District : Cachar

Axom Sarva Siksha Abhiyan Mission [ASSAM].

DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: CACHAR

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT	1			L	
A.1	Salary for officer	3	Months	0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salary for staff		0			JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA, , 1-Typist, 1- Night Chowkider. 3-Gr.IV
		3	Months	1.10000	3.30	
A.3	Office Expenses	3	Months	0.44000	2 · · · · · · · · · · · · · · · · · · ·	- 100 - 100
A4	Hiring of vehicles	3	Vehicle	0.30000	0.90	For 3 months
A.5	Equipment		Lumsum		5.00	All fair -
A.6	Furniture		Lumsum		11	Including conference room
A.7	Meeting of District Level Committees		Lumsum		0.20	A constant set of an or on the set of the se
	Component Total	1			14.82	
B	ENVIRONMENT BUILDING, MEDIA And					
B	DOCUMENTATION & Community Participation					
8.1	School Based Activities for children Participation	123	schools	0.00500) 10.62	and the and the basis of the basis of the second
8.2	Follow-up visits & meetings at school, habitation &	9)			
	Panchayat levels and orientations of PRI functionaries	F	Blocks	1.00000	9.00	
B.3	Media & Publicity -> 0		Lumpsum		1.00)
	Component Total			~	20.62	2
C.	BLOCK RESOURCE CENTER				2002.0000	
C.1	Salary of Resource Teacher & Support Staff		9 BRCs	1.0000	0 9.00	D BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+!=10
C.2	House Rent		9 BRCs	0.0250	0 0.6	8 For 3 months
C.3	Contingency Grant	and a second	9 BRCs	12500 0:1000	0.9	0
€.5	Equipment	and another clear	9 BRCs	2.0000		0 Xerox, Type Writer, Computer & Accessories
C.6	Furniture		9 BRCs	1.0000		
C.7_	Activities and Trainings		9 BRCs	1.0000		
LC.8	Supervision & Field visits		9 BRCs	0.1000	0 0.9	0
	Component Total				47.48	8
D	CLUSTER RESOURCE CENTRE			1		1
D.1	Salary of CRCC	16	3 persons	0.0700	0 34.2	3 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	16	3 Per CRC	-0.0020	0.9	8 Per CRC Rs.200/- per meeting for3 months

2001-02

DISTRICT: CACHAR

			DISTRICT. CAC			
ODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
).3	Furniture	163	Per CRC	0.10000	16.30)
	Equipment	163	Per CRC	0.25000		
	Activities and Trainings	163	Per CRC	0.10000		
	Component Total				108.56	
	INSTITUTIONAL CAPACITY BUILDING (DET & BTC &		<u>-</u>		<u> </u>	
	Normal School)		v			
.1 _	Hiring of Vehicle	-	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
.2	Office Exponses	3	Months	0.10000		D Telephone, office stationary, TA/DA, POL
.3	School Supervision and support Programme	3	Months	0.10000		
4	Documentation		Lumpsum		0.10	and the state of the
.5	Strenthening Of Normal Schools	Section 1	Lumsum		2.00	term is select percenter. It's interesting of the line is not being and the
	Component Total	· · · · · · · · · · · · · · · · · · ·			3.00	
	SCHOOLING FACILITIES			L		Ja
. 1	Teaching Aid Grant to Teachers	6408	Per Teacher	0.00500	32.04	4 For all middle & LP school teachers .@Rs.500/- per teache
	· · · · · · · · · · · · · · · · · · ·				10 I 10 202	A second s
22	School infrastructural grant	the second secon	Per School	0.02000	the second secon	6 For all middle & LP school .@Rs.2000/- per school
2.300/	Workbook For Children	1/3998	Per School	0.00050) Per Child @ Rs 50/-
	Component Total	1		1	161.50	<u>/</u>
G	TEACHERS TRAINING		in and an area and a set			and a property of the second sec
G.1	12 day training of Primary School Teachers	4324	i sum accounts i sumpli i en e e e i	0.00070		and the state of t
G.2	12 day training of Upper Primary School Teachers	2084	Persons	0.00070		
	Component Total		l	<u> </u>	53.8	3
Н	EDUCATION GURANTEE SCHEME ANI ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)	D				
H.1	Strategy formulation and initial preliminary activities		Lumpsüm		1.0	0 The plan would be drawn after the completion of the on goi House to House Educational Survey and micro-planning process.
	Component Total				1.0	0
	EARLY CHILDHOOD EDUCATION					
1.1	Support to ICDS Centers		lumsum		1.0	0 The plan would be drawn after the completion of the on goi House to House Educational Survey and micro-planning process.
	Component Total	P		1	1.0	
	GIRLS EDUCATION	<u> </u>				
J.1	Special campaign for enhancement of girls participation	90) camps	0.0500	0 4.5	50
	opeola campaign for emilancement of give participation		campo	0.0000		

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DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: CACHAR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total				4.50	
К	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator		Per Person per Month	0.05000		
К.З	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum			5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses	4	• • • • • • • • •	Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum	Lampount	1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum	alain a na sha	1.00	et a service a s
K.8	Training of CRCC & HTs on EMIS data collection	2295	Per Person per Day	0.00100	-	a druge -
K.9	Site maintenance (including Air conditioner)	2200	Lumsum	0.00100	1.00	a set all sets a set a
K.10	Printing of EMIS Formats	3204	Copies	0.00010	A	
K.11	Meeting/ Semeinar/ Sharing W/S	0200	Lumpsum	0.00010	0.50	and an an an and a second of the second
K.12	Trainig of MIS Personnel		Lumpsum		0.50	A CALL AND A CALL
K.13	Purchase of books		Lumpsum	and the second	0.20	in the second state of the
K.14	Field visit & support		Lumpsum	en e anno 1999 - Thair a Anna T	0.10	The second s
	Component Total	[1	13.39	
L	ACTION RESAERCH & EVALUATION	<u> </u>				
L.1	Study On Enrolment & Dropout	a seas - sons - social - solar social and	Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION	5				
M.1	Innovative Activities	and in section 2 with the section of section		and an experimental second	0.50	J
M.2	Childfriendly Elements In School	4	9	0.10000	0.90	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.40	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	9	0 camps	0.05000	0 4.50	0
	Component Total	1	1		4.50)
0	DISTANCE EDUCATION	1			4	
0.1	Development of Self Instructional materials	an marka mi	Lumpsum		0.50	0
	Component Total	T			0.50	

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2001-02

DISTRICT: CACHAR

		1	11 11 1				
CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks	
>	INCLUSIVE EDUCATION FOR DISABLED CHILDREN	<u> </u>	l				
P.1	Awarness campaign	9	blocks	0.10000	0.90		
	Component Total				0.90		
Q	CIVIL WORKS					-	
Q.1	Reparing of school building	270	schools	0.05000	13.50 Per	block 30 school bulding	
Q.2	Drinking water facilities	270	lube wel	0.07000	18.90 Per	block 30 school bulding	
Q.3	Toilets	270	Numbers	0.20000	54.00 Per	r block 30 school bulding	
Q.4	Urban Resource Center	2	Number	2.00000	4.00 Per	r block 30 school building	
	Component Total				90.40		
	Grand Total				528.18		

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DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: CACHAR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
			SUMMARY			
<u>A</u>	PROJECT MANAGEMENT				14.82	610
В	ENVIRONMENT BUILDING, MEDIA And				20.62	
_	DOCUMENTATION & Community Participation					
	BLOCK RESOURCE CENTER				47.48	
D	CLUSTER RESOURCE CENTRE				108.56	
Έ	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				3.00	÷
	Normal School)					
F	SCHOOLING FACILITIES				161.50	
G	TEACHERS TRAINING				53.83	
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE				1.00	
1	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	<u> </u>
K	MANAGEMENT INFORMATION SYSTEM (MIS)				13.39	
L	ACTION RESAERCH & EVALUATION				0.80	
М	INNOVATION				1.40	
N	SPECIAL FOCUS GROUP				4.50	
0	DISTANCE EDUCATION				0.50	
Ρ	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.90	
Q	CIVIL WORKS				90.40	
	Grand Total				528.18	

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District : Dhemaji

Axom Sarva Siksha Abhiyan Mission [ASSAM].

2001-02

DISTRICT: DHEMAJI

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Dhulast	Unit of meaure	Unit cost T		Demo-t
CODE	COMPONENTIACTIVIT 1/50B ACTIVITY	Phyical target	Unit of meaure		otal cost	Remarks
	PROJECT MANAGEMENT					
A A.1	Salary for officer	· · · · · ·	Months	0.70000	2.10	EDDO DEFEAO MOVIA analy fact months
A.1 A.2	Salary for staff	· · · ·	WOTUIS	0.70000	18 M (18 M) 18 M	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.Z	Salary for stan					"JE 1 in each block and 1 in DPO, 1- Acctt.1 -Cashier,1-UDA, , 1- Steno, 1- LDA, 1-Typist, 1- Night Chowkider, 3-Gr.IV
		3	Months	0.88000	2.64	
A.3	Office Expenses	- 3	Months	0.44000	1.32	
A.4	Hiring of vehicles	3	Vehicle	0.30000	0.90	For 3 months
A.5	Equipment		Lumsum		5.00	
A.6	Furniture	940 980 4 830	Lumsum	e ener i langer han dan	2.00	Including conference room
A.7	Meeting of District Level Committees	and the second second second second	Lumsum	And the second	0.20	
[Component Total				14.16	
В	ENVIRONMENT BUILDING, MEDIA And					8
	DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	1361	schools	0.00500	6.81	
B.2	Follow-up visits & meetings at school, habitation &					
1	Panchayat levels and orientations of PRI functionaries		Blocks	1.00000	5.00	
B.3	Media & Publicity		Lumpsum	and some distance of the second size	1.00	
	Component Total				12.81	
C.	BLOCK RESOURCE CENTER			A Design and Antoneo Des		Name and
C.1	Salary of Resource Teacher & Support Staff		BRCs	1.00000	5.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource
						Teacher as subject experts from Upper/High/Higher
						Secondary Schools for Upper Primary school support and 2
						Resource Teachers for support of Lower Primary School, One
1						Accountant, One Gr.IV, 1 Night Chowkider= Total salaried
	*					staff =4+2+1+1+!=10
C.2	House Rent		5 BRCs	0.02500	the second	8 For 3 months
C.3	Contingency Grant	the second particular particular second second second	5 BRCs	0.10000	0.50	
C.5	Equipment	and the branches have a star and a second	5 BRCs	2.00000		0 Xerox, Type Writer, Computer & Accessories
C.6	Furniture		5 BRCs	1.00000	5.00	
C.7	Activities and Trainings	instants and investigating a superior instant was a first	5 BRCs	1.00000	5.00	
C.8	Supervision & Field visits		5 BRCs	0.10000	0.5	
	Component Total		1	<u> </u>	26.38	8
D	CLUSTER RESOURCE CENTRE		at your species on you consider they are set	an tan an a como otro e		n a construction and a statement of the descent construction of the statement and and a statement of the sta
D.1	Salary of CRCC	6	a =	0.07000		5 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00200		9 Per CRC Rs.200/- per meeting for3 months
D.3	Furniture	6	5 Per CRC	0.10000	0.5	6

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			DISTRICT: DHE	MAJI		
CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
D.4	Equipment	65	Per CRC	0.25000	16.25	
D.5	Activities and Trainings	65	Per CRC	0.10000	6.50	
	Component Total				43.29	
Ε	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)	and the second s				
E.1	Hiring of Vehicle	1	Vehicle	0.10000		Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000		
E.4	Documentation		Lumpsum		0.10	
E.5	Strenthening Of Normal Schools		Lumsum		2.00	i
	Component Total				3.00	
F	SCHOOLING FACILITIES				t in the second s	
F.1	Teaching Aid Grant to Teachers	3940	Per Teacher	0.00500	19.70	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	1361	Per School	0.02000	27.22	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children		Per School	0.00050		Per Child @ Rs 50/-
	Component Total				106.25	
G	TEACHERS TRAINING		1	4		
G.1	12 day training of Primary School Teachers	2174	Persons	0.00070	18.26	
G.2	12 day training of Upper Primary School Teachers	1766	Persons	0.00070		
	Component Total	T	1	-	33.10	
H H.1	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE) Strategy formulation and initial preliminary activities)	Lumpsum		1.00) The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning
	Component Total	T	I		1.00	process.
	EARLY CHILDHOOD EDUCATION	<u> </u>	L	2	1	
1.1	Support to ICDS Centers		lumsum	1	1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total		T	1	1.00	
J	GIRLS EDUCATION		1		1	н
J.1	Special campaign for enhancement of girls participation	90) camps	0.05000	0 4.5	······································
	Component Total	Τ			4.50	

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
К	MANAGEMENT INFORMATION SYSTEM (MIS)					
	Salary for Programmer	in the second produces and	Per Person per Month	0.07000	0.35	and a second
K.2	Salary for Data Entry Operator		Per Person per Month	0.05000	0.50	
K.3	TA/DA	Lumsum		0.10000	0.30	
K.4	Purchase of Computer equipments & Accessories	Lumsum		0.10000	The Property Statistics and an and a	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme
						Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Primers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture	2	Lumpsum	1	1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum	1	1.00	
K.8	Training of CRCC & HTs on EMIS data collection	1431	Per Person per Day	0.00100	1.43	
K.9	Site maintenance (including Air conditioner)		Lumsum	1	1.00	
K.10	Printing of EMIS Formats	2431	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S	!	Lumpsum	1	0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books	1	Lumpsum	1	0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				12.52	
L	ACTION RESAERCH & EVALUATION	1	2		1	
L.1	Study On Enrolment & Dropout	-	Lumpsum		0.80	
	Component Total				0.80	
M	INNOVATION	1	1			
M.1	Innovative Activities		1		0.50)
M.2	Childfriendly Elements In School		5	0.10000	0.50	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.00	
N	SPECIAL FOCUS GROUP		1	10.		
N.1	Special campaign for enhancement of hardest to reach group children's participation	5	0 camps	0.05000	2.50)
	Component Total	1	1	1	2.50	1
0	DISTANCE EDUCATION				1	· · · · · · · · · · · · · · · · · · ·
0.1	Development of Self Instructional materials		Lumpsum		0.50	
	Component Total		1		0.50	
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				÷	

2001-02

DISTRICT: DHEMAJI

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
P.1	Awarness campaign	5	blocks	0.10000	0.50	1
	Component Total				0.50	
Q	CIVIL WORKS				A CARDON	
Q.1	Reparing of school building	150	schools	0.05000	7.50	Per block 30 school building
Q.2	Drinking water facilities	150	tube wel	0.07000	10.50	Per block 30 school bulding
Q.3	Toilets	150	Numbers	0.20000	30.00	Per block 30 school building
Q.4	Urban Resource Center	2	Number	2.00000	4.00	Per block 30 school bulding
	Component Total				52.00	
	Grand Total			· · · · · · · · · · · · · · · · · · ·	315.29	
			SUMMARY			
A	PROJECT MANAGEMENT				14.16	
	ENVIRONMENT BUILDING, MEDIA And			-	40.04	
B	DOCUMENTATION & Community Participation				12.81	
C.	BLOCK RESOURCE CENTER				26.38	
D	CLUSTER RESOURCE CENTRE				43.29	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				3.00	
F	SCHOOLING FACILITIES				106.25	
G	TEACHERS TRAINING				33.10	
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
1	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				12.52	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION	1			1.00	
N	SPECIAL FOCUS GROUP	1			2.50	
0	DISTANCE EDUCATION				0.50	
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.50	
Q	CIVIL WORKS				52.00)
	Grand Total				315.29	

District : Dibrugarh

Axom Sarva Siksha Abhiyan Mission [ASSAM].

DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: DIBRUGARH

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT		/	<u> </u>		
A.1	Salary for officer	3	Months	0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salary for staff					JE 1 in each block and 1 in DPO, ,1- Acctt1 -Cashier,1- UDA. , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
		3	Months	0.99000	2.97	, , , , , , , , , , , , , , , , , , ,
A.3	Office Expenses	- 3	Months	0.44000	1.32	
A.4	Hiring of vehicles	3	3 Vehicle		0.90	For 3 months
A.5	Equipment	· · ·	Lumsum	····· · · ···· · · · · · · · · ·	5.00	an a serie a s
A.6	Furniture	an na sa sa sa sa	Lumsum	enter - sentere es	2.00	Including conference room
A.7	Meeting of District Level Committees	most - a main straine in the	Lumsum		0.20	interest of an interest of the second of the
	Component Total				14.49	
В	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	1686	schools	0.00500	8.43	
B.2	Follow-up visits & meetings at school, habitation &	7	and a second			A many non-the same second of the Apple many many and a part of the state of the st
	Panchayat levels and orientations of PRI functionaries		Blocks	1.00000	7.00)
B.3	Media & Publicity	The first terminal of the state of the state of the state of the	Lumpsum		1.00	
	Component Total		· · · · · · · · · · · ·		16.43	}
C.	BLOCK RESOURCE CENTER		×	and a state		
C.1	Salary of Resource Teacher & Support Staff	7		1.00000		D BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent	statement of the second s	BRCs	0.02500	and instances and a barrier of the second se	3 For 3 months
C.3	Contingency Grant	-	7 BRCs	0.10000	0.7	0
C.5	Equipment		7 BRCs	2.00000	14.0	0 Xerox, Type Writer, Computer & Accessories
C.6	Furniture		7 BRCs	1.00000	7.0	0
C.7	Activities and Trainings		7 BRCs	1.00000	7.0	0
C.8	Supervision & Field visits		7 BRCs	0.10000	0.7	
	Component Total				36.93	3
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	118	B persons	0.07000	24.7	8 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	118	8 Per CRC	0.00200		1 Per CRC Rs.200/- per meeting for3 months

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DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: DIBRUGARH

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
D.3	Furniture	118	Per CRC	0.10000	11.80	
D.4	Equipment	118	Per CRC	0.25000	29.50	
D.5	Activities and Trainings	118	Per CRC	0.10000	11.80	and the second
	Component Total				78.59	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC	3		· · · · · · · · · · · · · · · · · · ·		
	Normal School)			- 1		
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	and a support of the local state	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	and the second
E.4	Documentation		Lumpsum		0.10	· · · · · · · · · · · · · · · · · · ·
E.5	Strenthening Of Normal Schools	2	Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES			10.		
F.1	Teaching Aid Grant to Teachers	5469 (Per Teacher	0.00500	27.35	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	1686	Per School	0.02000	33.72	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	130813	Per School	0.00050	65.41	Per Child @ Rs 50/-
	Component Total				126.47	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	3534	Persons	0.00070	29.69	
G.2	12 day training of Upper Primary School Teachers	1935	Persons	0.00070	16.25	
	Component Total				45.94	
H	ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE	the second	a a stance anager as fro	-		
H.1	Strategy formulation and initial preliminary activities		Lumpsum	z. 1		The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
1	EARLY CHILDHOOD EDUCATION	1				AT THE REPORT OF
1.1	Support to ICDS Centers		lumsum	-	1.00) The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
1	GIRLS EDUCATION					

DISTRICT: DIBRUGARH

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)	· · · · · · · · · · · · · · · · · · ·		·		
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	ann a' Shannan anns an a' Sanna a' Sann
K.2	Salary for Data Entry Operator	A	Per Person per Month	0.05000	0.50	• • • • • • • • • • • • • • • • • • •
K.3	TA/DA		Lumsum	0.10000	0.10	and the second
K.4	Purchase of Computer equipments & Accessories	Lumsum				5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modern-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses	a stream of the second second second second second		Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture	the second s	Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum	1	1.00	
K.8	Training of CRCC & HTs on EMIS data collection	1811	Per Person per Day	0.00100	1.81	- And a second s
K.9	Site maintenance (including Air conditioner)	Lumsum			1.00	
K.10	Printing of EMIS Formats	2811	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel		Lumpsum		0.50	
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support	al a second a constraint of the second s	Lumpsum		0.10	
	Component Total				12.90	
L	ACTION RESAERCH & EVALUATION					3
L.1	Study On Enrolment & Dropout		Lumpsum	1	0.80	
	Component Total		L.		0.80	
M	INNOVATION			1		1
M.1	Innovative Activities		1		0.50)
M.2	Childfriendly Elements In School			0.10000	0.70	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.20	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach	7() camps	0.05000	3.50)
	group children's participation	0				
	Component Total	1			3.50	
0	DISTANCE EDUCATION					1
0.1	Development of Self Instructional materials		Lumpsum		0.50)

Page Financial Plan3

DISTRICT: DIBRUGARH

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total				0.50	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	INCLUSIVE EDUCATION FOR DISABLED CHILDREN	1				
P.1	Awarness campaign	7	blocks	0.10000	0.70	
	Component Total	1			0.70	
Q	CIVIL WORKS					
Q.1	Reparing of school building	210	schools	0.05000	10.50 Pe	er block 30 school bulding
Q.2	Drinking water facilities	210	tube wel	0.07000	14.70 Pe	er block 30 school bulding
Q.3	Toilets	210	Numbers	0.20000	42.00 Pe	er block 30 school bulding
Q.4	Urban Resource Center	1	Number	2.00000	2.00 Pe	er block 30 school bulding
	Component Total				69.20	
	Grand Total				417.15	

1.7

DISTRICT: DIBRUGARH

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks					
	SUMMARY										
A	PROJECT MANAGEMENT				14.49						
В	ENVIRONMENT BUILDING, MEDIA And				16.43						
	DOCUMENTATION & Community Participation				10.43						
C.	BLOCK RESOURCE CENTER				36.93						
D	CLUSTER RESOURCE CENTRE				78.59						
Е	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				3.00						
<u> </u>	Normal School)										
F	SCHOOLING FACILITIES				126.47						
G	TEACHERS TRAINING				45.94						
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE				1.00						
	EARLY CHILDHOOD EDUCATION				1.00						
<u> </u>	GIRLS EDUCATION				4.50						
K	MANAGEMENT INFORMATION SYSTEM (MIS)			<u> </u>	4.50						
	ACTION RESAERCH & EVALUATION			<u> </u>	0.80						
M	INNOVATION			+	1.20						
N	SPECIAL FOCUS GROUP			+	3.50						
0	DISTANCE EDUCATION		·····		0.50						
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN		· · · · · · · · · · · · · · · · · · ·	1	0.70						
Q	CIVIL WORKS		· · · · · · · · · · · · · · · · · · ·		69.20						
	Grand Total				417.15	-					

District : Golaghat

Axom Sarva Siksha Abhiyan Mission [ASSAM].

DISTRICT ELEMENTARY EDUCATION PLAN 2(01-02 DISTRICT: GOLAGHAT

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit d	of neaure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT	<u> </u>	ļ				
A.1	Salary for officer		Months		0.70000	2 10	5 DDO DDE EAO 140/1 coch) far2 months
A.1 A.2	Salary for staff		Months	a na two nanani) in	1.04500	and a set of a	5 DPO, DPE,FAO,JAO (1 each) for3 months JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA, 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office Expenses		3 Months		0.44000		the second se
A.4	Hiring of vehicles	the state of the ball of the second s	3 Vehicle		0.30000	·	For 3 months
A.5	Equipment		Lumsum	· ··· ····		5.00	
A.6	Furniture	en de la companya de La companya de la comp	Lumsum		i i inter anteressional	Annual Party including States and in the	Including conference room
A.7	Meeting of District Level Committees	and a second constraints of an entropy of the	Lumsum	the second second second second	an a competition of	0.20	
<u> </u>	Component Total		canoun			14.66	
В	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation						
B.1	School Based Activities for children Participation	1310	0 schools		0.00500	6.55	
B.2	Follow-up visits & meetings at school, habitation &	ž.	8				
	Panchayat levels and orientations of PRI functionaries	Y	Blocks		1.00000	8.00	
B.3	Media & Publicity		Lumpsun	1		1.00	
	Component Total		9			15.55	
C.	BLOCK RESOURCE CENTER	1					
C.1	Salary of Resource Teacher & Support Staff		8	BRCs	1.00000) 8.00	DBEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+!=10
C.2	House Rent		8	BRCs	0.02500	0.60	0 For 3 months
C.3	Contingency Grant		8	BRCs	0.10000	0.80	0
C.5	Equipment		8	BRCs	2.00000	16.0	0 Xerox, Type Writer, Computer & Accessories
C.6	Furniture		8	BRCs	1.00000	8.0	0
C.7	Activities and Trainings		8	BRCs	1.00000	8.0	0
C.8	Supervision & Field visits	l.	8	BRCs	0.10000	0.8	0
	Component Total					42.20	
D	CLUSTER RESOURCE CENTRE		1.			-	
D.1	Salary of CRCC	10)2 p	bersons	0.07000	21.4	2 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	11	<u>)2</u> P	er CRC	0.00200	0.0	1 Per CRC Rs. 200/- per meeting for 3 months

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DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: GOLAGHAT

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
D.3	Furniture	102	Per CRC	0.10000	and the second sec	and a set of the set o
D.4	Equipment	102	Per CRC	0.25000	·	the second s
D.5	Activities and Trainings	102	Per CRC	0.10000		
	Component Total				67.93	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC	g				
	Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	designation of temperature and the	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000) Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	winter the distant state -	states and an extension of the set of the se
E.4	Documentation		Lumpsum		0.10)
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	4639	Per Teacher	0.00500	23.20) For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	1310	Per School	0.02000	26.20) For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	107567	Per School	0.00050	53.78	3 Per Child @ Rs 50/-
	Component Total				103.18	
G	TEACHERS TRAINING	diamon and	the second second		Section Cont	
G.1	12 day training of Primary School Teachers	2693	Persons	0.00070	22.6	2
G.2	12 day training of Upper Primary School Teachers	1946	Persons	0.00070) 16.3	5
	Component Total				38.97	7
H						
	EDUCATION GURANTEE SCHEME A ALTERNATIVE INNOVATIVE EDUCATION (EGS&A)E	ND :)				*
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	O The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total			1	1.00	
1	EARLY CHILDHOOD EDUCATION					
1.1	Support to ICDS Centers		lumsum		1.0	0 The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.0	
1.	GIRLS EDUCATION	·		_ <u></u>		

DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: GOLAGHAT

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
-	Component Total	30	Camps	0.03000	4.50	
	MANAGEMENT INFORMATION SYSTEM (MIS)	l			4.00	
	Salary for Programmer	in and the set	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator		Per Person per Month	0.05000		and the second product of the second s
	TA/DA	A		0.10000		···· · · · · · · · · · · · · · · · · ·
K.4	Purchase of Computer equipments & Accessories	er set i s	Lumsum	0.10000		5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme
1	Talchase of computer equipments & Accessories		Lunisum		3.00	Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses		na ann a sa tha tha an a	Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture	all of more systems at each re-	Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum	(manifestion) and an intervention of the state of the	1.00	A construction of the second
K.8	Training of CRCC & HTs on EMIS data collection	1420	Per Person per Day	0.00100	 	a second s
K.9	Site maintenance (including Air conditioner)	n generalise and some some some some some some some some	Lumsum	· • • • • • • • • • • • • • • • • • • •	1.00	A second second second second second as an and as an a second s
K.10	Printing of EMIS Formats	2420	Copies	0.00010	- in a second se	- A second with the second
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Trainig of MIS Personnel	na chantar la francia de la train d'Indexa.	Lumpsum		0.50	and the second se
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10	
	Component Total		[1	12.51	
L	ACTION RESAERCH & EVALUATION				1	***************************************
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
	Component Total				0.80	
Μ	INNOVATION	and the second second				
M.1	Innovative Activities				0.50)
M.2	Childfriendly Elements In School	8	}	0.10000	0.80	Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total			1	1.30	
N	SPECIAL FOCUS GROUP	1		-	1	
N.1	Special campaign for enhancement of hardest to reach croup children's participation	80) camps	0.05000	4.00)
	Component Total			1	4.00	
0	DISTANCE EDUCATION		.1			··
0.1	Development of Self Instructional materials	-	Lumpsum	11	0.50	

DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: GOLAGHAT

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total				0.50	
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN		-	1		
P.1	Awarness campaign	8	blocks	0.10000	0.80	
	Component Total	1			0.80	
Q	CIVIL WORKS -	1				
Q.1	Reparing of school building	240	schools	0.05000	12.00	Per block 30 school bulding
Q.2	Drinking water facilities	240	tube wel	0.07000	16.80	Per block 30 school bulding
Q.3	Toilets	240	Numbers	0.20000	48.00	Per block 30 school bulding
Q.4	Urban Resource Center	3	Number	2.00000	6.00	Per block 30 school bulding
	Component Total				82.80	
	Grand Total				394.69	

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2001-02 DISTRICT: GOLAGHAT

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks					
	SUMMARY										
A	PROJECT MANAGEMENT				14.66						
В	ENVIRONMENT BUILDING, MEDIA And				15.55						
	DOCUMENTATION & Community Participation				15.55						
C.	BLOCK RESOURCE CENTER				42.20						
	CLUSTER RESOURCE CENTRE		0		67.93						
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				3.00						
	Normal School)				5.00						
F	SCHOOLING FACILITIES				103.18						
G	TEACHERS TRAINING				38.97						
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE				1.00						
	EARLY CHILDHOOD EDUCATION				1.00						
J	GIRLS EDUCATION				4.50						
K	MANAGEMENT INFORMATION SYSTEM (MIS)				12.51						
L	ACTION RESAERCH & EVALUATION				0.80						
M	INNOVATION				1.30						
N	SPECIAL FOCUS GROUP				4.00						
0	DISTANCE EDUCATION				0.50						
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN		<u></u>		0.80						
Q	CIVIL WORKS				82.80						
	Grand Total				394.69						

District : Hailakandi

Axom Sarva Siksha Abhiyan Mission [ASSAM].

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT					
A.1	Salary for officer		Months	0.70000	2 10	5 DPO, DPE,FAO,JAO (1 each) for3 months
A.2	Salary for staff	n an		0.82500	2.48	JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
			Months			
A.3	Office Expenses	· · · · · · · · · · · · ·	Months	0.44000	1.32	The second se
A.4	Hiring of vehicles		Vehicle	0.30000	and the second s) For 3 months
A.5	Equipment		Lumsum		5.00	The second s
A.6	Furniture	• • • • • • = = = = = = = = = = = = = =	Lumsum) Including conference room
A.7	Meeting of District Level Committees		Lumsum	-	0.20	
	Component Total	1		1	14.00)
В	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation		to see the second strength fragment of the second strength strength of the		-	
B.1	School Based Activities for children Participation	1387 schools		0.00500	6.94	
B.2	Follow-up visits & meetings at school, habitation &	4				
	Panchayat levels and orientations of PRI functionaries		Blocks	1.00000	4.00	
B.3	Media & Publicity	Lumpsum			1.00)
[Component Total			Ŧ	11.94	1
C.	BLOCK RESOURCE CENTER			1		
C.1	Salary of Resource Teacher & Support Staff		BRCs	1.00000	a la la serie de la compañía	0 BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+!=10
C.2	House Rent		4 BRCs	0.02500) 0.3	0 For 3 months
C.3	Contingency Grant		4 BRCs	0.10000) 0.4	0
C.5	Equipment		4 BRCs	2.00000) 8.0	0 Xerox, Type Writer, Computer & Accessories
C.6	Furniture		4 BRCs	1.00000) 4.0	0
C.7	Activities and Trainings		4 BRCs	1.00000) 4.0	0
C.8	Supervision & Field visits		4 BRCs	0.10000	0.4	0
	Component Total				21.1	0
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	6	2 persons	0.07000) 13.0	2 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	6		0.00200		7 Per CRC Rs.200/- per meeting for 3 months

Page Financial Plan.1

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	L			0.40000		
D.3	Furniture	62	Per CRC	0.10000	a state that has a street out	A second s
D.4	Equipment	62	Per CRC	0.25000	A CONTRACT OF A CONTRACT.	the ball to be shall be an and the state of
D.5	Activities and Trainings	62	Per CRC	0.10000		
-	Component Total				41.29	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC 8	£ 1				
	Normal School)					
E.1	Hiring of Vehicle	<u>1</u>	Vehicle	0.10000	and the bolic state in the local of the second states	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000		Telephone, cffice stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	· ····································	And an
E.4	Documentation		Lumpsum		0.10	the second s
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
	Component Total			+	3.00	1
JF	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	5032	Per Teacher	0.00500	25.16	For all midd e & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	1387	Per School	0.02000	27.74	For all midd = & LP school .@Rs.2000/- per school
F.3	Workbook For Children	74763	Per School	0.00050	37.38	B Per Child @ Rs 50/-
	Component Total				90.28	
G	TEACHERS TRAINING					f far an the far and the state of the state
G.1	12 day training of Primary School Teachers	2716	Persons	0.00070	22.8	1
G.2	12 day training of Upper Primary School Teachers	2316	Persons	0.00070) 19.45	5
	Component Total				42.27	
н	EDUCATION GURANTEE SCHEME AI ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE	ND :)				
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
1	EARLY CHILDHOOD EDUCATION					
1.1	Support to ICDS Centers		lumsum		1.00	0 The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION		• • • • • • • • • • • • • • • • • • •	· · · · · · · · · · · · · · · · · · ·	-	

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
						[
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000		
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)	i	(· De les · · · · · · · · · · · · · · · · · · ·
K.1	Salary for Programmer		Per Person per Month	0.07000	and the second sec	• It is not an example of the terminal manufacture of the second seco
K.2	Salary for Data Entry Operator		Per Person per Month	0.05000	tions while a start of an	 Comparison of the second statement of the
K.3	TA/DA		Lumsum	0.10000	and the second s	An and any providents of the same set of the same and the set of the same and the set of
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	 5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses		 A start and the s	Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture	• • • • • • • • • • • • • • • • • • •	Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner))	Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	1453	Per Person per Day	0.00100	1.45	
K.9	Site maintenance (including Air conditioner)	and the state of the summary last same to the	Lumsum		1.00	
K.10	Printing of EMIS Formats	2453	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum	artene fillen familiert	0.50)
K.12	Trainig of MIS Personnel	and and the second s	Lumpsum		0.50	, , , , , , , , , , , , , , , , , , ,
K.13	Purchase of books		Lumpsum		0.20	
K.14	Field visit & support		Lumpsum		0.10)
	Component Total	T			12.54	1
L	ACTION RESAERCH & EVALUATION				-	
L.1	Study On Enrolment & Dropout		Lumpsum		0.80)
	Component Total		1		0.80	
М	INNOVATION				<u> </u>	
M.1	Innovative Activities		3		0.50	0
M.2	Childfriendly Elements In School	1	1	0.10000	0.40	0 Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				0.90	
N	SPECIAL FOCUS GROUP			• • • • • • • • • • • • • • • • • • • •		
N.1	Special campaign for enhancement of hardest to reach	4) camps	0.05000) 2.0	0,
	group children's participation					
	Component Total				2.00	
0	DISTANCE EDUCATION					
0.1	Development of Self Instructional materials		Lumpsum	*** (******	0.5	0

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total				0.50	
Ρ	INCLUSIVE EDUCATION FOR DISABLED CHILDREN	i i				
P.1	Awarness campaign	4	blocks	0.10000	0.40	
	Component Total				0.40	
Q	CIVIL WORKS	1				
Q.1	Reparing of school building	120	schools	0.05000	6.00	Per block 30 school building
Q.2	Drinking water facilities	120	tube wel	0.07000	8.40	Per block 30 school bulding
Q.3	Toilets	120	Numbers	0.20000	24.00	Per block 30 school bulding
Q.4	Urban Resource Center	1	Number	2.00000	2.00	Per block 30 school building
	Component Total				40.40	
	Grand Total	1.00		}	287.92	

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2001-02

DISTRICT: HAILAKANDI

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks					
	SUMMARY										
	PROJECT MANAGEMENT				14.00						
1 8 1	ENVIRONMENT BUILDING, MEDIA And				11.94						
	DOCUMENTATION & Community Participation										
	BLOCK RESOURCE CENTER				21.10						
	CLUSTER RESOURCE CENTRE				41.29						
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				3.00						
	Normal School)				L						
<u></u>	SCHOOLING FACILITIES				90.28						
G	TEACHERS TRAINING				42.27						
	EDUCATION GURANTEE SCHEME AND ALTERNATIVE										
н	INNOVATIVE EDUCATION (EGS&AIE)				1.00						
	EARLY CHILDHOOD EDUCATION				1.00						
J	GIRLS EDUCATION				4.50						
К	MANAGEMENT INFORMATION SYSTEM (MIS)				12.54						
L	ACTION RESAERCH & EVALUATION				0.80						
M	INNOVATION				0.90						
N	SPECIAL FOCUS GROUP				2.00	-					
0	DISTANCE EDUCATION				0.50						
Ρ	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.40						
Q	CIVIL WORKS				40.40						
	Grand Total				287.92						

District : Jorhat

Axom Sarva Siksha Abhiyan Mission [ASSAM].

DISTRICT: JORHAT

CODE		Distant	DISTRICT. JOR		T ()	
CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	PROJECT MANAGEMENT				<u> </u>	
A			Mantha	0 70000	0.40	
A.1	Salary for officer-	3	Months	0.70000	2.10	5 DPO, DPE,FAO,JAO (1 each) for3 months
A.2	Salary for staff					JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UCA,
		2	Months	4.04500	2.4.4	, 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
• •	Office Furgeres			1.04500		
A.3	Office Expenses		Months	0.44000		
A.4	Hiring of vehicles	3	Vehicle	0.30000	e i chael i	For 3 months
A.5	Equipment		Lumsum		5.00	an annual at many of the section of
A.6	Furniture		Lumsum	- Sane - Sane -	a plant and	Including conference room
A.7	Meeting of District Level Committees	Lumsum		0.		
L	Component Total				14.66	
В	ENVIRONMENT BUILDING, MEDIA And					
~~~	DOCUMENTATION & Community Participation		a persona da sis		a complete	and a second second second second second second second second second
B.1	School Based Activities for children Participation	<ul> <li>• • • • • • • • • • • • • • • • • • •</li></ul>	schools	0.00500	11.02	encodered to the presence of the second seco
B.2	Follow-up visits & meetings at school, habitation &	8				
	Panchayat levels and orientations of PRI functionaries		Blocks	1.00000	ar i a anno a	a state to an an another and the an and the state of the
B.3	Media & Publicity		Lumpsum		1.00	
	Component Total			····	20.02	2
C.	BLOCK RESOURCE CENTER					) En land og anderster som bereiter i er ener samter som som bester atter atter atter atter atter atter atter att
C.1	Salary of Resource Teacher & Support Staff	8	BRCs	1.00000	) - 8.00	DBEEO & ALL SIs on ex officio basis. Salary for 4 Resource
						Teacher as subject experts from Upper/High/Higher
1		,				Secondary Schools for Upper Primary school support and 2
-1-			1.			Resource Teachers for support of Lower Primary School, One
						Accountant, One Gr.IV, 1 Night Chowkider= Total salaried
	and the set of the set of a final state of a set of the set					staff =4+2+1+1+!=10
C.2	House Rent	Sail cours indicate the sail sector and the	BRCs	0.02500	and the local division of the second s	0 For 3 months
C.3	Contingency Grant	{	the participant of the participant of the second seco	0.10000	and some of the state of the st	
C.5	Equipment	}	the contraction and a contraction of a second	2.00000		0 Xerox, Type Writer, Computer & Accessories
C.6	Furniture		a treat and the star star term (see ) and star to be	1.00000	TALK OF THE OWNER AND AND THE	A second se
C.7	Activities and Trainings		and the second down of the second sec	1.00000	· · · · · · · · · · · · · · ·	the statistic of the statistic method is a second statist of the statistic statistic statistics and the statist
<u>C.8</u>	Supervision & Field visits	1	BRCs	0.1000		
	Component Total			1	42.20	2
D	CLUSTER RESOURCE CENTRE	itan antin anaaris			()	in the matter of the second
D.1	Salary of CRCC	11	and the company in the committee of the second second	0.0700		1 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	11	Per CRC	0.0020	0 0.6	7 Per CRC Rs. 200/- per meeting for3 months

### DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: JORHAT

0.4     Equipment     111     Per CRC     0.25000     27.75       0.5     Activities and Trainings     111     Per CRC     0.10000     11.10       Image: Component Total     1     Per CRC     0.10000     11.10       E     INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)     73.33       E1     Hing of Vehicle     1     Vehicle     0.10000     0.30 Per Month @Rs 10000 ¹ - Per Vehicle For 3 Months       E2     Office Expanses     3     Months     0.10000     0.30 Telephone. office stationary, TADA. POL       E3     School Suervision and support Programme     3     Months     0.10000     0.30       E4     Documentation     Lumpsum     0.10	CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
0.4         Equipment         111         Per CRC         0.25000         27.75           0.5         Activities and Trainings         111         Per CRC         0.10000         11.10           IComponent Total         1         Vehicle         73.93         73.93           E         INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)         0.10000         0.30 Per Month @Rs 10000- Per Vehicle For 3 Months           E.1         Hiring of Vehicle         1         Vehicle         0.10000         0.30 Telepone, office stationary, TADA, POL           E.3         School Supervision and support Programme         3         Months         0.10000         0.30 Telepone, office stationary, TADA, POL           E.3         School Supervision and support Programme         3         Months         0.10000         0.30 Telepone, office stationary, TADA, POL           E.3         School Supervision and support Programme         3         Months         0.10000         0.30 O           E.4         Documentation         Lumpsum         2.00         1.00         E.3         School Infrastructural grant         2.00           E.5         Strentherming Of Normal School 1         Lumsum         2.00         0.00000         67.09 Per Child @ Rs 50/-           F2         School Infrastructural grant <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
D.5     Activities and Trainings     111     Per CRC     0.10000     11.10       Component Total     73.33       INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)     1     Vehicle     0.10000     0.30 Per Month @Rs 10000- Per Vehicle For 3 Months       2.     Office Expenses     3     Months     0.10000     0.30 Telephone. office stationary, TADA, POL       2.3     School Supervision and support Programme     3     Months     0.10000     0.30       2.4     Documentation     Lumpsum     0.10       2.5     Streinthening Of Normal Schools     Lumsum     2.00       1.4     Component Total     3.00     School Supervision (RS, S00/- per teacher       7.1     Teaching Aid Grant to Teachers     7724 Per Teacher     0.00050     38.62 For all middle & LP school teachers @Rs, 500/- per school       7.2     School Infrastructural grant     2.204 Per School     0.00000     44.08 For all middle & LP school @Rs, 2000/- per school       7.3     Yortbook For Children     134177 Per School     0.00000     40.48       6.1     12 day training of Upger Primary School Teachers     4819     Persons     0.00070     40.48       6.1     12 day training of Upger Primary School Teachers     2905     Persons     0.00070     24.4C       1.12 day training of Upger Primary School Tea	D.3	Furniture		- instrument and the second second as	and the second s	and the metal state at	
Component Total         73.93           E         INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)         1         Vehicle         0.0000         0.30 Per Month @Rs 10000- Per Vehicle For 3 Months           E.1         Hring of Vehicle         1         Vehicle         0.30 Telephone. office stationary, TADA, POL           E.3         School Supervision and support Programme         3         Months         0.10000         0.30           E.4         Documentation         Lumpsum         0.00         0.30         Elephone. office stationary, TADA, POL           E.5         Stendening Of Normal Schools         Lumsum         0.00         0.30           E.5         Stendening Of Normal Schools         Lumsum         2.00           Component Total         0.00         38.62 For all middle & LP school leachers @Rs 500/- per teacher           F.1         Teaching Ad Grant to Teachers         7724 Per Teacher         0.00500         38.62 For all middle & LP school @Rs 2000/- per school           F.2         School Infrastructural grant         2204 Per School         0.00000         44.08 For all middle & LP school @Rs 200/- per school           Gamponent Total         149.79         149.79         149.79         149.79         149.79         149.79         149.79         149.79         149.79         144.0 <td>D.4</td> <td>Equipment</td> <td>111</td> <td>Per CRC</td> <td>0.25000</td> <td>27.75</td> <td></td>	D.4	Equipment	111	Per CRC	0.25000	27.75	
E       INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)         E1       Hiring of Vehicle       1       Vehicle       0.10000       0.30 Per Month @Rs 10000- Per Vehicle For 3 Months         E2       Office Expenses       3       Months       0.10000       0.30 Telephone, office stationary, TADA, POL         E3       School Supervision and support Programme       3       Months       0.10000       0.30         E4       Documentation       Lumpsum       0.10       3.00       0.30         E/Component Total       1       3.00       3.00       0.10         E/Component Total       1       3.00       3.00       0.10         F.1       Teaching Aid Grant to Teachers       7724 Per Teacher       0.0500       38.62 For all middle & LP school teachers @Rs 500/- per teacher         2       School linfastructural grant       2204 Per School       0.02000       44.08 For all middle & LP school @Rs 2000/- per school         7.3       Workbock For Children       134177 Per School       0.00050       67.09 Per Child @ Rs 50/-         Component Total       1       149.79       149.79       140.49       140.49       140.49         G       TEACHERS TRAINING       1.00       Teaphonent Total       64.88       140.79       140.40	D.5	Activities and Trainings	111	Per CRC	0.10000		
Normal School)       1       Vehicle       0.10000       0.30 Per Month @Rs 10000/- Per Vehicle For 3 Months         E.1       Hiring of Vehicle       1       Vehicle       0.10000       0.30 Telephone, office statuonary, TAVDA, POL         E3       School Supervision and support Programme       3       Months       0.10000       0.30         E4       Documentation       Lumpsum       0.10						73.93	
E.1       Hiring of Vehicle       1       Vehicle       0.10000       0.30 Per Month @Rs 10000/. Per Vehicle For 3 Months         E.2       Office Expenses       3       Months       0.10000       0.30 Telephone. office stationary, TADA, POL         E.3       School Supervision and support Programme       3       Months       0.1000       0.30         E.4       Documentation       Lumpsum       0.10         E.5       Strenthening Of Normal Schools       Lumsum       2.00         IComponent Total       3.000       38.62 For all middle & LP school teachers .@Rs 500/- per teacher         F.1       Teaching Aid Grant to Teachers       7724 Per Teacher       0.000500       38.62 For all middle & LP school _@Rs 200/- per school         F.2       School infrastructural grant       2204 Per School       0.02000       44.08 For all middle & LP school _@Rs 200/- per school         F.3       Workbook For Children       134177 Per School       0.00050       70.9 Per Child @ Rs 50/-         Component Total       149.79       149.79       149.79       149.79         G       TEACHERS TRAINING       149.79       64.88       1         G.1       244 training of Upper Primary School Teachers       2905       Persons       0.00070       24.4C         Component Total	E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &					si)
E.2       Office Expanses       3       Months       0.10000       0.30         E.3       School Supervision and support Programme       3       Months       0.10000       0.30         E.4       Documentation       Lumpsum       0.10       0.30         E.5       Strenthening Of Normal Schools       Lumsum       2.00         I Component Total       3.00       3.00       5.00         F.1       Teaching Aid Grant to Teachers       7724 Per Teacher       0.00000       38.62 For all middle & LP school teachers .@Rs.500/- per school         F.2       School Infrastructural grant       2204 Per School       0.02000       44.08 For all middle & LP school .@Rs.2000/- per school         F.3       Workbock For Children       134177 Per School       0.00050       67.09 Per Child @ Rs.50/-         I Component Total       149.79       149.79       149.79       149.79         G.1       12 day training of Primary School Teachers       4819       Persons       0.00070       40.48         G.2       12 day training of Upper Primary School Teachers       2905       Persons       0.00070       44.4C         I Component Total       1       64.88       100       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.	1	Normal School)	à				
E3       School Supervision and support Programme       3       Months       0.10000       0.30         E4       Documentation       Lumpsum       0.10         E5       Strenthening Of Normal Schools       Lumsum       2.00         [Component Total       3.00]       3.00]         F       SCHOOLING FACILITIES       3.00]         F.1       Teaching Aid Grant to Teachers       7724 Per Teacher       0.00500       38.62 For all middle & LP school teachers @Rs.500/- per teacher         F.2       School Infrastructural grant       2204 Per School       0.00000       67.08 Per Child @ Rs.2000/- per school         F.3       Workbock For Children       134177 Per School       0.00000       67.08 Per Child @ Rs.50/-         IComponent Total       134177 Per School       0.00000       67.08 Per Child @ Rs.50/-         G       TEACHERS TRAINING       149.79       -         G.1       12 day training of Upper Primary School Teachers       2905 Persons       0.00070       24.40         Component Total       -       -       -       -       -         H       EDUCATION       GURANTEE       SCHEME AND       -       -         ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)       -       -       -       -	E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E4     Documentation     Lumpsum     0.10       E5     Strenthening Of Normal Schools     Lumsum     2.00       [Component Total     3.00]       SCHOOLING FACILITIES       F.1     Teaching Aid Grant to Teachers     7724 Per Teacher     0.00500     38.62 For all middle & LP school teachers .@Rs.500/- per teacher       F.2     School infrastructural grant     2204 Per School     0.00050     44.08 For all middle & LP school .@Rs.2000/- per school       F.3     Workbock For Children     134177 Per School     0.00050     67.09 Per Child @ Rs.50/-       G     TEACHERS TRAINING     149.79     149.79       G     TEACHERS TRAINING     149.79       G.1     12 day training of Upper Primary School Teachers     2905 Persons     0.00070     44.40       [Component Total     1     64.88     1       H     EDUCATION     GURANTEE     SCHEME     AND       ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)     Lumpsum     1.00 The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.       [Component Total     1.00     The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.       [Component Total     1.00     The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process. <td>E.2</td> <td></td> <td>3</td> <td>Months</td> <td>0.10000</td> <td>0.30</td> <td>Telephone, office stationary, TA/DA, POL</td>	E.2		3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E4     Documentation     Lumpsum     0.10       E5     Strenthening Of Normal Schools     Lumsum     2.00       [Component Total     3.00]       SCHOOLING FACILITIES       F.1     Teaching Aid Grant to Teachers     7724 Per Teacher     0.00500     38.62 For all middle & LP school teachers .@Rs.500/- per teacher       F.2     School infrastructural grant     2204 Per School     0.00050     44.08 For all middle & LP school .@Rs.2000/- per school       F.3     Workbock For Children     134177 Per School     0.00050     67.09 Per Child @ Rs.50/-       G     TEACHERS TRAINING     149.79     149.79       G     TEACHERS TRAINING     149.79       G.1     12 day training of Upper Primary School Teachers     2905 Persons     0.00070     44.40       [Component Total     1     64.88     1       H     EDUCATION     GURANTEE     SCHEME     AND       ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)     Lumpsum     1.00 The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.       [Component Total     1.00     The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.       [Component Total     1.00     The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process. <td>E.3</td> <td>School Supervision and support Programme</td> <td>3</td> <td>Months</td> <td>0.10000</td> <td>0.30</td> <td></td>	E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
Component Total       3.00         F       SCHOOLING FACILITIES         F.1       Teaching Aid Grant to Teachers       7724 Per Teacher       0.00500       38.62 For all middle & LP school teachers. @Rs.500/- per teacher         F.2       School infrastructural grant       2204 Per School       0.00200       44.08 For all middle & LP school .@Rs.2000/- per school         F.3       Workbock For Children       134177 Per School       0.00050       67.09 Per Child @ Rs 50/-         Component Total       1       149.79       149.79       149.79         G       TEACHERS TRAINING       1419.79       149.79       149.79         G.1       12 day training of Upper Primary School Teachers       2905 Persons       0.00070       40.48         G.2       12 day training of Upper Primary School Teachers       2905 Persons       0.00070       24.4C         Component Total       64.88       1       1       1       1         H       EDUCATION       GURANTEE SCHEME AND       1.00       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         I       EARLY CHILDHOOD EDUCATION       1.00       1.00       1       1.00         I       EARLY CHILDHOOD EDUCATION       1.00       1.00	E.4		and the second second	Lumpsum		0.10	
F       SCHOOLING FACILITIES         F.1       Teaching Aid Grant to Teachers       7724 Per Teacher       0.00500       38.62 For all middle & LP school teachers .@Rs.500/- per teacher         F.2       School infrastructural grant       2204 Per School       0.02000       44.08 For all middle & LP school .@Rs.2000/- per school         F.3       Workbock For Children       134177 Per School       0.00050       67.09 Per Child @ Rs 50/-         I       Component Total       149.79       149.79         G       TEACHERS TRAINING       149.79         G.1       12 day training of Primary School Teachers       2905 Persons       0.00070       40.48         G.2       12 day training of Upper Primary School Teachers       2905 Persons       0.00070       24.40         I Component Total       64.88       1       64.88       1         H       EDUCATION       GURANTEE       SCHEME       AND         ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         I       Component Total       1.00       1.00       1         I       Support to ICDS Centers       lumsum       1.00       The plan would be drawn after the completion of the on goin House Educational Survey and mi	E.5	Strenthening Of Normal Schools		Lumsum		2.00	
F.1       Teaching Aid Grant to Teachers       7724 Per Teacher       0.00500       38.62 For all middle & LP school teachers.@Rs.500/- per teacher         F.2       School infrastructural grant       2204 Per School       0.02000       44.08 For all middle & LP school .@Rs.2000/- per school         F.3       Workbock For Children       134177 Per School       0.00050       67.09 Per Child @ Rs 50/-         [Component Total       149.79       149.79       149.79         G       TEACHERS TRAINING       0.00070       40.48         G.1       12 day training of Drimary School Teachers       2905 Persons       0.00070       24.40         [Component Total       64.88]       1       1       1         H       EDUCATION       GURANTEE       SCHEME       AND         ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         [Component Total       1.00       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         [Component Total       1.00       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         [Component Total       1.00       1.00       The plan		Component Total				3.00	
F.2       School infrastructural grant       2204 Per School       0.02000       44.08 For all middle & LP school       @Rs.2000/- per school         F.3       Workbock For Children       134177 Per School       0.00050       67.09 Per Child @ Rs 50/-         Component Total       149.79       149.79       149.79         G       TEACHERS TRAINING       0.00070       40.48         G.1       12 day training of Primary School Teachers       2905       Persons       0.00070       24.40         I Component Total       64.88       64.88       Image: School Schol Schol School School Schol School School School Scho	F	SCHOOLING FACILITIES					
F.3       Workbock For Children       134177 Per School       0.00050       67.09 Per Child @ Rs 50/-         Component Total       149.79         G       TEACHERS TRAINING         G.1       12 day training of Primary School Teachers       4819       Persons       0.00070       40.48         G.2       12 day training of Upper Primary School Teachers       2905       Persons       0.00070       24.4C         [Component Total       64.88]       64.88]       64.88]         H       EDUCATION       GURANTEE       SCHEME       AND         ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)       Lumpsum       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         Component Total       1.00       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         [Component Total       1.00       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         [Component Total       1.00       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         [Component Total       1.00       1.00       The plan would be drawn after the completion of the on goin House to House	F.1	Teaching Aid Grant to Teachers	7724	Per Teacher	0.00500	38.62	For all middle & LP school teachers .@Rs.500/- per teacher
Component Total       149.79         G       TEACHERS TRAINING         G.1       12 day training of Primary School Teachers         G.2       12 day training of Upper Primary School Teachers         G.2       12 day training of Upper Primary School Teachers         G.2       12 day training of Upper Primary School Teachers         G.2       12 day training of Upper Primary School Teachers         G.2       12 day training of Upper Primary School Teachers         Component Total       64.88         H       EDUCATION         GURANTEE       SCHEME         ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)         H.1       Strategy formulation and initial preliminary activities         Lumpsum       1.00         I       EARLY CHILDHOOD EDUCATION         I       Support to ICDS Centers         I       Iumsum         I       1.00         The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         I       Support to ICDS Centers         I       Iumsum         I       1.00	F.2	School infrastructural grant	2204	Per School	0.02000	44.08	For all middle & LP school .@Rs.2000/- per school
G       TEACHERS TRAINING         G.1       12 day training of Primary School Teachers       4819       Persons       0.00070       40.48         G.2       12 day training of Upper Primary School Teachers       2905       Persons       0.00070       24.40         Component Total       64.88         H       EDUCATION       GURANTEE       SCHEME       AND         ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.                 Component Total       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning 	F.3	Workbock For Children	134177	Per School	0.00050	67.09	Per Child @ Rs 50/-
G.1       12 day training of Primary School Teachers       4819       Persons       0.00070       40.48         G.2       12 day training of Upper Primary School Teachers       2905       Persons       0.00070       24.40         Component Total       64.88         H       EDUCATION       GURANTEE       SCHEME       AND         ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)       Lumpsum       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         Component Total       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         I       EARLY CHILDHOOD EDUCATION       Iumsum       1.00         I       Support to ICDS Centers       Iumsum       1.00         I       Component Total       1.00         I       EARLY CHILDHOOD EDUCATION       1.00         I       Support to ICDS Centers       Iumsum       1.00         I       Component Total       1.00		Component Total				149.79	
G.2       12 day training of Upper Primary School Teachers       2905       Persons       0.00070       24.4C         Component Total       64.88         H       EDUCATION       GURANTEE       SCHEME       AND         ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)       Lumpsum       1.00       The plan would be drawn after the completion of the on goin         H.1       Strategy formulation and initial preliminary activities       Lumpsum       1.00       The plan would be drawn after the completion of the on goin         Component Total       1.00       The plan would be drawn after the completion of the on goin       process.         I       EARLY CHILDHOOD EDUCATION       Iumsum       1.00       The plan would be drawn after the completion of the on goin         I       EARLY CHILDHOOD EDUCATION       Iumsum       1.00       The plan would be drawn after the completion of the on goin         H       Umsum       1.00       The plan would be drawn after the completion of the on goin         H       EARLY CHILDHOOD EDUCATION       Iumsum       1.00       The plan would be drawn after the completion of the on goin         H       EARLY CHILDHOOD EDUCATION       Iumsum       1.00       The plan would be drawn after the completion of the on goin         H       EARLY CHILDHOOD EDUCATION       Iumsum       1.00       The plan w	G	TEACHERS TRAINING		A Street Constantion	Sector Sector		
G.2       12 day training of Upper Primary School Teachers       2905       Persons       0.00070       24.4C         Component Total       64.88         H       EDUCATION       GURANTEE       SCHEME       AND         ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)       Lumpsum       1.00       The plan would be drawn after the completion of the on goin         H.1       Strategy formulation and initial preliminary activities       Lumpsum       1.00       The plan would be drawn after the completion of the on goin         Component Total       1.00       The plan would be drawn after the completion of the on goin       process.         I       EARLY CHILDHOOD EDUCATION       Iumsum       1.00       The plan would be drawn after the completion of the on goin         I       EARLY CHILDHOOD EDUCATION       Iumsum       1.00       The plan would be drawn after the completion of the on goin         H       Umsum       1.00       The plan would be drawn after the completion of the on goin         H       EARLY CHILDHOOD EDUCATION       Iumsum       1.00       The plan would be drawn after the completion of the on goin         H       EARLY CHILDHOOD EDUCATION       Iumsum       1.00       The plan would be drawn after the completion of the on goin         H       EARLY CHILDHOOD EDUCATION       Iumsum       1.00       The plan w	G.1	12 day training of Primary School Teachers	4819	Persons	0.00070	40.48	
Component Total       64.88         H       EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)         H.1       Strategy formulation and initial preliminary activities       Lumpsum         H.1       Strategy formulation and initial preliminary activities       Lumpsum         Component Total       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         Component Total       1.00         I       EARLY CHILDHOOD EDUCATION         I.1       Support to ICDS Centers         Iumsum       1.00         Component Total       1.00         I.1       Support to ICDS Centers         Component Total       1.00         Component Total       1.00	G.2		2905	Persons	0.00070	24.40	
H       EDUCATION       GURANTEE       SCHEME       AND         ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)       1.00       The plan would be drawn after the completion of the on goin         H.1       Strategy formulation and initial preliminary activities       Lumpsum       1.00         H.1       Strategy formulation and initial preliminary activities       Lumpsum       1.00         Component Total       1.00       1.00         I       EARLY CHILDHOOD EDUCATION       Iumsum       1.00         I.1       Support to ICDS Centers       Iumsum       1.00         Component Total       1.00       1.00         I.1       Support to ICDS Centers       Iumsum       1.00         Component Total       1.00       1.00						64.88	
ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)         H.1       Strategy formulation and initial preliminary activities       Lumpsum       1.00       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         Component Total       1.00         I       EARLY CHILDHOOD EDUCATION         I.1       Support to ICDS Centers       Iumsum         Component Total       1.00         Component Total       1.00         I.1       Support to ICDS Centers       Iumsum         Component Total       1.00         I.1       Support to ICDS Centers       Iumsum         I.100       The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         Component Total       1.00	Н						
H.1       Strategy formulation and initial preliminary activities       Lumpsum       1.00 The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         Component Total       1.00         I       EARLY CHILDHOOD EDUCATION         I.1       Support to ICDS Centers         Component Total       1.00 The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         Component Total       1.00 The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         Component Total       1.00 The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         Component Total       1.00 The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.			)			i.	
I       EARLY CHILDHOOD EDUCATION         I.1       Support to ICDS Centers         IL1       Support to ICDS Centers         IL1       Support to ICDS Centers         IL1       Component Total	H.1			Lumpsum		1.00	House to House Educational Survey and micro-planning
I.1       Support to ICDS Centers       Iumsum       1.00 The plan would be drawn after the completion of the on goin House to House Educational Survey and micro-planning process.         Component Total       1.00		Component Total				1.00	
House to House Educational Survey and micro-planning process.       Component Total	1	EARLY CHILDHOOD EDUCATION				d	i
Component Total 1.00	L.1	Support to ICDS Centers	ingen generale bet net i net	lumsum	4 (A	1.00	House to House Educational Survey and micro-planning
		Component Total		1	T	1 00	
	1	CIRLS EDUCATION		L	1	1.00	

DISTRICT: JORHAT

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
		,				
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				•••••	
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	)
K.3	TA/DA		Lumsum	0.10000	0.10	)
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	) 5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses		· · · · · · · · · · · · · · · · · · ·	Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	of state in exception of and the active of the control of the cont
K.7	Site maintenance (including Air conditioner)	() = () = ( = (= (= (= (= (= (= (= (= (= (= (=	Lumpsum		1.00	A set of the set of th
K.8	Training of CRCC & HTs on EMIS data collection	2323	Per Person per Day	0.00100	2.3	n anna an far ann an
K,9	Site maintenance (including Air conditioner)	<ul> <li>At an interval of an a point state ( ) at point and ( )</li> </ul>	Lumsum		1.00	
K.10	Printing of EMIS Formats	3323	Copies	0.00010	A real or a base of a second of a second	the second statement of the se
K.11	Meeting/ Semeinar/ Sharing W/S	a a colorado por para de menta constru	Lumpsum	talle d'automation d'arte d'arte arte a	0.50	)
K.12	Trainig of MIS Personnel	<ul> <li>A president contract contract of the state o</li></ul>	Lumpsum		0.50	0
K.13	Purchase of books		Lumpsum		0.20	- -
K.14	Field visit & support		Lumpsum		0.10	
	Component Total				13.41	/
L	ACTION RESAERCH & EVALUATION	4				
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	)
	Component Total	1	1		0.80	2
M	INNOVATION					
M.1	Innovative Activities	1			0.5	0
M.2	Childfriendly Elements In School	8	}	0.10000	0.8	0 Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total	1	[		1.30	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach group children's participation	80	) camps	0.05000	0 4.0	0
	Component Total	1	<u> </u>		4.00	0
0			<u></u>		1	
0.1	Development of Self Instructional materials	19	Lumpsum	199 - F	0.5	0

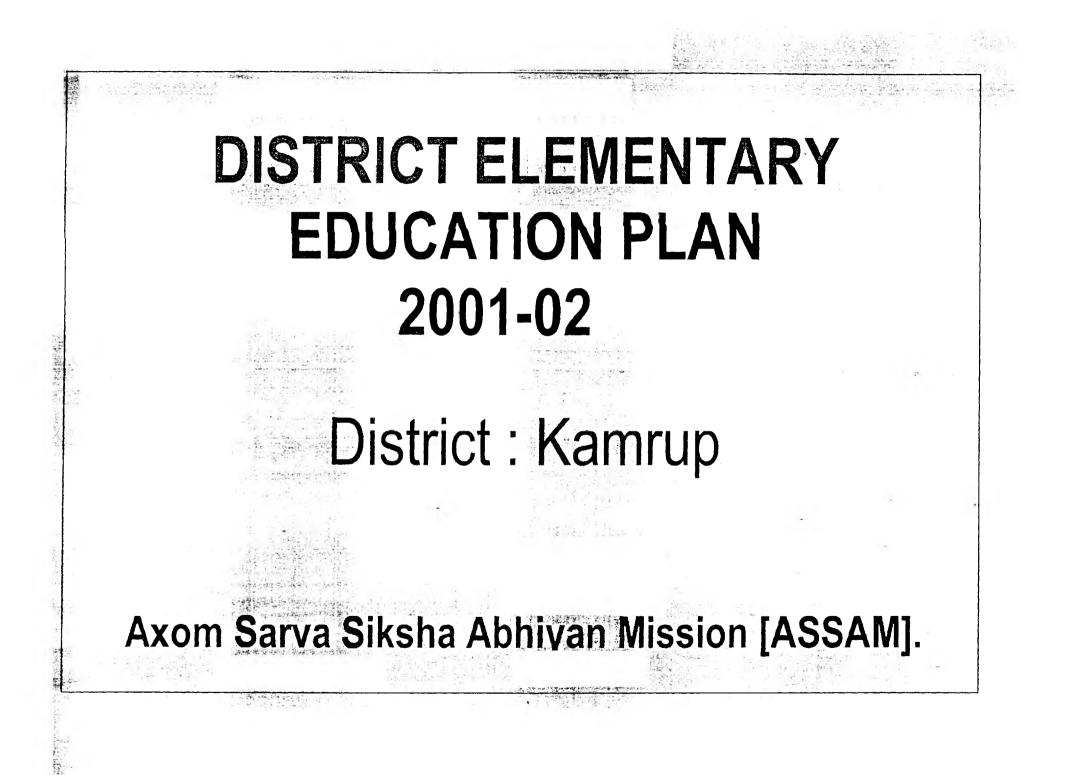
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### DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: JORHAT

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total				0.50	
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN	4- <u></u>				
P.1	Awarness campaign	8	blocks	0.10000	0.80	· · · · · · · · · · · · · · · · · · ·
	Component Total	1			0.80	
Q	CIVIL WORKS				and the second	
Q.1	Reparing of school building	240	schools	0.05000	12.00	) Per block 30 school bulding
Q.2	Drinking water facilities	240	tube wel	0.07000	16.80	) Per block 30 school bulding
Q.3	Toilets	240	Numbers	0.20000	48.00	) Per block 30 school bulding
Q.4	Urban Resource Center	5	Number	2.00000	10.00	) Per block 30 school bulding
	Component Total				86.80	
	Grand Total				482.58	

### DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: JORHAT

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
			SUMMARY			
A	PROJECT MANAGEMENT				14.66	
В	ENVIRONMENT BUILDING, MEDIA And				20.02	
	DOCUMENTATION & Community Participation				20.02	
<u> </u>	BLOCK RESOURCE CENTER				42.20	
D	CLUSTER RESOURCE CENTRE				73.93	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				3.00	
	Normal School)				5.00	
F	SCHOOLING FACILITIES				149.79	
G	TEACHERS TRAINING		_		64.88	
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)				1.00	
I	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				13.41	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.30	
N	SPECIAL FOCUS GROUP				4.00	
0	DISTANCE EDUCATION				0.50	
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.80	
Q	CIVIL WORKS				86.80	
	Grand Total				482.58	



## DISTRICT ELEMENTARY EDUCATION PLAN

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2001-02

DISTRICT: KAMRUP

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
A						
A.1	Salary or officer	3	Months	0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salary or staff	3	Months	1.32000		JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office kpenses	3	Months	0.44000	1.32	
A.4	Hiring & vehicles	3	Vehicle	0.30000	0.90	For 3 months
A.5	Equipment	1	Lumsum		5.00	
A.6	Furnitue	1	Lumsum		2.00	Including conference room
A.7	Meetint of District Level Committees		Lumsum		0.20	
	Compcient Total				15.48	
В	ENVIRINMENT BUILDING, MEDIA And DOCUIENTATION & Community Participation			( -		
B.1	School3ased Activities for children Participation	3008	schools	0.00500	15.04	
B.2	Follow-p visits & meetings at school, habitation & Panchaat levels and orientations of PRI functionaries	13	Blocks	1.00000	13.00	
B.3	Media {Publicity	1	Lumpsum		1.00	· · · · · · · · · · · · · · · · · · ·
	Compoent Total	1	1		29.04	
C.	BLOCKRESOURCE CENTER	1				
C.1	Salary (Resource Teacher & Support Staff	13	BRCs	1.00000	13.00	BEEO & ALL SIs on ex officio basis. Salary for 4 Resource
		ба наза 1900 година 1900 година				Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One
130	÷					Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+!=10
C.2	House lent	1:	BRCs	0.02500	0.9	B For 3 months
C.3	Contingncy Grant	1:	BRCs	0.10000	1.3	0
C.5	Equipmot	1:	BRCs	2.00000	26.0	0 Xerox, Type Writer, Computer & Accessories
C.6	Furnitue	1:	BRCs	1.00000		
C.7	Activitie:and Trainings	1:	BRCs	1.00000		
C.8	Supervison & Field visits	1:	BRCs	0.10000	1.3	0
	Compoent Total			1	68.50	3
D	CLUSTR RESOURCE CENTRE					
D.1	Salary oCRCC	17	7 persons	0.07000	) 37.1	7 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingncy Grant	17		0.00200		E Per CRC Rs 200/- per meeting for3 months

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
D.3	Furniture	177	Per CRC	0.10000	and the second sec	and a second
D.4	Equipment	177	Per CRC	0.25000	and in contrast, share as a city	and the second
D.5	Activities and Trainings	177	Per CRC	0.10000		
	Component Total				117.88	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC Normal School)	<b>L</b>				
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.3	0 Per Month @Rs 10000/- Per Vehicle For 3 Months
E2	Office Expenses	3	Months	0.10000	0.3	D Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.3	0
E.4	Documentation		Lumpsum		0.1	0
E.5	Strenthening Of Normal Schools		Lumsum		2.0	0
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	11136	Per Teacher	0.00500	55.6	3 For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	3008	Per School	0.02000	60.1	6 For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children		Per School	0.00050		3 Per Child @ Rs 50/-
	Component Total				273.9	
G	TEACHERS TRAINING	·		L	<b>_</b>	
G.1	12 day training of Primary School Teachers	6536	Persons	0.00070	) 54.9	0
G.2	12 day training of Upper Primary School Teachers	4600	Persons	0.00070	sector and the sector descent of	The second
	Component Total			[	93.5	
Н		ND )		0		
H.1	Strategy formulation and initial preliminary activities		Lumpsum	Но		0 The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.0	
1	EARLY CHILDHOOD EDUCATION	100				
1.1	Support to ICDS Centers		lumsum		1.0	0 The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total			1	1.0	0
J	GIRLS EDUCATION					

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Specia: campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Comporent Total	1		1	4.50	
	MANAGEMENT INFORMATION SYSTEM (MIS)	<u> </u>				
	Salary to Programmer		Per Person per Month	0.07000	0.35	and the second
2	Salary to Data Entry Operator	while which make a ball that a	Per Person per Month	0.05000	0.50	
3	TAIDA		Lümsum	0.10000	0.10	the second s
<b>∢</b> 4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modern-1, Inkiet Printers-2. LAN Accessories, UPS-600VA 2 Nos. 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
-1.5	Office Exenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
- 5	Purchasefurniture	and a survey of the second sec	Lumpsum		1.00	
· •	Site mainenance (including Air conditioner)		Lumpsum		1.00	
i3	Training & CRCC & HTs on EMIS data collection	3198	Per Person per Day	0.00100	3.20	)
14.3	Site manenance (including Air conditioner)		Lumsum		1.00	)
: :0	Printing c EMIS Formats	4198	Copies	0.00010	0.24	
12 11	Meeting/Semeinar/Sharing W/S		Lumpsum		0.50	
- :2	Trainic cfMIS Personnel		Lumpsum		0.50	)
14.13	Purchaseof books		Lumpsum _		0.20	)
14.14	Field visit& support		Lumosum		0.10	)
1	Componint Total				14.29	)
-	ACTION (ESAERCH & EVALUATION					
	Study OnEnrolment & Dropout		Lumpsum		0.80	)
	Component Total		1		0.80	
111	INNOVATON -				and the state	
1.1	InnovativeActivities	· · · · · · · · · · · · · · · · · · ·			0.5	0
11.2	Childfrienily Elements In School	1:	3	0.1000	1.3	0 Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.80	0
N	SPECIALFOCUS GROUP					
14.1	Special compaign for enhancement of hardest to reach group chiliren's participation	13	0 camps	0.0500	0 6.5	0
	Component Total				6.5	0
0	DISTANCE EDUCATION Development of Self Instructional materials		Lumpsum		6.5	

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#### DISTRICT ELEMENTARY EDUCATION PLAN

#### 2001-02

### DISTRICT: KAMRUP

ODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
					0.50	×
	Component Total			l	0.50	
	INCLUSIVE EDUCATION FOR DISABLED CHILDREN	N				
	Awarness campaign	13	blocks	0.10000	1.30	n ( ser la ser la sense la la ser
	Component Total		DIOCAS	0.10000	1.30	
Q	CIVIL WORKS	·····			and the second	
3	Reparing of school building	390	schools	0.05000	) 19.50 Per block 30	0 school building
2.2	Drinking water facilities	390	tube wel	0.07000	27.30 Per block 30	0 school building
2.3	Toilets	390	Numbers	0.20000	) 78.00 Per block 30	0 school bulding
24	Urban Resource Center	3	Number	2.00000	6.00 Per block 3	0 school bulding
	Component Total				130.80	
	Grand Total			1	763.98	

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## DISTRICT ELEMENTARY EDUCATION PLAN 2001-02

## DISTRICT: KAMRUP

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks					
	SUMMARY										
	PROJECT MANAGEMENT				15.48						
1 H I	ENVIRONMENT BUILDING, MEDIA And				29.04						
	DOCUMENTATION & Community Participation				20.04						
	BLOCK RESOURCE CENTER				68.58						
	CLUSTER RESOURCE CENTRE		· · · · · · · · · · · · · · · · · · ·		117.88						
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				3.00						
<u> </u>	Normal School)				3.00						
F	SCHOOLING FACILITIES				273.97						
G	TEACHERS TRAINING				93.54						
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE				1.00						
	EARLY CHILDHOOD EDUCATION				1.00						
J	GIRLS EDUCATION				4.50						
K	MANAGEMENT INFORMATION SYSTEM (MIS)				14.29						
L	ACTION RESAERCH & EVALUATION				0.80						
M	INNOVATION				1.80						
N	SPECIAL FOCUS GROUP				6.50						
0	DISTANCE EDUCATION				0.50						
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				1.30						
Q	CIVIL WORKS				130.80						
	Grand Total				763.98						

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## DISTRICT ELEMENTARY EDUCATION PLAN 2001-02

## District : Karimganj

Axom Sarva Siksha Abhiyan Mission [ASSAM].

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
Ā	PROJECT MANAGEMENT					I
A.1	Salan for officer	3	Months	0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salanfor staff				and the part of the state of the	JE 1 in each block and 1 in DPO, 1- Acctt.,1 -Cashier,1- UDA,
						, 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
		3	Months	0.93500	2.81	
A.3	Office:xpenses	3	Months	0.44000	1.32	an a
A.4	Hiringof vehicles	3	Vehicle	0.30000	0.90	) For 3 months
A.5	Equiptent	and the second of the second sec	Lumsum	te na sana ana ana ana ana ana ana ana ana	5.00	
A.6	Furnitre		Lumsum		2.00	Including conference room
A.7	Meetig of District Level Committees		Lumsum		0.20	)
	Compnent Total				14.33	}
В	ENVIONMENT BUILDING, MEDIA And DOCMENTATION & Community Participation					
8.1	SchocBased Activities for children Participation	1778	schools	0.00500	8.89	
B.2	Followup visits & meetings at school, habitation &	6				
1	Panchyat levels and orientations of PRI functionaries		Blocks	1.00000	6.00	)
B.3	Media: Publicity		Lumpsum	and the second s	1.00	
	Compnent Total	1	1		15.89	)
C.	BLOC RESOURCE CENTER				14 m	
C.1	Salary f Resource Teacher & Support Staff	6	BRCs	1.00000	6.00	0 BEEO & ALL SIs on ex officio basis. Salary for 4 Resource
ļ						Teacher as subject experts from Upper/High/Higher
						Secondary Schools for Upper Primary school support and 2
						Resource Teachers for support of Lower Primary School, One
				-		Accountant, One Gr.IV, 1 Night Chowkider= Total salaried
0.0	# (aa) 4		000-	0.02500	<u> </u>	staff =4+2+1+1+!=10
C.2	Houselent		BRCs			5 For 3 months
C.3	Continency Grant			0.10000	The second	
C.5	Equiprent Furnite		BRCs	2.00000		0 Xerox, Type Writer, Computer & Accessories
C.6	I A MARKET MARK AND A DATA AND AN AND AND AND AND AND AND AND AND		BRCs	1.00000		
C.7	Activitis and Trainings		BRCs	1.00000		
C.8	Supervion & Field visits		BRCs	0.1000		
	Compant Total	!	. <u></u>	1	31.6	<u>ال</u>
D				0.0700	004	Core CEC Co estimates are Devite states 2
D.1	Salary i CRCC	90	a sha manin man	0.07000	· · · · · · · · · · · · · · · · · · ·	6 One CRC Co-ordinator per Panchayat for 3 months
D.2	Continency Grant	90	6 Per CRC	0.00200	J <u>0.5</u>	8 Per ORC Rs.200/- per moeting for3 months

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
D.3	Furniture	96	Per CRC	0.10000	9.60	
D.4	Equipment	96	Per CRC	0.25000		
D.5	Activities and Trainings	96	Per CRC	0.10000	9.60	
	Component Total	T T			63.94	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
	Component Total	1			3.00	-
F	SCHOOLING FACILITIES				******	
F.1	Teaching Aid Grant to Teachers	5489	Per Teacher	0.00500	27.45	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	1778	Per School	0.02000	35.56	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	120453	Per School	0.00050	60.23	Per Child @ Rs 50/-
	Component Total				123.23	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	3302	Persons	0.00070	) 27.74	
G.2	12 day training of Upper Primary School Teachers	2187	Persons	0.00070	18.37	<ul> <li>Marking and the second sec second second sec</li></ul>
	Component Total				46.11	
н	EDUCATION GURANTEE SCHEME AN ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)	-	14-1-1-1-1			
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
1	EARLY CHILDHOOD EDUCATION	-			-	
1.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION			1	1	1

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
J.1	Speial campaign for enhancement of girls participation	90	camps	0.05000	4.50	
0.1	Conponent Total	ï	campo	0.00000	4.50	
К	MANAGEMENT INFORMATION SYSTEM (MIS)	1				
K.1	Salay for Programmer	·······	Per Person per Month	0.07000	0.35	
K.2	Salay for Data Entry Operator		Per Person per Month	0.05000	0.50	The second s
K.3	TALA	a ara 77	Lumsum	0.10000	0.10	the second s
K.4	Purpase of Computer equipments & Accessories	(*) (*) (*) (*)	Lumsum		a second to an a second to be	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme
					0.00	Unit, Laser Printer-1, Scanner-1, Modem-1. Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Offic Expenses		• • • • • • • • • • • • • • • • • • •	Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purcase furniture	(dependenties) (dependenties) en presenten	Lumpsum	a second a second rail was also been as	1.00	
K.7	Site raintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Traimg of CRCC & HTs on EMIS data collection	1880	Per Person per Day	0.00100	1.88	
K.9	Site naintenance (including Air conditioner)		Lumsum		1.00	)
K.10	Printig of EMIS Formats	2880	Copies	0.00010	0.24	and the second
K.11	Meeng/ Semeinar/ Sharing W/S		Lumpsum		0.50	
K.12	Traing of MIS Personnel		Lumpsum	and the back the same of the same of the	0.50	<ul> <li>Construction of the second s Second second seco</li></ul>
K.13	Purclase of books		Lumpsum		0.20	)
K.14	Fieldvisit & support		Lumpsum		0.10	)
	Comonent Total				12.97	
L	ACTON RESAERCH & EVALUATION					
L.1	Stud On Enrolment & Dropout		Lumpsum		0.80	)
	Comonent Total				0.80	
М	INNG/ATION	0.2.4				
M.1	Innovative Activities				0.50	0
M.2	Childiendly Elements In School	6	5	0.10000	) 0.60	D Incorporation Of Childfriendly Elements In one Schools Per Block
	Comonent Total				1.10	)
N	SPEGAL FOCUS GROUP					
N.1	Specil campaign for enhancement of hardest to reach groutchildren's participation	60	) camps	0.05000	) 3.00	0
	Component Total				3.00	
<b>0</b> 0.1	DISTINCE EDUCATION Development of Self Instructional materials		Lumpsum		C.5(	· · · · · · · · · · · · · · · · · · ·

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total				0.50	
Ρ	INCLUSIVE EDUCATION FOR DISABLED CHILDREN					
P.1	Awamess campaign	6	blocks	0.10000	0.60	
	Component Total				0.60	
Q	CIVIL WORKS					
Q.1	Reparing of school building	180	schools	0.05000	9.00	Per block 30 school bulding
Q.2	Drinking water facilities	180	tube wel	0.07000	12.60	Per block 30 school bulding
Q.3	Toilets	180	Numbers	0.20000	36.00	Per block 30 school bulding
Q.4	Urban Resource Center	1	Number	2.00000	2.00	) Per block 30 school bulding
	Component Total	T			59.60	
	Grand Total	1			383.21	

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### DISTRICT ELEMENTARY EDUCATION PLAN

## 2001-02 DISTRICT: KARIMGANJ

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	l		SUMMARY			-
A	PROJECT MANAGEMENT				14.33	* *************************************
- H I	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation				15.89	
C.	BLOCK RESOURCE CENTER				31.65	
D	CLUSTER RESOURCE CENTRE				63.94	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)				<u>3</u> .00	
۴	SCHOOLING FACILITIES				123.23	
G	TEACHERS TRAINING				46.11	
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE				1.00	
1	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
К	MANAGEMENT INFORMATION SYSTEM (MIS)				12.97	
L	ACTION RESAERCH & EVALUATION				0.80	
Μ	INNOVATION				1.10	
Ν	SPECIAL FOCUS GROUP				3.00	
0	DISTANCE EDUCATION				0.50	
Ρ	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.60	
Q	CIVIL WORKS	1			59.60	
	Grand Total				383.21	

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## DISTRICT ELEMENTARY EDUCATION PLAN 2001-02

## **District : Lakhimpur**

Axom Sarva Siksha Abhiyan Mission [ASSAM].

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT				-	
A.1	Salary for officer	3	Months	0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salary for staff	3	Months	1.04500	3.14	JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office Expenses	3	Months	0.44000	1.32	
A.4	Hiring of vehicles	3	Vehicle	0.30000	0.90	For 3 months
A.5	Equipment		Lumsum	and the second second	5.00	1
A.6	Furniture	-	Lumsum		2.00	Including conference room
A.7	Meeting of District Level Committees		Lumsum	······································	0.20	
	Component Total				14.66	
В	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	2182 schools		0.00500	10.91	
B.2	Follow-up visits & meetings at school, habitation & Panchayat levels and orientations of PRI functionaries	8 Biocks		1.00000	8.00	
B.3	Media & Publicity		Lumpsum		1.00	
·	Component Total				19.91	
C.	BLOCK RESOURCE CENTER					
C.1	Sala, of Resource Teacher & Support Staff	8	BRCs	1.00000		BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+!=10
C.2	House Rent	8	BRCs	0.02500	0.60	). For 3 months
C.3	Contingency Grant	8	BRCs	0.10000	0.80	)
C.5	Equipment	8	BRCs	2.00000	16.00	Xerox, Type Writer, Computer & Accessories
C.6	Furniture	8	BRCs	1.00000		
C.7	Activities and Trainings	8	BRCs	1.00000	8.00	D'
C.8	Supervision & Field visits	6	BRCs	0.10000		
	Component Total				42.20	
D	CLUSTER RESOURCE CENTRE					
D.1	Salary of CRCC	81	persons	0.07000	17.01	1 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	81	and the second sec	0.00200		9 Per CRC Rs.200/- per meeting for 3 months

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
D.3	Furniture	81	Per CRC	0.10000	8.10	
D.4	Equipment	81	Per CRC	0.25000	20.25	
D.5	Activities and Trainings	81	Per CRC	0.10000	8.10	
	Component Total				53.95	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC 8	k				
	Normal School)					·
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	) 0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000		
E.4	Documentation		Lumpsum		0.10	).
E.5	Strenthening Of Normal Schools		Lumsum		2.00	).
	Component Total				3.00	
F	SCHOOLING FACILITIES					- 2
F.1	Teaching Aid Grant to Teachers	7885	Per Teacher	0.00500	) 39.43	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	2182	Per School	0.02000	) 43.64	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	132398	Per School	0.00050	) 66.20	) Per Child @ Rs 50/-
	Component Total	1			149.26	ويستعلم والمحال المحالية والمحالية المحالية والمحال
G	TEACHERS TRAINING					1
G.1	12 day training of Primary School Teachers	3907	Persons	0.0007	0 32.82	2
G.2	12 day training of Upper Primary School Teachers	3978	Persons	0.0007	0 33.42	2
	Component Total				66.23	
H	ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE	ND )				
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			1.00	0
1	EARLY CHILDHOOD EDUCATION			1. T		
1.1	Support to ICDS Centers		lumsum		1.0	0 The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total			1	1.00	
H	GIRLS EDUCATION	<u></u>		<u></u>		

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<u> </u>		Phyical target	Unit of meaure	Unit Cost	Total cost	Remarks
11	Special campaign for enhancement of girls participation	90		0.05000	4.50	
J.1	Component Total	90	camps	0.03000	4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)	L		1	4.30	
к. К.1	Salary for Programmer		Per Person per Month	0.07000	0.35	a l'antena i antena a trasta como en persona en esta como en esta como en esta como esta como esta como esta com
K.2	Salary for Data Entry Operator	a de la companya de	Per Person per Month	0.07000		
	TA/DA		a a series and a series of the	0.0000	And a second	
K.3 K.4	Purchase of Computer equipments & Accessories			0.10000		
n.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses		1 9 A A	Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	)
K.7	Site maintenance (including Air conditioner)	-	Lumpsum		1.00	)
K.8	Training of CRCC & HTs on EMIS data collection	2271	Per Person per Day	0.00100	2.27	
K.9	Site maintenance (including Air conditioner)	8	Lumsum		1.00	)
K.10	Printing of EMIS Formats	3271	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	)
K.12	Trainig of MIS Personnel		Lumpsum		0.50	)
K.13	Purchase of books		Lumpsum		0.20	)
K.14	Field visit & support	L.	Lumpsum		0.10	)
-	Component Total	1			13.36	
L	ACTION RESAERCH & EVALUATION	in ki				
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	)
	Component Total				0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	)
M.2	Childfriendly Elements In School	8	t)	0.1000	0.80	D Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.30	
N	SPECIAL FOCUS GROUP	1	***************************************			
N.1	Special campaign for enhancement of hardest to reach group children's participation	80	camps	0.0500	) 4.00	0
	Component Total		<u> </u>		4.00	
0	DISTANCE EDUCATION Development of Self Instructional materials	) 40 - 10 - 10 - 10 - 10 - 10 - 10 - 10	Lumpsum		0.5	

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total				0.50	
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN	<b>4</b>	<u></u>			
P.1	Awarness campaign	8	blocks	0.10000	0.80	
	Component Total				0.80	
Q	CIVIL WORKS				5	-
Q.1	Reparing of school building	240	schools	0.05000	12.00	Per block 30 school bulding
Q.2	Drinking water facilities	240	tube wel	0.07000	16.80	Per block 30 school building
Q.3	Toilets	240	Numbers	0.20000	48.00	Per block 30 school building
Q.4	Urban Resource Center	2	Number	2.00000	4.00	Per block 30 school building
	Component Total				80.80	
	Grand Total				457.27	

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### DISTRICT ELEMENTARY EDUCATION PLAN

2001-02 DISTRICT: NORTH LAKHIMPUR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
			SUMMARY			
	PROJECT MANAGEMENT				14.66	
	ENVIRONMENT BUILDING, MEDIA And				19.91	
	DOCUMENTATION & Community Participation					
	BLOCK RESOURCE CENTER				42.20	
0	CLUSTER RESOURCE CENTRE				53.95	
Ε	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				3.00	0+0
	Normal School)					
F	SCHOOLING FACILITIES				149.26	
G	TEACHERS TRAINING				66.23	
1	EDUCATION GURANTEE SCHEME AND ALTERNATIVE					
н	INNOVATIVE EDUCATION (EGS&AIE)				1.00	
	EARLY CHILDHOOD EDUCATION				1.00	
J	GIRLS EDUCATION				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)				13.36	
L	ACTION RESAERCH & EVALUATION				0.80	
M	INNOVATION				1.30	
N	SPECIAL FOCUS GROUP				4.00	
0	DISTANCE EDUCATION				0.50	
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.80	
Q	CIVIL WORKS				80.80	
	Grand Total				457.27	

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## DISTRICT ELEMENTARY EDUCATION PLAN 2001-02

## District : Nagaon

Axom Sarva Siksha Abhiyan Mission [ASSAM].

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Rema <b>rks</b>
A	PROJECT MANAGEMENT					
A.1	Salary or officer		Months	0.70000	2 10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.1 A.2	Salary or staff		Months	1.32000	3.96	JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA , 1-Typist, 1- Night Chowkider, 3-Gr.IV
	Office Lange and the second se	I A STATUTE TO A STATUTE AND A	Months	0.44000		
A.3	Office Ixpenses	and an a market of a large of the sector will send the set	the second to the second	and the second se	1.32	
A.4	Hiring fivehicles	A REAL PROPERTY AND A REAL PROPERTY A REAL PRO	Vehicle	0.30000	and the second se	For 3 months
A.5	Equipment		Lumsum		5.00	
A.6	Furnitue		Lumsum			Including conference room
A.7	Meeting of District Level Committees		Lumsum		0.20	
<u> </u>	Component Total				15.48	; 
В	ENVIRIMENT BUILDING, MEDIA And DOCUIENTATION & Community Participation					
B.1	SchoolBased Activities for children Participation	2805	schools	0.00500	14.03	
B.2	Follow-ip visits & meetings at school, habitation &	13				
	Pancharat levels and orientations of PRI functionaries		Blocks	1.00000	13.00	
B.3	Media & Publicity		Lumpsum		1.00	)
	Component Total				28.03	]
C.	BLOCKRESOURCE CENTER	4				
C.1	Salary & Resource Teacher & Support Staff	13	BRCs	1.00000	13.00	DBEEO & ALL Sis on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent	- 1:	BRCs	0.02500	0.9	8 For 3 months
C.3	Contingency Grant	; 1;	BRCs	0.10000		
C.5	Equipment	1:	BRCs	2.00000	26.0	0 Xerox, Type Writer, Computer & Accessories
C.6	Furnitue	1:	B BRCs	1.00000		
C.7	Activities and Trainings	1:	BRCs	1.00000	13.0	0
C.8	Supervision & Field visits	1:		0.10000		
	Component Total	1	T		68.58	
D	CLUSTER RESOURCE CENTRE		· · · · · · · · · · · · · · · · · · ·		• • • • • • •	
D.1	Salary of CRCC	253	2 persons	0.07000	52.9	2. One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	25:	1	0.00200		1 Per CRC Rs.200/- per meeting for3 months

## DISTRICT ELEMENTARY EDUCATION PLAN 2001-02

## DISTRICT: NOGAON

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
D.3	Furniture	252	Per CRC	0.10000	25.20	
D.4	Equipment	252	Per CRC	0.25000	63.00	
D.5	Activities and Trainings	252	Per CRC	0.10000	25.20	and the second
	Component Total				167.83	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)					
E.1	Hiring of Vehicle		Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000		Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	to be a second to be a second to be a second to be	
E.4	Documentation	an the state of th	Lumpsum		0.10	the second se
E.5	Strenthening Of Normal Schools	and a second	Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES	<u></u>		·		<u> </u>
F.1	Teaching Aid Grant to Teachers	10205	Per Teacher	0.00500	51.03	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	2805	Per School	0.02000	56.10	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	321616	Per School	0.00050	160.81	Per Child @ Rs 50/-
	Component Total				267.93	
G	TEACHERS TRAINING		r.			
G.1	12 day training of Primary School Teachers	5974	Persons	0.00070	50.18	
G.2	12 day training of Upper Primary School Teachers	4231	Persons	0.00070	35.54	
	Component Total				85.72	
Н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)	)			1	1
H.1	Strategy formulation and initial preliminary activities		Lumpsum			The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
	EARLY CHILDHOOD EDUCATION	6			9) 	
l.1	Support to ICDS Centers		lumsum		1.00	) The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
-	Component Total	1		1	1.00	
1	GIRLS EDUCATION		<u> </u>		•	

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
K.3	TA/DA	are considered	Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	)
K.8	Training of CRCC & HTs on EMIS data collection	3070	Per Person per Day	0.00100	3.07	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	
K.10	Printing of EMIS Formats	4070	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	)
K.12	Trainig of MIS Personnel		Lumpsum		0.50	)
K.13	Purchase of books		Lumpsum		0.20	)
K.14	Field visit & support		Lumpsum		0.10	)
	Component Total	1			14.16	
L	ACTION RESAERCH & EVALUATION	· ·				<b></b>
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	)
	Component Total				0.80	
M	INNOVATION		*			· · · · · · · · · · · · · · · · · · ·
M.1	Innovative Activities	Ť			0.50	)
M.2	Childfriendly Elements In School	13	}	0.10000	) 1.3(	0 Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total		1		1.80	
N	SPECIAL FOCUS GROUP		•·····		)	
N.1	Special campaign for enhancement of hardest to reach group children's participation	130	) camps	0.05000	6.5	0
<b></b>	Component Total		[ · · · · · · · · · · · · · · · · · · ·		6.50	
0	DISTANCE EDUCATION					
0.1	Development of Self Instructional materials		Lumpsum		0.5	0

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total				0.50	
Ρ	INCLUSIVE EDUCATION FOR DISABLED CHILDREN			1		
P.1	Awarness campaign	13	blocks	0.10000	1.30	
	Component Total				1.30	
Q	CIVIL WORKS -			т. 		
Q.1	Reparing of school building	390	schools	0.05000	19.50	Per block 30 school building
Q.2	Drinking water facilities	390	tube wel	0.07000	27.30	Per block 30 school bulding
Q.3	Toilets	390	Numbers	0.20000	78.00	Per block 30 school bulding
Q.4	Urban Resource Center	3	Number	2.00000	6.00	Per block 30 school building
	Component Total	T	· · · · · · · · · · · · · · · · · · ·		130.80	
	Grand Total				798.93	

					T						
CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks					
	SUMMARY										
A	PROJECT MANAGEMENT	ſ			15.48						
В	ENVIRONMENT BUILDING, MEDIA And				20.02	•					
Р	DOCUMENTATION & Community Participation			[ ]	28.03						
C.	BLOCK RESOURCE CENTER				68.58						
`` D	CLUSTER RESOURCE CENTRE				167.83						
-	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				2 00	:					
E	Normal School)				3.0 <b>0</b>						
F	SCHOOLING FACILITIES				267.93						
G	TEACHERS TRAINING				85.72						
	EDUCATION GURANTEE SCHEME AND ALTERNATIVE										
н	INNOVATIVE EDUCATION (EGS&AIE)				1.00						
	EARLY CHILDHOOD EDUCATION				1.00						
J	GIRLS EDUCATION				4.50						
K	MANAGEMENT INFORMATION SYSTEM (MIS)				14.16						
L	ACTION RESAERCH & EVALUATION				0.80						
М	INNOVATION				1.80						
N	SPECIAL FOCUS GROUP				6.50						
0	DISTANCE EDUCATION				0.50						
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				1.30						
Q	CIVIL WORKS				130.80						
	Grand Total				798.93						

## DISTRICT ELEMENTARY EDUCATION PLAN 2001-02

## District : Nalbari

Axom Sarva Siksha Abhiyan Mission [ASSAM].

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
A		1 1				
A.1	Salary for officer	3	Months	0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salary for staff	3	Months	1.04500	3.14	JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, , 1- Steno, 1- LDA, 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office Expenses	3	Months	0.44000	1.32	
A.4	Hiring of vehicles	3	Vehicle	0.30000	0.90	For 3 months
A.5	Equipment		Lumsum		5.00	
A.6	Furniture		Lumsum		2.00	Including conference room
A.7	Meeting of District Level Committees		Lumsum		0.20	
	Component Total	1			14.66	
В	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation	1				
B.1	School Based Activities for children Participation	1985	schools	0.00500	9.93	
B.2	Follow-up visits & meetings at school, habitation &	8				
	Panchayat levels and orientations of PRI functionaries		Blocks	1.00000	8.00	)
B.3	Media & Publicity		Lumpsum		1.00	)
	Component Total				18.93	}
C.	BLOCK RESOURCE CENTER					میں کار <u>کے مع</u> رف کار
C.1	Salary of Resource Teacher & Support Staff	8	BRCs	1.00000	8.00	D BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+!=10
C.2	House Rent	8	BRCs	0.02500	0.6	0 For 3 months
C.3	Contingency Grant	8	B BRCs	0.10000	0.8	0
C.5	Equipment	8	B BRCs	2.00000	16.0	0 Xerox, Type Writer, Computer & Accessories
C.6	Furniture	8	BRCs	1.00000	8.0	0
C.7	Activities and Trainings	8	BRCs	1.00000	8.0	0
C.8	Supervision & Field visits	1	BRCs	0.10000	0.8	0
	Component Total				42.20	
D	CLUSTER RESOURCE CENTRE	-				
D.1	Salary of CRCC	110	) persons	0.07000	23.1	0 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	11(	) Per CRC	0.00200		6 Per CRC Rs. 200/- per meeting for 3 months

## DISTRICT ELEMENTARY EDUCATION PLAN 2001-02

DISTRICT: NALBARI

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Fumiliare	110	Per CRC	0.10000		
	Equipment	110	Per CRC	0.25000		
	Activities and Trainings	110	Per CRC	0.10000		· · · · · · · · · · · · · · · · · · ·
	Component Total			<u> </u>	73.26	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &					
	Normal School)		·····			
E.1	Hiring of Vehicle	1	Vehicle	0.10000		Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000		Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000		· · · · · · · · · · · · · · · · · · ·
E_4	Documentation		Lumpsum	·	0.10	
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
+	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teachang Aid Grant to Teachers	6175	Per Teacher	0.00500	30.88	For all middle & LP school teachers .@Rs.500/-per teacher
F.2	Schoci infrastructural grant	1985	Per School	0.02000	39.70	For all middle & LP school .@Rs.2000/- per schol
F.3	Worldbook For Children	174094	Per School	0.00050	87.05	Per Child @ Rs 50/-
	Component Total				157.62	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	3440	Persons	0.00070	) 28.90	
G.2	12 day training of Upper Primary School Teachers	2735	Persons	0.00070	) 22.97	,
	Component Total				51.87	
H	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)	)				
H.1	Stratecy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion c the on going House to House Educational Survey and microalanning process.
	Component Total				1.00	
1	EARLY CHILDHOOD EDUCATION	and the second second	and an transfer of			
1.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion <i>i</i> the on going House to House Educational Survey and microplanning
	Component Total	T	T		1.00	process
<b>h</b>	GIRLS EDUCATION			1	1.00	
J	SINLA EDUCATION		1		1. (s. 11)	

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
		, ,				1
.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
(	MANAGEMENT INFORMATION SYSTEM (MIS)					
(.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator	2	Per Person per Month	0.05000	0.50	
(.3	TA/DA		Lumsum	0.10000	0.10	
≺.4 [™]	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	
K.8	Training of CRCC & HTs on EMIS data collection	2103	Per Person per Day	0.00100	2.10	)
<.9	Site maintenance (including Air conditioner)		Lumsum		1.00	).
K.10	Printing of EMIS Formats	3103	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	)
K.12	Trainig of MIS Personnel		Lumpsum		0.50	)
K.13	Purchase of books	··· <u>·</u> ·····	Lumpsum		0.20	)
K.14	Field visit & support		Lumpsum		0.10	)
	Component Total	1			13.19	
L	ACTION RESAERCH & EVALUATION	- 1 -	X			
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	)
	Component Total		-	1	0.80	)
M	INNOVATION				<u> </u>	
M.1	Innovative Activities				0.50	0
M.2	Childfriendly Elements In School		3.	0.10000	) 0.80	D Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.30	
N	SPECIAL FOCUS GROUP					
N.1	Special campaign for enhancement of hardest to reach	8	) camps	0.05000	) 4.00	0
	group children's participation				-	
	Component Total	1			4.00	
0	DISTANCE EDUCATION					
0.1	Development of Self Instructional materials		Lumpsum		0.5	0

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## DISTRICT ELEMENTARY EDUCATION PLAN

### 2001-02

### DISTRICT: NALBARI

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total	<del> </del> +			0.50	
Ρ	INCLUSIVE EDUCATION FOR DISABLED CHILDREN	<u></u>	· · · · · · · · · · · · · · · · · · ·			
P.1	Awarness campaign	8	blocks	0.10000	0.80	
	Component Total				0.80	
Q	CIVIL WORKS			÷	9	
Q.1	Reparing of school building	240	schools	0.05000	12.00	Per block 30 school bulding
Q.2	Drinking water facilities	240	tube wel	0.07000	16.80	Per block 30 school bulding
Q.3	Toilets	240	Numbers	0.20000	48.00	) Per block 30 school bulding
Q.4	Urban Resource Center	1	Number	2.00000	2.00	Per block 30 school bulding
	Component Total				78.80	
	Grand Total	11			467.43	

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks				
	SUMMARY									
-	PROJECT MANAGEMENT				14.66					
	ENVIRONMENT BUILDING, MEDIA And				18.93					
	DOCUMENTATION & Community Participation									
	BLOCK RESOURCE CENTER				42.20					
D	CLUSTER RESOURCE CENTRE				73.26					
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				3.00					
L	Normal School)									
F	SCHOOLING FACILITIES				157.62					
G	TEACHERS TRAINING				51.87					
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE				1.00					
1	EARLY CHILDHOOD EDUCATION				1.00					
J	GIRLS EDUCATION				4.50					
K	MANAGEMENT INFORMATION SYSTEM (MIS)				13.19					
L	ACTION RESAERCH & EVALUATION				0.80					
M	INNOVATION				1.30					
N	SPECIAL FOCUS GROUP				4.00					
0	DISTANCE EDUCATION				0.50					
P	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.80					
Q	CIVIL WORKS				78.80					
	Grand Total				467.43					

## DISTRICT ELEMENTARY EDUCATION PLAN 2001-02

## District : North Cachar Hills

Axom Sarva Siksha Abhiyan Mission [ASSAM].

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
•		<u> </u>		l		
<b>A</b> A.1	Salary for officer		Months	0.70000	2 40	
A.1 A.2	Salary for staff	<u> </u>		0.70000	2.10	5 DPO, DPE,FAO,JAO (1 each) for3 months JE 1 in each block and 1 in DPO, ,1- AcctL,1 -Cashier,1- UDA,
		and the				, 1- Steno, 1- LDA, 1-Typist, 1- Night Chowkider, 3-Gr.IV
		3	Months	0.93500	2.81	
A.3	Office Expenses	3	Months	0.44000	1.32	and continued periods and a family. The static development and the second period (a) and () and () and () and ()
A.4	Hiring of vehicles	3	Vehicle	0.30000	0.90	For 3 months
A.5	Equipment		Lumsum		5.00	
A.6	Furniture		Lumsum		2.00	Including conference room
A.7	Meeting of District Level Committees		Lumsum		0.20	
	Component Total				14.33	
В	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	865	schools	0.00500	4.33	
B.2	Follow-up visits & meetings at school, habitation &	6				
	Panchayat levels and orientations of PRI functionaries		Blocks	1.00000	6.00	)
B.3	Media & Publicity		Lumpsum		1.00	)
	Component Total				11.33	}
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	6	BRCs	1.00000	) 6.00	D BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+!=10
C.2	House Rent	1 6	BRCs	0.02500	0.4	5 For 3 months
C.3	Contingency Grant	6	BRCs	0.1000	) 0.6	0
C.5	Equipment	6	BRCs	2.0000	) 12.0	0 Xerox, Type Writer, Computer & Accessories
C.6	Furniture	6	BRCs	1.0000	0 6.0	0
C.7	Activities and Trainings	6	BRCs	1.0000	0 6.0	0
C.8	Supervision & Field visits		BRCs	0.1000		
	Component Total				31.6	5
D	CLUSTER RESOURCE CENTRE	1				
D.1	Salary of CRCC	100		0.0700		0 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	100	a construction of a second sec	0.0020	and and approximate of	0 Per CRC Rs.200/- per meeting for3 months
D.3	Furniture	10(	Per CRC	0.1000	0 10.0	υ

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### DISTRICT ELEMENTARY EDUCATION PLAN

2001-02 DISTRICT: NORTH CACHAR HILLS

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
D.4	Equipment	100	Per CRC	0.25000	25.00	
D.4 D.5	Activities and Trainings	100	Per CRC	0.25000		1 (100) (100) (100)
<u>U.5</u>	Component Total			0.10000	66.60	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &			1	00.00	
E.	Normal School)	1				
E.1	Hiring of Vehicle		Vehicle	0.10000	0.20	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000		Telephone, office stationary, TA/DA, POL
and an other states and stat	School Supervision and support Programme	3		0.10000		
E.3 E.4	Documentation			0.10000	0.30	
			Lumpsum			
E.5	Strenthening Of Normal Schools	<u> </u>	Lumsum	r	2.00 3.00	
<u> -</u>	Component Total			I	3.00	l
	SCHOOLING FACILITIES			0.00500	47.40	For all within the Destructions (CDs 500/ and books
F.1	Teaching Aid Grant to Teachers	3498	Per Teacher	0.00500	17.49	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	865	Per School	0.02000	17.30	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	34091	Per School	0.00050	17.05	Per Child @ Rs 50/-
	Component Total				51.84	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	2388	Persons	0.00070	20.06	
G.2	12 day training of Upper Primary School Teachers	1110	Persons	0.00070	9.32	
	Component Total			T	29.38	
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)	)				
H.1	Strategy formulation and initial preliminary activities		Lumpsum	2449 (24) (14) (14) (24) (24) (24) (24) (24) (24) (24) (2	1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
1	EARLY CHILDHOOD EDUCATION	Sugar and Sugar		Contraction of the		
1.1	Support to ICDS Centers	į	lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION	·	•		<u> </u>	
1.1	Special campaign for enhancement of girls participation	90	camps	0.0500	0 4.5	0.
[J.1						

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
K	MANAGEMENT INFORMATION SYSTEM (MIS)					
K.1	Salary for Programmer	1 Per Person per Month		0.07000	0.35	
K.2	Salary for Data Entry Operator	2 Per Person per Month		0.05000	0.50	
K.3	TA/DA	Lumsum		0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modern-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air
K.5	Office Expenses			Lumpsum	0.60	Conditioner, Vaccuam Cleaner
K.6	Purchase furniture		and in additional is the same and address of the impact and the impact of the impact o	Lumpsum	1.00	Consumables, Telephone, Internet connection
K.0	Site maintenance (including Air conditioner)	(regard to be compared as provided as a second seco	Lumpsum		1.00	A
K.8	Training of CRCC & HTs on EMIS data collection		Lumpsum Per Person per Day	0.00100	the of a second attractory when	A second s
к.а К.9	Site maintenance (including Air conditioner)	371	Lumsum	0.00100	1.00	
к.9 К.10	Printing of EMIS Formats	1071		0.00010		
K.10	Meeting/ Semeinar/ Sharing W/S	1971 Copies		0.00010	0.24	
K.12	Trainig of MIS Personnel				0.50	
K.12	Purchase of books		Lumpsum		0.30	the second se
K.14	Field visit & support		Lumpsum Lumpsum		0.20	
<u>N. 14</u>	Component Total	1		1	12.06	
	ACTION RESAERCH & EVALUATION			L	12.00	
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	
<u>L.</u>	Component Total	T		1	0.80	
М	INNOVATION			1	0.00	<u> </u>
M.1	Innovative Activities				0.50	)
M.2	Childfriendly Elements In School	- 6		0.10000	the second se	Incorporation Of Childfriendly Elements In one Schools Per
	Component Total		<u> </u>	F	1.10	Block
N	SPECIAL FOCUS GROUP	<u> </u>		1	1.10	1
N.1	Special campaign for enhancement of hardest to reach	60	camps	0.05000	) 3.00	)
19.1	group children's participation		camps	U.U.U.U.U		
	Component Total			L	3.00	1
0	DISTANCE EDUCATION					0
0.1	Development of Self Instructional materials		Lumpsum		0.50	
ļ	Component Total			1	0.50	

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
P.1	Awamess campaign	6	blocks	0.10000	0.60	
	Component Total				0.60	
Q	CIVIL WORKS				0	
Q.1	Reparing of school building	180	schools	0.05000	9.00	Per block 30 school bulding
Q.2	Drinking water facilities	180	tube wel	0.07000	12.60	Per block 30 school building
Q.3	Toilets	_ 180	Numbers	0.20000	36.00	Per block 30 school building
Q.4	Urban Resource Center		Number	2.00000	2.00	Per block 30 school bulding
	Component Total				59.60	
	Grand Total				292.28	

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CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks				
	SUMMARY									
	PROJECT MANAGEMENT	······			14.33					
	ENVIRONMENT BUILDING, MEDIA And				11.33					
	DOCUMENTATION & Community Participation									
1	BLOCK RESOURCE CENTER				31.65					
	CLUSTER RESOURCE CENTRE				66.60	ан 1				
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				3.00					
	Normal School)				3.00					
F	SCHOOLING FACILITIES				51.84					
G	TEACHERS TRAINING				29.38					
	EDUCATION GURANTEE SCHEME AND ALTERNATIVE									
Н	INNOVATIVE EDUCATION (EGS&AIE)				1.00					
	EARLY CHILDHOOD EDUCATION				1.00					
J	GIRLS EDUCATION				4.50					
K	MANAGEMENT INFORMATION SYSTEM (MIS)				12.06					
L	ACTION RESAERCH & EVALUATION				0.80					
M	INNOVATION				1.10					
N	SPECIAL FOCUS GROUP				3.00					
0	DISTANCE EDUCATION				0.50					
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.60					
Q	CIVIL WORKS				59.60					
	Grand Total				292.28					

# DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 District : Sivasagar

Axom Sarva Siksha Abhiyan Mission [ASSAM].

## District : Sivasagar

Axom Sarva Siksha Abhiyan Mission [ASSAM].

### 2001-02 DISTRICT: SIVASAGAR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT	<u>L</u>			l	
A.1	Salary for officer	3	Months	0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salary for staff	and the for several the	Months	1.10000		JE 1 in each block and 1 in DPO, ,1- Acctt.,1 -Cashier,1- UDA, ,1- Steno, 1- LDA, 1-Typist, 1- Night Chowkider, 3-Gr.IV
A.3	Office Expenses		Months	0.44000	Annual Contraction of States and	
A.4	Hiring of vehicles	And and a second second second second	Vehicle	0.30000	· · · · · · · · · · · · · · · · · · ·	For 3 months
A.5	Equipment	ere water i	Lumsum	international management	5.00	
A.6	Furniture		Lumsum	(		) Including conference room
A.7	Meeting of District Level Committees		Lumsum	and the second sec	0.20	
<u> </u>	Component Total	1			14.82	
В	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation					
B.1	School Based Activities for children Participation	2231	schools	0.00500	11.16	
B.2	Follow-up visits & meetings at school, habitation &	and the state of the	}			
	Panchayat levels and orientations of PRI functionaries		Blocks	1.00000	) 9.00	)
B.3	Media & Publicity		Lumpsum		1.00	)
	Component Total				21.16	5
C.	BLOCK RESOURCE CENTER					
C.1	Salary of Resource Teacher & Support Staff	ţ	BRCs	1.0000	0 9.00	0 BEEO & ALL SIs on ex officio basis. Salary for 4 Rescurce Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+!=10
C.2	House Rent -		BRCs	0.0250	0 0.6	8 For 3 months
C.3	Contingency Grant		9 BRCs	0.1000	0 0.9	0
C.5	Equipment		9 BRCs	2.0000	0 18.0	0 Xerox, Type Writer, Computer & Accessories
C.6	Furniture		9 BRCs	1.0000		
C.7	Activities and Trainings		9 BRCs	1.0000	0 9.0	0
C.8	Supervision & Field visits		9 BRCs	0.1000	0 0.9	0
	Component Total				47.4	8
D	CLUSTER RESOURCE CENTRE			0		
D.1	Salary of CRCC	11	8 persons	0.0700	0 24.7	8 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	11	8 Per CRC	0.0020	0 0.7	1 Per CRC Rs.200/- per meeting for3 months

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#### DISTRICT: SIVASAGAR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
D.3	Fumiture	118	Per CRC	0.10000	11.80	
D.4	Equipment	118	Per CRC	0.25000	29.50	
D.5	Activities and Trainings	118	Per CRC	0.10000	11.80	
	Component Total				78.59	
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &	Å <u></u> ₽₽₽₽		l		
	Normal School)		4			
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30 F	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	A summary water of the second state of the second	Felephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation		Lumpsum		0.10	
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES					
F.1	Teaching Aid Grant to Teachers	14601	Per Teacher	0.00500	73.01 F	For all middle & LP school teachers .@Rs.500/- per teache
F.2	School infrastructural grant	2231	Per School	0.02000	44.62 F	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children	148254	Per School	0.00050	74.13 F	Per Child @ Rs 50/-
	Component Total				191.75	
G	TEACHERS TRAINING					
G.1	12 day training of Primary School Teachers	9488	Persons	0.00070		
G.2	12 day training of Upper Primary School Teachers	51 <u>13</u>	Persons	0.00070		
	Component Total				122.65	
H	EDUCATION GURANTEE SCHEME ANI ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)	)	-	Ĩ		
H.1	Strategy formulation and initial preliminary activities		Lumpsum		I	The plan would be drawn after the completion of the on goir House to House Educational Survey and micro-planning process.
	Component Total	T			1.00	
1	EARLY CHILDHOOD EDUCATION				×-	
1.1	Support to ICDS Centers	<u></u>	lumsum	1	1.00	The plan would be drawn after the completion of the on goin
						House to House Educational Survey and micro-planning process.
	Component Total	1		1	1.00	
1	GIRLS EDUCATION		<u> </u>	· •		

### DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: SIVASAGAR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	
	Component Total				4.50	
К	MANAGEMENT INFORMATION SYSTEM (MIS)				and the second second	
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator		Per Person per Month	0.05000	0.50	<pre>tre remaining the part for any complexity and the complexity of the complexity</pre>
K.3	TA/DA		Lumsum	0.10000	0.10	
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum		1.00	
K.7	Site maintenance (including Air conditioner)		Lumpsum		1.00	)
K.8	Training of CRCC & HTs on EMIS data collection	2358	Per Person per Day	0.00100	2.36	
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	)
K.10	Printing of EMIS Formats	3358	Copies	0.00010	0.24	
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	)
K.12	Trainig of MIS Personnel		Lumpsum		0.50	)
K.13	Purchase of books		Lumpsum		0.20	)
K.14	Field visit & support		Lumpsum		0.10	)
	Component Total	1		1	13.45	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	)
	Component Total	1			0.80	
M	INNOVATION					
M.1	Innovative Activities				0.50	)
M.2	Childfriendly Elements In School	ç	   	0.10000	0.90	D Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.40	]
N	SPECIAL FOCUS GROUP		<u></u>			
N.1	Special campaign for enhancement of hardest to reach group children's participation	90	camps	0.05000	) 4.5	0
	Component Total	1	1		4.50	)
0			<u> </u>			
0.1	Development of Self Instructional materials		Lumpsum		Ú.5	5

### DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: SIVASAGAR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total				0.50	
Ρ	INCLUSIVE EDUCATION FOR DISABLED CHILDREN	1				
P.1	Awamess campaign	9	blocks	0.10000	0.90	
	Component Total				0.90	
Q	-CIVIL WORKS	ł			1	
Q.1	Reparing of school building	270	schools	0.05000	13.50	Per block 30 school bulding
Q.2	Drinking water facilities	270	tube wel	0.07000	18.90	Per block 30 school building
Q.3	Toilets	270	Numbers	0.20000	54.00	Per block 30 school bulding
Q.4	Urban Resource Center	3	Number	2.00000	6.00	Per block 30 school bulding
	Component Total	1 1			92.40	
	Grand Total				599.89	

### DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: SIVASAGAR

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks					
	SUMMARY										
A	PROJECT MANAGEMENT				14.82						
0	ENVIRONMENT BUILDING, MEDIA And				21.10						
В	DOCUMENTATION & Community Participation				21.16						
C.	BLOCK RESOURCE CENTER				47.48						
D	CLUSTER RESOURCE CENTRE				78.59						
E	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &				3.00						
<u>с</u>	Normal School)			1	3.00						
F	SCHOOLING FACILITIES				191.75						
G	TEACHERS TRAINING				122.65						
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE				1.00						
	EARLY CHILDHOOD EDUCATION				1.00						
J	GIRLS EDUCATION				4.50						
K	MANAGEMENT INFORMATION SYSTEM (MIS)				13.45						
L	ACTION RESAERCH & EVALUATION				0.80						
M	INNOVATION				1.40						
N	SPECIAL FOCUS GROUP				4.50						
0	DISTANCE EDUCATION				0.50						
Ρ	INCLUSIVE EDUCATION FOR DISABLED CHILDREN				0.90						
Q	CIVIL WORKS				92.40						
	Grand Total				599.89						

## District : Tinsukia

Axom Sarva Siksha Abhiyan Mission [ASSAM].

### DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: TINSUKIA

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit	of meaure	Unit cost	Total cost	Remarks
A	PROJECT MANAGEMENT		·				
A.1	Salary for officer	3	Months	-	0.70000	2.10	5 DPO, DPE, FAO, JAO (1 each) for 3 months
A.2	Salary for staff						JE 1 in each block and 1 in DPO, ,1- AcctL,1 -Cashier,1- UDA, , 1- Steno, 1- LDA, , 1-Typist, 1- Night Chowkider, 3-Gr.IV
		3	Months		0.93500	2.81	
A.3	Office Expenses	3	Months		0.44000	1.32	
A.4	Hiring of vehicles	3	Vehicle	-	0.30000	0.90	For 3 months
A.5	Equipment		Lumsum			5.00	
A.6	Furniture		Lumsum			2.00	Including conference room
A.7	Meeting of District Level Committees		Lumsum			0.20	
	Component Total					14.33	
В	ENVIRONMENT BUILDING, MEDIA And DOCUMENTATION & Community Participation						
B.1	School Based Activities for children Participation	1310	schools		0.00500	6.55	
B.2	Follow-up visits & meetings at school, habitation &	6	5				
	Panchayat levels and orientations of PRI functionaries		Blocks		1.00000	6.00	)
B.3	Media & Publicity		Lumpsu	n		1.00	)
	Component Total					13.55	5
C.	BLOCK RESOURCE CENTER						
C.1	Salary of Resource Teacher & Support Staff	-	3	BRCs	1.00000		D BEEO & ALL SIs on ex officio basis. Salary for 4 Resource Teacher as subject experts from Upper/High/Higher Secondary Schools for Upper Primary school support and 2 Resource Teachers for support of Lower Primary School, One Accountant, One Gr.IV, 1 Night Chowkider= Total salaried staff =4+2+1+1+1=10
C.2	House Rent		6.	BRCs	0.02500		5 For 3 months
C.3	Contingency Grant		6	BRCs	0.10000		
C.5	Equipment		6	BRCs	2.00000	) 12.00	0 Xerox, Type Writer, Computer & Accessories
C.6	Furniture		6	BRCs	1.00000	) 6.0	0
C.7	Activities and Trainings		6	BRCs	1.00000	6.00	0
C.8	Supervision & Field visits	10	6	BRCs	0.10000		
	Component Total					31.65	5
D	CLUSTER RESOURCE CENTRE						
D.1	Salary of CRCC	8	8	persons	0.07000	) 18.4	8 One CRC Co-ordinator per Panchayat for 3 months
D.2	Contingency Grant	8	8	Per CRC	0.00200	0.5	3 Per CRC Ps.200/- per meeting for3 months

### DISTRICT: TINSUKIA

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
D.3	Fumiture	88	Per CRC	0.10000	8.80	
D.4	Equipment	88	Per CRC	0.25000	22.00	
D.5	Activities and Trainings	88	Per CRC	0.10000	8.80	
	Component Total				58.61	
Ε	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC &					
	Normal School)					
E.1	Hiring of Vehicle	1	Vehicle	0.10000	0.30	Per Month @Rs 10000/- Per Vehicle For 3 Months
E.2	Office Expenses	3	Months	0.10000	0.30	Telephone, office stationary, TA/DA, POL
E.3	School Supervision and support Programme	3	Months	0.10000	0.30	
E.4	Documentation	1 .	Lumpsum		0.10	
E.5	Strenthening Of Normal Schools		Lumsum		2.00	
	Component Total				3.00	
F	SCHOOLING FACILITIES	* · · · · · · · · · · · · · · · · · · ·				
F.1	Teaching Aid Grant to Teachers	4136	Per Teacher	0.00500	20.68	For all middle & LP school teachers .@Rs.500/- per teacher
F.2	School infrastructural grant	1310	Per School	0.02000	26.20	For all middle & LP school .@Rs.2000/- per school
F.3	Workbook For Children		Per School	0.00050		Per Child @ Rs 50/-
	Component Total				95.30	
G	TEACHERS TRAINING			L		
G.1	12 day training of Primary School Teachers	2716	Persons	0.00070	22.81	
G.2	12 day training of Upper Primary School Teachers	1420	Persons	0.00070	significant particular and particular and particular	Card in Contract of the second statement of the
	Component Total	1		1	34.74	
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)	)				
H.1	Strategy formulation and initial preliminary activities		Lumpsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
	EARLY CHILDHOOD EDUCATION	The second		1.4	n La	
1.1	Support to ICDS Centers		lumsum		1.00	The plan would be drawn after the completion of the on going House to House Educational Survey and micro-planning process.
	Component Total				1.00	
J	GIRLS EDUCATION	1	1	9	1	

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DISTRICT: TINSUKIA

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
J.1	Special campaign for enhancement of girls participation	90	camps	0.05000	4.50	1
	Component Total			1	4.50	
К	MANAGEMENT INFORMATION SYSTEM (MIS)			and the second second		<u></u>
K.1	Salary for Programmer	1	Per Person per Month	0.07000	0.35	
K.2	Salary for Data Entry Operator		Per Person per Month	0.05000	0.50	)
K.3	TA/DA	and a set of the contract of the set of the	Lumsum	0.10000	A	I THE WEAT A DESCRIPTION OF A DESCRIPTIO
K.4	Purchase of Computer equipments & Accessories		Lumsum		5.00	) 5 Computers-3 for MIS Unit, 1-For DPC, 1- For Programme Unit, Laser Printer-1, Scanner-1, Modem-1, Inkjet Printers-2, LAN Accessories, UPS-600VA 2 Nos, 2KVA-1 Nos, Air Conditioner, Vaccuam Cleaner
K.5	Office Expenses			Lumpsum	0.60	O Consumables, Telephone, Internet connection
K.6	Purchase furniture		Lumpsum	and the second provide side of the second	1.00	)
K.7	Site maintenance (including Air conditioner)	1	Lumpsum		1.00	)
K.8	Training of CRCC & HTs on EMIS data collection	1404	Per Person per Day	0.00100	1.40	D
K.9	Site maintenance (including Air conditioner)		Lumsum		1.00	0
K.10	Printing of EMIS Formats	2404	Copies	0.00010	0.24	4
K.11	Meeting/ Semeinar/ Sharing W/S		Lumpsum		0.50	0
K.12	Trainig of MIS Personnel		Lumpsum		0.50	0
K.13	Purchase of books		Lumpsum		0.2	0
K.14	Field visit & support		Lumpsum		0.10	0
	Component Total				12.49	
L	ACTION RESAERCH & EVALUATION					
L.1	Study On Enrolment & Dropout		Lumpsum		0.80	D
	Component Total				0.80	
M	INNOVATION	ä	-			
M.1	Innovative Activities	-			0.5	0
M.2	Childfriendly Elements In School	6	P	0.10000	0.6	0 Incorporation Of Childfriendly Elements In one Schools Per Block
	Component Total				1.10	0
N	SPECIAL FOCUS GROUP	t			÷	0
N.1	Special campaign for enhancement of hardest to reach group children's participation	60	camps	0.05000	) 3.0	0
	Component Total	1		1	3.00	0
0	DISTANCE EDUCATION					
01	Development of Self instructional materials		Lumpsum	· · · · · · · · · · · · · · · · · · ·	0.5	

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### DISTRICT ELEMENTARY EDUCATION PLAN 2001-02 DISTRICT: TINSUKIA

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost	Total cost	Remarks
	Component Total				0.50	
Ρ	INCLUSIVE EDUCATION FOR DISABLED CHILDREN	•				
P.1	Awarness campaign	6	blocks	0.10000	0.60	
	Component Total				0.60	
Q _	CIVIL WORKS	(		i.	;	
Q.1	Reparing of school building	180	schools	0.05000	9.00	Per block 30 school bulding
Q.2	Drinking water facilities	180	tube wel	0.07000	12.60	Per block 30 school bulding
Q.3	Toilets	180	Numbers	0.20000	36.00	Per block 30 school bulding
Q.4	Urban Resource Center	3	Number	2.00000	6.00	Per block 30 school bulding
	Component Total		, <u></u>		63.60	
	Grand Total				<b>33</b> 9.77	

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### **DISTRICT: TINSUKIA**

CODE	COMPONENT/ACTIVITY/SUB ACTIVITY	Phyical target	Unit of meaure	Unit cost Total cost	Remarks
			SUMMARY		
Α	PROJECT MANAGEMENT			14.33	
В	ENVIRONMENT BUILDING, MEDIA And			40.55	
D	DOCUMENTATION & Community Participation			13.55	
C.	BLOCK RESOURCE CENTER			31.65	
D	CLUSTER RESOURCE CENTRE			58.61	·
	INSTITUTIONAL CAPACITY BUILDING (DIET & BTC & Normal School)			3.00	
F.	SCHOOLING FACILITIES			95.30	
G	TEACHERS TRAINING			34.74	
н	EDUCATION GURANTEE SCHEME AND ALTERNATIVE INNOVATIVE EDUCATION (EGS&AIE)			1.00	
1	EARLY CHILDHOOD EDUCATION			1.00	
J	GIRLS EDUCATION			4.50	
К	MANAGEMENT INFORMATION SYSTEM (MIS)			12.49	
L	ACTION RESAERCH & EVALUATION			0.80	
М	INNOVATION	}		1.10	
N	SPECIAL FOCUS GROUP			3.00	±
0	DISTANCE EDUCATION			0.50	
Р	INCLUSIVE EDUCATION FOR DISABLED CHILDREN			0.60	
Q	CIVIL WORKS	1		63.60	
	Grand Total	1		339.71	
<b></b>					