



GOVERNMENT OF ASSAM

DRAFT ANNUAL PLAN
1988-89

VOLUME : V

XI. EDUCATION, SPORTS, ARTS & CULTURE

GENERAL AREAS

PLANNING AND DEVELOPMENT DEPARTMENT

INDEX TO DRAFT ANNUAL PLAN 1988-89 OF ASSAM

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N. B. The State Plan is divided into two seperate plans viz. General Areas (i.e. Plains) and Hill Areas Plans. While Volume-I provides information about the State Plan as a whole, Volume II-VI and VII-XI deal exclusively with sectoral plans for the General Areas and Hill Areas respectively, as indicated above.

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DRAFT ANNUAL PLAN 1988-89

ASSAM ((GENERAL AREAS)

VOLUME - V

SECTORIAL PLAN

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XI SOCIAL SERVICES

EDUCATION

GENERAL EDUCATION

DRAFT ANNUAL PLAN, 1988-89

ELEMENTARY EDUCATION

(GENERAL AREAS)

-X-X-

A. INTRODUCTION :

As envisaged in the National Policy on Education, 1986 and also in the programme of Action there under, the provision of free and compulsory education to all the children of the age group 6/10 years must be completed by 1989-90 and to all the children of age group 11/14 years by 1995. Though the National Policy on Education, 1986 has laid an unqualified priority to the Universalisation of Elementary Education, the State of Assam is still lagging behind in comparison to the most of the States/Union Territory of India. Even after sincere and determined efforts of the State Govt. still acceptably large number of children are without getting Primary Education, a large number of interior habitations are still without having a primary school. Building conditions of 70% of Primary schools are below the normal standard. Moreover the students are still carrying the Ghani bags/mats etc with them for their own sitting arrangement in schools.

One of the major problem of 100% enrolment is drop-out and stragnation. In Assam, there are as many as 11 (eleven) recognised languages in Primary education. A major portion of those children hills from SC/ST tea garden labour and other from most socio-economically backward communities. Therefore it would be necessary to provide minimum facilities like attractive school buildings, furniture, scholarships, teaching materials, play materials and other essential learning materials in order to attract the children towards schools and to retain them in the schools till the completion of their courses. Besides waightage have to be given for development of languages and cultural heritage of all the linguistic and ethnic groups. Again the pre-primary early childhood education which is also one of the major emphasis of National Policy of Education as an important pre-requisite and the feeder support of Primary Education must be stressed upon for creating schooling habit of the children below 6 years.

It is needless to state that the National Policy of Education, 1986 has been adopted after finalisation of the Seventh Five year Plan and hence the new trust recommended in the Policy document were not taken into account at the time of finalisation of Seventh Five year Plan. Therefore these aspects are to be considered now by increasing the outlay in the Elementary Sector reasonably.

The point No.10 of re-structured 20 point programme as announced by the Hon'ble Prime Minister of India has also given emphasis for expansion of education. Therefore, the allocation of fund should not be the hindrance in providing facilities for Universalisation of Elementary Education and elevating the standard of education in the state. As the resource position of the state is limited, adequate Central Resource need to be supplemented without insisting the states Resource positions.

B. A BRIEF REVIEW OF ANNUAL PLAN 1985-86; 1986-87 and 1987-88

FINANCIAL :

The planning Commission has allocated a sum of Rs.95.00 crores for the Seventh Five Year Plan (1985-90) against our proposal of Rs.1029.67 crores in the Draft Plan. The outlay allocated and expenditure incurred so far are indicated below :-

<u>Year</u>	<u>Amount allocated</u> (in lacs)	<u>Expenditure incurred</u> (in lacs)
1985-86 (actual)	1178.00	1178.00
1986-87 (actual)	3107.70	3107.70
1987-88 (Anticipated)	3132.00	3132.00
Total :	7417.70	7417.70

It shows that out of Rs.95.00 crores and amount of Rs.74.18 crores have already been allocated leaving a balance of Rs.20.82 crores only. This meagre balance amount will not be sufficient to meet the requirement for the remaining two years.

PHYSICAL :

In the Draft 7th Five Year plan it was targeted to achieve 100% enrolment in Primary school & 75% in the middle stage. The percentage of achievement in the different stage are indicated below :

Year	Primary stage		Middle stage	
	Target	Achievement	Target	Achievement
1985-86	93.4	81.4	65.9	54.4
1986-87	94.4	86.3	66.2	61.8
1987-88 (Anticipated)	91.8	91.8	66.8	66.8

The child population at the end of 1990 is projected to be 31.41 lakhs in the age group 6-10 years and 13.45 lakhs in the age group 11-13 years. Therefore, we shall have to be enrolled 100% children i.e. 31.41 lakhs in the age group 6-10 years and 75% i.e. 10.09 lakhs in the age group 11-13 years. Our anticipated achievement during the year 1987-88 will be 28.45 lakhs in the age group 6-10 years and 11.90 lakhs in the age group 11-13 years.

This shows that 2.96 lakhs addl. children in primary stage and 1.94 lakhs addl. children in middle stage are to be enrolled during the last two years of the 7th Five Years Plan.

1985-86 93.4 81.4 65.9 54.4

1986-87 94.4 86.3 66.2 61.8

It may be added here that at present there is no system of collection of net enrolment figure. Therefore, the existing Gross enrolment figure includes both under aged and over aged children. Besides, the dropout problems are also there. Therefore, we shall have to cover about 4.00 lakhs addl. children in the primary stage in order to achieve 100% enrolment target as proposed in the Draft 7th Five year plan. So, more schooling facilities including buildings, furnitures, teaching materials, Ashram schools, incentive programmes etc. are to be provided vigorously in order to achieve the targeted goal.

Contd..4

On the other hand, we shall have to implement the strategies as envisaged in the National Policy on Education, 1986 and Programme of Action there under immediately.

Therefore, an additional allocation of Rs.100.00 crores will be necessary for the remaining two years of the Seventh Five Year Plan (1985-90).

C. ANNUAL PLAN, 1988-89.:

As the year 1988-89 will be the 4th year of 7th Five year Plan it will be necessary to consider some draw backs in order to achieve the targeted goal of 7th Five Year Plan by the end of 1990. As mentioned in the brief review of the last three years Annual Plan, we shall have to enrol about 4.00 lakhs addl. children in the age group 6-10 years in order to achieve the 100% enrolment target by 1990. Besides, 2.00 lakhs addl. children in the age group 11-13 years are also to be enrolled in the middle stage as per target fixed in the 7th Five year Plan document. Therefore, adequate facilities for opening of new schools, strengthening of existing schools, improvement of school buildings, provision of incentives, qualitative improvement etc are to be made during the remaining two years of 7th Five year Plan.

As mentioned in the Draft Annual Plan, 1987-88, the entire Planning process in Assam have already been de centralised to the district level taking the sub-divisions as an unit. Accordingly, an amount of Rs. 27.66 crores and of 31.32 crores have been allocated amongst the 15 Place in districts covering 31 sub divisions. In the draft annual plan 1988-89 also an outlay of Rs.38.72 crores out of Rs.45.00 crore is proposed to be allocated for sub divisional plan schemes. The breakup of the outlay is shown in the statement DP-1.

The anticipated physical achievement during the year 1987-88 is 28.45 lakhs in Primary stage Rs.11.90 lakhs in the Middle stage. Therefore, it is proposed to enrol another 1.49 lakhs addl. children in Primary stage and 0.85 lakhs in the Middle stage during 1988-89. Besides, 0.88 lakhs dropout/non starters are also proposed to be covered through Non Formal System of education.

In order to achieve the different physical and qualitative targets, the following steps have been proposed in the draft annual plan 1988-89 on the basis of priority and minimum needs. It may be mentioned here that the requirement of fund for continuation of existing ongoing/spill-over schemes will be of Rs. 2431.00 lakhs during the year 1988-89. The area wise breakup are in directed below :

(A) COMMITTED LIABILITIES ON STAFF & SCHOLARSHIPS :

i) General Areas	Rs.1343.00 lakhs
ii) T.S.P.Areas	Rs. 488.00 "
iii) S.C.P. Areas	Rs. 70.00 "
TOTAL :	Rs.1901.00 lakhs.

(B) LIABILITIES FOR TEXT BOOKS.

i) General Areas	Rs.400.00 lakhs
ii) T.S.P.Areas	Rs. 80.00 "
iii) S.C.P. Areas	Rs. 50.00 "
Total :	Rs.530.00 lakhs.

Grand total (A+B):Rs.2431.00 lakhs

1. PRE PRIMARY/EARLY CHILDHOOD EDUCATION :

As envisaged in the National Policy on Education, the children are eligible for admission in Primary stage after attaining their age of 6 years. In Assam, there is no adequate facilities of early childhood Education for the children of below 6 years. Coverage under IICDS are also not satisfactory at all. Therefore, introduction of pre-primary classes in all the primary schools as a feeder and support programme of UEE is an important factor. At present there are only 482 Pre-Primary section in 482 primary schools against 26670 primary schools in Assam. It is therefore, proposed to open pre-primary classes in all the primary schools in a phased manner. In the Draft Annual Plan, 1988-89, it is proposed to cover atleast 5 primary schools in each Gaon Panchayat Areas. There are 662 G.P.s in Plain Districts of Assam and hence total number of coverage will come to 3310 . The requirement of fund during the 1988-89 will be to the tune of Rs. 215.00 lakhs.

2. FORMAL EDUCATION :

(a) NEW SCHOOLS : At the end of 6th Five year plan there were 25970 Primary schools and 4747 Middle schools in the state. In the 7th Five year Plan. it was proposed to open atleast 3000 new primary schools & 1500 new middle schools. But during the last three years only 700 Primary schools and 434 Middle schools could be opened. Besides, 500 new Primary schools and 250 middle schools are proposed to be opened during the year 1987-88. So, total number of new schools will come to 1884 (1200 Primary & 684 Middle schools) against the 7th Plan target of 4500. Therefore, ~~xxxx~~ the remaining 2616 (1800 primary and 816 middle schools) are to be opened during the remaining two years of 7th Five year Plan.

It is therefore proposed to open 1000 primary schools & 300 Middle schools during the year 1988-89 for which a sum of Rs.300.00 lakhs is proposed in the draft annual plan, 1988-89, the location of the new schools will have to be identified by the respective sub divisional Planning & Development Councils constituted by Govt.

(b). CONVERSION OF SINGLE TEACHER PRIMARY SCHOOLS INTO DOUBLE TEACHER SCHOOLS:

At present there are 3898 Single teacher Primary school of which 700 schools being covered during the current financial year 1987-88. Therefore, there will be 3198 schools to be covered ~~in~~ in the next two years. It is therefore, proposed to cover, 1000 single teacher primary schools during the year 1988-89 by providing 1 (one) addl. teachers to each schools for which a sum of Rs.56.40 lakhs have been proposed in the Draft proposal.

(c) APPOINTEMENT OF ADDL. TEACHERS FOR COVERAGE OF ADDL. CHILDREN:

It has already been stated that 6.00 lakhs addl. children are to be enrolled during the next two years of 7th Five Years plan of which about 3.00 lakhs could be accomodated in the new schools proposed to be setup and the balance 3.00 lakhs are

to be accommodated in the existing Elementary Schools. Therefore, atleast 5000 addl. teachers in primary schools and 3000 addl. teachers in middle schools will be necessary. But owing to financial constraint it will not be possible to create posts for such a large number of teachers during the next two years of 7th Five year Plan. However, it is proposed to create 700 Addl. posts (including 200 for linguistic Minority school) for the purpose during the year 1986-89 for which a sum of Rs.52.20 lakhs have been proposed.

(d) HINDI TEACHERS : As per three Language formula the Hindi subject is now compulsory in all middle schools. This schemes is now implementing as a centrally sponsord schemes on sharing basis (50:50). The requirement of posts during the year 1988-89 will be 300 for the newly proposed 300 middle school for which necessary fund has been provided in the draft plan.1988-89.

3. TEXT BOOKS: As per decision of the Govt. of Assam, the Text Books to all the students upto class VII have been supplied free of cost since the year 1986-87. Therefore, the said schemes is to be continued during the remaining two years of the 7th Five Year Plan. The requirement during the year 1988-89 will be around Rs.530.00 lakhs.

4. SCHOLARSHIPS & INCIENTIVES: At present state Govt. is giving attendance scholarships to 30,000 students of S.C. & S.T. communities. Besides, a special scholarships @ Rs.20/ p.m. is giving to 10,000 girls students belonging to S/C & S/T communities. In addition to continuation of those schemes it has been proposed to provide free uniforms to 2.00 lakhs girls students of S/C & S/T and supply of exercise khata etc, etc. For this purpose a sum of Rs.257.00 lakhs has been provided.

5. TEACHER'S TRAINING: As agreed to by the Planning Commissioner in course of working Group discussion during the year 1987-88, steps have been taken for setting-up of 16 New T.T.I.'s (8 for Primary & 8 for Middle). For the preliminary works a sum of Rs.30.00 lakhs was agreed to for the year 1987-88. It is therefore proposed a sum of Rs.50.00 lakhs for the year 1988-89. Besides, a sum of Rs.55.00 lakhs have been proposed for improvement of existing T.T.I's including completion of ongoing construction.

6. BUILDING & EQUIPMENTS:

(a) **BUILDINGS** : Out of 26670 Primary & 51811 Middle schools only 1257 schools have got its permanent buildings 15134 schools are functioning in the semi-permanent houses and 15,460 schools are functioning in a very temporary thatched huts. Out of the above 15460 school buildings 3302 buildings have been taken up for construction with the fund made available as award of 8th Finance Commission and State Govt. Resources. Another, 1792 buildings are being taken up during the year 1987-88. But, the balance of 10,366 buildings couldnot be taken up for construction. Besides, the 15134 schools which are functioning in the semi-permanent buildings also requires improvement in order to make it usable in all seasons and also requires extention of Class rooms for accommodation of Addl. children. It is therefore, proposed a sum of Rs.200.00 lakhs for the purpose.

(b) PROVIDING SANITARY & DRINKING WATER FACILITIES:

Sanitary and drinking water facilities in our Elementary Schools is very poor specially, the women teachers & the girls are always facing difficulties for want of sanitary facilities. It is therefore, proposed to provide two units of Toilets and one tubewell/puccawell in 302 elementary schools during 1988-89 for which a sum of Rs.76.40 lakhs have been proposed.

(c) **FURNITURE**: It is needless to say that almost all elementary schools situated in rural areas have got no furniture for sitting arrangement of students as well as teachers. It may be stated that 90% of the students hail from rural areas and hence the total requirement of desk bench will be around 7.00 lakhs pair and the requirement of table chair for the teachers will come to about 0.85 lakhs pair. The cost per pair is estimated to be Rs.400/. It is therefore, proposed to provide 25,000 pairs during the year 1988-89 for which a sum of Rs.100.00 lakhs has been proposed in the plan.

7. NON FORMAL EDUCATION: As per revised scheme communicated by the Govt. of India State Govt. have decided to open 25 projects during the year 1987-88. Therefore, another 15 (fifteen) new projects proposed to be opened during the year 1988-89. A sum of Rs.180.00 lakhs (as state's share) have been provided in the draft plan for continuation of ongoing projects and opening of new projects.

(8) OTHER PROGRAMME:

(a) **PURCHASE OF VEHICLE** : Due to transport bottleneck has become difficult on the part of the Inspecting Officers to conduct supervision & inspection of schools situated in different corners of the state. It is therefore, proposed to provide one Jeep to each Sub-divisional Level Officer. At present there are 31 such officers in our state. Therefore, a sum of Rs.50.00 lakhs have been proposed in the draft plan.

(b) **ANNUAL SPORTS**: For improvement of sound health, creating competitive mind amongst the students and for attraction of students towards schools through sports media the state Govt. have decided to introduce annual sports amongst the Elementary School Students Block wise, Sub division Wise and then district wise from the year 1987--88. It is therefore, proposed to continue the scheme for which a sum of Rs.15.00 lakhs have been provided.

(c) **ASHRAMTYPE RESIDENTIAL SCHOOLS** : The scheme for opening of Ashramtype residential schools was approved at the time of finalisation of Seventh Five year plan. But the said scheme could not be implemented as yet for want of allocation of fund. It is therefore, proposed to set up 19 (Nineteen) Ashram type residential schools in 119 I.T.D.P. Areas for the benefit of students under T.S.P. for which a sum of Rs.50.00 lakhs have been proposed. Besides, it may be stated that at present there is no facilities for the education of the physically handicapped, Orphan, destitute etc. in Assam. Those categories of children are now depriving in getting education in order to make them competent to maintain their life in future. So, we cannot expect U.E.E. until & unless the adequate facilities are provided for them. In the para 17 and 18 of chapter XV of the Programme of Action under N.P.E. 1986 it has been emphasised for setting up of such special schools at the district and subdivision level.

Considering these facts, it has been proposed to open one Integrated Educational Institute for destitute, Orphan, Physically handicapped and general children in Gurukul system for the present. The management of the proposed school will be vested to the Assam Children Literary trust constituted during the year 1986-87. The proposed scheme has been designed with a view to

make the Institution self dependent after 10 (ten) years. Therefore, ~~xxxx~~ no recurring Govt. Grants will be necessary after 10 years. Therefore, the Govt. will have to provide Grants-in-aid to the trust for 10 years. It is therefore, proposed a sum of Rs.50.00 lakhs during the year 1988-89 the estimated cost for the total budget (10 years) will be around Rs.253.00 lakhs.

(d) CHILDREN LITERACY TRUST:

As mentioned at (c) above one children literary trust under the Chairmanship of Minister of Education, Assam is constituted with a view to educate the children upto 14 years for development of their original and innate qualities, capabilities, starting a children Musium, to hold regular competition in drawing, painting and writing etc and to bringout useful publications of children literature etc. etc. It is therefore, proposed a sum of Rs.25.00 lakhs in the draft plan for implementation of schemes under the trust.

(e) INTRODUCTION OF CUB-BULBUL IN ELEMENTARY SCHOOLS: In order to desiminate the idea of moral Values, Charater formation and, Nation buildings and for uplftment of physical strength it has been proposed to introduce "Cub and bulbul" in Elementary Schools. It is therefore, proposed to trainup some teachers during the year 1988-89 under the Assam branch of Bharat Scout & Guide for which a sum of Rs.4.00 lakhs have been proposed including the Govt. of uniform from Cub & bulbul.

9. CENTRALLY SPONSORD SCHEMES : The State Govt. is now implementing the following centrally sponsord schemes on sharing basis :

- a) Non Formal Education (50:50)
- b) Apptt. of Hindi teacher (50:50)
- c) Recruitment of Women teacher (80:20)
- d) Educational facilities for disabled children (100%)

The requirement of those ongoing schemes will be around Rs.250.00 lakhs as Central Share. Hence a sum of Rs. 250.00 lakhs for continuation of ongoing schemes and a sum of Rs.84.18 lakhs for expansion have been proposed. Besides, two new schemes namely, ~~xx~~ (1) Opening of District Institute of Education & Training and (2) Operation Black Board have been proposed as 100% centrally sponsord schemes. Asum of Rs.1540.00 lakhs have been proposed for the purpose as Central Share.

10. TRIBAL SUB PLAN 1988 89:

As the case of the general plan priority has been given in educational development of T.S.P. Areas. Out of the proposed total State Plan outlay of Rs.4500.00 lakhs 21% i.e Rs.945.00 lakhs is proposed to be quantified under T.S.P. The detail schematic breakup of outlay are shown in the Statement TSP-1. The physical target and achievement are also shown in the Statement TSP-2.

The mother tongue of different Tribal Communities varies from place to place. Therefore they needed separate schools for different linguistic groups for which the existing norms about distance etc. cannot be strictly followed. In some cases, Bodo-Medium Section have been opened in existing Assamese medium section schools on public initiative for which the additional posts are required to be sanctioned.

Taking all those aspects into account, the schemes of the draft Annual Plan, 1988-89 has been prepared on the basis of local needs by the respective District Planning councils taking the Sub divisions as an unit. All the sub divisional plan schemes have been integrated in this draft annual plan.

11. SCHEDULED CASTE COMPONENT PLAN 1988-89 :

As envisaged in the "National Policy on Education, 1986" adequate steps have been proposed in the draft Annual Plan, 1988 - 89. The agreed quantified outlay during 1987-88 under S.C.P. is only Rs.376.00 lakhs against which it has been proposed to raise this quantification upto Rs.540.00 lakhs i.e. 12% of the total state plan proposal for the year 1988-89.

The physical target and achievement under S.C. Component plan are indicated in the Statement S.C.P.-2 and the Financial allocation, expenditure etc. under the S.C.P. are shown in the statement S.C.P-1 with schematic breakup. This draft Annual Plan, 1988-88 is a compilation of the different sub divisional plans prepared by the respective District Planning Councils on the basis of the local needs.

STATEMENT G.N.-I

STATE : ASSAM

DRAFT ANNUAL PLAN, 1988-89 DEVELOPMENT
ELEMENTARY EDUCATION OUT-LAY & EXPENDITURE.

(Rs. in Lakhs)

Head/Sub-head of Development.	Seventh Plan (1985-90) Agreed out-lay.	1986-87 Actual Expenditure.	1987-88		1988-89	
			Approved outlay.	Anticipate expenditure	Proposed outlay	of which capital contents
1	2	3	4	5	6	7

XI. SOCIAL SERVICESGENERAL EDUCATIONA. ELEMENTARY EDUCATION :

1 Direction & Administration:	32.00	2.75	4.80	4.80	6.70	
2. Inspection & Supervision :	370.00	86.40	120.00	120.00	182.00	
3. Formal Education (Teachers & other Services).	5858.00	923.25	1521.90	1521.90	2593.40	100.00
4. Teachers Training :	706.00	67.70	62.50	62.50	108.00	105.00
5. Text Books :	150.00	504.30	507.50	507.50	530.50	-
6. Scholarships & and Incentives:	1012.00	30.00	242.00	242.00	257.00	-
7. Examination :	42.00	-	7.70	7.70	20.00	-
8. Building & Equipments :	592.50	1306.25	497.20	497.20	426.40	150.00
9. Non Formal Edn. (State Shared)	450.00	175.00	150.00	150.00	180.00	-
10. Other Programmes:	287.50	12.05	18.40	18.40	196.00	100.00
TOTAL ELE. EDN. :	9500.00	3107.70	3132.00	3132.00	4500.00	455.00

A-12

DRAFT ANNUAL PLAN, 1988-89
DEVELOPMENT SCHEMES/PROJECTS ELEMENTARY EDUCATION
OUTLAY AND EXPENDITURE.

STATEMENT CLN-2
STATE : ASSAM

Name of the Schemes/Projects	Seventh Plan (1985-90) Agreed outlay.	1986-87 Actual Exp- enditure.	1987-88		1988-89	
			Approved outlay	Anticipated expenditure	Proposed outlay	of which capital content.
1	2	3	4	5	6	7

I. SOCIAL SERVICES

. ELEMENTARY EDUCATION.

. DIRECTION & ADMINISTRATION :

i) Strengthening of Planning and Statistical Machineries.	20.00	1.00	2.00	2.00	2.80	-
ii) Strengthening of Adminis- trative Machineries.	12.00	1.75	2.00	2.00	3.90	-
TOTAL 1. DIRECTION & ADMINISTRATION.	32.00	2.75	4.00	4.00	6.70	-

. INSPECTION & SUPERVISION :

i) Strengthening of Block level Administration.	175.00	60.20	80.00	80.00	112.00	-
ii) Strengthening of Inspecting Machineries :	102.00	11.20	22.00	22.00	39.72	-
iii) Strengthening of District Level Administration.:	20.00	15.00	18.00	18.00	25.20	-
iv) Strengthening of Sub-Divisi- onal Administration.	13.00	-	-	-	5.08	-
TOTAL 2. INSPECTION & SUPERVISION :	310.00	86.40	120.00	120.00	182.00	-

FORMAL EDUCATION (TEACHERS AND OTHER SERVICES):

PRE-PRIMARY :

i) Opening of Pre-Primary Section.:	-	-	-	-	215.00	-
ii) Strengthening of Monitoring and Evaluation.	-	-	-	-	-	-
TOTAL A-PRE-PRIMARY :	-	-	-	-	215.00	-

A-13

	1	2	3	4	5	6	7
B. PRIMARY :							
i) Opening/Taking over of Primary school.	1865.00		158.00	107.73	107.73	356.10	100.00
ii) Introduction of double system in existing primary schools.	-		-	-	-	-	-
iii) Opening of Mobile Primary schools in Char Areas.	-		-	-	-	-	-
iv) Conversion of Single teacher primary school in to double teacher school.	640.00		190.26	416.71	416.71	590.00	-
v) Apptt. of addl. teacher in primary for coverage of Children.	280.00		10.00	21.69	21.69	72.00	-
vi) Apptt. of Addl. teachers in Linguistic Minority schools.	-		3.25	7.41	7.41	15.00	-
vii) Recruitment of Women teachers (States Share).	105.00		9.74	21.36	21.36	25.00	-
TOTAL B. PRIMARY :	2890.00		371.25	574.95	574.95	1058.10	100.00
C. MIDDLE (UPER PRIMARY):							
i) Opening/Taking over of Middle schools.	2402.00		476.80	823.26	823.26	1034.95	-
ii) Apptt. of Addl. teachers in Middle schools for opening of Addl. sections.	233.00		10.00	64.65	64.65	87.00	-
iii) Apptt. of Language teachers in Linguistic Minority schools.	148.00		5.05	7.00	7.00	54.00	-
iv) Apptt. of Chowkidars in Middle schools.:	10.40		2.00	12.30	12.30	84.70	-
v) Maintenance of Schools under grants-in-aid.	69.60		21.15	4.74	4.74	7.15	-
vi) Apptt. of Hindi teacher in Middle schools (State Share):	105.00		37.00	35.00	35.00	52.50	-
TOTAL C. MIDDLE SCHOOLS :	2968.00		562.00	946.95	946.95	1320.30	-
TOTAL B. FORMAL EDUCATION :	5858.00		933.25	1521.90	1521.90	2593.40	100.00

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1	2	3	4	5	6	7
4. TEACHERS TRAINING :						
i) Training of Pre-Primary teachers.	50.00	-	5.00	5.00	5.00	5.00
ii) Training of Primary School teachers.	-	-	-	-	-	-
iii) Training of Middle schools teachers.	250.00	25.00	-	-	20.00	20.00
iv) Short Orientation of teachers :	3.00	2.00	2.00	2.00	2.50	-
v) Orientation of teachers Educators	3.00	0.50	0.50	0.50	0.50	-
vi) Opening of New teachers Training Institute.	200.00	-	30.00	30.00	50.00	50.00
vii) Improvement of Existing teachers training Institute.	200.00	40.00	25.00	25.00	30.00	30.00
TOTAL OF 4. TEACHERS TRAINING :	706.00	67.70	62.50	62.50	108.00	105.00
5. TEXT BOOKS :						
i) Supply of Free Text Books to all Elementary schools students.	150.00	504.30	507.30	507.30	530.00	-
ii) Development of teachers hand books and improvement of Libraries in Teachers Training Institutes :			0.20	0.20	0.50	-
TOTAL 5 TEXT BOOKS :	150.00	504.30	507.50	507.50	530.50	-
6. SCHOLARSHIPS & INCENTIVES :						
i) Award of attendance scholarships.:	135.00	18.00	18.00	18.00	18.00	-
ii) Award of Special Scholarships to Girls and other Backward	50.00	-	24.00	24.00	24.00	-
iii) Midday Meal.:	170.00	-	-	-	-	-
iv) Supply of Uniforms :	582.00	-	200.00	200.00	200.00	-
v) Supply of Exercise Khatas :	25.00	10.00	-	-	10.00	-
vi) Opening of Book Banks.:	50.00	2.00	-	-	-	-
TOTAL 6 SCHOLARSHIPS & INCENTIVES:	1012.00	30.00	242.00	242.00	257.00	5.00

	1	2	3	4	5	6	7
7. EXAMINATIONS :							
i) Revision of Carriculum & Syllabus :	2.00	-	-	-	-	-	-
ii) Examination Reforms :	-	-	-	-	-	-	-
iii) Improvement ^{of} science, ^{Mathematics} Mathematics	40.00	-	7.70	7.70	20.00	-	-
TOTAL 7 EXAMINATION :	42.00	-	7.70	7.70	20.00	-	-
8. BUILDING AND EQUIPMENTS :							
i) Construction/Remodeling of existing. school building.	80.00	1210.00	207.80	207.80	100.00	100.00	-
ii) Extention/Repairing of existing school buildings :	210.00	51.25	134.40	134.40	100.00	-	-
iii) Providing sanitary & Drinking Water facilities.	125.00	8.00	-	-	76.40	-	-
iv) Providing furniture.:	105.00	7.00	95.00	95.00	100.00	-	-
v) Construction of different Adminlstrative buildings.:	72.50	25.00	50.00	50.00	40.00	40.00	-
vi) Supply of Modern Teaching & Office equipments.	-	-	-	-	-	-	-
vii) Construction of Residential buildings.:	-	5.00	10.00	10.00	10.00	10.00	-
TOTAL 8 BUILDING & EQUIPMENT :	592.50	1306.25	497.20	497.20	426.40	150.00	-
9. NON-FORMAL EDUCATION :							
i) Implementation of Non-Formal Education (State Share).:	450.00	175.00	150.00	150.00	180.00	-	-
TOTAL 9 NON-FORMAL EDUCATION :	450.00	175.00	150.00	150.00	180.00	-	-
10. OTHER PROGRAMMES :							
i) Hindi teachers Training :	12.00	-	-	-	-	-	-
ii) Purchase of Vehicles :	14.30	10.50	3.15	3.15	50.00	-	-
iii) Compaing & Universalisation of Ele.Education.	3.60	-	0.10	0.10	0.20	-	-

1	2	3	4	5	6	7
iv) Holding of Annual Sports.	0.50	-	13.50	13.50	15.00	-
v) Cash Award to teachers :	2.00	0.30	0.30	0.30	0.30	-
vi) Publication of Bulletines.	1.50	0.25	0.25	0.25	0.25	-
vii) Grants-in-aid to special Type of Non-Govt. Schools.	100.00	=	=	=	80.00	50.00
viii) Setting up of Ashram Type School.	150.00	-	-	-	50.00	50.00
ix) Setting up of Children Literary trust	-	-	-	-	25.00	-
x) Introduction of Cub bulbul in Elementary Schools.	-	-	-	-	4.00	-
xi) Other Misc Programme.	3.60	1.00	1.00	1.00	1.25	-
TOTAL 10 OTHER PROGRAMME :	287.50	12.05	18.40	18.40	196.00	100.00
TOTAL ELEMENTARY EDUCATION :	9500.00	3107.70	3132.00	3132.00	4500.00	455.00

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DRAFT ANNUAL PLAN, 1988-89
PHYSICAL TARGET & ACHIEVEMENTS

STATEMENT GN-3
STATE :: ASSAM

Sl. No.	Item	Unit	Seventh Plan (1985-90) Targets.	Annual Plan (1986-87) Achievements.	Annual plan 1987-88		Annual plan (1988-89) Target proposed.
					Target	Anticipated Achievement.	
1	2	3	4	5	6	7	8

IX. SOCIAL AND COMMUNITY SERVICES

EDUCATION

33. ELEMENTARY EDUCATION :

i) Classes I-IV (Age group 6-10)

a) TOTAL ENROLMENT :

Boys	'000	1515	1485	1520	1520	1568
Girls	"	1526	1276	1325	1325	1426
Total	"	3141	2761	2845	2845	2994

PERCENTAGE TO AGE GROUP :

Boys	%	100	92.0	95.4	95.4	97.8
Girls	"	100	83.6	88	88	94
Total	"	100	86.3	91.8	91.8	96

b) ENROLMENT OF S/C.

Boys	'000	175	153	161	161	169
Girls	"	165	139	144	144	152
Total	"	340	296	305	305	321

PERCENTAGE TO AGE GROUP :

Boys	%	100	89.7	92	92	96
Girls	"	100	84.2	87.3	87.3	92.8
Total	"	100	87.1	89.7	89.7	94

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1	2	3	4	5	6	7	8
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c) Enrolment of Scheduled Tribes :

Boys	'000	295	260	272	272	286
Girls	"	285	210	223	223	235
Total	"	580	470	495	495	521
Percentage to age group :						
Boys	%	100	88.1	92.2	92.2	98.5
Girls	"	100	73.7	78.2	73.2	83.5
Total	"	100	81	85.3	85.3	91

ii) Classes V-VII (Age group 11-13):

Total Enrolment :

Boys	'000	716	662	690	690	715
Girls	"	668	479	500	500	580
Total	"	1384	1141	1190	1190	1285
Percentage to age group :						
Boys	%	75	69.3	72	72	76.9
Girls	"	75	53.8	58	58	67
Total	"	75	61.8	66.8	66.8	71.5

Enrolment of S/C :

Boys	'000	77	54	50	50	44
Girls	"	69	52	55	55	59
Total	"	141	108	114	114	123

Percentage to age group :

Boys	%	75	58.3	61.5	61.5	66.3
Girls	"	75	56.5	59.0	59.0	63.6
Total	"	75	57.4	60.6	60.6	65.3

Enrolment of S/T :

Boys	'000	78	69	72	72	73
Girls	"	72	50	52	52	56
Total	"	150	119	124	124	134

Percentage to age group :

Boys	%	75	63.9	66.7	66.7	71.8
Girls	"	75	52.1	54.2	54.2	58.4
Total	"	75	58.3	61	61	65.7

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1	2	3	4	5	6	7	8
36. ENROLMENT IN NON-FORMAL:							
(Part time/Continuation)Classes.							
i) Age group 6-10 :		Numbers					
Total		▪	9,00,000	3,00,000	2,00,000	2,00,000	87,500
Girls		▪	4,32,000	1,35,000	80,000	80,000	35,200
ii) Age group 11-13 :		Numbers					
Total		▪	-	-	-	-	-
Girls		▪	-	-	-	-	-
38. TEACHERS							
i) Primary Classes I-IV :		Numbers	75241	60,000	66,834	66,834	70,284
ii) Middle Classes V-VII :		▪	49002	33,807	36,132	36,132	37,882
<u>INSTITUTIONS :</u>							
i) Primary		Number	28,500	26,670	28,558	28,558	29,558
ii) Middle		▪	6500	5181	5603	5603	5903

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STATEMENT G.N.-4
STATE ::: ASSAM

DRAFT ANNUAL PLAN 1988-89
MINIMUM NEEDS PROGRAMME : OUTLAY AND EXPENDITURE :

(Rs. in lakhs)

Name of the programme	Seventh plan (1985-90) (Agreed out- lay).	1986-87 Actual Expendi- ture.	1987-88		1988-89	
			Approved outlay	Anticipated expenditure	Proposed outlay	of which capital content.
1	2	3	4	5	6	7

A. ELEMENTARY EDUCATION :

1. DIRECTION & ADMINISTRATION:

i) Strengthening of Planning and Statistical Machinaries.	20.00	1.00	2.00	2.00	2.80	-
ii) Strengthening of Administrative Machinaries.	12.00	1.75	2.80	2.80	3.90	-
TOTAL 1. DIRECTION & ADMINISTRATION :	32.00	2.75	4.80	4.80	6.70	-

2. INSPECTION & SUPERVISION :

i) Strengthening of Block level Administration.	175.00	60.20	80.00	80.00	112.00	-
ii) Strengthening of District level Administration.:	20.00	15.00	18.00	18.00	25.20	-
iii) Strengthening of Inspecting Machinaries.	162.00	11.20	22.00	22.00	39.72	-
iv) Strengthening of Sub-divisional Administration.:	13.00	-	-	-	5.08	-
TOTAL 2. INSPECTION & SUPERVISION:	370.00	86.40	120.00	120.00	182.00	-

3. FORMAL EDUCATION:

(TEACHERS & OTHER SERVICES)

A. PRE-PRIMARY:

i) Opening of Pre-Primary Sections in existing primary schools.	-	-	-	-	215.00	-
ii) Strengthening of Monitoring & Evaluation.	-	-	-	-	-	-
TOTAL A PRE-PRIMARY	-	-	-	-	215.00	-

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	1	2	3	4	5	6	7
B. PRIMARY :							
i) Opening/Taking over of Primary schools.	1865.00	158.00	107.78	107.78	356.10	100.00	
ii) Introduction of double shifts system in existing primary schools.	-	-	-	-	-	-	-
iii) Opening of Mobile Primary schools in char Areas.	-	-	-	-	-	-	-
iv) Conversion of Single teacher primary schools into double teachers.	640.00	190.26	416.71	416.71	590.00	-	-
v) Apptt. of Addl. teachers in Primary schools for coverage of addl. children.	280.00	10.00	21.69	21.69	72.00	-	-
vi) Apptt. of Addl. teacher in Linguistic Minority schools.	-	3.25	7.41	7.41	15.00	-	-
vii) Recruitment of Women teachers (State's Share)	105.00	9.74	21.36	21.36	25.00	-	-
TOTAL B. PRIMARY :	2890.99	371.25	574.95	574.95	1058.10	100.00	
C. MIDDLE (UPER PRIMARY):							
i) Opening/Taking over of Middle schools.:	2402.00	476.80	823.26	823.26	1034.95	-	-
ii) Apptt. of Addl. teachers in Middle schools for opening of Addl. sections.	233.00	10.00	64.65	64.65	87.00	-	-
iii) Apptt. of Language teachers in Linguistic Minority School.	148.00	5.05	7.00	7.00	54.00	-	-
iv) Apptt. of Chowkidars in Middle schools.	10.40	2.00	12.30	12.30	34.70	-	-
v) Maintenance of Schools under-grants-in-aid.	69.60	21.15	4.74	4.74	7.15	-	-
vi) Apptt. of Hindi teachers in Middle schools (State Share)	105.00	37.00	35.00	35.00	52.50	-	-
TOTAL C MIDDLE SCHOOLS:	2968.00	552.00	946.95	946.95	1320.30	-	
TOTAL 3 FORMAL EDUCATION :	5858.00	923.25	1521.90	1521.90	2593.40	100.00	

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	1	2	3	4	5	6	7
4. TEACHERS TRAINING :							
i) Training of Pre-Primary teachers:	-	-	5.00	5.00	5.00	5.00	
ii) Training of Primary school teachers:			-	-	-	-	
iii) Training of Middle school teachers :	250.00	25.00	-	-	20.00	20.00	
iv) Short Orientation of teachers :	3.00	2.00	2.00	2.00	2.50	-	
v) Orientation of teachers Educat- -ors :	3.00	0.50	0.50	0.50	0.50	-	
vi) Opening of New teachers training institutes.	200.00	-	30.00	30.00	50.00	50.00	
vii) Improvement of existing teachers Training Institute.	200.00	40.20	25.00	25.00	30.00	30.00	
TOTAL OF 4 TEACHERS TRAINING :	706.00	67.70	62.50	62.50	108.00	105.00	
5. TEXT BOOKS :							
i) Supply of free text books to all Elementary Schools students.	150.00	504.30	507.30	507.30	530.00	\$-	
ii) Development of Teachers hand Book and improvement of Library in TTI's.	-	-	0.20	0.20	0.50	-	
TOTAL 5 TEXT BOOKS.:	150.00	504.30	507.50	507.50	530.50	-	
6. SCHOLARSHIPS AND INCENTIVES :							
i) Award of attendance scholarships :	135.00	18.00	18.00	18.00	18.00	-	
ii) Award of special scholarships to Girls and other backward groups.	50.00	-	24.00	24.00	24.00	-0	
iii) Mid-day-meal.	170.00	-	-	-	-	-	
iv) Supply of Uniforms :	582.00	-	200.00	200.00	200.00	-	
v) Supply of Exercise Khata.	25.00	10.00	-	-	10.00	-	
vi) Opening of Book Banks.	50.00	2.00	-	-	5.00	-	
TOTAL OF 6 SCHOLARSHIPS & INCENTIVES :	1012.00	30.00	242.00	242.00	257.00	-	

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	1	2	3	4	5	6	7
7. EXAMINATIONS :							
i) Revision of curriculum & Syllabus :	2.00	-	-	-	-	-	-
ii) Examination Reforms :	-	-	-	-	-	-	-
iii) Improvement of Science & Mathematics.	40.00	-	7.70	7.70	20.00	-	-
TOTAL 7 EXAMINATIONS :	42.00	-	7.70	7.70	20.00	-	-
8. BUILDINGS & EQUIPMENTS :							
i) Construction/Remodeling of existing school buildings.	80.00	1210.00	207.80	207.80	100.00	100.00	-
ii) Extension/Repairing of existing school buildings.	210.00	51.25	134.40	134.40	100.00	-	-
iii) Providing sanitary and Drinking water facilities.	125.00	8.00	-	-	76.40	-	-
iv) Operation Black Board.	-	-	-	-	-	-	-
v) Providing furnitures.	105.00	7.00	95.00	95.00	100.00	-	-
vi) Construction of different administrative buildings.	72.50	25.00	50.00	50.00	40.00	40.00	-
vii) Supply of modern teaching & office equipments.	-	-	-	-	-	-	-
viii) Construction of residential buildings.	=	5.00	10.00	10.00	10.00	10.00	10.00
TOTAL OF 8 BUILDING & EQUIPMENTS :	592.50	1306.25	497.20	497.20	426.40	150.00	-
9. NON FORMAL EDUCATION :							
i) Implementation of Non-formal Education (State's Share only)	450.00	175.00	150.00	150.00	180.00	-	-
TOTAL 9 NON FORMAL EDUCATION :	450.00	175.00	150.00	150.00	180.00	-	-
10. OTHER PROGRAMMES :							
i) Hindi teachers Training.	12.00	-	-	-	-	-	-
ii) Purchase of Vehicle.	14.30	10.50	3.15	3.15	50.00	-	-
iii) Campaign of Universalisation of P.E. Education.	3.60	-	0.10	0.10	0.20	-	-

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1	2	3	4	5	6	7
iv) Holding of Annual Sports.	0.50	-	13.60	13.60	15.00	-
v) Cash Award to teachers.	2.00	0.30	0.30	0.30	0.30	-
vi) Publication of Buletins.	1.50	0.25	0.25	0.25	0.25	-
vii) Grants-in-aid to special type of Non Govt. schools.	100.00	-	-	-	50.00	50.00
viii) Setting up of Ashramtype school.	150.00	-	-	-	50.00	50.00
ix) Settingup of Children Literary thrust.	-	-	-	-	25.00	-
x) Introduction of cub-bulbul in Ele. schools.	-	-	-	-	4.00	-
xi) Other Misc Programmes.	3.60	1.00	1.00	1.00	1.25	-
TOTAL 10 OTHER PROGRAMME :	287.50	12.05	18.40	18.40	196.00	100.00
TOTAL OF ELEMENTARY EDUCATION :	9500.00	3107.70	3132.00	3132.00	4500.00	455.00

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STATEMENT G.N.-5.
DRAFT ANNUAL PLAN 1988-89
STATE : ASSAM
PHYSICAL TARGETS AND ACHIEVEMENTS :M.N.P.

Head of Development	Unit	1979-80 level.	Seventh Five year plan target (1985-90)	Addl.in the plan year			Annual plan 1988- 89 proposed Target.
				1987-88 Achievement.	1987-88 Target	Anti Achievement.	
1	2	3	4	5	6	7	8
4. ELEMENTARY EDUCATION :							
a) Classes I-IV (Age group 6-10 years)	'000	645	3141	2761	2845	2845	2994
b) Classes V-VII (Age group 11-13 years)	"	647	1384	1141	1190	1190	1285

DRAFT ANNUAL PLAN 1988-89 STATEMENT : G.N.-6
CENTRALLY SPONSORED SCHEMES STATE : ASSAM
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

Name of the Schemes	Pattern of sharing expenditure (i.e. 50:50, 100% etc)	Sevent plan outlay (1985-90)	Actual Expenditure (1987-88)	1987-88		1988-89 proposed out lay.
				Allocation	Anticipated expenditure	
1	2	3	4	5	6	7
1. ELEMENTARY EDUCATION :						
1. Non-Formal Education :	50.50	450.00	175.00	150.00	150.00	180.00
2. Appointment of Hindi Teachers.	50.50	105.00	45.00	35.00	35.00	52.50
3. Recruitment of Women Teachers.	80.20	800.00	20.00	85.04	85.04	99.68
4. Pre Childhood Edn.	-	-	-	-	-	-
5. Educational facilities for 100% disabled children.	-	100.00	5.00	1.50	1.50	2.00
6. Opening of D.I.E.T.	100%	-	-	-	-	40.00
7. Operation Black Board.	100%	-	-	-	-	1500.00
TOTAL OF ELE. EDUCATION :	-	1455.00	245.00	271.54	271.54	1874.18

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STATEMENT TSP-1

DRAFT ANNUAL PLAN, 1988-89
TRIBAL SUB-PLAN
OUTLAY/EXPENDITURE

(Rupee Lakhs)

Sl. No.	Name of Schemes	Seventh plan 1985-90			1986-87 (Actuals)			1987-88 Anticipated expenditure			1988-89 proposed out lay.		
		State plan out-lay.	Tribal sub-plan.	% age to total outlay.	State plan out lay.	Flow to Tribal sub-plan	% age to total outlay.	State plan out-lay.	Flow to Tribal sub-plan	% age to total outlay.	State plan out lay.	Flow to Tribal sub-plan.	% age to total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14

XI. SOCIAL SERVICES.

EDUCATION

GENERAL EDUCATION.

a) ELEMENTARY EDUCATION :

1. FORMAL EDUCATION.

A. PRIMARY

i) Opening/Taking over of primary schools.	18.65	383.40	18.2	158.00	44.00	27.8	107.78	31.40	19.8	356.10	117.00	32.8
ii) Conversion of Single teacher primary schools into double teacher schools.	410.00	29.60	7.2	190.26	33.00	17.3	416.71	74.11	17.7	590.00	110.00	18.6
iii) Apptt. of Adtl. teachers in pry. schools for coverage of adtl. children.	480.00	4.00	0.8	10.00	2.15	21	21.69	15.69	72.3	72.00	14.00	19.4
TOTAL OF A. PRIMARY :	2755.00	417.00	15.1	358.26	79.15	22	546.18	121.20	22	1018.10	241.00	23.6

B. MIDDLE :

i) Opening/Taking over of Middle schools.	2402.00	682.20	21.4	476.80	160.80	34	823.26	246.76	29.9	1034.95	300.00	26.2
ii) Apptt. of Adtl. children in Middle schools for coverage of adtl. children.	233.00	10.90	4.6	10.00	7.40	74	64.65	16.80	25.9	87.00	23.00	26.4

Contd..2.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
iii) Apptt. of Language teachers in Middle schools.	148.00	3.20	21	5.05	-	-		7.00	1.00	14.2	54.00	43.50	80.5
iv) Apptt. of Chowkidars in Middle schools.	10.40	3.30	31.7	2.00	1.00	50		12.30	6.00	48.7	85.70	66.25	78.2
v) Maintenance of Middle schools under Grants-in-aid.	69.60	26.90	31.6	21.15	15.00	71		4.74	2.74	57.8	7.15	7.15	100
TOTAL OF B.MIDDLE.	2863.00	726.50	25.2	515.00	183.90	35.7		911.95	273.30	29.9	267.80	439.90	34.6
2. TEXT BOOKS :													
i) Supply of free text books to Ele. school students.	150.00	112.50	75	504.30	70.80	14		507.50	74.30	14.6	530.00	80.00	15
3. SCHOLARSHIPS & INCENTIVES :													
i) Award of Attendance scholarships.	135.00	56.00	41.4	18.00	9.00	50		18.00	9.00	50	18.00	9.00	50
ii) Award of Special Scholarships to Girls.	50.00	7.20	14.4	-	-	-		24.00	14.40	60	24.00	14.00	60
iii) Supply of free Uniforms.	508.00	170.00	32.7	-	-	-		200.00	100.00	50	200.00	100.00	50
TOTAL OF 3 SCHOLARSHIPS & INCENTIVES.	767.00	254.00	33.1	18.00	9.00	50		242.00	123.40	50.9	242.00	123.40	50.9
4. BUILDINGS & EQUIPMENTS :													
i) Construction/Remodelling of existing schools buildings.	80.00	75.00	93.7	1210.00	188.60	15.5		207.80	60.80	29.2	100.00	-	-
ii) Extention/Re-pairing of existing school buildings.	210.00	210.00	100	75.00	75.00	100		134.40	-	-	100.00	-	-
iii) Providing Furniture Grants.	105.00	105.00	100	23.05	18.55	100		95.00	5.00	5.2	100.00	10.70	10.7
TOTAL OF BUILDINGS & EQUIPMENTS.	395.00	390.00	98.7	1308.05	282.15	20.9		437.20	65.80	17.3	300.00	10.70	3.5

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
5. OTHER PROGRAMMES :													
i) Opening of Ashram Type residential schools.	150	-	-	-	-	-	-	-	-	-	50.00	50.00	100
ii) Other programmes excluding T.S.P.	107.00	-	-	427.84	-	-	487.17	-	-	-	1092.10	-	-
TOTAL OF 5.	257.00	-	-	427.84	-	-	487.17	-	-	-	1142.10	50.00	4.3
TOTAL OF ELE. EDN. .	0500.00	1900.00	20	3107.70	625.00	20.1	3132.00	658.00	21	4500.00	945.00	21	

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DRAFT ANNUAL PLAN 1988-89 _____
TRIBAL SUB-PLAN
PHYSICAL TARGET/ACHIEVEMENT.

STATEMENT TSP-2

Sl. No.	Item	Unit	1979-80 level.	Seventh plan 1985-90 Target.	1986-87 Achievement.	1987-88		1988-89 Target proposed.
						Target	Achievement	
1	2	3	4	5	6	7	8	9

ELEMENTARY EDUCATION :

i) Class I-IV (Age group 6-10 years)

Boys	000's	120	295	260	272	272	286
Girls	"	85	285	210	223	223	235
Total	"	205	580	470	495	495	521

ii) Classes V-VII:

(Age group 11-13 years)

Boys	000's	40	78	69	72	72	78
Girls	"	23	72	50	52	52	56
Total	"	63	150	119	124	124	134

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EMP-I
EMPLOYMENT STATEMENT

DRAFT ANNUAL PLAN 1988-89
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES :OUTLAY EXPENDITURE) STATE :: ASSAM

Name of the Sector.	Outlay Expenditure			
	Seventh Plan (1985-90) Agreed outlay.	1986-87 Actual Expenditure.	1987-88 Anti. Expenditure.	1988-89 proposed outlay.
1	2	3	4	5
A. ELEMENTARY EDUCATION :				
1. Direction & Administration.	32.00	2.75	4.80	6.70
2. Inspection & Supervision.	370.00	86.40	120.00	182.00
3. Formal Education.	5858.00	923.25	1521.90	2593.40
4. Teachers Training	706.00	67.70	62.50	108.00
5. Text Books.	150.00	504.30	507.50	930.00
6. Scholarships & Incentives.	1012.00	30.00	242.00	257.00
7. Examinations.	42.00	-	7.70	20.00
8. Buildings & Equipments.	592.50	1306.00	497.20	426.40
9. Non Formal Education(State Share)	450.00	175.00	150.00	180.00
10. Other Programmes.	287.50	12.05	18.40	196.00
TOTAL ELEMENTARY EDUCATION :	9500.00	3107.70	3132.00	4500.00

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DRAFT ANNUAL PLAN 1988-89
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES
TARGETS & ACHIEVEMENT.

EMP-2
EMPLOYMENT STATEMENT : ASSAM

Name of the Sectors.	Seventh plan (1985-90)		Addl. Direct Employment General (Nos)				1988-89 Target proposed	
	Construc- tion(per- son days)	Conti- nuing (person year)	Construc- tion (person days).	Constitu- ing (Per- os year).	Construc- tion (person days).	Continu- ing (Per- osn year)	Construc- tion prtdon days)	Continuing (persons year)
1	2	3	4	5	6	7	8	9

A. ELEMENTARY EDUCATION :

1. Direction & Administration. -	5060	-	14	-	33	-	5
2. Inspection & Supervision. -	2300	-	316	-	1060	-	30
3. Formal Education. -	35000	-	11358	-	18079	-	5200
4. Teachers Training. -	150	-	-	-	-	-	-
5. Text Books. -	-	-	-	-	-	-	-
6. Scholarships & Incentives. -	-	-	-	-	-	-	-
7. Examinations -	-	-	-	-	-	-	-
8. Building & Equipments. -	-	-	-	-	-	-	-
9. Non Formal Edn, -	36000	-	7000	-	6000	-	2500
10. Other Programme -	-	-	-	-	-	-	-
TOTAL ELE.EDN.	73510	-	18688	-	25172	-	7735

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DRAFT ANNUAL PLAN, 1988-89
SPECIAL COMPONENT PLAN FOR S.C. OUTLAY/EXPENDITURE.

Sl No	Name of Schemes	Seventh Plan 1985-90))))))			1986-87 (Actual)			1987-88 Anticipated Expenditure.			1988-89 proposed outlay		
		State Plan outlay.	Flow to special component plan.	% age to total outlay.	State Plan outlay.	Flow to special component plan.	% age to total outlay.	State plan outlay./	Flow to special component plan.	% age to all outlay.	State plan outlay.	Flow to special component plan.	% age to total outlay./
1	2	3	4	5	6	7	8	9	10	11	12	13	14

XI SOCIAL SERVICES :EDUCATIONGENERAL EDUCATION:A) ELEMENTARY EDUCATION :1. FORMAL EDUCATION.A) PRIMARY :

i) Opening/Taking over of primary schools.	1865.00	-	-	158.00	-	-	107.78	10.00	9.2	356.20	59.80	16.7
ii) Conversion of Single teachers Pry. schools into double teacher xxx schools.	410.00	-	-	190.26	-	-	416.71	-	-	590.00	12.00	2
iii) Apptt. of Addl. teachers in pry. schools for coverage of addl. children.	480.00	-	-	10.00	-	-	21.69	-	-	72.00	6.00	0.8
TOTAL OF A. PRIMARY	2755.00	-	-	358.26	-	-	546.18	10.00	-	1018.10	77.80	7.6

B. MIDDLE :

i) Opening/Taking over of Middle schools.	1402.00	-	-	470.80	-	-	823.26	8.00	0.9	1034.95	56.06	5.4
ii) Apptt. of Addl. teachers in Middle schools for coverage of addl. children.	233.00	-	-	10.00	-	-	64.65	1.00	1.5	87.00	4.54	5.2

DRAFT ANNUAL PLAN, 1988-89
SPECIAL COMPONENT PLAN FOR S.C.
PHYSICAL TARGET/ACHIEVEMENT.

Sl. No.	Item	Unit	1979-80 level.	Seventh plan 1985-90 target.	1986-87 Achievement	1987-88		1988-89 Proposed Target.
						Target	Achivement	
1	2	3	4	5	6	7	8	9

(a) **ELEMENTARY EDUCATION :**

ENROLMENT:

i) Classes I-IV.

(Age group 6-10 years)

Boys

000's

97

178

157

161

161

169

Girls

"

68

170

139

144

144

152

Total

"

156

384

296

305

305

321

ii) Classes V-VII

(age group 11-13 years)

Boys

000's

31

73

56

59

59

64

Girls

"

19

70

52

55

55

59

Total

"

50

143

108

114

114

123

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Sub. National Systems Unit,
 National Institute of Educational
 Planning and Administration
 17-P, Sector 14, Connaught Place, Delhi-110016
 DOC. No. A-862
 Date: 12/11/87

1	2	3	4	5	6	7	8	9	10	11	12	13	14
iii) Maintenance of Middle schools under grant in aid.	69.60	-	-	21.15	-	-	4.74	2.00	42.1	7.15	3.00	4.2	
TOTAL OF B.MIDDLE	2704.50	-	-	507.95	-	-	892.65	13.00	1.4	1238.85	63.60	5.1	
2. TEXT BOOKS.													
i) Supply of Free Text Books to Ele.Schools students.	150.00	40.00	26.6	504.30	15.00	2.9	507.30	53.00	10.4	530.00	50.00	9.4	
3. SCHOLARSHIPS & INCENTIVES :													
i) Award of Attendance scholarships.	135.00	45.00	33.3	18.00	9.00	50	10.00	9.00	50	18.00	9.00	50	
ii) Award of Special scholarships to Girls.	50.00	-	-	-	-	-	24.00	9.60	40	24.00	9.60	40	
iii) Supply of Free Uniforms.	582.00	195.00	33	-	-	-	200.00	100.00	50	200.00	100.00	50	
TOTAL OF 3 Scholarships & INCENTIVES.:	767.00	240.00	32.2	18.00	9.00	50	242.00	118.60	49	252.00	168.60	49	
4. BUILDINGS & EQUIPMENTS :													
i) Construction/Remodeling of existing school buildings.	80.00	75.00	39.7	1210.00	39.00	3.2	207.80	147.00	70.7	100.00	80.00	80	
ii) Extention/Repairing existing school bildings.	210.00	145.00	69	51.25	-	-	134.40	24.40	18	100.00	30.00	80	
iii) Providing furniture Grants.	105.00	-	-	7.00	6.00	85.7	95.00	10.00	10.5	100.00	70.00	70	
TOTAL OF 4 BUILDINGS & EQUIPMENTS.	385.00	220.00	55.6	1268.25	45.00	3.5	437.20	181.40	41.4	300.00	230.00	76.6	
5. OTHER PROGRAMME EXCLUDING S.C.P.	5483.50	-	-	651.20	-	-	945.07	-	-	1833.05	-	-	
TOTAL OF ELE.EDN. :	9500.00	500.00	5.2	3107.70	69.00	2.2	3132.00	376.00	12	4500.00	540.00	12	

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DRAFT ANNUAL PLAN 1988-89
20 POINT PROGRAMME :OUTLAY & EXPENDITURES.

TPP-1
ASSAM

Sl. No.	Items	Seventh Plan 1985-90 outlay.	1985-86 Actual expenditure	1986-87 Actual Expenditure.	1988-88		1988-89 Proposed outlay.
					Outlay	Anticipated expenditure.	
1	2	3	4	5	6	7	8
10. EXPANSION OF EDUCATION :							
A. ELEMENTARY EDUCATION :							
1.	Direction & Administration:	32.00	1.80	2.75	4.80	4.80	6.70
2.	Inspection & Supervision :	370.00	48.90	86.40	120.00	120.00	182.00
3.	Formal Education (Teachers and other services).	5858.00	687.55	923.25	1521.90	1521.90	2193.40
4.	Teachers Training	706.00	-	67.70	62.50	62.50	108.00
5.	Text Books	105.00	11.50	504.30	507.50	507.50	530.50
6.	Scholarships & Inspection :	1012.00	167.00	30.00	242.00	242.00	257.00
7.	Examinations.	42.00	-	-	7.70	7.70	20.00
8.	Buildings & Equipments.	592.50	145.95	1306.25	497.20	497.20	426.40
9.	N.F.E. (State Share):	450.00	110.00	175.00	150.00	150.00	180.00
10.	Other Programme.	287.50	5.30	12.05	18.40	18.40	196.00
TOTAL ELEMENTARY EDUCATION :		9500.00	1178.00	3107.70	3132.00	3132.00	4500.00

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DRAFT ANNUAL PLAN 1988-89
20 POINT PROGRAMME PHYSICAL TARGET & ACHIEVEMENTS.

Sl. No.	Item	Unit	Seventh Plan 1985-90 Target.	1986-87 Achievement.	1987-88 Target (Addl)	Achievement (Addl.)	1988-89 Target (Addl)
1	2	3	4	5	6	7	8

10. EXPANSION OF EDUCATION**A. ELEMENTARY EDUCATION****TOTAL ENROLMENT :****a) Classes I-VII :**

Male	000's	2331	2147	142	142	126
Femal	▪	2194	1755	158	158	216
Total	▪	4525	3902	300	300	342
S.C.	▪	491	404	34	15 34	35
S.T.	▪	730	589	37	37	40

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DRAFT ANNUAL PLAN 1988-89
DISTRICT PLAN

DP-1 : ASSAM

Sl. No.	Head of Development.	Seventh Plan 1985-90 outlay.			1986-87 Actuals			1987-88 Approved outlay			1987-88 Anticipated expenditure			15	16	17
		State	Dist- rict.	Total	State	Distrc	Total	State	Dist.	Total	State	Dist	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. ELEMENTARY EDUCATION :																
1.	Direction & Administration :	32.00	-	32.00	2.75	-	2.75	4.80	-	4.80	4.80	-	4.80	6.70	-	6.70
2.	Inspection & Supervision.	370.00	-	370.00	86.40	-	86.40	120.00	-	120.00	120.00	-	120.00	182.00	-	182.00
3.	Formal Edn.	210.00	5648.00	5858.00	46.74	876.51	923.25	56.36	1465.54	1521.90	56.36	1465.54	1521.90	-	2593.40	2593.40
4.	Teachers Training.	706.00	-	706.00	67.70	-	67.70	62.50	-	62.50	62.50	-	62.50	108.00	-	108.00
5.	Text Books.	-	150.00	150.00	-	504.30	504.30	0.20	507.30	507.50	0.20	507.30	507.50	-	530.50	530.50
6.	Scholarships & Incentives.	1012.00	-	1012.00	-	30.00	30.00	-	2421.00	242.00	-	242.00	242.00	-	257.00	257.00
7.	Examination.	42.00	-	-	42.00	-	-	-7.70	-	7.70	7.70	-	7.70	20.00	-	20.00
8.	Building & Equipments.	72.50	520.00	592.50	20.00	1276.25	1306.25	50.00	447.20	497.20	50.00	447.20	497.20	50.00	376.40	426.40
9.	Non formal Edn.	234.00	216.00	450.00	91.00	84.00	175.00	50.00	100.00	150.00	50.00	100.00	150.00	80.00	100.00	130.00
10.	Other Programme	37.00	250.00	287.50	12.05	-	12.05	4.80	13.60	18.40	4.80	13.60	18.40	-	15.00	196.00
														181.00		
TOTAL :		2715.50	6784.50	9500.00	336.64	2771.06	3107.70	356.36	2775.64	3132.00	356.36	2775.64	3132.00	3872.30	627.70	4500.00

(Including T.S.P. & S.C.P)

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B-I

XI. SOCIAL SERVICES

EDUCATION

GENERAL EDUCATION

DRAFT ANNUAL PLAN, 1988-89

(GENERAL AREAS)

(b) SECONDARY EDUCATION

1.1 : SEVENTH FIVE YEAR PLAN(1985-90) :- During the Seventh Plan period greater emphasis is given on consolidation and qualitative improvement programme for Secondary Education alongwith expansion programme and achievement of 100% enrolment of the 6-14 age-group by 1990 is the objective of the State Govt. at the Elementary Stage.

In the context of the above, the following areas are identified for giving higher priority in the field of Secondary and Higher Education in Assam and necessary Schemes have been incorporated in the 7th Five Year Plan. The approved outlays for the 7th Five Year Plan are as follows :-

AMOUNT QUANTIFIED AGAINST GENERAL AREAS:

	<u>TOTAL</u> <u>OUTLAY</u>	<u>T.S.P.</u>	<u>S.C.P.</u>
1. Secondary Education-	Rs.2810.00 lacs,	450.00 lacs,	194.00 lacs.
2. Teacher Education-	Rs. 55.00 "	-	-
3. Other programmes including Direction, Admn. & Supervision-	Rs. 160.00 "	-	-
<u>TOTAL</u>	<u>Rs.3025.00 lacs,</u>	<u>450.00 lacs,</u>	<u>194.00 lacs.</u>

1.2 : REMOVAL OF DISPARITIES :- For the sake of equity of opportunity of backward areas, pockets are to be developed in the field of Education at a faster rate so that they can be brought at par with the other developed areas. Accordingly, the areas are identified for accelerated development :

- i) Educational facilities for children of tea-Garden and Ex-Tea Garden Workers.
- ii) Char Areas.
- iii) Transferred, Border, Isolated and Slum Areas.

Contd.....(2).

- 1.3 : VOCATIONAL EDUCATION :- Efforts would be made for diversification of Students through Vocational Courses at the Post-Matric Stage so as to make education relevant to social needs and lesser pressure on General Education at Higher level. In the 7th Five Year Plan, Vocational Courses will be introduced in 150 Higher Secondary Schools.
- 1.4 : NEW HIGHER SECONDARY SCHOOLS :- During the 7th Five Year Plan 300 High Schools have been proposed to be converted into Higher Secondary Schools.
- 1.5 : QUALITY IMPROVEMENT :- Schemes aimed at quality improvement programme would be given higher priority in Secondary Education during the 7th Five Year Plan. For this purpose special attention has been given and necessary provision has been made for the following :-
- (a) Improvement of curriculum & Syllabus and constant review thereof.
 - (b) Encouragement of innovation programme.
 - (c) Value orientation Education.
 - (d) Improvement of Science Laboratory, Girls' Common Room etc.
 - (e) Improvement of Building.
 - (f) Lesson on promotion of Environmental Education etc.
- 1.6 : NON-FORMAL EDUCATION/OPEN SCHOOLS :- In the 7th plan, we have to make efforts to take recourse to Non-Formal System of Education for Secondary Education through introduction of correspondence courses and opening of open schools with Multiple entry system as it might not be possible to take care of each student through formal system.
- 1.7 : PHYSICAL TARGET :- By the end of 7th Plan period, it has been proposed to achieve 60% enrolment for the Age-Group 14-16 years (Class VIII-K) over our likely achievement of 36% by the end of 6th Plan for the relevant age-group. The enrolment of the above age-group during 1984-85 is about 5.60 lakhs which is proposed to be raised to 10.52 lakhs by 1990.
- 2.1 : ANNUAL PLAN, 1985-86 :- The approved plan allocation for the Annual plan 1985-86 was Rs.551.45 lakhs for the Secondary Education. The plan allocation was fully utilised. During the year 1985-86 special emphasis was given for vocational education, Teacher Training and qualitative improvement programme of Secondary Education.

- 2.2 : OPENING OF NEW HIGHER SECONDARY SCHOOLS :- During 1985-86, 120 High Schools have been up-graded to Higher Secondary Schools and Addl.Streams have been allowed to open in 13 Higher Secondary Schools. Govt. have already created 1672 teaching and Non-teaching staff for this purpose.
- 2.3 : VOCATIONAL EDUCATION :- During 1985-86, 33 Addl. Higher Secondary Schools were selected for introduction of Vocational Courses in addition to existing 17 Schools.
- 2.4 : PROVINCIALISATION OF HIGH SCHOOLS :- During 1985-86, the services of employees of 71 High Schools were provincialised.
- 2.5 : QUALITATIVE IMPROVEMENT PROGRAMME :- (a) Govt. have sanctioned an amount of Rs.15.00 lakhs for giving Non-Recurring Science grant to 63 Higher Secondary Schools.
- (b) An amount of Rs.4.50 lakhs has been sanctioned for giving Non-Recurring Girls' Common Room Grant to 15 Secondary Schools, @Rs.30,000/-each under the Special Schemes for Girls Education.
- (c) An amount of Rs.15.00 lakhs has been sanctioned for giving Non-Recurring Science grant to 300 High Schools, @Rs.10,000/-each.
- (d) An amount of Rs.10.00 lakhs has been sanctioned for giving Non-Recurring Building grant to 100 Schools, @Rs.10,000/-each.
- (e) Under the Special development scheme for Char Areas Govt.have sanctioned an amount of Rs.2.00 lakhs for Development of Char Areas.
- (f) In the field of improvement of Science Education 150 posts of Science Teachers were created for teaching of Science & Mathematics in Secondary Schools.
- 2.6 : TEACHEPS EDUCATION :- At present we have around 30% trained teachers and the remaining 70% out-side the orbit of training. The already trained teachers are also to be provided with short-term orientation training to up-grade their professional skills. During the year Govt.have sanctioned one hundred seats for B.T.training over and above the 572 existing facilities.

3.1 : ANNUAL PLAN, 1986-89 :- The Plan allocation for the year 1986-87 for Secondary Education was Rs.836.30 lakhs as shown below :-

1. Secondary Education-	Rs.813.00 lakhs.
2. Teacher Education-	Rs. 15.00 "
3. Direction & Admn.-	Rs. 4.00 "
4. <u>Other Programmes-</u>	<u>Rs. 4.30 lakhs.-</u>
TOTAL =	Rs.836.30 lakhs.

Out of the above mentioned amount of Rs.836.30 lakhs, an amount of Rs.10.00 lakhs was earmarked for the construction of building projects done through the P.W.D. Further, out of the above mentioned allocation, a major portion of the allocation was required for committed liabilities having a little amount for expansion programme.

The approved allocation of Rs.836.30 lakhs for the year 1986-87 has been utilised fully.

Some major programmes have been taken up during the year 1986-87 are as follows :-

- 1) Under the qualitative improvement programme an amount of Rs.5.00 lakhs has been sanctioned for giving Non-Recurring building grant to 50 High Schools, @Rs.10,000/-each, an amount of Rs.5.00 lakhs has been sanctioned for giving Non-Recurring building grant to 25 Higher Secondary Schools @Rs.20,000/-each, Non-Recurring Science grant has been sanctioned to 46 Higher Secondary Schools @Rs.10,000/-each.
- 2) Under the Special development programme of back-ward areas an amount of Rs.1.00 lakh has been sanctioned for giving Non-Recurring grant to the Educational Institutions of Char Areas and another amount of Rs.1.00 lakh to the Tea-Garden Areas.
- 3) For opening of Book Bank and giving incentive to the poor meritorious Students an amount of Rs.2.00 lakhs has been sanctioned during the year 1986-87. About 50 such bookbanks were opened during the year 1986-87.
- 4) Recurring Ad-hoc grant and increased adhoc grant have been sanctioned to 91 High Schools and 344 schools respectively. An amount of Rs.4.53 lakhs has been sanctioned for this purpose.
- 5) Govt. have decided for creation of a pension Cell in the Directorate of Secondary Education for Speedy disposal the pension cases and minimise the Financial hardship of the retired teachers of provincialised High and Higher Secondary Schools of the State.

Contd... (5).

B-(5)

- 6) Govt. have sanctioned 146 posts of Grade-IV for the High and Higher Secondary Schools and 16 posts of Office Asstt. also been sanctioned for High and Higher Secondary Schools.
- 7) The Planning Monitoring Machinery in the District Level being strengthened for introduction of decentralised Planning .
- 8) A running trophy viz- "Krishna Kanta Handique Memorial Trophy" in the memory of Late Krishna Kanta Handique is being instituted from the year 1986-87 to the School of the State which will be adjudged last among all such Schools in the matter of discipline, punctuality, result, maintenance and use of Schools library, performance of teaching staff and involvement of the school in the social services etc. A Trophy and a cash award of Rs.10,000/- along with a certificate will be given to the school which is considered best.

4.1 : ANNUAL PLAN, 1987-88 :- The year of 1987-88 is the third year of the 7th Five Year Plan (1985-90) and is significantly preceded by the formulation and implementation of the new education policy. This year is also conspicuous by the implementation of the decentralised planning system at the sub-divisional level in the State. The annual plan of 1987-88 is, therefore, sure to reflect many of the hopes and aspirations of the new education policy in the decentralised form.

4.2 : NEW EDUCATION POLICY :- The National Policy on Education, 1986 views Secondary Education as the beginning of exposure to "the differentiated roles of Science, the humanities and Social Sciences" and development of sense of history, national perspectives, constitutional duties and rights as citizen. The policy documents also envisage vocationalisation of Secondary Education as an effective provider of manpower.

The major thrust lies therefore, on the following as indicated in the programme of action for the National Policy on Education, 1986:-

- 1) (a) Vocational Scheme at +2 Stage.
- (b) Vocational bias at the Secondary Stage.
- ii) School complex.
- iii) Opening of Schools in unserved Areas.

Contd.....(5).

B-(6)

- iv) Non-Formal arrangement-open schools.
- v) School mapping.
- vi) Additional class Rooms
- vii) Science Education Laboratory facilities etc.
- viii) Educational facilities for the weaker section.

Out of the above thrusts, quite a few have already found places in the last annual plans. But still, the Schemes falling thereunder are to be implemented with more vigour in view of the need of the Educational institutions. School complex, school mapping as enumerated above appear to involve only more organisational work and less of financial implication.

4.3 : DECENTRALISATION OF PLANNING :- It has been felt that the needs, the potentials and level of development of different areas of the State are different as a result of which economic disparity is existing location-wise. With a view to taking these factors into consideration the Govt. of Assam have already decided to launch a decentralised planning system and for the year 1987-88 the decentralised Planning is proposed to be implemented at a sub-divisional level.

In conformity with the National Policy on Education 1986 and the decentralised Planning the following allocations have been proposed in different sub-sectors for the year 1987-88.

<u>Name of the Sector:</u>	<u>Total Proposed OUTLAY.</u>	<u>Rs. in lakhs. Of which capi- tal Content.</u>
1. Direction, Admn. & Supvn.-	5.50	-
2. Secondary Education-	1069.05	24.10
3. Teacher Education-	16.00	-
4. Other Expenditure-	5.45	0.50
Total=	1096.00	24.60

Out of the total proposed allocation of Rs.1096.00 lakhs an amount of Rs.24,60 lakhs is meant for construction of building projects done through P.W.D. In the Annual Plan proposal, Special emphasis has been given for implementation of National Policy on Education 1986. The details of some major programmes are shown below :-

Contd....(7).

4.4:VOCATIONALISATION OF SECONDARY EDUCATION:- N.P.E.envisages introduction of Vocational stream in Higher Secondary stage and suggests to cover 10% students under this programme by the end of 7th Five Year Plan. During 1987-88, 6 Higher Secondary Schools have been selected for introduction of Vocational Courses viz -

- (1) Tezpur Govt. H.S.School,
- (2) Kokrajhar H.S.School,
- (3) Cotton Collegiate H.S.School,
- (4) T.C.Govt.Girls' H.S.School,
- (5) Jorhat Govt.Boys H.S.School,
- (6) Chenairam H.S.School.

To achieve the target necessary infrastructure is to be created in the State level as well as in the District level. At present there is no such machinery for supervision and proper implementation of the Scheme. Hence, like other States of the Country Govt.of Assam have also decided to establish a seperate cell in the Directorate of Secondary Education and in the Inspectorates with the following staff :

A.State Level:

- (1) Jt.Director- = 1
- (2) Technical Asstt.- = 2
- (3) L.D.A-cum-Typist- = 1
- (4) Grade-IV- = 2
- (5) Statistical Asstt.- = 1

B.District Level:

- (1) Asstt-Director- =15
- (2) L.D.A-cum-Typist- =15
- (3) Grade-IV- =15

4.5:GIRLS' EDUCATION:- The female literacy percentage in the State is 18.6% as against 36.7% literacy for male. There is also wide gap of enrolment between boys and girls in Secondary Stage. Special effort has therefore, been proposed to be under taken during the 7th Five Year Plan through provision of incentives and other programme during 7th Plan period to reduce this gap. During the year 1987-88 the following programmes have been taken-up for implementation under the Special Scheme for Girls Education.

Contd.....(8).

(a) CONSTRUCTION OF GIRLS COMMON ROOM :- An amount of Rs.14.50 lakhs is being sanctioned for construction of Girls' Common Room with sanitary facilities in the High and Higher Secondary Schools.

(b) SCHOOLS UNIFORM :- An amount of Rs.5.00 lakhs has been provided for giving free uniform to the Girls' Students.

4.5 : QUALITATIVE IMPROVEMENT PROGRAMME :- In the 7th Plan document, special emphasis has been given for qualitative improvement programme under Secondary Education.

- (1) Improvement of Curriculum and Syllabus etc.
- (2) Improvement of School building.
- (3) Improvement of Science Education.
- (4) Drinking Water.
- (5) Promotion of environmental Education.

(a) IMPROVEMENT OF SCHOOL BUILDINGS :- An amount of Rs.47.00 lakhs is being sanctioned for construction of School building of Higher Secondary and High Schools.

(b) IMPROVEMENT OF SCIENCE EDUCATION :- An amount of Rs.10.00 lakhs has been provided for improvement of Science Laboratory of High and Higher Secondary School.

(c) 50 Addl.posts of Science teachers will be provided in High Schools for improvement of Science Education.

4.6 : During the year 1987-88 the services of employees of 88 High Schools recognised during 1984 have been provincialised w.e.f. 1.4.87. 1062 employees have been benefitted under this Scheme.

4.7 : TEACHERS TRAINING :-

At present we have around 30% trained teacher and the remaining 70% are outside the orbit of Training facilities. The teachers already trained are also to be provided with short-term orientation training to up-grade their skills. An amount of Rs. 16.00 lakhs has been spent for continuation of 136 deputation of teachers.

- 4.8 : Govt. have decided to introduce the Jnanashrayee award to the teachers of Higher Secondary Schools for outstanding contribution in literature. Rs.5000/- and a certificate will be awarded to a teacher considered best.
- 4.9 : 121 post of Grade-IV and 149 post of Office Asstt. are being provided in High and Higher Secondary School.
- 4.10: DIRECTION, ADMINISTRATION AND SUPERVISION :- During the year 1987-88 an amount of Rs.5.50 lakhs has been provided for creation of staff in the Directorate for Monitoring, Evaluation and Strengthening of Directorate for creation of a pension cell for speedy disposal of pension cases of the retired teachers of Secondary Schools.

5.1 DRAFT ANNUAL PLAN, 1988-89 :

The year of 1988-89 is the 4th Year of the 7th Five Year Plan(1985-90) and is significantly preceded by the implementation of the new education policy, decentralised Planning and 14th Point Programme announced by the Govt. of Assam.

Therefore, the major thrust lies on the following programme as indicated in the Programme of Action for the new Education Policy.

- (i) (a) Vocational Scheme at +2 Stage.
- (b) Vocational bias at the Secondary Stage.
- (ii) School complex.
- (iii) Opening of Schools in unserved Areas.
- (iv) Non-Formal arrangement - open schools.
- (v) School mapping.
- (vi) Additional class room.
- (vii) **Science Education - Establishment of Science hobby centre.**
- (viii) Educational facilities for weaker section .
- (ix) Establishment of D.I.E.T. for training of teachers of Secondary Schools.
- (x) Establishment of Residential model schools.

Priority has also been given for qualitative improvement programme of school building, Girls Education, Incentive Programme and lesson on Promotion of Environmental Education.

Contd.....(10).

B- (10)

Out of the above thrust-quite a few have already found places in the last Annual Plans. But still the Schemes following thereunder are to be implemented with more vigour in view of the need of the Educational Institutions.

In view the facts stated above the following allocation have been proposed under the different Sub-Sectors of Secondary Education for the year 1988-89.

<u>Name of the Sub-Sectors:</u>	<u>Total Proposed Outlay.</u>	<u>Rs. in lakhs Out of Which Capital content.</u>
1. Direction & Administration-	6.70	-
2. Secondary Education-	1506.45	85.45
3. Teachers Education-	22.00	-
4. Other Expenditure-	18.85	1.00
<u>Total =</u>	<u>1554.00</u>	<u>86.45</u>

Out of the total proposed Plan allocation of ~~1554.00~~ Rs.1554.00 lakhs, an amount of Rs.86.45 lakhs is meant for construction of building projects done through Public Works Deptt Further, a major amount of the proposed allocation will be required for ongoing schemes leaving a little amount of expansion programme of continuing schemes and new Schemes.

- 5.2 : VOCATIONALISATION OF HIGHER SECONDARY EDUCATION :- N.P.E. envisages introduction of Vocational stream in Higher Secondary Stage and suggests to cover 10% students under this Programme by the end of 7th Plan (1985-90). The N.P.E. also suggests to open 10 addl. schools in each District by the end of 7th Plan. During 1987-88, 6 Higher Secondary Schools have been selected for opening of Vocational Education from the academic Session 1987. To achieve the target, it has also been proposed to open Vocational Stream in another 5 Higher Secondary School during 1988-89. An amount of Rs.6.43 lakhs has been provided in the Annual Plan 1988-89 for maintenance of Part-time teachers, construction of Addl. class room for Vocational Class and equipments.
- 5.3 : NEW HIGHER SECONDARY SCHOOLS :- At present, there are 350 Higher Secondary Schools in the State. The streamwise distribution of these schools are as follows :-

Contd.....(11).

B-(11)

(1) Arts	-----	=183
(2) Arts and Science	-----	=100
(3) Science	-----	= 7
(4) Arts and Commerce	-----	= 8
(5) Science and Commerce	-----	= 2
(6) Arts, Sc. & Commerce	-----	= 10
<u>T O T A L</u>	<u>-----</u>	<u>=350</u>

The Schools are continuing with limited subjects hence the Colleges are attracting the students where they can select subject according to their choice. With a view to giving liberty in selection of subject in the Higher Secondary Schools addl.subjects are to be open in the Higher Secondary Stage. During the year 1988-89 an amount of ~~Rs.476.00~~ Rs.476.00 lakhs has been proposed for maintenance of existing Higher Secondary Schools and creation of 20 posts of addl.subject teachers.

5.4 : REGULAR TIME SCALE OF PAY TO THE EMPLOYEES OF RECOGNISED HIGH SCHOOLS :* Uptil now the regular time-scale of pay has been given to the employees of High Schools recognised upto 1984. The regular time scale of pay is yet to be given to the employees of Schools recognised during 1985, 1986 and 1987. In the Annual Plan 1988-89 fund has been proposed for giving regular scale of pay to the employees of 159 High Schools recognised during 1985. A sum of Rs.80.00 lakhs for 6 months will be required for this purpose.

5.6 : QUALITATIVE IMPROVEMENT PROGRAMME :- Schemes aimed at quality improvement programme have given Higher priority at Secondary level. Under this programme special attention has been given for :-

- (1) Improvement of School building.
- (2) Improvement of Science Education.
- (3) Drinking water and Sanitary facilities.
- (4) Promotion of environmental Education.

(1) IMPROVEMENT OF SCHOOL BUILDINGS :- An amount of Rs.70.00 lakhs has been proposed for giving non-recurring building grant to 175 High Schools @Rs.40,000/-for construction of addl.class room.

Contd..... (12)

Another amount of Rs.25.00 lakhs has been proposed for giving Non-Recurring Building Grant to 50 Higher Secondary Schools.

(2) IMPROVEMENT OF SCIENCE EDUCATION :-

(a) The working group 1983-84 recommended for providing 320 posts of Science teachers for teaching of Science and Mathematics in High Schools stage. Accordingly during 1985-86, 150 teachers were provided for teaching of Science in High School level. In the Draft Annual Plan 1988-89, it is proposed to create another 50 addl.posts of Science teachers for this purpose.

(b) Special emphasis has been given for improvement of Science laboratories of High and Higher Secondary Schools. An amount of Rs.45.00 lakhs has been proposed for this purpose.

(2) DRINKING WATER AND SANITARY FACILITIES :-

An amount of Rs.41.80 lakhs has been proposed in the Draft Annual Plan 1988-89 for providing drinking water and Sanitary facilities in the Secondary Education.

(4) PROMOTION OF ENVIRONMENTAL EDUCATION :-

An amount of Rs.0.50 lakhs has been proposed in the Draft Annual Plan 1988-89 for giving grant in aid to Board of Secondary Education and Assam Science and Student Society for preparation of curriculum etc. for environmental awareness among the students of Secondary Education.

5.7 : GIRLS' EDUCATION :- The female literacy percentage in the State is 18.6% as against 36.7% literacy for male. There is also wide gap of enrolment between boys and girls in Secondary Stage. Special effort has therefore been proposed to be undertaken during the Annual Plan period 1988-89. The following Schemes have been included in the Draft Annual Plan.

(a) GIRLS' COMMON ROOM WITH SANITARY FACILITIES :- In the Annual Plan 1988-89 an amount of Rs.48.30 lakhs has been proposed for construction of Girls' Common Room of 184 schools.

(b) SCHOOL UNIFORM :- An amount of Rs.6.00 lakhs has been proposed for giving school uniform to 3000 Girls' Students.

Contd....(13).

- 5.8 : EDUCATIONAL FACILITIES TO LINGUISTIC MINORITIES :- The N.P.E. on Education has given special emphasis for Linguistic Minorities as well as for other religious minorities. Special attention has already been given to the Linguistic Minorities like Manipuri, Nepali, Hmar, Bodo, Garo and Santhali etc. Adtl. teachers are providing to these schools for imparting Education through their mother tongue. During 1988-89, 10 adtl.posts will be created for this purpose.
- 5.9 : ACCELERATED DEVELOPMENT OF BACKWARD AREAS :- For the sake of equity of opportunity, backward areas pockets are to be developed in the field of Education at a faster rate so that they can be brought at par with the other developed areas. Accordingly special attention has been given in the following areas:-
- (a) SPECIAL DEVELOPMENT PROGRAMME FOR CHAR AREAS :- An amount of Rs.5.00 lakhs has been proposed for development of institution located in the Char Areas. Non-Recurring grant like construction of building, Science apparatus, book grant etc. will be given as per need of the institution through this programme.
- (b) SPECIAL DEVELOPMENT PROGRAMME FOR CHILDREN OF TEA AND EX-TEA GARDEN AREAS :- Assam is rich in production of tea. A vast area of the State is covering by Tea-Garden. A sum of Rs.6.00 lakhs has been proposed in the Draft Plan 1988-89 for giving Non-Recurring Building, Science and Book Grant etc. to the Institution located in the tea-garden areas. Under this programme hostel will be constructed in two selected town of the State for the students of tea-garden areas.
- 5.10: PROMOTION OF HINDI :- An amount of Rs.11.50 lakhs has been proposed for maintenance existing 120 Hindi teachers and creation of 100 adtl.posts of Hindi teachers for Secondary Schools.
- 5.11: IMPLEMENTATION OF 14TH POINT ARTHA SAMAJIK KARMASUCHI - ESTABLISHMENT OF ADARSHA VIDYALAYA :- The Govt. of Assam has announced a 14th point programme in the early part of the year 1987 i.e. on 4th April, 1987. Under this programme Govt. have adopted a scheme for establishment of a Adarsha Vidyalaya in each sub-division for poor and meritorious students. During the year 1988-89, 4 such schools will be established in 4 selected Districts. The school will be a residential Higher Secondary School. The following minimum staff will be provided in each school to start with the classes :-

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(1) Principal-	= 1
(2) Vice Principal-	= 1
(3) Subject teacher-	= 14
(4) Graduate teacher	= 5
(5) Intermediate teacher-	= 3
(6) Classical teacher	= 2
(7) Hindi teacher-	= 2
(8) Language teacher-	= 2
(9) Office Asstt.-	= 2
(10) Grade-IV-	= 6
(11) Hostel cook-	= 2
(12) Hostel attendent-	= 1

An amount of Rs.43.40 lakhs has been provided in the Draft Annual Plan 1988-89 for the following purpose.

(1) Construction of School building and Hostel-	=Rs.40.00 lakhs.
(2) Maintenance of Staff and contingency-	=Rs. 3.40 "
<u>T O T A L</u> - - - - -	<u>=Rs.43.40 lacs.</u>

5.12 : DEVELOPMENT OF VIJNAN MANDIR AND ESTABLISHMENT OF SCIENCE

HOBBY CENTRE :- At present there are 2 Vijnan Mandir in ~~Govt~~ two districts of the State Viz- (1) Kamrup and (2) Cachar. Govt.is considering for establishment of Vijnan Mandir - Science Hobby Centre in development of Agriculture, construction of lowcost residential house, Socio-economic upliftment and to encourage the students towards teaching of Science Education. It is decided to cover all the districts with one Vijnan Mandir - Science Hobby Centre for this purpose. The following minimum staff will be provided in each centre :-

- (1) Vijnan Mandir Officer,
- (2) Asstt.Vijnan Mandir Officer,
- (3) Laboratory Asstt.
- (4) Grade-IV.

In a first phase 4 such centre will be established in 4 selected districts.

An amount of Rs.8.00 lakhs has been proposed in the Draft Annual Plan 1985-89 for staff, laboratory equipment and construction of building.

Contd.....(15).

5.13 : TEACHERS TRAINING :- At present we have around 30% Trained teachers and the remaining 70% are outside the orbit of Training Programme. The teachers already trained are also to be provided shortterm orientation training programme to upgrade their professional skills.

The programme of Action of N.P.E. indicated for establishment of D.I.E.T. in respect of Elementary Education and strengthening of existing Teachers Training College for training of Secondary School teachers. At present there are 9 Teachers Training Colleges viz -

- | | |
|------------------------------------------------------------|------------|
| (1) Govt.B.T.College, Goalpara- | =Govt. |
| (2) P.G.T.C., Jorhat- | =Govt. |
| (3) Post Graduate Training College,
Kokrajhar- | =Govt. |
| (4) Teachers Training College, Silchar- | =Govt. |
| (5) Banikanta Institute of Teachers
Training, Guwahati- | =Govt. |
| (6) Sikhan Mahavidyalaya, Nagaon- | =Govt. |
| (7) Mangaldoi Teachers Training
College, Mangaldoi- | =Non-Govt. |
| (8) P.G.T.C., North-Lakhimpur- | =Non-Govt. |
| (9) B.T.College, Tezpur- | =Non-Govt. |

Besides these, the Dibrugarh University has been extending training facilities to the teachers of Secondary Schools.

The hostel facilities are available only in three Colleges viz :-

- (1) Govt.B.T.College, Goalpara,
- (2) Banikanta Institute of Teachers Training
College, Guwahati.
- (3) P.G.T.C., Jorhat.

In the Draft Annual Plan 1988-89 an amount of Rs.18.00 lakhs has been proposed ~~XXXXXX Draft Annual Plan~~ ~~XXXXXX~~ under the Centrally Sponsored Scheme for improvement of building and construction of hostel so that the institute can raise their intake capacity for training of teacher.

Contd....(16).

Further, in the State Plan provision has been proposed for creation 50 addl. seats for B.T. deputation.

- 5.14: DIRECTION, ADMINISTRATION AND SUPERVISION :- During the year 1988-89, an amount of Rs.6.50 lakhs has been proposed for Direction, Administration and Supervision for maintenance of Staff continuing under Plan Budget.
- 5.15: MONITORING SYSTEM :- Special emphasis has been given for effective implementation of Scheme through regular and systematic monitoring process in the State level as well as in the District level for Decentralised Planning. Much attention has been given for monthly monitoring of Plan Scheme. The Planning machinery for T.S.P. and S.C.P. may be strengthened.

In the Draft Annual Plan 1988-89 provision has been proposed for strengthening of Monitoring and Evaluation machinery in the Directorate level with the following addl. staff :-

- (1) Research Officer= 1
- (2) Research Asstt. = 2

- 5.16: PHYSICAL TARGET :- During the year 1988-89 an addl. enrolment of 1.15 lakhs has been proposed to be covered under the age-group 14-16 Years.

- 5.17: DECENTRALISED PLANNING :- Decentralised Planning has been launched in Assam w.e.f. April 1987. The following provision has been earmarked for implementation of Sub-Divisional Schemes :-

Schemes :-	<u>1987-88</u>	<u>1988-89</u>
(1) General Areas	- Rs.73.00 lakhs,	Rs.170.00 lakhs.
(2) T.S.P. Areas-	- Rs.20.00 lakhs,	Rs. 26.20 lakhs.
(3) S.C.P. Areas-	- Rs.27.00 lakhs,	Rs. 31.00 lakhs.

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DRAFT ANNUAL PLAN, 1988-89
TRIBAL SUB-PLAN
SECONDARY EDUCATION :::

In Assam Scheduled Tribes (Plains) consisting of many tribes namely Bodo, Rabha, Lalung, Mising, Deuri, Kachari, Sonowal Kachari are living in the Plain District of Assam. For looking after all round educational development of these tribal people, various measures have been taken in the Tribal Sub-Plan areas.

The percentage of literacy of S.T. people in the State is only 21.6% as against 28.14% of the State. Attempts have been made to increase the literacy of the S.T. people without which educational development of the State cannot be achieved.

SIXTH FIVE YEAR PLAN, 1980-85 :

A total outlay of Rs.386.00 lakhs was quantified for the Tribal Sub-Plan from the State Plan for Primary (Middle), Secondary and Higher Education and Adult Education during Sixth Plan (1980-85) for Tribal Sub-Plan. Both the allocations under State Plan and Special Central Assistance have been fully utilised during the period of 6th Plan (1980-85) for the continuing and other expansion programme.

SEVENTH FIVE YEAR PLAN 1985-90

A N D

DRAFT ANNUAL PLAN FOR 1986-87:

An outlay of Rs.500.00 lakhs has been quantified in the Seventh Five Year Plan 1985-90 for T.S.P. from the State Plan. An amount of ~~Rs.120.00 lakhs~~ Rs.120.00 lakhs (Rs.102.00 lakhs for Secondary Education + Rs.13.00 lakhs for Adult Education and 5.00 lakhs for Higher Education) has been quantified for T.S.P. from State Plan during 1986-87.

Besides this, an amount of Rs.200.00 lakhs has been allocated under S.C.A. for the Seventh Plan period (1985-90). During 1986-87, an amount of Rs.40.00 lakhs has been earmarked under T.S.P. Areas. The schemewise (major scheme) break-up of the amount is given below :-

- | | |
|------------------------------------|-----------------|
| 1) N.R. Building grant to H.S- | Rs.15.00 lakhs. |
| 2) Girls Uniform- | Rs. 2.00 " |
| 3) Coaching Class Grant- | Rs. 1.50 " |
| 4) Regular Girls Attendance Grant- | Rs. 1.50 " |

Contd.....(18).

Here it may be mentioned here that as the amount of Rs.142.00 lakhs (Rs.102.00 lakhs +Rs.40.00 lakhs) is hardly sufficient to meet the committed liabilities for the continuing scheme under T.S.P. Areas, An amount of Rs.42.00 lakhs had to be spent from General Plan Budget of Secondary Education to meet the Committed liabilities of the Continuing Schemes during the year 1986-87.

ANNUAL PLAN, 1987-88 :

Education is a part of a development process and as such highest priority should be given for educating the tribal to enable them to acquire knowledge and necessary skills. So more stress should be given to expand educational facilities in tribal areas.

There are 324 Higher Secondary and 1404 Provincialised High Schools and 2481 recognised High Schools in the State. Out of which 140 High Schools have been Provincialised and 176 High Schools have been granted Adhoc grants under T.S.P.

The selected figures of S.T. Students in High Schools from V to X is 1,60,779 (Boys 98,745 ; Girls 62,034).

Economic factors keep many poor Tribal Children away from going to schools due to the low income of the tribal people. Their children go to school without proper clothes and meals. To eradicate illiteracy among the tribals the following schemes like as Free Supply of Uniform to Girls students, Free supply of Text Books, Financial Assistance to Tribal students, Financial Assistants to Regular Girls Students, Incentive to Girls regular enrolment attendance, Coaching for Science and Mathematics, Workshop for Science and Mathematics, In Tribal area, Provincialisation of services of teacher of Adhoc school- 21 schools recognised on or before 1984, Improvement of Science Education, Construction/Repairing of Provincialised H.S., Vocationalisation Class 2 Stages, Coaching of talented students for National Talent Search Examination are to be incorporated in the T.S.P. but due to less allocation these scheme could not be incorporated in the T.S.P. for the year 1987-88.

The National policy on Education, 1986 has laid much emphasis on the Education facilities for the weaker section. Under such a ~~backdrop~~ backdrop the education for the S.T. claims a large share in the Annual Plan, 1987-88 .

Contd.....(19)

An amount of Rs.163.00 lakhs (Rs.132.00 lakhs for Secondary Education + Rs.25.00 lakhs for Adult Education and Rs.11.00 lakhs for Higher Education) has been quantified in the Annual Plan, 1987-88 for T.S.P.

1) SECONDARY EDUCATION:

In fact an amount of Rs.132.00 lakhs has been quantified in the Annual Plan 1987-88 for T.S.P. which is approximately 12.03% of the total general State Plan Outlay. In the annual plan 1987-88 some incentive scheme, such as Free Text Books, Stationary Students Drinking Water facilities, Students Tour and Excursion, Scholarship to Meritorious Students, Coaching Class Grant and Attendance Scholarship etc. has been proposed in addition to continuous scheme. But the said quantified amount of Rs.132.00 lakhs is hardly sufficient for implementation of the above Schemes.

In this connection, it may be mentioned here that the total requirement of committed liabilities for continuing schemes under Secondary Education is Rs.105.50 lakhs and hence there will be a shortfall of Rs.63.50 lakhs. So, we have restricted quantitative expansion by opening of new and to concentrate on consolidation of existing facilities.

The quantified amount under T.S.P. (Rs.132.00 lakhs) is to be utilised as follows (1987-88).

SCHEDULE :-	1) Maintenance of Teaching and Non-teaching staff of Provn.H.S-	=Rs.102.52 lakhs.
	2) Fresh, increased & Renewal of Adhoc rec.grant to H.S-	=Rs. 20.00 "
	3) Maintenance of Bodo teachers in Bodo Medium Schools-	=Rs. 9.48 "
	<u>Total</u>	<u>=Rs.132.00</u> "

As the quantified amount is not sufficient even to meet the committed liabilities more attention cannot be paid for the improvement of quality education and provision for Science Education, remedial teaching for weak students, text books, construction and repairing and other developmental activities could not be taken up.

ANNUAL PLAN, 1988-89 :

An amount of Rs.207.80 lakhs has been allocated in the Annual Plan 1988-89 for T.S.P. which is approximately 13.3% of the total General State Plan outlay. Due to Provincialisation of large number of schools under Sub-Plan areas, the whole allocation is to be spent for the payment of provincialised teachers.

Contd....(20)

Now, the above mentioned amount of Rs.207.80 lakhs is proposed to be utilised as follows :-

SCHEME :-	1) Maintenance of post of teaching & Non-teaching staff of Provn.H.S--	=Rs.169.32 lacs.
	2) Maintenance of Bodo teachers in Bodo medium Secondary Schools-	=Rs. 12.28 "
	3) Fresh, Increased & Renewal of Recurring Adhoc grant to H.S-	=Rs. 26.20 "
	<u>Total</u>	<u>=Rs.207.80 lacs.</u>

As the amount of Rs.207.80 lakhs is not sufficient even to meet the committed liabilities, more attention cannot be paid for the improvement and development of quality education in Tribal Areas. And there is no scope for Family Orientation Schemes or incentive Schemes.

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D R A F T A N N U A L P L A N, 1 9 8 8 - 8 9 :
S P E C I A L C O M P O N E N T P L A N F O R S C H E D U L E D C A S T E S :
S E C O N D A R Y E D U C A T I O N :

The Scheduled Caste Population is scattered all over the State. Scheduled Caste Component Plan aims of Educational Development and increase of literacy of the Scheduled Caste Students population at different stages of Education. The literacy of Scheduled Caste is 25.79% against the General 28.14% literacy. Attempt have been made to increase the literacy of the S.C. people without which educational development of the State cannot be achieved.

S I X T H F I V E Y E A R P L A N , 1 9 8 0 - 8 5 :

An amount of Rs.89.84 lakhs was quantified for the Secondary Middle Schools and Higher Education during the Sixth Plan period (1980-85) out of the above allocation during the Sixth Plan period have been sanctioned by Govt. and the sanctioned amounts have been properly utilised in giving N-R-Grants to schools and Colleges where S.C. people are pre-dominant.

S E V E N T H F I V E Y E A R P L A N , 1 9 8 5 - 9 0 :

An amount of Rs.194.00 lakhs has been quantified in the Seventh Five Year Plan, 1985-90. An amount of Rs.19.00 lakhs has been quantified for S.C.P. under Secondary Education for the year 1985-86. Accordingly the Annual Plan, 1985-86 has been prepared for a provision of Rs.19.00 lakhs. In the Annual Plan, 1985-86 more incentive Schemes have been taken up. Schemes of Building Grant, Excursion Grant, Science Grant, Book Grant, Reward for regular attendance to S.C. Girls Students have also been incorporated in the Annual Plan, 1985-86.

Contd.....(21).

A N N U A L P L A N , 1 9 8 6 - 8 7 :

An amount of Rs.22.00 lakhs has been quantified for the Annual Plan, 1986-87. The amount has been utilised for Building grants to 22 High Schools @Rs.30,000/-each, Book-grants to 72 High Schools @Rs.5,000/-each, Science grants to 24 High Schools @Rs.10,000/-each, Sanitation grants to 5 High Schools @Rs.20,000/-each, Excursion grants to 45 High Schools @Rs.4,000/-each, Uniform grants to 3,600/-S.C. Students @Rs.100/-per students etc.

A N N U A L P L A N , 1 9 8 7 - 8 8 :

The National Policy on Education, 1986 has laid much emphasis on the Educational facilities for the weaker sections. Under such a backdrop the educational facilities for the Special Component Plan claims a large share in the Annual Plan, 1987-88.

In fact an amount of Rs.157.00 lakhs has been quantified in the Annual Plan 1987-88 (Rs.126.00 lakhs for Secondary and Rs.25.00 lakhs for Adult Education and Rs.6.00 lakhs for Higher Education) for Special Component Plan which is approximately 12% of the total proposed general state plan outlay.

: S E C O N D A R Y E D U C A T I O N :

An amount of Rs.126.00 lakhs has been quantified in the Annual Plan 1987-88, emphasis has been laid on incentive schemes :-

- 1) Scholarship to Poor Meritorious Students @Rs.200/-per students to 60 students Rs.0.12lakhs.
- 2) Providing Uniform to S.C.Girls Students @Rs.200/-per students to 2500 students Rs.5.00 lakhs.
- 3) Book Grant to 100 High Schools @Rs.5000/-each Rs.5.00 lakhs.
- 4) Incentive to S.C.Students for Regular Attendance to Schools @Rs.200/-per students to 2000 Students Rs.2.00 lakhs.
- 5) Cash Incentive Rs.0.66 lakhs to 330 S.C.Meritorious students.

The improvement of physical facilities in Special Component Plan for Scheduled Caste, has been under taken in the form the building grants to 105 High Schools @Rs.40,000/-per school, construction of Girls' Common Room grant to 50 High Schools @Rs.20,000/-each improvement of Science laboratory to 100 High Schools @Rs.10,000/-each providing drinking water and sanitary facilities to 100 High Schools @Rs.20,000/-each, construction of Hall-cum-Auditorium to 20 High Schools @Rs.50,000/-each etc.

Contd....(22).

M O N I T O R I N G S Y S T E M

Special emphasis has been laid on the effective implementation of Plan through a regular and systematic Monitoring process. At present, there is no machinery for evaluation and monitoring for Scheduled Caste Component Plan and Tribal Sub-Plan through Tribal Sub-Plan has been implemented from 5th Plan and S.C.P. from 1978-79. No technical staff has been created for smooth running of these two plan as yet. So, for evaluation and monitoring of these two plans necessary provision has been made for the creation of Planning Officer, a Research Asstt. and a Progress Asstt. in the Directorate in the Annual Plan for the year 1987-88.

DRAFT ANNUAL PLAN, 1988-89 :

As per National Policy on Education, 1986 more incentive schemes has been taken up in the Draft Annual Plan 1988-89 under Scheduled Caste Component Plan for Secondary Education.

An amount of Rs.163.80 lakhs has been proposed in Draft Annual Plan for Special Component Plan which is approximately 10.5% of the total proposed general plan outlay.

INCENTIVE SCHEMES

- 1) Scholarship to Poor Meritorious S.C.Students, Rs.0.60 lakhs to 100 students.
- 2) Providing Uniform grants to S.C.Girls students, Rs.6.00 lakhs.
- 3) Providing drinking water facilities to schools, Rs.10.00 lakhs.
- 4) Cash Incentive to S.C.students, Rs.0.30 lakhs.
- 5) Providing free text book, Rs.6.00 lakhs.
- 6) Incentive to S.C.students for Regular Attendance, Rs.3.00 lakhs.

The improvement of physical facilities in Special Component Plan for Scheduled Caste has under taken in the form of -

- | | |
|---------------------------------------------|------------------|
| 1. Building grant- | =Rs.40.00 lakhs. |
| 2. Girls Common Room Grant- | =Rs.14.00 " |
| 3) Providing Sanitary facilities- | =Rs.21.80 " |
| 4. Science Grant- | =Rs.10.00 " |
| 5. Consolidation of Educational Facilities- | =Rs. 3.00 " |
| 6. Providing Sanitary facilities- | =Rs.21.80 " |

M O N I T O R I N G S Y S T E M

At present there is no machinery for evaluation and Monitoring for S.C.P. though the S.C.P. has been started since from 1978-79. No technical staff has been created for smooth running of the Component Plan as yet. So far evaluation and monitoring of the S.C.P. necessary provision has been made for the creation of Planning Officer, Asstt. Research Officer, Research Asstt., Progress Asstt., Computer and Grade-IV in this Directorate in the Annual Plan for the year 1988-89.

.....L.Das.....

DRAFT ANNUAL PLAN 1988-89
HEADS OF DEVELOPMENT SCHEME EDUCATION
OUTLAY AND EXPENDITURE

STATEMENT C.V.-I
 STATE : ASSAM

Head/Sub-Head of Development	Seventh Five Year Plan (1985-90) Agreed outlay	Rs. in lakhs.				
		1986-87	1987-88		1988-89	
		Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7

XI. SOCIAL SERVICES :

EDUCATION

GENERAL EDUCATION:

b) Programme under Secondary Ed.

a) Section, Admn. and Supervision	52.00	4.00	5.50	5.50	6.70	
b) Secondary Education	2810.00	813.00	1069.05	1069.05	1506.45	85.45
d) Teachers' Training	55.00	15.00	16.00	16.00	22.00	-
d) Other Expenditure	108.00	4.30	5.45	5.45	18.85	1.00

TOTAL :- 3025.00 836.30 1096.00 1096.00 1554.00 86.45

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DRAFT ANNUAL PLAN 1988-89
DEVELOPMENT SCHEME/PROJECTS
OUTLAY AND EXPENDITURE

STATEMENT-GN-2
STATE : ASSAM

Rs. in lakhs.						
Name of the Schemes/Projects	Seventh five	1986-87	1987-88		1988-89	
	year plan (1985-90) Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7
XI. SOCIAL SERVICES :						
EDUCATION						
GENERAL EDUCATION:						
b) Secondary Education						
a) Direction, Adm. & Supervision						
1. Strengthening of Directorate						
2. i) Strengthening Planning Machinery	17.87	3.30	5.00	5.00	6.20	-
3. ii) Manpower Planning Cell						
3. Strengthening of Survey, Statistics & Monitoring Cell in the Directorate						
4. Maintenance of State Selection Board.						
5. Establishment of Regional Office for Administration & Supervision.	20.43	-	-	-	-	-
6. Training provision for Inservice Training & Adm. for offices of Directorate & District level	0.50	-	-	-	-	-
7. New Inspectorate	-	-	-	-	-	-
8. Transport Facilities	11.20	-	-	-	-	-
9. Other Expenditure	2.00	0.50	0.50	-	0.50	-
Total - Direction, Adm. & Supervi.	52.00	4.00	5.50	5.50	6.70	

	1	2	3	4	5	6	7
b) SECONDARY EDUCATION:							
A) INSPECTION :							
1. i) Strengthening & Establishment of New Inspectorate.	26.01	3.00	4.90	4.90	12.18	-	
ii) Planning Monitoring & Statistical Machinery	-	-	-	-	-	-	
2. i) Composite Admn. Building for Inspectorates	40.00	2.00	5.00	5.00	15.00	15.00	
ii) Office & Residential Building of Inspectorates	-	-	2.00	2.00	0.20	0.20	
3. Transposrt facilities for the Inspectorate	10.00	3.00	3.40	3.40	1.70	-	
Total :- (A) Inspecton	76.01	8.00	15.30	15.30	29.08	15.20	
B. GOVT. SECONDARY SCHOOLS :							
4. Establishment & Development of New High/School/ H.S. School	30.00	5.50	5.80	5.80	7.10	-	
5. Development of Existing H.S.S.	8.90	-	-	-	-	-	
6. Education facilities to L.M.	5.00	-	-	-	-	-	
7. Provision for Maintenance of existing H.S /H.S.S. under transfarred Areas	0.50	-	-	-	-	-	
Total (B) Govt. School	44.40	5.50	5.80	5.80	7.10		
C. ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS							
8. Expansion & consolidation of Ednl. Facilities for Age-Group 14-16 years	975.86	258.11	302.55	302.55	445.70	-	

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Contd.

	1	2	3	4	5	6	7
9. Recurring Adhoc Grants to Secondary Schools	-		32.30	67.64	67.64	93.85	-
10. Bodo teachers in Bodo Medium Secondary Schools-			5.00	9.48	9.48	12.32	-
11. Promotion of Hindi Edn. in Non-Hindi Speaking State-Sanction of Addl. posts & facilities (State-Share)	25.00		4.50	4.74	4.74	11.00	-
12. Improvement of School Building furniture etc.	25.00		11.60	42.00	42.00	70.00	-
13. <u>Implementation of 14th point Artha</u> <u>Samajik Karmasuchi</u>							
(a) Establishment of Residential Model School in each sub-Division for Meritorious Students	11.00		-	-	-	43.40	40.00
14(a) Schools complex & Adopted Schools	2.50		-	-	-	-	-
15. Physical Education in Schools	-		-	-	-	-	-
16. Grants for Improvement play fields, Gymnasium hall & purchase of tools & equipments	-		-	-	-	-	-
17. Educational facilities for L.M.	7.10		0.75	3.00	3.00	4.75	-
18. Sanction of grant to the Secondary Schools for introduction of Vocational bias at Class-VIII Stage.	-		-	-	-	-	-
19. Appointment of Assamese teachers in Non-Assamese Secondary Schools including Bodo Schools.	15.00		1.00	14.50	14.50	23.60	-
20. Drinking water & Sanitary facilities in Secondary Schools.	-		-	20.00	20.00	41.80	-
21. Provision for relief of Institutions damaged in Natural calamities	5.00		-	-	-	5.00	-

	1	2	3	4	5	6	7
<u>SPECIAL SCHEMES FOR GIRLS' EDUCATION :</u>							
22. Girls' Common Room with Sanitary facilities	5.00	1.00	14.50	14.50	48.30	-	-
23. Teachers Quarters	-	-	-	-	-	-	-
<u>ACCELERATED DEVELOPMENT PROGRAMME FOR</u>							
24. Boarder Areas	10.00	1.00	-	-	-	-	-
25. Transferred Areas	2.50	-	-	-	-	-	-
26. Slum Areas	1.00	-	-	-	-	-	-
27. Issolated pockets	1.00	-	-	-	-	-	-
28. Backward Areas	-	-	-	-	-	-	-
29. Special Development programme for char areas	10.00	1.00	1.00	1.00	5.00	-	-
30. Special Development programme for Children of tea & Ex-tea Garden workers	30.00	1.00	1.00	1.00	6.00	-	-
Sub-Total :-	1125.96	317.15	480.41	480.41	810.72	40.00	
<u>IMPLEMENTATION OF + 2 PATTERN :</u>							
31. Development of existing H.S.S. and Establishment of New H.S.S.	1136.00	430.00	470.00	470.00	476.00	-	-
32. Grants to S.E.B.A. (Council for Higher Secondary Edn. for Syllabi & Curriculum Development)	5.00	-	-	-	-	-	-
33. Promotion of En. ironmental Awareness	2.50	-	-	-	-	-	-
34. Improvement / Construction of Schools Building for H.S.S. (Non-Govt-)	50.00	5.00	5.00	5.00	25.00	-	-
Sub-Total :-	1193.50	435.00	475.00	475.00	501.00		

	1	2	3	4	5	6	7
<u>SCIENCE & TECHNOLOGY</u>							
35. Provision for Science subject teacher posts in H.S.	50.00	8.00	26.86	26.86	32.30	-	-
36. Improvement of Science Laboratories in H.S.	50.00	2.40	5.00	5.00	15.00	-	-
37. Providing Insat facilities to Secondary Schools	5.00	-	-	-	-	-	-
38. Provision for Improvement of Schools Laboratories in H.S.	50.00	4.60	5.00	5.00	30.00	-	-
Sub-Total :-	155.00	15.00	36.86	36.86	77.30	-	-
<u>VOCATIONALISATION AT +2 STAGE :</u>							
39. Vocationalisation courses in H.S.S. at+2 Stage	110.00	8.65	3.80	3.80	6.43	-	-
40. Taking over of Jr. Technical School, Sibsagar under Vocationalisation Scheme	5.00	-	-	-	-	-	-
Sub- Total :-	115.00	8.65	3.80	3.80	6.43	-	-
<u>INCENTIVIES :</u>							
<u>STULENTS ' INCENTIVES :</u>							
41. Books/ Stationery	10.00	5.60	5.00	5.00	6.00	-	-
42. Transport facilities	-	-	-	-	-	-	-
43. Cash Incentives	0.68	1.94	0.91	0.91	0.57	-	-
44. Sainik School Scholarships	10.00	2.75	2.75	2.75	2.75	-	-
45. Post-Matric (Merit Scholarships)	-	-	0.12	0.12	0.60	-	-
46. Coaching Class	-	1.20	3.00	3.00	-	-	-
47. School Uniform	-	3.60	5.00	5.00	6.00	-	-
48. Attendance Scholarship	-	-	2.00	2.00	3.00	-	-
Sub-Total :-	20.68	15.09	18.78	18.78	18.92	-	-

	1	2	3	4	5	6	7
<u>OTHERS:</u>							
49. School Health Programme	-	-	-	-	-	-	-
50. Hostel facilities	-	-	5.00	5.00	10.00	-	-
<u>CAMPUS WORKS PROJECT:</u>							
51. <u>Construction of Hall-Cum-Auditorium:</u>							
(a) Govt.	-	-	-	-	-	-	-
(b) Non-Govt.	10.00	0.60	11.00	11.00	14.65	-	-
Sub-Total:	10.00	0.60	16.00	16.00	24.65	-	-
TOTAL: CASSISTANCE TO NON-GOVT.							
SECONDARY SCHOOLS:	2620.14	791.50	1030.85	1030.85	1439.02	40.00	
<u>D. BUILDING & EQUIPMENT (Govt.):</u>							
<u>(a) Construction of School Building:</u>							
1. Govt. Gopal Boro H.S.S.	3.20	-	-	-	-	-	-
2. Dispur Vidyalaya	5.00	-	1.00	1.00	3.00	3.00	
3. Gurdon Govt. H.S.S.	4.54	1.00	2.00	2.00	5.00	5.00	
4. Golaghat H.S.S.	-	-	-	-	-	-	-
5. Jorhat Govt. Boys' H.S.S.	-	1.00	2.00	2.00	2.00	2.00	
6. Jorhat Govt. Girls' H.S.S.	-	-	-	-	-	-	-
7. Dibrugarh Govt. Boys' H.S.S.	-	-	-	-	-	-	-
8. Dibrugarh Govt. Girls' H.S.S.	-	-	-	-	-	-	-
9. Sibsagar Govt. H.S.S.	-	1.00	2.00	-	-	-	-
10. Dhuburi Govt. Girls' H.S.S.	-	-	-	-	-	-	-
11. Dhuburi Govt. Boys' H.S.S.	-	-	-	-	-	-	-
12. V.M. Govt. H.S.S.	4.00	1.00	0.25	0.25	-	-	-
13. T.C. Govt. Girls' H.S.S.	6.00	1.00	2.00	2.00	3.00	3.00	
14. Sadiya Govt. H.S.S.	0.26	-	1.35	1.35	1.25	1.25	
15. Kokrajhar Govt. H.S.S.	3.00	-	-	-	-	-	-
16. Mangaldoi Govt. H.S.S.	1.00	-	-	-	-	-	-
17. North Lakhimpur Govt. H.S.S.	2.45	-	1.50	1.50	3.00	3.00	
18. Tezpur Govt. Girls' H.S.S.	5.00	2.00	2.00	2.00	3.00	3.00	
19. Tezpur Govt. Boys' H.S.S.	-	-	-	-	-	-	-
20. Nagaon Govt. Boys' H.S.S.	-	-	-	2.00	5.00	5.00	
21. Renovation of Existing HSS Building.	5.00	-	-	-	1.00	-	-
22. Sainik School Building & Construction of Dormitory Auditorium & Gymnasium Hall etc.	28.00	1.00	3.00	3.00	3.00	3.00	
23. Mangaldoi Govt. H.S.S.	-	-	-	-	2.00	2.00	

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Contd.

	1	2	3	4	5	6	7
24. Vehicle for Sainik School, Goalpara.	2.00	-	-	-	-	-	-
TOTAL: D.	69.45	8.00	17.10	17.00	31.25	31.25	
TOTAL: I.D. SECONDARY EDUCATION:	2810.00	813.00	1069.05	1069.05	1506.45	85.45	

E. TEACHERS EDUCATION:

1. Deputation of Teachers & Award of Stipends BT/B.Ed.	55.00	15.00	16.00	16.00	22.00	-	
2. Inservice Training of Secondary School Teachers for Vocational Bias.							
TOTAL: Teachers Edn.	55.00	15.00	16.00	16.00	22.00	-	

F. OTHER EXPENDITURE:

1. Grants to Board of Text Book Production & Publication Cor- poration Ltd., Assam.	50.00	-	-	-	-	-	
2. Grants to Council of Higher Secondary Education.	20.00	-	-	-	0.75	-	
3. Extension of Office Building & construction of Motor Garrange residential quarter, Guest House for the Directorate.	25.00	-	0.50	0.50	1.00	1.00	
4. Grants to Asom Rastrabhasa Prachar Parishad.	1.25	0.25	0.25	0.25	0.25	-	
5. Rajya Rastrabhasa Pracher Samity.	1.25	-	0.10	0.10	0.10	-	
6. Revision of District Gazetteers.	2.50	0.50	0.50	0.50	0.50	-	
7. Students Tour/Adventure.	0.50	0.25	3.30	3.30	3.55	-	
8. Seminar on Safety Education.	0.50	-	-	-	-	-	
9. Grants to Secondary Institution for Celebration of Jubilies.	2.00	0.50	0.30	0.30	0.70	-	
10. Other Expenditure.	-	-	-	-	-	-	
11. Schools Tournament.	-	1.00	-	-	-	-	
12. Environmental Awareness among the Students of Secondary Schools.	-	1.30	-	-	0.50	-	
13. Grants to Voluntary Organisation.	-	0.50	0.25	0.25	0.50	-	

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Contd.

	1	2	3	4	5	6	7
14. Award of Krishna Kanta Handique Memorial Trophy & J. N. NASHRAYEE AWARD.				0.25	0.25	2.75	
15. Audio Visual Aids-Radio, T.V. and Film relating to Education.							
16. Teachers' Seminar.						0.25	
17. Scouts & Guides.							
SUB-TOTAL:	103.00	4.30	5.45	5.45	10.85	1.00	

SCIENCE AND TECHNOLOGY:

18. Development of Vijhan Mandir & Establishment of Science Hobby Centre.	5.00					9.00	
SUB-TOTAL:	5.00					8.00	
TOTAL: F. OTHER EXPENDITURE.	108.00	4.30	5.45	5.45	18.85	1.00	
GRAND TOTAL: PROGRAMME UNDER SECONDARY EDUCATION.	3025.00	836.30	1096.00	1096.00	1554.00	86.45	

DRAFT ANNUAL PLAN 1988-89
PHYSICAL TARGET AND ACHIEVEMENTS

STATEMENT GN-3
STATE - ASSAM

Sl. No.	I T E M	UNIT	Seventh Five Year Plan 1985-90 Target.	Annual Plan 1986-87 Achievement	ANNUAL PLAN 1987-88 Target	ANNUAL PLAN 1987-88 Anticipated Achievement	Annual Plan 1988-89 Target Proposed.
1	2	3	4	5	6	7	8
<u>34. SECONDARY EDUCATION:</u>							
1. Classes VIII-X:							
<u>enrolment:</u>							
	Boys'	000's	578	415	460	460	511
	Girls'	000's	474	308	363	363	427
	Total	000's	1052	723	823	823	938
II. Classes XI-XII: (General Classes)							
<u>Enrolment:</u>							
	Boys'	000's	291	174	208	208	245
	Girls'	000's	190	114	136	136	159
	Total	000's	481	288	344	344	404
<u>35. ENROLMENT IN VOCATIONAL COURSES:</u>							
ii. Post High School Stage:							
	Total	No	27500	2400	2900	50	110
	Girls'	No	5200	800	950	5	10
<u>36. TEACHER:</u>							
	iii. Secondary Classes VIII-X.	No	38692	31585	31875	31875	32300
	iv. Higher Secondary Classes XI-XII.	No	-	-	-	-	-

DRAFT ANNUAL PLAN, 1988-89

STATEMENT-G.N-4

MINIMUM NEEDS PROGRAMME OUTLAY AND EXPENDITURE :

STATE - ASSAM :

Name of the Programme	Seventh Five Year Plan (1985-90) Agreed Outlay	1986-87 Annual Expenditure	1987-88 Approved Outlay	1987-88 Anticipated Expenditure	1988-89 Total Cutlay Proposed	Of which Capital Content
1	2	3	4	5	6	7

----- N I L -----

DRAFT ANNUAL PLAN, 1988-89 :
PHYSICAL TARGETS & ACHIEVEMENT MINIMUM NEED

STATEMENT-G.N-5
STATE = ASSAM :

PROGRAMME :

Head of Development	Unit	1979-80	Seventh Five	Additional in the Plan		Annual Plan	
				Year Plan	1986-87		1987-88
	level		Target 1985-	Achievement	Target	Anticipated	Proposed
			90.			Achieve	Target.
						ment.	
1	2	3	4	5	6	7	

----- N I L -----

DRAFT ANNUAL PLAN, 1988-89
CENTRALLY SPONSORED SCHEMES

STATEMENT GN-6 --
STATE - ASSAM

OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY

Rupees in Lakhs

NAME OF SCHEME.	Pattern of	Seventh	Actual	1987-88	1988-89	
	sharing expen- diture(i.e. 50:50:100% etc. (1985-90)	Plan Out- lay	Expenditure 1986-87.	Allocation	Anticipated Expenditure	
	1	2	3	4	5	
					6	
					7	
<u>SECONDARY EDUCATION:</u>						
Promotion of Hindi:						
1. Appointment of Hindi Teachers...	50%	84.00	4.50	4.74	4.74	11.00
2. Setting-up of D.I.E.T. and Upgrading College of Secondary Teachers Education.	-	-	-	-	-	13.00
TOTAL:		84.00	4.50	4.74	4.74	29.00

DRAFT ANNUAL PLAN 1988-89
 TRIBAL SUB-PLAN
OUTLAY AND EXPENDITURE

STATEMENT TSP-I
 STATE-ASSAM

Sl. No.	HEAD OF DEVELOPMENT	SEVENTH PLAN 1985-90			1986-87 (ACTUAL)			1987-88			1988-89		
		State Flow Plan to Outlay	% age to TSP. total	% age to the Outlay	State Flow Plan to Outlay	% age to TSP. total	% age to the Outlay	State Flow Plan to Outlay	% age to TSP. total	% age to the Outlay	State Flow Plan to Outlay	% age to TSP. total	% age to the Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
XI. SOCIAL SERVICES													
EDUCATION													
GENERAL EDUCATION.													
(b) SECONDARY EDUCATION:													
1.	Expansion of Edl. facilities to age-group 14-16 (Provincialisation of Schools)	-	-	-	-	-	-	-	102.52	-	-	169.32	-
2.	Sanction of Fresh Increased & Renewal of Ad-hoc recurring grant to H/S.	2811.00	450.00	16%	813.00	102.00	12.54%	1096.00	-	12.03%	-	-	-
3.	Maintenance of Bodo teachers in Bodo medium Secondary Schools.	-	-	-	-	-	-	-	9.48	-	-	12.28	-
TOTAL (B) SECONDARY.		2811.00	450.00	16%	813.00	102.00	12.54%	1096.00	-	12.03%	1554.00	-	13.3%
TOTAL: D.S.E.		3025.00	450.00	14.8%	836.30	102.00	12%	1096.00	132.00	12.03%	1554.00	207.80	13.3%
			450.00						132.00			207.80	

DRAFT ANNUAL PLAN 1988-89
 TRIBAL SUB-PLAN
PHYSICAL TARGET & ACHIEVEMENT

STATEMENT TSP.2
 STATE-UNION TERRITORY-
 ASSAM
 (In Thousand)

Sl. No.	ITEM	UNIT	1979-80 level.	Seventh Plan (1985-90) Target.	1986-87 Achievement.	1987-88 Target.	1987-88 Anticipated Achievement.	1988-89 Target proposed.
1	2	3	4	5	6	7	8	9

I. VIII- SECONDARY
 (Enrolment)

(a) SCHEDULED TRIBES:

Boys	000's	25	50	44	46	46	46
Girls	000's	14	24	20	22	22	24
Total	000's	39	74	64	68	68	72

DRAFT ANNUAL PLAN 1988-89
 EMPLOYMENT CONTENT OF SECTORAL PROGRAMME
OUTLAY AND EXPENDITURE

EMP-I
 EMPLOYMENT STATEMENT
 STATE-ASSAM

Rupees in Lakhs

NAME OF THE SECTOR.	OUTLAY AND EXPENDITURE		1987-88		1988-89
	Seventh Plan 1985-90 Agreed Outlay	1986-87 Actual Expenditure	Anticipated Expenditure	Proposed Outlay	
1	2	3	4	5	

XI. SOCIAL SERVICES:

EDUCATION
GENERAL EDUCATION:

b) Programme under
 Secondary Education.

a) Direction, Administration and Supervision.	52.00	4.00	5.50	6.70
b) Secondary Education	2810.00	813.00	1069.05	1506.45
c) Teachers Training	55.00	15.00	16.00	22.00
d) Other Programme	108.00	4.30	5.45	19.85
TOTAL:	3025.00	836.30	1096.00	1554.00

(134.45 for construction Project) (80.00 for construction Project) (24.60 for construction Project) (24.60 for construction Project)

DRAFT ANNUAL PLAN 1988-89

EMP-2

EMPLOYMENT CONTENT OF SECTORAL PROGRAMME

EMPLOYMENT STATE

TARGETS & ACHIEVEMENTS

STATE : ASSAM

Name of the Sector	Seventh plan		Additional direct employment generated (Nos)				1988-89 target proposed	
	1985-90 Target	1986-87	Actual	1987-88	Anticipated	Construction	Continuing	
	Constru- tion (person days)	Continu- ing (pers- on year)	constru- tion (person days)	Continu- ing (pe- son year)	construct- ion (person days)	Continuing (person year)	(person days)	(person yr.)
1	2	3	4	5	6	7	8	9

XI. SOCIAL SERVICES :

EDUCATION :

GENERAL EDUCATION

b. PROGRAMME UNDER
SECONDARY EDN.

a. Direction, Adminis- tration & Supervi- on.	-	70	-	14	-	18	-	3
b. Secondary Education	-	10656	-	681	-	442	-	552
c. Teachers Training	-	-	-	-	-	-	-	-
d. Other Expenditure	-	-	-	-	-	-	-	-
Total :-	-	10726	-	695	-	460	-	555

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: DRAFT ANNUAL PLAN , 1988-89 ::

: UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE :

STATE - ASSAM

STATEMENT-S.C.P-I

OUTLAY AND EXPENDITURE :

Rs.in Lakhs.

Sl No	HEAD OF DEVELOPMENT	SEVENTH PLAN 1985-90.			ANNUAL PLAN 1986-87			ANNUAL PLAN 1987-88			ANNUAL PLAN 1988-89		
		Agre- Yed State Out- lay.	Flow to SCP out- lay.	%age to the total out- lay.	State out- lay.	Flow to SCP out- lay.	%age to the total out- lay.	State out- lay.	Flow to SCP out- lay.	%age to the total out- lay.	State out- lay.	Flow to S.C.P. out- lay.	%age to the total out- lay.
1	2	3	4	5	6	7	8	9	10	11	12	13	14

I. SOCIAL SERVICES:
EDUCATION,
GENERAL EDUCATION.
SECONDARY EDUCATION
ASSISTANCE TO NON-
GOVT. SECONDARY
SCHOOLS :

N.R. Building Grant	-	50.00	-	-	6.50	-	-	42.00	-	-	40.00	-
N.R. Hall-cum-Audi- torium Grant	-	15.00	-	-	-	-	-	10.00	-	-	10.00	-
N.R. Girls Common Room Grant	-	15.00	-	-	-	-	-	10.00	-	-	14.00	-
N.R. Coaching Class Grant	-	15.00	-	-	1.20	-	-	3.00	-	-	-	-
N.R. Book Grant	-	20.00	-	-	3.60	-	-	5.00	-	-	6.00	-
N.R. Science grant	-	15.00	-	-	2.40	-	-	10.00	-	-	10.00	-
N.R. Grants for con- struction of Sani- tation (for Girls Students)	-	15.00	-	-	1.00	-	-	20.00	-	-	21.80	-

Contd....

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
8. N.R.Excursion grant	-	10.00	-	-	1.80	-	-	3.30	-	-	3.10	-	-	-
9. Reward for Regular	-	10.00	-	-	1.80	-	-	2.00	-	-	3.00	-	-	-
10. Uniform Grants for <i>Attendance to S.C. Boys & Girls Students.</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Girls Students.	-	15.00	-	-	3.60	-	-	5.00	-	-	6.00	-	-	-
11. Guidance Materials for Vocational Edn.	-	-	-	-	-	-	-	0.20	-	-	-	-	-	-
12. Creation of Graduate teacher posts in Non-Govt. Secondary schools-	-	-	-	-	-	-	-	7.00	-	-	8.00	-	-	-
13. Scholarship to Poor meritorious Students-	-	-	-	-	-	-	-	0.12	-	-	0.60	-	-	-
14. Expansion & consolidation of Ednl. facilities-	-	-	-	-	-	-	-	1.72	-	-	3.00	-	-	-
15. Creation of Planning & Evaluation & Monitoring Unit in this Directorate for TSP & SCP.	-	-	-	-	-	-	-	1.00	-	-	1.00	-	-	-
16. Providing Drinking water facilities-	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-
17. N.R.Furniture grant	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-
18. Cash Incentive to S.C.Students-	-	-	-	-	-	-	-	0.66	-	-	0.30	-	-	-
19. N.R.Grant for construction of Hostel	-	14.00	-	-	-	-	-	5.00	-	-	10.00	-	-	-
20. Maintenance of 50 Science teachers posts.	-	-	-	-	-	-	-	-	-	-	7.00	-	-	-
TOTAL SECONDARY	=	2810.00			6.90%	22.00		1096.00			11.49%	163.80		10.5%
TOTAL FOR D.S.E	=	3025.00	194.00		6%	813.00		2.70%	22.00		1096.00		11.49%	1554.00
			194.00			836.30		2%			126.00			1554.00

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DRAFT ANNUAL PLAN 1988-89
SPECIAL COMPONENT PLAN FOR S.C.P.
PHYSICAL TARGET AND ACHIEVEMENT

STATE: ASSAM
STATEMENT: SCP-2

SL. NO.	ITEM	Unit (NO. of FAMILIES)	Seventh five year plan 1985-90 Target.	1986-87 Achievement	1987-88 Target Anticipated Achievement	1988-89 Proposed Target	
1	2	3	4	5	6	7	8
XI. SOCIAL SERVICES							
EDUCATION							
B. PROGRAMME UNDER SECONDARY EDN.							
I. ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS							
1.	N.R. Building grant	NO. of Schools	500	60	105	105	100
2.	N.R. Hall Cum-Auditorium Grant	-do-	50	-	20	20	20
3.	N.R. Girls' Common Room Grant	-do-	50	-	50	50	70
4.	N.R. Coaching Class Grant	-do-	500	110	75	75	-
5.	N.R. Book Grant	-do-	450	30	100	100	150
6.	N.R. Science Grant	-do-	70	20	100	100	50
7.	N.R. Sanitation grant	-do-	75	20	100	100	109
8.	N.R. Excursion grant	-do-	225	50	66	66	62
9.	Reward for regular attendance to Girls' and Boys' students	NO. of Students	5000	2400	2000	2000	3000
10.	Uniform Grant	-do-	3500	3600	3600	2500	3000
11.	Providing graduate teachers posts.	NO. of teachers	-	-	50	50	100
12.	N.R. Hostel grant.	No. of Schools	-	-	10	10	20
13.	Guidance materials for Vocational Education.	-do-	-	-	4	4	-
14.	Scholarship to poor Meritorious Students	NO. of students	-	-	30	30	100
15.	Cash Incentive to students	-do-	-	-	330	330	60
16.	Expansion and consolidation of Educational facilities	NO. of Schools	-	-	15	15	15
17.	Providing Drinking water facilities	-do-	-	-	-	-	100
18.	Furniture grant	-do-	-	-	-	-	200
19.	Creation of Planning Cell.	NO. of Posts	-	-	6	6	6

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DRAFT ANNUAL PLAN, 1988-89

TPP-I

20 POINT PROGRAMME - OUTLAYS AND EXPENDITURE :

Rs. in Crores:

Point No.	Item	7th Plan Outlay.	1985-86 Actual Expenditure.	1986-87 Actual Expenditure.	1987-88 Outlay	Anticipated Expenditure	1988-89 Proposed Outlay.
1	2	3	4	5	6	7	8

Secondary Education.

----- N I L -----

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D R A F T A N N U A L P L A N 1988-89 TPP-2

20 POINT PROGRAMME - PHYSICAL TARGETS & ACHIEVEMENTS:

Point No.	Item	Unit	7th Plan 1986-87		1987-88		1988-89	
			Target	Achievement	Target	Achievement	Target	Achievement

Secondary Education. ----- N I L -----

DRAFT ANNUAL 1988-89

DISTRICT PLANS

D.P.

Rupees in Lakhs

Sl. No.	HEAD OF DEVELOPMENT.	7TH PLAN 1985-90			1986-87 (ACTUALS)			1987-88			1988-89					
		State	Dis-	Total	State	Dis-	Total	State	Dis-	Total	State	Dis-	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

II. SOCIAL SERVICES:

EDUCATION:

General Education:

b) Programme under Secondary Edn.:

1. II. Secondary Edn.

including Teachers' Training.	2545.00	2865.00	41.80	1012.05	1085.05	73.00	1358.45	1528.45
	320.00	786.20	828.00	73.00	1012.05	1085.05	170.00	

2. III. Direction and Administration.

	52.00	52.00	4.00	4.00	5.50	5.50	5.50	6.70	6.70
--	-------	-------	------	------	------	------	------	------	------

3. VIII. Other Programme.

	108.00	108.00	4.30	4.30	5.45	5.45	5.45	18.85	18.85
--	--------	--------	------	------	------	------	------	-------	-------

TOTAL:	2705.00	3025.00	41.80	1023.00	1096.00	* 73.00	1482.00	1733.00
	320.00	794.50	836.30	* 73.00	1023.00	1096.00	* 170.00	

* Excluding T.S.P. & S.C.P.

EDUCATION
GENERAL EDUCATION
d. ADULT EDUCATION
DRAFT ANNUAL PLAN 1988-89
(GENERAL AREAS)

A. SEVENTH FIVE YEAR PLAN :

Keeping a view of the National objective of eradication of illiteracy from the Society, the Physical target to be achieved at the end of the 7th Five year plan, 1989-90 was fixed at 32.45 lakhs which was based on the Projected illiterate population of 1981. To achieve the target a plan allocation of Rs. 720.00 lakhs has been agreed to for the 7th Five year & target fixed at 18.83 lakhs.

B. ANNUAL PLAN 1985-86 :

The first year of the 7th Five year plan, 1985-86 begins with having a total coverage of 10.00 lakhs illiterate adults of the age-group 15-35 years in the 6th Five year plan, 1985-86 incurring a total expenditures of Rs. 329.19 lakhs of state plan outlays and Rs. 229.73 lakhs of central plan outlays for RFLP. During the year 1985-86, a plan allocation of Rs. 99.00 lakhs was approved which was utilised fully. Altogether 2,74000 illiterate adults of the age-group 15-35 years were covered through all the agencies of state plan & Central plan.

C. ANNUAL PLAN 1986-87 :

The approved plan allocation for the Annual 1986-87 was Rs. 120.00 lakhs out of which an amount of Rs. 13.00 lakhs was quantified for TSP & Rs. 3.00 for SCP, Govt. of India approved an allocation of Rs. 182.73 lakhs for continuation of the centrally sponsored schemes.

The Physical targets and achievement as below :

Sector-	Target	Achievement(Provisional)
1. State Adult Education Programme	1,77,000	1,67,000
2. Centrally sponsored scheme of RFLP	1,62,000	1,57,000
3. Voluntary Agencies receiving central assistance.	29,000	9,000
4. Nehru Jubak Kendras	13,000	N.A
	3,81,000	3,33,000

Contd.....2

The Sector-wise Financial Achievement during the year under review are as under.

Sector-	Allocation approved	Expenditures (provisional) (Rs. in lakhs)
1. State Adult Education Programme.	Rs. 126.00	Rs. 126.00
2. Centrally sponsored Schemes.	Rs. 102.73	Rs. 150.34

The major achievement in the field of Adult Education during the year under review is that 12 new Projects under State plan were opened which created coverage of Addl. 36000 illiterate adults. More emphasis has been given to cover ST, SC population & tea-garden labourers through the above 12 Projects.

D. ANNUAL PLAN 1987-88 :

For the annual plan 1987-88 there is an approved plan allocation of Rs. 211.00 lakhs out of which an amount of Rs. 25.00 lakhs has been quantified for TSP and another amount of Rs. 25.00 lakhs has been quantified for SCP. Decentralisation of planning has been fully affected in the field of adult education as well by bringing a few Sub-schemes of adult education under the perview of Decentralised planning. Out of the total plan outlays of Rs. 211.00 lakhs, an amount of Rs. 126.00 lakhs has been earmarked for implementation of the schemes under decentralisation.

The break-up of the amount earmarked for continuing scheme & for new schemes are as follows :

1. General Areas :

(a) Amount earmarked for continuing schemes-	Rs. 154.31
(b) New Schemes-	Rs. 56.69
Total	Rs. 211.00

2. T.S.P. Areas (quantified from general plan allocation)

(a) Amount of continuing schemes-	Rs. 22.89 Lakhs
(b) amount for new schemes-	Rs. 2.11 "
Total	Rs. 25.00 "

3. Scheduled Caste component plan

Quantified from general plan allocation.

(a) Amount earmarked for continuing schemes-	Rs. 22.89 Lakhs
(b) Amount earmarked for new schemes-	Rs. 2.11 "
	Rs. 25.00 Lakhs

PHYSICAL TARGET PROPOSED :

1. State plan(including V.As of state Scheme)-	1.84 Lakhs learner
2. Central plan of RFLP-	1.62 " "
3. Voluntary Agencies(Central Schemes)	.29 " "
4. College & NSS-	.13 " "
Total	3.88 Lakhs

E. ANNUAL PLAN 1988-89 :

For the Annual plan 1988-89 an amount of Rs. 256.00 has been proposed with a target to cover addl. 1,90,000 illiterate adult learners of the age-group years. The total target however has been fixed to cover 4.02 addl. illiterate adults of the age-group 15-35 years through all the agencies as stated above. The proposed allocation of Rs. 256.00 includes an amount of Rs. 26.00 lakhs earmarked for TSP & Rs. 25.00 lakhs earmarked for SCP. Out of the said proposed allocation of Rs. 256.00 lakhs, an allocation of 201.00 lakhs is required for continuing schemes while the remaining amount of Rs. 55.00 lakhs has been earmarked for new proposals. The continuing & new schemes are as follows :

Continuing Schemes :

1. Direction & Admn.
2. District level Admn. & Supervision
3. Maintenance of S.R.C.
4. Maintenance of Uniceff Project-III
5. Instructional materials
6. Project level Admn. & Supervision.
7. Post Literacy & follow-up programme
8. Other Programme.
9. Scheme of Assistance to V.As. working in the field of Adult Education.
10. Training Programme
11. Rural Functional Literacy Programme.
12. Continuing Adult Education Centre.
13. Incentive Awards to Adult Literacy centres and Adult learners.
14. Financial Assistance to village Librarys.

Contd.....4

The following new schemes have been proposed for the annual plan 1988-89.

NEW SCHEMES PROPOSED :

1. Provision of vehicle for the District level Admn. & Supervision :
Amount proposed Rs. 15.00 lakhs.

For the better interest of effective supervision of the Adult Education Programme at the Dist. level, it is proposed to provide a departmental vehicle to each of the Dist. Adult Education Officers in the General Areas in a phased manner. For the year 1987-88, 5(Five) vehicles for 5 district have been approved. It is proposed to provide one vehicle to each of the remaining 10 Dist. Adult Education Officers at an estimated cost of Rs. 1.50 lakhs per vehicle.

2. Opening of two new Projects :- One at Gouripur of Dhubri & the other in Cachar District : Rs. 5.78 lakhs :

As per recommendations of the Dhubri Dist. Adult Education Advisory Board and to cover more tea-garden areas of Udarband in Cachar Dist. It is proposed to open one Project of 100 Adult Education Centres in Gouripur & another Project of 100 Adult Education Centres in Cachar Dist. The opening of these two addl. Projects will yield an addl. Coverage of 6000 adult learners. The proposed Project areas at Gouripur will cover a compact area predominantly inhabited by S.T. & S.C. learners of the locality while the proposed Project in Cachar Dist. will cover mostly the Tea-Garden Labourers of Udarband Area.

3. Opening of 9 new Projects of Post Literacy & follow-up Programme at an estimated cost of Rs. 9.00 lakhs :-

All the existing 59 Projects under state plan will be required to be followed by post literacy & follow-up programme to provide the neo literates with facilities for continuing education and preventing them from relapsing into illiteracy. At present there are 33 Projects of P.L. & F.U. programme. During 1988-89, it has been proposed to open 9 additional Projects in general, SCP & TSP areas.

Contd.....5

4. Introduction of the scheme of Cassette & Tape-Recorders at an estimated cost of Rs. 2.77 lakhs : Govt. of India have already introduced the scheme of Cassettes & Tape-Recorders for the centrally sponsored scheme of RFLP for use as Audio Visual Aids to Adult Education Functionaries. Since State Adult Education Programme & Centrally sponsored scheme of RFLP have been being implemented under the same perview of NAEP, it is proposed to introduce the above scheme during 1988-89 for which an estimated amount of Rs. 2.77 is proposed.

5. Creation of one Grade IV Post for each of the 59 Projects under State plan Amount earmarked Rs. 5.40 lakhs.

Each of the SAEP is at present functioning with only one Grade IV staff who is serving as office peon as well as day and night Chowkidars and hence he cannot cope with the multifarious nature of duties of the Project. It is proposed to provide one addl. post of Grade IV staff in each of the 59 Projects during 1988-89.

6. Audio Visual Aids to Dist. Adult Education Officers in the general Areas in shape of T.V. sets with V.C.R. & one T.V. set with VCR to SRC at an estimated cost of Rs. 4.30 lakhs.

As a motivational instrument as well as to make the participants of adult education Programme aware of the modern topic on developmental programmes in general & adult education in particular in the electrified areas covered by Adult Education programme, it has been proposed to provide with one colour T.V. set with V.C.R. to each of the Dist. Adult Education Officers in the General areas during 1988-89. For motivation and training programme of the National Literacy Mission Govt. of India have already emphasised for introduction of the above scheme & they have already sent cassette on different topics to SRC which are to be Projected through the TV with VCR in the village areas through the DAED's as well as SRC team.

7. Addl. DA @ Rs. 70/- each of the Trainees of Adult Education Centres for a duration of 14 days : Due to enhancement of D.A. consequent upon rising prices : Amount earmarked Rs. 4.13 lakhs.

At present each of the Instructors/ Instructress are paid D.A. @ Rs. 10/- per day during the pre-Service & Inservice training period of 8 days & 6 days (total 14 days)

respectively. Due to soaring prices of essential commodities the D.A. of Rs. 10/- per day per head is not adequate. As such it is proposed to increase the DA rate from Rs. 10/- to Rs. 15/- per day per head. This has been recommended by state Board of Adult Education.

D. Strengthening of Monitoring & Evaluation cell of the Directorate :
Rs. 1.00 lakhs. The present structure of the monitoring & Evaluation cell consisting of one Asstt. DAE, One planning Officers, Two S.As & one progress Assistant, One UDA, two LDA is not adequate to discharge the ever increasing work load due to progressive expansion and diversification of the Adult Education scheme under National Literacy Mission and the Corresponding Post Literacy & follow-up programme. So further strengthening of the same is necessary for effective implementation of this time bound programme through regular and systematic monitoring & Evaluation process in the state level. In this context, one post of Asstt. Director for decentralised planning & monitoring with scale of pay @ Rs. 1200/- to 2050/-P.M. one post of Asstt. Planning Officer in the Scale of pay @ Rs. 670-1500/-P.M. one post of computer in the Scale of pay @ Rs. 500/- 875/-P.M. have been proposed in the Directorate. The Annual financial implication has been estimated at Rs. 1.00 lakhs for the above mentioned posts.

Financial Assistance to village Librarys :

It has been proposed to benefit 160 selected village librarys by way of giving financial assistance @ Rs. 5000/- to each with an intension to get voluntary Services of the Rural Youths in successful implementation of the Adult Education Programme.

Adult Education Programme in TSP and SCP Areas :-

Oflate emphasis has been given for the upliftment of the Tribal & SC Population in general & illiterate adult population of TSP and SCP areas in particular by way of giving incentive awards, financial grants etc. An amount of Rs. 26.00 lakhs has been earmarked for TSP while an amount of Rs. 25.00 lakhs has been proposed for SCP to achieve a target of covering addl. 45000 illiterate adults in each of the TSP and SCP areas.

Thus a total allocation of Rs. 256.00 lakhs is required out of which an allocation of Rs. 201.00 lakhs will be required for maintenance of the committed liabilities of on-going schemes.

Under central sector the following schemes will be continued during 1988-89.

Schemes -	Allocation proposed.
1. Rural Functional Literacy programme	150.00 Lakhs
2. Strengthening of Administrative structure at state and dist. level.	18.00 "
3. Post Literacy & Follow-up Programme.	15.00 "
4. Mass Programme of functional Literacy being implemented through SRC.	2.63 "

It has been proposed to set-up one new RFLP Project of 300 Centres in the newly created district at Nalbari at an estimated requirement of Rs. 10.00 lakhs.

STATEMENT GN-I

DRAFT ANNUAL PLAN 1988-89- HEAD OF DEVELOPMENT- ADULT EDUCATION STATE/ ASSAM
OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Head/ Sub-head of Development.	Seventh Plan (1985-91) Agreed outlay	1986-87	1987-88	1988-89		
		Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content.
	2	3	4	5	6	7
XI. Social Services Education						
Adult Education	729.00	126.00	211.00	211.00	256.00	-

STATEMENT GN-2

DRAFT ANNUAL PLAN 1988-89- DEVELOPMENT SCHEMES ADULT EDUCATION STATE ASSAM
OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the scheme Project	Seventh Plan (1985-98) Agreed outlay	1986-87	1987-88		1988-89	
		Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

XI. Social Services
Education
Genral Education

d. Adult Education 720.00

1. Direction and Admn.	2.41	2.63	2.83	7.00	-
2. District level Admn. & Supervision.	5.00	5.00	5.00	5.00	-
3. Maintenance of Iniceff Project-III	0.59	1.30	1.30	1.50	-
4. Vehicle for district level supervision.	1.40	6.50	6.50	15.00	-
5. Maintenance of SRC & Programme there under	4.00	5.00	5.00	6.00	-
6. Strengthening of Monitoring cell of the Directorate	-	1.00	1.00	1.00	-

6-3

Contd- GN-2

1	2	3	4	5	6	7
7. Setting up of separate Directorate	-	6.63	6.60	-	-	-
8. Instructional materials	5.08	5.49	5.49	6.00	-	-
9. Project level Admn. & Supervision.	8.00	17.45	17.45	50.12	-	-
10. Seminar & Conference	1.00	0.52	0.52	0.52	-	-
11. Time Scale of pay to the Supervisors.	-	31.85	31.85	-	-	-
12. Scheme of Cassette & Tape-Recorder.	-	-	-	2.77	-	-
13. Strengthening of Project level Administration.	-	-	-	5.40	-	-
14. Addio visual Aids for motivational purposes in the field of Adult Education programme.	-	-	-	4.00	-	-
15. UP-Gradation of S.R.C.	-	0.50	0.50	-	-	-
16. Other programme.	7.20	-	-	2.00	-	-
17. Rural Functional Literacy Programme.	64.65	73.75	73.75	76.25	-	-
18. Training Programme.	9.69	10.64	10.64	14.14	-	-
19. Post Literacy & follow-up programme.	14.00	20.00	20.00	33.00	-	-

C-10

1	2	3	4	5	6	7
20. Scheme of Assistance to Voluntary Agencies working in the field of Adult Education.		-	7.24	7.24	8.00	-
21. Financial Assistance to Village Librarys.	2.90		8.00	8.00	8.00	
22. Continuing Adult Education Centres in TSP & SCP areas.		-	2.80	2.80	4.50	
23. Incentive Awards.		-	4.53	4.53	5.00	
Grand Total	720.00	126.00	211.00	211.00	266.00	

DRAFT ANNUAL PLAN 1982-89- PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh plan (1985-90) Targets	Annual plan 1986-87 Achievements	Annual plan 1987-88		Annual plan 1988-89 Target proposed
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8

IX. SOCIAL AND COMMUNITY SERVICE & EDUCATION

37. Adult Education

i) Number of Participants (age-group 15-35)

1893

333

300

388

802

ii) No. of Centres opened under :

a) Central programme

Numbers

27300

5391

5400

5400

5700

b) State Programme

"

28300

5700

5900

5700

6100

c) Voluntary Agencies

"

5505

260

1191

1191

1191

d) Other programmes

"

2300

NA

433

433

400

DRAFT ANNUAL PLAN 1988-89 MINIMUM NEEDS PROGRAMME
OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Programme	Seventh plan (1985-90) Agreed outlay	1986-88 Actual Expendi- ture	1987-88		1988-89	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
Adult Education	720.00	126.00	211.00	211.00	256.00	-

DRAFT ANNUAL PLAN 1988-89 -PHYSICAL TARGETS AND ACHIEVEMENTS-M.N.P.

(Rs. Lakhs)

Id of Development	Unit	1979-88 level	Seventh five year plan Target (1985-90)	Additional in the plan/Year			Annual plan 1988-89 Proposed Target
				1986-87 Achie.	Target	1987-88 Anti- Achie.	
1	2	3	4	5	6	7	8

Adult Education

Number of participants (15-35 years)	No.	199	1893	333	308	308	402
No. of Centres							
i) Centre	No.	-	27000	5391	5400	5400	5700
ii) State	No.		28300	5700	5900	5900	6100
ii) Voluntary	No.		5505	260	1191	1191	1191
iv) Other Programmes	No.		2300	NA	433	433	400

C-14

DRAFT ANNUAL PLAN 1988-89-CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

(Rs. In lakhs)

Name of Scheme	Pattern of sharing expenditure (i.e. 58:58) 100 % etc.	Seventh plan outlay (1986-87)	Actual Expdr. 1986-87	1987-88		1988-89 Proposed outlay
				Allocation	Anti. Expdr.	
1	2	3	4	5	6	7
1. Rural Functional Literacy Programme.	100 %	799.40	130.00	NA	144.00	158.00
2. Strengthening of Administrative structures at state & district level for implementation of NAEP	100 %	73.25	15.77	NA	10.13	20.00
3. Post Literacy & follow-up Programme	100 %	48.04	10.94	NA	13.60	15.00
4. Mass Programme of functional Literacy	100 %	10.52	2.63	NA	2.63	2.63

DRAFT ANNUAL PLAN 1988-89-TRIBAL SUB PLAN - OUTLAY & EXPENDITURE

(Rs. Lakhs)

Head of Development	Seventh plan 1985-90			1986-87(Actuals)			1987-88 Anti Expend.			1988-89 proposed outlay		
	State plan outlay	Flow to Tribal Sub-plan	Page to total outlay	State plan outlay	Flow to Tribal sub-plan outlay	%age to total plan outlay	State plan outlay	Flow to Tribal plan outlay	% age to total plan outlay	State plan outlay	Flow to Tribal outlay	Page to total plan outlay
1	2	3	4	5	6	7	8	9	10	11	12	13

C-16

• Social Services
Education
General Education

d. Adult Education 720 87.00 12 % 126.00 13.00 18.31% 211.00 25.00 12 % 256.00 26.00 10.16%

DRAFT ANNUAL PLAN 1988-89 - TRIBAL - PHYSICAL TARGETS / ACHIEVEMENTS

Sl. No.	Item	Unit	1979-80 level	Seventh plan 1985-90 Target	1986-87 Achievement	1987-88		1988-89 Target Proposed
						Target	Anti. Achie.	
1	2	3	4	5	6	7	8	9

d. Adult Education	No.	20,000	2,27,000	29,000	45,000	45,000	45,000
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EMP-I
EMPLOYMENT STATEMENT
STATE/ ASSAM

DRAFT ANNUAL PLAN 1986-89 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES OUTLAY & EXPENDITURE.

(Rs. Lakhs)

Name of the Sector	Outlay and Seventh plan (1985-90) Agreed outlay	Expenditure 1986-87 Actual Expenditure	1987-88 Anticipated Expenditure	1988-89 Proposed outlay
1	2	3	4	5

d. Adult Education

720.00

126.00

211.00

256.00

EMP-2
EMPLOYMENT STATEMENT
STATE/ ASSAM

DRAFT ANNUAL PLAN 1988-89 - EMPLOYMENT CONTENT OF SECTORAL PROGRAMME
TARGETS AND ACHIEVEMENT

Name of the sector	Seventh plan (1985-90) Targets		Addl. Direct Employment Generated (Nos)				1988-89 Target proposed	
	Construction (person days)	Continuing (Person year)	1986-87 (Actual)		1987-88 (Anticipated)		Constr- ction (person days)	Continuing (person year)
			Construction (person days)	Continu- ing (person year)	Constr- uction (per- son(days)	Contin- uing (person year)		
1	2	3	4	5	6	7	8	9
d. Adult Education	-	600	-	155	-	127	-	101

DRAFT ANNUAL PLAN 1988-89- STATE PLAN- OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. Lakhs)

No. Head of Development	Seventh plan 1985-98			Annual plan 1986-87			Annual plan 1987-88			Annual plan 1988-89		
	Agreed State plan outlay	Flow to special component plan	Page to the total outlay	Actual State plan outlay	Flow to Special Component plan	Page to the total outlay	Anticipated State plan outlay	Flow to S.C. plan	Page to total outlay	outlay proposed	State plan outlay	Flow to S.C. plan
2	3	4	5	6	7	8	9	10	11	12	13	14

d. Adult Education

720.00 75.00 10.42% 126.00 3.00 2.38% 211.00 25.00 12% 256.00 25.00 9.77

DRAFT ANNUAL PLAN 1988-89- SPECIAL COMPONENT PLAN
PHYSICAL TARGETS.

Sl. No.	Items	Unit (No. of families)	Seventh Five year plan 1985-90 Targets	1986-87 Achievement	1987-88		1988-89 Proposed Targets
					Target	Anti-Achie.	
1	2	3	4	5	6	7	8

d. Adult Education	No.	1,14000 (learners)	18000	45000	45000	45000
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DRAFT ANNUAL PLAN 1988-89 20 -POINT PROGRAMME- OUTLAY AND EXPENDITURE

(Rs. in crores)

Point No.	Items	7th plan outlay	1985-85 Act. Exp.	1986-87 Act. Exp.	Outlay	1987-88 Anti. Expdt.	1988-89 Proposed outlay
1	2	3	4	5	6	7	8

13. Expansion of Education :

a) General Education

ii) Adult Education.

7.20 0.99 1.26 2.11 2.11 2.56

DRAFT ANNUAL PLAN 1988-89

20-POINT PROGRAMME- PHYSICAL TARGETS & ACHIEVEMENTS

Point No.	Item	Unit	7th plan Target	1986-87 Achieve.	1987-88		1988-89 Target
					Target	Anti. Achiev.	
1	2	3	4	5	6	7	8
10.	Expansion of Education		1893	333	388	388	482
b)	Total enrolment under Adult Education :						
i)	Male	Number	9,3000	1,63,000	187000	187000	193000
ii)	Female	"	9,80,000	1,77,000	201000	201000	209000
iii)	SC	"	2,36,000	32,000	48000	47000	48000.
iv)	ST	"	3,64,000	53,000	74,000	74,000	77000

DRAFT ANNUAL PLAN -1988-89

20- POINT PROGRAMME- PHYSICAL TARGETS & ACHIEVEMENTS

HILL AREAS

Sl. No.	Item	Unit	7th plan Target	1986-87 Achieve.	1987-88		1988-89
					Target	Anti. Achievement	Target
1	2	3	4	5	6	7	8

10. Expansion of Education

b) Total enrolment under
Adult Education.

		'000	120	20	24	24	25
i) Male	Number		50000	9745	11000	11000	12000
ii) Female	"		62000	10646	13600	13000	13000
iii) SC	"		14000	1402	3000	3000	3000
iv) ST							

DRAFT ANNUAL 1988-89- DISTRICT PLANS

(Rs. Lakhs)

Head of Development.	Seventh plan 1985-90 outlay			1986-87 Actuals			1987-88 Approved outlay			1987-88 Antici- pated Expendr.			1988-89 proposed outlay		
	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

XI. Social Services
 Education
 General Educa-
 tion.

d. Adult Education 342.00 378.00 720.00 34.76 51.24 126.00 85.00 126.00 211.00 85.00 126.00 211.00 104.18 151.82
 256.00

XI SOCIAL SERVICES

EDUCATION

GENERAL EDUCATION

DRAFT ANNUAL PLAN 1988-89

STATE COUNCIL OF EDUCATIONAL RESEARCH AND

TRAINING : (SCERT) : ASSAM.A. Seventh Five Year Plan 1985-90.

Keeping in view the objectives, policies & programmes of the SCERT the Seventh Five Year Plan 1985-90 was formulated with the Agreed Outlay of Rs.271.00 lakhs. The sectorwise break up of agreed outlay of Rs.271.00 lakhs under this Directorate is as follows :

	<u>Five Year Plan</u>	<u>Of which Capital Content.</u>
1. Direction & Administration	Rs. 30.00 lakhs.	
2. Public Works		
a) Construction of Offices & Class Room Building	--- Rs. 50.00 lakhs.	Rs. 50.00 lakhs.
b) Construction of Hostel	-- Rs. 50.00 "	Rs. 50.00 "
3. Project/Training/Research	-- Rs. 40.00 "	
4. Equipments	----- Rs. 15.00 "	
5. Library	----- Rs. 15.00 "	
6. Publication	----- Rs. 5.00 "	
7. Transport	----- Rs. 5.00 "	
8. Other Expenditure	----- Rs. 5.00 "	
9. EVGB	----- Rs. 5.00 "	
10. SISE	----- Rs. 10.00 "	
11. SIE	----- Rs. 10.00 "	
12. ETC	----- Rs. 10.00 "	
13. Improvement of Training	--- Rs. 21.00 "	
	<hr/>	<hr/>
	TOTAL = Rs.271.00 lakhs.	Rs.100.00 lakhs.

Objectives :

During the 7th Plan period, the major thrust of SCERT's programmes/activities would be on quality improvement of education through intensification of on going efforts, introduction of innovative practices and enrichment of Collaborative educational programmes in the State. The urgency of implementing the New Education Policy Schemes also calls for certain priority actions.

Contd.....2/-

B) Achievements during 1985-86.

1985-86 was the birth year of SCERT. The plan allocation for this year was Rs.20.60 lakhs, out of which Rs.20.60 lakhs was spent towards strengthening of the Directorate and Organisation of Training Programmes. The remaining amount of Rs.10.00 lakhs pertaining to Capital content was diverted to Directorate of Secondary Education. The sectorwise break up of outlay and expenditure for the year 1985-86 is as follows :

	<u>Outlay</u>	<u>Expenditure</u>
1. Direction & Administration	Rs.4.68 lakhs	Rs.4.68 lakhs.
2. Project/Training/Research	Rs.1.72 "	Rs.1.72 "
3. Teacher Education -----	Rs.3.60 "	Rs.3.60 "
4. Construction of Office building - - -----	Rs.10.00 "	Rs10.00 " (Diverted to D.S.E)
5. Other Expenditure -----	Rs. 0.60 "	Rs.0.60 "
Total	Rs.20.60 lakhs	Rs.20.60 lakhs.

C. Achievement During 1986-87.

During the year 1986-87 the plan outlay was for Rs.40.00 lakhs out of which Rs.10.00 lakhs was against Capital Content. The balance amount of Rs.30.00 lakhs was for strengthening of the SCERT and its Subordinate Units and for implementation of different programmes including the Massive Teacher Orientation programme under New Education Policy. The Sector-wise outlay and expenditure for the year is as follows :

	<u>Outlay</u>	<u>Expenditure</u>
1.Direction & Administration	Rs.9.35 lakhs	Rs.10.37 lakhs
2.Project/Training/Research	Rs.0.70 "	Rs. 9.60 "
3.Improvement of Training	Rs10.00 "	Rs. 0.60 "
4.Construction of Office building-----	Rs10.00 "	Rs.10.00 " (Diverted to Library Services)
5. Other Expenditure -----	Rs.2.50 "	Rs. 2.40 "
6. E.V.G.B-----	Rs.2.75 "	Rs. 2.14 "
7. S.I.S.E -----	Rs.1.92 "	Rs. 1.82 "
8. S.I.E-----	Rs.1.50 "	Rs. 1.61 "
9. E.T.C -----	Rs.1.28 "	Rs. 1.00 "
Total	Rs.40.00 Lakhs	Rs.40.04 Lakhs.

(Contd...D-3)

(D) Achievement during 1987-88.

During 1987-88 the approved plan outlay was for Rs.55.00 lakhs out of which Rs.10.00 lakhs was for building project and balance amount of Rs.45.00 lakhs was for different on going and new schemes of SCERT and its Component Units.

The sector-wise approved allocation and anticipated expenditure is as follows :

<u>Outlay</u>			<u>Anticipated</u>	
			<u>Achievement</u>	
1. Direction and Administration	Rs.12.00 lakhs		Rs.12.00 lakhs	
2. Project/Training/Research ---	Rs. 8.00 "		Rs. 8.00 "	
3. Library -----	Rs. 1.00 "		Rs. 1.00 "	
4. Publication -----	Rs. 0.50 "		Rs. 0.50 "	
5. Other Expenditure -----	Rs. 2.50 "		Rs. 2.50 "	
6. Construction of Office building -----	Rs.10.00 "		Rs.10.00 "	
7. Equipments -----	Rs. 5.00 "		Rs. 5.00 "	
8. Educational Vocational Guidance Bureau -----	Rs. 2.00 "		Rs. 2.00 "	
9. State Institute of Education	Rs. 3.00 "		Rs. 3.00 "	
10. State Institute of Science Education -----	Rs. 7.00 "		Rs. 7.00 "	
11. Educational Technology Cell	Rs. 3.00 "		Rs. 3.00 "	
12. Improvement of Training ----	Rs. 1.00 "		Rs. 1.00 "	
Total =		Rs.55.00 lakhs	Rs.55.00 lakhs	

Proposal for Annual Plan 1988-89

The annual Plan for the year 1988-89 has been prepared keeping in view the need for continuing the on going programmes undertaken in previous years and the urgency of implementing newer schemes in the context of National Policy on Education. The changing educational scenario has also necessitated the introduction of a number of wideranging field activities. The cumulative programme of activities proposed to be undertaken during this annual plan period are detailed below :

1. Repeat Exercise of Massive Teacher Orientation Programme :

During 1988-89, 16,000 teachers proposed to be oriented in the light of New National Policy on Education. An amount of Rs.12.00 lakhs has been proposed for this purpose.

2. Orientation of District & Block Level Education Officers :

The District, Sub-Division & Block level Education

(Contd.....D-4)

Officers need to be Oriented in the light of New National Policy of Education. Adequate provision for this purpose has been proposed.

3. Refresher Course for Teacher Educators :

Orientation Courses for Teacher Educators working in B.T. College, Normal schools and Basic Training Centres will be organised to acquaint them with the new techniques and practices of Education from time to time. 50 Teacher Educators are proposed to be covered during 1988-89.

4. Establishment of E.L.T.I. :

For the development of the English Language Teaching an Autonomous Organisation proposed to be established during 1988-89 :

5. Improvement of Science Education Programme :

It goes without saying that the science education programme in the state needs to be improved in view of the importance of science learning in the modern world. Adequate number of Science teachers will be trained in the new techniques of science teaching through S.I.S.E.

6. Development and production of Film/Video cassettes, Film strips :

Educational Technology is a part of S.C.E.R.T.'s activities. Two number of Science & General Education Films and a number of Video Cassettes and film strips are proposed to be produced through Educational Technology Cell. These are to be used in the teacher Training Centres.

7. Strengthening of Educational Technology Cell :

It has been proposed to strengthen the E.T.C. through the use of mass media (Radio & TV) and necessary provision has been proposed accordingly.

8. Improvement & expansion of Vocational Guidance Services in Schools :

Vocational Guidance Services to 135 schools proposed to be extended during 1988-89.

9. Strengthening of Administration & Supervision :

For strengthening of Administration & Supervision at the Directorate and the Subordinate Unit level some additional posts proposed to be created.

(Contd.....D-5)

10. Van for Mobile Science Laboratory :

A van for mobile science laboratory proposed to be provided to S.I.S.E. during 1988-89 to enable it to extend science laboratory facilities to interior area schools.

The Draft Annual Plan 1988-89 has been prepared to the tune of Rs.76.00 lakhs, out of which Rs.15.00 lakhs has been earmarked for building project under P.W.D. for construction of S.C.E.R.T. Office building.

The major part of the above amount will be required for meeting the committed liabilities as shown below :

	<u>Proposal for 1988-89</u>	<u>Of which Capital Content</u>		<u>Committed liabilities</u>
1. Direction & Administration	Rs.17.00 lakhs	--		Rs.16.00 lak.
2. Other Programme -----	Rs. 4.50	"	--	--
3. Construction of Office building -----	Rs.15.00	"	15.00	--
4. S.I.S.E. -----	Rs.11.05	"	--	Rs. 3.00 "
5. S.I.E. -----	Rs. 4.15	"	--	Rs. 2.00 "
6. E.T.C. -----	Rs. 8.30	"	--	Rs. 1.50 "
7. E.V.G.B. -----	Rs. 2.50	"	--	Rs. 1.50 "
8. Improvement of Training --	Rs.13.50	"	--	--
<hr/>				
Total =	Rs.76.00 Lakhs	15.00		Rs.24.00Lak.

From the above table it is evident that out of the amount of Rs.76.00 lakhs Rs.24.00 lakhs would be required for committed liabilities, 15.00 lakhs earmarked for Capital Content for building project of S.C.E.R.T. and the balance amount of Rs.37.00 lakhs will be indispensable for carrying out the ambitious programmes outlined above.

DRAFT ANNUAL PLAN 1988-89
 HEAD OF DEVELOPMENT:- STATE COUNCIL OF EDUCATIONAL
RESEARCH & TRAINING, ASSAM
 OUTLAY & EXPENDITURE

STATEMENT G.N.-I
STATE - ASSAM

(Rs. in Lakhs)

Heads/Sub heads of Development	Seventh Plan (1985-90) Agreed outlay	1986-87 Actual Expenditure	1987-88		1988-89	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital Content.
1	2	3	4	5	6	7
XI. SOCIAL SERVICES						
EDUCATION						
<u>GENERAL EDUCATION</u>						
Programmes under Directorate of SCERT						
(1) S.C.E.R.T.	250.00	29.44	54.00	54.00	62.50	15.00
(2) Improvement of Training	21.00	0.60	1.00	1.00	13.50	—
Total	271.00	30.04	55.00	55.00	76.00	15.00

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DRAFT ANNUAL PLAN 1988-89

STATEMENT G.N.-2

DEVELOPMENT SCHEMES/ PROJECTS :::
STATE - ASSAM

OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of the schemes/ Projects	Seventh Plan (1985-90)	1986-87 Actual Expenditure	1987-88		1988-89	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Ca- pital Conte- nt.
1	2	3	4	5	6	7

II. SOCIAL SERVICES

EDUCATION

GENERAL

EDUCATION

Programmes of

SCERT

1) Direction &
Administration

a) Strengthening
of the
b Directorate

30.00

9.84

12.00

12.00

17.00

—

b) Strengthening
of the
Department

—

—

—

—

—

—

Contd..2/-

D - 7

(2)

1	2	3	4	5	6	7
c) Library	15.00	0.16	1.00	1.00	0.50	—
d) Transport facility	5.00	1.32	—	—	—	—
e) Publication	5.00	0.50	0.50	0.50	0.50	—
f) Other Expenditure	5.00	1.00	2.50	2.50	1.50	—
2) <u>Public Works</u>						
a) Construction of Office & Classroom building	50.00	—	10.00	10.00	15.00	15.00
b) Construction of Hostals	50.00	—	—	—	—	—
3) Research/Training Experiment Project	40.00	9.60	8.00	8.00	2.00	—
4) Equipments	15.00	0.45	5.00	5.00	—	—
5) Educational & Vocational Guidance Bureau	5.00	2.14	2.00	2.00	2.50	—
6) State Institute of Science Education	10.00	1.82	7.00	7.00	11.05	—
7) State Institute of Education	10.00	1.61	3.00	3.00	4.15	—

D - 8

Contd..3/-

(3)

1	2	3	4	5	6	7
8) Educational Technology Cell	10.00	1.00	3.00	3.00	8.30	—
9) <u>Improvement of Training</u>						
a) Orientation of Teachers	16.00	0.60	1.00	1.00	12.00	—
b) Grants to E.L.T.I.—	5.00	—	—	—	1.50	—
Total - SCERT	271.00	30.04	55.00	55.00	76.00	15.00

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DRAFT ANNUAL PLAN 1988-89
PHYSICAL TARGETS AND ACHIEVEMENTS:::::

STATEMENT G.N.-3
STATE - ASSAM

Sl.No.	Item	Unit	Seventh Plan (1985-90) Targets	Annual Plan 1986-87 Achievement	Annual plan 1987-88		Annual Plan 1988-89 Target Pro- posed
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
	IX. <u>SOCIAL AND COMMUNITY SERVICES EDUCATION</u> S.C.E.R.T.						
1.	<u>Training</u>						
	a) Secondary	.000 Nos.	3.000	4.091	4.000	4.000	4.000
	b) Middle School Teachers	.000 "	5.000	3.205	3.000	3.000	3.000
	●) Primary School Teachers	.000 "	10.000	8.720	9.000	9.000	9.200
2.	<u>Vocational Guidance (School to be covered)</u>						
	a) Higher Secondary	.000 "	.150	0.025	0.030	0.030	0.035
	b) Secondary	.000 "	1.200	0.060	0.070	0.070	0.100

D - 10

1. "The physical targets and achievements have exceeded the initial 7th Plan target in view of implementation of Massive teachers orientation programmes under the New Education Policy."

E-I

XI - SOCIAL SERVICES

EDUCATION

DRAFT ANNUAL PLAN 1988-89

C- UNIVERSITY AND HIGHER EDUCATION

GENERAL EDUCATION

GENERAL AREAS

1. SEVENTH FIVE YEAR PLAN 1985-90 : Keeping in view the objectives, Policies and Programmes thrusts set out in the Approach Document, the 7th Five Year Plan (1985-90) has been formulated within the agreed outlay of Rs.1524.00 Lakhs for Programmes under the Directorate of Higher Education. During this period greater emphasis will be given on consolidation and qualitative improvement programme for Higher Education along with expansion programme.

The Sectorwise break-up of approved outlay of Rs.1524.00 Lakhs under the Directorate are suggested as follows:

	<u>FIVE YEAR PLAN</u> <u>OUTLAY</u>	<u>OF WHICH CAPITAL</u> <u>CONTENT</u>
1. Direction and Admn.	Rs. 30.00 Lakhs	Rs. 10.00 Lakhs.
2. University and Higher Edn.	Rs.1272.60 Lakhs	Rs.103.00 Lakhs.
3. Other Expenditure	Rs. 85.50 Lakhs	Rs. --
<u>Total-UNIVERSITY AND</u> <u>HIGHER EDN.</u>	<u>Rs.1388.10 Lakhs</u>	<u>Rs.113.00 Lakhs.</u>
4. Language Development	Rs. 111.90 Lakhs	Rs. 4.00 Lakhs
5. Teachers' Education.	Rs. 24.00 Lakhs	Rs. -
<u>TOTAL- HIGHER EDUCATION</u>	<u>Rs.1524.00 Lakhs</u>	<u>Rs.117.00 Lakhs.</u>

- (1) OBJECTIVES : During the 7th Plan period, qualitative improvement programme would be given higher priority in Higher Education and necessary provision have been made against the following Schemes:

1. Improvement of College Building.
2. Qualitative improvement of Education.
3. Improvement of Science Laboratories.
4. Special programme for Girls' Education.
5. Environmental Education etc. .

(2) ACHIEVEMENT DURING 1985-86 :

The Sectoral breakdown of outlay and expenditure for the year 1985-86 were as follows :

	<u>OUTLAY FOR 1985-86</u>	<u>EXPENDITURE</u>
1. Direction and Admn.	Rs. 10.00 Lacs.	Rs. 4.21 Lacs
2. University and Higher Edn.	Rs.190.60 Lacs	Rs.190.77 Lacs.
3. Other Expenditure	Rs. 12.15 Lacs.	Rs. 13.79 Lacs.
TOTAL--(C) University and Higher Education	Rs.212.75 Lacs.	Rs.203.76 Lacs.
4. Language Development	Rs. 24.00 Lacs	Rs. 27.99 Lacs.
5. Teachers' Education	Rs. 6.20 Lacs	Rs. 6.20 Lacs
TOTAL- HIGHER EDUCATION =	Rs.242.95 Lacs.	Rs.242.95' Lacs.

The following major achievements have been made during the year 1985-86 for Higher Education.

(a) Creation of 310 Addl. Posts of Lecturers for Govt./Non-Govt. College for introduction of 3 Year Degree Course.

(b) 12 (Arts) Non-Govt. Colleges and 5 (Five) Posts Non-Govt. Colleges have been brought under deficit system of Grant-in-aid.

(c) 53 Non-Govt. Colleges have been provided with Building grant @Rs.0.50 Lakhs each for construction of Class rooms for three year Degree Courses.

(d) 41 Non-Govt. Colleges have been given Non-recurring Science grant.

(e) Non-Recurring grants for Girls' Hostel have been sanctioned to 8 and Girls Common Room to 5 Colleges.

(f) Non-Recurring grants to 31 Non-Govt.Colleges have been sanctioned for improvement of Laboratories for Geography subject.

(g) Building grants have been given to 4 (Four) Provincialised B.T. Colleges and Science Grant to 2 Provincialised B.T. Colleges.

(h) Non-Recurring Building and Book Grants to 8 Non-Govt.Law Colleges @Rs.40,000/- each for Building and 10,000/- each for Book grant.

(i) 9 Addl. Post Graduate Research Scholarships and 1 Scholarship for research in Sanskrit have been created.

(j) 23 (Twenty three) Colleges have been given Matching Share of U.G.C. grant for Building, Hostel etc. .

3. ACHIEVEMENT DURING 1986-87.

The Sector-wise outlay and expenditure for the year 1986-87 were as follows :-

	<u>OUTLAY FOR</u> <u>1986-87</u>	<u>EXPENDITURE</u>
1. Direction and Admn.	Rs. 10.00 Lakhs	Rs. 9.00
2. University and Higher Education.	Rs. 244.30 "	Rs. 241.25
3. Other Expenditure	Rs. 13.90 "	Rs. 14.24
TOTAL=(C) University and Higher Education.	Rs. 268.20 Lakhs	Rs. 263.50 Lacs.
4. Language Development	Rs. 29.80 "	Rs. 34.50 "
5. Teachers Education	Rs. 5.00 "	Rs. 5.00 "
TOTAL-HIGHER EDUCATION :	Rs. 303.00 Lakhs	Rs. 303.00 Lacs

During the year 1986-87 the following major programmes have already been taken up :

- (1) Creation of 260 Addl. Posts of Lecturers for T.D.C.
- (2) 5(Five) Non-Govt. Adhoc Colleges and 1(One) part Non-Govt. College have been brought under deficit system of grant-in-aid.
- (3) 27(Twenty Seven) Non-Govt.Colleges have been sanctioned Non-Recurring Building grant @Rs.50,000/- each.
- (4) 41 (Forty one) Colleges have been given Non-Recurring Science grant.
- (5) Nine Girls Colleges were given grants for Girls Common room with attached toilet and 4 (Four) Girls Colleges were given grants for Girls Hostel.
- (6) During academic session Post Graduate Classes have been opened in Geology, Education and Statistics in Cotton College.

(7) 20 Colleges were sanctioned book grants @Rs.10.000/- each.

(8) 2(Two) Scholarships in Ph.D. in Law and 4(Four) Scholarship for L.L.M. Course have been crated.

(9) Financial Assistance have been extended to 17 (Seventeen) Candidates for Coaching in I.A.S. Main Examination.

(10) Computer Science Centre, have been established in Cotton College, for introduction of computer Science and application Course at B.Sc. Level. For the purpose of Rs.41,000/- have been sanctioned by the Education Deptt. and another amount of Rs.3,20,000/- have been sanctioned by the Deptt. of Science and Technology.

(11) 9(Nine) Non-Govt. Law Colleges were given Non-Recurring Book grants @Rs.3,000/- each.

4. ANNUAL PLAN 1987-88

The National Policy on Education visualises that Higher Education should become dynamic. The main emphasis as envisaged will be on the following :

1. Consolidation and expansion of Institutions.
2. Development of Autonomus Colleges.
3. Redesigning of Courses.
4. Training of Teachers.
5. Strengthening Research.
6. Improvement in Efficiency.

During Ist. Two years of the Seventh plan a few of the above programmes have been initiated. The approved annual Plan for the Financial year 1987-88 is Rs.350.00 Lakhs out of which Rs.16.00 Lakhs have been earmarked for Building projects under P.W.D.

The major portion of the above amount is required to meet the committed liabilities of on going schemes.

The sector-wise break-up of outlay and anticipated expenditure are as follows :

	<u>Approved outlay</u> <u>1987-88</u>	<u>Of which</u> <u>Capital Contend</u>	<u>Anticipated</u> <u>Expenditure</u>
1. Direction and Administration	Rs. 7.23 Lacs	-	7.23 Lakhs
2. University and Higher Education	Rs. 283.55 "	14.50 Lacs	283.55 "
3. Other Expend.	Rs. 12.32	-	12.32 "
TOTAL-(C)-University and Higher Edn.	Rs. 303.10 Lacs	14.50 Lacs	303.10 Lakhs
4. Language Development	41.90 "	1.50 Lacs	41.90 Lakhs
5. Teachers' Education	5.00 "	-	5.00 "
TOTAL-HIGHER EDUCATION	350.00 Lakhs	16.00 Lakhs	350.00 Lakhs

The major programmes that have been proposed to be taken up during the current year, 1987-88 are given below.

1) It is proposed to Establish Monitoring and Evaluation Cell in the Directorate of Higher Education Office.

2) It is proposed to create 100 Addl. Posts of Lecturers and 50 Addl. Posts of Non-Teaching staff in Non-Govt. Colleges.

3) It is proposed to create 10 Posts of Lecturers and 10 Posts of Non-Teaching staff in Govt. Colleges.

4) It is proposed to sanction the following Non-Recurring grants to Non-Govt. Colleges.

(a) Building grants to 16 Colleges @Rs. 50,000/- each.

(b) Girls Common Room grants with attached toilet to 12 Girls and Co-Educational Colleges @Rs. 20,000/- each.

(c) Girls Hostel grants to 6 Girls' Colleges @Rs. 50,000/- each.

5) It is proposed to take over 3 illegible adhoc Colleges under deficit system of grants-in-aid.

6) It is proposed to set-up a Directorate for Development of Indigenous Languages in Assam.

7) It is proposed to extend financial assistance to 25 Candidates for Coaching in I.A. , Examination.

8) It is proposed to sanction two Awards to eminent Educationists, one for Arts and One for Science for the stage from College to University level.

PROPOSAL FOR 1988-89 :

Keeping in view the National Policy on Education, State Govt.'s 14 Point Socio Economic programmes and various recommendations and policy decisions of the State Govt. the Draft Annual Plan for 1988-89 has been prepared to the tune of Rs.506.00 Lakhs . Out of which Rs.21.00 Lakhs has been earmarked for Building projects under P.W.D.

In conformity with the N.E.P., Special emphasis has been given in the Draft Annual Plan 1988-89 on consolidation expansion, improvement of Science Education , teachers education, Research and qualitative improvement etc. .

The Sector-wise break-up of the above amount is given below :

	Rs. in Lakhs		
	Proposed for 1988-89	Of which Capital Content	Committed Liabilities including capital content
	1	2	3
1. Direction and Admn.	Rs. 9.74	-	Rs. 5.21
2. University and Higher Education	Rs. 377.10	20.00	Rs. 322.27 (15.00 P.W.D)
3. Other Expenditure	Rs. 25.60	-	11.82
Total University and Higher Edn.	Rs. 412.44	20.00	Rs. 329.30
4. Language Development	Rs. 56.56	1.00	Rs. 53.45
5. Teachers Education	Rs. 37.00	-	Rs. 4.36
Total	Rs.506.00	21.00	Rs.397.11

Contd -----

From the above table, it will be seen that an amount of Rs.397.11 Lakhs will be required to meet the committed liabilities including on going Building projects.

Some important programmes that are proposed to be taken up during the next year 1988-89 are given below :-

UNIVERSITY EDUCATION :

Guwahati University and Dibrugarh University have been taken up few important programmes for promotion of Academic activities, campus development, Matching Share of U.G.C's grant etc.. For this purpose an amount of Rs.66.00 Lakhs has been proposed in the next year plan 1988-89.

COLLEGIATE EDUCATION :-

(a) Govt. College :- Cotton College being the premier College in the State Provides facilities for education from Higher Secondary to post Graduate Level. To meet the ever increasing demands, special programme for re-construction of Old Blocks have to be taken up in the Plan. Viz Construction of Botany Department, Room for M.A. Classes and reconstruction of ~~the~~ Hostel Buildings. For this purpose an amount of Rs.16.00 Lakhs has been proposed in the next year plan. Another amount of Rs.3.50 Lakhs is proposed for construction of Addl. Class Room and Laboratory etc. for T.D.C. Classes in Science College, Jorhat.

(b) Assistance to Non-Govt. Colleges.

(1) Taking over of Adhoc Colleges
under Deficit system of grant-in-aid

At present there are 142 Non-Govt. Colleges receiving Deficit grant-in-aid. Out of the above colleges 20 Colleges are maintained from Plan. During the year 1987-88 3 Adhoc colleges are being taken over under Deficit system of grant-in-aid. During the next year 1988-89, 6(Six) more adhoc colleges are proposed to be taken over under deficit system of grant-in-aid. For this purpose an amount of Rs.77.00 Lakhs have been proposed in the Draft Annual Plan 1988-89.

II. Additional Posts for :
3 Year Degree Course : As a result of the change over to three Year Degree course, all degree Colleges need Addl. Posts, Addl. space Addl. Laboratory facilities etc, . Due to limited allocation in annual plan the facilities could not be made to all colleges at a time. The resources being the major snag in the matter, such facilities have to be taken up in a phased manner i.e. year to year basis. It has been estimated that about 1700 Addl. Posts of lecturers in different subjects are required for three year Degree courses. So far 600 Addl. Posts have already been provided to the colleges in phased manner during the Ist. two year of the 7th Plan and another 100 Addl. Posts will be provided during the year 1987-88. Another 200 Addl. Posts are proposed to be provided in the next year plan 1988-89. For this purpose an amount of Rs.98.50 Lakhs have been proposed in the Draft Annual Plan 1988-89.

III. Adhoc Colleges : At present there are 41 colleges receiving Adhoc maintenance grant at the rate ranging from Rs.2000.00 P.M. to Rs.5,000.00 P.M.

In rural and educationally backward areas new Colleges are coming up. But for paucity of fund it is not possible to extend financial assistance to the eligible new colleges for the last two years. In the Draft Plan 1988-89 it is proposed to extend adhoc maintenance grant @Rs.2000.00 P.M. to 40 eligible College. An amount of Rs.22.50 Lakhs has been proposed in the Draft Annual Plan for both continuing new Schemes.

IV) Matching Share : Due to paucity of fund in the Ist. 3 Years of the 7th Plan, States Share of the U.G.C.'s Matching grant could not be released to many colleges. As such an amount of Rs.30.00 Lacs have been proposed in the Draft Plan to clear the backlog of State's share to colleges.

V) Building : As stated earlier, the colleges need Addl. Class room for holding three years degree classes. A scheme has already been initiated to provide Rs.50,000.00 to each College for construction of one Addl. Class Room . Under this Scheme so far 79 Colleges have been provided with Building grant at the above rate. During the year 1987-88 building grants to 16

Colleges are being granted. For the next it is proposed to provide building grants at the above rates to 40 Colleges to ease the problem of accommodation of All Classes in the Colleges.

RESEARCH : During the Ist. two years of the 7th Plan period 12Nos. of P.G. Research and 4 Nos. of P.G. Scholarships and 5 Nos. of undergraduate Scholarship in selected subjects have been created. There is persistent demand for P.G. Scholarships for doing M.Phil. It is therefore proposed in the Draft Plan for creation of 25 Nos. of M.Phil Scholarships (15 Nos. under Guwahati University and 10 Nos. under Dibrugarh University)

OTHER PROGRAMME : The Task Force set up by the Union Planning Commission in their report (1974) recommended establishment of a Science Museum at Guwahati. The National Council of Science Museum in Collaboration with Assam Science Society has submitted a scheme for establishment of State Level Science Museum at Guwahati amounting to Rs.1.25 Crores. The pattern of the share of the above project is as follows :

- | | | | |
|----------------------|------|-----|-----------------|
| (a) From Assam Govt. | ---- | --- | Rs.31.25 Lakhs. |
| (b) N. E. C. | ---- | --- | Rs.31.25 Lakhs. |
| (c) N.C.I.S.M. | ---- | --- | Rs.62.50 Lakhs. |

So far state govt. share is concerned, an amount of Rs.15.00 Lakhs has been met by Technical Education. In the Draft plan an amount of Rs.10.00 Lakhs has been proposed for the above purposes.

LANGUAGE DEVELOPMENT: An amount of Rs.35.23 Lakhs has been proposed in the Draft Plan 1988-89 for maintenance of 136 Posts of Teachers and full grant-in-aid to 9 Madrassas and adhoc grants to 27 Madrassas.

MONITORING SYSTEM : Special emphasis has been given for effective implementation of plan through regular and systematic monitoring process. In the New Directorate of Higher Education a Cell for Monitoring and Evaluation with necessary staff is being set-up.

Teachers' Training : At present there are 6 Govt. B.T. Colleges and 3 Non-Govt. B.T. Colleges in the State. The Annual intake capacity of the above Training Colleges is about 1500 approximately. At present there are round about 31000 teachers in the Secondary level of which 30% only are trained teachers. The number of untrained teachers is very high. It is very difficult to provide training to all the existing untrained teachers through these Institutions that are now sustaining in the State.

To improve the quality and efficiency of the teachers, it is felt necessary that the present number of Institutions is to be increased. It is therefore proposed to establish 6 new B.T. Colleges in the State and for this purpose an amount of Rs.30.00 Lakhs have been suggested in the Draft Annual 1988-89.

TRIBAL SUB-PLAN : During 1st year of the 7th Plan i.e.1985-86 no amount was quantified for T.S.P. in respect of Higher Education. From the Second year of the 7th Plan the following amount has been quantified for T.S.P.

<u>Year</u>	<u>Amount quantified</u>	<u>(Rs. in Lakhs)</u>
1985-86	Nil	
1986-87	5.00	
1987-88	11.00	

For the year 1988-89 a quantified amount of Rs.15.00 Lakhs has been proposed in the Draft Annual Plan for the following purposes.

(i) Assistance to Non-Govt. Colleges	---	Rs. 13.86	Lakhs.
(ii) P.G.Scholarships	---	Rs. 0.12	Lakhs.
(iii) Grants to Bodo Sahitya Sabha	---	Rs. 0.25	Lakhs
(iv) Financial Assistance to All India Competative Examination.	---	Rs. 0.30	Lakhs.
(v) Teachers Education	---	Rs. 0.60	Lakhs.
		<hr/>	
Total--		Rs. 15.13	Lakhs.

SCHEDULED CASTE COMPONENT PLAN : So far Higher Education is concerned no amount for the Ist. two years of the 7th Plan was quantified for special Component Plan . An amount of Rs.6.00 Lakhs has been quantified under special component plan for Higher Education for the year 1987-88.

For the year 1988-89 an quantified amount of Rs.8.00 Lakhs has been proposed under special component Plan for the following schemes.

<u>SCHEMES</u>	<u>AMOUNT</u>
1. Non-Recurring Building Grants --- @Rs.50,000/- each for 8 Colleges.	Rs. 4.00 Lakhs.
2. Non-Recurring grants for construction --- of Girls Common Room @Rs.20,000/- each for 6 Colleges.	Rs. 1.20 Lakhs.
3. Non-Recurring Grants for Construction --- of Girls Hostel @Rs.50,000/- each for 4 Colleges.	Rs. 2.00 Lakhs
4. P. G. Scholarships ---	Rs. 0.20 Lakhs.
5. Financial Assistance to the Candidates for undergoing Coaching for All India Competative Examination ---	Rs. 0.20 Lakhs.
6. Teachers Education --- --	Rs. 0.40 Lakhs.
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Total--- Rs. 8.00 Lakhs.	

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DRAFT ANNUAL PLAN 1988-89 HEADS OF DEVELOPMENT HIGHER EDUCATION
OUTLAY AND EXPENDITURE

STATEMENT-GN-1
 STATE- ASSAM

(Rs. in lakhs)							
Head/Sub head of Development	Seventh Five Year plan (1985-90) Agreed outlay	1986-87 Actual Expenditure (Provisional)	1987-88		1988-89		Of which Capital content.
			Approved Outlay	Anticipated Expenditure	Proposed outlay		
1	2	3	4	5	6	7	
XI- SOCIAL SERVICES							
<u>EDUCATION</u>							
<u>GENERAL EDUCATION</u>							
C- <u>UNIVERSITY AND HIGHER EDN</u>							
i) Direction and Admini- tration-	30.00	8.00	7.23	7.23	9.74		
ii) Assistance to Universities	350.00	68.48	65.00	65.00	66.00		
iii) Govt. colleges & Institu- tions.	210.60	20.84	26.35	26.35	34.00	19.50	
iv) Assistance to Non-Govt. Colleges and Institutions.	662.00	148.54	186.50	186.50	270.90		
v) Institution of Higher Learning.	25.00	2.25	3.00	3.00	3.00	0.50	
vi) Faculty Development Progr- amme.	5.00	0.15	0.20	0.20	0.20		
vii) Scholarship	20.00	1.00	1.50	1.50	3.00		
viii) Provision for Autonomous Colleges -	-	-	1.00	1.00	-		
ix) Other Expenditure-	85.50	14.24	12.32	12.32	25.60		
Total-(c)-University and Higher Education-	1388.10	263.50	303.10	303.10	412.44	20.00	

Contd.

	1	2	3	4	5	6	7
E-Language Development -	111.90	34.50	41.90	41.90	56.56	1.00	
F- Teachers Education-	24.00	5.00	5.00	5.00	37.00		
Total- HIGHER EDUCATION-	1524.00	303.00	350.00	350.00	506.00	21.00	

DRAFT ANNUAL PLAN 1988-89 DEVELOPMENT SCHEMES/PROJECTS-HIGHER EDUCATION
OUTLAY AND EXPENDITURE

STATEMENT-GN-2
 STATE- ASSAM

(Rs. in lakhs)

Name of Schemes/Projects	Seventh Five Year plan (1985-90) Agreed outlay	1986-87 Actual Expenditure (Provisional)	1987-88		1988-89	
			Approved Outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content.
1	2	3	4	5	6	7

XI-SOCIAL SERVICES

EDUCATION

GENERAL EDUCATION

C-University and Higher Education
 I-Direction and Administration

1. Strengthening of Directorate						
2. Strengthening of Planning Monitoring arrangement in the Directorate.	8.00	3.00	4.50	4.50	5.50	
3. Maintenance of State Selection Board .	10.75	1.00	0.20	0.20	0.20	
4. Training Provision for in-service Training and Administration for officers of Directorate.	-	-	-	-	-	
5. Other expenditure -	0.25	1.00	1.03	1.03	1.04	
6. Transport facilities-	1.00	2.00	1.50	1.50	3.00	
7. Construction of office Building.	10.00	1.00	-	-	-	
Total-(I)-Direction and Administration.	30.00	8.00	7.23	7.23	9.74	

Contd.

	1	2	3	4	5	6	7
<u>II-Assistance to Universities.</u>							
<u>(a) Grants to Guwahati University</u>							
1. Provision of Academic Activities and Research.							
2. Provision for Addl. Seats for Scheduled Caste/Scheduled Tribes, O.B.C., M.O.B.C.				5.00	5.00		
3. Grants for Specialised courses for Planning and Administration.							
4. M. Phil Courses	132.50	23.08	2.00	2.00			
5. M. Ed. Courses			2.00	2.00			
6. Pre-services Coaching Courses			2.00	2.00		33.00	
7. Matching share of U.G.C.			11.50	11.50			
8. Guru Nanak Chair			0.25	0.25			
9. Seminar etc.			0.25	0.25			
Total-(a)-Grants to Guwahati University-	132.50	23.08	23.00	23.00	33.00		

(b)-Grants to Dibrugarh University.

10. Promotion of Academic Activities and Research.							
11. Provision for Addl. Seats for Scheduled Caste/Scheduled Tribes O.B.C./M.O.B.C. students				5.00	5.00	33.00	
12. Grants for Specialised Courses for Planning and Administration.	117.50	27.00	2.00	2.00			

Contd.

	1	2	3	4	5	6	7
13.M. Phil Courses.	X		X	2.00	2.00		
14.M. Ed. Courses.	X		X	-	-		
15.Pre-Service Coaching Courses	(X	-	-		
16.Matching share of U.G.C.'s Grants.	X		X	15.75	15.75		
17.Seminars etc.	X		X	0.25	0.25		
18.Campus Development.	X		X	2.00	2.00		
Total (b)-Grants to Dibrugarh University		117.50	29.00	27.00	33.00		
(c) Establishment of Staff colleges in Guwahati University and Dibrugarh University.	X	100.00	18.40	15.00	15.00	-	-
(d) Establishment of Astronomical observatory.	X						
Total (If)-Assistance to Universities.		350.00	68.48	65.00	65.00	66.99	

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III-Govt. Colleges and Institutions.

1. Adl.staff for Govt. Colleges	50.00	6.00	X				
2. Provision of Shift in Govt. Colleges.	-	-	X	10.00	10.00	11.00	
3. Development of Post Graduate Classes in Cotton College.	42.60	5.00	X				
4. Workshop for Science Laboratory (Govt. colleges)	5.00	1.33		-	-	-	
5. Book Bank in colleges for Reference Books and improvement of college Library.	-	-		-	-	1.13	

Contd.

	1	2	3	4	5	6	7
6. Administrative Building of Cotton college.	-	-	-	-	-	-	-
7. Re-construction of Cotton College Block.							
a) Botany							
b) Geology							
c) Chemistry							
d) Physics	50.00	7.00	12.00	12.00	14.00	14.00	
e) Zoology							
f) Post Graduate Classes.							
g) Construction of Staff quarters.							
8. Special Schemes for Girls' Education.							
a) Construction of Girls' Common Room with Sanitary facilities							
b) Hostel for Girls	8.00	-	2.00	2.00	2.00	2.00	
c) Students Sick Room							
d) Supdt's quarter.							
e) Facilities for Indoor games.							
9. Matching share of U.G.C.'s grant-	5.00	-	-	-	-	-	-
10. Development of Govt. Science College-	50.00	1.10	1.00	1.00	1.50	3.50	
11. Setting up of computer facilities in Cotton college.	-	0.41	1.35	1.35	1.37		
Total-III-Govt. Colleges and Institutions.-	210.00	20.84	26.35	26.35	34.00	19.50	

Contd.

	1	2	3	4	5	6	7
<u>IV-Assistance to Non-Govt. colleges and Institutions.</u>							
12. Taking over of adhoc colleges under deficit system of grant-in-aid.	-	-	-	65.60	65.60	77.00	
13. Taking over of deficit colleges by Govt.							
14. Addl. posts of deficit colleges.	450.00	116.35	80.00	80.00	80.00	98.50	
15. Adhoc grants to New colleges.	-	-	15.00	15.00	15.00	22.50	
16. Shift in selected colleges							
17. Three year Degree courses.							
18. Hostel Building for aided colleges.	20.00	-	-	-	-	-	
19. Agriculture/Horticulture/Pisiculture bias in selected colleges.	5.00	-	-	-	-	-	
20. Book Bank in colleges for Text Books reference Books, Improvement of college Libraries etc.	5.00	2.00	-	-	-	4.70	
21. Beautification of college premises scheme for arborescence of college campus.	5.00	-	-	-	-	-	
22. Matching share of U.G.C's grant.	40.00	7.00	5.00	5.00	5.00	30.00	
23. Improvement of Play grounds	2.00	-	-	-	-	-	
24. Opening of Post Graduate classes in selected colleges.	10.00	0.16	0.50	0.50	0.50	0.20	
25. Provision of relief of Institutions damaged by Natural Calamities.	20.00	-	-	-	-	-	

	1	2	3	4	5	6	7
26. Improvement/construction of Building of Aided colleges.	30.00	13.50	9.00	9.00	20.00		
27. Computer system in N.G. Colleges	-	-	-	-	2.00		
<u>28. SPECIAL SCHEME FOR GIRLS' EDUCATION</u>							
a) Construction of Girls' Common Room with Sanitary facilities in Girls' and Co-Educational colleges.	20.00	1.80	2.40	2.40	5.00		
b) Hostel for Girls	20.00	2.00	3.00	3.00	5.00		
c) Provision of students' Sick Room	5.00	-	-	-	-		
29. Grant to Science college for Laboratories, Furniture, Teaching aids etc.	30.00	5.73	6.00	6.00	6.00		
Total-IV-Assistance to Non-Govt. Colleges and Institutions.	662.00	148.54	186.50	186.50	270.90		
<u>V-Institute of Higher Learning.</u>							
30. Grants to Law Colleges (Non-Govt.)	10.00	1.50	2.00	2.00	2.00		
31. Govt. Law Colleges.	15.00	0.75	1.00	1.00	1.00	0.50	
Total-V-Institute of Higher Learning	25.00	2.25	3.00	3.00	3.00	0.50	
<u>VI-Faculty Development Programme</u>							
32. Research facilities to lecturer and Professors.							
a) Govt.	2.00	0.15	0.20	0.20	0.20		
b) Non-Govt.	3.00	-	-	-	-		
Total-VI-Faculty Development programme	5.00	0.15	0.20	0.20	0.20		

Contd.

	1	2	3	4	5	6	7
<u>VII-Scholarship.</u>							
33. Post Graduate Research scholarship	5.00	0.95	1.43	1.43	1.43		
34. Girls' Education Special scholarship (Metn., Ch., Phy., etc.) for Girls'	5.00	-	-	-	-		
35. Provision of subject scholarship	5.00	-	-	-	-		
36. Stipends for training Business Management, Library Science Education Planning Statistics.	-	-	-	-	-		
37. Post Higher Secondary (Merit) Scholarship.	5.00	-	-	-	-		
38. Undergraduate scholarship outside the state.	-	0.05	0.07	0.07	0.07	0.07	
39. M. Phil scholarship.	-	-	-	-	-	1.50	
<u>Total-VII-Scholarship-</u>	<u>20.00</u>	<u>1.00</u>	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>	<u>3.00</u>	
<u>VIII-Provision for Autonomous Colleges.</u>							
a) Govt.	-	-	1.00	1.00	-		
b) Non-Govt.	-	-	-	-	-		
<u>Total-VIII-Provision for Autonomous Colleges.</u>	<u>-</u>	<u>-</u>	<u>1.00</u>	<u>1.00</u>	<u>-</u>	<u>-</u>	
<u>IX-Other Expenditure</u>							
1. Grants to Asom Sahitya Sabha.	5.00	1.12	1.00	1.00	2.00		
2. Establishment of Central Institute Assamese studies under the Auspices of Asom Sahitya Sabha.	4.00	-	-	-	-		
3. Grants to Bodo Sahitya Sabha	2.00	0.25	0.12	0.12	0.25		

Contd.

	1	2	3	4	5	6	7
4.(i) Grant-in-aid to Publication Board							
(ii) Installation of Modern Press for Publication Board.	23.00	6.00	5.00	5.00	7.00		
5. Financial Assistance to persons/Organisations for preparation/Translation/Publication of Selected Books of Eminent Scholars/writers.	2.00	0.40	0.20	0.20	0.25		
6. Assistance to Voluntary Organisations.	2.50	0.60	0.60	0.60	0.80		
7. Assistance to All India Competative Examination including pre-Examination Training Course etc.	7.00	1.70	2.00	2.00	1.60		
8. Financial Assistance for attending Educational Seminars/conference outside the Country.	2.50	0.82	0.50	0.50	0.75		
9. Students Tour/Adventure.	-	-	-	-	-		
10. Other Expenditure.	-	-	-	-	-		
<u>SCIENCE AND TECHNOLOGY</u>							
11. Grants to Assam Science Society including Children Museum.	-	1.00	1.00	1.00	1.00		
12. Institute of Advanced study in Science and Technology.	10.00	1.00	1.00	1.00	1.00		
13. State Level Science Museum-	10.00	-	-	-	10.00	(State Share)	
14. Establishment of Computer Centre of institution of Advanced Study under auspices of Institute of Advanced study.	2.50	-	-	-	-		

Contd.

 ----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 -----

Students welfare.

15. Increase facilities for extra circular activities in colleges including Science Hobby Centres Sports (Gymnasium etc)						
a) Govt.	2.00	-	-	-	-	-
b) Non-Govt.	3.00	-	-	-	-	-
16. Field Study Educational Excursion to students of colleges.	5.00	1.20	-	-	-	-
17. Construction of Hall cum Auditorium in Non-Govt. colleges.	5.00	0.15	0.90	0.90	0.95	
<u>Total-IX-Other Expenditure-</u>	<u>85.50</u>	<u>14.24</u>	<u>12.32</u>	<u>12.32</u>	<u>25.60</u>	

Total-C-University and Higher Education. 1388.10 263.50 303.30 303.10 412.44 20.00

R- LANGUAGE DEVELOPMENT

I- Direction and Administration.

a) Establishment of Institute for Development of Indegenious Languages in Assam.	-	-	4.00	4.00	0.60	
b) Strengthening of the office of the Dy. Director for Sanskrit Education.	1.00	0.30	-	-	2.00	
c) Strengthening of the office of the Dy. Director for Muslim Education.	0.40	-	-	-	0.33	
<u>Total-I-Direction and Administration.</u>	<u>1.40</u>	<u>0.30</u>	<u>4.00</u>	<u>4.00</u>	<u>2.93</u>	

II-SANSKRIT EDUCATION

1. Re-Organisation of Sanskrit Tols.	6.50	2.80	6.50	6.50	10.00	
2. Development of Experimental Institutions with Sanskrit bias.	-	-	-	-	-	

Contd.

	1.	2.	3.	4.	5.	6.	7.
3. Nalbari Sanskrit College	-	-	-	-	-	-	-
4. Govt. Sanskrit College	8.00	1.40	2.50	2.50	2.00	1.00	
5. Grants to Assam Sanskrit Board	0.50	0.10	0.20	0.20	0.20	-	
Total-II- Sanskrit Education	15.00	4.30	9.20	9.20	12.20	1.00	
III-Other Language Education.							
Development of Madrassa Education.							
6. Madrassa Education	94.00	29.90	28.50	28.50	35.23		
Total - IV- Other Language Education.	94.00	29.90	28.50	28.50	35.23		
IV- Other Expenditure.							
7. Hindi Training College.	1.50	-	0.20	0.20	0.20		
Total - IV- Other Expenditure.	1.50	-	0.20	0.20	0.20		
Total - E- Language Development.	111.90	34.50	41.90	41.90	56.56	1.00	
F- TEACHERS' EDUCATION							
1. Goalpara B.T.College	-						
2. Post Graduate Training College, Jorhat.	1.00			3.00	3.00		
3. Nationalisation of B.T.Colleges.	20.00		5.00			7.00	
4. Financial Assistance to Teachers Training Colleges (Non-Govt.)	3.00			2.00	2.00		
5. Establishment of new (Govt.) B.T.Colleges.	-					30.00	
Total- F- Teachers' Education.	24.00	5.00	5.00	5.00	5.00	37.00	
Total - HIGHER EDUCATION.	1524.00	303.00	350.00	350.00	506.00	21.00	

DRAFT ANNUAL PLAN-1988-89-PHYSICAL TARGET AND ACHIEVEMENTS-HIGHER EDUCATION .

STATEMENT-GN-3
STATE- ASSAM

Sl.No.	ITEM	UNIT	SEVENTH PLAN (1985-90) TARGETS	ANNUAL PLAN 1986-87 ACHIEVEMENTS	ANNUAL PLAN 1987-88		ANNUAL PLAN 1988-89 TARGET PROPOSED
1	2	3	4	5	6	7	8
					TARGET	ANTICIPATED ACHIEVEMENTS	

XI-SOCIAL SERVICES.

EDUCATION.

GENERAL EDUCATION.

N I L

C-University and
Higher Education.

DRAFT ANNUAL PLAN-1988-89-MINIMUM NEEDS PROGRAMME-HIGHER EDUCATION.

STATEMENT-GN-4
STATE -ASSAM

Name of the Programme	Seventh Plan(1985-90) Agreed outlay	1986-87 Actual Expenditure	1987-88		1988-89	
			Approved Outlay	Anticipa- ted Expen- diture.	Proposed Outlay	of which Anticipa- ted.
1	2	3	4	5	6	7

XI - Social Services

Education

General Education

N I L

C. University and

Higher Education.

Head of Development	Unit	1979-80 level	Seventh Five year Plan Target(1985-90)	Additional in the Plan year		Annual plan 1988-89 Proposed Target.
				1986-87 Achievement	1987-88 Anticipated Achievement	
1	2	3	4	5	6	7
8						

XI Social Services

Education

COI

General Education

N I L

C. University and

Higher Education

DRAFT ANNUAL PLAN 1988-89
CENTRALLY SPONSORED SCHEME HIGHER EDUCATION
(OULAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

STATEMENT-CN-6
STATE- ASSAM

(Rs. in Lakhs)

Name of Scheme	Pattern of Sharing Expenditure ((ie.50:50 100% etc)	Seven Plan Outlay 1985-90	Annual Expenditure 1986-87	1987-88 Allocation	Anticipated Expenditure	1988-89 Proposed Outlay
1	2	3	4	5	6	7

XI-Social Services

EDUCATION

GENERAL EDUCATION

C.University and Higher Education.

1.Hindi Training

College, Non-Hindi Speaking State

100%

15.00

5.00

5.00

2.Post Graduate Course

Research work.

100%

4.68

0.40

0.40

Total-

19.68

5.40

5.40

DRAFT ANNUAL PLAN 1988-89- TRIBAL SUB PLAN
OUTLAY AND EXPENDITURE (GENERAL ASSAM)

STATE- ASSAM
STATEMENT-TSP-1

Sl. No.	Head of Development	Seventh Plan 1985-96			1986-87 Actual Expenditure			1987-88 Anticipated Expenditure			1988-89 proposed Outlay		
		State plan outlay	Flow to TSP	% age to total plan outlay	State plan outlay	Flow to TSP	% age to total plan outlay	State plan outlay	Flow to TSP	% age to total plan outlay	State plan outlay proposed	Flow to TSP	% age to total plan outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>XI- SOCIAL SERVICES</u>													
<u>EDUCATION</u>													
<u>GENERAL EDUCATION</u>													
C.	University and Higher Education												
IV.	Assistance to Non-Govt. Colleges and Institutions.	662.00	47.00	7.09%	148.54	5.00	3.38%	186.50	9.86	5.29%	270.90	13.86	5.12%
VII.	Scholarship	20.00	0.36	1.8 %	-	-	-	1.43	0.12	8.39%	3.00	0.12	4.00%
IX.	Other Expenditure.	-	-	-	-	-	-	-	-	-	-	-	-
1.	Grants to Bodo Sahitya Sabha	2.00	2.00	100%	-	-	-	0.12	0.12	100.00%	0.25	0.25	100.00%
2.	Assistance to All India Competative Examination etc.	7.00	1.00	14.28%	-	-	-	2.00	0.30	15.00%	1.60	0.30	18.75%
Total-C-University and Higher Education		1388.10	50.36	3.62%	263.50	5.00	1.89%	303.10	10.40	3.43%	412.44	14.53	3.52%
F.	Teachers Education Provincialisation of B.T.Colleges.	24.00	2.00	8.33%	-	-	-	5.00	0.60	12.00%	37.00	0.60	1.62%

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total-F-Teachers Education.	24.00	2.00	8.33%					5.00	0.60	12.00%	37.00	0.60	1.62%	
Total-Higher Education.	1524.00	52.36	3.43%	303.00	5.00	1.65%	350.00	11.00	3.14%	506.00	15.13	2.99%		

DRAFT ANNUAL PLAN 1988-89-TRIBAL SUB-PLAN PHYSICAL TARGET
ACHIEVEMENT HIGHER EDUCATION

STATE-ASSAM
STATEMENT-TSP-2

SL. NO	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target.	1986-87 Achievement	1987-88 Target	Anticipated Achievement	1988-89 Target Proposed
1	2	3	4	5	6	7	8	9

XI-SOCIAL SERVICES

EDUCATION

GENERAL EDUCATION

C. University and Higher
Education.

N I L

DRAFT ANNUAL PLAN, 1987-89
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME 1985-90 HIGHER EDUCATION
OUTLAY AND EXPENDITURE

EMP- I
EMPLOYMENT STATEMENT
STATE - ASSAM

Rs. in Lakhs.

Name of the Sector	Outlay and Expenditure			
	Seventh Plan (1985-90) (Agreed Outlay)	1986-87 Actual Expenditure.	1987-88 Anticipated Expenditure.	1988-89 Proposed Outlay.
1	2	3	4	5

XI. SOCIAL SERVICES
EDUCATION,

GENERAL EDUCATION

C-University and Higher Education.	1524.00 (117.00 capital content)	303.00 (10.50 Capital Content)	350.00 (16.00 Capital Content)	506.00 (21.00 Capital content)
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DRAFT ANNUAL PLAN, 1988-89

EMP - 2

EMPLOYMENT CONTENT OF SECTORAL PROGRAMME-HIGHER EDUCATION

EMPLOYMENT STATEMENT

TARGET AND ACHIEVEMENT : :

STATE - ASSAM

Name of the Sector	Seventh Plan(1985-90)		Additional direct employment generated				1988-89	
	Construc- tion(per- son Days)	Continuing (Person Years).	1986-87(Actual) Construc- tion (Person Days).	1987-88 Anticipated Contin- uing (Person Years).	1987-88 Anticipated Construc- tion (Person Days).	1987-88 Anticipated Continuing (Person Years).	Target Construc- tion (Person Days).	Proposed Continuing (Person Years).
1	2	3	4	5	6	7	8	9

XI. SOCIAL SERVICE
EDUCATION

GENERAL EDU-
CATION

C.University and
Higher Educa-
tion.

- 1724 - 362 - 247 - 360

STATE - ASSAM
STATEMENT-SCP-1.

DRAFT ANNUAL PLAN 1988-89-STATE PLAN
OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES-HIGHER EDUCATION.

Sl. No.	Head of Development	Seventh plan 1985-90			Annual plan 1986-87			Annual plan 1987-88			Annual plan 1988-89		
		Agreed State Outlay	Flow to the SEP.	% age to the total outlay	Actual State plan Outlay	Expenditure Flow to SEP	% age to the total outlay	Anticipated State plan outlay	Expenditure Flow to SCP	% age to the total outlay	Proposed State plan outlay	Flow to SCP	% age to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>XI- Social Services</u>													
<u>Education</u>													
<u>General Education</u>													
C- University and higher Education.													
IV. Assistance to Non-Govt. Colleges and Insitutions.													
		662.00	21.80	3.29%	-	-	-	186.50	5.20	2.79%	270.90	7.20	2.66%
VII-Scholarship													
		20.00	0.60	3.00%	-	-	-	1.43	0.20	13.98%	3.00	0.20	6.66%
IX -Other Expenditure													
I. Assistance for All India Competative Exanination.													
		7.00	0.60	8.57%	-	-	-	2.00	0.20	10.00%	1.60	0.20	12.5%
Total-C- University and Higher Education.													
		1388.10	23.00	1.65%	-	-	-	303.10	5.60	1.85%	412.44	7.60	1.84%
F- Teachers Education													
		24.00	1.20	5.00%	-	-	-	5.00	0.40	8.00%	37.00	0.40	1.08%
Total- Higher Education.													
		1524.00	24.20	1.58%	-	-	-	350.00	6.00	1.71%	506.00	8.00	1.58%

DRAFT ANNUAL PLAN- 1988-89

SPECIAL COMPONENT PLAN FOR S.C.-HIGHER EDUCATION

PHYSICAL TARGET.

STATE- ASSAM

STATEMENT- SCP-2

SL. No.	ITEM	UNIT (No. of family)	SEVENTH FIVE YEAR PLAN 1985-90 TARGET	1986-87 ACHIEVEMENT	1987-88		1988-89 TARGET PROPOSED
					TARGET	ANTICIPATED ACHIEVEMENT	
1	2	3	4	5	6	7	8

XI- SOCIAL SERVICES

EDUCATION

GENERAL EDUCATION

C- University and
Higher Education.

N I L

DRAFT ANNUAL PLAN-1988-89- 20 POINT PROGRAMME OUTLAY AND EXPENDITURE-HIGHER EDN. TPP- 1

STATE-ASSAM

(Rs. in Crores)

Point No. (Code)	ITEM	Seventh Plan (1985-90)	1986-87 Actual Outlay	1987-88 Anticipated expenditure	1988-89 Proposed Outlay.		
1	2	3	4	5	6	7	8

XI- SOCIAL SERVICES

EDUCATION

GENERAL EDUCATION

C-University and
Higher Education.

N I L

DRAFT ANNUAL PLAN -1988-89-20 POINT PROGRAMME-PHYSICAL TARGETS AND ACHIEVEMENTS-
HIGHER EDUCATION

TPP - 2
STATE-ASSAM

Point No	ITEM	Unit	Seventh Plan Target (1985-90)	1986-87 Achievement	1987-88		1988-89 Target Proposed.
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8

XI-SOCIAL SERVICES

EDUCATION.

GENERAL EDUCATION

C-University and
 Higher Education.

N I L

XI. SOCIAL SERVICES
EDUCATION,

TECHNICAL EDUCATION
DRAFT ANNUAL PLAN 1988-89,
(GENERAL AREAS)

1. INTRODUCTION :

Under the 7th plan the Technical Education Department, Government of Assam has undertaken a number of programmes of consolidation, development and expansion of Technical Education at Post-graduate, Degree, Post-Diploma and Diploma levels. In addition, a few new schemes were instituted under the central sector as Direct Central Assistance Schemes and centrally Sponsored Schemes with the main emphasis on improvement of the quality and standard, modernisation, removal of obsolescence and introduction of courses in the emerging and thrust areas.

2. A. FINANCIAL ACHIEVEMENT DURING 1985-86.

The total outlay approved was Rs.294.60 and the expenditure incurred was Rs.303.74 Lakhs.

B. PHYSICAL ACHIEVEMENT DURING 1985-86.
6th Plan Schemes.

(i) Besides Consolidating the existing schemes, the following schemes which were introduced in the Sixth Five year Plan period were spilled over to the Seventh Five Year Plan. (a) Degree Course in Electronics and Telecommunication Engineering at Assam Engineering College, Jhalukbari, Guwahati (b) Diploma Course in Electronics and Telecommunication at Assam Engg. Institute, Guwahati.

(c) Expansion of Silchar Polytechnic by increasing the annual intake capacity from 120 to 240 in the existing disciplines.

(d) Expansion of Dibrugarh Polytechnic by increasing the annual intake capacity from 120 to 180 in the existing disciplines.

(e) Expansion of Regional Engineering College, Silchar by increasing the intake capacity from 90 to 150.

(f) Degree Course in Electronics and Telecommunication Engineering at Regional Engineering College, Silchar.

(g) Certificate Course in Textile Technology taken over from North Eastern Council.

(h) Establishment of Polytechnic at Bongaigaon in the North Bank of the Brahmaputra was spilled over and the construction of Bldgs and staff quarters were continued.

(i) Manpower Cell and Training Cell attached to the Directorate continued.

NEW SCHEME :

Besides the following new schemes were introduced during 1985-86.

- (a) Diploma Course in Electronics at Silchar Polytechnic.
- (b) Diploma Course in Automobile Engineering at Prince of Wales Institute, Jorhat.

(c) Revision of staff structure in Engineering Colleges as recommended by the A.I.C.T.E.

3. A. FINANCIAL ACHIEVEMENTS DURING 1986-87.

The total outlay approved was Rs. 377.00 Lakhs and the entire amount was utilised. In addition, construction works involving a total cost of Rs. 46.86 was also completed.

B. ACHIEVEMENT DURING 1986-87.

new schemes In addition to the continuing schemes the following have been introduced during 1986-87.

- (a) Opening of Bongaigaon Polytechnic.
- (b) Diploma Course in Instrumentation Technology at Prince of Wales Institute, Jorhat.
- (c) Diploma Course in Electronics at Prince of Wales Institute, Jorhat.
- (d) Diploma Course in Computer Engineering at Assam Engg. Institute, Guwahati.
- (e) Civil Engg. Draftsmanship Course at Girls' Polytechnic, Guwahati.

4. GOVT. OF INDIA SCHEMES DURING-1986-87.

(a) Govt. of India have introduced a new scheme regarding modernisation and removal of obsolescence in Laboratories & workshops of Engineering Colleges & Polytechnics and in the same year the following institutions received direct assistance at a total amount of Rs. 33.75 Lakhs.

- (a) Assam Engineering College, Guwahati. ^{Ks} 15.00 Lakhs
- (b) Assam Engineering Institute, Ghy. Rs 8.00 "
- (c) Assam Textile Institute, Guwahati. Rs 5.00 "
- (d) Prince of Wales Institute, Jorhat. Rs 5.75 "

Total = Rs 33.75 lakhs

(B) COMMUNITY POLYTECHNICS :

Full advantage has been taken of Govt. of India Scheme of Community Polytechnic by identifying Nowgong Polytechnic and Silchar Polytechnic under the scheme during 1986-87.

The amount so far received by the two Polytechnics were as follows :

- Nowgong Polytechnic Rs 11.25 lakhs.
- Silchar Polytechnic Rs 11.25 lakhs

Total = Rs 22.50 lakhs.

5. A. FINANCIAL ACHIEVEMENT DURING 1987-88.

The total outlay approved was Rs. 433.00 lakhs and an additional amount of Rs. 200.00 lakhs has been proposed to Govt. for completion of the on going construction projects.

B. PHYSICAL ACHIEVEMENT DURING 1987-88.

In addition to the continuing schemes the following new schemes have been taken up during the year under report.

- (i) Master in Computer Application Course at Jorhat Engg. College.
- (ii) Degree Course in Computer Science & Engineering at Jorhat Engineering College.
- (iii) Upgradation of Junior Technical School, Golaghat into a Girls' Polytechnic.
- (iv) Second phase Construction of Bongaigaon Polytechnic.

6. GOVT. OF INDIA SCHEMES DURING 1987-88.

- (a) Modernisation and removal of obsolescence in Laboratories and workshops of Engg. Colleges & Polytechnics.
- (b) Post-graduate Course in Soil Mechanics at Assam Engg. College, Guwahati.

7. PROGRAMME PROPOSED FOR 1988-89.

The outlay proposed during 1988 -89 is Rs.620.00 Lakhs. The break up of the proposed outlay is as follows:

Recurring	Rs.	258.00	Lakhs.
Capital	Rs.	362.00	"
Total	Rs.	620.00	lakhs.

The emphasis will be given for maintenance and Development of the following on-going schemes: (Schemes)

- (i) Degree Course in Elect. & Telecommunication Engg. at Assam Engg. College.
- (ii) Master in Computer Application Course at Jorhat Engg. College, Jorhat.
- (iii) Degree Course in Computer Science and Engg. at Jorhat Engg. College, Jorhat.
- (iv) Diploma Course in Elect. & Telecommunication at Assam Engg. Institute, Guwahati.
- (v) Diploma Course in Instrumentation Technology at Prince of Wales Institute, Jorhat.
- (vi) Diploma Course in Electronics at Prince of Wales Instt. Jorhat
- (vii) Diploma Course in Computer Science at Assam Engg. Instt. Guwahati.
- (viii) Civil Engg. Draftsmanship Course at Girls' Poly, Guwahati.
- (ix) Expansion of Silchar & Dibrugarh Polytechnic.
- (x) Up-gradation of Junior Technical Schools, Golaghat into Polytechnics.
- (xi) Estt. of Monitoring Cell attached to the Directorate.
- (xii) Second phase Construction of Bongaigaon Poly.
- (xiii) Preliminary Construction of New Poly at North Lakhimpur and Tezpur.

8. 14 Point Artha Samajik Karmasulk

Govt. of Assam have decided to implement the 14 point Artha Samajik Karmasulk for the development of the people of Assam. For implementation of the scheme the following schemes are proposed during 1988-89.

1. Establishment of Polytechnics at Tezpur, North Lakhimpur and Kokrajhar.
9. The following new Schemes are proposed for 1988-89.
 - A. Introduction of Degree Course in Textile Technology. With ^{the} coming up of the various downstream industries of ERPL, the man-power requirement of degree holders in Textile Technology has gone up considerably necessitating opening of Degree Course in Textile Technology. A proposal for introduction of the Degree Course in Textile Technology in Assam Textile Institute, Guwahati, with 30 intake has been sent to the Govt. of India and it is expected soon the approval from Govt. of India will be received.
 - B. Introduction of P.G. Courses at Jorhat Engg. College, Jorhat and ASSAM Engg. College, Jalukbari, Guwahati. Proposals have been submitted to Govt. of India for introduction of the following post-graduate Courses in Engineering.
 - (a) At Jorhat Engineering College, Jorhat.
 - (i) Earthquake Engineering.
 - (ii) Production & Industrial Engineering.
 - (iii) Power System Engineering.
 - (b) At Assam Engineering College, Jalukbari, Guwahati.
 - (i) Energy Technology in Chemical Engineering.
 - (ii) Power system Engineering.
 - (c) Introduction of Master in Computer Application Course at Assam Engg. College Jalukbari, Guwahati.

A 3 yrs post B.Sc/B.Com leading to the degree of Master in Computer Applications is proposed to be introduced at Assam Engg. College under Central and State share basis. The Proposal has been already submitted to the Govt. of India.
 - (d) Introduction of Diploma Course in Computer Engg. at Newgaon Polytechnic.

Having regard to the importance of development of Computer facilities in Tech. Education there must be given a big forward thrust in this crucial area. Accordingly a proposal was submitted to the Govt. of India, Ministry of Human Resource Development (Deptt. of Education) who have approved the

introduction of Diploma Course in Computer Engg. at Nowgaon Polytechnic during 1987-88.

E. Establishment of Girls' Wing at Dibrugarh Polytechnic.

The Assistant Educational Adviser (Tech) Eastern Regional office, Ministry of Human Resource Development conveyed to the Director of Technical Education, Assam vide their Telegram under memo No. ERO-Q-Genl-63/87/820, dt. 11.5.87 the decision of Govt. of India for starting a Girls' Wing in an existing Boys' Poly in Assam under Direct Central Assistance Scheme and accordingly a ^{proposal for opening a} Girls' Wing at Dibrugarh Poly. has been submitted to Govt. of India.

7. Establishment of Polytechnics at North Lakhimpur, Tezpur & Kokrajhar.

The establishment of Polytechnics at North Lakhimpur and Tezpur were the approved Schemes of the 6th Five Year Plan. Land for the proposed Polytechnics at North Lakhimpur and Tezpur have been already handed over to the P.W.D. who have undertaken the work of land development. It is proposed to start the 1st phase of Construction of Buildings in 1988-89. For this purpose an amount of Rs. 10.00 lakhs has been proposed in the Draft Annual Plan for 1988-89. It is also proposed to establish a Polytechnic at Kokrajhar.

10. TRIBAL SUB-PLAN.

The Technical Education Department has only one scheme for award of Scholarships and book grant to plain Tribal Students.

Draft Annual Plan 1988-89 Development Schemes/Projects

Statement G.N.-2

Out lay and Expenditure.

State: Assam

(Rs. in Lakhs)

Name of the Scheme/ Projects.	Seventh Plan (1985-90) agreed outlay	1986-87 Actual Expenditure.	1987-88		1988-89	
			Approved Outlay.	Anticipated Expenditure.	Proposed out-lay	Of which capital content.
1	2	3	4	5	6	7

XI. Social Services

Education,

Technical Education.

1. Direction and Administration.	15.00	7.38	3.90	3.90	10.00	5.00.90
2. Inspector.	-	-	0.15	0.15	0.50	- 0.15
3. Assistance to Universities for Tech. Education.	136.00	4.00	6.00	16.00	10.00	-

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DRAFT ANNUAL PLAN 1988-89
 HEAD OF DEVELOPMENT : TECHNICAL EDUCATION
 STATE ASSAM : OUT LAY AND EXPENDITURE.

STATEMENT G.N.
 State : Assam
 (Rs. in Lakhs)

Head/Sub-head of Development.	Seventh Five Year Plan (1985-90) approved outlay	1987-88	1988-89.			
			Approved outlay	Anticipated Expenditure	Proposed outlay	of which capital content.
		4	5	6	7	
1	Technical Education	3				

XI. Social Services

Education	38	378.00	438.00	438.00	620.00	362.00
Education		575.00				

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	1	2	3	4	5	6	7.
4. Technical Schools.	18.00	4.57	7.30	7.30	4.00	2.00	
5. <u>POLYTECHNICS.</u>							
(i) Development of polytechnics/ Diversi ^{ification} /Intro- duction of New Courses.	470.00	150.74	167.45	167.45	250.00	170.00	
(ii) Establishment of Bongaigaon polytechnic.	350.00	81.07	62.50	62.50	80.00	55.00	
(iii) Establishment of New polytechnics.	26.00	----	7.20	7.20	10.00	10.00	
(iv) Conversion of J.T.S. into polytechnics.	10.00	-----	5.00	5.00	15.00	10.00	
6. Engineering/Tech. Colleges & Institutions :-							
(i) Development/Expansion/Introduction of New Degree Courses.	210.00	58.12	85.45	85.45	130.00	90.00	
(ii) Introduction of		----	6.00	6.00	6.00	----	

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	1	2	3	4	5	6	7
iii) Degree Course in Textile Technology.	15.00	-----	13.60	13.60	10.00	10.00	
iv) Regional Engineering College, Silchar. (State Share.)	210.00	41.10	41.00	41.00	50.00	10.00	
v) Grants in aid to A.S.T.C.	10.00	5.00	4.50	4.50	1.00	-----	
Assistance to Non-Govt. Technical Colleges & Institutes.	5.00	1.20	1.45	1.45	1.50	-----	
Scholarships.	20.00	6.50	8.00	8.00	15.00	-----	
Book Bank	10.00	1.82	3.65	3.65	4.00	-----	
Research.	40.00	3.00	-----	-----	2.00	-----	
Training	5.00	0.50	2.40	2.40	1.00	-----	
Examination.	25.00	6.00	7.45	7.45	10.00	-----	
Others.	-----	7.00	5.00	5.00	10.00	-----	
Total =	1575.00	378.00	438.00	438.00	620.00	362.00	

F-9

DRAFT ANNUAL PLAN-1988-89 PHYSICAL TARGET AND ACHIVEMENTS.

STATEMENT-G.N.-3.
State : Assam.

SL No	Item	Unit	Seventh Five year 1985-90 Target.	Annual Plan 1986-87 Achievements	Annual Plan. 1987-88.		Annual Plan 1988-89 Target Proposed.
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
1.	Development of						
a)	Engg.Colleges	No.	3	3	3	3	3
b)	Polytechnics	No.	7	7	7	8	8
c)	Junior Technical Schools.	No.	3	3	3	2	1
2.	Construction of Bongaigaon Poly.	No.	1	1	1	1	1
3.	Construction of Polytechnics at North Lakhimpur and Tezpur.	No.	2	-	2	2	2
4.	Up-Gradation of Junior Technical School into Polytechnic.	No.	2	-	2	1	2
5.	Introduction of Specialised Courses, in Polytechnics.	No.	13	7	7	7	8
6.	-do- Degree Courses in Colleges.	No.	2	1	1	2	2

1	2	3	4	5	6	7	8
7. Certificate Course in Textile Technology.	No.	-	-	2	2	2	
8. Introduction of Degree Course in Textile Technology.	No.	1	-	1	1	1	
9. Stengthening of Computer facilities in Engg.College and Polytechnics.	No.	9	3	3	3	5	
10. Implementation of Revised staff structure in -	No.of post						
a) Engg.Colleges.	53	-	18	12	12	59	
b) Polytechnics.	147	-	41	50	50	147	
11. Construction of Girls Hostel.	No.	9	6	2	2	2	
12. Starting of Community Polytechnic.	No.	3	2	2	2	4	
13. Estt.of a model central Polytechnic.	No.	1	-	1	-	1	
14. Estt.of Girls wing at Dib.Poly.	No.	-	-	-	-	1	
15. Estt. of a Residential Girls Polytechnic.	No.	1	-	1	1	1	
16. Master in Computer Application in Engg. Colleges.	No.	1	-	-	1	2	
17. Introduction of P.G. Course.	No.	6	2	3	3	8	
18. Institutional Net-work Scheme.	No.	2	2	2	2	2	

F-11

DRAFT ANNUAL PLAN 1988-89 - MINIMUM NEEDS PROGRAMMEOUTLAY AND EXPENDITURE.

(Rs. in lakhs)

Sl. No.	Name of the Programme.	Seventh plan (1985-90) agreed outlay	1986-87 Actual Expenditure	1987-88		1988-89	
				Approved outlay	Anticipated Expenditure.	Proposed outlay	of which capital content.
1	2	3	4	5	6	7	8

Nil

T
1
2

DRAFT ANNUAL PLAN-1988-89 - PHYSICAL
TARGETS AND ACHIEVEMENTS - M.N.P.

Sl. No.	Head of Development	Unit	1979-80 Level	Seventh Five yr. plan Target (1985-90)	Additional in the Plan/Year			Annual Plan 1988-89 Proposed Target
					1986-87 Achive-ment.	1987-88 Target	Anti Achi.	
1	2	3	4	5	6	7	8	9

----- Nil -----

F-13

CENTRALLY SPONSORED SCHEME/OUT LAYS AND EXPENDITURE UNDER CENTRAL SECTOR.

NAME OF THE SCHEME	PATTERN OF SHARING EXPENDITURE (i.e, 50 : 50 100% etc.)	Seventi plan out lay 1985-90	1987-88		1988-89. proposed outlay	
			Actual Exp. 1985-87	ALL + Anti-Exp. Cation		
1	2	3	4	5	6	7
1. Post Graduate Course in Watershed Management and soil Mechanic at Assam Engg.College.	100%	10.00	2.00	2.00	2.00	4.00
2. Direct Central Assistance.	100%	100.00	46.00	50.00	50.00	75.00
3. Introduction of P.G. Course at Engg.College (New)	100%	12.00	-	2.00	2.00	20.00
4. Establishment of a Residential Girls' Polytechnic.	100%	100.00	-	-	-	10.00
5. Establishment of a Model Central Poly.	100%	500.00	-	-	-	5.00
6. Community Poly.(P.O.W.I., Silchar., Nowgan.	100%	11.00	3.00	19.50	19.50	15.00
7. Starting of Community Poly.at Dibrugarh.		10.00	-	-	-	10.00
8. Introduction of P.D.Computer Application Course at Assam Engg. Instt.Guwahati-	100%	90.00	-	2.00	2.00	2.00
9. Computerisation in Polytechnic and Colleges.	100%	90.00	6.00	6.00	6.00	30.00
10. Construction of Girls' Hostel in each Polytechnic (8 Nos)	100%	160.00	-	-	-	50.00
11. Institutional Network Scheme 50 : 50	-	-	5.00	5.00	5.00	10.00

1	2	3	4	5	6	7
12. Removal of obsolence of the Modernisation of Workshop and Laboratories in Polytechnics and Engg. Colleges.	100%		-	-	-	30.00
13. Master degree course in Computer Application at Jorhat Engg.College & Assam Engg.College.	100%		-	5.55	5.55	10.00
14. Estt.of curriculum Dev.Cell in the Directorate.	100%		-	-	-	2.00
15. Estt.of I.I.T.in Assam.	100%		-	1.00	10.00	10.00
Total		1083.00		5.500	102.05	102.05
						353.00

F-15

DRAFT ANNUAL PLAN 1988-89
 TRIBAL SUB-PLAN
 OUTLAY AND EXPENDITURE

STATE : ASSAM
 STATEMENT : T.S.P.-1
 Rs.in lakhs.

Sl No	Head of Deve- lopment.	Seventh Plan (1985-90) outlay			1986-87 Actual			State Plan outlay.
		State plan outlay	Flow to TSP	% age to total outlay	State plan outlay	Flow to TSP	% age to total outlay	
1	2	3	4	5	6	7	8	9
1.	Technical Education,	1575.00	5.00	0.31%	377.00	0.29%	0.02%	438.00

1987-88 Anti. Expenditure		1988-89. Proposed out lay		
Flow to TSP	% age to total plan outlay	State plan outlay	Flow to TSP	% age to the plan. outlay.
10	11	12	13	14
1.00	0.23%	620.00	1.00	0.16%

DRAFT ANNUAL PLAN 1988-89 TRIBAL SUB-PLAN
PHYSICAL TARGETS/ACHIVEMENTS.

State -Assam
Statement-TSP-2.

SL NO	Item	Unit	1979-80 Level	Seventh plan 1985-90 Target	1987-88 Achievement	1987-88		1988-89 Target Proposed.
						Target	Achivement	
1	2	3	4	5	6	7	8	9
1,	Award of Scholar- ship & Book Grant.	--	--	60	7	20	20	30

DRAFT ANNUAL PLAN 1988-89 EMPLOYMENT
 CONTENT OF SECTORAL PROGRAMME.
OUTLAY AND EXPENDITURE

EMP-1
 EMPLOYMENT STATEMENT
STATE :: ASSAM
 (Rs.in lakhs)

Name of the Sector	Out lay and Expenditure			
	Seventh Plan (1985-90) (agreed out lay.	1986-87 Actual Expenditure	1987-88 Antici- pate Expenditure	1988-89 Pro- posed outlay.
1	2	3	4	5
Technical Education,	1575.00 (851.00)	378.00 (187.00)	438.00 (138.00)	620.00 (312.00)

Construction Component of Expend/cutlay indicated in parenthesis.

...
 DRAFT ANNUAL PLAN 1988-89
 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES
 TARGETS AND ACHIEVEMENTS.

EMP-2.
 EMPLOYMENT STATEMENT
 STATE : : ASSAM.

	Seventh Plan (1985-90) Target.	Additional direct employ- ment generated (Nos). 1986-87	1987-88 Anticipated.		1988-89 Target proposed			
Name of the Sector.	Constru- ction pe- (rson day)	Contiu- ining (por- son day)	Construct tion per (son days)	Continuing (person year)	Construct- ion (per- son days)	Continuing (person year)	Construction (person days)	Continuing (person year)
1	2	3	4	5	6	7	8	9.

Technical

Education.

The money is provided in the P.W.D. Budget and the P.W.D. Department
 excute the work and utilise the amount.

F-19

DRAFT ANNUAL PLAN 1988-89
20 POINT PROGRAMME - OUT LAY & EXPENDITURE.

T.P.P.-I.

(Rs. Crores)

Point No.	Item	Seventh Plan 1985-90 Out lay.	1985-86 Actual Exp. (1985-86)	1986-87 Actual Exp.	1987-88 Target	Anticipa- ted Achie- vement.	1988-89. Proposed outlay.
			4	5	6	7	8
12 (iii)	Women Technical Institution.	0.25	0.19	0.11	0.22	0.22	1.00

DRAFT ANNUAL PLAN 1988-89.

20-POINT PROGRAMME PHYSICAL TARGETS AND ACHIEVEMENTS.

TPP - 2.

Point No.	Item	Unit	Seventh Plan 1985-90 Target.	1986-87	1987-88		1988-89.
				Achievement	Target.	Anticipated achievement.	Target.
1	2	3	4	5	6	7	8
12.(III)	Women in Technical Institution.	No	1000	130	200	200	250

F-21

G-I
SOCIAL SERVICES
EDUCATION : SPORTS : ART & CULTURE
CULTURAL AFFAIRS
DRAFT ANNUAL PLAN 1988-89 GENERAL AREAS

During the Seventh Five Year Plan period (1985-90) a sum of Rs. 312.00 lakhs has been allotted for the Art and Culture under the General Areas. Out of the said amount a sum of Rs. 222/- lakhs was allotted during the year 1987-88 for general areas.

During 1988-89 annual plan, a sum of Rs. 288.60 lakhs is proposed for implementing the following scheme :

1. STATE COLLEGE OF MUSIC, GUWAHATI : The State College of Music will be strengthened by entertaining additional staff and it will have its own building.
2. TAI MUSEUM AT SIBSAGAR : The Tai Museum will be developed, Articles of Historical and cultural importance will be collected for preservation. The construction of building for the Tai Museum will be completed.
3. JYOTI BHARATI, TEZPUR : The Jyoti Bharati will be activated by organising fair, functions of Jyoti Sangeet, Jyoti Nats etc as well as publication of books on Notation of Jyoti Sangeet, Bishnu Prasad Rabha's sangeet etc.
4. CULTURAL CENTRES : Cultural Centres as Golaghat, Dibrugarh, Doomdooma, Sipajhar, Barpeta, Bardowa, Majuli, Karimganj, Gauripur, under General Areas, Kokrajhar, Tamulpur, Dudhnoi, Dhemaji, Jagiroad, and Sadia under Tribal sub-plan and Madhupur and Puri under out-side the State will be developed by organising training on traditional Satriya and Folk dance and music, particularly of tribal people.
5. PUBLICATION OF BOOKS : Preliminary works of publication books on colour illustration of Parijat Haran, Silpi Jiboni Kosh, Musical Instruments of Assam and Asomar Dhrupadi Sangeet are done and will be completed during the year.
6. SCHOOL OF ART AND CRAFTS, GUWAHATI : The School of Art & Crafts will be upgraded to College standard, construction of Building for the school is progressing.
7. STATE ART GALLERY, GUWAHATI : The State Art Gallery will be developed.
8. RABINDRA BHAWAN, GUWAHATI : The Drama Unit will be strengthened for better drama performance. The Guest House attached to Rabindra Bhawan is newly completed.
9. ASOM KALA AKADEMI : Grants-in-aid will be given to Asom Kala Akademi for development of literature, Fine Arts and Music of the State.
10. DEVELOPMENT OF CULTURAL ACTIVITIES : Fair, function, festival exhibition and seminar etc. will be held for development of art and culture of the State.
11. GRANTS-IN-AID : Sanction for grants-in-aid to individual artists, Non-Govt. Cultural Organisations, Jyoti Chitranban (Film Studio) Society and production of documentary film and Assamese features film are made.
12. PRODUCTION OF FILM : Production of film for development of art and culture of the State including production of Art Film will be subsidised.

13. PRODUCTION OF LONG PLAYING DISC: Production of long playing records, production of cassettes on songs and music of different ethnic groups of the State will be undertaken.
14. STRENGTHENING OF DIRECTORATE OF CULTURAL AFFAIRS: The Directorate will be strengthened to cope with the increased volume of works and for implementing the plan schemes.
15. AWARD GIVING FESTIVALS: The following awards will be given annually for development of art and culture of the State.
1. Sankardev Award, (2) Natya Churjya Atul Chandra Hazarika Award (3) Nata Surjya Phani Sarma Award, (4) Madhaba Deva Award (5) Kalaguru Bishnu Prasad Award. (6) Rupkownar Jyoti Prasad Award.
16. FELLOWSHIP: Fellowship for specific training in music and drama will be introduced.
17. DOCUMENTATION: The documentation of different forms of folk and traditional art of the State is necessary for its preservation as some of these forms are the verge of extinction.
18. FILM UNIT: This Directorate has taken up scheme for production of film on various forms of art and culture and for which a film unit is essential.
19. Sankardeva cultural Complex at Guwahati will be established.
20. A cultural Research Centre at Guwahati will be established.
21. Open Air Theatre at Guwahati will be constructed.
22. Music and Dance repertoire will be opened.
23. Establishment of Cultural Museum and Archive will be done.
24. Promotion and preservation of rare forms of traditional and tribal performance and art will be undertaken.
25. Cultural Exchange programme including North Eastern Region will be undertaken.

The functioning of existing schemes will continue as usual.

MONITORING

The Directorate of Cultural Affairs has been implementing various schemes for the development of Art and Culture of the State with special emphasis for the promotion of the growth of Assamese Music, Dance and Drama etc.

1. Establishment of Cultural Centre at Madhupur, Puri, Karimganj, Jagiroad, Sodia, Doomdooma, Golaghat and Dibrugarh are in process.
2. Long Playing record on Mishing songs are in process.
3. A cassette on Bishnu Rava's song "INDRADHANU" was released. Action has been taken to produce cassettes on Dehbichar, Neo-Khelor Geet, Goalparia Geet, Zumur, Ojapali etc.
4. Documentary film on Musical Instruments of N.C. Hills, Folk dances of Assam were released. Action has been taken to produce documentary film on "BAMBOO CULTURE OF ASSAM" "AJAN FAKIR" "MICOCHUGPHU" "OJAPALI" and "SATRIYA AND BIHU dances etc.
5. Construction of a guest house attached to Rabindra Bhawan Guwahati is nearing completion and building for Govt. School of Art and Crafts and Tai Museum at Sibsagar are in process.
6. Grant-in-aid to old and ailing artist, film producer, Jyoti Chitraban (Film Studio) Society and Non-Govt. Cultural Organisation are continued as usual.
7. Cultural performances were held at New Delhi, Patna, Bhubaneswar, Khuncha and U.S.S.R.

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DRAFT ANNUAL PLAN 1988-89

HEAD OF DEVELOPMENT :- 2205-ART AND CULTURE
OUTLAY AND EXPENDITURE

Statement :- GN-I
General Areas

Head /Sub-Head of Development.	Seventh ficc Yr. (1985-88)	1986-87 actual expenditure	1987-88		1988-89	
			Approved OUTLAY	Anticipated expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7
X I- social Servi- ces Education, Sports /rt and Culture	312'00	204'00	222'00	222'00	289'00	42'00
TOTAL	312'00	204'00	222'00	222'00	289'00	42'00

**DEVELOPMENT SCHEMES/PROJECT ART AND CULTURE
OUTLAY AND EXPENDITURE**

State-Assam
(Rs. in lakhs)

Name of the Schemes/Project	Seventh five Yr. Plan (1985-90) agreed outlay	1986-87 Act- ual expdr.	1987-88		1988-89		
			approved outlay	Anticipated Expenditure	proposed outlay	of which capital content	
	2	3	4	5	6	7	
Social Services							
Education, Sports, Art & Culture.							
Directorate of Cultural Affairs							
<u>1(A) Direction and Administration</u>							
i. Direction	-	-	8.53	8.53	10.00	-	
ii. Regional Office	-	-	0.32	0.32	0.50	-	
iii. Strengthening of Rabindra Bhawan	-	-	7.33	7.33	8.50	2.00	
(ii) Open Air Theatre	-	-	10.00	10.00	10.00	10.00	
iv. Art Gallery	-	-	3.28	3.28	8.00	5.00	
v. Cultural Museum and Archive	-	-	7.85	7.85	15.00	10.00	
			Total (A)	38.31	38.31	52.00	27.00
<u>2. (B) Fine Arts Education</u>							
I) State College of Music	-	-	8.85	8.85	13.00	5.00	
II) School of Art and Crafts	-	-	13.80	13.80	10.00	5.00	
III. Music Schools & other Institutions							
(a) Jyoti Barati, Tezpur	-	-	4.82	4.82	9.00	5.00	
(b) Non-Govt. Cultural Organisation	-	-	10.00	10.00	10.00	-	
(c) Scholarships	-	-	0.50	0.50	0.50	-	
(d) Sahitya Academy	-	-	2.00	2.00	2.00	-	
(e) Cultural Centre	-	-	6.82	6.82	10.00	-	
(f) Promotion & Preservation of rare form of Traditional and Performing Arts.	-	-	1.00	1.00	1.00	-	
(g) Fellowship	-	-	1.00	1.00	2.00	-	
(h) Award giving Festival	-	-	4.00	4.00	6.00	-	
(i) Esstt. of Regional Cultural Centre	-	-	33.00	33.00	33.00	-	
(j) Sound and Light Programme	-	-	5.00	5.00	5.00	-	
(k) Dance and Music Repertoire	-	-	1.00	1.00	2.00	-	
(l) Documentation	-	-	2.00	2.00	5.00	-	
(m) Esstt. of Cultural and Research Centre	-	-	4.92	4.92	5.00	-	
(n) C.R. Sangeet & Satriya training Centre	-	-	1.62	1.62	4.50	-	
(o) Sankardeva Cultural Complex	-	-	-	-	-	-	
			Total (L)	100.33	100.33	123.00	15.00

6-4

1	2	3	4	5	6	7	
<u>3 (C) Promotion of Art & Culture</u>							
<u>I. Development of Cultural</u>							
Activities, Fairs, Functions etc.	-	-	22.36	22.36	25.00	-	
a) Aid to Individual Artists	-	-	2.00	2.00	3.00	-	
<u>II. Cultural Exchange Programme</u>							
(a) Inter State Cultural Exchange	-	-	2.00	2.00	3.00	-	
(b) Cultural Exchange Programme N.E. Region.	-	-	-	-	1.00	-	
<u>III. Films</u>							
(a) Grants-in-aid to Jyoti Chitra- bam Film Studio Society	-	-	-	-	23.00	-	
(b) Grants-in-aid to Film Producer	-	-	20.00	20.00	10.00	-	
(c) Promotion of Film	-	-	10.00	10.00	15.00	-	
			<u>Total(C)</u>	<u>56.36</u>	<u>56.36</u>	<u>79.00</u>	-
TOTAL:-	312.00	139.00	195.00	195.00	254.00	42.00	
T.S.P.	-	15.00	27.00	27.00	35.00	-	
GRAND TOTAL:-	312.00	204.00	222.00	222.00	289.00	42.00	

DRAFT ANNUAL PLAN 1988-89 PHYSICAL TARGET
AND ACHIEVEMENT

Sl. No.	Item	Unit	Seventh five Yr. Plan 1985-90 Target	Annual plan 1986-87 Achiev-ement	Annual Plan 1987-88 Target	Anticipated Expenditure	Annual plan 1988-90 target proposed
1	2	3	4	5	6	7	8
1.	Open Air Theatre	No	1	-	-	-	1
2.	Construction of building for Cultural Museum, Si Museum.	-do-	1	-	1	1	1
3.	Construction of Building for Govt. School of Art and Crafts	-do-	1	-	1	1	1
4.	Attach to Rabindra Bhavan Guest House.	-do-	1	1	-	-	-
5.	Cultural Centre	-do-	20	5	5	5	5
6.	Fellowship	-do-	20	-	4	4	8
7.	Award giving Festival	-do-	5	2	2	2	2
8.	Dance and Music Repertoire	-do-	5	3	4	4	4
9.	Aid to individual artists	-do-	150	62	60	60	80
10.	Grants-in-aid to Non-Govt. Cultural Organisations.	-do-	350	120	120	120	130
11.	Publication of books	-do-	310	2	4	4	2
12.	Production of films	-do-	10	7	1	1	1
13.	Production of long playing records.	-do-	5	3	1	1	1
14.	Production of Cassettes	-do-	15	1	6	4	4
15.	Award of Scholarship	-do-	30	-	5	5	5

DRAFT ANNUAL PLAN 1988-89
CENTRAL SPONSORED SCHEMES

STATEMENT-GN-6

(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

(Rs. in lakhs)

Name of the Schemes	Pattern of sharing expenditure	Seventh plan outlay (1985-86)	Actual Expdr. 1986-87	1987-88		1988-89 proposed outlay
				Allocation	Anticipated expenditure	
1	2	3	4	5	6	7
Financial Assistance to persons distinguished in letters who may be indigent circumstances, grants-in-aid.	2:1 (Govt. of India) (State Govt. 1%)	-	-	-	-	2.00
Total :-	2:1	-	-	-	-	2.00

DRAFT ANNUAL PLAN 1988-89 TRIBAL SUB-PLAN
OUTLAY AND EXPENDITURE

STATE - ASSAM
STATEMENT-TSP-I
(Rs. in lakhs)

Sl.No.	Head of Development	Seventh plan 1988-90			1986-87 Actual			1987-88 anticipated expenditure			1988-90 proposed outlay		
		State plan outlay	Flow to TSP	%age to total outlay	State plan outlay	Flow to TSP	%age to total plan outlay	State plan outlay	Flow to TSP	%age to total plan outlay	State plan outlay	Flow to TSP	%age to total plan outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	X. Social Services Education, Culture <u>CULTURAL AFFAIRS</u>	312.00	30.80	10.43%	195.00	15.00	7.69%	222.00	27.00	8.22%	288.60	35.00	8.24%
	TOTAL	312.00	30.80	10.43%	195.00	15.00	7.69%	222.00	27.00	8.22%	288.60	35.00	8.24%

ANNUAL PLAN 1988-89
TRIBAL SUB-PLAN
PHYSICAL TARGETS/ACHIEVEMENT

STATE-ASSAM
STATEMENT-T. S. P.-2.

Sl. No.	Item	Unit	1979-80 Level	Seventh plan 1985-90 Target	1986-87 Achievement	1987-88 Target	Anticipated Achievement	1988-89 TARGET
1	2	3	4	5	6	7	8	9
1.	Esstt. of Cultural Centre	Per Yr.	1	5	3	2	2	3
2.	Aid to Individual Artists	-do-	-	30	18	20	20	30
3.	Production of film	-do-	-	2	2	1	1	2
4.	Production of long playing Records.	-do-	-	4	1	-	-	2
5.	Publication of books	-do-	-	2	-	1	1	2
6.	Publication of Cassettes	-do-	-	-	-	1	1	4
7.	Award giving Festival	-do-	-	-	-	1	1	2

XI SOCIAL SERVICES
EDUCATION : ART AND CULTURE
PUBLIC LIBRARIES :
IMPROVEMENT OF LIBRARY SERVICES
DRAFT ANNUAL PLAN 1988-89
(GENERAL AREAS)

Library services plays an important role in Educating the masses and in creating reading habits amongst the Children. It also provides facilities to the Research scholars in carrying out their research works. Preservation of books and record for future generation is one of the main objectives of Library services. It is therefore, an integral part of the Education policy of the State Government.

SEVENTH PLAN PROVISION :

With a view to meet the demand for expansion of Library services to all Districts, Sub-Divisions, blocks & Gaon Panchayats, the strengthening of the Directorate is essential for its development, organizational set-up and proper supervision. The Seventh five years outlay of Rs. 56.00 lakhs (Rupees fifty six lakhs) only was approved for utilization of the schemes under Library Services.

PLAN PROVISION FOR THE YEAR 1987-88.

The approved annual plan outlay for the year 1987-88 is Rs. 17.00 lakhs will be fully utilised.

PROPOSAL FOR 1988-89

The proposed plan allocation for the year 1988-89 amounting to Rs. 50.00 lakhs will be utilized in schemes as stated below under Library Services.

1. STRENGTHENING OF DIRECTORATE OF LIBRARY SERVICES

It is proposed to strength the Directorate of Library Services, Assam during the year 1988-89.

Necessary steps have already been taken to upgrade the existing Sub-Divisional Libraries to District Libraries during the year 1987-88. Hence we proposed Rs.2.72 lakhs for the year 1988-89.

2. RURAL LIBRARY COMPLEX :

It was proposed to organise Rural Library complex in each of the 714 Gaon Fanchayats during the Seventh plan period. The scheme was formally inaugurated by the Hon'ble Chief Minister of Assam at Borkola in the District of Nagaon on 2nd August, 1985. Two hundred Rural Libraries have already been sanctioned & approved. Out of these 200 Rural Libraries 152 Rural Libraries are functioning. Action has already been taken to take over the remaining 48 Rural Libraries. It is also proposed to establish 300 Rural Libraries during the year 1988-89 if supplementary grant provided. The scheme will provide employment opportunity to 1428 persons (Employment content). Hence we need Rs.10.20 lakhs during the year 1988-89.

3. ESTABLISHMENT OF 4 NEW SUB-DIVISIONAL LIBRARIES :

It was proposed to establish 6 New Sub-Divisional Libraries during the Seventh plan period. During the year 1988-89, four Sub-Divisional Libraries, one each at Hôjai, Charaideo, South Salmara and Odalguri would be set up. Hence we have proposed Rs. 0.97 lakhs during the year 1988-89.

4. OPENING OF CHILDREN SECTION :

It was also decided to start full fledged Children section in all the District Libraries and at Dispur on a phased programme. First Children Library in the name of 'Bishnu Nirmala' has already been reestablished. Action has been taken to establish a Children Library at Nagaon. During the year 1988-89 three full fledged Children section will be started in the District Library at Dibrugarh, Tezpur and Jorhat.

5. ESTABLISHMENT OF FOUR ZONAL OFFICES :

It is proposed to establish four new Zonal offices during the year 1988-89. The main objective of the Zonal offices will facilitate immediate and on the spot inspection, enquiry and checking up Libraries which will accumulate the development of the Libraries. The proposal is also reflective of the expanding activities of the Directorate of Library Services. Hence we have proposed Rs.0.15 lakhs during the year 1988-89.

6. OPENING OF BRANCH LIBRARY :

The benefit of Library Services was also proposed to be extended to cater the needs of the masses of greater Guwahati i.e. at Noolmatati, New Guwahati, Maligaon and North Guwahati.

7. UPGRADATION OF EXISTING 15 POSTS OF DISTRICT LIBRARIAN AND 10 POSTS OF SUB-DIVISIONAL LIBRARIAN TO THAT OF DISTRICT LIBRARIAN CUM INFORMATION OFFICERS AND SUB-DIVISIONAL LIBRARIAN CUM INFORMATION OFFICERS. :

It is proposed to upgrade the existing 15 posts of District Librarians and 10 posts of Sub-Divisional Librarians to that of District Librarian cum Information Officers and Sub-Divisional Librarian cum Information Officers and Sub-Divisional Librarian cum Information Officers accordingly during the year 1988-89 for better administrative

convenience of Library Services including decentrali-
zation of powers. Hence we have proposed Rs. 2.05 lakhs
during the year 1988-89.

8. PURCHASE OF BOOKS FOR ALL LIBRARIES :

Yearly purchase of Books for the Libraries is
a regular feature. It is proposed to purchase Books for
Libraries i.e. Directorate of Library Services, Dispur
Branch Library, 15 District Libraries, 10 Sub-Divisional
Libraries and 200 Pura Libraries during the year 1988-89.
Hence we required Rs. 12.96 lakhs for this purpose.

9. MATCHING GRANT :

It is proposed for Matching grant of Rs.0.50
lakhs during the year 1988-89. (50 : 50)

-10. PURCHASE OF VEHICLES FOR DISTRICT LIBRARIES :

Eight vehicles are proposed to be purchased for
eight District Libraries during the seventh plan period
for spot inspection, enquiry and checking up Libraries.
One vehicle amounting Rs. 1.00 lakhs is proposed to be
purchased during the year 1988-89 on a phased manner.

11. PRE SEMINER & TRAINING PROGRAMME :

Pre- Seminar and Training of the Library
personnel is very important to provide technical
knowledge to the profession. Hence we proposed Rs. 0.10
lakhs for preseminar and Rs. 0.25 lakhs for Training of
Librarian respectively during the year 1988-89.

13. ESTABLISHMENT OF STATE LIBRARY :

It was also proposed to set-up a State Library
at Guwahati during the seventh plan period with an
employment content of 38 members.

14. OTHER EXPENDITURE :

We have proposed for purchase of furniture, News-paper and periodicals, contingencies, installation of telephones, Book Binding Machines for District Libraries and House rent etc. etc. Hence we required Rs. 5.10 lakhs during the year 1988-89.

15. CAPITAL CONTENT

It is proposed to construct Library Buildings at Mangaldoi, Sibsagar, Goalpara, Golaghat, Karimganj, Nalbari, Hailakandi, Barpeta, Pragjyotishpur and also an annex to District Library building at Guwahati in a phased manner under plan period. Construction of Library Building with attached auditoria and fixation of chairs involve huge expenditure. Hence, we have proposed an amount Rs. 13.00 lakhs for construction of District Library at Mangaldoi during the year 1988-89.

MONITORING :

The Library Services has no monitoring cell. But necessary correspondences are done for timely implementation of the schemes .

DRAFT ANNUAL PLAN 1988-89, HEADS OF DEVELOPMENT-PUBLIC LIBRARIES.
OUTLAY AND EXPENDITURE

STATEMENT GN-I
STATE-ASSAM

(Rs. in lakhs)

Head/Sub-Head of Development	Seventh		1987-88		1988-89	
	Five year plan (1985-90) Agreed outlay.	Actual Expendi- ture.	Approved outlay	Antici- pated expendi- ture.	Proposed outlay	of which Capital content
1	2	3	4	5	6	7

XI, SOCIAL SERVICES

EDUCATION

ART AND CULTURE

PUBLIC LIBRARIES

(IMPROVEMENT OF LIBRARY SERVICES)

56.00 20.00 17.00 17.00 50.00 13.00

DRAFT ANNUAL PLAN
SCHEMES/PROJECTS

1988-89 DEVELOPMENT

OUTLAY AND EXPENDITURE

STATEMENT GN-2

Name of the Scheme/Project	Seventh five	1986-87	1987-88		1988-89	
	year plan 1985-90 agreed outlay	Actual expendi- ture	Approved outlay	Antici- pated expendi- ture.	proposed outlay	capital content
1	2	3	4	5	6	7

XI , SOCIAL SERVICE

EDUCATION

ART AND CULTURE

PUBLIC LIBRARIES

(IMPROVEMENT OF
LIBRARY SERVICES)

CONTINUING

1. Strengthening of Directorate
of Library Services.

(a) One post of Supt. & Planning
Officer

1.33

16.65

16.65

0.19

(b) One post of L.D.Asstt.

(c) One post of Dy. Director of
Library Services for Rural
Libraries & one post of
Asstt. Director.

-

0.04

0.04

-

(d) Cataloguer for Reference &
Research section.

(e) One post of Gr. IV for Reference &
Research section.

-

0.02

0.02

-

(f) One post of U.D.Asstt.

Name of the Scheme/Project	Seventh five	1986-87	1987-88		1988-89	
	year plan 1985-90 agreed outlay.	Actual expendi- ture.	approved outlay	Antici- pated expendi- ture.	Proposed outlay	of which capital content
1	2	3	4	5	6	7

2. Opening of children section
at District Library Guwahati
Nagaon, Tezpur, Dibrugarh,
Jorhat.

(a) Four posts of C.A. & four posts of GR.IV	-	-	0.11	0.11	0.30	
----------------------------------------------	---	---	------	------	------	--

3. Rural Library complex

(a) Honorarium for 200 Nos of Rural Librarians @ Rs.250/-	-	5.55	-	-	10.20	
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(b) Honorarium for 200 Nos of Gr.IV @ Rs.175/-						
------------------------------------------------	--	--	--	--	--	--

DRAFT ANNUAL PLAN 1988-89 DEVELOPMENT
SCHEME/PROJECTS-S

STATEMENT GN-2
OUTLAY AND EXPENDITURE

Name of the Scheme/Project	Seventh	1986-87	1987-88	1988-89		
	five year plan 1985-90	Actual expendi- ture.	Approved outlay	Antici- pated expendi- ture.	proposed outlay	of which capital content
1	2	3	4	5	6	7
4.(a) 15 posts of U.D.A. cum Accountant for Esisting District Libraries.		1.09	-	-	2.16	
(b) Upgradation of District Librarian & Sub-Divl. Librarian.		-	0.18	0.18	2.05	
5. Esstt. of 4 Nos. Sub-Divl. Librarians at Hojai, Charaideo, South Salmara & Odalguri.		0.13	-	-	0.97	
6. Esstt. of Zonal Office		-	-	-	0.15	
7. Grant to Madhupur Satra		-	-	-	-	
8. Creation of post of Lib. Asstt.		-	-	-	0.16	
9. Opening of Branch Library at Maligaon, Noonmati, New Guwahati & North Guwahati (Ananda Ram Baruah Library)		-	-	-	0.50	

DRAFT ANNUAL PLAN 1988-89 DEVELOPMENT
SCHEMES/PROJECTS

STATEMENT GN-2
OUTLAY AND EXPENDITURE

Name of the Schemes/ Project	Seventh Five	1986-87	1987-88		1988-89	
	year plan 1988-90 agreed outlay.	Actual expendi- ture.	approved outlay	Antici- pated expendi- ture.	Proposed outlay.	of which capital content.
1	2	3	4	5	6	7
10. Repairing of Chairs in the District Libraries						
11. Purchase of Books for all Libraries.		7.83	-	-	12.96	
12. Matching Grant		0.50	-	-	0.50	
13. Purchase of Vehicle		1.12	-	-	1.00	
14. Pre-seminer		0.10	-	-	0.10	
15. Training of Librarians		-	-	-	0.25	
16. a) Other charges:		-	-	-	5.10	
Travel expenses, N.C.C. (N&M), office expenses, House Rent, Installation of Telephones, Purchase of Book Binding Machines for District Libraries.						

DRAFT ANNUAL PLAN 1988-89 DEVELOPMENT
SCHEMES/PROJECTS

STATEMENT BN-2
OUTLAY & EXPENDITURE

Name of the Scheme/Project	Seventh five	1986-87	1987-88	1988-89	Of which	
	year plan	Actual	Appro	Antici-	Proposed	capital
	1985-90	Expendi	ved	pated	outlay	content
	agreed outlay	ture	out-	lexpen-		
			lay	iture		
	1	2	3	4	5	6
						7
17. Re-organisation of Sub-Divl. Librs. to Dist. Libraries			-	-	0.11	
18. Esstt. of State Library						
19. <u>Capital Content</u>		2.00	-	-	13.00	13.00
a) Construction of Library building at Nalbari & Barpeta						
		56.00	20.00	17.00	17.00	50.00
						13.00

DRAFT ANNUAL PLAN 1988-89 PHYSICAL TARGETS & ACHIEVEMENT

STATEMENT GN-3
STATE: ASSAM

SL NO	Item	Unit	Seventh five year plan 1985-90 Target.	Annual plan 1986-87 Achievement.	Annual Plan 1987-89 Target	Anticipated Achievement.	Annual plan 1988-89 Target proposed
1	2	3	4	5	6	7	8

XI SOCIAL SERVICES

EDUCATION SPORTS & ART & CULTURE : ART & CULTURE

PUBLIC LIBRARIES

(IMPROVEMENT OF LIBRARY SERVICES)

1.	Reorganisation of Directorate of Library Services.	Nos	63	44	-	-	
2.	Upgradation of 15 posts of Dist. Librarian to Dist. Librarian cum Information Officer (existing D.L.)	Nos	14	14	-	-	15 Upgradation of posts of existing 15 D.L.s, 10 S.D.L.s as D.L. cum I.O. 2 S.D.Ls 2 Gr. IV
3.	Establishment of New Sub-Divisional Libraries.	Nos	8	8	-	-	4
4.	Esstt. of Library Services to Rural Areas (Rural Library Complex)	Nos	714	50	-	-	300 R.Ls & Gr. IV
5.	Construction of Library Building.	Nos	4	1	-	-	1

DRAFT ANNUAL PLAN 1988-89

EMP-I

EMPLOYMENT CONTENT OF SECTORAL PROGRAMME 1985-90

OUTLAY & EXPENDITURE

Name of the Sector	Outlay & Expenditure		1987-88	1988-89
	Seventh plan 1985-90 agreed outlay	1986-87 Actual expenditure	Antici- pated expenditure.	proposed outlay
1	2	3	4	5

XI SOCIAL SERVICES

EDUCATION ART & CULTURE

PUBLIC LIBRARIES	56.00	2.00	-	13.00
DEVELOPMENT OF LIBRARY SERVICES				

XI. SOCIAL SERVICE
EDUCATION,
ART & CULTURE
ARCHAEOLOGY

(GENERAL AREAS)

DRAFT ANNUAL PLAN 1988-89

A total amount of Rs. 48.00 lakh only has been allocated to the Directorate for the seventh Five Year Plan (1985-90) period, of which Rs. 22.00 lakh have been proposed for the financial year 1988-89. Out of this amount, 2.00 for the completion of the zonal office buildings as well as construction of quarters at sites for field-staff, such as Monument Attendants and Gardeners etc. (capital outlay) will be utilized. The balance amount is proposed to be utilized as follows.

ARCHAEOLOGY & ARCHAEOLOGICAL SURVEY

1) Conservation of Archaeological sites & Monuments :

An amount of Rs.3.50 lakh has been proposed on this item for annual maintenance, special repairs etc. of the protected sites and monuments as also for taking up ~~a~~ monuments for preservation.

2) Archaeological Exploration and Excavation :

The district of Dibrugarh will be taken up for exploration, trial excavation and emergency protection works, wherever necessary, in addition to the excavation of the Ambari site at Guwahati, and for this purpose an amount of Rs. 1.50 lakh has been earmarked.

3) Preservation of Ancient Tanks and Ramparts :

Under this head one ancient tank and one rampart will be taken up for preservation and an amount of Rs.1.00 lakh has been proposed for this purpose.

4) Student participation in the preservation of Cultural properties :

It is with a view to involving the student community in archaeological matters that this scheme has been chalked out. During the current year (1987-88), altogether 10 (ten) educational institutions were involved in this scheme as a part of the work - Experience course. Amount earmarked is Rs. 0.50 lakh.

5) Establishment of Tourist oriented archaeological parks and site Museums :

Under this scheme, an amount of Rs.2.00 lakh has been proposed for the development of four archaeological sites.

6) Publication of Archaeological Brochures, Reports, Monographs etc. :

Two brochures bearing on archaeological matters of the State has been proposed and the earmarked amount is Rs. 0.50 lakh.

7) Establishment of Library of Archaeological Books and Reports :

An amount of Rs.1.00 lakh has been earmarked for the procurement of archaeological publications.

8) Establishment of photographic section :

An amount of Rs.0.50 lakh has been proposed for the improvement of the departmental photographic section by way of procurement of photographic materials and equipments.

9) Setting up of a Gardening Branch :

It is proposed to set up a Gardening branch for the maintenance of the archaeological gardens and setting up new ones at protected sites where none exists. Amount earmarked is Rs.0.50 lakh.

10) Construction of building for Headquarters, zonal offices, staff quarters etc. :

The proposed zonal office at Sibsagar will need an additional amount for completion : and it

is also proposed to construct a number of staff quarters at sites for Monument attendants and Gardeners. The amount earmarked is Rs. 2.00 lakh.

11) Procurement of Camping equipments :

For this purpose, an amount of Rs.0.50 lakh has been proposed.

12) Procurement of Vehicle :

It is proposed that this scheme will not be implemented during the year.

13) Expansion of staff including committed Expenditure :

It is proposed to create a number of posts of Monument Attendants (Grade IV) for the up-keep of, and vigil at, the protected sites and monuments, the up-to-date number of which is 70 (seventy). This is inclusive of committed expenditure also pertaining to the already created posts under this item.

14) Seminars, Exhibitions, Unforeseen Items, etc. :

Under this item an amount of Rs.1.00lakh has been proposed.

15) Monitoring :

The monthly & Quarterly Monitoring Reports of this Directorate is regularly submitted to the Department concerned.

The Directorate do not have any scheme under TSP, S.C.P., M.N.P., T.P.P., and D.P., WS, EAP etc.

DRAFT ANNUAL 1988-89 - HEADS OF DEVELOPMENT-ARCHAEOLOGY.

OUT LAY AND EXPENDITURE.

Statement GN-I

State- Assam

(Rs. in lakh)

Head/Sub-head of Development	Seventh plan (1985-90) Agreed outlay.	1986-87 Actual Expenditure	1987-88 Approved outlay.	Anticipated Expenditure	Proposed outlay.	1988-89 Of which capital content.
1	2	3	4	5	6	7

XI. SOCIAL SERVICES

EDUCATION

ART & CULTURE

Archaeology

= Rs. 48.00 = Rs. 15.00 = 17.00 = 17.00 = 22.00 = 2.00

Total = Rs. 48.00 = 15.00 = 17.00 = 17.00 = 22.00 = 2.00

D-41

S.K.

DRAFT ANNUAL PLAN 1988-89-Development schemes

Statement-GN-2

OUTLAY AND EXPENDITURE

State-Assam

Name of the scheme/project	(Rs. in lakh)						
	Seventh plan(1985- '90)Agreed outlay	1986-87 Actual expendit- ure.	1987-88 Approved outlay	1988-89 Anticip- ated Ex- penditu- re.	1988-89 Proposed outlay	of which capital content	
1	2	3	4	5	6	7	
XI. SOCIAL SERVICES							
ART & CULTURE							
ARCHAEOLOGY & ARCHAEOLOGICAL SURVEY:							
1. Conservation of Archaeological site & monuments =		3.83	2.94	2.94	3.50		
2. Archaeological Exploration & Excavation =		0.30	0.80	0.80	1.50		
3. Preservation of Ancient Tanks & Remparts =		0.50	1.36	1.36	1.00		
4. Student participation in the preservation of cultural properties. =		0.50	0.20	0.20	0.50		
5. Establishment tourist oriented archaeological parks & Site Museums. =		1.17	0.30	0.30	2.00		
6. Publication of archaeological reports, brochures, monographs, etc. =	48.00	0.50	0.20	0.20	0.50		
7. Establishment of Library of Archaeological books & records. =		0.80	0.30	0.30	1.00		
8. Establishment of photographic Section =		0.30	0.08	0.08	0.50		
9. Setting up of Gardining branch =		-	-	-	0.50		
10. Setting up of Chemical branch. =		-	-	-	-		
11. Construction of Building for Head-quarters, Zonal Offices, Staff-quarters, etc. =		1.00	2.50	2.50	2.00	2.00,	
12. Procurement of Camping equipments. =		0.20	0.23	0.23	0.50		
13. Procurement of vehicle. =		1.30	1.80	1.80	-		
14. Expension of Staff including committed expenditure. =		4.00	6.00	6.00	7.50		
15. Seminar, Exhibitions, etc. =		0.60	0.29	0.29	1.00		
Total	=	Rs. 48.00	15.00	17.00	17.00	22.00	2.00

DRAFT ANNUAL PLAN 1988-89 - PHYSICAL TARGETS & ACHIEVEMENTS

Statement GN-3.
State - Assam

SL NO	ITEM	Unit	Seventh plan (1985-90) Target.	Annual plan (1986-87) Achievement	Annual plan 1987-88 Target	Annual plan 1987-88 Anticipated Achievement	Annual plan 1988-89 target proposed
1	2	3	4	5	6	7	8
	<u>ARCHAEOLOGY</u>						
1.	Conservation of Archaeological Sites & Monuments	= No.	55	6	5	5	10
2.	Archaeological Exploration and Excavation.	= Sq.K.M.	4000	2000	1500	1500	7024 Sq.K.M.
3.	Preservation of Ancient Tanks & Ramparts.	= No.	5	-	2	2	2
4.	Student participation in preservation of cultural properties.	= "	20	-	-	-	-
5.	Establishment of tourist oriented Archaeological parks & site-museums.	= "	3	-	2	2	4
6.	Publication of archaeological reports, Brochures, monographs, etc.	= "	-	-	1	1	2
7.	Establishment of photographic Section.	= "	1	-	-	-	-
8.	Establishment of Library of Archaeological books & records.	= "	1	-	-	-	-
9.	Setting up of Gardening Branch.	= "	1	-	-	-	2
10.	Setting up of chemical Branch.	= "	1	-	-	-	-
11.	Construction of Building for Head quarters, Zonal office, Staff quarters,	= "	5	1	4	4	1
12.	Procurement of camping equipments.	= "	-	-	-	-	-
13.	Procurement pf vehicle.	= "	2	1	1	1	-
14.	Expansion of staff including committed expenditure.	= "	20	18	8	8	10
15.	Seminar, Exhibition, etc.	= "	-	-	-	-	-

DRAFT ANNUAL PLAN 1988-89

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1985-90

OUTLAY AND EXPENDITURE

E.M.P.-I

EMPLOYMENT STATEMENT

STATE - ASSAM

(Rs. In Lakh)

NAME OF SECTOR	OUTLAY AND EXPENDITURE			
	Seventh plan (1985-90) Agreed outlay	1986-87 Actual Expenditure	1987-88 Anticipated Expenditure	1988-89 Proposed outlay
1	2	3	4	5
<u>XI. SOCIAL SERVICES</u>				
<u>EDUCATION</u>				
<u>ART & CULTURE</u>				
<u>ARCHAEOLOGY</u>	.. 48.00	15.00	17.00	22.00
(Construction component)..	(11.00)	(4.80)	(2.50)	(2.00)

DRAFT ANNUAL PLAN 1987-89.
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES.
TARGET AND ACHIEVEMENTS.

E.M.P.-2
EMPLOYMENT STATEMENT.
STATE - ASSAM.

Name of the sector	Seventh plan 1985-90		Additional direct Employment				1986-87	Proposed
	Target.		Generation (Nos.)		1986-87 (Actual)		1987-88 (Anticipated)	1988-89
	Construction	Continuing	Construct-	Continuing	Construct-	Continu-	on (person	ing (pers-
	person days	person year	ion (person	person	ion (person	ing	days)	on year)
			day)	year	day)	(person		
			year)	year	year)	year)		
1	2	3	4	5	6	7	8	9

XI. SOCIAL SERVICES
EDUCATION,
ART & CULTURE

<u>ARCHAEOLOGY</u>	25,000	43	11000	13	14000	16	16000	20
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J-1
DRAFT ANNUAL PLAN
1988-89
XI. SOCIAL SERVICES
ART AND CULTURE!-MUSEUM

Museum are the repositories of the remains of the past civilisation. They provide the place where these civilizations can be studied and where their cultural achievement can be understood and appreciated.

SEVENTH PLAN OBJECTIVES

One of the prime objectives of this Plan is to collect materials of the great Cultural heritage of this state and to undertake their proper exposition, preservation and study. Keeping in view the above policies and goals, this Directorate's Seventh Plan has been formulated with the following objectives :-

- a) Construction of Additional Building of the Assam state Museums.
- b) Setting up of ten(10) District Museums.
- c) Setting up of two site Museums at Bordowa (Nagoan District) and Kamakhya (Kamrup Dist) and one Sub-Divisional Museum at Majuli.
- d) Provision for collection of Cultural, Archeological and tribal material Culture for comprehensive and intensive study of the past.
- e) Organising Seminar/Exhibition/research oriented talk etc.

ANNUAL PLAN, 1987-88 :- The approved outlay for the Annual plan, 1987-88 is Rs.35.00 lakh, out of which Rs.23.00 lakh have been earmarked for the construction of Additional Building of the Assam state Museum accounting for 65.7 percent of the total outlay. Some key physical targets anticipated to be achieved are:-

- a) Construction of Additional building of the Assam state Museum.
- b) Organising Conference of the Indian Epigraphical Congress at Guwahati.
- c) Publication of Bulletin, catalogue etc.-4 nos.
- d) Acquisition of Museum Exhibits-150 numbers.

PROGRAMME FOR 1988-89 :- The Annual plan size has been proposed at Rs.50.00 lakh for the Annual Plan outlay for the year 1988-89, the following major programmes are proposed to be implemented.

1) Construction of Addl. state Museum building +!

For the period 1988-89. the on going scheme of this construction of Addl. Assam state Museum building will be continued and for which Rs.20.00 lakh is proposed.

2) Setting up of District Museums :- Each of the District of the state abounds in Archaeological and Cultural remains of multifarious nature, all of which are not possible to collect and display in the existing Museum. It is therefore, proposed to set up 2 nos of District Museums at Jorhat and Dhubri in 1988-89, and for this Rs.8.50 lakh is proposed out of which Rs.6.00 lakh is proposed for construction of District Museum Buildings.

3) Publication of Journal, Catalogue etc. :-

This Directorate has already started publishing the Bulletin, Folders etc. other items such as Coins Catalogue, general catalogue plus category wise catalogue, are yet to be done. For 1988-89, Rs-1.00 lakh is proposed for this Item.

4) Organising Seminar, Exhibitions etc :- Seminars research-oriented talks, Exhibitions in the state, are held with limited funds. But in a year not more than two such seminars and Exhibitions could be held. A provision of Rs.1.00 lakh is proposed for 1988-89 .

5) Acquisition of Exhibits:-

The prime purpose of the Museum is to collect material of Museological interest for the comprehensive and intensive study of the part, as much as they are not the report of Scholars and they study afford also to the common people opportunities for appreciating our past cultural heritage. The state abounds in Antique object and also other objects of museological interest. For the year 1988-89 a sum of Rs. 1.00 lakh is proposed .

6) Expansion of staff including committed Exp.

With the expansion of ~~staff~~ the activities of this Directorate, the expansion of staff will be automatically needed, therefore provision of Rs.12.00 lakh is proposed for expansion of staff including committed expenditure.

7) Development of Library:- The development of library has been incorporated in the plan, as the existing library has found to be inadequate to cater the departmental need, as also to those of research Scholars, who frequently visit the Museum in search of old books, Journals, documents ect. which in most cases we fail to provide. It is therefore essential to take steps to establish really a good library. For this purpose a sum of Rs.25,000/- is proposed for 1988-89.

8) Grants-in-aid :- The objects of the scheme is to give grants to the private Museum, such as Kamarupa Anusandhana samiti and purba bharti, managed by voluntary organisation. The priority will be given for the grants for documentation, preservation acquisition of objects ect. For the year 1988-89 a sum of Rs. 25,000/- is proposed.

9) Site Museum & Sub-Divisional Museum:- The Directorate proposed to set up sub-divisional Museum at Mujuli, as there are large number of cultural objects lying scattered, so they should be given proper preservation and such site can be developed centres of tourist attraction. For the year 1988-89 a sum of Rs. 1.00 lakh is proposed.

10) Mobile Museum:- Mobile museum will be very interesting and this museum will be able to move from place to place and can educate the mass people about our culture. This Museum can reach the villagers and carry the messages of the Museum education to them, who can not easily come to see the museum located in city or towns. The big museum in India have this sort of Mobile Museum. For this purpose a sum of Rs. 5.00 lakh is proposed for 1988-89.

The above mentioned schemes are continuing schemes. It may be mentioned that this Directorate activities do not fall within the scope of 20 point programme, nor does it have any T.S.P., M.N.P., centrally sponsored scheme etc.

Encouraged by achievement during the last few years we propose to continue the old schemes, once again and it is sincerely hoped that this Directorate will fully gear up its machinery to achieve the target fixed for this year.

DRAFT ANNUAL PLAN : HEAD OF DEVELOPMENT.

1988-89

STATEMENT -GN 1

OUTLAY AND EXPENDITURE

STATE ASSAM

MUSEUMS

(Rs. IN LAKH)

Head/Sub-Head of Development	Seventh plan	Actual Expendr.	1987-88		1988-89	
			Approved outlay	Anti Expn.	Proposed outlay	of which capital content
1	2	3	4	5	6	7
XI. Social Service Education., Art and Culture.	86.00	30.00	35.00	35.00	50.00	26.00
<u>MUSEUM</u>						
	86.00	30.00	35.00	35.00	50.00	26.00

J-4

DRAFT ANNUAL PLAN 1988-89
DEVELOPMENT OF MUSEUMS
OUTLAY AND EXPENDITURE

STATEMENT G.N.2

Rs. IN LAKH

Name of the Scheme/Project	Seventh plan 1986-87		1987-88		1988 - 89	
	1985 - 90 Agreed outlay	Actual Expen.	Approved outlay	Anti. Expen.	Proposed outlay	which capital content.
1	2	3	4	5	6	7

XI. SOCIAL SERVICES

EDUCATION

ART & CULTURE

MUSEUM

86.00 30.00 35.00 35.00 - -

1. Construction of Addl. State Museum Building.	-	-	-	-	20.00	20.00
2. Setting up of District Museums.	-	-	-	-	8.50	6.00
3. Publication.	-	-	-	-	1.00	-
4. Organising Conference/Seminar	-	-	-	-	1.00	-
5. Acquisition of Objects.	-	-	-	-	1.00	-
6. Expansion of staff including committed expenditure.	-	-	-	-	12.00	-
7. Development of Library.	-	-	-	-	0.25	-
8. Grants-in-aid.	-	-	-	-	0.25	-
9. Site Museum/Sub-Divisional Museum.	-	-	-	-	1.00	-
10. Mobile Museum.	-	-	-	-	5.00	-

86.00 30.00 35.00 35.00 50.00 26.00

ANNUAL PLAN 1988-89
PHYSICAL TARGET & ACHIEVEMENT.

Statement G.N.3
State-Assam

Sl.NO.	Item	Unit	Seventh plan 1985-90 Target.	Annual Plan 1986-87 Achievement	Annual plan 1987-88		Annual plan, 1988-89 Target Proposed.
					Target	Anti. Achievement	
1	2	3	4	5	6	7	8
1.	Construction of Addl. Museum building -	Sq.M.	4754	1200	1800	1800	1800
2.	Setting up of Dist. Museums.	Nos.	10	4	-	-	2
3.	Publications.	Nos.	20	4	4	4	4
4.	Organisation Seminar/Conference	Nos.	30	1	1	1	1
5.	Acquisition of objects.	Nos.	1000	100	150	150	150
6.	Expansion of staff.	Nos.	30	14	-	-	20
7.	Development of Library.	Nos.	1	1	1	1	1
8.	Grants.-in-aid.	Nos.	20	3	2	2	2
9.	Site/Sub-Divisional Museum.	Nos.	3	2	-	-	1
10.	Mobile Museum.	Nos.	-	-	-	-	1

XI. Social Services

Education, Art and Culture-Manuscripts.

(General areas)

For formulation of systematic Collection, preservation and publication of ancient Manuscripts, the seventh Five Year Plan (1985-90) has been prepared envisaging an approved outlay of Rs.16.00 lakhs for Manuscripts under Art & Culture. The Plan includes Scientific preservation of ancient Manuscripts, acquisition of Scientific equipments, machineries for preservation printing reprography, microfilming of rare and Valuable Manuscripts. The Annual Plan for the year 1987-88 has been prepared with an approved outlay of Rs.6.00 lakhs which will be spent properly during the year. An outlay of Rs.8.00 lakhs is proposed for the Annual Plan 1988-89 for the programme described below :

SURVEY AND COLLECTION : During the Plan period already extensive Survey and Collection drives for ancient Manuscripts have been undertaken in the nook and corner of the State. During the Year 1988-89 Survey works will be undertaken in Dibrugarh, Goalpara, Darrang, Lakhimour, Cachar, Karimganja and Karbi Anglong District and Survey and Collection drives will also continue in other districts as well. An amount of Rs.0.26 lakhs is earmarked for the Year, 1987-88 and an amount of Rs.0.30 Lakh is proposed for effective Survey and Collection work in the Year 1988-89.

MACHINERIES (PRESERVATION) : Preservation of old and rare manuscripts and records is the main function of the Deptt. and for this purpose there is a Preservation section in this Deptt. A sum of Rs.0.30 lakh is earmarked for the Year 1987-88 for preservation programme. For this purpose an amount of Rs.1.00 lakh is proposed for the year 1988-89 for preservation

programme which includes purchase of machineries and equipments for preservation section of this Deptt.

STAFF : In the Year 1987-88 four posts have been created, these posts are to be created during the year 1988-89 for effective functioning and for this purpose an amount of Rs. 2.50 lakh has been proposed for existing and new Staff.

OFFICE EXPENSE : To meet the different expenses of the office an amount of Rs.0.95 lakhs is earmarked for the Year 1987-88 and an amount of Rs.1.20 lakh is proposed for the Year 1988-89.

BUILDING : The newly constructed Multistoried building is meant for the preservation of the manuscripts. Air conditioning is a must for preservation of the manuscripts due to the weather Phenomenon of Assam. An amount of Rs.1.14 lakhs is earmarked 1987-88 and an amount of Rs.1.50 lakh is proposed for Air conditioning of some of the rooms of the Multistoried building of this Deptt. in the Year 1988-89.

OTHER -CHARGES : The Deptt. needs to meet the some unforeseen expenditure including maintenance Rent, Rates & Taxes and other allied expenditures, so an amount of Rs.1.50 lakhs is proposed under this head for the Year 1988-89.

The Plan doesnot include any Tribal Sub-Plan, Scheduled Caste or Scheduled Tribe Plan nor any Centrally sponsored Scheme.

B/H.

DRAFT ANNUAL PLAN 1988-89
HEADS OF DEVELOPMENT - MANUSCRIPTS

Statement G.N. -1.
 State : Assam.

OUTLAY AND EXPENDITURE

Head/Sub-Head of Development	Seventh Five Year Plan (1985-90) Agreed Outlay.	1986-87	1987-88			1987-88
		Actual Expendit- ure	Approved Outlay	Anticipated expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7
<u>XI. SOCIAL SERVICES</u>						
Education, <u>Art & Culture</u> Manuscripts	16.00	5.00	6.00	6.00	8.00	2.50

K-3

DRAFT ANNUAL PLAN 1988-89 - DEVELOPMENT SCHEMES / PROJECTS
OUTLAY AND EXPENDITURE

Statement G.N.2
State : Assam
(Rs.in Lakhs)

Sl. No. Name of the Scheme/Projects	Seventh Five Year Plan (1985-90) Agreed Outlay	1986-87 Actual Expenditure	1987-88 Approved Outlay	Anticipated Expenditure	1988-89	
					Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7
XI.Social Service.						
Education, Art & Culture - Manuscripts (Preservation, Collection, compilation, Survey)						
1. Survey & Collection	-	-	0.26	0.26	0.30	
2. Machineries (Preservation)	-	-	0.30	0.30	0.00	
3. Staff	-	-	2.00	2.00	2.50	
4. Office Expenses	16.00	5.00	0.95	0.95	1.20	2.50
5. Building	-	-	1.14	1.14	1.50	
6. Other Charges	-	-	0.05	0.05	1.50	
7. Publication	-	-	0.20	0.20	-	
8. Motor Vehicle	-	-	1.05	1.05	-	
9. Maintenance	-	-	0.50	0.05	-	
TOTAL	16.00	5.00	6.00	6.00	8.00	2.50

DRAFT ANNUAL PLAN 1988-89

EMPLOYMENT CONTENT OF SECTORAL PROGRAMME 1985-90

OUTLAY AND EXPENDITURE

Statement -EMP- 1
Employment Statement
State - Assam.

(Rs. in lakhs)

Name of the Sector	OUTLAY AND EXPENDITURE			
	Seventh Plan (1985-90) agreed outlay	1986-87 Actual Expenditure	1987 - 88 Anticipated Expenditure	1987-88 Proposed outlay
1	2	3	4	5
<u>XI. SOCIAL SERVICE.</u>				
Education, Art and Culture Manuscripts	16.00	5.00	6.00	8.00

K-5

B/H.

L-I

XI- SOCIAL SERVICES
EDUCATION, Art & Culture-
State Archives. (General Areas)

The following main objectives during the Seventh Plan period(1985-90) of the State Archives has been prepared envisaging with the approved outlay of Rs. 12.00 lakhs.

(a) Upgradation of the State Archives Organisation into a full-fledged Directorate of Archives.

(b) Adoption of an Archival Policy Resolution governing the administration of records of the entire State Administration.

(c) Setting up of four Zonal Centres for centralisations of non-currents records of the District Administration.

(d) Building up of a well-equipped Archival Library.

The Annual Plan 1987-88 has been prepared with an approved outlay of Rs. 4.00 lakhs which will be spent properly during the year.

An outlay of Rs. 7.00 lakhs has been proposed for the Annual Plan 1988-89 for the programmes described below:-

During the Annual Plan period the chief strategy would be to create a full-fledged Directorate of Archives, for in the absence of the Directorate the State-wide activities of the Organisation is being hampered. Efforts will be made to get the Archival Policy Resolution adopted at the earliest.

Eliminations of useless records by the approved method of appraisal and putting the files in dust proof carton-boxes and the printing of Descriptive List of pre-1874 will be the other chief activities during the period.

With the adoption of the Archival Policy Resolution, the State Archives will bear the responsibility of taking care and custody, of the non-current records of the Secretariat, the Heads of Deptt., Divisional Commissioners, District Administration and Revenue Circles, The State Archives

Contd- 2.

Organisation will have to send its officers and other technical staff to all District Head quarters, Heads of Deptts and Revenue Circles etc. for survey, assessment, listing etc. of their non-current records and also to carry them to the State Archives for their permanent preservation and management and as the Heads of the State Archives, by virtue of his office is the Inspecting Authority for State Records, he is required to visit all the Record Office in the State to render guidance and assistance to them for proper maintenance of their records. Therefore, it has been proposed to purchase a vehicle for the State Archives Organisation.

During the annual plan period Govt. proposes to host the 52nd session of the Indian Historical Records Commission session in Assam some time in Dec'88 as requested by the Director of Archives and Secy., IHRC vide their letter No. F.20(i)/87-CC dt. 8.4.87. The IHRC is a national forum of eminent Historians and Archivists of the country having advisory role with the Govt. of India and meets regularly every year to disseminate informations on historical records and their collection, management and utilisation. The hosting of such session by a state not only makes the people then aware of the importance of records but also adds to the stature of the State Archives of the hosting state. So far the Commission has already held its 50th session in Feb/1987, but Assam has not hosted a single one.

Secretary, Indian Historical Records Commission, who is also the Director, National Archives of India, has, vide his letter No.F.21(ii)(VII)/87-CC dt. 17.8.87 informed that 40% of total expenditure incurred in hosting the session will be reimbursed by the Government of India.

Draft Annual Plan 1988-89-Heads of
Development - Outlay and Expenditure.

Rs. in lakhs

Head/Sub-head of Development	Seventh plan 1985-90 Agreed- outlay.	1986-87	1987-88		1986-89	
		Actual Expend- iture.	Approved outlay	Anticipa- ted Expen- diture.	Proposed outlay	Of which capital content.
1	2	3	4	5	6	7
XI. Social Services Education, Art & Culture- State Archives.	12.00	2.38	4.00	4.00	17.00	-

L-3

STATEMENT GN- 2.
STATE - ASSAM.

Draft Annual Plan 1987-88
Development Schemes/Project
outlay and expenditure.

Rs. in lakhs.

Name of the Scheme/ project.	Seventh Plan (1985-90) Agreed outlay.	Actual expenditure 1986-87.	1987-88		1988-89	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content.
1	2	3	4	5	6	7
XI. Social Services						
Education.						
A						
Art & Culture-						
State Archives.						
1. Direction & Administration.	12.00	2.03	3.50	3.50	4.35	-
2. Machineries & Equipment		0.35	0.50	0.50	0.65	-
3. Vehicle		-	-	-	1.00	-
4. Hosting of IHRC Session.		-	-	-	1.00	-
	12.00	2.38	4.00	4.00	7.00	-

Draft Annual Plan-1988-89
Employment Content of Sectoral Programmes
Outlay and Expenditure.

(Rs. in lakhs)

Name of the Sector	Seventh plan (1985-90) Agreed outlay.	1986-87 Actual Expendi- ture.	1987-88 Anticipated Expenditure.	1988-89 proposed outlay.
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1	2	3	4	5
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xii. Social Services

Education, Sports

Art & Culture

State Archives.

12.00

2.38

4.00

7.00

EMP - 2

Employment Statement

State - Assam .

Draft Annual Plan 1988-89
Employment Content of Sectoral Programmes.
Target and Achievement.

Name of the Sector	Seventh plan (1985-90) Target.	Additional direct employment generated (Nos)						1988-89 Target proposed.
		1986-87 (Actual)		1987-88 (Anticipated)				
	Const- ruction (person days)	Contin- uing (person Years)	Constru- ction (person days)	Continu- ing (person years)	Constru- ction (person days)	Conti- nuing (person years)	Constru- ction (person days)	Continuing (person years)
1	2	3	4	5	6	7	8	9

XI. Social Services
Education.

Arts & Culture -

State Archives. - 11 - 3 - 2 - 4

XI-SOCIAL SERVICES
SPORTS AND YOUTH SERVICES

(General Areas)

Note on achievements of Annual Plan 1987-88.

The Directorate of Sports and Youth Welfare Assam is started implementation of schemes during 1987-88 with the plan provision of Rs. 114.00 lakhs for general and Rs. 4.00 lakhs for hills. During the year the department has achieved a lot viz, Land for construction of NIS~~C~~ Centre, Construction of Synthetic Track at New Field, construction of multipurpose Indoor Hall at Guwahati etc. Apart from this the department has achieved maximum financial aids from Centre for providing infrastructure facilities in all levels such as School, Colleges ; Clubs ; associations etc. Towards making sports compulsory in Schools ; grants in aid as well as playing equipments were provided to Schools under the scheme. Mountaineering and adventurism which is major Youth Welfare Schemet the maximum number of Youths were involved. Expedition to white Needle Peak by Adventurous Forum of Youth, expedition to Gongotri-I & II by Assam Mountaineering Association, expedition to Black Peak by Adventurers and exploration to source of Alakananda by Assam Educational explorer's Forum was made .

Under NSS, 17,000 students of Assam was involved in social and Cultural activities aiming to bring the student community closure to the social need.

The Directorate propose to continue all the scheme of 1987-88 with few addition during the period 1988-89 .

Contd-

DIRECTION AND ADMINISTRATION

1) The scheme for expansion and strengthening of the Directorate :-

The Directorate has felt necessary to expand the Directorate to implement the scheme undertaken from Block level onwards since long back, Accordingly three posts viz Deputy Director (C) A.D.S. (BB) and ADS (RSG) were created during 1987-88. Apart from this it is also contemplated to open few Regional Offices for proper execution of the schemes. Under this scheme the provision of participation of state school team in different national competitions have also been made Accordingly an amount of Rs. 22.00 lakhs is proposed to be provided in the Annual plan 1988-89 .

2) Establishment of Monitoring cell :-

To make proper assesment of the progress of various schemes of the Directorate a monitoring cell under guidance of an Officer is invariably needed. Accoudingly an amount of Rs. 0.50 lakhs is proposed in the Annual plan 1988-89 .

PHYSICAL EDUCATION

3) Establishment of a College of Physical Education :-

A College of Physical Education in the line of the Lakhmibai National College of Physical Education Gwalior is a long felt need to train up Youths of the state as well as for entire North Eastern Region. It is also felt that due to insufficient number of trained technical persons in the state, the state is legging behind in the field of Sports and games. The Govt. of Assam has already accepted the proposal of establishment of a College of Physical Education in the state at Bheloguri, under the district of Nagaon for which land has been already allotted. The completion of the project is expected by the end of seventh Five year plan.

To start with the project during 1988-89, an amount of Rs. 5.00 lakhs is proposed to be provided in the Annual plan .

4) Expansion and Development of Physical Education .

Under the schemes, attempts have been made to expand training facilities to cover all the schools of the state. A part of the schemes will however, implement in district and sub-division level by the district authorities. The amount of Rs. 10.00 lakhs will be required during annual plan 1988-89 to meet the expenses of training of youth outside the state and extend grants in aid only.

YOUTH WELFARE PROGRAMME FOR STUDENTS

5) Bharat Scouts and Guides :-

The Bharat scouts and guides organisation is an National organisation, which embodies scheme for bringing youth children closer to the social and cultural activities aiming to make the children best citizen of the country. Various training programmes are drawn up by the organisation in a regular manner. In view of the above an amount of Rs. 1.50 lakhs is proposed to be provided in the Annual plan 1988-89.

6) Grants to Universities

The grants in aid is extended to the three universities of the state for organising Inter College Sports festival and Inter Universities Sports Competition. An amount of Rs. 1.50 lakhs is sought for during annual plan 1988-89.

7) Scholarships

Under the scheme sports talented boys and girls of state are awarded stipend for their incentive to increase their standard further and to earn better reputation for the state in the National and International Competitions.

Contd- .

8) National Service scheme

The National Service Scheme is a centrally sponsored scheme expenditure of which is 7:5 ratio between the centre and State. The maximum number of students of the Colleges of State have been enrolled under the scheme. As the number of enrolment of students under the scheme increased to a maximum number, more fund is needed for implementation of the scheme. Due to less provision, the corresponding State Share under the scheme could not be met during last years. During the year 1988-89 . the fund of Rs. 3.75 lakhs will be required to meet the corresponding state share which is to be given to the Universities of the State.

9) Youth Welfare Scheme :-

Under the scheme attempts have been made to cover the Youth clubs of the state to involve Youth generation in the sports activities through social and cultural activities and to bring the Youth generation closure to the social problems. An amount of Rs. 2.50 lakhs is sought for during annual plan 1988-89 .

10) National Sports Talent Contest:-

As per programme of the Sports Authority of India, Sports talent contest amongst the children 9 to 12 years age group are to be organised every year. A part of the expenditure of the contest is borne by sports Authority of India. The state Govt. is to bear the 75% cost of the programme. Accordingly an amount of Rs. 1.75 lakhs is proposed in the Annual plan 1988-89.

11) Making Sports Compulsory in Schools :-

Under the Scheme, facilities of games and sports to schools will be extended with an aim to make sports and games compulsory in schools.

Contd-

The scheme will be implemented in sub-division level. An amount of Rs. 6.00 lakhs has been proposed during annual plan 1988-89.

YOUTH WELFARE PROGRAMME FOR STUDENTS
AND NON STUDENTS

12) Assam Flying Club :-

The Assam Flying Club, which is a major Youth Welfare programme of the State, as well as long organisation in the entire North Eastern region. This scheme now needs to be expanded to cover as many youths of the state to take up Flying as a career. Besides this Govt. of Assam, Ministry of Sports and Youth Welfare has also drawn up schemes for purchase of few more aircrafts for the purpose. Accordingly, an amount of Rs. 10.00 lakhs is proposed to be provided in the annual plan 1988-89.

13) Mountaineering and Adventurism :-

This scheme helps youths to take up Adventurous activities like scaling peaks, trekking etc. , under the scheme the Youths organisation of the State are organising camps for basic training etc., Apart from this the Directorate also required to depute youth for training in various training centres outside the state recognised by the Govt. of India. In this connection it will be worthwhile to mention that Assam boys and girls achieved many a success in climbing many peaks in the past years. To provide more facilities including standard equipments for expansion of the activities, the department needs to purchase equipments. Accordingly an amount of Rs. 1.50 lakhs is sought for during the annual plan 1988-89 for proper implementation of the scheme .

SPORTS AND GAMES14) Expansion and development of Rural Sports :-

Alongwith the introduction of Sub-divisional planning , the dist .level and sub-divisional level activities under the scheme has been transferred to district authorities. The dist. authorities are preparing plan under this scheme.

An amount of Rs. 9.00 lakhs is sought for during annual plan 1988-89.

15) Construction of Indoor Halls

Under the scheme, it is proposed to provide Indoor Hall facilities in the main towns of the State in a phased manner.

An amount of Rs. 7.50 lakhs is sought for under the scheme during the annual plan 1988-89 for the purpose.

16) State level coaching scheme and Training Abroad :-

To develop further the standard of Sports and games, state level coaching camps of talented boys and girls in various disciplines will be organised under the scheme. This will help in selection boys and girls for training in the National level coaching camps as well as to send for higher training outside the country if and when opportunity comes. An amount of Rs. 3.00 lakhs is sought for during annual plan 1988-89. This scheme included maintenance and development of New Field complex.

17) Construction of Youth Hostel :-

The construction of Youth Hostel is the project of Govt. of India. The state Govt. is to provide land for construction of such hostels. The state Govt. liabilities will be to provide costs for maintenance

Contd-

of the Hostels. At present construction of three such Youth Hostels will be taken up by the Govt. of India at Nagaon, Goalghat and Guwahati. Apart from this the Deptt. also decided to construct Hostel in this line .

For this purpose, an amount of Rs. 1.25 is sought for during annual plan 1988-89.

18) Establishment of NIS regional Centre for N.E. Region.

The netaji Subhas National Institute of Sports, Patiala has already agreed to establish a Regional centre of NIS for North Eastern Region at Guwahati and the allotment of land at Tetalia near Guwahati University has also been made. In establishing this Institute 50% cost will have to be borne by the state Govt. As the undertaking of bearing 50% cost by state has already given to NIS provision is needed to be made in the plan 1988-89. Accordingly an amount of Rs. 20.00 lakhs is proposed in the annual plan 1988-89.

19) Construction of State Sports Hostel :-

In the light of the Programme of Netaji Subhas National Institute of Sports, a sports hostel is decided to be constructed adjacent to the NIS Regional coaching centre. The entire project will be of States liabilities. For this purpose an amount of Rs. 1.50 lakhs is proposed in the annual plan 1988-89.

20) Construction of swimming pools :-

The only swimming pool at Guwahati is not sufficient to cater the need of the entire state. Accordingly scheme for constructing more swimming pools in the state in the district Head Quarters have been drawn up.

During the annual plan 1988-89 amount of Rs. 15.00 lakhs is proposed to be provided for the purpose.

Contd-).

21) Construction of mini stadia :-

Under the scheme , construction of mini Stadia in all the Blocks of the State in a phase manner has been taken up. The scheme will be implemented in the sub-division level An amount of Rs. 25.00 lakhs is proposed during plan 1988-89.

22) Construction of Multipurpose Indoor Hall :-

To cater the needs of budding talents of the state as well as entire North Eastern Region, the Deptt. of Sports and Youth Welfare has drawn up a scheme to construct a multipurpose indoor hall, wherein the following facilities will be provided -1. Table Tennis 2. Badminton 3. Gymnastics 4. Volleyball 5. Wrestling 6. Weight lifting 7. Boxing 8. Basketball etc. The multipurpose indoor hall building will be of multi storied building and the land measuring 28 bighas has already acquired at Jawaharnagar, Khanapara . The project will involve Rs.6.05 crores for construction of building only. The Govt of India will share the expenditure at a ratio of 50 : 50. This project is a joint venture of Govt. of India and State Govt. The scheme has already been approved by Govt. of India and a fund of Rs. 20.00 lakhs has already been released as Central share. The state share of expenditure for construction of the project will come to Rs. 3.025 crores and the same is proposed to be met from state plan provision of seventh five year plan . Accordingly it is proposed to be provided Rs. 20 lakhs in the Annual plan 1988-89.

23) Grants in aid to School/Associations for development of playfield/Stadia under central assistance (State share) Scheme :-

Under the scheme of providing infrastructure facilities for dev. of Sports and games, the Govt. of India

used to release crores of rupees to States and the state Govt. are to release similar amounts to the Schools. Associations for the purpose. The Scheme is matching scheme at a ratio 50 : 50 During the year 1986-87 and 1987-88 difficulties have been arised due non making plan provision for the purpose in the State budget.

Sometimesi it is also experienced that the Deptt. had to forge the offer of Govt. of India. So implement the schemes which have accepted by Govt. of India and released 50% of its cost, Govt. is proposed to provid@ Rs. 25.00 lakhs in the Annual plan 1988-89 to enable the Deptt. to release the corres ponding State share.

OTHER EXPENDITURE

24) State Sports Council :-

6 The State Sports Council of Assam is an auto-nomus Body , which is constituted for taking up vari-ous scheme for development of Sports and games from grass root level irrespective of caste and creed in all the work and corners of the State. The council also organised National and state level tenrnaments. Accord-ingly an amount of Rs. 6.00 lakhs is proposed to be provided in the Annual plan 2988-89 .

25) Board of Sports of Assam :-

The Board of Sports of Assam is responsible to look after the Nehru Stadium Complex and Jorhat Stadium Complex . The Board is to undertake expansion and development including flood lighting of both the complex and to take up more projects in the inter-est of promotion of Sports facilities in Assam . For

maintenance of both the complex and to undertake expansion and developmental works of the complex and amount of Rs. 18.00 lakhs is proposed during Annual plan 1988-89.

26) Expansion of Yoga Education :-

Under the Scheme the training programme of Yoga have already been regularly taken up since last few years. During the Annual plan 1988-89. It is proposed to take up establishment of an Institution of Yoga in the State, An amount of Rs. 0.75 lakh is sought for during annual plan 1988-89.

27) Establishment of Neighbourhood community centre of Sports :-

As a part of the programme of Sports Authority of India, neighbourhood community centre of Sports are decided to be established in order to promote Sports consciousness, mass participation in Sports and to promote fellow feeling amongst the people of different community of the state. The 50% cost of the centre is to be borne by the state Govt. Accordingly an amount of Rs. 1.00 lakhs is proposed in the annual plan 1988-89.

28) Promotion of indigenous games of the State :-

The Sports Authority of India has given stress in promoting indigenous games of each state with a view to bring the people closer to the games and Sports and arouse Sports consciousness amongst them. The Directorate has also drawn up a scheme being up indigenous games of the state of Assam and proposed to provide an amount of Rs. 0.50 lakh in the Annual plan 1988-89.

29) Institute of Sports Medicine :-

An institute of Sports medicine is proposed to be opened in Assam to cater the needs of Sportsmen and women. An amount of Rs. 1.00 lakh is sought for in the annual plan 1988-89.

30) Promotion of Sports through audio visual unit :-

For better publicity of technical know how of the International events, the audiovisual unit of the department is needed to be modernised. An amount of Rs. 1.50 Lakhs is sought for during annual plan 1988-89.

31) New Stadia at New Capital:-

A new stadia at new Capital permanently selected is decided to be constructed. At Ist phase a provision of Rs. 1.00 lakhs is sought for in the Annual plan 1988-89.

32) Deputation of Sports personnel to National International siphificance :-

Under

Under this scheme an amount of Rs. 0.50 lakhs is earmarked. The scheme is to encourage the Sports personalities to aware the events of National/Insternational siphificance and to give exposure to sporting events and organisation of the highest level both within and outside the country.

Draft Annual plan 1988-89 Sports and Youth Services
State Assam outlay and Expenditure

Statement GN -1

(Rs. Lakhs)

Head /Sub Head of Development	Seventh Plan (1985-90) Agreed outlay	1986-87 Actual Expenditure	1987-88 Approved outlay	Anticipated Expenditure	1988-89 Proposed of wh outlay capital content:	
1	2	3	4	5	6	7
<u>XI Social Services</u> <u>Education</u> <u>Sports and Youth</u> <u>Services</u>	485.00	87.00	114.00	114.00	226.00	83.

Draft Annual plan 1988-89 - Development Schemes/Projects

XI Social Services

State - Assam

Outlay and Expenditure

(Es. Lakhs)

Name of the Scheme/Projects	Seventh plan (1985-90) Agreed Outlay	1986-87 Actual Expendi- ture	1987-88 Approved Outlay	Anticipated Expenditure	1988-89 Proposed Outlay	of which capital content
1	2	3	4	5	6	7
XI. Social Services Education, Sports and Youth Services						
00 Direction and Administration						
1. Scheme for expansion and strengthening the Directorate	60.00	14.00	15.85	15.85	22.00	1.00
2. Establishment of ^{monitoring} cell					0.50	
3. Physical Education						
3. Establishment of a College of Phy. Education	25.00	4.00	2.00	2.00	5.00	1.00
4. Expansion & Dev. of Physical Education	25.00	7.00	8.00	8.00	10.00	
4. Youth Welfare Programme for Students						
5. Bharat Scouts and Guides	7.00	1.00	1.50	1.50	1.50	
6. Grants to Universities	3.00	1.00	1.50	1.50	1.50	
7. Scholarship	7.00	2.00	2.00	2.00	2.50	
8. National Service Scheme	20.00	2.50	3.00	3.00	3.75	
9. Youth Welfare Scheme (through clubs/Youth organisation)	10.00	2.00	2.00	2.00	2.50	

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1	2	3	4	5	6	7
10. National Sports Talent Contest amongst boys & girls of the age group of 9 to 12 years	-	-	1.40	1.40	1.75	-
11. Making Sports Compulsory	30.00	4.00	5.00	5.00	6.00	3.00
<u>YOUTH WELFARE PROGRAMME FOR STUDENTS AND NON STUDENTS</u>						
12. Assam Flying Club	10.00	1.90	2.00	2.00	10.00	-
13. Mountaineering and Adventurism	7.00	1.00	1.50	1.50	1.50	-
<u>SPORTS AND GAMES</u>						
14. Expansion & Development of Rural Sports	30.00	9.00	8.00	8.00	9.00	5.00
15. Construction of Indoor Halls	30.00	7.00	5.00	5.00	7.50	4.50
16. Coaching Scheme in State level and training abroad	10.00	2.00	2.50	2.50	3.00	-
17. Construction of Youth Hostel	-	-	1.00	1.00	1.25	-
18. Establishment of NIS Regional Centre for N.E. Region	32.00 20.00	-	15.00	15.00	20.00	15.00
19. Construction State Sports Hostel	25.00	-	0.50	0.50	1.50	-
20. Construction of Swimming Pools	30.00	-	5.00	5.00	15.00	3.00
21. Construction of Mini Stadium (utility play field)	30.00	15.00	15.00	15.00	25.00	15.00

	1	2	3	4	5	6	7
22. Construction of Multipurpose Indoor Hall(state share)	-	-	-	-	-	20.00	15.00
23. Grants in aid to Schools/Association for Development of play fields/Stadia under central Assistance Scheme as State share	20'00	-	-	5'00	5'00	25.00	15.00
<u>OTHER EXPENDITURE</u>							
24. State Sports Council	10.00	1.00	1.50	1.50	6.00	-	-
25. Board of Sports of Assam	15.00	4.00	6.50	6.50	18.00	5.50	-
26. Expansion of Yoga Education	2.00	0.50	0.50	0.50	0.75	-	-
27. Establishment of Neighbour hood community centre of sports	-	-	0.50	0.50	1.00	-	-
28. Promotion of Indegenious game	-	-	0.25	0.25	0.50	-	-
29. Institute of Sports Medicine and other courses	5.00	-	0.75	0.75	1.00	-	-
30. Promotion of Sports through Audiovisual unit	5.00	-	1.25	1.25	1.50	-	-
31. New Stadia at New Capital	07'00	-	-	-	1.00	-	-
32. Deputation of Sports personnel to National/International significance	-	-	-	-	-	0.50	-
Grand total	485.00	87.00	114.00	114.00	226.00	83.00	

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Draft Annual Plan 1988-89 Physical Targets and Achievements

Sl No.	Item	Unit	Seventh Plan (1985-90) Targets	Annual plan 1986-87 Achievements	Annual plan 1987 - 88 Target	Anticipated Achievement	Annual Plan 1988-89 Target proposed
1	2	3	4	5	6	7	8
1.	Dist. Sports Officer	-	18	16	18	18	-
2.	Sub Divisional Sports	-	34	-	18	18	16
3.	College of Physical Education	-	1	-	-	-	1
4.	Playfield	-	50	10	-	10	10
5.	Indoor Halls	-	6	2	2	2	2
6.	Regional College of NIS	-	1	-	-	1	1
7.	Sports Hostel	-	1	1	1	1	1
8.	Swimming pool	-	8	2	2	2	2
9.	Scholarships	-	1,000	200	200	200	350
10.	Gymnastics	-	2,000	200	200	200	200
11.	Multipurpose Indoor Hall	-	1	-	-	-	1

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STATEMENT G.N. 6

Draft Annual plan 1988-89 - Centrally Sponsored Schemes
 (Outlay and expenditure under Central Sector only)

(Es. Lakhs)

Name of scheme	pattern of sharing expenditure i.c. 50:50 100% etc.	Seventh Plan Outlay(1985-90)	Actual Expenditure 1986-87	1987-88 Allocation	Anticipated Expenditure	1988-89 outlay	proposed
1	2	3	4	5	6	7	
1. National Service Scheme	7:5	80.00	10.00	12.00	12.00	15.00	
2. Development of play field and Stadia	50:50	100.00	20.00	25.00	25.00	50.00	

Emp-I

Employment Statement
State - Assam

Draft Annual Plan 1988-89 out-lay and expenditure

(Rs. Lakhs)

Name of the Sector	<u>out-lay expenditure</u>		1987-88	1988-89
	Seventh plan (1985-90) Agreed outlay	1986-87 Actual Expenditure	Anticipated Expenditure.	Proposed outlay
1	2	3	4	5
<u>XI Social Services</u>				
<u>Education</u>				
Sports and Youth Services	485.00	87.00	114.00	226.00

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Draft Annual Plan 1988-89 Employment Contest of Sectoral Programmes

Target Achievement

Name of the Sector	Seventh Plan (1985-90)	Continuing (Person Year)	Additional Direct Generated	Employment Nos	1988-89 Target proposed			
	Target Construction (Person days)	1986-87 (Actual) Construction (Person days)	1986-87 (Actual) construction (Person days)	Conti- nuing (person year)	1987-88 Antici- pated Construction (Person days)	Conti- nuing (person year)	Cons- truction (Person days) Continuing (person year)	
1	2	3	4	5	6	7	8	9
<u>XI Social Services</u> <u>Education Sports &</u> <u>Youth Services</u>	300	150	80	50	100	60	100	60

Draft Annual Plan - 1988-89
20 - Point programme - Outlay and Expenditure

(Rs. crores)

Point No	Item	Seventh plan 1985-90 Outlay	Actual 1985-86	1986-87 Actual Expenditure	1987-88		1988-89 Proposed Outlay
					Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
13	New opportunities for Youth						
	YOUTH WELFARE AND SPORTS	4.85	0.60	0.87	1.14	1.14	2.26

Draft Annual Plan - 1988-89
20 Point programme-Physical target and Achievements.

Point No.	Item.	Unit	Seventh Plan target	1986-87 Achievement	1987 Target	1987-88 Anticipate Achievement.	1988-89 Target
1	2	3	4	5	6	7	8
13-New-Opportunities for Youth N.S.S.	N.S.S.	1) Special 2) Regular	48,500 85,000	8,000 16,000	8,500 17,000	8,500 17,000	9000 18000
N.C.C.	N.C.C.	Nos.	-	40,000	45,000	45,000	45,000
N.Y.K	N.Y.K.	Nos.	-	-	9	9	9

DRAFT ANNUAL PLAN 1988-89 District PLAN

(Rs. lakhs)

Head of Development	Seventh plan outlay 1985-90			1986-87 Actual			1987-88 Approved Outlay			1987-88 Anticipated expenditure			1988-89 Proposed Outlay		
	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
XI Social Services Education, Sports and Youth Services	485.00	-4	485.00	87.00	-	87.00	57.00	57.00	114.00	57.00	57.00	114.00	119.00	107.00	226.00



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