

FOR REFERENCE ONLY ✓

ASSAM



GOVERNMENT OF ASSAM

**DRAFT ANNUAL PLAN
FOR
THE HILL AREAS OF ASSAM
1979-80**

**Vol. VI
(SUPPLEMENT)**

(SOCIAL SERVICES)

**OFFICE OF THE DEVELOPMENT COMMISSIONER
FOR THE HILL AREAS OF ASSAM
(NOVEMBER 1978.)**

- 5416

~~309.25~~ 379.15

AS-D

Sub. Title - Systems Unit
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110055
DOC. No. D-281
Date 8/7/52

W

GENERAL EDUCATION (HILL AREAS) ANNUAL PLAN
1979-80

1. The fifth plan tentative out-lay on general education for Hill areas of Assam was originally fixed at Rs. 540.64 lakhs. This was subsequently revised as Rs. 300.00 lakhs excluding additive allocation of 42.00 lakhs. The expenditure for first four years (1974-78) was 190.14 lakhs on state plan and the anticipated expenditure during 78-79 is Rs. 75.34 lakhs.

2. The Revised M.N.P includes universalisation of Elementary Education and Adult Education. The provision on state plan during 78-79 is Rs. 63.34 lakhs of which Rs. 34.45 lakhs is for the revised M.N.P. The provisions for the M.N.P. are mainly for the continuing schemes. In this plan provision is there the maintenance of 475 L.P. teachers and 75 teachers for Middle schools under M.N.P.. On expansion programme there are provisions for appointment of 10 primary teachers in now single teacher primary schools and opening of ³ new Middle schools

Under incentive programme, 2500 students are being given the subsidy for school uniform in age group 6-10. For age group 11-13. Provision has been made for giving free text books to 5100 students, school uniform to 2500 students and attendance scholarship to 1000 students.

During the current year there are provisions ^{for} construction of 17 teachers' quarter (10 for primary teachers and 7 for middle school teachers) and for improvement of 52 school buildings (25 Primary and 27 Middle). 12 hostels for students in age group 10-13 are proposed to be constructed during the current year.

The achievement in enrolment during 1974-78 were 49690 (KA 36392 & NC 12793) in the age group 6-10 and 12913 (KA 9706 & NC 3212) in the age group 10-13 at

INIEPA DC



D00281

Contd...2...

1.3 The provision under other than M.N.P. are mainly for continuing schemes. During the current there is a provision for upgrading one existing High School into Higher Secondary Schools. As an initial step for opening B.Sc., courses in one of the Government Colleges (Hafong College) a provision of Rs. 1.50 lakhs exists for construction of science building, The construction of instructional building of Diphu college is in progress. For construction of District Library Hailong, an amount ^{of} Rs. 1.00 ^{lakh} has been provided to start with.

2. Proposal for the Annual Plan 1979-80

The proposed outlay for the five year plan 1973-83 for general Education for Hill areas of Assam is composed of Rs. 726.00 lakhs under state plan component and Rs. 98.00 lakhs under the additive component of special programme of central assistance. Amounts of Rs. 403.04 lakhs under state plan and Rs. 34.50 lakhs under additive scheme are earmarked for the revised M.N.P.

The schematic allocations under state plan are given below:-

Programme	Proposed outlay 1979-80 (Rs. in lakh)	Proposed outlay 1973-83 (Rs. in lakh)
(1). Revised M.N.P.		
(a) Elementary Education.	33.26	335.47
(b) Adult Education.	4.25	17.57
(c) Other than M.N.P.		
(2) Other than M.N.P.:		
(a) Middle	3.80	23.90
(3) Secondary.	24.00	137.35
(4) Teacher Education.	6.30	35.82
(5) University Education.	12.55	56.00
(6) Physical Education.	3.50	14.17
(7) Direction of administration.	4.50	22.72
(3) Art and culture.	3.20	31.00
<i>Total</i>	<u>145.86</u>	<u>726.00</u>

For the year 1979-80 an outlay of Rs. 145.86 lakhs under State plan and amount of Rs. 26.00 lakhs under additive schemes

Contd...2..

have been proposed, of which Rs. 37.51 lakhs and Rs. 10.05 lakhs are meant for the revised M.N.P. under State Plan and additive schemes respectively.

2.2 REVISED MINIMUM NEEDS PROGRAMME

PRIMARY :- The enrolment in the primary classes in 1977-78 is 49690 and it is proposed to enrol 14000 additional children in the age group 6-11 by 1979-80 by opening 130 new schools in school less villages; making additional accommodation in the existing primary schools and also by opening 166 non-formal part-time centres.

MIDDLE :- The enrolment at middle stage is 12918 in 1977-78 and it is proposed to enrol 6000 additional children in the age group 10-13 ^{by 1979-80} by opening 50 New Middle Schools, 60 part-time centres and making additional accommodation in the existing institutions.

ADULT EDUCATION :-

It is envisaged to cover 30,000 illiterate ^{adult} population in the age group of 15-35 by 1982-83 under National Adult Education Programme. During 1979-80, it is proposed to open 250 centres with a coverage of 7500 adults. For the District of North Cachar Hills there is no District Level Officers to look after the adult education programme. It is therefore proposed to set-up one District Level Office ^{of} District Social Education Officer at Haflong during 1979-80.

The financial and physical targets in respect of programmes under the Revised Minimum Needs Programme are given below :-

<u>SCHEMES</u>	<u>PROPOSED OUTLAY FOR 1978-79</u>	<u>PHYSICAL TARGET</u>
<u>REVISED MINIMUM NEEDS PROGRAMME</u>		
1. Primary Expansion facilities		Teacher and non-teacher cost of 140 teacher including maintenance of 10 teachers appointed in 1978-79 in 130 new schools to be set-up during 1979-80.
A. Full-time	10.43	
B. Non-formal (Part-time)	1.50	Establishment of 166 non-formal education centres.

YS -4-

C. Incentives	1.20	Free books to 3000 students @ Rs.10 each.
(i) Free text book etc.		
(ii) Subsidy for uniform.	1.00	Uniform to 5000 students @ Rs.20 each.
(iii) Attendance Scholarships.	1.20	Attendance scholarships to 4000 students @ 30 each.
(iv) Construction of Play Ground	1.00	200 Schools @ Rs 500 each.
D. Construction of building.		
i) New Primary Schools	12.00	120 schools building @ Rs.10,000 each.
ii) Improvement of existing building.	4.00	30 schools @ Rs.5000 each.
iii) Teachers quarter.	6.00	60 quarters @ Rs.10,000/-

2. MIDDLE

Expansion facilities.

A. Full time	18.75	Teachers and non teacher cost of 150 teachers to be appointed in 50 new middle schools. 30 centres @ 500.
B. Part-time.	0.60	

C. INCENTIVES

i) Free text books etc.	1.00	Free books to 5000 students @ Rs.20/-each.
ii) Subsidy for uniform.	0.80	Uniform to 4000 student @ Rs.20 each.
iii) Attendance scholarships.	1.20	Scholarship to 4000 students @ Rs.30 each.
iv) Improvement of Ground. Mid-day Meal.	0.00	2000 students @ Rs.50 per student per annum in selected areas only.
v) Improvement of play ground.	0.03	16 schools @ Rs.500/-

C. Construction of building.

(i) New schools.	4.00	40 schools @ Rs.10,000 for the first year (to be supplemented by another Rs.5,000 per school every plan period.
------------------	------	---

(ii) Improvement of existing building.	3.00	30 schools @Rs. 10,000 each.
(iii) Hostels.	1.00	10 hostels @Rs. 10,000.
(iv) Teachers quarter.	3.50	35 quarters @Rs.10,000
D.Ashram type school.	10.00	Establishment of 2 Ashram schools,
E. Adult Education.	4.25	25 centres and establishment of one District level Office for N.C. Hills District.
<u>Total R.M.N.P.37.51</u>		

2.3 Other than Revised M.N.P.

Secondary:- A provision of Rs. 24,00 lakhs has been earmarked for different purposes viz. giving of grant in aid to eligible secondary schools, construction of instructional buildings, upgrading of High schools into Higher secondary schools with provision of vocational courses at + 2 stages.

2.4 Teacher education:- It is proposed to start one B.T.C at Diphu during 1978-79. An other B.T.C is proposed to be set up at Halfong during 1979-80. Provision for starting a B.T. College in Hill areas has been made. For these purposes, an amount of Rs. 1.50 has been proposed in this plan.

2.5 University Education:- It is proposed to open honours and B.Sc, science classes in two Government colleges, during the 1979-80. A provision of Rs. 2.30 has been suggested.

2.6 Physical education and Sports.

In the field of physical education and sports, the two Hill Districts are lagging behind. For proper development of sports and games, provision of Rs. 3.50 lakhs has been proposed. It is also proposed to construct one indoor stadium during 1979-80.

Direction and administration and Supervision.

It is proposed to strengthen the planning and statistical cell in the Directorate and District level. A provision of Rs. 2.50 lakhs has been suggested in this plan.

Art and Culture.

In the field of art and culture it is proposed to up grade the two sub-divisional libraries to District library. A provision of Rs. 1.00 has been proposed for the purpose. It is also proposed to start construction of Library building for District Library at Diphu. The construction of District Library at Haflong has been taken up during in the year 1973-79. Further provision for the purpose has also been proposed in this plan.

Contd...

s/c.

Rs.

Annexure II
Rs. in lakhs.

Head Education Hill Areas.
1979.-80

45 7

State Plan / financial outlay and expenditure.

SI. NO.	Programme	Proposed outlay 1979-80		foreign exchange component of total outlay	Capital Component of total outlay
		Total	of which M.N.P.		
1	2	3	4	5	6

1. Elementary Education -MNP Preprimary Education.					
<u>Primary Education</u>					
2. Expansion of facility (salaries and Non. teacher cost)					
A. Full time:-					
(i) Class I- V-					
(a) Teacher cost.		7.56	7.56	-	-
(b) Non. teacher cost-		1.87	1.87 _{b.}	-	-
(c) Estt. of new primary schools		-	-	-	-
(d) Model Primary schools.		1.00	1.00	-	-
Total full time.		10.43	10.43	-	-
B. Non formal education:-					
1) class I.V,					
x) Opening of part time education centre.					
(a) Remuneration to part time teachers		1.00	1.00	-	-
(b) Contingency		0.20	0.20	-	-
(c) Book stationery etc.		0.30	0.30	-	-
1) Opening of parttime centres for drop-out children,					
a) Remuneration to teachers.					
b) Contingency.					
c) Books stationery etc.					
Total		1.50	1.50	-	-
• Incentives.					
a) Provision for free text books to the poor and deserving students					
		1.20	1.20		
b) Subsidy for school uniforms for poor and deserving boys and girls students.					
		1.00	1.00		



	2	3	4	5	6
) Attendance scholarship to the poor and deserving boys and girls students		1.20	1.20	-	-
) Provision for mid. day meals		1.00	1.00	-	-
) Others					
) Improvement of play ground.		0.08	0.08	-	-
Total		4.08	4.08	-	-
Construction of buildings					
) Class rooms/ school buildings					
) Construction of buildings for Middle schools (New)		4.00	4.00	-	4.00
) Improvement of school buildings .		3.00	3.00	-	3.00
i) Hostel					
a) Construction and extension of hostel		1.00	1.00	-	1.00
ii) Extension of existing buildings					
a) Extension of school buildings					
iv) Teachers quarters-					
a) Construction/repair of teachers quarters (male and female)		3.50	3.50	-	3.50
Total		11.50	11.50	-	11.50
Sub total (Middle)		34.93	34.93	-	31.50

Ashram schools					
a) Teachers cost.					
b) Non- teachers cost					
c) Construction of instructional buildings					
d) Hostel.					
e) Construction of hostel buildings.		10.00	10.00	-	2.00
i) Fooding for boarders					
) Others					
Total Ashram schools		10.00	10.00	-	2.00

Adult Education					
Literacy in rural areas					
a) Special education including					
b) Adult literacy.					
a) Literacy in urban and industrial areas					
Experimental programme					
Production of literature and follow up materials					
Libraries District and rural.					

1	2	3	4	5	6
6. Assistant to voluntary organisation					
7. Training and orientation					
8. Administration and supervision					
(a) Esstt. of office of D.S.E.O.		4.25	4.25		
Other programmes					
9. Other Programmes					
(a) Programme for informal schools					
Total Adult Education.		4.25	4.25		
Total period MNP		87.51	87.51		33.50
Other than MNP					
2. Expansion facilities.					
A. Full time					
11-Classes VI- VIII					
(a) Taking over of eligible Middle under deficit system of grant-in-aid.		1.50	-	-	-
Sub- total		1.50			
5. Construction of Buildings					
I) Class room/ school buildings					
a) Improvement of school buildings					
b) Construction of Hostel buildings					
Sub- Total					
6. Qualitative Improvement					
i) Socially useful productive experience					
ii) Preparation/ production of text books					
iii) Strengthening of Science education					
a) Science in Middle Schools (Govt)		0.20			
b) Science in Middle Schools (Non-Govt.)		0.50			
iv) Others					
a) Provision for Assamese teachers in Middle schools		0.30			
b) Work experience in Middle schools.		0.30			
SUB- Total		1.30			
7. Other programmes (including administration and supervision)					
a) Strengthening of inspectorate (elementary)			1.00		
Total of other programme			1.00		
Total other than M.N.P. (Middle)			3.80		

1	2	3	4	5	6
---	---	---	---	---	---

II. Secondary Education

i. Expansion facilities

Institutional					
a) Expansion of educational facilities for Govt. Secondary for age group 14-18 years.					
b) Improvement of play ground.		0.20			
c) Improvement of text book library		0.40			
Total		0.60			

II Non- Institutional (part time and correspondences courses)

Taking over of schools for grant-in-aid / Assistance to Non- Govt. Schools					
b) Expansion of educational facilities for age group 1-18 years.		2.50			
Taking over of eligible adhoc High schools under deficit system of GI- A-		3.00			
c) Free studentship to boys and girls (VIII -X)		-			
d) Increased facilities for extra curricular activities / excursion-		0.50			
e) Stipend for Boarders.		0.60			
Sub- total		6.60			

Implementation of 10+2 pattern					
Appointment of teachers					
Conversion of High Schools into Higher secondary schools		1.50			
Preparation of text books and other reading materials.					
Inservice training of teacher					
Revision of improvement of Science education and in Higher Secondary schools.					
Expansion of school buildings- for Higher Secondary Schools		2.00		2.00	
Vocationalisation of the 2 stage					
Vocationalisation of Secondary Schools		1.00			
Total		4.50		2.00	

1 - X - - - - 2 - - - - - X - 3 - X - 4 - X - 5 - X - 6

5. Incentives.

(i) Books and Stationary				
(ii) Transport				
(iii) Book Bank	0'50	-	-	-
(iv) Uniform.				
(v) Scholarship.				
(vi) Secondary Scholarships	0'80	-	-	-
(vii) Others				
Total :-	1'30	=	=	=

6. Construction of Buildings.

(i) Class Room.				
(a) Extension of Class rooms for Govt. Girls' High Schools, Diphu/Haflong	3'00	-	-	3'
(ii) Laboratories				
(iii) Extension of existing building.		-	-	
(a) Govt. School buildings.	1'00	-	-	1
(b) Non-Govt. School buildings	2'50	-	-	2
(iv) Teachers quarters				
(a) Construction of Headmaster quarters for Govt. Girls High schools, Diphu/Haflong.	0'60	-	-	
(b) Construction of staff quarters of Govt. Secondary Schools	1'00	-	-	1
(c) Improvement and repair of staff quarters of Govt. Boys' High School, Haflong.		-	-	
(v) Hostel.				
(a) Construction and repair of Hostels.				
(vi) Maintenance of existing of hostels.				
(a) Maintenance of school buildings of Govt. and non-Govt. Schools.				
T O T A L :-	8'10	=	=	8

7. Improvement Programme.

i) Strengthening of science teaching				
a) Improvement of Science education in Secondary.	0'30	-	-	

1 - X - 2 - - - - - X 3 - X - 4 - X - 5 - X - 6 - - - - -

ii) Work experience

a) Work experience secondary schools.

0'50 - - -

iii) Other programmes (including administration and supervision)

a) Provision for Assamese Teachers in Secondary Schools.

0'40 - - -

Total :-

1'20 - - -

b) Inspection

(i) Strengthening of Inspectorate.

0'80

(iii) Construction and maintenance of office/residential buildings for

- - -

(a) Inspector of Schools Haflong and

0'50 X - -

0'90

(b) Asstt. Inspector of Schools, Hamren.

0'40 X

TOTAL :-

1'70 - - -

0'90

Total II Secondary Edn.

21'00 - - -

11'00

Teachers Education

1. Elementary stages.

(i) Pre-service constitution - at training.

(ii) Pre service training through correspondences.

(iii) Inservice Training. X

(a) Establishment of Basic training centre.

4.00 - - -

2.00

(b) Deputation of Primary teachers to Basic training

B. Deputation of Middle school teachers to Normal training.

0.80 - - -

(d) Inservice training to Primary teachers.

0.50 - - -

(i.v) Improvement of training Institution.

-

(v) State Institute of Education

TOTAL ELEMENTARY STAGES :-

5.30 - - -

2.00

2. Secondary Stages.

(i) Expansion of training facilities.

a) Full time.

i) Deputation of teachers to B.T.

0.50 - - -

ii) Establishment of B.T. College.

1.00 - - -

b) Correspondence.

ii) Inservice training of teachers.

iii) State Institute of Edn.

TOTAL SECONDARY STAGES :-

3. Other Programme

TOTAL OTHER PROGRAMME	-	-	-	-	-	-	-	-	-
TOTAL III TEACHER EDUCATION	6.80	-	-	-	-	-	-	-	2.00

2. Assistance to Universities for Non-technical edn.

3. GOVERNMENT COLLEGE

a) Improvement of Colleges.									
b) Facilities for college edn Arts/Science, teachers cost including establish- ment etc.	0.50	-	-	-	-	-	-	-	-
c) Hostel/students home.	0.80	-	-	-	-	-	-	-	-
d) Workshops of college science laboratory.	1.25	-	-	-	-	-	-	-	-
e) Improvement of text book library.	0.30	-	-	-	-	-	-	-	-
f) Extension/improvement of college building Haflong and construction of staff quarters.	1.50	-	-	-	-	-	-	-	1.50
g) Construction of Diphu College.	4.00	-	-	-	-	-	-	-	4.00
h) Improvement of sports.	0.50	-	-	-	-	-	-	-	-
i) Staff quarters.	1.00	-	-	-	-	-	-	-	1.00
j) Facilities for extra curricular activities- college excursion/college union.	0.40	-	-	-	-	-	-	-	-
k) Electrification/furniture of Haflong College.	-	-	-	-	-	-	-	-	-
l) Water supply to Haflong College.	-	-	-	-	-	-	-	-	-
TOTAL 3. Govt. College.	10.25	-	-	-	-	-	-	-	6.50

4. Assistance to Non-Govt. Colleges.

5. Incentive of Higher Learning.

6. Faculty Development Programme

a) Opening of Honours classes in Haflong Govt. College.	1.20	-	-	-	-	-	-	-	-
b) Opening of B.Sc. Classes in Diphu Govt. College.	1.10	-	-	-	-	-	-	-	-
TOTAL 6. F. D Programme.	2.30	-	-	-	-	-	-	-	-

7. Non formal Education.

TOTAL 7. N. F. Education	-	-	-	-	-	-	-	-	-
--------------------------	---	---	---	---	---	---	---	---	---

8. Students Welfare

TOTAL	-	-	-	-	-	-	-	-	-
SCHOLARSHIPS	-	-	-	-	-	-	-	-	-

a) Means cum merit scholarships.									
b) Lower income group scholarships.									
c) Loan for Higher studies.									
TOTAL UNIVERSITY EDN.	12.55	-	-	-	-	-	-	-	6.50

VI. PHYSICAL EDUCATION AND SPORTS

i) National sports organisation (NSO)	X			
ii) National sports federation/ State sports council.	X			
iii) Sports talent search scholarships.	X			
iv) Rural sports:-	X			
a) Development of sports & Games	X			
v) Special sports schools.	X	2.00	-	-
vi) Training College of Physical education/Research/ experimental.	X			
vii) National physical efficiency drive/coaching camps.	X			
a) Physical education.	X			
b) N.C.C.	X			
viii) Construction of play ground/stadium/swimming pool etc	X			
a) Construction of play ground in secondary schools and colleges.	X			
b) Construction of Indoor stadium.	X	1.00	-	1.00
c) Construction of swimming pool.	-	-	-	-
ix) Assistance to voluntary organisation engaged in promotion of physical education, games and sports.				
a) Grants to voluntary organisation.				
b) Other programmes.		2.00	-	2.00
TOTAL VI. PHYSICAL EDUCATION & SPORTS.		3.00		1.00

YOUTH SERVICES

i) National service schemes.				
ii) National service volunteer schemes.				
iii) National integration programmes/youth festivals/youth teachers training.				
iv) Planning Forum.				
v) Nehru Youvak Kendras.				
vi) Scouting and guiding.				
vii) Mountainneering development of camping sites etc.				
viii) Assistance to volunteering youth organisations engaged in youth welfare activities.				
ix) Other programmes.		0.50	-	0.50
TOTAL VI Youth service :		0.50		
TOTAL VI. PHYSICAL EDUCATION GAMES ETC.		3.50		1.50

VIII. Direction and administration and Supervision.

1. Strengthening of Planning Machinery in Directorate.				
a) In the Directorate level.		0.75	-	-
b) In the District level.				

4516.

2. Appointment of additional inspection staff.				
3. Strengthening of survey statistics and monitoring Cells.				
a) Directorate level.	0.75	-	-	-
b) District level.	0.50	-	-	-
4. Others.				
a) Strengthening of Directorate.	0.50	-	-	
b) Training provision for inservice training and administration.	0.20	-	-	
c) Construction of quarters for Directorate staff and officers.	1.00	-	-	1.00
d) Purchase of Vehicle for J.T.D.P.I (H).	-	-	-	-
e) Office equipment/furniture.	0.30	-	-	
f) Other programmes.	0.50	-	-	
<u>TOTAL VII. DIRECTION ADMINISTRATION AND SUPERVISION.</u>	<u>4.50</u>	-	-	<u>1.00</u>

B. Art and Culture.

1. Public Library.				
a) Improvement of library services.	1.00	-	-	-
b) Construction of library cum auditorium.	2.00	-	-	2.00
2. Other Programmes				
a) Financial assistance to authors	X			
b) Grants-in-aid to persons/organisation for publication/translation of books of eminent authors/seminars.	X			
	0.20	-	-	
<u>TOTAL ARTS AND CULTURE</u>	<u>3.20</u>	-	-	<u>2.00</u>
<u>GRAND TOTAL :: State Plan</u>	<u>145.86</u>	-	-	<u>57.00</u>

CONTD...

25-17

GENERAL EDUCATION: HILL AREAS
1979-80

ANNEXURE -III

STATE PLAN
PHYSICAL TARGET AND ACHIEVEMENT

SL. NO.	I T E M	UNIT	1977-78		TARGET		TOTAL FIVE YEAR PLAN 1978-83
			level		1978-79	1979-80	
1	2	3	4	5	6	7	

GENERAL EDUCATION
ENROLMENT

(i) Class I-V as percentage of population in age group 5-11

a)Boys.	%	74.37	82	89	100
b)Girls.	%	55.43	66	77	100
c)Total	%	65.57	74	83	100

(ii) Classes VI-VII as % of population in age group 11-14

a)Boys.	%	43.44	50	57	80
b)Girls	%	17.65	26	33	60
c)Total	%	31.45	39	47	70

(iii) Class ix-x as % of population in age group 14-17.

a)Boys.	%	14.20	24	33	55
b)Girls	%	6.77	10	14	25
c)Total	%	10.75	17	23	40

iv) University (College enrolment total Arts Science & Commerce)

State	Students.	1049	1200	1400	1550
-------	-----------	------	------	------	------

TEACHERS

Percentage trained in

i) Elementary Schools.

a)Primary.	%	22.5	30	50	70
b)Middle	%	24	40	50	70

ii) Secondary.

%	22	30	40	60
---	----	----	----	----

Contd...

GENERAL EDUCATION-HILLS AREAS
1979-80

ADDITIVE PLAN

The additive allocation for the Fifth Five Year Plan period was Rs. 42'00 lakhs. The expenditure for first four years was Rs. 10'53 lakhs ^{and} the anticipated expenditure for the year 1978-79 is Rs. 6'00 lakhs.

The additive outlay ^{of Rs. 98'00 lakhs} for the five year plan 1978-80 has been proposed on the lines of the fifth five year. 53

An amount of Rs. 26'00 lakhs has been suggested for the unusual plan 1979-80 out of which Rs. 10'05 lakhs has been earmarked for the ^{Revised} M.N.P.

^{Revised} The financial and physical targets in respect of M.N.P. use as below:-

Schemes

<u>Primary Education</u>	<u>Financial Target</u>	<u>Physical target</u>
1. Incentives		
(a) Uniforms	0'20	1000 Students
(b) Attendance scholarship	0'60	4000 "
2. <u>Construction of building</u>		
(a) Construction of new primary schools	1'00	10 Schools
(b) Improvement of school building	0'50	10 "
3. <u>Midale Incentives</u>		
(a) Text-Books etc.	0'25	1250 Students
(b) Uniform	0'20	1000 "
(c) Attendance scholarship	0'30	1000 "
4. <u>Construction of building</u>		
(a) Construction of building	1'00	10 Schools
(b) Improvement of school buildings	0'50	5 "
5. Ashram Schools	5'50	2 "

YA.2..

Secondary stages

A provision of Rs.4.00 lakhs has been proposed in this plan for up grading of one High school to Higher Secondary School and introduction of vocational course at 2 stages.

Teachers Education

In the field of teachers education it is proposed to start construction of building for the proposed B.T.Colleges A provision of Rs.1'00 has been suggested in the year 1979-80 to start with the construction.

Art & Culture

For completion of the construction of Dist.library buildings at Haflong, a provision of Rs.1'00 has been proposed to supplement the provision under state plan.

— X —

Head Education General (Hill areas)

1979-80

Additive Plan

Financial Outlay and Expenditure.

Programme.	Proposed outlay 1979-80			
	Total of which	Capital	Revenue	Capital
	3	4	5	6
Elementary Education M.N.P.				
Primary Education.				
Incentives.				
a) Provision for free text books to poor and deserving students.				
b) Subsidy for school uniform to the poor and deserving students.	0.20	0.20	-	-
c) Attendance scholarships to poor and deserving boys and girls students.	0.60	0.60	-	-
Provision for mid-day meal	-	-	-	-
Others.	-	-	-	-
TOTAL 3 INCENTIVES.	0.80	0.80	-	-
CONSTRUCTION OF BUILDING.				
Construction of building for new primary schools	1.00	1.00	-	1.00
Improvement of school buildings.	0.50	0.50	-	0.50
Construction/repair of hostels.	-	-	-	-
TOTAL CONSTRUCTION.	1.50	1.50	-	1.50

b)	Subsidy for school uniform to the poor and deserving boys and girls students.	0.20	0.20	-	-
c)	Attendance scholarship to poor and deserving boys and Girls students.	0.30	0.30	-	-
c)	Others.	-	-	-	-
TOTAL INCENTIVES(MIDDLE)		0.75	0.75	-	-

4.	Construction of building for M.E.Schools.	1.00	1.00	-	1.00
b)	Improvement/repair of school buildings.	0.50	0.50	-	0.50
c)	Construction/repair of hostels.	-	-	-	-
TOTAL CONSTRUCTION.		1.50	1.50	-	1.50

5. <u>Ashram Schools.</u>					
a)	Establishment of Ashram Schools.	5.50	5.50	-	5.50
TOTAL ASHRAM SCHOOLS.		5.50	5.50	-	-

RORAL M.N.P.--		10.05	10.05	-	-

Other/ than M.N.P.					
2. Expansion facilities.					
A. Full time.					
a)	Taking over of eligible Middle under deficit system of grants in aid.	0.50	-	-	-
TOTAL:-		0.50	-	-	-

b/c.

Contd...3..

YA-5

	2	3	4	5	6
Other programmes (including Administration and supervision)					
Work experience in secondary Schools.	-	-	-	-	-
Strengthening of Inspectorate.-	-	-	-	-	-
Construction of Office/residence of Dy. Inspector of schools, Hamren.	0.30	-	-	-	0.30
Construction of residence of Dy. Inspector of Schools, Haflong.	0.50	-	-	-	0.50
TOTAL:-	0.80	-	-	-	0.80
TOTAL OTHER THAN M.N.P. (MIDDLE)	1.30	-	-	-	0.80
Secondary stages.					
Implementation of 10+2 pattern					
Conversion of High schools into Higher secondary schools					
Provision for improvement of building for Higher secondary schools.	0.50	-	-	-	0.50
Vocationalisation of Secondary Schools.	4.00	-	-	-	-
TOTAL:	4.50	-	-	-	0.50
<u>Incentives.</u>					
Uniform.	-	-	-	-	-
Subsidy for free uniform to deserving students.	-	-	-	-	-
Others.	-	-	-	Rs	-
TOTAL:-	-	-	-	-	-

Contd.:

1 - 0 2 - - - - - 0 3 - 0 4 - 0 5 - - - - 0 6 - - - -

6. Construction of buildings.

1. Sch~~h~~h building.

a) Construction of building
of Government Girls' High
School Haflong. 0.50 - - 0.50

2) Hostels.

a) Construction and repair
of Government school hostel. 0.50 - - 0.50

TOTAL: - 1.00 - - 1.00

7. Improvement

(i) Inspection

(a) Strengthening of Inspectorate. - - - -

(ii) Construction and maintenance of Office/residential building for Inspectorate - - - -

(a) Inspector of schools. Haflong. 0.25 - - 0.25

(b) Assistant of schools. Haflong. 0.40 - - 0.40

(c) Staff quarters for Inspectorate. 0.50 - 0 0.50

TOTAL 1.15 - - 1.15

TOTAL SECONDARY. 6.65 - - 2.65

IV. Teachers Education.

(i) Elementary Stages.

(ii) In-service training.

(a) Establishment of Normal schools. 0.50 - -

TOTAL 0.50 - -

Secondary stages.

a) Establishment B.T. Colleges. 1.00 - - 1.00

b) Inservice training to teachers. 0.20 - -

TOTAL: - 1.20 - - 1.20

TOTAL TEACHERS EDUCATION. 1.70 - -

	1	2	3	4	5	6
<u>Government Colleges.</u>						
1. Extension/improvement of College building.	1.00	-	-	-	-	1.00
2. Construction of Diphu college building.	1.00	-	-	-	-	1.00
3. Staff quarter of Government Colleges.	1.00	-	-	-	-	1.00
4. Electrification of Hostel of Haflong college.	0.25	-	-	-	-	0.25
TOTAL GOVT. COLLEGES.	3.25	-	-	-	-	3.00
<u>Physical Education and sports.</u>						
a) Construction of play ground/ stadium/swimming pool.	-	-	-	-	-	-
b) Construction of stadium-	-	-	-	-	-	-
c) Construction of Indoor stadium.	0.50	-	-	-	-	0.50
d) Construction of swimming pool	0.25	-	-	-	-	0.25
e) Assistance to voluntary organisation engaged in promotion.	0.50	-	-	-	-	-
TOTAL PHYSICAL EDUCATION.	1.25	-	-	-	-	0.75
<u>VIII. Direction, Administration and supervision.</u>						
i) Construction of quarters for Directorate staff and officers.	0.50	-	-	-	-	0.50
ii) Purchase of vehicles for Jt. D.F.I. (h).	-	-	-	-	-	-
iii) Construction of Guest House for Education Department at Haflong.	0.30	-	-	-	-	0.30
iv) Repair/renovation of Departmental buildings	-	-	-	-	-	-
TOTAL DIRECTION, ADMINISTRATIVE	0.80	-	-	-	-	0.80

Contd...6...

7A-8

1 2 3 4 5 6

Art and Culture.

1. Public Library

(a) Construction of library
cum Auditorium.

1.00 - - 1.00

TOTAL ART & CULTURE.

1.00 - - 1.00

TOTAL EDUCATION(ADDITIVE)

26.00 10.05 - 18.50

S/C.

CENTRALLY SPONSORED SCHEME-OUTLAYS AND EXPENDITURE

Name of schemes.	Fifth Plan outlay (1974-79)	1974-73 Actual Expenditure	1977-78 Actual Expenditure.	1978-83 Outlay (proposed)	1973-79 Approved outlay	Anti- cipated expend- iture.	1979-80 proposed outlay
1	2	3	4	5	6	7	8

Promotion of Hindi in Non-Hindi
speaking areas.

12.00 2.20 2.20 2.50

s/c.

DRAFT ANNUAL PLAN 1979-80 (HILL AREAS)

Head of Development - Technical Education.

For Development of Technical Education in the Hill Areas of Assam, one Junior Technical School was proposed to be instituted in Hailong and during the fifth plan period the construction of institute building has completed.

As regards constructional works such as Hostel Building, Staff Quarters, Development of site, Water supply are to be taken into hand in the Sixth Plan period along with the purchase of Tools and Equipments and entertainment of recurring expenditure of staff.

A provision of R. 12.00 has been proposed for implementation of such projects, during the year 1979-80.

No new scheme has been proposed to be undertaken in the Sixth Plan period.

The provision for 1978-79 was R. 8.00 lakhs, Out of which 40% has been utilised so far mainly in constructional works. It is anticipated that the balance amount will also be utilised before closure of this financial year.

ANNEXURE II
(R. in lakhs)

HEAD - TECHNICAL EDUCATION, HILL AREAS

1979-80

State Plan Financial Outlay and Expenditure :::

Sl. No.	Programme	Proposed Outlay 1979-80			
		Total	of which MNP	Foreign Exchange	Capital component of total outlay
1	2	3	4	5	6

TECHNICAL EDUCATION

Junior Technical School, H. flong.	12.00	9.60
------------------------------------	-------	------

Total	12.00	9.60
-------	-------	------

AAA - I

ART AND CULTURE

ANNUAL PLAN 1979-80 (HILL AREAS)

A brief writeup of the Schemes

The two hill districts of Assam namely North Cachar Hills and Karbi Anglong District are inhabited by colourful tribes such as Karbis, Dimasha Kacharis, Jemi Nagas, Kuki etc. having rich cultural heritage of their own. The dance and music associated with various festivals and religious rites are still preserved by these people maintaining its originality. With the expansion of education and the younger generation, taking to modern way of life have however tended show apathy to this rich cultural heritage and they are being neglected. If measures are not initiated at the right moment to preserve this rich cultural heritage they are likely to be lost for ever. It is therefore proposed to pay due attention on this aspect and organise rural Clubs, Cultural Institution with greater emphasis on preservation and conservation of folk dance and music of the tribal people by making financial assistance available to them.

The Directorate of Cultural Affairs already started subsidising non-Govt. and voluntary organisations devoted to art and culture during the last few years. It is essential that some agencies should be there at the easy reach of the people for guidance and organisational help on the spot. It is therefore proposed to create a regional office of the Directorate

at Diphu, the headquarters of Karbi Anglong District which will be entirely responsible for organising fairs and festivals, organise cultural clubs, make available financial assistance and supervise the entire cultural activities. A cultural centre with a repertoire for collection of folk dance, music of the hill areas and popularise through attractive demonstration is being started during the current year. Necessary financial assistance to the cultural organisation also being extended. Current year's provision of Rs. 3,50,000/- will be utilised for the purpose mention above.

In the year 1979-80 it is proposed to establish more small museums, atleast in the headquarters of the hill Districts to preserve costumes, ornaments, musical instruments etc. Efforts would be made also to produce documentary films on the cultural life of the people of hill areas. Fairs and festivals will also be organised extensively during the next year. It is also proposed to establish atleast one low cost cinema house in the hill areas during the current year. A total sum of Rs. 9,70,000/- is proposed for the purposes.

....

AAA-3

ANNEXURE-II
(Rs. in lakhs)

Head #278-Art and Culture(I) Hill Areas
1979-80

ADDITIVE PLAN
FINANCIAL OUTLAY AND EXPENDITURE

Sl. No.	Programme	Proposed outlay, 1979-80			
		total	of which M.P.	Foreign exchange component of total outlay.	Capital component of total outlay
		3	4	5	6

A. Direction & Administration

1.	i) Direction	0.20	-	-	-
2.	ii) Regional Office	0.70	-	-	-
3.	v) Cultural Museum & Archive	0.50	-	-	-

B. Fine Art Education

iii) Music School & other Insts.

4.	(b) Grants to Non-Govt. Cultural organisations.	1.00	-	-	-
5.	(d) Cultural centre.	1.30	-	-	-

C. Promotion of Art & Culture

6.	i) Dev. of Cultural activities.	0.50	-	-	-
7.	iii) Filas (Production of film and Janata Cinema Houses)	3.00	-	-	4.00

Total :-		9.70	-	-	4.00
----------	--	------	---	---	------

Annual Plan -1979-80

HEALTH

(Hills Areas)

(a) Performance in terms of financial outlay and physical targets for the year 1978-79.

The annual plan outlay for the year 1978-79 is Rs. 48.50 lakhs and out of this allocation, Rs. 21.00 lakhs has been earmarked for "Minimum Needs Programme". The entire annual plan allocation is expected to be utilised provided flow of supply of essential building materials remains regular.

The subheadwise physical targets expected to be achieved have been indicated below.

Training programme.

There is training institution neither for General Nursing course nor for Auxiliary Nurse Midwives in Hills areas of the State. As such, during the year construction of a hostel buildings for opening of a Nurse's training institution attached to a District hospital is being started.

Hospitals and Dispensaries.

Construction of buildings for establishment of a 100 bedded hospital at Haflong will remain in progress. Some residential quarters including some minor construction works of Diphu Civil Hospital will be completed. Construction work of building for establish-

establishment of Subdivisional hospital at Hamren which is a newly created Subdivision will be started. Construction of buildings of two dispensaries are expected to be completed whereas construction of buildings of two dispensaries will be in progress. ~~Two~~ Two dispensaries are expected to be opened providing staff and equipments in addition to continuation of three dispensaries opened during 5th Plan. One D.T.C. will continue to function at Haflong under T.B. control programme. Grants-in-aid will be paid to poor patients suffering from T.B. Cancer and other fell diseases.

Primary Health Centres-(Minimum Needs Programme).

Construction of buildings of three existing P.H.Cs will be completed, in addition to starting construction of buildings for establishment of a new P.H.C. for the newly created Harangajao C.D. block. Presently there are eleven P.H.Cs functioning in the area.

Construction of buildings for establishment of two 30 bedded rural hospitals will be completed and these two hospitals will provide services with necessary staff and equipment.

There are at present 26 Sub-Centres functioning in the area. But, none of these Sub-Centres except one has got its own buildings. Four of these Sub-Centres are financed out of plan fund and the rest out of non plan fund. Construction of buildings for establishment of ten new Sub-Centres will be in progress.

Other programmes.

The District Medical stores at Diphu and Haflong will continue to function stream-lining supply of medicines and equipments to Hospitals, P.H.Cs, Dispensaries and Sub-Centres. One Health education unit is being established at Haflong. Staff appointed for implementation of Hill plan will continue to work.

Centrally sponsored Schemes.

The Malaria eradication programme has been continued as per modified plan of operation and direction received from the Govt. of India from time to time. The Small-pox eradication programme will continue to maintain '0' incidence status achieved in the year 1975. Under Leprosy control programme, one District Leprosy Officer has been appointed with his headquarter at Diphu. In addition, two Leprosy control units, one temporary hospitalisation ward will also continue to function. During the year, another control unit is being established.

The community Health workers Scheme will also continue in the area.

Annual Plan proposals for 1979-80.

The annual plan proposals for the year 1979-80 have been formulated at an estimated amount of Rs. 75.00 lakhs. An amount of Rs. 37.00 lakhs has been earmarked for "Minimum Needs Programme" out of the total

outlay proposed in the annual Plan.

The recurring expenditure finding place in the annual plan for 1978-79 will become committed liability of the State Government from the beginning of the year 1979-80. As such, burden of recurring liability in the annual plan will be less.

Development activities proposed to be implemented in the area during the year are summarised below:

Training Programme.

Construction of a hostel buildings for trainee Nurses for opening of a Nurse's training institution attached to a District hospital, have been proposed to be completed with a view to extend training facilities for Nurses. Provision in the annual plan has been proposed accordingly.

Hospitals and Dispensaries.

There are two District hospitals with their headquarters at Diphu and Haflong and these two hospitals are functioning with 95 and 42 beds respectively. In addition, 26 dispensaries in rural areas are also functioning out of which three have been established during 5th Plan. The above are too inadequate to serve the sparsely populated area.

One of the two District hospitals has already been taken up for shifting to a new site and

and the hospital at the new site will have 100 beds. Construction of buildings for this hospital is proposed to be completed during the year. The other District hospital is also proposed to be improved providing additional staff and equipment. Some residential quarters will also be taken up for this hospital.

Construction of buildings for establishment of a new Subdivisional hospital at Hamren will be in progress. This Subdivision has been created newly and as such the necessity of the hospital. About Rs. 10.00 lakhs will be required during the year for construction of buildings.

Construction of buildings for establishment of a 20 bedded T.B. hospital at Haflong is also proposed to be started. Construction of buildings for the D.T.C. at Haflong will also be started.

Construction of buildings for two dispensaries which will be carried over from 1978-79 are expected to be completed during the year. These dispensaries are also proposed to be opened providing staff and equipment which will help in extending medical care in rural areas.

Grants-in-aid to patients suffering from T.B. Cancer and other fell diseases will be paid.

Minimum Needs Programme.

At the beginning of the year, eleven P.H.Cs , 26 Sub-Centres and two Rural hospitals will be in position.

During the 6th Plan period, it is proposed to establish additional 5 P.H.Cs, 74 Sub-Centres and 3 rural hospitals. These additional activities have been proposed keeping in view of revised norm of "Minimum Needs programme." The plan also provides for backlog construction of buildings of existing P.H.Cs and Sub-Centres.

During the year 1979-80, it is proposed to start construction of buildings of for establishment of two P.H.Cs, two rural hospitals, and for 20 Sub-Centres. In addition backlog construction of buildings of two existing P.H.Cs and for 10 Sub-Centres are proposed to be started. During the year 15 Sub-Centres are proposed to be opened providing staff and equipment.

Provision in the annual Plan have been proposed accordingly.

Indigenous and other system of medicine.

With a view to encourage indigenous system of treatment in the area, it is proposed to establish three Ayurvedic dispensaries. Simultaneously, construction of buildings to provide accommodation for the purpose will also be taken up.

BBS-7.

Other Programme.

The District Medical Stores of the area will be strengthened. School Health services will be introduced in the area. Health education activities will be extended to rural areas. Some additional staff are proposed to be appointed for implementation of development Schemes of Hill areas.

Centrally sponsored Schemes.

The Malaria eradication programme will be continued in the area. The Scheme will be in operation as per direction of the Govt. of India.

It is already mentioned that, the Small-pox eradication programme achieved '0' incidence status in 1975. Further activities in respect of this programme will be on the direction of the Govt. of India.

Under Leprosy control programme, one Leprosy control unit is proposed to be established.

The community health worker's Scheme will also continue. The Scheme aims at providing one such worker after training for every 1000 rural population.

Head Health-Annual Plan-1979-80-Hills Areas
State plan-Financial outlay and expenditure

Annexure-II

(Rs. in lakhs)

Sl. No.	Programmes	Proposed outlay-1979-80			
		Total	Of which M.N.P.	Foreign exchange component of total outlay.	Capital component of total outlay
1	2	3	4	5	6
	1. <u>Medical education.</u>				
	2. <u>Training programme.</u>				
	1. Establishment of a Nurses training institution in Diphu Civil hospital.	2.00	-	-	2.00
	2. Award of stipend and book grants to students studying medical courses and undergoing training under the Health Deptt.	0.50	-	-	-
	2. Total :- Training programmes.	2.50	-	-	2.00
	3. <u>Hospital and Dispensaries.</u>				
	1. Improvement and expansion of District hospitals including establishment of Subdivisional hospitals.	25.00	-	-	23.00
	2. Establishment of new dispensaries and improvement of buildings of existing dispensaries.	4.00	-	-	3.00

1	2	3	4	5	6
3. Establishment of a 20 bedded T.B. hospital at Haflong.	1.00	-	-	-	1.00
4. Grants-in-aid to patients suffering from T.B. Cancer and other fell diseases.	1.30	-	-	-	-
5. Establishment of a District T.B. Centre at Haflong -Construction of buildings thereof.	1.00	-	-	-	1.00
Total-Hospitals and Dispensaries.	32.30	-	-	-	28.00
<u>Primary Health Centres (Minimum Needs Programme.)</u>					
1. Establishment of P.H.Cs/ Sub-Centres/30 bedded rural hospitals and subsidiary health Centres.	37.00	37.00	-	-	34.00
Total-Minimum Needs Programme	37.00	37.00	-	-	34.00
<u>5. Indigenous and other system of medicine.</u>					
1. Establishment of Ayurvedic outdoor sections attached to P.H.Cs	1.60	-	-	-	1.00
Total:- Indigenous and other system of medicine	1.60	-	-	-	1.00
<u>6. Other Programmes.</u>					
1. Establishment of District medical stores.	0.20	-	-	-	-

BBS-10

1	2	3	4	5	6
2.	Expansion of School Health Services Scheme.	0.40	-	-	-
3.	Scheme for control of food adulteration	0.20	-	-	-
4.	Expansion of the Health education Scheme	0.50	-	-	-
5.	Appointment of staff for in the Directorate of Health Services and in District offices for implementation of Hill Plan Schemes.	0.30	-	-	-
Total-Other Programme		1.60	-	-	-
Grand total-State Plan- HEALTH		75.00	37.00	-	65.00

HILL AREAS

There are two hill districts in Assam, namely Karbi Anglong and North Cachar Hills with 1451 and 480 villages respectively. Corresponding populations are 3.69 lakhs and 0.708 lakhs. Almost all the villages suffer from acute scarcity of safe and potable drinking water. Sources of water are generally located far off for the habitation both in elevation and distance. Ordinary hand tube Wells and ring wells are rarely feasible. In both the Hill Districts of Assam, although underground water is available in some pockets, these cannot be properly utilised due to excessive mineral contents and hard rock. In view of the above facts all villages of the Hill District of Assam are considered as problem villages. Hence Plan has been formulated to supply safe drinking water to all the villages on priority basis.

As desired by the C.P.H.E.E.O. a list of 1242 villages excluding the villages already covered, for coverage on priority has been submitted, although there will still be 689 additional villages which deserves equal priority for drinking water.

STATE PLAN.

Up to the end of March '78, 282 villages have been provided with drinking water supply under State Plan.

ALLOCATION AND TARGET-78-79

The allocation for 1978-79 for Minimum Needs Programme is Rs.37.02 and Rs.22.00 lakhs for other than M.N.P.

During 1978-79 there are 12 continuing piped water supply schemes covering 68 villages. 4 Piped Schemes will be completed during this year and these will benefit 24 villages with a population of 0.050 lakhs. Besides 60 villages will be covered with water supply by Ring Wells and Tube Wells.

PROGRAMME 1979-80

An amount of Rs. 125.23 lakhs has been proposed under State Plan, of which Rs. 88.83 lakhs are under Minimum Needs Programme and Rs. 36.40 lakhs under other than M.N.P.

During 1979-80, besides 8 continuing Piped Water Supply Schemes covering 44 villages with 0.148 lakhs population, 8 New Piped Water Supply Schemes covering 20 villages will also be taken up. 4 Piped Schemes will be completed during the year and these will benefit 22 villages with 0.0415 lakhs population. Besides 70 villages will be covered with water supply by ring wells and tube wells.

The Department is extremely short of Plants and Equipments due to which implementation of Water Supply Schemes are delayed even beyond expectation. As such an amount of Rs. 18.00 lakhs are proposed for procuring essential machineries and equipments for the Hill Areas.

URBAN :- There are 4 towns in Hill Areas of Assam.

3 are in Karbi-Anglong and 1 in North Cachar Hills District, Diphu the district Head Quarter of Karbi-Anglong and Haflong; the district Head Quarter of N.C. Hills District are partially benefitted with the existing schemes. No benefit could so far be given to 2 other towns. Both the Schemes at Diphu and Haflong are grossly inadequate due to rapid increase of population without following any conventional method. At Haflong, the population rose upto 20000 in 1978 from 4429 in 1961. Similarly in Diphu, the population has shot upto 22,000 in 1978 from 3172 in 1961. To meet up the fast growing demand of water in these two towns, steps to Augment the Scheme have been taken up, for which an amount of Rs. 22.00 lakhs have been

Contd....

provided for the year 1978-79 and Rs.36.40 lakhs for the year 1979-80. It is expected to convert the scheme adequate for the actual demand during the Plan period 1978-83.

CONSTRAINTS :- Acute scarcity of construction materials, lack of proper transportation facilities, non-availability of adequate source are the main constraints towards speedy implementation of Water Supply Schemes in Hill Areas of Assam.

282. P.H. SANITATION AND WATER SUPPLY

HILL AREAS - 1979-80

(Rs. in lakhs)

STATE PLAN - FINANCIAL OUTLAY AND EXPENDITURE

Sl. No.	P R O G R A M M E	Proposed Outlay, 1979-1980			
		Total	of which M. N. P.	Foreign Exchange Component of total outlay.	Capital Component Total Outlays.
1	2	3	4	5	6
1.	<u>URBAN</u>				
	(a) Water Supply	36.40	-	-	-
	(b) Sewerage & Drainage	-	-	-	-
2.	<u>RURAL</u>				
	(a) Piped Water Supply.	32.80	32.80	-	-
	(b) Wells & Hand Pumps.	9.33	9.33	-	-
	(c) Survey & Investigation.	4.25	4.25	-	-
	(d) Underground Exploration.	4.00	4.00	-	-
3.	<u>OTHERS</u>				
	(a) Machinery & Equipments.	18.00	18.00	-	18.00
	(b) Direction & Administration.	15.00	15.00	-	-
	(c) Common Outlay.	5.50	5.50	-	-
	TOTAL :-	125.28	88.83	-	18.00

HILL AREAS

There are two hill districts in Assam, namely Karbi Anglong and N.C.Hills with 1451 and 480 villages respectively. Corresponding populations are 3.69 lakhs and 0.708 lakh. Almost all the villages suffer from acute scarcity of safe and potable drinking water. Sources of water are generally located far-off from the habitation both in elevation and distance. Ordinary hand tube wells and ring wells are rarely feasible. In both the Hill district of Assam, although underground water is available in some pockets, these cannot be properly utilised due to excessive mineral contents and hard rock. In view of the above facts all villages of the hill districts of Assam are considered as problem villages. Hence plan has been formulated to supply safe drinking water to all the villages on priority basis.

As desired by the C.P.H.E.E.C. a list of 1242 villages excluding the villages already covered, for coverage on priority has been submitted, although there will still be 689 additional villages which deserves equal priority for drinking water.

ADDITIVE PLAN

Up to the end of March '78, 24 villages have been provided with drinking water supply under Additive Plan.

ALLOCATION AND TARGET '78-79

The allocation for '78-79 for M.N.P. is Rs. 30.00 lakhs and Rs. 15.00 lakhs for other than M.N.P.

During '78-79, there are 12 continuing piped water supply schemes covering 69 villages. 11 new piped water supply schemes-covering 30 villages are taken up under this programme. 4 piped schemes will be completed during this year and these will benefit 34 villages with a population of 0.075 lakh.

PROGRAMME 179-80

An amount of Rs. 135.00 lakhs has been proposed under Additional Plan of which Rs. 120.00 lakhs are under M.N.P. and Rs. 15.00 lakhs under other than M.N.P.

During '79-80, besides 19 continuing piped water supply schemes covering 65 villages, 16 new piped water supply schemes covering 16 villages will also be taken up. 15 piped schemes will be completed during the year and these will benefit 46 villages with 0.0925 lakh population. Besides 179 villages will be covered with water supply by ring wells and tube wells.

URBAN :- There are 4 towns in Hill Areas of Assam. 3 are in Karbi Anglong and 1 in N.C.Hills district. Diphu the district head quarter of Karbi-Anglong and Haflong the district head quarter of N.C.Hills district are partially benefitted with the existing schemes. No benefit could so far be given to 2 other towns. Hence an amount of Rs. 15.00 lakhs have been provided for Urban water supply schemes to take up a scheme at "Hamren" during the year 1978-79 and Rs. 15.00 lakhs for the year 1979-80.

CONSTRAINTS

Acute scarcity of construction materials, lack of proper transportation facilities, non-availability of adequate source are the main constraints towards speedy implementation of water supply schemes in Hill Areas of Assam.

282-P.H.SANITATION AND WATER SUPPLY

HILL AREAS - 1979-80

ANNEXURE II

ADDITIVE PLAN - FINANCIAL OUTLAY AND EXPENDITURE .

(Rs. in lakhs).

Sl. No.	PROGRAMME	Proposed Outlay - 1979-1980			
		Total	of which M. N. P.	Foreign Exchange component of total Outlay.	Capital component of total Outlays.
1	2	3	4	5	6
1.	<u>URBAN.</u>				
	(a) Water Supply.	15.00	-	-	-
	(b) Sewerage & Drainage.	-	-	-	-
	<u>RURAL.</u>				
	(a) Piped Water Supply.	74.00	74.00	-	-
	(b) Wells & Hand Pump .	25.00	25.00	-	-
	<u>OTHERS.</u>				
	(a) Machinery & Equipments.	-	-	-	-
	(b) Direction and Administration.	20.00	20.00	-	-
	(c) Common Outlay.	1.00	1.00	-	-
	TOTAL :-	135.00	120.00	-	-

HOUSINGHILL AREAS OF ASSAM.

The Housing Problem in Hill Areas of Assam, consisting of Karbi Anglong and North Cachar Hills is no less than that of general areas. Through the problem of land appears to be negligible for the construction of house, there is very few standard houses are in these two districts. People are living in temporary huts. Moreover, the offices are shifted from general areas to the hill areas for better implementation of the schemes. As a result of which there is adequate shortage of residential accommodation in the districts headquarters for the State Govt. Staff and other offices. As such, several schemes are introduced and the old schemes are also continue to solve the problem to certain extent.

The provision during 1978-79 in the Hill Areas for implementation of various Social Housing Schemes is Rs.7.00 lakhs only. These are :-

- i) Loan to individuals and Co-operative societies under Low Income group and Middle Income Group.
- ii) Rental Housing Scheme for Low Income Group & Middle Income Group.
- iii) Janata Housing Scheme for Rural and Urban Areas.

It is expected that the entire provision will be utilised and the physical target will be achieved during 1978-79.

/Housing

To meet the growing demands under various Social/Scheme in the Hill Areas of Assam, a provision of Rs.69.00 lakhs has been made during 1979-80.

These are

- i) Rs.5.00 lakhs has been proposed under Loans to individuals and Co-operative societies for Economically Weaker Section Housing Scheme for construction of 70 houses in the Hill Areas of Assam.
- ii) Rs.2.80 lakhs has been proposed for loan to individuals & Co-operative societies under Low Income Group Housing Scheme for construction of 22 houses in the Hill Areas of Assam.
- iii) Rs.1.70 lakhs has been proposed for loan to individuals & Co-operative societies under Middle Income Group Housing Scheme for construction of 7 houses in the Hill Areas of Assam.
- iv) Rs.6.50 lakhs has been proposed for construction of houses under Rental Housing Scheme for Low Income Group at Diphu & Haflong for construction of 19 houses.
- v) Rs.3.40 lakhs has been proposed for construction of Rental Housing Scheme for Middle Income Group at Diphu & Haflong for construction of 6 houses.
- vi) Rs.0.90 lakhs has been proposed for construction of houses under Janata Housing Scheme (Urban Areas) for construction of 18 houses.
- vii) Rs.13.90 lakhs has been proposed for construction of houses under Janata Housing Scheme (Rural Areas) in the Hill Areas of Assam, for construction of 348 houses.

(Contd...p/2).

- viii) Rs.15.00 lakhs has been proposed for construction of buildings under Higher purchase scheme for the Economically Weaker Section in the Urban areas. There will be 100 units under this Scheme.
- ix) Rs.15.00 lakhs has been proposed for construction of houses for unemployed persons under Economically Weaker Section both in Urban and Rural areas. There will be 100 units under this scheme. Persons who are unemployed will be allowed to live in there houses free of cost, till they get an employment. This will be an assistance for the unemployed persons.

State plan Financial outlay and expenditure

Hill Areas of
Assam.

(Rs. in lakhs).

Sl. No.	Programme	Proposed outlay, 1979-80			
		Total of which	M.N.P.	Foreign exchange component of total outlay	Capital component of total outlay
1	2	3	4	5	6
<u>I. LOAN SCHEME-CONTINUOUS SCHEME</u>					
1.	Loan to individuals & Co-operative societies under Economically Weaker Section scheme.	5.00	-	-	5.00
2.	Loan to individuals & Co-operative societies under Low Income Group Housing Scheme.	2.80	-	-	2.80
3.	Loan to individuals & Co-operative Societies under Middle Income Group Housing Scheme.	1.70	-	-	1.70
<u>II. Direction & Administration</u>					
4.	Direction & Administration	4.80	-	-	4.80
<u>III. CONSTRUCTION SCHEME.</u>					
5.	Rental Housing Scheme for Low Income Group	6.50	-	-	6.50
6.	Rental Housing Scheme for Middle Income Group	3.40	-	-	3.40
7.	Janata Housing Scheme for Urban areas.	0.90	-	-	0.90
8.	Janata Housing Scheme for Rural Areas.	13.90	-	-	13.90
9.	Subsidy under Subsidised Industrial Housing Scheme.	-	-	-	-
<u>NEW SCHEME.</u>					
10.	Hire purchase scheme for Economically Weaker Section people	15.00	-	-	15.00
11.	Construction of houses for unemployed persons under Economically Weaker Section Group in both urban and Rural Areas.	15.00	-	-	15.00
12.	Research & Training on Low Cost Housing, housing statistics etc.	-	-	-	-
<u>IV. MINIMUM NEEDS PROGRAMME.</u>					
13.	House sites for rural landless workers under Minimum Needs Programme.	-	-	-	-
Total :-		69.00	-	-	69.00

(Annual Plan - 1979-80 - Hill Areas)

A brief write up of the different proposal for the Annual Plan, 1979-80 (Hill Areas)

During last plan period much attention was not given for Urban Development for the Hill Areas of Assam. However, along with the economic, cultural and social development in the Hill areas the plan development of the Towns are of vital necessity and accordingly much emphasis will be given for improvement of urban areas of the Hill Districts of Assam. During Sixth Plan period an amount of Rs. 68.00 lakhs is proposed for urban and rural areas. planning of Hill Districts.

The Urban Development head comprises of 2(two) minor sub-heads:-

1. Town Planning;
2. Urban Development.

1. TOWN PLANNING :- This is a continuous scheme. The scheme includes preparation of Master Plan as well as area plan in urban and rural areas in order to planned development of the Hill Districts. An office has already been functioning at Diphu for the preparation of Master Plan for Diphu Town.

The amount allocated during 1978-79 will be spent for the preparation of Master Plan for Diphu and Haflong Towns.

Over and above the preparation of Master Plan for Diphu and Haflong, this Organisation will have to bear the main responsibility for the preparation of Master Plan and Development Schemes for the recently established sub-divisional Head-quarter town of Karbi Anglong District at Hamren. In order to do this the existing office will be upgraded to the level of the Associate Planner's Office. A sum of Rs. 3.00 lakhs is proposed during 1979-80 to meet the expenditure of the two offices including their expansion programme.

2. URBAN DEVELOPMENT :-

Assistance to Local Bodies :- This is a continuous scheme in which assistance are provided to the Local Bodies for execution of primarily non-remunerative schemes, such as construction of roads, drains, footpaths, parks, beautification schemes etc.etc. to the local bodies in their respective areas as the financial condition of the Local Bodies are not very sound to meet the expenditure for development of the respective areas. The schemes are being implemented under overall supervision of the Town Planning Organisation.

The amount provided during 1978-79 will be spent by providing assistance to 4(four) Local Bodies for execution of some specific schemes, such as, construction of roads, drains, parks, beautification schemes etc. etc.

For 1979-80 a sum of Rs. 5.00 lakhs is proposed against this scheme.

ANNEXURE - II
(Rs. in lakhs)

Head :- URBAN DEVELOPMENT (HILL AREAS)

1979-80

STATE PLAN

FINANCIAL OUTLAY AND EXPENDITURE

Sl. No.	Programme	Proposed outlay, 1979-80			
		Total	of which MNP.	Foreign Exchange component of total outlay.	Capital component of total outlay
1	2	3	4	5	6

Continuing Scheme:-

1.	Town Planning	- 3.00	-	-	-
2.	Urban Development	- 5.00	-	-	-

TOTAL:-		8.00	-	-	-
----------------	--	-------------	---	---	---

Write up on schemes under Social Welfare sector in Hill Areas of Assam.

As per direction of the Govt. of India, programmes under Social Welfare sector, are to be extended to rural mass during the sixth Five Year Plan 1978-83. So long the Deptt. with its poor staffing structure & finance could not do justice to the weaker section in rural areas and thus practically speaking they are deprived of the benefits of the social welfare programmes.

An allocation of Rs. 2.00 was made for implementing programmes during 1978-79 and the amount will be utilised fully in creating a District establishment in Halflong, establishing 6 Balwadi Centres, giving prosthetic aids to atleast 6 physically handicapped persons, awarding scholarships to 4 physically handicapped students, giving rehabilitation grant to 6 discharged prisoners and giving grants-in-aid to 50 Voluntary Welfare Organisations engaged in Child Welfare/Women Welfare and the Welfare of Handicapped persons.

State Plan Schemes

The following diagram will show the particulars regarding new schemes and continuing scheme and outline of the programmes proposed for 1979-80.

Name of the programme.	Fund involved under continuing scheme.	Fund involved under New schemes.	Total allocation	Physical targets.
1. Strengthening of Administration.	0.35	-	0.35	District Estt. to be set up in 1978-79 is to be continued.
2. Purchase of vehicle	-	1.20	1.20	To purchase 2 vehicles for 2 Dists. for supervision of work.
3. Training cum Production centre	-	0.60	0.60	To set up 2 Training centres one in each Dist.
4. Balwadi Programme	0.60	0.20	0.80	4 centres to be created in 1978-79 & 2 in 1979-80.
5. Prosthetic aids	-	0.02	0.02	To give aids to 4 persons.
6. Scholarship to physically handicapped students.	0.02	-	0.02	To award 4 scholarships.
7. Grants to discharged prisoners	0.02	-	0.02	To give grant to 4 discharged prisoners.

8. Assistance to Destitutes & Woman from low income group.	-	0.88	0.88	60 Destitute families will be given assistance in kinds.
9. Grants-in-aid to Vol. Welfare Organisation.	1.20	-	1.20	To give grants to 50 organisations.

Centrally sponsored scheme

Centrally sponsored and Central sector schemes proposed for 1978-80 are summarised below :-

1. Services for children in need of care & Protection - Facilities under the scheme do not prevail at present as no organisation is coming to avail the facilities. Even then, Rs. 1.00 lakh is proposed for 1979-80 for the services of children in need of care & Protection.

(a)

(ii) Integrated Child Development services :- The Govt. of India sanctioned one block viz. Lumbajong Block for implementation of the scheme and a total sum of Rs. 5.79 lakhs released for the new 3 projects. Tentative expenditure of Rs. 0.80 lakh is to be spent in 1978-79. The Deptt. propose for establishment of 2 more projects in each of the two Hill Dists. in 1978-80 Rs. 10.00 lakh is proposed for 1979-80.

(b) Functional Literacy for Adult Women - In the ICDS Project functional Literacy programme also has been sanctioned. Rs.0.50 lakh is likely to be incurred in 1978-79. In 1978-80 two more programmes are suggested. Rs. 4.00 lakh is proposed for 1979-80.

(iii) Integrated Education - It is proposed for taking up in 1979-80 with an allocation of Rs. 1.00 lakh. It is proposed to release grants to the educational institutions who desire to provide educational services to the physically handicapped students along with normal children.

(IV) Placement of Handicapped - Rs. 0.50 lakh is proposed to release as grant to the voluntary organisations for placement of handicapped persons.

000000000000

Head -VI. Social security & Welfare -Social Welfare for Hill Areas.

State Plan outlay & Expenditure

Sl. No.	Programme	Proposed outlay, 1978-80			
		Total	of which MNP	Foreign exchange component of total outlay.	Capital component of total outlay
1.	2.	3.	4.	5.	6.
VI. Social & Community services- - Social Welfare.					
I.	Direction & Administration.				
	(i) Strengthening of Administration.	0.35	-	-	-
	(ii) Purchase of vehicle	1.20	-	-	-
	Total I.....	1.55	-	-	-
II.	Family & Child Welfare				
	(a) Women Welfare -				
	(i) Estt. of 2 Training cum Production centre	0.60	-	-	-
	(b) Child Welfare				
	(i) Balwadi Programme	0.80	-	-	-
	Total .II.....	1.40	-	-	-
III.	Welfare of Handicapped				
	(i) Prosthetic aids	0.03	-	-	-
	(ii) Scholarship to physically Handicapped students	0.03	-	-	-
	Total III.....	0.06	-	-	-
IV.	Correctional services				
	(i) Grants to discharged prisoners from correctional Institutions for rehabilitation.	0.02	-	-	-
V.	Welfare of Destitutes & Poors.				
	(i) Assistance to Destitute & Women from low income group.	0.88	-	-	-
VI.	Grants-in-aid.				
	(i) Grants-in-aid to Vol. Welfare Organisations.	1.20	-	-	-
VII.	Other Schemes	-	-	-	-
Total :-		5.11	-	-	-

Head - VI Social & Community services for Hill Areas

1978 - 80

Centrally Sponsored schemes - Outlay & Expenditure

Annexure - VI

Rs. in lakhs.

Name of the Scheme	Fifth Plan	1974-78	1977-78	1978-83	1978 - 79		1979-80
	outlay (1974-79)	Actual Expenditure	Actual expenditure	outlay proposal	Approved outlay	Anticipated expenditure	Proposal outlay
1.	2.	3.	4.	5.	6.	7.	8.

V. Social & Community services
-Social Welfare

82. Services for children in need of care & protection	-	-	-	10.00	-	-	1.00
83. (a) Integrated Child Development services	-	-	-	40.00	(a) 5.79	0.80	10.00
(b) Functional Literacy Programme	-	-	-	12.00	(a) 3.10	0.50	4.00
Total 83.....	-	-	-	62.00	(a) 8.89	1.30	14.00
86. Integrated Education	-	-	-	6.00	-	-	1.00
87. Placement of Handicapped	-	-	-	2.00	-	-	0.50
Total	-	-	-	70.00	16.34	1.30	16.50

N.B. (a) Indicates total grants.

CCS-1
EMPLOYMENT (HILL AREAS)
1979-80
STATE PLAN

PROGRAMME FOR 1978-79:-

During the year 1978-79 an amount Rs.1.03 Lakhs had been provided for the Schemes under "Employment" in Hill Areas. Out of this amount Rs.0.73 lakhs had been provided for meeting the recurring expenditure for the following continuing Schemes :-

1. Expansion of Employment Service	Rs.0.30 lakhs.
2. Collection of Employment Market Information	Rs.0.26 "
3. Vocational Guidance and Employment Counselling	Rs.0.17 "
Total	Rs.0.73 lakhs.

The remaining amount of Rs.0.30 lakhs was provided in the P.W.D. Budget for construction of buildings of the following Employment Exchanges :-

1. Construction of office building and retaining wall of the Dist. Employment Exchange, Diphu,	Rs.0.10 Lakhs
2. Construction of office building for the Dist. Employment Exchange, Haflong.	Rs.0.15 "
3. Construction of office building for the Employment Exchange, Hamren	Rs.0.05 "
Total	Rs.0.30 Lakhs.

The construction of office building of the Dist. Employment Exchange, Diphu had been taken as a phased manner and the construction work is in progress. The land for construction of office building for the Dist. Employment Exchange, Haflong has been arranged and the Plan and estimate of the construction work is under preparation of the P.W.D. as per Plan and estimate prepared by the P.W.D. the administrative approval of Rs.40,700/- for construction of office building of the Employment Exchange, Hamren has already been received. All the construction work of the Employment Exchange buildings have been taken as a phased manner. But it was not possible to provide sufficient amount for the above mentioned construction work for want of adequate plan allocation during 1978-79.

P.T.O.

Programme for 1979-80 :-

During 1979-80, ~~an~~ an amount of Rs. 2.00 Lakhs has been provided as Plan allocation. This amount includes the expenditure of Rs.1.80 lakhs for the following continuing Schemes:-

1. Expansion of Employment Service	Rs.0.32 Lakhs.
2. Collection of Employment Market Information	Rs.0.28 "
3. Vocational Guidance and Employment Counselling	Rs.0.18 "
4. Construction of buildings for the Employment Exchanges-	Rs.1.02 "
Total	Rs.1.80 Lakhs.

Besides the above Schemes an amount of Rs.0.20 lakh has been provided as an allocation for new Scheme under "Expansion of Employment Service" for implementation of the following minor Schemes during the year :-

1. Strengthening of th State Directorate by appointment of a Deputy Director of Employment (Hill) and creating the posts of one upper Division Asstt., one Typist and one peon. The aim of the Scheme is to assist the tribal boys and girls of Hill Districts by giving proper vocational guidance and also to prepare them fit for different kinds of employment.

2. It has also been decided to set up an Employment Information and Assistance Bureau under "Expansion of Employment Service" during 1979-80 at Haranrajao Development Block in N.C. Hills, where setting up of such Bureau is urgently required in order to help the rural job-seekers of the area.

at.

HEAD- EMPLOYMENT (HILL AREAS)

1979-80
State Plan

Financial Outlays and Expenditure :-

State :- Assam.

Sl. NO.	Programme	Proposed Outlay, 1979-80			
		Total	of which M.N.P.	Foreign Exchange component of total outlay	Capital component of total outlay
1	2	3	4	5	6
<u>EMPLOYMENT</u>					
<u>A. Continuing Schemes</u>					
1.	Expansion of Employment Service	0.32	-	-	-
2.	Collection of Employment Market Information	0.28	-	-	-
3.	Vocational Guidance and Employment Counselling.	0.18	-	-	-
4.	Construction of buildings for the Employment Exchanges	1.02	-	-	1.02
Total A Continuing Scheme		1.80	-	-	1.02
<u>B. New Schemes</u>					
1.	Expansion of Employment Service	0.20	-	-	-
2.	Collection of Employment Market Information.	-	-	-	-
3.	Vocational Guidance & Employment Counselling.	-	-	-	-
4.	Occupational Research and Analysis	-	-	-	-
5.	Construction of Staff quarters for the officers and staff of the Employment Exchanges.	-	-	-	-
Total B New Scheme		0.20	-	-	-
Grand Total A & B		2.00	-	-	1.02

at.

THE UNIVERSITY OF CHICAGO

PHYSICS DEPARTMENT

PHYSICS DEPARTMENT
5712 S. UNIVERSITY AVE.
CHICAGO, ILL. 60637

HHS- 1
1979 - 80
STATE PLAN - HILL AREAS -ASSAM

There is one Industrial Training Institute at Diphu with 124 seats in Karbi Anglong District mainly to provide training facilities to the people of the Districts of Karbi Anglong and N.C. Hills.

Programme for Annual Plan 1978-79.

During the year 1978-79 there is an allocation of Rs.1.01 lakhs under State Plan. The fund provided under State Plan Schemes for purchase of tools & equipment, Salaries of Staff, Stipend etc. During the year 1978-79 the following Schemes have been taken up.

1. Spillover Schemes of existing I.T.I. The provision is made for removal of deficiencies in respect of tools and equipment.
2. Expansion of Apprenticeship Training - Creation of Basic Training Workshop in Non-I.T.I. trades at I.T.I. Diphu.
3. Training of Instructional Staff at C.T.Is. The provision is made for Refresher Training and retraining of existing Instructors in new trades, creation of posts of Training Reserves to relieve the existing Instructors for training at C.T.Is.
4. Publicity on Craftsmen Training Programme. Here the provision is made to meet the cost of advertisements for admission etc. in I.T.Is and other training Schemes.
5. Expansion, Consolidation, Conversion etc. programme in the existing I.T.I. The provision is made to convert the sanctioned seats of unpopular trades by replacing these trades with popular trades, expand seats in such popular trades for which employment is likely to be generated in the near future.
6. Stipend to Hill Tribal Trainees of different I.T.Is.
7. Stipend (Merit) to the trainees under Expansion, Conversion etc. programme.
8. Skill Development and employment assistance to ex-trainees of I.T.I and Apprenticeship Programme.

Annual Plan proposal for 1979 - 80.

During the year 1979-80 a sum of Rs.2.05 lakhs has been proposed for implementation of the Schemes taken up in the current year 1978-79. The amount proposed will be utilised for purchase of tools and equipment, Salary of Staff, Stipend, Apprenticeship Training etc.

Contd...2

Head of Development - VI Social & Community Services-
Labour & Labour Welfare-(b)
Craftsmen Training-HILL AREAS.

1979 - 80

STATE PLAN

FINANCIAL OUTLAY AND EXPENDITURE

Sl No.	Programme	Proposed outlay, 1979 - 80			
		Total	Of which M.N.P.	Foreign excha- nge component of total out- lay.	Capital com- ponent of total out- lay.
1	2	3	4	5	6
<u>Craftsmen Training.</u>					
<u>CONTINUING SCHEMES</u>					
1.	Spillover Schemes of exist- ing I.T.I.	0.06	-	-	0.06
2.	Expansion of Apprenticeship Training Programme.	0.01	-	-	-
3.	Training of Craftsmen Train- ing Staff at C.T.Is	0.06	-	-	-
4.	Publicity on Craftsmen Train- ing Programme.	0.02	-	-	-
5.	Expansion, Consolidation, Con- version etc. programme in the existing I.T.I.	0.55	-	-	0.40
6.	Stipend to Hill Tribal Train- ees of different I.T.Is.	0.20	-	-	-
TOTAL (Continuing Schemes)		0.90	-	-	0.46
<u>NEW SCHEMES.</u>					
1.	Expansion of Apprenticeship Training Programme.	0.25	-	-	0.10
2.	Expansion, Consolidation, Con- version etc. programme in the existing I.T.I.	0.80	-	-	0.65
3.	Stipend (Merit) to the trainees under expansion, conversion etc. programme.	0.05	-	-	-
4.	Skill Development and employ- ment assistance to ex-trainees of I.T.I. and Apprenticeship Programme.	0.05	-	-	-
TOTAL (New Schemes)		1.15	-	-	0.75
GRAND TOTAL		2.05	-	-	1.21

HHA - 1.
CRAFTSMEN TRAINING
ADDITIVE PLAN -1979-80
HILL AREAS - ASSAM

There is one I.T.I. at Diphu with 124 seats in Karbi Anglong District mainly to provide training facilities to the people of the Districts of Karbi Anglong and N.C. Hills.

Programme for Annual Plan 1978-79.

During the year 1978-79 a sum of Rs.3.80 Lakhs has been allotted for the following Schemes.

1. Completion of Construction works of Workshop building.
2. Construction of Workshop building for Electrician trade.
3. Construction of Staff quarters at I.T.I. Diphu.

Annual Plan proposal for 1979-80.

During the year 1979-80 a sum of Rs.10.50 lakhs has been proposed for the following Schemes.

1. Completion of construction works of Workshop building.
2. Completion of construction works of Staffquarters.
3. Boundary fencing of the Institute and Hostel building campus.
4. Construction of Hostel Buildings for Hill Tribe Apprentices at Gauhati and Tinsukia.
5. Construction of Hostel for Tribal participants under the A.V.T.S. at Gauhati.
6. Construction of Class Rooms etc.

Head of Development-VI Social & Community Services-
Labour & Labour Welfare-(b)
Craftsmen Training-HILL AREAS.

1979 -80

ADDITIVE PLAN

FINANCIAL OUTLAY AND EXPENDITURE

Sl No	Programme	Proposed outlay 1979-80.			
		Total	Of which M.N.P.	Foreign exchange component of total outlay.	Capital content of total outlay.
1	2	3	4	5	6
<u>CRAFTSMEN TRAINING.</u>					
<u>CONTINUING SCHEMES.</u>					
1.	Construction of Institute building, Staff quarters & Hostel of I.T.I. Diphu.	1.00	-	-	1.00
TOTAL (Continuing Schemes)		1.00	-	-	1.00
<u>NEW SCHEMES.</u>					
1.	Construction of Institution building, Staffquarters & Hostel of I.T.I. Diphu.	4.00	-	-	4.00
2.	Construction of Hostel building for Hill Tribe Apprentices.	3.00	-	-	3.00
3.	Boundary fencing of the Institute and Hostel Campus.	1.50	-	-	1.50
4.	Construction of Hostel for Tribal participants under the A.V.T.S. at Gauhati.	1.00	-	-	1.00
TOTAL (New Schemes)		9.50	-	-	9.50
GRAND TOTAL		10.50	-	-	10.50

NUTRITION (UNDER M.N.P.)
PRE-SCHOOL AND SCHOOL FEEDING PROGRAMME)
1979-80

(STATE PLAN) Sixth Schedule
Areas.

Most of the population of Hill Areas are below poverty line and they are suffering the pangs of nutritional deficiencies. During the 5th Plan period, the Govt. launched the expansion programme i.e. pre-school and School Feeding Programme under S.N.P. to combat the hazards of mal-nutrition children, belonging to tribal and other economical vulnerable pockets, by catering nutritional diet having the required caloric and protein values. During the year 1978-79, there are 10,000 beneficiaries in 100 centres and the allocation of Rs.4,00 lakhs will be fully utilised in feeding 25 days in each month.

This year the proposed provision for 1979-80 on Pre-school and School Feeding Programme is Rs.10.00 lakhs i.e. an increase of Rs.4 lakhs over last year's provision. This increase in the provision is being felt since long, considering the fact that in the difficult hilly tracts and the interior condition of the Hilly Areas, it is not always possible to continue the efforts covering the entire hilly areas. There is necessity to introduce more number of feeding centres so that the entire hilly tracts could be covered equitably. There will be 124 feeding centres in 10 Blocks and 12,400 beneficiaries will be feed for 300 days. The Scheme now proposed with the enhanced allocation has been prepared considering all these aspects.

STATE PLAN -1979-80

Head of Development----- Nutrition -Under C.D.

HILL AREAS-ASSAM

Sl No.	Schemes	Proposed outlay 1979-80			
		Total of which	M.N.F.	Foreign Capital Exchange component of total outlay	Capital component of total outlay
1	2	3	4	5	6

NUTRITIONItem of Expenditure

1. Cost off food stuff @Rs. 0.18 paise per diem per beneficiary X 12,400 beneficiary X 300 feeding days.					
2. Cost on transportation of food stuff @ Rs.0.02 paise per diem per beneficiary X 12,400 beneficiary X 300 feeding days.	10.00		10.00		
3. Honoraria to a helper @Rs. 30/-p.m.(consolidated) per centre X 12 feeding months.					
4. Utensils for 24 centres Rs.200 per centre.					
5. Stationery charges at Rs.50/-per X 124 centres.					
Total	10.00		10.00		

BJJS - I

NUTRITION

DRAFT ANNUAL PLAN, 1979 - 80

WRITE UP ON SCHEMES UNDER NUTRITION SECTOR FOR HILL AREAS OF ASSAM

The programme drawn up on the basis of the proposed outlay of Rs. 5.00 lakh is for implementation of the programme in Hill Areas of Assam . In this outlay, the Nutrition Component for the I.C.D.S. Project, Lumbajong has not been considered. For the Nutrition Component of the existing I.C.D.S. Project as well as 2 more proposed I.C.D.S. Projects have been excluded. Taking all these into consideration, a sum of Rs. 17.00 lakhs will be required for 1979-80 as detailed below :-

	<u>For children</u>	<u>for mothers</u>	<u>Total (Rs.in lakhs)</u>
In urban areas	3.41	1.59	5.00
I.C.D.S. Project, Lumbajong	3.00	1.50	4.50
For proposed 2 I.C.D.S. projects	5.50	2.00	7.50
Total :-	11.91	5.09	17.00

During 1978 - 79, an allocation of Rs. 2.00 lakh was made and the amount is likely to be utilised in full , for feeding of 2700 children of the age group 0-6 years and 900 expectant & Nursing mothers Programme for Pre school children. For common services of feeding programmes in urban areas of the Hills districts, other than in I.C.D.S. projects, Rs. 3.41 lakh is proposed for pre-school children for feeding of 9000 children.

Programme for Pregnant Women & Lactating mothers :- Rs. 1.55 lakh is proposed for services to 2000 pregnant women & Lactating mothers.

0000000000

Annexure - II

(Rs. in Lakhs)

HEAD -VI- SOCIAL & COMMUNITY SERVICES OF HILL AREAS - NUTRITION

State Plan outlay & Expenditure.

SL NO.	Programme	Proposed outlay, 1979-80.			
		Total	of which MNP	Foreign Ex- change Comp- onent of total outlay	Capital Component of total outlay
1.	2.	3	4	5	6
VI. Social & Community services Nutrition.					
1	<u>Special Nutrition Programme</u>				
	(i) Programme for pre-school children.	3.41	3.41	-	-
	(ii) Programme for Pregnant Women & Lactating mothers.	1.59	1.59	-	-
	Total :-	5.00	5.00	-	-

KKS.1
INFORMATION & PUBLICITY- HILL AREAS
1979-80

STATE PLAN

The peculiar attitudinal backdrop and the relative backwardness as obtaining in the remote hill districts of Assam naturally call for very special attention so far the information and public relation activities are concerned. It assumes special urgency in the context of the present unprecedented emphasis on expeditious redemption of the hill areas from the ageold economic and social backwardness. It needs no elaboration that suitable information services have always to precede meaningful welfare activities since the pace of development is obviously conditioned by proper receptivity and involvement of the masses. A properly planned endeavour to convey the message of development to the hill areas essentially have to take into consideration numerous other factors like inaccessibility, illiteracy etc. which are more pronounced in the hills.

Unfortunately, without any exclusive provision, the publicity efforts in the hills could not make any perceptible headway during the fifth plan period. The realisation of the gaps has now prompted the exclusive provisions in the Sixth plan. As is apparent, the publicity set up has to start playing a greater role immediately in order to make up for the last years and hence minimum unavoidable provisions have been proposed in the annual plan for 1979-80, which in the above circumstance will constitute the initial phase of our new publicity thrust.

Keeping the above in view, a modest proposal of Rs. 7.07 lakhs only has been provided for 1979-80 within the overall Sixth plan frame. The schemes envisaged under different heads of activities are enumerated below

A-DIRECTION AND ADMINISTRATIONContinuing Scheme :

(i) (a) — There is already a small Hill Cell consisting of an Additional Director and three grade III personnel. Provision has been made for their pay and allowances amounting to Rs. 0.37 lakhs only.

New Schemes :

(i) (b) — The special cell has to be further organised as a self-contained performance unit with necessary infra-structure. One Deputy Director, one Liaison Officer, one Operator, six grade IV staff including Driver and one Checkiner are proposed to be added to the present strength to ensure greater mobility and better performance. Additional resources including one duplicator and one complete Audio-visual unit are to be provided in order to make the cell performance oriented. The total expenditure estimated is Rs. 1.38 lakhs only.

(ii) The field offices are similarly being equipped with additional audio-visual units for intensifying their activities. Additional hands are also proposed to be added to each unit consisting of one Publicity Assistant and one Operator. This will involve an amount of Rs. 0.75 lakhs.

(iii) Two proposed vehicles, one for Hill cell and the other, after a replacement of the old vehicle at Hailong alongwith maintenance will involve another amount of Rs. 1.20 lakhs only.

(iv) A provision of Rs. 0.50 lakhs has been made for the year for building construction to house the Hare office.

All these schemes add up to an amount of Rs. 4.20 lakhs only.

F. ADVERTISING & VISUAL PUBLICITY:

Since the audio visual media aids like exhibitions are most effectively carrier of plan messages to the people, it has been proposed to equip the existing Hill Cell with exhibition personnel, exhibits, visual kits etc. for organising exhibitions, fairs and mass campaigns. To begin with, provision has been made for one Exhibition Assistant preparation of one special exhibition set with a short circuit T.V. Funds have also been provided for organisational small exhibitions, fairs in different areas. The total allocation comes to only Rs. 0.32 lakhs under this sub-head.

G. INFORMATION CENTRE :

a) Continuing Scheme:- We propose to further strengthen the three existing Information Centres attached to the field officer at Hailong, Diphu and Hamren with more display fixture, gadgets and information resources at a cost of Rs. 0.19 lakhs only.

b) New Scheme :- It is proposed to build up a well equipped reference section, Information bank with a spacious Reading Room in the Hill Cell. This will require a small staff consisting of one Information Assistant and one Clipper and purchase of reading materials and adequate furniture. This will involve a cost of Rs. 0.16 lakhs in the first phase.

So the total amount under this head comes to Rs. 0.35 lakhs only for 1979-80.

D-PRESS:

The press being an effective medium for projecting vivid accounts of developmental activities and the way of life in the hill areas, it is proposed to organise conducted press tours, atleast twice a year and for that purpose Rs. 0.07 lakhs has been earmarked under this head.

G-FIELD PUBLICITY:

It is proposed to further expand the existing F.L.S. and C.L.S. system in the hill Towns as they constitute the direct and fastest means for communicating urgent informations. Materialisation of this scheme will involve purchase of essential equipments and materials costing Rs. 0.40 lakhs in 1979-80 to begin with.

H- SONGS AND DRAMA :

Plan messages are also effectively conveyed through the media of songs and drama and we propose to utilise the existing cultural unit of the Directorate to present information programmes in the hill districts and by giving it a local colour through induction of local artistes. The cost of organisation of at least 10 thousands and remuneration of guest artistes will amount to 0.04 lakhs only in the ensuing year.

I- FILMS :

We propose to produce atleast one shortlength & colour film purely based on the Socio-economic life of the hill people during the year. The purpose of making the film a coloured one will be to faithfully, capture the colourful handicrafts, costumes etc. and to ensure better response

from the tribals. The production of the Film will cost Rs. 0.50 lakhs only. Besides, a few selected educative and informative films on themes like national integration etc. are proposed to be purchased at a cost of Rs. 0.10 lakhs.

As such, the total financial provision under this head will be Rs. 0.60 lakhs only.

J-PHOTO SERVICE :

In consideration of the effectiveness of photo features etc. as a powerful publicity tool, it is proposed to progressively build-up a complete photographic unit attached to the Hill Cell at Hailong so that it can cater to the needs of both the districts. For this purpose, it is proposed to recruit one photographer alongwith purchase of photographic and dark room equipments and materials which will involve an amount of Rs. 0.29 lakhs in the year under reference.

K-PUBLICATIONS :

It has been proposed to set up a small publication cell with Assistant Editor and two translators (Dimas and Karbi) to bring out sorties in local dialects to reach the cross section of the people. The entertainment of the new publication staff will involve an expenditure of Rs. 0.20 lakhs.

The production of quality publications will cost us an estimated amount of Rs. 0.30 lakhs.

Publication of the proposed quarterly new bulletin in English will involve another sum of Rs. 0.30 lakhs in the ensuing plan year.

As such, the total expenditure envisaged under this sub-head comes to Rs. 0.80 lakhs only.

INFORMATION AND PUBLICITY-HILL AREAS
1979-80

STATE PLAN

PROGRAMMEWISE OUTLAY AND EXPENDITURE

Sl. No.	Programmes	Proposed outlay		1979-80	
		Total	Of which M.N.P.	Foreign Exchange component of total outlay	Capital component of total outlay
1	2	3	4	5	6

1. A-Direction & Administration.

(1)

(a) Strengthening of Hill Cell- (Continuing)-

0.37

(b) Strengthening of Hill Cell with Additional Staff & equipments (New)

1.38

0.85

(2) Strengthening of District & Sub-Divisional Offices (Continuing schemes)

0.75

(3) Purchase of 2 Nos. of vehicle (New)

1.20

1.20

(4) Construction of office building at Hamren (New)

0.50

0.50

TOTAL	4.20	-	-	2.55
-------	------	---	---	------

2. B-Advertising and Visual Publicity
(New Scheme)

(1) Esstt. of Exhibition Unit with Staff.

0.07

(2) Preparation of Exhibition sets with short circuit T.V.

0.15

0.05

Contd.

1	2	3	4	5	6
(3) Organisation of Exhibition	0.04	-	-	-	-
(4) Organisation of fairs, campaign, etc.	0.06	-	-	-	-
TOTAL	0.32	-	-	-	0.05
3. C-Information Centre:					
(1) Strengthening of Information Centres (continuing)	0.19	-	-	-	-
(2) Esstt. of Reference Section (New)	0.16	-	-	-	-
TOTAL=	0.35	-	-	-	-
4. D- Press Information Services:					
(1) Conducted Press Tours (New)	0.07	-	-	-	-
TOTAL=	0.07	-	-	-	-
5. G-Field Publicity:					
(1) Expansion of Fixed Loudspeaker System and Central Loudspeaker System (continuing)	0.40	-	-	-	0.40
TOTAL=	0.40	-	-	-	0.40
6. H -Songs and Drama:					
(1) Organisation of Cultural shows (New)	0.04	-	-	-	-
TOTAL=	0.04	-	-	-	-
7. I- Film Services:					
(1) Production of documentary films (New)	0.50	-	-	-	-
(2) Purchase of documentary and feature films (New)	0.10	-	-	-	-
TOTAL =	0.60	-	-	-	-

Contd.....

1		2		3		4		5		6
---	--	---	--	---	--	---	--	---	--	---

8. J- Photo Services:

(1) Esstt. of Photographic Cell with staff (New)	0.04	-	-	-
(2) Construction of Dark Room (new)	0.05	-	-	-
(3) Purchase of Camera, equipments, etc. (New)	0.20	-	-	0.20

TOTAL= 0.29 - - - 0.20

9. K- Publications:

(1) Esstt. of Publications Cell with staff (New)	0.20	-	-	-
(2) Bringing out publicity literature (New)	0.30	-	-	-
(3) Publication of xx quarterly news bulletin in English (New)	0.30	-	-	-

TOTAL= 0.80 - - - - -

GRAND TOTAL = 7.07 - - - 3.20



308, National Systems Unit
 National Institute of Educational
 Planning and Administration
 U-8, Shaheed Marg, New Delhi, 110046
 Date: 3/7/82 (28)
 3/7/82