



GOVERNMENT OF ASSAM



**DRAFT FIVE YEAR PLAN
FOR
THE HILL AREAS OF ASSAM
1978-83**

Vol. VI

(SOCIAL SERVICES)

**OFFICE OF THE DEVELOPMENT COMMISSIONER
FOR THE HILL AREAS OF ASSAM
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FOR REFERENCE ONLY

PART - I

STATE PLAN

GENERAL EDUCATION

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DOC. No.....
Date.....

GENERAL EDUCATION

1978-83

STATE PLAN

The programme of development of general education is crucial for mass literacy which is basic requirement for progress and dissemination of educational opportunities in proper direction is an extremely important instrument of social change. These assumptions are of fundamental relevance to the Hill areas of Assam where a variety of socio-economic institutions are just coming up.

In primary education there has been unprecedented expansion and qualitative improvement. But it has not been possible to achieve the goal which the country has set before it-self i.e. universal education for all children upto 14 years. The number of primary and Middle schools has risen from 482 and 31 in 1960 to 1061 and 107 in 1973. The enrolment of age group 6-11 which was 19570 in 1960-61 came upto 47648 in 1973-74.

Secondary Education is the weakest link in the Hill areas of Assam. There were only 3 high schools in 1960-61 and its number rose to 46 in 1973-74. The enrolment at secondary stage has increased from 689 in 1960-61 to 3906 in 1973-74.

During the period first Government College at Diphu was established and two district libraries were set-up in the Hill areas.

REVIEW OF PROGRESS IN THE FIFTH PLAN :

The Fifth Plan tentative out-lay on Education (Hill areas) was originally fixed at Rs. 540.64 lakhs. This was subsequently revised as Rs. 300.00 lakhs excluding additive allocation of Rs. 42.00 lakhs.

In the fifth plan, the main emphasis was on 100 per cent enrolment of the age group 6-11, implementation of national pattern of education of 10 + 2 + 3, diversification of courses, establishment of model schools, improvement of teachers' training programmes specially at the elementary stage and promotion of youth welfare activities.

MINIMUM NEEDS PROGRAMME :- A sum of Rs. 180.64 lakhs has been allotted to Minimum Needs Programme. A total amount of Rs. 118.23 lakhs including additive allocation of Rs. 5.09 lakhs has been spent on different schemes under Minimum Needs Programme by the end of 1977-78. During the period 475 additional teachers for age group 6-11 and 75 additional teachers for age group 11-14 were appointed. 86 new Primary schools including 4 model schools were established.

Besides these, an amount of Rs. 5.09 lakhs, out of the additive outlay was spent for different incentive programmes for age group 6-11 and 11-14. During the period, a sum of Rs. 12.11 lakhs was spent for construction of teachers' quarters and Rs. 11.18 lakhs for improvement of school building.

The likely achievement in enrolment is 65.57% for age group 6-11 and 31.45% for 11-14 by the end of Fifth plan.

OTHER THAN M.N.P. :- During this period, 22 M.E. schools have been brought under direct payment system. At high school stage, five high schools have been taken under deficit system of grants-in-aid. The notable achievement of the period is the provincialisation of services of 157 employees working in 31 Middle schools and 89 employees working in 4 High Schools under deficit system w.e.f. 1.10.77.

For better supervision, control and inspection of schools in backward hill areas, a new educational sub-division has been created for Hemren Sub-division in Karbi Anglong District.

With a view to improving standard of collegiate education in hill areas, the Haflong College was provincialised in 1975. The construction of Diphu College building has been taken up in a phase manner.

3. FIVE YEAR PLAN PROPOSALS FOR 1978-83 :

In order to equalise educational opportunities and make education relevant, the main emphasis would be the following three areas during the plan period.

(i) Universalisation of Elementary Education.

(ii) Adult Education and

(iii) Vocationalisation of Education.

In this plan, the Revised Minimum Needs Programme covers universalisation of elementary education and Adult Education. In the programme of universalisation, the emphasis has been given on extending education to non-attending children, reduction of wastage and stagnation and raising attendance rate. The proposed target of enrolment for age group 6-11 and 11-14 is 0.90 lakhs and 0.33 lakhs making a coverage of 110 percent and 70 percent in the respective age group. Provision has been made for establishment of new primary schools in schoolless villages, opening of part time non formal education centres for age group 9-11 and 11-14, establishment of new Middle schools for age-group 11-14 and Ashram Schools, for education of children from very sparsely settled areas where there is no schooling facilities and improvement of existing school buildings.

Besides, these provision has also been made for incentive measures, construction of Teachers' quarters etc.

QUALITATIVE IMPROVEMENT PROGRAMME :- Training of teachers of Primary schools has been a major problem in the hill Districts. On the one hand, there is not a single training institution in any of the hill Districts, and on the other hand, teachers from the hill areas can hardly take

advantage of the facilities available in the Institutions in the plains because of language difficulties. It is proposed to set up two Training Institutions.

ADULT EDUCATION .- Adult Education programme has been taken up as a national programme on priority basis. It envisages the coverage of the entire/^{illiterate} population in 15-35 age-group. Provision has been made for adult literacy programme through Government agencies and voluntary agencies.

SECONDARY EDUCATION :- Although general emphasis in secondary education is on normal development and consolidation, rather than expansion, the lower rate of growth in this stage in hill areas has been envisaged. Provision has been made for taking more schools under deficit system of grants in aid, improvement of school buildings, up grading high schools into Higher Secondary Schools.

VOCATIONALISATION OF EDUCATION :- It was felt that in a well-designed national system of education, secondary education should have two specific objectives :

- (a) To prepare students for University and
- (b) To make it really terminal and prepare a student for some vocation in life.

The State Government constituted a committee to go through the entire matter and give its recommendation to the State Government.

The Committee recommends that to start with one Higher Secondary School in each sub-division will be provided with vocational streams and different schools may have different vocational subjects. A cluster of vocational subjects will have to be provided in every school. But before selection of schools for introduction of vocational courses and before deciding upon the courses to be selected for the same purpose a through study on the following points have been considered very important and essential.

- (a) Man power requirements at present and in the future.
- (b) Employment/self-Employment potentiality of different vocational fields.
- (c) Financial implications in connection with the implementation of the schemes of vocationalization.
- (d) To study the prevailing conditions and the local needs and facilities available etc.

All these have been considered very important because of the fact that the new type of education have to be made more realistic, effective and meaningful.

Adequate provision has been suggested for the purpose in this plan.

COLLEGE EDUCATION :- In the Plan, emphasis is on normal development and consolidation rather than on expansion. Due stress has been laid on science education, introduction of honours course improvement of instructional buildings, construction of staff quarters and other physical facilities.

OTHER EDUCATIONAL PROGRAMME :- Other educational programme include improvement of library services, construction of library buildings, facilities for games and sports at all levels etc.

It has also been proposed to strengthen the Inspectorate and the planning and statistical machinery in the Directorate level.

Under the programme for universalisation of education, establishment of 340 new single teacher primary schools in schoolless villages for the children in age group 6-11 and 100 Middle schools for children in age group 11-14 is the absolute minimum. There are about 847 primary schools which do not have proper building and these need repair and extension. Besides this, the Government of India has fixed allocation of 10% on teacher cost in Hill areas @25/- of teacher cost. The Karbi Anglong District Council in the plan discussion held with them demanded for

establishment of 10 Ashram (Residential) schools in Karbi Anglong District.

The construction of Diphu College building which has been taken up in the fifth plan period could not be completed due to less allocation. The existing Government Girls' school building at Haflong and Diphu are very old. These need immediate reconstruction, which could not be taken up so long because of non availability of funds.

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GENERAL EDUCATION :: HILL AREAS ::

ANNEXURE - II.1978-83
STATE PLAN
: FINANCIAL OUT LAYS AND EXPENDITURE :

In Lakhs.

Sl. No.	Programme	Fifth Plan Expenditure.	Actual Expenditure 1977-78.	1978-79 agreed out lay.	1979-80 proposed out lay.	Five year plan total out lay (1978-83).
1	2	3	4	5	6	7
1.	<u>ELEMENTARY EDUCATION :: M.N.P. :-</u>					
1.	PRE PRIMARY EDUCATION.					
	PRIMARY EDUCATION.					
2.	Expansion of facilities (Salaries & Non-teacher cost).					
A.	FULL TIME :-					
(1)	Class I - V.					
(a)	Teachers cost.	43.35	21.688	16.05	7.56	67.35
(b)	Non-teachers cost.	5.11	2.00	3.85	1.87	19.34
(c)	Esstt. of new Primary Schools.	4.20	-	0.42	-	0.42
(d)	Model Primary Schools.	5.10	-	0.60	1.00	3.00
	Total full time :-	57.76	23.688	20.32	10.43	90.11
B.	<u>NON FORMAL EDUCATION :-</u>					
(i)	Class I - V.					
(x)	Opening of part time education Centre.					
a)	Remuneration to part time teachers.	-	-	-	1.00	6.00
b)	Contingency.	-	-	-	0.20	1.40
c)	Books, stationery etc.	-	-	-	0.30	2.00
ii)	Opening of part time centres for drop-out children.					
a)	Remuneration to teachers.					

Conted 8.

1	2	3	4	5	6	7
(b)	Contingency.					
(c)	Books, Stationery etc.					
Total :-					1.50	9.40

3. INCENTIVES :

(a)	Provision for free text books to the poor and deserving students.	0.52	-	-	1.20	4.80
(b)	Subsidy for school uniforms for poor and deserving Boys & Girls students.	0.82	0.34	0.50	1.00	4.50
(c)	Attendance scholarships to the poor & deserving Boys & Girls students.	1.26	-	-	1.20	4.80
(d)	Provision for mid day meals.	-	-	-	-	-
(e)	Others.					
(i)	Improvement of play ground	-	-	-	1.00	3.00
Total :-		2.60	0.34	0.50	4.40	17.10

4. CONSTRUCTION OF BUILDINGS :

(i)	Class Rooms/School buildings.					
(a)	Construction of building for new Primary School.	-	-	-	12.00	34.50
(b)	Improvement of school building	6.48	-	1.25	4.00	12.70
(ii)	Hostels:					
(iii)	Extension of existing buildings.					
(a)	Extension of school buildings.					
(iv)	Teachers quarters.					
(a)	Construction/Repair of teachers quarter (Male and female).	5.21	-	1.00	6.00	24.00
Total :-		11.69	-	2.25	22.00	71.20
Sub-total :-		72.05	24.028	23.67	38.33	187.80

5. MIDDLE EDUCATION :

2. Expansion of facilities.
4. Full time.

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Classes VI - VIII.					
Govt. Middle Schools.					
Teachers cost.	1.80	-	-	-	-
Non-Govt. Middle Schools.					
(New)					
Teachers cost.	13.66	2.40	2.52	15.00	78.00
Non-teachers cost.	4.72	1.35	1.35	3.75	19.25
Estt. of new Middle Schools.	6.20	-	1.60	-	1.60
Total :-	26.38	3.75	5.47	18.75	98.85

NON-FORMAL EDUCATION
(Part time).

Classes VI - VII.

Part time education centres.					
	-	-	-	0.60	4.20
Total :-	-	-	-	0.60	4.20

:: INCENTIVES ::

Provision for free text books to the poor & deserving boys & girls students.					
	0.75	-	0.51	1.00	4.51
Subsidy for school uniform to the poor & deserving boys & girls students.					
	0.32	-	0.50	0.80	3.70
Attendance scholarships to the poor & deserving boys & girls students.					
	0.54	-	0.48	1.20	5.28
Provision for mid day meals.					
	-	-	-	1.00	4.00
Others.					
Improvement of play ground.					
	-	-	-	0.08	0.32
Total :-	1.61	-	1.49	4.08	17.81

:: CONSTRUCTION OF BUILDINGS ::

Class Rooms/School buildings.					
Construction of building for Middle Schools (New).					
	-	-	-	4.00	7.00
Improvement of school buildings.					
	4.70	-	1.35	3.00	9.35

Contd 10.

1	2	3	4	5	6	7
(ii)	Hostels.					
(a)	Construction and extension of hostels.	1.50	-	1.20	1.00	4.20
(iii)	Extension of existing buildings.					
(a)	Extension of school buildings.					
(iv)	Teachers quarters.					
(a)	Construction/repair of teachers quarters (Male and Female).	6.90	-	0.70	3.50	11.20
Total :-		19.10	-	3.25	11.50	31.75
Sub-total (MIDDLE) :-		41.09	3.75	10.21	34.93	152.61

5.	:: ASHRAM SCHOOLS ::					
(a)	Teachers cost.					
(b)	Non-teacher cost.					
(c)	Construction of instructional buildings.					
(d)	Hostels.					
(i)	Construction of Hostel buildings.				10.00	45.00
(ii)	Feeding for boarders.					
(e)	Others.					
Sub-total :-					10.00	45.00

6.	:: ADULT EDUCATION ::					
1.	Literacy in rural areas					
(a)	Social education including adult literacy.	0.30	0.15	0.19		
2.	Literacy in urban and industrial areas.	-	-	-		
3.	Experimental programme.					
4.	Production of literature and follow-up materials.					
5.	Libraries District and rural.					
(a)	Rural libraries.	0.75	0.15	0.19		
6.	Assistance to voluntary organisation.				4.25	17.57
7.	Training & orientation.					
8.	Administration and supervision.					
(a)	Esstt. of office of D.S.E.O. other programmes.					

	2	3	4	5	6	7
Other programmes. Programme for informal schools.	1.40	0.15	0.19	-	-	-
Adult Education :-	2.45	0.45	0.57	4.25	17.57	
Revised M.N.P. :-	115.59	28.228	34.45	87.51	403.04	

OTHER THAN M.N.P.:

EXPANSION FACILITIES.

Full time.
Classes VI - VIII.
Taking over of eli-
gible Middle under
deficit system of
grants-in-aid.

	4.33	-	0.50	1.50	13.00
Sub-total :-	4.33	-	0.50	1.50	13.00

Construction of
buildings:

Class Room/School
buildings.
Improvement of school
building.
Construction of Hostel
building.

	-	-	-	-	-
Sub-total :-					

QUALITATIVE IMPROVE-
MENTS:

Socially useful pro-
ductive experience.
Preparation/produc-
tion of text books.
Strengthening of sci-
ence education.
Science in Middle schools
(Govt.)
Science in Middle schools
(Non-Govt.).
Others.
Provision for Assamese
teachers in Middle sch-
ools.
Work Experience in Mi-
ddle schools.

	-	-	-	0.20	0.80
	0.30	-	-	0.50	1.75
	-	-	0.29	0.30	2.39
	0.11	0.11	0.11	0.30	1.31
Sub-total :-	0.41	0.11	0.40	1.30	6.25

	1	2	3	4	5	6	7
7. : : OTHER PROGRAMMES (Including adminis- tration and super- vision) : :							
(a) Strengthening of Ins- pectorate(Elementary)	1.77	0.50	0.65	1.00	6.65		
Total 7 other programme	1.77	0.50	0.65	1.00	6.65		
Total other than M.N.P. (Middle).	6.51	0.61	1.55	3.80	25.90		

11. SECONDARY EDUCA-
TION : :

1. Expansion facilities. (i) Institutional.							
(a) Expansion of educa- tional facilities for Govt. secondary for age group 14-18 Years.							
(b) Improvement of play ground.	0.10	-	-	0.20	0.60		
(c) Improvement of text book library.	0.70	-	-	0.40	1.20		
Total :-	0.80	-	-	0.60	1.80		
(II) NON-INSTITUTIONAL (Part time and corr- espondences)course.	-	-	-	-	-		
Total :-							

2. : : TAKING OVER OF SCH-
OOLS FOR GRANTS-IN-
AID/ASSISTANCE TO NON-
GOVT. SCHOOLS : :

(a) Expansion of educa- tional facilities for age group 14-18 years.	6.80	1.50	2.00	2.50	17.00		
(b) Taking over eligible ad-hoc High schools under deficit system of G.I.A.	5.01	0.75	1.20	3.00	22.20		

	2	3	4	5	6	7
c) Free studentship to Boys/Girls (VIII-X)	8.88	0.80	0.90	-	0.90	
d) Increased facilities for extra curricular activities/eursion.	0.60	-	-	0.50	2.00	
e) Stipend for boarders.	4.36	-	-	0.60	3.50	
Sub-total :-	25.65	3.05	4.10	6.60	45.60	

IMPLEMENTATION OF 10+2 PATTERN.

Appointment of teachers.						
a) Conversion of High schools into Higher secondary schools.	-	-	0.50	14.50	9.00	
III) Preparation of text books and other reading materials.						
iii) In service training of teachers.						
iv) Strengthening of science teaching.						
a) Provision for improvement of science education in Higher secondary schools.						
v) Expansion of school building.						
a) Provision for improvement of school building for higher secondary schools.	-	-	0.50	2.00	18.00	
vi) Vocationalisation of the +2 stage.						
a) Vocationalisation of secondary schools.	-	-	-	11.00	13.00	
Total :-	-	-	1.00	4.50	40.00	

INCENTIVES :

i) Books & stationery.						
ii) Transports						
iii) Book Bank				0.50	1.50	
v) Uniform.						
v) Scholarship.						
e) Secondary scholarships.	2.60	2.60	0.80	0.80	4.80	
vi) Others.						
Total :-	2.60	2.60	0.80	1.30	6.30	

	1	2	3	4	5	6	7
6. CONSTRUCTION OF BUILDINGS							
(I) Class Room.							
(a) Extension of class rooms for Govt. Girls High Schools, Diphu/Haflong.	0.50	-	-	3.00	13.00		
(II) Laboratories.							
(III) Extension of existing buildings.							
(a) Govt. School buildings				1.00	3.00		
(b) Non-Govt. School buildings.				2.50	10.00		
(IV) Teachers quarters :							
(a) Construction of Headmaster quarters for Govt. Girls High Schools, Diphu/Haflong.	0.03 0.00	0.30	0.60	0.60	1.60		
(b) Construction of staff quarters of Govt. Secy. Schools.	-	0.25	-	1.00	2.00		
(c) Improvement and repair of staff quarters of Govt. Boys High School, Haflong.	1.00	-	-	-	-		
(V) Hostel :							
(a) Construction and repair of Hostels.							
(VI) Maintenance of existing buildings.							
(a) Maintenance of school buildings of Govt. and Non-Govt. Schools.							
Total :-	1.53	0.55	0.60	8.10	29.00		

7. IMPROVEMENT PROGRAMME.							
(I) Strengthening of science teaching.							
(a) Improvement of science education in secondary.	0.30	0.10	0.10	0.30	1.30		
(II) Work experience.							
(a) Work experience in secondary schools.	3.48	1.30	0.90	0.50	2.00		
(III) Other programmes (including administration and supervision).							
(a) Provision for Assamese teachers in secondary schools.							

Total :-	3.78	1.40	1.85	1.20	6.65		
(b) Inspection.							
(I) Strengthening of inspectorate.	3.38	1.05	1.00	0.80	4.50		
(III) Construction and maintenance of office/re-							

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sidencial buildings for
(a) Inspector of schools
Haflong and (b) Asstt.
Inspector of Schools
Hamren.

-	-	0.80	0.50 0.40	3.50
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Total :-	3.38	1.05	1.80	1.70	8.00
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Total II Secondary education.	37.74	8.65	10.15	24.00	137.35
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:: TEACHERS EDUCATION ::

Elementary stages :
Pre-service constitu-
tional training.
Pre-service training
through correspondences.

In service Training :

Establishment of basic training centre.	-	-	0.05	4.00	20.00
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Deputation of Primary
teachers to basic
training.

Deputation of Middle school teachers to normal training.	3.10	0.70	0.80	0.80	3.20
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Inservice training to primary teachers.				0.50	2.12
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Improvement of training institution.	-	-	-	-	-
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State institute of education.	-	-	-	-	-
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Total elementary stages :-	3.10	0.70	1.30	5.30	25.32
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3 SECONDARY STAGES :

Expansion of training
facilities.

Full Time :

Deputation of teachers to B.T.	2.76	0.48	0.50	0.50	2.50
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Establishment of B.T. College.	-	-	-	1.00	8.00
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Correspondence :

Inservice training of
teachers.

State Institute of
education/science edu-
cation.

Total Secondary stages :-	2.76	0.48	0.50	1.50	10.50
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	1	2	3	4	5	6
2. ; <u>OTHER PROGRAMMES :</u>						
Total other programmes :-						
Total III teacher education :-	5.86	1.18	1.80	6.80	35.	

3. UNIVERSITY EDUCATION :

Direction and administration.

1-

2. Assistance to Universities for Non-Technical education.

3. GOVT. COLLEGE.

{a}	Improvement of colleges.					
{b}	Facilities for college Edmt. Arts/Science teachers cost including esstt. etc.	10.15	3.40	4.30	0.50	6.3
{c}	Hostel/students home.	-	-	0.30	0.80	2.0
{d}	Workshop of college science laboratory.	-	-	0.40	1.25	4.0
{e}	Improvement of text book library.	-	-	-	0.30	1.2
{f}	Extension/improvement of college building Haflong and construction of staff qrts.	1.10	-	1.50	1.50	4.5
{g}	Construction of Diphu College.	6.00	1.00	4.00	4.00	16.0
{h}	Improvement of sports.	0.20	-	0.20	0.50	2.0
{i}	Staff quarters.	0.35	-	-	1.00	6.0
{j}	Facilities for extra curricular activities college excursion/college union.	0.50	-	0.30	0.40	2.0
{k}	Electrification/furniture of Haflong College.	-	-	-	-	-
{l}	Water supply to Haflong college.	-	-	-	-	-
Total 3 Govt. College. :-	18.30	4.40	11.00	10.25	44.00	

	1	2	3	4	5	6	7
VI. : PHYSICAL EDUCATION AND SPORTS.							
(i)	National sports organisation (N S O).						
(ii)	National sports federation/state sports Council.						
(iii)	Sports talent search scholarships.						
(iv)	Rural sports :-						
(a)	Development of sports and Games.	0.83	0.05	0.05			
(v)	Special sports schools.						
(vi)	Training college of Physical education/Research/experiment.					2.00	10.
(vii)	National physical efficiency drive/coaching camps.						
(h)	Physical Education.	0.28	0.06	0.06			
(b)	N.C.O.	0.17	0.06	0.06			
(viii)	Construction of play grounds/stadium/swimming pool etc.						
(a)	Construction of play ground in secondary schools and colleges.						
(b)	Construction of indoor stadium.	-	-	-		1.00	2.
(c)	Construction of swimming pool.	-	-	-		-	-
(ix)	Assistance to voluntary organisation engaged in promotion of physical education, Games and sports.						
(a)	Grants to voluntary organisations.						
(b)	Other Programmes.						
Total I Physical education and sports.		1.28	0.17	0.17		3.00	12.

: YOUTH SERVICE :

- (i) National service schemes.
- (ii) National service voluntary schemes.
- (iii) National integration programmes/youth festivals/youth leaders training.
- (iv) Planning forums.
- (v) Nehru Yavak kendras.
- (vi) Scouting and guiding.
- (vii) Mountaineering development of camping sites etc.

	1	2	3	4	5	6	7
(viii) Assistance to volunteering youth organisations engaged in youth welfare activities.						0.50	2.00
(ix) Other programmes.							
Total 2 youth service :-						0.50	2.00
Total VI Physical education games etc.	1.28	0.17	0.17	0.17	3.50	14.17	
DIRECTION ADMINISTRATION AND SUPERVISION.							
Strengthening of planning machinery in directorate. In the directorate level.	-	-	-	-	-	0.75	3.75
In the District level.							
Appointment of additional inspection staff.							
Strengthening of survey statistics and monitoring cells.							
Directorate level	-	-	-	-	-	0.75	3.75
District level.	-	-	-	-	-	0.50	2.50
OTHERS.							
Strengthening of the Directorate.	0.80	0.30	0.30	0.30	0.50	2.50	
Training provision for insertive training and administration.	-	-	-	-	-	0.20	0.80
Construction of quarters for directorate staff and officers.	1.00	0.40	1.10	1.10	1.00	5.00	
Purchase of vehicle for Jt. D.P.I.(H).	-	-	-	0.52	-	0.52	
Office equipment/furniture.	0.15	0.15	0.10	0.10	0.30	1.90	
Other programmes.	-	-	-	-	-	0.50	2.00
Total VII Direction administration & supervision.	1.95	0.85	2.02	2.02	4.50	22.72	
ART AND CULTURE.							
Public library.							
Improvement of library services.	1.11	0.37	1.00	1.00	1.00	5.00	
Construction of library cum auditorium.	-	-	1.00	1.00	2.00	25.00	

	2	3	4	5	6
2. OTHER PROGRAMMES.					
(a) Financial assistance to authors.	0.50	0.10	0.10		
(b) Grants-in-aid to persons/organisations for publication/translation of books of eminent authors/seminars.	1.30	0.10	0.10	}	0.20
Total Arts & culture :-	2.91	0.57	2.20		
	190.14	44.658	63.34	145.86	

Contd 21.

GENERAL EDUCATION :: HILL AREAS ::

1978 - 83

ANNEXURE - III.

STATE PLAN

PHYSICAL TARGET AND ACHIEVEMENT.

I T E M.	UNIT.	1977-78 level.	T A R G E T		TOTAL FIVE YEAR PLAN 1978-83.
			1978-79	1979-80	
2	3	4	5	6	7

GENERAL EDUCATION
ENROLLMENT:

I - V as per-
centage of popula-
tion in age group
1.

Boys.	%	74.37	82	89	110
Girls.	%	55.43	66	77	110
Total.	%	65.57	74	83	110

Classes VI - VII
of population
in age group 11 - 14.

Boys.	%	43.44	50	57	80
Girls.	%	17.65	28	38	60
Total.	%	31.45	39	47	70

Classes IX - X as %
of population in
age group 14 - 17

Boys.	%	14.20	24	33	55
Girls.	%	6.77	10	14	25
Total.	%	10.75	17	23	40

University (College
level total Arts
and commerce)

Students.	1049	1200	1400	1550
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H.S.

Percentage trained

Elementary Schools.

Primary.	%	22.5	30	50	70
Middle.	%	24	40	50	70
High.	%	22	30	40	60

P R O F O R M A .

(For direct employment only)

Employment likely to be generated in the State plan sector during the Next Five Year Plan 1978-83.

State/Union Assam (Hill Areas)
Department Education.

1. Project/Scheme/Programme.

1. Elementary Education.
2. Secondary Education.
3. Collegiate Education.
4. Others.

2. Financial outlay for the project (in lakhs) for the Rs. 148.00 lakhs next plan as a whole.

3. Expenditure likely to be incurred :-

1978-79	Rs.	1,54,800
1979-80	Rs.	13,43,160
1980-81	Rs.	32,71,120
1981-82	Rs.	47,94,760
1982-83	Rs.	53,06,640

4. Employment potential of the scheme/project.

A. Total	:::::		1090
B. Year wise	:::::	(i)	1978-79
		(ii)	1979-80
		(iii)	1980-81
		(iv)	1981-82
		(v)	1982-83
			250

- (a) Unskilled or uneducated
- (b) Educated :::: Nil
 - (i) Technical :: Nil
 - (ii) Non-technical : 1090

This should include technical degree, diploma and certificate holders with institutional training in specific skills or other who are actually employed on technical jobs.

This should included matriculator and above who do not possess any institutional training in skills for example graduation and post-graduate in Arts, Commerce etc.

::::::::::

PART - II
ADDITIVE PLAN
GENERAL EDUCATION

YA - 1.

GENERAL EDUCATION

1978-83

ADDITIVE PLAN

The State plan component of the Five Year Plan 1978-83 is insufficient to cover some important programmes. The following provisions are suggested under the additive plan to supplement the different schemes under the Five Year Plan 1978-83.

(Rs. in Lakhs)

<u>Programme</u>	<u>Amount</u>
1. Elementary Education. :::	Rs. 41.85
2. Secondary Education. :::	Rs. 27.60
3. Teachers Education. :::	Rs. 9.20
4. Collegiate Education. :::	Rs. 8.85
5. Physical Education. :::	Rs. 3.50
6. Direction and Administration. :::	Rs. 2.60
7. Art and Culture. :::	Rs. 4.40
<hr/>	
Total	Rs. 98.00

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:: GENERAL EDUCATION :: HILL AREAS ::
 1978-83
 ADDITIVE PLAN
FINANCIAL OUTLAY AND EXPENDITURE.

Sl. No.	Programme	Fifth Plan expenditure.	Actual Exp. 1977-78	1978-79 agreed outlay.	1979-80 proposed outlay.	Five Year plan total outlay.
1	2	3	4	5	6	7
1.	Elementary Education M.N.P.					
	<u>PRIMARY EDUCATION.</u>					
3.	<u>INCENTIVES.</u>					
(a)	Provision for free text books to poor and deserving students.	0.20	-	-	-	-
(b)	Subsidy for school uniform to the poor and deserving students.	0.83	0.34	0.55	0.20	1.35
(c)	Attendance scholarships to the poor and deserving boys and girls students.	1.71	1.51	1.80	0.60	4.20
(d)	Provision for mid-day meals.					
(e)	Others.					
Total 3 Incentives :-		2.74	1.85	2.35	0.80	5.55
4.	<u>CONSTRUCTION OF BUILDING.</u>					
(a)	Construction of building for new primary schools.	-	-	-	1.00	4.00
(b)	Improvement of School buildings.	-	-	-	0.50	2.00
(c)	Construction/Repair of Hostels.					
Total Construction :-		-	-	-	1.50	6.00

1	2	3	4	5	6	7
MIDDLE EDUCATION :: INCENTIVES :						
(a)	Provision for free text books to the poor and deserving boys and girls students.	0.90	0.34	-	0.25	1.00
(b)	Subsidy for school uniform to the poor and deserving boys and girls students.	0.44	-	-	0.20	0.80
(c)	Attendance scholarships to the poor and deserving boys and girls students.	0.01	0.27	-	0.30	1.20
(d)	Provision for mid day meals.	-	-	-	-	-
(e)	Others.	-	-	-	-	-
Total incentives(Middle) :-		2.35	0.61	-	0.75	3.00
4. CONSTRUCTION OF BUILDINGS.						
(a)	Construction of building for M.E.Schools	-	-	-	1.00	4.00
(b)	Improvement Repair of school buildings.	-	-	-	0.50	2.00
(c)	Construction/Repair of Hostels.	1.74	1.00	-	-	-
Total construction etc. :-		1.74	1.00	-	1.50	6.00
5. ASHRAM SCHOOLS.						
(a)	Establishment of Ashram schools.	-	-	-	5.50	14.00
Total Ashram Schools :-		-	-	-	5.50	14.00
2. EXPANSION FACILITIES.						
FULL TIME						
(a)	Taking over of eligible middle under deficit of grants-in-aid.	-	-	-	0.50	5.00
Total :-		-	-	-	0.50	5.00

1	2	3	4	5	6	7
<u>OTHER PROGRAMMES (Including administration and supervision).</u>						
a)	Work experience in Secondary schools.	2.30	-	0.40	-	0.40
b)	Strengthening of Inspectorate (Elementary).	0.40	-	-	-	-
c)	Construction of office/Residence of D.I., Hamren.	-	-	0.40	0.30	0.90
d)	Construction of residence of D.I., Haflong.	-	-	-	0.50	1.00
Total :-		2.70	-	0.80	0.80	2.30

SECONDARY STAGES.

Assistance to Non-Govt. schools.

IMPLEMENTATION OF 10+2 PATTERN.

a)	Conversion of High Schools into Higher secondary schools.					
b)	Provision for improvement of building for Higher secondary schools.	-	-	-	0.50	2.00
c)	Vocationalisation of secondary schools.	-	-	-	4.00	18.00
Total :-		-	-	-	4.50	20.00

INCENTIVES.

Uniform.
Subsidy for free uniform to deserving students.
Others.

Total :-

1	2	3	4	5	6	7
---	---	---	---	---	---	---

CONSTRUCTION OF BUILDINGS.

	School buildings:					
1)	Construction of building of Govt. Girls High school Hafflung	-	-	-	0.50	2.00
1)	Hostels					
1)	Construction and repair of Govt. school Hostel.	-	-	-	0.50	2.00
	Total :-	-	-	-	1.00	4.00

IMPROVEMENT PROGRAMME.

	Inspection :					
1)	Strengthening of Inspectorate.	-	-	0.15	-	0.15
1)	Construction and maintenance of office/Residential buildings for Inspection.	-	-	-	-	-
1)	Inspector of Schools, Hafflung.	-	-	0.20	0.25	0.45
1)	Asstt. Inspector of Schools, Hamren.	-	-	0.60	0.40	1.00
1)	Staff quarter for Inspectorate.	-	-	-	0.50	2.00
	Total :-	-	-	0.95	1.15	3.60

TEACHERS EDUCATION.

	Elementary stages:					
1)	Inservice training: Establishment of Normal schools	-	-	-	0.50	4.00
	Total :-	-	-	-	0.50	4.00

SECONDARY STAGES.

	Asstt. of B.T. College.	-	-	-	1.00	4.00
1)	Inservice training to teachers.	0.80	-	0.20	0.20	1.20
	Total :-	0.80	-	0.20	1.20	5.20

2

3

4

5

6

7

GOVT. COLLEGES.

Extension/Improvement of college building.	-	-	-	1.00	2.00
Construction of Diphu college.	-	-	-	1.00	2.00
Staff quarters of Govt. Colleges.	-	-	-	1.00	4.60
Electrification of Hostel of Haflong college.	-	-	-	0.25	0.25
Total Govt. Colleges.	-	-	-	3.25	8.85

PHYSICAL EDUCATION AND SPORTS.

Construction of play ground/stadium/Swimming pool.	-	-	-	0.50	1.00
Construction of stadium.	-	-	-	0.25	0.50
Construction of Indoor stadium.	-	-	-	0.50	2.00
Construction of swimming pool.	-	-	-	0.50	2.00
Assistance to voluntary organisation engaged in promotion of games and sports.	-	-	-	0.50	2.00
Total :-	-	-	-	1.25	3.50

I. DIRECTION ADMINISTRATION AND SUPERVISION.

Construction of grants for directorate staff and officers.	-	-	-	0.50	1.00
Purchase of vehicles for Jt.D.P.I. (Hills).	-	-	-	0.30	0.60
Construction guest house for Edn. Deptt at Haflong.	-	-	0.30	0.30	0.60
Repair/Renovation of department buildings.	-	-	1.00	-	1.00
Total :-	-	-	1.20	0.80	2.60

1	2	3	4	5	6	7
---	---	---	---	---	---	---

ART AND CULTURE.

14 (a)	Public Library. Construction of Library cum auditerium.	-	-	0.40	1.00	4.40
	Total :-	-	-	0.40	1.00	4.40
	Total Education(Additive)	10.33	3.46	6.00	26.00	98.00

TECHNICAL EDUCATIONSTATE PLAN

1978-83

HILL 1978-83

The Junior Technical School, Haflong has been started with effect from the year 1975 with an annual intake capacity of 30 (at present 15). The Institution building has been completed and the workshop building is near completion. The construction of the hostel building and the staff quarters are proposed to be started immediately. The water supply project is nearing completion.

2. The provision of Rs.5.00 lakhs has already been made for the year 1978-79 for construction of building, installation of water supply and purchase of equipments, provisions of Rs.5.60 lakhs as Rs.1.00 lakhs respectively have been made for the year. Rs.1.40 has been provided for recurring expenditure under Plan.

3. Within the next two years it is proposed that the J.T.S., Haflong will be made well-equipped (except residential buildings and hostel) and total strength of staff to be made.

4. In the Draft Plan for 1978-83 an allocation of Rs.60.00 lakhs has been suggested to take the institution at desired level of development. During 1979-80 an amount of Rs.12.00 lakhs has been proposed.

Chetry.

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TECHNICAL EDUCATION
STATE PLAN
1978-83

Programmewise Outlays and Expenditure - Hill Areas.

State - Assam.

Sl. No.	Programme	Fifth Plan Exptr.	Actual Exptr. 1977-78	1978-79 Agreed outlay	1979-80 proposed outlay	Five Year Plan Total outlay 1978-83
1.	2.	3.	4.	5.	6.	7.
<u>I. Technical Education</u>						
1.	Junior Technical School, Raflong.	7.74	1.19	8.00	12.00	60.00
Total		7.74	1.19	8.00	12.00	60.00

Chetry

.....0.....

TECHNICAL EDUCATION
1978-83

Physical Programmes - Targets and Achievements
State Assam

Sl. No.	Item	Unit	1977-78 Level	Targets		
				1978-79	1979-80	Total Five Year Plan (1978-83)
1.	2.	3.	4.	5.	6.	7.
1.a.	No. of Institutions Junior Technical School, Assam	One	One	One	One	One
b.	Sanctioned annual admission	15	15	15	15	120
c.	Output			5	5	40

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Chetry

P R O J E C T
(for direct employment only).

Employment likely to be generated in the Public Sector during the next Five Year Plan 1978-83.

State/U.T. Assam

Department :- Tech. Edn.

1. Project/Scheme/Programme :- Junior Tech. School, Lakhong.
2. Financial outlay for the project (in lakhs, for one next Plan as a whole) :- Rs. 60.00 lakhs

3. Expenditure likely to be incurred:-

1978-79	Rs. 8.00
1979-80	Rs. 12.00
1980-81	Rs. 13.50
1981-82	Rs. 13.50
1982-83	Rs. 13.00

4. Employment potential of the Scheme/Project.

A. Total 37

B. Year wise

i) 1978-79	25
ii) 1979-80	12
fii) 1980-81	NIL
iv) 1981-82	NIL
v) 1982-83	NIL

a) Unskilled or Uneducated 8

b) Educated 29

i) Technical * 23

ii) Non-Technical ** 6

This should include technical degree, diploma and certificate holders with institutional training in specific skills or others who are actually employed on technical jobs.

This should include matriculates and above who do not possess any Post-Graduates in Arts, Commerce etc.

Comments:

....o....

AA-I

CULTURAL AFFAIRS
1978-83
ADDITIVE PLAN

HILL AREAS - ASSAM :

During the Fifth five year plan although the scheme for establishment of Regional Office, a Cultural Museum and a Cultural Centre were taken up, the same could not be implemented for certain technical difficulties. Only few organisations were given grant-in-aid for their development in the field of art and culture.

1. During the Sixth Plan period it is proposed to setup a ~~pm~~ publication wing for taking up publication on the culture of the Hill areas.
2. The Regional office which could not be established earlier is now proposed to be established during this plan to organise the cultural activities of the hill areas and to give guidance for their development in the field of art and culture.
3. The Cultural Museum which is an important institution for preserving the traditional costumes, musks, ornaments, musical instruments of the hill areas will be built up.
4. The non-Govt. cultural organisations including music Schools will be subsidised for their development as usual.
5. The Cultural centre for training up of the people from both the hill districts in their traditional dance and music will be setup.
6. Folk dance Festival, Exhibition of Folk arts etc. will be organised to encourage people's participation, prize awards will be introduced to give incentive.
7. During this plan it is proposed to produce short and full length Film on traditional and cultural themes of the hill areas and also it is proposed to construct few lowcost Janata Cinema House in the rural areas.

AA-2
CULTURAL AFFAIRS
1978-83

ANNEXURE-II

ADDITIVE PLAN

Programmewise outlays and Expenditure- Hill Areas.

State- Assam - Hill Areas

(Rs. in Lakhs.)

10.	1	2	3	4	5	6	7
	Programme	Fifth plan expdr.	Actual expdr. 1977-78	1978-79 Agreed outlay	1979-80 Proposed outlay	Five plan total outlay	1977-80
	<u>A. Direction & Administration</u>						
	1) Direction	-	-	-	0.20	1.00	1.00
	ii) Regional Office	-	-	0.70	0.70	4.00	4.00
	v) Cultural Museum & Archives.	-	-	-	0.50	4.00	4.00
	<u>B. Fine Art Education</u>						
	iii) Music School and other Institutions.						
	4. (b) Grants to non-Govt. Cultural Organisations.	0.30	-	0.50	1.00	4.00	4.00
	(d) Cultural Centre.	0.11	-	1.80	1.80	7.00	7.00
	<u>C. Promotion of Art & Culture</u>						
	i) Dev. of Cultural activities.	-	-	0.50	0.50	3.00	3.00
	<u>ii) Films</u>						
	(Production of Film & Janata Cinema houses)	-	-	-	5.00	11.00	11.00
	Total -	0.41	-	3.50	9.70	38.00	38.00

Draft Five Year Plan 1978-83Physical Programmes- Targets and Achievements.State- Assam

Item	Unit	1977-78				Total F.P. 1978-83
		Level	1978-79	TARGETS		
2	3	4	5	6	7	
Direction.	1	-	-	-	1	
Regional Office (Establishment)	1	-	-	1	1	
Building	1	-	-	-	1	
Cultural Museum and Archive (Establishment)	1	-	-	1	1	
Building.	1	-	-	1	1	
Cultural Centre (Establishment)	1	-	1	-	1	
Janata Cinema House.	1	-	-	1	2	
Production of Film.	1	-	-	1	2	

PROFORMA

(For direct employment only)

Employment likely to be generated in the State
sector during the next Five Year Plan, 1978-83State/U.T.-AssamDepartment:- Directorate of Cultural Affairs, Assam.

1. Project/Scheme/Programme : Cultural Programme.
2. Financial outlay for the project : 38.00
(in lakhs) for the next plan as a whole.
3. Expenditure likely to be incurred :

1978-79	-----	3.50
1979-80	---	7.90
1980-81	||	
1981-82	||	
1982-83	||	
	--	24.80
4. Employment potential of the Scheme/project.
 - A. Total : 28
 - B. Year wise
 - i) 1978-79 12
 - ii) 1979-80 6
 - iii) 1980-81 ||
 - iv) 1981-82 || -- 10
 - v) 1982-83 ||
 - (a) Unskilled or uneducated ---- 8
 - (b) Educated: (i) Technical --- 8
 - (ii) Non-technical -- 12

STATE OF WEST BENGAL AT THE END OF 1977-78

The annual expenditure incurred during first four years of the 5th Five Year have been indicated below.

1974-75	- - -	11.34	Lakhs.
1975-76	- - -	24.74	"
1976-77	- - -	35.02	"
1977-78	- - -	26.75	"

Total Rs. 97.85 Lakhs.

The existing health facilities in the hills districts are poor compared to the same in general areas. Rapid expansion of health facilities in the hills districts poses more problems because of following factors.

- (1) Non-availability of building materials and high cost.
- (2) Non-availability of required labour for the building constructions work.
- (3) Transport difficulties in the districts.
- (4) Poor physical facilities which cause dis-incentive on the part of Government employees to serve in interior places of the hills districts.

In view of these factors, the pace of development of health facilities in the hills districts have not substantially improved during the last plan periods.

The level of development achieved in the area at the end of 1977-78 is indicated below.

HOSPITALS AND DISPENSARIES

There are two district hospitals functioning at the district head quarters one at Diphu and the other one at Haflong with their beds strength of 95 and 42 respectively. The hospitals at Haflong is being shifted to a new site and at the new site the hospital will have 100 beds. Construction of building for shifting of the hospital at Haflong was started at the beginning of the year 1974-75. Construction of this buildings is yet to be completed and this work is proposed to be completed during Sixth Plan period. Some preliminary arrangement was also made for establishment of a 50 bedded Subdivisional hospital at Muzam. As for Rural Health care services, in the two districts in all 26 dispensaries, eleven PHCs and 26 Sub-Centres functioned at the end of 1977-78 and out of them, 4 dispensaries, 3 P.H.Cs and 4 Sub-centres were established during four years of the 5th plan. Construction of buildings for establishment of two 30 bedded rural hospitals at Bokajan in Karbi Anglong District and at Haibong in North Cachar Hills District is nearing completion. Two District T.B. Centres also functioned with their head quarter at Diphu and Haflong. A training Centre for Auxiliary Nurse Midwives will be ready during Sixth Plan. Two District Medical Stores for two Districts functioned for streamlining supply of medicine and equipment to hospitals, dispensaries, PHCs and Sub-centres. One district health education unit functioned at Diphu.

Contd.....3.

Centrally sponsored scheme :

Activities under the Malaria eradication Programme were continued as per direction of Govt. of India. Under the Scheme, spraying of insecticides and surveillance works were carried out. The modified plan of operation as per recommendation of the Govt. of India was implemented in the state with effect from 1st April, 1977. The Smallpox eradication programme achieved '0' incidence status in respect of the disease. As for control of Leprosy, 19 S.M.T. centres and two Leprosy control units and one temporary hospitalisation ward were established by the end 1977-78.

Proposals for Sixth Plan :

The broad objectives of the 6th plan are (i) completion of all Spillover Schemes (ii) removal of backlog of construction works for proper functioning of Health institutions and (iii) to provide maximum health care services in rural areas.

The activities proposed to be included in the 6th plan have been indicated below.

1. Minimum Needs Programme :

During the plan period, it is proposed to establish five new P.H.Cs 74 Sub-centres and three rural Hospitals. These activities have been proposed keeping in view the revised norm of Minimum Needs Programme. Adequate funds have also been provided for backlog construction for Sub-Centres and PHC buildings where necessary. Provision has also been proposed for sufficient supply of medicines to PHCs, Sub-centres and 30 bedded rural hospitals with a view to ensuring adequate health care services in rural areas.

Contd.....4.

II. Other than Minimum Needs Programme :

The construction of buildings for establishment of a 100 bedded hospital at Haflong is proposed to be completed. Funds have been proposed for providing equipment, medicines and for appointment of various categories of additional staff for this newly built hospital. This hospital is expected to remove inadequacy of indoor treatment facility in the area. It is also proposed to establish a 50 bedded Sub-divisional Hospital at Hamren which is the sub-divisional headquarter of the newly created Hamren sub-division of Karbi Anglong District. There is no hospital at all at Hamren now. Land for this purpose has been arranged and preliminary works for the construction of hospital buildings and staff quarter are progressing. The hospital is expected to function during the 6th plan period. The District hospital at Diphu also needs expansion and improvement and some residential quarters for doctors and other staff are to be constructed. Funds have been proposed for those purpose in the plan. Five new dispensaries are also proposed to be established to provide health care services in rural areas. These dispensaries will be in addition to activities proposed under the Minimum Needs programme for rural areas.

It is proposed to establish a training institution for general nurses attached to Diphu Civil Hospital and another training institution for Auxiliary Nurse Midwives attached to Haflong Civil Hospital with annual intake capacity of 10 and 15 respectively.

The District T.B. Centre established during 5th Plan at Haflong does not have necessary buildings and staff quarters. It is proposed to construct buildings for the District T.B. Centre. Health education activities will be expanded to rural areas. School health services scheme is also proposed to be introduced in the area.

Centrally Sponsored Schemes :

One Leprosy control unit is proposed to be established. The Malaria eradication programme is proposed to be continued according modified plan of operation. The Community Health Workers scheme will be implemented according to the norm fixed by the Govt. of India i.e. one such worker for every 1000 rural population will be provided.

The position at the end of 5th five year plan is as follows in respect of health institutions in the hills districts.	The position of health institutions likely to be in position at the end of the 6th plan in the Hill Areas.
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	The position at the end of 5th five year plan is as follows in respect of health institutions in the hills districts.	The position of health institutions likely to be in position at the end of the 6th plan in the Hill Areas.
1. Hospital (Urban)	2	3
(rural)	-	3
2. Beds (Urban)	137	257
(rural)	52	252
3. P.H.C.	11	15
4. Dispensaries.	26	31
5. Sub-Centres.	26	100
6. Dist. T.B. Centres.	2	2
7. Dist. Medical Stores.	2	2
8. S.B.T. Centres	19	19
9. Leprosy Control Unit.	2	3

The District-wise 6th Plan allocation will be approximately 61% for Karbi Anglong and 39% for N.C. Hills District.

ANNEXURE - II

Draft five Year Plan 1978-83

Programmeswise outlays and expenditure

State	Assam (Hills Areas)						(Rs.in Lakhs)
Sl. No.	Programme	Fifth Plan Expenditure	Actual expenditure 1977-78	1978-79 agreed outlays	1979-80	Five year plan total outlays 1979-83	
1	2	3	4	5	6	7	

VI. HEALTH

1. Medical Education.

2. Training Programme.

1.	Establishment of a Nurse training Centre attached to Diphu Civil Hospital.	-	-	0.50	2.00	6.00	
2.	Award of stipend and book grants to students studying medical courses and under-going training.	-	-	0.20	0.50	2.20	
Total - 2 training -				0.70	2.50	8.20	

3. Hospitals and Dispensaries.

1.	Improvement of and expansion of District Hospitals including establishment of Sub-divisional Hospital at Hamren.	37.72	9.35	18.75	25.00	106.50	
2.	Establishment of new dispensaries & improvement of buildings of existing dispensaries.	12.72	3.59	4.50	4.00	17.30	

1	2	3	4	5	6	7
3. Establishment of a 20 bedded T.B. Ward Hospital at Haflong.	-	-	-	-	1.00	3.00
4. Grants-in-aid to patients suffering from T.B., Cancer and other fell diseases.	2.17	-	0.97	1.30	6.50	
5. Establishment of a District F.E. Centre at Haflong and construction of Buildings thereof.	2.27	0.87	0.80	1.00	3.00	
Total - 3 - Hospitals and Dispensaries.	54.88	13.61	25.02	32.30	136.30	
4. <u>Primary Health Centres (MNP)</u>						
1. Establishment of PHCs/Sub-Centres and 30 bedded rural Hospitals.	40.38	14.72	21.00	37.00	200.00	
4 Total Primary Health Centres (MNP)	40.38	14.72	21.00	37.00	200.00	
5. <u>Indigenous and other system of Medicine:</u>						
1. Establishment of Ayurvedic outdoor sections attached to P.H.Cs.	-	-	-	1.60	10.00	
5. Total I.S.M.	-	-	-	1.60	10.00	
6. <u>Other programme including Nutrition.</u>						
1. Establishment of District Medical Stores.	1.90	0.40	0.50	0.20	2.50	
2. Expansion of the School Health Services Scheme.	-	-	0.40	0.40	2.00	
3. Scheme for control of Food Adulteration.	-	-	0.16	0.20	1.00	
4. Expansion of the Health Education Programme.	0.53	0.05	0.40	0.50	2.50	

Contd...3.

1	2	3	4	5	6	7
5. Appointment of staff in the Directorate of Health Services and in District Offices for implementation of Hill Eros Schemes.		0.16	0.10	0.32	0.30	1.50
6. Total other programs.	2.59	0.55	1.78	1.60	9.50	
Grand Total - State Plan :	97.05	28.75	48.50	75.00	364.00	

Centrally sponsored Schemes:

1. National Malaria Eradication Programme.	46.35	14.00	10.00	§ 14.00	70.00
2. National Smallpox Eradication Programme.	2.54	0.80	1.00	§ 0.50	2.00
3. National Leprosy Control Programme.	4.21	2.00	4.00	§ 2.00	12.00
4. Community Health Workers Scheme.	0.30	0.30	1.00	§ 1.00	5.00
Total Centrally sponsored Schemes.	53.40	17.10	16.00	17.50	89.00

§ these are budget provision only.

ANNEXURE - III

Draft Five Year Plan

1978 - 83

Physical Programme - Targets and achievements

State : Assam (Hill Areas)

Sl. No.	ITEM	Unit	1977-78 Level	Targets		Total Five Year Plan 1978-83
				1978-79	1979-80	
1	2	3	4	5	6	7

VI. HEALTH

1. Hospitals :

(a) Urban	No.	2	-	-	1
(b) Rural	No.	-	2	-	3

Dispensaries.

(a) Urban	No.	-	-	-	-
(b) Rural	No.	26	-	2	5

ii) Beds :

(a) Urban Hospitals & Dispensaries.	No.	137	-	100	150
(b) Rural Hospitals & Dispensaries including Upgrade P.H.Cs.	No.	52	50	-	200

iii) Primary Health Centres:

(a) Main Centres	No.	11	-	1	5
(b) Sub-Centres	No.	26	5	15	74

iv) Training Nurses :

(a) Institutes	No.	-	-	-	1
(b) Annual Intake	No.	-	-	-	10
(c) Annual Outturn	No.	-	-	-	8

v) Training of Auxiliary Nurse Midwife :

(a) Institutes	No.	-	-	1	1
----------------	-----	---	---	---	---

Contd..19.

1	2	3	4	5	6	7
(b) Annual Intake	No.	-	-	15	15	
(c) Annual Out-turn	No.	-	-	-	12	
<u>vi. Control of Diseases</u>						
(a) T.B. Clinics	No.	2	-	-	1	(Building construc- -tion -tion only)
(b) Leprosy Control Units.	No.	2	1	-	1	
(c) V.D. Clinics	No.	-	-	-	-	
(d) Malaria Units.	No.	-	-	-	-	
(e) S.E.T. Centres	No.	19	-	-	-	
vii) Maternity & Child Welfare Centres.		-	-	-	-	
<u>viii) Medical Educations.</u>						
(a) Medical College	No.	-	-	-	-	
(b) Annual Admission	No.	-	-	-	-	
(c) Annual Out-turn	No.	-	-	-	-	

PROFORMA

E.M.P. - I

(For direct employment only)

Employment likely to be generated in the Health Sector during the next five year plan - 1978-83.

State - Assam : (Hills Areas)

Department : HEALTH

1. Project / Scheme / Programme - Health.
2. Financial outlays for the project (in lakhs) for next plan as a whole. Rs. 364.00 lakhs.
3. Expenditure likely to be incurred.

1978-79	Rs.	48.50
1979-80	Rs.	75.00
1980-81	Rs.	70.00
1981-82	Rs.	80.00
1982-83	Rs.	82.50

4. Employment potential of the scheme / Project.

A - total 348

B - Yearwise	(i)	1978-79	--	56
	(ii)	1979-80	--	60
	(iii)	1980-81	--	70
	(iv)	1981-82	--	75
	(v)	1982-83	--	87

(a) Unskilled or uneducated	-- -- --	145
(b) Educated - (i) Technical	-- -- --*	193
	(ii) Non Technical	-- ** 10

* This includes technical degrees, Diploma or certificate holders with institutional training in specific skills or other who are actually employed on technical jobs.

** This includes matriculates and above who do not pass any institutional training in skills for example, graduates and post graduates in arts and commerce.

RURAL WATER SUPPLY

1978-83

STATE PLAN - HILL AREAS-ASSAM.

There are two hill districts in Assam namely - Karbi Anglong & N.C. Hills with 1451 and 480 villages respectively. The corresponding populations are 3,69,110 and 70,850. Almost all the villages suffers from acute scarcity of drinking water. Sources of water are generally located far off from the habitation both vertically and horizontally. Ordinary hand tube well and ring wells are rarely feasible. In N.C. Hills and the Karbi Anglong District, although underground water is available in some pockets, water from such sources cannot be consumed due to excessive iron and other mineral contents and also due to hard rocks.

As per rough estimate Rs. 2703 lakhs will be required to cover the uncovered villages with protected water supply.

Till creation of Mizoram and Meghalaya States, all activities in matter of provision of drinking water facility to rural areas were mostly restricted to the districts now under Mizoram and Meghalaya States and practically nothing was done in Karbi Anglong and N.C. Hills districts.

Work on provision of rural water supply actually commenced in 1971-72. ~~The Planning~~ During ~~Commission~~ the 4th Five year plan 5 piped water supply schemes, 3 in N.C. Hills and 2 in Karbi Anglong were started.

Real stress in rural water supply was actually given in the 5th five Year plan. The Planning Commission originally agreed for an allocation of Rs. 500.00 lakhs for Rural water supply in the two Hill districts with the target of covering 910 villages with 2.21 lakhs population. Due to plan cut the amount was reduced to Rs.190.86 lakhs and the actual expenditure during the 1st four years of the plan is Rs. 187.77 lakhs only which included Rs. 86.00 lakhs under Additive. During the plan period 14 piped schemes, 8 in Karbi-Anglong and 6 in N.C. Hills were completed rendering benefit to 19 & 20

Position upto 1960-61.

Level of Development at the end of 4th five year plan.

5th plan Allocation, Expenditure & physical achievement.

Villages with population 6622 and 7151 respectively. Besides 250 villages in Karbi-Anglong and 12 villages in N.C. Hills were benefitted by Tube wells and ring wells. In addition, 20 pipes schemes covering 117 villages with 31,730 population, 27,206 in Karbi-Anglong and 4524 in N.C. Hills are at various stages of execution.

6th Five
Year Plan

At the end of 5th Five Year Plan, there will still be 1625 villages, 445 in N.C. Hills and 1180 in Karbi-Anglong without any protected water supply.

During the Sixth Five year plan it is proposed provide drinking water supply facility to 1112 villages 779 villages, in Karbi-Anglong and 333 villages in N.C. Hills and Rs.702.00 lakhs will be required to achieve this target. Considering the magnitude of the problem and in view of the declared policy of the State and Central Govt. to provide drinking water supply to the Rural communities as quickly as possible, the allocation sought for is very small and is just sufficient to touch the fringe of the problem. Of the total allocation of Rs.702.00 lakhs sought for during the Sixth Plan Rs. 293.00 lakhs is from State Plan and Rs.409.00 lakhs in the form of Additive Central Assistances

Urban Water Supply :-

Positions
upto 1960-61

There were two towns, one in each district. Diphu was the district head quarter of Karbi Anglong. Haflong was the head quarter of N.C. Hills. Work of ~~interim~~ interim water supply to the two towns were started and both proved grossly insufficient due to rapid growth of population, the growth of which defied all conventional methods of population forecast. In Haflong town the population rose to 20,000 in 1977 from 4429 in 1961. Similarly in Diphu the population rose to 22,000 in 1977 from 9000 in 1961.

Level of
Development
achieved
at the end
of 5th five
Year Plan.

To meet the fast growing demand of water supply the work of augmentation of water supply to these towns were taken up but due to paucity of fund the schemes were to be spilled over to the 5th Plan. So far of 20,000 population in Haflong and 22,000 population in Diphu 9000 population and 10,000 population were only benefitted.

The rate of growth of population has become still faster with the transfer of powers to the District Councils. The situation is further aggravated with shifting of hill district, head offices to the two towns. The water supply facilities provided has again become inadequate. Rs. 12 lakhs and Rs. 7.46 lakhs were spent in Diphu and Haflong town water supply schemes in 5th Five Year Plan.

As already explained the existing water supply system is grossly insufficient to cope with the water requirement of the fast growing population there. It is therefore proposed to increase water supply to these towns during 6th Plan and provision has accordingly been made.

Meanwhile two towns namely- Hamren and Howraghat were created, of which the former is a subdivisional head quarter. There is acute scarcity of drinking water to these towns. In the 6th Five Year Plan it is proposed to complete water supply to these towns also.

Rs. 218.00 lakhs is proposed in the 6th Five Year Plan to cover all these town with adequate water supply.

The implementation of the Plan as proposed will generate direct employment of the following categories of workers.

WATER SUPPLY

ANNEXURE -II

STATE-ASSAM

1978-83
STATE PLAN

PROGRAMMEWISE OUTLAYS AND EXPENDITURES -Hill Areas

Sl. No.	PROGRAMMES	5th Plan Expenditures	Actual expenditure 1977-78	1978-79 agreed outlay	1979-80 proposed outlay	Five Y Plan to outlay (1978-83)
		3	4	5	6	7
1.	Water Supply & Sanitation. <u>JORDAN</u> :- a)Water Supply	27.08	6.00	22.00	36.40	143.
	b)Sewerage & Drainage	-	-	-	-	-
2.	<u>Rural</u> :- a)Piped Water Supply	21.07	5.20	16.94	32.80	94.
	b)Wells and Hand Pumps	9.20	2.81 2.81	3.10	9.33	70.
	c)Survey and Investi- gation.	1.13	0.28	0.70	4.25	15.
	d)Underground Exploration	24.06	2.06	1.28	4.00	10.
3.	<u>OTHERS</u> a)Machinery & Equip- ments	4.46	-	1.50	18.00	32
	b)Direction and Admn.	36.77	13.24	7.00	15.00	52
	c)Common outlay	5.08	2.15	5.50	6.50	18
	Sub-total :-	128.85	31.74	58.02	125.28	436

WATER SUPPLY

1978-83

STATE PLAN

ANNEXURE-III

PHYSICAL PROGRAMMES : TARGETS AND ACHIEVEMENTS

STATE-ASSAM

HILLS AREA :: ASSAM

Item	Unit	1977-78 level	TARGETS		
			1978-79	1979-80	Total five year plan 1978-83
2	2	4	5	6	7

WATER SUPPLY AND
SANITATION

a) Urban

1) Towns covered	No	2	-	-	2
11) Population	Souls	19000	-	-	42000

b) RURAL piped water
supply.

1) Village covered	Nos.	20	24	22	62
11) Population covered	Souls	7622	5061	4159	11888

Simple Wells

1) Villages covered	Nos.	262	60	70	462
11) Population covered	Souls	23240	4660	7240	53400

Urban Sewerage

1) Augmentation/Provi- sion of Sewerage Schemes	-	-	-	-	-
11) Population covered	-	-	-	-	-

STATE - ASSAM (HILL AREAS)DEPARTMENT : PUBLIC HEALTH ENGINEERING DEPARTMENT

1. Name of the Project/Scheme/Programme: Water Supply and Sanitation Programme.

2. Financial Outlay for the project for 6th Plan Rs. 920.00 lakhs.

3. Expenditure likely to be incurred.

1978-79	...	Rs. 103.02
1979-80	...	Rs. 260.28
1980-81	...	Rs. 200.00
1981-82	...	Rs. 200.00
1982-83	...	Rs. 156.70

4. Employment potential of scheme or project.

A. Total = 491

B. Yearwise=

1. 1978-79	....	Rs. 403
2. 1979-80	....	Rs. 20
3. 1980-81	....	Rs. 22
4. 1981-82	....	Rs. 22
5. 1982-83	....	Rs. 24

(a) Unskilled or Uneducated : 153

(b) Educated-

1. Technical = 209

2. Non-Technical = 129

N.B.: The above Figure includes Additive Programme also.

P A R T - II

ADDITIVE PLAN

WATER SUPPLY AND SANITATION

RURAL WATER SUPPLY1978-83ADDITIVE PLAN - HILL AREAS - ASSAM.

The Hill Areas of Assam comprises of two district- namely Karbi-Anglong and N.C. Hills having a population of 3,69,110 with 1451 villages and 70,850 with 480 villages respectively. Almost all the villages suffer from acute scarcity of drinking water though out the year. The Public Health Engineering Department is entrusted with the responsibilities to solve the problem and provide safe and potable water supply to the inhabitants of these areas.

Considering the magnitude of the problem special attention has been given for the Hill Areas by introducing an "Additive Plan" in addition to the State Plan, during the 5th Five Year Plan. Accordingly an amount of Rs.100.00 lakhs has been allocated for the 5th Plan. During the year 1974-78, an amount of Rs.86.00 lakhs has so far been utilized and 24 villages with 8651 population have been served with safe and potable water supply.

For the 5th year plan 1978-83, an amount of Rs.484.00 lakhs is being proposed with a view to gear up the progress in respect of water supply. Of the total amount, Rs.75.00 lakhs are proposed under Urban sector with an intention to cover 2 towns with a total population of 10,000. The balance amount of Rs.409.00 is proposed for Rural Water Supply. It is expected to cover 160 villages with a population of 31,625 through piped water supply and 428 villages with 46150 souls through Hand tube Well/Ring Well Schemes.

State :- ASSAM

WATER SUPPLY
1978-83

Annexure -II

ADDITIVE PLAN

Programme wise outlays and Expenditures-Bill areas

Sl. No.	Programme	5th Plan Expdr.	Actual Expdr. 1977-78	Rs. in lakhs		Five y plan total outlay (1978-83)
				1978-79 (agreed outlay)	1979-80 proposed outlays	
1	2	3	4	5	6	7
1. Water Supply & Sanitation						
<u>URBAN</u>						
	a) Water Supply	-	-	15.00	15.00	75.00
	b) Sewerage & Drainage	-	-	-	-	-
2. RURAL						
	a) Piped water supply	86.00	30.00	21.00	74.00	253.00
	b) Wells and Hand pump	-	-	-	25.00	60.00
	c) Survey & Investigation.	-	-	-	-	-
	d) Underground Exploration.	-	-	-	-	-
3. OTHERS						
	a) Machinery & Equipment	-	-	-	-	-
	b) Direction & Admi.	-	-	9.00	20.00	89.00
	c) Common Outlays	-	-	-	1.00	7.00
		86.00	30.00	45.00	135.00	484.00

State :- Assam
(Hill areas)WATER SUPPLY
1978-

ANNEXURE - III

ADDITIVE PLAN

Physical Programme - Targets and Achievements

Sl. No.	Items	Unit	1977-78	TARGETS		Total Five Year Plan
			Level	1978-79	1979-80	
	2	3	4	5	6	7

Water Supply and Sanitation

a) Urban

1) Towns covered	Nos.	-	-	-	2
ii) Population covered	Souls	-	-	-	10,000

b) Rural piped water supply

1) Village covered	Nos.	24	34	46	160
ii) Population covered	Souls	8651	7585	9250	31,625

Simple wells

1) Village covered	Nos.	-	-	197	428
ii) Population covered	Souls	-	-	20,000	46150

Urban Sewerage

1) Augmentation/Provision of sewerage schemes.	-	-	-	-	-
ii) Population covered.	-	-	-	-	-

DDS-I

HOUSING (1978-83)

STATE PLAN ::::HILL AREAS ASSAM

The revised allocation for the fifth five year plan for Hill Areas of Assam was Rs.10.00 lakhs only. The allocation was too small to meet the growing demand of the hill people but attempt was made to increase the allocation in subsequent annual plan. The total expenditure incurred during fifth five year plan was Rs. 16.72 lakhs.(1974-78).

The sixth five year plan (1978-83) for the Hill Areas of Assam is proposed at Rs. 290.00 lakhs. The sixth five year plan has been drawn as per the guidelines of the Planning Commission where 75% has been provided for E.W.S., 15% for L.I.G. & 10% for M.I.G. No provision has been made for Higher Income Group. It will be needless to point out here that more stress has been given for rural areas in the proposed plan.

1) LOAN (L.I.G.)

With the loan assistance of Rs. 1.86 lakhs, 18 houses have already been constructed during the period from 1974-78.

For the sixth five year plan, Rs. 12.00 lakhs have been proposed for the loan assistance to 120 persons for construction of similar number of houses

2) LOAN SCHEME (M.I.G.)

With the loan assistance of Rs. 2.12 lakhs, 11 houses have already been constructed during fifth five year plan.

For the sixth five year plan, Rs.8.00 lakhs have been proposed for issuing loan assistance to 40 individuals for construction of similar number of houses.

3) RENTAL HOUSING SCHEME FOR L.I.G. PEOPLE.

Rs.1.90 lakhs was provided during fifth five year plan for construction of 4 houses.

Rs.30.00 lakhs have been proposed during sixth five year plan for construction of 186 houses.

4) RENTAL HOUSING SCHEME FOR M.I.G. PEOPLE.

Rs.2.50 lakhs was provided during fifth five year plan for construction of 3 houses.

(Contd...p/2)

Rs.20.00 lakhs have been proposed under the scheme during sixth five year plan for construction of 46 houses.

5) JANATA HOUSING SCHEME FOR URBAN AREAS.

Rs.1.00 lakh was provided during fifth five year plan for construction of 20 houses.

Rs.4.00 lakhs have been proposed during sixth five year plan for construction of 80 houses.

6) JANATA HOUSING SCHEME FOR RURAL AREAS.

Rs.2.00 lakhs was provided under the scheme during fifth five year plan for construction of 50 houses.

Rs.51.00 lakhs have been proposed during sixth five year plan for construction of 1275 houses.

7) SUBSIDY UNDER SUBSIDISED INDUSTRIAL HOUSING SCHEME.

Rs.2.61 lakhs was provided during fifth five year plan for construction of 129 houses.

During sixth five year plan, no provision has been made under the scheme as there is no such requirement.

8) HOUSE SITES TO RURAL LANDLESS WORKERS UNDER MINIMUM NEEDS PROGRAMME.

Rs. 2.00 lakhs was provided under the scheme during fifth five year plan for acquisition and development of 800 plots.

No such provision has been made during sixth five year plan as it has been reported by the Dist. Council Authority of N.C. Hills that there is no landless persons in that District. In respect of Karbi Anglong District the Authority of District Council could not provide land for the purpose for which the scheme has been dropped.

9) DIRECTION AND ADMINISTRATION.

Rs.0.73 lakhs was provided under this head during fifth five year plan for maintenance of staff for implementation of various social housing scheme in the hill areas of Assam.

During sixth five year plan, Rs. 20.00 lakhs have been proposed to meet the growing demand.

(Contd....p/3).

NEW SCHEME.

The following schemes have been introduced during sixth five year plan :-

- 1) Loan to individuals & Co-operative Societies under Economically Weaker Section Scheme.

Though it is a new scheme, but the people of this Group were benefited earlier along with the people of L.I.G.

During sixth five year plan this has been bifurcated and Rs.20.00 lakhs have been proposed to give loan assistance to 286 persons for construction of similar number of houses.

- 2) Hire purchase scheme for E.W.S. People.

Rs.60.00 lakhs have been proposed during sixth five year plan for construction of 750 houses.

- 3) Construction of houses for unemployed persons under E.W.S. Group in both Urban & Rural Areas.

Rs.60.00 lakhs have been proposed during sixth five year plan for construction of 750 houses.

- 4) Research & Training on Low Cost Housing, Housing Statistics etc.

This is very essential to establish a research centre on low cost housing, technique etc.

During sixth five year plan, Rs.5.00 lakhs have been proposed for such purpose.

Rd/-21-9-78/

-(00):-

(Contd...p/4).

STATE PLAN
1978-83

DDS-4

HOUSING

PROGRAMME WISE OUTLAYS AND EXPENDITURE-L.III

AREAS- ASSAM

ANNEXURE-II
(Rs. in lakhs)

Sl. No.	Programme	Fifth plan expenditure-1977-78	Actual expenditure-1977-78	1978-79 Agreed outlay	1979-80 Proposed outlay	five year plan total outlay (1978-83)
1	2	3	4	5	6	7

I-Loan Scheme (Continuous Schemes).

1. Loan to individuals & Co-operative Societies under Economically Weaker Section Scheme. - - - 5.00 20.00

2. Loan to individuals & Co-operative Societies under Low Income Group Housing Scheme. 1.86 0.40 0.40 2.80 12.00

3. Loan to individuals & Co-operative Societies under Middle Income Group Housing Scheme 2.12 0.60 0.60 1.70 8.00

II-Direction and Administration

4. Direction and Administration 0.73 0.33 0.30 4.80 20.00

III-Construction Scheme.

5. Rental Housing Scheme for Low Income Group. 1.90 0.70 2.00 6.50 30.00

6. Rental Housing Scheme for Middle Income Group. 2.50 1.00 3.20 3.40 20.00

7. Janata Housing Scheme for Urban Areas 1.00 1.00 0.25 0.90 4.00

(Contd...p/5)

	1	2	3	4	5	6	7
8. Janata Housing Scheme for Rural Areas.		2.00	2.00	0.25	13.90	51.00	
9. Subsidy under Subsidised Industrial Housing Scheme.		2.61	-	-	-	-	
<u>NEW SCHEME.</u>							
10. Hire purchase scheme for Economically Weaker Section people		-	-	-	15.00	60.00	
11. Construction of Houses for unemployed persons under Economically Weaker Section Group in both Urban & Rural Areas		-	-	-	15.00	60.00	
12. Research & Training on Low Cost Housing, Housing Statistics etc.		-	-	-	-	5.00	
<u>IV-MINIMUM NEEDS PROGRAMME.</u>							
13. House Sites for Rural landless Workers under Minimum Needs Programme.		2.00	-	-	-	-	
		16.72	6.03	7.00	69.00	290.00	

STATE-PLAN 1978-83

PHYSICAL PROGRAMME, TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	1977-	Target		Total five year plan (1978-83)
			78 (Level)	1978-79	1979-80	
1	2	3	4	5	6	7
1.	Loan to individuals & Co-operative Societies under Economically Weaker Section Scheme.	No. of houses.	-	-	72	286
2.	Loan to individuals & Co-operative Societies under Low Income Group Housing Scheme	-do-	4	4	28	120
3.	Loan to individuals & Co-operative societies under Middle Income Group Housing Scheme	-do-	3	3	8	40
4.	Rental Housing Scheme for Low Income Group Housing People	-do-	4	4	40	186
5.	Rental Housing scheme for Middle Income Group People	-do-	3	5	8	46
6.	Janata Housing Scheme for Urban Areas	-do-	20	5	18	80
7.	Janata Housing Scheme for Rural Areas	-do-	50	6	346	1275
8.	Hire purchase scheme for Economically Weaker Section People	-do-	-	-	186	750
9.	Construction of houses for unemployed persons under Economically Weaker Section Group in both Urban & Rural Areas	-do-	-	-	186	750
Total			84	27	892	3533

URBAN DEVELOPMENT AND TOWN PLANNING

1978-83 - STATE PLAN - HILL AREAS - ASSAM

1. Achievements upto Fifth Five Year Plan :- Upto the beginning of the Fifth Five Year Plan, no concrete steps were taken in the Urban Development Sector by the Town Planning Organisation. However, during 1974-75 steps were taken for creation of offices for the preparation of Master Plans and Development Schemes in the Hill areas, as a result of which one office at Diphu was established in 1975-76. Also a scheme "Assistance to Local Bodies" was introduced under which it was proposed to provide grants in aid to the local bodies of the hill areas for executing developmental schemes in respective urban areas. Upto 1977-78, four towns, i.e., Diphu, Hailong, Hamren and Howraghat had been benefited by the schemes and an amount of Rs. 6.66 lakh had been disbursed to these local bodies for execution of schemes like construction of roads, culverts, drains, parks and street lighting etc.

The following table will show the allotment and expenditure in the hill areas for the period from 1974-75 to 1978-79.

Name of Schemes	(Rs. in lakhs)										
	1974-75		1975-76		1976-77		1977-78		1978-79		
	Allot.	Exp.	Allot.	Exp.	Allot.	Exp.	Allot.	Exp.	Allot.	Exp.	
1	2	3	4	5	6	7	8	9	10	11	
1. Town Planning	Nil	Nil	0.50	0.20	0.50	0.16	2.00	0.32	2.00		
2. Assistance to local bodies	Nil	Nil	4.50	4.50	1.50	1.50	2.00	1.68	4.00		
TOTAL:-	Nil	Nil	5.00	4.70	2.00	1.66	4.00	2.00	6.00		

2. Proposal for Draft Five Year Plan (1978-83) :- There are only two hill districts in the State (1) Karbi Anglong and (2) North Cachar Hill districts which have a population of 3,79,310 and 76,047 respectively as per 1971 census. There were only two recognisable urban areas - Diphu in Karbi Anglong District and Hailong in the North Cachar Hill District, both of which are the district Head Quarter towns. However, recently another two urban areas have sprung up in the Karbi Anglong District, i.e., Hamren the Sub-Divisional town of Karbi Anglong district and Howraghat agro centre.

Town Planning :- Besides preparation of Master Plan and Development Schemes for Diphu and Haflong town - the two districts H.Q. Towns, emphasis will be given for planning and development of other small agro based rural areas such as Howraghat and preparation of area development plans in the districts as per emphasis of Planning Commission so that employment is generated in the two hill districts. Further, this Organisation will have to bear the main responsibility for preparation of Master Plan and Development Scheme for the recently established Sub-Divisional Head Quarter town of Karbi Anglong District at Hamren.

In order to do this it will be necessary to up grade the existing unit Offices at Diphu and Haflong to the level of district Offices, i.e., Associate Planner's Office. A sum of Rs. 15.50 lakhs has been proposed to meet the expenditure of these two Offices including their expansion programmes during the plan period.

Urban Development :-

Assistance to Local Bodies: This is a continuous scheme in which grant-in-aid are provided to the local bodies for execution of primarily non-remunerative schemes such as construction of roads, drains, foot-paths, parks, beautification schemes etc.etc. by the local bodies in their respective areas. The schemes are being implemented under over all supervision of the Town Planning Organisation. At present there are four identified urban areas - three in Karbi Anglong district and the other at North Cachar Hill District. A sum of Rs. 52.50 lakhs have been proposed against this schemes during the Five Year Plan Period (1978-83).

URBAN DEVELOPMENT AND TOWN PLANNING
PROGRAMWISE OUTLAYS AND EXPENDITURE -HILL AREAS -ASSAM
1979-83 - STATE PLAN

Sl. No.	Programs	Fifth Plan Expenditure	Actual-Expenditure 1977-78	Agreed outlay 1978-79	Proposed outlay 1979-80	Five year plan total outlay
1	2	3	4	5	6	7
URBAN DEVELOPMENT AND TOWN PLANNING						
1.	Town Planning	0.68	0.72	2.00	3.00	15.50
2.	Urban Development	7.68	1.68	4.00	5.00	52.50
TOTAL		8.36	2.40	6.00	8.00	68.00

PROFORMA

(For Direct Employment only)

Employment likely to be generated in the Urban Development and Town Planning sector during the Next Five Year Plan - 1979-83.

State/ U.T.
Department :- TOWN PLANNING.

1. Project/Scheme/Programme :- Preparation of Master Plan and Development Scheme.
2. Financial outlay for the Project (in lakh) for the next plan as a whole :- 15.50 lakhs.
3. Expenditure likely to be incurred :-

1979-79	-	Rs. 2.00 lakhs.
1979-80	-	Rs. 3.00 "
1980-81	-	Rs. 3.00 "
1981-82	-	Rs. 3.50 "
1982-83	-	Rs. 4.00 "

A. Employment potential of the scheme/project.

- A. Total :- 24 Nos.
 - B. Yearwise :-

(i) 1979-79	-	20 Nos.
(ii) 1979-80	-	24 "
(iii) 1980-81	-	x
(iv) 1981-82	-	x
(v) 1982-83	-	x
- (a) Unskilled or uneducated - 7 nos.
 - (b) Educated :-

(i) Technical	-	18 nos.
(ii) Non-Technical	-	19 nos.

This should include technical degree, diploma and certificate holders with Institutional training in specific skills or others who are actually employed on technical jobs.

This should include matriculation and above who do not possess any Institutional training in skill for example graduation and post graduate in Arts, Commerce etc.

State Plan

Proposal for 1978-83.

So far it has hardly been possible to extend social welfare programmes to rural areas and the rural poor have not been touched. The poor allocation of fund for the sector do not encourage to take up programmes in rural tribal areas and as a result, poor tribal mass are remained un-attended so far relating to social welfare programmes. The allocation ear-marked for the next plan period 1978-83 is inadequate to take up intensive programmes in the Hill areas. The programmes proposed are summarised below :-

1. Direction and Administration :-

i) Strengthening of Administration - So far, no estt. has been set up in the North-Cachar Hills District. The District establishment of Karbi Anglong District, having one Officer, one Assistant and a Peon, need to be strengthened. The amount of Rs.1.62 lakhs is proposed for appointment of District Officer, one Asstt. and a Peon in the North Cachar Hills District and only one Asstt. in the Karbi Anglong District.

ii) Purchase of a Vehicle - It is difficult to move from our place to another in the Hill Areas due to inadequate facilities of transportation. Thus, a jeep, ^{are} proposed for the Karbi Anglong District in the Five Year Plan, 1978-83.

II- Family and Child Welfare -

(a) Women Welfare -

(1) Establishment of Training-cum-Production Centre-

It is proposed to establish two Training-cum-Production-Centres one each in Karbi Anglong District and the North Cachar Hills District for which a provision of Rs.6.00 lakhs is proposed for Five Year Plan, 1978-83.

(b) Child Welfare -

Balwadi Programme- It is proposed to establish 6 Balwadi Centres in the towns/important places of the Hill District for which, a provision of Rs.5.00 lakh is proposed. In the Fifth Plan, only two Balwadi Centres have been established i.e. one in each district headquarters.

1) Prosthetic aids - Rs.0.14 lakh is proposed for giving aids to 28 physically handicapped persons for purchase of artificial limbs. In the fifth plan, only Rs.0.08 lakh is spent in giving aids to 20 such persons.

11) Scholarship to physically handicapped students-

In the fifth plan, 4 students have been awarded scholarships and it is proposed to award scholarships to 6 physically handicapped students undertaking Vocational/Academic education in different institutions in India.

IV. Correctional Services-

1) Grants to discharged Prisoners/Inmates from Correctional Institutions for rehabilitation - In the fifth plan period 19 persons have been given grants for rehabilitation and it is proposed to give such grants to 20 discharged prisoners for rehabilitation.

V. Welfare of Poor and Destitutes :-

1) Assistance to Destitutes and women from low income group- It is intended to provide with sewing machines, Knitting machines and other accessories with small grants totalling not more than Rs.1500/- to a destitute or women from low income group for earning livelihood or augmenting income of the families. About 400 families of most distressed conditions are likely to be benefited under the scheme for which an allocation of Rs. 3.54 lakh is proposed.

contd.....

VI. Grants-in-aid Voluntary Welfare Organisations--

Small grants were given to 154 organisations in the past and it is proposed to give grants to 50 organisations in the plan period, 1978-83.

Centrally Sponsored Scheme and Central Sector Scheme.-

The Govt. of India have already sanctioned one Integrated Child Development Services Project and Functional Literacy Programme in the Lumbajong Project of the District of Karbi Angläng in 1978-79. Considering the backwardness of the tribal peoples in the remote villages of the Hill districts, more I.C.D.S. Projects will help removal of darkness of the tribal mass of the interiors. With this aim in view, one project in each year of the plan period 1978-83 is suggested as Centrally Sponsored Scheme.

FIS-4
SOCIAL WELFARE
STATE PLAN

PROGRAMME WISE OUTLAYS - EXPENDITURE

Sl. No.	Programme	Fifth Plan Expenditure 1972-78	Actual Expenditure 1972-78	1978-79 Agreed outlay	1979-80 proposed outlay	Five Year Plan Total outlay 1978-83
1	2	3	4	5	6	7
VI. Social & Community Services-Social Welfare-						
I. Direction & Administration.						
1)	Strengthening of Administration.	-	-	0.22	0.35	1.62
11)	Purchase of Vehicle.	-	-	-	1.20	0.60
II. Family & Child Welfare.						
(a) Women Welfare.						
(1)	Estt. of 2 Training cum-Production Centre.	-	-	0.60	0.60	6.00
(b) Child Welfare-						
(1)	Balwadi Programme.	0.38	0.23	0.80	0.80	5.00
III. Welfare of Handicapped.						
(1)	Prosthetic aids.	0.08	0.02	0.02	0.03	0.14
(11)	Scholarship to Physically Handicapped students.	0.08	0.02	0.02	0.03	0.14
IV. Correctional Services-						
(1)	Grants to discharged prisoners from correctional Institutions for rehabilitations.	0.08	0.02	0.02	0.02	0.10
V. Welfare of Destitute & Poor.						
(1)	Assistance to Destitute and women from lower income group.	-	-	-	0.88	3.54
VI. Grants-in-aid						
(1)	Grants-in-aid to Vol. Welfare Organisation.	3.59	0.92	0.92	1.20	12.4
VII. Other Schemes.						
-	-	-	-	-	-	-

GIS-1
EMPLOYMENT
1978-83
STATE PLAN (HILL AREAS) - ASSAM.

INTRODUCTION:-

The Employment Service Organisation aims at to bring the Service within the easy reach of Employers and Employment Seekers. Through the net work of Employment Exchanges, strewn throughout the State, it carries out a number of operations with a view to assisting the employment seekers to secure suitable Jobs and the employers to secure suitable workers.

ACHIEVEMENTS OPTO THE END OF 4TH FIVE YEAR PLAN:-

At the end of the 4th Five Year Plan (I.E. 31st March, 1974) there were two District Employment Exchanges and one Employment Exchange in Hill Areas of the State. There were also five Employment Information and Assistance Bureaux (2 in the N.C.Hills and 3 in the Karbi Anglong District), 2 Employment Market Information Units, 2 Vocational Guidance and Employment counselling Units. In addition to these 2 vehicles were supplied to the Dist. Employment Exchanges at Diphu and Haflong.

ACHIEVEMENTS DURING THE 5TH FIVE YEAR PLAN:-

(1) Vehicle was supplied to the Employment Exchange, Hamren, (2) one Employment Market Information Unit and one vocational Guidance Unit were set up at the Employment Exchange, Hamren, (3) The Employment Market Information Unit of the District Employment Exchange, Haflong was strengthened, (4) Construction of building for the District Employment Exchange, Diphu was taken up in a phased manner, (5) Land for construction of office building for the Dist. Employment Exchange, Haflong had been arranged on payment of compensation.

FORMULATION OF NEXT FIVE YEAR PLAN 1978-83.:-

The Next Five Year Plan 1978-83 for the Hill District of Assam has been drawn up keeping in view the following aspects as are given by the planning commission:

1. Strengthening the Employment Market Information scheme to serve as a barometer of changes in organised employment, updating the sample frame of establishments with 10-25 workers and exploring the possibilities of covering establishments with less than 10 workers.

2. Provision of suitable trained staff for the Employment Exchanges and for the enforcement of Employment Exchanges (Compulsory Notification of Vacancies) Act.
3. Strengthening of Vocational Guidance and career advice Service.
4. Setting up of special guidance centre to cater the specific needs of certain categories of employment seekers e.g., S/C, S/T, Ex-Servicemen, Physically Handicapped, Women, repatriates etc.
5. Studies of shortages and surpluses according to the educational level.
6. Studies designed to increase the employment opportunities of women and to identify "Women preferred industries."
7. Methodological studies to extend the employment information system to rural areas.

There are mainly 4 major schemes under the Employment Service Organisation such as (1) Expansion of Employment service, (2) Collection of Employment Market Information, (3) Vocational Guidance and Employment Counselling and (4) Occupational Research and Analysis. There were various minor schemes for inclusion in the Annual Plan, 1978-79 for Hill Areas. But due to want of sufficient Plan allocation it was not possible to propose all the schemes for implementation during the year.

ANNUAL PLAN 1978-79 CONSTRUCTION OF BUILDING FOR THE EMPLOYMENT EXCHANGES:-

Construction of buildings for the Employment Exchanges at Diphu, Haflong and Hamren was taken up during the 5th Five Year Plan in a phased manner. Construction of office building for the District Employment Exchange, Diphu, is in progress. Land for construction of building for the Employment Exchanges at Haflong and Hamren has been arranged. Thus construction work of the Employment Exchanges at Diphu, Haflong and Hamren is continuing. During the year 1978-79, Rs. 30,000/- has been provided in the P.W.D. Budget for construction of office buildings as follows :-

1. Construction of office building and retaining wall of the Dist. Employment Exchange, Diphu.....Rs. 10,000/-
2. Construction of office building for the Dist. Employment Exchange, Haflong.....Rs. 15,000/-
3. Construction of office building for the Employment Exchange, Hamren....Rs. 5,000/-

It may be mentioned in this connection that Rs.1.03 Lakhs has been allotted for Hill Plan on "Employment" as Plan allocation for the year 1978-79. Out of this amount Rs.73,000/- has been provided in the Finance Budget for payment of recurring expenditure like salaries, allowances etc. against the posts which were created during the 5th Five Year Plan.

ANNUAL PLAN 1979-80:-

During the year 1979-80, a sum of Rs.2.00 Lakhs is suggested for Plan allocation. Out of this amount Rs.1.02 Lakhs may be provided for construction of work of office buildings (continuing) of the Employment Exchange at Diphu, Haflong and Hamren.

During the year 1979-80, the State Directorate of Employment may be strengthened by appointment of a Deputy Director of Employment (Hill) and creating the posts of one Upper Division Assistant, one Typist and one peon. The following are the objectives of the scheme:

Under the Scheme expansion of Employment Service 3 Employment Exchanges have been set up in the District and Sub-Divisional Head quarters. To bring the rural employment seekers within easy reach of the Employment Service there are 5 Employment Information and Assistance Bureaux in the Hill District and it is proposed to set up 2 more Bureaux during the Plan period. Under the scheme collection of Employment Market Information, the Employment Exchanges study the employment and unemployment situation under their jurisdiction and bring out employment review at a quarterly interval. The Employment Exchanges are also carrying out the special surveys on manpower as and when entrusted to them. Under the scheme vocational Guidance and Employment Counselling the Employment Exchanges are rendering guidance to the employment seekers in the choice of their careers. Under the scheme occupational Research and Analysis, the Employment Exchanges are collecting information in respect of occupations and bring out career pamphlets and distributing these pamphlets to schools and colleges.

It has been observed that though job opportunities are there in the two Hill Districts, local Tribal people are not getting adequate representation in various services etc. both under public and private sectors establishment. It is felt that special steps should be taken to provide employment assistance to the Tribal people in the Hill areas.

It is considered essential that there should be sufficiently senior Officer of the Employment Service in the Directorate to look after employment and manpower situation in the Hill areas. Accordingly it is proposed to create a post of Deputy Director of Employment in the Directorate. The Officer will devote his whole time in

giving assistance to the Tribal people in the Hill Districts in getting suitable employment. He will also be responsible for giving proper vocational guidance to the boys and girls of the Hill Areas to find subsequently suitable employment.

It is, therefore, proposed to strengthen the Directorate by appointment of Deputy Director of Employment (Hill), one upper Division Assistant, one Typist and one peon during the 2nd year of the plan period.

ANNUAL PLAN DURING 1980-81, 1981-82 AND 1982-83:-

During the last 3 years of the Plan period the construction of Office buildings of the Employment Exchanges at Diphu, Haflong and Hamren will continue. The following schemes may also be implemented during the period.

SETTING UP OF PUBLICITY WING:-

The National Commission on Labour have suggested that there is a need for sustained publicity of the programmes and activities of the Employment & Training Schemes. The people living in the Hill Areas have very little knowledge of the activities of the Employment and Craftsmen Training Organisation and also the Employment Exchanges and Industrial Institute in the Districts. It is, therefore, proposed to set up Field publicity Unit at the District Employment Exchange, Haflong during the 3rd year of the plan period. It may be mentioned in this connection that a Field Publicity Unit has already been set up at the Dist. Employment Exchange, Diphu.

JOB DEVELOPMENT AND INDUSTRIAL SERVICE:2

Lacking in adequate staff and financial resources Employment Service has not so far been able to undertake Job Development and Industrial Service which is essential with a view to improving the image of the Service and creating confidence among employers and employment seekers. It is proposed to set up a Job Development and Industrial Service at the District Employment Exchange, Diphu. There will be one Asstt. Director of Employment, One Lower Division Asstt. and one peon.

EXTENSION OF EMPLOYMENT SERVICE IN RURAL AREAS:-

Employment Service at present is constituted mainly in Urban Areas. In order to organise the programme for better Utilisation of rural manpower 2 Employment Information and Assistance Bureaux may be set up in 2 Development Blocks under Hill Areas with one Upper Division Assistant who will be the incharge of each Bureau. It may be mentioned that there are 5 Employment Information and Assistance Bureaux in Hill District at present.

EMPLOYMENT

1978-83

STATE PLAN

PROGRAMMEWISE OUTLAYS AND EXPENDITURE HILL AREAS

STATE : ASSAM.

(Rs. in Lakhs)

Sl. No.	Programme	Fifth Plan Expenditure	Actual Expenditure 1977-78	1978-79 Agreed Outlay	1970-80 Proposed Outlay	Five Year Plan Total Outlay (1978-83)
1	2	3	4	5	6	7

EMPLOYMENT.

A. Continuing schemes

1.	Expansion of Employment Service.	0.87	0.30	0.30	0.32	1.00
2.	Collection of Employment Market Information.	0.40	0.25	0.26	0.28	0.85
3.	Vocational Guidance and Employment Counselling.	0.26	0.14	0.17	0.18	0.55
4.	Construction of buildings for the Employment Exchanges	2.13	1.42	0.30	1.02	3.00
Total-A.		3.66	2.11	1.03	1.80⁷	5.40

B. NEW SCHEMES.

1.	Expansion of Employment Service.	-	-	-	0.20	2.00
2.	Collection of Employment Market Information.	-	-	-	-	-
3.	Vocational Guidance and Employment Counselling.	-	-	-	-	-
4.	Occupational Research and Analysis	-	-	-	-	-
5.	Construction of Staff quarters for the officers and staff of the Employment Exchanges	-	-	-	-	0.60
Total-B		-	-	-	0.20	2.60

Grand Total A&B 3.66 2.11 1.03 2.00 8.00

EMPLOYMENT

1978-83.

STATE PLAN (HILL AREAS)PHYSICAL-PROGRAMMES-TARGETS AND ACHIEVEMENTSSTATE-ASSAM.

SL. NO.	ITEM	Unit	1977-78 level	TARGETS		
				1978-79	1979-80	Total Five Year Plan (1978-83)
1	2	3	4	5	6	7.

EMPLOYMENT

1.	Employment Exchange	No	3	-	-	-
2.	Employment Information and Assistance Bureaux	No.	5	-	-	2
3.	Collection of Employment Market Information Units	No.	3	-	-	-
4.	Vocational Guidance and Employment Counselling.	No.	3	-	-	-
5.	Vehicle for the Employment Exchanges	No.	3.	-	-	-
6.	Buildings for the Employment Exchanges	No.	1	2	3	3 (Continuing) (Continuing)
7.	Strengthening of the State Directorate by appointment of Dy Director of Employment and clerical staff.	No.	-	1	1	1
8.	Setting up of public city wing at the Employment Exchanges.	No	1	-	-	1
9.	Setting up of Development and Industrial Service at the Employment Exchanges.	No.	-	-	-	1

Contd. GGS-7.

P R O F O R M

(FOR DIRECT EMPLOYMENT ONLY)
 EMPLOYMENT LIKELY TO BE GENERATED IN THE STATE SECTOR
 DURING THE NEXT FIVE YEAR PLAN-1978-83.

STATE :- ASSAM

DEPARTMENT:- Directorate of Employment & Craftsmen Training, Assam, Gauhati, under Labour Department.

1. Project/Scheme/Programme :- Employment.
2. Financial Outlay for the Project (in Lakhs) for the next 5 year plan as a whole) :- Rs.8.00 Lakhs.
3. Expenditure likely to be incurred (in Lakhs) :-

1978-79	-	Rs.1.03
1979-80	-	Rs.2.00
1980-81	-	Rs.2.00
1981-82	-	Rs.1.75
1982-83	-	Rs.1.22
4. Employment Potentiality of the Scheme/Project.

(a) Total	-	-	17
(b) Yearwise			
1978-79	-	-	-
1979-80	-	-	4
1980-81	-	-	6
1981-82	-	-	5
1982-83	-	-	2
(1) Unskilled or-Uneducated	-	-	4
(2) Educated	-	-	-
(i) Technical	-	-	5
(ii) Non-Technical	-	-	8

PART - I

STATE PLAN

CRAFTSMEN TRAINING :::

CRAFTSMEN TRAINING
1978-83
STATE PLAN - HILL AREAS - ASSAM

Introduction

The Craftsmen Training Schemes which includes institutional training and Apprenticeship training was a Centrally sponsored Scheme having 60% Central Govt. share upto the end of Ad-hoc Annual Plan 1968-69. From the beginning of the Fourth Five Year Plan commencing from 1st April, 1969 the Scheme has been treated as State Scheme. The objective of the Craftsmen Training Programme is to turnout Craftsmen to make them suitable for employment and self-employment. The Scheme envisages a great indirect value in the matter of gainful employment opportunities for the unemployed.

Review upto fifth Plan.

There is one I.T.I. at Diphu with 124 seats in Karbi Anglong District mainly to provide training facilities to the people of the Districts of Karbi Anglong and N.C. Hills. The fifth Plan allocation was Rs. 22'00 lakhs against which an amount of Rs. 3'32 lakhs was spent for purchase of tools and equipment, construction of Workshop buildings, Salary of Staff etc. During the 5th Plan period the shortfall in expenditure is mainly due to non-execution of supply orders by the firms in time and less progress of construction works by the P.W.D. on technical reasons. During the fifth Plan period the main thrust was to remove the deficiencies in respect of tools and equipment in the training Schemes already introduced by providing the essential tools and equipment and other facilities to the I.T.I.

As regards turnout of Craftsmen a total of 383 trainees have successfully completed the prescribed course of training upto the end of the 5th Plan.

Keeping in view the objectives envisaged regarding generation of maximum employment opportunities and to cater to the growing demand for skilled workers in different sectors of the economy, the training programmes in the new five year plan will be re-oriented with the trades and occupations where there is growing demand in the various fields. For the purpose, the following Schemes have been included in the 1st year of the Draft Five Year Plan under the Craftsmen Training Programme.

Annual Plan for 1978-79.

During the year 1978-79 there is an allocation of Rs.1'01 lakhs under State Plan. The fund provided under State Plan Schemes will be utilised for purchase of tools and equipment, Salary of Staff, Stipend etc.

During the year 1978-79 following Schemes have been taken up.

1. Spillover Schemes of existing I.T.I. carried over from 5th Plan.
2. Expansion of Apprenticeship Training-Creation of Basic Training Workshop in Non-I.T.I. trades at I.T.I. Diphu.
3. Training of Instructional Staff of Advanced Technology and Refresher courses at C.T.Is for qualitative improvement. It is proposed to create posts of training reserves in the I.T.I. to relieve the existing Instructors for training at C.T.Is.
4. Conversion of less popular trades into popular and employable trades in the existing I.T.I.
5. Expansion/Diversification of training programme in the existing I.T.I. by introducing different trades/units having employment potential in the field of Salaried/Wage industrial employment or self-employment as well as such other trades for which employment is likely to be generated in the near and distant future due to urbanisation programme and likely industrial development in the State and also to keep pace with the needs of the developing industries in different sectors.
 - (a) Introduction of N.C.T.V.T. trades in the existing I.T.I.
 - I. Electrician.
 - II. Embroidery & Needle works.
 - III. Building Constructor.
 - IV. Tractor Mechanic.
 - V. Cane, Willow and Bamboo Works.
 - VI. Preservation of fruits and Vegetables.
 - VII. Draughtsmen (Mechanic).
 - VIII. Surveyor.
 - IX. Knitting with hand and Machine.
 - (b) Introduction of S.C.T.V.T. trades of local needs in the existing I.T.I.
 - I. Gun Repairing.
6. Consolidation of existing I.T.I. by providing modern equipment and replacement of obsolete workshop equipment to bring the existing I.T.I. to National Standard

and to keep pace with the changing industrial work situation and technological advancement.

7. Publicity on Craftsmen Training Programme.
8. Stipend to Hill Tribal Trainees of different I.T.Is.
9. Stipend (Merit) to the trainees under expansion, conversion etc. programme. Necessary cost of stipend to be paid to the trainees admitted in the new course.
10. Skill development and employment assistance to ex-trainees of I.T.I. and Apprenticeship Programme. Under this Schemes due care and attention can be given to the increasing need of passed out trainees of I.T.I. and Apprenticeship Programme in respect of their employment and self-employment.

Annual Plan Proposals for 1979-80.

During the year 1979-80, a sum of Rs.2'05 lakhs has been proposed for implementation of the Schemes taken up in the current year 1978-79. The amount proposed will be utilised for purchase of tools and equipment, Salary of Staff, Stipend, Apprenticeship Training etc.

Draft Plan for last three years i.e.1980-81 to 1982-83.

For the last three years of the Draft Five Year Plan a sum of Rs.4'94 lakhs has been proposed for implementation of the Schemes taken up in the first year of the Draft Five Year Plan i.e. 1978-79. The amount proposed will be utilised for purchase of tools and equipment, Salary of Staff, Stipend, Expansion of Apprenticeship Training etc.

44S- 4 -
CRAFTSMEN TRAINING
1978-83

Programmewise out-lays & Expenditure-Hill Areas.
State :- Hill Areas of Assam (State Plan)

(Rupees in Lakhs)						
Sl. No.	Programme	Fif- th Pl- an exp- endi- ture	Act- ual ex- pendi- ture 1977-78	1978- '79 Agree- outlay	1978- '80 propo- sed Out-lay	Five year plan total out-lay (1978-83)
1	2	3	4	5	6	7
<u>Craftsmen Training</u>						
<u>CONTINUING SCHEMES</u>						
1.	Spillover Schemes of existing I.T.I.	0'34	0'05	0'05	0'06	0'30
2.	Expansion of Apprenticeship Training Programme.	0'02	0'01	0'01	0'01	0'05
3.	Training of Craftsmen Training Staff at C.T.Is.	0'01	0'01	0'02	0'06	0'20
4.	Publicity on Craftsmen Training Programme.	0'02	0'01	0'01	0'02	0'10
5.	Expansion, Consolidation conversion Diversification etc. Programme in the existing I.T.I.	1'32	0'56	0'42	0'55	2'10
6.	Stipend to Hill Tribal Trainees of different I.T.Is.	0'18	0'08	0'20	0'20	1'00
Total		1'89	0'72	0'71	0'90	3'75
<u>NEW SCHEMES</u>						
1.	Expansion of Apprenticeship Training Programme.	-	-	-	0'25	1'00
2.	Expansion, consolidation, conversion Diversification etc. programme in the existing I.T.I.	-	-	0'30	0'80	3'00
3.	Stipend (Merit) to the trainees under expansion, conversion etc. Programme.	-	-	-	0'05	0'15
4.	Skill Development and employment assistance to ex-trainees of ITI and Apprenticeship Programme.	-	-	-	0'05	0'10
TOTAL		-	-	0'30	1'15	4'25
GRAND TOTAL		1'89	0'72	1'01	2'05	8'00

CRAFTSMEN TRAINING
1978-83-

Physical Programme- Targets and Achievements.

State :- Assam (State Plan Schemes)

Sl. No.	Item	Unit	'1977-'78 level	Targets		
				'1978-'79	'1979-'80	Total Five year plan (1978-83)
1	2	3	4	5	6	7
<u>Training of Craftsmen Institutions.</u>						
(a)	Existing	1(one)	-	-	-	-
(b)	New	-	-	-	-	-
<u>Intake</u>	0					
<u>Outturn</u>	0 Existing	124				
	0	£	seats 332 No. of craftsmen.	32 @ 51	60	65
						350
<u>Intake</u>	0 New	No. of				
<u>Outturn</u>	0	seats	-	16*	32"	80
		No. of Crafts-	-	-	-	65
		men.				

£ Out turn upto 1976-77

* During 1978-79 it is proposed to introduce Electrician trade 16 seats under Expansion programme.

" During 1979-80 the following Schemes have been proposed:-

1. Embroidary & needle Works - 16seats
2. Gun Repairing - 16 "

32 seats.

P R O F O R M A

(For direct employment only)

Employment likely to be generated in the State Sector during the Next Five Year Plan-1978-83

State- Assam
Department- Labour

1. Project/Scheme/Programme - Craftsmen Training Programme.

2. Financial out-lay for the project (in lakhs) for the next plan as a whole - Rs- 49'00 lakhs

3. Expenditure likely to be incurred :-

1978-79	-	Rs. 4'81	lakhs.
1979-80	-	Rs. 12'55	"
1980-81	-	Rs. 11'10	"
1981-82	-	Rs. 10'50	"
1982-83	-	Rs. 10'04	"

4. Employment potential of the Scheme/Project.

A. Total - 8

B. Year-wise (i) 1978-79-1
(ii) 1979-80-2
(iii) 1980-81-2
(iv) 1981-82-2
(v) 1982-83-1

(a) Unskilled or un-educated - NIL.

(b) Educated

(i) Technical - 5
(ii) Non-technical - 3

P A R T - II

ADDITIVE PLAN

CRAFTSMEN TRAINING

CRAFTSMEN TRAINING
ADDITIVE PLAN-1978-83
HILL AREAS - ASSAM

There is one Industrial Training Institute at Diphu with 124 seats in Karbi Anglong District mainly to provide training facilities to the people of the Districts of Karbi Anglong and N.C. Hills.

ANNUAL PLAN FOR 1978-79.

During the year 1978-79 a sum of Rs. 3'80 lakhs has been allotted for the following schemes.

1. Completion of construction works of workshop building.
2. Construction of workshop building for Electrician trade.
3. Construction of Staffquarters at I.T.I. Diphu.

ANNUAL PLAN PROPOSALS FOR 1979-80.

During the year 1979-80 a sum of Rs.10'50 lakhs has been proposed for the following schemes.

1. Completion of construction works of workshop building.
2. Completion of construction works of staff-quarters.
3. Boundary fencing of the Institute and Hostel building campus.
4. Construction of Hostel Buildings for Hill Tribe Apprentices at Gauhati and Tinsukia.
5. Construction of Hostel for Tribal participants under the A.V.T.S. at Gauhati.
6. Construction of Class Rooms etc.

contd.....2.

DRAFT PLAN FOR LAST THREE YEARS i.e.
1980-81 TO 1982-83/.

For the last three years of the Draft Five Year Plan a sum of Rs. 26'70 lakhs has been proposed for completion of the construction works taken up during the year 1978-79 and 1979-80 and also expansion of the Hostel facilities for Hill Tribal Apprentices, Construction of additional Staffquarters, Class Rooms etc.

contd.....3.

CRAFTSMEN TRAINING

1978-83

PROGRAMMEWISE OUTLAYS AND EXPENDITURE IN HILL AREA

STATE HILL AREAS OF ASSAM ADDITIVE PLAN

Sl. No.	Programme	'Fifth plan 'expendi- 'ture	'Act- 'ual 'ex- 'pen- 'ditu- 're	'1978- '79 'Aggr- 'eed 'out- 'lay	'1978- '79 'proposed 'outlay	Five year plan total outlay 1978-83
1	2	3	4	5	6	7

CRAFTSMEN TRAINING
CONTINUING SCHEMES

1.	Consturction of Ins- titute building staff quarters and Hostel of I.T.I. Diphu.	1'43	1'02	1'20	1'00	5'00
----	--	------	------	------	------	------

Total (continuing schemes)		1'43	1'02	1'20	1'00	5'00
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NEW SCHEMES

1.	Construction of Insti- tute building staff- quarters and Hostel of I.T.I. Diphu.	-	-	2'60	4'00	20'00
2.	Construction of Hostel building for Hill Tribe Apprentices.	-	-	-	3'00	10'00
3.	Boundary fencing of the Institute and Hostel campus.	-	-	-	1'50	3'00
4.	Construction of Hostel for Tribal partici- pants under the AVTS at Gauhati.	-	-	-	1'00	3'00

TOTAL (New Schemes)		-	-	2'60	9'50	36'00
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GRAND TOTAL		1'43	1'02	3'80	10'50	41'00
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NUTRITION (UNDER -CD)

1978 - 83

STATE PLAN

HILL AREAS ASSAM

The nutrition programme is taken up in order to provide nutritious diet and feed the children of 0 to 6 years and expectant mothers to fight malnutrition in the Hill Areas.

The Programme envisage covering 37,000 0-6 years children and 3000 womens. The existing cost of food stuff is found inadequate and with the allocation indicated it would be difficult to augment substantially the food stuff more than the existing level. The increase now proposed is 0.20 paise per child from 0.18 paise per day, and 0.30 paise per mother from 0.25 paise per day.

The Schemes will be implemented by the Staff of the existing C.D.Blocks and I.T.D.Projects with the help of the local Mahila Samittees and Associate Organisations, under the direction of the District Councils.

The requirement of fund for the year 1979-80 is Rs. 8'00 lakhs at least as the current years allocation is quite inadequate.

STATE : ASSAM HILL AREAS

DRAFT FIVE YEAR PLAN - 1978-83.

Programmewise Outlays and Expenditure - Hill Areas.

Additive Outlay : C.D. (I.T.D.P.)

Sl. No.	Programme	Fifth plan Expdr.	(Rs. in lakhs)			Five year plan Total Cutla 1978-8
			Actual Expdr. 1977-78	Agreed Cutlay 1978-79	Proposed Cutlay 1979-80	
1	2	3	4	5	6	7

NUTRITION

(under M.M.P.)

11'38 4'00 4'00 4'00

SCHEMES

1. (a) Cost on food stuff @ 0.20 paise X 54000 Children 0-6 years X 300 feeding days.						32'4
(b) Cost on food stuff @ .30 paise X 6000 Mothers X 300 feeding days						5'
2. Cost on transportation @ 0.20 paise per day per beneficiary X 60,000 beneficiary X 300 feeding days.						3'
3. Honoraria @ .01 paise per day per beneficiary X 60,000 beneficiary X 300 feeding days.						1'0
4. Other charges						2'8
TOTAL:-		11'38	4'00	4'00	4'00	46'

JJS- 3

NUTRITION (UNDER C.D.)

1978 - 83

STATE PLAN

Programmewise Outlays and expenditure -Hill Areas

(Figures in Lakhs)

Sl. No.	Programme	Fifth Plan Expendr.	Actual Expendr. 1977-78.	Agreed Outlay 1978-79	Proposed Outlay 1979-80.	Five year plan Total Outlay
1	2	3	4	5	6	7
1.	M.N.P. - Nutrition	11'38	4'00	4'00	10'00	46'00
TOTAL:-		11'38	4'00	4'00	10'00	46'00

PROFORMA

(For direct Employment only)

Employment likely to be generated in the Nutrition sector during the Next Five Year Plan, 1978 - 83.

State :- Assam Hill Area.

Department :- Directorate of P. & C.

1. Project/Scheme/Programme.
2. Financial Outlay for the project (in lakhs) for the next plan as a whole.
3. Expenditure likely to be incurred:-

Nutrition

1978-79	4
1979-80	10
1980-81	10
1981-82	10
1982-83	12
	46

4. Employment potential of the Scheme/Project.

A. Total		162	
B. Yearwise.	(i) 1978-79	-	4
	(ii) 1979-80	-	10
	(iii) 1980-81	-	10
	(iv) 1981-82	-	10
	(v) 1982-83	-	12

(a) Unskilled or Uneducated

(b) Educated.

(i) Technical

(ii) Non-Technical 266 (Part time).

This should include technical degree, diploma and certificate holders with institutional training in specific skills or others who are actually employed on technical jobs.

This should include matriculator and above who do not possess any institutional training in skills, for example graduation and post graduate in Arts, Commerce etc.

STATE PLAN

HILL AREAS OF ASSAM.

The allocation earmarked under the sector is not adequate. The Govt. of India has already sanctioned one Integrated Child Development Services Project as a centrally sponsored one in the Lamsajam block of the District of Karbi-Anglong. Though the scheme is a centrally sponsored one, the Nutrition component of the scheme is required to be financed by the State Govt. as a State Plan scheme. The annual requirement of fund for the project alone for nutrition comes to Rs.5.38 lakhs and the requirement for Five Year Plan, 1975-83 is Rs.21.52 lakhs. Besides, 4 more such projects are suggested for the Five Year Plan, 1975-83 and if the projects are sanctioned, a further amount of Rs.53.50 lakhs will be required for the additional 4 I.C.D.S. Projects for nutrition.

As the allocation earmarked is insignificant, Nutrition component has been totally ignored from the I.C.D.S. Project. The proposed allocation shall be utilised in implementing the programme in the towns of the Hill Districts in the following manner:-

1. Special Nutrition Programmes-

i) Programme for Pre-school Children.

The coverage of children up to the end of 1977-78 was 5050. The target for the Five Year Plan, 1975-83 is taken as 8000 children. The allocation proposed for 1975-83 is Rs.15.15 and the proposal for 1979-80 is Rs.3.41 lakhs.

ii) Programme for pregnant women and Nursing mothers.

The coverage of women up to the end of 1977-78 is 1950. The target for the Five Year Plan, 1975-83 is 3000 women. The allocation proposed for 1975-83 is Rs.6.85 and the proposal for 1979-80 is Rs.1.59 lakhs.

DESCRIPTION

PROGRAMS WITH OUTLAYS AND EXPENDITURE.
 WITH YEARS OF 1977-78.

Sl. No.	Programs	Fifth Plan expenditure.	Actual expenditure 1977-78	1978-79 proposed outlay.	1979-80 proposed outlay.	Five Year Plan total outlay.
1.	2.	3.	4.	5.	6.	7.

VI. Social & Community Service Nutrition.

1. Special Nutrition Programme.

i) Programme for School Children.	4.83	1.14	1.51	3.41	15.15
ii) Programme for pregnant women & nursing mother.	2.27	0.52	0.49	1.59	6.95
Total	7.16	1.66	2.00	5.00	22.00

....3...

INFORMATION & PUBLICITY - HILL AREAS

1978-83

STATE PLAN

GENERAL:- With the progress of successive plans and also in view of great importance attached to the rapid Socio-economic growth of the Hill Areas of the State, it is considered expedient to assign a bigger role to the Information services in orienting the psychological base for instilling the spirit of co-operation and involvement in the minds of the people.

In this context it may be recalled that in the Fourth Five Year Plan there was separate provision under the Hill Areas Plan for carrying out publicity programme.

In the Fifth Five Year Plan period, publicity efforts in the Hill areas had to be practically kept confined within the frame work of the general plan provisions as there was no specific separate allocation in the Hill areas plan. As a result of very limited allocation, it had not been feasible so far to make any perceptible dent in the media exercised, save and except that mere routing nature of works alongwith a rudimentary staff were being maintained.

Experience showed that the meagre annual allocation under the General Plan for Publicity can hardly meet the minimum need of publicity programmes which are essential for serving the special interest of the backward hill areas.

Because of the stress laid on paying special attention to the publicity coverage of Hill areas and also taking due note of the relative backwardness and peculiar attitudinal back drop as obtaining in the difficult hilly terrains of the State. Meticulous care has been taken to formulate broad-based proposal embracing both the organisational and functional aspects. It is therefore stressed that separate specific allocation for publicity programmes in the hill areas need to be made under the Hill Areas Plan, so that specific interest of this area does not get slackened for want of required allocation in the Plan.

The schemes envisaged under the Five Year Plan 1978-83 therefore includes proposals for streamlining the present set up as well as new programmes for expansion of media activities, which involves a total estimated outlay of Rs. 28.00 lakhs for the entire plan period, 1978-83.

A-DIRECTION AND ADMINISTRATIONContinuing Schemes:

A Special Cell headed by an Additional Director with 4 (four) Grade III personnel was created in the Department about two years back to ensure undivided attention to the specific publicity needs of the Hill areas, but nothing worthwhile has so far been achieved mainly due to inadequacy of media personnel, paucity of fund and housing problem at Haflong where the Cell is to be based.

The Special Cell has to be organised and strengthened considerably by building up exclusive performance units to suit the needs. Other operational resources are also to be augmented in the shape of vehicle, Duplicators, audio-visual units etc., to ensure effective functioning. It is proposed to add to the present strength one Deputy Director of Information and Public Relations, one Liaison Officer, one Provincial Wireless Electrician, 9 Block level Organisers, one Operator and 6 (six) Grade IV staff including a Driver and one Chowkider. A sum of Rs.7.75 lakhs has been provided for the purpose.

All the three Field Offices located in hills are again to be equipped with a complete audio-visual aid units for enlarging their area of coverage with additional hands viz. one Publicity Assistant and one Operator alongwith a Vehicle as replacement of old one. Hence an amount of Rs. 6.60 lakhs will be needed.

Accommodation for the field units have posed a problem for long and so it has been planned to build an Office Building alongwith Staff Quarters at Hamren during the plan period. An amount of Rs. 2.50 lakhs set aside for the purpose.

It is also found necessary to set aside an amount for auxiliary works viz. technical repairing workshops, garage, store shade, etc. in the office complex at Haflong.

So, taking all these items together the total expenditure as estimated come to Rs. 16.85 lakhs.

B-ADVERTISING AND VISUAL PUBLICITY

Since visual media aids like exhibitions, mass campaigns, fairs, etc. carries a direct impression and appeal, it has been planned to organise atleast 60 nos. of small exhibitions in the interior parts of the two districts.

Likewise plans are also in hand to stage at a regular intervals week long fairs and campaigns in each sub-division to project country's problems, progress and prospects.

In order to materialise the exhibition ~~plan~~ programme it will be necessary to prepare 3 sets of specially designed exhibits suitable for transportation in difficult hilly terrains.

One Exhibition Assistant attached to the Hill Cell will be responsible for providing on the spot guidance and help in putting up the shows in a desired manner. So, provision for one post of Exhibition Assistant has been included in the scheme. An expenditure of Rs. 1.43 lakhs has been estimated under the scheme.

C- INFORMATION CENTREContinuing Schemes:

(a) There are already 3 Information Centres attached to the field offices at Harlong, Diphu and Hamran which are to be brought up to the mark by adding more display fixtures, gadgets and information resources. This proposal would involve an approximate expenditure of Rs. 0.25 lakhs.

(b) Moreover, it is intended to attach a well equipped reference section, an Information Bank and a moderately spacious reading room with Hill Cell to cater to the needs of visitors, researchers, pressmen. This will necessitate purchase of books, reading materials, adequate furnitures and for its management a small staff consisting of one Information Assistant and one Clipper. Cost involved Rs. 0.74 lakhs.

The total amount of Rs. 0.99 lakhs would be needed to materialise the above schemes.

D-PRESS

Press is an important media through which the developmental activities could be brought to focus very effectively. It would therefore be necessary to organise conducted press tours from time to time for on the spot assessment of developmental

activities taking place in the Hill areas. A provision of Rs. 0.25 lakhs has therefore been earmarked to meet the expenses specifically for the purpose.

G- FIELD PUBLICITY.

The net work of Central Loudspeaker System and Fixed Loudspeaker Systems are presently being used as a quickest possible means to reach the people to keep them abreast of urgent information. These systems are partly in operation in Hill Towns also, which needs to be further extended to cover more areas.

A sum of Rs. 1.50 lakhs has been provided to purchase the essential equipment for materialising the expansion scheme in phases.

H-SONGS AND DRAMA:

It has been contemplated to utilise the services of the existing Cultural Wing of the Department for projection of the ideals and achievements of the plans and also to promote the cause of unity and understanding among the different sections of the people.

It is proposed to put-up at least 40 nos. of shows during the entire period of the plan and a sum of Rs. 0.20 lakhs has been kept aside for meeting the expenses for organisation and payment of remuneration to locally inducted Artistes.

I- FILMS:

(a) Production of Films:

Due importance has been given to extensive use of films particularly in Hill areas as a carrier of plan messages.

It is proposed to go for production of atleast 5 nos of short documentaries (including two coloured one), bearing on developmental subjects as well as depicting the cultural backdrop of the Hill areas at a total cost of Rs. 2.25 lakhs.

(b) Purchase of Films:

Some short feature films having educative and informative contents will also be purchased for extensive screening in the hitherto untouched areas. For this purpose an amount of Rs. 0.50 lakhs has been provided for, so the total under this particular sub-head comes to Rs. 2.25 lakhs.

KKS.5

J-PHOTO SERVICE:

Since photo service is an essential adjunct to supplement overall publicity practices including press, exhibition, etc., it has been proposed to locate a complete photographic unit at Haflong attached to the Hill Cell, with one Photographer and the required photographic equipment, Dark Room facilities, Camera and goods.

The pay and allowances of the Photographer, making of the Dark Room, purchase of Camera and accessories, chemicals, films, etc. would entail a total expenditure of Rs. 0.65 lakhs.

K- PUBLICATION

Besides bringing out publication sorties in all the local dialects to reach the cross section of the people, it is also felt necessary to publish one news bulletin compiled in English on quarterly basis to cover the varied linguistic groups and for outside consumption.

The cost of production of publications has been put at Rs. 2.38 lakhs and the expenses on publication of the bulletin has been estimated at Rs. 1.00 lakh, brings the total expenditure envisaged under this sub-head to Rs. 3.38 lakhs.

INFORMATION AND PUBLICITY-HILL AREAS

1978-83

STATE PLAN

PROGRAMMEWISE OUTLAY AND EXPENDITURE

SL NO	Programmes	Fift- h plan out- lay	Actu- al exdr- 1977- 78	1978- 79 agr- eed out- lay	1979-80 prob- ed out- lay	Five year plan total out- lay	Capital content
1	2	3	4	5	6	7	8
1. A- Direction and adminis- tration:							
(1)	Strengthening of Hill Cell with addl. staff.	-	-	-	1.65	7.75	
(2)	Strengthening of Dist. and Sub-divisional Offices.	-	-	-	0.65	4.10	
(3)	Purchase of vehicle with maintenance (4 nos)	-	-	-	1.25	2.50	2.50
(4)	Construction of Office building and Staff Quarters.	-	-	-	0.65	2.50	2.50
TOTAL=		-	-	-	4.20	16.85	5.00
2. B-Advertising and Visual Publicity:-							
(1)	Esstt. of Exhibition Unit with staff.	-	-	-	0.07	0.28	
(2)	Preparation of exhibition Sets (3 nos) with short circuit T.V.	-	-	-	0.15	0.55	0.10
(3)	Organisation of exhibition (60 nos)	-	-	-	0.04	0.45	
(4)	Organisation of fairs, campaign, etc.	-	-	-	0.06	0.45	
TOTAL=		-	-	-	0.32	1.43	0.10
3. C- Information Centres:							
(1)	Strengthening of Information Centres.	-	-	-	0.19	0.74	
(2)	Esstt. of Reference Section.	-	-	-	0.16	0.25	
TOTAL=		-	-	-	0.35	0.99	

1	2	3	4	5	6	7	8
<u>4. D- Press Information Services:</u>							
(1) Conducted Press Tours.	-	-	-	0.07	0.25	-	
<u>TOTAL=</u>	-	-	-	0.07	0.25	-	
<u>5. G- Field Publicity:</u>							
(1) Expansion of C.I.S. and F.I.S.	-	-	-	0.40	1.50	1.50	
<u>TOTAL=</u>	-	-	-	0.40	1.50	1.50	
<u>6. H- Songs and Drama:</u>							
(1) Organisation of Cultural shows (40 nos.).	-	-	-	0.04	0.20		
<u>Total=</u>	-	-	-	0.04	0.20		
<u>7. I- Films Services:</u>							
(1) Production of documentary films (5 nos)	-	-	-	0.50	2.25		
(2) Purchase of documentary films.	-	-	-	0.10	0.50		
<u>TOTAL=</u>	-	-	-	0.60	2.75		
<u>8. J- Photo Services:</u>							
(1) Esstt. of Photographic Cell with staff.	-	-	-	0.04	0.15		
(2) Construction of Dark Room	-	-	-	0.05	0.10		
(3) Purchase of Camera equipments, etc.	-	-	-	0.20	0.40	0.40	
<u>TOTAL=</u>	-	-	-	0.29	0.65	0.40	
<u>9. K- Publications:</u>							
(1) Esstt. of Publication Branch with staff	-	-	-	0.20	0.75		
(2) Bringing out publicity literature	-	-	-	0.30	1.63		
(3) Publication of quarterly News bulletine in English.	-	-	-	0.30	1.00		
<u>TOTAL=</u>	-	-	-	0.80	3.38		
<u>GRAND TOTAL</u>	-	-	-	7.07	28.00	7.00	

Sub. National Systems Unit
National Institute of Education
Planning and Administration
17-B, S. Aurbindo Marg, New Delhi-110015
DOC. No.....
Date.....

KRS. 2.
 INFORMATION & PUBLICITY - HILL AREAS
 1978-83
 STATE PLAN
 PHYSICAL PROGRAMMES - TARGETS AND ACHIEVEMENTS.

Sl. No.	Item	Unit	1977-78 level	Targets		Total Five Year Plan (1978-79)
				1978-79	1979-80	
			4	5	6	7
1.	Construction of Office building and Staff Quarter at Haran.	Sqm	-	-	1	5
2.	Purchase of vehicle	"	-	-	2	4
3.	Organisation of Exhibitions	"	-	-	12	60
4.	Organisation of Press tours	"	-	-	2	3
5.	Organisation of Cultural show	"	-	-	10	40
6.	Production of films 5 Nos.	"	-	-	1	5
7.	Construction of Dark Room	"	-	-	1	1
8.	Publication of News bulletin, booklet, pamphlet, etc.	MMI	-	-	As per need of occasion	As per need of occasion
Grand Total					29	121

KKS. 9.
INFORMATION & PUBLICITY- HILL AREAS

PROFORMA.
(For direct Employments)

EMPLOYMENT LIKELY TO BE GENERATED IN THE SECTOR DURING THE NEXT FIVE YEAR PLAN - 1978-83.

State- Assam.

DEPARTMENT: INFORMATION & PUBLIC RELATIONS DEPARTMENT

1) Project/Scheme/Programme :- Strengthening of Hill Cell and District and Sub-Divisional Offices.

2) Financial outlay for the project (in lakhs) for the next plan _____ Rs. 20.50 lakhs.

3) Expenditure likely to be incurred :-

1978-79	_____	Rs.	0.35	lakhs.
1979-80	_____	Rs.	5.04	"
1980-81	_____	Rs.	5.50	"
1981-82	_____	Rs.	6.20	"
1982-83	_____	Rs.	3.40	"

4) Employment potential of the scheme/Project.

A- Total:- _____ 89 Nos.

B- Yearwise:-

i) 1978-79	_____	5	Nos.
ii) 1979-80	_____	22	"
iii) 1980-81	_____	23	"
iv) 1981-82	_____	23	"
v) 1982-83	_____	9	"

(a) Unskilled or uneducated _____ 25 Nos.

(b) Educated (i) Technical _____ 17 "

(ii) Non-Technical _____ 47 "

This should include technical degree, diploma and certificate holders with institutional training in specific skills or others who are actually employed on technical jobs.

This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post-graduates in Arts, Commerce etc.