

GAUHATI UNIVERSITY

FINANCIAL ESTIMATES  
FOR THE YEAR  
1983-84

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REVISED ESTIMATES  
FOR THE YEAR  
1982-83



As passed by the Finance Committee  
on 1st. January, 1983 and by  
the Executive Council on  
10th January, 1983

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GAU-F

**Soc. Sci. & Systems Unit,**  
**INSTITUTE OF Educational**  
**Planning and Administration**  
**17-B, SriAurobindo Marg, New Delhi-110016**  
**DOC. No. D-780**  
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(i)

GAUHATI UNIVERSITY :: GAUHATI-14

A brief note on the Annual Financial estimates of the Gauhati  
University 1983-84  
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The Financial Estimates of the Gauhati University consists of the following four divisions :

- Part - I : Estimated Non-Plan receipts and expenditure for General maintenances of the University.
- Part - II : Estimated receipts and expenditure on University's development schemes financed mainly from the University Grants Commission and the State Govt. grants.
- Part- III : Endowments and annual grants for specific purposes received from U.G.C., C.S.I.R., Central/State Govt. and other individuals.
- Part - IV : Debts, Deposits and Advances.

University financial life lines lies mainly on the estimates of the Part-I and II of the Budget.

The financial statements presented herewith under section 31(3) of the Gauhati University Act, represents figures of the Budget Estimates for 1982-83 as passed by the Court, the Revised Estimates for 1982-83 and the Budget Estimates for 1983-84. The salient points in respect of the Revised Estimates for 1982-83 and the Budget Estimates for 1983-84 are noted as under.

Revised Estimates for 1982-83 (Part-I : Non-Plan)

The position of the Budget Estimates as originally passed by the Court envisaged a deficit of Rs. 93.12 lakhs as follows :

Estimated Receipts	...	Rs. 1,66.99 lakhs.
Estimated Expenditure	...	Rs. 2,60.11 "
<u>Deficits</u>		<u>:Rs. 93.12 lakhs.</u>

In course of the year the Budget Estimates has to be revised on the basis of the receipts and expenditure actually received and incurred or likely to be incurred. The revised estimates for 1982-83 has comes as under :

Estimated Receipts	...	Rs. 2,06.08 lakhs.
Estimated Expenditure	...	Rs. 2,67.58 "
<u>Deficits</u>		<u>:Rs. 61.50 lakhs.</u>

Contd....

The increase on the receipt side is due to increase of income of the Gauhati University in the shape of Govt. grants. The increase of expenditure is due to the provision made in the Budget for payment of additional dearness allowance to the teaching and non-teaching staff sanctioned from 1.7.81 at par with the State Govt. rates. Expenditure figure under certain heads of accounts are increased or decreased, wherever necessary keeping in view the trend of expenditure under these heads.

Budget Estimates for 1983-84 (Part - I)

As will appear from the above paragraphs that the financial year 1983-84 may likely to begin with a deficit of Rs. 61.50 lakhs. The cumulative deficit upto the end of 1981-82 was Rs. 1,25.06 lakhs. Thus the cumulative deficit will be Rs. 1,86.56 lakhs at the beginning of the year 1983-84.

The Budget Estimates for 1983-84 has been prepared in the above background. As the University has been facing an acute financial crisis for the last few years, no material change could be affected in the Budget except marginal adjustments made and there wherever found necessary.

The Part-I (Non-Plan) Budget envisages a deficit of Rs. 62.10 lakhs as given below :

Estimated Receipts	...	Rs. 2,17.14 lakhs.
Estimated Expenditure	...	Rs. 2,79.24 "
<b>Deficits:</b>		<b>Rs. 62.10 lakhs.</b>

The expenditure for 1983-84, in Part-I of the estimates can be broadly categorised as follows :

1. Academic departments	...	Rs. 94.64 lakhs.
2. Administration	...	Rs. 32.63 "
3. Examination expenses	...	Rs. 41.59 "
4. Students facilities	...	Rs. 20.72 "
5. Library facilities	...	Rs. 6.33 "
6. Other Common Services (Health, U.W.D., Publication, Estate, Auditorium, Guest House).	...	Rs. 27.94 "
7. Auxilliary Services (Press, Electric supply, Water supply, Transport, Agricultural Farm).	...	Rs. 21.76 "
8. Maintained Institutions	...	Rs. 7.25 "
9. Retirement Benefits to employees	...	Rs. 13.50 "
10. Miscellaneous	...	Rs. 3.89 "
<b>Total Revenue accounts</b>	<b>:</b>	<b>Rs. 2,70.25 lakhs.</b>

-: (iii) :-

Total Revenue accounts (B/F) . . .	Rs. 2,70.25 lakhs.
Capital accounts . . .	Rs. 8.99 "
<u>Total Part-I (Non-Plan) :</u>	<u>Rs. 2,79.24 lakhs.</u>

The salary component of the above Budget estimates is about Rs. 1,72.87 lakhs. The increase in different categories of expenditure are due to the normal increase of pay and the payment of the last instalment of the dearness allowance at par with the State Govt. grants sanctioned from 1.7.81 onwards. The increase of estimated expenditure under the retirement benefit from Rs. 11.00 lakhs to Rs. 13.50 lakhs is due to payment of gratuities to the retired employees.

The increase of expenditure under Capital accounts from Rs. 4.89 lakhs this year to Rs. 8.99 lakhs for 1983-84 is necessary for special repairs of the existing Academic/Residential buildings which are in the worn out condition.

The Gauhati University has already rationalised the fee structure last year and there is no possibility to revise the same next year. As such there is no scope to increase the internal resource of the University. The position of the deficit may improve if only sufficient Govt. grants are received as per recommendations of the high power committee constituted by the Govt. to go into the financial problems of the University.

No provision has been made in the Budget for sanction of additional staff to different departments as requested. The committee constituted by Executive Council to examine the requirement of staff is yet to submit its report. We may have to made supplementary provision in case Executive Council agrees to create some posts.

Part - II (Development Budget) :

The Gauhati University cannot spare any fund for development purpose. The development schemes are financed either by the University Grants Commission or by the State Govt.. Following are the schemes which will be undertaken from the UGC/State finances :

Contd...

-: (iv) :-

(A) U.G.C. Schemes :

(i) 5th plan spill over works ...	Rs. 5.64 lakhs.
<u>(ii) 6th Plan Projects :</u>	
(a) Development of Academic departments and Hostel facilities ...	Rs. 18.00 "
(b) Development of essential services Medical, Press etc.	Rs. 1.75 "
(c) Computer Science ...	Rs. 2.00 "
(d) Establishment of Archival cell ...	Rs. 0.15 "
(e) Correspondence course ...	Rs. 1.00 "
<u>Total : Rs. 28.54 lakhs.</u>	

In this connections it may be stated that the U.G.C. has sanctioned the following staff for development of the Academic departments during 6th plan.

(i) Professor ...	7 (Seven) Nos.
(ii) Reader ...	7 (Seven) "
(iii) Lecturer ...	8 (Eight) "

But the posts cannot be filled in, if the State Govt. does not give an undertaking that the posts will be maintained by them after the end of the 6th plan. The proposal is still pending with Govt.

(B) Schemes to be financed from the State Govt. :

It is proposed to undertake the following schemes as per previous years provided adequate finances are forthcoming :

(i) Development of Academic departments	: Rs. 4.60 lakhs.
(ii) Campus development ...	: Rs. 3.40 "
(iii) Buildings & Quarters ...	: Rs. 6.30 "
(iv) Students welfare projects ...	: Rs. 1.50 "
(v) Research projects ...	: Rs. 1.10 "
(vi) Development of Press and Health Unit etc. ...	: Rs. 3.10 "
(vii) Matching contributes to UGC schemes	: Rs. 10.38 "
(viii) I.A.S. Coaching ...	: Rs. 2.00 "
(ix) Guru Nanak Chair ...	: Rs. 0.25 "
<u>Total : Rs. 32.63 lakhs.</u>	

Contd...

-: (v) :-

Part-III : This part of the budget shows probable receipts and expenditure from various sources like UGC, State Govt., Govt. of India, CSIR, ICSSR, NEC etc. for specific purposes. The total actual receipt and expenditure for 1981-82 on this part stood at Rs. 33.68 lakhs and Rs. 29.91 lakhs only. The receipt in the revised budget of 1982-83 and 1983-84 are estimated at Rs. 60.77 lakhs and Rs. 61.02 lakhs while the expenditure for the year 1982-83 and 1983-84 are estimated at Rs. 52.83 lakhs and Rs. 59.97 lakhs. The deficit of Rs. 14.06 lakhs shown here are due to grants receivable from different sources prior to 1982-83.

Part-IV : This part of the budget relates to the various deposits on specific accounts held by the University and loans and advances granted to the employees of the University. The total receipt under this part of the budget for 1983-84 is estimated at Rs. 1,09.40 lakhs against the revised estimates of Rs. 1,07.37 lakhs for 1982-83 and Rs. 92.74 lakhs actuals of 1981-82. The expenditure is estimated at Rs. 1,11.00 lakhs in the year 1983-84 against Rs. 1,09.07 lakhs in the revised budget of 1982-83 and Rs. 98.56 lakhs actuals of 1981-82.

The closing balance at the end of 1983-84 is estimated at Rs. 1,35.18 lakhs.

Schedules: The schedules of pay and allowances of the employees in the non-plan budget and for the revised budget of 1982-83 are appended at Schedule-A and B respectively. Schedule C-1, represents for the posts sanctioned by the UGC for establishment of University Service and Instrumentation Centre; and C-2 represents the pay and allowances of Text Book Production Unit. List of Pensioners are appended at Schedule-D as on 1.4.82.

Dated : 13th January, 1982.

Sd/- G.C.Bortamuli,  
Treasurer,  
Gauhati University.



**Part—I**  
**Non-Plan Budget (General Fund )**

-: 1 :-

PART-I :: (NON-PLAN)

A B S T R A C T

(In lakhs of rupees)

	Actual for 1981-82			Revised Estimates for 1982-83			Budget for 1983-84		
	Revenue a/c.	Capi- tal a/c.	Total	Revenue a/c.	Capi- tal a/c.	Total	Reve- nue a/c.	Capi- tal a/c.	Total
1	2	3	4	5	6	7	8	9	10
Opening balance	..	..	(-)91.08	..	..	(-) 1,25.06	..	..	(-) 1,86.56
Receipts	1,88.76	0.88	1,89.64		1.00		2,16.12		2,17.14
				2,05.08		2,06.08		1.02	
Expen- diture	2,18.77	4.85	2,23.62		5.40		2,70.25		2,79.24
				2,62.18		2,67.58		8.99	
Deficit/ Surplus	..	..	(-)33.98	..	..	(-) 61.50	..	..	(-)62.10
Closing balance	..	..	(-) 1,25.06	..	..	(-) 1,86.56	..	..	(-) 2,48.66

This Part comprises of receipts and expenditure connected with the normal functioning of the University including general and auxilliary services.

Surplus : (+)

Deficit : (-)

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Contd...

-: 2 :-

PART-I :: GENERAL FUND :: NON-PLAN

-: S U M M A R Y :-

RECEIPTS

	In thousands of rupees			
	Actuals for 1981-82 (in rupees)	Estimates for 1982-83.	Revised estimates for 1982-83.	Estimates for 1983-84
	1	2	3	4
<u>Section-A : Revenue Account :</u>				
Grants & Donation	1,24,15,785	90,27.0	1,30,27.0	1,36,77.0
<u>Fees from Students :</u>				
Academic	4,25,770	3,97.0	4,32.0	4,52.0
Examinations	43,15,970	52,74.9	51,15.6	54,05.6
Others	6,40,210	8,23.1	7,51.0	8,01.0
) Hostels	1,67,351	2,17.0	1,99.0	2,02.0
Buildings, Lands & Other properties :			<u>6497.6</u>	
Buildings	2,14,258	1,65.0	2,22.0	2,43.0
Lands	...	...	...	...
Others	...	...	...	...
Publication	1,42,948	1,47.0	1,87.0	2,07.0
<u>Other Departments :</u>				
<u>University Works</u>				
Department	2,947	5.0	5.0	5.0
Health Service	1,587	2.1	2.1	2.1
<u>) University Auxilliary Service :</u>				
Press	3,17,851	3,13.0	3,21.0	3,61.0
Electricity	62,548	72.0	72.0	72.0
Agricultural Farm	948	1.5	1.5	1.5
University Transport Service	2,036	...	1.0	1.0
) Miscellaneous	83,348	82.0	82.0	82.0
Maintained Institution	82,216	72.5	89.5	1,00.0
<u>Total Section - A</u>	<u>1,88,75,773</u>	<u>1,65,99.1</u>	<u>2,05,07.7</u>	<u>2,16,12.2</u>
Revenue Account :				

Contd...

	1	2	3	4	5
<u>Section - A :</u>					
<u>Capital Account :</u>					
A) Sale of Securities	...	...	...	...	...
B) Sale of Properties	...	...	...	...	2.0
<u>C) Other Capital Receipts :</u>					
a) University Works Department Stores	88,179	1,00.0	1,00.0	1,00.0	1,00.0
b) Appropriation from Depreciation Revenue Fund	...	...	...	...	...
<u>Total Section-B : Capital Account :</u>	88,179	1,00.0	1,00.0	1,00.0	1,02.0
<u>TOTAL PART-I (NON-PDAN)</u>	1,89,63,952		2,06,07.7		
		1,66,99.1		2,17,14.2	

Contd...

## SUMMARY OF EXPENDITURE

	1	2	3	4	5
<u>Section-A : Revenue Account :</u>					
A) <u>Administration :</u>					
1. <u>Officers :</u>					
a) V.C.'s. Office	1,23,404	1,20.0	1,27.1	1,28.4	
b) Rector's office	43,085	55.0	28.6	51.6	
c) Registrar's Office	12,75,530	12,73.0	13,78	13,46.0	
d) Treasurer's Office	8,26,407	7,60.0	8,33.1	8,67.0	
e) <u>Faculty Office :</u>					
Secretary University Classes	3,27,501	2,64.0	2,91.9	2,92.8	
f) <u>Common Services :</u>					
General charges	5,16,405	5,09.0	5,62.0	5,57.0	
<b>Total - 1 Administration.</b>	<b>31,12,332</b>	<b>29,81.0</b>	<b>32,20.9</b>	<b>32,62.8</b>	
2. <u>Academic Departments :</u>					
A) <u>Faculty of Arts :</u>					
1. Assamese	1,89,957	2,39.9	2,34.4	2,59.8	
2. Arabic	53,340	67.1	71.2	72.4	
3. Bengali	1,66,029	1,85.4	1,95.5	2,08.5	
4. Education	2,40,082	2,80.4	2,95.2	3,05.0	
5. Teachers Training Method of Teaching English	79,701	89.9	95.2	95.2	
6. English	2,11,531	2,57.5	2,52.4	2,97.9	
7. Economics	1,88,327	2,09.3	2,23.8	2,31.1	
8. Folklore	95,222	1,02.6	90.9	1,12.8	
9. History	2,07,581	2,42.6	2,55.8	2,60.4	
10. Hindi	1,79,527	1,89.3	1,99.2	2,09.4	
11. Modern Indian Language	62,535	1,30.4	86.1	1,43.0	
12. Philosophy	1,59,022	2,01.3	1,83.4	2,03.0	
13. Political Science	2,19,677	2,43.0	2,36.7	2,57.2	
14. Persian	44,902	66.8	70.9	71.0	
15. Sanskrit	2,37,540	2,58.3	2,71.5	2,75.4	
16. Library Science	83,516	1,33.3	1,21.0	91.2	
17. Diploma in Journalism	75,446	70.5	73.4	73.9	
18. Certificate in Foreign Language	52,019	66.2	60.3	70.7	

	1	2	3	4	5
19. Linguistics	54,441	70.2	64.4	74.0	
20. Other Common Service	1,05,464	1,15.5	1,23.9	1,24.5	
21. Research Scholarships	17,066	55.0	35.0	39.0	
22. Manuscript Section	27,431	34.8	33.2	34.3	
<b>Total Faculty of Arts :</b>	<b>27,50,356</b>	<b>33,09.3</b>	<b>32,73.4</b>	<b>35,03.7</b>	

**B) Faculty of Science :**

1. Agri.-Botany	3,22,637	3,65.1	3,54.2	3,96.8
2. Anthropology	3,41,111	4,25.8	4,33.6	4,42.1
3. Botany	3,52,296	4,72.9	4,32.2	4,84.9
4. Chemistry	5,23,893	6,54.7	6,19.3	6,44.5
5. Geography	2,97,806	3,28.7	3,38.7	3,57.8
6. Geology	4,16,277	4,64.5	4,66.1	5,00.6
7. Mathematics	2,99,686	3,25.5	3,24.9	3,23.9
8. Physics	5,71,897	6,63.5	6,40.9	6,92.5
9. Physics workshop	1,11,246	1,35.5	1,43.5	1,44.0
10. Computer Centre	69,029	1,31.0	1,26.0	1,27.0
11. U.S.I.C.	...	...	41.6	75.6
12. Statistics	2,75,503	2,93.3	3,10.7	3,12.0
13. Diploma in Statistics	19,731	20.3	20.8	20.8
14. Zoology	3,91,757	4,35.2	4,24.3	4,64.2
15. Diploma in Applied Geology	...	10.3	...	10.3
16. Deptt. of Environmental Science	42,129	61.2	65.4	76.7
17. Other Common charges	1,79,669	1,78.0	1,91.7	1,98.0
18. Research Project	...	60.0	25.0	39.0
<b>Total : Faculty of Science :</b>	<b>42,14,667</b>	<b>50,25.5</b>	<b>49,39.0</b>	<b>53,10.7</b>

**Total : Commerce Faculty :** 3,35,402      4,38.4      4,03.1      4,64.9

**Total : Faculty of Law :** 99,233      1,71.1      1,86.3      1,84.4

**TOTAL ACADEMIC DEPARTMENTS :** 73,99,658      89,44.3      88,01.8      94,63.7

	1	2	3	4	5
Examination	36,27,908	49,49.4	41,45.1	41,89.4	
Library	5,84,250	6,22.9	6,58.2	6,33.0	
Students Facilities	1,88,433	2,42.9	2,59.1	2,66.8	
<u>Fellowship, Scholarship, etc</u>					
students	2,690	20.0			
Hostel	18,10,331	16,52.0	17,82.5	17,85.2	
Publication	1,15,011	1,48.0	2,02.8	1,66.5	
<u>Other Departments :</u>					
a) Univ. Works department	6,65,882	12,07.0	12,82.2	12,83.0	
b) Health Service (Hospital)	4,34,784	4,58.0	4,98.0	5,01.0	
c) Property (Estate Deptt.)	4,00,838	7,23.0	7,69.6	7,68.0	
d) Guest House	24,683	33.5	35.2	36.0	
e) Auditorium-cum-Lecture Theatre	29,323	39.0	41.2	40.0	
<u>10. University Auxiliary Service :</u>					
a) Press	4,27,627	4,51.5	4,84.0	4,79.4	
b) Electricity Supply Service	1,86,352	3,51.0	3,52.3	3,42.0	
c) Water supply Service	5,97,087	7,84.0	6,85.9	6,79.0	
d) University Transport Service	5,49,175	6,00.0	6,06.8	6,02.5	
e) Agricultural Farm	43,987	70.1	74.4	73.0	
f) Agricultural & Horti. Farm	8,595				
<u>11. Miscellaneous :</u>					
Contributions and Others	3,55,219	2,89.0	4,70.5	3,89.0	
<u>12. Maintained Institution</u>					
a) Model School	2,65,190	2,63.5	2,83.6	2,73.5	
b) Montessori section	1,08,438	1,05.0	1,13.6	1,11.0	
c) University Law College	2,05,443	2,93.7	3,32.2	3,40.2	
<u>14. Retirement Benefit fund</u>					
	7,33,761	11,00.0	11,00.0	13,50.0	
<b>Total Revenue Account :</b>	<b>2,18,76,997</b>	<b>2,56,04.9</b>	<b>2,62,17.7</b>	<b>2,70,24.8</b>	

	1	2	3	4	5
<b>Section-B : Capital Account :</b>					
<b>14. Expenditure on Capital :</b>					
a) Purchase of Securities Investment	...	...	...	...	...
b) Purchase of Property	...	...	...	...	...
c) Building	...	...	...	...	...
<b>d) Other Capital Expenses :</b>					
i) Works	1,70,829	2,25.0	3,55.0	5,85.0	
ii) Furniture	20,125	55.0	20.0	59.0	
iii) Office equipments	30,672	20.0	10.0	32.0	
iv) Lab. equipments	52,415	8.0	3.0	56.0	
v) Books	2,10,938	95.0	1,52.5	1,58.5	
vi) Machinery and equipments for other auxilliary services	...	3.5	...	8.5	
vii) Vehicles	...	...	...	...	
viii) Live stock	...	...	...	...	
<b>Total Section - B Capital Expenditure :</b>	<b>4,84,979</b>	<b>4,06.5</b>	<b>5,40.5</b>	<b>8,99.0</b>	
<b>TOTAL : PART-I (NON-PLAN)</b>	<b>2,23,61,976</b>		<b>2,67,58.2</b>	<b>2,79,23.8</b>	
		<b>2,60,11.4</b>			

Contd...



FINANCIAL ESTIMATES FOR THE YEAR 1983-84  
REVISED BUDGET FOR THE YEAR 1982-83

PART - I :: NON-PLAN  
DETAILS OF RECEIPTS.

(Section - A :: Revenue Account).

Head of Accounts.	Code No.	Actual for	In thousands of rupees		
		1981-82 (In rupees)	Estimates for 1982-83.	Revised Estimates for 1982-83.	Estimates for 1983-84.
1	2	3	4	5	6
<b>(I) GRANTS &amp; DONATIONS :</b>					
<b>(A) Income from endowment &amp; Investment :</b>					
a) Endowment for General purposes	-	...	...	...	...
b) Other Investment	1	...	...	...	...
c) Donation	2	...	...	...	...
<b>B) Grants :</b>					
<b>a) Govt. of Assam :</b>					
i) Statutory Recurring Grants	3	40,00,000	40,00.0	40,00.0	40,00.0
ii) Maintenance grant of 2nd, 3rd, 4th & 3 annual plans & 5th Plan & Maintenance of Teachers salary	4	45,00,000	45,00.0	45,00.0	45,00.0
iii) Transport subsidy	5	5,00,000	5,00.0	5,00.0	5,00.0
iv) Teachers Training in Method of Teaching English	6	15,785	27.0	27.0	27.0
v) Others (Ad-hoc grant)	7	34,00,000	...	40,00.0	46,50.0
<b>TOTAL GRANTS :</b>		<b>1,24,15,785</b>	<b>90,27.0</b>	<b>1,30,27.0</b>	<b>1,36,77.0</b>

Contd....

	1	2	3	4	5	6
<b>(II) FEES FROM STUDENTS :</b>						
<b>A) Academic :</b>						
a) Tuition fee	11	3,77,420	3,50.0	3,80.0	4,00.0	
b) Admission fee	12	27,037	30.0	30.0	30.0	
c) Library	13	10,940	8.0	10.0	10.0	
d) Delay fees Breakages	14	8,438	8.0	10.0	10.0	
e) Other fees	15	1,935	1.0	2.0	2.0	
Total Academic fee :		4,25,770	3,97.0	4,32.0	4,52.0	
<b>B) Examinations :</b>						
a) Pre-University	16	14,23,883	20,00.0	18,00.0	20,00.0	
b) B.A., B.Sc., B.Com. (two years course)	17	12,39,863	16,00.0	16,00.0	16,00.0	
c) M.A., M.Sc., M.Com., L.L.M. & M.B.A.	18	2,24,566	2,60.0	2,60.0	2,70.0	
d) Law Examination	19	72,168	1,10.0	1,00.0	1,00.0	
e) Medical	20	70,044	1,10.0	1,00.0	1,00.0	
f) Engineering	21	77,414	60.0	80.0	80.0	
g) Ph.D., D.Lit.	22	44,727	25.0	30.0	30.0	
h) Upadhi	23	...	0.3	0.5	0.5	
i) Ayurvedic Examination	24	6,150	4.0	5.0	5.0	
j) Library Science	25	320	2.0	1.5	1.5	
k) Certificate in Foreign Language	26	...	0.3	0.5	0.5	
l) Diploma in Statistics	27	...	0.3	0.5	0.5	
m) Diploma in Journalism	28	40	0.1	0.2	0.2	
n) Linguistics	29	...	0.3	0.3	0.3	
o) Prag Upadhi	30	...	0.5	0.5	0.5	
p) B.T. & Teachers Training Certificate	31	65,673	90.0	90.0	1,00.0	
q) B.Sc. Nurshing	32	3,200	2.0	2.5	2.5	
r) M.I.L.	33	...	0.1	0.1	0.1	
s) Permission fee	34	7,29,393	6,50.0	7,00.0	7,50.0	

Contd...

	1	2	3	4	5	6
) Centre fee	35	23,995	30.0	30.0	30.0	30.0
) Change of Centre fee	36	25,128	8.0	10.0	10.0	10.0
) Delay fee	37	44,056	20.0	20.0	20.0	20.0
) Marksheet fee	38	2,58,609	3,00.0	3,82.0	3,00.0	3,00.0
) Re-Scrutiny	39	5,171	2.0	2.0	2.0	2.0
) Music	40	1,260	...	1.0	1.0	1.0
) M.Phil	41	400	...	1.0	1.0	1.0
<b>Total - (II)-B :</b>		<b>43,15,970</b>	<b>52,74.9</b>	<b>51,15.6</b>	<b>54,05.6</b>	
<b>C) Others :</b>						
a) Migration fee	51	33,220	35.0	35.0	40.0	40.0
b) Registration fee	52	3,94,605	4,50.0	4,00.0	4,20.0	4,20.0
c) Late admission	53	6,457	2.0	2.0	2.0	2.0
d) Registration of Graduate	54	1,311	...	1.0	1.0	1.0
e) Medical fee	55	11,590	6.0	8.0	8.0	8.0
f) Affiliation of Colleges	56	48,252	75.0	80.0	80.0	80.0
g) Annual Affiliation of Colleges	57	91,855	2,00.0	1,60.0	1,80.0	1,80.0
h) Degree and other certificates	58	50,601	40.0	50.0	50.0	50.0
i) Convocation fee	59	...	10.0	10.0	15.0	15.0
j) Other Miscellaneous fee	60	2,319	5.0	5.0	5.0	5.0
k) Legal fees	61	...	0.1	...	...	...
<b>Total : C :</b>		<b>6,40,210</b>	<b>8,23.1</b>	<b>7,51.0</b>	<b>8,01.0</b>	
<b>Total - II : Fees from Students :</b>		<b>53,81,950</b>	<b>64,95.0</b>	<b>62,98.6</b>	<b>66,58.6</b>	

Contd...

	1	2	3	4	5	6
<b>(III) UNIVERSITY HALLS :</b>						
a) Admission fee	75	4,676	7.0	7.0	8.0	
b) Hostel fee S.R.	76	61,320	1,00.0	80.0	80.0	
c) Light & Fan fee	77	39,192	50.0	50.0	50.0	
d) Establishment fee	78	48,255	50.0	50.0	52.0	
e) Other annual fee	79	13,908	10.0	12.0	12.0	
<b>Total (III) :</b>		<b>1,67,351</b>	<b>2,17.0</b>	<b>1,99.0</b>	<b>2,02.0</b>	

**IV) Income from Buildings and other properties :**

**A) Buildings :**

a) Rent & Taxes from quarters/Flats	81	1,77,114	1,35.0	1,80.0	2,00.0	
b) Rent from Guest House	82	7,090	5.0	7.0	8.0	
c) Rent from Market	83	13,810	10.0	15.0	15.0	
d) Rent from other Buildings	84	1,244	15.0	20.0	20.0	
<b>Total :(A) :</b>		<b>2,14,258</b>	<b>1,65.0</b>	<b>2,22.0</b>	<b>2,43.0</b>	

B) Lands	85	...	...	...	...	
C) Others	86	...	...	...	...	
<b>Total (B+C) :</b>		<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	

**V) Publications :**

**A) Sale of Publications :**

a) Text Book	87	84,031	50.0	80.0	85.0	
b) Other Books	88	28,009	10.0	20.0	30.0	
c) Forms/Syllabus	89	28,289	20.0	25.0	30.0	
d) Royalties	90	2,619	35.0	30.0	30.0	
e) Sale of Old papers and old question papers	91	...	30.0	30.0	30.0	
f) Others	92	...	2.0	2.0	2.0	
<b>Total : V :</b>		<b>1,42,948</b>	<b>1,47.0</b>	<b>1,87.0</b>	<b>2,07.0</b>	

Contd...

	1	2	3	4	5	6
<u>VI) Other Departments :</u>						
<u>A) University Works Department :</u>						
a) Sale of tender form	94	2,947	3.0	3.0	3.0	3.0
b) Others	95	...	2.0	2.0	2.0	2.0
Total : A :		2,947	5.0	5.0	5.0	5.0
<u>B) Health Service :</u>						
<u>University Hospital :</u>						
a) X-Ray fee	96	1,587	2.0	2.0	2.0	2.0
b) Others	97	...	0.1	0.1	0.1	0.1
Total (B) :		1,587	2.1	2.1	2.1	2.1
<u>VII) University Auxiliary Service :</u>						
<u>A) Press :</u>						
a) Value of works done for University (chargable to Univ. Department).	98	2,85,784	2,50.0	2,70.0	3,00.0	3,00.0
b) Books & Journals etc.	99	21,234	40.0	30.0	40.0	40.0
c) Receipts from outside agencies	100	10,350	20.0	20.0	20.0	20.0
d) Miscellaneous	101	483	3.0	1.0	1.0	1.0
Total : (A) :		3,17,851	3,13.0	3,21.0	3,61.0	3,61.0
<u>B) Electricity Supply :</u>						
a) Electric charge release from staff quarters	102	52,785	60.0	60.0	60.0	60.0
b) Market	103	7,820	10.0	10.0	10.0	10.0
c) Others	104	1,943	2.0	2.0	2.0	2.0
Total : (B) :		62,548	72.0	72.0	72.0	72.0
<u>C) Agricultural Farm :</u>						
a) Sale of Products	105	948	1.0	1.0	1.0	1.0
b) Others	106	...	0.5	0.5	0.5	0.5
Total : (C) :		948	1.5	1.5	1.5	1.5

	1	2	3	4	5	6
<b>D) University Transport :</b>						
a) Others	110	2,036	...	1.0	1.0	
Total (D) :		2,036	...	1.0	1.0	
<b>VIII) Miscellaneous Receipt :</b>						
a) Recoveries	111	66,794	50.0	60.0	60.0	
b) Suspense	112	...	2.0	2.0	2.0	
c) Miscellaneous	113	16,554	30.0	20.0	20.0	
Total : (VIII) :		83,348	82.0	82.0	82.0	
<b>IX) Maintained Institution :</b>						
<b>A) Model School :</b>						
a) Admission fee	114	341	...	0.5	0.5	
b) Tution fees	115	8,084	10.0	10.0	10.0	
c) Examination fee	116	978	...	1.0	1.5	
d) Games fess	117	822	0.5	1.0	1.0	
e) Library fee	118	526	...	0.5	0.5	
f) Other fees	119	386	2.0	2.0	2.0	
Total : (A) :		11,137	12.5	15.0	15.5	
<b>B) Law College :</b>						
a) Tution fee	120	52,368		50.0	50.0	
b) Admission fee	121	4,464		5.0	5.0	
c) Library fee	122	1,689	60.0	2.0	2.0	
d) Delay fine	123	1,804		2.0	2.0	
e) Other fees	124	183		2.0	2.0	
Total : (B) :		60,508	60.0	61.0	71.0	
<b>(C) Law College Hostel :</b>						
a) Admission	125	420	...	0.5	0.5	
b) Seat Rent	126	3,306	...	5.0	5.0	
c) Establishment	127	2,725	...	3.0	3.0	
d) Light & Fan	128	2,216	...	3.0	3.0	
e) Annual fee	129	1,904	...	2.0	2.0	
Total : (C) :		10,571	...	13.5	13.5	
Total : (IX) :		82,216	72.5	89.5	1,00.0	
Total Section A :		1,88,75,773		2,05,07.7		
Revenue Account :			1,65,99.1		2,16,12.2	

Contd...

1	2	3	4	5	6
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Section - B :: Capital Account :

A) Receipt on Capital Account :

a) Sale of Securities/ Investments	130	...	...	...	...
b) Sale of Properties :					
i) Land	131	...	...	...	...
ii) Vehicles	132	...	...	...	...
iii) Buildings	133	...	...	...	...
iv) Others	134	...	...	...	2.0

c) Other Capital Receipts :

i) University works department Stores	135	88,179	1,00.0	1,00.0	1,00.0
ii) Appropriation from Depreciation Reserve Fund	136	...	...	...	...

Total Section B : Capital Account :	88,179	1,00.0	1,00.0	1,02.0
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TOTAL PART - I : (NON-PLAN)	1,89,63,952	1,66,99.1	2,06,07.7	2,17,14.2
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DETAILS OF EXPENDITURE

	1	2	3	4	5	6
<u>Section - A :: Revenue</u>						
<b>1. General Administration:</b>						
a) V.C.'s Office	1	1,23,404	1,20.0	1,27.1	1,28.4	
b) Vector's Office	2	43,085	55.0	28.6	51.6	
c) Registrar's Office	3	12,75,530	12,73.0	13,78.2	13,46.0	
d) Treasurer's Office	4	8,26,407	7,60.0	8,33.1	8,87.0	
e) Secy. University Classes Office	5	3,27,501	2,64.0	2,91.9	2,92.8	
<b>TOTAL ::</b>		<b>25,95,927</b>	<b>24,72.0</b>	<b>26,58.9</b>	<b>27,05.8</b>	
<b>B). Common Service :</b>						
a) Electricity	6	20,000	..	..	..	
b) Telephone	7	14,746	18.0	18.0	18.0	
<b>c) T.A. :</b>						
i) Member of Univer- sity authority and bodies	8	1,84,580	1,20.0	1,60.0	1,60.0	
ii) Officers and others	9	23,912	30.0	30.0	30.0	
iii) Inspector of Colleges from outside	10	10,950	25.0	30.0	30.0	
d) Liveries and Uniforms	11	..	2.0	2.0	2.0	
e) Stationery	12	74,383	85.0	1,00.0	90.0	
f) Printing	13	46,032	80.0	60.0	60.0	
g) Postage	14	35,202	42.0	40.0	40.0	
h) Advertisement	15	36,995	30.0	30.0	30.0	
i) Maintenance and repairs of type writer etc.	16	12,086	15.0	20.0	20.0	
j) Law expenses	17	5,027	10.0	10.0	10.0	
k) Ceremonials & functions	18	..	5.0	2.0	2.0	
l) Entertainment ex- penses for guests	19	..	5.0	5.0	5.0	
m) Refreshment charges for members of au- thorities/bodies etc.	20	19,541	20.0	25.0	25.0	



	1	2	3	4	5	6
n) Running expenses of Vehicles	21	27,691	15.0	20.0	25.0	
o) Miscellaneous Contingency	22	5,295	7.0	10.0	10.0	
<b>Total (B) :</b>		<b>5,16,405</b>	<b>5,09.0</b>	<b>5,62.0</b>	<b>5,57.0</b>	
<b>Total : (1) :</b>		<b>31,42,352</b>	<b>29,81.0</b>	<b>32,20.9</b>	<b>32,62.8</b>	

**2. Academic Department: A) FACULTY OF ARTS:**

**1) Assamese Department:**

a) <u>Salaries :</u>						
i) Teaching staff	24	1,77,973	2,30.3	2,24.3	2,49.8	
ii) Non-Teaching staff	25	7,534	7.6	8.1	8.0	
b) Academic excursion	26	3,000	..	..	..	
c) Other charges	27	1,350	2.0	2.0	2.0	
<b>Total : 1 :</b>		<b>1,89,957</b>	<b>2,39.9</b>	<b>2,34.4</b>	<b>2,59.8</b>	

**2. Arabic Department :**

a) <u>Salaries:</u>						
i) Teaching staff	28	50,769	60.1	63.7	65.0	
ii) Non-teaching staff	29	2,571	6.0	6.5	6.4	
b) Academic excursion	30	..	..	..	..	
c) Other charges	31	500	1.0	1.0	1.0	
<b>Total : 2 :</b>		<b>53,340</b>	<b>67.1</b>	<b>71.2</b>	<b>72.4</b>	

**3. Bengali Department:**

a) <u>Salaries :</u>						
i) Teaching staff	32	1,56,086	1,77.1	1,86.7	1,93.9	
ii) Non-teaching staff	33	6,943	6.8	7.3	7.1	
b) Academic excursion	34	2,000	..	..	..	
c) Other charges	35	1,000	1.5	1.5	1.5	
<b>Total : 3 :</b>		<b>1,66,029</b>	<b>1,85.4</b>	<b>1,95.5</b>	<b>2,02.5</b>	

**4. Education Department:**

a) <u>salaries :</u>						
i) Teaching staff	36	2,14,540	2,52.9	2,66.1	2,76.1	
ii) Non-teaching staff	37	20,792	20.0	21.6	21.4	
b) Teaching aids and materials	38	..	0.5	0.5	0.5	

	1	2	3	4	5	6
c) Academic excursion	39	3,000	5.0	5.0	5.0	5.0
d) Other charges	40	1,742	2.0	2.0	2.0	2.0
Total : 4 :		2,40,032	2,80.4	2,95.2	3,05.0	
/in.						
5. <u>Teachers Training/Method of Teaching English :</u>						
a) <u>Salaries :</u>						
i) Teaching staff	41	71,050	82.1	86.9	87.0	
ii) Non-teaching staff	42	7,151	6.8	7.3	7.2	
b) Academic excursion	43	1,500	..	..	..	
c) Other charges	44	..	1.0	1.0	1.0	
Total : 5 :		79,701	89.9	95.2	95.2	
6. <u>English Department:</u>						
a) <u>Salaries :</u>						
i) Teaching staff	45	1,90,926	2,49.7	2,44.1	2,89.7	
ii) Non-Teaching staff	46	6,470	6.3	6.3	6.7	
b) Academic excursion	47	4,500	..	..	..	
c) Other charges	48	1,635	1.5	1.5	1.5	
Total : 6 :		2,11,531	2,57.5	2,52.4	2,97.9	
7. <u>Economics Department:</u>						
a) <u>Salaries :</u>						
i) Teaching staff	49	1,73,840	1,97.2	2,09.2	2,16.6	
ii) Non-Teaching staff	50	7,987	7.6	8.1	8.0	
b) Field works	51	5,000	3.0	5.0	5.0	
c) Other charges	52	1,500	1.5	1.5	1.5	
Total : 7 :		1,88,327	2,09.3	2,23.8	2,31.1	
8. <u>Folk-lore Department:</u>						
a) <u>Salaries :</u>						
i) Teaching staff	53	85,306	93.3	80.1	1,02.1	
ii) Non-teaching staff	54	7,481	7.3	7.0	7.7	
b) Other charges	55	1,500	1.0	1.5	1.5	
c) Field works	56	935	1.0	1.5	1.5	
Total : 8 :		95,222	1,02.6	90.9	1,12.8	

	1	2	3	4	5	6
<b>9. <u>History Department:</u></b>						
<b>a) <u>Salaries :</u></b>						
i) Teaching staff	57	1,99,182	2,33.9	2,47.1	2,51.7	
ii) Non-teaching staff	58	6,899	6.7	7.2	7.2	
b) Academic excursion	59	..	..	..	..	
c) Other charges	60	1,500	2.0	1.5	1.5	
<b>Total : 9 :</b>		<b>2,07,581</b>	<b>2,42.6</b>	<b>2,55.3</b>	<b>2,60.4</b>	

**10. Hindi Department:**

<b>a) <u>Salaries :</u></b>						
i) Teaching staff	61	1,70,935	1,81.2	1,90.6	2,00.9	
ii) Non-teaching staff	62	6,668	7.6	8.1	8.0	
b) Academic excursion	63	1,500	..	..	..	
c) Other charges	64	424	0.5	0.5	0.5	
<b>Total : 10 :</b>		<b>1,79,527</b>	<b>1,89.3</b>	<b>1,99.2</b>	<b>2,09.4</b>	

**11. Modern Indian Language:**

<b>a) <u>Salaries :</u></b>						
i) Teaching staff	65	56,435	1,17.5	76.7	1,27.8	
ii) Non-Teaching staff	66	5,732	6.4	6.9	6.9	
b) Research scholarship	67	..	6.0	2.0	7.8	
c) Other charges	68	313	0.5	0.5	0.5	
<b>Total : 11 :</b>		<b>62,535</b>	<b>1,30.4</b>	<b>86.1</b>	<b>1,43.0</b>	

**12. Philosophy Department:**

<b>a) <u>Salaries :</u></b>						
i) Teaching staff	69	1,43,192	1,92.8	1,74.4	1,94.3	
ii) Non-teaching staff	70	7,155	7.0	7.5	7.2	
b) Academic excursion	71	3,000	..	..	..	
c) Other charges	72	675	1.5	1.5	1.5	
<b>Total : 12 :</b>		<b>1,59,022</b>	<b>2,01.3</b>	<b>1,83.4</b>	<b>2,03.0</b>	

**13. Political Science Deptt.:**

<b>a) <u>Salaries :</u></b>						
i) Teaching staff	73	2,07,277	2,33.4	2,26.6	2,47.2	
ii) Non-teaching staff	74	7,027	7.6	8.1	8.0	

	1	2	3	4	5	6
b) Academic excursion	75	3,500	..	..	..	..
c) Other charges	76	1,071	2.0	2.0	2.0	2.0
<b>Total : 13 :</b>		<b>2,19,677</b>	<b>2,43.0</b>	<b>2,36.7</b>	<b>2,57.2</b>	

**14. Persian Department:**

a) <u>Salaries :</u>						
i) Teaching staff	77	38,600	50.9	62.5	62.5	
ii) Non-teaching staff	78	6,212	7.4	7.9	8.0	
b) Academic excursion	79	..	..	..	..	
c) Other charges	80	..	0.5	0.5	0.5	
<b>Total : 14 :</b>		<b>44,902</b>	<b>66.3</b>	<b>70.9</b>	<b>71.0</b>	

**15. Sanskrit Department:**

a) <u>Salaries :</u>						
i) Teaching staff	81	2,27,743	2,50.3	2,63.5	2,67.4	
ii) Non-teaching staff	82	6,972	6.0	6.5	6.5	
b) Academic excursion	83	2,400	..	..	..	
c) Other charges	84	1,325	2.0	1.5	1.5	
<b>Total : 15 :</b>		<b>2,37,540</b>	<b>2,50.3</b>	<b>2,71.5</b>	<b>2,75.4</b>	

**16. Library Science Department :**

a) <u>Salaries :</u>						
i) Teaching staff	85	74,400	1,25.5	1,12.7	83.0	
ii) Non-teaching staff	86	7,151	6.3	7.3	7.2	
b) Academic excursion	87	1,902	..	..	..	
c) Other charges	88	..	1.0	1.0	1.0	
<b>Total : 16 :</b>		<b>83,516</b>	<b>1,33.3</b>	<b>1,21.0</b>	<b>91.2</b>	

**17. Diploma in Journalism Deptt.:**

a) <u>Salaries :</u>						
i) Teaching staff	89	47,967	47.2	49.6	50.2	
ii) Non-teaching staff	90	7,300	6.5	7.3	7.2	
b) Field works	91	2,900	..	..	..	
c) Teleprinter service	92	15,000	15.0	15.0	15.0	
d) Workshop Journal	93	1,471	0.5	0.5	0.5	
e) Other charges	94	300	1.0	1.0	1.0	
<b>Total : 17 :</b>		<b>75,446</b>	<b>70.5</b>	<b>73.4</b>	<b>73.9</b>	

	1	2	3	4	5	6
<b>18. Certificate in Foreign Language Department :</b>						
<b>a) Salaries :</b>						
i) Teaching staff	95	44,110	60.2	53.8	64.2	
ii) Non-teaching staff	96	7,909	5.5	6.0	6.0	
b) Other charges	97	..	0.5	0.5	0.5	
<b>Total : 18 :</b>		<b>52,019</b>	<b>66.2</b>	<b>60.3</b>	<b>70.7</b>	
<b>19. Linguistics Department:</b>						
<b>a) Salaries :</b>						
i) Teaching staff	98	46,990	62.6	55.0	65.5	
ii) Non-teaching staff	99	7,151	7.1	7.6	7.5	
b) Field works	100	300	..	0.5	0.5	
c) Other charges	101	..	0.5	0.5	0.5	
<b>Total : 19 :</b>		<b>54,441</b>	<b>70.2</b>	<b>64.4</b>	<b>74.0</b>	
<b>20. Other Common Service:</b>						
a) Salaries	110	1,04,314	1,08.0	1,17.4	1,18.0	
b) Repairs to furniture	111	..	6.0	5.0	5.0	
c) Other charges	112	650	1.5	1.5	1.5	
<b>Total : 20 :</b>		<b>1,05,464</b>	<b>1,15.5</b>	<b>1,23.9</b>	<b>1,24.5</b>	
<b>21. Research Projects :</b>						
a) Scholarships	113	16,754	50.0	30.0	24.0	
b) Contingency	114	312	5.0	5.0	15.0	
<b>Total : 21 :</b>		<b>17,066</b>	<b>55.0</b>	<b>35.0</b>	<b>39.0</b>	
<b>22. Manuscript Section:</b>						
a) Salaries	115	27,084	26.8	29.2	23.3	
b) Cost of Manuscript	116	..	1.0	1.0	1.0	
c) T.A.	117	..	0.5	0.5	0.5	
d) Other charges including purchase of photostatic copies/microfilm etc.	118	347	1.0	1.0	1.0	
e) Preservative materials	119	..	0.5	0.5	0.5	
f) Publication	120	..	5.0	1.0	3.0	
<b>Total : 22 :</b>		<b>27,431</b>	<b>34.8</b>	<b>33.2</b>	<b>34.3</b>	
<b>TOTAL :: FACULTY OF ARTS :</b>		<b>27,50,356</b>	<b>33,09.3</b>	<b>32,73.4</b>	<b>35,03.7</b>	

	1	2	3	4	5	6
<b>B) FACULTY OF SCIENCE :</b>						
<b>1. <u>Agri-Botany Department :</u></b>						
<b>a) <u>Salaries :</u></b>						
i) Teaching staff	130	2,74,457	3,08.1	2,93.7	3,23.3	
ii) Non-teaching staff	131	42,822	43.0	46.5	46.0	
b) Field work	132	500	5.0	5.0	10.0	
c) Lab. Chemicals & Glass wares	133	2,392	3.0	3.0	10.0	
d) Maintenance of equipments	134	636	4.7	4.0	4.0	
e) Other charges	135	830	1.0	1.0	2.0	
f) Stationery & Printing	136	1,000	1.0	1.0	1.5	
Total : 1 :		3,22,637	3,65.1	3,54.2	3,96.8	
<b>2. <u>Anthropology Department :</u></b>						
<b>a) <u>Salaries :</u></b>						
i) Teaching staff	137	2,32,507	2,79.8	2,95.4	2,96.1	
ii) Non-teaching staff	138	81,916	99.0	1,06.7	1,07.0	
b) Field work	139	7,623	10.0	10.0	10.0	
c) Lab. Materials	140	9,092	10.0	5.0	10.0	
d) Museum exhibits	141	900	3.0	3.0	3.0	
e) Photographic Unit	142	1,883	4.0	2.0	3.0	
f) Maintenance of Vehicles and equipments	143	4,757	8.0	5.0	6.0	
g) Other charges	144	2,313	4.0	2.5	3.0	
b) Printing & Stationery and publication of bulletin	145	120	8.0	4.0	4.0	
Total : 2 :		3,41,111	4,25.8	4,33.6	4,42.1	
<b>3. <u>Botany Department :</u></b>						
<b>a) <u>Salaries :</u></b>						
i) Teaching staff	146	2,30,879	3,06.9	2,68.7	3,22.4	
ii) Non-teaching staff	147	97,794	1,08.5	1,17.1	1,15.0	
b) Field work	148	5,969	10.0	10.0	10.0	
c) Lab. expenses	149	14,633	30.0	25.0	25.0	
d) Glass House	150	...	3.0	2.0	2.0	
e) Botanical Garden	151	990	5.0	2.0	3.0	
f) Maintenance of equipments	152	...	6.0	4.0	4.0	
g) Other charges	153	1,061	2.0	2.0	2.0	

Contd...

	1	2	3	4	5	6
h) Stationery & Printing	154	970	1.5	1.5	1.5	1.5
Total : 3 :		3,52,296	4,72.9	4,32.3	4,84.9	

4. Chemistry Department :

a) Salaries :

i) Teaching staff	155	3,59,311	4,09.7	3,95.3	4,17.5
ii) Non-teaching staff	156	1,25,973	1,15.0	1,25.0	1,24.0
b) Academic excursion	157	3,800	...	...	...
c) Lab. chemicals	158	26,734	1,00.0	80.0	80.0
d) Gas Plant maintenance	159	3,600	10.0	6.0	8.0
e) Maintenance of equipments & Laboratories	160	2,000	10.0	6.0	8.0
f) Stationery & Printing	161	1,155	2.0	2.0	2.0
g) Other charges	162	1,320	8.0	5.0	5.0
Total : 4 :		5,23,893	6,54.7	6,19.3	6,44.5

5. Geography Department :

a) Salaries :

i) Teaching staff	163	2,01,957	2,25.7	2,37.7	2,53.8
ii) Non-teaching staff	164	71,147	68.0	73.0	74.0
b) Field work	165	14,488	12.0	10.0	10.0
c) Lab. Materials	166	5,000	10.0	6.0	8.0
d) Maintenance of equipments	167	521	2.0	2.0	2.0
e) Printing & Stationery	168	1,943	2.0	2.0	2.0
f) Other charges	169	1,250	3.0	3.0	3.0
g) Field equipments	170	...	3.0	3.0	3.0
h) Publication	171	1,500	3.0	2.0	2.0
Total : 5 :		2,97,806	3,28.7	3,38.7	3,57.8

6. Geology Department :

Salaries :

i) Teaching staff	172	2,98,721	3,25.5	3,26.1	3,57.6
ii) Non-teaching staff	173	39,591	86.0	93.0	95.0
Field work	174	15,000	15.0	15.0	15.0
Lab. Chemicals	175	6,790	25.0	20.0	20.0
Maintenance of equipments and vehicles	176	2,244	7.0	5.0	6.0
Other charges	177	2,949	5.0	5.0	5.0
Stationery & Printing	178	982	1.0	2.0	2.0
Total : 6 :		4,16,277	4,64.5	4,66.1	5,00.6

	1	2	3	4	5	6
<b>7. Mathematics Department :</b>						
<b>a) Salaries :</b>						
i) Teaching staff	179	2,74,447	2,94.5	2,73.9	2,92.9	
ii) Non-teaching staff	180	18,426	23.0	25.0	25.0	
b) Academic excursion	181	4,900	...	...	...	
c) Lab. materials and maintenance of equipments	182	...	5.0	3.0	3.0	
d) Other charges	183	919	1.5	1.5	1.5	
e) Stationery & Printing	184	994	1.5	1.5	1.5	
<b>Total : 7 :</b>		<b>2,99,686</b>	<b>3,25.5</b>	<b>3,04.9</b>	<b>3,25.9</b>	

<b>8. Physics Department :</b>						
<b>a) Salaries :</b>						
i) Teaching staff	185	4,20,638	4,58.5	4,36.3	4,98.5	
ii) Non-teaching staff	186	1,19,981	1,15.0	1,24.6	1,14.0	
b) Academic excursion	187	2,400	...	...	...	
c) Lab. materials/ Glass wares	188	17,143	60.0	50.0	50.0	
d) Stationery & Printing	189	2,982	5.0	5.0	5.0	
e) Maintenance of equipments	190	7,207	20.0	20.0	20.0	
f) Other charges	191	1,546	5.0	5.0	5.0	
<b>Total : 8 :</b>		<b>5,71,897</b>	<b>6,63.5</b>	<b>6,40.9</b>	<b>6,92.5</b>	

<b>9. Physics Workshop :</b>						
a) Salaries	192	1,10,153	1,23.0	1,31.5	1,32.0	
b) Workshop materials	193	200	4.0	5.0	5.0	
c) Maintenance of equipments	194	...	8.0	6.0	6.0	
d) Other charges	195	893	0.5	1.0	1.0	
<b>Total : 9 :</b>		<b>1,11,246</b>	<b>1,35.5</b>	<b>1,43.5</b>	<b>1,44.0</b>	

<b>10. Computer Centre :</b>						
a) Salaries	196	54,318	51.0	56.0	57.0	
b) Maintenance	197	14,741	20.0	20.0	20.0	
c) Stationeries	198	...	50.0	30.0	30.0	
d) Electricity	199	...	5.0	15.0	15.0	
e) Contingency	200	...	5.0	5.0	5.0	
<b>Total : 10.:</b>		<b>69,029</b>	<b>1,31.0</b>	<b>1,26.0</b>	<b>1,27.0</b>	

<b>11. Statistics Department :</b>						
<b>a) Salaries :</b>						
i) Teaching staff	201	2,21,031	2,38.8	2,50.8	2,50.0	
ii) Non-teaching staff	202	45,994	41.0	44.9	45.0	



	1	2	3	4	5	6
<u>(Contd. Sl. No.11)</u>						
b) Field work	203	4,000	...	4.0	4.0	4.0
c) Lab. materials	204	...	5.0	3.0	4.0	4.0
d) Maintenance of equipments	205	...	3.5	3.0	4.0	4.0
e) Other charges	206	2,393	2.5	2.5	2.5	2.5
f) Stationery & Printing	207	2,085	2.5	2.5	2.5	2.5
Total : 11 :		2,75,503	2,93.3	3,10.7	3,12.0	3,12.0
<u>12. Diploma in Statistics :</u>						
a) <u>Salaries :</u>						
i) Teaching staff	208	10,800	10.8	10.8	10.8	10.8
ii) Non-teaching staff	209	7,931	7.5	<del>8.0</del>	8.0	8.0
b) Lab. materials	210	...	1.0	1.0	1.0	1.0
c) Other charges	211	1,000	1.0	1.0	1.0	1.0
Total : 12 :		19,731	20.3	20.8	20.8	20.8
<u>13. Zoology Department :</u>						
a) <u>Salaries :</u>						
i) Teaching staff	212	2,58,806	2,90.2	2,75.8	3,18.2	3,18.2
ii) Non-teaching staff	213	84,553	64.0	69.5	68.0	68.0
b) Field work	214	8,101	12.0	12.0	12.0	12.0
c) Lab. chemicals & Glass wares	215	25,963	40.0	40.0	40.0	40.0
d) Disecting specimens	216	6,263	8.0	8.0	8.0	8.0
e) Stationery & Printing	217	2,982	3.0	3.0	3.0	3.0
f) Maintenance of equipment	218	1,186	10.0	8.0	6.0	6.0
g) Maintenance of Aquarium	219	56	2.0	1.0	1.0	1.0
Other charges	220	2,346	5.0	5.0	5.0	5.0
i) Animal feed	221	1,501	1.0	2.0	3.0	3.0
Total : 13 :		3,91,757	4,35.2	4,24.3	4,64.2	4,64.2
<u>4. Diploma in Applied Geology :</u>						
a) <u>Salaries :</u>						
i) Teaching staff	222	...	9.0	...	9.0	9.0
ii) Non-teaching staff	223	...	0.5	...	0.5	0.5
b) Field work	224	...	0.2	...	0.2	0.2
c) Lab. materials	225	...	0.1	...	0.1	0.1
d) Other charges	226	...	0.5	...	0.5	0.5
Total- 14(A) :		...	10.3	...	10.3	10.3

	1	2	3	4	5	6
<u>14(B) University Service &amp; Instrumentation Centre:</u>						
a) Salaries :						
i) Teaching staff      565		...	...	41.6	29.6	
ii) Non-teaching staff 566		...	...	41.6	46.2	
Total : 14-B :		...	...	41.6	75.6	
<u>15. Department of Environmental Science :</u>						
a) Salaries :						
i) Teaching staff      227	24,529	24.2	25.4	25.7		
ii) Non-teaching staff 228	15,838	29.0	32.0	43.0		
b) Lab. materials      229	...	5.0	5.0	5.0		
c) Contingency          230	1,762	3.0	3.0	3.0		
Total : 15 :	42,129	61.2	65.4	76.7		
<u>16. Other Common Charges :</u>						
a) Salaries              231	1,78,431	1,70.0	1,35.7	1,91.0		
b) Other charges        232	1,233	2.0	2.0	2.0		
c) Repairs to Furniture 233	...	6.0	4.0	5.0		
Total : 16 :	1,79,669	1,78.0	1,91.7	1,98.0		
<u>17. Research Projects :</u>						
a) Scholarships        234	...	50.0	20.0	24.0		
b) Contingency          235	...	10.0	5.0	15.0		
Total : 17 :	...	60.0	25.0	39.0		
<u>TOTAL FACULTY OF SCIENCE :</u>						
	42,14,667	50,25.5	49,39.0	53,10.7		

Contd...

	1	2	3	4	5	6
<b>C) FACULTY OF COMMERCE :</b>						
<b>1. Commerce Department :</b>						
<b>a) Salaries :</b>						
i) Teaching staff	236	1,90,000	2,64.4	2,25.0	2,71.1	
ii) Non-teaching staff	237	67,815	64.0	68.7	69.0	
b) Academic excursion	238	3,500	...	...	...	
c) Museum exhibits	239	...	1.5	1.5	1.5	
d) Maintenance of equipments	240	...	1.5	1.5	1.5	
e) Printing & Stationery	241	175	1.5	1.5	1.5	
f) Other charges	242	1,671	2.0	1.5	2.0	
g) Research Projects	243	...	8.0	2.0	7.8	
Total : 1 :		2,63,161	3,42.9	3,01.7	3,54.4	
<b>2. M.B.A. Department :</b>						
<b>a) Salaries :</b>						
i) Teaching staff	244	51,755	74.5	79.3	88.5	
ii) Non-teaching staff	245	16,520	14.0	15.1	15.0	
b) Field work	246	3,000	5.0	5.0	5.0	
c) Contingency	247	966	2.0	2.0	2.0	
Total : 2 :		72,241	95.5	1,01.4	1,10.5	
<b>TOTAL FACULTY OF COMMERCE :</b>		<b>3,35,402</b>	<b>4,38.4</b>	<b>4,03.1</b>	<b>4,64.9</b>	
<b>(D) FACULTY OF LAW (LL.M. DEPTT.):</b>						
<b>a) Salaries :</b>						
i) Teaching staff	121	74,792	1,41.6	1,51.2	1,48.4	
ii) Non-teaching staff	122	23,758	23.0	30.6	31.0	
b) Academic excursion	123	...	...	...	...	
c) Other charges	124	683	2.0	1.0	1.5	
d) Stationery & Printing	125	...	1.5	1.5	1.5	
e) Publication	126	...	3.0	2.0	2.0	
<b>TOTAL FACULTY OF LAW :</b>		<b>99,233</b>	<b>1,71.1</b>	<b>1,86.3</b>	<b>1,84.4</b>	
<b>TOTAL ACADEMIC DEPARTMENT :</b>		<b>73,99,658</b>	<b>89,44.3</b>	<b>88,01.8</b>	<b>94,63.7</b>	

Contd...

	1	2	3	4	5	6
<b>3. <u>Examinations:</u></b>						
<b>A) <u>Officers:</u></b>						
a) Salaries	251	7,24,996	7,07.0	7,98.7	7,90.0	
b) Telephone	252	4,419	7.0	5.0	5.0	
c) T.A.	253	1,973	3.0	3.0	3.0	
d) Stationery	254	52,860	65.0	65.0	70.0	
e) Postage	255	42,953	50.0	50.0	50.0	
f) Refund of fees and Bank charges	256	7,539	10.0	10.0	10.0	
g) Running expenses of Vehicles etc.	257	7,063	12.0	12.0	10.0	
h) Maintenance and repairs of Vehicles etc.	258	1,735	6.0	6.0	6.0	
i) Other charges	259	4,742	5.0	5.0	5.0	
<b>Total : A :</b>		<b>8,48,240</b>	<b>8,65.0</b>	<b>9,54.7</b>	<b>9,49.0</b>	

**B) Examinations Expenses:**

**1. Pre-University Examination:**

a) Printing of question papers	260	3,12,451	2,30.0	3,00.0	3,00.0	
b) Printing of forms	261	64,330	70.0	70.0	70.0	
c) Rem. to Examiners, paper setters, tabulators etc.	262	5,90,157	6,60.0	6,50.0	6,50.0	
d) T.A. to Examiners, Moderators, etc.	263	43,516	45.0	45.0	45.0	
e) Cost of papers and answer books	264	1,31,033	90.0	1,20.0	1,20.0	
f) Centre and Zonal expenses	265	1,15,250	1,30.0	1,30.0	1,30.0	
g) Other charges	266	4,952	5.0	5.0	5.0	
<b>Total : 1 :</b>		<b>12,61,744</b>	<b>12,80.0</b>	<b>13,20.0</b>	<b>13,20.0</b>	

**2. Prag-Upadhi Examination:**

a) Printing of question papers	267	2,073	5.0	5.0	5.0	
b) Printing of forms	268	500	0.5	0.5	0.5	
c) Rem. to Examiners etc.	269	533	1.5	1.5	1.5	
d) T.A. to Examiners	270	..	1.0	1.0	1.0	
e) Cost of papers and answer books	271	200	1.0	1.0	1.0	

	1	2	3	4	5	6
f) Centre and Zonal expenses	272	251	0.5	0.5	0.5	0.5
g) Other charges	273	1,000	1.0	1.0	1.0	1.0
Total : 2 :		4,611	10.5	10.5	10.5	10.5

3. B.A./B.Sc./B.Com. Examination:  
(Two Year Course)

a) Printing of question papers	274	1,27,990	1,80.0	1,92.0	2,00.0	2,00.0
b) Printing of forms	275	34,300	60.0	60.0	60.0	60.0
c) Rem. to Examiners etc.	276	3,49,704	3,60.0	3,60.0	3,60.0	3,60.0
d) T.A. to Examiners	277	48,779	45.0	48.0	50.0	50.0
e) Cost of papers	278	1,01,990	80.0	1,00.0	1,00.0	1,00.0
f) Centre and Zonal expenses	279	71,200	75.0	75.0	75.0	75.0
g) Other charges	280	4,357	5.0	5.0	5.0	5.0
Total : 3 :		7,33,995	8,05.0	8,40.0	8,50.0	8,50.0

4. Upashi Examination:

a) Printing of question papers	281	1,247	6.0	3.0	3.0	3.0
b) Printing of forms	282	1,500	1.5	1.5	1.5	1.5
c) Rem. to Examiners, paper setters, tabulators etc.	283	1,400	2.0	2.0	2.0	2.0
d) T.A. to Examiners, Moderators etc.	284	..	1.0	1.0	1.0	1.0
e) Cost of papers and answer books	285	1,000	2.0	2.0	2.0	2.0
Centre and Zonal expenses	286	..	0.5	0.5	0.5	0.5
g) Other charges	287	..	0.1	0.1	0.1	0.1
Total : 4 :		5,150	13.1	10.1	10.1	10.1

5. M.B.A. Examination:

a) Printing of question papers	288	..	3.0	3.0	3.0	3.0
b) Remuneration to T.A.	289	..	3.0	3.0	3.0	3.0
c) Centre & Zonal expenses	290	..	1.0	1.0	1.0	1.0
d) Other charges	291	..	0.5	0.5	0.5	0.5
Total : 5 :		..	7.5	7.5	7.5	7.5

	1	2	3	4	5	6
<b>6. <u>M.A./M.Sc./M.Com./LL.M.</u></b>						
a) Printing of question papers	292	22,337	75.0	60.0	60.0	60.0
b) Printing of forms	293	30,000	30.0	30.0	30.0	30.0
c) Rem. to Examiners, paper setters, tabulators etc.	294	90,437	1,50.0	1,20.0	1,20.0	1,20.0
d) T.A. to Examiners, Moderators etc.	295	38,753	40.0	40.0	40.0	40.0
e) Cost of paper & answer books	296	60,484	45.0	60.0	60.0	60.0
f) Centre and Zonal expenses	297	56,146	60.0	60.0	60.0	60.0
g) Other charges	298	3,077	5.0	5.0	5.0	5.0
<b>Total : 6 :</b>		<b>3,01,234</b>	<b>4,05.0</b>	<b>3,75.0</b>	<b>3,75.0</b>	<b>3,75.0</b>
<b>7. <u>Ph.D./D.Lit. Examination:</u></b>						
a) Rem. to Examiners	299	33,058	40.0	40.0	40.0	40.0
b) T.A. to Examiners	300	44,500	45.0	45.0	45.0	45.0
c) Other charges	301	520	1.0	1.0	1.0	1.0
<b>Total : 7 :</b>		<b>78,078</b>	<b>86.0</b>	<b>86.0</b>	<b>86.0</b>	<b>86.0</b>
<b>8. <u>B.T. &amp; Teacher's Training:</u></b>						
a) Printing of question papers	302	14,465	18.0	18.0	18.0	18.0
b) Printing of forms	303	8,000	8.0	8.0	8.0	8.0
c) Rem. to Examiners, paper setters, tabulators etc.	304	13,820	25.0	20.0	20.0	20.0
d) T.A. to Examiners, Moderators etc.	305	2,731	4.0	4.0	4.0	4.0
e) Cost of papers and answer books	306	6,000	9.0	9.0	10.0	10.0
f) Centre & zonal expenses	307	310	3.0	2.0	2.0	2.0
g) Other charges	308	900	1.0	1.0	1.0	1.0
<b>Total : 8 :</b>		<b>46,226</b>	<b>68.0</b>	<b>62.0</b>	<b>63.0</b>	<b>63.0</b>
<b>9. <u>Law Examination :</u></b>						
a) Printing of question papers	309	9,251	15.0	10.0	10.0	10.0
b) Printing of forms	310	5,000	5.0	5.0	5.0	5.0
c) Rem. to Examiners, paper setters, tabulators etc.	311	16,539	35.0	30.0	30.0	30.0

	1	2	3	4	5	6
d) T.A. to Examiners, Moderators etc.	312	131	3.0	3.0	3.0	3.0
e) Cost of papers and answer books	313	5,900	9.0	9.0	10.0	10.0
f) Centre and Zonal expenses	314	1,781	7.0	5.0	5.0	5.0
g) Other charges	315	1,850	2.0	2.0	2.0	2.0
<b>Total : 9 :</b>		<b>40,452</b>	<b>76.0</b>	<b>64.0</b>	<b>65.0</b>	<b>65.0</b>

10. M.B.B.S. Examination:

a) Printing of question papers	316	5,084	14.0	10.0	10.0	10.0
b) Printing of forms	317	5,000	5.0	5.0	5.0	5.0
c) Rem. to Examiners, paper setters, tabulators etc.	318	43,765	65.0	60.0	60.0	60.0
d) T.A. to Examiners, Moderators etc.	319	47,070	50.0	50.0	50.0	50.0
e) Cost of papers and answer books	320	5,000	5.0	5.0	5.0	5.0
f) Centre and Zonal expenses	321	..	1.0	1.0	1.0	1.0
g) Other charges	322	7,900	1.0	1.0	1.0	1.0
<b>Total : 10 :</b>		<b>1,06,819</b>	<b>1,41.0</b>	<b>1,32.0</b>	<b>1,32.0</b>	<b>1,32.0</b>

11. Engineering : (B.E./M.E.)

a) Printing of question papers	323	34,146	45.0	45.0	45.0	45.0
b) Printing of forms	324	10,000	10.0	10.0	10.0	10.0
c) Rem. to Examiners, paper setters, tabulators etc.	325	38,395	55.0	50.0	50.0	50.0
d) T.A. to Examiners, Moderators etc.	326	2,664	4.0	4.0	4.0	4.0
e) Cost of papers and answer books	327	7,375	15.0	15.0	15.0	15.0
f) Centre and Zonal expenses	328	2,513	3.0	3.0	3.0	3.0
g) Other charges	329	615	1.0	1.0	1.0	1.0
<b>Total : 11 :</b>		<b>95,708</b>	<b>1,33.0</b>	<b>1,28.0</b>	<b>1,28.0</b>	<b>1,28.0</b>

12. P.G. Medical Examination:

a) Printing of question papers	330	5,000	5.0	5.0	5.0	5.0
b) Printing of forms	331	1,000	1.0	1.0	1.0	1.0

1	2	3	4	5	6
c) Rem. to Examiners, paper setters, tabulators etc.	332	34,992	35.0	35.0	35.0
d) T.A. to Examiners Moderators etc.	333	26,453	25.0	30.0	30.0
e) Cost of papers and answer books	334	300	1.0	1.0	1.0
f) Centre and Zonal expenses	335	..	..	..	..
g) Other charges	336	300	0.5	0.5	0.5
Total : 12 :		68,045	67.5	72.5	72.5

13. B.Sc. Nursing Examination:

a) Printing of question papers	337	..	5.0	5.0	5.0
b) Printing of forms	338	1,000	1.0	1.0	1.0
c) Rem. to examiners, paper setters, tabulators etc.	339	908	1.0	1.0	1.0
d) T.A. to Examiners, Moderators etc.	340	..	1.0	1.0	1.0
e) Cost of papers and answer books	341	1,000	1.0	1.0	1.0
f) Centre and Zonal expenses	342	..	1.0	1.0	1.0
g) Other charges	343	300	1.0	1.0	1.0
Total : 13 :		3,208	11.0	11.0	11.0

14. Library Science Examination:

a) Printing of question papers	344	1,478	5.0	5.0	5.0
b) Printing of forms	345	1,000	1.0	1.0	1.0
c) Rem. to Examiners, paper setters, tabulators etc.	346	841	3.0	3.0	3.0
d) T.A. to Examiners, Moderators etc.	347	..	..	..	..
e) Cost of papers and answer books	348	..	2.0	2.0	2.0
f) Centre and Zonal expenses	349	500	0.5	0.5	0.5
g) Other charges	350	500	0.5	0.5	0.5
Total : 14 :		4,319	12.0	12.0	12.0



	1	2	3	4	5	6
<b>15. Certificate in Foreign Language Examination :</b>						
a) Printing of question papers	351	..	..	0.5	0.5	0.5
b) Printing of forms	352	500	..	0.5	0.5	0.5
c) Rem. to Examiners, paper setters, tabulators etc.	353	248	..	2.0	2.0	2.0
d) T.A. to Examiners, moderators etc.	354	..	..	0.5	0.5	0.5
e) Cost of papers and answer books	355	..	..	2.0	2.0	2.0
f) Centre and Zonal expenses	356	..	..	0.5	0.5	0.5
g) Other charges	357	..	..	0.5	0.5	0.5
<b>Total : 15 :</b>		740		6.5	6.5	6.5
<b>16. Diploma in Journalism:</b>						
a) Printing of question papers	358	603	..	2.0	2.0	2.0
b) Printing of forms	359	500	..	0.5	0.5	0.5
c) Rem. to Examiners, paper setters, tabulators etc.	360	713	..	2.0	2.0	2.0
d) T.A. to Examiners, moderators etc.	361	..	..	..	..	..
e) Cost of papers and answer books	362	..	..	2.0	2.0	2.0
f) Centre and Zonal expenses	363	194	..	0.5	0.5	0.5
g) Other charges	364	..	..	0.5	0.5	0.5
<b>Total : 16 :</b>		2,010		7.5	7.5	7.5
<b>17. Diploma in Statistics:</b>						
a) Printing of question papers	365	..	..	2.0	2.0	2.0
b) Printing of forms	366	500	..	0.5	0.5	0.5
c) Rem. to Examiners, paper setters, tabulators etc.	367	245	..	2.0	2.0	2.0
d) T.A. to Examiners, Moderators etc.	368	..	..	0.5	0.5	0.5
e) Cost of papers and answer books	369	500	..	1.5	1.5	1.5
f) Centre and Zonal expenses	370	..	..	0.3	0.3	0.3

	1	2	3	4	5	6
g) Other charges	371	..		0.5	0.5	0.5
<b>Total : 17 :</b>			<b>1,245</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>
<b>18. <u>Diploma in Linguistics</u> :</b>						
a) Printing of question papers	372	..		2.0	2.0	2.0
b) Printing of forms	373	500		0.5	0.5	0.5
c) Rem. to Examiners, paper setters and tabulators etc.	374	..		0.2	0.2	0.2
d) T.A. to Examiners, Moderators etc.	375	..		0.2	0.2	0.2
e) Cost of paper and answer books	376	200		0.2	0.2	0.2
f) Centre and Zonal expenses	377	..		0.2	0.2	0.2
g) Other charges	378	..		0.2	0.2	0.2
<b>Total : 18 :</b>			<b>700</b>	<b>3.5</b>	<b>3.5</b>	<b>3.5</b>
<b>19. <u>Ayurvedic Examination</u> :</b>						
a) Printing of question papers	379	3,660		12.0	5.0	5.0
b) Printing of forms	380	1,000		2.0	2.0	2.0
c) Rem. to examiners, paper setters and tabulators etc.	381	5,665		8.0	8.0	8.0
d) T.A. Examiners	382	3,665		7.0	5.0	5.0
e) Cost of papers	383	1,500		3.0	3.0	3.0
f) Centre and Zonal expenses	384	..		1.0	1.0	1.0
g) Other charges	385	..		0.5	0.5	0.5
<b>Total : 19 :</b>		<b>15,490</b>		<b>33.5</b>	<b>24.5</b>	<b>24.5</b>
<b>20. <u>Modern Indian Language</u>:</b>						
a) Printing of question papers	386	718		3.0	3.0	3.0
b) Printing of forms	387	1,000		1.0	1.0	1.0
c) Rem. to Examiners, paper setters, tabulators etc.	388	1,165		2.0	2.0	2.0
d) T.A. to Examiners.	389	..		1.0	1.0	1.0
e) Cost of papers	390	2,000		2.0	2.0	2.0
f) Centre and Zonal expenses	391	...		1.0	1.0	1.0
g) Other charges	392	...		0.5	0.5	0.5
<b>Total : 20 :</b>		<b>4,883</b>		<b>10.5</b>	<b>10.5</b>	<b>10.5</b>

	1	2	3	4	5	6
<b>21. Misc. Examination:</b>						
a) Printing of question papers	393	..	..	..	..	1.0
b) Printing of forms	394	..	..	..	..	1.0
c) Rem. to Examiners, paper setters, tabulators etc.	395	..	..	..	..	2.0
d) T.A. to Examiners	396	..	..	..	..	2.0
e) Cost of papers	397	..	..	..	..	1.0
f) Centre and Zonal expenses	398	..	..	..	..	0.5
g) Other charges	399	..	..	..	..	0.5
<b>Total : 21 :</b>		..	..	..	..	8.0
<b>Total : (B) :</b>		27,79,668	31,84.4	31,90.4	32,10.4	
<b>TOTAL EXAMINATIONS :</b>		36,27,908	40,49.4	41,45.	41,59.4	

**4. Library :**

a) Salaries	401	5,40,045	5,42.0	5,83.2	5,68.0
b) Subscription to news papers & journals	402	3,969	6.0	6.0	6.0
c) Book binding charges	403	30,887	35.0	30.0	30.0
d) Cataloguing/Card indexing expenses	404	..	4.0	4.0	4.0
e) Printing	405	2,954	5.0	5.0	5.0
f) Stationery	406	2,714	5.0	5.0	5.0
g) Telephone & Postage	407	875	2.0	2.0	2.0
h) K.K. Handiqui Library	408	..	..	20.0	10.0
i) Other charges	409	2,806	3.0	3.0	3.0
<b>Total : 4 :</b>		5,84,250	6,02.0	6,58.2	6,33.0

**5. Students Facilities :**

**A) Director of Students' welfare:**

a) Salaries	410	1,28,376	1,25.0	1,34.4	1,32.0
b) Postage & Telephone	411	1,353	4.0	3.0	3.0
c) Stationery & Printing	412	1,599	2.0	2.0	2.0
d) Other charges	413	2,781	3.0	3.0	3.0
<b>Total : (A) :</b>		1,34,109	1,34.0	1,42.4	1,40.0

	1	2	3	4	5	6
<u>B) Sports, Games etc.:</u>						
a) honorarium to coaches	414	200	5.0	2.0	2.0	
b) Games	415	4,941	6.0	10.0	8.0	
c) Sports & Gymnasium	416	2,556	4.0	4.0	5.0	
d) Common room activities	417	6,002	7.0	7.0	8.0	
e) Contribution to Union Blazers	418	..	..	15.0	15.0	
<b>Total : (B) :</b>		<b>13,699</b>	<b>22.0</b>	<b>38.0</b>	<b>38.0</b>	
<u>C) N.S.C./N.C.C./N.S.O.:</u>						
a) Salaries	419	9,923	10.0	10.9	10.8	
b) Other charges	420	..	0.2	0.2	0.2	
<b>Total : (C) :</b>		<b>9,923</b>	<b>10.2</b>	<b>11.1</b>	<b>11.0</b>	
<u>D) University Employment Bureau:</u>						
a) Salaries	421	9,783	10.0	10.9	10.6	
b) Other charges	422	..	0.2	0.2	0.2	
<b>Total : (D) :</b>		<b>9,783</b>	<b>10.2</b>	<b>11.1</b>	<b>10.8</b>	
<u>E) Other activities :</u>						
a) Cultural activities	423	13,880	6.5	6.5	7.0	
b) Academic-cum-cultural excursion	424	..	50.0	40.0	50.0	
c) Hiking mountaineering	425	2,960	3.0	3.0	3.0	
d) Students participating programme	426	4,079	6.0	6.0	6.0	
e) Film club	427	..	1.0	1.0	1.0	
<b>Total : (E) :</b>		<b>20,919</b>	<b>66.5</b>	<b>56.5</b>	<b>67.0</b>	
<b>TOTAL STUDENTS FACILITIES : 1,88,433    2,42.9    2,59.1    2,66.8</b>						

Contd...

	1	2	3	4	5	6
<b>6. <u>Scholarship/Stipends/Medals</u> :</b>						
a) Scholarship	428	...	..	..	..	..
b) Stipends	429	...	..	..	..	..
c) Prizes	430	2,690	20.0	20.0	20.0	20.0
d) Medals	431					
Total : 6 :		2,690	20.0	20.0	20.0	20.0
<b>7. <u>University Halls</u> :</b>						
a) Salaries	432	15,05,640	14,12.0	15,33.5	15,38.0	
b) Electric charges	433	2,72,158	2,00.0	2,00.0	2,00.0	
c) Minor supplies	434	...	2.0	2.0	2.0	
d) Other charges	435	17,074	18.0	25.0	25.0	
e) Repairs to furniture	436	15,459	20.0	20.0	20.0	
Total : 7 :		18,10,331	16,52.0	17,80.5	17,85.0	
<b>8. <u>Publication Department</u> :</b>						
a) Salaries	437	68,167	62.0	66.6	66.0	
b) Honorarium and copy right	438	200	1.5	1.5	1.0	
c) Calender & Codes	439	...	5.0	5.0	5.0	
d) Prospectus, Syllabus Forms	440	...	10.0	10.0	10.0	
e) University Journals	441	20,652	30.0	30.0	30.0	
f) Stationery & Printing	442	985	2.0	2.0	2.0	
g) University publication	443	23,381	35.0	35.0	50.0	
h) Other charges	444	1,626	2.5	2.5	2.5	
Total : 8 :		1,15,011	1,48.0	2,02.6	1,66.5	
<b>9. <u>Other Departments</u> :</b>						
<b>A) <u>University Works Department</u> :</b>						
<b>1. <u>Salaries &amp; Maintenance:</u></b>						
a) Salaries	445	5,04,699	6,05.0	6,60.2	6,51.0	
b) Special repairs to works	446	52,224	1,25.0	1,40.0	1,50.0	
c) Maintenance & repairs to building & Qrs.	447	92,229	4,20.0	4,20.0	4,20.0	
d) Maintenance & repairs to roads and culverts	448	736	25.0	25.0	25.0	
e) Maintenance of parks and Gardens	449	...	5.0	5.0	5.0	
f) Maintenance of Play ground & Campus	450	33	5.0	5.0	5.0	
g) Maintenance of tools and plants	451	103	1.0	1.0	1.0	

Contd....

	1	2	3	4	5	6
<u>(Contd.. Sl.No.9.)...</u>						
h) Stationery	452	1,825	6.0	5.0	5.0	5.0
i) Advertisement	453	9,998	4.0	8.0	8.0	8.0
j) Printing	454	348	5.0	5.0	5.0	5.0
k) Telephone & Postage	455	1,998	3.0	5.0	5.0	5.0
l) Contingency	456	1,639	3.0	3.0	3.0	3.0
Total : 9 (A) :		6,65,882	12,07.0	12,82.2	12,83.0	12,83.0
<u>(B) Health Service :</u>						
a) Salaries	457	3,11,885	2,92.0	3,21.0	3,14.0	3,14.0
b) Expenses on beds	458	4,638	12.0	4.0	4.0	4.0
c) Medicine and dressing materials	459	96,187	1,10.0	1,20.0	1,30.0	1,30.0
d) Instruments and accessories	460	2,776	5.0	10.0	10.0	10.0
e) Running expenses of Ambulances Van	461	8,730	10.0	10.0	10.0	10.0
f) Maintenance of equipments and Ambulance	462	6,918	8.0	15.0	15.0	15.0
g) Telephone & Postage	463	...	4.0	2.0	2.0	2.0
h) Printing & Stationery	464	941	6.0	5.0	5.0	5.0
i) Contingency	465	1,709	3.0	3.0	3.0	3.0
j) Students Health scheme	466	1,000	5.0	5.0	5.0	5.0
k) Campus hygiene	467	...	3.0	3.0	3.0	3.0
Total : (B) :		4,34,784	4,58.0	4,98.0	5,01.0	5,01.0
<u>(C) Property (Estate Deptt.)</u>						
a) Salaries	468	3,99,822	1,16.0	2,61.6	2,60.0	2,60.0
b) Uniforms	469	...	5.0	5.0	5.0	5.0
c) Minor equipments	470	...	1.0	1.0	1.0	1.0
d) Other charges	471	1,016	1.0	2.0	2.0	2.0
e) Rent rates and Taxes (Municipal tax)	472	...	6,00.0	5,00.0	5,00.0	5,00.0
Total : (C) :		4,00,838	7,23.0	7,69.0	7,68.0	7,68.0
<u>(D) Guest House :</u>						
a) Salaries	473	23,000	30.0	32.7	33.5	33.5
b) Other charges	474	484	0.5	0.5	0.5	0.5
c) Maintenance	475	1,199	3.0	2.0	2.0	2.0
Total : (D) :		24,683	33.5	35.2	36.0	36.0

Contd...

	1	2	3	4	5	6
<b>9) Auditorium-cum-Lecture Theatre:</b>						
a) Salaries		476	28,000	36.0	39.2	38.0
b) Other charges		477	1,323	3.0	2.0	2.0
<b>Total : (9) :</b>			29,323	39.0	41.2	40.0

<b>10. University Auxilliary Service:</b>						
<b>A) University Press :</b>						
a) Salaries		478	3,42,635	3,40.0	3,69.0	3,67.9
b) Metal and Types		479	..	5.0	5.0	5.0
c) Papers		480	47,435	60.0	60.0	60.0
d) Binding and printing materials		481	2,797	4.0	4.0	4.0
e) Postage & Telephone		482	854	1.5	1.5	1.5
f) Stationery		483	813	2.5	2.0	2.0
g) Minor purchase		484	615	1.0	1.0	1.0
h) Electricity charges		485	10,000	15.0	15.0	15.0
i) Depreciation charges		486	20,000	20.0	20.0	20.0
j) Other charges		487	2,423	2.5	6.5	3.0
<b>Total : (A) :</b>			4,27,627	4,51.5	4,84.0	4,79.4

<b>B) Electric Supply Service:</b>						
a) Salaries		488	75,756	80.0	86.3	86.0
b) Cost of energy purchase		489	1,00,000	2,10.0	2,10.0	2,00.0
c) Minor machinery & Tools		490	..	1.0	1.0	1.0
d) Purchase of Stores		491	33	3.0	3.0	3.0
e) Depreciation charges		492	10,000	10.0	10.0	10.0
f) Repairs		493	553	45.0	40.0	40.0
g) Other charges		494	..	2.0	2.0	2.0
<b>Total : (B) :</b>			1,86,352	3,51.0	3,52.3	3,42.0

<b>C) Water Supply Service:</b>						
a) Salaries		495	1,56,795	1,50.0	1,61.9	1,55.0
b) Energy charges		496	..	..	..	..
c) University share of Maintenance of W/S.		497	4,30,709	6,00.0	5,00.0	5,00.0
d) Minor machinery & Tools		498	..	1.0	1.0	1.0

	1	2	3	4	5	6
e) Purchase of Stores	499	..		2.0	2.0	2.0
f) Depreciation charges	500	..		2.0	..	..
g) Repairs	501	9,583		25.0	20.0	20.0
h) Other charges	502	..		1.0	1.0	1.0
<b>Total : (C) :</b>			<b>5,97,037</b>	<b>7,81.0</b>	<b>6,85.9</b>	<b>6,79.0</b>
<b>D) <u>University Transport Service:</u></b>						
a) Salaries	503	45,571		95.0	1,02.8	98.5
b) Hire charges of Transport vehicles	504	5,03,354		5,00.0	5,00.0	5,00.0
c) Printing & Stationery	505	..		3.0	2.0	2.0
d) Liveries and uniforms	506	..		1.0	1.0	1.0
e) Other charges	507	250		1.0	1.0	1.0
<b>Total : (D) :</b>			<b>5,49,175</b>	<b>6,00.0</b>	<b>6,06.8</b>	<b>6,02.5</b>
<b>E) <u>Agricultural Farm :</u></b>						
a) Salaries	508	43,087		62.1	67.4	66.0
b) Labour charges	509	..		2.0	2.0	2.0
c) Seeds & Manure	510	200		2.0	2.0	2.0
d) Purchase of Stores	511	..		2.0	2.0	2.0
e) Depreciation charges	512	..		1.0	..	..
f) Other charges	513	700		1.0	1.0	1.0
<b>Total : ( E ) :</b>			<b>43,987</b>	<b>70.1</b>	<b>74.4</b>	<b>73.0</b>
<b>F) <u>Agri. &amp; Horticultural Farm :</u></b>						
<b>( Commercial Unit, :</b>						
a) Salaries	514	7,660		..	..	..
b) Labour charges	515	826		..	..	..
c) Seeds & Manure	516	..		..	..	..
d) Electricity	517	..		..	..	..
e) Purchase of Stores/ Minor tools	518	..		..	..	..
f) Depreciation charges	519	..		..	..	..
g) Fuel, Lubricants etc.	520	..		..	..	..
h) Other charges	521	109		..	..	..
<b>Total : (F) :</b>			<b>8,595</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL : 10 :</b>			<b>18,12,825</b>	<b>22,53.6</b>	<b>22,03.4</b>	<b>21,75.9</b>

Contd....



	1	2	3	4	5	6
<b>11. Miscellaneous :</b>						
<b><u>A) Membership &amp; Contribution:</u></b>						
a) Inter University Board	522	8,500	10.0	10.0	10.0	10.0
b) U.U. Sports Board	523	35,000	35.0	35.0	35.0	35.0
c) Schools & Institutions	524	500	1.0	1.0	1.0	1.0
d) Commonwealth Universities	525	..	..	10.0	10.0	10.0
e) Other charges	526	5,948	2.0	3.0	3.0	3.0
<b>Total : A :</b>		<b>49,948</b>	<b>48.0</b>	<b>59.0</b>	<b>59.0</b>	<b>59.0</b>
<b>B) Insurance Premium</b> 527 .. 1.0 1.0 1.0						
<b>C) Furniture repairs</b> 528 .. 20.0 10.0 10.0						
<b>D) Ex-gratia Relief</b> 529 400 1.5 2.0 2.0						
<b><u>E) Other Items :</u></b>						
a) Convocation expenses including scarves	530	..	20.0	20.0	20.0	20.0
b) Conference & Seminars	531	4,950	25.0	10.0	20.0	20.0
c) Special lectures	532	275	1.5	1.5	2.0	2.0
d) Visiting Professor (T.A. & Nons.)	533	1,948	5.0	5.0	5.0	5.0
e) Delegates to All India Conference	534	26,434	35.0	30.0	30.0	30.0
f) Delegates to International Conference	535	..	12.0	4.0	10.0	10.0
g) Depreciation Reserve Fund (General)	536	75,000	1,00.0	1,00.0	1,00.0	1,00.0
h) Reserve Fund	537	75,000	1,00.0	1,00.0	1,00.0	1,00.0
i) Emergency & Unforeseen expenses	538	13,064	20.0	15.0	20.0	20.0
j) Contribution to loans and Advance fund	539	1,00,000	1,00.0	1,00.0	..	..
k) Dr. A.C. Bhuyan Lecture	540	..	..	3.0	..	..
l) Enquiry Commission	541	8,200	..	10.0	10.0	10.0
<b>Total : B :</b>		<b>3,04,871</b>	<b>4,18.5</b>	<b>3,98.5</b>	<b>3,17.0</b>	<b>3,17.0</b>
<b>TOTAL : 11 :</b>		<b>3,55,219</b>	<b>4,89.0</b>	<b>4,70.5</b>	<b>3,89.0</b>	<b>3,89.0</b>
<b>12. Maintained Institutions:</b>						
<b><u>A) Model School: (ii) High School Section</u></b>						
a) Salaries	542	2,46,765	2,50.0	2,69.9	2,60.0	2,60.0
b) Excursion	543	..	1.0	1.2	1.0	1.0

	1	2	3	4	5	6
c) Stationery & Printing	544	5,300	6.0	6.0	6.0	6.0
d) Games & Sports	545	2,551	3.0	3.0	3.0	3.0
e) Work experience	546	..	0.5	0.5	0.5	0.5
f) Silver Jubilee Celebration	547	8,000	..	..	..	..
g) Other charges	548	2,774	3.0	3.0	3.0	3.0
<b>Total : (i) :</b>		<b>2,65,190</b>	<b>2,63.5</b>	<b>2,83.6</b>	<b>2,73.5</b>	
<b>ii) <u>Montessori Section:</u></b>						
a) Salaries	549	1,05,421	1,01.0	1,09.6	1,07.0	
b) Stationery & Printing	550	500	1.0	1.0	1.0	
c) Teaching aids	551	400	0.5	0.5	0.5	
d) Games & Sports	552	1,485	1.5	1.5	1.5	
e) Other charges	553	632	1.0	1.0	1.0	
<b>Total : (ii) :</b>		<b>1,08,438</b>	<b>1,05.0</b>	<b>1,13.6</b>	<b>1,11.0</b>	
<b>3) <u>University Law College :</u></b>						
<b>a) <u>Salaries :</u></b>						
i) Teaching staff	554	1,46,135	1,81.7	1,90.1	1,98.2	
ii) Non-teaching staff	555	44,433	94.0	1,14.1	1,13.0	
b) Stationery & Printing	556	2,244	3.0	3.0	3.0	
c) Games & Sports	557	4,280	4.0	4.0	5.0	
d) Excursion	558	4,000	5.0	5.0	5.0	
e) Contribution to Union Blazers	559	..	..	10.0	10.0	
f) Cultural activities	560	3,866	3.0	3.0	3.0	
g) Other charges	561	485	3.0	3.0	3.0	
<b>Total : B :</b>		<b>2,05,443</b>	<b>2,93.7</b>	<b>3,32.2</b>	<b>3,40.2</b>	
<b>TOTAL : 12 :</b>		<b>5,79,071</b>	<b>6,62.2</b>	<b>7,29.4</b>	<b>7,24.7</b>	
<b>13. <u>Contribution to Retirement Benefit fund:</u></b>						
a) P.F. Contribution	562	5,98,761	7,50.0	7,50.0	10,00.0	
b) Gratuity	563	1,35,000	3,50.0	3,50.0	3,50.0	
c) Pension	564	..	..	..	..	
<b>Total : 13 :</b>		<b>7,33,761</b>	<b>11,00.0</b>	<b>11,00.0</b>	<b>13,50.0</b>	
<b>TOTAL SECTION - A :</b>		<b>2,18,76,997</b>		<b>2,62,17.7</b>		
<b>Revenue Account :</b>			<b>2,56,04.9</b>		<b>2,70,24.8</b>	

	1	2	3	4	5	6
<b>14. Expenditure on Capital :</b>						
a) Purchase of Securities/Investment	575	..	..	..	..	..
b) Purchase of properties	576	..	..	..	..	..
<b>Total : 14 :</b>		..	..	..	..	..
<b>C) Other Capital Expenditure :</b>						
<b>I. Works :</b>						
a) Building	577	59,479	1,20.0	2,50.0	4,00.0	
b) Water Supply	578	6,564	..	..	10.0	
c) Roads and Culverts	579	4,024	..	..	20.0	
d) Play ground	580	..	..	..	5.0	
e) Development of Campus	581	980	..	..	25.0	
f) Stores & Materials	582	99,782	1,00.0	1,00.0	1,00.0	
g) Misc. Advance	583	..	5.0	5.0	5.0	
h) Electric supply	584	..	..	..	20.0	
<b>Total : I :</b>		1,70,829	2,25.0	3,55.0	5,85.0	
<b>II. Furniture :</b>						
a) Administration	585	2,530	50.0	20.0	30.0	
b) Faculties/Depts.	586	3,366	..	..	10.0	
c) Library	587	..	..	..	..	
d) Law Department	588	..	..	..	..	
e) Model School	589	2,340	5.0	..	5.0	
f) Hospital	590	..	..	..	3.0	
g) Students hall	591	9,244	..	..	10.0	
h) Agricultural Farm	592	..	..	..	..	
i) University Press	593	1,000	..	..	1.0	
j) U.W.D.	594	..	..	..	..	
k) D.S.W.	595	..	..	..	..	
l) Publication Deptt.	596	..	..	..	..	
m) Transport Service	597	..	..	..	..	
n) Law College	598	1,645	..	..	..	
<b>Total : II :</b>		20,125	55.0	20.0	59.0	
<b>III. Office equipments:</b>						
a) Administrative Office	599	11,322	20.0	10.0	10.0	
b) Faculties/Depts.	600	1,350	..	..	2.0	

	1	2	3	4	5	6
c) Hall Utensils	601	18,000	..	..	20.0	
d) Hospital equipments	602	..	..	..	..	
<b>Total : III :</b>		<b>30,672</b>	<b>20.0</b>	<b>10.0</b>	<b>32.0</b>	
<b>IV. Laboratory equipments:</b>						
a) Anthropology	603	..	..	..	2.0	
b) Agri-Botany	604	..	..	..	5.0	
c) Botany	605	..	..	..	5.0	
d) Chemistry	606	..	..	..	5.0	
e) Journalism	607	..	..	..	1.0	
f) Physics workshop	608	..	..	..	2.0	
g) Deptt. of Environmental Science	609	8,655	..	..	2.0	
h) Education	610	..	..	..	1.0	
i) Geology	611	9,777	..	..	5.0	
j) Geography	612	..	..	..	5.0	
k) Mathematics	613	..	..	..	2.0	
l) Physics	614	33,933	..	..	10.0	
m) Statistics	615	..	..	..	2.0	
n) Zoology	616	..	..	..	5.0	
o) Economics	617	..	..	..	..	
p) Model School	618	..	5.0	2.0	1.0	
q) Linguistics	619	..	..	..	..	
r) Montessory section	620	..	3.0	1.0	1.0	
s) USIC	621	..	..	..	2.0	
<b>Total : IV :</b>		<b>52,415</b>	<b>8.0</b>	<b>3.0</b>	<b>56.0</b>	
<b>V. Books :</b>						
a) Humanities & Social Science	622	50,700	30.0	50.0	50.0	
b) Science	623	1,49,137	60.0	1,00.0	1,00.0	
c) Law Deptt.	624	2,551	..	..	3.0	
d) Law College	625	8,040	..	..	3.0	
e) High School section	626	..	3.0	1.5	1.5	
f) Montessory section	627	.. 500	2.0	1.0	1.0	
<b>Total : V :</b>		<b>2,10,935</b>	<b>95.0</b>	<b>1,52.5</b>	<b>1,58.5</b>	
<b>VI. Machinery and equipments for Auxilliary Service :</b>						
a) University works Department	628	..	3.5	..	3.0	
b) Press	629	..	..	..	3.0	
c) Agricultural Farm	630	..	..	..	1.0	
d) Model School	634	..	..	..	1.0	
e) Montessory section	632	..	..	..	0.5	
<b>Total : VI :</b>		<b>..</b>	<b>3.5</b>	<b>..</b>	<b>8.5</b>	
<b>VII. Vehicles</b>	633	..	..	..	..	
<b>VIII. Live-stock:</b>						
a) Agricultural Farm	634	..	..	..	..	
<b>Total : 14 :</b>		<b>4,84,979</b>	<b>4,06.5</b>	<b>5,40.5</b>	<b>8,99.</b>	
<b>TOTAL PART - I :</b>		<b>2,23,61,975</b>		<b>2,67,58.2</b>		
(Non-Plan)			<b>2,60,11.4</b>		<b>2,79,234</b>	

Contd...

NON-PLAN BUDGET  
SCHEDULE OF WORKS

Sl. No.	Name of Schemes	Code No.	Actual for 1981-82 (in rupees)	In thousands of rupees Revised budget for 1982-83	Budget for 1983-84
1	2	3	4	5	6
<b>A) Buildings :</b>					
1.	Misc. Original works	577	51,604	20.0	20.0
2.	Building & Quarters			1,00.0	1,30.0
e)	Officers Quarter	577(a)	7,875	50.0	1,00.0
b)	3rd. grade Staff Qrs.	577(b)	...	50.0	1,00.0
c)	4th grade Staff Qrs.	577(c)	...	30.0	50.0
Total : (A) :			59,479	2,50.0	4,00.0
<b>B) Campus Development Projects:</b>					
1.	Providing page wire fencing to Qrs. & Buildings	581	930	...	25.0
2.	Drainage in the campus				
3.	Misc. Original works.				
Total : (B) :			930	...	25.0
<b>(C) Roads &amp; Culverts :</b>					
1.	Surfacing of roads				
2.	Misc. Original works.	579	4,024	...	20.0
Total : (C) :			4,024	...	20.0
<b>(D) General Elect. Supply :</b>					
1.	Providing Street light	581	...	...	20.0
2.	Misc. Original works.				
Total :(D) :			...	...	20.0
<b>(E) Water Supply :</b>					
1.	Misc. Original works	578	6,564	...	10.0
Total : (E) :			6,564	...	10.0
<b>F) Play Ground :</b>					
1.	Parks, Garden etc.	580	...	...	5.0
2.	Misc. Original works				
Total : (F) :			...	...	5.0
<b>GRAND TOTAL :</b>			<b>71,047</b>	<b>2,50.0</b>	<b>4,80.0</b>

Contd...

**Part—II**  
**Plan Budget**  
**( 6th Plan )**

PART-II :: ( PLAN BUDGET )

Revised Estimates for 1982-83 & Estimates for 1983-84

A B S T R A C T

( In Lakhs of Rupees )

RECEIPTS					EXPENDITURE				
	Opening balance	Actuals for 1981-82	Revised Estimates for 1982-83	Estimates for 1983-84	Actuals for 1981-82	Revised Estimates for 1982-83	Estimates for 1983-84	Closing balance	
1	2	3	4	5	6	7	8	9	
1. UGC Grants	(-)23.03	28.08	25.86	29.36	14.29	16.01	28.54	1.43	
2. Grants from <u>Assam Govt.:</u>									
i) Development grants	(-) 3.75	7.25	7.25	20.00	3.50	7.25	20.0	..	
ii) Matching share to UGC schemes	(-)12.82	..	19.50	44.12	6.42	14.00	30.38	..	
iii) I.A.S. Classes	4.33	..	..	2.00	0.71	2.00	2.00	1.62	
iv) Guru Nanak Chair	0.10	..	..	0.25	..	..	0.25	0.10	
<b>Total : (2)</b>	<b>(-)12.14</b>	<b>7.25</b>	<b>26.75</b>	<b>66.37</b>	<b>10.63</b>	<b>23.25</b>	<b>52.63</b>	<b>1.72</b>	
<b>GRAND TOTAL ::</b>	<b>(-)35.17</b>	<b>35.33</b>	<b>52.61</b>	<b>95.73</b>	<b>24.92</b>	<b>39.26</b>	<b>81.17</b>	<b>3.15</b>	

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DEVELOPMENT GRANTS UNDER 6th. FIVE YEAR PLAN

Details of Receipts				(In thousands of Rupees)			Details of Expenditure				
Name of the Schemes	Head of a/c. (Receipts)	U.G.C. share of approved cost	Grant received during 1981-82	Amount spill over to 1982-83 & 83-84	Revised estimates for 1982-83	Estimates for 1983-84	Head of a/c. (Expenditure)	Expenditure during 1981-82	Revised estimates for 1982-83	Estimates for 1983-84	Remarks
1	2	3	4	5	6	7	8	9	10	11	12

I) GRANTS FROM UNIVERSITY GRANTS COMMISSION:

i) Spill over from 4th Five Year Plans:

1. Adcl. staff Humanities departments	141	47.9	..	47.9	47.9	..	..	..	..	..	
2. Adcl. staff Science departments	142	19.2	..	19.2	19.2	..	..	..	..	..	
3. Field work of P.G. students (Anthropology, Geology, Geography)	143	6.9	..	6.9	6.9	..	..	..	..	..	
4. Books & Journals Science Deptts.	144	7.5	..	7.5	7.5	..	..	..	..	..	
5. Books & Journals Humanities Deptts.	145	4.5	..	4.5	4.5	..	..	..	..	..	
6. Books & Journals for Departmental Library	146	1.8	..	1.8	1.8	..	..	..	..	..	
7. Furniture & Museum specimen for Zoology department	147	4.7	..	4.7	4.7	..	..	..	..	..	

Contd...



	1	2	3	4	5	6	7	8	9	10	11	12
8. Equipments for humanities depts.	148	7.7	..	7.7	7.7	..	..	..	..	..	..	..
Total spill over from 4th plan :		1,00.2	..	1,00.2	1,00.2	..	..	..	..	..	..	..
<u>(ii) Spill over from 5th Plan:</u>												
1. Adcl. staff Science depts.	150	34.1	..	34.1	34.1	..	..	..	..	..	..	..
2. Adcl. staff Humanities depts.	151	..	..	..	..	..	651	..	<del>41.9</del>	41.9	..	..
Total salaries :		34.1	..	34.1	34.1	..	..	..	<del>41.9</del>	41.9	..	..
3. Junior Research Fellowships (20 Nos.)	152	2,03.7	..	2,03.7	2,03.7	..	652	25,482	15.6	..	..	..
4. Field Trips (5th plan) (Anthropology, Agri- Botany, Botany & Zoology)	153	..	..	..	..	..	653	306	..	..	..	..
<u>5. Books &amp; Journals:</u>												
i) Central Library	154	72.4	..	72.4	72.4	..	..	..	..	..	..	..
ii) Science Depts.	155	3,58.3	..	3,58.3	3,58.3	..	..	..	..	..	..	..
iii) Humanities Depts.	156	2,58.6	..	2,58.6	2,58.6	..	..	..	..	..	..	..
Total Books & Journals :		6,89.3	..	6,89.3	6,89.3	..	..	..	..	..	..	..

	1	2	3	4	5	6	7	8	9	10	11	12
<b>6. Equipments :</b>												
i) Science Deptts.	157	4,21.9	..	4,21.9	4,21.9	..	..	..	..	..	..	..
ii) Humanities Deptt.		..	..	..	..	..	654	..	2,67.2	..	..	..
<b>Total equipments :</b>		<u>4,21.9</u>	..	<u>4,21.9</u>	<u>4,21.9</u>	..	..	..	<u>2,67.2</u>	..	..	..
<b>7. Development Officer</b>	160	23.3	..	23.3	23.3	..	..	..	..	..	..	..
<b>8. Environmental Research</b>	161	38.2	..	38.2	38.2	..	..	..	..	..	..	..
<b>9. Building Schemes :</b>												
i) Extension of Physics Building	162	8.0	..	8.0	..	8.0	655	..	..	8.0	..	..
ii) Science Block No. IV	163	23.0	..	23.0	..	23.0	656	..	..	23.0	..	..
iii) Science Block No. V	164	5,00.0	..	5,00.0	3,00.0	2,00.0	657	4,820	19.1	..	..	..
iv) Hostel for P.G. & Research students	165	46.6	5,000	41.6	41.6	..	..	..	..	..	..	..
v) Teachers Hostel No.1		3.8	3,785	..	..	..	..	..	..	..	..	..
vi) <u>Staff quarters :</u>												
Sr. Type-2		8.5	8,519	..	..	..	..	..	..	..	..	..
Jr. Type-6												
vii) Addl. Physics Building		..	....	..	..	..	658	..	6.6	..	..	..
viii) Extension of Chemistry Building	169	20.0	..	20.0	20.0	..	..	..	..	..	..	..

Contd...

	1	2	3	4	5	6	7	8	9	10	11	12
ix) Extension of Science Block No. IV (Anth., Geol., Geography)	170	75.0	...	75.0	75.0	..	..	..	..	..	..	..
x) Building for Mathematics & Statistics.	171	2,23.5	1,50,000	73.5	50.0	23.5	54,704	..	..	..	..	..
xi) Teachers' Block (No.2)	172	10.0	10,000	..	..	..	..	..	..	..	..	..
xii) Building for Linguistics, English, T.T.E. Foreign Language & Folklore	173	2,44.4	...	2,44.4	1,00.0	1,00.0	659	...	50.0	1,50.0	...	...
xiii) Building for Education & Law	174	4,22.5	...	4,22.5	1,00.0	1,00.0	660	...	50.0	1,50.0	...	...
xiv) Construction of Teachers Quarters :												
A-Type : 13			2,00,000									
B-Type : 1	175	5,37.4		3,37.4	2,00.0	1,37.4	661	49,417	2,00.0	1,37.4		
xv) Animal House for Zoology Deptt.	176	20.0	...	20.0	20.0	..	..	..	..	..	..	..
xvi) Girls' Hostel	177	4,53.7	3,50,000	1,03.7	50.0	53.7	662	1,34,359	50.0	53.7		
xvii) Canteen Building	178	1,18.6	1,00,000	18.6	18.6	..	663	22,050	..	..		
<b>Total Building</b>		<b>27,15.0</b>	<b>8,27,304</b>	<b>18,87.7</b>	<b>9,75.2</b>	<b>6,45.6</b>		<b>2,65,350</b>	<b>3,75.7</b>	<b>5,22.1</b>		
<b>Total - (II)</b>		<b>41,25.5</b>	<b>8,27,304</b>	<b>32,98.2</b>	<b>23,85.7</b>	<b>6,45.6</b>		<b>2,91,138</b>	<b>6,58.5</b>	<b>5,64.0</b>		
<b>Total Spill over for 6th Plan - UGC grants :</b>		<b>42,25.7</b>	<b>8,27,304</b>	<b>33,98.4</b>	<b>24,85.9</b>	<b>6,45.6</b>		<b>2,91,138</b>	<b>6,58.5</b>	<b>5,64.0</b>		

10. 6th Plan Provision (Subject to approval of the U.G.C.)											
i)	Books	179	17,80.7	12,80,700	5,00.0	..	5,00.0	664	8,53,479	4,27.2	5,00.0
ii)	Equipments	180	12,00.0	7,00,000	5,00.0	..	5,00.0	665	2,84,458	4,15.5	5,00.0
iii)	Salaries of Addl. Staff:										
	Prof.-7	183	13,50.0	...	13,50.0	..	2,00.0	666	...	..	2,00.0
	Reader-7										
	Lecturer-8										
iv)	Buildings:										
(a)	Girls' Hostel (20 lakhs)	186	15,00.0	...	15,00.0	..	3,00.0	667	...	..	3,00.0
(b)	M.B.A. Building (12.53 lakhs)	187	6,27.0	...	6,27.0	..	2,00.0	668	...	..	2,00.0
(c)	Building for USIC.	188	2,32.0	...	2,32.0	..	1,00.0	669	...	..	1,00.0
	Total : (iv) :		23,59.0	...	23,59.0	..	6,00.0		..	..	6,00.0
(v)	Miscellaneous :										
(a)	Press equipment (1.50 lakhs)	191	75.0	...	75.0	..	1,25.0	670	...	40.0	35.0
(b)	Hospital equipment (1.00 lakhs)		50.0	...	50.0	..	1,00.0	671	...	20.0	30.0
(c)	Improvement of existing Hostel facilities (2.00 lakhs)		1,00.0	...	1,00.0	..		672	...	40.0	60.0
(d)	Constructions of Visiting Faculty Complex (Extension of Guest House) (1.50 lakhs)	192	75.0	...	75.0	..	50.0	673	...		50.0
	Total (v) :		3,00.0	...	3,00.0	..	1,00.0		...	1,00.0	1,75.0

Contd.

	1	2	3	4	5	6	7	8	9	10	11	12
(vi) Opening of Post B.Sc. Diploma Course in Computer Science 193												
1. Non-recurring :												
(a) Data Entry facility	1,15.0	...	1,15.0	..	50.0	674	...	..	50.0			
(b) Library (initial grant)	25.0	...	25.0	..	25.0	675	...	..	25.0			
(c) Soft ware Library (initial grant)	10.0	...	10.0	..	10.0	676	...	..	10.0			
Total - (vi)(1) :	1,50.0	...	1,50.0	..	85.0		...	..	85.0			
2. Recurring (Per annum):												
(a) Library	10.0	...	10.0	..	10.0	678	...	..	10.0			
(b) Soft ware Library	10.0	...	10.0	..	10.0	679	...	..	10.0			
(c) Staff :												
Reader-1	80.0	...	80.0	..	80.0	680	...	..	80.0			
Lecturer-1												
Technical Asstt.-1												
(d) Workshop expenses for students	15.0	...	15.0	..	15.0	681	...	..	15.0			
Total - (vi) :	2,65.0	...	2,65.0	..	2,00.0		...	..	2,00.0			
(vii) Establishment of Archival Cell : 194	75.0	...	75.0	..	15.0	682	...	..	15.0			
a) Staff												
b) Equipment												
Total - (vii) :	75.0	...	75.0	..	15.0		...	..	15.0			
(viii) Establishment of Correspondence Course 195	7,50.0	...	7,50.0	..	1,00.0	683	...	..	1,00.0			
Total : (10) :	80,79.7	19,80,750	60,99.0	1,00.0	22,90.0		11,37,937	9,42.7	22,90.0			
TOTAL UGC 6TH. PLAN :	1,23,05.4	28,08,004	94,97.4	25,85.9	29,35.6		14,29,075	16,01.2	28,54.0			

	1	2	3	4	5	6	7	8	9	10	11	12
II) GRANTS FROM GOVT. OF ASSAM :												
A) Development grant												
under 6th Five												
Year Plan												
	200	...	7,25,000	25,00.0		7,25.0	20,00.0					
(i) Development of												
Academic												
depts.												
1. Books &												
Journals												
	..	..	..	..	..	..	..	701	1,06,267	50.0	2,00.0	
2. Scientific												
equipments												
	..	..	..	..	..	..	..	702	..	50.0	2,00.0	
3. Furniture &												
fixture												
	..	..	..	..	..	..	..	703	9,840	60.0	60.0	
Total Development of									1,16,107	1,60.0	4,60.0	
Academic departments:												
(ii) Campus development projects:												
1. Development of												
sits/Sarta												
filling and												
cutting etc.												
	..	..	..	..	..	..	..	707	5,610	50.0	1,00.0	
2. Development of												
roads and												
drainage												
	..	..	..	..	..	..	..	708	27,068	50.0	60.0	
3. Extension of												
electric supply												
	..	..	..	..	..	..	..	709	26,483	20.0	50.0	
4. Parks and Gardens												
and Play ground												
	..	..	..	..	..	..	..	710	..	10.0	10.0	
5. Extension of Internal												
water supply												
	..	..	..	..	..	..	..	711	17,507	20.0	40.0	

Contd..

1	2	3	4	5	6	7	8	9	10	11	12
6. Compound walls/ gates.	..	..	..	..	..	..	712	9,730	50.0	40.0	
7. wall around the Campus	..	..	..	..	..	..	713	..	..	40.0	
Total Campus development:		..	..	..	..	..		86,398	2,00.0	3,40.0	
<u>(iii) Buildings &amp; quarters:</u>											
1. Construction of Officers quarter (4 Nos.)	..	..	..	..	..	..	716	..	50.0	2,00.0	
2. Class 'C' quarters & Flats (6 Nos.)	..	..	..	..	..	..	717	18,727	30.0	1,50.0	
3. Class 'D' quarters & Flats (10 Nos.)	..	..	..	..	..	..	718	13,838	30.0	1,00.0	
4. Extension of Admi- nistrative building	..	..	..	..	..	..	719	22,029	1,00.0	1,00.0	
5. Sismograph building	..	..	..	..	..	..	720	..	10.0	20.0	
6. Improvement of residential buildings, seperate kit- chen & garrage etc.	..	..	..	..	..	..	721	16,530	20.0	40.0	
7. Minor Miscellaneous works		..	..	..	..	..	722	500	10.0	20.0	
Total buildings & quarters :		..	..	..	..	..		71,624	2,50.0	6,30.0	
<u>(iv) Youth Welfare Projects:</u>											
1. Gymnasium building with accessories	..	..	..	..	..	..	726	..	..	50.0	
2. Indoor stadium	..	..	..	..	..	..	727	..	..	50.0	

	1	2	3	4	5	6	7	8	9	10	11	12
3: Extra curricular activities	..	..	..	..	..	..	..	728	21,630	50.0	50.0	
Total Youth Welfare projects :	..	..	..	..	..	..	..		21,630	50.0	1,50.0	
<u>(v) Research Projects :</u>												
1. research scholarships @ Rs. 600/-p.m. each with contingency grant of Rs. 3,000/-per annum each (10 Nos. annually)	..	..	..	..	..	..	..	731	20,551	25.0	80.0	
<u>(- University teachers :</u>												
a) Collection of datas and field work of research guide/research workers	..	..	..	..	..	..	..	732		5.0	10.0	
b) Publication of Learned works	..	..	..	..	..	..	..	733	4,500	10.0	20.0	
Total Research Projects :	..	..	..	..	..	..	..		25,051	40.0	1,10.0	
<u>(vi) Development of Press/Health and other Auxilliary Service:</u>												
1. Press machineries	..	..	..	..	..	..	..	736	18,521	..	1,00.0	
2. Improvement of buildings	..	..	..	..	..	..	..	737	..	..	60.0	
3. Ambulance Van	..	..	..	..	..	..	..	738	..	..	..	
4. Improvement of hospital Building providing surgical/ Gynecological ward with equipments and accessories	..	..	..	..	..	..	..	739	11,077	25.0	50.0	

Contd...



	1	2	3	4	5	6	7	8	9	10	11	12
5. Staff quarters for Press and Hospital	..	..	..	..	..	..	..	740	..	..	1,00.0	
Total development of Press/Health and other Auxilliary services :	..	..	..	..	..	..	..	29,598	..	25.0	3,10.0	
TOTAL DEVELOPMENT GRANT UNDER 6th PLAN :			7,25,000	25,00.0	7,25.0	20,00.0		3,50,408		7,25.0	20,00.0	

B) Matching share of the UGC Schemes:

(A) <u>5th Plan Projects:</u> 201 .. ..					12,94.0	11,25.0	18,37.0					
1. Extension of Chemistry Bldg.	3,75.5	..	..	..	..	..	..	745.	25,398	..	..	
2. Extension of Science Block No. IV (Anthropology, Geology & Geography)	4,10.3	..	..	..	..	..	..	746	13,791	..	..	
3. Science Block No. V	4,75.0	..	..	..	..	..	..	747	..	98.0	..	
4. Building for Mathematics & Statistics	3,73.1	..	..	..	..	..	..	748	54,703	..	..	
5. Building for Linguistics, English, M.I.L. & Folk-lore	2,94.3	..	..	..	..	..	..	749	..	1,00.0	1,59.4	
6. Building for Education, T.T.E. & Law	4,22.4	..	..	..	..	..	..	750	..	1,00.0	1,00.0	
7. Animal house	18.2	..	..	..	..	..	..	751	668	6.4	..	
8. Women's Hostel	2,84.6	..	..	..	..	..	..	752	44,786	70.6	..	
9. Canteen building	88.4	..	..	..	..	..	..	753	77,469	..	..	

14. Const. of Teachers quarters:

A-Type - 13 Nos.	5,37.4					754	49,416	2,00.0	2,04.0
B-Type - 1 No.									
Total Buildings :-	32,79.2	..	12,94.0	11,25.0	18,37.0		2,66,231	5,75.0	4,63.4

B) 6th Plan Projects : (i) Buildings : 4,00.0

a) Girls' Hostel ( 20 lakhs)	202	5,00.0	..	..	..	..	..	..	2,00.0
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b) M.B.A. Building (12.53 lakhs)	203	6,27.0	..	..	..	..	..	..	2,00.0
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Total : (i) :		11,27.0	..	..	..	4,00.0	..	..	4,00.0
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(ii) Miscellaneous Projects: 204

a) Press equipment (1.50 lakhs)		75.0	..	..	1,00.0	1,25.0	670	..	40.0	35.0
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b) hostel equipment (1.00 lakhs)		50.0	..	..	..	..	671	..	20.0	30.0
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c) Improvement of hostel facilities (2.00 lakhs)		100.0	..	..	..	..	672	..	40.0	60.0
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d) Construction of visiting Faculty Complex:205 (Extension of guest house) (1.50 lakhs)		75.0	..	..	..	50.0	674	..	..	50.0
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Total : (ii) :		3,00.0	..	..	1,00.0	1,75.0	..	1,00.0	1,75.0
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Total 6th Plan Projects:		14,27.0	..	..	1,00.0	5,75.0	..	1,00.0	5,75.0
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(iii) Introduction of M.B.A. Course:

Furnitures 2,615 .. ..

(i) Recurring:

a) Salaries 23,237 .. ..

Total M.B.A. : 25,852 .. ..

Total matching share for 6th Plan Projects:	47,06.2		37,94.0	19,50.0	44,12.0		6,42,491	14,00.0	30,38.4
	7,25,000								

	1	2	3	4	5	6	7	8	9	10	11	12
(C) I.A.S. Coaching Scheme												
207			..	...	2,00.0	..	2,00.0					
i) Office equipments, furniture and stationeries			....	...	..	..	..	760	10,268	24.0		24.0
ii) Books & Journals			..	...	..	..	..	761	7,852	30.0		30.0
iii) Miscellaneous			..	...	..	..	..	762	10,290	10.0		10.0
iv) Honararium			..	...	..	..	..	763	42,093	80.0		80.0
v) Salary			..	...	..	..	..	764	...	50.0		50.0
vi) Stipend			..	...	..	..	..	765	...	6.0		6.0
Total I.A.S. Scheme :			..	...	2,00.0	..	2,00.0		70,503	2,00.0		2,00.0
D) Establish of Guru Nanak Chair		208	..	...	25.0	..	25.0					
i) Salaries			..	...	..	..	..	771	...	..		
ii) Books			..	...	..	..	..	772	...	..		25.0
iii) Furniture			..	...	..	..	..	773	...	..		
iv) Research			..	...	..	..	..	774	...	..		
v) Contingency			..	...	..	..	..	775	...	..		
Total Guru Nanak :			..	...	25.0	..	25.0		...	..		25.0
Total Govt. of Assam Grant		47,06.2	7,25,000	40,19.0	19,50.0	46,37.0			7,12,994	16,00.0		32,63.4
TOTAL UGC & STATE GOVT. GRANTS :		1,70,11.6	35,33,004		45,35.9	75,72.6			21,42,069	32,01.2		61,17.4

**Part—III**  
**Earmarked (Special) Fund Budget**

-: 56(a) :-

1983-84

PART - III : : MARKED  
(SPECIAL) FUND BUDGET.

A B S T R A C T

(In lakhs of rupees)

Head of Accounts	Actuals for 1981-82.	Revised budget for 1982-83.	Budget for 1983-84.
Opening balance	(-) 26.32	(-) 23.05	(-) 15.11
Receipt	33.63	60.77	61.02
Expenditure	29.91	52.33	59.97
Closing balance	(-) 23.05	(-) 15.11	(-) 14.06

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## PART-III :: SUMMARY

-: 56(b) :-

## Earmarked Specific Funds.

Name of the scheme	RECEIPTS				(In Thousands of Rupees)				EXPENDITURE	
	Actual for 1981-82	Budget for 1982-83	Revised Es- timates for 1982-83	Estimates for 1983-84	Actual for 1981-82	Budget for 1982-83	Revised Estimates for 1982-83	Estimates for 1983-84		
1	2	3	4	5	6	7	8	9		
A) Grants from UGC	6,22,288	21.20.8	14,10.4	21,40.1	5,73,491	12,03.8	13,12.8	18,46.3		
B) " " Govt. of India	36,956	2,45.8	3,00.1	2,65.0	68,934	2,44.0	2,66.6	2,67.2		
C) " " Govt. of Assam	3,37,600	3,81.0	12,89.5	6,86.0	5,32,130	4,61.0	6,70.5	8,40.0		
D) " " C.S.I.R.	51,800	90.0	1,36.3	1,00.0	59,438	80.0	1,08.3	1,00.0		
E) " " I.C.S.S.R.	2,150	50.0	45.5	20.0	7,644	50.0	39.5	20.0		
F) " " N.E.C.	26,564	20.0	46.5	20.0	35,463	20.0	38.0	20.0		
G) Production of Text-Books	11,94,388	15,51.7	15.51.7	15,74.5	6,24,774	15,51.7	15.51.7	15,74.5		
H) Chairs	2,500	26.7	23.5	23.5	18,140	35.2	22.0	25.0		
I) Scholarships	9,92,767	12,32.8	12,10.5	12,10.5	9,90,904	12,41.3	12,20.5	12,20.5		
J) Prize & Medals	1,00,968	5.5	61.8	61.8	80,000	15.5	53.5	53.5		
K) Miscellaneous	...	1.0	1.0	1.0	...	30.0	...	30.0		
TOTAL ::	33,67,981	57,25.3	60,76.8	61,02.4	29,90,898	55,37.5	52,83.4	59,97.0		

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## PART - III

## Earmarked Specific Funds

RECEIPTS						(In thousands of rupees)			EXPENDITURE		
Name of the Scheme.	Head of a/c. No.	Actual for 1981-82. (in rupees).	Budget for 1982-83.	Revised estimates for 1982-83.	Estimates for 1983-84.	Head of a/c. No.	Actual for 1981-82. (in rupees)	Budget for 1982-83.	Revised estimates for 1982-83.	Estimates for 1983-84.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12
<b>SECTION - A :: REVENUE ACCOUNT :</b>											
Expenditure against grant for specific purposes (Other than development grants).											
A) Grants from University Grants Commission :											
1. Financial assistance to teachers 211 32,475 20.0 30.0 30.0 791 16,100 20.0 57.3 30.0											
2. Unassigned grant :											
a) Travel grant 212 ... 80.0 1,00.0 76.0											
for attending International Conference abroad ... 792(a) 19,000 6.0 12.0 12.0											
b) Travel grant including T.A./D.A. for attending All India Conference/Seminar/Symposium. ... 792(b) 13,505 22.0 24.5 24.0											
c) Short Course training ... 792(c) 3,458 2.0 .. 2.0											
<b>Total : 2 :</b> ... 80.0 1,00.0 76.0 35,963 30.0 36.5 38.0											

	1	2	3	4	5	6	7	8	9	10	11	12
3. Statistical Unit	213	...	..	36.0	18.0	793	18,000	18.0	18.0	18.0		
4. College Development Council	214	20,000	40.0	60.9	40.0	794	34,940	40.0	40.0	40.0		
5. Appointment of Visiting faculties	215	...	15.0	..	30.0	795	...	20.0	38.5	30.0		
6. National Associateship	216	1,561	..	..	2.0	796	1,282	..	0.3	2.0		
7. Seminar and Conference :	217											
a) Approaches to Shakespeare	9,000	..	4.0	..	797(a)	9,000	4.0	4.0	..			
b) Folklore studies in N.E. Region	12,000	..	3.0	..	797(b)	14,950	..	..	..			
c) Impact of 5 year plan on Socio-Economic growth of N.E. Region	13,000	..	..	..	797(c)	13,000	..	..	..			
d) Environmental Franch work and Regional Development of N.E. India (Geography)	14,000	..	..	..	797(d)	14,000	..	..	..			
e) Gandhian Studies (Philosophy)	511	..	..	..	..	..	..	..	..			
f) Freedom of Press in vargashee Committee Report	806	..	..	..	797(e)	806	..	..	..			
g) Problems in Hindi Teaching	5,000	..	..	..	797(f)	...	..	5.0	..			
h) Conference Regionalism and National Integration in N.E. Region	3,000	..	14.0	..	797(g)	500	..	14.5	..			



i) National Integration Programme	3,000	..	3.0	..	797(h)	6,000	..	..	..
j) 3rd. All India Seminar on Ichthyology (Zoology)	...	...	30.0	..	797(i)	...	..	30.0	..
k) Adult Education Programme	...	..	..	..	797(k)	...	..	28.0	..
l) Short course Training in English (Linguistics)	...	..	10.0	..	797(l)	...	..	10.0	..
m) Refreshers' Course in Geography for College teachers	...	..	39.8	..	797(m)	...	..	39.8	..
n) Refreshers' Course in Economics for College Teachers	...	..	40.0	..	797(n)	...	..	40.0	..
o) Seminar on Biological and Cultural variation in Man	...	..	18.4	..	797(o)	...	..	18.4	..
p) Miscellaneous	...	20.0	..	1,00.0	797(q)	...	20.0	..	1,00.0
<b>Total : 7 :</b>	<b>60,317</b>	<b>20.0</b>	<b>1,62.2</b>	<b>1,00.0</b>		<b>58,256</b>	<b>24.0</b>	<b>1,91.7</b>	<b>1,00.0</b>

<b>8. Summer Institutes</b>	<b>218</b>	<b>...</b>	<b>..</b>	<b>..</b>					
a) In Anthropology (1981)	30,000	..	..	..	798(a)	30,000	..	..	..
b) Winter Institute for College Librarians	30,000	..	..	..	798(b)	...	..	30.0	..
c) In English Language Teaching	...	..	..	..	798(c)	...	..	1.8	..
d) In Zoology for College teachers	...	..	..	..	798(d)	...	..	3.0	..
e) Miscellaneous	...	60.0	60.0	1,00.0	798(e)	...	60.0	55.2	1,00.0
<b>Total : 8 :</b>	<b>60,000</b>	<b>60.0</b>	<b>60.0</b>	<b>1,00.0</b>		<b>30,000</b>	<b>60.0</b>	<b>90.0</b>	<b>1,00.0</b>

Contd...

	1	2	3	4	5	6	7	8	9	10	11	12
9. Utilisation of services of												
Retired Teachers	219	13,839	60.0	63.5	55.0	799	31,300	75.0	41.4	55.0		
10. Visiting Scientist		...	20.0	48.0	..	800	...	15.0	..	..		
11. Teacher's fellowships		44,185	60.0	85.9	1,00.0	801	74,072	1,00.0	1,00.0	1,00.0		
12. <u>Research Projects</u> :	220											
a) By Dr.(Mrs.) P.Barua		21,000	..	11.2	17.2							
i) Salary		...	..	..	..	802(a)	...	..	7.2	7.2		
ii) Equipments		...	..	..	..	802(b)	...	..	15.0	..		
iii) Contingency		...	..	..	..	802(c)	...	..	10.0	10.0		
Total : 12(a) :		21,000	..	11.2	17.2		...	..	32.2	17.2		
b) By Dr. T.D.Goswami (Project -1)		31,500	..	28.3	..							
i) Salary		...	..	..	..	803(a)	2,920	..	7.2	..		
ii) Equipments		...	..	..	..	803(b)	8,246	..	..	..		
iii) Contingency		...	..	..	..	803(c)	2,500	..	2.5	..		
Total : 12(b) :		31,500	..	28.3	..		13,666	..	9.7	..		
c) By Dr. B.M.Das		...	..	36.2	..	804	...	..	..	..		
d) By Dr. P.K.Sarmah & Dr. M.N.Bora		...	10.0	..	..	805	2,583	16.0	7.2	..		
e) By Dr. H.P.Das & Dr. B.M.Das		...	46.0	46.0	50.0	806	...	46.0	46.0	50.0		
f) By Dr. T.D.Goswami (Project -2)		...	..	30.0	30.0	807	...	..	30.0	30.0		
g) By Dr. A.K.Borborra		...	..	..	..	808	...	..	..	12.9		
h) By (ABC)		...	..	..	1,00.0	809	...	..	..	1,00.0		
<b>TOTAL RESEARCH PROJECTS :</b>		<b>52,500</b>	<b>56.0</b>	<b>1,51.7</b>	<b>1,97.2</b>		<b>16,249</b>	<b>62.0</b>	<b>1,25.1</b>	<b>2,10.1</b>		

	1	2	3	4	5	6	7	8	9	10	11	12
13. National Lectureship programme	221	35,353	6.0	6.0	6.0	810	6.0	6.0	6.0	6.0	6.0	6.0
14. Establishment of Study Centre	222	45,515	..	2.3	..	811	..	..	..	..	..	..
15. Grant in support of Research in the University	223	..	..	..	..	812	..	..	2.4	..	..	..
16. Writing books at University level by Dr. B.M.Das	224	2,000	..	..	..	813	..	..	2.0	..	..	..
17. M.B. Course	225	..	..	..	..	..	..	..	..	..	..	..
i) Salaries	..	..	..	..	..	..	..	..	..	..	..	..
(A) Books	..	..	..	..	..	..	..	..	..	..	..	..
18. Fellowships/Scholarships	226	..	..	..	..	..	..	..	..	..	..	..
a) Post Doctoral Fellowship	..	10,832	14.8	11.0	14.8	818(a)	..	14.8	14.8	14.8	14.8	14.8
b) Sr. Research Fellowship	..	..	10.0	10.0	10.0	818(b)	..	10.0	10.0	10.0	10.0	10.0
c) J.R. Research Fellowships	..	..	..	..	..	..	..	..	..	..	..	..
(J) in Science & Humanities	..	1,75,200	1,29.0	1,29.0	1,29.0	818(c)	1,72,590	3,00.0	2,00.0	2,00.0	2,00.0	2,00.0
d) Scholarship in Arabic/Persian	..	3,000	6.0	6.0	6.0	818(d)	3,000	6.0	8.4	6.0	6.0	6.0
e) -ditto- in Sanskrit	..	..	3.0	3.0	3.0	818(e)	..	3.0	3.4	3.0	3.0	3.0
(F) -ditto- for Hill Tribes	..	..	..	..	..	818(f)	..	..	4.2	..	..	..
g) J.R.F. to Sri N.K. Choudhury	..	7,896	..	14.1	14.8	818(g)	7,196	..	14.8	14.8	14.8	14.8
h) J.R.F. to Smt. Minerva Senowar	..	..	..	9.8	14.8	818(h)	..	..	9.8	14.8	14.8	14.8

Transferred to Non-plan budget.

	1	2	3	4	5	6	7	8	9	10	11	12
i) J.R.F. to Sri I.Teron			...	..	10.0	14.8	818(i)	...	..	10.0	14.8	
j) J.R.F. to Sri R.S.Rosangliana			...	..	..	..	818(j)	...	..	4.4	..	
k) J.R.F. to Sri Emanuel Savang			...	..	..	..	818(k)	...	..	2.9	..	
l) J.R.F. to Km. Vani Shastri			...	..	..	..	818(l)	...	..	1.0	..	
<b>Total : 18 :</b>			1,99,896	1,53.8	1,83.9	1,98.2		1,82,786	3,33.8	2,83.7	2,78.2	
<b>19. Establishment of University Service and Instrumentation Centre :</b>												
	227	60,000	2,30.0	1,20.0	1,95.0							
i) Salary		...	..	..	..	819(a)	...	1,00.0	27.5	30.0	Appendix-C	
ii) Contingency		...	..	..	..	819(b)	1,985	5.0	15.0	15.0		
iii) Equipment		...	..	..	..	819(c)	53,317	60.0	60.0	1,00.0		
<b>Total - 19 :</b>		60,000	2,30.0	1,20.0	1,95.0		55,302	1,65.0	1,02.5	1,95.0		
<b>20. Refund of Unspent balance</b>												
		...	..	..	..	820	...	..	93.2	..		
<b>21. Examination Reform Unit</b>												
		...	..	..	48.7		...	..	..	..		
<b>22. Correspondance Course</b>												
		...	1,00.0	..	..		...	1,00.0	..	..	..	..
<b>23. Miscellaneous Projects</b>												
	223	...	1,00.0	..	..	821	...	1,00.0	..	..	..	..
<b>Total Revenue account :</b>		6,22,288	10,20.8	11,10.4	11,96.1		5,54,250	11,68.8	12,33.6	12,02.3		

	1	2	3	4	5	6	7	8	9	10	11	12
<u>Section - B : Capital Account :</u>												
24. Basic grant to Colleges (Books & Equipments)	229	...	6,00.0	..	6,00.0	822	...	6,00.0	..	6,00.0		
25. Establishment of Computer Centre	230	...	5,00.0	3,00.0	2,00.0		...	..	..	..	..	
26. Publication of Doctoral Thesis and Research paper	231	...	..	..	1,44.0	823	19,241	40.0	50.0	44.0		
27. Purchase of Books & Journals for Law Departments		...	..	..	..	824	...	..	16.4	..	To be refunded to U.G.C.	
28. -ditto- (Additional grant)		...	..	..	..	825	...	..	12.8	..	-do-	
<u>Total Capital account:</u>		...	11,00.0	3,00.0	9,44.0		19,241	6,40.0	79.2	6,44.0		
<u>Total U.G.C. grants :</u>		6,22,288	21,20.8	14,10.4	21,40.1		5,73,491	18,08.8	13,12.8	18,46.3		

Contd...

	1	2	3	4	5	6	7	8	9	10	11	12
<b>B) GRANTS FROM GOVT. OF INDIA :</b>												
1. Population Research Centre	235	19,000	2,00.0	1,70.0	1,50.0			2,00.0				
a) Salary	...	..	..	..	..	826(a)	..	1,03.0	1,15.0			
b) Contingency	...	..	..	..	..	826(b)	..	18.8	18.0			
c) Books/Furniture/Equipments	...	..	..	..	..	826(c)	56,734	..	10.2	17.0		
Total : (1) :	19,000	2,00.0	1,70.0	1,50.0			56,734	2,00.0	1,32.0	1,50.0		
2. Evaluation of child Welfare	236	...	20.0	25.0	..	827	12,200	20.0	12.8	..		
3. Development of Anthropological Museum	237	...	12.0	13.0	25.0	828	...	12.0	13.0	25.0		
4. A study of consession of Physically handicapped	...	10,973	12.0	..	..	...	...	12.0	10.0	..		
5. Compilation of Directory for the Physically handicapped	...	6,983	..	..	..	...	...	..	7.0	..		
6. Compilation of Trilingual Distinary	..	...	..	..	..	829	...	..	..	2.2		
7. Post matric Scholarship in Sanskrit	...	...	1.8	..	..	...	...	..	1.8	..		
8. Association of Indian Universities	...	...	..	2.1	..	...	...	..	..	..		

	1	2	3	4	5	6	7	8	9	10	11	12
9. Research Project of Dr. K.M.Pathak (Atomic energy)	238	...	..	90.0	90.0							
i) Salary	...	...	..	..	..	830(a)	...	..	30.5	30.5		
ii) Equipments	...	...	..	..	..	830(b)	...	..	57.5	57.5		
iii)Contingency	...	...	..	..	..	830(c)	...	..	2.0	2.0		
Total :	(9)	...	..	90.0	90.0		...	..	90.0	90.0		
Total Govt. of India grant	36,956	2,45.8	3,00.1	2,65.0			68,934	2,44.0	2,66.6	2,67.2		

(C) Govt. of Assam Grants :

(i) <u>N.S.S. Camps :</u>	241											
a) General Camps	2,30,000	2,50.0	3,00.0	4,00.0	834	2,92,380	2,50.0	3,00.0	4,00.0			
b) Special Camps	60,000	1,25.0	3,00.0	2,00.0	835	2,35,000	1,25.0	1,50.0	2,00.0			
ii) Stadium and Play Ground	...	...	..	..	836	...	26.0	26.0	1,00.0			
iii) Sports Talent Scholarships	242	3,600	6.0	6.0	837	4,300	6.0	6.0	6.0			
iv) N.R. grant for M.B.A. Course (D.F.E.)	243	44,000	..	90.0	838	...	..	1,34.0	60.0			
v) Excavation of Ambari	...	...	..	..	839	...	5.0	...	5.0			
vi) Compilation of Assamese/Sanskrit Dictionary	...	...	..	..	840	...	49.0	..	49.0			

Contd...

	1	2	3	4	5	6	7	8	9	10	11	12
vii) Research Scheme on Soil conservation.	244	...	..	49.5	..	..	341	...	..	49.5	..	..
viii) Revision of salary scales of teachers from 1.1.73	245	...	..	5,39.0	..	..	...	...	..	..	..	..
ix) Seminar on Subramonium Bharati	246	...	..	5.0	..	..	842	...	..	5.0	..	..
x) Miscellaneous Schemes	247	...	..	..	20.0	..	843	...	..	..	20.0	..
<b>Total : (C) :</b>		3,37,600	3,81.0	12,89.5	6,86.0	..		5,32,180	4,61.0	6,70.5	8,40.0	..
<b>(D) Grants from C.S.I.R. :</b>												
1. Research Fellowships	251	35,700	60.0	76.0	60.0	..	844	52,238	60.0	60.0	60.0	..
2. Research Projects by Dr. K.M. Pathak	252	5,900	10.0	12.0	..	..	845	7,200	10.0	10.0	..	..
3. Research Projects by Dr. (Mrs.) F. Birua	253	10,200	10.0	10.0	..	..	...	...	..	..	..	..
4. Research Projects by Dr. G. Bhawmik	254	...	..	28.3	20.0	..	846	...	..	28.3	20.0	..
5. Miscellaneous Schemes	255	...	10.0	10.0	20.0	..	847	...	10.0	10.0	20.0	..
<b>Total : (D) :</b>		51,800	90.0	1,36.3	1,00.0	..		59,438	80.0	1,08.3	1,00.0	..



	1	2	3	4	5	6	7	8	9	10	11	12
<b>(E) Grants from Indian Council of Social Science Research :</b>												
1. Fellowships to Dr. D.N.Mazumder	258	2,150	30.0	16.0	..	850	7,644	30.0	10.0	..		
2. Conference on Regionalism and National Integration	259	...	..	9.5	..	...	...	..	9.5	..		
3. Miscellaneous	260	...	20.0	20.0	20.0	851	...	20.0	20.0	20.0		
<b>Total : (E) :</b>		2,150	50.0	45.5	20.0		7,644	50.0	39.5	20.0		
<b>(F) Grants from North Eastern Council :</b>												
(i) Research Projects by Dr. S.C.Dey		3,750	..	8.5	..	...	12,522	..	..	..		
(ii) Research Projects by Dr. (Mrs.) F.Barmah	...	...	..	..	..	...	127	..	..	..		
(iii) Summer Institute in Geology	261	22,814	..	18.0	..	854	22,814	..	18.0	..		
(iv) Miscellaneous Projects	262	...	20.0	20.0	20.0	855	...	20.0	20.0	20.0		
<b>Total : (F) :</b>		26,564	20.0	46.5	20.0		35,433	20.0	38.0	20.0		

Contd...

1	2	3	4	5	6	7	8	9	10	11
G) PRODUCTION OF TEXT BOOK IN REGIONAL LANGUAGES :										
i) Grants	265	1,00,000								
ii) Sales proceeds	266		15,51.7	15,51.7						
iii) Security Deposit		10,94,388								
a) <u>Text-books</u> :	267				15,74.5					
i) Remuneration						360	51,885	3,50.0	3,50.0	3,50.0
ii) Paper & Printing						361	1,51,703	4,00.0	4,00.0	4,00.0
iii) Salary						362	1,04,258	1,21.0	1,21.0	1,33.2
iv) T.A./D.A.						363	408	2.0	1.0	1.0
v, Stationery						364	3,798	4.0	5.0	5.0
vi, Furniture & Fixture						365	..	2.0	2.0	2.0
vii) Books & Other Literature						366	..	2.0	2.0	2.0
viii) Contingency						367	4,100	8.0	8.0	8.0
<b>Total : (a) :</b>							<b>3,16,152</b>	<b>8,89.0</b>	<b>8,89.0</b>	<b>9,01.2</b>
b) <u>Supplementary books:</u>										
i) Remuneration/ Royalty						368	..	20.0	20.0	20.0
ii) Paper & Printing						369	..	50.0	50.0	50.0
iii) Salary						370	37,192	37.1	37.1	40.5
iv) T.A./D.A.						371	..	1.0	1.0	1.0
v, Stationery						372	1,167	2.0	2.0	2.0
vi, Furniture & Fixture						373	..	2.0	2.0	2.0

1	2	3	4	5	6	7	8	9	10	11	
vii) Books & Other Literature						874	..	1.0	1.0	1.0	
viii) Contingency						875	..	3.0	3.0	3.0	
Total : (b) :								38,359	1,16.1	1,16.1	1,19.5
C) <u>Terminology</u> :											
i) Remuneration						876	..	20.0	20.0	20.0	
ii) Paper & Printing						877	..	50.0	50.0	50.0	
iii) Salary						878	12,297	12.4	12.4	13.4	
iv) T.A./D.A.						879	..	2.0	2.0	2.0	
v) Stationery						880	..	2.0	2.0	2.0	
vi) Furniture & Fixture						881	..	2.0	2.0	2.0	
vii) Books & Other Literature						882	..	1.0	1.0	1.0	
viii) Contingency						883	..	1.0	1.0	1.0	
Total : (c) :								12,297	90.4	90.4	91.4
d) <u>Orientation &amp; Training of Teachers</u> :-											
i) Remuneration						884	..	5.0	5.0	5.0	
ii) Paper & Printing						885	..	1.0	1.0	1.0	
iii) T.A./D.A. Boarding, Lodging for Participation of experts, Committee members and officials						886	..	10.0	10.0	10.0	

Contd...

	1	2	3	4	5	6	7	8	9	10	11
v) Stationery							387	..	3.0	3.0	3.0
vi) Books & Other Literature							388	..	1.0	1.0	1.0
vii) Contingency							389	..	3.0	3.0	3.0
<b>Total : (d) :</b>									23.0	23.0	23.0
<b>e) Administration :</b>											
i) Salary							390	1,07,275	1,18.0	1,13.0	1,21.0
ii) T.A./D.A.							391	497	5.0	5.0	5.0
iii) Stationery & Printing							392	2,992	3.0	3.0	3.0
iv) Furniture & Fixture							393	..	2.0	2.0	2.0
v) Contingency (Including expenditure of Telephones, Committee members, Postage etc.)							394	2,195	10.0	10.0	10.0
<b>Total : (e) :</b>								1,12,959	1,38.0	1,38.0	1,41.0
<b>f) Provision for the revolving fund : (Storage and distribution facilities)</b>											
i) Constructions							395	14,949	1,00.0	1,00.0	1,00.0
ii) Salary							396	65,432	75.2	75.2	87.4
iii) Stationery & Printing							397	..	5.0	5.0	5.0

1	2	3	4	5	6	7	8	9	10	11
iv) Furniture						898	3,040	10.0	10.0	10.0
v) Publicity						899	1,725	5.0	5.0	5.0
vi) Contingency/Legal expenses						900	..	10.0	10.0	10.0
<b>Total : (f) :</b>							<b>85,146</b>	<b>2,05.2</b>	<b>2,05.2</b>	<b>2,17.4</b>
<b>g) Text-book Printing Unit:</b>										
i) Machineries						901	..	5.0	5.0	5.0
ii) Foundry materials						902	15,425	23.0	23.0	23.0
iii) Stationery						903	..	2.0	2.0	2.0
iv) Printing & Binding						904	..	..	..	..
v) Salary						905	44,030	59.0	59.0	59.0
vi) Contingency						906	336	1.0	1.0	1.0
<b>Total : (g) :</b>							<b>59,791</b>	<b>90.0</b>	<b>90.0</b>	<b>81.0</b>
<b>TOTAL TEXT BOOKS ::</b>	<b>11,94,388</b>	<b>15,51.7</b>	<b>15,51.7</b>	<b>15,51.7</b>	<b>15,74.5</b>		<b>6,24,704</b>	<b>15,51.7</b>	<b>15,51.7</b>	<b>15,74.5</b>

	1	2	3	4	5	6	7	8	9	10	11
<b>H) CHAIRS :</b>											
J. Nehru Professorship	269(a)	..	5.0	5.0	5.0	910	..	5.0	5.0	5.0	5.0
B.K. Kakati Memorial Lecture	269(b)	2,500	2.2	2.5	2.5	911	16,940	2.2	..	..	..
Prativa Devi Lecture	269(c)	..	3.0	3.0	3.0	912	..	3.0	3.0	3.0	3.0
Mohini Lecture	269(d)	..	6.5	6.5	6.5	913	..	6.5	6.5	6.5	6.5
M. Gandhi chair	269(e)	..	5.0	5.0	5.0	914	1,200	5.0	5.0	5.0	5.0
B.P. Chaliha visiting Professorship	269(f)	..	1.5	1.5	1.5	915	..	10.0	2.5	2.5	2.5
Law College Golden Jubilee Lecture	269(g)	..	3.0	..	..	916	..	3.0	..	3.0	3.0
V.D. Thawani Prize	269(h)	..	0.5	..	..	..	..	0.5	..	..	..
<b>Total : (H)</b>		<b>2,500</b>	<b>26.7</b>	<b>23.5</b>	<b>23.5</b>		<b>18,140</b>	<b>35.2</b>	<b>22.0</b>	<b>25.0</b>	
<b>I) Scholarships :</b>											
<b>A) Govt. of Assam :</b>											
1. Research Scholarship	270	18,890	30.0	30.0	30.0	920	26,695	30.0	30.0	30.0	30.0
2. P.G. Scholarship	271	8,46,951	10,00.0	10,00.0	10,00.0	921	8,86,871	10,00.0	10,00.0	10,00.0	10,00.0
3. Law College	272	87,928	1,00.0	1,00.0	1,00.0	922	65,552	1,00.0	1,00.0	1,00.0	1,00.0
4. Refund of Scholarship		..	..	..	..	923	..	10.0	10.0	10.0	10.0
<b>Total : : I (A) :</b>		<b>9,53,769</b>	<b>11,30.0</b>	<b>11,30.0</b>	<b>11,30.0</b>		<b>9,79,118</b>	<b>11,40.0</b>	<b>11,40.0</b>	<b>11,40.0</b>	<b>11,40.0</b>

	1	2	3	4	5	6	7	8	9	10	11
B) <u>Other Govt.</u>											
1. <u>Meghalaya :</u>											
a) Research Scholarship	273(a)	..	5.0	..	..	..	924	..	5.0	..	..
b) P.G.Scholarship	273(b)	..	10.0	10.0	10.0	10.0	925	210	10.0	10.0	10.0
2. Nagaland (P.G.)	274(a)	1,537	2.5	2.5	2.5	2.5	926	3,271	2.5	2.5	2.5
3. Nagaland (Law)	274(b)	..	2.0	2.0	2.0	2.0	927	..	2.5	2.0	2.0
4. Manipur	275	..	2.0	2.0	2.0	2.0	928	..	2.0	2.0	2.0
5. Tripura	276	..	2.0	2.0	2.0	2.0	929	..	2.0	2.0	2.0
6. West Bengal	277	500	0.5	0.5	0.5	0.5	930	500	0.5	0.5	0.5
7. Non Hindi Speaking	278	13,900	0.3	15.0	15.0	15.0	931	..	0.3	15.0	15.0
8. Physically Handicapped	279	640	4.0	2.0	2.0	2.0	932	..	2.0	2.0	2.0
9. Arunachal Pradesh	280	3,500	2.0	4.0	4.0	4.0	933	3,300	2.0	4.0	4.0
10. A.O.C.	281	900	2.0	2.0	2.0	2.0	934	..	2.0	2.0	2.0
11. Mizoram	282	..	2.5	2.5	2.5	2.5	935	2,242	2.5	2.5	2.5
12. Pilot Project	283	17,071	60.0	30.0	30.0	30.0	936	828	60.0	30.0	30.0
13. Sikim	284	..	2.0	2.0	2.0	2.0	937	..	2.0	2.0	2.0
14. Steels worth Prize	285	950	2.0	2.0	2.0	2.0	938	735	2.0	2.0	2.0
15. Orissa	286	..	2.0	2.0	2.0	2.0	939	..	2.0	2.0	2.0
16. Govt. of India		..	2.0	..	..	..		..	2.0	..	..
<b>Total ; (B) :-</b>		<b>38,998</b>	<b>1,02.8</b>	<b>80.5</b>	<b>80.5</b>	<b>80.5</b>		<b>11,786</b>	<b>1,01.3</b>	<b>80.5</b>	<b>80.5</b>
<b>TOTAL : ( I ) :</b>		<b>9,92,767</b>	<b>12,32.8</b>	<b>12,10.5</b>	<b>12,10.5</b>	<b>12,10.5</b>		<b>9,90,904</b>	<b>12,41.3</b>	<b>12,20.5</b>	<b>12,20.5</b>

Contd...

	1	2	3	4	5	6	7	8	9	10	11	12
(5) Prize & Medals from Encowment. :	287	...	5.5	53.5	53.5			...	15.5			
1. Bank of India	...	...	..	..	..	941(i)	...	..	3.4	3.4		
2. Dr. S. Ramakrishnan	...	...	..	..	..	941(ii)	...	..	2.0	2.0		
3. R.A. Hazarika	...	...	..	..	..	941(iii)	...	..	1.0	1.0		
4. Sarada Ghosh	...	...	..	..	..	941(iv)	...	..	1.0	1.0		
5. M.N. Das	...	...	..	..	..	941(v)	...	..	1.0	1.0		
6. Janaki Devi	...	...	..	..	..	941(vi)	...	..	1.0	1.0		
7. K.K. Handique	...	...	..	..	..	941(vii)	...	..	1.0	1.0		
8. S.S. Gaha	...	...	..	..	..	941(viii)	...	..	..	..		
9. G.N. Borgoloi	...	...	..	..	..	941(ix)	...	..	1.0	1.0		
10. B.K. Akata	...	...	..	..	..	941(x)	...	..	1.0	1.0		
11. S.C. Barman	...	...	..	..	..	941(xi)	...	..	1.0	1.0		
12. Srimanta Sankardeva	...	...	..	..	..	941(xii)	...	..	1.0	1.0		
13. Krativa Devi Medal	...	13	..	..	..	941(xiii)	...	..	1.0	1.0		
14. Z. Begums Medal	...	...	..	..	..	941(xiv)	...	..	1.0	1.0		
15. S.P. Suara Medal	...	...	..	..	..	941(xv)	...	..	1.0	1.0		
16. Biorugan Bihu Utsav Medal	...	...	..	..	..	941(xvi)	...	..	1.0	1.0		
17. S.S. Manglunia	...	...	..	..	..	941(xvii)	...	..	1.0	1.0		
18. S.R. Basu Medal	...	...	..	..	..	941(xviii)	...	..	1.0	1.0		
19. S.C. Goswami Memorial	...	...	..	..	..	941(xix)	...	..	1.0	1.0		
20. B.D. Brahmmin Prize	...	...	..	..	..	941(xx)	...	..	1.0	1.0		
21. S.A. Bhuyan Prize	...	...	..	..	..	941(xxi)	...	..	1.0	1.0		
22. S.S. Rao Prize	...	...	..	..	..	941(xxii)	...	..	1.0	1.0		



1	2	3	4	5	6	7	8	9	10	11	12
23. Shakespeare Quarter Centenary Prize	...	...	..	..	..	941(xxiii)	...	..	1.0	1.0	
24. Political Science Prize..	...	...	..	..	..	941(xxiv)	...	..	1.0	1.0	
25. I.B.Sarkar Prize	...	...	..	..	..	941(xxv)	...	..	0.1	0.1	
26. V.D.Thawani Prize	...	500	..	..	..	941(xxvi)	...	..	0.5	0.5	
27. B.F.Chaliha Prize	...	...	..	..	..	941(xxvii)	...	..	0.5	0.5	
28. Dr. Jamuna Choudhury Prize	10,000	...	..	1.2	1.2	941(xxviii)	10,000	..	1.0	1.0	
29. A.Deo Memorial Lecture ..	10,000	...	..	1.2	1.2	941(xxix)	10,000	..	1.0	1.0	
30. Bagaria Trust Fund	...	450	..	0.5	0.5	941(xxx)	...	..	1.0	1.0	
31. Punyabrata Goswami Prize	10,000	...	..	1.2	1.2	941(xxxi)	...	..	10.0	10.0	
32. Srubaneswar Goswami Prize	10,000	...	..	1.2	1.2	941(xxxii)	...	..	10.0	10.0	
33. Industrial Financial Corporation of India	...	60,000	..	3.0	3.0	941(xxxiii)	60,000	..	3.0	3.0	
Total : (J) :		1,00,968	5.5	61.8	61.8		80,000	15.5	53.5	53.5	
(K) Miscellaneous :											
1. C.A.Abrignan (Publication Fund)	238	...	...	..	..	944	...	20.0	..	20.0	
2.(a) C.A.Abrignan (Revision Fund)	239	...	..	..	..	945	...	10.0	..	10.0	
(b) Interest	289(a)	...	1.0	1.0	1.0	...	...	..	..	..	
Total : (K) :		...	1.0	1.0	1.0		...	30.0	..	30.0	
<hr/>											
TOTAL PART - III :		33,67,981		60,76.8			29,90,398		52,83.4		
			57,25.3		61,02.4			55,37.5		59,97.0	

**Part--IV**  
**Debts, Deposits & Advances**

P A R T - I V

DEBTS, DEPOSITS & ADVANCES

(In lakhs of rupees)

	Actuals for 1981-82.	Revised budget for 1982-83	Budget for 1983-84.
Opening balance	1,44.30	1,38.48	1,36.78
Receipt	92.74	1,07.37	1,09.40
Expenditure	98.56	1,09.07	1,11.00
Closing balance	1,38.48	1,36.78	1,35.18

Contd...

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DETAILS OF RECEIPTS

Head of Accounts.	Head No.	In thousands of rupees			
		Actuals for 1981-82 (in Rs.)	Budget for 1982-83.	Revised budget for 1982-83	Budget for 1983-84
1	2	3	4	5	6
<b>I) DEBTS :</b>					
A) Transfer from Non-plan budget	301	1,00,000	1,00.0	1,00.0	..
B) Recovery of Loans and Advances :					
i) Loans	302	2,03,637	1,85.0	2,40.0	2,50.0
ii) Advances	303	2,00,700	3,00.0	3,00.0	3,00.0
iii) Interest	304	18,407	15.0	20.0	20.0
Total : (B) :		4,22,794	6,00.0	5,60.0	5,70.0
<b>Total Debts :</b>		<b>5,22,794</b>	<b>7,00.0</b>	<b>6,60.0</b>	<b>5,70.0</b>
<b>(II) DEPOSITS :</b>					
A) <u>Contributory Provident Fund :</u>					
i) Employee's subscription	305	5,98,761	7,50.0	7,50.0	10,00.0
ii) Employee's contribution	306	5,98,761	7,50.0	7,50.0	10,00.0
iii) Interest on Investment	308	10,75,604	9,00.0	11,50.0	11,50.0
iv) Recovery of Advances	309	32,47,198	30,00.0	34,00.0	34,00.0
v) Interest on advance	310	3,05,287	2,00.0	3,50.0	3,50.0
vi) Encashment of NDC/NSC	311	11,24,830	5,00.0	12,50.0	12,50.0
vii) L.I.C.P.	312	38,050	2,00.0	50.0	50.0
viii) Withdrawal of C.D.S. a/c.	...	...	..	2,07.3	..
ix) Discharge value of policies	313	31,624	25.0	30.0	30.0
Total : (A) :		70,20,115	63,25.0	79,37.3	82,30.0
B) Subscriptions to General Provident Fund	314	91,966	1,25.0	1,00.0	1,00.0
Total : (B) :		91,966	1,25.0	1,00.0	1,00.0

Contd...

	1	0 2 0	3	0	4	0	5	0	6
<b>C) <u>Gratvity Fund</u> :</b>									
i) Contribution from non-plan budget	315	1,35,000	3,50.0	3,00.0	3,00.0	3,00.0			
ii) Interest	316	1,372	10.0	10.0	10.0				
<b>Total : (C) :</b>		<b>1,36,372</b>	<b>3,60.0</b>	<b>3,10.0</b>	<b>3,10.0</b>				
<b>D) <u>Pension Fund</u> :</b>									
i) Contribution	317	...	..	..	..				
ii) Interest	318	55,031	25.0	30.0	30.0				
<b>Total : D :</b>		<b>55,031</b>	<b>25.0</b>	<b>30.0</b>	<b>30.0</b>				
<b>E) <u>General Depreciation Reserve Fund</u> :</b>									
i) Contribution	319	75,000	1,00.0	1,00.0	1,00.0				
ii) Interest	320	...	60.0	..	..				
iii) Other receipts (withdrawal)	321	...	..	..	..				
<b>Total : E :</b>		<b>75,000</b>	<b>1,60.0</b>	<b>1,00.0</b>	<b>1,00.0</b>				
<b>F) <u>Other Depreciation Fund</u> :</b>									
i) Press	322	20,000	20.0	20.0	20.0				
ii) Electric supply service	323	10,000	10.0	10.0	10.0				
iii) Water supply service	324	...	2.0	..	..				
iv) Agricultural farm	325	...	1.0	..	..				
<b>Total : F :</b>		<b>30,000</b>	<b>33.0</b>	<b>30.0</b>	<b>30.0</b>				
<b>G) <u>General Reserve Fund</u> :</b>									
i) Contribution	327	75,000	1,00.0	1,00.0	1,00.0				
ii) Interest	328	...	20.0	..	..				
iii) Other receipts (withdrawal)	329	...	..	..	..				
iv) Reserve Fund for <u>Model School</u>	330	...	..	..	..				
a) Interest	331	...	..	..	..				
<b>Total : G :</b>		<b>75,000</b>	<b>1,20.0</b>	<b>1,00.0</b>	<b>1,00.0</b>				

Contd...

	1	2	3	4	5	6
<u>H) Contractor's Deposits :</u>						
i) Earnest Money	332	32,473	40.0	40.0	40.0	40.0
ii) Security Deposit	333	64,162	1,00.0	1,00.0	1,00.0	1,00.0
Total : H :		96,635	1,40.0	1,40.0	1,40.0	1,40.0
Total : II :		75,80,119	72,88.0	87,47.3	90,40.0	
<u>III) STUDENTS' FUND :</u>						
<u>A) Caution Money :</u>						
i) University Deptt.	334	9,275	8.0	8.0	8.0	8.0
ii) Law College	335	3,610	2.0	2.0	2.0	2.0
iii) Library	336	21,856	8.0	8.0	8.0	8.0
iv) Students' Hall	337	7,350	5.0	5.0	5.0	5.0
Total : A :		42,091	23.0	23.0	23.0	23.0
<u>B) Students Aid Fund :</u>						
i) University Deptt.	338	3,373	2.0	3.0	3.0	3.0
ii) Law College	339	563	1.0	1.0	1.0	1.0
Total : B :		3,936	3.0	4.0	4.0	4.0
<u>C) Union Fund :</u>						
i). P.G. Union fund	340	96,900	45.0	60.0	60.0	60.0
ii) Law College Union fund	341	14,075	6.0	15.0	15.0	15.0
iii) Library Science	342	...	1.0	1.0	1.0	1.0
iv) Diploma classes	343	...	1.0	1.0	1.0	1.0
Total : C :		1,10,975	53.0	77.0	77.0	77.0
Total : Students Fund :		1,57,002	79.0	1,04.0	1,04.0	1,04.0
<u>IV) Other Deposits :</u>						
i) Publication Security Deposit	344	942	..	1.0	1.0	1.0
ii) Service Security deposit	...	...	..	..	..	..
iii) Sale proceeds of question bank	345	71,722	50.0	75.0	75.0	75.0
Total : IV :		72,664	50.0	76.0	76.0	76.0
<u>V) Suspense :</u>						
i) Income tax	346	1,61,174	2,30.0	2,00.0	2,00.0	2,00.0
ii) Salary savings	347	4,64,332	6,00.0	5,00.0	5,00.0	5,00.0
iii) Employment tax	348	68,875	60.0	80.0	80.0	80.0
iv) Other suspenses	349	2,07,300	50.0	2,00.0	2,00.0	2,00.0
Total : V :		9,01,681	9,40.0	9,80.0	9,80.0	9,80.0
<u>VI) Other Funds :</u>						
1. Advances	350	...	20.0	20.0	20.0	20.0
a) Imprest	351	...	..	..	..	..
2. E.W.D. Stores	352	40,168	1,50.0	1,50.0	1,50.0	1,50.0
Total : VI :		40,168	1,70.0	1,70.0	1,70.0	1,70.0
TOTAL RECEIPTS :		92,74,428	91,27.0		1,09,40.0	
				1,07,37.3		

Contd...

	1	2	3	4	5	6
<b>DETAILS OF EXPENDITURE :</b>						
<b>I) DEBTS :</b>						
<b>A) Payment of Loans and Advances :</b>						
i) Loans	951	29,968	3,00.0	2,60.0	3,00.0	
ii) Advances	952	2,52,700	3,00.0	3,00.0	3,00.0	
<b>B) Re-payment of Loans to State Govt.</b>	953	...	1,00.0	..	1,00.0	
<b>Total : I :</b>		2,82,668	7,00.0	5,60.0	7,00.0	
<b>(II) DEPOSITS :</b>						
<b>A) Provident Fund :</b>						
a) Final payment	954	8,44,981	10,00.0	10,00.0	10,00.0	
b) Insurance Premium	955	75,293	3,00.0	80.0	80.0	
c) Advances	956	39,26,960	30,00.0	40,00.0	40,00.0	
d) Encashment of N.S.C. etc.	957	52,250	2,00.0	60.0	60.0	
e) Investment in F/D.	958	22,00,000	15,00.0	20,00.0	20,00.0	
f) Investment in TDR/NDC/POTD	959	10,70,914	..	12,00.0	12,00.0	
<b>Total : A :</b>		87,70,396	60,00.0	83,40.0	83,40.0	
<b>B) General Provident Fund</b>	960	91,966	1,25.0	1,00.0	1,00.0	
<b>C) Gratuity</b>	961	1,17,376	2,50.0	2,50.0	3,00.0	
<b>D) Expenditure met out of General Depreciation fund (withdrawal)</b>	962	...	..	..	..	
<b>E) Pension Fund :</b>						
a) Pension to employees	963	19,423	20.0	20.0	20.0	
b) Investment	964	...	2,00.0	..	..	
<b>Total : E :</b>		19,423	2,20.0	20.0	20.0	
<b>F) Expenditure met out of other depreciation fund :</b>	965	...	..	1,05.0	1,30.0	
<b>G) Reserve Fund (Withdrawal)</b>	966	...	1,00.0	75.0	1,00.0	
<b>H) Contractor's deposits :</b>						
i) Earnest money	967	8,241	30.0	30.0	30.0	
ii) Security money	968	54,143	80.0	80.0	80.0	
<b>Total : H :</b>		62,384	1,10.0	1,10.0	1,10.0	
<b>Total : (II) :</b>		84,51,545	68,05.0	90,00.0	91,00.0	

Contd...

	1	2	3	4	5	6
<b>III) STUDENTS FUND :</b>						
A) Caution money refund	971	20,652	19.0	20.0	20.0	
Total : A :		20,652	19.0	20.0	20.0	
<b>B) Students' Aid Fund :</b>						
i) University department	972	1,750	2.0	2.0	2.0	
ii) University Law College	973	250	1.0	1.0	1.0	
Total : B :		2,000	3.0	3.0	3.0	
<b>C) Union Fund :</b>						
i) P.G. Students Union	974	77,511	45.0	60.0	60.0	
ii) Law College	975	15,026	6.0	15.0	15.0	
iii) Library Science	976	570	1.0	1.0	1.0	
iv) Diploma classes	977	645	1.0	1.0	1.0	
Total : C :		93,752	53.0	77.0	77.0	
<b>TOTAL - (III) :</b>		<b>1,16,404</b>	<b>75.0</b>	<b>1,00.0</b>	<b>1,00.0</b>	
<b>IV) Other Deposits Refund :</b>						
i) Publication Security Deposit	978	...	..	..	..	..
ii) Service Security deposit	979	...	..	..	..	..
iii) Production of Text Book in Regional language:						
a) Foundary materials	...	15,425	..	..	..	Trans-
b) Printing and binding	...	50	..	..	..	fer
c) Salaries	...	48,534	..	..	..	to
d) Contingencies	...	257	..	..	..	Part-II
iv) Printing of Question Bank	980	28,530	50.0	50.0	50.0	
Total : IV :		52,796	50.0	50.0	50.0	



	1	2	3	4	5	6
V) <u>Suspense</u> :	981					
a) Income Tax	982	1,61,174	2,20.0	2,00.0	2,00.0	2,00.0
b) Salary saving	983	4,64,332	5,00.0	5,00.0	5,00.0	5,00.0
c) Employment tax	984	68,875	80.0	80.0	80.0	80.0
d) C.D.S.	985	2,07,300	..	47.1	..	..
e) Other suspenses	986	...	1,00.0	2,00.0	2,00.0	2,00.0
Total : V :		9,01,681	9,00.0	10,27.1	9,80.0	
VI) <u>Other Fund</u> :						
a) Advances	987	...	20.0	20.0	20.0	20.0
b) Imprest	988	700	..	..	..	..
VII) Purchase of University Works department stores	989	40,168	1,50.0	1,50.0	1,50.0	1,50.0
Total (VI + VII) :		40,868	1,70.0	1,70.0	1,70.0	1,70.0
TOTAL PART - IV : (EXPENDITURE )		98,55,962	87,00.0	1,11,00.0	1,09,07.1	

**Part--I**  
**Schedule of Pay and Allowances of staff**  
**(Non-Plan Budget )**  
**Annexure—A**

DETAILS OF PAY AND ALLOWANCES OF STAFF

Designation	No. of Posts.		Total Pay	P.F. Contribution.	Remarks
	1982-83	1983-84			
1	2	3	4	5	6

Vice-Chancellor's Office:

Vice-Chancellor	1	1	31,950	3,195	
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Establishment:

P.A. to V.C.	1	1	9,900	990	
Peon	2	2	6,480	648	
Peon attached to V.C.	3	3	7,634	...	
Chowkidar for Bunglow	3	3	9,000	614	
Mali for V.C.'s Residence	1	1	3,072	307	
Motor Driver	1	1	4,080	403	
Sweeper	1	1	3,000	300	

Pay	75,116
Dearness allowance	38,396
House allowance	3,600
Medical allowance	4,680
Conveyance allowance	1,260
Special allowance	1,200
Personal allowance	1,080
Add lump sum provision for leave salary etc.	3,068
<b>Total :</b>	<b>1,28,400</b>
	<b>6,457</b>

Rector's Office :

Rector	1	1	18,000	...
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Establishment:

Stenographer (Gr.1) Jr.	1	1	5,280	...
Peon	1	1	2,592	...
Peon attached to Rector	1	1	2,682	268

Pay	28,554
Dearness allowance	15,338
House allowance	4,080
Medical allowance	1,440
Conveyance allowance	360
Special allowance	240
Add lump sum provision for leave salary etc.	1,588
<b>Total :</b>	<b>51,600</b>
	<b>268</b>

	1	2	3	4	5	6
<u>Registrar's Office :</u>						
<u>Officer:</u>						
Registrar	1	1	21,420		2,142	
Inspector of Colleges	1	1	24,700		2,470	
Deputy Registrar(Admn)	1	1	20,400		2,040	
Asstt. Regr. (Admn.)	1	1	14,400		1,440	
Law Officer (P/T)	1	1	12,000		...	
Development Officer	1	1	14,700		1,470	
Asstt. Registrar (Examination Reform Unit)	1	1	7,200		...	
 <u>B. Establishment:</u>						
1) <u>General Branch:</u>						
Superintendent	1	1	12,300		1,230	
P.A. to Registrar	1	1	15,600		1,560	
Asstt. Superintendent	2	2	20,310		2,031	
Asstt. Supdt. (Record)	1	1	8,550		855	
Enquiry Assistant	1	1	6,120		612	
U.D. Assistant	4	4	27,840		2,784	
L.D. Assistant	4	4	19,020		1,902	
L.D.A.-cum-Typist	1	1	4,710		...	
Record Asstt.	1	1	3,990		399	
Typist	4	4	18,718		1,210	
 2) <u>College Affiliation, Migration &amp; Registration Section:</u>						
Superintendent	1	1	12,300		1,230	
Asstt. Superintendent	1	1	10,800		1,080	
U.D. Assistant	2	2	13,590		1,359	
L.D. Assistant	3	3	13,770		1,377	
Scribe	4	4	14,496		389	
Typist	1	1	4,020		402	
 3) <u>Publication Section:</u>						
Asstt. Superintendent	1	1	10,110		1,011	
U.D. Assistant	1	1	6,150		615	
Typist	1	1	4,020		...	
 4) <u>UGC Section:</u>						
U.D. Assistant	1	1	8,280		828	
L.D. Assistant	2	2	9,798		980	
Typist	1	1	3,354		...	

	1	2	3	4	5	6
<b>5) <u>Appointment &amp; Establishment Branch:</u></b>						
Superintendent	1	1	12,300		1,230	
Asstt. Superintendent	2	2	21,330		2,133	
U.D. Assistant	3	3	19,620		1,962	
L.D. Assistant	2	2	9,240		924	
L.D.A.-cum-Typist	1	1	4,140		414	
Typist	3	3	11,226		414	
<b>6) <u>Certificate Branch:</u></b>						
Superintendent	1	1	11,580		1,158	
Asstt. Superintendent	1	1	10,800		1,080	
U.D. Assistant	1	1	5,376		538	
L.D. Assistant	2	2	8,886		889	
Scribe	8	8	30,528		1,927	
Typist	1	1	4,710		471	
<b>7) <u>Statistical Branch:</u></b>						
Statistician	1	1	14,700		1,470	
U.D. Assistant	1	1	6,600		660	
L.D. Assistant	1	1	4,864		486	
Computer	1	1	4,710		471	
Typist	1	1	4,020		402	
<b>8) <u>Inspector of Colleges:</u></b>						
U.D. Assistant	1	1	6,120		612	
Stenographer (Gr.1) Jr.	1	1	7,320		...	
L.D. Assistant	1	1	4,710		...	
Typist		1	4,020		402	
<b>9) <u>Law Office :</u></b>						
Stenographer (P/T)	1	1	600		...	
<b>10) <u>Development Officer's Office:</u></b>						
U.D. Assistant	1	1	6,150		615	
L.D. Assistant	1	1	4,710		471	
<b>11) <u>Examination Reform Unit:</u></b>						
L.D. Assistant	1	1	4,710		471	
Steno Typist	1	1	4,290		...	

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4th Grade Staff :

I. General Branch (Including Establishment, Publication & U.G.C. Section):

Gestetner Operator	1	1	3,564	356
Duftry	1	1	3,240	324
Peon	6	6	18,786	1,878
Dak Peon	2	2	4,968	254
Darwan for Enquiry	1	1	2,538	254

II. Statistical Branch:

Peon	1	1	3,240	324
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III. Certificate Branch :

Peon	1	1	3,240	324
Dak Peon	1	1	3,240	324

IV. Registrar's Office:

Peon	1	1	2,574	257
Peon attached to Registrar	1	1	2,398	...

V. Academic Registrar's Office :

Peon	1	1	2,784	278
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VI. Inspector of Colleges:

Peon	1	1	3,240	324
Peon attached to Inspector	1	1	3,210	321

VII. Deputy Registrar's Office:

Peon	1	1	2,394	...
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VIII. Asstt. Registrar's Office:

Peon	1	1	2,466	247
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IX. Examination Reform Unit:

Peon	1	1	2,574	257
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X. Law Office :

Peon	1	1	2,784	278
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XI. Development Officer's Office:

Peon	1	1	2,538	254
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	1	2	3	4	5	6
<b>XII. Miscellaneous Deptt.:</b>						
Chowkdar	6	6	16,452		922	
Head Mali	1	1	3,072		307	
Head Zamadar	1	1	3,072		307	
Motor Driver	1	1	3,420		342	
Mali	2	2	5,106		268	
Sweeper	3	3	8,190		819	
<hr/>						
Pay			6,99,016			
Dearness allowance			4,74,046			
House allowance			89,220			
Medical allowance			43,560			
Conveyance allowance			9,000			
Personal allowance			6,780			
Special allowance			18,420			
O.T. allowance			8,000			
Add lump sum provision for leave salary etc.			15,958			
<hr/>						
Less amount charge to U.G.C.			13,64,000			
			18,000			
<hr/>						
<b>Total :</b>			<b>13,46,000</b>		<b>59,815</b>	
<hr/>						

Treasurer's Office :

A. Officers:

Treasurer	1	1	19,020	1,902
Deputy Treasurer	-	1*	11,400	1,140
Accounts Officer	1	1	14,550	1,455

B. Establishment:

1. Accounts Branch :

Superintendent	1	1	12,780	1,278
Accountant	1	1	10,680	1,068
Asstt. Superintendent	1	1	9,600	840
Cashier	1	1	7,800	780
Asstt. Cashier	4	4	25,500	2,550
U.D. Assistant	3	3	19,920	1,992
Jr. Accountant	1	3*	16,920	672
L.D. Assistant	14	14	71,160	5,304
Typist	1	1	4,200	420
Cash Collector	1	1	4,080	408

	1	2	3	4	5	6
<u>II. Finance Deptt:</u>						
Superintendent	1	1		12,780		1,278
Accountant	1	1		10,800		1,080
Stenographer (Gr.I)Jr.	1	1		8,310		831
U.D. Assistant	1	1		6,480		648
L.D. Assistant	2	2		8,520		852
Typist	1	1		3,408		...
Jr. Accountant	-	2*		10,200		...
<u>III. Planning &amp; UGC Section:</u>						
Asstt. Superintendent	1	1		9,600		960
L.D. Assistant	1	1		4,992		499
<u>IV. P.F. Section:</u>						
Accountant	1	1		10,800		1,080
Jr. Accountant	1	1		5,832		583
U.D. Assistant	1	1		6,000		600
L.D. Assistant	3	3		13,872		1,387
Typist	1	1		3,624		...
<u>V. Internal Audit Section:</u>						
Internal Auditor	1	1		13,780		1,378
Jr. Int. Auditor	2	2		13,440		1,344
Audit Assistant	1	1		5,280		528
Typist	1	1		3,300		...

4th Grade Staff:

I. Treasurer's Office:

Peon	1	1		3,240		324
Peon attached to Tr.	1	1		3,240		324

II. Accounts Officer's Office:

Peon	1	1		3,240		324
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\*Sanctioned vide F.C. dt. 22.11.82.

Contd...



	1	2	3	4	5	6
<b>III. Accounts &amp; Finance Deptt.:-</b>						
Gestetner Operator	1	1	3,696		370	
Duftry	1	1	3,240		324	
Armed Guard	1	1	3,240		324	
Peon	9	9	24,324		1,709	
Dak Peon	2	2	6,480		648	
Darwan	2	2	5,940		594	
<hr/>						
Pay			4,35,268			
Dearness allowance			3,02,009			
House allowance			63,960			
Medical allowance			27,000			
Conveyance allowance			4,140			
Personal allowance			1,560			
O.T. allowance			12,000			
Special allowance			14,592			
Cash allowance			1,920			
Subsistence allowance			12,000			
lump sum provision for leave salary etc.			12,551			
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Total ::			8,87,000		37,798	

Secretary Office:

A. Officers :

Secy. University Classes	1	1	22,320	2,232
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B. Establishment:

Superintendent	1	1	12,300 1,800*	1,230	*Shift allowance.
Asstt. Superintendent	2	2	20,880	2,088	
Jr. Accountant-cum- Cashier	1	1	6,240	624	
U.D. Assistant	3	3	20,620	2,062	
L.D. Assistant	4	4	21,120	2,112	
Typist	2	2	8,090	809	

C. Dean's Office:

P/T Assistant for Dean of Faculty of Science, Commerce and Law.	3	3	1,800	...
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Contd...

	1	2	3	4	5	6
<u>4th Grade Staff :</u>						
Head Peon	1	1	3,450		345	
Jr. Cash Collector	1	1	3,792		379	
Gestetner Operator	1	1	3,696		370	
Peon	6	6	18,360		1,836	
Dak Peon	1	1	2,808		281	
Peon attached to Secretary	1	1	2,520		...	
<hr/>						
Pay			,47,996			
Dearness allowance			,00,993			
House allowance			14,640			
Medical allowance			9,000			
Conveyance allowance			2,160			
Special allowance			3,972			
Cash allowance			360			
Personal allowance			1,560			
Subsistence-allowance			6,000			
.. lump sum provision for leave salary etc.			4,319			
<hr/>						
Total :			2,92,800		14,368	
<hr/>						

FACULTY OF ARTS :

1. Assamese Department:

a) Teaching Staff :

Jawaharlal Nehru Professor	1	1	18,000		...	
Professor	2	2	48,525		4,852	
Reader	1	1	16,260		1,626	
Lecturer	6	6	82,840		8,284	
<hr/>						
Pay			1,65,625			
Dearness allowance			65,280			
House allowance			13,440			
Medical allowance			3,600			
Personal allowance			1,800			
Aid for rounding			55			
<hr/>						
Total (a) :			2,49,800		14,762	
<hr/>						

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a) Non-Teaching Staff:

Peon	1	1	3,240	324
<hr/>				
Pay			3,240	
Dearness allowance			3,175	
House allowance			600	
Medical allowance			360	
Conveyance allowance			180	
Special allowance			120	
lump sum provision for leave salary etc.			325	
<hr/>				
Total (b) :			8,000	324
<hr/>				

2. Arabic Department:

a) Teaching Staff :

Reader	1	1	14,400	1,440
Lecturer	2	2	24,080	1,028
<hr/>				
Pay			38,480	
Dearness allowance			19,680	
House allowance			5,760	
Medical allowance			1,080	
<hr/>				
Total (a) :			65,000	2,468
<hr/>				

b) Non-Teaching Staff:

Peon	1	1	2,520	...
<hr/>				
Pay			2,520	
Dearness allowance			2,434	
House allowance			600	
Medical allowance			360	
Conveyance allowance			180	
lump sum provision for leave salary etc.			306	
<hr/>				
Total (b) :			6,400	...
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Contd...

3. Bengali Department:

a) Teaching Staff :

Professor	1	1	25,000	2,500
Reader	3	3	51,720	5,172
Lecturer	4	4	52,450	4,405
Lecturer (P/T)	1	1	1,800	...

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Pay			1,30,970	
Dearness allowance			51,240	
House allowance			5,760	
Medical allowance			2,880	
Personal allowance			3,000	
Add for rounding			50	

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Total (a) :			1,93,900	12,077
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b) Non-Teaching Staff:

Peon	1	1	2,838	284
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Pay			2,838	
Dearness allowance			2,693	
House allowance			600	
Medical allowance			360	
Conveyance allowance			180	
Special allowance			120	
Lump sum provision for leave salary etc.			309	

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Total (b) :			7,100	284
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4. Education Department:

a) Teaching Staff :

Professor	2	2	49,600	4,960
Reader	5	5	87,540	8,754
Lecturer	4	4	48,480	4,848

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Pay			1,85,620	
Dearness allowance			70,680	
House allowance			13,440	
Medical allowance			3,960	
Personal allowance			2,400	

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Total (a) :			2,76,100	18,562
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1	2	3	4	5	6
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5) Non-Teaching Staff .

Lab. Bearer	2	2	6,240	624
Peon	1	1	2,880	288
Pay			9,120	
Dearness allowance			8,927	
House allowance			1,200	
Medical allowance			1,080	
Conveyance allowance			360	
Special allowance			360	
Add lump sum provision for leave salary etc.			343	
<b>Total (b) :</b>			<b>21,400</b>	<b>622</b>

5. T.T.E. Department:

a) Teaching Staff:

Reader	1	1	20,280	2,028
Lecturer	3	3	34,920	2,652
Pay			55,200	
Dearness allowance			25,320	
House allowance			13,840	
Medical allowance			1,440	
Personal allowance			1,200	
<b>Total (a) :</b>			<b>87,000</b>	<b>4,680</b>

b) Non-Teaching Staff:

Peon	1	1	3,240	324
Pay			3,240	
Dearness allowance			3,175	
House allowance			...	
Medical allowance			360	
Special allowance			120	
Add lump sum provision for leave salary etc.			105	
<b>Total : (b) :</b>			<b>7,200</b>	<b>324</b>

Contd...

	1	2	3	4	5	6
<b>6. English Department :</b>						
<b>(a) Teaching Staff :</b>						
Professor		2	2	44,460		4,446
Reader		4	6	1,10,140		11,014
Lecturer		6	4	39,670		...
Pay				1,94,270		
Dearness allowance				75,960		
House allowance				11,520		
Medical allowance				4,320		
Personal allowance				3,600		
Add for rounding				30		
<b>Total : (a) :</b>				<b>2,39,700</b>		<b>15,460</b>
<b>(b) Non-teaching staff :</b>						
Peon				2,640		264
Pay				2,640		
Dearness allowance				2,587		
House allowance				600		
Medical allowance				360		
Convenience allowance				180		
Special allowance				120		
Lump-sum for leave salary etc.				213		
<b>Total : (b) :</b>				<b>6,700</b>		<b>264</b>
<b>7. Economics Department :</b>						
<b>(a) Teaching staff :</b>						
Professor		1	1	20,340		2,034
Reader		3	3	44,400		4,440
Lecturer		6	6	69,260		6,086
Pay				1,34,000		
Dearness allowance				64,272		
House allowance				13,440		
Medical allowance				3,600		
Personal allowance				1,200		
Add for rounding				88		
<b>Total : (a) :</b>				<b>2,16,600</b>		<b>12,560</b>

Contd...

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(b) Non-teaching staff :

Peon	1	1	3,240	324
Pay			3,240	
Dearness allowance			3,175	
House allowance			600	
Medical allowance			360	
Conveyance allowance			180	
Special allowance			120	
Lump sum provision for leave salary etc.			325	
<b>Total : (b) :</b>			<b>8,000</b>	<b>324</b>

8. History Department :

(a) Teaching staff :

Professor	1	1	27,750	2,775
Reader	4	4	76,740	7,674
Lecturer	6	6	61,080	3,588
Pay			1,65,570	
Dearness allowance			69,480	
House allowance			9,600	
Medical allowance			3,960	
Personal allowance			3,000	
Add for rounding			90	
<b>Total : (a) :</b>			<b>2,51,700</b>	<b>14,037</b>

(b) Non-teaching staff :

Peon	1		2,844	284
Pay			2,844	
Dearness allowance			2,788	
House allowance			600	
Medical allowance			360	
Conveyance allowance			180	
Special allowance			120	
Lump sum provision for leave salary etc.			308	
<b>Total : (b) :</b>			<b>7,200</b>	<b>284</b>

	1	2	3	4	5	6
<b>9. Hindi Department :</b>						
<b>(a) Teaching staff :</b>						
Professor	2	2	47,925	...		
Reader	4	4	68,310	6,831		
Lecturer	2	2	18,640	...		
Pay			1,34,575			
Dearness allowance			51,984			
House allowance			9,600			
Medical allowance			2,880			
Personal allowance			1,800			
Add for rounding			61			
<b>Total : (a) :</b>			<b>2,00,900</b>	<b>6,831</b>		
<b>(b) Non-teaching staff :</b>						
Peon	1	1	3,240	324		
Pay			3,240			
Dearness allowance			3,175			
House allowance			600			
Medical allowance			360			
Conveyance allowance			180			
Special allowance			120			
Lump sum provision for leave salary etc.			325			
<b>Total : (b) :</b>			<b>8,000</b>	<b>324</b>		

**10. M.I.L. Department :**

**(a) Teaching staff :**

Tagore Professor	1	1	18,900	...		
Lecturer (Assamese)	1	1	15,300	1,530		
Lecturer (Tamil)	1	1	8,400	...		
Lecturer (Uria)	1	1	8,400	...		
Reader	1	1	19,800	1,980		
Lecturer	1	1	8,400	...		
Pay			78,300			
Dearness allowance			37,080			
House allowance			9,600			
Medical allowance			2,160			
Personal allowance			600			
Add for rounding			60			
<b>Total : (a) :</b>			<b>1,27,800</b>	<b>3,510</b>		



	1	2	3	4	5	6
b) <u>Non-Teaching Staff:</u>						
Peon	1	1		2,664		266
Pay				2,664		
Dearness allowance				2,611		
House allowance				600		
Medical allowance				360		
Conveyance allowance				180		
Special allowance				120		
Add lump sum provision for leave salary etc.				365		
Total (b) :				6,900		266

11. Philosophy Department:a) Teaching Staff:

Professor	1	1	18,000	...
Reader	3	4	76,140	7,614
Lecturer	4	3	36,800	2,840
Lecturer (P/T)	1	1	1,800	...
Pay			1,32,740	
Dearness allowance			51,240	
House allowance			3,840	
Medical allowance			2,880	
Personal allowance			3,600	
Total (a) :			1,94,300	10,454

b) Non-Teaching Staff :

Peon			3,240	324
Pay			3,240	
Dearness allowance			3,175	
House allowance			...	
Medical allowance			360	
Conveyance allowance			...	
Special allowance			120	
Add lump sum provision for leave salary etc.			305	
Total (b) :			7,200	324

Contd...

1	2	3	4	5	6
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12. Political Science Deptt.:a) Teaching Staff :

Professor	1	1	23,700	2,370
Reader	3	3	57,240	5,724
Lecturer	7	7	78,620	5,250
Pay			1,59,560	
Dearness allowance			70,152	
House allowance			10,440	
Medical allowance			3,960	
Personal allowance			3,000	
Add for rounding			88	
<b>Total (a) :</b>			<b>2,47,200</b>	<b>13,344</b>

b) Non-Teaching Staff:

Peon	1	1	3,240	324
Pay			3,240	
Dearness allowance			3,175	
House allowance			600	
Medical allowance			360	
Conveyance allowance			180	
Special allowance			120	
Add lump sum provision for leave salary etc.			325	
<b>Total (b) :</b>			<b>8,000</b>	<b>324</b>

13. Sanskrit Department:a) Teaching Staff:

Professor	1	1	27,000	2,700
Reader	4	5	96,540	9,654
Lecturer	6	5	54,220	4,582
Lecturer (P/T)	1	1	1,800	...
Pay			1,79,560	
Dearness allowance			70,656	
House allowance			9,600	
Medical allowance			3,960	
Personal allowance			3,600	
Add for rounding			24	
<b>Total (a) :</b>			<b>2,67,400</b>	<b>16,936</b>

1 | 2 | 3 | 4 | 5 | 6

b) Non-Teaching Staff:

Peon	1	1	2,448	...
Pay			2,448	
Dearness allowance			2,399	
House allowance			600	
Medical allowance			360	
Conveyance allowance			180	
Special allowance			120	
Add lump sum provision for leave salary etc.			393	
<b>Total (b) :</b>			<b>6,500</b>	<b>...</b>

14. Journalism Department:

a) Teaching Staff:

Teacher-in-Charge (P/T)	1	1	8,400	...
Lecturer	2	2	23,700	2,370
Lecturer (P/T)	1	1	1,800	...
Pay			33,900	
Dearness allowance			13,032	
House allowance			1,920	
Medical allowance			720	
Personal allowance			1,600	
Add for rounding			28	
<b>Total (a) :</b>			<b>50,200</b>	<b>2,370</b>

b) Non-Teaching Staff:

Peon			3,240	324
Pay			3,240	
Dearness allowance			3,175	
House allowance			...	
Medical allowance			360	
Conveyance allowance			...	
Special allowance			120	
Add lump sum provision for leave salary etc.			305	
<b>Total (b) :</b>			<b>7,200</b>	<b>324</b>

	1	2	3	4	5	6
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15. Foreign Language Department :

(a) Teaching staff :

Professor-in-charge (P/T)	1	1	1,800	...
Lecturer (Russian)	1	-	...	...
Lecturer (French)	1	1	8,400	...
Reader (Russian)	-	1	15,300	1,530
Reader	1	1	15,600	1,560
Pay			41,100	
Dearness allowance			18,840	
House allowance			1,920	
Medical allowance			1,080	
Personal allowance			1,200	
Add for rounding			60	
<b>Total : (a) :</b>			<b>64,200</b>	<b>3,090</b>

(b) Non-teaching staff :

Person	1	1	2,376	...
Pay			2,376	
Dearness allowance			2,352	
House allowance			600	
Medical allowance			360	
Lump sum provision for leave salary etc.			312	...
<b>Total : (b) :</b>			<b>6,000</b>	<b>...</b>

16. Linguistics Department :

(a) Teaching staff :

Reader		1	21,960	2,196
Lecturer	2	2	17,760	936
Pay			39,720	
Dearness allowance			18,912	
House allowance			5,760	
Medical allowance			1,080	
Add for rounding			28	
<b>Total : (a) :</b>			<b>65,500</b>	<b>3,132</b>

Contd...

	1	2	3	4	5	6
(b) <u>Non-teaching staff :</u>						
Peon	1			3,048		305
Pay				3,048		
Dearness allowance				2,987		
House allowance				600		
Medical allowance				360		
Conveyance allowance				180		
Special allowance				120		
Lump sum provision for leave salary etc.				205		
<b>Total : (b) :</b>				<b>7,555</b>		<b>305</b>

17. Library Science Department :

(a) Teaching staff :

Professor	1	-*	...	...
Reader	1	-*	...	
Lecturer	4	4	47,460	3,066
<b>Pay</b>			<b>47,460</b>	
Dearness allowance			24,720	
House allowance			5,760	
Medical allowance			1,440	
Personal allowance			600	
Charge allowance			3,000	
Add for rounding			20	
<b>Total : (a) :</b>			<b>83,000</b>	<b>3,066</b>

(b) Non-teaching staff :

Peon	1	1	3,240	324
<b>Pay</b>			<b>3,240</b>	
Dearness allowance			3,175	
House allowance			...	
Medical allowance			360	
Special allowance			120	
Lump sum provision for leave salary etc.			305	
<b>Total : (b) :</b>			<b>7,200</b>	<b>324</b>

\*5th Plan post abolished.

Contd...

	1	2	3	4	5	6
<b>18. Manuscript Department:</b>						
Archivist	1	1		6,000		600
L.D.A.-cum-Typist	1	1		4,080		...
Peon	1	1		3,240		324
<hr/>						
Pay				13,320		
Dearness allowance				10,735		
House allowance				1,920		
Medical allowance				1,080		
Conveyance allowance				180		
Special allowance				420		
Add lump sum provision for leave salary etc.				645		
<hr/>						
Total :				28,300		924
<hr/>						

**19. Folk-lore Department:**

a) Teaching Staff:

Professor	1	1		18,000		...
Reader	1	1		22,380		2,238
Lecturer	2	2		26,660		2,266
<hr/>						
Pay				67,040		
Dearness allowance				25,920		
House allowance				7,680		
Medical allowance				1,440		
Add for rounding				20		
<hr/>						
Total : (a) :				1,02,100		4,504
<hr/>						

b) Non-Teaching Staff:

Peon		1		2,796		279
Typist (P/T)		1		600		...
<hr/>						
Pay				3,396		
Dearness allowance				2,740		
House allowance				600		
Medical allowance				360		
Conveyance allowance				180		
Special allowance				120		
Add lump sum provision for leave salary etc.				304		
<hr/>						
Total : (b) :				7,700		279
<hr/>						

	1	2	3	4	5	6
<b>20. Persian Department:</b>						
<b>a) Teaching Staff:</b>						
Reader	1	1	14,400		...	
Lecturer	2	2	21,320		2,132	
Pay			35,720			
Dearness allowance			19,920			
House allowance			5,760			
Medical allowance			1,080			
Add for rounding			20			
<b>Total : (a) :</b>			<b>62,500</b>		<b>2,132</b>	

**b) Non-Teaching Staff :**

Peon			3,240		324	
Pay			3,240			
Dearness allowance			3,175			
House allowance			600			
Medical allowance			360			
Conveyance allowance			180			
Special allowance			120			
Add lump sum provision for leave salary etc.			325			
<b>Total : (b) :</b>			<b>8,000</b>		<b>324</b>	

**21. Faculty of Arts**

**Misc. Department :**

Typist for Dean of Faculty of Arts	1	1	4,200		420	
Typist for Arts Deptt.	1	1	3,960		396	
Peon attached to Dean of Faculty of Arts	1	1	3,240		324	
Peon for Teacher's Common Room	1	1	2,724		272	
Mali	1	1	3,000		300	
Chowkidar	6	6	18,390		1,839	
Sweeper	5	5	12,825		802	
Pay			48,339			
Dearness allowance			46,125			
House allowance			7,320			
Medical allowance			5,760			
Conveyance allowance			1,800			
Special allowance			1,680			
Lump sum provision for leave salary			6,976			
<b>Total : 21 :</b>			<b>1,18,000</b>		<b>4,353</b>	

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 1                      2    3                      4                      5                      6  
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(B) FACULTY OF SCIENCE :

1. Agricultural Botany Deptt. :

(a) Teaching staff :

Professor	1	3	73,080	7,308
Reader	5	5	98,520	9,852
Lecturer	7	5	54,600	2,940
Pay			2,26,200	
Dearness allowance			80,640	
House allowance			5,760	
Medical allowance			4,680	
Personal allowance			6,000	
Add for rounding			20	
<b>Total : (a) :</b>			<b>3,23,300</b>	<b>20,100</b>

(b) Non-teaching staff :

Laboratory Assistant	1	1	5,136	514
Store Keeper-cum-Typist	1	1	5,632	563
Laboratory bearer	2	2	7,060	706
Peon	1	1	2,785	278
Pay			20,613	
Dearness allowance			16,962	
House allowance			3,120	
Medical allowance			1,800	
Conveyance allowance			360	
Special allowance			720	
Lump sum provision for leave salary etc.			2,425	
<b>Total : (b) :</b>			<b>46,000</b>	<b>2,061</b>

2. Anthropology Department :

(a) Teaching staff

Professor	1	2	48,175	4,817
Reader	4	3	52,570	5,257
Lecturer	8	8	89,810	6,461
Pay			1,90,555	
Dearness allowance			82,440	
House allowance			15,360	
Medical allowance			4,680	
Personal allowance			3,000	
Add for rounding			65	
<b>Total : (a) :</b>			<b>2,96,100</b>	<b>16,535</b>



	1	2	3	4	5	6
<u>(b) Non-teaching staff :</u>						
Curator	1	1	8,400	...		
Exploration Asstt.	1	1	6,240	624		
Cartographer	1	1	6,380	638		
Laboratory Asstt.	2	2	9,906	990		
Laboratory Bearer	2	2	7,028	703		
Peon	1	1	3,240	324		
Driver-cum-Field Peon	1	1	3,360	336		
Draftsman-cum-Photo Artist	1	1	5,037	503		
Pay			49,591			
Dearness allowance			38,355			
House allowance			7,320			
Medical allowance			3,600			
Conveyance allowance			...			
Special allowance			1,260			
Lump sum provision for leave salary			6,874			
<b>Total : (b) :</b>			<b>1,07,000</b>	<b>4,118</b>		

3. Botany Department :

(a) teaching staff :

Professor	2	3	63,000	6,300		
Reader	4	5	74,280	7,428		
Lecturer	8	6	70,860	6,246		
Pay			2,08,140			
Dearness allowance			90,192			
House allowance			15,360			
Medical allowance			5,040			
Personal allowance			3,600			
Add for rounding			68			
<b>Total : (a) :</b>			<b>3,22,400</b>	<b>19,974</b>		

(b) Non-teaching staff :

Superintendent for Botanical garden	1	1	6,000	...		
Sr. Laboratory Assistant	1	1	8,882	888		
Laboratory Asstt.	1	1	5,216	522		
Store-keeper-cum-Typist	1	1	4,976	498		

	1	2	3	4	5	6
Plant Collector	1	1		3,868	387	
Lab. Bearer	3	3		10,580	1,056	
Mali for Botanical Garden	3	3		8,057	577	
Peon	1	1		2,883	288	
Chowkidar for Botanical Garden	1	1		3,048	305	
<hr/>						
Pay				53,510		
Dearness allowance				44,816		
House allowance				7,800		
Medical allowance				4,680		
Conveyance allowance				360		
Special allowance				1,560		
Lump sum provision for leave salary etc.				2,274		
<hr/>						
Total : (b) :				1,15,000	4,521	

4. Chemistry Department:

a) Teaching Staff:

Professor	2	2		50,875	5,087
Reader	7	7		1,31,840	13,184.
Lecturer	8	8		1,01,570	8,477
<hr/>					
Pay				2,84,285	
Dearness allowance				1,08,960	
House allowance				11,520	
Medical allowance				6,120	
Personal allowance				6,600	
Add for rounding				15	
<hr/>					
Total : (a) :				4,17,500	26,748

b) Non-Teaching Staff:

Gas maker	1	1		5,072	507
Laboratory Asstt	2	2		10,103	1,010
Store keeper	1	1		6,001	600
Lab. Assistant-cum-Typist	1	1		4,907	490
Jr. Lab. Assistant	1	1		3,800	380
Asst. gas maker Lab. Bearer	5	5		16,389	1,380
Helper to Gas maker	1	1		3,000	300
Peon	1	1		3,240	324
Glass Blower	1	1		3,960	356

	1	2	3	4	5	6
Pay				56,472		
Dearness allowance				46,901		
House allowance				9,360		
Medical allowance				5,040		
Conveyance allowance				1,260		
Special allowance				1,992		
Lump sum provision for leave salary etc.				2,975		
<b>Total : (b) :</b>				<b>1,24,000</b>	<b>5,347</b>	

5. Geography Department:

a) Teaching Staff:

Professor	3	3	78,625	7,862
Reader	2	2	40,380	4,038
Lecturer	5	5	61,200	3,768

Pay			1,80,205	
Dearness allowance			60,620	
House allowance			5,760	
Medical allowance			3,600	
Personal allowance			3,600	
Add for rounding			15	
<b>Total : (a) :</b>			<b>2,53,800</b>	<b>15,668</b>

b) Non-Teaching Staff:

Sr. Lab. Assistant	1	1	8,400	840
Cartographer	1	1	8,640	864
Store keeper-cum-Typist	1	1	5,115	511
Lab. Bearer	2	2	6,408	640
Peon	1	1	2,716	271
Field Peon	1	1	2,974	297

Pay			34,253	
Dearness allowance			27,363	
House allowance			5,280	
Medical allowance			2,520	
Conveyance allowance			720	
Special allowance			1,140	
Lump sum provision for leave salary etc.			2,724	
<b>Total : (b) :</b>			<b>74,000</b>	<b>3,423</b>

1	2	3	4	5	6
<b>6. <u>Geology Department:</u></b>					
<b>a) <u>Teaching Staff:</u></b>					
Professor	3	3	74,025	7,402	
Reader	4	6	1,10,260	10,386	
Lecturer	6	4	62,050	6,205	
Pay			2,54,335		
Dearness allowance			34,160		
House allowance			9,600		
Medical allowance			4,680		
Personal allowance			4,800		
Add for rounding			25		
<b>Total : (a) :</b>			<b>3,57,600</b>	<b>23,993</b>	
<b>b) <u>Non-Teaching staff:</u></b>					
Museum Asstt.-cum-Draftsman	1	1	6,760	676	
Lab. Assistant	2	2	10,536	1,034	
Store keeper-cum-Typist	1	1	5,664	566	
Section cutter	1	1	3,868	387	
Lab. Bearer	3	3	10,800	1,080	
Asstt. Section cutter	1	1	3,621	362	
Peon	1	1	3,900	390	
Pay			44,949		
Dearness allowance			36,091		
House allowance			5,640		
Medical allowance			3,600		
Conveyance allowance			540		
Special allowance			1,440		
Lump sum provision for leave salary etc.			2,740		
<b>Total : (b) :</b>			<b>95,000</b>	<b>4,495</b>	
<b>7. <u>Mathematics Department:</u></b>					
<b>a) <u>Teaching Staff:</u></b>					
Professor	1	1	24,600	2,460	
Reader	6	6	1,14,570	10,017	
Lecturer	5	5	56,340	3,954	
Pay			1,95,510		
Dearness allowance			76,560		

Contd...

1	2	3	4	5	6
House allowance			13,440		
Medical allowance			4,320		
Personal allowance			3,000		
Add for rounding			70		
Total : (a) :			2,92,900	16,431	

b) Non-Teaching Staff:

Lab. Asstt.-cum-Typist	1	1	4,800	480
Lab. Bearer	1	1	3,012	301
Peon	1	1	2,436	...
Pay			10,248	
Dearness allowance			8,698	
House allowance			2,160	
Medical allowance			1,080	
Conveyance allowance			360	
Special allowance			300	
Lump sum provision for leave salary etc.			2,154	
Total : (b) :			25,000	781

8. Physics Department:

a) Teaching Staff:

Professor	3	5	1,13,400	11,840
Reader	9	9	1,54,860	11,166
Lecturer	8	6	63,840	6,384
Pay			3,37,100	
Dearness allowance			1,30,320	
House allowance			17,280	
Medical allowance			7,200	
Personal allowance			6,600	
Add for rounding			...	
Total : (a) :			4,93,500	29,390

b) Non-Teaching Staff:

Sr. Lab. Assistant	1	1	8,832	883
Lab. Asstt.	1	1	4,745	474
Scanner	1	1	5,013	501
Lab. Asstt.-cum-Typist	1	1	4,774	477
Store keeper-cum-Typist	1	1	5,985	598
Lab. Bearer	6	6	16,234	610
Peon	1	1	2,593	259
Sweeper	1	1	2,670	...
Scientific Asstt.	1	*	...	...

\*Transferred to Environmental Science Deptt.

Contd...

1	2	3	4	5	6
Pay			50,846		
Dearness allowance			41,941		
House allowance			9,600		
Medical allowance			4,680		
Conveyance allowance			1,440		
Special allowance			1,812		
Lump sum provision for leave salary etc.			3,681		
<b>Total (b) :</b>			<b>1,14,000</b>	<b>3,802</b>	

9. Computer Centre:

Programmer	1	1	11,040	...
Key-Punch Operator (Jr)	1	1	3,427	343
Electrician-cum-Operator	1	1	6,040	...
Air-Conditioning Plant Driver-cum-Attendant	2	2	7,096	617
Pay			27,603	
Dearness allowance			20,771	
House allowance			3,840	
Medical allowance			1,800	
Conveyance allowance			180	
Lump sum provision for leave salary etc.			2,806	
<b>Total : (9) :</b>			<b>57,000</b>	<b>960</b>

10. Physics work-shop:

Foreman	1	1	6,000	...
Mechanic	1	1	8,400	840
Radio Mechanic	1	1	6,680	668
Instrument Mechanic	1	1	11,220	1,122
Carpentry Instructor	1	1	5,760	576
Glass Blower	1	1	5,056	506
Asstt. Mechanic	1	1	5,216	522
Carpenter	1	1	3,876	387
Work-shop helper	2	2	6,000	600
Helper to Carpenter	1	1	3,000	300
Work-shop Chowkidar	1	1	3,000	300

	1	2	3	4	5	6
Pay				64,208		
Dearness allowance				47,578		
House allowance				10,080		
Medical allowance				4,320		
Conveyance allowance				720		
Special allowance				1,980		
Lump sum provision for leave salary etc.				3,114		
<b>Total : 100 :</b>				<b>1,32,000</b>	<b>5,821</b>	

**1. University Service & Instrumentation Centre:**

**1) Teaching Staff :**

Reader	1	1+	22,080	2,208
Pay			22,080	
Dearness allowance			6,480	
Medical allowance			360	
Personal allowance			600	
Add for rounding			80	
<b>Total : (a) :</b>			<b>29,600</b>	<b>2,208</b>

**2) Non-Teaching Staff:**

U.D. Assistant	1		5,100	...
Store keeper	1		3,900	...
L.D. Assistant	1		3,900	...
Peon	1		2,340	...
Chowkidar	2	2	4,560	...
Pay			19,800	
Dearness allowance			17,346	
House allowance			4,680	
Medical allowance			2,160	
Conveyance allowance			900	
Lump sum provision for leave salary etc.			1,114	
<b>Total : (b) :</b>			<b>46,000</b>	<b>...</b>

+Transferred from 5th plan post.

\*Sanctioned vide E.C.'s Res. No. 67/6/81 dt. 20.2.81

Contd...

	1	2	3	4	5	6
<b>12. Statistics Department:</b>						
<b>a) Teaching Staff:</b>						
Professor	1	1		23,500		2,850
Reader	4	4		35,080		8,323
Lecturer	5	5		60,260		6,086
Lecturer (r/T)	1	1		1,800		...
Pay				1,75,040		
Dearness allowance				61,312		
House allowance				5,760		
Medical allowance				3,600		
Personal allowance				4,200		
Add for rounding				88		
<b>Total : (a) :</b>				<b>2,50,000</b>		<b>17,324</b>
<b>b) Non-Teaching Staff:</b>						
Lab. Assistant	2	2		10,784		1,073
Machinist	1	1		3,888		389
Peon	1	1		2,640		264
Lab. Bearer	1	1		3,558		356
Pay				20,870		
Dearness allowance				16,030		
House allowance				3,120		
Medical allowance				1,800		
Conveyance allowance				360		
Special allowance				720		
Lump sum provision for leave salary etc.				1,300		
<b>Total : (b) :</b>				<b>45,000</b>		<b>2,087</b>
<b>13. Zoology Department:</b>						
<b>a) Teaching Staff:</b>						
Professor	1	1		13,000		...
Reader	6	6		1,13,700		8,490
Lecturer	6	6		77,640		6,744
Pay				2,09,340		
Dearness allowance				34,480		
House allowance				17,280		
Medical allowance				4,680		
Personal allowance				2,400		
Add for rounding				20		
<b>Total : (a) :</b>				<b>3,10,200</b>		<b>15,234</b>



	1	2	3	4	5	6
<b>b) <u>Non-Teaching Staff:</u></b>						
Lab. Assistant		2	2	10,444		1,044
Store keeper-cum-Typist		1	1	5,100		510
Specimen Collector		1	1	3,580		359
Lab. Bearer		2	2	6,525		652
Animal keeper		1	1	3,000		300
Peon		1	1	2,457		...
Pay				31,114		
Dearness allowance				25,898		
House allowance				4,080		
Medical allowance				2,380		
Conveyance allowance				360		
Special allowance				1,020		
Lump sum provision for leave salary etc.				2,648		
<b>Total : (b) :</b>				<b>60,000</b>		<b>2,865</b>

**14. Diploma in Statistics:****a) Teaching Staff:**

Lecturer (F/T)	6	6	1,000	...
<b>Total : (a) :</b>			<b>1,000</b>	<b>...</b>

**b) Non-Teaching Staff :**

Peon	1	1	3,240	324
Pay			3,240	
Dearness allowance			3,175	
House allowance			600	
Medical allowance			360	
Conveyance allowance			100	
Special allowance			120	
Lump sum provision for leave salary etc.			325	
<b>Total : (b) :</b>			<b>8,000</b>	<b>324</b>

**5. Diploma in Applied Geology:****a) Teaching Staff:**

Lecturer (F/T)	5	5	9,000	...
<b>Total : (a) :</b>			<b>9,000</b>	<b>...</b>

	1	2	3	4	5	6
b) <u>Non-Teaching Staff:</u>						
Peon (P/T)	1	1		480	...	
Total : (b) :				480	...	

16. Deptt. of Environmental Science:

a) Teaching Staff:

Reader	1	1	18,240	1,824
Pay			18,240	
Dearness allowance			6,480	
House allowance			...	
Medical allowance			360	
Personal allowance			600	
Add for rounding			20	
Total : (a) :			25,700	1,824

b) Non-Teaching Staff:

Scientific Asstt.	-	1+	6,000	...	+Transfe from Ph
Store keeper-cum-Typist	1	1	4,035	...	Deptt.
Laboratory Asstt.	1	1	3,900	...	
Laboratory Bearer	1	1	2,512	...	
Peon	1	1	2,340	...	
Pay			18,787		
Dearness allowance			15,734		
House allowance			4,080		
Medical allowance			1,800		
Conveyance			720		
Special allowance			180		
Lump sum provision for leave salary etc.			1,699		
Total : (b) :			43,000	...	

17. FACULTY OF SCIENCE:

Misc. Department:

Chowkidar for Science Deptt. (3 chowkidars for each building)	15	17*	44,376	2,845
Mali for Science Deptt. (1 Mali for each bldg)	5	5	14,148	1,184
Sweeper for Sc. Deptt.	8	8	21,400	1,684
Peon attached to Dean of Science Faculty	1	1	2,340	...

\*2 posts of Chowkidar has been sanctioned for the  
Mathematics & Statistics building vide F.C.  
dt. 22.11.82

Contd...

1	2	3	4	5	6
Pay			82,264		
Dearness allowance			81,976		
House allowance			8,400		
Medical allowance			11,160		
Conveyance allowance			2,160		
Special allowance			2,760		
Lump sum provision for leave salary etc.			2,280		
<b>Total :</b>			<b>1,91,000</b>	<b>5,713</b>	

**C. FACULTY OF COMMERCE :**

**a) Teaching Staff:**

Professor	1	1	15,000	1,600
Reader	3	3	50,880	5,938
Lecturer	9	9	94,730	6,118
Lecturer (F/T)	1	1	1,800	...

Pay			1,35,460	
Dearness allowance			31,240	
House allowance			17,280	
Medical allowance			4,630	
Personal allowance			2,400	
Add for rounding			40	
<b>Total : (a) :</b>			<b>2,71,100</b>	<b>13,006</b>

**b) Non-Teaching Staff:**

Curator	1	1	13,500	1,350
Cartographer	1	1	8,640	864
L.D. Asstt.-cum-Typist	1	1	5,536	554
Peon for Museum	1	1	2,360	237
Museum Attendant	1	1	2,592	...
Peon attached to Dean, Commerce	1	1	2,406	...

Pay			35,534	
Dearness allowance			24,096	
House allowance			3,720	
Medical allowance			2,160	
Conveyance allowance			540	
Personal allowance			240	
Special allowance			560	
Lump sum provision for leave salary etc.			2,050	
<b>Total : (b) :</b>			<b>69,000</b>	<b>3,055</b>

1	2	3	4	5	6
<b>2. M.B.A. Course:</b>					
<b>a) Teaching Staff:</b>					
Professor	1	1	25,416	2,541	
Research Associate/ Lecturer.	3	3	20,560	984	
Pay			55,976		
Dearness allowance			26,640		
House allowance			5,760		
Medical allowance			1,440		
Personal allowance			600		
Add for rounding			84		
<b>Total : (a) :</b>			<b>88,500</b>	<b>3,525</b>	
<b>b) Non-Teaching Staff:</b>					
Typist	1	1	3,417	...	
Peon	1	1	2,472	...	
Pay			5,889		
Dearness allowance			5,760		
House allowance			1,560		
Medical allowance			720		
Conveyance allowance			360		
Special allowance			120		
Lump sum provision for leave salary etc.			591		
<b>Total : (b) :</b>			<b>15,000</b>	<b>...</b>	

**D. FACULTY OF LAW :**

**1. Law Department:**

**a) Teaching Staff :**

Reader	2	2	31,440	1,704	
Lecturer	6	6	50,400	...	
Lecturer (P/T)	4	4*	...	...	
Pay			51,840		
Dearness allowance			40,240		
House allowance			15,360		
Medical allowance			2,880		
Add for rounding			80		
<b>Total : (a) :</b>			<b>1,43,400</b>	<b>1,704</b>	

\*Appoint to be made against full time vacancies only.

Contd...

	1	2	3	4	5	6
<b>b) Non-Teaching Staff:</b>						
L.D. Assistant-cum-Typist	1	1		5,024		502
Peon	1	1		3,240		324
Peon attached to Dean of Law	1	1		2,355		...
Pay				10,619		
Dearness allowance				9,044		
House allowance				2,160		
Medical allowance				1,080		
Conveyance allowance				360		
Special allowance				300		
Subsistence allowance				6,000		
Lump sum provision for leave salary etc.				1,437		
<b>Total : (b) :</b>				<b>31,000</b>		<b>826</b>

**EXAMINATION BRANCH:**

**A) Officers:**

Controller of Examinations	1	1	20,280	2,028
Dy. Registrar (Examn.)	1	1	15,780	1,578
Asstt. Registrar ( " )	1	1	13,550	1,355

**B) Establishment: 1. (Exam. Branch)**

Superintendent	1	1	12,600	1,230
Asstt. Superintendent	4	4	37,720	3,772
U.D. Assistant	6	6	41,220	4,122
L.D. Assistant	11	11	54,665	5,466
Typist	4	4	15,780	1,578

**2. CONFIDENTIAL BRANCH:**

Superintendent	1	1	12,300	1,230
Asstt. Superintendent	2	2	21,600	2,160
Confidential Asstt.	1	1	3,910	391
U.D. Assistant	4	4	25,890	2,589
L.D. Assistant	6	6	30,300	2,550
Scribe	1	1	3,840	384
Typist	2	2	7,680	...

**4th Grade Staff:**

**a) Examination Branch:**

Gestetner Operator	1	1	3,696	370
Duftry	1	1	3,492	349
Peon	4	4	12,960	1,296

1	2	3	4	5	6
Dak Peon	1	1	3,240	324	
Motor Driver	1	1	3,984	398	
Handiman	1	1	2,820	282	
b) <u>Khata Section:</u>					
Khata binding Peon	2	2	5,328	270	
c) <u>Confidential Branch:</u>					
Duftry	1	1	3,240	324	
Peon	3	3	3,244	324	
Dak Peon	1	1	3,240	324	
Peon (Packer)	1	1	3,240	324	
d) <u>Controller's Office:</u>					
Armed Guard	1	1	3,180	318	
Peon	1	1	3,240	324	
Peon attached to Controller	1	1	2,448	...	
Peon (Packer)	2	2	5,160	264	
Parcel Packer	1	1	2,776	...	
Peon for Addl. Admi- nistrative Bldg. (Examination works)	1	1	2,836	...	
Peon for Asstt. Registrar	1	1	3,240	324	
Pay			3,93,479		
Dearness allowance			2,79,596		
House allowance			53,280		
Medical allowance			25,560		
Conveyance allowance			4,680		
Personal allowance			2,220		
Special allowance			11,322		
O.T. allowance			6,000		
Lump sum provision for leave salary etc.			8,863		
<b>Total :</b>			<b>7,90,000</b>	<b>36,743</b>	

Contd...

1	2	3	4	5	6
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UNIVERSITY LIBRARY:

I) A. Officers:

Librarian	1	1	24,000	2,400
Asstt. Librarian	2	2	29,200	2,920

B. Establishment:

Classifier	2	2	18,796	1,880
Cataloguer	3	3	31,125	3,112
Documentalist	1	1	8,683	868
Asstt. Superintendent	1	1	10,800	1,080
Sr. Library Asstt. (Reference Section)	1	1	6,553	655
Sr. Library Asstt.	2	2	12,650	1,265
Jr. Library Asstt.	6	6	29,700	2,970
U.D. Assistant	1	1	7,390	739
Accounts Asstt.	1	1	4,976	498
L.D. Assistant	1	1	4,935	...
Typist	2	2	7,933	793

4th Grade Staff:

Peon	9	9	28,788	2,417
Book arranger	5	5	16,136	1,350
Dufftry	1	1	3,765	376
Gestetner Operator	1	1	3,240	324
Janitor	2	2	6,096	610
Barwan	2	2	4,988	270
Peon attached to Librarian	1	1	2,280	...
Chowkidar	3	3	8,376	610
Mali	1	1	3,048	305
Sweeper	2	2	5,280	300

I. Study Centre :

Cataloguer	1	1	9,300	930
Peon	1	1	3,240	324

1	2	3	4	5	6
Pay			2,59,270		
Dearness allowance			2,05,066		
House allowance			32,160		
Medical allowance			19,080		
Conveyance allowance			3,960		
Personal allowance			1,800		
Special allowance			7,920		
O.T. allowance			2,000		
Lump sum provision for leave salary etc.			5,736		
<b>Total :</b>			<b>5,50,000</b>	<b>26,606</b>	

Director of Students' Welfare Office:

A. Officers:

Director	1	1	15,780	1,578
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B. Establishment:

U.D. Assistant	1	1	7,110	711
L.D. Assistant	1	1	5,344	534
L.D.A.-cum-Typist	1	1	4,800	480
Peon attached to Director	1	1	3,240	324
Office Peon	1	1	3,240	324
Peon for F.G. Union & Boys' Common Room	1	1	3,240	324
Peon for Girls' Common Room	1	1	3,240	324
Dak Peon	1	1	2,352	235

Students' Day Home :

Chowkidar	3	3	8,700	870
Sweeper	1	1	2,400	...
Peon attached to Ladies Common room	1	1	2,400	...

Pay			52,346	
Dearness allowance			47,042	
House allowance			9,600	
Medical allowance			5,040	
Conveyance allowance			1,440	
Special allowance			1,500	
Lump sum provision for leave salary etc.			5,032	
<b>Total :</b>			<b>1,32,000</b>	<b>5,754</b>



1	2	3	4	5	6
<u>Auditorium-cum-Lecture Theatre:</u>					
Care taker (1/T)	1	1	600	...	
Mali	1	1	3,048	305	
Chowkidar	3	3	5,559	609	
Sweeper	2	2	5,424	542	
Pay			17,631		
Dearness allowance			10,653		
Medical allowance			2,160		
Special allowance			720		
Lump sum provision for leave salary etc.			836		
Total :			38,000	1,456	

University Employment & Information Bureau :

L.D. Assistant			5,152	515	
Pay			5,152		
Dearness allowance			3,629		
House allowance			960		
Medical allowance			360		
Special allowance			180		
Lump sum provision for leave salary etc.			319		
Total :			10,600	515	

NSS/NSO/NCC :

L.D. Assistant	1	1	5,152	515	
Pay			5,152		
Dearness allowance			3,629		
House allowance			960		
Medical allowance			360		
Special allowance			180		
Lump sum provision for leave salary etc.			519		
Total :			10,800	515	

Contd...

1	2	3	4	5	6
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**UNIVERSITY HALLS:**

**A) R.C.C. Hall No. 1:**

Warden	1	1	2,400	...
Cook	3	3	9,136	914
Peon	1	1	2,776	277
Hostel Bearer	3	3	7,839	550
Chowkidar	3	3	7,638	534
Kitchen Bearer	2	2	5,361	300
Sweeper	1	1	2,670	267

Pay	37,820
Dearness allowance	34,443
House allowance	7,200
Medical allowance	4,680
Conveyance allowance	540
Special allowance	1,200

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**Total : A :** 35,803      2,842

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**B) R.C.C. Hall No. 2 :**

Warden	1	1	2,400	...
Cook	3	3	9,016	902
Peon	1	1	3,240	324
Hostel Bearer	3	3	8,312	831
Chowkidar	3	3	8,612	605
Kitchen Bearer	2	2	5,004	500
Sweeper	1	1	3,048	305

Pay	42,432
Dearness allowance	36,711
House allowance	6,600
Medical allowance	4,680
Conveyance allowance	180
Special allowance	1,560

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**Total : B :** 90,163      3,547

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**C) R.C.C. Hall No. 3:**

Warden	1	1	2,400	...
Cook	3	3	9,216	922
Peon	1	1	3,240	324
Hostel Bearer	3	3	7,850	550
Chowkidar	3	3	7,770	270
Kitchen Bearer	2	2	5,752	575
Sweeper	1	1	3,000	300

1	2	3	4	5	6
Pay			39,228		
Dearness allowance			35,874		
House allowance			7,200		
Medical allowance			4,680		
Special allowance			1,320		
Total : C :			88,302	2,941	

D) R.C.C. Hall No. 4 :

Warden	1	1	2,400	...
Cook	3	3	9,104	648
Peon	1	1	3,240	324
Hostel Bearer	3	3	8,197	820
Chowkidar	3	3	7,772	540
Kitchen Bearer	2	2	5,318	268
Sweeper	1	1	2,348	...

Pay			33,379	
Dearness allowance			35,018	
House allowance			7,200	
Medical allowance			4,680	
Conveyance allowance			360	
Special allowance			1,440	
Total : D :			87,077	2,600

E) A.T. Hall No. 2 & 3 :

Warden	1	1	2,400	...
Cook	3	3	9,720	972
Peon	1	1	2,658	...
Hostel Bearer	3	3	8,200	828
Kitchen Bearer	2	2	6,000	600
Chowkidar	3	3	8,574	600
Sweeper	1	1	2,754	275

Pay			40,386	
Dearness allowance			37,183	
House allowance			6,600	
Medical allowance			4,680	
Special allowance			1,560	
Total : E :			90,409	3,275

	1	2	3	4	5	6
<b>F) A.T. Hall No. 4 &amp; 5 :</b>						
Warden	1	1		2,400	...	
Cook	4	4		12,960	1,200	
Peon	1	1		3,240	324	
Kitchen Bearer	4	4		11,232	1,123	
Chowkidar	3	3		7,443	...	
Hostel Bearer	4	4		11,136	600	
Sweeper	1	1		3,000	300	
<b>Pay</b>				<b>51,411</b>		
<b>Dearness allowance</b>				<b>40,001</b>		
<b>House allowance</b>				<b>10,200</b>		
<b>Medical allowance</b>				<b>6,120</b>		
<b>Conveyance allowance</b>				<b>720</b>		
<b>Special allowance</b>				<b>2,040</b>		
<b>Total : F :</b>				<b>1,10,492</b>	<b>3,547</b>	

<b>G) A.T. Hall No. 6 &amp; 7:</b>						
Warden	1	1		2,400	...	
Cook	4	4		12,192	972	
Peon	1	1		2,780	279	
Hostel Bearer	4	4		10,794	560	
Kitchen Bearer	4	4		11,200	900	
Chowkidar	6	6		15,756	858	
Sweeper	1	1		3,000	300	
<b>Pay</b>				<b>50,210</b>		
<b>Dearness allowance</b>				<b>55,139</b>		
<b>House allowance</b>				<b>11,400</b>		
<b>Medical allowance</b>				<b>7,200</b>		
<b>Conveyance allowance</b>				<b>100</b>		
<b>Special allowance</b>				<b>2,160</b>		
<b>Total : G :</b>				<b>1,34,289</b>	<b>3,869</b>	

<b>n) A.T. Hall No. 3 :</b>						
Warden	1	1		2,400	...	
Cook	3	3		9,072	648	
Peon	1	1		2,364	286	
Hostel Bearer	3	3		8,292	829	
Kitchen Bearer	2	2		5,514	300	
Chowkidar	3	3		8,376	600	
Sweeper	2	2		6,000	600	

1	2	3	4	5	6
Pay			42,513		
Dearness allowance			39,114		
House allowance			7,200		
Medical allowance			5,040		
Conveyance allowance			540		
Special allowance			1,560		
<b>Total : H :</b>			<b>95,972</b>	<b>3,263</b>	

I) A.T. Hall No. 9 :

Warden	1	1	2,400	...
Cook	3	3	3,916	892
Peon	1	1	2,472	...
Hostel Bearer	3	3	3,184	576
Chowkidar	3	3	3,424	300
Kitchen Bearer	2	2	4,704	...
Sweeper	1	1	<b>2,613</b>	261

Pay			37,713	
Dearness allowance			33,962	
House allowance			6,000	
Medical allowance			4,680	
Conveyance allowance			100	
Special allowance			1,560	
<b>Total : I :</b>			<b>34,095</b>	<b>2,029</b>

J) A.T. Hall No. 10 :

Warden	1	1	2,400	...
Cook	3	3	7,398	...
Peon	1	1	2,466	...
Hostel Bearer	3	3	7,092	...
Kitchen Bearer	2	2	4,728	...
Chowkidar	3	3	9,000	900
Sweeper	1	1	2,541	...

Pay			35,625	
Dearness allowance			32,549	
House allowance			7,800	
Medical allowance			4,680	
Conveyance allowance			100	
Special allowance			480	
<b>Total : (J) :</b>			<b>31,414</b>	<b>900</b>

	1	2	3	4	5	6
<b>K) R.C.C. Boy's Hall No.5:</b>						
<b>(P.G. and Research Students):</b>						
Warden	1	1		2,400	...	
Cook	3	3		3,500	324	
Peon	1	1		2,764	276	
Hostel-Bearer	3	3		3,060	279	
Chowkidar	3	3		7,761	...	
Kitchen Bearer	2	2		5,328	271	
Sweeper	1	1		2,504	...	
Pay				37,497		
Dearness allowance				34,187		
House allowance				7,200		
Medical allowance				4,680		
Convenience allowance				540		
Special allowance				1,560		
<b>Total (K) :</b>				<b>35,664</b>	<b>1,150</b>	

<b>L) R.C.C. Girls Hall No.1 :</b>						
Warden	1	1		2,400	...	
Cook	2	2		5,044	584	
Peon	1	1		3,240	324	
Hostel-Bearer	2	2		5,575	557	
Kitchen Bearer	2	2		5,319	273	
Chowkidar	3	3		7,301	...	
Sweeper	1	1		2,589	...	
Pay				32,268		
Dearness allowance				29,173		
House allowance				6,000		
Medical allowance				3,960		
Convenience allowance				180		
Special allowance				1,200		
<b>Total (L)</b>				<b>72,781</b>	<b>1,738</b>	

**M) A.T.Girls' Hall No.2 :**

Cook	2	2		6,480	648	
Hostel Bearer	2	2		5,364	536	
Kitchen Bearer	2	2		5,790	579	

Contd...

1	2	3	4	5	6
Chowkidar	3	3	3,754		875
Sweeper	1	1	3,000		300
Pay			29,380		
Dearness allowance			25,664		
House allowance			4,200		
Medical allowance			3,600		
Convenience allowance			180		
Special allowance			1,200		
<b>Total (M) :</b>			<b>67,232</b>		<b>2,930</b>

N) A.T. Girls' Hall No. 3 :

Warden	1	1	2,400	...
Cook	3	3	9,720	972
Peon	1	1	3,000	300
Hostel Bearer	3	3	9,000	900
Chowkidar	3	3	3,600	360
Kitchen Bearer	3	3	5,404	548
Sweeper	2	2	5,466	547
Pay			47,070	
Dearness allowance			43,466	
House allowance			6,000	
Medical allowance			5,400	
Special allowance			1,800	
<b>Total (N) :</b>			<b>1,03,736</b>	<b>4,467</b>

O) R.C.C. Girls' Hall No. 4 :

Warden	1	1	2,400	...
Cook	3	3	3,412	341
Peon	1	1	2,280	...
Hostel Bearer	4	4	11,082	1,108
Chowkidar	3	3	7,881	788
Kitchen Bearer	2	2	5,316	260
Sweeper	2	2	5,004	272
Pay			42,375	
Dearness allowance			39,248	
House allowance			6,600	
Medical allowance			5,400	
Convenience allowance			360	
Special allowance			1,440	
<b>Total (O) :</b>			<b>95,423</b>	<b>3,269</b>

	1	2	3	4	5	6
<b>P) A.T. Hall for E.T. Students:</b>						
Warden	1	1		2,400	...	
Cook	1	1		2,500	...	
Kitchen Bearer	1	1		2,392	...	
Hostel Bearer	3	3		7,754	300	
Chowkidar	3	3		6,664	266	
Sweeper	1	1		3,000	300	
<b>Pay</b>				<b>23,748</b>		
<b>Earnings allowance</b>				<b>23,362</b>		
<b>House allowance</b>				<b>3,500</b>		
<b>Medical allowance</b>				<b>3,240</b>		
<b>Conveyance allowance</b>				<b>100</b>		
<b>Special allowance</b>				<b>1,000</b>		
<b>Total (P) :</b>				<b>50,710</b>	<b>1,466</b>	

<b>Q) A.C.C. Girls' Hall No. 5:</b>						
Warden	1	1		2,400	...	*Cook - 1
Cook	2	3		8,340	600	K.B. - 1
Kitchen Bearer	2	3*		7,180	...	H.B. - 1
Hostel Bearer	1	2		5,280	300	has been sanctioned vide F.C. dt. 22.11
<b>Pay</b>				<b>23,200</b>		
<b>Earnings allowance</b>				<b>20,653</b>		
<b>House allowance</b>				<b>4,800</b>		
<b>Medical allowance</b>				<b>2,880</b>		
<b>Special allowance</b>				<b>600</b>		
<b>Total (Q) :</b>				<b>52,133</b>	<b>900</b>	

<b>R) Hostel Office :</b>						
Steward (Selection grade)	1	1		11,800	1,000	
Steward-cum-Asstt.	1	1		5,660	560	
<b>Pay</b>				<b>17,460</b>		
<b>Earnings allowance</b>				<b>11,142</b>		
<b>House allowance</b>				<b>900</b>		
<b>Medical allowance</b>				<b>720</b>		
<b>Personal allowance</b>				<b>240</b>		
<b>Special allowance</b>				<b>760</b>		
<b>Total (R) :</b>				<b>31,122</b>	<b>1,746</b>	

<b>Total Pay &amp; Allowances of University Halls</b>						
				<b>14,91,775</b>	<b>44,741</b>	
<b>Lump sum provision for leave salary etc.</b>				<b>15,103</b>	...	
<b>Total Halls ::</b>				<b>15,38,500</b>	<b>46,407</b>	



1	2	3	4	5	6
<u>Publication Department:</u>					
Publication Officer	1	1	15,300	1,530	
Sr. Literary Asstt.	1	1	6,860	686	
Literary Assistant	1	1	5,020	502	
L.D.A.-cum-Typist	1	1	4,220	422	
Peon	1	1	3,255	325	
Pay			34,605		
Dearness allowance			21,331		
House allowance			4,440		
Medical allowance			1,800		
Conveyance allowance			360		
Personal allowance			240		
Special allowance			600		
Lump sum provision for leave salary etc.			2,624		
Total ::			66,000	3,460	

University Works Deptt.:

A) Officers:

University Engineer	1	1	10,450	1,845	
Sr. Dy. University Engineer	1	1	15,300	1,530	
Dy. Univ. Engineer	1	1	14,320	1,482	

B) Establishment:

Overseer (Grade-I)	2	2*	16,800	1,680	
Overseer (Grade-II)	3	3	16,564	1,266	
Computer	2	2	13,200 } 1,800 }	900	
Craftsman	1	1	5,232	523	
Tracer	1	1	3,300	...	
Asstt. Superintendent	1	1	9,225	922	
Accountant	1	1	10,800	1,080	
Jr. Accountant	2	2	17,280	1,728	
U.D. Assistant	3	3	19,465	1,946	
L.D. Assistant	7	7	35,004	3,500	
Typist	3	3	11,710	428	
Mohurrir	3	3	13,320	1,332	
Carpenter	1	1	3,840	384	

\*The post of Overseer (Gr.I) created vide E.C.'s Resolution No. 199/7/79 dt. 28.4.79.

Contd...

	1	2	3	4	5	6
<b>4th Grade Staff:</b>						
Office Chowkidar	3	3		8,752		875
Godown Chowkidar	3	3		3,001		324
Office Peon	4	4		12,591		1,259
Dak Peon	1	1		3,240		324
Peon attached to Engineer	1	1		3,240		324
Sweeper	1	1		2,200		...
Helper to Carpenter	1	1		3,040		305
<b>C) <u>Town Committee Establishment:</u></b>						
Sweeper	3	3		3,545		574
Chowkidar	6	6		17,356		942
Mali	9	9		21,810		993
Sweeper for Market (F/T)	1	1		240		...
L.D.Asstt. (F/T)	1	1		600		...
Mali-cum-Chowkidar for Park	1	1		3,000		300
<b>D) <u>Teacher's Hostel:</u></b>						
Sweeper (F/T)	1	1		240		...
<b>E) <u>Third Grade Flate:</u></b>						
Sweeper (F/T)	1	1		240		...
Pay				3,19,293		
Dearness allowance				2,37,876		
House allowance				36,840		
Medical allowance				23,700		
Conveyance allowance				4,500		
Personal allowance				3,240		
Cycle allowance				960		
Special allowance				8,000		
Subsistence allowance				6,000		
Lump sum provision for leave salary etc.				10,527		
<b>Total ::</b>				<b>6,51,000</b>		<b>26,766</b>

Contd...

	1	2	3	4	5	6
<b>Guest House-cum-Staff Club:</b>						
Mali	1	1		2,832		283
Cook-cum-Chowkidar	1	1		2,404		...
Sweeper (F/T)	1	1		240		...
Chowkidar	3	3		3,036		265
<hr/>						
Pay				13,592		
Dearness allowance				13,155		
House allowance				1,800		
Medical allowance				1,800		
Conveyance allowance				720		
Special allowance				240		
Lump sum provision for leave salary etc.				2,193		
<hr/>						
Total ::				33,500		548
<hr/>						

Health Service:

A) Officers:

Sr. Medical Officer	1	1		13,500		1,350
Medical Officer	2	2		25,170		2,517
Lady Medical Officer	1	1		15,500		1,550

B) Establishment:

Radiographer	1	1		8,640		864
Compounder	3	3		15,073		1,686
Clinical Asstt.	1	1		6,566		657
L.D. Assistant	1	1		4,944		494
Nurse	4	4		19,878		1,598
Dresser	1	1		3,750		375
Store keeper-cum-Typist	1	1		4,069		261
Peon	1	1		2,663		226
Peon attached to Sr. Medical Officer	1	1		3,216		322
Hospital Bearer/Ward Girl	3	3		7,671		274
Chowkidar	3	3		7,920		555
Mali	1	1		3,000		300
Sweeper	2	2		6,000		600
Driver for Ambulance Van	2	2		7,095		709

1	2	3	4	5	6
Pay			1,54,655		
Dearness allowance			1,07,740		
House allowance			9,960		
Medical allowance			10,440		
Conveyance allowance			1,260		
Personal allowance			3,120		
Special allowance			4,320		
Non-Practising allowance @ Rs. 200/-p.m.			7,200		
Non-Practising allowance @ Rs. 250/-p.m. for Sr. M.O.			3,000		
Uniform allowance @ Rs. 5 /-p.m.			240		
Dhubi allowance @ Rs. 5/-p.m.			360		
Subsistence allowance			6,000		
Lump sum provision for leave salary etc.			5,705		
<b>Total ::</b>			<b>3,14,000</b>		<b>13,738</b>

Estate Department:

Estate Officer	1	1	11,250	1,125
Security Supervisor	1	1	6,140	614
U.D. Assistant	1	1	6,300	630
L.D.A.-Cum-Typist	1	1	4,976	498
Meter Reader-cum- L.D. Assistant	1	1	4,976	498
Jr. Meter Reader	1	1	3,534	353
Mohurrir	2	2	7,670	437
Rent Collector	1	1	3,300	...
Peon	1	1	3,240	324
Habildar	2	2	6,480	648
Chowkidar**	20	20	48,000	...

Central Stock Register Section(++):

Jr. Accountant	1	1	5,280	528
Mohurrir	1	1	3,300	...

Pay	1,14,446
Dearness allowance	97,937
House allowance	22,800
Medical allowance	12,240
Conveyance allowance	4,500
Personal allowance	480
Cycle allowance	360
Special allowance	1,320
Lump sum provision for leave salary etc.	5,917
<b>Total ::</b>	<b>2,60,000</b>

\*\*Sanctioned vide E.C's. Res. No. 101/4/79/ dt. 16.3.79  
(++) Sanctioned vide E.C's. Res. No. 332/15/79 dt. 5.7.79

	1	2	3	4	5	6
<u>University Press :</u>						
<u>A) Officers :</u>						
Manager	1	1		7,200		...
Asstt. Manager	1	1		14,600		1,460
<u>B) Establishment:</u>						
Printer	1	1		6,150		615
Proof Reader	1	1		5,760		576
Accounts Asstt.	1	1		4,560		456
Store Keeper	1	1		4,680		...
Typist	1	1		4,070		407
Compositor	10	10		43,002		3,870
Lino Operator	1	1		4,928		493
Machineman (Gr.I)	2	2		7,692		769
Asstt. Lino-Operator	1	1		3,120		312
Machineman (Grade-II)	3	3		9,903		990
Jr. Compositor	2	2		6,972		697
Helper to machinman	3	3		7,756		776
Binder	3	3		10,132		1,013
Duftry	1	1		3,612		361
Peon	1	1		3,240		324
Helper to Binder	1	1		2,547		255
Chowkidar	3	3		7,554		...
Sweeper	1	1		2,280		...
Lump sum for Casual Compositor	-	-		20,000		...
Pay				1,79,838		
Dearness allowance				1,29,162		
House allowance				27,840		
Medical allowance				14,040		
Conveyance allowance				5,040		
Personal allowance				840		
Special allowance				4,440		
Lump sum provision for leave salary etc.				6,700		
<b>Total ::</b>				<b>3,67,900</b>		<b>13,374</b>

Contd...

	1	2	3	4	5	6
<u>Water Supply Service :</u>						
Plumber		3	3	10,324		758
Helper to Plumber		3	3	3,456		610
Pump Driver		3	3	11,332		1,133
Water Supply Chowkidar		11	11	32,539		2,743
Sweeper		2	2	5,280		300
				67,931		
Pay				67,931		
Dearness allowance				65,120		
House allowance				6,000		
Medical allowance				7,920		
Conveyance allowance				1,260		
Special allowance				2,400		
Lump sum provision for leave salary etc.				4,369		
<b>Total ::</b>				<b>1,55,000</b>	<b>5,544</b>	

Agricultural Farm :

Farm Manager	1	1	6,000	...
Field Assistant	1	1	4,500	450
Farm Labourer	4	4	11,235	1,124
Ploughman-cum-Labourer	1	1	2,592	...
Cattlemen-cum-Labourer	1	1	2,736	274
Chowkidar	1	1	3,000	300
Pay				30,063
Dearness allowance				26,646
House allowance				3,120
Medical allowance				3,240
Personal allowance				240
Conveyance allowance				360
Special allowance				900
Lump sum provision for leave salary etc.				1,371
<b>Total ::</b>				<b>66,000</b>
				<b>2,143</b>

Contd...

1	2	3	4	5	6
<u>Electric Supply Service:</u>					
Electrician	1	1	5,640		864
Electric Line-man	4	4	13,706		1,093
Helper to Line-man	6	6	15,370		946
Pay			34,716		
Dearness allowance			34,025		
House allowance			4,200		
Medical allowance			3,960		
Conveyance allowance			900		
Personal allowance			240		
Special allowance			960		
Lump sum provision for leave salary etc.			2,199		
<b>Total ::</b>			<b>16,000</b>		<b>2,903</b>

MODEL SCHOOL :

A) High School Section:

Head Mistress	1	1	14,700		1,470
Asstt. Head Master	1	1	3,461		346
Graduate Teacher	10	10	57,321		5,762
Asstt. Teacher	5	5	25,594		2,102
Teacher for Hygiene (P/T)	1	1	600		...
D.S.A.-cum-Typist	1	1	4,939		494
Sweeper	1	1	2,779		278
Chowkidar	3	3	7,401		280
Peon	1	1	3,240		324
Pay			1,35,035		
Dearness allowance			94,644		
House allowance			12,360		
Medical allowance			8,280		
Conveyance allowance			540		
Personal allowance			2,040		
Special allowance			3,492		
Lump sum provision for leave salary etc.			3,619		
<b>Total ::</b>			<b>2,60,000</b>		<b>11,563</b>

1	2	3	4	5	6
<b>B) English Section :</b>					
Head mistress	1	1	10,000		1,000
Graduate Teacher	2	2	10,660		1,366
Asstt. Teacher	3	3	14,670		1,620
Chowkidar	3	3	7,442		516
Peon	1	1	2,592		...
Aya	1	1	2,550		...
Sweeper (1/T)	1	1	240		...
Pay			51,962		
Dearness allowance			30,050		
House allowance			6,240		
Medical allowance			9,960		
Conveyance allowance			720		
Personal allowance			400		
Special allowance			1,920		
Lump sum provision for leave salary etc.			2,660		
<b>Total ::</b>			<b>1, 7, 900</b>		<b>3,990</b>

**University Transport Service:**

Asstt. Supdt. (1/T)	1	1	600		...
Asstt. Cashier	1	1	5,100		...
D.D.A.-cum-Typist	1	1	5,152		515
Checker	10	10	30,162		1,396
Peon	1	1	2,836		284
Pay			43,850		
Dearness allowance			38,925		
House allowance			7,920		
Medical allowance			4,680		
Conveyance allowance			720		
Special allowance			780		
Lump sum provision for leave salary etc.			1,025		
<b>Total ::</b>			<b>70,500</b>		<b>2,195</b>



	1	2	3	4	5	6
<u>University Law College :</u>						
a) <u>Teaching Staff :</u>						
Principal	1	1		12,000		1,800
Lecturer	6	6		55,160		2,156
Lecturer (F/T)	3	3		67,200		...
Pay				1,40,360		
Dearness allowance				43,200		
House allowance				11,520		
Medical allowance				2,520		
Personal allowance				600		
Add for rounding				...		
Total :: (a) ::				1,98,200		3,956
b) <u>Non-Teaching Staff :</u>						
Superintendent	1	1		12,300		1,230
L.D. Assistant	1	1		4,430		443
Typist	1	1		3,654		...
Peon	3	3		5,134		322
Sweeper	1	1		2,200		...
Law College Librarian	1	1		6,735		...
Library Assistant	1	1		3,900		...
Book arranger	1	1		2,680		...
Peon	1	1		2,463		...
Asstt. Cashier	1	1*		6,240		624
Pay				52,824		
Dearness allowance				40,904		
House allowance				9,720		
Medical allowance				4,320		
Conveyance allowance				1,440		
Special allowance				972		
Cash allowance				360		
Lump sum provision for leave salary etc.				2,460		
Total : (b) :				1,13,800		2,619

\*Creation of a post of Asstt. Cashier for maintaining Law College Counter vide V.C.'s order dt. 16.11.82.

SCALE OF PAY

Sl. No.	Category	No. of posts.	Scale of pay Rs.
1	2	3	4
<u>ADMINISTRATIVE OFFICER :</u>			
1.	Vice-Chancellor	1	2500-75-50-75-50-2750/-
2.	Rector	1	1500-60-1800-100-200-125/2-2500 plus Rs. 150/- p.m.
3.	Registrar	1	1600-60-1780-80-2100-100/2-2300/-
4.	Treasurer	1	1500-60-1740-75-1965-85-2050-100/2-2250/-
5.	Professor of Eminance	-	Rs. 3000/- (Fixed).
6.	Principal, Law College	1	1500-60-1800-100-2000-125/2-2500/-
7.	Professor	41	-do-
8.	Jawharlal Nehru Professor	1	-do-
9.	Tagore Professor	1	-do-
10.	Controller of Examinations	1	1400-50-1600-60-1900-100/2-2100/-
11.	Secretary, University Classes	1	-do-
12.	Inspector of Colleges	1	-do-
13.	Librarian	1	-do-
14.	Reader	106	1200-50-1300-60-1900/-
15.	Deputy Registrar	2	950-50-1200-60-1440-65-1700/-
16.	Director of Students' Welfare	1	-do-
17.	University Engineer	1	-do-
18.	Development Officer	1	-do-
19.	Sr. Medical Officer	1*	-do-
20.	Deputy Treasurer	1	-do-
21.	Lecturer	148	700-40-1100-50-1600/-
22.	Research Associates	3	-do-
23.	Curator	2	-do-
24.	Programmer	1	700-1200/-
25.	Asstt. Registrar	3	600-30-750(EB)50-1300/-
26.	Accounts Officer	1	-do-

\* Non-practising allowance to all M.O. Rs. 200/- p.m.  
 Non-practising allowance for Sr. M.O. Rs. 250/- p.m.

1	2	3	4
27.	Estate Officer	1	600-30-750(EB)50-1300/-
28.	Assistant Librarian	2	-do-
29.	Medical Officer	3*	-do-
30.	Manager, University Press	1	-do-
31.	Sr. Dy. Engineer	1	-do-
32.	P.A. to Registrar	1	-do-
33.	Publication Officer	1	-do-
34.	P.A. to Vice-Chancellor	1	500-30-560-35-665-40-825(EB) 50 - 1225/-
35.	Internal Auditor	1	-do-
36.	Deputy University Engineer	1	-do-
37.	Statistician	1	-do-
38.	Head Mistress, Model School	1	-do-
39.	Supdt., Botanical Garden	1	-do-
40.	Foreman, Physics Work shop	1	-do-
41.	Office Superintendent	10	500-30-590(EB)35-625-40-1025/-
42.	Asstt. Manager, University Press	1	-do-
43.	Asstt. Superintendent	20	525-25-700(EB)25-900/-
44.	Accountant	4	-do-
45.	Cashier	1	-do-
46.	Documentalist	1	-do-
47.	Classifier	2	-do-
48.	Catalogurer	4	-do-
49.	Confidential Asstt.	1	-do-
50.	Steward (Selection grade)	1	-do-
51.	Asstt. Head Master	1	-do-
52.	Head Mistress, Montessory School (English section)	1	-do-
53.	Librarian, Law College	1	-do-
54.	Instrument Mechanic	1	-do-
55.	Stenographer (Jr. Grade-I)	3	350-15-425(EB)20-625(EB)25-750/-
56.	Overseer Grade -I	2	-do-
57.	Computer, Engineering department	2	-do-
58.	Graduate teacher	12	-do-

\* M/O. i/c is entitled to Rs. 75.00 as charge allowance.

Contd...

1	2	3	4
59. U.D. Assistant	40	425-15-500(EB)20-700/-	
60. Asstt. Cashier	6	-do-	
61. Jr. Internal Auditor	2	-do-	
62. Enquiry Assistant	1	-do-	
63. Jr. Accountant-cum-Asstt. Cashier	1	-do-	
64. Security Supervisor	1	-do-	
65. Archivist	1	-do-	
66. Jr. Accountant	9	-do-	
67. Printer	1	-do-	
68. Radiographer	1	-do-	
69. Electrician	1	-do-	
70. Mechanic	1	-do-	
71. Library Asstt. (Sr.)	3	-do-	
72. Sr. Literary Asstt.	1	-do-	
73. Steward	1	-do-	
74. Draftsman-cum-Photo Artist	1	-do-	
75. Cartographer	3	-do-	
76. Farm Manager	1	-do-	
77. Sr. Laboratory Asstt.	3	-do-	
78. Scientific Asstt.	1	-do-	
79. Radio Mechanic	1	-do-	
80. Exploration Asstt.	1	-do-	
81. L.D. Assistant	82	325-15-400(EB)-16-560(EB)18-650/-	
82. Accounts Assistant	2	-do-	
83. Audit Assistant	1	-do-	
84. Record Assistant	1	-do-	
85. Computer (Statistical Unit)	1	-do-	
86. Jr. Library Asstt.	6	-do-	
87. Library Asstt.	1	-do-	
88. Overseer (Gr.-II)	3	-do-	
89. Stenographer (Junior Gr.-II)	1	-do-	
90. Compounder	3	-do-	
91. Clinical Assistant	1	-do-	
92. Nurse	4	-do-	
93. Literary Assistant	1	-do-	
94. Meter Reader-cum-L.D.A.	1	-do-	

1	2	3	4
95. Draftsman	1	325-15-400(EB)16-560(EB)18-65	
96. Proof Reader	1		-do-
97. Lino Operator	1		-do-
98. Store Keeper	3		-do-
99. Assistant teacher	8		-do-
100. Museum Asstt.-cum-Draftsman	1		-do-
101. Laboratory Assistant	14		-do-
102. Laboratory Assistant-cum-Typist	3		-do-
103. Store Keeper-cum-Typist	8		-do-
104. Glass Blower	2		-do-
105. Assistant Mechanic	1		-do-
106. Gas Maker	1		-do-
107. Scanner	1		-do-
108. Carpentry Inspector	1		-do-
109. Typist	35	275-9-320(EB)10-420(EB)11-475	
110. Scribe	13		-do-
111. Jr. Meter Reader	1		-do-
112. Treacer	1		-do-
113. Mohurrir	6		-do-
114. Rent Collector	1		-do-
115. Compositor	10		-do-
116. Machineman (Gr.-I)	2		-do-
117. Cash Collector	1		-do-
118. Carpenter	2		-do-
119. Field Assistant	1		-do-
120. Key Punch Operator (Jr.)	1	260-400/-	
121. Air Conditioning Plant Driver-cum-attendent	2	225-340/-	
122. Motor Driver	5	220-5-270(EB)6-300(EB)8-340/-	
123. Electric Lineman	4		-do-
124. Jr. Compositor	2		-do-
125. Gestetner Operator	5		-do-
126. Checker	10		-do-
127. Pump Driver	3		-do-
128. Plumber	3		-do-
129. Dresser	1		-do-
130. Armed Guard	2		-do-

1	2	3	4
131. Duftry	6	220-5-270-EB-6-300(EB)8-340/-	
132. Machineman (Gr.-II)	3	-do-	
133. Head Peon	1	-do-	
134. Jr. Cash Collector	1	-do-	
135. Binder	3	-do-	
136. Asstt. Lino Operator	1	-do-	
137. Motor Driver-cum- Field Peon	1	-do-	
138. Machinist	1	-do-	
139. Jr. Lab. Assistant	1	-do-	
140. Plant collector	1	-do-	
141. Asstt. Gas Maker	1	-do-	
142. Section Cutter	1	-do-	
143. Specimen Collector	1	-do-	
144. Book Arranger	6	200-4-224-5-294-6-300/-	
145. Asstt. Section Cutter	1	-do-	
146. Laboratory Bearer	30	-do-	
147. Peon	159	195-3-225-4-265-5-270/-	
148. Cook/Cook-cum- Chowkidar	50	-do-	
149. Head Zamadar	1	-do-	
150. Head Mali	1	-do-	
151. Habildar	2	-do-	
152. Field Peon	1	-do-	
153. Parcel Packer	1	-do-	
154. Chowkidar	154	190-2-200-3-242-4-250/-	
155. Kitchen Bearer	39	-do-	
156. Darawan	5	-do-	
157. Mali	26	-do-	
158. Sweeper	53	-do-	
159. Janitor	2	-do-	
160. Ward Boy/Girl	1	-do-	
161. Handiman	1	-do-	
162. Hospital Bearer	2	-do-	
163. Hostel Bearer	51	-do-	
164. Helper to Machineman/ Binder/Electric Lineman/ Plumber/Pump Deiver	13	-do-	

Contd...

-: A-61 :-

1	0	2	0	30	4
165.	Helper to Carpenter	2	190-2-200-3-242-4-250/-		
166.	Animal Keeper	1		-do-	
167.	Aya	1		-do-	
168.	Workshop Helper	2		-do-	
169.	Farm Labourer	4		-do-	
170.	Cattleman-cum-Labourer	1		-do-	
171.	Ploughman-cum-Labourer	1		-do-	
172.	Helper to Gas Maker	1		-do-	
173.	Museum Attendent	1		-do-	
174.	Lecturer (Professional course)	-	Rs. 700/- p.m. (Fixed).		
175.	Law Officer (P/T)	-	Rs. 1,000/- (Fixed) p.m.		
176.	Wardens of University Halls	-	Rs. 200/- p.m. (Fixed).		
177.	Lecturer (P/T)	-	Rs. 100/- p.m. for the same shift.		
178.	Teachers for Hygiene (P/T)	-	Rs. 50/- p.m. (Fixed).		
179.	Stenographer (P/T) for Law Officer	-	15% of Basic pay.		
180.	L.D.A.-cum-Typist (P/T)	-	Rs. 50/- p.m. (Fixed).		
181.	Care taker (P/T)	-	Rs. 50/- p.m. (Fixed).		
182.	Sweeper (P/T)	-	Rs. 20/- p.m. (Fixed).		
183.	Lecturer (P/T)	-	Rs. 150/- p.m. for the evening shift.		

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**Part—I**  
**Revised Financial Estimates for 1982-83**  
**Schedule of Pay & Allowances of Staff**  
**Annexure—B**



REVISED SCHEDULE OF PAY AND ALLOWANCES  
FOR THE YEAR 1982-83

Department	Pay & Allowances (Rs. in thousand)	P.F. Contribut- ion
1	2	3
<b>1. Vice-Chancellor's Office:</b>		
Budget Estimate	1,20.0	6,331
a) Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to all staff at State Govt. rates		
	(+) 7.1	(+) 7.1
<b>Total Revised Estimate :</b>	<b>1,27.1</b>	<b>6,331</b>
<b>2. Rector's Office:</b>		
Budget Estimate	55.0	2,760
a) Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to all staff at State Govt. rates		
	(+) 1.2	
ii) Savings from the vacant post of Rector 1 No.		
	<u>(-) 27.6</u>	(-) 2,760
<b>Total Revised Estimate :</b>	<b>28.6</b>	<b>...</b>
<b>3. Registrar's Office :</b>		
Budget Estimate	12,73.0	53,554
a) Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to all staff at State Govt. rates.		
	(+) 105.2	
	(+) 1,05.2	
<b>Total Revised Estimate:</b>	<b>13,78.2</b>	<b>53,554</b>
<b>4. Treasurer's Office :</b>		
Budget Estimate	7,60.0	35,368
a) Addl. expenditure due to :		
i) Payment of Dearness allowance w.e.f. 1.7.81 to all Staff at State Govt. rates.		
	(+) 61.1	
ii) Payment of subsistence allowance		
	<u>(+) 12.0</u>	(+) 73.1
<b>Total Revised Estimate :</b>	<b>8,33.1</b>	<b>35,368</b>

	1	2	3
<b>5. Secretary's Office :</b>			
Budget Estimate		2,64.0	13,921
a) Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to all staff at State Govt. rates.	(+) 20.1		
ii) Payment of subsistence allowance.	(+) 6.0		
iii) Payment, of shift allowance.	(+) 1.8	(+) 27.9	
<b>FACULTY OF ARTS :</b>	<b>Total Revised Estimate :</b>	2,91.9	13,921
<b>1. Assamese Department:</b>			
<b>A) Teaching Staff:</b>			
Budget Estimate		2,30.3	11,813
a) Addl. expenditure due to :			
i) Payment of Dearness allowance w.e.f. 1.7.81 to all staff at State Govt. rates.	(+) 12.0		
ii) Savings from the vacant post of Jawharlal Nehru Professor.	(-) 18.0	(-) 6.0	
<b>Total Revised Estimate :</b>		2,24.3	11,813
<b>B) Non-Teaching Staff:</b>			
Budget Estimate		7.6	324
a) Addl. expenditure due to :			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	(+) 0.5	(+) 0.5	
<b>Total Revised Estimate :</b>		8.1	324
<b>2. Arabic Department:</b>			
<b>A) Teaching Staff:</b>			
Budget Estimate		60.1	1,920
a) Addl. expenditure due to :			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the Staff at State Govt. rates.	(+) 3.6	(+) 3.6	
<b>Total Revised Estimate :</b>		63.7	1,920

	1	2	3
<b>B) Non-Teaching Staff:</b>			
Budget Estimate		6.0	...
a) Addl. expenditure due to :			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State (+)	0.5		
Govt. rates.		(+) 0.5	
<b>Total Revised Estimate :</b>		6.5	...
<b>3. Bengali Department:</b>			
<b>A) Teaching Staff:</b>			
Budget Estimate		1,77.1	10,040
a) Addl. expenditure due to :			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State (+)	9.6		
Govt. rates.		(+) 9.6	
<b>Total Revised Estimate :</b>		1,86.7	10,040
<b>B) Non-Teaching Staff:</b>			
Budget Estimate		6.8	279
a) Addl. expenditure due to :			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State (+)	0.5		
Govt. rates.		(+) 0.5	
<b>Total Revised Estimate :</b>		7.3	279
<b>4. Education Department:</b>			
<b>A) Teaching Staff:</b>			
Budget Estimate		2,52.9	15,525
a) Addl. expenditure due to :			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State (+)	13.2		
Govt. rates.		(+) 13.2	
<b>Total Revised Estimate :</b>		2,66.1	15,525
<b>B) Non-Teaching Staff:</b>			
Budget Estimate		20.0	520
a) Addl. expenditure due to			
payment of Dearness allowance w.e.f. 1.7.81 to the staff at State (+)	1.6		
Govt. rates.		(+) 1.6	
<b>Total Revised Estimate :</b>		21.6	520

	1	0	2	0	3
<b>5. T.T.E. Department :</b>					
<b>a) Teaching Staff :</b>					
Budget Estimate			82.1		4,461
i) Addl. expenditure due to payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	4.8		(+) 4.8		
<b>Total Revised Estimate :</b>			<b>86.9</b>		<b>4,461</b>
<b>b) Non-Teaching Staff:</b>					
Budget Estimate			6.8		324
i) Addl. expenditure due to payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	0.5		(+) 0.5		
<b>Total Revised Estimate :</b>			<b>7.3</b>		<b>324</b>
<b>6. English Department :</b>					
<b>a) Teaching Staff:</b>					
Budget Estimate			2,49.7		11,430
i) Addl. expenditure due to payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	14.4				
ii) Savings from the vacant post of Lecturer - 2 Nos.	20.0		(-) 5.6		
<b>Total Revised Estimate :</b>			<b>2,44.1</b>		<b>11,430</b>
<b>b) Non-Teaching Staff:</b>					
Budget Estimate			6.3		258
i) Addl. expenditure due to payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	0.5		(+) 0.5		
<b>Total Revised Estimate :</b>			<b>6.8</b>		<b>258</b>
<b>7. Economics Department:</b>					
<b>a) Teaching Staff:</b>					
Budget Estimate			1,97.2		10,680
i) Addl. expenditure due to payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	12.0		(+) 12.0		
<b>Total Revised Estimate :</b>			<b>2,09.2</b>		<b>10,680</b>

	1	2	3
<b>b) <u>Non-Teaching Staff :</u></b>			
Budget Estimate		7.6	324
i) Addl. expenditure due to payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	0.5	(+) 0.5	
<b>Total Revised Estimate :</b>		<b>8.1</b>	<b>324</b>
<b>8. <u>History Department:</u></b>			
<b>a) <u>Teaching Staff:</u></b>			
Budget Estimate		2,33.9	12,070
i) Addl. expenditure due to payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	13.2	(+) 13.2	
<b>Total Revised Estimate :</b>		<b>2,47.1</b>	<b>12,070</b>
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		6.7	279
i) Addl. expenditure due to payment of Dearness allowance w.e.f. 1.7.81 to the staff State Govt. rates.	0.5	(+) 0.5	
<b>Total Revised Estimate :</b>		<b>7.2</b>	<b>279</b>
<b>9. <u>Hindi Department:</u></b>			
<b>a) <u>Teaching Staff:</u></b>			
Budget Estimate		1,81.0	3,586
i) Addl. expenditure due to payment of Dearness allowance w.e.f. 1.7.82 to the staff at State Govt. rates.	9.6	(+) 9.6	
<b>Total Revised Estimate :</b>		<b>1,90.6</b>	<b>3,586</b>
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		7.6	324
i) Addl. expenditure due to payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	0.5	(+) 0.5	
<b>Total Revised Estimate :</b>		<b>8.1</b>	<b>324</b>

1	2	3
<b>10. <u>A.I.L. Department:</u></b>		
<b>a) <u>Teaching Staff:</u></b>		
Budget Estimate	1,17,5	1,450
Addl. Expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	(+)	7.2
ii) Savings from the vacant post of Prof. - 1	(-)	48.0
Lect. - 3	(-)	40.8
<b>Total Revised Estimate :</b>	<b>76.7</b>	<b>1,450</b>
<b>b) <u>Non-Teaching Staff:</u></b>		
Budget Estimate	6.4	259
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	(+)	0.5
<b>Total Revised Estimate :</b>	<b>6.9</b>	<b>259</b>
<b>11. <u>Philosophy Department:</u></b>		
<b>a) <u>Teaching Staff:</u></b>		
Budget Estimate	1,92.8	10,157
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	(+)	9.6
ii) Savings from the vacant post of Prof. - 1	(-)	23.0
Lect. - 1	(-)	18.4
<b>Total Revised Estimate :</b>	<b>1,74.4</b>	<b>10,157</b>
<b>b) <u>Non-Teaching Staff:</u></b>		
Budget Estimate	7.0	324
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates.	(+)	0.5
<b>Total Revised Estimate :</b>	<b>7.5</b>	<b>324</b>

1	2	3
<b>12. Political Science Deptt.:</b>		
a) <u>Teaching Staff:</u>		
Budget Estimate	2,33.4	12,824
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 13.2		
ii) Savings from the vacant post of Lect. - 2	(-) 20.0	(-) 6.8
<b>Total Revised Estimate :</b>	<b>2,26.6</b>	<b>12,824</b>
b) <u>Non-Teaching Staff:</u>		
Budget Estimate	7.6	324
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 0.5	(+ ) 0.5	
<b>Total Revised Estimate :</b>	<b>8.1</b>	<b>324</b>
<b>13. Sanskrit Department:</b>		
a) <u>Teaching Staff:</u>		
Budget Estimate	2,50.3	15,277
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 13.2	(+ ) 13.2	
<b>Total Revised Estimate :</b>	<b>2,63.5</b>	<b>15,277</b>
b) <u>Non-Teaching Staff:</u>		
Budget Estimate	6.0	...
Addl. expenditure due to :		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 0.5	(+ ) 0.5	
<b>Total Revised Estimate :</b>	<b>6.5</b>	<b>...</b>

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1	2	3
<b>14. Journalism Department:</b>		
<b>a) Teaching Staff :</b>		
Budget Estimate	47.2	2,234
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 2.4	(+) 2.4	
<b>Total Revised Estimate :</b>	<b>49.6</b>	<b>2,234</b>
<b>b) Non-Teaching Staff:</b>		
Budget Estimate	6.8	324
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 0.5	(+) 0.5	
<b>Total Revised Estimate :</b>	<b>7.3</b>	<b>324</b>
<b>15. Foreign Language Deptt.:</b>		
<b>a) Teaching Staff:</b>		
Budget Estimate	60.2	2,902
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 3.6		
ii) Savings from the vacant post of Lect. - 1 No. <u>(-).10.0</u>	(-) 6.4	
<b>Total Revised Estimate :</b>	<b>53.8</b>	<b>2,902</b>
<b>b) Non-Teaching Staff:</b>		
Budget Estimate	5.5	...
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 0.5	(+) 0.5	
<b>Total Revised Estimate :</b>	<b>6.0</b>	<b>...</b>

Contd...



	1	2	3
<b>16. Linguistic Department:</b>			
<b>a) Teaching Staff:</b>			
Budget Estimate		62.2	3,007
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 3.6			
ii) Savings from the vacant post of Lect. - 1 No. (-) 10.0	(-) 10.0	(-) 6.4	
<b>Total Revised Estimate :</b>		<b>55.8</b>	<b>3,007</b>
<b>b) Non-Teaching Staff:</b>			
Budget Estimate		7.1	300
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 0.5		(+ ) 0.5	
<b>Total Revised Estimate :</b>		<b>7.6</b>	<b>300</b>
<b>17. Library Science Deptt.:</b>			
<b>a) Teaching Staff:</b>			
Budget Estimate		1,25.5	4,620
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 7.2			
ii) Savings from the vacant post of Lect. - 2 Nos. (-) 20.0	(-) 20.0	(-) 12.8	
<b>Total Revised Estimate :</b>		<b>1,12.7</b>	<b>4,620</b>
<b>b) Non-Teaching Staff:</b>			
Budget Estimate		6.8	324
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 0.5		(+ ) 0.5	
<b>Total Revised Estimate :</b>		<b>7.3</b>	<b>324</b>

	1	2	3
18. <u>Manuscript Department :</u>			
Budget Estimate		26.8	70
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 2.4		(+) 2.4	
<b>Total Revised Estimate :</b>		29.2	706

19. <u>Folk-lore Department:</u>			
a) <u>Teaching Staff:</u>			
Budget Estimate		93.3	2,175
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 4.8		(+) 4.8	
ii) Savings from the vacant post of prof. - 1 No. <u>(-) 13.0</u>		(-) 13.2	
<b>Total Revised Estimate :</b>		80.1	2,175

b) <u>Non-Teaching Staff :</u>			
Budget estimate		7.3	272
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 0.5		(+) 0.5	
<b>Total Revised Estimate :</b>		7.8	272

20. <u>Persinn Department:</u>			
a) <u>Teaching Staff :</u>			
Budget estimate		58.9	2,030
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 3.6		(+) 3.6	
<b>Total Revised Estimate :</b>		62.5	2,030

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	1	2	3
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		7.4	314
Addl. expenditure due to :			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 0.5		(+) 0.5	
<b>Total Revised Estimate :</b>		<b>7.9</b>	<b>314</b>
<b>1. <u>FACULTY OF ARTS :</u></b>			
<u>Miscellaneous Department:</u>			
Budget Estimate		1,08.0	4,197
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 9.4		(+) 9.4	
<b>Total Revised Estimate :</b>		<b>1,17.4</b>	<b>4,197</b>
<b>3) <u>FACULTY OF SCIENCE :</u></b>			
<b>1. <u>Academy Department:</u></b>			
<b>a) <u>Teaching Staff:</u></b>			
Budget Estimate		3,08.1	20,493
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 15.5			
ii) Savings from the vacant post of Lect. - 3 nos. <u>(-)</u> 30.0		(-) 14.4	
<b>Total Revised Estimate :</b>		<b>2,93.7</b>	<b>20,493</b>
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		43.0	2,020
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 3.5		(+) 3.5	
<b>Total Revised Estimate :</b>		<b>46.5</b>	<b>2,020</b>

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1	2	3
<b>2. Anthropology Department:</b>		
<b>a) Teaching Staff:</b>		
Budget Estimate	2,79.3	14,505
Addl. expenditure due to:		
i) Payment of Dearness allowance w.c.f. 1.7.31 to the staff at State Govt. rates. (+) 15.6	(+15.6	
<b>Total Revised Estimate :</b>	<b>2,95.4</b>	<b>14,505</b>
<b>b) Non-Teaching Staff:</b>		
Budget Estimate	99.0	3,508
Addl. expenditure due to:		
i) Payment of Dearness allowance w.c.f. 1.7.31 to the staff at State Govt. rates. (+) 7.7	(+7.7	
<b>Total Revised Estimate :</b>	<b>1,06.7</b>	<b>3,508</b>
<b>3. Botany Department:</b>		
<b>a) Teaching Staff:</b>		
Budget Estimate	3,06.9	16,542
Addl. expenditure due to:		
i) Payment of Dearness allowance w.c.f. 1.7.31 to the staff at State Govt. rates. (+) 16.3		
ii) Savings from the vacant post of Reader-3 Nos. Lect. -1 No. (-) 55.3	(-) 55.3	(-) 30.2
<b>Total Revised Estimate :</b>	<b>2,68.7</b>	<b>16,542</b>
<b>b) Non-Teaching Staff:</b>		
Budget Estimate	1,08.5	4,435
Addl. expenditure due to:		
i) Payment of Dearness allowance w.c.f. 1.7.31 to the staff at State Govt. rates. (+) 3.6	(+3.6	
<b>Total Revised Estimate :</b>	<b>1,17.1</b>	<b>4,435</b>

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	1	2	3
<b>4. Chemistry Department:</b>			
<b>a) Teaching Staff:</b>			
Budget Estimate		4,09.7	26,947
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 20.4			
ii) Savings from the vacant post of Reader - 1 No. Lect. - 2 Nos.	(-) 35.0	(-) 14.6	
<b>Total Revised Estimate :</b>		<b>3,95.3</b>	<b>26,947</b>
<b>b) Non-Teaching Staff:</b>			
Budget Estimate :		1,15.0	4,406
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 10.0		(+) 10.0	
<b>Total Revised Estimate :</b>		<b>1,25.0</b>	<b>4,406</b>
<b>5. Geography Department:</b>			
<b>a) Teaching Staff:</b>			
Budget Estimate		2,25.7	10,919
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 12.0		(+) 12.0	
<b>Total Revised Estimate :</b>		<b>2,37.7</b>	<b>10,919</b>
<b>b) Non-Teaching Staff:</b>			
Budget Estimate		63.0	3,381
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 5.0		(+) 5.0	
<b>Total Revised Estimate :</b>		<b>73.0</b>	<b>3,381</b>

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	1	2	3
<b>6. <u>Geology Department:</u></b>			
<b>a) <u>Teaching Staff:</u></b>			
Budget Estimate		3,25.5	21,567
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 15.6			
ii) Savings from the vacant post of Reader - 1 No. (-) 15.0		(+) 0.6	
<b>Total Revised Estimate :</b>		<b>3,26.1</b>	<b>21,567</b>
<b>b) <u>Non-Teaching staff:</u></b>			
Budget Estimate		86.0	4,160
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 7.0		(+) 7.0	
<b>Total Revised Estimate :</b>		<b>93.0</b>	<b>4,160</b>
<b>7. <u>Mathematics Department:</u></b>			
<b>a) <u>Teaching Staff:</u></b>			
Budget Estimate		2,94.5	17,837
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 14.4			
ii) Savings from the vacant post of Reader - 1 No. Lect. - 2 Nos. (-) 35.0		(-) 20.6	
<b>Total Revised Estimate :</b>		<b>2,73.9</b>	<b>17,037</b>
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		23.0	749
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 2.0		(+) 2.0	
<b>Total Revised Estimate :</b>		<b>25.0</b>	<b>749</b>

Contd...

	1	2	3
<b>8. <u>Physics Department:</u></b>			
<b>a) <u>Teaching Staff:</u></b>			
Budget Estimate		4,55.5	24,552
Adul. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 22.5			
ii) Savings from the vacant post of Reader - 3 Nos. (-) 22.2	(-) 22.2	(-) 22.2	
<b>Total Revised Estimate :</b>		<b>4,36.3</b>	<b>24,552</b>
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		1,15.0	3,088
Adul. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at State Govt. rates. (+) 9.6		(+ ) 9.6	
<b>Total Revised Estimate :</b>		<b>1,24.6</b>	<b>3,088</b>
<b>9. <u>Computer Centre :</u></b>			
Budget Estimate		51.0	648
Adul. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 5.0		(+ ) 5.0	
<b>Total Revised Estimate :</b>		<b>56.0</b>	<b>648</b>
<b>10. <u>Physics work-shop:</u></b>			
Budget Estimate		1,23.0	5,406
Adul. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 8.5		(+ ) 8.5	
<b>Total revised Estimate :</b>		<b>1,31.5</b>	<b>5,406</b>
<b>11. (a) <u>USIC :</u> (Sanctioned vide E.O.'s Nos. No. 67/6/81 dt.20.2.81)</b>			
Budget Estimate		...	...
Adul. expenditure due to:			
payment of staff (+) 41.6	(+ ) 41.6	2,208	
<b>Total Revised Estimate :</b>		<b>41.6</b>	<b>2,208</b>

	1	2	3
<b>11. <u>Statistics Department:</u></b>			
<b>a) <u>Teaching Staff:</u></b>			
Budget Estimate		2,33.3	14,776
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 12.0		(+) 12.0	
<b>Total Revised Estimate :</b>		<b>2,50.3</b>	<b>14,776</b>
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		41.0	1,942
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 3.9		(+) 3.9	
<b>Total Revised Estimate :</b>		<b>44.9</b>	<b>1,942</b>
<b>12. <u>Zoology Department:</u></b>			
<b>a) <u>Teaching staff:</u></b>			
Budget Estimate		2,90.2	14,963
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 15.6			
ii) Savings from the vacant post of Reader - 2 Nos. (-) 30.0		(-) 14.4	
<b>Total Revised Estimate :</b>		<b>2,75.8</b>	<b>14,963</b>
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		64.0	2,325
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 5.5		(+) 5.5	
<b>Total Revised Estimate :</b>		<b>69.5</b>	<b>2,325</b>



	1	2	3
<b>3. <u>Diploma in Statistics:</u></b>			
<b>a) <u>Teaching Staff:</u></b>			
Budget Estimate		10.8	...
Total Revised Estimate :		10.8	...
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		7.5	314
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates. (+) 0.5		(+) 0.5	
Total Revised Estimate :		8.0	314
<b>14. <u>Diploma in Applied Geology:</u></b>			
<b>a) <u>Teaching Staff:</u></b>			
Budget Estimate		9.0	...
Total Revised Estimate :		9.0	
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		0.5	...
Total Revised Estimate :		0.5	...
<b>15. <u>Deptt. of Environmental Sciences:</u></b>			
<b>a) <u>Teaching Staff:</u></b>			
Budget Estimate		24.2	1,748
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates. (+) 1.2		(+) 1.2	
Total Revised Estimate :		25.4	1,748
<b>b) <u>Non-Teaching Staff:</u></b>			
Budget Estimate		29.0	...
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates. (+) 3.0		(+) 3.0	
Total Revised Estimate :		32.0	...

1	2	3
<b>16. Faculty of Science :</b>		
<u>(Other Common Charges)</u>		
Budget Estimate	1,70.0	4,297
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates. (+) 15.7	(+) 15.7	
<b>Total Revised Estimate :</b>	<b>1,85.7</b>	<b>4,297</b>

**C) FACULTY OF COMMERCE**

<b>1. Commerce Department:</b>		
<b>a) Teaching Staff:</b>		
Budget Estimate	2,64.4	11,077
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates. (+) 15.5		
ii) Savings from the vacant post of Reader - 1 No. Lect. - 4 Nos. - (-) 55.0	(-) 39.4	
<b>Total Revised Estimate :</b>	<b>2,25.0</b>	<b>11,077</b>
<b>b) Non-Teaching Staff:</b>		
Budget Estimate	64.0	2,963
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates. (+) 4.7	(+) 4.7	
<b>Total Revised Estimate :</b>	<b>68.7</b>	<b>2,963</b>
<b>2. M.B.A. Department:</b>		
<b>a) Teaching Staff:</b>		
Budget Estimate	74.5	390
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates. (+) 4.8	(+) 4.3	
<b>Total Revised Estimate :</b>	<b>79.3</b>	<b>390</b>

Contd...

	1	2	3
b) <u>Non-Teaching Staff:</u>			
Budget Estimate		14.0	
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates.	(+)	1.1	(+)
			1.1
<b>Total Revised Estimate :</b>		15.1	...

D) FACULTY OF LA:

1. Law Department:

a) Teaching Staff:

Budget Estimate		1,41.6	1,206
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates.	(+)	9.6	(+)
			9.6
<b>Total Revised Estimate :</b>		1,51.2	1,206

b) Non-Teaching Staff:

Budget Estimate		23.0	307
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates.	(+)	1.6	
ii) Payment of subsistence allowance.	(+)	6.0	(+)
			7.6
<b>Total Revised Estimate :</b>		30.6	307

Examination Branch:

Budget Estimate		7,07.0	31,561
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates.	(+)	57.5	
ii) Payment of pay & allowance of 2 (two) Asstt. Superintendents as they were dropped from the original budget through oversight	(+)	34.2	(+)
			91.7
<b>Total Revised Estimate :</b>		7,95.7	31,561

1	2	3
<u>University Library:</u>		
Budget Estimate	5,42.0	25,543
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.31 to the staff at state Govt. rates. (+) 41.2	(+) 41.2	
<b>Total Revised Estimate :</b>	<b>5,83.2</b>	<b>25,543</b>
<u>Director of Students Welfare:</u>		
Budget Estimate	1,25.0	3,691
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.31 to the staff at state Govt. rates. (+) 9.4	(+) 9.4	
<b>Total Revised Estimate :</b>	<b>1,34.4</b>	<b>3,691</b>
<u>Auditorium-cum-Lecture Theatre:</u>		
Budget Estimate	36.0	1,165
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.31 to the staff at state Govt. rates. (+) 3.2	(+) 3.2	
<b>Total Revised Estimate :</b>	<b>39.2</b>	<b>1,165</b>
<u>University Employment &amp; Information Bureau :</u>		
Budget Estimate	10.0	493
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.31 to the staff at state Govt. rates. (+) 0.9	(+) 0.9	
<b>Total Revised Estimate :</b>	<b>10.9</b>	<b>493</b>
<u>N.S.C./H.S.O./L.C.C.:</u>		
Budget Estimate	10.0	...
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.31 to the staff at State Govt. rates. (+) 0.9	(+) 0.9	
<b>Total Revised Estimate :</b>	<b>10.9</b>	<b>...</b>

1	2	3
<u>University Halls:</u>		
Budget Estimate	14,12.0	40,044
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.31 to the staff at state Govt. rates. (+) 1,21.5	(+) 1,21.5	
<b>Total Revised Estimate :</b>	<b>15,33.5</b>	<b>40.044</b>
<u>Publication Department:</u>		
Budget Estimate	62.0	3,421
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.31 to the staff at state Govt. rates. (+) 4.6	(+) 4.6	
<b>Total Revised Estimate :</b>	<b>66.6</b>	<b>3,421</b>
<u>University works Deptt.:</u>		
Budget Estimate	6,05.0	27,155
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.31 to the staff at state Govt. rates. (+) 49.2		
ii) Payment of Subsistence allowance - (+) 6.0	(+) 55.2	
<b>Total Revised Estimate :</b>	<b>6,60.2</b>	<b>27,155</b>
<u>Guest House-cum-Staff Club:</u>		
Budget Estimate	30.0	300
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.31 to the staff at state Govt. rates. (+) 2.7	(+) 2.7	
<b>Total Revised Estimate :</b>	<b>32.7</b>	<b>300</b>
<u>Health Service :</u>		
Budget Estimate	2,92.0	14,055
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.31 to the staff at state Govt. rates. (+) 23.0		
ii) Payment of subsistence allowance (+) 6.0	(+) 29.0	
<b>Total Revised Estimate :</b>	<b>3,21.0</b>	<b>14,055</b>

1	2	3
<u>Estate Department:</u>		
Budget Estimate	1,16.0	3,927
Addl. expenditure due to:		
i) Payment of Dearness allowance w.c.f. 1.7.81 to the staff at state Govt. rates. (+) 9.5		
ii) Payment of Pay & Allowance for 20 chowkidars sanctioned vide E.C.'s Res. No. 101/4/79 dt. 16.3.79 (+) 1,17.8		
iii) Payment of addl. staff sanctioned vide E.C.'s Res. No. 332/15/79 dt. 5.7.79 Jr. Actt. - 1 No. Mohurrir - 1 No. (+) 18.3		528
	(+)	1,45.6
<b>Total Revised Estimate :</b>	<b>2,61.6</b>	<b>4,455</b>
<u>University Press :</u>		
Budget estimate	3,40.0	11,362
Addl. expenditure due to:		
i) Payment of Dearness allowance w.c.f. 1.7.81 to the staff at state Govt. rates. (+) 29.0	(+)	29.0
<b>Total Revised Estimate :</b>	<b>3,69.0</b>	<b>11,362</b>
<u>Water Supply Service:</u>		
Budget estimate	1,50.0	6,373
Addl. expenditure due to:		
i) Payment of Dearness allowance w.c.f. 1.7.81 to the staff at state Govt. rates. (+) 11.9	(+)	11.9
<b>Total Revised Estimate :</b>	<b>1,61.9</b>	<b>6,373</b>
<u>Agricultural Farm:</u>		
Budget estimate	62.1	1,576
Addl. expenditure due to:		
i) Payment of Dearness allowance w.c.f. 1.7.81 to the staff at state Govt. rates. (+) 5.3	(+)	5.3
<b>Total Revised Estimate :</b>	<b>67.4</b>	<b>1,576</b>

Contd...

1	2	3
<u>Electric Supply Service:</u>		
Budget Estimate	80.0	2,735
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 5.3	(+) 6.3	
<b>Total Revised Estimate :</b>	<b>86.3</b>	<b>2,735</b>
<u>Model School :</u>		
A) <u>H.E. School:</u>		
Budget Estimate	2,50.0	10,695
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 19.9	(+) 19.9	
<b>Total Revised Estimate :</b>	<b>2,69.9</b>	<b>10,695</b>
B) <u>English Section:</u>		
Budget Estimate	1,01.0	3,775
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 8.6	(+) 8.6	
<b>Total Revised Estimate :</b>	<b>1,09.6</b>	<b>3,775</b>
<u>University Transport Service:</u>		
Budget Estimate	95.0	2,388
Addl. expenditure due to:		
i) Payment of Dearness allowance w.e.f. 1.7.81 to the staff at state Govt. rates. (+) 7.8	(+) 7.8	
<b>Total Revised Estimate :</b>	<b>1,02.8</b>	<b>2,388</b>

Contd...

	1	2	3
<u>University Law College :</u>			
a) <u>Teaching Staff:</u>			
Budget Estimate		1,81.7	...
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates. (+) 3.4		(+) 3.4	
<b>Total Revised Estimate :</b>		<b>1,90.1</b>	<b>...</b>
b) <u>Non-Teaching Staff:</u>			
Budget Estimate		94.0	1,547
Addl. expenditure due to:			
i) Payment of Dearness allowance w.e.f. 1.7.51 to the staff at state Govt. rates. (+) 7.4			
ii) Appointment of an Asstt. Cashier for maintaining the Law College Counter (+) 12.7		(+) 20.1	
<b>Total Revised Estimate :</b>		<b>1,14.1</b>	<b>1,547</b>

Contd...



Annexure—C  
Schedule of Pay and allowance for University  
Service & Instrumentation Centre  
&  
Text Book Production

--: C-1 :-

STAFF SANCTIONED BY THE U.G.C. FOR UNIVERSITY SERVICE  
AND INSTRUMENTATION CENTRE.

Designation	No. of posts			Total pay	Remarks.
	1982-83	1983-84			
1	2	3	4	5	

(I) University Service & Instrumentation Centre :

Reader	1	1	Lump-sum provision Rs. 80,000.00 only.
Engineer (Electrical/Mechanical)	2	2	
S. Technician -A	2	2	
Technician - E	1	1	
Technician - D	1	1	
Technician - C	4	4	
Technician - B	2	2	
Technician - A	2	2	

Contd....

(II) PRODUCTION OF TEXT BOOKS IN REGIONAL LANGUAGES

Designation	No. of Posts		Total Pay in Rs.
	1982-83	1983-84	
1	2	3	4

1. Administration :

Officer (Secretary)	1	1	18,000
Accountant (P/T)	2	2	2,790
Asstt. Superintendent	1	1	6,300
U.D. Assistant	1	1	6,586
L.D. Assistant	2	2	9,990
Typist	1	1	4,052
Jr. Accountant	1	1	5,100
Peon	2	2	5,603
Chowkidar	1	1	2,630
Sweeper (P/T)	1	1	240

Pay			61,291
Dearness allowance			37,377
House allowance			9,120
Medical allowance			3,600
Conveyance allowance			720
Special allowance			1,080
Lump sum provision for leave salary etc.			2,000
Total P.F. Contribution			5,828

Total : (1) : 1,21,016

2. Text Book :

Asstt. Secretary	1	1	11,433
Literary Assistant	2	2	12,491
L.D. Assistant	1	1	4,902
L.D.A.-cum-Typist	1	1	4,898
Proof Reader	1	1	5,007
Copist	1	1	4,028
Gestetner Operator	1	1	3,456
Peon	4	4	11,643
Chowkidar	1	1	2,371

	1	2	3	4
Pay				60,229
Dearness allowance				46,131
House allowance				11,280
Medical allowance				4,680
Conveyance allowance				1,260
Special allowance				2,040
Subsistence allowance				6,000
Lump sum provision for leave salary etc.				2,000
Total P.F. Contribution				5,746
<b>Total : (2) :</b>				<b>1,39,366</b>

3. Supplementary :

Literary Assistant	1	1	6,367
Proof Reader	2	2	10,005
Peon	1	1	2,637

Pay	19,009
Dearness allowance	13,905
House allowance	3,480
Medical allowance	1,440
Conveyance allowance	180
Special allowance	720
Lump sum provision for leave salary etc.	500
Total P.F. Contribution	1,265
<b>Total : (3) :</b>	<b>40,499</b>

4. Terminology :

Literary Assistant	1	1	6,270
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Pay	6,270
Dearness allowance	4,368
House allowance	960
Medical allowance	360
Conveyance	...
Special allowance	240
Lump sum provision for leave salary etc.	500
Total P.F. Contribution	627
<b>Total : (4) :</b>	<b>13,325</b>

	1	2	3	4
<b>5. Provision of Storage :</b>				
Store Officer	1		1	12,300
Asstt. Cashier	1		1	5,645
Sales Assistant	2		1	3,581
Packing boy	1		1	2,588
Delivery boy	1		1	2,588
Chowkidar	1		1	2,544
Cash Collector	1		1	3,300
Cash Assistant	-		1	3,300
Porter	-		1	2,280
<hr/>				
Pay				38,126
Dearness allowance				30,222
House allowance				8,160
Medical allowance				3,240
Conveyance allowance				1,620
Special allowance				1,020
Lump sum provision for leave salary etc.				2,000
Total P.F. Contribution				2,927
<hr/>				
Total : (5) :				87,315
<hr/>				
<b>6. Text Book Printing Unit :</b>				
Machineman	1		1	4,045
Helper to Machineman	1		1	2,597
Machineman (Gr.-II)	1		1	2,640
<hr/>				
Pay				9,282
Dearness allowance				8,464
House allowance				2,160
Medical allowance				1,080
Conveyance allowance				540
Special allowance				240
Lump sum provision for leave salary etc.				1,000
Total P.F. Contribution				665
Remuneration to Contract Compositor				26,569
<hr/>				
Total : (6) :				50,000
<hr/>				

**Annexure—D**  
**Schedule of Pensioners**

-: D-1 :-

SCHEDULE OF PENSIONERS AS ON 1ST. APRIL, 1983

Sl. No.	Name	Designation.	Date of retirement.	Rate of monthly pension Rs.	Total for 1983-84 Rs.	Re-mar- ks.
1	2	3	4	5	6	7
1.	Sri Gura Prasad Das	U.S.Asstt.	31.10.76	207.33	2,488.56	
2.	Sri Mahendra Mohan Sarma	Supdt.	28.2.78	356.71	4,280.52	
3.	Md. Habibuddin Ahmed	Asstt. Supdt.	31.1.79	325.20	3,879.36	
4.	Dr. P.D.Goswami	Professor	20.2.81	675.00	3,100.00	
TOTAL :				Rs.	18,748.44	

NIEPA DC



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Director, National

Date: \_\_\_\_\_