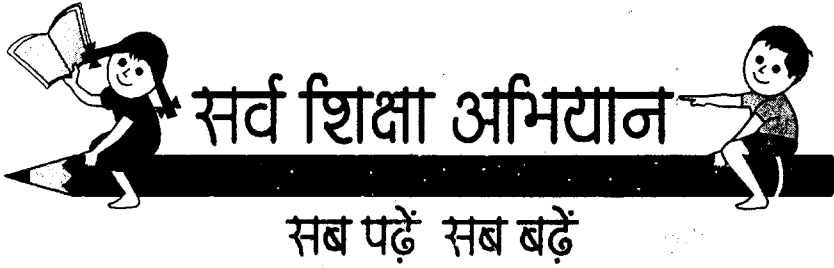


**APPRAISAL REPORT OF
ANNUAL WORKPLAN AND BUDGET
2007-08**



**SARVA SHIKSHA ABHIYAN (SSA)
NPEGEL & KGBV**

BIHAR

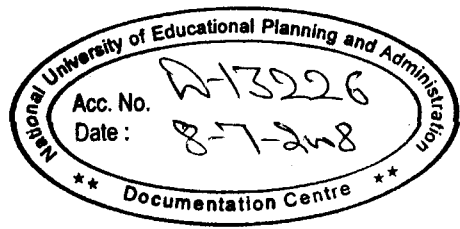
NUEPA DC



D13226

In respect of:

Araria, Aurangabad, Banka, Begusarai, Bhagalpur, Bhojpur, Buxar, Darbhanga, East Champaran, Gaya, Gopalganj, Jamui, Jehanabad, Kaimur, Katihar, Khagaria, Kishanganj, Lakhisarai, Madhipura, Madhubani, Munger, Muzaffarpur, Naianda, Nawada, Patna Rural, Patna Urban, Purnea, Rohtas, Saharasa, Samastipur, Saran, Sheikhpura, Sheohar, Sitamarhi, Siwan, Supaul, Vaishali, West Champaran and State Component.



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Annual Work Plan And Budget 2007-08
Bihar

Rs. in lakh

	Outlay Proposed for 2007-08			Outlay Recommended for 2007-08		
	Fresh Outlay	Spill Over	Total	Fresh Outlay	Spill Over	Total
SSA	565685.63	49437.68	615123.31	275898.77	49437.68	325336.45
NPEGEL	5034.86	2529.15	7564.01	2276.88	2529.15	4806.03
KGBV	9032.56	7550.68	16583.24	2268.99	7550.68	9819.67
Total	579753.05	59517.51	639270.56	280444.64	59517.51	339962.15

Executive Summary –SSA Bihar

1. Executive Summary of key items:-

(I) Progress Overview (2006-07)

a. Physical Progress

S.No.	Items	Sanctioned under SSA	Achievements Till 31 st March 2007
1.	New Primary School / Upgraded EGS	15000	11132
2.	New / Upgraded Upper Primary Schools	822	560

b. Financial Progress

S.N.	Activity	Sanctioned 2006-07 (inclu. spill over)		Achievement		% Achievement	
		Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Teachers						
	1.1 For P.S.	31096	4144.96	14390	2163.37	46.27	52.19
	1.2 For U.P.S	24417	12705.28	4730	5237.81	19.37	41.22
	1.3 Addl. teachers	128568	42071.12	90525	35700.27	70.41	84.86
2	Grants for BRC	526	464.34	338	143.20	64.26	30.84
3	Grants for CRC	4479	769.54	3152	255.11	70.37	33.15
4	Teacher Training						
	4.1 In-service Training	143218	1440.83	68025	569.39	47.50	39.52
	4.2 Induction Training	76825	1267.61	32563	579.95	42.39	45.75
	4.3 Refresher Course- Untrained Teachers	22517	945.70	366	37.67	1.63	3.98
5	Training of community leaders	275759	165.45	153595	92.28	55.70	55.78
6	Interventions for OoSC * No. of children covered	2564649	9733.22	1360984	4677.18	53.07	48.05
7	Free Text Books	6585448	7246.42	4447390	4570.24	67.53	63.07
8	IED	182655	1096.28	48280	457.35	26.43	41.72
9	Civil Works						
	9.1 School Building	3779	13150.77	641	2384.37	16.96	18.13
	9.2 Additional Classroom	61000	113698.36	43921	85188.05	72.00	74.92
	9.3 Toilets		1200.86		306.38		25.51
	9.4 Water facilities		505.73		46.85		9.26
	9.5 BRC		437.61		257.69		58.89

S.N.	Activity	Sanctioned 2006-07 (inclu. spill over)		Achievement		% Achievement	
		Phy.	Fin	Phy.	Fin	Phy.	Fin
	9.6 CRC		747.58		325.88		43.59
	Total Civil Works		137796.54		97787.88		70.97
10	Innovations						
	10.1 ECCE	37	552.70	37	438.33		79.31
	10.2 CAL	37	417.60	37	194.52		46.58
	10.3 Girls Education	37	393.70	37	156.48		39.75
	10.4 SC/ST	37	454.80	37	132.77		29.19
11	NPEGEL	3669	7393.03	3669	3093.73		41.85
12	KGBV	350	13838.01	156	1501.37		10.85
	State's Total Budget		255245.76		158656.68		62.16

c. Financial Information

	Rs. in lacs
1. Total outlay from 2001-02 to 2005-06	286173.62
2. Total Releases (GoI and State)	122929.12
3. Cumulative expenditure till March 2006	108958.58
For 2006-07	
1. Total outlay (Fresh + Spill over)	255245.76
2. Total funds available	170449.54
a. Total Releases (GoI and State)	156479.00
b. Opening Balance	13970.54
3. Expenditure till March 2007 (Amount in figures and % of utilization)	158656.68 (62%)
4. Balance in hand	11792.86

- (1) Status of State share/ funding pattern, backlog and provision in current year..

During 2007-08, the State has made a budget provision of Rs.900 crore towards State share. However, the State has not provided any documentary evidence on the provision of State share. In addition, the State has an excess release of State share of Rs.188.80 crore.

- (2) Information on maintaining the level of expenditure in education as on 1999-2000.

The State is maintaining the level of investment in elementary education as on 1999-2000 in the subsequent years as per the details given below:

(Rs. in lakh)

Year	Budget of Elementary Education	Expenditure
1999-2000	18528.83	7427.95
2000-2001	11996.71	7617.53
2001-2002	14138.83	10436.56
2002-2003	20500.07	20195.99
2003-2004	23147.58	22709.39
2004-2005	40045.88	39368.73
2005-2006	43867.37	43548.05
2006-2007*	63069.60	

(3) Information on major state commitments and their fulfillment.

The information on major state commitments and their fulfillment is furnished in the Appraisal Report.

(II) Proposals & Recommendations for current year

Major area of intervention	Proposal (for fresh allocation)		Recommendation against proposals (fresh allocation)		Remarks/Conditionalities
	Phy	Fin	Phy	Fin	
1. New Schools					
1.1 Upgradation of EGS to PS	0	0.00	0	0.00	
1.2 PS	2753		2753		
1.3 UPS	3989		3772		As per 2:1 ratio
2. Grants					
2.1 School Grant	84523	2101.30	84523	2101.30	
2.2 Teacher Grant	308912	1544.56	308912	1544.56	
2.3 Maintenance Grant	64909	3201.79	64909	3201.79	
3. BRC & CRC					
3.1 BRC	537	927.33	537	513.88	Resource persons reduced after taking into account the block-wise number of schools and also DPEP BRPs. Furniture grant is also reduced.
3.2 CRC	8349	4151.98	8349	2369.15	
4. Teacher Training					
4.1 In-service Training	198144	2782.32	188416	2637.82	As per working teachers.

Major area of intervention	Proposal (for fresh allocation)		Recommendation against proposals (fresh allocation)		Remarks/Conditionalities
	Phy	Fin	Phy	Fin	
4.2 Induction Training	88680	1860.16	24799	520.78	As per the new teachers approved.
4.3 Refresher Training	40370	1695.54	40370	1695.54	
4.4.Others (DRG/BRG/CRG)	13493	30.73	3242	11.35	Restricted to the number of DRG/BRG and CRGs
5. Strategies for out of school children					
5.1 Strategies for out of school children	1297362	14705.46	1297362	14705.46	
5.2 Remedial teaching	4282557	2141.28	788115	394.06	5% of Schools and 10% in Patna Urban
6. Free textbooks	9545190	1265.41	8683845	11709.71	As per enrolment of girls and SC/ST
7. IED	271809	2630.39	242603	1455.62	
8. Civil Works					
8.1 School Building	64182	60495.87	0	0.00	Due to limitation of funds, no fresh work is allowed.
8.2 Additional Classroom	62712	201141.74	0	0.00	
8.3 Toilets	3779	633.65	0	0.00	
8.4 Girls toilets	67	16.75	0	0.00	
8.5 Water facilities	3779	307.26	0	0.00	
8.6 Boundary wall	200	165.00	0	0.00	
8.7 Electrification	18491	930.85	0	0.00	
8.8 HM Room	360	360.00	0	0.00	
8.9 Child Friendly Elements	1759	434.25	0	0.00	
8.10 Kitchen Shed	1278	846.80	0	0.00	
8.11 BRC	13	90.50	0	0.00	
8.12 CRC	1052	2111.60	0	0.00	
8.13 Others	734	8.22	0	0.00	
8.14 Fund required for ACR of last year	61000	28461.85	61000	28461.85	
8.15 Fund required for NSB of last year	10094	62607.80	10094	62607.80	4906 NSB amounting to Rs.26876.33 lakh is surrendered
Total Civil Works		358670.79		91069.65	
9. TLE	8635	3041.50	6475	2136.30	
10. Management & MIS		7229.81		4828.39	Award to school, DLO and BRC

Major area of intervention	Proposal (for fresh allocation)		Recommendation against proposals (fresh allocation)		Remarks/Conditionalities
	Phy	Fin	Phy	Fin	
					library not allowed.
11. Innovations					
11.1 ECCE	39	605.35	37	605.35	
11.2 Girls Education	39	391.51	37	391.51	
11.3 SC/ST	39	281.24	37	281.24	
11.4 Computer Education	39	546.29	37	546.29	
12. NPEGEL	4347	5034.86	4347	2276.88	New clusters not allowed.
13. KGBV	154	9032.56	136	2268.99	New KGBVs and change of model not allowed.

(III) Major Issues and conditionalities

1. (A) Performance Audit of C&AG

- (i) The State has to submit utilization certificate for Rs. 421.43 crore to AG, Audit, Bihar and obtain the clearance.
- (ii) Rs. 14.36 crore towards teacher's salary diverted from SSA accounts is to be recouped immediately.
- (iii) Rs. 20 lakh given to 397 building-less schools should be taken back and credited to SSA account.

(B) Civil Works

Civil works in respect of Patna (Urban) for the balance amount of last year's additional classroom and school building works out to 55.62% of the outlay. PAB may kindly relax the civil works ceiling for this district.

After reviewing the progress of AWP&B 2006-07 the appraisal team observe that against 55032 classrooms in progress only 1148 classrooms have been completed during the year. Appraisal team feel that with the same amount spent, the State could have completed more than 25000 classrooms during the year, had they planned the implementation of civil works judiciously right from the beginning and would have accommodated more than 10,00,000 (Ten Lakhs) children. **(A classroom takes about 4-6 month to complete)** State may plan now the civil works and ensure maximum completion of classrooms during 2007-08 in order to have maximum utilization of the budget spent.

As will be seen from flash statistic 2005-06 there are huge gaps of 65% or 35,000 schools without common toilet and 88% or 47,500 schools in Bihar State. These gaps are to be bridged through convergence from department of drinking water supply, who has their State mission and district mission in all over the country. **Appraisal team recommend that State may do all out efforts with the missions at State and district level and prevail upon for completing the maximum gaps.**

Supervision structure for civil works is only 50% of the sanctioned strength and is unable to cope-up with large number of components sanctioned. There is no 3rd party evaluation system available in the State. **The appraisal team recommend that the balance vacancies in supervision structure and setting up of 3rd party evaluation system for implementing quality control system are completed within 6 month**

2. Students attendance alarmingly low.

Primary level - 42% and Upper Primacy level- 37%

(Source: Actual head count data of a recent study on student attendance in Primary and Upper Primary schools of Bihar – 2006-07)

Continuous learners participation in school activities is essential for improving their performance.

Teachers need to be sensitized about this problem and be acquainted about the measures to increase attendance rate in the schools.

3. Teacher absenteeism is very high

Primary teachers 25% and Upper primary teachers 27%
(Findings of above stated study)

Teachers absenteeism affects children learning as it causes a break in the continuity of the learning.

4. Other concerns in quality

- **Multi-Grade and Multi-Level situations**
- **Gender gap and drop-out rate among girls is high**
- **Availability of learning materials particularly textbooks on time across the state**
- **Proper functioning of BRCs and CRCs**

5. SIMEAT: The state was sanctioned SIMEAT during DPEP, till date it has utilized Rs. 2.18 crores. However neither the building has come up nor the post of functioneres have been sanctioned. The state should utilized the remaining funds out of the total Rs. 3 crores on insuring to institutionlised sustain the SIEMAT.

6. Planning for out of school children has been quite weak in the past and even the present Plan is no better as far as this component is concerned. Despite some progress, the State has a long way to go as far as universal enrolment is concerned. There needs to be a core group/cell at SPO level consisting of some experienced, energetic, motivated and committed experts, that should anchor strategisation with a time frame for universal enrolment.

7. Last year the state with the approval of the PAB had got the money reappropriate for the softer opetions like teachers and civil works. This although has improve the situation of infrastructure, the software components like teacher training in quality, innovations, AIE have remained weak both in terms of planning and implementations. The appraisal team recommends for conditional approval contingent upon the state develop in detail strategies and time frame for carrying out planning and implementation in above said components.

8. Fresh recommendation for additional teachers under SSA is contingent on appointment of 28573 teachers sanctioned under SSA till 2006-07.

9. In the absence of the regular BRC/CRCs, the decentralized planning process has become a technical and mechanical exercise of data collection and the public participation and ownership of the plans can not be ensured.

IV. Commitments on state commitment and implementations

Commitments	Action Taken	Comments
<ul style="list-style-type: none"> The balance recruitment of 33,408 teachers against sanctioned post of SSA would be completed by 31.8.2006. 	<p>Against the balance recruitment to be made for 33,408 teachers, 11457 additional teachers were appointed during 2006-07. Remaining 21951 teachers posts were the post of Head Teachers (7317) & Graduate Teachers (14634) for 7317 UPS, these are promotional posts. The matter of promotion is sub-judice. Still 6928 schools have been upgraded and teachers have been posted through internal arrangements.</p>	<p>Given the magnitude of the backlog it is appreciable that around one third of the sanctioned additional teachers have been appointed. However, the need for appointing the remaining teachers at the earliest can not be overstated.</p>
<ul style="list-style-type: none"> 70,000 teachers will be recruited this year against state vacancy. 	<p>Apart from recruitment of teachers under SSA, approx. 50000 teachers have been recruited against State vacancies. The process of recruitment of remaining post is going on.</p>	<p>The State has made substantial progress on this vital component. The effect of this development is likely to be visible on retention and quality within a couple of years</p>
<ul style="list-style-type: none"> The State will submit a plan in one months time detailing strategies for covering out of school children in the age group of 11-14 years. 	<p>The strategies for coverage of Out of School children have been prepared and accordingly action was taken. As per prepared strategies, coverage of out of school children of age group 11-14 will be ensured.</p>	<p>The Appraisal team is of the view that there seems little compliance on this particular commitment. Planning for out of school children has been quite weak in the past and even the present Plan is no better as far as this component is concerned.</p>
<ul style="list-style-type: none"> The state will submit supplementary plan under NPEGEL and girls education. 	<p>The supplementary plan under NPEGEL was submitted vide Letter No - 2044, Dated-7/7/2006 and Letter No. - 4288, Dated-02/01/2007.</p>	
<ul style="list-style-type: none"> All civil works sanctioned up to 2005-2006 will be completed by 31.8.2006. 	<p>Nearly 80% civil works sanctioned up to 2005-06, have been completed. The remaining works are nearing completion.</p>	<p>It is appreciated that the State has made visible progress on improving infrastructure. However, the completion rate, which is found to be 39% needs to be increased.</p>
<ul style="list-style-type: none"> Recruitment for Project Staff will be completed by 31st July, 2006. 	<p>311 Project Staffs were recruited. The process of recruitment of remaining project posts will be started very soon.</p>	<p>Last year the State had reported 90% vacancy, which was a major hurdle in programme implementation.</p>

		The substantial progress made by the State in staffing this year, is praiseworthy. The remaining vacancies should also be filled as early as possible
<ul style="list-style-type: none"> All out of school children to be enrolled during 2006-07. 	The number of out-of-school children has reduced to 15.40 lakhs as compared to 23.15 lakhs during 2006-07.	Despite the said progress, the State has a long way to go as far as universal enrolment is concerned. There needs to be a core group/cell at SPO level consisting of some experienced, energetic, motivated and committed experts, that should anchor strategisation for universal enrolment.
<ul style="list-style-type: none"> PTR to be brought down to 1:40. 	The present PTR with respect to sanctioned post is 42:1, whereas PTR with respect to working strength is 51:1. The process of recruitment of remaining teachers is going on.	The State in general and some of its districts in particular have been known for very high PTR. But the recent steps towards appointment of teachers against State and SSA vacancies has helped in bringing the PTR down.
<ul style="list-style-type: none"> The dropout rate at primary level will be brought down (i.e. from 40% to 20%) by 20%. 	The dropout rate at primary level has gone down to 30.06%.	High dropout is another chronic problem that the State has to address. The steps taken on improved infrastructure and PTR are likely to contribute to some extent in bringing the dropout rate down
<ul style="list-style-type: none"> All BEPC personnel would be in position by 31st October, 2006 	About 60% BEPC personnel are in position. The process of recruitment of remaining project posts will be started very soon	The state has made good progress in staffing, remaining vacancies should be filled quickly.

2. Introduction and Planning Process

Appraisal of AWP&B 2007-08 for the State of Bihar was undertaken during the third week of May 07 at TSG, New Delhi. The members of the Appraisal team were Dr. Mohandas and Sh. Bansi Lal Shukla (ERPs), Sh. S.C. Girotra, Sh. K. Gopalan, Dr. R.D. Sharma, Dr. Anupriya Chaddha, Sh. R.K. Mishra, Sh. Pravesh Diwivedi and Asadullah (all from TSG). A team of SSA functionaries from Bihar facilitated the Appraisal on behalf of the State.

AWP&B for the year 2007-08 is based on the following data sources:

- a) House Hold Survey 2006
- b) District Information System of Education (DISE)
- c) School Elementary Education Plans
- d) Census data 2001

House Hold Survey was conducted in September 2006 on the standard formats provided by the Govt. of India through Panchayat and Prakhand Shikshaks. The academic session has now been changed from January- December to April- March to make it co-terminus with the financial year from the current year. The School Elementary Education Plans (SEEPs) have been developed after defining the feeder area of each school. It has been ensured that each habitation is allotted to a school and no habitation is left out, therefore, fulfilling the need of habitation level planning on universal basis. SEEPs are discussed and consolidated at Panchayat and Panchayat Elementary Education Plans (PEEPs) at the block level (BEEPs) which were finally merged into the District Elementary Education Plans. It is also proposed to make clusters co terminus with the Panchayats for better implementation and monitoring of the SSA from the current year. The DPEP was also implemented in 11 districts (20 revenue districts) and the learning from the DPEP was also helpful in the plan preparation.

The planning teams exist at State, District, Block and School level and their capacity building has been undertaken with the help of SIEMAT, NUEPA & State level. The Education Committees at every school have been constituted by the act of the State Government with the representation of PRIs and parents. The appointment of Panchayat Prakhand and Nagar Shikshaks is made by the PRIs and the salary of these teachers is released only after the certification of the attendance by the Chairman of the committee which has helped in checking the teacher's absenteeism. Since the SIEMAT is working as the part of SCERT with skeleton staff for the present the State should be advised to strengthen it further and make it an independent institute so that the planning and implementation of SSA is improved in the State.

Diagnosis studies were conducted in 17 districts with the help of external agencies and finding of these studies were also used as a basis for District Elementary Education Planning.

Although the districts have taken up the local specific issues for addressing in the AWP&B and the activities are fairly detailed and properly scheduled/ sequenced yet there

is a scope for further improvement. There is a need for the capacity building of planning teams at various levels.

The State has only one million plus city i.e Patna. A separate plan has been made for urban planning for Patna (Urban) districts. The State has also submitted State Component Plan and the activities are fairly detailed out. A special programme named "Sankalap" has been launched in seven districts namely Araria, Kishanganj, Jamui, Sitamarhi, Sheohar, Rohtas and Vaishali with the help of NGOs and UNICEF. This programme aims at massive community mobilization, identification of out of school children by name, suitable arrangements for coverage of each and every child as per their needs, enhancement of student's attendance in schools and improvement of the learning level of children of Class I and II especially in Language and Mathematics. This programme is proposed to be replicated in five other districts namely Purnea, Katihar, Buxar, Darbhanga and West Champaran with the technical support from Pratham. This will ensure the coverage of all Special Focus Districts (Category A) which are disadvantaged both in social and programme indicators. 11 458 Urdu teachers have been appointed in the schools where there are 10 or more than 10 children opting for the same. This will take care of the minority concerns and help in enrolment and retention of these children in the School.

Out of 77 posts at State level 66 are filled up but the position is not comfortable at District and lower levels. 44 percent posts at District level are vacant and no whole timer is available at the block and cluster level. Block Education Extension Officer is ex-officio Block Resource Coordinator the three Resource Persons are deputed from school as and when the training takes place. The State may be directed to fill up the vacant posts at district level at the earliest and appoint 20 resource persons per block as per the SSA norms to ensure the better implementation of the SSA. **In the absence of the regular BRC/CRCs, the decentralized planning process has become a technical and mechanical exercise of data collection and the public participation and ownership of the plans can not be ensured.**

It is pertinent to note that the DISE data 2006 was not available at the time of start of planning process which was initiated during the month of January-February; therefore, the planning at large is based on the SEEP/BEEP/ House Hold data. The State should be advised to speed up the DISE collection in time in future so that the fruitful and reliable data generated through DISE could be utilized for planning and implementation.

3. Educational Indicators

The State has mainly used the Household data collected for School Elementary Education Planning and its consolidation at the higher level in the AWP&B. DISE data 2006 was stated to be under process of finalization; therefore, the same could not be compared for comments on the quality and reliability. The discussions with the State team reveals that all the private schools are not sending the complete data and therefore the NER and GER in the DISE do not show the correct picture.

The comparison of the educational indicators supplied in the AWP&B which are based on the House Hold Survey and the last year's DISE data 2005 shows slight improvements subject to its accuracy. The position on some of the important indicators is given below:

Indicator	Primary		Upper Primary	
	2005-06	2006-07	2005-06	2006-07
GER	92.44	92.72	30	90.61
NER	84.13	85.93	26	67.20
Repetition rate	13.54	7.61	NA	4.26
Cohort Drop Out rate	36.08	30.06	18.61	18.61
Completion rate	55.28	60.19	NA	NA
Transition rate	66.28	71.68	NA	NA
Gender Gap	11.28	8.35	22.26	12.04
Other Indicators at Elementary level (I-VIII)				
Indicator	2005-06		2006-07	
PTR	65		51	
Enrolment (Govt.)	13397041		15149176	
Teachers (Working)	207347		296646	
Schools (Govt.+ Aided)	70626		85816	
School Size	189		176	

The data shows slight improvement over the last year in almost all the above indicators. However, the figures of NER suggest that either the all the schools especially private schools have not been covered in the enrollment or there are more out of School Children as reported by the State.

Data on out of schools children have been given in the plan document on the prescribed formats. The data is given by reason, age and sex with enrolment strategies. There are a total of 15.40 lakh out of School Children. Last year the out of school children were 23.15 Lac and slight improvement is noticed. Similarly data on the access less habitations and their coverage has been given in the prescribed format. There is a need for opening of 2903 Primary Schools and more than 5000 Upper Primary Schools as per the State norm. The ratio of Primary and Upper Schools has come down from 4.52 in 2003 to 2.8 in 2007. Some type of AIE facilities are also required for the 3542 smaller habitations which do not qualify for opening of a regular primary school. Except 23 tables, no data on sex wise, level wise and social category wise enrolment etc. has been included in the plan. However, there is an increasing trend in total enrolment which can be seen in the table below:

Year	Boys	Girls	Total
2003-04	7696796	5536088	13232884
2004-05	9008085	6858679	15866764

2005-06	9894431	7622176	17516607
2006-07	9828148	8134876	17963024

Enrolment projections for the current year have been worked out and it is expected that the enrolment figures will further increase to 187 Lac during the current year.

The data of the out of school children was analyzed and it was noticed that the percent share of children of SC, ST and Minorities is more as compared to the all communities.

The position is given as under:

Percentage of out-of-school children

Age group	All	SC	ST	Minority
6-10 + years	7.28	12.85	16.77	11.14
11-13+ years	9.39	14.91	26.70	18.13

The State has proposed to establish 533 Block Information Centre in all the BRCs for effective implementation and management of DISE. The State team informed that around 50% BRCs have already been computerized and a proposal for outsourcing the work of rest of the BRCs is under process. It is expected that accurate and reliable data will be available in time after the establishment of these centres which will improve the quality of the data. **The State should be directed to ensure that the DISE data is managed in such a way that it is available for planning and is used in the Annual Work Plan & Budget in future.**

EDI

National University of Educational Planning and Administration has developed Educational Development Indicators on the basis of major components i.e. Access, Infrastructure, teachers and outcomes based on DISE data 2005 and Bihar is ranked at the last. The position is more severe in case of infrastructure and teachers.

The TSG also has separately generated district wise EDIs and all the 37 districts in the State are among the worst in India and fall in the 4th (last) quartile. Although the State has improved its PTR from 71 to 51 still there is a scope to improve it further. The ratio of Primary to Upper Primary School 2.8 and the State has proposed 3722 upper primary Schools which will lower this ratio further.

Since the EDIs are based on 2005 DISE data the subsequent developments on this front is likely to improve the position. The State may be advised to fill up all the posts created for civil works and ensure the completion of the civil works at the earliest.

4. Components wise Appraisal

4.1 Access

4.1.1 Primary

- **State policy on opening of new schools**

As reported there are 85229 habitations in the state out of which 78784 habitations have primary schools. There are 6445 habitations without any school or schooling system out of which 2903 habitations are eligible for opening of primary school as per the state norm whereas 3542 habitations do not qualify for opening of school. The state phased out all 15000 EGS centres and opened primary schools in place of these EGS centres.

The state representative informed that the remaining 3542 habitations which are not eligible for primary school as per the state norm, will be provided with a branch school/feeder school upto class 2.

- **Availability of Schooling facilities:**

The following table shows the status of govt., aided and private primary schools in the state:

Information about Schools

Category	Govt.	Aided	Private	Total
Primary	49495	103	3495	53093
Up. Primary	16316	991	1691	18998

The following table shows that the EGS centres opened in Bihar have been phased out and primary school has been opened in place of EGS.

STATUS OF EGS completing TWO YEARS

No. of EGS sanctioned	Total number of EGS functioning	No. of EGS completed 2 years	No. of EGS Completing 2 years in 2007-08
All EGS have been phase out as on 30.9.06			

The state has not made any proposal for opening of new EGS centres. Since all EGS centres have been phased out and primary school has been opened in place of those EGS centres. There is no question of upgradation of EGS centres this year. Its seems that the state will not need any further EGS centre except for those scattered and sparsely populated habitations rehabilitated due to flood.

UPGRADATION OF EGS

No. of EGS sanctioned till 2006-07	No. functioning			No. proposed for up gradation	No. of EGS centers to be continued	Reasons for not proposing for the balance	No. of EGS to be closed
	In the habitations eligible for PS	In the habitations not eligible for PS	Total				
-NA-							

4.1.2 Upper Primary

According to DISE 2006-07 the ratio of primary and upper primary 3.18 which is higher than the desired level of 2:1. The state has proposed for opening of 2752 primary and 2722 upper primary schools. This will bring the ratio of primary: upper primary to 2:52 which is still higher than the desired ratio of 2:1.

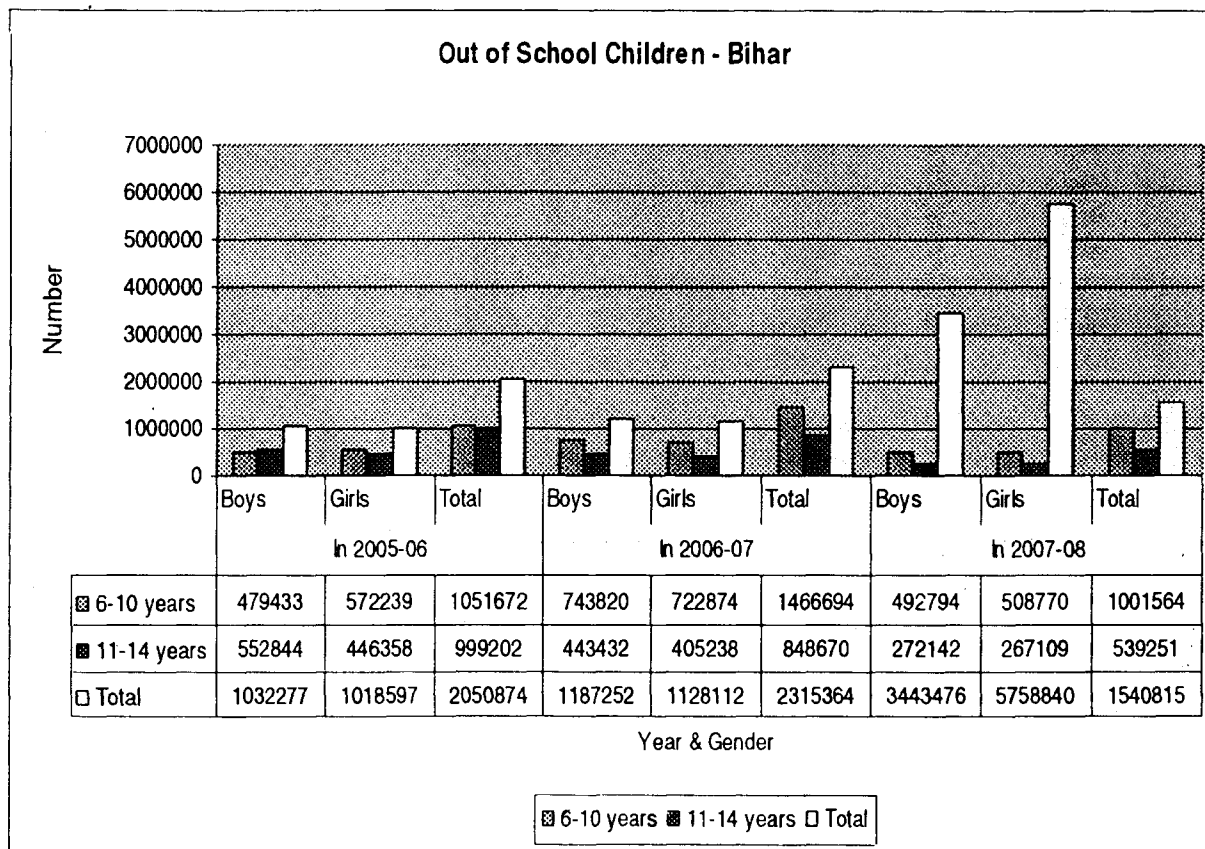
4.2 Interventions for out of school children

The following table shows the out of school children in the state in previous three years.

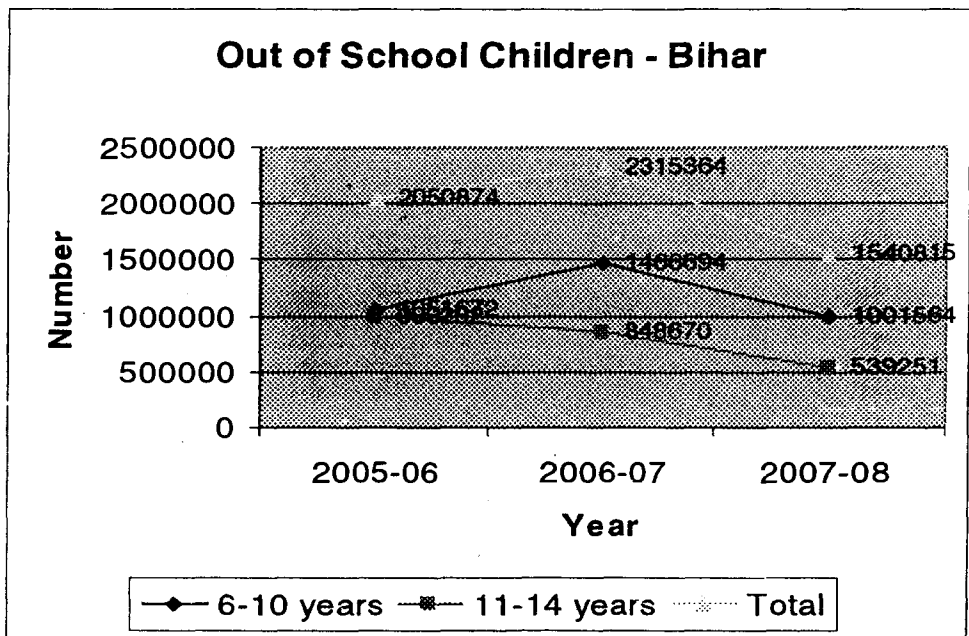
Age in years	In 2005-06			In 2006-07			In 2007-08		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6-10 years	479433	572239	1051672	743820	722874	1466694	492794	508770	1001564
11-14 years	552844	446358	999202	443432	405238	848670	272142	267109	539251
Total	1032277	1018597	2050874	1187252	1128112	2315364	3443476	5758840	1540815

As per the report available 1540815 children are out of school as on 31st March 2007. Source of the data is district plans.

The following graph shows the declining trend of OOSC- both boys and girls in the state.

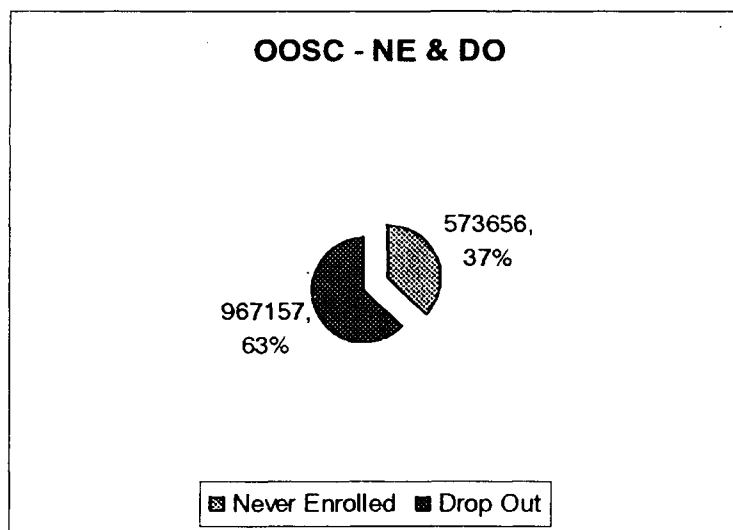


A trend of decline in total number of OOSC shows declined and number of OOSC as reflected in the following graph.



The number of SC OOSC is 499616 which is above 32% of total OOSC. As reported girls are more in number than boys among SC OOSC.

The number of never enrolled and dropped out OOSC is 573656 and 967157 respectively. The following graph shows that 63% children left school in between and join the group of OOSC.



PROGRESS & MAINSTREAMING

Children enrolled in AI/bridge courses in 2005-06	Children enrolled in AI/bridge courses in 2006-07	Children main streamed till 2005-06	Children main streamed in 2006-07
239703	344723	1382099	1442922

STRATEGY PROPOSED

Age group & Category of Children											
Never enrolled						Drop out					
6-10 years			11-14 years			6-10 years			11-14 years		
Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap
-NA-											

The state has not proposed specific strategies for different group of OOSC. However the state representative informed that the children will be covered through following strategies:

- Mainstreaming – 573096
- NRBC – 54751
- Intervention in Madarsa/Maktab – 125432
- Innovation – 183679
- Others – 191798

Suggestions and Recommendations:

The state was supposed to submit a supplementary plan for 11-14 years OOSC (older age group). The state did not submit the same neither it is reflected in the plan. Very little has been done for coverage of older age group children last year. This year also there is no specific strategy mentioned in the plan. However the state has proposed nomenclatures like Sankalp, Utkarsh, Prayas, etc. The state may be suggested to provide specific detailed plan for coverage of OOSC as a whole.

Planning for out of school children has been quite weak in the past and even the present Plan is no better as far as this component is concerned. Despite some progress, the State has a long way to go as far as universal enrolment is concerned. There needs to be a core group/cell at SPO level consisting of some experienced, energetic, motivated and committed experts, that should anchor strategisation with a time frame for universal enrolment

The state has significant magnitude of migration but neither mapping has been carried out nor any plan for coverage of children belonging to migrating families is reflected. The state should refer the guideline and decisions taken in various workshops.

NER of the state has been reported to be 85.93 and child population 18025958. Thus the number of children enrolled in school are 15489706. This shows gap between the number

of OOSC reported and the number of OOSC derived from NER which is 2536252. There is roughly difference of 995439. The state should look into it.

The state should provide details of innovation to be carried out under this head. Also a large number of children have been proposed to be covered under the head others, the others should be clarified in detail.

The following recommendations are being placed before the PAB subject to submission of detailed plan for coverage of OOSC:

- NRBC @ Rs. 935/- per child for 6 months
- RBC @ Rs. 5600/- per child for 6 months

4.3 Civil Works

Bihar State has 37 districts, out of which 8 districts fall under SFD A category and 28 districts fall under SFD B category leaving only 1 districts of Nawada under general category as far as school infrastructure is concerned . In the 82nd meeting held in 24.04.2006, PAB approved construction of 61,000 additional classrooms, 15,000 construction of primary school and spill over from 2005-06. The budget for 2006-07 approved by PAB was Rs. 120581.257 lakhs (fresh) and Rs. 16346.114 lakhs (spill over). PAB provided only 50% of the cost of the components in AWP&B 2006-07 in order to remain with in 50% of the total budget. The budget for civil works for 2006-07 is Rs.136927.370 lakhs. On 22nd Feb. 2007 in the 89th meeting, PAB re appropriated Rs. 38293.19 lakhs with in same civil head from construction of 15,000 primary schools to additional classrooms. The total allocation for additional classrooms has increased to Rs. 66755.042 + Rs. 38293.19 lakhs = Rs. 105048.232 lakhs. The additional amount required to complete all the 61,000 classrooms will be Rs. 28461.85 lakhs which will be provided in AWP&B 2007-08. Similarly, the budget now available after re appropriation from 15,000 primary school is Rs. 51190.935 – Rs.38293.19 = Rs. 12897.745 lakhs. The additional budget required to complete all the 15, 000 primary school Rs. 102381.87 – 12897.745 = Rs.89484.125 lakhs. The amount will be provided in AWP&B 2007-08 depending upon availability of budget.

Overview of the performance of last year and the bottlenecks

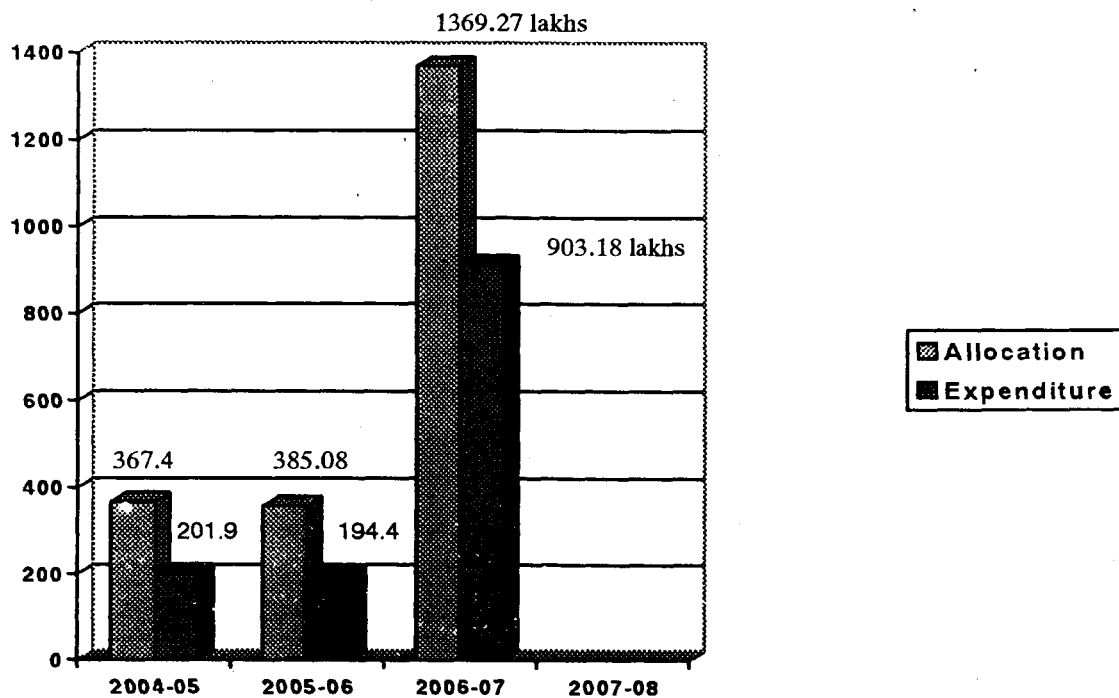
Financial Progress

Total outlay sanctioned in 2006-07 (including spill over)	Rs. In lakhs	
	Expenditure	%
Rs.136927.370.	Rs. 90318.71	66.87%

The State has incurred Rs. 90318.71lakhs during 2006-07 where as the State incurred only Rs. 49392.79 lakhs from 2001-02 to 2005-06. The State has shown remarkable achievement on financial front during the 2006-07. **The spill over for 2007-08 is Rs.**

46608.66 lakhs. The financial achievement graphically for the last 3 years is shown as under:

Cumulative Financial Achievements



The Cumulative physical and financial progress up to 2006-07 and progress for AWP&B 2006-07 are appended below:

Cumulative Progress from inception of the SSA ending 31st March 2007

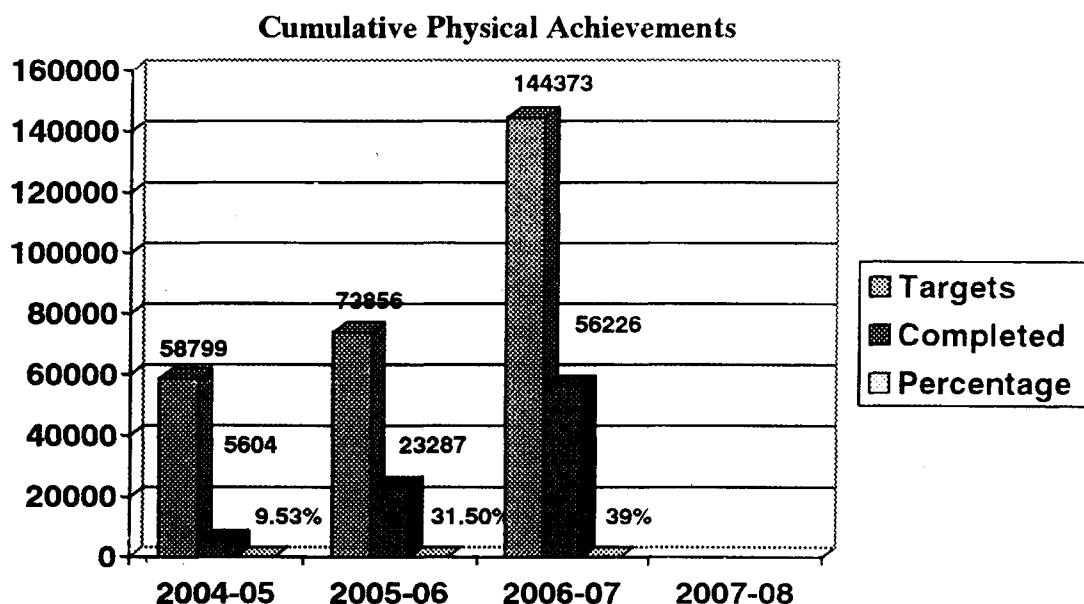
Sl. No.	Key Indicators	Physical			Financial	
		Targets	In Progress	Completion	Financial	Expenditure
1.	BRC	288	202	80	192179.33	136995.08
2.	CRC	1475	430	1044		
3.	Primary School Building	17466	1359	1791		
4.	Upper Primary School Building	544	124	250		
5.	Additional Rooms	87627	61426	21018		
6.	Drinking water facility	11503	883	10321		
7.	Toilet	25470	2671	21722		
	Total	144373	67095	56226	192179.33	136995.08

Source: TSG Compilation.

The cumulative financial achievement is 71.29% where as physical completion rate during the year is 39% which is far better than earlier years on enhanced targets as will be seen from the graphical presentation.

The physical achievement for last three years showing completion rate graphically is as under

:



Progress for AWP&B 2006-07 ending 31st March 2007

(Rs. In lakhs)

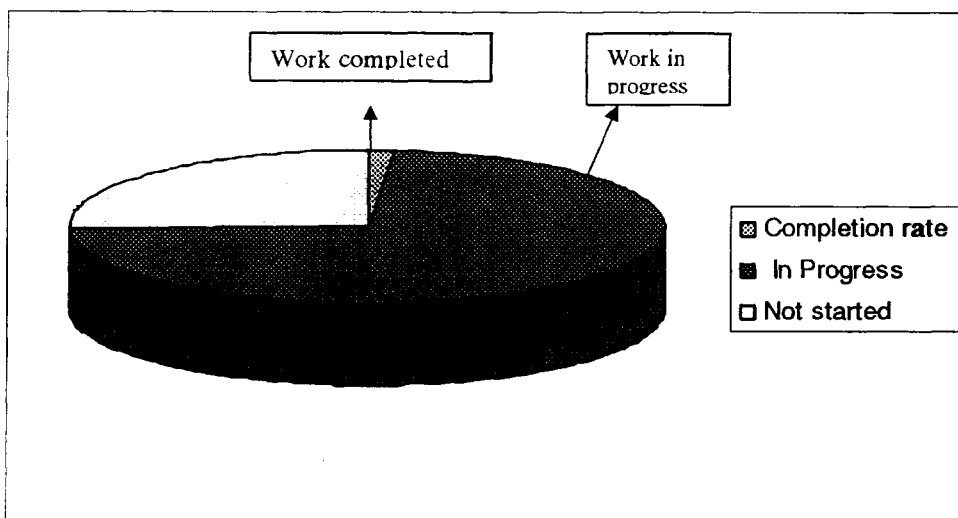
Sl. No.	Key Indicators	Physical			Financial	
		Targets	In Progress	Completion	Financial	Expenditure
1.	BRC	0	0	0	120581.26	78556.43
2.	CRC	0	0	0		
3.	Primary school Building	15000	456	1		
4.	Upper primary School Building	0	0	0		
5.	Additional Rooms	61000	55032	1148		
6.	Drinking water facility	0	0	0		
7.	Toilet	0	0	0		
	Total	76000	55488	1149	120581.26	78556.43

Source: TSG compiled reports

The State has not planned properly implementation of AWP&B 2006-07 works as is evident from the details shown above. The financial achievement although is 65.15% but the completion rate is as low as 1.5% only. The financial utilization is 65.15% but the classrooms and school constructed against above fund utilization is 1.5% only which is a

matter of great concern. Had the State planned its civil works immediately after PAB approval and utilized the funds judiciously giving emphasize on completion/utilization, the children would have been benefited most. State could have completed at least 25,000 classrooms by judicious planning with proper fund utilisation.

Physical Completion/In progress rate of AWP&B 2006-07



Physical achievement /completion rate has improved during 2006-07 but it is not commensurating with the financial achievement. Had the State planned judiciously the completion rate would have gone high. **Appraisal team feels that planning for implementation of civil works component for 2007-08 should be such that the completion rate/ utilization of rooms and primary school are optimized.**

Details of spill over

Activity	Spill over for 2007-08
1. School building	Rs. 13911.636
2. Additional Classroom	Rs. 28510.313
3. Toilets	Rs. 894.487
4. Water facilities	Rs. 458.875
5. BRC	Rs. 179.926
6. CRC	Rs. 421.708
7. Others Components	Rs. 2231.715
Total	Rs. 46608.66

Source: State report

Although spill over for 2007-08 is little more than 466 crores against allocation of Rs. 1369 crores but State has done much better during the year 2006-07 than earlier years. The spill over has been carried over in AWP&B 2007-08.

Requirement/ Gap in the infrastructure facility:

Assessment of Gap & Proposals

Total requirement	Status as on 1-04-2007	Proposed in 2007-08	Gap
School Building	1969 + 4906*	00	1969
Drinking water	21703	1571	20132
Sanitation	26761	1228	25533
Additional Classroom	168658	29474	139184

Source: State report

- Due to budget constrain for 2007-08, the target of new primary school building had to be reduced from 15,000 approved by PAB for AWP&B 2006-07 to 10,094. The targets have been reduced by 4906.

The assessment of infrastructure gaps have been done by the appraisal team based on physical approval of opening of primary school, upper primary school as per PAB minutes and also building sanctioned for primary school and upper primary school as per PAB minutes. In addition to DISE 2005-06 have been analyzed on school basis and requirement of class rooms have been worked out. The requirement is as under

Primary School

I	Primary school (physical sanctioned up till AWP&B 2006-07)	=	15548
II	Building sanctioned for new primary school up till AWP&B 2006-07	=	15052
III	Building sanctioned for building less, dilapidated primary schools	=	2414
	Total Primary school building sanctioned up till AWP&B 2006-07	=	17466
	Gaps for New primary school building as on 1.04.2007 due to reduction in target of AWP&B 2006-07 while planning AWP&B 2007-08, 4906 new primary school building will be added in the gap already worked out of 496. The over all gap now will be 496+ 4096 = 4592	=	496

Upper Primary School

I	Upper Primary school (physical sanctioned up till AWP&B 2006-07)	=	8139
II	Building sanctioned for new UPS up till AWP&B 2006-07	=	544
	Gaps for New UPS building up till AWP&B 2006-07	=	7595

TSG has analyzed DISE data 2005-06 and after computing sanctioned = 155576 up till AWP&B 2006-07, the gaps for additional classrooms is

It will be seen from the gaps projected by the State and worked out by TSG, there is substantial difference in gaps of UPS. State team has informed that instead of constructing/planning UPS, they are upgrading PS to UPS by adding ACR. State team further informed that they may not be going for construction of more UPS rather they will be upgrading PS to UPS by adding ACRs.

State team has provided classrooms gaps of 168658 and school gaps of 1969+4906. Taking an average unit cost of classroom and school building, the total fund required for bridging the gaps are as under

168568 classrooms @ Rs. 2.75 lakhs per room which include rooms with stair and without stair = Rs. 463562 lakhs

1969+4906 schools @ Rs.8 lakhs per school which include 3 classrooms, =
Rs. 41217.lakhs
one resource room two toilets, 4 urinals, drinking water and kitchen shed, Total
= Rs. 504779.lakhs

If the State has to complete these gaps in AWP&B 2008-09 and 2009-10, budget needed for civil works will be of the order of Rs. 25240 crores approx. per year. The size of the budget may have to increase if the gaps of school infrastructure worked out are to be completed with in the project period.

Proposals for 2007-08		(In Lakhs)
Descriptions	Budget	
• Spillover of F.Y. 2006-07	46608.66	
• 61,000 ACR were approved by PAB in 2006-07 with 50% allocation of budget.	28461.85	
Balance funds for last year sanctioned of 61,000 ACR approved by PAB in 2006-07 after re-appropriation under civil head on 22 nd Feb. 2007 by PAB.		

<ul style="list-style-type: none"> • 15,000 NSB (primary) were approved by PAB in AWP&B 2006-07 with 50% allocation of budget. In the minutes of the meeting held on 22nd Feb. 2007 PAB re-appropriated funds from NSB head to ACR. <ul style="list-style-type: none"> I. Balance funds for 3779 NSB started during 2006-07. II. Balance funds required for 6315 NSB not started during 2006-07 (@ 6.83 28 per NSB i.e. Old unit cost). III. Due to budget constrain, the 4906 NSB (primary) not started had to be surrendered. The net target now will be (15000-4906) = 10094 	12897.74 43148.957
<ul style="list-style-type: none"> • Adding sanitation and drinking water facilities in 15,000 NSB (primary) sanctioned in AWP&B 2006-07 (now only 10094 in AWP&B 2007-08). <ul style="list-style-type: none"> I. Provision of two unit toilets with 4 urinals (one toilet and 2 urinals each for boys and girls) & hand pump in 10094 NSB @ 65000/- per unit (the provision of toilets and hand pumps which is mandatory were not taken in the unit cost of AWP&B 2006-07). The provision has been made now. 	6561.10
Total	137678.307

Note: The unit cost of sanitation and water supply for NSB (primary) approved in 2006-07 has been notified by government of Bihar as per MHRD guidelines.

Due to budget constrain for 2007-08, the target of new primary school building had to be reduced from 15,000 approved by PAB for AWP&B 2006-07 to 10,094. The targets have been reduced by 4906. **Appraisal team recommends reduction of targets of new primary school buildings from 15000 to 10094 may be approved**

4.3.1 Major Repairs

Proposal for Major Repairs

Name	Proposal	
	Physical	Financial
Primary school	1172	586.00
Upper primary school	256	256
	Total:	842

Except for supplying list of school, no other requirements have been met with as per guideline issued by MHRD. **The proposals for major repair have not been included in the AWP&B 2007-08.**

Supervision Structure of Civil Works

Sl No.	Name of Post	Sanctioned	In Position
1.	Executive Engineer	37	12
2.	Assistant Engineer	75	37
3.	Junior Engineer	172	91

The approved budget for 2006-07 was Rs.136927.370 lakhs out of which Rs. 90318.71 lakhs have been spent during the year which is 66.87%. The physical achievement of the components as will be seen from the progress report is very low particularly for the components approved in AWP&B 2006-07. Although the fund flow has been far better than earlier years but the physical completion/utilization of the structure is as matter of concern. State need to fulfill the balance vacancies to achieve far greater target for the coming years. **Appraisal team is of the view that balance vacancies are filled with in 6 month to achieve the required goal.**

4.3.2 Third Party evaluation of Civil Works

Bihar State had huge outlay of Rs. 136927.370 lakhs for 2006-07 out of which Rs. 90318.71 lakhs were spent but State has not implemented any third party evaluation system to assess the quality of civil works. **The State is monitoring quality through State resource group employed by the SPO for civil works.** The 4th JRM had recommended implementation of third party evaluation system as mandatory for all States. The purpose of assignment of third party evaluation is to obtain independent & objective assessment of the technical quality of construction works to be completed and to assure that the Civil Works are constructed with good construction materials & as per desired standards of good quality construction. The objective of the third party evaluation is to obtain independent & objective assessment of the technical quality of all construction works to be completed by VC/WC/SMC/Contractor etc. and to assure that the Civil Works are constructed with good building materials & as per desired standards of good quality construction. The required job of consultancy/agency is for technical supervision, monitoring and quality assurance including field visits, testing of materials, office work, comments on construction materials, checking of test results etc.

The system adopted by Bihar for getting quality control check by deploying State resource group may not achieve the purpose, objective and requirements of the third party evaluation system. **Appraisal team recommends immediate implementation of third party evaluation system in the State for all the districts through independent agencies.**

Unit Cost: The same unit cost for ACRs and PS has been taken in AWP&B 2007-08 which was approved by PAB in 2006-07. The component of Primary school did not contain provision of sanitation and water facilities. This provision has been added in the unit cost in the costing sheet and detail given in the Proposal of Fresh Works above.

4.3.3 Flash statistic of DISE 2005-06 for Civil Works

Components	% or Units
Total Primary & Upper Primary Schools	53778
Primary to Upper Primary ratio	3.18:1
Nos. of schools without building	2148
Nos. of single class room schools	9.62 % or 5173 schools

Student class room ratio	92
Schools without drinking water facilities	12.32 % or 6625 schools
Schools without common toilets	65.07% or 35000 schools
Schools without girls toilets	88.31% or 47500 schools

Source: Flash statistic of DISE 2005-06 NUEPA

The student classroom ratio of 92 is highest in the country.

4.3.4 Community Mobilization for Civil Works

Vidyalya Shiksha Samti (VSS) in Bihar is implementing construction of civil works the statutory period of VSS is 3 years. The community leader and VSS are trained in the matter executing civil works, procurement of material, good construction practices and maintenance of accounts and other allied functions. The fund flow system has improved substantially with result that the State has incurred Rs. 90318.71 lakhs. The training is organized at Panchayat/CRC levels and necessary training is given for which community construction manual is already prepared.

4.4 Teachers

- Teachers appointed last year: 1,02,548
- No of new teachers proposed this year under SSA : 19293

The following table gives information with regard to teachers in the state.

Information on Teachers (as on 31st March 2007)

Sanctioned Post			Working			Vacancies		
By State	Under SSA	Total	By State	Under SSA	Total	By State	Under SSA	Total
178752	184081	362883	141138	155508	296646	37614	28573	66187

The total sanctioned posts in the state (both by the state and SSA) are 362833. Out of this, 296646 are in position (state -141138 and SSA -155508) . Based on this, it is estimated that 66187 teacher vacancies exist. The state after reworking and rationalization has requested for 19293 additional teachers under SSA (table 15 in state plan). See the following table also.

Recruitment of teachers

	Sanctioned in PAB till 06-07		Recruited by 3/7/2007		Selected by State/ Distt./ Community
	Regular	Para	Regular	Para	
Primary	159664	0	155508	0	PRIs
Up. Primary	24417	0	0	0	

Appointment of teachers

Appointment of teachers is done by the Panchayati Raj Institutions (PRIs). The village, block and the district panchayats appoint teachers within their respective regions after issuing notification of teacher vacancies and inviting applications.. The minimum qualification prescribed for appointment as elementary school teacher is a Diploma in Teacher Education, a two year course done after Plus Two. In situations where candidates with this qualification are not available, those who have passed Plus Two are selected. A selection committee, which includes the sub-divisional officer, is formed to oversee the process of appointment. After this, a merit list is prepared based on the marks obtained by the candidate in the qualifying examination and appointments are made from that list. This is how teachers are selected and recruited.

Progress in appointment of teachers

The situation has improved substantially compared to last year. Last year's Appraisal Team had mentioned of the huge backlog for teacher appointment. In response to this the state was able to appoint 1,02,548 teachers last year and the situation has improved .

In the state plan. it is mentioned that 50% of the posts are reserved for women (Page 112) but a look at table 14 in the state plan, which gives the percentage of female teachers, we see that except in two or three districts, the percentage never reaches 50. Moreover in some of the districts the percentage of female teachers is very less (example Jamui – 15%, Sitamarhi – 17.31%.)

It will be interesting to look at some statistics of Bihar in comparison with other states as reported in DISE 2005 (' Flash statistics') . As regards distribution of schools without teachers, Bihar (with 3.44%) is well above Karnataka (8.23%), Delhi (8.67%) and Punjab (7.83%) as mentioned in the With regard to the percentage of teachers who received in-service training, Bihar with 40.37% is ahead of states like West Bengal (33.11%) Uttar Pradesh (22.42%) etc. The percentage of teachers involved in non-teaching assignments in the state was 26.74% which was higher compared to other states.. The percentage of schools without female teachers is 39.43% where as in Kerala it is just zero.

Information on PTR

PTR at elementary level as per DISE 2005-06 data was 65. Eighteen percent of the schools had PTR above 100. In three districts- Bhojpur (110), Buxar (96) and Saran (101) it was exceptionally higher as per DISE data. The districts with lowest PTR were Madhepura (51.91) and Khagaria (51.91)

However the situation has improved as on 31-3-07 according to the state plan . With the appointment of new teachers PTR has come down to 51. The state claims that with the appointment of new teachers, even in districts like Sheohar (presently 70) and Sheikhpura (presently 69) which have the highest PTR, PTR will come down to 51 and 49 respectively.

Fresh Proposal and recommendation

The state has now proposed an additional requirement of 19293 teachers and with this the state hopes to be in a comfortable position of PTR 40 :1 once all the sanctioned posts are filled up. In the light of this the proposal is recommended.

4.5 Quality Improvement

Under SSA Quality Elementary Education broadly refers to attainment of improved learning achievement of children. It envisages that children's performance needs to be treated as an indicator of systematic quality. Quality is a multidimensional, dynamic and complex entity which can be attained by planning interventions on various parameters such as curriculum review, textbooks development and distribution, development and use of TLM, teachers empowerment, capacity building of BRC/CRCs, community support in school functioning, learners assessment, effective functioning of State Resource Group etc.

The state has indeed planned interventions for 2007-08 on various parameters focusing on attainment of quality in education, but the progress during last year was very poor in terms of capacity building of different functionaries and teacher training.

The appraisal team appreciates state's decision for establishing a separate Cell for effective monitoring of SSA implementation. The demand for a separate budget for this cell may be determined by maintaining it within the 6% management cost provision under SSA norms. However, monitoring, supervision, on-site support to BRC/CRC and schools may be undertaken as per SSA norms.

The state has very rightly stated that quality education is a teacher centric endeavor and has focused on the principle of 'Teachers First'. It intended to undertake empowerment of teachers at the priority level to attain the goal of quality education.

4.5.1 Teachers Training

The teacher plays a pivotal role in transacting content and in facilitating students learning. By implication, an enlightened, committed and adequately trained teacher can ensure quality in elementary education. The teacher influences the learning of students through classroom teaching which greatly depends on his knowledge and mastery of different subjects and skills in using pedagogical practices. The teacher's personality, his/her attitude towards children, level of motivation, interest, commitment, close rapport with parents/community etc. also contributes to and influences quality attainment.

In view of the above stated diversified qualities our teachers need to possess, a systematically planned training can equip them to meet out the challenges of quality attainment.

The teachers training interventions should broadly be based on three major aspects depending upon their needs

- Enhancement of subject knowledge
- Development of improved pedagogical skills
- Inculcation of friendly personal behavior

The training of primary stage teachers and upper primary stage teachers must be planned separately focusing more on development of pedagogical skills among primary teachers and providing subject specific training to upper primary teachers.

The training on third aspect viz. inculcation of friendly personal behavior should essentially be organized for both – primary and upper primary teachers. Under this head the training may be planned to sensitize teachers about the major problems and issues the state is facing like students and teachers absenteeism, high dropout rates among the girls which requires high level motivation and commitment of teachers, conducting learning environment in the schools and use of joyful /child centered /activity based instructional strategies, cooperation of parents and community in effective school functioning etc.

The training should also be given on multigrade and multilevel components, which are prevailing very commonly in the state. Moreover, training should also be imparted to all teachers on development of TLM and its use in the classroom transaction.

The scrutiny of the plan reveals that under teacher training head the state has specifically identified and planned to address five major areas for development of their professional competence. The constitution of SRG for various trainings is also a commendable move of the state, which would ensure involvement of SCERT, DIETs, PTECs, NGOs, and BEP academic personnel.

The appraisal team would appreciate if a time schedule for the constitution of SRG and its functioning is indicated in the plan.

Progress of In-service Teacher Training (during 2006-07)

Stage	Duration of training	Undertaken during vacation/s or, in working days	Total number of In-service teachers	Target - No. Of teachers	Teachers trained (Up to March end, 2007)	Percentage of Achievement
Primary & U.Primary	20 days	Both	2,16,036	1,52,302	61,030	40%

10 days residential training at BRC and 10 days recurrent training at CRC

Progress of Induction Teacher Training (during 2006-07)

Stage	Duration of training (detailed break up)	Teachers recruited (Up to end March 2007)	Teachers trained (Up to end March 2007)	Percentage of Achievement
Primary & Upper Primary	30 days	1,02,548	26,000	25%

25 days at training centre 21 days hands on training at school + 5 days training centre.

Progress of Training of Untrained Teachers (during 2006-07)

Stage	Total No. of Untrained teachers	Target for 60 days training	Teachers trained during 2006-07	Percentage of achievement
Primary & Upper Primary	31,215 Pri. & 7,932 U Pri.	23,112	0	0%

Overall progress of teacher training during 2006-07

S. No	Type of training	Target for training		Achievement		% of achievement		Target for 2007-08	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1.	In-service	152302	1440.827	61030	550.729	40%	38%	185364	2378.32
2.	Induction	80522	1267.613	26092	549.324	-	-	88680	1833.90
3.	Trg of Untrained	23112	945.703	00	00	-	-	40370	1603.28

Observations

During 2006-07, the progress under in-service training head remained very low. Out of total 2, 16,036 teachers the target was planned for training of 1,52,302 teachers, which was, attained only 40%.

The appraisal team wishes to draw attention of state authorities to give priority for training of different category teachers as is planned for the year 2007-08. It is essentially required for professional development of teachers so as to attain quality in elementary education.

The progress under induction training too remained very low as out of 1,02,548 fresh teachers only 26,000 could be covered under 30 days training which comes to 25% achievement of the planned target. More serious observation of appraisal team pertains to training of untrained teachers. Under this head during 2006-07 no training was held which would affect adversely the efforts for quality elementary education. It is stressed that the training component need to be given more attention during 2007-08 and the proposed target of training under the heads 20 day, 30 day and 60 day must be fulfilled.

The state has presented a very ambitious plan for training of teachers under different categories during 2007-08.

The appraisal team viewing the enormous task of training and considering the progress made in this direction during last year recommends the approval of training of following number of teachers in each category:

Category	Number of Teachers
(a) In-service Training	1,88,416
(b) Induction Training to New Trained Teachers	24,799
(c) Untrained Teachers	40,370

4.5.2 BRCSs/CRCs

Information regarding BRCs/CRCs

S. No.	Resource Centers	Sanctioned	Functional	RPs sanctioned	RPs in position*
1.	BRCs	533	533	1413	-
2.	CRCs	4561	4561	4479	-
3.	UBRCs**	0	N.A	N.A	N.A

* Fresh selection of 3 RPs for each BRC and one CRCC has been completed and will start working as full time RPs & CRCCs soon.

** If any city of the state fulfills the norms for establishing URCs then state must take this issue at the priority level.

Training of BRCs/ CRCs

Number of days training given to BRC/CRC in 2006-07 (in addition to training as master trainers for teacher training)	Number of days training proposed for 2007-08 (in addition to training as master trainers for tr. training)
Nil	5 days

Observations

The state had established BRCs and CRCs and provided part time Resource Persons who are already working as senior teachers in govt. schools. This arrangement proved ineffective and proper functioning of these institutions suffered a lot as their active involvement in project activities during 2006-07 not seen in the progress overview except at some BRCs/CRCs monthly meetings of teachers were held. But this issue is now already settled and full time BRPs and CRC Coordinators are said to be provided soon.

The provision of 5892 BRPs and CRCCs in 2006-07 plan of the state not be utilized but for this year the state has submitted a proposal for 9080 BRPs/CRCCs as per the

eligibility of the state. The reason for this increase of number is said to have a CRC in each Panchayat to make it co-terminus with it. There are 8471 Panchayats in the state.

The appraisal team emphasize on strengthening of BRCs and CRCs urgently by filling up the existing vacant posts and taking measures for their capacity building so that they may be able to discharge their duties and responsibilities in the form of frequent visits to schools, providing academic support to teachers and undertake classroom observations. They are also expected to ensure linkage between training received by the teacher and its impact on his/her teaching learning styles.

All BRCs and CRCs must be oriented on BCF-2006. They may also be trained on development and use of TLM by experts from DIETs and SCERT.

The appraisal team on considering the crucial role of BRCs/CRCs in implementation of SSA recommends the approval of 1608 BRPs and 6419 CRCCs in 2007-08 plan of the state. The state should take urgent action on posting of these personnel and make the institutions functional.

BRC/CRC sanctioned under DPEP

No. of eligible BRPs	No. Sanctioned under DPEP	No. being funded under SSA
9080	0	5892

No BRPs was sanctioned under DPEP.

4.5.3 Curriculum

The curriculum renewal is considered a key determinant for quality related parameters. It is a continuous process evolving appropriate strategies to suit learning needs of children, assessing existing status of educational interventions, designing and implementing renewed efforts for attainment of quality. Identification of hard spots and planning effective remedial measures help in improving learner's performance.

Curriculum development in Bihar is undertaken by the SCERT. It has already developed BCF-2006 on the pattern of NCF-2005 of NCERT involving educational experts from different institutions. The state is planning to undertake development of syllabus and textbooks based on the new syllabus during the current year in a phased manner. The work in this direction has already started. The state has planned to introduce new textbooks from the academic session 2008-09 in all the classes from I to VIII. A schedule for development of new textbooks is likely to be announced shortly. It is stated that the first step of curricular exercise would be distribution of BCF-2006 among teachers and other experts for their valuable comments. The next step would be incorporation of relevant suggestions and then writing work of textbooks will start. The text matter would be finalized class wise and subject wise.

The curriculum presently in use was developed under DPEP by academic persons of the project during 1996.

The appraisal team wish to emphasize that finalization of BCF-2006, and development of syllabus then undertaking the textbooks development task is quite herculean exercise which must be given highest priority so that all books from classes I to VIII are made available well on time in the next academic session in all the schools across the state.

The state may also undertake development/modification of existing training materials for the teachers/BRC/CRC coordinators to be used in training on proper utilization of new text materials in the schools.

4.5.4 Textbooks

Availability of textbooks in the schools on time is very essential as it is an important source of learning besides other experiences. The distribution of books during 2006-07 was not done on time. Even bulk of books were distributed just after the end of the second quarter as mentioned in the MI report for April-September 2006. Moreover the books were distributed in bits, sometimes two subject books distributed on other time other subject books were given.

Recommendation:

The appraisal team strongly emphasize about ensuring availability of textbooks in the schools well on time. In any case these must be made available within 15 days of beginning of the session.

The present textbooks which are in use in the schools from classes I to V were developed under DPEP during 1997-98. These were based on MLL approach comprising competency-based learning. The state has already planned to introduce new textbooks based on BCF-2006 from the next session 2008-09. These were printed in Hindi, Urdu and Bangala versions. The books that are in use in classes VI to VIII were developed by SCERT and printed in three languages as stated above. The cost price of each book is fixed by Bihar State Textbook Publishing Corporation (BSTPC).

Target, Achievement & Proposal

	Target for 2006-07		Achievement during 2006-07		Proposal for 2007-08	
	Physical	Financial	Physical	Financial	Physical	Financial
PS	6061051	5233.49	4078425(67%)	4500.62	7261874	Rs. 9338.07
UPS	1514067	2012.94	769606(50%)	1035.15	2283316	Rs. 3038.91

The appraisal team observed that the state could achieve 67% target at primary level and 50% at upper primary level on distribution of textbooks during 2006-07 which may be taken as a serious failure for not supplying books to rest of the children. The team recommends approval of 65,80,275 books for primary stage and 21,03,570 books for upper primary stage in 2007-08 plan.

Distribution of Textbooks

Stage	Academic session begins from	Date of distribution in 2006-07	Proposed date for distribution in 2007-8
PS	Ist April, 2007	On different dates	Books have been already sent to districts and distribution is going on
UPS	Ist April, 2007	-	

4.5.5 Pupil Assessment

Pupil Assessment System in the State

Stage	No. of tests in a year	Whether marking or grading system	No-detention from which class	Board exam. at which class	Is there any report card?	Frequency of sharing with parents
Primary	2	Both	I-V		Yes	1 time
U. Pry.	2	Both		VIII & X	Yes	1 time

The state holds 2 tests only during the year termed as half yearly exams and annual exams. The progress of the child is shared with the parents once in a year and report cards are provided to students after the annual exams.

4.5.6 Status of Quality Monitoring Formats

The state is in favour of and has already adopted Quality Monitoring Formats developed by NCERT for different structures under SSA. Though it has not submitted any report so far but now it is stated that the data for III quarter is already collected and work of report preparation is in progress which is likely to be ready by June end.

The appraisal team recommends the proposal for undertaking workshops for preparation of reports at state level and sharing of findings with state officials and other experts.

4.5.7 ADEPTS

The state participated actively in each of the programmes organized from time to time during 2006-07 and has planned to implement performance standards devised for teachers and teacher educators. The state has also planned to orient its teachers and other personnel about ADEPTS and use of this approach in training and capacity building under SSA.

4.5.8 Remedial Teaching

The state is seriously concerned about improving learning achievement of children. In view of prevailing conditions in the state where students attendance is very low and

teachers attendance is also low causing poor learning progress. In order to check this the state has planned to provide additional academic support to those students who are lagging behind in their studies due to one reason or the other. This academic support to be given is in the form of remedial teaching.

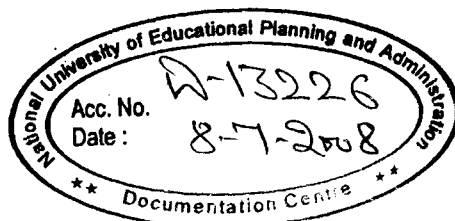
The appraisal team recommends the proposal of remedial teaching for 7,88,115 children but also submit that remediation is a part of teaching learning process. It is an inbuilt process which must be followed by each and every teacher while transacting content in the class. It gives a clear picture of the efforts made to see how far transaction in the class was successful. It also requires remediation planning for the needy children. There may still remain some children requiring further remediation. Such children may be covered under this remedial teaching.

4.5.9 SIEMAT

- Allocation during DPEP : Rs 2.06 crores
- Allocation under SSA (06/07) : Rs 77.65 lakhs
- Total Expenditure: Rs 218.81 lakhs
- Balance available : Rs 64.73 lakhs

The SIEMAT, which was sanctioned during DPEP presently functions from the SCERT building and the SCERT Director is in charge. There is also an ex-officio Additional Director. Out of the sanctioned 283.65 lakhs till date, the state has spent an amount of Rs 218.81 lakhs. The amount earmarked for construction of building was Rs. 78 lakh and the money was transferred to the State Building Department for construction of building. But as the site for the proposed building was not identified, this could not be started. The earlier location proposed was the SCERT campus but due to opposition from some quarters it did not materialize and is still hanging fire.

The plan mentions that SIEMAT has already undertaken some training programmes for educational officers and newly recruited BEP personnel. It has also undertaken some studies. It appears that SIEMAT needs capacity building and clear direction to play a significant role especially in the area of educational planning and management. Presently there is only one lecturer in position and hence unable to contribute anything significant in this area. In sum, despite the financial allocation SIEMAT could not be made fully operational, was unable to construct a building of its own and, could not appoint adequate staff. This is an issue which needs to be flagged. The state has first of all to feel the need for SIEMAT (which is there in a state like Bihar) and then develop a vision to operationalise it. Without a clear initiative and 'owning up' from the State sustainability of SIEMAT after SSA funding will be a major problem.



Recommendation

In the light of the above the Appraisal Team suggests that the state submits :

- **A feasibility and sustainability plan for SIEMAT and**
- **Recruit adequate staff and make it fully operational within a time frame**

This was conveyed to the state team which feels that the above could be achieved within a time frame of 4-6 months.

4.6 Innovative Activities

4.6.1 ECCE

- Last year's allocation: Rs 552.7 lakhs
- Expenditure -Rs. 438.33 lakh (78 %)
- Fresh proposal : Rs. 6.05 crores

The state plan highlights the need for more early childhood care and educational facilities in the state. Out of the 533 blocks in Bihar 394 are covered under ICDS programme, catering to 25 lakh children. The rest of the blocks in the state are covered by SSA and NPEGEL which includes 6228 Balvergs catering to 2.5 lakh children.

Interventions proposed this year include convergences meetings/workshops with ICDS functionaries, development and printing of training modules, capacity building programs etc. The state also publishes a news letter called "Muskan" for children. The last year budget was 552.7 lakh and expenditure was 438.328 lakh. This year the state has proposed a budget of Rs. 6.05 crores. The major item of expenditure is the honorarium for Anganwadi Deedis (Instructors). Their monthly honorarium has been raised from Rs. 600/- to Rs. 1000/- recently. There are about 5180 centers. The activities of ECCE are coordinated by a person at the state level. In this connection it may be mentioned that the state has conducted a study to evaluate this component. Some positive aspects related to the running of Balavergs are highlighted. So also some inadequacies. However the state does not seem to have reflected on this while preparing the plan for addressing the issues highlighted in the study.

Recommendation

The fresh proposal is recommended. It also needs to be mentioned here that ECCE under SSA is an innovative activity and not a mainstream activity. Better linkages with ICDS is needed in planning activities under this head.

4.6.2 Education of SC/ST Children

- Last year's allocation: Rs 5.45 crores
- Expenditure -Rs. 1.32 crores (29 %)
- Fresh proposal : Rs. Rs. 2.99 crores

Last year, the budget for this component was 5.43 crores. Expenditure was low with Rs. 1.32 crores. The state has now made a fresh proposal of Rs. 2.99 crores for this year.

The activities and expenditure for this activity is low. It was also the case last year and the then Appraisal Team had flagged this and had requested for a supplementary plan with specific activities. Under this component It could not be ascertained as to whether the state had prepared a supplementary plan or not as a sequel .. Anyway it is clear that the activities under this component are not focused and effective. The question remains as to why it is so. It is true that the state plan elaborates some of the issues and problems in the state as follows:

'Due to social constraints, marginalized communities like Birhors, Musahars, Doms, etc. have remained deprived of education. Still children belonging to these communities are not accepted by the children of higher communities in playing, reading and working together. There are still several pockets/hamlets in which the entire tribal population both adults and children- is illiterate. Children can be found assisting their parents in their works for economical gains or can be found busy in taking care of the cattle''.

All these show the need for effective interventions under this component . The state has proposed distribution of cycles for girl students studying in class 6-8, special coaching class and mobile school with 'mobile' teacher for nomadic tribes. The state team during interaction, informed that the issue is bigger with regard to out -of-school children than with in-school children . Out of the 1540813 out-of-school children, 529000 belongs to the SC category which forms 34% of the total out-of-school population .The state team, informs that as far as academic performance of SC/ST children is concerned it is satisfactory and does not need any further intervention specifically targeting them. But a question remains: having known the issues well why is it that the state is not coming out with more effective strategies and interventions under this component?

Recommendation

The proposal except for bicycles is recommended with a suggestion that the state should think of more effective interventions under this component. The State may consider quality improvement in the focus group through remediation from this budget head.

4.6.3 Computer Aided Learning (CAL)

Progress:

The state has identified 444 school for and CALP is running in 302 schools. The state has provided computers printers and peripherals as per the table given below:

Materials	No.	Total cost (in lacs)
a. Pentium computer	03	1.20
b. U.P.S (2 K.V.A.)	01	0.30

c. Laser Printer	01	0.20	
d. Table for computer	03		
e. Table for Printer	01	0.15	
f. Chairs	18		
g. Books	20	0.02	2.50 Lacs
h. Electric fittings (wire, Meter etc)		0.03	
i. Generator/Solar Energy Panel	01/03	0.35	
j. Operational cost		0.01	
k. Paper, duster etc. additional materials		0.01	
l. Educational CDs		0.04	
m. Teachers training (21days)		0.10	

Out of 302 schools covered under CAL programme, 72 schools have BOOT model. E material has been procured from Head Start of Madhya Pradesh..68 Master trainers have been trained who will impart training at the district/ block and cluster level- the state representative informed. Computer pupil ratio is 1:56 in the state.46% Expenditure has been reported under this component.

Observation and Recommendation:

The state has procured Head Start material from Madhya Pradesh. It is suggested that the state should develop content for classes 6, 7 and 8 on the basis of hard spots identified. An academic committee/Content Development Committee should be constituted at the earliest. CAL is an important programme for quality improvement and facilitating teaching learning process the state should ensure timely availability of hard ware and software's, proper training of teachers and strengthening of regular institutional support.

Proposal of Rs. 591.44 lakhs (including Spill over) is recommended by the appraisal team.

4.6.4 Girls' Education

Progress 2006-07

Under girls education innovation fund sanction for the 2006-07 is 393.700 and State achievement during 2006-07 is 156.477. In other words State utilized only 39.74% of total sanctioned funds. The financial progress under this component is pretty low (39.74%). The State should strive to improve the performance during 2007 – 08.

- Giving Bicycle to 10530 SC/ST girls studying in class 6-7.
- Girls benefited from the health checkup camps are 108917.

- Clubbing SC/ST innovation giving uniforms to 22000 SC/ST girls.
- Organizing capacity building workshop for the girls. (No of beneficiaries not given)
- Providing remedial teaching /life oriented training to the girls (No of beneficiaries not given)

Proposal for 2007-08

- Provision for cycle for girls studying in class 6-8.
- Prizes distribution among girls who stood first, second and third in schools.
- Establishment of incinerators in model cluster schools.
- Establishment of sanitary napkins unit.
- Training of girls of Mina Munch.
- Support to Balverg / Balvatika which are opened for strengthen of girls education, by freeing them from sibling case.
- Training of girls on health, sanitation and sanitary napkins.
- In all the project districts a Gender coordinators is to be selected, oriented and appointed.

Observation & Recommendation

State has a large number of Out of schoolgirls, (never enrolled 776112, Dropout 285212) as per the State plan and Drop out rate of the girls student in the class I to VIII is 76.44 (SES 2004-05). Hence for the achieving UEE, the State needs to cover a large number of girls in remedial teaching, vocational courses and some of the other need based activities that give confidence to the girls for the completing the elementary education. Therefore Appraisal team strongly feels that State should not give bicycles to the girls because through this, the State covers a few number of beneficiaries and a large number of out of schoolgirls are not getting any advantage under this component.

The State has proposed different types of activities, but they are not compiled at state level. Hence there seems to be no clarity about the consolidated targets of activities for the year 2007-08. Therefore, the Appraisal team recommends the proposed amount with condition that the State would give a supplementary note giving details of consolidated targeted activities, at the state level, for the year 2007-08 and physical progress of 2006-07 in all of the activities.

4.7 NPEGEL

NPEGEL is a focused intervention under SSA designed to provide an opportunity for improving capabilities of the girl child, specifically the hardest to reach girls, through the provision of community owned quality education in a mission mode. It seeks to bring all these girls to the school, and retain those who are already in the school. NPEGEL is designed in such a way that the interventions are community owned and take place in a context driven manner, so that the learning needs of the girl child are addressed and accommodated as a part of the mainstream education system. It also promotes the

development and use of locally based resource material and gender sensitization of both the teachers and the community members in an innovative way.

Progress Overview Year 2006-07 :

S.No	Activity Description	Target 2006-07	Achievement as on 31-12- 2006
		Phy	Phy
1	No. of Districts	37	37
2	No. of EBBs	454	454
3	No. of Urban Slums	7	7
4	No. of clusters	3669	3252
5	No. of clusters in urban slums	7	7
6(i)	No. of MCS(cumulative)	3669	3259
6(ii)	No of girls enrolled in MCS		846349
7(i)	Const. of addl. Classrooms (cumulative)	3669	3227
7(ii)	Toilets	3669	3227
7(iii)	Drinking water,	3669	3227
7(vi)	Electrification	3669	3227
8	Award to best School/teacher	3669	971
9(i)	Remedial teaching(no of girls)	3669	1062
9(ii)	Student evaluation, (no of girls)		
9(iii)	Bridge courses(no of girls)		
10	Girls Learning through Open Schools	3669	400
11	Teacher Training	3669	1934
12(i)	No of ECCE Centres opened under NPEGEL (Non ICDS area)	7338	401
12(ii)	No. of children covered in these centers	0	0
13	Community Mobilization (no of people trained)		15149

Physical Progress.

- Out of the 3669 model cluster schools (MCS) approved till the year 2006-07, the state has completed 3259. In other words, 88.82% of target has been achieved. The target achievement regarding the construction of additional classrooms, toilets, drinking water and electrification was 82%, till 31st March 2007. **Besides, the state has taken up the following activities.**
- Provided remedial teaching, bride course in 1062 clusters .**No of girls is not given.**
- Provided training to 1934 teachers on the issue of gender sensitization.
- Provided **training** on NPEGEL programme component 2036 Sanyojikas and 14,882 members of 2307-cluster core group.

- Organized T.T.E Mela in all 37 districts.
- Established **3526 Meena Munch** in the state. Approximately **10,000 adolescent** girls are now the members of Meena Munch.
- Total **6518 Meena Muppet shows** were performed in all the **37 districts**. Some **500 members of 55 Kala Jathas** created awareness in **6518 villages** among **185000 villagers** through Meena Muppet show
- Organized Maa beti mela in **925 clusters**.
- Judo Karate training in 1239 clusters.

Financial progress

Programme	Approved AWP&B	Fund Releases			Total Expenditure	In Lakhs	
		GOI	GOB	TOTAL		% Of	% of
						Exp. Against Fund	Exp. Against AWP&B
NPEGEL	7393.03	5544.39	923.21	6467.60	3393.39	52.47	45.90

During the year 2006-07, the state was sanctioned a budget of Rs 7393.03 lakh. The achievement till 31st March 2007 is Rs 3393.39 lakh. The State utilized 52.47 % of available funds by 31 of March 2007. **The financial progress under NPEGEL is pretty low (52.47%). The State should strive to improve the performance during 2007 – 08.**

Proposals and Recommendations for 2007-08

State proposed 695 new clusters for the year 2007-08. State was not able to give block wise details for these clusters, which is necessary for the appraisal of the new proposal. Hence, on account of lack of information Appraisal team did not recommend any new cluster. Recurring grant for the 3669 clusters are recommended for the continuation of activities for the year 2007-08.

State should provide all the necessary information of the new clusters in a supplementary plan as soon as possible. Proposal on coverage of new clusters can be considered subsequently.

4.8 Kasturba Gandhi Balika Vidhyalaya (KGBV)

The GoI, in an attempt to reduce gender disparities through educational opportunities initiated a programme called Kasturba Gandhi Balika Vidyalaya (KGBV). it seeks to provide lodging facilities at elementary level for school going girls , with special preference to the SC, ST, OBC and minorities in difficult areas.

Status of KGBVs

There are 350 KGBVs sanctioned in BIHAR out of them 128 are operational. 222 KGBVs are sanctioned in 2006-07. State has three models of KGBVs, Model 1 – 204, Model 2 – 24, and under Model 3- 38 KGBV.

KGBV sanctioned	KGBV operational	Girls enrollment						
		SC	ST	OBC	Minority	BPI	Others	Total
350	128	2661	378	1302	900	80	133	5454

- Out of the 128 KGBVs Building, 6 are completed and rest 122 are in progress.

Financial progress for 2006-07

Programme	Approved AWP&B	Fund Releases			Total Expenditure	% of Exp. Against Fund	% of : Again AWP&B
		GOI	GOB	TOTAL			
KGBV	2244.66	1683.50	561.16	2244.66	1320.73	58.84	58.84

- The State has Shown 58.84% utilization of the available amount of Rs 2244.66 lakhs.

Proposal and Recommendations:

- **State proposed 147 New KGBV**
This proposal is not recommended as per the MHRD guidelines for KGBV.
- **128 KGBVs were sanctioned to the state till 2005-06. State in its AWP&B 2007-08 has reported that all these sanctioned KGBVs are of the model 3.**

As per the information available, GOI had sanctioned only 38 model III KGBVs out of 128 and the remaining 90 KGBV were in the model II. The recurring grant for these KGBVs has been calculated accordingly.

In case of any change in the models of KGBVs by the PAB, recalculation of costing of KGBV shall be required for which State representatives need to sit with the costing team.

- State should provide a time frame for operationalising 222 KGBVs. Sanctioned in 2006-07.

4.9 Research, Evaluation, Monitoring and Supervision

The state has given a significant importance to research, evaluation, monitoring and supervision under SSA and making remarkable progress by undertaking various activities

in this context. The state has very rightly identified relevant areas and has conducted studies on,

- Utilization of grants
- Cohort study through child tracking
- Impact of seasonal migration on education
- Study of student and teacher absenteeism
- Monitoring of EGS and AIE centers
- Sample checking of DISE data for the year 2006-07
- Study on grade repetition etc.

It is heartening to note that the state has conducted 7- Research Studies and 6- Evaluation Studies and their findings are available to undertake mid-course corrections and adopting appropriate measures for future strategies.

The appraisal team recommends for approval of provisions made under REMS for state level activities during 2007-08 basing on issues, areas and problems of the state.

The state's plan to undertake Learners Achievement Survey during 2007-08 is worth appreciation. It would facilitate review of impact of various interventions and planning of effective pedagogical strategies after knowing the comparative picture across the state. The findings of this survey must also be shared with the national level institutions including MHRD.

Though the state has done various innovative activities in research and evaluation but there is no indication of a Research Advisory Committee at the state level for providing academic resource support to research and innovative activities. It is indeed essential to have this committee.

While outsourcing of any research study to any outer agency it should be done with thorough scrutiny of proposal with focus on different aspects of the research design. A time limit of the study must be fixed in the beginning and need to be maintained.

4.10 Inclusive Education (IE)

The State of Bihar was a slow starter in IE. However, in the past 2 years, the State has shown considerable improvement on all aspects of IE. The State has developed a suitable strategy and has started to conduct bridge courses and established resource rooms for IE. The State should be commended for this effort. However, the expenditure on IE was 57.23% in 2006-07.

Progress in 2006-07:

In the year 2006-07, the State had identified 182655 CWSN and the total budget provided the State was 1096.284 lakh. The physical and financial progress of the State is given below:

S. No.	Activities	Sanctions		Progress	
		Phy.	Fin.	Phy.	Fin.
1.	Resource teachers salary	560	156.14	184	58.98
2.	Assessment camps	110	22.00	240	21.60
3.	Aids and appliances to CWSN	50034	464.49	50000	378.69
4.	Training of community leader on IE	221244	65.374	68186	29.24
5.	Teacher training on Samarth Module	53176	82.361	36546	26.53
6.	Foundation training	1010	45.025	342	19.31
7.	Bridge course for CWSN by NGO	560	12.68	560	2.75
8.	30-day residential bridge course for CWSN	6280	52.399	2950	3.68
9.	Others (establishment of resource room, identification camps, repair & maintenance of aids and appliances, disability specific training etc.)		195.815		86.73
10.	Grand Total		1096.284		627.51 (57.23%)

Number of CWSN Identified in 2007-08

The State has identified 242603 CWSN (shown below), which is 1.24 % of the total child population.

S. No.	Category	Number of CWSN
1	Visually Impaired	29641
2	Hearing Impaired	31754
3	Mentally Retarded	28242
4	Orthopedically Handicapped	120513
5	Learning Disabilities	15136
6	Others	17317
	Total	242603

The focus of this year on IE would be on the following:

- Salary of resource teachers
- Conduct of medical camps
- Provision of aids and appliances
- Bridge courses

Plan for 2007-08

	Activities	Phy.	Unit cost	Fin.
1.	Resource teachers salary for 9 months	512	0.06	276.48
2.	Assessment camps	250	0.20	50.00
3.	Aids and appliances to CWSN	46146	0.01	461.46
4.	Training of community leader on IE	198327	0.00030	59.50
5.	Teacher training on Samarth Module	152668	0.00030	183.20
6.	Foundation training for 45 days	450	.00070	14.18
7.	Bridge course for CWSN by NGOs	860	.068	58.48
8.	30-day residential bridge course for CWSN	10890	.00850	92.57
9.	Establishment of Resource Room at Sub-division Level	101	2.00	202.00
10.	Others (Workshop/ Seminar/ Meetings, Identification camps, repair & maintenance of aids and appliances, disability specific training etc.)			57.75
Total				1455.62

Recommendation

The Appraisal Team recommends a total of Rs. 1455.62 lakh/- for 242603 CWSN @ Rs. 600/- per child as the State has shown only 57.23% actual expenditure on IE in 2006-07 i.e. Rs. 344/- per child.

4.11 Community Mobilization

- Last year's allocation: Rs 1.65 crores for training of 275759 community leaders
- Expenditure -Rs.92 lakhs in training 153595 community leaders
- Fresh proposal : 2.13 crores for training 3.55 lakh community leaders

Progress overview

Last year the activities as well as the spending was weak . Reason cited was that it was an election year for the PRIs.

Though this year's state plan elaborates the need for better community participation, adequate strategies to address the issues have not been properly planned. The Plan

states that there are powerful and dominant groups monopolizing the “fruits” of development and putting a vast majority under deprivation. Therefore the state needs to come out with innovative programmes to bring the community closer to the goals of SSA, mobilize them and empower them.

Vidyalaya Shiksha Samitis (VSS) have been formed in all schools under the ‘Bihar Vidyalaya Shiksha Samiti Act 2000’. Proposals in the Plan mainly include training of VSS members and community leaders. This year, training of 380357 personnel is envisaged with a total budget of Rs. 2.28 crores. Last year, the budget was Rs 1.65 crores and the spending, Rs.92 lakhs. As the election to the PRIs were held late last year, the state team informed that it could not conduct the envisaged training programmes as per schedule and hence the short fall in spending. This year the number of schools has increased and so a higher outlay is proposed. The states hopes to achieve the target this year.

Nevertheless, it becomes necessary for the state to do a greater thinking on how increased community mobilization and participation can be ensured and strategies and initiatives planned. In reality Bihar is at an advantage compared to other states with regard to PRI’s role and functions. Teachers are appointed by the PRIs, salaries of the teachers are paid by them, site for new schools are decided by the PRIs, construction of schools is done by the VSS and thus the background for effective community participation, is set. But the question remains, why it is not effective in making greater inroads into the community. In such a context the state has to analyze the effectiveness of current interventions and come forth with new ideas and programmes. It may also be mentioned that the state had conducted a study on community mobilization which contains some useful suggestions (details in page 144 of the state plan). This may be looked into while planning new programmes.

Suggestions made by the Appraisal Team like bringing out a handbook on ‘what to look in schools by the community’ and regular correspondence and sharing of information between the SPO and the PRIs were well received by the state team . .

Recommendations

The proposal for this year is recommended with the following suggestions:

- **State needs to look for innovative strategies to empower the community and leverage the enabling legal framework for PRIs to effectively intervene in EE**
- More and frequent sharing of information and communication is needed**

5. Status of NGO Involvement

The GIAC met 3 times last year. It approved a total of 303 proposals . All of these are reportedly being implemented. The detail of functional areas along with the expected status of involvement in current year is given below.

Functional Area	No. of NGOs involved in 2006-07	No. of NGOs likely to involve in 2007-08
IED	10	15
AIE/AS	277	350
CAL	11	20
pedagogy	1	4
MRE	4	6
Total	303	395

6. Project Management

Staffing pattern of the SSA in the State of Bihar is as follows:

Level	Sanctioned Posts	Working Strength	Vacancy	Vacancy %
State level	77	66	11	14
District level	733	408	325	44
Block level	2665	639	2026	76
Cluster level	4564	0	4564	100
Total	8039	1113	6926	86

The position of the staff at the State Project office is satisfactory as around **86 % of the staff sanctioned at SPO is in position as compared to 47 % at the time of appraisal of last year AWP&B**. The posts were filled up with the help of Ed CIL after fulfilling all the codal formalities. There are six posts of Programme Officers out of which four posts are filled up and two are vacant. These programme officers are supported by three additional programme officers and eight resource persons. In Accounts wing, there is a post of Chief Accounts Officer supported by two Accounts Officers, two accountants and three accounts assistants. In civil wing, there is one post of Civil Works Manager and one post of Assistant Engineer. There is also one post of Administrative Officer but the same is lying vacant. EMIS wing has 2 Assistant Computer Programmers and 13 Data Entry Operators.

At district level, only 44 % of the sanctioned staff is in position. This position is better than the last year when only 28 % staff was in position. The District Superintendent of Education is the Ex-officio District Programme Coordinator who is supported by three Assistant Programme Officers. Out of 111 Assistant Programme Officers only 55 are in position. The Assistant Programme Officers are assisted by 3 to 4 Assistant Resource Persons in each district. Out of 174 posts of ARPs, 53 posts are vacant. In Accounts wing, there is one post of Accounts Officer and one post of Accountant. **The Accounts Officer is the co signatory of cheques with DPC. The post of the Accounts Officer is lying vacant in 9 districts while the post of Accountant is lying vacant in 26 districts. The posts of Assistant Computer Programmers are also lying vacant in 25 districts.** As per the discussions with the State team, every district is having 2 posts of Data Entry Operators and these posts are stated to be filled up. In the civil wing there is one post of Executive Engineer and two posts of Assistant Engineers but only 12 Executive Engineers are in position while **all the posts of Assistant**

Engineers are lying vacant. 81 posts of Junior Engineers are also lying vacant out of total 172 sanctioned posts.

At block level, Block Education Officer is the ex-officio BRCC. There are two to three resource persons at every block who are withdrawn from the schools as and when the training programme is held. One post of Data Entry Operator-cum-Accounts Assistant and one post of peon have been sanctioned at BRC level and the process for filling up of the same is stated to be in pipe line. CRC is also on temporary deputation (not whole timer) for the present. The BRCs and CRCs are functioning as ad hoc basis and the programme is bound to suffer if some permanent arrangements are not made. **The State should appoint 20 resource persons per block as per the norms of SSA for the smooth functioning and implementation of SSA in the State. The vacancies at State and district level should also be filled up in the interest of the programme.**

The coordination with the mainline administration at the District and Block has been ensured as the District Superintendent of Education and Block Education Officers are the exofficio DPC and BRC respectively. The State has also proposed to establish a special cell in the Directorate of Primary Education for better implementation and coordination of the programme at the State level. Although SIEMAT and SCERT are involved in the SSA activities but the linkage with the DIETs is not visible in the plan.

The State should appoint 20 resource persons per block as per the norms of SSA for the smooth functioning and implementation of SSA in the State. The vacancies at State and district level should also be filled up in the interest of the programme.

7. Special Focus Districts and Minorities

7.1 Special Focus Districts

All 37 districts in Bihar are Special Focus districts falling in the category of SFD A and SFD B. Following 8 districts are lagging behind both in the programme indicators and Social indicators and are placed under SFD -A:

Details of districts under Category A

Sr. No.	District	Focus Areas
1.	Araria	Minority concentrated, OOSC, Infrastructure and Gender Gap
2.	Darbhanga	Minority concentrated, OOSC, Infrastructure and Gender Gap
3.	East Champaran	ST concentrated, OOSC, Infrastructure and Gender Gap
4.	Katihar	Minority concentrated, OOSC, Infrastructure and Gender Gap
5.	Kishanganj	Minority concentrated, OOSC, Infrastructure and Gender Gap
6.	Purnea	Minority concentrated, OOSC, Infrastructure and Gender Gap
7.	Sitamarhi	Minority concentrated, OOSC, Infrastructure and Gender Gap
8.	West Champarn	Minority concentrated, OOSC, Infrastructure and Gender Gap

Out of the remaining 29 districts, 7 districts namely, Jamui, Madhepura, Madhubani, Khagria, Saharsa, Supaul and Samtipura are lagging behind in all three programme

indicators i.e. Out of School Children, Infrastructure and Gender Gap. All the districts except Nawada are having infrastructure inadequacy. In addition, districts of Auragabad, Begusarai, Bhagalpur, Nalanda, Patna (Rural) Saran, Siwan and Vaishali are having out of School children more than 50 thousand and Banka, Buxar, Lakhisarai, Nawada, Supaul and Sheikhpura have gender gap more than 10 percent at Primary level and more than 20 percent at Upper Primary level.

Strategies

The State has planned an innovative programme named "Sankalap" under AIE. This programme aims at massive community mobilization, identification of out of school children by name, suitable arrangements for coverage of each and every child as per his/her needs, enhancement of student's attendance in schools and improvement of the learning level of children of Class I and II especially in Language and Mathematics. Seven districts have already been covered and there is a plan to upscale this activity to other five districts. This will cover all the districts falling under SFD A except East Champaran district. This will help in bringing the out of school children to the schools and reducing the gender gap. Bicycles and uniforms are also being provided to girls by the SSA and State Government to the girls to ensure their participation. Nearly 93 % (495 blocks out of 533 total blocks) are Educationally Backward Blocks and the NPEGEL is being implemented in 454 blocks for the present. 350 KGBVs have been sanctioned so far out of which 128 are functional and the newly sanctioned 222 KGBVs (January-march 2007) will also be made functional soon. This will help in enrolment of girls and bridging the gender gap.

61000 additional classrooms and 15000 new school buildings sanctioned under SSA last year are under progress which will reduce the infrastructure gap. The State Government has also sanctioned boundary walls to 40000 schools (20000 last year + 20000 current year) @ Rs. 1.50 lac per school and repair and maintenance grant was given @ Rs 1.00 Lac per upper primary school for 2000 upper primary schools and @ Rs. 0.50 lac per primary school for 8000 primary schools. Sports grant @ Rs. 0.50 lac per upper primary school and 0.25 lac per primary school is also given out of the State funds to these schools. **Since the SFDs are based on 2005 DISE data the subsequent developments on this front is likely to improve the position. The State may be advised to fill up all the posts created for civil works and ensure the completion of the civil works at the earliest.**

7.2 Minority Concentrated Areas

According to census 2001 following districts have been identified as minority concentrated districts in the state:

Districts	Of total Population, % Muslims	Overall Literacy 2001
Darbhanga	22.7%	44.32
Pashchim Champaran	21.2%	39.63
Sitamarhi	21.2%	39.38
Purnia	36.8%	35.51

Katihar	42.5%	35.29
Araria	41.1%	34.94
Kishanganj	67.6%	31.02

The following table shows the status of opening of schools and EGS and children enrolled in AIE in 2006-07 and target of 2007-08:

Minority concentrated District	No. of PS opened in 2006-07	No. of PS proposed in 2007-08	No. of EGS opened in 2006-07	No. of EGS proposed in 2007-08	No. of Children in AIE in 2006-07	No. of Children in AIE in 2007-08
Darbhanga	537	34	2048	0	48420	92239
Paschim Champaran	0	25	2777	0	0	49162
Sitamarhi	569	106	1865	0	66100	35111
Purnia	457	247	766	0	36660	13143
Katihar	575	76	1059	0	10731	63091
Araria	450	119	1000	0	15082	52335
Kishanganj	386	0	671	0	20455	13353

The state has proposed for coverage of children studying in recognized, community run and private madaras through various interventions of AIE and open schooling. The plan table no. 9A mentions that 125432 children of madarsa/maktab will be covered under this strategy. The state representative informed that children enrolled in community run madarsa shall be mainstreamed to recognized madaras, govt. urdu schools and govt. schools having urdu teachers. The representative informed that the govt. will deploy 1 urdu teacher to those school wherever there are 10 or more urdu speaking students are available. However information regarding availability of urdu medium schools, govt. and private madaras and community run madaras is missing in the plan.

Suggestions & Recommendations:

The state may be advised to conduct a survey of madarsa/maktab run by govt., private agencies and communities. Also the state should map the number of schools having urdu teachers. This will reveal the fact and help the state in planning and implementation and mainstreaming of children belonging to minority community. The effort and endeavor as informed by state representative needs to be verified by a team constituted by GOI.

8 Comment on the state's overall direction/preparedness towards meeting the expected outcomes identified for 2007-08

Preparedness and Direction towards UEE: Bihar has been struggling on this front for the last several years. Acute gap in infrastructure (civil works and teacher) and low progress on educational indices like NER, Dropout, PTR, and Out of school etc had acquired chronic form. However, during the last year the State has made substantial progress on infrastructure by starting large civil works and recruiting over a lakh teachers. The effect of these developments is likely to be visible on retention and quality within the next couple of years. Staffing for the project has also improved, which has improved progress in implementation. The need now is that besides filling the infrastructure gap the software

on educational indices like NER, Dropout, PTR, and Out of school etc had acquired chronic form. However, during the last year the State has made substantial progress on infrastructure by starting large civil works and recruiting over a lakh teachers. The effect of these developments is likely to be visible on retention and quality within the next couple of years. Staffing for the project has also improved, which has improved progress in implementation. The need now is that besides filling the infrastructure gap the software like AIE, teacher training, BRC/CRC, innovation etc. As far as UEE is concerned, the Appraisal team is of the view that the state has started good progress but it still has a long way to go.

9. Monitoring Institutions:

For the State of Bihar two monitoring institutions are undertaking monitoring activities . They are Jamia Milia Islamia, New Delhi,(ii) A. N. Sinha Institute of Social Studies, Patna

9.1 Key observation of Jamia Milia Islamia, New Delhi

State- Bihar (Dist: Aurangabad, Bhagalpur, Kishanganj, Purnea and Rohtas)
(Period : 1st April, 2006 to 30th September, 2006) first half yearly monitoring report

i Opening of Schools (Primary & Upper Primary)

- No New Upper primary school has been opened during first half of this year.
- 0.02% of the sanctioned grant for construction of new primary schools has been released to DPOs whereas no grant has been released for construction of upper primary schools to any district.

ii Civil Works

- Also a discrepancy in the number of additional class rooms sanctioned for the current year.
- The quality of civil work was good.
- The design of toilets block was too clumsy and dingy.
- Some portions of walls in this NPEGEL room were left unfinished.
- In kishanganj district, the experience was different.
- In Terhagaehh block the construction of BRC and KGBV buildings was in progress.
- The quality of construction was not found satisfactory.

iii. Text books

- A general delay in the distribution of free textbooks to eligible children in all the districts.
- Free textbooks have not been distributed for all classes and subjects to all eligible students.

iv Teachers and Teacher Training

- Recruitment of teachers is being done in a decentralized mode by involving PRIs for this purpose.

- A few habitual absentee teachers were reported in the visited schools who would remain absent from school for long spells without any proper authorization.
 - The newly recruited 80,495 teachers only 704 such teachers have been provided this training.
 - Except Bhagalpur DPO all other DPOs and BRCs/ CRCs feel that there is no interaction with DIET for capacity building of teachers and in academic supervision and guidance and action research.
- v **TLM Grant**
- Only 44% teachers in the visited classes were found using these TLM in their teaching.
- vi **Children with Special Needs**
- The MI team visited 353 schools and ramps were found constructed in only 86 schools.
- vii **Research and Evaluation**
- No research studies have been undertaken at the district level during this year or in the previous year.
- viii **KGBV**
- The KGBV building under construction in Tehragaejh was not of satisfactory quality, as it was not being supervised.
- ix **Staffing at State and District levels.**
- Each DPO is surviving on a skeleton staff.
- x **Mid-day Meal Scheme**
- Evaluation in all schools is based a half yearly and annual examination of children's achievement. Only about 4% schools conduct monthly tests and around 15% give quarterly tests to their students.
 - The concept of continuous and comprehensive evaluation in scholastic and non-scholastic areas of learning is yet to find a place in school evaluation system in the entire State.

9.2 Key observation of A. N. Sinha Institute of Social Studies, Patna State – Bihar (Dist: Khagaria, Katihar, Sitamarhi and Sheohar) (Period : 1st April, 2006 to 30th September, 2006) first half yearly monitoring report

i Opening of New Schools

The Progress in construction of new Primary School and Upper Primary School is very low in all four sampled districts.

ii Civil works

Civil work in drinking water facilities, construction of toilets has been done under the SSA activities. The completion rate is not sufficient in construction of toilets. Toilet facilities should be proper for boys and girls in every school and the maintenance of the constructed toilets are necessary. The completion rate of different items in civil work except for additional classroom is very low.

iii Additional Classrooms

ACR were being constructed in majority of schools as observed during the time of visit.

iv Drinking water and toilets

Drinking water and toilets were being constructed in few schools under SSA activities. Some convergence with Swajaldhara and Total Sanitation Campaign was observed

v Text Book

Free textbooks are provided under the SSA scheme to all girls and all SC/ST children. It was observed that the text books are not made available to the districts in time. The text books must be provided to children in time.

vi School Grant

In none of the schools the school grant has been released to the VSS within 02 months of opening of schools. The guidelines for utilization of school grant has not been given in majority of schools.

vii Teachers Training & TLM

During the time of visit it was observed that very few number of teachers (42.9 % in Khagaria, 27.5 % in Katihar, 64.9 % in Sitamarhi and 52.1 % in Sheohar) have been given induction training. The teachers are not given training to prepare TLM materials themselves. They are interested in buying these materials from market instead of preparing it themselves.

viii Mid-Day Meal

A lot of irregularity was observed in implementation of Mid-Day Meal. Presently it was not being served in the schools of Khagaria, Sheohar and Sitamarhi. In more than 50 % of the schools same food is being served. Micronutrients and De-worming medicines are not provided to children in any school.

ix Children with Special Needs

The enrollment of CWSN children as identified is very low. The aids and appliances provided to CWSN should be according to the enrollment ratio of CWSN so that every child is benefited by this scheme.

x NPEGEL

Only 83.33 %, in Khagaria, 89.7% in Katihar, 82.05% in Sitamarhi and 100% in Sheohar targeted NPEGEL have been made functional. Gender sensitive TLM have been given only to 83.33 %, in Khagaria, 89.7% in Katihar, 82.05% in Sitamarhi and 100% in Sheohar MCS.

xi Kasturba Gandhi Balika Vidyalaya (KGBV)

In each districts the MIs found that the KGBV is running smoothly. The separate building is not constructed yet. Some KGBV were found be very good as one in Katihar district in Kalgan Gaon, In some KGBV the community participation was reported due to efforts of the NGO who is running the KGBV

xii Research and Evaluation

Six Research studies are being taken in 2006-07 by the SPO's. As regard to researches undertaken at the District level it is very discouraging. The SPO should encourage and provide training to the teachers to take research work.

DETAILED COSTING

SPECIAL FOCUS DISTRICT ALLOCATION YEAR 2007-08
SSA, Bihar

S.No.	Name of District	Category						Physical Items Approved										Total Fresh financial outlay of SSA Excluding NPEGL	Fresh NPEGL Allocation (Fin.)	No. of KGBV (Phy.)					
		ST	SC	Minority above 20%	OOSC	Infrastructure Gap	Gender Gap	Civil Works (Fresh)			New Schools			Teachers			Free Text Books				No. of Disabled Children Covered	No. of OSC children covered under			
								New LP (inc. building less)	New UP (inc. building less)	ACR	EGS to PS	PS	UPS	New Teachers for new schools	Add. Tech. against excess enrolment	Tech.Trng. (in service)						EGS	RBC	NRBC	Others
1	Arana			1	1	1	1	0	0	0	0	119	76	466	1456	4480	243668	2122	0	1050	12083	22472	7220.30	40.20	7
2	Aurangabad				1	1	1	0	0	0	0	147	119	651	0	3713	216205	11657	0	1675	17973	17410	7264.85	73.40	4
3	Banka					1	1	0	0	0	0	50	190	670	66	6236	149790	4236	0	550	32342	14713	4794.10	45.95	2
4	Begusarai				1	1		0	0	0	0	0	112	336	768	9731	240400	16383	0	11535	2294	10605	8414.21	72.75	6
5	Bhagalpur				1	1		0	0	0	0	22	109	371	7	3425	209180	10856	0	680	18293	15549	6246.68	43.70	5
6	Bhojpur					1	1	0	0	0	0	180	87	621	1326	9164	257472	4033	0	100	16007	24541	8066.55	75.24	0
7	Buxar					1	1	0	0	0	0	59	82	364	262	1400	153620	7071	0	511	11015	4535	6368.68	46.55	0
8	Darbhanga			1	1	1	1	0	0	0	0	34	132	464	0	5000	286771	5920	0	7635	27385	23436	10332.24	91.07	5
9	East Champaran	1			1	1	1	0	0	0	0	125	138	664	2033	7242	420346	11923	0	0	22577	26149	11720.80	119.35	2
10	Gaya					1	1	0	0	0	0	39	104	390	0	10572	418940	7207	0	1800	6250	15808	11551.39	89.36	6
11	Gopalganj					1	1	0	0	0	0	119	154	700	648	5823	251754	3197	0	1400	19362	8777	7941.84	76.55	7
12	Jamui				1	1	1	0	0	0	0	140	91	563	0	2498	140288	11619	0	1800	25194	15817	5814.10	46.78	3
13	Jehanabad					1	1	0	0	0	0	80	96	448	0	4419	154182	3367	0	999	13167	6348	5458.77	58.68	4
14	Madhepura				1	1	1	0	0	0	0	64	60	308	377	3960	152474	8737	0	1300	43530	18543	6538.41	57.04	2
15	Madhubani				1	1	1	0	0	0	0	98	0	196	341	7851	372785	5421	0	2603	13990	50050	10949.10	88.35	3
16	Munger					1	1	0	0	0	0	100	27	261	15	3725	111174	4320	0	1219	3508	1520	3321.41	28.70	3
17	Muzaffarpur					1	1	0	0	0	0	51	120	462	1182	1500	418742	7435	0	400	22802	4449	11235.45	89.35	5
18	Kaifihar			1	1	1	1	0	0	0	0	76	93	431	1023	2949	243239	6004	0	0	19984	31637	9143.14	43.40	5
19	Kaimur					1	1	0	0	0	0	26	45	187	0	6159	179494	3597	0	81	7666	7029	6594.17	40.83	4
20	Kishanganj			1	1	1	1	0	0	0	0	128	0	256	0	4237	127727	4609	0	503	11420	26848	5948.33	35.70	0
21	Khagaria				1	1	1	0	0	0	0	0	88	264	115	3323	114271	3620	0	1000	24342	4809	3853.32	48.38	3
22	Lakhisarai					1	1	0	0	0	0	95	80	430	0	2621	82362	1887	0	955	4225	1468	3305.32	30.82	2
23	Nalanda				1	1		0	0	0	0	28	18	110	1060	7251	241362	8294	0	2000	32110	13324	6273.48	88.26	9
24	Nawada						1	0	0	0	0	81	131	555	429	3334	246121	7246	0	1300	8482	866	5774.05	61.25	6
25	Patna (Rural)					1	1	0	0	0	0	0	0	0	955	7910	336606	7504	0	0	14327	10231	7772.54	81.60	7
26	Purnea			1	1	1	1	0	0	0	0	247	100	794	1446	2200	232996	11887	0	1500	38688	11465	7962.10	64.39	0
27	Rohtas						1	0	0	0	0	94	105	503	126	5000	254963	7625	0	611	10294	5935	6677.37	77.50	9
28	Saharsa				1	1	1	0	0	0	0	25	128	434	0	3017	196233	3304	0	1700	12249	6259	6081.67	40.80	1
29	Sheohar					1	1	0	0	0	0	10	37	131	532	874	52732	1797	0	500	4568	7569	2080.65	4.02	1
30	Sitamarhi			1	1	1	1	0	0	0	0	106	161	695	1373	8106	299983	5572	0	1147	61912	9712	10607.34	42.99	1
31	Supaul				1	1	1	0	0	0	0	125	214	892	195	3500	170979	4116	0	2009	19339	12967	7123.38	59.95	1
32	Samastipur				1	1	1	0	0	0	0	149	178	832	221	5800	338981	13303	0	0	34361	16129	10551.25	109.46	5
33	Saran				1	1		0	0	0	0	80	160	640	0	8599	348073	4189	0	2000	11013	7314	11974.04	77.20	9
34	Siwan				1	1		0	0	0	0	0	110	330	1469	9449	314225	4380	0	724	1100	24432	8045.93	84.20	1
35	Sheikhpura					1	1	0	0	0	0	15	16	78	490	1090	59115	3099	0	1300	5811	4867	1796.02	22.97	2
36	Vaishali				1	1	1	0	0	0	0	16	141	455	428	8000	305618	6634	0	914	15600	1717	8590.08	66.35	6
37	West Champaran			1	1	1	1	0	0	0	0	25	220	710	682	2950	294603	7256	0	1700	55783	39051	9845.77	74.00	0
	Total No. of Categorywise SFDs	0	1	7	23	36	21	0	0	0	0	2753	3722	16672	19025	187108	8637474	241427	0	55201	701046	524351	273238.8397	2276.885	136
	State's Total							0	0	0	0	2753	3722	16672	19293	188416	8683845	242603	0	55201	710501	531660	274263.49	2276.88	136

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S.No	Name of District	Category						Physical Items Approved														Total Fresh financial outlay of SSA Excluding NPEGEL	Fresh NPEGEL Allocation (Fin.)	No. of KGBV (Phy.)	
								Civil Works (Fresh)			New Schools			Teachers			Free Text Books	No. of Disabled Children Covered	No. of OSC children covered under						
		ST	SC	Minority above 20%	OOSC	Infrastructure Gap	Gender Gap	New LP (inc. building less)	New UP (inc. building less)	ACR	EGS to PS	PS	UPS	New Teachers for new schools	Add. Tech. against excess enrolment	Tech.Trng. (in service)			EGS	RBC	NRBC				Others
	% w.r.t. Approvals for the whole state							0.00	0.00	0.00	0.00	100.00	100.00	100.00	98.61	99.31	99.47	99.52	0.00	100.00	98.67	98.63	99.63	100.00	100.00
							ST Total																		
							% ST allocation																		
							SC Total	0	0	0	0	125	138	664	2033	7242	420346	11923	0	0	22577	26149	11721	119	2
							% SC allocation	0.00	0.00	0.00	0.00	4.54	3.71	3.98	10.54	3.84	4.84	4.91	0.00	0.00	3.18	4.92	4.27	5.24	1.47
							Minority Total	0	0	0	0	735	782	3816	5980	29922	1728987	43370	0	13535	227255	164621	61059	392	18
							% Mnt allocation	0	0.00	0.00	0.00	26.70	21.01	22.89	31.00	15.88	19.91	17.88	0.00	24.52	31.99	30.96	22.26	17.21	13.24
							OOSC Total	0	0	0	0	1754	2448	10852	13949	125191	5847013	175310	0	43475	535547	415926	188273	1529	85
							% OOSC allocation	0	0.00	0.00	0.00	63.71	65.77	65.09	72.30	66.44	67.33	72.26	0.00	78.76	75.38	78.23	68.65	67.17	62.50
							Infrastructure Gap Total	0	0	0	0	2672	3591	16117	18596	183774	8391353	234181	0	53901	692564	523485	267465	2216	130
							% Inf allocation					97.06	96.48	96.67	96.39	97.54	96.63	96.53	0.00	97.64	97.48	98.46	97.52	97.31	95.59
							Gender Gap Total	0	0	0	0	1771	2215	10187	11041	82668	4379084	130749	0	29063	489280	349362	147810	1173	51
							% Gender allocation	0	0.00	0.00	0.00	64.33	59.51	61.10	57.23	43.88	50.43	53.89	0.00	52.65	68.86	65.71	53.89	51.53	37.50

FC

S. No	Activity	Revised AWP&B 2006-07 after Reappropriation		Achievement during 2006-07 (As on 31.03.2007)				Anticipated Savings		Proposed						Recommended						Remarks								
		Phy	Fin	Phy	Fin	Phy%	Fin%	Phy	Fin	Spill over for 2007-08	Fresh Proposals			Total AWP&B 2007-08		Spill over for 2007-08	Fresh Proposals			Total AWP&B 08										
											Unit Cost	Phy.	Period	Fin.	Phy		Fin	Unit Cost	Phy.	Period	Fin.		Phy	Fin						
	Sub Total	242560	3654.14	100955	1187.01	42%	32%	141606	2467.13	0.00					340697		6368.88	340697	6368.88	0.00					256827		4865.49	256827	4865.49	
7	Interventions for out of School Children																													
7.01	EGS Centre (P)	1200139	2766.72	844050	1623.65	70%	59%	356089	1143.07	0.00					0		0.00	0	0.00	0.00					0		0.00	0	0.00	
7.02	Madrasa/Madhab	0	0.00	0	0.00			0	0.00	0.00	0.00935	156183	5	1460.31	156183	1460.31	0.00	0.00935	156183	5	1460.31	156183	1460.31	0.00	0.00935	156183	5	1460.31	156183	1460.31
7.03	Residential Bridge Course	36983	234.32	15025	143.74	41%	61%	21958	90.59	0.00		55201	5	3091.26	55201	3091.26	0.00	0.05600	55201	1	3091.26	55201	3091.26	0.00	0.05600	55201	1	3091.26	55201	3091.26
7.04	Non Residential Bridge Course	592060	2946.96	276186	1297.90	47%	44%	315874	1649.05	0.00		710501	5	6643.18	710501	6643.18	0.00	0.00935	710501	1	6643.18	710501	6643.18	0.00	0.00935	710501	1	6643.18	710501	6643.18
7.05	Back to School	37972	281.73	4547	36.56	12%	13%	33425	245.17	0.00		96478	5	902.07	96478	902.07	0.00	0.00935	96478	1	902.07	96478	902.07	0.00	0.00935	96478	1	902.07	96478	902.07
7.06	Mobile Schools	0	0.00	0	0.00			0	0.00	0.00		450	5	4.21	450	4.21	0.00	0.00935	450	1	4.21	450	4.21	0.00	0.00935	450	1	4.21	450	4.21
7.07	AIE Center	276899	1314.17	85289	543.89	31%	41%	191610	770.28	0.00		149413	5	1397.01	149413	1397.01	0.00	0.00935	149413	1	1397.01	149413	1397.01	0.00	0.00935	149413	1	1397.01	149413	1397.01
7.08	Others	420596	2189.32	135887	1031.44	32%	47%	284709	1157.88	0.00		129136	5	1207.42	129136	1207.42	0.00	0.00935	129136	1	1207.42	129136	1207.42	0.00	0.00935	129136	1	1207.42	129136	1207.42
	Sub Total	2564649	9733.22	1360984	4677.18	53%	48%	1203665	5058.04	0.00		1297382		14705.46	1297382	14705.46	0.00		1297382		14705.46	1297382	14705.46	0.00		1297382		14705.46	1297382	14705.46
8	Remedial Teaching																													
8.01	Remedial Teaching	86236	207.29	15055	66.26	17%	32%	71181	141.02	0.00		4282557		2141.28	4282557	2141.28	0.00	0.00050	788115	1	394.06	788115	394.06	0.00	0.00050	788115	1	394.06	788115	394.06
	Sub Total	86236	207.29	15055	66.26	17%	32%	71181	141.02	0.00		4282557		2141.28	4282557	2141.28	0.00		788115		394.06	788115	394.06	0.00		788115		394.06	788115	394.06
9	Free Text Book																													
9.01	Free Text Book (P)	5243498	5233.50	3538367	3583.22	67%	68%	1705131	1650.28	0.00		7261874		9440.44	7261874	9440.44	0.00	0.00130	6580275	1	8554.36	6580275	8554.36	0.00	0.00130	6580275	1	8554.36	6580275	8554.36
9.02	Free Text Book (UP)	1341950	2012.92	909023	987.02	68%	49%	432927	1025.90	0.00		2283316		3424.97	2283316	3424.97	0.00	0.00150	2103570	1	3155.36	2103570	3155.36	0.00	0.00150	2103570	1	3155.36	2103570	3155.36
	Sub Total	6585448	7246.42	4447390	4570.24	68%	63%	2138058	2876.18	0.00		9545190		12865.41	9545190	12865.41	0.00		8683845		11709.71	8683845	11709.71	0.00		8683845		11709.71	8683845	11709.71
10	Interventions for CWSN (IE)																													
10.01	Inclusive Education	182655	1096.28	48280	457.35	26%	42%	134375	638.93	0.00		271809		2630.39	271809	2630.39	0.00	0.00600	242603	1	1455.62	242603	1455.62	0.00	0.00600	242603	1	1455.62	242603	1455.62
	Sub Total	182655	1096.28	48280	457.35	26%	42%	134375	638.93	0.00		271809		2630.39	271809	2630.39	0.00		242603		1455.62	242603	1455.62	0.00		242603		1455.62	242603	1455.62
11	Civil Works																													
11.01	BRC	0	437.61	0	257.69		59%	0	179.93	179.93		13		90.50	13	270.43	179.93	6.00000	0		0.00	0	179.93		0		179.93			
11.02	CRC	0	747.58	0	325.88		44%	0	421.71	421.71		1052		2111.66	1052	2533.31	421.71	2.00000	0		0.00	0	421.71		0		421.71			
11.03	Primary School (new)	3779	13150.77	641	2387.37	17%	18%	3138	10763.40	10763.40		6315		59506.27	6315	70289.67	10763.40	0.00000	0		0.00	0	10763.40		0		10763.40			
11.04	Upper Primary (new)	0	92.58	0	18.05		19%	0	74.53	74.53		0		0.00	0	74.53	74.53	0.00000	0		0.00	0	74.53		0		74.53			
11.05	Building Less (Pry)	0	3018.76	0	1401.09		46%	0	1617.68	1617.68		47		444.45	47	2082.13	1617.68	0.00000	0		0.00	0	1617.68		0		1617.68			
11.06	Building Less (UP)	0	1772.36	0	320.02		18%	0	1452.34	1452.34		50		545.15	50	1997.49	1452.34	0.00000	0		0.00	0	1452.34		0		1452.34			
11.07	Dilapidated Building (Pry)	0	0.00	0	0.00			0	0.00	0.00		0		0.00	0	0.00	0.00	0.00000	0		0.00	0	0.00		0		0.00			
11.08	Dilapidated Building (UP)	0	3.68	0	0.00		0%	0	3.68	3.68		0		0.00	0	3.68	3.68	0.00000	0		0.00	0	3.68		0		3.68			
11.09	Additional Class Room (without stairs)	61000	113698.36	43921	85188.05	72%	75%	17079	28510.31	28510.31		31353		99521.74	31353	128032.05	28510.31	2.65950	0		0.00	0	28510.31		0		28510.31			
11.10	Additional Class Room (with stairs)	0	0.00	0	0.00			0	0.00	0.00		31359		101620.00	31359	101620.00	0.00	3.41750	0		0.00	0	0.00		0		0.00			
11.11	Toilet/Urinals	0	1200.86	0	306.38		26%	0	894.49	894.49		3779		633.65	3779	1528.14	894.49	0.40000	0		0.00	0	894.49		0		894.49			
11.12	Separate Girls Toilet	0	0.00	0	0.00		18%	0	0.00	0.00		67		16.75	67	16.75	0.00	0.00000	0		0.00	0	0.00		0		0.00			
11.13	Drinking Water Facility	0	505.73	0	46.85		9%	0	458.87	458.87		3779		307.26	3779	766.13	458.87	0.15000	0		0.00	0	458.87		0		458.87			
11.14	Boundary Wall	0	16.90	0	3.32		20%	0	13.58	13.58		200		165.00	200	178.58	13.58	0.00000	0		0.00	0	13.58		0		13.58			
11.15	Separation Wall	0	0.00	0	0.00			0	0.00	0.00		0		0.00	0	0.00	0.00	0.00000	0		0.00	0	0.00		0		0.00			
11.16	Electrification	0	75.53	0	27.42		36%	0	48.11	48.11		18491		930.85	18491	978.96	48.11	0.05000	0		0.00	0	48.11		0		48.11			
11.17	Head Mestler's Room	0	440.51	0	80.85		18%	0	359.65	359.65		360		360.00	360	719.65	359.65	0.00000	0		0.00	0	359.65		0		359.65			
11.18	Child Friendly Elements	0	0.00	0	0.00			0	0.00	0.00		1759		434.25	1759	434.25	0.00	0.00000	0		0.00	0	0.00		0		0.00			
11.19	Kitchen Shed	0	0.00	0	0.00			0	0.00	0.00		1278		846.80	1278	846.80	0.00	0.00000	0		0.00	0	0.00		0		0.00			
11.20	Others	0	2635.28	0	824.90		31%	0	1810.38	1810.38		734		8.22	734	1810.38	1810.38	0.00000	0		0.00	0	1810.38		0		1810.38			
11.21	Fund Required for ACR of Last Year	0	0.00	0	0.00			0	0.00	0.00		0		28461.85	0	28461.85	0.00				0.00	0	28461.85		0		28461.85			
1																														

S. No	Activity	Revised AWP&B 2006-07 after Reappropriation		Achievement during 2006-07 (As on 31.03.2007)				Anticipated Savings		Proposed						Recommended						Remarks			
		Phy	Fin	Phy	Fin	Phy%	Fin%	Phy	Fin	Spill over for 2007-08	Fresh Proposals			Total AWP&B 2007-08		Spill over for 2007-08	Fresh Proposals			Total AWP&B 08					
											Unit Cost	Phy	Period	Fin	Phy		Fin	Unit Cost	Phy	Period	Fin		Phy	Fin	
13	Teaching Learning Equipment																								
13.01	TLE - New Primary	15000	1592.30	912	121.80	6%	8%	14088	1470.50	1470.50				3180		314.00	3180	1784.50	1470.50	0.10000	2753	1	275.30	2753	1745.80
13.02	TLE - New Upper Primary	822	1144.50	527	404.00	64%	35%	295	740.50	740.50				4093		2046.50	4093	2787.00	740.50	0.50000	3722	1	1861.00	3722	2601.50
13.03	UPS not covered under OBB	0	137.72	0	7.00		5%	0	130.72	130.72				1362		681.00	1362	811.72	130.72	0.50000	0	1	0.00	0	130.72
	Sub Total	15822	2874.52	1439	532.80	9%	19%	14383	2341.72	2341.72				8635		3041.50	8635	5383.22	2341.72		6475		2136.30	6475	4478.02
14	Maintenance Grant																								
14.01	Maintenance	46494	2295.40	36800	2035.79	79%	89%	9694	259.80	0.00				64909		3201.79	64909	3201.79	0.00	0.05000	64909	1	3201.79	64909	3201.79
	Sub Total	46494	2295.40	36800	2035.79	79%	89%	9694	259.80	0.00				64909		3201.79	64909	3201.79	0.00		64909		3201.79	64909	3201.79
15	School Grant																								
15.01	Primary School	50754	1015.08	46267	924.33	91%	91%	4487	90.76	0.00	0.02000		66481	1	1584.90	66481	1584.90	0.00	0.02000	66481	1	1329.62	66481	1329.62	
15.02	Upper Primary School	19420	388.40	15942	312.32	82%	80%	3478	76.08	0.00	0.02000		18042	1	516.40	18042	516.40	0.00	0.02000	18042	1	360.84	18042	360.84	
	Sub Total	70174	1403.48	62209	1236.65	89%	88%	7965	166.84	0.00			84523		2101.30	84523	2101.30	0.00		84523		1690.46	84523	1690.46	
16	Research & Evaluation																								
16.01	Research & Evaluation	53946	740.24	44961	514.84	83%	70%	8985	225.41	0.00			70744		991.52	70744	991.52	0.00	0.01400	70523	1	987.32	70523	987.32	
	Sub Total	53946	740.24	44961	514.84	83%	70%	8985	225.41	0.00			70744		991.52	70744	991.52	0.00		70523		987.32	70523	987.32	
17	Management & MIS																								
17.01	Management & MIS	39	3098.56	39	1725.92	100%	56%	0	1372.65	0.00			39		7229.81	39	7229.81	0.00		39		4828.39	39	4828.39	
	Sub Total	39	3098.56	39	1725.92	100%	56%	0	1372.65	0.00			39		7229.81	39	7229.81	0.00		39		4828.39	39	4828.39	
18	Innovative Activity																								
18.01	ECCE	37	552.70	37	438.33	100%	79%	0	114.37	0.00			39		605.35	39	605.35	0.00		37		605.35	37	605.35	
18.02	Girls Education	37	393.70	28	156.48	76%	40%	9	237.22	0.00			39		391.51	39	391.51	0.00		37		391.51	37	391.51	
18.03	SC / ST	37	454.80	19	132.77	51%	29%	18	322.04	0.00			39		281.24	39	281.24	0.00		37		281.88	37	281.88	
18.04	Computer Education	37	417.60	30	194.52	81%	47%	7	223.08	45.79			39		546.29	39	592.08	45.79		37		545.69	37	591.44	
18.05	Others	0	0.00	0	0.00			0	0.00	0.00			39		0.00	39	0.00	0.00			0		0.00	0	0.00
	Sub Total	148	1818.80	114	922.09	77%	51%	34	896.71	45.79			195		1824.40	195	1870.19	45.79		148		1824.40	148	1870.19	
19	Community Training																								
19.01	Community Training	275759	165.45	153595	92.28	56%	56%	122164	73.17	0.00			409473		245.68	409473	245.68	0.00	0.00030	354942	2	212.97	354942	212.97	
	Sub Total	275759	165.45	153595	92.28	56%	56%	122164	73.17	0.00			409473		245.68	409473	245.68	0.00		354942		212.97	354942	212.97	
	Total of SSA (Districts)	10616368	233399.44	6617571	153591.61	62%	66%	4255561	79807.82	49372.95			17069935		564050.36	17069935	613423.31	49372.95		12404724		274263.49	12404555	323636.44	
20	State Component	1	537.63		457.05		85%	1	80.58	0.00			6		1635.28	1	1635.28			1		1635.28	1	1635.28	
21	SIEMAT	1	77.65	1	12.92	100%	17%	0	64.73	64.73	0.000		0		0.00	0	64.73	64.73		0		0.00	0	64.73	
	Sub Total	2	615.28	1	469.97		76%	1	145.31	64.73			6		1635.28	1	1700.01	64.73		1		1635.28	1	1700.01	
	SSA Grand Total	10616370	234014.72	6617572	154061.58	62%	66%	4255562	79953.14	49437.68			17069941		565685.63	17069936	615123.32	49437.68		12404725		275898.77	12404556	325336.45	
22	NPEGL	3669	7393.03	3669	3093.73	100%	42%	0	4299.30	2529.15			4347		5034.86	4347	7564.01	2529.15		4347		2276.88	4347	4806.04	
23	KGBV	350	13838.01	156	1501.37	45%	11%	194	12336.64	7550.68			154		9032.56	154	16583.24	7550.68		136		2268.99	136	9819.67	
	Grand Total	10620389	255245.76	6621397	158656.68	62%	62%	3998992	96589.08	59517.51			17074442		579753.05	17074437	639270.57	59517.52		12409208		280444.64	12409039	339962.16	

Management Cost
Civil Work
BRC/CRC Construction
Quality

1.28%
63.40%
0.61%

2.34
33.01%
0.00%
57.90

69

State : BIHAR
Proposal for NPEGEL for 2007-08

District Consolidated

SL	ACTIVITY	2006-2007				Proposal 2007-08						Recommendation 2007-08					
		PAB Approval		Achievement		Spill Over	Fresh Proposal		Total Proposal		Spill Over	Fresh Proposal		Total Proposal			
		Phy.	Fin.	Phy.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.
	No of EBBs	158		143				41		41			0		1		
	No. of Urban Slums	7		7				47		47			0		0		
	No. of covered clusters	3669		3426				695		695			0		0		
	No. of clusters in urban slums	7		7				42		42			0		0		
	Non Recurring grants																
A	Civil Works																
1	Const of addl Classrooms including toilets, drinking water, electrification	1348	4291.43	986	1965.54	2325.89	2.00	695	1390.00	695	3715.9	2325.89	2.000	695	0.00	695	2325.89
	Sub Total		4291.43		1965.54	2325.89	2.00		1390.00		3715.9	2325.89	2.000		0.00		2325.89
B	TLE																
2	One time grant of TLE, Library, Sports, Vocational training etc.	1348	582.09	751	378.83	203.26	0.30	695	208.50	695	411.8	203.26	0.300	695	0.00	695	203.26
	Sub Total		582.09		378.83	203.26	0.30		208.50		411.8	203.26	0.300		0.00		203.26
C	CHILD CARE CENTER																
	Sub Total	7338	440.28	625	26.58	0.00	0.00	0	0.00	0	0.0	0.00	0.000	0	0.00	0	0.00
D	Recurring Grants																
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc	3669	733.80	3138	305.03	0.00	0.20	4347	869.40	4347	869.4	0.00	0.200	3652	730.40	3652	730.40
2	Award to best School/teacher	3669	183.45	1284	74.10	0.00	0.05	4347	217.35	4347	217.4	0.00	0.050	3652	182.60	3652	182.60
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	3669	513.66	1190	168.48	0.00	0.20	4347	869.40	4347	869.4	0.00	0.200	3652	730.40	3652	730.40
4	Learning through Open Schools	3669	183.45	400	12.18	0.00	0.05	4347	217.35	4347	217.4	0.00	0.050	3652	182.60	3652	182.60
5	Teacher Training	3669	146.76	2781	42.23	0.00	0.04	4347	173.88	4347	173.9	0.00	0.040	3652	146.08	3652	146.08
6	Child Care Centres for 2 centres	0	0.00	0	0.00	0.00	0.06	5219	313.14	5219	313.1	0.00	0.060	2838	170.28	2838	170.28
	Sub total restricted to		1761.12		602.02	0.00	0.60		2660.52		2660.5	0.00	0.600	3652	2142.36	3652	2142.36
E	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)																
1	Primary	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.0	0.00	0.002	0	0.00	0	0.00
2	Upper Primary	0	0.00	0	0.00	0.00	0.01	0	0.00	0	0.0	0.00	0.011	0	0.00	0	0.00
	Sub Total		0.00		0.00	0.00	0.01		0.00		0.0	0.00	0.014		0.00		0.00
F	Community Mobilisation & Management Cost (6% of the outlay)																
	Sub Total	0	318.11	0	120.76	0.00	0.00	0	775.84	0	775.8	0.00	0.000	0	134.52	0	134.52
	Total (NPEGEL)		7393.03		3093.73	2529.15	2.91		5034.86		7564.0	2529.15	2.914		2276.88		4806.04

Proposals for 2007-08

Sl. No.	Item of Expenditure	Model-1											
		Sanctioned			Progress				Spill over	Fresh Proposal			Total
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	%		Amt/sch	Phy	Fin	
	No. of KGBVs sanctioned							#DIV/0!					
	Non Recurring												
1	Building	20.000	204	4080.00		1	6.95	0.17%	4073.05		147	3675.00	
2	Furniture/Equipment including kitchen equipment	2.500	204	510.00		3	7.56	1.48%	502.44		147	367.50	
3	Teaching learning material and equipment including library books	3.000	204	612.00		2	6.00	0.98%	606.00		147	441.00	
4	Bedding	0.750	204	153.00		2	1.50	0.98%	151.50		147	110.25	
	TOTAL	26.250	816	5355.00	0	8	22.02	0.41%	5332.98	0	588	4593.75	0.00
	Recurring Costs per annum												
1	Maintenance per girl student per month @ Rs. 750	9.000	204	1836.00		50	13.81	0.75%	0.00		147	1323.00	
2	Stipend for girl student per month @ Rs. 50	0.600	204	122.40		50	0.30	0.25%	0.00		147	88.20	
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	204	122.40		50	0.10	0.08%	0.00		147	88.20	
4	Examination fee	0.010	204	2.04		50	0.01	0.33%	0.00		147	1.47	
	Salaries:												
	1 Warden cum teacher												
5	4 Full time teachers	6.490	204	1323.96		0	2.54	0.002	0.00		147	954.03	
	3 Part time teachers												
	2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)												
6	Vocational training/specific skill training	0.400	204	81.60		0	0.20	0.24%	0.00		147	58.80	
7	Electricity/water charges	0.500	204	102.00		0	0.37	0.36%	0.00		147	73.50	
8	Medical care/contingencies @ Rs. 750 child	0.750	204	153.00		0	0.00	0.00%	0.00		147	110.25	
9	Miscellaneous including maintenance	0.400	204	81.60		0	0.34	0.41%	0.00		147	58.80	
10	Preparatory camps	0.150	204	30.60		0	0.00	0.00%	0.00		147	22.05	
11	PTAs/school functions	0.150	204	30.60		16	48.10	157.18%	0.00		147	22.05	
	TOTAL	19.05		3886.20			65.75	1.69%	0.00			2800.35	0.00
	Grant Total	45.300		9241.200			87.77	0.95%	5332.98			7394.10	0.00

3607.5

2356.25

State: BIHAR
Kasturba Gandhi Balika Vidyalaya
Proposals for 2007-08

(Rs in lakhs)

Sl. No.	Item of Expenditure	Model-2											Total
		Sanctioned			Progress				Spill over	Fresh Proposal			
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	%		Amt/sch	Phy	Fin	
	No. of KGBVs sanctioned							#DIV/0!					
	Non Recurring												
1	Building	15.000	18	270.00		3	31.60	11.70%	238.40		0	375.00	
2	Furniture/Equipment including kitchen equipment	2.500	18	45.00		3	3.29	7.31%	41.71		0	203.75	
3	Teaching learning material and equipment including library books	3.000	18	54.00		3	3.73	6.91%	50.27		0	57.00	
4	Bedding	0.750	18	13.50		3	1.21	8.96%	12.29		0	14.25	
	TOTAL	21.250	72	382.50	0	12	39.83	10.41%	342.67	0.000	0	650.00	0.00
	Recurring Costs per annum												
1	Maintenance per girl student per month @ Rs. 750	4.500	18	81.00		2	22.45	27.72%	0.00		0	4.50	
2	Stipend for girl student per month @ Rs. 50	0.300	18	5.40		2	1.28	23.70%	0.00		0	0.30	
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.300	18	5.40		2	1.28	23.70%	0.00		0	0.60	
4	Examination fee	0.010	18	0.18		2	0.05	27.78%	0.00		0	0.00	
	Salaries:												
	1 Warden cum teacher												
5	4 Full time teachers	3.600	18	64.80		2	10.50	0.162	0.00		0	6.49	
	3 Part time teachers												
	2 Support staff - (Accountant/Assistant; Peon Chowkidar and Cook)												
6	Vocational training/specific skill training	0.300	18	5.40		2	0.88	16.30%	0.00		0	0.30	
7	Electricity/water charges	0.300	18	5.40		2	0.00	0.00%	0.00		0	0.00	
8	Medical care/contingencies @ Rs. 750 child	0.375	18	6.75		2	0.90	13.33%	0.00		0	2.63	
9	Miscellaneous including maintenance	0.350	18	6.30		2	1.25	19.84%	0.00		0	2.45	
10	Preparatory camps	0.100	18	1.80		2	0.35	19.44%	0.00		0	0.70	
11	PTAs/school functions	0.100	18	1.80		2	0.23	12.78%	0.00		0	0.10	
	TOTAL	10.24		184.23			39.17	21.26%	0.00			18.07	0.00
	Grant Total	31.485		566.73			79.00	13.94%	342.67			668.07	0.00

**Kasturba Gandhi Balika Vidyalaya
Proposals for 2007-08**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Model-3											
		Sanctioned			Progress				Spill over	Fresh Proposal			Total
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	%		Amt/sch	Phy	Fin	
	No. of KGBVs sanctioned							0.00%					
	Non Recurring												
1	Building	15.000	128	1920.00		59	501.35	26.11%	1418.65	0	285.00	1703.65	
2	Furniture/Equipment including kitchen equipment	2.500	128	320.00		75	135.58	42.37%	184.42	0	72.50	256.92	
3	Treaching learning material and equipment including library books	3.000	128	384.00		65	161.41	42.03%	222.59	0	87.00	309.59	
4	Bedding	0.750	128	96.00		57	46.63	48.58%	49.37	0	21.75	71.12	
	TOTAL	21.250	512	2720.00	0.000	256	844.97	31.07%	1875.03	0.000	0	466.25	2341.28
	Recurring Costs per annum												
1	Maintenance per girl student per month @ Rs. 750	4.500	128	576.00		67	200.90	34.88%	0.00	0	198.44	198.44	
2	Stipend for girl student per month @ Rs. 50	0.300	128	38.40		65	13.26	34.54%	0.00	0	13.67	13.67	
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.300	128	38.40		64	13.61	35.43%	0.00	0	13.70	13.70	
4	Examination fee	0.010	128	1.28		61	14.03	1096.09%	0.00	0	1.06	1.06	
	Salaries:												
	1 Warden cum teacher												
5	4 Full time teachers	3.600	128	460.80		56	141.08	30.62%	0.00		0	199.77	199.769
	3 Part time teachers												
	2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)												
6	Vocational training/specific skill training												
7	Electricity/water charges	0.300	128	38.40		45	9.02	23.50%	0.00	0	2.70	2.70	
8	Medical care/contingencies @ Rs. 750 child	0.375	128	48.00		63	14.58	30.37%	0.00	0	27.99	27.99	
9	Miscellaneous including maintenance	0.350	128	44.80		63	16.31	36.41%	0.00	0	22.23	22.23	
10	Preparatory camps	0.100	128	12.80		55	4.15	32.39%	0.00	0	6.10	6.10	
11	PTAs/school functions	0.100	128	12.80		71	52.19	407.71%	0.00	0	4.40	4.40	
	TOTAL	10.24		1310.08			489.64	37.37%	0.00			504.14	504.14
	Grant Total	31.485		4030.08			1334.61	33.12%	1875.03			970.39	2845.42

33.33
2600.00

2.9

State: BIHAR
Kasturba Gandhi Balika Vidyalaya
Proposals for 2007-08

(Rs in lakhs)

Sl. No.	Item of Expenditure	Total											
		Sanctioned			Progress				Spill over	Fresh Proposal			Total
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	%		Amt/sch	Phy	Fin	
	No. of KGBVs sanctioned							#DIV/0!					
	Non Recurring												
1	Building		350	6270.00	63	539.90	8.61%	5730.10		147	4335.00	10065.10	
2	Furniture/Equipment including kitchen equipment		350	875.00	81	146.43	16.74%	728.57		147	643.75	1372.32	
3	Treaching learning material and equipment including library books		350	1050.00	70	171.14	16.30%	878.86		147	585.00	1463.86	
4	Bedding		350	262.50	62	49.34	18.80%	213.16		147	146.25	359.41	
	TOTAL	0.000	1400	8457.50	0.000	276	906.82	10.72%	7550.68	0.000	588	5710.00	13260.68
	Recurring Costs per annum												
1	Maintenance per girl student per month @ Rs. 750		350	2493.00	119	237.16	9.51%	0.00		147	1525.94	1525.94	
2	Stipend for girl student per month @ Rs. 50		350	166.20	117	14.84	8.93%	0.00		147	102.17	102.17	
3	Course books, stationery and other Educational material @ Rs. 50 per month		350	166.20	116	14.98	9.01%	0.00		147	102.50	102.50	
4	Examination fee		350	3.50	113	14.09	402.48%	0.00		147	2.53	2.53	
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)		350	1849.56	58	154.13	0.083	0.00		147	1160.29	1160.29	
6	Vocational training/specific skill training		350	125.40	65	11.58	9.24%	0.00		147	73.17	73.17	
7	Electricity/water charges		350	145.80	47	9.39	6.44%	0.00		147	76.20	76.20	
8	Medical care/contingencies @ Rs. 750 child		350	207.75	65	15.48	7.45%	0.00		147	140.87	140.87	
9	Miscellaneous including maintenance		350	132.70	65	17.90	13.49%	0.00		147	83.48	83.48	
10	Preparatory camps		350	45.20	57	4.50	9.95%	0.00		147	28.85	28.85	
11	PTAs/school functions		350	45.20	89	100.51	222.38%	0.00		147	26.55	26.55	
	TOTAL			5380.51		594.56	11.05%	0.00			3322.56	3322.56	
	Grant Total			13838.01		1501.37	10.85%	7550.68			9032.56	16583.24	

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Sl. No.	Item of Expenditure	Recommended				Recommended					
		Spill over	Model-I			Total	Spill over	Model-II			Total
			Amt/sch	Phy	Fin			Amt/sch	Phy	Fin	
	No. of KGBVs sanctioned										
	Non Recurring										
1	Building	4073.05	20.00	0	0.00	4073.05	238.40	15.00	0	0.00	238.40
2	Furniture/Equipment including kitchen equipment	502.44	2.50	0	0.00	502.44	41.71	2.50	0	0.00	41.71
3	Treaching learning material and equipment including library books	606.00	3.00	0	0.00	606.00	50.27	3.00	0	0.00	50.27
4	Bedding	151.50	0.75	0	0.00	151.50	12.29	0.38	0	0.00	12.29
	TOTAL	5332.98	26.25	0.00	0.00	5332.98	342.67	20.88	0.00	0.00	342.67
	Recurring Costs per annum										
1	Maintenance per girl student per month @ Rs. 750	0.00	9.00	110	990.00	990.00	0.00	4.50	0	0.00	0.00
2	Stipend for girl student per month @ Rs. 50	0.00	0.60	110	66.00	66.00	0.00	0.30	0	0.00	0.00
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.00	0.60	110	66.00	66.00	0.00	0.30	1	0.30	0.30
4	Examination fee	0.00	0.01	110	1.10	1.10	0.00	0.01	0	0.00	0.00
	Salaries:										
	1 Warden cum teacher										
5	4 Full time teachers	0.00	6.49	110	713.90	713.90	0.00	6.49	0	0.00	0.00
	3 Part time teachers										
	2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)										
6	Vocational training/specific skill training	0.00	0.40	110	44.00	44.00	0.00	0.30	0	0.00	0.00
7	Electricity/water charges	0.00	0.50	110	55.00	55.00	0.00	0.30	0	0.00	0.00
8	Medical care/contingencies @ Rs. 750 child	0.00	0.75	110	82.50	82.50	0.00	0.38	4	1.50	1.50
9	Miscellaneous including maintenance	0.00	0.40	110	44.00	44.00	0.00	0.35	4	1.40	1.40
10	Preparatory camps	0.00	0.15	110	16.50	16.50	0.00	0.10	4	0.40	0.40
11	PTAs/school functions	0.00	0.15	110	16.50	16.50	0.00	0.10	0	0.00	0.00
	TOTAL	0.00	19.05	110	2095.50	2095.50	0.00	13.13	4	3.60	3.60
	Grant Total	5332.98	45.30	110	2095.50	7428.48	342.67	34.01	4	3.60	346.27

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State: BIHAR
Kasturba Gandhi Balika Vidyalaya
Proposals for 2007-08

(Rs in lakhs)

Sl. No.	Item of Expenditure	Recommended					Recommended				
		Spill over	Model-III			Total	Spill over	Total (Model I+II+III)			Total
			Amt/sch	Phy	Fin			Amt/sch	Phy	Fin	
	No.of KGBVs sanctioned										
	Non Recurring										
1	Building	1418.65	15.00	0	0.00	1418.65	5730.10	0	0.00	5730.10	
2	Furniture/Equipment including kitchen equipment	184.42	2.50	0	0.00	184.42	728.57	0	0.00	728.57	
3	Treaching learning material and equipment including library books	222.59	3.00	0	0.00	222.59	878.86	0	0.00	878.86	
4	Bedding	49.37	0.38	0	0.00	49.37	213.16	0	0.00	213.16	
	TOTAL	1875.03	20.88	0.00	0.00	1875.03	7550.68	0.00	0.00	7550.68	
	Recurring Costs per annum										
1	Maintenance per girl student per month @ Rs. 750	0.00	4.50	16	72.00	72.00	0.00	126	1062.00	1062.00	
2	Stipend for girl student per month @ Rs. 50	0.00	0.30	16	4.80	4.80	0.00	126	70.80	70.80	
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.00	0.30	16	4.80	4.80	0.00	127	71.10	71.10	
4	Examination fee	0.00	0.01	14	0.14	0.14	0.00	124	1.24	1.24	
	Salaries:										
	1 Warden cum teacher										
5	4 Full time teachers	0.00	3.60	17	61.20	61.20	0.00	127	775.10	775.10	
	3 Part time teachers										
	2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)										
6	Vocational training/specific skill training	0.00	0.30	16	4.80	4.80	0.00	126	48.80	48.80	
7	Electricity/water charges	0.00	0.30	7	2.10	2.10	0.00	117	57.10	57.10	
8	Medical care/contingencies @ Rs. 750 child	0.00	0.38	24	9.00	9.00	0.00	138	93.00	93.00	
9	Miscellaneous including maintenance	0.00	0.35	21	7.35	7.35	0.00	135	52.75	52.75	
10	Preparatory camps	0.00	0.10	21	2.10	2.10	0.00	135	19.00	19.00	
11	PTAs/school functions	0.00	0.10	16	1.60	1.60	0.00	126	18.10	18.10	
	TOTAL	0.00	10.24	24	169.89	169.89	0.00	0.00	138	2268.99	2268.99
	Grant Total	1875.03	31.12	24	169.89	2044.92	7550.68	0.00	138	2268.99	9819.67

2
2

S. No	Activity	Araria					Aurangabad					Banka					Begusarai								
		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	
		Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin	Phy	Fin	Fin	Phy.	Fin	Phy	Fin	Fin	Phy.	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	New Schools																								
1.01	Upgradation of EGS to PS	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
1.02	PS	0.00	119	0.00	119	0.00	0.00	147	0.00	147	0.00	0.00	50	0.00	50	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
1.03	UPS	0.00	76	0.00	76	0.00	0.00	119	0.00	119	0.00	0.00	190	0.00	190	0.00	0.00	112	0.00	112	0.00	0.00	112	0.00	0.00
	Sub Total	0.00	195	0.00	195	0.00	0.00	266	0.00	266	0.00	0.00	240	0.00	240	0.00	0.00	112	0.00	112	0.00	0.00	112	0.00	0.00
2	New Teachers Salary (PS)																								
2.01	Primary Teachers (Regular)	0.00	238	28.56	238	28.56	0.00	294	35.28	294	35.28	0.00	100	12.00	100	12.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.02	Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.03	Upper Primary Teachers (Regular)	0.00	152	59.28	152	59.28	0.00	238	92.82	238	92.82	0.00	380	148.20	380	148.20	0.00	224	87.36	224	87.36	0	0.00	0	0.00
2.04	Upper Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.05	Upper Primary Teachers - Head Master	0.00	76	34.20	76	34.20	0.00	119	53.55	119	53.55	0.00	190	85.50	190	85.50	0.00	112	50.40	112	50.40	0	0.00	0	0.00
	Sub Total	0.00	466	122.04	466	122.04	0.00	651	181.65	651	181.65	0.00	670	245.70	670	245.70	0.00	336	137.76	336	137.76	0	0.00	0	0.00
	Add. Teacher against PTR																								
2.06	New Additional Teachers - PS (Regular)	0.00	1456	174.72	1456	174.72	0.00	0	0.00	0	0.00	0.00	66	7.92	66	7.92	0.00	768	92.16	768	92.16	0	0.00	0	0.00
2.07	New Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.08	New Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.09	New Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.10	Teachers under OBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.11	New Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Sub Total	0.00	1456	174.72	1456	174.72	0.00	0	0.00	0	0.00	0.00	66	7.92	66	7.92	0.00	768	92.16	768	92.16	0	0.00	0	0.00
	Teachers Salary (Recurring)																								
2.12	Primary Teachers (Regular)	0.00	900	540.00	900	540.00	0.00	776	465.60	776	465.60	0.00	862	517.20	862	517.20	0.00	900	540.00	900	540.00	0	0.00	0	0.00
2.13	Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.14	UP Teachers (Regular)	0.00	346	179.92	346	179.92	0.00	530	620.10	530	620.10	0.00	418	326.04	418	326.04	0.00	190	148.20	190	148.20	0	0.00	0	0.00
2.15	UP Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.16	UP Teachers - Head Master	0.00	173	103.80	173	103.80	0.00	265	357.75	265	357.75	0.00	209	188.10	209	188.10	0.00	95	85.50	95	85.50	0	0.00	0	0.00
2.17	Additional Teachers - PS (Regular)	0.00	3365	2019.00	3365	2019.00	0.00	3548	2128.80	3548	2128.80	0.00	1267	760.20	1267	760.20	0.00	4406	2643.60	4406	2643.60	0	0.00	0	0.00
2.18	Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.19	Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.20	Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.21	Teachers under OBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2.22	Others (Recurring)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Sub Total	0.00	4784	2842.72	4784	2842.72	0.00	5119	3572.25	5119	3572.25	0.00	2756	1791.54	2756	1791.54	0.00	5591	3417.30	5591	3417.30	0	0.00	0	0.00
3	Teachers Grant																								
3.01	Primary Teachers	0.00	4831	24.16	4831	24.16	0.00	4312	21.56	4312	21.56	0.00	4487	22.44	4487	22.44	0.00	7432	37.16	7432	37.16	0	0.00	0	0.00
3.02	Upper Primary Teachers	0.00	2739	13.70	2739	13.70	0.00	3845	19.23	3845	19.23	0.00	1749	8.75	1749	8.75	0.00	2306	11.53	2306	11.53	0	0.00	0	0.00
	Sub Total	0.00	7570	37.85	7570	37.85	0.00	8157	40.79	8157	40.79	0.00	6236	31.18	6236	31.18	0.00	9738	48.69	9738	48.69	0	0.00	0	0.00
4	Block Resource Centre																								
4.01	Salary of Resource Persons	0.00	27	6.48	27	6.48	0.00	33	7.92	33	7.92	0.00	33	7.92	33	7.92	0.00	54	12.96	54	12.96	0	0.00	0	0.00
4.02	Furniture Grant	9.00	0	0.00	0	0.00	11.00	0	0.00	0	0.00	2.70	0	0.00	0	0.00	2.70	0	0.00	0	0.00	0	0.00	0	0.00
4.03	Contingency Grant	0.00	9	1.13	9	1.13	0.00	11	1.38	11	1.38	0.00	11	1.38	11	1.38	0.00	18	2.25	18	2.25	0	0.00	0	0.00
4.04	Meeting TA	0.00	9	0.54	9	0.54	0.00	11	0.66	11	0.66	0.00	11	0.66	11	0.66	0.00	18	1.08	18	1.08	0	0.00	0	0.00
4.05	TLM Grant	0.00	9	0.45	9	0.45	0.00	11	0.55	11	0.55	0.00	11	0.55	11	0.55	0.00	18	0.90	18	0.90	0	0.00	0	0.00
	Sub Total	9.00	9	8.60	9	17.60	11.00	11	10.51	11	21.51	2.70	11	10.51	11	13.21	0.00	18	17.19	18	17.19	0	0.00	0	0.00
5	Claster Resource Centres																								
5.01	Salary of Resource Persons	0.00	86	20.64	86	20.64	0.00	187	44.88	187	44.88	0.00	154	36.96	154	36.96	0.00	196	47.04	196	47.04	0	0.00	0	0.00
5.02	Furniture Grant	0.00	86	8.60	86	8.60	0.00	88	8.80	88	8.80	0.00	85	8.50	85	8.50	3.30	122	12.20	122	12.20	0	0.00	0	0.00
5.03	Contingency Grant	0.00	218	5.45	218	5.45	0.00	203	5.08	203	5.08	0.00	185	4.63	185	4.63	0.00	257	6.43	257	6.43	0	0.00	0	0.00
5.04	Meeting TA	0.00	218	5.23	218	5.23	0.00	203	4.87	203	4.87	0.00	185	4.44	185	4.44	0.00	257	6.17	257	6.17	0	0.00	0	0.00
5.05	TLM Grant	0.00	218	2.18	218	2.18	0.00	203	2.03	203	2.03	0.00	185	1.85	185	1.85	0.00	257	2.57	257	2.57	0	0.00	0	0.00
	Sub Total	0.00	218	42.10	218	42.10	0.00	203	65.66	203	65.66	0.00	185	56.38	185	56.38	3.30	257	74.40	257	74.40	0	0.00	0	0.00
6	Teachers Training																								
6.01	In-service	0.00	4480	62.72	4480	62.72	0.00	3713	51.98	3713	51.98	0.00	6236	87.30	6236	87.30	0.00	9731	136.23	9731	136.23	0	0.00	0	0.00
6.02	Induction Training for Newly Recruit Trained Teachers	0.00	1694	35.57	1694	35.57	0.00	294	6.17	294	6.17	0.00	166	3.49	0	3.49	0.00	768	16.13	768	16.13	0	0.00	0	0.00
6.03	Refresher Course - Untrained Teachers	0.00	771	32.38	771	32.38	0.00	3480	146.16	3480	146.16	0.00	600	25.20	0	25.20	0.00	2500	105.00	2500	105.00	0	0.00	0	0.00
6.04	Distance Education	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0		

S. No	Activity	Araria					Aurangabad					Banka					Begusarai										
		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08			
		Fin	Phy.	Fin.	Phy.	Fin	Phy.	Fin	Phy.	Fin.	Phy.	Fin	Phy.	Fin	Phy.	Fin.	Phy.	Fin	Phy.	Fin.	Phy.	Fin.	Phy.	Fin	Phy.	Fin.	Phy.
7.04	Non Residential Bridge Course	0.00	12083	112.98	12083	112.98	0.00	17973	168.05	17973	168.05	0.00	32342	302.40	32342	302.40	0.00	2294	21.45	2294	21.45	0.00	2294	21.45	2294	21.45	
7.05	Back to School	0.00	3000	28.05	3000	28.05	0.00	4053	37.90	4053	37.90	0.00	1879	17.57	1879	17.57	0.00	2008	18.77	2008	18.77	0.00	2008	18.77	2008	18.77	
7.06	Mobile Schools	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7.07	AIE Center	0.00	12457	116.47	12457	116.47	0.00	7344	68.67	7344	68.67	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7.08	Others	0.00	4258	39.81	4258	39.81	0.00	0	0.00	0	0.00	0.00	9493	88.76	9493	88.76	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Sub Total	0.00	35605	381.85	35605	381.85	0.00	37058	424.63	37058	424.63	0.00	47605	470.76	44264	470.76	0.00	24434	766.57	24434	766.57	0.00	24434	766.57	24434	766.57	
8	Remedial Teaching																										
8.01	Remedial Teaching	0.00	21366	10.68	21366	10.68	0.00	18755	9.38	18755	9.38	0.00	14075	7.04	14075	7.04	0.00	22655	11.33	22655	11.33	0.00	22655	11.33	22655	11.33	
	Sub Total	0.00	21366	10.68	21366	10.68	0.00	18755	9.38	18755	9.38	0.00	14075	7.04	14075	7.04	0.00	22655	11.33	22655	11.33	0.00	22655	11.33	22655	11.33	
9	Free Text Book																										
9.01	Free Text Book (P)	0.00	202483	263.23	202483	263.23	0.00	154657	201.05	154657	201.05	0.00	120763	156.99	120763	156.99	0.00	183914	239.09	183914	239.09	0.00	183914	239.09	183914	239.09	
9.02	Free Text Book (UP)	0.00	41185	61.78	41185	61.78	0.00	61548	92.32	61548	92.32	0.00	29027	43.54	29027	43.54	0.00	56486	84.73	56486	84.73	0.00	56486	84.73	56486	84.73	
	Sub Total	0.00	243668	325.01	243668	325.01	0.00	216205	293.38	216205	293.38	0.00	149790	200.53	149790	200.53	0.00	240400	323.82	240400	323.82	0.00	240400	323.82	240400	323.82	
10	Interventions for CWSN (IED)																										
10.01	Inclusive Education	0.00	2122	12.73	2122	12.73	0.00	11657	69.94	11657	69.94	0.00	4236	25.42	4236	25.42	0.00	16383	98.30	16383	98.30	0.00	16383	98.30	16383	98.30	
	Sub Total	0.00	2122	12.73	2122	12.73	0.00	11657	69.94	11657	69.94	0.00	4236	25.42	4236	25.42	0.00	16383	98.30	16383	98.30	0.00	16383	98.30	16383	98.30	
11	Civil Works																										
11.01	BRC	0.00	0	0.00	0	0.00	26.91	0	0.00	0	26.91	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.02	CRC	0.00	0	0.00	0	0.00	25.66	0	0.00	0	25.66	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.03	Primary School (new)	319.05	0	0.00	0	319.05	371.49	0	0.00	0	371.49	0.01	0	0.00	0	0.01	342.50	0	0.00	0	0.00	0	0.00	0	342.50	0	
11.04	Upper Primary (new)	5.21	0	0.00	0	5.21	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.05	Building Less (Phy)	0.00	0	0.00	0	0.00	16.86	0	0.00	0	16.86	0.00	0	0.00	0	0.00	9.10	0	0.00	0	0.00	0	0.00	0	9.10	0	
11.06	Building Less (UP)	1.88	0	0.00	0	1.88	8.83	0	0.00	0	8.83	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.07	Dilapidated Building (Phy)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.08	Dilapidated Building (UP)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.09 (a)	Addional Class Room (without stairs)	88.55	0	0.00	0	88.55	1011.56	0	0.00	0	1011.56	868.57	0	0.00	0	868.57	462.31	0	0.00	0	0.00	0	0.00	0	462.31	0	
11.09 (b)	Addional Class Room (with stairs)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.10	Toilet/Urineis	15.71	0	0.00	0	15.71	94.55	0	0.00	0	94.55	10.95	0	0.00	0	10.95	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.11	Separate Girls Toilet	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.12	Drinking Water Facility	0.00	0	0.00	0	0.00	16.48	0	0.00	0	16.48	1.00	0	0.00	0	1.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.13	Boundary Wall	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.14	Separation Wall	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.15	Electrification	0.00	0	0.00	0	0.00	1.25	0	0.00	0	1.25	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.16	Head Master's Room	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.17	Child Friendly Elements	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.18	Kitchen Shed	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.19	Others	124.66	0	0.00	0	124.66	181.02	0	0.00	0	181.02	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11.20	Fund Required for ACR of Last Year	0.00	0	1076.30	0	1076.30	0.00	0	688.20	0	688.20	0.00	0	149.44	0	149.44	0.00	0	1259.72	0	0.00	0	0.00	0	1259.72	0	
11.21	Fund Required for NSB of Last Year	0.00	281	1738.44	281	1738.44	0.00	234	1290.93	234	1290.93	0.00	212	1236.49	212	1236.49	0.00	250	1544.50	250	1544.50	0.00	250	1544.50	250	1544.50	
11.22	Repair & Maintenance (BRC)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Sub Total	555.09	281	2814.73	281	3369.82	1754.61	234	1979.13	234	3733.74	880.53	212	1385.93	212	2266.46	813.99	250	2804.22	250	3618.20	0.00	250	3618.20	250	3618.20	
12	Major Repairs																										
12.01	Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12.02	Upper Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Teaching Learning Equipment																										
13.01	TLE - New Primary	45.00																									

S. No	Activity	Arara					Aurangabad					Banka				Begusarai						
		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08				
		Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin.	Fin	Phy.	Fin.	Phy	Fin.	Fin	Phy	Fin.	Phy	Fin	
16	Research & Evaluation																					
16 01	Research & Evaluation	0.00	1649	23.09	1649	23.09	0.00	2021	28.29	2021	28.29	0.00	1931	27.03	1931	27.03	0.00	1655	23.17	1655	23.17	
	Sub Total	0.00	1649	23.09	1649	23.09	0.00	2021	28.29	2021	28.29	0.00	1931	27.03	1931	27.03	0.00	1655	23.17	1655	23.17	
17	Management & MIS																					
17 01	Management & MIS	0.00	1	80.09	1	80.09	0.00	1	103.00	1	103.00	0.00	1	133.82	1	133.82	0.00	1	120.63	1	120.63	
	Sub Total	0.00	1	80.09	1	80.09	0.00	1	103.00	1	103.00	0.00	1	133.82	1	133.82	0.00	1	120.63	1	120.63	
18	Innovative Activity																					
18 01	ECCE	0.00	1	15.00	1	15.00	0.00	1	15.00	1	15.00	0.00	1	15.00	1	15.00	0.00	1	19.20	1	19.20	
18 02	Gris Education	0.00	1	10.00	1	10.00	0.00	1	10.00	1	10.00	0.00	1	11.90	1	11.90	0.00	1	10.00	1	10.00	
18 03	SC / ST	0.00	1	10.32	1	10.32	0.00	1	10.00	1	10.00	0.00	1	10.32	1	10.32	0.00	1	6.44	1	6.44	
18 04	Computer Education	0.00	1	14.68	1	14.68	0.00	1	15.00	1	15.00	0.00	1	12.78	1	12.78	0.00	1	14.36	1	14.36	
18 05	Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
	Sub Total	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	
19	Community Training																					
19 01	Community Training	0.00	7270	4.36	7270	4.36	0.00	12374	7.42	12374	7.42	0.00	11182	6.71	11182	6.71	0.00	7016	4.21	7016	4.21	
	Sub Total	0.00	7270	4.36	7270	4.36	0.00	12374	7.42	12374	7.42	0.00	11182	6.71	11182	6.71	0.00	7016	4.21	7016	4.21	
	Total of SSA (Districts)	609.09	337199	7220.30	337199	7829.39	1804.41	324941	7264.85	324941	9069.25	926.33	250669	4794.10	246344	5720.43	857.29	346120	8414.21	346120	9271.49	
20	State Component	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
21	SIEMAT	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
	Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
	SSA Grand Total	609.09	337199	7220.30	337199	7829.39	1804.41	324941	7264.85	324941	9069.25	926.33	250669	4794.10	246344	5720.43	857.29	346120	8414.21	346120	9271.49	
22	NPEGEL	30.85	63	40.20	63	71.05	58.13	115	73.40	115	131.53	40.40	102	45.95	102	86.39	128.80	114	72.79	114	201.55	
23	KGBV	97.50	7	71.65	7	169.15	175.50	4	76.20	4	251.70	183.75	2	38.10	2	221.85	219.89	6	114.30	6	334.19	
	Grand Total	737.44	337269	7332.15	337269	8069.59	2038.04	325060	7414.45	325060	9452.48	1150.48	250773	4878.15	246448	6028.63	1205.98	346240	8601.26	346240	9807.23	

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Management Cost	1.11%	1.42%	2.79%	1.43%
Civil Work	38.98%	27.24%	28.91%	33.33%
BRC/CRC Construction	0.00%	0.00%	0.00%	0.00%
Quality	53.69	63.40	56.51	54.45

Activity	Bhagalpur					Bhojpur					Buxar					Darbhanga					East Champaran						
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		
	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Phy	Fin
New Schools																											
Upgradation of EGS to PS	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
PS	0.00	22	0.00	22	0.00	0.00	180	0.00	180	0.00	0.00	59	0.00	59	0.00	0.00	34	0.00	34	0.00	0.00	125	0.00	125	0.00	0.00	
UPS	0.00	109	0.00	109	0.00	0.00	87	0.00	87	0.00	0.00	82	0.00	82	0.00	0.00	132	0.00	132	0.00	0.00	138	0.00	138	0.00	0.00	
Sub Total	0.00	131	0.00	131	0.00	0.00	267	0.00	267	0.00	0.00	141	0.00	141	0.00	0.00	166	0.00	166	0.00	0.00	263	0.00	263	0.00	0.00	
New Teachers Salary (PS)																											
Primary Teachers (Regular)	0.00	44	5.28	44	5.28	0.00	360	43.20	360	43.20	0.00	118	14.16	118	14.16	0.00	68	8.16	68	8.16	0.00	250	30.00	250	30.00	0.00	
Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
Upper Primary Teachers (Regular)	0.00	218	85.02	218	85.02	0.00	174	67.86	174	67.86	0.00	164	63.96	164	63.96	0.00	264	102.96	264	102.96	0.00	276	107.64	276	107.64	0.00	
Upper Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
Upper Primary Teachers - Head Master	0.00	109	49.05	109	49.05	0.00	87	39.15	87	39.15	0.00	82	36.90	82	36.90	0.00	132	59.40	132	59.40	0.00	138	62.10	138	62.10	0.00	
Sub Total	0.00	371	139.35	371	139.35	0.00	621	150.21	621	150.21	0.00	364	115.02	364	115.02	0.00	464	170.52	464	170.52	0.00	664	199.74	664	199.74	0.00	
Add Teacher against PTR																											
New Additional Teachers - PS (Regular)	0.00	7	0.84	7	0.84	0.00	1326	159.12	1326	159.12	0.00	262	31.44	262	31.44	0.00	0	0.00	0	0.00	0.00	2033	243.96	2033	243.96	0.00	
New Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
New Additional Teachers-UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
New Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
Teachers under OBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
New Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
Sub Total	0.00	7	0.84	7	0.84	0.00	1326	159.12	1326	159.12	0.00	262	31.44	262	31.44	0.00	0	0.00	0	0.00	0.00	2033	243.96	2033	243.96	0.00	
Teachers Salary (Recurring)																											
Primary Teachers (Regular)	0.00	892	535.20	892	535.20	0.00	510	306.00	510	306.00	0.00	574	344.40	574	344.40	0.00	1154	692.40	1154	692.40	0.00	1572	943.20	1572	943.20	0.00	
Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
UP Teachers (Regular)	0.00	376	293.28	376	293.28	0.00	506	789.36	506	789.36	0.00	210	327.60	210	327.60	0.00	434	677.04	434	677.04	0.00	842	656.76	842	656.76	0.00	
UP Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
UP Teachers - Head Master	0.00	188	169.20	188	169.20	0.00	253	455.40	253	455.40	0.00	105	189.00	105	189.00	0.00	217	390.60	217	390.60	0.00	421	378.90	421	378.90	0.00	
Additional Teachers - PS (Regular)	0.00	2644	1586.40	2644	1586.40	0.00	3586	2151.60	3586	2151.60	0.00	2993	1795.80	2993	1795.80	0.00	5373	3223.80	5373	3223.80	0.00	5606	3363.60	5606	3363.60	0.00	
Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
Teachers under OBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
Others (Recurring)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	
Sub Total	0.00	4100	2584.08	4100	2584.08	0.00	4855	3702.36	4855	3702.36	0.00	3882	2656.80	3882	2656.80	0.00	7176	4983.84	7176	4983.84	0.00	8441	5342.46	8441	5342.46	0.00	
Teachers Grant																											
Primary Teachers	0.00	3936	19.68	3936	19.68	0.00	5375	26.88	5375	26.88	0.00	3856	19.28	3856	19.28	0.00	7352	36.76	7352	36.76	0.00	8569	42.85	8569	42.85	0.00	
Upper Primary Teachers	0.00	3666	18.34	3666	18.34	0.00	3789	18.95	3789	18.95	0.00	2677	13.39	2677	13.39	0.00	6671	33.36	6671	33.36	0.00	5542	27.71	5542	27.71	0.00	
Sub Total	0.00	7604	38.02	7604	38.02	0.00	9164	45.82	9164	45.82	0.00	6533	32.66	6533	32.66	0.00	14023	70.12	14023	70.12	0.00	14111	70.56	14111	70.56	0.00	
Block Resource Centre																											
Salary of Resource Persons	0.00	51	12.24	51	12.24	0.00	42	10.08	42	10.08	0.00	33	7.92	33	7.92	0.00	57	13.68	57	13.68	0.00	81	19.44	81	19.44	0.00	
Furniture Grant	1.66	0	0.00	0	1.66	5.00	0	0.00	0	5.00	5.00	0	0.00	0	5.00	8.77	0	0.00	0	8.77	8.77	0	0.00	0	0.00	0.00	
Contingency Grant	0.00	17	2.13	17	2.13	0.00	14	1.75	14	1.75	0.00	11	1.38	11	1.38	0.00	19	2.38	19	2.38	0.00	27	3.38	27	3.38	0.00	
Meeting TA	0.00	17	1.02	17	1.02	0.00	14	0.84	14	0.84	0.00	11	0.66	11	0.66	0.00	19	1.14	19	1.14	0.00	27	1.62	27	1.62	0.00	
TLM Grant	0.00	17	0.85	17	0.85	0.00	14	0.70	14	0.70	0.00	11	0.55	11	0.55	0.00	19	0.95	19	0.95	0.00	27	1.35	27	1.35	0.00	
Sub Total	1.66	17	16.24	17	17.90	5.00	14	13.37	14	18.37	5.00	11	10.51	11	15.51	8.77	19	18.15	19	26.92	0.00	27	25.79	27	25.79	0.00	
Cluster Resource Centres																											
Salary of Resource Persons	0.00	161	38.64	161	38.64	0.00	156	37.44	156	37.44	0.00	114	27.36	114	27.36	0.00	206	49.44	206	49.44	0.00	359	86.16	359	86.16	0.00	
Furniture Grant	3.98	58	5.80	58	9.78	13.10	97	9.70	97	22.80	0.00	69	6.90	69	6.90	0.00	147	14.70	147	14.70	24.10	209	20.90	209	45.00	0.00	
Contingency Grant	0.00	242	6.05	242	6.05	0.00	238	5.95	238	5.95	0.00	142	3.55	142	3.55	0.00	327	8.18	327	8.18	0.00	416	10.40	416	10.40	0.00	
Meeting TA	0.00	242	5.81	242	5.81	0.00	238	5.71	238	5.71	0.00	142	3.41	142	3.41	0.00	327	7.85	327	7.85	0.00	416	9.98	416	9.98	0.00	
TLM Grant	0.00	242	2.42	242	2.42	0.00	238	2.38	238	2.38	0.00	142	1.42	142	1.42	0.00	327	3.27	327	3.27	0.00	416	4.16	416	4.16	0.00	
Sub Total	3.98	242	58.72	242	62.70	13.10	238	61.18	238	74.28	0.00	142	42.64	142	42.64	0.00	327	83.43	327	83.43	24.10	416	131.60	416	155.70	0.00	
Teachers Training																											
In-service	0.00	3425	47.95	3425	47.95	0.00	9164	128.30</																			

Activity	Bhagalpur					Bhojpur					Buxar				Darbhanga				East Champaran							
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08			
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
	0.00	18293	171.04	0	171.04	0.00	16007	149.67	16007	149.67	0.00	11015	102.99	11015	102.99	0.00	27385	256.05	27385	256.05	0.00	22577	211.09	22577	211.09	
Non Residential Bridge Course	0.00	18293	171.04	0	171.04	0.00	16007	149.67	16007	149.67	0.00	11015	102.99	11015	102.99	0.00	27385	256.05	27385	256.05	0.00	22577	211.09	22577	211.09	
Back to School	0.00	10032	93.80	0	93.80	0.00	4950	46.28	4950	46.28	0.00	0	0.00	0	0.00	0.00	10080	94.25	10080	94.25	0.00	0	0.00	0	0.00	
Mobile Schools	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AIE Center	0.00	0	0.00	0	0.00	0.00	462	4.32	462	4.32	0.00	750	7.01	750	7.01	0.00	6706	62.70	6706	62.70	0.00	17132	160.18	17132	160.18	
Others	0.00	1720	16.08	0	16.08	0.00	18808	175.85	18808	175.85	0.00	3189	29.82	3189	29.82	0.00	1480	13.84	1480	13.84	0.00	4958	46.37	4958	46.37	
Sub Total	0.00	34522	354.50	0	354.50	0.00	40648	384.72	40648	384.72	0.00	16061	174.01	16061	174.01	0.00	58456	562.74	58456	562.74	0.00	48726	455.59	48726	455.59	
Remedial Teaching	0.00	18644	9.32	18644	9.32	0.00	23638	11.82	23638	11.82	0.00	14759	7.38	14759	7.38	0.00	27102	13.55	27102	13.55	0.00	40708	20.35	40708	20.35	
Sub Total	0.00	18644	9.32	18644	9.32	0.00	23638	11.82	23638	11.82	0.00	14759	7.38	14759	7.38	0.00	27102	13.55	27102	13.55	0.00	40708	20.35	40708	20.35	
Free Text Book	0.00	150174	195.23	150174	195.23	0.00	221470	287.91	221470	287.91	0.00	120855	157.12	120855	157.12	0.00	220037	286.05	220037	286.05	0.00	314734	409.15	314734	409.15	
Free Text Book (P)	0.00	59006	88.51	59006	88.51	0.00	36002	54.00	36002	54.00	0.00	32761	49.14	32761	49.14	0.00	66734	100.10	66734	100.10	0.00	105612	158.42	105612	158.42	
Free Text Book (UP)	0.00	209180	283.74	209180	283.74	0.00	257472	341.91	257472	341.91	0.00	153620	206.26	153620	206.26	0.00	286771	386.15	286771	386.15	0.00	420346	567.57	420346	567.57	
Sub Total	0.00	209180	283.74	209180	283.74	0.00	257472	341.91	257472	341.91	0.00	153620	206.26	153620	206.26	0.00	286771	386.15	286771	386.15	0.00	420346	567.57	420346	567.57	
Interventions for CWSN (ED)	0.00	10856	65.14	10856	65.14	0.00	4033	24.20	4033	24.20	0.00	7071	42.43	7071	42.43	0.00	5920	35.52	5920	35.52	0.00	11923	71.54	11923	71.54	
Inclusive Education	0.00	10856	65.14	10856	65.14	0.00	4033	24.20	4033	24.20	0.00	7071	42.43	7071	42.43	0.00	5920	35.52	5920	35.52	0.00	11923	71.54	11923	71.54	
Sub Total	0.00	10856	65.14	10856	65.14	0.00	4033	24.20	4033	24.20	0.00	7071	42.43	7071	42.43	0.00	5920	35.52	5920	35.52	0.00	11923	71.54	11923	71.54	
Civil Works	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
BRC	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
CRC	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	52.54	0	0.00	0	52.54	
Primary School (new)	249.34	0	0.00	0	249.34	199.13	0	0.00	0	199.13	243.00	0	0.00	0	243.00	167.12	0	0.00	0	167.12	688.80	0	0.00	0	688.80	
Upper Primary (new)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	48.75	0	0.00	0	48.75	
Building Less (Phy)	33.45	0	0.00	0	33.45	30.62	0	0.00	0	30.62	7.20	0	0.00	0	7.20	23.84	0	0.00	0	23.84	12.92	0	0.00	0	12.92	
Building Less (UP)	22.41	0	0.00	0	22.41	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	66.71	0	0.00	0	66.71	120.49	0	0.00	0	120.49	
Dilapidated Building (Phy)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Dilapidated Building (UP)	0.00	0	0.00	0	0.00	3.68	0	0.00	0	3.68	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Additional Class Room (without stairs)	1085.11	0	0.00	0	1085.11	522.38	0	0.00	0	522.38	470.48	0	0.00	0	470.48	595.60	0	0.00	0	595.60	1912.69	0	0.00	0	1912.69	
Additional Class Room (with stairs)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Toilets/Urinals	1.67	0	0.00	0	1.67	40.38	0	0.00	0	40.38	0.52	0	0.00	0	0.52	28.02	0	0.00	0	28.02	42.45	0	0.00	0	42.45	
Separate Girls Toilet	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Drinking Water Facility	9.62	0	0.00	0	9.62	36.04	0	0.00	0	36.04	0.36	0	0.00	0	0.36	3.08	0	0.00	0	3.08	7.07	0	0.00	0	7.07	
Boundary Wall	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Separation Wall	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Electrification	0.00	0	0.00	0	0.00	5.00	0	0.00	0	5.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Head Master's Room	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	4.00	0	0.00	0	4.00	34.86	0	0.00	0	34.86	
Child Friendly Elements	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Kitchen Shed	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Fund Required for ACR of Last Year	0.00	0	577.00	0	577.00	0.00	0	1027.13	0	1027.13	0.00	0	806.63	0	806.63	0.00	0	995.72	0	995.72	0.00	0	939.38	0	939.38	
Fund Required for NSB of Last Year	0.00	264	1629.61	264	1629.61	0.00	235	1539.88	235	1539.88	0.00	287	1880.80	287	1880.80	0.00	335	2125.91	335	2125.91	0.00	470	2875.90	470	2875.90	
Repair & Maintenance (BRC)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Sub Total	1401.64	264	2206.61	264	3608.25	837.24	235	2567.00	235	3404.24	721.55	287	2687.43	287	3408.98	888.35	335	3121.63	335	4009.98	2920.57	470	3815.28	470	6735.85	
Major Repairs	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Upper Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Teaching Learning Equipment	44.10	22	2.20	22	46.30	25.50	180	18.00	180	43.50	28.70	59	5.90	59	34.60	57.70	34	3.40	34	61.10	78.60	125	12.50			

Activity	Bhagalpur					Bhojpur					Buxar					Darbhanga					East Champaran					
	Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		
		Phy.	Fin.	Phy.	Fin.		Phy.	Fin.	Phy.	Fin.		Phy.	Fin.	Phy.	Fin.		Phy.	Fin.	Phy.	Fin.		Phy.	Fin.	Phy.	Fin.	Phy.
Research & Evaluation																										
Research & Evaluation	0.00	1990	27.86	1990	27.86	0.00	1902	26.63	1902	26.63	0.00	1222	17.11	1222	17.11	0.00	2428	33.99	2428	33.99	0.00	3096	43.34	3096	43.34	
Sub Total	0.00	1990	27.86	1990	27.86	0.00	1902	26.63	1902	26.63	0.00	1222	17.11	1222	17.11	0.00	2428	33.99	2428	33.99	0.00	3096	43.34	3096	43.34	
Management & MIS																										
Management & MIS	0.00	1	121.86	0	121.86	0.00	1	132.40	1	132.40	0.00	1	125.09	1	125.09	0.00	1	120.68	1	120.68	0.00	1	214.98	1	214.98	
Sub Total	0.00	1	121.86	0	121.86	0.00	1	132.40	1	132.40	0.00	1	125.09	1	125.09	0.00	1	120.68	1	120.68	0.00	1	214.98	1	214.98	
Innovative Activity																										
ECCE	0.00	1	15.00	1	15.00	0.00	1	19.20	1	19.20	0.00	1	15.00	1	15.00	0.00	1	15.00	1	15.00	0.00	1	19.20	1	19.20	
Gris Education	0.00	1	10.00	1	10.00	0.00	1	5.80	1	5.80	0.00	1	10.00	1	10.00	0.00	1	13.79	1	13.79	0.00	1	7.90	1	7.90	
SC/ST	0.00	1	11.80	1	11.80	0.00	1	10.00	1	10.00	0.00	1	10.00	1	10.00	0.00	1	7.49	1	7.49	0.00	1	8.54	1	8.54	
Computer Education	0.00	1	13.20	1	13.20	0.00	1	15.00	1	15.00	0.00	1	15.00	1	15.00	0.00	1	13.72	1	13.72	0.00	1	14.36	1	14.36	
Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Sub Total	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	
Community Training																										
Community Training	0.00	11834	7.10	11834	7.10	0.00	9468	5.68	9468	5.68	0.00	7672	4.60	7672	4.60	0.00	10868	6.52	10868	6.52	0.00	13278	7.97	13278	7.97	
Sub Total	0.00	11834	7.10	11834	7.10	0.00	9468	5.68	9468	5.68	0.00	7672	4.60	7672	4.60	0.00	10868	6.52	10868	6.52	0.00	13278	7.97	13278	7.97	
Total of SSA (Districts)	1465.88	308738	6246.68	274215	7712.56	911.34	369778	8066.55	369778	8977.89	755.28	217150	6368.68	217150	7123.93	959.33	425484	10332.24	425484	11291.57	3092.99	581173	11720.80	581173	14813.78	
State Component	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
SIEMAT	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
SSA Grand Total	1465.88	308738	6246.68	274215	7712.56	911.34	369778	8066.55	369778	8977.89	755.28	217150	6368.68	217150	7123.93	959.33	425484	10332.24	425484	11291.57	3092.99	581173	11720.80	581173	14813.78	
MPEGEL	44.36	71	43.70	71	88.06	158.39	131	75.24	131	233.63	18.85	73	46.55	73	65.40	164.60	153	91.07	153	255.67	42.36	416	119.35	416	161.71	
KGBV	152.50	5	95.25	5	247.75	99.94	0	0.00	0	99.94	17.25	0	0.00	0	17.25	350.28	5	4.13	5	354.41	615.70	2	38.10	2	653.80	
Grand Total	1662.74	308814	6385.63	274291	8048.37	1169.67	369909	8141.79	369909	9311.46	791.35	217223	6415.23	217223	7206.58	1474.21	425642	10427.44	425642	11901.64	3751.05	581591	11878.25	581591	15629.30	

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Management Cost	1.95%	1.64%	1.96%	1.83%
Civil Work	35.32%	31.82%	42.20%	32.55%
BRC/CRC Construction	0.00%	0.00%	0.00%	0.00%
Quality	54.62	60.69	51.87	60.23

Activity	Gaya						Gopalganj						Jamui						Jehansabad						Katmur					
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	
	Fin	Phy.	Fin.	Phy	Fin	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy	Fin.	Phy.	Fin.	Phy	Fin	Phy	Fin.	Phy.	Fin.	Phy	Fin	Phy	Fin.	Phy.	Fin.	Phy	Fin	
Non Residential Bridge Course	0.00	6250	58.44	6250	58.44	0.00	19362	181.03	19362	181.03	0.00	25194	235.56	25194	235.56	0.00	13167	123.11	13167	123.11	0.00	7666	71.66	7666	71.66					
Back to School	0.00	8263	77.26	8263	77.26	0.00	2154	20.14	2154	20.14	0.00	7441	69.57	7441	69.57	0.00	3051	28.53	3051	28.53	0.00	1043	9.75	1043	9.75					
Mobile Schools	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
AIE Center	0.00	3984	37.25	3984	37.25	0.00	350	3.27	350	3.27	0.00	1000	9.35	1000	9.35	0.00	521	4.87	521	4.87	0.00	3039	28.41	3039	28.41					
Others	0.00	1958	18.31	1958	18.31	0.00	3142	29.38	3142	29.38	0.00	2162	20.21	2162	20.21	0.00	415	3.88	415	3.88	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Sub Total	0.00	23858	307.04	23858	307.04	0.00	29539	341.50	29539	341.50	0.00	42811	484.25	42811	484.25	0.00	20514	238.41	20514	238.41	0.00	14776	141.93	14776	141.93					
Remedial Teaching	0.00	31126	15.56	31126	15.56	0.00	22295	11.15	22295	11.15	0.00	13460	6.73	13460	6.73	0.00	13951	6.98	13951	6.98	0.00	15160	7.58	15160	7.58					
Sub Total	0.00	31126	15.56	31126	15.56	0.00	22295	11.15	22295	11.15	0.00	13460	6.73	13460	6.73	0.00	13951	6.98	13951	6.98	0.00	15160	7.58	15160	7.58					
Free Text Book	0.00	292510	380.26	292510	380.26	0.00	178618	232.20	178618	232.20	0.00	119740	155.66	119740	155.66	0.00	112849	146.70	112849	146.70	0.00	136224	177.09	136224	177.09					
Free Text Book (P)	0.00	126430	189.65	126430	189.65	0.00	73136	109.70	73136	109.70	0.00	20548	30.82	20548	30.82	0.00	41333	62.00	41333	62.00	0.00	43270	64.91	43270	64.91					
Free Text Book (UP)	0.00	418940	569.91	418940	569.91	0.00	251754	341.91	251754	341.91	0.00	140288	186.48	140288	186.48	0.00	154182	208.70	154182	208.70	0.00	179494	242.00	179494	242.00					
Sub Total	0.00	418940	569.91	418940	569.91	0.00	251754	341.91	251754	341.91	0.00	140288	186.48	140288	186.48	0.00	154182	208.70	154182	208.70	0.00	179494	242.00	179494	242.00					
Interventions for CWSN (RED)	0.00	7207	43.24	7207	43.24	0.00	3197	19.18	3197	19.18	0.00	11615	69.71	11615	69.71	0.00	3367	20.20	3367	20.20	0.00	3597	21.58	3597	21.58					
Sub Total	0.00	7207	43.24	7207	43.24	0.00	3197	19.18	3197	19.18	0.00	11615	69.71	11615	69.71	0.00	3367	20.20	3367	20.20	0.00	3597	21.58	3597	21.58					
Civil Works	0.18	0	0.00	0	0.18	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	1.90	0	0.00	0	0.00	0	1.90		
BRC	0.00	0	0.00	0	0.00	22.88	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	16.05	19.59	0	0.00	0	19.59			
CRC	325.61	0	0.00	0	325.61	353.86	0	0.00	0	0.00	353.86	210.64	0	0.00	0	210.64	207.06	0	0.00	0	207.06	232.88	0	0.00	0	232.88				
Primary School (new)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Upper Primary (new)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Building Less (Phy)	161.95	0	0.00	0	161.95	79.72	0	0.00	0	0.00	79.72	31.46	0	0.00	0	31.46	39.05	0	0.00	0	39.05	14.61	0	0.00	0	14.61				
Building Less (UP)	28.68	0	0.00	0	28.68	16.33	0	0.00	0	0.00	16.33	14.67	0	0.00	0	14.67	1.77	0	0.00	0	1.77	16.17	0	0.00	0	16.17				
Disapidated Building (Phy)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Disapidated Building (UP)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Additional Class Room (without stars)	1663.07	0	0.00	0	1663.07	900.01	0	0.00	0	0.00	900.01	708.48	0	0.00	0	708.48	602.55	0	0.00	0	602.55	813.73	0	0.00	0	813.73				
Additional Class Room (with stars)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Toile/Urinals	14.67	0	0.00	0	14.67	13.13	0	0.00	0	0.00	13.13	7.75	0	0.00	0	7.75	15.11	0	0.00	0	15.11	22.22	0	0.00	0	22.22				
Separate Gets Toilet	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Drinking Water Facility	13.03	0	0.00	0	13.03	72.25	0	0.00	0	0.00	72.25	1.28	0	0.00	0	1.28	8.26	0	0.00	0	8.26	4.48	0	0.00	0	4.48				
Boundary Wall	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	8.32	0	0.00	0	8.32	0.00	0	0.00	0	0.00				
Separation Wall	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Electrification	0.00	0	0.00	0	0.00	4.23	0	0.00	0	0.00	4.23	0.00	0	0.00	0	0.00	2.60	0	0.00	0	2.60	0.00	0	0.00	0	0.00				
Head Master's Room	4.62	0	0.00	0	4.62	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Child Friendly Elements	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Kitchen Shed	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	118.82	0	0.00	0	118.82	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Fund Required for ACR of Last Year	0.00	0	1324.34	0	1324.34	0.00	0	457.43	0	0.00	457.43	0.00	0	247.90	0	247.90	0.00	0	691.35	0	691.35	0.00	0	544.61	0	544.61				
Fund Required for NSB of Last Year	0.00	270	1490.94	270	1490.94	0.00	282	1595.61	282	1595.61	0.00	224	1382.49	224	1382.49	0.00	169	932.00	169	932.00	0.00	241	1550.53	241	1550.53					
Repair & Maintenance (BRC)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Sub Total	2211.81	270	2815.28	270	5027.09	1462.20	282	2053.03	282	3515.23	1091.10	224	1630.39	224	2721.49	900.77	169	1623.35	169	2524.12	1125.55	241	2095.13	241	3220.66					
Major Repairs	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Upper Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.														

Activity	Gaya					Gopalganj					Jamu					Jehanabad					Kalmur					
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08			
	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy	Fin.	Phy	Fin.	Phy	Fin	Fin	Fin	Phy.	Fin.	Phy	Fin.	Phy	Fin	
Research & Evaluation																										
Research & Evaluation	0.00	3108	43.51	3108	43.51	0.00	1739	24.35	1739	24.35	0.00	1398	19.57	1398	19.57	0.00	1433	20.06	1433	20.06	0.00	1239	17.35	1239	17.35	
Sub Total	0.00	3108	43.51	3108	43.51	0.00	1739	24.35	1739	24.35	0.00	1398	19.57	1398	19.57	0.00	1433	20.06	1433	20.06	0.00	1239	17.35	1239	17.35	
Management & MIS																										
Management & MIS	0.00	1	188.24	1	188.24	0.00	1	151.32	1	151.32	0.00	1	124.48	1	124.48	0.00	1	114.64	1	114.64	0.00	1	119.51	1	119.51	
Sub Total	0.00	1	188.24	1	188.24	0.00	1	151.32	1	151.32	0.00	1	124.48	1	124.48	0.00	1	114.64	1	114.64	0.00	1	119.51	1	119.51	
Innovative Activity																										
ECCE	0.00	1	15.00	1	15.00	0.00	1	19.20	1	19.20	0.00	1	15.00	1	15.00	0.00	1	19.60	1	19.60	0.00	1	15.00	1	15.00	
Girls Education	0.00	1	15.00	1	15.00	0.00	1	10.00	1	10.00	0.00	1	10.00	1	10.00	0.00	1	0.03	1	0.03	0.00	1	10.00	1	10.00	
SC/ST	0.00	1	5.00	1	5.00	0.00	1	5.80	1	5.80	0.00	1	10.00	1	10.00	0.00	1	0.00	1	0.00	0.00	1	0.41	1	0.41	
Computer Education	0.00	1	15.00	1	15.00	0.00	1	15.00	1	15.00	5.49	1	15.00	1	20.49	2.50	1	14.36	1	16.86	0.00	1	15.00	1	15.00	
Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Sub Total	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	5.49	4	50.00	4	55.49	2.50	4	33.99	4	36.49	0.00	4	40.41	4	40.41	
Community Training																										
Community Training	0.00	19510	11.71	19510	11.71	0.00	10612	6.37	10612	6.37	0.00	9486	5.69	9486	5.69	0.00	7130	4.28	7130	4.28	0.00	8402	5.04	8402	5.04	
Sub Total	0.00	19510	11.71	19510	11.71	0.00	10612	6.37	10612	6.37	0.00	9486	5.69	9486	5.69	0.00	7130	4.28	7130	4.28	0.00	8402	5.04	8402	5.04	
Total of SSA (District)	2285.61	544446	11551.39	544446	13837.00	1523.00	347907	7941.84	347907	9464.84	1150.09	235573	5814.10	235573	6964.19	975.47	219189	5458.77	219189	6434.24	1182.66	243947	6594.17	243947	7776.84	
State Component	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
SIEMAT	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
SSA Grand Total	2285.61	544446	11551.39	544446	13837.00	1523.00	347907	7941.84	347907	9464.84	1150.09	235573	5814.10	235573	6964.19	975.47	219189	5458.77	219189	6434.24	1182.66	243947	6594.17	243947	7776.84	
NPEGEL	184.34	149	89.36	149	273.70	45.93	120	76.55	120	122.48	58.76	77	46.78	77	105.54	50.67	92	58.66	92	109.35	88.83	70	40.83	70	129.66	
RGBV	315.14	6	105.18	6	420.31	156.95	7	115.12	7	272.07	103.43	3	57.15	3	160.58	176.27	4	76.20	4	252.47	119.50	4	76.20	4	195.70	
Grand Total	2785.09	544601	11745.92	544601	14531.01	1725.88	348034	8133.51	348034	9859.39	1312.28	235653	5918.03	235653	7230.31	1202.41	219285	5593.64	219285	6796.05	1390.95	244021	6711.20	244021	8102.19	

Management Cost	1.63%	1.91%	2.14%	2.10%	1.81%
Civil Work	24.37%	25.85%	28.04%	29.74%	31.77%
BRC/CRC Construction	0.00%	0.00%	0.00%	0.00%	0.00%
Quality	69.66	66.97	59.40	62.54	63.19

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Activity	Katihar					Khagaria					Kishanganj					Lakhisarai					Madhepur					
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08			
	Fin	Phy.	Fin.	Phy.	Fin.	Fin	Phy.	Fin.	Phy.	Fin	Phy.	Fin.	Phy.	Fin	Phy.	Fin.	Phy.	Fin	Phy.	Fin.	Phy.	Fin.	Phy.	Fin		
New Schools	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	
Upgradation of EGS to PS	0.00	76	0.00	76	0.00	0.00	0	0.00	0	0.00	0.00	128	0.00	128	0.00	95	0.00	95	0.00	0.00	0	0.00	64	0.00	64	0.00
PS	0.00	93	0.00	93	0.00	0.00	88	0.00	88	0.00	0.00	0	0.00	0	0.00	80	0.00	80	0.00	0.00	0	0.00	60	0.00	60	0.00
UPS	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Sub Total	0.00	169	0.00	169	0.00	0.00	88	0.00	88	0.00	0.00	128	0.00	128	0.00	175	0.00	175	0.00	0.00	0	0.00	124	0.00	124	0.00
New Teachers Salary (PS)	0.00	152	18.24	152	18.24	0.00	0	0.00	0	0.00	0.00	256	30.72	256	30.72	0.00	190	22.80	190	22.80	0.00	128	15.36	128	15.36	
Primary Teachers (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Upper Primary Teachers (Regular)	0.00	186	72.54	186	72.54	0.00	176	68.64	176	68.64	0.00	0	0.00	0	0.00	160	62.40	160	62.40	0.00	120	46.80	120	46.80	120	46.80
Upper Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Upper Primary Teachers - Head Master	0.00	93	41.85	93	41.85	0.00	88	39.60	88	39.60	0.00	0	0.00	0	0.00	80	36.00	80	36.00	0.00	60	27.00	60	27.00	60	27.00
Sub Total	0.00	431	132.63	431	132.63	0.00	264	108.24	264	108.24	0.00	256	30.72	256	30.72	430	121.20	430	121.20	0.00	308	89.16	308	89.16	308	89.16
Add Teacher against PTR	0.00	1023	122.76	1023	122.76	0.00	115	13.80	115	13.80	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	377	45.24	377	45.24
New Additional Teachers - PS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
New Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
New Additional Teachers-UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
New Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Teachers under ODB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
New Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Sub Total	0.00	1023	122.76	1023	122.76	0.00	115	13.80	115	13.80	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	377	45.24	377	45.24
Teachers Salary (Recurring)	0.00	1150	690.00	1150	690.00	0.00	662	397.20	662	397.20	0.00	872	523.20	872	523.20	0.00	330	198.00	330	198.00	0.00	988	592.80	988	592.80	
Primary Teachers (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Primary Teachers (Para)	0.00	252	393.12	252	393.12	0.00	160	124.80	160	124.80	0.00	238	371.28	238	371.28	0.00	36	56.16	36	56.16	0.00	158	246.48	158	246.48	
UP Teachers (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
UP Teachers (Para)	0.00	126	226.80	126	226.80	0.00	80	72.00	80	72.00	0.00	119	214.20	119	214.20	0.00	18	32.40	18	32.40	0.00	79	142.20	79	142.20	
UP Teachers - Head Master	0.00	3197	1918.20	3197	1918.20	0.00	1569	941.40	1569	941.40	0.00	1947	1168.20	1947	1168.20	0.00	2119	1271.40	2119	1271.40	0.00	2511	1506.60	2511	1506.60	
Additional Teachers - PS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Teachers under ODB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Others (Recurring)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00
Sub Total	0.00	4729	3228.12	4729	3228.12	0.00	2471	1535.40	2471	1535.40	0.00	3176	2276.88	3176	2276.88	0.00	2503	1557.96	2503	1557.96	0.00	3738	2488.08	3738	2488.08	
Teachers Grant	0.00	5463	27.32	5463	27.32	0.00	2606	13.03	2606	13.03	0.00	3939	19.70	3939	19.70	0.00	2271	11.36	2271	11.36	0.00	5324	26.62	5324	26.62	
Primary Teachers	0.00	4388	21.94	4388	21.94	0.00	2346	11.73	2346	11.73	0.00	2464	12.32	2464	12.32	0.00	760	3.80	760	3.80	0.00	1703	8.52	1703	8.52	
Upper Primary Teachers	0.00	9851	49.28	9851	49.28	0.00	4952	24.76	4952	24.76	0.00	6403	32.02	6403	32.02	0.00	3031	15.16	3031	15.16	0.00	7027	35.14	7027	35.14	
Sub Total	0.00	9851	49.28	9851	49.28	0.00	4952	24.76	4952	24.76	0.00	6403	32.02	6403	32.02	0.00	3031	15.16	3031	15.16	0.00	7027	35.14	7027	35.14	
Block Resource Centre	0.00	48	11.52	48	11.52	0.00	21	5.04	21	5.04	0.00	21	5.04	21	5.04	0.00	21	5.04	21	5.04	0.00	39	9.36	39	9.36	
Salary of Resource Persons	16.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.04	0	0.00	0	0.04	13.00	0	0.00	0	13.00	
Furniture Grant	0.00	16	2.00	16	2.00	0.00	7	0.88	7	0.88	0.00	7	0.88	7	0.88	0.00	7	0.88	7	0.88	0.00	13	1.63	13	1.63	
Contingency Grant	0.00	16	0.96	16	0.96	0.00	7	0.42	7	0.42	0.00	7	0.42	7	0.42	0.00	7	0.42	7	0.42	0.00	13	0.78	13	0.78	
Meeting TA	0.00	16	0.80	16	0.80	0.00	7	0.35	7	0.35	0.00	7	0.35	7	0.35	0.00	7	0.35	7	0.35	0.00	13	0.65	13	0.65	
TLM Grant	0.00	16	0.80	16	0.80	0.00	7	0.35	7	0.35	0.00	7	0.35	7	0.35	0.00	7	0.35	7	0.35	0.00	13	0.65	13	0.65	
Sub Total	16.00	16	15.28	16	31.28	0.00	7	6.69	7	6.69	0.00	7	6.69	7	6.69	0.04	7	6.69	7	6.72	13.00	13	12.42	13	25.42	
Cluster Resource Centres	0.00	216	51.84	216	51.84	0.00	109	26.16	109	26.16	0.00	98	23.52	98	23.52	0.00	38	9.12	38	9.12	0.00	161	38.64	161	38.64	
Salary of Resource Persons	11.40	102	10.20	102	21.60	0.00	45	4.50	45	4.50	0.00	0	0.00	0	0.00	3.00	42	4.20	42	7.20	2.00	0	0.00	0	2.00	
Furniture Grant	0.00																									

Activity	Katihar					Khagaria					Kishanganj					Lakhisarai					Madhepur						
	Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08			
		Phy.	Fin.	Phy.	Fin.		Phy.	Fin.	Phy.	Fin.		Phy.	Fin.	Phy.	Fin.		Phy.	Fin.	Phy.	Fin.		Phy.	Fin.	Phy.	Fin.		
Non Residential Bridge Course	0.00	19984	186.85	19984	186.85	0.00	24342	227.60	24342	227.60	0.00	11420	106.78	11420	106.78	0.00	4225	39.50	4225	39.50	0.00	43530	407.01	43530	407.01		
Back to School	0.00	10794	100.92	10794	100.92	0.00	915	8.56	915	8.56	0.00	980	9.16	980	9.16	0.00	713	6.67	713	6.67	0.00	0	0.00	0	0.00		
Mobile Schools	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	450	4.21	450	4.21		
AIE Center	0.00	5590	52.27	5590	52.27	0.00	2099	19.63	2099	19.63	0.00	17807	166.50	17807	166.50	0.00	421	3.94	421	3.94	0.00	13884	129.82	13884	129.82		
Others	0.00	4706	44.00	4706	44.00	0.00	0	0.00	0	0.00	0.00	354	3.31	354	3.31	0.00	334	3.12	334	3.12	0.00	950	8.88	950	8.88		
Sub Total	0.00	51621	482.66	51621	482.66	0.00	30151	328.56	30151	328.56	0.00	38771	385.97	38771	385.97	0.00	6648	106.71	6648	106.71	0.00	63373	653.18	63373	653.18		
Remedial Teaching	0.00	23343	11.67	23343	11.67	0.00	11354	5.68	11354	5.68	0.00	12054	6.03	12054	6.03	0.00	7877	3.94	7877	3.94	0.00	15280	7.64	15280	7.64		
Remedial Teaching	0.00	23343	11.67	23343	11.67	0.00	11354	5.68	11354	5.68	0.00	12054	6.03	12054	6.03	0.00	7877	3.94	7877	3.94	0.00	15280	7.64	15280	7.64		
Free Text Book	0.00	197152	256.30	197152	256.30	0.00	82000	106.60	82000	106.60	0.00	100049	130.06	100049	130.06	0.00	62092	80.72	62092	80.72	0.00	117165	152.31	117165	152.31		
Free Text Book (P)	0.00	46087	69.13	46087	69.13	0.00	32271	48.41	32271	48.41	0.00	27678	41.52	27678	41.52	0.00	20270	30.41	20270	30.41	0.00	35309	52.96	35309	52.96		
Free Text Book (UP)	0.00	243239	325.43	243239	325.43	0.00	114271	155.01	114271	155.01	0.00	127727	171.58	127727	171.58	0.00	82362	111.12	82362	111.12	0.00	152474	205.28	152474	205.28		
Interventions for CWSN (RED)	0.00	6004	36.02	6004	36.02	0.00	3620	21.72	3620	21.72	0.00	4609	27.65	4609	27.65	0.00	1887	11.32	1887	11.32	0.00	8737	52.42	8737	52.42		
Inclusive Education	0.00	6004	36.02	6004	36.02	0.00	3620	21.72	3620	21.72	0.00	4609	27.65	4609	27.65	0.00	1887	11.32	1887	11.32	0.00	8737	52.42	8737	52.42		
Civil Works	0.00	0	0.00	0	0.00	6.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	13.50	0	0.00	0	0.00		
BRC	0.00	0	0.00	0	0.00	6.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	13.50	0	0.00	0	0.00		
CRC	36.95	0	0.00	0	0.00	36.95	16.97	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	19.06	0	0.00	0	0.00	
Primary School (new)	498.96	0	0.00	0	0.00	498.96	352.41	0	0.00	0	0.00	0	0.00	0	0.00	5.54	65.46	0	0.00	0	65.46	482.96	0	0.00	0	0.00	
Upper Primary (new)	0.00	0	0.00	0	0.00	2.31	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	12.25	0	0.00	0	0.00	
Building Less (Phy)	56.28	0	0.00	0	0.00	56.28	9.50	0	0.00	0	0.00	0	0.00	0	0.00	38.23	46.48	0	0.00	0	46.48	193.77	0	0.00	0	0.00	
Building Less (UP)	10.85	0	0.00	0	0.00	10.85	9.67	0	0.00	0	0.00	0	0.00	0	0.00	0.00	6.05	0	0.00	0	6.05	37.94	0	0.00	0	0.00	
Dilapidated Building (Phy)	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Dilapidated Building (UP)	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Additional Class Room (without stairs)	620.67	0	0.00	0	0.00	620.67	480.91	0	0.00	0	0.00	480.91	396.24	0	0.00	396.24	501.92	0	0.00	0	501.92	1605.28	0	0.00	0	0.00	
Additional Class Room (with stairs)	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Toilet/Urinals	4.68	0	0.00	0	0.00	4.68	5.89	0	0.00	0	0.00	5.89	0.00	0	0.00	0.00	0.56	0	0.00	0	0.56	0.39	0	0.00	0	0.00	
Separate Girls Toilet	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Drinking Water Facility	17.77	0	0.00	0	0.00	17.77	24.70	0	0.00	0	0.00	24.70	0.00	0	0.00	0.00	4.59	0	0.00	0	4.59	33.24	0	0.00	0	0.00	
Boundary Wall	0.00	0	0.00	0	0.00	3.65	0.00	0	0.00	0	0.00	3.65	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Separation Wall	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Electrification	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0.25	0	0.00	0	0.25	0.00	0	0.00	0	0.00	0	0.00
Head Master's Room	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	1.15	0	0.00	0	1.15	0.00	0	0.00	0	0.00	0	0.00
Child Friendly Elements	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Kitchen Shed	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Others	0.00	0	0.00	0	0.00	381.28	0	0.00	0	0.00	381.28	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	
Fund Required for ACR of Last Year	0.00	0	1037.36	0	1037.36	0.00	0	3.63	0.00	0	3.63	0.00	0	56.37	0	56.37	0.00	0	586.65	0.00	586.65	0.00	0	369.25	0	369.25	
Fund Required for MSB of Last Year	0.00	504	3321.36	504	3321.36	0.00	210	1235.19	210	1235.19	0.00	386	2589.78	386	2589.78	0.00	82	478.27	82	478.27	0.00	309	2124.98	309	2124.98		
Repair & Maintenance (BRC)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00		
Sub Total	1246.12	504	4358.72	504	5604.85	1293.29	210	1238.82	210	2532.10	440.01	386	2646.15	386	3086.16	626.45	82	1064.94	82	1691.36	2398.44	309	2494.23	309	4892.64		
Major Repairs	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00		
Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00		
Upper Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00		
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00		
Teaching Learning Equipment	57.50	76	7.60	76	65.10	33.10	0	0.00	0	33.10	38.60	128	12.80	128	51.40	16.50	95	9.50	95	26.00	49.40	64	6.40	64	55.80		
TLE - New Primary	13.50	93	46.50	93	60.00	0.50	88	44.00	88	44.50	0.00	0	0.00	0	0.00	0.00	80	40.00	80	40.00	10.50	60	30.00	60	40.50		
TLE - New Upper Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.50	0	0.00	0	0.50		
UPS not covered under OBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00												

Activity	Katihar					Khegeria					Kishanganj					Lekhisarai					Madhepur						
	Spill over for 2007-08	Recommendation			Total AWP&B 2007-08		Spill over for 2007-08	Recommendation			Total AWP&B 2007-08		Spill over for 2007-08	Recommendation			Total AWP&B 2007-08		Spill over for 2007-08	Recommendation			Total AWP&B 2007-08				
		Fin	Phy.	Fin.	Phy	Fin		Fin	Phy.	Fin.	Phy	Fin		Fin	Phy.	Fin.	Phy	Fin		Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.
Research & Evaluation																											
Research & Evaluation	0.00	1993	27.90	1993	27.90	0.00	1056	14.78	1056	14.78	0.00	1343	18.80	1343	18.80	0.00	712	9.97	712	9.97	0.00	1468	20.55	1468	20.55		
Sub Total	0.00	1993	27.90	1993	27.90	0.00	1056	14.78	1056	14.78	0.00	1343	18.80	1343	18.80	0.00	712	9.97	712	9.97	0.00	1468	20.55	1468	20.55		
Management & MIS																											
Management & MIS	0.00	1	145.70	1	145.70	0.00	1	82.37	1	82.37	0.00	1	77.22	1	77.22	0.00	1	68.83	1	68.83	0.00	1	110.45	1	110.45		
Sub Total	0.00	1	145.70	1	145.70	0.00	1	82.37	1	82.37	0.00	1	77.22	1	77.22	0.00	1	68.83	1	68.83	0.00	1	110.45	1	110.45		
Innovative Activity																											
ECCE	0.00	1	19.20	1	19.20	0.00	1	19.20	1	19.20	0.00	1	15.00	1	15.00	0.00	1	19.65	1	19.65	0.00	1	15.00	1	15.00		
Gris Education	0.00	1	7.80	1	7.80	0.00	1	10.00	1	10.00	0.00	1	10.15	1	10.15	0.00	1	0.00	1	0.00	0.00	1	10.00	1	10.00		
SC/ST	0.00	1	8.00	1	8.00	0.00	1	9.44	1	9.44	0.00	1	10.13	1	10.13	0.00	1	0.00	1	0.00	0.00	1	11.80	1	11.80		
Computer Education	0.00	1	15.00	1	15.00	0.00	1	11.36	1	11.36	0.00	1	14.72	1	14.72	0.00	1	30.35	1	30.35	0.00	1	13.20	1	13.20		
Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00		
Sub Total	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00		
Community Training																											
Community Training	0.00	10688	6.41	10688	6.41	0.00	3752	2.25	3752	2.25	0.00	6956	4.17	6956	4.17	0.00	3582	2.15	3582	2.15	0.00	5496	3.30	5496	3.30		
Sub Total	0.00	10688	6.41	10688	6.41	0.00	3752	2.25	3752	2.25	0.00	6956	4.17	6956	4.17	0.00	3582	2.15	3582	2.15	0.00	5496	3.30	5496	3.30		
Total of SSA (Districts)	1344.52	364289	9398.53	364289	10743.03	1326.89	179644	3853.32	179644	5180.21	478.61	209838	5948.33	209838	6426.94	645.99	114367	3305.32	114367	3951.31	2473.81	267219	6538.41	267219	9012.22		
State Component	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00		
SIEMAT	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00		
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00		
SSA Grand Total	1344.52	364289	9398.53	364289	10743.03	1326.89	179644	3853.32	179644	5180.21	478.61	209838	5948.33	209838	6426.94	645.99	114367	3305.32	114367	3951.31	2473.81	267219	6538.41	267219	9012.22		
NPEGEL	14.13	68	43.40	68	57.59	197.28	84	48.38	84	245.66	0.70	56	35.70	56	36.40	15.30	48	30.62	48	45.92	20.52	96	57.04	96	77.56		
RGBV	146.81	5	22.35	5	169.16	91.50	3	57.15	3	148.65	25.00	0	0.00	0	25.00	93.76	2	38.10	2	131.86	291.50	2	28.99	2	320.49		
Grand Total	1505.52	364362	9464.28	364362	10969.80	1615.67	179731	3958.89	179731	5574.52	504.31	209894	5984.03	209894	6488.34	755.05	114417	3374.04	114417	4129.99	2785.82	267317	6624.44	267317	9410.28		

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Management Cost	1.55%	2.14%	1.30%	2.08%	1.69%
Civil Work	46.38%	32.15%	44.49%	32.22%	38.15%
BRC/CRC Construction	0.00%	0.00%	0.00%	0.00%	0.00%
Quality	45.94	55.89	46.71	61.53	48.85

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Activity	Madhubani					Munger					Muzaffarpur					Nafanda					Nawada				
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		
	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	Phy	Fin	
New Schools																									
Upgradation of EGSS to PS	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PS	0.00	98.00	0.00	98	0.00	0.00	100	0.00	100	0.00	0.00	51	0.00	51	0.00	28	0.00	28	0.00	0.00	81	0.00	81	0.00	
UPS	0.00	0.00	0.00	0	0.00	0.00	27	0.00	27	0.00	0.00	120	0.00	120	0.00	18	0.00	18	0.00	0.00	131	0.00	131	0.00	
Sub Total	0.00	98	0.00	98	0.00	0.00	127	0.00	127	0.00	0.00	171	0.00	171	0.00	46	0.00	46	0.00	0.00	212	0.00	212	0.00	
New Teachers Salary (PS)																									
Primary Teachers (Regular)	0.00	196.00	23.52	196	23.52	0.00	200	24.00	200	24.00	0.00	102	12.24	102	12.24	56	6.72	56	6.72	0.00	162	19.44	162	19.44	
Primary Teachers (Para)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Upper Primary Teachers (Regular)	0.00	0.00	0.00	0	0.00	0.00	54	21.06	54	21.06	0.00	240	93.60	240	93.60	36	14.04	36	14.04	0.00	262	102.18	262	102.18	
Upper Primary Teachers (Para)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Upper Primary Teachers - Head Master	0.00	0.00	0.00	0	0.00	0.00	27	12.15	27	12.15	0.00	120	54.00	120	54.00	18	8.10	18	8.10	0.00	131	58.95	131	58.95	
Sub Total	0.00	196	23.52	196	23.52	0.00	281	57.21	281	57.21	0.00	462	159.84	462	159.84	110	28.86	110	28.86	0.00	555	180.57	555	180.57	
Add Teacher against PTR																									
New Additional Teachers - PS (Regular)	0.00	341.00	40.92	341	40.92	0.00	15	1.80	15	1.80	0.00	1182	141.84	1182	141.84	1060	127.20	1060	127.20	0.00	429	51.48	429	51.48	
New Additional Teachers - PS (Para)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
New Additional Teachers - UPS (Regular)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
New Additional Teachers - UPS (Para)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Teachers under OBB	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
New Others	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Sub Total	0.00	341	40.92	341	40.92	0.00	15	1.80	15	1.80	0.00	1182	141.84	1182	141.84	1060	127.20	1060	127.20	0.00	429	51.48	429	51.48	
Teachers Salary (Recurring)																									
Primary Teachers (Regular)	0.00	1150.00	690.00	1150	690.00	0.00	300	180.00	300	180.00	0.00	780	468.00	780	468.00	654	392.40	654	392.40	0.00	820	492.00	820	492.00	
Primary Teachers (Para)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UP Teachers (Regular)	0.00	780.00	608.40	780	608.40	0.00	240	374.40	240	374.40	0.00	954	744.12	954	744.12	588	917.28	588	917.28	0.00	420	491.40	420	491.40	
UP Teachers (Para)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
UP Teachers - Head Master	0.00	390.00	351.00	390	351.00	0.00	120	216.00	120	216.00	0.00	477	429.30	477	429.30	294	529.20	294	529.20	0.00	210	283.50	210	283.50	
Additional Teachers - PS (Regular)	0.00	6419.00	3851.40	6419	3851.40	0.00	913	547.80	913	547.80	0.00	7393	4435.80	7393	4435.80	792	475.20	792	475.20	0.00	2594	1556.40	2594	1556.40	
Additional Teachers - PS (Para)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Additional Teachers - UPS (Regular)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Additional Teachers - UPS (Para)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Teachers under OBB	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Others (Recurring)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Sub Total	0.00	8739	5500.80	8739	5500.80	0.00	1573	1318.20	1573	1318.20	0.00	9604	6077.22	9604	6077.22	8238	2314.08	8238	2314.08	0.00	4044	2823.30	4044	2823.30	
Teachers Grant																									
Primary Teachers	0.00	8815.00	44.08	8815	44.08	0.00	1973	9.87	1973	9.87	0.00	7834	39.17	7834	39.17	6090	15.45	6090	15.45	0.00	4419	22.10	4419	22.10	
Upper Primary Teachers	0.00	6704.00	33.52	6704	33.52	0.00	1752	8.76	1752	8.76	0.00	6108	30.54	6108	30.54	4195	20.98	4195	20.98	0.00	1329	6.65	1329	6.65	
Sub Total	0.00	15519	77.60	15519	77.60	0.00	3725	18.63	3725	18.63	0.00	13942	69.71	13942	69.71	10285	36.43	10285	36.43	0.00	5748	28.74	5748	28.74	
Block Resource Centre																									
Salary of Resource Persons	0.00	63.00	15.12	63	15.12	0.00	27	6.48	27	6.48	0.00	48	11.52	48	11.52	60	14.40	60	14.40	0.00	42	10.08	42	10.08	
Furniture Grant	7.00	0.00	0.00	0	7.00	7.00	0	0.00	0	7.00	2.00	0	0.00	0	2.00	0	0.00	0	0.00	12.00	0	0.00	0	12.00	
Contingency Grant	0.00	21.00	2.63	21	2.63	0.00	9	1.13	9	1.13	0.00	16	2.00	16	2.00	20	2.50	20	2.50	0.00	14	1.75	14	1.75	
Meeting TA	0.00	21.00	1.26	21	1.26	0.00	9	0.54	9	0.54	0.00	16	0.96	16	0.96	20	1.20	20	1.20	0.00	14	0.84	14	0.84	
TLM Grant	0.00	21.00	1.05	21	1.05	0.00	9	0.45	9	0.45	0.00	16	0.80	16	0.80	20	1.00	20	1.00	0.00	14	0.70	14	0.70	
Sub Total	7.00	21	20.06	21	27.06	7.00	9	8.60	9	15.60	2.00	16	15.28	16	17.28	20	19.10	20	19.10	12.00	14	13.37	14	25.37	
Cluster Resource Centres																									
Salary of Resource Persons	0.00	180.00	43.20	180	43.20	0.00	76	18.24	76	18.24	0.00	214	51.36	214	51.36	269	64.56	269	64.56	0.00	187	44.88	187	44.88	
Furniture Grant	3.00	0.00	0.00	0	3.00	1.20	12	1.20	12	2.40	0.00	273	27.30	273	27.30	17.00	8.20	82	25.20	0.00	91	9.10	91	9.10	
Contingency Grant	0.00	180.00	4.50	180	4.50	0.00	90	2.25	90	2.25	0.00	442	11.05	442	11.05	269	6.73	269	6.73	0.00	187	4.68	187	4.68	
Meeting TA	0.00	180.00	4.32	180	4.32	0.00	90	2.16	90	2.16	0.00	442	10.61	442	10.61	269	6.46	269	6.46	0.00	187	4.49	187	4.49	
TLM Grant	0.00	180.00	1.80	180	1.80	0.00	90	0.90	90	0.90	0.00	442	4.42	442	4.42	269	2.69	269	2.69	0.00	187	1.87	187	1.87	
Sub Total	3.00	180	53.82	180	56.82	1.20	90	24.75	90	25.95	0.00	442	104.74	442	104.74	17.00	269	88.63	269	105.63	0.00	187	65.01	187	65.01
Teachers Training																									
In service	0.00	7851.00	109.91	7851	109.91	0.00	3725	52.15	3725	52.15	0.00	1500	21.00	1500	21.00	0.00	7251	101.51	7251	101.51	0.00	3334	46.68	3334	46.68
Induction Training for Newly Recruit Trained Teachers	0.00	537.00	11.28	537	11.28	0.00	215	4.52	215	4.52	0.00	1284	26.96	1284	26.96	0.00	1116	23.44	1116	23.44	0.00	591	12.41	591	12.41
Refresher Course - Untrained Teachers	0.00	1350.00	56.70	1350	56.70	0.00	1867	78.41	1867	78.41	0.00	2000	84.00	2000	84.00	0.00	1079	45.32	1079	45.32	0.00	221	9.28	221	9.28
Distance Education	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00								

Activity	Madhubani						Munger						Muzaffarpur						Nalanda						Nawada					
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Non Residential Bridge Course	0.00	#####	130.81	13990	130.81	0.00	3508	32.80	3508	32.80	0.00	22802	213.20	22802	213.20	0.00	32110	300.23	32110	300.23	0.00	8482	79.31	8482	79.31	0.00	0.00	0.00	0.00	
Back to School	0.00	1041.00	9.73	1041	9.73	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Mobile Schools	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AIE Center	0.00	#####	143.53	15351	143.53	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3373	31.54	3373	31.54	0.00	420	3.93	420	3.93	0.00	0.00	0.00	0.00	
Others	0.00	#####	180.92	19350	180.92	0.00	0	0.00	0	0.00	0	0.00	1598	14.94	1598	14.94	0.00	1900	17.77	1900	17.77	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Sub Total	0.00	66643	744.54	66643	744.54	0.00	6247	115.28	6247	115.28	0.00	27651	277.20	27651	277.20	0.00	42434	536.81	47434	536.81	0.00	10648	160.20	10648	160.20	0.00	0.00	0.00	0.00	
Remedial Teaching	0.00	#####	17.82	35638	17.82	0.00	9508	4.75	9508	4.75	0.00	38275	19.14	38275	19.14	0.00	20609	10.30	20609	10.30	0.00	19767	9.88	19767	9.88	0.00	0.00	0.00	0.00	
Sub Total	0.00	35638	17.82	35638	17.82	0.00	9508	4.75	9508	4.75	0.00	38275	19.14	38275	19.14	0.00	20609	10.30	20609	10.30	0.00	19767	9.88	19767	9.88	0.00	0.00	0.00	0.00	
Free Text Book	0.00	#####	374.84	288342	374.84	0.00	87592	113.87	87592	113.87	0.00	353295	459.28	353295	459.28	0.00	171035	222.35	171035	222.35	0.00	171936	223.52	171936	223.52	0.00	0.00	0.00	0.00	
Free Text Book (P)	0.00	#####	126.66	84443	126.66	0.00	23582	35.37	23582	35.37	0.00	65447	98.17	65447	98.17	0.00	70327	105.49	70327	105.49	0.00	74185	111.28	74185	111.28	0.00	0.00	0.00	0.00	
Free Text Book (UP)	0.00	#####	501.51	372785	501.51	0.00	111174	149.24	111174	149.24	0.00	418742	557.45	418742	557.45	0.00	241362	327.84	241362	327.84	0.00	246124	334.79	246124	334.79	0.00	0.00	0.00	0.00	
Sub Total	0.00	372785	501.51	372785	501.51	0.00	111174	149.24	111174	149.24	0.00	418742	557.45	418742	557.45	0.00	241362	327.84	241362	327.84	0.00	246124	334.79	246124	334.79	0.00	0.00	0.00	0.00	
Interventions for CWSN (IED)	0.00	5421.00	32.53	5421	32.53	0.00	4320	25.92	4320	25.92	0.00	7435	44.61	7435	44.61	0.00	8294	49.76	8294	49.76	0.00	7246	43.48	7246	43.48	0.00	0.00	0.00	0.00	
Inclusive Education	0.00	5421	32.53	5421	32.53	0.00	4320	25.92	4320	25.92	0.00	7435	44.61	7435	44.61	0.00	8294	49.76	8294	49.76	0.00	7246	43.48	7246	43.48	0.00	0.00	0.00	0.00	
Sub Total	0.00	5421	32.53	5421	32.53	0.00	4320	25.92	4320	25.92	0.00	7435	44.61	7435	44.61	0.00	8294	49.76	8294	49.76	0.00	7246	43.48	7246	43.48	0.00	0.00	0.00	0.00	
Civil Works	32.10	0.00	0.00	0	32.10	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	6.10
BRC	14.06	0.00	0.00	0	14.06	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	25.93	
CRC	484.16	0.00	0.00	0	484.16	0.00	0	0.00	0	0.00	329.28	0	0.00	0	329.28	276.75	0	0.00	0	276.75	313.64	0	0.00	0	0.00	0	0.00	0	313.64	
Primary School (new)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Upper Primary (new)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Building Less (Phy)	103.71	0.00	0.00	0	103.71	265.58	0	0.00	0	265.58	16.81	0	0.00	0	16.81	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	5.23	0	5.23
Building Less (UP)	74.95	0.00	0.00	0	74.95	15.66	0	0.00	0	15.66	48.81	0	0.00	0	48.81	80.50	0	0.00	0	80.50	70.27	0	0.00	0	0.00	0	0.00	0	70.27	
Dilapidated Building (Phy)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Dilapidated Building (UP)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Additional Class Room (without stairs)	892.70	0.00	0.00	0	892.70	52.63	0	0.00	0	52.63	252.68	0	0.00	0	252.68	455.46	0	0.00	0	455.46	1440.15	0	0.00	0	0.00	0	0.00	0	1440.15	
Additional Class Room (with stairs)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Toilet/Urinals	45.86	0.00	0.00	0	45.86	4.90	0	0.00	0	4.90	10.03	0	0.00	0	10.03	50.77	0	0.00	0	50.77	39.01	0	0.00	0	0.00	0	0.00	0	39.01	
Separate Girls Toilet	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Drinking Water Facility	15.08	0.00	0.00	0	15.08	20.12	0	0.00	0	20.12	12.28	0	0.00	0	12.28	9.62	0	0.00	0	9.62	19.32	0	0.00	0	0.00	0	0.00	0	19.32	
Boundary Wall	0.00	0.00	0.00	0	0.00	0.10	0	0.00	0	0.10	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Separation Wall	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Electrification	6.26	0.00	0.00	0	6.26	0.50	0	0.00	0	0.50	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	5.00	
Head Master's Room	0.00	0.00	0.00	0	0.00	9.80	0	0.00	0	9.80	0.29	0	0.00	0	0.29	13.68	0	0.00	0	13.68	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Child Friendly Elements	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Kitchen Shed	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Others	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Fund Required for ACR of Last Year	0.00	0.00	1519.80	0	1519.80	0.00	0	249.33	0	249.33	0.00	0	1598.51	0	1598.51	0.00	0	649.29	0	649.29	0.00	0	182.54	0	0.00	0	0.00	0	182.54	
Fund Required for NSB of Last Year	0.00	288.00	1753.60	288	1753.60	0.00	140	937.48	140	937.48	0.00	244	1469.00	244	1469.00	0.00	232	1440.05	232	1440.05	0.00	257	1418.55	257	1418.55	257	1418.55	257	1418.55	
Repair & Maintenance (BRC)	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Sub Total	1668.86	288	3273.40	288	4942.26	369.29	140	1186.81	140	1																				

Activity	Madhubani					Munger					Muzaffarpur					Nalanda					Nawada								
	Spill over for 2007-08		Recommendation			Total AWP&B 2007-08		Spill over for 2007-08			Recommendation		Total AWP&B 2007-08		Spill over for 2007-08			Recommendation		Total AWP&B 2007-08		Spill over for 2007-08			Recommendation		Total AWP&B 2007-08		
	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin
Research & Evaluation																													
Research & Evaluation	0.00	3186.00	44.60	3186	44.60	0.00	1063	14.88	1063	14.88	0.00	3183	44.56	3183	44.56	0.00	2303	32.24	2303	32.24	0.00	1658	23.21	1658	23.21				
Sub Total	0.00	3186	44.60	3186	44.60	0.00	1063	14.88	1063	14.88	0.00	3183	44.56	3183	44.56	0.00	2303	32.24	2303	32.24	0.00	1658	23.21	1658	23.21				
Management & MIS																													
Management & MIS	0.00	1.00	147.14	1	147.14	0.00	1	105.55	1	105.55	0.00	1	164.22	1	164.22	0.00	1	203.56	1	203.56	0.00	1	124.11	1	124.11				
Sub Total	0.00	1	147.14	1	147.14	0.00	1	105.55	1	105.55	0.00	1	164.22	1	164.22	0.00	1	203.56	1	203.56	0.00	1	124.11	1	124.11				
Innovative Activity																													
ECCE	0.00	1.00	19.10	1	19.10	0.00	1	12.54	1	12.54	0.00	1	18.61	1	18.61	0.00	1	15.00	1	15.00	0.00	1	19.20	1	19.20				
Girls Education	0.00	1.00	15.98	1	15.98	0.00	1	18.50	1	18.50	0.00	1	10.05	1	10.05	0.00	1	15.00	1	15.00	0.00	1	8.30	1	8.30				
SC/ST	0.00	1.00	0.00	1	0.00	0.00	1	6.00	1	6.00	0.00	1	5.94	1	5.94	0.00	1	5.00	1	5.00	0.00	1	12.70	1	12.70				
Computer Education	0.00	1.00	14.92	1	14.92	0.00	1	12.96	1	12.96	0.00	1	15.40	1	15.40	0.00	1	15.00	1	15.00	14.50	1	9.80	1	24.30				
Others	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Sub Total	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	14.50	4	50.00	4	64.50				
Community Training																													
Community Training	0.00	#####	7.14	11900	7.14	0.00	6014	3.61	6014	3.61	0.00	15306	9.18	15306	9.18	0.00	10692	6.42	10692	6.42	0.00	8604	5.16	8604	5.16				
Sub Total	0.00	11900	7.14	11900	7.14	0.00	6014	3.61	6014	3.61	0.00	15306	9.18	15306	9.18	0.00	10692	6.42	10692	6.42	0.00	8604	5.16	8604	5.16				
Total of SSA (Districts)	1743.86	537600	10949.10	537600	12692.96	392.49	152658	3321.41	152658	3713.90	749.77	548776	11235.45	548776	11985.22	1032.41	357028	6273.48	357028	7305.89	1996.64	313402	5774.05	313402	7770.70				
State Component	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
SIEMAT	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00				
SSA Grand Total	1743.86	537600	10949.10	537600	12692.96	392.49	152658	3321.41	152658	3713.90	749.77	548776	11235.45	548776	11985.22	1032.41	357028	6273.48	357028	7305.89	1996.64	313402	5774.05	313402	7770.70				
NPEGL	86.44	180.00	88.35	180	174.79	50.10	45	28.70	45	78.80	239.72	140	89.35	140	329.07	46.90	187	68.26	187	115.16	168.54	96	61.25	96	229.75				
RGBV	478.75	3.00	48.04	3	526.79	84.75	3	57.13	3	141.90	226.03	5	95.25	5	321.28	283.75	9	175.05	9	458.80	198.75	6	114.30	6	313.05				
Grand Total	2309.05	537783	11085.49	537783	13394.54	527.35	152706	3407.26	152706	3934.66	1215.53	548921	11420.05	548921	12635.58	1363.06	357224	6516.79	357224	7879.85	2363.93	313504	5949.60	313504	8313.54				

Management Cost	1.34%																																
Civil Work	29.90%																																
IRCC/CRU Construction	0.00%																																
Quality	60.55%																																

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Activity	Patna (Rural)					Patna (Urban)					Purnea					Rohtas					Saharsa					
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08			
	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	Phy	Fin		
New Schools																										
Upgradation of EGS to PS	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
PS	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	247	0.00	247	0.00	94	0.00	94	0.00	25	0.00	25	0.00	25	0.00	
UPS	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	100	0.00	100	0.00	105	0.00	105	0.00	128	0.00	128	0.00	128	0.00	
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	347	0.00	347	0.00	199	0.00	199	0.00	153	0.00	153	0.00	153	0.00	
New Teachers Salary (PS)																										
Primary Teachers (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	494	59.28	494	59.28	0.00	188	22.56	188	22.56	0.00	50	6.00	50	6.00	
Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
Upper Primary Teachers (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	200	78.00	200	78.00	0.00	210	81.90	210	81.90	0.00	256	99.84	256	99.84	
Upper Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	
Upper Primary Teachers - Head Master	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	100	45.00	100	45.00	0.00	105	47.25	105	47.25	0.00	128	57.60	128	57.60	
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	794	182.28	794	182.28	0.00	503	151.71	503	151.71	0.00	434	163.44	434	163.44	
Add Teacher against PTR																										
New Additional Teachers - PS (Regular)	0.00	955	114.60	955	114.60	0.00	268	32.16	268	32.16	0.00	1446	173.52	1446	173.52	0.00	126	15.12	126	15.12	0.00	0	0.00	0	0.00	
New Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
New Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
New Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Teachers under DBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
New Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Sub Total	0.00	955	114.60	955	114.60	0.00	268	32.16	268	32.16	0.00	1446	173.52	1446	173.52	0.00	126	15.12	126	15.12	0.00	0	0.00	0	0.00	
Teachers Salary (Recurring)																										
Primary Teachers (Regular)	0.00	264	158.40	264	158.40	0.00	0	0.00	0	0.00	0.00	978	586.80	978	586.80	0.00	796	477.60	796	477.60	0.00	950	570.00	950	570.00	
Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
UP Teachers (Regular)	0.00	2036	1058.72	2036	1058.72	0.00	0	0.00	0	0.00	0.00	260	202.80	260	202.80	0.00	352	274.56	352	274.56	0.00	72	112.32	72	112.32	
UP Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
UP Teachers - Head Master	0.00	1018	610.80	1018	610.80	0.00	0	0.00	0	0.00	0.00	130	117.00	130	117.00	0.00	176	158.40	176	158.40	0.00	36	64.80	36	64.80	
Additional Teachers - PS (Regular)	0.00	1867	1120.20	1867	1120.20	0.00	0	0.00	0	0.00	0.00	3382	2029.20	3382	2029.20	0.00	3834	2300.40	3834	2300.40	0.00	3647	2188.20	3647	2188.20	
Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Teachers under DBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Others (Recurring)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Sub Total	0.00	5185	2948.12	5185	2948.12	0.00	0	0.00	0	0.00	0.00	4750	2935.80	4750	2935.80	0.00	5158	3210.96	5158	3210.96	0.00	4705	2935.32	4705	2935.32	
Teachers Grant																										
Primary Teachers	0.00	4354	21.77	4354	21.77	0.00	420	2.10	420	2.10	0.00	5458	27.29	5458	27.29	0.00	6015	30.08	6015	30.08	0.00	3864	19.32	3864	19.32	
Upper Primary Teachers	0.00	5565	27.83	5565	27.83	0.00	948	4.74	948	4.74	0.00	2865	14.33	2865	14.33	0.00	2975	14.88	2975	14.88	0.00	2761	13.81	2761	13.81	
Sub Total	0.00	9919	49.60	9919	49.60	0.00	1368	6.84	1368	6.84	0.00	8323	41.62	8323	41.62	0.00	8990	44.95	8990	44.95	0.00	6625	33.13	6625	33.13	
Block Resource Centre																										
Salary of Resource Persons	0.00	69	16.56	69	16.56	0.00	0	0.00	0	0.00	0.00	42	10.08	42	10.08	0.00	57	13.68	57	13.68	0.00	30	7.20	30	7.20	
Furniture Grant	20.00	0	0.00	0	20.00	0.00	0	0.00	0	0.00	0.00	9.00	0	0.00	0	9.00	7.58	0	0.00	0	7.58	0.00	0	0.00	0	
Contingency Grant	0.00	23	2.88	23	2.88	0.00	0	0.00	0	0.00	0.00	14	1.75	14	1.75	0.00	19	2.38	19	2.38	0.00	10	1.25	10	1.25	
Meeting TA	0.00	23	1.38	23	1.38	0.00	0	0.00	0	0.00	0.00	14	0.84	14	0.84	0.00	19	1.14	19	1.14	0.00	10	0.60	10	0.60	
TLM Grant	0.00	23	1.15	23	1.15	0.00	0	0.00	0	0.00	0.00	14	0.70	14	0.70	0.00	19	0.95	19	0.95	0.00	10	0.50	10	0.50	
Sub Total	20.00	23	21.97	23	41.97	0.00	0	0.00	0	0.00	0.00	9.00	14	13.37	14	22.37	7.58	19	18.15	19	25.73	0.00	10	9.55	10	9.55
Cluster Resource Centres																										
Salary of Resource Persons	0.00	331	79.44	331	79.44	0.00	20	4.80	20	4.80	0.00	176	42.24	176	42.24	0.00	156	37.44	156	37.44	0.00	158	37.92	158	37.92	
Furniture Grant	9.30	112	11.20	112	20.50	3.20	0	0.00	0	3.20	0.00	0	0.00	0	0.00	0	3.43	22	5.63	11.00	48	4.80	48	15.80		
Contingency Grant	0.00	331	8.28	331	8.28	0.00	42	1.05	42	1.05	0.00	251	6.28	251	6.28	0.00	222	5.55	222	5.55	0.00	158	3.95	158	3.95	
Meeting TA	0.00	331	7.94	331	7.94	0.00	42	1.01	42	1.01	0.00	251	6.02	251	6.02	0.00	222	5.33	222	5.33	0.00	158	3.78	158	3.78	
TLM Grant	0.00	331	3.31	331	3.31	0.00	42	0.42	42	0.42	0.00	251	2.51	251	2.51	0.00	222	2.22	222	2.22	0.00	158	1.58	158	1.58	
Sub Total	9.30	331	110.17	331	119.47	3.20	42	7.28	42	10.48	0.00	251	57.05	251	57.05	3.43	222	52.74	222	56.17	11.00	158	52.04	158	63.04	
Teachers Training																										
In-service	0.00	7910	110.74	7910	110.74	0.00	1308	18.31	1308	18.31	0.00	2200	30.80	2200	30.80	0.00	5000	70.00	5000	70.00	0.00	3017	42.24	3017	42.24	
Induction training for Newly Recruit Trained Teachers	0.00	955	20.06	955	20.06	0.00	268	5.63	268	5.63	0.00	1940	40.74	1940	40.74	0.00	314	6.59	314	6.59	0.00	50	1.05	50	1.05	
Refresher Course - Untrained Teachers	0.00	1184	49.73	1184	49.73	0.00	0	0.00	0	0.00	0.00	1500	63.00	1500	63.00	0.00	1466	61.57	1466	61.57	0.00	739	31.04	739	31.04	
Distance Education	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00													

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Activity	Patna (Rural)					Patna (Urban)					Purnea				Rohtas				Saharsa								
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08				
	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin		
Non Residential Bridge Course	0.00	14327	133.96	14327	133.96	0.00	9455	88.40	9455	88.40	0.00	38688	361.73	38688	361.73	0.00	10294	96.25	10294	96.25	0.00	12249	114.53	12249	114.53		
Back to School	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	2551	23.85	2551	23.85	0.00	4318	40.37	4318	40.37		
Mobile Schools	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
AIE Center	0.00	3632	33.96	3632	33.96	0.00	4589	42.91	4589	42.91	0.00	572	5.35	572	5.35	0.00	743	6.95	743	6.95	0.00	0	0.00	0	0.00	0	0.00
Others	0.00	2969	27.76	2969	27.76	0.00	1241	11.60	1241	11.60	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	183	1.71	183	1.71		
Sub Total	0.00	24558	229.62	24558	229.62	0.00	16764	156.74	16764	156.74	0.00	51653	552.93	51653	552.93	0.00	16840	185.96	16840	185.96	0.00	20208	268.25	20208	268.25		
Remedial Teaching	0.00	28935	14.47	28935	14.47	0.00	7747	3.87	7747	3.87	0.00	23057	11.53	23057	11.53	0.00	21716	10.86	21716	10.86	0.00	16486	8.24	16486	8.24		
Remedial Teaching	0.00	28935	14.47	28935	14.47	0.00	7747	3.87	7747	3.87	0.00	23057	11.53	23057	11.53	0.00	21716	10.86	21716	10.86	0.00	16486	8.24	16486	8.24		
Sub Total	0.00	28935	14.47	28935	14.47	0.00	7747	3.87	7747	3.87	0.00	23057	11.53	23057	11.53	0.00	21716	10.86	21716	10.86	0.00	16486	8.24	16486	8.24		
Free Text Book	0.00	264362	343.67	264362	343.67	0.00	38062	49.48	38062	49.48	0.00	179320	233.12	179320	233.12	0.00	187629	243.92	187629	243.92	0.00	130197	169.26	130197	169.26		
Free Text Book (P)	0.00	264362	343.67	264362	343.67	0.00	38062	49.48	38062	49.48	0.00	179320	233.12	179320	233.12	0.00	187629	243.92	187629	243.92	0.00	130197	169.26	130197	169.26		
Free Text Book (UP)	0.00	72244	108.37	72244	108.37	0.00	8309	12.46	8309	12.46	0.00	53676	80.51	53676	80.51	0.00	67334	101.00	67334	101.00	0.00	66036	99.05	66036	99.05		
Sub Total	0.00	336606	452.04	336606	452.04	0.00	46371	61.94	46371	61.94	0.00	232996	313.63	232996	313.63	0.00	254963	344.92	254963	344.92	0.00	196233	268.31	196233	268.31		
Interventions for CWSN (IE)	0.00	7504	45.02	7504	45.02	0.00	1176	7.06	1176	7.06	0.00	11887	71.32	11887	71.32	0.00	7625	45.75	7625	45.75	0.00	3304	19.82	3304	19.82		
Inclusive Education	0.00	7504	45.02	7504	45.02	0.00	1176	7.06	1176	7.06	0.00	11887	71.32	11887	71.32	0.00	7625	45.75	7625	45.75	0.00	3304	19.82	3304	19.82		
Sub Total	0.00	7504	45.02	7504	45.02	0.00	1176	7.06	1176	7.06	0.00	11887	71.32	11887	71.32	0.00	7625	45.75	7625	45.75	0.00	3304	19.82	3304	19.82		
Civil Works	1.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	21.00	0	0.00	0	21.00	
BRC	1.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	23.85	0	0.00	0	23.85	
CRC	7.01	0	0.00	0	0.00	0.35	0	0.00	0	0.35	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	
Primary School (new)	111.38	0	0.00	0	0.00	0.00	0	0.00	0	0.00	380.01	0	380.01	337.50	0	0.00	0	337.50	463.51	0	0.00	0	0.00	0	463.51		
Upper Primary (new)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Building Less (Phy)	98.23	0	0.00	0	0.00	0.00	0	0.00	0	0.00	72.69	0	72.69	21.92	0	0.00	0	21.92	8.01	0	0.00	0	0.00	0	8.01		
Building Less (UP)	56.22	0	0.00	0	0.00	2.32	0	0.00	0	2.32	3.61	0	3.61	6.64	0	0.00	0	6.64	27.06	0	0.00	0	0.00	0	27.06		
Dilapidated Building (Phy)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Dilapidated Building (UP)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Additional Class Room (without stairs)	61.02	0	0.00	0	0.00	127.86	0	0.00	0	127.86	773.20	0	773.20	558.90	0	0.00	0	558.90	1948.04	0	0.00	0	0.00	0	1948.04		
Additional Class Room (with stairs)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Toilets/Urinals	146.15	0	0.00	0	0.00	1.38	0	0.00	0	1.38	7.27	0	7.27	16.32	0	0.00	0	16.32	2.25	0	0.00	0	0.00	0	2.25		
Separate Girls Toilet	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Drinking Water Facility	13.17	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	9.90	0	0.00	0	9.90	21.90	0	0.00	0	0.00	0	21.90		
Boundary Wall	1.32	0	0.00	0	0.00	0.19	0	0.00	0	0.19	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Separation Wall	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Electrification	0.33	0	0.00	0	0.00	0.33	0	0.00	0	0.33	1.10	0	1.10	0.00	0	0.00	0	0.00	0.30	0	0.00	0	0.00	0	0.30		
Head Master's Room	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	13.60	0	13.60	1.49	0	0.00	0	1.49	0.00	0	0.00	0	0.00	0	0.00		
Child Friendly Elements	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Kitchen Shed	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Others	0.00	0	0.00	0	0.00	40.31	0	0.00	0	40.31	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Fund Required for ACR of Last Year	0.00	0	2234.04	0	2234.04	0.00	0	427.84	0	427.84	0.00	0	1351.51	0	1351.51	0.00	0	490.57	0	490.57	0.00	0	556.46	0	556.46		
Fund Required for NSB of Last Year	0.00	132	865.43	132	865.43	0.00	0	0.00	0	0.00	0.00	285	1765.29	285	1765.29	0.00	249	1505.10	249	1505.10	0.00	219	1384.86	219	1384.86		
Repair & Maintenance (BRC)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00		
Sub Total	495.81	132	3099.46	132	3595.27	172.41	0	427.84	0	600.25	1251.44	285	3116.80	285	4368.28	952.67	249	1995.67	249	2948.34	2515.94	219	1941.32	219	4457.25		
Major Repairs	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Upper Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Teaching Learning Equipment	13.20	0	0.00	0	0.00	0.00	0	0.00	0	0.00	48.90	247	24.70	247	73.60	39.80	94	9.40	94	49.20	47.50						

Activity	Patna (Rural)					Patna (Urban)					Purnea					Rohas					Seharsa											
	Spill over for 2007-08		Recommendation			Total AWP&B 2007-08			Spill over for 2007-08		Recommendation			Total AWP&B 2007-08			Spill over for 2007-08		Recommendation			Total AWP&B 2007-08			Spill over for 2007-08		Recommendation			Total AWP&B 2007-08		
	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
Research & Evaluation																																
Research & Evaluation	0.00	3110	43.54	3110	43.54	0.00	437	6.12	437	6.12	0.00	1947	27.26	1947	27.26	0.00	2159	30.23	2159	30.23	0.00	1327	18.58	1327	18.58							
Sub Total	0.00	3110	43.54	3110	43.54	0.00	437	6.12	437	6.12	0.00	1947	27.26	1947	27.26	0.00	2159	30.23	2159	30.23	0.00	1327	18.58	1327	18.58							
Management & MIS																																
Management & MIS	0.00	1	170.35	1	170.35	0.00	1	10.15	1	10.15	0.00	1	71.51	1	71.51	0.00	1	156.70	1	156.70	0.00	1	86.45	1	86.45							
Sub Total	0.00	1	170.35	1	170.35	0.00	1	10.15	1	10.15	0.00	1	71.51	1	71.51	0.00	1	156.70	1	156.70	0.00	1	86.45	1	86.45							
Innovative Activity																																
ECCE	0.00	1	15.00	1	15.00	0.00	0	0.00	0	0.00	0.00	1	15.00	1	15.00	0.00	1	15.00	1	15.00	0.00	1	15.00	1	15.00							
Girls Education	0.00	1	14.98	1	14.98	0.00	0	0.00	0	0.00	0.00	1	15.00	1	15.00	0.00	1	10.00	1	10.00	0.00	1	10.00	1	10.00							
SC/ST	0.00	1	7.06	1	7.06	0.00	0	0.00	0	0.00	0.00	1	5.00	1	5.00	0.00	1	10.00	1	10.00	0.00	1	10.00	1	10.00							
Computer Education	0.00	1	12.96	1	12.96	0.00	0	0.00	0	0.00	0.00	1	15.00	1	15.00	0.00	1	15.00	1	15.00	0.00	1	15.00	1	15.00							
Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00							
Sub Total	0.00	4	50.00	4	50.00	0.00	0	0.00	0	0.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00							
Community Training																																
Community Training	0.00	13646	8.19	13646	8.19	0.00	1358	0.81	1358	0.81	0.00	12142	7.29	12142	7.29	0.00	12000	7.20	12000	7.20	0.00	4828	2.90	4828	2.90							
Sub Total	0.00	13646	8.19	13646	8.19	0.00	1358	0.81	1358	0.81	0.00	12142	7.29	12142	7.29	0.00	12000	7.20	12000	7.20	0.00	4828	2.90	4828	2.90							
Total of SSA (Districts)	828.31	448139	7772.54	448139	8600.84	193.11	77937	769.26	77937	962.37	1334.38	359841	7962.10	359841	9296.48	1005.48	342429	6677.37	342429	7682.85	2577.94	261254	6081.67	261254	8659.60							
State Component	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00							
SIEMAT	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00							
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00							
SSA Grand Total	828.31	448139	7772.54	448139	8600.84	193.11	77937	769.26	77937	962.37	1334.38	359841	7962.10	359841	9296.48	1005.48	342429	6677.37	342429	7682.85	2577.94	261254	6081.67	261254	8659.60							
NPEGEL	15.07	207	81.60	207	96.67	0.00	0	0.00	0	0.00	44.16	113	64.39	113	108.55	77.67	195	77.50	195	155.17	36.64	110	40.80	110	77.44							
RGBV	372.73	7	133.65	7	506.38	0.00	0	0.00	0	0.00	217.71	0	0.00	0	217.71	246.17	9	162.33	9	408.50	216.92	1	19.05	1	235.97							
Grand Total	1216.11	448353	7987.79	448353	9203.85	193.11	77937	769.26	77937	962.37	1596.25	359954	8026.49	359954	9622.74	1329.32	342633	6917.19	342633	8246.51	2831.50	261365	6141.52	261365	8973.02							

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Management Cost	2.19%	1.32%	0.90%	2.35%	1.42%
Civil Work	39.88%	55.62%	39.15%	29.89%	31.92%
BRCCRC Construction	0.00%	0.00%	0.00%	0.00%	0.00%
Quality	52.77	19.95	51.42	63.05	61.27

Activity	Samsatpur					Saran					Sheikhpura					Sheohar					Sitamarhi				
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		
	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin
New Schools																									
Upgradation of EGS to PS	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
PS	0.00	149	0.00	149	0.00	0.00	80	0.00	80	0.00	0.00	15	0.00	15	0.00	0.00	10	0.00	10	0.00	0.00	106	0.00	106	0.00
UPS	0.00	178	0.00	178	0.00	0.00	160	0.00	160	0.00	0.00	16	0.00	16	0.00	0.00	37	0.00	37	0.00	0.00	161	0.00	161	0.00
Sub Total	0.00	327	0.00	327	0.00	0.00	240	0.00	240	0.00	0.00	31	0.00	31	0.00	0.00	47	0.00	47	0.00	0.00	267	0.00	267	0.00
New Teachers Salary (PS)																									
Primary Teachers (Regular)	0.00	298	35.76	298	35.76	0.00	160	19.20	160	19.20	0.00	30	3.60	30	3.60	0.00	20	2.40	20	2.40	0.00	212	25.44	212	25.44
Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Upper Primary Teachers (Regular)	0.00	356	138.84	356	138.84	0.00	320	124.80	320	124.80	0.00	32	12.48	32	12.48	0.00	74	28.86	74	28.86	0.00	322	125.58	322	125.58
Upper Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Upper Primary Teachers - Head Master	0.00	178	80.10	178	80.10	0.00	160	72.00	160	72.00	0.00	16	7.20	16	7.20	0.00	37	16.65	37	16.65	0.00	161	72.45	161	72.45
Sub Total	0.00	832	254.70	832	254.70	0.00	640	216.00	640	216.00	0.00	78	23.28	78	23.28	0.00	131	47.91	131	47.91	0.00	695	223.47	695	223.47
Add Teacher against PTR																									
New Additional Teachers - PS (Regular)	0.00	221	26.52	221	26.52	0.00	0	0.00	0	0.00	0.00	490	58.80	490	58.80	0.00	532	63.84	532	63.84	0.00	1373	164.76	1373	164.76
New Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
New Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
New Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Teachers under OBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
New Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Sub Total	0.00	221	26.52	221	26.52	0.00	0	0.00	0	0.00	0.00	490	58.80	490	58.80	0.00	532	63.84	532	63.84	0.00	1373	164.76	1373	164.76
Teachers Salary (Recurring)																									
Primary Teachers (Regular)	0.00	1358	814.80	1358	814.80	0.00	1054	632.40	1054	632.40	0.00	178	106.80	178	106.80	0.00	256	153.60	256	153.60	0.00	1234	740.40	1234	740.40
Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
UP Teachers (Regular)	0.00	500	195.00	500	195.00	0.00	532	829.92	532	829.92	0.00	102	159.12	102	159.12	0.00	66	102.96	66	102.96	0.00	412	642.72	412	642.72
UP Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
UP Teachers - Head Master	0.00	250	112.50	250	112.50	0.00	266	478.80	266	478.80	0.00	51	91.80	51	91.80	0.00	33	59.40	33	59.40	0.00	206	370.80	206	370.80
Additional Teachers - PS (Regular)	0.00	6045	3627.00	6045	3627.00	0.00	7432	4459.20	7432	4459.20	0.00	462	277.20	462	277.20	0.00	512	307.20	512	307.20	0.00	3117	1870.20	3117	1870.20
Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Teachers under OBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Others (Recurring)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Sub Total	0.00	8153	4749.30	8153	4749.30	0.00	9284	6400.32	9284	6400.32	0.00	793	634.92	793	634.92	0.00	867	623.16	867	623.16	0.00	4969	3624.12	4969	3624.12
Teachers Grant																									
Primary Teachers	0.00	7983	39.92	7983	39.92	0.00	8017	40.08	8017	40.08	0.00	830	4.15	830	4.15	0.00	912	4.56	912	4.56	0.00	4196	20.98	4196	20.98
Upper Primary Teachers	0.00	5370	26.85	5370	26.85	0.00	6245	31.23	6245	31.23	0.00	670	3.35	670	3.35	0.00	465	2.33	465	2.33	0.00	3910	19.55	3910	19.55
Sub Total	0.00	13353	66.77	13353	66.77	0.00	14262	71.31	14262	71.31	0.00	1500	7.50	1500	7.50	0.00	1377	6.89	1377	6.89	0.00	8106	40.53	8106	40.53
Block Resource Centre																									
Salary of Resource Persons	0.00	60	14.40	60	14.40	0.00	60	14.40	60	14.40	0.00	18	4.32	18	4.32	0.00	15	3.60	15	3.60	0.00	51	12.24	51	12.24
Furniture Grant	0.00	0	0.00	0	0.00	20.00	0	0.00	0	0.00	20.00	0	0.00	0	0.00	3.00	0	0.00	0	0.00	3.77	0	0.00	0	0.00
Contingency Grant	0.00	20	2.50	20	2.50	0.00	20	2.50	20	2.50	0.00	6	0.75	6	0.75	0.00	5	0.63	5	0.63	0.00	17	2.13	17	2.13
Meeting, TA	0.00	20	1.20	20	1.20	0.00	20	1.20	20	1.20	0.00	6	0.36	6	0.36	0.00	5	0.30	5	0.30	0.00	17	1.02	17	1.02
TLM Grant	0.00	20	1.00	20	1.00	0.00	20	1.00	20	1.00	0.00	6	0.30	6	0.30	0.00	5	0.25	5	0.25	0.00	17	0.85	17	0.85
Sub Total	0.00	20	19.10	20	19.10	20.00	20	19.10	20	19.10	0.00	6	5.73	6	5.73	3.00	5	4.78	5	4.78	3.77	17	16.24	17	20.01
Cluster Resource Centres																									
Salary of Resource Persons	0.00	310	74.40	310	74.40	0.00	270	64.80	270	64.80	0.00	34	8.16	34	8.16	0.00	20	4.80	20	4.80	0.00	168	40.32	168	40.32
Furniture Grant	18.10	170	17.00	170	35.10	17.40	163	16.30	163	33.70	0.00	14	1.40	14	1.40	0.00	33	3.30	33	3.30	0.00	168	16.80	168	16.80
Contingency Grant	0.00	351	8.78	351	8.78	0.00	337	8.43	337	8.43	0.00	54	1.35	54	1.35	0.00	54	1.35	54	1.35	0.00	278	6.95	278	6.95
Meeting, TA	0.00	351	8.42	351	8.42	0.00	337	8.09	337	8.09	0.00	54	1.30	54	1.30	0.00	54	1.30	54	1.30	0.00	278	6.67	278	6.67
TLM Grant	0.00	351	3.51	351	3.51	0.00	337	3.37	337	3.37	0.00	54	0.54	54	0.54	0.00	54	0.54	54	0.54	0.00	278	2.78	278	2.78
Sub Total	18.10	351	112.11	351	130.21	17.40	337	100.98	337	118.38	0.00	54	12.75	54	12.75	0.00	54	11.29	54	11.29	0.00	278	73.52	278	73.52
Teachers Training																									
In-service	0.00	5800	81.20	5800	81.20	0.00	8599	120.39	8599	120.39	0.00	1090	15.28	1090	15.28	0.00	874	12.24	874	12.24	0.00	8106	113.46	8106	113.46
Induction training for Newly Recruit Trained Teachers	0.00	519	10.90	519	10.90	0.00	160	3.36	160	3.36	0.00	520	10.92	520	10.92	0.00	552	11.59	552	11.59	0.00	1585	33.29	1585	33.29
Refresher Course- Untrained Teachers	0.00	1611	67.66	1611	67.66	0.00	1100	46.20	1100	46.20	0.00	905	38.01	905	38.01	0.00	360	15.12	360	15.12	0.00	47	1.97	47	1.97
Distance Education	0.00	0	0.00	0	0.00	0																			

Activity	Samastipur					Saran					Sheikhpura					Sheohar					Sitamarhi				
	Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08		Spill over for 2007-08	Recommendation		Total AWP&B 2007-08	
		Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
Non Residential Bridge Course	0.00	34361	321.28	34361	321.28	0.00	11013	102.97	11013	102.97	0.00	5811	54.33	5811	54.33	0.00	4508	42.71	4508	42.71	0.00	61913	578.88	61913	578.88
Back to School	0.00	3881	36.29	3881	36.29	0.00	3850	36.00	3850	36.00	0.00	0	0.00	0	0.00	0.00	3794	35.47	3794	35.47	0.00	0	0.00	0	0.00
Mobile Schools	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
AIE Center	0.00	544	5.09	544	5.09	0.00	400	3.74	400	3.74	0.00	804	7.52	804	7.52	0.00	591	5.53	591	5.53	0.00	0	0.00	0	0.00
Others	0.00	4428	41.40	4428	41.40	0.00	1755	16.41	1755	16.41	0.00	980	9.16	980	9.16	0.00	0	0.00	0	0.00	0.00	979	9.15	979	9.15
Sub Total	0.00	50490	472.08	50490	472.08	0.00	20327	283.36	20327	283.36	0.00	11978	172.64	11978	172.64	0.00	12637	141.48	12637	141.48	0.00	72771	733.92	72771	733.92
Remedial Teaching	0.00	29368	14.68	29368	14.68	0.00	33349	16.67	33349	16.67	0.00	5299	2.65	5299	2.65	0.00	4920	2.46	4920	2.46	0.00	27906	13.95	27906	13.95
Sub Total	0.00	29368	14.68	29368	14.68	0.00	33349	16.67	33349	16.67	0.00	5299	2.65	5299	2.65	0.00	4920	2.46	4920	2.46	0.00	27906	13.95	27906	13.95
Free Text Book	0.00	240125	312.16	240125	312.16	0.00	230070	299.09	230070	299.09	0.00	45163	58.71	45163	58.71	0.00	40759	52.99	40759	52.99	0.00	213034	276.94	213034	276.94
Free Text Book (P)	0.00	98856	148.28	98856	148.28	0.00	118003	177.00	118003	177.00	0.00	13952	20.93	13952	20.93	0.00	11973	17.96	11973	17.96	0.00	86949	130.42	86949	130.42
Free Text Book (UP)	0.00	38988	460.45	38988	460.45	0.00	348073	476.10	348073	476.10	0.00	59115	79.64	59115	79.64	0.00	52732	70.95	52732	70.95	0.00	299983	407.37	299983	407.37
Sub Total	0.00	338988	460.45	338988	460.45	0.00	348073	476.10	348073	476.10	0.00	59115	79.64	59115	79.64	0.00	52732	70.95	52732	70.95	0.00	299983	407.37	299983	407.37
Interventions for CWSN (RED)	0.00	13303	79.82	13303	79.82	0.00	4189	25.13	4189	25.13	0.00	3099	18.59	3099	18.59	0.00	1797	10.78	1797	10.78	0.00	5572	33.43	5572	33.43
Inclusive Education	0.00	13303	79.82	13303	79.82	0.00	4189	25.13	4189	25.13	0.00	3099	18.59	3099	18.59	0.00	1797	10.78	1797	10.78	0.00	5572	33.43	5572	33.43
Sub Total	0.00	13303	79.82	13303	79.82	0.00	4189	25.13	4189	25.13	0.00	3099	18.59	3099	18.59	0.00	1797	10.78	1797	10.78	0.00	5572	33.43	5572	33.43
Civil Works	1.90	0	0.00	0	1.90	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	5.00	0	0.00	0	5.00
BRC	40.10	0	0.00	0	40.10	29.31	0	0.00	0	29.31	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
GRC	525.20	0	0.00	0	525.20	164.88	0	0.00	0	164.88	69.10	0	0.00	0	69.10	107.52	0	0.00	0	107.52	477.12	0	0.00	0	477.12
Primary School (new)	5.25	0	0.00	0	5.25	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.76	0	0.00	0	0.76
Upper Primary (new)	24.19	0	0.00	0	24.19	12.74	0	0.00	0	12.74	37.51	0	0.00	0	37.51	0.00	0	0.00	0	0.00	23.20	0	0.00	0	23.20
Building Less (Phy)	121.98	0	0.00	0	121.98	0.00	0	0.00	0	0.00	0.70	0	0.00	0	0.70	0.00	0	0.00	0	0.00	88.57	0	0.00	0	88.57
Building Less (UP)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Disputed Building (Phy)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Disputed Building (UP)	607.37	0	0.00	0	607.37	541.83	0	0.00	0	541.83	210.76	0	0.00	0	210.76	175.52	0	0.00	0	175.52	985.14	0	0.00	0	985.14
Additional Class Room (without stairs)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Additional Class Room (with stairs)	35.43	0	0.00	0	35.43	78.27	0	0.00	0	78.27	0.82	0	0.00	0	0.82	0.00	0	0.00	0	0.00	2.35	0	0.00	0	2.35
Toilet/Urinals	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Separate Girls Toilet	9.97	0	0.00	0	9.97	0.00	0	0.00	0	0.00	2.03	0	0.00	0	2.03	0.00	0	0.00	0	0.00	5.95	0	0.00	0	5.95
Drinking Water Facility	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Boundary Wall	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Separation Wall	5.00	0	0.00	0	5.00	1.20	0	0.00	0	1.20	0.00	0	0.00	0	0.00	5.00	0	0.00	0	5.00	1.00	0	0.00	0	1.00
Electrification	0.00	0	0.00	0	0.00	144.64	0	0.00	0	144.64	10.51	0	0.00	0	10.51	10.00	0	0.00	0	10.00	0.00	0	0.00	0	0.00
Head Master's Room	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Child Friendly Elements	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Kitchen Shed	751.23	0	0.00	0	751.23	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Fund Required for ACR of Last Year	0.00	467	3023.39	467	3023.39	0.00	316	1789.16	316	1789.16	0.00	36	203.06	36	203.06	0.00	128	835.84	128	835.84	0.00	569	3716.41	569	3716.41
Fund Required for NSB of Last Year	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Repair & Maintenance (BRC)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Sub Total	2127.62	467	3591.35	467	5718.97	972.87	316	3673.73	316	4646.58	331.42	36	521.19	36	852.61	298.04	128	851.91	128	1149.95	1589.09	569	4643.07	569	6232.16
Major Repairs	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Upper Primary	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00 </										

Activity	Samastipur					Saran					Sheikhpura					Sheohar					Siemari				
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08
	Fin	Phy.	Fin	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin	Fin	Phy.	Fin.	Phy	Fin
Research & Evaluation	0.00	2484	34.78	2484	34.78	0.00	2578	36.09	2578	36.09	0.00	479	6.71	479	6.71	0.00	435	6.09	435	6.09	0.00	2104	29.46	2104	29.46
Sub Total	0.00	2484	34.78	2484	34.78	0.00	2578	36.09	2578	36.09	0.00	479	6.71	479	6.71	0.00	435	6.09	435	6.09	0.00	2104	29.46	2104	29.46
Management & MIS	0.00	1	180.75	1	180.75	0.00	1	156.90	1	156.90	0.00	1	92.03	1	92.03	0.00	1	100.95	1	100.95	0.00	1	167.58	1	167.58
Sub Total	0.00	1	180.75	1	180.75	0.00	1	156.90	1	156.90	0.00	1	92.03	1	92.03	0.00	1	100.95	1	100.95	0.00	1	167.58	1	167.58
Innovative Activity	0.00	1	15.00	1	15.00	0.00	1	19.20	1	19.20	0.00	1	14.66	1	14.66	0.00	1	14.66	1	14.66	0.00	1	15.00	1	15.00
ECCE	0.00	1	10.00	1	10.00	0.00	1	10.00	1	10.00	0.00	1	10.00	1	10.00	0.00	1	10.00	1	10.00	0.00	1	15.00	1	15.00
Girls Education	0.00	1	10.00	1	10.00	0.00	1	10.00	1	10.00	0.00	1	10.98	1	10.98	0.00	1	11.22	1	11.22	0.00	1	5.00	1	5.00
SC/ST	0.00	1	10.00	1	10.00	0.00	1	5.80	1	5.80	0.00	1	14.36	1	14.36	0.00	1	14.12	1	14.12	0.00	1	15.00	1	15.00
Computer Education	14.50	1	15.00	1	29.50	0.00	1	15.00	1	15.00	3.40	1	17.78	1	17.78	0.00	1	14.12	1	14.12	0.00	1	0.00	0	0.00
Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Sub Total	14.50	4	50.00	4	64.50	0.00	4	50.00	4	50.00	3.40	4	50.00	4	53.40	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00
Community Training	0.00	10900	6.54	10900	6.54	0.00	13484	8.08	13484	8.08	0.00	2322	1.39	2322	1.39	0.00	1832	1.10	1832	1.10	0.00	8404	5.04	8404	5.04
Sub Total	0.00	10900	6.54	10900	6.54	0.00	13484	8.08	13484	8.08	0.00	2322	1.39	2322	1.39	0.00	1832	1.10	1832	1.10	0.00	8404	5.04	8404	5.04
Total of SSA (Districts)	2228.12	482655	10551.25	482655	12779.38	1071.97	462693	11974.04	462693	13046.01	345.72	88903	1796.02	88903	2141.74	301.04	80206	2080.65	80206	2381.69	1654.57	447657	10607.34	447657	12261.91
State Component	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
SIEMAT	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
SSA Grand Total	2228.12	482655	10551.25	482655	12779.38	1071.97	462693	11974.04	462693	13046.01	345.72	88903	1796.02	88903	2141.74	301.04	80206	2080.65	80206	2381.69	1654.57	447657	10607.34	447657	12261.91
NPEGL	45.19	156	109.46	156	154.65	68.25	174	77.20	174	145.45	3.57	40	22.97	40	26.54	4.20	7	4.02	7	8.22	8.80	75	42.99	75	51.79
KGBV	305.98	5	86.14	5	392.12	240.50	9	162.34	9	402.84	86.25	2	38.48	2	124.73	32.50	1	0.38	1	32.88	184.61	1	19.43	1	204.04
Grand Total	2579.29	482816	10746.85	482816	13326.14	1380.72	462876	12213.56	462876	13594.29	435.54	88945	1857.46	88945	2293.00	337.74	80214	2085.05	80214	2422.79	1847.96	447733	10669.76	447733	12517.73

Management Cost	1.71%	1.31%	5.12%	4.85%	1.58%
Civil Work	34.04%	30.68%	29.02%	40.94%	43.77%
BRIC/CRC Construction	0.00%	0.00%	0.00%	0.00%	0.00%
Quality	58.35	64.59	54.44	46.04	46.74

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Activity	Siwan					Supaul					Marshall					West Champaran					State Component				
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		
	Fin	Phy	Fin.	Phy	Fin	Phy	Fin	Phy	Fin.	Phy	Fin	Phy	Fin	Phy	Fin.	Phy	Fin	Phy	Fin	Fin	Phy	Fin.	Phy	Fin	
New Schools																									
Upgradation of EGS to PS	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PS	0.00	0	0.00	0	0.00	0.00	0	0.00	125	0.00	125	0.00	0.00	16	0.00	16	0.00	0.00	25	0.00	25	0.00	0.00	0	0.00
UPS	0.00	110	0.00	110	0.00	0.00	214	0.00	214	0.00	0.00	141	0.00	141	0.00	0.00	221	0.00	221	0.00	0.00	0	0.00	0	0.00
Sub Total	0.00	110	0.00	110	0.00	0.00	339	0.00	339	0.00	0.00	157	0.00	157	0.00	0.00	245	0.00	245	0.00	0.00	0	0.00	0	0.00
New Teachers Salary (PS)																									
Primary Teachers (Regular)	0.00	0	0.00	0	0.00	0.00	250	30.00	250	30.00	0.00	32	3.84	32	3.84	0.00	50	6.00	50	6.00	0.00	0	0.00	0	0.00
Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Upper Primary Teachers (Regular)	0.00	220	85.80	220	85.80	0.00	428	166.92	428	166.92	0.00	282	109.96	282	109.96	0.00	440	171.60	440	171.60	0.00	0	0.00	0	0.00
Upper Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Upper Primary Teachers - Head Master	0.00	110	49.50	110	49.50	0.00	214	96.30	214	96.30	0.00	141	63.45	141	63.45	0.00	220	99.00	220	99.00	0.00	0	0.00	0	0.00
Sub Total	0.00	330	135.30	330	135.30	0.00	892	293.22	892	293.22	0.00	455	177.27	455	177.27	0.00	710	276.60	710	276.60	0.00	0	0.00	0	0.00
Add Teacher against PTR																									
New Additional Teachers - PS (Regular)	0.00	1469	176.28	1469	176.28	0.00	195	23.40	195	23.40	0.00	428	51.36	428	51.36	0.00	682	81.84	682	81.84	0.00	0	0.00	0	0.00
New Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
New Additional Teachers-UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
New Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Teachers under OBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
New Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Sub Total	0.00	1469	176.28	1469	176.28	0.00	195	23.40	195	23.40	0.00	428	51.36	428	51.36	0.00	682	81.84	682	81.84	0.00	0	0.00	0	0.00
Teachers Salary (Recurring)																									
Primary Teachers (Regular)	0.00	1200	720.00	1200	720.00	0.00	1184	710.40	1184	710.40	0.00	850	510.00	850	510.00	0.00	1262	757.20	1262	757.20	0.00	0	0.00	0	0.00
Primary Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
UP Teachers (Regular)	0.00	530	413.40	530	413.40	0.00	88	102.96	88	102.96	0.00	410	319.80	410	319.80	0.00	540	842.40	540	842.40	0.00	0	0.00	0	0.00
UP Teachers (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
UP Teachers - Head Master	0.00	265	238.50	265	238.50	0.00	44	59.40	44	59.40	0.00	205	184.50	205	184.50	0.00	270	486.00	270	486.00	0.00	0	0.00	0	0.00
Additional Teachers - PS (Regular)	0.00	4890	2934.00	4890	2934.00	0.00	2557	1534.20	2557	1534.20	0.00	5397	3238.20	5397	3238.20	0.00	3594	2156.40	3594	2156.40	0.00	0	0.00	0	0.00
Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Teachers under OBB	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Others (Recurring)	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Sub Total	0.00	6885	4305.90	6885	4305.90	0.00	3873	2406.96	3873	2406.96	0.00	6862	4252.50	6862	4252.50	0.00	5666	4242.00	5666	4242.00	0.00	0	0.00	0	0.00
Teachers Grant																									
Primary Teachers	0.00	5922	29.61	5922	29.61	0.00	4073	20.37	4073	20.37	0.00	7082	35.41	7082	35.41	0.00	7545	37.73	7545	37.73	0.00	0	0.00	0	0.00
Upper Primary Teachers	0.00	3916	19.58	3916	19.58	0.00	3356	16.78	3356	16.78	0.00	2550	12.75	2550	12.75	0.00	2576	12.88	2576	12.88	0.00	0	0.00	0	0.00
Sub Total	0.00	9838	49.19	9838	49.19	0.00	7429	37.15	7429	37.15	0.00	9632	48.16	9632	48.16	0.00	10121	50.61	10121	50.61	0.00	0	0.00	0	0.00
Block Resource Centre																									
Salary of Resource Persons	0.00	57	13.68	57	13.68	0.00	33	7.92	33	7.92	0.00	48	11.52	48	11.52	0.00	54	12.96	54	12.96	0.00	0	0.00	0	0.00
Furniture Grant	0.00	2	2.00	2	2.00	0.00	1	1.48	1	1.48	0.00	1	1.48	1	1.48	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00
Contingency Grant	0.00	19	2.38	19	2.38	0.00	11	1.38	11	1.38	0.00	16	2.00	16	2.00	0.00	18	2.25	18	2.25	0.00	0	0.00	0	0.00
Meeting TA	0.00	19	1.14	19	1.14	0.00	11	0.66	11	0.66	0.00	16	0.96	16	0.96	0.00	18	1.08	18	1.08	0.00	0	0.00	0	0.00
TLM Grant	0.00	19	0.95	19	0.95	0.00	11	0.55	11	0.55	0.00	16	0.80	16	0.80	0.00	18	0.90	18	0.90	0.00	0	0.00	0	0.00
Sub Total	0.00	19	20.15	19	20.15	0.00	11	10.51	11	10.51	0.00	16	15.28	16	15.28	0.00	18	17.19	18	17.19	0.00	0	0.00	0	0.00
Cluster Resource Centres																									
Salary of Resource Persons	0.00	213	51.12	213	51.12	0.00	167	40.08	167	40.08	0.00	184	44.16	184	44.16	0.00	212	50.88	212	50.88	0.00	0	0.00	0	0.00
Furniture Grant	0.20	161	16.10	161	16.30	0.75	0	0.00	0	0.75	5.20	113	11.30	113	16.50	0.00	198	19.80	198	19.80	0.00	0	0.00	0	0.00
Contingency Grant	0.00	293	7.33	293	7.33	0.00	186	4.65	186	4.65	0.00	295	7.38	295	7.38	0.00	315	7.88	315	7.88	0.00	0	0.00	0	0.00
Meeting TA	0.00	293	7.03	293	7.03	0.00	186	4.46	186	4.46	0.00	295	7.08	295	7.08	0.00	315	7.56	315	7.56	0.00	0	0.00	0	0.00
TLM Grant	0.00	293	2.93	293	2.93	0.00	186	1.86	186	1.86	0.00	295	2.95	295	2.95	0.00	315	3.15	315	3.15	0.00	0	0.00	0	0.00
Sub Total	0.20	293	84.51	293	84.71	0.75	186	51.05	186	51.80	5.20	295	72.87	295	78.07	0.00	315	89.27	315	89.27	0.00	0	0.00	0	0.00
Teachers Training																									
In-service	0.00	9449	132.29																						

Activity	Siwan					Supaul					Vaishali					West Champaran					State Component									
	Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08		Spill over for 2007-08		Recommendation		Total AWP&B 2007-08	
	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
Research & Evaluation																														
Research & Evaluation	0.00	225.4	31.56	225.4	31.56	0.00	172.4	24.14	172.4	24.14	0.00	215.2	30.13	215.2	30.13	0.00	255.7	35.80	255.7	35.80	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Sub Total	0.00	225.4	31.56	225.4	31.56	0.00	172.4	24.14	172.4	24.14	0.00	215.2	30.13	215.2	30.13	0.00	255.7	35.80	255.7	35.80	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Management & MIS																														
Management & MIS	0.00	1	147.08	1	147.08	0.00	1	82.54	1	82.54	0.00	1	152.66	1	152.66	0.00	1	172.85	1	172.85	0.00	1	1635.28	1	1635.28	1	1635.28	1	1635.28	
Sub Total	0.00	1	147.08	1	147.08	0.00	1	82.54	1	82.54	0.00	1	152.66	1	152.66	0.00	1	172.85	1	172.85	0.00	1	1635.28	1	1635.28	1	1635.28	1	1635.28	
Innovative Activity																														
ECCE	0.00	1	19.20	1	19.20	0.00	1	15.00	1	15.00	0.00	1	15.00	1	15.00	0.00	1	13.73	1	13.73	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Girls Education	0.00	1	13.30	1	13.30	0.00	1	10.00	1	10.00	0.00	1	13.48	1	13.48	0.00	1	9.55	1	9.55	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
SC/ST	0.00	1	2.50	1	2.50	0.00	1	10.00	1	10.00	0.00	1	7.40	1	7.40	0.00	1	11.80	1	11.80	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Computer Education	0.00	1	15.00	1	15.00	5.40	1	15.00	1	20.40	0.00	1	14.12	1	14.12	0.00	1	14.92	1	14.92	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Others	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Sub Total	0.00	4	50.00	4	50.00	5.40	4	50.00	4	55.40	0.00	4	50.00	4	50.00	0.00	4	50.00	4	50.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Community Training																														
Community Training	0.00	1531.2	9.19	1531.2	9.19	0.00	661.0	3.97	661.0	3.97	0.00	1139.6	6.84	1139.6	6.84	0.00	1164.0	6.98	1164.0	6.98	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Sub Total	0.00	1531.2	9.19	1531.2	9.19	0.00	661.0	3.97	661.0	3.97	0.00	1139.6	6.84	1139.6	6.84	0.00	1164.0	6.98	1164.0	6.98	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Total of SSA (District)	2460.46	43105.9	8045.93	43105.9	10506.38	2002.15	25643.7	7123.38	25643.7	9125.53	1353.83	40215.1	8590.08	40215.1	9943.91	1332.17	46622.6	9845.77	46622.6	11177.94	-64.73	1	1635.28	1	1570.54	1	1635.28	1	1570.54	
State Component	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	1635.28	1	1635.28	1	1635.28	1	1635.28	
SIEMAT	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	64.73	
Sub Total	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	64.73	
SSA Grand Total	2460.46	43105.9	8045.93	43105.9	10506.38	2002.15	25643.7	7123.38	25643.7	9125.53	1353.83	40215.1	8590.08	40215.1	9943.91	1332.17	46622.6	9845.77	46622.6	11177.94	0.00	1	1635.28	1	1635.28	1	1635.28	1	1635.28	
NPEGEL	43.55	132	84.20	132	127.73	34.40	94	59.95	94	94.35	55.71	182	68.35	182	122.06	136.95	116	74.00	116	210.99	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
KGBV	158.75	1	19.05	1	177.80	267.50	1	9.94	1	277.44	245.86	6	114.30	6	360.16	271.00	0	0.00	0	271.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Grand Total	2662.76	43119.2	8149.18	43119.2	10811.94	2304.05	25653.2	7193.26	25653.2	9497.31	1655.40	40233.8	8770.73	40233.8	10426.13	1740.16	46634.2	9919.77	46634.2	11659.93	0.00	1	1635.28	1	1635.28	1	1635.28	1	1635.28	

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Management Cost	1.83%		1.16%		1.78%		100.00%
Civil Work	21.53%		44.23%		31.41%		0.00%
BRC/GRC Construction	0.00%		0.00%		0.00%		0.00%
Quality	71.80		48.02		62.94		0.00

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Activity	Grand Total				
	Spill over for 2007-08	Recommendation		Total AWP&B 2007-08	
		Phy	Fin.	Phy	Fin.
New Schools					
Upgradation of EGS to PS	0.00	0	0.00	0	0.00
PS	0.00	2753	0.00	2753	0.00
UPS	0.00	3722	0.00	3722	0.00
Sub Total	0.00	6475	0.00	6475	0.00
New Teachers Salary (PS)					
Primary Teachers (Regular)	0.00	5506	660.72	5506	660.72
Primary Teachers (Para)	0.00	0	0.00	0	0.00
Upper Primary Teachers (Regular)	0.00	7444	2903.16	7444	2903.16
Upper Primary Teachers (Para)	0.00	0	0.00	0	0.00
Upper Primary Teachers - Head Master	0.00	3722	1674.90	3722	1674.90
Sub Total	0.00	16672	5238.78	16672	5238.78
Add Teacher against PTR					
New Additional Teachers - PS (Regular)	0.00	19293	2315.16	19293	2315.16
New Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00
New Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00
New Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00
Teachers under OBB	0.00	0	0.00	0	0.00
New Others	0.00	0	0.00	0	0.00
Sub Total	0.00	19293	2315.16	19293	2315.16
Teachers Salary (Recurring)					
Primary Teachers (Regular)	0.00	31096	18657.60	31096	18657.60
Primary Teachers (Para)	0.00	0	0.00	0	0.00
UP Teachers (Regular)	0.00	16276	17376.84	16276	17376.84
UP Teachers (Para)	0.00	0	0.00	0	0.00
UP Teachers - Head Master	0.00	8139	10025.10	8139	10025.10
Additional Teachers - PS (Regular)	0.00	128566	77140.80	128566	77140.80
Additional Teachers - PS (Para)	0.00	0	0.00	0	0.00
Additional Teachers - UPS (Regular)	0.00	0	0.00	0	0.00
Additional Teachers - UPS (Para)	0.00	0	0.00	0	0.00
Teachers under OBB	0.00	0	0.00	0	0.00
Others (Recurring)	0.00	0	0.00	0	0.00
Sub Total	0.00	184081	123200.34	184081	123200.34
Teachers Grant					
Primary Teachers	0.00	182502	912.51	182502	912.51
Upper Primary Teachers	0.00	126410	632.05	126410	632.05
Sub Total	0.00	308912	1544.56	308912	1544.56
Block Resource Centre					
Salary of Resource Persons	0.00	1608	385.92	1608	385.92
Furniture Grant	197.01	2	2.00	2	199.01
Contingency Grant	0.00	536	67.00	536	67.00
Meeting TA	0.00	536	32.16	536	32.16
TLM Grant	0.00	536	26.80	536	26.80
Sub Total	197.01	536	513.88	536	710.89
Cluster Resource Centres					
Salary of Resource Persons	0.00	6419	1540.56	6419	1540.56
Furniture Grant	179.77	3360	336.00	3360	515.77
Contingency Grant	0.00	8349	208.73	8349	208.73
Meeting TA	0.00	8349	200.36	8349	200.36
TLM Grant	0.00	8349	83.49	8349	83.49
Sub Total	179.77	8349	2369.15	8349	2548.93
Teachers Training					
In service	0.00	188416	2637.82	188416	2637.82
Induction Training for Newly Recruit Trained Teachers	0.00	24799	520.76	24799	520.76
Refresher Course Untrained Teachers	0.00	40370	1695.54	40370	1695.54
Distance Education	0.00	0	0.00	0	0.00
Other (DRG/BRG/CRG)	0.00	3242	11.35	3242	11.35
Sub Total	0.00	256827	4865.49	256827	4865.49
Interventions for out of School Children					
EGS Centre (P)	0.00	0	0.00	0	0.00
Madarasa/Maqab	0.00	156183	1460.31	156183	1460.31
Residential Bridge Course	0.00	55201	3091.26	55201	3091.26

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Activity	Grand Total				
	Spill over for 2007-08	Recommendation		Total AWP&B 2007-08	
		Fin	Phy.	Fin.	Phy
Non Residential Bridge Course	0.00	71050.1	6643.18	71050.1	6643.18
Back to School	0.00	96478	902.07	96478	902.07
Mobile Schools	0.00	450	4.21	450	4.21
AIE Center	0.00	149413	1397.01	149413	1397.01
Others	0.00	129136	1207.42	129136	1207.42
Sub Total	0.00	1297362	14705.46	1297362	14705.46
Remedial Teaching					
Remedial Teaching	0.00	788115	394.06	788115	394.06
Sub Total	0.00	788115	394.06	788115	394.06
Free Text Book					
Free Text Book (P)	0.00	6580275	6554.36	6580275	6554.36
Free Text Book (UP)	0.00	2103570	3155.36	2103570	3155.36
Sub Total	0.00	8683845	11709.71	8683845	11709.71
Interventions for CWSN (IED)					
Inclusive Education	0.00	242603	1455.62	242603	1455.62
Sub Total	0.00	242603	1455.62	242603	1455.62
Civil Works					
BRC	179.93	0	0.00	0	179.93
CRC	421.71	0	0.00	0	421.71
Primary School (new)	10763.40	0	0.00	0	10763.40
Upper Primary (new)	74.53	0	0.00	0	74.53
Building Less (Phy)	1617.66	0	0.00	0	1617.66
Building Less (UP)	1452.34	0	0.00	0	1452.34
Dilapidated Building (Phy)	0.00	0	0.00	0	0.00
Dilapidated Building (UP)	3.68	0	0.00	0	3.68
Additional Class Room (without stairs)	28510.31	0	0.00	0	28510.31
Additional Class Room (with stairs)	0.00	0	0.00	0	0.00
Total/Urinals	894.41	0	0.00	0	894.41
Separate Girls Toilet	0.00	0	0.00	0	0.00
Drinking Water Facility	458.87	0	0.00	0	458.87
Boundary Wall	13.58	0	0.00	0	13.58
Separation Wall	0.00	0	0.00	0	0.00
Electrification	48.11	0	0.00	0	48.11
Head Master's Room	359.65	0	0.00	0	359.65
Child Friendly Elements	0.00	0	0.00	0	0.00
Kitchen Shed	0.00	0	0.00	0	0.00
Others	1810.36	0	0.00	0	1810.36
Fund Required for ACR of Last Year	0.00	0	28461.85	0	28461.85
Fund Required for NSB of Last Year	0.00	10094	62607.80	10094	62607.80
Repair & Maintenance (BRC)	0.00	0	0.00	0	0.00
Sub Total	46608.66	10094	91069.65	10094	137678.31
Major Repairs					
Primary	0.00	0	0.00	0	0.00
Upper Primary	0.00	0	0.00	0	0.00
Sub Total	0.00	0	0.00	0	0.00
Teaching Learning Equipment					
TLE - New Primary	1470.50	2753	275.30	2753	1745.80
TLE - New Upper Primary	740.50	3722	1861.00	3722	2601.50
UPS not covered under OBB	130.72	0	0.00	0	130.72
Sub Total	2341.72	6475	2136.30	6475	4478.02
Maintenance Grant					
Maintenance	0.00	64909	3201.79	64909	3201.79
Sub Total	0.00	64909	3201.79	64909	3201.79
School Grant					
Primary School	0.00	66481	1329.62	66481	1329.62
Upper Primary School	0.00	18042	360.84	18042	360.84
Sub Total	0.00	84523	1690.46	84523	1690.46

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Activity	Grand Total				
	Spill over for 2007-08	Recommendation		Total AWP&B	2007-08
		Fin	Phy.	Fin	Phy
Research & Evaluation					
Research & Evaluation	0.00	70523	987.32	70523	987.32
Sub Total	0.00	70523	987.32	70523	987.32
Management & MIS					
Management & MIS	0.00	39	6463.67	39	6463.67
Sub Total	0.00	39	6463.67	39	6463.67
Innovative Activity					
ECCE	0.00	37	605.35	37	605.35
Girls Education	0.00	37	391.51	37	391.51
SC/ST	0.00	37	281.88	37	281.88
Computer Education	45.79	37	545.65	37	591.44
Others	0.00	0	0.00	0	0.00
Sub Total	45.79	148	1824.40	148	1870.19
Community Training					
Community Training	0.00	354942	212.97	354942	212.97
Sub Total	0.00	354942	212.97	354942	212.97
Total of SSA (District)	49308.22	12404723	275898.77	12404723	325271.72
State Component	0.00	1	1635.28	1	1635.28
SIEMAT	64.73	0	0.00	0	64.73
Sub Total	64.73	0	0.00	0	64.73
SSA Grand Total	49372.95	12404723	275898.77	12404723	325336.45
NPEGL	2529.15	4347	2276.88	4347	4806.04
RGBV	7550.65	136	2268.99	136	9819.67
Grand Total	59452.75	12409206	280444.64	12409206	339962.15

Management Cost 2.34%
 Civil Work 33.01%
 BRCCRC Construction 0.00%
 Quality 57.90%

TABLES

Table 1
Data on Population

S. No.	Name of the District	Population All Community#											% to total Population	
		URBAN			RURAL			Total			SC			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female		Total
1	Araria	70903	61448	132351	1057202	969055	2026257	1128105	1030503	2158608	152069	141419	293488	13.60
2	Aurangabad	89546	80511	170057	951399	891599	1842998	1040945	972110	2013055	244761	228005	472766	23.49
3	Banka	30205	26215	56420	813088	739265	1552353	843293	765480	1608773	104261	95798	200059	12.44
4	Begusarai	57541	50082	107623	1171333	1070410	2241743	1228874	1120492	2349366	177897	163276	341173	14.52
5	Bhagalpur	242518	209909	452427	1049140	921605	1970745	1291658	1131514	2423172	135833	118853	254686	10.51
6	Bhojpur	169535	142879	312414	1010076	920654	1930730	1179611	1063533	2243144	181372	162226	343598	15.32
7	Buxar	68946	60028	128974	669408	604014	1273422	738354	664042	1402396	104761	93253	198014	14.12
8	Darbhanga	142377	124971	267348	1579812	1448629	3028441	1722189	1573600	3295789	266236	244889	511125	15.51
9	East Champaran	135366	115720	251086	1941681	1747006	3688687	2077047	1862726	3939773	270968	243151	514119	13.05
10	Gaya	253376	222573	475949	1538787	1458692	2997479	1792163	1681265	3473428	529230	500445	1029675	29.64
11	Gopalganj	67740	62850	130590	1007970	1014078	2022048	107510	1076928	2152638	134796	132454	267250	12.41
12	Jamui	55026	48218	103244	674112	621440	1295552	729138	669658	1398796	124538	118172	242710	17.35
13	Jehanabad	59387	52225	111612	725559	677144	1402703	784946	729369	1514315	148162	138055	286217	18.90
14	Kaimur	22797	18978	41775	654826	592473	1247299	677623	611451	1289074	151031	135260	286291	22.21
15	Katihar	116758	101519	218277	1130114	1044247	2174361	1246872	1145766	2392638	107870	100514	208384	8.71
16	Khagaria	41444	34883	76327	637823	566204	1204027	679267	601087	1280354	97821	87301	185122	14.46
17	Kishanganj	69252	59756	129008	600300	567040	1167340	669552	626796	1296348	44304	41529	85833	6.62
18	Lakhisarai	62531	55209	117740	355141	329344	684485	417672	384553	802225	65781	60794	126575	15.78
19	Madhepura	36982	30985	67967	760198	698481	1458679	797180	729466	1526646	134137	126324	260461	17.06
20	Madhubani	65794	58751	124545	1775203	1675533	3450736	1840997	1734284	3575281	248774	233148	481922	13.48
21	Munger	170366	147481	317847	437364	382586	819950	607730	530067	1137797	80031	70916	150947	13.27
22	Muzaffarpur	186818	161535	348353	1764648	1633713	3398361	1951466	1795248	3746714	308894	285683	594577	15.87
23	Nalanda	186508	167121	353629	1052091	964808	2016899	1238599	1131929	2370528	248246	225540	473786	19.99
24	Nawada	72944	65499	138443	857016	814237	1671253	929960	879736	1809696	223929	212046	435975	24.09
25	Patna (Rural)				1456408	1300652	2757060	1456408	1300652	2757060	285257	255743	541000	19.62
26	Patna (Urban)	1063534	897998	1961532				1063534	897998	1961532	101734	87254	188988	9.63
27	Purnea	120125	102273	222398	1208292	1113252	2321544	1328417	1215525	2543942	161322	150766	312088	12.27
28	Rohtas	173402	153404	326806	1110083	1013859	2123942	1283485	1167263	2450748	233512	210821	444333	18.13
29	Saharsa	67718	57449	125167	721714	661301	1383015	789432	718750	1508182	125175	117437	242612	16.09
30	Samastipur	65705	57750	123455	1694987	1576351	3271338	1760692	1634101	3394793	325101	303737	628838	18.52
31	Saran	158025	140612	298637	1494636	1455428	2950064	1652661	1596040	3248701	199772	190161	389933	12.00
32	Sheikhpura	43172	38141	81313	230820	213369	444189	273992	251510	525502	54327	49405	103732	19.74
33	Sheohar	11317	9945	21262	262363	232336	494699	273680	242281	515961	39405	34986	74391	14.42
34	Sitamarhi	82397	70916	153313	1335214	1194193	2529407	1417611	1265109	2682720	166607	149039	315646	11.77
35	Siwan	78727	70762	149489	1257556	1307304	2564860	1336283	1378066	2714349	153558	155455	309013	11.38
36	Supaul	47024	41184	88208	855183	789187	1644370	902207	830371	1732578	132436	124008	256444	14.80
37	Vaishali	98807	87848	186655	1316796	1214970	2531766	1415603	1308181	2718421	292711	269412	562123	20.68
38	West Champaran	164186	145373	309559	1436653	1297254	2733907	1600839	1442627	3043466	228057	206657	434714	14.28
	Total	4648799	4033001	8681800	38594996	35721713	74316709	43243795	39754714	82988509	6784676	6283932	13048608	15.72

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Source: # Census 2001

Table 1
Data on Population

S. No.	Name of the District	Population								Density of Population	Sex Ratio
		ST				Minority					
		Male	Female	Total	% to Total Population	Male	Female	Total	% to Total Population		
1	Araria	15041	14382	29423	1.36	460830	427142	887972	41.14	751	913
2	Aurangabad	865	775	1640	0.08	99132	96898	196030	9.74	607	934
3	Banka	38442	36628	75070	4.67	98437	91614	190051	11.81	533	908
4	Begusarai	823	682	1505	0.06	162814	150899	313713	13.35	1222	912
5	Bhagalpur	29595	25950	55545	2.29	221018	202228	423246	17.47	946	876
6	Bhojpur	4457	3880	8337	0.37	84682	78511	163193	7.28	903	902
7	Buxar	4573	3855	8428	0.80	45157	41225	86382	6.16	864	899
8	Darbhanga	467	374	841	0.03	385792	363179	748971	22.73	1442	914
9	East Champaran	2518	2294	4812	0.12	391623	363382	755005	19.16	991	897
10	Gaya	1526	1419	2945	0.08	205299	198140	403439	11.62	699	938
11	Gopalganj	2984	3173	6157	0.29	180781	186438	367219	17.06	1057	1001
12	Jamui	34689	32668	67357	4.82	88137	82197	170334	12.18	451	918
13	Jehanabad	709	604	1313	0.09	64088	60061	124149	8.20	963	929
14	Kaimur	18639	17023	35662	2.77	63865	59183	123048	9.55	382	902
15	Katihar	72066	68352	140418	5.87	526581	490914	1017495	42.53	782	919
16	Khagaria	182	150	332	0.03	69199	62242	131441	10.27	859	885
17	Kishanganj	24176	22940	47116	3.63	450204	425901	876105	67.58	687	936
18	Lakhisarai	2918	2718	5636	0.70	18175	17203	35378	4.41	652	921
19	Madhepura	4640	4655	9295	0.61	89555	84050	173605	11.37	853	915
20	Madhubani	647	613	1260	0.04	326477	315102	641579	17.94	1020	942
21	Munger	9297	8763	18060	1.59	47880	41911	89791	7.89	800	872
22	Muzaffarpur	1789	1683	3472	0.09	292610	281341	573951	15.32	1180	920
23	Nalanda	524	446	970	0.04	91705	85166	176871	7.46	1006	914
24	Nawada	1123	1035	2158	0.12	104123	100334	204457	11.30	726	946
25	Patna (Rural)	1380	596	1976	0.07	194128	172036	366164	13.28	1471	893
26	Patna (Urban)	3972	3288	7260	0.37	56575	51678	108253	5.52	1471	844
27	Purnea	57714	54233	111947	4.40	484635	450604	935239	36.76	787	915
28	Rohtas	13479	12184	25663	1.05	128471	118289	246760	10.07	636	909
29	Saharsa	2402	2240	4642	0.31	112896	105026	217922	14.45	885	910
30	Samastipur	2724	638	3362	0.10	182061	173836	355897	10.48	1175	928
31	Saran	3384	3283	6667	0.21	169110	168657	337767	10.40	1231	966
32	Sheikhpura	115	96	211	0.04	19376	18379	37755	7.18	762	918
33	Sheohar	35	29	64	0.01	41321	38755	80076	15.52	1161	885
34	Sitamarhi	952	834	1786	0.07	293617	275375	568992	21.21	1214	892
35	Siwan	6856	6966	13822	0.51	244261	249915	494176	18.21	1221	1031
36	Supaul	2681	2538	5219	0.30	155874	146246	302120	17.44	724	920
37	Vaishali	1595	1473	3068	0.11	131080	128078	259158	9.53	1332	920
38	West Champaran	23135	21777	44912	1.48	336914	309683	646597	21.25	582	901
	Total	393114	365237	758351	0.91	7118483	6711818	13830301	16.66	880	921

Source: # Census 2001

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Table 2
Data on literacy rates

Sl.No.	Name of Districts	Literacy Rate in percentage											Rural Female Literacy rate	
		All Communities			SC			ST			Minority			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female		Total
1	Araria	46.4	22.4	35.0	27.6	9.4	18.9	33.1	10.1	21.9	36.6	17.8	27.6	20.4
2	Aurangabad	71.1	41.9	57.0	49.9	20.3	35.7	61.3	36.2	49.7	77.3	59.6	68.5	39.9
3	Banka	55.3	28.7	42.7	39.7	14.1	27.6	33.3	10.5	22.2	49.2	24.4	37.4	27.9
4	Begusarai	59.1	35.6	48.0	42.8	18.8	31.4	87.0	68.9	78.6	52.4	33.4	43.3	34.0
5	Bhagalpur	59.2	38.1	49.5	44.7	20.7	33.7	48.5	24.1	37.2	52.6	35.9	44.7	32.1
6	Bhojpur	74.3	41.8	59.0	55.3	20.7	39.1	63.4	27.2	46.7	74.1	50.2	62.6	38.5
7	Buxar	71.9	39.9	56.8	55.6	17.6	37.9	58.6	27.6	44.6	71.5	43.7	58.3	37.5
8	Darbhanga	56.7	30.8	44.3	35.5	12.8	24.7	58.1	38.5	49.5	55.4	36.1	46.0	27.6
9	East Champaran	49.3	24.3	37.5	30.3	9.7	20.6	48.9	18.1	34.3	72.4	54.7	38.1	22.0
10	Gaya	63.3	36.7	50.4	36.8	15.0	26.3	60.5	36.8	49.1	64.6	37.7	63.7	31.8
11	Gopalganj	63.0	32.2	47.5	46.7	17.3	32.1	53.0	23.8	37.8	58.2	31.7	50.8	31.0
12	Jamul	57.1	26.3	42.4	35.4	12.8	24.5	39.5	13.0	26.7	72.1	53.9	45.5	23.9
13	Jehanabad	70.1	39.4	55.3	46.5	17.4	32.6	46.0	16.6	32.4	72.1	43.8	63.3	37.9
14	Kaimur	69.7	38.8	55.1	56.6	22.2	40.5	54.7	20.4	38.6	35.3	17.6	58.6	37.9
15	Katihar	45.3	23.8	35.1	36.5	15.2	26.3	35.3	12.5	24.2	44.8	27.2	26.8	19.7
16	Khagaria	51.8	29.3	41.3	33.6	13.6	24.2	58.2	31.2	46.7	37.7	15.7	36.6	27.3
17	Kishanganj	42.7	18.6	31.1	40.0	15.5	28.2	22.6	7.5	15.3	54.6	35.8	27.0	15.4
18	Lakhisarai	60.7	34.0	48.0	37.8	14.8	28.8	20.2	4.9	12.9	37.0	15.8	45.5	31.2
19	Madhepura	48.8	22.1	36.1	25.9	7.7	17.1	47.5	19.8	33.6	46.8	23.0	26.8	20.6
20	Madhubani	56.8	26.2	42.0	33.8	9.7	22.2	48.1	22.3	35.8	66.8	51.0	35.1	25.4
21	Munger	69.9	47.4	59.5	54.1	29.3	42.6	52.0	21.8	37.3	56.4	37.3	59.5	39.3
22	Muzaffarpur	59.1	35.8	48.0	39.0	17.9	28.9	63.7	36.2	50.4	69.8	56.8	47.0	32.1
23	Nalanda	66.4	38.6	53.2	42.0	15.4	29.4	39.3	18.2	29.8	66.3	48.6	63.5	35.0
24	Nawada	60.6	32.2	46.8	32.9	11.1	22.4	27.5	12.7	20.5	53.7	32.1	57.7	29.7
25	Patna (Rural)	64.5	36.6	51.4	43.8	17.2	31.3	17.1	12.3	15.7	69.9	52.7	61.7	36.6
26	Patna (Urban)	84.7	70.2	78.1	68.6	46.0	58.3	89.2	76.2	83.4	77.7	67.2	72.8	0.0
27	Purnea	45.6	23.4	35.1	26.6	9.7	18.5	36.3	11.9	24.5	48.5	26.8	25.9	19.6
28	Rohtas	75.3	45.7	61.3	57.0	23.7	41.3	42.1	16.2	30.0	35.4	15.6	62.1	42.9
29	Saharsa	51.7	25.3	39.1	27.4	8.9	18.5	34.4	13.9	24.5	73.2	49.8	37.3	22.1
30	Samastipur	57.6	31.7	45.1	35.7	13.6	25.1	17.1	46.1	22.0	47.6	26.3	46.6	30.3
31	Saran	67.3	35.8	51.8	48.8	17.5	33.6	64.6	31.7	48.5	56.2	36.6	51.0	34.0
32	Sheikhpura	61.9	33.9	48.6	36.3	12.7	25.2	59.2	29.8	45.6	64.9	37.3	63.1	30.9
33	Sheohar	45.3	23.9	35.3	24.4	8.3	16.9	60.0	16.7	38.8	71.1	54.5	31.3	23.6
34	Sitamarhi	49.4	26.1	38.5	31.8	11.1	22.1	42.8	18.1	31.4	38.4	23.7	32.9	24.3
35	Siwan	67.3	36.9	51.6	51.3	20.3	35.6	60.0	28.7	44.0	41.7	23.4	55.1	35.6
36	Supaul	52.4	20.8	37.3	30.8	7.5	19.6	41.1	12.0	26.9	67.8	43.0	32.2	19.3
37	Vaishali	63.2	36.6	50.5	40.8	16.8	29.4	37.4	21.8	29.9	44.6	18.9	54.0	35.2
38	West Champaran	51.1	25.2	38.9	33.1	10.3	22.3	35.2	12.1	24.1	64.3	43.5	43.4	25.2
	Total	59.7	33.1	47.0	40.2	15.6	28.5	39.8	15.5	28.2	51.8	31.4	41.8	29.6

Source : District Plan, 2006-07

Table 3
Basic Indicators

Sl.No.	Name of District	No.of Blocks	No. of Educational Blocks, if any	No. of BRCs	No. of CRCs			No. of Villages/ Wards	No. of Panchayats
					Existing	Proposed	Total		
1	Araria	9	13	9	86	135	221	807	218
2	Aurangabad	11	14	11	115	88	203	1872	203
3	Banka	11	17	11	100	85	185	1681	185
4	Begusarai	18	14	18	135	122	257	780	257
5	Bhagalpur	17	14	16	108	134	242	1770	242
6	Bhojpur	14	19	14	131	107	238	1243	228
7	Buxar	11	9	11	73	69	142	1194	142
8	Darbhanga	19	19	19	180	147	327	1269	329
9	East Champaran	27	31	27	207	209	416	1438	416
10	Gaya	24	24	24	149	204	353	2950	333
11	Gopalganj	14	20	14	120	126	246	1620	234
12	Jamui	10	11	10	77	74	151	1530	153
13	Jehanabad	12	13	12	92	73	165	947	161
14	Kaimur	11	12	11	70	81	151	1360	152
15	Katihar	16	17	16	114	102	216	1543	238
16	Khagaria	7	10	7	84	45	129	306	129
17	Kishanganj	7	9	7	49	79	128	852	126
18	Lakhisarai	7	8	7	48	42	90	496	80
19	Madhepura	13	10	13	96	74	170	507	170
20	Madhubani	21	25	21	180	219	399	1072	399
21	Munger	9	9	9	78	46	124	861	101
22	Muzaffarpur	16	24	16	169	273	442	1910	387
23	Nalanda	20	20	20	187	82	269	1278	249
24	Nawada	14	12	14	96	91	187	1155	187
25	Patna (Rural)	23	31	23	219	112	331	1455	335
26	Patna (Urban)	0	8	1	42	0	42	57	0
27	Purnea	14	16	14	113	138	251	1854	246
28	Rohtas	19	21	19	200	22	222	1710	246
29	Saharsa	10	12	10	110	48	158	432	153
30	Samastipur	20	21	20	181	170	351	1250	381
31	Saran	20	25	20	174	163	337	1813	330
32	Sheikhpura	6	5	6	40	14	54	289	54
33	Shoohar	5	5	5	21	33	54	207	54
34	Sitamarhi	17	17	17	110	168	278	846	273
35	Siwan	19	19	19	132	161	293	2468	293
36	Supaul	11	12	11	94	92	186	688	180
37	Vaishali	16	17	16	182	113	295	1569	290
38	West Champaran	18	25	18	117	198	315	1395	315

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Table 4 (a)
HABITATIONS AND ACCESS (PRIMARY)

Sl.No.	Name of Districts	Total No. of Habitations	Habitations Covered by		Habitations without primary Schools/ EGS	Habitations eligible for PS as per State norms	Habitations not eligible for P.S. but eligible for EGS	Habitations not eligible for P.S. but eligible for PS/EGS
			Primary School	EGS				
1	Araria	2599	2459	0	140	119	0	21
2	Aurangabad	3498	3267	0	231	147	0	84
3	Banka	2912	2786	0	126	74	0	52
4	Begusarai	1335	1266	0	69	0	0	69
5	Bhagalpur	2100	1825	0	275	22	0	253
6	Bhojpur	2085	1850	0	235	180	0	55
7	Buxar	1563	1468	0	95	59	0	36
8	Darbhanga	1891	1797	0	94	60	0	34
9	East Champaran	3518	3238	0	280	125	0	155
10	Gaya	4386	3987	0	399	39	0	360
11	Gopalganj	2341	2180	0	161	119	0	42
12	Jamui	2190	1692	0	498	140	0	358
13	Jehanabad	1730	1634	0	96	80	0	16
14	Kaimur	1733	1602	0	131	26	0	105
15	Katihar	2867	2719	0	148	76	0	72
16	Khagaria	1145	1092	0	53	0	0	53
17	Kishanganj	3168	2646	0	522	228	0	294
18	Lakhisarai	692	524	0	168	95	0	73
19	Madhepura	2242	2110	0	132	64	0	68
20	Madhubani	2779	2531	0	248	98	0	150
21	Munger	1466	1279	0	187	100	0	87
22	Muzaffarpur	4067	3926	0	141	51	0	90
23	Nalanda	2308	2140	0	168	28	0	140
24	Nawada	1908	1782	0	126	81	0	45
25	Patna (Rural)	2923	2923	0	0	0	0	0
26	Patna (Urban)	0	0	0	0	0	0	0
27	Purnea	3445	2806	0	639	247	0	392
28	Rohtas	2534	2324	0	210	94	0	116
29	Saharsa	1108	1083	0	25	25	0	0
30	Samastipur	3248	3017	0	231	149	0	82
31	Saran	2751	2599	0	152	80	0	72
32	Sheikhpura	494	466	0	28	15	0	13
33	Sheohar	345	335	0	10	10	0	0
34	Sitamarhi	1629	1523	0	106	106	0	0
35	Siwan	2468	2400	0	68	0	0	68
36	Supaul	2667	2542	0	125	125	0	0
37	Vaishali	2099	2080	0	19	16	0	3
38	West Champaran	2995	2886	0	109	25	0	84
Total		85229	78784	0	6445	2903	0	3542

Source : District Plan, 2006-07

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Table 4 (b)
HABITATIONS AND ACCESS (UPPER PRIMARY)

Sl.No.	Name of Districts	Total No. of Habitations	No. of Habitations having UPS facility in 3 KM Area	No. of Habitations without UPS facility in 3 KM area	No. of eligible schoolless habitations for UPS as per distance and population norms	No. of Primary Schools (Govt. & Govt. Aided)	No. of Upper Primary School (Govt. & Govt. Aided)	Primary and Upper Primary Ratio	No. of UPS eligible as per 2:1 ratio	Gap in UPS
1	Araria	2599	2382	217	173	1561	480	3.4	674	214
2	Aurangabad	3498	3221	277	93	1919	524	3.7	814	290
3	Banka	2912	2295	617	174	1833	396	4.6	743	347
4	Begusarai	1335	1151	184	0	1538	410	3.8	649	239
5	Bhagalpur	2100	1641	459	1	1879	498	3.8	792	294
6	Bhojpur	2085	1989	96	0	1785	483	3.7	749	286
7	Buxar	1563	1336	227	109	1138	310	3.7	483	173
8	Darbhanga	1891	1691	200	72	2243	652	3.4	965	313
9	East Champaran	3518	3004	514	161	3004	758	4.0	1254	496
10	Gaya	4386	2717	1669	1263	2983	872	3.4	1285	413
11	Gopalganj	2341	1768	573	159	1651	415	4.0	689	274
12	Jamul	2190	163	2027	1218	1337	346	3.9	561	215
13	Jehanabad	1730	1590	140	126	1350	321	4.2	557	236
14	Kalmur	1733	1582	151	47	1177	304	3.9	494	190
15	Katihar	2867	2452	415	98	1750	508	3.4	753	245
16	Khagaria	1145	963	182	63	1012	252	4.0	421	169
17	Kishanganj	3168	2319	849	163	1317	457	2.9	591	0
18	Lakhisaral	692	448	244	27	659	140	4.7	266	126
19	Madhepura	2242	1961	281	87	1421	313	4.5	578	265
20	Madhubani	2779	1664	915	405	2861	945	3.0	1269	324
21	Munger	1466	1183	283	49	985	300	3.3	428	128
22	Muzaffarpur	4067	3846	421	355	3043	790	3.9	1278	488
23	Nalanda	2308	2224	84	34	2162	628	3.4	930	302
24	Nawada	1908	1446	462	134	1591	401	4.0	664	263
25	Patna (Rural)	2923	2923	0	0	2966	947	3.1	1304	357
26	Patna (Urban)	0	0	0	0	389	176	2.2	188	0
27	Purnea	3445	2806	639	51	1882	481	3.9	788	307
28	Rohtas	2534	2252	282	65	2005	575	3.5	860	285
29	Saharsa	1108	1094	14	14	1252	298	4.2	517	219
30	Samastipur	3248	2501	747	254	2335	615	3.8	983	368
31	Saran	2751	2416	335	0	2447	659	3.7	1035	376
32	Sheikhpura	494	345	149	0	449	134	3.4	194	60
33	Sheohar	345	343	2	0	407	95	4.3	167	72
34	Sitamarhi	1629	1507	122	98	1993	517	3.9	837	320
35	Siwan	2468	2066	402	0	2118	602	3.5	907	305
36	Supaul	2667	2667	0	0	1592	337	4.7	643	306
37	Vaishali	2099	1942	157	0	2047	513	4.0	853	340
38	West Champaran	2995	2190	805	270	2420	610	4.0	1010	400
	Total	85229	70088	15141	5763	66481	18042	3.7	28174	10132

Source : District Plan, 2007-08

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Sl.No.	Name of Districts	Child population (6-10+ age group) All Communities									Child population (6-10+ age group) SC									Child population (6-10+ age group) ST									
		Urban			Rural			Total			Urban			Rural			Total			Urban			Rural			Total			
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	
1	Araria	11238	9209	20447	205130	166085	371195	216368	175274	391642	2127	1624	3751	35276	25828	61104	37403	27452	64855	98	71	169	2659	1897	4556	2757	1968	4725	
2	Aurangabad	8323	7431	15754	157310	142324	299634	165633	149755	315388	1476	1357	2833	48506	42826	91332	49982	44183	94165	6	9	15	48	50	98	54	59	113	
3	Banka	3996	3374	7370	144963	124340	269303	148959	127714	276673	771	578	1350	20460	15926	36386	21231	16505	37736	16	12	28	8796	6874	15670	8812	6886	15698	
4	Begusaral	3647	3467	7114	247172	199723	446895	250819	203190	454009	1057	810	1867	39368	31858	71268	40425	32468	72893	6	4	10	0	0	0	6	4	10	
5	Bhagalpur	17256	14488	31744	178904	152158	329062	194160	166646	360806	2460	2181	4641	25676	25089	50765	28136	27270	55406	524	393	917	5560	4959	10518	6084	5352	11436	
6	Bhojpur	22155	17864	40019	189159	168565	357724	211314	186228	397543	5681	4328	10010	45254	40094	85348	50935	44423	95358	258	238	496	1099	1134	2233	1357	1372	2729	
7	Buxar	7025	6565	13590	122207	94673	216880	129232	101236	230768	1612	1575	3187	22608	19714	42322	24220	21289	45509	30	16	46	11	36	47	41	52	93	
8	Darbhanga	12536	11066	23602	255186	221795	476981	267722	232861	500583	2054	1857	3911	48966	41014	90000	51040	42871	93911	12	14	26	204	187	391	216	201	417	
9	East Champaran	13728	11828	25556	359481	300661	660142	373209	312489	685698	1546	1294	2840	57513	46552	104065	59059	47846	106905	0	0	0	44	43	87	44	43	87	
10	Gaya	23719	20846	44565	241643	216641	458284	265362	237487	502849	4520	3812	8332	91837	80315	172152	96357	84127	180484	96	84	180	530	538	1068	626	622	1248	
11	Gopalganj	8249	7424	15673	164025	166333	330358	172274	173757	346031	1118	865	1983	26453	22360	48813	27571	23225	50796	0	0	0	0	0	0	0	0	0	
12	Jamui	9937	8930	18867	122151	104324	226475	132088	113254	245342	900	794	1694	26844	23400	50244	27444	24194	51938	42	33	75	8408	7355	15763	8450	7388	15838	
13	Jehanabad	6551	5824	12375	120395	105711	226106	126946	111535	238481	1351	1229	2580	28113	24371	52484	29464	25600	55064	6	7	13	0	1	1	6	8	14	
14	Kaimur	2741	2231	4972	120827	106380	227207	123568	108611	232779	570	511	1081	26634	25118	53752	29204	25629	54833	0	0	0	2801	2414	5215	2801	2414	5215	
15	Katihar	17668	15024	32692	225544	190714	416258	243212	205738	448950	1746	1391	3137	20245	16839	37084	21991	18230	40221	894	737	1631	13451	10932	24383	14345	11669	26014	
16	Khagaria	5244	4965	10209	124741	97184	221925	129985	102149	232134	449	415	864	21081	16148	37229	21530	16563	38093	0	0	0	0	0	0	0	0	0	
17	Kishanganj	8808	7766	16574	117896	105442	223338	126704	113208	239912	1107	1078	2186	8388	7314	15702	9495	8393	17888	137	129	266	4841	3899	8740	4978	4028	9006	
18	Lakhisarai	5303	4808	10111	59931	51309	111240	65234	56117	121335	712	672	1384	12217	10140	22357	12929	10812	23741	0	0	0	457	669	1126	457	669	1126	
19	Madhepura	6808	4682	11490	157136	123908	281044	163944	128590	292534	926	667	1593	28588	22926	51514	23593	53107	33	20	53	995	818	1813	1028	838	1866		
20	Madhubani	13769	12047	25816	329094	278625	607719	342863	290672	633535	2479	2117	4596	53311	42578	95889	55790	44695	100485	14	11	25	275	232	507	289	243	532	
21	Munger	20026	18845	38871	70393	61085	131478	90419	79930	170349	3281	2860	6141	7784	5895	13679	11065	8755	19820	163	154	317	1815	1589	3404	1978	1743	3721	
22	Muzaffarpur	20034	17835	37869	339195	272733	611928	359229	290568	649797	4213	3551	7764	61494	49885	111379	65707	53436	119143	0	0	0	369	237	606	369	237	606	
23	Nalanda	16754	15053	31807	176415	153073	329488	193169	168126	361295	2868	2513	5381	46976	39662	86639	49844	42176	92020	9	6	15	85	75	160	94	81	175	
24	Nawada	7944	6247	14191	159117	142319	301436	167061	148566	315627	1562	1359	2921	51037	44601	95638	52599	45960	98559	3	2	5	120	96	216	123	98	221	
25	Patna (Rural)	0	0	0	276079	239379	515458	276079	239379	515458	0	0	0	61571	54463	116034	61571	54463	116034	0	0	0	315	286	601	315	286	601	
26	Patna (Urban)	110327	93385	203712	0	0	110327	93385	203712	22870	19706	42576	0	0	0	22870	19706	42576	2132	1740	3872	0	0	0	2132	1740	3872	0	0
27	Purnea	22848	17618	40466	230625	190149	420774	253473	207767	461240	1334	1029	2363	24291	36831	61122	27625	37000	63485	703	534	1237	7712	8115	15827	8414	8447	17064	
28	Rohilas	16864	15590	32454	174954	153620	328574	191818	169210	361028	1825	1015	3440	43022	36227	79249	44147	37142	82689	267	161	428	2102	1870	3972	2464	2001	4370	
29	Saharsa	9015	7563	16578	120805	101561	222366	129820	109124	238944	1065	873	1938	31241	26149	57390	32306	27022	59326	0	0	0	3629	3786	7415	3629	3786	7415	
30	Samastipur	6140	5247	11387	287775	249929	537704	293915	255176	549091	1495	1238	2733	63009	54281	117290	64504	55519	120023	20	16	36	105	106	211	125	122	247	
31	Saran	18444	16694	35138	248327	215088	463415	266771	231782	498553	2384	2249	4633	36601	31654	68255	38985	33903	72888	0	0	0	0	0	0	0	0	0	
32	Sheikhpura	6316	5214	11530	42817	38300	81117	49133	43514	92647	855	1633	2488	11015	8628	19643	11870	10261	22131	0	0	0	0	0	0	0	0	0	
33	Sheohar	2132	1627	3759	44746	40293	85039	46878	41921	88799	432	335	767	9070	8304	17374	9502	8639	18141	0	0	0	0	0	0	0	0	0	
34	Sitamarhi	11647	7838	19485	232611	194231	426842	244258	202069	446327	1634	1216	2850	39773	33112	72885	41407	34328	75735	66	42	108	522	297	819	568	339	927	
35	Shivan	9481	8405	17886	219186	189978	409164	228667	198383	427050	1229	885	2114	32013	27431	59444	33242	28316	61558	0	0	0	0	0	0	0	0	0	
36	Supaul	5322	4647	9969	148789	128274	277063	154111	132921	287032	891	806	1697	29003	24544	53547	29894	25350	55244	8	6	14	642	552	1194	650	558	1208	
37	Vaishali	16883	15011	31894	223981	206650	430631	240864	221661	462525	3795	3375	7170	50352	46456	95808	54147	49831	103978	18	16	34	237	219	456	255	234	489	
38	West Champaran	22092	18689	40781	239528	207776	447304	261620	226465	488085	3372	3013	6385	42213	35201	77414	45589	38214	83799	10	7	17	18473	16297	34770	18483	16304	34787	
Total		530976	455147	986123	6876238	5901313	12777551	7407208	6356481	13763669	89767	77414	167181	1329223	1143535	2473358	1419590	1220948	2640539	5571	4482	10053	86305	75513	161818	91876	79994	171870	

Source : District Plan, 2007-08

Table 5(a)

Data on child population of

Sl.No.	Name of Districts	Child population (6-10+ age group) MINORITY								
		Urban			Rural			Total		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	5822	4602	10424	80386	70088	153474	86208	77690	163898
2	Aurangabad	1945	1681	3626	15124	13723	28847	17069	15404	32473
3	Banka	835	778	1613	15731	13924	29655	16566	14702	31268
4	Begusarai	672	556	1228	26288	23309	49597	26960	23865	50825
5	Bhagalpur	7546	6454	14000	27774	23850	51624	35320	30304	65624
6	Bhojpur	3322	3062	6384	8627	8392	17019	11949	11454	23403
7	Buxar	1448	1287	2735	6589	5741	12330	8037	7028	15065
8	Darbhanga	4184	3732	7916	51033	43526	94559	55217	47258	102475
9	East Champaran	3141	2810	5951	76659	64805	141464	79800	67615	147415
10	Gaya	3227	2969	6196	23037	20714	43751	26264	23683	49947
11	Gopalganj	27339	24364	51703	29373	26203	55576	56712	50567	107279
12	Jamui	1523	1145	2668	12106	10155	22261	13629	11300	24929
13	Jehanabad	1222	1197	2419	8037	7326	15363	9259	8523	17782
14	Kaimur	0	0	0	11132	9544	20676	11132	9544	20676
15	Katihar	4805	4205	9010	82079	76797	158876	86884	81002	167886
16	Khagaria	1701	1599	3300	12396	10596	22992	14097	12196	26293
17	Kishanganj	3795	3312	7107	77044	69920	146964	80839	73240	154079
18	Lakhisarai	258	234	492	2074	1637	3711	2332	1871	4203
19	Madhepura	1362	1144	2506	12721	10604	23325	14083	11748	25831
20	Madhubani	3259	2861	6120	59912	50384	110296	63171	53245	116416
21	Munger	1488	1099	2587	6030	5901	11931	7518	7000	14518
22	Muzaffarpur	1387	1296	2683	39072	34750	73822	40459	36046	76505
23	Nalanda	5286	4474	9760	4104	3586	7690	9390	8060	17450
24	Nawada	2102	1701	3803	17704	15265	32969	19806	16966	36772
25	Patna (Rural)	0	0	0	10972	9629	20601	10972	9629	20601
26	Patna (Urban)	12937	11303	24240	0	0	0	12937	11303	24240
27	Purnea	5054	4010	9064	87475	73338	160813	92529	77348	169877
28	Rohtas	2592	2385	4977	16406	13948	30352	18998	16331	35329
29	Saharsa	1738	1465	3203	18072	14605	30677	17810	16070	33880
30	Samastipur	1036	835	1871	28792	26075	54867	29828	26910	56738
31	Saran	2202	1976	4178	24537	21676	46213	26739	23652	50391
32	Sheikhpura	1011	834	1845	6851	6128	12979	7862	6962	14824
33	Sheohar	0	0	0	7253	6365	13618	7253	6355	13608
34	Sitamarhi	895	808	1703	51552	43997	95549	52447	44803	97250
35	Siwan	0	0	0	36982	33175	70157	36982	33175	70157
36	Supaul	1475	1066	2541	27168	23341	50510	28644	24407	53051
37	Valishahi	1013	997	2010	22971	21381	44352	23984	22378	46362
38	West Champaran	5240	4528	9768	53285	45555	98840	58505	50683	109188
	Total	122882	106787	229669	106338	94281	205620	121811	106677	228790

Source : District Plan, 2007-08

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Sl.No.	Name of Districts	Child population (11-13+ age group) All Communities									Child population (11-13+ age group) SC								
		Urban			Rural			Total			Urban			Rural			Total		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	3784	2669	6453	6724	43229	110470	71025	45898	116923	532	442	980	8481	7090	15571	9011	7532	16543
2	Aurangabad	4405	3693	8098	76166	64287	140453	80571	67980	148551	746	607	1353	21154	16471	37625	21500	17078	38578
3	Banka	1704	1219	2923	49591	37074	86665	51295	38293	89588	288	228	516	6429	4771	11200	6717	4999	11716
4	Begusarai	1731	1664	3435	107074	70850	173824	104713	72540	177253	231	237	468	14590	9020	23600	14819	9257	24076
5	Bhagalpur	9600	8624	18230	81045	61410	142505	90701	70034	160735	1203	1018	2221	10652	7654	18306	11858	8672	20527
5	Bhojpur	12260	9175	21435	95224	78114	173338	107520	87289	194809	2648	2115	4763	22812	19450	42262	25460	21565	47025
7	Buxar	4703	4062	8765	58082	46986	105068	62789	51048	113837	1277	1218	2495	12939	10746	23885	14218	11965	26183
8	Darbhanga	5113	4575	9688	121622	94261	215883	126735	98836	225571	767	646	1413	22058	16557	38615	22825	17203	40028
9	East Champaran	5504	4527	10031	144420	102271	246691	142334	106798	249132	514	502	1016	20141	13686	33827	20652	14188	34840
10	Gaya	12683	11184	23867	109221	91457	200678	121904	102641	224545	2532	2170	4702	38113	30398	68511	40645	32568	73213
11	Gopalganj	4333	3686	8019	79202	66511	145713	83535	70197	153732	601	414	1015	12126	10020	22146	12727	10434	23161
12	Jamui	4362	3990	8352	45471	35261	80732	49863	39251	89114	285	256	541	9357	7256	16613	9642	7512	17154
13	Jehanabad	2507	2195	4702	51645	41554	93199	54152	43749	97901	423	368	791	10759	8080	18839	11182	8448	19630
14	Kaimur	1063	1188	2251	50819	43234	94053	51882	44422	96304	265	272	537	12605	9779	22384	12870	10051	22921
15	Katihar	8335	6591	14926	80447	58200	138647	88782	64791	153573	773	633	1406	6485	4257	10742	7258	4890	12148
16	Khagaria	1728	1556	3284	44632	33720	78352	46360	35276	81636	102	88	190	6969	5119	12088	7071	5207	12278
17	Kishanganj	3726	3126	6852	39017	33968	72985	42743	36992	79735	464	376	840	2343	2090	4433	2807	2468	5273
18	Lakhisarai	2806	2263	5069	27857	21247	49104	30663	23510	54173	373	318	692	5438	3831	9269	5811	4150	9961
19	Madhepura	2472	1861	4333	55141	37328	92469	57813	39188	96802	554	524	1078	9859	6641	16500	10413	7165	17578
20	Madhubani	5579	4419	9998	114851	89310	204161	120430	93729	214159	1057	981	2038	18673	15311	33984	19730	16292	36022
21	Munger	8711	8001	16712	30145	25599	55744	38855	33600	72455	1894	1608	3502	5030	4393	9423	6924	6001	12925
22	Muzaffarpur	10313	8002	18315	141083	110834	251917	151396	118836	270232	1822	1486	3308	28947	24917	53864	30569	26403	56972
23	Nalanda	7680	6775	14455	80461	64574	145035	88121	71349	159470	1255	1000	2255	19461	14148	33609	20716	16146	35864
24	Nawada	3995	3176	7169	81765	70294	152059	85756	73472	159228	735	580	1295	24574	20439	45013	25308	20999	46308
25	Patna (Rural)			0	127152	104368	231520	127152	104368	231520	0	0	0	27122	20853	47975	27122	20853	47975
26	Patna (Urban)	67590	60419	128009	0	0	0	67590	60419	128009	14446	12766	27212	0	0	0	14446	12766	27212
27	Purnea	7184	5446	12630	69087	54863	123950	76251	60309	136560	446	330	776	7402	5109	12511	7848	5439	13287
28	Rohas	5886	5047	10933	81567	66456	148023	87453	71503	158956	833	532	1165	18561	14516	33077	19194	15048	34242
29	Saharsa	7431	6305	13736	61542	51321	112863	88973	57826	146799	0	0	0	16630	14633	31263	16630	14633	31263
30	Samastipur	3356	3173	6529	131524	107289	238813	134880	110462	245342	803	797	1600	27760	20901	48661	28563	21698	50261
31	Saran	10925	9680	20605	135902	110960	246762	148731	120640	269371	3822	1790	5612	17913	14804	32717	21735	16594	38329
32	Sheikhpura	3998	2525	6523	11310	9580	20890	17212	14636	31848	0	0	0	3257	1849	5106	3257	1849	5106
33	Shoahr	785	638	1423	16558	15740	32296	17347	16375	33722	149	115	264	3136	2853	5989	3285	2968	6253
34	Siwan	5821	4839	10660	95786	73540	169326	101407	78387	179794	628	381	1009	14902	10953	25855	15530	11334	26864
35	Siwan	4799	4927	9726	101012	85272	186284	105807	90199	196006	350	424	774	17743	14280	32023	18093	14704	32797
36	Supaul	2633	2304	4937	60592	47392	107984	63225	49896	112921	472	392	864	11081	8419	19500	11553	8811	20364
37	Vahall	7878	7003	14881	106027	97839	203866	113906	104844	218750	1774	1575	3349	23836	21995	45831	25607	23570	49177
38	West Champaran	9254	7886	17140	98956	77220	176176	108208	85106	193314	1301	1075	2376	16142	12132	28274	17443	13207	30650
	Total	266478	228442	494920	2925087	2323320	5248407	3185878	2554292	5740169	45976	38246	84222	555470	435421	990894	601446	473867	1075113

Source : District Plan, 2007-08

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Data on Child Population o

Sl.No.	Name of Districts	Child population (11-13+ age group) ST									Child population (11-13+ age group) MINORITY								
		Urban			Rural			Total			Urban			Rural			Total		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	28	18	47	709	470	1179	737	489	1226	1693	1156	2849	25666	20062	45728	27356	21216	48572
2	Aurangabad	0	0	0	22	18	40	22	18	40	1061	892	1953	7850	7013	14863	8911	7905	16816
3	Banka	3	2	5	2673	1846	4519	2670	1846	4524	223	187	410	6112	4711	10823	8335	4898	11233
4	Begusarai	0	0	0	6	4	10	6	4	10	252	198	450	11567	9802	21369	11819	10000	21819
5	Bhagalpur	255	254	509	2892	2218	5110	3147	2472	5619	3768	3026	6797	11976	9226	21202	15745	12254	27999
6	Bhojpur	209	194	403	912	850	1762	1121	1044	2165	2261	2474	4735	6933	7048	13981	9194	9522	18716
7	Buxar	18	7	25	18	9	27	36	16	52	638	580	1218	3854	3147	7001	4492	3727	8219
8	Darbhanga	16	15	31	61	45	106	77	60	137	1598	1629	3227	25463	21139	46602	27061	22768	49829
9	East Champaran	0	0	0	41	31	72	41	31	72	1125	928	2053	28976	22954	51930	30101	23882	53983
10	Gaya	38	37	75	224	195	419	262	228	490	1627	1840	3267	11672	10807	22479	13294	12447	25741
11	Gopalganj	0	0	0	0	0	0	0	0	0	807	801	1708	13426	11125	24551	14333	11926	26259
12	Jamui	21	18	39	2844	2102	4946	2865	2120	4985	626	469	1095	4867	3909	8776	5493	4378	9871
13	Jehanabad	5	6	11	1	3	4	6	9	15	493	463	956	3709	3303	7012	4202	3766	7968
14	Kaimur	0	0	0	914	662	1576	914	662	1576	0	0	0	5193	4399	9592	5193	4399	9592
15	Katihar	396	286	682	4617	2971	7588	5013	3257	8272	2169	1688	3857	27844	26294	54138	30013	27982	57999
16	Khagaria	10	5	15	0	0	0	10	5	15	390	374	764	6311	5251	11562	6701	5625	12326
17	Kishanganj	55	43	98	1576	1099	2675	1631	1142	2773	1530	1420	2950	24795	21540	46335	26325	22960	49285
18	Lakhisarai	0	0	0	181	125	306	181	125	306	130	112	242	991	821	1812	1121	933	2054
19	Madhepura	21	13	34	361	304	665	362	317	679	1015	839	1854	7656	5889	13545	8675	6726	15403
20	Madhubani	0	0	0	96	86	182	96	86	182	1351	1063	2414	21819	17300	39119	23170	18363	41533
21	Munger	98	92	190	1077	941	2018	1175	1033	2208	1291	1239	2530	3561	3275	6836	4852	4514	9366
22	Muzaffarpur	0	0	0	94	55	149	94	55	149	743	649	1392	18003	16138	34141	18746	16787	35533
23	Nalanda	10	13	23	36	17	53	46	30	76	1913	1953	3866	2059	1823	3882	3972	3776	7748
24	Nawada	2	5	7	20	15	35	22	20	42	1055	901	1956	8264	7499	15763	9319	8400	17719
25	Patna (Rural)			0	112	88	200	112	88	200			0	5975	5663	11538	5975	5663	11538
26	Patna (Urban)	1753	1509	3262	0	0	0	1753	1509	3262	8728	8143	16871	0	0	0	8728	8143	16871
27	Purnea	357	279	636	2842	1988	4830	3199	2267	5466	1598	1156	2754	33408	26714	60122	35006	27870	62876
28	Rohtas	84	76	160	1042	750	1792	1126	826	1952	1600	1093	2701	7747	6751	14498	9350	7844	17199
29	Saharsa	0	0	0	712	587	1299	712	587	1299	0	0	0	9267	7673	16940	9267	7673	16940
30	Samastipur	8	10	18	55	43	98	63	53	116	570	493	1063	14766	12402	27168	15336	12899	28234
31	Saran	0	1	1	0	0	0	0	1	1	1220	1055	2275	12647	10614	23261	13867	11669	25536
32	Shalhpura	0	0	0	0	0	0	0	0	0	776	306	1082	1234	667	1905	2014	973	2987
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0	1327	1110	2437	1327	1110	2437
34	Sitamarhi	0	0	0	192	179	371	192	179	371	1218	1156	2376	25300	20887	46187	26518	22045	48563
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0	18863	15872	34735	18863	15872	34735
36	Supaul	12	11	23	243	225	468	255	233	488	627	634	1261	10622	8316	18938	11241	8934	20195
37	Vaishali	5	4	9	142	127	269	147	131	278	483	357	840	8820	7675	16504	9312	8032	17344
38	West Champaran	10	6	16	7937	6165	14102	7947	6171	14118	2513	2337	4850	23409	15081	38490	25922	17416	43340
	Total	3414	2900	6314	32652	24218	56870	38066	27118	63184	47200	41415	88615	461965	383800	845765	509165	425215	934380

Source : District Plan, 2007-08

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Data on child population of 06-13+ age group

Sl.No.	Name of Districts	Child population (06-13+ age group) All Communities									Child population (06-13+ age group) SC								
		Urban			Rural			Total			Urban			Rural			Total		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	15022	11878	26900	27237	20929	48166	28739	22117	50856	2665	2066	4731	43757	32916	76675	46422	34984	81406
2	Aurangabad	12728	11124	23852	23347	20661	44008	24620	21773	46393	2222	1964	4186	69660	59297	128957	71882	61261	133143
3	Banka	5700	4593	10293	19455	16114	35569	20025	16607	36626	1059	807	1866	26889	20697	47586	27948	21504	49452
4	Begusarai	5386	5163	10549	35014	27057	62071	35532	27573	63126	1296	1047	2343	53948	40678	94626	55244	41725	96951
5	Bhagalpur	26862	23112	49974	25799	21356	47155	28481	23680	52154	3663	3199	6862	36328	32743	69071	39991	35942	75933
6	Bhojpur	34451	26839	61290	28438	24679	53107	31883	27351	59232	8329	6444	14773	68066	59544	127610	76395	65988	142383
7	Buxar	11728	10627	22355	18028	14165	32193	19207	15228	34435	2889	2794	5683	35547	30460	66007	38438	33254	71692
8	Darbhanga	17645	15641	33286	37680	31605	69285	39445	33169	72614	2821	2503	5324	71044	57571	128615	73865	60074	133939
9	East Champaran	19232	16355	35587	50390	40292	90682	51554	41928	93480	2057	1796	3853	77654	60238	137892	79711	62034	141745
10	Gaya	36402	32030	68432	35084	30809	65893	38726	34012	72738	7052	5982	13034	129950	110713	240663	137002	116695	253697
11	Gopalganj	12582	11110	23692	24327	23284	47611	25509	24305	49814	1719	1278	2997	38579	32380	70959	40299	33659	73957
12	Jamui	14329	12920	27249	16762	13958	30720	18191	15206	33457	1185	1050	2235	36201	30656	66857	37386	31706	69092
13	Jehanabad	9058	8019	17077	17204	14726	31930	18109	15528	33638	1774	1597	3371	38872	32451	71323	40646	34048	74694
14	Kaimur	3804	3419	7223	17164	14961	32125	17540	15303	32843	835	783	1618	41239	34897	76136	42074	35680	77754
15	Katihar	26003	21615	47618	30599	24891	55490	33194	27052	60252	2519	2024	4543	26730	21096	47826	29249	23120	52369
16	Khagaria	6972	6521	13493	16937	13090	30027	17634	13742	31376	551	503	1054	28050	21267	49317	28601	21770	50371
17	Kishanganj	12534	10892	23426	15691	13930	29621	16947	15020	31967	1571	1455	3026	10731	9404	20135	12302	10859	23161
18	Lakhisarai	8109	7071	15180	8778	7256	16034	9589	7962	17552	1085	991	2076	17655	13971	31626	18740	14962	33702
19	Madhepura	9280	6543	15823	21227	16123	37350	22155	16779	38934	1480	1191	2671	38447	29567	68014	39927	30758	70689
20	Madhubani	19348	16466	35814	44394	36793	81187	46329	38440	84769	3536	3098	6634	71984	57889	129873	75520	60987	136507
21	Munger	28737	26846	55583	10053	8668	18721	12927	11353	24280	5175	4468	9643	12814	10286	23102	17989	14756	32745
22	Muzaffarpur	30347	25837	56184	48027	38356	86383	51062	40940	92002	5835	5037	10872	90441	74802	165243	96276	79839	176115
23	Nalanda	24414	21828	46242	25687	21764	47451	28129	23947	52076	4123	3513	7636	66437	53811	120248	70560	57324	127884
24	Nawada	11935	9425	21360	24088	21261	45349	25287	22203	47485	2297	1919	4216	75611	65040	140651	77908	66959	144867
25	Patna (Rural)	0	0	0	40323	34374	74697	40323	34374	74697	0	0	0	88693	75316	164009	88693	75316	164009
26	Patna (Urban)	177917	153800	331717	0	0	0	177917	153800	331717	37319	32472	69791	0	0	0	37319	32472	69791
27	Purnea	30012	23064	53076	29971	24501	54472	32972	26807	59780	1780	1359	3139	31693	41940	73633	33473	43299	76772
28	Rohtas	22750	20637	43387	25652	22007	47659	27927	24071	51998	2458	2147	4605	61563	50743	112326	64041	52890	116931
29	Saharsa	16446	13868	30314	18234	15282	33526	19893	16675	36554	1065	873	1938	47871	40782	88653	48938	41659	90591
30	Samastipur	9496	8420	17916	41929	35716	77645	42895	36563	79453	2296	2035	4331	90769	75182	165951	93067	77217	170284
31	Saran	29373	26374	55747	38412	32604	71016	41350	35242	76592	6206	4039	10245	54514	46458	100972	60720	50497	111217
32	Sheikhpura	10314	7739	18053	5412	47880	10200	6634	58150	12449	859	1633	2488	14272	10477	24749	15127	12110	27237
33	Sheohar	2921	2263	5184	6130	5603	11733	6422	5829	12252	581	450	1031	12206	11157	23363	12787	11607	24394
34	Sitamarhi	17268	12676	29944	32839	26778	59617	34566	28045	62612	2262	1597	3859	54679	44009	98740	56937	45662	102599
35	Siwan	14276	13332	27608	32019	27520	59549	33447	28858	62305	1579	1309	2888	49750	41711	91467	51339	43020	94359
36	Supaul	7955	6951	14906	20938	17566	38504	21733	18267	39993	1363	1198	2561	40084	32963	73047	41447	34161	75608
37	Vaishali	24762	22016	46778	33006	30449	63455	35470	32650	68125	5566	4950	10516	74189	64451	142639	74734	73401	153155
38	West Champaran	31344	26575	57919	33844	28499	62343	36982	31157	68139	4673	4088	8761	58355	47333	105688	63028	51421	114449
	Total	797446	683586	1481032	980132	822463	1802595	1059304	891073	1950377	135743	115660	251403	1885293	1578956	3464249	2021036	1694616	3715652

Source : District Plan, 2007-08

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Data on child population of 01

Sl.No.	Name of Districts	Child population (06-13+ age group) ST									Child Population (06-13+ age group) MINORITY								
		Urban			Rural			Total			Urban			Rural			Total		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	126	90	216	336	236	573	349	245	595	751	575	1327	1060	931	1992	1135	989	2124
2	Aurangabad	6	9	15	70	8	138	76	77	153	300	253	553	2297	2073	4370	2598	2330	4928
3	Banka	19	14	33	1146	872	2018	1148	873	2022	105	96	203	2184	1863	4047	2291	1960	4251
4	Begusarai	6	4	10	6	4	10	12	8	20	92	75	167	3785	3311	7096	3877	3385	7264
5	Bhagalpur	779	647	1426	845	717	1562	923	782	1705	1131	942	2073	3975	3307	7282	5106	4258	9363
6	Bhojpur	467	432	899	201	194	395	247	240	487	583	536	1119	1556	1544	3100	2143	2097	4219
7	Buxar	48	23	71	29	49	74	77	68	145	208	187	395	1044	888	1933	1252	1075	2328
8	Darbhanga	28	29	57	265	232	497	293	261	554	572	538	1114	764	646	1416	822	700	1520
9	East Champaran	0	0	0	85	74	159	85	74	159	426	373	800	1053	875	1939	1090	919	2019
10	Gaya	134	117	251	754	733	1487	888	850	1738	484	469	953	347	312	663	395	361	756
11	Gopalganj	0	0	0	0	0	0	0	0	0	2824	2516	5341	4279	3732	8017	7104	6249	13353
12	Jamui	63	51	114	1125	945	2070	1131	958	2089	214	161	375	169	140	310	191	156	348
13	Jehanabad	11	13	24	1	4	5	12	17	29	171	160	331	1174	1062	2237	134	122	256
14	Kaimur	0	0	0	371	307	678	371	307	678	0	0	0	1632	1394	3026	1632	1394	3026
15	Katihar	1290	1025	2315	1806	1390	3197	1935	1492	3427	697	583	1280	1092	1030	2130	1169	1089	2258
16	Khagaria	10	5	15	0	0	0	10	5	15	209	197	406	1870	1584	3454	2079	1721	3800
17	Kishanganj	192	172	364	641	499	1141	669	510	1179	532	472	1004	1018	914	1932	1071	960	2031
18	Lakhisarai	0	0	0	638	794	1432	638	794	1432	38	34	72	306	245	553	343	280	623
19	Madhepura	54	33	87	135	112	247	141	115	256	238	193	431	203	164	367	227	187	414
20	Madhubani	14	11	25	371	311	682	385	329	714	461	392	853	817	676	1494	863	716	1579
21	Munger	261	246	507	289	253	542	313	276	589	277	233	510	959	917	1876	1237	1154	2391
22	Muzaffarpur	0	0	0	463	292	755	463	292	755	213	194	407	570	508	1078	590	523	1113
23	Nalanda	19	19	38	121	92	213	140	111	251	719	642	1361	613	540	1153	1336	1186	2522
24	Nawada	5	7	12	140	111	251	145	118	263	315	260	575	259	227	487	291	253	544
25	Patna (Rural)	0	0	0	427	374	801	427	374	801	0	0	0	1694	1519	3213	1694	1519	3213
26	Patna (Urban)	388	324	713	0	0	0	388	324	713	2166	1944	4111	0	0	0	2166	1944	4111
27	Purnea	1061	813	1874	1054	1010	2065	1164	1091	2255	662	516	1178	1208	1000	2208	1273	1062	2335
28	Rohas	351	257	608	314	250	574	349	282	632	420	347	767	241	206	447	283	241	524
29	Saharsa	0	0	0	434	437	871	434	437	871	173	146	320	253	222	475	270	237	507
30	Samastipur	28	26	54	160	140	309	188	175	363	160	132	292	435	384	820	451	390	841
31	Saran	0	1	1	0	0	0	0	1	1	342	303	645	371	322	693	406	353	759
32	Sheikhpura	0	0	0	0	0	0	0	0	0	178	114	292	80	67	147	98	79	177
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0	85	74	159	85	74	159
34	Sitamarhi	66	42	108	714	476	1190	780	516	1296	211	194	407	765	648	1413	786	664	1450
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0	584	490	1074	584	490	1074
36	Supaul	20	14	34	88	77	165	90	79	169	210	170	380	377	316	694	389	335	724
37	Vaishali	21	21	43	37	34	72	40	36	76	149	134	283	318	290	608	330	304	634
38	West Champaran	20	13	33	264	224	488	264	224	488	77	68	145	76	60	137	84	67	151
	Total	895	732	1627	1185	973	2158	1274	1071	2345	1706	1482	3188	1572	1347	2920	1723	1494	3217

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Enrolment & Out of School Children (6-10+ age)

Sl.No.	Name of Districts	Enrolment (Age group 6-10+)											
		All communities			SC			ST			Minority		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Amria	211228	167878	379106	35873	25442	61315	2355	1601	3956	83049	73833	156882
2	Aurangabad	153611	136145	289756	45048	36475	81523	54	59	113	14422	13030	27452
3	Banka	132781	110264	243045	17698	12711	30409	6702	4911	11613	14668	12361	27029
4	Begusarai	231708	184699	416407	32733	24128	56861	6	4	10	21098	17375	38473
5	Bhagalpur	177420	151903	329323	25854	25261	51115	5899	5193	11092	30245	25070	55315
6	Bhojpur	203805	178639	382444	49809	43283	93092	1344	1359	2703	10598	10088	20686
7	Buxar	118525	94542	213067	23108	20226	43334	23	37	60	6859	5993	12852
8	Darbhanga	256652	216833	473485	45818	37402	83220	203	195	398	50421	42459	92880
9	East Champaran	349543	283904	633447	51403	40229	91632	23	20	43	69860	58259	128119
10	Gaya	248142	219576	467718	94495	82422	176917	597	577	1174	25078	22211	47289
11	Gopalganj	164420	165602	330022	25011	20870	45881	0	0	0	54805	48420	103225
12	Jamui	123086	104777	227863	23844	19689	43533	6904	5917	12821	11230	9349	20579
13	Jehanabad	115443	99515	214958	23866	20736	44602	6	8	14	7314	6733	14047
14	Kaimur	117314	102265	219579	28567	24968	53535	2312	1847	4159	10360	8785	19145
15	Katihar	223486	182349	405835	20393	16590	36983	13155	10569	23724	78915	74745	153660
16	Khagaria	110064	84219	194283	13129	8050	21179	0	0	0	9675	7854	17529
17	Kishanganj	114301	101296	215597	7508	6349	13857	3651	2791	6442	74695	65973	140668
18	Lakhisarai	59756	50413	110169	10330	8299	18629	327	533	860	1944	1502	3446
19	Madhepura	145413	112509	257922	20735	16370	37105	728	569	1297	9774	7899	17673
20	Madhubani	316151	260608	576759	49691	37030	86721	221	133	354	55752	46064	101816
21	Munger	82790	73046	155836	8854	6399	15253	1667	1376	3043	6019	5165	11184
22	Muzaffarpur	356849	287907	644756	65136	52235	117371	344	214	558	39544	34845	74389
23	Nalanda	178903	152634	331537	42775	34497	77272	0	0	0	7650	6398	14048
24	Nawada	151318	132904	284222	45939	37150	83089	86	68	154	13421	11745	25166
25	Patna (Rural)	254920	218929	473849	48565	38033	86598	193	155	348	8558	7125	15683
26	Patna (Urban)	101518	85886	187204	19269	16865	36134	1431	908	2339	9625	7588	17213
27	Purnea	237840	194228	432068	24005	35859	59864	7819	7870	15689	86466	72236	158702
28	Rohtas	182470	159643	342113	41588	34584	76172	2150	1793	3943	17619	14715	32334
29	Saharsa	118792	98507	217299	29028	23743	52771	3170	3228	6398	16288	14409	30697
30	Semastipur	280150	235718	515868	57247	46724	103971	56	18	74	28058	24024	52082
31	Saran	258009	221482	479491	34277	29474	63751	0	0	0	22733	19895	42628
32	Sheikhpura	42943	38627	81570	9658	7868	17526	0	0	0	6872	6180	13052
33	Sheohar	45267	40774	86041	9067	8093	17160	0	0	0	6785	5742	12507
34	Sitamarhi	233667	189867	423534	37859	30767	68626	57	28	85	49293	41727	91020
35	Siwan	219375	187961	407336	31104	28219	57323	0	0	0	34428	28919	63347
36	Supaul	139312	116570	255882	24385	17920	42285	418	255	673	25975	21280	47255
37	Vaishali	226472	205885	432357	47244	43474	90718	255	234	489	21329	19524	40853
38	West Champaran	230970	199389	430359	35230	28817	64047	15468	12947	28415	49723	42414	92137
Total		814414	697981	1512395	125423	102451	227874	77624	66417	144041	1091528	941934	2033462

Source : District Plan, 2007-08

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Enrolment & Out of School Chi

Sl.No.	Name of Districts	Out of School (Age group 6-10+)															
		All communities				SC				ST				MINORITY			
		Boy	Girl	Total	% of Child Population	Boy	Girl	Total	% of Child Population	Boy	Girl	Total	% of Child Population	Boy	Girl	Total	% of Child Population
1	Araria	5140	7396	12536	3.20	1530	2010	3540	5.46	402	367	769	16.28	3159	3857	7016	4.28
2	Aurangabad	12022	13610	25632	8.13	4934	7708	12642	13.43	0	0	0	0.00	2647	2374	5021	15.46
3	Banka	16178	17450	33628	12.15	3533	3794	7327	19.42	2110	1975	4085	26.02	1898	2341	4239	13.56
4	Begusarai	19111	18491	37602	8.28	7692	8340	16032	21.99	0	0	0	0.00	5862	6490	12352	24.30
5	Bhagalpur	16740	14743	31483	8.73	2282	2009	4291	7.74	185	159	344	3.01	5075	5234	10309	15.71
6	Bhojpur	7509	7590	15099	3.80	1126	1140	2266	2.38	13	13	26	0.95	1351	1366	2717	11.61
7	Buxar	10707	6696	17403	7.55	1112	1063	2175	4.78	18	15	33	35.48	1178	1035	2213	14.69
8	Darbhanga	11070	16028	27098	5.41	5222	5469	10691	11.38	13	6	19	4.56	4796	4799	9595	9.36
9	East Champaran	23666	28585	52251	7.62	7656	7617	15273	14.29	21	23	44	50.57	9940	9356	19296	13.09
10	Gaya	17220	17911	35131	6.99	1862	1705	3567	1.98	29	45	74	5.93	1186	1472	2658	5.32
11	Gopalganj	7854	8155	16009	4.63	2560	2355	4915	9.68	0	0	0	0.00	1907	2147	4054	3.78
12	Jamui	9002	8477	17479	7.12	4100	4505	8605	16.57	1546	1471	3017	19.05	2399	1951	4350	17.45
13	Jehanabad	11503	12020	23523	9.86	5598	4864	10462	19.00	0	0	0	0.00	1945	1790	3735	21.00
14	Kaimur	6254	6346	12600	5.43	637	661	1298	2.37	489	567	1056	20.25	772	759	1531	7.40
15	Katihar	19726	23389	43115	9.60	1598	1640	3238	8.05	1190	1100	2290	8.80	7969	6257	14226	8.47
16	Khagaria	19921	17930	37851	16.31	8401	8513	16914	44.40	0	0	0	0.00	4422	4342	8764	33.33
17	Kishanganj	12403	11912	24315	10.13	1987	2044	4031	22.53	1327	1237	2564	28.47	6144	7267	13411	8.70
18	Lakhisarai	5478	5704	11182	9.21	2599	2513	5112	21.53	130	136	266	23.62	388	369	757	18.01
19	Madhepura	18531	16081	34612	11.83	8779	7223	16002	30.13	300	269	569	30.49	4309	3849	8158	31.58
20	Madhubani	26712	30064	56776	8.96	6099	7665	13764	13.70	68	110	178	33.46	7419	7181	14600	12.54
21	Munger	7629	6884	14513	8.52	2211	2356	4567	23.04	311	367	678	18.22	1499	1835	3334	22.96
22	Muzaffarpur	2380	2661	5041	0.78	571	1201	1772	1.49	25	23	48	46.78	915	1201	2116	2.77
23	Nalanda	14266	15492	29758	8.24	7069	7679	14748	16.03	94	81	175	0.00	1740	1662	3402	19.50
24	Nawada	15743	15662	31405	9.95	6660	8810	15470	15.70	37	30	67	30.32	6385	5221	11606	31.56
25	Patna (Rural)	21159	20450	41609	8.07	13006	16430	29436	25.37	122	131	253	42.10	2414	2504	4918	23.87
26	Patna (Urban)	8809	7699	16508	8.10	3601	2841	6442	15.13	701	832	1533	39.59	3312	3715	7027	28.99
27	Purnea	15633	13539	29172	6.32	1620	2001	3621	5.70	596	779	1375	8.06	6063	5112	11175	6.58
28	Rohas	9348	9567	18915	5.24	3259	3258	6517	7.88	219	208	427	9.77	1379	1616	2995	8.48
29	Seharsa	11028	10617	21645	9.06	3278	3279	6557	11.05	459	558	1017	13.72	1522	1661	3183	9.39
30	Semastipur	13765	19460	33225	6.05	7257	8795	16052	13.37	69	104	173	70.04	1770	2886	4656	8.21
31	Saran	8762	10300	19062	3.82	4708	4429	9137	12.54	0	0	0	0.00	4006	3757	7763	15.41
32	Sheikhpura	6190	4887	11077	11.96	2212	2393	4605	20.81	0	0	0	0.00	990	782	1772	11.95
33	Sheohar	1611	1147	2758	3.11	435	546	981	5.41	0	0	0	0.00	488	613	1101	8.09
34	Sitamarhi	10591	12202	22793	5.11	3548	3561	7109	9.39	531	311	842	90.83	3154	3076	6230	6.41
35	Siwan	9292	10422	19714	4.62	2138	2097	4235	6.88	0	0	0	0.00	2554	4256	6810	9.71
36	Supaul	14799	16351	31150	10.85	5529	7430	12959	23.46	232	303	535	44.29	2669	3127	5796	10.93
37	Vaishali	14392	15776	30168	6.52	6903	6357	13260	12.75	0	0	0	0.00	2655	2854	5509	11.88
38	West Champaran	30650	27076	57726	11.83	10355	9297	19652	23.45	3015	3357	6372	18.32	8782	7669	16451	15.15
Total		492794	508770	1001564	7.29	176677	209998	386675	12.88	14322	14577	28899	16.77	147963	127763	275726	11.12

Source : District Plan, 2007-08

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Enrolment & Out of School Children (11-13+ age)

Sl.No.	Name of Districts	Enrolment (Age group 11-13+)											
		All communities			SC			ST			Minority		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	52011	35192	87203	6717	5202	11919	564	354	918	16429	10095	26524
2	Aurangabad	75685	60994	136679	19105	13908	33013	22	18	40	6734	5584	12318
3	Banka	43949	31821	75770	5146	3543	8689	2049	1250	3299	4889	3893	8782
4	Begusarai	95705	63973	159678	12229	6246	18475	6	4	10	9083	7054	16137
5	Bhagalpur	83026	63378	146404	10362	7378	17740	2709	2110	4819	11966	9313	21279
6	Bhojpur	102172	81740	183912	24657	20733	45390	1102	1025	2127	8230	8522	16752
7	Buxar	59691	48841	108532	13816	11680	25496	12	2	14	3918	3273	7191
8	Darbhanga	122570	92292	214862	22249	16273	38522	74	51	125	26469	21990	48459
9	East Champaran	131950	95090	227040	17328	11457	28785	37	25	62	25766	20190	45956
10	Gaya	114471	94969	209440	39003	31015	70018	246	218	464	13108	12301	25409
11	Gopalganj	79897	66355	146252	11693	9451	21144	0	0	0	13529	11110	24639
12	Jamui	40128	29440	69568	4617	2649	7266	1229	460	1689	3388	2872	6260
13	Jehanabad	49883	38875	88758	9058	6842	15900	6	9	15	3320	2975	6295
14	Kaimur	49467	41739	91206	11603	8630	20233	682	464	1146	4651	3967	8618
15	Katihar	75196	51392	126588	5590	3850	9440	4027	2492	6519	24705	19513	44218
16	Khagaria	38861	28547	67408	5344	3648	8992	7	4	11	5560	4932	10492
17	Kishanganj	32314	27173	59487	1825	1673	3498	1068	580	1648	19597	16783	36380
18	Lakhisarai	29676	22560	52236	5357	3739	9096	128	71	199	964	800	1764
19	Madhepura	42717	27624	70341	7156	4338	11494	253	193	446	5481	4102	9583
20	Madhubani	107187	77928	185115	16743	13097	29840	60	50	110	18508	12935	31443
21	Munger	35423	30857	66280	6464	5388	11852	876	647	1523	3684	3456	7140
22	Muzaffarpur	148938	116106	265044	29586	24765	54351	80	44	124	18107	16012	34119
23	Nalanda	80013	63970	143983	16243	11186	27429	0	0	0	2894	2719	5613
24	Nawada	76136	64016	140152	21691	16784	38475	13	12	25	6452	5404	11856
25	Patna (Rural)	121595	98950	220545	24737	18311	43048	59	49	108	3991	3407	7398
26	Patna (Urban)	62130	54641	116771	12538	10456	22994	1590	1355	2945	6503	5569	12072
27	Purnea	65901	50102	116003	6254	4347	10601	2539	1807	4346	31020	24074	55094
28	Rohtas	83294	66820	150114	17051	12755	29806	705	423	1128	9569	7049	15718
29	Saharsa	63804	51956	115760	14432	12513	26945	615	501	1116	8365	6817	15182
30	Samastipur	124660	98404	223064	25408	19081	43489	53	34	87	12980	9852	22832
31	Saran	141910	114883	256793	18722	14335	33057	0	1	1	11348	10050	21398
32	Sheikhpura	15149	12271	27420	2473	1004	3477	0	0	0	1573	479	2052
33	Sheohar	14638	12543	27181	2298	1928	4226	0	0	0	1082	995	2077
34	Sitamarhi	92498	74978	167476	12289	8773	21062	25	11	36	24192	19774	43966
35	Siwan	101562	85102	186664	16403	12331	28734	0	0	0	17975	14711	32686
36	Supaul	55916	40688	96604	7919	4955	12874	148	132	280	9671	7594	17265
37	Vaishali	111610	101049	212659	23802	21573	45375	147	131	278	8467	7374	15841
38	West Champaran	92001	69926	161927	12979	9038	22017	6493	4796	11289	20891	12747	33638
Total		2913734	2287185	5200919	620887	393876	914762	27624	19323	46947	424659	340287	764946

Source : District Plan, 2007-08

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Sl.No.	Name of Districts	Out of School Children 11-13+ Age																
		All communities				SC				ST				Minority				
		Boy	Girl	Total	% of Child Population	Boy	Girl	Total	% of Child Population	Boy	Girl	Total	% of Child Population	Boy	Girl	Total	% of Child Population	
1	Araria	19014	10706	29720	25.42	2302	2330	4632	27.99	173	135	308	25.12	10930	11123	22053	45.40	2727
2	Aurangabad	4886	6986	11872	7.99	2795	3170	5965	15.30	0	0	0	0.00	2177	2321	4498	26.75	1409
3	Banka	7346	6472	13818	15.42	1571	1456	3027	25.84	627	598	1225	27.08	1446	1005	2451	21.82	7115
4	Begusarai	9008	8573	17581	9.92	2590	3011	5601	23.26	0	0	0	0.00	2736	2946	5682	26.04	6298
5	Bhagalpur	7675	6656	14331	8.92	1493	1294	2787	13.58	438	362	800	14.24	3779	2941	6720	24.00	4024
6	Bhojpur	5348	5549	10897	5.59	803	832	1635	3.48	19	19	38	1.76	964	1000	1964	10.49	7260
7	Buxar	3094	2207	5301	4.66	400	285	685	2.62	24	14	38	73.08	574	454	1028	12.51	3550
8	Darbhanga	4165	6544	10709	4.75	576	930	1506	3.76	3	9	12	8.76	592	778	1370	2.75	7821
9	East Champaran	10384	11708	22092	8.87	3324	2731	6055	17.38	4	6	10	13.89	4335	3692	8027	14.87	8000
10	Gaya	7433	7672	15105	6.73	1642	1553	3195	4.36	16	10	26	5.31	186	146	332	1.29	11552
11	Gopalganj	3638	3842	7480	4.87	1034	983	2017	8.71	0	0	0	#D'V/O	804	816	1620	6.17	3843
12	Jamui	9735	9811	19546	21.93	5025	4863	9888	57.64	1636	1660	3296	66.12	2105	1506	3611	36.58	2751
13	Jehanabad	4269	4874	9143	9.34	2124	1606	3730	19.00	0	0	0	0.00	882	791	1673	21.00	3740
14	Kaimur	2415	2683	5098	5.29	1267	1421	2688	11.73	232	198	430	27.28	542	432	974	10.15	1006
15	Katihar	13586	13399	26985	17.57	1668	1040	2708	22.29	986	767	1753	21.19	5308	8469	13777	23.76	8747
16	Khagaria	7499	6729	14228	17.43	1727	1559	3286	26.76	3	1	4	26.67	1141	693	1834	14.88	9104
17	Kishanganj	10429	9819	20248	25.39	982	793	1775	33.66	563	562	1125	40.57	6728	6177	12905	26.18	4443
18	Lakhisarai	987	950	1937	3.58	454	411	865	8.68	53	54	107	34.97	157	133	290	14.12	675
19	Madhepura	14896	11565	26461	27.34	3257	2827	6084	34.61	129	124	253	36.19	3194	2626	5820	37.78	14304
20	Madhubani	13243	15801	29044	13.56	2987	3195	6182	17.16	36	36	72	39.56	4662	5428	10090	24.29	12700
21	Munger	3432	2743	6175	8.52	460	613	1073	8.30	299	386	685	31.02	1168	1058	2226	23.77	2191
22	Muzaffarpur	2458	2730	5188	1.92	983	1638	2621	4.60	14	11	25	16.78	639	775	1414	3.98	1128
23	Nalanda	8108	7379	15487	9.71	4473	3962	8435	23.52	46	30	76	100.00	1078	1057	2135	27.56	4841
24	Nawada	9620	9456	19076	11.98	3618	4215	7833	16.92	9	8	17	40.48	2867	2996	5863	33.09	5363
25	Patna (Rural)	5557	5418	10975	4.74	2385	2542	4927	10.27	53	39	92	46.00	1984	2156	4140	35.88	1816
26	Patna (Urban)	5460	5774	11234	8.78	1911	2310	4221	15.51	163	154	317	9.72	2225	2574	4799	28.45	1897
27	Purnea	10350	10207	20557	15.05	1594	1092	2686	20.22	660	460	1120	20.49	3986	3796	7782	12.38	8969
28	Rohtas	4159	4683	8842	5.56	2143	2293	4436	12.95	421	403	824	42.21	686	795	1481	8.61	2101
29	Saharsa	5169	5670	10839	8.56	2198	2120	4318	13.81	97	86	183	14.09	902	856	1758	10.38	4580
30	Samastipur	10220	12058	22278	9.08	3155	3617	6772	13.47	10	19	29	25.00	2356	3043	5399	19.12	10078
31	Saran	4821	5757	10578	3.96	3013	2259	5272	13.75	0	0	0	0.00	2019	1619	3638	14.25	1568
32	Sheikhpura	2063	2365	4428	13.90	784	845	1629	31.90	0	0	0	#DIV/O	441	494	935	31.30	1864
33	Sheohar	2709	3832	6541	19.40	987	1040	2027	32.42	0	0	0	#DIV/O	245	115	360	14.77	4154
34	Sitamarhi	8909	3409	12318	6.85	3241	2561	5802	21.60	167	168	335	90.30	2326	2271	4597	9.47	1584
35	Siwan	4245	5097	9342	4.77	1690	2373	4063	12.39	0	0	0	#DIV/O	888	1161	2049	5.90	3230
36	Supaul	7309	9008	16317	14.45	3634	3856	7490	36.78	107	101	208	42.62	1578	1356	2934	14.53	5685
37	Vaishali	2296	3795	6091	2.78	1805	1997	3802	7.73	0	0	0	0.00	845	658	1503	8.67	786
38	West Champaran	16207	15180	31387	16.24	4464	4169	8633	28.17	1454	1375	2829	20.04	5031	4671	9702	22.39	10223
Total		272142	267107	539249	8.39	80559	79752	160311	14.81	8442	7795	16237	25.70	84506	84928	169434	18.13	193227

Enrolment & Out of School Children (06-13+ age)

Sl.No.	Name of Districts	Enrolment (Age group 06-13+)											
		All communities			SC			ST			Minority		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	263239	203070	466309	42590	30644	73234	2919	1955	4874	99478	83928	183406
2	Aurangabad	229296	197139	426435	64153	50383	114536	76	77	153	21156	18614	39770
3	Banka	176730	142085	318815	22844	16254	39098	8751	6161	14912	19557	16254	35811
4	Begusarai	327413	248672	576085	44962	30374	75336	12	8	20	30181	24429	54610
5	Bhagalpur	260446	215281	475727	36216	32639	68855	8608	7303	15911	42211	34383	76594
6	Bhojpur	305977	260379	566356	74466	64016	138482	2446	2364	4830	18828	18610	37438
7	Buxar	178216	143383	321599	36924	31906	68830	35	39	74	10777	9266	20043
8	Darbhanga	379222	309125	688347	68067	53675	121742	277	246	523	76890	64449	141339
9	East Champaran	481493	378994	860487	68731	51686	120417	60	45	105	95626	78449	174075
10	Gaya	362613	314545	677158	133498	113437	246935	843	795	1638	38186	34512	72698
11	Gopalganj	244317	231957	476274	36704	30321	67025	0	0	0	68334	59530	127864
12	Jamui	163214	134217	297431	28261	22338	50599	8133	6377	14510	14618	12221	26839
13	Jehanabad	165326	138390	303716	32924	27578	60502	12	17	29	10634	9708	20342
14	Kaimur	166781	144004	310785	40170	33598	73768	2994	2311	5305	15011	12752	27763
15	Katihar	298682	233741	532423	26983	20440	46423	17182	13061	30243	103620	94258	197878
16	Khagaria	148925	112766	261691	18473	11698	30171	7	4	11	15235	12786	28021
17	Kishanganj	146615	128469	275084	9333	8022	17355	4719	3371	8090	94292	82756	177048
18	Lakhisarai	89432	72973	162405	15687	12038	27725	455	604	1059	2908	2302	5210
19	Madhepura	188130	140133	328263	27891	20708	48599	981	762	1743	15255	12001	27256
20	Madhubani	423338	338536	761874	66434	50127	116561	281	183	464	74260	58999	133259
21	Munger	118213	103903	222116	15318	11787	27105	2543	2023	4566	9703	8621	18324
22	Muzaffarpur	505787	404013	909800	94722	77000	171722	424	258	682	57651	50857	108508
23	Nalanda	258916	216604	475520	59018	45683	104701	0	0	0	10544	9117	19661
24	Nawada	227454	196920	424374	67630	53934	121564	99	80	179	19873	17149	37022
25	Patna (Rural)	376515	317879	694394	73302	56344	129646	252	204	456	12549	10532	23081
26	Patna (Urban)	163648	140327	303975	31807	27321	59128	3021	2263	5284	16128	13157	29285
27	Purnea	303741	244330	548071	30259	40206	70465	10358	9677	20035	117486	96310	213796
28	Rohtas	265764	226463	492227	58639	47339	105978	2855	2216	5071	26288	21764	48052
29	Saharsa	182596	150463	333059	43460	36256	79716	3785	3729	7514	24653	21226	45879
30	Samastipur	404810	334120	738930	82655	64805	147460	109	52	161	41038	33876	74914
31	Saran	399919	336365	736284	52999	43809	96808	0	1	1	34581	29945	64526
32	Sheikhpura	58092	50898	108990	12131	8872	21003	0	0	0	8445	6659	15104
33	Sheohar	59905	53317	113222	11365	10021	21386	0	0	0	7847	6737	14584
34	Sitamarhi	326165	264845	591010	50148	39540	89688	82	39	121	73485	61501	134986
35	Siwan	320937	273063	594000	47507	36550	86057	0	0	0	52403	43630	96033
36	Supaul	195228	157258	352486	32284	22875	55159	566	387	953	35646	28874	64520
37	Vaishali	336082	306934	645016	71046	65047	136093	402	365	767	29796	26898	56694
38	West Champaran	322971	269315	592286	48209	37955	86164	21961	17743	39704	70614	55161	125775
Total		9828148	8134876	17963024	1776810	1439226	3216036	102248	84740	189988	1515787	1222221	2798008

Source : District Plan, 2007-08

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Enrolment & Out of School

Sl.No.	Name of Districts	Out of School Children 06-13+ Age															
		All Community				SC				ST				Minority			
		Boy	Girl	Total	% of Child Population	Boy	Girl	Total	% of Child Population	Boy	Girl	Total	% of Child Population	Boy	Girl	Total	% of Child Population
1	Araria	24154	18102	42256	8.31	3832	4340	8172	10.04	575	502	1077	18.10	14089	14980	29069	13.68
2	Aurangabad	16908	20596	37504	8.08	7729	10878	18607	13.98	0	0	0	0.00	4824	4695	9519	19.31
3	Banka	23524	23922	47446	12.95	5104	5250	10354	20.94	2737	2573	5310	26.26	3344	3346	6690	15.74
4	Begusarai	28119	27064	55183	8.74	10282	11351	21633	22.31	0	0	0	0.00	8598	9436	18034	24.83
5	Bhagalpur	24415	21399	45814	8.78	3775	3303	7078	9.32	623	521	1144	6.71	8854	8175	17029	18.19
6	Bhojpur	12857	13139	25996	4.39	1929	1972	3901	2.74	32	32	64	1.31	2315	2366	4681	11.11
7	Buxar	13801	8903	22704	6.59	1512	1348	2860	3.99	42	29	71	48.97	1752	1489	3241	13.92
8	Darbhanga	15235	22572	37807	5.21	5798	6399	12197	9.11	16	15	31	5.60	5388	5577	10965	7.20
9	East Champaran	34050	40293	74343	7.95	10980	10348	21328	15.05	25	29	54	33.96	14275	13048	27323	13.57
10	Gaya	24653	25583	50236	6.91	3504	3258	6762	2.67	45	55	100	5.75	1372	1618	2990	3.95
11	Gopalganj	11492	11997	23489	4.70	3594	3338	6932	9.37	0	0	0	#DIV/0!	2711	2963	5674	4.25
12	Jamui	18737	18288	37025	11.07	9125	9368	18493	26.77	3182	3131	6313	30.32	4504	3457	7961	22.88
13	Jehanabad	15772	16894	32666	9.71	7722	6470	14192	19.00	0	0	0	0.00	2827	2581	5408	21.00
14	Kaimur	8669	9029	17698	5.39	1904	2082	3986	5.13	721	765	1486	21.88	1314	1191	2505	8.28
15	Katihar	33312	36788	70100	11.63	3266	2680	5946	11.35	2176	1867	4043	11.79	13277	14726	28003	12.40
16	Khagaria	27420	24659	52079	16.60	10128	10072	20200	40.10	3	1	4	26.67	5563	5035	10598	27.44
17	Kishanganj	22832	21731	44563	13.94	2969	2837	5806	25.07	1890	1799	3689	31.32	12872	13444	26316	12.94
18	Lakhisarai	6465	6654	13119	7.47	3053	2924	5977	17.73	183	190	373	26.05	545	502	1047	16.73
19	Madhepura	33427	27646	61073	15.69	12036	10050	22086	31.25	429	393	822	32.05	7503	6475	13978	33.90
20	Madhubani	39955	45865	85820	10.12	9086	10860	19946	14.61	104	146	250	35.01	12081	12609	24690	15.63
21	Munger	11061	9627	20688	8.52	2671	2969	5640	17.22	610	753	1363	22.99	2667	2893	5560	23.28
22	Muzaffarpur	4838	5391	10229	1.11	1554	2839	4393	2.49	39	34	73	9.67	1554	1976	3530	3.15
23	Nalanda	22374	22871	45245	8.69	11542	11641	23183	18.13	140	111	251	100.00	2818	2719	5537	21.97
24	Nawada	25363	25118	50481	10.63	10278	13025	23303	16.09	46	38	84	31.94	9252	8217	17469	32.06
25	Patna (Rural)	26716	25868	52584	7.04	15391	18972	34363	20.95	175	170	345	43.07	4398	4660	9058	28.18
26	Patna (Urban)	14269	13473	27742	8.36	5512	5151	10663	15.28	864	986	1850	25.93	5537	6289	11826	28.77
27	Purnea	25983	23746	49729	8.32	3214	3093	6307	8.22	1256	1239	2495	11.07	10049	8908	18957	8.14
28	Rohtas	13507	14250	27757	5.34	5402	5551	10953	9.37	640	511	1251	19.79	2065	2411	4476	8.52
29	Saharsa	15197	16287	32484	8.89	5476	5399	10875	12.00	556	644	1200	13.77	2424	2517	4941	9.72
30	Samastipur	23985	31518	55503	6.99	10412	12412	22824	13.40	79	123	202	55.65	4126	5929	10055	11.83
31	Saran	13583	16057	29640	3.87	7721	6688	14409	12.96	0	0	0	0.00	6025	5376	11401	15.02
32	Sheikhpura	8253	7252	15505	12.45	2996	3238	6234	22.89	0	0	0	#DIV/0!	1431	1276	2707	15.20
33	Sheohar	4320	4979	9299	7.59	1422	1586	3008	12.33	0	0	0	#DIV/0!	733	729	1461	9.11
34	Sitamarhi	19500	15611	35111	5.61	6789	6122	12911	12.58	698	479	1177	90.68	5480	5347	10827	7.43
35	Siwan	13537	15519	29056	4.66	3828	4470	8298	8.79	0	0	0	#DIV/0!	3442	5417	8859	8.45
36	Supaul	22105	25359	47467	11.87	9163	11286	20449	27.05	339	404	743	43.81	4247	4483	8730	11.92
37	Vaishali	16688	19571	36259	5.32	3708	8354	17062	11.14	0	0	0	0.00	3500	3512	7012	11.01
38	West Champaran	46857	42256	89113	13.08	14819	13466	28285	24.71	4469	4732	9201	18.31	13813	12340	26153	17.21
Total		764836	778877	1543713	7.90	244226	255388	499614	13.45	22594	22372	45066	19.17	211569	212711	424280	13.17

Enrolment & Out of School

Sl.No.	Name of Districts	
1	Araria	3938
2	Aurangabad	9378
3	Banka	25092
4	Begusarai	15516
5	Bhagalpur	20563
6	Bhojpur	17350
7	Buxar	16532
8	Darbhanga	14614
9	East Champaran	25638
10	Gaya	40384
11	Gopalganj	10883
12	Jamui	4258
13	Jehanabad	13066
14	Kaimur	9721
15	Katihar	32108
16	Khagaria	21277
17	Kishanganj	8752
18	Lakhisarai	5722
19	Madhepura	24187
20	Madhubani	40934
21	Munger	8125
22	Muzaffarpur	2233
23	Nalanda	16274
24	Nawada	9625
25	Patna (Rural)	8818
26	Patna (Urban)	3403
27	Purnea	21970
28	Rohtas	11977
29	Saharsa	15468
30	Samastipur	22422
31	Saran	3830
32	Sheikhpura	6564
33	Sheohar	4830
34	Sitamarhi	10196
35	Siwan	11899
36	Supaul	17545
37	Vaishali	12185
38	West Champaran	25474
Total		

Source : District Plan, 2007-08

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Tab. I,

Enrolment (Only Govt. & Recognised/Aided Schools Only)

Sl.No.	Name of Districts	Primary (Grade I-V)											
		All communities			SC			ST			Minority		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	188250	166909	355159	33239	25008	58247	2335	1430	3765	83316	65218	148534
2	Aurangabad	137028	122104	259132	32553	25635	58188	0	0	0	8247	4910	13157
3	Banka	123582	97812	221394	16684	12325	29009	6267	4435	10702	11597	9400	20997
4	Begusarai	189391	155135	344526	28779	21078	49857	0	0	0	16880	13035	29915
5	Bhagalpur	152757	126857	279614	19925	16732	36657	3392	2822	6214	7650	6588	14238
6	Bhojpur	206355	183523	389878	37681	26664	64345	266	266	532	13117	10664	23781
7	Buxar	122447	103234	225681	17270	12740	30010	355	271	626	8320	7113	15433
8	Darbhanga	237066	178710	415776	41289	28188	69477	38	47	85	36357	29986	66343
9	East Champaran	330405	268818	599223	45894	35022	80916	22	20	42	59574	49506	109080
10	Gaya	231244	201455	432699	90458	79258	169716	597	577	1174	20579	21457	42036
11	Gopalganj	154073	155181	309254	23437	19557	42994	0	0	0	25738	27965	53703
12	Jamui	135156	96003	231159	17859	14023	31882	5878	3175	9053	7877	5620	13497
13	Jehanabad	108213	93417	201630	19425	17555	36980	6	8	14	7014	6412	13426
14	Kaimur	119639	103618	223257	29212	24670	53882	3394	3170	6564	9622	8748	18370
15	Katihar	204800	165661	370461	19095	15448	34543	12396	9898	22294	58773	44822	103595
16	Khagaria	93939	69784	163723	12216	11178	23394	0	0	0	13688	6401	20089
17	Kishanganj	94670	90425	185095	6412	5386	11798	3212	2434	5646	57001	49581	106582
18	Lakhisarai	64848	53229	118077	8546	6839	15385	317	509	826	1615	1174	2789
19	Madhepura	137456	101425	238881	15012	11120	26132	728	569	1297	9412	7344	16756
20	Madhubani	299155	245016	544171	43105	31025	74130	221	133	354	49258	39055	88313
21	Munger	76557	70059	146616	15377	12042	27419	2156	1798	3954	4672	3746	8418
22	Muzaffarpur	334316	300898	635214	52195	45478	97673	202	227	429	28728	26722	55450
23	Nalanda	154366	133455	287821	37580	31136	68716	0	0	0	6170	3365	9535
24	Nawada	144272	125911	270183	45939	37150	83089	86	68	154	13421	11745	25166
25	Patna (Rural)	243204	219939	463143	44291	33849	78140	132	106	238	5973	5702	11675
26	Patna (Urban)	34559	31548	66107	6221	6310	12531	293	206	499	2588	2635	5223
27	Purnea	210145	150456	360601	21045	31256	52301	7819	7870	15689	30125	72125	152250
28	Rohtas	174984	154942	329926	30181	30040	60221	2506	1951	4457	3356	2808	6164
29	Saharsa	117915	97999	215914	29028	23743	52771	3170	3228	6398	16288	14409	30697
30	Samastipur	221052	196314	417366	43765	40233	83998	46	29	75	24090	19456	43546
31	Saran	235494	199945	435439	30125	22258	52383	0	0	0	19258	18458	37716
32	Sheikhpura	42084	37854	79938	7309	5714	13023	0	0	0	6733	6057	12790
33	Sheohar	41852	34125	75977	6634	4596	11230	0	0	0	6258	5241	11499
34	Sitamarhi	222834	180420	403254	32558	21464	54022	56	27	83	18693	13382	32075
35	Siwan	217197	186110	403307	28775	24940	53715	0	0	0	31350	26300	57650
36	Supaul	163821	117104	280925	27094	17214	44308	478	310	788	24545	15274	39819
37	Vaishali	233835	193635	427470	56318	45468	101786	0	0	0	16567	14433	31000
38	West Champaran	225816	193807	419623	35418	27818	63236	13125	9741	22866	42125	37070	79195
	Total	6464777	5402832	11867609	1102444	800188	1902632	66499	46328	122827	886575	713827	1600402

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Environment (Only Government & Recognised/Aided Schools Only)

Sl.No.	Name of Districts	Primary (Grade VI-VIII)											
		All communities			SC			ST			Minority		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	38035	34126	72161	6520	4448	10968	539	358	897	13011	10924	23935
2	Aurangabad	64795	51170	115965	10378	6677	17055	0	0	0	3963	2431	6394
3	Banka	36467	23640	60107	4352	3285	7637	1035	422	1457	3623	2725	6348
4	Begusarai	60428	48140	108568	8346	5657	14003	0	0	0	5451	4938	10389
5	Bhagalpur	51839	41430	93269	17005	14122	31127	571	418	989	2639	1981	4620
6	Bhojpur	46871	36002	82873	0	0	0	0	0	0	0	0	0
7	Buxar	41401	28097	69498	4551	2092	6643	113	122	235	2395	2021	4416
8	Darbhanga	69123	57139	126262	9584	5589	15173	11	32	43	8109	6095	14204
9	East Champaran	124794	90133	214927	15472	9963	25435	7	13	20	23004	18031	41035
10	Gaya	99858	89969	189827	36215	28458	64673	246	218	464	11405	10258	21663
11	Gopalganj	74469	62179	136648	10957	8856	19813	0	0	0	12678	10411	23089
12	Jamui	22125	15918	38043	3678	2939	6617	952	598	1550	2585	1967	4552
13	Jehanabad	44115	33269	77384	8058	6315	14373	6	9	15	3120	2545	5665
14	Kaimur	45211	34740	79951	8137	5080	13217	393	544	937	2629	2024	4653
15	Katihar	59007	37396	96403	5034	3424	8458	3657	2229	5886	20588	14539	35127
16	Khagaria	34873	28491	63364	3771	2357	6128	9	6	15	3520	1820	5340
17	Kishanganj	30945	25044	55989	1625	1473	3098	1009	524	1533	17991	14783	32774
18	Lakhisarai	23257	16202	39459	3970	1982	5952	98	51	149	784	579	1363
19	Madhepura	36809	29900	66709	5156	3812	8968	253	193	446	5112	3825	8937
20	Madhubani	98455	70125	168580	14258	9258	23516	60	50	110	15208	9335	24543
21	Munger	23092	20469	43561	2642	2412	5054	471	364	835	3012	2181	5193
22	Muzaffarpur	73513	56763	130276	8646	6344	14990	38	19	57	5270	4225	9495
23	Nalanda	68470	55898	124368	14429	10191	24620	0	0	0	2772	2144	4916
24	Nawada	68999	56159	125158	18013	14784	32797	13	12	25	4452	4004	8456
25	Patna (Rural)	58722	56838	115560	15374	11345	26719	32	30	62	2226	1604	3830
26	Patna (Urban)	6541	4821	11362	3297	3346	6643	191	113	304	2201	1536	3737
27	Purnea	55415	45125	100540	6012	4012	10024	2539	1807	4346	25812	21045	46857
28	Rohtas	57792	46608	104400	19011	13897	32908	1715	1382	3097	1127	784	1911
29	Saharsa	62807	50989	113796	14432	12513	26945	615	501	1116	3365	6817	15182
30	Samastipur	92821	77176	169997	21636	16349	37985	44	24	68	10635	8636	19271
31	Saran	129026	102521	231547	15482	12458	27940	0	0	0	10845	9056	19901
32	Sheikhpura	14105	11944	26049	2008	668	2676	0	0	0	1003	235	1238
33	Sheohar	12258	10155	22413	1818	1068	2886	0	0	0	15145	13789	28934
34	Sitamarhi	78831	76036	154867	10889	7573	18462	24	10	34	20190	15774	35964
35	Siwan	98250	83175	181425	16185	12110	28295	0	0	0	17130	14175	31305
36	Supaul	36858	20968	57826	5190	2868	8058	145	76	221	6459	2697	9156
37	Vaishali	56201	46032	102233	9633	7650	17283	0	0	0	5488	4483	9971
38	West Champaran	45123	40685	85808	9256	7256	16512	2312	1835	4147	12458	7419	19877
Total		2141791	1715472	3857263	371900	272831	644731	17098	11960	29058	312405	241836	554241

Source : District Plan, 2007-08

Enrolment (Only Govt. & Recd)

Sl.No.	Name of Districts	(Grade I-VIII)											
		All communities			SC			ST			Minority		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	226285	201035	427320	39759	29456	69215	2874	1788	4662	96327	76142	172469
2	Aurangabad	201823	173274	375097	42931	32312	75243	0	0	0	12210	7341	19551
3	Banka	160049	121452	281501	21036	15610	36646	7302	4857	12159	15220	12125	27345
4	Begusarai	249819	203275	453094	37125	26735	63860	0	0	0	22331	17973	40304
5	Bhagalpur	204596	168287	372883	36930	30854	67784	3963	3240	7203	10289	8569	18858
6	Bhojpur	253226	219525	472751	37681	26664	64345	266	266	532	13117	10664	23781
7	Buxar	163848	131331	295179	21821	14832	36653	468	393	861	10715	9134	19849
8	Darbhanga	306189	235849	542038	50873	33777	84650	49	79	128	44466	36081	80547
9	East Champaran	455199	358951	814150	61366	44985	106351	29	33	62	82578	67537	150115
10	Gaya	331102	291424	622526	126673	107716	234389	843	795	1638	31984	31715	63699
11	Gopalganj	228542	217360	445902	34394	28413	62807	0	0	0	38416	38376	76792
12	Jamui	157281	111921	269202	21537	16962	38499	6830	3773	10603	10462	7587	18049
13	Jehanabad	152328	126686	279014	27483	23870	51353	12	17	29	10134	8957	19091
14	Kaimur	164850	138358	303208	37349	29750	67099	3787	3714	7501	12251	10772	23023
15	Katihar	263807	203057	466864	24129	18872	43001	16053	12127	28180	79361	59361	138722
16	Khagaria	128812	98275	227087	15987	13535	29522	9	6	15	17208	8221	25429
17	Kishanganj	125615	115469	241084	8037	6859	14896	4221	2958	7179	74992	82880	157872
18	Lakhisarai	88105	69431	157536	12516	8821	21337	415	560	975	2399	1753	4152
19	Madhepura	174265	131325	305590	20168	14932	35100	981	762	1743	14524	11169	25693
20	Madhubani	397610	315141	712751	57363	40283	97646	281	183	464	64466	48390	112856
21	Munger	99649	90528	190177	18019	14454	32473	2627	2162	4789	7684	5927	13611
22	Muzaffarpur	407829	357661	765490	60841	51822	112663	240	246	486	33998	30947	64945
23	Nalanda	222836	189353	412189	52009	41327	93336	0	0	0	8942	5509	14451
24	Nawada	213271	182070	395341	63952	51934	115886	99	80	179	17873	15749	33622
25	Patna (Rural)	301926	276777	578703	59665	45194	104859	164	136	300	8199	7306	15505
26	Patna (Urban)	41100	36369	77469	9518	9656	19174	484	319	803	4789	4171	8960
27	Purnea	265560	195581	461141	27057	35268	62325	10358	9677	20035	105937	93170	199107
28	Rohas	232776	201550	434326	49192	43937	93129	4221	3333	7554	4483	3592	8075
29	Saharsa	180722	148988	329710	43460	36256	79716	3785	3729	7514	24653	21226	45879
30	Samastipur	313873	273490	587363	65401	56582	121983	90	53	143	34725	28092	62817
31	Saran	364520	302466	666986	45607	34716	80323	0	0	0	30103	27514	57617
32	Sheikhpura	56189	49798	105987	9317	6382	15699	0	0	0	7736	6292	14028
33	Sheohar	54110	44280	98390	8452	5664	14116	0	0	0	21403	19030	40433
34	Sitamarhi	301655	256456	558121	43447	29037	72484	80	37	117	38883	29156	68039
35	Siwan	315447	269285	584732	44940	37050	81990	0	0	0	48480	40475	88955
36	Supaul	200679	138072	338751	32284	20082	52366	623	386	1009	31004	17971	48975
37	Vaishali	290036	236657	529703	65951	53118	119069	0	0	0	22055	18916	40971
38	West Champaran	230639	234492	505431	44674	35074	79748	15437	11576	27013	54583	44489	99072
	Total	8566478	7118309	15684787	1479344	1372791	2851735	86581	67285	153876	1168880	874279	2143258

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Table-7 (a)

INFORMATION FOR OUT OF SCHOOL CHILDREN (6-13+ years age group)

Sl.No.	Name of Districts	Status & Age wise Break-up of Out of School Children											
		Never Enrolled											
		6-8+ years			9-10+ years			11-13+ years			Total (6-13+)		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	2037	3322	5359	3103	4074	7177	19014	10706	29720	24154	18102	42256
2	Aurangabad	6423	5882	12305	5599	7728	13327	4886	6986	11872	16908	20596	37504
3	Banka	9917	10696	20613	6262	6752	13014	7347	6472	13819	23526	23920	47446
4	Begusarai	16817	15529	32346	2294	2962	5256	9008	8573	17581	28119	27064	55183
5	Bhagaipur	6668	5919	12587	10010	8886	18896	7675	6656	14331	24353	21461	45814
6	Bhojpur	4506	4553	9059	3003	3037	6040	5348	5549	10897	12857	13139	25996
7	Buxar	6425	4018	10443	4282	2678	6960	3094	2207	5301	13801	8903	22704
8	Darbhanga	7925	8332	16257	5342	5499	10841	4165	6544	10709	17432	20375	37807
9	East Champaran	13251	16006	29257	10415	12579	22994	10384	11708	22092	34050	40293	74343
10	Gaya	10160	11284	21444	7060	6627	13687	7433	7672	15105	24653	25583	50236
11	Gopalganj	3519	3669	7188	4335	4486	8821	3638	3842	7480	11492	11997	23489
12	Jamui	3801	4273	8074	4689	4716	9405	9735	9811	19546	18225	18800	37025
13	Jehanabad	5867	6130	11997	5636	5890	11526	4269	4874	9143	15772	16894	32666
14	Kaimur	2365	2507	4872	3617	4047	7664	2392	2770	5162	8374	9324	17698
15	Katihar	11836	14034	25870	7890	9355	17245	13588	13399	26987	33312	36788	70100
16	Khagaria	10117	9912	20029	9435	9174	18609	7065	6376	13441	26617	25462	52079
17	Kishanganj	7652	7239	14891	4751	4673	9424	10429	9819	20248	22832	21731	44563
18	Lakhisarai	2847	3033	5880	2803	2499	5302	987	950	1937	6637	6482	13119
19	Madhepura	9975	8799	18774	8556	7282	15838	14896	11565	26461	33427	27646	61073
20	Madhubani	14692	16535	31227	12020	13529	25549	13243	15801	29044	39955	45865	85820
21	Munger	4667	3711	8378	3425	2710	6135	3432	2743	6175	11524	9164	20688
22	Muzaffarpur	1360	1521	2881	1020	1140	2160	2458	2730	5188	4838	5391	10229
23	Nalanda	6994	6894	13888	6599	8026	14625	8706	8026	16732	22299	22946	45245
24	Nawada	9045	10439	19484	6698	5223	11921	9620	9456	19076	25363	25118	50481
25	Patna (Rural)	11576	12473	24049	9583	7977	17560	5557	5418	10975	26716	25868	52584
26	Patna (Urban)	4533	3879	8412	4276	3820	8096	5460	5774	11234	14269	13473	27742
27	Purnea	9380	8123	17503	6253	5416	11669	10350	10207	20557	25983	23746	49729
28	Rohtas	4819	5214	10033	4529	4453	8982	4159	4583	8742	13507	14250	27757
29	Saharsa	6614	6349	12963	4413	4269	8682	5169	5670	10839	16196	16288	32484
30	Samastipur	8332	11683	20015	5433	7777	13210	10220	12058	22278	23985	31518	55503
31	Saran	3943	4635	8578	4819	5665	10484	4821	5757	10578	13583	16057	29640
32	Sheikhpura	2465	3057	5522	2422	3133	5555	2063	2365	4428	6950	8555	15505
33	Sheohar	2965	2845	5810	1179	890	2069	175	1245	1420	4319	4980	9299
34	Sitamarhi	4523	4802	9325	6068	7400	13468	8909	3409	12318	19500	15611	35111
35	Siwan	3404	3668	7072	2798	3231	6029	7335	8620	15955	13537	15519	29056
36	Supaul	7363	8267	15630	7419	8068	15487	7309	9041	16350	22091	25376	47467
37	Vaishali	10155	10671	20826	4237	5105	9342	2296	3795	6091	16688	19571	36259
38	West Champaran	22989	14725	37714	7661	12351	20012	16207	15180	31387	46857	42256	89113
	Total	281927	284828	566755	208834	223127	433061	272840	268357	541197	764701	776112	1540813

Source : District Plan, 2007-08

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Table 7(b)

INFORMATION FOR OUT OF SCHOOL CHILDREN (6-13+ years age group)

Sl.No.	Name of Districts	Status & Age wise Break-up of Out of School Children											
		Dropout											
		6-8+ years			9-10+ years			11-13+ years			Total (6-13+)		
		Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total	Boy	Girl	Total
1	Araria	2947	3178	6125	3015	1999	5014	4102	4752	8854	10064	9929	19993
2	Aurangabad	0	0	0	2260	2540	4800	3146	3344	6490	5406	5884	11290
3	Banka	1688	1381	3069	1125	921	2046	2813	2302	5115	2813	2302	5115
4	Begusarai	1165	1265	2430	5688	5396	11084	4871	4619	9490	11724	11280	23004
5	Bhagalpur	1171	1044	2215	4686	4181	8867	5531	5153	10684	11388	10378	21766
6	Bhojpur	5107	4776	9883	3406	3185	6591	4174	4579	8753	12687	12540	25227
7	Buxar	2715	2734	5449	2196	2297	4493	1809	1822	3631	6720	6853	13573
8	Darbhanga	1323	1312	2635	859	886	1745	2054	2124	4178	4236	4322	8558
9	East Champaran	3234	3180	6414	2326	2424	4750	6676	6358	13034	12236	11962	24198
10	Gaya	3052	3150	6202	1549	1306	2855	4993	5081	10074	9594	9537	19131
11	Gopalganj	3910	3077	6987	4759	3735	8494	5591	3606	9197	14260	10418	24678
12	Jamui	1997	2163	4160	1287	1496	2783	3612	3975	7587	6896	7634	14530
13	Jehanabad	923	1007	1930	725	792	1517	1760	1931	3691	3408	3730	7138
14	Kaimur	674	732	1406	960	1041	2001	1465	1832	3297	3099	3605	6704
15	Katihar	1909	1987	3896	2270	2363	4633	1896	1974	3870	6075	6324	12399
16	Khagaria	909	847	1756	1107	910	2017	2115	1870	3985	4131	3627	7758
17	Kishanganj	2072	1941	4013	1299	1201	2500	2723	2812	5535	6094	5954	12048
18	Lakhisarai	374	394	768	426	449	875	910	1067	1977	1710	1910	3620
19	Madhepura	2016	1945	3961	1662	1632	3294	3278	2786	6064	6956	6363	13319
20	Madhubani	2791	3142	5933	2284	2570	4854	2516	3004	5520	7591	8716	16307
21	Munger	1141	1138	2279	2244	2426	4670	3345	3444	6789	6730	7008	13738
22	Muzaffarpur	2382	2660	5042	2042	2280	4322	3687	4095	7782	8111	9035	17146
23	Nalanda	3411	3400	6811	1241	1259	2500	4250	4617	8867	8902	9276	18178
24	Nawada	4106	4169	8275	2940	2824	5764	7137	7857	14994	14183	14850	29033
25	Patna (Rural)	1482	1513	2995	1883	1912	3795	4162	4303	8465	7527	7728	15255
26	Patna (Urban)	1452	1391	2843	1325	1275	2600	2523	2209	4732	5300	4875	10175
27	Purnea	2464	2084	4548	1642	1390	3032	3217	3222	6439	7323	6696	14019
28	Rohtas	1570	1561	3131	2415	2398	4813	4224	4211	8435	8209	8170	16379
29	Saharsa	2062	1930	3992	3096	2898	5994	4224	4211	8435	9382	9039	18421
30	Samastipur	3133	3099	6232	2104	1996	4100	6622	5557	12179	11859	10652	22511
31	Saran	3471	4198	7669	5204	5339	10543	5506	5671	11177	14181	15208	29389
32	Sheikhpura	1810	1752	3562	881	696	1577	118	739	857	2809	3187	5996
33	Sheohar	1609	1517	3126	624	447	1071	102	702	804	2335	2666	5001
34	Sitamarhi	3023	2963	5986	3430	3295	6725	7834	7550	15384	14287	13808	28095
35	Siwan	707	989	1696	831	920	1751	1842	1697	3539	3380	3606	6986
36	Supaul	1585	1762	3347	857	817	1674	2464	2820	5284	4906	5399	10305
37	Vaishali	1341	1307	2648	971	1045	2016	2949	2985	5934	5261	5337	10598
38	West Champaran	2996	2428	5424	2470	1748	4218	1205	1228	2433	5671	5404	12075
	Total	79722	79116	158838	80089	76289	156378	131446	132109	263555	288444	285212	573656

Table 8 (a)
Out of School Children with Reasons

Sl.No.	Name of District	No. of never enrolled Children as per household survey	NEVER ENROLLED									
			Lack of Interest	Lack of Access	House hold work	Migration	Earning Compulsion	Failure	Socio cultural reasons	Non flexibility in School timing and system of school	Child marriage	Others
1	Araria	42256	13498	3406	7803	2907	5584	433	567	4383		3675
2	Aurangabad	37504	6659	1850	11937	973	12459	13	2063	0	0	1550
3	Banka	47446	6695	2788	18505	2494	5775	304	1651	5456	0	3778
4	Begusarai	55183	14559	647	10109	965	17581	0	11322	0	0	0
5	Bhagalpur	45814	2291	1604	13744	4399	14660	0	3068	2357		3691
6	Bhojpur	25996	6501	2079	3119	1821	7797	2601	779	1299		0
7	Buxar	22704	7054	2367	6792	108	4946	0	179	1044	0	214
8	Darbhanga	37807	4731	4529	8272	2329	9420	1306	2836	0	0	4384
9	East Champaran	74343	14775	7428	20008	1775	16343	0	8171	0	0	5843
10	Gaya	50236	2750	1865	8148	10201	8997	0	2924	0		15351
11	Gopalganj	23489	3523	1174	5872	2349	5872	705	470	1174		2350
12	Jamui	37025	4956	6408	10188	2640	7247	0	1403	0	0	4183
13	Jehanabad	32666	6860	4200	6028	1828	2878	2359	4187	2679	0	1647
14	Kaimur	17698	443	1236	4339	1702	5181	1587	1104	308	0	1798
15	Katihar	70100	5911	394	23447	3706	24054	4083	1438	5771		1296
16	Khagaria	52079	5368	1471	16104	1884	21362	143	2514	0	0	3234
17	Kishanganj	44563	6208	8798	12894	1905	9701	1059	2367	1167	0	464
18	Lakhisarai	13119	437	1039	5540	524	4628	115	334	268		234
19	Madhepura	61073	10374	5482	15052	3023	12186	2971	0	5279	0	6706
20	Madhubani	85820	21455	7724	18022	1459	11157	0	12873	8839	0	4291
21	Munger	20688	2478	468	2756	1968	2910	1800	2475	2165	0	3668
22	Muzaffarpur	10229	512	716	1637	1228	2660	2046	409	205	0	816
23	Nalanda	45245	3408	403	19871	885	15108	973	968	4753	773	2103
24	Nawada	50481	4158	4708	13278	1037	13636	909	5764	1237		5754
25	Patna (Rural)	52584	10518	1359	10437	1161	5098	676	3925	4748		14662
26	Patna (Urban)	27742	5548	758	5089	1191	1730	259	1942	2654	0	8571
27	Purnea	49729	9946	2486	8951	995	18400	1492	497	3978	0	2984
28	Rohtas	27757	5393	4409	7023	1855	2167	0	3012	1290		2608
29	Saharsa	32484	11045	2599	3898	935	8121	1299	1624	1949	0	1014
30	Samastipur	55503	2775	1126	16641	3826	21092	335	2218	0		7490
31	Saran	29640	5928	0	8892	2967	10369	0	895	589	0	0
32	Sheikhpura	15505	2015	1396	4486	931	5582	0	411	319	0	365
33	Sheohar	9299	999	213	4582	863	1866	44	231	340	0	161
34	Sitamarhi	35111	2563	421	3055	1140	7863	808	5267	3512		10482
35	Siwan	29056	5292	5339	5050	4024	2860	937	2189	565	0	2800
36	Supaul	47467	8016	4865	19902	1268	2082	0	1144	259		9931
37	Vaishali	36259	11171	2353	13103	659	7753	196	491	305	0	228
38	West Champaran	89113	17236	11150	14239	3134	8657	7717	2044	8011	1402	15523
	Total	1540813	254049	111258	384813	79059	345782	37170	95756	76903	2176	153849

Source : District Plan, 2007-08

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Table 8 (b)
Out of School Children with Reasons

Sl.No.	Name of District	No. of out of School Children as per household survey	DROP-OUT									
			Lack of interest	Lack of Access	House hold work	Migration	Earning Compulsion	Failure	Socio cultural reasons	Non flexibility in School timing and system of school	Child marriage	Others
1	Araria	19993	7153	1669	2082	1517	1988	376	407	2672		2129
2	Aurangabad	11290	2153	513	3580	303	3581	4	645	0		511
3	Banka	5115	939	627	482	527	309	97	434	422		1278
4	Begusarai	23004	4545	184	4836	109	8511	0	4819	0		0
5	Bhagalpur	21766	1088	1682	4363	3265	5442	0	2612	2357		957
6	Bhojpur	25227	6315	2018	3029	1765	7568	2522	756	1254		0
7	Buxar	13573	4306	1322	4459	151	2358	0	254	723		0
8	Darbhanga	8558	677	336	2072	747	2788	305	725	0		908
9	East Champaran	24198	4839	2422	5747	1268	5327	0	2661	0	0	1934
10	Gaya	19131	1731	696	2977	3067	3617	270	2349			4424
11	Gopalganj	24678	3702	1234	6170	2468	6170	740	494	1234		2466
12	Jamui	14530	704	0	1422	4438	2236	4005	176	1549		0
13	Jehanabad	7138	1317	918	656	0	1499	516	915	0		1317
14	Kaimur	6704	132	485	1417	660	2014	544	312	131	0	1009
15	Katihar	12399	1046	72	4139	652	4239	710	272	1029		240
16	Khagaria	7758	789	161	2304	273	3114	21	366	0	0	730
17	Kishanganj	12048	2031	2383	1493	1060	2203	449	1940	338	0	151
18	Lakhisarai	3620	181	346	1260	33	1269	55	32	50		394
19	Madhepura	13319	1743	1473	3182	1472	2929	671	0	876		973
20	Madhubani	16307	4077	1468	3424	277	2120	0	2446	1680		815
21	Munger	13738	1855	0	2786	1436	1391	1210	1959	1324	0	1777
22	Muzaffarpur	17146	857	1200	2743	2058	4458	3429	686	343	0	1372
23	Nalanda	18178	1213	128	7251	296	5454	357	356	2023		1100
24	Nawada	29033	2695	3312	7746	727	8233	558	3246	498		2018
25	Patna (Rural)	15255	0	0	4487	1172	5787	0	1502	0	0	2307
26	Patna (Urban)	10175	0	0	3253	1084	4337	0	1091	0	0	410
27	Purnea	14019	2804	701	2523	280	5187	421	140	1122		841
28	Rohtas	16379	2919	1544	3843	886	1174	0	1478	614		3921
29	Saharsa	18421	6263	1474	2211	765	4605	737	921	1105		340
30	Samastipur	22511	975	442	6730	694	8988	255	1800	0		2627
31	Saran	29389	8817	0	5878	2939	5290	0	4408	2057		0
32	Sheikhpura	5996	789	305	1145	1123	1120	245	441	0		828
33	Sheohar	5001	989	207	1245	1425	652	258	0	0		225
34	Sitamarhi	28095	1374	227	1639	612	4515	434	2824	1883	0	14587
35	Siwan	6986	999	213	1582	863	866	44	231	340	0	1848
36	Supaul	10305	0	279	3254	1087	4337	0	1091	0		257
37	Vaishali	10598	3265	688	3830	193	2266	57	144	89		66
38	West Champaran	12075	1720	1250	1922	737	1246	1043	495	1020	520	2122

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Table 9 (a)

Coverage and Planning of Out of School Children (NEVER ENROLLED+CONTINUING CHILDREN)

Sl.No.	Name of District	Total							Total
		Mainstreaming	EGS	NRBC	RBC	Madarsa / Maktab	Innovation	Others (Children to be)	
1	Araria	13551	0	12083	1050	2757	15457	4258	35605
2	Aurangabad	12305	0	17973	1675	6013	11397	0	37058
3	Banka	16600	0	32342	550	3341	1879	9493	47605
4	Begusarai	32346	0	2294	11535	2140	8465	0	24434
5	Bhagalpur	27704	0	18293	680	3797	10032	1720	34522
6	Bhojpur	692	0	16007	100	321	462	23758	40648
7	Buxar	10443	0	11015	511	596	750	3189	16061
8	Darbhanga	8286	0	27385	7635	5170	6706	11560	58456
9	East Champaran	29257	0	22577	0	4058	17132	4959	48726
10	Gaya	26378	0	6250	1800	1603	12247	1958	23858
11	Gopalganj	4698	0	19362	1400	3131	350	5296	29539
12	Jamui	7297	0	25194	1800	5214	1000	9603	42811
13	Jehanabad	12915	0	13167	999	2361	521	3466	20514
14	Kaimur	7079	0	7666	81	2947	3039	1043	14776
15	Katihar	24239	0	19984	0	10547	5590	15500	51621
16	Khagaria	27416	0	24342	1000	1795	2099	915	30151
17	Kishanganj	10878	0	11420	503	7707	17807	1334	38771
18	Lakhisarai	6471	0	4225	955	0	1134	334	6648
19	Madhepura	8540	0	43530	1300	3259	13884	1400	63373
20	Madhubani	31227	0	13990	2603	14308	15351	20391	66643
21	Munger	14441	0	3508	1219	1520	0	0	6247
22	Muzaffarpur	1729	0	22802	400	2851	0	1598	27651
23	Nalanda	10062	0	32110	2000	8051	3373	1900	47434
24	Nawada	39833	0	8482	1300	446	420	0	10648
25	Patna (Rural)	28026	0	14327	0	3630	3632	2969	24558
26	Patna (Urban)	10978	0	9455	0	1479	4589	1241	16764
27	Purnea	14406	0	38688	1500	10893	572	0	51653
28	Rohtas	11391	0	10294	611	2641	743	2551	16840
29	Saharsa	14676	0	12249	1700	1758	4318	183	20208
30	Samastipur	19324	0	34361	0	7276	544	8309	50490
31	Saran	9313	0	11013	2000	1309	400	5605	20327
32	Sheikhpura	8356	0	5811	1300	3083	804	980	11978
33	Sheohar	1802	0	4568	500	3184	591	3794	12637
34	Sitamarhi	0	0	61912	1147	8733	0	979	72771
35	Siwan	2800	0	1100	724	1500	3600	19332	26256
36	Supaul	17245	0	19339	2009	3494	7266	2207	34315
37	Vaishali	25777	0	15600	914	1717	0	0	18231
38	West Champaran	24615	0	55783	1700	11553	7525	19973	96534
Total		573096	0	710501	55201	156183	183679	191798	1297362
Source : District Plan, 2007-08				0.00935	0.056	0.00935	0.00935	0.00935	0.0934
				6643.18435	3091.256	1460.31105	1717.39865	1793.3113	14705.4614

**Table 9 (b) .
Coverage and Planning of Out of School Children (DROP-OUT)**

Sl.No.	Name of District	No. of out of School Children as per HHS	Out of school children proposed to be covered under different strategies in the Current year						
			Mainstreaming	EGS	NRBC	RBC	Madarsa / Maktab	Innovation	Others (Children to be covered through)
1	Araria	19993	0	0	5655	0	9141	3520	1677
2	Aurangabad	11290	0	0	6646	475	606	3563	0
3	Banka	5115	0	0	557	550	1475	1908	625
4	Begusarai	23004	0	0	2430	10015	0	10559	0
5	Bhagaipur	21766	0	0	0	0	0	0	21766
6	Bhojpur	25227	0	0	15344	0	0	0	9883
7	Buxar	13573	0	0	6397	601	379	2617	3579
8	Darbhanga	8558	0	0	1602	2601	1304	746	2305
9	East Champaran	24198	0	0	14520	0	2540	4839	2299
10	Gaya	19131	0	0	2868	2256	2000	6234	5773
11	Gopalganj	24678	0	0	13573	0	0	0	11105
12	Jamui	14530	0	0	7024	1000	4493	0	2013
13	Jehanabad	7138	0	0	0	0	0	3000	4138
14	Kaimur	6704	0	0	3301	0	856	1141	1406
15	Katihar	12399	0	0	9042	667	271	1301	1118
16	Khagaria	7758	0	0	6869	0	193	302	394
17	Kishanganj	12048	0	0	3268	2533	2553	2646	1048
18	Lakhisarai	3620	0	0	0	0	0	0	3620
19	Madhepura	13319	0	0	5563	0	0	0	7756
20	Madhubani	16307	0	0	4892	0	0	0	11415
21	Munger	13738	0	0	6003	350	1186	4949	1250
22	Muzaffarpur	17146	0	0	15586	1550	0	0	0
23	Nalanda	18178	0	0	14805	0	0	3373	0
24	Nawada	29033	0	0	11328	854	0	8831	8020
25	Patna (Rural)	15255	0	0	9210	0	381	3756	1908
26	Patna (Urban)	10175	0	0	5943	0	327	2271	1634
27	Purnea	14019	0	0	11230	485	0	2304	0
28	Rohtas	16379	0	0	4854	323	1307	6180	3715
29	Saharsa	18421	0	0	2400	0	0	0	16021
30	Samastipur	22511	0	0	3492	0	2252	90	16677
31	Saran	29389	0	0	29389	0	0	0	0
32	Sheikhpura	5996	0	0	1241	0	521	1782	2452
33	Sheohar	5001	0	0	1878	0	0	1560	1563
34	Sitamarhi	28095	0	0	0	0	0	28095	0
35	Siwan	6986							6986
36	Supaul	10305	0	0	5724		427	550	3604
37	Vaishali	10598	0	0	5986	1187	576	2580	269
38	West Champaran	12075	0	0	12075	0	0	0	0
	Total	673658	0	0	250705	25447	32788	108697	156019

Source : District Plan, 2007-08

Table 9 (c)
Continuing Centres from previous year

Sl.No.	Name of District					
		EGS	RBC	NRBC	Madarsa / Maktab	Others (Children to be covered through NGOs)
1	Araria	0	0	6900	0	8758
2	Aurangabad	0	0	7752	4106	0
3	Banka	0	0	14893	1866	7420
4	Begusarai	0	0	0	1597	1597
5	Bhagalpur	0	0	14277	2135	16412
6	Bhojpur	0	0	15344	0	0
7	Buxar	0	0	3800	0	625
8	Darbhanga	0	0	23765	5170	20825
9	East Champaran	0	0	3640	0	0
10	Gaya	0	0	0	0	1069
11	Gopalganj	0	0	9966	782	
12	Jamui	0	0	13083	0	0
13	Jehanabad	0	0	763	0	0
14	Kaimur	0	0	3301	856	0
15	Katihar	0	0	5760	0	5760
16	Khagaria	0	0	5049	439	0
17	Kishanganj	0	0	2533	2553	0
18	Lakhisarai	0	0	0	0	216
19	Madhepura	0	0	10840	0	810
20	Madhubani	0	0	12050	0	12050
21	Munger	0	0	0	0	1435
22	Muzaffarpur	0	400	18061	690	2500
23	Nalanda	0	0	12251	0	1463
24	Nawada	0	0	0	0	0
25	Patna (Rural)	0	0	0	0	0
26	Patna (Urban)	0	0	0	0	0
27	Purnea	0	0	16330	0	0
28	Rohtas	0	0	474	0	0
29	Saharsa	0	0	2400	0	2115
30	Samastipur	0	0	13021	1290	2700
31	Saran	0	0	0	0	2900
32	Sheikhpura	0	0	3145	1684	0
33	Sheohar	0	0	2840	2300	0
34	Sitamarhi	0	50	33165	4445	50
35	Siwan	0	0	0	0	0
36	Supaul	0	0	4093	0	0
37	Vaishali	0	0	7173	576	0
38	West Champaran	0	0	31774	262	1853
Total		0	450	298443	30751	90558

Source : District Plan, 2007-08

GER, NER, Cohort Drop Out and Overall Repetation

Sl.No.	Name of Districts	Children of 6-10+ age group				Children of 11-13+ age group			
		GER	NER	Cohort Dropout	Overall Repetition	GER	NER	Cohort Dropout	Overall Repetition
1	Araria	96.80	90.68	29.01	14.00	74.58	61.72	35.01	8.00
2	Aurangabad	91.87	82.16	31.46	12.72	92.01	78.06	16.08	1.67
3	Banka	87.85	80.02	21.00	8.00	84.58	67.09	35.00	7.00
4	Begusarai	91.72	75.89	22.77	6.39	90.08	61.25	33.49	4.53
5	Bhagalpur	91.27	77.50	27.01	3.41	91.08	58.03	35.94	2.27
6	Bhojpur	96.20	98.07	34.50	14.50	94.41	42.54	27.43	11.11
7	Buxar	92.45	97.92	42.91	13.09	95.34	61.05	29.64	10.62
8	Darbhanga	94.59	83.06	30.61	6.74	95.25	55.97	27.71	2.77
9	East Champaran	92.38	87.39	26.51	16.85	91.13	86.27	0.00	0.00
10	Gaya	93.01	86.05	13.08	9.47	93.27	84.54	21.48	9.25
11	Gopalganj	95.37	89.37	35.43	8.57	95.13	88.89	22.71	9.48
12	Jamui	92.88	94.22	25.74	2.51	78.07	42.69	30.87	0.00
13	Jehanabad	90.14	84.55	42.43	11.52	90.66	79.04	24.40	9.06
14	Kaimur	94.57	96.16	25.29	5.12	94.71	83.02	20.08	2.27
15	Katihar	90.40	82.52	28.19	14.81	82.43	62.77	NA	NA
16	Khagaria	83.69	70.53	32.04	12.42	82.57	77.62	31.34	13.31
17	Kishanganj	89.87	77.15	23.97	19.38	74.61	70.22	24.95	16.64
18	Lakhisarai	90.79	97.30	20.69	10.70	96.42	72.84	35.47	6.10
19	Madhepura	88.17	81.66	32.93	11.01	72.66	68.91	24.03	5.39
20	Madhubani	91.04	85.89	29.62	11.00	86.44	78.72	29.38	NA
21	Munger	91.48	86.07	27.48	6.23	91.48	60.12	32.17	1.47
22	Muzaffarpur	99.22	97.76	11.34	14.70	98.08	48.21	16.11	7.79
23	Nalanda	91.76	79.66	37.14	13.02	90.29	77.99	22.46	7.18
24	Nawada	90.05	85.60	34.46	11.54	88.02	78.60	12.74	13.14
25	Patna (Rural)	91.93	89.85	34.05	7.04	95.26	49.91	3.84	5.89
26	Patna (Urban)	91.90	32.45	35.08	4.39	91.22	8.88	4.05	3.45
27	Purnea	93.68	78.18	36.88	10.71	84.95	73.62	25.64	4.41
28	Rohtas	94.76	91.39	22.69	6.58	94.44	65.68	28.78	7.49
29	Saharsa	90.94	90.36	36.30	6.00	91.44	89.89	35.97	13.00
30	Samastipur	93.95	76.01	17.40	6.00	90.92	69.29	19.40	3.00
31	Saran	96.18	87.34	30.04	14.56	96.04	86.60	NA	NA
32	Sheikhpura	88.04	86.28	40.28	16.72	86.10	81.79	NA	NA
33	Sheohar	96.89	85.56	36.00	9.00	80.60	66.46	NA	6.00
34	Sitamarhi	94.89	90.35	32.68	15.92	93.15	86.14	34.33	4.23
35	Siwan	95.38	94.44	21.41	16.58	95.23	92.56	NA	NA
36	Supaul	89.15	97.87	36.00	5.00	85.55	51.21	24.00	19.00
37	Vaishali	93.48	92.42	22.26	5.68	97.22	46.74	25.55	3.08
38	West Champaran	88.17	85.97	34.73	9.50	83.76	44.39	28.66	11.25
	Total	92.72	85.93	30.06	7.61	90.61	67.20	18.61	4.26

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**Table 11
COMPLETION RATE, PRIMARY GRADUATES AND TRANSITION RATE**

		Completion Rate	No. of Primary Graduates	Transition Rate from Primary to Upper Primary
1	Araria	56.99	30315	63.84
2	Aurangabad	55.82	41228	65.00
3	Banka	71.00	29781	84.00
4	Begusarai	70.84	38960	59.56
5	Bhagalpur	69.58	20404	76.40
6	Bhojpur	51.00	43662	83.00
7	Buxar	44.00	28179	72.00
8	Darbhanga	62.65	44023	68.92
9	East Champaran	56.64	44298	72.66
10	Gaya	77.45	78624	77.89
11	Gopalganj	56.00	35193	76.00
12	Jamui	71.75	25151	65.37
13	Jehanabad	46.05	14512	85.14
14	Kaimur	69.59	29847	84.59
15	Katihar	57.00	38791	68.00
16	Khagaria	55.54	27552	62.71
17	Kishanganj	56.65	34875	85.74
18	Lakhisarai	68.61	14222	70.71
19	Madhepura	56.06	35994	72.74
20	Madhubani	59.38	69253	70.62
21	Munger	66.29	22148	69.73
22	Muzaffarpur	73.96	64446	56.95
23	Nalanda	49.84	54622	74.86
24	Nawada	54.00	35117	65.00
25	Patna (Rural)	58.91	67401	69.48
26	Patna (Urban)	60.53	7941	69.47
27	Purnea	52.41	41497	73.12
28	Rohtas	70.73	41103	73.35
29	Saharsa	57.70	24312	64.34
30	Samastipur	76.60	45479	77.10
31	Saran	55.40	66234	74.32
32	Sheikhpura	43.00	10525	69.00
33	Sheohar	55.00	7253	64.00
34	Sitamarhi	51.40	42586	66.31
35	Siwan	62.01	88760	72.06
36	Supaul	59.00	28633	60.00
37	Vaishali	72.06	49610	88.58
38	West Champaran	55.77	59239	71.34
	Total	60.19	1481770	71.68

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Source : District Plan, 2007-08

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Sl.No.	Name of Districts	No. of EGS Centres	Population	Population per EGS Centre more than 2 years	No. of EGS centres proposed to be up graded in current year	Remaining Centres	Reason for not upgrading
1	Araria	373	18569	0	0	0	0
2	Aurangabad	523	30435	0	0	0	0
3	Banka	311	18279	0	0	0	0
4	Begusarai	400	14216	0	0	0	0
5	Bhagalpur	422	37603	0	0	0	0
6	Bhojpur	235	21339	0	0	0	0
7	Buxar	182	9480	0	0	0	0
8	Darbhanga	506	51058	0	0	0	0
9	East Champaran	1283	155508	0	0	0	0
10	Gaya	756	42123	0	0	0	0
11	Gopalganj	380	33243	0	0	0	0
12	Jamui	195	12274	0	0	0	0
13	Jehanabad	270	16227	0	0	0	0
14	Kaimur	274	6642	0	0	0	0
15	Katihar	501	4453	0	0	0	0
16	Khagaria	145	3293	0	0	0	0
17	Kishanganj	337	15120	0	0	0	0
18	Lakhisarai	223	5343	0	0	0	0
19	Madhepura	494	38461	0	0	0	0
20	Madhubani	409	15420	0	0	0	0
21	Munger	97	10344	0	0	0	0
22	Muzaffarpur	337	22467	0	0	0	0
23	Nalanda	327	26327	0	0	0	0
24	Nawada	596	30723	0	0	0	0
25	Patna (Rural)	132	3566	0	0	0	0
26	Patna (Urban)	0	0	0	0	0	0
27	Purnea	410	12223	0	0	0	0
28	Rohtas	438	29370	0	0	0	0
29	Saharsa	475	33309	0	0	0	0
30	Samastipur	821	65597	0	0	0	0
31	Saran	446	32095	0	0	0	0
32	Sheikhpura	71	3976	0	0	0	0
33	Sheohar	30	2160	0	0	0	0
34	Sitamarhi	765	48068	0	0	0	0
35	Siwan	377	25900	0	0	0	0
36	Supaul	569	35282	0	0	0	0
37	Vaishali	410	10250	0	0	0	0
38	West Champaran	174	56772	0	0	0	0
	Total	14994	997515	0	0	0	0

Table 13 (a)
Data on Schools

Sl.No.	Name of Districts	Primary Schools					Upper Primary Schools					Secondary School having upper primary sections					Total
		Govt. Including local bodies	Govt. aided	Unaided Private		Total	Govt. Including local bodies	Govt. aided	Unaided Private		Total	Govt. Including local bodies	Govt. aided	Unaided Private		Total	
				Recognized	Unrecognized				Recognized	Unrecognized				Recognized	Unrecognized		
1	Araria	1147	0	0	78	1225	348	68	0	103	519	42	44	1	55	142	1886
2	Aurangabad	1405	0	0	132	1537	514	5	0	83	602	92	5	1	9	107	2246
3	Banka	1463	0	18	18	1499	370	25	0	0	395	72	1	6	0	79	1973
4	Begusarai	1162	0	0	288	1450	375	1	13	0	389	83	34	13	288	418	2257
5	Bhagalpur	1367	15	0	306	1688	458	27	0	0	485	110	13	0	0	123	2296
6	Bhojpur	1311	1	0	0	1312	454	6	0	0	460	107	23	0	0	130	1902
7	Buxar	840	1	0	0	841	277	20	0	0	297	71	13	0	0	84	1222
8	Darbhanga	1697	0	862	0	2559	546	4	0	0	550	79	102	0	0	181	3290
9	East Champaran	2246	0	0	157	2403	723	1	0	465	1189	92	34	0	0	126	3718
10	Gaya	2111	0	4	2	2117	866	1	6	12	885	125	5	0	0	0	3002
11	Gopalganj	1259	0	18	446	1723	392	4	18	94	508	65	19	0	0	84	2315
12	Jamui	1000	7	0	112	1119	340	3	0	0	343	45	3	0	0	48	1510
13	Jehanabad	1020	9	0	0	1029	321	0	0	0	321	83	0	0	0	83	1433
14	Kaimur	879	6	0	0	885	300	0	0	0	300	50	4	2	0	56	1241
15	Katihar	1422	0	0	0	1422	328	176	0	0	504	63	4	0	0	67	1993
16	Khagaria	763	0	0	105	868	244	5	7	32	288	41	3	10	4	58	1214
17	Kishanganj	866	0	0	0	866	215	236	0	0	451	20	6	0	0	26	1343
18	Lakhisarai	526	0	6	95	627	135	4	0	0	139	46	1	0	0	47	813
19	Madhepura	1110	0	0	0	1110	302	9	0	35	346	45	2	0	0	47	1503
20	Madhubani	2099	0	0	0	2099	762	1	0	0	763	142	182	1	0	325	3187
21	Munger	680	8	0	0	688	289	8	0	0	297	75	3	0	0	78	1063
22	Muzaffarpur	2281	2	0	0	2283	760	0	0	124	884	110	30	17	0	157	3324
23	Nalanda	1524	18	0	281	1823	606	14	0	0	620	133	8	0	0	141	2584
24	Nawada	1195	0	0	0	1195	394	7	0	0	401	62	0	0	0	62	1658
25	Patna (Rural)	2031	0	0	0	2031	926	9	0	0	935	132	12	0	0	144	3110
26	Patna (Urban)	229	5	0	0	234	148	7	0	0	155	27	21	0	0	48	437
27	Purnea	1405	4	0	0	1409	341	116	0	0	457	57	24	0	0	81	1947
28	Rohtas	1464	3	0	0	1467	538	32	0	0	570	117	5	4	0	126	2163
29	Saharsa	977	1	0	0	978	274	1	0	34	309	51	23	0	19	93	1380
30	Samastipur	1759	0	0	0	1759	577	36	0	0	613	110	2	0	0	112	2484
31	Saran	1794	1	0	58	1853	633	8	2	391	1034	124	18	0	0	142	3029
32	Sheikhpura	315	0	0	102	417	134	0	0	0	134	30	0	0	35	65	616
33	Sheohar	316	10	0	0	326	93	2	19	0	114	14	0	0	0	14	454
34	Sitamarhi	1523	0	0	161	1684	470	0	0	0	470	64	47	5	0	116	2270
35	Siwan	1559	0	0	0	1559	561	15	0	0	576	93	26	0	0	119	2254
36	Supaul	1337	1	0	0	1338	254	76	0	43	373	49	7	0	0	56	1767
37	Vaishali	1537	10	77	169	1793	504	0	86	124	714	92	9	33	37	171	2678
38	West Champaran	1876	1	0	0	1877	544	64	0	0	608	70	2	0	0	72	2557
Total		49495	103	985	2510	53093	16316	991	151	1540	18998	2883	735	93	447	4028	76119

Source : District Plan, 2006-07

Table 13 (b)
SCHOOLS (PRIMARY)

Sl.No.	Name of Districts	Primary Schools/ Primary Section in UPS or Secondary School						Upper Primary Schools/ Upper Primary Section in Secondary School						Total					
		Govt. Including local bodies	Govt. aided	Total PS	Unaided Private		Total	Govt. Including local bodies	Govt. aided	Total UPS	Unaided Private		Total	Govt. Including local bodies	Govt. aided	Total	Unaided Private		Total
					Recognized	Unrecognized					Recognized	Unrecognized					Recognized	Unrecognized	
1	Araria	1493	68	1561	0	78	3200	348	112	460	1	135	1056	1841	180	2021	1	213	4256
2	Aurangabad	1919	0	1919	0	132	3970	514	10	524	8	92	1148	2433	10	2443	8	224	5118
3	Banka	1833	0	1833	18	31	3715	370	26	396	10	15	817	2203	26	2229	28	46	4532
4	Begusarai	1537	1	1538	0	288	3364	375	35	410	13	0	833	1912	36	1948	13	288	4197
5	Bhagalpur	1825	54	1879	0	306	4064	458	40	498	7	0	1003	2283	94	2377	7	306	5067
6	Bhojpur	1765		1765		189	3719	454	29	483	5	71	1042	2219	29	2248	5	260	4761
7	Buxar	1117	21	1138	2	101	2379	277	33	310	2	7	629	1394	54	1448	4	108	3008
8	Darbhanga	2243	0	2243	862	0	5348	546	106	652	0	0	1304	2789	106	2895	862	0	6652
9	East Champaran	2969	35	3004	0	157	6165	723	35	758	0	465	1981	3692	70	3762	0	622	8146
10	Gaya	2977	6	2983	0	337	6303	866	6	872	0	271	2015	3843	12	3855	0	608	8318
11	Gopalganj	1647	4	1651	18	446	3766	392	23	415	18	94	942	2039	27	2066	35	540	4708
12	Jamui	1337	0	1337	9	112	2795	340	6	346	7	0	699	1677	6	1683	16	112	3494
13	Jehanabad	1341	9	1350	0	0	2700	321	0	321	0	0	642	1662	9	1671	0	0	3342
14	Kaimur	1177	0	1177	0	0	2354	300	4	304	2	0	610	1477	4	1481	2	0	2964
15	Katihar	1750	0	1750			3500	328	180	508			1016	2078	180	2258	0	0	4516
16	Khagaria	1007	5	1012	0	105	2129	244	8	252	7	32	543	1251	13	1264	7	137	2672
17	Kishanganj	1081	236	1317	0	0	2634	215	242	457	0	0	914	1296	478	1774	0	0	3548
18	Lakhisarai	659	0	659	6	95	1419	135	5	140	0	0	280	794	5	799	7	95	1700
19	Madhepura	1412	9	1421	0	0	2842	302	11	313	0	35	346	1714	20	1734	0	35	3503
20	Madhubani	2861		2861			5722	762	183	945	1		1891	3623	183	3806	1	0	7613
21	Munger	967	18	985	0	0	1970	289	11	300			600	1256	29	1285	0	0	2570
22	Muzaffarpur	3041	2	3043	0	124	6210	760	30	790	17	61	1658	3801	32	3833	17	185	7868
23	Nalanda	2130	32	2162		281	4605	606	22	628	0	0	1256	2736	54	2790	0	281	5861
24	Nawada	1584	7	1591	2	0	3184	394	7	401	2	0	804	1978	14	1992	4	0	3998
25	Patna (Rural)	2957	9	2966	55	1032	7019	926	21	947	100	704	2698	3883	30	3913	155	1736	9717
26	Patna (Urban)	377	12	389	15	1397	2190	146	26	176	21	931	1304	525	40	565	36	2326	3494
27	Purnea	1746	136	1882	0	0	3764	341	140	481	0	0	962	2087	276	2363	0	0	4726
28	Rohtas	2002	3	2005	0	0	4010	538	37	575	0	0	1150	2540	40	2580	0	0	5160
29	Saharsa	1251	1	1252			2504	274	24	298			596	1525	25	1550	0	0	3100
30	Samastipur	2335	0	2335	0	0	4670	577	38	615	0	0	1230	2912	38	2950	0	0	5900
31	Saran	2421	26	2447	2	445	5345	633	26	659	2	391	1711	3054	52	3106	4	840	7056
32	Sheikhpura	449	0	449	0	102	1000	134	0	134	0	24	292	583	0	583	0	126	1292
33	Sheohar	407	0	407	0	0	814	93	2	95	19	0	209	500	2	502	19	0	1023
34	Sitamarhi	1993	0	1993	0	161	4147	470	47	517	5	0	1039	2463	47	2510	5	161	5186
35	Siwan	2118		2118			4236	561	41	602			1204	2679	41	2720	0	0	5440
36	Supaul	1591	1	1592	0	0	3184	254	83	337	0	43	717	1845	84	1929	0	43	3901
37	Vaishali	2037	10	2047	77	169	4340	504	9	513	86	124	1236	2541	19	2560	163	293	5776
38	West Champaran	2419	1	2420	11	179	5030	544	66	610	11	126	1357	2963	67	3030	22	305	6387
	Total	65775	706	66481	1077	8271	140310	16311	1748	18642	344	3621	39734	82094	2432	84523	1422	8827	180390

Source : District Plan, 2007-08

TEACHERS (In Position)

S.No.	Name of Districts	Teachers in Government Schools			Teachers in Government Aided Schools			Total Teachers (Govt.+Govt.Aided)			Total UPS	Total Teachers	% of Female Teachers
		Primary Alone	Primary + Middle	Upper Primary + Secondary	Primary Alone	Primary + Middle	Upper Primary + Secondary	Primary Alone	Primary + Middle	Upper Primary + Secondary			
1	Araria	4831	2472	0	0	267	0	4831	2739	0	2739	7570	39.74
2	Aurangabad	4312	3653	136	0	56	0	4312	3709	136	3845	8157	41.98
3	Banka	4487	1571	170	0	6	2	4487	1577	172	1749	6236	43.00
4	Begusarai	7432	2299	0	0	7	0	7432	2306	0	2306	9738	46.36
5	Bhagalpur	3900	3332	0	36	336	0	3936	3668	0	3668	7604	42.09
6	Bhojpur	5375	3296	324		169		5375	3465	324	3789	9164	38.00
7	Buxar	3858	2525	0	0	152	0	3858	2677	0	2677	6535	44.00
8	Darbhanga	7352	5333	819	0	0	519	7352	5333	1338	6671	14023	32.00
9	East Champaran	8569	5542	0	0	0	0	8569	5542	0	5542	14111	39.35
10	Gaya	6242	4330	0	0	11	0	6242	4341	0	4341	10583	42.74
11	Gopalganj	4870	4191	0	0	28	0	4870	4219	0	4219	9089	47.00
12	Jamul	2672	2682	138	0	0	0	2672	2682	138	2820	5492	45.00
13	Jehanabad	3242	2883					3242	2883	0	2883	6125	36.00
14	Kaimur	2919	3228	12	0	0	0	2919	3228	12	3240	6159	36.46
15	Katihar	5463	3177	189	0	0	1022	5463	3177	1211	4388	9851	45.00
16	Khagaria	2606	2309	0	0	37	0	2606	2346	0	2346	4952	39.00
17	Kishanganj	3939	1018	0	0	1446	0	3939	2464	0	2464	6403	32.78
18	Lakhisarai	2258	760	0	13	0	0	2271	760	0	760	3031	30.00
19	Madhepura	5324	1510	135		52	6	5324	1562	141	1703	7027	41.00
20	Madhubani	8815	5622	392	0	660	30	8815	6282	422	6704	15519	42.00
21	Munger	1953	1503	225	20	24	0	1973	1527	225	1752	3725	39.00
22	Muzaffarpur	7834	5350	758				7834	5350	758	6108	13942	46.00
23	Nalanda	3068	4183	0	22	12	0	3090	4195	0	4195	7285	37.88
24	Nawada	4403	1329	0	16	0	0	4419	1329	0	1329	5748	36.00
25	Patna (Rural)	4354	5556	0	0	9	0	4354	5565	0	5565	9919	46.00
26	Patna (Urban)	420	888	0	0	60	0	420	948	0	948	1368	56.01
27	Purnea	5458	2046	0		819		5458	2865	0	2865	8323	34.00
28	Rohtas	6015	2726	0	0	11	238	6015	2737	238	2975	8990	43.00
29	Saharsa	3861	2476	153	3	78	54	3864	2554	207	2761	6625	54.20
30	Samastipur	7983	4479	758	0	133	0	7983	4612	758	5370	13353	42.00
31	Saran	8012	5733	372	5	140	0	8017	5873	372	6245	14262	58.00
32	Sheikhpura	830	670					830	670	0	670	1500	34.00
33	Sheohar	912	465					912	465	0	465	1377	36.00
34	Sitamarhi	4196	3910	0	0		0	4196	3910	0	3910	8106	43.00
35	Siwan	5922	3658			258		5922	3916	0	3916	9838	40.00
36	Supaul	4070	2686	147	3	467	56	4073	3153	203	3356	7429	56.00
37	Vaishali	7052	2520	0	30	30	0	7082	2550	0	2550	9632	37.14
38	West Champaran	7542	2384	0	3	192	0	7545	2576	0	2576	10121	48.66
Total		182351	114295	4728	151	5460	1927	182502	119755	6655	126410	308912	41.85

Source : District Plan, 2007-08

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REQUIREMENT OF ADDITIONAL TEACHER

S.No	Block/ Municipal Zone	Teachers in Primary / Upper Primary Schools												
		Students Enrolment in Govt. Schools	Entitlement of Teachers at 1:40 Ratio	Sanctioned Posts			Working			PTR w.r.t. Sanctioned Posts	PTR w.r.t. Working Posts	UP Schools after Rationalization		Gross Entitlement of Addl. Teachers
				State	Under SSA	Total	State	Under SSA	Total			Single teacher School	Schools with 2 Teacher	
1	Araria	397498	9937	3697	4784	8481	3963	3340	7303	47	54	0	0	1456
2	Aurangabad	371792	9295	4553	5119	9672	3717	4248	7965	38	47	0	0	0
3	Banka	278638	6966	4144	2756	6900	3975	2083	6058	40	46	0	0	66
4	Begusarai	453092	11327	4968	5591	10559	4625	5106	9731	43	47	0	0	768
5	Bhagalpur	372883	9322	5215	4100	9315	3900	3332	7232	40	52	0	0	7
6	Bhojpur	457601	11440	5259	4855	10114	4575	4096	8671	45	53	0	0	1326
7	Buxar	291103	7278	3134	3882	7016	3041	3342	6383	41	46	0	0	262
8	Darbhanga	522038	13051	6696	7178	13874	5507	7178	12685	38	41	0	0	0
9	East Champaran	730487	18262	7788	8441	16229	6933	7178	14111	45	52	0	0	2033
10	Gaya	622526	15563	7035	9364	16399	3197	7375	10572	38	59	0	0	0
11	Gopalganj	445902	11148	4629	5871	10500	3819	5242	9061	42	49	0	0	648
12	Jamui	248651	6216	2815	3562	6377	2636	2718	5354	39	46	0	0	0
13	Jehanabad	277014	6925	3876	3710	7586	3011	3114	6125	37	45	0	0	0
14	Kaimur	303208	7580	2876	4819	7695	2397	3750	6147	39	49	6	0	0
15	Katihar	440498	11012	5264	4725	9989	4293	4347	8640	44	51	0	0	1023
16	Khagaria	222587	5565	2979	2471	5450	2795	2120	4915	41	45	0	0	115
17	Kishanganj	236230	5906	2730	3176	5906	2138	2819	4957	40	48	0	0	0
18	Lakhisarai	157536	3938	1758	2503	4261	1054	1964	3018	37	52	0	0	0
19	Madhepura	303063	7577	3464	3736	7200	3381	3453	6834	42	44	0	0	377
20	Madhubani	673117	16828	7748	8739	16487	7056	7381	14437	41	47	0	0	341
21	Munger	190177	4754	3166	1573	4739	2243	1213	3456	40	55	0	0	15
22	Muzaffarpur	755197	18880	8094	9604	17698	5655	7529	13184	43	57	0	0	1182
23	Nalanda	408177	10204	6816	2328	9144	5805	1446	7251	45	56	0	0	1060
24	Nawada	336112	8403	3930	4044	7974	2777	2955	5732	42	59	0	0	429
25	Patna (Rural)	578703	14468	8328	5185	13513	7779	2131	9910	43	58	0	0	955
26	Patna (Urban)	77469	1937	1669	0	1669	1308	0	1308	46	59	0	0	268
27	Purnea	435163	10879	4683	4750	9433	3454	4050	7504	46	58	0	0	1446
28	Rohtas	434326	10858	5574	5158	10732	3517	5224	8741	40	50	0	0	126
29	Saharsa	328529	8213	3508	4705	8213	2041	4296	6337	40	52	0	0	0
30	Samastipur	587363	14684	6310	8153	14463	5853	6609	12462	41	47	0	0	221
31	Saran	649335	16233	7050	9284	16334	4461	9284	13745	40	47	0	0	0
32	Sheikhpura	102988	2575	1292	793	2085	653	847	1500	49	69	0	0	490
33	Sheohar	96670	2417	1018	867	1885	609	768	1377	51	70	0	0	532
34	Sitamarhi	463171	11579	5237	4969	10206	4045	4061	8106	45	57	0	0	1373
35	Siwan	554732	13868	5514	6885	12399	2695	6885	9580	45	58	0	0	1469
36	Supaul	310466	7762	3694	3873	7567	3391	3365	6756	41	46	0	0	195
37	Vaishali	529703	13243	5953	6862	12815	3964	5608	9572	41	55	0	0	428
38	West Champaran	505431	12636	6288	5666	11954	4875	5051	9926	42	51	0	48	682
Total		15149176	378729	178752	184081	362833	141138	155508	296646	42	51	6	48	19293

Source : District Plan, 2007-08

Table- 16
Details of Trained and Untrained Teachers

Sl.No.	Name of Districts	Primary teachers								Upper Primary teachers								Total (Primary+Upper Primary) teachers							
		Working Teachers	Trained*	%age	Untrained			%age	Working Teachers	Trained*	%age	Untrained			%age	Working Teachers	Trained*	%age	Untrained			%age			
					Those who have received 60 days training	Those who have not received 60 days training	Total					Those who have received 60 days training	Those who have not received 60 days training	Total					Those who have received 60 days training	Those who have not received 60 days training	Total				
1	Araria	4831	2852	59.04	0	1979	1979	40.96	2472	1852	75	0	620	620	25.08	7303	4704	64	0	2599	2599	36			
2	Aurangabad	4312	2441	56.61	0	1871	1871	43.39	3653	2044	56	0	1609	1609	44.05	7965	4485	56	0	3480	3480	44			
3	Banka	6058	3483	57.49	1224	1351	2575	42.51	0	0	#DIV/0!	0	0	#DIV/0!	6058	3483	57	1224	1351	2575	43				
4	Begusarai	4625	1177	25.45	0	2488	2488	53.79	5106	2467	48	540	2099	2639	51.68	9731	3644	37	540	4587	5127	53			
5	Bhagalpur	3900	3129	80.23	0	771	771	19.77	3332	2660	80	0	672	672	20.17	7232	5789	80	0	1443	1443	20			
6	Bhojpur	5375	1456	27.09	0	3919	3919	72.91	3296	1669	51	0	1627	1627	49.36	8671	3125	36	0	5546	5546	64			
7	Buxar	3858	1912	49.56	0	1154	1154	29.91	2525	1336	53	0	1189	1189	47.09	6383	3248	51	0	2343	2343	37			
8	Darbhanga	8016	4942	61.65	0	3074	3074	38.35	4669	3342	72	0	1327	1327	28.42	12685	8284	65	0	4401	4401	35			
9	East Champaran	8569	2775	32.38	0	5794	5794	67.62	5542	2583	47	0	2959	2959	53.39	14111	5358	38	0	8753	8753	62			
10	Gaya	10572	5960	56.38	0	4612	4612	43.62			#DIV/0!	0	0	#DIV/0!	10572	5960	56	0	4612	4612	44				
11	Gopalganj	4870	2441	50.12		2429	2429	49.88	4191	2952	70	0	1239	1239	29.56	9061	5393	60	0	3668	3668	40			
12	Jamui	2672	993	37.16	0	2679	2679	100.26	2682	1710	64	0	972	972	36.24	5354	2703	50	0	3651	3651	68			
13	Jehanabad	3242	2151	66.35	0	1091	1091	33.65	2883	2075	72	0	808	808	28.03	6125	4226	69	0	1899	1899	31			
14	Keimur	3206	1733	54.05	955	518	1473	45.95	2941	1653	56	891	397	1288	43.79	6147	3386	55	1846	915	2761	45			
15	Katihar	5463	3747	68.59	0	1716	1716	31.41	3177	2735	86	0	442	442	13.91	8640	6482	75	0	2156	2156	25			
16	Khagaria	2606	1744	66.92	0	862	862	33.08	2309	1710	74	0	599	599	25.94	4915	3454	70	0	1461	1461	30			
17	Kishanganj	2801	692	24.71	0	2109	2109	75.29	2156	1446	67	0	710	710	32.93	4957	2138	43	0	2819	2819	57			
18	Lakhisarai	1667	1405	84.28	0	262	262	15.72	1351	899	67	0	452	452	33.46	3018	2304	76	0	714	714	24			
19	Madhepura	6834	3879	56.76	0	1974	1974	28.88			#DIV/0!	0	0	#DIV/0!	6834	3879	57	0	1974	1974	29				
20	Madhubani	10548	4860	46.08		1350	1350	12.80	3889	1984	51	0	1905	1905	48.98	14437	6844	47	0	3255	3255	23			
21	Munger	1953	576	29.49		1377	1377	70.51	1503	1013	67	0	490	490	32.60	3456	1589	46	0	1867	1867	54			
22	Muzaffarpur	13184	6332	48.03	0	6852	6852	51.97	0	0	#DIV/0!	0	0	#DIV/0!	13184	6332	48	0	6852	6852	52				
23	Nalanda	3905	3193	81.77	0	712	712	18.23	3346	2725	81	0	621	621	18.56	7251	5918	82	0	1333	1333	18			
24	Nawada	5732	4495	78.42	0	1237	1237	21.58			#DIV/0!	0	0	#DIV/0!	5732	4495	78	0	1237	1237	22				
25	Patna (Rural)	9910	6625	66.85	0	1285	1285	12.97			#DIV/0!	0	0	#DIV/0!	9910	6625	67	0	1285	1285	13				
26	Patna (Urban)	1308	1288	98.47	0	20	20	1.53			#DIV/0!	0	0	#DIV/0!	1308	1288	98	0	20	20	2				
27	Purnea	7504	3682	49.07	0	3822	3822	50.93			#DIV/0!	0	0	#DIV/0!	7504	3682	49	0	3822	3822	51				
28	Rohates	6063	1924	31.73	0	4139	4139	68.27	2678	1517	57	0	1161	1161	43.35	8741	3441	39	0	5300	5300	61			
29	Saharsa	3851	2504	64.85	0	1357	1357	35.15	2476	1789	72	0	687	687	27.75	6337	4293	68	0	2044	2044	32			
30	Samastipur	7983	3448	43.19	0	4535	4535	56.81	4479	2979	67	0	1500	1500	33.49	12462	6427	52	0	6035	6035	48			
31	Saran	7872	4154	52.77	0	3718	3718	47.23	5873	4440	76	0	1433	1433	24.40	13745	8594	63	0	5151	5151	37			
32	Sheikhpura	744	350	47.04	0	394	394	52.96	756	245	32	0	511	511	67.59	1500	595	40	0	905	905	60			
33	Sheohar	1377	1017	73.86	0	360	360	26.14			#DIV/0!	0	0	#DIV/0!	1377	1017	74	0	360	360	26				
34	Sitamerhi	4196	4166	99.29	0	30	30	0.71	3910	3893	99.57	0	17	0.43	8106	8059	99	0	47	47	1				
35	Siwan	7732	2537	32.81	0	5195	5195	67.19	1848	773	42	1075	0	1075	58.17	9580	3310	35	1075	5195	6270	65			
36	Supaul	4070	2465	60.57	0	1605	1605	39.43	2686	1954	73	0	732	732	27.25	6756	4419	65	0	2337	2337	35			
37	Vaishali	9572	9467	98.90	0	105	105	1.10			#DIV/0!	0	0	#DIV/0!	9572	9467	99	0	105	105	1				
38	West Champaran	7542	3681	48.81	0	3861	3861	51.19	2384	1959	82	0	425	425	17.83	9926	5640	57	0	4286	4286	43			
Total		208533	115676	55.47	2178	52607	84786	40.64	98113	58404	59	2506	27203	29709		256648	174080	68	4895	108010	114485	39			

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Table 17
Existing School Infrastructure

Sl.No.	Name of Districts	Level	Total No. of Schools	No. of Schools without own building	No. of schools without land	No. of schools in dilapidated condition	Total Class rooms	Total No. of pucca class rooms	No. of repairable class rooms	No. of UPS with H.M. room	No. of school with D/water facility	No. of schools with Toilet facility	No. of schools with Girls toilet	No. of schools with access ramp	No. of schools with Boudary wall	No. of schools with play ground	No. of schools with Kitchen Shed for mid day meal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Araria	Pry	1145	465	465	73	3302	2745	342	0	615	331	3	76	119	1	80
		UPS	348	1	1	20	2285	2040	191	60	343	254	17	0	126	9	0
		T	1493	466	466	93	5587	4785	533	60	958	585	20	76	245	10	80
2	Aurangabad	Pry	1401	404	404	46	2103	856	304	0	993	836	7	251	11	19	56
		UPS	514	0	0	107	1740	651	539	60	478	370	91	145	39	37	0
		T	1915	404	404	153	3843	1507	843	60	1471	1206	98	396	50	56	56
3	Banka	Pry	1463	423	423	277	2463	1581	890	0	904	4108	167	174	525	220	96
		UPS	370	0	0	0	1379	709	417	58	0	0	0	0	0	0	0
		T	1833	423	423	277	3842	2290	1307	58	904	4108	167	174	525	220	96
4	Begusarai	Pry	1159	469	450	8	2853	2413	120	0	683	625	619	424	416	48	29
		UPS	375	0	2	1	1893	1720	41	80	342	308	310	240	197	59	60
		T	1534	469	452	9	4746	4133	161	80	1025	933	929	664	613	107	85
5	Bhojpur	Pry	1310	286	236	622	3613	1547	766	0	1189	611	491	427	493	298	103
		UPS	454	6	6	327	2619	1535	510	283	467	275	220	327	285	290	37
		T	1764	292	242	949	6232	3082	1276	283	1656	886	711	754	778	588	140
6	Bhagalpur	Pry	1367	480	480	85	2803	2803	341	183	513	887	887	260	375	277	107
		UPS	458	5	5	64	2499	2499	383	161	376	453	453	150	278	156	7
		T	1825	485	485	149	5302	5302	724	344	889	1340	1340	410	653	433	114
7	Buxar	Pry	836	301	271	304	1613	1521	92	0	494	168	12	216	271	110	29
		UPS	277	5	5	295	1585	1477	72	36	237	101	12	98	169	56	23
		T	1113	306	276	599	3198	2998	164	36	731	269	24	314	440	166	52
8	Darbhanga	Pry	1697	538	538	112	3188	160	135	0	1196	464	90	174	112	6	48
		UPS	546	20	20	27	1595	13	35	127	303	231	97	57	56	15	75
		T	2243	558	558	139	4783	173	170	127	1499	695	187	231	168	21	123
9	East Champaran	Pry	2246	809	809	0	5493	5132	420	0	1434	1384	45	234	200	181	84
		UPS	723	1	1	0	5137	4124	468	98	723	723	137	142	85	178	85
		T	2969	810	810	0	10630	9256	888	98	2157	2107	182	376	285	359	169
10	Gaya	Pry	2111	504	433	297	2631	2334	957	0	1240	1447	1276	904	735	1022	237
		UPS	866	7	7	111	2148	2037	439	238	806	723	654	348	462	196	0
		T	2977	511	440	408	4779	4371	1396	238	2046	2170	1930	1252	1197	1218	237
11	Gopalganj	Pry	1258	494	494	71	2491	2177	385	0	595	419	6	771	10	182	10
		UPS	392	0	0	70	1633	1484	219	95	363	224	147	397	44	153	94
		T	1650	494	494	141	4124	3661	604	95	958	643	153	1168	54	335	104
12	Jamui	Pry	997	378	32	65	2545	2162	383	0	616	571	311	389	137	143	77
		UPS	340	0	0	0	1732	1532	308	144	320	324	180	202	108	112	63
		T	1337	378	32	65	4277	3694	691	144	936	895	491	591	245	255	140
13	Jehanabad	Pry	1016	286	240	0	1487	1396	103	0	742	730	58	722	54	105	38
		UPS	321	0	0	2	1181	1021	38	40	273	321	48	823	57	94	48
		T	1337	286	240	2	2668	2417	141	40	1015	1051	106	1545	111	199	86

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Table 17
Existing School Infrastructure

Sl.No.	Name of Districts	Level	Total No. of Schools	No. of Schools without own building	No. of schools without land	No. of schools in dilapidated condition	Total Class rooms	Total No. of pucca class rooms	No. of repairable class rooms	No. of UPS with H.M. room	No. of school with D/water facility	No. of schools with Toilet facility	No. of schools with Girls toilet	No. of schools with access ramp	No. of schools with Boundary wall	No. of schools with play ground	No. of schools with Kitchen Shed for mid day meal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14	Kaimur	Pry	879	279	2	1	1418	1093	509	270	534	157	40	118	86	163	30
		UPS	300	0	0	0	1844	1299	475	235	367	221	131	101	103	110	37
		T	1179	279	2	1	3262	2392	984	505	901	378	171	219	189	273	67
15	Katihar	Pry	1413	588	552	0	3099	3009	0	11	881	840	487	619	0	0	95
		UPS	328	2	2	0	3065	3061	0	124	323	328	328	322	46	21	0
		T	1741	588	554	0	6164	6070	0	135	1204	1168	815	941	46	21	95
16	Khagaria	Pry	763	301	179	0	1585	1569	113	0	284	359	153	0	200	22	54
		UPS	244	1	0	0	1181	1171	103	11	156	182	102	0	146	31	1
		T	1007	302	179	0	2766	2740	216	11	440	541	255	0	346	53	55
17	Kishanganj	Pry	866	339	339	0	1624	1624	146	0	428	181	90	35	8	184	126
		UPS	215	0	0	0	1180	118	100	50	215	294	178	36	20	119	89
		T	1081	339	339	0	2804	1742	246	50	643	475	268	71	28	303	215
18	Lakhisarai	Pry	524	202	140	188	582	502	122	0	46	524	38	0	62	0	40
		UPS	135	1	0	0	308	236	28	10	16	135	8	0	19	0	0
		T	659	203	140	188	890	738	150	10	62	659	46	0	81	0	40
19	Madhepura	Pry	1110	511	432	0	2309	2210	105	0	263	258	61	247	257	8	72
		UPS	302	0	0	0	1966	1900	113	70	226	175	6	365	154	40	0
		T	1412	511	432	0	4275	4110	218	70	489	433	67	612	411	48	72
20	Madhubani	Pry	2099	623	593	291	6204	5397	807	0	1391	892	119	1499	72	838	185
		UPS	762	1	1	12	2815	2533	282	164	643	377	12	673	118	393	39
		T	2861	624	594	303	9019	7930	1089	164	2034	1269	131	2172	190	1231	224
21	Munger	Pry	684	212	212	5	984	854	547	0	451	78	34	0	274	116	0
		UPS	289	7	7	14	517	447	439	52	252	140	66	226	198	119	70
		T	973	219	219	19	1501	1301	986	52	703	218	100	226	472	235	70
22	Muzaffarpur	Pry	2281	465	435	339	7393	7093	4062	0	1756	909	232	1083	566	1059	237
		UPS	760	4	4	91	3009	2803	931	91	614	451	141	316	157	354	0
		T	3041	469	439	430	10402	9896	4993	91	2370	1360	373	1399	723	1413	237
23	Nalanda	Pry	1542	362	209	88	2916	2573	343	0	1162	1162	0	0	253	398	139
		UPS	606	3	3	1	4449	4114	335	61	602	602	116	0	167	300	0
		T	2148	365	212	89	7365	6687	678	61	1764	1764	116	0	420	698	139
24	Nawada	Pry	1195	421	401	45	2840	2824	974	0	562	381	114	396	155	19	91
		UPS	394	0	0	21	2073	2053	577	78	201	202	95	150	123	21	0
		T	1589	421	401	66	4913	4877	1551	78	763	583	209	546	278	40	91
25	Patna (Rural)	Pry	2028	555	194	103	4304	3899	1389	0	1694	1778	132	486	987	385	232
		UPS	926	30	0	37	2874	2134	1171	105	605	667	544	389	432	251	1
		T	2954	585	194	140	7178	6033	2560	105	2299	2445	676	875	1419	636	233
26	Patna (Urban)	Pry	229	145	145	8	158	128	42	0	173	45	19	13	27	27	32
		UPS	148	58	58	0	628	469	275	48	171	116	64	29	72	53	20
		T	377	203	203	8	786	597	317	48	344	161	83	42	99	80	52

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Table 17
Existing School Infrastructure

Sl.No.	Name of Districts	Level	Total No. of Schools	No. of Schools without own building	No. of schools without land	No. of schools in dilapidated condition	Total Class rooms	Total No. of pucca class rooms	No. of repairable class rooms	No. of UPS with H.M. room	No. of school with D/water facility	No. of schools with Toilet facility	No. of schools with Girls toilet	No. of schools with access ramp	No. of schools with Boudary wall	No. of schools with play ground	No. of schools with Kitchen Shed for mid day meal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
27	Purnea	Pry	1405	493	490	146	3168	2871	153	0	865	299	1	0	143	0	0
		UPS	341	0	0	51	2426	1982	224	55	330	286	50	0	37	0	0
		T	1746	493	490	197	5594	4853	377	55	1195	585	51	0	180	0	0
28	Rohtas	Pry	1464	436	400	50	4860	4504	356	9	1129	1132	1058	268	529	320	66
		UPS	538	4	4	28	3329	2989	340	84	434	434	416	218	296	229	67
		T	2002	440	404	78	8189	7493	696	93	1563	1566	1474	486	825	549	133
29	Saharsa	Pry	976	475	362	99	1936	1822	353	0	372	319	9	29	218	0	0
		UPS	274	0	0	49	1456	1335	218	0	225	229	42	56	156	0	0
		T	1250	475	362	148	3392	3157	571	0	597	548	51	85	374	0	0
30	Samastipur	Pry	1759	709	612	140	5183	4697	486	5	913	541	41	0	158	72	0
		UPS	577	5	5	142	4238	3538	700	104	419	359	85	0	71	90	124
		T	2336	714	617	282	9421	8235	1186	109	1332	900	126	0	229	162	124
31	Saran	Pry	1793	572	141	0	5944	4957	270	0	839	1221	98	1028	172	30	151
		UPS	633	39	39	0	5017	4257	193	434	468	594	13	509	179	51	12
		T	2426	611	180	0	10961	9214	463	434	1407	1815	111	1537	351	81	163
32	Sheikhpura	Pry	315	94	85	0	333	302	31	0	225	195	0	132	31	34	34
		UPS	134	0	0	0	380	342	38	44	133	118	0	118	8	10	2
		T	449	94	85	0	713	644	69	44	358	313	0	250	39	44	36
33	Sheohar	Pry	316	128	108	150	496	394	126	0	114	99	0	51	7	83	20
		UPS	93	0	0	28	426	380	142	0	70	71	13	65	31	45	28
		T	409	128	108	178	922	774	268	0	184	170	13	116	38	128	48
34	Sitamarhi	Pry	1522	667	595	0	2116	1867	712	0	792	468	69	198	198	425	89
		UPS	470	1	0	0	2162	1656	794	25	461	318	107	189	148	306	14
		T	1992	668	595	0	4278	3423	1506	25	1253	786	176	387	346	731	103
35	Siwan	Pry	1559	620	620	17	3115	3115	20	0	975	743	245	400	26	11	65
		UPS	561	2	2	8	1670	1670	27	29	475	653	255	500	49	15	61
		T	2120	622	622	25	4785	4785	47	29	1450	1396	500	900	75	26	126
36	Supaul	Pry	1337	625	584	20	2251	2068	395	0	625	618	46	827	200	8	0
		UPS	254	5	5	3	1636	1433	252	49	191	206	37	573	120	56	108
		T	1591	630	589	23	3887	3501	647	49	816	824	83	1400	320	64	108
37	Vaishali	Pry	1533	545	545	60	3425	2970	740	0	1024	646	301	382	382	339	175
		UPS	504	4	4	32	2378	1752	455	186	413	358	267	286	286	191	92
		T	2037	549	549	92	5803	4722	1195	186	1437	1004	568	668	668	530	267
38	West Champaran	Pry	1875	554	151	171	5038	4347	691	0	1645	385	112	189	496	921	678
		UPS	544	1	1	51	752	572	180	267	589	394	147	153	57	71	0
		T	2419	555	152	222	5790	4919	871	267	2233	779	259	342	553	992	678
Total		Pry	49473	16756	13801	3881	109866	93516	18730	478	30457	26811	7471	13022	8965	8074	3601
		UPS	16316	213	182	2971	79205	64986	12052	3856	13629	12217	5589	8203	5099	4231	1257
		T	65789	16969	13983	6852	189071	158502	30782	4334	44086	39028	13060	21225	14064	12305	4858

Source : District Plan, 2007-08

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UPS NOT COVERED UNDER OBB

S.No.	Districts	Total No. of upper primary schools not covered under OBB	Yearwise Sanction of TLE under SSA					GAP	
			2001-02	2002-03	2003-04	2004-05	2005-06		2006-07
1	Araria	175	0	0	0	175	0	0	0
2	Aurangabad	249	0	0	249	0	0	0	0
3	Banka	177	0	0	0	46	125	0	7
4	Begusarai	276	0	0	72	150	0	0	54
5	Bhagalpur	294	0	0	91	202	1	0	0
6	Bhojpur	262	0	0	0	0	0	0	262
7	Buxar	171	0	0	20	0	0	0	151
8	Darbhanga	241	0	0	47	100	0	0	94
9	East Champaran	407	0	0	335	72	0	0	0
10	Gaya	305	0	0	102	153	0	0	50
11	Gopalganj								
12	Jamui	141	0	0	141	0	0	0	0
13	Jehanabad	192	0	0	188	4	0	0	0
14	Kaimur	141	0	0	141	0	0	0	0
15	Katihar	202	0	99	0	0	27	0	76
16	Khagaria	165	0	0	160	0	0	0	5
17	Kishanganj	215	0	0	96	54	65	0	0
18	Lakhisarai	117	0	112	0	0	0	0	0
19	Madhepura	215	0	0	0	199	0	0	0
20	Madhubani	458	0	0	0	0	41	64	0
21	Munger	138	0	0	138	0	0	0	0
22	Muzaffarpur	397	0	0	316	0	0	0	81
23	Nalanda	407	0	0	407	0	0	0	0
24	Nawada	142	80	62	0	0	0	0	0
25	Patna (Rural)	926	0	0	603	24	0	241	58
26	Patna (Urban)	148	0	0	80	0	0	1	67
27	Purnea	244	0	0	100	130	0	1	14
28	Rohtas	270	0	0	0	100	0	0	170
29	Saharsa	238	0	0	238	0	0	0	0
30	Samastipur	277	0	0	253	0	0	0	24
31	Saran	367	0	0	335	0	0	0	32
32	Sheikhpura	83	0	82	0	0	0	0	1
33	Sheohar	0	0	9	7	17	0	0	0
34	Sitamarhi	264	0	0	0	0	0	0	264
35	Siwan	555	0	0	0	0	555	0	0
36	Supaul	214	0	153	61	0	0	0	0
37	Valshali	332	0	332	0	0	0	0	0
38	West Champaran	165	0	0	165	0	0	0	0
	Total	9570	80	849	4345	1426	814	306	1410

Source : District Plan, 2007-08

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CHILDREN WITH SPECIAL NEED (CWSN)

S.No.	Districts	No. of CWSN Identified	No. of CWSN enrolled in Schools	No. of CWSN Proposed to cover through EGS	No. of CWSN Proposed to cover through HBE*	NO. of Resource teachers to be appointed	No. of Schools proposed to be made barrier free
1	Araria	2122	1250	0	0	27	450
2	Aurangabad	11657	7172	0	375	33	220
3	Banka	4236	2510	0	204	9	300
4	Begusarai	16383	10128	0	340	72	350
5	Bhagalpur	10856	6331	0	255	22	0
6	Bhojpur	4033	3019	0	0	7	0
7	Buxar	7071	4372	0	2699	21	482
8	Darbhanga	5920	4498	0	80	16	0
9	East Champaran	11923	8581	0	0	0	0
10	Gaya	7207	5675	0	80	8	76
11	Gopalganj	3197	2407	0	200	42	0
12	Jamui	11619	1970	0	0	20	221
13	Jehanabad	3367	2439	0	0	10	515
14	Kaimur	3597	2947	0	191	28	0
15	Katihar	6004	2352	0	383	69	0
16	Khagaria	3620	2560	0	86	18	256
17	Kishanganj	4609	2451	1742	416	16	428
18	Lakhisarai	1887	1426	0	433	18	9
19	Madhepura	8737	3917	0	270	23	525
20	Madhubani	5421	4995	0	426	84	114
21	Munger	4320	2928	0	447	28	250
22	Muzaffarpur	7435	5226	0	2209	35	0
23	Nalanda	8294	5890	0	395	18	700
24	Nawada	7246	5256	0	1990	0	408
25	Patna (Rural)	7504	5652	0	100	21	615
26	Patna (Urban)	1176	619	0	0	0	0
27	Purnea	11887	7915	3789	201	14	384
28	Rohtas	7625	4147	0	350	12	486
29	Saharsa	3304	2024	0	0	16	0
30	Samastipur	13303	8555	0	577	29	583
31	Saran	4189	3071	0	260	63	0
32	Sheikhpura	3099	1404	0	1695	23	11
33	Sheohar	1797	1272	0	525	15	12
34	Sitamarhi	5572	4244	0	1328	89	668
35	Siwan	4380	4380	0	0	0	175
36	Supaul	4116	1898	0	0	17	110
37	Vaishali	6634	4901	0	30	17	90
38	West Champaran	7256	4962	0	360	21	315
	Total	242603	155344	5531	17005	961	8753

* Home Based Education
Source : District Plan, 2007-08

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Table 20
Maintenance Grant as per Number of Class Rooms

Rs. In Lakh

S.No.	Name of Districts	Number of Government schools having upto 3 classrooms	Number of Government schools having more than 3 classrooms	Total	Grant @ Rs. 4000 Per School	Grant @ Rs. 7500 Per School	Total	Grant @ Rs. 5000 Per School	Grant eligible
1	Araria	525	849	1374	21.00	63.675	84.68	68.70	68.70
2	Aurangabad	1260	769	2029	50.40	57.68	108.08	101.45	101.45
3	Banka	1463	317	1780	58.52	23.78	82.30	89.00	82.30
4	Begusarai	449	994	1443	17.96	74.55	92.51	72.15	72.15
5	Bhagalpur	1292	693	1985	51.68	51.98	103.66	99.25	99.25
6	Bhojpur	608	1121	1729	24.32	84.08	108.40	86.45	86.45
7	Buxar	740	343	1083	29.60	25.73	55.33	54.15	54.15
8	Darbhanga	1711	500	2211	68.44	37.50	105.94	110.55	105.94
9	East Champaran	1537	1344	2881	61.48	100.80	162.28	144.05	144.05
10	Gaya	2156	1169	3325	86.24	87.68	173.92	166.25	166.25
11	Gopalganj	553	992	1545	22.12	74.40	96.52	77.25	77.25
12	Jamui	380	919	1299	15.20	68.93	84.13	64.95	64.95
13	Jehanabad	1061	315	1376	42.44	23.63	66.07	68.80	66.07
14	Kaimur	878	320	1198	35.12	24.00	59.12	59.90	59.12
15	Katihar	706	782	1488	28.24	58.65	86.89	74.40	74.40
16	Khagaria	522	426	948	20.88	31.95	52.83	47.40	47.40
17	Kishanganj	480	477	957	19.20	35.78	54.98	47.85	47.85
18	Lakhisarai	341	249	590	13.64	18.68	32.32	29.50	29.50
19	Madhepura	614	589	1203	24.56	44.18	68.74	60.15	60.15
20	Madhubani	1489	1509	2998	59.56	113.18	172.74	149.90	149.90
21	Munger	630	400	1030	25.20	30.00	55.20	51.50	51.50
22	Muzaffarpur	2582	746	3328	103.28	55.95	159.23	166.40	159.23
23	Nalanda	1820	548	2368	72.80	41.10	113.90	118.40	113.90
24	Nawada	980	577	1557	39.20	43.28	82.48	77.85	77.85
25	Patna (Rural)	2528	740	3268	101.12	55.50	156.62	163.40	156.62
26	Patna (Urban)	180	84	264	7.20	6.30	13.50	13.20	13.20
27	Purnea	824	770	1594	32.96	57.75	90.71	79.70	79.70
28	Rohtas	1277	819	2096	51.08	61.43	112.51	104.80	104.80
29	Saharsa	457	593	1050	18.28	44.48	62.76	52.50	52.50
30	Samastipur	1140	1053	2193	45.60	78.98	124.58	109.65	109.65
31	Saran	1107	1297	2404	44.28	97.28	141.56	120.20	120.20
32	Sheikhpura	395	94	489	15.80	7.05	22.85	24.45	22.85
33	Sheohar	232	140	372	9.28	10.50	19.78	18.60	18.60
34	Sitamarhi	1279	515	1794	51.16	38.63	89.79	89.70	89.70
35	Siwan	1587	468	2055	63.48	35.10	98.58	102.75	98.58
36	Supaul	937	273	1210	37.48	20.48	57.96	60.50	57.96
37	Vaishali	1465	523	1988	58.60	39.23	97.83	99.40	97.83
38	West Champaran	1734	673	2407	69.36	50.48	119.84	120.35	119.84
	Total	38919	24990	64909	1598.76	1874.25	3471.01	3245.45	3201.77

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Information regarding Resource Persons for BRC/UBRC/CRC

S.No.	Districts	No. of Schools	No. of Eligible BRPs	No. of BRPs proposed by the state	No. of BRP Posts sanctioned during DPEP & being funded by state (In case of DPEP Distt.)	No. of BRPs eligible under SSA
1	Araria	1495	180	248	27	
2	Aurangabad	1919	220	236	0	
3	Banka	1833	220	218	33	
4	Begusarai	1537	250	311	0	
5	Bhagalpur	1825	260	293	46	
6	Bhojpur	1765	240	278	42	
7	Buxar	1117	180	175	33	
8	Darbhanga	2243	320	384	57	
9	East Champaran	2969	440	497	0	
10	Gaya	2977	390	420	72	
11	Gopalganj	1651	260	288	0	
12	Jamui	1340	180	181	30	
13	Jehanabad	1341	230	201	0	
14	Kaimur	1179	150	184	33	
15	Katihar	1750	270	264	0	
16	Khagaria	1007	130	150	0	
17	Kishanganj	1081	140	149	21	
18	Lakhisarai	661	80	103	21	
19	Madhepura	1412	200	209	0	
20	Madhubani	2861	410	462	0	
21	Munger	969	130	130	27	
22	Muzaffarpur	3041	310	490	48	
23	Nalanda	2130	300	320	0	
24	Nawada	1589	270	229	0	
25	Patna (Rural)	2957	420	385	0	
26	Patna (Urban)	377	20	45	0	
27	Purnea	1746	260	292	42	
28	Rohtas	2002	270	279	57	
29	Saharsa	1251	190	188	0	
30	Samastipur	2336	370	411	0	
31	Saran	2427	330	397	0	
32	Sheikhpura	449	70	70	18	
33	Sheohar	409	50	60	15	
34	Sitamarhi	1993	270	329	51	
35	Siwan	2120	270	350	0	
36	Supaul	1591	200	219	0	
37	Vaishali	2041	280	343	48	
38	West Champaran	2420	320	369	54	
	Total	65811	9080	10157	777	

Source : District Plan, 2007-08

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COMPUTER AIDED LEARNING (CAL)

S.No.	Districts	No. of Govt. UP Schools	Schools covered under CAL	No. of Beneficiaries	No. of teachers trained on CAL	No. of Schools to be covered this year
1	Araria	348	6	1206	12	4
2	Aurangabad	514	16	0	24	3
3	Banka	370	4	0	0	4
4	Begusarai	375	14	3949	24	5
5	Bhagaipur	458	3	0	0	9
6	Bhojpur	454	16	5562	32	4
7	Buxar	277	10	2934	10	5
8	Darbhanga	546	22	2378	22	2
9	East Champaran	723	12	2204	24	6
10	Gaya	866	4	606	0	3
11	Gopalganj	392	2	350	0	6
12	Jamui	340	14	1407	32	4
13	Jehanabad	321	2	1341	2	2
14	Kaimur	300	6	295	15	6
15	Katihar	328	4	1166	8	5
16	Khagaria	244	8	8	2	4
17	Kishanganj	215	16	1519	26	2
18	Lakhisarai	135	10	290	0	4
19	Madhepura	302	0	0	0	6
20	Madhubani	762	4	685	0	5
21	Munger	289	2	601	2	5
22	Muzaffarpur	760	0	0	0	0
23	Nalanda	606	12	1305	24	4
24	Nawada	394	0	0	0	2
25	Patna (Rural)	926	2	944	2	2
26	Patna (Urban)	148	0	0	0	0
27	Purnea	341	6	1213	12	5
28	Rohtas	538	4	398	2	2
29	Saharsa	274	12	325	0	4
30	Samastipur	577	4	0	0	3
31	Saran	633	14	1833	24	4
32	Sheikhpura	134	14	1091	12	4
33	Sheohar	93	16	554	0	3
34	Sitamarhi	470	14	1675	24	4
35	Siwan	561	3	120	0	6
36	Supaul	254	14	1240	22	2
37	Vaishali	504	14	4588	42	2
38	West Champaran	544	2	341	2	7
Total		16316	306	42128	401	148

Source : District Plan, 2007-08

FINANCIAL POSITION

(For State Only)

Rs. In lacs

S.No.	Year	Approved Outlay	GOI Share	State Share	Amount Released		State Share as % of GOI release	Shortfall/excess in state Share	Expenditure	% of Expenditure against approved Outlay
					GOI	State				
1	2001-02	6705.00	5028.75	1676.25	2850.00	2850.00	502.94	2347.06	896.78	13.37
2	2002-03	35135.30	26351.475	8783.83	7914.97	2849.78	2638.32	211.46	1292.04	3.68
3	2003-04	76476.60	57357.45	19119.15	19448.77	6482.93	6482.92	0.00	24689.41	32.28
4	2004-05	83582.68	62687.01	20895.67	30200.00	8000.00	10066.67	-2066.67	37650.09	45.05
5	2005-06	84274.04	63205.53	21068.51	30200.00	12132.67	10066.67	2066.00	44430.26	52.72
Sub-Total		286173.62	214630.22	71543.41	90613.74	32315.38	29757.52	2557.85	108958.58	
6	2006-07*	234014.72	175511.04	58503.68	102629.00	53850.00	34209.67	19640.33	154958.52	66.22
Total		520188.34	390141.26	130047.09	193242.74	86165.38	63967.19	22198.18	263917.10	

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Data on Textbooks

Sl. No.	Name of Districts	Primary (Grade I-V)				Upper Primary (Grade VI-VIII)				Primary + Upper Primary (Grade I-VIII)			
		All	SC	ST	Total	All	SC	ST	Total	All	SC	ST	Total
		Girls	Boys	Boys		Girls	Boys	Boys		Girls	Boys	Boys	
1	Araria	166909	33239	2335	202483	34126	6520	539	41185	201035	39759	2874	243668
2	Aurangabad	122104	32553	0	154657	51170	10378	0	61548	173274	42931	0	216205
3	Banka	97812	16684	6267	120763	23640	4352	1035	29027	121452	21036	7302	149790
4	Begusarai	155135	28779	0	183914	48140	8346	0	56486	203275	37125	0	240400
5	Bhagalpur	126857	19925	3392	150174	41430	17005	571	59006	168287	36930	3963	209180
6	Bhojpur	183523	37681	266	221470	36002	0	0	36002	219525	37681	266	257472
7	Buxar	103234	17270	355	120859	28097	4551	113	32761	131331	21821	468	153620
8	Darbhanga	178710	41289	38	220037	57139	9584	11	66734	235849	50873	49	286771
9	East Champaran	268818	45894	22	314734	90133	15472	7	105612	358951	61366	29	420346
10	Gaya	201455	90458	597	292510	89969	36215	246	126430	291424	126673	843	418940
11	Gopalganj	155181	23437	0	178618	62179	10957	0	73136	217360	34394	0	251754
12	Jamui	96003	17859	5878	119740	15918	3678	952	20548	111921	21537	6830	140288
13	Jehanabad	93417	19425	6	112848	33269	8058	6	41333	126686	27483	12	154181
14	Kaimur	103618	29212	3394	136224	34740	8137	393	43270	138358	37349	3787	179494
15	Katihar	165661	19095	12396	197152	37396	5034	3657	46087	203057	24129	16053	243239
16	Khagaria	69784	12216	0	82000	28491	3771	9	32271	98275	15987	9	114271
17	Kishanganj	90425	6412	3212	100049	25044	1625	1009	27678	115469	8037	4221	127727
18	Lakhisarai	53229	8546	317	62092	16202	3970	98	20270	69431	12516	415	82362
19	Madhepura	101425	15012	728	117165	29900	5156	253	35309	131325	20168	981	152474
20	Madhubani	245016	43105	221	288342	70125	14258	60	84443	315141	57363	281	372785
21	Munger	70059	15377	2156	87592	20469	2642	471	23582	90528	18019	2627	111174
22	Muzaffarpur	300898	52195	202	353295	56763	8646	38	65447	357661	60841	240	418742
23	Nalanda	133455	37580	0	171035	55898	14429	0	70327	189353	52009	0	241362
24	Nawada	125911	45939	86	171936	56159	18013	13	74185	182070	63952	99	246121
25	Patna (Rural)	219939	44291	132	264362	56838	15374	32	72244	276777	59665	164	336606
26	Patna (Urban)	31548	6221	293	38062	4821	3297	191	8309	36369	9518	484	46371
27	Purnea	150456	21045	7819	179320	45125	6012	2539	53676	195581	27057	10358	232996
28	Rohtas	154942	30181	2506	187629	46608	19011	1715	67334	201550	49192	4221	254963
29	Saharsa	97999	29028	3170	130197	50989	14432	615	66036	148988	43460	3785	196233
30	Samastipur	196314	43765	46	240125	77176	21636	44	98856	273490	65401	90	338981
31	Saran	199945	30125	0	230070	102521	15482	0	118003	302466	45607	0	348073
32	Sheikhpura	37854	7309	0	45163	11944	2008	0	13952	49798	9317	0	59115
33	Sheohar	34125	6634	0	40759	10155	1818	0	11973	44280	8452	0	52732
34	Sitamarhi	180420	32558	56	213034	76036	10889	24	86949	256456	43447	80	299983
35	Siwan	186110	28775	0	214885	83175	16165	0	99340	269285	44940	0	314225
36	Supaul	117104	27094	478	144676	20968	5190	145	26303	138072	32284	623	170979
37	Vaishali	193635	56318	0	249953	46032	9633	0	55665	239667	65951	0	305618
38	West Champaran	193807	35418	13125	242350	40685	9256	2312	52253	234492	44674	15437	294603
Total		5402837	1107944	89493	6580274	1715472	371000	17098	2103570	7118308	1478944	16591	8683844

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TABLE 25

DATA ON SCHOOLS: For the purpose of various Grants taking into Account Ps & UPS functioning in the same premises as 2 units

Sl.No.	Name of Districts	Primary Schools/ Primary Section in UPS or Secondary School			Upper Primary Schools/ Upper Primary Section in Secondary School			Total		
		Govt. Including local bodies	Govt. aided	Total	Govt. Including local bodies	Govt. aided	Total	Govt. Including local bodies	Govt. aided	Total
1	Araria	1493	68	1561	348	112	460	1841	180	2021
2	Aurangabad	1919	0	1919	514	10	524	2433	10	2443
3	Banka	1833	0	1833	370	26	396	2203	26	2229
4	Begusarai	1537	1	1538	375	35	410	1912	36	1948
5	Bhagalpur	1825	54	1879	458	40	498	2283	94	2377
6	Bhojpur	1765	0	1765	454	29	483	2219	29	2248
7	Buxar	1117	21	1138	277	33	310	1394	54	1448
8	Darbhanga	2243	0	2243	546	106	652	2789	106	2895
9	East Champaran	2969	35	3004	723	35	758	3692	70	3762
10	Gaya	2977	6	2983	866	6	872	3843	12	3855
11	Gopalganj	1647	4	1651	392	23	415	2039	27	2066
12	Jamui	1337	0	1337	340	6	346	1677	6	1683
13	Jehanabad	1341	9	1350	321	0	321	1662	9	1671
14	Kaimur	1177	0	1177	300	4	304	1477	4	1481
15	Katihar	1750	0	1750	328	180	508	2078	180	2258
16	Khagaria	1007	5	1012	244	8	252	1251	13	1264
17	Kishanganj	1081	236	1317	215	242	457	1296	478	1774
18	Lakhisarai	659	0	659	135	5	140	794	6	800
19	Madhepura	1412	9	1421	302	11	316	1714	20	1734
20	Madhubani	2861	0	2861	762	183	945	3623	183	3806
21	Munger	967	18	985	289	11	300	1256	29	1285
22	Muzaffarpur	3041	2	3043	780	30	790	3801	32	3833
23	Nalanda	2130	32	2162	606	22	628	2736	54	2790
24	Nawada	1584	7	1591	394	7	401	1978	14	1992
25	Patna (Rural)	2957	9	2966	926	21	947	3883	30	3913
26	Patna (Urban)	377	12	389	148	28	176	525	40	565
27	Purnea	1746	136	1882	341	140	481	2087	276	2363
28	Rohas	2002	3	2005	538	37	575	2540	40	2580
29	Saharsa	1251	1	1252	274	24	298	1525	25	1550
30	Samastipur	2335	0	2335	577	38	615	2912	38	2950
31	Saran	2421	26	2447	633	26	659	3054	52	3106
32	Sheikhpura	449	0	449	134	0	134	583	0	583
33	Sheohar	407	0	407	93	2	95	500	2	502
34	Sitamarhi	1993	0	1993	470	47	517	2463	47	2510
35	Siwan	2118	0	2118	561	41	602	2679	41	2720
36	Supaul	1591	1	1592	254	83	337	1845	84	1929
37	Vaishali	2037	10	2047	504	9	513	2541	19	2560
38	West Champaran	2419	1	2420	544	66	610	2963	67	3030
	Total	65775	706	66481	16318	1726	16494	82891	2433	84324

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Table 26
Data on Training of Community Leaders

Rs. In Lakh

S.No.	Name of Districts	No. of Villages	No. of Community Leaders @ 4 persons per village/wards	No. of Schools	No. of Community Leaders @ 2 persons per school	Total No. of Community Leaders	Amount Admissible @ Rs. 30 per day for 2 days
1	Araria	807	3228	2021	4042	7270	4.36
2	Aurangabad	1872	7488	2443	4886	12374	7.42
3	Banka	1681	6724	2229	4458	11182	6.71
4	Begusarai	780	3120	1948	3896	7016	4.21
5	Bhagalpur	1770	7080	2377	4754	11834	7.10
6	Bhojpur	1243	4972	2248	4496	9468	5.68
7	Buxar	1194	4776	1448	2896	7672	4.60
8	Darbhanga	1269	5076	2895	5790	10866	6.52
9	East Champaran	1438	5752	3762	7524	13276	7.97
10	Gaya	2950	11800	3855	7710	19510	11.71
11	Gopalganj	1620	6480	2066	4132	10612	6.37
12	Jamui	1530	6120	1683	3366	9486	5.69
13	Jehanabad	947	3788	1671	3342	7130	4.28
14	Kaimur	1360	5440	1481	2962	8402	5.04
15	Katihar	1543	6172	2258	4516	10688	6.41
16	Khagaria	306	1224	1264	2528	3752	2.25
17	Kishanganj	852	3408	1774	3548	6956	4.17
18	Lakhisarai	496	1984	799	1598	3582	2.15
19	Madhepura	507	2028	1734	3468	5496	3.30
20	Madhubani	1072	4288	3806	7612	11900	7.14
21	Munger	861	3444	1285	2570	6014	3.61
22	Muzaffarpur	1910	7640	3833	7666	15306	9.18
23	Nalanda	1278	5112	2790	5580	10692	6.42
24	Nawada	1155	4620	1992	3984	8604	5.16
25	Patna (Rural)	1455	5820	3913	7826	13646	8.19
26	Patna (Urban)	57	228	565	1130	1358	0.81
27	Purnea	1854	7416	2363	4726	12142	7.29
28	Rohtas	1710	6840	2580	5160	12000	7.20
29	Saharsa	432	1728	1550	3100	4828	2.90
30	Samastipur	1250	5000	2950	5900	10900	6.54
31	Saran	1813	7252	3106	6212	13464	8.08
32	Sheikhpura	289	1156	583	1166	2322	1.39
33	Sheohar	207	828	502	1004	1832	1.10
34	Sitamarhi	846	3384	2510	5020	8404	5.04
35	Siwan	2468	9872	2720	5440	15312	9.19
36	Supaul	688	2752	1929	3858	6610	3.97
37	Vaishali	1569	6276	2560	5120	11396	6.84
38	West Champaran	1395	5580	3030	6060	11640	6.98
Total		46474	185896	84523	169046	354942	212.97

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Table-27

Remedial Teaching-SSA, Bihar 2007-08

S.No	District	Students Enrolment in Govt. Primary Schools	Students Enrolment in Govt. Upper Primary Schools	Total Enrolment	Government and Aided Primary School	Government and Aided Upper Primary School	Total No. of Schools	5% of GP Schools	5% of UP Schools	Total 5% of PS+UPS	Pry.Students eligible for Remedial Teaching	UPry.Students eligible for Remedial Teaching	Students eligible for Remedial Teaching	Remarks
1	Araria	355159	72161	427320	1561	460	2021	78	23	101	17758	3608	21366	
2	Aurangabad	259132	115965	375097	1919	524	2443	96	26	122	12957	5798	18755	
3	Banka	221394	60107	281501	1833	396	2229	92	20	111	11070	3005	14075	
4	Begusarai	344526	108568	453094	1538	410	1948	77	21	97	17226	5428	22655	
5	Bhagalpur	279614	93269	372883	1879	498	2377	94	25	119	13981	4663	18644	
6	Bhojpur	389878	82873	472751	1765	483	2248	88	24	112	19494	4144	23638	
7	Buxar	225681	69498	295179	1138	310	1448	57	16	72	11284	3475	14759	
8	Darbhanga	415776	126262	542038	2243	652	2895	112	33	145	20789	6313	27102	
9	East Champaran	599223	214927	814150	3004	758	3762	150	38	188	29961	10746	40708	
10	Gaya	432699	189827	622526	2983	872	3855	149	44	193	21635	9491	31126	
11	Gopalganj	309254	136648	445902	1651	415	2066	83	21	103	15463	6832	22295	
12	Jamui	231159	38043	269202	1337	346	1683	67	17	84	11558	1902	13460	
13	Jehanabad	201630	77384	279014	1350	321	1671	68	16	84	10082	3869	13951	
14	Kaimur	233257	79951	303208	1177	304	1481	59	15	74	11163	3998	15160	
15	Katihar	370461	96403	466864	1750	508	2258	88	25	113	18523	4820	23343	
16	Khagaria	163723	63364	227087	1012	252	1264	51	13	63	8186	3168	11354	
17	Kishanganj	185095	55989	241084	1317	457	1774	66	23	89	9255	2799	12054	
18	Lakhisarai	118077	39459	157536	659	140	799	33	7	40	5904	1973	7877	
19	Madhepura	238881	66709	305590	1421	313	1734	71	16	87	11944	3335	15280	
20	Madhubani	544171	168580	712751	2861	945	3806	143	47	190	27209	8429	35638	
21	Munger	146616	43561	190177	985	300	1285	49	15	64	7331	2178	9509	
22	Muzaffarpur	635214	130276	765490	3043	790	3833	152	40	192	31761	6514	38275	
23	Nalanda	287821	124368	412189	2162	628	2790	108	31	140	14391	6218	20609	
24	Nawada	270183	125158	395341	1591	401	1992	80	20	100	13509	6258	19767	
25	Patna (Rural)	463143	115560	578703	2966	947	3913	148	47	196	23157	5778	28935	
26	Patna (Urban)	66107	11362	77469	389	176	565	39	18	57	6611	1136	7747	10% schools
27	Purnea	366601	100540	461141	1882	481	2363	94	24	118	18030	5027	23057	
28	Rohtas	329926	104400	434326	2005	575	2580	100	29	129	16496	5220	21716	
29	Saharsa	215914	113796	329710	1252	298	1550	63	15	78	10796	5690	16486	
30	Samastipur	417366	169997	587363	2335	615	2950	117	31	148	20868	8500	29368	
31	Saran	435439	231547	666986	2447	659	3106	122	33	155	21772	11577	33349	
32	Sheikhpura	79938	26049	105987	449	134	583	22	7	29	3997	1302	5299	
33	Sheohar	75977	22413	98390	407	95	502	20	5	25	3799	1121	4920	
34	Sitamarhi	403254	154867	558121	1993	517	2510	100	26	126	20163	7743	27906	
35	Siwan	403307	181425	584732	2118	602	2720	106	30	136	20165	9071	29237	
36	Supaul	380928	57826	338751	1592	337	1929	80	17	96	14046	2891	16938	
37	Vaishali	123470	102233	529703	2047	513	2560	102	26	128	21374	5112	26485	
38	West Champaran	419623	85808	505431	2420	610	3030	121	31	152	20981	4290	25272	
	Total	11827614	3857173	15684787	66481	18042	84523	3324	902	4226	594686	193427	788115	

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Fact Sheet

State: Bihar

Basic Indicators:

No. of Districts	29	No. of Blocks	536	No of Clusters	8618		
Total Population	929	Literacy rates	47.0	Child Population	6-11 yrs	13763669	11-14 yrs 5740168
Pass % > 60	N/A						

Enrollment I-V			Enrollment VI-VIII			Enrollment I-VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6914414	5847691	12762105	2913734	2287185	5200919	9828148	8134876	1796302

GER (Primary)			NER (Primary)			Dropout Rate (Primary)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
N/A	N/A	92.72	N/A	N/A	85.93			30.06

Attendance Rate			Completion rates			Transition Rate(Class V to VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
N/A	N/A	N/A	N/A	N/A	60.19	N/A	N/A	71.68

Out of School Children								
6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
492794	508770	1001564	272142	267107	539249	764936	775877	1540813

Targets for 2007-08						
			Targets 06-07	Achievement	Target 07-08	
Out of school children			2315823	775010	1540813	
Dropout rate			21.34	-		
Attendance rate			88	-		
Achievement level			N.A.	N.A.	N.A.	
UPE Index			N.A.	N.A.	N.A.	
No of single teacher schools			4957	NA	NA	
No of schools with PTR > 50			NA		NA	
No of building less schools			1849	-	0	
No of disabled children to be enrolled				88967		
Proposals for 2007-08						
New schools PS						

Wages

27 wages for head teacher

Sanc till 2006-07	Opened till date	Proposal 07-08						
15548	15521	2753						

Upgradation of PS to UPS

Sanc till 2006-07	Opened till date	Proposal 07-08						
8139	6928	3722						

EGS

Approved in 2006-07		Centres running as on March 2007		Centres to be upgraded to PS	Centres approved for 2007-08	
Centres	Children	Centres	Children		Fresh	Continuing
NA						

Out of school interventions(2007-08)- Target

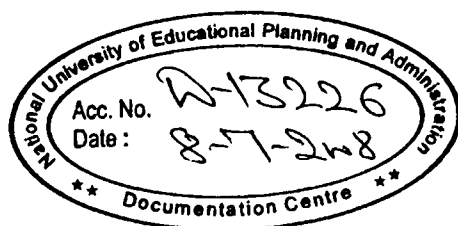
Strategy	No. of centres	No. of children					
EGS							
Resdnl Bridge course		55211					
Non resdn Bridge Course		710501					
Maktab/Ma drasa		156183					
Innovation		183679					
Remedial teaching		4205208					
Other (Back to school)		191798					
Direct admission		573096					

Teachers under SSA

Sanctioned till 2006-07	In position	Recommended 2007-08				
		Against New Schools	Additional teachers			
PS (including para tech.)	159664	155071	5506	19293		
UPS	24417	2063	11166			

Teacher Training (2006-07)	Achievement							
	Type of training	No. of teachers	Duration of training	recommended				
a. In service	68025	20 days	188416					
b. new recruits	32563	30 days	24799					
c. Untrained	366	60 days	40370					
Total								
Innovations								
ECCE	Progress for 2006-07		Proposal for 2007-08					
	No. of centres	No. of children	No. of centres	No. of children				
	5104	200000	5180	210000				
CAL	Progress for 2006-07		Proposal for 2007-08					
	No of Schools covered	No. of Children covered	No of Schools to be covered	No. of Children to be covered				
	306	42218	454	65000				
Girls Education	Progress for 2006-07		Proposal for 2007-08					
	Financial targets	Achievement	Target					
	393.70	156.48	391.51					
SC/ST	Progress for 2006-07		Proposal for 2007-08					
	454.80	132.77	281.88					
REMS			NPEGEL					
No of research studies carried out in 2006-07	10			Progress of 06-07				
Proposal for the year 07-08	8		Intervention	Phy	Fin	Fin (Incl. S.O.)		
			Model Cluster School					
			No of covered clusters	3138	3093.73	4806.04		
			Construction of MCS	986	1965.54	2325.89		
IED			TLE	751	378.83	203.26		
No. of children identified	2424603							
CWSN to be enrolled	88967		KGBV					
Community Mobilization			Sanctioned	Operational	Students			
	Progress	recommendation	350	128	5454			
No. of VECs	50356	65904						
No. of SMCs/PTA/MTA	50356	65904						

No of community members trained	153595	354992				
Civil Works	Till 2006-07	Achievement	Recommendation			
School buildings	18010	1483	Funds required for ACRS already sanctioned			
Additional Classrooms	87627	21018				
Drinking Water	11503	10321				
Toilets	25470	21722				
Sub-District structures						
No. of BRCs	536					
No. of CRCs	8618					



NUEPA DC



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