

FOR REF
H.P.



ANNUAL PLAN OF EDUCATION

1975-76

(REVISED)

HIMACHAL PRADESH

- 5452
399.15
HIM - A

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DCC. No.....
Date.....

W

C O N T E N T S
A N N U A L P L A N (1975-76)

Page

NARRATIVE

1. Fifth Plan Outlay	1
2. Annual Plan 1974-75	2
3. Annual Plan 1975-76	3-8
4. Minimum Needs Programme	9
5. Sub-Plan for Tribal Areas	10-11
6. Centrally Sponsored Schemes	12
7. District Plans	13
8. Enrolment Projections	14

STATEMENTS

1. Summary - Outlay & Expenditure (Statement-I)	15-16
2. Programme-wise Outlays & Expenditure (Statement-II)	17-23
3. Scheme-wise Outlays & Expenditure (Statement-III)	24-44
4. <u>Physical Targets & Achievements</u> (a) State (Statement-IV)	45-49
(b) Tribal Areas (Statement-IV)	50-55
5. Centrally Sponsored Schemes (Statement-V)	56-57
6. National Programme of Minimum Needs (Statement-VI)	58-62
7. Annual Plan (Tribal Areas) (Statement-VII)	63-78
8. List of Works in Tribal Areas	79

ANNEXURES

9. XVIII. District-wise allocation of divisible Outlays	80
10. XIX. District-wise Physical Targets	81-83
11. Statement of Posts.	84-92

ANNUAL PLAN OF EDUCATION
1975-76

1. Fifth Plan Outlay

The approved outlay for Educational Development in the Fifth Five Year Plan is Rs.1130.00 lacs :-

	<u>(Rs. in lacs)</u>
A- Primary and Middle	635.00
B- Secondary Education	177.50
C- Special Education	20.30
D- Pre-University Education	2.00
E- University Education	159.00
G- Sports & Youth Welfare	57.50
H - General	43.20
I - Art & Culture	35.50
TOTAL:-	<u>1130.00</u>

This includes an outlay of Rs.167.50 lacs for buildings.

2. Annual Plan for 1974-75

An outlay of Rs.150.00 lacs was originally approved for the year 1974-75 including Rs.57.00 lacs for buildings. This was subsequently revised to Rs.150.00 lacs. The expenditure is estimated around Rs. 122.96 lacs.

The main achievements during the year 1974-75 are given below :-

Elementary Education

- (i) Opening of 400 Primary Schools.
- (ii) Upgrading of 102 Primary Schools to Middle Standard as against a target of 100 schools.
- (iii) Provision of incentives to children particularly girls and in tribal areas.
- (iv) Improvement of Libraries in Elementary Schools.
- (v) Work on 100 class rooms in co-operation with community.

Secondary Education

- (i) Upgrading of 41 Middle Schools to High Schools as against the target of 30 schools.
- (ii) 37 additional hands were provided to District Offices besides appointment of eight Deputy DEOs. A separate District Education Officer was appointed for Lahaul & Spiti District.

University Education

- (i) Development grant of Rs.10,00 lacs to H.P. University.
- (ii) Provision of additional staff and equipment to the existing Colleges.

General

- (i) In order to strengthen educational administration at the Directorate and Zonal level, 31 additional hands were sanctioned.

Art & Culture

- (i) Two new District Libraries were opened at Una and Hamirpur.
- (ii) Improvement of Central State Library, 9 District Libraries, 5 Block and 25 Village Libraries.
- (iii) Improvement of State Museum, Simla.
- (iv) Continuation of work on District Gazetteers

3. Annual Plan for 1975-76

An outlay of Rs.150.00 lacs has been approved for the Annual Plan of Education for the year 1975-76. The sectoral break-up is given below :-

	(Rs. in lacs)
A. Primary & Middle	84.30
B. Secondary	29.46
C. Special Education	2.05
D. Pre-University Education	0.10
E. University Education	18.32
G. Sports & Youth Welfare	8.30
H. General	2.47
I. Arts & Culture	5.00
Total:-	150.00

The outlay of Rs.150.00 lacs includes a provision of Rs. 23.27 lacs for buildings, mostly for completion of works.

for improvement of...

Target of additional enrolment

The following targets of additional enrolment are visualised for the year 1975-76.

<u>Age-Group</u>	<u>Whole-time (Additional)</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
6-11 Years	3,000	6,000	9,000
11-14 Years	4,000	2,000	6,000
14-17 Years	3,000	500	3,500
17-23 Years	800	200	1,000

	<u>Part-time Enrolment (Cumulative)</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
9-11 Years	-	-	500
11-14 Years	-	-	4,900
14-23 Years	-	-	3,800

Sectoral Programmes

A brief description of programmes proposed to be implemented in each sector is given below :-

84.30
1- Primary & Middle (Rs. 1 lacs)
Facilities (Rs. 66.69 lacs).

- (1) It is proposed to continue 400 Primary and 102 Middle Schools opened in 1974-75 and to open another 90 Primary and 50 Middle Schools in 1975-76 by way of step towards Universal Education.

- (ii) Provision has been made for the following centres for part-time classes proposed to be started in 1975-76 :-

	<u>Centres</u>
Functional Literacy (9-11 Years)	50
Functional Literacy (11-14 Years)	300
Continuation Classes(VI-VIII)	40

- (iii) Provision has been made for the following additional teachers for existing schools :-

	<u>Primary Schools</u>	<u>Middle Schools</u>	<u>Total</u>
To be continued	80	40	120
To be provided in 1975-76	50	60	110
Totals -	<u>130</u>	<u>100</u>	<u>230</u>

Teachers Training (Rs. 1.29 lacs)

Provision is to be utilised mainly for in-service training of about 500 elementary teachers.

Incentives (Rs. 4.54 lacs)

The amount is to be utilised for providing incentives like free text books, free writing material, free clothing in order to increase enrolment in schools, to reduce wastage and stagnation and to improve the rate of retention. In all, approximately 64,000 children will be benefited.

Qualitative Improvement (Rs. 4.01 lacs)

The amount is proposed to be utilised for the following programmes :-

- (a) Introduction of work experience in 16 schools
- (b) Improvement of libraries in 150 schools.
- (c) Supply of science kits in 400 Primary Schools
- (d) Continuation of 49 merit scholarships and award of 60 New Scholarships in Middle Classes.
- (e) Completion of works and construction of 50 class rooms in co-operation with community.

II. SECONDARY EDUCATION (Rs. 29.46 lacs)1. Inspection (Rs. 3.15 lacs)

The provision is meant for continuation of 46 heads provided to District Education Offices.

2. Facilities (Rs. 19.15 lacs)

The provision is to be utilised for continuation of 41 High Schools opened in 1974-75 and for opening of 35 New High Schools in 1975-76. 35 additional Teachers sanctioned in 1974-75 will be continued.

3. Teachers Training (Rs. 0.05 lac)

The provision will be utilised for the improvement of College of Education for the Science Education Programme.

4. Qualitative Improvement (Rs. 6.58 lacs)

The provision is to be utilised mainly for the supply of library books (Rs. 0.03 lac), improvement of laboratories (Rs. 0.30 lac) and completion of works (Rs. 5.98 lacs).

5. Scholarships (Rs. 0.33 lac)

100 scholarships are proposed to be continued.

III- SPECIAL EDUCATION (Rs. 2.05 lacs)

1. Adult Education (Rs. 0.40 lacs)

The amount is for providing functional literacy to 1000 adults.

2. Modern Indian Languages (Rs. 1.32 lacs)

The provision is for the development of State Institute of Languages.

3. Sanskrit Education (Rs. 0.35 lacs)

The provision is meant for improvement of 5 Sanskrit Pathshalas being run by the Department and completion of building of Sanskrit Pathshala, Sundernagar.

IV- PRE-UNIVERSITY EDUCATION (Rs. 0.11 lac)

In order to work out details for introduction of the new educational structure of 10+2+3 and Vocational Courses at the Pre-University Stage, it is proposed to appoint a Senior Class-I Officer at the Headquarters and a provision of Rs. 0.11 lac has been made for the purpose.

V- UNIVERSITY EDUCATION (Rs. 18.32 lacs)

1. H.P. University (Rs. 12.00 lacs)

The provision is meant for development of the H.P. University.

2. Facilities (Rs. 3.42 lacs)

The provision is to be utilised for continuation of staff (Rs. 2.00) sanctioned for existing Govt. Colleges, the improvement of Colleges (0.42) and lifting assistance from U.G.C. (Rs. 1.00) lac)

3. Scholarships (Rs. 2.70 lac)

The provision is to be utilised for 50 Scholarships for T.D.C. and 20 for M.A./M.Sc.

4. Other Programmes (Rs. 5.20 lacs)

The provision is meant for completion of works in Colleges (Rs. 5.05 lacs); development of text books libraries in Colleges (Rs. 0.10 lac) and faculty improvement (Rs. 0.05 lac)

VI-SPORTS & YOUTH WELFARE (Rs. 8.30 lacs)

The provision is to be utilised for the following programmes :-

	(Rs. in lacs)
a. Development of Mountaineering Institute, Manali.	7.50
b. Grant to State Council of Sports.	0.10
c. Improvement of 3 Coaching Centres for Sports.	0.10
d. NSS for 1000 students (0.50) & Building NCC Unit, Mandi (0.10)	0.60
Total:-	<u>8.30</u>

VII-GENERAL (Rs. 3.12 lacs)

The provision is meant for the following programmes:-

(Rs. in lacs)

a. Continuation of 31 hands sanctioned for the Directorate, Zonal Offices.	1.85
b. Building (Directorate)	0.12
c. Development of the State Institute of Education, Solan and setting up of a Science Work-shop in the Institute.	0.50
	3.47

VIII - ART & CULTURE (Rs. 5.00 lacs)

The provision is meant for the following programmes :-

(Rs. in lacs)

a. State Academy of Arts and Culture	0.50
b. Museums	2.20
c. Improvement of Libraries	1.80
d. District Gazetteers	0.50
	5.00

4. MINIMUM NEEDS PROGRAMME (Rs. 42.00 lacs)

The approved Fifth Plan Outlay for Minimum Needs Programme is Rs. 335.00 lacs. An expenditure of Rs. 20.51 lacs is expected in 1974-75 against an outlay of Rs. 30.00 lacs. An outlay of ~~Rs. 42.00~~ ^{Rs. 42.00} ~~Rs. 84.30~~ lacs which is included in the total outlay of _____ lacs for Primary & Middle Education has been proposed under Minimum Needs Programme for 1975-76.

The main items of achievement under this programme may be mentioned as follows :-

- (1) Continuation of 160 Primary and 26 Middle Schools opened in 1974-75.
- (2) Opening of 90 New Primary and 50 Middle Schools in 1975-76.
- (3) Opening of 300 P/T Classes and 40 continuation classes for age-group 11-14 years.
- (4) Incentives to about 64,000 children.
- (5) Construction of 73 Glass rooms through P.W.D. and 50 in co-operation with the community besides completion of 100 class rooms taken up in 1974-75.

5. SUB PLAN FOR TRIBAL AREAS (Rs. 7.65 lacs)

The approved outlay for Sub-Plan for tribal areas for the 5th Plan is Rs. 36.63 lacs.

A brief description of the Sub-Plan for Tribal Areas for the year 1974-75 and 1975-76 is given below :-

Sub-Plan 1974-75 (Tribal Areas)

An outlay of Rs. 5.20 lacs was sanctioned in the budget for 1974-75 in the Sub-Plan. This was subsequently revised to Rs. 6.25 lacs. The expenditure is estimated around Rs. 6.87 lacs. Main achievements during 1974-75 are given below :-

- (1) Opening of 25 Primary Schools as against the target of 23, 6 Middle Schools according to target and 4 High Schools against a target of 2 High Schools. Area-wise break-up is given below :-

	<u>Primary Schools</u>	<u>Middle Schools</u>	<u>High Schools</u>
Kinnaur	9	2	2
Lahaul & Spiti	8	1	2
Pangi	3	1	-
Bharmour	5	2	-
	<u>25</u>	<u>6</u>	<u>4</u>

- (2) Additional enrolment during 1974-75 expected around 740 in Primary Classes, 159 in Middle Classes and 47 in Secondary Classes.
- (3) Incentives to about 12,800 children at a total cost of about Rs.1.42 lacs.

Sub-Plan for 1975-76 (Tribal Areas)

Main targets are given below :-

- (i) Continuation of 25 Primary Schools and opening of 3 new Primary Schools.
- (ii) Continuation of 6 Middle Schools and opening of 3 New Middle Schools.
- (iii) Continuation of 4 High Schools.
- (iv) Incentives to about 7000 children at a cost of Rs.0.80 lac.
- (v) Opening of 23 Centres for Part-time Classes for Functional Literacy.
- (vi) Completion of work on 7 School buildings.

- (vii) Construction of 6 class rooms through PND and 6 in co-operation with the Village Panchayat.
- (viii) Additional enrolment of 400 children in Primary Classes and 159 in Middle and 48 in Secondary Classes.

Minimum Needs Programme (Tribal areas)

Out of the total outlay of Rs. 7.65 lacs proposed for 1975-76, an outlay of Rs. 5.18 lacs will be covered under the Minimum Needs Programme.

6. Centrally Sponsored Schemes (Rs. 4.57 lacs)

Provision is available for the following Centrally Sponsored Schemes for the year 1975-76:-

	<u>Outlay (in lacs)</u>
(1) Farmers Education & Functional Literacy.	Rs. 2.00
(2) Modernisation of Skt. Pathshalas.	Rs. 0.10
(3) National Service Scheme	Rs. 0.77
(4) Post Matric Scholarships for Scheduled Caste/tribe	Rs. 0.70
(5) National Loan Scholarships	Rs. 1.00
	<hr/>
Total:-	Rs. <u>4.57</u>

7. DISTRICT PLANS

The total divisible outlay in the 5th Five Year Plan of Education is Rs.699.59 lacs. The break-up for the 5th Plan and for the year 1974-75 and 1975-76 is given below:-

<u>District</u>	<u>(Rs. in lacs)</u>		
	<u>Fifth Plan</u>	<u>1974-75</u>	<u>1975-76</u>
Bilaspur	36.07	3.49	5.07
Chamba	59.88	6.02	7.88
Hamirpur	53.60	5.09	7.44
Kangra	151.10	14.24	21.62
Kulu	49.55	3.52	4.77
Kinnaur	13.36	1.85	2.51
Lahaul & Spiti	10.88	1.52	2.09
Mandi	97.70	8.01	11.48
Simla	82.07	9.04	12.86
Sirmur	48.74	4.81	7.18
Solan	45.73	4.12	6.09
Una	50.86	5.61	8.39
Totals:-	<u>699.59</u>	<u>67.52</u>	<u>97.38</u>

The criteria generally kept in view for distribution of outlays/targets between various Districts has been the population and needs of the District with due regard to backwardness of such areas as Kinnaur, Lahaul & Spiti, Pangi, Bharmour & other areas declared as such by Govt. In 1974 the outlays are also related to schemes since actually implemented. In proposing the District-wise break-up of outlays the requirements of funds consequent upon schemes having been taken up in hand in 1974-75 have been given due consideration.

The requisite information in the prescribed proforma is in given Annexure XVIII & XIX.

7. ENROLMENT PROJECTIONS

	<u>Enrolment</u>			<u>Percentage</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
<u>FULL TIME (000)</u>						
<u>Age-Group 6-11</u>						
1969	232	131	364	105	62	83
1974	252	158	410	105	67	86
1975	259	168	427	109	70	89
1976	262	174	436	110	71	90
1979	290	212	502	118	85	102
<u>Age-Group 11-14</u>						
1969	84	25	109	72	22	47
1974	98	34	132	79	27	53
1975	101	35	136	81	28	54
1976	105	37	142	82	28	55
1979	130	52	182	95	37	66
<u>Age-Group 14-17</u>						
1969	34	10	44	32	10	21
1974	42	11	53	36	10	23
1975	44	11.5	55.5	37	10	23
1976	47	12	59	38	10	24
1979	56	14	70	44	11	28
<u>Age-Group 17-23</u>						
1969	7	1	8	4	1	2
1974	12	3	15	6	1	3
1975	12.8	3.2	16	6	1	3
1976	13.6	3.4	17	6	1	3
1979	20	3	23	9	1	5
<u>PART-TIME (000)</u>						
<u>Age-Group 6-11</u>						
1974	-	-	-	-	-	-
1975	-	-	-	-	-	-
1976	-	-	.5	-	-	-
1979	1	1	2	-	-	.2
<u>Age-Group 11-14</u>						
1974	-	-	-	-	-	-
1975	-	-	-	-	-	-
1976	2.0	2.0	4.0	2	2	2
1979	9	5	14	6	3	5
<u>Age-Group 14-17</u>						
1974	-	-	-	-	-	-
1975	-	-	-	-	-	-
1976	-	-	-	-	-	-
1979	.8	.2	1	-	-	.4
<u>Age-Group 17-23</u>						
1974	-	-	3	-	-	.7
1975	-	-	3.4	-	-	.8
1976	-	-	3.8	-	-	.8
1979	-	-	5	-	-	1

STATEMENT-IANNUAL PLAN 1975-76 - STATES-PROGRAMME-WISE OUTLAY & EXPENDITURE
GENERAL EDUCATION

...

Minor Head of Development	4th Plan Exp.	1973-74 Exp.	5th Plan Outlay	1974-75			Expenditure (Provisional)		
				Outlay (Revised)		Total	MNP	Other than MNP	
			Total MNP	Other than MNP					
1	2	3	4	5	6	7	8	9	10
A. Primary & Middle	349.23	133.06	635.00	70.20	30.00	40.20	58.52	80.51	33.01
B. Secondary	185.46	59.95	177.50	38.74	-	38.74	38.20	-	38.20
C. Special Education	7.61	1.66	20.30	2.80	-	2.80	1.03	-	1.03
D. Pre-University Education	-	-	2.00	-	-	-	-	-	-
E. University Edu.	121.83	37.15	159.00	23.50	-	23.50	22.85	-	22.85
G. Sports & Youth Welfare	13.83	4.44	57.50	7.32	-	7.32	7.40	-	7.40
H. General	3.81	2.96	42.20	3.05	-	3.05	1.49	-	1.49
I. Art & Culture	14.64	3.84	35.50	4.39	-	4.39	3.47	-	3.47
TOTALS -	695.96	223.06	1130.00	150.00	30.00	120.00	132.96	80.51	112.45

Minor Head of Development.	Proposed 75-76			FE	Cap.
	Total	MNP	Other than MNP		
1	11	12	13	14	15
A. Primary & Middle	84.30	42.00	42.30	-	4.11
B. Secondary	29.46	-	29.46	-	5.98
C. Special Edu.	2.05	-	2.05	-	1.30
D. Pre-University Edu.	0.10	-	0.10	-	-
E. University Edu.	18.32	-	18.32	-	5.05
G. Sports & Youth Welfare	8.30	-	8.30	-	5.00
H. General	2.47	-	2.47	-	0.12
I. Art & Culture	5.00	-	5.00	-	0.04
TOTALS -	150.00	42.00	108.00	-	22.20

1.	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Scholarships	1.94	1.27	2.00	0.16	-	0.16	0.15	-	0.15	0.33	-	0.33	-	-
Teachers Trg.	1.22	0.57	5.00	0.67	-	0.67	0.61	-	0.61	0.05	-	0.05	-	-
Text Books	-	-	1.00	0.20	-	0.20	0.20	-	0.20	0.20	-	0.20	-	-
Assistance to Non. Govt. Secondary Schools	0.50	-	1.00	0.20	-	0.20	0.02	-	0.02	-	-	-	-	-
Other Expenditure	73.17	15.49	73.00	23.55	-	23.55	25.05	-	25.05	6.53	-	6.53	-	5.98
<hr/>														
SUB TOTAL (B):-	185.46	59.95	177.50	38.74	-	38.74	33.20	-	33.20	29.46	-	29.46	-	5.98

C) SPECIAL EDU.

Direction & Admn.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Institutions for handicapped	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oriental Learning Adult Education	2.38	0.92	5.00	0.99	-	0.99	0.79	-	0.79	0.40	-	0.40	-	-
Promotion of Modern Indian Languages & Literature	2.26	0.07	5.20	1.20	-	1.20	0.09	-	0.09	1.30	-	1.30	-	1.20

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Sanskrit Edu.	2.97	0.67	5.30	0.61	-	0.61	0.15	-	0.15	0.35	-	0.35	-	0.10
Promotion of Tamil Languages & Literature	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Language Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial Institutes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Exp.	-	-	4.80	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL (C):-	7.61	1.66	20.30	2.30	-	2.80	1.03	-	1.03	2.05	-	2.05	-	1.30

D) BRE UNIVERSITY
EDUCATION

Direction & Admn.	-	-	-	-	-	-	-	-	-	0.10	-	0.10	-	-
Govt. Institut- ions	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-
Assistance to Non-Govt. Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scholarships	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL (D):-	-	-	2.00	-	-	-	-	-	-	0.10	-	0.10	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
E) UNIVERSITY & OTHER HIGHER EDUCATION															
Direction & Admn.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assistance to University for Non-Technical Education	57.00	25.00	50.00	10.00	-	10.00	10.00	-	10.00	10.00	-	10.00	-	-	-
Govt. Colleges	29.93	9.25	52.50	1.90	-	1.90	1.20	-	1.20 1.20	2.42	-	2.42	-	-	-
Assistance to Non-Govt. Colleges.	-	-	5.00	-	-	-	-	-	-	-	-	-	-	-	-
Institute of Higher Learning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teachers Development Programme	-	-	0.25	0.05	-	0.05	0.03	-	0.03	0.05	-	0.05	-	-	-
Scholarships	2.00	-	6.50	0.43	-	0.43	-	-	-	0.70	-	0.70	-	-	-
Book Production	-	-	2.50	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenditure	32.40	2.90	42.25	11.12	-	11.12	11.62	-	11.62 11.62	5.15	-	5.15	-	-	5.05
							22.85			18.32		18.32			5.05
SUB TOTAL (E):-	121.33	37.15	159.00	23.50	-	23.50			-	22.85					5.05

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
G) SPORTS & YOUTH															
<u>WELFARE</u>															
Direction & Admn.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Physical Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Youth Welfare Scheme	3.23	0.50	3.00	0.50	-	0.50	0.50	-	0.50	0.60	-	0.60	-	-	
Sports & Games	10.65	3.94	54.50	6.82	-	6.82	6.90	-	6.90	7.70	-	7.70	-	5.50	
Other Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB TOTAL (G):-	13.88	4.44	57.50	7.32	-	7.32	7.40	-	7.40	8.30	-	8.30	-	5.50	
H) <u>GENERAL</u>															
Direction & Admn.	2.85	2.20	13.00	2.55	-	2.55	1.22	-	1.22	1.97	-	1.97	-	0.1	
Research	0.48	0.28	30.00	0.50	-	0.50	0.27	-	0.27	0.50	-	0.50	-	-	
Training	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Scholarships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Exp.	0.48	0.48	0.20	-	-	-	-	-	-	-	-	-	-	-	
SUB TOTAL (H):-	3.81	2.96	43.20	3.05	-	3.05	1.49	-	1.49	2.47	-	2.47	-	0.1	

1.	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I) ARTS & CULTURE														
Direction & Admn.	-	-	1.50	-	-	-	-	-	-	-	-	-	-	-
Fine Arts Education	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Arts & Culture	2.75	0.92	7.00	0.50	-	0.50	0.50	-	0.50	0.50	-	0.50	-	-
Archealogy	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Archives & Museums	1.19	0.84	7.00	2.30	-	2.30	2.05	-	2.05	2.20	-	2.20	-	0.04
Public Libraries	4.88	0.95	15.00	1.19	-	1.19	0.56	-	0.56	1.80	-	1.80	-	-
Archeological Survey	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenditure	5.78	1.13	3.00	0.40	-	0.40	0.36	-	0.36	0.50	-	0.50	-	-
SUB TOTAL (I):-	14.64	3.84	35.50	4.39	-	4.39	3.47	-	3.47	5.00	-	5.00	-	0.04
GRAND TOTAL :-	695.96	243.06	1130.00	150.00	30.00	120.00	132.96	20.51	112.45	150.00	42.00	108.00	-	22.24

STATEMENT-III

Annual Plan 1975-76 - List of Schemes included in the State Plan
(Other than those under Irrigation & Power Sectors)

...

(Rs. in lakhs)

Major Head of Develop- ment.	Minor Head of Development	Name of the Scheme	Spill over Out- lay if any	Fifth Plan Five Year Plan Out- lay	1974- 75 Appr- oved Out- lay	1974- 75 Exp. (Prov)	Cutlay for 1975- 76	Remarks	
	2	3	4	5	6	7	8	9	
Social Edu. cation & community service Education	<u>Primary & Middle</u> Direction & Admn.	<u>Inspection</u> 1. Improvement of Block Education Officers.	-	-	-	-	-	-	
	Govt. Primary Schools	1. Addl. enrolment (Classes I-V)	-	80.00 80.00	-	7.00 7.00	6.16	12.24	PS 240 C Trs. 320 C 50 N
		2. Part-time Classes (9-11 Years) (2 Years)	-	4.50	-	-	0.30		Trs. P/T 50 Seats 500
		Total (Govt. Pry. Schools):-	-	84.50	7.00	6.16	12.54		

1.	2.	3.	4.	5.	6.	7.	8.	9.
	Assistance to Non-Govt. Pry. Schools & Local Bodies for Primary Education.		-	-	-	-	-	-
Teachers Training	1. Pre-Service Training (Sanskrit & Hindi Teachers)		-	1.00	0.13	-	-	
	2. Improvement of Training Schools.		-	1.00	0.16	-	0.10	Hands 4
	3. Scholarships for B. Ed. & O.T. trainees		-	-	0.71	0.71	-	
	4. Extension Service <u>Centres in the Schools</u>							
	a) Improvement		-	0.50	0.10	0.05	0.30	Centre 1
	b) New		-	1.00	-	-	-	
			-	1.50	0.10	0.05	0.30	
	5. <u>Inservice Education</u>							
	Primary Teachers		-	3.80	0.75	0.73	0.80	Teachers 200
	Middle Teachers		-	1.00	0.20	0.20	-	
	Work Experience Teachers		-	0.50	0.10	0.07	-	
			-	5.30	1.05	1.00	0.80	

1.	2.	3	4	5	6	7	8	9
		6. State Board of Teachers Education	-	0.20	-	-	-	
		Total(Teachers Trg.):	-	9.00	2.15	1.76	1.20	
Middle Schools		1. Addl. Enrolment (VI-VIII)	-	160.00	11.95	9.54	24.55	MS 76 C Trs. 420 C, 60 N
		Total(Middle Schls.):	-	160.00	11.95	9.54	24.55	
		Assistance to Non-Govt. Middle Schools and Local Bodies for Middle Education.	-	-	-	-	-	
		<u>Govt. Pvy. Schools</u>						
<u>Minimum Needs Programme</u>		1. Addl. Enrolment (Classes I-V)	-	90.00	5.00	4.40	9.90	Trs. 160 C 90 N PS 160 C 90 N Enrol- ment(000) 3 (Girls)

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Govt. Middle Schools</u>								
2.	Addl. Enrolment (Classes VI-VIII)	-	109.00	7.50	6.86	19.00	Trs. 130 C 250 N MS 26 C 50 N	Enrolment 2.8 (000)(Girls)
3.	<u>Part-time Education</u>							
a.	Continuation Classes (VI-VIII) (3 Years)	-	20.00	1.20	-	1.20	Centres 40 Enrolment 400	
b.	Part-time Classes (11-14 Years) (1 Year)	-	40.00	6.00	-	2.25	Trs. (P/T) 300 Enrolment 4000	
		-	60.00	7.20	-	3.45		
4.	<u>Other Expenditure Incentives & Special Programmes.</u>							
1)	<u>Free Text Books</u>							
	Classes I-V	-	7.00	1.40	1.40	1.40	Children 28 (000)	
	Classes VI-VIII	-	7.00	1.40	1.40	1.20 1.40	"	3
		-	14.00	2.80	2.80	2.60		

1	2	3	4	5	6	7	8	9
<u>ii) Girls Education</u>								
a.	Free writing Material in Classes I & 2	-	4.20	0.84	0.84	0.24	Girls(000)	8
b.	<u>Free Clothing</u>							
	Classes I-V	-	6.00	1.20	1.20	0.30	"	2
	Classes VI-VIII	-	1.50	0.30	0.30	-		
		-	7.50	1.50	1.50	0.30		
c.	<u>Attendance Scholarships</u>							
	Classes I-V(Rs.2/-)	-	4.00	0.80	0.76	-		
	Classes VI-VIII(Rs.5/-)	-	2.30	0.46	0.45	-		
		-	6.30	1.26	1.21	-		
d.	Toilet for Girls in mixed schools	-	4.00	-	-	-		
	Total (ii):-	-	22.00	3.60	3.55	0.54		

iii) Tribals

a. Free Text Books

Classes I-V	-	3.00	0.60	0.60	0.60	Children (000)	6
Classes VI-VIII	-	1.00	0.20	0.20	0.20	"	.5
	-	4.00	0.80	0.80	0.80		

b. Free Writing Material(Classes 1 & 2)

-	1.00	0.20	0.20	0.20	"	5
---	------	------	------	------	---	---

c. Free Clothing
(Classes I-VIII)

-	2.00	0.40	0.40	0.40	"	2
---	------	------	------	------	---	---

d. Quarters for Teachers

-	3.00	-	-	-		
---	------	---	---	---	--	--

Total(iii) :-

-	10.00	1.40	1.40	1.40		
---	-------	------	------	------	--	--

Total (4) :-

-	46.00	7.80	7.75	5.54		
---	-------	------	------	------	--	--

1	2	3	4	5	6	7	8	9
		<u>5. School Buildings</u>						
		a. Construction of Class rooms through P.W.D.	-	15.00	-	-	2.11	Classrooms 73
		b. Classrooms in co-operation with Community	-	15.00	2.50	1.50	3.00	New Completion 50 100
			-	30.00	2.50	1.50	5.11	
		Total (Minimum Needs Programme) :-	-	335.00	30.00	20.51	42.00	

Other Expenditure

Qualitative Improvement

i) Work Experience	-	5.00	-	-	0.50	Schools (No.) 16 Prog. Officer 1 Skilled 16 Craftsmen (No.)
ii) Upgrading of Facilities in Schools						
a. Science Edu.	-	10.00	1.50	-	0.90	Kits 25 Supervisors 4

1	2	3	4	5	6	7	8	9
		b) <u>Libraries</u>						
		Primary Schools	-	2.00	0.40	0.30	0.20	PS 100
		Middle Schools	-	2.00	0.40	0.30	0.20	MS 50
			-	4.00	0.80	0.60	0.40	
		c) A.V.Aids(PS/MS)	-	1.00	0.08	0.08	0.04	PS 20, MS 10
		d) Sports Gear (PS)	-	0.20	0.04	0.04	0.04	PS 40
		e) Merit Scholarships VI-VIII(Rs.10/-)	-	1.30	0.10	0.04	0.13	U 49, N 60
		TOTAL(ii):-	-	16.50	2.52	0.76	1.51	
		iii) Completion of Works	-	10.00	16.54	19.75	2.00	Cap.
		iv) Experimentation & Innovations	-	10.00	0.04	0.04	-	-
		Total(Other Exp.)	-	41.50	19.90	20.55	4.01	
		TOTAL(ELEMENTARY EDU):-	-	635.00	70.20	58.52	34.30	Cap. 4.11

1	2	3	4	5	6	7	8	9
<u>B. SECONDARY</u>								
	Direction & Admn.	-	-	-	-	-	-	-
	Inspection	1. Strengthening of Inspectorate	-	22.50	1.96	1.00	3.15	Staff 46 C
	Govt. Secondary Schools	2.(a) Facilities Secondary Edu.	-	70.00	12.00	11.17	19.15	HS 41 C, 15 N Trs. 182,C, 45 N
		2.(b) Part-time Education Correspondence Courses.	-	3.00	-	-	-	
		TOTAL (2):-	-	73.00	12.00	11.17	22.30	
	Assistance to Local Bodies for Secondary Education	3.(a) Scholarships in Class IX @ Rs.15/-p.m.	-	1.50	0.16	0.15	0.33	100 Scholarships
	Scholarships	3.(b) Scholarships for Public Schools @ Rs.100/- p.m.	-	0.50	-	-	-	
		TOTAL(3):-	-	2.00	0.16	0.15	0.33	

1.	2	3	4	5	6	7	8	9
Teachers Training		4. (a) <u>Pre-Service Edu.</u>						
		Improvement of College of Edu.	-	1.50	0.09	0.09	0.05	Hands 2
		(b) In-service Education (TA/D. & Incidentals)	-	3.00	0.48	0.48	-	
		(c) Strengthening of Extension Deptts. in SIE/GCE, Dharamsala	-	0.50	0.10	0.04	-	
		Total (4):	-	5.00	0.67	0.61	0.05	
Text Books		5. Text Book	-	1.00	0.20	0.20	0.20	100 Schools
Assistance to Non-Govt. Secondary Schools.		6. Libraries & Science Equipment	-	1.00	0.20	0.02	-	

1	2	3	4	5	6	7	8	9
	Other Expenditure	7. <u>Qualitative Improvement</u>						
		i) Libraries	-	4.00	0.50	0.40	0.30	30 Schools
		ii) <u>Audio Visual Aids</u>						
		a) Aids	-	0.50	0.10	0.10	-	-
		b) Television	-	0.50	0.10	-	-	-
			-	1.00	0.20	0.10	-	
		iii) Work Experience in Secondary Schools	-	10.00	-	-	-	-
		iv) Sainik School	-	30.00	-	-	-	-
		v) Buildings-Secondary Schools	-	20.00	21.85	23.55	5.98	Cap. (Completion)
		vi) Science Equipment (HS/HSS)	-	8.00	1.00	1.00	0.30	35 Schools
		Sub Total (7):-	-	73.00	23.55	25.05	6.58	
		Total(Secondary Edu):-	-	177.50	33.74	38.20	29.46	Cap. 5.98

1	2	3	4	5	6	7	8	9
0. SPECIAL EDUCATION	Direction & Admn.	-	-	-	-	-	-	-
	Institutions for handicapped	-	-	-	-	-	-	-
	Oriental Learning-	-	-	-	-	-	-	-
	Adult Education	1) Functional Literacy	-	2.00	0.75	0.73	0.40	Adults 1000
		2) Training of Literacy Workers/ Teachers.	-	0.50	0.10	0.06	-	
		3) Production of Literature for Neo-Literates	-	1.00	-	-	-	
		4) Supporting Services (Film Library)	-	1.00	0.10	-	-	
		5) Experimentation & Innovations	-	0.50	0.04	-	-	
			-	5.00	0.9 0.99	0.79	0.40	
	Promotion of Modern Indian Languages & Literature	Improvement of State Institute of Languages Simla	-	5.20	1.20	0.09	1.30	Staff/ Equipment Buildings
								0.10 1.20 <u>1.30</u>

1	2	3	4	5	6	7	8	9	
	Sanskrit Edu.	1) Improvement of Sanskrit Pathshalas	-	5.00	0.61	0.15	0.35	Staff/ Equipment Bldgs.	0.25 0.10 <u>0.35</u>
		2) Improvement of Non-Govt. Sanskrit Pathshalas	-	0.30	-	-	-		
		Total(Sanskrit Edu.):	-	5.30	0.61	0.15	0.35		
	Promotion of Tamil Language & Literature		-	-	-	-	-	-	
	Other Language Education		-	-	-	-	-	-	
	Commercial Institutes.		-	-	-	-	-	-	
	Other Exp.	1) <u>Book Production</u>							
		1) Production of Literature for the general reader and children.	-	1.00	-	-	-	-	

1.	2.	3	4	5	6	7	8	9
		2) Publication of School Text Books	-	2.00	-	-	-	-
		3) State Book Trust	-	1.75	-	-	-	-
		4) Training of personnel in editing etc.	-	0.05	-	-	-	-
Total(Book Production)			-	4.80	-	-	-	-
Total(Special Edu.);			-	20.30	2.80	1.03	2.05	Cap. 1.30
D)PRE- UNIVERSITY EDUCATION	Direction & Admn.	1. Appointment of an Officer at the Headquarters,	-	2.00 (Token)	-	-	0.10	Officer 1 (No.)
	Govt. Institutions							
	Assistance to Non-Govt. Institutions.							
	Scholarships.							
	Other Exp.	Vocational Courses in Junior Colleges						
Sub-Total(Pre-University Edu.):			-	2.00	-	-	0.10	

1	2	3	4	5	6	7	8	9
<u>E) UNIVERSITY</u>								
<u>& OTHER</u>								
<u>HIGHER</u>								
<u>EDUCATION</u>								
Direction & admn.	1. Appoi	-	-	-	-	-	-	-
Assistance to University for Non-Technical Edu.	Development of H.P. University	-	50.00	10.00	10.00	10.00	10.00	Grant
Govt. Colleges	1) Opening of New Degree Colleges	-	18.00	-	-	-	-	-
	2) New Subjects/ Courses	-	6.00	0.30	0.20	-	-	-
	3) <u>Improvement of existing Colleges</u>							
	a) Additional Staff	-	12.50	0.90	0.44	2.00	0.45	Colleges 12
	b) Libraries	-	8.00	0.20	0.16	0.12	0.12	Colleges 4
	c) Science Equipment/ Laboratories	-	3.00	0.40	0.20	0.20	0.20	Colleges 2
	d) Equipment & Furniture	-	1.00	0.10	0.10	0.10	0.10	Colleges 2
	e) To Lift U.G.C. assistance for construction of Hostels & Quarters	-	10.00	-	-	1.00	1.00	Cap.
		-	28.50	1.60	0.90	2.42		

1	2	3	4	5	6	7	8	9
		Total(Govt.Colleges)-	-	52.50	1.90	1.20	2.42	
Assistance to Non-Govt.Colleges		Development of Non-Govt.affiliated Colleges	-	5.00	-	-	-	
Institutes of Higher Learning			-	-	-	-	-	
Teachers Development Programme		Faculty Improvement	-	0.25	0.05	0.03	0.05	Teachers 20
Scholarships	1)	Scholarships for T.D.C. @ Rs.40/-p.m.	-	2.85	0.24	-	0.47	Scholarships 50
	2)	Scholarships for M.A./M.Sc.@ Rs.50/-p.m.	-	1.05	0.10	-	0.23	" 20
	3)	Scholarships for Research @ Rs.150/-p.m.	-	0.80	0.09	-	-	-
	4)	Free studentship for Backward & tribal areas	-	1.80	-	-	-	-
		Total(Scholarships):	-	6.50	0.43	-	0.70	-

1	2	3	4	5	6	7	8	9
	Book Production	Production of University Level Books in Hindi	-	2.50	-	-	-	-
	Other Exp.	1) Recreation & Counselling Facilities	-	0.75	0.05	0.04	-	-
		2) Text Book Libraries in Colleges	-	1.50	0.10	0.08	0.10	Colleges 12
		3) Buildings(Colleges)	-	30.00	10.97	11.50	5.05	Cap.(Completion)
		4) Hostels(Buildings)	-	10.00	-	-	-	-
		Buildings(3+4):-	-	40.00	10.97	11.50	5.05	
		Total(Other Exp.):-	-	42.25	11.12	12.62	5.15	
		Sub-Total(University Edu):-	-	159.00	23.50	22.85	18.32	Cap. 5.05
							18.32	

6) SPORTS & YOUTH WELFARE

Direction & Admn.

- - - - -

1	2	3	4	5	6	7	8	9
	Physical Education	-	-	-	-	-	-	-
	Youth Welfare Schemes	1) Scout Hut	-	2.00	-	-	-	-
		2) NSS/NSO in Colleges	-	1.00	0.50	0.50	0.60	NSS 1000 Students NCC Buildings Mandi 0.10 Cap.
		Total(Youth Welfare):	-	3.00	0.50	0.50	0.60	
	Sports & Games	1) Improvement of Coaching Centre for Sports.	-	3.00	0.03	0.02	0.10	Centres 3
		2) State Council of Sports.	-	0.50	0.12	0.12	0.10	Grant
		3) Play fields	-	1.00	-	-	-	-
		4) Mountaineering Institute Manali	-	50.00	6.67	6.76	7.50	Staff/Equipment 2.00 Bldgs. <u>5.50</u> <u>7.50</u>
		Total(Sports & Games):-	-	54.50	6.82	6.90	7.70	
	Other Expenditure		-	-	-	-	-	-
		Total(Sports & Youth Welfare):	-	57.50	7.32	7.40	8.30	Cap. 5.60

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>H) GENERAL</u>								
Direction & Admn.	<u>Directorate & Zonal Offices</u>							
1. Strengthening of Directorate & Zonal Offices.	-	8.00	1.24	0.92	1.85	31 C		
2. Bldg. (Directorate)	-	5.00	1.31	0.30	0.12	Cap.		
					1.97			
Total (Direction & Admn.):	-	13.00	2.55	1.22				
Research	State Institute of Education.	-	30.00	0.50	0.27	0.50	Staff/ Equipment Hands 4 N	
Training	-	-	-	-	-			
Scholarships	-	-	-	-	-			
Other Exp.	State Council of Edu.	-	0.20	-	-			
					2.47			
Total (H-GENERAL):	-	23.20	3.05	1.49		Cap. 0.12		

1	2	3	4	5	6	7	8	9
I) ART & CULTURE								
	Direction & Admn.	Administration of Libraries	-	1.50	-	-	-	
	Fine Arts Edu.	-	-	-	-	-	-	
	Promotion of Arts & Culture	State Academy of Arts, Culture & Languages.	-	7.00	0.50	0.50	0.50	Grant
	Archeaology	State Archaeology	-	1.00	-	-	-	
	Archives & Museums	1) Improvement of Bhuri Singh Museum, Chamba	-	0.50	0.30	0.12	0.14	Equipment/ Staff 0.10
		2) Improvement of State Museum, Simla.	-	5.00	2.00	1.83	2.06	Bldgs. 0.04
		3) State Archives	-	2.50	-	-	-	
	Archives & Museums:-		-	8.00	2.30	2.05	2.20	
	Public Libraries	<u>1) Improvement of Libraries</u>						
		a) Village Libraries	-	0.50	0.10	0.05	0.10	25 C
		b) Block Libraries	-	3.50	0.20	0.11	0.20	5 C
		c) District Libraries	-	5.00	0.40	0.10	0.50	9 C

1	2	3	4	5	6	7	8	9
		d) Mobile Libraries	-	1.50	0.10	-	0.30	2 C
		e) Central State Library, Solan.	-	1.00	0.20	0.20	0.20	1 C
		2) New District Libraries (Una & Hamirpur)	-	3.50	0.19	0.10	0.50	2 C
		Public Libraries :-	-	15.00	1.19	0.56	1.80	
		Archeaological Survey	-	-	-	-	-	
	Other Exp.	District Gazetteers	-	3.00	0.40	0.36	0.50	
		Total(Arts & Culture):-	-	35.50	4.39	3.47	5.00	Bldgs. 0.04
		GRAND TOTAL (GENERAL EDUCATION):-	-	1130.00	150.00	132.96	150.00	Cap. 22.20

ANNUAL PLAN 1975-76 - STATES- PHYSICAL TARGETS & ACHIEVEMENTS

S.No.	Item	Unit	Achievements upto Fourth Five Year Plan	Fifth Five Year Plan Target	1974-75 Target	Likely Achievement.	1975-75 Proposed target.	Remarks
1	2	3	4	5	6	7	8	9

(a) Enrolment1. Classes I-VEnrolment

Boys	(000)	252	38	7	7	3
Girls	(000)	153	54	10	10	6
Total	(000)	410	92	17	17	9

Percentage

Boys		105	118	109	109	100
Girls		67	85	70	70	71
Total		86	102	89	89	90

1. _____ 2. _____ 3. _____ 4. _____ 5. _____ 6. _____ 7. _____ 8. _____ 9. _____

2. Glasses VI-VIII

Enrolment

Boys	(000)	98	32	5	3	4
Girls	(000)	34	18	3	1	2
Total	(000)	132	50	8	4	6

Percentage

Boys		79	95	84	81	82
Girls		27	37	29	28	28
Total		53	66	56	54	55

3. Glasses IX-XI

Enrolment

Boys	(000)	42	14	2	2	3
Girls	(000)	11	3	.5	.5	.5
Total	(000)	53	17	2.5	2.5	3.5

1	2	3	4	5	6	7	8	9
	<u>Percentage</u>							
	Boys		36	44	37	37	38	
	Girls		10	11	10	10	10	
	Total		23	28	23	23	24	

4. College Stagea) Enrolment (Total)

Boys	(000)	12	7	.8	.	.8
Girls	(000)	3	1	.2		.2
Total	(000)	15	8	1	1	1

Percentage

Boys		6	9	6	6	6
Girls		1	1	1	1	1
Total		3	5	3	3	3

b) Enrolment (Science)

(000)	4	2	.3	.3	.4
-------	---	---	----	----	----

1 2 3 4 5 6 7 8 9

(b) Output of Matriculates/Higher Secondary
per 10,000 of Population

Boys	No.	63	78	64	64	66
Girls	No.	17	22	18	18	17
Total	No.	40	50	41	41	42

(c) Institutions

Primary Schools	No.	3930 (19 Pvt.)	2000	400	400	90
Middle Schools	No.	863 (30 Pvt.)	400	100	102	50
High/Higher Secondary	No.	471 (40 Pvt.)	100	30	41	15
Colleges (General Education)	No.	19 (7 Pvt.)	2	-	-	-

1 2 3 4 5 6 7 8 9

(d) TeachersPrimary Schools

Total	No.	8000	3400	480	480	140
% Trained	%	98	99	98	98	98

Middle Schools

Total	No.	7500	2280	580	550	310
% Trained	%	98	99	98	98	98

Secondary Schools

Total	No.	8500	400	125	132	45
% Trained	%	98	99	98	98	98
College (Gen. Edu.)	No.	478	100	20	-	-

STATEMENT-IV

Annual Plan 1975-76 - Tribal Areas
Physical Programme-Targets

S.No.	Item	Unit	1973-74 (Level)				Fifth Plan Target			
			Kinnaur L&S		Chamba		Kinnaur	L&S	Chamba	
1	2	3	4	5	P	B	8	9	10	11.

(a) EnrolmentClasses I-V

Boys	(00)	24 (66)	13 (71)	4 (40)	7 (6)	14 (95)	6 (97)	5 (82)	7 (70)
Girls	(00)	9 (28)	7 (46)	1 (10)	1 (6)	7 (45)	2 (53)	2 (30)	3 (22)
Total	(00)	33 (47)	20 (58)	5 (25)	8 (21)	21 (70)	8 (75)	7 (46)	10 (46)

Classes VI-VIII

Boys	No.	600 (31)	400 (42)	110 (21)	150 (15)	300 (43)	150 (53)	60 (30)	100 (24)
Girls	No.	100 (6)	100 (12)	15 (3)	20 (2)	100 (11)	50 (17)	15 (5)	30 (5)

<u>1</u> 2	3	4	5	6	7	8	9	10	11
Total	No.	700 (18)	500 (27)	125 (12)	170 (9)	400 (27)	200 (35)	75 (17)	130 (15)
<u>Classes IX-XI</u>									
Boys	No.	210 (11)	125 (14)	46 (8)	37 (4)	120 (17)	45 (17)	14 (11)	28 (6)
Girls	No.	40 (2)	45 (6)	5 (1)	8 (2)	30 (4)	15 (8)	5 (2)	7 (2)
Total	No.	250 (7)	170 (10)	51 (5)	45 (2)	150 (10)	60 (13)	19 (7)	35 (4)

Notes: Percentage of enrolment to population in the age-group is given within brackets.

(b) Institutions

Primary Schools	No.	81	79	34	67	50	30	10	25
Middle Schools	No.	17	14	5	8	10	10	3	5
Secondary Schools	No.	9	7	2	3	2	2	-	1

1.	2	3	4	5	6	7	8	9	10	11
----	---	---	---	---	---	---	---	---	----	----

(c) Teachers

Primary	No.	157	97	41	79	50	30	10	25
Middle	No.	142	87	22	38	50	50	15	25
Secondary	No.	105	64	21	34	6	6	-	3

1891975

STATEMENT-IV (CONTD.)

S.No.	Item	Unit	<u>1974-75 (Likely)</u>				<u>1975-76</u>			
			Kinnaur	L&S	Chamba		Kinnaur	L&S	Chamba	
					P	B			P	B
1	2	3	12	13	14	15	16	17	18	19

(a) EnrolmentClasses I-V

Boys	(00)	2	1	1	1	1.5	0.4	0.4	0.5
Girls	(00)	1	.4	.4	.6	0.5	0.2	0.2	0.3
Total	(00)	3	1.4	1.4	1.6	2.0	0.6	0.6	0.8

Classes VI-VIII

Boys	No.	60	30	10	20	60	30	10	20
Girls	No.	20	10	3	6	20	10	3	6

1	2	3	12	13	14	15	16	17	18	19
Total	No.		80	40	13	26	80	40	13	26

Classes IX-XI

Boys	No.	20	9	2	5	20	9	3	5
Girls	No.	6	3	1	1	6	3	1	1
Total	No.	26	12	3	6	26	12	4	6

(b) Institutions

Primary Schools	9	8	3	5	1	1	-	1	
Primary Schools	No.	9	8	3	5	1	1	-	1
Middle Schools	No.	2	1	1	2	1	1	-	1
Secondary Schools	No.	2	2	-	-	-	-	-	-

1	2	3	12	13	14	15	16	17	18	19
---	---	---	----	----	----	----	----	----	----	----

(c) Teachers

Primary	No.	9	8	3	5	1	1	-	1
Middle	No.	10	5	5	10	5	5	-	5
Secondary	No.	6	6	-	-	-	-	-	-

STATEMENT-V

Annual Plan 1975-76 - Centrally Sponsored Schemes

(Rs. in lakhs)

Name of the Scheme	1974-75		1975-76		Target	Remarks
	Outlay (Budgeted)	Expenditure (Provisional)	Outlay (Budgeted)	Expenditure (Anticipated)		
1	2	3	4	5	6	7
<u>C-SPECIAL EDUCATION</u>						
1. Farmers Education & Functional Literacy	2.00	0.35	2.00	0.67	1000 Farmers	
2. Modernisation of Sanskrit Pathshalas- Development of Indian & other Language (Sanskrit)	0.10	0.05	0.10	0.10	5 Skt.Pathshalas	
	2.10	0.40	2.10	0.77		
<u>G. SPORTS & YOUTH WELFARE</u>						
3. National Programme for Non-Student Youth.	2.00	-	-	-		
4. National Service Volunteers	1.40	-	-	-		
5. National Service Schemes (NSS)	-	0.70	0.77	0.77	1000 students	
	3.40	0.70	0.77	0.77		

	1	2	3	4	5	6
<u>H-GENERAL</u>						
6. Educational Technology Cell	-	-	-	-	-	
7. Educational Survey	0.90	1.32	-	-	-	
8. Post Matric Scholarships for SC/ST	-	4.07	0.70	4.78	1000 Students	
9. Teachers Children Scholarships	-	-	-	0.03	20 Children	
10. National Scholarships Scheme	-	0.23	-	0.55	131 Students	
	0.90	5.62 <i>5.62</i>	0.70	5.36		

677-LOANS FOR EDUCATION-ART & CULTURE

11. National Loan Scholarships	1.00	1.25	1.00	1.25	100 students approx.	
	1.00	1.25	1.00	1.25		
TOTALS -	7.40	7.95	4.57	8.15		

STATEMENT-VI

ANNUAL PLAN 1975-76 - STATES - SCHEMES UNDER THE
NATIONAL PROGRAMME OF MINIMUM NEEDS

(Rs. in lakhs)

Name of the Scheme	Location Distt./ Towns/ Vill.	Tenta- tive Fifth Plan Outlay	1974-75		1975- 76 Outlay	Physical Unit	Targets		REMARKS
			Appro- ved outlay	Anti- cipated Exp.			Like- ly achi- veme- nt 74- 75.	Proposed target 1975-76	
1	2	3	4	5	6	7	8	9	10
<u>SOCIAL EDUCATION AND COMMUNITY SERVICE EDUCATION</u>									
<u>A. PRIMARY & MIDDLE</u>									
(1) Direction & Admn.	-	-	-	-	-	-	-	-	-
(2) Inspection	-	-	-	-	-	-	-	-	-
(3) <u>Govt. Primary Schools</u>									
Additional Enrolment(I-V)	Not possible to indicate as the schemes are spread over the entire state.	90.00	5.50	4.40	9.90	PS(No.) Teachers Enrolment Girls(100)	160 160 5.6	90 90 3.0	Contd. Addb.

1	2	3	4	5	6	7	8	9	10
(4) Assistance to Non-Govt. Primary Schools & Local Body for Primary Edu.	-	-	-	-	-	-	-	-	-
(5) Teachers Training	-	-	-	-	-	-	-	-	-
<u>(6) Govt. Middle Schools</u>									
a. Addl. Enrolment (VI-VIII)	-do-	109.00	4.50	6.86	19.00	MS(No.)	26	26 Contd. 50 New	
						Teachers (No.)	130	130 Contd. 250 New	
						Enrolment (Girls(000))	2.8	2.8 Addl.	
<u>b. Part-time Education</u>									
i) Continuation Classes (VI-VIII) (3 years)	-do-	20.00	1.20	-	1.20	Trs.(P/T) (No.)	-	40 New	
						Children (No.)	-	400	
ii) Part-time Classes 11-14 years (1 Year)	-do-	40.00	6.00	-	2.25	Trs.(P/T) (No.)	-	300 New	
						Seats(No.)	-	4.5	
		60.00	7.20	-	3.45				
Total (C) (Middle Schools):	-	169.00	11.70	6.86	22.45				

1	2	3	4	5	6	7	8	9	10
(7) Assistance to Non-Govt. Middle Schools & Local Bodies for Middle Education	-	-	-	-	-	-	-	-	-
(8) <u>Other Expenditure</u>									
<u>Incentives & Special programmes</u>									
1) <u>Free Text Books</u>									
Classes I-V	-do-	7.00	1.40	1.40	1.40	Children (000)	28	28	
Classes VI-VIII	-do-	7.00	1.40	1.40	1.30	"	14	12	
Total (i) :-		14.00	2.80	2.80	2.6		42	40	
ii) <u>Girls Education</u>									
a) Free Writing Material (Classes I-II)	-do-	4.20	0.84	0.84	0.24	"	28	8	
b) <u>Free Clothing</u>									
Classes I-V	-do-	6.00	1.20	1.20	0.30	"	8	2	
Classes VI-VIII	-do-	1.50	0.30	0.30	-	"	2	-	
Total (b) :-		7.50	1.50	1.50	0.30		10	2	

(c) Attendance Scholarships

Glasses I-V @ Rs. 2/-.	-do-	4.30	0.80	0.76	-	Children (000)	4	-
Glasses VI-VIII @ Rs. 5/-.	-do-	2.30	0.46	0.45	-	"	1	-

Total (C):-		6.30	1.26	1.21	-		5	-
-------------	--	------	------	------	---	--	---	---

(d) Toilet for Girls in
Mixed Schools

		4.00	-	-	-	-	-	-
--	--	------	---	---	---	---	---	---

Total (II) (Girls Edu.):-	22.00	3.60	3.55	0.54	-	-	-	-
---------------------------	-------	------	------	------	---	---	---	---

iii) Tribals

a) Free Text Books

Glasses I-V	-do-	3.00	0.60	0.60	0.60	"	30	6
Glasses VI-VIII	-do-	1.00	0.20	0.20	0.20	"	5	1
				0.20				

Total (iii):-		4.00	0.80	0.80	0.80		35	7
---------------	--	------	------	------	------	--	----	---

b) Free Writing Material Glasses I-II	-do-	1.00	0.20	0.20	0.20	"	5	5
--	------	------	------	------	------	---	---	---

1	2	3	4	5	6	7	8	9	10
(c) <u>Free Clothing</u>									
Classes I-V	-do-	1.60	0.32	0.32	0.32	Children (000)	1.6	1.6	
Classes VI-VIII	-do-	2.40	0.08	0.08	0.08	"	0.4	0.4	
Total (c):-		3.50 2.00	0.40	0.40	0.40		2.0	2.0	
(iv) <u>Quarters for teachers in tribal areas</u>	-	3.00	-	-	-				
Total (iii) (Tribals)		10.00	1.40	1.40	1.40				
Total (8) (Incentives):-		46.00	7.80	7.75	4.54				
(9) <u>School Buildings</u>									
a) Class rooms through PWD	-	15.00	-	-	2.11	Class rooms (No.)	-	72	
b) Class rooms through in co-operation with Community	-	15.00	5.00	1.50	3.00	New Completion		50 100	
Total (9):-		30.00	5.00	1.50	5.11				
TOTAL (MINIMUM NEEDS):-		635.00 335.00	30.00	20.51	42.00				

STATEMENT-VII- ANNUAL PLAN 1975-76

Schemes/Programmes for Hill Areas/Tribal/Drought/Flood Prone Areas separately

...

(Rs. in lacs)

Name of Scheme	Location/ District/ Town	Fifth Five Year Plan Outlay				1974-75 Revised Outlay					
		Kinnaur Distt.	I&S Distt.	Ghamba Distt. Pangi Area	Total	Kinn- aur Distt.	I&S Dis- tt.	Ghamba District Pan- gā Area	Bhar- mour Area	Total	
1.	2.	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)

Social Education &
Community Service
Education

(a) Hill Areas - - - - -

(b) Tribal Areas

A. Primary & Middle

I. Direction &
Administration - - - - -

II. Inspection

(1) Additional Enrolment (Classes I-V)	-	-	-	-	-	-	-	-	-
(ii) Part-time Classes (9-11 Yrs.) (2 Years)	.10	.07	-	.07	.24	-	-	-	-
TOTAL (III) a-	.10	.07	-	.07	.24	-	-	-	-

IV. Assistance to Non-Govt. Primary Schools to Local Bodies for Primary Education.

V. Teachers' Training

VI. Govt. Middle Schools
Additional Enrolment (VI-VIII)

1.	2.	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)
VII. Assistance to Non-Govt. Middle Schools & Local Bodies for Middle Education.		-	-	-	-	-	-	-	-	-	-
VIII. <u>MINIMUM NEEDS PROGRAMME</u>											
1) <u>Govt. Primary Schools</u>											
Addl. Enrolment (Classes I-V)	/	3.15	2.05	.80	2.80	8.80	0.28	0.18	0.06	0.15	0.67
ii) <u>Govt. Middle Schools</u>											
Addl. enrolment (Classes VI-VIII)		5.00	4.75	1.77	3.00	14.52	0.30	0.30	0.15	0.15	0.90
iii) <u>Part-time Education</u>											
Part-time Classes (11-14 Years) (1 Year)		.60	.36	.06	.24	1.26	-	-	-	-	-
Total (iii):-		0.60	0.36	0.06	0.24	1.26	-	-	-	-	-

1.	2.	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)
<u>iv) Other Expenditure</u>											
<u>Incentives & Special Programs</u>											
<u>a) Free Text Books</u>											
Classes I-V	.10	.08	.04	.08	.30	0.03	0.02	0.01	0.02	0.08	
Classes VI-VIII	.10	.08	.04	.08	.30	0.03	0.02	0.01	0.02	0.08	
Totals	.20	.16	.08	.16	.60	0.06	0.04	0.02	0.04	0.16	
<u>b) Girls Education</u>											
<u>A. Free Writing Material Classes I-II</u>											
	.12	.08	.04	.08	.32	0.03	0.02	0.01	0.02	0.08	
<u>B. Free Clothing</u>											
Classes I-VIII	.15	.10	.05	.10	.40	0.05	0.02	0.01	0.03	0.11	
<u>C. Attendance Scholarships</u>											
Classes I-VIII	.12	.09	.04	.09	.34	0.05	0.03	0.02	0.03	0.13	
Total (Girls Edu):-	.39	.27	.13	.27	1.06	0.13	0.07	0.04	0.08	0.32	

1.	2.	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)
(d) TRIBALS											
A. Free Text Books											
Classes I-V		.40	.25	.10	.25	1.00	0.16	0.08	0.06	0.10	0.40
Classes VI-VIII		.10	.08	.04	.08	0.30	0.05	0.04	0.02	0.04	0.55
	Total (d):-	.50	.33	.14	.33	1.30	0.21	0.12	0.08	0.14	0.95
b. Free Writing Material (Classes I & II)											
		.12	.08	.04	.08	.32	0.04	0.02	0.01	0.03	0.10
c. Free Clothing (Classes I-VIII)											
		.30	.20	.10	.20	.80	0.10	0.07	0.04	0.08	0.29
d. Quarters for Teachers											
		.30	.30	-	.30	.90	-	-	-	-	-
	Total (Tribals):-	1.22	.91	.28	.91	3.32	0.35	0.21	0.13	0.25	0.94
	Total (Incentives):-	1.81	1.34	.49	1.34	4.98	0.54	0.32	0.19	0.37	1.42

1.	2.	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)
<u>SCHOOL BUILDINGS</u>											
Class rooms through PWD	.24	.12	-	.24	.60	0.20	-	-	-	-	-
Class rooms through Community	.20	.15	.10	.15	.60	0.15	0.15	-	0.15	0.45	
Total (Buildings):- TOTAL (MINIMUM NEEDS PROGRAMME)s:-	.44	.27	.10	.39	1.20	0.35 0.15	0.15	-	0.15	0.45	
Total (Minimum Needs Programme)s:-	11.00	8.77	2.22	7.77	30.76	1.27	0.95	0.40	0.82	3.44	
<u>IX- Other Expenditure</u>											
<u>a. Qualitative Improvement</u>											
i) Upgrading of facilities in Schools	.20	.16	.08	.16	.60	0.06	0.05	0.02	0.04	0.17	
ii) Completion of Works	-	-	-	-	-	-	-	-	-	-	
iii) Experimentation & Innovations	.02	.02	-	.02	.06	-	-	-	-	-	
TOTAL (IX)s:-	.22	.18	.08	.18	.66	0.06	0.05	0.02	0.04	0.17	
Total (Primary & Middle):	11.32	9.92	3.30	8.02	31.66	1.53	1.00	0.82	0.86	4.21	

1.	2.	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)
<u>B. SECONDARY</u>											
1. Direction & Admn.	-	-	-	-	-	-	-	-	-	-	-
2. <u>Inspectorate</u>											
Strengthening of Inspectorate	-	-	-	-	-	-	-	-	-	-	-
3. <u>Govt. Secondary Schools</u>											
Facilities for Secondary Education	1.35	1.35	-	.60	2.30	0.40	0.40	-	-	-	0.80
4. <u>Text Books</u>											
Text Book Libraries	.02	.01	.01	.02	.06	-	-	-	-	-	-
5. <u>Other Expenditure</u>											
<u>Qualitative Improvement</u>											
i) Libraries	.05	.04	.02	.04	.15	0.02	0.02	-	-	0.01	0.05
ii) A.V. Aids	.02	.02	.01	.01	.06	-	-	-	-	-	-
iii) Buildings-Secondary Schools	.20	.20	.10	.10	.60	-	0.55	0.25	0.45	1.25	
iv) Science Equipment (HS/HSS)	.12	.08	.02	.08	.30	0.03	0.04	-	-	-	0.07
Total(Other Expenditure):	.39	.34	.15	.23	1.11	0.05	0.61	0.25	0.46	1.37	
Total(Secondary Edu):-	1.76	1.70	.16	.85	4.47	0.45	1.01	0.25	0.46	2.17	

STATEMENT-VII-ANNUAL PLAN 1975-76 (CONTD.)

Name of Scheme	Location/ Distt./ Town	1974-75 Expenditure (Provisional)					1975-76 Outlay					Remarks
		Kinn- aur Distt.	L&S Dis- tt.	Chamba District Pangi Area	Bhar- mour Area	Total	Kinn- aur Distt.	L&S Distt.	Chamba Distt. Pangi Area	Bharm- our Area	Total	
1	2	5(a)	5(b)	5(c)	5(d)	5(e)	6(a)	6(b)	6(c)	6(d)	6(e)	7
<u>Social Education & Community Service Education</u>												
(A) <u>Hill Areas</u>		-	-	-	-	-	-	-	-	-	-	-
(B) <u>Tribal Areas</u>												
<u>A. Primary & Middle</u>												
I. Direction & Admn.		-	-	-	-	-	-	-	-	-	-	-
II. Inspection												
III. <u>Govt. Primary Schools</u>												
(i) Addl. Enrolment (Classes I-V)		-	-	-	-	-	-	-	-	-	-	-
(ii) Part-time Classes (9-11 Years)(2 Years)		-	-	-	-	-	.01	.01	-	.01	.03	Centres K.2 L&S
Total(3):-		-	-	-	-	-	.01	.01	-	.01	.03	1 B.1v

1	2.	5(a)	5(b)	5(c)	5(d)	5(e)	6(a)	6(b)	6(c)	6(d)	6(e)	7
---	----	------	------	------	------	------	------	------	------	------	------	---

(ii) Govt. Middle Schools

Addl. Enrolment

(Classes VI-VIII)

0.40	0.20	0.20	0.40	1.20	1.82	1.49	0.35	0.82	2.48
------	------	------	------	------	------	------	------	------	------

MS	
K.	2+1
L&S	1+1
P	1+0
B	2+1
	<u>6+3</u>

(iii) Part-time Education

Part-time Classes

(11-14 Years)

(1 Year)

-	-	-	-	-	0.05	0.02	0.01	0.02	0.10
---	---	---	---	---	------	------	------	------	------

K.	8
L&S	5
P.	2
B.	4

Total (iii)

-	-	-	-	-	0.05	0.02	0.01	0.02	0.10
---	---	---	---	---	------	------	------	------	------

(iv) Other Expenditure

Incentives & Special Programme

a) Free Text Books

Classes I-V

Classes VI-VIII

0.03	0.02	0.01	0.02	0.08	-	-	-	-	-
0.03	0.02	0.01	0.02	0.08	-	-	-	-	-
0.06	0.04	0.02	0.04	0.16	-	-	-	-	-

1-	2	5(a)	5(b)	5(c)	5(d)	5(e)	6(a)	6(b)	6(c)	6(d)	6(e)	7.
----	---	------	------	------	------	------	------	------	------	------	------	----

(c) Girls Education

A. <u>Free Writing Material</u> Classes I-II	0.03	0.02	0.01	0.02	0.08	0.01	.01	.01	.01	.01	.01	.01
---	------	------	------	------	------	------	-----	-----	-----	-----	-----	-----

B. Free Clothing

Classes I-VIII	0.06	0.03	0.01	0.03	0.13	0.02	.02	.01	.01	.01	.06	
----------------	------	------	------	------	------	------	-----	-----	-----	-----	-----	--

C. Attendance Scholarships

Classes I-VIII	0.05	0.03	0.02	0.03	0.13	-	-	-	-	-	-	-
----------------	------	------	------	------	------	---	---	---	---	---	---	---

Total(Girls Education)	0.14	0.08	0.04	0.08	0.34	.03	.03	.02	.02	.02	.10	
------------------------	------	------	------	------	------	-----	-----	-----	-----	-----	-----	--

(d) TRIALSA. Free Text Books

Classes I-V	0.16	0.08	0.06	0.10	0.40	.10	.07	.04	.08	.08	.29	
-------------	------	------	------	------	------	-----	-----	-----	-----	-----	-----	--

Classes VI-VIII	0.05	0.04	0.02	0.04	0.15	.05	.03	.01	.02	.02	.01	
-----------------	------	------	------	------	------	-----	-----	-----	-----	-----	-----	--

Total (d):-	0.21	0.12	0.08	0.14	0.55	.15	.10	.05	.10	.10	.40	
-------------	------	------	------	------	------	-----	-----	-----	-----	-----	-----	--

0.55

1	2	5(a)	5(b)	5(c)	5(d)	5(e)	6(a)	6(b)	6(c)	6(d)	6(e)	7
b) Free Writing Material (Classes I & II)	0.04	0.02	0.01	0.03	0.10	0.04	0.08	0.02	0.02	0.10	.	
c) Free Clothing	0.10	0.07	0.04	0.08	0.29	0.07	0.05	0.02	0.06	0.20		
d) Quarters for Teachers	-	-	-	-	-	-	-	-	-	-		
Total(Tribals):-	0.35	0.21	0.13	0.25	0.94	0.26	0.17	0.09	0.18	0.70		
Total(Incentives):-	0.55	0.33	0.19	0.37	1.44	0.29	0.20	0.11	0.20	0.80		
<u>SCHOOL BUILDINGS</u>												
Class rooms through P.M.D.	-	-	-	-	-	0.01	-	-	0.06	0.07	Rooms K(1 N) Bh.(2 C+ 1 N)	
Class rooms through Community	-	0.03	-	0.01	0.04	0.05	0.05	-	0.08	0.18	K(2 N+ 1 N) LS(2 C+ 1 N) B (2 C+ 2 N)	
Total(Buildings):-	-	0.03	-	0.01	0.04	0.06	0.05	-	0.14	0.25		
Total(Minimum Needs Programme):-	1.25	0.82	0.48	0.93	3.48	1.75	1.32	0.62	1.49	5.18		

1	2	5(a)	5(b)	5(c)	5(d)	5(e)	6(a)	6(b)	6(c)	6(d)
<u>IX. OTHER EXPENDITURE</u>										
1) Upgrading of Facilities in schools	0.06	0.05	0.02	0.04	0.17	-	-	-	-	-
ii) Completion of Works	0.20	-	0.40	-	0.60	-	-	-	-	-
iii) Experimentation & Innovations	-	-	-	-	-	-	-	-	-	-
<hr/>										
Total (IX): -	0.26	0.05	0.42	0.04	0.77	-	-	-	-	-
<hr/>										
Total(Primary & Middle):	1.51	0.87	0.90	0.97	4.25	1.76	1.33	0.62	1.50	5.21
<hr/>										

B. SECONDARY

1. Direction & Admn.	-	-	-	-	-	-	-	-	-	-
2. <u>Inspectorate</u>										
strengthening of Inspectorate	-	-	-	-	-	0.05	0.55	-	-	0.60
3. <u>Govt. Secondary Schools</u>										
Facilities for Secondary Education.	0.56	0.58	-	-	1.14	0.70	0.70	-	-	1.40

K 2 C,
LS 2 C.

1.	2	5(a)	5(b)	5(c)	5(d)	5(e)	6(a)	6(b)	6(c)	6(d)	6(e)	7.
4. <u>Text Books</u>												
Text Books Libraries		0.01	0.01	-	-	0.02	-	-	-	-	-	-
5. <u>Other Expenditure</u>												
<u>Qualitative Improvement</u>												
i) Libraries		0.02	0.02	-	0.01	0.05	-	-	-	-	-	-
ii) A.V.Aids		-	-	-	-	-	-	-	-	-	-	-
iii) Buildings-Secondary Schools		-	0.55	0.25	0.45	1.25	0.02	0.12	0.06	0.12	0.32	K 5 C+ 4 N
iv) Science Equipment(HS/HSS)		0.03	0.04	-	-	0.07	0.01	0.01	-	-	0.02	
Total(Other Expenditure)		0.05	0.61	0.25	0.46	1.37	0.03	0.13	0.06	0.12	0.34	
Total (Secondary Edu):-		0.62	1.20	0.25	0.46	1.53	0.73	1.38	0.06	0.12	2.34	

2.53

1.	2.	5(a)	5(b)	5(c)	5(d)	5(e)	6(a)	6(b)	6(c)	6(d)	6(e)	7
----	----	------	------	------	------	------	------	------	------	------	------	---

C. SPECIAL EDUCATION

Adult Education

Functional Literacy	0.02	0.01	-	0.01	0.04	-	-	-	-	-	-	-
---------------------	------	------	---	------	------	---	---	---	---	---	---	---

L. ART & CULTURE

Public Libraries

Improvement of
Libraries

Distt. Libraries	0.03	0.02	-	-	0.05	0.05	0.05	-	-	-	0.10	-
------------------	------	------	---	---	------	------	------	---	---	---	------	---

GRAND TOTAL
(GENERAL EDUCATION):-

	2.18	2.10	1.15	1.44	6.87	2.59	2.76	0.68	1.62	7.65	-	-
--	------	------	------	------	------	------	------	------	------	------	---	---

LIST OF WORKS IN TRIBAL AREAS

(1975-76)

Primary & Middle

Continued Works

MS Sachunala (Bharmour)

PS Ghirk (Bharmour)

New Works

MS Gharola (Bharmour)

MS Bari (Kinnaur)

Continued Works

HS Katgaon (Kinnaur)

HS Khain (Bharmour)

HS Kelong

HS Triloknath (Bharmour)

HS Bharmour

New Works

HS Holi

HS Moorang (Kinnaur)

HS Kalog (L&S)

HS Taboo (L&S)

FIFTH ANNUAL PLAN 1975-76District-wise allocation of divisible outlays

(Rs. in lacs)

Fifth Plan Outlay	1974-75		1975-76		District	Fifth Year Plan Outlay (Divi- sible)	1974-75		1975-76 Outlay (Divisible)		
	To- tal	Divi- sible	To- tal	Divi- sible			(Divi- sible)	Expen- diture (Prov.) (Divi- sible)			
1	2	3	4	5	6	7	8	9	10	11	12
General	1130.00	699.59	150.00	67.52	150.00	97.38	Bilaspur	36.07	3.49	2.74	5.07
Education							Chamba	59.88	6.02	4.34	7.88
							Hamirpur	53.60	5.09	4.05	7.44
							Kangra	151.10	14.44	10.57	21.62
							Kulu	49.55	3.52	2.69	4.77
							Kinnaur	13.36	1.85	1.98	2.51
							Lahaul & Spiti	10.88	1.52	1.55	2.09
							Mandi	97.70	8.01	5.65	11.48
							Simla	82.07	9.04	6.83	12.86
							Sirmur	48.74	4.81	3.52	7.18
							Solan	45.78	4.12	2.96	6.09
							Una	50.86	5.61	4.55	8.39
							TOTAL:-	699.59	67.52	51.43	97.38

2491975

ANNEXURE-XIXDistrict-wise Physical Targets

General Education

1. Enrolment Classes I-V (200)
6-11 Years

S.No.	District	Boys				Girls			
		73-74	74-75	75-76	78-79	73-74	74-75	75-76	78-79
1	2	3	4	5	6	7	8	9	10
1.	Bilaspur	16.8	17.2	17.3	18.0	11.4	12.0	12.2	14.2
2.	Chamba	12.0	12.6	13.0	16.0	4.3	5.0	5.7	8.0
3.	Hamirpur	25.5	26.4	26.8	30.4	22.2	23.7	24.2	29.6
4.	Kangra	67.4	68.6	69.0	71.0	48.8	52.0	54.0	64.7
5.	Kinnaur	2.5	2.7	2.9	3.8	1.0	1.1	1.2	1.6
6.	Kulu	12.0	12.5	12.7	15.0	5.2	5.5	5.8	7.0
7.	Lahaul & Spiti	1.4	1.5	1.6	1.9	0.7	0.7	0.7	0.9
8.	Mandi	37.4	38.5	38.8	42.0	20.0	21.2	21.7	26.7
9.	Solan	16.0	16.5	16.8	19.2	8.8	9.1	9.4	11.8
10.	Simla	26.0	26.6	26.8	30.0	14.0	14.7	15.0	18.7
11.	Sirmir	12.3	12.7	12.9	15.5	5.6	6.0	6.4	7.5
12.	Una	22.7	23.2	23.4	26.2	16.0	17.0	17.7	21.3
TOTALs -		252.0	250.0	262.0	290.0	153.0	168.0	174.0	212.0

1.	2.	3	4	5	6	7	8	9	10	11
----	----	---	---	---	---	---	---	---	----	----

II- Enrolment Classes VI-VIII (200)
11-14 years

1. Bilaspur	6.6	6.9	7.0	8.6	1.9	2.0	2.1	2.7
2. Chamba	3.2	3.5	3.8	5.0	1.1	1.1	1.2	2.5
3. Hamirpur	11.5	11.7	12.0	15.0	4.0	4.1	4.3	6.0
4. Kangra	30.0	30.5	31.5	37.0	11.0	11.2	11.6	16.0
5. Kinnaur	.6	.6	.6	.9	.1	.1	.1	.2
6. Kulu	3.0	3.2	3.4	4.5	.9	1.0	1.1	1.5
7. Lahaul & Spiti	0.5	0.5	0.5	0.5	0.1	0.1	0.1	0.2
8. Mandi	13.3	13.6	14.0	18.0	4.5	4.6	4.8	6.7
9. Solan	5.8	6.1	6.4	7.5	2.2	2.3	2.5	3.5
10. Simla	9.6	10.0	10.4	16.0	3.4	3.5	3.8	5.0
11. Sirmur	3.9	4.2	4.5	5.5	1.3	1.4	1.6	2.5
12. Una	10.0	10.2	10.7	11.5	3.5	3.6	3.8	5.2
TOTALs -	98.0	101.0	105.0	130.0	34.0	35.0	37.0	52.0

1. 2. 3 4 5 6 7 8 9 10

III-Enrolment Classes IX-XI(000)

14-17 Years

1. Bilaspur	2.7	2.8	3.3	3.4	0.4	0.4	0.5	0.5
2. Chamba	1.2	1.2	1.5	1.7	0.5	0.5	0.5	0.6
3. Hamirpur	5.9	6.2	6.4	7.9	1.2	1.3	1.3	1.6
4. Kangra	12.4	13.0	13.4	16.4	3.2	3.4	3.5	4.2
5. Kinnaur	0.2	0.2	0.3	0.3	0.1	0.1	0.1	0.1
6. Kulu	1.5	1.5	1.6	2.0	0.4	0.4	0.4	0.5
7. Lahaul & Spiti	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
8. Mandi	5.3	5.7	6.5	7.0	1.4	1.5	1.6	1.8
9. Solan	2.2	2.3	2.7	2.9	0.7	0.7	0.8	0.9
10. Simla	4.6	4.3	4.8	6.2	1.4	1.5	1.5	1.7
11. Sirmour	1.3	1.4	1.6	1.8	0.5	0.5	0.5	0.5
12. Una	4.6	4.3	4.3	6.2	1.1	1.1	1.2	1.4
TOTALS -	42.0	44.0	47.0	56.0	11.0	11.5	12.0	14.0

STATEMENT OF POSTS

S.No.	Minor Head of Development.	Name of the Scheme	Category of post.	Continued post
<u>A. PRIMARY & MIDDLE</u>				
	GOVT. PRIMARY SCHOOLS	1. Addl. enrolment (I-V)	JBTs (125-300)	480
				<u>480</u>
	GOVT. MIDDLE SCHOOLS	2. Addl. Enrolment (VI-VIII)	B.Ed. (220-500)	214
			Home Science Trs. (125-300)	20
			GT/LT (170-350)	102
			PTI (170-350)	102
			A&C Teachers (170-350)	112
			Peons (70-95)	102
				<u>652</u>
		3. Part-time Education		
		a) Continuation Classes (VI-VIII)	P/T Teachers	-
		b) Part-time Classes (9-11 Years)	P/T Teachers (Spl. Pay 30/-)	-
		c) P/T Classes (11-14 Years)	P/T Teachers (Spl. Pay 30/-)	-

1.

4. Qualitative Improvement

a. Work Experience	Programme Officer (400-800)	-	1
	Skilled Craftsman P/T (200/-each)	-	16
b. Science Education	Science Supervisors (300-600)	-	4
		-	<u>21</u>

Total (Primary & Middle)s - 1132 221

B. Secondary

INSPECTION

1. Strengthening of Inspectorate	1) Distt. Education Officer (700-1100)	1	-
	2) Dy. DEO (400-800)	8	-
	3) Superintendents (400-650)	4	-
	4) Head Clerk (225-500)	1	-
	5) Asstts. (160-400)	8	-
	6) Steno-typists (110-250+25 Spl. Pay)	8	-
	7) Clerks (110-250)	8	-
	8) Peons (70-95)	8	-
Total (1)s -		<u>46</u>	-

1	2	3	4	5	6
	<u>2. Govt. Secondary Schools</u>				
	Upgrading of MS to HS	1) Headmasters (300-600)	41	15	
		2) B. Ed. (220-500)	88	30	
		3) OT/LT (170-350)	6	-	
		4) A&C Trs./PTI (170-350)	4	-	
		5) Clerks (110-250)	41	15	
		6) Peons (70-95)	46	-	
		7) JBT (125-300)	8	-	
			<u>234</u>	<u>60</u>	
	Additional Staff	1) B. Ed. (220-500)	10	-	
		2) L.T. (170-350)	10	-	
		3) A&C/PTI (170-350)	10	-	
		4) Asstt. Librarian (120-300)	5	-	
			<u>35</u>	<u>-</u>	
		Total (2) :-	269	60	
	<u>3. Teacher Education</u>				
	Improvement of	1) Workshop Asstt. (120-250)	-	1	
		2) Lab. Assistant (110-200)	-	1	
		Total: -	-	2	
		Total (Secondary Education) :-	315	62	

1	2	3	4	5	6
	C. SPECIAL EDUCATION	Promotion of M.I.L. & Literature			
		State Institute of Languages	1) Head Clerk (225-500)	-	-
			2) Steno-typist (110-250+25 Spl. Pay)	1	-
			3) Lab. Attendant (75-105)	-	-
				<u>1</u>	<u>-</u>
		Sanskrit Education			
		Improvement of Sanskrit Pathshala Sas	1) Head Pandit (300-600)	-	-
			2) Pandit (220-500)	-	-
			3) Trd. Graduates (220-50)	-	-
			4) Shastries (170- 350)	-	4
			5) Clerks (110-250)	-	2
			6) Class IV (70-95)	-	-
				<u>-</u>	<u>6</u>
			Total (Special Edu):	1	6
	D. PRE-UNI- VERSITY EDUCATION		1) O.S.D. (700-1250+ Spl. Pay 100/-)	-	2
				<u>2</u>	<u>1</u>

1	2	3	4	5
E. <u>UNIVERSITY & OTHER HIGHER EDUCATION</u>	Improvement of existing Colleges	Lecturers(300-600)	-	-
		Accountants(160-400)	2	-
		Lecture Asstts. (120-250)	10	-
		Table Instructors (125-300)	2	-
		Clerks (110-250)	2	-
		Mechanic(120-250)	1	-
		Lab.Assistants (130-250)	12	-
		Lab.Attendants(75-125)	12	-
		Library Bearer 105 (70-95)	1	-
		Peons (70-95)	1	-
		Males(70-95)	2	-
		Total(University Edu.):	45	-
G. <u>SPORTS & YOUTH WELFARE</u>	Sports & Games	<u>Mountaineering Institute</u>		
		Different Categories	15	-
		Total (Sports)	15	-
H. <u>GENERAL</u>	<u>Directorate & Zonal Offices</u>	<u>Directorate</u>		
		Joint Director (160-180)	1	-
		Stenographer (225-50)	1	-
		Superintendents (45-800)	2	-
		Stenographer (160-400)	-	-

1	2	3	4	5
		Assistants (225-500)	3	-
		Clerks(110-250)	3	-
		Peons (70-95)	1	-
			<hr/> 11	-
		<u>Zonal Offices</u>		
		Assistants (225-500)	2	-
		Assistants (160-400)	8	-
		Stenographers (160-400)	2	-
		Clerks (110-250)	6	-
		Peon (70-95)	2	-
			<hr/> 20	-
		Totals -	<hr/> 31	-
Research		<u>State Institute of Education, Solan</u>		
		Workshop Asstts. (120-250)	-	2
		Lab. Assistants (110-200)	-	2
			<hr/> -	<hr/> 4
		Total(General) :-	<hr/> 31	<hr/> 4

1	2	3	4	5	6
	<u>ART & CULTURE</u>	Archives & Museums	<u>State Museum, Simla</u>		
			Curator (400-1250)	1	-
			Junior Tech. Asstt. (225-500)	1	-
			Assistant (160-400)	1	-
			Receptionist-cum-Guide (120-250)	1	-
			Gallery Attendant (70-95)	3	-
			Carpenter (70-95)	1	-
			Carpenter (80-120)	1	-
			Glass IV (70-95)	4	-
			Clerk (110-250)	-	-
			Storekeeper (200-450)	-	-
			Driver-cum-Projectionist (100-250)	-	-
				<u>13</u>	-

Libraries

Improvement of Existing LibrariesDistrict Libraries

Asstt. Librarians (125-300) - -

Mobile Library

Asstt. Librarian (125-300) - -

Driver (100-160) - -

1.	2	3	4	5	6
			District Library, <u>Una & Hamirpur</u>		
			Librarian(300-600)	-	-
			Asstt. Librarian (125-300)	2	-
			Clerks (110-250)	-	-
			Peons (70-95)	2	-
			Library Bearers (70-95)	-	-
				<u>4</u>	<u>-</u>
		<u>District Gazetteers</u>	Editor (400-800)	1	-
			Peon (70-95)	1	-
				<u>2</u>	<u>-</u>
			TOTAL(ART & CULTURE):	<u>19</u>	<u>-</u>
			GRAND TOTAL(GENERAL EDU):	<u>1558</u>	<u>594</u>

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DOC. P-
Date.....

SUMMARY OF POSTS

	<u>Continued</u>	<u>New</u>
A. Primary & Middle Edu.	1132	521
B. Secondary Education	315	62
C. Special Education	1	6
D. Pre-University Education	-	1
E. University Education	45	-
G. Sports & Youth Welfare	15	-
H. General	31	4
I. Art & Culture	19	-
	<u>1558</u>	<u>594</u>

Notes - Part-time posts have not been included in totals

2491975