

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Cachar

Axom Sarva Siksha Abhiyan Mission [ASSAM].

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: CACHAR**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO,JAO (1 each) for3 months
A.2	Salary for staff					JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider. 3-Gr.IV
		3 Months		1.10000	3.30	
A.3	Office Expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.82	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	123 schools		0.00500	10.62	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	9 Blocks		1.00000	9.00	
B.3	Media & Publicity	Lumpsum			1.00	
	Component Total				20.62	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	9	BRCs	1.00000	9.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+=10
C.2	House Rent	9	BRCs	0.02500	0.68	For 3 months
C.3	Contingency Grant	9	BRCs	0.10000	0.90	
C.5	Equipment	9	BRCs	2.00000	18.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	9	BRCs	1.00000	9.00	
C.7	Activities and Trainings	9	BRCs	1.00000	9.00	
C.8	Supervision & Field visits	9	BRCs	0.10000	0.90	
	Component Total				47.48	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	163	persons	0.07000	34.23	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	163	Per CRC	0.00600	0.98	Per CRC Rs.200/- per meeting for3 months

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	163	Per CRC	0.10000	16.30	
D.4	Equipment	163	Per CRC	0.25000	40.75	
D.5	Activities and Trainings	163	Per CRC	0.10000	16.30	
	Component Total				108.56	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle		Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strengthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	6408	Per Teacher	0.00500	32.04	For all middle & LP school teachers @Rs.500/- per teacher
F.2	School infrastructural grant	2123	Per School	0.02000	42.46	For all middle & LP school @Rs.2000/- per school
F.2.1	Workbook For Children	173998	Per School	0.00050	87.00	Per Child @ Rs 50/-
	Component Total				161.50	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	4324	Persons	0.00070	36.32	
G.2	12 day training of Upper Primary School Teachers	2084	Persons	0.00070	17.51	
	Component Total				53.83	
H	EDUCATION GURANTEEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	2295	Per Person per Day	0.00100	2.30	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	3295	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				13.39	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	9		0.10000	0.90	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.40	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	90	camps	0.05000	4.50	
	Component Total				4.50	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumpsum		0.50	
	Component Total				0.50	

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awareness campaign	9	blocks	0.10000	0.90	
	Component Total				0.90	
Q	CIVIL WORKS					
Q.1	Reparing of school building	270	schools	0.05000	13.50	Per block 30 school bulding
Q.2	Drinking water facilities	270	tube wel	0.07000	18.90	Per block 30 school bulding
Q.3	Toilets	270	Numbers	0.20000	54.00	Per block 30 school bulding
Q.4	Urban Resource Center	2	Number	2.00000	4.00	Per block 30 school bulding
	Component Total				90.40	
	Grand Total				528.18	

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of meare	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.82	6%
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				20.62	
C	BLOCK RESOURCE CENTER				47.48	
D	CLUSTER RESOURCE CENTRE				108.56	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				161.50	
G	TEACHERS TRAINING				53.83	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				13.39	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.40	
N	SPECIAL FOCUS GROUP				4.50	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.90	
Q	CIVIL WORKS				90.40	
	Grand Total				528.18	

**DISTRICT ELEMENTARY
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District : Dhemaji

Axom Sarva Siksha Abhiyan Mission [ASSAM].

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2001-02
DISTRICT: DHEMAJI**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO,JAO (1 each) for3 months
A.2	Salary for staff	3 Months		0.88000	2.64	JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office Expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.16	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	1361 schools		0.00500	6.81	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	5 Blocks		1.00000	5.00	
B.3	Media & Publicity	Lumpsum			1.00	
	Component Total				12.81	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	5	BRCs	1.00000	5.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+=10
C.2	House Rent	5	BRCs	0.02500	0.38	For 3 months
C.3	Contingency Grant	5	BRCs	0.10000	0.50	
C.5	Equipment	5	BRCs	2.00000	10.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	5	BRCs	1.00000	5.00	
C.7	Activities and Trainings	5	BRCs	1.00000	5.00	
C.8	Supervision & Field visits	5	BRCs	0.10000	0.50	
	Component Total				26.38	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	65	persons	0.07000	13.65	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	65	Per CRC	0.00200	0.39	Per CRC Rs.200/- per meeting for3 months
D.3	Furniture	65	Per CRC	0.10000	6.50	

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DISTRICT: DHEMAJI

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.4	Equipment	65	Per CRC	0.25000	16.25	
D.5	Activities and Trainings	65	Per CRC	0.10000	6.50	
	Component Total				43.29	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	3940	Per Teacher	0.00500	19.70	For all middle & LP school teachers @Rs.500/- per teacher
F.2	School infrastructural grant	1361	Per School	0.02000	27.22	For all middle & LP school @Rs.2000/- per school
F.3	Workbook For Children	118652	Per School	0.00050	59.33	Per Child @ Rs 50/-
	Component Total				106.25	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	2174	Persons	0.00070	18.26	
G.2	12 day training of Upper Primary School Teachers	1766	Persons	0.00070	14.83	
	Component Total				33.10	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	

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DISTRICT: DHEMAJI**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	1431	Per Person per Day	0.00100	1.43	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	2431	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				12.52	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	5		0.10000	0.50	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.00	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	50	camps	0.05000	2.50	
	Component Total				2.50	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumpsum		0.50	
	Component Total				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					

DISTRICT ELEMENTARY EDUCATION PLAN

2001-02

DISTRICT: DHEMAJI

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
P.1	Awareness campaign	5	blocks	0.10000	0.50	
	Component Total				0.50	
Q	CIVIL WORKS					
Q.1	Reparing of school building	150	schools	0.05000	7.50	Per block 30 school bulding
Q.2	Drinking water facilities	150	tube wel	0.07000	10.50	Per block 30 school bulding
Q.3	Toilets	150	Numbers	0.20000	30.00	Per block 30 school bulding
Q.4	Urban Resource Center	2	Number	2.00000	4.00	Per block 30 school bulding
	Component Total				52.00	
	Grand Total				315.29	
SUMMARY						
A	PROJECT MANAGEMENT				14.16	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				12.81	
C	BLOCK RESOURCE CENTER				26.38	
D	CLUSTER RESOURCE CENTRE				43.29	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				106.25	
G	TEACHERS TRAINING				33.10	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				12.52	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.00	
N	SPECIAL FOCUS GROUP				2.50	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.50	
Q	CIVIL WORKS				52.00	
	Grand Total				315.29	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Dibrugarh

Axom Sarva Siksha Abhiyan Mission [ASSAM].

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2001-02
DISTRICT: DIBRUGARH**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO,JAO (1 each) for3 months
A.2	Salary for staff					JE 1 in each block and 1 in DPO, ,1- Acctt..1 -Cashier,1- UDA , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
		3 Months		0.99000	2.97	
A.3	Office Expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.49	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	1686 schools		0.00500	8.43	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	7	Blocks	1.00000	7.00	
B.3	Media & Publicity		Lumpsum		1.00	
	Component Total				16.43	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	7	BRCs	1.00000	7.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent	7	BRCs	0.02500	0.53	For 3 months
C.3	Contingency Grant	7	BRCs	0.10000	0.70	
C.5	Equipment	7	BRCs	2.00000	14.00	Xerox, Type Writer, Computer & Accessones
C.6	Furniture	7	BRCs	1.00000	7.00	
C.7	Activities and Trainings	7	BRCs	1.00000	7.00	
C.8	Supervision & Field visits	7	BRCs	0.10000	0.70	
	Component Total				36.93	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	118	persons	0.07000	24.78	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	118	Per CRC	0.00200	0.71	Per CRC Rs.200/- per meeting for3 months

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	118	Per CRC	0.10000	11.80	
D.4	Equipment	118	Per CRC	0.25000	29.50	
D.5	Activities and Trainings	118	Per CRC	0.10000	11.80	
	Component Total				78.59	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation	-	Lumpsum		0.10	
E.5	Strengthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	5469	Per Teacher	0.00500	27.35	For all middle & LP school teachers @Rs.500/- per teacher
F.2	School infrastructural grant	1686	Per School	0.02000	33.72	For all middle & LP school @Rs.2000/- per school
F.3	Workbook For Children	130813	Per School	0.00050	65.41	Per Child @ Rs 50/-
	Component Total				126.47	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	3534	Persons	0.00070	29.69	
G.2	12 day training of Upper Primary School Teachers	1935	Persons	0.00070	16.25	
	Component Total				45.94	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

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DISTRICT: DIBRUGARH

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	1811	Per Person per Day	0.00100	1.81	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	2811	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				12.90	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	7		0.10000	0.70	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.20	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	70	camps	0.05000	3.50	
	Component Total				3.50	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumpsum		0.50	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: DIBRUGARH**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	<i>Component Total</i>				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awariness campaign	7	blocks	0.10000	0.70	
	<i>Component Total</i>				0.70	
Q	CIVIL WORKS					
Q.1	Reparing of school building	210	schools	0.05000	10.50	Per block 30 school bulding
Q.2	Drinking water facilities	210	tube wel	0.07000	14.70	Per block 30 school bulding
Q.3	Toilets	210	Numbers	0.20000	42.00	Per block 30 school bulding
Q.4	Urban Resource Center	1	Number	2.00000	2.00	Per block 30 school bulding
	<i>Component Total</i>				69.20	
	<i>Grand Total</i>				417.15	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: DIBRUGARH**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.49	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				16.43	
C	BLOCK RESOURCE CENTER				36.93	
D	CLUSTER RESOURCE CENTRE				78.59	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				126.47	
G	TEACHERS TRAINING				45.94	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				12.90	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.20	
N	SPECIAL FOCUS GROUP				3.50	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.70	
Q	CIVIL WORKS				69.20	
	Grand Total				417.15	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Golaghat

Axom Sarva Siksha Abhiyan Mission [ASSAM].

DISTRICT ELEMENTARY EDUCATION PLAN

2001-02

DISTRICT: GOLAGHAT

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3	Months	0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salary for staff	3	Months	1.04500	3.14	JE 1 in each block and 1 in DPO, 1- Acctt., 1 -Cashier, 1- UDA, 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office Expenses	3	Months	0.44000	1.32	
A.4	Hiring of vehicles	3	Vehicle	0.30000	0.90	For 3 months
A.5	Equipment		Lumsum		5.00	
A.6	Furniture		Lumsum		2.00	Including conference room
A.7	Meeting of District Level Committees		Lumsum		0.20	
	Component Total				14.66	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	1310	schools	0.00500	6.55	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	8	Blocks	1.00000	8.00	
B.3	Media & Publicity		Lumpsum		1.00	
	Component Total				15.55	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	8	BRCs	1.00000	8.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent	8	BRCs	0.02500	0.60	For 3 months
C.3	Contingency Grant	8	BRCs	0.10000	0.80	
C.5	Equipment	8	BRCs	2.00000	16.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	8	BRCs	1.00000	8.00	
C.7	Activities and Trainings	8	BRCs	1.00000	8.00	
C.8	Supervision & Field visits	8	BRCs	0.10000	0.80	
	Component Total				42.20	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	102	persons	0.07000	21.42	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	102	Per CRC	0.00200	0.31	Per CRC Rs.200/- per meeting for 3 months

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: GOLAGHAT**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	102	Per CRC	0.10000	10.20	
D.4	Equipment	102	Per CRC	0.25000	25.50	
D.5	Activities and Trainings	102	Per CRC	0.10000	10.20	
	Component Total				67.93	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strengthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	4639	Per Teacher	0.00500	23.20	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	1310	Per School	0.02000	26.20	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	107567	Per School	0.00050	53.78	Per Child @ Rs 50/-
	Component Total				103.18	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	2693	Persons	0.00070	22.62	
G.2	12 day training of Upper Primary School Teachers	1946	Persons	0.00070	16.35	
	Component Total				38.97	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: GOLAGHAT**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuum Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	1420	Per Person per Day	0.00100	1.42	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	2420	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				12.51	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	8		0.10000	0.80	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.30	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	80	camps	0.05000	4.00	
	Component Total				4.00	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumpsum		0.50	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: GOLAGHAT**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	Component Total				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awareness campaign	8	blocks	0.10000	0.80	
	Component Total				0.80	
Q	CIVIL WORKS					
Q.1	Reparing of school building	240	schools	0.05000	12.00	Per block 30 school bulding
Q.2	Drinking water facilities	240	tube wel	0.07000	16.80	Per block 30 school bulding
Q.3	Toilets	240	Numbers	0.20000	48.00	Per block 30 school bulding
Q.4	Urban Resource Center	3	Number	2.00000	6.00	Per block 30 school bulding
	Component Total				82.80	
	Grand Total				394.69	

DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: GOLAGHAT

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.66	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				15.55	
C	BLOCK RESOURCE CENTER				42.20	
D	CLUSTER RESOURCE CENTRE				67.93	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				103.18	
G	TEACHERS TRAINING				38.97	
H	EDUCATION GURANTEEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				12.51	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.30	
N	SPECIAL FOCUS GROUP				4.00	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.80	
Q	CIVIL WORKS				82.80	
	Grand Total				394.69	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Hailakandi

Axom Sarva Siksha Abhiyan Mission [ASSAM].

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: HAILAKANDI**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO,JAO (1 each) for3 months
A.2	Salary for staff					JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
		3 Months		0.82500	2.48	
A.3	Office Expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.00	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	1387 schools		0.00500	6.94	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	4 Blocks		1.00000	4.00	
B.3	Media & Publicity	Lumpsum			1.00	
	Component Total				11.94	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	4	BRCs	1.00000	4.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent	4	BRCs	0.02500	0.30	For 3 months
C.3	Contingency Grant	4	BRCs	0.10000	0.40	
C.5	Equipment	4	BRCs	2.00000	8.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	4	BRCs	1.00000	4.00	
C.7	Activities and Trainings	4	BRCs	1.00000	4.00	
C.8	Supervision & Field visits	4	BRCs	0.10000	0.40	
	Component Total				21.10	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	62	persons	0.07000	13.02	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	62	Per CRC	0.00200	0.37	Per CRC Rs.200/- per meeting for 3 months

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: HAILAKANDI**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	62	Per CRC	0.10000	6.20	
D.4	Equipment	62	Per CRC	0.25000	15.50	
D.5	Activities and Trainings	62	Per CRC	0.10000	6.20	
	Component Total				41.29	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strengthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	5032	Per Teacher	0.00500	25.16	For all midd e & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	1387	Per School	0.02000	27.74	For all midd e & LP school .@Rs.2000/- per school
F.3	Workbook For Children	74763	Per School	0.00050	37.38	Per Child @ Rs 50/-
	Component Total				90.28	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	2716	Persons	0.00070	22.81	
G.2	12 day training of Upper Primary School Teachers	2316	Persons	0.00070	19.45	
	Component Total				42.27	
H	EDUCATION GURANTEEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: HAILAKANDI**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuum Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	1453	Per Person per Day	0.00100	1.45	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	2453	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				12.54	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	4		0.10000	0.40	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				0.90	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	40	camps	0.05000	2.00	
	Component Total				2.00	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumsum		0.50	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: HAILAKANDI**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	<i>Component Total</i>				<i>0.50</i>	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awareness campaign	4	blocks	0.10000	0.40	
	<i>Component Total</i>				<i>0.40</i>	
Q	CIVIL WORKS					
Q.1	Reparing of school building	120	schools	0.05000	6.00	Per block 30 school bulding
Q.2	Drinking water facilities	120	tube wel	0.07000	8.40	Per block 30 school bulding
Q.3	Toilets	120	Numbers	0.20000	24.00	Per block 30 school bulding
Q.4	Urban Resource Center	1	Number	2.00000	2.00	Per block 30 school bulding
	<i>Component Total</i>				<i>40.40</i>	
	<i>Grand Total</i>				<i>287.92</i>	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: HAILAKANDI**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.00	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				11.94	
C	BLOCK RESOURCE CENTER				21.10	
D	CLUSTER RESOURCE CENTRE				41.29	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				90.28	
G	TEACHERS TRAINING				42.27	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				12.54	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				0.90	
N	SPECIAL FOCUS GROUP				2.00	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.40	
Q	CIVIL WORKS				40.40	
	Grand Total				287.92	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Jorhat

Axom Sarva Siksha Abhiyan Mission [ASSAM].

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: JORHAT**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO, JAO (1 each) for3 months
A.2	Salary for staff	3 Months		1.04500	3.14	JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- LCA, , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office Expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.66	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	2204 schools		0.00500	11.02	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	8 Blocks		1.00000	8.00	
B.3	Media & Publicity	Lumpsum			1.00	
	Component Total				20.02	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	8	BRCs	1.00000	8.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent	8	BRCs	0.02500	0.60	For 3 months
C.3	Contingency Grant	8	BRCs	0.10000	0.80	
C.5	Equipment	8	BRCs	2.00000	16.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	8	BRCs	1.00000	8.00	
C.7	Activities and Trainings	8	BRCs	1.00000	8.00	
C.8	Supervision & Field visits	8	BRCs	0.10000	0.80	
	Component Total				42.20	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	111	persons	0.07000	23.31	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	111	Per CRC	0.00200	0.67	Per CRC Rs.200/- per meeting for3 months

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: JORHAT**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	111	Per CRC	0.10000	11.10	
D.4	Equipment	111	Per CRC	0.25000	27.75	
D.5	Activities and Trainings	111	Per CRC	0.10000	11.10	
	Component Total				73.93	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strengthening Of Normal Schools		Lumpsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	7724	Per Teacher	0.00500	38.62	For all middle & LP school teachers @Rs.500/- per teacher
F.2	School infrastructural grant	2204	Per School	0.02000	44.08	For all middle & LP school @Rs.2000/- per school
F.3	Workbook For Children	134177	Per School	0.00050	67.09	Per Child @ Rs 50/-
	Component Total				149.79	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	4819	Persons	0.00070	40.48	
G.2	12 day training of Upper Primary School Teachers	2905	Persons	0.00070	24.40	
	Component Total				64.88	
H	EDUCATION GURANTEEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: JORHAT**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	2323	Per Person per Day	0.00100	2.32	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	3323	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				13.41	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	8		0.10000	0.80	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.30	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	80	camps	0.05000	4.00	
	Component Total				4.00	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumsum		0.50	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: JORHAT**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	<i>Component Total</i>				<i>0.50</i>	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awariness campaign	8	blocks	0.10000	0.80	
	<i>Component Total</i>				<i>0.80</i>	
Q	CIVIL WORKS					
Q.1	Reparing of school building	240	schools	0.05000	12.00	Per block 30 school bulding
Q.2	Drinking water facilities	240	tube wel	0.07000	16.80	Per block 30 school bulding
Q.3	Toilets	240	Numbers	0.20000	48.00	Per block 30 school bulding
Q.4	Urban Resource Center	5	Number	2.00000	10.00	Per block 30 school bulding
	<i>Component Total</i>				<i>86.80</i>	
	<i>Grand Total</i>				<i>482.58</i>	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: JORHAT**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.66	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				20.02	
C	BLOCK RESOURCE CENTER				42.20	
D	CLUSTER RESOURCE CENTRE				73.93	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				149.79	
G	TEACHERS TRAINING				64.88	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				13.41	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.30	
N	SPECIAL FOCUS GROUP				4.00	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.80	
Q	CIVIL WORKS				86.80	
	Grand Total				482.58	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Kamrup

Axom Sarva Siksha Abhiyan Mission [ASSAM].

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: KAMRUP**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary of officer	3 Months		0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salary of staff	3 Months		1.32000	3.96	JE 1 in each block and 1 in DPO, 1- Acctt., 1 -Cashier, 1- UDA, 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment		Lumsum		5.00	
A.6	Furniture		Lumsum		2.00	Including conference room
A.7	Meeting of District Level Committees		Lumsum		0.20	
	Component Total				15.48	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School based Activities for children Participation	3008 schools		0.00500	15.04	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	13	Blocks	1.00000	13.00	
B.3	Media & Publicity		Lumpsum		1.00	
	Component Total				29.04	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	13	BRCs	1.00000	13.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House rent	13	BRCs	0.02500	0.98	For 3 months
C.3	Contingency Grant	13	BRCs	0.10000	1.30	
C.5	Equipment	13	BRCs	2.00000	26.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	13	BRCs	1.00000	13.00	
C.7	Activities and Trainings	13	BRCs	1.00000	13.00	
C.8	Supervision & Field visits	13	BRCs	0.10000	1.30	
	Component Total				68.58	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	177	persons	0.07000	37.17	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	177	Per CRC	0.00200	1.06	Per CRC Rs.200/- per meeting for 3 months

DISTRICT ELEMENTARY EDUCATION PLAN

2001-02

DISTRICT: KAMRUP

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	177	Per CRC	0.10000	17.70	
D.4	Equipment	177	Per CRC	0.25000	44.25	
D.5	Activities and Trainings	177	Per CRC	0.10000	17.70	
	Component Total				117.88	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	11136	Per Teacher	0.00500	55.68	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	3008	Per School	0.02000	60.16	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	316262	Per School	0.00050	158.13	Per Child @ Rs 50/-
	Component Total				273.97	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	6536	Persons	0.00070	54.90	
G.2	12 day training of Upper Primary School Teachers	4600	Persons	0.00070	38.64	
	Component Total				93.54	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: KAMRUP**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
L 1	Special campaign for enhancement of girls participation	90	camp	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary to Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary to Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumpsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumpsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos. 2KVA-1 Nos, Air Conditioner, Vacuum Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	3198	Per Person per Day	0.00100	3.20	
K.9	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.10	Printing of EMIS Formats	4198	Copies	0.00010	0.24	
K.11	Meeting/ Seminar/ Sharing W/S		Lumpsum		0.50	
K.12	Training of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				14.29	
L	ACTION RESEARCH & EVALUATION					
L.1	Study on Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	13		0.10000	1.30	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.80	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	130	camp	0.05000	6.50	
	Component Total				6.50	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumpsum		0.50	

DISTRICT ELEMENTARY EDUCATION PLAN

2001-02

DISTRICT: KAMRUP

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	<i>Component Total</i>				<i>0.50</i>	
INCLUSIVE EDUCATION FOR DISABLED CHILDREN						
1	Awarness camoaign	13	blocks	0.10000	1.30	
	<i>Component Total</i>				<i>1.30</i>	
CIVIL WORKS						
C.1	Reparing of school building	390	schools	0.05000	19.50	Per block 30 school bulding
C.2	Drinking water facilities	390	tube wel	0.07000	27.30	Per block 30 school bulding
C.3	Toilets	390	Numbers	0.20000	78.00	Per block 30 school bulding
C.4	Urban Resource Center	3	Number	2.00000	6.00	Per block 30 school bulding
	<i>Component Total</i>				<i>130.80</i>	
	<i>Grand Total</i>				<i>763.98</i>	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: KAMRUP**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				15.48	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				29.04	
C	BLOCK RESOURCE CENTER				68.58	
D	CLUSTER RESOURCE CENTRE				117.88	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				273.97	
G	TEACHERS TRAINING				93.54	
H	EDUCATION GURANTEEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				14.29	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.80	
N	SPECIAL FOCUS GROUP				6.50	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				1.30	
Q	CIVIL WORKS				130.80	
	Grand Total				763.98	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Karimganj

Axom Sarva Siksha Abhiyan Mission [ASSAM].

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: KARIMGANJ**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salary for staff	3 Months		0.93500	2.81	JE 1 in each block and 1 in DPO, , 1- Acctt., 1- Cashier, 1- UDA, , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.33	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	1778 schools		0.00500	8.89	
B.2	Followup visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	6 Blocks		1.00000	6.00	
B.3	Media & Publicity	Lumpsum			1.00	
	Component Total				15.89	
C.	BLOC RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	6	BRCs	1.00000	6.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House rent	6	BRCs	0.02500	0.45	For 3 months
C.3	Contingency Grant	6	BRCs	0.10000	0.60	
C.5	Equipment	6	BRCs	2.00000	12.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	6	BRCs	1.00000	6.00	
C.7	Activities and Trainings	6	BRCs	1.00000	6.00	
C.8	Supervision & Field visits	6	BRCs	0.10000	0.60	
	Component Total				31.65	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	96	persons	0.07000	20.16	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	96	Per CRC	0.00200	0.58	Per CRC Rs.200/- per meeting for 3 months

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: KARIMGANJ**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	96	Per CRC	0.10000	9.60	
D.4	Equipment	96	Per CRC	0.25000	24.00	
D.5	Activities and Trainings	96	Per CRC	0.10000	9.60	
	Component Total				63.94	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	5489	Per Teacher	0.00500	27.45	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	1778	Per School	0.02000	35.56	For all middle & LP school @Rs.2000/- per school
F.3	Workbook For Children	120453	Per School	0.00050	60.23	Per Child @ Rs 50/-
	Component Total				123.23	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	3302	Persons	0.00070	27.74	
G.2	12 day training of Upper Primary School Teachers	2187	Persons	0.00070	18.37	
	Component Total				46.11	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: KARIMGANJ**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salay for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salay for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/CA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture			Lumpsum	1.00	
K.7	Site maintenance (including Air conditioner)			Lumpsum	1.00	
K.8	Training of CRCC & HTs on EMIS data collection	1880	Per Person per Day	0.00100	1.88	
K.9	Site maintenance (including Air conditioner)			Lumsum	1.00	
K.10	Printing of EMIS Formats	2880	Copies	0.00010	0.24	
K.11	Meethg/ Semeinar/ Sharing W/S			Lumpsum	0.50	
K.12	Training of MIS Personnel			Lumpsum	0.50	
K.13	Purchase of books			Lumpsum	0.20	
K.14	Fieldvisit & support			Lumpsum	0.10	
	Component Total				12.97	
L	ACTDN RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout			Lumpsum	0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	6		0.10000	0.60	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.10	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach groupchildren's participation	60	camps	0.05000	3.00	
	Component Total				3.00	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials			Lumpsum	0.50	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: KARIMGANJ**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	Component Total				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awareness campaign	6	blocks	0.10000	0.60	
	Component Total				0.60	
Q	CIVIL WORKS					
Q.1	Reparing of school building	180	schools	0.05000	9.00	Per block 30 school bulding
Q.2	Drinking water facilities	180	tube wel	0.07000	12.60	Per block 30 school bulding
Q.3	Toilets	180	Numbers	0.20000	36.00	Per block 30 school bulding
Q.4	Urban Resource Center	1	Number	2.00000	2.00	Per block 30 school bulding
	Component Total				59.60	
	Grand Total				383.21	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: KARIMGANJ**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.33	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				15.89	
C	BLOCK RESOURCE CENTER				31.65	
D	CLUSTER RESOURCE CENTRE				63.94	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				123.23	
G	TEACHERS TRAINING				46.11	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				12.97	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.10	
N	SPECIAL FOCUS GROUP				3.00	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.60	
Q	CIVIL WORKS				59.60	
	Grand Total				383.21	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Lakhimpur

Axom Sarva Siksha Abhiyan Mission [ASSAM].

DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NORTH LAKHIMPUR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO,JAO (1 each) for3 months
A.2	Salary for staff	3 Months		1.04500	3.14	JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office Expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.66	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	2182 schools		0.00500	10.91	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	8 Blocks		1.00000	8.00	
B.3	Media & Publicity	Lumpsum			1.00	
	Component Total				19.91	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	8	BRCs	1.00000	8.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One - Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+=10
C.2	House Rent	8	BRCs	0.02500	0.60	For 3 months
C.3	Contingency Grant	8	BRCs	0.10000	0.80	
C.5	Equipment	8	BRCs	2.00000	16.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	8	BRCs	1.00000	8.00	
C.7	Activities and Trainings	8	BRCs	1.00000	8.00	
C.8	Supervision & Field visits	8	BRCs	0.10000	0.80	
	Component Total				42.20	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	81	persons	0.07000	17.01	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	81	Per CRC	0.00200	0.49	Per CRC Rs.200/- per meeting for3 months

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NORTH LAKHIMPUR**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	81	Per CRC	0.10000	8.10	
D.4	Equipment	81	Per CRC	0.25000	20.25	
D.5	Activities and Trainings	81	Per CRC	0.10000	8.10	
	Component Total				53.95	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strengthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	7885	Per Teacher	0.00500	39.43	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	2182	Per School	0.02000	43.64	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	132398	Per School	0.00050	66.20	Per Child @ Rs 50/-
	Component Total				149.26	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	3907	Persons	0.00070	32.82	
G.2	12 day training of Upper Primary School Teachers	3978	Persons	0.00070	33.42	
	Component Total				66.23	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NORTH LAKHIMPUR**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	2271	Per Person per Day	0.00100	2.27	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	3271	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				13.36	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	8		0.10000	0.80	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.30	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	80	camps	0.05000	4.00	
	Component Total				4.00	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional maienals		Lumpsum		0.50	

DISTRICT ELEMENTARY EDUCATION PLAN

2001-02

DISTRICT: NORTH LAKHIMPUR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	Component Total				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awareness campaign	8	blocks	0.10000	0.80	
	Component Total				0.80	
Q	CIVIL WORKS					
Q.1	Repairing of school building	240	schools	0.05000	12.00	Per block 30 school building
Q.2	Drinking water facilities	240	tube wel	0.07000	16.80	Per block 30 school building
Q.3	Toilets	240	Numbers	0.20000	48.00	Per block 30 school building
Q.4	Urban Resource Center	2	Number	2.00000	4.00	Per block 30 school building
	Component Total				80.80	
	Grand Total				457.27	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NORTH LAKHIMPUR**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.66	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				19.91	
C	BLOCK RESOURCE CENTER				42.20	
D	CLUSTER RESOURCE CENTRE				53.95	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				149.26	
G	TEACHERS TRAINING				66.23	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				13.36	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.30	
N	SPECIAL FOCUS GROUP				4.00	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.80	
Q	CIVIL WORKS				80.80	
	Grand Total				457.27	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Nagaon

Axom Sarva Siksha Abhiyan Mission [ASSAM].

DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NOGAON

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary of officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO,JAO (1 each) for3 months
A.2	Salary of staff	3 Months		1.32000	3.96	JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				15.48	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	SchoolBased Activities for children Participation	2805 schools		0.00500	14.03	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	13 Blocks		1.00000	13.00	
B.3	Media & Publicity	Lumpsum			1.00	
	Component Total				28.03	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	13	BRCs	1.00000	13.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent	13	BRCs	0.02500	0.98	For 3 months
C.3	Contingency Grant	13	BRCs	0.10000	1.30	
C.5	Equipment	13	BRCs	2.00000	26.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	13	BRCs	1.00000	13.00	
C.7	Activities and Trainings	13	BRCs	1.00000	13.00	
C.8	Supervision & Field visits	13	BRCs	0.10000	1.30	
	Component Total				68.58	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	252	persons	0.07000	52.92	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	252	Per CRC	0.00200	1.51	Per CRC Rs.200/- per meeting for3 months

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NOGAON**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	252	Per CRC	0.10000	25.20	
D.4	Equipment	252	Per CRC	0.25000	63.00	
D.5	Activities and Trainings	252	Per CRC	0.10000	25.20	
	Component Total				167.83	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	10205	Per Teacher	0.00500	51.03	For all middle & LP school teachers @Rs.500/- per teacher
F.2	School infrastructural grant	2805	Per School	0.02000	56.10	For all middle & LP school @Rs.2000/- per school
F.3	Workbook For Children	321616	Per School	0.00050	160.81	Per Child @ Rs 50/-
	Component Total				267.93	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	5974	Persons	0.00070	50.18	
G.2	12 day training of Upper Primary School Teachers	4231	Persons	0.00070	35.54	
	Component Total				85.72	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NOGAON**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumpsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumpsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vacuum Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	3070	Per Person per Day	0.00100	3.07	
K.9	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.10	Printing of EMIS Formats	4070	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				14.16	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	13		0.10000	1.30	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.80	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	130	camps	0.05000	6.50	
	Component Total				6.50	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumpsum		0.50	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NOGAON**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	<i>Component Total</i>				<i>0.50</i>	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awarness campaign	13	blocks	0.10000	1.30	
	<i>Component Total</i>				<i>1.30</i>	
Q	CIVIL WORKS					
Q.1	Reparing of school building	390	schools	0.05000	19.50	Per block 30 school bulding
Q.2	Drinking water facilities	390	tube wel	0.07000	27.30	Per block 30 school bulding
Q.3	Toilets	390	Numbers	0.20000	78.00	Per block 30 school bulding
Q.4	Urban Resource Center	3	Number	2.00000	6.00	Per block 30 school bulding
	<i>Component Total</i>				<i>130.80</i>	
	<i>Grand Total</i>				<i>798.93</i>	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NOGAON**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of meare	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				15.48	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				28.03	
C.	BLOCK RESOURCE CENTER				68.58	
D	CLUSTER RESOURCE CENTRE				167.83	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				267.93	
G	TEACHERS TRAINING				85.72	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				14.16	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.80	
N	SPECIAL FCCUS GROUP				6.50	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				1.30	
Q	CIVIL WORKS				130.80	
	Grand Total				798.93	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Nalbari

Axom Sarva Siksha Abhiyan Mission [ASSAM].

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NALBARI**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO,JAO (1 each) for3 months
A.2	Salary for staff	3 Months		1.04500	3.14	JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office Expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.66	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	1985 schools		0.00500	9.93	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	8 Blocks		1.00000	8.00	
B.3	Media & Publicity	Lumpsum			1.00	
	Component Total				18.93	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	8	BRCs	1.00000	8.00	BEE0 & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent	8	BRCs	0.02500	0.60	For 3 months
C.3	Contingency Grant	8	BRCs	0.10000	0.80	
C.5	Equipment	8	BRCs	2.00000	16.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	8	BRCs	1.00000	8.00	
C.7	Activities and Trainings	8	BRCs	1.00000	8.00	
C.8	Supervision & Field visits	8	BRCs	0.10000	0.80	
	Component Total				42.20	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	110	persons	0.07000	23.10	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	110	Per CRC	0.00200	0.66	Per CRC Rs.200/- per meeting for3 months

DISTRICT ELEMENTARY EDUCATION PLAN

2001-02

DISTRICT: NALBARI

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	110	Per CRC	0.10000	11.00	
D.4	Equipment	110	Per CRC	0.25000	27.50	
D.5	Activities and Trainings	110	Per CRC	0.10000	11.00	
	Component Total				73.26	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strengthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	6175	Per Teacher	0.00500	30.88	For all middle & LP school teachers .@Rs.500/-per teacher
F.2	School infrastructural grant	1985	Per School	0.02000	39.70	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	174094	Per School	0.00050	87.05	Per Child @ Rs 50/-
	Component Total				157.62	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	3440	Persons	0.00070	28.90	
G.2	12 day training of Upper Primary School Teachers	2735	Persons	0.00070	22.97	
	Component Total				51.87	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and microplanning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and microplanning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NALBARI**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessones		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	2103	Per Person per Day	0.00100	2.10	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	3103	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				13.19	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	8.		0.10000	0.80	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.30	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	80	camps	0.05000	4.00	
	Component Total				4.00	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumpsum		0.50	

DISTRICT ELEMENTARY EDUCATION PLAN

2001-02

DISTRICT: NALBARI

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	<i>Component Total</i>				<i>0.50</i>	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awareness campaign	8	blocks	0.10000	0.80	
	<i>Component Total</i>				<i>0.80</i>	
Q	CIVIL WORKS					
Q.1	Reparing of school building	240	schools	0.05000	12.00	Per block 30 school bulding
Q.2	Drinking water facilities	240	tube wel	0.07000	16.80	Per block 30 school bulding
Q.3	Toilets	240	Numbers	0.20000	48.00	Per block 30 school bulding
Q.4	Urban Resource Center	1	Number	2.00000	2.00	Per block 30 school bulding
	<i>Component Total</i>				<i>78.80</i>	
	<i>Grand Total</i>				<i>467.43</i>	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NALBARI**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.66	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				18.93	
C	BLOCK RESOURCE CENTER				42.20	
D	CLUSTER RESOURCE CENTRE				73.26	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				157.62	
G	TEACHERS TRAINING				51.87	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				13.19	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.30	
N	SPECIAL FOCUS GROUP				4.00	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.80	
Q	CIVIL WORKS				78.80	
	Grand Total				467.43	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : North Cachar Hills

Axom Sarva Siksha Abhiyan Mission [ASSAM].

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NORTH CACHAR HILLS**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO,JAO (1 each) for3 months
A.2	Salary for staff					JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
		3 Months		0.93500	2.81	
A.3	Office Expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.33	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	865 schools		0.00500	4.33	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	6 Blocks		1.00000	6.00	
B.3	Media & Publicity	Lumpsum			1.00	
	Component Total				11.33	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	6	BRCs	1.00000	6.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent	6	BRCs	0.02500	0.45	For 3 months
C.3	Contingency Grant	6	BRCs	0.10000	0.60	
C.5	Equipment	6	BRCs	2.00000	12.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	6	BRCs	1.00000	6.00	
C.7	Activities and Trainings	6	BRCs	1.00000	6.00	
C.8	Supervision & Field visits	6	BRCs	0.10000	0.60	
	Component Total				31.65	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	100	persons	0.07000	21.00	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	100	Per CRC	0.00200	0.60	Per CRC Rs.200/- per meeting for3 months
D.3	Furniture	100	Per CRC	0.10000	10.00	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NORTH CACHAR HILLS**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.4	Equipment	100	Per CRC	0.25000	25.00	
D.5	Activities and Trainings	100	Per CRC	0.10000	10.00	
	Component Total				66.60	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	3498	Per Teacher	0.00500	17.49	For all middle & LP school teachers @Rs.500/- per teacher
F.2	School infrastructural grant	865	Per School	0.02000	17.30	For all middle & LP school @Rs.2000/- per school
F.3	Workbook For Children	34091	Per School	0.00050	17.05	Per Child @ Rs 50/-
	Component Total				51.84	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	2388	Persons	0.00070	20.06	
G.2	12 day training of Upper Primary School Teachers	1110	Persons	0.00070	9.32	
	Component Total				29.38	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					
J.1	Special campaign for enhancement of girls participation	90	campus	0.05000	4.50	
	Component Total				4.50	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NORTH CACHAR HILLS**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumpsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumpsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuum Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	971	Per Person per Day	0.00100	0.97	
K.9	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.10	Printing of EMIS Formats	1971	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				12.06	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	6		0.10000	0.60	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.10	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	60	camps	0.05000	3.00	
	Component Total				3.00	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumpsum		0.50	
	Component Total				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NORTH CACHAR HILLS**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
P.1	Awariness campaign	6	blocks	0.10000	0.60	
	Component Total				0.60	
Q	CIVIL WORKS					
Q.1	Reparing of school building	180	schools	0.05000	9.00	Per block 30 school bulding
Q.2	Drinking water facilities	180	tube wel	0.07000	12.60	Per block 30 school bulding
Q.3	Toilets	180	Numbers	0.20000	36.00	Per block 30 school bulding
Q.4	Urban Resource Center	1	Number	2.00000	2.00	Per block 30 school bulding
	Component Total				59.60	
	Grand Total				292.28	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: NORTH CACHAR HILLS**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.33	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				11.33	
C	BLOCK RESOURCE CENTER				31.65	
D	CLUSTER RESOURCE CENTRE				66.60	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				51.84	
G	TEACHERS TRAINING				29.38	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				12.06	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.10	
N	SPECIAL FOCUS GROUP				3.00	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.60	
Q	CIVIL WORKS				59.60	
	Grand Total				292.28	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Sivasagar

Axom Sarva Siksha Abhiyan Mission [ASSAM].

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Sivasagar

Axom Sarva Siksha Abhiyan Mission [ASSAM].

DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: SIVASAGAR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO, JAO (1 each) for 3 months
A.2	Salary for staff	3 Months		1.10000	3.30	JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider. 3-Gr.IV
A.3	Office Expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.82	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	2231 schools		0.00500	11.16	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	9 Blocks		1.00000	9.00	
B.3	Media & Publicity	Lumsum			1.00	
	Component Total				21.16	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	9	BRCs	1.00000	9.00	BEE0 & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+=10
C.2	House Rent	9	BRCs	0.02500	0.68	For 3 months
C.3	Contingency Grant	9	BRCs	0.10000	0.90	
C.5	Equipment	9	BRCs	2.00000	18.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	9	BRCs	1.00000	9.00	
C.7	Activities and Trainings	9	BRCs	1.00000	9.00	
C.8	Supervision & Field visits	9	BRCs	0.10000	0.90	
	Component Total				47.48	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	118	persons	0.07000	24.78	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	118	Per CRC	0.00200	0.71	Per CRC Rs.200/- per meeting for 3 months

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: SIVASAGAR**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	118	Per CRC	0.10000	11.80	
D.4	Equipment	118	Per CRC	0.25000	29.50	
D.5	Activities and Trainings	118	Per CRC	0.10000	11.80	
	Component Total				78.59	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strengthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	14601	Per Teacher	0.00500	73.01	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	2231	Per School	0.02000	44.62	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	148254	Per School	0.00050	74.13	Per Child @ Rs 50/-
	Component Total				191.75	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	9488	Persons	0.00070	79.70	
G.2	12 day training of Upper Primary School Teachers	5113	Persons	0.00070	42.95	
	Component Total				122.65	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: SIVASAGAR**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	2358	Per Person per Day	0.00100	2.36	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	3358	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				13.45	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	9		0.10000	0.90	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.40	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	90	camps	0.05000	4.50	
	Component Total				4.50	
O	DISTANCE EDUCATION					
O.1	Development of Self Instructional materials		Lumpsum		0.50	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: SIVASAGAR**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	Component Total				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awarness campaign	9	blocks	0.10000	0.90	
	Component Total				0.90	
Q	-CIVIL WORKS					
Q.1	Reparing of school building	270	schools	0.05000	13.50	Per block 30 school bulding
Q.2	Drinking water facilities	270	tube wel	0.07000	18.90	Per block 30 school building
Q.3	Toilets	270	Numbers	0.20000	54.00	Per block 30 school building
Q.4	Urban Resource Center	3	Number	2.00000	6.00	Per block 30 school building
	Component Total				92.40	
	Grand Total				599.89	

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: SIVASAGAR**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.82	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				21.16	
C	BLOCK RESOURCE CENTER				47.48	
D	CLUSTER RESOURCE CENTRE				78.59	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				191.75	
G	TEACHERS TRAINING				122.65	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				13.45	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.40	
N	SPECIAL FOCUS GROUP				4.50	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.90	
Q	CIVIL WORKS				92.40	
	Grand Total				599.89	

**DISTRICT ELEMENTARY
EDUCATION PLAN
2001-02**

District : Tinsukia

Axom Sarva Siksha Abhiyan Mission [ASSAM].

**DISTRICT ELEMENTARY EDUCATION PLAN
2001-02
DISTRICT: TINSUKIA**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer	3 Months		0.70000	2.10	5 DPO, DPE,FAO, JAO (1 each) for3 months
A.2	Salary for staff	3 Months		0.93500	2.81	JE 1 in each block and 1 in DPO, 1- Acctt.,1 -Cashier,1- UDA, 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office Expenses	3 Months		0.44000	1.32	
A.4	Hiring of vehicles	3 Vehicle		0.30000	0.90	For 3 months
A.5	Equipment	Lumsum			5.00	
A.6	Furniture	Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees	Lumsum			0.20	
	Component Total				14.33	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	1310 schools		0.00500	6.55	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	6 Blocks		1.00000	6.00	
B.3	Media & Publicity	Lumpsum			1.00	
	Component Total				13.55	
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	6	BRCs	1.00000	6.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School , One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent	6	BRCs	0.02500	0.45	For 3 months
C.3	Contingency Grant	6	BRCs	0.10000	0.60	
C.5	Equipment	6	BRCs	2.00000	12.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	6	BRCs	1.00000	6.00	
C.7	Activities and Trainings	6	BRCs	1.00000	6.00	
C.8	Supervision & Field visits	6	BRCs	0.10000	0.60	
	Component Total				31.65	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	88	persons	0.07000	18.48	One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	88	Per CRC	0.00200	0.53	Per CRC Ps.200/- per meeting for3 months

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
D.3	Furniture	88	Per CRC	0.10000	8.80	
D.4	Equipment	88	Per CRC	0.25000	22.00	
D.5	Activities and Trainings	88	Per CRC	0.10000	8.80	
	Component Total				58.61	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strengthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	4136	Per Teacher	0.00500	20.68	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	1310	Per School	0.02000	26.20	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	96843	Per School	0.00050	48.42	Per Child @ Rs 50/-
	Component Total				95.30	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	2716	Persons	0.00070	22.81	
G.2	12 day training of Upper Primary School Teachers	1420	Persons	0.00070	11.93	
	Component Total				34.74	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)					
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
I	EARLY CHILDHOOD EDUCATION					
I.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION					

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuum Cleaner
K.5	Office Expenses			Lumsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	1404	Per Person per Day	0.00100	1.40	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	2404	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumsum		0.50	
K.12	Trainig of MIS Personnel		Lumsum		0.50	
K.13	Purchase of books		Lumsum		0.20	
K.14	Field visit & support		Lumsum		0.10	
	Component Total				12.49	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumsum		0.80	
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	
M.2	Childfriendly Elements In School	6		0.10000	0.60	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.10	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	60	camps	0.05000	3.00	
	Component Total				3.00	
O	DISTANCE EDUCATION					
O.1	Development of Self instructional materials		Lumsum		0.50	

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
	Component Total				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awareness campaign	6	blocks	0.10000	0.60	
	Component Total				0.60	
Q	- CIVIL WORKS					
Q.1	Reparing of school building	180	schools	0.05000	9.00	Per block 30 school bulding
Q.2	Drinking water facilities	180	tube wel	0.07000	12.60	Per block 30 school bulding
Q.3	Toilets	180	Numbers	0.20000	36.00	Per block 30 school bulding
Q.4	Urban Resource Center	3	Number	2.00000	6.00	Per block 30 school bulding
	Component Total				63.60	
	Grand Total				339.77	

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Physical target	Unit of measure	Unit cost	Total cost	Remarks
SUMMARY						
A	PROJECT MANAGEMENT				14.33	
B	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				13.55	
C	BLOCK RESOURCE CENTER				31.65	
D	CLUSTER RESOURCE CENTRE				58.61	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				95.30	
G	TEACHERS TRAINING				34.74	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				12.49	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.10	
N	SPECIAL FOCUS GROUP				3.00	
O	DISTANCE EDUCATION				0.50	
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.60	
Q	CIVIL WORKS				63.60	
	Grand Total				339.77	