

DRAFT

EIGHTH

FIVE YEAR PLAN

(1992-97)

AND

ANNUAL PLAN

1992-93

STATEMENTS

NIEPA DC



D07245

GOVERNMENT OF UTTAR PRADESH

PLANNING DEPARTMENT

DECEMBER, 1991

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Volume-III of statements

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CONTENTS

	<u>Page No.</u>
Statement : Summary Statement of Major-Headwise Outlays and Expenditure	i
Statement - I : Sub-Major Head wise Outlays and Expenditure	2
Statement - II : Physical Targets and Achievements	54
Statement -IV A : Externally Aided Projects Outlays and Expenditure	124
Statement -IV B : Externally Aided Projects Physical Targets and Achievements	136
Statement - V : Outlays and Expenditure by Heads of Development for District Plans	154
Statement - VI : Centrally Sponsored Schemes Summary Statement of Outlays & Expenditure	160
Statement -VI A : Centrally Sponsored Schemes Outlays and Expenditure	166
Statement -VII A : Minimum Needs Programme Outlays and Expenditure	230
Statement -VII B : Minimum Needs Programme Physical Targets and Achievements.	234

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
100000000	ECONOMIC SERVICES	261554.08	22825.75	237815.43	22657.55	313688.19	24654.01
101000000	I-AGRICULTURE AND ALLIED ACTIVITIES	37335.08	8062.00	36467.22	7361.54	43341.18	8021.00
101240100	CROP HUSBANDRY	14098.15	1443.00	11367.74	1033.83	12750.02	1309.00
	001 Direction and administration	2.00	2.00	0.00	0.00	6.00	5.00
	002 Foodgrains crops	390.00	40.00	709.74	32.60	508.20	64.20
	103 Seeds	31.00	1.00	31.00	1.00	42.20	2.20
	104 Agricultural farms	517.66	10.00	348.45	12.55	556.50	6.65
	105 Manures and fertilisers	30.00	23.00	28.50	28.50	32.70	31.70
	107 Plant protection	113.99	24.00	82.25	22.85	109.24	28.65
	108 Commercial crops,	505.00	20.00	605.94	20.00	570.02	22.00
	109 Extension and training	2632.00	22.00	2368.89	1.42	3550.00	10.00
	110 Crop insurance	1.00	0.00	1.00	0.00	1.00	0.00
	111 Agricultural economic and Statistics	45.00	5.00	37.71	0.00	73.56	0.00
	112 Development of pulses	65.00	0.00	56.53	0.00	52.25	2.25
	113 Agricultural engineering	6.50	4.00	24.00	24.00	13.70	12.70
	114 Development of oilseeds	89.00	33.00	71.34	5.76	75.00	0.00
	115 Small & marginal farmers	8089.00	223.00	5762.00	127.00	5535.00	312.00
	119 Horticulture & Vegetable Crops	1545.00	1000.00	1240.39	758.15	1593.00	800.00
	800 Other expenditure	36.00	36.00	0.00	0.00	11.65	11.65
101240200	SOIL & WATER CONSERVATION	9532.00	3632.00	8430.07	3372.54	9218.00	3518.00
	(A) AGRICULTURE DEPARTMENT	7232.00	1332.00	6135.13	1077.60	6563.00	863.00
	001 Direction and administration	0.00	0.00	0.00	0.00	60.00	0.00
	101 Soil survey & testing	49.61	0.00	65.08	0.00	94.70	0.00
	102 Soil conservation	3356.14	1000.00	3613.34	1050.00	3130.20	803.00
	103 Land reclamation and Development	3760.10	300.00	2415.30	0.00	3260.10	60.00
	109 Extension & training	66.15	32.00	41.41	27.60	18.00	0.00

STATEMENT I
SUB-MAJOR HEADWISE OUTLAYS AND EXPENDITURE

OUTLAY AND EXPENDITURE

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
336374.85	24069.95	2222818.00	179868.00	1734192.80	336302.17	28639.00	252940.36
43979.52	8107.89	258159.00	57820.00	29518.18	47204.17	9779.00	5261.17
13716.38	1355.89	82075.00	10575.00	2246.00	14076.00	1511.00	1052.78
5.00	5.00	82.00	67.00		9.75	6.75	
424.45	64.20	2936.80	386.80		398.05	58.05	
41.66	2.20	1281.85	31.85		244.17	4.17	
566.50	16.65	2870.00	120.00		509.60	23.60	
51.70	31.70	1530.50	330.50		70.14	35.76	
107.24	28.65	773.45	218.45		131.32	47.20	
511.04	20.00	3730.00	175.00		580.00	30.00	
4516.47	10.00	15396.14	141.14	2246.00	3601.65	26.65	456.50
13.96	0.00	500.00	0.00		1.00	0.00	
50.29	0.00	580.00	0.00		68.00	0.00	
58.83	2.25	333.40	33.40		66.25	6.25	
12.70	12.70	420.92	53.42		61.40	12.90	
133.00	0.00	622.50	0.00		75.00	0.00	
5555.00	312.00	33400.00	900.00		5656.00	156.00	
1656.89	838.89	17500.00	8000.00		2575.00	1075.00	596.28
11.65	11.65	117.44	117.44		28.67	28.67	
9158.00	3458.00	43080.00	20580.00	0.00	8550.00	4050.00	0.00
6503.00	803.00	26500.00	4000.00	0.00	5300.00	800.00	0.00
60.00	0.00	10.00	0.00		1.00	0.00	
70.73	0.00	333.00	0.00		57.20	0.00	
5503.03	803.00	19311.00	3950.00		4125.20	750.00	
850.96	0.00	6701.00	0.00		1050.10	0.00	
18.28	0.00	145.00	50.00		66.50	50.00	

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
(B)	Forest Department	550.00	550.00	544.94	544.94	575.00	575.00
(C)	Hill Development Department (Watershed Management)	1750.00	1750.00	1750.00	1750.00	2080.00	2080.00
101240300	ANIMAL HUSBANDRY	1567.93	550.00	1872.18	582.25	2047.00	650.00
100	Extension & training	3.00	0.50	2.40	0.00	11.00	3.00
001	Direction & administration	28.65	16.65	20.10	8.96	42.37	14.95
101	Veterinary services and animal health	613.12	203.64	685.93	272.82	872.67	303.60
102	Cattle & buffalo development	495.31	105.45	694.50	129.80	719.18	137.00
103	Poultry development	68.53	14.00	198.81	6.08	129.33	38.30
104	Sheep & wool development	228.91	144.46	162.85	121.00	150.32	92.20
105	Piggery development	50.04	6.04	48.19	4.64	23.41	5.80
106	Other livestock development	31.17	27.61	23.04	19.05	51.25	31.00
107	Fodder and feed development	47.65	31.65	35.89	19.90	45.15	23.15
113	Administrative investigation And statistics	1.55	0.00	0.47	0.00	2.32	1.00
101240400	DAIRY DEVELOPMENT	1050.00	450.00	1398.90	576.90	1764.70	525.00
001	Direction and administration	47.48	40.54	23.03	16.60	31.83	31.12
102	Dairy development projects	545.93	409.46	719.00	560.30	813.80	493.88
103	Operation Flood Project	456.59	0.00	656.87	0.00	919.07	0.00
101240500	FISHERIES	300.00	35.00	309.41	28.40	357.00	60.00
001	Direction and administration	13.00	10.50	7.46	0.00	26.86	9.20
101	Inland fisheries	122.78	0.00	118.13	0.00	15.45	0.00
109	Extension and training	1.00	0.00	0.61	0.00	1.00	0.00
120	Fisheries cooperatives	0.00	0.00	0.00	0.00	3.00	0.00
190	Assistance to public sector And other undertakings	124.48	0.00	143.09	0.00	247.00	0.00
800	Other expenditure	38.74	24.50	40.12	28.40	63.69	50.80

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
575.00	575.00	4780.00	4780.00		600.00	600.00	
2080.00	2080.00	11800.00	11800.00		2650.00	2650.00	
2047.00	650.00	17215.00	4215.00	1430.00	3115.00	700.00	453.00
11.00	3.00	207.00	5.00	20.00	151.00	1.00	102.00
42.37	14.95	210.00	60.00	80.00	64.00	34.00	20.00
872.67	303.60	5711.00	1539.00	450.00	1017.31	253.00	115.00
719.18	137.00	6945.00	1200.00	350.00	994.31	197.45	100.00
129.33	38.30	1431.00	131.00	100.00	391.22	30.50	50.00
150.32	92.20	1480.00	800.00	200.00	251.05	122.55	40.00
23.41	5.80	235.00	20.00	70.00	83.83	4.15	8.00
51.25	31.00	455.00	295.00	80.00	49.03	26.15	10.00
45.15	23.15	521.00	163.00	80.00	111.25	31.20	8.00
2.32	1.00	20.00	2.00	0.00	2.00	0.00	0.00
1764.70	525.00	13300.00	3800.00	3415.20	3153.00	725.00	550.00
31.83	31.12	214.72	207.47	0.00	34.93	34.23	0.00
813.80	493.88	7286.13	3592.53	0.00	1980.77	690.77	0.00
919.07	0.00	5802.15	0.00	3415.20	1137.30	0.00	550.00
356.56	60.00	2500.00	500.00	298.19	413.00	65.00	49.45
26.86	9.20	201.72	66.25	0.00	32.99	10.86	0.00
14.75	0.00	157.20	0.00	38.16	28.20	0.00	8.80
1.00	0.00	5.50	0.00	0.00	1.00	0.00	0.00
3.00	0.00	29.00	0.00	0.00	6.50	0.00	0.00
247.00	0.00	1559.42	0.00	0.00	269.00	0.00	0.00
63.95	50.80	547.16	433.75	260.03	75.31	54.14	40.65

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
101240600	FORESTRY AND WILD LIFE	6650.00	1250.00	7363.18	1272.82	8642.00	1400.00
101240601	Forestry	6366.85	1119.60	7111.14	1177.25	7968.11	1277.00
	005 Survey and utilisation of forest resources	1.00				3.00	
	013 Statistics	1.45	0.95	0.88	0.49	4.00	1.00
	070 Communication and Buildings	259.51	240.00	234.58	217.05	300.08	257.21
	101 Forest conservation and development	84.82	75.32	61.82	26.02	139.86	94.86
	102 Social and Farm Forestry	5823.83	686.58	6440.89	661.31	7228.75	805.61
	109 Extension and Training	60.84	10.00	3.09	1.34	53.00	
	800 Other Expenditure	135.40	106.75	369.88	271.04	239.42	118.32
101240602	Environmental Forestry and Wild Life	283.15	130.40	252.04	95.57	673.89	123.00
	110 Wild Life Preservation	128.15	50.40	132.54	38.05	315.00	63.00
	111 Zoological Parks	2.00		2.00		25.00	
	112 Public Gardens	153.00	80.00	117.50	57.52	333.89	60.00
	800 New Schemes						
	03 Other Expenditure						
101240802	STORAGE AND WAREHOUSING	286.00	236.00	157.00	116.00	169.00	169.00
	190 Assistance to public sector And other undertakings					15.00	15.00
	195 Assistance to cooperatives	286.00	236.00	157.00	116.00	154.00	154.00
101241500	AGRICULTURAL RESEARCH AND EDUCATION	850.00	225.00	738.30	223.68	1120.00	180.00
	(A) RESEARCH	797.00	225.00	701.13	223.68	1065.00	180.00
	Crop Husbandry	732.00	200.00	636.44	200.00	995.00	150.00
	Cane Development	35.00	0.00	35.00	0.00	35.00	0.00
	Forestry	30.00	25.00	29.69	23.68	35.00	30.00
	277 Education	53.00	0.00	37.17	0.00	55.00	0.00

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
8642.00	1400.00	48000.00	13000.00	6049.00	8930.00	2035.00	648.00
7968.11	1277.00	23600.00	12049.00	6049.00	7784.00	1846.00	648.00
3.00		20.00			4.00		
4.00	1.00	45.00	30.00		9.00	6.00	
300.08	257.21	6049.00	5714.00	6049.00	648.00	590.00	648.00
139.86	94.86	1205.00	605.00		240.00	120.00	
7228.75	805.61	14214.00	4803.00		6477.00	952.00	
53.00		350.00			70.00		
239.42	118.32	1717.00	897.00		336.00	178.00	
673.89	123.00	3831.00	901.00	0.00	836.00	179.00	0.00
315.00	63.00	2018.00	493.00		445.00	98.00	
25.00		100.00			30.00		
333.89	60.00	1713.00	408.00		361.00	81.00	
		20569.00	50.00		310.00	10.00	
169.00	169.00	2082.00	1850.00	2082.00	245.00	225.00	245.00
15.00	15.00						
154.00	154.00	2082.00	1850.00	2082.00	245.00	225.00	245.00
1202.42	280.00	6650.00	1650.00	0.00	1120.00	180.00	
1150.00	280.00	6250.00	1650.00	0.00	1065.00	180.00	0.00
1095.00	250.00	5900.00	1500.00		995.00	150.00	
20.00	0.00	175.00	0.00		35.00	0.00	
35.00	30.00	175.00	150.00		35.00	30.00	
52.42	0.00	400.00	0.00		55.00	0.00	

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
101241600	Agricultural financial Institutions	625.00		602.00		625.00	
• 101242500	COOPERATION	2356.00	231.00	4219.51	168.16	2630.46	202.00
	001 Direction and administration	54.38	27.85	0.00	0.00	96.00	0.00
	003 Training	67.80	22.80	41.86	16.00	196.65	4.65
	004 Research and evaluation	0.00	0.00	0.00	0.00	16.62	0.00
	101 Audit of cooperatives	25.00	1.00	17.54	0.00	17.00	2.00
	105 Information and publicity	12.00	10.00	4.50	2.50	6.00	3.00
	106 Assistance to multipurpose rural cooperatives	230.91	39.90	212.33	56.63	79.14	4.94
	107 Assistance to credit cooperatives	1261.46	54.73	2225.98	13.10	702.97	87.10
	108 Assistance to other cooperatives:-	430.13	27.29	229.29	15.24	740.67	44.45
	Cooperative processing	168.89	0.00	46.00	0.00	408.21	0.00
	Cooperative storage	134.23	9.15	36.85	3.00	117.70	11.20
	Consumer cooperatives	127.01	18.14	146.44	12.24	214.76	33.25
	109 Agriculture credit Stabilisation fund	50.00	0.00	50.00	0.00	50.00	0.00
	277 Education	25.00	0.00	25.00	0.00	26.71	0.00
	800 Other expenditure	199.32	47.43	1413.01	64.69	698.70	55.86
101243500	OTHER AGRICULTURAL PROGRAMMES	20.00	10.00	8.93	6.96	4018.00	8.00
101243501	MARKETING AND QUALITY CONTROL	20.00	10.00	8.93	6.96	4018.00	8.00
	101 Marketing facilities	2.75					
	102 Grading and quality control facilities	7.25		6.96	6.96	12.38	8.00
	190 Assistance to public sector and other undertakings					3995.62	
	800 Other expenditure			1.97		10.00	

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
625.00		3500.00		3500.00	625.00		625.00
2280.46	202.00	16550.00	1550.00	10497.79	2777.17	278.00	1637.94
96.00	0.00	961.74	95.14	0.00	297.44	14.03	0.00
196.65	4.65	624.23	137.50	0.00	139.00	32.27	0.00
16.62	0.00	100.00	12.50	0.00	16.50	3.00	0.00
17.00	2.00	100.00	50.00	0.00	13.00	3.00	0.00
6.00	3.00	50.00	0.00	0.00	30.00	0.00	0.00
79.14	4.94	146.63	59.60	38.41	36.33	9.30	12.01
702.97	87.10	2838.87	512.05	2267.98	358.98	92.35	243.94
740.67	44.45	4683.12	325.14	3041.80	797.54	49.74	609.42
408.21	0.00	2321.96	0.00	1546.96	473.10	0.00	368.10
117.70	11.20	662.72	88.40	227.61	92.88	18.00	72.60
214.76	33.25	1698.44	236.74	1267.23	231.56	31.74	168.72
50.00	0.00	2250.00	0.00	2250.00	250.00	0.00	250.00
26.71	0.00	525.00	0.00	0.00	55.00	0.00	0.00
348.70	55.86	4270.41	358.07	2899.60	783.38	74.31	522.57
4018.00	8.00	23207.00	100.00	0.00	4200.00	10.00	0.00
4018.00	8.00	23207.00	100.00	0.00	4200.00	10.00	0.00
12.38	8.00	52.50	2.20		10.50	2.20	
		1433.00	25.30		240.60	1.30	
3995.62		21521.50	62.50		3898.90	4.50	
10.00		200.00	10.00		50.00	2.00	

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
102000000	II-RURAL DEVELOPMENT	25594.00	2420.75	24539.32	2263.97	27235.00	2633.00
102250100	Special programme for rural development	8911.00	964.75	8220.60	937.11	9265.00	965.00
102250101	Integrated rural development programme (IRDP)	8118.00	700.00	7674.53	789.64	8465.00	700.00
100	(i) IRDP (main programme)	8018.00	700.00	7613.49	789.64	8365.00	700.00
001	Direction and administration	250.00	0.00	327.19	34.53	228.00	0.00
003	training (will cover trysem-	135.00	0.00	130.78	0.00	157.00	0.00
101	Subsidy to district rural Development agencies (with the following sub-heads)	7633.00	700.00	7155.52	755.11	7980.00	700.00
200	(ii) allied programmes of IRDP	100.00	0.00	61.04	0.00	100.00	0.00
202	Development of women & Children in rural aread (DWERA)	100.00	0.00	61.04	0.00	100.00	0.00
102250102	Drought prone area development Programme	693.00	234.75	446.07	117.47	700.00	235.00
001	Direction and administration	69.30	23.48	54.72	4.92	70.00	23.50
101	Minor irrigation	138.60	46.95	99.67	38.17	140.00	47.00
102	Afforestation	173.25	58.68	110.30	25.99	175.00	58.75
103	Pasture development						
307	Soil & water conservation	207.90	70.43	156.41	33.12	210.00	70.50
310	Animal husbandry & dairying	103.95	35.21	24.97	15.27	105.00	35.25
200	Other expenditure						
102250104	Integrated rural energy Planning programme	100.00	30.00	100.00	30.00	100.00	30.00
003	Training	5.00	0.00	5.00	0.00	5.00	0.00
101	Development of design and Approach for area bound block Level ire projects	1.00	0.00	1.00	0.00	1.00	0.00
105	Project implementation	93.59	29.84	93.59	29.84	91.00	29.00
109	Monitoring	0.41	0.16	0.41	- 0.16	3.00	1.00

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
27982.00	2633.00	181285.00	18810.00	12705.44	30617.00	3020.00	654.84
9265.00	965.00	50100.00	7000.00	0.00	9302.00	1035.00	0.00
8465.00	700.00	45000.00	5000.00	0.00	8488.00	750.00	0.00
3365.00	700.00	44675.00	5000.00	0.00	8423.00	750.00	
228.00	0.00	1580.00	190.00	0.00	316.00	38.00	0.00
157.00	0.00	3035.00	0.00	0.00	607.00	0.00	
7980.00	700.00	40060.00	4810.00	0.00	7500.00	712.00	
100.00	0.00	325.00	0.00	0.00	65.00	0.00	
100.00	0.00	325.00	0.00	0.00	65.00	0.00	
700.00	235.00	4000.00	1500.00	0.00	694.00	235.00	
70.00	23.50	400.00	150.00		69.40	23.50	
140.00	47.00	800.00	300.00		138.80	47.00	
175.00	58.75	1000.00	375.00	0.00	173.50	58.75	
210.00	70.50	1200.00	450.00	0.00	208.20	70.50	
105.00	35.25	600.00	225.00	0.00	104.10	35.25	
100.00	30.00	1100.00	500.00	0.00	120.00	50.00	0.00
5.00	0.00	150.00	20.00		10.00	0.00	
1.00	0.00	20.00	15.00		5.00	1.30	
91.00	29.00	905.00	449.00		99.00	46.70	
3.00	1.00	25.00	16.00		6.00	2.00	

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
102250500	RURAL EMPLOYMENT	11425.00	954.00	9707.73	568.06	10603.00	803.00
102250501	NATIONAL PROGRAMMES (NREP/Jawahar Rozgar Yojana (JRY)(with the following sub- heads)*:	11275.00	804.00	9707.73	568.06	10603.00	803.00
102250560	Other Programmes	150.00	150.00				
102250600	LAND REFORMS	3610.00	20.00	4355.68	0.00	3677.00	50.00
102	Consolidation of holdings	3519.00	20.00	4264.68		3600.00	50.00
104	Assistance to allottees of surplus land	41.00		41.00		27.00	
800	Other Expenditure	50.00		50.00		50.00	
102251500	OTHER RURAL DEVELOPMENT PROGRAMMES	1648.00	482.00	2255.31	758.80	3690.00	815.00
003	Training	96.00	30.00	69.16	4.05	92.00	26.00
101	Panchayati Raj	75.00	50.00	578.86	336.10	745.00	551.00
102	Community Development	1075.00	100.00	1607.29	418.65	2102.00	157.00
800	Other Expenditure	402.00	302.00			751.00	81.00
103000000	III SPECIAL AREA PROGRAMMES	2016.00	1.00	4178.00	0.00	4950.00	0.00
103257500	Other Special Area Programmes	2016.00	1.00	4178.00	0.00	4950.00	0.00
103257502	Backward Areas	216.00	1.00	2700.00		3850.00	
103257560	Others	1800.00		1478.00		1100.00	

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
10603.00	803.00	78500.00	6000.00	0.00	11588.00	900.00	0.00
10603.00	803.00	58000.00	5500.00		10538.00	850.00	
		20500.00	500.00	0.00	1050.00	50.00	0.00
4424.00	50.00	22650.00	150.00	0.00	4041.00	7.00	0.00
4347.00	50.00	22396.00	150.00		4007.00	7.00	
27.00		254.00			34.00		
50.00							
3690.00	815.00	30035.00	5660.00	12705.44	5686.00	1078.00	654.84
92.00	26.00	745.00	185.00	62.00	82.00	16.00	
745.00	551.00	14775.00	3575.00	2138.44	3024.00	682.00	327.42
2102.00	157.00	11265.00	1500.00	10505.00	1930.00	300.00	327.42
751.00	81.00	3250.00	400.00		650.00	80.00	
4950.00	0.00	29000.00	0.00	29000.00	4850.00	0.00	4850.00
4950.00	0.00	29000.00	0.00	29000.00	4850.00	0.00	4850.00
3850.00		23500.00		23500.00	3850.00		3850.00
1100.00		5500.00		5500.00	1000.00		1000.00

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
104000000	IV. IRRIGATION AND FLOOD CONTROL	49240.00	1618.00	46432.77	1564.62	43918.00	1705.00
104270100	Major & Medium Irrigation	30405	5	30044	5	30508	8
	Multipurpose project	1830		1811		1835	
	Major Irrigation project	18784		15386		14886	
104270103	Medium Irrigation Project	1311		1118		1479	
	Modernization Schemes	385		371		350	
	Crash Schemes	15		31		80	
	Externally Aided Projects	7000		9378		10258	
104270180	Water Development	880	5	793	5	1000	8
	Liability of Completed Schemes	200		1156		500	
	Other Schemes (Major repairs & replacements of structures etc.)					50	
104270200	MINOR IRRIGATION	15985.00	1463.00	12928.68	1409.62	9910.00	1497.00
104270201	Surface water	1388.00	1174.00	1383.77	1188.00	1446.56	1201.56
	102 Lift irrigation schemes	1342.00	1160.00	1383.77	1188.00	1368.41	1178.41
	01 Private Works (hydrums)	165.00	165.00	143.59	143.59	168.41	168.41
	02 State Works (Bundhies and Guls)	1177.00	995.00	1240.18	1044.41	1200.00	1000.00
104270280	Other expenditure	46.00	14.00	0.00	0.00	78.15	33.15
	01 Private Works Loan	8.00	8.00			10.15	10.15
	02 Subsidy	38.00	6.00			68.00	23.00
104270202	Ground water	14597.00	289.00	11544.91	221.62	8463.44	295.44
	005 Investigation	40.00		78.15		40.00	
	103 Tubewells/wells	13650.00	250.00	10820.10	211.43	7592.00	265.00
	01 Normal	5250.00	250.00	5062.10	211.43	6492.00	265.00
	02 World Bank (Phase II)	1000.00		1000.00			
	03 World Bank (Phase III)	3400.00		753.00		100.00	

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
40392.00	1640.00	431348.00	12993.00	420298.00	55058.00	1860.00	53158.00
27508	8	325100	100	325100	39810	10	39810
1855		41650		41650	4050		4050
12976		167318		167318	18478		18478
1500		13380		13380	1746		1746
350		13643		13643	928		928
70		1500		1500	63		63
9178		69585		69585	12080		12080
1028	8	14728	100	14728	1620	10	1620
551		2500		2500	820		820
		796		796	25		25
9760.00	1432.00	78398.00	11093.00	78398.00	11565.00	1625.00	11565.00
1446.56	1201.56	15192.00	9703.00	15192.00	1996.00	1341.00	1996.00
1368.41	1168.41	13918.00	9318.00	13918.00	1866.00	1266.00	1866.00
168.41	168.41	1118.00	1118.00	1118.00	166.00	166.00	166.00
1200.00	1000.00	12800.00	8200.00	12800.00	1700.00	1100.00	1700.00
78.15	33.15	1274.00	385.00	1274.00	130.00	75.00	130.00
10.15	10.15						
68.00	23.00	1274.00	385.00	1274.00	130.00	75.00	130.00
8313.44	230.44	63206.00	1390.00	63206.00	9569.00	284.00	9569.00
55.00		500.00		500.00	60.00		60.00
7427.00	200.00	52650.00	1250.00	52650.00	7683.00	250.00	7683.00
6427.00	200.00	46625.00	1250.00	46625.00	5483.00	250.00	5483.00
0.00		1600.00		1600.00			

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
	04 Indo-Dutch Project	4000.00		4005.00		1000.00	
	052 Machinery and equipment	650.00	9.00	563.07	8.53	548.25	12.25
	01 Private Works	500.00	9.00	418.92	2.00	353.25	7.25
	02 Subsidy	150.00		144.15	6.53	195.00	5.00
104270280	General	257.00	30.00	83.59	1.66	283.19	18.19
	800 Other expenditure	257.00	30.00	83.59	1.66	283.19	18.19
	01 Establishment	165.00	15.00	7.90	1.66	168.19	0.19
	02 Boring Godowns	92.00	15.00	75.69		115.00	18.00
	Total Ground Water Organisation	40.00		78.15		40.00	
	Total Private Minor Irrigation	1118.00	218.00	790.25	153.78	1078.00	232.00
	Total State Minor Irrigation	14827.00	1245.00	12060.28	1255.84	8792.00	1265.00
104270500	COMMAND AREA DEVELOPMENT	1200.00	0.00	1810.09	0.00	1800.00	0.00
104270501	Sharda Sahayak	30.00	0.00	1164.62	0.00	950.00	0.00
	001 Direction and administration	20.00		436.84		450.00	
	101 Construction of field channels	5.00		727.10		499.98	
	102 Other works (Infrastructure)	5.00				0.01	
	800 Other expenditure			0.68		0.01	
104270502	Ram Ganga	490.00	0.00	598.26	0.00	850.00	0.00
	001 Direction and administration	30.00		438.26		450.00	
	101 Construction of field channels	450.00		160.00		400.00	
	102 Other works (Infrastructure)	5.00					
	800 Other expenditure	5.00					

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
1000.00		4425.00		4425.00	2200.00		2200.00
548.25	12.25	3267.00	85.00	3267.00	539.00	17.00	539.00
353.25	7.25	2168.00	50.00	2168.00	350.00	12.00	350.00
195.00	5.00	1099.00	35.00	1099.00	189.00	5.00	189.00
283.19	18.19	6789.00	55.00	6789.00	1287.00	17.00	1287.00
283.19	18.19	6789.00	55.00	6789.00	1287.00	17.00	1287.00
168.19	0.19	6295.00	15.00	6295.00	1219.00	3.00	1219.00
115.00	18.00	494.00	40.00	494.00	68.00	14.00	68.00
55.00		500.00		500.00	60.00		60.00
1078.00	232.00	12448.00	1643.00	12448.00	2122.00	275.00	2122.00
8627.00	1200.00	65450.00	9450.00	65450.00	9383.00	1350.00	9383.00
1924.00	0.00	11050.00	0.00	0.00	1900.00	0.00	0.00
705.00	0.00	4950.00	0.00	0.00	845.00	0.00	0.00
550.75		2300.00			375.00		
154.25		2610.00			465.00		
		20.00			2.50		
		20.00			2.50		
1194.00	0.00	6100.00	0.00	0.00	1055.00	0.00	0.00
537.30		2750.00			450.00		
656.70		3310.00			600.00		
		20.00			2.50		
		20.00			2.50		

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
104270503	Gandak	20.00	0.00	47.21	0.00	0.00	0.00
	001 Direction and administration	10.00		47.21			
	101 Construction of field channels	5.00					
	102 Other works (Infrastructure)	2.50					
	800 Other expenditure	2.50					
104270504	New Command	660.00	0.00	0.00	0.00	0.00	0.00
	001 Direction and administration	40.00					
	101 Construction of field channels	600.00					
	102 Other works (Infrastructure)	10.00					
	800 Other expenditure	10.00					
104271100	FLOOD CONTROL AND DRAINAGE	1650.00	150.00	1650.00	150.00	1700.00	200.00
104271101	Flood control	1337.23	150.00	1337.23	150.00	1478.00	200.00
	(a) Marginal Embanment	515.20	0.00	515.20	0.00	788.25	0.00
	001 Direction and administration	92.74		92.74		140.44	
	052 Machinery and equipment	5.15		5.15		7.80	
	103 Civil Works etc	417.31		417.31		640.01	
	(b) Town Protection	350.65	50.00	350.65	50.00	345.00	60.00
	001 Direction and administration	63.11	9.00	63.11	9.00	62.10	10.80
	052 Machinery and equipment	3.50	0.50	3.50	0.50	3.45	0.60
	103 Civil Works etc	284.04	40.50	284.04	40.50	279.45	48.60
	(c) Anti Erosion	471.38	100.00	471.38	100.00	344.75	140.00
	001 Direction and administration	84.85	18.00	84.85	18.00	62.05	25.20
	052 Machinery and equipment	4.71	1.00	4.71	1.00	3.44	1.40
	103 Civil Works etc	381.82	81.00	381.82	81.00	279.26	113.40

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.00							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1200.00	200.00	16800.00	1800.00	16800.00	1783.00	225.00	1783.00
1052.00	200.00	13537.04	1800.00	13537.04	1357.00	225.00	1357.00
525.50	0.00	7938.84	0.00	7938.84	776.00	0.00	776.00
94.59		1428.99		1428.99	139.68		139.68
5.25		79.38		79.38	7.76		7.76
425.66		6430.47		6430.47	628.56		628.56
250.00	60.00	1523.76	83.43	1523.76	253.93	83.43	253.93
45.00	10.80	274.28	15.02	274.28	45.70	15.02	45.70
2.50	0.60	15.24	0.83	15.24	2.53	0.83	2.53
202.50	48.60	1234.24	67.58	1234.24	205.70	67.58	205.70
276.50	140.00	4074.44	1716.57	4074.44	327.07	141.57	327.07
49.77	25.20	733.40	308.98	733.40	58.87	25.48	58.87
2.76	1.40	40.74	17.16	40.74	3.27	1.42	3.27
223.97	113.40	3300.30	1390.43	3300.30	264.93	114.67	264.93

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
	Drainage	272.11	0.00	272.11	0.00	184.50	0.00
	(d) Drainage Schemes	150.68	0.00	150.68	0.00	72.00	0.00
	001 Direction and administration	27.12		27.12		12.96	
	052 Machinery and equipment	1.50		1.50		0.72	
	103 Civil Works etc	122.06		122.06		58.32	
	(e) Industrial Area Drains	121.43	0.00	121.43	0.00	112.50	0.00
	001 Direction and administration	21.85		21.85		20.25	
	052 Machinery and equipment	1.21		1.21		1.12	
	103 Civil Works etc	98.37		98.37		91.13	
	800 Other Expenditure	40.66		40.66		37.50	
105000000	V.ENERGY	97005.00	3420.00	78310.29	3898.29	126080.00	3850.00
105280100	POWER	96675.00	3300.00	77736.00	3534.00	127720.00	3700.00
105280101	Hydel generation	14400.00	500.00	12015.00	500.00	22045.00	500.00
	01 Major Power Generation	13300.00		11255.00		20996.00	
	02 Mini/Micro Power Generation	700.00	500.00	700.00	500.00	800.00	500.00
	03 Renovation of Power Station	400.00		60.00		249.00	
105280102	Thermal power generation	59210.00	0.00	38942.00	0.00	74900.00	0.00
	01 Major Power Generation	58110.00		37126.00		72900.00	
	02 Renovation of Power Station	1100.00		1816.00		2000.00	
105280105	Transmission & distribution	14700.00	1365.00	18810.00	1603.00	22700.00	1550.00
	01 Transmission	5440.00		7611.00		9352.00	
	02 Distribution & Secondary	7785.00	1365.00	4445.00	1603.00	9021.00	1550.00
	03 System Improvement	800.00		4938.00		3348.00	
	04 Installation of Capacitors	675.00		1816.00		979.00	

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
123.00	0.00	3062.96	0.00	3062.96	376.00	0.00	376.00
48.00	0.00	1562.96	0.00	1562.96	226.00	0.00	226.00
8.64		281.33		281.33	40.68		40.68
0.48		15.63		15.63	2.26		2.26
38.88		1266.00		1266.00	183.06		183.06
75.00	0.00	1500.00	0.00	1500.00	150.00	0.00	150.00
13.50		270.00		270.00	27.00		27.00
0.75		15.00		15.00	1.50		1.50
60.75		1215.00		1215.00	121.50		121.50
25.00		200.00		200.00	50.00		50.00
167307.00	3850.00	841914.00	31914.00	841914.00	137550.00	4900.00	137550.00
166947.00	3700.00	835314.00	30314.00	835314.00	135600.00	4700.00	135600.00
5688.00	500.00	247872.00	7000.00	247872.00	21500.00	1000.00	21500.00
4650.00		237500.00		237500.00	19600.00		19600.00
700.00	500.00	8000.00	7000.00	8000.00	1400.00	1000.00	1400.00
338.00		2372.00		2372.00	500.00		500.00
138451.00	0.00	162928.00	0.00	162928.00	57800.00	0.00	57800.00
136700.00		133500.00		133500.00	54300.00		54300.00
1751.00		29428.00		29428.00	3500.00		3500.00
15108.00	1550.00	340014.00	10914.00	340014.00	46200.00	1745.00	46200.00
5600.00		172900.00		172900.00	24700.00		24700.00
5590.00	1550.00	82564.00	10541.00	82564.00	13200.00	1684.00	13200.00
3400.00		80950.00	228.00	80950.00	7300.00	36.00	7300.00
518.00		3600.00	145.00	3600.00	1000.00	25.00	1000.00

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
105280106	Rural electrification	8240.00	1435.00	7931.00	1431.00	7975.00	1650.00
	01 Minimum Needs Programme	3000.00	1350.00	3687.00	1307.00	3875.00	1550.00
	02 Other than Minimum needs Programme	5240.00	85.00	4244.00	124.00	4100.00	100.00
105280180	General	125.00		38.00		100.00	
105281000	Non-conventional sources of Energy	330.00	120.00	574.29	364.29	360.00	150.00
105281001	Bio-energy	32.00	5.00	32.00	5.00	0.00	0.00
	102 Bio-gas	17.00	5.00	17.00	5.00		
	103 Biomass	1.00		1.00			
	800 Other expenditure	14.00		14.00			
105281002	Solar	98.70	40.00	275.20	216.50	216.00	62.00
	101 Thermal	8.25	1.25	8.25	1.25		
	102 Photo-voltaic	52.20	27.00	228.70	203.50	177.50	55.00
	800 Other expenditure	38.25	11.75	38.25	11.75	38.50	7.00
105281003	Wind	47.00	27.00	114.79	94.79	50.00	40.00
	004 Research & development						
	101 Wind energy	39.50	27.00	107.29	94.79	40.00	40.00
	800 Other expenditure	7.50		7.50		10.00	
105281060	Others	152.30	48.00	152.30	48.00	94.00	48.00
	101 Choolah	10.00	5.00	12.00	5.00		
	600 Other sources of energy	30.00	30.00	30.00	30.00	47.00	47.00
	800 Other expenditure	112.30	13.00	110.30	13.00	47.00	1.00

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
7600.00	1650.00	83500.00	12400.00	83500.00	10000.00	1955.00	10000.00
3875.00	1550.00	42464.00	11970.00	42464.00	5000.00	1780.00	5000.00
3725.00	100.00	41036.00	430.00	41036.00	5000.00	175.00	5000.00
100.00		1000.00		1000.00	100.00		100.00
360.00	150.00	6600.00	1600.00	6600.00	1950.00	200.00	1950.00
0.00	0.00	90.00	30.00	90.00	2.00	1.00	2.00
		40.00	10.00	40.00	1.00	0.50	1.00
		15.00	10.00	15.00	0.50	0.50	0.50
		35.00	10.00	35.00	0.50		0.50
216.00	62.00	5070.00	500.00	5070.00	1755.00	68.00	1755.00
		3509.00		3509.00	1502.00		1502.00
177.50	55.00	1369.00	440.00	1369.00	208.00	53.00	208.00
38.50	7.00	192.00	60.00	192.00	45.00	15.00	45.00
50.00	40.00	320.00	250.00	320.00	44.00	42.00	44.00
		1.00		1.00			
40.00	40.00	296.00	240.00	296.00	42.00	40.00	42.00
10.00		23.00	10.00	23.00	2.00	2.00	2.00
94.00	48.00	1120.00	820.00	1120.00	149.00	89.00	149.00
		5.00	5.00	5.00			
47.00	47.00	760.00	760.00	760.00	80.00	80.00	80.00
47.00	1.00	355.00	55.00	355.00	69.00	9.00	69.00

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
106000000	VI. INDUSTRY AND MINERALS	12290.00	1291.00	13124.90	962.79	11720.01	726.01
106285100	Village and small industries	4299.00	500.00	4581.13	329.71	4635.01	425.01
	001 Direction and administration	15.04	3.84	0.53	0.53	32.34	2.01
	003 Training	161.08	9.92	144.35	7.37	129.64	10.46
	004 Research and development						
	101 Industrial estates	369.83	15.33	372.00	23.48	266.27	9.25
	102 Small scale industries	2148.56	248.53	2832.93	197.05	2451.64	226.57
	103 Handloom industries	633.50	98.50	675.80	25.77	672.36	49.00
	104 Handicrafts industries	398.79	18.99	96.23	16.74	268.98	20.08
	105 Khadi and village industries	376.55	49.45	371.81	20.41	530.60	48.69
	107 Sericulture industries	126.89	41.96	68.89	29.42	203.15	43.50
	108 Powerloom industries	1.00				0.65	0.40
	109 Monitoring and evaluation					9.09	
	110 Composite village and small Industries and cooperatives	67.76	13.48	18.59	8.94	70.29	15.05
106285200	Industries (other than V & SI)	7700.00	700.00	8481.53	583.84	6550.00	250.00
106285202	Cement and non-metallic minera Industries	100.00	0.00	800.00	0.00	0.00	0.00
	205 Cement	100.00		800.00			
106285206	Engineering industries	10.00	0.00	0.00	0.00	0.00	0.00
	101 Other industrial machinery Industries	10.00					
106285207	Telecommunication and Electronic industries	1300.00	300.00	1300.00	300.00	1150.00	150.00
	202 Electronics	1300.00	300.00	1300.00	300.00	1150.00	150.00
	190 Investment in public sector & Other undertakings	1300.00	300.00	1300.00	300.00	1150.00	150.00

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
12152.91	835.66	137335	10300.00	79840.00	13092.00	1310.00	6935.00
4767.81	534.66	59235.00	4200.00	15415.00	5457.00	575.00	989.00
33.49	3.16	492.50	92.50		37.90	7.50	
129.64	10.46	1046.00	84.00		137.25	10.50	
266.27	9.25	8601.05	51.05	8000.00	400.47	18.91	175.00
2526.64	301.57	25137.80	2198.80	3720.00	2663.61	261.28	358.00
706.00	33.50	7886.00	265.00	1229.00	740.64	52.00	92.00
268.98	20.08	5368.15	122.15	895.00	272.27	26.77	135.00
555.60	73.69	6793.00	800.00	1336.00	841.00	115.00	204.00
228.15	68.50	2594.30	416.40	210.00	250.58	48.28	25.00
0.65	0.40	507.00		25.00	0.25		
9.09		30.00			5.00		
43.30	14.05	779.20	170.10		108.03	34.76	
6550.00	250.00	75500.00	5500.00	62575.00	7350.00	650.00	5790.00
0.00	0.00	1500.00	0.00	1500.00	10.00	0.00	10.00
		1500.00		1500.00	10.00		10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1150.00	150.00	7500.00	2500.00	7500.00	900.00	300.00	900.00
1150.00	150.00	7500.00	2500.00	7500.00	900.00	300.00	900.00
1150.00	150.00	7500.00	2500.00	7500.00	900.00	300.00	900.00

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
106285208	Consumer industries	3206.28	289.00	2999.12	81.84	1575.00	25.00
	201 Sugar	2500.00		2550.00	50.00	1500.00	
	202 Textiles	706.28	289.00	449.12	31.84	75.00	25.00
106285280	General	3083.72	111.00	3382.41	202.00	3825.00	75.00
	003 Industrial education, research And training	20.00		50.00		100.00	
	800 Other expenditure	3063.72	111.00	3332.41	202.00	3725.00	75.00
106285302	Mining non-ferrous mining & Metallurgical industries	291.00	91.00	62.24	49.24	535.00	51.00
	102 Mineral exploration	25.00	14.50	34.21	21.21	40.00	
	104 Bureau of mines	4.50				15.00	
	190 Assistance to public sector and Other undertakings for mineral Exploration	186.00	1.00			430.00	1.00
	800 Other expenditure	75.50	75.50	28.03	28.03	50.00	50.00
107000000	VII. TRANSPORT	34682.00	4851.00	31942.32	4994.50	38531.00	5701.00
107305300	Civil Aviation	175.00	150.00	320.71	306.50	250.00	200.00
107305380	General	175.00	150.00	320.71	306.50	250.00	200.00
	003 Training and education	18.00	0.00	0.00	0.00	15.70	0.00
	028 Housing	0.00	0.00	2.74	0.00	19.28	0.00
	800 Other expenditure	157.00	150.00	317.97	306.50	215.02	200.00
107305400	ROADS AND BRIDGES	30221.00	4650.00	27869.00	4687.00	31901.00	5400.00
107305403	State highways	12923.00	1476.00	8831.00	809.00	11604.00	1746.00
107305404	District & other roads	14047.00	2586.00	15228.00	3289.00	15816.00	3017.00
107305480	General	3251.00	588.00	3810.00	589.00	4481.00	637.00

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of which		Total	Of which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
1575.00	25.00	22300.00	300.00	22300.00	1810.00	10.00	1810.00
1500.00		16000.00		16000.00	1800.00		1800.00
75.00	25.00	6300.00	300.00	6300.00	10.00	10.00	10.00
3825.00	75.00	44200.00	2700.00	31275.00	4630.00	340.00	3070.00
100.00		500.00			200.00		
3725.00	75.00	43700.00	2700.00	31275.00	4430.00	340.00	3070.00
835.10	51.00	2600.00	600.00	1850.00	285.00	85.00	156.00
40.00		264.00	64.00		45.00	10.00	
15.00		30.00	5.00		4.00		
730.10	1.00	1850.00	150.00	1850.00	156.00	10.00	156.00
50.00	50.00	456.00	381.00		80.00	65.00	
36642.00	5701.00	320700.00	37850.00	319795.93	44124.00	6151.00	44019.35
250.00	200.00	1350.00	1000.00	1350.00	305.00	250.00	305.00
250.00	200.00	1350.00	1000.00	1350.00	305.00	250.00	305.00
15.70	0.00	83.00	0.00	83.00	18.00	0.00	18.00
19.28	0.00	14.00	0.00	14.00	14.00	0.00	14.00
215.02	200.00	1253.00	1000.00	1253.00	273.00	250.00	273.00
31901.00	5400.00	286000.00	36000.00	286000.00	38783.00	5800.00	38783.00
11604.00	1746.00	95298.00	500.00	95298.00	15404.00	500.00	15404.00
15816.00	3017.00	127890.00	27902.00	127890.00	16130.00	4166.00	16130.00
4481.00	637.00	62812.00	7598.00	62812.00	7249.00	1134.00	7249.00

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
107305500	ROAD TRANSPORT	4285.00	50.00	3751.61	0.00	6379.00	100.00
	050 Lands and buildings	84.96	0.00	84.80	0.00	134.58	75.78
	001 Direction and administration	1.78	0.00	0.00	0.00	35.38	24.22
	003 Training and research	0.00	0.00	0.00	0.00	0.00	0.00
	190 Assistance to public sector & Other undertakings	4185.00	50.00	3630.00	0.00	6179.00	0.00
	801 Traffic regulation project	0.00	0.00	23.85	0.00	0.00	0.00
	800 Other expenditure	13.26	0.00	12.96	0.00	30.04	0.00
107307500	Other transport services	1.00	1.00	1.00	1.00	1.00	1.00
108000000	VIII. COMMUNICATIONS						
109000000	IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT	472.00	135.00	321.21	117.93	400.00	50.00
109342500	Other scientific research	175.00	0.00	173.48	0.00	175.00	0.00
109342501	Science and Technology	75.00		81.03		75.00	
109342502	Remote Sensing Application Centre	32.00		32.00		32.00	
109342503	State Observatory, Nainital	68.00		60.45		68.00	
109343500	Ecology & Environment	297.00	135.00	147.73	117.93	225.00	50.00
109343503	Environmental research and ecological regeneration	297.00	135.00	147.73	117.93	225.00	50.00
	003 Environmental Education/ Training/Extension	17.00	7.00	9.90	3.18	58.17	3.17
	101 Conservation Programme	280.00	128.00	137.83	114.75	166.83	46.83

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
4490.00	100.00	33150.00	650.00	32445.93	5035.00	100.00	4931.35
136.53	75.78	370.33	111.58	370.33	50.35	20.00	50.35
31.16	24.22	339.32	172.02	0.00	29.05	16.90	0.00
0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
4290.00	0.00	32025.00	325.00	32025.00	4881.00	50.00	4881.00
0.00	0.00	72.00	0.00	0.00	24.00	0.00	0.00
32.31	0.00	323.35	41.40	50.60	50.60	13.10	0.00
1.00	1.00	200.00	200.00	0.00	1.00	1.00	0.00
364.42	34.42	4850.00	1000.00	1121.25	952.00	75.00	512.00
175.00	0.00	2200.00	0.00	1121.25	670.00	0.00	512.00
75.00		1200.00		420.00	400.00		301.00
32.00		500.00		311.75	162.00		120.00
68.00		500.00		389.50	108.00		91.00
189.42	34.42	2650.00	1000.00	0.00	282.00	75.00	0.00
189.42	34.42	2650.00	1000.00	0.00	282.00	75.00	0.00
58.17	3.17	614.38	136.38	0.00	169.73	21.73	0.00
131.25	31.25	2035.62	863.62	0.00	112.27	53.27	0.00

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of which Hill	Total	Of which Hill	Total	Of which Hill
1	2	3	4	5	6	7	8
110000000	GENERAL ECONOMIC SERVICES	2920.00	1027.00	2499.40	1473.91	15713.00	1968.00
110345100	Secretariat Economic Services	557.70	88.70	469.38	51.91	713.00	187.00
	090 Secretariat	85.00	75.00	55.00	46.00	204.00	168.00
	092 Other offices	370.00	1.00	327.37	0.22	362.70	7.00
	101 Planning commission/planning Board	102.70	12.70	87.01	5.69	146.30	12.00
110345200	Tourism	1135.00	750.00	1494.37	1071.00	1426.00	900.00
110345201	Tourist infrastructure	870.68	587.12	1287.32	972.85	1279.22	872.22
	101 Tourist centre	7.30	5.90	1.32	0.00	12.00	0.00
	102 Tourist accommodation	811.23	581.22	1286.00	972.85	1267.22	872.22
	190 Assistance to public sector And other undertakings	52.15	0.00	0.00	0.00	0.00	0.00
110345280	General	264.32	162.88	207.05	98.15	146.78	27.78
	001 Direction and administration	0.42	0.00	6.30	5.90	10.03	6.03
	104 Promotion and publicity	126.03	30.00	81.50	30.00	15.00	5.00
	800 Other expenditure	137.87	132.88	119.25	62.25	121.75	16.75
110345400	Surveys and Statistics	165.30	2.30	157.65	0.00	293.00	8.00
	112 Economic advice and statistics	67.20	2.30	13.20		143.00	8.00
	203 Computer services	98.10		144.45	0.00	150.00	0.00
110345600	Civil supplies	74.00	24.00	27.00	0.00	10.00	10.00
	800 Other expenditure	74.00	24.00	27.00	0.00	10.00	10.00
110347000	Other general economic Services.	988.00	162.00	351.00	351.00	13271.00	863.00

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
2605.00	1267.98	18227.00	9181.00	0.00	2855.00	1544.00	0.00
713.00	187.00	3850.00	1150.00	0.00	791.00	265.00	0.00
204.00	168.00	1006.00	1000.00		251.00	250.00	
362.70	7.00	2050.00	100.00		383.00	13.00	
146.30	12.00	794.00	50.00		157.00	2.00	
1426.00	899.98	10100.00	6400.00	0.00	1700.00	1100.00	0.00
1279.22	872.20	7825.61	4935.61	0.00	1429.00	911.00	0.00
12.00	0.00	30.00	0.00	0.00	5.00	0.00	0.00
1267.22	872.22	7795.61	4935.61	0.00	1424.00	911.00	0.00
0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
146.78	27.78	2274.39	1464.39	0.00	271.00	189.00	0.00
10.03	6.03	74.39	64.39	0.00	21.00	20.00	0.00
15.00	5.00	1000.00	500.00	0.00	140.00	70.00	0.00
121.75	16.75	1200.00	900.00	0.00	110.00	99.00	0.00
293.00	8.00	2106.00	106.00	0.00	200.00	15.00	0.00
143.00	8.00	1056.00	106.00	0.00	85.00	15.00	
150.00	0.00	1050.00	0.00	0.00	115.00	0.00	
10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
163.00	163.00	2171.00	1525.00	0.00	164.00	164.00	0.00

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
110347501	(i) Regulations of weights & measures etc.	2.00	2.00	1.00	1.00	3.00	3.00
	(ii) Schemes of social infrastructure dev. incld. untied funds	986.00	160.00	350.00	350.00	13268.00	860.00
200000000	XI. SOCIAL SERVICES	75022.24	10090.00	80948.58	10500.56	74096.64	11000.00
221000000	Education	20463.24	3310.00	23012.23	3802.90	22105.02	4302.00
221220200	General Education	15185.00	2325.00	17629.39	2774.80	14191.83	2810.00
221220201	Elementary Education	9972.45	1037.45	10546.30	1522.25	6693.46	1343.36
	001 Direction and administration	14.18	14.18				
	052 Equipment	141.70	12.56	177.87	50.20	251.03	52.99
	053 Maintenance of buildings	5220.00	264.69	6209.13	1017.90	1843.21	203.05
	101 Government primary schools						
	102 Assistance to non-government, Primary schools	409.25	9.25	126.67	0.90	396.65	37.11
	103 Assistance to local bodies for Primary education	3392.58	530.12	3271.29	419.03	3124.59	831.41
	104 Inspection	37.47	15.73	3.58		68.03	7.06
	105 Non-formal education	435.61	76.35	622.77	3.15	541.13	81.23
	106 Teachers and other services	201.42	72.33	103.87	1.00	307.51	59.06
	107 Teachers training	10.00				10.00	
	108 Text books						
	109 Scholarships and incentives	76.66	8.66	5.62	4.57	88.56	8.70
	800 Other expenditure World Bank	33.58	33.58	25.50	25.50	62.75	62.75
221220202	Secondary Education	2614.47	970.05	3224.08	647.68	4718.85	1124.49
	001 Direction and administration	25.00	25.00	0.03	0.03	15.00	15.00
	052 Equipments	25.59	4.67	23.56	5.69	12.08	5.08
	053 Maintenance of buildings	1067.91	539.10	847.29	284.56	1033.39	390.70
	101 Inspections	18.39	2.80	10.58		31.54	
	103 Non-formal education	72.50	8.50	76.25	13.49	88.50	13.50

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
3.00	3.00	25.00	25.00	0.00	4.00	4.00	0.00
160.00	160.00	2146.00	1500.00	0.00	160.00	160.00	0.00
78211.90	11217.37	573182.00	89632.00	260925.06	87489.80	12625.10	40631.02
23371.68	4546.75	190215.00	32375.00	36873.26	24548.34	4569.50	5420.01
15514.86	2966.15	137751.00	22275.00	35513.26	15775.71	3110.00	4769.52
7624.73	1527.15	83855.42	9970.27	11490.30	6929.25	1507.57	781.10
249.36	52.99	1265.56	248.26		222.49	50.20	
1844.22	203.05	11490.30	1149.00	11490.30	781.10	241.74	781.10
686.45	38.45	7402.05	101.05		239.35	19.25	
3289.27	1008.29	46268.21	7115.70		4047.70	992.70	
68.03	7.06	450.51	95.00		72.96	18.00	
1016.33	81.23	5559.54	496.52		548.47	93.54	
307.51	59.06	5106.51	280.70		401.42	58.04	
10.00		50.00			10.00		
90.81	14.27	411.26	58.56		82.90	11.24	
62.75	62.75	425.48	425.48		22.86	22.86	
		5426.00			500.00		
4377.92	1138.51	26794.89	7400.18	6047.96	5025.74	1145.81	1848.42
15.00	15.00	103.10	103.10		24.00	24.00	
12.08	5.08	30.60	30.60		5.32	5.32	
868.20	390.70	6047.96	3082.00	6047.96	1848.42	691.00	1848.42
22.72		165.07			33.62		
88.50	13.50	459.00	84.00		89.00	14.00	

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
104	Teachers and other services	0.00	0.00	0.00	0.00	5.00	5.00
105	Teachers training	0.00	0.00	0.00	0.00	34.25	0.00
107	Scholarships	56.22	18.61	41.47	0.00	54.38	6.64
108	Examinations	5.80					
109	Government secondary schools	537.06	210.73	272.09	214.61	673.81	464.97
110	Assistance to non-govt. Secondary schools	677.97	82.64	1589.69	27.52	2624.94	105.62
800	Other expenditure	128.03	78.00	363.12	101.78	145.96	117.98
221220203	University & Higher Education	1730.00	230.00	2589.83	563.92	1467.25	257.25
001	Direction and administration	6.44	0.00	7.66	0.00	6.56	0.00
102	Assistance to Universities	763.69	84.00	1317.11	464.95	494.00	69.00
103	Govt. College and Institute	850.12	125.12	1163.40	97.63	842.37	155.91
104	Asstt. to Non-Govt. College and Institute	83.89	2.50	91.68	1.34	87.50	3.50
112	Institute of Higher Learning	5.00	0.00	6.50	0.00	5.00	0.00
800	Other expenditure	20.86	18.38	3.48		31.82	28.84
221220204	Adult Education	627.00	62.00	302.63	26.17	531.47	48.14
001	Direction and administration	75.18	6.55			10.25	3.60
103	Rural functional literacy Programmes	358.05	45.05	178.30	3.72	37.97	28.00
200	Other adult education Programme	30.25	2.00	7.82		10.00	0.75
800	Other expenditure	163.52	8.40	116.51	22.45	143.25	15.79
221220205	Language Development	71.88	0.50	459.02	1.10	644.44	1.16
102	Promotion of modern indian Languages and literature (Including National Integration)	50.00		50.00		16.00	
104	Sanskrit education	6.81	0.50	4.09	1.10	9.88	1.16
200	Other languages education	8.98		402.27		611.64	
800	Other expenditure	6.09		2.66		6.92	

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
5.00	5.00	54.53	54.53		3.54	3.54	
34.25	0.00	171.25			34.25		
45.34	6.64	277.40	33.20		55.30	6.46	
638.12	464.97	7245.85	2936.30		691.91	248.30	
2512.73	129.62	9448.28	362.60		1755.84	59.00	
135.98	108.00	2791.85	713.85		484.54	94.19	
1436.07	215.59	22730.45	4174.95	17975.00	3042.09	341.89	2140.00
8.50	0.00	751.88	100.00	350.00	225.35	50.00	125.00
494.00	69.00	11795.00	445.00	10625.00	1235.00	40.00	1050.00
823.59	143.59	8195.89	3309.60	7000.00	1135.02	234.55	965.00
102.00	3.00	1058.23	64.38		177.97	2.25	
5.00	0.00	565.00	0.00		233.00		
2.98	0.00	364.45	255.97		35.75	15.09	
531.47	48.14	3070.60	445.60	0.00	612.15	88.72	0.00
10.25	3.60	61.25	20.00		12.25	4.00	
367.97	28.00						
10.00	0.75	2219.40	322.00		441.91	64.00	
143.25	15.79	789.95	103.60		157.99	20.72	
641.15	1.16	113.74	9.00	0.00	20.51	2.20	0.00
16.00							
9.91	1.16	46.00	6.00		9.20	1.20	
611.64		15.30			3.70		
3.60		52.44	3.00		7.61		

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
221220280	General	14.20	0.00	389.78	0.00	19.60	0.60
	1 001 Direction and Administration	4.00					
	Training Research	2.00		1.38		2.00	
	800 Other expenditure	8.20		388.40		17.60	0.60
221220400	Sports	46.00	5.00	29.57	6.65	28.24	10.00
	Library	109.00	20.00	88.18	7.03	88.52	25.00
221220300	Technical Education	3793.47	750.00	3674.37	690.17	6034.42	1192.00
	001 Direction and administration	4.00	4.00	0.80	0.80	3.70	3.00
	102 Assistance to universities for Technical education	67.11		87.08		55.00	
	103 Technical schools	10.38		10.38			
	Assistance to non-govt. Technical colleges & instt.	826.39	283.75	929.42	387.84	1025.74	407.65
	105 Polytechnics	2825.34	462.25	2579.82	301.53	4890.08	781.35
	112 Engineering/Technical Colleges and Institute	60.25		66.87		59.90	
221220400	Sports & Youth Services	1179.77	200.00	1449.78	287.25	1528.77	250.00
	Sport Department	829.77	100.00	1000.84	141.67	859.77	125.00
	001 Direction and administration	27.90	8.70	5.54		21.33	2.00
	104 Sports and games	733.47	87.30	618.22	75.00	727.97	111.75
	800 Other expenditure	68.40	4.00	377.08	66.67	110.47	11.25
	Youth Welfare	350.00	100.00	448.94	145.58	669.00	125.00
	103 Youth Welfare Programme non-student	350.00	100.00	448.94	145.58	669.00	125.00

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
782.30	0.60	475.00	0.00	0.00	25.00	0.00	0.00
4.00		25.34			6.00		
2.00		39.00			2.00		
2.00		39.74					
774.30	0.60	370.92			17.00		
32.70	10.00	265.90	125.00		41.94	13.81	
88.52	25.00	445.00	150.00		79.03	10.00	
5948.05	1280.60	40000.00	7500.00	0.00	6643.01	1062.00	0.00
3.70	3.00						
55.00		1286.00			200.00		
1025.74	407.65	16345.00	3075.00		1469.00	272.00	0.00
4803.71	869.95	20200.00	4425.00		4809.01	790.00	
59.90		2169.00			165.00		
1558.77	250.00	9000.00	2250.00	3360.00	1647.62	324.50	650.49
859.77	125.00	5300.00	1500.00	3360.00	972.62	199.50	650.49
21.33	2.00	225.00	50.00		37.50	2.50	
727.97	111.75	4126.00	1125.00	2950.00	764.12	188.00	554.49
110.47	11.25	949.00	325.00	410.00	171.00	9.00	96.00
699.00	125.00	3700.00	750.00	0.00	675.00	125.00	0.00
699.00	125.00	3700.00	750.00		675.00	125.00	

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
221220500	Art & Culture	305.00	35.00	258.69	50.68	350.00	50.00
	001 Direction and administration	55.27	1.50			1.06	
	101 Fine arts education	5.50	5.50			31.00	30.00
	102 Promotion of arts & culture	104.50	19.50	180.07	50.68	181.04	13.50
	103 Archaeology	32.35	2.00	3.35		25.53	1.15
	104 Archives	13.00	2.00	5.45		8.81	
	105 Public libraries					2.00	
	106 Archeological survey	0.00	0.00	2.00		0.00	
	107 Museums	85.00	3.00	65.00		91.81	5.35
	800 Other expenditure	9.38	1.50	2.82		8.75	
222221000	MEDICAL AND PUBLIC HEALTH	12510.00	1000.00	22128.81	993.73	11349.64	1100.00
222221001	Urban health services- Allopathy	1300.96	318.17	1544.65	423.20	1869.61	320.61
	001 Direction and administration	15.23	4.80	12.07	3.32	15.54	8.00
	102 Employees state insurance Scheme	10.00		6.18		10.00	
	110 Hospital and dispensaries	1150.03	289.37	1406.11	395.88	1693.30	300.61
	200 Other health schemes	125.70	24.00	120.29	24.00	150.77	12.00
222221002	Urban health services-other Systems of medicine	176.93	15.81	126.37	7.94	249.64	13.20
	101 Ayurveda	140.68	10.86	98.22	3.37	178.48	5.40
	102 Homeopathy	27.25	4.95	28.15	4.57	51.16	7.80
	103 Unani	9.00				20.00	
222221003	Rural health services- Allopathy	8031.05	550.65	7317.28	509.48	5827.93	669.40
	101 Health sub-centres	808.40	30.00	769.75	45.85	737.73	74.00
	103 Primary health centres	2990.71	150.79	2546.15	188.62	2383.98	183.90
	104 Community health centres	3799.98	179.08	2853.63	154.24	1923.74	233.00
	110 Hospital and dispensaries	192.58	166.38	115.96	115.96	138.50	138.50
	800 Other expenditure	239.38	24.40	1031.79	4.81	643.98	40.00

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
350.00	50.00	3464.00	350.00	0.00	482.00	73.00	0.00
1.06		60.00	10.00		6.54	3.31	
31.00	30.00	118.00	39.00		24.00	10.00	
181.04	13.50	1798.00	128.00		224.64	28.69	
25.53	1.15	220.00	50.00		30.73	5.50	
8.81		68.00			21.91	4.00	
2.00		15.00	15.00		2.00	0.00	
0.00		40.00	10.00		6.00	0.00	
91.81	5.35	920.00	35.00		124.70	6.00	
8.75		225.00	63.00		41.48	15.50	
11346.75	1100.00	75440.00	8780.00	35397.80	12772.46	1225.00	6592.26
1880.71	334.51	16341.53	1618.00	11140.10	3975.62	385.90	3289.43
15.54	8.00	182.20	54.00		12.80	10.00	
10.00		60.00			10.00		
1704.40	314.51	14500.58	1504.00	11140.10	3710.82	363.90	3289.43
150.77	12.00	1598.75	60.00		242.00	12.00	
249.74	16.20	3150.00	1122.00	1038.00	501.34	50.00	27.00
178.48	5.40	2783.00	1096.00	1038.00	395.14	40.00	27.00
51.26	10.80	267.00	26.00		66.20	10.00	
20.00		100.00			40.00		
5815.93	657.40	31332.83	4362.00	20493.70	4595.11	713.00	3033.41
737.93	74.00	3075.31	754.00	3075.31	474.57	70.00	474.57
2383.78	183.90	12044.03	1400.00	5937.03	1497.54	259.00	584.41
1923.74	233.00	11385.77	1400.00	7466.77	1791.44	224.00	1247.14
154.50	154.50	703.00	703.00	428.00	132.00	132.00	82.00
615.98	12.00	4124.72	105.00	3536.59	699.56	28.00	645.29

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
222221004	Rural health services-other Systems of medicine	414.59	30.41	313.61	16.17	586.68	31.90
	101 Ayurveda	308.53	27.92	269.86	14.62	422.06	27.00
	102 Homeopathy	94.06	2.49	43.75	1.55	144.62	4.90
	103 Unani	12.00				20.00	
222221005	Medical education, training And research	1974.20	0.00	12462.86	0.04	2232.04	0.10
	101 Ayurveda	92.80		89.10	0.04	68.04	0.10
	102 Homeopathy	60.40		41.00		44.00	
	103 Unani	1.00					
	105 Allopathy	1820.00		12332.76		2120.00	
222221006	Public health	545.20	39.01	270.86	0.39	498.58	8.94
	001 Direction and administration						
	003 Training	3.08		4.55		4.00	
	101 Prevention and control of Diseases	486.10	36.60	242.48		482.89	6.30
	102 Prevention of food Adulteration	50.60		22.64		5.00	
	104 Drug control	3.00				3.50	
	106 Manufacture of Sera/ Vaccine						
	107 Public health laboratories	2.41	2.41	0.39	0.39	2.64	2.64
	112 Public health education	0.01		0.80		0.55	
	800 Other expenditure						
222221080	General	67.07	45.95	93.18	36.51	85.16	55.85
	004 Health statistics and evaluation	6.12				4.81	
	800 Other expenditure	60.95	45.95	93.18	36.51	80.35	55.85

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
586.68	29.00	2534.00	154.00	700.00	565.53	33.50	77.42
422.06	27.00	1721.00	141.00	600.00	384.23	30.00	70.00
144.62	2.00	713.00	13.00	100.00	152.89	3.50	7.42
20.00		100.00			28.41		
2232.04	0.10	18257.50	1380.50	1659.00	2434.19	25.10	135.00
68.04	0.10	274.50	0.50	101.00	75.75	0.10	50.00
44.00		459.00		38.00	80.44		38.00
		145.00		140.00	23.00		22.00
2120.00		17379.00	1380.00	1380.00	2255.00	25.00	25.00
498.49	8.94	3238.64	19.00	0.00	529.56	5.50	0.00
4.00		26.75			4.40		
482.80	6.30	3062.67	10.00		497.10	2.00	
5.00		61.79			20.50		
3.50		60.00			3.50		
2.64	2.64	9.00	9.00		3.50	3.50	
0.55		3.43			0.56		
		15.00					
83.16	53.85	585.50	124.50	367.00	171.11	12.00	30.00
4.81		48.08			6.62		
78.35	53.85	537.42	124.50	367.00	164.49	12.00	30.00

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
223221500	Water Supply and Sanitation	14213.00	3115.00	12706.90	3164.90	14191.00	3474.00
223221501	Water supply	12683.00	2985.00	9530.00	3035.00	12138.00	3344.00
	101 Urban water supply programmes	3006.00	285.00	2137.00	335.00	3728.00	451.00
	102 Rural water supply programmes	9677.00	2700.00	7393.00	2700.00	8410.00	2893.00
	(i) MNP	9627.00	2650.00	7343.00	2650.00	7410.00	2893.00
	a. Jal Nigam	8882.00	2600.00	6588.00	2600.00	6441.00	2834.00
	b. Rural Development Department	745.00	50.00	755.00	50.00	969.00	59.00
	(ii) NON-MNP	50.00	50.00	50.00	50.00	1000.00	
223221502	Sewerage and sanitation	1530.00	130.00	3176.90	129.90	2053.00	130.00
	105 Sanitation services:	1320.00	20.00	2958.90	19.90	1820.00	20.00
	I) rural sanitation	1015.00	15.00	2653.90	14.90	1515.00	15.00
	II) urban low-cost sanitation	305.00	5.00	305.00	5.00	305.00	5.00
	107 Sewerage services	210.00	110.00	218.00	110.00	233.00	110.00
223221600	Housing	6219.00	885.00	5485.48	528.05	5194.64	415.00
223221601	Govt. residential buildings	1514.00	430.00	1709.63	413.05	1447.00	113.00
	106 General pool accommodation	653.00	100.00	648.86	130.05	880.00	100.00
	107 Police housing	25.00	20.00	292.00	21.00	0.00	0.00
	700 Other housing Maintenance and repairs Estate management	836.00	310.00	768.77	262.00	567.00	13.00
223221602	Urban housing	1350.00	150.00	1335.40	35.00	1550.00	150.00
	104 Housing cooperatives	50.00	0.00	40.00	0.00	50.00	0.00
	190 Assistance to public sector And other undertakings	1300.00	150.00	1295.40	35.00	1500.00	150.00

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
14191.00	3474.00	116550.00	28050.00	116550.00	17915.00	3816.00	17915.00
12138.00	3344.00	98350.00	24350.00	98350.00	14113.00	3614.00	14113.00
3728.00	451.00	34500.00	11500.00	34500.00	4696.00	696.00	4696.00
8410.00	2893.00	63850.00	12850.00	63850.00	9417.00	2918.00	9417.00
7410.00	2893.00	45486.00	12850.00	45486.00	8517.00	2918.00	8517.00
6441.00	2834.00	39136.00	12500.00	39136.00	7432.00	2850.00	7432.00
969.00	59.00	6350.00	350.00	6350.00	1085.00	68.00	1085.00
1000.00		18364.00		18364.00	900.00		900.00
2053.00	130.00	18200.00	3700.00	18200.00	3802.00	202.00	3802.00
1820.00	20.00	9200.00	200.00	9200.00	1847.00	47.00	1847.00
1515.00	15.00	7700.00	200.00	7700.00	1547.00	47.00	1547.00
305.00	5.00	1500.00		1500.00	300.00		300.00
233.00	110.00	9000.00	3500.00	9000.00	1955.00	155.00	1955.00
7007.53	415.00	41175.00	4500.00	30300.00	7235.00	495.00	4960.00
1447.00	113.00	8250.00	2500.00	8250.00	1350.00	250.00	1350.00
880.00	100.00	6450.00	2500.00	6450.00	1050.00	250.00	1050.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
567.00	13.00	1800.00	0.00	1800.00	300.00	0.00	300.00
1550.00	150.00	11000.00	1000.00	11000.00	1750.00	150.00	1750.00
50.00	0.00	150.00	0.00	150.00	50.00	0.00	50.00
1500.00	150.00	10850.00	1000.00	10850.00	1700.00	150.00	1700.00

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
223221603	Rural housing	3355.00	305.00	2440.45	80.00	2197.64	152.00
	102 Provision of house-sites to the Landless :-	25.00	0.00	13.08	0.00	0.00	0.00
	103 Assistance to housing boards	3330.00	305.00	2427.37	80.00	2197.64	152.00
223221700	Urban development	8450.00	150.00	8604.24	961.19	6650.00	350.00
223221702	National capital region	500.00		500.00		800.00	
223221703	Integrated development of Small and medium towns	200.00		192.77		75.00	
223221701	Slum area improvement	790.00	35.00	715.35	35.00	780.00	25.00
223221705	Other urban development	6755.00	85.00	6928.33	804.25	4578.00	323.00
223221780	General	205.00	30.00	267.79	121.94	417.00	2.00
224222000	Information and publicity	330.00	25.00	303.25	4.37	358.28	40.00
	105 Production of films	56.93	7.33	50.95	1.35	53.00	5.00
	001 Direction and administration	8.50	0.00	0.60	0.00	1.45	0.00
	101 Advertising and visual Publicity	70.00	0.00	70.00	0.00	96.90	6.90
	102 Information centres	9.23	0.00	10.06	0.00	12.57	2.57
	103 Press information services	6.00	0.00	4.51	0.00	2.00	0.00
	106 Field publicity	45.15	8.15	29.08	0.25	46.11	4.80
	107 Song and drama services	13.64	0.00	13.64	0.00	20.98	5.76
	109 Photo services						
	110 Publications	50.50	0.00	61.24	0.00	57.53	2.25
	111 Community radio and television	39.92	9.52	33.17	2.77	38.72	12.72
	800 Other expenditure	30.13	0.00	30.00	0.00	29.02	0.00
225222500	Welfare of scheduled castes, Scheduled tribes and other Backward classes	3185.00	400.00	1625.80	161.30	4625.00	364.00
	01 Welfare of scheduled castes	2329.65	212.45	1189.57	17.87	3847.86	102.75
	001 Direction and Administration	131.00	12.00	10.57		9.78	

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
4010.53	152.00	21925.00	1000.00	11050.00	4135.00	95.00	1860.00
0.00	0.00	50.00	0.00	50.00	10.00	0.00	10.00
4010.53	152.00	21875.00	1000.00	11000.00	4125.00	95.00	1850.00
6650.00	350.00	52500.00	2500.00	31280.00	6980.00	450.00	4215.00
800.00		8000.00		8000.00	800.00		800.00
75.00		800.00		800.00	75.00		75.00
780.00	25.00	6450.00	450.00		805.00	50.00	
4578.00	323.00	34210.00	1810.00	20480.00	5100.00	360.00	3240.00
417.00	2.00	3040.00	240.00	2000.00	200.00	40.00	100.00
358.28	40.00	2150.00	150.00	0.00	379.00	20.00	0.00
53.00	5.00	333.74	37.00	0.00	58.74	5.00	0.00
1.45	0.00	6.00	0.00	0.00	1.00	0.00	0.00
96.90	6.90	600.00	0.00	0.00	92.00	0.00	0.00
12.57	2.57	55.30	10.00	0.00	16.30	1.00	0.00
2.00	0.00	16.80	0.00	0.00	4.30	0.00	0.00
46.11	4.80	263.85	38.00	0.00	46.85	5.00	0.00
20.98	5.76	192.60	37.00	0.00	32.60	5.00	0.00
57.53	2.25	353.75	0.00	0.00	66.73	0.00	0.00
38.72	12.72	327.96	28.00	0.00	60.48	4.00	0.00
29.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4425.00	364.00	27075.00	3025.00	7560.00	3973.00	400.00	1360.00
3847.86	102.75	20899.00	1150.00	6545.00	3093.00	107.00	1215.00
9.78		71.00	5.00		14.00	3.00	

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
002	Economic Development	115.50	36.00	20.82	2.87	38.50	6.50
190	Assistance to public Sector and other undertakings	94.00		269.60		6.00	
277	Education	1807.15	164.45	704.27	15.00	3770.51	96.25
800	Other expenditure	182.00		184.31		23.07	
02	Welfare of scheduled tribes	335.00	150.00	234.87	123.59	450.00	234.00
001	Direction and administration	14.04	6.28	0.69	0.69	7.50	5.00
102	Economic development	4.01	4.01	5.76	5.76	7.00	7.00
190	Assistance to public sector And other undertakings	5.00				1.00	
277	Education	150.74	55.76	127.50	34.22	282.37	111.01
800	Other expenditure	161.21	83.95	100.92	82.92	152.13	110.99
03	Welfare of backward classes	446.05	37.55	178.24	19.84	287.11	27.25
190	Assistance to public sector And other undertakings					0.01	
277	Education	446.05	37.55	178.24	19.84	287.10	27.25
80	General	64.30	0.00	22.01	0.00	30.03	0.00
800	Other expenditure (Welfare of denotified tribes)	64.30	0.00	22.01	0.00	30.03	0.00
01	Education	58.00		17.01		24.79	
02	Economic development -	6.30		5.00		5.24	
	State Institute of Research and Training for SC & ST and Denotified Tribes	10.00		1.11		10.00	

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
38.50	6.50	338.00	188.00		57.00	13.00	
6.00		852.00			340.00		
3770.51	96.25	19433.00	957.00	6545.00	2654.00	91.00	1215.00
23.07		155.00			28.00		
450.00	234.00	3250.00	1750.00	1015.00	457.00	250.00	145.00
7.50	5.00	45.00	30.00		7.50	5.00	
7.00	7.00	35.00	35.00		7.00	7.00	
1.00		20.00			5.00		
282.37	111.01	2144.74	722.49	845.00	283.34	127.37	115.00
152.13	110.99	1005.26	762.51	150.00	154.16	110.61	30.00
287.11	27.25	2329.00	125.00	0.00	326.00	43.00	0.00
0.01		10.00			1.00		
287.10	27.25	2319.00	125.00		325.00	43.00	
30.03	0.00	547.00	0.00	0.00	87.00	0.00	0.00
30.03	0.00	547.00	0.00	0.00	87.00	0.00	0.00
24.79		497.00			78.00		
5.24		50.00			9.00		
10.00		50.00			10.00		

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
226223000	Labour and employment	1241.00	430.00	1040.72	392.10	1510.06	524.00
	01 Labour	35.00	20.00	46.66	39.27	61.00	39.00
	001 Direction and administration	3.70	0.72			0.65	0.65
	004 Research and statistics						
	101 Industrial relations	7.52		8.58	1.44	13.08	1.40
	102 Working condition and safety	4.50				4.63	4.63
	103 General labour welfare					14.51	7.51
	112 Rehabilitation of bonded Labour	19.28	19.28	31.38	31.38	11.00	11.00
	800 Other expenditure	0.00		6.70	6.45	17.13	13.81
	02 Employment	94.00	25.00	57.24	9.98	114.06	35.00
	004 Research, survey and Statistics	3.03	0.79			16.00	5.00
	101 Employment exchanges	24.31	13.80	32.95	9.98	34.99	12.00
	102 Assistance to the urban poor	10.77		3.31		29.81	10.00
	800 Other expenditure	55.89	10.41	20.98		33.26	8.00
	03 Training	1112.00	385.00	936.82	342.85	1335.00	450.00
	001 Direction and administration	13.00	10.36			7.00	4.00
	004 Research and statistics	5.18					
	101 Industrial training institutes	808.67	322.47	498.20	296.83	814.00	361.00
	102 Apprenticeship training	5.00				5.00	
	800 Other expenditure	280.15	52.17	438.62	46.02	509.00	85.00
227223500	Social security and welfare	7631.00	700.00	5559.44	487.02	7836.00	400.00
	02 Social welfare	4050.00	330.00	3619.93	438.36	4576.00	300.00
	001 Direction and administration	8.75	1.00			2.00	
	101 Welfare of handicapped	867.90	105.90	716.78	102.17	1027.95	103.95
	102 Child welfare	167.45	4.60	0.74	0.04	58.16	3.50

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
1508.94	524.00	7027.00	3877.00	84.00	1586.00	501.60	10.00
59.88	39.00	227.00	127.00	84.00	27.00	12.00	10.00
		20.32	6.10		2.65	0.90	
		3.00	0.50		0.60	0.10	
11.68		73.50			12.75		
		43.23	33.45		1.00	1.00	
3.65		2.95	2.95				
21.00	21.00						
23.55	18.00	84.00	84.00	84.00	10.00	10.00	10.00
114.06	35.00	650.00	250.00	0.00	143.00	40.00	0.00
16.00	5.00	70.00	25.00		16.50	4.00	
34.99	12.00	163.00	79.00		37.50	17.30	
29.81	10.00	65.00	26.00		27.00	8.70	
33.26	8.00	352.00	120.00		62.00	10.00	
1335.00	450.00	6150.00	3500.00	0.00	1416.00	449.60	0.00
7.00	4.00	80.00	30.00		14.00	9.00	
	0.00	65.00					
814.00	361.00	4620.00	3303.10		902.39	372.35	
5.00		140.00	40.00		14.36	10.00	
509.00	85.00	1245.00	126.90		485.25	58.25	
7808.62	372.62	40390.00	4775.00	880.00	7969.00	828.00	158.75
4576.00	300.00	22775.00	2775.00	0.00	4475.00	475.00	0.00
2.00		30.00			5.00		
1027.95	103.95	4951.00	721.00		895.19	131.90	
58.16	3.50	593.00	120.00		140.40	4.40	

Statement - I (Contd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
103	Women's welfare	2928.50	200.00	3009.96	329.52	3273.46	179.55
	01 Social welfare department						
104	Welfare of aged, infirm and Destitute	9.60	4.50	4.00		30.38	0.50
105	Prohibition						
106	Correctional services	34.55	13.00	74.49	6.63	123.22	11.50
107	Assistance to voluntary Organisations	4.50	1.00	1.50		5.50	1.00
200	Other programmes	28.75		12.46		55.33	
103	Women Welfare	140.00	20.00	39.75	0.00	175.00	50.00
001	Women Child Welfare Department	100.00		18.25		150.00	50.00
190	Assistance top Public Sector and other undertaking (Women & Child Welfare)	40.00	20.00	20.00		25.00	
60	Other social security & Welfare programmes	117.00	50.00	46.53	29.76	60.00	50.00
800	Other expenditure (Sainik Kalyan)	117.00	50.00	46.53	29.76	60.00	50.00
	Labour welfare Deptt (Old Age Pension)	3324.00	300.00	1653.23	18.90	3025.00	
227223600	Nutrition	780.00	75.00	481.71	5.00	277.00	31.00
101	Special nutrition programmes	780.00	75.00	481.71	5.00	277.00	31.00
	(a) Education department	5.00	5.00	5.00	5.00	4.00	4.00
	(b) Women and Child Development Department	775.00	70.00	476.71		273.00	27.00

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
3273.46	179.55	15910.00	1754.00		3250.81	331.70	
30.38	0.50	248.00	55.00		22.10	0.60	
123.22	11.50	475.00	104.00		73.00	6.40	
5.50	1.00	27.00			4.50		
55.33		541.00	21.00		84.00		
148.00	23.00	850.00	350.00	335.00	175.00	75.00	70.00
123.00	23.00	725.00	350.00		150.00	75.00	
25.00		125.00			25.00		
59.62	49.62	615.00	500.00	545.00	100.00	50.00	88.75
59.62	49.62	615.00	500.00	545.00	100.00	50.00	88.75
3025.00		16150.00	1150.00		3219.00	228.00	
1344.10	31.00	20660.00	1600.00	0.00	4132.00	320.00	0.00
1344.10	31.00	20660.00	1600.00	0.00	4132.00	320.00	0.00
4.00	4.00	-					
1340.10	27.00	20660.00	1600.00		4132.00	320.00	

Statement - I (Concl'd.)

Code No.	Major/Minor Head of Development	Annual Plan 1990-91				Annual Plan	
		Approved outlay		Expenditure		Approved outlay	
		Total	Of Which Hill	Total	Of Which Hill	Total	Of Which Hill
1	2	3	4	5	6	7	8
300000000	XII- General Services	1729.00	84.00	2059.45	113.81	1217.00	47.00
342205600	Jails	243.00	24.00	234.14	34.14	0.00	0.00
	001 Jails	243.00	24.00	234.14	34.14		
342205800	Stationery and Printing	150.00	0.00	150.00	0.00	100.00	0.00
	103 Government Presses	150.00		150.00		100.00	
342205900	Public Works	1336.00	60.00	1675.31	79.67	1117.00	47.00
842205901	Office Building	691.00	25.00	670.05	52.67	959.00	39.00
342205960	Other Buildings	645.00	35.00	1005.26	27.00	158.00	8.00
999999999	GRAND TOTAL	338305.32	32999.75	320823.46	33271.92	389201.83	35701.01

(Rs. in lakh)

1991-92		Eighth Plan(1992-97) Proposed outlay			Annual Plan(1992-93) Proposed outlay		
Expenditure		Total	Of Which		Total	Of Which	
Total	Of Which Hill		Hill	Capital Content		Hill	Capital Content
9	10	11	12	13	14	15	16
1217.00	47.00	4000.00	0.00	4000.00	650.00	0.00	650.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	0.00	2000.00	0.00	2000.00	150.00	0.00	150.00
100.00		2000.00		2000.00	150.00		150.00
1117.00	47.00	2000.00	0.00	2000.00	500.00	0.00	500.00
959.00	39.00	2000.00		2000.00	500.00	0.00	500.00
158.00	8.00						
415803.75	35334.32	2800000.00	269500.00	1999117.86	424441.97	41264.10	294221.38

STATEMENT-II

PHYSICAL TARGETS AND ACHIEVEMENTS

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
I. AGRICULTURE AND ALLIED ACTIVITES											
(1.1) CROP HUSBANDRY											
1. PRODUCTION											
A. FOODGRAINS											
	Th Tonnes	Level	29918	42450K	33789	38500	35285	39200	35250	43000	38000
(i) Kharif	Th Tonnes	Level	10913	14450	13109	13630	13569	13950	10000	16800	14000
(ii) Rabi	Th Tonnes	Level	19005	28000	20680	24870	21716	25250	25250	26200	24000
a. Cereals	Th Tonnes	Level	27213	38950	31376	35580	32513	36000	32150	39350	34900
(i) Rice	Th Tonnes	Level	7157	11000	9483	10200	10201	10400	7500	13000	10600
(ii) Wheat	Th Tonnes	Level	15675	24000	17684	21300	18355	21500	21500	22300	20400
(iii) Jowar	Th Tonnes	Level	566	600	615	480	493	500	300	600	500
(iv) Bajra	Th Tonnes	Level	949	1000	903	840	851	900	800	1000	900
(v) Maize	Th Tonnes	Level	1778	1200	1600	1560	1508	1600	1000	1700	1500
(vi) Other Cereals	Th Tonnes	Level	1088	1150	1091	1200	1105	1100	1050	750	1000
b. Pulses	Th Tonnes	Level	2705	3500	2413	2920	2772	3200	3100	3650	3100
B- COMMERCIAL CROPS											
Oil seeds	Th Tonnes	Level	1024	2450	1147	1300	1326	1350	1295	1800	1450
(1) Major Oil seeds	Th Tonnes	Level	1003	2105	1114	1230	1289	1285	1230	1730	1395
(i) Ground nut	Th Tonnes	Level	89	350	142	140	110	150	100	200	150
(ii) Castor seed	Th Tonnes	Level		5							
(iii) Sesamum	Th Tonnes	Level	18	120	21	30	20	25	20	30	25
(iv) Rapeseed and Mustard	Th Tonnes	Level	820	1500	881	970	1079	1030	1030	1400	1130
(v) Linseed	Th Tonnes	Level	76	130	70	90	80	80	80	100	90

(2) Other oil seeds	Th Tonnes	Level	21	345	33	70	37	65	65	70	55
(i) Soyabean	Th Tonnes	Level	21	300	28	60	32	40	40	50	40
(ii) Sunflower	Th Tonnes	Level		20	5	10	5	25	25	20	15
(iii) Safflower	Th Tonnes	Level		25							
(iv) Niger Seed	Th Tonnes	Level									

b-Sugarcane	Th Tonnes	Level	70888	99000	97422	100440	103563	101915	104720	136500	103400
c-Cotton	Th Bales	Level	22	95	18	30	16	25	20	30	20
d-Jute and Mesta	Th Bales	Level	60	100	14	70	7	40	15	20	20

C-HORTICULTURE CROPS

(1) Production	Th Tonnes	Level	19236.00	26110.50	23941.50	24492.60	24294.60	26447.70	26447.70	33929.20	27951.80
(a) Fruits	Th Tonnes	Level	4665.00	7095.50	6058.50	6242.60	6336.60	6742.70	6742.70	8700.20	7084.80
(i) Apple	Th Tonnes	Level	155	200	187	200	195	210	210	250	220
(ii) Banana	Th Tonnes	Level	4	9	9	10	11	11	11	16	12
(iii) Orange	Th Tonnes	Level	220	350	405	418	413	415	415	470	430
(iv) Mango	Th Tonnes	Level	2665	3780	3802	3850	3827	3865	3865	4680	3970
(v) Grapes	Th Tonnes	Level	1.00	1.50	1.50	1.60	1.60	1.70	1.70	2.20	1.80
(vi) Guava	Th Tonnes	Level	32	250	250	275	280	300	300	425	325
(vii) Aonla	Th Tonnes	Level	142	150	160	160	153	155	155	200	160
(viii) Others	Th Tonnes	Level	1446	2355	1244	1328	1456	1785	1785	2657	1966
(b) Vegetables	Th Tonnes	Level	14571	19015	17883	18250	17958	19705	19705	25229	20867
(i) Potato	Th Tonnes	Level	5449	7360	6228	6840	6394	7630	7630	9079	8067
(ii) Others	Th Tonnes	Level	9122	11655	11655	11410	11564	12075	12075	16150	12800

2. PRODUCTIVITY

(a) Foodgrains	Qtl/ha.	Level	14.56	*	16.51	17.50	17.37	18.00	16.00	20.00	18.00
(i) Rice	Qtl/ha.	Level	13.00	20.00	17.47	18.21	18.26	18.41	14.18	22.80	18.90
(ii) Wheat	Qtl/ha.	Level	18.69	28.23	20.47	30.93	21.62	23.89	22.09	25.30	23.30
(iii) Jowar	Qtl/ha.	Level	8.59	10.00	10.78	8.89	9.22	10.00	5.81	12.00	11.10
(iv) Bajra	Qtl/ha.	Level	10.02	10.00	10.71	10.00	11.10	11.27	10.83	11.60	11.25
(vi) Maize	Qtl/ha.	Level	15.74	12.00	13.81	13.00	13.21	13.11	9.77	15.00	14.00
(b) Sugarcane	Qtl/ha.	Level	459.36	550.00	553.12	547.31	558.10	545.00	564.50	600.00	550.00
(c) Horticulture Crops	Qtl/ha.	Level	65	82	70	70	72	74	74	87	76
(i) Fruit	Qtl/ha.	Level	170	196	182	204	190	208	208	226	213
(ii) Potato	Qtl/ha.	Level	118	130	126	126	129	130	130	151	133
(iii) Other vegetables											

K - According to National Seventh Five Year Plan, the target for Uttar Pradesh is 363 lakh tonnes of food grains production * - Not Available

[55]

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
3. COLD STORAGE											
(i) Number	No.	Level	708	*	809	842	900	957	957	1099	1000
(ii) Capacity	Th Tonnes	Level	2235	*	3296	3435	3573	4374	4374	5198	4603
4 IMPROVED SEEDS											
(i) Production	Th. Qtl.	Level	159.40	254.90	137.26	205.28	154.30	208.28	131.03	190.00	177.00
(a) Cereals	Th. Qtl.	Level	149.95	223.10	129.98	185.00	144.51	185.00	120.00	172.20	162.50
(b) Pulses	Th. Qtl.	Level	5.95	17.86	3.62	14.50	5.13	17.50	7.00	10.20	8.20
(c) Oil seeds	Th. Qtl.	Level	3.40	7.69	3.57	5.20	4.63	5.20	4.00	7.50	6.20
(d) Cotton	Th. Qtl.	Level	0.05	0.21	0.06	0.50	0.02	0.50	0.03	0.05	0.05
(e) Jute and Mesta	Th. Qtl.	Level	0.05	0.04	0.03	0.08	0.01	0.08		0.05	0.05
(f) Others	Th. Qtl.	Level		6.00							
(ii) Distribution	Th. Qtl.	Level	562.13	1200.71	662.36	1077.97	691.06	1292.01	658.68	1149.25	1013.73
(a) Cereals	Th. Qtl.	Level	498.90	1089.10	578.53	904.77	610.85	1094.51	571.05	1009.45	888.10
(b) Pulses	Th. Qtl.	Level	44.20	83.10	44.02	125.40	49.73	144.36	58.34	82.50	75.30
(c) Oil seeds	Th. Qtl.	Level	18.25	27.62	39.42	46.98	29.57	52.32	28.98	56.15	49.26
(d) Cotton	Th. Qtl.	Level	0.56	0.66	0.38	0.74	0.87	0.74	0.31	1.00	0.95
(e) Jute and Mesta	Th. Qtl.	Level	0.22	0.23	0.01	0.08	0.04	0.08		0.15	0.12
(f) Others	Th. Qtl.	Level									
5 CROPPED AREA											
(i) Net	Th. ha.	Level	17248	17500	17250	17300	17250	17350	17200	17500	17300
(ii) Gross	Th. ha.	Level	25121	28500	25300	26000	25350	26200	25000	26600	25800
(iii) Cropping intensity	Percent	Level	146	163	147	150	147	151	145	152	149
(iv) Gross Irrigated area to total cropped area	Percent	Level	51	\$	56	*	*	*	*	*	*

6	AREA UNDER											
	(I) Total HYV	Th.ha.	Level	10916	12060	12748	13280	13631	13620	13443	15050	14200
	(II) Total Area Cropped	Th.ha.	Level	16673	16600	16641	17080	16521	17120	16568	16990	16670
	(i) Rice-HYV	Th.ha.	Level	3512	4000	4200	4500	4861	4700	4293	5500	5000
	Total Area Cropped	Th.ha.	Level	5506	5500	5429	5600	5588	5600	5289	5700	5600
	(ii) Wheat-HYV	Th.ha.	Level	7100	7800	8293	8500	8201	8600	8600	8800	8600
	Total Area Cropped	Th.ha.	Level	8389	8500	8638	8900	8490	9000	9000	8800	8750
	(iii) Jowar-HYV	Th.ha.	Level	2	20							
	Total Area Cropped	Th.ha.	Level	659	600	571	540	534	500	516	500	450
	(iv) Bajra-HYV	Th.ha.	Level	197	180	85	100	213	120	209	300	250
	Total Area Cropped	Th.ha.	Level	946	1000	844	840	767	800	739	860	800
	(v) Maize-HYV	Th.ha.	Level	105	60	170	180	356	200	341	450	350
	Total Area Cropped	Th.ha.	Level	1173	1000	1159	1200	1142	1220	1024	1130	1070
7	CONSUMPTION OF CHEMICAL FERTILISERS											
	(NPK)	Th.Tonnes	Level	1613	3200	2092	2700	2241	2800	2245	3200	2800
	(i) Nitrogenous (N)	Th.Tonnes	Level	1240	2000	1548	1850	1691	1900	1664	2300	1900
	(ii) Phosphatic (P)	Th.Tonnes	Level	288	700	455	625	453	700	472	700	700
	(iii) Potassic (K)	Th.Tonnes	Level	85	500	89	225	97	200	109	200	200
8	PLANT PROTECTION											
	Consumption of Pesticides	Th.Tonnes	Level	4.47	10.00	8.91	12.00	8.99	12.50	9.00	12.00	10.00
9	AREA COVERED UNDER											
	(i) Fertilisers	Th.ha.	Level									
	(ii) Pesticides	Th.ha.	Level	26462	26000	26280	26200	33717	26400	26400	27400	26600
10	RAINFED/DRYLAND FARMING											
	(1) Development of Selected Micro Water Sheds											
	(a) Water Sheds selected	No.	Addl	889	898	505	505	505	505	787	900	787
	(b) Area Covered	Th.ha.	Addl	1817	3850	3518	750	755	100	100	500	100
	(c) Area Under land development	Th.ha.	Addl	106	111	506	100	102	105	105	550	110

[57]

* - Not Available \$ - Not Fixed

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(d) Construction of water harvesting/ storage structures	No.	Addl Level	2329	4490 6819	3588 5917	950 6867	949 6866	1000 7866	1000 7866	4750 12616	950 8816
(2) Out side Selected Water Sheds											
(a) Area Covered	Th.ha.	Addl Level	1777	4500 6277	4851 6628	1000 7628	1012 4640	1050 7690	1050 7690	5000 12690	1000 8690
(b) For adoption of dry farming Practices											
(i) Distribution of improved agri- culture implements	Th. No.	Addl Level	661	750 1411	511 1172	150 1322	76 1248	15 1263	15 1263	80 1343	16 1279
(ii) Seed cum fertilizer drills	No.	Addl Level	7338	15000 22338	6323 13661	1300 14961	407 14068	425 14493	425 14493	2250 16743	450 14943
(c) Others	No.	Addl Level									
(i) Distribution of inputs											
(a) Chemical fertilisers	Th.Tonnes	Level	118	55	55	56	58	55	55	55	55
(b) Improved drought/ resistance seeds	Th.qtl.	Level	47	100	85	90	83	95	90	85	85
(3) Seedlings planted under afforestation	Lakh.no.	Addl	11083	17000	17541	3700	3204	3400	3400	16025	3205
(4) Area covered under social forestry	Th.ha.	Addl	184	46	96	80	80	85	85	400	80

11 LAND STOCK IMPROVEMENT

(i) Reclamation of :											
(a) Alkaline areas	Th.ha.	Addl	12	110	34	23	23	24	24	150	30
(b) Saline Areas	Th.ha.	Addl									
(ii) Development for Productive uses of											
(a) Culturable waste land and old fallow land	Th.ha.	Addl		10						10	2
(b) Flood prone/ coastal saline area	Th.ha.	Addl	21	36	105	18	18	20	20	25	15
(1.2) SOIL CONSERVATION AREA COVERAGE	Th.ha.	Level	3121	3425	3701	3818	3811	3971	3961	4132	4002
(i) Agriculture land	Th.ha.	Level	2738	2859	3234	3327	3327	3462	3462	3580	3490
(ii) Other land	Th.ha.	Level	383	566	467	491	484	509	499	552	512
(a) Forest	Th.ha.	Level	158	227	197	211	205	219	212	236	218
(b) Afforestation and pasture development	Th.ha.	Level	225	339	270	280	279	290	287	316	294
(1.3) ANIMAL HUSBANDRY											
(1) Production of :											
(a) Milk	Th.Tonnes	Level	7261	9210	9145	9720	9692	10000	10000	13000	10400
(b) Eggs	Million	Level	374	524	420	555	455	555	555	2500	700
(c) Wool	Lakh kg.	Level	16.14	21.50	18.67	19.18	17.26	18.67	18.67	25.40	20.10
(2) Cattle Development											
(a) Intensive cattle Development Project	No.	Level	8	8	8	8	8	8	8	8	8
(b) Number of frozen semen station	No.	Level	4	6	6	6	6	6	6	6	6

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(c) Number of Inseminations performed with exotic bull	Lakh	Addl	22.07	116.94	120.56	27.00	25.32	30.06	30.06	197.17	33.2
(i) Exotic bull semen per annum	Lakh	Addl	8.31	50.57	51.77	12.50	11.70	13.28	13.28	77.85	13.55
(ii) Others	Lakh	Addl	13.76	66.37	68.79	14.50	13.62	16.78	16.78	119.32	19.65
(d) Female animal for cross breeding	Lakh	Addl	2.65	9.05	9.07	2.70	1.86	2.22	2.22	13.85	2.52
(3) Sheep Development											
(a) Establishment of sheep breeding farms	No.	Level	19	19	19	19	19	19	19	19	19
(b) Sheep and Wool extention centres	No.	Level	270	308	298	298	298	298	298	298	298
(c) Intensive sheep development projects	No.	Level	2	2	2	2	2	2	2	2	2
(4) Poultry Development											
Insentive egg and poultry Production-cum marketing centres	No.	Level	10	14	13	13	13	13	13	13	13
(5) Fodder Development											
Establishment of fodder seed production farms	No.	Level	1	3	2	2	2	2	10	10	10

(6) Establishment of
Veterinary Services

(a) Hospital	No.	Level	1363	1530	1642	1742	1735	1819	1819	2199	1904
(b) Dispensary	No.	Level	2572	2792	2871	2871	2871	2871	2871	2921	2880

(1.4) DAIRY DEVELOPMENT

(i) Fluid milk plants in operation includes composite and feeder/ balancing milk plants	No.	Level	26	28	36R	40R	40	46	46	53	47
(ii) Milk Product plant in operation (Includes factories and creameries)	No.	Level	1	1	1	1	1	1	1	1	1
(iii) Dairy Cooperative unions	No.	Level	39	44	50R	52R	52	52	52	63	52

(1.5) FISHRIES

(i) Fish Production	Th.Tonnes	Level	50.00	100.00	93.47	107.00	104.00	112.00	112.00	150.00	113.00
(ii) Fish seed production (Fingerlings)	Million No	Level	107	200	184	210	228	230	259	500	300
(iii) Fish seed : (a) Farms	No.	Level	114	116	116	116	116	116	116	116	116
(b) Nursery area	Ha.	Level	320	322	322	322	322	322	322	322	322
(iv) Establishment of hatcheries	No.	Addl		5	6	4	4	15	15	60	18
	No.	Level	6	11	12	16	16	31	31	91	49

(1.6) FORESTRY

(1) Area Covered under plantation											
(a) Quick growing species	Th.ha.	Addl	174.60	37.00	28.30	7.00	5.90	7.00	6.30	35.00	5.90
(b) Economic and commercial species	Th.ha.	Addl	235.70	38.00	28.90	7.00	6.10	7.00	6.40	36.00	6.10

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STATEMENT-II (Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(c) Social forestry	Th.ha.	Addl	88.90	198.00	251.60	50.00	60.00	49.40	57.80	72.40	37.60
(i) Plantation	Th.ha.	Addl	88.90	63.50	95.30	15.00	20.00	14.40	17.80	52.40	17.60
(ii) Farm Forestry	Th.ha.	Addl		134.50	156.30	35.00	40.00	35.00	40.00	20.00	20.00
(2) Afforestation											
(a) Trees planted	Th.No.	Addl	809480	231560	280306	55944	56443	52960	54403	217322	54122
(b) Trees survived	Percent	Addl	*	*	70	*	72	*	90	*	*
(3) Communication											
(a) New Roads	Km.	Addl	5150	*	384	50	20	50	50	\$	400
(b) Improvement of existing roads	Km.	Addl	3427	1375	4678	1694	1050	2000	2000	\$	2000
(4) Production of some selected forest products @											
(a) Timber	Th.Cu.mtr	Addl	578		2772						
(b) Fuel Wood	Th.Cu.mtr	Addl	638		2385						
(c) Bamboo											
(i) Commercial))--->	Thousand Notional**	Addl	38783		386085						
(ii) Industrial)	Tonnes										
(d) Minor forest product											
(i) Tendu Leaves	Th.std.bag#	Addl	688								
(ii) Others	Th.Qtl.	Addl	0.7		6.5						

(1.7) STORAGE

1. Capacity owned by											
(i) State ware-housing corporation	Th. tonnes	Level	916	1041	1054	1159	1082	1109	1109	1129	1109
(ii) Co-operatives	Th. tonnes	Level	1063	1600	1983	2100	2044	2200	2070	2154	2101
(iii) Mandi parishad	Th. tonnes	Level	10	95	127	127	127	127	127	127	127
2. Construction of rural godowns	No.	Level	15	215	240	240	240	240	240	240	240
3. Godowns of food and civil supplies departments	No.	Addl Level	16	57 73	7 23	4 27	2 25	4 29	4 29	97 126	17 46

(1.8) AGRICULTURE
MARKETING

1. Markets at mandi level	No.	Level	255	255	262	262	262	262	262	262	262
2. Construction of :											
(a) Regulated markets	No.	Level	98	178	149	159	154	169	158	262	178
(b) Sub-market yards	No.	Level	39	439	92	94	94	100	100	110	102
3. Development of market for shifting of trades											
(i) Sub-markets	No.	Level	12	439	63	73	73	79	79	89	81
(ii) Regulated markets	No.	Level	59	178	126	136	136	146	146	250	166
4. Establishment of grading units in regulated market	No.	Addl	50	203	10	64	10	89	89	50	10
5. Establishment of super grading centres	No.	Addl	5	7		8		8	8		
6. Establishment of 'Agmark' grading laboratories	No.	Addl	5	5		13	1	2	2	20	5
7. Establishment of farmers clinic	No.	Addl				15	14	5	5		

* - Not Available \$ - Not Fixed @ - Figures from 1990-91 and onward are under compilation

** - One notional tonnes is equivalent to 2400 running meters of bamboo

- One standard bag is equivalent to 1000 gaddies of 50 tendu leaves each

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
II RURAL DEVELOPMENT											
1. INTEGRATED RURAL DEVELOPMENT PROGRAMME (IRDP)											
(a) Beneficiaries identified	Lakh	Addl Level		31.60	33.60	4.68	5.09	4.43	4.43	18.31	3.43
(i) Old		Addl Level	39.36	70.96	72.96	77.64	78.05	82.48	82.48	100.79	85.91
(ii) New		Addl Level			15.36						
(b) Beneficiaries assisted	Lakh	Addl Level		31.60	18.24	4.68	5.09	4.43	4.43	18.31	3.43
(i) Old		Addl Level	39.36	70.96	72.96	77.64	78.05	82.48	82.48	100.79	85.91
(ii) New		Addl Level			15.36						
(c) Scheduled castes/ scheduled tribes beneficiaries	Lakh	Addl Level		10.50	15.82	2.73	2.75	2.58	2.58	10.66	2.00
(d) Beneficiaries assisted under industries services and business (ISB)	Lakh	Addl Level		10.50	17.69	2.06	2.30	1.95	1.95	8.06	1.51
(e) Youth trained/ being trained under TRYSEM	Lakh	Addl Level		9.80	20.30	29.55	29.79	31.74	31.74	39.80	33.25
(f) Youth under self employment	Lakh	Addl Level			1.77	1.92	0.72	0.57	0.72	3.60	0.72
(g) Scheme for strengthening of administration	Lakh	Addl Level	1.65	3.42	3.57	4.29	4.14	4.86	4.86	8.46	5.58
(i) Posts sanctioned	No.	Level			1.77	1.03	0.72	0.41	0.72	3.60	0.72
(ii) Posts filled	No.	Level	0.73	2.50	1.76	2.48	2.17	2.89	2.89	6.49	3.61
(i) Posts sanctioned	No.	Level		1756	1756	1770	1770	1770	1770	1770	1770
(ii) Posts filled	No.	Level		1756	1756	1770	1770	1770	1770	1770	1770

(h) Development of women and children in rural areas (DWORA) :										
Groups organised/ strengthened under	No.	Addl Level	2000	4690	1302	1286	1050	1050	6400	1280
2. NATIONAL RURAL @ @ EMPLOYMENT PROGRAMME (NREP)			2000	4690	5992	5976	7026	7026	13426	8306
(a) Employment generated	Lakh Mandays	Addl Level	1917	2400	2334	4317	4251			
(b) Physical assets created										
a- Directly productive economic assets										
(1) Social forestry :										
(i) Area covered	Ha.	Addl	42874	100000	106788					
(ii) Trees planted	Lakh	Addl	1193	2000	3088					
(2) Construction of village tanks	No.	Addl	568	1000	918					
3. Minor irrigation :										
(i) Irrigation wells	No.	Addl	213	1000	420					
(ii) Field channels	Km.	Addl	504	1500	1473					
(iii) Intermediate/ main drains	Km.	Addl	316	1000	3148					
(iv) Flood protection works	Ha.	Addl	156	500	13436					
(v) Anti-water logging	Ha.	Addl	163	500	3918					
(4) Soil conservation and land reclamation	Ha.	Addl	41967	50000	29315					
(5) Provision of drinking water resources and cattle ponds	No.	Addl	2284	2500	15455					
b. Socio-economic community welfare assets										
(1) Rural roads	Km.	Addl	8732	10000	33009					
(2) School buildings	No.	Addl	427	2000	2015					
(3) Dispensary buildings	No.	Addl	3	10						

STATEMENT-II (Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(4) Development of house-sites	No.	Addl	68	10000	5578						
(5) Construction of group-houses	No.	Addl	1221	100000	121181						
(6) Construction of Panchayatghar, Community centres etc.	No.	Addl	565	600	2719						
(7) Construction of sanitary latrines	No.	Addl		*	28861						
(8) Other miscellaneous works	No.	Addl	5754	10000	22889						
3. RURAL LANDLESS EMPLOYMENT GUARANTEE PROGRAMME (RLEGP) @											
(a) Employment generated	Lakh Mandays	Addl	434	\$	2124						
(b) Details of physical assets created											
a. Direct productive economic assets											
Area covered under :											
(i) Social forestry	Ha.	Addl	347	\$	55179						
(ii) Soil conservation	Ha.	Addl	1961	\$	50654						
b. Socio-economic community welfare assets											
(1) Link road											
(a) Earth work	Km.	Addl	1320	\$	8801						
(b) Soling	Km.	Addl	1205	\$	7676						

(2) Construction of Indira Awas	No.	Addl		\$ 124533	24130	25300	19402	19402	100000	19500
(3) Construction of school buildings	No.	Addl	4	\$ 3956						
(4) Construction of other houses, Panchayatghar/Community centres etc.	No.	Addl		\$ 4						
(5) Construction of village tanks	No.	Addl	9	\$						
(6) Construction of sanitary latrines	No.	Addl		\$ 43955						
(7) Other works	No.	Addl	40	\$ 512						
4. Jawahar Rozgar Yojna (JRY)										
(a) Employment generated	Lakh. Mandays	Addl		1436	1625	1704	1628	1621	1621	9322 1694
(b) Details of physical assets created										
a- Directly productive economic assets.										
(i) Irrigation wells	No.	Addl		\$ 689	\$ 380					
(2) Field channels	Km.	Addl		\$ 2726	\$ 1774					
(3) Irrigation tanks	No.	Addl		\$ 355	\$ 184					
(4) Flood protection works	Ha.	Addl		\$ 3038	\$ 8617					
(5) Anti-water logging	Ha.	Addl		\$ 5373	\$ 7529					
(6) Soil conservation & land reclamation	Ha.	Addl		\$ 23134	\$ 5293					
(7) Other works	No.	Addl		\$ 3114	\$ 1988					

* - Not Available @ - Achievement upto 1989, after that scheme merged into JRY

\$ - Not Fixed

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
b. Socio-economic community welfare assets											
(1) Provision of drinking well and other water resources	No.	Addl			\$ 23139			\$ 17996			
(2) Rural roads	Km.	Addl			\$ 46130			\$ 16671			
(3) Construction of school buildings	No.	Addl			\$ 1348			\$ 80			
(4) Development of house-sites	No.	Addl			\$ 858			\$ 1483			
(5) Construction of group-houses	No.	Addl			\$ 23307			\$ 23742			
(6) Construction of panchayatghars	No.	Addl			\$ 809			\$ 324			
(7) Construction of sanitary latrines	No.	Addl			\$ 1199			\$ 913			
(8) Other works	No.	Addl			\$ 53014			\$ 13589			
5. Drought prone area programme (DPAP)											
(i) Blocks covered	No.	Addl Level	63	24 87	24 87	87	87	87	87	87	87
(ii) Beneficiaries											
(a) Identified	Th. No.	Addl Level	59	250 309	300 359	100 495	101 460	100 560	100 560	500 1060	100 660

(b) Assisted	Th. No.	Addl		250	282	100	101	100	100	500	100
		Level	59	309	341	441	442	542	542	1042	642
(iii) Minor irrigation potential	Th. ha.	Addl		29	31	6	4	3	3	15	3
		Level	62	91	93	99	97	100	100	115	103
(iv) Soil and water conservation	Th. ha.	Addl		174	99	16	17	13	13	65	13
		Level	195	369	294	310	311	324	324	389	337
(v) Afforestation	Th. ha.	Addl		58	34	8	11	3	3	15	3
		Level	49	107	83	91	94	97	97	112	100
(vi) Pasture development	Th. ha.	Addl		29	12						
		Level	3	32	15	15	15	15	15	15	15
6. Land Reforms											
(1) Ceiling of surplus land :											
(i) Area declared surplus	ha.	Addl		\$	10069	2500	1760	1214	1214	4047	971
		Level	122428	132497	132497	134997	134257	135471	135471	139518	136442
(ii) Area taken under possession	ha.	Addl		\$	8604	1000	1548	809	809	3035	809
		Level	111983	111983	120587	121587	122135	122944	122944	125979	123753
(iii) Area allotted	ha.	Addl		\$	9362	283	1267	506	809	2185	486
		Level	99921	107465	109283	109566	110550	111056	111359	113544	111845
(iv) Area covered by litigation in revenue courts and in civil courts	ha.	Addl		\$	50463	*	*	*	*	*	*
		Level	58507	108349	108970	108970	108970	108970	108970	108970	108970
(v) Beneficiaries	No	Addl		\$	27246	1500	1518	890	890	3238	728
		Level	206827	228091	234073	235573	235591	236481	236481	239719	237209
(2) Area covered under consolidation of holdings	Lakh ha.	Addl			16	16	3	3	3	15	3
		Level	160	176	176	179	179	182	182	197	185
7 CO-OPERATION											
(1) Loan distribution under :											
(a) Short-term	Rs. Crore	Level	232.46	600.00	409.00	500.00	353.00	575.00	575.00	800.00	615.00
(b) Medium term	Rs. Crore	Level	30.98	100.00	24.00	60.00	26.49	50.00	35.00	75.00	55.00
(c) Long-term	Rs. Crore	Level	70.00	160.00	133.00	140.00	152.00	150.00	155.00	225.00	165.00
(2) Retail sale of fertilisers	Rs. Crore	Level	211.18	800.00	310.00	450.00	353.37	500.00	500.00	750.00	550.00
(3) Agricultural produce marketed	Rs. Crore	Level	156.51	500.00	423.00	605.00	433.80	650.00	500.00	800.00	680.00

\$ - Not Fixed * - Not Available

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(4) Retail sale of consumer goods through :											
(a) Urban co-operatives	Rs.Crore	Level	113.24	300.00	253.88	325.00	308.72	350.00	350.00	400.00	360.00
(b) Rural co-operatives	Rs.Crore	Level	280.69	400.00	342.02	425.00	344.54	450.00	370.00	500.00	460.00
(5) Capacity utilization of Co-operative store	Lakh tonnes	Add Level	10.63	5.37 16.00	9.20 19.83	1.17 21.00	0.61 20.44	1.56 22.00	0.26 20.70	0.84 21.54	0.31 21.01
(6) Processing units											
(a) Organised	No.	Level	108	118	108	110	108	108	108	108	108
(b) Installed	No.	Level	93	118	93	95	93	93	93	93	93
(7) Cold stores											
(a) Organised	No.	Level	91	116	89	89	89	89	89	89	89
(b) Installed	No.	Level	60	116	89	89	89	89	89	89	89
III SPECIAL AREA PROGRAMMES											
IV IRRIGATION AND FLOOD CONTROL											
1. Potential Creation	Th.ha.	Add Level		4840 18551	4954 22227H	1229 23456	1181 23408	1210 24618	1169 24577	6614 31191	1173 25750
A. Ground Water	Th.ha.	Add Level		4062 11487	4371 14588H	1089 15677	1078 15666	1080 16746	1080 16746	5384 22130	1049 17795
(i) Private works	Th.ha.	Add Level		3387 9009	3856 11595H	1009 12604	1022 12617	1010 13627	1010 13627	5056 18683	1009 14636
(ii) State Works	Th.ha.	Add Level		675 2478	515 2993	80 3073	56 3049	70 3119	70 3119	328 3447	40 3159

B. Surface Water	Th.ha.	Addl		141	140	8	20	7	7	55	9
		Level	849	990	981	989	1001	1008	1008	1063	1017
(i) Private Works	Th.ha.	Addl		113	99	4	15	4	4	20	4
		Level	250	363	341H	345	356	360	360	380	364
(ii) State Works	Th.ha.	Addl		28	41	4	5	3	3	35	5
		Level	599	627	640	644	645	648	648	683	653
C. Major and Medium Irrigation	Th.ha.	Addl		637	443	132	83	123	82	1175	115
		Level	6215	6852	6658	6790	6741	6864	6823	7998	6938
2. Utilization of Potential	Th.ha.	Addl		4733	4355	1190	1089	1116	1116	5859	1111
		Level	16373	21106	19450H	20640	20539	21655	21655	27514	22766
A. Ground Water	Th.ha.	Addl		3994	4060	1049	1045	1045	1045	5220	1029
		Level	10291	14285	13081H	14130	14126	15171	15171	20391	16200
(i) Private Works	Th.ha.	Addl		3387	3856	1009	1022	1010	1010	5056	1009
		Level	9009	12396	11595H	12604	12617	13627	13627	18683	14636
(ii) State Works	Th.ha.	Addl		607	204	40	23	35	35	164	20
		Level	1282	1889	1486	1526	1509	1544	1544	1708	1564
B. Surface Water	Th.ha.	Addl		139	113	6	17	5	5	39	7
		Level	568	707	673	679	690	695	695	734	702
(i) Private Works	Th.ha.	Addl		113	99	4	15	4	4	20	4
		Level	250	363	341H	345	356	360	360	380	364
(ii) State Works	Th.ha.	Addl		26	14	2	2	1	1	19	3
		Level	318	344	332	334	334	335	335	354	338
C. Major and Medium Irrigation	Th.ha.	Addl		600	182	135	27	66	66	600	75
		Level	5514	6114	5696	5631	5723	5789	5789	6389	5864
3. Irrigated Area											
(i) Gross	Th.ha.	Level	12148	*	14113^	*	*	*	*	*	*
(ii) Net	Th.ha.	Level	10154	*	10170^	*	*	*	*	*	*
(iii) Irrigation intensity	Percent	Level	120	*	139^	*	*	*	*	*	*
4. Private Pump-sets/ Tube-wells	No.	Addl		660000	716988	202700	210405	202760	202760	1013880	202680
		Level	1782793	2442793	2499781	2702481	2710186	2912946	2912946	3926826	3115626
(i) Diesel Operated	No.	Addl		412050	595135	182540	192491	184260	184260	886380	182980
		Level	1298284	1710334	1893419	2075959	2085910	2270170	2270170	3156550	2453150
(ii) Electric Operated	No.	Addl		247950	121853	20160	17914	18500	18500	127500	19700
		Level	484509	732459	606362	626522	624276	642776	642776	770276	662476

* - Not Available ^ - Relates to 1988-89

[717]

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
FLOOD CONTROL											
Area Provided with protection	Th.ha.	Addl Level	1367	300 1667	120 1487	20 15700	13 1500	10 1510	10 1510	75 1585	15 1525
COMMAND AREA DEVELOPMENT											
(i) Area Covered by feild channels (OFD)	Th.ha.	Addl Level	2386	2253 4639	1107 4500	204 4704	200 4700	93 4793	93 4793	465 5258	93 4886
(ii) Area Covered by land levelling	Th.ha.	Addl Level	11.12	11.12	0.33 11.45	11.45	11.45	11.45	11.45	11.45	11.45
INDUSTRY AND MINERAL											
1. Village and small industries											
(i) Small Scale Industries											
(a) Investment	Crore.Rs.	Addl Level	676	615	644	479	152	180	180	2550	510
(b) Units functioning	Th.No.	Level	110.710	210.710	216.251	246.251	246.497	276.497	276.497	441.497	309.497
(c) Production	Lakh Rs.	Addl Level	2143	1917 4060	2043 4186	1694 5880	285 4471	580 5051	580 5051	8925 13976	630 5681
(d) Persons employed	Th.No.	Addl Level	921	1420	1445	1565	1592	1742	1742	2417	1877
(ii) Industrial estate											

(A) Estates functioning	No.	Level	82	106	89	105	96	105	104	129	104
(1) Sheds											
(a) Constructed	No.	Level	1112	*	1196	*	1266	1356	1346	1596	1346
(b) Allotted	No.	Level	1027	*	1033	*	1033	1123	1113	1365	1113
(c) Vacant	No.	Level	132	*	163	*	233	233	233	231	233
(2) Plots											
(a) Developed	No.	Level	3289	*	3591	*	3591	3621	3621	3696	3621
(b) Allotted	No.	Level	2737	*	3064	*	3064	3094	3094	3400	3094
(c) Vacant	No.	Level	841	*	527	*	527	527	527	296	527
(3) Unit functioning	No.	Level	*	*	2133	*	2133	2153	2153	2253	2153
(B) Mini estates @											
(a) Number	No.	Level		600	680	895	680	680	680	1430	800
(b) Land selected for	No.	Level		285	285	385	680	680	680	1430	800
(c) Land acquired (Plots)	No.	Level		150	150	285	285	285	285	1430	800
(d) Land under possession(Plots)	No.	Level		133	133	233	285	285	285	1430	800
(e) Land developed (Plots)	No.	Level		36	36	54	150	150	150	750	400
(f) Land being developed	No.	Level		97	97	179	135	135	135	680	400
(g) No. of units	Th.No.	Level	1.80	4.45	4.00	4.00	4.00	4.00	4.00	5.00	4.10
(1) Production	Lakh Rs.	Level	7500	28500	23000	23000	23000	23000	23000	25000	23110
(2) Employment	Th.No.	Level	.18.79	45.50	40.00	40.00	40.00	40.00	40.00	50.00	41.00
(iii) Handloom industry											
(a) Production	Million Mtr.	Level	615.45	700.00	660.88	719.00	485.67	500.00	500.00	600.00	520.00
(b) Employment	Th.No.	Level	985.00	1156.43	1047.35	1057.35	1048.47	1056.00	1056.00	1132.00	1062.00
(iv) Powerloom industry											
(a) Production	Million Mtr.	Level									
(b) Employment	Th.No.	Level									

[73]

* - Not Available

STATEMENT-II(Contd.)

Item	Unit	Additional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(v) Sericulture											
(a) Production of raw-silk	Th.Kg.	Level	20	40	22	40	23	50	30	80	35
(b) Employment	Th.No.	Level	10.20	20.20	20.20	26.00	21.20	33.00	27.65	70.00	28.50
(vi) Coir industry											
(a) Production of yarn	Th. Tonnes	Level									
(b) Production of other items	Th. Tonnes	Level									
(c) Employment	Th.No.	Level									
(vii) Handicrafts											
(a) Production	Lakh Rs.	Level	23000	27000	25200	25600	25250	25300	25300	25750	25400
(b) Employment	Th.No.	Level	620	773	645	665	650	655	655	680	660
(viii) Khadi and village industries											
(a) With in the purview of KVIC											
(i) Production	Lakh Rs.	Level	10620	21106	25443	31687	29858	32125	32125	60346	38262
(ii) Employment	Th.No.	Level	209.38	458.99	402.87	488.24	459.40	493.85	493.85	793.85	543.15
(b) Outside the purview of KVIC											
(i) Production	Lakh Rs.	Level									
(ii) Employment	Th.No.	Level									

[74]

(ix) District industries centres

(a) Units registered	No.	Level	82712	182712	188253	218253	218499	248499	248499	413499	281999
(b) Number of artisans assisted	Th.No.	Level	169.20	319.21	331.88	361.88	372.68	412.68	412.68	562.68	442.68
(c) Financial assistance obtained from the financial institutions including banks	Lakh Rs.	Level	692.00	638.88	636.63	596.60	596.00	652.04	652.04	1077.00	718.33

(x) Staff in position

(a) General manager	No.	Level	56	57	57	63	63	63	63	64	64
(b) Functional manager	No.	Level	227	283	283	288	288	288	288	288	288
(c) Project manager	No.	Level	97	114	97	97	97	97	97	102	102

2. LARGE INDUSTRIES

(1) Production

(i) Vanaspati	Th.	Level	137	*	165	*	148	*	*	*	*
	Tonnes										
(ii) Sugar	Th.	Level	1736	*	2512	*	3050	*	*	*	*
	Tonnes										
(iii) Cement	Th.	Level	948	*	965	*	*	*	*	*	*
	Tonnes										
(iv) Cotton textile	Lakh Mtr.	Level	1593	*	1102	*	1048	*	*	*	*
(v) Cotton yarn	Lakh Kg.	Level	1316	*	1162	*	1269	*	*	*	*
(2) Cane crushing capacity	Percent	Level	*	*	32	*	*	*	*	50	*
(3) Investment	Drore Rs.	Level	*	*	*	*	*	*	*	19950	*
(4) Industrial production index	Percent	Level	276	*	421	*	446	*	*	788	*

* - Not Available

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
7. TRANSPORT											
(7.1) Roads And Bridges											
a. Construction of new roads (excluding National highways)	Km.	Addl Level	73418	8738	16380	5409	4869	1548	1548	17560	2122
(a) Surfaced	Km.	Addl Level	47884	4894	7758	3971	1562	1548	1548	27659	3417
(b) Unsurfaced	Km.	Addl Level	25534	3844	8622	1438	3307	-	-	(-)10099	(-)1295
1. National highways	Km.	Addl Level	2754	-	-	-	-	-	-	400	40
2. State high ways	Km.	Addl Level	7692	1000	2107	520	-	699	699	5400	540
(a) Surfaced	Km.	Addl Level	7692	1000	2008	500	-	699	699	5499	639
(b) Unsurfaced	Km.	Addl Level			99	20				(-)99	(-)99
3. District roads	Km.	Addl Level	32349	1225	(-)1551	(-)460R		(-)699	(-)699	30099	30099
(a) Surfaced	Km.	Addl Level	31709	610	(-)1444	(-)500		(-)699	(-)699	22113	22113
(b) Unsurfaced	Km.	Addl Level	640	615	(-)107	40				29566	29566
(i) Major District roads	Km.	Addl Level	10270	1255	533	573	533	533	533	533	533
(a) Surfaced	Km.	Addl Level	10270	(-)1000	(-)1585	(-)460R		(-)699	(-)699	5000	500
(b) Unsurfaced	Km.	Addl Level		9270	8685	8225	8685	7986	7986	12986	8486
(a) Surfaced	Km.	Addl Level	10270	(-)1000	(-)1585	(-)500		(-)699	(-)699	5000	500
(b) Unsurfaced	Km.	Addl Level		9270	8685	8185	8685	7986	7986	12986	8486
						40					
						40					

[76]

(ii) Other District roads	Km.	Addl		2225	34					(-)5000	(-)500
		Level	22079	24304	22113	22113	22113	22113	22113	17113	21613
(a) Surfaced	Km.	Addl		1610	141					(-)5000	(-)500
		Level	21439	23049	21580	21580	21580	21580	21580	16580	21080
(b) Unsurfaced	Km.	Addl		615	(-)107						
		Level	640	1255	533	533	533	533	533	533	533
4. Village roads	Km.	Addl		6513	15824	5349	4869	1548	1548	12160	1582
		Level	33377	39890	49201	54550	54070	55618	55618	67778	57200
(a) Surfaced	Km.	Addl		3284	7194	3971	1562	1548	1548	22160	2778
		Level	8483	11767	15677	19648	17239	18787	18787	40947	21565
(b) Unsurfaced	Km.	Addl		3229	8630	1378	3307			(-)10000	(-)1196
		Level	24894	28123	33524	34902	36831	36831	36831	26831	35635
b. Villages connected by road	Km.	Addl		7603	6610	855	805	605	291	5177	634
		Level	41808	49411	48418	49273	49223	49828	49514	54691	50148
(i) Villages with population of 1500 and above (total villages 10899)	No.	Addl		3149	2682	454	248	206	86	120	120
		Level	7731	10880	10413	10867	10664	10867	10747	10867	10867
(ii) Villages with population 1000-1499 (total villages 11396)	No.	Addl		2155	1629	300	405	272	132	4337	434
		Level	4893	7048	6522	6822	6927	7199	7059	11396	7493
(iii) Villages with population below 1000	No.	Addl		2299	2299	101	152	127	73	720	80
		Level	29184	31483	31483	31584	31635	31762	31708	32428	31788
c. Strengthening of industrial roads	Km.	Addl			72	48	37	30	30	45	6
		Level			72	120	109	139	139	184	145
(7.2) TOURISM											
1. Tourist arrivals	Lakh	Addl	276	1605	1614	372	440	415	440	2786	457
(a) International	Lakh	Addl	276W	\$	14	4	4	4	4	28	5
(b) Domestic	Lakh	Addl		1605W	1600	368	436	411	436	2758	452
2. Beds accommodation available	No.	Addl	3869	\$	1144	380	*	\$	106	600	188

\$ - Not Fixed W - Information under this head is included with the information of arrivals of domestic

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
viii. Communication											
ix. Science, technology and environment											
x. General economic services											
xi. Social services											
(11.1) EDUCATION											
(a) General Education											
(i) Elementary education											
1. Enrolment											
(a) Junior basic schools (classes i-v age-group 6-10)	Th.	Level	11707 (75)	14716 (88)	14018 (80)	14340 (80)	14008 (78)	15460 (85)	15460 (85)	17940 (90)	15644 (86)
Boys	Th.	Level	7930 (98)	8687 (100)	9120 (100)	9190 (99)	8987 (97)	9410 (99)	9410 (99)	10466 (99)	9568 (99)
Girls	Th.	Level	3777 (50)	6029 (75)	4898 (58)	5150 (60)	5021 (58)	6050 (69)	6050 (69)	7474 (80)	6076 (71)
(a-1) Scheduled castes	Th.	Level	2260 (68)	2761 (78)	2698 (73)	2811 (75)	2807 (75)	2951 (77)	2951 (77)	3772 (90)	3024 (79)
Boys	Th.	Level	1611 (94)	1737 (95)	1797 (94)	1827 (94)	1837 (94)	1867 (94)	1867 (94)	2198 (99)	1928 (95)
Girls	Th.	Level	649 (40)	1024 (61)	901 (51)	984 (55)	970 (54)	1084 (59)	1084 (59)	1574 (80)	1096 (61)
(a-2) Scheduled castes	Th.	Level	28 (93)	32 (96)	26 (80)	32 (89)	27 (75)	33 (90)	33 (90)	35 (96)	33 (90)
Boys	Th.	Level	18 (111)	19 (109)	18 (99)	19 (102)	17 (91)	19 (100)	19 (100)	20 (99)	19 (99)
Girls	Th.	Level	10 (73)	13 (81)	10 (60)	13 (76)	10 (58)	14 (80)	14 (80)	15 (88)	14 (88)

(b) Senior basic schools (class vi-viii age-group 11-13)	Th.	Level	3678 (42)	4320 (46)	4158 (43)	4470 (45)	4295 (43)	4880 (48)	4880 (48)	6810 (56)	5540 (50)
Boys	Th.	Level	2821 (61)	3222 (65)	3017 (58)	3240 (61)	3102 (59)	3430 (64)	3430 (64)	4832 (75)	3887 (66)
Girls	Th.	Level	857 (21)	1098 (25)	1141 (25)	1230 (26)	1193 (26)	1450 (31)	1450 (31)	1978 (35)	1653 (32)
(b-1) Scheduled castes	Th.	Level	574 (31)	701 (36)	695 (34)	773 (37)	720 (35)	860 (40)	860 (40)	1429 (56)	990 (42)
Boys	Th.	Level	442 (45)	515 (50)	517 (48)	575 (52)	523 (47)	640 (57)	640 (57)	1014 (75)	730 (59)
Girls	Th.	Level	132 (15)	186 (20)	178 (19)	198 (20)	197 (20)	220 (22)	220 (22)	415 (35)	260 (24)
(b-2) Scheduled tribes	Th.	Level	8 (40)	9 (49)	8 (40)	10 (50)	9 (45)	10 (49)	10 (49)	13 (54)	12 (54)
Boys	Th.	Level	6 (55)	7 (72)	6 (57)	7 (66)	6 (57)	7 (65)	7 (65)	9 (70)	8 (68)
Girls	Th.	Level	2 (22)	2 (24)	2 (21)	3 (32)	3 (32)	3 (32)	3 (32)	4 (35)	4 (34)
2. Schools	No.	Addl Level	87074	90514	88826	91418	91399	92424	92424	10221	1843
(a) Junior basic school	No.	Addl Level	72962	75702	74277	76731	76732	77487	77487	84082	78804
(b) Senior basic school	No.	Addl Level	14112	14812	14549	14687	14667	14937	14937	18563	15463
3. School buildings											
(i) Number of schools	No.	Level	87074	90514	88826	91418	91399	92424	92424	102645	94267
(ii) Buildingless schools	No.	Level	21567	4202	2570	6325	6325	4924	4924	3470	4468
(iii) With Building schools	No.	Level	65507	86312	86256	85093	85074	87500	87500	99175	89799
(a) Junior basic schools											
(i) Number of schools	No.	Level	72962	75702	74277	76731	76732	77487	77487	84082	78804
(ii) Buildingless schools	No.	Level	18857	2960	1399	4943	4943	3878	3878	3470	3670
(iii) With building schools	No.	Level	54105	72742	72878	71788	71789	73609	73609	80612	75134

Note - Figures in bracket indicate percentage.

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(b) Senior basic school											
(i) Number of schools	No.	Level	14112	14812	14549	14687	14667	14937	14937	18563	15463
(ii) Buildingless schools	No.	Level	2710	1242	1171	1382	1382	1046	1046		798
(iii) With building schools	No.	Level	11402	13570	13378	13305	13305	13891	13891	18563	14665
4. Teachers	Th.	Addl Level		13 348	8 356	8 364	6 362	3 365	3 365	27 392	5 370
(a) Junior basic school	Th.	Addl Level		9 255	6 264	7 268	5 266	2 268	2 268	13 281	3 271
(b) Senior basic school	Th.	Addl Level		4 93	2 97	1 96	1 96	1 97	1 97	14 111	2 99
(ii) Higher secondary education											
1. Enrolment											
General courses											
(classes ix-x)	Th.	Level	1656	1862	1862	1914	1914	1977	2070	2795	2216
Boys	Th.	Level	1297	1436	1436	1476	1476	1512	1583	2125	1684
Girls	Th.	Level	359	426	426	438	438	465	487	670	532
(2) Higher secondary (classes xi-xii)	Th.	Level	902	1019	1019	1050	1050	1112	1165	1640	1160
Boys	Th.	Level	696	772	772	790	790	831	870	1230	870
Girls	Th.	Level	206	247	247	260	260	281	295	410	290
(b) Vocational course											
(i) Post elementary stage	Th.	Level									
Boys	Th.	Level									
Girls	Th.	Level									

(ii) Post high school stage	Th.	Level									
Boys	Th.	Level									
Girls	Th.	Level									
(c) Non-formal classes (Part time/continuation)	Th.	Level	1124	1720	864	1508	1399	1508	1508	1508	1508
(i) Age group (6-10)	Th.	Level	642	1720	864	1508	1399	1508	1508	1508	1508
Boys	Th.	Level	390	938	368	858	619	858	726	726	726
Girls	Th.	Level	252	782	496	650	780	650	782	782	782
(ii) Age group (11-13)	Th.	Level	83								
Boys	Th.	Level	59								
Girls	Th.	Level	24								
2. Schools/Colleges	No.	Addl		196	312	112	175	165	165	497	101
		Level	5654	5850	5966	6078	6141	6306	6306	6803	6407
(a) High Schools	No.	Addl		139	168	87	128	133	133	397	91
Class IX-X		Level	2365	2504	2533	2620	2661	2794	2794	3191	2885
(b) Higher Secondary Schools Class XI-XII	No.	Addl		57	144	25	47	32	32	100	10
		Level	3289	3346	3433	3458	3480	3512	3512	3612	3522
3. Teachers	Th.No.	Addl		4	4	3	3	2	2	5	1
Higher Secondary schools		Level	92	96	96	99	99	101	101	106	102
4. Literacy Rate											
Person	Percent	Level	33.338	*	*	*	41.71	*	*	55.00	*
Male	Percent	Level	47.43	*	*	*	55.35	*	*	67.00	*
Female	Percent	Level	17.18	*	*	*	26.02	*	*	41.00	*
(iii) Adult Education											
(i) No. of participants (age-group 15-35)	Th.No.	Addl	2336	3915	4833	1908	1997	2361	841	16700	3340
(2) No. of centres opened under	No.	Addl	23336	134500	160021	43000	39044	47400	17900	145000	29000
(a) Central programme	No.	Addl	16234	94500	94500	18900	18900	18900		100000	20000
(b) State's programme	No.	Addl	4000	20000	38900	17100	17100	18300	17100	45000	9000
(c) Voluntary agencies	No.	Addl	1070	10000	16987	5000	2469	6700	800		
(d) Other programme (U.G.C.)	No.	Addl	2032	10000	9634	2000	575	3500			

[81]

* - Not Available B - According to 1991 census for 1981

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
b. Technical education											
1. Degree level .											
(a) Institution	No.	Level	10	13	12	12	12	12	12	12	12
(b) Intake	No.	Level	1762	2100	1913	1831	1872	1911	1911	2100	1971
2. Diploma level											
(a) Institution	No.	Level	70	83	82	87	85	89	83	92	88
(b) Intake	No.	Level	8533	11310	7988	8300	7929	9070	7615	13710	8590
3. Certificate level											
(a) Institution	No.	Level	12	12	12	12	8	12	8	8	
(b) Intake	No.	Level	700	700	684	700	454	200			
11.2 HEALTH AND FAMILY WELFARE											
HOSPITALS/ DISPENSARIES	No.	Addl Level		1136	(-) 40	136	117	165	165	1062	213
(a) Urban	No.	Addl Level	5429	6565	5389	5525	5506	5671	5671	6733	5884
(i) Allopathic	No.	Addl Level	1257	1398	1331	1364	1364	1374	1374	1464	1391
(ii) Ayurvedic	No.	Addl Level	969	979	971	971	971	971	971	971	971
(iii) Homoeopathic	No.	Addl Level	167	227	225	258	258	268	268	328	280
	No.	Addl Level	121	192	135	135	135	135	135	165	140

[827]

(b) Rural	No.	Addl	995	(-)114	103	84	155	155	972	196	
		Level	4172	5167	4058	4161	4142	4297	4297	5269	4493
(i) Allopathic	No.	Addl	15	(-)701	3	(-)16					
		Level	1493	15080	7920	795	776	776	776	776	776
(ii) Ayurvedic/ Unani	No.	Addl	300	338	70	70	100	100	500	100	
		Level	2025	2325	2363	2433	2433	2533	2533	3033	2633
(iii) Homoeopathic	No.	Addl	680	249	30	30	55	55	472	96	
		Level	654	1334	903	933	933	988	988	1460	1084
2. Health centre											
(a) Sub centre	No.	Addl	6559	4500	444		2059	2059	3447	1300	
		Level	15653	22212	20153	20597	20153	22212	22212	25659	23512
(b) Primary Health centre	No.	Addl	1591	1831	523	639	165	177	35	11	
(c) Subsidiary Health centre NEW PHC'S	No.	Addl	1005	2596	2836	3359	3475	3640	3652	3687	3663
		Level	164	164	164	164	164	164	164	164	164
(d) Community health centres	No.	Addl	132	103	19	51	38	38	160	33	
		Level	74	206	177	196	228	266	266	426	299
3. Beds	No.	Addl	10916	8914	4353	4247	2924	2924	8900	1655	
		Level	62571	73487	71485	75838	75732	78656	78656	87556	80311
(a) Urban hospital and dispensaries	No.	Addl	4400	2524	687	507	352	352	2020	280	
		Level	44089	48489	46613	47300	47120	47472	47472	49492	47752
(i) Allopathic	No.	Addl	2900	1074	192	12	202	202	1120	100	
		Level	41652	44552	42726	42918	42738	42940	42940	44060	43040
(ii) Ayurvedic/ Unani	No.	Addl	1500	1450	495	495	150	150	900	180	
		Level	2116	3616	3566	4061	4061	4211	4211	5111	4391
(iii) Homoeopathic	No.	Addl	321	321	321	321	321	321	321	321	
		Level	321	321	321	321	321	321	321	321	
(b) Rural hospitals and dispensaries	No.	Addl	6516	6390	3666	3740	2572	2572	6880	1375	
		Level	18482	24998	24872	28538	28612	31184	31184	38064	32559
(i) Allopathic	No.	Addl	5316	5038	3386	3460	2172	2172	4880	975	
		Level	13104	18420	18142	21528	21602	23774	23774	28654	24749
(ii) Ayurvedic/ Unani	No.	Addl	1200	1352	280	280	400	400	2000	400	
		Level	4820	6020	6172	6452	6452	6852	6852	8852	7252
(iii) Homoeopathic	No.	Addl	558	558	558	558	558	558	558	558	
		Level	558	558	558	558	558	558	558	558	

[83]

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
4. Bed, population ratio	Beds/ Th.pop.	Level	0.55	0.55	0.67	0.72	0.72	0.5688	0.5688	0.62	0.57
5. Nurse, Doctor ratio	Nurse/ 3 Doctors	Level	1.86	2.00	1.86	1.86	1.86	1.86	1.86	1.86	1.86
6. Doctor, population ratio	Doctor/ Th.pop.	Level	0.24	0.24	0.28	0.29	0.29	0.230	0.230	0.33	0.26
7. Training of auxillary nurses/mid-wives											
(a) Institutes	No.	Level	46	46	46	46	46	46	46	46	46
(b) Annual Intake	No.	Level	2355	2355	2355	1170	T			1170	1170
(c) Annual outturn	No.	Level	2000	2300	2100	1170	1102	*		1170	1170
8. Control of diseases											
(i) T.B.											
(a) Clinic	No.	Level	18	28	18	18	18	18	18	18	18
(b) District T.B. Centre	No.	Level	56	57	56	56	56	56	56	63	56
(c) Isolation beds	No.	Level	3437	3437	3437	3437	3437	3437	3437	3437	3437
(ii) Leprosy control units	No.	Level	32	79	79	81	79	84	79	79	79
(iii) Filaria units	No.	Level	24	34	30	31	30#	30	30	35	32
(iv) SET centres	No.	Level	990	730	721	725	721	727	721	721	721
(v) Cholera combat teams	No.	Level	2	2	2	2	2	2	2	2	2
(vi) STD clinics	No.	Level	23	43	34	36	36	39	39	39	39
	No.	Level	14	24	16R	20	16#	20	16	24	18

Urban control units

(vii) National Scheme for Prevention of Blindness

(a) Mobile Units set-up	No.	Level	17	42	36	42	42###	47	46	63	52
(b) PHC's assisted	No.	Level	175	625	614###	614	629	699	679	907	749
(c) Ophthalmic departments assisted	No.	Level	55	55	55	55	55	55	55	63	57
(d) Eye bank	No.	Level		6	6	6	6	6	6	20	9
9. Training and employment of multi purpose workers											
(a) Districts covered	No.	Level	56	56	63	63	63	63	63	63	63
(b) Trainees trained	No.	Level	7969	8929	7969	7969	7969	7969	7969	7969	7969
(c) Workers trained	No.	Level	22836	44442	26256	26256	26256	26256	26256	26256	26256
10. Village health guides scheme											
(a) Village health guides selected	No.	Level	82800	98000	90158	90158	90158	90158	90158	90158	90158
(b) Village health guides trained	No.	Level	82800	98000	90158	90158	90158	90158	90158	90158	90158
(c) Village health guides working in field	No.	Level	82800	98000	90111	90111	90111	90111	90111	90111	90111
(d) No. of primary health centres covered	No.	Level	907	907	907	907	907	907	907	907	907
11. Family welfare											
(a) Family welfare centres											
(i) Rural	No.	Level	907	907	907	907	907	907	907	907	907
(ii) Urban	No.	Level	254	267	267	267	267	267	267	267	267

[857]

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(b) District family welfare bureau	No.	Level	56	57	57	63	63	63	63	63	63
(c) City family welfare centre	No.	Level	5	5	8	8	8	8	8	8	8
(d) Post partum centres	No.	Level	130	272	219	235	235	235	235	235	235
(e) Regional family welfare training centres	No.	Level	7	7	7	7	7	7	7	7	7
(f) Auxiliary nurses and mid-wives training school	No.	Level	46	46	46	46	46	46	46	46	46
12. Vital Statistics											
(i) Birth rate	Per Th.	Level	38Y	*	38J	*	*	*	35.9	35.1	*
(ii) Death rate	Per Th.	Level	15Y	*	14J	*	*	*	13.2	13.1	*
(iii) Infant mortality rate	Per Th.	Level	132Y	*	132J	*	*	*	130	125	*
(iv) Population Growth rate	Percent	Level	2.29Z	*	*	*	*	*	2.27	2.2	*
(11.3) WATER SUPPLY AND SEWERAGE											
A. Urban											
I. Water supply											
1. Per day water supply	Mld.	Addl Level		260.00	241.72	70.00	70.00	102.00	102.00	260.00	80.00
(i) Scheme of augmentation of capacity			1546.30	1806.30	1788.02	1858.02	1858.02	1960.02	1960.02	2220.02	2040.02

(a) Corporation towns	Mld.	Addl		100.00	146.72	20.00	20.00			60.00	
		Level	1480.80	1580.80	1627.52	1647.52	1647.52	1647.52	1647.52	1707.52	1647.52
(b) Other towns	Mld.	Addl		160.00	95.00	40.00	40.00	98.00	98.00	190.00	77.00
		Level	65.50	225.50	160.50	200.50	200.50	298.50	298.50	488.50	375.50
(II) Original scheme not covered under augmentation	Mld.	Addl		*	*	10.00	10.00	4.00	4.00	10.00	3.00
		Level	*	*	*	10.00	10.00	14.00	14.00	24.00	17.00
2. Towns covered other than corporation towns	No.	Addl		318	156	53	53	48	48	110	23
		Level	630	948	786	839	839	887	887	997	910
(i) Under augmentation scheme	No.	Addl		200	104	48	48	44	44	100	20
		Level	82	282	186	234	234	278	278	378	298
(ii) Under original scheme	No.	Addl		118	52	5	5	4	4	10	3
		Level	548	666	600	605	605	609	609	619	612
3. Population covered	Lakh	Addl		76.75	32.91	7.14	7.14	5.05	5.05	42.00	8.30
		Level	217.32	294.07	250.23	257.37	257.37	262.42	262.42	304.42	270.72
(i) Under augmentation scheme	Lakh	Addl		68.00	29.31	6.84	6.84	4.80	4.80	40.00	8.00
		Level	80.84	148.84	110.15	116.99	116.99	121.79	121.79	161.79	129.79
(a) Corporation towns	Lakh	Addl		8.00	10.61	1.60	1.60				
		Level	65.35	73.35	75.96	77.56	77.56	77.56	77.56	77.56	77.56
(b) Other towns	Lakh	Addl		60.00	18.70	5.24	5.24	4.80	4.80	40.00	8.00
		Level	15.49	75.49	34.19	39.43	39.43	44.23	44.23	84.23	52.23
(II) Original scheme not covered under augmentation	Lakh	Addl		8.75	3.60	0.30	0.30	0.25	0.25	2.00	0.30
		Level	136.48	145.23	140.08	140.38	140.38	140.63	140.63	142.63	140.93
II Sanitation											
1. Sewerage programme	Mld.	Addl		10.00		3.00	3.00				
Per day capacity		Level	635.00	645.00	635.00	638.00	638.00	638.00	638.00	638.00	638.00
(i) Scheme of augmentation of capacity	Mld.	Addl		10.00		3.00	3.00				
		Level	635.00	645.00	635.00	638.00	638.00	638.00	638.00	638.00	638.00
(a) Corporation towns	Mld.	Addl		10.00							
		Level	635.00	645.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00
(b) Other towns	Mld.	Addl		*	*	3.00	3.00				
		Level	*	*	*	3.00	3.00	3.00	3.00	3.00	3.00

@ - Rural hospitals/dispensaries has been converted into PHCs. Y - Relates to 1991 Z - Relates to 1971-81 J - Relates to 1988

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(ii) Original scheme not covered under augmentation	Mld.	Add Level	*	*	*	*	*	*	*	*	*
2. Towns covered other than corporation towns	No.	Add Level	57	21 78	9 66	10 76	10 76	16 92	16 92	14 106	4 96
(i) Under augmentation schemes	No.	Add Level	11	10 21	6 17	10 27	10 27	16 43	16 43	14 57	4 47
(ii) Under original schemes	No.	Add Level	46	11 57	3 49	49	49	49	49	49	49
(3) Population covered	Lakh	Add Level	100.74	9.00 109.74	6.85 107.59	0.94 108.53	0.94 108.53	5.00 113.53	5.00 113.53	3.00 116.53	1.00 114.53
(i) Under augmentation schemes	Lakh	Add Level	56.74	4.45 61.19	2.40 59.14	0.94 60.08	0.94 60.08	5.00 65.08	5.00 65.08	3.00 68.08	1.00 68.08
::											
(a) Corporation towns	Lakh	Add Level	52.00	1.15 53.15	52.00	52.00	52.00	52.00	52.00	52.00	52.00
(b) Other towns	Lakh	Add Level	4.74	3.30 8.04	2.40 7.14	0.94 8.08	0.94 8.08	5.00 13.08	5.00 13.08	3.00 16.08	1.00 14.08
(ii) Original schemes not covered under augmentation	Lakh	Add Level	44.00	4.55 48.55	4.45 48.45	48.45	48.45	48.45	48.45	48.45	48.45

2. Drainage programme											
(a). Towns covered											
(i) Augmentation schemes	No.	Addl	*	*	*	*	*	*	*	*	
		Level	*	*	*	*	*	*	*	*	
(ii) Original schemes	No.	Addl	*	*	*	*	*	*	*	*	
		Level	*	*	*	*	*	*	*	*	
(b) Population covered											
(i) Augmentation schemes	Lakh	Addl	*	*	*	*	*	*	*	*	
		Level	*	*	*	*	*	*	*	*	
(ii) Original schemes	Lakh	Addl	*	*	*	*	*	*	*	*	
		Level	*	*	*	*	*	*	*	*	
3. Latrines conversion programme											
(a) Towns covered	No.	Addl		300	295	100	100	30	30	160	32
		Level	105	405	400	500	500	530	530	690	562
(b) Latrines converted	No.	Addl		105000	100721	20000	18447	16260	16260	69750	16260
		Level	63800	168800	164521	184521	182968	199228	199228	268978	215488
(c) Population covered	Lakh	Addl		8.40	8.06	1.60	1.48	1.30	1.30	5.58	1.30
		Level	6.58	14.98	14.64	16.24	16.12	17.42	17.42	23.00	18.72
4. URBAN LOW COST SANITATION											
(a) Towns covered	No.	Addl		200	*	*	*	*	*	*	*
		Level		200	30	30	30	30	30	30	30
(b) Latrines constructed	No.	Addl		*	*	*	*	28	28	150	28
		Level	*	18750	3120	3120	3120	3148	3148	3298	3176
(i) Community	No.	Addl		*	*	*	*	28	28	150	28
		Level	*	18750	3120	3120	3120	3148	3148	3298	3176
(ii) Household	No.	Addl									
		Level									
(C) Population covered	Lakh	Addl		4.70	*	*	*	*	*	*	*
		Level	*	4.70	0.78	0.78	0.78	0.78	0.78	0.78	0.78
Rural											

STATEMENT-II(Contd.)

Item	Unit	Additional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
I. Water supply											
1. Village covered	No.	Addl Level	40070	29547 69617	55068 95138	5424 100562	6090 101228	3145 104373	3145 104373	8193 112566	1500 105873
(i) Piped water supply	No.	Addl Level	20282	12047 32329	5739 26021	407 26428	470 26491	262 26753	262 26753	504 27257	368 27121
(a) Minimum Needs Programme (MNP)	No.	Addl Level	17083	5634 22717	3631 20714	193 20907	230 20944	176 21120	176 21120	227 21347	171 21291
(b) Accelerated rural water supply programme	No.	Addl Level	3199	6263 9462	2085 5284	214 5498	240 5524	86 5610	86 5610	277 5887	197 5807
(c) Dutch credit programme	No.	Addl Level		150 150	23 23		23 23	23 23	23 23	23 23	23 23
(i) Problem villages	No.	Addl Level	14867	8837 23704	5048 19915	363 20278	374 20289	205 20494	205 20494	368 20862	368 20862
(a) Minimum Needs Programme (MNP)	No.	Addl Level	12465	3526 15991	3012 15477	184 15661	164 15641	146 15787	146 15787	171 15958	171 15958
(b) Accelerated rural water supply programme	No.	Addl Level	2402	5161 7563	2013 4415	179 4594	210 4625	59 4684	59 4684	197 4881	197 4881
(c) Dutch credit programme	No.	Addl Level		150 150	23 23		23 23	23 23	23 23	23 23	23 23
(ii) Non-problem villages	No.	Addl Level	5415	3210 8625	691 6106	45 6151	96 6202	57 6259	57 6259	136 6395	136 6259
(a) Minimum Needs Programme (MNP)	No.	Addl Level	4618	2108 6726	619 5237	9 5246	66 5303	30 5333	30 5333	56 5389	5333 5333
(b) Accelerated rural water supply programme	No.	Addl Level	797	1102 1899	72 869	36 905	30 899	27 926	27 926	80 1006	926 926
(c) Dutch credit programme	No.	Addl Level									

II. Hand Pumps	No.	Addl Level	17500 19788	49329 37288	5017 74134	5620 74737	2883 77620	2883 77620	7689 85309	1132 78752	
(a) Minimum Needs Programme (MNP)	No.	Addl Level	2001	6250 8251	18916 20917	3486 24403	3805 24722	1910 26632	1910 26632	3966 30598	1132 27764
(b) Accelerated rural water supply programme	No.	Addl Level	17787	11250 29037	30413 48200	1531 49731	1815 50015	973 50988	973 50988	3723 54711	50988
(c) Dutch credit programme	No.	Addl Level									
::											
(A) Programme for Harijan bastis											
(i) Problem villages	No.	Addl Level	19757	17500 37257	37242 56999	407 57406	189 57188	57188	57188	57188	57188
(a) Minimum Needs Programme (MNP)	No.	Addl Level	1978	6250 8228	11749 13727	150 13877	92 13819	13819	13819	13819	13819
(b) Accelerated rural water supply programme	No.	Addl Level	17779	11250 29029	25493 43272	257 43529	97 43369	43369	43369	43369	43369
(c) Dutch credit programme	No.	Addl Level									
(B) Programme for Harijan bastis											
(ii) Non-problem villages	No.	Addl Level	31	12087 12118	4610 16728	5431 17549	2883 20432	2883 20432	7689 28121	1132 21564	
(a) Minimum Needs Programme (MNP)	No.	Addl Level	23	7167 7190	3336 10526	3713 10903	1910 12813	1910 12813	3966 16779	1132 13945	
(b) Accelerated rural water supply programme	No.	Addl Level	8	4920 4928	1274 6202	1718 6646	973 7619	973 7619	3723 11342	7619	
(c) Dutch credit programme	No.	Addl Level									
(C) Programme for Harijan bastis											
(iii) Wells under programme for Harijan bastis	No.	Addl Level	*	*	*	*	*	*	*	*	*
(iv) Diggis programme	No.	Addl Level	*	*	*	*	*	*	*	*	*

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
2. Population covered	Lakh	Addl Level	308.59	228.57 537.16	228.88 537.47	25.97 563.44	22.59 560.06	15.91 575.97	15.91 575.97	81.93 657.90	15.00 590.97
(i) Piped water supply	Lakh	Addl Level	117.77	72.47 190.24	28.49 146.26	0.89 147.15	1.40 147.66	1.11 148.77	1.11 148.77	5.04 153.81	3.68 152.45
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	95.49	23.24 118.73	13.29 108.78	0.32 109.10	0.56 109.34	0.69 110.03	0.69 110.03	2.27 112.30	1.71 111.74
(b) Accelerated rural water supply programme	Lakh	Addl Level	22.28	47.89 70.17	15.03 37.31	0.57 37.88	0.84 38.15	0.42 38.57	0.42 38.57	2.77 41.34	1.97 40.54
(c) Dutch credit programme	Lakh	Addl Level		1.34 1.34	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09
(i) Problem villages	Lakh	Addl Level	82.47	59.17 141.64	25.12 107.59	0.59 108.18	1.01 108.60	0.62 109.22	0.62 109.22	3.68 112.90	3.68 112.90
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	64.92	16.39 81.31	10.37 75.29	0.30 75.59	0.33 75.62	0.44 76.06	0.44 76.06	1.71 77.77	1.71 77.77

(b) Accelerated rural water supply programme	Lakh	Addl Level	17.55	41.44 58.99	14.66 32.21	0.29 32.50	0.68 32.89	0.18 33.07	0.18 33.07	1.97 35.04	1.97 35.04
(c) Dutch credit programme	Lakh	Addl Level		1.34 1.34	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09
(ii) Non-problem villages	Lakh	Addl Level	35.30	13.30 48.60	3.28 38.58	0.30 38.88	0.39 38.97	0.49 39.46	0.49 39.46	1.36 40.82	39.46
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	30.57	6.85 37.42	2.91 33.48	0.02 33.50	0.23 33.71	0.25 33.96	0.25 33.96	0.56 34.52	33.96
(b) Accelerated rural water supply programme	Lakh	Addl Level	4.73	6.45 11.18	0.37 5.10	0.28 5.38	0.16 5.26	0.24 5.50	0.24 5.50	0.80 6.30	5.50
(c) Dutch credit programme	Lakh	Addl Level									
II. Hand pumps	Lakh	Addl Level	190.82	156.10 346.92	200.47 391.29	25.08 416.37	21.19 412.48	14.80 427.28	14.80 427.28	76.89 504.17	11.32 438.60
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	35.26	55.75 91.01	78.26 113.52	17.43 130.95	13.96 127.48	9.36 136.84	9.36 136.84	39.66 176.5	15.29 152.13
(b) Accelerated rural water supply programme	Lakh	Addl Level	155.56	100.35 255.91	122.21 277.77	7.65 285.42	7.23 285.00	5.44 290.44	5.44 290.44	37.23 327.67	290.44
(c) Dutch credit programme	Lakh	Addl Level									
(A) Programme for Harijan bastis											
(i) Problem villages	Lakh	Addl Level	190.60	156.10 346.70	149.25 339.85	2.03 341.88	0.75 340.60		340.60 340.60	340.60 340.60	340.60 340.60

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	35.08	55.75 90.83	48.00 83.08	0.75 83.83	0.39 83.47	83.47	83.47	83.47	83.47
(b) Accelerated rural water supply programme	Lakh	Addl Level	155.52	100.35 255.87	101.25 256.77	1.28 258.05	0.36 257.13	257.13	257.13	257.13	257.13
(c) Dutch credit programme	Lakh	Addl Level									
(B) Programme for Harijan bastis											
(ii) Non-problem villages	Lakh	Addl Level	0.22	51.22 51.44	51.22 51.44	23.05 74.49	20.44 71.88	14.80 86.68	14.80 86.68	76.89 163.57	11.32 98.00
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	0.18	30.26 30.44	30.26 30.44	16.68 47.12	13.57 44.01	9.36 53.37	9.36 53.37	39.66 90.03	15.29 68.66
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(b) Accelerated rural water supply programme	Lakh	Addl Level	0.04	20.96 21.00	20.96 21.00	6.37 27.37	6.87 27.87	5.44 33.31	5.44 33.31	37.23 70.54	33.31
(c) Dutch credit programme	Lakh	Addl Level									

1. Programme for Harijan basti	No.	Addl		1000	20161	5630	6002	6353	6353	37000	6304
(a) Wells	No.	Addl	64372	84675	84533	90163	90535	96888	96888	133888	103192
		Level		*	2972	1480	304				
(b) Hand pumps	No.	Addl	47616	51054	50588	52068	50892	50892	50892	50892	50892
		Level		*	15626	4000	5409	6093	6093	36000	6100
(c) Diggs	No.	Addl	12950	28835	28576	32576	33985	40078	40078	76078	46178
		Level			1000	1563	150	289	260	1000	204
			3806	4806	5369	5519	5658	5918	5918	6918	6122
1. Sanitation											
(I) Latrines constructed	No.	Addl		59325	44470	202218	209120	201020	201020	923677	185537
		Level	16677	76002	61147	263365	270267	471287	471287	1394964	656824
(a) Community	No.	Addl					195	167	167	835	167
		Level					195	362	362	1197	529
(i) Minimum Needs Programme (MNP)	No.	Addl					195	167	167	835	167
		Level					195	362	362	1197	529
(ii) Central Rural Sanitation Programme (CRSP)	No.	Addl									
		Level									
(b) House-hold	No.	Addl		59325	44470	202218	208925	200853	200853	922842	185370
		Level	16677	76002	61147	263365	270072	470925	470925	1393767	656295
(i) Minimum Needs Programme (MNP)	No.	Addl		45231	31653	101109	202265	100853	100853	461421	92865
		Level	16677	61908	48330	149439	250595	351448	351448	812869	444313
(a) Jal Nigam	No.	Addl		15000	1295						
		Level		15000	1295	1295	1295	1295	1295	1295	1295
(b) Panchayati Raj Department	No.	Addl		30231	30358	101109	202265	100853	100853	461421	92865
		Level	16677	46908	47035	148144	249300	350153	350153	811574	443018
(ii) Central Rural Sanitation Programme (CRSP)	No.	Addl		14094	12817	101109	6660	100000	100000	461421	92685
		Level		14094	12817	113926	19477	119477	119477	580898	212162

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed	
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment			
1	2	3	4	5	6	7	8	9	10	11	12	
2. Village covered												
(I) Latrines constructed	No.	Addl Level		* 1966	1966	6794 8760	7390 9356	7267 16623	7267 16623	36335 52958	7267 23890	
(a) Community	No.	Addl Level					195 195	167 362	167 362	835 1197	167 529	
(i) Minimum Needs Programme (MNP)	No.	Addl Level					195 195	167 362	167 362	835 1197	167 529	
(ii) Central Rural Sanitation Programme (CRSP)	No.	Addl Level										
(b) House-hold	No.	Addl Level		* 1966	1966	6794 8760	7195 9161	7100 16261	7100 16261	35500 51761	7100 23361	
(i) Minimum Needs Programme (MNP)	No.	Addl Level			1168	1168	6794 7763	6595 11363	3600 11363	18000 19363	3600 14963	
(a) Jal Nigam	No.	Addl Level										
(b) Panchayati Raj Department	No.	Addl Level			1168	1168	6794 7763	6595 11363	3600 11363	18000 29363	3600 14963	
(ii) Central Rural Sanitation Programme (CRSP)	No.	Addl Level			798	798	798	600 1398	3500 4898	3500 4898	17500 22398	3500 8398
3. Population covered												
(I) Latrines constructed	Lakh	Addl Level			2.67 3.65	2.61 3.59	6.07 9.66	12.92 16.51	12.43 28.94	12.43 28.94	62.19 91.13	12.43 41.37
(a) Community	Lakh	Addl Level						0.39 0.39	0.33 0.72	0.33 0.72	1.67 2.39	0.33 1.05

[96]

(i) Minimum Needs Programme (MNP)	Lakh	Addl Level				0.39	0.33	0.33	1.67	0.33
(ii) Central Rural Sanitation Programme (CRSP)	Lakh	Addl Level				0.39	0.72	0.72	2.39	1.05
(b) House-hold	Lakh	Addl Level	0.98	2.67	2.61	6.07	12.53	12.10	60.52	12.10
(i) Minimum Needs Programme (MNP)	Lakh	Addl Level	0.98	3.65	3.59	9.66	16.12	28.22	88.74	40.32
(a) Jal Nigam	Lakh	Addl Level	0.98	1.82	1.85	6.07	12.13	6.05	30.26	6.05
(b) Panchayati Raj Department	Lakh	Addl Level	0.98	2.80	2.83	8.90	14.96	21.01	51.27	27.06
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(ii) Central Rural Sanitation Programme (CRSP)	Lakh	Addl Level	0.98	0.85	0.76	0.40	6.05	6.05	30.26	6.05
Total villages covered	No.	Addl Level	40070	29547	55068	5424	6090	3145	8193	1500
(a) Problem villages	No.	Addl Level	34624	69617	95138	100562	101228	104373	112566	105873
(b) Non-problem villages	No.	Addl Level	5446	26337	42290	770	563	205	368	368
(i) Minimum Needs Programme (MNP)	No.	Addl Level	19084	60961	76914	77684	77477	77682	78050	78050
(a) Problem villages	No.	Addl Level	14443	3210	12778	4654	5527	2940	7825	1132
(b) Non-problem villages	No.	Addl Level	4641	8656	18224	22878	23751	26691	34516	27823
(ii) Accelerated rural water supply programme	No.	Addl Level	20986	11884	22547	3679	4035	2086	4193	1303
(a) Problem villages	No.	Addl Level	20181	30968	41631	45310	45666	47752	51945	49055
(b) Non-problem villages	No.	Addl Level	805	9776	14761	334	256	146	171	171
(i) Minimum Needs Programme (MNP)	No.	Addl Level	20181	24219	29204	29538	29460	29606	29777	29777
(a) Problem villages	No.	Addl Level	14443	2108	7786	3345	3779	1940	4022	1132
(b) Non-problem villages	No.	Addl Level	4641	6749	12427	15772	16206	18146	22168	19278
(ii) Accelerated rural water supply programme	No.	Addl Level	20986	17513	32498	1745	2055	1059	4000	197
(a) Problem villages	No.	Addl Level	20181	38499	53484	55229	55539	56598	60598	56795
(b) Non-problem villages	No.	Addl Level	805	16411	27506	436	307	59	197	197
(i) Minimum Needs Programme (MNP)	No.	Addl Level	20181	36592	47687	48123	47994	48053	48053	48250
(a) Problem villages	No.	Addl Level	14443	1102	4972	1309	1748	1000	3303	48250
(b) Non-problem villages	No.	Addl Level	4641	1907	5797	7106	7545	8545	8545	8545

[97]

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(iii) Dutch credit programme	No.	Addl Level		150	23						
(a) Problem villages	No.	Addl Level		150	23	23	23	23	23	23	23
(b) Non-problem villages	No.	Addl Level		150	23	23	23	23	23	23	23
Total population covered	Lakh	Addl Level	308.59	228.57	228.88	25.97	22.59	15.91	15.91	81.93	15.00
				537.16	537.47	563.44	560.06	575.97	575.97	657.90	590.97
(a) Problem villages	Lakh	Addl Level	273.07	215.27	174.38	2.62	1.76	0.62	0.62	3.68	3.68
				488.34	447.45	450.07	449.21	449.83	449.83	453.51	453.51
(b) Non-problem villages	Lakh	Addl Level	35.52	13.30	54.50	23.35	20.83	15.29	15.29	78.25	11.32
				48.82	90.02	113.37	110.85	126.14	126.14	204.39	137.46
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(i) Minimum Needs Programme (MNP)	Lakh	Addl Level	130.75	78.99	91.55	17.75	14.52	10.05	10.05	41.93	13.03
				209.74	222.30	240.05	236.82	246.87	246.87	288.80	259.90
(a) Problem villages	Lakh	Addl Level	100.00	72.14	58.38	1.05	0.72	0.44	0.44	1.71	1.71
				172.14	158.38	159.43	159.10	159.54	159.54	161.25	161.25
(b) Non-problem villages	Lakh	Addl Level	30.75	6.85	33.17	16.70	13.80	9.61	9.61	40.22	11.32
				37.60	63.92	80.62	77.72	87.33	87.33	127.55	98.65

[98]

(ii) Accelerated rural water supply programme	Lakh	Addl Level	177.84	148.24 326.08	137.24 315.08	8.22 323.30	8.07 323.15	5.86 329.01	5.86 329.01	40.00 369.01	1.97 330.98
(a) Problem villages	Lakh	Addl Level	173.07	141.79 314.86	115.91 288.98	1.57 290.55	1.04 290.02	0.18 290.20	0.18 290.20	1.97 292.17	1.97 292.17
(b) Non-problem villages	Lakh	Addl Level	4.77	6.45 11.22	21.33 26.10	6.65 32.75	7.03 33.13	5.68 38.81	5.68 38.81	38.03 76.84	38.81
(iii) Dutch credit programme	Lakh	Addl Level		1.34 1.34	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09
(a) Problem villages	Lakh	Addl Level		1.34 1.34	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09	0.09 0.09
(b) Non-problem villages	Lakh	Addl Level									
11.4 HOUSING											
(a) Urban											
1. Land acquisition	Ha.	Addl Level	4652	1100 5952	1796 6648	200 6848	246 6894	150 7044	150 7044	450 7494	120 7164
2. Sites and services	No.	Addl Level		3000 3000	1820 1820	800 2620	540 2360	800 3160	800 3160	3000 6160	500 3660
3. Construction of houses	No.	Addl Level	94094	23781 117875	28614 122708	5824 128532	6346 129054	5521 134575	5521 134575	18800 153375	5280 139855
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(i) General housing	No.	Addl Level	84239	19700 103939	25757 109996	5250 115246	5945 115941	5170 121111	5170 121111	18800 139911	5280 126391
(a) Economical weaker section (EWS)	No.	Addl Level	61819	15000 76819	21948 83767	4500 88267	5175 88942	4400 93342	4400 93342	14000 107342	4500 97842
(b) Low income group (LIG)	No.	Addl Level	17838	4000 21838	3283 21121	600 21721	620 21741	650 22391	650 22391	4200 26591	600 22791
(c) Middle income group (MIG)	No.	Addl Level	4582	700 5282	526 5108	150 5258	150 5258	120 5378	120 5378	600 5978	180 5558
(d) High income group (HIG)	No.	Addl Level	*	* *	* *	* *	* *	* *	* *	* *	* *

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(ii)Government residential buildings	No.	Addl Level	9855	4081 13936	2857 12712	574 13286	401 13113	351 13464	351 13464	13464	13464
(a) General pooled accomdation	No.	Addl Level	*	*	*	*	*	*	*	*	*
(b) Police	No.	Addl Level	9855	4081 13936	2857 12712	574 13286	401 13113	351 13464	351 13464	13464	13464
(c) Judicial	No.	Addl Level	*	*	*	*	*	*	*	*	*
(d) Revenue	No.	Addl Level	*	*	*	*	*	*	*	*	*
(e) Estate	No.	Addl Level	*	*	*	*	*	*	*	*	*
(f) Public Works Department	No.	Addl Level	*	*	*	*	*	*	*	*	*
(iii)Loans to Government servants	No.	Addl Level	*	*	*	*	*	*	*	*	*
(iv)Other housing	No.	Addl Level	*	*	*	*	*	*	*	*	*
(b) Rural											
1. Allotment of sites	No.	Addl Level	1777870	250000 2027870	463170 2241040	50000 2291040	125951 2366991	50000 2416991	50000 2416991	250000 2666991	50000 2466991
2. Construction of houses	No.	Addl Level	105814	600828 706642	447448 553262	100000 653262	59720 612982	100000 712982	100000 712982	500000 1212982	100000 812982
(a) Rural development department	No.	Addl Level	91387	500828 592215	421797 513184	100000 613184	59720 572904	100000 672904	100000 672904	500000 1172904	100000 772904
(b) Harijan welfare department	No.	Addl Level	14427	100000 114427	25651 40078	B 40078	B 40078	B 40078	B 40078	B 40078	B 40078
(c) Other department	No.	Addl Level									

(11.5) URBAN DEVELOPMENT

1. Town and regional planning

(a) Master plans prepared	No.	Level	53	79	78	83	83	91	91	116	95
(b) Regional plans prepared	No.	Level	8+7U								
2. Integrated development of major towns	No.	Addl Level		*	*	*	*	*	*	*	*
			*	*	*	*	*	*	*	*	*
3. Integrated development of small and medium town	No.	Level	23P	23+27P	36P	38P	45P	45P	45P	75P	52P
4. Environmental improvement of slums	Lakh	Addl Level		15.00	10.06	2.10	2.36	2.00	2.00	13.00	2.00
			15.62	30.62	25.68	27.78	28.04	30.04	30.04	43.04	32.04
5. U.P. Urban Development Project											
(i) Sites & Services (Plan)	No.	Addl Level		2823	2823	1553	181	8320	8320	188	95
				2823	2823	4376	3004	11324	11324	11512	11419
(ii) Slum upgrading (House-holds)	No.	Addl Level		15350	15350	9080	12581	30504	30504	11532	5800
				15350	15350	24430	27931	58435	58435	69967	64235
6. Area Development	No.	Addl Level		180	180	448	63	934	934	582	275
				180	180	628	243	1177	1177	1759	1452
7. Water Supply											
(a) Treatment Unit	No.	Addl Level				1		2	2		
						1		2	2	2	2
(b) Distribution main	Km.	Addl Level		176.60	176.60	56.50	86.82	127.47	127.47	212.79	110.00
				176.60	176.60	233.10	263.42	390.89	390.89	603.68	500.89
(c) Hand Pump	No.	Addl Level		2379	2379	402	343				
				2379	2379	2781	2722	2722	2722	2722	2722
8. Sewerage. (New sewer)	Km.	Addl Level		33.60	17.10	37.30	16.42	8.22	8.22	42.23	21.50
				33.60	17.10	54.40	33.52	41.74	41.74	83.97	63.24
9. Drainage. (New)	Km.	Addl Level		33.30	33.30	23.70	28.81	43.48	43.48	28.22	14.10
				33.30	33.30	57.00	62.11	105.59	105.59	133.81	119.69
10. Low Cost Sanitation (Connection)	No.	Addl Level		44733	44733	10091	7391	24364	24364	2340	1200
				44733	44733	54824	52124	76488	76488	78328	77688
11. Solid Waste E&P (Power Driven)	No.	Addl Level		42	42	14	61	84	84	15	8
				42	42	56	103	187	187	202	195

1987

B - Scheme merged with rural thrashing project U - The work on required plan will continue P - Under progress

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
12. Maintenance (Power Driven)	No.	Addl Level		77	77	15	18	154	154	23	12
				77	77	92	95	249	249	272	261
13. Nehru Rojgar Yojana											
(a) Urban Micro Enterprises	No. of Persons in Thousands	Addl Level				11	3	27	18	165	27
						11	3	30	21	186	48
(b) Urban Wage Employments	Mandays Lakh	Addl Level				27.02	20.16	18.16	25.16	108.96	18.17
						27.02	20.16	38.32	45.32	154.28	63.49
(c) Housing and Shelter Upgradation	Housing Th. Units	Addl Level				63		57		344	57
						63		57		344	57
11.5 LABOUR AND LABOUR WELFARE											
A. Training Programme											
(i) Craftsman											
1. Industrial training institute (ITI)	No.	Level	74	82	133	139	133	139	139	151	143
2. Intake Capacity	No.	Level	37714	44114	51652	54244	52084	53044	53044	58044	53544
3. Person under-going training	No.	Level	35170	44114	50500	51600	51600	52084	52084	58044	53544
4. Durn	No.	Level	22800	43000	47000	49000	42085	47000	47000	52000	47500
(ii) Apprenticeship											
1. Training places											
(a) Located	No.	Level	19150	25000	25000	25000	20312	30000	25000	75000	30000
(b) Utilized	No.	Level	17150	25000	25000	25000	16666	17000	17000	75000	30000
2. Apprentices trained	No.	Level	16300	22000	22700	23000	16666	17000	17000	67000	27000

L 1027

B. Employment Exchange Centre

1. No. of employment exchange	No.	Level	79	98	81	81	81	82	82	84	84
2. Coaching-cum-guidance centres	No.	Level	42	53	52	52	52	60	60	70	68
3. University employment information and guidance bureau	No.	Level	14	17	15	15	15	16	16	17	17
4. Mobile employment exchange	No.	Level	3	3	3	3	3	4	4	8	8
5. Establishment of EMI units	No.	Level	53	56	62	63	62	62	62	62	62
6. Self employment cell	No.	Level	3	3	3	3	3	4	3	5	5
C. Labour Welfare											
1. Labour welfare centres	No.	Level	89	90	93	94	94	99	99	99	99
2. Bounded labour											
(a) Identified	No.	Addl		8318	14339	441	441				
		Level	12868	21186	27207	27648	27648	27648	27648	27648	27648
(b) Released	No.	Addl		8318	14339	441	441				
		Level	12868	21186	27207	27648	27648	27648	27648	27648	27648
(c) Rehabilitated	No.	Addl									
(i) Under state plan programme		Level	75	75	75	75	75	75	75	75	75
(ii) Under centrally sponsored scheme	No.	Addl		8350	14116	441	223	441	441		
		Level	12634	20984	26750	27191	26973	27414	27414	27414	27414
3. Old age pension	No.	Level	97748	N.F.	157000	280000	277194	300000	300000	550000	310000

(11.6) SOCIAL WELFARE OF BACKWARD CLASSES

(a) Education incentive											
1. Scholarships/stipends	No.	Level	485983	1885420	1831334	2382564	1928106	2160128	2160128	4362346	2689287
(a) Scheduled castes	No.	Level	459413	1475918	1470153	1777692	1515777	1656522	1656522	3067352	2066749
(b) Scheduled tribes	No.	Level	2516	14802	12920	22508	9344	16163	16163	18245	15637

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(c) Denotified tribes	No.	Level	2667	49556	48583	49416	49352	49416	49416	50555	49694
(d) Other backward classes	No.	Level	21387	345144	299678	532948	353633	438027	438027	1225994	557207
(i) Classes I-V	No.	Level	259000	1070493	1057422	1355375	1080283	1203701	1203701	2844782	1622623
(a) Scheduled castes	No.	Level	250000	875972	871041	1012013	861805	941208	941208	1937062	1240277
(b) Scheduled tribes	No.	Level	1000	8757	7722	14391	6597	10112	10112	12395	10187
(c) Denotified tribes	No.	Level	1000	27660	27659	27659	27659	27659	27659	27659	27659
(d) Other backward classes	No.	Level	7000	158104	151000	301312	184222	224722	224722	867666	344500
(ii) Classes VI-VIII	No.	Level	141250	476870	469199	684827	525719	611118	611118	1044070	714111
(a) Scheduled castes	No.	Level	133413	349780	349779	501624	389362	448058	448058	857379	556862
(b) Scheduled tribes	No.	Level	1000	4037	3479	5554	2083	4019	4019	4500	4225
(c) Denotified tribes	No.	Level	1000	12896	12896	12896	12896	12896	12896	12896	12896
(d) Other backward classes	No.	Level	5837	110157	103045	164753	121378	146145	146145	169295	140128
::											
(iii)Classes IX-X	No.	Level	85733	308057	304713	342434	322104	345309	345309	373494	352553
(a) Scheduled castes	No.	Level	76000	250166	249333	264055	264610	267256	267256	273111	269610
(b) Scheduled tribes	No.	Level	516	2008	1719	2635	664	2032	2032	1350	1225
(c) Denotified tribes	No.	Level	667	9000	8028	8861	8797	8861	8861	10000	9139
(d) Other backward classes	No.	Level	8550	46883	45633	66883	48033	67160	67160	89033	72579
2. Non-requiring assistance in Postmatrics classes for purchase of books and other appliances											
(1) To students for Postmatrics classes	No.	Level	79782	473500	75885	184767	90609	144260	144260	174456	148514
(a) Scheduled castes	No.	Level	77450	471000	72851	179067	89943	143594	143594	173530	147761

(b) Scheduled tribes	No.	Level	2332	2500	3034	5700	666	666	666	926	753
(c) Denotified tribes	No.	Level									
(d) Other backward classes	No.	Level									
(A) Under State Plan	No.	Level	2782	21000	1984	6534	13976	14394	14394	17664	14394
(a) Scheduled castes	No.	Level	2450	21000	1984	6534	13976	14394	14394	17664	14394
(b) Scheduled tribes	No.	Level	332								
(c) Denotified tribes	No.	Level									
(d) Other backward classes	No.	Level									
(B) Under cent-percent centrally sponsored scheme	No.	Level	77000	452500	73901	178233	76633	129866	129866	156792	134120
(a) Scheduled castes	No.	Level	75000	450000	70867	172533	75967	129200	129200	155366	133367
(b) Scheduled tribes	No.	Level	2000	2500	3034	5700	666	666	666	926	753
(3) Ashram type schools	No.	Level	37	53	50	62	65	81	81	286	101
(a) Scheduled castes	No.	Level	27	38	36	40	43	58	58	258	78
(b) Scheduled tribes	No.	Level	10	15	14	22	22	23	23	28	23
(3) Hostels											
(i) In operation	No.	Addl		100	21	13	1	17	17	206	22
		Level	48	148	69	82	70	87	87	293	109
(a) Scheduled castes	No.	Addl		100	20	12		15	15	200	20
		Level	45	145	65	77	65	80	80	280	100
(b) Scheduled tribes	No.	Addl			1	1	1	2	2	6	2
		Level	3	3	4	5	5	7	7	13	9
(b) Building construction	No.	Addl		100	23	14		19	19	208	22
		Level	48	148	71	85	71	90	90	298	112
::											
(a) Scheduled castes	No.	Addl		100	20	12		17	17	200	20
		Level	45	145	65	77	65	82	82	282	102
(b) Scheduled tribes	No.	Addl			3	2		2	2	8	2
		Level	3	3	6	8	6	8	8	16	10

[105]

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level #	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(11.7)SOCIAL WELFARE											
(a) Child welfare											
1. ICDS											
Project Sanctioned	No.	Level	151	336	313	452	313	454	454	920	571
Beneficiaries	No.	Level	875139	2688000	1184000	1909200	1080000	2962000	2962000	7632000	4146000
2. Balwardi											
Units	No.	Level	27	52	50	54	50	55	55	100	66
Beneficiaries	No.	Level	680	1305	1275	1375	1275	1100	1100	2500	1650
3. Creches											
Units	No.	Level	8	8	8	8	8	8	8	8	8
Beneficiaries	No.	Level	1300	1300	1300	1300	1300	1300	1300	1300	1300
(b) Women welfare											
1. Training-cum- production centres with sheltered work- shop											
Units	No.	Level	3	4	5	15	5	10	10	10	10
Beneficiaries	No.	Level	150	325	250	750	250	500	500	500	500
2. Hostels for working women											
Units	No.	Level	5	5	5	5	5	5	5	5	5
Beneficiaries	No.	Level	200	2200	200	200	200	200	200	200	200
(c) Welfare of the handicapped											
(i) Programme for the blind											

[106]

(1) School											
Units	No.	Level	4	4	4	4	4	4	4	4	4
Beneficiaries	No.	Level	300	300	300	300	300	300	300	300	300
(2) Workshop											
Units	No.	Level	3	3	3	3	3	3	3	3	3
Beneficiaries	No.	Level	150	150	150	150	150	150	150	150	150
::											
(ii)Programmes for the deaf											
(1) School											
Units	No.	Level	3	3	3	3	3	3	3	3	3
Beneficiaries	No.	Level	225	225	225	225	225	225	225	225	225
(2) Workshop											
Units	No.	Level	1	1	1	1	1	1	1	3	3
Beneficiaries	No.	Level	50	50	50	50	50	50	50	150	150
(iii)Programmes for the orthopaedical handicapped workshop-cum-production centres											
units	No.	Level	6	6	6	6	6	6	6	11	8
Beneficiaries	No.	Level	600	600	600	600	600	600	600	1100	800
(iv)Programmes for the mentally retarded											
units	No.	Level	2	3	3	3	3	3	3	5	5
Beneficiaries	No.	Level	70	150	115	150	150	150	150	250	250
(e) Scholarships (Beneficiaries)	No.	Level	250	5680	5665	6390	6365	9925	9925	45925	14555
(f) Supply of prosthetic aid(beneficiaries)	No.	Level	2131	1344	1290	2835	2530	2766	2766	11490	2896
(g) Grant to destitute physically handicapped(Beneficiaries)	No.	Level	22500	22500	57527	48027	57687	64433	64433	64433	64433
(d) Welfare of destitute and poor											
(i) Financial assistance to destitute widows											
Beneficiaries	No.	Level	113182	112256	225720	225720	236789	261789	261789	261789	261789

[107]

STATEMENT-II(Concl.d.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(2) Financial assistance to destitute women for purchase of sewing machines Beneficiaries	No.	Level	1500	500	1332	1632	1932	1932	1932	14832	1932
(c) Old age pension (Beneficiaries)											
(d) Sainik Kalyan for ex-servicemen Beneficiaries	No.	Addl		950	764	625	336	625	625	3125	625
11.8 NON RESIDENTIAL BUILDINGS											
(a) General pooled accommodation	No.	Addl Level	307	176 483	174 481	59 540	45 526	40 566	40 566	566	566
(b) Police	No.	Addl Level	307	176 483	174 481	59 540	45 526	40 566	40 566	566	566
(c) Judicial	No.	Addl Level		* *	* *	* *	* *	* *	* *	* *	* *
(d) Revenue	No.	Addl Level		* *	* *	* *	* *	* *	* *	* *	* *
(e) Estate	No.	Addl Level		* *	* *	* *	* *	* *	* *	* *	* *
(f) Public Works Department	No.	Addl Level		* *	* *	* *	* *	* *	* *	* *	* *

* - Not Available

POWER

I- INSTALLED CAPACITY	MW	A	0	2902	2603	304	-54	419	311	4446	355
		L	5134	8036	7737	8041	7683	8102	7994	12440	8349
A - Public Sector Utilities											
1.Capacity availability	MW	A	0	2902	2603	304	-54	419	311	3446	355
		L	4496	7398	7099	7403	7045	7464	7356	10802	7711
Hydel	MW	A	0	157	2	76	0	118	118	1978	136
		L	1430	1587	1432	1508	1432	1550	1550	3528	1686
Thermal	MW	A	0	2745	2601	228	-54	301	193	1468	219
		L	3066	5811	5667	5895	5613	5914	5806	7274	6025
2.Hydro component in Hydro-Thermal Mix	%		31.8	21.5	20.2	20.4	20.3	20.8	21.1	32.7	21.9
(i) State Sector - Net	MW	A	0	1647	1353	186	-90	186	186	2107	14
		L	4149	5796	5502	5688	5412	5598	5598	7705	5612
- Retirement	MW	A		0	29	0	90	0	0	0	0
		L		0	29	29	119	119	119	119	119
- Gross	MW	A	0	1647	1382	186	0	186	186	2107	14
		L	4149	5796	5531	5717	5531	5717	5717	7824	5731
(a) Hydel	MW	A	0	157	2	76	0	76	76	1107	13
		L	1430	1587	1432	1508	1432	1508	1508	2615	1521
1.Major/Small (UPSEB)	MW	A		148	0	72	0	72	72	1077	0
		L		1422	1570	1422	1494	1422	1494	1494	2571
2.Mini/Micro Hydel	MW	A		9	2	4	0	4	4	30	13
		L		8	17	10	14	10	14	14	44
UPSEB	MW	A		5	2	0	0	0	0	0	0
		L		8	13	10	10	10	10	10	10
Mini Hydel Corporation	MW	A		4	0	4	0	4	4	30	13
		L		0	4	0	4	0	4	4	34

[109]

* - Not Available

STATEMENT-II(Contd.)

Item	Unit	Additional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheivement	Target	Acheivement	Target	Likely Acheivement		
1	2	3	4	5	6	7	8	9	10	11	12
(b) Thermal	MW	A	0	1490	1380	110	0	110	110	1000	0
		L	2719	4209	4099	4209	4099	4209	4209	5209	4209
1.Major/Small	MW	A	0	1490	1380	110	0	110	110	1000	0
		L	2713	4203	4093	4203	4093	4203	4203	5203	4203
UPSEB	MW	A		1070	960	110	0	110	110	1000	0
		L	2713	3783	3673	3783	3673	3783	3783	4783	3783
LPRUN	MW	A		420	420	0	0	0	0	0	0
		L	0	420	420	420	420	420	420	420	420
2.Mini/Micro (UPSEB)	MW	A		0	0	0	0	0	0	0	0
		L	6	6	6	6	6	6	6	6	6
(ii) State's Share in Central Sector	MW	A	0	1255	1250	118	36	233	125	1339	341
		L	347	1602	1597	1715	1633	1866	1758	3097	2099
	%		14.8	50.5	19.4	27.6	27.3	27.4	27.7	28.5	26.8
Hydel	MW	A		0	0	0	0	42	42	871	123
		L	0	0	0	0	0	42	42	913	165
	%		0.0	0.0	0.0	0.0	0.0	6.5	6.5	29.9	13.9
Thermal	MW	A		1255	1250	118	36	191	83	468	218
		L	347	1602	1597	1715	1633	1824	1716	2184	1934
	%		16.1	50.5	29.8	30.1	29.9	29.6	30.1	27.9	29.1

(a) Northern Region Capacity	MW	A		3515	5883	337	102	827	355	4537	1484
		L	2340	3170	8223	6220	5985	6812	6340	10877	7824
Hydel	MW	A		345	345	0	0	120	120	2410	540
		L	180	525	525	525	525	645	645	3055	1185
Thermal	MW	A		3170	3198	337	102	707	235	2127	944
		L	2160	5330	5358	5695	5460	6167	5695	7822	6639
B- Non Utilities											
Private Sector	MW	A		0	0	0	0	0	0	1000	0
		L	638	638	638	638	638	638	638	638	1638
1.Renusagar	MW	A		0	0	0	0	0	0	0	0
		L	270	270	270	270	270	270	270	270	270
2.Others	MW	A		0	0	0	0	0	0	1000	0
		L	368	368	368	368	368	368	368	368	1368
PUBLIC SECTOR											
II- PEAKING CAPABILITY											
(i) Demand	MW	L	3526	5596	5037	6027	5135	6571	5748	8263	6197
(ii) Actual/Estimated availability	MW	L	2293	4148	3858	4040	4201	4308	4089	5387	4328
(iii) Shortage	MW	L	1233	1448	1179	1987	934	2263	1659	2876	1869
(iv) Percentage Shortage	%		35.0	25.9	23.4	33.0	18.2	34.4	28.9	34.8	30.2
III-ENERGY											
1.State's own Generation											
(a) Gross	MU	L	11299	26428	18757	22490	19688	24194	19794	30495	22239
(i) Hydel	MU	L	4554	5276	5083	4910	5200	5278	4989	5461	5341
1. Major/Small(UPSEB) PLF	MU	L	4541	5276	5076	4910	5194	5265	4976	5365	5315
	%		36.5	38.4	40.7	37.5	41.7	40.2	38.0	23.8	40.6
2. Mini/Micro	MU	L	13	0	7	0	6	13	13	96	26
UPSEB	MU	L	13	0	7	0	6	6	6	6	6
Mini Hydel Corporation	MU	L	0	0	0	0	0	7	7	90	20

STATEMENT-II(Contd.)

Item	Unit	Additional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheivment	Target	Acheivment	Target	Likely Acheivment		
1	2	3	4	5	6	7	8	9	10	11	12
(ii) Thermal	MU	L	6745	21152	13674	17580	14488	18916	14805	25034	16898
1. Major/Small			6745	21152	13617	17580	14475	18824	14805	25017	16881
UPSEB	MU	L	6745	18921	13427	16030	14271	16524	13468	22767	14631
PLF	%		28.3	51.3	37.4	43.5	39.7	44.8	36.5	49.9	39.7
UPRVUN	MU	L	0	2231	190	1550	204	2300	1337	2250	2250
PLF	%			60.6	5.2	42.1	5.5	62.5	36.3	61.2	61.2
2. Small		L	0	0	57	0	13	92	0	17	17
3. Mini/Micro.(UPSEB)	MU	L	0	0	0	0	0	0	0	0	0
(b) Net at Bus Bar	MU	L	10388		17169	20457	17966	22203	18090	28081	20491
(i) Hydel	MU	L	4542		5070	4885	5181	5268	4968	5439	5319
As Percentage of Gross	%		99.7	0.0	99.7	99.5	99.6	99.8	99.6	99.6	99.6
(ii) Thermal	MU	L	5846		12099	15572	12785	16935	13122	22642	15172
UPSEB	MU	L	5846		11940	14254	12620	14910	11919	20617	13147
As Percentage of Gross	%		86.7	0.0	88.5	88.9	88.4	89.7	88.5	90.5	89.8
UPRVUN	MU	L	0		159	1318	165	2025	1203	2025	2025
As Percentage of Gross	%			0.00	83.68	85.03	80.88	88.04	89.98	90.00	90.00
2. Import	MU	L	3718	0	7338	6456	8728	9036	9793	11843	9178
Share in Central Sector	MU	L	3718		7338	6456	8728	9036	9793	11843	9178
Other Imports	MU	L	0		0	0	0	0	0	0	0
3. Availability at Busbar	MU	L	14106	0	24507	26913	26694	31239	27883	39924	29669

[112]

4. Demand	MU	L	24843	30749	28100	28693	29950	31239	30548	43957	32910
5. Shortage(-)/Surplus(+)	MU	L	-10737	-30749	-3593	-1780	-3256	0	-2665	-4033	-3241
	%		-43.2	-100.0	-12.8	-6.2	-10.9	0.0	-8.7	-9.2	-9.8
6. T & D losses	MU	L	2947		6397	6728	6963	7498	6971	7985	7121
	%		20.9		26.1	25.0	26.1	24.0	25.0	20.0	24.0
7. Sales	MU	L	11159	0	18110	20185	19731	23741	20912	31939	22548
(a) Industrial HV	MU	L	2583		3455	4329	3542	4620	3696	5523	4097
	%		23.15		19.08	21.45	17.95	19.46	17.67	17.29	18.17
(b) Traction	MU	L	468		622	568	595	833	619	710	647
	%		4.19		3.43	2.81	3.02	3.51	2.96	2.22	2.87
(c) Other categories	MU	L	8108	0	14033	15288	15594	18288	16597	25706	17804
	%		72.66		77.49	75.74	79.03	77.03	79.37	80.48	78.96
Domestic	MU	L	1582		2641	2555	3405	3332	3659	8254	4663
	%		14.18		14.58	12.66	17.26	14.03	17.50	25.84	20.68
Commercial	MU	L	613		1138	1474	1173	1543	1369	2399	1498
	%		5.49		6.28	7.30	5.94	6.50	6.55	7.51	6.64
Industrial LV & MV	MU	L	1584		2286	2966	2330	3082	2432	3633	2695
	%		14.19		12.62	14.69	11.81	12.98	11.63	11.37	11.95
Agriculture	MU	L	3611		7229	7267	7722	9342	8076	9886	7846
	%		32.36		39.92	36.00	39.14	39.35	38.62	30.95	34.80
Rest of Categories	MU	L	718	0	739	1026	964	989	1061	1534	1102
	%		6.43		4.08	5.08	4.89	4.17	5.07	4.80	4.89

[113]

IV-TRANSMISSION & DISTRIBUTION

A. Transmission

1. Lines	Ckt/km	A	0	4523	1777	505	103	549	504	6095	703
		L	15247	19770	17024	17529	17127	17676	17631	23726	18334
800kV	Ckt/km	A		0	0	0	0	0	0	450	0
		L	0	0	0	0	0	0	0	450	0
400kV	Ckt/km	A		1778	252	0	0	14	14	2475	100
		L	1625	3403	1877	1877	1877	1891	1891	4366	1991

4. Demand	MU	L	24843	30749	28100	28693	29950	31239	30548	43957	32910
5. Shortage(-)/Surplus(+)	MU	L	-10737	-30749	-3593	-1780	-3256	0	-2665	-4033	-3241
	%		-43.2	-100.0	-12.8	-6.2	-10.9	0.0	-8.7	-9.2	-9.8
6. T & D losses	MU	L	2947		6397	6728	6963	7498	6971	7985	7121
	%		20.9		26.1	25.0	26.1	24.0	25.0	20.0	24.0
7. Sales	MU	L	11159	0	18110	20185	19731	23741	20912	31939	22548
(a) Industrial HV	MU	L	2583		3455	4329	3542	4620	3696	5523	4097
	%		23.15		19.08	21.45	17.95	19.46	17.67	17.29	18.17
(b) Traction	MU	L	468		622	568	595	833	619	710	647
	%		4.19		3.43	2.81	3.02	3.51	2.96	2.22	2.87
(c) Other categories	MU	L	8108	0	14033	15288	15594	18288	16597	25706	17804
	%		72.66		77.49	75.74	79.03	77.03	79.37	80.48	78.96
Domestic	MU	L	1582		2641	2555	3405	3332	3659	8254	4663
	%		14.18		14.58	12.66	17.26	14.03	17.50	25.84	20.68
Commercial	MU	L	613		1138	1474	1173	1543	1369	2399	1498
	%		5.49		6.28	7.30	5.94	6.50	6.55	7.51	6.64
Industrial LV & MV	MU	L	1584		2286	2966	2330	3082	2432	3633	2695
	%		14.19		12.62	14.69	11.81	12.98	11.63	11.37	11.95
Agriculture	MU	L	3611		7229	7267	7722	9342	8076	9886	7846
	%		32.36		39.92	36.00	39.14	39.35	38.62	30.95	34.80
Rest of Categories	MU	L	718	0	739	1026	964	989	1061	1534	1102
	%		6.43		4.08	5.08	4.89	4.17	5.07	4.80	4.89

[113]

IV-TRANSMISSION & DISTRIBUTION

A. Transmission

1. Lines	Ckt/km	A	0	4523	1777	505	103	549	504	6095	703
		L	15247	19770	17024	17529	17127	17676	17631	23726	18334
800kV	Ckt/km	A	0	0	0	0	0	0	0	450	0
		L	0	0	0	0	0	0	0	450	0
400kV	Ckt/km	A		1778	252	0	0	14	14	2475	100
		L	1625	3403	1877	1877	1877	1891	1891	4366	1991

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
220kV	Ckt/km	A		1745	981	185	0	255	355	1470	207
		L	4558	6303	5539	5724	5539	5794	5794	7264	6001
132kV	Ckt/km	A		1000	544	320	103	280	235	1700	396
		L	9064	10064	9608	9928	9711	9991	9946	11646	10342
2. Sub Stations	No.	A	0	102	96	82	78	95	94	229	113
		L	168	270	264	346	342	437	436	665	549
400kV	No.	A		5	5	5	5	6	6	13	6
		L	7	12	12	17	17	23	23	36	29
New	No.	A		4	0	0	0	1	1	7	1
		L	7	11	7	7	7	8	8	15	9
Augmentation	No.	A		1	5	0	0	0	0	1	0
		L	0	1	5	5	5	5	5	6	5
220kV	No.	A		25	11	10	8	11	11	41	16
		L	22	47	33	43	41	52	52	93	68
New	No.	A		10	4	1	1	1	1	16	3
		L	22	32	26	27	27	28	28	44	31
Augmentation	No.	A		15	7	2	0	3	3	15	3
		L	0	15	7	9	7	10	10	25	13
132kV	No.	A		72	80	67	65	78	77	175	91
		L	139	211	219	286	284	362	361	536	452
New	No.	A		42	28	13	3	7	6	52	11
		L	139	181	167	180	170	177	176	228	187
Augmentation	No.	A		30	52	2	10	9	9	52	9
		L	0	30	52	54	62	71	71	123	80

2. Sub Station

Transformation Capacity	MVA	A	4765	3157	660	345	1078	1058	11065	1360
		L	16101	20866	19258	19918	19603	20681	20661	31726
400kV/220kV	MVA	A	1575	240	0	0	240	240	3665	200
		L	3120	4695	3360	3360	3360	3600	3600	7265
220kV/132&33kV	MVA	A	1630	1100	300	100	500	500	4200	660
		L	4805	6435	5905	6205	6005	6505	6505	10705
132kV/66 to 6.6kV	MVA	A	1560	1633	360	245	338	318	3200	500
		L	6990	8550	8623	8983	8868	9206	9186	12386
66/37.5 to 6.6 & 37.5, 33/11kV	MVA	A	0	184	0	0	0	0	0	0
		L	1186	1186	1370	1370	1370	1370	1370	1370

B. Secondary & Distribution

1. Lines	Ckt/km	A	0	12500	63030	1774	10220	4417	4417	29864	4852
		L	324162	336662	387192	388966	397412	401829	401829	431693	406681
66kV	Ckt/km	A	0	6	0	0	0	0	0	0	0
		L	3021	3021	3027	3027	3027	3027	3027	3027	3027
33kV	Ckt/km	A	5000	1383	534	280	1232	1232	8050	1246	
		L	21641	26641	23024	23558	23304	24536	24536	32586	25782
11kV	Ckt/km	A	3000	23621	545	3726	1630	1630	11896	1875	
		L	144528	147528	168149	168694	171875	173505	173505	185401	175380
LT	Ckt/km	A	4500	38020	695	6214	1555	1555	9918	1731	
		L	154972	159472	192992	193687	199206	200761	200761	210679	202492

2. Sub-Station

Transformation Capacity	No.	A	1300	6078	1748	1155	2465	2465	13884	2371
		L	977	2277	7055	8803	8210	10675	10675	24559
(a) 66/33kV	No.	A	1300	625	148	59	225	225	1527	254
		L	977	2277	1602	1750	1661	1886	1886	3413
New	No.	A	350	157	68	24	125	125	766	124
		L	977	1327	1134	1202	1158	1283	1283	2049
Augmentation	No.	A	950	468	80	35	100	100	761	130
		L	*	950	468	548	503	603	603	1364

[15]

STATEMENT-II(Contd.)

Item	Unit	Additional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed	
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment			
1	2	3	4	5	6	7	8	9	10	11	12	
(b) 11kV	No.	A		*	5453	1600	1096	2240	2240	12357	2117	
		L	*	*	5453	7053	6549	8789	8789	21146	10906	
New	No.	A		*	3998	1100	844	1780	1780	5665	1046	
		L	*	*	3998	5098	4842	6622	6622	12287	7668	
Augmentation	No.	A		*	1455	500	252	460	460	6692	1071	
		L	*	*	1455	1955	1707	2167	2167	8859	3238	
3. Sub-Station Transformation Capacity	MVA	A		*	2638	844	374	1063				
		L	*	*	2638	3482	3012	4075	3012	3012	3012	
(a) 66/33kV	MVA	A			3300	1876	652	179	787	787	6111	992
		L	*	*	1876	2528	2055	2842	2842	8953	3834	
New	MVA	A			1100	687	335	89	500	500	3014	485
		L	*	*	687	1022	776	1276	1276	4290	1761	
Augmentation	MVA	A			2200	1189	317	90	287	287	3097	507
		L	*	*	1189	1506	1279	1566	1566	4663	2073	
(b) 11kV	MVA	A			762	192	195	276	276	2091	389	
		L	*	*	762	954	957	1233	1233	3324	1622	
New	MVA	A			560	130	135	220	220	1317	265	
		L	*	*	560	690	695	915	915	2232	1180	
Augmentation	MVA	A			202	62	60	56	56	774	124	
		L	*	*	202	264	262	318	318	1092	442	
4. Distribution Transformers Number	No.	A			58725	10000	7800	10000	10000	55000	10500	
		L			147221	205946	215946	213746	223746	278746	234246	
Capacity	MVA	A			3665	500	392	498	498	3978	260	
		L			7727	11392	11892	11784	12282	16260	12542	

5. Capacitors

(a) Transmission

Installed	MVAR	A		350	469	355	310	310	200	100
		L	*	915	1384	1270	1580	1580	1780	1680
In operation	MVAR	A		310	469	343	310	310	200	100
		L	*	815	1284	1158	1468	1468	1668	1568

(b) Distribution

Installed	MVAR	A		70	343	154	300	300	700	150
		L	*	794	1137	948	1248	1248	1948	1398
In operation	MVAR	A		21	343	125	300	300	700	150
		L	*	672	1015	797	1097	1097	1797	1247

V-COMMERCIAL

1. Connected Load	MW	A		*	2626	1062	481	858	668	5408	828
		L	6711	*	9337	10399	9818	10676	10486	15894	11314
Consumers	No	A		*	1292088	248006	487832	406289	559901	3870958	563650
		L	2577068	*	3869156	4117162	4356988	4763277	4916889	8787847	5480539

(a) Industrial HV

Connected Load	MW	A		*	222	152	34	124	36	515	87
		L	948	*	1170	1322	1204	1328	1240	1755	1327
Consumers	No	A		*	841	653	-177	140	37	520	87
		L	554	*	1395	2048	1218	1358	1255	1775	1342

(b) Traction

Connected Load	MW	A		*	30	0	2	0	2	19	3
		L	124	*	154	154	156	156	158	177	161
Consumers	No	A		*	1	0	0	0	0	1	0
		L	5	*	6	6	6	6	6	7	6

(c) Other Categories

Connected Load	MW	A		*	2374	910	445	734	630	4874	738
		L	5639	*	8013	8923	8458	9192	9088	13962	9826
Consumers	MVA	A		*	10016	11154	10573	11490	11360	17453	12283
		No	7049	*	1291246	247353	488009	406149	559864	3870437	563563
		L	2576509	*	3867755	4115108	4355764	4761913	4915628	8786065	5479191

[117]

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(i) Domestic											
Connected Load	MW	A		*	961	55	395	233	388	2680	387
		L	1231	*	2192	2247	2587	2820	2975	5655	3362
Consumers	No	A		*	1007495	176000	414163	310299	491923	3349564	483445
		L	1805232	*	2812727	2988727	3226890	3537189	3718813	7068377	4202258
(ii) Commercial											
Connected Load	MW	A		*	234	16	95	66	71	529	79
		L	385	*	619	635	714	780	785	1314	864
Consumers	No	A		*	140196	44000	53020	39496	40343	304012	45138
		L	217820	*	358016	402016	411036	450532	451379	755391	496517
(iii) Industrial LV & MV											
Connected Load	MW	A		*	556	283	-82	232	63	900	152
		L	1632	*	2188	2471	2106	2338	2169	3069	2321
Consumers	No	A		*	34277	4400	7585	16583	5518	73857	12461
		L	130613	*	164690	169290	172475	189058	177993	251850	190454
(iv) Agriculture											
Connected Load	MW	A		*	578	547	35	187	101	720	113
		L	2211	*	2789	3336	2824	3011	2925	3645	3038
Consumers	No	A		*	88903	20900	12908	36520	20815	134873	21032
		L	415083	*	503986	524886	516894	553414	537709	672582	558741
(v) Rest of Categories											
Connected Load	MW	A		*	45	9	2	16	7	45	7
		L	180	*	225	234	227	243	234	279	241
Consumers	No	A		*	20375	2053	333	3251	1265	8131	1487
		L	7761	*	28136	30189	28469	31720	29734	37865	31221
2. Load Density (Connected load/Capacity availability)			1.49		1.32	1.40	1.39	1.43	1.43	1.47	1.47

3. Gap in Distribution Transformation Capacity over Connected Load other than Traction and Industrial HV	MVA	678	0	1376	738	1211	792	922	-1193	259
4. Percentage gap in Transformation capacity over available capacity	%	8.8		12.1	6.2	10.3	6.4	7.5	-7.3	2.1
5. Average Running Hours (Consumption/Load)	No.	1663		1940	1941	2010	2224	1994	2010	1993
(i) Domestic	No.	1285		1205	1137	1316	1182	1230	1460	1387
(ii) Commercial	No.	1592		1838	2321	1643	1978	1744	1826	1734
(iii) Industrial HV	No.	2725		2953	3275	2942	3479	2981	3147	3087
(iv) Industrial LV & MV	No.	971		1045	1200	1106	1318	1121	1184	1161
(v) Agriculture	No.	1633		2592	2178	2734	3103	2761	2712	2583
(vi) Traction	No.	3774		4039	3688	3814	5340	3918	4011	4019
(vii) Others	No.	3989		3284	4385	4247	4070	4534	5498	4573

VI-RURAL ELECTRIFICATION

1. Electrification of Villages

(a) By CEA Definition	No.	A	25170	17283	1974	2245	1550	1550	17725	1695
		L	63075	88245	80358	82332	84153	84153	101878	85848
Percentage to total Villages (1,12,566)	%		56.0	78.4	71.4	73.1	73.4	74.8	74.8	90.5
Normal	No.	A	39002	0	1701	0	0	0	0	0
REC	No.	A	11174	7400	5783	878	909	350	350	4500
MNP	No.	A	6501	8400	7730	1022	1277	1200	1200	13000
Dacoity Prone Area	No.	A	0	5370	25	74	38	0	0	225
ARDC/LDB	No.	A	237	0	0	0	21	0	0	0
SPA	No.	A	6062	4000	2015	0	0	0	0	0
Deposit works	No.	A	99	0	29	0	0	0	0	0

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Target Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
	2	3	4	5	6	7	8	9	10	11	12
(b) By LT Mains	No.	A		25170	16380	2499	2356	1650	1650	25925	2755
		L	30864	56034	47244	49743	49600	51250	51250	77175	54005
(Percentage to total Villages)	%		27.4	49.8	42.0	44.2	44.1	45.5	45.5	68.6	48.0
Normal	No.	A			1854	450	0	100	100	2000	250
REC	No.	A			6866	878	972	350	350	6500	675
MNP	No.	A			7631	1022	1297	1200	1200	17000	1745
Dacoity Prone Area	No.	A			29	149	87	0	0	425	85
ARDC/LDB	No.	A			0	0	0	0	0	0	0
SPA	No.	A			0	0	0	0	0	0	0
Deposit works	No.	A			0	0	0	0	0	0	0
2. Electrification of Harijan Basties	No.	A		24300	18612	2410	2304	1555	1555	25310	2650
		L	29601	53901	48213	50623	50517	52072	52072	77382	54722
Normal	No.	A			3014	450	10	100	100	2000	250
REC	No.	A			8252	872	1024	346	346	6491	667
MNP	No.	A			7319	939	1195	1109	1109	16394	1648
Dacoity Prone Area	No.	A			27	149	75	0	0	425	85
ARDC/LDB	No.	A			0	0	0	0	0	0	0
SPA	No.	A			0	0	0	0	0	0	0
Deposit works	No.	A			0	0	0	0	0	0	0

3. Energisation of Tubewells/
Pumpsets

	No.	A	254700	127471	16064	18756	19651	19249	130775	20105	
		L	508560	763260	636031	652095	654787	674438	674036	804811	694141
<hr/>											
(i) Private	No.	A	247950	121853	15260	18014	18500	18500	127500	19700	
		L	484509	732459	606362	621622	624376	642876	642876	770376	662576
<hr/>											
Normal	No.	A	285332	31000	8450	0	272	1000	1000	0	0
REC	No.	A	50573	31000	40713	3800	7115	10000	10000	70000	10200
MNP	No.	A	5603	10000	18791	3800	5325	4000	4000	30000	4000
Dacoity Prone Area	No.	A	0	18500	8	160	100	0	0	2500	500
ARDC/LDB	No.	A	55633	0	45	0	0	0	0	0	0
SPA	No.	A	67452	157450	53732	7500	5202	3500	3500	25000	5000
Deposit works	No.	A	19916	0	114	0	0	0	0	0	0
<hr/>											
(ii) State	No.	A	6750	5618	804	742	1151	749	3275	405	
		L	24415	31165	30033	30837	30775	31926	31524	34799	31929
<hr/>											
(1) World Bank			863	3196	250	218	32	32	0	0	
<hr/>											
(a) New Tube well			559	0	128	124	4	4			
(b) Modernisation					62	57	5	5			
(c) Dedicated			304	3196	60	37	23	23			
(2) State TW			23085	2142	215	215	489	300			
<hr/>											
(3) Indodutch			0	0	0	284	254	439	282	270	0
<hr/>											
(a) New TW					228	202	207	207	270		
(b) Moderisation					40	36	166	50			
(c) Dedicated					16	16	66	25			
(4) EEC/SFDA?Independent Feeder			407	61	55	55	70	50			

[121]

STATEMENT-II(Contd.)

Item	Unit	Addi- tional Level	1984-85 Level	Seventh Plan		1990-91		1991-92		Eighth Plan 1992-97 Target Proposed	Annual Plan 1992-93 Traget Proposed
				Target	Acheive- ment	Target	Acheive- ment	Target	Likely Acheive- ment		
1	2	3	4	5	6	7	8	9	10	11	12
(5) Augumentation Saryu Stage II			60		100			50	40		
(6) Nal Koop Nigam			0	0	0	0	0	71	45	0	0
(a) State Plan								51	25		
(b) NTPC								20	20		
4. Number of Electrical Pumpset/Tubewells per electrified village	No.		8.062782	8.649328	7.914968	7.920310	7.926915	8.014426	8.00964909	7.8997526453	8.085697

N.B. 1. * indicates not available.

STATEMENT IV A
EXTERNALLY AIDED PROJECTS

IV-A EXTERNALLY AIDED PROJECTS

Code No.	Name of the Project (With Credit Number), (Funding Agency), {Date of Sanction/ Date of Commencement}	Date of Completion Original/ Revised	Terminal Date of Disbursement of Aid Original/ Revised	Estimated Cost				Expenditure upto the end		
				Original		Revised		Total	Reimbursable	
				Total	Of which Reimbursible	Total	Of which Reimbursible		Due	Sub-mitted
1	2	3	4	5	6	7	8	9	10	
(A) ON GOING PROJECTS				292331	154293	686943	379087	123850	62335	54014
101000000	Agriculture & Allied Activities			39209	26904	73065	46774	25090	17582	15371
101240100	Crop Husbandry			7843	4706	22881	13729	4847	3569	2578
	01 National Agriculture Extension Project-III (T&V) (1754-IN)(Including M & E cell) (W.B., 1985-86)	March'93	0	7843	4706	10690	6414	4847	3569	2578
	02 National Agriculture Extension - I (T&V) (Special Sub Project) (1523-IN) (W.B., June'90)	March'95	0	0	0	12191	7314	0	0	0
101240200	SOIL CONSERVATION			15266	11638	19656	11956	6582	4202	4154
	(a) Agriculture Deptt.			6135	4996	8193	6671	2236	1712	1712
	01 Integrated Watershed Management in ravine areas of Chambal and Yamuna River (NA/86-6/1) (E.E.C., 1987-88)	1992-93	0	6135	4996	8193	6671	2236	1712	1712
	(b) Hill Development Deptt.			9131	6642	11463	5285	4346	2489	2441
	02 Himalayan Watershed Management Project (2295-IN) (IBRD, 1983-84)	Sep'90/ Sep'93	Sep'90 Sep'93	6564	4298	8792	3868	4180	2370	2322
	03 South of Bhagirathi Watershed Project-II (EEC/ALA/88/20) (E.E.C., 1989-90)	Dec'96	Dec'96	1417	1417	2671	1417	166	120	120

FINANCIAL PROGRAMMES

(Rs.in lakh)

of Seventh Plan		Expenditure of 1990-91				1991-92 Anti.Expenditure				Eighth Plan outlay proposed		1992-93 Outlay proposed	
Claims Back-log	Central Assistance Due	Reimbursable Claims (including backlog)		Claims Submitted	Central Assistance Due	Reimbursable Claim (including backlog)		Total	Of which Reimbursible	Total	Of which Reimbursible		
		Total	Due			Total	Due						
11	12	13	14	15	16	17	18	19	20	21	22	23	
8236	46747	73203	55082	44826	36455	176576	131379	124815	282829	172429	95455	65559	
2211	15370	10713	9805	7138	7138	14768	11571	11644	25914	17026	12624	9041	
991	2578	2305	2756	1428	1428	4467	2807	3560	13400	8040	3500	2400	
991	2578	1561	2017	1350	1350	1622	976	1570	1478	905	1378	845	
0	0	745	739	78	78	2844	1832	1990	11922	7135	2122	1555	
48	4154	2899	2304	2235	2235	4292	3181	2964	7514	5594	4124	3249	
0	1712	1385	1187	1315	1315	2279	1840	1840	2156	2156	1624	1624	
0	1712	1385	1187	1315	1315	2279	1840	1840	2156	2156	1624	1624	
48	2441	1514	1117	920	920	2013	1341	1124	5358	3438	2500	1625	
48	2322	1231	862	748	748	1629	1025	894	2370	1575	1650	1075	
0	120	280	252	169	169	344	283	200	1881	1014	650	400	

Statement - IVA (Contd.)

Code No.	Name of the Project (With Credit Number), (Funding Agency), (Date of Sanction/ Date of Commencement)	Date of Completion Original/ Revised	Terminal Date of Disbursement of Aid Original/ Revised	Estimated Cost				Expenditure upto the end		
				Original		Revised		Total	Reimbursable	
				Total	Of which Reimbursible	Total	Of which Reimbursible		Due	Submitted
	1	2	3	4	5	6	7	8	9	10
	04 Bhimal Integrated Watershed Management Project (ALA/89/19) (E.E.C., 1990-91)	Dec '98	Dec '98	1150	927	0	0	0	0	0
101240600	FORESTRY AND WILD LIFE			16100	10560	30528	21089	13660	9811	8639
	National Social Forestry (1611-IN) (IDA/USAID 1985)	Dec '90/ March '93	Dec '90/ March '93	16100	10560	30528	21089	13660	9811	8639
104000000	IRRIGATION AND FLOOD CONTROL			64754	23630	104475	45700	42983	9267	7147
104270100	IRRIGATION			59475	18500	90575	36000	38513	5899	5299
	01 Modernisation of Upper Ganga Canal (1483-IN) (IDA, June '84/Oct '84)	Sep '90/ Jun '94	Sep '91/ Sep '94	24977	13500	51000	29600	14913	5899	5299
		(Proposed)	(Proposed)							
	02 Madhya Ganga Canal (IDA, June, 91/Sept., 90)	Sep '91/	Sep '91/	34498	5000	39575	6400	23600	0	0
		(Proposed)	(Proposed)							
104270200	MINDR IRRIGATION			5279	5130	13900	9700	4470	3368	1848
	Indo-Dutch Tubewell Project (Dutch March '83)	March '91/ June '93	March '91/ June '93	5279	5130	13900	9700	4470	3368	1848
105280100	POWER			101572	45850	423745	243430	39936	24241	24241
	01 Anpara 'B' Project (OECF DP-45, IED-20) (OECF, EXIM BANK, March '89, July '89)	Jan '93	Dec '93	41610		330000	189330	37400	24019	24019

(Rs.in lakh)

of Seventh Plan		Expenditure of 1990-91				1991-92 Anti-Expenditure				Eighth Plan outlay proposed		1992-93 Outlay proposed	
Back-log	Central Assistance Due	Reimbursable Claims (including backlog)			Central Assistance Due	Reimbursable Claim (including backlog)			Total	Of which Reimbursible	Total	Of which Reimbursible	
		Total	Due	Submitted		Total	Due	Submitted					
11	12	13	14	15	16	17	18	19	20	21	22	23	
0	0	3	3	3	3	40	33	30	1107	849	200	150	
1172	8639	5508	4745	3475	3475	6010	5583	5120	5000	3392	5000	3392	
1172	8639	5508	4745	3475	3475	6010	5583	5120	5000	3392	5000	3392	
2120	7147	13383	9152	5643	5643	10100	10834	9261	39240	23287	13000	7807	
600	5299	9378	5687	3953	3953	9100	7893	6593	34815	20073	10800	6207	
600	5299	6954	5200	3953	3953	7600	6247	5247	21533	15000	7800	5140	
0	0	2424	487	0	0	1500	1646	1346	13282	5073	3000	1067	
1520	1848	4005	3465	1690	1690	1000	2941	2668	4425	3214	2200	1600	
1520	1848	4005	3465	1690	1690	1000	2941	2668	4425	3214	2200	1600	
0	16969	42546	27977	27598	19319	137700	93400	93400	144700	93781	55800	40000	
0	16813	34600	23581	23581	16507	135000	91280	91280	66300	50450	49300	36100	

Statement - IVA (Contd.)

Code No.	Name of the Project (With Credit Number), (Funding Agency), (Date of Sanction/ Date of Commencement)	Date of Completion Original/ Revised	Terminal Date of Disbursement of Aid Original/ Revised	Estimated Cost				Expenditure upto the end		
				Original		Revised		Total	Reimbursable	
				Total	Of which Reimbursible	Total	Of which Reimbursible		Due	Submitted
	1	2	3	4	5	6	7	8	9	10
	02 Srinagar Composite Project (2957-IN) (W.B. July'88/Sep'88)	Dec'95/ Mar'97	1995-96/ 1997-98	59962	45850	93745	54100	2536	222	222
107000000	TRANSPORT			31208	19305	35261	12860	85	0	0
	01 State Road Project (IBRD:LN 2994-IN+ IDAC 1959-IN) (W.B. 1989/1990)	Dec'94/ Dec'95	Jun'95/ Jun'96	23126	12400	19593	7500	85	0	0
	02 Second Road Project (Varanasi-Shaktinagar Road) (A.D.B. May'91/Jan'92)	Dec'95	Dec'95	8082	6905	15668	5360	0	0	0
110000000	GENERAL ECONOMIC SERVICES			4257	1309	8464	2119	0	0	0
110345200	TOURISM			4257	1309	8464	2119	0	0	0
	Budhist Circuit (Japan 1988)	1993	N.A.	4257	1309	8464	2119	0	0	0
	(i) State Highways			3757	1127	7695	1814	0	0	0
	(ii) Wayside Amenities			40	16	40	16	0	0	0
	(iii) Land Scaping			100	30	229	69	0	0	0
	(iv) Water Supply			200	40	200	40	0	0	0
	(v) Electricity			180	96	300	180	0	0	0
221220300	TECHNICAL EDUCATION			20000	16000	0	0	0	0	0
	Strengthening of Technical Education System (2130-IN) (IDA/IBRD Aug'90/Aug'89)	Dec'97	Jun'98	20000	16000	0	0	0	0	0

(Rs.in lakh)

of Seventh Plan		Expenditure of 1990-91				1991-92 Anti.Expenditure				Eighth Plan outlay proposed		1992-93 Outlay proposed	
Back-log	Central Assistance Due	Reimbursable Claims Central (including backlog)			Reimbursable Claim (including backlog)			Total	Of which Reimbursible	Total	Of which Reimbursible		
		Total	Due	Submitted	Total	Due	Submitted						
11	12	13	14	15	16	17	18	19	20	21	22	23	
0	155	7946	4396	4017	2812	2700	2120	2120	78400	43331	6500	3900	
0	0	820	306	306	214	4100	3360	1519	30281	11360	3600	1500	
0	0	820	306	306	214	3500	2850	1519	15268	6000	3100	1218	
0	0	0	0	0	0	600	510	0	15013	5360	500	282	
0	0	23	9	0	0	421	211	199	7845	1859	235	58	
0	0	23	9	0	0	421	211	199	7845	1859	235	58	
0	0	23	9	0	0	421	211	199	7845	1859	235	58	
0	0	0	0	0	0	0	47	47	7695	1814	200	47	
0	0	18	7	0	0	22	16	16	0	0	0	0	
0	0	5	2	0	0	39	12	0	150	45	35	11	
0	0	0	0	0	0	200	40	40	0	0	0	0	
0	0	0	0	0	0	160	96	96	0	0	0	0	
0	0	558	476	476	476	4500	4800	4645	18800	15040	4500	3600	
0	0	558	476	476	476	4500	4800	4645	18800	15040	4500	3600	

Statement - IVA (Contd.)

Code No.	Name of the Project (With Credit Number), (Funding Agency), (Date of Sanction/ Date of Commencement)	Date of Completion Original/ Revised	Terminal Date of Disbursement of Aid Original/ Revised	Estimated Cost				Expenditure upto the end		
				Original		Revised		Total	Reimbursable	
				Total	Of which Reimbursible	Total	Of which Reimbursible		Due	Submitted
1		2	3	4	5	6	7	8	9	10
222221000	MEDICAL AND PUBLIC HEALTH			2636	1690	2636	1690	0	0	0
	Basti Hospital (DPEC, March'91)	March'94		2636	1690	2636	1690	0	0	0
223221500	WATER SUPPLY, SANITATION, HOUSING AND URBAN DEVELOPMENT			28694	19605	39297	26515	15757	11246	7261
01	U.P. Urban Development Project (1780-IN/2797-IN) (IDA/IBRD Apr'86)	Mar'91/ Mar'94	Mar'96	24612	15523	34612	21830	12397	7886	3921
02	Rural Water Supply (Dutch)			4082	4082	4685	4685	3360	3360	3340
	Sub project-III (1985-86)	1991-92	1992-93	777	777	1213	1213	1083	1083	1075
	Sub project-IV (1987-88)	1991-92	1992-93	1062	1062	1213	1213	1104	1104	1104
	Sub project-VI (1988-89)	1991-92	1992-93	2243	2243	2259	2259	1173	1173	1161
	(B) NEW PROJECTS			164340	86956	128953	67482	900	0	0
101000000	Agriculture & Allied Activities			3000	3000	3000	3000	0	0	0
101240200	SOIL CONSERVATION			3000	3000	3000	3000	0	0	0
	Sodic Land Development Scheme (W.B 1991-92)			3000	3000	3000	3000	0	0	0
101240500	FISHERIES			0	0	0	0	0	0	0
	Shrimp & Fish Culture			0	0	0	0	0	0	0

(Rs.in lakh)

of Seventh Plan		Expenditure of 1990-91				1991-92 Anti.Expenditure				Eighth Plan outlay proposed		1992-93 Outlay proposed	
Claims Back-log	Central Assistance Due	Reimbursable Claims (including backlog)		Central Assistance Due	Reimbursable Claim (including backlog)		Central Assistance Due	Submitted	Total	Of which Reimbursible	Total	Of which Reimbursible	
11	12	13	14	15	16	17	18	19	20	21	22	23	
0	0	100	100	100	100	100	100	100	2436	1490	695	400	
0	0	100	100	100	100	100	100	100	2436	1490	695	400	
3905	7261	5060	7258	3565	3565	4887	7103	4047	13613	8586	5000	3153	
3885	3921	4622	6800	3168	3168	4000	6155	3200	13613	8586	5000	3153	
20	3340	438	458	397	397	887	948	847	0	0	0	0	
8	1075	74	82	37	37	56	101	101	0	0	0	0	
0	1104	30	30	30	30	80	80	0	0	0	0	0	
12	1161	334	346	331	331	751	767	746	0	0	0	0	
0	0	1253	0	0	0	2513	1015	0	139754	72582	18454	14528	
0	0	0	0	0	0	500	500	0	24152	3000	938	600	
0	0	0	0	0	0	500	500	0	3000	3000	600	600	
0	0	0	0	0	0	500	500	0	3000	3000	600	600	
0	0	0	0	0	0	0	0	0	633	0	38	0	
0	0	0	0	0	0	0	0	0	633	0	38	0	

Statement - IVA (Contd.)

Code No.	Name of the Project (With Credit Number), (Funding Agency), (Date of Sanction/ Date of Commencement)	Date of Completion Original/ Revised	Terminal Date of Disbursement of Aid Original/ Revised	Estimated Cost				Expenditure upto the end		
				Original		Revised		Total	Reimbursable	
				Total	Of which Reimbursible	Total	Of which Reimbursible		Due	Submitted
	1	2	3	4	5	6	7	8	9	10
101240600	FOREST			0	0	0	0	0	0	0
	National Forestry Action Plan (Yet to be decided)			0	0	0	0	0	0	0
104000000	IRRIGATION			70096	32588	51300	34000	0	0	0
01	Modernisation of Upper Gangal Canal (II Time Slice) (IDA, 1-10-94)	Jan'2000	Jan'2000	37700	25000	51300	34000	0	0	0
02	Surface Water Storage Scheme for Bundelkhand (Yet to be decided 1992-93)	1996-97		2326	2326	0	0	0	0	0
03	National Water Management (IDA)			8770	5262	0	0	0	0	0
04	Other Foreign Aided Scheme (U.P. Public Tube Well - III) (W.B.)			21300	0	0	0	0	0	0
105290100	POWER			60606	22730	66901	22730	900	0	0
01	Anpara 'B' Transmission project-I (OECD Japan Jun'91/Jul'91)	Sep'95	July'96	52510	22730	52510	22730	0	0	0
02	Upgradation of distribution work of Kanpur Town (ODA,U.K. Nov'90)	Mar'96	N.A.	8096	0	14391	0	900	0	0

(Rs.in lakh)

of Seventh Plan		Expenditure of 1990-91				1991-92 Anti.Expenditure				Eighth Plan outlay proposed		1992-93 Outlay proposed	
Claims Back-log	Central Assistance Due	Reimbursable Claims (including backlog)			Central Assistance Due	Reimbursable Claim (including backlog)			Total	Of which Reimbursible	Total	Of which Reimbursible	
		Total	Due	Submitted		Total	Due	Submitted					
11	12	13	14	15	16	17	18	19	20	21	22	23	
0	0	0	0	0	0	0	0	0	20519	0	300	0	
0	0	0	0	0	0	0	0	0	20519	0	300	0	
0	0	753	0	0	0	0	0	0	38696	24588	1816	1224	
0	0	0	0	0	0	0	0	0	26000	17000	0	0	
0	0	0	0	0	0	0	0	0	2326	2326	336	336	
0	0	0	0	0	0	0	0	0	8770	5262	1480	888	
0	0	753	0	0	0	0	0	0	1600	0	0	0	
0	0	500	0	0	0	1900	402	0	58542	26630	14800	11804	
0	0	0	0	0	0	0	0	0	52510	22730	13500	10970	
0	0	500	0	0	0	1900	402	0	6032	3900	1300	834	

Statement - IVA (Concl'd.)

Code No.	Name of the Project (With Credit Number), (Funding Agency), (Date of Sanction/ Date of Commencement)	Date of Completion Original/ Revised	Terminal Date of Disbursement of Aid Original/ Revised	Estimated Cost				Expenditure upto the end		
				Original		Revised		Total	Reimbursable	
				Total	Of which Reimbursible	Total	Of which Reimbursible		Due	Submitted
1		2	3	4	5	6	7	8	9	10
22322 1500	WATER SUPPLY			30638	30638	7752	7752	0	0	0
01	Sub-Project VII (Dutch, 1991-92)	1997-98	1998-99	2537	2537	3624	3624	0	0	0
02	Sub-Project VIII (Dutch, 1991-92)	1995-96	1996-97	2922	2922	4128	4128	0	0	0
03	Integrated Rural Development Project (W.B., 1992-93)	1997-98	1998-99	25179	25179	0	0	0	0	0
	TOTAL, EXTERNALLY AIDED PROJECTS (A+B)			456671	243249	815895	446569	124750	62335	54019

(Rs. in lakh)

of Seventh Plan		Expenditure of 1990-91					1991-92 Anti-Expenditure			Eighth Plan outlay proposed		1992-93 Outlay proposed	
Claims Back-log	Central Assistance Due	Reimbursable Claims (including backlog)			Central Assistance Due	Reimbursable Claim (including backlog)			Total	Of which Reimbursible	Total	Of which Reimbursible	
		Total	Due	Submitted		Total	Due	Submitted					
11	12	13	14	15	16	17	18	19	20	21	22	23	
0	0	0	0	0	0	113	113	0	18364	18364	900	900	
0	0	0	0	0	0	60	60	0	3564	3564	400	400	
0	0	0	0	0	0	53	53	0	4075	4075	400	400	
0	0	0	0	0	0	0	0	0	10725	10725	100	100	
8236	46747	74456	55082	44826	36455	179089	132394	124815	422583	245011	113908	80087	

STATEMENT - IVB - EXTERNALLY AIDED PROJECTS
TARGETS AND ACHIEVEMENTS

Project	Item	Unit	Project Target		Achievement upto the end of 1984-85	Seventh Plan (1985-90)		1990 - 91		1991 - 92		PROPOSED TARGETS	
			As Per SAR	Revised		Target	achievement	Target	achievement	Target	Likely achievement	Eighth Plan	1992-93
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
(A) ON GOING PROJECTS													
I-AGRICULTURE													
1.1 National Agriculture Extension Project-III	(i) Monthly Workshop (ii) Fortnightly training session (iii) Field studies by Kisan Sahayak	No.	468 6432 4298	3840	276 3264 3840	308 4500 2360		96 1584 3840	96 1696 1962	96 2760 3840	96 2760 3840	288 8280 4298	96 2760 4298
1.2 National Agriculture Extension (Special Sub-project)	(i) Monthly Workshop (ii) Fortnightly training session (iii) Field studies by Kisan Sahayak	No.	900 16200 3554					32 1104 3554	32 930 1577	96 3312 3554	96 3312 3554	324 9936 3554	108 3312 3554
II-SOIL CONSERVATION													
(a) Agriculture Department													
2.1-Integrated Watershed Management	1. Land development programme 2. Agril. Demonstration	Hect. Nos.	47420 2160	48367	18047 710	16330 669		11417 403	9577 383	13845 429	13845 429	8615 679	8615 679

[136]

in ravine areas of Chambal and Yamuna.	3.Agril. Production	Hect.	36240	35052	9609	3522	6897	2509	16729	16729	12292	12292
	4.Construction of Tubewells	Nos.	195		92	4	55	51	70	70	70	70
	5.Energization of Tubewell	Nos.	195		92	4	55	51	70	70	70	70
	6.Construction of Link Road	km.	60		25.11		23.14	15.14	20.91	20.91	23.95	23.95
	7.Afforestation of reserve forest	Hect.		10000	1568	1681	2798	3391	2468	2468	2460	2460

(b) Hill Development Department

2.2-Himalayan Watershed Management Project	1. Forestry												
	1.1	Plantation on degraded land	Hect.	7130		3516	6002	1340	1520	1204	1204	2500	1900
	1.2	Plantation on blank areas	Hect.	6980		3799	4745	1460	1657	1346	1351	3000	2210
	1.3	Plantation near Villages	Hect.	5220		2630	3065						
	2. Soil Conservation												
	2.1	Brushwood/Stone check dams	No.	21087	63	15394	18002	3000	4345	4300	4300	5000	5000
	2.2	Cratewire dams	No.	4023		3074	3455	1000	1422	2200	2200	2400	2400
	3. Horticulture												
	3.1	Establishment of Individual orchards	No.	1088	43	819	1000	230	231	700	700	1000	800
	3.2	Rejuvenation of old orchards	No.	714		536	583	130	138	250	250	260	260
	3.3	Distribution of horticulture tools	No.	140	20	138	902	175	313	800	800	1500	1000

[137]

Statement IVB (Contd.)

Project	Item	Unit	Project Target	Achievement upto	Seventh Plan		1990 - 91		1991 - 92		PROPOSED TARGETS		
					As Per SAR	Revised Target	Target	achievement	Target	Likely achievement	Eighth Plan	1992-93	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4. Minor Irrigation													
	4.1 Lining of irrigation channels	km.	105.47	2.92	86.87	60.96	13	14.13	10	10	10	10	10
	4.2 Construction of storage tanks	No.	605	10	429	450							
5. Agriculture													
5.1 Distribution of Minikits													
	5.1.1. Paddy	No.	9177		7246	6491	542	624	75 Ha.	75 Ha.	125 Ha.	80 Ha.	80 Ha.
	5.1.2. Wheat	No.	11827	1300	7138	6120			80 Ha.	80 Ha.	80 Ha.	80 Ha.	80 Ha.
6. Animal Husbandry													
	6.1 Inoculation of Cattle against FMD	No.	15			6471	6000	5745					
7. Energy Conservation													
	7.1 Biogas plants	No.	15		15	273	157	160	240	240	160	160	160
8. Drinking Water													
	8.1. Construction of water tanks (Tot)	No.					103	119	302	302	410	300	300

2.3-South of
Bhagirathi
Project-2

1. FORESTRY

1.1 Afforestation of denuded hills	Hect	2000		30	30	350	350	420	420	1200	350
1.2 Roadside plantation	Km.	30		2	2						
1.3 Forest rehabilitation	Hect'	5500	6150			240	240	970	970	5640	850

2. SOIL CONSERVATION

2.1 Brushwood/checkdows	No.	2400	17320			1100	1648	3600	3600	12072	3600
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3. HORTICULTURE

3.1 Raising of individual orchards	No.	650	380	30	30	130	130	65	65	155	55
3.2 Rejuvenation of old orchards	No.	560	740	40	40	115	140	149	149	411	138
3.3 Distribution of horticulture tools	No.	575	600			50	240	115	115	245	110

4. MINOR IRRIGATION

4.1 Construction of irrigation channel	km.	22.5		0.5	0.5	2.3	2.4				
4.2 Construction of Storage tanks	No.	600	250	2	2	147	156	53	53	150	53

5. ANIMAL HUSBANDRY

5.1 Distribution of minikits (Rabi-Kharif)	No.	5400	1800	1500	1602	850	850	120	120	15	120
5.2 Establishment of NBC	No.	36	13	5	5	21	23				

Statement IVB (Confd.)

Project	Item	Unit	Project Target		Achievement upto the end of 1984-85	Seventh Plan (1985-90)		1990 - 91		1991 - 92		PROPOSED TARGETS	
			As Per SAR	Revised		Target	achievement	Target	achievement	Target	Likely achievement	Eighth Plan	1992-93
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
6. AGRICULTURE													
	6.1 Field trials (Paddy, Soyabean Wheat)	No.	6750	11200		1200	1200	975	1275	2000	2000	6725	2000
7. ENERGY CONSERVATION													
	7.1 Biogas plants	No.	75					6	12				
2.4 Bhimtal Integrated water shed management project													
1. FORESTRY													
	1.1 Afforestation of denuded hills	Hect.	700					20	205	25	25	675	50
	1.2 Advanced soil work for pasture development programme	Hect.	800							25	25	750	70
2. SOIL CONSERVATION													
	2.1 Stone checkdam/ brushwood	No.	6200	6000				100	145	300	300	5555	1000
	2.2 Crate wire dam	No.	1200					20	25	50	50	1125	200
3. MINOR IRRIGATION													
	3.1 Feeding Channels	Km.	12							0.5	0.5	11.5	2
	3.2 Tanks	No.	150							7	7	143	30

[140]

4. HORTICULTURE

4.1 Raising of private orchards	Hect.	150						20	20	130	130
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5. AGRICULTURE

5.1 Field Trials	No.	31875						2500	2500	29375	5625
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III-FORESTRY AND WILD LIFE

3.1-National Social Forestry	1. Plantation	Hect.	27950	71070	37254	59039	11095	12966	11360	11360	11361	11361
	2. Farm Forestry	Hect.	134000	218050	156667	156667	21350	40000	20018	20018	20015	20015

IV-IRRIGATION

4.1 Modernisation of Upper Ganga Canal												
MAIN CANAL												
(i) Mile 6 to 36 (Lining)	TSM	650	752	296	296	100	56	160	160	240	180	
(ii) Mile 177-240 (Lining)	TSM	180	1306	6	6	66	66	450	450	784	450	
DISTRIBUTARY SYSTEM												
Bulandshahr Dy (Lining)	TSM	549	550	73	73	116	116	140	140	221	160	
Hardganj Dy (Lining)	TSM	827	844	124	124	136	136	225	225	359	280	
Muchua Dy (Lining)	TSM	330	702	13	13	167	167	200	200	322	200	
AUGMENTATION TUBEWELLS	No.	33	29	18 P	18 P	10+17P	10+17P	8C	8C	20C	12C	
DRAINAGE IMPROVEMENT	Km.	171	171			8	8	65	65	100	65	
RESIDENTIAL BUILDINGS	No.	1594	1120	878C+60P	878C+60P	30C+30P	30C+30P	100C	100C	112	105	
COMMUNICATION SYSTEM	%	100	35					5	5	30	15	
W A L M I	%	100	25	5	5	5	5	5	5	10	8	
TECHNICAL SERVICES	%	100	100	25	25	45	45	15	15	15	15	

[141]

Statement IVB (Contd.)

Project	Item	Unit	Project Target		Achievement upto the end of 1984-85	Seventh Plan (1985-90)		1990 - 91		1991 - 92		PROPOSED TARGETS	
			As Per SAR	Revised		Target	achievement	Target	achievement	Target	Likely achievement	Eighth Plan	1992-93
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.2 MADHYA GANGA CANAL													
	1. Main canal (lining)	Km.	1.73	1.73									
	2. Lokholi branches (Masonry work)	Nos.	4	4				1P	1C	2C+1P	1	2	0.5
	3. Math branch feeder (lining)	Km.	5	5								5	4
	4. Parallel math branch (Earth work)	TCM	660	660						30		484	130
	5. Parallel Hathras branch (Masonry work)	Nos.	10	10						1P	0.5	63	6
	6. Remodelling of Anupshahr branch Dy+MRS (Earth work)	TCM	1510	1510				93	93	152	380	2063	760
	7. Drains	Km.	326	326						27	30	468	252
	8. Water covers	Km.	5260	5260						254	240	8218	3230

C: Complete, P: Partial Complete

V- MINOR IRRIGATION

5.1 Indo-Dutch Tube-well Project		A-Construction of New Tubewells											
(i)	B&L Forms	No.	750	820		350	155	193	181	211	211	273	203
(ii)	Energisation	No.	750	820		350	114	234	208	225	225	273	203
(iii)	Operation	No.	750	820		350	59	289	185	303	303	273	203

[142]

B-Modernisation of old State Tubewells

(i) Energisation	No.	125	125	45	40	36	96	96
(ii) Operation	No.	125	125	45	40	26	106	106

C-Old State Tubewells connected with Dedicated feeder

(i) Operation	No.	200	200	75	16	14	87	87	92	92
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VI-POWER

6.1-Anpara 'B' Thermal Power Project		(A) DECF PACKAGE (X)									
(1) Design & Engineering	%	100		20	20	60	60	15	15	5	5
(2) Manufacture	%	100		5	5	18	18	62	62	15	15
(3) Civil Works	%	100		5	5	25	25	45	45	25	20
(4) Erection	%	100				1.85	1.85	63	63	35.15	35.15
6.2-Srinagar Hydroelectric project		(B) NON DECF PACKAGE @									
(1) Design & Engineering	%	100		15	15	65	65	60	60	5	5
(2) Manufacture	%	100						60	60	40	25
(3) Civil Works	%	100				50	50	30	30	20	10
(4) Erection	%	100						30	30	70	45

[143]

6.2-Srinagar Hydroelectric project	1.Srinagar Hydro Project	Capacity of 6x55MW	12/95	3/97	N.A.	Award of Infra-structure of two civil packages and electro-mechanical equipment. Complete	Award of Contract for Dam/PH work	Execu- tion of civil electro-mechanical equipment.	As per Target	3/97	Civil works of Dam/PH etc. in progress.
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to supply wagons in 1992. Design and Engg. Works in progress. Layout finalised.

3.Replacement of boilers 2X160T/Hr at Harduaganj power-station	8/92	10/94	N.A. Appointment of consultant finalisation of bidding document of main boiler and other equipments.	Consultancy contract agreed signed for boiler and other packages besides tender finalisation.	Contract to be awarded and works to start.	Specifications of boiler packages sent to Bank in Sept. 90. Global tenders invited on Nov.90.	Opening of Tenders in progress.	Opening bid extended upto 22.1.92.	10/94 Work in Progress	
4.Associated transmission system of Anpara 'B' Project	(1) 400KV/ 200KV s/s	8/94	12/95	N.A. Contract for 400KV s/s of 220KV lines	Tenders for 400KV for some of 220KV works final-	Procurement/ construction works to be in progress.	Orders for equipments and 220KV trans.	Procurement of 400KV/ 200KV trans. Tower and	LI issued for 400 KV trans. Accessor-	12/95 Progress in trans. Works to be Accelerated.

[145]

Statement IVB (Contd.)

Project	Item	Unit	Project Target	Achievement upto	Seventh Plan (1985-90)		1990 - 91		1991 - 92		PROPOSED	TARGETS	
			As Per SAR	Revised Target	the end of 1984-85	Target	achievement	Target	achievement	Target	Likely achievement	Eighth Plan	1992-93
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
						awarded.	ised & evaluation for other in progress. Tenders for 400KV Transmission lines floated.		Towers and other line materials placed.	other equipments and materials & construction work in progress.	in other trans. Works in progress.		
	Purchase of Meters	2000 (Nos.)	6/92			Contract for supply of metres to be awarded.	Specification/ conditions of contract under finalisation.	Order of procurement to be placed & supply to start.	Agreements signed for some 400KV equipment.	Acceptance of technical specification for the supply of meters from CEA.	CEA has approved conditions of contract. CEA has accorded clearance for technical specifications.	6/92	6/92

[146]

VII-ROADS AND BRIDGES

technical & general conditions of contract.

7.1	State Road Project	Widening & Strengthening of Roads	Km.	604	287.7			190	170	60	227.7	57
7.2	Second Road Project	Varanasi-Shaktinagar (Widening & Strengthening)	Km.	184	184				10		184	6

VIII-MEDICAL AND PUBLIC HEALTH

8.1 Basti Hospital

	Construction of building	%	03/94	03/94					30	10	100	60
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IX-WATER SUPPLY, SANITATION, HOUSING, AND URBAN DEVELOPMENT

9.1	U.P. Urban Developing Project	1. Site & services plots 2. Slum Upgrading 3. Area Development H/Hs (a) Distrib Mains (b) Tubewells 4. Sewerage 5. Low cost Sanitation Connections	No. H/HS Km. No. No. No.	9579 53400 331 65 218 59397	11512 69967 603.68 79 203.06 78828	2823 15350 208.74 45 17.66 44733	2823 15350 208.74 45 17.66 44733	144 12581 88.61 13 18.2 7391	144 12581 88.61 13 18.2 7391	7245 30553 164.17 13 76.42 24064	7245 30553 164.17 13 76.42 24064	1300 11483 142.16 8 40.78 2640	650 3800 48 8 60 2640
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9.2 Rural Water Supply

(i)	Sub-project-III	Handpump	No.	5268	5830	5173	5565	95	261	4	4	
(ii)	Sub-Project -IV	Villages	No.	199	237	149	149		19	69	69	
(iii)	Sub-project-VI	Handpump	No.	10000	13599	6442	7097	2860	2422	4080	4080	

[147]

Statement IVB (Contd.)

Project	Item	Unit	Project Target	Achievement upto	Seventh Plan	1990 - 91		1991 - 92		PROPOSED TARGETS			
			As Per SAR	Revised	the end of 1984-85	Target	achievement	Target	Likely achievement	Eighth Plan	1992-93		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
X- Upgradation of technical Education System (W.B)	A- Capacity Expansion												
	(i) New co-ed-Polytechnics	No	2							1			
	(ii) Residential Polytechnics wing for women	No	4							3			
	(iii) No. of Additional Students	No	10205					1320	1320	2850			
	(iv) Hostels/Residences												
	(a) Places for Boys	No	2670					280	280	640			
	(b) Places for Girls	No	810					50	50	180			
	(c) Faculty Houses	No	322					8	8	156			
	(d) Staff Quarters	No	453					41	41	109			
	(v) New Laboratories and Workshops	No	513					84	84	159			
	B- Quality Improvement												
	1. Modernisation of Labs and Workshops	%	95					40	40	59	59	95	77
	2. Filled Posts of Teaching Staff	%	98					81	81	92	92	98	94
	3. Filled Posts of Trained Teaching Staff	%	60					20	20	30	30	60	40
	4. Modernised equipments	%	95					30	30	52	52	95	72
	5. No. of employees in learning resources centres	No	180					28	28	38	38	80	50

[148]

6. Polytechnics with learning resources facility	No	103	3	3	24	24	103	27
7. No. of students graduating through multipoint entry and credit system	No	1305					1305	
8. Percentage of female students	%	22	12	12	16	16	22	20
9. Percentage of SC/ST	%	20	13	13	14	14	20	16
10. Percentage of rural students	%	70	65	65	66	66	70	67

C- Efficiency Improvement

1. Teacher students ratio (Theory)	Ratio	1:20			1:23		1:20	1:22
2. Teacher students ratio (Practical)	Ratio	1:13			1:15		1:13	1:14
3. Average No. of Diploma pass (First Attempt)	No	85	77	77	80	80	85	82
4. No. of Polytechnics with students counselling and placement centres/cells	No	21	9	9	13		21	17
5. Percentage of Students employed within six month of graduating	%	50			20		50	40
6. Percentage of students employed in their field of training	%	90			86		90	88
7. Computer MIS at the Directorate	Yes/No	Yes					Yes	Yes
8. Time taken to publish examination results	Weeks	6	11	11	10		6	6
9. No. of officer level staff at the curriculum development centres	No	6	4	4	5		6	6
10. Autonomous polytechnics	No	3					3	1

[649]

Statement IVB (Contd.)

Project	Item	Unit	Project		Achievement upto the end of 1984-85	Seventh Plan (1985-90)		1990 - 91		1991 - 92		PROPOSED TARGETS	
			As Per SAR	Revised Target		Target achievement	Target achievement	Target	Likely achievement	Eighth Plan	1992-93		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
(B) New Projects													
I- Agriculture													
1.1	Shrimp and fish culture project	Development of reserviors and Lakes	Area/ Hect.									12210	1320
II- Forest													
2.1	National forestry action plan	Plantation	Hect.									40000	4000
III-Irrigation													
3.1	Surface water storage scheme for Bundelkhand	Checkdams, Bundhi renovation of tanks etc.	Hect.									17708	2558
3.2	Other foreign aided tubewells	Creation of Irrigation potential	Hect.	100								7.5	

[150]

IV-Power

4.1 Anpara "B" transmission system project-I	(i) 800 KV Anpara-B-Unnao S.C. line	450 KM)
	(ii) 400 KV Unnao-Lucknow S.C. line	55 KM)
	(iii) 400 KV Unnao-Panki S.C. line	40 KM)
	(iv) 400 KV Unnao-Agra S.C. line	250 KM) Sept' 1995
	(v) 400 KV Agra-Murad Nagar S.C. line	190 KM)
	(vi) 400 KV Unnao-Bareilly S.C. line	250 KM)
	(vii) 400 KV Unnao S/S	2*315 MVA)
	(viii) 400 KV Agra S/S	1*315 MVA)
	(ix) 400 KV Bareilly S/S	2*315 MVA)
	(x) 400 KV bay at Lucknow	1 Bay)
	(xi) 400 KV bay at Panki	1 Bay)
	(xii) 400 KV bay at Muradnagar	1 Bay)

Finali- NIL as Commissi-(i)Final-
 -station funding oning of -isation of
 of cons- agency all consultants
 ultants, (DECF, lines for 800 Kv
 for 800 Japan) and lines
 KV lines has made substa- (ii) Final-
 comments -tions -isation of
 and as basic design
 observ- detailed of 800 KV
 -ations at sl.2 line
 on our above technical
 proposal parametres/
 specifi-
 -cations in
 co-ordina-
 -ation with
 the
 consultants
 (iii)Preper-
 -ation of
 technical
 specifi-
 -cation and
 bid
 invitation
 document
 (iv)Reciept
 of tender
 documents
 and bid
 evaluation
 (v)Finali-
 -sation of
 various
 contracts.

[151]

Statement IVB (Concl.)

Project	Item	Unit	Project Target	Achieve-	Seventh Plan	1990 - 91		1991 - 92		PROPOSED TARGETS			
			As Per SAR	ment upto of 1984-85	ment	Target	achievement	Target	Likely achievement	Eighth Plan	1992-93		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

(vi) Advance payment and receipt of material.

V- Water supply, Sanitation, Housing & Urban Development

Rural water supply

5.1 Sub-project-VII	(i) Villages	No	156									125	25
	(ii) Towns	No	10									8	2
5.2 Sub-project-VIII	Villages	No	2505									2505	500
5.3 Integrated rural development projects	Village	No	3200									1350	10

[152]

STATEMENT - V

**OUTLAYS AND EXPENDITURE BY HEAD OF DEVELOPMENT
FOR DISTRICT PLAN**

STATEMENT-V OUTLAYS AND EXPENDITURE BY

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	1990-91 EXPENDITURE			1991-92 OUTLAY		
		TOTAL	OF DISTRICT WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL	TOTAL	OF DISTRICT WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL
1	2	3	4	5	6	7	8
100000000	ECONOMIC SERVICES	237816	56414	23.7	313403	63600	20.3
101000000	I. AGRI.AND ALLIED ACTIVITIES						
101240100	Crop Husbandry	11368	7403	65.1	12750	7739	60.7
101240200	Soil & Water Conservation	8430			9218		
101240300	Animal Husbandry	1872	1221	65.2	2047	1410	68.9
101240400	Dairy Development	1399	56	4.0	1765	1073	60.8
101240500	Fisheries	309	204	66.0	357	311	87.1
101240600	Forestry & Wild Life	7363	4468	60.7	8642	4840	56.0
101240800	Food,Storage & Warehousing	157			169		
101241500	Agri. Research & Education	738			1120		
101241600	Agri. Financial Institutions	602			625		
101242500	Co-operation	4220	237	5.6	2630	333	12.7
101243500	Other Agri. Programmes	9			4018		
101000000	TOTAL-I	36467	13589	37.3	43341	15706	36.2
102000000	II. RURAL DEVELOPMENT						
102250100	Spl. programme for R.D.						
01-	I.R.D.P.	7675	7190	93.7	7980	8465	106.1
02-	D.P.A.P.	446	446	100.0	700	700	100.0
04-	I.R.E.P.	100			100		
102250500	Rural Employment						
01-	N.R.E.P./J.R.Y.	9708	9708	100.0	10603	10603	100.0
60-	Other Programmes						
102250600	Land Reforms	4356	41	0.9	3677	27	0.7
102251500	Other R.D. Programmes	2255	1678	74.4	3690	2699	73.1
102000000	TOTAL-II	24540	19063	77.7	26750	22494	84.1
103000000	III. SPECIAL AREA PROGRAMMES	4178			4950		
104000000	IV. IRRIGATION & FLOOD CONTROL						
2701	Major & Medium Irrigation	30044			30508		
2702	Minor Irrigation	12929	4918	38.0	9910	4769	48.1
2705	Command Area Development	1810			1800		
2711	Flood Control and Drainage	1650			1700		
104000000	TOTAL-IV	46433	4918	10.6	43918	4769	10.9

HEAD OF DEVELOPMENT FOR DISTRICT PLANS

(RS IN LAKH)

1991-92 EXPENDITURE			EIGHTH PLAN(1992-97) PROPOSED OUTLAY			1992-93 PROPOSED OUTLAY		
TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL	TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL	TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL
9	10	11	12	13	14	15	16	17
336374	62627	18.6	2222818	383132	17.2	336302	58977	17.5
13716	7738	56.4	82075	51196	62.4	14076	7830	55.6
9158			43080			8550		
2047	1410	68.9	17215	11857	68.9	3115	1600	51.4
1765	1073	60.8	13300	6979	52.5	3153	1204	38.2
357	311	87.1	2500	2150	86.0	413	325	78.7
8642	4840	56.0	48000	26561	59.5	8930	5045	56.5
169			2082			245		
1202			6650			1120		
625			3500			625		
2280	333	14.6	16550	2252	13.6	2777	337	12.1
4018			23207			4200		
43979	15705	35.7	258159	102995	39.9	47204	16341	34.6
8465	7980	94.3	45000	42500	94.4	8488	7988	94.1
700	700	100.0	4000	4000	100.0	694	694	100.0
100			1100			120		
10603	10603	100.0	58000	58000	100.0	10538	10538	100.0
			20500			1050		
4424	27	0.6	22650	254	1.1	4041	34	0.8
3690	2699	73.1	30035	15237	50.7	5686	2818	49.6
27982	22009	78.7	181285	119991	66.2	30617	22072	72.1
4950			29000			4850		
27508			325100			39810		
9760	4699	48.1	78398	34274	43.7	11565	4941	42.7
1924			11050			1900		
1200			16800	300	1.8	1783	58	3.3
40392	4699	11.6	431348	34574	8.0	55058	4999	9.1

STATEMENT-V(Contd.)

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	1990-91 EXPENDITURE			1991-92 OUTLAY		
		TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL	TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL
1	2	3	4	5	6	7	8
105000000	V-ENERGY						
105280100	Power	77736			127720	700	0.5
105281000	Non-conventional Sources Of Energy	574			360		
105000000	TOTAL-V	78310			128080	700	0.5
106000000	VI-INDUSTRY & MINERALS						
106285100	Village & Small Industries	4581	997	21.8	4635	1157	25.0
106285200	Industries (Other Than VSI)	8482			6550		
106285302	Mining	62			535		
106000000	TOTAL-VI	13125	997	7.6	11720	1157	9.9
107000000	VII-TRANSPORT						
107305300	Civil Aviation	321			250		
107305400	Roads & Bridges	27869	17636	63.3	31901	18346	57.5
107305500	Road Transport	3752			6379		
107307500	Other Transport	1			1		
107000000	TOTAL-VII	31943	17636	55.2	38531	18346	47.6
108000000	VIII-COMMUNICATIONS						
109000000	IX-SCIENCE, TECH. & ENVIRONMENT						
109342500	Scientific Research (Including S&T)	173			175		
109343500	Ecology & Environment	148			225		
109000000	TOTAL-IX	321			400		
110000000	X-GENERAL ECONOMIC SERVICES						
110345100	Secretariate Economic Services	469			713		
110345200	Tourism	1494	198	13.3	1426	394	27.6
110345400	Survey & Statistics	158	13	8.2	293	35	11.9
110345600	Civil Supplies	27			10		
110347500	Other General Eco. Services	351			13271		
110000000	TOTAL-X	2499	211	8.4	15713	429	2.7

(RS IN LAKH)

1991-92 EXPENDITURE			EIGHTH PLAN(1992-97) PROPOSED OUTLAY			1992-93 PROPOSED OUTLAY		
TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL	TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL	TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL
9	10	11	12	13	14	15	16	17
166947 360	325	0.2	835314 6600	3128	0.4	135600 1950	472	0.3
167307	325	0.2	841914	3128	0.4	137550	472	0.3
4768 6550 835	1115	23.4	59235 75500 2600	11969	20.2	5457 7350 285	1325	24.3
12153	1115	9.2	137335	11969	8.7	13092	1325	10.1
250 31901 4490 1	18346	57.5	1350 286000 33150 200	107212 20	37.5 0.1	305 38783 5035 1	13119 3	33.8 0.1
36642	18346	50.1	320700	107232	33.4	44124	13122	29.7
175			2200			670		
189 364			2650 4850	48 48	1.8 1.0	282 952	7 7	2.5 0.7
713 1426 293 10 163	394 35	27.6 11.9	3850 10100 2106	3000 195	29.7 9.3	791 1700 200	601 38	35.4 19.0
2605	429	16.5	2171 18227	3195	17.5	164 2633	639	22.4

STATEMENT-V(Concl.d.)

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	1990-91 EXPENDITURE			1991-92 OUTLAY		
		TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL	TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL
1	2	3	4	5	6	7	8
105000000	V-ENERGY						
221000000	Education						
221220200	General Education	17629	10691	60.6	14192	7625	53.7
221220300	Technical Education	3674	439	11.9	6034	310	5.1
221220400	Sports & Youth Services	1450	976	67.3	1528	1304	85.3
221220500	Art & Culture	259			350		
221000000	Sub-Total(Education)	23012	12106	52.6	22104	9239	41.8
222221000	Medical & Public Health	22129	8342	37.7	11350	7157	63.1
223221500	Water Supply & Sanitation	12707	8954	70.5	14191	8825	62.2
223221600	Housing	5485	2104	38.4	5195	3322	63.9
223221700	Urban Development	8604			6650		
224222000	Information & Publicity	303			358	18	5.0
225222500	Welfare of SC,ST & BC	1626	406	25.0	4625	1096	23.7
226223000	Labour & Employment	1040	522	50.2	1510	938	62.1
227223500	Social Security & Welfare	5337	3729	67.1	7836	2374	30.3
227223600	Nutrition	482	482	100.0	277	227	81.9
200000000	TOTAL-XI	80947	36645	45.3	74096	33196	44.8
300000000	XII-GENERAL SERVICES						
342205600	Jails	234					
342205800	Stationery & Printing	150			100		
342205900	Public Works	1675	373	22.3	1117	649	58.1
342207000	Other Administrative Services						
300000000	TOTAL-XII	2059	373	18.1	1217	649	53.3
999999999	GRAND TOTAL	320822	93432	29.1	388716	97445	25.1

(RS IN LAKH)

1991-92 EXPENDITURE			EIGHTH PLAN(1992-97) PROPOSED OUTLAY			1992-93 PROPOSED OUTLAY		
TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL	TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL	TOTAL	OF WHICH DISTRICT PLAN	DISTRICT PLAN AS %AGE OF TOTAL
9	10	11	12	13	14	15	16	17
15515	8384	54.0	137751	75770	55.0	15776	8099	51.3
5948	266	4.5	40000	1240	3.1	6643	274	4.1
1559	1334	85.6	9000	7240	80.4	1648	1329	80.6
350			3464			482		
23372	9984	42.7	190215	84250	44.3	24549	9702	39.5
11347	7154	63.0	75440	38834	51.5	12772	6260	49.0
14191	8825	62.2	116550	53366	45.8	17915	10064	56.2
7008	3322	47.4	41175	17500	42.5	7235	2910	40.2
6650			52500	150	0.3	6980	30	0.4
358	18	5.0	2150	218	10.1	379	59	15.6
4625	1096	23.7	27075	16226	59.9	3973	1808	45.5
1509	942	62.4	7027	5324	75.8	1586	1015	64.0
7809	2374	30.4	40390	36016	89.2	7969	7186	90.2
1344	1294	96.3	20660	19605	94.9	4132	2921	70.7
78213	35009	44.8	573182	271489	47.4	87490	41955	48.0
100			2000			150		
1117	649	58.1	2000			500		
1217	649	53.3	4000			650		
415804	98285	23.6	2800000	654621	23.4	424442	100932	23.8

STATEMENT-VI CENTRALLY

SUMMARY STATEMENT OF

Code No.	Major Head/Minor Head of Development	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure			
		Total	State share	Central share	Central Assistance Released	Total	State share	Central share	Central Assistance Released
1	2	3	4	5	6	7	8	9	10
100000000	ECONOMIC SERVICES	251945	119128	132817	121825	90821	31232	59589	58827
101000000	AGRICULTURE AND ALLIED ACTIVITIES	58454	29780	28674	28727	16516	7864	8653	9568
101240100	CROP HUSBANDRY	40361	21152	19208	19280	12371	6295	6076	6770
101240200	SOIL AND WATER CONSERVATION	6323	1567	4756	4899	1673	438	1235	1441
101240300	ANIMAL HUSBANDRY	1053	463	591	627	392	153	239	239
101240500	FISHERIES	1040	702	338	312	269	155	115	193
101240600	FORESTRY AND WILD LIFE	2898	1725	1173	1002	658	319	339	297
101240800	FOOD STORAGE AND WAREHOUSING	676	338	338	338	132	66	66	45
101242500	COOPERATION	5761	3834	1927	1927	937	438	499	499
101243500	OTHER AGRICULTURAL PROGRAMMES	343	0	343	343	84	0	84	84
102000000	RURAL DEVELOPMENT	138138	62801	75337	75340	64572	17869	46703	46862
102250100	Special Programme For Rural Development	85832	52160	33672	33679	15975	8121	7854	7996
	01 Integrated Rural Dev- elopment Programme	76038	45541	30497	30497	15003	7675	7328	7328
	02 Drought Prone Area Dev elopment programme	9704	6619	3084	3091	892	446	446	588
	03 Integrated Rural Energy Planning Programme	91		91	91	80		80	80

SPONSORED SCHEME

OUTLAYS AND EXPENDITURE

1991-92			1991-92			Eighth Plan 1992-97			1992-93		
Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22
101589	32587	69002	102163	33104	69060	584268	197489	386779	103838	33678	70160
20000	7577	12423	20134	7712	12422	122948	50839	72109	20844	7944	12899
14106	6119	7987	14088	6102	7986	78599	38240	40359	13425	6254	7172
3019	200	2819	3169	351	2819	23419	3500	19919	4487	400	4087
405	162	243	405	163	243	2404	977	1427	401	151	251
391	260	131	391	260	131	3155	1668	1487	480	289	191
1035	498	537	1035	498	537	7408	3405	4003	1185	551	634
138	69	69	138	69	69	1164	582	582	90	45	45
707	268	439	707	268	439	6049	2467	3581	676	255	421
200	0	200	200	0	200	750	0	750	100	0	100
70761	19795	50966	70761	19795	50966	388808	107254	281554	71197	19754	51443
17692	9165	8527	17692	9165	8527	98300	49000	49300	18439	9182	9257
16232	8465	7767	16232	8465	7767	90000	45000	45000	16976	8488	8488
1400	700	700	1400	700	700	8000	4000	4000	1388	694	694
60		60	60		60	300		300	75		75

STATEMENT - VI(Contd.)

Code No.	Major Head/Minor Head of Development	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure			
		Total	State share	Central share	Central Assistance Released	Total	State share	Central share	Central Assistance Released
1	2	3	4	5	6	7	8	9	10
102250500	Rural Employment	51706	10341	41365	41365	48539	9708	38831	38831
	01 Jawahar Rozgar Yojana	51706	10341	41365	41365	48539	9708	38831	38831
102250600	Land Reforms	600	300	300	296	59	41	18	35
103000000	SPECIAL AREA PROGRAMMES	5739	2286	3453	3453	2304	1557	748	779
	01 Accelerated programme for Development of Dacoity Prone Areas	5739	2286	3453	3453	2304	1557	748	779
104000000	IRRIGATION AND FLOOD CONTROL	18786	9439	9346	136	3687	1856	1831	35
104270200	Minor Irrigation	649	323	325	136	85	46	40	35
104270500	Command Area Development	18137	9116	9021	8623	3601	1810	1791	1582
105000000	ENERGY	18976	8450	10526	10516	1801	942	859	1221
105280100	Power	15047	8450	6597	6597	1232	942	290	652
105281000	Non-Conventional Sources of Energy	3929	0	3929	3919	569	0	569	569
106000000	INDUSTRY AND MINERALS	8612	4407	4204	2297	1838	1076	762	363
106285100	Village and Small Industries	8612	4407	4204	2297	1838	1076	762	363
107000000	TRANSPORT	3241	1964	1277	1355	104	69	35	0
		1057	882	175	213	83	48	35	0
		2184	1082	1102	1142	21	21	0	0
107305400	Roads And Bridges	3241	1964	1277	1355	104	69	35	0
110000000	GENERAL ECONOMIC SERVICES	0	0	0	0	0	0	0	0
	05 Strengthening of Planning Machinery	0				0			

(Rs. in Lakh)

1991-92			Anticipated Expenditure			Eighth Plan 1992-97 Proposed outlay			1992-93 Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22
53015	10603	42412	53015	10603	42412	290000	58000	232000	52690	10538	42152
53015	10603	42412	53015	10603	42412	290000	58000	232000	52690	10538	42152
54	27	27	54	27	27	508	254	254	68	34	34
2610	1100	1510	2610	1100	1510	13168	5505	7663	2738	1001	1737
2610	1100	1510	2610	1100	1510	13168	5505	7663	2738	1001	1737
3665	1839	1826	3913	1963	1951	24340	12195	12145	4097	2052	2045
65	39	27	65	39	27	2280	1145	1135	302	152	150
3600	1800	1800	3848	1924	1924	22060	11050	11010	3795	1900	1895
1865	730	1135	2117	1047	1070	16140	10941	5199	2208	1361	847
1147	730	417	1516	1047	469	11708	10941	767	1518	1361	157
718	0	718	601	0	601	4432	0	4432	690	0	690
2289	1422	867	2228	1362	865	17264	10205	7059	2385	1431	954
2289	1422	867	2228	1362	865	17264	10205	7059	2385	1431	954
400	125	275	400	125	275	1500	500	1000	350	125	225
250	125	125	250	125	125	1000	500	500	250	125	125
150	0	150	150	0	150	500	0	500	100	0	100
400	125	275	400	125	275	1500	500	1000	350	125	225
0	0	0	0	0	0	100	50	50	20	10	10
0			0			100	50	50	20	10	10

STATEMENT - VI(Concl.d.)

Code No.	Major Head/Minor Head of Development	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure			
		Total	State share	Central share	Central Assistance Released	Total	State share	Central share	Central Assistance Released
1	2	3	4	5	6	7	8	9	10
200000000	SOCIAL SERVICES	133161	19643	113518	94992	35516	7871	27645	27534
221000000	EDUCATION	14305	2166	12138	4711	3439	674	2765	1193
221220200	GENERAL EDUCATION	14117	2083	12034	4607	3422	668	2754	1182
221220400	SPORTS AND YOUTH SERVICES	188	83	105	105	17	6	11	11
222221000	MEDICAL AND PUBLIC HEALTH	64557	7736	56821	53350	16194	662	15532	16201
223221500	WATER SUPPLY AND SANITATION	30831	539	30292	26357	8337	2654	5683	6238
223221700	URBAN DEVELOPMENT	5678	3137	2541	5299	5031	2561	2470	3041
22522500	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OTHER BACKWARD CLASSES	7582	2349	5233	5069	1485	648	836	735
22622300	LABOUR AND EMPLOYMENT	4082	3678	405	138	576	563	14	0
227223500	SOCIAL SECURITY AND WELFARE	125	38	87	68	254	109	145	126
227223600	Nutrition	6001	0	6001	0	199	0	199	0
	GRAND TOTAL	385106	138771	246335	216817	126337	39104	87234	86360

(Rs. in Lakh)

1991-92						Eighth Plan 1992-97			1992-93		
Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22
47782	6872	40910	47699	6499	41200	337537	51225	286312	59387	8325	51062
5054	562	4492	4938	180	4758	32139	7732	24407	7037	972	6065
5045	562	4483	4923	173	4749	32049	7688	24361	7019	963	6056
9	0	9	16	6	9	90	45	45	18	9	9
21124	1032	20091	21123	1032	20091	109531	6344	103186	21855	1072	20783
12133	1665	10468	12133	1665	10468	90802	8240	82562	15994	1697	14297
4422	1425	2997	4422	1425	2997	36350	14150	22200	4850	1725	3125
2211	1145	1065	2211	1145	1065	23652	9427	14225	4454	1806	2648
849	838	11	869	848	21	4690	4690	0	915	915	0
575	204	371	575	204	371	2087	641	1446	431	139	292
1414	0	1414	1427	0	1427	38287	0	38287	3851	0	3851
149371	39459	109913	149862	39603	110259	921804	248713	673091	163225	42003	121222

SCHEMewise OUTLAYS

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
100000000	ECONOMIC SERVICES	Total	251945	119128	132817	121825	90821	31232	59589
		Sharing Basis	238727	118046	120682	109121	87523	31131	56392
		Cent Percent	13218	1082	12136	12704	3298	101	3197
101000000	AGRICULTURE AND ALLIED ACTIVITIES	Total	58454	29780	28674	28727	16516	7864	8653
		Sharing Basis	52541	29780	22761	22276	14505	7862	6643
		Cent Percent	5913		5913	6451	2011	1	2010
101240100	CROP HUSBANDRY	Total	40361	21152	19208	19280	12371	6295	6076
		Sharing Basis	38746	21152	17594	17622	11499	6295	5204
		Cent Percent	1615		1615	1658	872		872
	102 Foodgrain Crops								
	01 Special Programme of Rice Production	50:50 upto 1988-89 and from 1989-90 75:25 (on staff 100% staff share)	5032	2097	2935	2863	1301	349	952
	02 Rice, Minikits Demonstration Programme	Cent Percent	35		35	35	7		7
	03 Scheme for Millet demonstration and special minikits distribution	Cent Percent	33		33	32	13		13
	04 Special Food Production Programme (Wheat)	Cent Percent	1040		1040	920	613		613
	05 Special Food Production Programme (Maize)	Cent Percent	13		13	210	40		40
	06 Special food production programme (Jowar, Bajra and Ragi)	Cent Percent					22		22
	07 Scheme for expansion of Area under Summer Moong/ Urd	Cent Percent	70		70	70	50		50

SPONSORED SCHEME

AND EXPENDITURE

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
58827	101589	32587	69002	102163	33104	69060	584268	197489	386779	103838	33678	70160
55932	96455	32587	63868	97145	33104	64042	557609	197484	360125	98142	33677	64465
2895	5134		5134	5018		5018	26659	5	26654	5696	1	5695
9568	20000	7577	12423	20134	7712	12422	122948	50839	72109	20844	7944	12899
7754	16653	7577	9077	16788	7712	9076	104389	50839	53550	16886	7944	8942
1813	3346		3346	3346		3346	18559		18559	3957		3957
6770	14106	6119	7987	14088	6102	7986	78599	38240	40359	13425	6254	7172
6003	12651	6119	6532	12634	6102	6531	68630	38240	30390	11534	6254	5281
767	1454		1454	1454		1454	9969		9969	1891		1891
1594	1421	350	1071	1337	266	1071	9160	2350	6810	1164	300	864
7												
4	9		9	9		9	90		90	17		17
560	1030		1030	1030		1030	7234		7234	1378		1378
	137		137	137		137	745		745	141		141
							581		581	112		112
50	50		50	50		50	275		275	50		50

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
103 Seeds									
	01 Buffer Stocking of seed	50:50							
	02 Strengthening of state seed certification organisation on quality control of seed in U.P.	Cent Percent	11		11	11	6		6
105 Manures and Fertilisers									
	01 Promotion of fertiliser use in identified 143 districts and scheme on opening of additional retail outlets in 243 districts under various special food production programmes in the country	Cent Percent	80		80	80			
107 Plant protection									
	01 Control of pests and diseases of Agricultural importance	50:50	157	80	77	76	30	15	15
	02 Estt. of integrated pest management (I.P.M.) Centres.	50:50							
	03 Plant protection umbrella on Gram and Arahah against Pod Borer	Cent Percent	137		137	114	72		72
108 Commercial crops									
	01 Production of Nucleus and Foundation seed of Cotton in U.P.	50:50	23	14	9	9	7	4	4

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
	20	10	10	19	9	10	120	60	60	20	10	10
15	6		6	6		6	30		30	6		6
	64		64	64		64						
8	30	15	15	28	13	15	150	75	75	26	13	13
							460	230	230	62	31	31
78	75		75	75		75	560		560	100		100
4	10	5	5	10	5	5	50	25	25	10	5	5

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
02	Special scheme for production of jute	50:50 and since 1990-91, 100% central share subsidy and 100% state share on staff	40	13	27	36	37	5	32
03	Lac development	Cent Percent	6		6	6	1		
110	Crop Insurance								
01	Crop Insurance Programme	50:50	303	191	111	223	1	1	
111	Agricultural Economics and Statistics								
01	Reorganisation of existing system of reporting of estimates of area and production of crops	50:50	109	55	55	56	30	15	15
02	Scheme of improvement of Crop Statistics	50:50	160	80	80	78	45	23	23
112	Development of Pulses								
01	National Pulses Development Project	75:25 (central share and state on few times 100% by Govt. of India)	890	345	545	476	266	57	210
113	Agricultural Engineering								
01	Popularising of improved Agricultural implements.	50:50							
02	Establishment and strengthening of farmers Agricultural services	50:50							

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
14	3	3		6	6		305	30	275	61	6	55
1	2		2	2		2						
	2	1	1	14	14		1000	500	500	2	1	1
18	50	25	25	44	19	25	200	100	100	40	20	20
22	60	30	30	56	26	30	360	180	180	56	28	28
222	200	50	150	207	57	150	1200	300	900	240	60	180
							625	313	313	75	38	38
							110	55	55	22	11	11

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
114 Development of Oilseeds									
01	National Oilseeds Development Project (D.P.P.)	100% in 1985-86 by G/I and there after 50:50(on few items 100 % by G/I & from 1990-91,75:25 between Central and State	1019	309	710	751	269	66	204
02	Implementation of project of National oilseeds and vegetable oils Development Board	Cent Percent	169		169	161	25		25
115 Small and Marginal Farmers									
01	Assistance to Small and Marginal Farmers Programme	50:50	31013	17968	13044	13055	9512	5762	3750
119 Horticulture and Vegetable Crops									
01	Estimation of survey on fruits and vegetables	Cent Percent	20		20	21	23		23
101240200	SOIL AND WATER CONSERVATION	Total	6323	1567	4756	4899	1673	438	1235
		Sharing Basis	2765	1567	1198	873	812	437	375
		Cent Percent	3558		3558	4026	862	1	860
102 Soil & Water Conservation									
01	National watershed Development on dry land farming	50:50 but proposed for cent percent from 1991-92	1071	559	512	538	598	264	331

(Rs. in Lakh)

Central Assistance Released,	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
372	300	75	225	358	133	225	2490	623	1868	300	75	225
25	41		41	41		41	222		222	41		41
3750	10555	5555	5000	10555	5555	5000	52400	33400	19000	9456	5656	3800
27	42		42	42		42	233		233	46		46
1441	3019	200	2819	3169	351	2819	23419	3500	19919	4487	400	4087
676	1600	200	1400	1751	351	1400	17044	3500	13544	2823	400	2423
765	1419		1419	1419		1419	6375		6375	1664		1664
551	1200		1200	1200		1200	10944		10944	2188		2188

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
02	Comprehensive scheme for reclamation of usar and alkaline land.	50:50	1694	1008	686	335	213	173	40
03	Integrated watershed management in the catchment areas of :	Cent Percent	1380		1380	1380	359		359
	(a) Gomti river		912		912	912	220		220
	(b) Sone river		241		241	241	70		70
	(c) Upper Ganga/Jamuna		227		227	227	69		69
04	Soil conservation in the catchment areas of river valley project :	Cent Percent	378		378	366	108		108
	(a) Matatila		237		237	237	75		75
	(b) Ramganga		119		119	119	33		33
	(c) Pilot project for propagation of water conservation harvesting technology in dry farming areas		23		23	10			
05	Strengthening of State land use Board	Cent Percent	18		18	18	19	1	18
	Forest Department		1781		1781	2262	375		375
	Rehabilitation of mines in Dehradun	Cent Percent				18	10		10
	River valley project in the catchment of Matatila	Cent Percent	80		80	261	22		22
	River valley project in the catchment of Ramganga	Cent Percent	406		406	524	55		55

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
125	400	200	200	551	351	200	6100	3500	2600	635	400	235
291	626		626	626		626	2500		2500	800		800
220	400		400	400		400	900		900	510		510
71	86		86	86		86	900		900	150		150
	140		140	140		140	700		700	140		140
50	182		182	182		182	500		500	195		195
50	112		112	112		112	150		150	125		125
	70		70	70		70	350		350	70		70
18	13		13	13		13	80		80	15		15
406	598		598	598		598	3295		3295	654		654
37	37		37	37		37	205		205	41		41
22	38		38	38		38	150		150	25		25
55	128		128	128		128	730		730	146		146

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	Integrated watershed management in the catchmen of flood projects river of Indo-Gangetic	Cent Percent	426		426	641	80		80
	Integrated waste land Development project	Cent Percent	869		869	818	208		208
	Kheer Ganga Project.	Cent Percent							
101240300	ANIMAL HUSBANDRY	Total	1053	463	591	627	392	153	239
		Sharing Basis	926	463	463	499	285	153	133
		Cent Percent	128		128	128	106		106
	101 Veterinary service and animal health								
	03 Systematic control of live-stock diseases of National importance	50:50	18	9	9	14	3	2	2
	04 Animal disease surveillance establishment of Epidemiological cell	50:50	13	6	6	5			
	06 Control of Foot and Mouth Disease	50:50	51	25	25	29	20	10	10
	07 Establishment of Veterinary Council	50:50	16	8	8	6	5	2	2
	Operation zero Rinderpest programme	Cent Percent	50		50	50	45		45

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
80	143		143	143		143	740		740	148		148
212	243		243	243		243	1415		1415	283		283
	8		8	8		8	55		55	11		11
239	405	162	243	405	163	243	2404	977	1427	401	151	251
133	324	162	162	324	163	162	1954	977	977	301	151	151
106	81		81	81		81	450		450	100		100
2	10	5	5	10	5	5	40	20	20	10	5	5
	3	2	2	3	2	2	28	14	14	6	3	3
10	32	16	16	32	16	16	210	105	105	34	17	17
2	16	8	8	16	8	8	36	18	18	8	4	4
45	50		50	50		50	250		250	50		50

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
102 Cattle and Buffalo Development									
02	Scheme for production of National bulls on livestock farms	50:50							
04	Special Live-stock breeding programme	50:50	631	315	315	348	148	74	74
05	Development of indigenous breeds of cattle and Buffaloes	50:50	32	16	16	16	11	5	5
	Cross breeding in cattle with exotic dairy breeds and improvement of buffaloes using frozen semen technology of outside OF-II	Cent Percent	71		71	71	59		59
103 Poultry Development									
01	Establishment and strengthening of State Poultry farms	50:50							
02	Equity share to U.P. State Livestock and Poultry Specialities Ltd. for purchase and sale of poultry products	50:50	40	20	20	20	24	12	12
	Establishment of Poultry units of Backward and SC and women of Rural Areas	Cent Percent	7		7	7	3		3

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
							100	50	50	10	5	5
74	190	95	95	190	95	95	600	300	300	112	56	56
5	10	5	5	10	5	5	100	50	50	10	5	5
59	30		30	30		30	150		150	50		50
							200	100	100	10	5	5
12							200	100	100	20	10	10
3	1		1	1		1	50		50			

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
104 Sheep & Wool Development									
02	Establishment of Wool Board	50:50	20	10	10	10	10	5	5
03	Expansion and strengthening of State sheep breeding farms	50:50	42	21	21	21	10	5	5
105 Piggery Development									
01	Establishment and strengthening of pig breeding farms	50:50							
03	Grant in aid to Pashudhan Udyog Nigam.	50:50					38	29	9
106 Other livestock development									
07	Expansion and strengthening of production-cum-caracass utilisation centre at Bakshi Ka Talab	50:50							
107 Fodder and Feed Development									
02	Strengthening of cattle breeding farms for production of certified feed	50:50	15	8	8	7	16	8	8
113 Administrative Investigation and Statistics									

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
5	10	5	5	10	5	5	60	30	30	10	5	5
5	20	10	10	20	10	10	100	50	50	20	10	10
							60	30	30	8	4	4
9												
	20	10	10	20	10	10	100	50	50	20	10	10
8	8	4	4	9	5	4	80	40	40	20	10	10

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	01 Sample survey for estimation of production of major Live-stock products.	50:50	49	25	25	23	1	0	0
101240500	FISHERIES	Total	1040	702	338	312	269	155	115
		Sharing Basis	1033	702	331	306	267	155	113
		Cent Percent	6		6	5	2		2
	101 Assistance to Public sector and other undertakings								
	01 Fish Farmers Development Agency	50:50 (On specified item)	991	675	316	286	244	143	101
	800 Other Expenditure								
	01 National Welfare Fund for active Fishermen	50:50	32	22	10	15	21	11	11
	02 Group Insurance against accident for active fishermen	50:50	10	5	5	5	2	1	1
	Development of sewage fed fisheries	50:50							
	Development of Inland Fisheries Statistics	Cent Percent	6		6	5	2		2
101240600	FORESTRY AND WILD LIFE	Total	2898	1725	1173	1002	658	319	339
		Sharing Basis	2892	1725	1167	969	635	319	316
		Cent Percent	6		6	33	24		24
	01 Forestry								
	102 Social and Farm Forestry								
	03 Rural fuel and fodder project	50:50	2079	1120	959	775	490	266	224

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
0	5	2	2	5	2	2	40	20	20	4	2	2
193	391	260	131	391	260	131	3155	1668	1487	480	289	191
191	389	260	129	389	260	129	3140	1668	1472	477	289	188
2	2		2	2		2	15		15	3		3
179	363	247	116	363	247	116	2856	1559	1297	404	269	135
11	23	12	12	23	12	12	175	88	88	35	18	18
1	3	1	1	3	2	2	17	8	8	3	2	2
							92	13	79	35	1	34
2	2		2	2		2	15		15	3		3
297	1035	498	537	1035	498	537	7408	3405	4003	1185	551	634
270	985	498	487	985	498	487	7093	3405	3405	1122	551	571
27	50		50	50		50	315		315	63		63
163	679	339	339	679	339	339	5200	2600	2600	706	353	353

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
02 Environmental forestry and Wild Life									
110 Wild Life Preservation									
02	Corbett park Tiger Reserve	State share 50% of recurring exp.	146	62	83	73	54	18	36
03	Development of Dudhwa National park	Central share 100% of recurring exp. and 50% of recurring exp.	83	28	55	53	49	11	37
04	Rehabilitation of Magar/Ghariyal	State share 50% of non recurring exp. central share 50% non recurring exp.	43	40	4	3	5	5	0
09	Re-habilitation of turtles	State share 50% of recurring exp. and cent percent of non recurring exp.	43	9	34	36	13	5	8
11	Development of Rajaji National park	50:50	417	414	3		9	9	
12	Snow Leopard project.	90:10					6		6
	National Chambal Sanctuary	Cent percent of non recurring exp. by G/I.	81	52	29	29	9	5	4

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
40	64	35	29	64	35	29	555	175	380	111	35	76
42	67	35	32	67	35	32	480	100	380	111	35	76
0	6	5	1	6	5	1	33	30	3	11	10	1
10	16	10	6	16	10	6	90	30	60	22	10	12
	60	60		60	60		340	340		72	72	
10	51	2	49	51	2	49	205	30	175	41	6	35
4	43	12	31	43	12	31	190	100	90	48	30	18

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	Establishment of Nanda Devi biosphere	Cent Percent	6		6	33	24		24
101240800	FOOD STORAGE AND WAREHOUSING	Total	676	338	338	338	132	66	66
		Sharing Basis	676	338	338	338	132	66	66
		Cent Percent							
	190 Assistance to Public Sector and other undertakings								
	Construction of rural godowns	50:50	276	138	138	138			
	195 Assistance to Cooperatives								
	01 Construction of warehouses	50:50	400	200	200	200	132	66	66
101242500	COOPERATION	Total	5761	3834	1927	1927	937	438	499
		Sharing Basis	5503	3834	1669	1669	875	438	437
		Cent Percent	257		257	257	62		62
	107 Assistance to Credit Cooperatives								
	04 Co-operative credit and banking								
	(a) Risk fund for consumption credit	50:50	25	12	12	12	2	1	1
	(b) Non-over dues cover to district co-operative banks	50:50	2911	1576	1336	1336	800	400	400

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
27	50		50	50		50	315		315	63		63
45	138	69	69	138	69	69	1164	582	582	90	45	45
45	138	69	69	138	69	69	1164	582	582	90	45	45
	30	15	15	30	15	15						
45	108	54	54	108	54	54	1164	582	582	90	45	45
499	707	268	439	707	268	439	6049	2467	3581	676	255	421
437	567	268	298	567	268	298	5364	2467	2897	539	255	285
62	131		141	141		141	684		684	137		137
1	6	3	3	6	3	3	31	15	15	5	3	3
400	501	250	250	501	250	250	4474	2237	2237	474	237	237

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
108	Assistance to other cooperatives								
01	Construction of godowns under national grid scheme	50:50	2559	2244	315	315	73	37	36
03	Consumer co-operatives								
	(a) Rehabilitation of weak whole sale Central Consumer stores	3:1 (75% G/I and 25% state)	9	2	7	7			
	(b) Small branches	Cent Percent	20		20	20	4		4
	(c) Large sized retail outlet	Cent Percent	14		14	14	5		5
	(d) Mini departmental stores	Cent Percent	24		24	24	3		3
	(e) Self service counters	Cent Percent	4		4	4			
	(g) Mobile van shop	Cent Percent							
109	Agricultural credit stabilization fund								
01	Agricultural credit stabilization fund	Cent Percent	195		195	195	50		50
101243500	OTHER AGRICULTURAL PROGRAMMES	Total Sharing Basis	343		343	343	84		84
		Cent Percent	343		343	343	84		84
101	Agricultural Marketing								
01	Grant in aid to Rajya Krishi Utpadan Mandi Parishad for Development of market yards	Cent Percent	343		343	343	84		84

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
36	60	15	45	60	15	45	860	215	645	60	15	45
4	6		6	6		6	39		39	8		8
5	14		14	14		14	88		88	18		18
3	9		9	9		9	45		45	9		9
	10		10	10		10						
	3		3	3		3	13		13	3		3
50	100		100	100		100	500		500	100		100
84	200		200	200		200	750		750	100		100
84	200		200	200		200	750		750	100		100
84	200		200	200		200	750		750	100		100

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
102000000	RURAL DEVELOPMENT	Total	138138	62801	75337	75340	64572	17869	46703
		Sharing Basis	138047	62801	75246	75249	64492	17869	46623
		Cent Percent	91		91	91	80		80
102250100	Special Programme For Rural Development	Total	85832	52160	33672	33679	15975	8121	7854
		Sharing Basis	85741	52160	33581	33588	15895	8121	7774
		Cent Percent	91		91	91	80		80
	01 Integrated Rural Development Programme	50:50	76038	45541	30497	30497	15003	7675	7328
	02 Drought Prone Area Development programme	50:50	9704	6619	3084	3091	892	446	446
	03 Integrated Rural Energy Planning Programme								
	01 Setting up of IREP Cells at State, District and block level	Cent Percent	91		91	91	80		80
102250500	Rural Employment	Total	51706	10341	41365	41365	48539	9708	38831
		Sharing Basis	51706	10341	41365	41365	48539	9708	38831
		Cent Percent							
	01 National Programmes								
	01 Jawahar Rozgar Yojana	80:20	51706	10341	41365	41365	48539	9708	38831
102250600	Land Reforms	Total	600	300	300	296	59	41	18
		Sharing Basis	600	300	300	296	59	41	18
		Cent Percent							
	104 Financial assistance to allottees of surplus land	50:50	600	300	300	296	59	41	18

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
46862	70761	19795	50966	70761	19795	50966	388808	107254	281554	71197	19754	51443
46782	70701	19795	50906	70701	19795	50906	388508	107254	281254	71122	19754	51368
80	60		60	60		60	300		300	75		75
7996	17692	9165	8527	17692	9165	8527	98300	49000	49300	18439	9182	9257
7916	17632	9165	8467	17632	9165	8467	98000	49000	49000	18364	9182	9182
80	60		60	60		60	300		300	75		75
7328	16232	8465	7767	16232	8465	7767	90000	45000	45000	16976	8488	8488
588	1400	700	700	1400	700	700	8000	4000	4000	1388	694	694
80	60		60	60		60	300		300	75		75
38831	53015	10603	42412	53015	10603	42412	290000	58000	232000	52690	10538	42152
38831	53015	10603	42412	53015	10603	42412	290000	58000	232000	52690	10538	42152
38831	53015	10603	42412	53015	10603	42412	290000	58000	232000	52690	10538	42152
35	54	27	27	54	27	27	508	254	254	68	34	34
35	54	27	27	54	27	27	508	254	254	68	34	34
35	54	27	27	54	27	27	508	254	254	68	34	34

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure I.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
103000000	SPECIAL AREA PROGRAMMES	Total	5739	2286	3453	3453	2304	1557	748
		Sharing Basis	4638	2286	2352	2352	1824	1478	346
		Cent Percent	1101		1101	1101	480	79	402
257500	Other Special Area Programmes								
	01 Accelerated programme for Development of Dacoity Prone Areas								
		Sharing Basis	4638	2286	2352	2352	1824	1478	346
		Cent Percent	1101		1101	1101	480	79	402
	(a)Construction of roads	50:50	4038	1686	2352	2352	1524	1178	346
	(b)Rural electrification	Entire amount to be contributed by R.E	600	600			300	300	
	(c)Ravine reclamation	Cent Percent	1101		1101	1101	480	79	402
104000000	IRRIGATION AND FLOOD CONTROL	Total	18786	9439	9346	136	3687	1856	1831
		Sharing Basis	18786	9439	9346	136	3687	1856	1831
		Cent Percent							
104270200	Minor Irrigation	Total	649	323	325	136	85	46	40
		Sharing Basis	649	323	325	136	85	46	40
		Cent Percent							
	02 Ground Water								
	02 Ground water Organisation								
	005 Investigation								
	01 Strengthening of Ground water Investigation Organisation	50:50	272	136	136	136	70	35	35

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
779	2610	1100	1510	2610	1100	1510	13168	5505	7663	2738	1001	1737
346	1900	1100	800	1900	1100	800	11000	5500	5500	2000	1000	1000
433	710		710	710		710	2168	5	2163	738	1	737
346	1900	1100	800	1900	1100	800	11000	5500	5500	2000	1000	1000
433	710		710	710		710	2168	5	2163	738	1	737
346	1600	800	800	1600	800	800	8000	4000	4000	1400	700	700
	300	300		300	300		3000	1500	1500	600	300	300
433	710		710	710		710	2168	5	2163	738	1	737
35	3665	1839	1826	3913	1963	1951	24340	12195	12145	4097	2052	2045
35	3665	1839	1826	3913	1963	1951	24340	12195	12145	4097	2052	2045
35	65	39	27	65	39	27	2280	1145	1135	302	152	150
35	65	39	27	65	39	27	2280	1145	1135	302	152	150
35	25	13	13	25	13	13	110	55	55	100	50	50

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
Private Minor Irrigation									
016 Subsidy									
	(G) Sprinklers	50:50	1		1		4	3	2
052 Machinery and Equipment									
	(B) Special Equipment	50:50	365	183	183				
800 Other Expenditure.									
	02 Stipend	50:50	11	5	6		11	8	3
104270500	Command Area Development	Total	18137	9116	9021	8623	3601	1810	1791
		Sharing Basis	18137	9116	9021		3601	1810	1791
		Cent Percent							
	01 Ram Ganga	50:50	6954	3498	3456		1191	598	592
	02 Sharda Sahayak	50:50	9050	4546	4503		2318	1165	1154
	03 Gandak	50:50	1358	682	676		93	47	46
	04 New Command	50:50	775	389	385				
105000000	ENERGY	Total	18976	8450	10526	10516	1801	942	859
		Sharing Basis	15047	8450	6597	6597	1232	942	290
		Cent Percent	3929		3929	3919	569		569
105280100	Power	Total	15047	8450	6597	6597	1232	942	290
		Sharing Basis	15047	8450	6597	6597	1232	942	290
		Cent Percent							
02 Thermal Power Generation									
Renovation and Modernization of Thermal Power Stations :									
	Panki	50:50	4416	2514	1902	1902	625	523	102
	Obra	50:50	5143	2688	2455	2455	569	381	188
	Harduaganj	50:50	5488	3248	2240	2240	38	38	

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
	32	22	10	32	22	10	110	60	50	22	12	10
							2010	1005	1005	170	85	85
	8	4	4	8	4	4	50	25	25	10	5	5
1582	3600	1800	1800	3848	1924	1924	22060	11050	11010	3795	1900	1895
	3600	1800	1800	3848	1924	1924	22060	11050	11010	3795	1900	1895
	1700	850	850	2388	1194	1194	12180	6100	6080	2107	1055	1052
	1900	950	950	1410	705	705	9880	4950	4930	1688	845	843
				50	25	25						
1221	1865	730	1135	2117	1047	1070	16140	10941	5199	2208	1361	847
652	1147	730	417	1516	1047	469	11708	10941	767	1518	1361	157
569	718		718	601		601	4432		4432	690		690
652	1147	730	417	1516	1047	469	11708	10941	767	1518	1361	157
652	1147	730	417	1516	1047	469	11708	10941	767	1518	1361	157
421	412	300	112	524	412	112	1090	1070	20	573	553	20
193	425	300	125	499	325	174	4034	3956	78	471	393	78
38	310	130	180	493	310	183	6584	5915	669	474	415	59

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
105281000	Non-Conventional Sources of Energy	Total	3929		3929	3919	569		569
		Sharing Basis Cent Percent	3929		3929	3919	569		569
	01 Bio-Gas								
	01 National Project of bio-gas Development	Cent Percent	3535		3535	3526	393		393
	60 Others								
	01 National project for development of smokeless chullah in village	Cent Percent	393		393	393	176		176
10600000	INDUSTRY AND MINERALS	Total	8612	4407	4204	2297	1838	1076	762
		Sharing Basis Cent Percent	8612	4407	4204	2297	1700	1076	624
							137		137
106285100	Village and Small Industries	Total	8612	4407	4204	2297	1838	1076	762
		Sharing Basis Cent Percent	8612	4407	4204	2297	1700	1076	624
							137		137
	102 Small Scale Industries								
	04 District industries centres staff and contingencies	50:50	3380	1690	1690		899	675	224
	Margin money loan	50:50	441	221	221		71	29	42
	Assistance for rehabilitation to small sick units	50:50	20	10	10				
	103 Handloom Industries								
	04 Workshed cum-housing scheme	50:50	307	154	154	154	34	23	11

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
569	718		718	601		601	4432		4432	690		690
569	718		718	601		601	4432		4432	690		690
393	501		501	384		384	2972		2972	452		452
176	217		217	217		217	1460		1460	238		238
363	2289	1422	867	2228	1362	865	17264	10205	7059	2385	1431	954
363	2139	1422	717	2077	1362	715	16564	10205	6359	2249	1431	818
	150		150	150		150	700		700	136		136
363	2289	1422	867	2228	1362	865	17264	10205	7059	2385	1431	954
363	2139	1422	717	2077	1362	715	16564	10205	6359	2249	1431	818
	150		150	150		150	700		700	136		136
	1050	826	224	1050	826	224	6180	5060	1120	1066	842	224
	100	67	33	100	67	33	654	330	324	124	62	62
	16	8	8	16	8	8	80	40	40	16	8	8
11	74	39	35	58	29	29	1000	500	500	60	30	30

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
05	Thrift funds scheme	50:50	38	19	19	19			
08	Modernization of handloom co-operatives and individuals	50:50	109	55	54	54			
23	Managerial Assistance to Weavers	50:50	11	6	6	6			
110	Composite village & small industries and co-operatives								
	Share capital loan to weavers co-operative societies	50:50	259	169	90	90			
	Rebate on sale of Handloom cloth	50:50	2685	1354	1331	1345	98	49	49
	Woolen Development projects for Kumaun and Garhwal Divisions	50:50	629	365	264	264	6	3	3
03	Marketing Development Assistance	50:50	732	366	366	366	592	297	296
	Transport subsidy	Cent Percent					110		110
109	Monitoring & Evaluation								
	Collection of statistics Census cum sample survey of SSI	Cent Percent					27		27

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
	1	0	1				100	50	50	20	10	10
	23	11	12	2	1	1	500	200	300	23	9	14
	21	10	10				50	25	25	6	3	3
	55	27	28				300	150	150	45	22	22
49	95	45	50	78	45	33	300	150	150	50	25	25
3	20	5	15	5	3	3	200	100	100	40	20	20
300	684	384	300	768	384	384	7200	3600	3600	800	400	400
	140		140	140		140	600		600	120		120
	10		10	10		10	100		100	16		16

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
107000000	TRANSPORT	Total	3241	1964	1277	1355	104	69	35
		Sharing Basis	1057	882	175	213	83	48	35
		Cent Percent	2184	1082	1102	1142	21	21	
107305400	Roads And Bridges								
	01 National Highways								
	01 Roads of Inter-state Importance	Cent Percent	2184	1082	1102	1142	21	21	
	03 State Highways								
	Roads of Economic Importance	50:50	1057	882	175	213	83	48	35
110000000	GENERAL ECONOMIC SERVICES	Total							
		Sharing Basis							
		Cent Percent							
110345100	Secretariat Economic Services								
	101 Planning Commission								
	05 Strengthening of Planning Machinery	50:50							
200000000	SOCIAL SERVICES	Total	133161	19643	113518	94992	35516	7871	27645
		Sharing Basis	32246	17375	14872	11486	13093	7576	5517
		Cent Percent	100915	2269	98646	83506	22423	296	22128
221000000	EDUCATION	Total	14305	2166	12138	4711	3439	674	2765
		Sharing Basis	6384	2109	4275	420	2330	674	1656
		Cent Percent	7921	58	7863	4292	1109		1109
221220200	GENERAL EDUCATION	Total	14117	2083	12034	4607	3422	668	2754
		Sharing Basis	6198	2026	4172	317	2315	668	1648
		Cent Percent	7919	58	7861	4290	1107		1107

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
	400	125	275	400	125	275	1500	500	1000	350	125	225
	250	125	125	250	125	125	1000	500	500	250	125	125
	150		150	150		150	500		500	100		100
	150		150	150		150	500		500	100		100
	250	125	125	250	125	125	1000	500	500	250	125	125
							100	50	50	20	10	10
							100	50	50	20	10	10
							100	50	50	20	10	10
27534	47782	6872	40910	47699	6499	41200	337537	51225	286312	59387	8325	51062
4968	13378	6460	6918	13203	6088	7116	103842	49475	54368	18158	7961	10197
22566	34404	411	33992	34496	411	34084	233694	1750	231944	41228	364	40864
1193	5054	562	4492	4938	180	4758	32139	7732	24407	7037	972	6065
105	2508	562	1946	2314	180	2134	16293	7732	8561	3533	958	2575
1088	2545		2545	2625		2625	15846		15846	3504	14	3490
1182	5045	562	4483	4923	173	4749	32049	7688	24361	7019	963	6056
96	2499	562	1937	2298	173	2125	16203	7688	8515	3515	949	2566
1086	2545		2545	2625		2625	15846		15846	3504	14	3490

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
01	Elementary Education	Total	8210	1904	6306	94	2171	625	1546
		Sharing Basis	4935	1847	3088	69	2056	625	1431
		Cent Percent	3276	58	3218	25	115		115
	Grant for opening of non formal part time classes for children belonging to 6-14 yrs in girls centre rural and urban areas	Girls centre 10:90 Mixed Centre 50:50 Staff 50:50	4753	1734	3019		2015	623	1392
109	Scholarships & Incentives								
	Upgrading merit of scheduled caste scheduled tribes student	Cent Percent	11		11	12	10		10
800	Other Expenditure								
	Grant for educational material under operation Black Board Scheme	Cent Percent	3219	58	3162	N.A.	105		105
	Strengthening of technology cell and establishment of the educational and television programme production centre	Past component by Govt. of India And rest by State Govt.	182	112	69	69	41	2	39
	Environmental education in schools	Cent Percent	21		21	13			
	Class project (Computer Education)	Cent Percent	25		25				
02	Secondary Education	Total	2212	24	2188	972	419	43	376
		Sharing Basis	849	24	825		172	43	129
		Cent Percent	1363		1363	972	247		247

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
12	3455	552	2903	3364	11	3353	18285	5560	12726	3886	562	3324
	2379	552	1827	1838	11	1827	8932	5560	3372	2340	548	1792
12	1076		1076	1526		1526	9354		9354	1546	14	1532
	2312	541	1771	1771	1016.33	1771	8712	5560	3152	2274	548	1726
12	15		15	15		15	102		102	20		20
N.A.	1061		1061	1503		1503	9175		9175	1503		1503
	67	11	56	67	11	56	220		220	66		66
							21		21	14		14
				8		8	55		55	9		9
422	421		421	931	152	779	9434	2068	7366	2267	388	1878
				340	152	187	6611	2068	4543	1043	388	655
422	421		421	591		591	2823		2823	1224		1224

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
004 Research and Training									
	Establishment of District /state institute at education training (D.I.E.T.)	Cent Percent	1291		1291	900	247		247
	Educational technology	Cent Percent	72		72	72			
800 Other Expenditure									
	07 Vocational education in Higher Secondary school	administration 50: Staff 25:75	849	24	825		172	43	129
	03 Higher Education	Total	33		33	33	10		10
		Sharing Basis							
		Cent Percent	33		33	33	10		10
107 Scholarships									
	National scholarship	Cent Percent	33		33	33	10		10
	04 Adult Education	Total	3662	155	3507	3508	823		823
		Sharing Basis	415	155	260	247	88		88
		Cent Percent	3247		3247	3260	735		735
001 Direction & Administration									
	Strengthening of the administrative machinery for adult education at state level.	Past component by Govt. of India And rest by State Govt.	415	155	260	247	88		88
103 Rural Functional Literacy Programme									
	Extension of rural functional literacy project	Cent Percent	3089		3089	3010	656		656

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97 Proposed outlay			1992-93 Proposed outlay		
	Approved outlay		Anticipated Expenditure				Proposed outlay			Proposed outlay		
	Total	State share	Total	State share	Central share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
364	421		421	591		591	2764		2764	1165		1165
59				340	152	187	6611	2068	4543	1043	388	655
10	10		10	10		10	49		49	10		10
10	10		10	10		10	49		49	10		10
10	10		10	10		10	49		49	10		10
738	1158	10	1148	618	10	608	4281	60	4221	856	12	844
96	120	10	110	120	10	110	660	60	600	132	12	120
642	1038		1038	498		498	3621		3621	724		724
96	120	10	110	120	10	110	660	60	600	132	12	120
442	875		875	350		350	2805		2805	561		561

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	Establishment of Jan-siksha Nilayam	Cent Percent	158		158	251	79		79
221220400	SPORTS AND YOUTH SERVICES	Total	188	83	105	105	17	6	11
		Sharing Basis	186	83	103	103	15	6	9
		Cent Percent	2		2	2	2		2
	102 Youth welfare programmes for students								
	Reconstituted cell at secretarial level for implementation of national service scheme	cent percent	2		2	2	2		2
	Implementation of national service scheme	5:7	186	83	103	103	15	6	9
222221000	MEDICAL AND PUBLIC HEALTH	Total	64557	7736	56821	53350	16194	662	15532
		Sharing Basis	11345	5524	5820	3856	788	367	421
		Cent Percent	53212	2211	51001	49494	15406	296	15111
	06 Public Health	Total	64557	7736	56821	53350	16194	662	15532
		Sharing Basis	11345	5524	5820	3856	788	367	421
		Cent Percent	53212	2211	51001	49494	15406	296	15111
003	Training								
	Training of multipurpose workers	50:50	69	35	35	18	9	5	5
101	Prevention and control of diseases								
01	National Malaria eradication programme	50:50	9757	4731	5026	3771	443	221	221
	(a) Rural	50:50	8965	4335	4631	3626	423	212	212
	(b) Urban	50:50	792	396	396	146	20	10	10

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
199	163		163	148		148	816		816	163		163
11	9		9	16	6	9	90	45	45	18	9	9
9	9		9	16	6	9	90	45	45	18	9	9
2												
2												
9	9		9	16	6	9	90	45	45	18	9	9
16201	21124	1032	20091	21123	1032	20091	109531	6344	103186	21855	1072	20783
986	1278	621	658	1278	621	658	9189	4594	4594	1443	722	722
15215	19845	411	19434	19845	411	19434	100342	1750	98592	20412	350	20062
16201	21124	1032	20091	21123	1032	20091	109531	6344	103186	21855	1072	20783
986	1278	621	658	1278	621	658	9189	4594	4594	1443	722	722
15215	19845	411	19434	19845	411	19434	100342	1750	98592	20412	350	20062
	8	4	4	8	4	4	54	27	27	9	4	4
793	903	452	452	903	452	452	5720	2860	2860	910	455	455
768	852	426	426	852	426	426	5577	2789	2789	868	434	434
25	51	26	26	51	26	26	142	71	71	42	21	21

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
02	National Filaria Control	50:50	289	144	144	67	42	21	21
03	Control & eradication of communicable disease	Cent Percent	1507		1507		148		148
	(a)National goiter control programme	Cent Percent	27		27		6		6
	(b)National Leprosy programme	Cent Percent	859		859		89		89
	(c)Prevention of blindness	Cent Percent	622		622		53		53
04	National T.B. control programme	50:50	1230	615	615		294	120	174
05	Encephalities	50:50							
200	Other Systems								
	Post graduate medical education under Indian systems of medicine	Cent Percent	78		78	78	2		2
800	Other Expenditure (Family Welfare)	Cent Percent	51627	2211	49415	49415	15256	296	14961
	State secretariat cell	Cent Percent	32		32	32	15		15
	State Family Welfare Bureau	Cent Percent	242		242	242	69		69
	Divisional level organisation	Cent Percent	51		51	51	12		12
	City Family Welfare Bureau	Cent Percent	52		52	52	5		5
	District Family Welfare Bureau	Cent Percent	1375		1375	1375	453		453

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
19	50	25	25	50	25	25	306	153	153	50	25	25
252	358		358	358		358	2992		2992	563		563
6	5		5	5		5	1122		1122	181		181
200	273		273	273		273	1398		1398	297		297
47	79		79	79		79	472		472	85		85
174	317	140	177	317	140	177	3110	1555	1555	474	237	237
							80	40	40	30	15	15
2	20		20	20		20	300		300	30		30
14961	19468	411	19056	19468	411	19056	97050	1750	95300	19819	350	19469
15	14		14	14		14	75		75	15		15
69	79		79	79		79	877		877	159		159
12	12		12	12		12	536		536	91		91
5	12		12	12		12	65		65	13		13
453	500		500	500		500	3584		3584	680		680

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	Rural Family Welfare centres/sub centres	Cent Percent	14042		14042	14042	3854		3854
	Continuation of Family Welfare centres/sub centres (rural)	Cent Percent	7760		7760	7760	4598		4598
	Urban Family Welfare centres run by the state government including revamping scheme	Cent Percent	1011		1011	1011	388		388
	Urban Family Centres run by the local bodies/voluntary organisations	Cent Percent	147		147	147	66		66
	Immunisations programmes	Cent Percent	1784		1784	1784	924		924
	Nutritional programme for control of blindness among children due to deficiency	Cent Percent	133		133	133	22		22
	District Family Welfare vehicles	Cent Percent	168		168	168	11		11
	State Family Welfare vehicles	Cent Percent	6		6	6	1		1
	A.N.M./L.H.V. School vehicles	Cent Percent	21		21	21	3		3
	Procurement of PHC vehicles	Cent Percent	562		562	562	81		81
	Compensation	Cent Percent	9531	2211	7320	7320	1412	296	1116
	Supply of surgical equipments	Cent Percent	224		224	224	244		244

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
3854	3873		3873	3873		3873	20196		20196	4017		4017
4598	4726		4726	4726		4726	31238		31238	6037		6037
388	386		386	386		386	2023		2023	404		404
66	58		58	58		58	302		302	60		60
924	769		769	769		769	5456		5456	1085		1085
22	20		20	20		20	261		261	52		52
11	14		14	14		14	71		71	14		14
1	1		1	1		1	7		7	1		1
3	4		4	4		4	22		22	4		4
81	112		112	112		112	564		564	112		112
1116	2062	411	1650	2062	411	1650	10689	1750	8939	2130	350	1780
244	50		50	50		50	253		253	50		50

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	Sterilisation bed scheme	Cent Percent	10		10	10	2		2
	Conventional- Contraceptives	Cent Percent	1905		1905	1905	465		465
	Postpartum centre	Cent Percent	901		901	901	244		244
	Sub divisional postpartum centres	Cent Percent	1188		1188	1188	447		447
	Mass education	Cent Percent	345		345	345	90		90
	Oral rehydration therapy	Cent Percent	165		165	165	119		119
	Divisional level vehicles	Cent Percent	3		3	3	1		1
	Health and family welfare training centre	Cent Percent	422		422	422	101		101
	Scheme prophylaxis against nutritional anaemia among mother and children	Cent Percent	402		402	402	64		64
	Indian population project	Cent Percent	3005		3005	3005	421		421
	Training of auxiliary nurse/midwife/lady health visitor/dais	Cent Percent	766		766	766	157		157
	Awards	Cent Percent	426		426	426			
	Maintenance and extension of health guide scheme	Cent Percent	4266		4266	4266	878		878
	Regional public health nursing school varanasi	Cent Percent	13		13	13	2		2

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
2	3		3	3		3	13		13	3		3
465	556		556	556		556	2638		2638	527		527
244	263		263	263		263	1386		1386	274		274
447	543		543	543		543	2839		2839	564		564
90	151		151	151		151	1812		1812	362		362
119	131		131	131		131	658		658	131		131
1	2		2	2		2	8		8	2		2
101	0		0	0		0	0		0	0		0
64	56		56	56		56	556		556	110		110
421	4080		4080	4080		4080	6554		6554	2048		2048
157	161		161	161		161	851		851	170		170
	0		0	0		0	0		0	0		0
878	643		643	643		643	2704		2704	541		541
2	4		4	4		4	25		25	5		5

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	State M.T.P. cell	Cent Percent	34		34	34	3		3
	Drug and dressing for M.T.P.	Cent Percent	37		37	37	15		15
	Green card schemes	Cent Percent	599		599	599	88		88
223221500	WATER SUPPLY AND SANITATION	Total	30831	539	30292	26357	8337	2654	5683
		Sharing Basis	916	539	377	503	2754	2654	100
		Cent Percent	29915		29915	25855	5583		5583
	01 Water Supply	Total	29915		29915	25855	5583		5583
		Sharing Basis							
		Cent Percent	29915		29915	25855	5583		5583
	102 Rural Water Supply Programmes								
	01 Accelerated rural water supply	Cent Percent	24517		24517	19960	3831		3831
	800 Other Expenditure								
	Ganga Action Plan	Cent Percent	5398		5398	5895	1753		1753
	02 Sewerage and Sanitation	Total	916	539	377	503	2754	2654	100
		Sharing Basis	916	539	377	503	2754	2654	100
		Cent Percent							
	105 Sanitation Services								
	Rural sanitation	50:50	496	329	167	167	2754	2654	100
	Low cost sanitation scavenger free schemes under P.C.R. Act	50:50	420	210	210	336			

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
3	2		2	2		2	9		9	2		2
15	15		15	15		15	76		76	15		15
88	164		164	164		164	702		702	140		140
6238	12133	1665	10468	12133	1665	10468	90802	8240	82562	15994	1697	14297
100	2345	1665	680	2345	1665	680	16480	8240	8240	3394	1697	1697
6138	9788		9788	9788		9788	74322		74322	12600		12600
6138	9788		9788	9788		9788	74322		74322	12600		12600
6138	9788		9788	9788		9788	74322		74322	12600		12600
4268	6988		6988	6988		6988	45000		45000	9600		9600
1870	2800		2800	2800		2800	29322		29322	3000		3000
100	2345	1665	680	2345	1665	680	16480	8240	8240	3394	1697	1697
100	2345	1665	680	2345	1665	680	16480	8240	8240	3394	1697	1697
100	2045	1515	530	2045	1515	530	15400	7700	7700	3094	1547	1547
	300	150	150	300	150	150	1080	540	540	300	150	150

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
223221700	URBAN DEVELOPMENT	Total	5678	3137	2541	5299	5031	2561	2470
		Sharing Basis	5678	3137	2541	5299	5031	2561	2470
		Cent Percent							
	02 National Capital Region	50:50	3825	1975	1850	1850	1093	500	593
	03 Integrated development of small and medium towns	50:50	1853	1162	691	691	391	193	199
05 Other Urban Development									
	Nehru Rozgar Yojana	30:70				2758	3547	1869	1679
22522500	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OTHER BACKWARD CLASSES	Total	7582	2349	5233	5069	1485	648	836
		Sharing Basis	3767	2349	1417	1254	1359	648	711
		Cent Percent	3815		3815	3815	126		126
	01 Welfare of Scheduled Castes	Total	6798	2134	4663	4663	1197	536	660
		Sharing Basis	3379	2134	1245	1245	1136	536	599
		Cent Percent	3419		3419	3419	61		61
190	Assistance to public sector under-takings								
	Share capital to u.p. scheduled cast finance and development corporation	51:49	1961	898	1063	1063	643	177	466
	Matching assistance to U. P.S.C.F. and corporation for monitoring evaluation and promotional activities	50:50	209	105	105	105	152	19	133
277	Education-								
	Hostel for Boys	50:50	496	496			185	185	
	Hostel for girls	50:50	166	124	42	42			

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
3041	4422	1425	2997	4422	1425	2997	36350	14150	22200	4850	1725	3125
3041	4422	1425	2997	4422	1425	2997	36350	14150	22200	4850	1725	3125
688	1600	800	800	1600	800	800	16000	8000	8000	1600	800	800
179	150	75	75	150	75	75	1600	800	800	150	75	75
2175	2672	550	2122	2672	550	2122	18750	5350	13400	3100	850	2250
735	2211	1145	1065	2211	1145	1065	23652	9427	14225	4454	1806	2648
609	1420	1145	275	1420	1145	275	18854	9427	9427	3613	1806	1806
126	791		791	791		791	4798		4798	842		842
660	1643	907	736	1643	907	736	19234	7492	11742	3874	1562	2312
599	943	907	36	943	907	36	14984	7492	7492	3124	1562	1562
61	700		700	700		700	4250		4250	750		750
466	10	5	5	10	5	5	754	377	377	260	130	130
133							800	400	400	380	190	190
	227	227		227	227		3720	1860	1860	700	350	350
	48	24	24	48	24	24	1050	525	525	190	95	95

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	Establishment of Book Banks	50:50	28	14	14	14			
	Maintenance of centres running under coaching and allied services	50:50	41	25	16	16			
	Scholarship to students whose parents are engaged in uncleaned profession in pre-matric classes	50:50	16	12	4	4			
	Ashram type School	50:50	462	462			156	156	
	Post matric scholarships	Cent Percent	3419		3419	3419	61		61
	02 Welfare of scheduled tribes	Total	784	245	569	406	288	112	176
		Sharing Basis	388	245	173	9	223	112	112
		Cent Percent	397		397	397	64		64
277 Education									
	Hostel for boys	50:50	95	48	48		19	10	16
	Hostels for girls	50:50	3	3					
	Ashram type school building	50:50	232	116	116		202	101	101
	Post matric scholarship	Cent Percent	126		126	126	9		9
102 Economic Development									
	Integrated Tribal Development project Kheri	Cent Percent	77		77	77	20		20
	Tharu Development project Gonda	Cent Percent	22		22	22	6		6

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
	11	6	6	11	6	6	180	90	90	30	15	15
	2	1	1	2	1	1	154	77	77	22	11	11
	1	1	1	1	1	1	6	3	3	2	1	1
	644	644		644	644		8320	4160	4160	1540	770	770
61	700		700	700		700	4250		4250	750		750
74	567	238	329	567	238	329	4418	1935	2483	580	244	336
10	477	238	238	477	238	238	3870	1935	1935	488	244	244
64	91		91	91		91	548		548	92		92
	70	35	35	70	35	35	320	160	160	54	27	27
	8	4	4	8	4	4	80	40	40	12	6	6
	379	189	189	379	189	189	3370	1685	1685	402	201	201
9	10		10	10		10	70		70	11		11
20	22		22	22		22	130		130	22		22
6	7		7	7		7	45		45	7		7

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	Primitive Tribes								
	Development of Rajis Tribes	Cent Percent	36		36	36	4		4
	(a) Development Buxa Tribes								
	Buxa primitive tribes development project Bijnore (plains)	Cent Percent	6		6	6	3		3
	Special scheme for the development of Buxa Tribes in hills	Cent Percent	62		62	62	6		6
	Development of Dispersed Tribes	Cent Percent	17		17	17	8		8
	Assistance for development of scheduled tribes under article 275 (i) of the constitution	Cent Percent	51		51	51	9		9
	800 Other Expenditure								
	State Institute of Research and Training for the Development of Scheduled Tribes and Denotified Tribes in U.P.	50:50	57	48	9	9	2	1	1

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
4	10		10	10		10	60		60	10		10
3	2		2	2		2	13		13	2		2
6	18		18	18		18	110		110	18		18
8	7		7	7		7	40		40	7		7
9	14		14	14		14	80		80	14		14
10	20	10	10	20	10	10	100	50	50	20	10	10

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
22622300	LABOUR AND EMPLOYMENT	Total	4082	3678	405	138	576	563	14
		Sharing Basis Cent Percent	4082	3678	405	138	576	563	14
	01 Labour	Total	885	480	405	138	45	31	14
		Sharing Basis Cent Percent	885	480	405	138	45	31	14
112.00	Rehabilitation of bonded labour	50:50	885	480	405	138	45	31	14
	02 Employment	Total	17	17			33	33	
		Sharing Basis Cent Percent	17	17			33	33	
	101 Employment Exchanges								
	Computerization of employment exchange	50:50(1st Year) Cent Percent State (Rest Year)	17	17			33	33	
	03 Training	Total	3181	3181			498	498	
		Sharing Basis Cent Percent	3181	3181			498	498	
	101 Industrial Training Institutes								
	Modernization of equipment and upgradation of ITIs Improving the quality of training	50:50	3181	3181			498	498	
227223500	SOCIAL SECURITY AND WELFARE	Total	125	38	87	68	254	109	145
		Sharing Basis	74	38	36	17	254	109	145
		Cent Percent	51		51	51			
	02 Social Welfare	Total	125	38	87	68	254	109	145
		Sharing Basis	74	38	36	17	254	109	145
		Cent Percent	51		51	51			

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
	849	838	11	869	848	21	4690	4690		915	915	
	849	838	11	869	848	21	4690	4690		915	915	
	22	11	11	42	21	21						
	22	11	11	42	21	21						
	22	11	11	42	21	21						
	13	13		13	13		70	70		12	12	
	13	13		13	13		70	70		12	12	
	13	13		13	13		70	70		12	12	
	814	814		814	814		4620	4620		902	902	
	814	814		814	814		4620	4620		902	902	
	814	814		814	814		4620	4620		902	902	
126	575	204	371	575	204	371	2087	641	1446	431	139	292
126	555	204	351	555	204	351	1987	641	1346	411	139	272
	20		20	20		20	100		100	20		20
126	575	204	371	575	204	371	2087	641	1446	431	139	292
126	555	204	351	555	204	351	1987	641	1346	411	139	272
	20		20	20		20	100		100	20		20

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
103 Women's Welfare									
	Construction of working hostels						27	15	12
	(A) Land	50:50 }					27	15	12
	(B) Construction	25:75 }							
	Support to Training cum Employment programme	10:90					55	5	50
	Purchase of Women Welfare Corporation	51:49	40	21	19		39	20	19
106 Correctional Services									
	Creation of additional services and upgradation of existing institutions institution under juvenil Juvenile Justices Act, 1986	50:50	11	6	6	6			
	Strengthening of obser- vation home/juvenile home and special home under J.J. Act 86	50:50					127	64	64
	Construction of buildings for poor & distitute (under J.J. act)	50:50					5	5	
	Training of Functionaries	50:50							
107 Assistance to voluntary organisations									
	Grant to voluntary organ- isation for maintenance of destitute children	50:50	13	6	6	6	1	1	

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
12	202	67	135	202	67	135	690	210	480	160	45	115
12	202	67	135	202	67	135	690	210	480	160	45	115
50	100	10	90	100	10	90	550	55	495	80	8	72
	49	25	24	49	25	24	245	125	120	49	25	24
							20	10	10			
64	2	1	1	2	1	1	60	30	30	20	10	10
	200	100	100	200	100	100	400	200	200	100	50	50
							10	5	5			
1	1	1	1	1	1	1	6	3	3	1	1	1

Statement-VIA (Contd.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	Grant to voluntary organisation for rehabilitation and training of destitute women	50:50	10	5	5	5	1	1	1
	Grant-in-aid to voluntary organisation engaged in educational activities and other physically handicapped person	Cent Percent	51		51	51			
227223600	Nutrition	Total Sharing Basis	6001		6001		199		199
		Cent Percent	6001		6001		199		199
	80 General								
	Integrated child development projects	Cent Percent	5147		5147		180		180
	Centralised nutrition for 20 projects	Cent Percent	624		624				
	World food programme	Cent Percent	90		90				
	Grant to voluntary organisation for ICDS and nutrition programme	Cent Percent	19		19		7		7
	Publicity of Aganwadi programme from Radio	Cent Percent	2		2				
	Medicine kits expenditure of ICDS	Cent Percent	23		23		3		3

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
1	1	1	1	1	1	1	6	3	3	1	1	1
	20		20	20		20	100		100	20		20
	1414		1414	1427		1427	38287		38287	3851		3851
	1414		1414	1427		1427	38287		38287	3851		3851
	876		876	876		876	33740		33740	3093		3093
	496		496	496		496	3174		3174	530		530
							87		87	15		15
	8		8	8		8	60		60	10		10
							8		8	1		1
	20		20	20		20	120		120	20		20

Statement-VIA (Concl.)

Code No.	Name of Scheme	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto the end of Seventh Plan (1985-90)				1990-91 Expenditure		
			Total	State share	Central share	Central Assistance Released	Total	State share	Central share
1	2	3	4	5	6	7	8	9	10
	Grant-in-aid to care Institute for nutrition and administrative expenditure	Cent Percent	29		29		10		10
	District level ICDS staff	Cent Percent	44		44				
	ICDS cell secretariat staff	Cent Percent	4		4				
	ICDS Directorate	Cent Percent	19		19				
		Total	385106	138771	246335	216817	126337	39104	87234
	GRAND TOTAL	Sharing Basis	270974	135420	135553	120607	100616	38707	61909
		Cent Percent	114132	3351	110782	96210	25721	397	25324

(Rs. in Lakh)

Central Assistance Released	1991-92						Eighth Plan 1992-97			1992-93		
	Approved outlay			Anticipated Expenditure			Proposed outlay			Proposed outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
11	12	13	14	15	16	17	18	19	20	21	22	23
	15		15	28		28	180		180	30		30
							724		724	121		121
							16		16	3		-3
							177		177	29		29
86360	149371	39459	109913	149862	39603	110259	921804	248713	673091	163225	42003	121222
60900	109834	39047	70787	110349	39191	71157	661452	246958	414493	116301	41638	74662
25460	39538	411	39126	39514	411	39102	260353	1755	258598	46924	365	46559

STATEMENT VII A MINIMUM NEEDS PROGRAMME

PROGRAMME	Latest Estimated Cost (Tentative)	Cumulative Expn. upto the end of 1984-85		Seventh Plan Expenditure	
		TOTAL	of which Hills	TOTAL	of which Hills
1	2	3	4	5	6
I Forestry and Wild Life		0	73	843	362
Rural Fuelwood Plantation	*		73	843	362
II Energy	156153	7076		15903	4446
Rural Electrification	156153	7076	*	15903	4446
III Roads and Bridges	922551	53673		56665	10436
Rural Road	922551	53673	*	56665	10436
IV Civil Supplies				37	
V Education	134728	15688	849	28794	4844
(a) Elementary Education	112231	15577	845	27187	4698
(b) Adult Education	22497	111	4	1607	146
VI Health	207029	9251	446	13662	1377
Rural Health	207029	9251	446	13662	1377
VII Water Supply and Sanitation	127877	32334	8115	29942	12586
Rural Water Supply	127877	32334	8115	29613	12565
(a) Jal Nigam	127877	28990	8015	26858	12415
(b) Rural Development Department	*	2884		2295	50
(c) Advance Plan Assistance		460	100	460	100
Rural Sanitation	*			329	21

OUTLAYS AND EXPENDITURE

(RS IN LAKH)

1990-91		1991-92		Financial require- ment for balance works tent.	Eighth Plan (1992-97) Proposed Outlay		1992-93 Proposed Outlay	
Expenditure		Anticipated Expenditure			TOTAL of which Hills		TOTAL of which Hills	
7	8	9	10	11	12	13	14	15
266	142	339	216		2600	1275	353	253
266	142	339	216	*	2600	1275	353	253
3687	1307	3875	1550	125612	42464	11970	5000	1780
3687	1307	3875	1550	1256120	42464	11970	5000	1780
17636	3800	18346	3500	776231	123076	21920	15705	3307
17636	3800	18346	3500	776231	123076	21920	15705	3307
27		10	10	*				
10849	1548	8156	1575	71241	86926	10416	7541	1597
10546	1522	7625	1527	51296	83855	9970	6929	1508
303	26	531	48	19945	3071	446	612	89
7322	509	5820	657	170974	31360	4362	5560	713
7322	509	5820	657	170974	31360	4362	5560	713
9997	2665	8925	2908	59000	53186	13050	10064	2965
7343	2650	7410	2893	59000	45486	12850	8517	2918
6588	2600	6441	2834	59000	39136	12500	7432	2850
755	50	969	59		6350	350	1085	68
2654	15	1515	15	*	7700	200	1547	47

PROGRAMME	Latest Estimated Cost (Tentative)	Cumulative Expn. upto the end of 1984-85		Seventh Plan Expenditure	
		TOTAL	of which Hills	TOTAL	of which Hills
1	2	3	4	5	6
VIII Housing	*	3248		7644	680
Rural House Sites and Construction Scheme					
(a) Allotment of House Sites	*			113	10
(b) Construction Assistance		3248		7531	670
(i) Rural Development Department	*	3248		6599	632
(ii) Harijan and Social Welfare Department	*			819	38
(iii) Rural Housing Board	*			113	
(iv) Repayment of loan	*				
IX Urban Development	29139	1650	92	2390	148
Environmental Improvement of Slums	29139	1650	92	2390	148
X Nutrition	*	1949		5618	332
Grand Total	1577477	124869	9575	161498	35211

* Not Available

∞ To Complete the backlog through all Programmes

(RS IN LAKH)

1990-91		1991-92		Financial require- ment for balance works tent.	Eighth Plan (1992-97) Proposed Outlay		1992-93 Proposed Outlay	
Expenditure		Anticipated Expenditure			Proposed Outlay		Proposed Outlay	
TOTAL of which Hills		TOTAL of which Hills		TOTAL of which Hills		TOTAL of which Hills		
7	8	9	10	11	12	13	14	15
2440	80	4011	152	0	21925	1000	4135	95
13				*	50		10	
2427	80	4011	152		21875	1000	4125	95
1231	80	2198	152	*	11000	1000	1850	95
				*				
134				*	875		175	
1062		1813		*	10000		2100	
715	35	780	25	23604	6450	450	805	50
715	35	780	25	23604	6450	450	805	50
482	5	1344	31	*	20660	1600	4132	320
53421	10091	51606	10624	1226662	388647	66043	53295	11080

STATEMENT VII - B MINIMUM NEEDS PROGRAMME

Sl. No.	Item	Unit	Addl./ ----- Level	Require- ment as per norm	1984-85 Level	SEVENTH 1985- ----- Target
1	2	3	4	5	6	7
I	RURAL FUELWOOD PLANTATION					
	Area covered	ha.	Addl.	*	15952	33432
II	RURAL ELECTRIFICATION					
	Villages electrified	No.	Addl		6501	8400
	All programmes	No.	Addl	112566	(63075)	(25170)
III	RURAL ROADS					
	A-Length					
	(i) Earth work					
	(a) Roads in Plains	Km.	Addl	153104	8986	6725
	(b) Roads in Hills	Km.	Addl	10611	8961	2225
	Sub. Total(i)	Km.	Addl	163715	17947	8950
	(ii) Soling	Km.	Addl	23413	6947	14235
	(iii) Intercoat and above	Km.	Addl	19051	8483	5864
	B-Village connected	No.	Addl	112566	41808	7603
	(i) With a population of 1500 and above	No.	Addl	10899	7731	3149
	(ii) With population between 1000-1500	No.	Addl	11396	4893	2155
	(iii) With a population below 1000	No.	Addl	90271	29184	2299
IV	PUBLIC DISTRIBUTION SYSTEM					
	(i) District forums	Cum.No.	Level	63		63
	(ii) State Commission	Cum.No.	Level	1		1
	(iii) Directorate of Consumer Protection	Cum.No.	Level	1		1
V	EDUCATION					
	A-Elementary Education (Enrolment)	'000	Level	32027	15385	19036
	(i) Class 1-5 (age 6-11 yrs)	'000	Level	19933	11707	14716
	(ii) Class 6-8 (age 11-14 yrs)	'000	Level	12094	3678	4320
	B-Adult Education					
	(1) Number of participants (Age group 15-35 years)	'000	Level	30107	2336	3915

PHYSICAL TARGETS AND ACHIEVEMENTS

PLAN 70 Achieve- ment	1990-91		1991-92		Balance Require- ment	Eighth Plan Proposed Target	1992-93 Target Proposed
	Target	Achieve- ment	Target	Likely Achieve- ment			
8	9	10	11	12	13	14	15
32980	6300	6426	5574	5574	*	40000	6000
7730 (17283)	1022 (1974)	1277 (2245)	1200 (1550)	1200 (1550)	(28413)	13000 (17725)	1225 (1695)
6643	1378	1897			135578	20268	2700
1258	275	192	200	200		2200	244
7901	1653	2089	200	200	135578	22468	2944
15056	2215	1410					
7458	1756	1562	1548	1548			
6610	1056	805	605	291	63052	5177	634
2682	454	248	206	86	152	120	120
1629	501	405	272	132	4337	4337	434
2299	101	152	127	73	58563	720	80
63	63	63	63	63		63	63
1	1	1	1	1		1	1
1	1	1	1	1		1	1
18176	18810	18803	20340	20340	11687	24750	21184
14018	14340	14008	15460	15460	4473	17940	15644
4158	4470	4795	4880	4880	7214	6810	5540
4833	1908	1997	2361	841	20100	16700	3340

Sl. No.	Item	Unit	Addl./ ----- Level	Require- ment as per norm	1984-85 Level	SEVENTH- 1985- ----- Target
1	2	3	4	5	6	7
	(2) Number of Centres	No.	Addl.	*	23336	134500
	(i) Central programme	No.	Addl.	*	16234	94500
	(ii) State programme	No.	Addl.	*	4000	20000
	(iii) Voluntary agencies	No.	Addl.	*	1070	10000
	(iv) Other programmes	No.	Addl.	*	2032	10000
	VI RURAL HEALTH					
	(a) Sub-Centres	No.	Addl.	23600	15653	6559
	(b) Primary Health centres	No.	Addl.	3933	1169	1591
	(c) Community Health Centres	No.	Addl.	983	74	132
	(d) PHCs Covered under Village Health Guide Scheme	No.	Addl.	*	907	
	VII RURAL WATER SUPPLY					
	(1) State Sector					
	A- Jal Nigam					
	(a) Problem villages	No.	Addl.	29777	14443	9776
	(b) Population	'000	Addl.	16125	10000	7214
	(c) Other villages	No.	Addl.	22168	4641	2108
	(d) Population	'000	Addl.	12755	3075	685
	(e) Villages covered Under	No.	Addl.	51945	19084	11884
	(i) Piped Water Supply	No.	Addl.	21347	17083	5634
	(ii) Hand-pump/Tube-Wells	No.	Addl.	30598	2001	6250
	B-RURAL DEVELOPMENT DEPARTMENT					
	(i) Wells	No.	Addl.	*	47616	\$
	(ii) Hand pumps	No.	Addl.	*	12950	\$
	(iii) Diggis	No.	Addl.	*	3806	1000
	(2) CENTRAL SECTOR (ACCELERATED RURAL WATER SUPPLY PROGRAMME)					
	(a) Problem Villages	No.	Addl.	48250	20181	16411
	(b) Population	'000	Addl.	29217	17307	14179
	(c) Other villages	No.	Addl.	12348	805	1102
	(d) Population	'000	Addl.	7684	477	645
	(e) Villages covered under	No.	Addl.	60598	20986	17513
	(i) Piped Water Supply	No.	Addl.	5887	3199	6263
	(ii) Handpump/Tube-wells	No.	Addl.	54711	17787	11250
	Total Villages covered	No.	Addl.	112566	40070	29547
	(a) Problem villages	No.	Addl.	78050	34624	26337
	(b) Other villages	No.	Addl.	34516	5446	3210

PLAN 90 Achieve- ment	1990-91		1991-92		Balance Require- ment	Eighth Plan Proposed Target	1992-93 Target Proposed
	Target	Achieve- ment	Target	Likely Achieve- ment			
B	9	10	11	12	13	14	15
160021	43000	39044	47400	17900	206000	145000	29000
94500	18900	18900	18900		94500	100000	20000
38900	17100	17100	18300	17100	91500	45000	9000
16987	5000	2469	6700	800	10000		
9634	2000	575	3500		10000		
4500	444		2059	2059	1388	1388	1300
1831	523	639	165	177	117	35	11
103	19	51	38	38	717	160	33
14761	334	256	146	146	171	171	171
5838	105	72	44	44	171	171	171
7786	3345	3779	1940	1940	4022	4022	1132
3317	1670	1380	961	961	4022	4022	1132
22547	3679	4035	2086	2086	4193	4193	1303
3631	193	230	176	176	227	227	171
18916	3486	3805	1910	1910	3966	3966	1132
2972	1480	304			*	\$	
15626	4000	5409	6093	6093	*	36000	6100
1563	150	289	260	260	*	1000	204
27506	436	307	59	59	197	197	197
11591	157	104	18	18	197	197	197
4992	1309	1748	1000	1000	3803	3803	
2133	665	703	568	568	3803	3803	
32498	1745	2055	1059	1059	4000	4000	197
2085	214	240	86	86	277	277	197
30413	1531	1815	973	973	3723	3723	
55068	5424	6090	3145	3145	8193	8193	1500
42290	770	563	205	205	368	368	368
12778	4654	5527	2940	2940	7825	7825	1132

Sl. No.	Item	Unit	Addl./ ----- Level	Require- ment as per norm	1984-85 Level	SEVENTH 1985- ----- Target
1	2	3	4	5	6	7
VIII RURAL SANITATION						
	House-hold latrines constructed by:					
	(i) Jal Nigam	No.	Addl.			15000
	(ii) Panchayati Raj	No.	Addl.		16677	30231
	(iii) Central Rural Sanitation Programme(CRSP)	No.	Addl.			14094
	Sub-total	No.	Addl.	*	16677	59325
IX RURAL HOUSE-SITES CUM CONSTRUCTION SCHEME						
	(a) Allotment of house-sites	No.	Addl.	*	1777870	250000
	(b) Construction assistance:					
	(i)Rural Development Deptt.	No.	Addl.	*	91387	500828
	(ii)Harijan & Social Welfare Deptt.	No.	Addl.	*	14427	100000
	sub total(i)+(ii)	No.	Addl.	*	105814	600828
X- ENVIRONMENTAL IMPROVEMENT OF SLUMS						
	(a) Persons benefitted	Lakh No	Addl.	75.00	15.62	15.00
XI NUTRITION						
	(a) Beneficiaries under special nutrition programme through ICDS Children (0-6 yrs)/Women	'000	Addl.	*	875	2688
	(b) Beneficiaries under special nutrition programme outside ICDS Children (0-6 yrs)/Women	'000	Addl.	*	12.70	4.40

*- Not available

\$- Not Fixed

B- Merged with Rural Development Department.

PLAN 90	1990-91		1991-92		Balance Require- ment	Eighth Plan Proposed Target	1992-93 Target Proposed Target
	Target Achieve- ment	Achieve- ment	Target	Likely Achieve- ment			
8	9	10	11	12	13	14	15
1295							
30358	101109	202265	100853	100853	*	461421	92685
12817	101109	6660	100000	100000	*	461421	92685
44470	202218	208925	200853	200853	*	922842	185370
463170	50000	125951	50000	50000	*	250000	50000
421797	100000	59720	100000	100000	*	500000	100000
25651	B	B	B	B	B	B	B
447448	100000	59720	100000	100000	*	500000	100000
10.06	2.10	2.36	2.00	2.00	44.96	13.00	2.00
1184	1909	1080	2962	2962	*	7632	4146
3.50	3.50	*			*	*	*

NIEPA DC



D07245

SUMMARY STATEMENT OF MAJOR HEADWISE OUTLAYS AND EXPENDITURE

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	1990-91							1991-92								
		EXPENDITURE					ANNUAL PLAN OUTLAY APPROVED BY P.C.			OUTLAY ALLOCATED BY STATE GOVERNMENT				MOR			
		NORMAL		SPECIAL HILL ASST.	TOTAL	OF WHICH HILLS	NORMAL	S.H.A.	TOTAL	NORMAL		SPECIAL HILL ASST.	TOTAL OUTLAY				
		TOTAL	PLAINS							HILLS	TOTAL		PLAINS	HILLS	TOTAL	HILLS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
100000000	ECONOMIC SERVICES																
101000000	I. AGRICULTURE AND ALLIED ACTIVITIES																
101240100	Crop Husbandry	10858	10334	524	510	11368	1034	12070	660	12730	12090	11441	649	660	12750	1309	13052
101240200	Soil & Water Conservation	6260	5057	1203	2170	8430	3373	7390	2328	9718	6890	5700	1190	2328	9218	3518	6837
101240300	Animal Husbandry	1422	1290	132	450	1872	582	1527	520	2047	1527	1397	130	520	2047	650	1527
101240400	Dairy Development	1058	822	236	341	1399	577	1309	450	1759	1315	1240	75	450	1765	525	1315
101240500	Fisheries	309	281	28		309	28	357		357	357	297	60		357	60	357
101240600	Forestry & Wild Life	6283	6090	193	1080	7363	1273	7550	1100	8650	7542	7242	300	1100	8642	1400	7542
101240800	Food, Storage & Warehousing	127	41	86	30	157	116	119	50	169	119	0	119	50	169	169	119
101241500	Agri. Research & Education	554	514	40	184	738	224	690		690	1120	940	180	0	1120	180	1120
101241600	Agri. Financial Institutions	602	602	0		602		625		625	625	625	0		625		625
101242500	Co-operation	4150	4052	98	70	4220	168	2575	55	2630	2575	2428	147	55	2630	202	2575
101243500	Other Agri. Programmes	9	2	7		9	7	4018		4018	4018	4010	8		4018	8	4018
101000000	TOTAL-I	31632	29085	2547	4835	36467	7382	38230	5163	43393	38178	35320	2858	5163	43341	8021	38178
102000000	II. RURAL DEVELOPMENT																
102250100	Spl. programme for R.D.																
01-	I.R.D.P.	7675	6885	790		7675	790	8465		8465	8465	7765	700		8465	700	8465
02-	D.P.A.P.	446	329	117		446	117	700		700	700	465	235		700	235	700
04-	I.R.E.P.	70	70	0	30	100	30	70	30	100	70	70	0	30	100	30	100
102250500	Rural Employment																
01-	N.R.E.P./J.R.Y.	9708	9140	568		9708	568	10603		10603	10603	9800	803		10603	803	10603
60-	Other Programmes	0	0	0		0		0		0	0	0	0		0	0	0
102250600	Land Reforms	4356	4356	0		4356		3677		3677	3677	3627	50		3677	50	4224
102251500	Other R.D. Programmes	1629	1496	133	626	2255	759	3037	403	3440	3287	2875	412	403	3690	815	3287
102000000	TOTAL-II	23884	22276	1608	656	24540	2264	26552	433	26985	26802	24602	2200	433	27235	2633	2749
103000000	III. SPECIAL AREA PROGRAMMES	4178	4178	0		4178		4950		4950	4950	4950	0		4950	0	4950
104000000	IV. IRRIGATION & FLOOD CONTROL																
2701	Major & Medium Irrigation	30044	30039	5		30044	5	30508		30508	30508	30500	8		30508	8	27008
2702	Minor Irrigation	11724	11519	205	1205	12929	1410	8763	1147	9910	8763	8413	350	1147	9910	1497	8763
2705	Command Area Development	1810	1810	0		1810		1800		1800	1800	1800	0		1800		1800
2711	Flood Control and Drainage	1530	1500	30	120	1650	150	1500	200	1700	1500	1500	0	200	1700	200	1700
104000000	TOTAL-IV	45108	44868	240	1325	46433	1565	42571	1347	43918	42571	42213	358	1347	43918	1705	39045

EXPENDITURE DURING EIGHTH FIVE YEAR PLAN

(Rs. in lakh.)

EIGHTH PLAN (1992-97) PROPOSED OUTLAY																			1992-93	
ANTICIPATED EXPENDITURE						NORMAL PLAN			SPECIAL HILL ASST.	TOTAL OUTLAY		CAPITAL CONTENT IN TOTAL OUTLAY	PROPOSED OUTLAY						CAPITAL CONTENT IN TOTAL OUTLAY	
NORMAL		SPECIAL HILL ASST.		TOTAL	OF WHICH HILLS	TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS		NORMAL		SPECIAL HILL ASST.	TOTAL OUTLAY				
TOTAL	PLAINS	HILLS	ASST.										TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS		
18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	
13056	12360	696	660	13716	1356	74635	71500	3135	7440	82075	10575	2246	13184	12565	619	892	14076	1511	1053	
6830	5700	1130	2328	9158	3458	30900	22500	8400	12180	43080	20580	0	6440	4500	1940	2110	8550	4050	0	
1527	1397	130	520	2047	650	13815	13000	815	3400	17215	4215	1430	2385	2415	-30	730	3115	700	453	
1315	1240	75	450	1765	525	10300	9500	800	3000	13300	3800	3415	2633	2428	205	520	3153	725	550	
357	297	60		357	60	2500	2000	500		2500	500	298	413	348	65		413	65	49	
7542	7242	300	1100	8642	1400	36778	35000	1778	11222	48000	13000	6049	7250	6895	355	1680	8930	2035	648	
119	0	119	50	169	169	2082	232	1850	0	2082	1850	2082	245	20	225	0	245	225	245	
1202	922	280	0	1202	280	6650	5000	1650	0	6650	1650	0	1120	940	180	0	1120	180	0	
625	625	0		625		3500	3500	0		3500		3500	625	625	0		625		625	
2225	2078	147	55	2280	202	16140	15000	1140	410	16550	1550	10498	2702	2499	203	75	2777	278	1638	
4018	4010	8		4018	8	23207	23107	100		23207	100	0	4200	4190	10		4200	10	0	
38816	35871	2945	5163	43979	8108	220507	200339	20168	37652	258159	57820	29518	41197	37425	3772	6007	47204	9779	5261	
8465	7765	700		8465	700	45000	40000	5000		45000	5000		8488	7738	750		8488	750		
700	465	235		700	235	4000	2500	1500		4000	1500		694	459	235		694	235		
70	70	0	30	100	30	600	600	0	500	1100	500	0	70	70	0	50	120	50	0	
10603	9800	803		10603	803	58000	52500	5500		58000	5500		10538	9688	850		10538	850		
0	0	0				20500	20000	500		20500	500		1050	1000	50		1050	50		
4424	4374	50		4424	50	22650	22500	150		22650	150		4041	4034	7		4041	7		
3287	2875	412	403	3690	815	27785	24375	3410	2250	30035	5660	12705	5239	4608	631	447	5686	1078	655	
27549	25349	2200	433	27982	2633	178535	162475	16060	2750	181285	18810	12705	30120	27597	2523	497	30617	3020	655	
4950	4950	0		4950		29000	29000	0		29000		29000	4850	4850	0		4850		4850	
27508	27500	8		27508	8	325100	325000	100		325100	100	325100	39810	39800	10		39810	10	39810	
8613	8328	285	1147	9760	1432	68083	67305	778	10315	78398	11093	78398	10145	9940	205	1420	11565	1625	11565	
1924	1924	0		1924		11050	11050	0		11050	0	0	1900	1900	0		1900			
1000	1000	0	200	1200	200	15000	15000	0	1800	16800	1800	16800	1558	1558	0	225	1783	225	1783	
39045	38752	293	1347	40392	1640	419233	418355	878	12115	431348	12993	420298	53413	53198	215	1645	55058	1860	53158	

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	1990-91							1991-92																	
		EXPENDITURE					ANNUAL PLAN OUTLAY APPROVED BY P.C.			OUTLAY ALLOCATED BY STATE GOVERNMENT						ANTICIPATED EXPENDITURE						NORM				
		NORMAL		SPECIAL HILL ASST.		TOTAL	OF WHICH HILLS	NORMAL	S.H.A.	TOTAL	NORMAL			SPECIAL HILL ASST.			NORMAL			SPECIAL HILL ASST.			TOTAL	OF WHICH HILLS	TOTAL	PLA
		TOTAL	PLAINS	HILLS	HILLS	TOTAL					PLAINS	HILLS	TOTAL	PLAINS	HILLS	TOTAL	PLAINS	HILLS	TOTAL	PLAINS	HILLS	TOTAL				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
105000000 V-ENERGY																										
105280100	Power	75936	74202	1734	1800	77736	3534	126070	1650	127720	126070	124020	2050	1650	127720	3700	165297	163247	2050	1650	166947	3700	822814	8050		
105281000	Non-conventional Sources Of Energy	454	210	244	120	574	364	320	50	370	340	210	100	50	360	150	310	210	100	50	360	150	6000	50		
105000000	TOTAL-V	76390	74412	1978	1920	78310	3898	126390	1700	128090	126380	124230	2150	1700	128080	3850	165607	163457	2150	1700	167307	3850	828814	8100		
106000000 VI-INDUSTRY & MINERALS																										
106285100	Village & Small Industries	4418	4251	167	163	4581	330	4436	180	4616	4455	4210	245	180	4635	425	4588	4233	355	180	4768	535	57455	5500		
106285200	Industries (Other Than VSI)	8087	7898	189	395	8482	584	6450	100	6550	6450	6300	150	100	6550	250	6450	6300	150	100	6550	250	73830	7000		
106285302	Mining	22	13	9	40	62	49	241	10	251	525	484	41	10	535	51	825	784	41	10	835	51	2510	200		
106000000	TOTAL-VI	12527	12162	365	598	13125	963	11127	290	11417	11430	10994	436	290	11720	726	11863	11317	546	290	12153	836	133795	12700		
107000000 VII-TRANSPORT																										
107305300	Civil Aviation	181	14	167	140	321	307	100	150	250	100	50	50	150	250	200	100	50	50	150	250	200	750			
107305400	Roads & Bridges	24459	23182	1277	3410	27869	4687	28549	3550	32099	28351	26501	1850	3550	31901	5400	28351	26501	1850	3550	31901	5400	262250	25000		
107305500	Road Transport	3752	3752	0		3752		6379		6379	6379	6279	100		6379	100	4490	4390	100		4490	100	33150	3000		
107307500	Other Transport	1	0	1		1	1	1		1	1	0	1		1	1	1	0	1		1	1	200			
107000000	TOTAL-VII	28393	26948	1445	3550	31943	4995	35029	3700	38729	34831	32830	2001	3700	38531	5701	32942	30941	2001	3700	36642	5701	296350	28000		
108000000 VIII-COMMUNICATIONS																										
108000000		0								0	0						0						0			
109000000 IX-SCIENCE, TECH. & ENVIRONMENT																										
109342500	Scientific Research (Including S&T)	173	173	0		173	0	175		175	175	175	0		175		175	175	0		175		2200	220		
109343500	Ecology & Environment	148	30	118		148	118	225		225	225	175	50		225	50	189	155	34		189	34	2650	165		
109000000	TOTAL-IX	321	203	118	0	321	118	400	0	400	400	350	50	0	400	50	364	330	34	0	364	34	4850	385		
110000000 X-GENERAL ECONOMIC SERVICES																										
110345100	Secretariate Economic Services	449	417	32	20	469	52	566	130	696	583	526	57	130	713	187	583	526	57	130	713	187	3250	270		
110345200	Tourism	744	423	321	750	1494	1071	675	657	1332	769	526	243	657	1426	900	769	526	243	657	1426	900	4280	370		
110345400	Survey & Statistics	158	158	0		158	0	299		299	293	285	8		293	8	293	285	8		293	8	2106	200		
110345600	Civil Supplies	27	27	0		27	0	0		0	10	0	10		10	10	10	0	10		10	10	0			
110347500	Other General Eco. Services	1	0	1	350	351	351	12146	160	12306	13111	12408	703	160	13271	863	3	0	3	160	163	163	671	6		
110000000	TOTAL-X	1379	1025	354	1120	2499	1474	13686	947	14633	14766	13745	1021	947	15713	1968	1658	1337	321	947	2605	1268	10307	90		

(Rs. in lakh.)

N (1992-97) PROPOSED OUTLAY				1992-93						
SPECIAL HILL ASST.	TOTAL OUTLAY		CAPITAL CONTENT IN TOTAL OUTLAY	PROPOSED OUTLAY						CAPITAL CONTENT IN TOTAL OUTLAY
	TOTAL	HILLS		NORMAL			SPECIAL HILL ASST.	TOTAL OUTLAY		
				TOTAL	PLAINS	HILLS		TOTAL	HILLS	
27	28	29	30	31	32	33	34	35	36	37
12500	835314	30314	835314	133700	130900	2800	1900	135600	4700	135600
600	6600	1600	6600	1875	1750	125	75	1950	200	1950
13100	841914	31914	841914	135575	132650	2925	1975	137550	4900	137550
1780	59235	4200	15415	5202	4882	320	255	5457	575	989
1670	75500	5500	62575	7150	6700	450	200	7350	650	5790
90	2600	600	1850	270	200	70	15	285	85	156
3540	137335	10300	79840	12622	11782	840	470	13092	1310	6935
600	1350	1000	1350	155	55	100	150	305	250	305
23750	286000	36000	286000	34978	32983	1995	3805	38783	5800	38783
	33150	650	32446	5035	4935	100		5035	100	4931
	200	200	0	1	0	1		1	1	
24350	320700	37850	319796	40169	37973	2196	3955	44124	6151	44019
				0						
	2200		1121	670	670	0		670		512
	2650	1000	0	282	207	75		282	75	0
0	4850	1000	1121	952	877	75	0	952	75	512
600	3850	1150	0	635	526	109	156	791	265	0
5820	10100	6400	0	900	600	300	800	1700	1100	0
	2106	106	0	200	185	15		200	15	0
	0	0	0	0	0	0		0	0	0
1500	2171	1525		4	0	4	160	164	164	
7920	18227	9181	0	1739	1311	428	1116	2855	1544	0

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	1990-91										1991-92										EIGHTH PLAN				
		EXPENDITURE					ANNUAL PLAN OUTLAY APPROVED BY P.C.					OUTLAY ALLOCATED BY STATE GOVERNMENT					ANTICIPATED EXPENDITURE					NORMAL PLAN				
		NORMAL		SPECIAL HILL ASST.		TOTAL	OF WHICH HILLS		NORMAL		S.H.A.		TOTAL	NORMAL		SPECIAL HILL ASST.		TOTAL	NORMAL		SPECIAL HILL ASST.		TOTAL	TOTAL	PLAINS	HILLS
		TOTAL	PLAINS	HILLS	ASST.		NORMAL	S.H.A.	TOTAL	TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS	TOTAL	PLAINS	HILLS	ASST.	OF WHICH HILLS	TOTAL	PLAINS	HILLS			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
200000000 XI-SOCIAL SERVICES																										
221000000 Education																										
221220200	General Education	16329	14854	1475	1300	17629	2775	13288	1400	14688	12792	11382	1410	1400	14192	2810	14115	12549	1566	1400	15515	2966	126967	115476	11491	
221220300	Technical Education	3324	2984	340	350	3674	690	5134	916	6050	5118	4842	276	916	6034	1192	5032	4667	365	916	5948	1281	33645	32500	1145	
221220400	Sports & Youth Services	1253	1163	90	197	1450	287	1441	116	1557	1412	1278	134	116	1528	250	1443	1309	134	116	1559	250	8080	6750	1330	
221220500	Art & Culture	216	208	8	43	259	51	413	25	438	325	300	25	25	350	50	325	300	25	25	350	50	3324	3114	210	
221000000	Sub-Total(Education)	21122	19209	1913	1890	23012	3803	20276	2457	22733	19647	17802	1845	2457	22104	4302	20915	18825	2090	2457	23372	4547	172016	157840	14176	
222221000	Medical & Public Health	21579	21135	444	550	22129	994	9582	500	10082	10850	10250	600	500	11350	1100	10847	10247	600	500	11347	1100	71140	66660	4480	
223221500	Water Supply & Sanitation	12257	9542	2715	450	12707	3165	13514	666	14180	13525	10717	2808	666	14191	3474	13525	10717	2808	666	14191	3474	110006	88500	21506	
223221600	Housing	5195	4957	238	290	5485	528	5130	157	5287	5038	4780	258	157	5195	415	6851	6593	258	157	7008	415	39225	36675	2550	
223221700	Urban Development	8384	7643	741	220	8604	961	6810	200	7010	6450	6300	150	200	6650	350	6450	6300	150	200	6650	350	51000	50000	1000	
224222000	Information & Publicity	303	299	4		303	4	358		358	358	318	40		358	40	358	318	40		358	40	2150	2000	150	
225222500	Welfare of SC,ST & BC	1514	1465	49	112	1626	161	5600	118	5718	4507	4261	246	118	4625	364	4507	4261	246	118	4625	364	26225	24050	2175	
226223000	Labour & Employment	720	648	72	320	1040	392	1185	325	1510	1185	986	199	325	1510	524	1184	985	199	325	1509	524	4427	3150	1277	
227223500	Social Security & Welfare	5249	5072	177	310	5559	487	7638	198	7836	7638	7436	202	198	7836	400	7611	7436	175	198	7809	373	37760	35615	2145	
227223600	Nutrition	482	477	5		482	5	754		754	277	246	31		277	31	1344	1313	31		1344	31	20660	19060	1600	
200000000	TOTAL-XI	76805	70447	6358	4142	80947	10500	70847	4621	75468	69475	63096	6379	4621	74096	11000	73592	66995	6597	4621	78213	11218	534609	483550	51059	
300000000 XII-GENERAL SERVICES																										
342205600	Jails	214	200	14	20	234	34	0		0	0	0	0	0	0	0	0	0	0	0			0	0	0	
342205800	Stationery & Printing	150	150	0		150		100		100	100	100	0		100	0	100	100	0		100		2000	2000	0	
342205900	Public Works	1640	1595	45	35	1675	80	1118		1118	1117	1070	47	0	1117	47	1117	1070	47	0	1117	47	2000	2000	0	
342207000	Other Administrative Services	0	0	0		0		0		0	0	0	0		0	0	0	0	0		0		0	0	0	
300000000	TOTAL-XII	2004	1945	59	55	2059	114	1218		1218	1217	1170	47	0	1217	47	1217	1170	47	0	1217	47	4000	4000	0	
999999999	GRAND TOTAL	302621	287549	15072	18201	320822	33273	371000	18201	389201	371000	353500	17500	18201	389201	35701	397603	380469	17134	18201	415804	35335	2660000	2530500	129500	

(Rs. in lakh.)

EIGHTH PLAN (1992-97) PROPOSED OUTLAY									1992-93								
ANTICIPATED EXPENDITURE				NORMAL PLAN			SPECIAL HILL ASST.	TOTAL	OUTLAY	CAPITAL CONTENT IN TOTAL OUTLAY	PROPOSED OUTLAY					CAPITAL CONTENT IN TOTAL OUTLAY	
HILLS	SPECIAL HILL ASST.	TOTAL	OF WHICH HILLS	TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS	TOTAL	PLAINS	HILLS	SPECIAL HILL ASST.	TOTAL	HILLS	TOTAL	
20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
1566	1400	15515	2966	126967	115476	11491	10784	137751	22275	35513	14296	12666	1630	1480	15776	3110	4770
365	916	5948	1281	33645	32500	1145	6355	40000	7500	0	5743	5581	162	900	6643	1062	0
134	116	1559	250	8080	6750	1330	920	9000	2250	3360	1478	1323	155	170	1648	325	650
25	25	350	50	3324	3114	210	140	3464	350	0	452	409	43	30	482	73	0
2090	2457	23372	4547	172016	157840	14176	18199	190215	32375	38873	21969	19979	1990	2580	24549	4570	5420
600	500	11347	1100	71140	66660	4480	4300	75440	8780	35398	12172	11547	625	600	12772	1225	6592
2808	666	14191	3474	110006	88500	21506	6544	116550	28050	116550	17065	14099	2966	850	17915	3816	17915
258	157	7008	415	39225	36675	2550	1950	41175	4500	30300	7010	6740	270	225	7235	495	4960
150	200	6650	350	51000	50000	1000	1500	52500	2500	31280	6830	6530	300	150	6980	450	4215
40		358	40	2150	2000	150		2150	150	0	379	359	20		379	20	0
246	118	4625	364	26225	24050	2175	850	27075	3025	7560	3848	3573	275	125	3973	400	1360
199	325	1509	524	4427	3150	1277	2600	7027	3877	84	1261	1084	177	325	1586	502	10
175	198	7809	373	37760	35615	2145	2630	40390	4775	880	7489	7141	348	480	7969	828	159
31		1344	31	20660	19060	1600		20660	1600	0	4132	3812	320		4132	320	0
6597	4621	78213	11218	534609	483550	51059	38573	573182	89632	260925	82455	74864	7291	5335	87490	12626	40631
0	0			0	0	0		0		0	0	0	0		0	0	0
0		100		2000	2000	0		2000		2000	150	150	0		150	0	150
47	0	1117	47	2000	2000	0		2000	0	2000	500	500	0		500	0	500
0				0	0	0				0	0	0	0				
47	0	1217	47	4000	4000	0	0	4000	0	4000	650	650	0	0	650	0	650
17134	18201	415804	35335	2660000	2530500	129500	140000	2800000	269500	1999117	403442	383177	20265	21000	424442	41265	294221