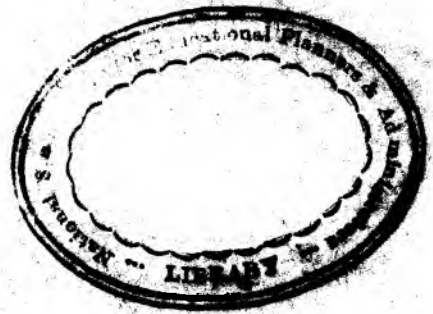


**GOVERNMENT OF HIMACHAL PRADESH  
EDUCATION DEPARTMENT**



## **FIVE YEAR PLAN OF EDUCATION**

**1978-88**

**DRAFT PROPOSALS**

**Sub. Director's Office**  
**National Council of Educational**  
**Planning and Administration**  
**17-B, SriAurobindo Marg, New Delhi-110016**  
**DOC. No.....**  
**Date.....**

DRAFT FIVE YEAR PLAN (1978-83)

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PART FIVE YEAR PLAN (1978-83)

Education is the most important single factor in achieving rapid economic development and in creating a social order founded on values of freedom, social justice and equal opportunities. Programmes of education lie at the base of effort to forge bonds of common citizenship, to harness energies of the people and to develop a natural and human resources. Developments of the past 2-3 decades have created a momentum for economic growth, yet there are still deficiencies in the sphere of education which need to be removed speedily if progress is to be sustained enduring. It is one of the major aims of the Five Year Plan to expand and intensify the educational efforts and to bring every home within its fold so that from now on all branches of national life, education becomes the focal point of plan development.

2. In the field of general education, as distinguished from Technical Education, the main emphasis in the next Five Year Plan will be on consolidation rather than expansion excepting provision of facilities for education of children in age group 6-14 years. Efforts have been made to make provisions for improvement of teaching of science at the Secondary Stage, introduction of work experience activities and vocational education at various stages of school education, apart from provisions for larger outlays for programmes of adult education. The main direction of educational development and investment in this behalf in the State is to be based on these considerations.

II. History of educational development.

(1) First Five Year Plan.

Elementary Education came into existence in the year 1949. The facilities for education in 1949-50 consisted of only 200 Primary, 42 Middle and 10 High Schools. The facilities for education for girls were almost non-existent. Similarly, there were hardly any women teachers at the time. Through a physical educational development, it has been possible to set-up 610 Primary, 127 Middle and 421 Secondary Units by the end of the Fourth Five Year Plan. The percentage of literacy in age-group 6-11, 11-15 and 15-17 as stood at the end of the 4th Plan is reproduced below.

6-11 years	27
11-15 years	20
15-17 years	20

A total investment of about Rs. 700.00 lacs under Plan No. 107.05 lacs for building was made as general education during the 4th Five Year Plan. It was possible to set up 610 Primary, 127 Middle, 127 High Schools and 2 Degree Colleges during the 4th Plan period. A multipurpose University was established in the State during 1970, besides the following institutions:-

- a) School Board of Education.
- b) State Institute of Education.
- c) State Institute of Languages.
- d) State Museum.
- e) State Academy of Art & Culture.
- f) District Libraries at Haldwari, Varanasi.
- g) Nehru Sanskrit College at Almorah.

(2) Fifth Five Year Plan (1974-79).

An outlay of Rs. 1500.00 lacs was approved for the 5th Five Year Plan. An expenditure of Rs. 700.00 lacs was

incurred during the first four years period 1974-78 as reproduced below:-

1974-75	Rs. 182.00 lac.
1975-76	Rs. 166.34 lac.
1976-77	Rs. 190.69 lac.
1977-78	Rs. 259.96 lac. (Likely.)
	<hr/>
	Rs. 799.00 lac

The main direction of educational development in the State during the 5th Five Year Plan was based on the following consideration.

- i) Increasing access to education.
- ii) Improvement of quality of Education.
- iii) Development of human resources.

The major achievements during the 5th Five Year plan were the opening of 643 Primary, 193 Middle and 94 Secondary Schools and a Government College for women, as reproduced below:-

<u>Year</u>	<u>P.S.</u>	<u>M.S.</u>	<u>H.S.</u>	<u>COLLEGE</u>
1974-75	400	102	41	-
1975-76	90	50	15	-
1976-77	-	-	-	-
1977-78	153	41	38	1
	<hr/>	<hr/>	<hr/>	<hr/>
	643	193	94	1

As an experimental measure, the system of part-time education at the elementary stage was introduced during the 5th Five Year Plan for the first time in the State. As many as 390 centres of part-time education were sanctioned during the year 1975-76 to support the existing formal system of education and to bring back the drop-outs to the formal system. The details of the Centres are given below:-

- i) Functional literacy for agegroup 9-11 years. 50 Centres



(i) Functional literacy for children 12-18 years.	300 Centres
(ii) Continuation education Centres.	40 Centres
Total : 340	

Although there has been poor response for admission to the aforesaid Centres of part-time education at the initial stage but not with standing with the preliminary hesitation, it has been possible to enrol 25000 children in age-group 6-12 years. It has not been possible to achieve the desired results for various reasons such as low remunerations to the teachers, topographical conditions of the State and general economic backwardness of the State in the State etc.

In an effort to enrol the total enrolled number of children at the elementary stage, a variety of incentives was offered to the children by way of (i) Free text-books, (ii) Free stationery, (iii) Free clothing, (iv) Midday meal scholarships (v) Free bus fares etc. A total investment of Rs. 51.86 lacs was made during the four years 1974-75 to 1977-78. This resulted to about 200000 children at the elementary stage.

An expenditure of Rs. 19.74 lacs was incurred on programmes of qualitative improvement which included the training of teachers, strengthening of Science education, appointment of 250 additional teachers at the school stage. The educational administrative set-up was suitably strengthened and 100 additional hands were provided to the District and Block level offices. This included the establishment of an independent District Education Office for Lahaul & Spiti.



The notable achievement under the Social Education was the opening of 600 Centres of adult education with Central assistance on 50:50 basis, and the opening of 2 new District Libraries in the State. The total output from these Centres comes to 24500 adults during the period 1974-78.

For want of adequate outlays, it could not be possible to make appreciable contribution for programmes of physical education. During the four years, and expenditure of Rs. 56.92 lacs was incurred for programmes of games of sports. This included an investment of Rs.51.81 lacs on Mountaineering Institute, Manali.

ANNUAL PLAN 1978-79.

An outlay of Rs. 328.00 lacs is sanctioned under plan for the year, 1978-79 as per sectoral break up given below:-

Elementary Education.	Rs. 165.80
Secondary Education.	Rs. 93.84
Teachers Education.	Rs. 2.36
University Education.	Rs. 27.44
Adult Education.	Rs. 7.45
Physical Education, Games & sports & Youth services.	Rs. 9.76
Direction, Administration & Supervision.	Rs. 6.00
Other Programmes.	Rs. 1.35
Art and Culture	Rs. 14.00
Total:-	<u>Rs. 328.00</u>

A brief description of the programmes proposed for the current year are given below:-

1. Improvement of B.E.O's Offices (Rs. 0.85) lacs.

25 clerks have been provided to these offices who have heither to been going without such posts.

2. Primary Schools (Rs. 49.50 lacs)

Besides continuance of 633 Primary Schools and 80 additional posts of J.B.Ts's sanctioned during the first four year of the Plan, it is proposed to open 135 new Primary schools under State sector during 1978-79 and also to provide 45 posts of additional J.BT.'s to remove conjunction in the existing schools.

The provision of additional facilities will enable us to achieve enrolment of 100% children in age group 6-11 years (classes I-V).

3. Middle Schools (Rs. 101.00 lacs)

The provision has been made for the continuance of 193 Middle schools, besides the opening of 56 new Middle School under the State Sector and 100 additional posts of C & V Teachers. It is expected that about 56% children in age-group 11-14 years will be enrolled during the current year.

4. Part - Time Education (Rs. 2.75 lacs)

It is proposed to continue the existing 300 part-time education Centres and to cover about 5600 children under the Non-formal system of Education which has been introduced in the State on an experimental measure during the 5th Plan.

5. Incentives (Rs.0.80 lacs).

An outlay of Rs. 0.80 lacs has been provided for incentives so as to cover about 15600 children who will be given free uniform, free writing material etc.

6. Quality Improvement (Rs. 10.80 lacs).

The provision is made for various programmes of qualitative improvement at the elementary stage. This includes Rs. 8.50 lacs for buildings.

Secondary Education (Rs. 93.84 lacs)

1. Facilities (Rs. 44.60 lacs)

It is proposed to open 10 new High Schools and to continue 91 Secondary Schools already opened during first four year of the Plan.

2. New Pattern (Rs. 11.80 lacs)

The provision is made for appointment of 100 Science Teachers and also to provide equipment including science material to the secondary schools.

3. Qualitative Improvement (Rs. 37.88 lacs).

The provision is made for various programmes of quality improvements in Secondary schools which includes buildings (Rs. 13.87 lacs), equipments (Rs. 0.51 lacs) supervision (Rs. 8.06 lacs) and the opening of a Sainik school in the State.

4. Teachers Education (Rs. 2.36 lacs).

The entire provision is meant for inservice education of teachers at the elementary and secondary stage. About 500 teachers will be required to undergo orientation courses at the S.I.A. and other institutions.

University Education (Rs. 27.44 lacs).

1. Development of H.P. University (Rs. 10.00 lacs)

A provision of Rs. 10.00 lacs is available for payment of grant-in-aid to Himachal Pradesh University for development of campus.

2. New Colleges (Rs. 10.84 lacs).

The provision is meant to meet the expenses of one College opened during the 1st four years and for the continuance of 56 additional hands provided for the colleges. It is also proposed to provide another 14 hands including 10 lecturers to the existing colleges during the current year.

3. Quality Improvement (Rs. 18.60 lacs).

An outlay of Rs. 18.60 lacs is sanctioned for various programmes of qualitative improvement including Rs. 1.50 lacs for buildings and Rs. 4.00 lacs for lifting U. G. C. assistance.

Adult Education (Rs. 7.45 lacs).

1. An outlay of Rs. 7.45 lacs is available for functional literacy in age-group 15-25 years. It is proposed to continue 3 literacy projects of 100 centres each in 3 Districts of the State and also to under take a similar project in another District with Central assistance on 50:50 basis during the current year. The output of these Centres is about 24000 adults. This also includes the output of the Farmers Functional Literacy Centre being run in two District of the State exclusively with Central assistance.

Physical Education, Sports & Games and Youth Services (Rs. 9.56 lacs).

The main programmes proposed for implementation under this sector includes:-

- i) Continuanes of Mountaineering Institute at Manali (Rs. 5.00 lacs)
- ii) Grant-in-aid to sports Council (Rs. 1.00 lacs)
- iii) NSS/NSO (Rs.0.60 lacs) so as to cover about 1800 students.

- iv) Rural Sports Centres (Rs. 0.35 lacs).
- v) Sports Hostels (Rs. 2.50 lacs). This is new project proposed during the current year. It is proposed to open 3 hostels at 3 different places to encourage sports activities amongst the students in the State.

Direction and Administration (Rs. 6.00 lacs)

The provision is meant to meet the expenditure on additional staff in the Directorate and the Zonal Offices appointed during the first four years of the Plan.

Other Programmes (Scholarships)

A provision of Rs. 1.35 lacs is made under Plan for scholarships.

Art and Culture (Rs. 14.00 lacs).

The provision of Rs. 14.00 lacs is available during the current year for development of Art, & Culture and Languages. This also includes an amount of Rs. 1.97 lacs for public Libraries.

Enrolment.

About 7,00,000 children are likely to be covered under formal system of Education in age-group 6-17 years as reproduces below:-

	<u>Enrolment (000)</u>			<u>Percentage</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
Age-group 6-11 1979 (Target)	292	202	494	119	81	100
Age-group 11-14 1979 (Target)	110	45	155	60	32	56
Age-group 14-17	54.5	17.0	72.4	42	14	23

Minimum Needs Programmes 1973-79

Against the total outlay of Rs. 335.00 lacs sanctioned under MNP during the 5th Five Year Plan, an expenditure of Rs. 377.41 lacs is likely to be incurred during the

period 1974-79.

An outlay of Rs. 157.00 lacs is sanctioned for various programmes under MNP during the current year. The main programmes covered under the programme include:-

- i) Continuance of 633 Primary, 193 Middle and the opening of 135 new Primary and 56 new Middle Schools.
- ii) Continuance of 390 Centres of part-time education.
- iii) Incentives to about 15000 students by way of free writing material, free clothing etc.
- iv) An amount of Rs. 6.50 lacs is proposed for buildings.

Tribal Sub-Plan

An outlay of Rs. 70.51 lacs was approved for development of education in Tribal areas. This included an amount of Rs. 15.00 lacs under Special Central Assistance. The main programmes implemented during the first four years and proposed for the year 1978-79 are listed below:-

<u>Item</u>	<u>1974-78</u>	<u>1978-79</u>
Primary Schools.	41	15 (including 5 under Central Assistance)
Middle Schools.	15	3 (including 2 under central assistance).
High Schools.	7 (Under central sector)	3 under Central Sector.

An investment of Rs. 7.00 lacs was made for incentives to children in Tribal areas during the 5th Five Year Plan and this benefited about 42,000 children.

Another notable achievement during the first four years of the 5th Plan in Tribal areas was the implementation of functional literacy programme for adults in age-group 15-35 years. 100 Centres of adult literacy were opened in Kinnaur Distt. under the State Sector. The intake of these centres is roughly 2000 per year.



FIVE YEAR PLAN 1978-83

An outlay of Rs. 2500.00 lacs is indicated for the next Five Year Plan 1978-83. This is inclusive of Rs.328.00 lacs sanctioned for the year 1978-79. The liability for the new programmes proposed during the year 1978-79 which will be carried over to the 6th Five Year Plan, roughly comes to about Rs.372.00 lacs. As would appear from the above, an outlay of Rs. 1800.00 lacs is virtually left for the 6th Five Year Plan. The sectoral break up of the total outlay of Rs. 2500.00 lacs is reproduced below:-

	(Rs. in lacs)
Elementary Education	1100.00
Secondary Education	614.00
Teachers Education	30.00
University Education	375.00
Adult Education	215.90
Sports, Games & Youth Welfare Activities	67.50
Direction, Administration & Supervision.	28.00
Other Programmes (Scholarships etc.)	9.15
Art & Culture	60.45
<b>Totals:-</b>	<b>2500.00</b>

The above outlay includes an amount of Rs.1257.40 lacs under MNP. A brief description of the various programmes proposed for the 6th Plan is given below:-

Elementary Education (Rs. 1100.00 lacs)

1. Expansion of facilities (Rs. 236.43 lacs)

The provision is proposed for the opening of 1195 Primary Schools (including 195 during 78-79) and for appointment of 1100 additional J.B.T. teachers in the existing

primary schools.

2. Middle Schools (Rs. 392.22 lacs)

It is proposed to open 256 new middle schools (including 56 during 78-79) and to appoint 300 additional teachers in existing middle schools (including 100 during 78-79).

3. Non-Formal Education (Rs. 7.56 lacs)

It is proposed to open 100 additional Centres of part-time education for age group 9-14 years. This will provide for 500 seats annually.

4. Incentives (Rs. 44.80 lacs)

A provision of Rs. 44.80 lacs (including Rs. 0.80 lac during 78-79) is proposed for incentives such as Text Books, stationery, free uniform, attendance scholarships etc. This will cover about 5,00,000 children under the various types of incentives.

5. Buildings (Rs. 43.71 lacs)

The provision will be mainly utilised for the completion of existing works. Another provision of Rs. 55.00 lacs is proposed for construction of about 1100 class rooms in collaboration with Panchayats who agree to construct class rooms with matching assistance from the Government.

6. Quality Improvement (Rs. 110.99 lacs)

An outlay of Rs. 110.99 is proposed for improvement of the existing institutions. This includes a provision of Rs. 34.35 lacs for strengthening administrative set up and an amount of Rs. 14.36 lacs for science equipment and appointment of 8 additional science supervisors. A provision of Rs. 23.10 lacs is also made for school libraries A.V. Aids sports material, another provision of Rs. 5.00 lacs

is made for improvement/preparation of text books at elementary stage through the School Board of Education. Provision of 25 lacs for Jute matting and furniture has also been made.

Secondary Education(Rs.614.00 lacs)

1. Institutions(Rs.143.63 lacs)

It is proposed to open 60 additional High Schools including 10 during 1978-79.

2. Revised Pattern of Education 10+2+3(Rs.114.85 lacs)

This makes provision for appointment of 200 Science Graduates and some additional teaching staff at the Higher Secondary Stage to make a beginning in this behalf. This also includes an outlay of Rs. 33.00 lacs for vocationalisation at the Higher Secondary Stage. This also contains a small provision of Rs. 4.50 lacs for construction of additional Lab./workshops in selected Secondary Schools.

3. Incentives Rs. 11.00 lacs)

The provision is proposed for supply of text books, stationery and free uniforms. This is likely to benefit about 3000 children at the Secondary Stage.

4. Buildings (Rs.94.36 lacs)

This is mainly for completion of existing works and a small provision of Rs. 13.87 lacs is proposed for extension of existing school buildings.

5. Quality Improvement (Rs.211.11 lacs)

This makes provision for:-

i) Sainik School Project.	78.00
ii) Sc. Equipment, AV Aids, Libraries	8.51
iii) Appointment of 200 Sc. Trs.	70.60
iv) Work Experience	2.00
v) Strengthening of Admn. & Supervision.	39.00

A provision of Rs. 13.00 lacs is proposed for development of campus of School Board of Education.

Teacher Education( Rs. 30.00 lacs)

The entire provision is proposed to be utilised for inservice education of teachers during the Sixth Five Year Plan. In view of the glut of trained teachers in the market, it is not proposed to organise any programme for pre-service of teachers.

University Education (Rs. 375.00 lacs)

The entire provision of Rs. 375.00 lacs is p-roposed for consolidation of existing programmes and no new college is proposed for want of adequate outlays, although there is need and justification for new colleges in the Stage as the percentage of literacy in age-group 17-23 years is just 3% of this, an amount of Rs.300.00 lacs is proposed for H.P. University as grant and Rs. 24.50 lacs is provided for lifting U.G.C. assistance. The rest of the p-provision is for buildings and small equipment.

Adult Education(Rs. 215.90 lacs)

In view of the declared policy of the Govt. of India, to launch a massive programme of adult literacy, highest priority has been given to the adult literacy programme and as against the outlay of Rs. 2500.00 lacs, an outlay of Rs. 215.90 lacs is proposed for the 6th Plan which is fourteen times more than the 5th Plan. It is proposed to open about 1400 Centres of adult literacy under the State Sector with the hope that equal contribution will be made by the Govt. of India & further the entire expense on administration and supervision of this

programmes will be met by the Central Government on cent per cent basis. The average intake of each adult literacy centre is roughly 20 adults per year.

Physical Education, Sports & Games and Youth Welfare (Rs. 67.50 lacs)

For want of adequate outlays it has not been possible to propose any new programme under this sector during the next five year plan. The provision is proposed for the following continuing programmes:-

i) Grant-in-aid to Sports Council	5.00
ii) Rural Sports Centres & Sports Hostels	14.94
iii) Training/Coaching camps/Coaching Centres.	3.21
iv) Play grounds	10.00
v) NSS/NCO	4.35

Direction & Administration (Rs. 55.00 lacs)

The provision is proposed to strengthen the existing set up especially in Planning, Statistics, Monitoring Cell and Inspection. It is proposed to appoint about 40 additional hands. The provision also includes Rs. 4.00 lacs for completion/extension of Directorate building.

Other Programmes (Rs. 9.45 lacs)

The entire provision is proposed to be utilised for scholarships to children at the school stage.

Art & Culture (Rs. 60.45 lacs)

Out of the provision proposed under this sector, an outlay of Rs. 7.55 lacs is proposed for improvement of existing public libraries. This also includes an amount of Rs. 1.10 lacs proposed as grant-in-aid to Raja Rammohan Roy Library Foundation. The rest of the provision is allo-

ated to the Department of Art & Culture and Languages for improvement of Art & Culture in the State.

Minimum Needs Programme (1978-83) (Rs. 1257.40 lacs)

An outlay of Rs. 1257.40 lacs is indicated under MNP during the 6th Plan period 1978-83. This will chiefly cover the following programmes:-

i) Opening of 1135 Primary Schools	235.43
ii) Opening of 255 New Middle Schools	332.32
iii) Addl. Trs. JBT 1100 and for MS 200	210.30
iv) Incentives	44.80
v) Constructions of Buildings	98.71
vi) Qualitative Improvement	76.64
vii) Other Programme	34.35
viii) Adult Literacy Programme	157.40
ix) Part time Education (6-11 Years)	7.55
Total:-	<u>1257.40</u>

Tribal Sub Plan 1978-83 (Rs. 200.00 lacs)

The outlay meant for development of education in Tribal Areas is proposed to be utilised for the following main programmes:-

1. Institutions

It is proposed to open 55 new primary, 21 Middle schools including 5 primary, & 1 Middle School during the current year.

2. Incentives

A provision of Rs. 3.70 lacs is proposed for incentives with an anticipated coverage of 20,000 children.

3. Buildings

The major portion of outlays (Rs. 81.00 lacs) is proposed for buildings which is an absolute need of



these areas because of inclement weather all the year round in these areas.

Special Central Assistance (Rs.40.00 lacs)

The outlay of Rs. 40.00 lacs is proposed to be utilised for the following programmes:-

- i) Opening of 10 New Primary Schools. ....Contd.
- ii) Opening of 2 New Middle Schools ....Contd.
- iii) Opening of 6 New High Schools.(including 3 already opened)
- iv) Incentives (Rs.2.40 lacs)

v) Buildings. An outlay of Rs. 12.70 lacs is set apart for buildings out of the special Central Assistance.

Dispersed Tribals 1978-83 (Rs.50.00 lacs)

The outlay meant for Development of Education is proposed to be utilised for the following main programme:-

Elementary Education

i) Non Formal Education	0.55
ii) Incentives	4.45
iii) Buildings through Community	4.36
iv) Qualitative Improvement	6.69
Total:-	<u>16.05</u>

B. Secondary

i) Incentives	2.10
ii) Other Programmes(Sc.Equipment) A.V.Aids, Libraries	0.70
iii) Buildings	5.00
iv) Improvement Programmes	5.00
Total(Secondary)	<u>12.80</u>

University Education

i) Other Programmes (Libraries, Student Welfare, Sc.Equipment, Text Books etc.)	2.65
ii) Buildings	4.50
Total:-	<u>7.15</u>

Adult Education 8.90

Physical Education, Games &  
Sports & Youth Welfare

i) Rural Sports	
ii) Special Sports	4.65
iii) Coaching Camps	
b) Sports Gear	0.45

Total (Physical Edu.) 5.10

GRAND TOTAL:- 50.00 lacs

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DRAFT PLAN 1978-83

STATEMENT G.N.1

HEAD OF DEVELOPMENT, OUTLAYS & EXPENDITURE.

(Rs. in lakhs)

Head of Development	Fifth Plan Outlay	1974-78 Actual Exp.	1978-79		Proposed Outlay 1978-83			
			Agreed Total	Outlay of which MNP	Total	of which MNP	Foreign change of total outlay	Capital Content of Total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. General Education	1140.00	725.60	314.00	157.00	2439.55	1257.40	-	260.57
2. Art & Culture	60.00	24.44	14.00	-	60.45	-	-	2.00
TOTAL:-	1200.00	750.04	328.00	157.00	2500.00	1257.40	-	262.57

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STATEMENT G.N.2(A)

DRAFT PLAN 1978-83

Major Head of Development	Minor Head of Development	Fifth Plan outlay 1974-78	1974-78 Actual Exp.	1978-79 <u>Approved</u> Total Of which MNP	1978-79 <u>Outlay</u> Total Of which MNP	Proposed Outlay Total	Of which MNP	F.E. Content of total outlay as shown in Col.7	Capital Content of total outlay.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>SOCIAL &amp; COMMUNITY SERVICES</u>									
<u>GENERAL EDUCATION</u>									
1.	Elementary Education	581.14	364.49	165.80	157.00	1100.00	1100.00	-	43.71
2.	Secondary Education	296.42	190.11	93.84	-	614.00	-	-	168.86
3.	Teachers Education	18.80	7.07	2.36	-	30.00	-	-	-
4.	University Education	134.00	83.80	27.44	-	375.00	-	-	41.00
5.	Adult Education	20.57	7.45	7.45	-	215.90	187.40	-	0.00
6.	Physical Education, Games & Sports and Youth Services	63.43	56.92	9.76	-	67.50	-	-	-
7.	Direction, administration and Supervision.	19.20	13.01	6.00	-	28.00	-	-	4.00
8.	Other Programmes	6.44	2.75	1.35	-	9.15	-	-	-
TOTAL (EDUCATION)		1140.00	725.60	314.00	157.00	2439.55	1257.40	-	260.57
9.	Art & Culture	60.00	24.44	14.00	-	60.45	-	-	2.00
TOTAL (GENERAL EDU.):		1200.00	750.04	328.00	157.00	2500.00	1257.40	-	262.57

GENERAL EDUCATION

STATEMENT G.N.2

FIVE YEAR PLAN 1978-83

Major Head of Development	Minor Head of Development	Fifth Plan Outlay 74-79	1974-78 Actual Exp.	1978-79		Proposed Outlay 1978-83		Total of which MNP	Of which	For Cont. of existing sch's	Capital outlay for new sch's
				Agreed	Total	Total	Of which				
1	2	3	4	5	6	7	8	9	10	11	12
<u>ELEMENTARY EDUCATION</u>											
1.	Pre-Primary Education	-	-	-	-	-	-	-	-	-	-
2.	<u>Expansion of facilities</u>										
	(A) <u>For</u>										
	i) Classes I-V	170.00	102.50	49.50	49.50	235.43	235.43	-	-	-	-
	ii) Classes VI-VIII	269.00	176.72	101.00	97.70	392.22	392.22	-	-	-	-
	iii) Addl. Trs. (SBI-100)	-	-	-	-	181.30	181.30	-	-	-	-
	iv) Addl. Trs. for MS(200)	-	-	-	-	29.00	29.00	-	-	-	-
	(B) <u>For</u>										
	i) Classes I-V	20.94	10.00	2.75	2.50	7.55	7.55	-	-	-	-
	ii) Classes VI-VIII	-	-	-	-	-	-	-	-	-	-
	NDTA(2):3	459.94	289.22	153.25	149.70	845.50	845.50	-	-	-	-

For 1000 New Schools

1.	2	3	4	5	6	7	8	9	10
<u>3. Incentives.</u>									
	(i) (a) Books	18.00	16.00	-	-	20.00	20.00	-	-
	(b) Stationery	5.20	2.33	0.45	0.45	9.45	9.45	-	-
	(ii) Uniforms	9.50	3.65	0.35	0.35	8.35	8.35	-	-
	(iii) Attendance Scholarships	6.30	1.21	-	-	7.00	7.00	-	-
	(iv) Mid-day Meals	-	-	-	-	-	-	-	-
	(v) Others	-	-	-	-	-	-	-	-
	Total (3):-	39.00	23.19	0.80	0.80	44.80	44.80	-	-
<u>4. Construction of Buildings</u>									
	i) Classrooms/School Buildings	25.00	36.92	5.00	3.00	43.71	43.71	-	43.71
	ii) Hostels	-	-	-	-	-	-	-	-
	iii) Extension of existing Buildings	-	-	-	-	-	-	-	-
	iv) Teachers Quarters	3.00	-	-	-	-	-	-	-
	v) Class rooms through Community	15.00	8.24	3.50	3.50	55.00	55.00	-	-
	Total (4):-	43.00	45.16	8.50	6.50	98.71	98.71	-	43.71



1	2	3	4	5	6	7	8	9	10
	5. Ashram Schools	-	-	-	-	-	-	-	-
	6. Qualitative Improvement								
	i) Socially useful productive experience.	5.00	1.45	0.68	-	8.68	8.68	-	-
	ii) Preparation-Production of text books	-	-	-	-	5.00	5.00	-	-
	iii) Strengthening of Science Education.	10.00	2.90	0.52	-	14.36	14.36	-	-
	7. Others-								
	a. School Libraries	4.00	1.65	0.50	-	15.00	15.00	-	-
	b. A.V. Aids	1.00	0.21	0.10	-	6.00	6.00	-	-
	c. Sports Gear	0.20	0.17	0.10	-	2.10	2.10	-	-
	d. Experimentation & Innovations	10.00	0.54	0.50	-	0.50	0.50	-	-
	e. Jute Matting	-	-	-	-	15.00	15.00	-	-
	f. Furniture	-	-	-	-	10.00	10.00	-	-
	<b>TOTAL(6 &amp; 7):-</b>	<b>30.20</b>	<b>6.92</b>	<b>2.40</b>	<b>-</b>	<b>76.64</b>	<b>76.64</b>	<b>-</b>	<b>-</b>

	1	2	3	4	5	6	7	8	9	10
<b>C. Other Expenditures</b>										
<b>(Adm. &amp; Supervision)</b>										
1) Strengthening of B.D.s Offices	5.00	-	-	-	0.85	-	24.33	24.33	-	-
2) Strengthening of D.D.s Offices	-	-	-	-	-	-	10.02	10.02	-	-
<b>TOTAL(8):-</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.85</b>	<b>-</b>	<b>34.35</b>	<b>34.35</b>	<b>-</b>	<b>-</b>
<b>TOTAL( ELEMENTARY EDUCATION):-</b>	<b>577.14</b>	<b>364.00</b>	<b>165.80</b>	<b>157.00</b>	<b>1100.00</b>	<b>1100.00</b>	<b>-</b>	<b>43.71</b>	<b>-</b>	<b>-</b>
Reflet for Gir's	4.00									
<b>TOTAL:-</b>	<b>581.14</b>									

**SECONDARY**

<b>1. Expansion of facilities</b>										
1) Institutions	131.00	83.68	44.60	-	143.68	-	-	-	-	-
2) Non-Institutions	-	-	-	-	-	-	-	-	-	-
<b>2. Taking over of schools for Grant-in-aid</b>										
<b>3. Implementation of 10+2+3</b>										
1) Appointment of teachers	-	10.20	11.80	-	51.25	-	-	-	-	-
2) Text Books & Reading Material	-	-	-	-	0.50	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10
iii) In-service Training of Teachers	-	-	-	-	-	0.40	-	-	-
iv) Strengthening of Science Education (including cost of workshops)	-	-	-	-	-	25.20	-	-	-
v) Buildings (Extensions)	-	-	-	-	-	4.50	-	-	4.50
Total (3):-		-	10.20	11.80	-	81.85	-	-	4.50
<b>4. Vocationalisation</b>									
<b>5. Incentives</b>									
i) Books & Stationery									
ii) Transport									
iii) Book Banks	1.00	1.40	-	-	-	8.00	-	-	-
iv) Uniforms	-	-	-	-	-	2.00	-	-	-
Total (5):-		1.00	1.40	-	-	11.00	-	-	-
<b>6. Others</b>									
a) Sainik School	90.00	20.00	15.00	-	-	78.00	-	-	57.00
b) Science Equipment/A.V. Aids	9.00	1.80	0.31	-	-	4.31	-	-	-
c) Equipment	-	-	-	-	-	2.00	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	d) Libraries	4.00	0.90	0.20	-	2.20	-	-	-
	Total (6):-	43.00	22.70	15.51	-	86.51	-	-	57.00

7. Buildings

	i) Class rooms	-	-	-	-	80.49	-	-	80.49
	ii) Expansion of existing Buildings -	83.21	50.31	13.87	-	13.87	-	-	13.87
	iii) Laboratories	-	-	-	-	-	-	-	-
	iv) Teachers Quarters	-	-	-	-	-	-	-	-
	v) Hostels	-	-	-	-	-	-	-	-
	vi) Maintenance of existing buildings -	-	-	-	-	-	-	-	-
	Total (7):-	83.21	50.31	13.87	-	94.36	-	-	94.36

8. Improvement Programmes-

	i) Strengthening of Sc. Teaching	-	-	-	-	70.60	-	-	-
	ii) Work Experience	10.00	-	-	-	2.00	-	-	-
	iii) Other Programmes including Adm. & Supervision	24.21	12.85	8.06	-	39.00	-	-	-
	iv) Development School Board of Education	-	-	-	-	13.00	-	-	13.00

1	2	3	4	5	6	7	8	9	10
v) Correspondence Courses		3.00	-	-	-	-	-	-	-
vi) Improvement of Non Govt. Schools		1.00	0.02	-	-	-	-	-	-
vii) Qualitative Improvement including Exams. Reforms		-	-	-	-	39.00	-	-	-
Total(8):-		38.21	12.82	8.06	-	163.60	-	-	-
TOTAL( SECONDARY EDUCATION):-		295.42	190.11	93.84	-	614.00	-	-	168.86

III-TEACHER EDUCATION

1. Elementary Stage

i) Pre-Service institutional Training		1.00	0.71	-	-	-	-	-	-
ii) Pre-Service Training through Correspondence		-	-	-	-	-	-	-	-
iii) In-service Training		5.30	2.50	0.70	-	11.80	-	-	-
iv) Improvement of Training Institutions.		1.20	0.59	0.32	-	2.32	-	-	-
v) State Institute of Edn.		4.80	1.94	0.90	-	2.00	-	-	-

1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

vi) Others

Improvement of Extension Training Centres

1.50 0.25 0.10 - 0.90 - -

Total(1):-

13.80 5.99 2.02 - 17.02 - -

2. Secondary Stage

1. Expansion of Training Facilities

a) Full Time

- - - - -

b) Correspondence

- - - - -

(i) In-service Training of Teachers

5.00 1.08 0.34 - 10.34 - -

(ii) State Institute of Education/ Social Education

- - - - 2.00 - -

2. Other Programmes

Orientation/In-service Edu. & Physical Education Trs.

- - - - 0.64 - -

Total(2):-

5.00 1.08 0.34 - 12.08 - -

TOTAL (TEACHER EDUCATION):-

18.80 7.07 2.36 - 30.00 - -



1 2 3 4 5 6 7 8 9 10

IV-UNIVERSITY EDUCATION

1. Directorate & Administration	-	-	-	-	-	-	-	-	-
2. Assistance to Universities for non technical edu.	50.00	40.00	10.00	-	30.00	-	-	-	-
3. Govt. Colleges	16.50	8.35	0.95	-	15.01	-	-	-	-
4. Assistance to Non Govt. Colleges	-	-	-	-	-	-	-	-	-
5. Institute of Higher Learning	-	-	-	-	-	-	-	-	-
6. Faculty Development Programme	0.25	0.00	0.05	-	0.45	-	-	-	-
7. Non Formal Education	-	-	-	-	-	-	-	-	-
8. Students Welfare (Planning Forums)	0.75	0.25	0.10	-	1.10	-	-	-	-
9. Scholarships	-	-	-	-	-	-	-	-	-
10. Other Programmes									
i) Buildings	39.00	29.20	1.50	-	19.50	-	-	-	19.50
ii) New Colleges	12.00	-	9.89	-	9.89	-	-	-	-
iii) Lifting of VGS Assistance	8.00	4.00	4.00	-	24.50	-	-	-	24.50
iv) Libraries	2.00	0.43	0.50	-	0.50	-	-	-	-
v) Science Equipment	3.00	0.75	0.30	-	0.90	-	-	-	-
vi) Equipment	1.00	0.25	0.15	-	1.15	-	-	-	-
vii) Text Books	1.50	0.48	-	-	2.00	-	-	-	-
<b>TOTAL (UNIVERSITY):-</b>	<b>134.00</b>	<b>83.80</b>	<b>27.44</b>	<b>-</b>	<b>375.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44.00</b>

1	2	3	4	5	6	7	8	9	10
<b>V-ADULT EDUCATION</b>									
1.	Literacy in Rural areas	5.27	4.27	6.34	-	120.00	120.00	-	-
2.	Literacy in urban & industrial areas,	-	-	-	-	11.30	-	-	-
3.	Experimental programmes	-	-	-	-	2.60	-	-	-
4.	Production of literature & flow of material	-	-	-	-	5.90	-	-	-
5.	Libraries - District & Rural	-	-	-	-	37.40	37.40	-	-
6.	Assistance & Voluntary Organisation.	-	-	-	-	-	-	-	-
7.	Training & Orientation	-	-	-	-	1.60	-	-	-
8.	Administration & Supervision.	-	-	-	-	16.35	-	-	-
9.	Other Programmes	-	-	-	-	-	-	-	-
1)	State Institute of Languages	5.20	2.17	0.50	-	1.60	-	-	-
ii)	Sanskrit Pathshalas	5.30	1.01	0.61	-	19.15	-	-	-
<b>TOTAL (ADULT EDUCATION):-</b>		<b>15.77</b>	<b>7.45</b>	<b>7.45</b>	<b>-</b>	<b>215.90</b>	<b>157.40</b>	<b>-</b>	<b>-</b>
<b>Production of Text Books &amp; Literature for Schools</b>		<b>4.80</b>							
		<b>20.57</b>							

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>VI. PHYSICAL EDUCATION, GAMES &amp; SPORTS</u>									
<u>&amp; YOUTH SERVICES</u>									
<u>1. Physical Education &amp; Sports</u>									
i) National Sports Organisation (NSO)	-	-	-	-	-	-	-	-	-
ii) National Sports Federation/State Sports Council.	0.50	1.32	1.00	-	6.00	-	-	-	-
iii) Sports talent search Scholarships	-	-	-	-	-	-	-	-	-
iv) Rural Sports	-	0.35	0.35	-	4.44	-	-	-	-
v) Special Sports/Hostels	-	-	2.50	-	10.50	-	-	-	-
vi) Training Courses of Physical Edu. Research/Experimentation.	-	-	-	-	1.00	-	-	-	-
vii) National Physical Efficiency Drive/Coaching Camps	3.00	0.52	0.31	-	2.21	-	-	-	-
viii) Construction of Playgrounds Stadis/Swimming Pools etc.	1.00	1.00	-	-	10.00	-	-	-	-
ix) Assistance to Voluntary Organisation in promotion of Physical Education Games & Sports.	-	-	-	-	-	-	-	-	-
x) Other Programmes	-	-	-	-	-	-	-	-	-
a) Orientation/In-service Education of Physical Edu. Trs.	-	-	-	-	-	-	-	-	-
Total(1):-	4.50	3.19	4.16	-	33.15	-	-	-	-

1	2	3	4	5	6	7	8	9	10
<u>2. Youth Services</u>									
	i) National Service Scheme	1.00	1.79	0.60	-	4.35	-	-	-
	ii) National Service Voluntary Schemes	-	-	-	-	-	-	-	-
	iii) National Integration Programme/ Youth Festival/ Youth Leaders Trg.	-	-	-	-	-	-	-	-
	iv) Planning Forums	-	-	-	-	-	-	-	-
	v) Nabhni Yuvak Kendras	-	-	-	-	-	-	-	-
	vi) Scouting & Guiding	-	-	-	-	-	-	-	-
	vii) Mountaineering Development of Camping sites-etc.	55.93	51.81	5.00	-	25.00	-	-	-
	viii) Assistance to Voluntary Youth Organisation engaged in Youth Welfare Activities.	-	-	-	-	-	-	-	-
	<u>ix) Other Programmas.</u>								
	a) Sports Gear	-	-	-	-	5.00	-	-	-
	<b>Total (2):-</b>	<b>56.93</b>	<b>53.60</b>	<b>5.60</b>	<b>-</b>	<b>34.35</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL (PHYSICAL EDUCATION):-</b>	<b>61.43</b>	<b>56.79</b>	<b>9.76</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Scout Kits	61.43							
	Science Kits	2.00	-	-	-	-	-	-	-
		<u>63.43</u>							
	NCC Building(Mandi)	-	0.13	-	-	-	-	-	-
	<b>TOTAL:-</b>	<b>63.43</b>	<b>56.92</b>	<b>9.76</b>	<b>-</b>	<b>67.50</b>	<b>-</b>	<b>-</b>	<b>-</b>

1	2	3	4	5	6	7	8	9	10
<u>VII- DIRECTION, ADMINISTRATION &amp; SUPERVISION</u>									
1. Strengthening of Planning machinery in the Directorate	-	-	-	-	-	3.60	-	-	-
2. Apptt. of additional inspection staff	19.00	13.01	6.00	-	-	20.13	-	-	-
3. Strengthening of survey, Statistical & Monitoring Cells	-	-	-	-	-	0.22	-	-	-
4. State Council of Education	0.20	-	-	-	-	-	-	-	-
5. Others	-	-	-	-	-	-	-	-	-
1) Buildings	-	-	-	-	-	4.00	-	-	4.00
<b>TOTAL (DIRECTION &amp; ADMINISTRATION)</b>	<b>19.20</b>	<b>13.01</b>	<b>6.00</b>	<b>-</b>	<b>-</b>	<b>28.00</b>	<b>-</b>	<b>-</b>	<b>4.00</b>
<u>VIII- OTHER PROGRAMMES</u>									
1. Scholarships	6.44	2.75	1.35	-	-	9.15	-	-	-
2. Text Books	-	-	-	-	-	-	-	-	-
3. Development of Languages	-	-	-	-	-	-	-	-	-
4. Book Production	-	-	-	-	-	-	-	-	-
6. Education Research	-	-	-	-	-	-	-	-	-
6. Others	-	-	-	-	-	-	-	-	-
<b>TOTAL (OTHER PROGRAMMES);-</b>	<b>6.44</b>	<b>2.75</b>	<b>1.35</b>	<b>-</b>	<b>-</b>	<b>9.15</b>	<b>-</b>	<b>-</b>	<b>-</b>

1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

IX-ART & CULTURE

1. Direction & Adm.									
2. Fine Arts Education									
3. Promotion of Arts & Culture	48.50	22.11	10.25	-	50.00	-	-	-	-
4. Archaeology									
5. Archives									
6. Museums									
7. Gazetteers	-	-	1.10	-	2.90	-	-	-	-
8. <u>Public Libraries</u>									
a. State Library	5.00	0.55	0.15	-	0.75	-	-	-	-
b. District Libraries	6.00	0.95	1.51	-	2.06	-	-	-	-
c. Block Libraries	3.50	0.37	0.06	-	0.69	-	-	-	-
d. Village Libraries	0.50	0.25	0.15	-	0.35	-	-	-	-
e. Raja Ram Mohan Roy Library Foundation.	-	0.20	0.10	-	1.10	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
9. Others									
	i) Administration	1.50	-	-	-	0.60	-	-	-
	ii) Buildings	-	-	0.50	-	2.00	-	-	2.00
TOTAL (ART & CULTURE):-		60.00	24.44	14.00	-	60.45	-	-	2.00
GRAND TOTAL:-		1200.00	750.00	328.00	157.00	2500.00	1257.60	-	262.57

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SELECTED PHYSICAL TARGETS & ACHIEVEMENTS

S.No.	Item	Unit	Fifth Plan Target 1974-79	1974-78				1978-79	1979-80	Remarks - Achievement upto 1974.
1	2	3	4	5	6	7	8	9	10	11
<u>ELEMENTARY EDUCATION</u>										
<u>Classes I-VI (Age Group 6-11)</u>										
<u>(i) Enrolment</u>										
	a) Boys	(000)	37	7	6	13	6	5	27	255
	b) Girls	(000)	42	12	7	12	4	7	85	160
	c) Total	(000)	79	19	13	25	10	12	112	415
<u>(ii) Percentage</u>										
	a) Boys	%	119	110	113	116	118	109	107	103
	b) Girls	%	81	71	73	73	79	81	111	67
	c) Total	%	100	90	92	97	98	100	110	87
<u>2. Classes VI-VIII (Age-Group 11-14)</u>										
<u>(i) Enrolment</u>										
	a) Boys	(000)	14	3	1	2	4	4	24	98
	b) Girls	(000)	8	1	2	2	1	2	16	34
	c) Total	(000)	22	4	3	4	5	6	40	132







1      2      3      4      5      6      7      8      9      10      11

d) No. of Centres

i) Central	Nos.		60	160	100	100	100	1380	-
ii) State	Nos.			100	100	100	100	1300	-

H. LIBRARIES

i) District Libraries	Nos.	2	2	-	-	-	-	-	-
ii) Block Libraries	Nos.	-	-	-	-	-	-	-	-
iii) Village Libraries	Nos.	-	-	-	-	-	-	-	-
iv) Mobile Libraries	Nos.	-	-	-	-	-	-	-	-

I. UNIVERSITY EDUCATION  
(Excluding Correspondence Courses)

(i) Enrollment

a) Pre-Degree Level	(000)								
b) First Degree Level	(000)	8	-1.3	-1.4	-0.9	- .1	1.0	3	
c) Post Graduate Level	(000)	-	.1	.1	.1	.1	.2	.5	

(ii) Enrollment in Correspondence Courses

a) Pre-Degree Level	(000)								
b) First Degree Level	(000)	-	5	5	5	5	5	25	
c) Post Graduate Level	(000)								

DRAFT PLAN 1978-83 - SELECTED TARGETS & ACHIEVEMENTS - EDUCATION

Sr.No.	Item	Unit	Position 1977-78	1978-79 Approved Targets	Phasing of Targets			
					1979-80	1980-81	1981-82	1982-83
1	2	3	4	5	6	7	8	9
<u>A. ELEMENTARY EDUCATION</u>								
1. <u>Glasses I-V (Age Group 6-11)</u>								
i) <u>Enrollment</u>								
	a) Boys	(000)	287	292	297	302	308	314
	b) Girls		195	202	220	239	259	280
	c) Total		482	494	517	541	567	594
ii) <u>Percentage to Age Group</u>								
	a) Boys		118	119	120	122	124	127
	b) Girls		76	81	88	94	102	111
	c) Total		98	100	104	108	113	119
iii) <u>Enrollment of Scheduled Castes (000)</u>								
	a) Boys		58	61	65	69	73	77
	b) Girls		32	34	37	40	43	46
	c) Total		90	95	102	109	116	123

1. 2. 3. 4. 5. 6. 7. 8. 9.

iv) Percentage to age group %

a) Boys	96	100	106	112	118	124
b) Girls	55	58	63	68	73	78
c) Total	76	79	84	90	95	100

v) Improvement of Scheduled Tribes (000)

a) Boys	12.1	12.5	12.9	13.3	13.7	14.1
b) Girls	4.4	4.5	4.6	4.7	4.8	4.9
c) Total	16.5	17.0	17.5	18.0	18.5	19.0

vi) Percentage to age group %

a) Boys	115	120	124	128	132	136
b) Girls	41	44	45	46	47	48
c) Total	78	82	84	87	89	92

vii) Average attendance (Classes I-V)

- a) Boys
- b) Girls
- c) Total

N.A.

1.	2.	3.	4.	5.	6.	7.	8.	9.
viii) Enrollment in Class I (000)								
a)	Boys		69.7	71.0	72.5	73.5	74.5	76.0
b)	Girls		50.6	51.0	52.0	54.0	58.0	62.0
c)	Total		120.3	122.0	124.5	127.5	132.5	138.0

B. SECONDARY EDUCATION

1. Classes IX-XI (Age Group 14-17)

i) Enrollment (000)								
a)	Boys		51.7	54.5	57.5	60.0	63.0	66.0
b)	Girls		17.4	17.9	19.0	21.0	23.0	25.0
c)	Total		69.1	72.4	76.5	81.0	86.0	91.0
ii) Percentage to age group								
a)	Boys		42	42	42	43	44	45
b)	Girls		14	14	14	15	16	17
c)	Total		28	28	28	29	30	31

1. \_\_\_\_\_ 2. \_\_\_\_\_ 3. \_\_\_\_\_ 4. \_\_\_\_\_ 5. \_\_\_\_\_ 6. \_\_\_\_\_ 7. \_\_\_\_\_ 8. \_\_\_\_\_ 9. \_\_\_\_\_

2. Glasses XI-XII (Age Group 16-17)

i) Enrollment in General Edu. (000)

a) Boys

- - - - -

b) Girls

- - - - -

c) Total

- - - - -

C. ENROLLMENT IN VOCATIONAL COURSES

a) Post Elementary Stage Nos.

- - - - -

b) Post High School Stage "

- - - - -

D. ENROLLMENT IN PART TIME/  
CONTINUATION COURSES

i) Age Group 6-10 Nos.

700 1000 300 550 550 600

ii) Age Group 11-13 "

3800 6000 1500 1500 1500 1500

iii) Age Group 14-15 "

- - - - -

iv) Age Group 16-17 "

- - - - -

v) Total "

4500 7000 1800 2050 2050 2100

E. TEACHERS

a. Primary Schools Nos.

8050 190 300 200 300 300

b. Middle Schools Nos.

8201 446 350 350 350 350

c. High/Hr. Sec. Schools Nos.

10661 129 78 78 78 75

1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>F. ADULT EDUCATION</b>								
a.	Number of Participants 15-35 Years-	Nos.	12000	2400	10000	20000	30000	40000
b.	Number of Centres	"	600	400	500	500	500	500
	(i) Central	"	300	100	250	250	250	250
c.	ii) State	"	300	300	250	250	250	250
ix) Enrolment in Class V (000)								
	a) Boys		48.7	49.0	61.0	53.0	55.0	57.0
	b) Girls		29.8	30.0	32.0	34.0	36.0	38.0
	c) Total		78.5	79.0	83.0	87.0	91.0	95.0
2. Classes VI-VIII (Age Group 11-14)								
i) Enrolment (000)								
	a) Boys		107	110	114	119	124	130
	b) Girls		44	45	48	51	55	59
	c) Total		151	155	162	170	179	189
ii) Percentage to age group %								
	a) Boys		79	81	84	87	90	92
	b) Girls		31	32	34	37	40	44
	c) Total		55	56	59	62	65	67



1. 2. 3. 4. 5. 6. 7. 8. 9.

iii) Enrolment of Scheduled Castes (000)

a) Boys	15.8	16.5	17.0	18.0	19.0	20.0
b) Girls	4.4	5.0	6.0	7.0	8.0	9.0
c) Total	20.2	21.5	23.0	25.0	27.0	29.0

iv) Percentage to age group

a) Boys	47	49	50	52	53	55
b) Girls	14	16	19	22	25	28
c) Total	31	32	34	37	39	42

v) Enrolment of Scheduled Tribes (000)

a) Boys	3.1	3.2	3.3	3.4	3.5	3.6
b) Girls	.8	.8	.9	1.0	1.1	1.2
c) Total	3.9	4.0	4.2	4.4	4.6	4.8

vi) Percentage to age group

a) Boys	62	53	54	55	57	58
b) Girls	12	12	13	14	16	17
c) Total	32	33	34	35	36	38

1. 2. 3. 4. 5. 6. 7. 8. 9.

vii) Average attendance (Classes (000) 6-8)

a) Boys	
b) Gir's	N.A.
c) Total	

viii) Proportion in Classes VI (000)

a) Boys	41.9	43.0	45.0	47.0	49.0	51.0
b) Gir's	18.5	20.0	22.0	24.0	26.0	28.0
c) Total	60.4	63.0	67.0	71.0	75.0	79.0

ix) Proportion in Classes VIII (000)

a) Boys	31.5	32.5	34.0	35.0	36.0	37.0
b) Gir's	12.0	13.0	14.0	15.0	16.0	17.0
c) Total	43.5	45.5	48.5	50.0	52.0	54.0

G. LIBRARIES

i) District Libraries	Nos.	-	-	-	-	-
ii) Block Libraries	"	-	-	-	-	-
iii) Village Libraries	"	-	-	-	-	-
iv) Mobile Libraries	"	-	-	-	-	-

1 2 3 4 5 6 7 8 9

H. UNIVERSITY EDUCATION - - - -  
(excluding Correspondence Courses)

i) Enrolment	(No.)			
a) Pre-Degree Level	"	3.9		
b) First Degree Level	"	8.3	N.A.	
c) Post Graduate Level	"	N.A.		

ii) Enrolment in Correspondence Courses	(No.)			
a) Pre-Degree Level	"	465		
b) First Degree Level	"	864		
c) Post Graduate Level	"	4354		

I. TECHNICAL EDUCATION (ANNUAL INTAKE)

- a. Diploma Courses Nos.
- b. Degree Courses "

Courses and programmes of education & training of varying durations, offered by all Departments/agencies, including education, which are oriented towards preparation in employment for different sectors of economy and or for self employment.

DRAFT ANNUAL PLAN

STATEMENT G.N.4

MINIMUM NEEDS PROGRAMMES OUTLAYS & EXPENDITURE, TARGETS & ACHIEVEMENTS

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Location District Town/Village	Name of the Scheme	Fifth	1974-	1978-	1978-	Physical Targets Unit	Targets & Achievements			
		Plan Outlay 1974-79	78 Actua Exp.	79 Appro ved Outlay	83 Prop- osed Out- lay		Achieve- ments 1974-78	Targets in 1978 -79	like to be achiev- ments in 1978-79	Proposed Targets 1978-83
1	2	3	4	5	6	7	8	9	10	11
<u>Elementary Education</u>										
1. Pre-Primary Education										
2. <u>Expansion of facilities</u>										
A) <u>Full time</u>										
i) Classes I-V		10.00	102.50	49.50	235.43	Schools (No.)	633	135	135	1000
ii) Classes VI-VIII		269.00	176.72	97.70	392.22	"	193	56	56	200
iii) Addl. Trs. JBT (1100)		-	-	-	181.30	"	80	-	-	1100
iv) Addl. Trs. for MS		-	-	-	29.00	"	7	100	100	200
B. <u>Non Normal Education</u>										
i) Classes I-V		20.94	10.00	2.50	7.55	"	390	-	-	100
ii) Classes VI-VIII		-	-	-	-	-	-	-	-	-
Total (2) :-		459.94	289.22	149.70	845.50					

1	2	3	4	5	6	7	8	9	10	11
<b>3. Incentives</b>										
1) a) Books		12.00	16.00	-	20.00	Children (00h)	109.5	-	-	160.0
b) Stationery		5.20	2.33	0.45	9.45	"	51.0	6.6	6.6	274.0
ii) Unifiro										
ii) Uniforms		9.50	3.65	0.35	8.35	"	11.2	1.0	1.0	39.2
iii) Attendance Scholarships		6.30	1.21	-	7.00	"	4.5	-	-	24.0
Total (3):-		38.00	23.19	0.80	44.80					
<b>4. Construction of Buildings</b>										
i) Class rooms/School Buildings		25.00	36.92	3.00	43.71		-	-	-	Completion
ii) Teachers Quarters		3.00	-	-	-		-	-	-	-
iii) Class rooms through Community		15.00	8.24	3.50	55.00	Number	275	70	70	1100
Total (4):-		43.00	45.16	6.50	98.71					
<b>5. Ashram Schools</b>										
		-	-	-	-		-	-	-	-



2 3 4 5 6 7 8 9 10 11

ADULT EDUCATION

1. Literacy in Rural Areas	5.27	4.27	-	120.00	Centres (No.)	390	100	100	1400
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2. Libraries-District & Rural	-	-	-	37.40	"	-	-	-	-
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TOTAL (ADULT EDUCATION):-	5.27	4.27	-	157.40					
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GRAND TOTAL:-	586.41	368.71	157.00	1257.40					
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FIVE YEAR PLAN 1978-83

CENTRALLY SPONSORED SCHEMES

The sectoral break up of the total outlay of Rs.177.95 lacs proposed for the Centrally Sponsored Schemes is reproduced belows

<u>S.No.</u>	<u>Name of Scheme</u>	<u>1978-83</u> <u>Proposed Outlay</u>
<u>GENERAL EDUCATION</u>		
<u>G-SPECIAL</u>		
1.	Literature for Neo Literates	0.30
2.	Non Formal Education(15-25 Yrs.)	147.65
3.	State Institute of Non Formal Edu.	7.70
<u>Sanskrit Education</u>		
1.	Modernisation of Sanskrit <u>Rathshalas(Promotion of Skt.)</u>	
a.	Development of Indian & Other Languages	0.50
b.	Assistance to indigent Skt. Teachers	0.50
2.	<u>Teaching of Sanskrit in Secondary Schools</u>	
a)	<u>Award of Scholarships</u>	1.00
<u>III-Handicapped Children-Education of-</u>		
a)	<u>Integrated Education of Handicapped Children</u>	1.90
TOTAL.(G-SPECIAL):-		<u>159.55</u>
<u>UNIVERSITY</u>		
1.	Planning Forums	0.50
<u>G SPORTS &amp; YOUTH WELFARE</u>		
1.	N.S.S.	5.00
<u>H GENERAL</u>		
1.	Technology Cell	3.00
		<u>LOANS &amp; SCHOLARSHIPS</u>
		9.90
TOTAL(CENTRALLY SPONSORED SCHEMES)		<u>177.95</u>



FIVE YEAR PLAN 1978-83

CENTRALLY SPONSORED SCHEMES

Social & Community Services, General Education

1) Non Formal Education

The Govt. of India in their recent instructions issued to the State Govt. have attached high priority to launch a mass-massive programme of Adult Literacy. An amount of Rs. 215.90 lacs has been set apart out of Total Outlay of Rs. 250.00 lacs for opening this programme for 1400 Centres under the State Sector. The total cost includes an amount of Rs. 47.50 lacs for experimental programmes, production of literature/material, libraries and Training etc. An equal amount of Rs. 147.65 lacs for 1400 Centres including expenditure of 200 Centres neither to functioning Mandi & Kangra Districts under Farmers Functional Literacy Programme plus expenditure on Administration & Supervision has been proposed, besides this provision of Rs. 0.30 lac has been made for Neo Literates.

ii) Sanskrit Education (Rs. 1.00 lac)

Modernisation of Sanskrit Pathshalas (Promotion of Skt.)

In order to continue facilities and assistance to indigent Sanskrit Pandits and to continue the development programmes of Indian Languages Rs. 1.00 lac has been proposed.

iii) Teaching of Sanskrit in Secondary Schools-  
Award of Scholarship

An amount of Rs. 1.00 lac has been proposed for Sanskrit Scholarships/Stipends in Secondary Schools.

iv) Institute of Non Formal Education

A sum of Rs. 7.70 lac has been proposed to meet the salary other expenses of the staff detailed below :-

1. Dy. Director (700-1250+Rs.100/-S.P.)	1
2. Lecturers (Rs. 250-600)	3
3. Assistants (Rs. 160-400)	1
4. Trained Graduates (Rs. 220-500)	2
5. Clerks (Rs. 110-250)	1
6. Class IV (Rs. 70-95)	2
7. Driver (Rs. 100-160)	1

2. Handicapped Children Education

Integrated Education of Handicapped Children

An amount of Rs. 1.90 lac is required for payment of salary of 2 Trained Graduates and 1 Aya plus other expenditure (equipment and other office expenses).

3. University Education

Planning Forum -

A sum of Rs. 0.50 lac has been proposed for continuing scheme of improvement of Govt. Colleges Planning Forums.

4. Physical Education

A sum of Rs. 5.00 lac has been proposed for continuing scheme of National Service.

5. H. General

1) Technology Cell

An amount of Rs. 3.00 lac has been proposed for salaries of staff as per detail given below. This also includes amount required for office expenses, Material & Supplies.

1. Officer Incharge (Rs. 700-1100)	1
2. Programme-com-script writer (400-800)	2
3. Superintendent (Rs. 500-900)	1
4. Assistants (Rs. 225-500)	1
5. Steno-typist (Rs. 110-250+25/- S.P.)	1
6. Driver (Rs. 100-160)	1
7. Peon (Rs. 70-95)	1

ii) Loans & Scholarships

An amount of Rs. 9.90 has been proposed for following scholarships :-

a) Post Matric Scholarships for Scheduled Castes.	8.00
b) Teachers' Son Scholarship	0.40
c) National Scholarships	<u>1.50</u>
Total:-	<u>9.90</u>

CENTRAL PROGRAMMES - CENTRALLY SPONSORED SCHEMES

(Rs. in Lakhs)

OUTLAYS & EXPENDITURE

Name of Scheme	Fifth Plan Outlay 1974-79	1974-78 Actual Exp.	1978-79 Approved Outlay	1988-83 Proposed Outlay
1	2	3	4	5
<u>SOCIAL &amp; COMMUNITY SERVICES</u>				
<u>GENERAL EDUCATION</u>				
<u>I. SPECIAL</u>				
1. Farmers Education & Adult Literacy	-	4.05	1.50	-
2. Literature for Neo Literates	-	0.05	0.05	0.30
3. Non Formal Education(15-25 Yrs.)	-	4.60	3.00	147.65
4. State Institute of Non Formal Edu.	-	-	-	7.70
<u>II-Sanskrit Education</u>				
1. Modernisation of Sanskrit Pathshalas(Promotion of Skt.)				
a. Development of Indian & Other Languages	-	0.35	0.10	0.50
b. Appointment of Trd. Graduates/O.Ts	-	0.30	0.38	-
c. Assistance to Indigent Skt. Teachers.	-	0.09	0.09	0.50

1	2	3	4	5
<u>2. Teaching of Skt. in Secondary Schools</u>				
1. Award of Scholarships	-	0.43	0.18	2.00
2. Adarsh Mahavidyalayas	-	-	-	-
<b>Total (Skt. Education):-</b>	-	1.17	0.75	2.00
<u>III. Handicapped Children - Education of</u>				
1. Integrated Education of Handicapped Children	-	1.63	-	1.90
<b>TOTAL (G-SPECIAL):-</b>	-	11.50	5.38	159.55
<u>IV. UNIVERSITY</u>				
1. Planning Forums	-	0.20	0.10	0.50
<u>G. SPORTS &amp; YOUTH WELFARE</u>				
1. National Programme for Non Student Youth	-	1.00	-	-
2. N.S.S.	0.70	3.17	1.25	5.00
3. Rural Sports Centres	-	0.35	-	-
<b>TOTAL (G. SPORTS):-</b>	0.70	4.52	1.25	5.00

	2	3	4	5
<u>H. GENERAL</u>				
1. Technology Cell	-	-	1.20	3.00
2. Mini Survey	-	-	2.00	-
TOTAL (H. GENERAL) :-	-	-	3.20	3.00
<u>LOANS &amp; SCHOLARSHIPS</u>				
1. Post Matric Scholarships for Scheduled Tribes	-	20.95	2.30	8.00
2. Teachers' Son Scholarships	-	0.04	0.01	0.40
3. National Scholarships Scheme	-	2.36	0.40	1.50
TOTAL (SCHOLARSHIPS) :-	-	23.35	3.71	9.90
GRAND TOTAL (CENTRALLY SPONSORED SCHEMES) :-	0.70	39.57	13.64	177.95

(Rs. in Lakhs)

## DRAFT FIVE YEAR PLAN 1972-83

## FINANCIAL OUTLAYS UNDER TRIBAL SUB PLAN

S.No.	Head of Development	Actual (1974-75)				1978-79 (Approved Outlay)		
		State Plan	Special Central Assistance	Institutional Finance	Central & Community Sponsored Schemes	Total State Plan Outlay	Outlay from State Plan to the Sub Plan	Outlay from Special Central Assistance
1	2	3	4	5	6	7	8	9
<u>ELEMENTARY EDUCATION</u>								
<u>A. Pre-Primary Education</u>								
2.	Expansion of facilities (Salary & Non teacher cost)							
<u>A. Full time</u>								
	i) Classes I-V Add'l. Trs. in PS	7.60	0.43	-	-	49.50	3.98	1.50
	ii) Classes VI-VIII Add'l. Trs. in MS	12.60	-	-	-	101.00	7.19	0.40
<u>B. Non Formal Education (Part-time)</u>								
	i) Classes I-V	0.10	-	-	-	0.25	0.05	-
	ii) Classes VI-VIII	0.40	-	-	-	1.50	0.15	-
	Total (2):-	20.70	0.43	-	-	152.25	11.37	1.90

STATEMENT TRIBAL SUB PLAN-1 (CONTD.)  
(Rs. in Lakhs)

DRAFT FIVE YEAR PLAN 1978-83

FINANCIAL OUTLAYS UNDER TRIBAL SUB PLAN

S.No.	Head of Development	Outlay from Institution - a' Finance	Outlay from Centre/Contra-ary Sp-nsored Schemes	Total	State Outlay	Outlay from State Plan	Outlay from Special Central Assistance	Outlay from Institution - a' Finance	Outlay from th- Cent-ary Sp-nsored Schemes	Total
1	2	10	11	12	13	14	15	16	17	18
<u>ELEMENTARY EDUCATION</u>										
1.	Pre-Primary Education-	-	-	-	-	-	-	-	-	-
2.	Expansion of Facilities (Salary & Non Teacher Cost)									
A.	Full Time									
1)	Classes I-V Add'l. Trs. in PS	-	-	5.48	235.43	18.03	5.05	-	-	23.02
		-	-	-	181.30	3.40	-	-	-	3.40
		-	-	-	41.33	-	-	-	-	41.33
11)	Classes VI-VIII Add'l. Trs. in MS	-	-	7.59	392.22	36.18	4.70	-	-	40.88
		-	-	-	29.00	3.90	-	-	-	3.90
B.	Non Formal Education (Part-time)									
1)	Classes I-V	-	-	0.05	7.55	1.00	-	-	-	1.00
11)	Classes VI-VIII	-	-	0.15	-	-	-	-	-	0.15
<b>Total (2):-</b>		-	-	13.27	845.50	62.51	9.75	-	-	72.26



	2	3	4	5	6	7	8	9
<u>3. Incentives</u>								
i) Free Books & Stationery		2.98	0.30	-	-	0.25	0.05	0.45
ii) uniforms-		1.16	0.29	-	-	0.15	0.05	0.10
iii) Attendance Scholarships		0.12	-	-	-	-	-	-
iv) Mid-day Meals		-	-	-	-	-	-	-
Total (3):-		4.27	0.68	-	-	0.40	0.10	0.55
<u>4 Construction of Buildings</u>								
i) Class-rooms/School Buildings		1.19	1.80	-	-	5.00	1.40	1.00
ii) Hostels		-	-	-	-	-	-	-
iii) Class rooms through Community		0.44	-	-	-	3.50	0.12	0.10
Total (4):-		1.63	1.80	-	-	8.50	1.52	1.10
<u>5. Ashram Schools</u>								
		-	-	-	-	-	-	-
<u>6. Qualitative Improvement</u>								
i) Socially useful productive Experience.		-	-	-	-	-	-	-
ii) Production of Books - -		-	-	-	-	-	-	-
iii. Strengthening of Science Edu.		-	0.48	-	-	0.52	0.10	0.05

1	2	10	11	12	13	14	15	16	17	18
<b>3. Incentives</b>										
	i) Free Books & Stationery	-	-	0.50	29.45	1.25	1.55	-	-	2.80
	ii) Uniforms-	-	-	6.15	8.35	0.45	0.40	-	-	1.15
	iii) Attendance Scholarships	-	-	-	7.00	0.80	-	-	-	0.80
	iv) Mid-day Meals	-	-	-	-	-	-	-	-	-
	<b>Total (3):-</b>	-	-	0.65	44.80	2.50	2.25	-	-	4.75
<b>4. Construction of Buildings</b>										
	i) Class-rooms/School Buildings	-	-	2.60	43.71	32.50	1.20	-	-	83.70
	ii) Hostels	-	-	-	-	-	10.00	-	-	10.00
	iii) Class rooms through Community	-	-	0.28	55.00	3.18	0.10	-	-	3.28
	<b>Total (4):-</b>	-	-	2.88	98.71	35.68	11.30	-	-	46.98
<b>5. Ashram Schools</b>										
<b>6. Qualitative Improvement</b>										
	i) Socially useful productive Experience.	-	-	-	8.68	0.80	-	-	-	0.80
	ii) Production of Books	-	-	-	5.00	1.50	-	-	-	1.50
	iii) Strengthening of Science Education.	-	-	0.15	14.36	0.30	0.05	-	-	0.35

	1	2	3	4	5	6	7	8	9
iv) Others									
a) Upgrading of facilities			1.22	-	-	-	-	-	-
b) School Libraries			-	-	-	-	0.05	0.05	-
c) Experimentation & Innovation			-	-	-	-	0.50	0.05	-
d) Administration & Supervision			-	-	-	-	-	-	-
<b>Total (6):-</b>			<b>1.22</b>	<b>0.48</b>	<b>-</b>	<b>-</b>	<b>1.07</b>	<b>0.20</b>	<b>0.05</b>
<b>TOTAL (ELEMENTARY EDUCATION):-</b>			<b>27.82</b>	<b>3.39</b>	<b>-</b>	<b>-</b>	<b>162.22</b>	<b>13.22</b>	<b>3.80</b>

SECONDARY EDUCATION

1. Expansion of facilities

i) Institutions			6.34	0.75	-	-	44.60	2.25	2.05
ii) Non-Institutional (Part-time Correspondence Courses)			-	-	-	-	-	-	-
iii)									
2. Taking over of Schools for Grant-in-aid			-	-	-	-	-	-	-
3. Implementation of 10+2 Pattern			-	-	-	-	-	-	-
4. Vocationalisation of +2 Stage			-	-	-	-	-	-	-

1.	2	10	11	12	13	14	15	16	17	18
iv) Others										
a.	Upgrading of facilities	-	-	-	-	0.20	-	-	-	0.20
b.	School Libraries	-	-	0.05	15.00	-	-	-	-	-
c.	Experimentation & Innovation	-	-	0.05	0.50	-	-	-	-	-
d.	Administration & Supervision	-	-	-	34.35	4.00	-	-	-	4.00
Total(6):-		-	-	0.25	77.89	6.80	0.05	-	-	6.85
TOTAL (ELEMENTARY EDUCATION):-		-	-	-	1966.90	107.49	23.35	-	-	130.84

II-SECONDARY EDUCATION

1. Expansion of facilities										
i)	Institutional	-	-	4.30	143.68	2.25	11.40	-	-	13.65
ii)	Non Institutional (Part-time Correspondence Courses)	-	-	-	-	-	-	-	-	-
iii)										
2.	Taking over of Schools for Grant-in-aid	-	-	-	-	-	-	-	-	-
3.	Implementation of 10+2 pattern	-	-	-	81.85	-	-	-	-	-
4.	Vocationalisation of +2 stage	-	-	-	33.00	-	-	-	-	-

1.	2	3	4	5	6	7	8	9
<u>5. Incentives</u>								
i) Book Banks		0.02	-	-	-	-	-	-
ii) Uniforms		-	-	-	-	-	-	-
iii) Scholarships		-	-	-	-	-	-	-
iv) Others (Science Equipment)		0.18	-	-	-	0.11	0.10	0.05
Total (5):-		0.20	-	-	-	0.11	0.10	0.05
<u>6. Construction of Buildings</u>								
i) Class rooms		2.99	-	-	-	13.87	1.50	-
ii) Laboratories		-	-	-	-	-	-	-
<u>7. Improvement Programme</u>								
i) School Libraries		0.08	-	-	-	0.20	0.05	0.10
ii) A.V. Aids-		0.02	-	-	-	0.20	0.02	-
iii) Strengthening of Science Teaching		-	-	-	-	-	-	-
iv) Work Experience		-	-	-	-	-	-	-
v) Other Programmes including Administration & Supervision.		2.17	-	-	-	7.85	1.08	-
vi) Development of Board of School Education (Buildings)		-	-	-	-	-	-	-
Total (7):-		2.27	-	-	-	8.25	1.15	0.10
TOTAL (SECONDARY EDUCATION):-		11.80	0.75	-	-	66.83	5.00	2.20

1.	2.	10	11	12	13	14	15	16	17	18
<u>5. Incentives</u>										
	i) Book Banks	-	-	-	8.00	1.00	0.10	-	-	1.10
	ii) Uniforms	-	-	-	2.00	0.20	-	-	-	0.20
	iii) Scholarships	-	-	-	-	-	-	-	-	-
	iv) Science equipment (Others)	-	-	0.15	4.31	0.50	0.95	-	-	0.55
	Total(5):-	-	-	0.15	14.31	1.70	0.15	-	-	1.85
<u>6. Construction of Buildings.</u>										
	i) Class rooms	-	-	1.50	94.36	48.50	-	-	-	48.50
	ii) Laboratories	-	-	-	-	-	-	-	-	-
<u>7. Improvement Programme.</u>										
	i) School Libraries	-	-	0.15	2.20	0.05	-	-	-	0.05
	ii) A.V. Aids	-	-	0.02	4.31	0.02	-	-	-	0.02
	iii) Strengthening of Science teaching	-	-	-	70.60	4.56	-	-	-	4.56
	iv) Work Experience	-	-	-	2.00	0.40	-	-	-	0.40
	v) Other Programmes including Administration & Supervision.	-	-	1.08	39.00	7.48	-	-	-	7.48
	vi) Development of Board of School Education (Buildings)	-	-	-	13.00	0.60	-	-	-	0.60
	Total(7):-	-	-	1.25	131.11	13.11	-	-	-	13.11
	TOTAL (SECONDARY EDUCATION):-	-	-	7.20	498.31	48.56	11.55	-	-	70.11

1	2	3	4	5	6	7	8	9
<b>III- TEACHERS TRAINING</b>								
1)	Inservice Training of Teachers Primary School Teachers	-	-	-	-	-	-	-
1i)	Inservice Training of Secondary School Teachers	-	-	-	-	-	-	-
1ii)	Sci-Oc Education (Trg.)	-	-	-	-	-	-	-
<b>TOTAL (TEACHERS TRAINING)</b>		-	-	-	-	-	-	-

<b>IV. ADULT EDUCATION</b>								
1.	Lit-racy in rural areas	1.10	0.75	-	-	6.34	1.45	-
2.	Production of literature & flow of material.	-	-	-	-	-	-	-
3.	Libraries-District & Rural	-	-	-	-	-	-	-
4.	Training & Orientation	-	-	-	-	-	-	-
5.	Admn. & Supervision	-	-	-	-	-	-	-
<b>TOTAL (ADULT EDUCATION)</b>		1.10	0.75	-	-	6.34	1.45	-

<b>V. DIRECTION &amp; SUPERVISION</b>								
Strengthening of Planning Machinery in the Directorate.		-	-	-	-	-	-	-

1	2	10	11	12	13	14	15	16	17	18
<b>III- TEACHERS TRAINING</b>										
1)	Inservice Training of Teachers Primary School Teachers	-	-	-	11.80	0.60	-	-	-	0.
ii)	Inservice Training of Secondary School Teachers	-	-	-	10.34	0.60	-	-	-	0.
iii)	Science Education (Trg.)	-	-	-	2.00	0.20	-	-	-	0.
<b>TOTAL (TEACHERS TRAINING):-</b>		-	-	-	<b>24.14</b>	<b>1.40</b>	-	-	-	<b>1.</b>
<b>IV- ADULT EDUCATION</b>										
1.	Literacy in rural areas	-	-	1.45	120.00	7.95	-	-	-	7.
2.	Production of literature & flow of material	-	-	-	5.90	0.35	-	-	-	0.
3.	Libraries-District & Rural	-	-	-	37.40	1.50	-	-	-	1.
4.	Training & Orientation	-	-	-	1.60	0.20	-	-	-	0.
5.	Admn. & Supervision	-	-	-	16.35	1.65	-	-	-	1.
<b>TOTAL (ADULT EDUCATION):-</b>		-	-	<b>1.45</b>	<b>181.25</b>	<b>11.65</b>	-	-	-	<b>11.</b>
<b>V- DIRECTION &amp; SUPERVISION</b>										
	Strengthening of Planning Machinery in the Directorate	-	-	-	24.00	3.60	-	-	-	3.



1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>VII - OTHER PROGRAMMES</u>								
<u>(ART &amp; CULTURE)</u>								
1. Libraries		0.19	0.50	-	-	0.86	0.05	0.50
2. Archaeology								
Archives								
Museums-		0.05	0.50	-	-	1.25	0.25	0.50
Gazetteers								
TOTAL (ART & CULTURE) :-		0.24	1.00	-	-	2.11	0.30	1.00
GRAND TOTAL :-		40.96	5.14	-	-	237.50	20.00	7.00

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1.	2	10	11	12	13	14	15	16	17	18
<b>VII. OTHER PROGRAMMES</b>										
<b>ART &amp; CULTURE</b>										
1. Libraries	-	-	0.55	7.55	0.05	1.50	-	-	-	1.55
2. Archaeology										
Archives										
Museums-	-	-	0.75	52.90	10.25	3.60	-	-	-	13.85
Gazetteers										
<b>TOTAL (ART &amp; CULTURE):-</b>	-	-	1.30	60.45	10.30	5.10	-	-	-	15.40
<b>GRAND TOTAL:-</b>	-	-	27.00	1855.05	200.00	40.00	-	-	-	240.00

GENERAL EDUCATION  
FOR DISPERSED TRIBALS

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Major Head Development	Minor Head of Development	Fifth	1974-78	1978-79	Proposed Outlay 1978-83		Of which MNP	Cont- out of total outlay (as who -wn in Col. 7)	Capital content of Edu outlay.
		Plan Outlay 1974-79	Actual Exp.	Agreed Total	Outlays Of which MNP	Total			
1	2	3	4	5	6	7	8	9	10
<u>ELEMENTARY EDUCATION</u>									
<u>Non-Formal Education</u>									
	Classes I-V	-	-	-	-	0.55	-	-	-
	Classes VI-VIII	-	-	-	-	-	-	-	-
<u>Incentives</u>									
	(i) a) Books	-	-	-	-	2.00	-	-	-
	i) Stationery	-	-	-	-	0.45	-	-	-
	(ii) Uniforms	-	-	-	-	1.35	-	-	-
	(iii) Attendance Scholarships	-	-	-	-	0.65	-	-	-
						<u>4.45</u>			
<u>Buildings</u>									
	i) Class rooms through Community	-	-	-	-	4.36	-	-	-
<u>Qualitative Improvement</u>									
	i) Socially useful productive Experience.	-	-	-	-	0.68	-	-	-
	ii) Strengthening of Science Edu.	-	-	-	-	1.36	-	-	-

1.	2	3	4	5	6	7	8	9	10
Others-									
i) School Libraries		-	-	-	-	1.00	-	-	-
ii) A.V. Aids		-	-	-	-	0.55	-	-	-
iii) Sports Gear		-	-	-	-	0.10	-	-	-
iv) Jute Matting		-	-	-	-	1.00	-	-	-
v) Furniture-		-	-	-	-	2.00	-	-	-
Total (Qualitative Improvement):						<u>6.65</u>			
TOTAL (ELEMENTARY EDUCATION):						<u>16.05</u>			

B. SECONDARY

1) Incentives									
i) Book Banks		-	-	-	-	2.00	-	-	-
ii) Uniforms		-	-	-	-	0.10	-	-	-
Total (Incentives):-						<u>2.10</u>			
2) Others									
i) Sc. Equipment/A.V. Aids		-	-	-	-	0.81	-	-	-
ii) Equipment		-	-	-	-	0.10	-	-	-
iii) Libraries		-	-	-	-	0.20	-	-	-
Total (2):-						<u>0.72</u>			
3) Buildings									
Class rooms		-	-	-	-	5.00	-	-	-

1.	2	3	4	5	6	7	8	9	10
4) Improvement Programmes -									
i) Qualitative Improvement including Exam. Reforms		-	-	-	-	5.00	-	-	-
TOTAL(B. SECONDARY):-		-	-	-	-	12.80	-	-	-
IV- <u>UNIVERSITY EDUCATION</u>									
<u>Other Programmes</u>									
i) Libraries--		-	-	-	-	0.25	-	-	-
ii) Student Welfares		-	-	-	-	0.50	-	-	-
iii) Science Equipment		-	-	-	-	0.40	-	-	-
iv) Equipment		-	-	-	-	0.50	-	-	-
v) Text Books		-	-	-	-	1.00	-	-	-
vi) Buildings		-	-	-	-	4.50	-	-	-
TOTAL(UNIVERSITY EDU):-						<u>7.15</u>			
V. ADULT EDUCATION		-	-	-	-	8.90	-	-	-
VI. <u>PHYSICAL EDUCATION, GAMES, SPORTS &amp; YOUTH SERVICES</u>									
<u>(i) Physical Education in Sports</u>									
i) Rural Sports		-	-	-	-	0.44	-	-	-
ii) Special Sports Schools/ Hostels		-	-	-	-	4.00	-	-	-
iii) Coaching Camps		-	-	-	-	0.21	-	-	-
Total(i):-						<u>4.65</u>			

1	2	3	4	5	6	7	8	9	10
(2) <del>Yonib. Services</del>									
1) Sports Gear		-	-	-	-	0.45	-	-	-
TOTAL PHYSICAL EDUCATION) :-		-	-	-	-	5.10	-	-	-
GRAND TOTAL :-		-	-	-	-	50.00	-	-	-

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TRIBAL SUB PLAN 2DRAFT PLAN 1978-83

## TRIBAL SUB PLAN, TARGETS &amp; ACHIEVEMENTS

S.No.	Head of Development	Unit	Targets for Fifth Plan (1974-79)	Plan targets likely achieved in 1974-78	Targets likely achieved in 1978-79	Proposed Target for 1978-83
1	2	3	4	5	6	7
<u>1. ELEMENTARY EDUCATION</u>						
<u>Classes I-V (Age Group 6-11)</u>						
(i) Enrolment						
	Boys	(n)	32	11.8	1.3	35.0
	Girls	(n)	14	4.6	0.3	15.0
	Total	(n)	46	16.4	1.6	50.0
(ii) Percentage to age group						
	Boys	%	122	105	106	134
	Girls	%	46	38	42	46
	Total	%	84	72	74	90
<u>2. Classes VI-VIII (Age group 11-14)</u>						
(i) Enrolment						
	Boys	Nos.	610	355	15	750
	Girls	Nos.	195	113	5	250
	Total	Nos.	805	468	20	1000

1                      2                      3                      4                      5                      6                      7

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(ii) Percentage to age group

Boys	%	47	45	47	48
Gir's	%	10	9	10	11
Total	%	28	27	28	30

2. SECONDARY EDUCATION

Classes IX-XI (Age Group 14-17)

i) Enrollment

Boys	No.	207	30	35	240
Gir's	No.	57	10	15	60
Total	No.	264	40	50	300

ii) Percentage to age group

Boys	%	24	21	24	25
Gir's	%	4	3	4	5
Total	%	14	12	14	15

3. EMPLOYMENT IN PART TIME EDUCATION CLASSES

i) 6-11 Age-Group	Nos.	2000	2000	1000	2000
ii) 11-14 Age Group	Nos.	6000	4000	1500	6000
iii) Age Group 14-18	Nos.	-	-	-	-
iv) Total	Nos.				



1	2	3	4	5	6	7
<b>F. TEACHERS</b>						
a)	Primary Schools	Nos.	55	42	5	95
b)	Middle Schools	Nos.	75	50	6	136
c)	High/Hr. Sec. Schools	Nos.	21	12	-	-
<b>G. ADULT EDUCATION</b>						
Number of participants						
a)	15-25 years	Nos.	-	6000	2000	25000
b)	Over 25 Years	Nos.	-	-	-	-
c)	Total	Nos.	-	6000	2000	25000
d)	Number of Centres					
i)	Central	Nos.	-	-	-	-
ii)	State	Nos.	-	100	80	400
<b>H. LIBRARIES</b>						
a)	District Libraries	Nos.	-	-	-	-
b)	Block Libraries	Nos.	-	-	-	-
c)	Village Libraries	Nos.	-	-	-	-
d)	Mobile Libraries	Nos.	-	-	-	-

DRAFT PLAN 1978-83

TRIBAL SUB PLAN, TARGETS & ACHIEVEMENTS  
(To be given separately for State Plan and Special Central Assistance Schemes)

Sr. Head of Development	Unit	Target for Fifth Plan 1974-79	Target's Achieved in 1974-78	Likely Achievement in 1978-83	Proposed Target for 1978-83
1	2	3	4	5	6
<b>1. ELEMENTARY EDUCATION</b>					
Classes I-V (Age Group 6-11)					
<b>(i) Enrollment</b>					
Boys-	(00)	-	2.0	2.7	6.0
Girls	(00)	-	0.5	0.7	2.0
<u>Total</u>	(00)	-	2.5	3.4	8.0
<b>(ii) Percentage to age group</b>					
Boys	%				
Girls	%		N.A.		
<u>Total</u>	%				
<b>2. Classes VI-VIII ( Age-Group 11-14)</b>					
<b>(i) Enrollment</b>					
Boys	No.	-	-	35	140
Girls	No.	-	-	15	60
<u>Total</u>	No.	-	-	50	200

1	2	3	4	5	6	7
(ii) Percentage to age group						
Boys		%				
Girls		%		N.A.		
Total		%				

B. SECONDARY EDUCATION

1. Classes IX-XI (Age Group 14-17)

1) Enrolment

Boys	No.	-	24	30	240
Girls	No.	-	6	10	60
Total	No.	-	30	40	300

ii) Percentage to age group

Boys	%				
Girls	%		N.A.		
Total	%				

3. ENROLMENT IN PART TIME CONTINUATION CLASSES

i) 6-11 Age-Group	Nos.	-	-	-	-
ii) 11-14 Age Group	Nos.	-	-	-	-
iii) Age Group 14-18	Nos.	-	-	-	-
iv) Total	Nos.	-	-	-	-

	2	3	4	5	6	7
<del>1) Primary Schools</del>				10	10	10
<del>ii) Middle Schools</del>				-	10	10
iii) High/Hr. Sec. Schools				9	9	19
<b>G. ADULT EDUCATION</b>						
Number of participants						
a) 15-25 Years				-	-	-
b) Over-25 Years				-	-	-
c) Total				-	-	-
d) Number of Centres						
i) Central				-	-	-
ii) State				-	-	-
<b>H. LIBRARIES</b>						
i) District Libraries						
ii) Block Libraries				-	-	-
iii) Village Libraries				-	-	-
iv) Mobile Libraries				-	-	-

FLOW OF STATE PLAN OUTLAY TO TRIBAL SUBJ PLAN

EDUCATION DEPARTMENT

(1978-79 to 1982-83)

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S.No.	Sector	Total State Plan Outlay	Sub Plan Outlay	Non divisi- ble as bet- Sub Plan & Others	Outlay which can be divi- ded on prorata consider- ation.	Outlay non-divi- sible as between ITDPs.	Special Central Assistance	Total Outlay for ITDPs level programmes.
1	2	3	4	5	6	7	8	9
	General Education	250.00	250.00	-	133.47	116.53	40.00	290.00
	Nutrition	50.00	5.00	-	5.00	-	5.00	10.00

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ANNEXURE XVII

FINANCIAL OUTLAY FOR ITDPs  
EDUCATION DEPARTMENT

Sr.No.	Name of the ITDPs	Percentage	State Plan Outlay	Special Central Assistance	Centrally Sponsored Schemes	Institution Finance	Total
1	2	3	4	5	6	7	8
1.	Kinnaur	30%	40.04	12.00	-	-	52.04
2.	Lahaul	20%	26.69	8.00	-	-	34.69
3.	Spiti	14%	28.69	5.60	-	-	24.29
4.	Pangi	17%	22.69	6.80	-	-	29.49
5.	Bharmour--	19%	25.36	7.60	-	-	32.96
	Indivisible	-	116.53	-	-	-	116.53
Total:-		100%	250.00	40.00	-	-	290.00

NUTRITION

1	Kinnaur	1.50	1.50	-	-	3.00
2.	Lahaul	1.00	1.00	-	-	2.00
3.	Spiti	0.70	0.70	-	-	1.40
4.	Pangi	0.85	0.85	-	-	1.70
5.	Bharmour	0.95	0.95	-	-	1.90
Total:-		5.00	5.00	-	-	10.00

EDUCATION IN TRIBAL AREAS (ENROLMENT)  
DIRECTORATE OF EDUCATION

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S.No.	Name of ITDP	6-11 (Primary)						11-14 (Middle Schools)					
		Boys		Girls		Total		Boys		Girls		Total	
		S.T.	Total	S.T.	Total	S.T.	Total	S.T.	Total	S.T.	Total	S.T.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Kinnaur (No.)	2250	3000	1500	2000	3750	5000	750	1000	150	200	900	1200
2.	Lahaul & Spiti (No.)	1500	2000	750	1000	2250	3000	750	1000	75	100	825	1000
3.	Pangi & Bharmour (no.)	N.A.											
	Total Tribal Areas												
	Total State (000)	62	291	42	191	104	472	23	103	9	41	32	144
<u>Target for Next Plan</u>													
i)	State (000)	6	27	19	85	25	112	5	24	3	16	8	40
ii)	Tribal Areas (No.)	2600	3500	1100	1500	3700	5000	500	750	180	250	680	1000

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EDUCATION IN TRIBAL AREAS (ENROLLMENT)  
DIRECTORATE OF EDUCATION

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Sl. No.	Name of ITDP	Higher Secondary					
		Boys		Girls		Total	
		S.T.	Total	S.T.	Total	S.T.	Total
1	2	15	16	17	18	19	20
1.	Kinnaur (No.)	225	300	75	100	300	400
2.	Lahaul & Spiti (No.)	225	300	75	100	300	400
3.	Pangi & Bharmour	-- N.A. --					
	Total Tribal Areas						
	Total State (000)	11	51	4	16	15	67
<u>Target for Next Plan</u>							
1)	State (000)	3	12	1	5	4	17
ii)	Tribal Areas (No.)	180	240	45	60	225	300

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EDUCATION - TRIBAL AREAS (EDUCATIONAL INSTITUTIONS)  
DIRECTOR OF EDUCATION

Name of ITDP	Ashram Primary Schools			Middle Schools		High Schools	
	Schools Nos.	% Villages Covered		Nos.	No. of Primary Schools per Middle Schools	Nos.	No. of High Schools per Middle Schools
1	2	3	4	5	6	7	8
Kimaur	-	95	122%	19	5	11	2
Lahaul & Spiti	-	108	52%	18	6	10	2
Fangt & Bharmour	-	90	45%	13	7	5	2
Total State	-	5775	30%	1460	4	525	3
Target for Plan 1978-83	-	1135	7%	258	5	53	5
i) Tribal Areas	-	65	13%	23	3	3	8
ii) State	-	6910	41%	1718	4	578	3

EDUCATION IN TRIBAL AREAS (RESIDENTIAL)  
DIRECTOR OF EDUCATION

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Name of ITDP	Ashram Schools		Hostels			High Schools		
	Nos.	Seats	Nos.	Seats	% of seats to S.T. enrolment at Middle School level	Nos.	Seats	% of seats to S.T. enrolment at high school level
1	2	3	4	5	6	7	8	9

--- NIL ---

EDUCATION IN TRIBAL AREAS (ASSISTANCE)  
DIRECTOR OF EDUCATION

Sr. No.	Item	Rate	No. of beneficiaries (1978-79)	%age of beneficiaries to total S.T. Students	Targets for Next Plan(1978-83)		
					Nos.	% of beneficiaries to ST Students	Total Outlay
1	2	3	4	5	6	7	8
<u>1. Primary Schools</u>							
a)	Free Text Books	10/-	4,500	30%	15,500	60%	1.55
b)	<u>Others</u>						
	Free clothing(Girls)	15/-	600	5%	4,500	70%	0.70
<u>2. Middle Schools</u>							
<u>3. Higher Secondary Schools</u>							
<u>Scholarships</u>							
1)	Day	-	-	-	-	-	-
1i)	Residential	-	-	-	-	-	-

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EDUCATION IN TRIBAL AREAS (LEVEL OF LITERACY)  
DIRECTOR OF EDUCATION

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Sr.No.	Name of ITDP	Level of Literacy									Name of the tribals at less than 3% literacy level.
		Urban			Rural			Total			
		Males	Females	Total	Males	Females	Total	Males	Fe- males	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	Kinnaur	-	-	-	43.09	10.35	27.70%	43.09	10.35	27.70%	N.A.
	Lahaul & Spiti	-	-	-	43.28	10.29	27.15%	43.28	10.29	27.15%	N.A.
	Pangi & Bharmour	-	-	-	-	-	10.33%			10.33%	N.A.
	Total Tribal Areas	-	-	-			21.99%			21.99%	N.A.
	Total State	66.76	52.24	60.5	41.19	18.15	29.8%	43.19	20.23	31.96%	N.A.

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STATEMENT SHOWING OUTLAY AND EXPENDITURE IN THE FIFTH PLAN AND PROPOSED OUTLAY FOR THE NEXT FIVE YEAR PLAN (1978-83) - NUTRITION SECTOR

EDUCATION

(Rs. in lakhs)

Sr.No.	Programmes	Fifth Plan		Five Year Plan 1978-83			Phasing Outlays for				
		Outlay approved 1974-78.	Expenditure 1974-78	Spill over	New	Total	1978-79 (Approved)	1979-80	1980-81	1981-82	1982-83
1	2	3	4	5	6	7	8	9	10	11	12
1.	Mid-day Meals Programme to Primary School Children	27.00	28.77	11.00	39.00	50.00	11.00	9.75	9.75	9.75	9.75

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APPENDIX-N-II

STATEMENT SHOWING ESTIMATED LEVEL OF NON PLAN COMPONENT OF EXPENDITURE REACHED  
THE END OF 1977-78 AND 1978-79 (NUTRITION SECTOR)

EDUCATION

(Rs. in lakhs)

Sr. No.	Programmes	Estimated committed level of expenditure (Non Plan) for 1974-79 as on	
		1-4-1978	1-4-1979
1	2	3	4
1.	Mid-day Meals to Primary School Children		Nil

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APPENDIX-N-III

STATEMENT SHOWING ACHIEVEMENT AND PROPOSED PHYSICAL TARGET(NUTRITION SECTOR)

EDUCATION

(000)

Sr.No.	Programme	Cumulative achievement at the end of 4th Plan 1973-74	Additions during Fifth Plan 1974-78	Target 1978-83	197879		Proposed Phasing for 1979-83			
					Target	Achievement	1979-80	1980-81	1981-82	1982-83
1	2	3	4	5	6	7	8	9	10	11
1.	Mid-day Meals Programmes to primary school children	-	68.4	125.0	27.5	27.5	24.3	24.3	24.3	24.3

STATEMENT SHOWING THE EXTENT OF ESTIMATED EMPLOYMENT GENERATION AND FLOW OF BENEFITS TO SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES -  
NUTRITION SECTOR

EDUCATION

Sr. No.	Programmes	Estimated Employment generation					Flow of benefits to		
		1978-79	1979-80	1980-81	1981-82	1982-83	Scheduled Castes	Scheduled Tribes	Other backward classes
1	2	3	4	5	6	7	8	9	10
1.	Mid-day Meals Programme - to Primary School Children	-	-	-	-	-	-	-	-

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COVERAGE ACHIEVED BY THE END OF 1977-78

EDUCATION (000)

Sr.No.	Programme/Scheme	Sector	0-6 Years				6-11 Years			
			Urban	Rural	Tribal	Total	Urban	Rural	Tribal	Total
1	2	3	4	5	6	7	8	9	10	11
1.	Mid-day Meals Programme to Primary School Children	-	-	-	-	-	-	53.3	15.1	68.4

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APPENDIX-N-VI

STATEMENT SHOWING THE NO. OF BLOCKS COVERED IN TRIBAL AND DROUGHT  
PRONE RURAL AREAS

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EDUCATION

Sl.No.	Name of the areas	Total Number of Blocks in the State	Number of Blocks covered under Feeding Programme.
1	2	3	4
A.	Entire Rural Areas of H.P.	109	109

B.

---NIL---

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PROPOSED COVERAGE IN THE NEXT PLAN (1978-83)

EDUCATION

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S.No.	Programme	Number of beneficiaries proposed to be covered during											
		1978-83 (000)											
		Urban			Rural			Tribal			Total		
SC	ST	O	SC	ST	O	SC	ST	O	SC	ST	O		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Mid-day Meals to Primary School Children	-	-	-	26.8	5.4	92.8	1.3	8.0	1.9	26.8	5.4	92.8

1978-79											
Urban			Rural			Tribal			Total		
SC	ST	O	SC	ST	O	SC	ST	O	SC	ST	O
15	16	17	18	19	20	21	22	23	24	25	26
-	-	-	6.0	1.2	20.3	-	-	-	6.0	1.2	20.3

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