



GOVERNMENT OF ASSAM

DRAFT ANNUAL PLAN

1989-90

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21/11
VOLUME : X

XI. EDUCATION, SPORTS, ARTS & CULTURE

HILL AREAS

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DEVELOPMENT COMMISSIONER FOR THE HILL AREAS.

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N. B.— The State Plan is divided into two separate plans viz. General Areas (i.e. Plains) and Hills Areas Plans. While Volume-I provides information about the State Plan as a whole, Volume II-VI and VII-XI deal exclusively with sectoral plans for the General Areas and Hill Areas respectively, as indicated above.

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Date.....5/12/80.....

DRAFT ANNUAL PLAN 1989-90
HILL AREAS- ASSAM
VOLUME- X

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DRAFT ANNUAL PLAN 1989-90

GENERAL EDUCATION

STATE PLAN

(HILL AREAS)

INTRODUCTION

Assam is one of the nine Educationally backward states of India in which literacy percentage is far below the national average. The two hill districts of Karbi Anglong and N.C. Hills are geographically aloof areas of Assam with transport and communication bottlenecks. Efforts are being made to provide free and compulsory education to all the children upto the age group 14 years in schools located even in the interior places of these districts.

The national policy on education, 1986 therefore has laid unqualified priority to the universalisation of elementary education giving main thrust in the following areas :-

1. Universal enrolment and universal retention of children upto 14 years of age.
2. A substantial improvement of quality of education.
3. Universal provision of facilities by providing essential facilities at the primary stage.

The education Deptt. in hill areas are functioning to achieve these ends in all respects from elementary education to higher education.

SEVENTH FIVE YEAR PLAN (1985-90)

Keeping the view of the National objective of expanding educational coverage in all respects of education the seventh five year plan was formulated with the approved out lay of Rs. 875.00 lakhs. The sectorwise breakup of out lays and expenditures of last four years are shown below:-

Rs. in lakhs

Name of the schemes	1985-86		1986-87		1987-88		1988-89		
	Appr. out lay 85-90	Appr. out lay	Expdr.	Appr. out lay	Expd.	Appr. out lay	Expd. out lay	anti-cipated	
1	2	3	4	5	6	7	8	9	10
**									
1. Ele	500	100.00	100.00	167	167	210	210	347	347
2. Sec	204	56.50	56.50	72	72	110	110	116	116
3. Uni	76	28.50	28.50	34	34	50	50	53	53
4. Adu	80	11.00	11.00	14	14	16	16	17	17
5. Spo	15	2.00	2.00	3	3	4	4	4	4
Total	875	198.00	198.00	290	290	390	390	537	537

- ** 1. Ele= Elementary Education 4. Adu= Adult Education
 2. Sec= Secondary Education & other programme which includes Directorate level.
 3. Uni= University & other higher education.
 5. Spo= Sports

ACHIEVEMENT DURING THE LAST FOUR YEARS OF SEVENTH FIVE YEAR PLAN.

ELEMENTARY EDUCATION

The enrolment targets for the age group 6-10 and 11-13 for the 7th plan are 1,11,000 in primary stage and 55,000 in the middle stage. The position of enrolment in the base year (1979-80) was 56,000 in primary state and 15,000 middle stage. During the sixth plan period the enrolment raised upto 90,000 in primary level and 28,000 in middle level. During the last three years of the 7th plan the enrolment covered 98,000 in primary level and 33,000 in middle level. Due emphasis has been given to reach cumulative target of 1,04,000 in primary level and 44,000 in middle level at the end of 1988-89. During the above years the achievement on educational Institutions under Elementary education are given below:

Category of schools	1979-80 position	Achievement of 6th plan	1986-87 Achiev.	1987-88 Achiev.	1988-88 Achiev. anticipated
1. Primary schools	2155	2330	2470	2540	2610
2. Middle schools	112	212	252	260	280

During this period 600 addl. post of L.P. teachers have been provided for opening new L.P. schools in school-less villages and to single teacher L.P. schools double teacher L.P. schools. Remaining 200 posts are being provided during the year 1988-89 for the same purpose. The following steps have been taken for providing every facilities to the elementary education during last four years of the 7th plan 1985-90.

1. Supply of free text books to all the students upto class VII .
2. Construction of 350 new L.P. schools/ buildings.
3. Opening of 280 new L.P. schools in schoolless villages.
4. Conversion of 520 single teacher L.P. schools into double teachers.
5. Opening / taking over of 70 eligible middle schools.
6. Creation of 100 addl. post of M.E. teacher for coverage addl. enrolment.

In accordance with the priority given in the new 20 point programme fund allocation has been proposed under these schemes.

SECONDARY EDUCATION

During the 7th plan period greater emphasis has been laid on consolidation and qualitative improvement programme for secondary education. In the context of the above, the hill areas of Assam are identified for giving highest priority in the field of secondary education.

The following achievements have been made during the last four years of the 7th plan (1985-90).

1. Taking over 100 adhoc high schools under the schemes of provincialisation of high schools.
2. Upgradation of 12 high schools into higher secondary schools with science / arts and commerce stream.

3. Buildings grant provided to 50 new and existing high schools for expansion of existing schools and construction of new schools @ Rs. 50,000 to each high school.
4. Building grant provided to 16 higher secondary schools for higher secondary section @ Rs. 50,000 each.
5. Laboratory building grants provided to 2(two) higher secondary schools Howraghat and Maibong.
6. Grant for science apparatus has also given to the higher secondary schools running with science stream
7. 100 addl. posts has been created to cover addl. enrolment of secondary and higher secondary schools.
8. 20 high and higher secondary schools has been provided with staff quarters.
9. 10 high and higher secondary schools have been provided with Hostel buildings.

The actual position of high and higher secondary schools in hill dist are given below:-

Category of Schools	1979-89 position	Achiev. 6th plan	Achiev. 1986-87	Achiev. 1987-88	Achiev. 1988-89 anticipated
1. High School	34	76	91	130	150
2. Higher Secondary	-	4	10	16	18

COLLEGE EDUCATION

During the 7th plan period qualitative improvement has been brought about ⁱⁿ the higher education programme in the two hill dists and necessary provision have been made against the following schemes:-

1. Improvement of college buildings.
2. Improvement of science laboratory.
3. Special programme for girls' education construction of girls' hostel.
4. Construction of Boy's hostel.
5. Construction of staff quarters.
6. Introduction of three years degree course with arts, science and commerce stream, creation of post thereof.
7. Providing of fund for sports and games to both Haflong and Diphu Govt. colleges.
8. Providing of fund for Extra carriculars activities.
9. Providing of fund for library books, laboratory equipment and furniture etc. to both Haflong and Diphu Govt. colleges.
10. Sanction recurring grants to non Govt. colleges for maintenance of staff.

11. Sanction of fund to non Govt. colleges for construction of building etc.

The following major achievement have been made upto the year 1988-89.

1. Introduction three years, degree course in Arts and Science with sufficient staff in Govt. college Diphu and Haflong. Commerce has been introduced in higher secondary section in both colleges.
2. Completed two hostels one for boys and one for girls in Govt. college Diphu.
3. 25 nos. of staff quarter has been constructed in both college Haflong and Diphu.
4. Construction work of two Hostels, Supdt's quarter in Diphu Govt. college is completed.
5. An auditorium with necessary furniture has been already provided to Diphu Govt. college.
6. Moreover two laboratory buildings has been provided with equipments and furniture to the Govt. college Haflong and Diphu.
7. The existing Hostel building of Haflong Govt. college has been renovated and another hostel for boys has been sanctioned. The hostel building for Girls, ~~and~~ students is being sanctioned.
8. There is proposal for construction of 12 staff quarters for Haflong Govt. college during the years 1988-89.

ADULT EDUCATION

An allocation of Rs. 80.00 lakhs has been approved for the 7th five year plan for implementation of Adult Ed. programme in the Hills areas to achieve a target of covering 1,20,000 illiterate Adults of the age 15-35 years.

For the annual plan 1988-89, allocation of Rs.17,00 lakhs has been approved out of which an amount of Rs. 16.00 lakhs is required for continuing scheme and the remaining amount of Rs. 1.00 lakh is required for the following new proposals:

1. Schemes of Incentive award to the best Adult education centres.
2. Strengthening of the supervisory staff of state Adult education Programme in the field level.
3. Strengthening of the administrative structure of the district establishment of N.C. Hills.

There is target to cover additional 12000 illiterate adults of the age group 15-35 years under state plan and 12000 under central plan total being 24000 during 1988-89.

Under the continuing scheme of post literacy and follow-up programme it has been proposed to set-up 20 Jana Shikhan Nilayam in the Hill areas at an estimated amount of Rs. 1.90 lakhs.

PROPOSALS FOR ANNUAL PLAN 1989-90

The allocation proposed in the year 1989-90 in different sectors are given below:-

Name of the schemes	Proposed for 1989-90	Rs. in lakhs	
		Of which capital content	Committed liability
1. Elementary Education	411.00	8.00	171.00
2. Secondary Edn.	125.00	29.00	100.00
3. University	58.00	27.50	29.00
4. Sports	5.00	-	-
5. Adult Edn.	20.00	-	-
Total	619.00	64.50	300.00

Out of Rs. 619.00 lakhs, Rs. 300.00 lakhs will be required for committed liabilities. Another amount of Rs. 64.50 lakhs is proposed for ongoing building projects under P.W.D. The balance amount is proposed for unavoidable expansion programme and implementation various grants and commitments.

ELEMENTARY EDUCATION

During the year 1989-90 it proposed to extend every facility for universalisation of Elementary Education. The adequate provision has been made for free text books, free uniforms attendance scholarship to all students of L.P. and M.E. school of two hills districts. It is proposed to provide drinking water facilities to eligible L.P. & M.E. schools. Moreover, more fund is ear-marked for completion of the construction work of school building and staff quarters of L.P. & M.E. schools. There is provision for taking over eligible adhoc M.E. school under provincialisation schemes.

Important step is taken for completion of B.T.C. at Maibong and creation of posts for this training institute during this year. As Maibong is now the Hd. Quarters of a Sub-division. Office of the Deputy Inspector of Schools will be started there during this year.

SECONDARY EDUCATION

It is proposed to provincialise services of staff of eight adhoc high schools during this year 1989-90. More emphasis has been given for introduction of science streams, in existing higher secondary school of two hills dist. Adequate funds are ear-marked for providing addl. ~~xxx~~ class rooms as well as laboratory building with lab. equipments in Higher Secondary Schools. It is proposed to extend financial help for construction of addl. class room, staff quarters and Hostel building of high schools of two hill dist. It is also proposed to take over the provincialised Maibong Higher Secondary school under Govt. as it is only the fullfledged Higher Secondary school at Maibong sub-division.

UNIVERSITY AND HIGHER EDUCATION

At college level, there is provision for more teachers to open major courses in all subject in a phase manner subject to fulfilment of norms. There is more funds provided in the annual plan 1989-90 for construction of boys' and Girls' Hostel, staff quarters and laboratory building with its equipments in Haflong and Diphu Govt. colleges. During this year special emphasis has been given for completion of B.T. college at Diphu. Necessary teaching and non-teaching posts will be created for the colleges.

It is proposed to extend adhoc grants to new college established at Maibong in Degree level during the year 1989-90. There is provision for non-recurring grants to help the college during this year. Maintenance & non-recurring grants to existing adhoc colleges will continue. More emphasis has been given for expansion of educational facilities in Govt. college Diphu and Haflong.

In this connection the following new programmes has been taken during the year 1989-90.

1. Opening of Honours in Zoology and Chemistry, creation posts 2+2 = 4.
2. Opening of P.G. classes in History and Political Science in Govt. college Diphu.
3. Opening of following new subject in Diphu and Haflong Gov t. college and sanction of posts there of:-
(1) Anthropology (2) Home Science (3) Geology
4. Construction of staff quarters for non teaching staff of Diphu and teaching teaching staff of Haflong Govt. college.
5. Construction of new boys Hostels buildings with 80 (eighty) capacity each in Govt. college Haflong & Diphu Govt. College.
6. Construction of 80 seated Girls' Hostel at Diphu college and Haflong college under additive plan.
7. Fencing with barbed wire of Diphu college land.

ADULT EDUCATION

An allocation of Rs. 20.00 lakhs has been proposed for the annual plan 1989-90 with a target to cover 24000 illiterate adults of the age group 15-35 years. There is proposal to setup addl. 8 Jana Shikshan Nilayam to extend the facilities of post literacy and continuing education to the neo-literates in particulars and all persons in general of the localities where the adult education programme activities are run.

The following schemes will be continued under the central sectors:-

1. Rural Functional Literacy Programme.
2. Strengthening of administrative structure at the district level.
3. Post literacy and continuing education through Jana Shikshan Nilayam.

DRAFT ANNUAL PLAN 1989-90
HEAD OF DEVELOPMENT
OUT-LAY AND EXPENDITURE
STATE PLAN

STATEMENT ON
ASSAM STATE
(HILL AREAS)

Rs. in lakhs

Code No.	Head/ Sub-head Development	7th five year plan 1985-90 agreed out-lay	1987-88 actual expen- diture	1988-89		1989-90	
				Approved out-lay	Anticip- ated expend- iture	Out-lay proposed	Of which capital content
1	2	3	4	5	6	7	8
XI. SOCIAL SERVICES							
EDUCATION							
GENERAL EDUCATION							
	Elementary Edn.	500.00	210.00	347.00	347.00	411.00	8.00
	Secondary Edn.	204.00	110.00	116.00	116.00	125.00	29.00
	University Edn.	76.00	50.00	53.00	53.00	58.00	27.50
	Sports & Youth Service	15.00	4.00	4.00	4.00	5.00	-
	Adult Education	80.00	16.00	17.00	17.00	20.00	-
221 2202 00	TOTAL GENERAL EDUCATION	875.00	390.00	537.00	537.00	619.00	64.50

DRAFT ANNUAL PLAN 1989-90
 HEAD OF DEVELOPMENT OUT LAY AND EXPENDITURE STATE: ASSAM (HILLS AREAS)
 : GENERAL EDUCATION:

Code No.	Name of the Schemes/ Projects.	7th Five year Plan in 1985- 90 agree- d outlay	1987-88 actual expendi- ture.	1988-89 Approved Out-lay	Anticipa- ted Expendit- ure.	Proposed Out-lay 1989-90	Of which capital content.
1	2	3	4	5	6	7	8
200 0000 00 X.	<u>SOCIAL SERVICES EDN.</u>						
221 0000 00	<u>GENERAL EDUCATION.</u>						
	01. <u>Elementary Education.</u>						
	103. Assistance to local bodies for Primary Education.						
	a. Teachers cost.	222.00	70.00	85.00	85.00	102.00	
Total	103 Assistance to local	222.00	70.00	85.00	85.00	102.00	
	104. <u>INSPECTION.</u>						
	MIDDLE.						
	a) Setting up of District Block Edn. Officer.	34.00	2.00	1.20	1.20	1.44	
Total.	104 INSPECTION.	34.00	2.00	1.20	1.20	1.44	
	105. NON-FORMAL EDN. (PRY) (State Share)						
	Remuneration of part time teachers (Middle)	-	-	3.90	3.90	4.48	
Total.	105 Non-Formal Edn.	20.00	2.00	6.70	6.70	7.84	

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1	2	3	4	5	6	7	8
106. Teachers & Other Services							
<u>Primary</u>							
a) Non-teaching cost.	18.00	1.00	1.40	1.40	1.68		
<u>MIDDLE</u>							
a) Teachers cost(Govt.)	7.00	2.00	2.80	2.80	3.36		
b) Non-teaching cost.	1.00	-	-	-	-		
c) Provincialisation of services of teaching and non teaching staff of Non-Govt. Middle, Schools.	25.00	9.00	7.60	7.60	9.12		
d) Maintance of Hindi teachers (state share)	10.00	3.00	4.20	4.20	5.04		
e) Provision for Assamese Teachers.	5.00	3.00	4.20	4.20	5.04		
f) Taking over of Schools. under G.I.A. System.	14.00	4.00	5.60	5.60	6.72		
TOTAL.	MIDDLE	62.00	21.00	22.80	22.80	29.28	
TOTAL.	106. Teachers & Other Services	80.00	22.00	24.20	24.20	30.96	
107. <u>TEACHERS TRAINING</u>							
<u>PRIMARY</u>							
a) Establishment of B.T.C.	32.00	16.00	17.40	17.40	20.88	8.00	
<u>MIDDLE.</u>							
a) Deputation of teachers for normal training.	7.00	1.50	2.10	2.10	2.52		
TOTAL.	107. Teachers Training.	39.00	17.50	19.50	19.50	23.40	8.00

	1	2	3	4	5	6	7	8
<u>MAINTENANCE OF BUILDINGS</u>								
053.								
<u>PRIMARY</u>								
a) Construction of School Buildings.	40.00	22.00		25.80		25.80		30.96
b) Construction of Teachers Quarters.	10.00	6.00		3.40		3.40		4.08
c) Improvement of School Building	-	-		39.80		39.80		45.26
d) Repairing of teachers Quarters.	-	-		3.90		3.90		4.49
TOTAL	PRINARY.	50.00	28.00	72.90		72.90		84.79
<u>MIDDLE</u>								
a) Construction of School Building (Non-Govt.)	28.00	5.00		7.00		7.00		8.40
b) Construction of School building (Govt.)	5.00	2.00		2.80		2.80		3.36
c) Improvement of school building.	-	-		5.20		5.20		5.98
d) Repairing of teachers Quarters.	-	-		5.20		5.20		5.98
e) Construction of Hostels	-	-		2.60		2.60		2.99
TOTAL.	MIDDLE.	33.00	7.00	22.80		22.80		26.71
TOTAL:	053. MAINTNANCE OF BUILDINGS.	83.00	35.00	95.70		95.70		111.50

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	1	2	3	4	5	6	7	8
<u>108. BOOK BANK.</u>								
<u>PRIMARY EDN.</u>								
a) Preparation/Production Text Books(Sc)	5.00	2.00	0.80	0.80	0.96			
b) Free text Books.	-	15.00	16.00	16.00	19.30			
TOTAL: 108.PRIMARY.	5.00	17.00	16.80	16.80	20.26			
<u>MIDDLE EDN.</u>								
a) Free text books.	-	8.00	10.20	10.20	12.24			
b) Science Education.	7.00	1.50	2.10	2.10	2.52			
TOTAL: MIDDLE.	7.00	9.50	12.30	12.30	14.76			
TOTAL 108. BOOK BANK.	12.00	26.50	29.10	29.10	35.02			

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<u>109. SCHOLARSHIP & INCENTIVES</u>								
<u>PRIMARY.</u>								
a) Attendance Scholarship.	-	-	2.50	2.50	2.87			
b) Provision for Drinking water.	-	-	2.00	2.00	2.30			
c) Mid-day-meal.	-	-	22.30	22.30	25.64			
d) Furniture	-	-	3.88	3.88	4.46			
e) Incentive enrolment drives for age group 6-11.	-	-	0.85	0.85	0.98			
TOTAL: PRIMARY:	-	-	31.53	31.53	36.25			

1	2	3	4	5	6	7	8
<u>MIDDLE.</u>							
a) Attendance Scholarship.	-	-	2.00	2.00	2.30		
b) Provision for drinking Water	-	-	2.00	2.00	2.30		
c) Mid-day meal.	-	-	10.00	10.00	11.53		
d) Furnitures.	-	-	3.15	3.15	3.62		
e) Incentive enrolment drives for age group 6-11.	-	-	0.10	0.10	0.11		
f) Improvement of Play ground.	-	-	0.62	0.62	0.71		
TOTAL MIDDLE:	-	-	17.87	17.87	20.57		
TOTAL: 109 SCHOLARSHIP & INCENTIVES.	-	-	49.40	49.40	56.82		
<u>800. OTHER EXPENDITURE</u>							
<u>PRIMARY</u>							
a) Free Uniform	-	21.00	20.40	20.40	24.78		
b) Others.	3.00	-	-	-	-		
TOTAL: PRIMARY:	3.00	21.00	20.40	20.40	24.78		
<u>MIDDLE:</u>							
a) Free Uniforms.	-	12.00	12.80	12.80	15.56		
b) Others works experience.	2.00	1.00	-	-	-		
c) Transport facilities.	5.00	1.00	1.40	1.40	1.68		

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	1	2	3	4	5	6	7	8
TOTAL: MIDDLE:		7.00	14.00	14.20	14.20	17.24		
TOTAL: 800. OTHERS ExpenditureEle.		10.00	35.00	34.60	34.60	42.02		
GRAND TOTAL PRIMARY.		350.00	155.00	248.23	248.23	294.60	8.00	
GRAND TOTAL MIDDLE:		150.00	55.00	98.77	98.77	117.00		
TOTAL ELEMENTARY:		500.00	210.00	347.00	347.00	411.00	8.00	
<u>02- SECONDARY EDUCATION.</u>								
<u>001. DIRECTION & ADMINISTRATION</u>								
Strengthening of Planning Directorate level		3.00	2.00	1.80	1.80	2.00		
Transport facilities.		1.00	1.00	-	-	-		
TOTAL: 001 DIRECTION & ADMN.		4.00	3.00	1.80	1.80	2.00		
<u>004. RESEARCH & TRAINING.</u>								
a) B.T. Training		5.00	2.00	2.00	2.00	2.20		
b) In service training of teachers.		2.00	0.60	0.80	0.80	0.88		
c) Stipend for Boarders.		8.00	7.50	5.90	5.90	6.49		
TOTAL: 004. RESEARCH & TRAINING.		15.00	10.10	8.70	8.70	9.57		
<u>053 MAINTENANCE OF BUILDING</u>								
a) Govt. School buildings		14.00	20.00	20.00	20.00	20.20	20.20	
b) Non-Govt. School Buildings.		21.00	13.00	12.90	12.90	14.19		

1	2	3	4	5	6	7	8
<u>STAFF QUARTERS/GIRLS' COMMON</u>							
<u>ROOMS</u>							
1. Govt. Schools.	10.00	4.00	5.20	5.20	5.80	5.80	
2. Non-Govt. Schools.	5.00	3.50	6.50	6.50	7.07		
3. Girls' Common Room.	-	2.00	2.60	2.60	2.86		
4. Directorate level.	5.00	3.00	3.00	3.00	3.00	3.00	
TOTAL:	053.MAINTENANCE OF BUILDINGS.	55.00	45.50	50.20	50.20	53.12	29.00

101. INSPECTION

Strengthening of Inspectorate	4.00	2.00	6.00	6.00	6.60		
TOTAL:	101-INSPECTION:	4.00	2.00	6.00	6.00	6.60	

109-GOVT. SECONDARY SCHOOLS.

1. Teachers Cost.	2.00	3.00	3.90	3.90	4.29		
2. Non-Teachers Cost.	4.00	-	-	-	-		
TOTAL::	109-GOVT. SECONDARY SCHOOLS.	6.00	3.00	3.90	3.90	4.29	

110- ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS:::::

a) Provincialisation of Teachers.	41.00	17.00	16.10	16.10	17.71		
b) Maintenance of Hindi teachers.	5.00	2.00	2.00	2.00	2.20		

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	1	2	3	4	5	6	7	8
c) Provision for Assamese teachers.	2.00	2.00	2.00	2.00	2.00	2.20		
d) Conversion of High School into Higher Secondary Schools.	38.00	14.00	15.00	15.00	16.25			
e) Vocationalisation of Secondary Schools.	15.00	4.00	1.00	1.00	1.10			
f) Grant for Extra Curricular activities.	2.00	2.00	2.60	2.60	2.86			
TOTAL: 110-ASSISTANCE TO NON-Govt.	103.00	41.00	38.70	38.70	42.32			
800-OTHER EXPENDITURE								
a) Work experience.	1.00	0.25	-	-	-			
b) Science Education	2.00	2.00	2.00	2.00	2.20			
c) Education in environmental Protection.	1.00	0.15	0.20	0.20	0.22			
d) Book Bank	8.00	1.00	1.30	1.30	1.43			
e) Assistance to authors & Publishers for approved books.	3.00	1.00	1.00	1.00	1.00			
f) Other Expenditure for Directorate level	2.00	1.00	2.20	2.20	2.25			
TOTAL: 800-OTHER EXPENDITURE	17.00	5.40	6.70	6.70	7.10			
-- 02- TOTAL SECONDARY EDUCATION:	204.00	110.00	116.00	116.00	125.00	29.00		

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1	2	3	4	5	6	7	8
TOTAL	C3-UNIVERSITY & HIGHER EDN.:	76.00	50.00	53.00	53.00	58.00	27.50

C4-ADULT EDUCATION001 DIRECTION AND ADMINISTRATION.

1. Dist. level Admn. & supervision.	-	1.55	1.75	1.75	2.30		
2. Project level Admn. & Supervision.	-	3.85	4.00	4.00	5.00		
3. Strengthening of supervisions staff.	-	-	0.31	0.31	-		

TOTAL	001 DIRECTION AND ADMINISTRATION		5.40	6.06	6.06	7.30	
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200= OTHER ADULT EDUCATION:
PROGRAMME:.....

1. Literacy in Rural/urban & Industrial Areas(SAFP)	-	5.50	5.00	5.00	6.00		
2. State Resource Centres and programme there under.	-	1.50	1.42	1.42	1.55		
3. Instructional Materials.	-	0.90	1.00	1.00	1.10		
4. Training Programme.	-	0.68	0.96	0.96	0.96		
5. Incentive Award.	-	-	0.26	0.26	0.88		
6. Post Literacy & follow-up programme.	-	2.02	2.30	0.40	-		

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1	2	3	4	5	6	7	8
7. Scheme of Post Literacy & continuing Education through Jana Shikshan, Nalayan.							
	-	-	-		1.90	2.21	-
TOTAL 200-OTHER ADULT EDUCATION PROG. -							
		10.60	10.94	10.94	10.94	12.70	
GRAND TOTAL:							
001-DIRECTION & ADMN. +							
		5.40	6.06	6.06	6.06	7.30	
GRAND TOTAL:							
200- OTHER ADULT EDN.							
		10.60	10.94	10.94	10.94	12.70	
TOTAL: P							
	80.00	16.00	17.00	17.00	17.00	20.00	
2204- SPORTS.							
Sports grant to Secondary Schools.							
	15.00	4.00	4.00	4.00	4.00	5.00	
TOTAL GENERAL EDUCATION:							
	875.00	390.00	537.00	537.00	537.00	619.00	64.50

A-20

DRAFT ANNUAL PLAN 1989-90
PHYSICAL TARGET AND ACHIEVEMENT.

STATEMENT GN-3
STATE::ASSAM::(HILLS)AREAS.

SL.NO.	ITEM.	UNIT.	7TH YRS. PLAN (1985-90) Target.	ANNUAL PLAN 1987-88 Achievement.	ANNUAL PLAN 1988-89 Target	ANNUAL PLAN 1988-89 Anticipated Achievement.	ANNUAL PLAN 1989-90 Target Proposed.
1	2	3	4	5	6	7	8
	<u>SOCIAL AND COMMUNITY SERVICE.....</u>						
i)	Class I-IV (Age group 6-10)						
a)	Total Enrolment.						
	Boys'	.000	62	57	60	60	62
	Girls'	.000	49	41	44	44	49
	<u>Total.</u>		<u>111</u>	<u>98</u>	<u>104</u>	<u>104</u>	<u>111</u>
ii)	Percentage to age group.						
	Boys'	.000	100%	91.94%	96.77%	96.77%	100%
	Girls'	.000	100%	91.91%	89.79%	89.79%	100%
	<u>Total.</u>		<u>100%</u>	<u>88.29%</u>	<u>93.69%</u>	<u>93.69%</u>	<u>100%</u>
b.	Enrolment of Schedule Caste.						
	Boys'	.000	5	3.50	3.100	3.100	5
	Girls'	.000	4	3.50	3.100	3.100	4
	<u>Total</u>		<u>9</u>	<u>7.00</u>	<u>6.200</u>	<u>6.200</u>	<u>9</u>
iii)	Percentage of age group						
	Boys'	.000	negligible	Negligible	Negligible	Negligible.	
	<u>Total.</u>						

A - 21

1	2	3	4	5	6	7	8
c) Enrolment of Schedule tribes							
Boys'	.000	41	36	40	40	41	
Girls'	.000	35	26	29	29	35	
Total		76	62	69	69	76	
Percentage to age group							
Boys'	.000	100%	87.80%	97.56%	97.5%	100%	
Girls'	.000	100%	74.28%	82.85%	82.8%	100%	
Total	-	100%	81.57%	90.78%	90.7%	100%	
ii) Class VII (age group 11-13) Enrolment							
Boys'	.000	30	20	26	25	30	
Girls'	.000	25	13	18	13	25	
Total		55	33	44	44	55	
Percentage to age group							
Boys'	.000	100%	66.66%	85.66%	66.66%	100%	
Girls'	.000	100%	52%	72%	72%	100%	
Total	-	100%	60%	80%	80%	100%	
<u>Enrolment of Schedule Caste</u>							
Boys'	.000	2	1.900	1.950	1.950	2.000	
Girls'	.000	1	1.000	1.050	1.050	1.000	
Total		3	2.900	3.000	3.000	3.000	
Percentage to age group							
Boys'	.000	Neglibible	Neglibible	Neglibible	Neglibible		
Girls'	.000	-	-	-	-		
Total							

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1 2 3 4 5 6 7 8

ENROLMENT OF SCHEDULE
TRIBES.....

Boys'	.000	22	13	17	17	22
Girls'	.000	18	11	15	15	18
<u>Total.</u>	-	<u>40</u>	<u>24</u>	<u>32</u>	<u>32</u>	<u>40</u>

Percentage to age group.

Boys'	.000	100%	59.09%	77.27%	77.27%	100%
Girls'	.000	100%	61.11%	83.33%	83.33%	100%
<u>Total.</u>	-	<u>100%</u>	<u>60%</u>	<u>80.00%</u>	<u>80.00%</u>	<u>100%</u>

34. SECONDARY EDUCATION.

i) Class IX-X

Boys'	.000	15	13	15	15	15
Girls'	.000	10	7	8	8	10
<u>Total.</u>	-	<u>25</u>	<u>20</u>	<u>23</u>	<u>23</u>	<u>25</u>

II) Class Xi-XII.
 (General Class)
 Enrolment

Boys'	.000	0.700	0.500	0.600	0.600	0.700
Girls'	.000	0.500	0.300	0.400	0.400	0.500
<u>Total.</u>	-	<u>1.200</u>	<u>0.800</u>	<u>1.000</u>	<u>1.000</u>	<u>1.200</u>

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1	2	3	4	5	6	7	8
26.	Enrolment in Non-Formal (Part Item/Continuation) Classes.						
i)	Age group 6-10						
	Boys'	Numbers.	-	-	-	-	-
	Girls'		-	-	-	-	-
II.	Age group 11-13						
	Boys'		-	-	-	-	-
	Girls'		-	-	-	-	-
37.	Adult Education.						
i)	Number of Participants (Age group 16-35)	.000	120	24	24	24	
ii)	No. of Centres/open under						
	Central Programme.	No.	2000	400	400	400	
	State's Programme.	No.	2000	400	400	400	
	Voluntary Agencies.	No.	-	-	-	-	
	Other Programme.	No.	-	-	-	-	
38.	<u>TEACHERS.</u>						
	Primary Classes I-IV.	Nos.	3878	3,052	3,252	3,452	3652
	Middle Classes VI-VIII	Nos.	1,200	1,020	1,100	1,000	1,200
	Secondary Classes IX-X.	Nos.	965	900	965	965	
	Higher Secondary Classes XI-XII	Nos.					

DRAFT ANNUAL PLAN 1989-90
 MINIMUM NEED PROGRAMME OUT - LAY
 AND EXPENDITURE
 (HILLS AREAS)

GN-4
 STATE :: ASSAM
 (Rs. in lakhs)

Name of the programme	Seventh five year plan 1985-90		1987-88		1988-89		1989-90	
	Agreed out-lay	actual expenditure	Approved out-lay	Anticipated expenditure	Proposed out-lay	Of which capital content		
1	2	3	4	5	6	7		
1. Elementary Education	500.00	210.00	237.00	237.00	285.00	8.00		
2. Adult Education	80.00	16.00	17.00	17.00	20.00	-		
TOATL	580.00	226.00	254.00	254.00	305.00	8.00		

DRAFT ANNUAL PLAN 1989-90
PHYSICAL TARGET AND ACHIEVEMENT M.N.P.

GN-5

Head of Development	Unit	6th	Seventh	Adnl.	Plan	year	Annual Plan 1989-	
		five year Plan Targ- Plan	five year plan	Achive- ment 1987-88	Target 1989-89	Anticipated Achivement 1988-89	90 Proposed	Target
1	2	3	4	5	6	7	8	

ELEMENTARY EDUCATION

a) Class 1-V Age group enrolment 6-11	000	56	11	98	104	104	111
b) Classes VI-VIII Age group 11-14 enrolment	000	15	55	33	44	44	56
4. Adult Education.							
a) No. of participants (15-35) year.	000	-	120	24	24	24	-
5. No. of Centres	-	-	-	-	-	-	-
i) Central Programmes.	-	-	2000	400	400	400	-
ii) State.	-	-	2000	400	400	400	-
iii) Voluntary Agencies	-	-	-	-	-	-	-
iv) Other Programme	-	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1989-90
CENTRALLY SPONSORED SCHEMES:::
(OUT-LAY EXPENDITURE UNDER CENTRALLY SECTOR ONLY)

STATEMENT

GN-6

STATE :::: ASSAM
(Rs. in Lakhs)

Name of the Scheme	Pattern of Sharing i.e. (50:50 100% etc.)	Seventh Plan out-lay 1985-90	Actual Expenditure 1987-88	1988-89 Allocation	1988-89 Anticipated expenditure	1989-90 Proposed out-lay
1	2	3	4	5	6	7
1. Non Formal Education	50:50 %	20.00	4.00	2.30	2.80	3.00
2. Promotion of Hindi	-	-	-	-	-	-
a) Appointment of Hindi Teachers in Middle School .	50:50 %	10.00	2.00	2.00	2.10	2.20
b) Appointment of Teacher in High School	50:50 %	5.00	1.00	2.00	2.60	2.00
<u>ADULT EDUCATION</u>						
Adult Education Programme under rural functional literacy programme for age group 15-35 years.	100.00 %	80.00	16.00	17.00	17.00	20.00
TOTAL	-	115.00	23.00	23.30	23.90	27.20

DRAFT ANNUAL PLAN 1989-90
 EMPLOYMENT CONTENT OF SECTORAL
 PROGRAMME 1985-90 OUT-LAY
 EXPENDITURE

E.M.P. -1
 EMPLOYMENT STATEMENT
 STATE:::ASSAM(HILLS) AREAS
 (Rs. in Lakhs

Name of the Sector.	Out-Lay Seventh Five years Plan 1985- 90	Actual Expenditure 1987-88	1988-89 Anticipated Expenditure	1989-90 Proposed Out-Lay
1	2	3	4	5
GENERAL EDUCATION .	875.00	232.00	300.00	310.00
TOTAL	875.00	232.00	300.00	310.00

DRAFT ANNUAL PLAN 1989-90
EMPLOYMENT CONTENT SECTORAL
PROGRAMME

EMPLOYMENT STATEMENT. E.M.P.-2
ASSAM::STATE:(HILLS)AREAS.

TARGET AND ACHIEVEMENT.

Name of the Sector (7th Plan 1985-90)	Addl. Director Employment generated(Nos)		1989-90 Target Propd.					
	Target Constructing (Per-day)	Continuing (per Yr.)	1987-88 actual Construction (Per day)	1988-89 anticipated Construction (Per day)	Construction (Per year)			
1	2	3	4	5	6	7	8	9
1. Elementary Edn.	-	1200	-	2000	-	200	-	350
2. Secondary Edn.	-	500	-	50	-	100	-	120
3. University Edn.	-	200	-	20	-	50	-	50
4. Adult Education.	-	-	-	-	-	-	-	-
5. Other Programme.	-	50	-	10	-	5	-	5
Total.	-	1950	-	280	-	355	-	525

DRAFT ANNUAL PLAN 1989-90
 20 POINT PR ME::: OUT-LAY & EXPENDITURE. STATE :::ASSAM:
 (Rs. in Lakhs.)

Point No.	Item	7th Plan Out-Lay	Actual expd. 1987-88	1988-89 Out-Lay	1988-89 Anticipated expenditure	1989-90 Proposed Out-lay
1	2	3	4	5	6	7
<u>EXPANSION OF EDUCATION</u>						
10.	Elementary Education. (Age group 6-14)	500.00	210.00	347.00	347.00	411.00
	Removal Adult Illitaracy	80.00	16.00	17.00	17.00	20.00
	<u>Total.</u>	580.00	226.00	364.00	364.00	431.00

DRAFT ANNUAL PLAN 1989-90
20 POINT PROGRAMME PHYSICAL TARGET AND
ACHIEVEMENT.

TPP-2
STATE :: ASSAM
(HILLS AREAS)
(Rs. in Lakhs)

Point No	Items	Unit	1985-80 Level	Seventh Plan Target (1985-90)	1987-88 Achieve- ment	1988-89 Target	1988-89 Achieve- ment	1989-90 Target
1	2	3	4	5	6	7	8	9
1.	Primary Education (Age group 6-10) Enrolment.							
	Boys'	000	34	62	58	60	60	62
	Girls'	000	22	49	41	44	44	49
	Total Primary Education	000	56	111	99	104	104	111
II.	Percentage of Age Group							
	Boys'	-	77%	100%	91%	96.77%	96.77%	100%
	Girls'	-	55%	100%	82%	89.79%	89.79%	100%
	Total			100%	89.19%	93.70%	93.70%	100%
	<u>ADULT EDUCATION</u>							
a).	No of Participants (15-35 years)							
I.	No of Centre	-	-	120	24	24	24	-
II.	State Centre	-	-	2000	400	400	400	-
III.	Central Centre	-	-	2000	400	400	400	-

AA- I
DRAFT ANNUAL PLAN 1989-90
GENERAL EDUCATION
ADDITIVE PLAN
(HILL AREAS)

The agreed out-lay for seventh five year plan under additive plan is Rs. 650.00 lakhs out of which the following amount were utilised during the year 1985-86, 1986-87 & 1988-89 as given below:

<u>Year</u>	<u>Approved out-lay</u>	<u>(Rs. in lakhs) Expenditure</u>
1985-86	130.00	130.00
1986-87	150.00	150.00
1987-88	170.00	170.00
1988-89	80.00	80.00 anticipd.
Total	530.00	530.00

During the year 1985-86, 86-87, 87-88 & 88-89 special emphasis was given under incentive programme which includes 20 point programme also. During the year 1986-87, 87-88 & 88-89 a major portion of the allocation was spent for granting enhanced adhoc grant to adhoc high & M.E. schools as Govt. decided to provide basic pay in revised scale to the teaching and non-teaching staff of adhoc high & M.E. schools with effect from 1986-87. Moreover there were adequate provisions for attendance scholarships, drinking water facilities, construction of school buildings, Hostel buildings etc. of High and M.E. schools.

PROPOSALS FOR 1989-90

In the draft annual plan 1989-90 emphasis has been given for clearance of back-log of school building, Hostel building and staff quater of secondary schools.

Necessary fund has been proposed in the draft additive plan for the purpose besides an amount of Rs. 37.95 lakhs has been proposed for enhanced adhoc grant to adhoc high & higher secondary schools.

Further Rs. 20.00 lakhs have been proposed for construction of Girls' Hostels (one each) for two Govt. colleges of Diphu & Haflong and one Tribal Hostel at Guwahati to relieve the residential problem of the college and University students reading at Guwahati from the two Hill Districts of Assam.

DRAFT ANNUAL PLAN 1989-90
 HEAD OF DEVELOPMENT
 OUT-LAY AND EXPENDITURE
 ADDITIVE PLAN
 (HILL AREAS)

STATEMENT GN-I
 STATE: ASSAM

Code No.	Head / Sub-head Development	7th five year plan 1985-90 agreed out-lay	Approved out-lay 1987-88	1988-89		1989-90		Remarks
				Approved out-lay	Anticipated expdr.	Proposed out-lay	Of which capital content	
1	2	3	4	5	6	7	8	9
<u>X-B. SOCIAL SERVICE</u>								
EDUCATION SPORTS								
ARTS AND CULTURE								
221220200	<u>GENERAL EDUCATION</u>							
	Elementary Edn.	400.00	110.00	-	-	-	-	
	Secondary Education	250.00	60.00	80.00	80.00	92.00	10.28	
	University Edn.	-	-	-	-	20.00	20.00	
	Sports	-	-	-	-	-	-	
	Adult Education	-	-	-	-	-	-	
221220200	TOTAL GENERAL EDUCATION	650.00	170.00	80.00	80.00	112.00	30.28	

AA-2

DRAFT ANNUAL PLAN 1989-90

STATEMENT GN-2
STATE :: ASSAM: (HILLS AREAS)

HEAD OF DEVELOPMENT ADDITIVE
PLAN (HILLS AREAS) OUT LAY AND EXPENDITURE.

(Rs. in Lakhs)

Code No.	Name of Schemes/Projects.	7th five Yrs. 1987-88		1988-89		1989-90	
		Plan (1985-90)	Actual Expd	Agreed Out-lay	Anticipated Expenditure.	Proposed Out-Lay	Of which Capital Content.
1	2	3	4	5	6	7	8

SOCIAL AND COMMUNITY SERVICE.

1. ELEMENTARY EDUCATION.

PRE-PRIMARY

INCENTIVES.

a) Attendance Scholarship	10.00	2.50	-	-	-	-
b) Provision for drinking water	7.00	2.00	-	-	-	-
c) Equipment & furniture .	20.00	3.38	-	-	-	-
d) Mid-day-meal.	60.00	22.30	-	-	-	-
e) Incentive Enrolment drives for Girls' Students for age group 6-11 Yrs.	0.50	0.10	-	-	-	-
1. Free Uniform	20.00	-	-	-	-	-
2. Free Text Books.	14.00	-	-	-	-	-

AA - 3

1	2	3	4	5	6	7	8
<u>BUILDINGS</u>							
a) Improvement of School buildings	63.50	39.80	-	-	-	-	-
b) Construction/Repair of teachers quarters.	54.00	3.90	-	-	-	-	-
TOTAL PRIMARY:	264.00	75.23	-	-	-	-	-

MIDDLE EDUCATION

a) Provision for free text books.	10.00	-	-	-	-	-	-
b) Provision for Schools Uniforms.	10.00	-	-	-	-	-	-
c) Attendance Scholarship.	19.00	2.00	-	-	-	-	-
d) Provision for drinking water.	8.00	2.00	-	-	-	-	-
e) Furniture & Equipment.	8.00	3.15	-	-	-	-	-
f) Improvement of Play ground.	2.50	8.62	-	-	-	-	-
g) Mid-day meal.	30.00	10.00	-	-	-	-	-
h) Incentive Enrolment drives	0.50	0.10	-	-	-	-	-

CONSTRUCTION OF BUILDING.

a) Construction of teachers Quarts.	10.00	2.60	-	-	-	-	-
b) Construction of School Blds.	10.00	2.60	-	-	-	-	-
c) Improvement of School Buildings.	20.00	5.20	-	-	-	-	-

AA-4

Sub. National Systems Unit,
 National Institute of Educational
 Planning and Administration
 17, A. B. Road, New Delhi-110016
 D.O. No.
 Date:

Contd.-

1	2	3	4	5	6	7	8
	c) Construction of Hostels building	8.00	2.60	-	-	-	
	<u>NON-FORMAL EDUCATION</u>						
	Remuneration to part time teachers	10.00	3.90	-	-	-	
	TOTAL MIDDLE SCHOOLS	136.00	34.77	-	-	-	
	TOTAL ELEMENTARY EDN.	400.00	110.00	-	-	-	
02	<u>SECONDARY EDUCATION</u>						
	110- Assistance to non-Govt. secondary schools.						
	a) Enhanced adhoc grants to adhoc high schools.	84.00	23.00	33.00	33.00	37.95	
110	ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS	84.00	23.00	33.00	33.00	37.95	
053	<u>BUILDINGS</u>						
	1. Construction of Hostel building (Non-Gov t.)	30.00	3.20	3.20	3.20	3.66	-
	2. Construction of High / Higher Secondary school buildings	30.00	7.50	17.50	17.50	20.08	-
	3. Construction of teachers quarters (non-govt.)	30.00	13.90	13.50	13.50	15.53	-
	4. Construction of teachers quarters (Govt.)	20.00	2.60	2.60	2.60	3.00	3.00
	5. Construction of Girls' common room (Non-Govt)	20.00	2.60	2.60	2.60	3.00	-

AA - 5

1	2	3	4	5	6	7	8
6.	Construction of office building & staff Qtrs. of Asstt. Inspector of schools.	3.00	0.65	0.65	0.65	0.75	0.75
7.	Staff quarters of Inspector of schools, Haflong/Diphu	6.00	3.25	3.25	3.25	3.75	3.75
8.	Construction of H.T.C.	20.00	2.00	2.40	2.40	2.78	2.78
053	TOTAL SEC. BUILDINGS	149.00	35.70	45.70	45.70	52.55	10.28
	<u>INSPECTION</u>						
	Replacement of vehicle	5.00	1.30	1.30	1.30	1.50	
	Strengthening of Inspectorate	2.00	-	-	-	-	
	TOTAL INSPECTION	7.00	1.30	1.30	1.30	1.50	
02-	TOTAL SECONDARY EDN.	250.00	60.00	80.00	80.00	92.00	10.28
03-	<u>UNIVERSITY & HIGHER EDN.</u>						
053	<u>BUILDINGS</u>						
	1. Construction of 80 seated Girls' Hostel at Diphu & Haflong Govt. College	-	-	-	-	10.00	10.00
	2. Construction of Tribal students' Hostel at Guwahati.	-	-	-	-	10.00	10.00
03-	TOTAL UNIV. & HIGHER EDN.					20.00	20.00
221 2202 00	TOTAL GENERAL EDUCATION	650.00	170.00	80.00	80.00	112.00	30.28

AA - 9

HILL AREAS

STATE PLAN

INTRODUCTION : There are three Engineering Colleges and nine Polytechnics in the State of Assam, all situated in the Brahmaputra valley and the Barak Valley, but no such facility for Technical Education has so far been provided in the two Hill Districts, which are inhabited mostly by poor tribal people. The State Government are highly anxious to remove such imbalance in the backward areas as a matter of urgency. Keeping in view the fact that provision of adequate facility for technical education has a direct bearing on the development of a particular area, the State Government have decided to establish a new Polytechnic at Diphu in the Hill District of Karbi Anglong. Sufficient land has been acquired by the Technical Education Department and the same has been handed over to the Assam P.W.D. during 1986-87 for construction purposes.

COST APPRISAL : The Polytechnic at Diphu will be similar to the Bongaigaon Polytechnic, the construction of which was taken up during the sixth plan and which was opened in Nov, 1986. The cost appraisal of the buildings for Bongaigaon Polytechnic, as done by the P.W.D. in 1983, is given below.

	(Rs. in Lakhs)
1. Administrative Building including Library.	18.60
2. Workshop Building	25.40
3. Science, Humanities Departments & Student Amenities.	31.15
4. C.E.Department. (Civil Engg.)	22.60
5. Elect. Engg. Deptt.	25.30
6. Mech. Engg. Department	21.85
7. Hostels (4 Nos.)	68.00
8. Guest House	2.40
9. Canteen Medical Unit	2.85
10. Residences of Principal & Teachers	49.15

11. Residences of Workshop & Office Staff.	20.00
12. Residences of Grade IV Staff	23.20
13. Boundary Wall	11.10
14. Roads water Supply & Electrification	24.70

Total= 346.30

5% W/C & Contengency 17.30

Grand Total = 363.60

Adding 50% for price escalation and high cost of construction in hill areas the cost of construction of the buildings at Diphu is estimated as under :

Estimate of Bongaigaon Poly.in 1983 Rs.363.60 Lakhs
Add. 50% Rs.181.80 Lakhs

Total for Diphu Poly. Rs.555.40 Lakhs.

ALLOCATION AND EXPENDITURE : The yearwise allocation and expenditure for the scheme of establishment of a Polytechnic at Diphu since beginning are furnished below.

Year	Amount (Rs. in lakhs)		Agency
	Allocation	Expenditure	
1986-87	3.00	2.00	A P.W.D.
1987-88	4.00	2.00	"
1988-89	15.00	13.00	"
(anticipated)			
Cumulative upto 1988-89.	22.00	21.00	A P.W.D.

PHYSICAL ACHIEVEMENTS : Erection of boundary pillars and construction of metalled approach road was carried out during 1986-87 and 1987-88 against the sanction of Rs.8.62 Lakhs accorded during 1986-87. An amount of Rs.1.62 Lakhs was spilled over to 1988-89.

B -3.

ACHIEVEMENTS DURING 1988-89 : The Assam P.W.D. have already submitted to the State Government the Plan and estimates for first phase construction of the Polytechnic at an estimated cost of Rs.174.50 Lakhs. On receipt of Government sanction the works towards construction of building will be taken up during this year.

The estimate for the first phase ~~covers~~ the following major buildings.

- O Administrative buildings.
- O Workshop buildings.
- O Science & Humanities Department.
- O Hostel buildings.
- O Residential buildings.

PROGRAMME FOR 1989-90 : Rs.17.00 Lakhs has been proposed for construction works to be carried out during 1989-90, against the estimates of Rs.174.50 Lakhs mentioned above.

(ST)

Draft Annual Sub-Plan 1989-90
 Heads of Development: Technical Education.
 State : Assam HILL AREAS
 Outlay and Expenditure.

Statement GN-1

Rs. in lakhs.

Code No.	Major Head/Minor Heads of Develop- ment.	Seventh Plan	1987-88	1988-89		1989-90	
		(1985-90) Agreed outlay.	Actual Expenditure	Approved outlay.	Anticipa- ted Expen- diture	Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8
XI. Social Services Education.							
221 2203 00	Technical Education	25.00	4.00	15.00	15.00	17.00	17.00

13-4

Draft Annual Sub-Plan 1989-90
Development Schemes/Projects
Outlay and Expenditure.

Statement GN-2

STATE PLAN

Rs. in Lakhs

Code No.	Major Head/Minor Heads of Development	Seventh Plan (1985-90) agreed outlay.	1987-88 Actual Expendi- ture	1988-89		Proposed outlay	1989-90 Of which capital content.
				Approved outlay	Anticipated Expenditure		
1	2	3	4	5	6	7	8
221 2203 00	Technical Education.						
105.	Establishment of Polytechnic at Diphu.	25.00	4.00	15.00	15.00	17.00	17.00
	Total =	25.00	4.00	15.00	15.00	17.00	17.00

ea
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97

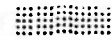
DRAFT ANNUAL PLAN 1989-90 CULTURAL AFFAIRS OUTLAY AND EXPENDITURE

STATEMENT G.N.I

STATE PLAN

(Rs. in lakh)

Code NO.	Major Head/Minor Head of development	Seventh plan 1985-90 Agreed outlay	1987-88 Actual expenditure	1988-89 approved outlay	Anticipated expenditure	1989-90 proposed outlay	of which capital content
1	2	3	4	5	6	7	8
221 2205 00	XI SOCIAL SERVICES Art & Culture (Cultural Affairs)	20.00	11.00	11.50	11.50	14.00	2.00
		20.00	11.00	11.50	11.50	14.00	2.00



DRAFT ANNUAL PLAN 1989-90 DEVELOPMENT SCHEMES/PROJECT
ART & CULTURE
(CULTURAL AFFAIRS)
OUTLAY & EXPENDITURE

STATEMENT-G-N-2

(Rs. in lakh)

Code NO.	Name of the Schemes/Projects	Seventh plan (1985-90) approved	1987-88 Actual exp.	1988-89 approved outlay	Anticipated expenditure	1989-90 Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
221 2205 00	XI Social Services education, Art & Culture (Cultural Affairs)						
101	Fine Arts Education, Non-Govt. Cultural Organisation.	5.00	2.43	2.30	2.30	3.00	-
101	Strengthening of Cultural Centre.	10.00	-	2.70	2.70	5.00	2.00
101	Promotion of Art & Culture, Development of Cultural activities.	2.00	3.37	2.00	2.00	2.50	-
102	Films	3.00	5.20	3.50	3.50	3.50	-
	Total	20.00	11.00	11.50	11.50	14.00	2.00

C-3

DRAFT ANNUAL PLAN 1989-90 PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Seventh Plan (1985-90) targets	Annual Plan 1987-88 achievement	Annual Plan 1988-89 Target	Anticipated Achievements	Annual Plan 1989-90 target Proposed
1	2	3	4	5	6	7	8
1.	Strengthening & Estt. of Cultural Centres	Nos.	10	3	4	4	5
2.	Production documentary Film	Nos.	5	1	2	2	3
3.	Grants-in-aid to old & ailing artists	Nos.	50	10	10	10	15
4.	Grants-in-aid to Non-Govt. Cultural Organisation	Nos.	100	20	20	20	25
5.	Publication of Books	Nos.	5	1	1	1	1
6.	Long Playing record/ Cassettes	Nos.	6	-	1	1	2
7.	Fairs/Function etc.	Nos.	60	10	10	10	15
8.	Award giving festival	Nos.	5	-	1	1	1

DRAFT ANNUAL PLAN 1989-90

EDUCATION : ART & CULTURE-PUBLIC LIBRARIES
HILL AREAS STATE PLAN.

During the seventh five year plan period (1985-90) a sum of Rs. 20.00 lakhs has been allotted for the improvement of Library Services, under the Hill areas. Keeping in view of the above allocation Department has achieved the following :-

SEVENTH PLAN(1985-90)

The Library Services in the Hill areas, covers only Haflong and Diphu. In view of public demands, expansion of Library Services to the Sub-Divisional level at Hamren and to the Rural areas of the Hill Districts was taken up from the year 1985-86 under seventh plan.

The Rural Library schemes taken up during the year 1985-86 is proposed to be extended to four more blocks at Rupaleem Club, Bokajan, (Chandrapur) P.O. Bokajan, Karbi Anglong, Asom Kwshari Ambikagiri Roy Choudhury Puthibharal, Parokhowa, P.O. Parokhowa, Karbi Anglong, Hrangkhoh Cultural Preservation Council cum Library, Lingkhok Village, P.O. Lower Haflong, N.C. Hills, Mr. Abelson Sushan Jatinga Cultural cum Library, P.O. Jatinga, N.C. Hills of the Hill areas to achieve the target of nine Rural Libraries in the existing block during the 7th plan period. Four Rural Libraries have already been taken up during the year 1986-87 and four Rural Libraries will be taken up during the year 1989-90.

The construction project of Library building at Sub-Divisional Library, Hamren and construction of the 2nd phase of the Library Building at Haflong will continue during the year 1989-90. The construction of Library Building at District Library, Diphu and Haflong were completed during the year 1985-86 and construction of the auditorium(2nd phase) will be taken up during the year 1989-90.

1. ANNUAL PLAN 1988-89.

An amount of 13.00 lakhs is approved under plan for utilisation during the year 1988-89.

(A) REVENUE :

1) Salaries for continuing scheme	Rs. 2.40
2) Extension of Libraries from Urban to Rural Library complex. (Honorarium)	Rs. 0.10
3) Purchase of Books for all Libraries including Rural Libraries.	Rs. 2.00
4) Matching Grant.	Rs. 0.50
5) <u>OTHER CHARGES</u>	
a) Travelling Expenses, C.C. MISC Furniture etc.	Rs. 1.50

(B) CAPITAL CONTENT

1) Construction of Library Building at Diphu and Haflong.	Rs. 6.50
---	----------

Rs. 13.00 lakhs

2) PLAN PROVISION PROPOSED FOR 1989-90

An amount of Rs. 15.00 lakhs is proposed for the Annual Plan 1989-90 as follows :-

(A) REVENUE

1. Honorarium for Rural Libraries & Gr. IV.	Rs. 0.10
2. Office expenses for Rural Libraries & other Libraries including H.R. & N.C.C. & Furniture etc.	Rs. 0.37
3. Travelling Expenses	Rs. 0.03
4. Salaries for existing Libraries including Strengthening.	Rs. 2.50
5. Purchase of Books	Rs. 2.00
6. Purchase of Furniture for Rural Libraries.	Rs. 0.50
7. Matching Grant	Rs. 0.50

(B) CAPITAL CONTENT

1. Construction of 2nd phase of Library Building at District Library Diphu & Haflong & Sub-Divisional Library, Hamren.	Rs. 9.00
--	----------

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DRAFT ANNUAL PLAN 1989-90 LIBRARY SERVICES
OUTLAY & EXPENDITURE
 STATE PLAN

STATEMENT GN-I
 HILL AREAS : ASSAM

(Rs. in lakhs)

Code No.	Major/Minor Heads of Deptt.	Seventh	1987-88	1988-89		1989-90	
		Five year plan 1985-90 Agreed outlay	Actual expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
	XI SOCIAL SERVICES EDUCATION,	20.00	12.00	13.00	13.00	15.00	9.00
2 21 2205 00	ART & CULTURE : LIBRARY SERVICES						

CUTLAY AND EXPENDITURE

STATEMENT GN-2
ASSAM HILL AREAS

LIBRARY SERVICES
STATE PLAN

Code No.	Name of the Scheme/ Project.	Seventh five year plan 1985-90 agreed outlay	1987-88 Actual Expendi- ture.	1988-89 Approved outlay	1988-89 Antici- pated expendi- ture	1989-90 Proposed outlay	1989-90 of which capital content.
1	2	3	4	5	6	7	8

XI, SOCIAL SERVICES
EDUCATION,

ART & CULTURE

105 PUBLIC LIBRARIES

(A) REVENUE :

1. Salaries (Strengthening)	2.00	2.50	2.40	2.40	2.50
2. Extension of Libraries	2.00	-	-	-	-
3. Purchase of Books	5.00	2.00	2.00	2.00	2.00
4. Matching Grant	1.00	0.50	0.50	0.50	0.50
5. Purchase of Furniture	0.80	-	1.00	1.00	0.50
6. Purchase of book for Rural Libraries, Hamren	0.10	-	-	-	-
7. Rural Library complex	0.40	0.10	0.10	0.10	0.10
8. Other charges (N.C.C/).E)	0.10	0.40	0.50	0.50	0.37
9. Travelling Expenses	0.10	-	-	-	0.03
10. Purchase of Two Vehicles	2.50	-	-	-	-

(B) CAPITAL CONTENT

1. Construction of Library building	6.00	6.50	6.50	6.50	9.00	9.00
	20.00	12.00	13.00	15.00	15.00	9.00

DRAFT ANNUAL PLAN 1989-90 PHYSICAL TARGET AND ACHIEVEMENTS

STATEMENT GN-3
HILL AREAS, ASSAM.

STATE PLAN

SL NO.	I	T	E	M	UNIT	SEVENTH	ANNUAL	ANNUAL PLAN 1988-89		ANNUAL
						FIVE	PLAN	TARGET	ANTICIPATED	PLAN
						YEAR	1987-88			1989-90
						PLAN	ACHIEVE-		ACHIEVEMENT	TARGET
						1985-90	MENTS			PROPOSED
						TARGET				
1		2			3	4	5	6	7	8

XI. SOCIAL SERVICES

EDUCATION, SPORTS, ART & CULTURE

PUBLIC LIBRARIES

IMPROVEMENT OF LIBRARY SERVICES

1. Establishment of New Sub-Divisional Library.	Nos(CU)	1	1	1	1	2
2. Establishment of Library Services to Rural Areas at Rupalim Club, Bokajan, Asom Kushari Ambikagiri Roy Choudhury Puthibharal, Parokhowa, (Karbi Anglong Dist.) and Hrangkhoh Cultural Preservation council cum Library, Lingkhok village and Mr. Abelson Sushan Jatinga Cultural cum Library, Jatinga (N.C.HILLS)	Nos(CU)	8	4	-	-	4
3. Construction of Library building	Nos(CU)	2	1	1	1	1

DRAFT ANNUAL PLAN 1989-90

EMPLOYMENT CONTENT OF SECTORAL PROGRAMME 1985-90

EMP-1

OUTLAY AND EXPENDITURE

HILL AREAS: ASSAM

Name of Sector	Seventh plan 1985-90 agreed outlay	1987-88 Actual expenditure.	1988-89 Anticipated expenditure	1989-90 Proposed outlay.
1	2	3	4	5

2 21 2205 00 XI, SOCIAL SERVICE
 EDUCATION
 ART & CULTURE
 PUBLIC LIBRARIES
 (IMPROVEMENT OF
 LIBRARY SERVICES) 20.00 1.00 1.00 1.00

DRAFT ANNUAL PLAN 1989-90 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES-TARGETS
AND ACHIEVEMENTS.

EMP-2
EMPLOYMENT STATEMENT
STATE ::: ASSAM

Name of the sector	Seventh Plan		Additional Direct Employment Generated (Nos)				1988-89	
	(1985-90)	Target	1987-88 Actual	1988-89 (Anticipated)		Target	Continuing	
	Constru- ction person days.	Conti- nuing person year	Cons- truc- tion person days	Conti- nuing person year	Construction person days	Continuing person year	Propo- sed constru- ction person days	person year
1	2	3	4	5	6	7	8	9

XI, SOCIAL SERVICES
EDUCATION : SPORTS
ART & CULTURE
PUBLIC LIBRARIES
(IMPROVEMENT OF
LIBRARY SERVICES)

48

35

12

-

16

18

U
1
C

2 21 2205 00

E-I
DRAFT ANNUAL PLAN
1989-90
DIRECTORATE OF MUSEUM :GUWAHATI
HILLS AREAS

STATE PLAN

Museum are the repositories of the remains of the past civilization .They provide the place where these civilization can be studied and where their cultural achievement can be understood and appreciated .

SEVENTH PLAN OBJECTIVES :- One of the prime objective of this ^{Plan} is to collect materials of the tribal material culture of Karbi-Anglong and North Cachar Hill District of Assam and to undertake their proper exposition ,preservation ,and study,Keeping in view the above policies and goals ,this Directorate's Seventh plan has been formulated with the following objectives .

- 1)Setting up of District Museums ,
- 2)Setting up of one Sub-divisional museum at Hamren .
- 3)Provision for collection of archaeological and tribal material culture .
- 4)Organising Seminar,exhibition ,research oriented talk etc.

ANNUAL PLAN ,1987-88 :-

In the year 1987-88 ,an amount of Rs.10.00 lakh only was allocated with which two district museums at Diphu and Haflong,and one Sub-divisional museum at Hamren were taken up for further development,about 100 cultural objects collected, and published a folder on museum. Moreover Rs.7.00 lakh was provided to P.W.D. for construction of Sub-divisional museum building at Hamren .

ANNUAL PLAN 1988-89 :- The approved outlay for the Annual plan 1988-89 is Rs.11.00 lakh, out of which Rs.8.00 lakh has been earmarked for the construction of Sub-divisional museum building at Hamren and District museum at Haflong, accounting to 72.72% of the total outlay. Some key physical targets anticipated to be achieved are :-

- a)Construction of Sub-divisional museum building at Hamren and District museum at Haflong.
- b)Acquisition of tribal material culture ,
- c)Publication of folder etc .

PROGRAMME FOR 1989-90 :- The Annual plan size for the year 1989-90 has been proposed at Rs.12.00 lakh .For the period of 1989-90, the following major programmes are proposed to be implemented .

- a)Construction of building for District museum, Haflong .
- b)Acquisition of tribal material culture ,
- c)Publication of folder/ booklet etc.

Draft Annual Plan, 1989-90
 Development of Museums .
 State ; Assam (Hills Plan)
 Outlay and expenditure
State plan

Statement-G.N 1

(Rs.in lakh)

Code No.	Major Head Minor Head of Development	'Senenth plan 1985-90 Agreed outlay	1987-88 Actual expend iture	-	1988-89 Approved outlay	Anticipated expenditure	1989-90 Proposed outlay	1989-90 Of which capital content
1	2	3	4	5	6	7	8	
XI SOCIAL SERVICES EDUCATION 2 21 2205 00 ART & CULTURE MUSEUM		30.00	10.00	11.00	11.00	12.00	8.00	

DRABT ANNUAL PLAN,
1989-90
DEVELOPMENT OF MUSEUMS
OUTLAY & EXPENDITURE
STATE PLAN

STATEMENT G.N. 2
STATE-ASSAM (HILL PLAN)

Code No.	Major head Minor head of Development	Seventh Plan 1985-90 Agreed outlay	1988-89 actual expenditure	1988-89		1989-90	
				approved outlay	Anticipa- ted expendi- ture	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
XI. SOCIAL SERVICES							
EDUCATION							
2 21 2205 00 ART & CULTURE							
107 MUSEUM							
	1. Establishment of District & Sub-divisional Museum	3.00	-	-	-	-	-
	2. Construction of building for District & Sub-Divisional Museum	15.00	7.00	8.00	8.00	8.00	8.00
	3. Expansion of staff -----	6.00	2.50	2.75	2.75	3.00	-
	4. Purchase of vehicle -----	2.00	-	-	-	-	-
	5. Publication of folder/Booklet --	1.00	0.30	0.10	0.10	0.40	-
	6. Acquisition of museum objects --	1.00	0.20	0.15	0.15	0.60	-
	7. Organising seminar/exhibition --	2.00	-	-	-	-	-
		30.00	10.00	11.00	11.00	12.00	8.00

B-3

D.Das.

Draft Annual Plan, 1989-90
 Development of Museums
 Physical target & Achievement.
 State -Plan (Hills area)

-Statement GN-3

Sl.No	Item	Unit	Seventh Plan 1985-90 Target	Annual plan 1987-88 Achievement	1988-89		Annual plan 1989-90 Target pro- posed .
					Target	Anticipatee achievement	
		3	4	5	6	7	8
<u>1. Development of Museums</u>							
	Construction of Sub-divisional museum building at Hamren & District museum building at Hafleng ; Diphu	Nos. (Cu)	3	1	2	2	2

E-4
D-4

DRAFT ANNUAL PLAN 1989-90
HILL AREAS OF ASSAM

ARCHAEOLOGY

STATE PLAN

This estimate amounting to Rs. 2.00 lakhs (Rupees two lakhs only) has been prepared to show the probable expenditure in undertaking certain items in Hill Areas, such as conservation of three sites of archaeological importance in Karbi Anglong, involving students in land-scaping areas containing archaeological monuments and remains, and organizing exhibitions in educational institutions to rouse consciousness among the students towards our archaeological heritage. Some protected sites will have to be provided with Monument Attendants to stop pilferage and vandalism as also for their general upkeep and hence the need for the creation of posts. The sites proposed for conservation are (i) Barganga Rock Inscription, Dokmoka, Karbi Anglong (ii) Ramparts at the old city of Maibong, North-Cachar Hills and (iii.) Urdhaganga Ruins, Parakhowa, Karbi Anglong (Phase II). Of these, the Barganga site was taken up during 1986-87 for landscaping only in co-operation with the Department of Science, Technology & Environment, Govt. of Assam and the ruins at Urdhagangahave been taken up for exploration during the current financial year (i.e. 1988-89), which will have to be protected and conserved next year. The ramparts and the ruins of the ancient city of Maibong have become ever-increasing victims of mutilation and pilferage and hence the provision. Of these, nos (i) and (iii) are continuing schemes, while no (ii) is a new one.

DRAFT ANNUAL PLAN 1989-90
HEADS OF DEVELOPMENT- ARCHAEOLOGY
OUTLAY & EXPENDITURE

STATEMENT -GN- I
STATE-ASSAM (HILL AREAS)

STATE PLAN

(Ps. in lakh)

Code No.	Head/Sub-head of Development	Seventh plan (1985-90) agreed outlay	1987-88 Actual Expenditure	1988-89 Approved outlay	1988-89 Anticipated Expenditure	1989-90 Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
	<u>XI. SOCIAL SERVICES</u>						
	<u>EDUCATION</u>						
2 21 2205 00	<u>ART & CULTURE</u>						
	<u>ARCHAEOLOGY</u>	= Nil	Nil	1.00	1.00	2.00	
	Total	= Nil	Nil	1.00	1.00	2.00	

DEVELOPMENT OF SCHEME ARCHAEOLOGY
OUTLAY & EXPENDITURE
STATE PLAN

STATEMENT - G.V. - 2.
STATE - ASSAM (HILL AREAS)
(Rs. In lakh)

Code No.	Name of the Scheme/Project	Seventh plan (1985-90) Agreed outlay	1987-88 Actual Expenditure	1988-89		1989-90	
				Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
2 21 2205 00	<u>ART & CULTURE</u>						
103	<u>ARCHAEOLOGY</u>						
	1. Conservation of archaeological sites & monuments - - - - -	Nil	Nil	1.00	1.00	1.50	-
	2. Survey, Exploration & Excavation of archaeological sites & monuments. - - - - -	"	"	-	-	-	-
	3. Student participation in preservation of cultural properties =	"	"	-	-	0.20	-
	4. Publication of Booklets, folders etc. - - - - -	"	"	-	-	-	-
	5. Creation of post - - - - -	"	"	-	-	0.30	-
	6. Seminar & Exhibition etc. - - - - -	"	"	-	-	-	-
	Total	Nil	Nil	1.00	1.00	2.00	-

**DRAFT ANNUAL PLAN 1989-90
PHYSICAL TARGETS & ACHIEVEMENT**

STATEMENT - GI - 3
STATE - ASSAM (HILL AREAS)

SL. NO.	Name of the Scheme/Project	Unit	Seventh plan	Annual plan	Annual plan 1988-89		Annual plan
			(1985-90) Target	(1987-88) Achievement	Target	Anticipated Achievement	1989-90 Target proposed
1	2	3	4	5	6	7	8
1.	Conservation of archaeological sites & monument - - - - - =	No.	Nil	Nil	3	3	3
2.	Exploration & Excavation of archaeological sites & monuments - - - - - =	-	-	-	-	-	-
3.	Student participation - - - - - =	-	-	-	-	-	-
4.	Publication of Booklets, folders, etc. =	-	-	-	-	-	-
5.	Creation post - - - - - =	-	-	-	-	-	2 Nos.
6.	Seminar, Exhibition etc. - - - - - =	-	-	-	-	-	-

F-4



Sub. National Systems Unit,
National Institute of Educational
Planning & Administration
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DOC. No. 4534
Date.....

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