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**EIGHTH FIVE YEAR PLAN (1990-95)**

AND

**ANNUAL PLAN (1991-92)**

**TRIBAL AREAS SUB-PLAN  
(DRAFT)**

TRIBAL WELFARE DEPARTMENT  
GOVERNMENT OF ANDHRA PRADESH  
HYDERABAD  
OCTOBER 1990

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AND  
ANNUAL PLAN 1991-92

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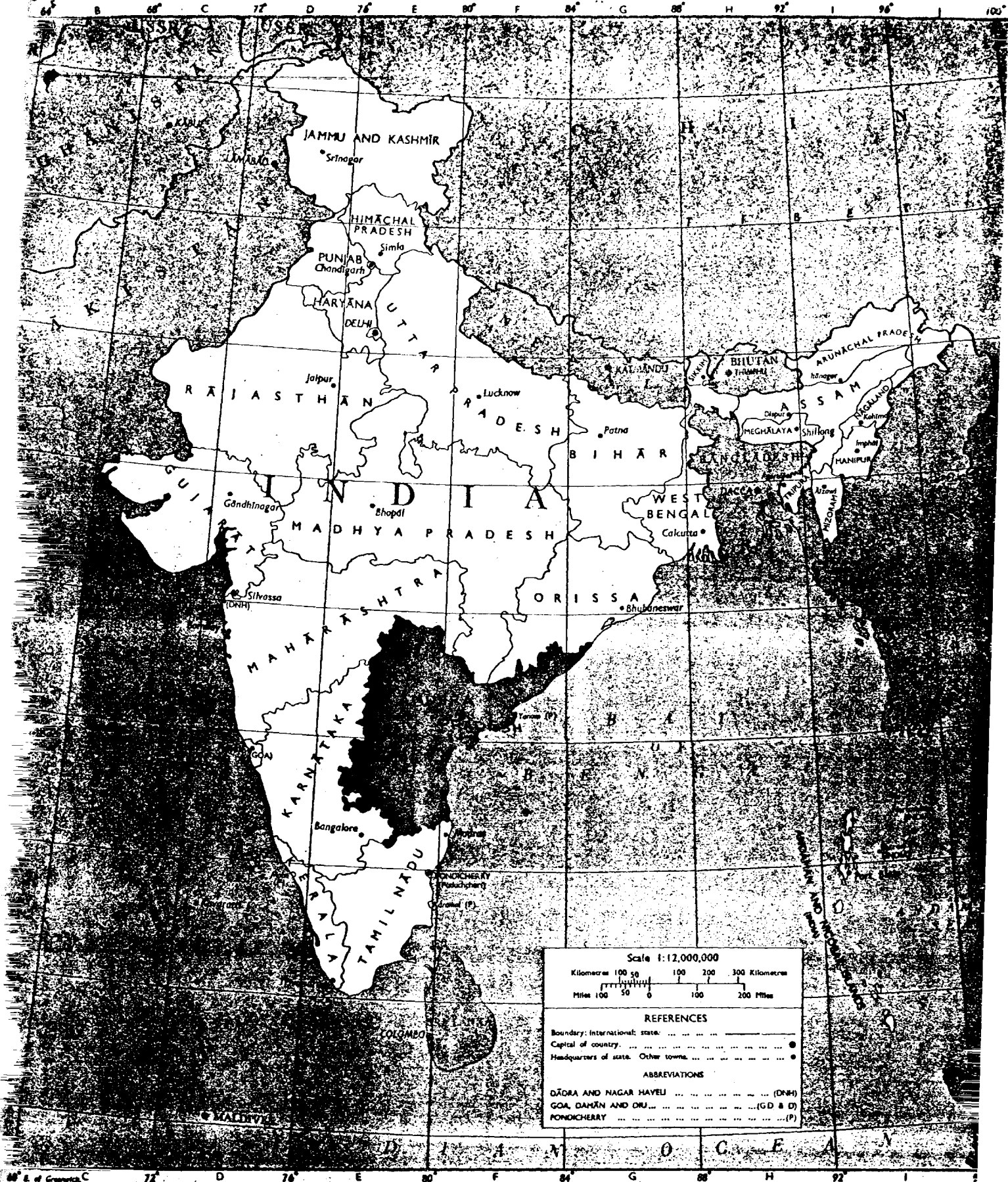
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National Institute of Educational  
Planning and Administration  
17-B, Sector 17, Connaught Place, New Delhi-110016  
DOC. No. D-6382  
Date 30/8/91

## C O N T E N T S

	<u>Page</u>
I. Introduction	1
(i) Review of Tribal Sub-Plan during VII Five Year Plan	3
(ii) Review of Tribal Sub-Plan Strategy during VII Five Year Plan and objectives and Strategy and thrust areas of TSP in the VIII Five Year Plan	7
(iii) Critical analysis of the Tribal Sub-Plan allocations	8
(iv) Levels of development	14
(v) Appraisal of VII Plan achievements	15
(vi) Utilisation of Special Central assistance during VII FYP	18
(vii) Review of year-wise ITDA/MADA/PTG/DTG/IF Programmes during VII FYP	28
(viii) Review of PODU cultivation	65
(ix) Review of control of shifting cultivation	69
(x) Review of Compact Area Programme	73
(xi) Review of VIII Finance Commission Award	75
(xii) Review of 1990-91 programmes	75
II. Administration of Scheduled Areas and Tribal Sub-Plan Areas.	90
III. Financial frame work for the VIII Five Year Plan	97
IV. Anti poverty and Rural Employment Programmes	117

V. Protective and Anti Exploitative measures.	120
(i) Forest Policy	120
(ii) Pricing policy of G.C.C.Ltd.	120
(iii) Public distribution system	123
(iv) Excise Policy	124
(v) Land Transfer Regulation	125
(vi) Rehabilitation of displaced Tribals.	126
VI. Development of Primitive Tribal Groups	133
VII. Development programmes during VIII Five Year Plan and Annual Plan 1991-92.	135

# LOCATION OF ANDHRA PRADESH



Scale 1:12,000,000

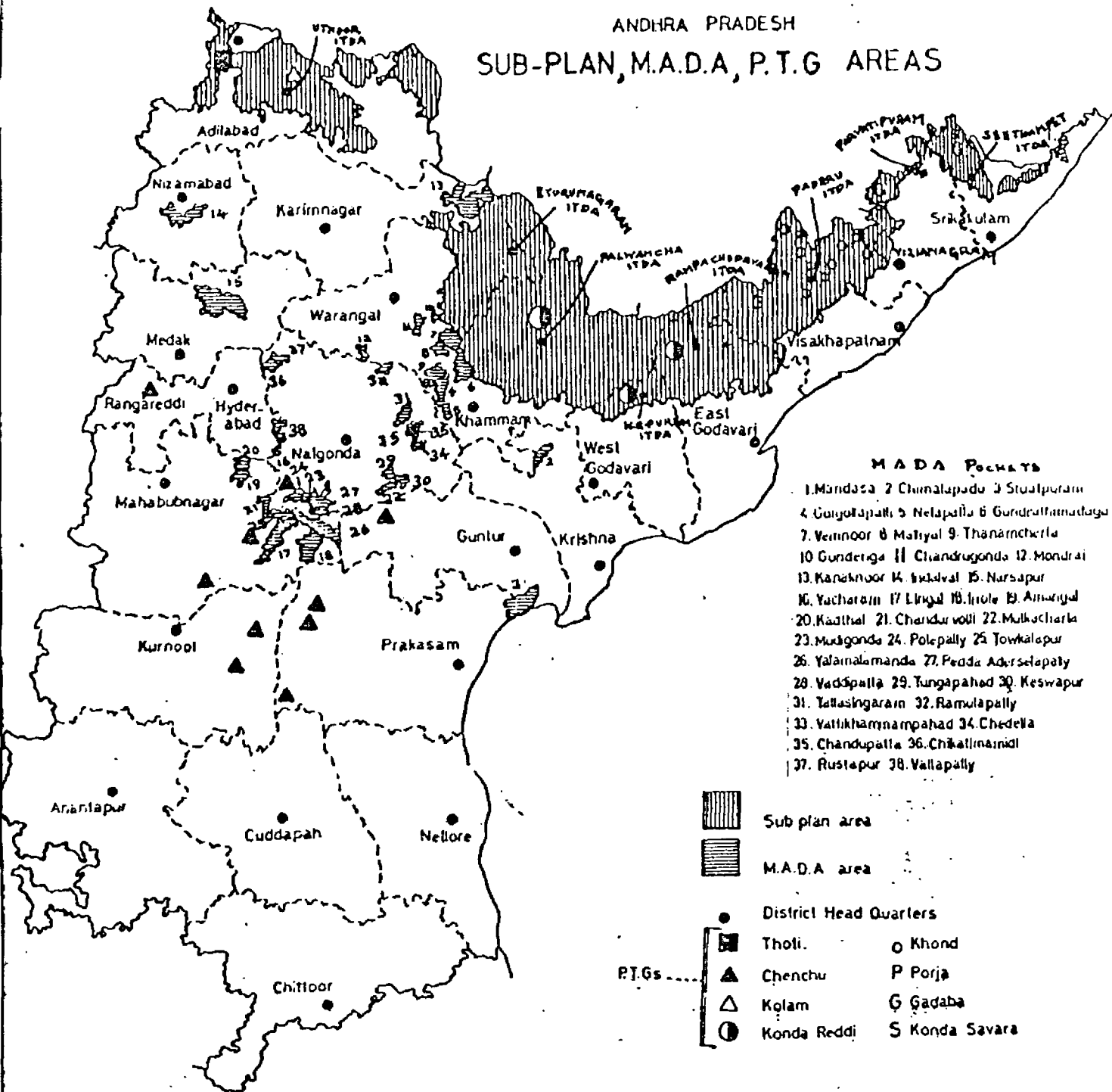
Kilometres 100 50 100 200 300 Kilometres  
 Miles 100 50 100 200 Miles

**REFERENCES**  
 Boundary: International: state: .....  
 Capital of country: .....  
 Headquarters of state: Other towns: ..... ●

**ABBREVIATIONS**  
 DĀDRA AND NAGAR HAVELI ..... (DNH)  
 GOA, DĀHĀN AND DIU ..... (GD & D)  
 PONDICHERY ..... (P)

The boundary of Highways shown on this map is as interpreted from the North Eastern Areas (Reorganisation) Act 1971, but has yet to be verified.  
 The territorial waters of India extend into the sea to a distance of twelve nautical miles measured from the appropriate base line.  
 The administrative headquarters of Haryana and Punjab are at Chandigarh.

# ANDHRA PRADESH SUB-PLAN, M.A.D.A, P.T.G AREAS



REVIEW OF TRIBAL SUB PLAN STRATEGY DURING VII FIVE YEAR PLAN AND OBJECTIVES, STRATEGY AND THRUST AREAS OF TRIBAL SUB PLAN IN THE VIII FIVE YEAR PLAN

INTRODUCTION:

For rapid development of Scheduled Tribes in Andhra Pradesh whose population is 31.76 lakhs, plans have been prepared for implementation taking into account the level of development of tribal population and also their special needs. A wide range of pace setting programmes have been designed for implementation. For appreciating the tribal problems and planning their development in Andhra Pradesh distinction has to be made among (i) tribals living in areas of their concentration covered by 8 Integrated Tribal Development Agencies (Population: 13.65 lakhs) (ii) smaller but compact pockets of tribal concentration covered by 41 MADAs (population: 3.98 lakhs) (iii) Areas inhabited by primitive and isolated tribal group, For chenchus there is also a special ITDA project (population: 2.25 lakhs) and 17 clusters with population of 0.63 lakhs recently approved by Government of India; and (iv) the dispersed tribal groups living in symbiosis with the non-tribal population (population: 11.25 lakhs). The problems of tribal people vary according to the spatial setting and the economic base on which they depend for their sustenance. The State plan effort forms a COMPONENT OF THE TOTAL development effort which is provided from several sources. Major thrust for tribal area development comes from the General sector allocations by various departments and Institutional Finance with Special Central Assistance supplementing the investment in identified crucial sectors under Tribal Sub-plan approach. Schemes which do not ordinarily fall within the purview of any other development department like hostels Ashra schools, scholarships, Margin Money assistance for Economic support programmes, etc., besides providing step-up in investment in some Core



sectors where the development effort department suffers from lack of adequate investment like Irrigation, Coffee Development etc., are taken up with Tribal Welfare funds.

Keeping the availability of resources in view, several programmes are being implemented to better the quality of life of tribals and to bridge the gaps in levels of development that are existing between tribal and non-tribal areas. Though the performance of these pace-setting programmes is estimated to have substantially improved and come close to the target envisaged, but there are some sectors exhibiting missing or lower coverage emerging out of the present development patterns, these need attention. These areas require some more relative thrust to attain greater significance and to enrich the total development.

In this document, the draft tribal sub-plan for VIII Five Year Plan and annual plan 1991-92 has been prepared with the following allocations.

(Rs. in lakhs)

Sl.No.	Source	PROPOSED ALLOCATIONS	
		VIII F.Y.P	Annual plan 1991-92
1.	State plan (General Sector)	59921.28	11663.22
2.	Special Central Assistance:		
	i) I.T.D.A	4195.75	839.15
	ii) M.A.D.A+Clusters	2045.50	409.10
	iii) P.T.G	1040.00	208.00
	iv) D.T.Gs	608.75	121.75
	v) SECOND DOSE OF ASSISTANCE	1000.00	200.00
	Sub total	8890.00	1778.00
3.	Centrally Sponsored schemes	36,670.94	6,730.00
4.	Institutional Finance	4110.00	822.00
	Total	1,09,592.22	20993.29

:3:

The State plan allocations of Rs.59921.28 lakhs to Tribal Sub Plan during VIII Five Year plan constitutes 4.7% to the total state plan outlay of Rs.1267762.41 lakhs and the annual plan allocation of Rs.11663.22 lakhs constitutes 7% to the total plan allocation of State ie Rs.166973.23 lakhs. It is hoped that during the course of the VIII plan appropriate step-up to make good the shortfall of 1.3% in the state plan share will be possible.

#### REVIEW OF TRIBAL SUB PLAN STRATEGY DURING VII FIVE YEAR PLAN

##### Historical development:

The S.Ts population constitutes 5.93% to the total population of the State (1931 census). The constitution provides for a comprehensive frame work for the socio-economic development of STs and for preventing their exploitation by other groups of society. Article 46 of the constitution requires the State ( Both Central and State Governments) to promote with special care the educational and economic interest of weaker sections and in particular SCs/STs and to protect them from social injustice and all forms of exploitation. To accomplish these objectives Tribal Welfare Schemes and refined approach have been from time to time. The most significant step was the adoption of Tribal Sub Plan approach.

##### TRIBAL SUB PLAN STRATEGY:

Till the 4th plan period, the burden of development of tribal areas was on State plan Tribal welfare funds and funds received from G.O.I alone. The tribal area development did not find due place in the programme of general sector departments. The Tribal Sub Plan was introduced in 1974.75 with a new approach for Integrated and accelerated development of areas of tribal concentration with two long term objectives viz.

1. Socio-economic development of tribes and
2. Protection of tribals against exploitation.

The Tribal Sub-plan strategy initiated during V Five Year Plan was refined during successive plan periods.

For achieving this goal the major thrust of development is envisaged from State plan which is to be supplemented by Tribal Welfare funds.

It was also envisaged that programmes have to be formulated separately for each tribal area of certain identified groups that have their own development problems which have to be identified and tackled separately. In order to operationalise the new strategy the tribal population in Andhra Pradesh has been categorised into four categories as follows:

- a) Areas of tribal concentration in and around scheduled areas.
- b) Small pockets of tribal concentration outside subplan.
- c) Primitive tribal groups and
- d) Dispersed tribal population

a) Areas of larger tribal concentration: (ITDAs)

The areas of tribal concentration identified in 8 districts of the state viz., Srikakulam, Vizianagaram, Visakhapatnam, East Godavari, West Godavari, Khammam, Warangal and Adilabad by including all scheduled areas and villages of tribal concentration contiguous to the scheduled areas.

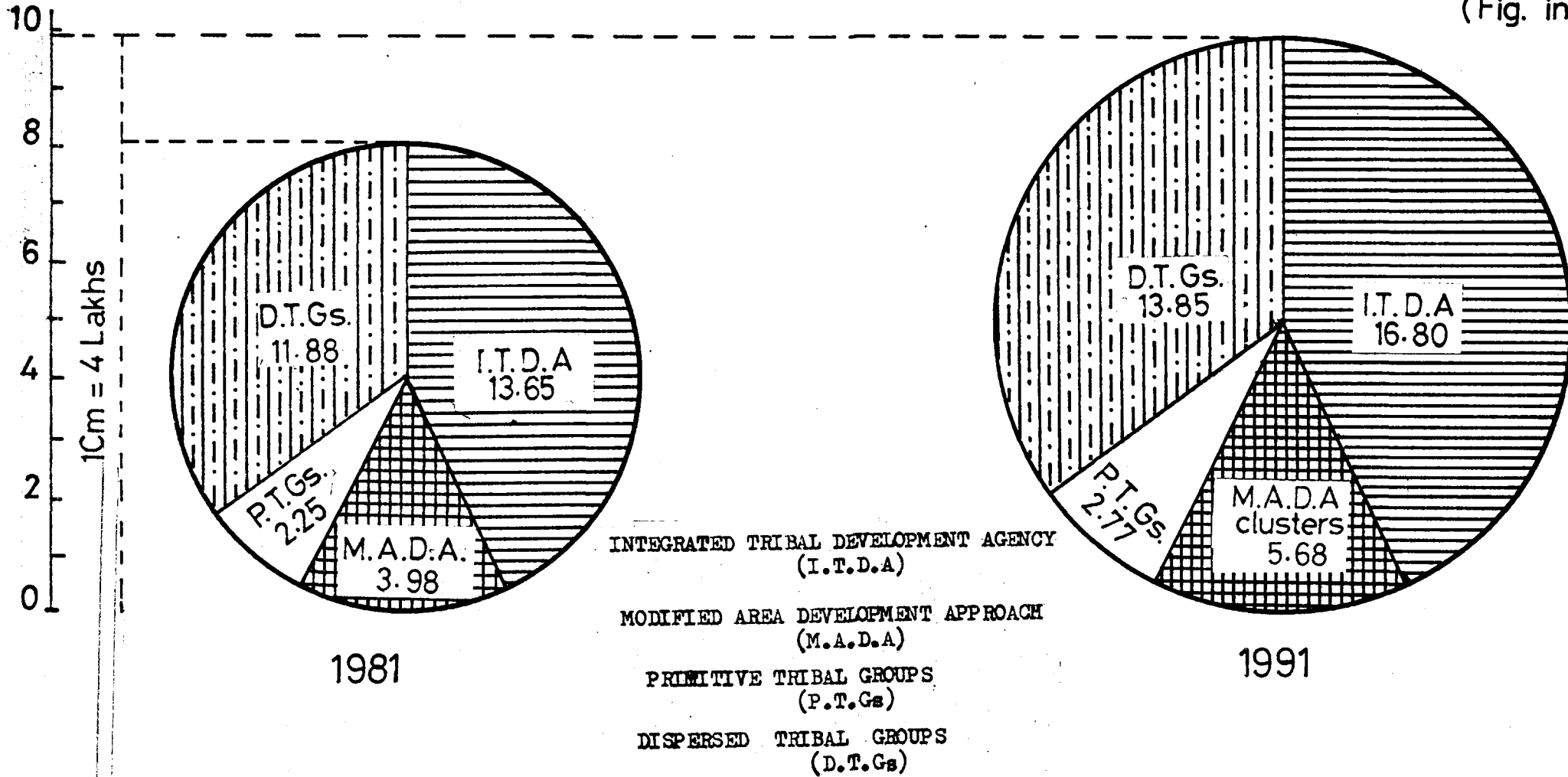
The following statement shows the ITDA wise areas and population.

STATEMENT SHOWING DISTRICT WISE NUMBER OF SCHEDULED VILLAGES AND NUMBER OF NON SCHEDULED SUB PLAN VILLAGES

Sl.No.	Name of the district	Area in sq.kms	No. of sub-plan villages			Population in sub-plan area.	
			Scheduled	Non-scheduled	Total	S.T. (in lakhs)	Percentage
1.	Srikakulam	1289.32	108	239	1.05	0.81	77.14
2.	Vizianagaram	1740.98	298	133	1.53	0.97	63.39
3.	Visakhapatnam	5904.51	3368	86	3.55	3.16	89.01
4.	East Godavari	4191.65	559	40	1.74	1.21	69.54
5.	West Godavari	1006.10	102	1	0.64	0.40	62.50
6.	Khammam	6899.92	889	3	7.78	3.47	44.60
7.	Warangal	3122.46	177	77	1.25	1.06	84.80
8.	Adilabad	6138.50	412	167	3.99	2.57	64.41
9.	Mahaboobnagar	1191.90	23	4	-	-	-
Total		31485.34	5936	750	21.53	13.65	63.39

# PROGRAMME COVERAGE S.T POPULATION A.P

(Fig. in Lakh)



## b) Pockets outside subplan (MADA)

41 small pockets of tribal concentration outside sub-plan were identified for implementing Modified Area Development Approach. The criterion adopted for identification of these pockets is that, out of the total population of 10,000 in a pocket at least 5000 ie 50% should belong to Scheduled Tribes. The following statement shows the district wise MADA pockets with population.

Sl.No.	Name of the District	No.of pockets	No.of villages	ST Population (1981)
1.	Srikakulam	2	31	18204
2.	Krishna	1	14	6776
3.	Guntur	1	9	8050
4.	Khammam	2	11	18506
5.	Karimnagar	1	27	7286
6.	Nalgonda	18	146	167850
7.	Nizamabad	2	35	21546
8.	Mahaboobnagar	5	46	44510
9.	Medak	1	4	13565
10.	Rangareddy	1	6	6345
11.	Warangal	7	61	85824
Total		41	390	398462

c) PRIMITIVE TRIBAL GROUPS:

8 Tribal groups living at Pre-agricultural stage of economy have been recognised by Government of India for which also Special Central Assistance is made available. The groups recognised so far are as follows:

Sl.No.	Name of the PTG	Population
1.	Chencrus	23,277
2.	Konda Reddy	50,629
3.	Kolams	30,352
4.	Porja	15,698
5.	Konda Savara	28,189
6.	Gadaba	27,622
7.	Khond	47,844
8.	Thoti	1,306
Total		2,24,917

d) DISPERSED TRIBAL GROUPS:

The Dispersed Tribal Groups (11.25 lakhs) are living in symbiosis with the non-tribal population. The Government of India during 4th year of VII plan period have issued instructions for extending family oriented poverty alleviation programmes to these groups also, and providing separate funds.

CLUSTERS:

During VII plan period, G.O.I have recognised 17 Clusters to cover vide their Lr.No.11013/2/87-TD(R)dt.3.5.89/smaller areas of tribal concentration having 5000 population and of which 50% or more were tribals. The identification of schemes and finalisation plans for overall development is under process. The district wise Clusters are as follows:

Sl.No.	District	No. of Clusters	Population
1.	Vizianagaram	2	9146
2.	Visakhapatnam	2	8908
3.	West Godavari	2	5553
4.	Mahaboobnagar	2	6935
5.	Karimnagar	1	3689
6.	Rangareddy	3	11566
7.	Nizamabad	1	3495
8.	Adilabad	1	2995
9.	Warangal	2	7933
10.	Khammam	1	3037
Total		17	63,257

So far as protection is concerned the laws which were enacted earlier were continued to be implemented. The G.C.C. continued to provide support by way of handling public distribution system and procurement of Minor Forest Produce(MFP). The achievements made are furnished in the relevent chapters.

TRIBAL SUB PLAN STRATEGY DURING VII PLAN PERIOD:

Generally, there has been no change in the strategy during VII plan period, except extending the beneficiary oriented programmes to Dispersed Tribal Groups.

Notable refinements made in Andhra Pradesh are introduction of "Single line administration", separate budget demand for Tribal Sub-plan, plugging the loopholes in protective regulations and launching of comprehensive survey and settlement operations" in areas where this had not been done.

The special central assistance provided by Government of India was set apart for family oriented poverty alleviation programme while the state plan general sector resources were mostly utilised for building of requisite infrastructure.

REVIEW OF TRIBAL SUB PLAN STRATEGY DURING VII FIVE YEAR PLAN AND OBJECTIVES STRATEGY AND MINUST AREA OF TRIBAL SUB PLAN IN THE VIII FIVE YEAR PLAN

The Tribal Sub Plan strategy enunciated by Government of India in the V Five Year Plan and refined during the successive plan periods has been meticulously pursued by Andhra Pradesh while making appropriate modifications to suit the local circumstances. It may be recalled here that pioneering steps like introduction of single line administration, separate demand for Tribal Sub plan and Spl. development programme for the development of vulnerable tribal groups in the plains areas (Yanadi tribe not recognised as such by G.O.I) have been taken up. The existing protective laws and measures have been followed up by systematic effort to prevent re-occurrence of the situation which existed some time back. The increase in the general awareness on the part of the tribal has to a large extent helped in making sustained efforts in this direction.

For drawing up this plan the policy and thrust areas given in the Draft approach to the VIII Five Year plan document in para 118 have been broadly followed while preparing the schemes both under Central sector and Spl. Central assistance. Each programme proposed to be taken up was discussed with the Heads of Departments in detail in the meeting held on 1.10.90. The instructions issued by State Government, the actual needs of the tribals were also discussed. It may be seen from the schemes proposed in this document that the existing capacity of the infrastructure already created will be optimally utilised and the new programmes are built up in such a manner that the development effort in all the sectors will form a continuum. A clear understanding exists with regards to thrust areas between the Tribal Welfare Department and the line department.

So far as thrust areas are concerned another significant aspect is that the National Norms have been taken into consideration and special provision has been made to suit the tribal areas and the people.

The methodology adopted in preparing Tribal Sub-Plan in Andhra Pradesh has always been to bring up the plan from the ITDP level. The Project Officers of ITDAs and the ITDA organisation in Andhra Pradesh is in conformity with the recommendations of working group.

#### CRITICAL ANALYSIS OF THE TRIBAL SUB PLAN ALLOCATIONS:

Allocation of funds to Tribal Sub Plan i from 4 sources

(A) Spl. Central Assistance of Government of India, (b) C.S.S. both in the tribal welfare sector and other departments like, agricultural Forest, IRDP, NREP etc (c) General sector of State plan allocations of the departments concerned and (d) Matching Institutional Finance both from Commercial Banks and A.P.S.T. Co.op. Finance corporation (TRICOR)

#### (A). SPECIAL CENTRAL ASSISTANCE:

The Ministry of Welfare G.O.I. are providing Special Central Assistance to the State for taking up family oriented poverty alleviation programmes.

The existing criteria adopted by the Government of India has been critically examined and recommendations incorporated in the working group report on tribal development during VIII plan. The suggestions of the working group especially with regard to tribal development may be put into operation from the year 1990-91 itself. ~~Further~~

Further, the set-up in Special Central Assistance is indicated in the



recent plan discussions is likely to be only of the order of 10% of the current year allocation. This is too low during the final end of VIIth plan 3 new MADA pockets and 17 cluster have been recognised by G.O.I. Hence corresponding increase of spl. Central assistance funds may be made during VIIIth plan period. The Government of India may consider an enhancement of at least 50% in 1990-91 and 100% increase over the entire VIII plan period.

This is an imperative in order to ensure that per family investment of poverty Line Programme is increased so as to ensure a subsidy <sup>allowment</sup> of atleast Rs. 5000/- per family.

The utilisation of Spl. Central Assistance during VII plan is as follows:-

( Rs. in lakhs)		
Year	Allocation	Expenditure
1985-86	710.00	772.792
1986-87	781.38	972.771
1987-88	834.56	1190.427
1988-89	978.10	930.562
1989-90	1116.00	1412.787
Total	4420.040	5279.339

The principle recommended by the working group for increased allocation viz., formulation of ITDP reports, project reports for pockets, quality of sub-plan, ~~para~~ performance during the preceding years may be accepted and enhanced allocation may be made to Andhra Pradesh. It may not be out of place to mention here that besides achieving the physical targets, submission of the required reports, Andhra Pradesh has taken a lead in the matter of introducing single line administration,

separate demand for Tribal Sub-plan, close monitoring of protective regulations etc. It is, therefore, strongly urged that enhanced allocation may be released during VIII Five year plan.

(B) CENTRALLY SPONSORED SCHEME:

The allocations under Centrally Sponsored Scheme in VII plan more or less followed the earlier pattern. The total allocations during VII plan is Rs. 4956.80 lakhs. In view of the relatively low allocations from the various Ministries and also in view of the policy laid down by Government of India to invest 50% of the plan funds in rural areas and in the light of recent statement of Prime Minister to the effect that Tribal Sub-plan must among other things contain new schemes, it is strongly urged that the following 3 new schemes incorporated in the draft Tribal Sub-plan 1990-91 may be sanctioned.

(Rs. in lakhs)

Scheme	Requirements	
	1991-92	VIII P.Y.P
a) Master plan for Minor Irrigation	800.00	4,000.00
b) Protection and development of tribal land base in sub-plan areas	1578.40	7804.13
c) Hill Area development	5122.57	28027.86
Total	7500.97	39,831.99

The above allocations may be made over and above the normal step-up which might follow as a result of policy shift referred to above.

C) GENERAL SECTOR:

The State Government have decided that at least 6% (Equal to the percentage of ST population) of the total state plan budget of each department should flow to Tribal Sub-Plan.

The trend in VII plan in the matter of allocation of funds to Tribal Sub-plan from General sector funds is given in the following table.

(Rs. in lakhs)

Year	State plan	Divisible pool	Non-divisible pool	Flow to TSP	% to total Plan	% to divisible pool
1985-86	94225.090	35820.240	58404.850	2740.934	2.9	7.65
1986-87	122241.28	41872.060	80369.220	3757.208	3.07	8.97
1987-88	112528.14	39138.480	73389.660	5253.85	4.67	13.82
1988-89	132559.43	46490.260	86069.17	6260.68	4.72	13.47
1989-90	135069.12	55187.24	79881.88	6169.44	4.6	11.17
Total	596623.06	218508.28	378114.78	24182.12	4.05	11.06

It may be seen from the above table that the allocations of 6% to Tribal Sub-plan has remained elusive, mainly on account of the factor of divisible and non-divisible pool from the state plan funds. Even in the draft Tribal Sub-plan for VIII Five Year plan this enigma remains.

(Rs. in crores)

Total State plan allocation during VIII F.Y.P	Flow to Tribal Sub-plan	Percentage
12677.624	599.213	4.7%

In the working group report, the recommendation is as follows so far as quantification of Tribal sub-plan funds is concerned.

- i) A base percentage of the total state/UT plan equal to the percentage of the ST population in the STATE/UT total State/UT population.
- ii) A compensatory percentage to the total State plan to take care of the relative disparities between the population of STs and size of the tribal sub plan areas. This compensatory percentage should be sufficient to a minimum of 3% in the State/UT plan.

Viewed in the context of the low allocation during VIII plan, it becomes necessary to seriously examine this aspect so that a lasting or satisfactory solution can be found.

#### INSTITUTIONAL FINANCE:

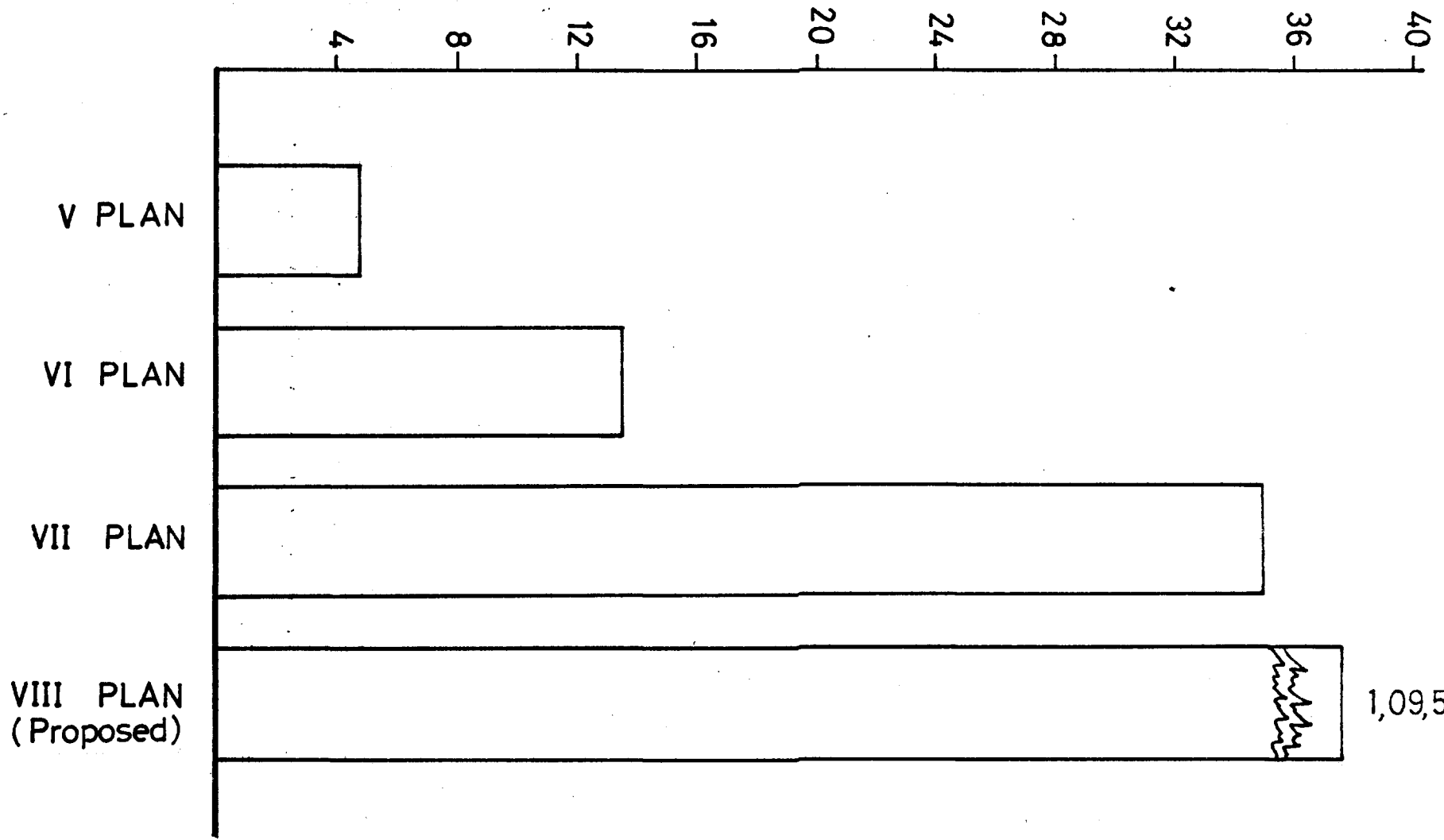
At present, difficulties in mobilizing Institutional Finance consist of a) The Problem of financing the defaulters who have been in-adequately assisted in the previous years under the poverty line programme, b) inadequate coverage of bank branches in the areas. With the writing off of the loans as announced by the Government of India it is hoped that the first problem will most likely be resolved and mitigated to a large extent. It is also hoped that a special dispensation for S.Ts will be made. The second problem is more serious and is likely to persist unless tangible steps are taken to i) recognise Girijan Cooperative Corporation as a single window which will channalise all agricultural credit, ii) make it obligatory on the part of the commercial banks to finance the other economic development schemes under the 'service ~~no~~ area approach'. Appropriate intervention by the Reserve Bank of India and other connected organisations seems to be necessary here.

Making credit available through the commercial banks, (including public sector banks and RRBs) requires the existance of an adequate net work of branches. The current norms for

# PLAN-WISE INVESTMENT

(Rs. in lakhs)

Scale : 1Cm = 2000



coverage in the rural areas stipulated that a branch should cover a population of 17,000 and should be so located as to be within 10kms of all habitations with its "Service Area". As per the norms prescribed approximately another 100 bank branches are required in the tribal areas of the state.

The Institutional Finance raised during VII plan period is as follows:

Sl.No.	Year	Amount
1.	1985-86	2.930 crores
2.	1986-87	2.336 "
3.	1987-88	2.433 "
4.	1988-89	2.167 "
5.	1989-90	2.193 "
	Total	12.059"

The institutional finance needed in VIII Plan is of the order of Rs.4110.00 lakhs.

LEVELS OF DEVELOPMENT:

The Spl. Central Assistance being provided by Government of India was set apart for family oriented poverty alleviation programme while the state plan funds were mostly utilised for creation of requisite infrastructure facilities. .

The following statement shows the level of development through a decade of Tribal Sub Plan achieved so far as General sector is concerned.

Sl.No.	Scheme	Unit	At the end of V plan	At the end of VII plan
Area covered under				
1.	HYV programme	Ha	55264	97,170
2.	Soil conservation	Ha	145000	1,57,485
3.	Horticulture	Acs	33471	58,160
4.	Coffee development	Acs	1650	9103
5.	INTCs	Nos	-	9
6.	R.L.S.Units	Nos	39	42
7.	Area brought under Irrign	Ha	907	1,10,573
8.	Villages electrified	Nos	733	5029
9.	Sericulture	Acs	150	3082
10.	Roads	Kms	20	490.72
11.	No.of Ashram schools	Nos	408	423
12.	No.of hostels	Nos	326	487
13.	No.of Res.schools	Nos	1	23
14.	No.of High schools	Nos	-	54
15.	No.of Res.Jr.Colleges	Nos	NIL	4
16.	No.of ITIs	Nos	NIL	6
17.	No.of polytechnics	Nos	NIL	3
18.	No.of Degree colleges	Nos	Nil	1
19.	No.of P.H.Cs	Nos	-	90
20.	No.of sub health centres	Nos	-	631
21.	No.of M.M. units	Nos	24	28
22.	No.of houses constructed	Nos	NA	56,766

APPRAISAL OF SEVENTH PLAN ACHIEVEMENTS

Rs. in Crores

(FINANCIAL)

Sl no.	Source	VII Five Year plan projection	ACTUAL RELEASES					Total
			85-86	86-87	87-88	88-89	89-90	
1.	State plan (General sector)	250.600	27.410	37.570	52.538	62.608	61.694	241.820
2.	SCA	135.000	7.100	7.813	8.345	9.781	11.160	44.199
3.	CSS	37.803	6.830	9.360	8.106	5.840	19.432	49.568
4.	H.F	81.000	2.930	2.336	2.433	2.167	2.193	12.059
	Total	504.403	44.270	57.079	71.422	80.396	94.479	347.646

PHYSICAL ACHIEVEMENTS

In the VII Five year plan document the objectives and strategies have been spelt out in detail; these are in consonance with the principles enunciated in the VII plan approach paper and the recommendations of working group on the tribal development.

Briefly the objective set forth were as follows:-

1. Creation of durable assets under various sectors in an integrated fashion and involvement of beneficiary as a concomitant objective.
2. Emphasis on poverty alleviation
3. Universalisation of education with emphasis on providing quality education through Residential schools, Best schools and Public schools.
4. Implementation of L.T. Regulations
5. Suitable forest policy to help tribals.
6. Special schemes for vulnerable groups like PTGs, shifting cultivators and women.

The Special Central Assistance provided by Government of India was set apart for family oriented poverty alleviation programme while the State plan general sector resources were utilised for building of requisite infrastructure.



The yearwise achievements under family oriented poverty alleviation programme during VII Five year plan is as follows.

(Rs.in lakhs)

Special programme	1985-86		1986-87		1987-88		1988-89	
	Expdr	Achievement	Expdr	Achievement	Expdr	Achievement	Expdr	Achievement
1.ITDA	557.270	19262	697.106	31465	923.553	36717	687.015	20648
2.MADA	123.531	3880	156.443	4608	126.493	4071	131.386	3693
3.PTG	91.991	4165	119.222	4018	140.471	4875	112.161	4367
4. DTG					NIL			
	772.792	27307	972.771	40091	1190.427	45663	930.562	28708
	1989-90		Total					
	Expdr	Achievement	Expdr	Achievement				
1.ITDA	1053.870	33,359	3918.814	1,41,451				
2.MADA	211.386	5911	749.149	22163				
3.PTG	131.555	4651	595.400	22076				
4. DTG	15.976	470	15.976	470				
Total	1412.787	44391	5279.339	1,86,160				

The important achievements under various sectors so far as general sector is concerned are as follows:

I. AGRICULTURE AND ALLIED SECTORS:

- a. Strengthening of agricultural research station at Chintapally ITDA, Paderu, Visakhapatnam district.
- b. Starting of new fruit research station at Maredumilli, ITDA, R.C.Varam, East Godavari district.
- c. Sub-centres for Horticulture development at ITDA, Seethampeta, Srikakulam dist
- d. Horticulture Research stations Pandirimamidi, East Godavari, Dammapeta, Khammam district, and Bellampalli Adilabad district.
- e. Extent of area brought under Irrigation is 12,825 Hects.
- f) Development of Market yards at Paderu, Araku valley, Narsipatnam Visakhapatna district, Indrevally and Sirpur Adilabad district, Durgampad, Garla and Venkatapuram, Khammam district, Tadwai Warangal district, and Seethampeta Srikakulam district. Two more market yards are proposed during current

II. ELECTRIFICATION:

- a. No. of tribal villages electrified is 3854
- b. Release of Agriculture services is 10,532

III. ROADS:

Length of new roads laid is 192 kms, 12 Minor bridges and 63 Nos C.D. works were completed.

IV. EDUCATION:

- a. 3352 no. of single teacher primary school opened in schoolless habitations.
- b. Upgradation of 90 primary schools
- c. Upgradation of 30 U.P. schools into High schools
- d. Estt. of 2 teachers training institutes for tribals exclusively
- e. Opening of 9 residential school.
- f. Opening of 4 Residential Junior colleges at Uttoor, Dhadrachalam Ohintapalli and R.C.varam.
- g. Sanction of separate staff for supervising tribal institutions.
- h. Opening of 3 Residential polytechnics at Dhadrachalam, Kaderu and Srisailam
- i. Opening of 6 ITIs at Uppersileru, Khammam district, Uttoor, Adilabad district Dhadrachalam, Khammam district, Dhadrageri, Vijayanagaram dist. Araku, Visakhapatnam district and Mannanur, Mahaboobnagar district
- j. 229 Tribal welfare hostels and 30 Ashram schools were opened.

HEALTH

- a. 15 New primary health centres were opened.
- b. 6 Sub health centres were opened
- c. 2 UPHCs were opened
- d. 2 ANM training centres established to train tribals
- e. Commissioning of 2 MM units besides strengthening of 24 existing MM units.

VI. RURAL WATER SUPPLY:

- a. 2638 localities were provided with safe drinking water facility.
- b. 38000 population covered under rural sanitation programme.

VII. HOUSING:

No. of SPR houses constructed under weaker section housing programme is 48,965.

VIII. FOREST:

16371 Ha of land covered under plantation

IX. SERICULTURE:

An extent of 5388 Acs of land brought under Mulberry cultivation.

OTHERS:

- a. 3.84 lakh acres of unsurveyed lands were surveyed.
- b. 1,42,568 ST families were covered under IRDP programmes.

REVIEW OF SPL. CENTRAL ASSISTANCE DURING VII FIVE YEAR PLAN

The Ministry of Welfare, G.O.I, have released an amount of Rs.4420.040 lakhs as Spl. Central Assistance during VII plan. The yearwise allocations and expenditure are as follows.

(Rs. in lakhs)

Sl.No.	Year	Allocation	Expenditure
1.	1985-86	710.00	772.792
2.	1986-87	781.38	972.771
3.	1987-88	834.56	1190.427
4.	1988.89	978.10	930.562
5.	1989-90	1116.00	1412.787
Total		4420.040	5279.339

Sectorwise and yearwise utilisation of Spl. Central assistance is furnished hereunder,

SECTOR-WISE PERFORMANCE UNDER SPECIAL CENTRAL ASSISTANCE  
DURING VIITH PLAN IN ITDA/MADA/PTG/DIG PROGRAMMES  
IMPORTANT SCHEMES

During VIIth Plan period a **target** of 1,28,219 families was fixed under ITDA/MADA/PTG Programmes. As against the **target**, 1,86,160 families were assisted by incurring an expenditure of Rs.5263.363 lakhs. The programme-wise both financial and Physical achievements are as follows:-

S.No. Programme	Target	No. of families assisted	Expenditure (Rs. in lakhs).
1. ITDA	83,940	1,41,451	3918.814
2. MADA	25,989	22,163	749.149
3. PTG	15,690	2,20,76	595.400
4. D.T.G.	2,600	470	15,976
<b>TOTAL:</b>	<b>1,28,219</b>	<b>1,86,160</b>	<b>5279.339</b>

The above families were assisted by economic support schemes which generally fall under Agriculture Minor Irrigation, Horticulture, Sericulture and 158 sectors. The per family assistance of Special Central Assistance from 1985-86 to 1989-90 **works** out to Rs.2,800. However this varies from scheme to scheme and area to area. The range is given below:-

S.No. Scheme	Range of Unit cost
1. Land development	Rs. 500/- to Rs.1000/- per acre
2. Plough Bullocks	Rs.2500 to Rs.4000/-
3. Electric Motors/Oil Engines	Rs.6,500/- to 8000/-
4. C.I. Wells	Rs.15,000/-to 40,000/-
5. I.I. Wells	Rs.10,000 to 15,000/-
6. Check dams	Rs.1,00,000 to 1,50,000
7. Horticulture	Rs.2,300/- to Rs.600/- per acre
8. Sericulture	Rs.10,500 to 12,500/-
9. Milch Animals	Rs.6,000 to 10,500/-
10. Sheep Units	Rs.2000/-to 6,000/-
11 I.S.B.	Rs.5000 to 15,000/-

The coverage of 1,85,690 families by incurring an expenditure of Rs.5263.363 lakhs evidently shows that majority of the beneficiaries shown as "brought above poverty line" were those who received small amounts of Rs.2,800/-only. A wide range of programmes both land based, and others live Industries, service and business ventures are being implemented.

Schemes under Agriculture and Minor Irrigation sectors have been ~~xxx~~ given top priority with a view to creating durable assets. By and large programmes were beneficial and only such of those schemes which were relevant to area concerned are taken up.

The sector-wise analysis is as follows:-

1. Agriculture: Agriculture is the main source of livelihood. As per 1981 census 86,931 of Tribals are engaged on Agriculture activities. High priority is therefore given for improving the productivity of land by taking-up soil conservator, Land ~~De~~ Development for dry land farming. Ayacut Development under wells, supply of plough bullocks and introduction of high yielding varieties of seeds under this sector, 82,681 families were assisted incurring an expenditure of Rs. 1377.656 lakhs during VIIth plan period which is 26% of the total expenditure.
2. Minor Irrigation: Intensive Agriculture through Irrigation is a compulsion. So far as the tribal areas are concerned. The area available for cultivation is limited and there are several Hill streams, rivers at flowing through the tribal areas and hence the scope for tapping the surplus water is immense. In order to help tribals schemes, like C.I. Wells, I.I. Wells, sinking of wells, installation of Electrical Motors/Oil Engines lift irrigation, check-dams ~~are~~ taken-up under this sector. During the VIIth plan an amount of Rs. 1557.446 lakhs of Special Central Assistance was incurred (30% of the total expenditure) incurring 35,654 families.
3. Horticulture: With a view to ensure increased returns, Horticulture programme has been taken widely in Tribal areas. Under this programme, Mango, Cashew, centres, ~~are~~ are taken up, depending upon the soil and climatic conditions. These crops have varying gestation period, therefore to count the family as brought above the poverty line in the **first** year itself is incorrect, over a period of time, however substantial returns are expected. Under this sector Rs. 399.697 lakhs (8% of the total expenditure) was incurred benefitting 21,697 families during VIIth plan.
4. Sericulture:- Sericulture is an ideal cottage industry closely associated with agricultural activities. Particularly the Women folk with their national skill and patience can attend to the rearing of silk-worms alongwith their normal household duties. Tribals cultivation by taking up Mulberry plantations would be able to earn income of Rs. 5000 to 6000 in the 1st year and Rs. 9000/- to Rs. 10,000/- from 2nd year, onwards. Under this sector 9,337 families have been benefitted by incurring an expenditure of Rs. 374.667 lakhs during VIIth plan.

6. Animal Husbandry: Generally, the schemes under Animal husbandry were taken-up where veterinary assistance is already available or there are people in the village who can be trained in the field of Animal Health care. Under this sector, schemes like supply of Milch animals, sheep/Goat units, Piggery units etc are takenup. During VIIth plan, an amount of Rs.257.617 lakhs was incurred covering 8,513 families.

7. Fisheries: In the M.I.Tanks, Reservoirs, and hill streams existing in the Agency area there is scope to takenup pisciculture. Under this programme, Digging of individual fish ponds, supply of Nylon Nets, and other fishing equipment will be done. During VIIth plan, an amount of Rs.40,848 lakhs was spent covering 1,118 families.

8. Training programmes: To improve the skills of individuals, various training programmes have been takenup under various trades such as Artison Cluster, Khadi Larn oppinning, Tailoring vocational training etc. under this programme, an amount of Rs.3.662 lakhs has incurred during VIIth plan. These programmes are part and part other main programmes of various sectors.

9. Industry Service and business: A variety of Ventures are takenup under this broad head. For cycle Rickshaw or Tea stall the investment is as low Rs.1000/- and for flour mills it is as high as Rs.15,000/- These schemes are flexible and there is wide choice to select schemes relevent to the person and area under this sector, 17,144 families were assisted by incurring an expenditure of Rs. 382.753 lakhs during VIIth plan period.

The sector-wise programme-wise details of Financial and Physical achievements are given in the following statements.



1988-89.

S.No. Sector	Expenditure in lakhs							
	IDA	PTG	IDA	PTG	IDA	PTG	TOTAL	
	Expend	No. of families assisted	Expend	No. of families assisted	Expend	No. of Families assisted	Expend	No. of Families assisted
1. Agriculture	120.661	7941	16.237	701	51.432	2558	188.330	11200
2. Minor Irrigation	200.267	4476	88.403	2093	29.177	497	317.847	7066
3. Horticulture	49.634	3277	1.184	126	6.211	357	57.029	3710
4. Sericulture	51.097	1295	3.277	57	0.665	22	55.039	1374
5. Animal Husbandry	22.721	1107	10.138	337	6.032	244	38.891	1687
6. Fisheries	9.334	210	-	-	2.750	118	12.084	328
7. I.S.B.	42.397	2196	12.147	380	15.897	571	70.438	3147
8. -	-	-	-	-	-	-	-	-
9. Others (Infrastructure etc.)	56.508	196	-	-	-	-	56.508	196
10. Administration	134.396	-	-	-	-	-	134.396	-
<b>Total</b>	<b>687.015</b>	<b>20,648</b>	<b>131.386</b>	<b>3693</b>	<b>112.161</b>	<b>4367</b>	<b>930.562</b>	<b>28,708</b>



STATEMENT SHOWING SECTOR-WISE FINANCIAL AND PHYSICAL ACHIEVEMENTS OF SPECIAL CENTRAL ASSISTANCE FOR THE YEAR 1989-90.

Rs. in lakhs.

S.No.	Sector	ITDA		MADA		PTG	DTG	TOTAL		Remarks.
		Expenditure	No. of families covered.	Expenditure.	No. of families covered	Expenditure	No. of families covered.	Expenditure	No. of families covered.	
1.	Agriculture	129.326	6919	16.517	622	60.367 15.976	2880 470	206.210 15.976	10,421 470	
2.	Minor Irrigation	319.336	5107	132.299	3286	18.178	276	469.813	8669	
3.	Animal Husbandry	48.703	1496	13.874	413	18.248	369	80.825	2278	
4.	Sericulture	64.426	1293	5.461	125	2.979	45	72.866	1463	
5.	IS.B.	65.614	2127	27.714	702	26.330	571	119.658	3400	
6.	Fisheries	3.113	77	0.625	35	0.413	10	4.151	119	
7.	Horticulture	141.909	8644	14.896	728	5.040	500	161.845	9872	
8.	Soil Conservation	40.071	2564	-	-	-	-	40.071	2564	
9.	Others	112.165	5135	-	-	-	-	112.165	5135	
10.	Administration	129.207	-	-	-	-	-	129.207	-	
TOTAL		1053.870	33359	211.386	5911	131.555	4651	1412.787	44391	

:24:

S.No. Sector	ICRA		WADA		P.T.A.		(Expdr. Rs. in lakhs.) TOTAL	
	Expendi- ture	No. of families assisted	Expendi- ture.	No. of families assisted	Expendi- ture.	No. of families assisted.	Expendi- ture.	No. of families assisted.
1. Agriculture	460.447	18963	41.225	1586	68.112	3031	269.784	23580
2. Minor Irrigation	272.022	5960	58.166	1425	18.715	315	348.903	7700
3. Soil conservation	35.242	1026	--	--	--	--	35.242	1026
4. Horticulture	46.795	3923	0.260	6	0.655	81	47.710	4010
5. Sericulture	94.003	2249	5.529	125	0.924	11	100.456	2385
6. Animal Husbandry	29.215	1335	13.598	513	23.386	664	66.199	2512
7. Fisheries	11.313	203	0.520	22	10.289	66	13.122	291
9. .	50.434	2416	7.105	324	27.390	707	84.929	3699
10. Other schemes	89.655	460	--	--	--	--	89.655	460
11. Administration	134.427	--	--	--	--	--	134.427	--
Total	923.553	36717	126.403	4071	130.471	4875	1190.427	45663

Assistance for the year: 1985-1986

Sl.No.	Sector	IDA		IDA		PIU		TOTAL	
		Amount spent Expenditure	No. of families assisted	Amount Spent Expenditure	No. of families assisted	Amount spent Expenditure	No. of families assisted	Expenditure	No. of families assisted
1.	Agriculture	204.202	10210	99.984	2542	43.257	1895	347.443	14647
2.	Minor Irrigation	170.398	3467	2.592	79	22.170	271	195.160	3817
3.	horticulture	56.423	2173	-	-	0.418	37	56.841	2210
4.	Sericulture	73.193	1888	0.427	27	1.540	49	75.160	1964
5.	Animal Husbandry	22.084	356	3.160	169	4.675	43	29.919	568
6.	Fisheries	4.612	82	0.755	30	-	-	5.367	120
7.	I.S.B	26.358	1086	16.613	1025	19.931	1870	62.902	3981
Total		557.270	19262	123.531	3880	91.991	4165	772.792	27.307

STATEMENT SHOWING THE SECTOR WISE FINANCIAL AND PHYSICAL ACHIEVEMENTS UNDER SPECIAL CENTRAL ASSISTANCE FOR THE YEAR 1986-87.

S.No.	Sector	I.T.D.A.		M.I.D.A.		P.T.G.		Total	
		Expen- diture	No.of families assisted.	Expen- diture	No.of families assisted.	Expen- diture	No.of families assisted	Expen- diture	No. of families assisted
1.	AGRICULTURE	186.558	16703	118.625	3225	60.706	2605	365.889	22833
2.	MINOR IRRIGATION	189.695	7804	10.943	331	25.085	267	225.723	8402
3.	HORTICULTURE	72.628	1803	1.942	40	1.702	52	76.272	1895
4.	SERICULTURE	56.249	1937	14.204	121	0.693	93	71.146	2151
5.	ANIMAL HUSBANDRY	14.736	622	5.442	241	21.605	605	41.783	1468
6.	FISHERIES	5.459	198	0.597	58	0.068	4	6.124	280
7.	I.S.B.	30.773	2233	4.690	292	9.363	392	44.826	2917
8.	OTHER SCHEMES	26.592	165	-	-	-	-	26.592	165
9.	TRAINING	3.662	-	-	-	-	-	3.662	-
10.	ADMINISTRATION	110.754	-	-	-	-	-	110.754	-
TOTAL		697.106	31465	156.443	4608	119.222	4018	972.771	40091

REVIEW OF YEAR WISE I.T.D.A/M.A.D.A/P.T.G/D.T.G. AND OTHER  
PROGRAMMES PERFORMANCE DURING VII PLAN

The programme wise and year wise achievements of VII Plan period are as follows;

(A) ITDA programme (Integrated Tribal Dev., Agency)

During VIIIth Plan period an amount of Rs. 3086.120 lakhs of Spl. Central Assistance has been provided by the Government of India and the expenditure incurred under this programme is Rs.3918.814 lakhs assisting 1,41,451 families. The excess expenditure was met from other sources available with PD Accounts of Project Officers. The average assistance of Special Central Assistance under economic support schemes works-out to Rs.2,800 only which is meagre. The families so far assisted need additional dose in under to bring them above poverty line.

The district-wise / year-wise both financial and physical achievements during VII th plan period are given in the following pages;

:29:

DISTRICT (SRIKAKULAM (ITDA))  
(RS. IN LAKHS)

## FINANCIAL

Sll. no.	Year.
1.	1985-86
2.	1986-87
3.	1987-88
4.	1988-89
5.	1989-90

	Allocation	Expenditure
	41.240	37.099
	56.818	45.506
	63.492	43.087
	64.026	63.740
	42.262	42.212
	<u>267.838</u>	<u>231.644</u>

THE MAJOR ACHIEVEMENTS DURING VIth PLAN ARE AS FOLLOWS:

Sl. no.	Scheme.	Unit.	85-86	86-87	87-88	88-89	89-90	Total
1.	Land Development.	Acs.	387	470	47	150	..	1054
2.	Plough bullocks.	Pairs.	73	63	110	143	39	428
3.	Supply of inputs.	Acs.	..	..	186	..	..	186
4.	Cart & Bullocks.	Nos.	4	7	6	47	3	67
5.	C.I.Wells.	Nos.	73	18	112	..	..	203
6.	I.I.Wells.	Nos.	73	161	210	73	1	518
7.	OE/Elect.Motors.	Nos.	41	7	55	58	2	163
8.	Check Dams.	Nos.	..	102	..	165	16	283
9.	Tube/Bore wells.	Nos.	..	..	..	80	..	80
10.	Lift Irrigation.	Acs.	..	..	..	320	..	320
11.	Horticulture.	Acs.	..	..	..	..	2845	2845

## FINANCIAL

( RS. IN LAKHS )

Sl. no.	Year.	Allocation.	Expenditure
1.	1985-86	38.700	25.955
2.	1986-87	40.538	34.406
3.	1987-88	71.232	44.679
4.	1988-89	105.987	82.141
5.	1989-90	78.392	107.801
		<u>334.849</u>	<u>294.982</u>

## THE MAJOR ACHIEVEMENTS DURING VII PLAN PERIOD ARE AS FOLLOWS:

Sl. no.	Scheme.	Unit.	85-86	86-87	87-88	88-89	89-90	Total
1.	Soil conservation.	Acres.	200	..	38	..	..	238
2.	Land Development.	..	..	..	..	266	179	445
3.	Veg., cultivation.	Nos.	..	44	180	..	..	224
4.	Commercial crop cultivation.	Nos.	..	84	37	89	..	210
5.	Plough bullocks.	Pairs.	51	72	174	188	..	485
6.	OE/Elect. Motors.	Nos.	..	56	101	122	152	490
7.	Ayacut Development.	Acres.	150	192	50	52	79	523
8.	Check dams.	Nos.	204	420	..	..	..	624
9.	Irrign. Wells/Pumpset.	Nos.	67	456	418	8	..	949
10.	Pumpsets.	..	45	..	..	..	..	45
11.	L.I. Schemes.	Nos.	..	50	..	..	..	50
12.	Mulbery cultivation.	Acres.	156	233	200	132	162	883
13.	Horticulture.	..	..	..	..	1119	1191	2310
14.	Milch cattle.	Nos.	..	25	53	121	60	259
15.	Sheep units.	Nos.	..	..	..	31	..	31

:31:

DISTRICT: VISAKHAPATNAM

FINANCIAL

(Rs.in lakhs)

Sl.No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	145.960	127.096
2.	1986-87	191.719	97.519
3.	1987-88	175.550	122.752
4.	1988-89	134.009	83.371
5.	1989-90	256.567	229.482
	Total	903.805	660.220



VISAKHAPATNAM DISTRICT

ACHIEVEMENTS

Sl.No.	SCHEME	UNIT	85-86	86-76	87-88	88-89	89-90	Total
1.	Soil conservation Land Dev.	Acs	-	478	1522	1047	2544	5591
2.	Ayacut Development	"	379	157	-	-	351	887
3.	Pippalamodi cultivation	"	-	389	-	106	465	960
4.	Vegitable cultivation	"	147	294	-	89	145	675
5.	Ginger cultivation	"	-	376	-	43	-	419
6.	Turmerica Cultivation	"	-	607	-	489	620	1776
7.	Citronella Cultivation	"	121	78	216	105	16	536
8.	Mango Archads	"	461	11	-	-	-	472
9.	Plough bullocks	Pairs	201	232	205	67	224	929
10.	Banana Cultivation	"	-	-	74	64	68	206
11.	Cart and bullocks	Nos	-	-	20	-	3	23
12.	Check dams	Nos	866	585	225	1583	1101	4360
13.	C.I. Wells	-dc-	288	10	180	5	-	483
14.	E.M/ pump sets	"	17	28	-	-	69	114
15.	Lift Irrigation	Acs	-	270	146	-	368	784
16.	Mulbery plantations	"	245	338	419	416	344	1762
17.	Milch animals	Nos	20	50	49	54	12	185
18.	Poultry complex	"	40	-	-	-	-	40
19.	Sheep units	"	-	119	111	-	2	232
20.	Bee keeping	"	-	41	-	-	-	41
21.	Fish tanks	"	13	10	39	53	36	151
22.	Supply of boats and Nets	"	=	4	38	-	=	42
23.	I.S.B	"	339	700	821	419	307	2586

:33: DISTRICT ( EAST GODAVARI ) (ITDA)  
(Rs. in lakhs)

Sl. no.	Year.	Allocation.	Expenditure
1..	1985-86	78.020	58.280
2..	1986-87	91.160	88.830
3..	1987-88	106.190	97.950
4..	1988-89	97.180	57.000
5..	1989-90	106.150	105.240
		<u>478.700</u>	<u>407.300</u>

Sl. no.	Scheme.	Unit.	1985-86	86-87	87-88	88-89	89-90	Total
1.	Land Development & S.F	Acres.	486	1623	3429	747	1776	8061
2.	Dry land formation.	..	..	275	..	..	..	275
3.	Plough bullocks.	Pairs.	2232	..	..	..	..	2232
4.	Cart & bullocks.	Nos.	120	..	..	..	..	120
5.	Soil conservation.	Acres.	..	512	..	..	..	512
6.	Sericulture.	..	147	86	111	60	67	471
7.	I S B.	Nos.	121	..	..	..	..	121

## DISTRICT WEST GODAVARI (ITDA)

(Rs. in lakhs)

Sl. no.	Year.	Allocation.	Expenditure
1.	1985--86	28.780	23.975
2.	1986--87	34.574	25.665
3.	1987--88	29.462	46.929
4.	1988--89	18.210	24.888
5.	1989--90	18.80	31.554
TOTAL:		129.826	153.011

Sl. no.	Scheme	Unit.	85-86	86-87.	87-88.	88=89.	89==90.	Total
1.	Land Development.	acs.	198	242	225	170	22	857
2.	Plough bullocks.	pairs.	113	152	-	122	146	533
3.	Seed & Fertilisers.	Kgs.	-	299	1066	-	-	1365
4.	O.E./E.M.	Nos.	65	41	24	58	69	257
5.	I.I.Wells.	"	12	-	-	-	-	12
6.	Cart & bullocks.	"	-	7	-	-	-	8
7.	Horticulture	ACS.	-	-	347	-	-	347
8.	Sericulture.	"	96	118	260	70	3	547
9.	Shcep units.	Nos.	-	10	-	-	-	10
10.	Milch animals.	"	-	3	363	34	400	800
11.	Fish ponds.	"	-	-	10	-	-	10
12.	Fish seed	"	-	-	40	-	-	40
13.	I.S.B.	"	20	121	-	167	154	462
14.	Training.	"	-	-	110	-	-	110

## DISTRICT KHAMMAM (I.T.D.A.)

30/8/91  
D-6382  
(Rs. in lakhs)

Sl. no.	Year	Allocation.	Expenditure.
1.	1985--86	131.057	126.563
2.	1986--87	119.363	105.369
3.	1987--88	262.820	178.552
4.	1988--89	227.191	106.021
5.	1989--90	286.722	313.682
Total: ..		1027.153	830.187

## KHAMMAM DISTRICT

Sl. no.	Scheme	Unit.	85--86.	86--87.	87--88.	88--89.	89--90.	Total
1.	Ayacut Dev.	Acs.	655	91	988	853	--	2587
2.	I.I.Wells.	Nos.	48	52 937	1198	100	260	2497
3.	HYV.promotion. prog.	Acs.	--	4118	2490	--	--	6608
4.	Paddy Dev.plots.	"	-	-	1700	1420	1024	4144
5.	Commrl.crops.	"	-	-	420	1501	107	2028
6.	Vec.cultivation.	"	-	-	130	80	210	420
7.	CE/EM.	Nos.	1404	252	253	642	500	3051
8.	Soil conservation.	Acs.	-	-	-	-	-259	259
9.	Plough bullocks.	Pairs.	539	238	428	285	352	1842
10.	L.I.schemes.	Acs.	-	87	-	-	-	87
11.	Check dams.	Nos.	-	-	20	-	-	20
12.	Bore wells.	Nos.	-	-	120	-	74	194
13.	C.I.Wells.	Nos.	-	-	-	89	814	903
14.	Dairy Clusters.	Nos.	-	-	-	142	262	404
15.	Calf rearing.	Nos.	-	-	-	-	100	100
16.	S heep units.	Nos.	17	16	25	134	7	199
17.	Sericulture	Acs.	180	400	338	403	568	1889
18.	Horticulture	"	1020	=	=	=	2702	3722
19.	Fish ponds.	Nos.	39	46	49	126	1	261
20.	Fishing eqmt.	"	-	80	25	-	22	127
21.	L.S.B.	"	40	23	23	40	514	640

WARANGAL (ITDA)

			Rs. in lakhs.
S.No.	Year	Allocation	Expenditure.
1.	1985-86	37.190	34.702
2.	1986-87	38.108	175.891
3.	1987-88	75.636	106.830
4.	1988-89	72.704	76.660
5.	1989-90	106.682	70.170
TOTAL:		330.320	464.253

WARANGAL

S.No.	Scheme	Unit	1985-86	86-87	87-88	88-89	89-90	TOTAL
1.	Land Development	Acs.	--	2193	37	--	60	2290
2.	Soil Conservation	"	--	923	536	--	--	1459
3.	Oil Engines/Elec.Motors	Nos.	147	218	335	260	121	1081
4.	Plough Bullocks	Pair	137	191	92	181	189	790
5.	Ground Water/Seed distribution	Acs.	--	477	5747	--	--	6224
6.	Well Development	Nos.	--	342	32	83	139	596
7.	M.I.Schemes	"	--	100	--	--	--	100
8.	C.I.Wells.	"	--	220	48	5	--	273
9.	Tube Wells	"	--	389	26	--	154	569
10.	Bore Wells	"	--	467	297	--	50	814
11.	Submercible P.Sets.	"	--	113	34	--	--	147
12.	L.I.Schemes.	Acs.	--	1725	--	15	--	1740
13.	Sericulture	Acs.	231	528	620	168	65	1612
14.	Horticulture	Acs.	--	43	40	--	--	83
15.		Nos.	--	--	180	--	--	180
16.	Milch Animals	Nos.	23	--	8	44	32	107
17.	Sheep Units	"	56	121	24	127	79	407
18.	Goat	"	56	8	105	81	20	270
19.	I.S.B.	Nos.	184	1091	408	605	672	2960
20.	Others/Training	"	371	300	--	--	--	671

ADILABAD DISTRICT

S.No.	Year	Allocation	Rs. in lakhs. Expenditure
1.	1985-86	166.170	123.600
2.	1986-87	194.750	163.541
3.	1987-88	281.773	282.773
4.	1988-89	197.532	193.190
5.	1989-90	150.752	153.729
TOTAL		990.977	916.833

ADILABAD DISTRICT.

S.No.	Scheme	Unit.	1985-86	1986-87	1987-88	1988-89	1989-90	TOTAL
1.	Soil Conservation	Acs.	485	1276	1071	--	--	2832
2.	Ayacut Development	"	811	478	132	--	50	1471
3.	I.I.Wells	Nos.	51	191	370	182	382	1176
4.	Oil Engines/Elec.Motors.	"	--	495	556	699	603	2353
5.	Plough Bullocks	Pairs	--	1131	1866	981	853	4831
6.	Hand sprayars	Nos.	--	--	--	--	1000	1000
7.	L.I.Schemes	"	--	91	359	42	40	532
8.	Check dams	"	--	--	37	3	--	40
9.	Bore/Tube wells	"	--	--	671	194	21	886
10.	Submercible P.Sets.	"	--	--	--	15	--	15
11.	Sericulture	Acs.	348	143	88	5	2	586
12.	Horticulture	"	858	122	107	280	130	1497
13.	Milch Animals	Nos.	1042	--	10	50	54	1156
14.	Calf rearing	"	--	38	--	--	--	38
15.	Poultry	"	--	22	1	--	12	35
16.	I.S.B.	"	197	154	741	905	457	2454
17.	Others/Training	"	1013	340	--	--	1711	3064



B) MADA PROGRAMME

During VII th plan period, the spl. Central Assistance provided by the Government of India is Rs.870.120 lakhs. As against an amount of Rs.749.149 lakhs was incurred as expenditure covering 22,163 families. The average assistance of Spl. Central Assistance under this programme works out to Rs.3,400 which is low. In this case also additional dose is required to assist the families substantially.

During 4th year VII plan ie 1989 Government of India have approved 3 more MADA pockets vide their Lr.No. 11013/2/87/ED(R) dt.3.5.89 in addition to the existing 38 pockets. But funds under this programme have not increased to cover the tribals in the above said pockets. This aspect may be examined during VIII plan period

The district wise/year wise both financial and physical achievements are given in the following pages.

DISTRICT SRIKAKULAM (MADA)

(Amount Rs. in lakhs)			
S.No.	Year	Allocation	Expenditure
1.	1985-86	4.350	2.520
2.	1986-87	5.720	3.875
3.	1987-88	5.868	5.438
4.	1988-89	10.061	10.030
5.	1989-90	11.771	10.558
TOTAL :		37.770	32.421

S.No.	Scheme	Unit	85-86	86-87	87-88	88-89	89-90	Total
1.	Ayacut Devpt.	Acrs.	13	-	-	-	-	15
2.	Land Development	"	58	-	-	-	-	58
3.	Plough Bullocks	Nos.	4	-	-	19	-	23
4.	Agril.implements	Nos.	-	-	206	-	-	206
5.	Check Dam	"	-	-	-	38	-	38
6.	I.I. Wells	"	13	16	56	-	50	135
7.	C.I.Wells	"	60	47	-	-	-	107
8.	O.E./E.M.	"	-	18	-	13	-	31
9.	Sericulture	Acrs.	27	68	70	55	63	283
10.	Mulbury cutting	"	-	5	-	-	-	5
11.	Horticulture	"	-	-	-	-	539	539
12.	Milch animal	Nos.	-	-	-	3	-	3
13.	ISB	"	-	1	-	1	-	2

DISTRICT KHAMMAM (MADA)

S.No.	Year	(Rs. in lakhs)	
		Allocation	Expenditure
1.	1985-86	5.982	0.890
2.	1986-87	10.844	1.556
3.	1987-88	23.281	9.918
4.	1988-89	26.655	6.909
5.	1989-90	36.685	17.628
TOTAL :		103.447	36.901

S.No.	Scheme	Unit	85-86	86-87	87-88	88-89	89-90	Total
1.	I.I.Wells & Ele.Motor	Nos.	247	90	44	7	-	388
2.	C.I.Wells	"	-	-	-	-	50	50
3.	EM.OE	"	-	-	165	35	112	312
4.	Horticulture	Acres.	-	-	-	112	174	286

DISTRICT WARANGAL (MADA)

S.No.	Year	(Rs. in lakhs.)	
		Allocation	Expenditure
1.	1985-86	26.940	17.013
2.	1986-87	32.547	66.713
3.	1987-88	35.202	30.550
4.	1988-89	52.273	36.210
5.	1989-90	85.541	47.010
Total :		232.503	197.496

S.No.	Schema	Unit	85-86	86-87	87-88	88-89	89-90	Total
1.	Land Development	Acrs.	-	-	100	30	-	130
2.	Power sprayer	Nos.	-	-	-	17	-	17
3.	Soil conservation	Acrs.	-	104	-	-	-	104
4.	Well Devep/sinking	Nos.	144	518	56	29	117	864
5.	With irrigation	Acrs.	1	284	-	288	-	573
6.	Ele.Motor/OE.	Nos.	353	543	609	595	555	2655
7.	I.I.Wells.	"	-	-	42	-	111	153
8.	C.I.Wells	"	-	-	-	62	-	62
9.	Bore well	"	-	50	-	-	-	50
10.	Power sprayers	"	-	67	-	-	48	115
11.	Demonstrations	Acrs.	13	13	-	-	-	13
12.	Bullocks with cart	Nos.	-	10	-	-	-	10
13.	Piggery	Nos.	4	-	-	4	1	9
14.	Sheep/Goat	Nos.	50	-	-	7	44	201
15.	Milch animal	Nos.	-	-	-	1	-	1
16.	Sericulture	Acrs.	-	-	-	57	20	77
17.	Horticulture	"	-	-	-	-	20	20
18.	Fisheries	Nos.	-	-	-	20	-	20
19.	I.S.B.	"	92	-	-	71	154	317

DISTRICT KRISHNA (MADA)

				(Rs. in lakhs)	
S.No.	Year	Allocation	Expenditure		
1.	1985-86	2.769	2.566		
2.	1986-87	3.335	3.512		
3.	1987-88	2.500	2.762		
4.	1988-89	2.348	2.455		
5.	1989-90	5.933	6.106		
Total :		16.885	17.401		

S.No.	Scheme	Unit	85-86	86-87	87-88	88-89	89-90	Total
1.	Cart with bullock	Nos.	-	16	29	4	30	79
2.	Power sprayers	"	-	-	-	-	2	2
3.	I.I.Wells	"	10	14	22	-	-	46
4.	C.I.Wells	"	12	-	-	-	-	12
5.	Well with Ele.Motor	"	-	-	-	9	-	9
6.	EM/OE	"	-	-	-	-	45	45
7.	Plough bullocks	"	10	-	-	-	1	11
8.	Horticulture	Acres.	20	40	2	14	-	76
9.	Sheep	Nos.	-	-	-	9	51	60
10.	Milch animals	Nos.	-	-	-	13	8	21
11.	Sericulture	Acres.	-	-	-	2	-	2
12.	I.S.B.	Nos.	-	3	24	23	20	70

DISTRICT GUNTUR (MADA)

S.No.	Year	(Rs. in lakhs)	
		Allocation	Expenditure
1.	1985-86	2.645	2.636
2.	1986-87	3.450	3.334
3.	1987-88	2.825	2.820
4.	1988-89	2.730	2.727
5.	1989-90	6.853	3.483
Total :		18.503	15.000

S.No.	Scheme	Unit	85-86	86-87	87-88	88-89	89-90	Total
1.	Tyre Cart with P.B	Nos.	22	3	-	2	-	27
2.	OE/EM	Nos.	-1	1	-	-	-	1
3.	Piggery	"	-	-	2	-	-	2
4.	Milch animal	"	36	15	12	9	-	72
5.	Fishery	"	-	58	5	=	25	88
6.	Sheep/Goat	"	-	27	25	10	-	62
7.	ISB	"	8	198	99	108	105	518

DISTRICT MAHABUBNAGAR (MADA)

S.No.	Year	Allocation	Expenditure
1.	1985-86	13.839	10.637
2.	1986-87	15.317	17.388
3.	1987-88	12.929	13.371
4.	1988-89	14.707	17.913
5.	1989-90	34.958	31.915
Total :		91.750	91.224

S.No.	Scheme	Unit	85-86	86-87	87-88	88-89	89-90	Total
1.	Bullock with cart	Nos.	-	303	115	103	114	635
2.	Plough Bullock	"	194	6	20	13	24	257
3.	I.I.Wells	"	100	119	62	110	242	633
4.	Well with Elc.Motor	"	58	-	20	69	2	149
5.	EM/OE	"	-	63	-	76	67	206
6.	Well Devept.	"	-	16	6	12	34	68
7.	C.T.Well	"	-	-	32	-	96	128
8.	Sheep/Goat	"	-	72	134	50	27	283
9.	Milch animal	"	-	1	1	-	-	2
10.	Sericulture	Acrs.	-	-	-	-	42	42
11.	I.S.B.	Nos.	3	18	72	117	214	424

:47:

DISTRICT MEDAK (MADA)

(Rs. in lakhs)

S.No.	Year	Allocation	Expenditure
1.	1985-86	3.980	2.708
2.	1986-87	5.074	5.403
3.	1987-88	5.204	3.002
4.	1988-89	9.440	9.439
5.	1989-90	18.130	2.875
Total :		41.828	28.427

S.No.	Scheme	Unit	85-86	86-87	87-88	88-89	89-90	Total
1.	Cart with Bullocks	Nos.	7	3	2	6	9	28
2.	Plough Bullocks	"	12	-	-	-	-	12
3.	Bore Wells	"	-	-	9	15	-	24
4.	Well Development	"	-	25	10	-	23	58
5.	EM/OE	"	-	1	-	1	15	17
6.	Wells with E.M.	"	37	48	21	3	21	130
7.	C.I. Wells	"	8	34	20	65	-	127
8.	Milch animal	"	-	-	2	2	-	4
9.	Sheep/Goat	"	8	-	-	15	-	23
10.	Horticulture	Acres.	-	-	-	-	1	1
11.	I.S.B.	Nos.	15	-	1	137	21	174



DISTRICT NIZAMBAD (MADA)

S.No.	Year	Allocation	(Rs. in lakhs)	
			Expenditure	
1.	1985-86	5.042	4.960	
2.	1986-87	4.424	7.542	
3.	1987-88	7.347	7.286	
4.	1988-89	6.723	6.478	
5.	1989-90	14.431	7.878	
Total :			37.967	34.144

S.No.	Scheme	Unit	85-86	86-87	87-88	88-89	89-90	Total
1.	Cart with Bullocks	Nos.	11	61	2	104	68	246
2.	Land Development	Acres	-	-	-	3	-	3
3.	Check dairy	Acres.	-	-	-	7	-	7
4.	I.I.Wells.	Nos.	-	11	9	45	22	87
5.	C.I.Wells	"	-	-	20	-	-	20
6.	Well Development	"	34	32	10	27	1	103
7.	EM/OE	Nos.	7	9	-	-	65	81
8.	Well with Ele. Motor	"	58	76	21	-	60	215
9.	Sheep/Goat	"	7	18	-	1	-	26
10.	Milch animals	"	23	2	2	2	-	29
11.	I.S.B.	"	11	10	1	11	12	45

DISTRICT NALGONDA (MADA)

(Rs. in lakhs)

S.No.	Year	Allocation	Expenditure
1.	1985-86	43.147	75.835
2.	1986-87	5.910	42.455
3.	1987-88	50.348	45.070
4.	1988-89	51.528	34.013
5.	1989-90	139.982	72.052
Total:		290.915	269.425

S.No.	Scheme	Unit	85.86	86.87	87.88	88.89	89.90	Total
1.	Land Development	Acrs.	-	-	40	-	81	121
2.	Bullock Cart	Nos.	-	-	49	62	55	166
3.	Bullocks	"	-	-	17	-	19	36
4.	Well Developmnt	"	1533	84	341	188	773	2919
5.	EM/OE	"	266	400	253	243	733	1895
6.	I.I.Wells.	"	-	568	411	-	42	1021
7.	Bore wells	"	-	-	1005	17	-	1022
8.	C.I.Wells.	"	-	-	279	-	-	279
9.	Dairy	"	-	-	4	25.15	-	19
10.	Sheep/Goat	"	-	-	271	172	214	684
11.	Milch animal	"	-	-	8	-	14	22
12.	Piggry	"	25	10	6	-	-	41
13.	Fisheries	"	-	-	13	-	10	23
14.	Horticulture	Acrs.	-	-	4	-	-	4
15.	I.S.B.	Nos.	53	48	94	53	106	354

DISTRICT KARIMNAGAR (MADA)

S.No.	Year	(Rs. in lakhs)	
		Allocation	Expenditure
1.	1985-86	2.671	2.299
2.	1986-87	2.510	2.143
3.	1987-88	4.479	4.034
4.	1988-89	2.985	2.967
5.	1989-90	6.407	4.932
Total :		19.052	16.375

S.No.	Scheme	Unit	85-86	86-87	87-88	88-89	89-90	Total
1.	P.B.	Nos.	-	-	55	16	60	86
2.	Bullock cart	"	-	15	21	10	19	65
3.	I.I.Wells	"	19	14	30	29	30	122
4.	C.I.Wells	"	24	18	6	-	-	48
5.	OE/EM	"	-	-	-	3	2	5
6.	Sheep/Goat	"	-	-	9	9	26	44
7.	I.S.B.	"	4	21	-	9	22	56

## RANGA REDDY (MADA)

Rs. in lakhs

Sl.No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	2.002	1.467
2.	86-87	2.502	2.522
3.	87-88	2.187	2.152
4.	88-89	2.254	2.244
5.	89-90	11.605	6.949
Total		20.550	15.334

Sl.No.	SCHEME	UNIT	85-86	86.87	87.88	88.89	Total
1.	Pipe line	Nos	-	-	-	-	2
2.	Bullock and cart	Nos	-	38	-	-	38
3.	Bullock cart	Nos	22	-	11	7	54
4.	Plough bullocks	"	13	10	8	3	59
5.	O.E/E.M	"	3	2	12	13	30
6.	I.I.Wells	"	-	1	5	-	7
7.	L.I.Schemes	Acs	-	-	-	5	5
8.	Well development	Nos	-	-	-	-	3
9.	Milch Animals	Nos	-	-	26	-	26
10.	Sheep/Goat	"	29	49	-	15	109
11.	Piggary	Nos	2	2	-	-	4
12.	Horticulture	Acs	-	-	1	-	1
13.	I.S.B	Nos	7	3	-	3	23

## C. P.T.G. ( Primitive Tribal Groups )

During VII th plan period an amount of Rs. 333.80 lakhs has been provided by Govt. of India towards special central Assistance. In addition to this Rs. 220.948 lakhs also was released to this programme exclusively for chenchus under State plan. Thus the total amount available under this programme during VII the plan is Rs. 554.748 lakhs. Out of which Rs. 595.40 lakhs was incused as expenditure benefiting 22,076 families. The average assistance of special CA under this programme works out to Rs. 2,700 only which is very low. Therefore, additional dose is required to assist families substantially.

The year wise District wise both financial and physical achievements are given in the following statements.

SRIKAKULAM DE TCT ( Rs. in Lakhs )

Sl.No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	2.362	1.917
2.	86-87	1.488	0.877
3.	87-88	3.891	3.015
4.	88-89	3.706	3.864
5.	89-90	6.741	7.474
TOTAL:		18.188	17.147

The scheme wise Physical achievements are as follows:

Sl. No.	SCHEME	UNIT	85-86	86-87	87-88	88-89	89-90	TOTAL
1.	Land Development	Hects	77	--	--	32	--	109
2.	Agri. implements	No's	24	--	--	--	--	24
3.	Plough bullocks	No's	--	1	--	--	--	1
4.	Cropping pattern	No' ben.	37	--	--	--	--	37
5.	Soil conservation	Acrs.	--	--	25	--	--	25
66.	I.I wells	No's	9	2	--	--	--	11
7.	Ayácut Devpt.	Acrs.	--	26	--	--	--	26
8.	Checkdams	No's	--	--	61	21	6	88
9.	Sheep/Goat units	No's	--	--	53	62	--	115
10.	Piggary	No's	--	--	5	--	--	5
11.	Poultry	No's	--	--	1	--	--	1
12.	Horticultur-	Hects	--	--	--	--	500	500

## DISTRICT VIZIANAGARAM ( P.T.G. )

Sl.No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	2.362	1.917
2.	86-87	7.070	5.980
3.	87-88	5.561	6.858
4.	88-89	2.409	6.935
5.	89-90	12.143	4.947
TOTAL		27.545	26.637

Scheme wise Physical achievements are as follows:

Sl. No.	SCHEME	UNIT	85-86	86-87	87-88	88-89	89-90	TOTAL
1.	D'Plots	No's	--	--	30	--	--	30
2.	P'ough bullocks	No's	20	39	142	--	--	201
3.	I.I. Wells	No's	40	68	75	--	--	148
4.	Ele'Motors	No's	5	25	34	--	38	102
5.	Ayacut Devpt.	No's	--	26	--	--	--	26
6.	Semiculturs	Hcts.	6	42	--	--	--	48
7.	Mulbary Cul- tivation	Accts	15	50	--	--	--	65
8.	Milch animal	No's	12	45	--	--	24	81
9.	ISB	No's	119	21	177	--	31	348

VISAKHAPATNAM DISTRICT

Sl.No.	YEAR	ALLOCATION	EXPENDITURE
	1985-86	15.660	5.726
	86-87	16.801	8.853
	87-88	15.470	11.237
	88-89	12.973	13.679
	89-90	40.280	24.943
TOTAL:		101.184	84.438

The scheme wise Physical achievements under important scheme are as follows:

SCHEME	UNIT	85-86	86-87	87-88	88-89	89-90	TOTAL
1. Supply of ploughbullocks	No's	225	92	207	144	160	828
2. Vegetable growing	No's	--	13	--	--	--	13
3. Land Devpt.	Acrs.	--	17	62	--	65	144
4. Pipalamodi	Acrs.	--	86	--	--	181	267
5. Ginger/Banana	Acrs.	--	16	--	--	23	39
6. Turmeric	Acrs.	--	124	--	--	61	185
7. Turmeric and probulaction	Acrs.	--	39	--	--	288	327
8. Cart and Bullacs.	No's	--	3	--	--	--	3
9. Cropping pattern	Acrs	--	--	15	--	--	15
10. Supply of Seed	No's	--	--	--	317	--	317
11. Vegetable vending	No's	6	--	--	--	--	6
12. I.I wells	No's	--	--	--	--	--	--
13. C.I. wells	No's	--	--	--	200	--	200
14. Sericulture	Acrs.	--	1	11	--	--	12
15. Sheep/Goat units	No's	--	39	16	--	12	60
16. Ponies	No's	--	2	--	--	--	2
17. Milch animal	No's	--	--	33	2	23	58
18. Fisheries.	No's	--	4	--	13	10	27
19. ISB	No's	18	38	115	29	10	210

EAST GODAVARI DISTRICT

Sl.No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	20.432	16.150
2.	86-87	9.647	4.530
3.	87-88	14.540	14.040
4.	88-89	10.900	6.440
5.	89-90	26.030	2.080
TOTAL		81.549	43.240

Sl.No.	SCHEME	UNIT	85-86	86-87	87-88	88-89	89-90	TOTAL:
1.	Land reclamation	Acrs	489	222	231	436	485	1863
2.	Cart and bull	No's	"	--	--	--	--	11
3.	Agri. implements	No's	250	--	--	--	--	250
4.	Milch animals	No's	2	--	--	--	--	2
5.	ISB	No's	39	--	--	--	39	39

: 55 :  
DISTRICT: WEST GODAVARI (PTG)

(Amount Rs. in lakhs)

Sl.No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	1.226	1.024
2.	1986-87	0.817	1.546
3.	1987-88	0.555	4.169
4.	1988-89	1.305	0.956
5.	89 - 90	2.559	0.471
	Total	6.462	8.166

Sl.No.	SCHEME	UNIT	85.86	86.87	87.88	88.89	89.90	Total
1.	Land Development	Acres	-	7	7	-	-	7
2.	bullock carts	"	12	-	-	-	-	12
3.	Plough bullocks	Nos	40	-	-	-	68	108
4.	Ele. Motors / O.E.	"	5	-	-	-	1	6
5.	Oil Engines	"	4	* 1	-	-	-	1
6.	Sheep / Goat	"	-	1	22	-	-	23
7.	Fisheries	"	1	-	-	-	-	1
8.	ISB	"	-	-	31	26	5	62



:56:  
DISTRICT: KHAMMAM(PTG)

(Amount Rs. in lakhs)

Sl.No.	YEAR	Allocation	Expenditure
1.	1985-86	0.637	0.620
2.	86-87	0.672	0.074
3.	87-88	3.597	2.928
4.	88-89	1.459	1.649
5.	89-90	4.414	7.553
Total		10.779	12.824

Sl.No.	SCHEME	UNIT	85.86	86.87	87.88	88.89	89.90	Total
1.	Plough bullock	Nos	160	-	90	48	72	370
2.	Oil Engines/E.M	"	20	1	-	-	14	35
3.	Sheep/ goat	Nos	20	-	-	5	38	63
4.	Horticulture	Acres	25	7	72	-	-	104
5.	Chillies	Nos	-	-	-	-	100	100
6.	ISB	"	35	-	-	-	15	50

ADILABAD DISTRICT

Sl. No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	11.017	11.170
2.	86-87	5.189	11.759
3.	87-88	18.828	17.654
4.	88-89	8.506	8.906
5.	89-90	16.634	19.702
TOTAL:		60.174	69.192

Sl. No.	SCHEME	UNIT	85-86	86-87	87-88	88-89	89-90	TOTAL
1.	Land Devept.	Acres.	200	--	47	2	--	249
2.	Bullock with cart	No's	50	--	241	121	--	412
2A.	Plough bullocks	No's	400	256	608	277	79	1613
3.	Agri implements	No's	75	--	--	13	--	88
4.	LI Schemes	Acres.	20	1	--	--	5	26
5.	Pumpsets	No's	10	59	--	--	--	69
6.	PVC Pipes	No's	--	13	--	--	9	22
7.	II wells	"	26	82	--	13	--	121
8.	Ele.Motors.	"	70	--	5	1	24	100
9.	Wells Devpt.	Acres	40	--	24	4	1	69
0.	Calf rearing	No's	--	--	--	--	20	20
1.	Milch animals	"	250	--	18	33	--	301
2.	Sheep units	No's	100	--	20	3	7	130
3.	ISB	"	40	--	208	30	123	401

DISTRICT GUNTUR

Sl.No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	13.197	6.684
2.	86-87	25.074	24.566
3.	87-88	26.892	26.814
4.	88-89	18.178	17.083
5.	89-90	12.269	3.720
		95.610	78.867

Sl. No.	SCHEME	UNIT	85-86	86-87	87-88	88-89	89-90	TOTAL
1.	Land reclama- tion	Acers	63	4	62	25	--	154
2.	Bullocke cart	No's	7	22	132	11	3	175
3.	Power sprayer	No's	--	--	--	2	--	2
4.	Purchase of land	Acers	--	--	--	38	--	38
5.	Plugh bullocks	No's	49	91	62	--	24	226
6.	I.I. Wells	No's	1	--	--	--	--	1
7.	C.I Wells	No's	8	21	--	--	--	29
8.	Bore wells	"	--	57	--	54	--	111
9.	B.M.	"	--	--	--	8	--	8
10.	Supply of seed	"	--	--	--	40	--	40
11.	C.I.Well	"	--	--	--	--	18	18
12.	Piggery	"	--	--	--	--	3	3
13.	Sheep/Goat	"	--	7	261	--	6	274
14.	Milch animal	"	--	1	11	56	7	75
15.	Fishries	"	11	--	66	105	--	182
16.	I.S.B.	"	--	1	14	25	3	43

PRAKASAM DISTRICT ( Rs. in lakhs )

Sl.No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	12.720	12.640
<del>2.</del>	86-87	15.173	15.169
3.	87-88	15.012	15.012
4.	88-89	11.524	15.164
5.	89-90	28.414	17.108
TOTAL:		82.843	75.093

Sl. No.	SCHHEME	UNIT	85-86	86-87	87-88	88-89	89-90	TOTAL
1.	Supply of seed & fertilisers	No's	46	--	--	--	--	46
2.	Bullocks	"	122	115	114	77	--	428
3.	Bullocks carts	"	--	30	28	--	26	84
4.	Land Devpt.	Acres	--	--	208	102	--	310
5.	Purchase of land	"	--	--	--	18	--	18
6.	Agri imple-ments	No's	--	--	--	213	138	351
7.	I.I. Wells	"	46	126	132	20	--	324
8.	OIE/EM.	"	--	--	--	11	31	42
9.	Bore wells	"	--	--	--	--	6	6
0.	Milch animal	"	--	35	--	35	42	112
1.	Sheep/Goat	"	--	50	48	12	62	172
2.	Horticulture	Acres	--	52	9	--	--	61
3.	ISB	No's	39	26	9	88	69	231

DISTRICT KURNOOL

(Amount in lakhs)

Sl. No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	15.522	14.853
2.	1986-87	7.209	7.264
3.	1978-88	15.659	15.659
4.	1988-89	10.967	7.699
5.	1989-90	16.429	9.962
Total		65.786	55.437

Sl. No.	Scheme	Unit	85-86	86-87	87-88	88-89	89-90	Total
1.	Land purchase	Acs.	166	70	-	5	-	241
2.	Land Reclamation	"	194	-	80	63	57	394
3.	Agi. Implements	Nos.	42	133	-	210	-	385
4.	Bullock and Cart	"	99	60	60	57	30	306
5.	Plough Bullocks	"	-	78	50	-	36	164
6.	Land cultivation	Acrs.	-	90	-	-	-	90
7.	Cropping pattern	"	-	-	64	-	-	64
8.	Bore Wells	Nos.	-	-	11	8	-	19
9.	OE/EM	"	-	-	-	-	11	11
10.	Milch Animals	"	4	-	30	31	60	125
11.	Poultry	"	35	-	-	-	-	35
12.	Sheep/Goat	"	-	-	-	-	55	55
13.	Semiculture	Acrs.	30	-	-	-	2	32
14.	Others	Nos.	111	-	-	-	-	111
15.	Basket making	"	20	37	-	-	-	57
16.	ISB	"	6	28	46	18	6	104

DISTRICT MAHABUBNAGAR

(Amount Rs. in lakhs)

Sl. No.	YEAR	ALLOCATION	EXPENDITURE
1.	1985-86	14.641	9.058
2.	86-87	28.475	30.739
3.	87-88	19.684	19.680
4.	88-89	19.028	13.577
5.	89-90	15.050	16.469
	Total	96.878	89.527

Sl. No.	Scheme	Unit	85-86	86-87	87-88	88-89	89-90	TOTAL
1.	Cropping pattern	Acres.	62	-	-	-	-	62
2.	Purchase of land	"	14	115	130	51	-	310
3.	Plough Bullocks	Nos.	32	307	10	-	45	394
4.	Bullocks with Carts	"	199	85	54	71	126	535
5.	Carts	"	-	56	-	-	-	56
6.	Land Devpt.	Acres.	-	-	-	-	26	26
7.	I.I. Wells	"	12	14	9	12	18	65
8.	Elec. Motors	Nos.	1	1	8	5	7	22
9.	Deeping of Wells	Nos.	-	7	-	8	-	15
10.	C.I. Wells	"	-	-	23	8	8	39
11.	Check Dams	Acres.	-	-	-	-	7	7
12.	Social Forestry	"	8	-	-	-	-	8
13.	Sheep/Goat	Nos.	-	183	76	3	8	270
14.	Milch animals	"	-	63	41	-	-	104
15.	ISB	"	-	76	107	154	107	444

D I S T R I C T

NALGONDA (P.T.G.)

(Amount Rs. in lakhs)

SL. NO	YEAR	ALLOCATION	EXPENDITURE
1.	1985.86	1,202	0,360
2.	1986.87	2,905	2,392
3.	1987.88	1,872	1,872
4.	1988.89	4,076	1,775
5.	1989.90	5,337	---
		15,392	6,399

SL. NO	SCHEME	UNIT	85.86	86.87	87.88	88.89	89.90	TOTAL
1.	Plough bullock	No	2	18	1	-	-	21
2.	Bullock with Cart	"	2	13	11	-	-	26
4.	Goat/Sheep	"	4	29	27	-	-	60
7.	Well sinking	" "	-	1	6	-	-	7
8.	Milch animal	"	-	7	2	-	-	9
9.	ISB	"	-	2	-	-	-	2
5.	I I Well	"	-	1	1	-	-	2
6.	Oil Engine	"	-	-	-	2	2	4
3.	Purchase of land	Acres	-	-	-	77	-	77

D I S T R I C T

Ranga Reddy (F.T.G)

(Amount Rs. in Lakhs)

SL.NO	YEAR	ALLOCATION	EXPENDITURE
1.	1985.86	3.522	3.520
2.	1986.87	4.431	5.474
3.	1987.88	1.529	1.529
4.	1988.89	16.590	14.436
5.	1989.90	9.387	10.126
		Total: 36.009	35.035

Sl No.	SCHME	UNIT	85.86	86.87.	87.88.	88.89.	89.90.	Total
1.	Purchase at land	Acr.	54	20	4	3	-	81
2.	Bullocks with Cart	NOS	59	27	-	-	-	86
3.	C I Wells	NOS	14	-	-	-	37	51
7.	Ele Olotors	"	57	-	-	-	-	57
8.	Spillouer work on CI well	"	12	-	-	-	-	12
3.	Grapping Pit term	Acre	25	30	152	-	-	207
10.	sernicul-ture	"	8	-	-	62	43	113
4.	Plough of Bullocks	NOS	-	-	30	-	-	30
5.	Land Dept	ACRE	-	-	-	50	-	50
9.	Bore well	NOS	-	-	-	149	41	190
11.	ISB	"	-	-	-	-	75	75



D) Dispersed Tribal Groups:

During VII Plan period an amount of Rs.130-00 lakhs was allotted for the benefit of Dispersed Tribal groups i.e. only for the year 1989-90 and the funds earmarked in the earlier years under this Programme have been pooled with ITDA funds in view of the concentration of the tribals.

The financial and physical achievements furnished by the district officers are as follows and the expenditure particulars from the remaining district Officers are awaited.

(Rs. in lakhs)				
S.No.	District	Allocation	Expenditure	No. of families covered
1.	Srikakulam	1.300	1.206	134
2.	Vizianagaram	9.300	9.180	165
3.	Karimnagar	2.940	2.910	97
4.	Rangareddy	3.600	2.680	74
Total		17.140	15.976	470

E) Institutional Finance:

The Special Central Assistance provided by Government of India is being utilised for family oriented schemes as 50% subsidy. 30% of the unit cost is raised as Institutional Finance through Banks and remaining 20% is being met from TRICOR funds as margin money.

The year-wise Institutional Finance raised during VII Plan period is as follows:

;65;

<u>Sl. No.</u>	<u>Year</u>	<u>Amount-Rs.</u>
1.	1985-86	2.930 Crores
2.	1986-87	2.336 "
3.	1987-88	2.443 "
4.	1988-89	2.176 "
5.	1989-90	2.195 "
		- - - - -
	Total	12.059 "
		- - - - -

In the case of Primitive Tribal Groups the subsidy component is 30% and the remaining 20% is met from TRICOR funds as Margin Money.

F) Review of Podu cultivation:

Podu is being practised in seven Agency areas of Andhra Pradesh by 62,504 tribal families covering 62,948 Hectares. As per the guidelines given by the Ministry of Agriculture, Government of India, a revised report is prepared.

The revised scheme is prepared to cover 1486 Tribal families in 31 villages of two ITDAs, viz., Visakhapatnam and East Godavari at a unit cost of Rs.22.344 including the amount proposed to be spent from other sources. The settlement programme is being initiated for all the selected Tribal families planned in such a way that all Integrated development activities are completed by 1991-92.

This scheme and also other activities such as Agriculture, Social Forestry, Plantation Crops, Animal Husbandry programme pisciculture, Sericulture, Bee-keeping, Cottage industries as well as infrastructure facilities like Housing Drinking Water and Approach roads.

;66;

The families now selected for settlement have been practicing shifting cultivation in the Reserve Forest and other Forests. For purpose of their settlement they are being provided land outside the Reserve Forest or any other existing Forests. Thus, by weaning away the tribals from shifting cultivation the Forests are being restored. By taking up programmes like Social Forestry, Horticulture and plantation crops under the scheme additional area is brought under Green coverage.

The Ministry of Agriculture, Government of India have released an amount of Rs. 567-00 lakhs during VII Plan and the expenditure incurred is Rs. 556.148 lakhs and 14747 families are covered. The details are as follows:

STATEMENT SHOWING THE FUNDS RELEASED AND EXPENDITURE UNDER THE SCHEME FOR  
REHABILITATION OF RURAL CULTIVATORS FROM 1984-85 TO 1988-89.

(D. in Lakhs)

Sl. No.	Name of ITDA	1984-85		1985-86		1986-87		1987-88		1988-89		Total	
		Allo- cation	Expen- diture	Allo- cation	Expen- diture	Allo- cation	Expen- diture	Allo- cation	Expen- diture	Allo- cation	Expen- diture	Allo- cation	Expen- diture
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
1.	Seetampeta	26.00	-	17.00	21.467	10.50	21.033	22.00	7.432	17.00	37.937	92.50	87.369
2.	Parvatipuram	10.50	-	7.00	11.271	5.50	5.907	9.00	7.739	10.00	7.099	42.00	32.116
3.	Paderu	95.00	-	7.00	74.375	40.00	60.783	32.00	29.426	31.00	51.617	205.00	216.201
4.	Rampachodavaram	17.50	-	10.00	33.920	31.65	20.010	21.00	32.120	37.00	49.70	117.15	138.150
5.	V.V.P. Puram	2.00	-	2.00	1.500	2.35	1.093	2.00	3.185	2.00	5.252	10.35	11.030
6.	Paloncha	31.00	-	20.00	28.262	4.00	7.928	14.00	16.830	11	1.320	69.00	54.340
7.	Utnoor	10.00	-	12.00	9.840	6.00	13.790	-	2.812	3.00	-	31.00	26.442
Total		192.00	-	75.00	130.635	100.00	130.544	100.00	99.044	100.00	145.925	567.00	556.148

167;

STATEMENT SHOWING PHYSICAL ACHIEVEMENT UNDER THE  
SCHEME FOR REHABILITATION OF POU CULTIVATORS  
FROM 1985-86 TO 1987-88

Sl.No.	Name of ITDA	1985-86	1986-87	1987-88	Total
1.	Srikakulam	2372	420	780	3572
2.	Vizianagaram	621	235	350	1206
3.	Visakhapatnam	504	2668	1353	4525
4.	East Godavari	430	467	1230	2177
5.	West Godavari	55	131	130	316
6.	Khammam	1315	240	771	2326
7.	Adilabad	272	279	71	622
Total		5619	4440	4685	14744

G)

CONTROL OF SHIFTING CULTIVATION

The Scheme for control of shifting cultivation has been prepared to cover 1503 tribal families in 36 villages in two Integrated Tribal Development Agencies, Paderu and Rambachodavaram. Government of India have accorded administrative sanction for Rs.275/- lakhs over a period of Five Years from 1987-89 to 1991-92 at the rate of Rs. 55.00 lakhs per year and the state government proposed to spend an amount of Rs.145.35 lakhs during the project period in the selected 36 villages as part of state share. Thus the unit cost of Rs.28,287 per family will be utilised to settle the 1503 families. The programme is initiated from 1987-88 and planned in such a way that all the development activities have to be completed by 1991-92. This scheme covers activities like Agriculture, Pisciculture, Social Forestry, Plantation crops, Animal Husbandry, Sericulture bee-keeping, cottage Industries, as well as providing infrastructure facilities with necessary institutional training. The Plan proposed for settlement and achievement under the scheme is furnished below.

Sl. No.	Name of ITDA	1987-88		1988-89		1989-90	
		Target	Achievement	Target	Achievement	Target	Achievement
1.	Paderu	420	420	590	590	1010	1010
2.	Rambachodavaram	194	194	282	282	498	498
		614	614	872	872	1508	1508

The funds released from Government of India for the implementation of scheme is given below:

Sl. No.	Name of ITDA	1987-88	1988-89	1989-90	1990-91	Total
1.	Paderu	37	37	37	37	148
2.	Rannachodavaram	18	18	18	18	72
		55	55	55	55	220

Sl. No.	Item	Amount spent from 1987-88 to 89-90 (for three years)	Amount to be spent during 1990-91	Amount to be spent during 1991-92
1.	Land development and soil conservation	29.60	2.42	2.40
2.	Irrigation	24.99	13.45	13.02
3.	Agriculture	3.84	6.30	6.20
4.	Horticulture and Social forestry	53.59	12.35	12.25
5.	Raising of Coffee	34.95	2.00	2.00
6.	Subsidiary Occupations			
	Distillations & Pisciculture	1.16	..	..
7.	Village Roads	9.60	15.00	15.00
8.	Establishment of Nurseries	1.15	..	..
9.	Establishment charges	5.43	2.30	2.25
10.	Construction of School buildings	0.27	0.30	0.30
11.	Infrastructure	1.10	0.39	0.35
12.	Miscellaneous expenditure	..	0.49	0.45
	Total	165.78	55.00	54.22

AREA PROPOSED UNDER THE SCHEME FROM 1987-88 TO 1991-92  
AND AREA COVERED IS DETAILED BELOW

Sl. No.	Item	Target	Physical achieve-	During 1990-91
		for 5 years 1987-88 to 1991-92	ment 1987-88, 88-89 1989-90.	
1.	Land development (hec)	1726	1301.6	
2.	Irrigation(hec)	1013	501	
3.	Agriculture(hec)	238	374	
4.	Horticulture and Social forestry	850	1105.5	
5.	Raising of coffee (hec)	350	209.4	
6.	a. Dairy units	121		
	b. Pisciculture	30	17	
	c. Sericulture (Tec)	4		
	d. Bee-keeping	339		
	e. Cane Industry	30		
	f. Distillation Units	..		
	g. Establishment charges (Tees)	..		
	h. School building	..		

It is proposed to take-up construction of CI wells check dams, land development and providing subsidiary occupations like animal husbandry, distillation units, pisciculture, Sericulture and construction of houses for the settlement of tribal families under state sector. The amount proposed to be spent under State sector from 1987-88 to 1991-92 is detailed below:

Sl. No.	Item	Outlay (Rs. in lakhs)
1.	Land development	16.00
2.	Irrigation	19.70
3.	Animal Husbandry	7.50
4.	Distillation Unit.	0.40
5.	Pisciculture	1.10
6.	Sericulture	1.04
7.	Housing	51.76
8.	Roads.	45.65
9.	Nursaries	1.50
10.	Drinking water.	0.70
	Total	145.35



The entire plan programme of Andhra Pradesh State has been cleared under non-plan from the year 1990-91. Hence the maintenance of earlier proposed scheme will be done during the year under state sector.

The amount spent for the implementation of the scheme under State sector is given below: (1987-88 to 1989-90).

Sl. No.	Name of the ITDA	Amount spent	
		1987-88, 88-89 1989-90.	1990-91
1.	Paderu	53.40	49.00
2.	Rampachodavaram	24.73	14.23
Total:		38.13	63.23

Statement showing the amount spent from 1987-88 to 1989-90 (Under State Sector) is furnished below)

Sl. No.	Item	Amount spent		Total
		1987-88 & 1988-89	During the year 1989-90	
1.	Agriculture	7.70	1.33	9.03
2.	Horticulture	12.18	2.96	15.14
3.	Plantation crop	22.89	..	22.89
4.	Pisciculture	7.00	..	7.00
5.	Distillation unit	1.46	2.33	3.79
6.	Housing	8.31	2.89	11.20
7.	Land development	6.49	..	6.49
8.	Irrigation	2.50	4.22	6.72
9.	Animal Husbandry	1.20	1.35	2.55
10.	Roads	2.50	..	2.50
11.	Establishment of Nurseries.	0.12	..	0.12
12.	Farmers training	0.70	..	0.70
Total:		73.05	15.08	88.13

H) (a) Compact Area Programmes - Khannam district:

After the detailed discussions with Government of Andhra Pradesh, the Government of India suggested that the Compact Area Programme may be formulated for tribal areas of Khannam district because the funding and programme pattern presently does not provide for certain programme of crucial importance.

As per suggestion of Government of India a revised Compact Area Programme for ITD areas of Khannam district has been prepared for 5 years and sent to Government of India. The total cost of the scheme proposed is Rs. 22.48 crores (Rs. 7.54 crores recurring and Rs. 14.94 crores non-recurring).

The important programmes proposed are as follows:

1. Total number of villages identified for coverage under this are 159 covering Scheduled Tribe population of 53.561 lacs.
2. Special machinery for detection of cases and for implementation of land surveys and settlement etc; suggested.
3. Soil conservation in 5000 Hects.
4. Taking up 2500 Core Wells, 50 Irrigation Tanks and 250 L.I. Schemes.
5. Conducting ground water surveys.
6. Horticulture plantation in 5000 Hects. and provision of infrastructure.
7. Sericulture in 400 Hects.
8. Provision of infrastructure like roads, drinking water wells, medical facilities etc.

For implementing these programmes the tribal areas have been formed into 11 clusters covering 159 villages as follows:-

Sl. No.	Cluster	Panchayath Samithi	No. of villages.
1.	Insulapuram	Gudimalla	9
2.	Allapalli	-do-	17
3.	Koida	Burghambahad	117
4.	Godigudem	-do-	6
5.	Pedagollagudem	Veekatapuran	27
6.	Mariagudem	Bhedrachalam	19
7.	Mandiredu	Ashwararaoth	12
8.	Edugurallapalli	Kunavaram	23
9.	Mufuduluru	V.R. Puram	21
10.	Pogallapalli	Kothagudem	3
11.	Tinaraomt	Vellandu	5
			159

Government of India have released an amount of Rs.147.43 lakhs during VII Plan period. The expenditure till end of September 1990 is Rs.133.36 lakhs.

Sl.No.	Name of the Scheme/Unit	Amount Released	Expenditure upto end of September 90.
1.	Protective machinery		
2.	Drinking water resources		
3.	Human resources Dev.		
4.	Training of tribals for technical jobs.		
5.	Adult Education	147.43	133.36
6.	Minor Irrigation		
7.	Horticulture		
8.	Sericulture		
9.	Sp. Clinic for TB Patients		
10.	Training of ITDA staff		
11.	Training of Teachers		
12.	S.C.works		

This programme is transferred to State Plan schemes during VIII Five Year Plan. Sufficient budget provision is made in the budget estimates of Tribal Welfare Department during 1990-91.

#### I) AWARD OF VIII FINANCE COMMISSION

Under the VIII Finance Commission award (1985-86 to 1988-89), 623 nos. of staff quarters, 129 infrastructural facilities, 45 Medical Officers Quarters, 129 buildings for primary schools, 2 Regional Research Centres have been constructed with a total expenditure of R.963.74 Lakhs.

Under IX Finance Commission during the year 1989-90 an amount of R.47-00 lakhs was released. 36 staff quarters costing R.27.00 lakhs and additional accommodation to 9 Ashram Schools costing R.20.00 lakhs have been taken up and completed. During 1990-91 no funds are released so far.

#### REVIEW OF 1990-91 PROGRAMME

The Tribal Sub-Plan for the year 1990-91 (R.E.) was prepared with a total outlay of R.10619.91 lakhs. The sources of allocation and expenditure till the end of August 1990 are as follows:-

Sl. No.	Source	Allocation	Expenditure	% of Expenditure
1.	State Plan (General Sector)	8253.36	412.07	4.99
2.	Spl. Central Assistance		.70	
3.	i) ITDA	705.10	232.841	33.02
	ii) NADA	277.20	100.667	36.31
	iii) PTG	102.30	25.557	24.98
	iv) DTGs	143.70	2.378	1.66
4.	Centrally Sponsored Schemes	463.77	10.310	2.33
5.	Institutional Finance	675.18	99.947	14.30
	Total	10619.91	884.27	8.32

A) REVIEW OF STATE PLAN SCHEMES:

The State Plan allocation to Tribal Sub-Plan during 1990-91 (M.F.) is Rs.8253.36 lakhs which constitutes 4.990 to the total plan outlay of Rs.165370.43 lakhs of the State. The Department wise allocations and expenditure till end of August '90 are furnished hereunder.

TRIBAL SUB PLAN ALLOCATIONS (M.F.) EXPENDITURE (TILL END OF AUG.90)

Sl. No.	Department	Plan allocation of the Department	Flow to TSP	Percentage	Expenditure (Aug.90)
1.	2.	3.	4.	5.	6.
1.	A.P. Agricultural University	250.00	15.00	6	NR
2.	Agriculture	783.70	70.00	8.93	14.37
3.	Horticulture	6.00	6.00	100	NR
4.	Ware housing Corpn.	25.00	1.50	6	NR
5.	A.P. State Fin. Corpn.	660.00	39.60	6	41.51
6.	Animal Husbandry,	127.66	15.60	12.2	NIL
7.	A.P. Dairy Dev. Corpn.	100.00	1.50	1.5	NR
8.	Fisheries	400.00	24.00	6	NIL
9.	Forests	1200.00	115.00	9.58	2.51
10.	M.R.E.C./JRY	3863.90	197.06	5.10	NR
11.	IRSP	20.00	1.66	8.30	NR
12.	I.R.D.P.	3917.00	382.66	9.76	27.51
13.	Marketing	50.00	10.00	20	NIL
14.	Land Reform (Survey & Settlement)	200.00	200.00	100	NR
15.	Curcial balancing investments	2300.00	133.00	6	NR
16.	Accelerated development of Tribal Areas.	2300-00	2300.00	100	
17.	Registrar of Co-Op. Societies	40.00	48.00	12	NIL

18. Medium Irrigation	2400.00	490.00	20.41	85.30
19. Minor Irrigation(PID)	3750.00	200.00	5.33	NR
20. Minor Irrigation(PR)	100.00	6.00	6	NR
21. Ground Water	150.00	9.00	6	3.43
22. Irrigation Development Corporation	1500.00	90.00	6	NR
23. Rural Electrification(APTEB)	9400.00	1239.00	13.18	115.71
24. WDCAP	45.00	2.70	6	NR
25. Industries	700.00	24.50	4.21	NIL
26. Khadi and Village Industries.	40.00	3.00	7.50	NR
27. Sericulture	693.00	12.43	1.79	NR
28. A.P.Travel and Tourism Dev.Corporn.	40.00	1.44	3.6	NR
29. Roads (PID)	3000.00	135.00	4.50	13.95
30. Roads (PR)	500.00	30.00	6	NR
31. Science and Technology	17.50	1.22	6.97	NR
32. School Education	3730.00	375.00	10	NR
33. Higher Education	611.00	27.00	4.41	NR
34. Adult Education	367.00	34.60	9.42	9.39
35. Technical Education	300.00	18.00	6	NR
36. Public Libraries	30.00	1.80	6	NR
37. Indian Medicine and Homeopathy	100.00	15.00	15	NR
38. Medical and Health (MHP)	800.00	48.00	6	NR
39. Rural Water Supply and Sanitation	3500.00	149.10	4.26	46.76
40. A.P.Housing Board	637.00	33.22	6	NR
41. Weaker Section Housing	3157.00	152.10	4.81	NR
42. U.D.Housing Corpn.	860.00	30.00	3.48	NR
43. Information and Public Relation	100.00	6.00	6	NR

44. Nehru Rozgar Yozna	300.83	30.03	9.99	NR
45. Film Dev. Corpn.	75.00	4.50	6	NIL
46. Employment & Trg.	300.00	18.00	6	NR
47. Spl. Emp. Schemes	2500.00	250.00	10	NR
48. Sports & Games	93.00	2.00	2	NR
49. Youth Services	35.00	2.25	6.42	NIL
50. Director Social Welfare	120.00	7.00	5.83	NR
51. Women and Child Welfare (including Nutrition)	465.00	27.90	6	0.72
52. Tribal Welfare	1200.00	1200.00	10	40.50
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Total	59224.59	8253.36	14.17	412.07
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The low expenditure is due to non-receipt of expenditure particulars from various departments.

### B. REVIEW OF CENTRALLY SPONSORED SCHEMES:

An amount of ₹.463.77 lakhs is made available under Centrally sponsored schemes. The department-wise allocation are as follows:

Sl. No.	Department	Allocations (₹. in lakhs)	Expenditure (August 90)
1.	Agriculture	51.97	NR
2.	Forestry	40.00	NR
3.	Integrated Rural Development Programme	82.50	NR
4.	Co-Operation	20.00	NR
5.	Adult Education	52.15	10.81
6.	Women and Child Welfare	212.15	NR
7.	Employment & Training	5.00	NR
Total		463.77	10.81

C. REVIEW OF SPECIAL CENTRAL ASSISTANCE

The Ministry of Welfare Government of India have indicated that the Special Central Assistance being made available to Andhra Pradesh during the year 1990-91 is Rs.1227.60 lakhs. The details are as follows:-

Sl.No.	Scheme	Allocation	Expenditure	Phy. target	Achievements (Families)
1.	ITDA	705.10	232.841	15775	9006
2.	WADA	277.20	100.667	6180	3008
3.	PTG	102.30	25.557	2000	3168
4.	DTC	143.00	2.378	3200	94
Total		1227.60	361.443	27155	15276

i) REVIEW OF ITDAs:

The ITDA wise allocation, expenditure physical targets and achievements for the year 1990-91 till end of April 90 are as follows:

Sl.No.	District	Allocation	Expenditure	Physical targets (families)	Achievements
1.	Srikakulam	41.82	8.427	935	2293
2.	Vijayanagaram	56.08	27.033	1120	585
3.	Vishakhapatnam	162.22	12.169	3652	446
4.	West Godavari	20.65	23.721	463	1057
5.	East Godavari	62.50	28.840	1400	1683
6.	Khammam	180.36	57.935	4010	1806
7.	Warangal	54.74	15.550	1235	192
8.	Adilabad	132.73	59.136	2970	944
Total		705.10	232.841	15775	9006

The important scheme wise targets and achievements in each district are as follows:-



1. SRIMAKULAM

	Unit	Target	Achievement
i) Horticulture and Land Development	Acct.	2280	2280
ii) Supply of Plough bullock pairs	pairs	20	12

2. ZIJANAGARAN (September 90)

Sl. No.	Scheme	Unit	Target	Achievement
<u>I. IRRIGATIONS</u>				
1.	E. Motors/Oil Engines	Nos.	209	215
<u>II. AGRICULTURE</u>				
1.	Land development	Nos.	766	91
<u>III. Horticulture</u>				
		Acct.	200	200
<u>IV. ANIMAL HUSBANDRY</u>				
1.	Supply of milch cattle	Nos.	263	72
2.	Supply of Plough "	Nos.	1502	212
<u>V. FISHERIES</u>				
1.	Digging of Individual fish tanks	Nos.	16	5
2.	Nylon Nets	"	14	41
<u>VI. SERICULTURE</u>				
1.	Raising of Mulberry cultivation	Nos.	150	45
2.	Tasar cultivation		1	1
<u>VII. ISE</u>				
1.	Small business venture	Nos.	471	63

3. VIJAYAPATNAM

Sl. No.	Scheme	Units	Target	Achievement
<u>I. AGRICULTURE</u>				
1.	Land development	Acct.	1200	307
2.	Cart and bullocks	Nos.	-	-

3. Plough bullocks	Pairs	1200	237
4. Banana cultivation	Ac.	71	26
5. Citronella cultvn.	Acfs.	80	8
<u>II. SERICULTURE</u>			
		205	100
<u>III. FISHERIES</u>			
1. Fish ponds	Benfs.	150	8
<u>IV. ANIMAL HUSBANDRY</u>			
1. Milch Animals	Nos.	170	7
<u>V. MINOR IRRIGATION</u>			
1. Lift Irrigation	Nos.	12	-
2. Check dams		50	-
3. T. Motors	Nos.	60	13
<u>VI. ISB</u>			
1. Business ventures	Nos.	554	92

4. EAST GODAVARI

Sl.No.	Scheme	Units	Target	Achievements
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I. HORTICULTURE

1. Horticulture development Nets.		1300	1300
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II. COMMERCIAL CROPS

a. Ginger crop	Ac.	83	83
b. Veg. Gardens	"	250	250
c. Turmeric crop	"	250	250

5. WEST GODAVARI

I. AGRICULTURE

1. Land development	Benfs.	200	20
2. Electric Motors and Oil Engines	"	100	43
3. Plough bullocks	Pairs	150	84

II. ANIMAL HUSBANDRY

1. Milch Animals	Nos.	300	300
2. Calves	"	450	300

II. ISB Sector	Nos.	340	290
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III. Sericulture	Benfs.	150	3
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6. KHAMMAM DISTRICT

Sl.No.	Scheme	Units	Targets	Achievement
I.	<u>IRRIGATION</u>			
1.	Electric Motor/Oil Engines	Nos	500	35
II.	<u>HORTICULTURE</u>		2775	1432
II.1.	<u>SERICULTURE</u>			
	Mulberry plantation	Benfs	400	1415
IV.	<u>ANIMAL HUSBANDRY</u>			
1.	Plough bullocks	pairs	197	197
2.	Poultry	units	1	1
3.	Goat units	units	37	37
4.	Milch animals	units	4	4
V.	<u>I.S.B</u>	Nos	51	36
VI.	<u>FISHERIES</u>	Nos	6	6

7. WARANGAL DISTRICTI. AGRICULTURE:

1.	Plough bullocks	Pairs	15	15
2.	Ele.Motor/Oil Engine	Nos	42	42

II. IRRIGATION

1. Oil Engine	Nos	21	21
2. E.M.s + Pipes	Nos	11	11
3. L.I. Schemes	Nos	1	1

III. ANIMAL HUSBANDRY

1. Sheep/Goat units	Benfs.	2	2
2. Poultry	units	5	5

IV. ISB	Nos	30	30
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3. ADILABAD DISTRICT.

Sl.No	Scheme	Units	Targets	Achievement
<b>I. IRRIGATION:</b>				
1.	Supply of OE/EM	Nos	143	143
2.	Deepening of old wells	Nos	2	2
3.	Pipe line	-	7	7
4.	C.I. Wells	Nos	65	65
<b>II. AGRICULTURE:</b>				
1.	Turmeric Demonstration	Acres	1	1
2.	Plough bullocks	Pairs	276	276
<b>BII. ANIMAL HUSBANDRY</b>				
1.	Goat units	units	71	71
2.	Poultry complex	units	3	3
IV.	I. S. B. Sector;	Benfs.	123	123

ii) REVIEW OF MADA SCHEMES

The District wise allocation, expenditure and achievements under MADA are as follows (Till end of August 90.)

(Rs. in Lakhs)

Sl.No.	District	Allocation	Expenditure	Targets (Families)	Achievements
1.	Sriekulam	11.35	0.030	265	Nil
2.	Khammam	13.23	0.040	296	Nil
3.	Warangal	59.90	6.470	1335	173
Total of ITDA Districts		84.48	6.540	1996	173

4. Krishna	4.37	1.032	103	23
5. Guntur	5.57	4.040	126	142
6. Karimnagar	4.37	Nil	103	Nil
7. Mahabubnagar	31.34	Nil	700	Nil
8. Madak	9.75	0.200	216	1
9. Nalgonda	117.00	33.332	2603	2519
10. Nizamabad	14.62	5.373	325	140
11. Rangareddy	4.20	Nil	93	Nil

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Total of non ITD Districts      192.22      94.077      4234      2330

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Grand Total      277.20      100.667      6130      3003

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The important schemes with targets and achievements in each district are as follows.

**1. KHAMMAM :**

S.No.	Scheme	Unit	Targets	Achievements
1.	Irrigation wells	Nos	-	3
2.	Horticulture	Acres	500	Nil

**2. SRIKAKULAM.**

1.	Mulberry cutting	Acres	-	50
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**3. WARANGAL**

1.	Elec. Motors/Oil Engines	Nos	-	139
2.	Irrigation Wells + Oil Engines	Nos	-	27
	Power sprayers		-	9
3.	I.S.B	Benefits	-	2

**4. KRISHNA**

1.	Ele. Motors	Nos	20	5
2.	Cart & bullocks		5	8
3.	Sheep units	Nos	20	10
4.	Milch cattle		13	1

5. GUNTUR

Sl.No.	Scheme	Units	Targets	Achievement
1.	Tyre cart with plough bullocks			3
2.	Sheep units	Nos		16
3.	Milch cattle	Nos		15
4.	ISB	Benf		108

6. MAHABOO NAGAR

1.	I.I.Wells	Nos	-	
2.	C.I.Wells	Nos	-	
3.	Repairs to old wells	Nos	-	
4.	Electric Motors	Nos	-	
5.	Bullock carts	Nos		
6.	Plough bullocks	pairs		
7.	P.P.equipments	Nos		
8.	I.S.B sector	Nos		
9.	Sericulture	--		

7. KARIMNAGAR

1.	Oil Engines/E.M	Nos		2
2.	Plough bullocks	pairs	49	5
3.	Carts	Nos		Nil
4.	Sheep/Goat units	Units	6	11
5.	I.S.B. sector	Nos		15

8. NALGONDA

1.	Irrigation wells	Nos	700	342
2.	Well development +E.Ms	Nos	350	17
3.	Ele.Motor/B.E.	Nos	1025	1860
4.	Bullock carts	Nos	100	43
5.	Plough bullocks	pairs	-	2
6.	Diary	Nos	100	
7.	Piggery	Units	-	
8.	Sheep	Units	300	145
9.	ISB	Nos	191	48

9. NIZAMABAD:

1. P.B.C	Nos	73	58
2. Wells and E.M	Nos	50	49
3. Ele. Motors + Pipe line	Nos	160	18
4. Bore wells+pipe line	Nos	57	1
5. ISB	Nos	35	14

MEDAK

Bore wells	Nos	-	1
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11. RANGA REDDY:

1. Irrigation wells +E.Ms	Nos		
2. Electric Motors	Nos		
3. Bore wells	Nos		
4. Bullock carts	Nos	Nil	
5. Plough bullocks	pairs		
6. Sheep units	Nos		
7. I.S.B	Nos		

REVIEW OF P.T.G. SCHEMES:

The District wise allocations, targets and achievements under PTG programme till the end of August'90 are as follows:-

Sl.No.	District	Allocation	Expenditure	Targets (Families)	Achievements
1.	Srikakulam	5.90	Nil	88	Nil
2.	Vizianagaram	14.55	4.115	215	176
3.	Visakhapatnam	33.65	Nil	500	nil
4.	East Godavari	18.65	12.15	276	2196
5.	West Godavari	1.83	2.310	30	132
6.	Khammam	2.27	0.109	33	4
7.	Adilabad	14.55	0.416	217	24
Total of ITDA Districts		91.40	19.100	1359	2532

8.	Guntur	2.27	1.347	133	407
9.	Prakasam	2.73	1.711	160	61
10.	Kurnool	1.82	2.581	108	74
11.	Mahaboobnagar	2.73	Nil	160	nil
12.	Nalgonda	0.45	nil	27	Nil
13.	Ranga Reddy	0.90	0.818	53	94
Total of Non ITDA districts		10.90	6.457	641	636
Grand Total		102.30	25.557	2000	3168

The important scheme wise targets and achievements in each district are as follows:

1	Srikakulam		NIL		
2.	Vizianagaram				
1.	Land development	Acres	236	73	
2.	Milch animals	Nos	25	49	
3.	Bio gas plants	Nos	175	52	
3.	VISAKHAPATNAM		NIL		
4.	EAST GODAVARI				
1.	Land development & horticulture and Maintance of old orchards	Hects	1230	1230	
5.	KHAMMAM				
1.	ISB sector	Nos	-	4	
6.	WEST GODAVARI				
1.	Plough bullocks	pairs	50	132	
2.	T				
7.	ADILABAD				
1.	Dev.of Old wells	Nos	25	1	
2.	Pumpsets	Nos	50	-	
3.	L.I.Schemes	N	Nos	-	1
4.	EM/Oil Engines		Nos	-	14
5.	Polugh bullocks		pairs	-	15
6.	Sheep rearing units		Units	30	7
7.	Bullock carts		Nos	100	63
8.	ISB sector		Benfs	-	9



8. GUNTUR

1. Oil Engines/E. Motors	Nos	-	3
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9. PRAKASHAM:

1. Sheep	Nos	20	1
2. Sewing Machines	Nos	60	60
3. Milch Animals	Nos	10	4
4. Bore wells+Pumps sets	Nos	3	3
5. Oil Engines	Nos	60	24

10. KURNOOL

1. Irrigation wells	Nos	-	7
2. Electric Motor/Oil Engines	Nos	-	1
3. Bore wells	Nos	-	4
4. I.S.B	"	-	62

11. MAHABOONNAGAR

1. Community irrigation wells	Nos	-	8
2. I.I. Wells	Nos	-	8
3. Bullocks with carts	Nos	-	37
4. Purchase and distribution of Agrl. land	Benfs	-	16
5. Plough bullocks	pairs	-	37
6. Electric Motors/Oil Engines	Nos	-	7
7. I.S.B. sector	Benfs	-	23

12. NALGONDA

1. Oil Engines	Nos	
2. -- Bullocks and Carts		
3. Irrigation wells	Nos	
4. Dairy	benfs	Nil
5. Sheep units	Units	
6. ISB	Nos	
7. Purchase of land	Benfs	

REVIEW OF P.T.G. PROGRAMMES:

The district wise allocations, Expenditure, Physical targets and achievements during the year 1990-91 (till end of August'90) are as follows:

Sl.No.	District	Allocation	Expenditure	Targets (families)	Achievements
1.	Srikakulam	0.73	Nil	16	Nil
2.	Vizinagaram	5.76	nil	128	nil
3.	Visakhapatnam	3.90	nil	90	nil
4.	East Godavari	2.26	nil	50	nil
5.	West Godavari	2.78	0.680	63	NF
6.	Khammam	6.58	nil	147	nil
7.	Warangal	10.40	0.050	252	NF
8.	Adilabad	1.65	nil	38	nil
9.	Krishna	6.17	1.648	138	94
10.	Guntur	13.06	nil	292	nil
11.	Prakasam	7.40	nil	165	nil
12.	Nellore	18.30	nil	410	nil
13.	Chittoor	8.12	nil	182	nil
14.	Cuddapah	3.80	nil	78	nil
15.	Anatapur	8.45	nil	190	nil
16.	Kurnool	3.70	nil	83	nil
17.	Mahabubnagar	10.70	nil	240	nil
18.	Nalgonda	2.90	nil	65	nil
19.	Karimnagar	5.45	nil	122	-
20.	Nizamabad	7.10	nil	160	nil
21.	Medak	5.65	nil	126	nil
22.	Rangareddy	6.70		150	
23.	Hyderabad	1.45	nil	35	nil
Total		143.00	2.378	3200	94

REVIEW OF INSTITUTIONAL FINANCE:

The Institutional Finance raised during the year 1990-91 is Rs.74.29 lakhs till end of August'90.

ADMINISTRATION OF SCHEDULED AREAS AND TSP AREASS.T. POPULATION COVERAGE:

The Scheduled Tribe population in Andhra Pradesh as per 1981 Census is 31.76 lakhs constituting 5.93% to the total population. The coverage under ITDA/MADA/Clusters/PTG and DTG is as follows:

1. ITDA : 13.65 lakhs
2. MADA : 3.98 lakhs
3. Clusters: 0.63 lakhs
4. PTG : 2.25 lakhs
5. DTG : 11.25 lakhs

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 Total:- 31.76 lakhs  
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The coverage under intensive development schemes is 64.57% while the remaining 35.43% are dispersed throughout the State. The details are given in chapter-I.

It is estimated that at the end of VIII Five Year Plan the total tribal population in A.P. would be 42.02 lakhs. (decennial increase)

ADMINISTRATION OF SCHEDULED AREAS AND T.S.P. AREAS:

The Scheduled areas (as notified in the fifth schedule of the Constitution of India) in Andhra Pradesh extend over an area of 30203.44 sq.kms and spread over Srikakulam, Vizianagaram, Visakhapatnam, East Godavari, West Godavari, Khammam, Warangal, Adilabad and Mahabubnagar Districts. An exercise to make sub-plan area co-terminus with the sub-plan area was under taken and awaits approval of Government of India.

GOVERNOR'S REPORT:

The para-3 of the fifth schedule of the constitution requires Governor of each state having scheduled areas to make a report to the President of India, on the administration of Scheduled Area. The report for the year 1986-87 was sent and 87-88 is being sent shortly.

TRIBES ADVISORY COUNCIL:

As per para-4 of the fifth Schedule of the Constitution Tribes Advisory councils are being constituted from time to time. In the meeting held by these councils, the Tribal development situation is being reviewed at State level and in the field. The last meetings were held on 10-5-89 and 5-10-89.

GIRIJANA SAMKSHEMA PARISHAD:

In order to review various developmental programmes in tribal areas so as to ensure effective coordination and study execution of these development programmes implemented by various agencies Girijan Samkshema Parishad is constituted at State level. The parishad constitute, Secretary to Government, Social Welfare Department as Chairman and Managing Director, Chairman of TRICOR, Chairman of GCC Chairman of Girijan Coffee Development Corporation, Chief Engineer, Tribal Welfare Department all the 8 Project Officers of ITDAs as members and Commissioner of Tribal Welfare as member convenor. The last meeting was convened on 28.8.89

ADMINISTRATION OF TRIBAL AREAS:

There are 8 ITDAs in the state to implement the sub-plan strategy. At the State level <sup>the</sup> Commissioner of Tribal Welfare as a Chief controlling authority of Budget and Secretary to Government, Social Welfare Department to over see the implementation of the programmes.

ROLE OF PROJECT OFFICERS IN ITDAs IN PROTECTIVE SPHERES:

For implementation of Protective Regulations, Special Deputy Collectors are functioning for all Scheduled areas except in Mahabubnagar District where the R.D.O. of the division having Scheduled areas is implementing these regulations.

All the offices of the Special Deputy Collectors are made part of the office of the project Officer who provides development inputs to the tribals whose lands are restored as per the provisions of land transfer regulations.

SINGLE LINE ADMINISTRATION:

The tribals had to approach several agencies for redressal of their grievances in developmental as well as regulatory matters, since several departments working in the sub-plan areas independent of the ITDAs. This was discussed in the meeting held by the Chief Minister on 14.6.86 and it was considered necessary to introduce single line administration in ITDA areas by bringing all the officers and staff working in tribal areas irrespective of their departments under the administrative control of the Project Officers, of ITDAs. This is intended to facilitate better co-ordination among all the functionaries operating in sub plan areas and to meet the needs of tribals who can look to the single agency for getting all their problems attended.

The Government accordingly issued orders vide G.O.Ms. No.434 G.A.D., dt:14.8.86 as follows:

1. The Project Officers of ITDAs who are in the senior time scale of IAS shall be redesignated as Project Officer, ITDA and Ex-Officio Joint Director (TW) and additional District Magistrate.

2. The Project Officers of ITDAs holding the rank of Spl. Grade Dy. Collector or lower in rank than senior time scale of IAS officers shall be redesignated as Project Officers, ITDA, and Ex. Officio Additional District Collector (TW) and Additional District Magistrate.
3. Such of powers as now exercised by the Collector/Joint Collector as per G.O. Ms. No. 77 Rev. dt: 22.1.68 shall be exercised by the Project Officers.
4. The Project Officer of ITDAs shall be redesignated as Additional Agents to Government so far as agency areas are concerned.
5. All developmental programmes in sub plan areas shall be approved by the Project Officers of ITDAs.
6. All the offices and staff in sub-plan areas connected with developmental regulatory functions shall be under the administrative control of the Project Officers.
7. In respect of officers whose jurisdiction lies both inside and outside sub-plan area, the officers shall be responsible to project officers as far as ITDA area is concerned.
8. The Project Officers are authorised to call for any record, review and inspect the work being executed by any department in sub-plan area.
9. All transfers and postings of Gazetted and highest non-gazetted personnel in regard to and within ITDA area should be made in consultation with the Project Officer and personnel will be screened as per G.O. Ms. No. 11 Social Welfare Department dt: 18.1.77.
10. In all recruitments in sub plan area, the project officer will be Chairman/Member of the Selection Committee.
11. The Project Officer will add remarks on the work of the officers in the annual C.Rs of the officers concerned.

EFFECTIVE SUPERVISION OVER THE CHENCHU PROJECT AREA:

The Primitive Tribal Group Population is in Integrated Tribal Development Agency areas and outside. In case of Integrated Tribal Development Agency, the Project Officers are implementing the Primitive Tribal Group Programmes also. For the Chenchus who are outside the Tribal sub-plan area an ITDA at Srisailam with a Project Officer, ITDA., PTG Programme (Chenchu) and Commissioner of Tribal Welfare as the Chairman is set up. The programmes are being implemented through, District Collector

who are District level Chairman of the ITDA for Special Programme while the District Tribal Welfare Officers are the Assistant Project Officers for this area. The Project Officer (Chenchu Project) is responsible for the over all supervision and co-ordinating the implementation of Chenchu development schemes.

#### PERSONNEL POLICY:

The following incentives are in force for staff working in tribal areas.

- i. ~~From~~ Enhancement of HRA from 10% to 20% in case of II class agency to 25% in case of I class Agency.
- ii. Separation allowance and Educational allowance at the rate of 20% of pay.
- iii. A cash award of Rs.2000/- for officers learning local tribal dialect.
- iv. Bad climate allowance at 20% of basic pay.

For staff working in Agency areas quarters are being constructed under VIII Finance Commission Award. Besides Government of Andhra Pradesh also sanctioned Rs.250/- lakhs during 84-85 and Rs.100/- lakhs during 1985-86 and Rs.300/- lakhs during 86-87 and Rs.40-00 lakhs during 87-88 and Rs.37.667 lakhs during 88-89 out of state plan funds. These funds will be matched with VIII Finance Commission funds to construct about 3000 houses.

Screening committees have been activated and undersired officials working in scheduled areas are being weeded out.

For filling up vacancies of important posts like Doctors, Special recruitment has been ordered. To provide more employment opportunities to tribals, 100% of posts of Forest guards, Forest watchors, Village Assts, Attenders, Record Asst, Teachers, Survey staff, Salesmen in D.R. Depots of G.C.C. Ltd., and 50% of posts of Foresters and Excise constables in Agency areas are reserved in favour of local S.T. members only.

#### PLANNING PROCESS AND METHODOLOGY:

The Tribal sub-plan preparation exercise is initiated in the month of August every year when the ITDAs prepare a draft plan for the succeeding year. The Project Officers of ITDA prepare a plan after detailed exercises with various Sectoral Officers at district level and discussions with Tribal representatives to assess their felt needs.

The ITDA level plans are consolidated at the state level and discussions are held with various Heads of Departments by the Secretary to Government, Social Welfare Dept., and Commissioner, Tribal Welfare and Ex-Officio Secretary to Government to incorporate the Priorities in the Tribal sub-plan prepared by them. The Tribal Welfare Department co-ordinates the planning process. Tribal sub-plan is prepared as part of the overall State plan and it is also incorporated in the district segments of the annual plan.

After discussions with Planning Commission, the State plan is usually revised and accordingly budget allocations are made. The tribal sub-plan component is also revised in the light of discussions in consultation with Tribal Welfare Department. As soon as the budget is voted, the district-wise break-up of the State Plan departments are obtained and communicated to Project Officers by which time the tentative allocations of special central assistance for various schemes is made known.

Introduction of separate demand for Tribal Sub-plan from the year 1987-88 constitutes a significant step in the direction of translating the sub-plan concept into action. Hitherto the allocations for Tribal sub-plan were shown under the demands of the respective departments, as a result of which it was found difficult to take a holistic view of the development situation for drawing-up a comprehensive action plan for development of the identified areas of tribal concentration.

The need to pool all the funds intended for tribal development and drawing-up schemes from which S.T. people can directly benefit has been recognised. The matter was discussed in the meeting on Tribal Development held by the then Chief Minister on 14-6-'86 and it was decided that the funds for the Tribal sub-plan should be pooled and planned to be utilised for the total development of S.Ts by the Commissioner of Tribal Welfare & Ex-Officio Secretary to Government Social Welfare Dept.



Government vide G.O.Ms.No.261 Fin. & Plg. dt:26.9.86  
have directed that;

"(i) Planning department should quantify the flow of funds for Tribal sub-plan each year in accordance with a percentage to be prescribed and indicate this to the Commir. of Tribal Welfare.

(ii) The Commir. of Tribal Welfare will draw-up relevant schemes in identified priority sectors and furnish the sector wise scheme wise breakup for these funds in consultation with the heads of the departments. The objective will be that the funds will be utilised for the total and comprehensive development of ST people in the sub-plan areas with reference to their needs and priorities.

(iii) With effect from the year 1987-88 the TSP funds of all departments shall be exhibited under a separate head of account for each function under single demand No.XXVIII-Tribal sub-plan(No.revised ~~XXXXXXX~~ XXVI)"

It may be worth while to mentioning that this new budgetary system does not in any manner dispense with the responsibility cost on the concerned department. The financial procedure prescribed to operate the funds provided under the TSP demand will however put restrictions on reappropriations of funds allocated for TSP schemes to other schemes by the heads of departments.

FINANCIAL FRAME WORK FOR THE VIII FIVE YEAR PLAN:

The flow of funds to Tribal Sub-Plan and its utilisation during VII Five Year Plan has been analysed in Chapter of this document:-

The following statement shows the funds proposed under Tribal Sub-Plan for the year 1991-92 and during VIII Five Year Plan from various sources.

Rs. in Lakhs.

Sl. No.	Source	Proposals for	
		1991-92	VIII FYP
1.	State Plan (General Sector)	11,663.22	59,921.28
2.	Spl. Central Assistance		
	a) ITDA	839.15	4,195.75
	b) MADA + Clusters	409.10	2,045.50
	c) PTG	208.00	1,040.00
	d) DTG	121.75	608.75
	e) Second dose of assistance	200.00	1,000.00
	Sub:-Total	1778.00	8,890.00
3.	Centrally sponsored schemes	6,730.07	36,670.94
4.	Institutional Finance	822.00	4,110.00
	Grand Total:-	20,993.29	1,09,592.22

According to 1981 Census the total S.T. population of A.P. is 31.76 lakhs. The Government of India, Ministry of Welfare issued guidelines for extending family oriented poverty alleviation programmes to the tribals living in the plan areas also. This will be followed during VIII Plan also.

It is projected that at the end of VIII Five Year Plan the total population of A.P. would be 42.02 lakhs (decennial increase). It is also estimated that at the end of VIII Plan the total S.T. families would be 8.40 lakhs of which 6.72 lakhs families are estimated to be living below the poverty line. During VI Plan period 2.30 lakh families were covered and during VII plan period the coverage is taken as only 2.70 lakh families. Thus the total no. of families covered during VI plan and VII plan periods is 5.00 lakhs, leaving a balance of 1.72 lakh families. These families are proposed to be covered during VIII plan period at the rate of 34,400 families per year. Out of 34,400 families proposed to be covered each year, 4,400 families will be covered by other Rural Development Programmes and the remaining 30,000 families are proposed to be covered by Tribal Welfare Department.

Besides this, it is also proposed to give a second dose of assistance to 50,000 families during VIII Plan, who were already reported to have been covered, but actually received only a meagre assistance. Each family is proposed to be given Rs.2000/- as subsidy. 10,000 families each year during VIII Plan are proposed for coverage under second dose of assistance.

1) Requirement of Spl. Central assistance.

Sl. No.	Programme	VIII F.Y.P.		Rs. in lakhs	
		No. of families	Amount required	No. of families	Amount required
1.	ITDA (50% subsidy)	83915	41 95.75	16783	839.15
2.	MADA+Clusters (50% subsidy)	40910	2045 .50	8182	409.10
3.	PTG (80% subsidy)	13000	1040 .00	2600	208.00
4.	DTG (50% subsidy)	12175	608.75	2435	121.75
5.	Second dose of (Rs.2000/- to assistance each family)	50000	1000.00	10000	200.00
Total:-		200000	8890.00	40,000	1778.00

Thus the total amount required under normal programme is Rs.1578.00 lakhs during 91-92 and for giving second dose of assistance. Rs.200.00 lakhs is required. During VIII Five Year Plan the amount required under normal programme is Rs.7890.00 lakhs and for giving second dose of assistance Rs.1000.00 lakhs is required. The Ministry of Welfare, Govt. of India is therefore requested to provide Rs.17.78 crores of special central assistance during the year 1991-92 and Rs.88.90 crores, during VIII Five Year Plan target of assisting 30,000 families each year to cross the poverty line will be valid if financial assistance is provided on the pattern suggested above, i.e., Rs.10,000 outlay per family to be newly assisted in ITDA, MADA including clusters and Dispersed Tribal groups and Rs.8000 per family as subsidy for PTCs. If finances of the above order are made available, it would be desirable to follow the target of fund coverage without reducing the per family investment.

## 2. CENTRALLY SPONSORED PROGRAMMES (CSS)

The sub-plan incorporated the C.S.S. like Hill area development, Development of the land Base of Tribals, Girls hostels ICDS, National Adult Education Programme, Minor irrigation and various releases under Agriculture, Jawhar Rozgar Yojana, IRDP etc., which are matched with State Plan funds.

The requirements of funds under this area are as follows:

Sl. No.	Programme	Rs. in lakhs	
		Requirements during 1991-92	VII F.Y.P.
1.	R.W.S.	280.00	2005.00
2.	Agriculture	79.73	398.69
3.	Forestry	44.00	220.00
4.	I.R.D.P.	90.75	453.75
5.	Co.Op.	22.00	110.00
6.	Adult Education	57.65	286.82
7.	Women Welfare	233.37	1168.82
8.	Minor Irrigation	800.00	4000.00
9.	Hill area development.	5122.57	28027.86
Total:-		6730.07	36670.94

### 3. INSTITUTIONAL FINANCE :100:

The I.F. required during the year 1991-92 is Rs.822.00 lakhs and during VIII Five Year Plan Rs.4110.00 lakhs is required.

#### IX. FINANCE COMMISSION

The Eighth Finance Commission had recommended a grant of Rs.672.28 lakhs under Tribal Administration for the Construction of quarters, development of infrastructural facilities in tribal villages like Ashram School, village link roads and water supply and for the payment of compensatory allowance for staff working in tribal areas. Keeping in view the special problems of the tribal areas, the State Government earmarked a portion of grants recommended under Education, Health, Training Sectors to be spent in tribal areas.

The following are the schemes along with financial implications is proposed during 1990-91 under IX Finance Commission.

(Rs. in lakhs)

Schemes	Additional Requirements					Total 1990-95
	1990-91	91-92	92-93	93-94	94-95	
<b>B. TRIBAL WELFARE</b>						
1. Incentives to Children Revenue Recurring	722	771	818	866	915	4092
2. Pre-examination Trg. Centres.	15	16	17	20	22	90
(a) Strengthening staff & other facilities	15	16	17	20	22	90
Revenue Recurring Revenue-Non-Recur	21	--	..	..	..	17
Buildings-Capital-	5	6	6	..	..	17
3. Construction of Office Buildings Capital	12	12	12	15	15	66
4. Construction of staff quarters Capital.	1100	1100	1100	1109	1103	5503
5. Buildings for Project Offices Capital	20	10	10	5	5	50
6. Constn. of Guest Houses Capital	6	6	6	6	..	24
7. Roads - Capital	1020	1020	1020	1020	1020	5100
8. Rural Water Supply Schemes-Capital	40	40	40	40	40	200
9. Assistance for Asset Creation.						
(a) Land distribution Revenue Non-recur.	568	568	568	568		2840
(b) Cart and bullock schemes revenue Non-recur.	22	22	22	22		
(c) Cycle Texi shops Rev. Non-recur.	10	10	10	10	8	48
10. Tribal Embriodary Centres revenue- Non-recurring	2	3	5	3	2	15
11. Supply of cycle Rickshaws Revenue-Non-Recurring	1	1	1	--	--	3
12. Basket Weaving Revenue-Non-recurring	4	3	38	--	--	10

:101:

Sl.No	Scheme	90-91	91-92	92-93	93-94	94-95	Total 90-95
13.	Strengthening Girijan Corpn.						
	(a) Subsidy towards staff Revenue Recurring	40	44	48	53	58	243
	(b) Staff quarters	134	134	134	134	134	670
	(c) Construction of Godowns Capital	20	20	20	20	20	100
	(d) Construction of Checkposts Capital	8	8	8	8	15	47
	(e) Constn. of Salt sheds-Capital	10	10	10	10	14	54
	(f) Constn. of compound walls & Roads-Capital	7	7	7	7	7	35
	(g) Grant for maintenance of buildings Rev-Recir.	18	18	18	18	18	90
	(h) Furniture & Equipment Rev. Non-Recur.	10	10	10	10	10	50
	(i) Purchase of Vehicles Revenue-Recurring	56	56	56	56	56	280
	Non-Recurring	20	20	25	25	30	120
14.	Strengthening Administration Revenue-Recurring	65	72	79	87	95	398
15.	Strengthening ITDAs Revenue-Recurring	63	68	74	80	86	371
16.	Rehabilitation of Displaced persons Revenue-Recurring	9	10	11	12	12	54
17.	Creation of Dist. Triba Welfare Office at Cuddapah, Revenue-Recurring	8	8	9	9	9	43
18.	Unifor, staff in Dist. Offices. Revenue-Recurring	8	8	9	9	9	43

Sl.No.	Scheme	90-91	Additional requirements				Total 90-95
			91-92	92-93	93-94	94-95	
19.	Tribal Cultural Research and Training Centre						
	Revenue-Recurring	39	40	41	42	43	205
	Rev-Non-recurring	78	..	..	..	..	78
20.	Office Modernisation Revenue-Non-Recur	10	10	10	10	20	60
21.	Incentives to staff Revenue recurring	410	410	410	410	410	2050
B.Tribal Welfare Total		4581	4541	4617	4675	4776	23190
Revenue-recurring and non-recurring		2199	2168	2244	2310	2403	11324
Building Capital		2382	2373	2373	2365	2373	11866



Financial outlay - Eighth Five year Plan - Expenditure for TSP - 1989-90 to 1991-92.

( Rs. lakhs)

s/ s/ me	1989-90(Actual)		1985-90(Seventh P		1990-91(Anticipated)		1991-92		Eighth Plan			
	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total State Plan Outlay	Budgetted Flow to TSP Proposed outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Non-Divisi- ble part	Outlay (10+12)	
	2	3	4	5	6	7	8	9	10	11	12	13
RIL.& TIED RVICES.	5392.19	448.42	20843.93	1899.96	3342.36	306.60	6662.80	544.43	37662.67	2940.35	17930.05	55592.72
UAL EVELP.	9174.34	708.98	35842.23	2572.71	10399.90	919.32	12997.90	1096.22	70490.50	5660.89	8855.00	79345.50
SPL.AREA EVELOP- NT PROG.	0.00	0.00	0.00	0.00	2300.00	2300.00	4200.00	4200.00	6500.00	6500.00	2266.70	8766.70
RRIGAT- ON PROG.	6422.61	709.57	27919.49	2479.68	7900.00	795.00	10676.00	1003.75	76476.00	6761.00	238530.00	315006.00
NERGY	6249.07	560.87	28639.99	3216.31	9445.00	1241.70	17088.00	1335.28	49377.75	6857.57	230600.00	279977.75
NDUSTRY& INERALS	1657.43	104.47	8075.80	543.51	2093.00	84.53	3854.20	119.72	18824.62	842.28	35055.16	53879.78
TRANSPORT	2506.97	272.01	12335.54	720.31	3500.00	165.00	4150.00	249.00	22550.00	1353.00	77263.47	99813.47
.COMMU- NICAT- ION.	<del>57x00</del>											
SCIENCE. TECNOLOGY	37.00	2.59	173.47	12.15	17.50	1.22	51.25	3.08	230.00	16.10	1042.14	1272.14

101

	2	3	4	5	6	7	8	9	10	11	12	13	14
GENERAL ECONOMIC SERVICE.	85.00	4.00	573.75	27.00	40.00	1.44	200.00	3.60	831.81	30.00	5520.55	6352.36	
SOCIAL SERVICE.	23662.63	3458.53	94208.91	17185.86	19300.83	2438.55	24184.94	3108.14	186761.23	28949.99	170161.17	356922.40	
TO ALBION, SPO-RTS, ART & Culture	10090.22	630.83	29088.15	3028.84	5186.00	462.45	6848.60	496.84	53718.44	3147.51	1462.60	55181.04	
MED. & PUBLIC HEALTH.	1548.64	105.44	5760.49	485.03	900.00	63.00	1106.20	85.43	12037.00	762.51	12940.42	24977.42	
WATER SUPPLY & SANITATION.	3000.00	167.50	13376.50	772.75	3500.00	149.10	4400.00	185.78	27400.00	939.82	43123.07	70523.07	
HOUSING IN (KDMXXSYXXX PRINCE HOUSE)	4578.28	420.96	26763.33	2385.50	4654.00	220.32	5072.00	285.00	43270.00	3403.10	18735.64	62005.54	
URBAN DEVELOPMENT & PUBLICITY	320.00	32.00	320.00	32.00	300.83	30.08	263.91	26.39	1523.22	152.32	25848.16	27371.30	
INFORMATION & PUBLICITY	130.84	11.00	1060.36	102.43	175.00	10.50	192.50	20.10	1426.25	85.58	-	1426.25	
REPAIRS OF SCs, STs & BCs	1955.54	1955.54	9872.42	9872.42	1200.00	1200.00	1585.96	1585.96	18000.00	18000.00	58590.53	76590.53	
LABOUR & EMPLOYMENT	634.66	44.40	2129.87	86.99	2800.00	268.00	3483.52	328.31	19957.14	1893.40	552.30	20509.44	
SOCIAL SECURITY & WELFARE.	1048.95	64.04	4546.22	303.44	420.00	12.20	727.25	64.03	7317.18	439.03	2812.68	10129.86	
NUTRITION (Dir. WDCW)	355.50	26.82	1291.57	116.46	165.00	22.90	505.00	30.30	2112.00	126.72	6095.77	8207.77	
II. GENERAL SERVICES													
GRAND TOTAL:													
	55187.24	6169.44	228613.11	28657.49	58239.59	8253.36	83965.09	11663.22	469704.58	59921.28	798057.83	1267762.41	

105

Financial outlay - Eight Five Year Plan - Proposals for TSP - 1990-91 & 1991-92.

(Rs. lakhs)

Sd/- Programme	1989-90 (Actuals)			1987-90 (Seventh Plan)			1990-91 (Anticipated)			1991-92			Eighth Plan		
	Total State Plan Outlay	Flow to TSP	%	Total State Plan Outlay	Flow to TSP	%	Total State Plan Outlay	Budgetted Flow to TSP	%	Proposed outlay	Flow to TSP	%	Total State Plan outlay	Flow to TSP	%
	2	3		4	5		6	7		8	9		10	11	
RI. & RIED SERVICES															
Prop hus- bandry	1691.45	80.76	4.7	5895.37	472.28	8.01	789.70	76.00	9.62	1665.00	225.00	13.5	8471.45	1150.00	13.57
r. of Agril	1668.85	70.26	4.2	5684.17	361.85	6.36	783.70	70.00	8.93	1645.00	205.00	12.46	8393.45	1072.00	12.77
r. of Hor- culture	22.60	10.50	46	211.20	110.43	52.28	6.00	6.00	100.0	20.00	20.00	100.00	78.00	78.00	100.00
imal sbandry															
r. of Ani- l husbandry.	424.38	28.02	6.6	1331.44	100.44	7.54	127.66	15.60	12.21	570.00	54.00	9.47	2639.00	261.50	9.91
iry Devlp.	180.00	1.60	0.88	940.17	47.82	5.08	100.00	1.50	1.50	261.00	2.85	1.08	1692.27	24.18	1.43
series	427.72	42.00	9.8	2377.56	178.53	7.51	400.00	24.00	6.0	440.00	26.40	6.0	4280.00	256.00	5.98
rests & ld Life od, Stor- ware- using.	1282.44	200.00	15.59	5850.84	750.00	12.81	1200.00	115.00	9.58	1678.50	131.00	7.8	11641.50	739.00	6.31
	25.00	1.50	6.0	155.00	0.30	6.0	25.00	1.50	6.0	53.00	3.18	6.0	279.00	16.74	6.00

84-901

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	1	2	3	4	5	6	7	8	9	10	11				
Agri. Rese- arch & Edn (APAU).	359.00	21.54	6.0	1096.50	65.79	6.0	250.00	15.00	6.0	500.00	30.00	6.00	1974.00	118.44	6.0
Cooperation	963.83	60.00	6.2	2934.13	185.80	6.33	400.00	48.00	12.0	1395.00	52.00	3.27	6203.00	282.00	4.54
Other Agri. Prog. (Mar- keting)	30.37	13.00	33.88	262.94	90.00	34.22	50.00	10.00	20.0	99.80	20.00	20.00	482.45	96.49	20.00
<b>TOTAL (I. AGRICULTURE &amp; RURAL DEVELOPMENT SERVICES):-</b>	<b>5392.19</b>	<b>448.42</b>	<b>8.31</b>	<b>20843.93</b>	<b>1890.96</b>	<b>9.11</b>	<b>3342.36</b>	<b>306.60</b>	<b>9.17</b>	<b>6662.80</b>	<b>544.43</b>	<b>8.17</b>	<b>37662.67</b>	<b>2940.35</b>	<b>7.80</b>
<b>RURAL DEVELOPMENT</b>															
Spl. Prog. for Dev.	3819.44	340.02	8.9	14867.43	1043.010	7.01	3917.00	382.66	9.7	4314.00	421.40	9.76	27386.00	2680.00	9.78
REP	20.00	1.60	8.0	31.12	3.20	10.2	20.00	1.60	8.0	20.00	1.76	8.8	185.00	14.80	8.0
REP/JRY	3863.90	188.86	4.8	16244.18	794.00	4.88	3863.90	197.06	5.1	3863.90	197.06	5.1	19319.50	985.29	5.09
Land Reforms (incl. Tribal survey)	96.00	96.00	100	449.50	449.50	100	200.00	200.00	100	200.00	200.00	100	600.00	600.00	100
Crucial Bal- ancing In- vestments.	1375.00	82.50	6.0	4250.00	283.00	6.65	2300.00	138.00	6.0	4600.00	276.00	6.0	23000.00	1380.00	6.00
<b>TOTAL (II RURAL DEVP).</b>	<b>9174.34</b>	<b>708.98</b>	<b>7.72</b>	<b>35842.23</b>	<b>2572.71</b>	<b>7.71</b>	<b>10300.90</b>	<b>919.32</b>	<b>8.92</b>	<b>12997.90</b>	<b>1096.22</b>	<b>8.43</b>	<b>70490.50</b>	<b>5660.89</b>	<b>8.03</b>

107

Financial Outlay - Eighth Five Year Plan - proposals for 1989-90 & 1990-91 & 1991-92.

(Rs. Lakhs)

s/ s/ ramme.	2989-90(Actuals)			1985-90(Seventh Plan)			1990-91(Anticipated)			1991-92			Eighth Plan		
	Total State Plan Outlay	Flow to TSP %		Total State Plan Outlay	Flow to TSP %		Total State Plan Outlay	Budgetted Flow to TSP	%	Proposed Outlay	Flow to TSP	%	Total State Plan Outlay	Flow to TSP	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>SPECIAL AREA DEVELOPMENT PROGRAMME</b>															
Remote & Interior Area Devlp.	0.00	0.00		0.00	0.00		2300.00	2300.00	100.0	4200.00	4200.00	100	6500.00	6500.00	100.0
TOTAL(III.SPL. R.A.DEV.PROG.)							2300.00	2300.00	100.0	4200.00	4200.00	100	6500.00	6500.00	100.0
<b>IRRIGATION &amp; FLOOD CONTROL</b>															
Major & Medium Irrigation	2354.00	507.00	21.5	10311.00	1600.00	15.5	2400.00	490.00	24.4	3000.00	620.00	20.86	26476.00	3771.00	14.24
Minor Irrigation	4068.61	202.57	4.97	17608.49	879.68	4.99	5500.00	305.00	5.54	7676.00	383.75	4.99	50000.00	2990.00	5.98
Minor Irrigation (PWD)	3016.78	137.21	4.5	13137.77	605.48	4.6	3750.00	200.00	5.33	5447.00	250.00	4.58	38500.00	2300.00	5.97
P.F.State Irrigation	896.16	54.00	6.02	3900.16	234.00	6.0	1500.00	90.00	6.0	1600.00	96.00	6.0	8500.00	510.00	6.0

108

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	1	2	3	4	5	6	7	8	9	10	11				
Chief															
Engi.(FR)	50.00	5.00	10.0	234.81	20.07	8.54	100.00	6.00	6.0	200.00	12.00	6.0	1000.00	60.00	6.00
Ground															
Water Dept.	105.67	6.36	6.10	335.75	20.13	5.99	150.00	9.00	6.00	429.00	25.75	6.0	2000.00	120.00	6.0
DEAL (IV IRRIGATION & LOOD CENTER L.	6422.61	709.57	11.04	27919.49	2479.68	8.88	7900.00	795.00	10.06	10676.00	1003.75	9.40	76476.00	6761.00	3.84
ENERGY															
APSEB(REC)	6218.00	549.64	8.8	28478.00	3206.42	11.25	9400.00	1239.00	13.1	17000.00	1330.00	7.82	49000.00	6845.00	13.96
Non-Conven- tional courses of Energy(e)	31.07	11.23	36.1	161.99	9.39	1.10	45.00	2.70	6.0	88.00	5.28	6.0	377.75	22.67	6.00
MAI(V.ENERGY)	6240.07	560.87	8.97	28639.99	3216.31	11.23	9445.00	1241.70	13.14	17088.00	1335.28	7.81	49377.75	6867.67	13.9

109

FINANCIAL OUTLAY-EIGHTH FIVE YEAR PLAN-PROPOSALS FOR SEP-1990-91 & 1991-92

(Rs. in lakhs)

Heads/Sub-Heads/ programme.	1989-90(Actuals)		1985-90(Seventh Plan		1990-91(Anticipated)		1991-92		Eighth Plan	
	Total State Flow to plan outlay. TSP	Total State Flow to plan outlay. TSP	Total State Flow to plan outlay. TSP	Total State Flow to plan outlay. TSP	Total state Budget- Plan outlay ted flow to TSP	Proposed Flow to outlay. TSP.	Total State Flow to plan outlay. TSP	Total State Flow to plan outlay. TSP		
<b>.INDUSTRY &amp; MINERALS</b>										
Village & small industries.	898.93	71.57(7.9)	3441.80	299.29 (8.6)	1083.00	41.43 (3.82)	2718.20	61.22 (2.25)	10177.62	445.86 (4.38)
Commr.of Industries.	353.67	13.98(3.9)	1397.66	55.21 (3.9)	350.00	26.00 (7.4)	387.46	28.78 (7.42)	3035.00	225.44 (7.42)
APSS IDC.	25.00	1.50(6.0)	115.00	6.90(6.0)						
A.P.Khadi & Village Ind.Board.	27.80	1.50(5.39)	170.61	13.20 (7.73)	40.00	3.00 (7.5)	44.00	2.20 (5.0)	307.10	18.42 (6.00)
Agriculture.	492.46	54.59(11.08)	1758.53	223.98 (12.73)	693.00	12.43 (1.79)	2286.74	30.24 (1.32)	6835.52	202.00 (2.95)
Industries(Other than V&SI)	758.50	32.90(4.3)	4634.00	244.22 (5.27)	1010.00	43.10 (4.26)	1136.00	58.50 (5.14)	8647.00	396.42 (4.58)
Commr.of Ind.	293.50	5.00(1.7)	1797.00	74.00 (4.11)	350.00	3.50 (1.0)	410.00	15.00 (3.6)	3540.00	90.00 (2.54)
APSEC.	465.00	27.90(6.0)	2837.00	170.22 (6.0)	660.00	39.60 (6.0)	726.00	43.50 (6.0)	5107.00	306.42 (6.0)
Total(VI.Ind.&Minerals)	1657.43	104.47(6.30)	8075.80	543.51 (6.73)	2093.00	84.53 (4.0)	3854.20	119.72 (3.0)	18824.62	842.28 (4.47)
<b>.TRANSPORT</b>										
C.E.(Roads)	2006.97	109.76(5.4)	9935.54	421.51 (4.24)	3000.00	135.00 (4.5)	3600.00	216.00 (6.0)	18500.00	1110.00 (6.0)
M.N.P.Roads CE(PR)	500.00	62.25(12.45)	2400.00	298.80 (12.45)	500.00	30.00 (6.0)	550.00	33.00 (6.0)	4050.00	243.00 (6.0)
Total(VII Transport)	2506.97	172.01(6.86)	12335.54	720.31 (5.84)	3500.00	165.00 (4.71)	4150.00	249.00 (6.0)	22550.00	1353.00 (6.0)

110

statement Contd.....

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VIII. COMMUNICATIONS

IX. SCIENCE & TECHNOLOGY  
ENVIRONMENT

|   |       |                |        |                |       |                |       |               |        |                |
|---|-------|----------------|--------|----------------|-------|----------------|-------|---------------|--------|----------------|
| 1. APCOST.S&T Cell & Society for conservation of Energy in A.P. | 37.00 | 2.59<br>(8.63) | 173.47 | 12.15<br>(7.0) | 17.50 | 1.22<br>(6.97) | 51.25 | 3.08<br>(6.0) | 230.00 | 16.10<br>(7.0) |
|---|-------|----------------|--------|----------------|-------|----------------|-------|---------------|--------|----------------|

|  |       |                |        |                |       |                |       |               |        |                |
|--|-------|----------------|--------|----------------|-------|----------------|-------|---------------|--------|----------------|
| TOTAL (IX. SCIENCE TECHNOLOGY AND ENVIRONMENT) | 37.00 | 2.59<br>(8.63) | 173.47 | 12.15<br>(7.0) | 17.50 | 1.22<br>(6.97) | 51.25 | 3.08<br>(6.0) | 230.00 | 16.10<br>(7.0) |
|--|-------|----------------|--------|----------------|-------|----------------|-------|---------------|--------|----------------|

NOTE: PARENTHESIS INDICATES PERCENTAGES



FINANCIAL OUTLAY - SEVENTH FIVE YEAR PLAN - PROPOSALS FOR TSP-1990-'91 & 1991-92

(Rs. lakhs)

| Heads/Sub-Heads/<br>programme.           | 1989-90 (Actuals)          |                | 1985-90 (Seventh Plan)     |                    | 1990-91 (Anticipated)      |                                       | 1991-92                    |                  | Eighth Plan                       |                   |
|--|----------------------------|----------------|----------------------------|--------------------|----------------------------|---------------------------------------|----------------------------|------------------|-----------------------------------|-------------------|
|  | Total State<br>plan outlay | Flow to<br>TSP | Total State<br>Plan outlay | Flow to<br>TSP     | Total State<br>plan outlay | Budget-<br>Proposed<br>flow to<br>TSP | Total State<br>plan outlay | Flow to<br>TSP   | Tribal<br>Stage<br>Plan<br>outlay | Flow to<br>TSP    |
| - - -1-                                  | - - -2-                    | - - -3-        | - - -4-                    | - - -5-            | - - -6-                    | - - -7-                               | - - -8-                    | - - -9-          | - - -10-                          | - - -11-          |
| <b>GENERAL ECONOMIC SERVICES</b>         |                            |                |                            |                    |                            |                                       |                            |                  |                                   |                   |
| P.Travel & Tourisn<br>Development Corpn. | 85.00                      | 4.00(4.7)      | 573.75                     | 27.00(4.7)         | 40.00                      | 1.44(3.6)                             | 100.00                     | 3.60(3.6)        | 831.81                            | 30.00(3.6)        |
| Total(X Genl.Eco.Ser)                    | 85.00                      | 4.00           | 573.75                     | 27.00              | 40.00                      | 1.44                                  | 100.00                     | 3.60             | 831.81                            | 30.00             |
| <b>SOCIAL SERVICES</b>                   |                            |                |                            |                    |                            |                                       |                            |                  |                                   |                   |
| Education.                               | 9066.77                    | 540.46(5.9)    | 25806.66                   | 2758.38<br>(10.7)  | 4708.00                    | 437.50(9.3)                           | 6162.40                    | 459.49<br>(7.45) | 48842.96                          | 2883.77<br>(5.90) |
| Dir.of School Edn.                       | 7789.86                    | 457.93(5.8)    | 20088.00                   | 2339.36<br>(11.7)  | 2730.00                    | 375.90<br>(10.7)                      | 5086.72                    | 392.23<br>(7.7)  | 39223.26                          | 2353.43<br>(6.00) |
| Dir.of Higher Edn.                       | 973.03                     | 48.18(4.9)     | 4630.34                    | 285.10<br>(6.15)   | 611.00                     | 27.00<br>(4.41)                       | 672.48                     | 29.20<br>(4.3)   | 7408.00                           | 322.00<br>(4.34)  |
| Dir.of Adult Edn.                        | 303.88                     | 34.35(11.3)    | 1088.32                    | 133.92<br>(12.3)   | 367.00                     | 34.60<br>(20.7)                       | 403.20                     | 38.06<br>(9.4)   | 2211.70                           | 208.34<br>(9.42)  |
| <b>SPORTS &amp; YOUTH SERVICES</b>       |                            |                |                            |                    |                            |                                       |                            |                  |                                   |                   |
| Sports & Games                           | 146.48                     | 5.00(3.4)      | 738.99                     | 18.91<br>(2.56)    | 148.00                     | 5.15<br>(3.47)                        | 153.00                     | 5.47<br>(3.5)    | 1108.48                           | 33.74<br>(3.04)   |
| Dir.of Youth services.                   | 98.00                      | 2.00(2.0)      | 504.00                     | 5.99<br>(1.19)     | 98.00                      | 2.00<br>(2.04)                        | 98.00                      | 2.00<br>(2.04)   | 756.00                            | 10.86<br>(1.43)   |
| Yuva Sakthi Trg.Progm.                   | 13.44                      | 0.84(6.2)      | 72.55                      | 2.42<br>(3.33)     | 15.00                      | 0.90<br>(6.0)                         | 16.50                      | 0.99<br>(6.0)    | 108.83                            | 6.53<br>(6.00)    |
| TECHNICAL EDUCATION                      | 35.04                      | 2.16(6.16)     | 162.44                     | 10.50<br>(6.46)    | 35.00                      | 2.25<br>(6.42)                        | 38.50                      | 2.48<br>(6.44)   | 243.65                            | 16.35<br>(6.71)   |
| ART & CULTURE (Dir.<br>Public Libraries) | 779.47                     | 79.37(10.1)    | 2231.46                    | 221.21<br>(9.91)   | 300.00                     | 18.00<br>(6.0)                        | 500.00                     | 30.00<br>(6.01)  | 3300.00                           | 198.00<br>(6.0)   |
| Total(1-4 Edn.Sports<br>Art & culture)   | 97.50                      | 6.00(6.15)     | 311.04                     | 30.34<br>(9.75)    | 30.00                      | 1.80<br>(6.0)                         | 33.20                      | 1.88<br>(5.66)   | 469.00                            | 32.00<br>(6.85)   |
| Total(1-4 Edn.Sports<br>Art & culture)   | 10090.22                   | 630.83(6.25)   | 29088.15                   | 3028.84<br>(10.41) | 5186.00                    | 462.45<br>(8.91)                      | 6848.60                    | 496.84<br>(7.25) | 53718.44                          | 3147.51<br>(5.86) |

112

| 1.                            | 2.      | 3.               | 4.      | 5.               | 6.     | 7.              | 8.      | 9.              | 10.      | 11.              |
|-------------------------------|---------|------------------|---------|------------------|--------|-----------------|---------|-----------------|----------|------------------|
| 5. MEDICAL & PUBLIC HEALTH.   | 1548.64 | 105.44<br>(6.81) | 5760.49 | 485.03<br>(8.42) | 900.00 | 63.00<br>(7.0)  | 1106.20 | 85.43<br>(7.72) | 12037.00 | 762.51<br>(6.33) |
| a. A.P.Vidya Vidhan Parishad. |         |                  |         |                  |        |                 | 115.00  | 16.63<br>(14.4) | 685.42   | 80.67<br>(11.76) |
| b. Dir., I.M. & Homeopathy.   | 219.00  | 18.04<br>(8.2)   | 814.35  | 53.03<br>(6.5)   | 100.00 | 15.00<br>(15.0) | 111.20  | 16.00<br>(1.4)  | 1459.30  | 88.30<br>(6.05)  |
| c. Dir.of Health(MNP)         | 1329.64 | 87.40<br>(6.5)   | 4946.14 | 432.00<br>(8.7)  | 800.00 | 48.00<br>(6.0)  | 880.00  | 52.80<br>(6.0)  | 9892.28  | 593.54<br>(6.00) |

Note: PARENTHESIS INDICATES PERCENTAGES

FINANCIAL SUB PLAN (TSP)  
 FINANCIAL OUTLAY-EIGHTH FIVE YEAR PLAN -PROPOSALS FOR TSP -1990-91 & 1991-92  
 Rs.in lakhs.

| Heads/Sub-Heads/<br>Programme   | 1989-90(Actuals)           |                |       | 1985-90 (Seventh Plan      |                |       | 1990-91(Anticipated)       |                             |       | 1991-92                       |                            |                | Eighth Plan |          |  |
|---|----------------------------|----------------|-------|----------------------------|----------------|-------|----------------------------|-----------------------------|-------|-------------------------------|----------------------------|----------------|-------------|----------|--|
|   | Total State<br>plan outlay | Flow to<br>TSP | %     | Total State<br>plan outlay | Flow to<br>TSP | %     | Total State<br>plan outlay | Budgetted<br>flow to<br>TSP | %     | Proposed<br>Flow<br>to<br>TSP | Total State<br>plan outlay | Flow to<br>TSP | %           |          |  |
| 1   | 2                          | 3              | 4     | 5                          | 6              | 7     | 8                          | 9                           | 10    | 11                            | 12                         | 13             | 14          |          |  |
| 1. WATER SUPPLY &<br>SANITATION   | 3000.00                    | 167.50         | 5.5   | 13376.50                   | 772.75         | 5.7   | 3500.00                    | 149.10                      | 4.26  | 4400.00                       | 185.78                     | 4.2            | 27400.00    | 939.82   |  |
| Chief Eng.RWS   | 3000.00                    | 167.50         | 5.6   | 13376.50                   | 772.75         | 5.7   | 3500.00                    | 149.10                      | 4.26  | 4400.00                       | 185.78                     | 4.2            | 27400.00    | 939.82   |  |
| 2. HOUSING (INC.<br>POLICE HOUSE)                                       | 4578.28                    | 420.96         | 9.9   | 26763.33                   | 2385.50        | 8.9   | 4654.00                    | 220.32                      | 4.7   | 5072.00                       | 285.00                     | 5.6            | 43270.00    | 3403.10  |  |
| A.P.Housing Board   | 590.00                     | 35.40          | 6.0   | 2103.42                    | 116.00         | 5.5   | 637.00                     | 38.22                       | 6.0   | 730.00                        | 43.00                      | 5.8            | 3900.00     | 234.00   |  |
| Weaker Section<br>Housing prog  | 3988.28                    | 385.56         | 9.6   | 24659.91                   | 2269.50        | 9.2   | 3157.00                    | 152.10                      | 4.8   | 3472.00                       | 212.00                     | 6.1            | 35000.00    | 3019.10  |  |
| Constrn:of Urban<br>Houses to the<br>urban poor con-<br>struction Asst. |                            |                |       |                            |                |       | 860.00                     | 30.00                       | 3.5   | 870.00                        | 30.00                      | 3.4            | 4370.00     | 150.00   |  |
| 3. URBAN DEVELOPMENT  | 320.00                     | 32.00          | 10.0  | 320.00                     | 32.00          | 10.0  | 300.83                     | 30.08                       | 10.0  | 263.91                        | 26.39                      | 10.0           | 1523.22     | 152.32   |  |
| Nehru Rozgar Yojan  | 320.00                     | 32.00          | 10.0  | 320.00                     | 32.00          | 10.0  | 300.83                     | 30.08                       | 10.0  | 263.91                        | 26.39                      | 10.0           | 1523.22     | 152.32   |  |
| 4. INFORMATION &<br>PUBLICITY   | 130.84                     | 11.00          | 8.4   | 1060.36                    | 102.43         | 9.6   | 175.00                     | 10.50                       | 6.0   | 192.50                        | 20.10                      | 10.4           | 1426.25     | 85.58    |  |
| Conner. & PR  | 63.84                      | 5.00           | 7.8   | 399.36                     | 21.00          | 5.2   | 100.00                     | 6.00                        | 6.0   | 110.00                        | 6.60                       | 6.0            | 600.00      | 36.00    |  |
| A.P. Filn.Dev.Copn.   | 67.00                      | 6.00           | 8.9   | 661.00                     | 81.43          | 12.3  | 75.00                      | 4.50                        | 6.0   | 82.50                         | 13.50                      | 16.3           | 826.25      | 49.58    |  |
| 10. WELFARE OF SCs,   | 1955.54                    | 1955.54        | 100.0 | 9872.42                    | 9872.42        | 100.0 | 1200.00                    | 2300.00                     | 100.0 | 1585.96                       | 1585.96                    | 100.0          | 18000.00    | 18000.00 |  |
|   |                            |                |       |                            |                |       |                            |                             |       |                               |                            |                |             | 100.0    |  |

114

|                                  | 2       | 3       | %   | 4       | 5       | %    | 6       | 7       | %     | 8       | 9       | 10    | 11       | %        |
|----------------------------------|---------|---------|-----|---------|---------|------|---------|---------|-------|---------|---------|-------|----------|----------|
| Welfare STs                      | 1955.54 | 1955.54 | 100 | 9872.42 | 9872.42 | 100  | 1200.00 | 1200.00 | 100   | 1585.96 | 1585.96 | 100   | 1800.00  | 18000.00 |
| LABOUR & EMPLOYMENT              | 634.66  | 44.40   | 6.9 | 2129.87 | 86.99   | 4.00 | 2800.00 | 268.00  | 9.57  | 3483.52 | 328.31  | 9.41  | 19957.14 | 1893.40  |
| Dir. of Employment & Trg.        | 345.66  | 15.50   | 4.5 | 853.00  | 74.22   | 8.7  | 300.00  | 18.00   | 6.0   | 483.52  | 28.31   | 5.82  | 457.14   | 143.40   |
| Special Eng. schemes.            | 289.00  | 28.90   | 10. | 1276.87 | 12.77   | 1.0  | 2500.00 | 250.00  | 10.03 | 3000.00 | 300.00  | 10.01 | 17500.00 | 1750.00  |
| SOCIAL SECURITY & WELFARE        | 1048.95 | 64.04   | 6.1 | 4546.22 | 303.44  | 6.6  | 420.00  | 12.20   | 2.9   | 727.25  | 64.03   | 8.8   | 7317.18  | 439.03   |
| Dir. of Social Welfare           | 554.27  | 33.26   | 6.0 | 2303.26 | 138.20  | 6.0  | 120.00  | 7.20    | 6.0   | 292.00  | 17.52   | 6.0   | 3720.00  | 223.20   |
| Social Security Govt. Orphanages |         |         |     |         |         |      |         |         |       |         |         |       |          | 6.00     |
| (a) Rickshaw Pullers scheme      |         |         |     |         |         |      |         |         |       |         |         |       |          | 6.00     |
| (b) Dresses to Rickshaw pullers. |         |         |     |         |         |      |         |         |       |         |         |       |          | 6.00     |

115

FINANCIAL OUTLAY - VIII FIVE YEAR PLAN - PROPOSALS FOR T.S.P. - 1990-91 & 1991-92.

.. (Rs.in lakhs)

| Head/Sub-head/Programme.                    | 1989-90 Actuals.                  |                 |      | 1985-90(VII Plan)                  |                 |      | 1990-91 anticipated.               |                   |                    | 1991-92                            |                     |          | VIII Plan.                         |                 |   |
|---|-----------------------------------|-----------------|------|------------------------------------|-----------------|------|------------------------------------|-------------------|--------------------|------------------------------------|---------------------|----------|------------------------------------|-----------------|---|
|   | Total-<br>State<br>Plan<br>outlay | Flow to<br>TSP. | %    | Total-<br>State<br>Plan<br>outlay. | Flow to<br>TSP. | %    | Total-<br>State<br>Plan<br>outlay. | Flow to<br>TSP.   | %                  | Total-<br>State<br>Plan<br>outlay. | Flow to<br>TSP.     | %        | Total-<br>State<br>Plan<br>outlay. | Flow to<br>TSP. | % |
| iv. Pension to landless<br>Agrl. labourers. |                                   |                 |      |                                    |                 |      |                                    |                   |                    |                                    |                     |          |                                    |                 |   |
| v. Rehabilitation of<br>Jogin Women.        |                                   |                 |      |                                    |                 |      |                                    |                   |                    |                                    |                     |          |                                    |                 |   |
| c. Dir. of Women &<br>Child Welfare.        | 494.68                            | 30.78           | 6.2  | 2242.96                            | 165.24          | 7.3  | 300.00                             | 5.00              | 435.25             | 46.51                              | 3597.18             | 215.83   |                                    |                 |   |
|   |                                   |                 |      |                                    |                 |      |                                    | 1.6               |                    | 10.6                               |                     | 6.00     |                                    |                 |   |
| 13. Nutrition. (Dir. W&CW)                  | 355.50                            | 26.82           | 7.5  | 1291.57                            | 116.46          | 9.0  | 165.00                             | 22.90             | 505.00             | 30.80                              | 2112.00             | 126.72   |                                    |                 |   |
|   |                                   |                 |      |                                    |                 |      |                                    | 13.80             |                    | 6.00                               |                     | 6.00     |                                    |                 |   |
| TOTAL: (XI Social<br>service)               | 23661.63                          | 3458.53         | 14.6 | 94208.91                           | 17185.86        | 18.2 | 19300.83                           | 2438.55           | 24184.94           | 3108.14                            | 186761.23           | 28949.99 |                                    |                 |   |
| XII. GENL. SERVICES:-                       |                                   |                 |      |                                    |                 |      |                                    |                   |                    |                                    |                     |          |                                    |                 |   |
| Total divisible.                            | 55187.24<br>(11.2)                | 6169.44         |      | 228613.11<br>(12.5)                | 28657.49        |      | 58239.59<br>(14.2)                 | 8212.6<br>8253.26 | 83965.09<br>(13.9) | 11662.22                           | 469704.58<br>(12.7) | 59921.28 |                                    |                 |   |
| Non-divisible:                              | 79884.88                          |                 |      | 375748.70                          |                 |      | 10720.84                           |                   | 83008.44           |                                    | 798057.83           |          |                                    |                 |   |
| Grand Total:                                | 1350639.12<br>(4.6)               |                 |      | 604361.81<br>(4.7)                 |                 |      | 165370.43<br>(5.0)                 |                   | 166973.23<br>(7.1) |                                    | 1267762.41<br>(4.7) |          |                                    |                 |   |

9/16

ANTI POVERTY AND RURAL EMPLOYMENT PROGRAMMES

During VIth Plan period the achievements are as follows:

| S.No.  | Year    | Targetted<br>No. of<br>families | Families covered |
|--------|---------|---------------------------------|------------------|
| 1.     | 1980-81 | 25295                           | 25295            |
| 2.     | 1981-82 | 32000                           | 36432            |
| 3.     | 1982-83 | 39600                           | 56214            |
| 4.     | 1983-84 | 50000                           | 62028            |
| 5.     | 1984-85 | 49770                           | 69865            |
| Total: |         | 1,96,665                        | 2,43,834         |

The coverage during VI Plan period is taken only as 2.30 lakhs families, as most of the families reported to have been covered have received only a meagre assistance.

The VII th Plan targets and achievements are as follows:

| S.No   | Year    | Targetted<br>No. of families | Families<br>covered |
|--------|---------|------------------------------|---------------------|
| 1.     | 1985-86 | 54,000                       | 74,400              |
| 2.     | 1986-87 | 54,000                       | 1,07,907            |
| 3.     | 1987-88 | 54,000                       | 1,18,490            |
| 4.     | 1988-89 | 54,000                       | 1,23,073            |
| 5.     | 1989-90 | 54,000                       | 1,31,240            |
| Total: |         | 2,70,000                     | 5,55,110            |

But, the actual coverage during VII plan period is taken as 2.70 lakhs families only, as most of the families reported to have been covered have received only a meagre assistance, and hence these families assisted could not cross poverty line. The coverage assistance during VII plan works out to Rs.2,800/-. The details of proposed coverage is given below:

According to 1981 census the total ST population of A.P. is 31.76 lakhs constituting 5.93% to the total population of the State. The Ministry of Welfare, Govt. of India during VII plan period have issued guidelines for extending the anto poverty line programmes to the tribals living in plain areas also (D.T.Gs).

It is projected that at the end of VIII Five Year Plan the tribal population of A.P. would be 42.02 lakhs. The projected ST families at the end of VIII Five Year Plan would be 8.40 lakhs of which 6.72 lakhs ST families are anticipated to be living below the poverty line. During VI (2.30 lakhs) and VII (2.70 lakhs) Five Year plan periods the coverage has been taken as only 5.00 lakh families as the average assistance during VII plan works out to Rs.2000/-only. Thus the No. of ST families left over are 1.72 lakhs, and all these families are proposed to be covered during VIII Five Year Plan period. Out of 1.72 lakh ST families, it is proposed to cover 22,900 ST families under IRDP and the remaining (1.50 lakh) families are proposed to be covered by Tribal Welfare Department during VIII Five Year plan. The yearwise proposed targetted No. of families are 30,000 by T.W. Department and 4400 by IRDP.

|   |         |               |
|---|---------|---------------|
| a) Project Tribal families at the end of VIII Five Year Plan                          | (lakhs) | 8.40          |
| b) No. of ST families living below the poverty line (Projections)                     |         | 6.72          |
| c) -do- -do- covered during VI&VII Five Year plan period                              |         | 5.00          |
| d) -do- -do- leftover to be covered during VIII five year plan                        |         | 1.72          |
| e) -do- -do- out of (d) proposed to be covered by IRDP during VIII F.Y.P. & per annum |         | 0.22<br>0.044 |
| f) -do- -do- proposed to be covered by TWD during VIII Five Year Plan & per annum     |         | 1.50<br>0.30  |

In addition to this, it is also proposed to give second dose of assistance of Rs.2000/-to each family to 50,000 families (10,000 families each year) during VIII Five Year plan who have been inadequately assisted during VI and VII plan period,

The Government A.P. have decided in principle to take up schemes with an average unit cost upto Rs.10,000/-per family of which 50% is subsidy either from spl. central assistance if Ministry of welfare or from IRDP, while the subsidy component in respect of PTGs may group to 80%, 20% of the unit cost is proposed to be provided as margin money from State Government, the remaining 30% is proposed to be raised as I.F.

The programme wise No.of families targetted during VIII Five Year Plan and annual plan 91-92 and funds required as special central assistance is as follows:

| S.No.  | Programme   | (Rs. in lakhs)  |                 |                 |                  |
|--------|---|-----------------|-----------------|-----------------|------------------|
|        |   | VIII F.Y.P.     |                 | 1991-92         |                  |
|        |   | No. of families | Amount required | No. of families | Amount Re-quired |
| 1.     | ITDA<br>(50% subsidy)                                       | 83915           | 4195.75         | 16783           | 839.15           |
| 2.     | MADA+Clusters<br>(50% subsidy)                              | 40910           | 2045.50         | 8182            | 409.10           |
| 3.     | PTG(80% subsidy)  | 13000           | 1040.00         | 2600.           | 208.00           |
| 4.     | DTG(50% subsidy)  | 12175           | 608.75          | 2435            | 121.75           |
| 5.     | D.R.D.A(50% subsidy)  | 22000           | 1100.00         | 4400            | 220.00           |
| 6.     | Second dose of (<br>(Rs.2000/-to assistance<br>each family) | 50000           | 1000.00         | 10000           | 200.00           |
| Total: |   | 2,22,000        | 9990.00         | 44,400          | 1998.00          |

I.R.D.P. PROGRAMMES - COORDINATION:

For the purpose of Co.opdination the Project Officer, ITDA is made member of Dist.Rural Development Agency Governing



PROTECTIVE AND EXPLOITATIVE MEASURES:

As a part of sub-plan strategy elimination of exploitation has been accorded high priority in the tribal sub-plan areas as the benefits of development drained off in the absence of protective measures.

Government of Andhra Pradesh are implementing A.P. Scheduled areas Land Transfer Regulations, Money Lender Regulations, Debt Relief regulations etc. For implementation of the above regulations Special Deputy Collector, in each Integrated Tribal Development Agency are functioning for effective supervision and coordination all the Spl.Dy. Collectors are brought under the administrative control of the Project Officers.

FOREST POLICY

The Forest policy being followed is to allow tribals to procure Minor Forest Produce freely from forest and sell it to Girijan Co-operative Cooperatives. Tribals are also allowed to cut wood from reserve forests for Domestic purposes. The following new programmes have been introduced during 1986-87.

- a. 50% of posts of foresters, and 100% of posts of forest guards and watchers are reserved in favour of local STs. in Scheduled areas.
- b. Degraded forests in identified forest blocks will be leased to weaker sections and in scheduled areas tribals only will be the beneficiaries.

The same policy is being continued in VIII FYP.

PRICING POLICY OF G.C.C. Ltd.

The main objectives of the Girijan Co-operative corporation are:

1. To purchase outright minor forest produce (MFP) on monopoly basis from the tribals by paying a fair price)
2. To supply domestic requirements (D.Rs) to the tribals at reasonable prices.
3. To meet their credit requirements for agricultural development.
4. To undertake such other activities as are conducive to the promotion of the economic interests and social welfare of the tribals.

When the corporation was started the payment of fair price to the tribals for the MFP collected by them used to be determined by following broad guidelines given by the Government of India. According to these guidelines, for fixing the purchase price of MFP, the prevailing price of the commodity in the nearby wholesale market has to be taken as the basis and from this price, the costs involve in transport, incidentals and trade charges etc. and the estimated drives have to ~~be~~ be deducted and the price so arrived at will have to be reduced by 10% towards market fluctuations.

Prior to the year 1970, the following were the details of the percentage of deductions made from the nearest wholesale market price for fixing the purchase price of the MFP offered for sale by the tribals.

| <u>Item</u>               | <u>Percentage of deductions.</u> |
|---------------------------|----------------------------------|
| i) Forest rentals         | 18%                              |
| ii) Establishment charges | 9.3%                             |
| iii) Transport charges    | 4.8%                             |
| iv) Trade charges         | 2.4%                             |
| v) Interest               | 1%                               |
| vi) Depreciation          | 0.6%                             |
| vii) Market fluctuations  | 5%                               |
| Total:                    | 41.1% or 41%                     |

In addition to the above deductions, the usual percentage of drives fixed for the commodities were also deducted from the market price for fixing the purchase price of the various MFP items. When the Girijan Co-operative Corporation was deducting the above percentages for fixing the purchase price to be paid to the tribals for the MFP collected by him, the Government was providing a subsidy of 12 half % towards maintenance of staff etc. of the total turnover of the corporation calculated on the basis of the sales only vide G.O.Ms.No.693 Etn (S.W)

In the early years, this pricing formula was considered to be quite fair and reasonable as the tribal was not getting even this price from the petty traders and middlemen operating in tribal areas. However, subsequently, on account of awareness on the part of the tribal, this pricing policy of the corporation came into sharp criticism as the resultant price then being passed on to the tribal by the Girijan Co-operative corporation was hardly 50% of the nearest wholesale market rate. In this background the Board of Directors of the Girijan Co-operative Corporation considered the matter and in the year 1969, it was decided that the tribals must be paid the prevailing market price without any deductions what-so-ever and that all the incidentals should be reimbursed by the Government less than profits earned by the corporation on account of the sale of the produce brought from the tribals. This position was

brought to the notice of the Government. The pricing policy of the corporation was again considered by the Board of Directors of the Girijan Co-operative corporation at its meeting held on 20-7-1970 and the board resolved that in order to give a fair incentive price to the tribals, the average of the sale price during the previous five years should be fixed as the purchase price without making any deductions and that the losses should be made good by the Government to the G.C.C. through grants.

The Government after considering the proposals for the Girijan co-operative corporation through their G.O.Ms.No.1477 Revenue (W.II)Dept. dt:31.12.1970 ordered that the pricing policy, the corporation should fix the price at which it would purchase minor forest produce from the tribals without making any deductions on account of forest rentals and establishment charges. If the Corporation incurs losses on the transactions relating to minor forest produce, in spite of its organising the sales to ensure maximum profitability, and it is established that such losses are the result of deductions not having been made on account of forest rentals and establishment charges, Government will subsidise the corporation to the extent of such losses, the extent of reimbursement will not exceed the total amount of forest rentals (to be paid by the corporation to the forest department for the particular year) and establishment charges for that year.

In pursuance of the above decision of the Government, the Board of Directors of the Girijan cooperative Corporation after detailed discussion with the cost consultant and Management Accountant deputed to this corporation by the State Government, through Resolution No.15 of 1971 decided to restrict the overheads to be deducted to 15% only plus permissible percentage of dries or dehydration. In other words, the purchase price to be paid to the tribal for the MFP collected by him should be arrived at by deducting 15% plus permissible percentage of dries, from the nearest wholesale market rate. This 15% includes transport and trade charges, interest on working capital market fluctuations and other hire charges.

To illustrate how the Girijan Co-operative Corporation was fixing the purchase price of a minor forest produce before and after issue of G.O.Ms.No.1477 Revenue (W)Dept. dt:31.12.70 is given below:

Before issue of G.O.Ms.No.1477 after issue of G.O.Ms.No.1477  
Rev. (W) Dept. dt:31-12-70 Reve. Rev(W)Dept. dt:31.12.70

|   | Rs.   | Rs.   |
|---|-------|-------|
| Nearest wholesale market rate                 | 100/- | 100/- |
| Overheads as detailed in the note above @ 41% | 41/-  | 15/-  |
| Permissible dries for mycebarals @ 6%         | 6/-   | 6/-   |
|   | 47/-  | 21/-  |
| Resultant price to be paid to the tribals     | 53/-  | 79/-  |

Thus, on account of the issue of G.O.Ms.No.1477 Revenue (TW) Department dt:31.12.1970, the tribals getting Rs.79/- per quintal as against Rs.53/- which he was previously getting.

Right from 1971, the Girijan Co-operative Corporation has been following this formula for fixing the purchase price to be paid to the tribal for minor forest produce collected by him.

PUBLIC DISTRIBUTION SYSTEM:

Supply of Domestic Requirements (DRs): The tribals sell their produce the Corporation and in turn they purchase domestic requirements such as rice, salt, Kerosene oil, edible oils, cloth, Pulses, etc. from the depots of the Girijan Co.Op.Corporation. Day to day requirements for the tribal are being stocked in the D.R.Depots. According to the guidelines given by the Government, D.R.Depto is to be opened for a total tribal population of 2,000. At present 723 Domestic requirement Depots located in the interior agency areas are serving the needs of the tribals. The Corporation is purchasing domestic requirements (non-controlled) in bulk from wholesalers and arranging supplies to the tribals at chaperates. The controlled commodities like (two rupees a like) rice, Kersone oil, Palmolene Oil, Sugar and controlled cloth etc. are also being distributed by the Girijan Co.Op. Corporation to the tribals through all the D.R.Depots. In the sale of controlled Commodities, the Girijan Coop. Op Corporation is incurring losses for transport of these goods to the inaccessible areas devoid of proper communication facilities.

The following table shows the total value of the Domestic requirements supplied to the tribals from 1984.

| year | Value of DRs. supplied<br>(Rs. in lakhs) |
|------|--|
| 1984 | 1200.06                                  |
| 1985 | 1178.97                                  |
| 1986 | 1604.89                                  |
| 1987 | 2209.68                                  |
| 1988 | 2639.78                                  |
| 1989 | 3046.43                                  |

There are 1229 Fair price shops in tribal areas to supply essential commodities to tribals at fair prices. In ~~xxxxxx~~ Commissioner of Civil Supplies Circular No.PDS.4/1820/86, dt:17.6.86 instructions were issued to District Collectors to take immediate action to bring all fair price shops which are now in non-tribal hands to tribal beneficiaries selected by Project Officers of IIDA.

The Commissioner of Civil Supplies in a circular Rs. No.F4/195/85 dt.16.6.86 has issued instructions that all green card holders in IIDA areas are at liberty to draw rice and other essential commodities as per their eligibility from any of the Fair Price shops or D.R.Depots or CCC located in the areas according to their convenience. The Mandal Revenue Officer will review additional requirement of stock and replenish the stock to Fair Price shops or D.R.Depots on 15th of Every month. In IIDP areas 5,04,620 Green cards and 77,005 Yellow cards totalling 5,81,625 cards have been provided so as to enable every family to draw the required commodities

The following table gives the number of Ration cards (Yellow and Green) in ITDA areas.

| S.No. | ITDA          | No. of Yellow card holders | No. of Green card holders | Total  |
|-------|---------------|----------------------------|---------------------------|--------|
| 1.    | Srikakulam    | 1709                       | 16806                     | 18515  |
| 2.    | Vizianagaram  | 2892                       | 26714                     | 29606  |
| 3.    | Visakhapatnam | 7202                       | 77847                     | 85049  |
| 4.    | East Godavari | 4773                       | 41018                     | 45791  |
| 5.    | West Godavari | 2907                       | 17166                     | 20073  |
| 6.    | Warangal      | 3655                       | 31602                     | 35257  |
| 7.    | Khammam       | 4847                       | 197305                    | 245722 |
| 8.    | Adilabad      | 5450                       | 96162                     | 101612 |
|       |               | 77005                      | 504620                    | 581625 |

EXCISE POLICY:

The excise policy in tribal areas is one of the important measures for elimination of exploitation in tribal areas. i) Tribals are permitted to brew liquor for domestic purposes and they are permitted to store any amount of Mohua Flower in their houses for domestic purposes and can possess 1 B.L. of Arrack and 2 B.Ls of today without permit of licence as per Govt. Memo.No.2534/T/83-1, dated 30-8-83.

Further the excise policy followed in the State vide Lr.No.9494/Ex/88/F2, dated 14-8-88 given by Commissioner of Excise provides the following policy for the year 1988-89.

IN THE SCHEDULED AREAS FOR THE EXCISE YEAR 1991-92

There shall be no commercial vending of Arrack in villages situated in Scheduled Areas and having a tribal population of more than 50% (for this purpose the population figures of 1981 census shall be adopted). To see that the prohibition policy in the villages situated in scheduled Areas having more than 50% of Tribal population functions properly, Government have also decided to ban commercial vending of arrack in villages in scheduled areas having less than 50% tribal population which are forming Islands and surrounded by the villages in Scheduled areas having more than 50% Tribal population. In order to monitor the above scheme, a district level committee shall be constituted with the following composition:-

- |   |                    |
|---|--------------------|
| 1. District Collector                         | : Chairman         |
| 2. Dy. Commissioner of Excise                 | : Member           |
| 3. Asst. Commissioner of Excise (enforcement) | : Member           |
| 4. Project Officer, ITDA                      | : Member           |
| 5. Superintendent of Police                   | : Member           |
| 6. Excise Superintendent                      | : Member/Convener. |

LAND TRANSFER REGULATIONS :

The A.P. Scheduled area land transfer regulation 1959 is in operation in all the 9 scheduled districts viz, Srikakulam, Vizianagaram, Visakhapatnam, East Godavari, West Godavari, Khammam, Warangal, Adilabad and Mahaboobnagar. The achievements till end of March 1990 is as follows:.

|   |                         |
|---|-------------------------|
| 1. (a) Total no. of non-Tribal occupants as per adongal   | 55,765                  |
| (b) Extent of land involved in Acs.                       | 2,23,681.05             |
| 2. (a) No. of cases in which enquires were initiated      | 45,837                  |
| (b) Extent of land involved in Acs.                       | 2,06,246.18             |
| 3. No. of cases disposed                                  | 39,027 (1,65084.44 Acs) |
| 4. (a) No. of cases dropped                               | 3,787                   |
| (b) Extent of land involved in Acs                        | 20,188.78               |
| 5. (a) No. of cases in which land was restored to tribals | 20,634                  |
| (b) Extent of land in Acs.                                | 82,865.74               |
| 6. (a) No. of cases pending                               | 12,951                  |
| (b) Extent of land in Acs.                                | 37,405.81.              |

REHABILITATION OF DISPLACED TRIBALS:

According to the information available the total no. of STs displaced due to launching of various Industries, Irrigation and Power projects, Wild Life sanctuaries etc are 2,05,317.

The details are as follows:

| Sl.No. | Project                       | No. of STs displaced |
|--------|-------------------------------|----------------------|
| 1.     | Industries                    | 187                  |
| 2.     | Irrigation and power projects | 1,19,328             |
| 3.     | Wild Life sanctuaries         | 85,802               |
|        |                               | <u>2,05,317</u>      |

The Government of Andhra Pradesh in G.O.Ms.No.64, Social Welfare Department dt.18.4.90 have issued consolidated instructions for "Rehabilitation of displaced tribals due to launching of Industries, Irrigation and Power projects, Wild life sanctuaries etc. Copy of the G.O is enclosed.

## A B S T R A C T

Tribal-Welfare-Rehabilitation-Displacement and dispossession of tribals due to projects, Industries, Mines, Wild life sanctuaries etc-Safeguards and rehabilitation there of-consolidated instructions-issued.

SOCIAL WELFARE (T) DEPARTMENT

G.O.M. No.64

Dated 18.4.90

Read:-

1. Govt. Memo.No.34/Irr.VIII/86-1,Irr & C.A.D Department dated 8.2.86.
2. Govt. Memo.No.560/Irr.VIII/86-2,Irr&C.A.D. Department dated 25.6.86.
3. G.O.Ms.No.406,Ind & Com (M.IV) Dept dated 16.7.86.
4. G.O.Ms.No.310 F.A.F(For.III) dept dated 5.8.86.
5. G.O.Ms.No.145,Irr & C.A.D (Proj.Wing) Department dated 24.6.88.
6. From the C.T.W D.O.Lr.No.11580/SPEL/TRI/TW,86, dated 1.10.87.

\* \* \*

### ORDER

The tempo of economic development is increasing in the scheduled areas as the resource base of these areas acquired centrality in the new national economic frame. The dispossession and displacement of tribals on numerous counts is mounting in these sensitive areas which is creating conditions of discontent and unrest in some of the scheduled areas.

2.

The tribal people affected by some projects have been paid compensation for the land acquired in the tribal settings. Some of the special features of tribal situation such as their association with the territory, their emphasis on community life and cooperation, non-monetised, self-sufficient and undifferentiated economy and self-governance have not been taken into consideration at the time of displacement and dispossession of the tribals while executing projects and establishing industries, wild life sanctuaries etc., so as to avoid social disorganisation and economic destitution of the affected tribals.

3. The Government have carefully considered the entire question of acquisition of land for public purposes and rehabilitation of tribal people in the scheduled Areas to ensure that the tribal people in the scheduled areas enjoy the safeguards envisaged for them under the constitution of India and their interests are not compromised on any count whatsoever.

The following orders are issued covering all the instructions issued earlier:-

- (i) There should be no displacement of tribals or any disturbance of tribal way of life for the purpose of execution of irrigation projects, mining activities, industries, establishment of wild life sanctuaries, etc.
- (ii) The flora and fauna in tribal areas which help the tribal economy should not be disturbed.
- (iii) Clearance of Tribal Welfare Department of the State shall be taken before taking up any schemes in the tribal areas of the State.



iv) No new Irrigation schemes should be taken up in tribal areas where there will be submergence of tribal land. In such case, construction of major and medium irrigation projects shall be avoided to the extent possible and small check dams, lift-irrigation schemes etc should be taken up.

v) No projects including establishment of industries, mining projects wild life sanctuaries etc., shall be cleared in the scheduled areas unless detailed comprehensive plan for rehabilitation of the people adversely affected by the projects including those directly displaced is prepared and the concerned authority satisfies the government that there is full administrative preparedness for the execution of the rehabilitation plan.

vi) The plan for the rehabilitation of affected families shall be prepared in association with the people adversely affected and in accordance with the guidelines contained in the annexure to this G.O. It shall be approved by the ITDA concerned and it must be ensured that the people have not only been fully compensated for the loss of their economic base but are also rehabilitated completely.

vii) The plan of rehabilitation shall form part of the project report and the entire cost of rehabilitation shall be the first charge on the project. If this cannot be done, the amount that is required for meeting the rehabilitation cost may be given by the Government either as grant or as equity depending upon the merits of each case.

viii) Wherever it is unavoidable to take up schemes involving submergence of tribal lands, rehabilitation shall be taken up on land to land basis and even if the extent of land lost by a tribal family cannot be entirely made good by alternative land, it must be ensured that some land is provided so that the family is not completely uprooted from its traditional occupation.

ix) If adequate land cannot be provided, employment should be provided atleast to one member of each family displaced. The list of displaced tribals and their dependents should be out on rolls of the project and if necessary, they should be sent for requisite training. If the displaced tribals cannot be accommodated within the projects, efforts shall be made to find jobs for them in other sister projects as well as in the Govt.

x) The rehabilitation plan shall be executed under the direct supervision of ITDAs concerned. The concerned department shall provide logistic support to the ITDA for implementation of the rehabilitation plan before dispossession and displacement of tribals.

xi) In cases the establishment of major-medium industries in tribal areas becomes inevitable in the national interest, such industries shall be set up by Government or Government undertakings but not before exhausting the possibility of involving the tribals in setting up such industries with the help of Government/Institutional support and if necessary by reducing the size and cost of the project, as the case may be.

xii) In case of acquisition of land in scheduled areas, the fixation of compensation may be based on the capitalised value of the income from the land and the preliminary valuation statement shall be approved by the Collector and Chairman of the ITDA concerned. The compensation paid may also be deposited in a bank preferably for a long term so as to enable the displaced families to derive certain income from the land compensation amount. In case the tribal family decides to buy land elsewhere, with the compensation money it should be given necessary assistance by the rehabilitation agency ensuring that the alternative becomes a source of sufficient income.

xiii) Each land acquisition unit will have a rehabilitation cell which will work under the direct supervision of ITDA. This cell will identify the persons who are to be treated as dispossessed persons following the acquisition of land. The progress of rehabilitation of dispossessed and displaced families will be monitored by the ITDA concerned and the Tribal Welfare Department of the State Government in the same manner as the implementation of the project is monitored.

xiv) A substantial training programme of entrepreneurial skills, with follow up in helping and getting financial support, marketing outlets, supply of raw materials etc shall be built up at the time of execution of the projects, for the displaced and dispossessed tribals.

xv) The displaced persons who come under the category of landless poor may be allowed to continue to cultivate the lands acquired at their own risk without detriment to the project as such if land acquired is not put to use by the requisitioning authority.

xvi) In the event of accidental deaths or injuries which cause physical disability during the construction of a project or attack by animals in wild life sanctuaries, sufficient compensation shall be paid to affected persons-families.

4. The above instructions will apply mutatis mutandis to all the irrigation projects, industries, mines wild life sanctuaries etc., which have already been either executed-established or in the process of execution-establishment. The Commissioner of Tribal Welfare shall send proposals for rehabilitation of all such displaced families under such irrigation projects, mines industries, wild life sanctuaries etc., for which no rehabilitation scheme as such has been approved and implemented so far.

( BY ORDER AND IN THE NAME OF THE GOVERNOR OF A.P )

G. KUMAR SWAMI REDDY,  
PRINCIPAL SECRETARY TO GOVERNMENT.

ANNEXURE TO G.O.MS.NO.64 S.W.(T) DEPARTMENT DT.18.4.1990

GUIDELINES FOR PREPARATION OF PLAN FOR REHABILITATION OF  
AFFECTED FAMILIES

1. Resettlement of displaced persons should begin well in advance of the point of final submergence of their land of dis- possession, as the case may be, so that they have an alternative economic base at the time when they are required to move out. The process of shifting the habitat to the new locale should be gradual and spread over a sufficiently long time.
2. Where acquisition of land becomes inevitable such land shall be surveyed and settled in to before the commencement of the process of land acquisition of the execution/establishment of irri- gation project industry, mining project, wild life sanctuary etc., as the case may be. Every effort should be made to avoid acquisition of valuable agricultural land, specially wet land, forest land and ecologically fragile land. Acquisition of whole villages should also be avoided as far as possible. The primary aim should be to cause the least amount of disturbance to human habitation and their way of life. With a view to avoiding acquisition of land far in excess of requirement, the project authorities in the detailed project report should clearly indicate the minimum extent of land required for setting up the unit along with detailed justification, functional distribution etc., and such requirements should supported with a map duly authen- ticated by the concerned department of the State Government. The re- quirement of land for expansion in the foreseeable time horizon should not be more than 25% of the land required immediately for the project.
3. Each displaced family may be given a house site of 5 cents and this house site shall not be allowed to be alienated in any manner by the beneficiary.
4. Each displaced tribal family and each family belonging to the weaker sections will be granted a house under the rural permanent housing scheme at the cost of the project which will be equivalent to the subsidy provided by the State Government under the R.P.H. schemes.
5. The Project authorities should arrange transport for the displaced families from their old dwelling to the rehabilitation centres, for the purpose of transporting household goods including hay stacks and manure.

6. Basic civic amenities viz., drinking water, approach roads, internal roads, drainage, schools and public latrines, will be provided at the cost of the project to the displaced families at the places where the majority of the population of a submerged village/displaced village settle down after receiving the land and other property compensation.

7. The A.P.State Electricity Board should arrange for electrification of the new settlements on priority.

8. Temples and places of archaeological importance situated in the submerged areas have to be shifted to safe places by Archaeology, Museums and Endowments Departments.

9. Petty works of the project, such as, earth worker/levelling etc which do not call for special skills should be given to local tribals.

Local tribals should be encouraged to set up ancillary units/industries for the main project and they should be given requisite assistance.

D. While the responsibility for rehabilitation of displaced people should rest squarely with the project, adequate scope for individual initiative for resettlement on one's own should be provided by intensifying the economic activity in the area. However, two main constraints which must be honoured are (1) the new economic activity has to be compatible with the ecological needs of the area; (2) incidence of soil erosion should not increase.

11. A comprehensive land use plan of the area between the high and low flood levels of the water reservoir should be prepared on the basis of a detailed survey of the soils, existing vegetation and micro-climatic conditions, the approach being broadly as follows:-

- (i) Soil conservation should be given top priority in this plan. In particular all revulets, nals etc. should be fully tapped preferably using the traditional practices prevalent in the local area.
- (ii) Good agricultural land should be fully developed for irrigated agriculture by bunding and terracing wherever necessary.
- (iii) Sub-marginal agricultural land should also be developed for suitable tree-culture programme.
- (iv) Good forest area should be brought under intensive irrigated forestry. An important objective of this scheme should be to optimise harvesting of solar energy through multi-layer plantations.
- v) Understocked and depleted forests should be brought under tree culture programme with the tribal people as partners.

12. The owners of the land in the catchment area shall be encouraged to raise plantations under social forestry schemes on submergible lands which will give them higher economic returns. Similarly a major programme of tree culture may be taken up on Government land which may comprise revenue waste lands as well as lands with depleted forests.

13. Agro based industries should be encouraged in such areas to link tree culture with industry.

14. The Project authorities should be directed to examine the list of affected families eligible for rehabilitation received from the rehabilitation cell with reference to the educational attainments of the affected persons and arrange for imparting suitable education and training to them so as to qualify for employment in the project. Such education and training should be imparted through the existing and available training institutions of the State as well as the Central Government. However, such training given at the cost of the project should not be presumed to be for the limited purpose of employment in the undertaking concerned. The main idea is to enable some members of the affected families to qualify for employment and compete for the same along with others.

G.KUMARASWAMY REDDY,  
PRINCIPAL SECRETARY TO GOVERNMENT

CHAPTER VIDEVELOPMENT OF PRIMITIVE TRIBAL GROUPS:

With in the tribal communities, there are certain tribal groups living in geographically identifiable areas who have pre-agricultural level of technology, low population and literacy level.

In Andhra Pradesh there are 8 such Tribal Communities which have been recognised by Government of India as Primitive Tribal Groups for purposes ~~of~~ of taking up group specific programme with allocations made specially for the purpose to supplement the general effort. The details are as follows:

| Sl.No. | Name of the District and Tribe | Total population<br>(1981 Census) |
|--------|--------------------------------|-----------------------------------|
|--------|--------------------------------|-----------------------------------|

|    |   |                            |
|----|---|----------------------------|
| 1. | Chenchus<br>Guntur, Prakasam,<br>Kurnool, Mahaboob-<br>nagar, Rangareddy,<br>Nalgonda | 23277                      |
| 2. | Konda Reddy<br>East Godavari, West<br>Godavari, Khammam                               | 50629                      |
| 3. | Kolams<br>Adilabad  | 30352                      |
| 4. | Gadaba<br>Srikakulam, Vijaya-<br>nagaram, Visakhapatnam                               | 27622                      |
| 5. | Porja<br>Visakhapatnam  | 15698                      |
| 6. | Thoti<br>Adilabad   | 1306                       |
| 7. | Khond<br>Visakhapatnam  | 47844                      |
| 8. | Savara<br>Srikakulam<br>Vijayanagaram   | 28189                      |
|    |   | -----<br>2,24,917<br>----- |

An amount of Rs. 333.80 lakhs was provided during VII plan period, and out of which an amount of Rs.595.40 lakhs were spent as follows.

(Rs. in lakhs)

| Sl.No. | Year    | Allotment | Expenditure | Achievement |
|--------|---------|-----------|-------------|-------------|
| 1.     | 1985-86 | 54.00     | 91.991      | 4165        |
| 2.     | 1986-87 | 59.79     | 119.222     | 4018        |
| 3.     | 1987-88 | 59.91     | 140.471     | 4875        |
| 4.     | 1988-89 | 67.10     | 112.161     | 4367        |
| 5.     | 1989-90 | 93.00     | 131.555     | 4651        |
|        | Total   | 333.80    | 595.400     | 22076       |

REVIEW OF 1990-91 PROGRAMME

During the year 1990-91 an amount of Rs.102.30 lakhs is provided to cover 2000 families. The expenditure reported till end of August'90 is Rs.25.557 lakhs. The families covered is 3168.

VIII PLAN AND ANNUAL PLAN 1991-92 PROGRAMME:

The year wise programme for VIII plan period and the funds required is as follows:

(Rs. in lakhs)

| Sl.No. | Year    | No. of families targeted | Amount required |
|--------|---------|--------------------------|-----------------|
| 1.     | 1990-91 | 2600                     | 208.00          |
| 2.     | 1991-92 | 2600                     | 208.00          |
| 3.     | 1992-93 | 2600                     | 208.00          |
| 4.     | 1993-94 | 2600                     | 208.00          |
| 5.     | 1994-95 | 2600                     | 208.00          |
|        | Total   | 13000                    | 1040.00         |

DEVELOPMENT PROGRAMMES

Keeping in view the level of development accomplished so far and while keeping the guidelines issued by Government with regard to Eight Five Year Plan preparation, the sector-wise programmes having drawn up after holding discussion with heads of Departments on 1st October 1990 in order to examine the suitability of the schemes proposed to be implemented.

The scheme-wise details of both financial and physical targets under Tribal Sub-Plan is given in the following statements.



TRIBAL WELFARE DEPARTMENT

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN - PROPOSALS FOR TSP  
1990-91 & 1991-92

| Sl. no.                   | Heads/sub-heads/<br>programme.                               | 1989-90 (Actuals)        |              | 1985-90 (Seventh Plan Actuals) |              | 1990-91 (Anticipated)  |                                      | Physical Target |              |   |
|---------------------------|--|--------------------------|--------------|--------------------------------|--------------|--|--------------------------------------|-----------------|--------------|---|
|                           |  | Total State Plan outlay. | Flow to TSP. | Total State Plan outlay.       | Flow to TSP. | Physical Targets.  | 1990-91 state Budgeted Plan outlay.  |                 | Flow to TSP. |   |
| 1.                        | 2.   | 3.                       | 4.           | 5.                             | 6.           | 7.   | 8.                                   | 9.              | 10.          | 11.   |
| <u>DIR OF AGRICULTURE</u> |  |                          |              |                                |              |  |                                      |                 |              |   |
| 1.                        | 2401-CROP HUSBANDRY<br>002-FOODGRAIN CROPS                   |                          |              |                                |              |  |                                      |                 |              |   |
| 1.                        | Demonstrations<br>field trips including<br>prizes & awards.  |                          |              | 47.11                          | 2.46         | Demons.<br>4000.00   | 1339.00                              |                 |              |   |
| 2.                        | H.Y.V. Programme in<br>rainfed areas.                        |                          |              | 110.62                         | 6.70         | Area (Ha)<br>80000.00<br>Seed (Qtls)<br>8000.00  | 2406.00<br>26.02                     |                 |              |   |
| 3.                        | Supply of Paddy<br>Minikits to SC & ST<br>Farmers.           | 15.00                    | 4.58         | 66.35                          | 9.58         | Kits   | 8760.00                              |                 |              |   |
| 4.                        | Special Food grain<br>production programme.<br><br>103 SEEDS | 123.50                   | 4.38         | 123.50                         | 4.38         | Seed (T)<br>6095.00<br>Zinc Kits<br>1222.00<br>Gypsum (MT)<br>300.00<br>Merhicides<br>1260.00<br>Agril. Implements.<br>1140.00 | 200.00<br>135.00<br>290.00<br>840.00 | 170.00          | 2.25         | Seed<br>118 MT<br>Zinc<br>5.24<br>PPC 890He<br>Herbi-1487<br>Cides He.<br>Agril.147<br>Implements.<br>PPE 126 |
| 5.                        | Building of Buffer<br>Stock.<br>105-MANURES & FERTILISERS    |                          |              | 1.98                           |              |  |                                      |                 |              |   |
| 6.                        | Fertilisation of Dry land<br>Crops other than SC Farmers.    |                          |              | 89.09                          | 11.14        | Area (He)<br>4780.00   | 4548.00                              |                 |              |   |

:136:

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN-PROPOSALS FOR TSP 1990-91 & 1991-92  
OUTLAY / EXPENDITURE (Rs.in lakhs)

| Sl. no.            | Heads/Sub-Heads/<br>programme.                                 | 1991-92             |                | VIII Plan   |                         | Physical<br>Targets.   |     |
|--------------------|--|---------------------|----------------|---|-------------------------|--|-----|
|                    |  | Proposed<br>outlay. | Flow to<br>TSP | Total<br>Plan.  | State<br>Flow to<br>TSP |  |     |
| 1.                 | 2.   | 12.                 | 13.            | 14.   | 15.                     | 16.  | 17. |
| DIR OF AGRICULTURE |  |                     |                |   |                         |  |     |
| 1.                 | 2401-CROP HUNBANDRY<br>002-FOOD GRAIN CROPS                    |                     |                |   |                         |  |     |
|                    | 1. Demonstrations field<br>trips including prizes &<br>awards. |                     |                |   |                         |  |     |
|                    | 2. H.Y.V. Programme in<br>rainfed areas.                       |                     |                |   |                         |  |     |
|                    | 3. Supply of Paddy Minikits<br>to SC & ST farmers.             |                     |                |   |                         |  |     |
|                    | 4. Special Foodgrain<br>production programme.                  | 190.00              | 15.00          | Seed 700<br>Zinc 30<br>Sulph.<br>PPC 5000<br>Herbicide<br>3000.00<br>Agril.900<br>Imple.<br>PPE.700 | 1170.00                 | 62.25 Seed<br>Zinc 125<br>Sulph.<br>PPC 21000<br>Herbicide<br>13500.00<br>Agril.3750<br>Imple.<br>PPE.2920 |     |
|                    | 103 SEEDS  |                     |                |   |                         |  |     |
|                    | 5. Buildings of Buffer<br>stock                                |                     |                |   |                         |  |     |
|                    | 105-MANURES & FERTILISERS                                      |                     |                |   |                         |  |     |
|                    | 6. Fertilisation of dry land<br>crops other than SC farmers.   |                     |                |   |                         |  |     |

TRIBAL SUB PLAN  
FINANCIAL OUTLAY /PHYSICAL TARGETS:VIII FIVE YEAR PLAN PROPOSALS FOR TSP - 1990-91 & 1991-92

| Sl. no.               | Heads/Sub-Heads/<br>programme.                           | 1989-90 (Actuals)                    |      | 1985-90 (Seventh Plan) (Actuals) |  |                        | 1990-91 (Anticipated)             |                        |                   |                    |
|-----------------------|--|--------------------------------------|------|----------------------------------|--|------------------------|-----------------------------------|------------------------|-------------------|--------------------|
|                       |  | Total State Flow to Plan outlay TSP. |      | Total State Flow to Plan outlay. | Flow to Physical Targets.  | Physical Achievements. | Total State Budgetted Plan outlay | Budgetted Flow to TSP. | Physical Targets. |                    |
| 1.                    | 2.   | 3.                                   | 4.   | 5.                               | 6.   | 7.                     | 8.                                | 9.                     | 10.               | 11.                |
| 107- PLANT PROTECTION |  |                                      |      |                                  |  |                        |                                   |                        |                   |                    |
| 7.                    | Supply of plant protection Equipment to ST farmers.      |                                      |      | 20.00                            | 18.56 PPE (Nos)<br>6660.00   |                        | 3889.00                           |                        |                   |                    |
| 8.                    | Providing PP Cover to Dry land crops.                    |                                      |      | 16.03                            | 3.34 Area (He)<br>16660.00   |                        | 2821.00                           |                        |                   |                    |
| 9.                    | Endemic Area programme for control of Rice Pest complex. | 9.94                                 | 0.51 | 72.83                            | 1.51 Area (He)   |                        | 1229.00                           | 7.70                   | 0.25              | Area He.<br>500.00 |
| 10.                   | Integrated Pest Management on Rice crop.                 |                                      |      | 9.19                             | 0.83 Area (He)<br>8333.00  |                        | 2944.00                           |                        |                   |                    |
| 108 COMMERCIAL CROPS  |  |                                      |      |                                  |  |                        |                                   |                        |                   |                    |
| 11.                   | Intensive Mest Development Programme.                    |                                      |      | 120.03                           | 1.22 Area (He)<br>..<br>Demons (Nos)<br>67.00<br>Retting Tanks<br>2.00 |                        | 167.00<br>265.00<br>165.00        |                        |                   |                    |
| 12.                   | Intensive cotton Development programme.                  | 1.41                                 |      | 284.86                           | 0.25   |                        |                                   |                        |                   |                    |
| 110-CROP INSURANCE    |  |                                      |      |                                  |  |                        |                                   |                        |                   |                    |
| 13.                   | Crop Insurance scheme.                                   | 732.84                               |      | 2170.70                          | 16.57  |                        |                                   |                        |                   |                    |

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN-PROPOSALS FOR TSP 1990-91 & 1991-92  
 OUTLAY/EXPENDITURE (Rs. in lakhs)

| Sl. no. | Heads/Sub-Heads/<br>programme.                                   | 1991-92             |                |                      | VIII Plan      |                 |                |
|---------|--|---------------------|----------------|----------------------|----------------|-----------------|----------------|
|         |  | proposed<br>outlay. | Flow to<br>TSP | Physical<br>Targets. | Total<br>Plan. | State<br>outlay | Flow to<br>TSP |
| 1.      | 2.   | 12.                 | 13.            | 14.                  | 15.            | 16.             | 17.            |
|         | 107-PLANT PROTECTION   |                     |                |                      |                |                 |                |
| 7.      | Supply of plant protection<br>Equipment to ST farmers.           |                     |                |                      |                |                 |                |
| 8.      | Providing P.P. Cover<br>to Dry land crops.                       |                     |                |                      |                |                 |                |
| 9.      | Endemic Area pro-<br>gramme for control<br>of Rice Pest Complex. | 12.00               | 1.00           | Area Hect<br>2000.00 | 72.70          | 4.25            | Area 8500      |
| 10.     | Integrated Pest<br>Management on Rice<br>Crop.                   |                     |                |                      |                |                 |                |
|         | 108-COMMERCIAL CROPS   |                     |                |                      |                |                 |                |
| 11.     | Intensive Mest<br>Development<br>Programme.                      |                     |                |                      |                |                 |                |
| 12.     | Intensive Cotton<br>Development<br>Programme.                    |                     |                |                      |                |                 |                |
|         | 110-CROP INSURANCE   |                     |                |                      |                |                 |                |
| 13.     | Crop Insurance<br>scheme.  | 300.00              | 18.00          |                      | 1201.25        | 72.00           |                |

TRIBAL SUB PLAN (TSP)

FINANCIAL OUPLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN-PROPOSALS FOR TSP-1990-91 & 1991-92

| Sl. no. | Heads/Sub-Heads/<br>programme.   | 1989-90 (Actuals)       |             | 1985-90 (Seventh Plan) (Actuals) |             | 1990-91 (Anticipated) |                        |                                    |             |                      |
|---------|--|-------------------------|-------------|----------------------------------|-------------|-----------------------|------------------------|------------------------------------|-------------|----------------------|
|         |  | Total State Plan outlay | Flow to TSP | Total State Plan outlay          | Flow to TSP | Physical Targets.     | Physical Achievements. | Total State Budgetted Plan outlay. | Flow to TSP | Physical Targets.    |
| 1.      | 2.   | 3.                      | 4.          | 5.                               | 6.          | 7.                    | 8.                     | 9.                                 | 10.         | 11.                  |
| 14.     | National Pulses Development project.   | 20.00                   |             | 83.82                            | 3.52        | Demons (Nos)          | 219.00                 |                                    |             |                      |
|         |  |                         |             |                                  |             | PPC (He)              | 230.00                 |                                    |             |                      |
|         |  |                         |             |                                  |             | PPE (Nos)             | 55.00                  |                                    |             |                      |
|         |  |                         |             |                                  |             | Seeds (Qtls) Subsidy  | 180.00                 |                                    |             |                      |
|         |  |                         |             |                                  |             | Training camps (Nos)  | 76.00                  |                                    |             |                      |
|         | 113-AGRIL. ENGINEERING.  |                         |             |                                  |             |                       |                        |                                    |             |                      |
| 15.     | Supply of improved Agril. implements.  |                         |             | 6.25                             | 0.98        | Imple- (Nos) ments    | 3330.00                | 1392.00                            |             |                      |
| 16.     | Estt. of Agro service centres for demonstration hiring of Agril. implements. | 13.40                   | 0.50        | 67.24                            | 5.72        | Imple (Nos) ments.    | 3830.00                | 12382.00                           | 14.00       | 0.50 Imple-850 ments |
| 17.     | Popularisation of seed cum Fertiliser drills.                                |                         |             | 11.45                            | 0.93        |                       |                        |                                    |             | Hand tools 1220      |
|         | 114-DEVELOPMENT OF OILSEEDS  |                         |             |                                  |             |                       |                        |                                    |             |                      |
| 18.     | National Oilseed Development programme.                                      | 202.77                  | 8.50        | 736.62                           | 34.12       | Demons. (Nos)         |                        | 150.00                             | 5.00        | Minikits-            |
|         |  |                         |             |                                  |             | Minikits (Nos)        | 1352.00                |                                    |             | 10584.00             |
|         |  |                         |             |                                  |             | Prod. (Hect) Inc.     | 6842.00                |                                    |             | PPE 1686             |
|         |  |                         |             |                                  |             | Farmers Trg (Nos)     | 1497.00                |                                    |             | Trg. 84              |
|         |  |                         |             |                                  |             | PPE (Nos)             | 19.00                  |                                    |             | Frog.                |
|         |  |                         |             |                                  |             | Sprinklers (Nos)      | 4665.00                |                                    |             |                      |
|         |  |                         |             |                                  |             |                       | 52.00                  |                                    |             |                      |

1140:

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN - PROPOSALS FOR TSP 1990-91 & 1991-92 OUTLAY/EXPENDITURE (RS. IN LAKHS)

| Sl. Heads/Sub-Heads/<br>no. programme. |  | 1991-92             |                |   | VIII Plan                   |                 |  |
|--|--|---------------------|----------------|---|-----------------------------|-----------------|--|
|  |  | proposed<br>outlay. | Flow to<br>TSP | Physical<br>Targets.                                    | Total State<br>Plan outlay. | Flow to<br>TSP. | Physical<br>Targets.                     |
| 1.                                     | 2.   | 12.                 | 13.            | 14.   | 15.                         | 16.             | 17.                                      |
| 14.                                    | National Pulses<br>Development Project.<br>113 - AGRIL.ENGINEERING                           |                     |                |   |                             |                 |  |
| 15.                                    | Supply of improved<br>Agril.implements.  |                     |                |   |                             |                 |  |
| 16.                                    | Estt.of Agro<br>Service centres for<br>demonstration hiring<br>of Agriculture<br>implements. | 18.00               | 2.00           | Implements<br>3400.00<br>H.Tools.                       | 99.00                       | 8.50            | 14450.00<br>21160.00                     |
| 17.                                    | Popularisation of<br>seed cum Fertiliser<br>Drills.<br>114-DEVELOPMENT OF OILSEEDS           |                     |                |   |                             |                 |  |
| 18.                                    | National Oilseed<br>Development<br>programme.  | 225.00              | 22.00          | M.Kits.<br>42000.00<br>PPE 6700.<br>Trg.Prog.<br>320.00 | 1208.50                     | 93.00           | M.Kits.<br>178600<br>29500.00<br>1360.00 |

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN - PROPOSALS FOR TSP-1990-91 & 1991-92

| Sl. no.               | Heads/Sub-Heads/<br>programme.  | 1989-90 (Actuals)        |              | 1985-90 (Seventh Plan ((Actuals) |             |                          | 1990-91 (Anticipated)             |             |                   |   |
|-----------------------|---|--------------------------|--------------|----------------------------------|-------------|--------------------------|-----------------------------------|-------------|-------------------|---|
|                       |   | Total State Plan outlay. | Flow to TSP. | Total State Plan outlay          | Flow to TSP | Physical Achievements.   | Total State Budgeted Plan outlay. | Flow to TSP | Physical Targets. |   |
| 1.                    | 2.  | 3.                       | 4.           | 5.                               | 6.          | 7.                       | 8.                                | 9.          | 10.               | 11.   |
| 800-OTHER EXPENDITURE |   |                          |              |                                  |             |                          |                                   |             |                   |   |
| 19.                   | Increasing productivity in Tribal Farm Holdings.                                      |                          |              | 29.60                            | 29.60       | Area (Hect.<br>20000.00  | 7461.00                           |             |                   |   |
| 20.                   | Training of Farmers in Dry Land Farming.  |                          |              | 9.55                             | 1.14        | Trgs (Nos)<br>..         | 2720.00                           |             |                   |   |
| 21.                   | Development of selected Micro Watersheds.   |                          |              | 117.20                           | 15.07       | Area in Hect.<br>4285.00 | 3821.00                           |             |                   | : 142:  |
| 22.                   | Dry Farming programme on Integrated package Approach outside the selected watersheds. |                          |              | 8.36                             | 0.58        | 72 Hect.                 |                                   |             |                   |   |
| 23.                   | National Watershed Development programme for rainfed agril.                           | 321.25                   | 26.96        | 770.02                           | 59.46       | Demons (Nos)<br>.. ..    |                                   | 340.00      | 50.00             | Crop Management<br>4100 Hect<br>Land Management<br>4100 Hect. |
| 24.                   | Integrated Watershed Development programme under Land use board programme.            |                          |              | 12.55                            | 0.75        |                          |                                   |             |                   |   |
| 25.                   | Dry Farming in 2 villages for Mandal.   | 114.37                   | 15.00        | 223.23                           | 33.00       | ..                       | 15429.00                          |             |                   |   |
| 26.                   | Dry Farming project with ICAR ICRISAT Technology.                                     |                          |              | 11.94                            | 0.52        | Area (Hect)<br>..        | 120.00                            |             |                   |   |

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN - PROPOSALS FOR TSP 1990-91 & 1991-92 OUTLAY/EXPDR.  
(Rs. in lakhs)

| Sl. no. | Heads/Sub-Heads/<br>programme.   | 1991-92             |                |  | VIII Plan                   |                |   |
|---------|--|---------------------|----------------|--|-----------------------------|----------------|---|
|         |  | proposed<br>outlay. | Flow to<br>TSP | Physical<br>Targets.                               | Total State<br>plan outlay. | Flow to<br>TSP | Physical<br>Targets.                                      |
| 1.      | 2.   | 12.                 | 13.            | 14.  | 15.                         | 16.            | 17.   |
|         | 800-OTHER EXPENDITURE  |                     |                |  |                             |                |   |
| 19.     | Increasing produ-<br>ctivity in Tribal<br>Farm Holdings.                                       |                     |                |  |                             |                |   |
| 20.     | Training of Farmers<br>in Dry Land Farming.  |                     |                |  |                             |                |   |
| 21.     | Development of<br>Selected Micro<br>Watersheds.  |                     |                |  |                             |                |   |
| 22.     | Dry Farming programme<br>on Integrated Package<br>Approach outside the<br>selected watersheds. |                     |                |  |                             |                |   |
| 23.     | National Watershed<br>Dev., Programme for<br>rainfed agril.                                    | 500.00              | 57.00          | Crop Man-<br>agement<br>4500.00<br>Land management | 2640.00                     | 290.00         | Crop Management<br>2200.00<br>Land management.<br>2200.00 |
| 24.     | Integrated Watershed<br>Dev., Programme under<br>Land Use Board Progm.,                        |                     |                | 4500.00  |                             |                |   |
| 25.     | Dry Farming in 2<br>Villages for Mandal  |                     |                |  |                             |                |   |
| 26.     | Dry Farming Project<br>wing ICAR ICRISAT<br>Technology.  |                     |                |  |                             |                |   |



TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN-PROPOSALS FOR TSP-1990-91 & 1991-92

| Sl. no.                              | Heads/Sub-Heads/<br>programme.                              | 1989-90 (Actuals)                                   |       | 1985-90 (Seventh Plan) (Actuals)         |                               |           | 1990-91 (Anticipated)                 |                |                      |                        |
|--------------------------------------|---|---|-------|--|-------------------------------|-----------|---------------------------------------|----------------|----------------------|------------------------|
|                                      |   | Total State Flow to<br>Plan outlay. TSP.            |       | Total State Flow to<br>Plan outlay. TSP. | Physical Achieve-<br>Targets. | ments.    | Total State Budgetted<br>Plan outlay. | Flow to<br>TSP | Physical<br>targets. |                        |
| -1-                                  | -2-   | -3-   | -4-   | -5-                                      | -6-                           | -7-       | -8-                                   | -9-            | -10-                 | -11                    |
| 27.                                  | State Integrated Watershed Development programme.           | 114.37  | 33.97 | 223.23                                   | 8.00 Area (Hect)              | ..        | 4791.00                               |                |                      |                        |
| 28.                                  | Package programme for Agril. Development for SC/ST farmers. |   |       |  |                               |           |                                       | 102.00         | 12.00                | 800.00 Families.       |
| 2402-SOIL & WATER CONSERVATION       |   |   |       |  |                               |           |                                       |                |                      |                        |
| 29.                                  | S.C. Works in Agril. Lands.                                 | Allocation and Exp. included in schemes Sl. Nos. 27 |       | 238.38                                   | 91.63 Area (Hect)             | 40000.00  | 12097.00                              |                |                      |                        |
| 103-LAND RECLAMATION AND DEVELOPMENT |   |   |       |  |                               |           |                                       |                |                      |                        |
| 30.                                  | Reclamation of cultivable waste and fallow lands.           |   |       | 4.42                                     | 0.29                          |           |                                       |                |                      |                        |
| TOTAL::                              |   | 94.40   |       | 361.85                                   |                               |           |                                       | 70.00          |                      |                        |
| 101 2401 119 Horti. & Veg.           |   |   |       |  |                               |           |                                       |                |                      |                        |
| 1.                                   | Scheme for the Welfare of ST farmers.                       | 9.00  | 9.00  | 104.00                                   | 104.00 Beneficiaries          | 3300 Nos. | 3695.00                               | 0              | 6.00                 | 6.00 Farmers. 480 Nos. |
|                                      |   |   |       |  |                               | KITS      | 16666.00                              | 16951.00       |                      |                        |
| 2.                                   | Package programming on Fruits.                              | 9.00  | 0.50  | 17.20                                    | 1.03 D.Plots                  | 160.00    | 162.00                                | ..             | ..                   | ..                     |
|                                      |   |   |       |  |                               | PPE 68    | 72.00                                 |                |                      |                        |
|                                      |   |   |       |  |                               | PPM 390   | 413.00                                |                |                      |                        |
|                                      |   |   |       |  |                               | Area 2600 | 2629.00                               |                |                      |                        |

144

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN - PROPOSALS FOR TSP 1990-91 & 1991-92 OUTLAY/EXPDR.,  
(Rs.in lakhs).

| Sl. no.                              | Heads/Sub-Heads/<br>programme.  | 1991-92             |                |                         | VIII Plan                   |                 |                      |
|--------------------------------------|---|---------------------|----------------|-------------------------|-----------------------------|-----------------|----------------------|
|                                      |   | Proposed<br>outlay. | Flow to<br>TSP | Physical<br>Targets.    | Total State<br>Plan outlay. | Flow to<br>TSP. | Physical<br>Targets. |
| 1.                                   | 2.  | 12.                 | 13.            | 14.                     | 15.                         | 16.             | 17.                  |
| 27.                                  | State Integrated Watershed Development programme.   |                     |                |                         |                             |                 |                      |
| 28.                                  | Package programme for Agril. Development for SC/ST farmers.<br>2402-SOIL & WATER CONSERVATION | 400.00              | 90.00          | 6000.00                 | 2002.00                     | 542.00          | 36150.00             |
| 29.                                  | S.C.Works in Agril. Lands.<br>103-LAND RECLAMATION AND DEVELOPMENT                            |                     |                |                         |                             |                 |                      |
| 30.                                  | Reclamation of Cultivable waste and fallow lands.   |                     |                |                         |                             |                 |                      |
| TOTAL ::                             |   | 205.00              |                |                         | 1072.00                     |                 |                      |
| <u>101 2401 119 Horti.&amp; Veg.</u> |   |                     |                |                         |                             |                 |                      |
| 1.                                   | Scheme for the Welfare of ST farmers.   | 17.00               | 20.00          | 336 benefi-<br>ciaries. | 78.00                       | 78.00           | 6240 beneficiaries.  |
| 2.                                   | Package programming on Furits.  | 3.00                | ..             | ..                      | ..                          | ..              | ..                   |

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN-PROPOSALS FOR TSP-1990-91 & 1991-92

| Sl. no.  | Heads/Sub-Heads/<br>programme.      | 1989-90 (Actuals)           |                 | 1985-90 (Seventh Plan) (Actuals) |                 |   | 1990-91 (Anticipated)          |                              |                      |     |
|----------|-------------------------------------|-----------------------------|-----------------|----------------------------------|-----------------|---|--------------------------------|------------------------------|----------------------|-----|
|          |                                     | Total State<br>Plan outlay. | Flow to<br>TSP. | Total State<br>Plan outlay.      | Flow to<br>TSP. | Physical<br>Targets.                          | Total State<br>plan outlay     | Budgetted<br>Flow to<br>TSP. | Physical<br>targets. |     |
| 1.       | 2.                                  | 3.                          | 4.              | 5.                               | 6.              | 7.  | 8.                             | 9.                           | 10.                  | 11. |
| 3.       | Package programme on<br>Vegetables. | 4.60                        | 1.00            | 90.00                            | 5.40            | D.Plots<br>130<br>PPE 145<br>Area Cov.<br>280 | 141.00<br><br>182.00<br>481.00 | ..                           | ..                   | ..  |
| TOTAL :: |                                     | 22.60                       | 10.50           | 211.20                           | 110.43          |   |                                | 6.00                         | 6.00                 |     |

1 01 2403-00 ANIMAL HUSBANDRY

109 - Extension & Training.

|    |  |      |      |      |      |    |    |      |      |    |
|----|--|------|------|------|------|----|----|------|------|----|
| 1. | Strengthening of Live<br>stock production-cum-<br>Training centre at<br>Utnoor, Adilabad dist. | 5.00 | 4.25 | 5.00 | 4.25 | .. | .. | 1.50 | 1.50 | .. |
|----|--|------|------|------|------|----|----|------|------|----|

101 - Vety. Services and  
Animal Health.

|    |  |    |       |    |       |                    |      |      |      |    |
|----|--|----|-------|----|-------|--------------------|------|------|------|----|
| 1. | Strengthening upgrading<br>& Establishment of<br>Vety. Institutions. | .. | 12.73 | .. | 71.53 | ..                 | ..   | 3.24 | ..   | .. |
| 2. | Establishment of Vety.<br>Poly clinic.                               | .. | ..    | .. | ..    | ..                 | ..   | ..   | ..   | .. |
| 3. | Supply of Fnet &<br>Mouth Discare vaccine.                           | .. | 0.75  | .. | 3.86  | 1.20<br>Lke Doses. | 1.20 | 6.00 | 6.00 | .. |

106 - Other Livestock  
Development.

|    |                                  |        |      |        |       |         |         |        |      |         |
|----|----------------------------------|--------|------|--------|-------|---------|---------|--------|------|---------|
| 1. | DAIRY DEVELOPMENT<br>APDDCF Ltd. | 180.00 | 1.60 | 940.15 | 47.82 | 2000.00 | 2000.00 | 100.00 | 1.50 | 1500.00 |
|----|----------------------------------|--------|------|--------|-------|---------|---------|--------|------|---------|

:146:

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN - PROPOSALS FOR TSP-1990-91 & 1991-92 OUTLAY/EXPDR.  
(Rs.in lakhs)

| Sl. no.                                   | Heads/Sub-Heads/<br>programme.   | 1991-92             |                | VIII Plan               |                             |                 |                         |
|---|--|---------------------|----------------|-------------------------|-----------------------------|-----------------|-------------------------|
|   |  | proposed<br>outlay. | Flow to<br>TSP | Physical<br>Targets.    | Total State<br>Plan outlay. | Flow to<br>TSP. | Physical<br>Targets.    |
| 1.  | 2.   | 12.                 | 13.            | 14.                     | 15.                         | 16.             | 17.                     |
|   | 3. Package programme on<br>Vegetables.   | ..                  | ..             | ..                      | ..                          | ..              | ..                      |
| TOTAL ::                                  |  | 20.00               | 20.00          |                         | 78.00                       | 78.00           |                         |
| 1 01 2403-00 ANIMAL HUSBANDRY             |  |                     |                |                         |                             |                 |                         |
| 109 - Extension & Training.               |  |                     |                |                         |                             |                 |                         |
|   | 1. Strengthening of Live<br>stock production-cum-<br>Training Centre at<br>Utnoor,Adilabad dist. | 2.00                | 2.00           | ..                      | 11.00                       | 11.00           | ..                      |
| 101 - Vety.Services and<br>Animal Health. |  |                     |                |                         |                             |                 |                         |
|   | 1. Strengthening Upgrading<br>& Establishment of Vety.<br>Institutions.                          | 383.90              | 41.00          | 112.00<br>Institutions. | 1674.00                     | 193.00          | 167.00<br>Institutions. |
|   | 2. Establishment of Vety.<br>Poly clinic.  |                     |                |                         |                             |                 |                         |
|   | 3. Supply of Fnet & Mouth<br>Discare vaccine.  | 9.00                | 1.00           | 28750.00<br>Doses.      | 42.00                       | 4.00            | 1.15<br>Lke Doses.      |
| 106 - Other Livestock<br>Development.     |  |                     |                |                         |                             |                 |                         |
|   | 1. DAIRY DEVELOPMENT/<br>APDDCF Ltd.   | 261.50              | 2.85           | 1700.00                 | 1692.27                     | 24.18           | 9500.00                 |

:147:

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN-PROPOSALS FOR TSP-1990-91 & 1991-92

| Sl. no. | Heads/Sub-Heads/<br>programme.  | 1989-90 (Actuals)<br>Total State Flow to<br>Plan outlay. TSP. |                             | 1985-90 (Seventh Plan) (Actuals)<br>Total State Flow to<br>Plan outlay TSP |        |                | 1990-91 (Anticipated)<br>Total State Budgetted<br>plan outlay. flow to<br>TSP. |         |                               |             |
|---------|---|---|-----------------------------|--|--------|----------------|--|---------|-------------------------------|-------------|
| 1.      | 2.  | 3.  | 4.                          | 5.   | 6.     | 7.             | 8.   | 9.      | 10.                           | 11.         |
| 06      | Forestry & Wild<br>Life<br>Forestry.  | 1282.44   | 200.00                      | 5850.84  | 750.00 | 19809<br>Ha    | 16371<br>Ha  | 1200.00 | 115.00                        | 240<br>Ha   |
|         | 706 Tribal Areas Sub -<br>Plan  |   |                             |  |        |                |  |         |                               |             |
|         | Timber Plantations.<br>M.F.P.<br>Reclothing of Podu Areas<br>Development of<br>Eastern Ghats. |   |                             |  |        |                |  |         |                               |             |
|         | A.P.State Warehousing<br>Corporation.   |   |                             |  |        |                |  |         |                               |             |
|         | 101240800<br>02   | 25.00   | 1.50<br>(6% plan<br>outlay) | 155.00   | 9.30   | 3000.00<br>MFS | ..   | 25.00   | 1.50<br>(6% 8 Plan<br>outlay) | 1000.00     |
|         | Investments in Agri-<br>cultural financial<br>institutions.                                   |   |                             |  |        |                |  |         |                               |             |
|         | Cooperation.  | 963.83  | 60.00                       | 2934.13  | 185.80 | (A) Society    | (A) Society  | 400.00  | 48.00                         | (A) Society |

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN-PROPOSALS FOR TSP 1990-91 & 1991-92 OUTLAY/EXPDR.  
(Rs. in lakhs)

| Sl. No. | Heads/Sub-Heads/<br>programme.                              | 1991-92             |                | VIII Plan            |                            |                |                      |
|---------|---|---------------------|----------------|----------------------|----------------------------|----------------|----------------------|
|         |   | proposed<br>outlay. | Flow to<br>TSP | Physical<br>Targets. | Total State<br>Plan outlay | Flow to<br>TSP | Physical<br>Targets. |
| 1.      | 2.  | 12.                 | 13.            | 14.                  | 14.                        | 15.            | 16.                  |
| 2406.   | Forestry &<br>Wild Life<br>01 Forestry.                     | 1320.00<br>+358.50  | 131.00         | 3500                 | 11641.50                   | 735.00         | 10600<br>Ha.         |
|         | M.H.706.Tribal Areas<br>Sub Plan.                           |                     |                |                      |                            |                |                      |
|         | (a) Timber Plantations.                                     |                     |                |                      |                            |                |                      |
|         | (b) M.F.P.  |                     |                |                      |                            |                |                      |
|         | (c) Reclotting of Podu Areas                                |                     |                |                      |                            |                |                      |
|         | (d) Development of Eastern Ghats.                           |                     |                |                      |                            |                |                      |
|         | A.P.State Warehousing Corporation.                          |                     |                |                      |                            |                |                      |
|         | 101240800<br>02   | 53.00               | 3.18           | 1000.00<br>MTs       | 279.00                     | 16.74          | 5000.00<br>MTs.      |
| I.      | Investments in Agri-<br>cultural financial<br>institutions. |                     |                |                      |                            |                |                      |
| III.    | Cooperation.  | 415.00              | 52.00(A)       | Society              | 2195.00                    | 282.00(A)      | society.             |

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN - PROPOSALS FOR TSP- 1990-91 & 1991-92

| Sl. no.            | Heads/Sub-Heads/<br>programme.     | 1989-90 (Actuals)               |        | 1985-90 (Seventh Plan) (Actuals) |             |                        | 1990-91 (Anticipated)    |                        |                        |          |
|--------------------|------------------------------------|---------------------------------|--------|----------------------------------|-------------|------------------------|--------------------------|------------------------|------------------------|----------|
|                    |                                    | Total State Flow to Plan outlay | TSP.   | Total State Flow to Plan outlay. | Flow to TSP | Physical Achievements. | Total State plan outlay. | Budgetted Flow to TSP. | Physical Achievements. |          |
| 1.                 | 2.                                 | 3.                              | 4.     | 5.                               | 6.          | 7.                     | 8.                       | 9.                     | 10.                    | 11.      |
| RURAL DEVELOPMENT  |                                    |                                 |        |                                  |             |                        |                          |                        |                        |          |
|                    | 2501.00                            |                                 |        |                                  |             |                        |                          |                        |                        |          |
| 100                | IRDP Plan Progs.                   | 2698.33                         | 239.05 | 10739.14                         | 1030.29     | 110423                 | 142568                   | 2971.00                | 297.10                 | 1749%    |
|                    | Director Admn.                     | 34.73                           |        | 130.31                           |             |                        |                          | 12.40                  |                        |          |
|                    | SIRD (Trg)                         | 4.68                            |        | 24.02                            |             |                        |                          | 8.00                   |                        |          |
|                    | TRYSEM Infrastructure.             | 54.28                           |        | 142.06                           |             |                        |                          | 60.00                  |                        |          |
| CRITICS            |                                    |                                 |        |                                  |             |                        |                          |                        |                        |          |
| 102                | PASMA                              |                                 | 98.02  |                                  |             |                        |                          | 825.00                 | 82.50                  | 2000     |
| 202                | DWCRA                              | 29.58                           | 2.95   | 87.30                            | 12.72       |                        |                          | 30.60                  | 3.06                   | 60       |
| 800                | FWCS                               |                                 |        | 65.00                            |             |                        |                          | 10.00                  |                        |          |
| 800                | SCFP                               |                                 |        | 21.28                            |             |                        |                          |                        |                        |          |
| 800                | Risk Fund.                         | 17.59                           |        | 17.59                            |             |                        |                          |                        |                        |          |
| DPAP Hect.         |                                    |                                 |        |                                  |             |                        |                          |                        |                        |          |
| Director Admn.     |                                    |                                 |        |                                  |             |                        |                          |                        |                        |          |
| Assistance to DRDA |                                    |                                 |        |                                  |             |                        |                          |                        |                        |          |
|                    | TOTAL OF DPAP                      | 0.00                            | 0.00   | 0.00                             | 0.00        | 0.00                   | 0.00                     | 0.00                   | 0.00                   | 0.00     |
| LAND REFORMS       |                                    |                                 |        |                                  |             |                        |                          |                        |                        |          |
|                    | Survey of unsurveyed Tribal Areas. | 96.00                           | 96.00  | 449.50                           | 449.50      | 13.35 Lakh Acre.       | 3.84 Lakh Area.          | 200.00                 | 200.00                 | 2.6 Lakh |
|                    | C.B.I.                             | 1375.00                         | 82.50  | 4250.00                          | 283.00      | ..                     | ..                       | 2300.00                | 138.00                 | .        |
|                    | IREP                               | 20.00                           | 1.60   | 31.12                            | 3.20        | ..                     | 20.00                    | 20.00                  | 1.60                   | 10       |

TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN - PROPOSALS FOR TSP 1990-91 & 1991-92 OUTLAY/EXIDR.  
(Rs.in lakhs)

| Sl. no.           | Heads/Sub-Heads/<br>programme.        | 1991-92             |                 | VIII Plan            |                             |                 |                      |
|-------------------|---------------------------------------|---------------------|-----------------|----------------------|-----------------------------|-----------------|----------------------|
|                   |                                       | Proposed<br>outlay. | Flow to<br>TSP. | Physical<br>Targets. | Total State<br>Plan outlay. | Flow to<br>TSP. | Physical<br>Targets. |
| 1.                | 2.                                    | 12.                 | 13.             | 14.                  | 15.                         | 16.             | 17.                  |
| RURAL DEVELOPMENT |                                       |                     |                 |                      |                             |                 |                      |
| 102               | 2501 00                               |                     |                 |                      |                             |                 |                      |
| 01                | 100 IRDP Plan Progs.                  | 3270.00             | 327.00          | 19252.00             | 19870.00                    | 1987.00         | 35046.00             |
|                   | 001 Director Admn.                    | 14.00               |                 |                      | 100.00                      |                 |                      |
|                   | 003 SIRD (Trg)                        | 9.00                |                 |                      | 45.00                       |                 |                      |
|                   | 203 TRYSEM Infrastructure.            | 66.00               |                 |                      | 263.00                      |                 |                      |
|                   | 204 CRITICS                           |                     |                 |                      |                             |                 |                      |
|                   | 101 /102 PASMA                        |                     |                 |                      |                             |                 |                      |
|                   | 101 /202 DWCR                         | 34.00               | 3.40            | 66.00                | 162.00                      | 16.20           |                      |
|                   | 800 FWCS                              | 11.00               |                 |                      | 120.00                      |                 |                      |
|                   | 800 SCPP                              |                     |                 |                      |                             |                 |                      |
|                   | 800 Risk Fund.                        | 11.00               |                 |                      | 170.00                      |                 |                      |
|                   | 02 DPAP Hect                          |                     |                 |                      |                             |                 |                      |
|                   | 001 Director Admn.                    |                     |                 |                      |                             |                 |                      |
|                   | 800 Assistance to DRDA                |                     |                 |                      |                             |                 |                      |
|                   | Total of DPAP                         | 614.80              | 0.00            | 0.00                 | 5025.00                     | 0.00            | 0.00                 |
|                   | LAND REFORMS                          |                     |                 |                      |                             |                 |                      |
|                   | Survey of unsurveyed<br>Tribal Areas. | 200.00              | 200.00          | 3.00<br>lakh acres.  | 600.00                      | 600.00          | 9.00 lakhs Acres.    |
|                   | C.B.I.                                | 4600.00             | 276.00          | ..                   | 23000.00                    | 1380.00         |                      |
|                   | I R E P                               | 20.00               | 1.76            | 100 Vgs.             | 185.00                      | 14.80           | 100 Villa.           |





Sl.No. Heads/Sub-Heads/  
Programme

1991-92

VIII Plan

| 1 | 2 | proposed<br>outlay<br>12 | Flow to<br>TSP<br>13 | physical<br>Targets<br>14 | Total State<br>plan Outlay<br>15 | Flow to<br>TSP<br>16 | Physical<br>Targets<br>17 |
|---|---|--------------------------|----------------------|---------------------------|----------------------------------|----------------------|---------------------------|
|---|---|--------------------------|----------------------|---------------------------|----------------------------------|----------------------|---------------------------|

IV. Irrigation & Flood Control

ON GOING MEDIUM SCHEMES

1. peddavagu

2. Taliperu 150.00 1.000 1175.00 5.000

3. Sathnala 200.00 1.000 975.00 4.000

4. Gundlavagu 55.00 0.200 200.00 1.050

5. Jalleru 1.060 1.060

6. Maddigadda (Addanteegala) 65.00 160.00 1.340

NEW SCHEMES

7. Chalamalavagu near Irakapalli 150.00 0.100 1225.00 1.000

Grand Total 3000.00 620.00 3.36 26476.00 3735.00 12.39

Minor Irrigation

Minor Irrn (PWD)

104. 2702 01 101 5447 250 400 Ha 38500.00 2300 4000 Ha

102

103

104

108

:153:

| Sl. No. | Heads/Sub-Heads Programme  | 1989-90 (Actuals)       |             | 1985-90 (Seventh plan) (Actuals) |             |                        |              | 1990-91 (Anticipated)   |                       |                        |
|---------|--|-------------------------|-------------|----------------------------------|-------------|------------------------|--------------|-------------------------|-----------------------|------------------------|
|         |  | Total State Plan Outlay | Flow to TSP | Total State plan Outlay          | Flow to TSP | Physical Targets       | Achievements | Total State plan Outlay | Budgetted Flow to TSP | Physical Targets       |
| 1       | 2  | 3                       | 4           | 5                                | 6           | 7                      | 8            | 9                       | 10                    | 11                     |
|         | APSIDC   | 896.16                  | 54.00       | 3900.16                          | 234.00      |                        | 3983         | 1500.00                 | 90.00                 | 1500                   |
|         | CE PR  | 50.00                   | 5.00        | 234.81                           | 20.07       | 564 Ha                 | 522 Ha       | 100                     | 6.00                  | 120 Ha                 |
|         | Ground water;<br>2702-Minor Irrigation-<br>80 General-M.N.796 Tribal<br>Area Sub-plan schemes,<br>included in the plan<br>S.N.04 Ground water<br>Investigation in Tribal<br>Areas. | 105.67                  | 6.36        | 335.15                           | 20.13       | Area in Sq Kms<br>1500 | 2630         | 150.00                  | 9.00                  | 750 sites              |
|         |  |                         |             |                                  |             | Sites examined<br>1350 | 8707         |                         |                       | Wells<br>BW/TW<br>40/2 |
|         | Non-Conventional of Energy<br>National Project on Biogas<br>Development (10%)  | 260.00                  | 5.23        | 1950                             | 57.77       | 7500                   | 2020.00      | 208.00                  | 20.80                 | 800                    |
|         | National project on<br>Improved chulhas (10%)  | 50.40                   | 6.00        | 222                              | 22.20       | 53000                  | 46597.00     | 51.47                   | 5.15                  | 12000                  |
|         | Solar photovoltaic<br>Programmes   | --                      | --          | 23                               | 19.00       | 240                    | 190.00       | 18.65                   | 12.00                 | 150                    |
|         |  | 310.40                  | 11.23       | 2195                             | 98.97       | 60740                  | 48807.00     | 278.12                  | 37.95                 | 12950.00               |

| Sl.No. | Heads/Sub-Heads/<br>Programme   | 1991-92            |                | VII Plan                              |                            |                |   |
|--------|---|--------------------|----------------|---------------------------------------|----------------------------|----------------|---|
|        |   | Proposed<br>outlay | Flow to<br>TSP | Physical<br>Targets                   | Total State<br>plan Outlay | Flow to<br>TSP | Physical<br>Targets                     |
| 1      | 2   | 12                 | 13             | 14                                    | 15                         | 16             | 17                                      |
|        | APSIDC  | 1600.00            | 96.00          | 1600                                  | 8500.00                    | 510.00         | 8500                                    |
|        | CE PR   | 200.00             | 12.00          | 130 Ha                                | 1000.00                    | 60.00          | 805 Ha                                  |
|        | Ground Water  |                    |                |                                       |                            |                |   |
| 1.     | 2702-Minor Irrigation<br>80-General M.N.796 Tribal<br>Area Sub-Plan Schemes<br>included in the plan<br>S.N.04 Ground water, Investi-<br>gation in Tribal Areas. | 429.00             | 25.75          | 3000 sites<br>wells<br>BW/TW<br>110/3 | 2000.00                    | 120.00         | 12750 sites<br>wells<br>BW/TW<br>540/20 |
|        | Non-Conventional of Energy  |                    |                |                                       |                            |                |   |
| 1.     | National project on Biogas<br>Development (10%)   | 243.00             | 23.40          | 900.00                                | 1464.00                    | 146.40         | 5631                                    |
| 2.     | National project on<br>Improved Chulhas (10%)   | 75.24              | 7.52           | 13200.00                              | 478.00                     | 4.78           | 84000                                   |
| 3.     | Solar Photovoltaic<br>Programmes  | 22.57              | 12.60          | 150.00                                | 254.00                     | 66.30          | 750                                     |
|        |   | 331.81             | 43.52          | 14250.00                              | 2196.00                    | 217.48         | 90381                                   |

| Sl. No.                                | Heads/Sub-Heads/<br>Programme | 1989-90 (Actuals)       |             | 1985-90 (Seventh plan) (Actuals) |             |                  |              | 1990-91 (Anticipated)   |                       |                  |
|--|-------------------------------|-------------------------|-------------|----------------------------------|-------------|------------------|--------------|-------------------------|-----------------------|------------------|
|  |                               | Total State plan Outlay | Flow to TSP | Toal state plan outlay           | Flow to TSP | Physical Targets | Achievements | Total state plan Outlay | Budgetted Flow to TSP | Physical Targets |
| 1                                      | 2                             | 3                       | 4           | 5                                | 6           | 7                | 8            | 9                       | 10                    | 11               |
| S& T                                   |                               |                         |             |                                  |             |                  |              |                         |                       |                  |
| S& T CELL                              |                               |                         |             |                                  |             |                  |              |                         |                       |                  |
| APCOST                                 |                               | 37.00                   | 2.59        | 173.47                           | 12.15       | --               | 100%         | 17.50                   | 1.22                  | 100 village      |
| APSRAC                                 |                               |                         |             |                                  |             |                  |              |                         |                       |                  |
| SCEAP                                  |                               |                         |             |                                  |             |                  |              |                         |                       |                  |
|  |                               | 43.00                   | 2.59        | 173.47                           | 12.15       |                  |              | 30.00                   | 1.22                  |                  |
| A.P.S.E.B.                             |                               |                         |             |                                  |             |                  |              |                         |                       |                  |
| Rural Electrification and Distribution |                               | 6218.00                 | 549.64      | 28478.00                         | 3206.42     |                  |              | 9400                    | 1239.00               |                  |
|  |                               |                         |             | villages                         |             | 3810             | 3854         |                         | (1) villages          | 250              |
|  |                               |                         |             | Agri. pumpsets                   |             | 12000            | 10532        |                         | (2) Hamlets           | 139              |
|  |                               |                         |             |                                  |             |                  |              |                         | (3) Agl. Services     | 5000             |

156

| Sl No.     | Heads/Sub-Heads/<br>Programme   | 1991-92            |                | VIII Plan           |                               |                |                     |
|------------|---|--------------------|----------------|---------------------|-------------------------------|----------------|---------------------|
|            |   | Proposed<br>Outlay | Flow to<br>TSP | Physical<br>Targets | Total State<br>plan<br>Outlay | Flow to<br>TSP | Physical<br>Targets |
| 1          | 2   | 12                 | 13             | 14                  | 15                            | 16             | 17                  |
| IX         | S&T   |                    |                |                     |                               |                |                     |
| 1.         | S&T CELL  |                    |                |                     |                               |                |                     |
| 2.         | APCOST  | 51.25              | 3.075          | 100                 | 230.00                        | 43.00          | 100 village         |
| 3.         | APSRAC  | 8.25               | --             | --                  | 75.00                         | --             | -                   |
| 4.         | SCEAP   |                    |                |                     |                               |                |                     |
|            |   | 65.00              | 3.075          |                     | 350.00                        | 43.00          |                     |
| A.P.S.E.B. |   |                    |                |                     |                               |                |                     |
|            | Rural Electrification and<br>Distribution   | 1700               | 1330           |                     | 49000                         | 6845           |                     |
|            | (1) Laying of lines in Tribal<br>Villages declared electrified 250<br>with Solar panels |                    |                |                     |                               | -              | 1250                |
|            | (2) Electrification of Tribal<br>Hamlets.   |                    |                |                     | 200                           | -              | 1000                |
|            | (3) Release of pumsets  |                    |                |                     | 5000                          | -              | 25000               |

VI TRIBAL SUB-PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN-PROPOSALS FOR TSP-1990-91 & 1991-92

| Sl. NO.                    | Heads/Sub-Heads/<br>Programme   | 1989-90 (Actuals)          |                | 1985-90 (Seventh plan) (Actuals) |                |                          | 1990-91 (Anticipated) |                                  |                             |  |
|----------------------------|---|----------------------------|----------------|----------------------------------|----------------|--------------------------|-----------------------|----------------------------------|-----------------------------|--|
|                            |   | Total state<br>plan outlay | Flow to<br>TSP | Total<br>state<br>plan<br>outlay | Flow to<br>TSP | Physical<br>Targets      | Achieve-<br>ments     | Total<br>State<br>plan<br>outlay | Budgetted<br>Flow to<br>TSP | Physical<br>Targets                                    |
| 1                          | 2   | 3                          | 4              | 5                                | 6              | 7                        | 8                     | 9                                | 10                          | 11   |
| AGE & SMALL INDUSTRIES     |   |                            |                |                                  |                |                          |                       |                                  |                             |  |
| COMMISSIONER OF INDUSTRIES |   |                            |                |                                  |                |                          |                       |                                  |                             |  |
|                            | Large & Medium Industries   | 293.50                     | 5.00           | 1797.00                          | 74.00          | 12 Units                 | 12                    | 350.00                           | 10.00                       | -  |
|                            | Village & Small Scale Industries  | 303.86                     | 0.50           | 1285.66                          | 0.50           | 100 Artisans             | 100                   | 284.34                           | 11.00                       | -  |
|                            | Industrial Cooperatives   | 36.48                      | 13.48          | 83.30                            | 13.48          | 1 Society<br>250 Members | 1<br>250              | 64.00                            | 15.00                       | 40 socie   |
|                            | Coir Industries   | 13.33                      | -              | 28.70                            | -              | -                        | -                     | 1.66                             | -                           | -  |
| VILLAGE SMALL INDUSTRIES   |   |                            |                |                                  |                |                          |                       |                                  |                             |  |
|                            | Corporation to promote<br>small scale industries<br>APSSIDC, 41A CAP<br>Handicrafts Dev. Corpn. | 222.58                     | 2.75           | 1046.98                          | 3.25           | 3.00                     | 2.00                  | 230.00                           | 3.65                        | 121.00   |
|                            | Khadi & Village Industries<br>Board   | 1.50                       |                | 170.61                           | 13.20          | 20.00                    | 12.00                 | 40.00                            | 3.00                        | 3 workshed<br>&<br>share capi<br>for for<br>6 soieties |
|                            | Commerce and Export<br>promotion.   |                            |                |                                  |                |                          |                       |                                  |                             |  |

## VI TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN -PROPOSALS FOR TSP-1990-91 & 1991-92 OUTLAY/EXPDR.  
( Rs.in lakhs )

| Sl. no.                    | Heads/Sub-Heads/<br>programme.   | 1991-92             |                 | VIII Plan            |                             |                 |                      |
|----------------------------|--|---------------------|-----------------|----------------------|-----------------------------|-----------------|----------------------|
|                            |  | Proposed<br>outlay. | Flow to<br>TSP. | Physical<br>Targets. | Total State<br>Plan outlay. | Flow to<br>TSP. | Physical<br>Targets. |
| 1.                         | 2.   | 12.                 | 13.             | 14.                  | 15.                         | 16.             | 17.                  |
| VILLAGE & SMALL INDUSTRIES |  |                     |                 |                      |                             |                 |                      |
| COMMISSIONER OF INDUSTRIES |  |                     |                 |                      |                             |                 |                      |
| 1.                         | Large & Medium<br>Industries.  | 410.00              | 15.00           |                      | 3540.00                     | 90.00           | ..                   |
| 2.                         | Village & Small<br>Scale Industries.   | 339.25              |                 |                      | 2795.50                     | 18.50           | 220.00<br>Articians. |
| 3.                         | Industrial<br>Cooperatives.  | 38.00               |                 |                      | 200.00                      | 37.50           | 220.00<br>Societies. |
| 4.                         | Coir Industry.   | 10.21               |                 |                      | 40.46                       | ..              | 500.00<br>Members.   |
| 4.a.                       | VILLAGE SMALL INDUSTRIES<br>Corporation to<br>Promote small scale<br>Industries<br>APSSIDC, 41A CAP<br>Handicrafts Dev. Corpn. | 253.00              |                 |                      | 1900.00                     | ..              | ..                   |
| 3.                         | Khadi & Village Industries Board.  | 44.00               | 2.20            |                      | 307.10                      | 18.42           |                      |
| 2.                         | Commerce and Export<br>promotion.  |                     |                 |                      |                             |                 |                      |





VI TRIBAL SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN - PROPOSALS FOR TSP-1990-91 & 1991-92/OUTLAY/Expend.

( Rs.in lakhs )

| Sl. no. | Heads/Sub-Heads/<br>programme.                           | 1991-92             |                | Sl. no. Heads/Sub-Head/VIII Plan |  | 1991-92           |                      | Sl. no. Heads/Sub-Head/VIII Plan |                   |                      |     |
|---------|--|---------------------|----------------|----------------------------------|--|-------------------|----------------------|----------------------------------|-------------------|----------------------|-----|
|         |  | proposed<br>outlay. | Flow to<br>TSP | Physical<br>Targets.             | Total State<br>plan outlay.                              | Flow to<br>TSP y. | Physical<br>Targets. | Total State<br>plan outlay.      | Flow to<br>TSP y. | Physical<br>Targets. |     |
| 1.      | 2.   | 12.                 | 13.            | 1.                               | 14.  | 2.                | 15.                  | 16.                              | 17.               | 18.                  | 19. |
| 7.      | State support to<br>Central Industrial<br>under takings. |                     |                | 7.                               | State support to<br>Central Industrial<br>under takings. |                   |                      |                                  |                   |                      |     |
| 107     | Sericulture  | 2286.74             | 30.24          | 107                              | Sericulture  | 6835.52           | 202.00               | 35000                            |                   |                      |     |
| 9.      | Corporations to<br>promote Large Scale<br>Industries.    |                     |                | 9.                               | Corporations to<br>promote Large Scale<br>Industries.    |                   |                      |                                  |                   |                      |     |
| 4.b.    | A.P.State Finance<br>Corporation.                        |                     |                |                                  |  |                   |                      |                                  |                   |                      |     |
| 5.      | Hand Loom & Textiles.                                    |                     |                |                                  |  |                   |                      |                                  |                   |                      |     |
| 8.      | Commissioner of Sugars.                                  |                     |                |                                  |  |                   |                      |                                  |                   |                      |     |
| 9.      | Other Govt.Companies.                                    |                     |                |                                  |  |                   |                      |                                  |                   |                      |     |
| 80      | 102  |                     |                |                                  |  |                   |                      |                                  |                   |                      |     |
| (1)     | Director of Mines<br>& Geology                           |                     |                |                                  |  |                   |                      |                                  |                   |                      |     |
| (2)     | MINES AND MINERALS<br>A.P.Mineral Dev.<br>Corporation.   |                     |                |                                  |  |                   |                      |                                  |                   |                      |     |
| (3)     | Singareni colleries.                                     |                     |                |                                  |  |                   |                      |                                  |                   |                      |     |

191

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN - PROPOSALS FOR TSP-1990-91 & 1991-92

| 1. Heads/Sub-Heads/<br>o. programme.   | 1989-90 (Actuals)   |                 | 1985-90 (Seventh Plan) (Actuals)   |                 |   | 1990-91 (Anticipated)       |  |                      |         |
|--|---|-----------------|--|-----------------|---|-----------------------------|--|----------------------|---------|
|  | Total State<br>plan outlay.   | Flow to<br>TSP. | Total State<br>plan outlay.  | Flow to<br>TSP. | Physical Achieve-<br>ments.             | Total State<br>plan outlay. | Budgetted<br>Flow to<br>TSP.   | Physical<br>targets. |         |
| 2.   | 3.  | 4.              | 5.   | 6.              | 7.                                      | 8.                          | 9.   | 10.                  | 11.     |
| <b>I. TRANSPORT</b>  |   |                 |  |                 |   |                             |  |                      |         |
| <b>(R &amp; B)</b>   |   |                 |  |                 |   |                             |  |                      |         |
| Detailed Account<br>No.5054 C.O.L on<br>Roads and Bridges<br>04, District and<br>other Roads M.H.796<br>- Tribal Area<br>Sub-Plan schemes<br>included in the<br>Plan - S.H.(04)<br>Tribal Roads. | 2006.97 For<br>State Roads.<br>including<br>Rs.11.00<br>Lakhs for<br>Externally<br>Aided<br>Project | 109.76          | 9935.54<br>For State<br>Roads<br>including<br>Rs.11.00<br>Lakhs for<br>Externally<br>Aided<br>Project. | 421.51          |   |                             | 3000.00<br>For State Roads<br>Excluding<br>provision for<br>Externally<br>aided projects | 135.00               |         |
|  |   |                 |  |                 | 1.<br>Formation of new<br>Roads 26 Kms. | 29 Kms.                     | 1.<br>Formation of new<br>Roads 9 Kms.   |                      |         |
|  |   |                 |  |                 | 2. Minor<br>Bridges 12 Nos,             | 7 Nos.                      | 2. Minor<br>Bridges 5 Nos.   |                      |         |
|  |   |                 |  |                 | 3. Cross<br>Drainage<br>Works 57 Nos.   | 63 Nos.                     | 3. Cross<br>Drainage<br>Marks 12 Nos.  |                      |         |
| C.E. P.R.  |   |                 |  |                 |   |                             |  |                      |         |
| N.P. (Roads)   | 500.00  | 62.25           | 2400.00  | 298.80          | 163 Kms.                                |                             | 500.00   | 30.00                | 16 Kms. |
| land Water<br>Transport.   | 2506.97   | 172.01          | 12205.54   | 720.31          |   |                             | 2900.00  | 165.00               |         |

VII TRIPURA SUB PLAN (TSP)

FINANCIAL OUTLAY/PHYSICAL TARGETS: VIII FIVE YEAR PLAN-PROPOSALS FOR TSP-1990-91 & 1991-92 OUTLAY/EXPENDITURE  
(Rs.in lakhs)

| Heads/Sub-Heads/<br>programme.  | 1991-92  |             |  | VIII Plan  |             |   |
|---|--|-------------|--|--|-------------|---|
|   | proposed outlay.   | Flow to TSP | Physical Targets.  | Total State Plan outlay.   | Flow to TSP | Physical Targets.   |
| 2.  | 12   | 13.         | 14.  | 15.  | 16.         | 17.   |
| C. TRANSPORT<br>(R & B)   |  |             |  |  |             |   |
| Detailed Account<br>No.5054 C.C.L. on<br>Roads and bridges-<br>04.District and<br>other Roads M.H.796<br>- Tribal Area<br>Sub-Plan schemes<br>included in the<br>Plan - SH(04)<br>Tribal Roads. | 3600.00 For<br>State Roads<br>(Excluding<br>provision<br>for<br>Externally<br>Aided<br>projects) | 216.00      | 1. Forma-<br>tion of<br>roads<br>10 kms.<br><br>2. Minor<br>Bridges<br>5 Nos<br><br>3. Cross<br>drainage<br>works<br>13 Nos. | 18500.00<br>For State<br>(excluding<br>provision<br>for exter-<br>nalers<br>aided<br>Projects) | 1110.00     | Formation<br>new roads<br>40 Kms mi<br>bridges 2<br>cross dra<br>works 85 |
| C.E. F.R.<br>N.P (Roads)  | 550.00   | 33.00       | 16 Kms.  | 4050.00  | 243.00      | 95 Kms.   |
| land Water Transport  | 4150.00  |             | 249.00   | 2255 0.00  | ..          | 1353.00   |

| Sl. No.                | Heads/Sub-Heads/<br>Programme   | 1989-90 (Actuals)                |                | 1985-90 (Seventh Plan) (Actuals) |                   |   | 1990-91 (Anticipated) |                                  |                             |                     |
|------------------------|---|----------------------------------|----------------|----------------------------------|-------------------|---|-----------------------|----------------------------------|-----------------------------|---------------------|
|                        |   | Total<br>State<br>plan<br>outlay | Flow to<br>TSP | Total State<br>plan Outlay       | Flow<br>to<br>TSP | Physical<br>Targets   | Achieve-<br>ments     | Total<br>State<br>plan<br>outlay | Budgetted<br>Flow to<br>TSP | Physical<br>Targets |
| 1                      | 2   | 3                                | 4              | 5                                | 6                 | 7   | 8                     | 9                                | 10                          | 11                  |
| 11000000               | Tourism   | 85.00                            | 4.00           | 573.75                           | 27.00             | --  | --                    | 40.00                            | 1.44                        | --                  |
| 110345200              | Tourist<br>01 Infrastructure  |                                  |                |                                  |                   |   |                       |                                  |                             |                     |
| GENERAL EDUCATION      |   |                                  |                |                                  |                   |   |                       |                                  |                             |                     |
| INTERMEDIATE EDUCATION |   |                                  |                |                                  |                   |   |                       |                                  |                             |                     |
| 2-21-2202/03           |   |                                  |                |                                  |                   |   |                       |                                  |                             |                     |
|                        | 001   |                                  |                |                                  |                   |   |                       |                                  |                             |                     |
|                        | 102   |                                  |                |                                  |                   |   |                       |                                  |                             |                     |
|                        | 103   | 172.00                           | 8.50           | 1955.00                          | 97.79             |   |                       | 98.02                            | 5.00                        |                     |
|                        | 104   | 114.42                           | 41.65          | 514.57                           | 187.31            |   |                       | 25.40                            | 10.00                       |                     |
|                        | 107   |                                  |                |                                  |                   |   |                       |                                  |                             |                     |
|                        | 800   | 7.90                             | 0.32           |                                  |                   |   |                       | 59.23                            | 2.00                        |                     |
| ADULT EDUCATION        |   |                                  |                |                                  |                   |   |                       |                                  |                             |                     |
|                        | General Education   | 367.00                           | 34.35          | 1088.32                          | 133.92            | 1.01  | 0.45                  | 367.00                           | 34.60                       | 0.23                |
| 1. XI Social Services  |   |                                  |                |                                  |                   |   |                       |                                  |                             |                     |
|                        | Education<br>Sports & Youth<br>Services<br>Youth Welfare<br>Programmes. | 13.44                            | 0.84           | 72.55                            | 2.42              | Tribal Youth<br>Centres at<br>Utnoor & Paderu<br>(under construction) |                       | 15.00                            | 0.90                        | 16.50               |

:164:

| Sl. No. | Heads/Sub-Heads/<br>programme                               | 1991-92            |                | VIII plan           |                            |                |                     |
|---------|---|--------------------|----------------|---------------------|----------------------------|----------------|---------------------|
|         |   | proposed<br>Outlay | Flow to<br>TSP | physical<br>Targets | Total State<br>plan Outlay | Flow to<br>TSP | Physical<br>Targets |
| 1       | 2   | 12                 | 13             | 14                  | 15                         | 16             | 17                  |
|         | 11000000 Tourism  | 111.50             | 3.60           |                     | 831.81                     | 30.00          |                     |
|         | 110345200 Tourist<br>01 Infrastructure                      |                    |                |                     |                            |                |                     |
|         | GENERAL EDUCATION<br>INTERMEDIATE EDUCATION<br>2-21-2202/03 |                    |                |                     |                            |                |                     |
|         | 001   |                    |                |                     |                            |                |                     |
|         | 102   |                    |                |                     |                            |                |                     |
|         | 103   | 107.82             | 5.00           |                     | 1018.75                    | 100.00         |                     |
|         | 104   | 27.94              | 11.00          |                     | 464.75                     | 77.50          |                     |
|         | 107   |                    |                |                     |                            |                |                     |
|         | 800   | 65.15              | 2.20           |                     | 1143.00                    | 15.00          |                     |
|         | ADULT EDUCATION<br>General Education                        | 403.70             | 38.06          | 0.23                | 2211.70                    | 208.34         | 1.17                |
|         | 1. XI Social services                                       |                    |                |                     |                            |                |                     |
|         | Education   | 0.99               | 6.00           | 108.83              | 6.53                       | 0.39           |                     |
|         | Sports & Youth Services                                     |                    |                |                     |                            |                |                     |
|         | Youth Welfare Programmes                                    |                    |                |                     |                            |                |                     |

| Sl.No. | Heads/Sub-Heads/<br>Programme | 1989-90 (Actuals)                |                | 1985-90 (Seventh Plan) (Actuals) |                |                     | 1990-91 (Anticipated) |                                  |                             |                     |
|--------|-------------------------------|----------------------------------|----------------|----------------------------------|----------------|---------------------|-----------------------|----------------------------------|-----------------------------|---------------------|
|        |                               | Total<br>state<br>plan<br>Outlay | Flow to<br>TSP | Total State<br>plan Outlay       | Flow<br>to TSP | Physical<br>Targets | Achieve-<br>ments     | Total<br>State<br>plan<br>Outlay | Budgetted<br>Flow to<br>TSP | Physical<br>Targets |
| 1      | 2                             | 3                                | 4              | 5                                | 6              | 7                   | 8                     | 9                                | 10                          | 11                  |

XI. Social Service

35.04

2.10

162.44

10.50

35.00

2.25

Education

Sports and Youth Services

Youth services

(x) for programmes only exclusive of staff scheme.

:166:

XI Social services

Education

Sports and Youth Services

Yuvashakthi

36.00

2.16

290.00

17.40

93.00

93.00

35.00

2.10

40.00

RECTOR OF YUVASHAKTHI

XI Social services

Education Sports

and Youth services

Yuvashathi

36.00

2.16

290.00

5.99

93

93

35.00

2.10

40

Sports/Games

98.00

2.00

504.00

5.99

98.00

2.00

| Sl.No. | Heads/Sub-Heads/<br>Programme | 1991-92            |                | VIII Plan           |                            |                |                     |
|--------|-------------------------------|--------------------|----------------|---------------------|----------------------------|----------------|---------------------|
|        |                               | proposed<br>outlay | Flow to<br>TSP | physical<br>Targets | Total state<br>plan Outlay | Flow to<br>TSP | physical<br>Targets |
| 1      | 2                             | 12                 | 13             | 14                  | 15                         | 16             | 17                  |

|    |                           |       |      |  |        |       |  |
|----|---------------------------|-------|------|--|--------|-------|--|
| 1. | XI .Social Service        | 38.00 | 2.48 |  | 108.83 | 16.35 |  |
|    | Education                 |       |      |  | 43.65  | 16.35 |  |
|    | Sports and Youth Services |       |      |  |        |       |  |
|    | Youth Services            |       |      |  |        |       |  |

(X) for programmes only exclusive of staff scheme

1. XI.Social Services

Education

Sports and Youth Services

Yuvashakthi

38.50

2.31

(trainees)

36

243.65

14.64

(trainees)

700

DIRECTOR OF YUVASHAKTHI

1. XI social Services

Education Sports  
and Youth Services

Yuvashakthi

38.50

2.31

36 (Trainees)

243.65

14.64

700 (trainees)

sports/Games

98.00

2.00

756.00

10.86

:169:



| Sl.No.                            | Heads/ Sub-Heads Programme                                 | 1989-90 (Actuals)       |             | 1985-90 (Seventh Plan) (Actuals) |             | 1990-91 (Anticipated)   |              |                         |                       |                  |
|-----------------------------------|--|-------------------------|-------------|----------------------------------|-------------|-------------------------|--------------|-------------------------|-----------------------|------------------|
|                                   |  | Total state plan Outlay | Flow to TSP | Total state plan Outlay          | Flow to TSP | Physical Targets        | Achievements | Total State plan outlay | Budgetted Flow to TSP | Physical Targets |
| 1                                 | 2  | 3                       | 4           | 5                                | 6           | 7                       | 8            | 9                       | 10                    | 11               |
| <b>IR. OF TECHNICAL EDUCATION</b> |  |                         |             |                                  |             |                         |              |                         |                       |                  |
|                                   | Technical Education state plan (including 30% W.E.A.)      | 779.47                  | 79.37       | 2231.46                          | 221.21      | 407 seats               | 347 seats    | 300.00                  | 18.00                 | -                |
|                                   | World Bank scheme  | -                       | -           | -                                | -           | -                       | -            | -                       | -                     | -                |
| <b>DIRECTOR OF PUBLICATION</b>    |  |                         |             |                                  |             |                         |              |                         |                       |                  |
|                                   | Art and Culture Public Libraries:                          |                         |             |                                  |             |                         |              |                         |                       |                  |
|                                   | Maintenance of 40 Libraries opened at Mandal Head quarters | 97.50 lakhs             | 6.00 lakhs  | 311.00 lakhs                     | 30.34 lakhs | Opening of 40 libraries | Achieved     | 30.00 lakhs             | 1.80 lakhs            | -                |
|                                   | APVVP  |                         |             |                                  |             |                         |              |                         |                       |                  |
|                                   | A.P.Vaidya Vidhana Parishad                                | -                       | -           | -                                | -           | -                       | -            | -                       | -                     | -                |

:168:

| Sl. No.                     | Heads/Sub-Heads/<br>programme                                   | 1991-92            |                |   |                            |                | VIII Plan                                     |  |
|-----------------------------|---|--------------------|----------------|---|----------------------------|----------------|---|--|
|                             |   | Proposed<br>Outlay | Flow to<br>TSP | Physical<br>Targets                           | Total State<br>plan Outlay | Flow to<br>TSP | Physical<br>Targets                           |  |
| 1                           | 2   | 12                 | 13             | 14  | 15                         | 16             | 17  |  |
| DIR. OF TECHNICAL EDUCATION |   |                    |                |   |                            |                |   |  |
| 1.                          | Technical Education<br>State plan(including 30%<br>W.B.A.)      | 500.00             | 30.00          | 30  | 3300.00                    | 198.00         |   |  |
| 2.                          | World Bank Scheme   | 974.26             | 58.45          | -   | 5568.82                    | 334.13         | 150 seats                                     |  |
|                             |   | 1474.26            | 88.45          |   | 8868.82                    | 532.13         |   |  |
| DIRECTOR OF PUBLICATION     |   |                    |                |   |                            |                |   |  |
|                             | Art and Culture<br>Public Libraries:-                           |                    |                |   |                            |                |   |  |
| 1.                          | Maintenance of 40<br>Libraries opened at<br>Mandal Headquarters | 33.20              | 1.88           | Opening of<br>Libraries<br>in Tribal<br>areas | 467.00                     | 32.00          | Opening<br>of about<br>Libraries<br>in Tribal |  |
|                             | APVVP<br>A.P. Vaidya Vidhana<br>Parishad                        | 115.00             | 16.63          | -   | 685.42                     | 80.67          | 14 beds                                       |  |

:169:

| Sl. No.                        | Heads/Sub-Heads/<br>programme  | 1989-90 (Actuals)       |             | 1985-90 (Seventh plan) (Actuals) |             |  | 1990-91 (Anticipated) |                         |                       |                  |
|--------------------------------|--|-------------------------|-------------|----------------------------------|-------------|--|-----------------------|-------------------------|-----------------------|------------------|
|                                |  | Total State plan Outlay | Flow to TSP | Total State plan Outlay          | Flow to TSP | physical Targets   | Achievements          | Total State plan Outlay | Budgetted Flow to TSP | Physical Targets |
| 1                              | 2  | 3                       | 4           | 5                                | 6           | 7  | 8                     | 9                       | 10                    | 11               |
| INDIAN MEDICINES & HOMOEOPATHY |  |                         |             |                                  |             |  |                       |                         |                       |                  |
| (33)                           | Indian Systems of Medicines & Homoeo Dispensaries including A.P. Yogadhyara Parishad | 219.00                  | 18.04       | 814.35                           | 53.03       | 33 Disps.  | 33.00 disps           | 100.00                  | -                     | -                |
| DIRECTOR OF HEALTH             |  |                         |             |                                  |             |  |                       |                         |                       |                  |
|                                | Director of Health M.N.P.  | 1328.64                 | 87.40       | 4946.14                          | 432.00      | PHCs<br>UPHCs AM<br>Training<br>Centres<br>MH. Units<br>SHCs | 15<br>2<br>2<br>6     | 800.00                  | 48.00                 | PHCs 10          |
| C.E. (R.M.S.)                  |  |                         |             |                                  |             |  |                       |                         |                       |                  |
| 1.                             | RWS  | 2800.00                 | 127.50      | 11654.00                         | 605.50      | 9958 2638  |                       | 2950.00                 | 117.80                | 488              |
| 2.                             | Rural Sanitation   | 200.00                  | 40.00       | 1740.00                          | 167.25      | 781 000  | 38000                 | 50.00                   | 10.00                 | 3                |
| A.P. Housing Board             |  |                         |             |                                  |             |  |                       |                         |                       |                  |
|                                | A.P. Housing Board MH 6216   | 590.00                  | 35.40       | 2103.42                          | 116.00      | 405  | 405                   | 637.00                  | 38.22                 | 53               |

:170:

| Sl. No. | Heads/Sub-Heads/<br>Programme  | 1991-92            |                | VIII plan           |                            |                |                     |
|---------|--|--------------------|----------------|---------------------|----------------------------|----------------|---------------------|
|         |  | Proposed<br>Outlay | Flow to<br>TSP | physical<br>Targets | Total state<br>plan outlay | Flow to<br>TSP | Physical<br>Targets |
| 1       | 2  | 12                 | 13             | 14                  | 15                         | 16             | 17                  |
|         | INDIAN MEDICINES &<br>HOMOEOPATHY  | 111.20             | 16.00          | 20.00<br>disps      | 1459.30                    | 88.20<br>6%    | 60.00 Disps.        |
| i) (33) | Indian System of<br>Medicine & Homoeo.<br>Dispensaries<br>including<br>AP.Yogadhyara<br>parishad |                    |                |                     |                            |                |                     |
|         | DIRECTOR OF HEALTH<br>Director of Health   |                    |                |                     |                            |                |                     |
| 1.      | M.N.P.   | 880.00             | 5280           |                     | 9892.28                    | 593.54 P.H.Cs  | -                   |
|         |  |                    |                |                     |                            | U.P.H.Cs       |                     |
|         |  | 3000.00            | 300.00         | 10824               | 679667                     | 10%            | 67967               |
|         | C.E. (R.W.S)   |                    |                |                     |                            |                |                     |
| 1.      | RWS  | 3400.00            | 132.00         | 488                 | 22900.00                   | 720.00         | 2500                |
| 2.      | Rural Sanitation   | 200.00             | 20.00          | 4                   | 2500.00                    | 150.00         | 31                  |
|         | A.P.Housing Board  |                    |                |                     |                            |                |                     |
|         | A.P.Housing Board<br>MH 6216   | 730.00             | 43.80          | 40                  | 3900.00                    | 234.00         | 213                 |

| Sl.No. | Hbds/Sub-Heads/<br>Programme                                      | 1989-90 (Actuals)          |                | 1985-90 (Seventh Plan) (Actuals) |                |                              | 1990-91 (Anticipated) |                                  |                          |                    |
|--------|---|----------------------------|----------------|----------------------------------|----------------|------------------------------|-----------------------|----------------------------------|--------------------------|--------------------|
|        |   | Total State<br>plan Outlay | Flow to<br>TSP | Total State<br>plan Outlay       | Flow<br>to TSP | Physical<br>Targets          | Achieve-<br>ments     | Total<br>state<br>plan<br>Outlay | Budgetted<br>Flow to TSP | Physica<br>Target  |
| 1      | 2   | 3                          | 4              | 5                                | 6              | 7                            | 8                     | 9                                | 10                       | 11                 |
|        | WEAKER SECTION HOUSING  |                            |                |                                  |                |                              |                       |                                  |                          |                    |
|        | Rural hou 1-02<br>(ii) provision of<br>construction<br>assistance | 3988.28                    | 385.56         | 24659.91                         | 2269.50        | 60000<br>SPR house<br>houses | 48965                 | 3137.00                          | 152.10                   | 3900<br>SPR houses |
|        | WEAKER SECTION HOUSING  |                            |                |                                  |                |                              |                       |                                  |                          |                    |
|        | Weaker section Housing  | 3988.275                   | 385.560        | 24659.91                         | 2269.50        | 60000<br>SPR house           | 48965<br>houses       | 3137.00                          | 152.10                   | 3900 SP<br>houses  |
|        | HOUSING (URBAN)   |                            |                |                                  |                |                              |                       |                                  |                          |                    |
|        | 2-23-221600-02 (190)<br>Construction of<br>HOUSES TO URBAN POOR   |                            |                |                                  |                |                              |                       | 860.00                           | 30.00                    | 3500<br>Beneficiar |
|        | HOUSING   |                            |                |                                  |                |                              |                       |                                  |                          |                    |
|        | Cyclone Reconslation<br>project with world<br>Bank Assistance     |                            |                |                                  |                |                              |                       | 2200.00                          |                          |                    |
|        | JANAKAR ROZGAR YOJANA   |                            |                |                                  |                |                              |                       |                                  |                          |                    |
|        | Nehru Rozgar Yojana Scheme  |                            |                |                                  |                |                              |                       |                                  |                          |                    |
|        | i) U M E  | 320.00                     | 32.00          | 320.00                           | 32.00          | -                            | -                     | 86.50                            | 8.65                     | 294                |
|        | ii) UW & E  |                            |                |                                  |                |                              |                       | 91.00                            | 9.10                     | 20020              |
|        | iii) E.H & S U  |                            |                |                                  |                |                              |                       | 61.10                            | 6.11                     | 3055               |
|        | iv) Admn. & Operatial<br>Esports                                  |                            |                |                                  |                |                              |                       | 62.23                            | 6.22                     | -                  |
|        |   | 320.00                     | 32.00          | 320.00                           | 32.00          | 0.00                         | 0.00                  | 300.83                           | 30.08                    | 23369              |

: 172:

| Sl. No.                | Heads/Sub-Heads Programme                                    | 1991-92         |             | VIII plan        |                         |             |                  |
|------------------------|--|-----------------|-------------|------------------|-------------------------|-------------|------------------|
|                        |  | proposed Outlay | Flow to TSP | Physical Targets | Total State plan Outlay | Flow to TSP | Physical Targets |
| 1                      | 2  | 12              | 13          | 14               | 15                      | 16          | 17               |
| WEAKER SECTION HOUSING |  |                 |             |                  |                         |             |                  |
| 1.                     | Rural Houainf 1-02 (ii) provision of Construction assistance | 3472.00         | 212.00      | 5300 SPR Houses  | 34089.10                | 3019.10     | 54200 houses     |
| WEAKER SECTION HOUSING |  |                 |             |                  |                         |             |                  |
|                        | Weaker Section Housing HOUSING (URBAN)                       | 3472.00         | 212.00      | 5300 SPR houses  | 35000.00                | 3019.10     | 54200 houses     |
| 1.2-23-221600-02 (190) | CONSTRUCTION OF HOUSES TO URBAN POOR                         | 870.00          | 30.00       | 2500 Houses      | 4370.00                 | 150.00      | 13500 BENEFICIA  |
| HOUSING                |  |                 |             |                  |                         |             |                  |
|                        | Cyclone Reconslation Project with World Bank Assistance      |                 |             |                  | 2200.00                 |             |                  |
| JAWAHAR ROZGAR YOTANA  |  |                 |             |                  |                         |             |                  |
|                        | Nehru Rozgar Yojana Scheme                                   |                 |             |                  |                         |             |                  |
| i)                     | U M E  | 80.66           | 8.07        | 322              | 458.84                  | 45.88       | 1784             |
| ii)                    | UW & E   | 100.00          | 10.00       | 22000            | 555.00                  | 55.50       | 122100           |
| iii)                   | E.H. & S U   | 67.00           | 6.70        | 3350             | 372.10                  | 37.21       | 18605            |
| IV)                    | Admn & Operatial Esports                                     | 16.25           | 1.62        | -                | 137.28                  | 13.72       | -                |
|                        |  | 263.91          | 26.39       | 25672            | 1523.22                 | 152.31      | 142489           |

:173:

| Sl. No. | Heads/ Sub-Heads programme | 1989-90 (Actuals)       |             | 1985-90 (Seventh Plan) (Actuals) |             |                  | 1990-91 (Anticipated) |                         |                       |                  |
|---------|----------------------------|-------------------------|-------------|----------------------------------|-------------|------------------|-----------------------|-------------------------|-----------------------|------------------|
|         |                            | Total State plan outlay | Flow to TSP | Total state plan outlay          | Flow to TSP | Physical Targets | Achievements          | Total State plan outlay | Budgetted flow to TSP | Physical Targets |
| 1       | 2                          | 3                       | 4           | 5                                | 6           | 7                | 8                     | 9                       | 10                    | 11               |

Cyclone Reconstive Project with World Bank Assistance Project

INFORMATION & PUBLICITY

Information and public relations Dept.,

20. Information & Publicity

6. Tribal Areas Sub-plan

63.84 5.00 399.36 21.00

100.00 6.00

300 (Song & Dram Programmes)

AP.FILM DEVELOPMENT CORPORATION

INFORMATION & PUBLICITY

Investment in A.P. State Film Development Corporation Limited

67.00 6.00 661.00 81.43

75.00 4.50

2

| Sl. No. | Heads/Sub-Heads Programme | 1991-92         |             |                  |                         |             | VIII Plan        |  |  |  |  |
|---------|---------------------------|-----------------|-------------|------------------|-------------------------|-------------|------------------|--|--|--|--|
|         |                           | Proposed Outlay | Flow to TSP | Physical Targets | Total State plan Outlay | Flow to TSP | Physical Targets |  |  |  |  |
| 1       | 2                         | 12              | 13          | 14               | 15                      | 16          | 17               |  |  |  |  |

13. Cyclone Reconstive project with world Bank Assistance pfoject

790.00      -      -      2020.00      -      -

INFORMATION & PUBLICITY  
Information and Public relations Dept.,

2220 Information & Publicity

796 Tribal Areas Sub-plan 110.00      6.60      660.00      600.00      36.00      1600 (Song & D Programme 1000 Exhi

AP. FILM DEVELOPMENT

CORPORATION.

INFORMATION & PUBLICITY

Investment in A.P.State Film Development Corporation Limited 82.50      13.50      -      826.25      49.58      -

:175:



| Sl. No.        | Heads/Sub-Heads/<br>Programme  | 1989-90 (Actuals)       |             | 1985-90 (Seventh plan) Actuals) |             | 1990-91 (Anticipated)   |                      |  |  |                  |  |
|----------------|--|-------------------------|-------------|---------------------------------|-------------|---|----------------------|--|--|------------------|--|
|                |  | Total State plan Outlay | Flow to TSP | Total State plan Outlay         | Flow to TSP | Physical Targets  | Achievements         | Total State plan Outlay                          | Budgetted Flow to TSP  | Physical Targets |  |
| 1              | 2  | 3                       | 4           | 5                               | 6           | 7   | 8                    | 9  | 10   | 11               |  |
| TRIBAL WELFARE |  |                         |             |                                 |             |   |                      |  |  |                  |  |
| 1.             | Tribal Welfare Dept. (Tribal Sub-plan)   | 1955.54                 | 1955.54     | 9872.420                        | 9872.420    | Hostels.<br>30 new<br>2. Ash. 30<br>Schools new<br>3. Pre-mat S'ships. 25000<br>4. post-matric S'ships 2313<br>5. Res. Schools<br>6. Min. irr<br>7. Margin Money families Asserts | 229<br>366<br>268600 | 1200.00<br>1200.00 (54%)<br>8<br>184382<br>90000 | 20 Hostels<br>3 Ash<br>Schools<br>1650 Benf. availab. seats<br>400S'ships<br>4maintena.<br>25000 |                  |  |
|                | ECTOR EMPLOYMENT EXCHANGE<br>Labour & Employment of<br>Employment Exchange               | -                       | -           | -                               | -           | -   | -                    | 10.00  | 0.40   | -                |  |
|                | Coaching -cum Guidance<br>Centres for SC/ST.   | -                       | -           | -                               | -           | -   | -                    | 1.50   | 0.40   | -                |  |
|                | COMMISSIONER AND EMPLOYMENT TRAINING<br>226/2230/03 Labour and<br>Employment 03-Training | 345.66                  | 15.50       | 853.00                          | 74.22       | 250   | 380                  | 300.00   | 18.00  | 200              |  |

| Sl. No.                                  | Heads/Sub-Heads/<br>Programme                    | 1991-92            |                     |                     |                            |                   |                         | VIII Plan |  |
|--|--|--------------------|---------------------|---------------------|----------------------------|-------------------|-------------------------|-----------|--|
|  |  | proposed<br>outlay | Flow to<br>TSP      | physical<br>Targets | Total state<br>plan outlay | Flow to<br>TSP    | physical<br>Targets     |           |  |
| 1  | 2  | 12                 | 13                  | 14                  | 15                         | 16                | 17                      |           |  |
| TRIBAL WELFARE                           |  |                    |                     |                     |                            |                   |                         |           |  |
| 1.                                       | Tribal Welfare Dept.,<br>(Tribal sub-plan )      | 1585.96            | 1585.96<br>(52.93%) |                     | 18000.00                   | 18000.00<br>(56%) |                         |           |  |
|  |  |                    |                     | 1. 10               |                            |                   | 50                      |           |  |
|  |  |                    |                     | 2. 156              |                            |                   | 186                     |           |  |
|  |  |                    |                     | teachers            |                            |                   | teachers                |           |  |
|  |  |                    |                     | 156 wardens         |                            |                   | 156 Warde               |           |  |
|  |  |                    |                     | 3. New schools      |                            |                   | 15 New                  |           |  |
|  |  |                    |                     | 3.250               |                            |                   | Schools                 |           |  |
|  |  |                    |                     | new<br>seats.       |                            |                   | 500 New                 |           |  |
|  |  |                    |                     | 4. 400              |                            |                   | seats                   |           |  |
|  |  |                    |                     | scholarships        |                            |                   | 2000                    |           |  |
|  |  |                    |                     | 5.4                 |                            |                   | S'Ships                 |           |  |
|  |  |                    |                     | maintanance         |                            |                   | 3 new                   |           |  |
|  |  |                    |                     | 6-                  |                            |                   | schools                 |           |  |
|  |  |                    |                     | 7.25000             |                            |                   | 4 mainte                |           |  |
|  |  |                    |                     |                     |                            |                   | 629                     |           |  |
|  |  |                    |                     |                     |                            |                   | chedkdams 180 LI scheme |           |  |
|  |  |                    |                     |                     |                            |                   | 130f. Points 1962 Bore  |           |  |
|  |  |                    |                     |                     |                            |                   | wells 100000            |           |  |
| DIRECTOR EMPLOYMENT EXCHANGE             |  |                    |                     |                     |                            |                   |                         |           |  |
| 1.                                       | Labour & Employment of Employment<br>exchange    | 11.60              | 0.40                |                     | 67.40                      | 3.55              |                         |           |  |
| Coaching-cum-Guidance centres for sc/ST. |  |                    |                     |                     |                            |                   |                         |           |  |
| COMMISSIONER AND EMPLOYMENT TRAINING     |  |                    |                     |                     |                            |                   |                         |           |  |
|  | 226/2230/03 Labour and<br>Employment 03-Training | 483.52             | 28.31               | 200                 | 2457.44                    | 143.40            | 300                     |           |  |

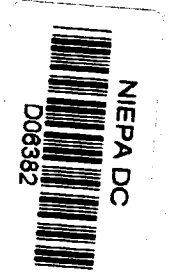
:177:

| Sl. No. | Heads/Sub-Heads/<br>Programme | 1989-90 (Actuals)                |                | 1985-90 (Seventh Plan) (Actuals) |                |                     | 1990-91 (Anticipated) |                                  |                             |                   |
|---------|-------------------------------|----------------------------------|----------------|----------------------------------|----------------|---------------------|-----------------------|----------------------------------|-----------------------------|-------------------|
|         |                               | Total<br>State<br>plan<br>Outlay | Flow to<br>TSP | Total<br>State<br>plan<br>outlay | Flow to<br>TSP | Physical<br>Targets | Achieve-<br>ments     | Total<br>State<br>plan<br>Outlay | Budgetted<br>flow to<br>TSP | Physica<br>Target |
| 1       | 2                             | 3                                | 4              | 5                                | 6              | 7                   | 8                     | 9                                | 10                          | 11                |
| C.W.    |                               |                                  |                |                                  |                |                     |                       |                                  |                             |                   |
|         | Child Welfare                 | 494.63                           | 30.78          | 2242.96                          | 165.24         | 1080                | 1080                  | 283.18                           |                             |                   |
|         | Women Welfare                 |                                  |                |                                  |                | 12940               | 16232                 |                                  | 5.00                        | 1000              |
|         | Nutrition                     | 355.50                           | 26.82          | 1291.57                          | 116.46         | 175712              | 175712                | 165.00                           | 22.90                       | 276000            |

| Sl. No. | Heads/Sub-Heads/<br>Programme | 1991-92            |                | VIII Plan           |                            |                |                     |
|---------|-------------------------------|--------------------|----------------|---------------------|----------------------------|----------------|---------------------|
|         |                               | Proposed<br>Outlay | Flow to<br>TSP | Physical<br>Targets | Total State<br>plan Outlay | Flow to<br>TSP | Physical<br>Targets |
| 1       | 2                             | 12                 | 13             | 14                  | 15                         | 16             | 17                  |

W.D.C.W.

|    |               |        |       |        |         |        |        |
|----|---------------|--------|-------|--------|---------|--------|--------|
| 1. | Child Welfare | 435.25 | 46.51 | 210    | 3597.18 | 215.83 | 1050   |
| 2. | Women Welfare |        |       | 13000  |         |        | 66760  |
| 3. | Nutrition     | 505.00 | 30.30 | 266420 | 2112.00 | 126.72 | 893100 |



Sub. Name of Component Code  
 National Institute of Educational Planning  
 D-6382  
 30/8/91