

APPRAISAL NOTE FOR PROJECT BOARD

SARVA SHIKSHA ABHIYAN

BIHAR

**ANNUAL WORKPLAN AND
BUDGET FOR 2006-07**

In respect of: Araria, Aurangabad, Banka, Begusarai, Bhagalpur, Bhokpur, Buxar, Darbhanga, East Champaran, Gaya, Gopalganj, Jamui, Jehanabad, Kaimur, Katihar, Khagaria, Kishanganj, Lakhisarai, Madhipura, Madhubani, Munger, Muzaffarpur, Nalanda, Nawada, Patna Rural, Patna Urban, Purnea, Rohtas, Saharasa, Samastipur, Saran, Sheikhpura, Sheohar, Sitamarhi, Siwan, Supaul, Vaishali, West Champaran and state Component.

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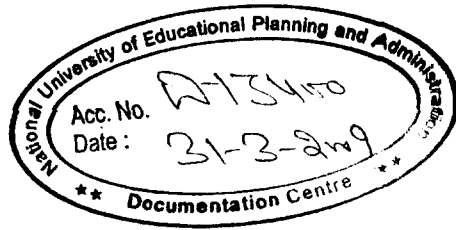
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Araria, Aurangabad, Banka, Begusarai, Bhagalpur, Bhojpur, Buxar, Darbhanga, East Champaran, Gaya, Gopalganj, Jamui, Jehanabad, Kaimur, Katihar, Khagaria, Kishanganj, Lakhisarai, Madhipura, Madhubani, Munger, Muzaffarpur, Naianda, Nawada, Patna Rural, Patna Urban, Purnea, Rohtas, Saharasa, Samastipur, Saran, Sheikhpura, Sheohar, Sitamarhi, Siwan, Supaul, Vaishali, West Champaran and State Component.



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EXECUTIVE SUMMARY

Progress overview

Physical Progress

S. No	Items	Sanctioned under SSA 2005-06	Achievements till date
1	New primary schools	548	0
2	Upper primary upgradation	7317	3990
3	Teachers	103559	70151
4	EGS (2005-06)	17204	15425
5	Civil Works		
	School buildings	3010	374
	Additional Classrooms	26627	5885
	Toilets	25470	9061
	Water facilities	11503	6164
	BRC	288	22
	CRC	1475	261

Financial Progress

Total fresh allocation from 2001-02 to 2004-05	Rs. 2068.00 crore
Total releases	Rs 830.24 crore
Cumulative expenditure till March 2005	Rs 659.32 crore
2005-06	
Total allocation 2005-06 (Fresh + Spill over)	Rs 900.07 crore
Opening balance	Rs 147.92 crore
Total releases during 2005-06 (GOI + State)	Rs 452.32 crore
Expenditure till March 2006	Rs 461.05 crore
Balance on hand	Rs 139.19 crore

- The State share has been released for the year 2005-06 and no shortfall is outstanding.
- The State has been maintaining the level of expenditure in education as on 1999-2000
- The State has made a provision of Rs.340 crore for matching state share in the 2006-07 budget.

A total of Rs 2562.15 crore is being placed for the consideration of the PAB. This includes a fresh allocation of Rs 2367.22 crore and a spill over of Rs 194.93 crore.

Major Proposals, Issues & Recommendations

(Rs. In crore)

Major area of intervention	Proposal (for fresh allocation)		Recommendation against proposals		Remarks/ Conditionalities
	Phy	Fin	Phy	Fin	
Strategies for out of school children	2564649	160.28	2564649	160.28	Proposals relate to continuing of existing EGS for six months till its up-gradation to primary schools, bridge course both residential and non-residential, Innovative scheme, back to school camp, charwah schools, etc.
Remedial teaching	86236	2.09	86236	2.09	Recommended as proposed
Primary schools	7723		7723		Recommended as proposed for the upgradation of 50% of the existing eligible EGS centres into primary school in school less habitations.
Upper Primary Schools	841		822		Upgradation of primary to upper primary schools recommended as per 2:1 ratio of primary school into upper primary school.
Teachers	88800	94.22	65968	73.67	Includes 15446 new primary teachers, 1644 new upper primary graduate teachers, 822 HM for UPS and 48056 additional teachers. Disallowance relate to upper primary teachers where upgradation of UPS not recommended due to 2:1 ratio and additional teachers proposed in excess of the entitlement.
BRC	530	5.54	526	5.06	4 BRCs proposed in excess of the CD blocks which is not recommended. Against the Salary of 1531 BRPs proposed, salary of 1413 BRPs recommended on the basis of block-wise schools. Furniture grant for 159 BRCs proposed is recommended for 122 BRCs, as other BRCs already covered earlier.
CRC	4524	7.66	4479	7.36	45 CRCs proposed in excess of the data provided is not recommended. Against the Salary of 4573 BRPs proposed, salary of 4479 BRPs recommended on the basis of block-wise schools. Furniture grant for 876 CRCs proposed is allowed for 684 CRCs, as other CRCs already covered earlier.
IED	217207	14.12	182655	11.87	Disallowance relate to more than the disabled children identified proposed in some districts. Unit cost @ Rs. 650/- per child.
Free textbooks	7846173	117.69	7575118	83.32	Recommended as per the data provided. Against the unit cost of Rs. 150/- for primary

Major area of intervention	Proposal (for fresh allocation)		Recommendation against proposals		Remarks/ Conditionalities
	Phy	Fin	Phy	Fin	
					and upper primary proposed the unit cost for primary is restricted to Rs. 100/- per child based on the class wise cost of textbooks provided by the state.
Community training and mobilization	342160	2.92	279092	1.67	Recommended as per the data provided on the number of villages and schools
REMS	53946	7.64	53946	7.55	Recommended @ Rs.1400/- per school.
Innovations	37	18.50	37	18.50	Activities cover computer aided learning, ECCE, SC/ST and girls education. Detailed activities provided.
Management Cost		38.52		38.52	Of this amount, Rs 5.38 crore would be spent at the State level and 33.14 crore will be spent at the district level.
Civil Works	85851	1855.41	62592	1377.66	In dispensation of the ceiling of 33%, recommended at the overall rate of 59.61% of project cost. Includes 312 primary schools, 245 buildingless primary schools, 61 buildingless Upper primary schools, 61000 addl classrooms and 974 electrification. Not recommended construction of BRCs and CRCs, new ineligible UPS and HM room, boundary walls, children friendly, dilapidated building, etc. as the priority given for DISE gap. 1/3rd of the DISE gap of additional classroom is recommended during the current year.
NPEGEL	3669 clusters	57.95	3669 clusters	56.19	Recommended for 495 educationally backward blocks in 37 districts covering 3669 clusters. Community mobilization and management cost restricted to 6% of the outlay.
SIEMAT	1	0.78	1	0.78	SIEMAT was approved in DPEP with an outlay of Rs. 3 crore of which Rs. 2.06 crore was spent till 2005-06 leaving a balance of Rs. 0.94 crore. This balance has been proposed under SSA.
State Component Plan		6.78		6.15	Rs. 1.40 crore proposed under REMS has not been allowed in state component but the same should taken from the districts as Rs. 1400/- per school has been allowed in districts.

Special Focus Districts----Strategies Approved- 2006-07
SSA, Bihar

S.No.	Name of District	Category					Civil works			Teachers			No. of OSC children covered under				Innovation including spill over (Rs. in lakh)	Total financial outlay of districts including spill over (Rs. in lakh)
		SC	ST	Minority	OSC	SF	New LP	New UP	ACR	New Teachers**	Recurring	Teacher Training	EGS	AIE	RBC	Others		
1	Araria			✓	✓		10	0	2244	2663	1595	7558	25009	31720	0	0	51.70	6670.73
2	Banka			✓			0	0	1143	1571	647	4747	20857	9785	588	14781	53.40	4426.721
3	Begusaral				✓		0	0	2097	2780	2411	7932	14216	59380	1495	0	50.00	7079.823
4	Bhagalpur			✓			0	0	1524	1155	2523	4824	41242	22026	0	36344	53.40	6039.907
5	Darbhanga			✓	✓		100	0	2170	2790	3786	6755	51198	15100	70	23250	50.00	9123.077
6	East Champaran			✓	✓		0	0	2403	2376	6133	11862	177790	17490	0	25687	50.00	12384.677
7	Gaya	✓					0	0	2423	2772	6482	8778	42123	185	0	15701	53.40	10213.575
8	Gopalganj			✓			15	0	1535	1990	3361	4848	40858	10889	1081	0	50.00	6376.091
9	Jamui				✓		0	0	1072	1354	1688	4491	14449	36646	280	23417	50.00	4567.248
10	Madhepura				✓		0	0	1460	494	2748	5560	37752	54270	0	9110	50.00	6414.433
11	Madhubani			✓	✓		10	0	2657	1988	6071	13610	35908	47595	1250	0	53.40	10935.195
12	Muzaffarpur			✓			0	0	2293	2417	6745	8059	25976	13143	50	0	50.00	10305.997
13	Katihar			✓	✓		0	0	2194	2225	1866	7191	28984	14935	350	25060	50.00	7650.781
14	Kishanganj			✓			0	0	917	1291	1451	23725	16784	0	0	39500	50.00	4150.388
15	Nalanda				✓		0	0	1318	328	1674	7553	19500	43600	3702		53.40	6163.812
16	Patna (Rural)				✓				2293	924	4129	8738	10404	13731		21959	53.40	11449.469
17	Purnea			✓	✓		0	0	2202	1481	2761	3746	19145	54484		7320	53.30	7573.304
18	Rohtas				✓		0	0	1336	1106	3604	7172	35588	10593	500	1598	53.40	5698.282
19	Saharsa				✓		0	0	1567	2684	1547	4707	33858	23984	2879		50.00	5705.297
20	Sheohar						0	0	301	151	490	1705	5830	21350	0	0	50.00	1434.281
21	Sitamarhi			✓	✓		0	0	2099	1633	2768	5198	42620	61753	50	5700	50.00	7749.455
22	Supaul			✓	✓		0	0	1414	1321	1984	5490	41859	25519	0	0	58.80	5460.04
23	Samastipur				✓		10	0	2125	3680	3925	9091	52557	57315	0		54.50	8916.807
24	Saran				✓		0	0	3116	5021	3699	14000	28430	16002	0	5724	50.00	10461.298
25	Siwan			✓			0	0	1911	1365	4992	4725	21287	13000	0	500	54.50	7521.386
26	Vaishali				✓		0	0	2293	1778	4674	5778	50000	23700	5000	62000	61.62	9962.274
27	West Champaran			✓	✓		0	0	1969	2070	3080	4583	69432	78467	650	9500	53.40	8268.25
	Total (73% of total districts)						145	0	50076	51408	86834	202426	1003656	776662	17945	327151	1411.62	202702.598
	Percentage w.r.t. recommendation for the whole state						46.47	0.00	82.09	77.93	83.85	86.01	83.63	83.62	47.64	82.20	71.66	81.46

** For New Schools

Fact Sheet

State: Bihar
Basic
Indicators

Enrollment I-V			Enrollment VI-VIII			Enrollment I-VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
7004532	5741124	12745656	2604117	1930136	4534253	9608649	7671260	17279909
GER (Primary)			NER (Primary)			Dropout Rate (Primary)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
N/A	N/A	88.06	N/A	N/A	73.03			21.34
Attendance Rate			Average Year for Completion			Transition Rate(Class V to VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
N/A	N/A	N/A	N/A	N/A	5.58	N/A	N/A	67.03
Out of School Children								
6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
743820	722874	1466694	443432	405236	848668	1187252	1128110	2315362
Targets for 2006-07								
Out of school children				Present Status	Target			
				2315362	2315362			
Dropout rate				21.34	-			
Attendance rate				88	-			
Achievement level				N.A.	N.A.			
UPE Index				N.A.	N.A.			
					Target			
No of single teacher schools				4957	-			
No of schools with PTR > 50								
No of building less schools				1849				
No of disabled children to be enrolled					89421			
Proposals for 2006-07								
New schools PS								
Sanc till 2005-06	Opened till date	Sanc 2006-07						
548	0	7723						

Upgradation of PS to UPS							
Sanc till 2005-06	Opened till date 28-2-06	Sanc 2006-07					
7317	3990	822					
EGS							
Approved in 2005-06		Centres running as on March 2006		Centres to be upgraded to PS	Centres approved for 2006-07		
Centres	Children	Centres	Children		Fresh	Continuing	
17204	996366	15425	1169660	4528			
Out of school interventions(2006-07)- Target							
Strategy			No. of centres		No. of children		
EGS					1200139		
Resdsnl Bridge course					37666		
Non resdn Bridge Course					592060		
Flexi Schools							
Drop in centres							
(Innovative)					299499		
Other (Back to school)					435285		
Direct admission					855166		
Teachers							
Sanctioned till 2005-06		In position	Recommended 2006-07				
PS (including para tech.)	UPS		Against New Schools	Additional teachers			
	103559	70151	15446	48056			
			2466	(PS+UPS)			
			17912				

Teacher Training (2005-06)	Achievement							
	No. of teachers 2005-06	No. of teachers recommended 06-07	No. of days					
a. In service	50770	152302	20 days					
b. new recruits	54712	59938	30 days					
c. Untrained	0	23112	60 days					
Total	105482	235352						
Innovations								
ECCE	No. of centres	5180	No. of children	253820				
CAL	No. of schools covered	226 (168+58)						
REMS								
1	Research activities							
2	Evaluation and impact studies							
3	Monitoring							
4	Supervision							
IED								
	No. of children identified	2000185						
	Recommended	182655						
Community Mobilization								
	No. of VECs	50356						
	No. of SMCs/PTA/MTA	50356						
Civil Works								
		Till 2005-06	2006-07					
School buildings			618					
Additional Classrooms		121999	61000					
Drinking Water		42947						
Toilets		29283						
Sub-District structures								
No. of BRCs	526							
No. of CRCs	4479							

1. Major Issues

- ★ **Planning and management seems the weakest area in spite of its vital importance for implementation of a project like SSA. Besides, the write up on planning process nothing else in the plans as well as in the discussions with the state teams substantiates the claim of participatory, decentralized and need based planning. Even in the SPO, it was observed during appraisal that there was little coordination and communication among different components. Acute shortage of personnel (90% vacancy) seems to have acquired the shape of a crisis. This includes state and district level positions comprising of vacancies in programme components as well as administration, finance and engineering. It is noteworthy that inspite of 2006-07 being the sixth year of SSA for the state, there has been absolutely no improvement in the project staffing. The state was implementing DPEP in 11 districts (20 new) and the present staff for SSA (37 districts plus 1 urban district) is merely the left over of the DPEP project staff. In those districts where SSA was launched in 2001 (non DPEP) the implementation of programme for alternative schooling is the responsibility of Directorate of Mass Education. There is no coordination between Directorate of Mass Education and Bihar Education Project Council. Efforts have been made by the EE Bureau during 2005-06 for capacity building of the state in planning and implementation of different components like AS, IED, Civil Works, minority education etc. but it seems that in the absence of sufficient manpower the inputs have not percolated down. The team is convinced that unless the requirement of personnel for project management, planning, implementation, monitoring are adequately met and their capacities are built, SSA is not likely to make much progress in the state.**
- ★ **The appraisal team found that planning and data was one of the weakest areas, data mismatch was a major problem and plans were normally standardized write-ups. Also there was no state level consolidation of activities and budgets, a draft State Component Plan was submitted one day before the appraisal process started and subsequent inputs were provided in pieces, which made the task of appraisal team very difficult. A lot of figures and data presented in the plans were repeatedly revised and changed by the SPO during the appraisal process. The component in-charges in the SPO were not sure about vital information and basic data regarding their component. There were a lot of difficulties in providing even the most basic data for example number of EGS sanctioned till date were not available. Because of repeated revision and change in data and complete lack of coordination between component in-charges and very slow response to the queries made by the appraisal team, the appraisal became very difficult.**

2. Introduction

The appraisal of AWP&B 2006-07 for the state of Bihar was conducted between 13th April, 2006 and 20th April, 2006 at Patna and Delhi. Members of the appraisal team were:

- ☞ Dr. Manohar Lal, A.N. Sinha Institute.
- ☞ Mr. Nisheeth Verma, ERP
- ☞ Dr. Ashwani Kr. Garg, SIEMAT, Allahabad.
- ☞ Mr. K. Gopalan, TSG.
- ☞ Mr. Birkhe Ram, TSG.
- ☞ Mr. R.K. Mishra, TSG.
- ☞ Mr. S.C. Girotra, TSG.
- ☞ Mr. Asadullah, TSG.

The state was covered under DPEP till 2005. This appraisal is based on district as well as State AWP&B. A team of officials at the SPO clarified to the appraisal team on different issues. In Bihar, SSA was launched in 2001-02 in all the districts. The Bihar Education Council (BEPC) is the implementing agency for SSA in the state.

3. Planning Process

The AWP&B 2006-07 are reported to be based on the following data sources a) The Household survey, b) DISE, c) School Elementary Education Plan.

The Household Survey was conducted in July, 2005 with the help of Panchayat Shiksha Mitras. Since academic session in Bihar begins from January, data from schools in the form of school elementary education plan (SEEP) was collected in February, 2006. It is interesting to note that for the formulation of the SEEP school was identified as nodal point and the habitations were covered on the basis of feeder area. Thus fulfilling the need of habitation level planning on universal basis.

A three tier approach is reported to have been followed for plan formulation namely SEEP (School Elementary Education Plan), which was consolidated at the Panchayat levels to formulate panchayat elementary education plan. The second tier the data was consolidated and analysed at the block level to form BEEP (Block Elementary Education Plan) and finally the block level plans were consolidated and enriched to form DEEP (District Elementary Education Plan). It is noteworthy that the district plans have mainly provided standardized write ups and data has been presented in a very haphazard manner. The team found little reflection of need based local specific participatory planning. During the discussions with the state it emerged that, plans are pre dominantly made by some teachers in most of the districts.

The appraisal team found that planning was one of the weakest areas, data mismatch was a major problem and plans were normally standardized write-ups. Also there was

no state level consolidation of activities and budgets, a draft State Component Plan was submitted one day before the appraisal process started and subsequent inputs were provided in pieces, which made the task of appraisal team very difficult. A lot of figures and data presented in the plans were repeatedly revised and changed by the SPO during the appraisal process. The component in-charges in the SPO were not sure about vital information and basic data regarding their component. There were a lot of difficulties in providing even the most basic data for example number of EGS sanctioned till date were not available. Because of repeated revision and change in data and complete lack of coordination between component in-charges and very slow response to the queries made by the appraisal team, the appraisal became very difficult.

In most of the districts, it appears the plans have been made single handedly. It also emerged during the discussions that out of the 37 districts in the state, in 26 districts a few teachers each on annual deputation are looking after management and implementation of the programme. Obviously plans made in such a situation do not seem viable and implementable as well as they fail to specify strategies, implementation schedule, review and monitoring mechanisms, academic support and follow up.

4. Planning for Urban Areas

As per the census 2001, the state has only 1 million plus city that is Patna. Urban plan for Patna has been submitted. A supplement on specific needs, problems and strategies has also been provided. The disadvantaged pockets and deprived children have been identified and strategies have been proposed for covering them. The strategies mainly include rationalization of teachers to stabilize the PTR, to address the issue of the availability of the land, it is proposed to construct primary schools in the high school/ inter college complex. Coverage of urban deprived children has been proposed through bridge courses under AIE. The appraisal team was informed that four NGOs have been involved in the city. Resource support has been proposed at the sub city level.

5. Minority Concentrated Areas

According to the 1981 census there are 15 minority concentrated districts. In which 544 primary and 260 upper primary schools are existing. Besides this 678 recognized madarsas are functional in these districts of the state. Out of which 476 are being supported under SSA. 798 unrecognized madarsas are being supported under AIE. The state has identified 3 NGOs through which 166 madarsa/maktab are being supported in 3 districts. Last year 84690 children were benefited through AIE programme. However the state representative could not convince the appraisal team regarding availability of books, training of Moulvees and deployment of additional teacher to non-recognized madarsas.

A workshop on minority issues and there education was organized in July 2005 on the behest of Govt. of India regarding education of Muslim children and following decisions were taken

- Survey and identification by 31st July 2005
- Community Mobilization – 31st July, 2005
- Teacher Training –10th August, 2005
- Development of TLM – 15th August, 2005
- Assessment whether Madarsa are willing for AIE and start the centres – 15th August, 2005.

The State plan is silent about the progress made by the state in the light of the aforesaid decisions.

6. Educational Indicators

Enrollment – Primary and Upper Primary Schools

Overall

A total of 17280009 children (9608749 boys and 7671260 girls) have been projected to be enrolled in primary and upper primary section of whom 12745756 children being enrolled in primary section and 4534253 being enrolled in upper primary section, with boys out numbering of girls by 1937483. In both primary and upper primary schools, the enrolment of boys and girls in terms of percentage has been around 56% and 44% respectively, which indicate the 12% gender gap in enrollment in the state.

Year	Boys	Girls	Total
2003-04	7696796	5536088	13232884
2004-05	9008085	6858679	15866764
2005-06	9894431	7622176	17516607
2006-07 (Projected)	9608649	7671260	17279909

Source: State Plan.

ST Enrollment

In primary and upper primary section 158029 ST children have been enrolled. At primary level 121043 ST children have been enrolled and they consist of 66655 boys and 54388 girls. At upper primary levels, the number of ST children enrolled has been 36986 consisting of 21675 boys and 15311 girls. In the case of enrollment in ST children also, boys out number girls by 18631.

SC Enrollment

In both primary and upper primary sections 2877556 SC children have been enrolled. At primary level, the number of SC children enrolled are 2164260, who comprise 1208010 boys and 956250 girls. At upper primary level 713296 SC children have been enrolled who consist of 414901 boys and 298395 girls in total enrollment boys out number girls by 368266.

The year wise enrollment of primary and upper primary schools is given below:

Net Enrollment Ratio (NER)

The state level projected NER of all (primary and upper primary) at 73.03% while it is at 79.05% for boys and 57.16% for girls. The 20 districts record NER above the state level and in the remaining 18 districts it is below 73.03%. The position of year wise NER is given below:

2003	2004	2005	2006
55.26%	58.01%	71.95%	73.03%

Source: DISE data.

The progress of NER is very slow. Thus more emphasis should be given to achieve the 100% target of NER in the stipulated period of 2006-07.

Completion, Repetition and Dropout Rate in primary level.

Completion Rate

According to state level plan (Table 11) the state level completion rate (CR) of all at primary level is at 55.28% (district Bhojpur and Buxar CR is less than 30%). The completion rate is the highest in Siwan (95.62%) and the lowest in Bhojpur (26%).

Repetition Rate

According to state level plan (Table 10) the state level repetition rate of all at primary and upper primary level is at 5.93%. The highest repetition rate (RR) is reported in Bhojpur (54.47%) and Buxar (30.37%) districts. According to DISE data year wise Repetition Rate in primary level are given below:

2002-03	2003-04	2004-05	2005-06	2006-07
7.5	6.6	6.0	N/A	N/A

Cohort Dropout Rate

The cohort dropout rate in primary and upper primary level (according to state plan Table No. 10) is 24.06% and 18.61% respectively, which indicates the primary level cohort dropout rate is higher than upper primary level. The over all cohort dropout rate in 5 districts (Jamui, Jehanabad, Nalanda, Purnea and Supaul) is more than 50%. As per the Selected Educational Statistics, 2002-03, drop out for primary is 62.31% and for elementary 70.01%. According to DISE data for primary and upper primary level year wise dropout rate are given below.

2002-03	2003-04	2004-05	2005-06	2006-07
25%	18%	N/A	N/A	21.34%

Transition Rate

The state level Transition Rate for primary to upper primary has been calculated based on the number of children who passed the V class from primary section and the number of children who joined the VI class in the upper primary school. The transition rate from class V to VI is 67.03%. The highest transition rate is reported in Jehanabad (96.49%) and Siwan (94.38%) districts. According to DISE data 2004-05, transition rate of primary to upper primary is given below.

All	SC	ST
70%	61%	60%

Pupil Teacher Ratio (PTR)

PTR w.r.t. sanctioned posts	PTR w.r.t working teachers	% of single Teacher School
47	63	8%

The state level PTR w.r.t working teacher 47% district Sheikhpur reported the highest PTR (91) while Nalanda records the lowest (45). Mostly districts PTR w.r.t. working teacher is more than 50, this is not good situation in creating effective classroom environment.

According DISE data year wise PTR given below.

2002-03		2003-04		2004-05	
PS	UPS	PS	UPS	PS	UPS
89	39	79	42	86	50

Gender Gap

According to DISE data year wise gender gap are given below.

School	2002-03	2003-04	2004-05
Primary	15.1	13.4	12.4
Upper Primary	29.1	26.9	24.6

7. Action Taken on Commitments/Conditionalities agreed upon in the PAB 2005-06.

Commitments	Action Taken
All building less schools have been proposed for construction during 2005-06.	All buildingless schools having land have been proposed.
There would be no single teacher regular school in any district by 30 th September, 2005.	The issue is being addressed by recruitment of Panchayat Shiksha Mitras (PSMs). Till now about 71,000 PSMs have been recruited.
There would be no school in any district by 30 th September, 2005 with a PTR of more than 70:1	The issue has been addressed by recruitment of Panchayat Shiksha Mitras (PSMs). Now the State PTR is 64 on working strength.

Commitments	Action Taken
Government notification of unit cost for different types of civil works would be made available to Government of India by 15 June, 2005.	Notified by HRD, GOB, through letter No. 8/o3-21/2005 ek- Patna dt. 29.4.2005. (Copy attached)
Increase in the proportion of children completing class V with at least 60% marks. The state would communicate to MHRD the target for increase in the percentage of children completing class V with at least 60% marks.	MLL based annual evaluation'2005 for Class I to VII has been conducted in the month of December'2005. Districts are submitting the evaluation reports and analysis are under process.
Recruitment of full time CRCs in all districts.	Recruitment of full time CRCCs is under process.
Separate monthly meetings for Upper Primary and Primary school teachers to provide appropriate academic support would be initiated by August, 2005.	One day recurrent training of teachers of elementary school is arranged at CRC every month. At CRC level mostly there are two Upper Primary schools. It will not to arrange separate monthly meetings for six teachers of two Upper Primary schools of that CRC.
The state would work towards strengthening of SCERT by recruiting staff and capacity building. It will also develop a plan for curriculum renewal for upper primary with the help of external experts.	<ol style="list-style-type: none"> 1) The state has posted/recruited 10 new lecturers as well as 7 readers & HOD in different departments. 2) SIEMAT, Patna & Allahabad has been asked for the Capacity Building. 3) As per the guidelines of National Curriculum Framework 2005, state has geared-up to revise/develop subjectwise syllabus on 2nd of August, 2005. State Level workshop would be organized at Patna.
Filling up of all the 87000 posts of teacher sanctioned last year by May end.	<ol style="list-style-type: none"> 1. About 71,000 PSMs have been appointed. Districts have been asked to appoint 50% female PSMs against the total sanctioned posts. 2. About 1500 Graduate Teachers HMs has been posted in upgraded UPS.
The state to get Mahila Samakhya registered as a separate society by August, 2005 positively.	Mahila Samakhya Society has been registered in Bihar.
The state shall conduct a workshop for detailing of activities for IED within two months after completion of the PAB.	The BSPP has organized a workshop on 7-8 December'2005 on IED. The theme of workshop was "making towards meeting the learners needs of CWSN". The workshop was attended by disability Commissioner, GOI, Member Secretary, RCI Director/representative of National Institute, Consultant Ed-CIL, NGOs / Professionals. On the basis of group work action plan for 2005-06 and 2006-07 was formulated. The Plan for 2006-07 is based on that.
The State should work towards effective convergence with the ICDS programme whose coverage would be significantly expanded during 2005-06. The proposed ECCE strategy under SSA would be modified along with the budgets.	A member of convergence meetings held with ICDS. As a result 1635 Balverg and 137 ECCE Centre are going to be merged under ICDS new Centers. The proposed strategy under SSA is modified along with the budget.
1- It was decided that the recommendations made under EGS&AIE will be revised based on the current unit cost of each of the strategies and not as per fresh unit costs.	The expenditure was born on the current Unit Cost.
2- It was decided that planning for out of school children through RBC/NRBC/ALS, Remedial Teaching will be submitted in the form of supplementary plan. Approval for the said	A supplementary plan was submitted to Govt. of India vide letter no. SPD/2999 dt. 19-09-05.

Commitments	Action Taken
component is subject to the submission of supplementary plan.	
The state would prepared and send to Deptt. Of EE&L a detailing of activities under Innovative component for girls and SC/ ST children.	Detailed activity has been finalized.
38 residential hostels for girls at upper primary levels under the KGBV scheme were approved by the PAB in 38 blocks of the state under Model III with a total approved budget of Rs. 12.04 crore. The scheme would be implemented by Bihar Shiksha Pariyojna Parishad. The SPD reported that they have already issued guidelines for opening of these schools in SC/ ST/ Minorities dominated areas by earmarking existing upper primary schools located in such areas with addition of hostel facilities. In Mahila Samakhya districts, the hostels will be run by the MS Society while in other districts this task will be assigned to the identified reputed NGOs for which they have already invited application from reputed and experienced NGOs.	All 38 residential hostels are opened with the help of Mahila Samakhya and other NGOs.
3- The state has 69 blocks in 12 districts (presently 15 districts) which are substantially minority concentrated areas. There are 7069 primary and upper primary schools in these districts but Urdu is taught in 2908 schools. The state has planned WGS/AIE interventions in these areas. During 2004-05 state had covered 89993 out of school children through Madarsas/Maktabs. They have also proposed to cover 110968 children through Madarsas/ Maktabs during the current year.	1450 AIE centres opened through VSS/Panchayat and 310 AIE centres opened through NGOs in Maktabs/ Madarsas. 84690 children covered out of 110968 children targeted.

7a. The PAB had also emphasized on the following issues for implementation by the State Government.

Issues	Action Taken
The progress of civil works during last year was 45%. Efforts should be made to accelerate the progress of civil works during the current financial year.	In order to accelerate the pace of progress of Civil Works State Resource Group members have been engaged to scale up and streamline
4- There were 33.15 lakhs out of school children in the state during 2004-05, out of which around 12.50 lakhs children had been proposed to be covered under various strategies last year. However, the expenditure incurred is only 8.59% covering 1.40 lakhs children through EGS/AIE. This component needs focus attention during 2005-06.	During the period 2005-06 a number of activities conducted for out of School children. An amount Rs. 3271.558 (44%)expenditure made during 2005-06.
The expenditure on teachers training was 11.33% during 2004-05. During 2005-06 must be ensured that all teachers are covered by one round of training. One of the suggestions given during the meeting was that the state would focus on subject specific contained training of teachers.	About 62,000 new recruits were imparted 30 days training and about 30,000 teachers were given inservice training apart from one day recurrent training at CRC was given to all teachers. The actual expenditure on teacher training is about 30% upto February'2006.The situation will be improved in the end of Financial Year i.e. 31.3.2006.
Quality monitoring of school needs to be done comprehensively. For this purpose strategies being used by some other states for school graduation and follow up action could be studied by Bihar.	The state is going to implement Quality Monitoring Tools developed by NCERT w.e.f. April, 2006 with certain modifications in the context of the State.

Issues	Action Taken
A concern was expressed that interventions for quality improvement are confined only to the primary level. The state should work out a comprehensive strategy of training of teachers and regular academic support and pupil assessment at the upper primary level. There is no articulated plan for renewal for upper primary curriculum and the state should develop a plan for the same during the current year.	For imparting 20 days training to upper primary teachers a module namely Ujala-III (which contains motivational parts) has been developed. Master trainers have been prepared and the training of upper primary teachers has been stated in districts. This training will be followed by subject specific training on Maths, Science, Soc. Studies & Hindi as per the need of the teachers.
5- The district plans do not reflect an approach towards UEE and planning for different components is not interlinked. The focus is only on the primary, and covering out of school children eligible for primary education, thereby giving little attention to the upper primary stage and out of school children. The state should undertake rigorous and comprehensive exercise at the earliest to envision and develop holistic and integrated approach for UEE.	The state is undertaking rigorous and comprehensive exercise to develop holistic and integrated approach for UEE. The vision is reflected in plan 2006-07.
6- An intensive survey of deprived urban children, formulation of rationalized strategies and evolving mechanism for mainstreaming of children enrolled in AIE centres run by NGOs needs immediate attention of the state government. The state should plan for capacity building of planners and implementers for urban deprived children. The state should consider doing a 2/3 day workshop for this along with other activities.	A three days workshop has been organised on Out of School Children to decided strategies for out of school children on the basis of the workshop activities have been planned. For urban deprived children NGOs interested in this field have been enlisted. A workshop of these NGOs are going to be organised very soon.
7- Capacity building of planners and implementers of AIE interventions be given priority. Community participation should be integrated with all bridging and mainstreaming strategies.	Priority has been given for the capacity building of planners and implementers of the AIE interventions. Community participation has been ensured in all bridging and mainstreaming strategies. This is reflected in the guidelines prepared for different AIE strategies.
Detailing of the activities under Girls Education needs to be worked out for effective implementation. Gender equity should be focused across all the components. The state should develop the vision of NPEGEL model clusters and suitable indicators to monitor the change within these model schools. Strategies for replication for model cluster school to other schools in the clusters also needs to be developed.	Same has been complied. Monitoring tools has been developed for monitor of NPEGEL activities and same is being implemented.

8. Issues & Strategies

Access & Schooling Facilities

Primary

The state has reported that there are 34826 govt. primary schools and 340 govt. aided primary schools. The total numbers of habitations in the state are 82318. There are 8890 habitations having no primary school/EGS. 3405 habitations are eligible for EGS to be continued as they do not fulfill the population norm and primary school cannot be opened under the present norm.

The following scenario emerges with respect to access:

Total Habitations	Habitations served with schooling facilities	Unservd Habitations	Schools sanc last year but yet to be established	New schools proposed	New EGS proposed
82318	73428	8890	548	7723	0

Remaining habitations are very thinly populated and do not meet the norm of opening of either PS or EGS.

The state had planned for opening of 548 primary schools last year but no school has been opened yet. The state proposes to upgrade 4528 EGS into primary school as a result 4528 new primary school has been proposed in 2006-07

No of EGS centers which have completed 2 years	Proposed for upgradation during 2006-07	Reasons for not proposing for the balance
13360	4528	The state govt. is yet to take a decision for upgradation of eligible EGS centres

Upper Primary

The state has reported that there are 15530 govt. and 1172 govt. aided upper primary schools. The primary and upper primary ratio in the state is 2.1:1. Besides this there are 2718 secondary school having upper primary section. The state had proposed for opening of 1390 upper primary schools during 2005-06. As per the information available no upper primary schools have been opened as yet. The state has proposed for opening of 673 new upper primary schools.

Recommendations

Keeping the shortage of man power, last years performance and proper planning for opening of new primary and upper primary schools the state should be asked to deploy personnel on priority basis and come back to Govt. of India.

9. Out of school children

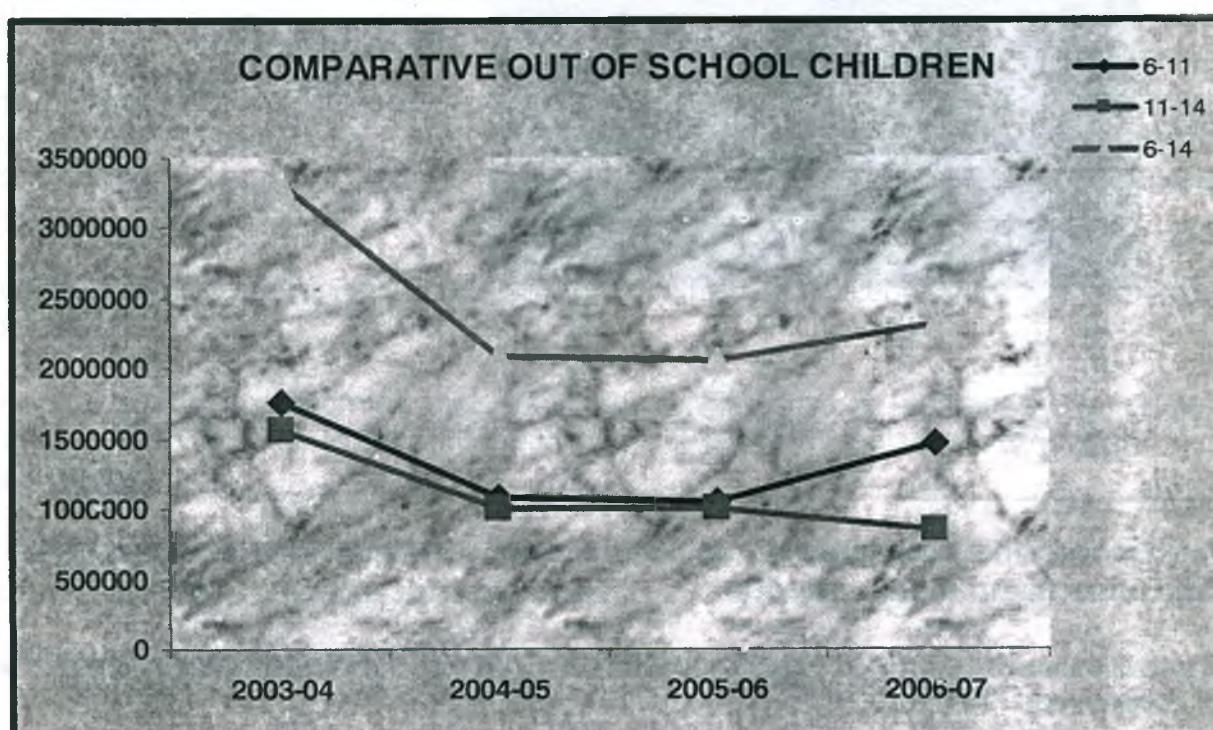
The state has reported that 2314582 children are out of school in 2006-07 in the age group of 6-14 years. The break up is given below:

	BOYS	GIRLS	TOTAL
6-11	743820	722874	1466694
11-14	443432	405238	848670
TOTAL	1187252	1128112	2315364

In 2005-06 the state had reported that 20.5 lakh children were out of school. The state plan is silent about coverage of out of school children. The following table shows the progress towards coverage of out of school children in the state.

YEAR	6-11	11-14	TOTAL
2003-04	1763510	1551578	3315088
2004-05	1081295	999182	2080477
2005-06	1051672	999202	2050874
2006-07	1465894	848688	2314582
TOTAL	5362371	4398650	9761021

Source: AWP&B 2006-07.

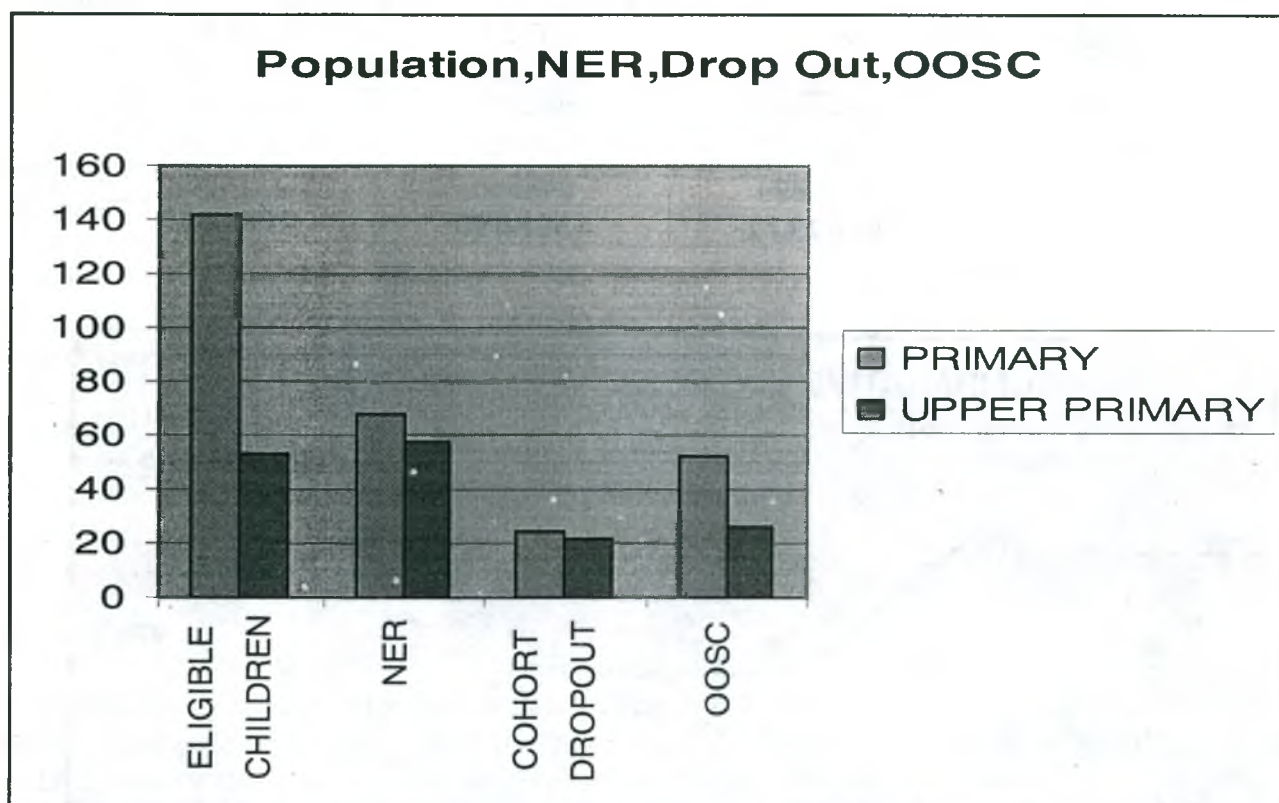


The graph shows that after a decrease in the number of out of school children in 2004-05. It is almost static in 2005-06. In 2006-07 there is slight decrease in OOSC in the group of older children (11-14 years). On the other hand there is about 50% increases in younger group (6-11 years) OOSC. This merits attention as there is no progress in decreasing the number of OOSC.

Analysis of out of school children reveals no significant improvement in decreasing the number of out of school children in 6-11, 11-14 and total of 6-14 age groups.

INDICATOR	PRIMARY	UPPER PRIMARY
NER	67.89	57.16
COHORT DROPOUT	24.06	21.34
ELIGIBLE CHILDREN	14230139	5392744

Analysing the above table it is found that **the number of out of school children will be about three times more than what has been reported. This is reflected in the following graph also:**



Also dropout rate has not been taken into account for out of school children in 2006-07. **This is a matter of concern and merits attention.**

Comparing the percentage of OOSC the following table shows that the state report regarding out of school children is under reported.

Comparative % of OOSC

Source	% Out of School Children
AWP&B 2006-07	11.90
IMRB	17
ASER	13.5

The initiative for conducting household survey was started in January 2005 itself with the initiative of MHRD. The same has not been compiled as yet, though more than 1 year has passed. In such a situation the number of out of school children reported by state is on the lower side if compare to IMRB survey. Thus the appraisal team is convinced that 32 lakh children in the state would be out of school.

It would be pertinent to mention that the state was requested to submit a supplementary plan for out of school children. The state submitted the same also but it was very sketchy in nature. The suggestions made on the basis of supplementary plan have not been incorporated in the plan of 2006-07.

No. of out of school children 2005-06	Mainstreamed	EGS	NRBC	RBC	Madrassa Maktabas	Innovations	Others	Total
20.5 lakhs	1382699	383848	126820	8910	96395	12286	18310	2139844

The above table shows that 3.83 lakhs children are being covered through EGS. The exact number of children covered through EGS in 2005-06 is 1.77 lakhs through 770 EGS centres and average enrolment in these centres is 239 each centres. Thus PTR at these centres is very high and it impart on quality education is adverse.

The state planned for opening of 5237 number of EGS centers to cover about 2 lakh children. As reported only 770 centers have been opened during 2005-06 i.e. 14% centers have been opened. This is bound to happen if there is no personnel deployed for execution and monitoring of the programme, non participatory approach and in absence of any preparatory activity.

15425 EGS centers are running in the state out of which 13360 centers are running for more than two years.

The state coordinator informed that 4528 EGS centres shall be upgraded into primary school during the year 2006-07. He also informed that, state government is yet to publish a notification of this effect.

A feedback was obtained regarding functioning of EGS centers by GOI in September, 2005. The feedback highlighted following areas of concern:

- Delay in payment of honorarium to EVs by 6 and more months has been reported from the state where as the EGS/AIE Scheme mentions that at least 3 months honorarium should be available in the bank account of PRI/VEC/NGO so as to ensure that there is no delay in payments but.
- There is need of clear policy on up gradation of EGS centres
- Small and scattered habitations are yet to be addressed and there is need for Identification of unserved areas & policy on addressing habitations with less than 15 children
- Proper induction & regular refresher training of EVs is not being conducted
- PTR is very high and there is need to deploy sufficient number of EVs at the EGS Centres. At one of the centres it was 106:1
- The states should take the challenge of multi level teaching
- Academic Support system is very weak. There is urgent need to strengthen CRCs and BRCs to provide academic support to the EGS Centres
- It must be ensured that Textbooks, black boards, Teaching Learning Materials and centre materials are available for all children on time.

- There is need for continuous evaluation of children
- Community involvement is prerequisite for the success of the programme but it was found very weak. Hence Environment building, orientation and involvement of PRI/VEC/SMC should be ensured.
- MDM is discontinued since long.

These are still remaining area of concern and the state plan is silent about it.

The state has proposed for two types of NRBCs for 6-11 years age group of out of school children named – Vidyalaya Chalo Kendra and Prayas.

Language book for vidyalayas chalo Kendra has been developed and it has scope of improvement. Mathematics books are yet to be developed. For Prayas also the study materials are yet to be developed. The state has proposed for Utkarsha for older children (11-14 year of age group).

Charwaha Kendras are being sanctioned by PAB for the past three years but no improvement has been reported.

The state has involved NGOs for running of bridge courses in the urban areas. A team went to Bihar to understand the progress in the area of implementation of EGS/AIE programme. It was observed that bridge courses run by an NGO – Mobile Theatre were not found satisfactory. The NGO has opened a centre in the school premises itself and enrolled such children who can directly be enrolled into the same school. In one of the centres it was found that under aged children were enrolled. The NGO has been allotted 79 such centres.

Recommendation:

- The proposal of upgradation of 7723 EGS centres is being recommended and the state is advised to upgrade the remaining eligible centres in the next financial year.
- The upgradation of EGS centres will take time in competition formalities. Hence these 7723 EGS centre will be continued till actual upgradation takes place and these EGS centres are being recommended for running for six month or until they are upgraded whichever is earlier.
- Any bridging strategy needs regular monitoring and academic support in absence of which the aim of mainstreaming through the bridging strategy will be defeated. The performance of the state in implementation of AIE is only 45%. This is a matter of concern. The state has acute shortage of man power at the district and sub district level. Also there is lack of participatory approach in planning preparatory activities and implementation and monitoring. **The appraisal team is of the view that unless man power is deployed only the activities that are continued since last year should be recommended and for the fresh activities the state should come back with a report of deployment of man power at district and sub district level.**
- An assessment of the centres run by the NGOs should be done at the earliest by independent agencies and NGOs like Mobile Theatre should be discontinued.

10. Civil Works

The PAB in its meeting held on 3.5.05 for AWP & B 2005-06 of Bihar, approved Rs. 14843.43 Lakhs for fresh civil works and Rs. 16606.77 Lakhs as spillover of 2004-05. In addition to above PAB in its 79th meeting held on 22.3.06-approved reappropriation of Rs.4358.402 Lakhs as additional allocation for civil works for ongoing works on account of increased unit cost on modified designs. PAB approved the above allocation for 29 districts out of 37 districts where percentage proposed civil works did not exceed 40 %.

Hence the allocation for 2005-06 on various account for civil works is as follow:-

Fresh Allocation	Rs. 14843.43 Lakhs
Spillover	RS. 16606.77 Lakhs
Additional allocation for 29 districts on increase of unit cost	Rs. 4358.402 Lakhs
Total	Rs. 35808.602 Lakhs

The expenditure as shown by State during 2005-06
(which include Tentative expenditure of March 2006). = Rs.19440.767 Lakhs

Hence the over view of the performance for 2005-06 is as under: -

The financial performance of state for 2005-06 (Rs. In lacs)

Total outlay sanctioned in 2005-06 including spill over	Expenditure	% age	Spill over
35808.602	19440.767	54.29	16367.835

It will be seen from above matrix that expenditure is low and does not commensurate with allocation. The cumulative physical and financial progress till March 2006 as well as for AWP&B2005-06 (fresh works) are also appended below.

The cumulative physical and financial progress ending March 2006

Physical Status

(Rs. In lacs)					
S.No.	Activities	Targets till date (Units)	Completed (Units)	In Progress (Units) Cumulative	Completion Rate
1	2	3	4	5	6
1	BRCs	288	22	230	7.64
2	CRC/URC	1475	261	1168	17.69
3	Primary School	3010	374	2015	12.43
4	Upper Primary School				
5	Additional class rooms	26627	5885	19481	22.10
6	Toilets	25470	9061	13997	35.58
7	Drinking water	11503	6164	4377	53.59
8	Electrification	3812	883	1979	23.16
9	H.M. Rooms	1431	590	646	41.23
10	Boundary Wall	240	47	178	19.58
Total		73856	23287	44071	31.5%

Financial Status

Cumulative approved outlay for civil works till date	Cumulative expenditure in civil works till date	Percentag of Exp. (%)	Spill over
68962.792	52594.957	76.27	16367.835

AWP&B 2005-06 Physical & financial progress ending March 2006 is as under

Sl.No.	Name of Components	Fresh approval for AWP% _B 2005-06 Physical (Unit)	Completed (Physical) (Unit)	In progress (Physical) (Units)	Financial out lay approved in AWP&B for 2005-06 for civil works	Expenditure against Fresh approvals
1	2	3	4	5	6	7
1	BRC	11	0	11	66.00	
2	CRC	489	3	445	978.00	
3	New primary schools	52	0	484	2239.025	
	Buildingless School	377			2558.71	
	Dilapidated buildings					
4	New upper primary schools	0	0	0		
	Buildingless schools	112			752.30	
	Dilapidated building	0	0			
5	Additional classrooms (Primary)	3773	8	3639	10667.317	
	Additional classrooms (U.Pry.)					
6	Drinking water (Primary)	2351	434	1503	448.08	
	Drinking water (U.Pry.)					
7	Toilets (Primary)	7246	263	5316	1449.20	
	Toilets (U.Pry.)					
8	Electrification	432	7	325	43.20	
TOTAL		14843	715	11723	19201.83	9326.03172

Completion rate is as low as 5 % only.

Bottlenecks:-If we analyse these progresses, it will be seen that although financial achievements in respects of cumulative allocation and AWP&B2005-06 allocation are 76.27 % & 49% respectively but physical compilation rate is worrying factors which are 31.5% & 5% only. State has been experimenting permutation & combination in supervision structure but all in vain. In fact before SSA started, State was doing very well for DPEP, Civil works with in-house engineering cell but since they abounded the well-defined, time-tested path, the State has hardly made achievement, there by delaying completion rate and adding inflation and escalation cost and resulting in to increase in unit cost by additional allocations from SSA kitty State had promised to recruit, executive engineers and assistant engineer at every district with Junior Engineer for block level at the time of appraisal of 2005-06. But up till, no recruitment has been done although more than one year has lapsed.

Appraisal team recommends that state may reiterate its path and come back to full fledged in house engineering cell without further delay, otherwise it may not only delay civil works and deprive children from infrastructural access, but will have to pay heavily in meeting with

additional cost due to inflation and escalation. This will be extra burden on SSA kitty. PAB has already approved such additional allocations of Rs. 4358.402 lakhs in March, 2006.

Requirement/ Gaps in infrastructure facilities

As per school wise DISE 2004-05 analysis of school infrastructure, Bihar state has huge infrastructure gaps as given below.

Building less schools	=	0
New school buildings primary	=	496
New School building UP	=	3556
Additional classrooms	=	183865.

State has not done any new survey or verified DISE details on the ground level and has adopted the infrastructure gaps on the basis of enrolment. As civil works components are very costly proposition and if constructed once, can not be shifted. Appraisal team feels that state should specially constitute team, who should also physically verify the infrastructure gaps, work out on the basis of DISE 2004-05 or otherwise. Such process will validate the gaps already worked out, and true picture will emerge once for all.

The requirement of gaps as on 1.4.2006, proposal made by state, recommendations by the appraisal team, financial requirement for 2006-07 and balance gaps are appended below.

Infrastructure Gaps, proposals by the states and recommendations by the appraisal team

State-Bihar

Rs. in Lakhs

S.No	Components	Unit Cost	Requirement as on 01.04.06		Proposed by State for 2006-07		Appraisal team recommendation		Balance	
			4	5	6	7	8	9	10	11
1	2	3	Phy.	Fin.In Lakhs	Phy	Fin.	Phy.	Fin.	Phy.	Fin.
1	Buildingless Primary School	6.768	223	1509.35	223	1509.35	223	1509.35	0	0.00
2	Buildingless Upper Primary School	6.795	61	414.52	61	414.52	61	414.52	0	0.00
3	Additional Class-room	2.223	193591	428817	79791	177413.70	61000	135633.5	132591	293183.80
4	New Primary Schools									
5	New Upper Primary Schools									
6	Toilets in Urban Areas									
7	Drinking Water in Urban Areas									
8	Any other Component									
	TOTAL		193875	430740.87	80075	179337.57	61284	137557.37	132591	293183.8

Districtwise Infrastructure Gap

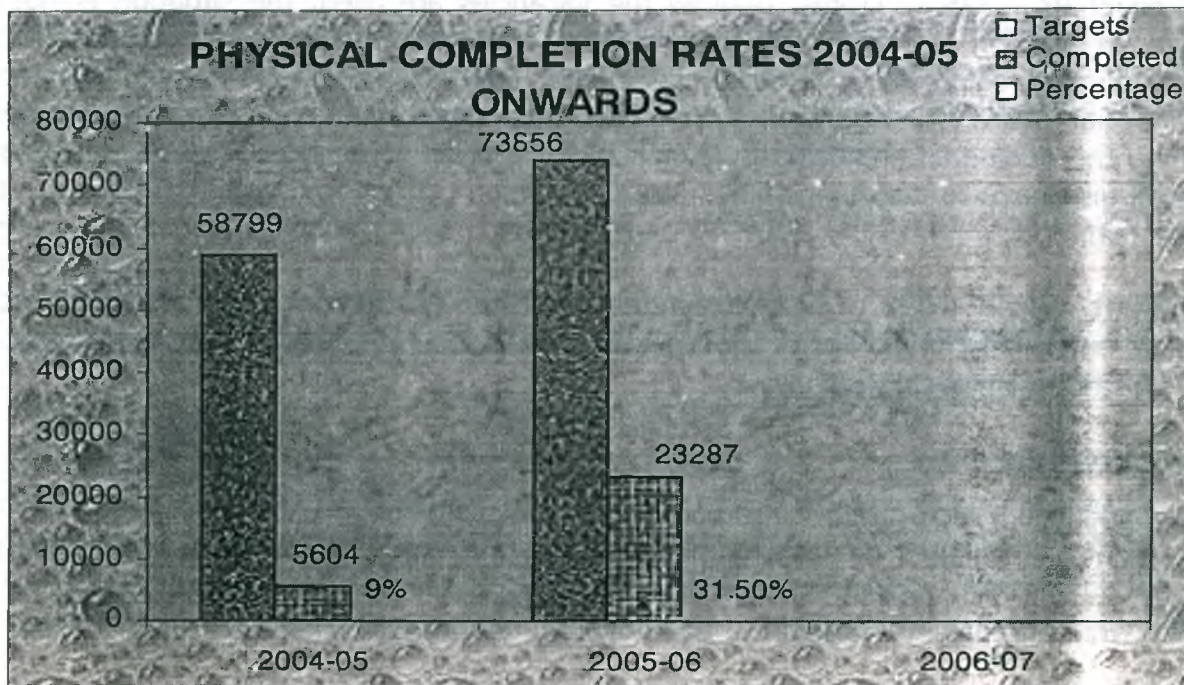
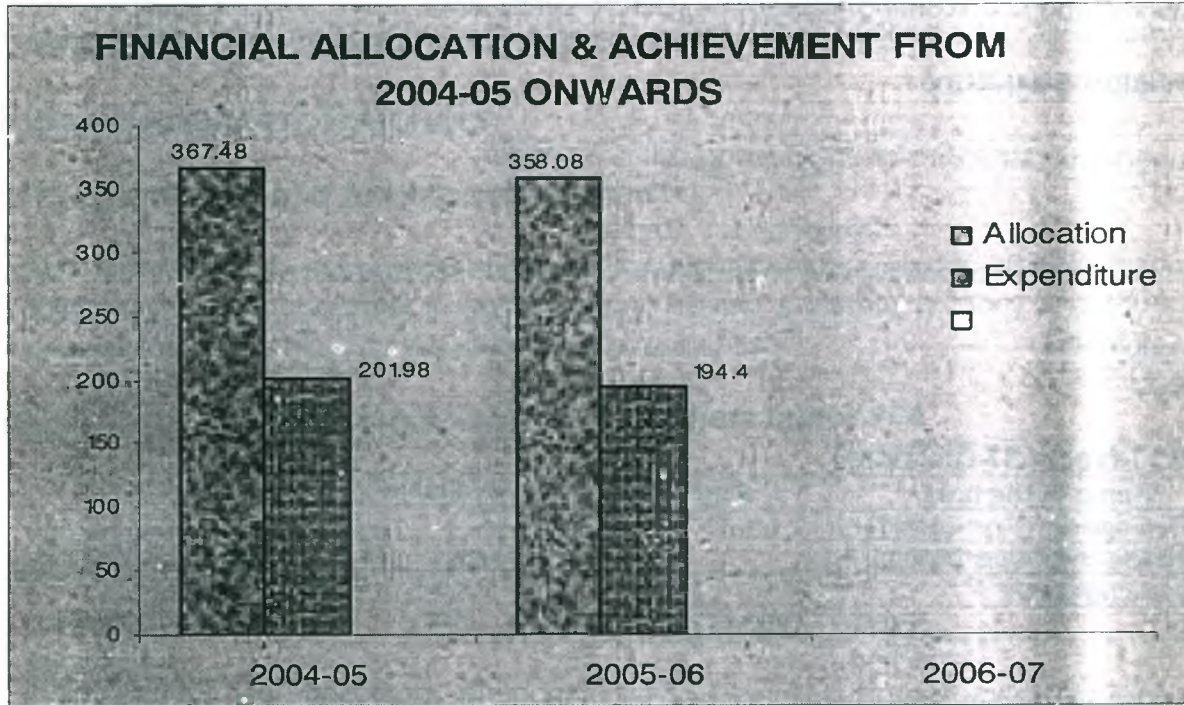
(Rs. in lakhs)

Sl. No.	Name of District	Buildingless Primary School				Buildingless Up School				Additional Class Room				New Primary Schools				Electrification			
		Proposed		Recommended		Proposed		Recommended		Proposed		Recommended		Proposed		Recommended		Proposed		Recommended	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Araria	7	48.51	7	48.51	0	0	0	0	2935	5870	2244	4488	10	69.3	10	69.3	0	0	0	0
2	Aurangabad	0	0.00	0	0	0	0	0	0	1880	4023.2	1440	3081.6	0	0	0	0	0	0	0	0
3	Banka	0	0.00	0	0	0	0	0	0	1495	3274.05	1143	2503.17	0	0	0	0	0	0	0	0
4	Begusarai	0	0.00	0	0	0	0	0	0	2743	6007.17	2097	4592.43	0	0	0	0	20	2	20	2
5	Bhagalpur	0	0.00	0	0	0	0	0	0	1993	4364.67	1524	3337.56	0	0	0	0	100	10	100	10
6	Bhojpur	0	0.00	0	0	0	0	0	0	1885	4241.25	1441	3242.25	0	0	0	0	0	0	0	0
7	Buxar	2	6.00	2	6	0	0	0	0	1781	4007.25	1362	3064.5	10	67.5	10	67.5	50	5	50	5
8	Dharbhanga	20	142.40	20	142.4	0	0	0	0	2818	6312.32	2170	4860.8	100	712	100	712	50	5	50	5
9	E.Champaran.	0	0.00	0	0	0	0	0	0	3143	7071.75	2403	5406.75	0	0	0	0	0	0	0	0
10	Gaya	0	0.00	0	0	0	0	0	0	3170	6054.7	2423	4627.93	0	0	0	0	0	0	0	0
11	Gopiganj	0	0.00	0	0	0	0	0	0	2008	3957.768	1535	3025.485	15	93.945	15	93.945	50	5	50	5
12	Jamui	0	0.00	0	0	0	0	0	0	1402	3070.38	1072	2347.68	0	0	0	0	200	20	200	20
13	Jehanabad	0	0.00	0	0	0	0	0	0	1790	3418.9	1368	2612.88	0	0	0	0	0	0	0	0
14	Kaimur	0	0.00	0	0	0	0	0	0	1444	3234.56	1104	2472.96	120	810	120	810	0	0	0	0
15	Katihar	0	0.00	0	0	0	0	0	0	2870	6621.09	2194	5061.558	0	0	0	0	0	0	0	0
16	Khagaria	0	0.00	0	0	0	0	0	0	900	1971	688	1506.72	12	89.04	12	89.04	0	0	0	0
17	Kishanganj	0	0.00	0	0	50	341.5	50	341.5	1200	2768.4	917	2115.519	0	0	0	0	0	0	0	0
18	Lakhisarai	2	11.00	2	11	0	0	0	0	1213	2656.47	927	2030.13	19	104.5	19	104.5	80	8	80	8
19	Madhepura	0	0.00	0	0	0	0	0	0	1910	4736.8	1460	3620.8	0	0	0	0	0	0	0	0
20	Madhubani	0	0.00	0	0	0	0	0	0	3475	7784	2657	5951.68	10	71.2	10	71.2	0	0	0	0
21	Munger	28	179.48	28	179.48	0	0	0	0	731	1600.89	559	1224.21	6	0	6	0	0	0	0	0
22	Muzaffarpur	0	0.00	0	0	0	0	0	0	3000	6750	2293	5159.25	0	0	0	0	0	0	0	0
23	Nalanda	0	0.00	0	0	0	0	0	0	1724	3861.76	1318	2952.32	0	0	0	0	0	0	0	0
24	Nawada	0	0.00	0	0	0	0	0	0	1530	2922.3	1170	2234.7	0	0	0	0	0	0	0	0
25	Patna (R)	25	168.75	25	168.75	0	0	0	0	3000	6720	2293	5136.32	0	0	0	0	50	5	50	5
26	Patna (U)	0	0.00	0	0	0	0	0	0	500	1120	382	855.68	0	0	0	0	50	5	50	5
27	Purnea	0	0.00	0	0	0	0	0	0	2880	6644.16	2202	5080.014	0	0	0	0	0	0	0	0
28	Rohtas	0	0.00	0	0	0	0	0	0	1748	3915.52	1336	2992.64	0	0	0	0	200	20	200	20
29	Saharsa	19	148.01	19	148.01	0	0	0	0	2050	5084	1567	3886.16	0	0	0	0	0	0	0	0
30	Samastipur	0	0.00	0	0	0	0	0	0	2780	6227.2	2125	4760	10	71.2	10	71.2	0	0	0	0
31	Saran	5	32.82	5	32.815	5	32.815	5	32.815	4076	8033.796	3116	6141.636	0	0	0	0	124	12.4	124	12.4
32	Sheikhpura	0	0.00	0	0	0	0	0	0	632	1384.08	483	1057.77	0	0	0	0	0	0	0	0
33	Sheohar	6	40.32	6	40.32	0	0	0	0	394	886.5	301	677.25	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0.00	0	0	0	0	0	0	2745	6176.25	2099	4722.75	0	0	0	0	0	0	0	0
35	Siwan	0	0.00	0	0	0	0	0	0	2500	4927.5	1911	3766.581	0	0	0	0	0	0	0	0
36	Supaul	0	0.00	0	0	0	0	0	0	1850	4347.5	1414	3322.9	0	0	0	0	0	0	0	0
37	Vaishali	118	790.60	118	790.6	6	40.2	6	40.2	3000	6750	2293	5159.25	0	0	0	0	0	0	0	0
38	W.Champaran	13	87.36	13	87.36	0	0	0	0	2576	5796	1969	4430.25	0	0	0	0	0	0	0	0
	Total	245	1655.25	245	1655.25	61	414.52	61	414.52	79771	174593.18	61000	133510.08	312	2088.69	312	2088.69	974	97.40	974	97.40

TOTAL (Rs. in lakh) - 137765.93

While making recommendations, the appraisal team has kept in mind, the brief given to them of proposing up-to 75% of civil works in focus districts and non focus districts, in AWP&B 2006-07. Appraisal team recommend 223 building less primary, 61 building less upper primary and 61000 additional classrooms.

Analysis on financial allocations/ achievement and physical completion rate are also given in 2004-05, 2005-06 and proposals for 2006-07 are given below in graphics.



Now the question arises, how much civil works proposed in 2006-07 and recommended by Appraisal team can be built by Bihar State, during the current financial year.

If we see achievements made in 2004-05, 2005-06, the picture is grim, until some drastic changes are made in supervision structure and bold steps are taken to plug the earlier bottlenecks, and shortcoming are tackled, before June, 2006.

Supervision Structure

The Supervision structure of engineering cell is as under:

State	Sanctioned	Inplace
CWM	1	1
Asstt. Engineer	1	1
Architect	1	1

District levels (37 districts)

Name of the post	Sanctioned	Available	Vacant
Executive Engineer (1 per district)	37	--	37
Assistant Engineer (2 per district)	74	11	63
Block level Engineer	172	26	146
TOTAL	283	37	246

The appraisal team feel that for 612.84 components proposed for 2006-07 with financial allocation of Rs. 1375.57 crores, until all the vacancies are filled, the situation is not likely to improve. In addition to above state also need to reinforce its units at state level with couple of senior engineers for providing resource support and controlling the huge numbers of components and financial allocation. Appraisal team feels that state should give firm commitments for recruiting the additional engineers by June, 2006, in order to achieve some reasonable targets. State will also have to augment, fully District Education Office to provide full logistic support for construction.

At present, barely 10% of the vacancies are filled at District level and how state can think of executing civil works worth more than Rs. 1500 crores and achieve goal of UEE – A rather impossible task.

Quality Controls

For embarking on such massive programme for civil construction, it is essential that necessary quality control measures are taken and for that state will have to equip with quality control equipments for each district. The engineering cells is to be fully trained to take up massive building work and are in a position to test building material and building technologies to inculcate

confidence for quality control measures. A few simple tests for (i) sieve analysis for sand (ii) water absorption and compressive strength of bricks (iii) slump tests for required amount of water in concrete (iv) cube tests for cement concrete (v) cement motor tests, will have to be performed. In addition to some good construction practices, will have to be implemented rigorously in the field.

Appraisal team recommend that there should be at least 1 block engineer at every block (533 blocks). If this strength is posted in each block engineer will be still looking after more than 114 components, other wise with sanctioned strength each block engineer will be looking after 356 components and with present strength each block engineer will be looking after 2357 components.

11. Requirement of Teachers

Teacher Students ratio and teacher requirement

The total number of sanctioned position as per SSA table 14 of state plan is 288900 teachers. Of them 216036 teachers are currently in position, thus leaving a glaring vacancy of 72864 (25%). These vacancies should be filled by the state on a priority basis.

Performance with regard to appointments of teachers under SSA

Sanctioned upto 2004-05	Appointed till 31.03.05	Sanctioned during 2005-06	Total	Appointed till 31.3.06	Break up of teachers appointed	
					Regular	Para
17781	0	85778	103559	70151	0	70151
Achievement in %age				67.74%		

The team recognizes that teachers are most critical to functioning of a school and thus it is recommended that vacancies against the sanctioned positions as of year 2005-06 be filled immediately as the backlog is too huge. The state needs to address the backlog of teachers' appointments both under SSA as well as under the State at the earliest.

The demands for new teachers should be reviewed after the state has been able to fill the present backlog.

Status on teacher vacancies and the state policy on filling these vacancies

Status on teacher vacancies	State policy on filling these vacancies
72864	Last year approximately 70,000 PSMs were appointed to fill the vacancies. This year too PSMs will be appointed against sanctioned additional teacher units. Necessary action is being taken by the state government to appoint regular teachers.

Single Teacher Schools

As per the state plan 2006-07, it has been indicated that 4957 schools are single teachers. The detailed information of single teachers are given below:

Total number of primary and upper primary schools	Single teachers schools	%age of single teacher school	Stategies of the state/district for achieving the goal of number of school with single teacher in 2006-07
69834	4957	7.09%	Newly appointed teachers will be posted in single teacher schools.

It is recommended that teachers should be positioned in these schools on a priority basis.

Teacher Rationalisation

State policy on teacher rationalization	Action taken towards teacher rationalization
There is provision of rationalizing teacher unit on the bases of PTR (1:40).	Rationalization is done at district level.

Issue of professional qualification of Para teachers and the stratigies planned by the state. **The qualification of Panchayat Shiksha Mitras is intermediate (45%) . They are imparted 30 days induction training before joining the school.**

PTR

In most districts of the state where the teacher-pupil ratio is more than 1: 40 w.r.t. sanction posts, there is need for additional teachers to reduce the PTR to 1: 40. School wise PTR information are not available at the state level. .

>40	>50	>60	>70	>80	>100
-	-	-	-	-	-

District wise PTR position is are bellow :

District wise PTR w.r.t. sanctioned and working post

S. No.	PTR	District						Total District
		40-50	50-60	60-70	70-80	80-90	90+	
1	PTR w.r.t. sanction post	24	12	2	0	0	0	38
2	PTR w.r.t. working post	1	9	14	8	5	1	38

Requirements of teachers based on the enrolment during 2006-07

Total requirement of additional teachers(as per PTR of 40:1)	Number of teachers proposed in 2006-07	Gap
51230	48056	3174

Strategies of the state to reduce the PTR

Current PTR	Strategies of the state to reduce the PTR
63	PTR has gone down after the appointment of approximately 70,000 Panchayat Shiksha Mitras(PSMs) in the year 2005-06. The appointment of PSMs in 2006-07 will further reduce the PTR.

12. Quality Related Issues

Quality assurance in general has emerged to be a significant issue. The state plans have component for TLE for primary and upper primary school, school improvement grant, teachers grant and school maintenance grant and training of teachers, the details of which are given below.

Teacher Training

Teacher training constitutes an important intervention for teacher empowerment and for providing quality education. During 2005-06, the number of teachers who received training of different types are as follows :

Number of Teachers proposed to be trained and Actually Trained in the last year

Outlay approved 2005-06	Expenditure	Number of teacher in-service training	
		Planned 2005-06	Achievement 2005-06(as on February, 2006)
248820	1531.22	1,30,305	49,015
Achievement in %age	39%	-	38%

In terms of mandays, 2863770 mandays of training was given as against the target of 7551050, that is only 38 % of the target was achieved. State has given anticipated achievement upto 31st March, 2006, but the anticipated progress could not be verified at this stage.

The expenditure incurred on in-service training of teachers during 2005-06 was Rs. 484.80 lakhs against the against the outlay of Rs.1281.50 lakhs.

Numbers of Teachers who received in-service training during 2004-05 and 2005-06

Target			Achievement			%age of Achievement		
2004-05	2005-06	Total	2004-05	2005-06	Total	2004-05	2005-06	Total
100974	130305	231279	51197	49015	100212	51%	38%	43%

Fresh proposals for teacher training :

In 2006-07, 20 days in-service training(10 days training at BRC level and 10 days recurrent monthly training at CRC level), is proposed to be given to 165895 teachers. For newly recruited teachers, the proposed duration of training is 30 days and for untrained teacher the proposed is for 60 days (Through distance mode). The details information of training are given below :

Number of teachers proposed to be trained	No of training days	Activity/ Type of Training
152302	20 days	In-service
59938	30 days	New Recruit
23112	60 days	Untrained(distance mode)

The teacher training will address the five (concept, skii, information, attitude, personal quality) major areas. Training will be given at 3 levels through cascade mode.

The content of teacher training during 2006-07 is as follows:

- Ujala- I – 10 days residential training based on class as 1 & 2.
- Ujala- II – 10 days residential training based on class as 3 & 4.
- 5 days each subject specific training on Hindi, Maths, Science, Social studies, English and Urdu.
- Ujala- III – 5 days residential training for upper primary teacher in class 6 to 8.
- 5 days each subject specific training for upper primary teachers in Maths, Science, Social studies, and Hindi.

There is no separate proposal for training of BRC and CRC coordinators. Their training is included in the training programmes of teachers mentioned above.

Training/Performance of Untrained teachers

No. of untrained teachers	Covered in 2005-06		Proposed for 2006-07	Fund utilized 2005-06	
	Target	Achieved		Planned	Expenditure
31215	31215	0	23112	1055.43	0

Training/Performance of new teachers

No. of new teachers targeted for induction training 2005-06	Achievement during 2005-06	Proposed 2006-07	Reasons for shortfall in period 2005-06
80512	61820	59938	Due to election in the state

At the state has mentioned, the shortfall in the training of new teachers has been due to election in state held last year. It is however, suggested that this activity should be taken up on priority basis and necessary information should be developed.

Free textbooks

It has been planned to distribute textbooks free of cost to all girls and SC/ST boys. The average textbook cost per set from Class I to V has been proposed @ Rs. 100/- and for class VI to VIII it is given @ Rs. 150/- for 2006-07. The progress of free textbook distribution during year 2005-06 is given below:

Primary

As against the plan of distributing free textbooks to 2913021 children, but no textbook distributed to any on as on February, 2006 .

Upper Primary

Of a total plan of reaching 1269167 children, free text book were provided to 541055 (43%) as on February 2006. Only 13% budget was utilized in 2005-06 against sanctioned amount. This by no means can be considered good performance on the part of the state government. Efforts are required for timely printing and distribution of books to be students.

Fresh proposal for textbook in year 2006-07

The target is to supply free textbooks to all girls and SC/ST children of classes 1 to 8 as stated below.

S.No.	School	Rs. In lakhs	
		Target	
		Physical	Financial
1.	Primary school	6061051	6061.05
2.	Upper Primary school	1514067	2271.10
	Total	7575118	8332.15

TLE Grant

An amount of Rs. 1532.61 Lakhs was earmarked during 2005-06 for provision of TLE in 548 new primary schools, 1390 new upper primary school to be opened during 2005-06 at the rate of Rs. 10,000 per primary and Rs. 50,000 per upper primary schools, respectively. The physical and financial progress is, however, not satisfactory. The detail information regarding physical and financial progress is given below:

S.No.	Teacher Training Equipment	Target		Anticipated Progress as on March., 2005	
		Physical	Financial	Physical	Financial
1.	TLE new primary	548	102.30	100	10
2.	TLE new upper primary	1390	1241.00	687	507.50
3.	UPS not covered under OBB	-	189.31	0	51.59

During 2006-07 TLE grants are proposed for 7723 new primary schools, 822 new upper primary school and corresponding allocation of 772.30 lakhs and 411.00 lakhs respectively have been made. Presently through 3544 upper primary schools are not covered under OB but the state has not demanded TLE for upper primary schools under OB head.

Teacher Grant

In the year 2005-06, the total amount utilized was 661.81 lakhs (74%) for reaching 132229 teachers (73%). This was due to delayed recruitment of PSM and vacant position of teachers. The detail physical and financial progress are given below.

Sno	Teacher Grant	Approved AWP&B 2005-06		Anticipated Progress as on March., 2005		Progress in %age	
		Phy	Fin	Phy	Fin	Phy	Fin
1.	Primary Teacher Grant	41845	209.27	36160	180.80	86%	86%
2.	Upper Primary Teacher Grant	138172	686.34	96069	481.01	70%	70%
	Total	180017	895.61	132229	661.81	73%	74%

A fresh proposal of teachers grants is RS1200.25 lakhs for reaching 240049 primary and upper primary school teachers. The detail demands are given below.

S. No.	Teacher Grant	Proposed for the year 2006-07
1.	Primary Teacher Grant	216036
2.	Upper Primary Teacher Grant	6716
	Total	222752

School Grant

School grant was distributed to 22198 Primary and 15417 upper primary schools in the year 2005-06. The data reveals that grant did not reach majority of the school in time and also all schools were not covered this scheme. The detailed information of Physical and financial progress are given below.

S.No	School Grant	Approval 2005-06		Anticipated Achievement as on Mar06		%age of Achievement	
		Phy	Fin	Phy	Fin	Phy	Fin
1.	Primary school	24903	498.06	22198	440.60	86.41	86.40
2.	Upper primary school	18018	360.36	15417	313.32	69.53	70.08
	Total	42921	858.42	37615	753.92	73.45	73.89

During the year 2006-07, it is proposed to provide school grant at the rate of Rs. 2000/- per school to 70174 schools (primary schools 50754 and upper primary schools 19420). An amount of Rs. 1345.36 lakhs is proposed for this purpose.

School repair & Maintenance Grant

In the year 2005-06 the total amount utilized was 2482.10 lakhs (82.13%) due to delayed to non-receipt of utilization certificate and lack of joint account and also de-functioning school management committee in some of the government aided school/ high schools. The detailed physical and financial progress (primary and upper primary school) are given below.

Approved AWP&B 2005-06		Progress on February, 2005		Progress in %age	
Physical	Financial	Physical	Financial	Physical	Financial
60446	3022.30	50213	2482.10	83.07%	82.13%

A fresh proposal of school repair and maintenance grant is Rs. 2324.86 lakhs for reaching 47145 primary and upper primary schools.

BRC and CRC

There are 533 BRCs and 4564 CRCs in the state. All BRCs and CRCs need to be made functional. Full time position for 3 resource persons at BRC and a full time post of CRC coordinator was sanctioned under SSA, but the same has not been filled so far. These is an urgent need to fill up these vacancies. This is required to take on the task of school monitoring and academic support for improving quality.

The state level academic group needs to re-look into the role and functions of BRCs and CRCs with reference to upper primary schools, their pedagogy and other related areas.

The nature of in-service training would be different for upper primary schools from the primary schools.

Training for BRC / CRC Functionaries

Number of days training given to BRC/CRC in 2005-06(in addition to training as Master Trainer for teacher training)	Number of days training proposed for 2006-07 (in addition to training as Master Trainers for teacher training)
BRPs and CRCCs are teachers and they are given 20 days training like any other teacher.	20 days need based.

It is suggested that instead of training to these functionary like other teachers' need-based training would be beneficial.

Learners Achievement (Primary and Upper primary school): The state level Pupils' Achievement in grade V and VIII is analysed in the table below

State level Examination Result on class 5 and 8 in year 2004-05 and 2005-06

Examination Result in Class V

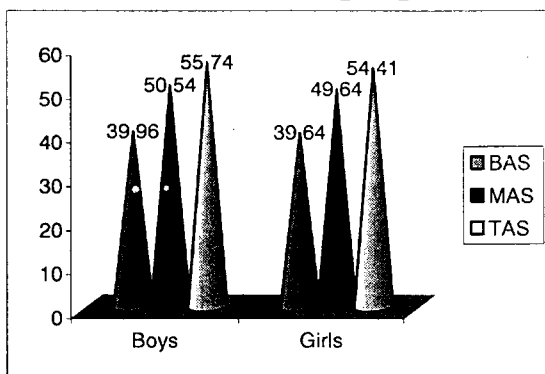
Item	2004-05		2005-06		Difference	
	Boys	Girls	Boys	Girls	Boys	Girls
Enrolment at the end of the previous academic session	873,016	624,422	769,244	541,591		
Number appeared	790,191	561,330	719,680	507,297	-	-
Number passed	763,354	541,980	695,382	489,073	-	-
Passed with more than 60%	272,428	190,914	212,029	145,385	-	-
% Passed	97	97	97	96	0%	-1%
%Passed with more than 60%	34	34	29	29	-5%	-5%

Examination Result in Class VIII

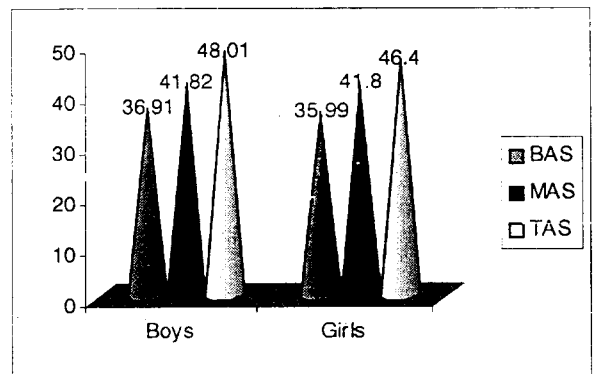
Item	2004-05		2005-06		Difference	
	Boys	Girls	Boys	Girls	Boys	Girls
Enrolment at the end of the previous academic session	416,290	249,474	360,311	205,937	-	-
Number appeared	413,672	246,956	348,851	200,981	-	-
Number passed	397,404	237,968	338,030	193,267	-	-
Passed with more than 60%	89,844	56,397	73,926	43,813	-	-
% Passed	96	96	97	96	1%	0%
%Passed with more than 60%	22	23	21	22	-1%	-1%

Result on BAS(1997), MAS(2000) and TAS(2005) on 11 DPEP (Bhagalpur, Bhojpur, Darbhanga, Gaya, Munger, Muzaffarpur, Purnea, Rohtas, Sitamarhi, West champaran) districts given on graphical form.

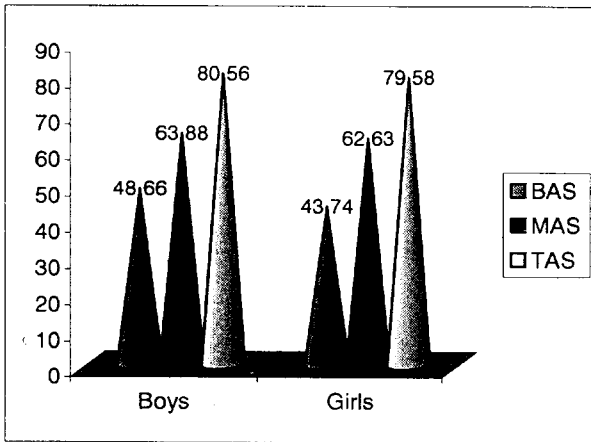
Class Vth Language



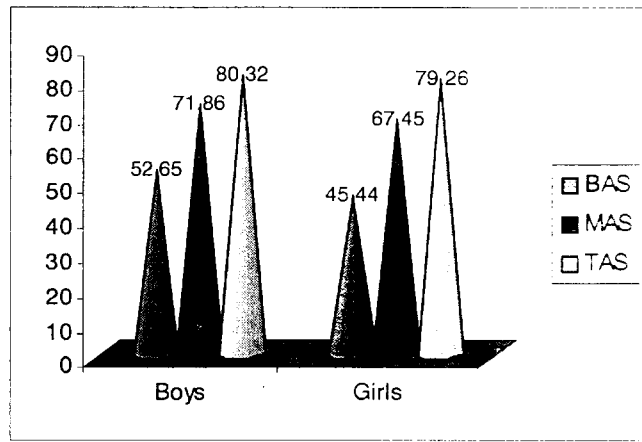
Class Vth Math



Class IInd Language



Class IInd Math



13. Inclusive Education for Disabled

The state has an initial exposure to the planning and implementation of Inclusive education through DPEP. However the progress on IED is not at all satisfactory. The state has identified **200185 CWSN** in the current year against **168710** identified CWSN last year. The state has enrolled **110764** against **100274** enrolled last year. The total out of school CWSN as reported by the state are **89,421**. Further the state has proposed the activities on which the appraisal team has agreed, for which the amount recommended is Rs. 13.01 crores.

Number of CWSN identified

S.No.	Category	2006-07
1	Mentally retarded	23304
2	Physically handicapped	99442
3	Visually Impaired	24458
4	Hearing Impaired	26202
5	Multiple disabled	12493
6	Others	14286
7	Total	200185

The amount recommended per child is @ Rs. 650/- for 200185 identified CWSN.

The following table details the allocations, achievement of two Years i.e. 2004—05 & 2005-06 and proposed budget and the recommendation for the year 2006-07

AWP&B Approval (2004-05)	Achievement (2004-05)	AWP&B Approval (2005-06)	Achievement (2005-06)	Proposed (2006-07)	Recommended (2006-07)
14.9 crores	2.40 crores	13.49 crores	1.28 crores	16.70 crores	13.01 crores

Progress of IED for the year 2005-06

- The state has identified 31475 CWSN in the year 2005-06. Further the state mainstreamed 10,490 CWSN into the formal school
- The state has provided 35000 aids and appliances to 33,877 CWSN in the state in the 1st phase
- The state provided training to 2,56,342 teachers on IED, the details of which as follows:

Type of training	Number of teachers/personals trained	Number of days
Ujala	49015	2 days
CRCC	1595	3 days
Community leaders	205403	2 days
RCI foundation course	329	90 days
Total	256342	-----

Table for the proposed activities for the year 2006-07 and the recommendation for the same

PROPOSED ACTIVITIES FOR THE YEAR 2006-07

Activities	PROPOSED		RECOMMENDED		Remarks
	Phy.	Fin.	Phy.	Fin.	
Salary of resource teacher	587	224	587	224	Recommended as proposed
Providing Aids & Appliances	55497	554	55497	554	Recommended as proposed
Use of NGOs/ Local Bodies/ PRIs	23	55	23	55	The NGOs recommended by the state is agreed on principle but as reported it does not have the capacity to perform the activities so the same is required on priority basis in order to work effectively
Training of Community leaders	251214	80	251214	80	Recommended as proposed
Teachers training (visually impaired + Hearing impaired)	2507	55	2507	55	Recommended as proposed
Establishment of resource center with equipments	38	304	38	76	The construction of resource center cannot be recommended however the resource materials required can be taken into consideration.
Teachers training (on Samarth module)	51589	105	51589	105	Recommended as proposed
Residential training / foundation course	980	48	980	48	Recommended as proposed
Organisation of camps	111	22	111	22	The state should have a clear cut strategy for types of camps which they are proposing in the current year.
R&M of Aids & Appliances	37	22	37	22	Recommended as proposed
TLM Material/ Resource Kits	5783	10	5783	10	Recommended as proposed

Activities	PROPOSED		RECOMMENDED		Remarks
	Phy.	Fin.	Phy.	Fin.	
Others (Workshops/ meeting/ textbooks/ uniforms etc.)	0	190	0	49	The state has put a substantial amount for the activities like Uniforms, free textbooks etc. for which they don't have a clear cut strategy and keeping the three year trends into the mind, it cannot be recommended or more deliberation and justification from the state office is required for the said activity..

Recommendations

- The state should have trained IED co-coordinators in place.
- It has been observed that the state does not have a list of CWSN who require aids and appliances, so it should essentially have a list of various categories of CWSN who require the same.
- The state should provide foundation courses for all the resource teachers in time.
- The state should establish and conduct meetings of state resource groups (SRG) and District Resource Groups (DRG) on fixed intervals.
- The state essentially requires external resource support to conduct supervision, monitoring and evaluation for IED program in the state on the basis of which the further innovative developments can be done.
- The state should have a workshop for all the district project coordinators and IED coordinators twice in a year.

14. Innovative Activities

Early Childhood Care & Education (ECCE)

Progress

A total of 555 lakh @ 15 lakh per district (37) was sanctioned last year out of which 370 lakh was utilized

Major activities undertaken

- Against the total establishment and running of 5180 balvarg, the state has established 4785 such centers.
- The state has developed quarterly news letter called "Muskan", academic calendars for centers based on thematic approach, riddle book, which is circulated to ICDS centers, Balvarg, NGOs etc.
- The state has done induction training for two batches of EC trainers. One batch comprises of 35 participants.
- Revision of recurrent training module for EC trainers and workers
- The state has done recurrent training for two batches of EC trainers.

Proposed activities for the year 2006-07

- Organizing induction and recurrent training
- Development and printing of news letters (4 issues)
- Printing of recurrent training module
- 2 study tours to West Bengal and Andhra Pradesh

The appraisal team has recommended Rs.15 lakh per district.

Education of SC/ST Children

Progress during 2005-06.

An amount of Rs. 185 lakhs was approved for the intervention under SC/ST in 2005-06. Only two activities viz running of Balverg in SC/ST pocket and running of Asha Vidy/ Gyan Center for Mushar girls were conducted and an amount of Rs. 14.01 lakhs was spent in 2005-06 leaving an unspent balance of Rs. 170.99 lakhs. Thus the state of Bihar could spend only 7.5% of the funds allocated.

Proposal for 2006-07

There is a population of 1,29,86,373 SC girls and 732640 ST girls in Bihar. Out of this there are 313706 SC/ST girls who are enrolled in 6-8 classes.

State has proposed school uniforms to 313706 SC/ST girls @ Rs. 250/- per girl and an amount of Rs. 4225,000 for 5000 mushar girls @ Rs. 845/- for managing Asha Vidyalaya/ Gyan Vidyalaya.

The total fund required for the above two activities are Rs. 826.51 lakhs. But the funds available @ Rs. 15 lakhs for districts comes to Rs. 534.40 lakhs for 37 districts. Balance funds of Rs. 292 lakhs are proposed to be taken from the intervention of education for girls.

Recommendation

The state's plan for education of SC/ST children is very scatchy. Mere provision of uniform and intervention for Vidyalaya that to without detailing of strategies, is not likely to encourage inclusion of marginalized children. The PAB last year had instructed the state to prepare detail activity wise plans for interventions under this head. The state has reported in the action taken report (ATR) that detailing of strategies has been done in 2006-07 AWP&Bs. The appraisal team however has not found any detailing either in the AWP&Bs or during its interaction with officials of SPO. A supplementary plan under the component of SC/ ST is required.

Computer Aided Learning (CAL)

The state had started CAL with the approach of procuring and maintaining on its own the hardware and software. But based on its experience the state in 2004 decided to convert to the BOOT Model.

The state has started CAL on its own in 2003-04 and for two years it continued with the same approach. Total number of centers sanctioned during 2003-04 and 2004-05 were 200. It has been reported that out of 200 centers 168 have been opened and complete set up has been made available in 97 centers spread across 16 districts. The remaining 71 centers are likely to be made functional this year. However, 28 centers which have not been opened yet, it seems will not be opened at all. From the year 2005-06, the state converted to the boot model. Last year it opened 58 centers. The total financial outlay for CAL sanctioned last year was Rs. 680.50 lakhs. Of this, the state has reported actual expenditure as on 28.2.2006 Rs. 140.73 lakhs (20.68%) and has given an anticipated expenditure on 31.3.2006 as Rs. 219.86 (32.30%).

Proposals

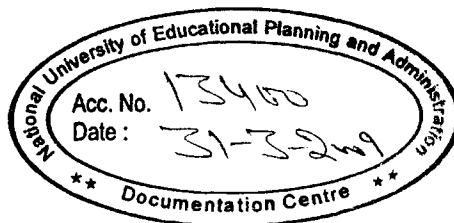
This year the state has proposed continuation of the centers opened under CAL and for making them fully functional. It has also proposed for opening 74 new centers on boot model. The total outlay proposed this year is Rs. 406 lakhs (Rs. 116 lakhs spill over and Rs. 290 lakhs fresh proposal).

Girls Education

Rs. 370 lakhs was sanctioned to the state under this component of the girls education. It has reported that Rs. 17 lakh has been spent during 2005-06 which is only 4.5%. The following activities were conducted by the state under this component.

- Cycles were provided to SC girls studying in class VI to VIII (**No. of beneficiaries not informed/reported**)
- Bal Varg has been started in low female literacy rate blocks (**No. of beneficiaries not informed/reported**)
- Asha Vidyalaya (**No. vidyalayas and children not informed/reported**) started for Mushahar girls

The PAB had asked for a supplementary plan giving all activity details for this component but the same has not been complied as yet.

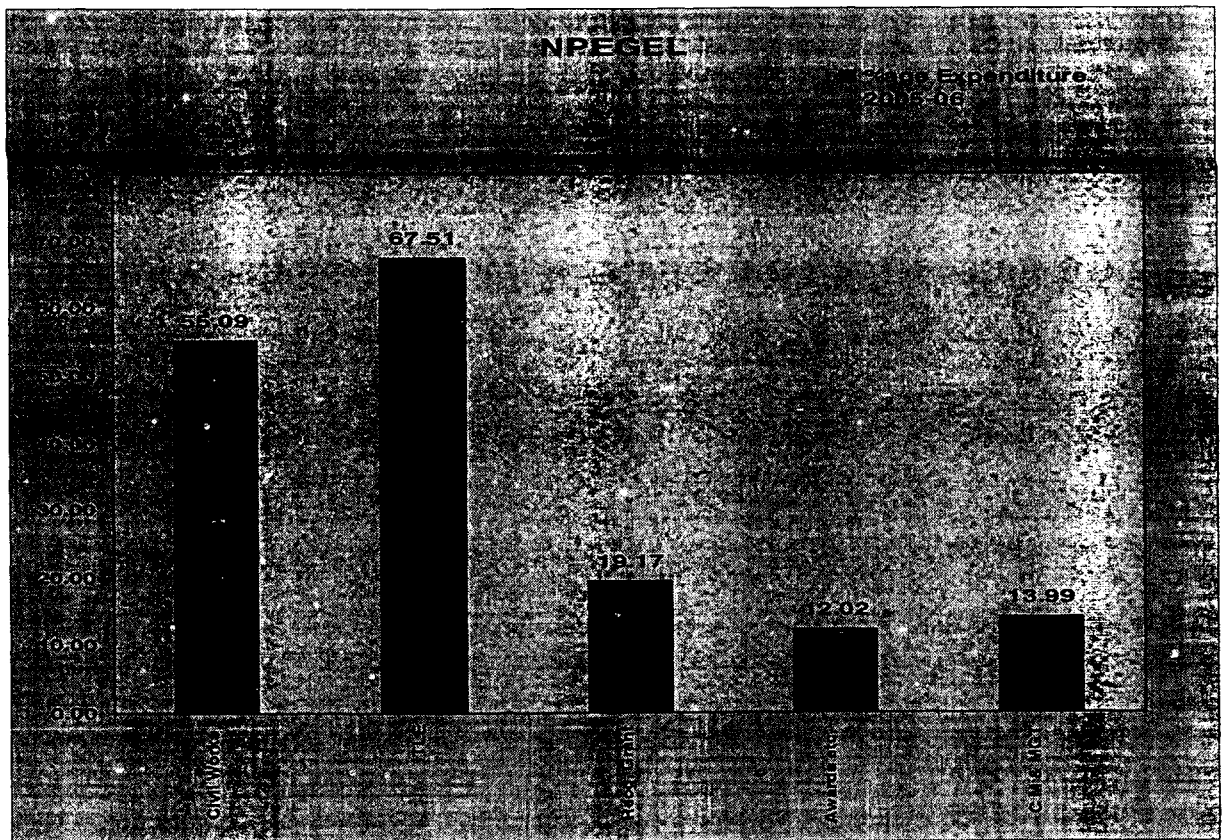


Proposals

The state has proposed for opening of Asha Vidyalaya for Mushahar and has made provision for school uniform to 313706 SC/ST girls. The proposal once again does not provide activity details and strategies under this component. The appraisal team is of the view that provision of cycles/uniforms alone is not a strategy sufficient enough to improve the situation of girls' inclusion into the elementary education. **The state should be requested to submit a supplementary plan in this regard.**

15. NPEGEL

The state has 495 blocks as per census 2001. The state has reported 43% expenditure and further analysis of this reveals that the major expenditures have been incurred in grants and civil works, as shown in the graph below:



Proposal

The state has proposed for 7383 lakhs for the year 2006-07 under different heads but strategies are missing in the Plan.

Recommendations:

The State should submit a supplementary plan for NPEGEL within a time frame decided by PAB. The activities that are being continued since last year are being recommended.

16. Research, Evaluation, Monitoring & Supervision (REMS)

The PAB had last year approved following activities to be conducted in 2005-06 under REMS.

- a) House to house survey
- b) Annual evaluation of students
- c) Cohort studies
- d) Terminal Assessment Study
- e) Achievement test

The state has got the house to house completed and based on the findings; the information coming out of it has been tabulated in Table No. 8.

Annual evaluation of students has been done in December, 2005 by the districts but, their report is still awaited at the state level.

Cohort studies are also stated to have been taken up but the final outcome is yet to be documented. Technical Assessment study in respect of DPEP has been conducted in December, 2005 but the findings are yet to be reported.

Achievement tests were to be conducted during 2005-06 but it has not been done.

Out of the total allocation for REMS during 2005-06 Rs. 229 lakhs were allocated to SPO. The SPO has utilized the amount for conducting the following activities.

- a) House hold survey conducted jointly with the districts.
- b) A research study regarding teacher student absenteeism. Report is yet to be finalized.
- c) A 5% sample check of DISE data.

Following is the budget proposal for 54586 schools for 2006-07 of REMS.

Proposed Budget 2006-07

S.No.	Activity	Unit Cost	PHYSICAL	FINANCIAL
1	Household Survey	Rs 2/- per household	435495	56.13
2	DISE	Rs. 30/- per schools	80307	23.85
3	Learners Evaluation	Rs. 3 per child	14032714	445.9855
4	Achievement Test	Rs. 25000/- per distt.	33	13.25
5	Research studies/ Action research	Rs. 25000/- per distt.	3	29.136
6	Monitoring of quality dimensions	Rs. 10/- per school	45614	24.652
7	Cohort study	Rs. 75/- per school	16330	31.143
8	Community Mobilisation	---	---	91.7668
9	Others	---	---	47.238
	TOTAL			763.1513

The appraisal team recommends that, some studies should be conducted to find the reasons affecting inclusions of disadvantaged and marginalized groups like SC/ST, girls, minorities so that strategies could be formulated to bring them in the fold of Elementary Education.

17. Project Management

Last year it was revealed from the state plan there were 90% vacancy. Out of a total sanctioned strength 8128 it has now been indicated that the state has 8159 sanctioned posts and the working strength is 816 the vacancy situation remains the same as it was in the previous year. With such a huge positions remaining vacant performance on various indicators is lagging far behind the targets. It is one of the serious impediments in achieving the goal of UEE.

Staffing Pattern provided by state is as under:

Level	Sanctioned Post	Working Strength	Vacancy	Vacancy %
State level	77	41	36	46.8
District Level	853	242	611	71.6
Block Level	2665	533	2132	80.0
Cluster Level	4564	0	4564	100.0
TOTAL	8159	816	7343	90.0

During the course of discussions with the representatives of the SPO, it has been learnt that efforts are being made to fill up the vacant posts with the assistance of Ed.CIL.

Planning and management seems the weakest area in spite of its vital importance for implementation of a project like SSA. Besides the write up on planning process nothing else in the plans as well as in the discussions with the state teams substantiates the claim of participatory, decentralized and need based planning. Even in the SPO, it was observed during appraisal that there was little coordination and communication among different components.

Acute shortage of personnel seems to have acquired the shape of a crisis. This includes state and district level positions comprising of vacancies in programme components as well as

administration, finance and engineering. It is noteworthy that inspite of 2006-07 being the sixth year of SSA for the state, there has been absolutely no improvement in the project staffing. The state was implementing DPEP in 11 districts (20 new) and the present staff for SSA (37 districts plus 1 urban district) is merely the left over of the DPEP project staff. In those districts where SSA was launched in 2001 (non DPEP) the implementation of programme for alternative schooling is the responsibility of Directorate of Mass Education. There is no coordination between Directorate of Mass Education and Bihar Education Project Council. Efforts have been made by the EE Bureau during 2005-06 for capacity building of the state in planning and implementation of different components like AS, IED, Civil Works, minority education etc. but it seems that in the absence of sufficient manpower the inputs have not percolated down. The team is convinced that unless the requirement of personnel for project management, planning, implementation, monitoring are adequately met and there capacities are built, SSA is not likely to make much progress in the state.

18. Community Mobilization

Progress

- Vidyalaya Shiksha Samiti (VSS) has been constituted in all the Govt. primary and upper primary schools and Buniyadi vidyalayas in the state. 50148 VSS have been re-constituted after completion of three years tenure. The remaining 587 are yet to be re-constituted after completion of their tenure.
- The two day training of community leaders in all the 38 districts have been conducted

Achievement for the year 2005-06

Activity	Physical achievement	Financial Achievement
Two day training of community leaders	154219	Rs.105.14

Proposed activities for the year 2006-07

- The state govt. proposes to provide 2 days training to 303196 VSS and community leaders.

There are certain other activities also proposed by the state govt. they are as follows:

- Identification workshop for trainers
- One day non-residential training
- 4 days residential training of trainers/RPs

(The amount to be spent for these activities will be incurred from REMS and Project Management)

Proposed activity for the year 2006-07

Activity	Physical	Financial	Recommendation
Two day training of community leaders	303196	181.9	Recommended as proposed

19. Involvement of NGOs

Details of GIAC meetings

Year of formation of GIAC	GIAC Meetings held in 2005-06	Number of Proposals considered	Number of proposals approved	Number of approvals on which implementation has begun
18.6.2002	2	333	144	121

The table above provides information on GIAC and its progress during 2005-06. It has been reported that the GIAC met twice last year to consider 333, of these it approved 144. Information on NGO involvement is given in the table below. As evident NGOs are involved in two components i.e. AIE and IED.

NGO Involvement

S.No.	Component / Functional Area	Number of NGOs involved
1	AIE	171
2	IED	12

No information was provided to the appraisal team on following questions. what has been the experience of NGO involvement, how it helped progress under these components, process for NGO involvement, terms of reference and mechanism for monitoring.

20. Preparedness and direction towards UEE

The state has reported a population of 195 lakhs eligible children. Of this, it has reported to have enrolled 125 lakhs. There is no reliable information available on substantial progress being made for enrolling the remaining 70 lakh out of school children. High drop out rate has worsened the situation. Traditionally, the state has never showed keenness on formulating strategies and interventions for covering the out of school in the 11-14 age group. It has however attempted to enroll mainly, children in the age group of 6-11. On the basis of the above, the team is convinced that even after 2006-07 the state will be no where close to achieving Universal Enrollment and several lakh children mostly in 11-14 age group will still remain out of school. As far as planning for disadvantaged areas / groups is concerned. there is very little progress or for that matter even performance for covering SC/ ST, minority and children in difficult circumstances. For improving retention and quality the only substantial progress made is deployment of around 1 lakh PSM. There is still almost no resource support at the district and sub district level. In view of the above, **there is little preparedness and capacity in the state for any substantial progress towards UEE even in the near future.**

DATA TABLES

Data on literacy rates

Sl.No.	Name of Districts	Literacy Rate in percentage									Rural Female Literacy rate
		All Communities			SC			ST			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	
1	Araria	47%	23%	35%	0%	0%	0%	0%	0%	0%	20%
2	Aurangabad	71%	42%	57%	0%	0%	0%	0%	0%	0%	40%
3	Banka	55%	29%	42%	0%	0%	0%	0%	0%	0%	28%
4	Begusarai	60%	36%	48%	0%	0%	0%	0%	0%	0%	34%
5	Bhagalpur	59%	38%	49%	0%	0%	0%	0%	0%	0%	32%
6	Bhojpur	74%	42%	58%	0%	0%	0%	0%	0%	0%	39%
7	Buxar	72%	40%	56%	0%	0%	0%	0%	0%	0%	38%
8	Darbhanga	57%	31%	44%	0%	0%	0%	0%	0%	0%	28%
9	East Champaran	49%	24%	37%	0%	0%	0%	0%	0%	0%	22%
10	Gaya	63%	37%	50%	0%	0%	0%	0%	0%	0%	32%
11	Gopalganj	63%	32%	48%	51%	16%	34%	0%	0%	0%	31%
12	Jamul	57%	27%	42%	18%	5%	12%	20%	17%	18%	24%
13	Jehanabad	70%	39%	55%	0%	0%	0%	0%	0%	0%	38%
14	Kaimur	70%	39%	54%	0%	0%	0%	0%	0%	0%	38%
15	Katihar	45%	24%	35%	0%	0%	0%	0%	0%	0%	20%
16	Khagaria	52%	29%	41%	0%	0%	0%	0%	0%	0%	27%
17	Kishanganj	43%	19%	31%	0%	0%	0%	0%	0%	0%	15%
18	Lakhisarai	61%	34%	47%	0%	0%	0%	0%	0%	0%	31%
19	Madhepura	49%	23%	36%	0%	0%	0%	0%	0%	0%	21%
20	Madhubani	57%	26%	42%	0%	0%	0%	0%	0%	0%	25%
21	Munger	70%	47%	59%	0%	0%	0%	0%	0%	0%	39%
22	Muzaffarpur	59%	36%	47%	0%	0%	0%	0%	0%	0%	32%
23	Nalanda	66%	39%	53%	0%	0%	0%	0%	0%	0%	35%
24	Nawada	61%	32%	46%	28%	10%	19%	19%	10%	14%	30%
25	Patna (Rural)	65%	37%	51%	0%	0%	0%	0%	0%	0%	37%
26	Patna (Urban)	87%	74%	80%	0%	0%	0%	0%	0%	0%	52%
27	Purnea	46%	23%	35%	0%	0%	0%	0%	0%	0%	20%
28	Rohtas	75%	46%	61%	0%	0%	0%	0%	0%	0%	43%
29	Saharsa	52%	25%	39%	0%	0%	0%	0%	0%	0%	22%
30	Samastipur	58%	32%	45%	0%	0%	0%	0%	0%	0%	30%
31	Saran	67%	36%	52%	0%	0%	0%	0%	0%	0%	34%
32	Sheikhpura	62%	34%	48%	0%	0%	0%	0%	0%	0%	31%
33	Sheohar	45%	24%	35%	0%	0%	0%	0%	0%	0%	24%
34	Sitamarhi	49%	26%	38%	15%	2%	8%	0%	0%	0%	24%
35	Siwan	67%	37%	52%	13%	2%	7%	0%	0%	0%	36%
36	Supaul	52%	21%	37%	0%	0%	0%	0%	0%	0%	19%
37	Valshah	63%	37%	50%	0%	0%	0%	0%	0%	0%	35%
38	West Champaran	51%	25%	38%	0%	0%	0%	0%	0%	0%	22%
	Total	60%	33%	46%	3%	1%	2%	1%	1%	1%	30%

Source : District Plan, 2006-07

Sl.No.	Name of District	No. of Blocks	No. of Educational Blocks, if any	No. of BRCs	No. of CRCs	No. of Villages/Wards	No. of Panchayats	No. of BRPs in SSA	BRPs Engaged In DPEP Dist.	Net Entitlement of BRPs
1	Araria	9	13	9	86	751	218	150	27	123
2	Aurangabad	11	14	11	115	1786	203	210	0	210
3	Banka	11	17	11	100	1886	185	210	33	177
4	Begusaral	18	14	18	135	844	257	200	0	200
5	Bhagalpur	16	14	16	108	1770	242	240	48	192
6	Bhojpur	14	19	14	131	1243	223	230	42	188
7	Buxar	11	9	11	73	1134	142	160	33	127
8	Darbhangha	19	19	19	180	1269	329	290	57	233
9	East Champaran	27	31	27	252	1342	416	350	0	350
10	Gaya	24	24	24	149	2896	333	360	72	288
11	Gopalganj	14	20	14	120	1566	235	160	0	160
12	Jamul	10	11	10	77	1530	153	150	30	120
13	Jehanabad	12	13	12	92	947	161	160	0	160
14	Kalmur	11	12	11	70	1360	152	130	33	97
15	Katihar	16	17	16	144	1543	238	210	0	210
16	Khagaria	7	10	7	84	306	129	110	0	110
17	Kishanganj	7	9	7	49	771	126	130	21	109
18	Lakhisaral	7	8	7	48	496	80	80	21	59
19	Madhepura	13	10	13	96	468	170	160	0	160
20	Madhubani	21	25	21	180	1072	399	360	0	360
21	Munger	9	9	9	78	861	101	130	27	103
22	Muzaffarpur	16	24	16	169	1833	387	290	48	242
23	Nalanda	20	20	20	193	1183	249	280	0	280
24	Nawada	14	12	14	96	1099	187	170	0	170
25	Patna (Rural)	23	31	23	219	1455	335	380	0	380
26	Patna (Urban)	1	8	1	42	57	1	0	0	0
27	Purnea	14	16	14	113	1296	251	200	42	158
28	Rohtas	19	21	19	200	1710	246	270	57	213
29	Saharsa	10	12	10	110	432	153	130	0	130
30	Samastipur	20	21	20	185	1250	381	250	0	250
31	Saran	20	25	20	174	1813	330	290	0	290
32	Sheikhpura	6	5	6	40	289	54	70	18	52
33	Sheohar	5	5	5	21	207	54	50	15	35
34	Sitamarhi	17	17	17	110	846	273	220	51	169
35	Siwan	16	19	16	132	1553	293	250	0	250
36	Supaul	11	12	11	94	646	180	170	0	170
37	Vaishali	16	16	16	182	1569	290	250	48	202
38	West Champaran	18	25	18	117	1395	315	280	54	226
	Total	533	607	533	4564	44474	8471	7730	777	6953

Source : District Plan, 2006-07

Table I
Data on Population

Name of the State : BIHAR

S. No.	Name of the District	Total Population all community#			Population								Density of Population	Sex Ratio
					SC				ST					
		Male	Female	Total	Male	Female	Total	% to total Population	Male	Female	Total	% to total Population		
1	Araria	1108924	1015907	2124831	151004	139044	290048	13.65	14230	13113	27343	1.29	751	916
2	Aurangabad	1035757	969203	2004960	236588	212995	449583	22.42	430	325	755	0.04	607	936
3	Banka	843061	765717	1608778	97490	88678	186168	11.57	40826	38122	78948	4.91	533	908
4	Begusarai	1226057	1116932	2342989	137847	125269	263116	11.23	522	380	902	0.04	1222	911
5	Bhagalpur	1294192	1136139	2430331	150653	130770	281423	11.58	21521	28613	50134	2.06	946	878
6	Bhojpur	1175333	1058082	2233415	175125	157654	332779	14.90	3526	3174	6700	0.30	903	900
7	Buxar	738239	665223	1403462	99662	89805	189467	13.50	568	518	1086	0.08	864	901
8	Darbhanga	1716640	1568833	3285473	252533	230810	483349	14.71	156	142	298	0.01	1442	914
9	East Champaran	2072350	1861286	3933636	270764	243346	514110	13.07	880	771	1651	0.04	991	898
10	Gaya	1789231	1675752	3464983	540401	508297	1048698	30.27	974	765	1739	0.05	699	937
11	Gopalganj	1072151	1077192	2149343	139376	140027	279403	13.00	0	0	0	0.00	1057	1005
12	Jamui	728812	668662	1397474	131067	120233	251300	17.98	34868	32076	66944	4.79	451	917
13	Jehanabad	783960	727446	1511406	144313	133902	278215	18.41	190	177	367	0.02	963	928
14	Kaimur	673556	611019	1284575	141330	132577	273907	21.32	14018	13118	27136	2.11	382	907
15	Katihar	1244943	1144590	2389533	108448	101062	209510	8.77	68830	64422	133252	5.58	782	919
16	Khagaria	675501	601176	1276677	97001	88931	185932	14.56	36	26	62	0.00	859	890
17	Kishanganj	666910	627153	1294063	151004	139044	290048	22.41	14230	13113	27343	2.11	687	940
18	Lakhisarai	416727	384446	801173	71827	67245	139072	17.36	2947	2720	5667	0.71	652	923
19	Madhepura	796272	728324	1524596	133966	122481	256447	16.82	5720	5134	10854	0.71	853	915
20	Madhubani	1837361	1733290	3570651	238483	219858	458341	12.84	377	303	680	0.02	1020	943
21	Munger	604662	530837	1135499	79185	66431	145616	12.82	8687	8143	16830	1.48	800	878
22	Muzaffarpur	1941480	1802356	3743836	305962	282426	588388	15.72	0	0	0	0.00	1180	928
23	Nalanda	1236467	1131860	2368327	240656	218742	459398	19.40	502	335	837	0.04	1006	915
24	Nawada	928638	880787	1809425	223431	208126	431557	23.85	784	725	1509	0.08	726	948
25	Patna (Rural)	1765081	1567820	3332901	528959	484613	1013572	30.41	8382	7316	15698	0.47	1471	873
26	Patna (Urban)	749868	627082	1376950	101734	87254	188988	13.73	3972	3288	7260	0.53	1471	873
27	Purnea	1325794	1214994	2540788	161310	152213	313523	12.34	59085	55581	114666	4.51	787	916
28	Rohtas	1282655	1166107	2448762	264291	226804	491095	20.05	10914	9893	20807	0.85	636	909
29	Saharsa	788585	717833	1506418	281105	259481	540586	35.89	5270	4864	10134	0.67	885	910
30	Samastipur	1771249	1642164	3413413	338243	301707	639950	18.75	731	705	1436	0.04	1175	927
31	Saran	1654428	1597046	3251474	189868	179749	369617	11.37	0	0	0	0.00	1231	965
32	Sheikhpura	273468	251669	525137	44948	41490	86438	16.46	0	0	0	0.00	762	920
33	Sheohar	271261	243027	514288	39601	35194	74795	14.54	0	0	0	0.00	1161	896
34	Sitamarhi	1410149	1259738	2669887	165658	146785	312443	11.70	745	435	1180	0.04	1214	893
35	Siwan	1332218	1376622	2708840	144785	146199	290984	10.74	0	0	0	0.00	1221	1033
36	Supaul	908855	836214	1745069	142872	133686	276558	15.85	2896	2671	5567	0.32	724	920
37	Vaishali	1412276	1300113	2712389	281325	258983	540308	19.92	0	0	0	0.00	1332	921
38	West Champaran	1600853	1442191	3043044	205301	187401	392702	12.90	18820	17630	36450	1.20	582	901
	Total	43153964	39724832	82878796	7208116	6609318	13817434	16.67	345637	328598	674235	0.81	880	921

Source : # Census 2001

Access-less Habitations

Sl.No.	Name of Districts	Total No. of Habitations	Habitations without primary Schools/ EGS	Habitations eligible for EGS	Habitations eligible for P.S.	No. of eligible schoolless habitations for UPS as per distance and population norms
1	Araria	2229	61	61	187	21
2	Aurangabnd	3364	535	150	262	235
3	Banka	3137	190	110	156	244
4	Begusarai	1198	20	16	200	94
5	Bhagalpur	2958	40	40	211	88
6	Bhojpur	2085	139	139	118	225
7	Buxar	1563	55	55	93	69
8	Darbhanga	1750	116	116	236	182
9	East Champaran	5752	474	136	734	271
10	Gaya	2896	0	0	578	465
11	Gopalganj	2001	253	0	190	165
12	Jamui	1846	412	75	98	94
13	Jehanabad	1442	30	30	135	142
14	Kaimur	1733	617	52	137	105
15	Katihar	2795	19	19	258	41
16	Khagaria	1737	503	237	73	59
17	Kishanganj	2143	864	145	169	297
18	Lakhisarai	863	34	12	115	66
19	Madhepura	2242	298	63	247	101
20	Madhubani	2235	469	389	205	137
21	Munger	1366	88	88	49	8
22	Muzaffarpur	2229	375	75	169	460
23	Nalanda	2454	347	76	164	178
24	Nawada	2326	126	91	295	177
25	Patna (Rural)	2304	38	36	66	629
26	Patna (Urban)	0	0	0	0	4
27	Purnea	3445	124	51	203	94
28	Rohtas	2237	69	60	174	220
29	Saharsa	2220	438	41	238	35
30	Samastipur	2947	447	10	405	133
31	Saran	2557	30	30	223	189
32	Shajhpura	394	104	0	36	16
33	Sheohar	424	30	30	15	24
34	Sitamarhi	1466	103	103	285	111
35	Siwan	2324	406	295	336	41
36	Supaul	3117	233	187	285	123
37	Vaishali	1864	348	316	205	204
38	West Champaran	2675	455	71	373	221
	Total	82310	8890	3405	7723	3057

Source : District Plan, 2006-07

Sl.No.	Name of Districts	Child population (6-11 age group) All Communities						Total	Child population (6-11 age group) SC						Total	Child population (6-11 age group) ST						Total						
		Urban			Rural				Urban			Rural				Urban			Rural									
		Male	Female	Total	Male	Female	Total		Male	Female	Total	Male	Female	Total		Male	Female	Total	Male	Female	Total		Male	Female	Total	Male	Female	Total
1	Araria	10932	8958	19890	199447	182811	382058	210379	171569	381948	1383	1580	2963	27895	21139	49034	29278	22719	51997	95	69	164	2588	1845	4433	2683	1914	4597
2	Aurangabad	12280	10317	22597	166053	144518	310571	178333	154835	333168	2681	2330	4991	42747	35900	78647	45408	38230	83638	4	7	11	13	8	21	17	15	32
3	Banka	0	0	0	149748	139524	289272	149748	139524	289272	0	0	0	15277	13620	28897	15277	13620	28897	0	0	0	7378	6504	13882	7378	6504	13882
4	Begusarai	1917	5017	6934	240933	194881	435814	242850	199898	442748	1030	790	1820	38374	30857	69231	39404	31647	71051	0	0	0	14	10	24	14	10	24
5	Bhagalpur	17216	14187	31403	177711	151188	328899	194927	165375	360302	2366	2130	4496	25368	21915	47283	27734	24045	51778	502	355	857	6528	5320	11848	7030	5675	12705
6	Bhojpur	41171	38905	80076	164048	150576	314624	205219	189481	394700	4941	4669	9610	19688	18069	37755	24827	22738	47365	246	227	473	1024	1123	2147	1270	1350	2620
7	Buxar	5816	4753	10569	119847	108689	228536	125463	113442	238905	755	681	1436	19949	15791	35740	20704	16472	37176	3	3	6	68	52	120	71	55	126
8	Darbhanga	17988	15724	33690	272484	228518	501002	290450	244240	534690	4229	3792	8021	53212	43975	97187	57441	47787	105206	128	72	198	48	25	71	172	97	269
9	East Champaran	13728	11828	25556	376594	300882	677476	390422	312710	703132	1546	1294	2840	59048	45721	104789	60594	47015	107809	0	4	4	4	18	17	35	16	21
10	Gaya	40728	35778	76506	247437	234107	481544	288165	269885	558050	7968	6992	14958	79065	74874	153939	87031	81866	168897	44	31	75	109	90	199	153	121	274
11	Gopalganj	8988	7565	16551	186918	164395	351313	195904	171960	367864	992	846	1838	30180	28148	58328	31152	26994	58148	0	0	0	0	0	0	0	0	0
12	Jamui	6247	5918	12165	129068	107557	236625	135313	113475	248788	1168	957	2125	26205	21886	47891	27373	22643	50016	0	0	0	7904	5459	13363	7904	5459	13363
13	Jehanabad	6558	6133	12691	128587	107968	236555	135143	114101	249244	2182	2033	4195	28852	24542	53394	31014	26575	57569	0	0	0	0	0	0	0	0	0
14	Kaimur	2719	2221	4940	118893	101956	220849	121612	104177	225789	530	443	973	29494	24895	54389	30094	25138	55182	30024	25128	55152	0	0	0	30024	25128	55152
15	Katihar	0	0	0	239075	202239	441314	239075	202239	441314	0	0	0	21617	17920	39537	21617	17920	39537	0	0	0	14101	11471	25572	14101	11471	25572
16	Khagaria	4779	3935	8714	128538	97287	225825	133315	101222	234537	426	352	778	21782	16833	38615	22208	17185	39993	0	0	0	0	0	0	0	0	0
17	Kishanganj	8626	7607	16233	115021	102870	217891	123847	110477	234324	1081	1052	2133	8181	7138	15317	9282	8188	17450	135	127	262	4723	3805	8528	4858	3932	8790
18	Lakhisarai	9873	8454	18327	70400	56796	127196	80273	65250	145523	1890	1784	3674	13208	10871	24079	15098	12655	27753	0	0	0	808	706	1514	808	706	1514
19	Madhepura	6265	4354	10619	161489	124928	286417	167754	129282	297036	841	576	1417	27817	22373	50190	28658	22949	51607	21	9	30	893	764	1657	914	773	1687
20	Madhubani	13455	11394	24849	321680	267087	588767	335115	278481	613596	2395	1951	4346	52299	42377	94676	54694	44328	99022	12	9	21	227	193	420	239	202	441
21	Munger	24034	21638	45672	71884	60158	132042	95918	81796	177714	2076	1767	3843	12821	10146	22787	14697	11913	26610	262	267	529	2100	1678	3778	2362	1945	4307
22	Muzaffarpur	20034	17835	37869	339195	272733	611928	359229	290568	649797	4090	3448	7538	59703	48413	108116	63799	51861	115654	0	0	0	0	0	0	0	0	0
23	Nalanda	17538	15888	33426	177524	149306	326830	195060	164994	360054	3035	2603	5638	48083	38361	84444	49118	40964	90082	0	0	0	0	0	0	0	0	0
24	Nawada	10811	8947	19758	178802	145086	323888	189413	154033	343446	2652	2238	4890	45367	36831	82198	48019	39069	87088	9	6	15	105	73	178	114	79	193
25	Patna (Rural)	0	0	0	295037	247987	543024	295037	247987	543024	0	0	0	73481	56083	129564	73481	56083	129564	0	0	0	1428	1210	2638	1428	1210	2638
26	Patna (Urban)	120427	80284	200711	0	0	0	120427	80284	200711	10356	6824	17180	0	0	0	10356	6824	17180	384	356	740	0	0	0	384	356	740
27	Purnea	17376	14682	32058	233131	187847	420978	250507	202509	453016	2470	2054	4524	29899	23835	53734	32380	25889	58258	1266	1076	2342	9380	7585	16965	10646	8661	19307
28	Rohtas	16677	14362	31039	204091	171104	375195	220768	185466	406234	2933	2701	5634	42709	33606	76315	45642	36307	81949	143	124	267	2544	2139	4683	2687	2263	4950
29	Saharsa	10007	8240	18247	153633	124701	278334	163640	132941	296581	1257	1058	2315	26216	21478	47694	27473	22536	50009	68	35	103	597	483	1080	665	498	1163
30	Samastipur	4870	4229	9099	310236	260265	570501	315106	264494	579600	888	720	1608	68954	56806	125760	69842	57526	127368	69842	57526	127368	28	17	45	69670	57543	127413
31	Saran	28770	24972	53742	255843	224342	480185	284813	249374	534187	4309	3354	7663	40132	32634	72766	44441	35988	80429	0	0	0	0	0	0	0	0	0
32	Sheikhpura	6700	5372	12072	41885	35817	77502	48385	41189	89574	855	1633	2488	11015	8628	19643	11870	10281	22131	0	0	0	0	0	0	0	0	0
33	Sheohar	1980	1469	3449	46315	36054	82369	48295	37523	85818	296	235	531	9495	6845	16340	9791	7080	16871	0	0	0	0	0	0	0	0	0
34	Sitamarhi	11307	8952	20259	229675	183302	412977	240982	192254	433236	1535	1134	2669	38082	30893	68975	39617	32027	71844	11	12	23	416	259	675	427	271	698
35	Siwan	0	0	0	256857	225861	482718	256857	225861	482718	0	0	0	36333	30538	66871	36333	30538	66871	0	0	0	0	0	0	0	0	0
36	Supaul	7856	6678	14534	186917	127782	294699	174773	134480	309253	1207	1084	2291	29969	23216	53185	31176	24300	55478	5	3	8	620	518	1138	625	521	1146
37	Vaishali	14271	12077	26348	238362	197417	435779	252633	203494	456127	4184	3578	7762	61658	51479	113137	65842	55057	120899	0	0	0	0	0	0	0	0	0
38	West Champaran	21620	17943	39563	276824	218412	495236	298444	238355	536799	2911	2558	5469	49064	37514	86578	51975	40072	92047	24	18	42	15863	13856	29719	15887	13874	29761
Total		683128	486398	1029522	7190058	6010549	13200707	7763194	6475345	14238539	83416	71241	154657	1321017	1083748	2404785	1404433	1154989	2659422	103228	85484	188690	79523	69190	144713	182749	150688	333400

Source : District Plan, 2006-07

Data on child population of 11-14 age group

Sl.No.	Name of Districts	Child population (11-14 age group) All Communities						Total			Child population (11-14 age group) SC						Total			Child population (11-14 age group) ST						Total		
		Urban			Rural						Urban			Rural						Urban			Rural					
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Araria	3881	2598	6479	65409	42051	107460	69090	44647	113737	352	352	704	7298	6336	13634	7650	6688	14338	27	19	46	690	457	1147	717	476	1193
2	Aurangabad	5055	4510	9571	63781	51471	115252	68836	55987	124823	827	617	1444	15083	10585	25668	15910	11202	27112	1	2	3	5	4	9	6	6	12
3	Banka	0	0	0	54574	42500	97074	54574	42500	97074	0	0	0	5523	4317	9840	5523	4317	9840	0	0	0	2698	2058	4756	2698	2058	4756
4	Begusarai	1695	1653	3348	100372	69062	169434	102067	70715	172782	233	231	464	14212	8790	23002	14445	9021	23466	0	0	0	5	2	7	5	2	7
5	Bhagalpur	9154	8054	17208	77622	58298	135920	86776	68352	155128	1158	1000	2158	10161	6940	17101	11319	7940	19259	251	253	504	2803	2066	4869	3054	2319	5373
6	Bhojpur	15682	14991	30673	61838	57276	119114	77520	72267	149787	1882	1799	3681	7421	6873	14294	9303	8672	17975	227	208	430	873	813	1686	1095	1021	2116
7	Buxar	3065	2385	5450	46954	39877	86831	50019	42282	92301	457	408	865	8079	6109	14188	8536	6517	15053	8	6	14	37	29	66	45	35	80
8	Darbhanga	12379	10610	22989	117271	86937	204208	129650	97547	227197	2792	2468	5260	22125	16009	38134	24917	18477	43394	13	10	23	29	14	43	42	24	66
9	East Champaran	5075	4224	9299	132750	96958	229708	137825	101182	239007	533	426	959	19211	12944	32155	19744	13370	33114	0	1	1	5	7	12	5	8	13
10	Gaya	15448	13570	29018	93856	88797	182653	109304	102387	211691	3022	2651	5673	29990	28400	58390	33012	31051	64063	16	12	28	42	36	78	58	48	106
11	Gopalganj	4808	3755	8583	79237	84435	143672	84045	88190	152235	483	411	894	11991	9887	21878	12474	10298	22772	0	0	0	0	0	0	0	0	0
12	Jamui	3208	2826	6034	45576	31977	77553	48784	34803	83587	544	457	1001	12069	9082	21171	12633	9539	22172	0	0	0	3585	2287	5872	3585	2287	5872
13	Jehanabad	6283	5526	11809	53137	48262	101399	59420	53788	113208	910	720	1630	14138	11082	25220	15048	11802	26650	0	0	0	0	0	0	0	0	0
14	Kaimur	1185	986	2151	58492	42878	101370	59657	43864	103521	232	189	421	13199	9089	22288	13431	9258	22689	13431	9258	22689	0	0	0	13431	9258	22689
15	Katihar	0	0	0	87845	62196	150041	87845	62196	150041	0	0	0	7186	4842	12028	7186	4842	12028	0	0	0	4968	3225	8193	4968	3225	8193
16	Khagaria	1911	1371	3282	44666	30298	74964	46577	31669	78246	102	82	184	6855	5205	12060	6957	5287	12244	9	4	13	5	2	7	14	6	20
17	Kishanganj	3649	3061	6710	38065	33040	71105	41714	36101	77815	452	367	819	2872	2040	4912	3324	2407	5731	54	43	97	1545	1077	2622	1599	1120	2719
18	Lakhisarai	3798	2997	6795	32130	25758	57888	35928	28755	64683	1026	865	1891	5803	4505	10308	6829	5370	12199	0	0	0	338	314	652	338	314	652
19	Madhepura	2292	1684	3976	56195	35523	91718	58487	37207	95694	477	461	938	9462	6828	16290	9939	7289	17228	4	4	8	309	249	558	313	253	566
20	Madhubani	5478	4285	9763	112958	87728	200686	117836	92013	209849	1032	942	1974	18244	14210	32454	19276	15152	34428	0	0	0	88	81	169	88	81	169
21	Munger	4890	4871	9561	29229	23302	52531	33919	28173	62092	1030	1018	2048	3331	2862	6193	4361	3880	8241	183	227	410	565	493	1058	748	720	1468
22	Muzaffarpur	10013	7769	17782	136972	107606	244578	146985	115375	262360	1575	1443	3018	28104	23317	51421	29679	24760	54439	0	0	0	0	0	0	0	0	0
23	Nalanda	8448	7299	15747	72828	57575	130403	81276	64874	146150	1335	1079	2414	17154	11882	29036	18489	12961	31450	0	0	0	0	0	0	0	0	0
24	Nawada	4031	3290	7321	57699	39521	97220	61730	42811	104541	1006	821	1827	14423	9875	24298	15429	10696	26125	0	0	0	145	93	238	145	93	238
25	Patna (Rural)	0	0	0	109865	79462	189327	109865	79462	189327	0	0	0	18236	14153	32389	18236	14153	32389	0	0	0	428	298	726	428	298	726
26	Patna (Urban)	60213	40142	100355	0	0	0	60213	40142	100355	5178	3451	8629	0	0	0	5178	3451	8629	214	221	435	0	0	0	214	221	435
27	Purnea	6585	4787	11372	70567	47230	117797	77152	52017	129169	839	599	1438	8283	4955	13238	9122	5554	14676	557	437	994	2851	1740	4591	3408	2177	5585
28	Rohtas	11319	9714	21033	81545	56714	138259	92864	66428	159292	2048	1765	3813	14979	8416	23395	17027	10181	27208	99	72	171	680	451	1131	779	523	1302
29	Saharsa	4487	3409	7896	57133	35996	93129	61620	39405	101025	467	324	791	10411	5489	15900	10878	5813	16691	28	17	45	197	116	313	225	133	358
30	Semastipur	0	0	0	122672	93932	216604	122672	93932	216604	0	0	0	23807	17658	41465	23807	17658	41465	0	0	0	11	15	26	11	15	26
31	Saran	12692	9682	22374	130302	110806	241108	142994	120488	263482	1316	1156	2472	15405	13206	28611	16721	14362	31083	0	0	0	0	0	0	0	0	0
32	Sheikhpura	5378	3725	9103	12739	9674	22413	18117	13399	31516	434	447	881	3063	2046	5109	3497	2493	5990	0	0	0	0	0	0	0	0	0
33	Sheohar	690	510	1200	17184	14146	31330	17874	14656	32530	80	70	150	3305	2362	5667	3385	2432	5817	0	0	0	0	0	0	0	0	0
34	Sitamarhi	5457	4697	10154	88427	79089	167516	93884	83786	177670	596	363	959	15003	9680	24663	15599	10023	25622	0	0	0	54	33	87	54	33	87
35	Siwan	0	0	0	101513	78524	180037	101513	78524	180037	0	0	0	15848	12479	28327	15848	12479	28327	0	0	0	0	0	0	0	0	0
36	Supaul	2749	2242	4991	57759	38872	96631	60508	41114	101822	379	319	698	9094	6679	15773	9473	6998	16471	4	2	6	163	90	253	167	92	259
37	Vaishali	6984	5701	12685	129807	100433	230040	136571	106134	242705	2035	1878	3713	34041	26047	60088	36076	27725	63801	0	0	0	0	0	0	0	0	0
38	West Champaran	9339	7760	17099	96729	68073	164802	106066	75833	181901	1331	1018	2347	22114	15730	37844	23445	16746	40191	13	13	26	5779	4967	10746	5792	4990	10772
	Total	256881	204688	461569	2794890	2196277	4931175	3061779	2340965	5392744	36183	29995	66158	497543	370889	868412	533708	400664	934570	16134	10809	25943	28996	21017	49915	44032	31828	75858

Source : District Plan, 2008-07

Sl. No.	Name of Districts	Child population (6-14 age group) All Communities						Total			Child population (6-14 age group) SC						Total			Child population (6-14 age group) ST						Total			
		Urban			Rural			Male	Female	Total	Urban			Rural			Male	Female	Total	Urban			Rural			Male	Female	Total	
		Male	Female	Total	Male	Female	Total				Male	Female	Total	Male	Female	Total				Male	Female	Total	Male	Female	Total				Male
1	Araria	14613	11554	26167	264856	204662	469518	279469	216216	495685	1735	1932	3667	35193	27475	62668	36928	29407	66335	122	88	210	3278	2302	5580	3405	2395	5799	
2	Aurangabad	17335	14833	32168	229834	195989	425823	247189	210822	457991	3488	2947	6435	57830	46485	104315	61318	49432	110750	5	9	14	18	12	30	23	21	44	
3	Banke	0	0	0	204322	176024	380346	204322	176024	380346	0	0	0	20800	17937	38737	20800	17937	38737	0	0	0	10076	8562	18638	10076	8562	18638	
4	Begusarai	3612	6670	10282	341305	263743	605048	344917	270413	615330	1263	1021	2284	52586	39647	92233	53849	40668	94517	0	0	0	19	12	31	19	12	31	
5	Bhagalpur	26370	22241	48611	255333	209486	464819	281703	231777	513480	3524	3120	6644	35529	28655	64184	39053	31985	71038	753	608	1361	9331	7386	16717	10084	7994	18078	
6	Bhojpur	56853	53896	110749	225886	207852	433738	282739	261748	544487	6823	6468	13291	27107	24942	52049	33930	31410	65340	468	435	903	1897	1936	3833	2365	2371	4736	
7	Buxar	8681	7138	15819	166801	148566	315367	175482	155704	331186	1212	1088	2300	28028	21900	49928	29240	22980	52229	11	9	20	105	81	186	116	90	206	
8	Darbhanga	30345	26334	56679	389755	315453	705208	420100	341787	761887	7021	6260	13281	75337	59984	135321	82358	66244	148602	139	82	221	75	39	114	214	121	335	
9	East Champaran	18603	16052	34655	509444	397840	907284	526247	413692	940939	2079	1720	3799	78259	58665	136924	80338	60385	140723	0	5	5	23	24	47	23	29	52	
10	Gaya	56176	49348	105524	341293	322904	664197	397469	372252	769721	10988	9643	20631	109555	103274	212829	120043	112917	232960	60	43	103	151	126	277	211	169	380	
11	Gopalganj	13784	11320	25104	268155	228830	496985	279949	240150	520099	1475	1257	2732	42151	36035	78186	43626	37292	80918	0	0	0	0	0	0	0	0	0	
12	Jamui	9455	8744	18199	174642	139534	314176	184097	148278	332375	1712	1414	3126	38294	30768	69062	40006	32182	72188	0	0	0	11489	7746	19235	11489	7746	19235	
13	Jehannebad	12639	11659	24298	181724	156230	337954	194563	167889	362452	3072	2753	5825	42990	35624	78614	46062	38377	84439	0	0	0	0	0	0	0	0	0	
14	Kaimur	3884	3207	7091	177385	144834	322219	181269	148041	329310	762	632	1394	42693	33764	76457	43455	34396	77851	43455	34396	77851	0	0	0	43455	34396	77851	
15	Katihar	0	0	0	326920	264435	591355	326920	264435	591355	0	0	0	28803	22762	51565	28803	22762	51565	0	0	0	19089	14696	33785	19089	14696	33785	
16	Khagaria	6690	5306	11996	173202	127585	300787	179892	132891	312783	528	434	962	28637	22038	50675	29185	22472	51637	9	4	13	5	2	7	14	6	20	
17	Kishanganj	12275	10668	22943	153086	135910	288996	165361	146578	311939	1533	1419	2952	11053	9176	20229	12586	10595	23181	169	170	339	6268	4882	11150	6457	5052	11509	
18	Lakhisarai	13671	11451	25122	102530	82554	185084	116201	84005	200206	2916	2649	5565	19011	15376	34387	21927	18025	39952	0	0	0	1146	1020	2166	1146	1020	2166	
19	Madhepura	8557	6038	14595	217684	160451	378135	226241	166489	392730	1318	1037	2355	37279	29201	66480	38597	30238	68835	25	13	38	1202	1013	2215	1227	1026	2253	
20	Madhubani	18933	15679	34612	434018	354815	788833	452951	374094	827045	3427	2890	6317	70543	56587	127130	73970	59480	133450	12	9	21	315	274	589	327	283	610	
21	Munger	28724	26509	55233	101113	83460	184573	129837	109969	239806	3106	2785	5891	15952	13008	28960	19058	15793	34851	445	494	939	2665	2171	4836	3110	2665	5775	
22	Muzaffarpur	30047	25604	55651	476167	380339	856506	506214	405943	912157	5665	4891	10556	87807	71730	159537	93472	76621	170093	0	0	0	0	0	0	0	0	0	
23	Nalanda	25084	22987	48071	250352	206861	457213	276336	239868	516204	4370	3882	8252	63237	50243	113480	87807	53925	121532	0	0	0	0	0	0	0	0	0	
24	Nawada	14642	12237	26879	236501	184607	421108	251113	186844	437957	3658	3059	6717	59790	46706	106496	63448	49769	113213	9	6	15	250	166	416	259	172	431	
25	Patna (Rural)	0	0	0	404902	327449	732351	404902	327449	732351	0	0	0	91717	70236	161953	91717	70236	161953	0	0	0	1858	1508	3366	1858	1508	3366	
26	Patna (Urban)	180640	120426	301066	0	0	0	180640	120426	301066	15534	10275	25809	0	0	0	15534	10275	25809	598	577	1175	0	0	0	598	577	1175	
27	Purnea	22961	19449	42410	303698	235077	538775	327659	254526	582185	3309	2853	5962	38182	28790	66972	41491	31443	72934	1623	1513	3136	12231	9325	21556	14054	10838	24892	
28	Rohtas	27996	24076	52072	285636	227818	513454	313632	251894	565526	4981	4466	9447	57688	42022	99710	62669	46488	109157	242	196	438	3224	2590	5814	3466	2786	6252	
29	Sahasra	14494	11649	26143	210766	160697	371463	225260	172346	397606	1724	1382	3106	36627	28867	65494	38351	28349	66700	96	52	148	794	579	1373	890	631	1521	
30	Samaatpur	4870	4229	9099	432908	354197	787105	437778	358426	796204	888	720	1608	92761	74464	167225	93649	75184	168833	69842	57526	127368	30	32	71	69881	57526	127408	
31	Saran	41462	34654	76116	386145	335148	721293	427607	369802	797409	5625	4510	10135	55537	45840	101377	61162	50350	111512	0	0	0	0	0	0	0	0	0	
32	Sheikhpura	12078	9097	21175	54424	45491	99915	66502	54588	121090	1289	2080	3369	14078	10674	24752	15367	12754	28121	0	0	0	0	0	0	0	0	0	
33	Sheohar	2670	1979	4649	63499	50200	113699	66169	52179	118348	376	305	681	12800	9207	22007	13176	9512	22688	0	0	0	0	0	0	0	0	0	
34	Siwan	16764	13649	30413	316102	262391	580493	334866	276040	610906	2131	1497	3628	53085	40553	93638	55216	42050	97266	11	12	23	470	292	762	481	304	785	
35	Siwan	0	0	0	358376	304385	662761	358376	304385	662761	0	0	0	52181	43017	95198	52181	43017	95198	0	0	0	0	0	0	0	0	0	0
36	Supaul	10609	8920	19529	224678	166654	391332	235281	175574	410855	1586	1403	2989	38063	28995	67058	40649	31299	71947	9	5	14	783	608	1391	792	613	1405	
37	Veishali	21235	17778	39013	367969	297850	665819	389204	315628	704832	6219	5256	11475	96999	77526	174525	101918	82782	184700	0	0	0	0	0	0	0	0	0	
38	West Champaran	30959	23702	54661	373553	286485	660038	404512	312188	716700	4242	3574	7816	71178	53244	124422	75420	58818	132238	37	31	68	21642	18823	40465	21679	18854	40533	
Total		82557	67104	149661	696456	616638	1313094	1000472	801710	1802182	11979	10119	22098	141936	115417	327277	193019	165943	348962	17840	9479	27319	16433	10941	27373	16433	10941	27373	

Source : District Plan, 2006-07

Data on Enrolment & Out of School Children (6-11 age)

Sl. No.	Name of Districts	Enrolment (Age group 6-11) All									Out of School Children (6-11) Age											
		All communities			SC			ST			All communities			Total SC			Total ST					
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	% of Child Population	Male	Female	Total	% of Child Population	Male	Female	Total	% of Child Population
1	Araria	190514	154691	345205	26277	20003	46580	2513	1598	4111	19865	16878	36743	9.62	3001	2416	5417	10.42	170	316	486	10.57
2	Aurangabad	161609	139227	300836	40446	30500	70946	28	22	50	16724	15608	32332	9.70	4934	7708	12642	15.12	0	0	0	0.00
3	Banka	139956	118973	258929	14265	12180	26445	6791	5730	12521	9792	14551	24343	8.59	1011	1440	2451	8.48	587	774	1361	9.80
4	Begusarai	207869	170626	378495	42881	32694	75575	12	6	18	34981	29072	64053	14.47	9101	9564	18665	26.27	2	4	6	25.00
5	Bhagalpur	173056	139705	312761	16924	14412	31336	1237	1113	2350	24327	23214	47541	13.19	4988	4175	9163	17.70	454	335	789	6.21
6	Bhojpur	189310	172423	361733	22717	20691	43408	1209	1269	2478	15909	17058	32967	8.35	1909	2047	3956	8.35	61	81	142	5.42
7	Buxar	109847	102300	212147	18831	15135	33966	20	15	35	15616	11142	26758	11.20	1874	1337	3211	8.64	51	40	91	72.22
8	Darbhanga	259378	213142	472520	53391	44399	97790	153	97	250	31072	31098	62170	11.63	4050	3368	7418	7.05	19	0	19	7.06
9	East Champaran	346334	271540	617874	51896	38360	90256	15	18	33	44088	41170	85258	12.13	8698	8655	17353	16.13	3	3	6	15.38
10	Gaya	273914	256245	530159	82605	77617	160222	139	107	246	6785	6647	13432	2.41	2171	2128	4299	2.55	10	11	21	7.66
11	Gopalganj	187182	164928	352110	28702	24669	53371	0	0	0	8722	7032	15754	4.28	2450	2325	4775	8.21	0	0	0	0.00
12	Jamui	111350	86428	197778	20346	15018	35364	4149	4136	8285	23963	25085	49048	19.71	7168	7728	14896	29.78	1955	2097	4052	30.32
13	Jehanabad	124937	104651	229588	28300	23865	52165	0	0	0	10206	9450	19656	7.89	2714	2710	5424	9.42	0	0	0	0.00
14	Kaimur	112814	95097	207911	27383	22406	49789	2721	2240	4961	8802	9079	17881	7.92	2642	2723	5365	9.73	671	695	1366	2.48
15	Katihar	215988	177092	393080	20127	16368	36495	12964	10372	23336	23087	25147	48234	10.93	1490	1552	3042	7.69	1137	1099	2236	8.74
16	Khagaria	113317	80515	193832	12763	8587	21350	0	0	0	19998	20707	40705	17.36	9445	8598	18043	45.80	0	0	0	0.00
17	Kishanganj	101242	85720	186962	7255	6129	13384	3497	2659	6156	23432	23730	47162	20.14	1928	2014	3942	22.59	1195	1305	2501	28.45
18	Lakhisarai	71015	58899	129914	13828	11130	24958	597	502	1099	9258	6351	15609	10.73	1270	1558	2828	10.19	211	204	415	27.41
19	Madhepura	135582	101754	237336	20129	15387	35516	674	496	1170	32172	27528	59700	20.10	8529	7562	16091	31.18	240	277	517	30.65
20	Madhubani	291099	239389	530488	45728	35107	80835	192	110	302	44016	39092	83108	13.54	8966	9221	18187	18.37	47	92	139	31.52
21	Munger	88119	74130	162249	12402	9826	22228	1979	1589	3578	7799	7665	15464	8.70	2290	2087	4377	16.45	383	346	729	16.93
22	Muzaffarpur	351906	279997	631903	60748	47344	108092	0	0	0	7323	10571	17894	2.75	3045	4517	7562	6.54	0	0	0	0.00
23	Nalanda	170643	143287	313930	40935	32274	73209	0	0	0	24417	21707	46124	12.81	8183	8690	16873	18.73	0	0	0	0.00
24	Nawada	183092	142752	325844	45633	35487	81120	40	23	63	6321	11281	17602	5.13	2386	3582	5968	6.85	74	56	130	67.36
25	Patna (Rural)	276717	229171	505888	63430	46302	109732	1335	1132	2467	18320	18816	37136	6.84	10051	9782	19833	15.31	93	78	171	6.48
26	Patna (Urban)	109626	73073	182699	6249	3801	10050	307	219	526	10801	7211	18012	8.97	4107	3023	7130	41.50	77	137	214	28.92
27	Purnea	233175	188498	421673	30753	23916	54669	10056	7882	17938	17332	14011	31343	6.92	1616	1991	3607	6.19	590	779	1369	7.09
28	Rohtas	210633	178041	388674	41297	32216	73513	2288	1921	4207	10135	7425	17560	4.32	4345	4091	8436	10.29	401	342	743	15.01
29	Saharsa	141470	110965	252435	22477	16365	38842	417	230	647	22170	21976	44146	14.88	4996	5171	11167	22.33	248	268	516	44.37
30	Samastipur	289975	240740	530715	59366	48897	108263	0	0	0	25131	23754	48885	8.43	10476	8629	19105	15.00	0	0	0	0.00
31	Saran	266860	229073	495933	39818	30432	70250	0	0	0	17753	20241	37994	7.12	4623	5556	10179	12.66	0	0	0	0.00
32	Sheikhpura	39810	31534	71344	7190	4198	11388	0	0	0	8575	9655	18230	20.35	4680	5203	9883	44.66	0	0	0	0.00
33	Sheohar	36879	27878	64757	6106	4096	10202	0	0	0	11416	9645	21061	24.54	3685	2984	6669	39.53	0	0	0	0.00
34	Sitamarhi	224913	174165	399078	32493	23528	56021	176	101	277	16069	18088	34158	7.88	2612	2958	5570	7.77	33	24	57	8.17
35	Siwan	227711	200297	428008	34060	28159	62219	0	0	0	28383	25057	53440	11.07	3016	3141	6157	9.21	0	0	0	0.00
36	Supaul	152338	110922	263260	22196	15156	37352	421	277	698	22435	23538	45973	14.87	8980	9144	18124	32.67	204	244	448	39.09
37	Valmiki	222936	178250	401186	49413	41345	90758	0	0	0	29697	31244	60941	13.19	7424	7811	15235	12.60	0	0	0	0.00
38	West Champaran	261516	195006	456522	38650	27951	66601	12727	10514	23241	36928	41349	78277	14.64	13325	12121	25446	27.64	3160	3360	6520	21.91
Total		765626	646118	1411744	122661	89544	212205	8955	5148	14103	74592	72214	146806	10.31	62176	54217	116393	14.76	18077	18677	36754	7.17

Source : District Plan, 2006-07

Sl.No.	Name of Districts	Enrolment (Age group 11-14) All									Out of School Children 11-14 Age											
		All communities			SC			ST			All communities			Total SC			Total ST					
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	% of Child Population	Male	Female	Total	% of Child Population	Male	Female	Total	% of Child Population
1	Araria	51973	32574	84547	6057	3496	9553	526	362	888	17117	12073	29190	25.66	1593	3192	4785	33.37	191	114	305	25.57
2	Aurangabad	57723	45410	103133	12111	7026	19137	4	6	10	11113	10577	21690	17.38	3795	4170	7965	29.38	0	0	0	0.00
3	Banka	44922	35570	80492	4522	3587	8109	2180	1636	3816	9852	6930	16582	17.08	1001	730	1731	17.59	517	423	940	19.76
4	Begusarai	87681	59318	146999	10274	6991	17265	5	2	7	14386	11397	25783	14.92	3815	3278	7093	30.23	0	0	0	0.00
5	Bhagalpur	71971	53189	125160	7086	5082	12168	564	413	977	14780	13188	27968	18.26	2368	2209	4577	23.77	283	227	510	9.49
6	Bhojpur	71472	65497	136969	8576	7880	16456	850	770	1620	6048	6770	12818	8.56	726	812	1538	8.56	25	31	56	2.65
7	Buxar	46599	40841	87440	8124	6324	14448	28	23	49	3420	1621	5041	5.46	410	195	605	4.02	27	18	45	56.25
8	Darbhanga	111614	80812	192226	23267	14602	37869	39	24	63	18036	16935	34971	15.39	2225	1650	3875	8.93	3	0	3	4.55
9	East Champaran	123024	85936	208960	18027	10339	28366	5	8	13	14801	15246	30047	12.57	3717	3031	6748	20.38	0	0	0	0.00
10	Gaya	100396	93628	194024	30481	28617	59098	51	42	93	4855	5476	10331	4.93	1437	1589	3026	4.72	12	5	17	16.04
11	Gopalganj	75197	60989	136186	11082	9027	20109	0	0	0	8848	7201	16049	10.54	1392	1271	2663	11.69	0	0	0	0.00
12	Jamui	38422	26315	64737	8703	6193	14896	2168	1610	3778	10382	8254	18636	22.27	11930	3343	15273	68.88	1417	677	2094	35.66
13	Jehanabad	46943	36256	83199	10382	8951	17333	0	0	0	12477	17532	30009	26.51	4666	4851	9517	35.45	0	0	0	0.00
14	Kaimur	54277	38550	92827	11818	7665	19483	1015	649	1664	5380	5311	10691	10.33	1614	1596	3210	14.15	459	441	900	3.97
15	Katihar	71142	44634	115776	5404	3708	9112	3941	2427	6368	16703	17562	34265	22.84	1782	1136	2918	24.26	1027	798	1825	22.28
16	Khagaria	37303	22326	59629	3656	2171	5827	12	6	18	9274	9973	19247	24.60	3301	3116	6417	52.41	2	0	2	10.00
17	Kishanganj	31286	26307	57593	2346	1617	3963	1036	582	1598	10591	9631	20222	25.99	853	788	1641	28.63	583	453	1036	38.10
18	Lakhisarai	30687	23625	54312	5171	3808	8979	183	170	353	5241	5130	10371	16.03	1657	1562	3219	26.39	150	140	290	44.48
19	Madhepura	41836	25301	67137	6145	3918	10063	231	176	407	16851	11906	28757	29.84	3794	3371	7165	41.59	82	77	159	28.09
20	Madhubani	99557	75830	175387	19238	15114	34352	50	43	93	17679	16183	33862	16.23	38	38	76	0.22	38	38	76	44.97
21	Munger	29964	21436	51400	3235	2355	5590	407	387	794	3540	4153	7693	12.39	1126	1525	2651	32.17	341	333	674	45.91
22	Muzaffarpur	139862	106411	246273	26222	19988	46210	0	0	0	7123	8964	16087	6.13	3457	4772	8229	15.12	0	0	0	0.00
23	Nalanda	70604	54671	125275	14340	9581	23921	0	0	0	10672	10203	20875	14.28	4149	3380	7529	23.94	0	0	0	0.00
24	Nawada	52662	37814	90476	12384	8766	21150	9	3	12	9068	4997	14065	13.45	3045	1930	4975	19.04	128	85	213	89.50
25	Patna (Rural)	99344	69188	168532	14705	9370	24075	394	259	653	10521	10274	20795	10.98	3531	4783	8314	25.67	34	39	73	10.06
26	Patna (Urban)	54810	36540	91350	987	585	1572	61	26	87	5403	3602	9005	8.97	4191	2866	7057	81.78	153	195	348	80.00
27	Purnea	61529	42883	104412	7528	4482	11990	2738	1710	4448	15623	9133	24756	19.17	1594	1092	2686	18.30	670	467	1137	20.36
28	Rohas	84515	59649	144164	14392	7963	22355	493	282	775	8349	6779	15128	9.50	2540	2337	4877	17.92	286	239	525	40.32
29	Saharsa	51962	30736	82698	6896	3447	10343	85	51	136	9658	8669	18327	18.14	3982	2366	6348	38.03	140	82	222	62.01
30	Samastipur	110141	82458	192599	20474	15186	35660	0	0	0	12531	11476	24007	11.08	3333	2472	5805	14.00	0	0	0	0.00
31	Saran	130477	107401	237878	14344	11308	25652	0	0	0	12517	13087	25604	9.72	2377	3054	5431	17.47	0	0	0	0.00
32	Sheikhpura	15318	10721	26039	2046	1292	3338	0	0	0	2799	2678	5477	17.38	726	725	1451	24.22	0	0	0	0.00
33	Sheohar	13204	9446	22650	2031	1323	3354	0	0	0	4870	5210	9980	30.37	1354	1109	2463	42.34	0	0	0	0.00
34	Sitamarhi	65822	55977	121599	4474	5013	9487	139	86	205	28262	27809	56071	31.56	4003	2626	6629	25.87	16	9	25	28.74
35	Siwan	74085	56128	130213	13039	10884	23923	0	0	0	27428	22396	49824	27.67	2305	2003	4308	15.21	0	0	0	0.00
36	Supaul	48514	30203	78717	5687	2697	8384	59	27	86	11994	10911	22905	22.54	3786	4301	8087	49.10	108	65	173	66.80
37	Valmiki	117140	87848	204988	20287	21062	41349	0	0	0	10425	18280	28705	15.54	4850	4572	9422	14.78	0	0	0	0.00
38	West Champaran	89933	58120	148053	12380	8119	20499	4404	3571	7975	16135	17713	33848	18.61	11065	8627	19692	49.00	1388	1409	2797	25.97
Total		2694117	1830154	4524271	413801	282295	712096	21873	15311	39684	142432	146299	288731	15.74	112534	98968	210502	22.47	8988	9568	18556	18.84

Source : District Plan, 2006-07

Data on Enrollment & Out of School Children (06-14 age)

Sl. No.	Name of District	Enrollment (Age group 06-14) All Communities									Out of School Children 06-14 Age											
		All Communities			SC			ST			Total All Community			Total SC			Total ST					
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	% of Child Population	Male	Female	Total	% of Child Population	Male	Female	Total	% of Child Population
1	Araria	242487	187265	429752	32334	23799	56133	3039	1960	4999	36982	28951	65933	13.30	4594	5608	10202	15.38	361	430	791	13.66
2	Aurangabad	219332	184637	403969	52557	37526	90083	32	28	60	27837	26185	54022	11.80	8729	11878	20607	18.61	0	0	0	0.00
3	Banka	184878	154543	339421	18787	15767	34554	8971	7366	16337	19444	21481	40925	10.76	2012	2170	4182	10.80	1104	1197	2301	12.35
4	Begusarai	295550	229944	525494	53155	39685	92840	17	8	25	49367	40469	89836	14.60	12916	12842	25758	27.25	2	4	6	19.35
5	Bhagalpur	245027	192894	437921	24010	19494	43504	1801	1526	3327	39107	36402	75509	14.71	7356	6384	13740	19.34	737	562	1299	7.19
6	Bhojpur	260782	237920	498702	31293	28551	59844	2059	2039	4098	21957	23328	45285	8.41	2635	2859	5494	8.41	86	112	198	4.18
7	Buxar	156446	142941	299387	26955	21459	48414	46	38	84	19036	12763	31799	9.60	2284	1532	3816	7.31	78	58	136	66.02
8	Darbhanga	370992	293754	664746	76658	59001	135659	192	121	313	49108	48033	97141	12.75	6275	5018	11293	7.60	22	0	22	6.57
9	East Champaran	469358	357476	826834	67923	48699	116622	20	26	46	58889	58416	117305	12.24	12415	11686	24101	17.13	3	3	6	11.54
10	Gaya	374310	349873	724183	113066	106234	219300	190	149	339	11740	12123	23863	3.10	3608	3717	7325	3.14	22	16	38	10.00
11	Gopalganj	262379	225917	488296	39784	33696	73480	0	0	0	17570	14233	31803	6.11	3842	3596	7438	9.19	0	0	0	#DIV/0!
12	Jamui	149772	112743	262515	29049	21211	50260	6317	5746	12063	34325	33339	67664	20.36	19098	11071	30169	41.79	3372	2774	6146	31.95
13	Jehansabad	171880	140907	312787	38682	30816	69498	0	0	0	22683	26982	49665	13.70	7380	7561	14941	17.69	0	0	0	#DIV/0!
14	Kaimur	167091	133647	300738	39201	30071	69272	3736	2889	6625	14182	14330	28512	8.68	4256	4319	8575	11.01	1130	1136	2266	2.91
15	Katihar	287130	221726	508856	25531	20074	45605	16905	12798	29704	39790	42709	82499	13.95	3272	2688	5960	11.56	2164	1897	4061	12.03
16	Khagaria	150620	102841	253461	16419	10758	27177	12	6	18	29272	30680	59952	19.17	12746	11714	24460	47.37	2	0	2	10.00
17	Kishanganj	132528	112027	244555	9601	7746	17347	4533	3221	7754	34023	33361	67384	21.60	2781	2802	5583	24.08	1779	1758	3537	30.73
18	Lakhisarai	101702	82524	184226	18999	14938	33937	780	672	1452	14499	11481	25980	12.36	2927	3120	6047	15.14	361	344	705	32.55
19	Madhepura	177418	127055	304473	26274	19305	45579	905	672	1577	48823	39434	88257	22.47	12323	10933	23256	33.79	322	354	676	30.00
20	Madhubani	391056	315219	706275	49666	50221	115187	242	153	395	61895	55275	117170	14.23	9004	9259	18263	13.69	85	130	215	35.25
21	Munger	118083	95566	213649	15637	12181	27818	2386	1986	4372	11339	11818	23157	9.66	3416	3612	7028	20.17	724	679	1403	24.29
22	Muzaffarpur	491768	386408	878176	86970	67332	154302	0	0	0	14446	19535	33981	3.73	6502	9289	15791	9.28	0	0	0	#DIV/0!
23	Nalanda	241247	197958	439205	55275	41855	97130	0	0	0	35089	31910	66999	13.24	12332	12070	24402	20.08	0	0	0	#DIV/0!
24	Nawada	235754	180566	416320	58017	44253	102270	49	26	75	15389	16278	31667	7.07	5431	5512	10943	9.67	202	141	343	79.58
25	Patna (Rural)	376061	298359	674420	78135	55672	133807	1729	1391	3120	28841	29090	57931	7.91	13582	14565	28147	17.38	127	117	244	7.25
26	Patna (Urban)	164436	109613	274049	7236	4386	11622	368	245	613	16204	10813	27017	8.97	8298	5889	14187	54.97	230	332	562	47.83
27	Purnea	294704	231381	526085	38281	28378	66659	12794	9592	22386	32955	23144	56099	9.64	3210	3083	6293	8.63	1260	1246	2506	10.07
28	Rohtas	295148	237690	532838	55889	40179	96068	2779	2203	4982	18484	14204	32688	5.78	6885	6428	13313	12.20	687	581	1268	20.28
29	Saharsa	193432	141701	335133	29373	19812	49185	502	281	783	31828	30645	62473	15.71	8978	8537	17515	26.26	388	350	738	48.52
30	Semastipur	400116	323196	723312	79840	64083	143923	0	0	0	37662	35230	72892	9.15	13809	11101	24910	14.75	0	0	0	0.00
31	Saran	397337	336474	733811	54162	41740	95902	0	0	0	30270	33328	63598	7.98	7000	8610	15610	14.00	0	0	0	#DIV/0!
32	Sheikhpura	55128	42255	97383	9236	5490	14726	0	0	0	11374	12333	23707	19.58	5406	5928	11334	40.30	0	0	0	#DIV/0!
33	Sheohar	50083	37324	87407	8137	5419	13556	0	0	0	16086	14855	30941	26.14	5039	4093	9132	40.25	0	0	0	#DIV/0!
34	Sitamarhi	290535	230142	520677	36967	28541	65508	315	167	482	44331	45898	90229	14.77	6615	5584	12199	12.54	49	33	82	10.45
35	Siwan	301796	256425	558221	47099	39043	86142	0	0	0	55811	47453	103264	15.58	5321	5144	10465	10.99	0	0	0	#DIV/0!
36	Supaul	200852	141125	341977	27883	17853	45736	480	304	784	34429	34449	68878	16.76	12766	13445	26211	36.43	312	309	621	44.20
37	Valshahi	340082	256098	596180	78700	63307	142007	0	0	0	49122	49530	98652	14.00	12280	12383	24663	13.35	0	0	0	#DIV/0!
38	West Champaran	351449	253126	604575	51030	36070	87100	17131	14085	31216	53063	59062	112125	15.64	24390	20748	45138	34.13	4548	4769	9317	22.99
Total		958749	797339	1756088	162971	128468	291439	8632	6999	15631	177262	159137	336399	11.66	37712	28672	66384	15.84	2053	1946	3999	9.89

Source : District Plan, 2006-07

Sl.No.	Name of District	All communities			SC			ST			Minority			BC			SI			Migrant						
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total				
1	Araria	178229	119348	295577	19847	13154	32001	1788	1045	2833	12474	7007	19481	50241	31506	61747	5846	3202	9048	474	336	810	6959	3702	10661	
2	Aurangabad	144511	129150	273661	32553	24625	57178	0	0	0	8247	4210	12457	51416	40370	91786	10119	6677	16796	0	0	0	3963	2020	5983	
3	Banka	109024	91093	200117	12701	10504	23205	5972	4729	10701	13906	11833	25739	32561	25178	57839	3906	2832	6738	1593	1137	2730	4170	3069	7239	
4	Begusarai	195450	160086	355536	38214	28507	62721	12	6	18	7106	6497	13603	52482	41860	94342	8346	5803	14149	5	2	7	2573	2480	5053	
5	Bhagalpur	145624	120554	266178	19889	16534	36223	3352	2789	6141	7559	6510	14089	45527	38840	82387	18019	13261	29280	584	413	977	2808	1958	4566	
6	Bhojpur	175163	154464	329627	32780	25868	58648	255	278	533	11617	10175	21792	42381	28223	70804	5366	2934	8300	47	41	88	2221	1510	3731	
7	Buxar	112783	94228	206999	16663	12294	28957	343	262	605	0	0	0	38718	23881	60599	4390	2019	6409	109	153	262	0	0	0	
8	Darbhanga	259585	183708	443291	41505	25028	66533	391	258	649	0	0	0	51678	28284	77960	5702	2067	7769	99	34	133	0	0	0	
9	East Champaran	219512	172176	391688	30931	22790	53721	9	11	20	45890	38164	84054	117968	82937	200905	11774	7592	19366	4	6	10	12521	8964	21485	
10	Gaya	291058	242107	533165	38908	71442	108350	15	10	25	0	0	0	65056	38946	104002	12567	6629	19196	10	5	15	0	0	0	
11	Gopalganj	148595	129714	278309	22836	18918	41754	0	0	0	23439	21080	44519	54041	47283	101324	7626	5809	13435	0	0	0	8830	7123	15753	
12	Jamui	104450	78579	181029	15585	10079	25664	5692	3190	8882	7768	5967	13735	29228	20382	49610	3446	2447	5893	1035	756	1791	1906	1294	3200	
13	Jehanabad	119343	101070	220413	27601	20441	48042	0	0	0	8786	7632	16398	42840	28536	71385	7377	3895	11272	0	0	0	3987	3409	7396	
14	Kaimur	120117	103999	224116	30294	24006	54300	4059	3234	7293	5415	3924	9339	37301	24111	61412	8455	4492	12947	629	386	1015	2339	1769	4108	
15	Katihar	204800	185681	370481	19095	15448	34543	12396	9898	22294	58773	44822	103585	59007	37396	96403	5034	3424	8458	3657	2229	5888	20588	14539	35127	
16	Khagaria	103534	88323	199857	15553	11901	27454	2	0	2	7477	7671	15148	20697	15320	38017	2205	1406	3611	1	1	2	898	520	1218	
17	Kishanganj	89497	72521	162018	7297	5888	12985	3729	2290	6019	48998	45414	94412	21044	12987	34031	1524	910	2434	471	247	718	6742	5269	12011	
18	Lakhisarai	67497	54497	121994	11839	7632	19271	335	303	638	1868	1292	2980	25832	17211	43043	1862	898	2760	183	99	282	526	362	888	
19	Madhepura	125204	91071	216275	18615	12888	31503	588	451	1039	11445	7270	18715	29701	18684	46385	3785	2327	6112	148	100	248	2091	1344	3435	
20	Madhubani	287608	210704	478312	45728	35107	80835	174	78	250	34007	27734	61741	91201	70843	162044	18938	15114	34052	100	47	147	8195	5993	14188	
21	Munger	78933	85578	162509	10195	8028	18221	1502	1321	2823	2718	2167	4885	24659	17209	41888	3852	2584	6418	496	359	855	787	555	1342	
22	Muzaffarpur	318704	281323	598527	59024	49590	108614	0	0	0	0	0	0	62885	42215	105100	8079	4970	13049	0	0	0	0	0	0	
23	Nalanda	139254	124848	264100	35998	28424	62422	0	0	0	5723	2785	8488	52942	41155	94097	10075	6192	16287	0	0	0	2569	2785	5334	
24	Nawada	148538	119184	266722	38460	29592	68052	38	22	60	18184	13776	31980	39501	28483	67984	9876	7119	16905	9	3	12	4798	3490	8288	
25	Patna (Rural)	242028	213645	455673	54923	43134	98057	1720	1410	3130	7704	6973	14677	55604	36931	92535	7700	4383	12063	481	174	655	2853	2505	5158	
26	Patna (Urban)	29151	28535	57686	5140	4979	10119	290	287	557	180	135	285	11269	7480	18749	1002	938	1940	196	48	244	114	109	223	
27	Purnea	177410	177410	354820	0	0	0	0	0	0	0	0	0	30728	30727	61455	0	0	0	0	0	0	0	0	0	
28	Rohtas	168802	153211	320013	36909	30089	66998	2117	1617	3734	3293	2781	6074	58185	44292	100477	10759	7448	18207	342	18549	18891	1127	784	1911	
29	Saharsa	117786	97059	214845	17053	12428	29481	312	174	486	12560	9295	21855	45716	27851	73387	5035	2494	7529	55	36	91	3524	2459	5983	
30	Samastipur	288797	208608	477405	7	5	12	26991	21530	48521	288797	208808	477405	80298	56450	136748	8	7	15	7165	5513	12678	80298	56450	136748	
31	Saran	253958	216437	470395	37573	28404	65977	0	0	0	19322	18420	37742	128069	103528	229597	12988	10748	23736	0	0	0	9298	7758	17056	
32	Sheikhpura	35921	31855	67776	5734	5084	10818	0	0	0	1088	963	2049	13178	10780	23956	1689	1382	3071	0	0	0	421	345	766	
33	Shoohar	35595	25371	60966	5821	3408	9229	0	0	0	3774	3049	8823	8062	5598	13680	1041	600	1841	0	0	0	742	708	1450	
34	Sitamarhi	188842	136110	324952	27862	16941	44803	545	391	936	19185	15732	34897	37421	21258	58679	3382	1463	4845	125	61	186	3167	2028	5193	
35	Siwan	227711	200297	428008	34080	28159	62239	0	0	0	0	0	0	74085	58128	130213	13039	10884	23923	0	0	0	0	0	0	
36	Supaul	147197	86289	233486	24258	11002	35260	1133	600	1733	20954	12478	33430	25732	9184	34894	2365	690	3055	128	33	161	4349	2497	6846	
37	Valshali	218591	172741	391332	49220	36782	86002	0	0	0	11417	9328	20745	56805	40419	97024	9368	6025	15393	0	0	0	6226	4898	11122	
38	West Champaran	192932	192931	385863	30270	30269	60539	11582	11581	23163	38322	38321	72643	39118	39116	78232	7224	7224	14448	1965	1965	3930	8798	8795	17591	
Total		8117714	6888883	15006597	1384889	775176	2160065	85244	67742	152986	143393	135798	389881	295783	1787399	285282	308240	254789	188840	88819	54881	12732	52884	419894	183447	282372

Source : District Plan, 2006-07

Data on Enrolment (Only Govt. & Recognised/Aided Schools Only)

Sl. No.	Name of District	(Grade I-VIII)											
		All Candidates			SC			ST			Minority		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Araria	228470	150854	377324	25493	16356	41849	2260	1381	3641	19433	10709	30142
2	Aurangabad	195927	169520	365447	42672	31302	73974	0	0	0	12210	6230	18440
3	Banka	141685	116271	257956	16807	13336	29943	7585	5868	13453	18076	14902	32978
4	Begusaral	247932	201948	449880	44560	32310	76870	17	8	25	9679	8977	18656
5	Bhagalpur	191151	157394	348545	35708	29796	65503	3916	3202	7118	10167	11688	21855
6	Bhojpur	217544	182687	400231	38128	28802	66930	302	319	621	13838	11685	25523
7	Buxar	149481	118107	267588	21053	14313	35366	452	415	867	0	0	0
8	Darbhanga	311261	209990	521251	47207	27095	74302	490	292	782	0	0	0
9	East Champaran	337480	255113	592593	42705	30382	73087	13	17	30	58411	47128	105539
10	Gaya	356114	281053	637167	109475	78071	187546	25	15	40	0	0	0
11	Gopalganj	200636	176997	377633	30462	24727	55189	0	0	0	32069	28203	60272
12	Jamui	139878	96961	236839	19011	12526	31537	6727	3948	10675	9674	7261	16935
13	Jehanabad	162192	129806	291998	34978	24336	59314	0	0	0	12753	11041	23794
14	Kaimur	157418	128110	285528	38749	28498	67247	4688	3620	8308	7754	5693	13447
15	Katihar	263807	203057	466864	24129	18872	43001	16053	12127	28180	79381	59361	138742
16	Khagaria	124231	101643	225874	17758	13307	31065	3	1	4	8175	8191	16366
17	Kishanganj	110541	85508	196049	8821	6696	15517	4200	2537	6737	55740	50883	106623
18	Lakhisarai	93329	71708	165037	13501	8530	22031	518	402	920	2194	1654	3848
19	Madhepura	154905	107735	262640	22400	15215	37615	736	551	1287	13536	8614	22150
20	Madhubani	358809	281547	640356	64666	50221	114887	274	123	397	42202	33727	75929
21	Munger	101592	82785	184377	14047	10590	24637	1998	1680	3678	3505	2722	6227
22	Muzaffarpur	379589	324038	703627	67103	54560	121663	0	0	0	0	0	0
23	Nalanda	192196	166001	358197	46073	32818	78891	0	0	0	8292	5530	13822
24	Nawada	188039	147847	335886	48326	36711	85037	47	25	72	22982	17266	40248
25	Patna (Rural)	297832	250576	548408	62623	47497	110120	2201	1584	3785	10357	9478	19835
26	Patna (Urban)	40420	36015	76435	6142	5917	12059	486	315	801	274	244	518
27	Purnea	208138	208137	416275	0	0	0	0	0	0	0	0	0
28	Rohtas	222987	197503	420490	47888	37537	85425	2459	20166	22625	4420	3565	7985
29	Saharsa	163502	124710	288212	22088	14922	37010	367	210	577	16084	11754	27838
30	Samastipur	349095	285058	634153	15	12	27	34156	27043	61199	349095	265058	614153
31	Saran	380027	319965	699992	50561	39152	89713	0	0	0	28620	26178	54798
32	Sheikhpura	49097	42835	91932	7423	6466	13889	0	0	0	1507	1308	2815
33	Sheohar	43657	30969	74626	6862	4098	10960	0	0	0	4518	3757	8275
34	Sitamarhi	226283	157368	383651	31244	18404	49648	670	452	1122	22332	17758	40090
35	Siwan	301796	256425	558221	47099	39043	86142	0	0	0	0	0	0
36	Supaul	172929	95433	268362	26821	11692	38513	1281	633	1914	25303	14973	40276
37	Vaishali	273196	213160	486356	58588	42807	101395	0	0	0	17843	14224	31867
38	West Champaran	232048	232047	464095	37494	37493	74987	13547	13548	27095	45118	45118	90236
	Total	5967989	4732276	10700265	572626	406676	979302	109411	109411	218822	366260	366260	732520

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Sl.No.	Name of Districts	Age wise break up of Out of School Children											
		6-8 years			8-11 years			11-14 years			Grand Total		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Araria	10919	9490	20409	8946	7388	16334	17117	12073	29190	36982	28951	65933
2	Aurangabad	9653	8844	18497	7071	6764	13835	11113	10577	21690	27837	26185	54022
3	Banka	4750	6935	11685	5152	7506	12658	9652	6930	16582	19554	21371	40925
4	Begusarai	13998	11623	25621	20983	17449	38432	14386	11397	25783	49367	40469	89836
5	Bhagalpur	15232	12340	27572	10919	9050	19969	14780	13188	27968	40931	34578	75509
6	Bhojpur	9546	10235	19781	6363	6823	13186	6048	6770	12818	21957	23828	45785
7	Buxar	9370	6685	16055	6246	4457	10703	3420	1621	5041	19036	12763	31799
8	Darbhanga	16755	15421	32176	16163	13877	30040	17268	17657	34925	50186	46955	97141
9	East Champaran	25661	23369	49030	18427	17801	36228	14801	15246	30047	58889	56416	115305
10	Gaya	4466	4377	8843	2319	2270	4589	4955	5476	10431	11740	12123	23863
11	Gopalganj	6319	5277	11596	5954	5008	10962	5297	3948	9245	17570	14233	31803
12	Jamul	15929	16124	32053	9171	9789	18960	9362	7289	16651	34462	33202	67664
13	Jehanabad	6124	5670	11794	4082	3780	7862	12477	17532	30009	22683	26982	49665
14	Kalmur	3521	3632	7153	5281	5447	10728	5380	5311	10691	14182	14390	28572
15	Katihar	13852	15088	28940	9235	10059	19294	16703	17562	34265	39790	42709	82499
16	Khagaria	13482	14035	27517	6516	6672	13188	9274	9973	19247	29272	30680	59952
17	Kishanganj	14293	15081	29374	9139	8659	17798	10581	9631	20212	34013	33371	67384
18	Lakhisarai	4166	2860	7026	5092	3491	8583	5241	5130	10371	14499	11481	25980
19	Madhepura	19069	16578	35647	13103	10950	24053	16651	11906	28557	48823	39434	88257
20	Madhubani	23554	24383	47937	20462	14709	35171	17879	16183	34062	61895	55275	117170
21	Munger	4545	4407	8952	3254	3258	6512	3955	3738	7693	11754	11403	23157
22	Muzaffarpur	4101	5919	10020	3222	4652	7874	7123	8964	16087	14446	19535	33981
23	Nalanda	16444	13253	29697	7973	8454	16427	10672	10203	20875	35089	31910	66999
24	Nawada	3668	5867	9535	2653	5414	8067	9068	4997	14065	15389	16278	31667
25	Patna (Rural)	10992	11290	22282	7328	7526	14854	10521	10274	20795	28841	29090	57931
26	Patna (Urban)	6481	4327	10808	4320	2884	7204	5403	3602	9005	16204	10813	27017
27	Purnea	10399	8407	18806	6933	5604	12537	15623	9133	24756	32955	23144	56099
28	Rohtas	4793	3489	8282	5169	4130	9299	8319	6788	15107	18281	14407	32688
29	Saharsa	12864	12926	25790	9306	9050	18356	9658	8669	18327	31828	30645	62473
30	Samastipur	13850	13360	27210	11281	10394	21675	12531	11476	24007	37662	35230	72892
31	Saran	8539	9776	18315	9214	10465	19679	12517	13087	25604	30270	33328	63598
32	Sheikhpura	4552	4934	9486	4023	4721	8744	2799	2678	5477	11374	12333	23707
33	Sheohar	6964	5464	12428	4452	4181	8633	4670	5210	9880	16086	14855	30941
34	Sitamarhi	9801	11577	21378	6268	6512	12780	28262	27809	56071	44331	45898	90229
35	Siwan	16650	14315	30965	12233	10742	22975	27428	21896	49324	56311	46953	103264
36	Supaul	12949	14359	27308	9486	9179	18665	11994	10911	22905	34429	34449	68878
37	Valshali	17818	18746	36564	11879	12498	24377	19425	18286	37711	49122	49530	98652
38	West Champaran	22233	24973	47206	14694	16377	31071	15135	17713	33848	53062	59063	112125
	Total	428302	416436	844738	324312	307990	632302	438488	400834	839322	1191102	1124260	2315362

Source : District Plan, 2006-07

Number of Out of School Children with Reasons

Sl.No.	Name of District	No. of out of School Children as per household survey	No. of out of School Children with reason									
			Lack of Interest	Lack of Access	House hold work	Migration	Earning Compulsion	Failure	Socio cultural reasons	Non flexibility in School timing and system of school	Child marriage	Others
1	Araria	65333	8425	10967	9764	8483	5963	3622	9050	5478	337	3844
2	Aurangabad	54022	9315	2589	16732	1980	18729	38	2711	0	0	1928
3	Banka	40925	3810	4557	11888	1059	8344	1090	5145	0	0	5032
4	Begusarai	89836	6813	214	31802	2656	38093	0	10258	0	0	0
5	Bhagalpur	75509	7173	3775	22116	1510	13848	2265	9061	8306	2265	5190
6	Bhojpur	45785	2289	1373	9157	916	11446	6867	3663	4578	280	5216
7	Buxar	31799	1636	907	6360	636	7950	4770	2544	3180	194	3622
8	Darbhanga	97141	2914	0	38857	2914	8743	4857	9714	26505	0	2637
9	East Champaran	115305	11927	3161	32850	2011	56306	927	4627	0	0	3496
10	Gaya	23863	2679	3833	9006	1368	5454	0	1523	0	0	0
11	Gopalganj	31803	4064	5826	10217	808	6133	321	1027	2013	0	1394
12	Jamui	67664	7782	6295	19001	2163	19228	236	1906	0	1756	9297
13	Jehanabad	49665	10174	6291	8263	2359	4597	3344	6092	4536	0	4009
14	Kaimur	28572	7143	2857	2286	1429	3429	4286	4429	286	714	1713
15	Katihar	82499	6957	464	27594	4361	28309	4805	1692	6792	0	1525
16	Khagaria	59952	2024	9410	28040	1262	12573	244	2522	1949	1928	0
17	Kishanganj	67384	7732	14679	16278	2045	8592	940	3531	0	194	13393
18	Lakhisarai	25980	1002	2156	9792	1902	6480	519	1928	1361	95	745
19	Madhepura	88257	10852	7965	26287	3618	23255	1980	0	12191	2109	0
20	Madhubani	117170	12586	27158	30540	4710	24920	0	14394	507	2096	259
21	Munger	23157	2598	165	3084	3777	3777	1197	3277	2837	1819	626
22	Muzaffarpur	33981	2616	1329	14467	975	10804	568	2416	0	554	252
23	Nalanda	66999	5344	861	20028	3952	14690	511	3426	15589	0	2598
24	Nawada	31667	0	2486	13948	2225	6950	0	5951	0	107	0
25	Patna (Rural)	57931	5793	1159	19581	476	9269	1854	5444	4055	1236	9064
26	Patna (Urban)	27017	1573	822	9462	1033	7841	905	2978	1546	857	0
27	Purnea	56099	11220	2805	10098	1122	20757	1683	561	4488	0	3365
28	Rohtas	32688	5248	3066	9034	1009	6920	30	4404	494	398	2085
29	Saharsa	62473	5540	3362	24600	2815	9070	394	2108	10940	765	2879
30	Samastipur	72892	3900	6029	22765	2409	33605	406	2413	0	0	1365
31	Saran	63598	9540	3180	11448	2226	1909	954	3180	8904	0	5087
32	Sheikhpura	23707	3011	2302	6781	1246	8574	0	531	496	0	766
33	Sheohar	30941	3324	6695	9259	2871	6209	145	770	1133	80	454
34	Sitamarhi	90229	2076	1084	6044	4872	20210	8120	18046	17143	3608	9026
35	Siwan	103264	27543	14166	25135	3487	13903	723	2932	6720	0	8655
36	Supaul	68878	7403	6437	16714	1915	16250	1406	3654	11242	964	2893
37	Vaishali	98652	7385	8847	17669	5474	23088	0	3980	14952	0	17257
38	West Champaran	112125	12983	4964	45422	4498	15199	887	3717	0	3238	21217
	Total	2315362	244394	184236	652389	94572	558587	80895	185805	178221	25594	150889

Source: District Plan 2006-07

Sl.No.	Name of District	No. of out of School Children as per HHS	No. of children covered under different strategies in the preceding year							No. of children covered under different strategies in the Current year						
			Mainstreaming	EGS	NRBC	RBC	Madarsa/Maktab	Innovation	Others	Mainstreaming	EGS	NRBC	RBC	Madarsa/Maktab	Innovation	Others (Children to be covered through NGOs)
1	Araria	65933	366448	10450	0	0	21276	12559	10900	11071	2440	20000	450	12825	550	18597
2	Aurangabad	54022	6594	45798	3150	3669	0	350	0	20640	2763	14790	0	2580	540	12709
3	Banka	40925	22257	19158	1795	0	4443	2858	9107	17184	1578	5870	459	5834	500	9500
4	Begusarai	89836	25853	19606	0	0	1597	0	74684	32142	3060	37640	1495	1624	225	13650
5	Bhagalpur	75509	16503	40536	7184	0	4449	8732	126	36904	1767	11507	0	9742	745	14844
6	Bhojpur	45785	8543	16628	1155	0	0	8873	0	25633	4950	9186	683	428	405	4500
7	Buxar	31799	19040	9747	0	0	0	6623	0	16998	1510	7950	0	100	200	5041
8	Darbhanga	97141	31146	44139	10024	0	4264	0	1756	33950	2640	27500	0	11720	600	20731
9	East Champaran	115305	20604	155542	0	0	985	5151	11892	75591	5049	0	0	8800	225	25640
10	Gaya	23863	13573	42966	0	0	0	5428	0	16706	1622	0	185	3750	100	1500
11	Gopalganj	31803	2489	39974	0	0	544	1445	0	8754	2636	8112	1081	4875	100	6245
12	Jamui	67664	22806	22358	9950	0	0	10216	20143	15229	2004	33677	200	2200	500	13854
13	Jehanabad	49665	125	14435	794	0	0	0	0	17301	3250	13579	0	335	200	15000
14	Kaimur	28572	13374	36732	0	0	0	3622	994	14339	1680	571	857	6252	200	4673
15	Katihar	82499	15529	28150	0	0	19255	2930	0	54133	2064	0	350	8500	250	17202
16	Khagaria	59952	44888	13641	0	0	875	4020	0	19805	1705	24050	0	2650	250	11492
17	Kishanganj	67384	18004	17568	243	0	2641	6423	1579	29752	2268	6603	0	12952	175	15634
18	Lakhisarai	25980	13980	14607	0	0	0	0	1624	11314	2054	1608	937	1475	200	8392
19	Madhepura	88257	8402	35943	1600	0	0	600	0	22847	3330	33740	0	6210	200	21930
20	Madhubani	117170	27707	29501	3951	0	12600	0	53	56282	3784	14912	0	18604	250	23338
21	Munger	23157	7773	8765	4300	0	0	0	5703	5230	2200	11662	50	1959	150	1906
22	Muzaffarpur	33981	0	35754	0	0	0	0	9408	2728	1976	17894	827	4880	350	5326
23	Nalanda	66999	358197	24280	0	0	0	0	0	27822	1768	15600	3702	3250	250	14607
24	Nawada	31667	18694	52167	0	0	0	0	3315	1932	755	14065	6930	723	150	7112
25	Patna (Rural)	57931	33222	17876			2239	3454	9351	26000	1345	0	13586	2450	350	14200
26	Patna (Urban)	27017	12116	0	2500	0	2000	5560	2918	3238	0	5525	0	855	200	17199
27	Purnea	56099	0	19597	0	0	0	0	0	9493	2041	19263	0	8000	200	17102
28	Rohtas	32688	27158	29616	6480	3640	3810	2788	1932	14330	1921	6109	575	1500	200	8053
29	Saharsa	62473	40000	30040	2660	1500	1400	2660	0	22248	1783	21169	2879	1683	250	12461
30	Samastipur	72892	12448	52088	11862	0	0	0	0	6630	4997	43248	0	3600	500	13917
31	Saran	63598	25000	29303	8000	0	1200	0	6800	25347	1747	15900	250	1000	200	19154
32	Sheikhpura	23707	4305	10468	0	0	0	0	0	20419	1530	540	0	100	50	1068
33	Sheohar	30941	17157	2639	10050	0	0	0	3245	18028	1110	4040	0	1876	100	5787
34	Sitamarhi	90229	70840	49299	9650	101	0	107	0	16559	2268	19849	0	13676	250	37627
35	Siwan	103264	0	31895	0	0	0	0	0	45940	2141	0	0	14681	250	40252
36	Supaul	68878	24117	33307	8457	0	0	0	0	20908	4437	16250	2893	13654	285	10451
37	Vaishali	98652	16360	20160	5500	0	9081	16120	4780	45397	1889	9900	9130	2465	350	29501
38	West Champaran	112125	17445	64927	17515	0	3736	12343	0	6342	5432	46297	650	15087	450	37867
	Total	2315362	1382699	1169660	125820	8910	96335	122862	180310	855166	91494	538606	48189	212895	10950	558062

Data on GER, NER, Cohort Dropout and Overall Repetition Rates

Sl.No.	Name of Districts	Children of 6-11 age group				Children of 11-14 age group				Children of 06-14 age group			
		GER	NER	Cohort Dropout	Overall Repetition	GER	NER	Cohort Dropout	Overall Repetition	GER	NER	Cohort Dropout	Overall Repetition
1	Araria	90.38	77.39	0.00	8.00	74.34	71.87	0.00	9.00	86.70	76.12	0.00	8.50
2	Aurangabad	90.30	82.14	43.22	2.72	82.62	73.53	10.08	1.67	88.20	79.79	26.65	2.20
3	Banka	91.41	70.64	0.00	0.00	82.92	59.58	0.00	0.00	89.24	67.82	0.00	0.00
4	Begusaral	85.53	80.34	18.50	0.00	85.08	54.60	0.00	0.00	85.40	73.11	9.25	0.00
5	Bhagalpur	86.81	73.88	0.00	3.66	81.74	53.79	0.00	3.35	85.29	67.89	0.00	3.51
6	Bhojpur	91.65	83.51	0.00	54.47	91.44	47.14	0.00	54.47	91.59	73.51	0.00	54.47
7	Buxar	88.80	86.64	0.00	61.45	94.54	65.67	0.00	0.00	90.40	80.80	0.00	30.73
8	Darbhanga	88.37	82.91	41.67	7.09	84.61	34.31	29.17	2.91	87.25	68.42	35.42	5.00
9	East Champaran	87.87	55.71	0.00	0.00	87.43	54.06	0.00	0.00	87.76	62.90	0.00	0.00
10	Gaya	95.00	95.54	49.33	7.01	91.66	49.13	0.00	0.37	94.08	82.78	24.67	3.69
11	Gopalganj	95.72	75.11	43.55	8.57	89.46	66.56	11.88	10.37	93.89	72.61	27.72	9.47
12	Jamui	79.50	72.76	62.45	0.00	77.45	59.35	72.74	0.00	78.98	69.39	67.60	0.00
13	Jehanabad	92.11	88.43	58.11	13.64	73.49	63.06	79.33	0.49	86.30	80.51	68.72	7.07
14	Kalmur	92.08	99.26	0.00	0.00	89.67	59.32	0.00	0.00	91.32	86.70	0.00	0.00
15	Katihar	89.07	83.94	0.00	0.00	77.16	64.25	0.00	0.00	86.05	78.95	0.00	0.00
16	Khagaria	82.64	80.95	0.00	0.00	76.21	46.03	0.00	0.00	81.03	72.21	0.00	0.00
17	Kishanganj	79.86	69.20	20.38	18.30	74.01	43.73	25.59	15.46	78.40	62.85	22.99	16.88
18	Lakhisarai	89.27	83.83	0.00	9.60	83.97	66.54	0.00	1.70	87.64	78.51	0.00	5.65
19	Madhepura	79.90	72.81	0.00	0.00	70.16	48.45	0.00	0.00	77.53	66.88	0.00	0.00
20	Madhubani	86.46	77.95	0.00	0.00	83.77	77.22	0.00	0.00	85.77	77.77	0.00	0.00
21	Munger	91.30	80.19	32.47	6.23	82.78	67.43	32.17	1.47	89.09	76.89	32.32	3.85
22	Muzaffarpur	97.25	92.11	46.60	12.16	93.87	40.06	42.53	3.35	96.27	77.14	44.57	7.76
23	Nalanda	87.19	73.35	44.38	6.58	85.72	64.38	67.76	0.49	86.76	70.76	56.07	3.54
24	Nawada	94.87	77.37	42.00	4.00	86.55	65.01	33.00	3.00	92.93	74.49	37.50	3.50
25	Patna (Rural)	93.16	83.91	29.37	0.00	89.02	48.88	11.69	0.00	92.09	74.86	20.53	0.00
26	Patna (Urban)	91.03	28.74	28.86	4.39	91.03	18.68	0.00	2.50	91.03	25.39	14.43	3.45
27	Purnea	93.08	78.32	36.88	10.71	80.83	47.58	75.31	4.41	90.36	71.50	56.10	7.56
28	Rohtas	95.68	78.78	26.55	6.58	90.50	63.08	-3.35	0.49	94.22	74.35	11.60	3.54
29	Saharsa	85.12	72.44	27.39	0.00	81.86	72.62	35.97	0.00	84.29	72.49	31.68	0.00
30	Samastipur	91.57	82.37	29.00	6.00	88.92	63.13	17.00	3.00	90.85	77.14	23.00	4.50
31	Saran	92.88	88.10	0.00	0.00	90.28	87.14	0.00	0.00	92.02	87.78	0.00	0.00
32	Sheikhpura	79.65	75.66	36.34	0.00	82.62	76.01	0.00	0.00	80.42	75.76	18.17	0.00
33	Sheohar	75.46	71.04	51.02	9.00	69.63	41.99	0.00	6.00	73.86	63.06	25.51	7.50
34	Sitamarhi	92.12	75.01	36.65	6.38	68.44	33.03	33.00	4.23	85.23	62.80	34.83	5.31
35	Siwan	88.67	88.67	0.00	0.00	72.33	72.33	0.00	0.00	84.23	84.23	0.00	0.00
36	Supaul	85.13	75.50	30.00	5.00	77.46	34.34	84.00	19.00	83.24	65.32	57.00	12.00
37	Valshah	86.81	84.25	35.00	8.00	84.46	39.08	20.00	3.00	86.00	69.00	27.50	5.50
38	West Champaran	35.36	72.15	44.73	9.50	81.39	43.01	29.31	11.25	84.36	64.75	37.02	10.38
	Total	89.57	79.05	24.08	7.61	84.08	57.16	18.61	4.26	88.06	73.03	21.34	5.93

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Data on Completion Rates, Primary Graduates and Transition Rate

Sl.No.	Name of Districts	Completion Rate			Transition (Primary to U.Primary)		
		Enrolment in Class-I (Year 2001)	Passout Children in Class-V (Year 2005)	Completion Rate	Enrolment in Class-V (Year 2004)	Enrolment in Class-VI (Year 2005)	Transition Rate from Primary to Upper Primary
1	Araria	56575	30315	53.50	35525	27674	77.90
2	Aurangabad	73855	41228	56.00	31081	16486	53.00
3	Banka	0	0	0.00	0	0	0.00
4	Begusarai	0	0	70.84	0	0	74.10
5	Bhagalpur	71785	45636	62.76	36171	25233	72.88
6	Bhojpur	80677	20844	26.00	36039	30007	17.00
7	Buxar	50050	14426	29.00	28179	22114	77.38
8	Darbhanga	84008	49017	63.93	44561	32461	72.21
9	East Champaran	71434	40459	56.64	44298	32186	72.66
10	Gaya	144252	73086	50.67	69018	35506	51.44
11	Gopalganj	63190	35193	56.00	3368	2538	76.00
12	Jamui	35052	25151	71.75	21653	14805	68.37
13	Jehanabad	80576	34014	42.21	21208	21980	96.49
14	Kaimur	36570	26227	71.72	28386	24013	84.59
15	Katihar	67922	38791	57.00	35215	26309	75.00
16	Khagaria	49601	27552	55.54	23358	14650	62.71
17	Kishanganj	26403	12272	46.48	14587	6552	44.92
18	Lakhisarai	23455	14398	53.59	14768	10234	69.30
19	Madhepura	60408	32415	53.66	28043	19661	70.11
20	Madhubani	116619	69253	59.38	83796	59176	70.62
21	Munger	33453	22148	66.29	20880	14560	69.73
22	Muzaffarpur	88631	47325	53.40	64868	49236	75.90
23	Nalanda	86503	48116	55.62	47257	37500	79.35
24	Nawada	0	0	55.00	0	0	62.00
25	Patna (Rural)	96685	56955	58.91	67401	46829	69.48
26	Patna (Urban)	12715	7696	60.53	7941	5517	69.47
27	Purnea	0	0	52.41	0	0	49.60
28	Rohtas	66323	48717	73.45	45870	45755	99.75
29	Saharsa	57470	24312	57.70	42774	18964	44.34
30	Samastipur	106083	45479	43.00	24539	19473	79.00
31	Saran	239125	132465	55.40	122961	83954	74.32
32	Sheikhpura	24400	10525	43.00	8701	6001	69.00
33	Sheohar	16053	9299	58.00	7725	4949	64.00
34	Sitamarhi	63604	40291	63.35	35616	24793	69.61
35	Siwan	0	0	95.62	0	0	94.38
36	Supaul	48252	28633	59.00	29670	14900	50.00
37	Valshahi	85482	49610	58.04	51896	36197	69.75
38	West Champaran	96566	53369	55.27	13823	9771	70.69
	Total	2313700	1255217	55.28	1191176	839984	67.03

Source : District Plan, 2006-07

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Existing EGS Centres

Sl.No.	Name of Districts	No. of existing EGS Centres eligible for Primary Schools	No. of existing EGS Centres which will continue as EGS Centres	No. of existing EGS Centres that do not qualify as per distance population norms of EGS	Total No. of existing EGS Centers
1	Araria	187	187	0	373
2	Aurangabad	262	262	0	523
3	Banka	156	143	13	311
4	Begusaral	200	145	55	400
5	Bhagalpur	211	211	0	422
6	Bhojpur	118	76	42	235
7	Buxar	93	93	0	185
8	Darbhanga	236	211	25	471
9	East Champaran	734	441	293	1467
10	Gaya	378	378	0	756
11	Gopalganj	190	190	0	380
12	Jamui	98	98	0	195
13	Jehanabad	135	135	0	270
14	Kaimur	137	130	7	274
15	Katihar	258	258	0	516
16	Khagaria	73	73	0	145
17	Kishanganj	169	169	0	337
18	Lakhisarai	115	72	43	229
19	Madhepura	247	227	20	494
20	Madhubani	205	189	16	409
21	Munger	49	34	15	97
22	Muzaffarpur	169	90	79	337
23	Nalanda	164	162	2	327
24	Nawada	295	295	0	589
25	Patna (Rural)	66	59	7	132
26	Patna (Urban)	0	0	0	0
27	Purnea	203	203	0	406
28	Rohtas	174	174	0	348
29	Saharsa	238	238	0	475
30	Samastipur	405	342	63	810
31	Saran	223	223	0	446
32	Sheikhpura	36	36	0	71
33	Sheohar	15	15	0	30
34	Sitamarhi	285	285	0	569
35	Siwan	336	336	0	672
36	Supaul	285	285	0	569
37	Vaishali	205	205	0	410
38	West Champaran	373	373	0	745
	Total	7713	7033	680	15425

Source : District Plan, 2006-07

Sl.No.	Name of Districts	Primary Schools					Upper Primary Schools					Secondary School having upper primary sections					Total
		Govt. Including local bodies	Govt. aided	Unaided Private		Total	Govt. Including local bodies	Govt. aided	Unaided Private		Total	Govt. Including local bodies	Govt. aided	Unaided Private		Total	
				Recognized	Unrecognized				Recognized	Unrecognized				Recognized	Unrecognized		
1	Araria	695	0	0	78	773	348	85	0	103	536	42	25	1	55	123	1432
2	Aurangabad	1069	0	0	132	1201	458	0	7	83	548	56	12	1	9	78	1827
3	Banka	1056	1	0	31	1088	346	37	0	2	385	72	1	0	15	88	1561
4	Begusarai	721	0	0	0	721	364	1	12	0	377	84	0	0	0	84	1182
5	Bhagalpur	919	12	0	306	1237	458	42	0	0	500	110	2	0	0	112	1849
6	Bhojpur	1094	25	0	0	1119	453	15	0	0	468	87	11	0	0	98	1685
7	Buxar	553	0	0	0	553	276	0	0	0	276	68	0	0	0	68	897
8	Darbhanga	1120	4	862	0	1986	546	100	0	0	646	9	0	0	0	9	2641
9	East Champaran	1461	0	0	154	1615	722	1	0	463	1186	77	15	0	0	92	2893
10	Gaya	1845	0	0	0	1845	693	6	0	0	699	102	0	0	0	102	2646
11	Gopalganj	770	0	0	71	841	384	4	0	64	452	18	4	0	30	52	1345
12	Jamul	619	0	0	112	731	340	0	0	0	340	46	0	0	0	46	1117
13	Jehanabad	755	9	0	0	764	311	0	0	0	311	83	3	0	0	86	1161
14	Kaimur	605	0	0	0	605	300	0	0	0	300	46	2	2	0	50	955
15	Katihar	888	0	0	0	888	287	176	0	0	463	62	3	0	0	65	1416
16	Khagaria	458	0	0	105	563	238	5	7	32	282	41	2	10	4	57	902
17	Kishanganj	426	228	0	58	714	215	14	3	24	256	20	3	2	2	27	997
18	Lakhisarai	359	0	6	76	441	135	3	2	34	174	43	0	0	3	46	661
19	Madhepura	620	0	0	0	620	302	8	0	35	345	45	2	0	0	47	1012
20	Madhubani	1596	0	0	0	1596	698	181	0	0	879	125	0	1	0	126	2601
21	Munger	527	6	0	0	533	355	8	0	0	363	71	4	0	0	75	971
22	Muzaffarpur	1922	5	0	0	1927	758	16	0	0	774	106	3	5	0	114	2815
23	Nalanda	1197	18	0	0	1215	606	15	0	0	621	107	6	0	0	113	1949
24	Nawada	820	7	0	0	827	354	0	0	0	354	62	0	2	0	64	1245
25	Patna (Rural)	2156	0	0	436	2592	682	2	0	321	1005	81	12	0	91	184	3781
26	Patna (Urban)	213	2	0	307	522	149	6	0	212	367	21	3	16	33	73	962
27	Purnea	913	2	0	0	915	325	139	0	0	464	62	0	0	0	62	1441
28	Rohtas	1169	3	0	0	1172	435	32	0	0	467	108	8	4	0	120	1759
29	Saharsa	501	1	0	0	502	274	13	0	34	321	51	9	0	19	79	902
30	Samastipur	1128	0	0	0	1128	565	0	0	0	565	112	29	0	0	141	1834
31	Saran	1261	5	0	0	1266	629	4	0	0	633	123	1	0	0	124	2023
32	Shekhpura	225	0	0	102	327	133	0	0	12	145	30	0	0	5	35	507
33	Sheohar	188	0	0	0	188	93	11	0	0	104	12	0	19	0	31	323
34	Sitamarhi	902	0	161	0	1063	474	46	0	0	520	54	0	3	0	57	1640
35	Siwan	949	0	0	0	949	549	53	0	0	602	93	3	0	0	96	1647
36	Supaul	764	1	0	0	765	235	77	0	43	355	49	7	0	0	56	1176
37	Vaishali	1108	10	77	169	1364	504	8	86	124	722	92	8	33	37	170	2256
38	West Champaran	1252	1	11	179	1443	536	64	11	134	745	60	10	7	10	87	2275
Total		34826	340	1117	2316	30599	15530	1172	128	1720	10550	2530	188	106	313	3137	60286

Source : District Plan, 2006-07

Data on teachers (Primary+Upper Primary)

S.No.	Name of Districts	Teachers in Government School	Teachers in Government Aided School	Toatal no. of teachers
		Primary+Upper Primary alone+High School with UPS	Primary+Upper Primary alone+High School with UPS	
1	Araria	3578	546	4124
2	Aurangabad	6151	56	6207
3	Banka	3634	7	3641
4	Begusarai	5109	7	5116
5	Bhagalpur	5547	708	6255
6	Bhojpur	5753	264	6017
7	Buxar	4342	0	4342
8	Darbhanga	7642	519	8161
9	East Champaran	11369	39	11408
10	Gaya	10260	33	10293
11	Gopalganj	6080	27	6107
12	Jamul	3142	0	3142
13	Jehanabad	4467	0	4467
14	Kaimur	4849	5	4854
15	Katihar	5209	0	5209
16	Khagaria	3323	29	3352
17	Kishanganj	2223	1560	3783
18	Lakhisarai	2451	13	2464
19	Madhepura	4431	48	4479
20	Madhubani	10852	733	11585
21	Munger	2817	47	2864
22	Muzaffarpur	12313	0	12313
23	Nalanda	7983	154	8137
24	Nawada	3603	14	3617
25	Patna (Rural)	9413	1	9414
26	Patna (Urban)	958	0	958
27	Purnea	5939	32	5971
28	Rohtas	8354	190	8544
29	Saharsa	4009	159	4168
30	Samastipur	8652	0	8652
31	Saran	8494	145	8639
32	Sheikhpura	1009	0	1009
33	Sheohar	1210	0	1210
34	Sitamarhi	7398	235	7633
35	Siwan	5440	242	5682
36	Supaul	4176	523	4699
37	Vaishali	7602	109	7711
38	West Champaran	6254	271	6525
Total		218036	6716	222752

Source : District Plan, 2006-07

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S.No.	Name of Districts	Primary Schools+Upper Primary													
		Enrolment of Primary +UPS Students in Govt. Schools	P.f.R. w.r.t. sanctioned posts	Entitlement of teachers at 1:40 ratio	Sanctioned Posts (Including PSM)	Teachers in position (Including PSM)	Vacant position	P.T.R. w.r.t. working teachers	Single teacher school	Percentage of female teacher	Gross Entitlement of addl. Teachers for primary	No. of UPS teachers provided in 06-07	Net Entitlement of Additional Teachers	Additional Teachers Proposed	Additional Teachers Recommended
1	Araria	304477	57	7612	5323	3578	1745	85	88	13%	2289	0	2289		
2	Aurangabad	365447	45	9136	8181	6151	2030	59	68	16%	955	0	955		
3	Banka	257956	51	6449	5083	3634	1449	71	183	0%	1366	0	1366		
4	Begusarai	396238	53	9906	7526	5109	2417	78	21	26%	2380	0	2380		
5	Bhagalpur	348545	44	8714	7981	5547	2434	63	363	22%	733	27	706		
6	Bhojpur	400231	46	10006	8735	5753	2982	70	0	22%	1271	183	1088		
7	Buxar	267588	49	6690	5463	4342	1121	62	0	22%	1227	0	1227		
8	Darbhanga	494152	49	12354	10036	7642	2394	65	436	23%	2318	0	2318		
9	East Champaran	581663	43	14542	13634	11369	2265	51	47	15%	908	159	749		
10	Gaya	628048	46	15701	13685	10260	3425	61	567	21%	2016	0	2016		
11	Gopalganj	377633	48	9441	7831	6080	1751	62	0	29%	1610	0	1610		
12	Jamui	230669	50	5767	4609	3142	1467	73	0	15%	1158	48	1110		
13	Jehanabad	291798	52	7295	5614	4467	1147	65	77	21%	1681	126	1555		
14	Kaimur	285528	52	7138	5543	4849	694	59	19	11%	1595	141	1454		
15	Katihar	330646	50	8266	6557	5209	1348	63	57	15%	1709	123	1586		
16	Khagaria	210609	46	5265	4572	3323	1249	63	154	21%	693	3	690		
17	Kishanganj	196049	50	4901	3948	2223	1725	88	0	23%	953	0	953		
18	Lakhisarai	165037	63	4126	2612	2451	161	67	0	30%	1514	0	1514		
19	Madhepura	257153	40	6429	6452	4431	2021	58	0	30%	0	0	0		
20	Madhubani	640356	44	16009	14431	10852	3579	59	680	15%	1578	225	1353		
21	Munger	184377	43	4609	4277	2817	1460	65	146	23%	332	0	332		
22	Muzaffarpur	703627	47	17591	14889	12313	2576	57	80	47%	2702	0	2702		
23	Nalanda	358197	40	8955	8963	7983	980	45	64	30%	0	0	0		
24	Nawada	301482	61	7537	4943	3603	1340	84	63	30%	2594	0	2594		
25	Patna (Rural)	548208	42	13705	12992	9413	3579	58	1098	14%	713	792	-79		
26	Patna (Urban)	76435	40	1911	1928	958	970	80	96	78%	0	0	0		
27	Purnea	416275	54	10407	7663	5939	1724	70	25	13%	2744	75	2669		
28	Rohtas	420490	43	10512	9754	8354	1400	50	0	22%	758	321	437		
29	Saharsa	288212	58	7205	4997	4009	988	72	0	23%	2208	0	2208		
30	Samaatipur	554811	50	13870	11000	8652	2348	64	46	11%	2870	144	2726		
31	Saran	626001	57	15650	11075	8494	2581	74	0	21%	4575	0	4575		
32	Sheikhpura	91732	49	2293	1869	1009	860	91	98	6%	424	0	424		
33	Sheohar	74626	43	1866	1745	1210	535	62	26	0%	121	0	121		
34	Sitamarhi	383631	45	9591	8528	7398	1130	52	0	0%	1063	0	1063		
35	Siwan	448665	43	11217	10524	5440	5084	82	0	0%	693	0	693		
36	Supaul	257016	45	6425	5674	4176	1498	62	0	23%	751	75	676		
37	Vaishali	474220	45	11856	10488	7602	2886	62	455	0%	1368	0	1368		
38	West Champaran	464095	47	11602	9775	6254	3521	74	0	33%	1827	24	1803		
	Total	13701923	47	342540	288900	216036	72864	63	4957	8%	53696	2466	51230	0	0

Details of Trained and Untrained Teachers

Sl.No	Name of Districts	Primary teachers							Upper Primary teachers						
		Working Teachers	Trained*	%age	Untrained			%age	Working Teachers	Trained*	%age	Untrained			%age
					Those who have received 60 days training	Those who have not received 60 days training	Total					Those who have received 60 days training	Those who have not received 60 days training	Total	
1	Araria	2416	1550	64%	0	866	866	36%	1036	823	80%	0	213	213	20%
2	Aurangabad	2124	2107	99%	0	456	456	21%	926	914	99%	0	332	332	36%
3	Banka	3529	1835	52%	0	1259	1259	100%	3529	681	19%	0	0	0	0%
4	Begusarai	3083	3047	99%	0	36	36	1%	0	0	0%	0	0	0	0%
5	Bhagalpur	5547	5547	100%	0	5547	5547	100%	2471	2471	100%	0	2471	2471	100%
6	Bhojpur	5753	3027	78%	0	5753	5753	0%	0	0	0%	0	0	0	49%
7	Buxar	2186	2053	78%	0	140	140	78%	0	0	0%	0	0	0	0%
8	Darbhanga	4398	4190	95%	0	208	208	0%	4398	4190	95%	0	208	208	0%
9	East Champaran	2214	2102	95%	0	112	112	5%	2471	2346	95%	0	125	125	5%
10	Gaya	2557	2557	100%	0	2292	2292	0%	1849	1849	100%	0	0	0	0%
11	Gopalganj	2492	2397	96%	0	762	762	4%	0	0	0%	0	0	0	0%
12	Jamui	1172	1107	94%	0	65	65	6%	1092	1046	96%	0	46	46	4%
13	Jehanabad	1640	1592	97%	0	48	48	3%	991	977	99%	0	14	14	1%
14	Kaimur	2410	2375	99%	0	0	0	0%	2439	2439	100%	0	0	0	0%
15	Katihar	2677	2238	84%	0	439	439	16%	2532	2267	90%	0	255	255	10%
16	Khagaria	1705	1249	73%	0	456	456	27%	1618	1419	88%	0	199	199	12%
17	Kishanganj	2223	1644	76%	0	537	537	0%	0	0	0%	0	0	0	24%
18	Lakhisarai	1346	1205	89%	0	289	289	0%	378	299	79%	0	0	0	0%
19	Madhepura	2346	2168	93%	0	1203	1203	0%	2085	1854	90%	0	815	815	0%
20	Madhubani	10852	9502	88%	0	1350	1350	12%	0	0	0%	0	0	0	0%
21	Munger	1749	886	51%	0	863	863	49%	1068	727	68%	0	341	341	32%
22	Muzaffarpur	12313	11532	94%	0	0	0	0%	0	0	0%	0	0	0	0%
23	Nalanda	3151	2127	68%	0	1024	1024	33%	2995	2218	74%	0	777	777	26%
24	Nawada	2308	2218	96%	0	90	90	0%	179	179	100%	0	0	0	0%
25	Patna (Rural)	5551	4367	79%	0	1184	1184	21%	0	0	0%	0	0	0	0%
26	Patna (Urban)	958	881	92%	0	77	77	8%	0	0	0%	0	0	0	0%
27	Purnea	3028	2993	99%	0	35	35	1%	0	0	0%	0	0	0	0%
28	Rohtas	1806	1774	98%	0	1466	1466	81%	1750	1617	92%	0	0	0	0%
29	Saharsa	2212	900	41%	0	1312	1312	0%	1797	1181	66%	0	616	616	0%
30	Samastipur	2514	2456	98%	0	648	648	100%	2144	2081	97%	0	963	963	100%
31	Saran	2339	2290	98%	0	710	710	0%	2098	2033	97%	0	540	540	0%
32	Sheikhpura	258	278	93%	0	20	20	7%	405	405	100%	0	0	0	0%
33	Sheohar	1178	570	48%	0	608	608	52%	0	0	0%	0	0	0	0%
34	Sitamarhi	6239	6209	100%	0	30	30	0%	1159	1142	99%	0	17	17	1%
35	Siwan	2080	2080	100%	0	0	0	0%	1280	1280	100%	0	0	0	0%
36	Supaul	3913	3673	94%	0	963	963	25%	0	0	0%	0	0	0	0%
37	Vaishali	7602	7319	96%	0	283	283	4%	0	0	0%	0	0	0	0%
38	West Champaran	4343	4259	98%	0	84	84	2%	0	0	0%	0	0	0	0%
	Total	128522	110204	86%	0	31218	31218	24%	42890	36430	85%	0	1992	1992	4%

Source : District Plan, 2006-07

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S.N o.	Name of Districts	Level	Total No. of Schools	No. of Schools without own building	No. of schools without land	No. of schools in dilapidated condition	Total Class rooms	Total No. of pucca class rooms	No. of repairable class rooms	No. of UPS with H.M. room	No. of school with D/water facility	No. of schools with Toilet facility	No. of schools with Girls toilet	No. of schools with access ramp	No. of schools with Boudary wall	No. of schools with play ground	No. of schools with Kitchen Shed for mid day meal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Araria	Pry	695	28	28	146	1921	1260	493	0	578	305	3	47	3	1	80
		UPS	348	1	1	22	1746	1251	237	60	330	241	17	0	23	9	0
2	Aurangabad	Pry	1069	17	16	46	1852	605	304	0	876	496	6	3	11	19	1
		UPS	458	0	0	107	1447	358	539	60	458	282	91	10	39	37	0
3	Banka	Pry	1056	43	0	246	2712	2712	680	74	863	386	181	0	275	220	12
		UPS	346	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Begusarai	Pry	721	19	19	13	1822	1576	250	0	619	608	146	2	77	70	25
		UPS	364	0	0	15	1533	1339	349	80	318	342	65	0	46	49	60
5	Bhojpur	Pry	1119	29	29	212	2951	1314	1425	266	1099	440	501	287	127	78	103
		UPS	468	5	5	262	2340	1368	710	134	448	248	319	187	108	65	37
6	Bhagalpur	Pry	964	40	40	85	1941	1941	349	62	513	240	2	82	98	64	94
		UPS	413	5	5	64	1831	1831	258	41	359	286	10	29	129	107	0
7	Buxar	Pry	553	16	14	7	1359	1128	224	0	494	168	12	68	52	110	29
		UPS	276	3	3	0	1221	1109	112	36	237	101	12	25	28	56	33
8	Darbhanga	Pry	1120	0	25	207	2106	874	352	0	959	108	27	44	69	364	86
		UPS	546	0	26	162	1772	389	379	339	414	163	58	17	61	222	64
9	East Champaran	Pry	1461	47	29	92	4142	3769	420	0	1434	1384	45	234	18	181	84
		UPS	723	9	1	53	4115	3185	468	98	723	723	137	142	49	178	85
10	Gaya	Pry	1845	78	0	351	0	1870	1636	0	1644	451	190	123	143	589	0
		UPS	699	7	0	144	0	894	569	238	363	205	93	35	85	196	0
11	Gopalganj	Pry	770	6	6	13	2171	2025	146	0	713	674	94	681	10	155	13
		UPS	384	0	0	13	1483	1272	211	17	373	358	278	352	44	173	82
12	Jamui	Pry	501	0	32	133	1702	1470	49	0	393	619	12	244	0	143	77
		UPS	294	0	0	0	1023	698	33	145	209	320	46	122	0	112	0
13	Jehanabad	Pry	777	16	16	0	1524	674	103	0	740	338	58	0	54	105	38
		UPS	287	0	0	2	1119	249	38	40	273	253	48	50	57	94	48
14	Kaimur	Pry	605	17	2	84	1537	1033	549	270	582	141	39	89	112	182	30
		UPS	300	0	0	61	1414	1183	399	233	309	194	150	100	121	159	37
15	Katihar	Pry	879	15	15	0	1872	1872	0	11	879	879	188	439	0	0	95
		UPS	287	2	2	0	2004	2004	0	124	287	287	238	153	46	21	0
16	Khagaria	Pry	472	19	17	0	1233	1220	13	0	284	239	5	0	110	22	55
		UPS	224	2	2	0	847	837	10	11	156	120	19	0	80	31	0
17	Kishanganj	Pry	428	50	0	50	1015	1015	155	0	428	91	0	7	27	184	29
		UPS	215	0	0	40	885	885	139	20	215	134	18	28	35	119	59
18	Lakhisarai	Pry	359	0	29	0	546	297	249	0	293	37	18	14	71	72	40
		UPS	135	0	1	0	279	130	149	10	126	76	30	5	49	42	0
19	Madhepura	Pry	620	17	17	0	1538	1474	64	0	457	316	0	12	18	8	72
		UPS	302	0	0	0	1349	1271	78	73	202	230	0	107	56	40	0
20	Madhubani	Pry	1596	48	0	291	6204	5397	807	0	1142	892	119	962	72	838	185
		UPS	698	1	0	12	1117	835	282	164	690	377	12	849	119	393	0
21	Munger	Pry	533	66	38	5	1255	507	547	0	451	78	34	0	188	116	0
		UPS	363	6	6	14	1527	191	437	48	252	140	66	226	112	119	0

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Existing School Infrastructure

Sl. No.	Name of Districts	Level	Total No. of Schools	No. of Schools without own building	No. of schools without land	No. of schools in dilapidated condition	Total Class rooms	Total No. of pucca class rooms	No. of repairable class rooms	No. of UPS with H.M. room	No. of school with D/water facility	No. of schools with Toilet facility	No. of schools with Girls toilet	No. of schools with access ramp	No. of schools with Boudary wall	No. of schools with play ground	No. of schools with Kitchen Shed for mid day meal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22	Muzaffarpur	Pry	1922	87	75	339	6119	5479	4062	0	1762	1032	398	1083	566	1059	237
		UPS	729	4	4	91	1646	1451	931	91	474	248	85	316	157	354	0
23	Nalanda	Pry	1197	35	35	88	2162	1470	692	0	1162	1162	0	0	253	398	139
		UPS	606	4	4	1	3852	3266	586	61	602	602	116	0	167	300	0
24	Nawada	Pry	820	11	11	45	2364	2352	974	0	491	237	33	36	10	19	92
		UPS	354	0	0	20	1356	1347	509	78	156	125	56	20	22	17	2
25	Patna (Rural)	Pry	2156	475	390	103	3537	3156	1389	0	1694	1606	89	298	640	385	232
		UPS	682	17	37	2520	1773	1171	105	605	643	525	313	210	251	1	
26	Patna (Urban)	Pry	215	89	108	8	138	128	42	0	173	45	19	13	27	27	32
		UPS	155	19	0	527	469	275	48	171	116	64	29	72	53	20	
27	Purnea	Pry	913	4	0	148	0	1752	296	0	865	299	1	0	0	0	0
		UPS	329	0	0	51	0	899	260	0	330	286	50	0	0	0	0
28	Rohtas	Pry	1169	0	42	90	3326	2614	712	9	975	514	53	69	82	73	60
		UPS	435	0	4	35	2274	1852	422	84	360	281	86	103	115	136	82
29	Saharsa	Pry	501	32	0	119	0	1201	301	0	469	344	18	48	38	0	57
		UPS	274	6	0	48	0	944	230	8	267	236	39	22	58	21	0
30	Samastipur	Pry	1128	24	0	140	2399	486	5	913	541	0	0	0	72	0	
		UPS	565	2	0	150	2487	740	104	428	375	33	0	0	90	130	
31	Saran	Pry	1266	45	45	16	4015	3696	350	0	939	1221	0	398	33	30	151
		UPS	633	39	39	15	3293	2914	292	203	468	594	103	249	38	51	12
32	Sheikhpura	Pry	225	0	5	0	333	302	31	0	225	195	0	132	31	34	34
		UPS	133	0	0	0	380	342	38	44	133	118	0	118	8	10	2
33	Sheohar	Pry	188	6	5	0	530	442	88	0	150	99	0	33	7	83	24
		UPS	93	0	0	0	548	417	131	0	90	71	0	50	20	45	0
34	Sitamarhi	Pry	902	62	45	0	2016	1849	712	0	781	463	68	198	134	403	120
		UPS	474	1	0	0	2084	1816	794	25	447	322	100	189	104	297	1
35	Siwan	Pry	1118	47	0	15	0	2760	65	0	973	553	51	0	26	8	0
		UPS	370	8	0	10	0	1283	17	0	370	317	30	0	49	15	0
36	Supaul	Pry	762	0	33	20	1678	1283	395	0	625	558	46	0	32	8	0
		UPS	238	0	5	3	1056	804	252	49	191	186	37	0	56	56	108
37	Vaishali	Pry	1108	120	0	68	0	2164	1007	0	887	704	105	65	43	330	180
		UPS	504	4	0	40	0	1051	667	143	355	441	408	68	54	101	67
38	West Champaran	Pry	1850	95	82	171	5038	4347	691	0	1645	385	112	189	496	921	678
		UPS	678	1	1	51	752	572	180	267	588	394	147	153	57	71	0
Total		Pry	35583	1703	1248	3358	72659	71427	21108	697	30170	18848	2873	5900	3053	7371	3188
		UPS	15383	148	109	1623	49340	44966	12892	3281	12777	10435	3586	4067	2474	4090	1000

Source : District Plan, 2006-07

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S.No.	Name of Districts	Number of upper primary schools not covered under OBB
1	Araria	0
2	Aurangabad	0
3	Banka	0
4	Begusarai	54
5	Bhagalpur	0
6	Bhojpur	276
7	Buxar	276
8	Darbhanga	168
9	East Champaran	0
10	Gaya	321
11	Gopalganj	0
12	Jamui	0
13	Jehanabad	49
14	Kaimur	0
15	Katihar	0
16	Khagaria	5
17	Kishanganj	0
18	Lakhisarai	5
19	Madhepura	0
20	Madhubani	0
21	Munger	263
22	Muzaffarpur	114
23	Nalanda	581
24	Nawada	6
25	Patna (Rural)	0
26	Patna (Urban)	0
27	Purnea	327
28	Rohtas	270
29	Saharsa	6
30	Samastipur	105
31	Saran	0
32	Sheikhpura	0
33	Sheohar	0
34	Sitamarhi	268
35	Siwan	0
36	Supaul	0
37	Valshali	332
38	West Champaran	150
		3544

Source : District Plan, 2006-07

Details of Disabled Children

S.No.	Name of Districts	Number of Disabled Children							Total
		Mentally	Physically	Visual	Hearing	Multiple	Others		
1	Araria	203	1197	412	227	246	167	2452	
2	Aurangabad	483	2088	356	279	136	134	3476	
3	Banka	710	1183	286	273	166	185	2803	
4	Begusarai	725	3189	914	485	242	401	5956	
5	Bhagalpur	668	2698	613	463	161	243	4846	
6	Bhojpur	1552	2882	2814	2731	1728	4427	16134	
7	Buxar	760	1254	1278	1241	785	2011	7329	
8	Darbhanga	273	3695	652	231	383	153	5387	
9	East Champaran	944	5025	1407	2672	885	778	11711	
10	Gaya	2192	3616	505	387	0	86	6786	
11	Gopalganj	553	1762	582	440	267	200	3804	
12	Jamui	463	4608	452	4525	142	137	10327	
13	Jehanabad	342	2657	377	202	0	63	3641	
14	Kaimur	360	1777	511	171	0	83	2902	
15	Katihar	413	1629	634	385	520	275	3856	
16	Khagaria	329	1222	242	190	61	124	2168	
17	Kishanganj	257	1535	248	200	137	135	2512	
18	Lakhisarai	243	2098	733	1100	56	20	4250	
19	Madhepura	976	4445	1167	796	713	640	8737	
20	Madhubani	668	2780	569	215	14	99	4345	
21	Munger	98	2817	203	191	54	0	3363	
22	Muzaffarpur	727	2022	588	480	200	216	4233	
23	Nalanda	878	3551	572	357	307	330	5995	
24	Nawada	1007	4219	863	664	539	118	7410	
25	Patna (Rural)	598	5090	425	350	263	275	7001	
26	Patna (Urban)	51	441	0	45	43	69	649	
27	Purnea	1326	5314	1329	2044	1939	207	12159	
28	Rohtas	961	5775	892	832	0	27	8487	
29	Saharsa	195	993	282	235	86	229	2020	
30	Samastipur	1053	3883	760	461	191	262	6610	
31	Saran	879	2991	926	981	188	458	6423	
32	Sheikhpura	147	2652	156	172	21	0	3148	
33	Sheohar	132	362	166	143	32	72	907	
34	Sitamarhi	514	2976	792	428	1040	322	6072	
35	Siwan	0	0	0	0	0	3510	3510	
36	Supaul	446	1631	592	532	462	453	4116	
37	Vaishali	399	978	548	512	234	682	3353	
38	West Champaran	779	2407	612	562	252	205	4817	
	Total	23304	99442	24458	26202	12493	17796	203695	

Source : District Plan, 2006-07

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S.No.	Name of Districts	Number of Government schools having upto 3 classrooms	Number of Government schools having more than 3 classrooms
1	Araria	701	342
2	Aurangabad	131	190
3	Banka	1018	317
4	Begusaral	702	364
5	Bhagalpur	946	430
6	Bhojpur	934	619
7	Buxar	545	265
8	Darbhanga	1316	426
9	East Champaran	1420	708
10	Gaya	1962	582
11	Gopalganj	844	310
12	Jamui	675	282
13	Jehanabad	836	228
14	Kalmur	248	312
15	Katihar	509	657
16	Khagaria	442	220
17	Kishanganj	497	128
18	Lakhisarai	326	160
19	Madhepura	531	391
20	Madhubani	1723	571
21	Munger	533	205
22	Muzaffarpur	1874	700
23	Nalanda	1255	548
24	Nawada	815	359
25	Patna (Rural)	1866	490
26	Patna (Urban)	280	68
27	Purnea	765	418
28	Rohtas	1031	542
29	Saharsa	530	185
30	Samastipur	930	716
31	Saran	932	798
32	Sheikhpura	150	94
33	Sheohar	142	115
34	Sitamarhi	884	430
35	Siwan	1071	362
36	Supaul	693	273
37	Valshali	658	830
38	West Champaran	1371	424
		32088	15059

Source : District Plan, 2006-07

Data on Schools for School Grant and Maintenance Grant

Sl.No.	Name of Districts	Primary Schools			Upper Primary Schools			Secondary School having upper primary sections			Grand Total		
		Govt. Including local bodies	Govt. aided	Total	Govt. Including local bodies	Govt. aided	Total	Govt. Including local bodies	Govt. aided	Total	Govt. Including local bodies	Govt. aided	Total
1	Ararla	695	0	695	348	85	433	42	25	67	1085	110	1195
2	Aurangabad	1069	0	1069	458	0	458	56	12	68	1583	12	1595
3	Banka	1056	1	1057	346	37	383	72	1	73	1474	39	1513
4	Begusarai	721	0	721	364	1	365	84	0	84	1169	1	1170
5	Bhagalpur	919	12	931	458	42	500	110	2	112	1487	56	1543
6	Bhojpur	1094	25	1119	453	15	468	87	11	98	1634	51	1685
7	Buxar	553	0	553	276	0	276	68	0	68	897	0	897
8	Darbhanga	1120	4	1124	546	100	646	9	0	9	1675	104	1779
9	East Champaran	1461	0	1461	722	1	723	77	15	92	2260	16	2276
10	Gaya	1845	0	1845	693	6	699	102	0	102	2640	6	2646
11	Gopalganj	770	0	770	384	4	388	18	4	22	1172	8	1180
12	Jamui	619	0	619	340	0	340	46	0	46	1005	0	1005
13	Jehanabad	755	9	764	311	0	311	83	3	86	1149	12	1161
14	Kaimur	605	0	605	300	0	300	46	2	48	951	2	953
15	Katihar	888	0	888	287	176	463	62	3	65	1237	179	1416
16	Khagaria	458	0	458	238	5	243	41	2	43	737	7	744
17	Kishanganj	428	228	656	215	14	229	20	3	23	663	245	908
18	Lakhisarai	359	0	359	135	3	138	43	0	43	537	3	540
19	Madhepura	620	0	620	302	8	310	45	2	47	967	10	977
20	Madhubani	1596	0	1596	698	181	879	125	0	125	2419	181	2600
21	Munger	527	6	533	355	8	363	71	4	75	953	18	971
22	Muzaffarpur	1922	5	1927	758	16	774	106	3	109	2786	24	2810
23	Nalanda	1197	18	1215	606	15	621	107	6	113	1910	39	1949
24	Nawada	820	7	827	354	0	354	62	0	62	1230	7	1243
25	Patna (Rural)	2156	0	2156	682	2	684	81	12	93	2919	14	2933
26	Patna (Urban)	213	2	215	149	6	155	21	3	24	383	11	394
27	Purnea	913	2	915	325	139	464	62	0	62	1300	141	1441
28	Rohtas	1169	3	1172	435	32	467	108	8	116	1712	43	1755
29	Saharsa	501	1	502	274	13	287	51	9	60	826	23	849
30	Samastipur	1128	0	1128	565	0	565	112	29	141	1805	29	1834
31	Saran	1261	5	1266	629	4	633	123	1	124	2013	10	2023
32	Sheikhpura	225	0	225	133	0	133	30	0	30	388	0	388
33	Sheohar	188	0	188	93	11	104	12	0	12	293	11	304
34	Sitamarhi	902	0	902	474	46	520	54	0	54	1430	46	1476
35	Siwan	949	0	949	549	53	602	93	3	96	1591	56	1647
36	Supaul	764	1	765	235	77	312	49	7	56	1048	85	1133
37	Vaishali	1108	10	1118	504	8	512	92	8	100	1704	26	1730
38	West Champaran	1252	1	1253	536	64	600	60	10	70	1848	75	1923
	Total	34826	340	35166	15530	1172	16702	2530	188	2718	52886	1700	54586

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S.No.	Name of Districts	Teachers in Government School (Primary+Upper Primary+HS)	Teachers in Government Aided School (Primary+Upper Primary+HS)	Toatal no. of teachers
1	Araria	3578	546	4124
2	Aurangabad	6151	56	6207
3	Banka	3634	7	3641
4	Begusarai	5109	7	5116
5	Bhagalpur	5547	708	6255
6	Bhojpur	5753	264	6017
7	Buxar	4342	0	4342
8	Darbhanga	7642	519	8161
9	East Champaran	11369	39	11408
10	Gaya	10260	33	10293
11	Gopalganj	6080	27	6107
12	Jamui	3142	0	3142
13	Jehanabad	4467	0	4467
14	Kaimur	4849	5	4854
15	Katihar	5209	0	5209
16	Khagaria	3323	29	3352
17	Kishanganj	2223	1560	3783
18	Lakhisarai	2451	13	2464
19	Madhepura	4431	48	4479
20	Madhubani	10852	733	11585
21	Munger	2817	47	2864
22	Muzaffarpur	12313	0	12313
23	Nalanda	7983	154	8137
24	Nawada	3603	14	3617
25	Patna (Rural)	9413	1	9414
26	Patna (Urban)	958	0	958
27	Purnea	5939	32	5971
28	Rohtas	8354	190	8544
29	Saharsa	4009	159	4168
30	Samastipur	8652	0	8652
31	Saran	8494	145	8639
32	Sheikhpura	1009	0	1009
33	Sheohar	1210	0	1210
34	Sitamarhi	7398	235	7633
35	Siwan	5440	242	5682
36	Supaul	4176	523	4699
37	Vaishali	7602	109	7711
38	West Champaran	6254	271	6525
			6716	222752

Maintenance Grant as per Number of Class Rooms

Rs. In Lakh

S.No.	Name of Districts	Number of Government schools having upto 3	Number of Government schools having more than 3	Total	Grant @ Rs. 4000 Per School	Grant @ Rs. 7500 Per School	Total	Grant @ Rs. 5000 Per School	Grant eligible
1	Araria	701	342	1043	28.04	25.65	53.69	52.15	52.15
2	Aurangabad	131	190	321	5.24	14.25	19.49	16.05	16.05
3	Banka	1018	317	1335	40.72	23.78	64.50	66.75	64.50
4	Begusarai	702	364	1066	28.08	27.30	55.38	53.30	53.30
5	Bhagalpur	946	430	1376	37.84	32.25	70.09	68.80	68.80
6	Bhojpur	934	619	1553	37.36	46.43	83.79	77.65	77.65
7	Buxar	545	265	810	21.80	19.88	41.68	40.50	40.50
8	Darbhanga	1316	426	1742	52.64	31.95	84.59	87.10	84.59
9	East Champaran	1420	708	2128	56.80	53.10	109.90	106.40	106.40
10	Gaya	1962	582	2544	78.48	43.65	122.13	127.20	122.13
11	Gopalganj	844	310	1154	33.76	23.25	57.01	57.70	57.01
12	Jamui	675	282	957	27.00	21.15	48.15	47.85	48.15
13	Jehanabad	836	228	1064	33.44	17.10	50.54	53.20	50.54
14	Kaimur	248	312	560	9.92	23.40	33.32	28.00	28.00
15	Katihar	509	657	1166	20.36	49.28	69.64	58.30	58.30
16	Khagaria	442	220	662	17.68	16.50	34.18	33.10	33.10
17	Kishanganj	497	128	625	19.88	9.60	29.48	31.25	29.48
18	Lakhisarai	326	160	486	13.04	12.00	25.04	24.30	24.30
19	Madhepura	531	391	922	21.24	29.33	50.57	46.10	46.10
20	Madhubani	1723	571	2294	68.92	42.83	111.75	114.70	111.75
21	Munger	533	205	738	21.32	15.38	36.70	36.90	36.70
22	Muzaffarpur	1874	700	2574	74.96	52.50	127.46	128.70	127.46
23	Nalanda	1255	548	1803	50.20	41.10	91.30	90.15	90.15
24	Nawada	815	359	1174	32.60	26.93	59.53	58.70	58.70
25	Patna (Rural)	1866	490	2356	74.64	36.75	111.39	117.80	111.39
26	Patna (Urban)	280	68	348	11.20	5.10	16.30	17.40	16.30
27	Purnea	765	418	1183	30.60	31.35	61.95	59.15	59.15
28	Rohtas	1031	542	1573	41.24	40.65	81.89	78.65	78.65
29	Saharsa	530	185	715	21.20	13.88	35.08	35.75	35.08
30	Samastipur	930	716	1646	37.20	53.70	90.90	82.30	82.30
31	Saran	932	798	1730	37.28	59.85	97.13	86.50	86.50
32	Sheikhpura	150	94	244	6.00	7.05	13.05	12.20	12.20
33	Sheohar	142	115	257	5.68	8.63	14.31	12.85	12.85
34	Sitamarhi	884	430	1314	35.36	32.25	67.61	65.70	65.70
35	Siwan	1071	362	1433	42.84	27.15	69.99	71.65	69.99
36	Supaul	693	273	966	27.72	20.48	48.20	48.30	48.20
37	Vaishali	658	830	1488	26.32	62.25	88.57	74.40	74.40
38	West Champaran	1371	424	1795	54.84	31.80	86.64	89.75	86.64
	Total	32086	15059	47145	1283.44	1129.43	2412.87	2357.25	2325.14

07

Data on Training of Community Leaders

Rs. in Lakh

S.No.	Name of Districts	No. of Villages	No. of Community Leaders @ 4 persons per village/wards	No. of Schools	No. of Community Leaders @ 2 persons per school	Total No. of Community Leaders	Amount Admissible @ Rs. 30 per day for 2 days
1	Araria	751	3004	1195	2390	5394	3.24
2	Aurangabad	1786	7144	1595	3190	10334	6.20
3	Banka	1886	7544	1513	3026	10570	6.34
4	Begusaral	844	3376	1170	2340	5716	3.43
5	Bhagalpur	1770	7080	1543	3086	10166	6.10
6	Bhojpur	1243	4972	1685	3370	8342	5.01
7	Buxar	1134	4536	897	1794	6330	3.80
8	Darbhanga	1269	5076	1779	3558	8634	5.18
9	East Champaran	1342	5368	2276	4552	9920	5.95
10	Gaya	2896	11584	2646	5292	16876	10.13
11	Gopalganj	1566	6264	1180	2360	8624	5.17
12	Jamul	1530	6120	1005	2010	8130	4.88
13	Jehanabad	947	3788	1161	2322	6110	3.67
14	Kalmur	1360	5440	953	1906	7346	4.41
15	Katihar	1543	6172	1416	2832	9004	5.40
16	Khagaria	306	1224	744	1488	2712	1.63
17	Kishanganj	771	3084	908	1816	4900	2.94
18	Lakhisaral	496	1984	540	1080	3064	1.84
19	Madhepura	468	1872	977	1954	3826	2.30
20	Madhubani	1072	4288	2600	5200	9488	5.69
21	Munger	861	3444	971	1942	5386	3.23
22	Muzaffarpur	1833	7332	2810	5620	12952	7.77
23	Nalanda	1183	4732	1949	3898	8630	5.18
24	Nawada	1099	4396	1243	2486	6882	4.13
25	Patna (Rural)	1455	5820	2933	5866	11686	7.01
26	Patna (Urban)	57	228	394	788	1016	0.61
27	Purnea	1296	5184	1441	2882	8066	4.84
28	Rohtas	1710	6840	1755	3510	10350	6.21
29	Saharsa	432	1728	849	1698	3426	2.06
30	Samastipur	1250	5000	1834	3668	8668	5.20
31	Saran	1813	7252	2023	4046	11298	6.78
32	Shelkhpura	289	1156	388	776	1932	1.16
33	Sheohar	207	828	304	608	1436	0.86
34	Sitamarhi	846	3384	1476	2952	6336	3.80
35	Siwan	1553	6212	1647	3294	9506	5.70
36	Supaul	646	2584	1133	2266	4850	2.91
37	Vaishali	1569	6276	1730	3460	9736	5.84
38	West Champaran	1395	5580	1923	3846	9426	5.66
	Total	44474	177896	54586	109172	287068	172.24

Data on Upgradation of Primary Schools into Upper Primary Schools

Sl.No.	Name of Districts	Primary Schools	Upper Primary Schools	Secondary with Upper Primary	Total Upper Primary	Upper Primary @ 2:1 Ratio	Gap in UPS	Habitation eligible for UPS	UPS Proposed	UPS Recommended	No. of UPS Teachers Recommended
1	Araria	1041	433	67	500	521	21	21			
2	Aurangabad	1521	458	68	526	761	235	235			
3	Banka	1399	383	73	456	700	244	244			
4	Begusarai	1085	365	84	449	543	94	94			
5	Bhagalpur	1388	500	112	612	694	82	88	9	9	27
6	Bhojpur	1557	468	98	566	779	213	225	61	61	183
7	Buxar	825	276	68	344	413	69	69			
8	Darbhanga	1669	646	9	655	835	180	182			
9	East Champaran	2171	723	92	815	1086	271	271	53	53	159
10	Gaya	2532	699	102	801	1266	465	465			
11	Gopalganj	1149	388	22	410	575	165	165			
12	Jamui	959	340	46	386	480	94	94	16	16	48
13	Jehanabad	1068	311	86	397	534	137	142	42	42	126
14	Kaimur	905	300	48	348	453	105	105	47	47	141
15	Katihar	1137	463	65	528	569	41	41	60	41	123
16	Khagaria	690	243	43	286	345	59	59	1	1	3
17	Kishanganj	870	229	23	252	435	183	297			
18	Lakhisarai	493	138	43	181	247	66	66			
19	Madhepura	915	310	47	357	458	101	101			
20	Madhubani	2281	879	125	1004	1141	137	137	75	75	225
21	Munger	886	363	75	438	443	5	8			
22	Muzaffarpur	2680	774	109	883	1340	457	460			
23	Nalanda	1805	621	113	734	903	169	178			
24	Nawada	1179	354	62	416	590	174	177			
25	Patna (Rural)	2811	684	93	777	1406	629	629	264	264	792
26	Patna (Urban)	364	155	24	179	182	3	4			
27	Purnea	1238	464	62	526	619	93	94	25	25	75
28	Rohtas	1602	467	116	583	801	218	220	107	107	321
29	Saharsa	762	287	60	347	381	34	35			
30	Samastipur	1677	565	141	706	839	133	133	48	48	144
31	Saran	1887	633	124	757	944	187	189			
32	Sheikhpura	358	133	30	163	179	16	16			
33	Sheohar	280	104	12	116	140	24	24			
34	Sitamarhi	1370	520	54	574	685	111	111			
35	Siwan	1477	602	96	698	739	41	41			
36	Supaul	981	312	56	368	491	123	123	25	25	75
37	Valshahi	1622	512	100	612	811	199	204			
38	West Champaran	1780	600	70	670	890	220	221	8	8	24
	Total	50414	16702	2718	19420	25207	1924	5957	841	822	2466

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Sl. No	Name of District	Primary (Grade I-V)				Upper Primary (Grade VI-VIII)				Primary + Upper Primary (Grade I-VIII)			
		All	SC	ST	Total	All	SC	ST	Total	All	SC	ST	Total
		Girls	Boys	Boys		Girls	Boys	Boys		Girls	Boys	Boys	
1	Araria	119348	19647	1786	140781	31506	5846	474	37826	150854	25493	2260	178607
2	Aurangabad	129150	32553	0	161703	40370	10119	0	50489	169520	42672	0	212192
3	Banka	91093	12701	5972	109766	25178	3906	1593	30677	116271	16607	7565	140443
4	Begusarai	160086	36214	12	196312	41860	8346	5	50211	201946	44560	17	246523
5	Bhagalpur	120554	19689	3352	143595	36840	16019	564	53423	157394	35708	3916	197018
6	Bhojpur	154464	32760	255	187479	28223	5366	47	33636	182687	38126	302	221115
7	Buxar	94226	16663	343	111232	23881	4390	109	28380	118107	21053	452	139612
8	Darbhanga	183706	41505	391	225602	26284	5702	99	32085	209990	47207	490	257687
9	East Champaran	172176	30931	9	203116	82937	11774	4	94715	255113	42705	13	297831
10	Gaya	242107	96908	15	339030	38946	12567	10	51523	281053	109475	25	390553
11	Gopalganj	129714	22836	0	152550	47283	7626	0	54909	176997	30462	0	207459
12	Jamui	76579	15565	5692	97836	20382	3446	1035	24863	96961	19011	6727	122699
13	Jehanabad	101070	27601	0	128671	28536	7377	0	35913	129606	34978	0	164584
14	Kaimur	103999	30294	4059	138352	24111	8455	629	33195	128110	38749	4688	171547
15	Katihar	165661	19095	12396	197152	37396	5034	3657	46087	203057	24129	16053	243239
16	Khagaria	86323	15553	2	101878	15320	2205	1	17526	101643	17758	3	119404
17	Kishanganj	72521	7297	3729	83547	12987	1524	471	14982	85508	8821	4200	98529
18	Lakhisarai	54497	11639	335	66471	17211	1862	183	19256	71708	13501	518	85727
19	Madhepura	91071	18615	588	110274	16664	3785	148	20597	107735	22400	736	130871
20	Madhubani	210704	45728	174	256606	70843	18938	100	89881	281547	64666	274	346487
21	Munger	65576	10195	1502	77273	17209	3852	496	21557	82785	14047	1998	98830
22	Muzaffarpur	281823	59024	0	340847	42215	8079	0	50294	324038	67103	0	391141
23	Nalanda	124846	35998	0	160844	41155	10075	0	51230	166001	46073	0	212074
24	Nawada	119184	36450	38	155672	28463	9876	9	38348	147647	46326	47	194020
25	Patna (Rural)	213645	54923	1720	270288	36931	7700	481	45112	250576	62623	2201	315400
26	Patna (Urban)	28535	5140	290	33965	7480	1002	196	8678	36015	6142	486	42643
27	Purnea	177410	0	0	177410	30727	0	0	30727	208137	0	0	208137
28	Rohtas	153211	36909	2117	192237	44292	10759	342	55393	197503	47668	2459	247630
29	Saharsa	97059	17053	312	114424	27651	5035	55	32741	124710	22088	367	147185
30	Samastipur	208608	7	26991	235606	56450	8	7165	63623	265058	15	34156	299229
31	Saran	216437	37573	0	254010	103528	12988	0	116516	319965	50561	0	370526
32	Sheikhpura	31855	5734	0	37589	10780	1689	0	12469	42635	7423	0	50058
33	Sheohar	25371	5821	0	31192	5598	1041	0	6639	30969	6862	0	37831
34	Sitamarhi	136110	27862	545	164517	21258	3382	125	24765	157368	31244	670	189282
35	Siwan	200297	34060	0	234357	56128	13039	0	69167	256425	47099	0	303524
36	Supaul	86269	24256	1133	111658	9164	2365	128	11657	95433	26621	1261	123315
37	Vaishali	172741	49220	0	221961	40419	9368	0	49787	213160	58588	0	271748
38	West Champaran	192931	30270	11582	234783	39116	7224	1965	48305	232047	37494	13547	283088
Total		4009837	1046288	84340	5140465	1166822	241799	20891	1427182	4378779	1274058	104401	7767768

TABLE 27

DATA ON SCHOOLS: For the purpose of various Grants taking into Account Ps & UPS functioning in the same premises as 2 units

S.No.	Name of the District	Primary Schools					Upper Primary Schools					Secondary Schools having Upper Primary Sections			Grand Total			
		Primary Only	PS with UPS	Total (I-V)	Aided Ps I-V	Total Including Aided (I-V)	UPS ONLY	PS With UPS	Total	Adled UPS	Total Including Aided (VI-VIII)	Govt. HS	Aided	Total	Total UPS including SS	GOVT	AIDED	Total
	A	B	C	D=B+C	E	F=D+E	G	H	I=G+H	J	K=I+J	L	M	N=L+M	O=K+N	P=D+I+L	Q=E+J+M	R=P+Q
1	Araria	695	346	1041	0	1041	2	346	348	85	433	42	25	67	500	1431	110	1541
2	Aurangabad	1069	452	1521	0	1521	6	452	458	0	458	56	12	68	526	2035	12	2047
3	Banka	1057	342	1399	1	1400	4	342	346	37	383	72	1	73	456	1817	39	1856
4	Begusarai	721	364	1085	0	1085	0	364	364	1	365	84	0	84	449	1533	1	1534
5	Bhagalpur	931	457	1388	12	1400	1	457	458	42	500	110	2	112	612	1956	56	2012
6	Bhojpur	1119	438	1557	25	1582	15	438	453	15	468	87	11	98	566	2097	51	2148
7	Buxar	553	272	825	0	825	4	272	276	0	276	68	0	68	344	1169	0	1169
8	Darbhanga	1124	545	1669	4	1673	1	545	546	100	646	9	0	9	655	2224	104	2328
9	East Champaran	1461	710	2171	0	2171	12	710	722	1	723	77	15	92	815	2970	16	2986
10	Gaya	1845	687	2532	0	2532	6	687	693	6	699	102	0	102	801	3327	6	3333
11	Gopalganj	770	379	1149	0	1149	5	379	384	4	388	18	4	22	410	1551	8	1559
12	Jamui	619	340	959	0	959	0	340	340	0	340	46	0	46	386	1345	0	1345
13	Jehanabad	764	304	1068	9	1077	7	304	311	0	311	83	3	86	397	1462	12	1474
14	Kaimur	605	300	905	0	905	0	300	300	0	300	46	2	48	348	1251	2	1253
15	Katihar	888	249	1137	0	1137	38	249	287	176	463	62	3	65	528	1486	179	1665
16	Khagaria	458	232	690	0	690	6	232	238	5	243	41	2	43	286	969	7	976
17	Kishanganj	656	214	870	228	1098	1	214	215	14	229	20	3	23	252	1105	245	1350
18	Lakhisarai	359	134	493	0	493	1	134	135	3	138	43	0	43	181	671	3	674
19	Madhepura	620	295	915	0	915	7	295	302	8	310	45	2	47	357	1262	10	1272
20	Madhubani	1596	685	2281	0	2281	13	685	698	181	879	125	0	125	1004	3104	181	3285
21	Munger	533	353	886	6	892	2	353	355	8	363	71	4	75	438	1312	18	1330
22	Muzaffarpur	1927	753	2680	5	2685	5	753	758	16	774	106	3	109	883	3544	24	3568
23	Nalanda	1215	590	1805	18	1823	16	590	606	15	621	107	6	113	734	2518	39	2557
24	Nawada	827	352	1179	7	1186	2	352	354	0	354	62	0	62	416	1595	7	1602
25	Patna (Rural)	2156	655	2811	0	2811	27	655	682	2	684	81	12	93	777	3574	14	3588
26	Patna (Urban)	215	149	364	2	366	0	149	149	6	155	21	3	24	179	534	11	545
27	Purnea	915	323	1238	2	1240	2	323	325	139	464	62	0	62	526	1625	141	1766
28	Rohtas	1172	430	1602	3	1605	5	430	435	32	467	108	8	116	583	2145	43	2188
29	Saharsa	502	260	762	1	763	14	260	274	13	287	51	9	60	347	1087	23	1110
30	Samastipur	1128	549	1677	0	1677	16	549	565	0	565	112	29	141	706	2354	29	2383
31	Saran	1266	621	1887	5	1892	8	621	629	4	633	123	1	124	757	2639	10	2649
32	Shrikhpur	225	133	358	0	358	0	133	133	0	133	30	0	30	163	521	0	521
33	Sheohar	188	92	280	0	280	1	92	93	11	104	12	0	12	116	385	11	396
34	Sitamarhi	902	468	1370	0	1370	6	468	474	46	520	54	0	54	574	1898	46	1944
35	Siwan	949	528	1477	0	1477	21	528	549	53	602	93	3	96	698	2119	56	2175
36	Supaul	765	216	981	1	982	19	216	235	77	312	49	7	56	368	1265	85	1350
37	Vaishali	1118	504	1622	10	1632	0	504	504	8	512	92	8	100	612	2218	26	2244
38	West Champaran	1253	527	1780	1	1781	9	527	536	64	600	60	10	70	670	2376	75	2451
	TOTAL	35198	15240	50438	340	50778	282	15248	15530	1172	16702	2530	188	2718	19420	63888	1000	70174

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Strategies for Out of School Children 2006 - 07

Sl.No.	Name of Districts	EGS (PRIMARY)	EGS (UPPER PRIMARY)	AIE									
				RBC (Residential Camp)			NRBC (Non Residential Camp)		MaKtab/ Madrasa @ Rs. 845	Innovation (Charwaha) @ Rs. 3000	Others (Children to be covered through NGOs) @ Rs. 845	Total No. of Children Covered	Remedial Teaching (Summer Camp) @ 100
				(8 Months) @ Rs. 6800	(6 Months)	(4 Months)	(3 Months) @ Rs. 816	(12 Months) @ Rs. 828					
1	Araria	25009	0	450	0	0	3000	15060	12825	550	18597	65933	10061
2	Aurangabad	35870	0	0	0	0	7000	17230	2580	540	12709	54022	6048
3	Banka	20857	0	459	0	0	5000	11369	5834	500	9500	40925	6754
4	Begusarai	14216	0	495	0	0	4203	33595	1624	225	13650	78270	4653
5	Bhagalpur	41242	0	225	0	0	7538	20674	9742	745	14844	75509	12636
6	Bhojpur	23214	0	225	0	0	8241	16385	428	405	4500	45918	5653
7	Buxar	7235	0	0	0	0	3000	8902	100	200	5041	31808	3683
8	Darbhanga	51198	0	200	0	0	12500	28750	11720	600	20731	96141	12355
9	East Champaran	177790	0	250	0	0	12000	24311	8800	225	25640	115305	9667
10	Gaya	42123	0	185	0	0	3951	7400	3750	100	1500	23863	13477
11	Gopalganj	40858	0	150	0	0	4260	6201	4875	100	6245	31803	6367
12	Jamui	14449	0	200	0	0	15000	16000	2200	500	13854	67664	9226
13	Jehanabad	17127	0	0	0	0	1861	19081	335	200	15000	49660	3905
14	Kaimur	26801	0	150	0	0	2000	12728	6252	200	4673	34824	8467
15	Katihar	28984	0	350	0	0	9010	27272	8500	250	17202	82499	9167
16	Khagaria	23487	0	150	0	0	13156	16488	2650	250	11492	60252	7011
17	Kishanganj	16784	0	0	0	0	7455	10200	12952	175	15634	59384	12455
18	Lakhisarai	11680	0	100	0	0	3972	9583	1475	200	8392	28830	3685
19	Madhepura	37752	0	0	0	0	16700	20940	6210	200	21930	88257	2200
20	Madhubani	35908	0	325	0	0	8300	22932	18604	250	23338	117170	9320
21	Munger	10344	0	50	0	0	4798	5162	1959	150	1906	23157	8663
22	Muzaffarpur	25976	0	355	0	0	7000	6206	4880	350	5326	33987	7165
23	Nalanda	19500	0	0	0	0	13576	20427	3250	250	14607	66999	6670
24	Nawada	30723	0	450	0	0	2300	12755	723	150	7112	31667	4226
25	Patna (Rural)	10404	0	450	0	0	7578	16854	2450	350	14200	57931	8960
26	Patna (Urban)	0	0	0	0	0	2000	1655	855	200	17199	27017	0
27	Purnea	19145	0	250	0	0	5973	9700	8000	200	17102	56099	12325
28	Rohtas	35588	0	150	0	0	2000	10099	1500	200	8053	32688	9637
29	Saharsa	33858	0	150	0	0	10675	20356	1683	250	12461	62473	6286
30	Samastipur	52557	0	0	0	0	8998	24675	3600	500	13917	72892	5561
31	Saran	28430	0	250	0	0	6000	22669	1000	200	19154	63598	4808
32	Sheikhpura	10002	0	50	0	0	6000	9500	100	50	1068	23707	3691
33	Sheohar	5830	0	0	0	0	6271	10757	1876	100	5787	30941	2871
34	Sitamarhi	42620	0	250	0	0	6112	14780	13676	250	37627	90229	16070
35	Siwan	21287	0	250	0	0	9457	14975	14681	250	40252	103514	12045
36	Supaul	41859	0	890	0	0	10329	12665	13654	285	10451	68878	7890
37	Vaishali	50000	0	350	0	0	12860	27377	2465	350	29501	98652	18067
38	West Champaran	69432	0	1000	0	0	20000	19013	15087	450	37867	112125	7225
Total		1200139	0	8809	0	0	290074	604726	212895	10950	550082	2304571	283850

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DETAILED COST TABLES

Activity	Unit cost	Revised AWP&B after Reseparapration		Anticipated Achievement of 2005-06 (As of 31.03.2006)		% of Utilisation		Anticipated Savings		Proposed							Recommended							Remarks						
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin	Fresh Proposals			Total AWP&B 2006-07		Spill over for 2006-07	Fresh Proposals			Total AWP&B 2006-07										
											Unit Cost	Phy.	Period	Fin.	Phy		Fin	Phy	Fin	Phy	Period	Fin.	Phy		Fin					
A. New Schools (Phy)																														
0.01 New Primary School (Phy)		548	0.000	0	0.000	0	0.000	0	548	0.000	0.000	0.00000	7723	1	0.000	7723	0.000	0.000	0.00000	7723	1	0.000	7723	0.000	0.000	7723	0.000			
0.02 New Upper Primary School		1390	0.000	0	0.000	0	0.000	0	1390	0.000	0.000	0.00000	841	1	0.000	841	0.000	0.000	0.00000	822	1	0.000	822	0.000	0.000	822	0.000			
Total		1938	0.000	0	0.000	0	0.000	0	1938	0.000	0.000		8564		0.000	8564	0.000	0.000		8545		0.000	8545	0.000	0.000	8545	0.000			
B. Block Resource Centre																														
1.01 Salary of RP - 1		801	34.320	72	3.240	9	9.44	729	31.080	0.000	0.01500	1531	12	137.790	1531	137.790	0.000	0.01500	1413	12	127.170	1413	127.170	0.000	0.000	127.170	0.000			
1.02 Salary of RP - 2		0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0.000	0.000	0.000	0.000			
1.03 Salary of RP - 3		0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.00000	42	1	0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0.000	0.000	0.000	0.000			
1.04 Furniture Grant		12	224.290	5	91.000	42	40.57	7	133.290	133.290	1.00000	159	1	159.000	159	292.290	133.290	1.00000	122	1	122.000	122	255.290	122	255.290	0.000	0.000			
1.05 Contingency Grant		273	34.160	260	29.180	95	85.42	13	4.980	0.000	0.12500	530	1	66.250	530	66.250	0.000	0.12500	526	1	65.750	526	65.750	0.000	0.000	65.750				
1.06 Meeting, TA		492	22.770	391	16.597	79	72.89	101	6.173	0.000	0.06000	530	1	31.800	530	31.800	0.000	0.06000	526	1	31.560	526	31.560	0.000	0.000	31.560				
1.07 TLM Grant		508	25.400	388	17.180	76	67.64	120	8.220	0.000	0.05000	530	1	26.500	530	26.500	0.000	0.05000	526	1	26.300	526	26.300	0.000	0.000	26.300				
1.08 Other		0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.00000	0	0	0.000	0	0.000	0.000	0.00000	0	0	0.000	0	0.000	0.000	0.000	0.000	0.000			
Total		2086	340.940	1116	157.197	53	46.11	970	183.743	133.290		530		421.340	3280	554.630	133.290		526		372.780	526	506.070							
C. Cluster Resource Centre																														
2.01 Salary of RP-1		2477	107.170	315	6.080	13	5.67	2162	101.090	0.000	0.01500	4573	12	411.570	4573	411.570	0.000	0.01500	4479	12	403.110	4479	403.110	0.000	0.000	403.110	0.000			
2.02 Salary of RP-2		0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0.000	0.000	0.000	0.000			
2.03 Furniture Grant		68	157.500	0	0.000	0	0.00	88	157.500	157.500	0.10000	876	1	87.600	876	245.100	157.500	0.10000	684	1	68.400	684	225.900	684	225.900	0.000	0.000			
2.04 Contingency Grant		2429	60.750	1922	48.770	79	80.28	507	11.980	0.000	0.02500	4524	1	113.100	4524	113.100	0.000	0.02500	4479	1	111.975	4479	111.975	0.000	0.000	111.975				
2.05 Meeting, TA		3802	78.850	2786	53.367	73	67.68	1016	25.483	0.000	0.02400	4524	1	108.576	4524	108.576	0.000	0.02400	4479	1	107.496	4479	107.496	0.000	0.000	107.496				
2.06 TLM Grant		4432	44.320	3193	31.451	72	70.96	1239	12.869	0.000	0.01000	4524	1	45.240	4524	45.240	0.000	0.01000	4479	1	44.790	4479	44.790	0.000	0.000	44.790				
2.07 Other		0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0.000	0.000	0.000	0.000			
Total		13228	448.590	8267	139.868	62	31.13	5012	308.922	157.500		4524		786.086	19021	923.586	157.500		4479		735.771	4479	893.271							
D. Civil Works																														
3.01 BRC		11	988.110	11	622.496	100	63.00	0	365.614	365.614	6.00000	29	1	174.000	29	539.614	365.614	6.00000	0	1	0.000	0	365.614	0	365.614	0.000	0.000	365.614	Priority to DISE gap	
3.02 CRC		489	1815.840	430	1073.696	88	59.13	59	742.144	742.144	2.00000	954	1	1908.000	954	2650.144	742.144	2.00000	0	1	0.000	0	742.144	0	742.144	0.000	0.000	742.144		
3.03 Primary School		52	368.530	23	115.500	44	31.34	29	253.030	253.030	0.00000	312	1	2088.685	312	2341.715	253.030	0.00000	312	1	2088.685	312	2341.715	312	2088.685	312	2341.715	312	2088.685	
3.04 Upper Primary		0	238.500	0	132.570		55.58	0	105.930	105.930	0.00000	53	1	53.000	53	158.930	105.930	0.00000	0	1	0.000	0	105.930	0	105.930	0.000	0.000	105.930		
3.05 Building Less (P)		1729	7223.563	435	4204.800	25	58.21	1294	3018.763	3018.763	6.53000	245	1	1655.245	245	4674.008	3018.763	6.53000	245	1	1655.245	245	4674.008	245	1655.245	245	4674.008			
3.06 Building Less (UP)		292	2544.762	102	861.316	35	33.85	190	1683.446	1683.446	6.53000	61	1	414.515	61	2097.961	1683.446	6.53000	61	1	414.515	61	2097.961	61	2097.961	61	2097.961			
3.07 Disabled Building (P)		0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.00000	88	1	522.456	88	522.456	0.000	0.00000	0	1	0.000	0	0.000	0	0.000	0.000	0.000	0.000	Priority to DISE gap	
3.08 Disabled Building (UP)		0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.00000	2	1	11.874	2	11.874	0.000	0.00000	0	1	0.000	0	0.000	0	0.000	0.000	0.000	0.000		
3.09 Additional Class Room		12363	18390.787	3803	10306.925	31	56.04	8560	8083.862	8083.862	2.25000	79771	1	174593.184	79771	182677.048	8083.862	2.25000	61000	1	133510.083	61000	141593.945	61000	141593.945	61000	141593.945	Convergence with DRWD		
3.10 Toilet/Urinals		7246	2447.270	5055	1334.771	70	54.54	2191	1112.499	1112.499	0.00000	0	1	0.000	0	1112.499	1112.499	0.00000	0	1	0.000	0	1112.499	0	1112.499	0	1112.499			
3.11 Water Facility		2351	949.140	1726	484.150	73	48.90	625	484.990	484.990	0.00000	0	1	0.000	0	484.990	484.990	0.00000	0	1	0.000	0	484.990	0	484.990	0	484.990			
3.12 Boundary Wall		0	78.400	0	56.500		72.07	0	21.900	21.900	0.40000	921	1	368.480	921	390.380	21.900	0.40000	0	1	0.000	0	21.900	0	21.900	0.000	0.000	21.900	Priority to DISE gap	
3.13 Separation Wall		0	0.000	0	0.000	0	0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0	0.000	0.000	0.000	0.000		
3.14 Electrification		432	176.970	350	120.189	81	67.91	82	56.781	56.781	0.10000	974	1	97.400	974	154.181	56.781	0.10000	974	1	97.400	974	154.181	974	154.181	974	154.181			
3.15 Child Friendly		0	11.000	0	11.000		100.00	0	0.000	0.000	0.00000	160	1	5.000	160	5.000	0.000	0.00000	0	1	0.000	0	0.000	0	0.000	0.000	0.000	0.000	Not covered under the norms.	
3.16 Last Year Balance Fund		0	0.000	0	0.000		0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0.000	0.00000	0	1	0.000	0	0.000	0	0.000	0.000	0.000	0.000		
3.17 Others (HM room)		0	575.730	0	158.574		27.54	0	417.156	417.156	1.60000	2281	1	3650.000	2281	4067.156	417.156	1.60000	0	1	0.000	0	417.156	0	417.156	0.000	0.000	417.156	Priority to DISE gap	
Total		24965	35808.602	11935	19462.488	48	54.35	13030	16346.114	16346.114		85851		185541.839	85851	201887.953	16346.114		62592		137765.928	62592	154112.042					59.61		
E. Interventions for Out of School Child																														
4.01 Eas Centre (P)		996386	4566.670	785625																										

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Activity	Unit cost	Revised AWP&B after Reappropriation		Anticipated Achievement of 2005-06 (As of 31.03.2006)		% of Utilisation		Anticipated Savings		Spill over for 2006-07	Proposed					Total AWP&B 2006-07	Spill over for 2006-07	Recommended					Total AWP&B 2006-07	Remarks		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Fresh Proposals							Fresh Proposals								
											Phy	Period	Fin.	Phy	Period			Fin.	Unit Cost	Phy	Period	Fin.			Phy	Period
H. Interventions for Disable Children																										
7.01 IED		168710	1343.660	63480	368.474	38	27.42	105230	975.186	0.000	0.00650	217207	1	1411.846	217207	1411.846	0.000	0.00650	182655	182655		1	1187.258	182655	1187.258	
Total		168710	1343.660	63480	368.474	38	27.42	105230	975.186	0.000	0.00650	217207	1	1411.846	217207	1411.846	0.000	0.00650	182655	182655		1	1187.258	182655	1187.258	
I. Maintenance Grant																										
8.01 School Maintenance		60446	3022.300	50213	2482.096	83	82.13	10233	540.204	0.000	0.05000	58174	1	2908.700	58174	2908.700	0.000	0.05000	47145	47145		1	2324.860	47145	2324.860	Restricted as per Table-22
Total		60446	3022.300	50213	2482.096	83	82.13	10233	540.204	0.000	0.05000	58174	1	2908.700	58174	2908.700	0.000	0.05000	47145	47145		1	2324.860	47145	2324.860	
J. Management & MIS																										
9.01 Management & MIS		39	2569.840	39	799.412	100	31.11	0	1770.428	0.000	0.00000	39	1	3851.667	39	3851.667	0.000	0.00000	39	39		1	3851.667	39	3851.667	
Total		39	2569.840	39	799.412	100	31.11	0	1770.428	0.000	0.00000	39	1	3851.667	39	3851.667	0.000	0.00000	39	39		1	3851.667	39	3851.667	
K. Research and Evaluation																										
10.01 Research & Evaluation		55523	931.180	34980	367.413	63	39.46	20543	563.767	0.000	0.01400	53946	1	764.216	53946	764.216	0.000	0.01400	53946	53946		1	755.244	53946	755.244	
Total		55523	931.180	34980	367.413	63	39.46	20543	563.767	0.000	0.01400	53946	1	764.216	53946	764.216	0.000	0.01400	53946	53946		1	755.244	53946	755.244	
L. School Grant																										
11.01 Primary School Grant		24903	498.060	22198	440.600	89	88.48	2705	57.460	0.000	0.02000	50754	1	1015.080	50754	1015.080	0.000	0.02000	50754	50754		1	1015.080	50754	1015.080	
11.02 Upper Primary School Grant		18018	360.360	15417	313.320	86	86.95	2601	47.040	0.000	0.02000	19420	1	388.400	19420	388.400	0.000	0.02000	19420	19420		1	388.400	19420	388.400	
Total		42921	858.420	37615	753.920	88	87.83	5306	104.500	0.000	0.02000	70174	2	1403.480	70174	1403.480	0.000	0.02000	70174	70174		2	1403.480	70174	1403.480	
M. Teachers Grant																										
12.01 Primary + UPS (Govt.)		41845	209.270	36160	180.795	86	86.39	5685	28.475	0.000	0.00500	216036	1	1080.180	216036	1080.180	0.000	0.00500	216036	216036		1	1080.180	216036	1080.180	
12.02 Primary + UPS (Govt. aided)		138172	686.344	96069	481.010	70	70.08	42103	205.334	0.000	0.00500	6716	1	33.580	6716	33.580	0.000	0.00500	6716	6716		1	33.580	6716	33.580	
Total		180017	895.614	132229	661.805	79	79.88	98888	483.809	0.000	0.00500	222752	2	1113.760	222752	1113.760	0.000	0.00500	222752	222752		2	1113.760	222752	1113.760	
N. Teachers Salary																										
New Teachers																										
13.01 Primary New Teachers Sal		1096	55.885	64	7.380	6	13.21	1032	48.505	0.000	0.01500	15446	6	1390.140	15446	1390.140	0.000	0.01500	15446	15446		6	1390.140	15446	1390.140	
13.02 U P New Teachers Salary		2780	784.060	274	108.360	10	13.82	2506	675.700	0.000	0.10000	1644	6	986.400	1644	986.400	0.000	0.10000	1644	1644		6	986.400	1644	986.400	
13.03 New Head Master Primary		0	0.000	0	0.000			0	0.000	0.000	0.00000	0		0.000	0	0.000	0.000	0.00000	0	0			0.000	0	0.000	
13.04 New Head Master Upper Pr		1390	421.100	137	60.900	10	14.46	1253	360.200	0.000	0.13500	822	6	665.820	822	665.820	0.000	0.13500	822	822		6	665.820	822	665.820	
13.05 New Additional Teachers		0	0.000	0	0.000			0	0.000	0.000	0.01500	70888	6	6379.920	70888	6379.920	0.000	0.01500	48056	48056		6	4325.040	48056	4325.040	
13.06 New Para Teacher		0	0.000	0	0.000			0	0.000	0.000	0.00000	0		0.000	0	0.000	0.000	0.00000	0	0			0.000	0	0.000	
13.07 New Other		0	0.000	0	0.000			0	0.000	0.000	0.00000	0		0.000	0	0.000	0.000	0.00000	0	0			0.000	0	0.000	
Total		5266	1261.045	475	176.640	9	14.01	4791	1084.405	0.000	0.03500	88800	12	9422.280	88800	9422.280	0.000	0.03500	65968	65968		12	7367.400	65968	7367.400	
Recurring																										
14.01 Primary Teachers Salary		0	0.000	0	0.000			0	0.000	0.000	0.01500	1096	12	197.280	1096	197.280	0.000	0.01500	1096	1096		12	197.280	1096	197.280	
14.02 U P Teachers Salary(R)		11854	4402.558	3461	1376.779	29	31.27	8393	3025.779	0.000	0.10000	14634	12	17560.800	14634	17560.800	0.000	0.10000	14634	14634		12	17560.800	14634	17560.800	
14.03 Head Master Primary (R)		0	0.000	0	0.000			0	0.000	0.000	0.00000	0		0.000	0	0.000	0.000	0.00000	0	0			0.000	0	0.000	
14.04 Head Master Upper Primar		5927	2825.234	1050	483.199	18	17.10	4877	2342.035	0.000	0.13500	7317	12	11853.540	7317	11853.540	0.000	0.13500	7317	7317		12	11853.540	7317	11853.540	
14.05 Additional Teachers (R)		80512	10257.373	70151	9475.421	87	92.38	10361	781.952	0.000	0.01500	80512	11	13284.480	80512	13284.480	0.000	0.01500	80512	80512		11	13284.480	80512	13284.480	
14.06 Para Teachers (R)		0	0.000	0	0.000			0	0.000	0.000	0.00000	0		0.000	0	0.000	0.000	0.00000	0	0			0.000	0	0.000	
14.07 Other (R)		0	0.000	0	0.000			0	0.000	0.000	0.00000	0		0.000	0	0.000	0.000	0.00000	0	0			0.000	0	0.000	
Total		98293	17485.165	74662	11335.399	76	64.83	23631	6148.766	0.000	0.03500	103559	30	42896.100	103559	42896.100	0.000	0.03500	103559	103559		30	42896.100	103559	42896.100	
O. Teaching Learning Equipment																										
15.01 TLE - New Primary		548	102.300	100	10.000	18	9.78	448	92.300	92.300	0.10000	7723	1	772.300	7723	864.600	92.300	0.10000	7723	7723		1	772.300	7723	864.600	
15.02 TLE - New Upper Primary		1390	1241.000	687	507.500	49	40.89	703	733.500	733.500	0.50000	822	1	411.000	822	1144.500	733.500	0.50000	822	822		1	411.000	822	1144.500	
15.03 UPS Not covered under OB		0	189.310	0	51.590			0	137.720	137.720	0.50000	1502	1	751.000	1502	888.720	137.720	0.50000	1502	1502		1	751.000	1502	888.720	
15.04 Other (TLE)		0	0.000	0	0.000			0	0.000	0.000	0.00000	0		0.000	0	0.000	0.000	0.00000	0	0			0.000	0	0.000	
Total		1938	1532.610	787	569.090	41	37.13	1151	963.520	963.520	0.000	10047	2	1934.300	10047	2897.820	963.520	0.000	10047	10047		2	1167.450	10047	2146.820	
P. Teachers Training																										
16.01 In-service		130306	1210.520	49019	484.789	38	39.79	81299	733.721	0.000	0.00070	162247	21	1301.193	162247	1501.193	0.000	0.00070	152302	152302		21	1520.121	152302	1520.121	
16.02 New Recruit		80512	1384.164	64794	1008.124	80	83.64	15718	578.040	0.000	0.00055	73451	30	1244.942	73451	1244.942	0.000	0.00055	59930	59930		30	988.877	59930	988.877	
16.03 Untrained		31780	1055.430	1292	35.235	4	3.34	30498	1020.195	0.000	0.00070															

Activity	Unit cost	Revised AWP&B after Reappropriation		Anticipated Achievement of 2005-06 (As of 31.03.2006)		% of Utilisation		Anticipated Savings		Proposed						Recommended						Remarks				
										Spill over for 2006-07	Fresh Proposals			Total AWP&B 2006-07		Spill over for 2006-07	Fresh Proposals			Total AWP&B 2006-07						
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Fin	Unit Cost	Phy.	Period	Fin.		Phy	Fin	Fin	Unit Cost	Phy.		Period	Fin.	Phy	Fin
R. SIEMAT																										
18.01 SIEMAT		0	0.000	0	0.000			0	0.000	0.000	0.00000	0		1	77.650	0	77.650	0.000	0.00000	0		1	77.650	0	77.650	
Total		0	0.000	0	0.000			0	0.000	0.000		0			77.650	0	77.650	0.000		0		1	77.650	0	77.650	
S. Others																										
19.02 Others		0	0.000	0	0.000			0	0.000	0.000	0.00000	0		1	0.000	0	0.000	0.000	0.00000	0		1	0.000	0	0.000	
Total		0	0.000	0	0.000			0	0.000	0.000		0			0.000	0	0.000	0.000		0		1	0.000	0	0.000	
Grand Total		7032837	84274.040	2286526	43527.464	33	51.85	4746362	40746.376	17720.224		12040065			287069.342		304789.566	17720.224		11571520			231101.970	11571520	248822.194	
NPEGEL			5727.980		2577.790		45.00		3150.190	1773.120					5795.800	0	7568.920	1773.120					5619.910	0	7393.030	
Grand Total (SSA+NPEGEL)		7032837	90002.020	2286526	46105.254	33	51.23	4746362	43896.766	19493.344		12040065			292865.142		312358.486	19493.344		11571520			236721.880	11571520	256215.224	

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Name of District : All District

Sl. No.	ACTIVITY	Unit Description	Unit cost	Approved AWP&B 2006-06 Including Spillover		Actual Achievement Upto February 2006		Anticipated Achievement Upto March 2006		Savings		Proposed					Recommended					Remarks	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Spillover for 2006-07	Fresh Proposal 2006-07		Total		Unit Cost	Phy.	Fin.	Spillover	Total (Fesh+S pill)		
													Phy	Fin	Phy	Fin							
1	Civil Works																						
1.1	Construction of Additional Classroom including toilet, drinking water, electrification	Per Cluster	2.00000	1336	3583.47	1070	1712.30872	1211	1974.04253	28	1609.4275	1595.431	1348	2696	1348	4291.43	2.000	1348	2696	1595.431	4291.43		
	Sub- Total			1336	3583.47	1070	1712.30872	1211	1974.04253	28	1609.43	1595.43	1348	2696	1348	4291.43				2696.00	1595.43	4291.43	
2	TLE																						
2.1	One time grant of TLE, library, sports, vocational training etc.	Per Cluster	0.30000	1341	554.4	789	294.25	1005	374.61	30	179.79	177.69	1348	404.4	1348	582.09	0.300	1348	404.4	177.69	582.09		
	sub- Total			1341	554.40	789	294.25	1005	374.61	30	179.79	177.69	1348	404.40	1348	582.09				404.40	177.69	582.09	
3	Recurring Grant to Model Cluster Schools																						
3.1	Judo-Karate Training	Per Cluster	0.07000	2214	154.98	181	12.18	305	25.3	1909	129.68	0	3669	256.83	3669	256.83	0.070	3669	256.83	0	256.83		
3.2	Cycling Trg.	Per Cluster	0.07000	2329	166.18	234	15.89	304	25.2	2025	140.98	0	3669	256.83	3669	256.83	0.070	3669	256.83	0	256.83		
3.3	Film Show	Per Cluster	0.02000	2257	46.04	259	8.295	496	15.02	1761	31.02	0	3669	73.38	3669	73.38	0.020	3669	73.38	0	73.38		
3.4	Publicity	Per Cluster	0.01000	1955	18.72	118	2.18	342	4.6	1613	14.12	0	3669	36.69	3669	36.69	0.010	3669	36.69	0	36.69		
3.5	Enrolment Campaign	Per Cluster	0.03000	2080	67.23	118	4.5	415	18.52	1665	48.71	0	3669	110.07	3669	110.07	0.03000	3669	110.07	0	110.07		
3.6	Part Time Instructor to MCS	Per Cluster	0.00000	935	6.8	49	0	114	0	821	6.8	0	0	0	72	0	0.00000	0	0	0	0		
	Restricted to :		0.20000	11770	459.95	959	43.08	1978	88.64	9794	371.31	0.00	18345	733.80	18417	733.80				733.80	0.00	733.80	
4	Award to School	Per Cluster	0.05000	1852	94.85	49	2.45	153	9.65	145	85.20	0	3669	183.45	3669	183.45	0.05	3669	183.45	0	183.45		
5	Student Evaluation, remedial teaching, bridge courses and alternative schools	Per Cluster	0.20000	2235	354.5	67	9.7806	127	30.9	267	323.60	0	3669	513.66	3669	513.66	0.14	3669	513.66	0	513.66		
6	Learning through Open Schools	Per Cluster	0.05000	1728	101.8	7	0	63	6.6	197	95.20	0	3669	183.45	3669	183.45	0.05	3669	183.45	0	183.45		
7	Gender Sensitisation Trg. Of teachers	Per Cluster	0.04000	2220	96.49	345	10.90861	1272	29.4746	311	67.02	0	3669	146.76	3669	146.76	0.04	3669	146.76	0	146.76		
8	Bal-Varg (Child Care Centres)	Per Cluster	0.06000	4154	284.88	295	11.72775	507	36.22	646	248.66	0	7338	440.28	7338	440.28	0.06	7338	440.28	0	440.28		
	Total			12189	932.52		34.87		112.84		819.68	0.00	3669	1467.60	0	1467.60				1467.60	0.00	1467.60	
9	Additional Incentives																						
9.1	Primary	Per child	0.00006	59644	0	33557	0	33557	0	1447	0	0	451829	29.2697	451829	29.2697	0.00	0	0	0	0		
9.2	Upper Primary	Per child	0.00030	23938	0	2731	0	2731	0	1053	0	0	93696	28.1088	93696	28.1088	0.00	0	0	0	0		
	Sub- Total			83582	0.00	0	0	36288	0	27	0	0	545525	57.38	545525	57.38				0.00	0.00	0.00	Savings from SSA
	Total			110216	5530.34		2084.48	40480	2550.14		2980.20	1773.12	570235	5359.2	566638	7132.30				5301.80	1773.12	7074.92	
10	Community Mobilisation & Management																						
10.1	Aphiprerak Identification Workshop	Per Block	0.00050	11	31.04	0	0	0	3	11	24.36	0	128	3.9525	128	3.8475							
10.2	Micro-planning	Per Rev. Village	0.01600	0	0	0	0	0	0	0	0	0	2792	44.672	2792	44.672							
10.3	Surveyor's Training	Per Block	0.05000	140	0	0	0	0	151	0.6	0	0	157	8.35	136	7.405							
10.4	PRI & VSS Members Orientation	Per Cluster	0.01200	69	0.828	0	0.828	0	0.828	116	1.4	0	1952	23.426	1619	19.43							
10.5	PRI & Other Opinion makers orientation	Per Block	0.03000	0	0.18	0	0	0	0.18	11	0.3	0	208	5.85	191	5.34							
10.6	Maa Beti Mela/ Balika Mela	Per Cluster	0.02000	0	1.38	128	3.4399	167	4.2199	116	2.3	0	2004	40.08	1851	37.02	0.0005	128	318.11	0.00000	318.11	Restricted to 6% of the Outlay	
10.7	Study Tour/ Exposure Programme for Balika Manch Member	Per Block	0.02000	0	0	0	0	0	0	11	0.3	0	258	5.16	241	15.17							
10.8	Administrative Cost 6% of the total budget (Including Provision for DRGY Sanyogika etc)			0	0	0	0	0	0	0	0	0	0	0	0	0							
	Total (Restricted to 6% of the outlay)			61	197.64	61	11.7635	61	27.648	0	169.992	0	1	436.626	82	436.626							
	Innovatives Activity		0.00000	0	0	0	0	0	0	0	0	0	0	0	0	0							
	Grand Total				5727.98		2098.24	40641	2677.79		3160.19	1773.12		8795.8		7568.93				5619.91	1773.12	7393.03	

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Recommended Outlay - 2006-07 - SSA Bihar

Sl. No.	Name of Districts	AWP&B 2006-07 (Rs. In Lakhs)		
		Spillover	Fresh	Total
1	Araria	47.120	6623.607	6670.727
2	Aurangabad	851.169	5821.897	6673.066
3	Banka	78.150	4348.571	4426.721
4	Begusarai	172.420	6907.403	7079.823
5	Bhagalpur	283.626	5756.281	6039.907
6	Bhojpur	271.095	5728.053	5999.148
7	Buxar	258.400	4701.872	4960.272
8	Darbhanga	381.020	8742.317	9123.337
9	East Champaran	2059.426	10325.250	12384.677
10	Gaya	862.767	9350.808	10213.575
11	Gopalganj	724.240	5651.851	6376.091
12	Jamui	122.055	4445.193	4567.248
13	Jehanabad	631.798	4471.550	5103.348
14	Kaimur	290.606	5278.121	5568.727
15	Katihar	551.997	7098.784	7650.781
16	Khagaria	305.014	2949.464	3254.478
17	Kishanganj	111.490	4038.898	4150.388
18	Lakhisarei	225.145	3075.669	3300.814
19	Madhepura	788.422	5626.011	6414.433
20	Madhubani	877.990	10057.205	10935.195
21	Munger	468.826	2702.906	3171.732
22	Muzaffarpur	693.863	9612.135	10305.997
23	Nalanda	564.580	5599.232	6163.812
24	Nawada	256.043	4344.792	4600.835
25	Patna (Rural)	732.774	10716.695	11449.469
26	Patna (Urban)	28.930	1071.024	1099.954
27	Purnea	330.860	7242.444	7573.304
28	Rohtas	293.868	5404.414	5698.282
29	Saharsa	180.590	5524.707	5705.297
30	Samastipur	622.200	8294.607	8916.807
31	Saran	860.610	9600.688	10461.298
32	Sheikhpura	114.793	1656.894	1771.687
33	Sheohar	75.440	1358.841	1434.281
34	Sitamarhi	235.270	7514.185	7749.455
35	Siwan	905.491	6615.895	7521.386
36	Supaul	457.920	5002.120	5460.040
37	Vaishali	630.149	9332.125	9962.274
38	West Champaran	374.067	7894.182	8268.250
39	State Component	0.000	615.280	615.280
	Total (BIHAR)	17720.224	231101.970	248822.194

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Activity	Unit Cost	Arala						Aurangabad						Banka					
		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
		Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)																			
0.01 New Primary School (Phy)	0.00000	187	1	0.000	0.000	187	0.000	262	1	0.00	0.00	262	0	156	1	0.00	0.00	156	0
0.02 New Upper Primary School	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total		187		0.000	0.000	187	0.000	262		0	0	262	0	156		0	0	156	0
B. Block Resource Centre																			
1.01 Salary of RP - 1	0.01500	27	6	2.430	0.000	27	2.430	33	6	2.97	0.00	33	2.97	33	6	2.97	0.00	33	2.97
1.02 Salary of RP - 2	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.03 Salary of RP - 3	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.04 Furniture Grant	1.00000	9	1	9.000	0.000	9	9.000	0	1	0.00	11.00	0	11	3	1	3.00	0.00	3	3
1.05 Contingency Grant	0.12500	9	1	1.125	0.000	9	1.125	11	1	1.38	0.00	11	1.375	11	1	1.38	0.00	11	1.375
1.06 Meeting, TA	0.06000	9	1	0.540	0.000	9	0.540	11	1	0.66	0.00	11	0.66	11	1	0.66	0.00	11	0.66
1.07 TLM Grant	0.05000	9	1	0.450	0.000	9	0.450	11	1	0.55	0.00	11	0.55	11	1	0.55	0.00	11	0.55
1.08 Other	0.00000	0	0	0.000	0.000	0	0.000	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total		9		13.545	0.000	9	13.545	9		5.555	11	9	16.555	9		8.555	0	9	8.555
C. Cluster Resource Centre																			
2.01 Salary of RP-1	0.01500	86	6	7.740	0.000	86	7.740	115	6	10.35	0.00	115	10.35	100	6	9.00	0.00	100	9
2.02 Salary of RP-2	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
2.03 Furniture Grant	0.10000	0	1	0.000	0.000	0	0.000	0	1	0.00	11.50	0	11.5	0	1	0.00	0.00	0	0
2.04 Contingency Grant	0.02500	86	1	2.150	0.000	86	2.150	115	1	2.88	0.00	115	2.875	100	1	2.50	0.00	100	2.5
2.05 Meeting, TA	0.02400	86	1	2.064	0.000	86	2.064	115	1	2.76	0.00	115	2.76	100	1	2.40	0.00	100	2.4
2.06 TLM Grant	0.01000	86	1	0.860	0.000	86	0.860	115	1	1.15	0.00	115	1.15	100	1	1.00	0.00	100	1
2.07 Other	0.00000	0	0	0.000	0.000	0	0.000	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total		86		12.814	0.000	86	12.814	86		17.135	11.5	86	28.635	86		14.9	0	86	14.9
D. Civil Works																			
3.01 BRC	6.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.02 CRC	2.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	50.91	0	50.91	0	1	0.00	0.00	0	0
3.03 Primary School	6.93000	10	1	69.300	0.000	10	69.300	0	1	0.00	85.26	0	85.26	0	1	0.00	0.00	0	0
3.04 Upper Primary	0.00000	0	1	0.000	5.210	0	5.210	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.05 Building Less (P)	6.93000	7	1	48.510	0.000	7	48.510	0	1	0.00	30.39	0	30.389	0	1	0.00	42.80	0	42.8
3.06 Building Less (UP)	0.00000	0	1	0.000	1.950	0	1.950	0	1	0.00	12.64	0	12.64	0	1	0.00	0.00	0	0
3.07 Dilapidated Building (P)	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.00	0	1	0.00	0.00	0	0
3.08 Dilapidated Building (UP)	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.00	0	1	0.00	0.00	0	0
3.09 Additional Class Room	2.00000	2244	1	4488.000	18.690	2244	4506.690	1440	1	3081.60	477.21	1440	3558.81	1143	1	2503.17	11.06	1143	2514.23
3.10 Toilet/Urinals	0.00000	0	1	0.000	19.570	0	19.570	0	1	0.00	92.31	0	92.31	0	1	0.00	11.05	0	11.05
3.11 Water Facility	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	19.15	0	19.15	0	1	0.00	1.24	0	1.24
3.12 Boundary Wall	0.40000	0	1	0.000	0.000	0	0.000	0	1	0.00	5.00	0	5	0	1	0.00	0.00	0	0
3.13 Separation Wall	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.14 Electrification	0.10000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.15 Child Friendly	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.16 Last Year Balance Fund	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.17 Others (HM room)	1.60000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total		2261		4605.810	45.420	2261	4651.230	1440		3081.6	772.869	1440	3854.469	1143		2503.17	66.15	1143	2569.32
E. Interventions for Out of School Child																			
4.01 Egs Centre (P)	0.00423	25009	1	105.788	0.000	25009	105.788	35870	1	151.73	0.00	35870	151.7301	20857	1	88.23	0.00	20857	88.22511
4.02 Egs Centre (UP)	0.01200	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
4.03 Back to School	0.00845	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	1000	1	8.45	0.00	1000	8.45
4.04 Bridge Course	0.00845	20000	1	169.000	0.000	20000	169.000	17370	1	146.78	0.00	17370	146.7765	5000	1	42.25	0.00	5000	42.25
4.05 Remedial Teaching	0.00300	450	1	1.350	0.000	450	1.350	3735	1	3.74	0.00	3735	3.735	1059	1	3.18	0.00	1059	3.177
4.06 Residential Camp	0.03845	0	1	0.000	0.000	0	0.000	10323	1	10.32	0.00	10323	10.323	588	1	10.00	0.00	588	9.996
4.07 Innovative Scheme	0.00600	11720	1	70.320	0.000	11720	70.320	22600	1	190.97	0.00	22600	190.97	3785	1	24.60	0.00	3785	24.6025
4.08 Other	0.00845	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	14781	1	96.08	0.00	14781	96.0765
Total		57179		346.458	0.000	57179	346.458	89898		503.5346	0	89898	503.5346	47070		272.7771	0	47070	272.7771
F. Free Text Book																			
5.01 Free Text Book (P)	0.00150	140781	1	140.781	0.000	140781	140.781	148441	1	148.44	0.00	148441	148.441	109766	1	109.77	0.00	109766	109.766
5.02 Free Text Book (UP)	0.00150	26190	1	39.285	0.000	26190	39.285	50489	1	75.73	0.00	50489	75.7335	30677	1	46.02	0.00	30677	46.0155
Total		166971		180.066	0.000	166971	180.066	198930		224.1745	0	198930	224.1745	140443		155.7815	0	140443	155.7815

Activity	Unit Cost	Ararfa						Aurangabad						Banka					
		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
		Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
G. Innovative Activity																			
6.01 ECCE	15.00000	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000
6.02 Girls Education	10.00000	1	1	10.000	0.000	1	10.000	1	1	10.000	0.000	1	10.000	1	1	12.940	0.000	1	12.940
6.03 SC/ST	15.00000	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000
6.04 Computer Education	10.00000	1	1	10.000	1.700	1	11.700	1	1	10.000	3.400	1	13.400	1	1	7.060	3.400	1	10.460
6.05 Other		0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total		4		50.000	1.700	4	51.700	4		50	3.4	4	53.4	4		50	3.4	4	53.4
H. Interventions for Disable Children																			
7.01 IED	0.00650	2452	1	15.938	0.000	2452	15.938	3476	1	22.594	0.000	3476	22.594	2000	1	13.000	0.000	2000	13.000
Total		2452		15.938	0.000	2452	15.938	3476		22.594	0	3476	22.594	2000		13	0	2000	13
I. Maintenance Grant																			
8.01 School Maintenance	0.05000	1043	1	52.150	0.000	1043	52.150	321	1	16.050	0.000	321	16.050	1335	1	64.500	0.000	1335	64.500
Total		1043		52.150	0.000	1043	52.150	321		16.050	0	321	16.050	1335		64.5	0	1335	64.5
J. Management & MIS																			
9.01 Management & MIS	57.48400	1	1	57.484	0.000	1	57.484	1	1	55.960	0.000	1	55.960	1	1	121.200	0.000	1	121.200
Total		1		57.484	0.000	1	57.484	1		55.960	0	1	55.960	1		121.2	0	1	121.2
K. Research and Evaluation																			
10.01 Research & Evaluation	0.01400	1043	1	14.602	0.000	1043	14.602	1595	1	22.330	0.000	1595	22.330	1472	1	20.610	0.000	1472	20.610
Total		1043		14.602	0.000	1043	14.602	1595		22.330	0	1595	22.330	1472		20.608	0	1472	20.608
L. School Grant																			
11.01 Primary School Grant	0.02000	1041	1	20.820	0.000	1041	20.820	1521	1	30.420	0.000	1521	30.420	1400	1	28.000	0.000	1400	28.000
11.02 Upper Primary School Gra	0.02000	500	1	10.000	0.000	500	10.000	526	1	10.520	0.000	526	10.520	456	1	9.120	0.000	456	9.120
Total		1541		30.820	0.000	1541	30.820	2047		40.940	0	2047	40.940	1856		37.120	0	1856	37.120
M. Teachers Grant																			
12.01 Primary + UPS (Govt.)	0.00500	3578	1	17.890	0.000	3578	17.890	6151	1	30.760	0.000	6151	30.760	3634	1	18.170	0.000	3634	18.170
12.02 Primary + UPS (Govt. aided)	0.00500	546	1	2.730	0.000	546	2.730	56	1	0.280	0.000	56	0.280	7	1	0.040	0.000	7	0.035
Total		4124		20.620	0.000	4124	20.620	6207		31.035	0	6207	31.035	3641		18.205	0	3641	18.205
N. Teachers Salary																			
New Teachers																			
13.01 Primary New Teachers Sal	0.01500	374	6	33.660	0.000	374	33.660	524	6	47.160	0.000	524	47.160	312	6	28.080	0.000	312	28.080
13.02 U P New Teachers Salary	0.10000	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000
13.03 New Head Master Primary	0.00000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
13.04 New Head Master Upper Pr	0.13500	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000
13.05 New Additional Teachers	0.01500	2289	6	206.010	0.000	2289	206.010	955	6	85.950	0.000	955	85.950	1259	6	113.310	0.000	1259	113.310
13.06 New Para Teacher	0.00000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
13.07 New Other	0.00000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total		2663		239.670	0.000	2663	239.670	1479		133.110	0	1479	133.110	1571		141.390	0	1571	141.390
Recurring																			
14.01 Primary Teachers Salary	0.01500	0	12	0.000	0.000	0	0.000	28	12	5.040	0.000	28	5.040	12	12	2.160	0.000	12	2.160
14.02 U P Teachers Salary(R)	0.10000	346	12	415.200	0.000	346	415.200	530	12	636.000	0.000	530	636.000	418	12	501.600	0.000	418	501.600
14.03 Head Master Primary (R)	0.00000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
14.04 Head Master Upper Primar	0.13500	173	12	280.260	0.000	173	280.260	265	12	429.300	0.000	265	429.300	209	12	338.580	0.000	209	338.580
14.05 Additional Teachers (R)	0.01500	1076	11	177.540	0.000	1076	177.540	2593	11	427.880	0.000	2593	427.880	8	11	1.320	0.000	8	1.320
14.06 Para Teachers (R)	0.00000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
14.07 Other (R)	0.00000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total		1595		873.000	0.000	1595	873.000	3416		1498.185	0	3416	1498.185	647		843.660	0	647	843.660
O. Teaching Learning Equipment																			
15.01 TLE - New Primary	0.10000	187	1	18.700	0.000	187	18.700	262	1	26.200	48.900	262	75.100	156	1	15.600	0.000	156	16.200
15.02 TLE - New Upper Primary	0.50000	0	1	0.000	0.000	0	0.000	0	1	0.000	3.000	0	3.000	0	1	0.000	0.000	0	0.000
15.03 UPS Not covered under OI	0.50000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
15.04 Other (TLE)	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total		187		18.700	0.000	187	18.700	262		26.2	52.4	262	78.6	156		15.6	0.000	156	24.2

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Districtwise and Componentwise Outlay - AWPB 2006-07 - SSA Bihar

Annex-

(Rs. in lakh)

Activity	Unit Cost	Araria					Aurangabad					Banka							
		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
		Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
P. Teachers Training																			
16.01 Inservice	0.00030	4124	10	12.372	0.000	4124	12.372	6207	20	29.79	0.00	6207	29.7936	3354	10	23.48	0.00	3354	23.478
16.02 New Recruit	0.00055	2663	30	43.940	0.000	2663	43.940	1479	30	24.40	0.00	1479	24.4035	793	30	13.08	0.00	793	13.0845
16.03 Untrained	0.00070	771	60	32.382	0.000	771	32.382	788	60	33.10	0.00	788	33.096	600	60	25.20	0.00	600	25.2
16.04 Distance Education	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
16.05 Other	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total		7558		88.694	0.000	7558	88.694	8474		87.2931	0	8474	87.2931	4747		61.7625	0	4747	61.7625
Q. Community Mobilization																			
17.01 Community Mobilization	0.00030	5394	2	3.236	0.000	5394	3.236	10334	2	6.20	0.00	10334	6.2004	10570	2	6.34	0.00	10570	6.342
Total		5394		3.236	0.000	5394	3.236	10334		6.2004	0	10334	6.2004	10570		6.342	0	10570	6.342
R. SIEMAT																			
18.01 SIEMAT	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total		0		0.000	0.000	0	0.000	0		0	0	0	0	0		0	0	0	0
S. Others																			
19.01 Others	0.00000	0	1	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total		0		0.000	0.000	0	0.000	0		0	0	0	0	0		0	0	0	0
Grand Total		254298		6623.607	47.120	254298	6670.727	328241		5821.897	851.169	328241	6673.066	216907		4348.571	78.15	216907	4426.721

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Activity	Begusaral						Bhagalpur						Bhojpur					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	200	1	0.00	0.00	200	0	211	1	0.00	0.00	211	0	118	1	0.00	0.00	118	0
0.02 New Upper Primary School	0	1	0.00	0.00	0	0	9	1	0.00	0.00	9	0	61	1	0.00	0.00	61	0
Total	200		0	0	200	0	220		0	0	220	0	179		0	0	179	0
B. Block Resource Centre																		
1.01 Salary of RP - 1	54	6	4.86	0.00	54	4.86	51	6	4.59	0.00	51	4.59	0	6	0.00	0.00	0	0
1.02 Salary of RP - 2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.03 Salary of RP - 3	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.04 Furniture Grant	0	1	0.00	7.00	0	7	4	1	4.00	0.00	4	4	5	1	5.00	0.00	5	5
1.05 Contingency Grant	18	1	2.25	0.00	18	2.25	16	1	2.00	0.00	16	2	14	1	1.75	0.00	14	1.75
1.06 Meeting, TA	18	1	1.08	0.00	18	1.08	16	1	0.96	0.00	16	0.96	14	1	0.84	0.00	14	0.84
1.07 TLM Grant	18	1	0.90	0.00	18	0.9	16	1	0.80	0.00	16	0.8	14	1	0.70	0.00	14	0.7
1.08 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	9		9.09	7	9	16.09	9		12.35	0	9	12.35	9		8.29	0	9	8.29
C. Cluster Resource Centre																		
2.01 Salary of RP-1	135	6	12.15	0.00	135	12.15	108	6	9.72	0.00	108	9.72	131	6	11.79	0.00	131	11.79
2.02 Salary of RP-2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
2.03 Furniture Grant	0	1	0.00	6.40	0	6.4	50	1	5.00	0.00	50	5	131	1	13.10	0.00	131	13.1
2.04 Contingency Grant	135	1	3.38	0.00	135	3.375	108	1	2.70	0.00	108	2.7	131	1	3.28	0.00	131	3.275
2.05 Meeting, TA	135	1	3.24	0.00	135	3.24	108	1	2.59	0.00	108	2.592	131	1	3.14	0.00	131	3.144
2.06 TLM Grant	135	1	1.35	0.00	135	1.35	108	1	1.08	0.00	108	1.08	131	1	1.31	0.00	131	1.31
2.07 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	86		20.115	6.4	86	26.515	86		21.092	0	86	21.092	86		32.615	0	86	32.619
D. Civil Works																		
3.01 BRC	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.02 CRC	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.03 Primary School	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.04 Upper Primary	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.05 Building Less (P)	0	1	0.00	10.50	0	10.5	0	1	0.00	165.71	0	165.71	0	1	0.00	116.92	0	116.921
3.06 Building Less (UP)	0	1	0.00	0.00	0	0	0	1	0.00	22.41	0	22.41	0	1	0.00	3.68	0	3.683
3.07 Dilapidated Building (P)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.08 Dilapidated Building (UP)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.09 Additional Class Room	2097	1	4592.43	148.52	2097	4740.95	1524	1	3337.56	66.37	1524	3403.926	1441	1	3242.25	63.34	1441	3305.586
3.10 Toilet/Urinals	0	1	0.00	0.00	0	0	0	1	0.00	3.72	0	3.72	0	1	0.00	45.87	0	45.871
3.11 Water Facility	0	1	0.00	0.00	0	0	0	1	0.00	9.62	0	9.62	0	1	0.00	30.88	0	30.884
3.12 Boundary Wall	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.13 Separation Wall	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.14 Electrification	20	1	2.00	0.00	20	2	100	1	10.00	0.00	100	10	0	1	0.00	5.00	0	5
3.15 Child Friendly	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.16 Last Year Balance Fund	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.17 Others (HM room)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	2117		4594.43	159.02	2117	4753.45	1624		3347.56	267.826	1624	3615.386	1441		3242.25	265.695	1441	3507.945
E. Interventions for Out of School Chil																		
4.01 Egs Centre (P)	14216	1	60.13	0.00	14216	60.13368	41242	1	174.45	0.00	41242	174.4537	23214	1	98.20	0.00	23214	98.19522
4.02 Egs Centre (UP)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
4.03 Back to School	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
4.04 Bridge Course	37640	1	318.06	0.00	37640	318.058	7538	1	45.23	0.00	7538	45.228	4120	1	34.81	0.00	4120	34.814
4.05 Remedial Teaching	600	1	1.80	0.00	600	1.8	25440	1	38.16	0.00	25440	38.16	1000	1	1.00	0.00	1000	1
4.06 Residential Camp	1495	1	12.63	0.00	1495	12.63275	0	1	0.00	0.00	0	0	683	1	46.44	0.00	683	46.444
4.07 Innovative Scheme	21740	1	183.70	0.00	21740	183.703	14488	1	86.93	0.00	14488	86.928	14209	1	120.07	0.00	14209	120.0661
4.08 Other	0	1	0.00	0.00	0	0	36344	1	218.06	0.00	36344	218.064	0	1	0.00	0.00	0	0
Total	75691		576.3274	0	75691	576.3274	125052		562.8337	0	125052	562.8337	43226		300.5193	0	43226	300.5193
F. Free Text Book																		
5.01 Free Text Book (P)	196312	1	196.31	0.00	196312	196.312	143595	1	143.60	0.00	143595	143.595	144767	1	144.77	0.00	144767	144.767
5.02 Free Text Book (UP)	50211	1	75.32	0.00	50211	75.3165	53423	1	80.13	0.00	53423	80.1345	33636	1	50.45	0.00	33636	50.454
Total	246523		271.6285	0	246523	271.6285	197018		223.7295	0	197018	223.7295	178403		195.221	0	178403	195.221

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Activity	Begusaral						Bhagalpur						Bhojpur					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin
G. Innovative Activity																		
6.01 ECCE	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15	1	1	14.52	0.00	1	14.52
6.02 Girls Education	1	1	15.00	0.00	1	15	1	1	13.44	0.00	1	13.44	1	1	8.60	3.40	1	12
6.03 SC/ST	1	1	15.00	0.00	1	15	1	1	14.50	0.00	1	14.5	1	1	14.30	0.00	1	14.3
6.04 Computer Education	1	1	5.00	0.00	1	5	1	1	7.06	3.40	1	10.46	1	1	12.58	0.00	1	12.58
6.05 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	4		50	0	4	50	4		50	3.4	4	53.4	4		50	3.4	4	53.4
H. Interventions for Disable Children																		
7.01 IED	5956	1	38.71	0.00	5956	38.714	4864	1	31.62	0.00	4864	31.616	2100	1	13.65	0.00	2100	13.65
Total	5956		38.714	0	5956	38.714	4864		31.616	0	4864	31.616	2100		13.65	0	2100	13.65
I. Maintenance Grant																		
8.01 School Maintenance	1066	1	53.30	0.00	1066	53.3	1376	1	68.80	0.00	1376	68.8	1553	1	77.65	0.00	1553	77.65
Total	1066		53.3	0	1066	53.3	1376		68.8	0	1376	68.8	1553		77.65	0	1553	77.65
J. Management & MIS																		
9.01 Management & MIS	1	1	94.29	0.00	1	94.29	1	1	81.27	0.00	1	81.27	1	1	53.51	0.00	1	53.51
Total	1		94.29	0	1	94.29	1		81.27	0	1	81.27	1		53.51	0	1	53.51
K. Research and Evaluation																		
10.01 Research & Evaluation	1173	1	16.42	0.00	1173	16.422	1535	1	21.49	0.00	1535	21.49	1692	1	23.69	0.00	1692	23.688
Total	1173		16.422	0	1173	16.422	1535		21.49	0	1535	21.49	1692		23.688	0	1692	23.688
L. School Grant																		
11.01 Primary School Grant	1085	1	21.70	0.00	1085	21.7	1400	1	28.00	0.00	1400	28	1582	1	31.64	0.00	1582	31.64
11.02 Upper Primary School Gra	449	1	8.98	0.00	449	8.98	612	1	12.24	0.00	612	12.24	566	1	11.32	0.00	566	11.32
Total	1534		30.68	0	1534	30.68	2012		40.24	0	2012	40.24	2148		42.96	0	2148	42.96
M. Teachers Grant																		
12.01 Primary + UPS (Govt.)	5109	1	25.55	0.00	5109	25.545	5547	1	27.74	0.00	5547	27.735	5753	1	28.77	0.00	5753	28.765
12.02 Primary + UPS (Govt. aided)	7	1	0.04	0.00	7	0.035	708	1	3.54	0.00	708	3.54	264	1	1.32	0.00	264	1.32
Total	5116		25.58	0	5116	25.58	6255		31.275	0	6255	31.275	6017		30.085	0	6017	30.085
N. Teachers Salary																		
New Teachers																		
13.01 Primary New Teachers Sal	400	6	36.00	0.00	400	36	422	6	37.98	0.00	422	37.98	236	6	21.24	0.00	236	21.24
13.02 U P New Teachers Salary	0	6	0.00	0.00	0	0	18	6	10.80	0.00	18	10.8	122	6	73.20	0.00	122	73.2
13.03 New Head Master Primary	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
13.04 New Head Master Upper Pr	0	6	0.00	0.00	0	0	9	6	7.29	0.00	9	7.29	61	6	49.41	0.00	61	49.41
13.05 New Additional Teachers	2380	6	214.20	0.00	2380	214.2	706	6	63.54	0.00	706	63.54	1088	6	97.92	0.00	1088	97.92
13.06 New Para Teacher	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
13.07 New Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	2780		250.2	0	2780	250.2	1155		119.61	0	1155	119.61	1507		241.77	0	1507	241.77
Recurring																		
14.01 Primary Teachers Salary	100	12	18.00	0.00	100	18	48	12	8.64	0.00	48	8.64	40	12	7.20	0.00	40	7.2
14.02 U P Teachers Salary (R)	190	12	228.00	0.00	190	228	358	12	429.6	0.00	358	429.6	384	12	460.80	0.00	384	460.8
14.03 Head Master Primary (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
14.04 Head Master Upper Primar	95	12	153.90	0.00	95	153.9	179	12	289.98	0.00	179	289.98	192	12	311.04	0.00	192	311.04
14.05 Additional Teachers (R)	2026	11	334.29	0.00	2026	334.29	1938	11	319.77	0.00	1938	319.77	2498	11	412.17	0.00	2498	412.17
14.06 Para Teachers (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
14.07 Other (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	2411		734.19	0	2411	734.19	2523		1047.99	0	2523	1047.99	3114		1191.21	0	3114	1191.21
O. Teaching Learning Equipment																		
15.01 TLE - New Primary	200	1	20.00	0.00	200	20	211	1	21.10	2.40	211	23.5	118	1	11.80	2.00	118	13.3
15.02 TLE - New Upper Primary	0	1	0.00	0.00	0	0	9	1	4.50	6.50	9	11	61	1	30.50	0.00	61	30.5
15.03 UPS Not covered under OB	0	1	0.00	0.00	0	0	0	1	0.00	3.50	0	3.5	0	1	0.00	0.00	0	0
15.04 Other (TLE)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	200		20	0	200	20	220		25.6	12.4	220	38	179		42.3	2	179	44.3

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Activity	Begusaral						Bhagalpur						Bhojpur					
	Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07	
	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin
P. Teachers Training																		
16.01 Inservice	5116	20	71.62	0.00	5116	71.624	3098	10	21.69	0.00	3098	21.686	3396	20	47.54	0.00	3396	47.544
16.02 New Recruit	2780	30	45.87	0.00	2780	45.87	1155	30	19.06	0.00	1155	19.0575	1507	30	24.87	0.00	1507	24.8658
16.03 Untrained	36	60	1.51	0.00	36	1.512	571	60	23.98	0.00	571	23.982	2498	60	104.92	0.00	2498	104.916
16.04 Distance Education	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
16.05 Other	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	7932		119.006	0	7932	119.006	4824		64.7255	0	4824	64.7255	7401		177.3255	0	7401	177.3255
Q. Community Mobilization																		
17.01 Community Mobilization	5716	2	3.43	0.00	5716	3.4296	10166	2	6.10	0.00	10166	6.0996	8342	2	5.01	0.00	8342	5.0052
Total	5716		3.4296	0	5716	3.4296	10166		6.0996	0	10166	6.0996	8342		5.0052	0	8342	5.0052
R. SIEMAT																		
18.01 SIEMAT	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0
S. Others																		
19.01 Others	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0
Grand Total	358515		6907.403	172.42	358515	7079.823	358944		5756.281	283.626	358944	6039.907	257402		5728.053	271.095	257402	5999.148

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Districtwise and Componentwise Outlay - AWPB 2006-07 - SSA Bihar

Annex-

(Rs. In lakh)

Activity	Buxar						Darbhanga						East Champaran					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	93	1.00	0.00	0.00	93	0	236	1	0.00	0.00	236	0	734	1	0.00	0.00	734	0
0.02 New Upper Primary School	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	53	1	0.00	0.00	53	0
Total	93		0	0	93	0	236	0	0	0	236	0	787	0	0	787	0	0
B. Block Resource Centre																		
1.01 Salary of RP - 1	33	6.00	2.97	0.00	33	2.97	54	6	4.86	0.00	54	4.86	81	6	7.29	0.00	81	7.29
1.02 Salary of RP - 2	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.03 Salary of RP - 3	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.04 Furniture Grant	5	1.00	5.00	0.00	5	5	18	1	18.00	0.00	18	18	0	1	0.00	0.00	0	0
1.05 Contingency Grant	11	1.00	1.38	0.00	11	1.375	18	1	2.25	0.00	18	2.25	27	1	3.38	0.00	27	3.375
1.06 Meeting, TA	11	1.00	0.66	0.00	11	0.66	18	1	1.08	0.00	18	1.08	27	1	1.62	0.00	27	1.62
1.07 TLM Grant	11	1.00	0.55	0.00	11	0.55	18	1	0.90	0.00	18	0.9	27	1	1.35	0.00	27	1.35
1.08 Other	0	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	9		10.555	0	9	10.555	9		27.09	0	9	27.09	9		13.635	0	9	13.635
C. Cluster Resource Centre																		
2.01 Salary of RP-1	73	6.00	6.57	0.00	73	6.57	180	6	16.20	0.00	180	16.2	207	6	18.63	0.00	207	18.63
2.02 Salary of RP-2	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
2.03 Furniture Grant	73	1.00	7.30	0.00	73	7.3	50	1	5.00	0.00	50	5	0	1	0.00	24.10	0	24.1
2.04 Contingency Grant	73	1.00	1.83	0.00	73	1.825	180	1	4.50	0.00	180	4.5	207	1	5.18	0.00	207	5.175
2.05 Meeting, TA	73	1.00	1.75	0.00	73	1.752	180	1	4.32	0.00	180	4.32	207	1	4.97	0.00	207	4.968
2.06 TLM Grant	73	1.00	0.73	0.00	73	0.73	180	1	1.80	0.00	180	1.8	207	1	2.07	0.00	207	2.07
2.07 Other	0	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	86		18.177	0	86	18.177	86		31.82	0	86	31.82	86		30.84	24.1	86	54.943
D. Civil Works																		
3.01 BRC	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	24.97	0	24.97
3.02 CRC	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	70.11	0	70.11085
3.03 Primary School	10	1.00	67.50	0.00	10	67.5	100	1	712.00	0.00	100	712	0	1	0.00	100.80	0	100.8
3.04 Upper Primary	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	48.75	0	48.75
3.05 Building Less (P)	2	1.00	6.00	31.70	2	37.7	20	1	142.40	30.37	20	172.77	0	1	0.00	222.32	0	222.32
3.06 Building Less (UP)	0	1.00	0.00	0.00	0	0	0	1	0.00	106.05	0	106.05	0	1	0.00	120.49	0	120.49
3.07 Dilapidated Building (P)	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.08 Dilapidated Building (UP)	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.09 Additional Class Room	1362	1.00	3064.50	212.86	1362	3277.36	2170	1	4860.80	197.52	2170	5058.32	2403	1	5406.75	1291.44	2403	6698.194
3.10 Toilet/Urinals	0	1.00	0.00	2.00	0	2	0	1	0.00	28.02	0	28.02	0	1	0.00	58.40	0	58.4046
3.11 Water Facility	0	1.00	0.00	0.50	0	0.5	0	1	0.00	3.06	0	3.06	0	1	0.00	7.07	0	7.067
3.12 Boundary Wall	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.13 Separation Wall	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.14 Electrification	50	1.00	5.00	0.00	50	5	50	1	5.00	0.00	50	5	0	1	0.00	0.00	0	0
3.15 Child Friendly	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.16 Last Year Balance Fund	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.17 Others (HM room)	0	1.00	0.00	0.00	0	0	0	1	0.00	7.50	0	7.5	0	1	0.00	39.15	0	39.15
Total	1474		3143	247.06	1424	3390.06	2340		5720.2	372.52	2340	6092.72	2403		5406.75	1983.506	2403	7390.256
E. Interventions for Out of School Child																		
4.01 Egs Centre (P)	7235	1.00	30.60	0.00	7235	30.60405	51198	1	216.57	0.00	51198	216.5675	177790	1	752.05	0.00	177790	752.0517
4.02 Egs Centre (UP)	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
4.03 Back to School	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	4641	1	39.22	0.00	4641	39.21645
4.04 Bridge Course	4950	1.00	59.40	0.00	4950	59.4	15000	1	126.75	0.00	15000	126.75	0	1	0.00	0.00	0	0
4.05 Remedial Teaching	2000	1.00	2.00	0.00	2000	2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
4.06 Residential Camp	0	1.00	0.00	0.00	0	0	70	1	1.15	0.00	70	1.15	0	1	0.00	0.00	0	0
4.07 Innovative Scheme	3486	1.00	29.46	0.00	3486	29.4567	100	1	3.00	0.00	100	3	12849	1	108.57	0.00	12849	108.5741
4.08 Other	7350	1.00	62.11	0.00	7350	62.1075	23250	1	196.46	0.00	23250	196.4625	25687	1	217.06	0.00	25687	217.0552
Total	25021		183.5683	0	25021	183.5683	89618		543.5	0	89618	543.97	220967		1116.897	0	220967	1116.897
F. Free Text Book																		
5.01 Free Text Book (P)	111232	1.00	111.23	0.00	111232	111.232	219317	1	219.32	0.00	219317	219.317	199371	1	199.37	0.00	199371	199.371
5.02 Free Text Book (UP)	28259	1.00	42.39	0.00	28259	42.3885	30677	1	46.07	0.00	30677	46.015	92968	1	139.45	0.00	92968	139.452
Total	139491		153.6205	0	139491	153.6205	249994		265.3325	0	249994	265.3324	292339		338.823	0	292339	338.823

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Activity	Buxar						Darbhanga						East Champaran					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
G. Innovative Activity																		
6.01 ECCE	1	1.00	15.00	0.00	1	15	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15
6.02 Girls Education	1	1.00	15.00	0.00	1	15	1	1	11.50	0.00	1	11.5	1	1	15.00	0.00	1	15
6.03 SC/ST	1	1.00	15.00	0.00	1	15	1	1	10.00	0.00	1	10	1	1	15.00	0.00	1	15
6.04 Computer Education	1	1.00	5.00	11.34	1	16.34	1	1	13.50	0.00	1	13.5	1	1	5.00	0.00	1	5
6.05 Other	0	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	4		50	11.34	4	61.34	4		50	0	4	50	4		50	0	4	50
H. Interventions for Disable Children																		
7.01 IED	7329	1.00	47.64	0.00	7329	47.6385	5387	1	35.02	0.00	5387	35.0155	9989	1	64.93	0.00	9989	64.9285
Total	7329		47.6385	0	7329	47.6385	5387		35.0155	0	5387	35.0155	9989		64.9285	0	9989	64.9285
I. Maintenance Grant																		
8.01 School Maintenance	810	1.00	40.50	0.00	810	40.5	1742	1	84.59	0.00	1742	84.59	2128	1	106.40	0.00	2128	106.4
Total	810		40.5	0	810	40.5	1742		84.59	0	1742	84.59	2128		106.4	0	2128	106.4
J. Management & MIS																		
9.01 Management & MIS	1	1.00	85.17	0.00	1	85.17	1	1	89.60	0.00	1	89.6	1	1	205.66	0.00	1	205.66
Total	1		85.17	0	1	85.17	1		89.6	0	1	89.6	1		205.66	0	1	205.66
K. Research and Evaluation																		
10.01 Research & Evaluation	897	1.00	12.56	0.00	897	12.558	1779	1	24.91	0.00	1779	24.906	2836	1	39.70	0.00	2836	39.704
Total	897		12.558	0	897	12.558	1779		24.906	0	1779	24.906	2836		39.704	0	2836	39.704
L. School Grant																		
11.01 Primary School Grant	825	1.00	16.50	0.00	825	16.5	1673	1	33.46	0.00	1673	33.46	2171	1	43.42	0.00	2171	43.42
11.02 Upper Primary School Gra	344	1.00	6.88	0.00	344	6.88	655	1	13.10	0.00	655	13.1	815	1	16.30	0.00	815	16.3
Total	1169		23.38	0	1169	23.38	2328		46.56	0	2328	46.56	2986		59.72	0	2986	59.72
M. Teachers Grant																		
12.01 Primary + UPS (Govt.)	4342	1.00	21.71	0.00	4342	21.71	7542	1	38.21	0.00	7642	38.21	11369	1	56.85	0.00	11369	56.845
12.02 Primary + UPS (Govt. aided)	0	1.00	0.00	0.00	0	0	519	1	2.60	0.00	519	2.595	39	1	0.20	0.00	39	0.195
Total	4342		21.71	0	4342	21.71	8161		40.805	0	8161	40.805	11408		57.04	0	11408	57.04
N. Teachers Salary																		
New Teachers																		
13.01 Primary New Teachers Sal	186	6.00	16.74	0.00	186	16.74	472	6	42.48	0.00	472	42.48	1468	6	132.12	0.00	1468	132.12
13.02 U P New Teachers Salary	0	6.00	0.00	0.00	0	0	0	6	0.00	0.00	0	0	106	6	63.60	0.00	106	63.6
13.03 New Head Master Primary	0	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
13.04 New Head Master Upper Pr	0	6.00	0.00	0.00	0	0	0	6	0.00	0.00	0	0	53	6	42.93	0.00	53	42.93
13.05 New Additional Teachers	1227	6.00	110.43	0.00	1227	110.43	2318	6	208.62	0.00	2318	208.62	749	6	67.41	0.00	749	67.41
13.06 New Para Teacher	0	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
13.07 New Other	0	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	1413		127.17	0	1413	127.17	2790		251.1	0	2790	251.1	2376		306.06	0	2376	306.06
Recurring																		
14.01 Primary Teachers Salary	0	12.00	0.00	0.00	0	0	80	12	14.40	0.00	80	14.4	172	12	30.96	0.00	172	30.96
14.02 U P Teachers Salary(R)	210	12.00	252.00	0.00	210	252	434	12	520.80	0.00	434	520.8	736	12	883.20	0.00	736	883.2
14.03 Head Master Primary (R)	0	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
14.04 Head Master Upper Primar	105	12.00	170.10	0.00	105	170.1	217	12	351.54	0.00	217	351.54	368	12	596.16	0.00	368	596.16
14.05 Additional Teachers (R)	1766	11.00	291.39	0.00	1766	291.39	3055	11	504.00	0.00	3055	504.00	4857	11	801.41	0.00	4857	801.405
14.06 Para Teachers (R)	0	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
14.07 Other (R)	0	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	2081		713.49	0	2081	713.49	3786		1390.815	0	3786	1390.815	6133		2311.725	0	6133	2311.725
O. Teaching Learning Equipment																		
15.01 TLE - New Primary	93	1.00	9.30	0.00	93	9.3	236	1	23.60	4.00	236	27.6	734	1	73.40	8.60	734	87
15.02 TLE - New Upper Primary	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	51	1	21.50	24.00	51	50.5
15.03 UPS Not covered under OII	0	1.00	0.00	0.00	0	0	0	1	0.00	4.50	0	4.5	0	1	0.00	19.22	0	19.22
15.04 Other (TLE)	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	93		9.3	0	93	9.3	236		23.6	8.5	236	32.1	787		99.9	51.82	787	151.72

Activity	Buxar						Darbhanga						East Champaran						
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		
	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin	
P. Teachers Training																			
16.01 Inservice	4342	10.00	30.39	0.00	4342	30.394	4133	20	57.86	0.00	4133	57.862	9532	10	66.72	0.00	9532	66.724	
16.02 New Recruit	1340	30.00	22.11	0.00	1340	22.11	2206	30	36.40	0.00	2206	36.399	2093	30	34.53	0.00	2093	34.5345	
16.03 Untrained	140	60.00	5.88	0.00	140	5.88	416	60	17.47	0.00	416	17.472	237	60	9.95	0.00	237	9.954	
16.04 Distance Education	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	
16.05 Other	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	
Total	5822		58.384	0	5822	58.384	6755		111.733	0	6755	111.733	11862		111.2125	0	11862	111.2125	
Q. Community Mobilization																			
17.01 Community Mobilization	6084	2.00	3.65	0.00	6084	3.6504	8634	2	5.18	0.00	8634	5.1804	9920	2	5.95	0.00	9920	5.952	
Total	6084		3.6504	0	6084	3.6504	8634		5.1804	0	8634	5.1804	9920		5.952	0	9920	5.952	
R. SIEMAT																			
18.01 SIEMAT	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	
S. Others																			
19.01 Others	0	1.00	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	
Grand Total	196169		4701.872	258.4	196169	4960.272	383886		8742.317	381.02	383886	9123.337	577021		10325.25	2059.426	577021	12384.68	

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Activity	Gaya						Gopalganj						Jamul					
	Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	378	1	0.00	0.00	378	0	190	1	0.00	0.00	190	0	98	1	0.00	0.00	98	0
0.02 New Upper Primary School	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	16	1	0.00	0.00	16	0
Total	378		0	0	378	0	190		0	0	190	0	114		0	0	114	0
B. Block Resource Centre																		
1.01 Salary of RP - 1	57	6	5.13	0.00	57	5.13	40	6	3.60	0.00	40	3.6	30	6	2.70	0.00	30	2.7
1.02 Salary of RP - 2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.03 Salary of RP - 3	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.04 Furniture Grant	7	1	7.00	1.00	7	8	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.05 Contingency Grant	19	1	2.38	0.00	19	2.375	14	1	1.75	0.00	14	1.75	10	1	1.25	0.00	10	1.25
1.06 Meeting, TA	19	1	1.14	0.00	19	1.14	14	1	0.84	0.00	14	0.84	10	1	0.60	0.00	10	0.6
1.07 TLM Grant	19	1	0.95	0.00	19	0.95	14	1	0.70	0.00	14	0.7	10	1	0.50	0.00	10	0.5
1.08 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	9		16.595	1	9	17.595	9		6.85	0	9	6.89	9		5.05	0	9	5.05
C. Cluster Resource Centre																		
2.01 Salary of RP-1	149	6	13.41	0.00	149	13.41	120	6	10.80	0.00	120	10.8	77	6	6.93	0.00	77	6.93
2.02 Salary of RP-2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
2.03 Furniture Grant	0	1	0.00	0.00	0	0	0	1	0.00	12.00	0	12	77	1	7.70	0.00	77	7.7
2.04 Contingency Grant	149	1	3.73	0.00	149	3.725	120	1	3.00	0.00	120	3	77	1	1.93	0.00	77	1.925
2.05 Meeting, TA	149	1	3.58	0.00	149	3.576	120	1	2.88	0.00	120	2.88	77	1	1.85	0.00	77	1.848
2.06 TLM Grant	149	1	1.49	0.00	149	1.49	120	1	1.20	0.00	120	1.2	77	1	0.77	0.00	77	0.77
2.07 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	86		22.201	0	86	22.201	86		17.88	12	86	29.88	86		19.173	0	86	19.173
D. Civil Works																		
3.01 BRC	0	1	0.00	0.50	0	0.5	0	1	0.00	15.00	0	15	0	1	0.00	0.00	0	0
3.02 CRC	0	1	0.00	0.00	0	0	0	1	0.00	42.58	0	42.58	0	1	0.00	0.00	0	0
3.03 Primary School	0	1	0.00	0.00	0	0	15	1	93.95	0.00	15	93.945	0	1	0.00	0.00	0	0
3.04 Upper Primary	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.05 Building Less (P)	0	1	0.00	244.25	0	244.245	0	1	0.00	146.26	0	146.26	0	1	0.00	31.46	0	31.46
3.06 Building Less (UP)	0	1	0.00	41.10	0	41.099	0	1	0.00	16.33	0	16.33	0	1	0.00	14.77	0	14.77
3.07 Dilapidated Building (P)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.08 Dilapidated Building (UP)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.09 Additional Class Room	2423	1	4627.93	419.83	2423	5047.761	1535	1	3025.49	385.36	1535	3410.845	1072	1	2347.68	55.68	1072	2403.36
3.10 Toilet/Urinals	0	1	0.00	30.10	0	30.096	0	1	0.00	23.93	0	23.93	0	1	0.00	16.87	0	16.86679
3.11 Water Facility	0	1	0.00	14.75	0	14.748	0	1	0.00	74.58	0	74.58	0	1	0.00	1.28	0	1.278
3.12 Boundary Wall	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.13 Separation Wall	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.14 Electrification	0	1	0.00	5.00	0	5	50	1	5.00	4.40	50	9.4	200	1	20.00	0.00	200	20
3.15 Child Friendly	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.16 Last Year Balance Fund	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.17 Others (HM room)	0	1	0.00	5.85	0	5.848	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	2423		4627.93	761.367	2423	5389.297	1600		3124.43	708.44	1600	3832.87	1272		2367.68	120.05479	1272	2487.735
E. Interventions for Out of School Child																		
4.01 Egs Centre (P)	42123	1	178.18	0.00	42123	178.1803	40858	1	172.83	0.00	40858	172.8293	14449	1	61.12	0.00	14449	61.11927
4.02 Egs Centre (UP)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
4.03 Back to School	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	13440	1	113.62	0.00	13440	113.6187
4.04 Bridge Course	185	1	2.22	0.00	185	2.22	7712	1	65.17	0.00	7712	65.1664	24677	1	197.42	0.00	24677	197.411
4.05 Remedial Teaching	960	1	4.80	0.00	960	4.8	0	1	0.00	0.00	0	0	1500	1	4.50	0.00	1500	4.5
4.06 Residential Camp	0	1	0.00	0.00	0	0	1081	1	32.43	0.00	1081	32.43	280	1	2.37	0.00	280	2.368
4.07 Innovative Scheme	0	1	0.00	0.00	0	0	3177	1	95.31	0.00	3177	95.31	75	1	0.63	0.00	75	0.63375
4.08 Other	15701	1	132.67	0.00	15701	132.6735	0	1	0.00	0.00	0	0	23417	1	23.42	0.00	23417	23.417
Total	58969		317.8737	0	58969	317.8737	52828		365.7357	0	52828	365.7357	77844		403.0707	0	77844	403.0707
F. Free Text Book																		
5.01 Free Text Book (P)	339030	1	339.03	0.00	339030	339.03	152550	1	152.55	0.00	152550	152.55	97836	1	97.84	0.00	97836	97.836
5.02 Free Text Book (UP)	51523	1	77.28	0.00	51523	77.2845	54903	1	82.30	0.00	54903	82.3039	24863	1	37.29	0.00	24863	37.2943
Total	390553		416.3145	0	390553	416.3145	207459		234.9135	0	207459	234.9135	122699		135.1305	0	122699	135.1305

Activity	Gaya						Gopalganj						Jamui					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
G. Innovative Activity																		
6.01 ECCE	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15
6.02 Girls Education	1	1	12.94	0.00	1	12.94	1	1	15.00	0.00	1	15	1	1	10.00	0.00	1	10
6.03 SC/ST	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15
6.04 Computer Education	1	1	7.08	3.40	1	10.48	1	1	5.00	0.00	1	5	1	1	10.00	0.00	1	10
6.05 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	4	4	50	3.4	4	53.4	4	4	50	0	4	50	4	4	50	0	4	50
H. Interventions for Disable Children																		
7.01 IED	6786	1	44.11	0.00	6786	44.109	3804	1	24.73	0.00	3804	24.726	10327	1	67.13	0.00	10327	67.1255
Total	6786		44.109	0	6786	44.109	3804		24.726	0	3804	24.726	10327		67.1255	0	10327	67.1255
I. Maintenance Grant																		
8.01 School Maintenance	2544	1	122.13	0.00	2544	122.13	1154	1	57.01	0.00	1154	57.01	957	1	47.85	0.00	957	47.85
Total	2544		122.13	0	2544	122.13	1154		57.01	0	1154	57.01	957		47.85	0	957	47.85
J. Management & MIS																		
9.01 Management & MIS	1	1	56.36	0.00	1	56.36	1	1	122.00	0.00	1	122	1	1	98.27	0.00	1	98.27
Total	1		56.36	0	1	56.36	1		122	0	1	122	1		98.27	0	1	98.27
K. Research and Evaluation																		
10.01 Research & Evaluation	2957	1	41.40	0.00	2957	41.398	1383	1	19.36	0.00	1383	19.362	959	1	13.43	0.00	959	13.426
Total	2957		41.398	0	2957	41.398	1383		19.362	0	1383	19.362	959		13.426	0	959	13.426
L. School Grant																		
11.01 Primary School Grant	2532	1	50.64	0.00	2532	50.64	1149	1	22.98	0.00	1149	22.98	959	1	19.18	0.00	959	19.18
11.02 Upper Primary School Gra	801	1	16.02	0.00	801	16.02	410	1	8.20	0.00	410	8.2	386	1	7.72	0.00	386	7.72
Total	3333		66.66	0	3333	66.66	1559		31.18	0	1559	31.18	1345		26.9	0	1345	26.9
M. Teachers Grant																		
12.01 Primary + UPS (Govt.)	10260	1	51.30	0.00	10260	51.3	6080	1	30.40	0.00	6080	30.4	3142	1	15.71	0.00	3142	15.71
12.02 Primary + UPS (Govt. aided)	33	1	0.17	0.00	33	0.165	27	1	0.14	0.00	27	0.139	0	1	0.00	0.00	0	0
Total	10293		51.465	0	10293	51.465	6107		30.535	0	6107	30.535	3142		15.71	0	3142	15.71
N. Teachers Salary																		
New Teachers																		
13.01 Primary New Teachers Sal	756	6	68.04	0.00	756	68.04	380	6	34.20	0.00	380	34.2	196	6	17.64	0.00	196	17.64
13.02 U P New Teachers Salary	0	6	0.00	0.00	0	0	0	6	0.00	0.00	0	0	32	6	19.20	0.00	32	19.2
13.03 New Head Master Primary	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
13.04 New Head Master Upper Pr	0	6	0.00	0.00	0	0	0	6	0.00	0.00	0	0	16	6	12.96	0.00	16	12.96
13.05 New Additional Teachers	2016	6	181.44	0.00	2016	181.44	1610	6	144.90	0.00	1610	144.9	1110	6	99.90	0.00	1110	99.9
13.06 New Para Teacher	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
13.07 New Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	2772		249.48	0	2772	249.48	1990		179.1	0	1990	179.1	1354		149.7	0	1354	149.7
Recurring																		
14.01 Primary Teachers Salary	0	12	0.00	0.00	0	0	76	12	13.68	0.00	76	13.68	40	12	7.20	0.00	40	7.2
14.02 U P Teachers Salary(R)	1122	12	1346.40	0.00	1122	1346.4	414	12	496.80	0.00	414	496.8	396	12	475.20	0.00	396	475.2
14.03 Head Master Primary (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
14.04 Head Master Upper Primar	561	12	908.82	0.00	561	908.82	207	12	335.34	0.00	207	335.34	198	12	320.76	0.00	198	320.76
14.05 Additional Teachers (R)	4799	11	791.84	0.00	4799	791.835	2664	11	439.56	0.00	2664	439.56	1054	11	173.91	0.00	1054	173.91
14.06 Para Teachers (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
14.07 Other (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	6482		3047.055	0	6482	3047.055	3361		1285.38	0	3361	1285.38	1688		977.07	0	1688	977.07
O. Teaching Learning Equipment																		
15.01 TLE - New Primary	378	1	37.80	0.00	378	37.8	190	1	19.00	3.80	190	22.8	98	1	9.80	2.00	98	11.8
15.02 TLE - New Upper Primary	0	1	0.00	71.00	0	71	0	1	0.00	0.00	0	0	16	1	8.00	0.00	16	8
15.03 UPS Not covered under OI)	0	1	0.00	26.00	0	26	0	1	0.00	0.00	0	0	1	0.00	0.00	0	1	0
15.04 Other (TLE)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	378		37.8	97	378	134.8	190		19	3.8	190	22.8	114		17.8	2	114	19.8

Activity	Gaya						Gopalganj						Jamui					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
P. Teachers Training																		
16.01 Inservice	4406	20	61.68	0.00	4406	61.684	2096	10	14.67	0.00	2096	14.672	3142	10	21.99	0.00	3142	21.994
16.02 New Recruit	2772	30	45.74	0.00	2772	45.738	1990	30	32.84	0.00	1990	32.835	1238	30	20.43	0.00	1238	20.427
16.03 Untrained	1600	60	67.20	0.00	1600	67.2	762	60	32.00	0.00	762	32.004	111	60	4.66	0.00	111	4.662
16.04 Distance Education	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
16.05 Other	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	8778		174.622	0	8778	174.622	4848		79.511	0	4848	79.511	4491		47.083	0	4491	47.083
Q. Community Mobilization																		
17.01 Community Mobilization	14692	2	8.82	0.00	14692	8.8152	6996	2	4.20	0.00	6996	4.1976	6924	2	4.15	0.00	6924	4.1544
Total	14692		8.8152	0	14692	8.8152	6996		4.1976	0	6996	4.1976	6924		4.1544	0	6924	4.1544
R. SIEMAT																		
18.01 SIEMAT	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0
S. Others																		
19.01 Others	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0
Grand Total	511438		9350.808	862.767	511438	10213.56	293569		5651.851	724.24	293569	6376.091	233330		4445.193	122.05479	233330	4567.248

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Activity	Jehnabad						Kaimur						Katihar					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	135	1	0.00	0.00	135	0	137	1	0.00	0.00	137	0	258	1	0.00	0.00	258	0
0.02 New Upper Primary School	42	1	0.00	0.00	42	0	47	1	0.00	0.00	47	0	41	1	0.00	0.00	41	0
Total	177		0	0	177	0	184		0	0	184	0	299		0	0	299	0
B. Block Resource Centre																		
1.01 Salary of RP - 1	36	6	3.24	0.00	36	3.24	27	6	2.43	0.00	27	2.43	48	6	4.32	0.00	48	4.32
1.02 Salary of RP - 2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.03 Salary of RP - 3	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.04 Furniture Grant	7	1	7.00	5.00	7	12	6	1	6.00	0.00	6	6	0	1	0.00	16.00	0	16
1.05 Contingency Grant	12	1	1.50	0.00	12	1.5	11	1	1.38	0.00	11	1.375	16	1	2.00	0.00	16	2
1.06 Meeting, TA	12	1	0.72	0.00	12	0.72	11	1	0.66	0.00	11	0.66	16	1	0.96	0.00	16	0.96
1.07 TLM Grant	12	1	0.60	0.00	12	0.6	11	1	0.55	0.00	11	0.55	16	1	0.80	0.00	16	0.8
1.08 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	9		13.06	5	9	18.06	9		11.015	0	9	11.015	9		8.08	16	9	24.08
C. Cluster Resource Centre																		
2.01 Salary of RP-1	92	6	8.28	0.00	92	8.28	70	6	6.30	0.00	70	6.3	114	6	10.26	0.00	114	10.26
2.02 Salary of RP-2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
2.03 Furniture Grant	0	1	0.00	9.20	0	9.2	8	1	0.80	0.00	8	0.8	0	1	0.00	11.40	0	11.4
2.04 Contingency Grant	92	1	2.30	0.00	92	2.3	70	1	1.75	0.00	70	1.75	114	1	2.85	0.00	114	2.85
2.05 Meeting, TA	92	1	2.21	0.00	92	2.208	70	1	1.68	0.00	70	1.68	114	1	2.74	0.00	114	2.736
2.06 TLM Grant	92	1	0.92	0.00	92	0.92	70	1	0.70	0.00	70	0.7	114	1	1.14	0.00	114	1.14
2.07 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	86		13.708	9.2	86	22.908	86		11.23	0	86	11.23	86		16.986	11.4	86	28.386
D. Civil Works																		
3.01 BRC	0	1	0.00	3.71	0	3.714	0	1	0.00	6.80	0	6.8	0	1	0.00	9.80	0	9.8
3.02 CRC	0	1	0.00	33.43	0	33.434	0	1	0.00	26.97	0	26.97476	0	1	0.00	59.10	0	59.1
3.03 Primary School	0	1	0.00	0.00	0	0	120	1	810.00	0.00	120	810	0	1	0.00	0.00	0	0
3.04 Upper Primary	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.05 Building Less (P)	0	1	0.00	151.36	0	151.358	0	1	0.00	21.89	0	21.89	0	1	0.00	57.66	0	57.662
3.06 Building Less (UP)	0	1	0.00	1.77	0	1.77	0	1	0.00	16.17	0	16.17	0	1	0.00	17.85	0	17.85
3.07 Dilapidated Building (P)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.08 Dilapidated Building (UP)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.09 Additional Class Room	1368	1	2612.88	372.16	1368	2985.04	1104	1	2472.96	179.62	1104	2652.576	2194	1	5061.56	327.51	2194	5389.063
3.10 Toilet/Urinals	0	1	0.00	22.55	0	22.55	0	1	0.00	23.44	0	23.44	0	1	0.00	21.41	0	21.41
3.11 Water Facility	0	1	0.00	10.11	0	10.112	0	1	0.00	15.71	0	15.713	0	1	0.00	17.77	0	17.77
3.12 Boundary Wall	0	1	0.00	10.00	0	10	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.13 Separation Wall	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.14 Electrification	0	1	0.00	5.00	0	5	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.15 Child Friendly	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.16 Last Year Balance Fund	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.17 Others (HM room)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	1368		2612.88	610.098	1368	3222.978	1224		3282.96	290.60576	1224	3573.566	2194		5061.558	511.097	2194	5572.655
E. Interventions for Out of School Chil																		
4.01 Egs Centre (P)	17127	1	72.45	0.00	17127	72.44721	26801	1	113.37	0.00	26801	113.3682	28984	1	122.60	0.00	28984	122.6023
4.02 Egs Centre (UP)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
4.03 Back to School	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	980	1	8.24	0.00	980	8.281
4.04 Bridge Course	13579	1	101.84	0.00	13579	101.8425	0	1	0.00	0.00	0	0	13550	1	114.50	0.00	13550	114.4975
4.05 Remedial Teaching	2000	1	3.00	0.00	2000	3	571	1	4.82	0.00	571	4.82495	0	1	0.00	0.00	0	0
4.06 Residential Camp	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	350	1	2.96	0.00	350	2.9575
4.07 Innovative Scheme	260	1	7.80	0.00	260	7.8	50	1	0.42	0.00	50	0.4221	405	1	3.42	0.00	405	3.42225
4.08 Other	23087	1	195.09	0.00	23087	195.0852	6957	1	52.18	0.00	6957	52.1773	25060	1	211.76	0.00	25060	211.757
Total	56053		380.1749	0	56053	380.1749	34379		170.7932	0	34379	170.7932	69329		463.5176	0	69329	463.5176
F. Free Text Book																		
5.01 Free Text Book (P)	128671	1	128.67	0.00	128671	128.671	137413	1	137.41	0.00	137413	137.413	183675	1	183.68	0.00	183675	183.675
5.02 Free Text Book (UP)	35906	1	53.86	0.00	35906	53.859	33105	1	49.79	0.00	33105	49.791	41700	1	65.54	0.00	41700	65.541
Total	164577		182.53	0	164577	182.53	170608		187.2032	0	170608	187.2032	227400		249.264	0	227400	249.264

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Activity	Jehnabad						Kaimur						Katihar					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin
G. Innovative Activity																		
6.01 ECCE	1	1	14.18	0.00	1	14.18	1	1	15.00	0.00	1	15	1	1	14.56	0.00	1	14.56
6.02 Girls Education	1	1	13.76	0.00	1	13.76	1	1	14.00	0.00	1	14	1	1	13.38	0.00	1	13.38
6.03 SC/ST	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15
6.04 Computer Education	1	1	7.06	0.00	1	7.06	1	1	6.00	0.00	1	6	1	1	7.06	0.00	1	7.06
6.05 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	4		50	0	4	50	4		50	0	4	50	4		50	0	4	50
H. Interventions for Disable Children																		
7.01 IED	3641	1	23.67	0.00	3641	23.6665	2902	1	18.86	0.00	2902	18.863	3856	1	25.06	0.00	3856	25.064
Total	3641		23.6665	0	3641	23.6665	2902		18.863	0	2902	18.863	3856		25.064	0	3856	25.064
I. Maintenance Grant																		
8.01 School Maintenance	1064	1	50.54	0.00	1064	50.54	560	1	28.00	0.00	560	28	1166	1	58.30	0.00	1166	58.3
Total	1064		50.54	0	1064	50.54	560		28	0	560	28	1166		58.3	0	1166	58.3
J. Management & MIS																		
9.01 Management & MIS	1	1	81.75	0.00	1	81.75	1	1	81.77	0.00	1	81.766	1	1	60.62	0.00	1	60.622
Total	1		81.75	0	1	81.75	1		81.766	0	1	81.766	1		60.622	0	1	60.622
K. Research and Evaluation																		
10.01 Research & Evaluation	1161	1	16.25	0.00	1161	16.254	953	1	13.34	0.00	953	13.342	1416	1	19.82	0.00	1416	19.824
Total	1161		16.254	0	1161	16.254	953		13.342	0	953	13.342	1416		19.824	0	1416	19.824
L. School Grant																		
11.01 Primary School Grant	1077	1	21.54	0.00	1077	21.54	905	1	18.10	0.00	905	18.1	1137	1	22.74	0.00	1137	22.74
11.02 Upper Primary School Gra	397	1	7.94	0.00	397	7.94	348	1	6.96	0.00	348	6.96	528	1	10.56	0.00	528	10.56
Total	1474		29.48	0	1474	29.48	1253		25.06	0	1253	25.06	1665		33.3	0	1665	33.3
M. Teachers Grant																		
12.01 Primary + UPS (Govt.)	4467	1	22.34	0.00	4467	22.335	4849	1	24.25	0.00	4849	24.245	5209	1	26.05	0.00	5209	26.045
12.02 Primary + UPS (Govt. aided)	0	1	0.00	0.00	0	0	5	1	0.03	0.00	5	0.025	0	1	0.00	0.00	0	0
Total	4467		22.335	0	4467	22.335	4854		24.27	0	4854	24.27	5209		26.045	0	5209	26.045
N. Teachers Salary																		
New Teachers																		
13.01 Primary New Teachers Sal	270	6	24.30	0.00	270	24.3	274	6	24.66	0.00	274	24.66	516	6	46.44	0.00	516	46.44
13.02 U P New Teachers Salary	84	6	50.40	0.00	84	50.4	94	6	56.40	0.00	94	56.4	82	6	49.20	0.00	82	49.2
13.03 New Head Master Primary	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
13.04 New Head Master Upper Pr	42	6	34.02	0.00	42	34.02	47	6	38.07	0.00	47	38.07	41	6	33.21	0.00	41	33.21
13.05 New Additional Teachers	1555	6	139.95	0.00	1555	139.95	1454	6	130.86	0.00	1454	130.86	1586	6	142.74	0.00	1586	142.74
13.06 New Para Teacher	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
13.07 New Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	1951		248.67	0	1951	248.67	1869		249.99	0	1869	249.99	2225		271.59	0	2225	271.59
Recurring																		
14.01 Primary Teachers Salary	0	12	0.00	0.00	0	0	0	12	0.00	0.00	0	0	0	12	0.00	0.00	0	0
14.02 U P Teachers Salary(R)	240	12	288.00	0.00	240	288	318	12	381.60	0.00	318	381.6	170	12	204.00	0.00	170	204
14.03 Head Master Primary (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
14.04 Head Master Upper Primar	120	12	194.40	0.00	120	194.4	159	12	257.56	0.00	159	257.56	85	12	137.70	0.00	85	137.7
14.05 Additional Teachers (R)	1129	11	186.29	0.00	1129	186.285	2199	11	362.84	0.00	2199	362.835	1611	11	265.82	0.00	1611	265.815
14.06 Para Teachers (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
14.07 Other (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	1489		668.685	0	1489	668.685	2676		1002.015	0	2676	1002.015	1866		607.515	0	1866	607.515
O. Teaching Learning Equipment																		
15.01 TLE - New Primary	135	1	13.50	0.00	135	13.5	137	1	13.70	0.00	137	13.7	258	1	25.80	0.00	258	25.8
15.02 TLE - New Upper Primary	42	1	21.00	7.50	42	28.5	47	1	23.50	0.00	47	23.5	41	1	20.50	13.50	41	34
15.03 UPS Not covered under OB	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
15.04 Other (TLE)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	177		34.5	7.5	177	42	184		37.2	0	184	37.2	299		46.3	13.5	299	59.8

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Districtwise and Componentwise Outlay - AWPB 2006-07 - SSA Bihar

Annex-

(Rs. in lakh)

Activity	Jehnabad						Kaimur						Katihar					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
P. Teachers Training																		
16.01 Inservice	4467	10	31.27	0.00	4467	31.268	4760	15	49.98	0.00	4760	49.98	4272	10	29.90	0.00	4272	29.904
16.02 New Recruit	508	30	8.38	0.00	508	8.382	1864	30	30.76	0.00	1864	30.756	2225	30	36.71	0.00	2225	36.7125
16.03 Untrained	0	60	0.00	0.00	0	0	0	60	0.00	0.00	0	0	694	60	29.15	0.00	694	29.148
16.04 Distance Education	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
16.05 Other	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	4975		39.651	0	4975	39.651	6624		80.736	0	6624	80.736	7191		95.7645	0	7191	95.7645
Q. Community Mobilization																		
17.01 Community Mobilization	6110	2	3.67	0.00	6110	3.666	6126	2	3.68	0.00	6126	3.6756	8424	2	5.05	0.00	8424	5.0544
Total	6110		3.666	0	6110	3.666	6126		3.6756	0	6126	3.6756	8424		5.0544	0	8424	5.0544
R. SIEMAT																		
18.01 SIEMAT	0	1	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0
S. Others																		
19.01 Others	0	1	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0
Grand Total	248784		4471.55	631.798	248784	5103.348	234496		5278.121	290.60576	234496	5568.727	332640		7098.784	551.997	332640	7650.781

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Activity	Khararai					Kishanganj					Lakhisarai							
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	73	1	0.00	0.00	73	0	169	1	0.00	0.00	169	0	115	1	0.00	0.00	115	0
0.02 New Upper Primary School	1	1	0.00	0.00	1	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	74		0	0	74	0	169		0	0	169	0	115		0	0	115	0
B. Block Resource Centre																		
1.01 Salary of RP - 1	21	6	1.89	0.00	21	1.89	21	6	1.89	0.00	21	1.89	11	6	0.99	0.00	11	0.99
1.02 Salary of RP - 2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.03 Salary of RP - 3	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
1.04 Furniture Grant	0	1	0.00	7.00	0	7	0	1	0.00	3.00	0	3	2	1	2.00	0.00	2	2
1.05 Contingency Grant	7	1	0.88	0.00	7	0.875	7	1	0.88	0.00	7	0.875	7	1	0.88	0.00	7	0.875
1.06 Meeting, TA	7	1	0.42	0.00	7	0.42	7	1	0.42	0.00	7	0.42	7	1	0.42	0.00	7	0.42
1.07 TLM Grant	7	1	0.35	0.00	7	0.35	7	1	0.35	0.00	7	0.35	7	1	0.35	0.00	7	0.35
1.08 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	9		3.535	7	9	10.535	9		3.535	3	9	6.535	9		4.635	0	9	4.635
C. Cluster Resource Centre																		
2.01 Salary of RP-1	84	6	7.56	0.00	84	7.56	49	6	4.41	0.00	49	4.41	48	6	4.32	0.00	48	4.32
2.02 Salary of RP-2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
2.03 Furniture Grant	0	1	0.00	0.00	0	0	49	1	4.00	0.00	49	4.9	30	1	3.00	0.00	30	3
2.04 Contingency Grant	84	1	2.10	0.00	84	2.1	49	1	1.23	0.00	49	1.225	48	1	1.20	0.00	48	1.2
2.05 Meeting, TA	84	1	2.02	0.00	84	2.016	49	1	1.18	0.00	49	1.176	48	1	1.15	0.00	48	1.152
2.06 TLM Grant	84	1	0.84	0.00	84	0.84	49	1	0.49	0.00	49	0.49	48	1	0.48	0.00	48	0.48
2.07 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	86		12.516	0	86	12.516	86		12.201	0	86	12.201	86		10.152	0	86	10.152
D. Civil Works																		
3.01 BRC	0	1	0.00	14.00	0	14	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.02 CRC	0	1	0.00	33.75	0	33.75	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.03 Primary School	12	1	89.04	0.00	12	89.04	0	1	0.00	0.00	0	0	19	1	104.50	0.00	19	104.5
3.04 Upper Primary	0	1	0.00	6.03	0	6.03	0	1	0.00	0.00	0	0	0	1	0.00	2.35	0	2.35
3.05 Building Less (P)	0	1	0.00	34.50	0	34.5	0	1	0.00	69.19	0	69.188	2	1	11.00	62.63	2	73.63
3.06 Building Less (UP)	0	1	0.00	24.50	0	24.5	50	1	341.50	0.00	50	341.5	0	1	0.00	9.70	0	9.7
3.07 Dilapidated Building (P)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.08 Dilapidated Building (UP)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.09 Additional Class Room	688	1	1506.72	124.79	688	1631.512	917	1	2115.52	38.29	917	2153.807	927	1	2030.13	130.56	927	2160.69
3.10 Toilet/Urinals	0	1	0.00	10.99	0	10.99167	0	1	0.00	1.00	0	1	0	1	0.00	8.24	0	8.24
3.11 Water Facility	0	1	0.00	24.85	0	24.85077	0	1	0.00	0.02	0	0.016	0	1	0.00	4.78	0	4.775
3.12 Boundary Wall	0	1	0.00	5.00	0	5	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.13 Separation Wall	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.14 Electrification	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	80	1	8.00	0.25	80	8.25
3.15 Child Friendly	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.16 Last Year Balance Fund	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
3.17 Others (HM room)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	700		1595.76	278.41444	700	1874.174	967		2457.019	108.49	967	2565.509	1028		2153.63	218.505	1028	2372.135
E. Interventions for Out of School Chil																		
4.01 Egs Centre (P)	23487	1	99.35	0.00	23487	99.35001	16784	1	71.00	0.00	16784	70.99632	11680	1	49.41	0.00	11680	49.4064
4.02 Egs Centre (UP)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
4.03 Back to School	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	647	1	1.94	0.00	647	1.941
4.04 Bridge Course	24050	1	203.22	0.00	24050	203.2225	0	1	0.00	0.00	0	0	1608	1	13.59	0.00	1608	13.5876
4.05 Remedial Teaching	0	1	0.00	0.00	0	0	3375	1	10.13	0.00	3375	10.125	927	1	1.85	0.00	927	1.854
4.06 Residential Camp	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	937	1	63.71	0.00	937	63.716
4.07 Innovative Scheme	4518	1	38.18	0.00	4518	38.1771	0	1	0.00	0.00	0	0	109	1	3.27	0.00	109	3.27
4.08 Other	1695	1	14.32	0.00	1695	14.32275	39500	1	333.78	0.00	39500	333.775	8678	1	73.33	0.00	8678	73.3291
Total	53750		355.0724	0	53750	355.0724	59659		414.8963	0	59659	414.8963	24586		207.1041	0	24586	207.1041
F. Free Text Book																		
5.01 Free Text Book (P)	101878	1	101.88	0.00	101878	101.878	83547	1	83.55	0.00	83547	83.547	66471	1	66.47	0.00	66471	66.471
5.02 Free Text Book (UP)	17526	1	26.29	0.00	17526	26.289	14982	1	22.47	0.00	14982	22.473	19256	1	28.88	0.00	19256	28.884
Total	119404		128.167	0	119404	128.167	98529		106.02	0	98529	106.02	85727		95.355	0	85727	95.355

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Activity	Khagaria						Kishanganj						Lakhisarai					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin
G. Innovative Activity																		
6.01 ECCE	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15
6.02 Girls Education	1	1	12.94	0.00	1	12.94	1	1	12.94	0.00	1	12.94	1	1	10.81	0.00	1	10.81
6.03 SC/ST	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15
6.04 Computer Education	1	1	7.06	18.40	1	25.46	1	1	7.06	0.00	1	7.06	1	1	9.19	6.64	1	15.83
6.05 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	4		50	18.4	4	68.4	4		50	0	4	50	4		50	6.64	4	56.64
H. Interventions for Disable Children																		
7.01 IED	2160	1	14.09	0.00	2168	14.092	2512	1	16.33	0.00	2512	16.328	4250	1	27.63	0.00	4250	27.625
Total	2168		14.092	0	2168	14.092	2512		16.328	0	2512	16.328	4250		27.625	0	4250	27.625
I. Maintenance Grant																		
8.01 School Maintenance	662	1	33.10	0.00	662	33.1	625	1	29.48	0.00	625	29.48	486	1	24.30	0.00	486	24.3
Total	662		33.1	0	662	33.1	625		29.48	0	625	29.48	486		24.3	0	486	24.3
J. Management & MIS																		
9.01 Management & MIS	1	1	50.90	0.00	1	50.904	1	1	22.95	0.00	1	22.95	1	1	65.95	0.00	1	65.95
Total	1		50.904	0	1	50.904	1		22.95	0	1	22.95	1		65.95	0	1	65.95
K. Research and Evaluation																		
10.01 Research & Evaluation	744	1	10.42	0.00	744	10.416	980	1	13.72	0.00	980	13.72	540	1	7.56	0.00	540	7.56
Total	744		10.416	0	744	10.416	980		13.72	0	980	13.72	540		7.56	0	540	7.56
L. School Grant																		
11.01 Primary School Grant	690	1	13.80	0.00	690	13.8	1098	1	21.96	0.00	1098	21.96	493	1	9.86	0.00	493	9.86
11.02 Upper Primary School Gra	286	1	5.72	0.00	286	5.72	252	1	5.04	0.00	252	5.04	181	1	3.62	0.00	181	3.62
Total	976		19.52	0	976	19.52	1350		27	0	1350	27	674		13.48	0	674	13.48
M. Teachers Grant																		
12.01 Primary + UPS (Govt.)	3323	1	16.62	0.00	3323	16.615	2223	1	11.12	0.00	2223	11.115	2451	1	12.26	0.00	2451	12.255
12.02 Primary + UPS (Govt. aided)	29	1	0.15	0.00	29	0.145	1560	1	7.80	0.00	1560	7.8	13	1	0.07	0.00	13	0.065
Total	3352		16.76	0	3352	16.76	3783		18.915	0	3783	18.915	2464		12.32	0	2464	12.32
N. Teachers Salary																		
New Teachers																		
13.01 Primary New Teachers Sal	146	6	13.14	0.00	146	13.14	338	6	30.42	0.00	338	30.42	230	6	20.70	0.00	230	20.7
13.02 U P New Teachers Salary	2	6	1.20	0.00	2	1.2	0	6	0.00	0.00	0	0	0	6	0.00	0.00	0	0
13.03 New Head Master Primary	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
13.04 New Head Master Upper Pr	1	6	0.81	0.00	1	0.81	0	6	0.00	0.00	0	0	0	6	0.00	0.00	0	0
13.05 New Additional Teachers	338	6	30.42	0.00	338	30.42	953	6	85.77	0.00	953	85.77	1514	6	136.26	0.00	1514	136.26
13.06 New Para Teacher	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
13.07 New Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	487		45.57	0	487	45.57	1291		116.19	0	1291	116.19	1744		156.96	0	1744	156.96
Recurring																		
14.01 Primary Teachers Salary	24	12	4.32	0.00	24	4.32	100	12	18.00	0.00	100	18	0	12	0.00	0.00	0	0
14.02 U P Teachers Salary(R)	158	12	189.60	0.00	158	189.6	238	12	285.60	0.00	238	285.6	36	12	43.20	0.00	36	43.2
14.03 Head Master Primary (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
14.04 Head Master Upper Primar	79	12	127.98	0.00	79	127.98	119	12	192.78	0.00	119	192.78	18	12	29.16	0.00	18	29.16
14.05 Additional Teachers (R)	1231	11	203.12	0.00	1231	203.115	994	11	164.01	0.00	994	164.01	605	11	99.83	0.00	605	99.825
14.06 Para Teachers (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
14.07 Other (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0
Total	1492		525.015	0	1492	525.015	1451		660.39	0	1451	660.39	659		172.185	0	659	172.185
O. Teaching Learning Equipment																		
15.01 TLE - New Primary	73	1	7.30	1.20	73	8.5	169	1	16.90	0.00	169	16.9	115	1	11.50	0.00	115	11.5
15.02 TLE - New Upper Primary	1	1	0.50	0.00	1	0.5	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
15.03 UPS Not covered under OB	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
15.04 Other (TLE)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	74		7.8	1.2	74	9	169		16.9	0	169	16.9	115		11.5	0	115	11.5

Activity	Khagaria						Kishanganj						Lakhisarai					
	Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07	
	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Phy	Fin
P. Teachers Training																		
16.01 Inservice	3323	20	46.52	0.00	3323	46.522	1897	20	26.56	0.00	1897	26.558	2307	20	32.30	0.00	2307	32.298
16.02 New Recruit	338	30	5.58	0.00	338	5.577	1291	30	21.30	0.00	1291	21.3015	1744	30	28.78	0.00	1744	28.776
16.03 Untrained	655	60	27.51	0.00	655	27.51	537	60	22.55	0.00	537	22.554	0	60	0.00	0.00	0	0
16.04 Distance Education	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
16.05 Other	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	4316		79.609	0	4316	79.609	3725		70.4135	0	3725	70.4135	4051		61.074	0	4051	61.074
Q. Community Mobilization																		
17.01 Community Mobilization	2712	2	1.63	0.00	2712	1.6272	4900	2	2.94	0.00	4900	2.94	3064	2	1.84	0.00	3064	1.8384
Total	2712		1.6272	0	2712	1.6272	4900		2.94	0	4900	2.94	3064		1.8384	0	3064	1.8384
R. SIEMAT																		
18.01 SIEMAT	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0
S. Others																		
19.01 Others	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0
Grand Total	191011		2949.464	305.01444	191011	3254.478	180210		4038.898	111.49	180210	4150.388	129603		3075.669	225.145	129603	3300.814

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Districtwise and Componentwise Outlay - AWPB 2006-07 - SSA Bihar

Annex-

(Rs. in lakh)

Activity	Mahepura						Madhubani						Munger					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Fin	Phy	Fin	Phy.	Period		Fin.	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	247	1	0.00	0.00	247	0	205	1	0.00	0.00	205	0	49	1	0	0.00	49	0
0.02 New Upper Primary School	0	1	0.00	0.00	0	0	75	1	0.00	0.00	75	0	0	1	0	0.00	0	0
Total	247		0	0	247	0	280		0	0	280		49		0		49	0
B. Block Resource Centre																		
1.01 Salary of RP - 1	39	6	3.51	0.00	39	3.51	63	6	5.67	0.00	63	5.67	25	6	2	0.00	25	2.25
1.02 Salary of RP - 2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
1.03 Salary of RP - 3	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
1.04 Furniture Grant	0	1	0.00	13.00	0	13	0	1	0.00	7.00	0	7	7	7	7	0.00	7	7
1.05 Contingency Grant	13	1	1.63	0.00	13	1.625	21	1	2.63	0.00	21	2.625	9	1	1	0.00	9	1.125
1.06 Meeting, TA	13	1	0.78	0.00	13	0.78	21	1	1.26	0.00	21	1.26	9	1	1	0.00	9	0.54
1.07 TLM Grant	13	1	0.65	0.00	13	0.65	21	1	1.05	0.00	21	1.05	9	1	0	0.00	9	0.45
1.08 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0
Total	9		5.655	13	9	19.565	9		10.605	7	9	17.605	9		11.365	0	9	11.365
C. Cluster Resource Centre																		
2.01 Salary of RP-1	96	6	8.64	0.00	96	8.64	180	6	16.20	0.00	180	16.2	78	6	7	0.00	78	7.02
2.02 Salary of RP-2	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
2.03 Furniture Grant	0	1	0.00	2.00	0	2	0	1	0.00	3.00	0	3	12	1	1	0.00	12	1.2
2.04 Contingency Grant	96	1	2.40	0.00	96	2.4	180	1	4.50	0.00	180	4.5	78	1	2	0.00	78	1.95
2.05 Meeting, TA	96	1	2.30	0.00	96	2.304	180	1	4.32	0.00	180	4.32	78	1	2	0.00	78	1.872
2.06 TLM Grant	96	1	0.96	0.00	96	0.96	180	1	1.80	0.00	180	1.8	78	1	1	0.00	78	0.78
2.07 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0
Total	86		14.304	2	86	16.304	86		26.82	3	86	29.82	86		12.822	0	86	12.822
D. Civil Works																		
3.01 BRC	0	1	0.00	30.00	0	30	0	1	0.00	57.40	0	57.4	0	1	0	0.00	0	0
3.02 CRC	0	1	0.00	44.78	0	44.78	0	1	0.00	37.50	0	37.5	0	1	0	0.00	0	0
3.03 Primary School	0	1	0.00	0.00	0	0	10	1	71.20	0.00	10	71.2	6	1	0	0.00	6	0
3.04 Upper Primary	0	1	0.00	25.68	0	25.68	0	1	0.00	0.00	0	0	0	1	0	11.00	0	11
3.05 Building Less (P)	0	1	0.00	233.89	0	233.894	0	1	0.00	169.78	0	169.78	28	1	179	307.89	28	487.37
3.06 Building Less (UP)	0	1	0.00	60.13	0	60.128	0	1	0.00	74.95	0	74.95	0	1	0	15.66	0	15.66
3.07 Dilapidated Building (P)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
3.08 Dilapidated Building (UP)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
3.09 Additional Class Room	1460	1	3620.80	324.07	1460	3944.87	2657	1	5951.68	387.85	2657	6339.53	559	1	1224	107.21	559	1331.416
3.10 Toilet/Urinals	0	1	0.00	10.63	0	10.63	0	1	0.00	50.40	0	50.4	0	1	0	5.27	0	5.27
3.11 Water Facility	0	1	0.00	33.24	0	33.24	0	1	0.00	16.45	0	16.45	0	1	0	20.20	0	20.2
3.12 Boundary Wall	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.10	0	0.1
3.13 Separation Wall	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
3.14 Electrification	0	1	0.00	0.00	0	0	0	1	0.00	6.26	0	6.26	0	1	0	0.50	0	0.5
3.15 Child Friendly	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
3.16 Last Year Balance Fund	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
3.17 Others (HM room)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
Total	1460		3620.8	762.422	1460	4383.222	2667		6022.88	800.59	2667	6823.47	593		1403.69	467.826	593	1871.516
E. Interventions for Out of School Child																		
4.01 Egs Centre (P)	37752	1	159.69	0.00	37752	159.691	35908	1	151.89	0.00	35908	151.8908	10344	1	44	0.00	10344	43.75512
4.02 Egs Centre (UP)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
4.03 Back to School	0	1	0.00	0.00	0	0	11722	1	70.33	0.00	11722	70.332	0	1	0	0.00	0	0
4.04 Bridge Course	33740	1	285.10	0.00	33740	285.103	27035	1	175.73	0.00	27035	175.725	17682	1	106	0.00	17682	106.092
4.05 Remedial Teaching	1600	1	7.20	0.00	1600	7.2	1940	1	3.88	0.00	1940	3.88	180	1	1	0.00	180	0.54
4.06 Residential Camp	0	1	0.00	0.00	0	0	1250	1	10.56	0.00	1250	10.5625	50	1	3	0.00	50	3.4
4.07 Innovative Scheme	20530	1	173.48	0.00	20530	173.4785	8838	1	74.68	0.00	8838	74.6811	0	1	0	0.00	0	0
4.08 Other	9110	1	76.98	0.00	9110	76.9795	0	1	0.00	0.00	0	0	16048	1	96	0.00	16048	96.288
Total	102732		702.452	0	102732	702.452	86693		487.0739	0	86693	487.0739	44304		250.0751	0	44304	250.0751
F. Free Text Book																		
5.01 Free Text Book (P)	110274	1	110.27	0.00	110274	110.274	256606	1	256.61	0.00	256606	256.606	77273	1	77	0.00	77273	77.273
5.02 Free Text Book (UP)	20597	1	30.90	0.00	20597	30.8955	82997	1	124.50	0.00	82997	124.4955	21557	1	32	0.00	21557	32.3355
Total	130871		141.1695	0	130871	141.1695	339603		381.1015	0	339603	381.1015	98830		109.6085	0	98830	109.6085

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Activity	Madhepura						Madhubani						Munger					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
G. Innovative Activity																		
6.01 ECCE	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15	1	1	15	0.00	1	15
6.02 Girls Education	1	1	10.00	0.00	1	10	1	1	12.94	0.00	1	12.94	1	1	15	0.00	1	15
6.03 SC/ST	1	1	15.00	0.00	1	15	1	1	15.00	0.00	1	15	1	1	15	0.00	1	15
6.04 Computer Education	1	1	10.00	0.00	1	10	1	1	7.06	3.40	1	10.46	1	1	5	0.00	1	5
6.05 Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0
Total	4	0	50	0	4	50	4	0	50	3.4	4	53.4	4	0	50	0	4	50
H. Interventions for Disable Children																		
7.01 IED	8737	1	56.79	0.00	8737	56.7905	4345	1	28.24	0.00	4345	28.2425	3363	1	22	0.00	3363	21.8595
Total	8737	1	56.7905	0	8737	56.7905	4345	1	28.2425	0	4345	28.2425	3363	1	21.8595	0	3363	21.8595
I. Maintenance Grant																		
8.01 School Maintenance	922	1	46.10	0.00	922	46.1	2294	1	111.75	0.00	2294	111.75	738	1	37	0.00	738	36.7
Total	922	1	46.1	0	922	46.1	2294	1	111.75	0	2294	111.75	738	1	36.7	0	738	36.7
J. Management & MIS																		
9.01 Management & MIS	1	1	58.81	0.00	1	58.808	1	1	103.01	0.00	1	103.01	1	1	76	0.00	1	76.377
Total	1	1	58.808	0	1	58.808	1	1	103.01	0	1	103.01	1	1	76.377	0	1	76.377
K. Research and Evaluation																		
10.01 Research & Evaluation	977	1	13.68	0.00	977	13.678	2294	1	32.12	0.00	2294	32.116	971	1	14	0.00	971	13.594
Total	977	1	13.678	0	977	13.678	2294	1	32.116	0	2294	32.116	971	1	13.594	0	971	13.594
L. School Grant																		
11.01 Primary School Grant	915	1	18.30	0.00	915	18.3	2281	1	45.62	0.00	2281	45.62	892	1	18	0.00	892	17.84
11.02 Upper Primary School Gra	357	1	7.14	0.00	357	7.14	1004	1	20.08	0.00	1004	20.08	438	1	9	0.00	438	8.76
Total	1272	1	25.44	0	1272	25.44	3285	1	65.7	0	3285	65.7	1330	1	26.6	0	1330	26.6
M. Teachers Grant																		
12.01 Primary + UPS (Govt.)	4431	1	22.16	0.00	4431	22.155	10852	1	54.26	0.00	10852	54.26	2817	1	14	0.00	2817	14.085
12.02 Primary + UPS (Govt. aided)	48	1	0.24	0.00	48	0.24	733	1	3.67	0.00	733	3.665	47	1	0	0.00	47	0.235
Total	4479	1	22.395	0	4479	22.395	11585	1	57.925	0	11585	57.925	2864	1	14.32	0	2864	14.32
N. Teachers Salary																		
New Teachers																		
13.01 Primary New Teachers Sal	494	6	44.46	0.00	494	44.46	410	6	36.90	0.00	410	36.9	98	6	9	0.00	98	8.82
13.02 U P New Teachers Salary	0	6	0.00	0.00	0	0	150	6	90.00	0.00	150	90	0	6	0	0.00	0	0
13.03 New Head Master Primary	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0
13.04 New Head Master Upper Pr	0	0	0.00	0.00	0	0	75	6	60.75	0.00	75	60.75	0	6	0	0.00	0	0
13.05 New Additional Teachers	0	0	0.00	0.00	0	0	1353	6	121.77	0.00	1353	121.77	332	6	30	0.00	332	29.88
13.06 New Para Teacher	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0
13.07 New Other	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0
Total	494	6	44.46	0	494	44.46	1988	6	309.42	0	1988	309.42	430	6	38.7	0	430	38.7
Recurring																		
14.01 Primary Teachers Salary	0	12	0.00	0.00	0	0	60	12	10.80	0.00	60	10.8	20	12	4	0.00	20	3.6
14.02 U P Teachers Salary(R)	158	12	189.60	0.00	158	189.6	630	12	756.00	0.00	630	756	240	12	288	0.00	240	288
14.03 Head Master Primary (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0
14.04 Head Master Upper Primar	79	12	127.98	0.00	79	127.98	315	12	510.30	0.00	315	510.3	120	12	194	0.00	120	194.4
14.05 Additional Teachers (R)	2511	11	414.32	0.00	2511	414.315	5066	11	835.95	0.00	5066	835.89	581	11	96	0.00	581	95.865
14.06 Para Teachers (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0
14.07 Other (R)	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0
Total	2748	11	731.895	0	2748	731.895	6071	11	2112.99	0	6071	2112.99	961	11	581.865	0	961	581.865
O. Teaching Learning Equipment																		
15.01 TLE - New Primary	247	1	24.70	0.00	247	24.7	205	1	20.50	3.00	205	23.5	49	1	5	1.00	49	5.9
15.02 TLE - New Upper Primary	0	1	0.00	10.50	0	10.5	75	1	37.50	36.00	75	71.5	0	1	0	0.00	0	0
15.03 UPS Not covered under OI	0	1	0.00	0.50	0	0.5	0	1	0.00	0.00	0	0	0	0	0	0.00	0	0
15.04 Other (TLE)	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0
Total	247	1	24.7	11	247	35.7	280	1	58	64	280	122	49	1	4.9	1	49	5.9

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Activity	Madhepura						Madhubani						Munger						
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		
	Phy.	Period	Fin.		Phy.	Fin.	Phy.	Period	Fin.		Phy.	Fin.	Phy.	Period	Fin.		Phy.	Fin.	
P. Teachers Training																			
16.01 Inservice	4479	10	31.35	0.00	4479	31.35	10852	15	113.95	0.00	10852	113.946	2817	10	20	0.00	2817	19.719	
16.02 New Recruit	494	30	8.15	0.00	494	8.15	1408	30	23.23	0.00	1408	23.232	362	30	6	0.00	362	5.973	
16.03 Untrained	587	60	24.65	0.00	587	24.65	1350	60	56.70	0.00	1350	56.7	523	60	22	0.00	523	21.966	
16.04 Distance Education	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0	
16.05 Other	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0	
Total	5560		64.158	0	5560	64.158	13610		193.878	0	13610	193.878	3702		47.658	0	3702	47.658	
Q. Community Mobilization																			
17.01 Community Mobilization	3826	2	2.30	0.00	3826	2.2956	9488	2	5.69	0.00	9488	5.6928	4620	2	3	0.00	4620	2.772	
Total	3826		2.2956	0	3826	2.2956	9488		5.6928	0	9488	5.6928	4620		2.772	0	4620	2.772	
R. SIEMAT																			
18.01 SIEMAT	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	1	0	0.00	0	0	
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	
S. Others																			
19.01 Others	0	1	0.00	0.00	0	0	0	1	0.00	0.00	0	0	0	0	0	0.00	0	0	
Total	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	
Grand Total	264672		5626.011	788.422	264672	6414.433	484583		10057.2	877.99	484583	10935.19	162904		2702.906	468.826	162904	3171.732	

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Activity	Muzaffarpur						Nalanda						Nawada					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.		Phy	Fin	Phy.	Period	Fin.		Fin	Phy	Fin	Phy.	Period		Fin.	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	169	1	0.000	0.000	169	0.000	164	1	0.000	0.000	164	0.000	295	1	0.000	0.000	295	0.000
0.02 New Upper Primary School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	169		0.000	0.000	169	0.000	164		0.000	0.000	164	0.000	295		0.000	0.000	295	0.000
B. Block Resource Centre																		
1.01 Salary of RP - 1	48	6	4.320	0.000	48	4.320	60	6	5.400	0.000	60	5.400	42	6	3.780	0.000	42	3.780
1.02 Salary of RP - 2	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.03 Salary of RP - 3	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.04 Furniture Grant	2	1	2.000	0.000	2	2.000	0	1	0.000	0.000	0	0.000	0	1	0.000	12.000	0	12.000
1.05 Contingency Grant	16	1	2.000	0.000	16	2.000	20	1	2.500	0.000	20	2.500	14	1	1.750	0.000	14	1.750
1.06 Meeting, TA	16	1	0.960	0.000	16	0.960	20	1	1.200	0.000	20	1.200	14	1	0.840	0.000	14	0.840
1.07 TLM Grant	16	1	0.800	0.000	16	0.800	20	1	1.000	0.000	20	1.000	14	1	0.700	0.000	14	0.700
1.08 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	9		10.080	0.000	9	10.080	9		10.100	0.000	9	10.100	9		7.070	12.000	9	19.070
C. Cluster Resource Centre																		
2.01 Salary of RP-1	169	6	15.210	0.000	169	15.210	187	6	16.830	0.000	187	16.830	96	6	8.640	0.000	96	8.640
2.02 Salary of RP-2	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
2.03 Furniture Grant	0	1	0.000	0.000	0	0.000	17	1	1.700	17.000	17	17.000	0	1	0.000	0.000	0	0.000
2.04 Contingency Grant	169	1	4.225	0.000	169	4.225	187	1	4.675	0.000	187	4.675	96	1	2.400	0.000	96	2.400
2.05 Meeting, TA	169	1	4.056	0.000	169	4.056	187	1	4.488	0.000	187	4.488	96	1	2.304	0.000	96	2.304
2.06 TLM Grant	169	1	1.690	0.000	169	1.690	187	1	1.870	0.000	187	1.870	96	1	0.960	0.000	96	0.960
2.07 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	86		25.181	0.000	86	25.181	86		29.563	17.000	86	46.563	86		14.304	0.000	86	14.304
D. Civil Works																		
3.01 BRC	0	1	0.000	6.000	0	6.000	0	1	0.000	0.000	0	0.000	0	1	0.000	21.830	0	21.830
3.02 CRC	0	1	0.000	0.000	0	0.000	0	1	0.000	55.920	0	55.920	0	1	0.000	47.750	0	47.750
3.03 Primary School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.04 Upper Primary	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.05 Building Less (P)	0	1	0.000	16.610	0	16.610	0	1	0.000	0.000	0	0.000	0	1	0.000	6.440	0	6.440
3.06 Building Less (UP)	0	1	0.000	104.360	0	104.360	0	1	0.000	92.502	0	92.502	0	1	0.000	64.350	0	64.350
3.07 Dilapidated Building (P)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.08 Dilapidated Building (UP)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.09 Additional Class Room	2293	1	5159.250	484.796	2293	5644.046	1318	1	2952.320	249.168	1318	3201.488	1170	1	2234.700	3.264	1170	2237.964
3.10 Toilet/Urinals	0	1	0.000	10.225	0	10.225	0	1	0.000	63.380	0	63.380	0	1	0.000	28.827	0	28.827
3.11 Water Facility	0	1	0.000	12.372	0	12.372	0	1	0.000	11.090	0	11.090	0	1	0.000	22.582	0	22.582
3.12 Boundary Wall	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.13 Separation Wall	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.14 Electrification	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	5.000	0	5.000
3.15 Child Friendly	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.16 Last Year Balance Fund	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.17 Others (HM room)	0	1	0.000	5.000	0	5.000	0	1	0.000	15.120	0	15.120	0	1	0.000	0.000	0	0.000
Total	2293		5159.250	639.363	2293	5798.613	1318		2952.320	487.180	1318	3439.500	1170		2234.700	200.043	1170	2434.743
E. Interventions for Out of School Child																		
4.01 Egs Centre (P)	25976	1	109.876	0.000	25976	109.876	19500	1	82.485	0.000	19500	82.485	30723	1	129.958	0.000	30723	129.958
4.02 Egs Centre (UP)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.03 Back to School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.04 Bridge Course	10020	1	84.669	0.000	10020	84.669	15600	1	131.820	0.000	15600	131.820	18991	1	160.474	0.000	18991	160.474
4.05 Remedial Teaching	7874	1	23.622	0.000	7874	23.622	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.06 Residential Camp	50	1	0.423	0.000	50	0.423	3702	1	31.282	0.000	3702	31.282	0	1	0.000	0.000	0	0.000
4.07 Innovative Scheme	3123	1	26.389	0.000	3123	26.389	28000	1	236.600	0.000	28000	236.600	2050	1	17.323	0.000	2050	17.323
4.08 Other	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	1087	1	9.185	0.000	1087	9.185
Total	47043		244.981	0.000	47043	244.981	66802		482.187	0.000	66802	482.187	52851		316.940	0.000	52851	316.940
F. Free Text Book																		
5.01 Free Text Book (P)	340847	1	340.847	0.000	340847	340.847	160844	1	160.844	0.000	160844	160.844	150057	1	150.057	0.000	150057	150.057
5.02 Free Text Book (UP)	50294	1	75.441	0.000	50294	75.441	51230	1	76.845	0.000	51230	76.845	38348	1	57.522	0.000	38348	57.522
Total	391141		416.288	0.000	391141	416.288	212074		237.689	0.000	212074	237.689	188405		207.579	0.000	188405	207.579

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Activity	Muzaffarpur						Nalanda						Nawada					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
G. Innovative Activity																		
6.01 ECCE	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000
6.02 Girls Education	1	1	10.000	0.000	1	10.000	1	1	10.000	0.000	1	10.000	1	1	10.000	0.000	1	10.000
6.03 SC/ST	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000
6.04 Computer Education	1	1	10.000	0.000	1	10.000	1	1	10.000	3.400	1	13.400	1	1	10.000	15.000	1	25.000
6.05 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	4		50.000	0.000	4	50.000	4		50.000	3.400	4	53.400	4		50.000	15.000	4	65.000
H. Interventions for Disable Children																		
7.01 IED	4233	1	27.515	0.000	4233	27.515	2985	1	19.403	0.000	2985	19.403	7410	1	48.165	0.000	7410	48.165
Total	4233		27.515	0.000	4233	27.515	2985		19.403	0.000	2985	19.403	7410		48.165	0.000	7410	48.165
I. Maintenance Grant																		
8.01 School Maintenance	2574	1	127.460	0.000	2574	127.460	1803	1	90.150	0.000	1803	90.150	1174	1	58.700	0.000	1174	58.700
Total	2574		127.460	0.000	2574	127.460	1803		90.150	0.000	1803	90.150	1174		58.700	0.000	1174	58.700
J. Management & MIS																		
9.01 Management & MIS	1	1	156.741	0.000	1	156.741	1	1	151.300	0.000	1	151.300	1	1	89.404	0.000	1	89.404
Total	1		156.741	0.000	1	156.741	1		151.300	0.000	1	151.300	1		89.404	0.000	1	89.404
K. Research and Evaluation																		
10.01 Research & Evaluation	2651	1	37.114	0.000	2651	37.114	1949	1	27.286	0.000	1949	27.286	1245	1	17.430	0.000	1245	17.430
Total	2651		37.114	0.000	2651	37.114	1949		27.286	0.000	1949	27.286	1245		17.430	0.000	1245	17.430
L. School Grant																		
11.01 Primary School Grant	2685	1	53.700	0.000	2685	53.700	1823	1	36.460	0.000	1823	36.460	1186	1	23.720	0.000	1186	23.720
11.02 Upper Primary School Gra	883	1	17.660	0.000	883	17.660	734	1	14.680	0.000	734	14.680	416	1	8.320	0.000	416	8.320
Total	3568		71.360	0.000	3568	71.360	2557		51.140	0.000	2557	51.140	1602		32.040	0.000	1602	32.040
M. Teachers Grant																		
12.01 Primary + UPS (Govt.)	12313	1	61.565	0.000	12313	61.565	7983	1	39.915	0.000	7983	39.915	3603	1	18.015	0.000	3603	18.015
12.02 Primary + UPS (Govt. aided)	0	1	0.000	0.000	0	0.000	154	1	0.770	0.000	154	0.770	14	1	0.070	0.000	14	0.070
Total	12313		61.565	0.000	12313	61.565	8137		40.685	0.000	8137	40.685	3617		18.085	0.000	3617	18.085
N. Teachers Salary																		
New Teachers																		
13.01 Primary New Teachers Sal	338	6	30.420	0.000	338	30.420	328	6	29.520	0.000	328	29.520	590	6	53.100	0.000	590	53.100
13.02 U P New Teachers Salary	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000
13.03 New Head Master Primary	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
13.04 New Head Master Upper Pr	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000
13.05 New Additional Teachers	2079	6	187.110	0.000	2079	187.110	0	0	0.000	0.000	0	0.000	2594	6	233.460	0.000	2594	233.460
13.06 New Para Teacher	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
13.07 New Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	2417		217.530	0.000	2417	217.530	328		29.520	0.000	328	29.520	3184		286.560	0.000	3184	286.560
Recurring																		
14.01 Primary Teachers Salary	0	12	0.000	0.000	0	0.000	0	12	0.000	0.000	0	0.000	0	12	0.000	0.000	0	0.000
14.02 U P Teachers Salary(R)	954	12	1144.800	0.000	954	1144.800	588	12	705.600	0.000	588	705.600	420	12	504.000	0.000	420	504.000
14.03 Head Master Primary (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
14.04 Head Master Upper Primar	477	12	772.740	0.000	477	772.740	294	12	476.280	0.000	294	476.280	210	12	340.200	0.000	210	340.200
14.05 Additional Teachers (R)	5314	11	876.810	0.000	5314	876.810	792	11	130.680	0.000	792	130.680	0	11	0.000	0.000	0	0.000
14.06 Para Teachers (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
14.07 Other (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	6745		2794.350	0.000	6745	2794.350	1674		1312.560	0.000	1674	1312.560	630		844.200	0.000	630	844.200
O. Teaching Learning Equipment																		
15.01 TLE - New Primary	169	1	16.900	0.000	169	16.900	164	1	16.400	0.000	164	16.400	295	1	29.500	0.000	295	29.500
15.02 TLE - New Upper Primary	0	1	0.000	54.500	0	54.500	0	1	0.000	37.000	0	37.000	0	1	0.000	26.000	0	26.000
15.03 UPS Not covered under OB	0	1	0.000	0.000	0	0.000	0	1	0.000	20.000	0	20.000	0	1	0.000	3.000	0	3.000
15.04 Other (TLE)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	169		16.900	54.500	169	71.400	164		16.400	57.000	164	73.400	295		29.500	29.000	295	58.500

Activity	Muzaffarpur						Nalanda						Nawada					
	Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006- 07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
P. Teachers Training																		
16.01 Inservice	2960	20	41.440	0.000	2960	41.440	6146	10	43.022	0.000	6146	43.022	2487	20	34.818	0.000	2487	34.818
16.02 New Recruit	2649	30	43.709	0.000	2649	43.709	328	30	5.412	0.000	328	5.412	2872	30	47.388	0.000	2872	47.388
16.03 Untrained	2450	60	102.900	0.000	2450	102.900	1079	60	45.318	0.000	1079	45.318	90	60	3.780	0.000	90	3.780
16.04 Distance Education	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
16.05 Other	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	8059		188.049	0.000	8059	188.049	7553		93.752	0.000	7553	93.752	5449		85.986	0.000	5449	85.986
Q. Community Mobilization																		
17.01 Community Mobilization	12952	2	7.771	0.000	12952	7.771	8630	2	5.178	0.000	8630	5.178	6882	2	4.129	0.000	6882	4.129
Total	12952		7.771	0.000	12952	7.771	8630		5.178	0.000	8630	5.178	6882		4.129	0.000	6882	4.129
R. SIEMAT																		
18.01 SIEMAT	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
S. Others																		
19.01 Others	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
Grand Total	496427		9612.135	693.863	496427	10305.997	316238		5599.232	564.580	316238	6163.812	274309		4344.792	256.043	274309	4600.835

hsl

Districtwise and Componentwise Outlay - AWPB 2006-07 - SSA Bihar

Annex-

(Rs. in lakh)

Activity	Patna (Rural)						Patna (Urban)						Purnea					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	66	1	0.000	0.000	66	0.000	0	1	0.000	0.000	0	0.000	203	1	0.000	0.000	203	0.000
0.02 New Upper Primary School	264	1	0.000	0.000	264	0.000	0	1	0.000	0.000	0	0.000	25	1	0.000	0.000	25	0.000
Total	330		0.000	0.000	330	0.000	0		0.000	0.000	0	0.000	228		0.000	0.000	228	0.000
B. Block Resource Centre																		
1.01 Salary of RP - 1	69	6	6.210	0.000	69	6.210	0	6	0.000	0.000	0	0.000	42	6	3.780	0.000	42	3.780
1.02 Salary of RP - 2	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.03 Salary of RP - 3	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.04 Furniture Grant	0	1	0.000	20.000	0	20.000	0	1	0.000	0.000	0	0.000	9	1	9.000	0.000	9	9.000
1.05 Contingency Grant	23	1	2.875	0.000	23	2.875	0	1	0.000	0.000	0	0.000	14	1	1.750	0.000	14	1.750
1.06 Meeting, TA	23	1	1.380	0.000	23	1.380	0	1	0.000	0.000	0	0.000	14	1	0.840	0.000	14	0.840
1.07 TLM Grant	23	1	1.150	0.000	23	1.150	0	1	0.000	0.000	0	0.000	14	1	0.700	0.000	14	0.700
1.08 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	9		11.615	20.000	9	31.615	9		0.000	0.000	9	0.000	9		16.070	0.000	9	16.070
C. Cluster Resource Centre																		
2.01 Salary of RP-1	219	6	19.710	0.000	219	19.710	42	6	3.780	0.000	42	3.780	113	6	10.170	0.000	113	10.170
2.02 Salary of RP-2	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
2.03 Furniture Grant	0	1	0.000	9.300	0	9.300	5	1	0.500	2.700	5	3.200	0	1	0.000	0.000	0	0.000
2.04 Contingency Grant	219	1	5.475	0.000	219	5.475	42	1	1.050	0.000	42	1.050	113	1	2.825	0.000	113	2.825
2.05 Meeting, TA	219	1	5.256	0.000	219	5.256	42	1	1.008	0.000	42	1.008	113	1	2.712	0.000	113	2.712
2.06 TLM Grant	219	1	2.190	0.000	219	2.190	42	1	0.420	0.000	42	0.420	113	1	1.130	0.000	113	1.130
2.07 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	86		32.631	9.300	86	41.931	86		6.758	2.700	86	9.458	86		16.837	0.000	86	16.837
D. Civil Works																		
3.01 BRC	0	1	0.000	6.000	0	6.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.02 CRC	0	1	0.000	8.684	0	8.684	0	1	0.000	1.020	0	1.020	0	1	0.000	0.000	0	0.000
3.03 Primary School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.04 Upper Primary	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.05 Building Less (P)	25	1	168.750	122.440	25	291.190	0	1	0.000	0.000	0	0.000	0	1	0.000	95.980	0	95.980
3.06 Building Less (UP)	0	1	0.000	56.220	0	56.220	0	1	0.000	5.530	0	5.530	0	1	0.000	3.610	0	3.610
3.07 Dilapidated Building (P)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.08 Dilapidated Building (UP)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.09 Additional Class Room	2293	1	5136.320	66.900	2293	5203.220	382	1	855.680	0.000	382	855.680	2202	1	5080.014	141.690	2202	5221.704
3.10 Toilet/Urinals	0	1	0.000	146.150	0	146.150	0	1	0.000	1.330	0	1.380	0	1	0.000	11.180	0	11.180
3.11 Water Facility	0	1	0.000	13.350	0	13.350	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.12 Boundary Wall	0	1	0.000	1.500	0	1.500	0	1	0.000	0.300	0	0.300	0	1	0.000	0.000	0	0.000
3.13 Separation Wall	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.14 Electrification	50	1	5.000	0.330	50	5.330	50	1	5.000	0.000	50	5.000	0	1	0.000	4.400	0	4.400
3.15 Child Friendly	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.16 Last Year Balance Fund	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.17 Others (HM room)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	55.000	0	55.000
Total	2368		5310.070	421.574	2368	5731.644	432		860.680	8.230	432	868.910	2202		5080.014	311.860	2202	5391.874
E. Interventions for Out of School Chil																		
4.01 Egs Centre (P)	10404	1	44.009	0.000	10404	44.009	0	1	0.000	0.000	0	0.000	19145	1	80.983	0.000	19145	80.983
4.02 Egs Centre (UP)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.03 Back to School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.04 Bridge Course	13586	1	114.802	0.000	13586	114.802	4884	1	41.270	0.000	4884	41.270	0	1	0.000	0.000	0	0.000
4.05 Remedial Teaching	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.06 Residential Camp	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.07 Innovative Scheme	145	1	4.350	0.000	145	4.350	0	1	0.000	0.000	0	0.000	54484	1	326.904	0.000	54484	326.904
4.08 Other	21959	1	185.554	0.000	21959	185.554	5943	1	50.218	0.000	5943	50.218	7320	1	61.854	0.000	7320	61.854
Total	46094		348.714	0.000	46094	348.714	10827		91.488	0.000	10827	91.488	80949		469.741	0.000	80949	469.741
F. Free Text Book																		
5.01 Free Text Book (P)	270288	1	270.288	0.000	270288	270.288	33965	1	33.965	0.000	33965	33.965	177410	1	177.410	0.000	177410	177.410
5.02 Free Text Book (UP)	45112	1	67.668	0.000	45112	67.668	8678	1	13.017	0.000	8678	13.017	30727	1	46.091	0.000	30727	46.091
Total	315400		337.956	0.000	315400	337.956	42643		46.982	0.000	42643	46.982	208137		223.501	0.000	208137	223.501

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Activity	Patna (Rural)						Patna (Urban)						Purnea					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
G. Innovative Activity																		
6.01 ECCE	1	1	15.000	0.000	1	15.000	0	0	0.000	0.000	0	0.000	1	1	15.000	0.000	1	15.000
6.02 Girls Education	1	1	12.940	0.000	1	12.940	0	0	0.000	0.000	0	0.000	1	1	13.320	0.000	1	13.320
6.03 SC/ST	1	1	15.000	0.000	1	15.000	0	0	0.000	0.000	0	0.000	1	1	15.000	0.000	1	15.000
6.04 Computer Education	1	1	7.060	3.400	1	10.460	0	0	0.000	0.000	0	0.000	1	1	6.680	3.300	1	9.980
6.05 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	4		50.000	3.400	4	53.400	4		0.000	0.000	0	0.000	4		50.000	3.300	4	53.300
H. Interventions for Disable Children																		
7.01 IED	7001	1	45.507	0.000	7001	45.507	649	1	4.219	0.000	649	4.219	12159	1	79.034	0.000	12159	79.034
Total	7001		45.507	0.000	7001	45.507	649		4.219	0.000	649	4.219	12159		79.034	0.000	12159	79.034
I. Maintenance Grant																		
8.01 School Maintenance	2356	1	111.390	0.000	2356	111.390	348	1	16.300	0.000	348	16.300	1183	1	59.150	0.000	1183	59.150
Total	2356		111.390	0.000	2356	111.390	348		16.300	0.000	348	16.300	1183		59.150	0.000	1183	59.150
J. Management & MIS																		
9.01 Management & MIS	1	1.000	125.190	0.000	1	125.190	1	1	10.000	0.000	1	10.000	1	1	77.954	0.000	1	77.954
Total	1		125.190	0.000	1	125.190	1		10.000	0.000	1	10.000	1		77.954	0.000	1	77.954
K. Research and Evaluation																		
10.01 Research & Evaluation	2838	1	39.732	0.000	2838	39.732	394	1	5.516	0.000	394	5.516	1242	1	17.388	0.000	1242	17.388
Total	2838		39.732	0.000	2838	39.732	394		5.516	0.000	394	5.516	1242		17.388	0.000	1242	17.388
L. School Grant																		
11.01 Primary School Grant	2811	1	56.220	0.000	2811	56.220	366	1	7.320	0.000	366	7.320	1240	1	24.800	0.000	1240	24.800
11.02 Upper Primary School Gra	777	1	15.540	0.000	777	15.540	179	1	3.580	0.000	179	3.580	526	1	10.520	0.000	526	10.520
Total	3588		71.760	0.000	3588	71.760	545		10.900	0.000	545	10.900	1766		35.320	0.000	1766	35.320
M. Teachers Grant																		
12.01 Primary + UPS (Govt.)	9413	1	47.065	0.000	9413	47.065	958	1	4.790	0.000	958	4.790	5939	1	29.695	0.000	5939	29.695
12.02 Primary + UPS (Govt. aided)	1	1	0.005	0.000	1	0.005	0	1	0.000	0.000	0	0.000	32	1	0.160	0.000	32	0.160
Total	9414		47.070	0.000	9414	47.070	958		4.790	0.000	958	4.790	5971		29.855	0.000	5971	29.855
N. Teachers Salary																		
New Teachers																		
13.01 Primary New Teachers Sal	132	6	11.880	0.000	132	11.880	0	0	0.000	0.000	0	0.000	406	6	36.540	0.000	406	36.540
13.02 U P New Teachers Salary	528	6	316.800	0.000	528	316.800	0	0	0.000	0.000	0	0.000	50	6	30.000	0.000	50	30.000
13.03 New Head Master Primary	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
13.04 New Head Master Upper Pr	264	6	213.840	0.000	264	213.840	0	0	0.000	0.000	0	0.000	25	6	20.250	0.000	25	20.250
13.05 New Additional Teachers	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	1000	6	90.000	0.000	1000	90.000
13.06 New Para Teacher	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
13.07 New Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	924		542.520	0.000	924	542.520	0		0.000	0.000	0	0.000	1481		176.790	0.000	1481	176.790
Recurring																		
14.01 Primary Teachers Salary	0	12	0.000	0.000	0	0.000	0	12	0.000	0.000	0	0.000	64	12	11.520	0.000	64	11.520
14.02 U P Teachers Salary(R)	1508	12	1809.600	0.000	1508	1809.600	0	12	0.000	0.000	0	0.000	210	12	252.000	0.000	210	252.000
14.03 Head Master Primary (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
14.04 Head Master Upper Primar	754	12	1221.480	0.000	754	1221.480	0	12	0.000	0.000	0	0.000	105	12	170.100	0.000	105	170.100
14.05 Additional Teachers (R)	1867	11	308.055	0.000	1867	308.055	0	11	0.000	0.000	0	0.000	2382	11	393.030	0.000	2382	393.030
14.06 Para Teachers (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
14.07 Other (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	4129		3339.135	0.000	4129	3339.135	0		0.000	0.000	0	0.000	2761		826.650	0.000	2761	826.650
O. Teaching Learning Equipment																		
15.01 TLE - New Primary	66	1	6.600	0.000	66	6.600	0	1	0.000	0.000	0	0.000	203	1	20.300	3.200	203	23.500
15.02 TLE - New Upper Primary	264	1	132.000	278.500	264	410.500	0	1	0.000	0.000	0	0.000	25	1	12.500	12.500	25	25.000
15.03 UPS Not covered under OB	0	1	0.000	0.000	0	0.000	0	1	0.000	18.000	0	18.000	0	1	0.000	0.000	0	0.000
15.04 Other (TLE)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	330		138.600	278.500	330	417.100	0		0.000	18.000	0	18.000	228		32.800	15.700	228	48.500

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Districtwise and Componentwise Outlay - AWPB 2006-07 - SSA Bihar

Annex-

(Rs. in lakh)

Activity	Patna (Rural)						Patna (Urban)						Purnea					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
P. Teachers Training																		
16.01 inservice	6630	20	92.820	0.000	6630	92.820	913	20	12.782	0.000	913	12.782	2700	15	28.350	0.000	2700	28.350
16.02 New Recruit	924	30	15.246	0.000	924	15.246	0	30	0.000	0.000	0	0.000	1011	30	16.682	0.000	1011	16.682
16.03 Untrained	1184	60	49.728	0.000	1184	49.728	0	60	0.000	0.000	0	0.000	35	60	1.470	0.000	35	1.470
16.04 Distnace Education	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
16.05 Other	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	8738		157.794	0.000	8738	157.794	913		12.782	0.000	913	12.782	3746		46.502	0.000	3746	46.502
Q. Community Mobilization																		
17.01 Community Mobilization	11686	2	7.012	0.000	11686	7.012	1016	2	0.610	0.000	1016	0.610	8066	2	4.840	0.000	8066	4.840
Total	11686		7.012	0.000	11686	7.012	1016		0.610	0.000	1016	0.610	8066		4.840	0.000	8066	4.840
R. SIEMAT																		
18.01 SIEMAT	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
S. Others																		
19.01 Others	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
Grand Total	415296		10716.695	732.774	415296	11449.468	58825		1071.024	28.930	58821	1099.954	330219		7242.444	330.860	330219	7573.304

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Activity	Rohtas						Saharsa						Samastipur					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	174	1	0.000	0.000	174	0.000	238	1	0.000	0.000	238	0.000	405	1	0.000	0.000	405	0.000
0.02 New Upper Primary School	107	1	0.000	0.000	107	0.000	0	1	0.000	0.000	0	0.000	48	1	0.000	0.000	48	0.000
Total	281		0.000	0.000	281	0.000	238		0.000	0.000	238	0.000	453		0.000	0.000	453	0.000
B. Block Resource Centre																		
1.01 Salary of RP - 1	13	6	1.170	0.000	13	1.170	20	6	1.800	0.000	20	1.800	60	6	5.400	0.000	60	5.400
1.02 Salary of RP - 2	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.03 Salary of RP - 3	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.04 Furniture Grant	12	1	12.000	2.000	12	14.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.05 Contingency Grant	19	1	2.375	0.000	19	2.375	10	1	1.250	0.000	10	1.250	20	1	2.500	0.000	20	2.500
1.06 Meeting, TA	19	1	1.140	0.000	19	1.140	10	1	0.600	0.000	10	0.600	20	1	1.200	0.000	20	1.200
1.07 TLM Grant	19	1	0.950	0.000	19	0.950	10	1	0.500	0.000	10	0.500	20	1	1.000	0.000	20	1.000
1.08 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	9		17.635	2.000	9	19.635	9		4.150	0.000	9	4.150	9		10.100	0.000	9	10.100
C. Cluster Resource Centre																		
2.01 Salary of RP-1	200	6	18.000	0.000	200	18.000	110	6	9.900	0.000	110	9.900	181	6	16.290	0.000	181	16.290
2.02 Salary of RP-2	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
2.03 Furniture Grant	68	1	6.800	0.000	68	6.800	0	1	0.000	11.000	0	11.000	0	1	0.000	18.100	0	18.100
2.04 Contingency Grant	200	1	5.000	0.000	200	5.000	110	1	2.750	0.000	110	2.750	181	1	4.525	0.000	181	4.525
2.05 Meeting, TA	200	1	4.800	0.000	200	4.800	110	1	2.640	0.000	110	2.640	181	1	4.344	0.000	181	4.344
2.06 TLM Grant	200	1	2.000	0.000	200	2.000	110	1	1.100	0.000	110	1.100	181	1	1.810	0.000	181	1.810
2.07 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	86		36.600	0.000	86	36.600	86		16.390	11.000	86	27.390	86		26.969	18.100	86	45.069
D. Civil Works																		
3.01 BRC	0	1	0.000	0.000	0	0.000	0	1	0.000	31.000	0	31.000	0	1	0.000	18.000	0	18.000
3.02 CRC	0	1	0.000	0.000	0	0.000	0	1	0.000	30.670	0	30.670	0	1	0.000	62.790	0	62.790
3.03 Primary School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	10	1	71.200	0.000	10	71.200
3.04 Upper Primary	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	5.250	0	5.250
3.05 Building Less (P)	0	1	0.000	61.150	0	61.150	19	1	148.010	10.280	19	158.290	0	1	0.000	78.480	0	78.480
3.06 Building Less (UP)	0	1	0.000	6.640	0	6.640	0	1	0.000	27.080	0	27.080	0	1	0.000	121.980	0	121.980
3.07 Dilapidated Building (P)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.08 Dilapidated Building (UP)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.09 Additional Class Room	1336	1	2992.640	187.575	1336	3180.215	1567	1	3886.160	39.040	1567	3925.200	2125	1	4760.000	251.800	2125	5011.800
3.10 Toilet/Urinals	0	1	0.000	20.033	0	20.033	0	1	0.000	5.590	0	5.590	0	1	0.000	45.950	0	45.950
3.11 Water Facility	0	1	0.000	11.281	0	11.281	0	1	0.000	22.130	0	22.130	0	1	0.000	10.350	0	10.350
3.12 Boundary Wall	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.13 Separation Wall	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.14 Electrification	200	1	20.000	0.000	200	20.000	0	1	0.000	0.300	0	0.300	0	1	0.000	5.000	0	5.000
3.15 Child Friendly	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.16 Last Year Balance Fund	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.17 Others (HM room)	0	1	0.000	1.789	0	1.789	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	1536		3012.640	288.466	1536	3301.106	1566		4034.170	166.090	1566	4200.260	2135		4831.200	599.600	2135	5430.800
E. Interventions for Out of School Child																		
4.01 Egs Centre (P)	35588	1	150.537	0.000	35588	150.537	33858	1	143.219	0.000	33858	143.219	52557	1	222.316	0.000	52557	222.316
4.02 Egs Centre (UP)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.03 Back to School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.04 Bridge Course	9412	1	79.531	0.000	9412	79.531	21169	1	178.876	0.000	21169	178.876	55925	1	472.566	0.000	55925	472.566
4.05 Remedial Teaching	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	4171	1	12.511	0.000	4171	12.511
4.06 Residential Camp	500	1	34.000	0.000	500	34.000	2879	1	24.328	0.000	2879	24.328	1390	1	11.746	0.000	1390	11.746
4.07 Innovative Scheme	1181	1	11.810	0.000	1181	11.810	2815	1	23.787	0.000	2815	23.787	0	1	0.000	0.000	0	0.000
4.08 Other	1598	1	13.503	0.000	1598	13.503	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	48279		289.382	0.000	48279	289.382	60721		370.212	0.000	60721	370.212	114043		719.141	0.000	114043	719.141
F. Free Text Book																		
5.01 Free Text Book (P)	193301	1	193.301	0.000	193301	193.301	114424	1	114.424	0.000	114424	114.424	249388	1	249.388	0.000	249388	249.388
5.02 Free Text Book (UP)	61299	1	91.949	0.000	61299	91.949	32741	1	49.112	0.000	32741	49.112	55010	1	82.515	0.000	55010	82.515
Total	254600		285.250	0.000	254600	285.250	147165		163.536	0.000	147165	163.536	304398		331.903	0.000	304398	331.903

Activity	Rohtas						Saharsa						Samastipur					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin.	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
G. Innovative Activity																		
6.01 ECCE	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000
6.02 Girls Education	1	1	12.940	0.000	1	12.940	1	1	10.000	0.000	1	10.000	1	1	15.000	0.000	1	15.000
6.03 SC/ST	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000	1	1	10.000	0.000	1	10.000
6.04 Computer Education	1	1	7.060	3.400	1	10.460	1	1	10.000	0.000	1	10.000	1	1	10.000	4.500	1	14.500
6.05 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	4		50.000	3.400	4	53.400	4		50.000	0.000	4	50.000	4		50.000	4.500	4	54.500
H. Interventions for Disable Children																		
7.01 IED	8487	1	55.166	0.000	8487	55.166	2020	1	13.130	0.000	2020	13.130	6610	1	42.965	0.000	6610	42.965
Total	8487		55.166	0.000	8487	55.166	2020		13.130	0.000	2020	13.130	6610		42.965	0.000	6610	42.965
I. Maintenance Grant																		
8.01 School Maintenance	1573	1	78.650	0.000	1573	78.650	715	1	35.080	0.000	715	35.080	1646	1	82.300	0.000	1646	82.300
Total	1573		78.650	0.000	1573	78.650	715		35.080	0.000	715	35.080	1646		82.300	0.000	1646	82.300
J. Management & MIS																		
9.01 Management & MIS	1	1	155.320	0.000	1	155.320	1	1	47.000	0.000	1	47.000	1	1	101.390	0.000	1	101.390
Total	1		155.320	0.000	1	155.320	1		47.000	0.000	1	47.000	1		101.390	0.000	1	101.390
K. Research and Evaluation																		
10.01 Research & Evaluation	1754	1	24.556	0.000	1754	24.556	849	1	11.886	0.000	849	11.886	1834	1	25.676	0.000	1834	25.676
Total	1754		24.556	0.000	1754	24.556	849		11.886	0.000	849	11.886	1834		25.676	0.000	1834	25.676
L. School Grant																		
11.01 Primary School Grant	1605	1	32.100	0.000	1605	32.100	763	1	15.260	0.000	763	15.260	1677	1	33.540	0.000	1677	33.540
11.02 Upper Primary School Gra	583	1	11.660	0.000	583	11.660	347	1	6.940	0.000	347	6.940	706	1	14.120	0.000	706	14.120
Total	2188		43.760	0.000	2188	43.760	1110		22.200	0.000	1110	22.200	2383		47.660	0.000	2383	47.660
M. Teachers Grant																		
12.01 Primary + UPS (Govt.)	8354	1	41.770	0.000	8354	41.770	4009	1	20.045	0.000	4009	20.045	8652	1	43.260	0.000	8652	43.260
12.02 Primary + UPS (Govt. aided)	190	1	0.950	0.000	190	0.950	159	1	0.795	0.000	159	0.795	0	1	0.000	0.000	0	0.000
Total	8544		42.720	0.000	8544	42.720	4168		20.840	0.000	4168	20.840	8652		43.260	0.000	8652	43.260
N. Teachers Salary																		
New Teachers																		
13.01 Primary New Teachers Sal	348	6	31.320	0.000	348	31.320	476	6	42.840	0.000	476	42.840	810	6	72.900	0.000	810	72.900
13.02 U P New Teachers Salary	214	6	128.400	0.000	214	128.400	0	6	0.000	0.000	0	0.000	96	6	57.600	0.000	96	57.600
13.03 New Head Master Primary	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
13.04 New Head Master Upper Pr	107	6	86.670	0.000	107	86.670	0	6	0.000	0.000	0	0.000	48	6	38.880	0.000	48	38.880
13.05 New Additional Teachers	437	6	39.330	0.000	437	39.330	2208	6	198.720	0.000	2208	198.720	2726	6	245.340	0.000	2726	245.340
13.06 New Para Teacher	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
13.07 New Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	1106		285.720	0.000	1106	285.720	2684		241.560	0.000	2684	241.560	3680		414.720	0.000	3680	414.720
Recurring																		
14.01 Primary Teachers Salary	0	12	0.000	0.000	0	0.000	0	12	0.000	0.000	0	0.000	0	12	0.000	0.000	0	0.000
14.02 U P Teachers Salary(R)	138	12	165.600	0.000	138	165.600	72	12	86.400	0.000	72	86.400	404	12	484.800	0.000	404	484.800
14.03 Head Master Primary (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
14.04 Head Master Upper Primar	69	12	111.780	0.000	69	111.780	36	12	58.320	0.000	36	58.320	202	12	327.240	0.000	202	327.240
14.05 Additional Teachers (R)	3397	11	560.505	0.000	3397	560.505	1439	11	237.435	0.000	1439	237.435	3319	11	547.635	0.000	3319	547.635
14.06 Para Teachers (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
14.07 Other (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	3604		837.895	0.000	3604	837.895	1547		382.155	0.000	1547	382.155	3925		1359.675	0.000	3925	1359.675
O. Teaching Learning Equipment																		
15.01 TLE - New Primary	174	1	17.400	0.000	174	17.400	238	1	23.800	0.000	238	23.800	405	1	40.500	0.000	405	40.500
15.02 TLE - New Upper Primary	107	1	53.500	0.000	107	53.500	0	1	0.000	0.000	0	0.000	48	1	24.000	0.000	48	24.000
15.03 UPS Not covered under OB	0	1	0.000	0.000	0	0.000	0	1	0.000	0.500	0	0.500	0	1	0.000	0.000	0	0.000
15.04 Other (TLE)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	281		70.900	0.000	281	70.900	238		23.800	0.500	238	27.300	453		64.500	0.000	453	64.500

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Activity	Rohtas						Saharsa						Samastipur					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
P. Teachers Training																		
16.01 Inservice	4600	10	32.200	0.000	4600	32.200	2365	20	33.110	0.000	2365	33.110	4763	15	50.012	0.000	4763	50.012
16.02 New Recruit	1106	30	18.249	0.000	1106	18.249	1752	30	29.073	0.000	1752	29.073	3680	30	60.720	0.000	3680	60.720
16.03 Untrained	1466	60	61.572	0.000	1466	61.572	580	60	24.360	0.000	580	24.360	648	60	27.216	0.000	648	27.216
16.04 Distance Education	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
16.05 Other	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	7172		112.021	0.000	7172	112.021	4707		86.543	0.000	4707	86.543	9091		137.948	0.000	9091	137.948
Q. Community Mobilization																		
17.01 Community Mobilization	10350	2	6.210	0.000	10350	6.210	3426	2	2.056	0.000	3426	2.056	8668	2	5.201	0.000	8668	5.201
Total	10350		6.210	0.000	10350	6.210	3426		2.056	0.000	3426	2.056	8668		5.201	0.000	8668	5.201
R. SIEMAT																		
18.01 SIEMAT	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
S. Others																		
19.01 Others	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
Grand Total	349855		5404.414	293.868	349855	5698.282	231274		5524.707	180.590	231274	5705.297	468071		8294.607	622.200	468071	8916.807

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Activity	Saran						Sheikhpura						Sheohar					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	223	1	0.000	0.000	223	0.000	36	1	0.000	0.000	36	0.000	15	1	0.000	0.000	15	0.000
0.02 New Upper Primary School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	223		0.000	0.000	223	0.000	36		0.000	0.000	36	0.000	15		0.000	0.000	15	0.000
B. Block Resource Centre																		
1.01 Salary of RP - 1	60	6	5.400	0.000	60	5.400	12	6	1.080	0.000	12	1.080	14	6	1.260	0.000	14	1.260
1.02 Salary of RP - 2	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.03 Salary of RP - 3	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.04 Furniture Grant	0	1	0.000	20.000	0	20.000	0	1	0.000	0.000	0	0.000	3	1	3.000	0.000	3	3.000
1.05 Contingency Grant	20	1	2.500	0.000	20	2.500	6	1	0.750	0.000	6	0.750	5	1	0.625	0.000	5	0.625
1.06 Meeting, TA	20	1	1.200	0.000	20	1.200	6	1	0.360	0.000	6	0.360	5	1	0.300	0.000	5	0.300
1.07 TLM Grant	20	1	1.000	0.300	20	1.000	6	1	0.300	0.000	6	0.300	5	1	0.250	0.000	5	0.250
1.08 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	9		10.100	20.000	9	30.100	9		2.490	0.000	9	2.490	9		5.435	0.000	9	5.435
C. Cluster Resource Centre																		
2.01 Salary of RP-1	174	6	15.660	0.000	174	15.660	40	6	3.600	0.000	40	3.600	21	6	1.890	0.000	21	1.890
2.02 Salary of RP-2	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
2.03 Furniture Grant	60	1	6.000	11.400	60	17.400	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
2.04 Contingency Grant	174	1	4.350	0.000	174	4.350	40	1	1.000	0.000	40	1.000	21	1	0.525	0.000	21	0.525
2.05 Meeting, TA	174	1	4.176	0.000	174	4.176	40	1	0.960	0.000	40	0.960	21	1	0.504	0.000	21	0.504
2.06 TLM Grant	174	1	1.740	0.000	174	1.740	40	1	0.400	0.000	40	0.400	21	1	0.210	0.000	21	0.210
2.07 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	86		31.926	11.400	86	43.326	86		5.960	0.000	86	5.960	86		3.129	0.000	86	3.129
D. Civil Works																		
3.01 BRC	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.02 CRC	0	1	0.000	53.700	0	53.700	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.03 Primary School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.04 Upper Primary	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.05 Building Less (P)	5	1	32.815	35.580	5	68.395	0	1	0.000	41.731	0	41.731	6	1	40.320	1.480	6	41.800
3.06 Building Less (UP)	5	1	32.815	0.000	5	32.815	0	1	0.000	2.490	0	2.490	0	1	0.000	25.560	0	25.560
3.07 Dilapidated Building (P)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.08 Dilapidated Building (UP)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.09 Additional Class Room	3116	1	6141.636	461.700	3116	6603.336	483	1	1057.770	48.792	483	1106.562	301	1	677.250	45.230	301	722.480
3.10 Toilet/Urinals	0	1	0.000	95.310	0	95.310	0	1	0.000	4.940	0	4.940	0	1	0.000	0.550	0	0.550
3.11 Water Facility	0	1	0.000	0.000	0	0.000	0	1	0.000	2.030	0	2.030	0	1	0.000	1.420	0	1.420
3.12 Boundary Wall	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.13 Separation Wall	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.14 Electrification	124	1	12.400	1.220	124	13.620	0	1	0.000	0.000	0	0.000	0	1	0.000	1.200	0	1.200
3.15 Child Friendly	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.16 Last Year Balance Fund	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.17 Others (HM room)	0	1	0.000	150.000	0	150.000	0	1	0.000	12.010	0	12.010	0	1	0.000	0.000	0	0.000
Total	3250		6219.666	797.510	3250	7017.176	483		1057.770	111.993	483	1169.763	307		717.570	75.440	307	793.010
E. Interventions for Out of School Child																		
4.01 Egs Centre (P)	28430	1	120.259	0.000	28430	120.259	10002	1	42.308	0.000	10002	42.308	5830	1	24.661	0.000	5830	24.661
4.02 Egs Centre (UP)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.03 Back to School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.04 Bridge Course	15900	1	134.355	0.000	15900	134.355	0	1	0.000	0.000	0	0.000	16490	1	139.341	0.000	16490	139.341
4.05 Remedial Teaching	8904	1	26.712	0.000	8904	26.712	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.06 Residential Camp	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.07 Innovative Scheme	102	1	3.060	0.000	102	3.060	3199	1	27.032	0.000	3199	27.032	4860	1	41.067	0.000	4860	41.067
4.08 Other	5724	1	48.368	0.000	5724	48.368	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	59060		332.754	0.000	59060	332.754	13201		69.340	0.000	13201	69.340	27180		205.068	0.000	27180	205.068
F. Free Text Book																		
5.01 Free Text Book (P)	253920	1	253.920	0.000	253920	253.920	37589	1	37.589	0.000	37589	37.589	31192	1	31.192	0.000	31192	31.192
5.02 Free Text Book (UP)	116516	1	174.774	0.000	116516	174.774	12469	1	19.704	0.000	12469	18.704	6639	1	9.959	0.000	6639	9.959
Total	370436		428.694	0.000	370436	428.694	50058		56.293	0.000	50058	56.293	37831		41.151	0.000	37831	41.151

Activity	Saran						Sheikhpura						Sheohar								
	Fresh Proposals			Spill over for 2006-07		Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07		Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07		Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin			
G. Innovative Activity																					
6.01 ECCE	1	1	15.000	0.000	1	15.000	1	1	14.720	0.000	1	14.720	1	1	14.720	0.000	1	14.720			
6.02 Girls Education	1	1	12.940	0.000	1	12.940	1	1	11.680	0.000	1	11.680	1	1	7.820	0.000	1	7.820			
6.03 SC/ST	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000			
6.04 Computer Education	1	1	7.060	0.000	1	7.060	1	1	8.600	0.000	1	8.600	1	1	12.460	0.000	1	12.460			
6.05 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000			
Total	4		50.000	0.000	4	50.000	4		50.000	0.000	4	50.000	4		50.000	0.000	4	50.000			
H. Interventions for Disable Children																					
7.01 IED	6423	1	41.750	0.000	6423	41.750	3148	1	20.462	0.000	3148	20.462	907	1	5.896	0.000	907	5.896			
Total	6423		41.750	0.000	6423	41.750	3148		20.462	0.000	3148	20.462	907		5.896	0.000	907	5.896			
I. Maintenance Grant																					
8.01 School Maintenance	1730	1	86.500	0.000	1730	86.500	244	1	12.200	0.000	244	12.200	257	1	12.850	0.000	257	12.850			
Total	1730		86.500	0.000	1730	86.500	244		12.200	0.000	244	12.200	257		12.850	0.000	257	12.850			
J. Management & MIS																					
9.01 Management & MIS	1	1	55.472	0.000	1	55.472	1	1	79.887	0.000	1	79.887	1	1	60.420	0.000	1	60.420			
Total	1		55.472	0.000	1	55.472	1		79.887	0.000	1	79.887	1		60.420	0.000	1	60.420			
K. Research and Evaluation																					
10.01 Research & Evaluation	2042	1	28.588	0.000	2042	28.588	388	1	5.432	0.000	388	5.432	304	1	4.256	0.000	304	4.256			
Total	2042		28.588	0.000	2042	28.588	388		5.432	0.000	388	5.432	304		4.256	0.000	304	4.256			
L. School Grant																					
11.01 Primary School Grant	1892	1	37.840	0.000	1892	37.840	358	1	7.160	0.000	358	7.160	280	1	5.600	0.000	280	5.600			
11.02 Upper Primary School Gra	757	1	15.140	0.000	757	15.140	163	1	3.260	0.000	163	3.260	116	1	2.320	0.000	116	2.320			
Total	2649		52.980	0.000	2649	52.980	521		10.420	0.000	521	10.420	396		7.920	0.000	396	7.920			
M. Teachers Grant																					
12.01 Primary + UPS (Govt.)	8494	1	42.470	0.000	8494	42.470	1009	1	5.045	0.000	1009	5.045	1210	1	6.050	0.000	1210	6.050			
12.02 Primary + UPS (Govt. aided)	145	1	0.725	0.000	145	0.725	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000			
Total	8639		43.195	0.000	8639	43.195	1009		5.045	0.000	1009	5.045	1210		6.050	0.000	1210	6.050			
N. Teachers Salary																					
New Teachers																					
13.01 Primary New Teachers Sal	446	6	40.140	0.000	446	40.140	72	6	6.480	0.000	72	6.480	30	6	2.700	0.000	30	2.700			
13.02 U P New Teachers Salary	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000			
13.03 New Head Master Primary	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000			
13.04 New Head Master Upper Pr	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000	0	6	0.000	0.000	0	0.000			
13.05 New Additional Teachers	4575	6	411.750	0.000	4575	411.750	424	6	38.160	0.000	424	38.160	121	6	10.890	0.000	121	10.890			
13.06 New Para Teacher	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000			
13.07 New Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000			
Total	5021		451.890	0.000	5021	451.890	496		44.640	0.000	496	44.640	151		13.590	0.000	151	13.590			
Recurring																					
14.01 Primary Teachers Salary	44	12	7.920	0.000	44	7.920	16	12	2.880	0.000	16	2.880	0	12	0.000	0.000	0	0.000			
14.02 U P Teachers Salary(R)	632	12	638.400	0.000	532	638.400	102	12	122.400	0.000	102	122.400	66	12	79.200	0.000	66	79.200			
14.03 Head Master Primary (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000			
14.04 Head Master Upper Primar	266	12	430.920	0.000	266	430.920	51	12	82.620	0.000	51	82.620	33	12	53.460	0.000	33	53.460			
14.05 Additional Teachers (R)	2857	11	471.405	0.000	2857	471.405	38	11	6.270	0.000	38	6.270	391	11	64.515	0.000	391	64.515			
14.06 Para Teachers (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000			
14.07 Other (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000			
Total	3699		1548.645	0.000	3699	1548.645	207		214.170	0.000	207	214.170	490		197.175	0.000	490	197.175			
O. Teaching Learning Equipment																					
15.01 TLE - New Primary	223	1	22.300	2.200	223	24.500	36	1	3.600	0.800	36	4.400	15	1	1.500	0.000	15	1.500			
15.02 TLE - New Upper Primary	0	1	0.000	20.500	0	20.500	0	1	0.000	2.000	0	2.000	0	1	0.000	0.000	0	0.000			
15.03 UPS Not covered under OB	0	1	0.000	9.000	0	9.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000			
15.04 Other (TLE)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000			
Total	223		22.300	31.700	223	54.000	36		3.600	2.800	36	6.400	15		1.500	0.000	15	1.500			

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Activity	Saran						Shekhpura						Sheohar					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin.	Phy.	Fin.	Phy.	Period	Fin.	Fin.	Phy.	Fin.	Phy.	Period	Fin.	Fin.	Phy.	Fin.
P. Teachers Training																		
16.01 Inservice	7729	10	54.103	0.000	7729	54.103	703	20	9.842	0.000	703	9.842	1194	10	8.358	0.000	1194	8.358
16.02 New Recruit	5021	30	82.847	0.000	5021	82.847	496	30	8.184	0.000	496	8.184	151	30	2.492	0.000	151	2.492
16.03 Untrained	1250	60	52.500	0.000	1250	52.500	0	60	0.000	0.000	0	0.000	360	60	15.120	0.000	360	15.120
16.04 Distance Education	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
16.05 Other	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	14000		189.450	0.000	14000	189.450	1199		18.026	0.000	1199	18.026	1705		25.970	0.000	1705	25.970
Q. Community Mobilization																		
17.01 Community Mobilization	11298	2	6.779	0.000	11298	6.779	1932	2	1.159	0.000	1932	1.159	1436	2	0.862	0.000	1436	0.862
Total	11298		6.779	0.000	11298	6.779	1932		1.159	0.000	1932	1.159	1436		0.862	0.000	1436	0.862
R. SIEMAT																		
18.01 SIEMAT	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
S. Others																		
19.01 Others	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
Grand Total	488793		9600.688	860.610	488793	10461.298	73058		1656.894	114.793	73058	1771.687	72304		1358.841	75.440	72304	1434.281

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Activity	Sitamarhi						Siwan						Supaul						
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	
A. New Schools (Phy)																			
0.01 New Primary School (Phy)	285	1	0.000	0.000	285	0.000	336	1	0	0.000	0.000	336	0.000	285	1	0.00	0.00	285	0.000
0.02 New Upper Primary School	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	25	1	0.00	0.00	25	0.000
Total	285		0.000	0.000	285	0.000	336		0.000	0.000	0.000	336	0.000	310		0.000	0.000	310	0.000
B. Block Resource Centre																			
1.01 Salary of RP - 1	34	6	3.060	3.000	34	3.060	48	6	4	0.000	0.000	48	4.320	33	6	2.97	0.00	33	2.970
1.02 Salary of RP - 2	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
1.03 Salary of RP - 3	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
1.04 Furniture Grant	9	1	9.000	0.000	9	9.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	9.29	0	9.290
1.05 Contingency Grant	17	1	2.125	0.000	17	2.125	16	1	2	0.000	0.000	16	2.000	11	1	1.38	0.00	11	1.375
1.06 Meeting, TA	17	1	1.020	0.000	17	1.020	16	1	1	0.000	0.000	16	0.960	11	1	0.66	0.00	11	0.660
1.07 TLM Grant	17	1	0.850	0.000	17	0.850	16	1	1	0.000	0.000	16	0.800	11	1	0.55	0.00	11	0.550
1.08 Other	0	0	0.000	0.000	0	0.000	0	0	0	0.000	0.000	0	0.000	0	0	0.00	0.00	0	0.000
Total	9		16.055	0.000	9	16.055	9		8.080	0.000	0.000	9	8.080	9		5.555	9.290	9	14.845
C. Cluster Resource Centre																			
2.01 Salary of RP-1	110	6	9.900	0.000	110	9.900	132	6	12	0.000	0.000	132	11.880	94	6	8.46	0.00	94	8.460
2.02 Salary of RP-2	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
2.03 Furniture Grant	0	1	0.000	0.000	0	0.000	2	1	0	0.000	0.000	2	0.200	0	1	0.00	8.40	0	8.400
2.04 Contingency Grant	110	1	2.750	0.000	110	2.750	132	1	3	0.000	0.000	132	3.300	94	1	2.35	0.00	94	2.350
2.05 Meeting, TA	110	1	2.640	0.000	110	2.640	132	1	3	0.000	0.000	132	3.168	94	1	2.26	0.00	94	2.256
2.06 TLM Grant	110	1	1.100	0.000	110	1.100	132	1	1	0.000	0.000	132	1.320	94	1	0.94	0.00	94	0.940
2.07 Other	0	0	0.000	0.000	0	0.000	0	0	0	0.000	0.000	0	0.000	0	0	0.00	0.00	0	0.000
Total	86		16.390	0.000	86	16.390	86		19.868	0.000	0.000	86	19.868	86		14.006	8.400	86	22.406
D. Civil Works																			
3.01 BRC	0	1	0.000	12.000	0	12.000	0	1	0	75.050	0.000	75.050	0	1	0.00	0.00	31.00	0	31.000
3.02 CRC	0	1	0.000	0.000	0	0.000	0	1	0	33.500	0.000	33.500	0	1	0.00	0.00	48.97	0	48.970
3.03 Primary School	0	1	0.000	0.000	0	0.000	0	1	0	19.860	0.000	19.860	0	1	0.00	0.00	47.11	0	47.110
3.04 Upper Primary	0	1	0.000	1.660	0	1.660	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
3.05 Building Less (P)	0	1	0.000	48.860	0	48.860	0	1	0	48.717	0.000	48.717	0	1	0.00	0.00	0.00	0	0.000
3.06 Building Less (UP)	0	1	0.000	104.068	0	104.068	0	1	0	336.260	0.000	336.260	0	1	0.00	0.00	16.50	0	16.500
3.07 Dilapidated Building (P)	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
3.08 Dilapidated Building (UP)	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
3.09 Additional Class Room	2099	1	4722.750	51.220	2099	4773.970	1911	1	3767	195.907	0.000	1911	3962.488	1414	1	3322.90	234.52	1414	3557.420
3.10 Toilet/Urinals	0	1	0.000	2.970	0	2.970	0	1	0	68.678	0.000	68.678	0	1	0.00	0.00	43.41	0	43.410
3.11 Water Facility	0	1	0.000	6.471	0	6.471	0	1	0	31.450	0.000	31.450	0	1	0.00	0.00	7.12	0	7.120
3.12 Boundary Wall	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
3.13 Separation Wall	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
3.14 Electrification	0	1	0.000	3.221	0	3.221	0	1	0	4.900	0.000	4.900	0	1	0.00	0.00	0.00	0	0.000
3.15 Child Friendly	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
3.16 Last Year Balance Fund	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
3.17 Others (HM room)	0	1	0.000	0.000	0	0.000	0	1	0	7.169	0.000	7.169	0	1	0.00	0.00	0.00	0	0.000
Total	2099		4722.750	230.470	2099	4953.220	1911		3766.581	821.491	0.000	1911	4588.072	1414		3322.900	428.630	1414	3751.530
E. Interventions for Out of School Child																			
4.01 Egs Centre (P)	42620	1	180.293	0.000	42620	180.293	21287	1	90	0.000	0.000	21287	90.044	41859	1	177.06	0.00	41859	177.064
4.02 Egs Centre (UP)	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
4.03 Back to School	1353	1	11.433	0.000	1353	11.433	0	1	0	0.000	0.000	0	0.000	0	1	0.00	0.00	0	0.000
4.04 Bridge Course	59097	1	499.370	0.000	59097	499.370	0	1	0	0.000	0.000	0	0.000	17266	1	145.90	0.00	17266	145.898
4.05 Remedial Teaching	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0.000	0	0.000	16250	1	48.75	0.00	16250	46.750
4.06 Residential Camp	50	1	3.400	0.000	50	3.400	0	1	0	0.000	0.000	0	0.000	6338	1	190.14	0.00	6338	190.140
4.07 Innovative Scheme	1303	1	11.010	0.000	1303	11.010	13000	1	110	0.000	0.000	13000	109.850	1915	1	16.18	0.00	1915	16.182
4.08 Other	5700	1	48.165	0.000	5700	48.165	500	1	15	0.000	0.000	500	15.000	0	1	0.00	0.00	0	0.000
Total	110123		753.660	0.000	110123	753.660	34787		214.894	0.000	0.000	34787	214.894	83628		578.033	0.000	83628	578.033
F. Free Text Book																			
5.01 Free Text Book (P)	164517	1	164.517	0.000	164517	164.517	195047	1	195	0.000	0.000	195047	195.047	111658	1	111.66	0.00	111658	111.658
5.02 Free Text Book (UP)	24765	1	37.148	0.000	24765	37.148	58151	1	87	0.000	0.000	58151	87.227	11657	1	17.49	0.00	11657	17.486
Total	189282		201.665	0.000	189282	201.665	253198		282.274	0.000	0.000	253198	282.274	123315		129.144	0.000	123315	129.144

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Districtwise and Componentwise Outlay - AWPB 2006-07 - SSA Bihar

Annex-

(Rs. In lakh)

Activity	Sitamarhi						Siwan						Supaul					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
G. Innovative Activity																		
6.01 ECCE	1	1	15.000	0.000	1	15.000	1	1	15	0.000	1	15.000	1	1	15.000	0.000	1	15.000
6.02 Girls Education	1	1	9.940	0.000	1	9.940	1	1	15	0.000	1	15.000	1	1	12.94	0.000	1	12.940
6.03 SC/ST	1	1	15.000	0.000	1	15.000	1	1	15	0.000	1	15.000	1	1	15.000	0.000	1	15.000
6.04 Computer Education	1	1	10.060	0.000	1	10.060	1	1	5	4.500	1	9.500	1	1	7.06	8.800	1	15.860
6.05 Other	0	0	0.000	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	4		50.000	0.000	4	50.000	4		50.000	4.500	4	54.500	4		50.000	8.800	4	58.800
H. Interventions for Disable Children																		
7.01 IED	6072	1	39.468	0.000	6072	39.468	3510	1	23	0.000	3510	22.815	4116	1	26.754	0.000	4116	26.754
Total	6072		39.468	0.000	6072	39.468	3510		22.815	0.000	3510	22.815	4116		26.754	0.000	4116	26.754
I. Maintenance Grant																		
8.01 School Maintenance	1314	1	65.700	0.000	1314	65.700	1433	1	70	0.000	1433	69.990	966	1	48.200	0.000	966	48.200
Total	1314		65.700	0.000	1314	65.700	1433		69.990	0.000	1433	69.990	966		48.200	0.000	966	48.200
J. Management & MIS																		
9.01 Management & MIS	1	1	109.862	0.000	1	109.862	1	1	107	0.000	1	107.310	1	1	52.720	0.000	1	52.720
Total	1		109.862	0.000	1	109.862	1		107.310	0.000	1	107.310	1		52.720	0.000	1	52.720
K. Research and Evaluation																		
10.01 Research & Evaluation	1417	1	19.838	0.000	1417	19.838	910	1	13	0.000	910	12.740	1133	1	15.862	0.000	1133	15.862
Total	1417		19.838	0.000	1417	19.838	910		12.740	0.000	910	12.740	1133		15.862	0.000	1133	15.862
L. School Grant																		
11.01 Primary School Grant	1370	1	27.400	0.000	1370	27.400	1477	1	30	0.000	1477	29.540	982	1	19.640	0.000	982	19.640
11.02 Upper Primary School Gra	574	1	11.480	0.000	574	11.480	698	1	14	0.000	698	13.960	368	1	7.360	0.000	368	7.360
Total	1944		38.880	0.000	1944	38.880	2175		43.500	0.000	2175	43.500	1350		27.000	0.000	1350	27.000
M. Teachers Grant																		
12.01 Primary + UPS (Govt.)	7398	1	36.990	0.000	7398	36.990	5440	1	27	0.000	5440	27.200	4176	1	20.880	0.000	4176	20.880
12.02 Primary + UPS (Govt. aided)	235	1	1.175	0.000	235	1.175	242	1	1	0.000	242	1.210	523	1	2.620	0.000	523	2.615
Total	7633		38.165	0.000	7633	38.165	5682		28.410	0.000	5682	28.410	4699		23.495	0.000	4699	23.495
N. Teachers Salary																		
New Teachers																		
13.01 Primary New Teachers Sal	570	6	51.300	0.000	570	51.300	672	6	60	0.000	672	60.480	570	6	51.300	0.000	570	51.300
13.02 U P New Teachers Salary	0	6	0.000	0.000	0	0.000	0	6	0	0.000	0	0.000	50	6	30.000	0.000	50	30.000
13.03 New Head Master Primary	0	0	0.000	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0	0.000	0.000	0	0.000
13.04 New Head Master Upper Pr	0	6	0.000	0.000	0	0.000	0	6	0	0.000	0	0.000	25	6	20.250	0.000	25	20.250
13.05 New Additional Teachers	1063	6	95.670	0.000	1063	95.670	693	6	62	0.000	693	62.370	676	6	60.840	0.000	676	60.840
13.06 New Para Teacher	0	0	0.000	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0	0.000	0.000	0	0.000
13.07 New Other	0	0	0.000	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	1633		146.970	0.000	1633	146.970	1365		122.850	0.000	1365	122.850	1321		162.390	0.000	1321	162.390
Recurring																		
14.01 Primary Teachers Salary	96	12	17.280	0.000	96	17.280	0	12	0	0.000	0	0.000	46	12	8.280	0.000	46	8.280
14.02 U P Teachers Salary(R)	412	12	494.400	0.000	412	494.400	530	12	636	0.000	530	636.000	38	12	45.600	0.000	38	45.600
14.03 Head Master Primary (R)	0	0	0.000	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0	0.000	0.000	0	0.000
14.04 Head Master Upper Primar	206	12	333.720	0.000	206	333.720	265	12	429	0.000	265	429.300	19	12	30.780	0.000	19	30.780
14.05 Additional Teachers (R)	2054	11	338.910	0.000	2054	338.910	4197	11	693	0.000	4197	692.505	1881	11	310.370	0.000	1881	310.365
14.06 Para Teachers (R)	0	0	0.000	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0	0.000	0.000	0	0.000
14.07 Other (R)	0	0	0.000	0.000	0	0.000	0	0	0	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	2768		1184.310	0.000	2768	1184.310	4992		1757.805	0.000	4992	1757.805	1984		395.025	0.000	1984	395.025
O. Teaching Learning Equipment																		
15.01 TLE - New Primary	285	1	28.500	4.800	285	33.300	336	1	34	0.000	336	33.600	285	1	28.500	2.300	285	30.800
15.02 TLE - New Upper Primary	0	1	0.000	0.000	0	0.000	0	1	0	71.000	0	71.000	25	1	12.500	0.500	25	13.000
15.03 UPS Not covered under OB	0	1	0.000	0.000	0	0.000	0	1	0	8.500	0	8.500	0	1	0.000	0.000	0	0.000
15.04 Other (TLE)	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	285		28.500	4.800	285	33.300	336		33.600	79.500	336	113.100	310		41.000	2.800	310	43.800

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Activity	Sitamarhi						Siwan						Supaul					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
P. Teachers Training																		
16.01 Inservice	3518	20	49.252	0.000	3518	49.252	3360	20	47	0.000	3360	47.040	3206	20	44.88	0.00	3206	44.884
16.02 New Recruit	1633	30	26.945	0.000	1633	26.945	1365	30	23	0.000	1365	22.523	1321	30	21.80	0.00	1321	21.797
16.03 Untrained	47	60	1.974	0.000	47	1.974	0	60	0	0.000	0	0.000	963	60	40.45	0.00	963	40.446
16.04 Distance Education	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0	0.000	0	1	0.00	0.00	0	0.000
16.05 Other	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0	0.000	0	1	0.00	0.00	0	0.000
Total	5198		78.171	0.000	5198	78.171	4725		69.563	0.000	4725	69.563	5490		107.127	0.000	5490	107.127
Q. Community Mobilization																		
17.01 Community Mobilization	6336	2	3.802	0.000	6336	3.802	9360	2	6	0.000	9360	5.616	4850	2	2.91	0.00	4850	2.910
Total	6336		3.802	0.000	6336	3.802	9360		5.616	0.000	9360	5.616	4850		2.910	0.000	4850	2.910
R. SIEMAT																		
18.01 SIEMAT	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0	0.000	0	1	0.00	0.00	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
S. Others																		
19.01 Others	0	1	0.000	0.000	0	0.000	0	1	0	0.000	0	0.000	0	0	0	0.000	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
Grand Total	336489		7514.185	235.270	336489	7749.455	324820		6615.895	905.491	324820	7521.386	234986		5002.120	457.920	234986	5460.040

Districtwise and Componentwise Outlay - AWPB 2006-07 - SSA Bihar

Annex-

(Rs. in lakh)

Activity	Vaishali						West Champaran						State Component					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)																		
0.01 New Primary School (Phy)	205	1	0.000	0.000	205	0.000	373	1	0.000	0.000	373	0.000	0	1	0.000	0.000	0	0.000
0.02 New Upper Primary School	0	1	0.000	0.000	0	0.000	8	1	0.000	0.000	8	0.000	0	1	0.000	0.000	0	0.000
Total	205		0.000	0.000	205	0.000	381		0.000	0.000	381	0.000	0		0.000	0.000	0	0.000
B. Block Resource Centre																		
1.01 Salary of RP - 1	20	6	1.800	0.000	20	1.800	54	6	4.860	0.000	54	4.860	0	1	0.000	0.000	0	0.000
1.02 Salary of RP - 2	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.03 Salary of RP - 3	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
1.04 Furniture Grant	6	1	6.000	0.000	6	6.000	8	1	8.000	0.000	8	8.000	0	1	0.000	0.000	0	0.000
1.05 Contingency Grant	16	1	2.000	0.000	16	2.000	18	1	2.250	0.000	18	2.250	0	1	0.000	0.000	0	0.000
1.06 Meeting, TA	16	1	0.960	0.000	16	0.960	18	1	1.080	0.000	18	1.080	0	1	0.000	0.000	0	0.000
1.07 TLM Grant	16	1	0.800	0.000	16	0.800	18	1	0.900	0.000	18	0.900	0	1	0.000	0.000	0	0.000
1.08 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000
Total	9		11.560	0.000	9	11.560	9		17.090	0.000	9	17.090	9		0.000	0.000	9	0.000
C. Cluster Resource Centre																		
2.01 Salary of RP-1	182	6	16.380	0.000	182	16.380	117	6	10.530	0.000	117	10.530	0	1	0.000	0.000	0	0.000
2.02 Salary of RP-2	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
2.03 Furniture Grant	52	1	5.200	0.000	52	5.200	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
2.04 Contingency Grant	182	1	4.550	0.000	182	4.550	117	1	2.925	0.000	117	2.925	0	1	0.000	0.000	0	0.000
2.05 Meeting, TA	182	1	4.368	0.000	182	4.368	117	1	2.808	0.000	117	2.808	0	1	0.000	0.000	0	0.000
2.06 TLM Grant	182	1	1.820	0.000	182	1.820	117	1	1.170	0.000	117	1.170	0	1	0.000	0.000	0	0.000
2.07 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	86		32.318	0.000	86	32.318	86		17.433	0.000	86	17.433	86		0.000	0.000	86	0.000
D. Civil Works																		
3.01 BRC	0	1	0.000	2.550	0	2.550	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.02 CRC	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.03 Primary School	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.04 Upper Primary	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.05 Building Less (P)	118	1	790.600	157.650	118	948.250	13	1	87.360	111.900	13	199.260	0	1	0.000	0.000	0	0.000
3.06 Building Less (UP)	6	1	40.200	154.500	6	194.700	0	1	0.000	1.646	0	1.646	0	1	0.000	0.000	0	0.000
3.07 Dilapidated Building (P)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.08 Dilapidated Building (UP)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.09 Additional Class Room	2293	1	5159.250	142.539	2293	5301.789	1969	1	4430.250	139.795	1969	4570.045	0	1	0.000	0.000	0	0.000
3.10 Toilet/Urinals	0	1	0.000	19.420	0	19.420	0	1	0.000	58.736	0	58.736	0	1	0.000	0.000	0	0.000
3.11 Water Facility	0	1	0.000	12.900	0	12.900	0	1	0.000	15.190	0	15.190	0	1	0.000	0.000	0	0.000
3.12 Boundary Wall	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.13 Separation Wall	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.14 Electrification	0	1	0.000	4.300	0	4.300	0	1	0.000	0.500	0	0.500	0	1	0.000	0.000	0	0.000
3.15 Child Friendly	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.16 Last Year Balance Fund	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
3.17 Others (HM room)	0	1	0.000	80.670	0	80.670	0	1	0.000	37.900	0	37.900	0	1	0.000	0.000	0	0.000
Total	2417		5990.050	574.529	2417	6564.579	1982		4517.610	365.667	1982	4883.277	0		0.000	0.000	0	0.000
E. Interventions for Out of School Child																		
4.01 Egs Centre (P)	50000	1	211.500	0.000	50000	211.500	69432	1	293.697	0.000	69432	293.697	0	1	0.000	0.000	0	0.000
4.02 Egs Centre (UP)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
4.03 Back to School	0	1	0.000	0.000	0	0.000	3500	1	3.500	0.000	3500	3.500	0	1	0.000	0.000	0	0.000
4.04 Bridge Course	23400	1	70.200	0.000	23400	70.200	34884	1	209.304	0.000	34884	209.304	0	1	0.000	0.000	0	0.000
4.05 Remedial Teaching	0	1	0.000	0.000	0	0.000	1700	1	5.100	0.000	1700	5.100	0	1	0.000	0.000	0	0.000
4.06 Residential Camp	5000	1	60.000	0.000	5000	60.000	650	1	44.200	0.000	650	44.200	0	1	0.000	0.000	0	0.000
4.07 Innovative Scheme	300	1	9.000	0.000	300	9.000	40083	1	338.701	0.000	40083	338.701	0	1	0.000	0.000	0	0.000
4.08 Other	62000	1	523.900	0.000	62000	523.900	9500	1	57.000	0.000	9500	57.000	0	1	0.000	0.000	0	0.000
Total	140700		874.600	0.000	140700	874.600	159749		951.503	0.000	159749	951.503	0		0.000	0.000	0	0.000
F. Free Text Book																		
5.01 Free Text Book (P)	219424	1	219.424	0.000	219424	219.424	208374	1	208.374	0.000	208374	208.374	0	1	0.000	0.000	0	0.000
5.02 Free Text Book (UP)	49787	1	74.681	0.000	49787	74.681	43077	1	64.616	0.000	43077	64.616	0	1	0.000	0.000	0	0.000
Total	269211		294.105	0.000	269211	294.105	251451		272.990	0.000	251451	272.990	0		0.000	0.000	0	0.000

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Activity	Vaishali						West Champaran						State Component						
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	
G. Innovative Activity																			
6.01 ECCE	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000	0	0	0.000	0.000	0	0.000	
6.02 Girls Education	1	1	9.650	0.000	1	9.650	1	1	12.940	0.000	1	12.940	0	0	0.000	0.000	0	0.000	
6.03 SC/ST	1	1	15.000	0.000	1	15.000	1	1	15.000	0.000	1	15.000	0	0	0.000	0.000	0	0.000	
6.04 Computer Education	1	1	10.350	11.620	1	21.970	1	1	7.060	3.400	1	10.460	0	0	0.000	0.000	0	0.000	
6.05 Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	
Total	4	4	50.000	11.620	4	61.620	4	4	50.000	3.400	4	53.400	4	4	0.000	0.000	0	0.000	
H. Interventions for Disable Children																			
7.01 IED	3353	1	21.795	0.000	3353	21.795	3328	1	21.632	0.000	3328	21.632	0	1	0.000	0.000	0	0.000	
Total	3353	1	21.795	0.000	3353	21.795	3328	1	21.632	0.000	3328	21.632	0	1	0.000	0.000	0	0.000	
I. Maintenance Grant																			
8.01 School Maintenance	1488	1	74.400	0.000	1488	74.400	1795	1	86.640	0.000	1795	86.640	0	1	0.000	0.000	0	0.000	
Total	1488	1	74.400	0.000	1488	74.400	1795	1	86.640	0.000	1795	86.640	0	1	0.000	0.000	0	0.000	
J. Management & MIS																			
9.01 Management & MIS	1	1	109.883	0.000	1	109.883	1	1	101.273	0.000	1	101.273	1	1	537.630	0.000	1	537.630	
Total	1	1	109.883	0.000	1	109.883	1	1	101.273	0.000	1	101.273	1	1	537.630	0.000	1	537.630	
K. Research and Evaluation																			
10.01 Research & Evaluation	1714	1	23.996	0.000	1714	23.996	1925	1	26.950	0.000	1925	26.950	0	1	0.000	0.000	0	0.000	
Total	1714	1	23.996	0.000	1714	23.996	1925	1	26.950	0.000	1925	26.950	0	1	0.000	0.000	0	0.000	
L. School Grant																			
11.01 Primary School Grant	1632	1	32.640	0.000	1632	32.640	1781	1	35.620	0.000	1781	35.620	0	1	0.000	0.000	0	0.000	
11.02 Upper Primary School Gra	612	1	12.240	0.000	612	12.240	670	1	13.400	0.000	670	13.400	0	1	0.000	0.000	0	0.000	
Total	2244	1	44.880	0.000	2244	44.880	2451	1	49.020	0.000	2451	49.020	0	1	0.000	0.000	0	0.000	
M. Teachers Grant																			
12.01 Primary + UPS (Govt.)	7602	1	38.010	0.000	7602	38.010	6254	1	31.270	0.000	6254	31.270	0	1	0.000	0.000	0	0.000	
12.02 Primary + UPS (Govt. aided)	109	1	0.545	0.000	109	0.545	271	1	1.355	0.000	271	1.355	0	1	0.000	0.000	0	0.000	
Total	7711	1	38.555	0.000	7711	38.555	6525	1	32.625	0.000	6525	32.625	0	1	0.000	0.000	0	0.000	
N. Teachers Salary																			
New Teachers																			
13.01 Primary New Teachers Sal	410	6	36.900	0.000	410	36.900	746	6	67.140	0.000	746	67.140	0	6	0.000	0.000	0	0.000	
13.02 U P New Teachers Salary	0	6	0.000	0.000	0	0.000	16	6	9.600	0.000	16	9.600	0	6	0.000	0.000	0	0.000	
13.03 New Head Master Primary	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	
13.04 New Head Master Upper Pr	0	6	0.000	0.000	0	0.000	8	6	6.480	0.000	8	6.480	0	6	0.000	0.000	0	0.000	
13.05 New Additional Teachers	1368	6	123.120	0.000	1368	123.120	1300	6	117.000	0.000	1300	117.000	0	6	0.000	0.000	0	0.000	
13.06 New Para Teacher	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	
13.07 New Other	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	
Total	1778	6	160.020	0.000	1778	160.020	2070	6	200.220	0.000	2070	200.220	0	6	0.000	0.000	0	0.000	
Recurring																			
14.01 Primary Teachers Salary	30	12	5.400	0.000	30	5.400	0	12	0.000	0.000	0	0.000	0	12	0.000	0.000	0	0.000	
14.02 U P Teachers Salary(R)	410	12	492.000	0.000	410	492.000	524	12	628.800	0.000	524	628.800	0	12	0.000	0.000	0	0.000	
14.03 Head Master Primary (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	
14.04 Head Master Upper Primar	205	12	332.100	0.000	205	332.100	262	12	424.440	0.000	262	424.440	0	12	0.000	0.000	0	0.000	
14.05 Additional Teachers (R)	4029	11	664.785	0.000	4029	664.785	2294	11	378.510	0.000	2294	378.510	0	11	0.000	0.000	0	0.000	
14.06 Para Teachers (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	
14.07 Other (R)	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	0	0	0.000	0.000	0	0.000	
Total	4674	11	1494.285	0.000	4674	1494.285	3080	11	1431.750	0.000	3080	1431.750	0	11	0.000	0.000	0	0.000	
O. Teaching Learning Equipment																			
15.01 TLE - New Primary	205	1	20.500	1.500	205	22.000	373	1	37.300	0.000	373	37.300	0	1	0.000	0.000	0	0.000	
15.02 TLE - New Upper Primary	0	1	0.000	42.500	0	42.500	8	1	4.000	5.000	8	9.000	0	1	0.000	0.000	0	0.000	
15.03 UPS Not covered under OB	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	
15.04 Other (TLE)	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	
Total	205	1	20.500	44.000	205	64.500	381	1	41.300	5.000	381	46.300	0	1	0.000	0.000	0	0.000	

Districtwise and Componentwise Outlay - AWPB 2006-07 - SSA Bihar

Annex-

(Rs. in lakh)

Activity	Vaishali						West Champaran						State Component					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07		Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin	Phy.	Period	Fin.	Fin	Phy	Fin
P. Teachers Training																		
16.01 Inservice	4000	20	56.000	0.000	4000	56.000	2908	20	40.712	0.000	2908	40.712	0	1	0.000	0.000	0	0.000
16.02 New Recruit	1778	30	29.337	0.000	1778	29.337	1591	30	26.252	0.000	1591	26.252	0	1	0.000	0.000	0	0.000
16.03 Untrained	0	60	0.000	0.000	0	0.000	84	60	3.528	0.000	84	3.528	0	1	0.000	0.000	0	0.000
16.04 Distance Education	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
16.05 Other	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	5778		85.337	0.000	5778	85.337	4583		70.492	0.000	4583	70.492	0		0.000	0.000	0	0.000
Q. Community Mobilization																		
17.01 Community Mobilization	9736	2	5.842	0.000	9736	5.842	9426	2	5.656	0.000	9426	5.656	0	1	0.000	0.000	0	0.000
Total	9736		5.842	0.000	9736	5.842	9426		5.656	0.000	9426	5.656	0		0.000	0.000	0	0.000
R. SIEMAT																		
18.01 SIEMAT	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	77.650	0.000	0	77.650
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		77.650	0.000	0	77.650
S. Others																		
19.01 Others	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000	0	1	0.000	0.000	0	0.000
Total	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000	0		0.000	0.000	0	0.000
Grand Total	451314		9332.125	630.149	451314	9962.274	449227		7894.182	374.067	449227	8268.250	100		615.280	0.000	96	615.280

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Activity	Grand Total					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin
A. New Schools (Phy)						
0.01 New Primary School (Phy)	7723	39	0.000	0.000	7723	0.000
0.02 New Upper Primary School	822	39	0.000	0.000	822	0.000
Total	8545		0.000	0.000	8545	0.000
B. Block Resource Centre						
1.01 Salary of RP - 1	1413	229	127.170	0.000	1413	127.170
1.02 Salary of RP - 2	0	39	0.000	0.000	0	0.000
1.03 Salary of RP - 3	0	39	0.000	0.000	0	0.000
1.04 Furniture Grant	122	39	122.000	133.290	122	255.290
1.05 Contingency Grant	526	39	65.750	0.000	526	65.750
1.06 Meeting, TA	526	39	31.560	0.000	526	31.560
1.07 TLM Grant	526	39	26.300	0.000	526	26.300
1.08 Other	0	0	0.000	0.000	0	0.000
Total	9		372.780	133.290	9	506.070
C. Cluster Resource Centre						
2.01 Salary of RP-1	4479	229	403.110	0.000	4479	403.110
2.02 Salary of RP-2	0	39	0.000	0.000	0	0.000
2.03 Furniture Grant	684	39	68.400	157.500	684	225.900
2.04 Contingency Grant	4479	39	111.975	0.000	4479	111.975
2.05 Meeting, TA	4479	39	107.493	0.000	4479	107.493
2.06 TLM Grant	4479	39	44.790	0.000	4479	44.790
2.07 Other	0	1	0.000	0.000	0	0.000
Total	86		735.771	157.500	86	893.271
D. Civil Works						
3.01 BRC	0	39	0.000	365.614	0	365.614
3.02 CRC	0	39	0.000	742.144	0	742.144
3.03 Primary School	312	39	2088.685	253.030	312	2341.715
3.04 Upper Primary	0	39	0.000	105.930	0	105.930
3.05 Building Less (P)	245	39	1655.245	3018.763	245	4674.008
3.06 Building Less (UP)	61	39	414.515	1683.446	61	2097.961
3.07 Dilapidated Building (P)	0	39	0.000	0.000	0	0.000
3.08 Dilapidated Building (UP)	0	39	0.000	0.000	0	0.000
3.09 Additional Class Room	61000	39	133510.083	8083.862	61000	141593.945
3.10 Toilet/Urinals	0	39	0.000	1112.499	0	1112.499
3.11 Water Facility	0	39	0.000	484.990	0	484.990
3.12 Boundary Wall	0	39	0.000	21.900	0	21.900
3.13 Separation Wall	0	39	0.000	0.000	0	0.000
3.14 Electrification	974	39	97.400	56.781	974	154.181
3.15 Child Friendly	0	39	0.000	0.000	0	0.000
3.16 Last Year Balance Fund	0	39	0.000	0.000	0	0.000
3.17 Others (HM room)	0	39	0.000	417.156	0	417.156
Total	62592		137765.928	16346.114	62592	154112.042
E. Interventions for Out of School Child						
4.01 Egs Centre (P)	1200139	39	5076.586	0.000	1200139	5076.586
4.02 Egs Centre (UP)	0	39	0.000	0.000	0	0.000
4.03 Back to School	37289	39	256.772	0.000	37289	256.772
4.04 Bridge Course	592060	39	4669.629	0.000	592060	4669.629
4.05 Remedial Teaching	86236	39	208.643	0.000	86236	208.643
4.06 Residential Camp	37666	39	595.535	0.000	37666	595.535
4.07 Innovative Scheme	299499	39	2417.880	0.000	299499	2417.880
4.08 Other	397990	39	3012.317	0.000	397990	3012.317
Total	2650885		16237.364	0.000	2650885	16237.364
F. Free Text Book						
5.01 Free Text Book (P)	6061051	39	6061.051	0.000	6061051	6061.051
5.02 Free Text Book (UP)	1514067	39	2271.101	0.000	1514067	2271.101
Total	7575118		8332.152	0.000	7575118	8332.152

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Districtwise and Componentwise Outlay - AWPB 2006-07 - SSA Bihar

Annex-

(Rs. in lakh)

Activity	Grand Total					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin
G. Innovative Activity						
6.01 ECCE	37	37	552.700	0.000	37	552.700
6.02 Girls Education	37	37	452.300	3.400	37	455.700
6.03 SC/ST	37	37	543.800	0.000	37	543.800
6.04 Computer Education	37	37	301.200	116.400	37	417.600
6.05 Other	0	0	0.000	0.000	0	0.000
Total	4		1850.000	119.800	148	1969.800
H. Interventions for Disable Children						
7.01 IED	182655	39	1187.258	0.000	182655	1187.258
Total	182655		1187.258	0.000	182655	1187.258
I. Maintenance Grant						
8.01 School Maintenance	47145	39	2324.860	0.000	47145	2324.860
Total	47145		2324.860	0.000	47145	2324.860
J. Management & MIS						
9.01 Management & MIS	39	39	3851.667	0.000	39	3851.667
Total	39		3851.667	0.000	39	3851.667
K. Research and Evaluation						
10.01 Research & Evaluation	53946	39	755.244	0.000	53946	755.244
Total	53946		755.244	0.000	53946	755.244
L. School Grant						
11.01 Primary School Grant	50754	39	1015.080	0.000	50754	1015.080
11.02 Upper Primary School Gra	19420	39	388.400	0.000	19420	388.400
Total	70174		1403.480	0.000	70174	1403.480
M. Teachers Grant						
12.01 Primary + UPS (Govt.)	216036	39	1080.180	0.000	216036	1080.180
12.02 Primary + UPS (Govt. aided)	6716	39	33.580	0.000	6716	33.580
Total	222752		1113.760	0.000	222752	1113.760
N. Teachers Salary						
New Teachers						
13.01 Primary New Teachers Sal	15446	228	1390.140	0.000	15446	1390.140
13.02 U P New Teachers Salary	1644	228	986.400	0.000	1644	986.400
13.03 New Head Master Primary	0	1	0.000	0.000	0	0.000
13.04 New Head Master Upper Pr	822	222	665.820	0.000	822	665.820
13.05 New Additional Teachers	48056	210	4325.040	0.000	48056	4325.040
13.06 New Para Teacher	0	0	0.000	0.000	0	0.000
13.07 New Other	0	0	0.000	0.000	0	0.000
Total	65968		7367.400	0.000	65968	7367.400
Recurring						
14.01 Primary Teachers Salary	1096	468	197.280	0.000	1096	197.280
14.02 U P Teachers Salary(R)	14634	468	17560.800	0.000	14634	17560.800
14.03 Head Master Primary (R)	0	0	0.000	0.000	0	0.000
14.04 Head Master Upper Primar	7317	468	11853.540	0.000	7317	11853.540
14.05 Additional Teachers (R)	80512	429	13284.480	0.000	80512	13284.480
14.06 Para Teachers (R)	0	0	0.000	0.000	0	0.000
14.07 Other (R)	0	0	0.000	0.000	0	0.000
Total	103559		42896.100	0.000	103559	42896.100
O. Teaching Learning Equipment						
15.01 TLE - New Primary	7723	39	772.300	92.300	7723	864.600
15.02 TLE - New Upper Primary	822	39	411.000	733.500	822	1144.500
15.03 UPS Not covered under OB	0	39	0.000	137.720	0	137.720
15.04 Other (TLE)	0	39	0.000	0.000	0	0.000
Total	8545		1183.300	963.520	8545	2146.820

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Activity	Grand Total					
	Fresh Proposals			Spill over for 2006-07	Total AWP&B 2006-07	
	Phy.	Period	Fin.	Fin	Phy	Fin
P. Teachers Training						
16.01 Inservice	152302	591	1520.121	0.000	152302	1520.121
16.02 New Recruit	59938	1141	988.977	0.000	59938	988.977
16.03 Untrained	23112	2281	970.704	0.000	23112	970.704
16.04 Distance Education	0	39	0.000	0.000	0	0.000
16.05 Other	0	39	0.000	0.000	0	0.000
Total	235352		3479.802	0.000	235352	3479.802
Q. Community Mobilization						
17.01 Community Mobilization	279092	77	167.455	0.000	279092	167.455
Total	279092		167.455	0.000	279092	167.455
R. SIEMAT						
18.01 SIEMAT	0	37	77.650	0.000	0	77.650
Total	0		77.650	0.000	0	77.650
S. Others						
19.01 Others	0	33	0.000	0.000	0	0.000
Total	0		0.000	0.000	0	0.000
Grand Total	1.2E+07		231101.970	17720.224	11566610	248822.194

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