 5.00 lakhs has been proposed for payment of stipend to the students during the period of training.

i) 20 POINT PROGRAMME: Book banks have been established in all institutions and suitable provision is required to be made in 1984-85 annual plan. Buildings for existing cooperatives and canteen are provided to all institution in phased manner and for which suitable provision is shown under construction.

3) TRIBAL SUB PLAN: (Rs.1.00 lakhs) - The scheme of award of scholarship and book grant to tribal students of Junior Technical Schools will be continued. One Polytechnic is proposed to be established in tribal belt under Tribal sub-Plan during 7th plan period for which only a taken provision is required to be made in the annual plan 1984-85 for preliminary works.

5) 7TH FIVE YEAR PLAN:- Major works of Bongaigaon Polytechnics will spill over to 7th Plan period, during which the institute will be completed. Two Polytechnics are planned to be established in the North Bank of Brahmaputra out of which one will probably be in a tribal belt under Tribal Sub-Plan. Upgradation of the Junior Technical Schools to Polytechnics are also proposed to be taken up. Besides, new courses will be introduced in the Polytechnics and Colleges as indicated in the annual plan. Post graduate courses are proposed to be opened in both the Colleges. Construction of all buildings for junior Technical Schools, Sibsagar will be taken up during this plan period. A library is proposed to be established for the state council of Technical Education.

Opening of Post Graduate courses in diversified courses will be stressed in addition to strengthening of Electronics departments in Colleges and Polytechnics.

Draft Annual Plan 1984-85.
 Technical Education
 Out lay and Expenditure

G.N. 1.
 State, Assam
 (Rs. in lakhs)

Head/Sub Head of Develop- ment.	Code No	Sixth five Year plan 1980-85 Agreed outlay	1980-81 Actual Expdr.	1981-82 Actual Expdr.	1982-83 Actual Expdr.	1983-84		1984-85	
						Approved Outlay.	Anticipated expenditure	Proposed outlay	Capital Content.
1	2	3	4	5	6	7	8	9	10

VI) SOCIAL & COMMUNITY

COMMUNITY

SERVICES

EDUCATION TECHNICAL

<u>EDUCATION.</u> 603	745.00	111.57	162.35	141.73	165.00	165.00	307.00	179.00 C	25.00 E
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C for Construction

E for Equipments.

TECHNICAL EDUCATION
 FIVE YEAR ANNUAL PLAN FOR 1984-85 HEADS OF DEPARTMENT

STATEMENT C.N. 2
 STATE: ASSAM
 (Rs. In Lakhs)

Name of the Scheme/Project	Sixth 5yr. plan 1980-85 Approved outlay	1980-81 actual expen- diture	1981-82 actual expen- diture	1982-83 actual expen- diture	1983-84			of Capital content-
					Approved outlay	antici- pated expen- diture	Proposed outlay	
1	2	3	4	5	6	7	8	9

VI) Social & Community
 Service Education

Technical Education
 Direction & Adminis-
 tration

1. State Council for
 Technical Education,
 Assam and Strengthening
 of State Directorate

i) Examination Cell	10.00	1.20	1.70	2.90	2.20	2.20	3.05	
a) Examination								
b) Training Cum- Placement								
c) Academic Durricu- lam Dev.								
ii) Manpower Cell	2.00	0.20	-	0.50	0.50	0.50	0.80	-
iii) Construction of Building of the State Council	6.50	0.13	-	1.30	7.10	7.10	7.00	7.00 (c)
iv) Establistment library.	-	-	-	-	-	-	-	

C for construction
 E for equipments

	2	3	4	5	6	7	8	9
2. JUNIOR TECHNICAL SCHOOL								
a) Junior Technical School, Golaghat.	7.00	0.62	1.05	0.63	1.50	1.50	0.70	0.25 c 0.10 e
b) Junior Technical School, Goalpara	11.00	1.95	2.93	4.17	4.10	4.10	2.00	0.00 e 0.50 e
c) Junior Technical School, Sibsagar	12.00	0.63	0.56	0.63	0.80	0.80	0.50	0.00 c 0.10 e
d) Students Amenities (Book Bank)	1.00	0.15	0.15	0.10	0.15	0.15	0.20	*
e) Construction of Staff Quarters.	14.00	0.24	1.26	0.35	0.40	0.40	1.00	0.00 c
3. POLYTECHNIC CONSOLIDATION & DEVELOPMENT								
a) Assam Engg. Instt. Guwahati.	17.50	3.17	21.07	7.50	6.70	6.70	3.00	2.00 c 0.50 e
b) H.R.H.P.O.W. Instt. Jorhat.	2.50	0.50	0.10	-	0.65	0.65	4.30	4.00 c 0.20 e
c) Nowgong Polytechnic	15.00	1.59	3.28	3.00	3.15	3.15	2.00	1.00 c 0.50 e
d) Silchar Polytechnic	24.00	1.81	4.66	21.60	11.25	11.25	9.80	6.00 c 0.50 e
e) Dibrugarh Polytechnic	25.00	7.02	5.66	12.12	8.45	8.45	6.50	5.00 c 0.50 e
f) Girls' Polytechnic	15.00	2.17	3.45	3.60	5.30	5.30	4.70	1.00 c 1.00 e
g) Students Amenities (Book Bank)	2.10	0.45	0.70	0.40	0.75	0.75	0.75	*

e= for construction
e= for equipments.

7-7

	1	2	3	4	5	6	7	8	9
h. Revision of Staff Structure	34.00	-	-	-	-	2.00	2.00	17.00	-
i. Replacement of obsolete equipment	8.00	-	-	-	-	3.00	3.00	0.50	0.00 c 0.50 e
j. Improvement of Audio Visual & Reprographic Service	1.70	-	-	-	-	-	-	1.00	0.00 c 1.00 e
k. Handicapped & disable Persons (Scholarship)	-	-	-	-	-	-	0.10	0.50	-
l. Construction of Staff quarters	34.50	7.29	9.33	2.05	10.95	10.95	12.00	12.00	12.00 c 0.00 e
<u>4. DIVERSIFICATION OF DIPLOMA COURSE</u>									
a. Diploma/Certificate Course in Textile Technology at Assam Textile Instt., Guwahati	45.00	1.40	5.16	2.80	12.25	12.25	15.60	12.00	12.00 c 1.00 e
b. Diploma Course in Agricultural Engg. at P.O.W.I. Jorhat.	20.00	3.05	12.07	13.90	8.10	8.10	2.50	1.00	1.00 c 0.50 e
c. Post Diploma course in Automobile Engg. P.O.W.I. Jorhat.	20.00	11.44	12.02	11.00	8.00	8.00	2.50	1.00	1.00 c 0.50 e
d. Introduction of Diploma Course in Electronics and Telecommunication at Assam Engg. Instt., Guwahati.	8.65	-	-	-	-	0.10	0.10	3.50	0.00 c 2.50 e

c = for construction
e = for equipments.

5-9

	1	2	3	4	5	6	7	8	9
e. Introduction of Drilling Technol Technology courses-	-	-	-	-	-	-	-	0.50	0.00 c 0.00 e
f. Introduction of Diploma Course in Fishery Technology at Nowgong Polytechnic	8.65	-	-	-	-	0.10	0.10	-	0.00 c 0.00 e
g. Introduction of Diploma course in Timber Technology at Dibrugarh Polytechnic	8.65	-	-	-	-	0.10	0.10	-	0.00 c 0.00 e
h. i. Establishment of Bongaigoan Polytechnic	35.00	-	-	0.05	5.45	5.45	86.50	-	75.00 c 3.50 e
ii) Construction of Staff Quarters for Bongaigoan Polytechnic	-	-	-	-	-	-	12.00	-	12.00 c 0.00 e
i. Conversion of Junior Technical School to Polytechnic.	-	-	-	-	-	-	-	-	-
j. Estt. of one more Polytechnic in North bank	-	-	-	-	-	-	-	-	-
Estt. of Polytechnic in each district of Assam	-	-	-	-	-	-	-	-	-
l. Estt. of Girls Polytechnic at Jorhat	-	-	-	-	-	-	-	-	-
m. Estt. of Degree College of Textile Technology	-	-	-	-	-	-	-	-	-
n. Introduction of Diploma course on Instrumentation of P.O.W.I. Jorhat	-	-	-	-	-	-	-	-	-
o. Introduction of course on plant Maintenance P.O.W.Instt., Jorhat	-	-	-	-	-	-	-	-	-

c = for construction
e = for equipments.

	1	2	3	4	5	6	7	8	9
5.a. Introduction of Short term courses on Management Education of Engg. Colleges & Polytechnic.	4.00	-	-	-	-	-	-	-	-
b. Flexible Programmes of continuing education through full time & part time courses in Polytechnics & Engg. Colleges including mulipoint entry.	1.75	-	-	-	-	-	-	-	-
c. Introduction of three years degree course in Engineering Colleges & Polytechnics teachers with Diploma Certificates	-	-	-	-	-	-	-	-	-
d. Introduction of advanced technical programme in selected Polytechnic.	-	-	-	-	-	-	-	-	-
e. Schemes for adjunct Professorship in Instt. & residency in industry.	1.75	-	-	-	-	-	-	-	-
f. Improvement of library services including providing qualified library staff.	1.75	-	-	-	-	-	-	-	-
g. Opening of consultancy services colleges & Polytechnics.	1.75	-	-	-	-	-	-	-	-

J. 10

	1	2	3	4	5	6	7	8	9	
6. Colleges & Institutions										
a. Assam Engg. Colleges, Gauhati.	68.00	28.38	17.80	9.57	8.50	8.50	10.50	5.00	c.	
								2.00	e.	
b. Jorhat Engg. College, Jorhat.	68.00	25.47	46.38	22.90	13.30	13.30	12.50	5.00	c.	
								2.00	e.	
c. Students Amenities (Book Bank)	4.00	0.50	0.10	0.10	0.50	0.50	0.50			
d. Revision of staff structure.	22.00	-	-	-	0.10	0.10	8.00	-		
e. Replacement of obsolete equipments.	5.00	-	-	-	1.20	1.20	0.50	0.50	c.	
								0.50	e.	
f. Improvement of Audio Visual & Reprographic services.	1.75	-	-	-	-	-	-	-		
g. Construction of Staff quarter.	52.00	4.16	3.36	3.36	6.80	4.80	4.80	5.00	c.	
								0.00	e.	
h. Regional Engg. College, Silchar. (State Share)	90.00	5.00	5.00	7.00	21.00	21.00	33.00	20.00	c.	
								0.00	e.	
i. Improvement of Chemical Engg. Department of Assam Engg. College.	-	-	-	-	0.30	0.30	3.00	3.00	c.	
								3.00	e.	
j. Introduction of Degree Course in Electronics at Assam Engg. College.	-	-	-	-	1.00	1.00	7.00	0.00	c.	
								2.00	e.	
k. Introduction of Electronics Engg. at Jorhat Engg. College.	-	-	-	-	0.30	0.30	-	-		

e for construction
for equipments

1	2	3	4	5	6	7	8	9
1. Three major Schemes per college.								
i) Modernisation of laboratories (Science & Engineering College, Jorhat.						0.00	0.00	
ii) Modernisation of Hydraulic Laboratories at Jorhat Engg. College, Jorhat.								
iii) Modernisation of Matrial Science & Laboratories at Jorhat Engg. College.								
iv) Expansion of Electronic laboratory at Jorhat Engg. College.								
v) Instrumentation Laboratories at Engg. College, Gauhati.								
vi) Renovation of laboratories at Assam Engg. College, Gauhati (Research cum Demonstration)								
vii) Estts. of Regional Information Exchange Service on Industrial Training of Technician under Colombo plan staff college.								

J-12

	1	2	3	4	5	6	7	8	9
<u>7. Assistance to Universities.</u>	6.00	1.50	2.00	2.60	4.00	4.00	-	0.00 C. 0.00 e.	
a. M.B.A. Course at Gauhati University.	-	-	-	-	-	-	3.80	1.50 C. 0.10 e.	
b. B.Pharm Course at Dibrugarh University	-	-	-	-	-	-	3.80	0.00 c. 0.00 e.	
c. Petroleum Technology at Dibrugarh University.	-	-	-	-	-	-	2.00	2.00 e	
8. Assistance to A.S.T.C.	-	-	-	-	-	-	1.00		
9. a) Assistance to Professional bodies for continuing education programme.	-	-	-	-	-	-	1.00	-	
b Assistance I.S.T.E.	-	-	-	-	-	-	1.00	-	
<u>10. Direct Central Assistance.</u>	-	-	-	-	-	-	-		
11. Scholarships.	5.00	0.30	0.50	2.16	2.60	2.60	3.50		
12. Training of students.	-	-	-	-	-	-	5.00		
13. Implementation of Science & Technology programmes in Technical Instt.	-	-	-	-	-	-	0.50	0.00 C. 0.00 e.	
14. Do it yourself Schemes.	3.00	-	-	-	-	-	-	-	

C= Construction.
e= Equipments.

J-13

1

Y 2 Y 3 Y 4 Y 5 Y 6 Y 7 Y 8 Y 9 Y

15. Research & Training.

a) Quality Improvement Programme (College & Polytechnics teachers)	9.00	1.70	2.00	2.00	2.00	2.00	2.00	4.00	0.00 c. 0.00 e.
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16. P.G. Course in Power system Engg. at Assam Engg. College, Gauhati-	-	-	-	-	-	-	-	-	0.00 c. 0.00 e.
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17. P.G. Course on Instrumentation at Engg. College.	-	-	-	-	-	-	-	-	-
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18. Tribal Sub-Plan.

a. Scholarship to students of Junior Technical School.	-	-	-	-	-	0.24	0.24	0.50	0.00 c. 0.00 e.
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b. Estt. of a Polytechnic in a tribal belt in the North Bank of Brahmaputra.	-	-	-	-	-	-	-	0.50	0.00 c. 0.00 e.
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<u>Total</u>	<u>745.00</u>	<u>111.57</u>	<u>162.35</u>	<u>141.73</u>	<u>165.00</u>	<u>165.00</u>	<u>307.00</u>	<u>179.00</u>	<u>0.00 c. 25.00 e.</u>
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c= for construction.
e= for equipments.

5

DRAFT ANNUAL PLAN 1984-85 TARGET OF PRODUCTION & PHYSICAL ACHIEVEMENT.

Statement
(X N 2)

Sl. No.	Item	Code No.	Unit	Sixth Five year Plan		1980-81	1981-82	1982-83	1983-84		1984-85
				1979-80	1984-85				Target	Anti.	
				Base year level	Terminal year target	Achievement.	Achievement.	Anti. Achievement	Target	Anti. Achievement	proposed Target..
I	2	3	4	5	6	7	8	9	10	11	12

Silchar Poly.
Intake capacity

1. Civil	No.	60	60	-	60	60	60	60	60	60
II) Elect.	No.	30	60	-	30	60	60	60	60	60
III) Mech.	No.	30	60	-	30	60	60	60	60	60

Out turn.

I) Civil.	No.	66	45	-	04	-	32	32	45
II) Elect.	No.	27	45	-	38	-	8	8	45
III) Mech.	No.	9	45	-	31	-	10	10	45

.....

51-C

 1 X 2 X 3 X 4 X 5 X 6 X 7 X 8 X 9 X 10 X 11 X 12

A.E.I.
Intake Capacity.

I) Civil.	No.	120	132	-	120	132	132	132	132
II) Elect.	No.	30	53	-	30	33	33	33	33
III) Mech.	NO.	30	30	-	30	35	53	33	33
IV) Chemical.	No.	30	30	-	30	30	30	30	30
v) Electronics.	-	-	30	-	-	-	-	-	-
<u>Out turn.</u>									
I) Civil.		97	132	-	51	-	100	132	120
II) Elect.		25	35	-	-	-	22	22	25
III) Mech.		12	33	-	-	-	20	20	25
IV) Chemical.		14	33	-	-	4	20	20	25
v) Electronics.		-	-	-	-	-	-	-	-

ST-118

1 2 3 4 5 6 7 8 9 10 11 12

NOWGONG POLYTECHNIC .Intake Capacity

(I) Civil	5.3	No.	120	132	-	120	132	132	132	132
(II) Mechanical.		No.	30	33	-	30	33	33	33	33
(III) Electrical		No.	30	33	-	30	33	33	33	33
(VI) Fishery Tech.		No.	-	30	-	-	-	-	-	-

OUT TURN.

(I) CIVIL.		NO.	65	90	-	50	-	70	70	130
(II) Mechanical.		No.	17	30	-	-	-	26	26	8
(III) Electrical.		No	35	20	-	-	-	30	30	26
(IV) Fishery.		No.	-	-	-	-	-	-	-	-

5-19

DIBRUGARH POLY.

Intake capacity.

(I) Civil	No.	66	66	68	60	66	66	66	66
(II) Mechanical	No	30	33	30	30	33	33	33	33
(III) Electrical	No	30	33	30	30	33	33	33	33
(IV) Timber Technology		-	-	-	-	-	-	-	-

OUT TURN

(I) CIVIL	No.	52	47	-	-	-	45	45	30
(II) Mechanical	No.	-	20	-	-	-	25	25	30
(III) Electrical	No.	-	20	-	-	-	25	25	30
(IV) Timber Tech.	No	-	-	-	-	-	-	-	-

J-2019

	1	2	3	4	5	6	7	8	9	10	11	12
ASSAM TEXTILE Intake Capacity	I)	Textile Certif- icate course	No	35	35	-	35	35	35	35	35	35
	II)	Textile Diploma course	No	15	15	-	15	15	15	15	15	15
<u>OUT TURN</u>	I)	TEXTILE CERTIFIC- ATE COURSE	No	12	26	-	-	-	-	40	40	40
	II)	Textile Diploma Course.	No	5	15	-	3	-	-	18	18	18

5-20

1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 - 12

GIRLS POLY.

Intake Capacity

i) Civil Engg.	NO	30	-	-	30	-	-	-	-
ii) & Draughtsman Ship.	"								
ii) Secretariate Practice & Stenography	"	30	30	-	30	30	30	30	30
iii) Architectural Assistanship	"	30	-	-	33	33	33	33	33

OUT TURN

i) Civil Engg. Draughts- manship	"	19	-	-	2	-	-	-	-
ii) Secretariat practice & Stenography	"	11	20	-	6	19	12	12	15
iii) Architectural Assistantship	"	-	20	-	-	-	12	12	15

21

			2	3	4	5	6	7	8	9	10	11	12
J.T.S													
Goalpara	(I) Intake.	No.	33		33	-	33	33	33	33	33	33	33
	(II) Out turn	No	-		20	-	-	13	25	25	25	25	25
J.T.S													
Sibsagar	(I) Intake.	No.	33		33	-	33	33	33	33	33	33	33
	(II) out turn.	-	14		-	-	Nil	6	40	40	40	40	20
J.T.S													
Golaghat.	(I) Intake.	No.	33		33	-	33	33	-	-	-	-	33
	(II) Out turn		19		10	-	9	9	22	22	22	22	22

J-12A

1	2	3	4	5	6	7	8	9	10	11	12
1.A.E.C.i) Civil.			No.	60	60	-	60	60	60	60	60
<u>Intake.</u>											
ii) Mech.			No.	60	60	-	60	60	60	60	60
iii) Elect.			No.	60	60	-	60	60	60	60	60
iv) Chemical.			No.	30	30	-	30	30	30	30	30
v) Electronics.			No.	15	15	-	-	-	-	-	15
2. J.E.C.											
<u>Intake.</u>											
i) Civil.			No.	60	60	-	60	60	60	60	60
ii) Mech.			No.	60	60	-	60	60	60	60	60
iii) Elect.			No.	60	60	-	60	60	60	60	60
iv) Agri. Engg.			No.	-	-	-	-	-	-	-	-
3. R.E.C.											
<u>Intake.</u>											
i) Civil.			No.	45	55	-	45	55	55	55	30
ii) Mech.			No.	30	25	-	30	25	25	25	30
iii) Elect.			No.	15	40	-	15	40	30	30	30
iv) Electronic.			No.	1	15	-	-	-	15	15	30
A.E.C.											
<u>Output.</u>											
i) Civil.			No.	72	60	-	80	60	60	60	60
ii) Mech.			No.	46	60	-	50	60	60	60	60
iii) Elect.			No.	39	60	-	44	60	60	60	60
iv) Chem.			No.	7	30	-	2	30	30	-	30
v) Electronics.			No.	-	-	-	-	-	-	-	-

J1-22

	1	2	3	4	5	6	7	8	9	10	11	12
J.E.C												
out turn i) Civil				No.	45	60	-	49	60	60	60	60
ii) Mech.				No.	31	60	-	16	60	60	60	60
iii) Elect.				No.	24	60	-	25	60	60	60	60
iv) Agri Engg.				No.	-	-	-	-	-	-	-	-
R.E.C.												
out turn i) Civil				-	-	-	-	15	30	30	30	30
ii) Mech.				-	-	-	-	12	30	30	30	30
iii) Elect.				-	-	-	-	1	30	30	30	30
iv) Electronic				-	-	-	-	-	-	-	-	-

J-2A

DRAFT ANNUAL PLAN 1983-84 TRIBAL SUB PLAN

OUTLAY & EXPENDITURE

TECHNICAL EDUCATION.

STATE/ASSAM
STATEMENT TSP-1

(Rs. in lakhs)

Head of Development	Sixth plan(1980-85)			1980-81(Actual)			%age to total plan out lay	1981-82(Actual) Expenditure			1982-83(Actual) expenditure			1983-84 Anticipated			1984-85(Proposed) outlay		
	State plan out lay	Flow to Tribal sub-plan	%age to total out-lay	State plan out lay	Flow to Tribal sub-plan	%age to total plan out lay		State plan out lay	Flow to Tribal sub-plan	%age to total plan out-lay.	State plan out lay	Flow to Tribal sub-plan.	%age to total plan outlay	State plan out-lay.	Flow to Tri bal sub-plan	%age to total out lay	State plan out lay	Flow to Tri-bal sub plan	%age to total plan out lay
Social & Community Services. Education. Technical Education.	745.00	1.50	22	162.00	-	-	-	162.00	-	-	141.73	-	-	165.00	0.24	0.14%	307.00	1.00	0.30%

DRAFT ANNUAL PLAN 1984-85
 TRAI BAL SUB PLAN

STATE ASSAM
 STATEMENT -TSP-2

SL NO	ITEM	UNIT	SIXTH PLAN		1980-81	1981-82	1982-83	1983-84		1984-85
			1979-80	1984-85	Achieve-ment.	Achieve-ment	Achieve-ment.	Target	Anti Achievement	Target proposed.
			Base year level	terminal year target						
1	2	3	4	5	6	7	8	9	10	11

1. Scholarships	Nos.of Scholarship.-	20	Nil.	Nil.	-	20	20	20	20
2. Book Grants	Nos of Students.	20	Nil.	Nil.	-	20	20	20	20
3. Establishment of Polytechnic in Tribal belt in the North Bank of Brahmaputra.	No.	1	Nil.	Nil.	Nil.	Nil.	-	-	1

J-26

EMP 2
Employment Statement
State Assam.

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85.
TARGETS AND ACHIEVEMENTS.

Name of the sector	1980-85		ADDITIONAL DIRECT EMPLOYMENT GENERATED (NOS)									
	Target)		1980-81		1981-82		1982-83		1983-84		1984-85	
			Actual		Actual		Actual		Anti.		Target.	
	Constn.	Cont.	Constn.	Cont.	Constn.	Conti.	Constn.	Conti.	Constn.	Cont.	Constn.	Cont.
	person	inui-	person	nuing	person	nuing	person	nuing	person	inuing	person	inuing
	days.	ng	days	(per-	day	(per-	days	(per-	days	(per-	days	(per-
		son		son		son		son		son		son
		son		son		son		son		son		son
		yr.		yr.		yr.		yr.		yr.		yr.
		yr.		yr.		yr.		yr.		yr.		yr.
1, (COOP)	3	3	4	5	6	7	8	9	10	11	12	13

VI) SOCIAL
COMMUNITY
SERVICES
EDUCATION
TECHNICAL
EDUCATION

602 5 76 - 108 - 333

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EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85.
OUTLAY & EXPENDITURE TECHNICAL EDUCATION
OUTLAY AND EXPENDITURE (in Rs. Lakhs.)**

Name of the sector	1980-85	1980-81	1981-82	1982-83	1983-84	1984-85
Agreed outlay	Actual Expdr.	Actual Expdr.	Actual Expdr.	Actual Expdr.	Anti Expdr.	Proposed outlay
1	2	3	4	5	6	7
VI SOCIAL & COMMUNITY SERVICE EDUCATION TECHNICAL EDUCATION.	745.00 (440)	111.57 (64.37)	162.35 (104.61)	141.73 (74.53)	165.00 (82.45)	307.00 (179.00)

(Construction component shown within bracket)

Draft Annual Plan 1984-85
 20 Point Programme outlay and Expenditure.

Page-1
 (Rs. in Lakhs)

Point No	Item	Sixth Plan outlay.	1980-81 Actual Expndr.	1981-82 Actual expdr.	1982-83 Actual Expdr.	1983-84 Outlay Revised Est.	1984-85 proposed outlay.	
1	2	3	4	5	6	7	8	9
17	Book Bank.	7.10	1.10	0.50	0.50	0.70	1.40	1.45

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DRAFT ANNUAL PLAN 1984-85
 PHYSICAL TARGET & ACHIEVEMENTS
 20 POINT PROGRAMME.

TPP-2.

Sl. No.	Item	Unit	Base level 1979-80	Sixth Plan Target.	1980-81 Achieve.	81-82 Achiev.	82-83 Achiev.	83-84 Tar.	1984-85 Achiev.	
1	2	3	4	5	6	7	8	9	10	11
	Book Bank.	Students.	5753	18000	2000	706	3700	2,000	2,000	5,000



Sub. National Systems Unit,
 National Institute of Educational
 Planning and Administration
 17-B, SriAurobindo Marg, New Delhi-110016
 DOC. No.1278.....
 Date.....25/2/84.....

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