

ANNUAL PLAN

1988-89

EDUCATION



DIRECTORATE OF EDUCATION
UTTAR PRADESH

November, 1987

N'EPA DC



004059

10.03.13. *Improvement of Social Statistics*—The objective of this scheme is to make available statistics regarding social sector. For this purpose regular sample surveys would be conducted to study the existing pattern of social con-

sumption and employment and also to study the benefits accruing to the society through social and economic development programmes. An outlay of Rs.10.00 lakh is proposed for scheme for 1988-89.

10.04. CIVIL SUPPLIES

STATE EMPLOYEES WELFARE CORPORATION

U.P. Government Employees Welfare Corporation was established in the year 1965-66 to provide facilities to State Employees. Under this scheme, sales tax exempted essential commodities of daily use such as soaps, hair oil, tooth paste, transistors, pressure-cookers two wheelers etc. are provided to state employees through its stores and tea, coffee, cold drinks, and snacks through its cafeterias in the office campus at subsidised rates.

10.04.2. The U.P. Government Employees Welfare Corporation is running its business on no profit no loss basis under the direction of the State Government. It is financed and managed by the State Government and supervised by a Board of Directors.

10.04.3. The Corporation is at present running 65 stores at different district headquarters and 20 canteens. Out of 20 canteens, 17 are at Lucknow and 3 are at Kanpur, one canteen at Lucknow known as Central Hall Cafeteria is being run for members of the legislature.

10.04.4. An outlay of Rs.10.00 lakh was approved for the Seventh Plan to equip the canteens run by the Corporation with modern electrical gadgets and crockery and to provide liveries to the canteen employees. Out of this allotment, refrigerators, bottle coolers, coffee-machines, hot plates, crockery etc. for different canteens and liveries to canteen employees have been provided.

10.04.5. During the period 1985-86 and 1986-87 an expenditure of Rs.4.00 lakh was incurred. For the year 1987-88 an outlay of Rs.2.00 lakh has been approved and the same is anticipated to be utilised in full. For Annual plan 1988-89 an outlay of Rs.2.00 lakh has been proposed to equip its canteens with necessary modern electrical equipment and crockery etc.

CONSUMER PROTECTION PROGRAMME

10.04.6. In order to provide better protection of interests of the consumers, Government of India had passed the Consumer Protection Act, 1986. Accordingly, the State Government has also issued a Notification on August 31, 1987 and as such the provisions of the said Act shall come into force, regulating the rules to achieve various objects for the protection of consumers' interests about quality, quantity, purity standard and price of essential commodities. For this purpose, the State Government has set up a Directorate of Consumer Protection in the State with the controller of weights and Measures as its ex-officio Director. An outlay of Rs.79.00 lakh has been provided during the current year, 1987-88 for establishing twelve District Forums, one each at 12 divisional headquarters, and a State Commission at State headquarters.

10.04.7. For 1988-89, it is proposed to establish one District Forum in the remaining 45 districts of the State and to strengthen the Directorate of Consumer Protection. An outlay of Rs.120.00 lakh has been proposed for this.

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CHAPTER XI SOCIAL SERVICES

11.01. GENERAL EDUCATION

Education occupies a significant role in the development process. Considering the importance of education the directive principles of the constitution lay down that free compulsory education shall be provided to all children up to the age of 14 years. The national policy of education 1986 and the new 20 point programme also reiterate the commitment of the Government for universalisation of primary education and improving the content of education at all levels. The draft

annual plan 1988-89 has been prepared keeping in view the priorities of the national education policy and strategy of the Seventh Plan.

PHYSICAL TARGETS

11.01.2. The following table will indicate the gradual increase in educational facilities and enrolment at various levels of education during Seventh Plan period:

TABLE—1—Physical target and achievement

Item	Base year 1984-85	1985-86 Achieve- ment	1986-87 Achieve- ment	1987-88 Antici- pated	1988-89 Proposed
(1)	(2)	(3)	(4)	(5)	(6)
ELEMENTARY EDUCATION :					
(a) Primary :					
1. No. of institutions ..	72,962	73,313	73,535	73,769	73,957
2. No. of students 1-5 (in lakh)	117.07	124.74	124.50	130.02	140.37
3. No. of teachers ('000) ..	255	259	259	260	260
(b) Junior High School :					
1. No. of institutions ..	14,112	14,226	14,298	14,379	14,451
2. No. of students (in lakh)	37.78	37.23	39.70	40.94	41.90
3. No. of Teachers ('000)	93	94	94	95	95
SECONDARY EDUCATION :					
1. No. of institutions ..	5,654	5,712	5,741	5,766	5,792
2. No. of students (in lakh) ..	25.58	26.13	26.94	27.61	28.15
3. No. of teachers ('000)	92	94	94	94	95
HIGHER EDUCATION:					
1. No. of institutions ..	..	403	404	404	416
2. No. of students (in lakh) ..	..	3.95	4.03	4.10	4.19
3. No. of Teachers ..	..	13,385	13,385	13,400	15,000

FINANCIAL

11.01.3. The Seventh Plan outlay for education sector was fixed at Rs.26199.00 lakh including Rs.7,476.00 for the hills against which expenditure of Rs.10,413.00 lakh including Rs.2972.00 lakh for the hills was incurred during the years 1985-86 and 1986-87. A plan outlay of Rs.6895.00

lakh including Rs.1,700.00 for the hills has been fixed for 1987-88 which is expected to be utilised in full. There may even be additional requirement for certain important programmes. An outlay of Rs.8527.00 lakh including Rs.2,200.00 lakh for the hills has been proposed for the draft annual plan 1988-89.

TABLE—2 Outlays and expenditure

Sub-Major Head of Development	(Rs. in lakh)				
	Seventh Plan outlay (1985—90)	1985-86 Expenditure	1986-87 Expenditure	1987-88 Approved outlay	1988-89 Proposed outlay
(1)	(2)	(3)	(4)	(5)	(6)
1. Elementary Education ..	17428 (3620)	2934 (748)	3687 (835)	4084 (862)	4846 (1034)
2. Secondary Education ..	5088 (2852)	773 (483)	1143 (581)	1703 (699)	2133 (902)
3. Higher Education ..	1825 (760)	638 (153)	650 (147)	528 (91)	903 (209)
4. Adult Education ..	1233 (228)	165 (5)	275 (19)	490 (47)	507 (54)
5. Language ..	281 (7)	33 (0)	40 (1)	45 (1)	38 (1)
6. General ..	344 (9)	39 (—)	36 (0)	45 (0)	100 (0)
Total-General Education ..	26199 (7476)	4582 (1389)	5831 (1583)	6895 (1700)	8527 (2200)

Note—Figures in brackets are for the hills.

11.01.4. The National Policy on Education lays emphasis on universalisation of elementary education through formal and non-formal education. It also lays emphasis on vocationalisation at secondary educational level and providing primary and junior basic schools with necessary, buildings, teaching facilities and equipment. The annual plan 1988-89 has been prepared keeping in view the national policy on education and the priorities laid down there in. However, due to limited resources, it has not been possible to provide sufficient amount for all the programmes of the national education policy.

ELEMENTARY EDUCATION

11.01.5. The National Policy on Education 1986 makes fervent appeal for child centered approach to elementary education. It gives the highest priority to solving the problem of children dropping out of school and emphasises adopting an array of meticulously formulated strategies based on microplanning to ensure children's retention at school. It further emphasises coordination of these efforts with the network of non-formal education. It has been ensured that all children, who attain the age of about 11 years by 1990, will have had five years of

schooling or its equivalent through the non-formal system. Likewise by 1995 all children have to be provided free and compulsory education upto 14 years of age.

11.01.6. Universalisation of elementary education involves three basic requirements:

- (a) Universal provision of schooling facilities
- (b) Universal enrolment
- (c) Universal retention

11.01.7. Presently, the norms for provision of primary and middle schooling facilities under the formal system are:

(i) A primary school within 1.5 kms. in plains and inhabitations of 300 or more. In hills the norm has been reduced to 1 km.

(ii) A middle school within a radius of 3 kms. and inhabitation of 300 or more.

11.01.8. For providing educational facilities in unserved areas 351 primary (104 in plains and 247 in hills) were opened in 1985-86. During 1986-87 annual plan 222 primary (49 in plains and 173 in hills) and 72 middle schools (42 in plains and 30 in hills) were opened. During 1987-88 it is proposed to open 234 primary (115 in plains and 119 in hills) and 81 middle schools (60 in plains and 21 in hills). In 1988-89 it is proposed to open another 188 primary (85 in plains and 103 in hills) and 72 middle schools (42 in plains and 30 in hills).

11.01.9. Education Policy of 1986 has given a symbolic name 'OPERATION BLACK BOARD' for ensuring essential

facilities in primary schools. Necessary steps are being taken in this direction, both through plan and non-plan provisions. At the end of Sixth Plan there were 188,800 primary and 2700 middle schools without buildings. During 1985-86, 1224 primary and 213 middle school buildings were constructed. During 1986-87 a decision was taken to construct 2190 primary school buildings under R.L.E.G.P. An outlay of Rs. 1445.09 lakh has been provided for the construction of 1329 primary and 378 middle school buildings in the year 1987-88. An outlay of Rs. 1,477.46 lakh has been provided for the construction of 1360 (1310 plains+50 hills) Primary and 393 (353 plains+40 hills) middle school building during 1988-89.

11.01.10. The percentage of enrolment in formal school based on the projected population according to 1981 census figures in the age group 6-11 was 75 (98 per cent boys and 50 per cent girls) at the end of Seventh Plan. In terms of numbers the position at the end of Sixth Plan along with the projected child population for the year 1989-90 is given below—

(in thousand)			
Item		Child population by 1990	Enrol- ment 1984-85
<i>Age group 6-11:</i>			
Boys ..		8687	7930
Girls ..		8029	3777
Total ..		16716	11707
<i>Age group 11-14:</i>			
Boys ..		4931	2821
Girls ..		4350	857
Total ..		9281	3678

11.01.11. The targets and achievements of enrolment during the period 1985-89 are given below:

TABLE-3—Target and Achievement of Enrolment

(in thousand)

Age group	1985-86 Actual achievement			1986-87 Actual achievement			1987-88 Anticipated achievement			1988-89 Proposed target		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
6-11	8416 (102)	4058 (53)	12474 (78)	8205 (98)	4245 (55)	12450 (77)	8444 (100)	4558 (58)	13002 (80)	8534 (100)	5503 (70)	14037 (85)
11-14	2807 (60)	916 (22)	3723 (42)	2940 (62)	1030 (25)	3970 (44)	3054 (64)	1040 (25)	4094 (45)	3137 (64)	1053 (25)	4190 (46)
6-14	11223	4974	16197	11145	5275	16420	11498	5598	17096	11671	6556	18227

Note.—Figures in brackets denote percentages.

11.01.12. The National Policy on Education 1986 holds that the policy of non-detention at the primary stage will be retained making education as disaggregated as feasible. For retention of children in primary schools the State has adopted the policy of "Non-Detention" up to class III. Incentive schemes of distribution of free text books to children of weaker sections and grant of scholarships to meritorious students will be continued. An outlay of Rs. 16.87 lakh and 65.24 lakh respectively has been provided in 1988-89.

11.01.13. For universal enrolment and universal retention constant efforts are being made to activate the village level school committees and cooperation is being sought from local agencies and other influential people to get the support of the community.

11.01.14. Non-Formal, part time education for children of elementary age-group is gradually gaining ground as an alternative to system of formal education. The following table depicts the position of non-formal education centres and enrolment during 1985-89.

TABLE-4 Non-formal education centres and enrolment

(enrolment in thousand)

Stage	1985-86 Enrolment				1986-87 Enrolment				1987-88 Anticipated Enrolment				1988-89 Enrolment proposed			
	No. of centres	Boys	Girls	Total	No. of centres	Boys	Girls	Total	No. of centres	Boys	Girls	Total	No. of centres	Boys	Girls	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Primary	22845	293	236	529	30163	370	354	724	30400	409	351	760	30400	409	351	760
Middle	2771	38	18	56	3159	48	31	79	3920	56	42	98	3920	56	42	98
Total	25616	331	254	585	33322	418	385	803	34320	465	393	858	34320*	465	393	858

*Exclusive 25,000 girl centres to be opened if central assistance is made available at 90% as per present pattern.

11.01.15. An outlay of Rs.425.82 lakh has been provided for non-formal education as State share during 1988-89. Considering the importance of girls education it is proposed to open 25,000 additional non-formal centres exclusively for girls on the basis of Central Government Assistance to the extent of 90 per cent cost sharing.

11.01.16. During 1986-87 an accounts wing has been established under the Directorate of Basic Education headed by a Finance Controller for the up keep and proper maintenance of accounts and finances in the offices of basic education at different levels. Essential supporting staff has been provided at the State and district levels. An outlay of Rs.206.51 lakh has been provided in 1988-89.

11.01.17. The programme of teachers training will be continued as a special emphasis will be given on moral education and in service training. An outlay of Rs.43.00 lakh has been provided for this purpose. To inculcate the feelings of unity, integration and moral values, cassettes of some songs of national integration and moral values will be supplied to junior high schools for which an outlay of Rs.5.00 lakh is proposed.

11.01.18. Special efforts have been made in the plan to provide adequate facilities to the scheduled castes and scheduled tribes in order to ensure maximum opportunities of development to them. Quantification has been made in all such schemes which are amenable to division, although the benefits occurring in the indivisible schemes, is very significant. Under Special Component Plan the proposed quantification of outlay for 1988-89 is Rs.1584.90 lakh which is 18 per cent of the total outlay of education. similarly a sum of Rs.217.45 lakh which is 2.6 per cent has been quantified for Tribal Sub-Plan of 1988-89.

SECONDARY EDUCATION

11.01.19. The main emphasis in the field of secondary education will be on consolidation. Children with special talent or aptitude would be provided opportunities to proceed at a faster pace,

by making good quality education available to them, irrespective of their capacity to pay for it.

11.01.20. The state's seventh plan lays special emphasis on the improvement of the content of education. Special attention has been given to the promotion of girls education in those areas which are still not served. In 1985-86 twelve girls higher secondary schools were opened in those tehsils which had no girls high schools. During 1986-87 seven such girls higher secondary schools were opened. Twelve girls higher secondary schools are proposed to be opened during 1987-88. In 1988-89 an outlay of Rs.97.21 lakh has been provided for opening of 12 such girls higher secondary schools in unserved tehsils. Provision has also been made during 1988-89 for opening of 7 boys higher secondary schools and upgradation of 7 high schools to intermediate standard.

11.01.21. Vocational education has been given top priority as the vocational input provides a link between the production, employment and educational process. A beginning was made in the 1985-86 for vocationalisation of education at the higher secondary level. Vocational courses in commerce were introduced in eight trades in selected 41 institutions at plus two stage during 1986-87. Fifty-nine institutions were added to this list. Vocational course of agriculture and home science have been finalised and introduced in the year 1987-88. An outlay of Rs.111.34 lakh has been provided in 1988-89 for vocational education in the State.

11.01.22. To provide education through correspondence to the candidates intending to appear privately at the High School and Intermediate Examination of the U. P. Board, an Institute of correspondence course was established in 1980-81. An outlay of Rs.1.50 lakh has been provided for strengthening the institute in 1988-89.

11.01.23. A scheme known as correspondence cum continuing education contact programme was launched in the state for providing teaching facilities to those students who could not avail themselves of full time education due to various socio-economic factors. Presently it has

been started in selected 91 intermediate colleges spread all over the state. In 1988-89 it is proposed to increase the number of such institutions on wider scale. For this an outlay of Rs.113.51 lakh has been provided in 1988-89.

11.01.24. Incentive grant to promote all round excellence would be given to aided higher secondary schools at the rate of Rs. 1.00 lakh each. Further in the context of qualitative improvement the scheme of strengthening school libraries would be continued and a sum of Rs.16.13 lakh has been provided in 1988-89.

11.01.25. In the year 1986-87 the State Government appointed a task-force for examining the working of the Board of High School and Intermediate Education U.P., Allahabad, particularly its pre and post examination systems of working with a view to suggesting steps for its reorganisation. An outlay of Rs.42.42 lakh has been provided for carrying out the recommendations of the task-force.

11.01.26. In order to encourage the participation of the parents in developmental activities of the school parent-teacher associations have been formed in all higher secondary schools of the state. It is hoped that such participation of parents will help in identifying school problems and in creating an atmosphere of mutual responsiveness between the teachers and parents.

UNIVERSITY AND HIGHER EDUCATION

11.01.27. In view of the National Education Policy three year degree course has been started in almost all the universities and degree and post graduate colleges of the State. For this additional posts of teaching and non-teaching staff, construction of laboratories and class rooms and purchase of apparatus, equipment, furniture, books etc. is required. This requires mobilisation of more funds. For this an outlay of Rs.130.00 lakh has been proposed in 1988-89.

11.01.28. Under the maintenance grant for introduction of new faculties in Degree and Post graduate Colleges, the posts of teaching and non-teaching staff are created by Director of Higher Education according to the work load and needs of the aided colleges. During the first two

years of the Sixth Five Year Plan 204 posts were created. Hundred posts are proposed to be created for the year 1988-89. With this in view, an outlay of Rs.102.65 lakh has been proposed in 1988-89 including Rs.2.65 lakh for the hills.

11.01.29. Generally matching share is given to Non-Government colleges for matching contribution against U.G.C. grant and other development schemes. Most of the non-Government colleges are in a position to get good grants from U. G. C., but it becomes difficult for Government colleges to do so as there is no provision for matching contribution in their budget. To make full use of U.G.C. grants for Government colleges, an outlay of Rs.46.00 lakh has been proposed in 1988-89 as State's share out of which Rs. 1.00 lakh is meant for the hills.

11.01.30. In view of the growing number of degree and post graduate colleges both government and non-Government and their growing administrative, financial and legal problems, it was deemed necessary to establish regional offices of Higher Education in Uttar Pradesh in a phased manner. Till now two regional offices namely at Gorakhpur and the other at Lucknow have already been established. Now new Education policy envisages teachers training and reorientation programmes and have need of more regional offices has become more important for organisation and monitoring of these programmes. It is proposed to establish two more regional offices in the State in 1988-89 and for this an outlay of Rs.8.50 lakh has been proposed.

11.01.31. Universities are sanctioned non-recurring developmental and matching share under development grant and matching share to universities. For this, an outlay of Rs.130.00 lakh (including Rs.50.00 lakh for the hills) has been proposed in 1988-89.

11.01.32. There are 49 Government Degree Colleges out of which 32 have no buildings. It is proposed to construct building in such Degree Colleges, where land is available, in a phased manner. An expenditure of Rs.60 lakh is expected on this during the year 1987-88. Buildings

of five degree Colleges are expected to be constructed during the year. An outlay of Rs.239.00 lakh has been proposed for the year 1988-89. Priority will be given for the completion of buildings already under construction.

11.01.33. In the National Education Policy due stress has been laid on the training of teachers and principals to bring in qualitative improvement. The Directorate of Higher Education has organised such courses during 1986-87 and 1987-88. It is proposed that in 1988-89 more such training camps will be organised. A sum of Rs.2.84 lakh has been proposed in 1988-89.

ADULT EDUCATION

11.01.34. According to the Census reports of 1981, literacy in Uttar Pradesh was only 27.16 per cent (Men 46.89 and women 14.04) as compared to all India percentage of 36.23 (Men 46.89 and women 24.82). In the age-group of 15-35 the number of illiterates in the State was as large as 203 lakh.

11.01.35. During the Sixth Plan (1980-85) 23.36 lakh illiterate adults of 15-35 age group have been benefited by the adult education programme. In 1985-86, 7.77 lakh and in 1986-87, 9.46 lakh i.e. total 17.23 lakh adults have been covered. During 1987-88, 9.56 lakh adults are likely to be covered by the programme. For 1988-89 the target of 10.26 lakh have been kept under the Adult education programme with an outlay of Rs.506.55 lakh. The different projects presently functioning in the State are :-

1. Centrally Sponsored Rural Functional Literacy Programme covers 63 projects with 18900 Adult Education Centres (AECs) in 189 blocks and 5.67 lakh nominations.
2. State Adult Education Programme from State resources is being run in 30 projects covering 90 blocks with 9000 AECs and 2.70 lakh illiterate adults.
3. The voluntary agencies in the State are running 2570 AECs

covering 77140 beneficiaries with the financial assistance of Government of India.

4. Some Universities have Departments of Adult and Continuing Education which run, on experimental basis, 241 centres covering 7334 Adults with the assistance of U.G.C. Besides these, under N. S. S. Scheme, under graduate students have starting teaching their neighbouring illiterate adults.

11.01.36. The level of literacy for women of all age groups is only 14.42 per cent. In the case of women belonging to Scheduled Castes, it is only 3.96 per cent. Hence special efforts will be made to open maximum number of female AECs in all the projects in 1988-89. Seven new projects being opened in 1987-88 under State Programme shall primarily be for women. An outlay of Rs.61.46 lakh has been provided in 1988-89. With the above strategy for 1988-89, it is envisaged that the number of female participants will increase considerably.

11.01.37. Post Literacy and Followup Programme is in operation in 32 projects run with central assistance. It is proposed to extend this programme to 30 more projects (including 4 hills) with State resources during the year 1987-88.

11.01.38. An outlay of Rs.5.00 lakh has been proposed for 1988-89 for the purpose of extension of publicity and publication activities to make the people aware of the concept and utility of the programme and for obtaining community involvement. An outlay of Rs.35.85 lakh has also been provided for strengthening of administrative machinery at State and district level in the year 1988-89.

STATE COUNCIL OF EDUCATIONAL RESEARCH AND TRAINING (SCERT)

11.01.39. The Council has been established with a view to conducting research and experimentation in the field of school education and to impart training to various functionaries. An outlay of Rs.16.00 lakh has been proposed for strengthening SCERT.

11.01.40 For 1988-89 an outlay of Rs. 2.68 lakh has been proposed for organising science exhibition at district region and State levels in order to encourage scientific aptitude among students. An outlay of Rs. 5.00 lakh has also been provided for the establishment of science kits workshop.

11.01.41. An outlay of Rs. 73.00 lakh has been proposed for strengthening of Educational Technology unit of the SCERT particularly in view of its responsibility for production of software for ETV programme.

LANGUAGE DEVELOPMENT

11.01.42. Among Language development programme, the schemes of giving grant in aid to Sanskrit Pathshalas and Arabic Madarsas will be continued. An outlay of Rs. 38.02 lakh has been proposed for 1988-89 for promotion of Modern Indian Languages.

NATIONAL INTEGRATION DEPARTMENT

11.01.43. In the Seventh Plan Uttar Pradesh Urdu Academy has been included in the Plan. Accordingly an outlay of Rs. 95.00 lakh has been approved. Initially two schemes viz. construction of building for Urdu Academy and establishment of photo off set processing press have been proposed. In 1987-88 the scheme of Teaching of South Indian Languages in the State has been included and the scheme of establishment of photo off set processing press has been postponed.

11.01.44. *U.P. Urdu Academy*—The Uttar Pradesh Urdu Academy is the premier institution established by the State in 1972 for the propagation and development of Urdu language. Till now Academy is housed in an old hired building, which is in delapidated condition. On

account of this it is facing various problems in administering its programmes effectively. It has therefore been decided to shift it in a building of its own. With this idea an expenditure of Rs. 21.00 lakh has been incurred during the year 1986-87 and land measuring one acre has been purchased.

11.01.45. In 1987-88 an outlay of Rs. 2.03 lakh has been allocated for registration of this land. In the draft annual plan 1988-89 an outlay of Rs. 15.80 lakh has been proposed to start the construction work.

11.01.46. The proposal for construction of building is under consideration. Plans and estimates are being prepared by U.P. Nirman Nigam. Estimated cost of the building, suited to the needs of the Academy, would be about Rs. 1.75 crore.

11.01.47. *Teaching of South Indian Languages*—In the annual Plan 1987-88 the expansion and strengthening of the scheme of the teaching of south Indian Languages in the State has been included and an outlay of Rs. 6.10 lakh has been allocated. In the draft annual Plan 1988-89 an outlay of Rs. 4.20 lakh has been proposed.

NATIONAL POLICY ON EDUCATION

11.01.48. Due to limited outlay for the year 1988-89 only very essential schemes have been included within that outlay. The State Government considered the National Policy of Education in a great detail and on the basis of the various exercises done at different levels, the requirement of funds for implementing the National Policy of Education has been worked out as under :—

TABLE—5 : Requirement for new educational policies

(Rupees in lakh)

Programme	Proposed outlay 1988-89		Total requirement	
	State share	Central share	State share	Central share
(1)	(2)	(3)	(4)	(5)
1. Elementary Education	314.15	10556.35	738.30	45787.70
2. Secondary Education .. .. .	.. .. .	8137.53	.. .. .	43878.98
3. Higher Education .. .. .	.. .. .	3266.80	.. .. .	18054.40
Total	314.15	21960.68	738.30	107721.08

11.01.49. These programmes shall be taken up as and when funds are available. It is envisaged that without a big dose of central assistance, it will not be possible for the State alone to implement the policy within its limited resources. The following discussion gives details of the fund required for implementing the various schemes under the National Policy of Education.

11.01.50. Education is a unique investment in the present and the future. This cardinal principle is the key to the National Policy on Education 1986. The Policy contains a number of postulates, objectives and directives in varying degrees of specificity. In order to translate the postulates and objectives into action points, and interweave them into short and long term Action-Plan the State Government constituted the following committees:—

- (1) Elementary Education (With Pre-Primary Education)
- (2) Non-Formal Education
- (3) Adult and continuing Education
- (4) Secondary Education (with Education for handicapped)
- (5) Vocationalisation of Education
- (6) Women Education
- (7) Reform in Evaluation System
- (8) Teacher Education
- (9) Higher Education
- (10) Management of Financial resources
- (11) Curriculum and Text-books
- (12) Technical Education

11.01.51. These committees, after making deliberations in their respective areas suggested short term and long term Action plans for proper implementation of the Policy. A cabinet sub-committee also set up to oversee the implementation of the National Policy on Education. Besides, a high level official committee has been formed under the chairmanship of the Chief Secretary.

11.01.52. *Elementary Education* — The National Policy on Education envisages that the new thrust in Elementary Education will emphasise two aspects

(i) Universal enrolment and universal retention of Children up to 14 years of age, and (ii) a substantial improvement in the quality of education.

11.01.53. Regarding school facilities the National policy directs that provision will be made on essential facilities in primary schools, including at least two reasonably large rooms that are usable in all weather, the necessary toys, blackboards, maps, charts, and other learning material. At least two teachers, one of whom a woman, should work in every school, the number increasing as early as possible to one teacher per class. A phased drive, symbolically called 'Operation Black Board' will be undertaken with immediate effect to improve primary schools.

11.01.54. A resolve has also been made that the new Education Policy will give the highest priority to solving the problem of children dropping out of school and will adopt an array of meticulously formulated strategies based on micro planning, and applied at the grass-roots level all over the country to ensure children's retention at schools. This effort will be fully co-ordinated with the network of Non-Formal Education. It shall ensure that all children who attain the age of about 11 years by 1990 will have had five years of schooling or its equivalent through the non-formal stream. Likewise, by 1995 all children will be provided free and compulsory education up to 14 years of age.

11.01.55. In order to implement the essential postulate and directives laid down in National Policy on Education in the State. The following schemes need immediate attention:

- (1) *Appointment of one additional teacher in Primary Schools*—'Programme of Action' envisages that a programme of quality improvement must include provision of at least one more teacher in primary schools which are single teachers schools. There are about 11 thousand single teacher primary schools in the State. This requires a sum of Rs.800 lakh

1988-89 and total requirement will be of the order of Rs.8,00.00

(2) *Plan for construction of primary school buildings* — Though provision is being made in the District Plans for the construction of primary school building yet it does not seem feasible to construct remaining 10,000 primary school buildings only through district plans. It will therefore be needed to have an assistance of Rs.2,800.00 lakh in the first phase and over all requirement will be Rs.5,600.00 lakh.

(3) *Operation Black Board* — The scheme envisages to provide minimum educational facilities to all primary schools. This requires an assistance of Rs.1,680.00 lakh in first phase and the total requirement will be Rs.4,480.00 lakh.

(4) *District Institutes of Education and Training (DIETs)* — Each district has to have one DIET. This requires cent per cent central assistance. For this Rs.2,100.00 lakh will be needed in the first phase and the total requirement will be Rs.2,800.00 lakh.

(5) *Resource Centres* — In order to provide in service training to primary school teachers 1500 primary schools will be developed as resource centres. This will require Rs.100.00 lakh in the first phase and the total requirement will be Rs.1,125.00 lakh.

(6) *Audio Visual Programmes*—Thirty five thousand TV sets and 35,000 two-in-one will be needed for elementary schools. For this central assistance of Rs.700.00 lakh will be needed in first phase and the total requirement is Rs.17.50 lakh. In the scheme the State will share Rs.50.00 lakh in the first phase and the total share will be Rs.210.00 lakh.

(7) *Opening of Non-Formal Centres*—For opening 25,000 non formal educational centres central assistance

of Rs.616 lakh will be needed in the first phase and the total requirement will be Rs.1233.00 lakh. The state will share Rs.264.00 lakh in the first phase and Rs.528.00 lakh in total.

(8) *New scheme of Balahar in selected Blocks*—In order to launch the scheme in 80 selected blocks a provision of Rs.1000.00 lakh will be needed in first phase and the total requirement will be Rs.2000.00 lakh.

(9) *Resource Centres*—Four Resource Centres for teaching languages in each Block will require 5400.00 lakh in total.

(10) *Subject teachers in Junior High schools*—In order to provide 1,400 subject teachers in Junior High schools Rs.1360.00 lakh will be needed in first phase and total requirement will be Rs.1340.00 lakh.

11.01.56. *Secondary Education*—The National Policy on Education holds that secondary education begins to expose students to the differentiated roles of science, the humanities and social sciences. The policy resolves that access to secondary education will be widened to cover areas unserved by it at present and in other areas, the main emphasis will be on consolidation.

11.01.57. Regarding Vocational Education it has been made clear in the policy that vocationalisation through specialised institutions or through the refashioning of secondary education, can at this stage provide valuable manpower for economic growth. Vocational education will be a distinct stream intended to prepare students for identified occupations spanning several areas of activity.

11.01.58. It has been made emphatically clear in National Policy on Education that education will be needed as an agent of basic change in the status of women. In order to neutralise the accumulated distortions of the past, there will be a well-conceived edge in favour of women.

11.01.59. The Education Policy of 1986 had examined to the question of the

development of languages in great detail, it essential provision can hardly be improved upon and are as relevant today as before. The policy will be implemented more energetically and purposefully.

11.01.60. In the Programme of Action it has been made clear that for the products of non-formal education at elementary stage many of whom will continue to find it difficult to attend full time school and for the working people who have missed the secondary school and others of the type, a flexible, non-formal arrangement is needed at secondary and higher secondary levels. This requirement is proposed to be met by open schools. Open schools would be established in a phased manner with a resource centre in each district. These resource centres would be located in or linked to the selected secondary training institutions or the district institutes of education.

11.01.61 The following schemes need attention for implementing the essential postulates and directives laid down in National Policy on Education.

(1) Establishment of 30 Colleges of Teacher Education and C.I.S.E. will require a sum of Rs. 4800 lakh in the first phase and the total requirement will be Rs. 2,2950 lakh.

(2) Construction of 51 Government Secondary School buildings will need a sum of Rs. 1,500 lakh in the first phase and the total requirement will be Rs. 158100 lakh.

(3) Upgradation of 50 Government Girls Junior High Schools to higher secondary schools will require Rs. 552.00 lakh in the first phase and the total requirement will be Rs. 5230.00 lakh.

(4) Opening of 100 Government Girls Higher Secondary Schools will require an amount of 650 lakh in the first phase and Rs. 3,750.00 lakh in total.

(5) Establishment of open schools for providing correspondence courses to candidates appearing privately at the high school examination of U. P. Board will require Rs. 320 lakh in

the first phase and the total requirement will be Rs. 970.00 lakh.

(6) Establishment of distance education study and resource centres with correspondence education will require Rs. 272.00 lakh in the first phase and the total requirement will be Rs. 1413.00 lakh.

(7) Making of Audio Visual cassettes for distance education will require Rs. 3.00 lakh in the first phase and Rs. 55.00 lakh in total.

(8) Strengthening the present correspondence Institute of Education in order to conduct to High School/Intermediate examination of candidates being prepared through correspondence scheme will require Rs. 2921.00 lakh in the first phase and the total requirement will be Rs. 17,921.00 lakh.

(9) In order to widen vocational education in Government as well as in aided higher secondary schools Rs. 800.00 lakh will be needed in first phase and the total requirement will be Rs. 2600.00 lakh.

(10) In order to open additional class rooms in 5,227 secondary schools and also to provide necessary staff in them Rs. 2991.00 lakh will be needed in first phase and the total requirement will be Rs. 8854.94 lakh.

(11) In order to establish 12 language labs in each district Rs. 498.00 lakh will be needed in the first and the total requirement will be Rs. 1,080.00 lakh.

11.01.62. *Higher Education*—The National Policy on Education holds that in the context of the unprecedented explosion of knowledge, higher education has to become dynamic as never before constantly entering uncharted areas. There are about 150 universities and about 5,000 colleges in India today. In view of the need to effect an all round improvement in these institutions, it is proposed that in the near future, the main emphasis will be on the consolidation, and expansion of facilities in the existing institutions. Urgent steps will be taken to project the system from degradation.

11.01.63. In order to implement the essential postulates and directives laid down in National Policy on Education the following schemes need immediate attention :

1. Introduction of three year degree course in state universities and colleges during Seventh Plan period has necessitated creation of additional teaching and non-teaching posts and construction of additional class rooms, laboratories and consolidation and strengthening of infrastructure and existing facilities for universities. Out of total outlay of Rs.7,295.00 lakh, Rs.1,295.00 lakh are required during 1988-89. This includes matching share towards U. G. C. grants to Universities. For aided institutions out of total outlay of Rs.1,980.00 lakh Rs.270.00 lakh are required for 1988-89. This includes matching share towards U.G.C. grants. For Government Colleges out of total outlay of Rs.260.00 lakh, Rs.50.00 lakh is required during 1988-89.

2. Out of 49 Government degree and post-graduate colleges only 17 colleges have their own buildings and hence such colleges could not get permanent affiliation. Thus these colleges are not eligible to get grants from U.G.C. These colleges are in remote unserved areas of hills and plains. Teachers and employees when transferred from one college to another face great residential problems. For construction of college buildings out of total outlay of Rs.6000.00 lakh, Rs.1,000 lakh is required in 1988-89. For construction of staff residences of colleges and Directorate personal out of an outlay of Rs.200.00 lakh, Rs.50.00 lakh is required during 1988-89.

3. New Education Policy and Mhrtra Commission have stressed in service training and participation in re-orientation programmes for teachers. Now this has been linked with their promotion avenues. Presently there are more than 15,000 teachers imparting higher education. To coordinate, monitor and control these programmes, inspect and audit of 404 colleges, 4 regional offices of higher education are to be established. Presently there are only two offices in the State. Hence out of total outlay of Rs.30.00 lakh Rs.10.00 lakh are required for 1988-89.

4. For establishment of autonomous colleges out of outlay of Rs.125.00 lakh Rs.10.00 lakh are required in 1988-89 for 5 colleges.

5. For students welfare programmes total requirements and requirement for 1988-89 are as under:

		(Rs. in lakh)	
		Total 1988-89	
(1)	Students Aid Fund ..	200	25
(2)	BoC Bnk ..	70	10
(3)	Scholarships for Research	108	107
(4)	Extension of library facilities	112	16
(5)	Incentive grants for sports and cultural activities	175	25

6. Special emphasis is to be laid on linguistic competence. To provide facilities of language teaching in 1 State Universities total Rs.1500 lakh is needed out of which Rs.50.00 lakh is required in 1988-89.

11.01.64 Thus for implementing programmes in the field of higher education as suggested in National Education Policy total outlay of Rs.18,054.40 lakh is required out of which Rs.3266.80 lakh are required in 1988-89.

11.02. TECHNICAL EDUCATION

Technical Education is considered one of the most significant components for contributing to the National Economy.

Previous five year Plans have placed greater emphasis on development of Technical Education. There has been

unprecedented growth in the number of technical institutions at degree and diploma levels. At the end of sixth Plan the number of Engineering Colleges and diploma level institutions stood at 10 and 70 with an annual admission capacity of 1,762 in Engineering Colleges and 8,533 in polytechnics. National education policy has laid greater emphasis on quality of education and on consolidation and modernisation of already established institutions. Adoption of emerging areas of technology, greater interaction of the industry with the institutions and creating computer awareness have been the main thrust areas. Women education both in its expansion and inequality is being stressed upon.

11.02.2. The main thrust in the Seventh Plan is on consolidation of the existing infrastructure of Engineering Colleges and Polytechnics and in earlier plans. New Engineering Colleges and Polytechnics will be limited to those required for removing of regional imbalances. To achieve the aforesaid objectives an outlay of Rs. 8,650.00 lakh including of Rs. 1,650.00 lakh has been approved for the Seventh Plan.

11.02.3. In the first two years (1985-87) of the Plan Rs. 2,94.46 lakh including Rs. 342.74 lakh for the hills has been expended. In the Annual Plan 1987-88 it is anticipated to utilize the approved outlay of Rs. 2,04.5 lakh including Rs. 275.00 lakh for the hills.

11.02.4. For the draft Annual Plan 1988-89 and outlay of Rs. 2,05.00 lakh including of Rs. 325.00 lakh for the hills has been allocated. The important programmes/schemes, which are being implemented are detailed below.

11.02.5. *Strengthening of the Directorate of Technical Education/Existing Regional Offices* — The Directorate of Technical Education caters to the need of making infrastructural facilities apart from making policies for integrated development of Institutions. In addition the monitoring and evaluation of academic works community development scheme. Rural development Scheme extension and development of rural technology is also being carried out.

11.02.6. The Directorate will have to be strengthened both qualitatively and quantitatively to acquire capabilities for strategic planning and process of monitoring. It is accordingly proposed to strengthen the existing structure of the Directorate. The new building of the Directorate has already been constructed. As staff residences exist, it is proposed to construct staff residences in a phased manner. An outlay of Rs. 15.00 lakh has been proposed for 1988-89 draft annual plan.

11.02.7. An outlay of Rs. 20.00 lakh including Rs. 5.00 lakh for the hills is proposed for strengthening of existing offices and for setting up of new Regional Offices in the 1988-89 annual plan.

11.02.8. *Board of Technical Education* — The increased number of institutions and courses calls for the strengthening of existing infrastructure of the Board. An outlay of Rs. 2.00 lakh is proposed for the 1988-89 annual plan.

11.02.9. *Degree Level Institutions* — The main emphasis is laid on the consolidation of existing institutions and the implementation of New Education Policy. K.K. N.I.T. Sultanpur and I.E.T. Lucknow established during Sixth Plan. Due to paucity of funds in Sixth Plan, the essential physical facilities could not be provided. To equip these institutions with adequate land, proper building and essential equipment, necessary funds are to be provided. Two engineering colleges in hill region and one in Bundelkhand region have also been sanctioned in the first two years of the Seventh Plan. In Annual Plan 1988-89 an outlay of Rs. 710.00 lakh including Rs. 90.00 lakh for the hills has been proposed.

11.02.10. *Northern Regional Institute of Printing Technology, Allahabad* — Institute of Printing Technology, Allahabad is the only institute imparting training in the field of printing in the northern region. Due to rapid development in the field of printing technology the courses being conducted need updating and modernisation. An outlay of Rs. 110.00 lakh has been proposed for annual plan, 1988-89.

11.02.11. *Government Leather Institutes*—Government Leather Institute at Kanpur and Agra are the two diploma level institutions imparting training at diploma level to meet the requirement of leather industry at supervisory level. The syllabi of the courses has been revised and updated as per requirement of industry. An outlay of Rs. 21.60 lakh has been proposed for providing equipments, library and building in the draft annual plan 1988-89.

POLYTECHNICS

11.02.12. The industrial climate created in the State during past few years requires that the facilities of technical training should be improved, updated and expanded in unserved areas to remove regional disparities. It is also necessary to review and open additional courses in new disciplines to cater to the needs in new areas such as computer and electronics. Existing institutions have to be provided with modern equipments to familiarise students with technologies which are being used by modern industry.

11.02.13. *Women's Polytechnics*—In view of the recommendations made by working Group of Government of India on Technical Education for Seventh Plan regarding development of technical education for women, efforts are being made to establish at least one girls institute in each division. There was only one girls polytechnic at Lucknow till 1981-82. Subsequently girls polytechnics at Kanpur, Mathura, Amethi, Gorakhpur, Bareilly, Almora, Dehra Dun and Varanasi have been sanctioned in the Sixth and Seventh Plan period.

11.02.14. An outlay of Rs. 109.4.440 lakh including Rs. 30.00 lakh for the development of the above mentioned institutions for the 1988-89 draft annual plan.

11.02.15. The National Education policy has stressed the need of opening new women polytechnics and has suggested starting such courses which have employment potential specially suited for women. It is proposed to open new girls

polytechnics in areas of computers, Electronics, Instrumentation Engineering and Textile Design, Interior Decoration etc.

11.02.16. *Establishment of boy's polytechnics*—The main stress shall continue on the consolidation of existing polytechnics. New polytechnics shall be started only in one district Pilibhit which district does not have polytechnic. An outlay of Rs. 5.00 lakh has been provided for the purpose in draft annual plan 1988-89.

11.02.17. *Emerging areas*—New subjects in emerging technology like micro-processor and microelectronics environmental engineering and petrochemicals are proposed to be started elective subjects for students electronics, civil and chemical engineering respectively and interaction of the students with the industries visit of students in industries and guest lectures of permanent industrialists will be arranged for which necessary provision has been made in the plan.

11.02.18 *New diversified courses*—National Education Policy 1986 has stressed the need of computer awareness at all levels. In the first phase computer subject will be introduced as an elective subject in selected institutions running electronics course. In the coming years this facility is proposed to be expanded to all Polytechnics of the State. In addition a post polytechnic diploma course in Computer Applications is proposed to be started in the year 1988-89.

11.02.19. Keeping in view the future needs in the fields of Electronics and Computers Electronics courses is proposed to be started in three institutions and post polytechnic diploma course in Computer Applications in six institutions. It may be mentioned that complete equipment and 50 per cent of recurring expenditure is to be provided by Government of India under Direct Central Assistance Schemes. Government of India have already provided funds for these institutions i.e. for IERT, Allahabad, Government Girls Polytechnic, Lucknow and Government Polytechnic Kanpur. State Government has to provide buildings and 50 per cent

funds for recurring expenditure. Three more institutions are being proposed for starting this course in 1988-89. An outlay of Rs.15.00 lakh including Rs.1.00 lakh for hills has been proposed for 1988-89 draft annual plan.

11.02.20. *Consolidation of polytechnics*—Some institutions started, as far back as 1975-76, could not be provided with full infrastructural facilities like functional buildings, hostels, residential buildings, equipment for some reason or the other. An outlay of Rs.717.47 lakh has been proposed for 1988-89 annual plan to partly provide these facilities.

11.02.21. *Replacement and modernisation of equipment*—There are 30 institutions in U.P. which were started in the year 1965 and before. Some of the equip-

ments have become obsolete and some have outlived their useful life. Due to the revision of syllabus, these equipments have to be replaced. An outlay of Rs.69.64 lakh including Rs.7.50 lakh for the hills has been proposed for 1988-89 draft annual plan.

11.02.22. *Re-organisation of libraries*—Libraries play an important role specially in technical institutions for training of students. Institution's libraries also help the poor students in obtaining subject books on the one hand and on the other hand the latest books on technology help the teachers and meritorious scholars in gaining knowledge of the latest developments in their areas of interest. An outlay of Rs.19.26 lakh including Rs.2.25 lakh for the hills has been proposed in 1988-89 draft annual plan.

11.03 SPORTS AND YOUTH SERVICES

Sports plays an important role in harnessing the energies of youth towards character building and in creating health consciousness among them. The discipline inculcated in the game is useful in all walks of life. In Uttar Pradesh whatsoever headway has been made was confined to urban areas only in spite of adequate talent being available in rural areas also. With the tremendous increase in the number of educated youth both in urban and rural areas, it is imperative that facilities for adequate sports and outdoor recreation should be made available throughout the State. The co-operation of private associations and clubs should also be sought and they should be provided financial support also.

11.03.2. To give an impetus to the sports activities, the U.P. Council of sports was taken over and a separate sports department was established on April 1, 1974. The Sport Department since its inception, has made concerted efforts for development of sports activities both in plains and hills alike. Now the sport consciousness has developed amongst the masses and more and more youths are taking interest in the various games for which required infrastructure is being provided. Under new sport policy, each district will be provided with such infrastructure to encourage emergence of talent

in different disciplines. Under this policy in each district one stadium, one multipurpose hall and a swimming pool will be provided in a phased manner within the Seventh Plan period. A swimming pool of 50 metre size will be provided at Varanasi, Meerut and Lucknow; while 35 metre size swimming pool will be provided at other places.

11.03.3. In the Seventh Plan, an outlay of Rs.1,650.00 lakh including Rs.150.00 lakh for the hills has been approved to achieve the aforesaid aims and objectives of the Sports Directorate. During first two years (1985-87) of the Plan, total expenditure of Rs.552.80 lakh including Rs.66.08 lakh for the hills has been incurred. During 1987-88 annual plan the expenditure of Rs.747.09 lakh including Rs.40.00 lakh for the hills is anticipated. For the draft annual plan 1988-89, an outlay of Rs.601.00 lakh including Rs.50.00 lakh for the hills has been proposed.

11.03.4. The Sports Directorate along with the schemes of popularisation and promotion of sports amongst youth is also implementing various other schemes for improving the standard of sports through organisation of coaching camps and Tournaments, setting up of hostels and sport colleges, establishment of sports infrastructure, synthetic surfaces

and also giving financial assistance to clubs and associations. Details of important programmes, to be taken up, are as under:

11.03.5. *Stadia* — There are 24 fully constructed stadia in the State and construction work on 18 is in progress. Of these, 5 are likely to be completed during 1987-88 and 6 new stadia will also be taken up for construction. It is proposed to complete the construction work in 13 stadia during 1988-89. The construction of 6 stadia, taken up in 1987-88, will be completed by the end of 1989-90. Efforts will also be made to equip each stadium with modern equipment and facilities.

11.03.6. *Multi-purpose Hall* — Four multi-purpose halls have already been constructed and work on 15 is in progress. It is anticipated that of these 5 will be completed during 1987-88 and the rest 10 by the end of 1988-89.

11.03.7. *Swimming Pool* — One swimming pool is already in existent at Lucknow. It is proposed to construct 15 pools in the State during Seventh Plan. At present construction is in progress at 10 places and it is anticipated that one pool will be completed during 1987-88. In 1988-89 continuing works will be completed and no new work will be taken up.

11.03.8. *Health Centre* — A health centre and air-conditioned gymnasium fully equipped with recovery and rehabilitation equipment is also being constructed at Lucknow along with crash landing pit. Efforts will also be made to equip stadium with modern godgets like tartan track, hova court, conditioning equipment etc., in order to get the best results from the sportsmen.

11.03.9. *Hostels* — Hostel buildings at Jhansi and Agra are under construction which are likely to be completed during 1988-89. In hills one hostel at Kashipur for foot-ball and one at Haldwani for Athelatics and Hockey with strength of 50 students have already been constructed.

11.03.10. *Coaching camps and tournaments*—It is a matter of satisfaction that with the efforts of the Sports Directorate, Sportsmen of the State are showing good

performance and bringing laurels to the State in terms of gold, silver and bronze medals. During 1986-87 U.P. boys won 65 gold, 46 silver and 22 bronze medals, in National Championship and all-India Inter-varsity tournaments. Our boys won bronze medals in Judo, wrestling and volley-ball in X-Asian Games held at Seoul. U.P. produced 21 internationals during 1986-87.

11.03.11. During 1986-87 Eighth all-India K.D. Singh 'Babu' Hockey Tournament, First all-India Invitation Football Tournament, State Inter District Kabaddi Tournament and National Sports Talent search contest were organised by the Sports Directorate. Organisation of Inter-varsity tournaments for Universities of the State was one of the main functions of the Sports Directorate which went a long way to attract University students (both boys and girls) towards sports. Through courtesy of private organisations, Sports Directorate organised Indira Marathon in November 1986, prizes for which were distributed by Hon'ble Prime Minister at P.M. House, New Delhi.

11.03.12. *Sports College* — To develop talent in sports, a sports college was established at Lucknow. This institution is run through assistance by the State Government. During the year 1986-87 the college has been provided with an Astro-Turf so that international tournaments may be held. This Astro-Turf is the third one in our country.

PHYSICAL EDUCATION AND YOUTH WELFARE PROGRAMMES

11.03.13. Physical education is an integral part of general education it will continue to receive due emphasis with promotion of physical efficiency and pre-efficiency in sports and games in 1988-89. An Institute of school sports was established at Faizabad during the Sixth Plan for imparting intensive training to the promising boys and girls and ensuring active participation of maximum number of students in physical education. An outlay of Rs. 3.00 lakh has been proposed in the draft annual plan 1988-89 for the strengthening of the institute and expansion of its activities.

11.03.14. Besides other schemes like promotion of sports and youth welfare activities, N.C.C. and scouts and guides will be continued in 1988-89, for which an outlay of Rs.74.25 lakh including Rs.6.00 lakh for the hills has been proposed for sports and youth services under Education Department in 1988-89.

RURAL YOUTH ACTIVITIES

11.03.15 There has been an increasing awareness that the people of the country should be looked upon as its valuable resource, indeed the most valuable resource and that growth process should be based on the integrated development of citizens. Since the youth constitute a major portion of the entire population of the State, there has to be a newer and better deal for him. The potential of this vast human resource has been foreseen in this State and accordingly policies were thought out and programmes were launched to engage the youth in constructive activities. Two voluntary organisations of youth namely Pradeshik Vikas Dal and Yuwak Mangal Dals prepare the youth for the ever necessary role of a conscious and active citizen of Indian nation. In order to give shape to this objective following schemes are being carried out by this department.

11.03.16. *Strengthening of PVD Volunteers* — To train the youth as a disciplined and alert citizen is the need of hour. For this an elementary training of military drill is necessary which enable the youth to be of great assistance in times of emergent situations. This disciplined youth force is engaged in the work of rural development also. During the course of training the volunteers are provided free lodging and boarding, uniforms, honorarium to block and nyaya Panchayat level workers and actual T. A. from their residence to the place of training and back. An outlay of Rs.80.05 lakh is proposed for the year 1988-89 for this work.

11.03.17. *Social Service Work*—The assistance of Pradeshik Vikas Dal volunteers is frequently sought for public duties and different type of community work as also at the time of natural calamities. This scheme has the benefit of being

carried out by the local people at the time of local needs. An amount of Rs.33.05 lakh is proposed to be provided in the year 1988-89 for this work.

11.03.18. *Encouragement of the Yuwak Mangal Dals/Mahila Mangal Dals*—These Dals are another voluntary youth organisations which play major role in mobilising the youth towards the goals of progress and development. These organisations take such projects in their hands as may improve the lot of people and also ensure people's participation in the development scheme of government. With this in view these Dals take up the schemes of family welfare, protection of environment, construction of roads and guls etc. and promotion of progressive social values. It has been thought necessary to provide this organisation with minimum support facilities in a phased manner along with honorary women organisers in every district. For this an outlay of Rs.102.43 lakh is proposed for the year 1988-89.

11.03.19. *Vocational Training of Youth*—To make the youth economically self-reliant a scheme of vocational training has been conceived and launched. The department proposes to spend Rs.9.37 lakh to give training to rural youth in armature winding, electric fitting works, carpentry, photography, screen printing etc.

11.03.20. *Youth Seminars/Workshop*—This department has been organising seminars/workshops of youths to enlighten them on the various problems facing the society. Experts from different walks of life are invited in these seminars/workshops to enlighten the youths. This programme helps the youth in bringing out the quality of leadership and also in creating awareness in them about national and social issues. This will also enable them to join the national mainstream. An outlay of Rs.10.49 lakh is being proposed for this programme during the period 1988-89.

11.03.21. *Rural Sports and Games*—Since 1952 the P.V.D. is the only agency which is conducting rural sports. It not only taps them young but finds them from

the most interior corners of the rural U. P. Every year competitions from block level to state level are organised and selected few are sent to All India Rural Meet to clinch golds and silvers for the State. An outlay of Rs.22.84 lakh is proposed during the Annual Plan 1988-89 for this scheme.

11.03.22. *Establishment of Vyayamshalas*—Apart from intellectual and cultural development of youth, the department also works for the physical development of the youth. For this not only Vyayamshala is necessary but Vyayam Instructors are also to be engaged to give the youth right kind of training and encouragement in the discipline. An outlay of Rs.63.95 lakh is proposed.

11.03.23. *Cultural Programme*—In order to make youth conscious of their cultural heritage and to make them practice this heritage, cultural programmes need be organised in every district. An outlay of Rs.7.99 lakh is proposed for the year 1988-89.

11.03.24. *Vivekanand Youth Award*—An outlay of Rs.666.00 lakh is being proposed for the year 1988-89 to encourage the best amongst youth through a system of awards to the best of Yuvak Mangal Dal/Mahila Mangal Dal at District and State levels. This is a continuing scheme.

11.03.25. *Shramdan*—Community participation in organising/completing social work by Pradeshik Vikas Dal volunteers gives a team spirit and the spirit of mass participation to the entire rural population. In the year 1988-89 an outlay of Rs.6.15 lakh is proposed for shramdan camps.

11.03.26 *Adventure Scheme*—It has been felt that the spirit of adventure should have a major place in all the youth programmes. Therefore, an outlay of Rs.5.79 lakh is being proposed for the year 1988-89.

11.03.27. *Strengthening of the Directorate*—Strengthening of Directorate of Youth Welfare and those of the district offices of department has been approved by the State Government and posts have

been created by the Government. Keeping in view the need of an effective monitoring policy and ensuring satisfactory execution of schemes, it is proposed to seek an outlay of Rs.9.00 lakh for the year 1988-89.

11.03.28. *Youth leadership training of departmental officers and youth workers*—It is necessary that there should be a continuous programme for youth leadership training organised by the Directorate. An outlay of Rs.2.00 lakh is being proposed for this purpose.

11.03.29. *Youth Hostel*—Under the Government of India scheme the establishment of youth hostels has been entrusted to the care of Directorate of Youth Welfare, Uttar Pradesh. This Directorate has not only to provide suitable land for the construction of hostel but it has also to make provisions for electricity, water and sewer connections etc. The Government of India has approved in principle the construction of youth hostel at Uttarkashi, Mussorie and Lucknow. Furthermore, youth hostels are to be set up in Ranikhet, Varanasi, Maghar as well. For this, additional outlay of at least Rs.10.00 lakh in state sector will be needed, to meet the demands of this new and important scheme.

11.03.30. *Scouting and Guiding*—It has been decided at the Government level that scout and guide movement will be spread in the countryside with the help of this department. For this an outlay of Rs.1.22 lakh is being proposed for the year 1988-89.

11.03.31. For successful execution of various programmes of the department, a sum of Rs.51.79 lakh is needed for the miscellaneous expenditure. An outlay of Rs.1.69 lakh is proposed for training and swing, Rs.0.40 lakh for training of Schedule Tribes and Rs.2.20 lakh for Yuva Kendras.

11.03.32. To sum up, in order to strengthen the department and move it as an effective instrument of desired social change through the mobilization of youths, an outlay of Rs.417.08 lakh is proposed for the year 1988-89.

11.04. ART AND CULTURE

The State has been the cradle of glorious artistic and cultural activities since ancient times resulting in the legacy of rich cultural heritage. A variety of performing and plastic arts reached heights of perfection under the patronage of art loving rulers. The State has a number of monuments and sites of great archaeological and historical importance and many more still remain to be exposed.

11.04.2. The main activities of the department of cultural affairs are promotion of art and culture, development of archaeology and archives, development of State owned museums, education in music etc.

11.04.3. An outlay of Rs.880.00 lakh has been agreed for Seventh Plan inclusive of Rs.150.00 lakh for hill areas. During 1985-86, Rs.195.00 lakh and in 1986-87 Rs.204.00 lakh were utilised. It is anticipated that the approved outlay of Rs.220.00 lakh for 1987-88 will be utilised in full.

11.04.4. For the Draft Annual plan 1988-89 an outlay of Rs.250.00 lakh including Rs.50.00 lakh for the hills has been allocated. With this outlay it is proposed to give priority for the completion of continuing works. The main programmes included in plan are as under :

11.04.5 *Fine Arts and Education*—The department sponsors lectures/demonstrations by eminent musicians and dancers and also organises mobile exhibitions for students in the universities and colleges during the working hours exclusively for the student-audience all over the State.

11.04.6. The Bhatkhande College of Hindustani Music, Lucknow which is Premier Institution of classical Indian music and dance in the country is being strengthened.

11.04.7. Under the scheme of "Cultural Talent Search" scholarships are being awarded to talented children in the age-group of 10-14 years. Scholarships are also being awarded for advanced training in the field of 'Performing Arts to talented artists' in the age-group of 18-28 years. Under the scheme of award of

Study Fellowship specified number of Junior fellowship of Rs.750 and senior fellowship of Rs.1,500 per month would be awarded for research and creative work for specified scheme and project to the persons in the age-group of 25-65 years. Travel grant will be given to troupes and eminent artists going abroad to establish/project Art and Culture of Uttar Pradesh.

11.04.8. An Institute of Folk Art is being established in hills which would survey, document, promote and revive the art forms of the State. It would also bring out publications on folk art and establish performing troupes of music and dance.

11.04.9. It is also proposed to establish a branch of Bhatkhande Music College in Hills to provide teaching of classical music and dance.

11.04.10. *Promotion of Art and Culture*—Sharad Utsav at Vrindaban, Ramayan Mela at Ayodhya, Ganga Mahotsav at Varanasi, Yamuna Utsav at Agra, all-India folk dance and music festival, all-India music and dance conference, all-India Quawwali/Gazal conference, all-India multi-language drama festival etc. will be organised at different places of the State. Badrikedar Utsav at Badrinath and all-India drama festival will also be organised in the hills. These festivals will provide opportunity to people of the State to get acquainted with the cultural traditions of the other regions of the State and the country. Cultural programmes will also be organised in rural areas of the State. Magazines and Journals exclusively dedicated to art and culture, not supported by big business and publishing houses are being subscribed for distribution to libraries of various universities and colleges etc.

11.04.11. For uniform cultural development of the state, cultural centre at divisional headquarters will be established. They will serve as nucleus for balanced development of art and culture in various regions of the State.

11.04.12. The U.P.State Sangeet Natak Academy will be provided additional funds to carry out its activities in the field of survey, study and documentation of folk and classical performing art forms in the State. The Kathak Kendra of the Academy is also proposed to be provided with

additional funds for production of ballets. Financial assistance will be given to Lalit Kala Academy to undertake projects relating to survey, documentation, collection and research in various styles of traditional and folk art forms and for setting art galleries at some important centres. Financial help will be given to Bhartendu Natya Academy to provide additional teaching facilities, equipments, books, furniture etc.

11.04.13. A repertory company for providing drama and performances is being established in hills. The company will have two such groups which will produce at least two dramas in a year and give performance in various parts of the State. It will on the one hand promote dramatic art and on the other hand provide employment to the artists of hill region.

11.04.14. Vrindaban Shodh Sansthan was established at Vrindaban a few years ago. It has collected a very large number of useful manuscripts of art and ritual objects relating to Brij culture. For acquiring equipments, manuscripts, etc. financial help will be provided to Vrindaban Shodh Sansthan.

11.04.15. For study, documentation and research on avadh culture, Ramayan and all aspects of legends related to Rama and Ramayana, Ayodhya Shodh Sansthan has been established at Ayodhya. It is being strengthened.

11.04.16. During the last 2,500 years Buddhism has spread and taken roots in a large number of Asian countries but no systematic study of Buddhism in different countries in the context of their national culture has been made so far. A research institute namely Acharya Narendra Deo Buddha Shodh Sansthan has been established at Sarnath, Varanasi and the institute is making comparative study of various aspects of Buddhism in India and other countries. It will also encourage in-depth study of international aspects of Buddhism.

11.04.17. For study, documentation and research etc. on Jainism, a Jain Shodh Sansthan is proposed to be established.

11.04.18. *Establishment of North Central Zone Cultural Centre at Allahabad*—To preserve, innovate and promote the projection and dissemination of the arts of the

country's North Zone comprising the States of Uttar Pradesh, Madhya Pradesh, Bihar, Rajasthan and Union Territory of Delhi, Government of India has established a North Central Zone Cultural Centre at Allahabad. Rs.32.00 lakh were paid during the year 1985-86 for purchase of building and organising cultural programmes at the time of foundation of the centre. Rs.67.00 lakh during the year 1986-87 and Rs.33.00 lakh in 1987-88 have been paid as contribution of U. P. Government towards the establishment of the Centre.

11.04.19. The financial help will be given to cultural organisations for construction of auditoria, purchase of equipments and renovations etc. in order to give boost to performing art activities.

11.04.20. *Archives*—In U.P. a State Archives exists at Lucknow with regional units at Varanasi, Allahabad, Agra, Dehra Dun and Naini Tal besides a manuscript library at Allahabad. It is proposed to provide storage facilities, equipment and other facilities, for the up-keep of the records in these archives. No new regional archives is proposed to be established during 1988-89. It is proposed to construct a suitable building for regional archives Dehra Dun an outlay of Rs.6.00 lakh (Rs.1.00 lakh for the hill) has been proposed for 1988-89.

11.04.21. *Museums*—The State Government Museums at Lucknow, Mathura, Jhansi and Almora have to be developed and strengthened. Funds are also to be provided to these museums for acquiring antiquities and art objects. A Buddha Museum at Gorakhpur and a Ram Katha Museum at Ayodhya are also being established. There are a few non-Government museums set-up by registered societies or private individuals which have really good collections. In order to encourage these museums to properly document, preserve and display their collections, financial aid is proposed to be provided.

11.04.22. For the construction of the building of Jhansi Museum suitable land near Fort was acquired and construction of its building was started in the Sixth Plan. It is expected that the building will be completed within the Seventh Plan period.

11.04.23. The Mathura Museum was established about 100 years ago. Since then it has acquired a very large number of antiquities particularly from Govind Nagar and Sonkh. It is not possible to exhibit these antiquities in the present building due to shortage of space. Mathura Museum also does not have any auditorium or conference hall to organise seminars, conferences, cultural programmes etc. The Mathura Museum has a big piece of land adjacent to its existing building. It is proposed to construct a new building for the museum at an estimated cost of Rs.58.50 lakh. In 1986-87 a sum of Rs.23.40 lakh have been released.

11.04.24. *Public Libraries (Education Department)*—It is proposed to expand the library services under the Education Department to provide facilities for self study to the public of different age-group. An outlay of Rs.68.30 lakh including Rs.9.00 lakh for the hills has been provided for establishment and development of Government District Libraries in 1988-89 draft plan. Non-recurring grant to public libraries would be continued. An outlay of Rs.11.31 lakh including Rs.0.80 lakh for the hills has been provided for this purpose.

11.04.25. For public libraries an outlay of Rs.97.21 lakh including of Rs.17.55 lakh for the hills has been allocated to

take-up various programmes in the draft annual plan 1988-89.

11.04.26. *Archaeology*—The State Archaeology will be developed further to make it a viable unit fit to look after the monuments and sites in the State and to carry out the important task of survey, exploration, excavation research and publication etc. Kabir Samadhi will be renovated. Roshanuddaula Kachehri building at Lucknow is a protected monument of Avadh period. The office of the State Archaeology is also situated in it. To protect this old historical building necessary repair work has to be undertaken. A new Archaeological unit is being proposed to be established at Jhansi.

11.04.27. *Other Expenditure*—Aged and poor artists and writers who dedicated their lives for the cause of performing/plastic/literary arts, but on account of advanced age or ill health are not in a position to earn their livelihood are being given suitable pension, not exceeding Rs.500.00 per month.

11.04.28. A lump sum amount not exceeding Rs.5000.00 for treatment, marriage of dependent daughter and education of children up to the age of 18 years or for any other contingent need is proposed to be given to artists in indigent circumstances.

11.05. MEDICAL AND PUBLIC HEALTH

The State is committed to attaining the goal "Health for all by 2000 AD" through the universal provision of Comprehensive Primary Health Care Services. The attainment of this goal requires a thorough overhaul of the existing approach to the education and training of medical and health personnel and the reorganization and expansion of the health service infrastructure. It is also necessary to ensure that the pattern of development of health service infrastructure in the future fully takes into account the revised 20-point

programme. With these aims, in view emphasis has been laid on effective delivery of health care services in rural and slum areas of the State. Efforts have also been made to reorganize the health infrastructure so as to bring about a qualitative improvement of health services in the State during the period of three Annual Plans (1985-88) of Seventh Five Year Plan. Table-6 would indicate the progress registered in achieving the targets of the Seventh Five Year Plan.

STATEMENTS

Major Head of Development—11. SOCIAL SERVICES
Sub-Major Head of Development—11.01. General Education

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(a) ELEMENTARY EDUCATION							
I—Direction and Administration							
110101001	Creation of the posts for the work of basic education in the offices of the regional assistant directors (basic)	1.43	1.43	..	..	..	..
110101002	Establishment of the offices of the block education officers and assistant education officers	270.00	100.00	..	..	..	..
110101003	Creation of post of chaukidars and daftaries in the district basic education officers	4.28	4.28	..	..	..	..
110101004	Establishment of population education cells/office at the regional level	5.00	5.00	..	..	..	..
110101005	Creation of office of Basic Shiksha Adhikari, Kanpur (Rural)	..	..	..	0.35	..	..
110101006	Strengthening of Directorate of Basic Education	..	..	..	..	..	..
Sub-Total (1)		..	280.71	110.71	..	0.35	..
II—Inspection							
110102001	Creation of the posts of additional district basic education officer (Women)	9.85	9.85	..	..	..	..
110102002	Creation of the posts of deputy inspectress of girls schools	5.04	5.04	..	..	..	..
110102003	Establishment of audit units of elementary education	..	..	..	..	..	..
110102004	Creation of the posts of additional deputy inspector of schools and their peons in Pithoragarh, Uttar Kashi, Chamoli and Tehri Districts	..	..	..	..	..	..
Sub-Total, (2)		..	14.89	14.89	..	..	..
III—Formal Education							
110103001	Grant for opening of mixed junior basic schools in rural areas	2177.34	1008.67	..	300.09	229.66	..
110103002	Grant for opening of mixed junior basic schools in urban areas	81.46	23.13	..	11.18	5.77	..
110103003	Grant for opening of senior basic schools for boys and girls in rural areas	1857.20	618.00	..	182.83	57.84	..
110103004	Formation of School Complexes	..	29.63	9.63	..	..	..
110103005	Grant for opening of pre-primary schools	25.62	10.62	..	..	..	..

Major Head of Development—11. SOCIAL SERVICES**Sub-Major Head of Development—11.01. General Education—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
110103006	Grant for establishment of libraries in schools and apex schools	37.50	37.50	..	..	..	..
110103007	Enrolment drives to bring girls and children of weaker communities in the age-group 6—11 in schools	14.00	2.00	..	..	..	..
110103008	Provision for socially useful productive work in senior basic schools	5.00	5.00	..	..	..	..
110103009	Grant ^{for unaided & primary schools} to unaided primary schools	..	2897.35	..	..	363.72	..
110103010	Establishment of Government model schools in border areas	..	..	..	..	..	..
	Sub-Total, (3)	..	7125.10	1714.55	..	857.82	293.27
IV—Teachers and Other Services							
110104001	Efficiency awards to teachers of basic schools	7.95	0.75	..	2.52	0.15	..
110104002	Grant for appointment of additional teachers in senior basic schools of rural and urban areas to bring down the teacher-pupil ratio	180.00	90.00	..	..	..	..
110104003	Grant for the appointment of local teachers in connection with the expansion of girls education	83.20	..	..	..	..	..
110104004	Grant for travelling expenses to the staff of migrating school of border districts	3.75	3.75	..	0.15	0.15	..
110104005	Grant for training of office assistants	..	..	..	..	..	..
	Sub-Total, (4)	..	274.90	94.50	..	2.67	0.30
V—Teachers Training							
110105001	Inservice training scheme for untrained lecturers in Government/non-Government training colleges	0.80	0.80	..	..	..	..
110105002	Refresher course to primary school teachers	30.00	8.00	..	..	..	..
110105003	Refresher course to middle school teachers	30.00	8.00	..	..	..	..
110105004	Strengthening of normal schools	..	8.00	8.00	..	..	..

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..
..	..	..	0.40	0.40	..	0.40	0.40	..	0.44	0.40	..
..
540.00	..	..	540.00	..	..	540.00	..	..	788.09	..	..
9.13	9.13	..	132.71	132.71	..	132.71	132.71	..	139.35	139.35	..
1068.47	343.50	..	1347.84	439.45	..	1347.84	439.45	..	1709.64	565.10	..
2.64	0.15	..	3.52	0.24	..	3.52	0.24	..	3.58	0.24	..
..	..	..	9.54	9.54	..	9.54	9.54	..	17.45	17.45	..
31.16	..	..	21.39	..	..	21.39	..	..	33.77	..	..
0.30	0.30	..	0.75	0.75	..	0.75	0.75	..	1.00	1.00	..
..	..	..	0.05	0.05	..	0.05	0.05	..	..	..	..
34.10	0.45	..	35.25	10.58	..	35.25	10.58	..	55.80	18.69	..
..
..
..
..	..	..	..	..	..	..	..	..	1.60	..	..

Major Head of Development—11. SOCIAL SERVICES

Sub-Major Head of Development—11.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
110105005	Reorganisation of regional institutes of education	43.40	3.00	..	..	..	..
110105006	Special grant for the construction of building of Central Urdu Training and Research Centre, Lucknow	..	..	..	23.10	..	..
110105007	Training in moral education to elementary education teachers	..	..	..	18.00	..	..
	Sub-Total, (5)	..	112.20	27.80	..	41.10	..
VI—Scholarships and Incentives							
110106001	Incentive grant in the form of free text books to girls and boys of weaker communities	96.00	16.00	..	16.13	0.13	..
110106002	Grant for establishing book banks in senior basic schools for free supply of text books	90.54	10.00	..	10.63	2.00	..
110106003	Provision for supply of uniform to children of weaker sections	168.00	24.00	..	..	..	..
110106004	Grant for sanctioning merit scholarship in each district at the rate of Rs. 15 p.m. for three years from classes VI to VIII students	160.19	26.73	..	22.55	1.84	..
	Sub-Total, (6)	..	514.73	76.73	..	49.31	3.97
VII—Buildings and Equipments							
110107001	Grant for the construction of junior basic school buildings in rural and urban areas	2297.15	254.00	..	902.70	167.94	..
110107002	Construction of buildings and hostels of existing Government senior basic schools	40.00	..	40.00	4.26	..	4.26
110107003	Grant for the construction of buildings for senior basic schools in rural and urban areas	2339.03	486.00	..	313.49	138.60	..
110107004	Grant for improvement of Science teaching and supply of Science equipments to junior basic schools	52.50	9.00	..	11.35	2.67	..

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	0.50	0.50	..	0.50	0.50	..	..	..	..
..
43.00	..	..	43.00	..	..	43.00	..	..	43.00	..	..
43.00	..	..	43.50	0.50	..	43.50	0.50	..	44.60	..	..
11.45	0.13	..	15.52	0.40	..	15.52	0.40	..	16.87	0.40	..
10.82	2.00	..	11.25	2.00	..	11.25	2.00	..	11.40	2.00	..
..	..	..	8.00	..	..	8.00	8.00	..	8.00	8.00	..
25.10	3.20	..	33.37	1.96	..	33.37	1.96	..	34.83	2.32	..
47.37	5.33	..	68.14	12.36	..	68.14	12.36	..	71.19	12.72	..
1132.74	192.21	..	919.05	88.66	..	919.05	88.66	..	982.98	84.60	..
4.14	..	4.14	11.40	..	11.40	11.40	..	11.40	9.24	..	9.24
437.71	147.60	..	526.04	106.20	..	526.04	106.20	..	528.48	72.00	..
11.83	2.64	..	11.00	1.44	..	11.00	1.44	..	9.38	1.80	..

Major Head of Development—11. SOCIAL SERVICES

Sub-Major Head of Development—11.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
110107005	Provision of ceiling fans in Government offices and institutions and strengthening of office of district basic education	0.25	0.25	..	0.05	0.05	..
110107006	Construction of buildings of the office complex of basic education officers in each district	58.01	50.00	58.01	1.99	..	1.99
110107007	Grant for equipments and teaching material to senior basic schools	171.39	21.39	..	39.15	9.39	..
110107008	Grant for equipments and teaching material to junior basic schools	101.24	26.24	..	48.20	14.25	..
110107009	Building grant to aided senior basic schools	31.50	16.50	..	4.92	4.92	..
110107010	Grant for supply and up-keep of Science equipments for the improvement of Science teaching in senior basic schools	52.50	15.00	..	13.50	6.00	..
110107011	Grant for supply of first-aid box and weighing machines in junior basic schools	4.20	4.20	..	..	..	..
110107012	Grant for the construction of additional class rooms in junior basic schools	70.00	70.00	..	30.00	30.00	..
110107013	Grant for furniture/equipments and teaching material to aided senior basic schools	5.48	5.48	..	..	..	..
110107014	Construction of residential buildings for central school teachers	100.00	100.00	..	..	..	..
110107015	Grant for tailoring and embroidery to girls of senior basic schools	6.15	6.15	..	..	..	..
110107016	Construction of Conference Hall and rooms in Junior Basic Training College, Lucknow	14.00	..	14.00	..	..	..
110107017	Construction of buildings of Government Normal Schools in connection with the expansion of training facilities	..	..	..	..	..	..
110107018	Tools and plants	..	..	..	..	..	..
—	Construction of building of Camp Office of Basic Education Directorate	..	..	..	..	..	..
Sub-Total, (7)		5343.40	1064.21	112.01	1369.61	373.81	6.25

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
5.14	0.05	..	16.72	0.78	..	16.72	0.78	..	14.85	1.67	..
1.46	..	1.46	43.68	..	43.68	43.68	..	43.68	79.37	..	79.3
35.91	6.60	..	42.00	8.40	..	42.00	8.40	..	43.89	..	..
45.21	15.00	..	51.99	14.81	..	51.99	14.81	..	47.67	8.00	..
2.16	2.16	..	6.48	6.48	..	6.48	6.48	..	6.90	6.90	..
14.35	6.00	..	13.87	4.05	..	13.87	4.05	..	18.00	6.00	..
..
20.00	20.00	..	6.00	6.00	..	6.00	6.00	..	15.00	15.00	..
..	..	..	1.48	1.48	..	1.48	1.48	..	1.48	1.48	..
..
..	..	..	0.78	0.78	..	0.78	0.78	..	1.00	1.00	..
..
15.30	..	..	15.00	..	15.00	15.00	..	15.00	10.00	..	10.00
..	..	..	1.15	..	1.15	1.15	..	1.15	..	..	..
..	..	..	..	..	..	..	..	..	21.00	..	21.00
1745.95	392.26	5.60	1666.64	239.0	71.23	1666.64	239.08	71.23	1789.24	198.45	119.61

Major Head of Development—11. SOCIAL SERVICES

Sub-Major Head of Development—11.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VIII—Other Expenditure							
110108001	Provincialization and upgrading of non-Government recognized senior basic schools	104.85	104.85	..	2.85	2.85	..
110108002	Maintenance grant to unaided non-Government recognized senior basic schools	1754.28	184.28	..	303.80	21.20	..
110108003	Strengthening of the offices of district basic education officers of each district	32.17	2.17	..	0.42	..	..
110108004	Grant to Basic Shiksha Parishad for supplementing project schemes in Tribal areas and UNICEF assisted I.C.D.S. block areas	20.85	5.00	..	1.90	..	..
110108005	Bal-Bhawan	15.00	..	15.00	..	..	..
110108006	Grant for opening of non-formal part-time classes for children belonging to the age-group 6—14 in rural and urban areas	1834.85	220.00	..	296.36	49.85	..
110108007	Grant for expansion and publicity of education through mass media	..	..	..	..	..	..
110108008	Grant to Bal Vidya Niketan, Haldwani, Naini Tal	..	..	..	2.50	2.50	..
110108009	Payment of rent of Government Girls' Normal School, Allahabad	..	..	..	4.80	..	..
110108010	Construction of building of Gyan Bharti Vidyalaya, Parshadpur, Rae Bareilly	..	..	..	..	..	..
110108011	Construction of building of Junior High School, Sangrampur (Sultanpur)	..	..	..	..	..	..
110108012	Construction of building of Goshala Kanya Junior High School, Maharajganj (Gorakhpur)	..	..	..	..	..	..

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
16.80	16.80	..	39.52	39.52	..	39.52	39.52	..	69.37	69.37	..
337.59	36.94	..	383.84	46.86	..	383.84	46.86	..	436.22	57.60	..
*	*	*	*	*	*	*	*	*	*	*	*
**	**	**	**	**	**	**	**	**	**	**	**
..
260.68	23.49	..	394.20	57.72	..	394.20	57.72	..	425.82	68.00	..
..
..
..
1.00	..	..	..	..	..	..	..	..	..	..	..
0.25	..	..	..	..	..	..	..	..	..	..	..
0.50	..	..	..	..	..	..	..	..	..	..	..

*Merged with scheme at Code No. 11010700

*Transferred to Code no. 110138009.

Major Head of Development—11. SOCIAL SERVICES

Sub-Major Head of Development—11.01. General Education (Contd.)

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
110108013	Grant for construction of meeting room in U. P. Prathamik Shikshak Sangh, Rishaldar Park, Lucknow	..	..	..	..	..	..
110108014	Provision of Computer in the office of the Zila Basic Shiksha Adhikari	..	..	..	..	..	..
110108015	Grant to Senior Basic Schools in Gorakhpur and Basti Districts	..	..	..	..	..	..
110108016	Grant for the construction of building for Sanatan Dharma Laghu Madhyamic Vidyalaya Madho Nagar, Paniyara, Gorakhpur	..	..	..	..	..	..
	Provision for National Integration Song in Junior High Schools	..	..	..	..	..	..
	Sub-Total, (8) ..	3762.00	516.30	15.00	612.63	76.40	..
	Sub-Total, (a)	17427.93	369.69	127.01	2933.49	747.75	6.25
(b) SECONDARY EDUCATION							
I—Direction and Administration							
110109001	Strengthening of Directorate of Secondary Education and creation of additional posts	50.00	50.00	..	0.79	0.79	..
	Sub-Total, (1)	50.00	50.00	..	0.79	0.79	..
II—Inspection							
110110001	Creation of the posts of district inspector of girls schools	15.00	5.00	..	..	..	..
110110002	Creation of the posts of associate inspector/inspector of girls schools	8.61	4.61	..	..	..	..
110110003	Strengthening of the offices of the district inspector of schools	..	..	..	..	..	..
110110004	Creation of the office of the district inspector of schools, Kanpur (Rural)	..	..	..	0.40	..	..
	Sub-Total, (2)	23.61	9.61	..	0.40	..	..

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1.00	..	..	..	..	..	..	..	..	..	..	..
..	..	..	5.00	..	..	5.00	..	..	1.00	..	..
8.57	..	..	..	..	..	..	..	..	..	..	..
0.25	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	5.00	..	-
626.64	77.23	..	822.56	144.10	..	822.56	144.10	..	937.41	194.97	..
3686.70	835.04	5.60	4083.51	861.55	71.23	4083.51	861.55	71.23	4846.16	1034.00	119.61
0.19	0.19	..	3.15	3.15	..	3.15	3.15	..	8.09	6.25	..
0.19	0.19	..	3.15	3.15	..	3.15	3.15	..	8.09	6.25	..
..	..	..	0.50	0.50	..	0.50	0.50	..	1.62	1.62	..
..	..	..	..	..	..	..	..	..	14.00	4.00	..
..	..	..	10.14	..	..	10.14	..	..	10.94	..	..
2.44	..	..	4.00	..	..	4.00	..	..	3.38	..	..
2.44	..	..	14.64	0.50	..	14.64	0.50	..	29.94	5.62	..

Major Head of Development—11. SOCIAL SERVICES**Sub-Major Head of Development—11.01. General Education—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
III—Non-Formal Education							
IV—Teachers and Other Services							
110112001	Secondary Education Commission ..	5.00	..	..	..	..	..
110112002	Strengthening of Government higher secondary schools including creation of the posts of peon and noter and drafter in Government higher secondary schools	102.00	37.00	..	4.70	4.70	..
Sub-Total, (4)		107.00	37.00	..	4.70	4.70	..
V—Teachers Training							
110113001	Refresher course to secondary school teachers	20.00	8.00	..	..	..	..
110113002	Expenditure on moral education ..	..	..	..	..	..	..
110113003	Educational Survey programme of the implementation of National Education Policy	..	..	..	..	..	..
Sub-Total, (5)		20.00	8.00	..	..	..	..
VI—Scholarship							
110114001	Merit scholarship to be awarded on the basis of high school examination	16.00	16.00	..	0.26	0.26	..
110114002	Grant for sanctioning merit scholarship in each district at the rate of Rs. 15 p.m. tenable for three years in classes VI—VIII	..	..	..	..	..	..
Sub-Total, (6)		16.00	16.00	..	0.26	0.26	..
VII—Examination							
110115001	Establishment of regional office of the Board of High School and Intermediate Education	7.50	..	..	..	..	..
110115002	Creation of the posts for carrying out of the Board's examination at the district level	5.95	5.95	..	..	..	..

Major Head of Development—11. SOCIAL SERVICES**Sub-Major Head of Development—11.01. General Education—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
110115003	One man enquiry commission for Board of High School and Intermediate Education	..	..	..	..	..	..
110115004	Strengthening of Micro-Filming Section in Board of High School and Intermediate Education	..	..	..	..	..	..
	Sub-Total, (7)	13.45	5.95	..	..	..	..
VIII—Buildings and Equipments							
110116001	Provision of buses in Government girls higher secondary schools	24.47	11.47	..	..	..	..
110116002	Provision of electric fans in Government institutions and offices	1.50	1.50	..	0.30	0.30	..
110116003	Construction of Science laboratories in Government higher secondary schools	64.59	56.00	64.59	13.26	13.09	13.26
110116004	Construction, extension, electrification and special repair of buildings of Government higher secondary schools	1237.78	951.15	1237.78	320.94	270.94	320.94
110116005	Construction of educational office complexes and residential quarters for regional and district level	57.00	20.70	57.00	32.70	4.50	32.07
110116006	Special repair of buildings of Government higher secondary schools	17.26	..	17.26	7.00	..	7.00
110116007	Construction of Government higher secondary school buildings	42.15	..	42.15	87.78	..	87.78
110116008	Construction of hostels in the residential, schools for talented students in higher secondary schools	77.17	..	77.17	12.54	..	12.54
110116009	Construction of hostels for teachers of Government girls higher secondary schools	5.00	5.00	5.00	0.98	0.98	0.98
110116010	Construction of buildings of Education Directorate at Lucknow/Allahabad	123.00	..	123.00	..	..	..

*Schemes at Code numbers 110116006, 110116007 and 110116008 merged in scheme at Code no. 110116004.

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
0.70	..	..	..	..	..	..	..	..	..	..	..
..	..	..	0.65	..	..	0.65	..	..	0.85	..	..
22.93	..	..	33.23	..	..	33.23	..	..	43.27	..	..
10.36	4.51	..	21.64	1.94	..	21.64	1.94	..	12.24	4.02	..
0.30	0.30	..	0.30	0.30	..	0.30	0.30	..	0.30	0.30	..
13.60	10.00	13.60	55.97	10.00	55.97	55.97	10.00	55.97	50.88	6.00	50.88
344.13	227.56	344.13	464.24	200.00	464.24	464.24	200.00	464.24	509.56	250.00	609.56
8.00	3.00	8.00	8.00	3.00	8.00	8.00	3.00	8.00	10.30	3.00	10.30
*	*	*	*	*	*	*	*	*	*	*	*
*	*	*	*	*	*	*	*	*	*	*	*
*	*	*	*	*	*	*	*	*	*	*	*
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00
..	..	..	2.00	..	2.00	2.00	..	2.00	5.00	..	5.00

Major Head of Development—11. SOCIAL SERVICES

Sub-Major Head of Development—11.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
110116011	Extension of buildings of regional board offices of Meerut and Varanasi	56.60	..	56.60	36.73	..	36.73
110116012	Grant for the repair of buildings to the non-Government higher secondary schools	..	..	..	1.00	1.00	..
110116013	Purchase of land for construction of Government higher secondary school buildings	..	..	..	2.05	2.05	1.36
110116014	Construction of buildings of the upgraded Government inter colleges	..	..	..	..	..	..
110116015	Tools and plants	..	..	..	42.99	42.38	42.99
—	Installation of Computer in Board Office	..	..	..	..	..	..
Sub-Total, (8)		1706.52	1045.82	1680.55	558.27	335.24	556.28
IX—Government Secondary Schools							
110117001	Upgrading of Government senior basic schools to high school standard and opening of new Government high schools	552.16	470.16	..	60.39	56.83	..
110117002	Opening of Government girls higher secondary schools and upgrading of Government girls junior high school to high school standard at tahsil level	560.00	..	..	7.59	..	..
110117003	Upgrading of Government higher secondary schools to inter standard	633.40	603.40	..	34.37	32.91	..
110117004	Opening of additional sections and introduction of new subjects in Government higher secondary schools	62.40	46.70	..	0.79	0.79	..
110117005	Provision for introduction of Science in Government higher secondary schools	151.98	111.98	..	6.15	6.15	..
110117006	Scheme of continuing study of educational correspondence courses in Government higher secondary schools	..	..	..	..	..	..

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
30.02	..	30.02	19.81	..	19.01	19.01	..	19.01	15.12	..	15.12
*	*	*	*	*	*	*	*	*	*	*	*
5.00	..	5.00	..	..	..	..	..	..	..	..	..
..	..	..	5.70	..	..	5.70	..	..	23.00	..	23.00
64.80	39.30	64.80	1.32	..	1.32	1.32	..	1.32	..	..	..
..	..	..	..	..	..	..	..	..	5.00	..	..
477.21	285.57	466.55	579.18	216.24	551.54	579.18	216.24	551.54	734.40	266.32	716.86
135.58	126.52	..	189.65	170.00	..	189.65	170.00	..	209.16	191.50	..
27.29	..	..	83.00	..	..	83.00	..	..	97.21	..	..
89.05	80.50	..	161.13	144.50	..	161.13	144.50	..	186.16	171.01	..
7.81	6.19	..	41.62	12.50	..	41.62	12.50	..	55.28	25.08	..
7.68	7.68	..	31.50	31.50	..	31.50	31.50	..	42.62	42.62	..
46.35	4.00	..	103.07	21.07	..	103.07	21.07	..	113.51	30.00	..

Scheme at Code number 110116012 merged in scheme at Code no. 110118010.

Major Head of Development—11. SOCIAL SERVICES**Sub-Major Head of Development—11.01. General Education —(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10117007	Provision for Navodaya Vidyalaya ..	..	..	..	..	..	..
	Provision for incentive to Government Higher Secondary Schools for all-round excellence	..	..	..	..	..	..
	Sub-Total, (9)	1959.94	1232.34	..	109.29	96.68	..
	X—Assistance to Non-Government Secondary Schools						
110118001	Grant-in-aid to unaided higher secondary schools	500.06	300.06	..	53.12	42.54	..
110118002	Grant to aided higher secondary schools for additional enrolment with sanitary and water facility	29.65	9.65	..	0.95	0.95	..
110118003	Development of libraries of aided higher secondary schools	19.20	11.20	..	0.38	0.38	..
110118004	Grant for new projects to aided higher secondary schools	6.00	..	..	..	..	..
110118005	Efficiency grant to aided higher secondary schools	2.50	..	..	..	..	..
110118006	Grant for recognition in Science group to aided higher secondary schools	109.25	9.25	..	12.00	0.81	..
110118007	Special facilities for girls studying in boys higher secondary schools in rural areas	12.75	3.75	..	0.50	..	0.50
110118008	Grant to aided higher secondary schools for recognition in additional subjects/sections	233.48	33.48	..	..	..	..
110118009	Incentive grant to aided higher secondary schools for all round excellence	15.00	..	..	3.00	..	..
110118010	Grant for maintenance and construction of buildings of aided higher secondary schools	20.00	..	..	..	..	..
110118011	Grant to attached primary sections of girls higher secondary schools	..	..	..	4.01	..	..

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
32.37	..	..	9.00	1.00	..	9.00	1.00	..	..	..	..
..	..	..	..	..	..	..	..	..	3.00	1.00	..
346.13	224.89	..	618.97	380.57	..	618.97	380.57	..	706.94	461.21	..
97.51	51.43	..	122.90	63.65	..	122.90	63.65	..	199.61	113.13	..
8.09	2.15	..	28.60	0.96	..	28.60	0.96	..	27.84	0.96	..
5.23	1.20	..	14.70	0.50	..	14.70	0.50	..	16.13	0.50	..
..
..	..	..	0.32	0.32	..	0.32	0.32	..	0.31	0.31	..
12.49	0.87	..	11.85	1.85	..	11.85	1.85	..	11.85	1.85	..
4.59	1.50	..	18.36	1.00	..	18.36	1.00	..	14.96	1.00	..
2.98	2.00	..	8.87	6.00	..	8.87	6.00	..	25.50	10.50	..
3.00	..	..	4.00	1.00	..	4.00	1.00	..	4.00	1.00	..
1.00	1.00	..	5.00	5.00	..	5.00	5.00	..	5.00	5.00	..
20.01	..	..	46.55	..	..	46.55	..	..	47.11	..	..

Major Head of Development—11. SOCIAL SERVICES**Sub-Major Head of Development—11.01. General Education—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
110118012	Grant to Madhavendra Higher Secondary Schools, Allahabad	..	..	..	1.50	..	..
110118013	Grant to educational institutions	..	..	..	..	..	..
110118014	Scheme of continuing study of educational correspondence courses in aided higher secondary schools	..	..	..	..	..	..
	Sub-Total, (10)	..	947.89	367.93	..	75.46	45.18
XI— Other Expenditure							
110119001	Provincialization of non-Government higher secondary schools	67.17	47.17	..	..	..	..
110119002	Strengthening of the Institute of Correspondence Courses	30.00	..	..	..	..	..
110119003	Expansion of education for girls studying in backward areas	35.00	..	..	6.83	..	..
110119004	Provision for vocational education in higher secondary schools	87.73	14.78	..	10.22	..	..
110119005	Reserve fund for petty and small works	16.65	15.00	1.65	0.66	0.30	0.36
110119006	Installation and maintenance of T.V. sets in educational institutions	7.00	3.00	..	..	..	..
110119007	Grant to the attached primary sections of girls higher secondary schools	..	..	..	..	..	..
110119008	Celebration of "Caumi Ekta Mah"	..	..	..	0.20	..	..
110119009	Scheme of consolidated education for handicapped children	..	..	..	1.00	..	..
110119010	Construction of building of Gyan Bharati Vidyalaya Parshedpur (Rae Bareli)	4.00	..	..	1.00	..	..
110119011	Grant to the Neta Subhash Agriculture Sainik Inter College Maulaganj (Gorakhpur) and Paniyara High School, Gorakhpur	..	..	..	1.00	..	..
110119012	Construction of meeting hall in Jokhan Pande Paras Nath Pande Inter College, Gorakhpur.	..	..	..	0.60	..	..

*Scheme at Code no. 11019007 merged with scheme at Code no. 110118001

Major Head of Development—11. SOCIAL SERVICES**Sub-Major Head of Development—11.01. General Educaion (Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure			
		Total	Hills	Capial content against total outlay	Total	Hills	Capital content against total expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
110119013	Grant to the higher secondary school, Shukul Bazar and higher secondary school, Jagdishpur (Sultanpur)	..	..	..	1.82	..	—
110119014	Development grant to the girls higher secondary school, Harnai, Gorakhpur	..	..	..	0.15	..	—
110119015	Establishment of Central School by Central School Society	..	..	..	..	..	—
110119016	Grant to Sainik School Society	..	..	..	..	..	—
—	Provision for Plain Photo Copier machine for Camp office Lucknow	..	..	..	..	..	—
—	Installation of Inter-Com in Camp office, Lucknow	..	..	..	..	..	—
	Sub-Total, (11)	..	243.55	79.95	1.65	23.48	0.30	0.36
	Sub-Total (b)	..	5087.96	2851.96	1682.20	772.65	483.15	*556.64
(c) UNIVERSITY AND HIGHER EDUCATION								
I—Direction and Administration								
110120001	Establishment of regional offices	..	10.00	..	..	..	..
	—Strengthening of Higher Education	..	..	..	..	..	..
	Sub-Total, (1)	..	10.00	..	..	..	..
II—Assistance to Universities								
110121001	Development grant and matching share to Universities	575.00	200.00	..	329.35	99.40	..	
110121002	Grant to Sampurnanand Sanskrit Vishwavidyalaya, Varanasi	..	..	..	10.00	..	..
—	Grant to Allahabad University	..	..	..	..	..	..
	Sub-Total (2)	..	575.00	200.00	..	339.35	99.40	..
III—Government College and Institutions								
110122001	Opening of new Government Degree Colleges	100.00	30.00	..	..	..	..

*Scheme at Code number 110119016 transferred from sub-major head of development University and

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expendi- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..
..
8.00	..	..	..	..	..	..	..	..	..	..	..
1.10	..	..	4.00	..	..	4.00	..	..	4.00	..	..
..	..	..	..	..	..	..	..	..	0.90	..	..
..	..	..	..	..	..	..	..	..	0.60	..	..
64.11	5.01	..	118.03	10.00	11.53	118.03	10.00	11.53	148.73	19.25	..
1142.84	581.16	466.55	1702.76	699.45	563.07	1702.76	699.45	563.07	2132.89	901.94	716.86
..	..	..	1.00	..	..	1.00	..	..	8.50	..	..
..	..	..	..	..	..	..	..	..	5.50	..	..
..	..	..	1.00	..	..	1.00	..	..	14.00	..	..
443.01	66.53	..	95.00	20.00	..	95.00	20.00	..	130.00	50.00	..
..
..	..	..	24.00	..	..	24.00	..	..	..	..	..
443.01	66.53	..	119.00	20.00	..	119.00	20.00	..	130.00	50.00	..
..	..	..	6.30	4.50	..	6.30	4.50	..	5.63	15.63	..

Higher Education.

Major Head of Development—11. SOCIAL SERVICES
Sub-Major Head of Development—1101. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
110122002	Strengthening of existing Government Colleges	55.60	50.00	..	3.81	2.86	..
110122003	U.G.C. matching share and other developments of existing Government Colleges	75.00	50.00	..	2.45	..	..
110122004	Construction, extension, electrification of buildings and residences for the Staff of Government Degree Colleges	348.67	243.50	348.67	76.79	40.39	76.79
110122005	Construction of hostels/extension of buildings and electrification of existing Government Degree Colleges	8.00	..	8.00	2.47	..	2.47
110122006	Purchase of land for Government Degree Colleges	85.00	25.00	85.00	10.00	..	10.00
110122007	Construction of type four residences of K.N. Government Degree College Gyanpur (Varanasi)	..	..	..	..	..	..
Sub-Total, (3)		672.27	398.50	441.67	95.52	43.25	89.26
IV—Assistance to Non-Government Colleges and Institutions							
110123001	Maintenance grant for expansion of aided colleges	10.00	10.00	..	..	..	..
110123002	Grant to aided Colleges for matching contribution against U.G.C. grants and other developments schemes	185.00	30.00	..	41.60	1.60	..
110123003	Maintenance grant for introduction of new faculties and subjects in degree and post graduate colleges	11.20	..	..	1.14	..	..
110123004	Grant to degree colleges for development campus and improvements to the hostels	..	..	..	5.00	..	..
110123005	Establishment of new Degree Colleges	..	..	..	..	..	..
Sub-Total, (4)		206.20	40.00	..	47.74	1.60	..

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
10.60	7.60	..	14.39	9.86	..	14.39	9.86	..	72.62	32.62	..
4.96	..	..	1.00	1.00	..	1.00	1.00	..	8.00	3.00	..
70.63	61.81	70.63	60.00	5 0.00	60.00	60.00	50.00	60.00	239.00	89.00	239.00
5.00	..	5.00	10.00	..	10.00	10.00	..	10.00	5.00	..	5.00
9.22	..	9.22	1.00	1.00	1.00	1.00	1.00	1.00	17.00	2.00	17.00
2.40	..	..	..	..	..	..	..	..	..	..	..
102.81	69.41	84.85	92.69	66.36	71.00	92.69	66.36	71.00	387.25	142.25	261.00
..
25.07	0.07	..	29.00	1.00	..	29.00	1.00	..	46.00	1.00	..
25.64	0.04	..	47.50	2.50	..	47.50	2.50	..	102.65	2.65	..
..	..	..	0.80	0.40	..	0.80	0.40	..	0.50	0.50	..
..	..	..	25.00	..	..	25.00	..	..	..	..	..
50.11	0.11	..	102.30	3.90	..	102.30	3.90	..	149.15	4.15	..

Major Head of Development—11. SOCIAL SERVICES

Sub-Major Head of Development—11.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
V—Institutions of Higher Learning							
110124001	Grant to Govind Ballabh Pant Social Science Research Centre, Allahabad	15.00	..	..	47.00	..	..
110124002	Grant to Mathematical Societies and Mathematical Institutions	4.00	..	..	..	..	..
110124003	Grant to Giri Institute	..	15.00	..	..	..	..
110124004	Grant to Bhuwan Vani Trust	..	..	..	1.00	..	..
—	Grant to Acharya Ram Chandra Shukla Research Institute, Varanasi.	..	..	..	..	..	..
—	Establishment of Centre for Buddhist at Ramgarh Tal, Gorakhpur	..	..	..	..	..	..
Sub-Total, (5)		..	34.00	..	..	48.00	..
VI—Scholarship							
110125001	Provision of scholarships to residential students of unserved areas for postgraduate classes	45.00	45.00	..	..	..	..
VII—Other Expenditure							
110126001	Provision for petty works in Government Colleges	5.00	5.00	..	0.60	0.60	..
110126002	Bringing non-aided colleges on grant-in-aid list	56.00	6.00	..	7.52	..	..
110126003	Grant for participation in conferences and seminars	10.00	..	..	0.22	..	..
110126004	Implementation of National Service Scheme	25.00	..	..	..	..	..
110126005	Provision for display of the development in higher education	0.50	..	..	..	..	..
110126006	Higher Education Service Commission	8.00	..	..	..	..	..
110126007	Implementation of new education programme	100.00	50.00	..	7.59	..	..
110126008	Restructuring of courses	..	1.00	0.50	..	..	..
110126009	Implementation of 5 years of law courses	9.00	5.00	..	..	..	..

*Scheme at Code no. 110126004 transferred to Sub-Major Head of Development 'Sports and Youth Services'

Major Head of Development—11. SOCIAL SERVICES

Sub-Major Head of Development—11.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
110126010	Implementation of 3 years degree courses	30.00	..	..	..	..	..
110126011	Grant to Sainik School Societies ..	5.00	..	..	1.00	..	..
110126012	Provision of computer training in degree colleges.	10.00	5.00	..	..	..	..
110126013	Provision for teaching through television	15.00	5.00	..	..	..	..
110126014	Grant to Hindi Sansthan for construction of Yashpal Sabhagar	8.00	..	..	..	..	..
110126015	Provision for non-formal education in girls degree colleges.	..	..	..	..	..	..
110126016	Celebration of "Qaumi Ekta Mah" ..	..	..	..	0.10	..	..
110126017	Tools and plants .. ..	..	..	..	8.63	8.50	8.63
110126018	Non-recurring grant to Harish Chandra College, Varanasi	..	..	..	2.50	..	..
110126019	Non-recurring grant to Kamla Nehru Science Institute, Sultanpur	..	..	..	1.00	..	..
110126020	Construction of building of Sarvodaya Degree College, Salon, (Rae Bareli)	..	..	..	1.00	..	..
110126021	Construction of building of Government Degree College, Musafirkhana, Sultanpur	..	..	..	25.00	..	..
110126022	Grant to Chaudhari Charan Singh Degree College, Hewara (Etawah)	..	..	..	0.60	..	..
110126023	Grant to R.R. College, Sultanpur ..	..	..	..	4.50	..	..
110126024	Grant to Indira Gandhi Degree College, Gauriganj (Sultanpur)	..	..	..	1.00	..	..
110126025	Purchase of land for Allahabad University	..	..	..	45.70	..	..
110126026	Preliminary training camps for teachers and principals	..	..	..	..	..	..
—	Grant to Ram Naresh Tripathi Sabhagar, District Sultanpur	..	..	..	..	..	..
—	Centenary of Allahabad, University ..	..	..	..	..	..	..

*Scheme at code no. 1201266011 transferred to code no. 110119016

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	10.00	..	..	10.00	..	..	130.00	10.00	..
*	*	*	*	*	*	*	*	*	*	*	..
..
3.80	5.00	..	..	5.00	..	..	7.79	..	..
..
..	0.30	0.05	..	0.30	0.05	..	0.35	0.10	..
..
14.12	10.44	14.12	..	..	..	..	..	..	23.00	..	..
..
..
..
..
..
..
..
..	1.00	..	..	1.00	..	..	2.84	..	..
16.50	8.00	..	..	8.00	..	..	0.35	..	..
..	5.50	..	..	5.50	..	..	..	..	..

Major Head of Development—11. SOCIAL SERVICES**Sub-Major Head of Development—11.01. General Education—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	—Centenary of Govind Ballabh Pant College	..	..	..	..	..	..
	—Grant to Firoz Gandhi College, Rae-Bareilly	..	..	..	..	..	..
	Sub-Total, (7)	282.50	76.50	..	106.96	9.10	8.63
	Sub-Total, (c)	1824.97	760.00	441.67	637.57	153.35	97.89
(d) ADULT EDUCATION							
I—Direction and Administration							
110127001	Strengthening of administrative machinery for adult education at directorate, regional and district levels	118.20	8.20	..	24.16	2.06	..
110127002	Strengthening of adult education training cell	15.50	..	..	2.02	..	..
110127003	Establishment of regional resource centre	6.00	6.00	..	..	..	..
110127004	Establishment of State Adult Education Board	1.50	..	..	0.30	..	..
110127005	Strengthening of State Resource Centre	3.00	..	..	0.75	..	..
	Sub-Total, (1)	144.20	14.20	..	27.23	2.06	..
II—Rural Functional Literacy Programme							
110128001	Extension of rural functional literacy scheme with State resources	1023.40	188.40	..	128.99	2.36	..
III—Other Adult Education Programmes							
110129001	Continuing education and followup programme	23.15	23.15	..	..	..	..
110129002	Provision of vocational training in selected adult education women centres	2.25	2.25	..	..	..	..
	Sub-Total, (3)	25.40	25.40	..	..	..	..

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
..	..	..	2.50	..	..	2.50	..	..	..	..	..
..	..	..	5.00	..	..	5.00	..	..	..	..	..
54.00	11.54	14.12	52.65	1.15	..	52.65	1.15	..	232.90	12.60	..
649.93	147.59	93.97	516.46	91.41	71.00	516.46	91.41	71.00	903.30	209.00	.00
26.01	1.42	..	29.35	3.35	..	29.35	3.35	..	35.85	3.85	..
1.77	..	..	1.50	..	..	1.50	..	..	3.00	..	..
..	..	..	..	..	..	..	..	..	4.00	..	..
..	..	..	0.30	..	..	0.30	..	..	0.30	..	..
0.57	..	..	0.60	..	..	0.60	..	..	0.60	..	..
28.35	1.42	..	31.75	3.35	..	31.75	3.35	..	43.75	3.85	..
239.58	17.26	..	446.63	42.92	..	446.63	42.92	..	438.30	50.28	..
..
..	..	..	3.92	0.45	..	3.92	0.45	..	4.50	0.50	..
..	..	..	3.92	0.45	..	3.92	0.45	..	4.50	0.50	..

Major Head of Development—11. SOCIAL SERVICES**Sub-Major Head of Development—11.01. General Education—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
IV—Other Expenditure							
110130001	Extension of publicity and publication ..	15.00	..	..	2.79	..	..
110130002	Grant to Literacy Centre, Lucknow ..	25.00	..	..	6.27	..	..
	Multipurpose Training Institute for-Women ..	..	..	..	..	..	..
	Sub-Total, (4) ..	40.00	..	..	9.06	..	..
	Sub-Total, (a) ..	1233.00	228.00	..	165.28	4.42	..
(e) LANGUAGE DEVELOPMENT							
I—Direction and Administration							
II—Promotion of Modern Indian Languages and Literature							
(i) Education Department							
110131001	Purchase of outstanding books in Hindi Literature ..	16.00	..	..	..	..	..
110131002	Grant to Hindi Sansthan for publication etc. ..	25.00	..	..	14.17	..	..
110131003	Grant to Nagari Pracharini Sabha ..	..	..	..	..	..	..
	Sub-Total, (i) ..	41.00	..	..	14.17	..	..
(ii) National Integration Department							
110132001	Purchase of land and construction of buildings for the Uttar Pradesh Urdu Academy ..	70.00	..	70.00	..	..	..
110132002	Establishment of Photo Composing Offset Process Press-(Urdu Academy) ..	25.00	..	25.00	..	..	..
	Teaching of South Indian Languages ..	..	..	..	..	..	..
	Sub-Total, (ii) ..	95.00	..	95.00	..	..	..
	Sub-Total, (2) ..	136.00	..	95.00	14.17	..	..

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
2.60	2.95	..	..	2.95	..	..	5.00	..	..
5.00	5.00	..	..	5.00	..	..	5.00	..	..
..	10.00	..	10.00
7.60	7.95	..	..	20.00	..	10.00
275.53	18.68	..	490.25	46.72	..	490.25	46.72	..	506.55	54.63	10.00
1.00	1.00	..	..	..
16.00	7.00	..	..	7.00	..	7.00	..	..	..
..	10.00	..	..	10.00	..	..	..	..	..
17.00	17.00	..	..	17.00	..	8.00	..	..	..
21.00	..	21.00	2.00	..	2.00	2.00	..	2.00	15.80	..	15.80
..
..	6.00	..	..	6.00	..	..	4.20	..	..
21.00	..	21.00	8.00	..	2.00	8.00	..	2.00	20.00	..	15.80
38.00	..	21.00	25.00	..	2.00	25.00	..	2.00	28.00	..	15.80

Major Head of Development—11. SOCIAL SERVICES

Sub-Major Head of Development—11.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
III—Sanskrit Education							
110133001	Development grant to Sanskrit Pathshalas	67.96	2.96	..	0.87	0.03	..
110133002	Preliminary grant to Sanskrit Pathshalas..	4.00	1.00	..	..	..	..
110133003	Grant to Inter-National Centre for Sanskrit and allied studies	25.00	..	..	13.18	..	..
	Sub-Total, (3)	96.96	3.96	..	14.05	0.03	..
IV—Other Languages Education							
110134001	Development and preliminary grant to Arabic Madarsas	123.70	..	..	4.14	..	..
V—Other Expenditure							
110135001	Construction, extension and repair of buildings of Government Sanskrit Pathshalas	18.92	3.00	18.92	1.00	..	1.00
110135002	Grant to Hindi-Urdu Adab Award Committee, Lucknow	..	..	..	0.10	..	..
110135003	Grant to Sarvabhaum Prachar Karyala, Varanasi	..	..	..	..	..	..
	Sub-Total, (5)	18.92	3.00	18.92	1.10	..	1.00
	Sub-Total, (e) ..	375.58	6.96	113.92	33.46	0.03	1.00
(f) GENERAL							
I—Direction and Administration							
110136001	Strengthening of State Council of Educational Research and Training	25.00	..	..	..	..	..
110136002	Establishment of Text-Books Corporation	90.00	..	..	..	..	..
	Sub-Total, (1)	115.00	..	..	..	..	..
II—Training							
110137001	In-service training to the promoted principals of Government higher secondary schools under the auspices of SCERT	2.00	..	..	..	..	..

Major Head of Development—11. SOCIAL SERVICES

Sub-Major Head of Development—11.01. General Education—(Concl'd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
III—Other Expenditure							
110138001	Science exhibition at district, regional and State levels	7.05	1.20	..	0.28	..	..
110138002	Construction of buildings of regional psychological centres	8.00	8.00	8.00	..	..	..
110138003	Establishment of the Educational Television Programme Production Centre	85.00	..	..	35.19	..	..
110138004	Establishment of Science kits workshop	77.00	..	..	..	..	..
110138005	Tools and Plants	..	50.22	..	50.22	..	..
110138006	Strengthening of Educational Technology Cell	..	..	..	..	..	..
110138007	Grant to U. P. History Movement Academy, Lucknow	..	..	..	0.25	..	..
110138008	Grant for revolving fund for UNICEF project	..	..	..	3.50	..	..
110138009	Grant to Basic Shiksha Parishad for supplementing project scheme in tribal areas and UNICEF assisted ICDS block areas	..	*	*	*	*	*
	Sub-Total, (3)	227.27	9.20	58.22	39.22	..	..
	Sub-Total, (f)	344.27	9.20	58.22	39.22	..	..
	Total, 10.01—General Education	26293.71	7475.81	2423.02	4581.67	1388.70	661.78
	<i>Minimum Needs Programme</i>	..	18660.93	3847.69	127.01	3098.77	752.17
	<i>Other than Minimum Needs Programme—</i>						
	(a) Education Department	..	7537.78	3628.12	2201.01	1482.90	636.53
	(b) National Integration Department	..	95.00	..	95.00	..	..

— Scheme at Code number 110138009 transferred from Code No. 110108006

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
0.84	0.34	..	2.68	0.34	..	2.68	0.34	..	2.68	0.34	..
..
..
..	..	..	..	..	..	..	..	..	5.00	..	..
..
33.75	..	..	38.04	..	..	38.04	..	..	73.00	..	..
..
..	..	..	2.00	..	..	2.00	..	..	2.00	..	..
1.90	..	..	2.00	..	..	2.00	..	..	1.00	..	..
36.49	0.34	..	44.72	0.34	..	44.72	0.34	..	83.68	0.34	1.00
36.49	0.34	..	44.72	0.34	..	44.72	0.34	..	99.68	0.34	1.00
5852.29	1583.35	594.13	6903.00	1700.00	755.30	6903.00	1700.00	755.30	8546.60	2200.45	1125.27
3962.23	853.72	5.60	4573.76	908.27	71.23	4573.76	908.27	71.23	5352.71	1088.63	129.61
1869.06	729.63	567.53	2321.24	791.73	682.07	2321.24	791.73	682.07	3173.89	1111.82	979.86
21.00	..	21.00	8.00	..	2.00	8.00	..	2.00	20.00	..	15.86

STATEMENT G.N. 3—(Contd.)

Serial No.	Item	Unit	Base year	Seventh	Annual	Annual	Annual Plan	Annual Plan	Annual Plan
			(1984-85) Level	Five Year Plan (1985-90) Target	Plan 1985-86 Achievement	Plan 1986-87 Achievement	1987-88 Target	1987-88 Anticipated achievement	1988-89 Target proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>(iii) Other District Roads</i>									
	(a) Surfaced	.. .. Kms. (Cum.)	21439	23049	21439	21839	21849	21849	21884
	(b) Unsurfaced	.. .. Kms. (Cum.)	640	1255	640	560	580	580	576
	Total	Kms. (Cum.)	22079	24304	22079	22399	22429	22429	22460
<i>(iv) Village Roads</i>									
	(a) Surfaced	.. .. Kms. (Cum.)	8483	11767	9990	10791	11871	11871	12761
	(b) Unsurfaced	.. .. Kms. (Cum.)	24894	28123	26142	27816	27632	27632	27861
	Total	Kms. (Cum.)	33377	39890	36132	38607	39503	39503	40622
<i>(v) Total Roads</i>									
	(a) Surfaced	.. .. Kms. (Cum.)	47884	52778	49391	50592	51700	51700	52695
	(b) Unsurfaced	.. .. Kms. (Cum.)	25534	29378	26782	28376	28294	28294	28464
	Total	Kms. (Cum.)	73418	82156	76173	78968	79994	79994	81159
	(vi) Industrial Roads : (Improvement work)	Kms.	..	..	..	19	18	18	60
32	MINOR PORTS —								
	Traffic handled (port-wise)	.. .. '000 tonnes	..	..	..	..	..	..	..
33	TOURISM —								
	(i) International tourist arrivals*	.. .. Lakh Nos.	276	1605	278	295	385	305	315
	(ii) Domestic tourist arrivals	.. .. Lakh Nos.							

(iii) Accommodation available	..	Bed Nos.	3869	N.F.	56	402	292	288	324
VIII—Scientific Services and Research	..		..	..	..	..	..	..	..
IX—Social and Community Services	..		..	..	..	..	..	..	..

Education

34 ELEMENTARY EDUCATION—

(i) Classes I—V (age group 6—10)

(a) Total enrolment

Boys	..	'000 Nos.	7930	8687	8416	8205	8444	8444	8534
Girls	..	'000 Nos.	3777	6029	4058	4245	4558	4558	5503
Total	..	'000 Nos.	11707	14716	12474	12450	13002	13002	14037

Percentage to age-group

Boys	..	Per cent	98	100	102	98	100	100	99
Girls	..	Per cent	50	75	53	55	58	58	70
Total	..	Per cent	75	88	78	77	80	80	85

(b) Enrolment of Scheduled Castes

Boys	..	'000 Nos.	1611	1737	1646	1663	1690	1690	1712
Girls	..	'000 Nos.	649	1024	666	739	787	787	948
Total	..	'000 Nos.	2260	2761	2312	2402	2477	2477	2660

Percentage to age-group

Boys	..	Per cent	94	95	95	95	95	95	95
Girls	..	Per cent	40	61	42	45	48	48	57
Total	..	Per cent	68	78	69	71	72	72	77

* Figures in respect of this item included in those in domestic tourist arrivals

N. F.=Not Fixed

STATEMENT G. N. 3—(Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five Year Plan (1985—90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87 Achievement	Annual Plan 1987-88		Annual Plan 1988-89 Target proposed
							Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(c) Enrolment of Scheduled Tribes									
	Boys	'000 Nos.	18	19	17	14	19	19	19
	Girls	'000 Nos.	10	13	9	8	12	12	13
	Total	'000 Nos.	28	32	26	22	31	31	32
Percentage to age-group]									
	Boys	Per cent	111	109	103	84	114	114	111
	Girls	Per cent	73	81	59	52	77	77	82
	Total	Per cent	93	96	82	68	96	96	97
(ii) Classes VI—VIII (Age-group 11—13)									
(a) Total Enrolment									
	Boys	'000 Nos.	2821	3222	2807	2940	3054	3054	3137
	Girls	'000 Nos.	857	1098	916	1030	1040	1040	1053
	Total	'000 Nos.	3678	4320	3723	3970	4094	4094	4190
Percentage to age-group									
	Boys	Per cent	61	65	60	62	63	63	64
	Girls	Per cent	21	25	22	25	24	24	25
	Total	Per cent	42	46	42	44	45	45	46

(b) Enrolment of Scheduled Castes

Boys	..	..	'000 Nos.	442	515	471	484	489	489	502
Girls	..	..	'000 Nos.	132	186	137	157	174	174	180
Total			'000 Nos.	574	701	608	641	663	663	682

Percentage to age-group

Boys	..	..	Per cent	45	50	48	48	48	48	49
Girls	..	..	Per cent	15	20	16	18	19	19	20
Total			Per cent	31	36	33	34	35	35	35

(c) Enrolment of Scheduled Tribes

Boys	..	..	'000 Nos.	6	7	6	5	6	6	7
Girls	..	..	'000 Nos.	2	2	2	3	3	3	2
Total			'000 Nos.	8	9	8	8	9	9	9

Percentage to age-group

Boys	..	..	Per cent	55	72	64	53	62	62	72
Girls	..	..	Per cent	22	24	24	36	35	35	24
Total			Per cent	40	49	45	47	50	50	49

3 SECONDARY EDUCATION

(i) Classes IX—X

Total Enrolment :

Boys	..	..	'000 Nos.	1297	1436	1319	1353	1385	1385	1403
Girls	..	..	'000 Nos.	359	426	380	393	404	404	416
Total			'000 Nos.	1656	1862	1699	1746	1789	1789	1819

Serial No.	Item	Unit	Base year	Seventh	Annual	Annual	Annual Plan		Annual
			(1984-85) Level	Five Year Plan (1985-90) Target	Plan 1985-86 Achievement	Plan 1986-87 Achievement	1987-88 Target	1987-88 Anticipated achievement	Plan 1988-89 Target proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(ii) Classes XI—XII (General Classes)								
	Total Enrolment :								
	Boys	.. .. '000 Nos.	696	772	710	726	742	742	758
	Girls	.. .. '000 Nos.	206	247	214	222	230	230	238
	Total	'000 Nos.	902	1019	924	948	972	972	996
36	ENROLMENT IN VOCATIONAL COURSES								
	(i) Post-elementary stage								
	Total	.. .. '000 Nos.	..	..	..	..	..	..	..
	Girls	.. .. '000 Nos.	..	..	..	..	..	..	..
	(ii) Post-High School stage								
	Total	.. .. '000 Nos.	..	..	..	..	..	..	..
	Girls	.. .. '000 Nos.	..	..	..	..	..	..	..
37	ENROLMENT IN NON-FORMAL (Part-time/continuation) Classes								
	(i) Age-group 6—10								
	Total	.. .. '000 Nos.	642	1720	529	724	760	760	760
	Girls	.. .. '000 Nos.	252	782	236	354	370	370	370

	Total	..	..	'000 Nos.	83	170	56	79	98	98	98
	Girls	..	..	'000 Nos.	24	68	18	31	42	42	42
38	ADULT EDUCATION										
	(i) Number of participants (age-group 15—35)	..	..	'000 Nos.	704	3915	777	946	1073	933	1026
	(ii) No. of Centres opened under :										
	(a) Central Programme	..	..	Nos.	16234	94500	18900	18900	20700	18900	18900
	(b) State's Programme	..	..	Nos.	4000	20000	4000	7900	11100	9000	11100
	(c) Voluntary Agencies	..	..	Nos.	1070	10000	1096	1990	2000	2000	2000
	(d) Other Programmes	..	..	Nos.	2032	10000	1988	1864	2200	2200	2200
39	TEACHERS										
	(i) Primary Classes I—V	..	..	'000 Nos.	255	264	259	259	260	260	260
	(ii) Middle Classes VI—VIII	..	..	'000 Nos.	93	97	94	94	95	95	95
	(iii) Secondary Classes IX—X			}'000 Nos.	92	95	94	94	94	94	95
	(iv) Higher Secondary Classes XI—XII										
	SCHOOL/COLLEGES										
	(i) Junior Basic School	..	..	Nos. (Cum.)	72962	75702	73313	73535	73769	73769	73957
	(ii) Senior Basic School	..	..	Nos. (Cum.)	14112	14812	14226	14298	14379	14379	14451
	(iii) Higher Secondary School	..	..	Nos. (Cum.)	5654	5850	5712	5741	5766	5766	5792
	TECHNICAL EDUCATION										
	(1) Degree Level Institutions										
	(i) Institutions	..	..	Nos.	10	13	10	10	13	13	13
	(ii) Intake..	..	..	Nos.	1762	2100	1833	1795	1800	1800	1800

STATEMENT
Minimum Needs Programme—

Name of the Programme/Scheme	Seventh Five-Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total expen- diture
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I—Forestry and Wild Life						
Fuelwood Plantation	.. 1260.00	660.00	..	170.42	55.12	..
II—Energy						
Rural Electrification	.. 11711.00	7900.00	11711.00	1720.00	1111.00	1720.00
III—Roads and Bridges						
Rural Roads	.. 65000.00	12000.00 (500.00)	65000.00	10605.00	1693.00 (1300.00)	10605.00
IV—Public Distribution System	.. 10.00	..	..	2.00	..	..
V—Education						
(a) Elementary Education	.. 17427.93	3619.69	127.01	2933.49	747.75	6.25
(b) Adult Education	.. 1233.00	228.00	..	165.28	4.42	..
Sub-Total, (5)	.. 18660.93	3847.69	127.01	3098.77	752.17 (80.00)	6.25
VI—Health						
Rural Health	.. 11410.00	1810.00	7130.35	2846.50	154.80	2578.60
VII—Water Supply and Sanitation						
Rural Water Supply						
(a) Jal Nigam	.. 22600.00	13000.00	22600.00	3673.98	1849.51	3673.98
(b) Rural Development Department	.. 1700.00	200.00	1700.00	278.40	48.40	278.40
(c) Advance Plan Assistance	.. ..	..	..	528.00	140.00	528.00
Sub-Total (a+b+c)	.. 24300.00	13200.00	24300.00	4480.38	2037.91	4480.38
Rural Sanitation	133.14	41.48	133.14	18.95	3.44	18.95
Sub-Total, (7)	.. 24433.14	13241.48 (8100.00)	24433.14	4499.33	2041.35 (1870.00)	4499.33
VIII—Housing						
Rural House sites and construction scheme						
(a) Allotment of House sites	.. 550.00	50.00	550.00	11.14	5.00	11.14

G.N.—4
Outlay and Expenditure

(Rupees in lakh)

1986-87 Actual expenditure			1987-88						1988-89 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
200.44	80.29	..	211.92	91.42	..	211.92	91.42	..	219.55	100.05	..
2202.00	1234.00	2202.02	2800.00	1350.00	2800.00	2800.00	1350.00	2800.00	4000.00	1550.00	4000.00
11907.00	2281.00	11907.00	13471.00	2500.00	13471.00	13471.00	2500.00	13471.00	12916.00	3000.00	12916.00
	(1600.00)			(1400.00)			(1400.00)			(1550.00)	
2.00	..	..	81.00	..	..	81.00	..	..	122.00	..	..
3686.70	835.04	5.60	4083.51	861.55	71.23	4083.51	861.55	71.23	4846.16	1034.00	119.61
275.53	18.68	..	490.25	46.72	..	490.25	46.72	..	506.55	54.63	10.00
3962.23	853.72	5.60	4573.76	908.27	71.23	4573.76	908.27	71.23	5352.71	1088.63	129.61
2524.70	279.43	2233.14	3191.67	401.20	2455.75	3191.67	401.20	2455.75	3216.50	425.00	1982.51
5540.30	2962.69	5540.30	5309.00	2675.00	5309.00	5309.00	2675.00	5309.00	6691.78	2850.00	6691.78
345.46	50.00	345.46	453.00	50.00	453.00	453.00	50.00	453.00	567.00	50.00	567.00
200.00	75.00	200.00	..	..	..	..	..	..	..	..	..
6085.76	3087.69	6085.76	5762.00	2725.00	5762.00	5762.00	2725.00	5762.00	7258.78	2900.00	7258.78
5.41	0.89	5.41	25.00	..	25.00	25.00	..	25.00	25.00	..	25.00
6091.17	3088.58	6091.17	5787.00	2725.00	5787.00	5787.00	2725.00	5787.00	7283.78	2900.00	7283.78
	(1930.00)			(2150.00)			(2150.00)			(2125.00)	
55.00	5.00	55.00	100.00	5.00	100.00	100.00	5.00	100.00	31.00	10.00	31.00

STATEMENT G.N.—5

Minimum Needs Programme Physical Targets and Achievements

Head of Development/Item	Unit	Base year	Seventh Five-	1985-86	1986-87	1987-88		1988-89
		(1984-85) level	year Plan (1985—90) target	Achievement	Achievement	Target	Anticipated achievement	Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I—Rural Fuelwood:								
(i) Plantation	Hect.	15952	33432	6106	4611	6600	6600	6600
(ii) Seedling distribution	Lakh no.	408	2800	386	23	..	..	(—)
(iii) Area Afforested	Mill. Hect.	..	..	..	..	..	..	..
II—Rural Electrification								
Villages electrified	No.	6501	8400	1681	1815	1707	1707	1425
III—Rural Roads								
A—LENGTH								
(i) Earth work	Kms.	17947	8950	2143	1950	1207	1207	1207
(ii) Soling	Kms.	6947	14235	5118	3682	2734	2734	2408
(iii) Intercoat and above	Kms.	8483	5864	1501	1049	1085	1085	995
B—Villages connected								
(i) With a population of 1500 and above	No.	7731	3149	820	591	633	633	555
(ii) With a population between 1000—1500	No.	4893	2155	715	75	400	400	480
(iii) With a population below 1000	No.	29184	..	1238	495	800	800	400

IV—Public Distribution System

(i) District forum	..	..	No.	..	..	..	..	12	12	45
(ii) State Commission	..	..	No.	..	..	..	..	1	1	..
(iii) Directorate of Consumer Protection	..	..	No.	..	..	..	..	1	1	..
(iv) Fair Price Shop opened :										
(a) Rural	..	..	No.	9332	..	9819	10225	..	10295	..
(b) Urban	..	..	No.	19868	..	23843	27696	..	29907	..

V—Elementary Education

(a) Classes I-V (Age group 6-11 years) enrolment	'000	11707	14716	12474	12450	13002	13002	14037
(b) Classes VI-VIII (age-group 11-14 years) enrolment	'000	3678	4320	3723	3970	4094	4094	4190

VI—Adult Education

(a) Number of participants 15-35 years	Nos.	704	3915	777	946	1073	933	1026
(b) Number of Centres opened under :								
(i) Central Programme	.. Nos.	16234	94500	18900	18900	20700	18900	18900
(ii) State Programme	.. Nos.	4000	20000	4000	7900	11100	9000	11100
(iii) Voluntary Agencies	.. Nos.	1070	10000	1096	1990	2000	2000	2000
(iv) Other Programme	.. Nos.	2032	10000	1988	1864	2200	2200	2200

VII—Rural Health

(a) Sub-Centres	..	..	No.	15653	6559	2000	1500	1000	1000	1000
(b) PHCs	..	..	No.	1005	1591	372	500	435	520	500

STATEMENT G. N. 6—(Contd.)

Head/Sub Head of Development	Seventh Plan (1985-90) Approved outlay			1985-86 Actual expenditure			1986-87 Actual expenditure		
	Total	State's share	Central share	Total	State's share	Central share	Total	State's share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
IV— Irrigation and Flood Control									
Minor Irrigation	1083.02	575.71	507.31	12.52	6.46	6.06	275.90	137.95	137.95
Command Area Development	21180.00	10700.00	10480.00	2411.92	1211.71	1200.21	4262.41	2148.32	2114.09
Total (4)—Irrigation and Flood Control	22263.02	11275.71	10987.31	2424.44	1218.17	1206.27	4538.31	2286.27	2252.04
V—Energy									
Power	13855.00	7601.00	6254.00	3677.00	1795.00	1882.00	2816.00	841.00	1975.00
Non-conventional sources of Energy	11588.00	..	11588.00	885.83	..	885.83	1255.01	..	1255.01
Total (5)—Energy	25443.00	7601.00	17842.00	4562.83	1795.00	2767.83	4071.01	841.00	3230.01
VI—Industry and Minerals									
Village and Small Industries	12760.00	3185.00	9575.00	1211.39	412.36	799.03	1411.56	534.50	877.06
VII—Transport									
Roads and Bridges	400.00	200.00	200.00	717.00	271.00	446.00	846.00	25.00	521.00
Inland Water Transport	200.00	100.00	100.00	0.38	0.19	0.19	1.78	0.89	0.89
Total (7)—Transport	600.00	300.00	300.00	717.38	271.19	445.19	847.78	325.89	521.89
VIII—Communications									
IX—Science, Technology and Environment									
(a) Museum of Science and Technology	63.00	0.50	62.50	11.78	0.50	11.28	60.00	30.00	30.00
(b) Ganga Pollution control	11635.00	—	11635.00	253.00	—	253.00	1325.00	—	1325.00
Total (9)—Science, Technology and Environment	11698.00	0.50	11697.50	264.78	0.50	264.28	1385.00	30.00	1355.00
X—General Economic Services Secretariat Economic Services									
Planning Department	—	—	—	—	—	—	—	—	—
XI—Social Services									
General Education	6756.90	2146.25	4610.65	1488.12	355.71	1132.41	1503.76	351.60	11521.16
Sports	..	..	..	10.90	4.54	6.36	12.00	5.00	7.00
Sub-Total	6756.90	2146.25	4610.65	1499.02	360.25	1138.77	1515.76	356.60	1159.16

1987-88

1988-89

Proposed outlay

1987-88			Anticipated Expenditure			1988-89 Proposed outlay		
Total	State's share	Central share	Total	State's share	Central share	Total	State's share	Central share
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
263.32	133.21	130.11	263.32	133.21	130.11	217.50	112.25	105.25
4960.00	2530.00	2430.00	4960.00	2530.00	2430.00	5015.00	2550.00	2465.00
5223.32	2663.21	2560.11	5223.32	2663.21	2560.11	5232.50	2662.25	2570.25
3000.00	1600.00	1400.00	3000.00	1600.00	1400.00	3276.00	900.00	2376.00
1241.00	..	1241.00	1241.00	..	1241.00	1271.50	..	1271.50
4241.00	1600.00	2641.00	4241.00	1600.00	2641.00	4547.50	900.00	3647.50
1463.42	672.36	791.06	1463.42	672.36	791.06	2432.04	659.02	1773.02
720.00	310.00	410.00	720.00	310.00	410.00	720.00	310.00	410.00
20.00	10.00	10.00	20.00	10.00	10.00	20.00	10.00	10.00
740.00	320.00	420.00	740.00	320.00	420.00	740.00	320.00	420.00
50.00	25.00	25.00	50.00	25.00	25.00	..	..	..
2530.00	108.00	2422.00	2530.00	108.00	2422.00	5000.00	110.00	4890.00
2580.00	133.00	2447.00	2580.00	133.00	2447.00	5000.00	110.00	4890.00
3.75	—	3.75	3.75	—	3.75	4.00	—	4.00
2041.20	482.98	1558.22	2041.20	482.98	1558.22	2240.94	568.44	1672.5
68.40	28.50	39.90	68.40	28.50	39.90	101.20	30.50	70.70
2109.60	511.48	1598.12	2109.60	511.48	1598.12	2342.14	598.94	1743.20

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