

GAUHATI UNIVERSITY

FINANCIAL ESTIMATES
FOR THE YEAR
1982-83

A
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D

REVISED ESTIMATES
FOR THE YEAR
1981-82



passed by the Finance Committee
on 17th January, 1982 and by
the Executive Council on
23rd January, 1982.

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Sub. Nation 1 Systems Unit,
LCC no. 2045
Date... 26-12-84

GAUHATI UNIVERSITY : GAUHATI-14

A brief note on the Annual Financial Estimates of the Gauhati University, 1982-83.
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Introduction: Section 31(3) of the Gauhati University Act, 1947 provides that the Annual Financial Estimates of the University be considered in the annual general meeting of the Court held in the month of January each year. Prior to this the Estimates are to be considered by the Finance Committee and the Executive Council. The Budget documents are to be circulated to the members of the Court at least five weeks before the meeting, after these are considered by the Finance Committee and the Executive Council. This pre-supposes that the Estimates must be ready by November or October each year. But for obvious reasons it is not possible to finalise the estimates so early, as firm estimates in respect of the Govt. or U.G.C. grants cannot be envisaged at this stage. This being the position the estimates needs revision drastically each year. The Gauhati University authorities may consider if the Budget meeting can be held some time in the month of March each year, so that the above noted difficulties can be obviated.

The Gauhati University Financial Estimates consist of four main divisions shown in parts as follows :

- Part - I : Non-plan Estimates which depicts figure on general maintenance of the University. The main sources of finances are the Statutory grants and other committed grants from the State Govt. as well as the University's internal resources.
- Part - II : It consists of estimated receipts and expenditures on University's development activities financed mainly by the U.G.C. and the State Govt. on plan schemes.
- Part - III : Endowments and annual grants from U.G.C., C.S.I.R., Central/State Govt. and other individuals for specific purposes.
- Part - IV : Debts, Deposits and Advances.

University's financial life line lies mainly on the estimates of Part-I and II of the Budget.

2. Retrospect : Originally it was estimated that the year 1980-81 would begin with a cumulative deficit of Rs. 1,06.95 lakhs. But due to continued financial difficulties faced by the University in 1980-81 expenditure had to be restricted to the barest minimum and was reduced to Rs. 168.45 lakhs instead of Rs. 225.16 lakh as estimated in the original budget. This is mainly due to lack of liquid funds at the hands of the University. Moreover the University transferred Rs. 36.41 lakhs from Part-IV Deposits and Advance to Part-I revenue account to cover expenditure in connection with essential services including payment of salaries to the employees. Thus the cumulative deficit as envisaged earlier at Rs. 1,06.95 lakhs has come down to Rs. 91.08 lakhs. The deficit has been accumulating because of the increase in the recurring expenditure for grant of revised scales of pay, dearness allowances, increased Medical benefit allowances and others as per State Govt. rates to the G.U. employees. Moreover the University has to pay the annual increments to its employees and also to bear the increased cost on contingencies because of frequent price hikes of almost all articles including laboratory material, books and magazines, travel expenses and the like, for which the University does not have adequate resources though these are obligatory expenses. All these have been reflected in the budget which shows deficit year after year with no remedy in sight. If the University is to be maintained even at its present state of development, the accumulating deficit will be increasing every year.

In order to tide over the financial difficulties the Gauhati University has been requesting the State Govt. to increase the Statutory grants and also to consider sanction of ad-hoc grants to pay off the past liabilities resulting from the cumulative deficits since 1973-74. The Committee constituted by the State Govt. to examine the financial problems of the Gauhati University has already submitted its report to the State Govt., The matter is under consideration at Govt. level. As no formal communication has been received from the State Govt. in this regard, no comments could be offered.

Revised Estimates 1981-82 :

Part-I of the G.U.'s normal Budget as passed by the authority for 1981-82 originally envisaged a net deficit of Rs. 62.00 lakhs as follows :

| | | |
|-----------------------------|-----|---------------|
| (i) Revenue Receipts ... | Rs. | 1,85.36 lakhs |
| (ii) Revenue Expenditure .. | Rs. | 2,47.36 " |
| Deficit : ... | Rs. | 62.00 lakhs. |

But the Revised Estimates will be as follows :

| | | |
|-----------------------------|-----|---------------|
| (i) Revenue Receipts ... | Rs. | 1,79.42 lakhs |
| (ii) Revenue Expenditure .. | Rs. | 2,76.36 " |
| Deficit : ... | Rs. | 96.94 lakhs |

The fall of revenue is due to receipts of examination and other fees of some examinations held on 1981-82 in the previous year and also loss of revenue for establishment of Manipur University. The increase of expenditure is due to the following :

| | |
|---|-----------------|
| (i) Grants on additional dearness allowance to the G.U. employees at par with the State Govt. rates sanctioned during 1980-81 and 1981-82 with effect from 1.7.80 onwards for which no provision was made earlier - | Rs. 25.50 lakhs |
| (ii) Grant of increased Medical Benefit allowance at par with the State Govt. rates with effect from 1.10.80 onwards - | ... Rs. 3.50 " |
| Total : | Rs. 29.00 lakhs |

Since these are obligatory expenditure, necessary proposals have been submitted to the State Govt. from time to time for sanction of additional grants for the above purpose and the Govt. decision is awaited. Unless additional grants are sanctioned or the maintenance grant is increased to meet such contingencies University's cumulative deficit is bound to increase on non-plan sector of the Budget.

In part-II of the University's Budget for 1981-82 under the State sector development schemes, following proposals were submitted to the State Govt. for sanction of funds.

| | |
|---|------------------|
| (i) University's Development Schemes ... | Rs. 16.78 lakhs. |
| (ii) Matching contribution on UGC schemes | Rs. 4.00 lakhs |
| | ----- |
| Total : | Rs. 20.78 lakhs |
| | ----- |

But the State Govt. have indicated that provision has been made for a grant of Rs. 7.25 lakhs only in 1981-82. Out of this, funds to the extent of Rs. 5.00 lakhs has been released. Unless additional funds are released no development works worth the name can be undertaken nor the University will be able to complete the projects financed by the U.G.C. on sharing basis. On this account also the Gauhati University is to get re-imburement from the State Govt. amounting to Rs. 29.00 lakhs. Our proposals are under consideration of the State Govt.

From U.G.C. a basic grant of Rs. 7.00 lakhs was received for purchase of laboratory equipments for academic departments and they may also sanction a similar basic grant for purchase of books for which a proposal has been sent. In fact bills amounting to about Rs. 14.00 lakhs on purchase of books are pending for settlement. Generally the University has to incur expenditure first and then to get the re-imburement from the U.G.C. As much unless a revolving fund is created by a specific grant from Govt. utilisation of U.G.C.'s funds are practically impossible.

4. Budget Estimates 1982-83 : Part-I (NON-PLAN):

The Budget Estimates for 1982-83 has been prepared in the back ground of the foregoing notes. As the University has been facing an acute financial crisis no material change could be affected in the Budget except marginal adjustment made here and there wherever found necessary.

The part-I (Non-Plan) budget envisaged a deficit of Rs. 93.12 lakhs as follows :

| | |
|--------------------------------|--------------------|
| (i) Estimated Receipts ... | Rs. 1,66.99 lakhs. |
| (ii) Estimated Expenditures .. | Rs. 2,60.11 " |
| | ----- |
| Deficit : | Rs. 93.12 lakhs. |
| | ----- |

The Revenue expenditure is less in comparison with the revised estimates for 1981-82 (Rs. 2,76.36 lakhs) as provision for arrear payments has to be made in the revised estimates for Additional Dearness allowance, Medical allowance etc. paid to the employees. Moreover, some Capital expenses hitherto charged to Revenue accounts have been transferred to Plan Budget to relieve the pressure on Revenue Sector. The increased deficit is due to the increase of Recurring expenditure as maintained above inclusive of increase in respect of annual increments. The quantum of deficit may come down if Govt. grant is increased the proposal for which is under consideration of the State Govt..

The University authorities are also contemplating to rationalise the fee structure to cover the anticipated additional expenditures due to increase cost in conducting various examinations. Moreover, it is contemplated to introduce correspondence courses in the University in Arts subjects provided finance are available from the State Govt. and also from the U.G.C.. The State Govt. have already approved the proposal in principle. In case of correspondence course is introduced some revenue may be expected.

It may however be pointed out that if Govt. grants are not augmented as contemplated, the cumulative deficit is expected to be Rs. 2,81.14 lakhs as follows :

| | | |
|---|-----|------------------------------------|
| (i) Cumulative deficit upto 1981-82 | ... | Rs. 1,88.02 lakhs |
| (ii) Anticipated deficit during 1982-83 | .. | Rs. 93.12 " |
| | | <u>Total :- Rs. 2,81.14 lakhs.</u> |

The expenditure for 1982-83 in Part -I of the Estimates can be broadly categorised as follows :

| | | |
|--|-----------|--------------------------|
| 1. Academic departments | ... | Rs. 89.44 lakhs |
| 2. Administration | ... | Rs. 29.81 " |
| 3. Examination | ... | Rs. 40.49 " |
| 4. Students facilities | ... | Rs. 19.15 " |
| 5. Library facilities | ... | Rs. 6.02 " |
| 6. Other Common Services (Health, U.W.D., Publication, Estate, Auditorium, Guest House etc.). | ... | Rs. 26.09 " |
| 7. Auxiliary service (Press, Electric supply, water supply, Transport services and Agricultural farm etc.). | ... | Rs. 22.54 " |
| 8. Maintained Institution | ... | Rs. 6.62 " |
| 9. Retirement Benefit | ... | Rs. 11.00 " |
| 10. Miscellaneous | ... | Rs. 4.89 " |
| Total Revenue Expenditure | : | Rs. 2,56.95 lakhs |
| 11. Capital Expenditure | ... | Rs. 4.06 " |
| <u>GRAND TOTAL</u> | <u>::</u> | <u>Rs. 2,60.11 lakhs</u> |

Part - II :: Development Schemes.

As the University does not have any resources, its development activities are dependent on U.G.C. and State Govt. grants. The University Grants Commission has not yet finalised the quantum of assistance to the G.U. for the next year. As such a lump-sum provision of Rs. 11.50 lakhs has been made for 1982-83 for procurement of Books and Equipments for the Teaching departments. Besides these, another provision has been made amounting to Rs. 13.26 lakhs being 5th plan spill over works. However, utilisation of U.G.C.'s. grants depends on availability of liquid cash.

The State Govt. provides a very meagre sum of Rs. 7.25 L. for undertaking development activities. This provision is quite inadequate for any development worth the name. The matter has therefore, been taken up with the Planning Commission, Govt. of India, who however, assured that it would be possible to accommodate the demands of the University in the overall ceiling of the State Plan Schemes. Taking this into consideration some of the Capital expenses hitherto charged to the Gauhati University's Revenue accounts has been provided in the Plan Budget. The provision under development schemes have been categorised as follows :

| | | | | |
|-----------------------------|--|-----|------------------|--------------|
| (1) U.G.C. : | (a) Spill over works of previous plans | ... | Rs. 13.26 | Lakhs |
| | (b) 6th Plan development... | ... | Rs. 11.50 | " " |
| (2) State Plan : | (a) Development activities including Research/Teaching | ... | Rs. 25.00 | " " |
| | (b) Matching contribution on U.G.C. schemes | ... | Rs. 9.70 | " " |
| (3) I.A.S. Coaching schemes | ... | ... | Rs. 2.00 | " " |
| (4) Guru Nanak Chairs | ... | ... | Rs. 0.25 | " " |
| Total : | | | Rs. 61.71 | Lakhs |

Part-III : This part of the budget shows probable receipts and expenditure from various sources like UGC, State Govt., Govt. of India, CSIR, ICSSR, NEC etc. for specific purposes. The total actual receipt and expenditure for 1980-81 on this part stood at Rs. 20.93 lakhs and Rs. 19.75 lakhs only. The receipt in the revised budget of 1981-82 and 1982-83 are estimated at Rs. 48.67 lakhs and Rs. 57.24 lakhs while the expenditure for the year 1981-82 and 1982-83 are estimated at Rs. 46.05 lakhs and Rs. 55.49 lakhs. The deficit of Rs. 22.45 lakhs shown here are due to grants receivable from different sources prior to 1981-82.

Part-IV : This part of the budget relates to the various deposits on specific accounts held by the University and loans and advances granted to the employees of the University. The total receipt under this part of the budget for 1982-83 is estimated at Rs. 91.27 lakhs against the revised estimates of Rs. 91.13 lakhs for 1981-82 and Rs. 123.02 lakhs actuals of 1980-81. The expenditure is estimated at Rs. 87.00 lakhs in the year 1982-83 against Rs. 81.57 lakhs in the revised budget of 1981-82 and Rs. 123.50 lakhs actuals of 1980-81.

The closing balance at the end of 1982-83 is estimated at Rs. 158.13 lakhs.

Schedules: The schedule of pay and allowances of the employees in the non-plan budget and for the revised budget of 1981-82 are appended at schedule A and B respectively. Schedule C-I, represents for the posts sanctioned by the UGC for establishment of Central Workshop and Instrumentation Laboratory; and C-2 represents the pay and allowances of Text-Book Production Unit. List of Pensioners are appended at Schedule-D as on 1.4.81.

Signed : 16th January, 1982

Sd/- G.C. Bortamuli
Treasurer,
Gauhati University.

Part—I
Non-Plan Budget (General Fund)

PART - I :: (NON-PLAN)

A B S T R A C T

(In lakhs of rupees)

| 1 | Actual for 1980-81 | | | Revised Estimates for 1981-82 | | | Budget for 1982-83 | | |
|----------------------|-----------------------|----------------------|------------------|----------------------------------|----------------------|----------------|-----------------------|----------------------|----------------|
| | Reve- nue a/c. | Capi- tal a/c. | Total | Reve- nue a/c. | Capi- tal a/c. | Total | Reve- nue a/c. | Capi- tal a/c. | Total |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| Opening balance | .. | .. | (-) 1,06.95 | .. | .. | (-) 91.08 | .. | .. | (-) 1,88.02 |
| Receipts | 38.05 1,46.27 | 1,84.32 | 1,78.42 | 1.00 | 1,79.42 | 1,65.99 | 1.00 | 1,66.99 | |
| Expen- diture. | 1,65.27 | 1,68.45 3.18 | 18.38 2,57.98 | 2,56.05 | 2,76.36 | 4.06 | 2,60.11 | 2,60.11 | |
| Deficit/ Surplus. | .. | .. | (+) 15.87 | .. | .. | (-) 96.94 | .. | .. | (-) 93.12 |
| Closing balance | .. | .. | (-) 91.08 | .. | .. | (-) 1,88.02 | .. | .. | (-) 2,81.14 |

This part comprises of receipts and expenditure connected with the normal functioning of the University including general and auxilliary services.

Surplus : (+)

Deficit : (-)

PART-I :: GENERAL FUND :: NON-PLAN

-: S U M M A R Y :-

-: RECEIPTS :-

| | Actuals for | In thousands of rupees | | |
|--|----------------------|------------------------|-------------------------------|------------------------|
| | 1980-81 (in rupees). | Estimates for 1981-82. | Revised estimates for 1981-82 | Estimates for 1982-83. |
| 1 | 2 | 3 | 4 | 5 |
| <u>Section-A : Revenue Account :</u> | | | | |
| I. Grants & Donation | 1,00,24,115 | 1,08,19.0 | 1,10,27.0 | 90,27.0 |
| <u>II. Fees from Students:</u> | | | | |
| A) Academic | 28,898 | 3,97.0 | 3,97.0 | 3,97.0 |
| B) Examinations | 37,69,228 | 55,19.9 | 46,79.9 | 52,74.9 |
| C) Others | 2,31,532 | 6,66.1 | 6,63.1 | 8,23.1 |
| III. Hostels | 11,218 | 2,16.0 | 2,16.0 | 2,17.0 |
| <u>IV. Buildings, Lands & Other properties</u> | | | | |
| A) Buildings | 1,65,655 | 1,60.0 | 1,65.0 | 1,65.0 |
| B) Lands | ... | ... | ... | ... |
| C) Others | ... | ... | ... | ... |
| D) Publication | 88,268 | 1,32.0 | 1,47.0 | 1,47.0 |
| <u>V. Other Departments :</u> | | | | |
| A) University Works Department | 4,308 | 5.0 | 5.0 | 5.0 |
| B) Health Service | 948 | 1.1 | 1.1 | 2.1 |
| <u>VI. University Auxilliary Service :</u> | | | | |
| A) Press | 1,19,184 | 3,13.0 | 3,13.0 | 3,13.0 |
| B) Electricity | 58,346 | 72.0 | 72.0 | 72.0 |
| C) Agricultural Farm | 2,264 | 1.5 | 1.5 | 1.5 |
| D) Agri. & Horti. Farm | 7,947 | 10.0 | ... | ... |
| E) Univ. Transport Service | 2,089 | ... | ... | ... |
| VII. Miscellaneous | 89,802 | 82.0 | 82.0 | 82.0 |
| VIII. Maintained Institutes | 23,164 | 71.8 | 72.0 | 72.5 |
| Total Section - Revenue Account : | 1,46,26,966 | 1,84,66.4 | 1,78,41.6 | 1,65,99.1 |

Contd...

| | 1 | 2 | 3 | 4 | 5 |
|---|--------------------|------------------|------------------|------------------|-----|
| <u>Section - B :</u> | | | | | |
| <u>Capital Account :</u> | | | | | |
| A) Sale of Securities | ... | ... | ... | ... | ... |
| B) Sale of Properties | ... | ... | ... | ... | ... |
| C) <u>Other Capital receipts :</u> | | | | | |
| a) University Works Department Stores | 1,63,533 | 70.0 | 1,00.0 | 1,00.0 | |
| b) Appropriation from Depreciation Reserve Fund | 36,41,136 | ... | ... | ... | ... |
| <u>Total Section-B :</u> | <u>38,04,669</u> | <u>70.0</u> | <u>1,00.0</u> | <u>1,00.0</u> | |
| <u>Capital Account :</u> | | | | | |
| <u>Total Part-I :</u> | <u>1,84,31,635</u> | <u>1,85,36.4</u> | <u>1,79,41.6</u> | <u>1,66.99.1</u> | |
| <u>Non-Plan :</u> | | | | | |

Contd...

S U M M A R Y : : E X P E N D I T U R E

| | 1 | 2 | 3 | 4 | 5 |
|-------------------------------------|------------------|----------------|----------------|----------------|---|
| <u>Section-A :</u> | | | | | |
| <u>Revenue Account :</u> | | | | | |
| A) <u>Administration:</u> | | | | | |
| 1. <u>Officers:</u> | | | | | |
| a) V.C.'s Office | 1,06,297 | 1,03.6 | 1,24.6 | 1,20.0 | |
| b) Rector's Office | 32,872 | 64.0 | 64.2 | 55.0 | |
| c) Registrar's Office | 11,53,194 | 10,92.3 | 13,90.0 | 12,73.0 | |
| d) Treasurer's Office | 7,09,222 | 6,47.6 | 7,90.1 | 7,60.0 | |
| e) <u>Faculty Office:</u> | | | | | |
| Secy. University Classes | 3,17,633 | 2,26.3 | 2,84.6 | 2,64.0 | |
| f) <u>Common Services:</u> | | | | | |
| General charges | 3,77,472 | 5,00.0 | 4,37.0 | 5,09.0 | |
| Total - I : | 27,01,690 | 26,34.3 | 31,40.5 | 29,81.0 | |
| <u>Administration.</u> | | | | | |
| 2. <u>Academic Department :</u> | | | | | |
| A) <u>Faculties : (Arts,</u> | | | | | |
| 1. Assamese | 1,57,611 | 2,15.4 | 2,16.4 | 2,39.9 | |
| 2. Arabic | 53,737 | 1,05.9 | 83.9 | 67.1 | |
| 3. Bengali | 1,30,613 | 1,78.7 | 1,74.1 | 1,85.4 | |
| 4. Education | 1,46,081 | 2,62.0 | 2,66.4 | 2,80.4 | |
| 5. T.T.L. | 74,977 | 87.3 | 83.3 | 89.9 | |
| 6. English | 1,26,451 | 2,79.9 | 2,71.1 | 2,57.5 | |
| 7. Economics | 1,17,900 | 2,27.6 | 2,19.8 | 2,09.3 | |
| 8. Folklore | 37,606 | 91.0 | 84.0 | 1,02.6 | |
| 9. History | 1,60,783 | 2,63.1 | 2,40.0 | 2,42.6 | |
| 10. Hindi | 47,378 | 1,63.3 | 1,90.7 | 1,89.3 | |
| 11. M.I.L. | 22,371 | 1,33.6 | 1,09.7 | 1,30.4 | |
| 12. Philosophy | 1,33,321 | 1,33.2 | 1,74.2 | 2,01.3 | |
| 13. Pol. Science | 1,54,789 | 2,52.2 | 2,45.5 | 2,43.0 | |
| 14. Persian | 40,882 | 59.4 | 70.4 | 66.8 | |
| 15. Sanskrit | 1,92,546 | 1,32.9 | 2,56.8 | 2,58.3 | |
| 16. Lib. Science | 76,435 | 1,71.5 | 1,06.5 | 1,33.3 | |
| 17. Diploma in Journalism | 51,074 | 65.6 | 74.0 | 70.5 | |
| 18. Certificate in Foreign Language | 42,736 | 1,61.2 | 99.1 | 66.2 | |

Contd...

| | 1 | 2 | 3 | 4 | 5 |
|-------------------------------------|------------------|----------------|----------------|----------------|---|
| 19. Linguistics | 32,120 | 1,01.0 | 65.3 | 70.2 | |
| 20. Other Common Service | 85,510 | 94.6 | 1,20.8 | 1,15.5 | |
| 21. Research Scholarships | 13,802 | 52.0 | 52.0 | 55.0 | |
| 22. Manuscript section | 21,487 | 31.0 | 35.9 | 34.8 | |
| Total Faculty of Arts : | 19,26,210 | 33,17.6 | 32,39.9 | 33,09.3 | |
| B) Science Faculty: | | | | | |
| 1. Agri-Botany | 3,02,559 | 3,31.7 | 3,54.6 | 3,65.1 | |
| 2. Anthropology | 2,43,099 | 3,70.6 | 3,80.9 | 4,25.8 | |
| 3. Botany | 2,50,686 | 4,23.1 | 4,12.9 | 4,72.9 | |
| 4. Chemistry | 4,41,981 | 6,25.1 | 6,61.5 | 6,54.7 | |
| 5. Geography | 1,99,301 | 2,36.2 | 3,22.4 | 3,28.7 | |
| 6. Geology | 3,56,094 | 3,99.0 | 4,55.0 | 4,64.5 | |
| 7. Mathematics | 2,82,379 | 3,22.7 | 3,33.8 | 3,25.5 | |
| 8. Physics | 4,95,361 | 5,69.2 | 6,42.6 | 6,63.5 | |
| 9. Physics workshop | 1,02,016 | 1,15.1 | 1,43.2 | 1,35.5 | |
| 10. Computer Centre | ... | 2,21.2 | 1,37.7 | 1,31.0 | |
| 11. Statistics | 1,99,165 | 2,70.3 | 3,14.2 | 2,93.3 | |
| 12. Diploma in Statistics | 16,609 | 19.0 | 20.7 | 20.3 | |
| 13. Zoology | 2,49,311 | 3,90.1 | 3,99.8 | 4,35.2 | |
| 14. Diploma in Applied Geology | ... | 10.3 | 10.3 | 10.3 | |
| 15. Environmental Research | ... | 43.2 | 63.9 | 61.2 | |
| 16. Other Common charges | 1,51,221 | 1,43.3 | 1,95.8 | 1,73.0 | |
| 17. Research Project | ... | 40.0 | 60.0 | 60.0 | |
| Total : Science Faculty | 32,90,202 | 45,90.1 | 49,09.3 | 50,25.5 | |
| C) Commerce Faculty | 2,46,735 | 6,20.7 | 4,92.7 | 4,38.4 | |
| Total : Faculty of Law : | 53,936 | 1,05.7 | 1,54.9 | 1,71.1 | |
| TOTAL ACADEMIC DEPARTMENTS : | 55,22,213 | 37,22.1 | 37,96.8 | 39,09.3 | |

Contd...

| | 1 | 2 | 3 | 4 | 5 |
|---|--------------------|------------------|------------------|------------------|---|
| 3. Examination | 19,29,759 | 37,19.5 | 39,33.6 | 40,49.4 | |
| 4. Library | 4,76,240 | 4,91.0 | 5,94.7 | 6,02.0 | |
| 5. Students Facilities | 1,60,560 | 1,74.2 | 2,07.9 | 2,42.9 | |
| 6. Fellowship, Scholarship etc. to students | 17,451 | 20.0 | 20.0 | 20.0 | |
| 7. Hostel | 13,82,904 | 13,67.1 | 17,57.6 | 16,52.0 | |
| 8. Publication | 1,15,574 | 1,33.7 | 1,47.0 | 1,48.0 | |
| 9. <u>Other Departments:</u> | | | | | |
| a) Univ. Works Deptt. | 6,37,437 | 9,22.0 | 12,69.9 | 12,07.0 | |
| b) Health Service (Hospital) | 3,78,381 | 4,00.0 | 4,66.4 | 4,58.0 | |
| c) Property (Estate Deptt.) | 3,03,606 | 6,02.0 | 7,26.5 | 7,23.0 | |
| d) Guest house | 23,541 | 26.5 | 29.8 | 33.5 | |
| e) Auditorium-cum-Lecture Theatre | 28,170 | 33.2 | 43.0 | 39.0 | |
| 10. <u>University Auxiliary Service :</u> | | | | | |
| a) Press | 3,48,775 | 3,98.5 | 4,80.8 | 4,51.5 | |
| b) Electricity Supply Service | 1,87,957 | 2,20.6 | 3,38.6 | 3,51.0 | |
| c) Water Supply Service | 2,97,114 | 5,55.2 | 7,91.2 | 7,81.0 | |
| d) University Transport Service | 5,24,469 | 5,82.3 | 5,85.8 | 6,00.0 | |
| e) Agricultural Farm | 86,015 | 55.0 | 69.7 | 70.1 | |
| f) Agri & Horti. Farm | 24,039 | 47.4 | 26.5 | ... | |
| 11. <u>Miscellaneous :</u> | | | | | |
| Contributions and others | 1,75,957 | 4,31.5 | 4,71.5 | 4,89.0 | |
| 12. <u>Maintained Institute :</u> | | | | | |
| a) Model School | 2,16,391 | 2,22.5 | 2,86.7 | 2,63.5 | |
| b) Montessory section | 89,170 | 90.2 | 1,15.4 | 1,05.0 | |
| c) University Law College | 1,40,237 | 2,62.9 | 2,48.3 | 2,93.7 | |
| 13. Retirement benefit fund | 6,94,565 | 12,00.0 | 12,50.0 | 11,00.0 | |
| Total Revenue Account : | 1,65,27,315 | 2,33,11.7 | 2,57,98.2 | 2,56,04.9 | |

| | 1 | 2 | 3 | 4 | 5 |
|--|-------------|-----------|-----------|-----------|-----------|
| <u>Section - B : Capital Account :</u> | | | | | |
| 14. Expenditure on <u>Capital :</u> | | | | | |
| a) Purchase of Securities Investment | ... | ... | ... | ... | ... |
| b) Purchase of Property | ... | ... | ... | ... | ... |
| c) Building | ... | ... | ... | ... | ... |
| d) <u>Other Capital Expenditure :</u> | | | | | |
| i) Works | 1,75,565 | 6,90.0 | 5,90.0 | 2,25.0 | 2,25.0 |
| ii) Furniture | 36,863 | 1,57.0 | 1,61.0 | 55.0 | 55.0 |
| iii) Office equipments | 30,359 | 60.0 | 70.0 | 20.0 | 20.0 |
| iv) Lab. equipments | 66,384 | 2,14.0 | 4,33.0 | 8.- | 8.- |
| v) Books | 536 | 2,52.5 | 5,50.0 | 95.- | 95.- |
| vi) Machinery and equipments for other auxilliary services | 7,241 | 36.0 | 33.5 | 3.5 | 3.5 |
| vii) Vehicles | ... | ... | ... | ... | ... |
| viii) Live stock | 440 | ... | ... | ... | ... |
| <hr/> | | | | | |
| TOTAL SECTION - B CAPITAL EXPENDITURE : | 3,17,888 | 14,09.5 | 13,37.5 | 4,06.5 | 4,06.5 |
| <hr/> | | | | | |
| TOTAL : PART -I : (NON-PLAN) | 1,68,45,203 | 2,47,21.2 | 2,76,35.7 | 2,60,11.4 | 2,60,11.4 |
| <hr/> | | | | | |

Conti...

FINANCIAL ESTIMATE FOR THE YEAR 1982-83

REVISED BUDGET FOR THE YEAR 1981-82

PART - I :: NON-PLAN

DETAILS OF RECEIPTS.

(Section - A :: Revenue Account).

| Head of Accounts | Code No. | Actual for 1980-81 (In rupees). | In thousands of rupees. | | |
|--|----------|------------------------------------|-------------------------|--------------------------------|------------------------|
| | | | Estimates for 1981-82. | Revised estimates for 1981-82. | Estimates for 1982-83. |
| 1 | 2 | 3 | 4 | 5 | 6 |
| I) GRANTS & DONATIONS : | | | | | |
| A) Income from endowments & Investment : | | | | | |
| a) Endowment for General purposes | .. | ... | ... | ... | ... |
| b) Other Investment | 1 | 2,055 | ... | ... | ... |
| c) Donation | 2 | ... | ... | ... | ... |
| C) Grants : | | | | | |
| a) Govt. of Assam : | | | | | |
| i) Statutory Recurring Grants | 3 | 40,00,000 | 40,00.0 | 40,00.0 | 40,00.0 |
| ii) Maintenance grant of 2nd, 3rd, 4th & 3 annual plans & 5th Plan | 4 | 19,95,000 | 62,92.0 | 45,00.0 | 45,00.0(*) |
| iii) Transport subsidy | 5 | 5,00,000 | 5,00.0 | 5,00.0 | 5,00.0 |
| iv) Teachers Training in Method of Teaching English | 6 | 27,060 | 27.0 | 27.0 | 27.0 |
| v) Others | 7 | 35,00,000(**) | ... | 20,00.0 | ... |
| TOTAL GRANTS : | | 1,00,24,115 | 1,03,19.0 | 1,10,27.0 | 90,27.0 |

(*) 1. Maintenance of grant upto 4th plan scheme for Rs. 19.95 lakhs
 2. -do- revised scale of teachers ... Rs. 10.05 "
 3. -do- 5th plan schemes :

(i) Additional teachers under U.G.C. ... Rs. 15.00 "

Total : Rs. 45.00 lakhs.

(**) Last instalment of Ad-hoc grant of Rs.75.00 lakhs=Rs.15.00 lakhs
 Addl. Ad-hoc grant sanctioned during the year =Rs.20.00 "

Total : Rs.35.00 lakhs

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|----|---------------|---------------|---------------|---------------|---------------|
| II) FEES FROM STUDENTS : | | | | | | |
| A) Academic : | | | | | | |
| a) Tuition fee | 11 | 25,086 | 3,50.0 | 3,50.0 | 3,50.0 | 3,50.0 |
| b) Admission fee | 12 | 2,254 | 30.0 | 30.0 | 30.0 | 30.0 |
| c) Library | 13 | 545 | 8.0 | 8.0 | 8.0 | 8.0 |
| d) Delay fees Breakages | 14 | 1,013 | 8.0 | 8.0 | 8.0 | 8.0 |
| e) Other fees | 15 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| Total Academic fee : | | 28,898 | 3,97.0 | 3,97.0 | 3,97.0 | 3,97.0 |
| B) Examinations : | | | | | | |
| a) Pre-University | 16 | 14,51,996 | 18,00.0 | 17,00.0 | 20,00.0 | 20,00.0 |
| b) B.A., B.Sc., B.Com. (Two Years course) | 17 | 13,31,249 | 22,50.0 | 14,50.0 | 16,00.0 | 16,00.0 |
| c) M.A., M.Sc., M.Com., L.L.M. & M.B.A. | 18 | 3,415 | 2,60.0 | 2,30.0 | 2,60.0 | 2,60.0 |
| d) Law Examination | 19 | 55,348 | 1,10.0 | 1,00.0 | 1,10.0 | 1,10.0 |
| e) Medical | 20 | 15,705 | 1,10.0 | 1,10.0 | 1,10.0 | 1,10.0 |
| f) Engineering | 21 | 11,927 | 60.0 | 60.0 | 60.0 | 60.0 |
| g) Ph.D., D.Lit. | 22 | 20,250 | 20.0 | 20.0 | 25.0 | 25.0 |
| h) Upadhi | 23 | ... | 0.3 | 0.3 | 0.3 | 0.3 |
| i) Ayurvedic Examination. | 24 | 2,980 | 4.0 | 4.0 | 4.0 | 4.0 |
| j) Library Science | 25 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| k) Certificate in Foreign Language | 26 | ... | 0.3 | 0.3 | 0.3 | 0.3 |
| l) Diploma in Statistics | 27 | ... | 0.3 | 0.3 | 0.3 | 0.3 |
| m) Diploma in Journalism | 28 | 440 | 0.1 | 0.1 | 0.1 | 0.1 |
| n) Linguistics | 29 | ... | 0.3 | 0.3 | 0.3 | 0.3 |
| o) Prag Upadhi | 30 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| p) B.T. & Teachers Training Certificate | 31 | ... | 80.0 | 80.0 | 90.0 | 90.0 |
| q) B.Sc. Nurshing | 32 | 35 | 2.0 | 2.0 | 2.0 | 2.0 |
| r) M.I.L. | 33 | ... | 0.1 | 0.1 | 0.1 | 0.1 |

Contd....

| | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------------------------|----|------------------|----------------|----------------|----------------|---|
| s) Permission fee | 34 | 6,21,690 | 5,00.0 | 6,00.0 | 6,50.0 | |
| t) Centre fee | 35 | 1,952 | 30.0 | 30.0 | 30.0 | |
| u) Change of Centre fee | 36 | 6,933 | 8.0 | 8.0 | 8.0 | |
| v) Delay fee | 37 | 13,184 | 20.0 | 20.0 | 20.0 | |
| w) Marksheet fee | 38 | 2,31,849 | 2,60.0 | 2,60.0 | 3,00.0 | |
| x) Re-Strutiny | 39 | 225 | 2.0 | 2.0 | 2.0 | |
| Total : II-B : | | 37,69,223 | 55,19.9 | 46,79.9 | 52,74.9 | |
| C) Others : | | | | | | |
| a) Migration fee | 51 | 33,700 | 30.0 | 30.0 | 35.0 | |
| b) Registration fee | 52 | 36,317 | 3,60.0 | 3,60.0 | 4,50.0 | |
| c) Late admission | 53 | 316 | 2.0 | 2.0 | 2.0 | |
| d) Registration of Graduate | 54 | 20 | ... | ... | ... | |
| e) Medical fee | 55 | 440 | 6.0 | 6.0 | 6.0 | |
| f) Affiliation of Colleges | 56 | 35,433 | 75.0 | 75.0 | 75.0 | |
| g) Annual Affiliation of Colleges | 57 | 98,584 | 1,35.0 | 1,35.0 | 2,00.0 | |
| h) Degree and other certificates | 58 | 25,967 | 40.0 | 40.0 | 40.0 | |
| i) Convocation fee | 59 | ... | 10.0 | 10.0 | 10.0 | |
| j) Other miscellaneous fee | 60 | 255 | 8.0 | 5.0 | 5.0 | |
| k) Legal fees | 61 | ... | 0.1 | 0.1 | 0.1 | |
| Total : C : | | 2,31,532 | 6,66.1 | 6,63.1 | 8,23.1 | |
| Total - II : | | 40,29,653 | 65,83.0 | 57,40.0 | 64,95.0 | |
| Fees from Students : | | | | | | |

Contd....

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|----|---|-----------------|---------------|---------------|---------------|
| III) UNIVERSITY FEES : | | | | | | |
| a) Admission fee | 75 | | 7 | 6.0 | 6.0 | 7.0 |
| b) Hostel fee S.R. | 76 | | 4,482 | 1,00.0 | 1,00.0 | 1,00.0 |
| c) Light & Fan fee | 77 | | 2,792 | 50.0 | 50.0 | 50.0 |
| d) Establishment fee | 78 | | 3,409 | 50.0 | 50.0 | 50.0 |
| e) Other annual fee | 79 | | 523 | 10.0 | 10.0 | 10.0 |
| Total : III : | | | 11,213 | 2,16.0 | 2,16.0 | 2,17.0 |
| IV) Income from buildings and other Properties : | | | | | | |
| A) Buildings : | | | | | | |
| a) Rent & Taxes from quarters/Flats | 81 | | 1,50,523 | 1,30.0 | 1,35.0 | 1,35.0 |
| b) Rent from Guest House | 82 | | 3,220 | 5.0 | 5.0 | 5.0 |
| c) Rent from Market | 83 | | 10,912 | 10.0 | 10.0 | 10.0 |
| d) Rent from other Buildings | 84 | | 1,000 | 15.0 | 15.0 | 15.0 |
| Total : A : | | | 1,65,655 | 1,60.0 | 1,65.0 | 1,65.0 |
| B) Lands | 85 | | ... | ... | ... | ... |
| C) Others | 86 | | ... | ... | ... | ... |
| Total : (B+C) : | | | ... | ... | ... | ... |
| V) Publications : | | | | | | |
| A) Sale of Publications: | | | | | | |
| a) Text Books | 87 | | 10,607 | 50.0 | 50.0 | 50.0 |
| b) Other Books | 88 | | 11,875 | 10.0 | 10.0 | 10.0 |
| c) Forms/Syllabus | 89 | | 4,786 | 20.0 | 20.0 | 20.0 |
| d) Royalties | 90 | | 32,010 | 30.0 | 35.0 | 35.0 |
| e) Sale of Old papers and old question papers | 91 | | 28,990 | 20.0 | 30.0 | 30.0 |
| f) Others | 92 | | ... | 2.0 | 2.0 | 2.0 |
| Total : V : | | | 58,263 | 1,32.0 | 1,47.0 | 1,47.0 |

Contd....

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|-----------------|---------------|---------------|---------------|---------------|
| VI) Other Departments : | | | | | | |
| A) University works Department : | | | | | | |
| a) Town tax on University quarter | 93 | 64 | ... | ... | ... | ... |
| b) Sale of tender form | 94 | 2,733 | 3.0 | 3.0 | 3.0 | 3.0 |
| c) Others | 95 | 1,511 | 2.0 | 2.0 | 2.0 | 2.0 |
| Total : A : | | 4,308 | 5.0 | 5.0 | 5.0 | 5.0 |
| B) Health Service : | | | | | | |
| University Hospital : | | | | | | |
| a) X-Ray fee | 96 | 943 | 1.0 | 1.0 | 2.0 | 2.0 |
| b) Others | 97 | ... | 0.1 | 0.1 | 0.1 | 0.1 |
| Total : B : | | 943 | 1.1 | 1.1 | 2.1 | 2.1 |
| VII) University Auxiliary Service : | | | | | | |
| A) Press : | | | | | | |
| a) Value of works done for University (chargeable to Univ. Department). | 98 | 1,15,676 | 2,50.0 | 2,50.0 | 2,50.0 | 2,50.0 |
| b) Books & Journals etc. | 99 | | 40.0 | 40.0 | 40.0 | 40.0 |
| c) Receipts from outside agencies | 100 | 3,508 | 20.0 | 20.0 | 20.0 | 20.0 |
| d) Miscellaneous | 101 | ... | 3.0 | 3.0 | 3.0 | 3.0 |
| Total : A : | | 1,19,184 | 3,13.0 | 3,13.0 | 3,13.0 | 3,13.0 |
| B) Electricity Supply : | | | | | | |
| a) Electric charge release from staff qrs. | 102 | 52,144 | 60.0 | 60.0 | 60.0 | 60.0 |
| b) Market | 103 | 1,811 | 10.0 | 10.0 | 10.0 | 10.0 |
| c) Others | 104 | 4,391 | 2.0 | 2.0 | 2.0 | 2.0 |
| Total : B : | | 53,346 | 72.0 | 72.0 | 72.0 | 72.0 |
| C) Agricultural Farm : | | | | | | |
| a) Sale of Products | 105 | 2,264 | 1.0 | 1.0 | 1.0 | 1.0 |
| b) Others | 106 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| Total : C : | | 2,264 | 1.5 | 1.5 | 1.5 | 1.5 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|--------------------|------------------|------------------|------------------|-------------|
| D) <u>Agric. & Horticultural Farm :</u> | | | | | | |
| a) Sale of products | 107 | 7,947 | 10.0 | ... | ... | ... |
| b) Others | 108 | ... | ... | ... | ... | ... |
| Total : D : | | 7,947 | 10.0 | ... | ... | ... |
| E) <u>University Transport :</u> | | | | | | |
| a) Transport fees and fare | 109 | ... | ... | ... | ... | ... |
| b) Others | 110 | 2,039 | ... | ... | ... | ... |
| Total : E : | | 2,039 | ... | ... | ... | ... |
| VIII) <u>Miscellaneous Receipt :</u> | | | | | | |
| a) Recoveries | 111 | 20,055 | 50.0 | 50.0 | 50.0 | 50.0 |
| b) Suspense | 112 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| c) Miscellaneous | 113 | 69,746 | 30.0 | 30.0 | 30.0 | 30.0 |
| Total : VIII : | | 89,801 | 82.0 | 82.0 | 82.0 | 82.0 |
| IX) <u>Maintained Institution :</u> | | | | | | |
| A) <u>Model School :</u> | | | | | | |
| a) Tuition fees | 114 | 7,776 | 10.0 | 10.0 | 10.0 | 10.0 |
| b) Games fees | 115 | 522 | 0.3 | 0.5 | 0.5 | 0.5 |
| c) Other fees | 116 | 1,967 | 1.5 | 1.5 | 2.0 | 2.0 |
| Total School : | | 10,265 | 11.8 | 12.0 | 12.5 | 12.5 |
| B) <u>Law College :</u> | | | | | | |
| a) Tuition fee | 117 | 11,532 | ... | ... | ... | ... |
| b) Admission fee | 118 | 372 | 60.0 | 60.0 | 60.0 | 60.0 |
| c) Library fee | 119 | 135 | ... | ... | ... | ... |
| d) Other fees | 120 | 560 | ... | ... | ... | ... |
| Total : B : | | 12,599 | 60.0 | 60.0 | 60.0 | 60.0 |
| Total : IX | | 23,164 | 71.8 | 72.0 | 72.5 | 72.5 |
| Total Section : | | 1,46,26,966 | | 1,73,41.6 | | |
| Revenue acc unt : | | | 1,04,66.4 | | 1,65,99.1 | |

Contd....

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|--------------------|------------------|------------------|------------------|---------------|
| <u>Section B : Capital Account :</u> | | | | | | |
| A) Receipt on <u>Capital Account :</u> | | | | | | |
| a) Sale of Securities/ Investments | 125 | ... | ... | ... | ... | ... |
| b) Sale of <u>Properties :</u> | | | | | | |
| i) Land | 126 | ... | ... | ... | ... | ... |
| ii) Vehicles | 127 | ... | ... | ... | ... | ... |
| iii) Buildings | 128 | ... | ... | ... | ... | ... |
| iv) Others | 129 | ... | ... | ... | ... | ... |
| c) Other Capital <u>Receipts :</u> | | | | | | |
| i) University Works Department Stores | 130 | 1,63,533 | 70.0 | 1,00.0 | 1,00.0 | 1,00.0 |
| ii) appropriation from Depre- ciation reserve Fund | 131 | 36,41,136 | ... | ... | ... | ... |
| <u>Total Section B :</u> <u>Capital Account :</u> | | <u>38,04,669</u> | <u>70.0</u> | <u>1,00.0</u> | <u>1,00.0</u> | <u>1,00.0</u> |
| <u>TOTAL PRT. I.</u> | | <u>1,84,31,635</u> | | <u>1,79,41.6</u> | | |
| <u>(NON-PLAN)</u> | | | <u>1,85,36.4</u> | | <u>1,56,99.1</u> | |

Contd.

DETAILS OF EXPENDITURE

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|----|------------------|----------------|----------------|----------------|---|
| <u>Section - A :: Revenue :</u> | | | | | | |
| <u>1. General Administration.</u> | | | | | | |
| a) V.C.'s Office | 1 | 1,06,297 | 1,03.6 | 1,24.6 | 1,20.0 | |
| b) Rector's Office | 2 | 32,872 | 64.0 | 64.2 | 55.0 | |
| c) Registrar's Office | 3 | 11,58,194 | 10,92.8 | 13,90.0 | 12,73.0 | |
| d) Treasurer's Office | 4 | 7,09,222 | 6,47.6 | 7,90.1 | 7,60.0 | |
| e) Secy. University Classes Office | 5 | 3,17,633 | 2,26.3 | 2,84.6 | 2,64.0 | |
| Total : | | <u>23,24,218</u> | <u>21,34.3</u> | <u>26,53.5</u> | <u>24,72.0</u> | |
| <u>B) Common Service :</u> | | | | | | |
| a) Electricity | 6 | ... | 20.0 | ... | ... | |
| b) Telephone | 7 | 8,507 | 18.0 | 18.0 | 18.0 | |
| c) <u>i.a.</u> : | | | | | | |
| i) member of Univer- sity authority and bodies | 8 | 1,25,948 | 1,00.0 | 1,20.0 | 1,20.0 | |
| ii) Officers and others | 9 | 28,295 | 25.0 | 25.0 | 30.0 | |
| iii) Inspector of. Colleges from outside | 10 | 9,648 | 25.0 | 25.0 | 25.0 | |
| d) Liveries & Uniforms | 11 | 1,085 | 2.0 | 2.0 | 2.0 | |
| e) Stationery | 12 | 70,124 | 75.0 | 80.0 | 85.0 | |
| f) Printing | 13 | 30,993 | 75.0 | 75.0 | 80.0 | |
| g) Postage | 14 | 18,852 | 40.0 | 40.0 | 42.0 | |
| h) Advertisement | 15 | 30,169 | 45.0 | 25.0 | 30.0 | |
| i) Maintenance and repairs of Type writer etc. | 16 | 15,991 | 14.0 | 15.0 | 15.0 | |
| j) Law expenses | 17 | 4,752 | 10.0 | 10.0 | 10.0 | |
| k) Ceremonials & functions | 18 | ... | 5.0 | 5.0 | 5.0 | |
| l) Entertainment ex- penses for guests | 19 | 600 | 5.0 | 5.0 | 5.0 | |
| m) Refreshment charges for members of authorities/bodies etc. | 20 | 15,810 | 20.0 | 20.0 | 20.0 | |

Contd....

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---------------------------------|----|-----------|---------|---------|---------|---|
| n) Running expenses of vehicles | 21 | 12,774 | 15.0 | 15.0 | 15.0 | |
| o) Miscellaneous Contingency | 22 | 3,924 | 6.0 | 7.0 | 7.0 | |
| Total : (B) : | | 3,77,472 | 5,00.0 | 4,87.0 | 5,09.0 | |
| Total : (1) : | | 27,01,690 | 26,34.3 | 31,40.5 | 29,81.0 | |

2. Academic Department :

a) FACULTY OF ARTS :

1. Assamese Department :

a) Salaries :

| | | | | | | |
|------------------------|----|----------|--------|--------|--------|--|
| i) Teaching staff | 24 | 1,50,518 | 2,04.4 | 2,03.7 | 2,30.3 | |
| ii) Non-teaching staff | 25 | 6,018 | 6.5 | 8.2 | 7.6 | |
| b) Academic excursion | 26 | ... | 3.0 | 3.0 | ... | |
| c) Other charges | 27 | 1,075 | 1.5 | 1.5 | 2.0 | |
| Total : 1 : | | 1,57,611 | 2,15.4 | 2,16.4 | 2,39.9 | |

2. Arabic Department :

a) Salaries :

| | | | | | | |
|------------------------|----|--------|--------|------|------|--|
| i) Teaching staff | 28 | 50,222 | 96.8 | 73.1 | 60.1 | |
| ii) Non-teaching staff | 29 | 3,215 | 6.6 | 8.3 | 6.0 | |
| b) Academic excursion | 30 | ... | 2.0 | 2.0 | ... | |
| c) Other charges | 31 | 300 | 0.5 | 0.5 | 1.0 | |
| Total : 2 : | | 53,737 | 1,05.9 | 83.9 | 67.1 | |

3. Bengali Department :

a) Salaries :

| | | | | | | |
|------------------------|----|----------|--------|--------|--------|--|
| i) Teaching staff | 32 | 1,24,213 | 1,69.6 | 1,63.3 | 1,77.1 | |
| ii) Non-teaching staff | 33 | 5,527 | 5.6 | 7.3 | 6.8 | |
| b) Academic excursion | 34 | ... | 2.0 | 2.0 | ... | |
| c) Other charges | 35 | 873 | 1.5 | 1.5 | 1.5 | |
| Total : | | 1,30,613 | 1,78.7 | 1,74.1 | 1,85.4 | |

| | | 2 | 3 | 4 | 5 | 6 |
|--|----|-----|----------|--------|--------|--------|
| <u>4. Education Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | 1,28,203 | | | |
| i) Teaching staff | 36 | 1.5 | | 2,41.0 | 2,31.0 | 2,52.9 |
| ii) Non-teaching staff | 37 | | 17,003 | 15.5 | 29.9 | 20.0 |
| b) Teaching aids and materials | 38 | | ... | 0.5 | 0.5 | 0.5 |
| c) Academic excursion | 39 | | ... | 3.0 | 3.0 | 5.0 |
| d) Other charges | 40 | | 875 | 2.0 | 2.0 | 2.0 |
| Total : 4 : | | | | 2,62.0 | 2,66.4 | 2,80.4 |
| | | | 1,46,081 | | | |
| <u>5. Teachers Training Method of Teaching English :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 41 | | 68,955 | 79.3 | 73.6 | 82.1 |
| ii) Non-teaching staff | 42 | | 5,872 | 5.7 | 7.4 | 6.8 |
| b) Academic excursion | 43 | | 150 | 1.5 | 1.5 | ... |
| c) Other charges | 44 | | ... | 0.8 | 0.8 | 1.0 |
| Total : 5 : | | | | 87.3 | 83.3 | 89.9 |
| | | | 74,977 | | | |
| <u>6. English Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 45 | | 1,22,034 | 2,71.0 | 2,60.5 | 2,49.7 |
| ii) Non-teaching staff | 46 | | 5,357 | 5.4 | 7.1 | 6.3 |
| b) Academic excursion | 47 | | ... | 2.0 | 2.0 | ... |
| c) Other charges | 48 | | 1,060 | 1.5 | 1.5 | 1.5 |
| Total : 6 : | | | | 2,79.9 | 2,71.1 | 2,57.5 |
| | | | 1,55,451 | | | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|----------------------------------|----|----------|--------|--------|--------|---|
| <u>7. Economics Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 49 | 1,10,092 | 2,14.6 | 2,05.1 | 1,97.2 | |
| ii) Non-teaching staff | 50 | 6,633 | 6.5 | 8.2 | 7.6 | |
| b) Field work | 51 | 100 | 5.0 | 5.0 | 3.0 | |
| c) Other charges | 52 | 1,075 | 1.5 | 1.5 | 1.5 | |
| Total : 7 : | | | 2,27.6 | 2,19.8 | 2,09.3 | |
| | | 1,17,900 | | | | |
| <u>8. Folk-lore Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 53 | 30,073 | 32.9 | 74.0 | 93.3 | |
| ii) Non-teaching staff | 54 | 6,267 | 6.3 | 3.0 | 7.3 | |
| b) Other charges | 55 | 937 | 1.0 | 1.0 | 1.0 | |
| c) Field works | 56 | 279 | 0.8 | 1.0 | 1.0 | |
| Total : 8 : | | | 91.0 | 84.0 | 1,02.6 | |
| | | 37,606 | | | | |
| <u>9. History Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 57 | 1,53,805 | 2,57.3 | 2,27.5 | 2,33.9 | |
| ii) Non-teaching staff | 58 | 5,703 | 5.8 | 7.5 | 6.7 | |
| b) Academic excursion | 59 | ... | 3.0 | 3.0 | ... | |
| c) Other charges | 60 | 1,275 | 2.0 | 2.0 | 2.0 | |
| Total : 9 : | | | 2,63.1 | 2,40.0 | 2,42.6 | |
| | | 1,60,783 | | | | |
| <u>10. Hindi Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 61 | 41,548 | 1,55.8 | 1,81.5 | 1,81.2 | |
| ii) Non-teaching staff | 62 | 5,510 | 5.5 | 7.2 | 7.6 | |
| b) Academic excursion | 63 | ... | 1.5 | 1.5 | ... | |
| c) Other charges | 64 | 320 | 0.5 | 0.5 | 0.5 | |
| Total : 10 : | | | 1,63.3 | 1,90.7 | 1,89.3 | |
| | | 47,378 | | | | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|----|----------|--------|--------|--------|---|
| <u>11. Modern Indian Language :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 65 | 17,482 | 1,22.3 | 96.7 | 1,17.5 | |
| ii) Non-teaching staff | 66 | 4,589 | 4.8 | 6.5 | 6.4 | |
| b) Research Scholarship | 67 | ... | 6.0 | 6.0 | 6.0 | |
| c) Other charges | 68 | 300 | 0.5 | 0.5 | 0.5 | |
| Total : 11 : | | 22,371 | 1,33.6 | 1,09.7 | 1,30.4 | |
| <u>12. Philosophy Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 69 | 1,26,412 | 1,73.5 | 1,62.8 | 1,92.8 | |
| ii) Non-teaching staff | 70 | 5,834 | 5.7 | 7.4 | 7.0 | |
| b) Academic excursion | 71 | ... | 2.5 | 2.5 | ... | |
| c) Other charges | 72 | 1,075 | 1.5 | 1.5 | 1.5 | |
| Total : 12 : | | 1,33,521 | 1,83.2 | 1,74.2 | 2,01.3 | |
| <u>13. Political Science Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 73 | 1,47,271 | 2,40.2 | 2,31.8 | 2,33.4 | |
| ii) Non-teaching staff | 74 | 6,448 | 6.5 | 8.2 | 7.6 | |
| b) Academic excursion | 75 | ... | 3.5 | 3.5 | ... | |
| c) Other charges | 76 | 1,070 | 2.0 | 2.0 | 2.0 | |
| Total : 13 : | | 1,54,789 | 2,52.2 | 2,45.5 | 2,43.0 | |
| <u>14. Persian Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 77 | 34,303 | 51.8 | 61.1 | 58.9 | |
| ii) Non-teaching staff | 78 | 6,279 | 6.1 | 7.8 | 7.4 | |
| b) Academic excursion | 79 | ... | 1.0 | 1.0 | ... | |
| c) Other charges | 80 | 300 | 0.5 | 0.5 | 0.5 | |
| Total : 14 : | | 40,882 | 59.4 | 70.4 | 66.8 | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|----|----------|--------|--------|--------|---|
| 15. <u>Sanskrit Department</u> : | | | | | | |
| a) <u>Salaries</u> : | | | | | | |
| i) Teaching staff | 81 | 1,91,610 | 2,22.9 | 2,45.1 | 2,50.3 | |
| ii) Non-teaching staff | 82 | 5,542 | 5.5 | 7.2 | 6.0 | |
| b) Academic excursion | 83 | ... | 2.5 | 2.5 | .. | |
| c) Other charges | 84 | 1,394 | 2.0 | 2.0 | 2.0 | |
| Total : 15 : | | 1,98,546 | 1,32.9 | 2,56.8 | 2,58.3 | |
| 16. <u>Library Science Deptt.</u> : | | | | | | |
| a) <u>Salaries</u> : | | | | | | |
| i) Teaching staff | 85 | 70,245 | 1,62.8 | 96.1 | 1,25.5 | |
| ii) Non-teaching staff | 86 | 5,872 | 5.7 | 7.4 | 6.8 | |
| b) Academic excursion | 87 | ... | 2.0 | 2.0 | .. | |
| c) Other charges | 88 | 318 | 1.0 | 1.0 | 1.0 | |
| Total : 16 : | | 76,435 | 1,71.5 | 1,06.5 | 1,33.3 | |
| 17. <u>Diploma in Journalism Department</u> : | | | | | | |
| a) <u>Salaries</u> : | | | | | | |
| i) Teaching staff | 89 | 30,324 | 41.6 | 47.8 | 47.2 | |
| ii) Non-teaching staff | 90 | 5,523 | 5.7 | 7.4 | 6.8 | |
| b) Field work | 91 | ... | 2.5 | 2.5 | .. | |
| c) Teleprinter service | 92 | 15,000 | 15.0 | 15.0 | 15.0 | |
| d) Other charges | 93 | 227 | 0.8 | 0.8 | 1.0 | |
| e) Workshop Journal | 94 | ... | 0.2 | 0.5 | 0.5 | |
| Total : 17 : | | 51,074 | 65.8 | 74.0 | 70.5 | |
| 18. <u>Certificate in Foreign Language</u> : | | | | | | |
| a) <u>Salaries</u> : | | | | | | |
| i) Teaching staff | 95 | 36,107 | 1,54.2 | 90.4 | 80.2 | |
| ii) Non-teaching staff | 96 | 6,594 | 6.5 | 8.2 | 5.5 | |
| b) Other charges | 97 | 35 | 0.5 | 0.5 | 0.5 | |
| Total : 18 : | | 42,736 | 1,61.2 | 99.1 | 66.2 | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|-----------|---------|---------|---------|--------|
| <u>19. Linguistics Deptt.:</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 98 | 26,681 | 93.8 | 56.4 | 62.6 | |
| ii) Non-Teaching staff | 99 | 5,439 | 5.7 | 7.4 | 7.1 | |
| b) Field work | 100 | ... | 1.0 | 1.0 | ... | |
| c) Other charges | 101 | ... | 0.5 | 0.5 | 0.5 | |
| Total : 19 : | | 32,120 | 1,01.0 | 65.3 | 70.2 | |
| <u>20. Other Common service :</u> | | | | | | |
| a) Salaries | 110 | 85,160 | 83.6 | 1,14.8 | | 1,08.0 |
| b) Other charges | 111 | 350 | 1.0 | 1.0 | 1.5 | |
| c) Repair to furniture | 112 | ... | 5.0 | 5.0 | 6.0 | |
| Total : 20 : | | 85,510 | 94.6 | 1,20.8 | 1,15.5 | |
| <u>21. Research Projects :</u> | | | | | | |
| a) Scholarships | 113 | 12,194 | 50.0 | 50.0 | 50.0 | |
| b) Contingency | 114 | 1,608 | 2.0 | 2.0 | 5.0 | |
| Total : 21 : | | 13,802 | 52.0 | 52.0 | 55.0 | |
| <u>22. Manuscript Section :</u> | | | | | | |
| a) Salaries | 115 | 21,437 | 23.0 | 27.9 | 26.8 | |
| b) Cost of Manuscript | 116 | ... | 1.0 | 1.0 | 1.0 | |
| c) T.A. | 117 | ... | 0.5 | 0.5 | 0.5 | |
| d) Other charges including purchase of Photostate copies/ Microfilm etc. | 118 | ... | 1.0 | 1.0 | 1.0 | |
| e) Preservative materials | 119 | ... | 0.5 | 0.5 | 0.5 | |
| f) Publication | 120 | ... | 5.0 | 5.0 | 5.0 | |
| Total : 22 : | | 21,487 | 31.0 | 35.9 | 34.8 | |
| <u>Total : Faculty of Arts :</u> | | | | | | |
| | | 19,26,210 | 33,17.6 | 32,39.9 | 33,09.3 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|----------|-----------------|---------------|---------------|---------------|
| B) FACULTY OF SCIENCE : | | | | | | |
| 1. Agri-Botany Department : | | | | | | |
| a) Salaries : | | | | | | |
| i) Teaching staff | 130 | 2 60,494 | 2,79.9 | 2,99.1 | 3,08.1 | |
| ii) Non-teaching staff | 131 | 36,850 | 34.8 | 43.5 | 43.0 | |
| b) Field work | 132 | | 5.0 | 3.0 | 5.0 | |
| c) Lab. Chemicals & Glass wares | 133 | 2,515 | 5.0 | 3.0 | 3.0 | |
| d) Maintenance of equipments | 134 | 603 | 4.0 | 4.0 | 4.0 | |
| e) Other charges | 135 | 710 | 2.0 | 1.0 | 1.0 | |
| f) Stationery & Printing | 136 | 1,387 | 1.0 | 1.0 | 1.0 | |
| Total : 1 : | | | 3,02,559 | 3,31.7 | 3,54.6 | 3,65.1 |
| 2. Anthropology Department : | | | | | | |
| a) Salaries : | | | | | | |
| i) Teaching staff | 137 | 1,65,600 | 2,43.6 | 2,28.8 | 2,79.8 | |
| ii) Non-teaching staff | 138 | 67,757 | 87.0 | 1,07.1 | 99.0 | |
| b) Field work | 139 | | 8.0 | 8.0 | 10.0 | |
| c) Lab. Materials | 140 | 240 | 5.0 | 10.0 | 10.0 | |
| d) Museum exhibits | 141 | 1,965 | 3.0 | 3.0 | 3.0 | |
| e) Photographic Unit | 142 | ... | 4.0 | 4.0 | 4.0 | |
| f) Maintenance of Vehicles and equipments | 143 | 2,564 | 8.0 | 8.0 | 8.0 | |
| g) Other charges | 144 | 1,756 | 4.0 | 4.0 | 4.0 | |
| h) Printing & Stationery and publication of bulletin | 145 | 773 | 8.0 | 8.0 | 8.0 | |
| Total : 2 : | | | 2,43,099 | 3,70.6 | 3,80.9 | 4,25.8 |
| 3. Botany Department : | | | | | | |
| a) Salaries : | | | | | | |
| i) Teaching staff | 146 | 1,42,702 | 2,82.7 | 2,42.8 | 3,06.9 | |
| ii) Non-teaching staff | 147 | 81,793 | 92.4 | 1,17.1 | 1,08.5 | |
| b) Field work | 148 | 3,500 | 8.0 | 8.0 | 10.0 | |
| c) Lab. expenxes | 149 | 12,669 | 20.0 | 30.0 | 30.0 | |
| d) Glass House | 150 | ... | 3.0 | 3.0 | 3.0 | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------|-----|----------|--------|--------|--------|---|
| e) Botanical Garden | 151 | 990 | 5.0 | 3.0 | 5.0 | |
| f) Maintenance of equipments | 152 | 4,399 | 6.0 | 6.0 | 6.0 | |
| g) Other charges | 153 | 556 | 1.5 | 1.5 | 2.0 | |
| h) Stationery & Printing | 154 | 1,077 | 1.5 | 1.5 | 1.5 | |
| Total : 3 : | | | 4,20.1 | 4,12.9 | 4,72.9 | |
| | | 2,50,686 | | | | |

4. Chemistry Department :

a) Salaries :

| | | | | | | |
|---|-----|----------|--------|--------|--------|--|
| i) Teaching staff | 155 | 5,07,309 | 4,15.9 | 4,15.9 | 4,09.7 | |
| ii) Non-teaching staff | 156 | 1,00,983 | 1,01.7 | 1,13.1 | 1,15.0 | |
| b) Academic excursion | 157 | 4082.22 | 2.5 | 2.5 | ... | |
| c) Lab. Chemicals | 158 | 27,081 | 75.0 | 1,00.0 | 1,00.0 | |
| d) Gas Plant maintenance | 159 | ... | 10.0 | 10.0 | 10.0 | |
| e) Maintenance of equipments & Laboratories | 160 | 4,802 | 10.0 | 10.0 | 10.0 | |
| f) Stationery & Printing | 161 | 1,141 | 2.0 | 2.0 | 2.0 | |
| g) Other charges | 162 | 665 | 8.0 | 8.0 | 8.0 | |
| Total : 4 : | | | 6,25.1 | 6,61.5 | 6,54.7 | |
| | | 4,41,981 | | | | |

5. Geography Department :

a) Salaries :

| | | | | | | |
|------------------------------|-----|----------|--------|--------|--------|--|
| i) Teaching staff | 163 | 1,29,919 | 1,99.3 | 2,15.4 | 2,25.7 | |
| ii) Non-teaching staff | 164 | 59,797 | 58.9 | 74.0 | 68.0 | |
| b) Field work | 165 | 950 | 10.0 | 10.0 | 12.0 | |
| c) Lab. Materials | 166 | 5,066 | 5.0 | 10.0 | 10.0 | |
| d) Maintenance of equipments | 167 | ... | 2.0 | 2.0 | 2.0 | |
| e) Printing & Stationery | 168 | 1,325 | 2.0 | 2.0 | 2.0 | |
| f) Other charges | 169 | 884 | 3.0 | 3.0 | 3.0 | |
| g) Field equipments | 170 | 1,860 | 3.0 | 3.0 | 3.0 | |
| h) Publication | 171 | ... | 3.0 | 3.0 | 3.0 | |
| Total : 5 : | | | 2,86.2 | 3,22.4 | 3,28.7 | |
| | | 1,99,801 | | | | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|----------|--------|--------|--------|---|
| <u>6. Geology Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 172 | 2,70,520 | 2,83.4 | 3,03.2 | 3,25.5 | |
| ii) Non-Teaching staff | 173 | 73,853 | 72.6 | 93.8 | 86.0 | |
| b) Field work | 174 | 3,44,343 | 10.0 | 15.0 | 15.0 | |
| c) Lab. Chemicals | 175 | 6,532 | 15.0 | 25.0 | 25.0 | |
| d) Maintenance of equipments and vehicles | 176 | 2,245 | 7.0 | 7.0 | 7.0 | |
| e) Other charges | 177 | 1,694 | 5.0 | 5.0 | 5.0 | |
| f) Stationery & Printing | 178 | 816 | 1.0 | 1.0 | 1.0 | |
| Total : 6 : | | | 3,99.0 | 4,55.0 | 4,64.5 | |
| | | 3,26,094 | | | | |
| <u>7. Mathematics Department:</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 179 | 2,64,890 | 2,97.5 | 3,00.7 | 2,94.5 | |
| ii) Non-Teaching staff | 180 | 16,190 | 18.7 | 23.6 | 23.0 | |
| b) Academic excursion | 181 | 2,81,035 | 2.0 | 2.0 | ... | |
| c) Lab. materials and maintenance of equipments | 182 | ... | 2.0 | 5.0 | 5.0 | |
| d) Other charges | 183 | 951 | 1.5 | 1.5 | 1.5 | |
| e) Stationery & Printing | 184 | 313 | 1.0 | 1.0 | 1.5 | |
| Total : 7 : | | | 3,22.7 | 3,33.8 | 3,25.5 | |
| | | 2,82,379 | | | | |
| <u>8. Physics Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 185 | 3,64,189 | 4,05.3 | 4,24.2 | 4,58.5 | |
| ii) Non-Teaching staff | 186 | 1,02,121 | 99.4 | 1,25.9 | 1,15.0 | |
| b) Academic excursion | 187 | 4,66,310 | 2.5 | 2.5 | ... | |
| c) Lab. materials/ Glass wares | 188 | 18,528 | 32.0 | 60.0 | 60.0 | |
| d) Stationery & Printing | 189 | 1,307 | 5.0 | 5.0 | 5.0 | |
| e) Maintenance of equipments | 190 | 5,437 | 20.0 | 20.0 | 20.0 | |
| f) Other charges | 191 | 3,779 | 5.0 | 5.0 | 5.0 | |
| Total : 8 : | | | 5,69.2 | 6,42.6 | 6,63.5 | |
| | | 4,95,361 | | | | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------------|-----|----------|--------|--------|--------|--------|
| <u>9. Physics Workshop :</u> | | | | | | |
| a) Salaries | 192 | 1,02,016 | 1,05.6 | 1,30.7 | 1,23.0 | |
| b) Workshop materials | 193 | ... | 4.0 | 4.0 | 4.0 | |
| c) Maintenance of equipments | 194 | ... | 8.0 | 8.0 | 8.0 | |
| d) Other charges | 195 | ... | 0.5 | 0.5 | 0.5 | |
| Total : 9 : | | 1,02,016 | 1,18.1 | 1,43.2 | 1,35.5 | |
| <u>10. Computer Centre :</u> | | | | | | |
| a) Salaries | 196 | ... | 1,41.2 | 57.7 | 51.0 | |
| b) Maintenance | 197 | ... | 20.0 | 20.0 | 20.0 | |
| c) Stationeries | 198 | ... | 50.0 | 50.0 | 50.0 | |
| d) Electricity | 199 | ... | 5.0 | 5.0 | 5.0 | |
| e) Contingency | 200 | ... | 5.0 | 5.0 | 5.0 | |
| Total :- 10 : | | ... | 2,21.2 | 1,37.7 | 1,31.0 | |
| <u>11. Statistics Department:</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | 2,38.8 |
| i) Teaching staff | 201 | 1,58,747 | 2,20.4 | 2,54.6 | | |
| ii) Non-Teaching staff | 202 | 38,014 | 33.9 | 42.1 | 41.0 | |
| b) Field work | 203 | | 4.0 | 4.0 | ... | |
| c) Lab. materials | 204 | ... | 3.5 | 5.0 | 5.0 | |
| d) Maintenance of equipments | 205 | ... | 3.5 | 3.5 | 3.5 | |
| e) Other charges | 206 | 1,724 | 2.5 | 2.5 | 2.5 | |
| f) Stationery & Printing | 207 | 680 | 2.5 | 2.5 | 2.5 | |
| Total : 11 : | | | 2,70.3 | 3,14.2 | | 2,93.3 |
| | | 1,99,165 | | | | |
| <u>12. Diploma in Statistics :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 208 | 10,349 | 10.8 | 10.8 | 10.8 | |
| ii) Non-Teaching staff | 209 | 6,260 | 6.2 | 7.9 | 7.5 | |
| b) Lab. materials | 210 | 16,609 | 1.0 | 1.0 | 1.0 | |
| c) Other charges | 211 | ... | 1.0 | 1.0 | 1.0 | |
| Total : 12 : | | 16,609 | 19.0 | 20.7 | 20.3 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|---------------------|---------------|---------------|---------------|---|
| <u>13. Zoology Department :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 212 | 1,66,132 | 2,69.9 | 2,52.9 | 2,90.2 | |
| ii) Non-teaching staff | 213 | 69,669 | 53.2 | 69.9 | 64.0 | |
| b) Field work | 214 | 1,35,892 | 8.0 | 8.0 | 12.0 | |
| c) Lab. chemicals & Glass wares | 215 | 1,933 | 30.0 | 40.0 | 40.0 | |
| d) Disecting specimens | 216 | ... | 8.0 | 8.0 | 8.0 | |
| e) Stationery & Printing | 217 | 1,537 | 3.0 | 3.0 | 3.0 | |
| f) Maintenance of equipment | 218 | 4,375 | 10.0 | 10.0 | 10.0 | |
| g) Maintenance of Aquarium | 219 | ... | 2.0 | 2.0 | 2.0 | |
| h) Other charges | 220 | 2,694 | 5.0 | 5.0 | 5.0 | |
| i) animal feed | 221 | 1,054 | 1.0 | 1.0 | 1.0 | |
| Total : 13 : | | <u>2,49,311</u> | <u>3,90.1</u> | <u>3,99.8</u> | <u>4,35.2</u> | |
| <u>14. Diploma in Applied Geology :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 222 | ... | 9.0 | 9.0 | 9.0 | |
| ii) Non-teaching staff | 223 | ... | 0.5 | 0.5 | 0.5 | |
| b) Field work | 224 | ... | 0.2 | 0.2 | 0.2 | |
| c) Lab. materials | 225 | ... | 0.1 | 0.1 | 0.1 | |
| d) Other charges | 226 | ... | 0.5 | 0.5 | 0.5 | |
| Total : 14 : | | ... | <u>10.3</u> | <u>10.3</u> | <u>10.3</u> | |
| <u>15. Environmental Research Unit :</u> | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 227 | ... | 21.7 | 24.8 | 24.2 | |
| ii) Non-teaching staff | 228 | ... | 24.5 | 31.1 | 29.0 | |
| b) Lab. materials | 247 | ... | ... | 5.0 | 5.0 | |
| c) Contingency | 229 | ... | 2.0 | 3.0 | 3.0 | |
| Total : 15 : | | ... | <u>43.2</u> | <u>63.9</u> | <u>61.2</u> | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|------------------|----------------|----------------|----------------|---|
| 16. <u>Other Common Charges:</u> | | | | | | |
| a) Salaries | 230 | 1,50,650 | 1,41.3 | 1,33.3 | 1,70.0 | |
| b) Other charges | 231 | 571 | 2.0 | 2.0 | 2.0 | |
| c) Repairs to furniture | 232 | ... | 5.0 | 5.0 | 6.0 | |
| Total : 16 : | | 1,51,221 | 1,48.3 | 1,95.2 | 1,78.0 | |
| 17. <u>Research Projects :</u> | | | | | | |
| a) Scholarships | 233 | ... | 30.0 | 50.0 | 50.0 | |
| b) Contingency | 234 | ... | 10.0 | 10.0 | 10.0 | |
| Total : 17 : | | ... | 40.0 | 60.0 | 60.0 | |
| Total Faculty of Science : | | 32,90,282 | 45,90.1 | 49,09.3 | 50,25.5 | |

C. FACULTY OF COMMERCE :

I) Commerce Department :

| | | | | | | |
|------------------------------|-----|-----------------|---------------|---------------|---------------|--------|
| a) <u>Salaries :</u> | | | | | | 2,64.4 |
| i) Teaching staff | 235 | 1,83,799 | 2,57.9 | 2,41.7 | | |
| ii) Non-Teaching staff | 236 | 57,553 | 55.8 | 68.3 | 64.0 | |
| b) Academic excursion | 237 | | 3.5 | 3.5 | ... | |
| c) Museum exhibits | 238 | 800 | 1.5 | 1.5 | 1.5 | |
| d) Maintenance of equipments | 239 | ... | 1.5 | 1.5 | 1.5 | |
| e) Printing and Stationery | 240 | 2,852 | 1.5 | 1.5 | 1.5 | |
| f) Other charges | 241 | 1,751 | 2.0 | 2.0 | 2.0 | |
| g) Research Projects | 242 | ... | 8.0 | 8.0 | 8.0 | |
| Total : I : | | 2,46,785 | 3,31.7 | 3,28.0 | 3,42.9 | |

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| | 1 | 2 | 3 | 4 | 5 | 6 |
|---------------------------------|-----|----------|--------|--------|---|--------|
| II) M.B.A. Department : | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 243 | ... | 2,53.3 | 1,11.2 | | 74.5 |
| ii) Non-Teaching staff | 244 | ... | 38.7 | 43.5 | | 14.0 |
| b) Field work | 245 | ... | 3.0 | 3.0 | | 5.0 |
| c) Contingency | 246 | ... | 2.0 | 2.0 | | 2.0 |
| Total : II : | | ... | 2,97.0 | 1,64.7 | | 95.5 |
| TOTAL COMMERCE FACULTY : | | 2,46,735 | 6,28.7 | 4,92.7 | | 4,38.4 |

| | | | | | | |
|---|-----|---------------------------|---------|---------|--|---------|
| D) FACULTY OF LAW (LL.M. Deptt.) | | | | | | |
| a) <u>Salaries :</u> | | | | | | |
| i) Teaching staff | 121 | 39,596 | 1,56.7 | 1,21.0 | | 1,41.6 |
| ii) Non-Teaching staff | 122 | 15,500 | 19.5 | 24.4 | | 23.0 |
| b) Academic excursion | 123 | 5,170 2,500 | 3.0 | 3.0 | | ... |
| c) Other charges | 124 | 1,252 | 2.0 | 2.0 | | 2.0 |
| d) Stationery & Printing | 125 | ... | 1.5 | 1.5 | | 1.5 |
| e) Publication | 126 | ... | 3.0 | 3.0 | | 3.0 |
| Total Faculty of Law : | | 58,936 | 1,85.7 | 1,54.9 | | 1,71.1 |
| TOTAL ACADEMIC DEPARTMENT : | | 55,22,213 | 87,22.1 | 87,96.8 | | 89,44.3 |

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| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|-----------------|----------------|----------------|----------------|---|
| 3. Examinations : | | | | | | |
| A) Officers : | | | | | | |
| a) Salaries | 251 | 6,24,650 | 6,22.3 | 7,38.7 | 7,27.0 | |
| b) Telephone | 252 | 1,644 | 7.0 | 7.0 | 7.0 | |
| c) T.A. | 253 | 300 | 2.0 | 2.0 | 3.0 | |
| d) Stationery | 254 | 39,084 | 60.0 | 65.0 | 65.0 | |
| e) Postage | 255 | 21,104 | 50.0 | 50.0 | 50.0 | |
| f) Refund of fees and Bank charges | 256 | 37,164 | 10.0 | 10.0 | 10.0 | |
| g) Running expenses of Vehicles etc. | 257 | 882 | 12.0 | 12.0 | 12.0 | |
| h) Maintenance and repairs of vehicles etc. | 258 | 4,487 | 6.0 | 5.0 | 6.0 | |
| i) Other charges | 259 | 309 | 5.0 | 5.0 | 5.0 | |
| Total : A : | | 7,29,624 | 7,74.3 | 8,94.7 | 8,65.0 | |
| B) Examinations Expenses : | | | | | | |
| 1. Pre-University Examination : | | | | | | |
| a) Printing of question papers | 260 | 2,64,717 | 2,60.0 | 2,60.0 | 2,30.0 | |
| b) Printing of forms | 261 | 43,863 | 65.0 | 65.0 | 70.0 | |
| c) Ren. to Examiners, paper setters, tabulators etc. | 262 | 72,367 | 6,50.0 | 6,50.0 | 6,60.0 | |
| d) T.A. to examiners, moderators etc. | 263 | 2,170 | 40.0 | 40.0 | 45.0 | |
| e) Cost of paper and answer books | 264 | 47,562 | 80.0 | 80.0 | 90.0 | |
| f) Centre and Zonal expenses | 265 | 37,501 | 1,20.0 | 1,20.0 | 1,30.0 | |
| g) Other charges | 266 | 4,648 | 5.0 | 5.0 | 5.0 | |
| Total : 1 : | | 4,72,828 | 12,20.0 | 12,20.0 | 12,80.0 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|----------|----------|--------|--------|--------|
| 2. <u>Prag-Usadhi Examination:</u> | | | | | | |
| a) Printing of question paper | 267 | ... | | 5.0 | 3.0 | 5.0 |
| b) Printing of forms | 268 | ... | | 0.2 | 0.5 | 0.5 |
| c) Remuneration to Examiner etc. | 269 | 30 | | 1.5 | 1.5 | 1.5 |
| d) T.A. to examiner | 270 | ... | | 0.5 | 1.0 | 1.0 |
| e) Cost of paper and answer books | 271 | ... | | 0.2 | 1.0 | 1.0 |
| f) Centre and Zonal expenses | 272 | 7,756 | | 0.2 | 0.5 | 0.5 |
| g) Other charges | 273 | ... | | 1.0 | 1.0 | 1.0 |
| Total : 2 : | | | 7,836 | 3.6 | 8.5 | 10.5 |
| 3. <u>B.A./B.Sc./B.Com.:</u> (Two Year Course) | | | | | | |
| a) Printing of question paper | 274 | 1,90,792 | | 1,70.0 | 1,70.0 | 1,30.0 |
| b) Printing of forms | 275 | ... | | 60.0 | 60.0 | 60.0 |
| c) Remuneration to examiner etc. | 276 | 1,84,446 | | 3,50.0 | 3,50.0 | 3,60.0 |
| d) T.A. to examiner | 277 | 2,950 | | 40.0 | 40.0 | 45.0 |
| e) Cost of paper | 278 | 340 | | 70.0 | 70.0 | 80.0 |
| f) Centre and Zonal expenses | 279 | 17,111 | | 60.0 | 75.0 | 75.0 |
| g) Other charges | 280 | 7,634 | | 5.0 | 5.0 | 5.0 |
| Total : 3 : | | | 4,03,779 | 7,55.0 | 7,70.0 | 8,05.0 |
| 4. <u>Upadhi :</u> | | | | | | |
| a) Printing of question paper | 281 | 50 | | 6.0 | 6.0 | 6.0 |
| b) Printing of forms | 282 | ... | | 0.5 | 1.5 | 1.5 |
| c) Remuneration to examiner, paper setters, tabulators etc. | 283 | 3,150 | | 1.5 | 2.0 | 2.0 |
| d) T.A. to examiners, moderators etc. | 284 | ... | | 0.5 | 1.0 | 1.0 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|--------|-------|--------|--------|--------|
| e) Cost of paper & answer books | 285 | ... | | 1.0 | 2.0 | 2.0 |
| f) Centre & Zonal expenses | 236 | ... | | 0.2 | 0.5 | 0.5 |
| g) Other charges | 287 | ... | | 0.1 | 0.1 | 0.1 |
| Total : 4 : | | | 3,209 | 9.3 | 13.1 | 13.1 |
| <u>5. M.B.A. Examination :</u> | | | | | | |
| a) Printing of question paper | 288 | ... | | ... | ... | 3.0 |
| b) Remuneration & T.A. | 289 | ... | | ... | ... | 3.0 |
| e) Centre & Zonal expenses | 290 | ... | | ... | ... | 1.0 |
| d) Other charges | 291 | ... | | ... | ... | 0.5 |
| Total : 5 : | | ... | | ... | ... | 7.5 |
| <u>6. M.A./M.Sc./B.Com./B.L.M.</u> | | | | | | |
| a) Printing of question paper | 292 | 13,532 | | 60.0 | 75.0 | 75.0 |
| b) Printing of forms | 293 | ... | | 25.0 | 30.0 | 30.0 |
| c) Remuneration to examiners, paper setters, tabulators etc. | 294 | 2,636 | | 1,25.0 | 1,50.0 | 1,50.0 |
| d) T.A. to examiners, moderators etc. | 295 | ... | | 35.0 | 40.0 | 40.0 |
| e) Cost of paper & answer books | 296 | ... | | 40.0 | 45.0 | 45.0 |
| f) Centre and Zonal expenses | 297 | 6,750 | | 40.0 | 60.0 | 60.0 |
| g) Other charges | 298 | 2,900 | | 5.0 | 5.0 | 5.0 |
| Total : 6 : | | 26,158 | | 3,30.0 | 4,05.0 | 4,05.0 |
| <u>7. Ph.D./L.Lit.</u> | | | | | | |
| a) Remuneration to examiners | 299 | 27,431 | | 30.0 | 30.0 | 40.0 |
| b) T.A. to examiners | 300 | 57,770 | | 40.0 | 40.0 | 45.0 |
| c) Other charges | 301 | ... | | 1.0 | 1.0 | 1.0 |
| Total : 7 : | | 35,209 | | 71.0 | 71.0 | 86.0 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
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| <u>8. B.T. & Teacher's Training :</u> | | | | | | |
| a) Printing of question papers | 302 | 16,878 | 15.0 | 15.0 | 18.0 | |
| b) Printing of forms | 303 | ... | 3.0 | 3.0 | 8.0 | |
| c) Remuneration to examiners, paper setters and tabulators etc. | 304 | 19,085 | 25.0 | 25.0 | 25.0 | |
| d) T.A. to examiners, moderators etc. | 305 | 157 | 3.0 | 3.0 | 4.0 | |
| e) Cost of paper and answer books | 306 | ... | 3.0 | 3.0 | 9.0 | |
| f) Centre and Zonal expenses | 307 | ... | 3.0 | 3.0 | 3.0 | |
| g) Other charges | 308 | ... | 1.0 | 1.0 | 1.0 | |
| Total : 8 : | | 26,130 | 63.0 | 63.0 | 60.0 | |
| <u>9. Law Examination :</u> | | | | | | |
| a) Printing of question papers | 309 | 5,650 | 15.0 | 15.0 | 15.0 | |
| b) Printing of forms | 310 | ... | 5.0 | 5.0 | 5.0 | |
| c) Remuneration to examiners, paper setters and tabulators etc. | 311 | 20,659 | 35.0 | 35.0 | 35.0 | |
| d) T.A. to examiners, moderators etc. | 312 | 496 | 2.0 | 2.0 | 3.0 | |
| e) Cost of paper and answer books | 313 | ... | 3.0 | 3.0 | 9.0 | |
| f) Centre and Zonal expenses | 314 | 2,655 | 7.0 | 7.0 | 7.0 | |
| g) Other charges | 315 | 4,297 | 2.0 | 2.0 | 2.0 | |
| Total : 9 : | | 33,757 | 74.0 | 74.0 | 76.0 | |
| <u>10. M.B.S.S. Examination :</u> | | | | | | |
| a) Printing of question paper | 316 | 2,129 | 12.0 | 12.0 | 14.0 | |
| b) Printing of forms | 317 | 1,196 | 5.0 | 5.0 | 5.0 | |
| c) Remuneration to examiners, paper setters and tabulators etc. | 318 | 27,725 | 65.0 | 65.0 | 65.0 | |
| d) T.A. to examiners, moderators etc. | 319 | 33,734 | 50.0 | 50.0 | 50.0 | |
| e) Cost of paper and answer books | 320 | ... | 5.0 | 5.0 | 5.0 | |
| f) Centre and Zonal expenses | 321 | ...300 | 1.0 | 1.0 | 1.0 | |
| g) Other charges | 322 | 129 | 1.0 | 1.0 | 1.0 | |
| Total : 10 : | | 65,213 | 1,39.0 | 1,39.0 | 1,41.0 | |

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| 11. Engineering : (B.E./M.E.) : | | | | | | |
| a) Printing of question paper | 323 | 17,355 | 45.0 | 45.0 | 45.0 | 45.0 |
| b) Printing of forms | 324 | ... | 10.0 | 10.0 | 10.0 | 10.0 |
| c) Rem. to examiners, paper setters and tabulators etc. | 325 | 33,396 | 50.0 | 50.0 | 55.0 | 55.0 |
| d) T.A. to examiners, moderators etc. | 326 | 1,516 | 3.0 | 3.0 | 4.0 | 4.0 |
| e) Cost of paper and answer books | 327 | 1,300 | 12.0 | 12.0 | 15.0 | 15.0 |
| f) Centre and Zonal expenses | 328 | 2,141 | 3.0 | 3.0 | 3.0 | 3.0 |
| g) Other charges | 329 | 717 | 1.0 | 1.0 | 1.0 | 1.0 |
| Total : 11 : | | 56,425 | 1,24.0 | 1,24.0 | 1,33.0 | 1,33.0 |

12. P.G. Medical Examination :

| | | | | | | |
|---|-----|--------|------|------|------|------|
| a) Printing of question papers | 330 | 3,774 | 5.0 | 5.0 | 5.0 | 5.0 |
| b) Printing of forms | 331 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| c) Rem. to examiners, paper setters and tabulators etc. | 332 | 12,619 | 35.0 | 35.0 | 35.0 | 35.0 |
| d) T.A. to examiners, moderators etc. | 333 | ... | 25.0 | 25.0 | 25.0 | 25.0 |
| e) Cost of paper and answer books | 334 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| f) Centre and Zonal expenses | 335 | ... | ... | ... | ... | ... |
| g) Other charges | 336 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| Total : 12 :- | | 16,393 | 67.5 | 67.5 | 67.5 | 67.5 |

13. B.Sc. Nursing Examination :

| | | | | | | |
|---|-----|-----|-----|-----|-----|-----|
| a) Printing of question paper | 337 | ... | 5.0 | 5.0 | 5.0 | 5.0 |
| b) Printing of forms | 338 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| c) Rem. to examiners, paper setters and tabulators etc. | 339 | 300 | 1.0 | 1.0 | 1.0 | 1.0 |
| d) T.A. to examiners, moderators etc. | 340 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| e) Cost of paper and answer books | 341 | ... | 1.0 | 1.0 | 1.0 | 1.0 |

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|---|-----|-----|------|------|------|------|
| <u>(Contd....Sl. No.13)</u> | | | | | | |
| f) Centre and Zonal expenses | 342 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| g) Other charges | 343 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| Total : 13 : | | | 3.0 | 11.0 | 11.0 | 11.0 |
| <u>14. Library Science :</u> | | | | | | |
| a) Printing of question papers | 344 | ... | 5.0 | 5.0 | 5.0 | 5.0 |
| b) Printing of forms | 345 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| c) Rem. to examiners, paper setters and tabulators etc. | 346 | 75 | 3.0 | 3.0 | 3.0 | 3.0 |
| d) T.A. to examiners, moderators etc. | 347 | ... | ... | ... | ... | ... |
| e) Cost of paper and answer books | 348 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| f) Centre and zonal expenses | 349 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| g) Other charges | 350 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| Total : 14 : | | 75 | 12.0 | 12.0 | 12.0 | 12.0 |
| <u>15. Certificate in Foreign Language :</u> | | | | | | |
| a) Printing of question papers | 351 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| b) Printing of forms | 352 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| c) Rem. to examiners, paper setters and tabulators etc. | 353 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| d) T.A. to examiners, moderators etc. | 354 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| e) Cost of paper and answer books | 355 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| f) Centre and zonal expenses | 356 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| g) Other charges | 357 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| Total : 15 : | | ... | 6.5 | 6.5 | 6.5 | 6.5 |

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| <u>16. Diploma in Journalism :</u> | | | | | | |
| a) Printing of question papers | 358 | 705 | 2.0 | 2.0 | 2.0 | 2.0 |
| b) Printing of forms | 359 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| c) Rem. to examiners, paper setters and tabulators etc. | 360 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| d) T.A. to examiners, moderators etc. | 361 | ... | ... | ... | ... | ... |
| e) Cost of paper and answer books | 362 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| f) Centre and zonal expenses | 363 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| g) Other charges | 364 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| Total : 16 : | | 705 | 7.5 | 7.5 | 7.5 | 7.5 |

| | | | | | | |
|---|-----|-----|-----|-----|-----|-----|
| <u>17. Diploma in Statistics :</u> | | | | | | |
| a) Printing of question papers | 365 | 827 | 2.0 | 2.0 | 2.0 | 2.0 |
| b) Printing of forms | 366 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| c) Rem. to examiners, paper setters and tabulators etc. | 367 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| d) T.A. to examiners, moderators etc. | 368 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| e) Cost of paper and answer books | 369 | ... | 1.5 | 1.5 | 1.5 | 1.5 |
| f) Centre and zonal expenses | 370 | ... | 0.3 | 0.3 | 0.3 | 0.3 |
| g) Other charges | 371 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| Total : 17 : | | 827 | 7.3 | 7.3 | 7.3 | 7.3 |

| | | | | | | |
|---|-----|-----|-----|-----|-----|-----|
| <u>18. Diploma in Linguistics :</u> | | | | | | |
| a) Printing of question papers | 372 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| b) Printing of forms | 373 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| c) Rem. to examiners, paper setters and tabulators etc. | 374 | ... | 0.2 | 0.2 | 0.2 | 0.2 |

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Sub. National Systems Unit,
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Date 24.12.84

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| <u>(Contd... Sl. No.18)</u> | | | | | | |
| d) T.A. to examiners, moderators etc. | 375 | ... | 0.2 | 0.2 | 0.2 | 0.2 |
| e) Cost of paper and answer books | 376 | ... | 0.2 | 0.2 | 0.2 | 0.2 |
| f) Centre and zonal expenses | 377 | ... | 0.2 | 0.2 | 0.2 | 0.2 |
| g) Other charges | 378 | ... | 0.2 | 0.2 | 0.2 | 0.2 |
| Total : 18 : | | ... | 3.5 | 3.5 | 3.5 | 3.5 |

19. Ayurvedic Examination :

| | | | | | |
|---|-----|-----|------|------|------|
| a) Printing of question papers | 379 | ... | 10.0 | 10.0 | 12.0 |
| b) Printing of forms | 380 | ... | 1.0 | 1.0 | 2.0 |
| c) Rem. to examiners, paper setters and tabulators etc. | 381 | 647 | 6.0 | 6.0 | 8.0 |
| d) T.A. to examiners | 382 | ... | 5.0 | 5.0 | 7.0 |
| e) Cost of paper | 383 | ... | 1.5 | 2.0 | 3.0 |
| f) Centre and zonal expenses | 384 | ... | 1.0 | 1.0 | 1.0 |
| g) Other charges | 385 | ... | 0.5 | 0.5 | 0.5 |
| Total : 19 : | | 647 | 25.0 | 25.5 | 33.5 |

20. Modern Indian Language :

| | | | | | |
|---|-----|-----|------|------|------|
| a) Printing of question papers | 386 | ... | 3.0 | 3.0 | 3.0 |
| b) Printing of forms | 387 | ... | 1.0 | 1.0 | 1.0 |
| c) Rem. to examiners, paper setters and tabulators etc. | 388 | 74 | 2.0 | 2.0 | 2.0 |
| d) T.A. to examiners | 389 | 14 | 1.0 | 1.0 | 1.0 |
| e) Cost of paper | 390 | ... | 2.0 | 2.0 | 2.0 |
| f) Centre and zonal expenses | 391 | 46 | 1.0 | 1.0 | 1.0 |
| g) Other charges | 392 | ... | 0.5 | 0.5 | 0.5 |
| Total : 20 : | | 134 | 10.5 | 10.5 | 10.5 |

| | | | | |
|---------------|-----------|---------|---------|---------|
| Total : (B) : | 12,00,135 | 29,45.2 | 30,38.9 | 31,84.4 |
|---------------|-----------|---------|---------|---------|

| | | | | |
|----------------------|-----------|---------|---------|---------|
| TOTAL EXAMINATIONS : | 19,29,759 | 37,19.5 | 39,33.6 | 40,49.4 |
|----------------------|-----------|---------|---------|---------|

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|---|-----|-----------------|---|---------------|---------------|---------------|
| 4. Library : | | | | | | |
| a) Salaries : | 401 | 4,44,441 | | 4,38.0 | 5,36.7 | 5,42.0 |
| b) Subscription to news papers & journals | 402 | 4,025 | | 5.0 | 5.0 | 6.0 |
| c) Book binding charges | 403 | 13,027 | | 30.0 | 35.0 | 35.0 |
| d) Cataloguing/Card indexing expenses | 404 | ... | | 3.0 | 3.0 | 4.0 |
| e) Printing | 405 | 5,740 | | 5.0 | 5.0 | 5.0 |
| f) Stationery | 406 | 4,511 | | 5.0 | 5.0 | 5.0 |
| g) Telephone & postage | 407 | 1,100 | | 2.0 | 2.0 | 2.0 |
| h) Other charges | 408 | 2,101 | | 3.0 | 3.0 | 3.0 |
| Total : (A) : | | 4,76,240 | | 4,91.0 | 5,94.7 | 6,02.0 |
| 5. Students Facilities : | | | | | | |
| A) Director of Students' welfare: | | | | | | |
| a) Salaries | 409 | 1,02,025 | | 1,05.7 | 1,33.6 | 1,25.0 |
| b) Postage & Telephone | 410 | 795 | | 4.0 | 4.0 | 4.0 |
| c) Stationery & Printing | 411 | 1,032 | | 2.0 | 2.0 | 2.0 |
| d) Other charges | 412 | 664 | | 3.0 | 3.0 | 3.0 |
| Total : (A) : | | 1,11,481 | | 1,14.7 | 1,42.6 | 1,34.0 |
| B) Sports, Games etc. : | | | | | | |
| a) Honorarium to coaches | 413 | ... | | 5.0 | 5.0 | 5.0 |
| b) Games | 414 | 3,152 | | 5.0 | 5.0 | 6.0 |
| c) Sports and Gymnasium | 415 | 2,382 | | 3.0 | 3.0 | 4.0 |
| d) Common room activities | 416 | 5,500 | | 6.0 | 6.0 | 7.0 |
| Total : (B) : | | 11,034 | | 19.0 | 19.0 | 22.0 |
| C) N.S.C./N.C.C./N.S.O.: | | | | | | |
| a) Salaries | 417 | 3,351 | | 8.7 | 11.6 | 10.0 |
| b) Other charges | 418 | ... | | 0.2 | 0.2 | 0.2 |
| Total : (C) : | | 3,351 | | 8.9 | 11.8 | 10.2 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|------------|-----------------|---------------|---------------|---------------|---|
| D) <u>University Employment Bureau:</u> | | | | | | |
| a) Salaries | 419 | 3,414 | 5.4 | 11.3 | 10.0 | |
| b) Other charges | 421 | ... | 0.2 | 0.2 | 0.2 | |
| Total : (D) : | | 3,414 | 5.6 | 11.5 | 10.2 | |
| E) <u>Other activities :</u> | | | | | | |
| a) Cultural activities | 421 | 9,250 | 6.0 | 6.0 | 6.5 | |
| b) Academic-cult-cultural excursion | 422 | 3,370 | 3.0 | 3.0 | 50.0 | |
| c) Hiking mountaineering | 423 | 2,150 | 3.0 | 3.0 | 3.0 | |
| d) Students participating programme | 424 | 1,500 | 5.0 | 5.0 | 6.0 | |
| e) Film club | 425 | ... | 1.0 | 1.0 | 1.0 | |
| Total : (E) : | | 21,250 | 23.0 | 23.0 | 66.5 | |
| TOTAL SUBJECTS FACILITIES : | 5 : | 1,50,560 | 1,74.2 | 2,07.9 | 2,42.9 | |
| 6. <u>Fellowship & Scholarship :</u> | | | | | | |
| a) Fellowship | 426 | ... | ... | ... | ... | |
| b) Scholarship | 427 | ... | ... | ... | ... | |
| c) Stipends | 428 | ... | ... | ... | ... | |
| d) Prizes | 429 | 17,451 | 20.0 | 20.0 | 20.0 | |
| e) Medals | 430 | ... | ... | ... | ... | |
| Total : | | 17,451 | 20.0 | 20.0 | 20.0 | |
| 7. <u>University Halls :</u> | | | | | | |
| a) Salaries | 431 | 12,53,207 | 11,77.1 | 15,37.6 | 14,12.0 | |
| b) Electric charges | 432 | 1,00,000 | 1,50.0 | 1,80.0 | 2,00.0 | |
| c) Minor supplies | 433 | ... | 2.0 | 2.0 | 2.0 | |
| d) Other charges | 434 | 14,071 | 13.0 | 13.0 | 13.0 | |
| e) Repairs to furniture | 435 | 14,766 | 20.0 | 20.0 | 20.0 | |
| Total : 7 : | | 13,82,904 | 13,67.1 | 17,57.6 | 16,52.0 | |

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| 8. <u>Publication Department:</u> | | | | | | |
| a) Salaries | 436 | 70,594 | 53.2 | 66.5 | 62.0 | |
| b) honorarium and copy right | 437 | 503 | 1.5 | 1.5 | 1.5 | |
| c) Calender & Codes | 438 | ... | 5.0 | 5.0 | 5.0 | |
| d) Prospectus, Syllabus Forms | 439 | 2,415 | 10.0 | 10.0 | 10.0 | |
| e) University Journals | 440 | ... | 30.0 | 30.0 | 30.0 | |
| f) Stationery & Printing | 441 | 1,362 | 2.0 | 2.0 | 2.0 | |
| g) University Publication | 442 | 39,600 | 30.0 | 30.0 | 35.0 | |
| h) Other charges | 443 | 200 | 2.0 | 2.0 | 2.5 | |
| Total : 8 : | | 1,15,574 | 1,33.7 | 1,47.0 | 1,48.0 | |
| 9. <u>Other Departments :</u> | | | | | | |
| 4) <u>University Works Department :</u> | | | | | | |
| 1. <u>Salaries & Maintenance :</u> | | | | | | |
| a) Salaries | 444 | 4,41,053 | 5,27.0 | 6,72.9 | 6,05.0 | |
| b) Special repairs to works | 445 | 53,611 | 1,00.0 | 1,20.0 | 1,25.0 | |
| c) Maintenance & repairs to building & quarters | 446 | 1,10,252 | 2,50.0 | 4,20.0 | 4,20.0 | |
| d) Maintenance & repairs to roads and culverts | 447 | 504 | 15.0 | 25.0 | 25.0 | |
| e) Maintenance of parks and Gardens | 448 | ... | 5.0 | 5.0 | 5.0 | |
| f) Maintenance of Play grounds & Campus | 449 | ... | 5.0 | 5.0 | 5.0 | |
| g) Maintenance of tools and plants | 450 | 604 | 1.0 | 1.0 | 1.0 | |
| h) Stationery | 451 | 4,270 | 5.0 | 5.0 | 6.0 | |
| i) Advertisement | 452 | 7,079 | 3.0 | 5.0 | 4.0 | |
| j) Printing | 453 | 1,633 | 5.0 | 5.0 | 5.0 | |
| k) Telephone & Postage | 454 | 4,025 | 3.0 | 3.0 | 3.0 | |
| l) Contingency | 455 | 1,161 | 3.0 | 3.0 | 3.0 | |
| Total : 9 : | | 6,37,457 | 9,22.0 | 12,69.9 | 12,07.0 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|--------|-----------------|---------------|---------------|---------------|---|
| B) <u>Health Service :</u> | | | | | | |
| a) Salaries | 456 | 2,54,817 | 2,52.0 | 3,17.4 | 2,92.0 | |
| b) Expenses on beds | 457 | 8,819 | 10.0 | 10.0 | 12.0 | |
| c) Medicine and dressing materials | 458 | 97,046 | 1,00.0 | 1,00.0 | 1,10.0 | |
| d) Instruments and accessories | 459 | 2,340 | 4.0 | 4.0 | 5.0 | |
| e) Running expenses of Ambulance Van | 460 | 2,371 | 10.0 | 10.0 | 10.0 | |
| f) Maintenance of equipments and ambulance | 461 | 8,519 | 7.0 | 8.0 | 3.0 | |
| g) Telephone & Postage | 462 | 409 | 4.0 | 4.0 | 4.0 | |
| h) Printing & Stationery | 463 | 2,041 | 5.0 | 5.0 | 6.0 | |
| i) Contingency | 464 | 1,973 | 3.0 | 3.0 | 3.0 | |
| j) Students Health scheme | 465 | 46 | 5.0 | 5.0 | 5.0 | |
| k) Campus hygiene | 465(a) | ... | ... | ... | 3.0 | |
| Total : B : | | 3,78,381 | 4,00.0 | 4,66.4 | 4,53.0 | |
| C) <u>Property (Estate Deptt.)</u> | | | | | | |
| a) Salaries | 466 | 3,03,670 | 95.0 | 1,19.5 | 1,16.0 | |
| b) Uniforms | 467 | ... | 5.0 | 5.0 | 5.0 | |
| c) Minor equipments | 468 | 710 | 1.0 | 1.0 | 1.0 | |
| d) Other charges | 469 | 4,226 | 1.0 | 1.0 | 1.0 | |
| e) Rent rates and Taxes (Municipal tax) | 470 | ... | 5,00.0 | 6,00.0 | 6,00.0 | |
| Total : C : | | 3,08,606 | 6,02.0 | 7,26.5 | 7,23.0 | |
| D) <u>Guest House :</u> | | | | | | |
| a) Salaries | 471 | 21,679 | 23.0 | 26.3 | 30.0 | |
| b) Other charges | 472 | 420 | 0.5 | 0.5 | 0.5 | |
| c) Maintenance | 473 | 1,442 | 3.0 | 3.0 | 3.0 | |
| Total : D : | | 23,541 | 26.5 | 29.8 | 33.5 | |
| E) <u>Auditorium-cum-Lecture Theatre :</u> | | | | | | |
| a) Salaries | 474 | 27,933 | 30.2 | 40.0 | 36.0 | |
| b) Other charges | 475 | 237 | 3.0 | 3.0 | 3.0 | |
| Total : E : | | 28,170 | 33.2 | 43.0 | 39.0 | |

| | 1 | 2 | 3 | 4 | 5 |
|--|-----|----------|--------|--------|--------|
| <u>10. University Auxilliary Service :</u> | | | | | |
| <u>A) University Press :</u> | | | | | |
| a) Salaries | 476 | 2,80,795 | 2,93.0 | 3,70.3 | 3,40.0 |
| b) Metal and Types | 477 | 2,786 | 5.0 | 5.0 | 5.0 |
| c) Papers | 478 | 29,575 | 60.0 | 60.0 | 60.0 |
| d) Binding and Printing materials | 479 | 2,180 | 4.0 | 4.0 | 4.0 |
| e) Postage & Telephone | 480 | 406 | 1.5 | 1.5 | 1.5 |
| f) Stationery | 481 | 1,528 | 2.0 | 2.0 | 2.5 |
| g) Minor purchase | 482 | 350 | 1.0 | 1.0 | 1.0 |
| h) Electricity charges | 483 | 10,000 | 10.0 | 15.0 | 15.0 |
| i) Depreciation charges | 484 | 20,000 | 20.0 | 20.0 | 20.0 |
| j) Other charges | 485 | 1,155 | 2.0 | 2.0 | 2.5 |
| Total : (A) : | | 3,48,775 | 3,98.5 | 4,80.8 | 4,51.5 |
| <u>B) Electricity Supply Service :</u> | | | | | |
| a) Salaries | 486 | 65,360 | 64.6 | 82.6 | 30.0 |
| b) Cost of energy purchase | 487 | 74,522 | 1,00.0 | 2,00.0 | 2,10.0 |
| c) Minor machinery & Tools | 488 | ... | 1.0 | 1.0 | 1.0 |
| d) Purchase of stores | 489 | ... | 3.0 | 3.0 | 3.0 |
| e) Depreciation charges | 490 | 10,000 | 10.0 | 10.0 | 10.0 |
| f) Repairs | 491 | 38,075 | 40.0 | 40.0 | 45.0 |
| g) Other charges | 492 | ... | 2.0 | 2.0 | 2.0 |
| Total : B : | | 1,87,957 | 2,20.6 | 3,38.6 | 3,51.0 |
| <u>C) Water Supply Service :</u> | | | | | |
| a) Salaries | 493 | 1,25,815 | 1,29.2 | 1,65.2 | 1,50.0 |
| b) Energy charges | 494 | ... | ... | ... | ... |
| c) University share of Maintenance of W/S. | 495 | 1,51,280 | 4,00.0 | 6,00.0 | 6,00.0 |
| d) Minor machinery & Tools | 496 | 914 | 1.0 | 1.0 | 1.0 |
| e) Purchase of stores | 497 | ... | 2.0 | 2.0 | 2.0 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|----------|--------|--------|--------|--------|
| <u>(Contd.. Sl. No. C)</u> | | | | | | |
| f) Depreciation charges | 495 | 2,000 | 2.0 | 2.0 | 2.0 | 2.0 |
| g) Repairs | 499 | 17,105 | 20.0 | 20.0 | 25.0 | 25.0 |
| h) Other charges | 500 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| Total : C : | | 2,97,114 | 5,55.2 | 7,91.2 | 7,81.0 | 7,81.0 |
| <u>D. University Transport Service :</u> | | | | | | |
| a) Salaries | 501 | ... | 77.3 | 80.8 | 95.0 | 95.0 |
| b) Hire charges of Transport Vehicles | 502 | 5,83,873 | 5,00.0 | 5,00.0 | 5,00.0 | 5,00.0 |
| c) Printing & Stationery | 503 | 596 | 3.0 | 3.0 | 3.0 | 3.0 |
| d) Liveries and Uniforms | 504 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| e) Other charges | 505 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| Total : D : | | 5,84,469 | 5,82.3 | 5,85.8 | 6,00.0 | 6,00.0 |
| <u>E) Agricultural Farm :</u> | | | | | | |
| a) Salaries | 506 | 46,079 | 47.0 | 61.7 | 62.1 | 62.1 |
| b) Labour charges | 507 | 39,319 | 2.0 | 2.0 | 2.0 | 2.0 |
| c) Seeds & Manure | 508 | 582 | 2.0 | 2.0 | 2.0 | 2.0 |
| d) Purchase of stores | 509 | 35 | 2.0 | 2.0 | 2.0 | 2.0 |
| e) Depreciation charges | 510 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| f) Other charges | 511 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| Total : E : | | 36,015 | 55.0 | 69.7 | 70.1 | 70.1 |
| <u>F. Agri. & Horticultural Farm : (Commercial Unit) :</u> | | | | | | |
| a) Salaries | 512 | 7,920 | 14.6 | 19.5 | ... | ... |
| b) Labour charges | 513 | 12,891 | 20.0 | 5.0 | ... | ... |
| c) Seeds & Manures | 514 | 900 | 5.0 | 1.0 | ... | ... |
| d) Electricity | 515 | ... | 1.0 | ... | ... | ... |
| e) Purchase of Stores/ Minor tools | 516 | 122 | 0.8 | ... | ... | ... |
| f) Depreciation charges | 517 | ... | 1.0 | ... | ... | ... |

Contd....

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|------------------|----------------|----------------|----------------|--------|
| <u>(Contd...Sl.No. F)</u> | | | | | | |
| g) Fuel, Lubricants etc. | 518 | 422 | 2.0 | ... | ... | ... |
| h) Other charges | 519 | 1,834 | 3.0 | 1.0 | ... | ... |
| Total ; F : | | 24,089 | 47.4 | 26.5 | ... | ... |
| TOTAL : 10 : | | 15,28,419 | 13,59.0 | 22,92.6 | 22,53.6 | |
| 11. Miscellaneous : | | | | | | |
| A) Membership & Contribution : | | | | | | |
| a) Inter University Board | 520 | 6,250 | 10.0 | 10.0 | 10.0 | 10.0 |
| b) G.U.Sports Boards | 521 | ... | 35.0 | 35.0 | 35.0 | 35.0 |
| c) Schools & Institutions | 522 | 1,000 | 1.0 | 1.0 | 1.0 | 1.0 |
| d) Other charges | 523 | 2,000 | 2.0 | 2.0 | 2.0 | 2.0 |
| Total : A : | | 9,250 | 48.0 | 48.0 | 43.0 | 43.0 |
| B) Insurance Premium | 524 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| C) Furniture repair | 525 | 364 | 20.0 | 20.0 | 20.0 | 20.0 |
| D) Ex-gratia Relief | 526 | 950 | 1.0 | 1.0 | 1.5 | 1.5 |
| E) Other Items : | | | | | | |
| a) Convocation expenses including scarves | 527 | ... | 20.0 | 10.0 | 20.0 | 20.0 |
| b) Conference & Seminars | 528 | 4,700 | 25.0 | 25.0 | 25.0 | 25.0 |
| c) Special lectures | 529 | ... | 1.5 | 1.5 | 1.5 | 1.5 |
| d) Visiting Professor (T.A. & Hons.) | 530 | 2,056 | 5.0 | 5.0 | 5.0 | 5.0 |
| e) Delagates to All India Conferences | 531 | 16,811 | 25.0 | 25.0 | 35.0 | 35.0 |
| f) Delegates to International Conference | 532 | ... | 12.0 | 12.0 | 12.0 | 12.0 |
| g) Depreciation Reserve Fund (General) | 533 | ... | 75.0 | 1,00.0 | 1,00.0 | 1,00.0 |
| h) Reserve fund | 534 | ... | 75.0 | 1,00.0 | 1,00.0 | 1,00.0 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|----------|--------|--------|--------|--------|
| <u>(Contd... Sl. No, 11)</u> | | | | | | |
| i) Emergency & Unforeseen expenses | 535 | 25,155 | 20.0 | 20.0 | 20.0 | 20.0 |
| j) Contribution to loans and Advance fund | 536 | 1,00,000 | 1,00.0 | 1,00.0 | 1,00.0 | 1,00.0 |
| k) Dr. H.C. Bhuyan Lecture | 537 | ... | 3.0 | 3.0 | ... | ... |
| l) Lump sum provision for appointment of Additional staff | ... | ... | ... | ... | ... | ... |
| m) Enquiry Commission | 538 | 9,926 | ... | ... | ... | ... |
| n) Administrative Reform Committee | 540 | 6,767 | ... | ... | ... | ... |
| Total : 11 : | | 1,75,957 | 4,31.5 | 4,71.5 | 4,71.5 | 4,39.0 |

12. Maintained Institution :

| | | | | | | |
|-------------------------------|-----|----------|--------|--------|--------|--------|
| <u>a) Model School :</u> | | | | | | |
| <u>a) High School Section</u> | | | | | | |
| a) Salary | 541 | 2,10,904 | 2,10.0 | 2,68.2 | 2,59.0 | 2,59.0 |
| b) Excursion | 542 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| c) Stationery & Printing | 543 | 2,894 | 5.0 | 6.0 | 6.0 | 6.0 |
| d) Games & Sports | 544 | 2,169 | 3.0 | 3.0 | 3.0 | 3.0 |
| e) Other charges | 545 | 424 | 3.0 | 3.0 | 3.0 | 3.0 |
| f) Work experience | 546 | ... | 0.5 | 0.5 | 0.5 | 0.5 |
| g) Silver Jubilee celebration | 538 | ... | ... | 5.0 | ... | ... |
| Total : (i) : | | 2,16,391 | 2,22.5 | 2,86.7 | 2,63.5 | 2,63.5 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------------|-----|-------------|-----------|-----------|-----------|---|
| ii) Messery Section : | | | | | | |
| a) Salaries | 547 | 87,241 | 36.7 | 1,11.9 | 1,01.0 | |
| b) Stationery & Printing | 548 | 494 | 0.5 | 0.5 | 1.0 | |
| c) Teaching aids | 549 | ... | 0.5 | 0.5 | 0.5 | |
| d) Games & Sports | 550 | 950 | 1.5 | 1.5 | 1.5 | |
| e) Other charges | 551 | 485 | 1.0 | 1.0 | 1.0 | |
| Total : (ii) : | | 89,170 | 90.2 | 1,15.4 | 1,05.0 | |
| B) University Law College : | | | | | | |
| a) Salaries : | | | | | | |
| i) Teaching staff | 552 | 74,897 | 1,75.6 | 1,39.9 | 1,81.7 | |
| ii) Non-teaching staff | 553 | 56,557 | 71.8 | 91.4 | 94.0 | |
| b) Stationery & Printing | 554 | ... | 3.0 | 3.0 | 3.0 | |
| c) Games & Sports | 555 | 2,581 | 3.0 | 4.0 | 4.0 | |
| d) Excursion | 556 | 3,608 | 3.5 | 4.0 | 5.0 | |
| e) Other charges | 557 | 2,594 | 3.0 | 3.0 | 3.0 | |
| f) Cultural activities | 558 | ... | 3.0 | 3.0 | 3.0 | |
| Total : B : | 547 | 1,40,237 | 2,62.9 | 2,48.3 | 2,90.7 | |
| Total : 12 : | 54 | 4,45,798 | 5,75.6 | 6,59.4 | 6,62.2 | |
| 13. Contribution to Retirement | 548 | ... | ... | ... | ... | |
| d) <u>Benefits Funds:</u> | 55 | ... | 1.5 | 1.5 | 1.5 | |
| e) P.F. Contribution | 559 | 5,64,065 | 6,50.0 | 7,00.0 | 7,50.0 | |
| b) Gratuity (ii) : | 560 | 1,30,500 | 3,50.0 | 3,50.0 | 3,50.0 | |
| c) Pension | 561 | ... | 2,00.0 | 2,00.0 | ... | |
| Total : 13 Law College : | | 6,94,565 | 12,00.0 | 12,50.0 | 11,00.0 | |
| TOTAL SECTION - A : | | | | 2,57,98.2 | | |
| REVENUE ACCOUNT : | | 1,60,27,315 | 2,33,11.7 | | | |
| | | | | | 2,56,04.9 | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|-----------------|---------------|---------------|---------------|-----|
| 14. <u>Expenditure on Capital:</u> | | | | | | |
| a) Purchase of securities/ Investment | 562 | ... | ... | ... | ... | ... |
| b) Purchase of proper- ties | 563 | ... | ... | ... | ... | ... |
| Total : 14 : | | ... | ... | ... | ... | ... |
| C) <u>Other Capital Expenditure:</u> | | | | | | |
| I. <u>works :</u> | | | | | | |
| a) building | 565 | 70,652 | 5,40.0 | 4,00.0 | 1,20.0 | |
| b) water supply | 566 | ... | 5.0 | 10.0 | ... | |
| c) Roads and culverts | 567 | 3,099 | 20.0 | 20.0 | ... | |
| d) Play ground | 568 | 1,269 | 5.0 | 5.0 | ... | |
| e) Development of campus | 569 | 14,797 | 25.0 | 25.0 | ... | |
| f) Stores and materials | 570 | 84,968 | 70.0 | 1,00.0 | 1,00.0 | |
| g) Misc. Advance | 571 | ... | 5.0 | 5.0 | 5.0 | |
| h) Electric supply | 572 | ... | 20.0 | 25.0 | ... | |
| Total : I : | | 1,75,565 | 6,90.0 | 5,90.0 | 2,25.0 | |
| II. <u>Furniture :</u> | | | | | | |
| a) Administration | 573 | 22,734 | 50.0 | 50.0 | 50.0 | |
| b) Faculties/Departments | 574 | 2,073 | 50.0 | 50.0 | ... | |
| c) Library | 575 | ... | 5.0 | 5.0 | ... | |
| d) Law Department | 576 | ... | 5.0 | 5.0 | ... | |
| e) Model School | 577 | ... | 5.0 | 5.0 | 5.0 | |
| f) Hospital | 578 | ... | 3.0 | 3.0 | ... | |
| g) Students Hall | 579 | 1,365 | 20.0 | 25.0 | ... | |
| h) Agricultural Farm | 580 | ... | 1.0 | ... | ... | |
| i) University Press | 581 | ... | 2.0 | 2.0 | ... | |
| j) U. | 582 | ... | 3.0 | 3.0 | ... | |
| k) D.S.W. | 583 | ... | 1.0 | 1.0 | ... | |
| l) Publication Deptt. | 584 | ... | 1.0 | 1.0 | ... | |
| m) Transport Service | 585 | ... | 1.0 | 1.0 | ... | |
| n) Law College | 586 | 10,141 | 10.0 | 10.0 | ... | |
| Total : II : | | 36,863 | 1,57.0 | 1,61.0 | 55.0 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------------|-----|---------------|---|---------------|---------------|-------------|
| III. Office equipments : | | | | | | |
| a) Administrative Office | 587 | 16,434 | | 20.0 | 20.0 | 20.0 |
| b) Faculties/Departments | 588 | 825 | | 15.0 | 15.0 | ... |
| c) Hall Utensils | 589 | 13,600 | | 20.0 | 25.0 | ... |
| d) Hospital equipments | 590 | ... | | 5.0 | 10.0 | ... |
| Total : III : | | 30,859 | | 60.0 | 70.0 | 20.0 |
| IV. Laboratory equipments : | | | | | | |
| a) Anthropology | 595 | ... | | 8.0 | 20.0 | ... |
| b) Agri-Botany | 596 | ... | | 14.0 | 5.0 | ... |
| c) Botany | 597 | ... | | 10.0 | 25.0 | ... |
| d) Chemistry | 598 | ... | | 20.0 | 50.0 | ... |
| e) Journalism | 599 | ... | | 4.0 | 10.0 | ... |
| f) Physics workshop | 600 | ... | | 7.0 | 15.0 | ... |
| g) Environmental Research Unit | 601 | ... | | 10.0 | 30.0 | ... |
| h) Education | 602 | ... | | 10.0 | 15.0 | ... |
| i) Geology | 603 | 9,238 | | 10.0 | 25.0 | ... |
| j) Geography | 604 | ... | | 5.0 | 10.0 | ... |
| k) Mathematics | 605 | ... | | 15.0 | 25.0 | ... |
| l) Physics | 606 | 43,464 | | 50.0 | 1,00.0 | ... |
| m) Statistics | 607 | ... | | 3.0 | 15.0 | ... |
| n) Zoology | 608 | 13,634 | | 40.0 | 60.0 | ... |
| o) Economics | 609 | ... | | 5.0 | 10.0 | ... |
| p) Model School | 610 | ... | | 2.0 | 5.0 | 5.0 |
| q) Linguistics | 612 | ... | | ... | 10.0 | ... |
| r) Montessori section | 613 | ... | | 1.0 | 3.0 | 3.0 |
| Total : IV : | | 66,334 | | 2,14.0 | 4,33.0 | 0.0 |

| | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|-----|-------------|-----------|-----------|-----------|
| V. Books : | | | | | |
| a) Humanities & Social Science | 614 | ... | 80.0 | 2,00.0 | 30.0 |
| b) Science | 615 | ... | 1,50.0 | 3,00.0 | 60.0 |
| c) Law Deptt. | 616 | ... | 10.0 | 25.0 | ... |
| d) Law College | 617 | ... | 10.0 | 20.0 | ... |
| e) High School section | 618 | 536 | 1.5 | 3.0 | 3.0 |
| f) Montessory section | 619 | ... | 1.0 | 2.0 | 2.0 |
| Total : V : | | 536 | 2,52.5 | 5,50.0 | 95.0 |
| VI. Machinery and equipments | | | | | |
| <u>Auxilliary Service :</u> | | | | | |
| a) University Works Department | 620 | ... | 3.5 | 3.5 | 3.5 |
| b) Press | 621 | 7,241 | 30.0 | 30.0 | ... |
| c) Agricultural Farm | 622 | ... | 1.0 | ... | ... |
| d) Model School | 623 | ... | 1.0 | ... | ... |
| e) Montessory section | 624 | ... | 0.5 | ... | ... |
| Total : VI : | | 7,241 | 36.0 | 33.5 | 3.5 |
| VII. Vehicles | 625 | ... | ... | ... | ... |
| VIII. Livestock : | | | | | |
| a) Agri Farm | 626 | ... | ... | ... | ... |
| b) Agri & Horti. Farm | 627 | 440 | ... | ... | ... |
| TOTAL --: 14 :- | | 3,17,800 | 14,09.5 | 18,37.5 | 4,06.5 |
| TOTAL PART --: I :- | | 1,68,45,203 | | 2,76,35.7 | |
| (NON-PLAN) | | | 2,47,21.2 | | 2,60,11.4 |

NON PLAN BUDGET
SCHEDULE OF WORKS

| Sl. No. | Name of Scheme | Code No. | Budget for 1981-82 | Revised budget for 1981-82 | Budget for 1982-83 |
|---|---|----------|--------------------|----------------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (In thousand of rupees) | | | | | |
| <u>A) Buildings :</u> | | | | | |
| 1. | Misc. original works | 565 | 120.0 | 100.0 | 120.0 |
| 2. | Building & Quarters | | | | |
| a) | Officers Quarter | 565(a) | 120.0 | 100.0 | ... |
| b) | 3rd grade staff qrs. | 565(b) | 150.0 | 100.0 | ... |
| c) | 4th grade staff qrs. | 565(c) | 150.0 | 100.0 | ... |
| Total : A : | | | 540.0 | 400.0 | 120.0 |
| <u>B) Campus Development Projects :</u> | | | | | |
| 1. | Providing page wire fencing to qrs. & Buildings | 569 | 25.0 | 25.0 | ... |
| 2. | Drainage in the campus | | | | |
| 3. | Misc. original works | | | | |
| Total : B : | | | 25.0 | 25.0 | ... |
| <u>C) Roads & Culverts :</u> | | | | | |
| 1. | Surfacing of roads | 567 | 20.0 | 20.0 | ... |
| 2. | Misc. original works | | | | |
| Total : C : | | | 20.0 | 20.0 | ... |
| <u>D) General Elect. Supply :</u> | | | | | |
| 1. | Providing Street light | 572 | 15.0 | 20.0 | ... |
| 2. | Misc. original works | | 5.0 | 5.0 | ... |
| Total : D : | | | 20.0 | 25.0 | ... |
| <u>E) Water Supply :</u> | | | | | |
| 1. | Misc. original works | 566 | 5.0 | 10.0 | ... |
| Total : E : | | | 5.0 | 10.0 | ... |
| <u>F) Play Grounds :</u> | | | | | |
| 1. | Parks, Garden etc. | 568 | 5.0 | 5.0 | ... |
| 2. | Misc. original works | | | | |
| Total : F : | | | 5.0 | 5.0 | ... |

Contd...

Part—II
Plan Budget
(6th Plan)

DEVELOPMENT GRANTS UNDER 6TH. FIVE YEAR PLAN

Details of receipts :

(In thousands of rupees)

Details of expenditure:

| Name of the schemes. | Head of a/c. (Receipts). | UGC. share of approved cost. | Grant received upto 31.3.81. | Amount spill over. | Revised estimates for 1981-82. | Estimates for 1982-83. | Head of a/c. (Expenditure). | Progressive expenditure upto 31.3.81. | Revised estimates for 1981-82. | Estimates for 1982-83. | Remarks. |
|----------------------|--------------------------|------------------------------|------------------------------|--------------------|--------------------------------|------------------------|-----------------------------|---------------------------------------|--------------------------------|------------------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

1) GRANTS FROM UNIVERSITY GRANTS COMMISSION :

(1) Spill over schemes for 6th Five Year Plan :

i) Spill over from 4th Five Year Plan :

| | | | | | | | | | | | |
|---|-----|------|-----|------|------|-----|-----|------|-----|-----|--|
| 1. Addl. staff Humanities departments | 141 | 47.9 | ... | 47.9 | 47.9 | ... | ... | 47.9 | ... | ... | |
| 2. Addl. staff Science departments | 142 | 19.0 | ... | 19.0 | 19.0 | ... | ... | 19.0 | ... | ... | |
| 3. Field work of P.G. Students (Anthropology, Geology, Geography) | 143 | 6.9 | ... | 6.9 | 6.9 | ... | ... | 6.9 | ... | ... | |
| 4. Books & Journals Science Deptts. | 144 | 7.5 | ... | 7.5 | 7.5 | ... | ... | 7.5 | ... | ... | |
| 5. Books & Journals Humanities departments | 145 | 4.5 | ... | 4.5 | 4.5 | ... | ... | 4.5 | ... | ... | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|-----|--------|-----|--------|--------|-----|----|--------|-----|-----|----|----|
| 6. Books & Journals for Departmental library | 146 | 1.8 | ... | 1.8 | 1.8 | ... | .. | 1.8 | ... | ... | | |
| 7. Furniture & Museum specimen for Zoology Department | 147 | 4.7 | ... | 4.7 | 4.7 | ... | .. | 4.7 | ... | ... | | |
| 8. Equipments for Humanities Deptts. | 148 | 7.7 | ... | 7.7 | 7.7 | ... | .. | 7.7 | ... | ... | | |
| Total spill over from 4th plan : | | 1,00.0 | ... | 1,00.0 | 1,00.0 | ... | | 1,00.0 | ... | ... | | |

ii) Spill over from 5th Five Year Plan :

1. Additional Staff : Science :

| | | | | | | | | | | | | |
|--------------|-----|--------|--------|------|-----|------|----|--------|-----|-----|--|--|
| Prof. - 30 | 150 | | | ... | | | | | | | | |
| Reader - 100 | | 5,09.1 | 4,75.0 | 34.1 | ... | 34.1 | .. | 5,09.1 | ... | ... | | |
| Dther - 10 | | | | | | | | | | | | |

2. Addl. Staff : Humanities :

| | | | | | | | | | | | | |
|--------------|-----|--------|--------|-----|----|-----|-----|--------|-----|------|--|--|
| Prof. - 100 | 151 | 6,58.1 | 7,00.0 | ... | .. | ... | 641 | 6,58.1 | ... | 41.9 | | |
| Reader - 250 | | | | | | | | | | | | |
| Lect. - 110 | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|------------------|--|---------|---------|------|-----|------|--|---------|-----|------|--|--|
| Total Salaries : | | 11,67.2 | 11,75.0 | 34.1 | ... | 34.1 | | 11,67.2 | ... | 41.9 | | |
|------------------|--|---------|---------|------|-----|------|--|---------|-----|------|--|--|

3. Junior Research

| | | | | | | | | | | | | |
|-----------------------|-----|--------|--------|--------|-----|--------|-----|--------|------|------|--|--|
| Followships (20 Nos.) | 152 | 3,38.6 | 1,76.0 | 1,62.6 | ... | 1,62.6 | 642 | 2,41.8 | 61.2 | 35.6 | | |
|-----------------------|-----|--------|--------|--------|-----|--------|-----|--------|------|------|--|--|

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|--------|---------|---------|--------|-----|--------|-----|---------|-----|--------|----|----|
| 4. Field Trips for (Anthropology, Agri- Botany, Botany & Zoology) | 153 | 91.3 | 70.0 | 21.3 | ... | 21.3 | ... | 91.3 | ... | ... | | |
| 5. <u>Books & Journals :</u> | | | | | | | | | | | | |
| i) Central Library | 154 | 6,33.4 | 6,19.3 | 14.1 | ... | 14.1 | ... | 6,33.4 | ... | ... | | |
| ii) Science Deptts. | 155 | 19,22.4 | 15,64.1 | 3,58.3 | ... | 3,58.3 | ... | 19,22.4 | ... | ... | | |
| iii) Humanities Deptts. | 156 | 13,25.4 | 10,66.8 | 2,58.6 | ... | 2,58.6 | ... | 13,25.4 | ... | ... | | |
| Total Books & Journals : | | 38,81.2 | 32,50.2 | 6,31.0 | ... | 6,31.0 | ... | 38,81.2 | ... | ... | | |
| 6. <u>Equipments :</u> | | | | | | | | | | | | |
| i) Science Deptts. | 157 | 26,43.0 | 22,21.1 | 4,21.9 | ... | 4,21.9 | ... | 26,43.0 | ... | ... | | |
| ii) Humanities Deptts. | 158 | 1,17.8 | 3,85.0 | ... | ... | ... | 643 | 94.6 | ... | 2,67.2 | | |
| iii) Central Library | 159 | ... | ... | ... | ... | ... | ... | 23.2 | ... | ... | | |
| Total equipments : | | 27,60.8 | 26,06.1 | 4,21.9 | ... | 4,21.9 | ... | 27,60.8 | ... | 2,67.2 | | |
| 7. Development Officer | 160 | 53.3 | 36.0 | 23.3 | ... | 23.3 | ... | 53.3 | ... | ... | | |
| 8. <u>Environmental Research:</u> | | | | | | | | | | | | |
| i) Salaries | 161 | 4,38.2 | 3,50.0 | 1,38.2 | ... | 1,38.2 | ... | 55.9 | ... | ... | | |
| ii) Books | 161(a) | ... | ... | ... | ... | ... | ... | 1,72.4 | ... | ... | | |
| iii) Equipments | 161(b) | ... | ... | ... | ... | ... | ... | 2,42.7 | ... | ... | | |
| iv) Miscellaneous | 161(c) | ... | ... | ... | ... | ... | ... | 19.2 | ... | ... | | |
| Total Environmental Research : | | 4,88.2 | 3,50.0 | 1,38.2 | ... | 1,38.2 | ... | 4,88.2 | ... | ... | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|-----|---------|--------|---------|--------|--------|-----|--------|--------|--------|----|
| <u>g Scheme :</u> | | | | | | | | | | | |
| ension of ics ding | 162 | 8.0 | ... | 8.0 | ... | 8.0 | 644 | ... | ... | 8.0 | |
| ence Block IV | 163 | 23.0 | ... | 23.0 | ... | 23.0 | 645 | ... | ... | 23.0 | |
| ence Block V | 164 | 10,50.0 | ... | 10,50.0 | 5,00.0 | 5,50.0 | 646 | 2,55.6 | 5,00.0 | 2,94.4 | |
| el for P.G. esearch ients | 165 | 1,16.6 | 70.0 | 46.6 | 46.6 | ... | ... | 1,16.6 | ... | ... | |
| chers Hostel 2 | 166 | 1,02.1 | 75.0 | 27.1 | 27.1 | ... | ... | 1,02.1 | ... | ... | |
| <u>ff quarters:</u> | | | | | | | | | | | |
| Type-2 Type-6 | 167 | 49.5 | 44.9 | 4.6 | 4.6 | ... | ... | 49.5 | ... | ... | |
| 1. Physics lding | 168 | 2,42.0 | 2,30.0 | 12.0 | 12.0 | ... | ... | 2,42.0 | ... | ... | |
| ension of mistry lding | 169 | 2,00.0 | 1,80.0 | 20.0 | 20.0 | ... | 647 | 2,00.0 | ... | ... | |
| ension of ence Block No. IV th., Geol. (Geography) | 170 | 3,00.0 | 2,25.0 | 75.0 | ... | 75.0 | ... | 3,00.0 | ... | ... | |
| ilding for nematics & atistics | 171 | 3,73.2 | 1,50.0 | 2,23.2 | 1,00.0 | 1,23.2 | 648 | 3,73.2 | ... | ... | |
| struction of mens' Hostel . IV | 172 | 3.6 | 3.6 | ... | ... | ... | ... | 3.6 | ... | ... | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|-----|-----------|---------|---------|---------|---------|-----|-----------|---------|---------|----|----|
| xi) Building for Linguistics, English, TTE, Foreign Language & Folklore | 173 | 2,94.4 | 50.0 | 2,44.4 | 1,00.0 | 1,44.4 | 649 | 91.3 | 1,00.0 | 1,03.1 | | |
| xii) Building for Education & Law | 174 | 4,22.5 | ... | 4,22.5 | 2,00.0 | 2,22.5 | 650 | 22.5 | 2,00.0 | 2,00.0 | | |
| xiii) Construction of Teachers quarters: | | | | | | | | | | | | |
| A-Type-13 | 175 | 5,37.4 | ... | 5,37.4 | 1,00.0 | 4,37.4 | 651 | 84.5 | 1,00.0 | 3,52.9 | | |
| B-Type-1 | | | | | | | | | | | | |
| xiv) Animal house for Zoology Deptt. | 176 | 1,00.0 | 80.0 | 20.0 | 20.0 | ... | 652 | 1,00.0 | ... | ... | | |
| xv) Girls' Hostel | 177 | 5,40.0 | 4,00.0 | 1,40.0 | 1,00.0 | 40.0 | 653 | 5,40.0 | ... | ... | | |
| xvi) Canteen building | 178 | 1,76.6 | 50.0 | 1,26.6 | 1,00.0 | 26.6 | 654 | 1,09.4 | 67.2 | ... | | |
| Total Buildings : | | 45,43.9 | 15,71.5 | 29,72.4 | 13,30.3 | 16,42.1 | | 25,95.3 | 9,67.2 | 9,81.4 | | |
| Total Spill over for 6th Plan-UGC grants : | | 1,34,24.5 | 92,28.8 | 45,04.8 | 14,30.3 | 30,44.5 | | 1,13,79.1 | 10,28.4 | 13,26.1 | | |
| <u>10.6th Plan provision</u> | | | | | | | | | | | | |
| (Subject to approval of the U.G.C.) | | | | | | | | | | | | |
| i) Books | 179 | ... | ... | 1,50.0 | 5,00.0 | 5,50.0 | 655 | ... | 5,00.0 | 6,50.0 | | |
| ii) Equipments | 180 | ... | ... | ... | 7,00.0 | ... | 656 | ... | 7,00.0 | 5,00.0 | | |
| iii) Miscellaneous | 181 | ... | ... | ... | ... | 5,00.0 | 657 | ... | ... | ... | | |
| iv) Buildings | 182 | ... | ... | ... | ... | ... | 658 | ... | ... | ... | | |
| Total : 10 : | | ... | ... | 1,50.0 | 12,00.0 | 10,00.0 | | ... | 12,00.0 | 11,50.0 | | |
| TOTAL : U.G.C. : | | 1,34,24.5 | 92,28.8 | 46,54.8 | 26,30.3 | 40,74.5 | | 1,13,79.1 | 22,28.4 | 24,76.1 | | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|-----|-----|--------|-----|---------|---------|-----|-----|--------|--------|--------|-----|
| II) GRANTS FROM GOVT. OF ASSAM: | | | | | | | | | | | | |
| A) Development grant under | | | | | | | | | | | | |
| 6th Five Year Plan : | | | | | | | | | | | | |
| | 183 | ... | 5,00.0 | ... | 20,00.0 | 25,00.0 | ... | ... | ... | ... | ... | ... |
| i) Spill over schemes from 5th Five Year Plan : | | | | | | | | | | | | |
| 1. Extension of School building including furniture and Science laboratories | | | | | | | | | | | | |
| | ... | ... | ... | ... | ... | ... | ... | 660 | 31.2 | ... | ... | ... |
| 2. Class III quarters and flats | | | | | | | | | | | | |
| | ... | ... | ... | ... | ... | ... | ... | 661 | ... | 24.0 | ... | ... |
| 3. Class IV quarters and barracks | | | | | | | | | | | | |
| | ... | ... | ... | ... | ... | ... | ... | 662 | ... | 26.0 | ... | ... |
| 4. Extension of Administrative building | | | | | | | | | | | | |
| | ... | ... | ... | ... | ... | ... | ... | 663 | 36.2 | 50.0 | ... | ... |
| 5. Minor Miscellaneous schemes | | | | | | | | | | | | |
| | ... | ... | ... | ... | ... | ... | ... | 664 | ... | 9 .1 | ... | ... |
| Total spill over schemes: | | | | | | | | | | | | |
| | ... | ... | ... | ... | ... | ... | ... | ... | 67.4 | 1,90.1 | ... | ... |
| ii) Development of Academic departments : | | | | | | | | | | | | |
| 1. Books & Journals | | | | | | | | | | | | |
| | ... | ... | ... | ... | ... | ... | ... | 665 | 2,75.0 | 4,00.0 | 5,00.0 | ... |
| 2. Scientific equipments | | | | | | | | | | | | |
| | ... | ... | ... | ... | ... | ... | ... | 666 | 20.3 | 4,00.0 | 5,00.0 | ... |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|-----|-----|-----|-----|-----|-----|-----|-----|--------|--------|---------|----|
| 3. Furniture & Fixture | ... | ... | ... | ... | ... | ... | ... | 667 | 21.7 | 1,00.0 | 60.0 | |
| Total development of Academic departments : | ... | ... | ... | ... | ... | ... | ... | | 3,17.0 | 9,00.0 | 10,60.0 | |
| iii) Campus development Projects : | ... | ... | ... | ... | ... | ... | ... | | | | | |
| 1. Development of sits/ Earth filling Hill cutting etc. | ... | ... | ... | ... | ... | ... | ... | 668 | 1.5 | 50.0 | 60.0 | |
| 2. Development of Roads and drainage | ... | ... | ... | ... | ... | ... | ... | 669 | 12.7 | 40.0 | 50.0 | |
| 3. Extension of Electric supply | ... | ... | ... | ... | ... | ... | ... | 670 | 15.2 | 40.0 | 50.0 | |
| 4. Parks and Gardens and Play Field | ... | ... | ... | ... | ... | ... | ... | 671 | 0.8 | 15.0 | 20.0 | |
| 5. Extension of Internal water supply | ... | ... | ... | ... | ... | ... | ... | 672 | ... | 20.0 | 20.0 | |
| 6. Compound walls/and gates- | ... | ... | ... | ... | ... | ... | ... | 673 | ... | 25.0 | 20.0 | |
| 7. wall around the Campus | ... | ... | ... | ... | ... | ... | ... | 674 | 7.5 | 50.0 | 80.0 | |
| Total Campus development : | ... | ... | ... | ... | ... | ... | ... | | 37.7 | 2,40.0 | 3,00.0 | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|-----|-----|-----|-----|-----|-----|-----|-----|------|--------|--------|----|
| <u>iv) Buildings & Quarters :</u> | | | | | | | | | | | | |
| 1. Construction of Officers quarter (2 Nos.) | ... | ... | ... | ... | ... | ... | ... | 675 | ... | 1,00.0 | 1,00.0 | |
| 2. Class 'C' quarters (4 Nos.) | ... | ... | ... | ... | ... | ... | ... | 676 | 35.6 | 1,00.0 | 1,00.0 | |
| 3. Class 'D' quarters (10 Nos.) | ... | ... | ... | ... | ... | ... | ... | 677 | ... | 1,00.0 | 1,00.0 | |
| 4. Sismograph building | ... | ... | ... | ... | ... | ... | ... | 678 | ... | 20.0 | ... | |
| 5. Improvement of residential buildings, separate kitchen & garrage etc.... | ... | ... | ... | ... | ... | ... | ... | 679 | ... | 80.0 | 60.0 | |
| Total buildings & quarters. | | | | | | | | | 35.6 | 4,00.0 | 3,60.0 | |
| <u>v) Youth Welfare Projects :</u> | | | | | | | | | | | | |
| 1. Gymnasium building with accessories | ... | ... | ... | ... | ... | ... | ... | 680 | ... | ... | 1,00.0 | |
| 2. Indoor stadium | ... | ... | ... | ... | ... | ... | ... | 681 | ... | ... | 1,00.0 | |
| 3. Swimming pool | ... | ... | ... | ... | ... | ... | ... | 682 | ... | ... | 50.0 | |
| 4. Extra curricular activities | ... | ... | ... | ... | ... | ... | ... | 683 | ... | 50.0 | 50.0 | |
| Total Youth Welfare Projects : | | | | | | | | | ... | 50.0 | 3,00.0 | |
| <u>vi) Research Projects :</u> | | | | | | | | | | | | |
| 1. Research scholarships @ Rs.600/- p.m. each with contingency grant of Rs. 3,000/- per annum each (10 Nos. annually)... | ... | ... | ... | ... | ... | ... | ... | 684 | 2.8 | 1,00.0 | 1,00.0 | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|-----|--------|-----|---------|---------|-----|-----|-----|--------|---------|---------|----|
| <u>2. Research Projects of the University Teachers :</u> | | | | | | | | | | | | |
| a) Collection of datas and Field work of Research guide/Research workers | ... | ... | ... | ... | ... | ... | ... | 685 | 3.4 | 20.0 | 20.0 | |
| b) Publication of Learned works | ... | ... | ... | ... | ... | ... | ... | 686 | 11.6 | 20.0 | 20.0 | |
| Total Research Projects : | ... | ... | ... | ... | ... | ... | ... | | 17.8 | 1,40.0 | 1,40.0 | |
| <u>v) Development of Press/Health and other Auxillary Service :</u> | | | | | | | | | | | | |
| 1. Press Machineries | ... | ... | ... | ... | ... | ... | ... | 687 | ... | 20.0 | 20.0 | |
| 2. Improvement of building | ... | ... | ... | ... | ... | ... | ... | 688 | ... | 20.0 | 20.0 | |
| 3. Ambulance Van | ... | ... | ... | ... | ... | ... | ... | 689 | ... | ... | 1,00.0 | |
| 4. Improvement of Hospital Building providing surgical/ Gynological ward with equipments and accessories | ... | ... | ... | ... | ... | ... | ... | 690 | ... | 50.0 | 50.0 | |
| 5. Staff quarters for Press and Hospital | ... | ... | ... | ... | ... | ... | ... | 691 | ... | 50.0 | 1,50.0 | |
| Total development of Press/Health and other Auxillary service : | ... | ... | ... | ... | ... | ... | ... | | ... | 1,40.0 | 3,40.0 | |
| Total Development grant under 6th Plan : | ... | 5,00.0 | ... | 20,00.0 | 25,00.0 | ... | ... | ... | 4,39.9 | 20,60.1 | 25,00.0 | |

Contd....

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|---|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|----|
| B) Matching share of the UGC. Schemes : | | 184 | | 10,50.0 | ... | 20,00.0 | 12,94.0 | | | | | |
| 1. Extension of Chemistry Bldg. ... | | | 3,75.5 | | | | | 692 | 3,52.9 | 22.6 | ... | |
| 2. Extension of Science Block No. IV (Anthropology, Geology & Geography) ... | | | 4,10.3 | | | | | 693 | 4,10.3 | ... | ... | |
| 3. Science Block No. V ... | | | 9,50.0 | | | | | 694 | 7,06.1 | 2,00.0 | 43.9 | |
| 4. Building for Mathematics & Statistics ... | | | 3,73.1 | | | | | 695 | 3,23.3 | 49.8 | ... | |
| 5. Building for Linguistics, English, M.I.L., & Folk-lore ... | | | 2,94.3 | | | | | 696 | 64.9 | 1,50.0 | 79.4 | |
| 6. Building for Education, T.T.E. & Law ... | | | 4,22.4 | | | | | 697 | 5.5 | 1,50.0 | 2,66.9 | |
| 7. Animal House ... | | | 18.2 | | | | | 698 | 11.9 | 6.3 | ... | |
| 8. Women's Hostel ... | | | 2,29.2 | | | | | 699 | 2,29.2 | ... | ... | |
| 9. Canteen building ... | | | 88.4 | | | | | 700 | 54.7 | 33.7 | ... | |
| 10. Teachers Hostel No.2 .. | | | 1,02.1 | | | | | 701 | 1,02.1 | ... | ... | |
| 11. Staff Quarters : | | | | | | | | | | | | |
| Sr. Type - 2 | | | 49.4 | | | | | 702 | 49.4 | ... | ... | |
| Jr. Type - 6 | | | | | | | | | | | | |
| 12. P.G. & Research Hostel ... | | | 1,16.7 | | | | | 703 | 1,16.7 | ... | ... | |
| 13. M.B.A. Building ... | | | 3,77.0 | | | | | 704 | ... | 1,00.0 | 2,77.0 | |
| 14. Const. of Teachers Qrs. : | | | | | | | | | | | | |
| A-Type - 13 Nos. | | | 5,37.4 | | | | | 705 | 84.3 | 1,50.0 | 3,03.1 | |
| B-Type - 1 No. | | | | | | | | | | | | |
| Total Buildings : | | 43,44.0 | 10,50.0 | ... | 20,00.0 | 12,94.0 | | 25,11.3 | 8,62.4 | 9,70.3 | | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|-----------|-----------|---------|---------|---------|---------|---------|-----|-----------|---------|---------|---|
| 11. Introduction of M.B.A. Course | 185 | ... | ... | ... | ... | 44.0 | ... | 706 | .. | ... | ... | ... |
| (i) Recurring : | | | | | | | | | | | | |
| a) Salaries | ... | ... | ... | ... | ... | ... | ... | 707 | 18.0 | ... | ... | Transferred to Non-Plan budget from 1981-82 |
| b) Guest speaker | ... | ... | ... | ... | ... | ... | ... | 708 | ... | ... | ... | |
| c) Contingency | ... | ... | ... | ... | ... | ... | ... | 709 | ... | ... | ... | |
| Total M.B.A. | ... | ... | ... | ... | ... | 44.0 | ... | | 18.0 | ... | ... | |
| Matching share for 6th Plan projects : | 43,44.0 | 10,50.0 | ... | ... | ... | 20,44.0 | 12,4.0 | | 25,29.3 | 8,62.4 | 9,70.3 | |
| C) <u>I.A.S. Coaching Scheme:</u> | | | | | | | | | | | | |
| i) Office equipments, furnitures and statistics | 186 | ... | ... | 2,00.0 | ... | ... | 2,00.0 | 710 | 0.4 | 20.0 | 20.0 | |
| ii) Books & Journals | ... | ... | ... | ... | ... | ... | ... | 711 | 6.0 | 34.0 | 34.0 | |
| iii) Miscellaneous | ... | ... | ... | ... | ... | ... | ... | 712 | 7.6 | 10.0 | 10.0 | |
| iv) Honorarium | ... | ... | ... | ... | ... | ... | ... | 713 | 5.3 | 30.0 | 30.0 | |
| v) Salary | ... | ... | ... | ... | ... | ... | ... | 714 | 36.1 | 50.0 | 50.0 | |
| vi) Stipend | ... | ... | ... | ... | ... | ... | ... | 715 | ... | 6.0 | 6.0 | |
| Total I.A.S. Schemes : | ... | ... | ... | 2,00.0 | ... | ... | 2,00.0 | | 35.4 | 2,00.0 | 2,00.0 | |
| D) <u>Establishment of Guru Nanak Ganga</u> | 187 | ... | ... | ... | ... | ... | 25.0 | 716 | ... | ... | ... | |
| i) Salaries | ... | ... | ... | ... | ... | ... | ... | 717 | ... | ... | ... | |
| ii) Books | ... | ... | ... | ... | ... | ... | ... | 718 | ... | ... | ... | |
| iii) Furniture | ... | ... | ... | ... | ... | ... | ... | 719 | ... | ... | 25.0 | |
| iv) Research | ... | ... | ... | ... | ... | ... | ... | 720 | ... | ... | ... | |
| v) Contingency | ... | ... | ... | ... | ... | ... | ... | 721 | ... | ... | ... | |
| Total Guru Nanak : | ... | ... | ... | ... | ... | ... | 25.0 | | ... | ... | 25.0 | |
| Total Govt. of Assam Grant : | 43,44.0 | 17,50.0 | ... | ... | ... | 40,44.0 | 40,19.0 | | 30,24.6 | 31,22.5 | 36,95.3 | |
| Total UGC & State Govt. Grants : | 1,77,63.5 | 1,09,75.8 | 46,54.8 | 66,74.3 | 80,93.5 | | | | 1,44,03.7 | 53,50.9 | 61,71.4 | |

Part—III
Earmarked (Special) Fund Budget

-: 61 :-

1982-83

PART - III :: EARMARKED

(SPECIAL) FUND BUDGET.

A B S T R A C T

(In lakhs of rupees)

| Head of Accounts | Actuals for 1980-81. | Revised budget for 1981-82 | Budget for 1982-83. |
|------------------|-------------------------|-------------------------------|------------------------|
| Opening balance | (-) 28.00 | (-) 26.32 | (-) 24.20 |
| Receipt | 20.93 | 48.67 | 57.24 |
| Expenditure | 19.75 | 46.05 | 55.49 |
| Closing balance | (-) 26.82 | (-) 24.20 | (-) 22.45 |

Contd...

PART - III :: EARMARKED
(SPECIAL FUND)

DETAILS OF RECEIPTS

| Head of accounts | Head No. | Actuals for 1980-81 (In rupees) | In thousands of rupees | | |
|--|----------|---------------------------------|------------------------|-------------------------------|------------------------|
| | | | Estimates for 1981-82. | Revised Estimates for 1981-82 | Estimates for 1982-83. |
| 1 | 2 | 3 | 4 | 5 | 6 |
| <u>Section - A : Revenue Account :</u> | | | | | |
| Grants for Specific Purpose other than Development Grant : | | | | | |
| I) <u>Grants from U.G.C. :</u> | | | | | |
| 1. Financial Assistance to teachers | 191 | 26,000 | 20.0 | 20.0 | 20.0 |
| 2. Unassigned Grants | 192 | 15,000 | 48.0 | 60.0 | 80.0 |
| 3. Establishment of College Development Council | 193 | 20,000 | ... | 40.0 | 40.0 |
| 4. Visiting Faculties | 194 | ... | ... | 15.0 | 15.0 |
| 5. Visiting Scientist | 195 | ... | ... | 10.0 | 20.0 |
| 6. Seminar & Conference | 196 | | 20.0 | 20.0 | 20.0 |
| a) Society culture of peoples of N.E. India | 196(a) | ... | ... | 4.0 | ... |
| b) Gandhian studies | 196(b) | ... | ... | 0.5 | ... |
| c) Seminar on Approaches to Shakespeare | 197 | ... | ... | 14.0 | . |
| d) Anthropology | 198 | ... | .. | 30.0 | ... |
| e) Folk-lore | 199 | ... | ... | 12.0 | ... |
| f) Commerce | 200 | ... | ... | 3.0 | ... |
| 7. Summer institute | 276 | ... | 60.0 | .. | 60.0 |
| 8. Research grant to Dr. P.K.Sarmah | 201 | 10,800 | 10.0 | 10.0 | 10.0 |
| 9. Utilisation of services of retired teachers | 202 | 27,000 | 60.0 | 60.0 | 60.0 |
| 10. Innospheric studies by Dr. A.k.Borbora | 203 | ... | 10.0 | 10.0 | ... |

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| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|-----------------|---------------|---------------|----------------|------------|
| 11. Teachers' Fellowship | 204 | 45,376 | 60.0 | 60.0 | 60.0 | 60.0 |
| 12. National Lecture-ship programme | 205 | ... | 6.0 | 6.0 | 6.0 | 6.0 |
| 13. Research Project by Dr. T.D.Goswami | 206 | ... | 30.0 | 50.0 | ... | ... |
| 14. Research Project of Dr. H.P.Das & Dr. B.M.Das | 207 | 32,500 | ... | 40.0 | 46.0 | ... |
| 15. National Associateship to Dr. D.K.Choudhury | 208 | ... | ... | 1.8 | ... | ... |
| 16. Examination Reform Unit | 209 | 1,50,000 | ... | ... | ... | ... |
| 17. Anthropological Variables in population etc. by Dr. B.M.Das | 210 | 45,000 | ... | 10.0 | ... | ... |
| 18. Fellowship/Scholarship : | | | | | | |
| a) Research Fellowship | | | | | | |
| (i) Junior Research Fellowship in Science Deptts. | 211 | 96,000 | 60.0 | 60.0 | 60.0 | 60.0 |
| (ii) -do- in Humanities Departments | 212 | 31,500 | 60.0 | 60.0 | 60.0 | 60.0 |
| (iii) Senior Research Fellowship | 213 | 7,861 | ... | 10.0 | 10.0 | ... |
| (iv) Post Doctoral Fellowship | 214 | ... | ... | 17.5 | 14.8 | ... |
| (v) P.G. Scholarship for Hill Tribes | 215 | ... | 10.0 | ... | ... | ... |
| (vi) Scholarship in Arabic/Persian | 216 | 6,000 | 6.0 | 6.0 | 6.0 | 6.0 |
| (vii) Scholarship in Sanskrit | 217 | 3,000 | 3.0 | 3.0 | 3.0 | 3.0 |
| 19. Maintenance of Computer Centre | 218 | ... | ... | 75.0 | ... | ... |
| 20. Establishment of Central workshop & Instrumentation Centre | 219 | ... | 40.0 | 60.0 | 2,30.0 | ... |
| 21. M.B.A. Course | 220 | ... | 54.0 | 80.0 | ... | ... |
| 22. Correspondence Course | 221 | ... | ... | ... | 1,00.0 | ... |
| 23. Miscellaneous Schemes | 222 | ... | 1,00.0 | 1,00.0 | 1,00.0 | 1,00.0 |
| Total U.G.C. grants : | | 5,16,037 | 6,57.0 | 9,47.8 | 10,20.8 | ... |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|---------------|-------------|---------------|---------------|---|
| II) Grants from Govt. of India : | | | | | | |
| 1. Sports Talent Scholarship | 223 | ... | 6.0 | .. | ..(*) | |
| 2. Population Research by Dr. J. Medhi | 224 | 22,000 | 50.0 | 70.0 | 2,00.0 | |
| 3. Evaluation of child welfare | 225 | 20,580 | .. | 20.0 | 20.0 | |
| 4. Development of Anthropological Museums (A study of | 226 | 12,500 | .. | 12.0 | 12.0 | |
| 5. A study of concession & Programmes for Physically Handi- capped | 227 | ... | .. | 11.0 | 12.0 | |
| Total - II : | | 55,080 | 56.0 | 1,13.0 | 2,44.0 | |

| | | | | | | |
|--|-----|-----------------|---------------|---------------|---------------|--|
| III) Grants from Govt. of Assam : | | | | | | |
| 1. Revision of salary scales of University teachers from 1.1.73 | 228 | ... | 5,39.0 | 5,39.0 | .. | |
| 2. N.S.S. Camp : | | | | | | |
| a) General campint | 229 | 3,06,880 | 2,50.0 | 2,50.0 | 2,50.0 | |
| b) Special campint | 230 | 39,370 | 1,25.0 | 1,25.0 | 1,25.0 | |
| 3. Sports Scholarship | 231 | 3,400 | 1.0 | 6.0 | 6.0 | |
| 4. Institution of Guru Nanak Chair | 232 | ... | 25.0 | .. | .. | |
| 5. Financial aid for International Conference | 233 | ,... | 15.0 | .. | .. | |
| 6. Compitation of Sanskrit/Assamese Dictionary | 234 | 31,000 | .. | 49.0 | .. | |
| Total - III : | | 3,80,650 | 9,55.0 | 9,69.0 | 3,81.0 | |

| | | | | | | |
|--|-----|-----------------|----------------|----------------|----------------|--|
| IV. Production of Text Book in Regional Language : | | | | | | |
| a) Grants | 235 | 5,00,000 | 14,05.6 | 16,93.4 | 15,51.7 | |
| b) Sales proceeds | 236 | 95,343 | 6,00.0 | | | |
| Total - IV : | | 5,95,343 | 20,05.6 | 16,93.4 | 15,51.7 | |

N.B. (*) Transferred under
Assam Govt. scheme.

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| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|--------|------|------|------|---|
| <u>V. Council of Scientific & Industrial Research :</u> | | | | | | |
| | 237 | 53,145 | 60.0 | 60.0 | 60.0 | |
| (a) Research Project by Dr. K.M.Pathak | 238 | 4,119 | 10.0 | 10.0 | 10.0 | |
| (b) Research Project of Dr. (Mrs.) P.Barua | 239 | 3,925 | .. | 10.0 | 10.0 | |
| (c) Miscellaneous schemes | 240 | ... | 10.0 | 10.0 | 10.0 | |
| Total - V : | | 61,189 | 80.0 | 90.0 | 90.0 | |
| <u>VI. Grants from I.C.S.S.R. :</u> | | | | | | |
| (a) Fellowship to Dr. D.N.Mazumder | 241 | 20,762 | 30.0 | 30.0 | 30.0 | |
| (b) Miscellaneous | 242 | ... | .. | 20.0 | 20.0 | |
| Total - VI : | | 20,762 | 30.0 | 50.0 | 50.0 | |
| <u>VII. North Eastern Council :</u> | | | | | | |
| (a) Research Project by Dr. S.C.Dey | 243 | 6,100 | .. | 10.0 | .. | |
| (b) -do- by Dr. (Mrs.) P.Barua | 244 | ... | .. | 20.0 | .. | |
| (c) -do- Geology department | 245 | 11,568 | .. | 0.8 | .. | |
| (d) Seminar on Geography | 246 | ... | .. | 14.0 | .. | |
| (e) Miscellaneous schemes | 247 | ... | 30.0 | 20.0 | 20.0 | |
| Total - VII : | | 17,668 | 30.0 | 64.8 | 20.0 | |
| <u>VIII. Chairs :</u> | | | | | | |
| (a) J.Nehru Professorship | 248 | ... | 5.0 | 5.0 | 5.0 | |
| (b) B.K.Kakati Memorial Lecture | 249 | 2,500 | .. | 2.2 | 2.2 | |
| (c) Prativa Devi Lecture | 250 | ... | 1.0 | 3.0 | 3.0 | |
| (d) Mohini Lecture | 251 | ... | 1.3 | .. | 6.5 | |
| (e) M.Gandhi Chair | 252 | ... | 3.0 | 5.0 | 5.0 | |
| (f) B.P.Chalifa Visiting Professorship | 253 | 2,250 | 1.5 | 1.5 | 1.5 | |

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| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|----------|----|---------|--------|---------|
| (g) Law College Golden Jubilee Lecture | 254 | ... | .. | | 3.0 | 3.0 |
| (h) V.D.Thawari Frize | 255 | ... | .. | | 0.5 | 0.5 |
| Total - VIII : | | 4,750 | | 12.3 | 20.2 | 26.7 |
| IX. Scholarships : | | | | | | |
| A) Govt. of Assam : | | | | | | |
| 1. Research Scholarship | 256 | 23,930 | | 10.0 | 20.0 | 30.0 |
| 2. P.G. Scholarship | 257 | 2,13,472 | | 10,00.0 | 5,00.0 | 10,00.0 |
| 3. Law College | 258 | 73,760 | | 1,00.0 | 1,00.0 | 1,00.0 |
| Total - IX(A) : | | 3,11,212 | | 11,10.0 | 6,20.0 | 11,30.0 |
| B) Other Govt. : | | | | | | |
| 1. Meghalaya : | | | | | | |
| a) Research Scholarship | 259 | ... | | 10.0 | 5.0 | 5.0 |
| b) P.G. Scholarship | 260 | ... | | 15.0 | 10.0 | 10.0 |
| 2. Nagaland (P.G.) | 261 | 240 | | 2.5 | 2.5 | 2.5 |
| 3. Nagaland (Law) | 262 | 1,456 | | .. | 2.0 | 2.0 |
| 4. Manipur | 263 | ... | | 2.0 | 2.0 | 2.0 |
| 5. Tripura | 264 | 551 | | 2.0 | 2.0 | 2.0 |
| 6. West Bengal | 265 | ... | | 0.5 | 0.5 | 0.5 |
| 7. Non-Hindi speaking | 266 | 300 | | .. | 0.3 | 0.3 |
| 8. Physically Handicapped | 267 | 900 | | 2.0 | 5.0 | 4.0 |
| 9. Arunachal Pradesh | 268 | ... | | 10.0 | 2.0 | 2.0 |
| 10. A.O.C. | 269 | ... | | 1.0 | 2.0 | 2.0 |
| 11. Mizoram | 270 | ... | | 1.5 | 2.5 | 2.5 |
| 12. Pilot Project | 271 | 788 | | 60.0 | 60.0 | 60.0 |
| 13. Sikkim | 272 | ... | | 2.0 | 2.0 | 2.0 |
| 14. Steelsworth Prize | 273 | ... | | 2.0 | 2.0 | 2.0 |
| 15. Orissa | 274 | ... | | 2.0 | 2.0 | 2.0 |
| 16. Govt. of India | 275 | ... | | 2.0 | 2.0 | 2.0 |
| Total : (B) : | | 4,235 | | 1,12.5 | 1,03.8 | 1,02.8 |
| Total : IX : | | 3,15,447 | | 12,22.5 | 7,23.8 | 12,32.8 |

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| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|--------|-----|----|------|-----|-----|
| X) Prizes & Medals from Endowments | 277 | | | | | |
| 1. Bank of India | "(a) | | | | | |
| 2. Dr. S. Radhakrishnan | "(b) | | | | | |
| 3. R.K. Hazarika | "(c) | | | | | |
| 4. Barada Gosh | "(d) | | | | | |
| 5. H.N. Das | "(e) | | | | | |
| 6. Janaki Devi | "(f) | | | | | |
| 7. K.K. Handique | "(g) | | | | | |
| 8. B.S. Guha | "(h) | ... | .. | .. | .. | |
| 9. G.N. Bordoloi | "(i) | | | | | |
| 10. B.K. Kakati | "(j) | | | | | |
| 11. J.C. Baruah | "(k) | | | | | |
| 12. Srimanta Sankardev | "(l) | | | | | |
| 13. Pratiba Devi Medal | "(m) | | 7 | 3.5 | 3.5 | 5.5 |
| 14. Z. Begum Medal | "(n) | | | | | |
| 15. B.P. Duara Medal | "(o) | | | | | |
| 16. Dibrugarh Bihu Utsav Medal | "(p) | | | | | |
| 17. B.L. Mahglunia | "(q) | | | | | |
| 18. J.R. Basu Medal | "(r) | | | | | |
| 19. S.C. Goswami Memorial | "(s) | ... | .. | .. | .. | .. |
| 20. B.D. Brahmia Prize | "(t) | | | | | |
| 21. S.K. Bhuya Prize | "(u) | | | | | |
| 22. B.S. Rao Prize | "(v) | | | | | |
| 23. Shakespear Quarter Centenary prize | "(w) | | | | | |
| 24. Political Science Prize | "(x) | | | | | |
| 25. I.B. Sarkar Prize | "(y) | | | | | |
| 26. V.D. Thawani Prize | "(z) | | | | | |
| 27. B.P. Chalisa Prize | "(I) | | | | | |
| 28. Dr. Jamuna Choudhury Prize | "(II) | ... | .. | 10.0 | .. | .. |
| 29. A. Deb Memorial Lecture | "(III) | ... | .. | 10.0 | .. | .. |
| 30. Ambika Bora Memorial Research Fellowship | "(IV) | ... | .. | 90.0 | .. | .. |

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| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----------|----------|---------|---------|---------|-----|
| 31. Punyabrata Goswami Prize | 277(V) | ... | .. | 10.0 | .. | .. |
| 32. Bhubaneswar Goswami Prize | "(VI) | ... | .. | 10.0 | .. | .. |
| 33. Industrial Financial Corporation of India | "(VII) | ... | .. | 60.0 | .. | .. |
| Total - X : | | 7 | 3.5 | 1,93.5 | 5.5 | |
| XI. Miscellaneous : | | | | | | |
| 1. C.K. Abhidhan .. (Publication) Fund | 278 | ... | .. | .. | .. | .. |
| 2. a) C.K. Abhidhan Revision Fund) | 279 | ... | .. | .. | .. | .. |
| b) Interest | 280 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| Total - XI : | | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| Total Revenue Account : | | | 50,52.9 | 48,66.5 | 46,23.5 | |
| | 19,66,933 | | | | | |
| Section - B : Capital Account : | | | | | | |
| (a) U.G.C. Grants : | | | | | | |
| (i) Basic grant to Colleges (Books & Equipments) | 281 | ... | .. | .. | 6,00.0 | .. |
| (ii) Establishment of Computer Centre: | 282 | ... | .. | .. | 5,00.0 | .. |
| T.D.C.-316 Peripherals with taxes, excise duty freight, Insurance etc. | | ... | .. | .. | .. | .. |
| Total - U.G.C. grants : | | ... | .. | .. | 11,00.0 | .. |
| (b) Govt. of Assam Grants for : | | | | | | |
| (i) Stadium and Play ground | 283 | 1,26,000 | .. | .. | .. | .. |
| Total : Assam Govt. grants : | | 1,26,000 | .. | .. | .. | .. |
| Total Section -(B) Capital Account : | | 1,26,000 | .. | .. | 11,00.0 | .. |
| TOTAL PART - III : | 20,92,933 | | 50,52.9 | 48,66.5 | 57,23.5 | |

Contd. ...

PART - III
DETAILS OF EXPENDITURE

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|--------|------|------|------|---|
| <u>Section - A : Revenue Account :</u> | | | | | | |
| 1. Expenditure against grant for specific purposes (Other than Development grant) | | | | | | |
| i) <u>Grants from U.G.C. :</u> | | | | | | |
| 1. Financial assistance to teachers | 751 | 25,625 | 20.0 | 32.0 | 20.0 | |
| 2. <u>Unassigned grant :</u> | | | | | | |
| a) Travel grant including T.A./D.A. for attending all India conference (within India) | 752 | 8,172 | 19.0 | 19.0 | 19.0 | |
| b) Extension work of University teachers | 753 | ... | 1.0 | 1.0 | 1.0 | |
| c) Travel grant (abroad) | 754 | 10,000 | 6.0 | 6.0 | 6.0 | |
| d) Exchange of teachers | 755 | ... | 1.0 | 1.0 | 1.0 | |
| e) Preparation of teaching aid materials | 756 | ... | 1.0 | 1.0 | 1.0 | |
| f) Short course training | 757 | ... | 2.0 | 2.0 | 2.0 | |
| g) Statistical Unit | 758 | 18,000 | 18.0 | 18.0 | 18.0 | |
| 3. College Development Council : | 759 | 26,400 | .. | 40.0 | 40.0 | |
| 4. Appointment of Visiting Faculties | 760 | ... | 20.0 | 10.0 | 20.0 | |
| 5. National Associateships | 761 | ... | .. | 1.8 | .. | |
| 6. <u>Seminars & Conference :</u> | 762 | ... | 20.0 | 20.0 | 20.0 | |
| i) Seminar to Approaches of Shakespeare | 763 | ... | .. | 10.0 | 4.0 | |
| ii) Gandhian Seminar | 764 | 2,226 | .. | .. | .. | |
| 7. <u>Summer Institutes :</u> | | | | | | |
| i) Radiological Associates. | 765 | 5,000 | 60.0 | .. | 60.0 | |
| ii) Anthropology | 766 | | | 30.0 | .. | |
| iii) Society, culture of People of N.E. India. | 767 | ... | .. | 4.0 | .. | |
| iv) Folk-lore | 768 | ... | .. | 12.0 | .. | |
| v) Commerce | 769 | ... | .. | 3.0 | .. | |

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| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|----------|--------|--------|--------|---|
| 8. Studies in antifertility effects of certain herbs/plants by Dr. P.K.Sarma | 770 | 5,823 | 10.0 | 10.0 | 16.0 | |
| 9. Utilisation of Services of Retired teachers | 771 | 44,392 | 60.0 | 60.0 | 75.0 | |
| 10. Visiting Scientist | 772 | ... | 10.0 | 15.0 | 15.0 | |
| 11. Teachers' Fellowships | 773 | 50,241 | 60.0 | 80.0 | 1,00.0 | |
| 12. National Lectureship programme | 774 | ... | 6.0 | 6.0 | 6.0 | |
| 13. Research Project by Dr. T.D.Goswami | 775 | 19,435 | 30.0 | 30.0 | .. | |
| 14. Establishment of Study centre | 776 | 17,100 | .. | .. | .. | |
| 15. Grant in support of Research in University | 777 | ... | .. | .. | .. | |
| 16. Innospheric studies by Dr. A.K.Borbora | 778 | ... | 10.0 | 10.0 | .. | |
| 17. Examination Reform Unit | 779 | 30,016 | 1,00.0 | .. | .. | |
| 18. Research Project of Dr. H.P.Das & Dr. B.K.Das | 780 | ... | .. | 72.5 | 46.0 | |
| 19. National Associateship to Dr. D.K.Choudhury | 781 | ... | .. | 1.8 | .. | |
| 20. <u>Fellowship/Scholarship :</u> | | | | | | |
| i) Junior Research Fellowship in Science Deptts. | 782 | 1,19,042 | 1,00.0 | 1,50.0 | 1,50.0 | |
| ii) -do- in Humanities Deptts. | 783 | 76,305 | 1,00.0 | 1,50.0 | 1,50.0 | |
| iii) Senior Research Fellowship | 784 | 7,861 | .. | 10.0 | 10.0 | |
| iv) Post Doctoral Fellowship | 785 | ... | ... | 17.5 | 14.8 | |
| v) Scholarship for Hill Tribes | 786 | ... | 10.0 | .. | .. | |
| vi) Scholarship in Arabic/Persian | 787 | 6,000 | 6.0 | 6.0 | 6.0 | |
| vii) Scholarship in Snaskrit | 789 | 3,000 | 3.0 | 3.0 | 3.0 | |

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| | 1 | 2 | 3 | 4 | 5 | 6 |
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| 21. Introduction of M.B.A. Course (UGC Scheme): | 790 | | | | | |
| A) <u>Recurring</u> : | | | | | | |
| i) Salaries | 7,738 | | | .. | .. | .. |
| ii) Guest Speaker | ... | | | .. | .. | .. |
| iii) Contingence and other expenditure @ Rs. 200/- per student per annum | 193 | | | .. | .. | .. |
| Total M.B.A. : | 7,193 | | | .. | .. | .. |
| 22. <u>Maintenance of Computer Centre:</u> | | | | | | |
| i) Salaries | 795 | 45,204 | | .. | .. | .. |
| ii) Stationeries | 796 | 4,076 | | .. | .. | .. |
| iii) Contingency | 797 | ... | | .. | .. | .. |
| iv) Maintenance | 798 | 24,815 | | .. | .. | .. |
| Total : 22 : | | 74,095 | | .. | .. | .. |
| 23. <u>Establishment of Central Workshop and Instrumentation Centre :</u> | | | | | | |
| i) Salaries | 799 | 3,217 | | 30.0 | 30.0 | 1,00.0 ^{App.} _{-D} |
| ii) Contingency | 800 | 2,416 | | 5.0 | 5.0 | 5.0 |
| iii) Equipment | 801 | 24,774 | | .. | 60.0 | 60.0 |
| Total : 23 : | | 30,407 | | 35.0 | 95.0 | 1,65.0 |
| 24. Correspondance Course | 802 | ... | | .. | .. | 1,00.0 |
| 25. Refund of Unspent Balance | 803 | ... | | .. | 1,00.0 | .. |
| 26. Miscellaneous scheme | 804 | ... | | 1,00.0 | 1,00.0 | 1,00.0 |
| Total : U.G.C. Grant : | | 6,02,982 | | 7,08.0 | 11,67.6 | 11,68.8 |
| ii) <u>Govt. of India Grant:</u> | | | | | | |
| 1. Sports Talents Scho- larship | 805 | ... | | 6.0 | .. | Trans. under Assam Govt. grant |
| 2. Population Research by J. Medhi | 806 | 53,452 | | 50.0 | 70.0 | 2,00.0 |
| 3. Evaluation of Child Welfare | 807 | 19,511 | | .. | 20.0 | 20.0 |
| 4. Development of Anthro- pological Museum | 809 | ... | | ... | 12.0 | 12.0 |

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| | 1 | 2 | 3 | 4 | 5 | 6 |
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| 5. A study of Concessions of Physically Handicapped | 810 | 1,095 | .. | 11.0 | 12.0 | |
| 6. Compilation of Tri-Language Dictionary | 811 | 1,275 | .. | 5.0 | .. | |
| 7. Post Matric Scholarship in Sanskrit | 812 | ... | 1.8 | 1.8 | 1.8 | |
| 8. Scholarship for Non-Hindi speaking students | 813 | ... | 2.0 | .. | .. | Trans. under scho. a/c. |
| 9. Council of Historical Research | 814 | 100 | .. | .. | .. | |
| Total : Govt. of India grant : | | 75.433 | 59.8 | 1,19.8 | 2,45.8 | |
| iii) Grants from Assam Govt. | | | | | | |
| 1. Excavation of Ambari | 815 | ... | 5.0 | .. | 5.0 | |
| 2. National Social Service: | | | | | | |
| a) General Camping | 816 | 1,48,019 | 2,50.0 | 2,50.0 | 2,50.0 | |
| b) Special Camping | 817 | 1,15,500 | 1,25.0 | 1,25.0 | 1,25.0 | |
| c) Sports scholarship | 818 | 4,380 | 1.0 | 6.0 | 6.0 | |
| d) Compilation of Assamese/Sanskrit Dictionary | 819 | ... | .. | 31.0 | 49.0 | |
| 3. Planning forum | 820 | ... | .. | 1.6 | .. | |
| Total : Govt. of Assam Grant : | | 2,67,899 | 3,81.0 | 4,13.6 | 4,35.0 | |
| iv) Production of Text Book in Regional Languages : | | | | | | |
| a) Text Books : | | | | | | |
| i) Remuneration | 821 | 74,750 | 3,50.0 | 3,50.0 | 3,50.0 | |
| ii) Paper & Printing | 822 | 2,97,492 | 4,00.0 | 4,00.0 | 4,00.0 | |
| iii) Salary | 823 | 87,891 | 1,05.6 | 1,06.0 | 1,21.0 | |
| iv) T.A./D.A. | 824 | 18 | 2.0 | 2.0 | 2.0 | |
| v) Stationery | 825 | 2,166 | 4.0 | 4.0 | 4.0 | |
| vi) Furniture & Fixture | 826 | ... | 2.0 | 2.0 | 2.0 | |
| vii) Books and other Literature | 827 | .63 | 2.0 | 2.0 | 2.0 | |
| viii) Contingency | 828 | 3,966 | 5.0 | 8.0 | 8.0 | |
| Total : (a) : | | 4,66,346 | 8,70.6 | 8,74.0 | 8,89.0 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|---------------|---------------|---------------|---------------|---------------|
| b) <u>Supplementary Books :</u> | | | | | | |
| i) Remuneration/ Royalty | 829 | 6,129 | 20.0 | 20.0 | 20.0 | 20.0 |
| ii) Paper & Printing | 830 | ... | 50.0 | 50.0 | 50.0 | 50.0 |
| iii) Salary | 831 | 33,423 | 32.3 | 36.0 | 37.1 | 37.1 |
| iv) T.A./D.A. | 832 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| v) Stationery | 833 | 1,730 | 2.0 | 2.0 | 2.0 | 2.0 |
| vi) Furniture & Fixture | 834 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| vii) Books and other Literature | 835 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| viii) Contingency | 836 | ... | 3.0 | 3.0 | 3.0 | 3.0 |
| Total : (b) : | | 41,282 | 1,11.3 | 1,15.0 | 1,16.1 | 1,16.1 |
| c) <u>Terminology :</u> | | | | | | |
| i) Remuneration | 837 | ... | 20.0 | 20.0 | 20.0 | 20.0 |
| ii) Paper & Printing | 838 | ... | 50.0 | 50.0 | 50.0 | 50.0 |
| iii) Salary | 839 | 10,420 | 10.8 | 11.0 | 12.4 | 12.4 |
| iv) T.A./D.A. | 840 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| v) Stationery | 841 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| vi) Furniture & Fixture | 842 | ... | 2.0 | 2.0 | 2.0 | 2.0 |
| vii) Books & Other Literature | 843 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| viii) Contingency | 844 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| Total : (c) : | | 10,420 | 88.8 | 89.0 | 90.4 | 90.4 |
| d) <u>Orientation & Training of Teachers :</u> | | | | | | |
| i) Remuneration | 845 | ... | 5.0 | 5.0 | 5.0 | 5.0 |
| ii) Paper & Printing | 846 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| iii) T.A./D.A. Boarding, Lodging for partici- pation of experts, Committee members and Officials | 847 | ... | 10.0 | 10.0 | 10.0 | 10.0 |
| iv) Stationery | 848 | ... | 3.0 | 3.0 | 3.0 | 3.0 |
| v) Books & Other Literature | 849 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| vi) Contingency | 850 | ... | 3.0 | 3.0 | 3.0 | 3.0 |
| Total : (d) : | | ... | 23.0 | 23.0 | 23.0 | 23.0 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|----------|---|---------|---------|---------|
| <u>e) Administration :</u> | | | | | | |
| i) Salary | 851 | 1,00,642 | | 1,04.8 | 1,10.0 | 1,18.0 |
| ii) T.A./D.A. | 852 | 634 | | 5.0 | 5.0 | 5.0 |
| iii) Stationery & Printing | 853 | 2,875 | | 3.0 | 3.0 | 3.0 |
| iv) Furniture & Fixture | 854 | ... | | 2.0 | 2.0 | 2.0 |
| v) Contingency (including expenditure on telephones, Committee members, Postage etc.) | 855 | 2,723 | | 10.0 | 10.0 | 10.0 |
| Total : (e) : | | 1,06,874 | | 1,24.8 | 1,30.0 | 1,38.0 |
| <u>f) Provision for the revolving fund (Storage and distribution facilities) :</u> | | | | | | |
| i) Constructions | 856 | 18,709 | | 1,00.0 | 1,00.0 | 1,00.0 |
| ii) Salary | 857 | 67,763 | | 57.1 | 67.0 | 75.2 |
| iii) Stationery & Printing | 858 | 3,334 | | 5.0 | 5.0 | 5.0 |
| iv) Furniture | 859 | 8,040 | | 10.0 | 10.0 | 10.0 |
| v) Publicity | 860 | 1,768 | | 5.0 | 5.0 | 5.0 |
| vi) Contingency/Legal expenses | 861 | 1,751 | | 10.0 | 10.0 | 10.0 |
| Total : (f) : | | 1,01,365 | | 1,87.1 | 1,97.0 | 2,05.2 |
| <u>g) Text Book Printing Unit:</u> | | | | | | |
| i) Machineries | 862 | ... | | 5.0 | 5.0 | 5.0 |
| ii) Foundry Materials | 863 | 15,715 | | 23.0 | 23.0 | 23.0 |
| iii) Stationery | 864 | 1,358 | | 2.0 | 2.0 | 2.0 |
| iv) Printing & binding | 865 | ... | | .. | .. | .. |
| v) Salaries | 866 | 28,118 | | 57.9 | 58.0 | 59.0 |
| vi) Contingency | 867 | 191 | | 1.0 | 1.0 | 1.0 |
| Total : (g) : | | 45,382 | | 88.9 | 89.0 | 90.0 |
| Total Text Books : | | 7,71,669 | | 14,94.5 | 15,17.0 | 15,51.7 |
| <u>v)(a) Council of Scientific and Industrial Research</u> | | | | | | |
| (a) Council of Scientific and Industrial Research | 868 | 41,034 | | 60.0 | 60.0 | 60.0 |
| (b) Research Project by Dr. K.M. Pathak | 869 | 11,970 | | 10.0 | 10.0 | 10.0 |
| (c) -do- by Mrs. P.Baruah | 870 | 3,832 | | .. | .. | .. |
| (d) Miscellaneous scheme | 871 | ... | | 10.0 | 10.0 | 10.0 |
| Total : (v) : | | 56,836 | | 80.0 | 80.0 | 80.0 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|--------|---------|--------|---------|---|
| vi) Arunachal Pradesh : | | | | | | |
| a) Bio-genetic survey | 872 | 902 | .. | .. | 10.0 | |
| Total : (vi) : | | 902 | .. | .. | 10.0 | |
| vii) I. C. S. S. R. : | | | | | | |
| i) Senior fellowship to Dr. D.N. Mazumder | 873 | 30,323 | 30.0 | 30.0 | 30.0 | |
| ii) Miscellaneous | 874 | ... | .. | 20.0 | 20.0 | |
| Total : (vii) : | | 30,323 | 30.0 | 50.0 | 50.0 | |
| viii) North Eastern Council: | | | | | | |
| a) Research Project by Dr. S.C. Dey | 875 | 10,101 | .. | 10.0 | .. | |
| b) -do- by Mrs. E. Baruah | 876 | 15,639 | .. | 20.0 | .. | |
| c) Summer Institute in Geology | 877 | 11,805 | .. | 0.8 | .. | |
| d) Seminar on Geography | 878 | ... | .. | 14.0 | .. | |
| e) Misc. Projects | 879 | ... | 20.0 | 20.0 | 20.0 | |
| Total : (viii) : | | 37,545 | 20.0 | 64.8 | 20.0 | |
| ix) Chairs : | | | | | | |
| 1. Jawarlal Nehru Prof. | 880 | ... | 5.0 | 5.0 | 5.0 | |
| 2. B.K.Kakati Memorial Lecture | 881 | 27,500 | .. | 2.2 | 2.2 | |
| 3. Pratiba Devi Lecture | 882 | ... | 3.0 | 3.0 | 3.0 | |
| 4. Mohini Lecture | 883 | 2,078 | 6.5 | .. | 6.5 | |
| 5. Mahatma Gandhi Chair | 884 | ... | 5.0 | 5.0 | 5.0 | |
| 6. B.P. Chaliha visiting Professor | 885 | ... | 10.0 | 10.0 | 10.0 | |
| 7. Law College Golden Jubilee Lecture | 886 | ... | 3.0 | 3.0 | 3.0 | |
| 8. Guru Nanak Chair | 887 | ... | 10.0 | .. | .. | |
| 9. V.D. Thawani Prize | 888 | ... | .. | 0.5 | 0.5 | |
| Total : (ix) : | | 29,578 | 42.5 | 28.7 | 35.2 | |
| x) Scholarship : | | | | | | |
| a) Govt. of Assam : | | | | | | |
| 1. Research Scholarship | 889 | 9,130 | 10.0 | 30.0 | 30.0 | |
| 2. P.G. Scholarship | 890 | 17,818 | 10,00.0 | 6,50.0 | 10,00.0 | |
| 3. Refund of scholarship | 891 | ... | 10.0 | 10.0 | 10.0 | |
| 4. Law College | 892 | 58,782 | 1,00.0 | 1,00.0 | 1,00.0 | |
| Total : (x) : | | 85,730 | 11,20.0 | 7,90.0 | 11,40.0 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---------------------------------------|-----|--------|---|--------|--------|--------|
| b) <u>Other Govts.:</u> | | | | | | |
| 1. <u>Meghalaya :</u> | | | | | | |
| a) Research scholarship | 893 | 1,125. | | 10.0 | 5.0 | 5.0 |
| b) P.G. scholarship | 894 | ... | | 15.0 | 10.0 | 10.0 |
| 2. Scholarships to Non-Hindi speaking | 895 | 300 | | .. | 0.3 | 0.3 |
| 3. Nagaland (P.G.) | 896 | ... | | 2.0 | 2.5 | 2.5 |
| 4. -do- (Law) | 897 | ... | | .. | 2.5 | 2.5 |
| 5. Manipur | 898 | ... | | 2.0 | 2.0 | 2.0 |
| 6. West Bengal | 899 | ... | | 0.5 | 0.5 | 0.5 |
| 7. Arunachal Pradesh | 900 | ... | | 2.0 | 2.0 | 2.0 |
| 8. Tripura | 901 | 551 | | 2.0 | 2.0 | 2.0 |
| 9. A.O.C. | 902 | ... | | 2.0 | 2.0 | 2.0 |
| 10. Mizoram | 903 | ... | | 2.5 | 2.5 | 2.5 |
| 11. P. L. Project | 904 | 1,068 | | 60.0 | 60.0 | 60.0 |
| 12. Sikkim | 905 | ... | | 2.0 | 2.0 | 2.0 |
| 13. Steelsworth | 906 | ... | | 2.0 | 2.0 | 2.0 |
| 14. Orissa | 907 | ... | | 2.0 | 2.0 | 2.0 |
| 15. Govt. of India | 908 | ... | | 2.0 | 2.0 | 2.0 |
| 16. Physically Handicapped | 909 | 1,995 | | .. | 2.0 | 2.0 |
| Total : (b) : | | 5,039 | | 1,06.0 | 1,01.3 | 1,01.3 |

TOTAL : (x) : Scholarship : 90,769 12,26.0 8,91.3 12,41.3

| | |
|--------------------------|--------|
| xi) Prizes & Medals from | |
| <u>Endowments :</u> | 910 |
| 1. Bank of India | 910(a) |
| 2. Dr. S. Radhakrishnan | " (b) |
| 3. R.K. Hazarika | " (c) |
| 4. Barada Ghosh | " (d) |
| 5. M.M. Das | " (e) |
| 6. Janaki Devi | " (f) |
| 7. K.K. Handique | " (g) |
| 8. B.S. Guha | " (h) |
| 9. G.N. Bordoloi | " (i) |
| 10. B.K. Kakati | " (j) |
| 11. J.C. Borah | " (k) |
| 12. Brimanta Sankardev | " (l) |
| 13. Pratiba Devi Medal | " (m) |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---------|-----------|---|---------|---------|---------|
| 14. Z. Begum Medal | 910(n) | | | | | |
| 15. B.P. Duara Medal | " (o) | | | | | |
| 16. Dibrugarh Bihu Utsav Medal | " (p) | | | | | |
| 17. B.L. Manglunia | " (q) | | | | | |
| 18. J.R. Basu Medal | " (r) | | | | | |
| 19. S.C. Goswami Memorial | " (s) | | | | | |
| 20. B. Devi Brahmin Prize | " (t) | 1,270 | | 2.2 | 2.2 | 15.5 |
| 21. S.K. Bhuyan Prize | " (u) | | | | | |
| 22. B.S. Rao Prize | " (v) | | | | | |
| 23. Shakespeare Quarter Centenary Prize | " (w) | | | | | |
| 24. Political Science Prize | " (x) | | | | | |
| 25. I.B. Sarkar Prize | " (y) | | | | | |
| 26. J.D. Thawani Prize | " (z) | | | | | |
| 27. B.F. Chaliha Prize | " (I) | | | | | |
| 28. Dr. Jamuna Chaudhury Prize(II) | | ... | | .. | 10.0 | ... |
| 29. K. Deb Memorial Lecture "(III) | | ... | | .. | 10.0 | .. |
| 30. Ambika Bora Memorial Research Fellowship | "(IV) | ... | | .. | .. | .. |
| 31. Punyabrata Goswami Prize | " (V) | ... | | .. | .. | .. |
| 32. Bhubaneswar Goswami Prize | " (VI) | ... | | .. | .. | .. |
| 33. Industrial Financial Corporation of India | " (VII) | ... | | .. | 60.0 | .. |
| Total : (xi) : | | 1,270 | | 2.2 | 82.2 | 15.5 |
| xii) miscellaneous : | | | | | | |
| 1. C.A. Abhidhan (Publication Fund) | 911 | ... | | 20.0 | 20.0 | 20.0 |
| 2. C.A. Abhidhan (Revision Fund) | 912 | ... | | 10.0 | 10.0 | 10.0 |
| Total : (xii) : | | ... | | 30.0 | 30.0 | 30.0 |
| TOTAL SECTION (A) REVENUE ACCOUNT : | | 19,65,206 | | 40,74.0 | 44,45.0 | 48,83.3 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|------------------|---|----------------|----------------|----------------|
| SECTION (B) : CAPITAL EXPENDITURE : | | | | | | |
| (a) U.G.C. Grants : | | | | | | |
| i) Introduction of M.B.A. Course : | | | | | | |
| 1. Building | 913 | 5,320 | | | | |
| 2. Library | 914 | 2,970 | | .. | .. | .. |
| Total : (i) | | 8,290 | | .. | .. | .. |
| ii) Publication of Doctoral Thesis & Research Paper | | | | | | |
| | 915 | ... | | 30.0 | 60.0 | 40.0 |
| iii) Basis grant to Colleges purchase of Books & Equipments | | | | | | |
| | 916 | ... | | .. | .. | 6,00.0 |
| iv) Computer Centre (TDC-316) | | | | | | |
| | 917 | 1,035 | | .. | .. | .. |
| TOTAL U.G.C. GRANTS : | | 9,325 | | 30.0 | 60.0 | 6,40.0 |
| (b) Assam Govt. Grants : | | | | | | |
| Stadium & Play ground | 918 | ... | | .. | 1,00.0 | 26.0 |
| TOTAL SECTION (B) CAPITAL ACCOUNT : | | 9,325 | | 30.0 | 1,60.0 | 6,66.0 |
| TOTAL PART -: III :- | | 19,74,531 | | 41,04.0 | 46,05.0 | 55,49.3 |

Part IV
Debts, Deposits & Advances

P A R T - I V

DEBTS, DEPOSITS & ADVANCES

(In lakhs of rupees)

| | Actuals for 1980-81 | Revised budget for 1981-82 | Budget for 1982-83 |
|--------------------|---------------------------|----------------------------------|--------------------------|
| Opening balance | 1,44.78 | 1,44.30 | 1,53.86 |
| Receipt | 1,23.02 | 91.13 | 91.27 |
| Expenditure | 1,23.50 | 81.57 | 87.00 |
| Closing balance | 1,44.30 | 1,53.86 | 1,58.13 |

Contd...

DETAILS OF RECEIPTS

| Head of Acc unts | Head No. | Actuals for 1980-81 (in Rs.) | In thousands of rupees. | | |
|--|----------|------------------------------|-------------------------|----------------------------|--------------------|
| | | | Budget for 1981-82 | Revised budget for 1981-82 | Budget for 1982-83 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| I) DEBTS : | | | | | |
| A) Transfer from Non-plan budget | 301 | 1,00,000 | 1,00.0 | 1,00.0 | 1,00.0 |
| B) Recovery of Loans and Advances : | | | | | |
| (i) Loans | 302 | 1,44,374 | 2,00.0 | 1,50.0 | 1,85.0 |
| (ii) Advances | 303 | 1,70,825 | 3,00.0 | 2,50.0 | 3,00.0 |
| (iii) Interest | 304 | 9,280 | 25.0 | 10.0 | 15.0 |
| Total : (I) : | | 4,24,479 | 6,25.0 | 5,10.0 | 6,00.0 |
| II) DEPOSITS : | | | | | |
| A) <u>Contributory Provident Fund :</u> | | | | | |
| (i) Employee's subscription | 305 | 7,06,888 | 8,00.0 | 7,00.0 | 7,50.0 |
| (ii) Employer's contribution : | | | | | |
| a) University | 306 | 5,64,065 | 8,00.0 | 7,00.0 | 7,50.0 |
| b) U.G.C. | 307 | 20,057 | | | |
| (iii) Interest on Investment | 308 | 9,71,066 | 8,00.0 | 9,00.0 | 9,00.0 |
| (iv) Recovery of advances | 309 | 29,18,529 | 30,00.0 | 30,00.0 | 30,00.0 |
| (v) Interest on advance | 310 | 2,11,401 | 2,00.0 | 2,00.0 | 2,00.0 |
| (vi) Encashment of NSC/NDC | 311 | 9,68,550 | 3,00.0 | 5,00.0 | 5,00.0 |
| (vii) L.I.C.P. | 312 | 3,32,101 | 1,50.0 | 2,00.0 | 2,00.0 |
| (viii) Discharge value of policies | 313 | 26,865 | 25.0 | 25.0 | 25.0 |
| Total : (A) : | | 67,19,492 | 60,75.0 | 62,25.0 | 63,25.0 |
| B) Subscriptions to General Provident Fund | 314 | 1,22,766 | 1,00.0 | 1,25.0 | 1,25.0 |
| Total: (B) : | | 1,22,766 | 1,00.0 | 1,25.0 | 1,25.0 |
| C) <u>Gratuity Fund :</u> | | | | | |
| (i) Contribution from Plan budget | 315 | 1,30,500 | 2,00.0 | 3,50.0 | 3,50.0 |
| (ii) Interest | 316 | 4,928 | 10.0 | 10.0 | 10.0 |
| Total : (C) : | | 1,35,428 | 2,10.0 | 3,60.0 | 3,60.0 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|-----|-----------|--------|--------|--------|--------|
| D. Pension Fund : | | | | | | |
| i) Contribution | 317 | ... | .. | 2,00.0 | .. | .. |
| ii) Interest | 318 | 28,752 | 25.0 | 25.0 | 25.0 | 25.0 |
| Total : D : | | 28,752 | 25.0 | 2,25.0 | 25.0 | 25.0 |
| E. General Depreciation Reserve Fund : | | | | | | |
| i) Contribution | 319 | ... | 1,00.0 | 1,00.0 | 1,00.0 | 1,00.0 |
| ii) Interest | 320 | 98,054 | 10.0 | 50.0 | 60.0 | 60.0 |
| iii) Other receipts (withdrawal) | 321 | 9,83,231 | .. | .. | .. | .. |
| Total : E : | | 10,81,285 | 1,10.0 | 1,50.0 | 1,60.0 | 1,60.0 |
| F. Other Depreciation Fund: | | | | | | |
| i) Press | 322 | 20,000 | 20.0 | 20.0 | 20.0 | 20.0 |
| ii) Electric Supply Service | 323 | 10,000 | 10.0 | 10.0 | 10.0 | 10.0 |
| iii) Water supply service | 324 | 2,000 | 2.0 | 2.0 | 2.0 | 2.0 |
| iv) Agricultural Farm | 325 | ... | 1.0 | 1.0 | 1.0 | 1.0 |
| v) Horticultural Farm | 326 | ... | 1.0 | .. | .. | .. |
| Total : F : | | 32,000 | 34.0 | 33.0 | 33.0 | 33.0 |
| G. General Reserve Fund: | | | | | | |
| i) Contribution | 327 | ... | 1,00.0 | 1,00.0 | 1,00.0 | 1,00.0 |
| ii) Interest | 328 | 5,02,319 | 20.0 | 20.0 | 20.0 | 20.0 |
| iii) Other receipts (withdrawal) | 329 | 20,57,532 | .. | .. | .. | .. |
| b) Reserve Fund for Model School | 330 | ... | .. | .. | .. | .. |
| i) Interest | 331 | ... | 2.0 | .. | .. | .. |
| Total : G : | | 25,59,851 | 1,22.0 | 1,20.0 | 1,20.0 | 1,20.0 |

Contd....

| | 1 | 2 | 3 | 4 | 5 | 6 |
|----------------------------------|-----|--------------------|----------------|----------------|----------------|---|
| H. Contractor's Deposits: | | | | | | |
| i) Earnest Money | 332 | 40,000 | 40.0 | 40.0 | 40.0 | |
| ii) Security Deposit | 333 | 67,719 | 1,20.0 | 1,00.0 | 1,00.0 | |
| Total - H : | | 1,07,719 | 1,60.0 | 1,40.0 | 1,40.0 | |
| Total - II | | 1,07,87,293 | 68,36.0 | 73,78.0 | 72,88.0 | |
| III. Students' Fund: | | | | | | |
| A) Caution Money : | | | | | | |
| i) University Deptt. | 334 | 4,400 | 10.0 | 6.0 | 8.0 | |
| ii) Law College | 335 | 310 | 3.0 | 2.0 | 2.0 | |
| iii) Library | 336 | 1,350 | 15.0 | 6.0 | 8.0 | |
| iv) Students' Hall | 337 | 10 | 10.0 | 5.0 | 5.0 | |
| Total - A | | 6,070 | 33.0 | 19.0 | 23.0 | |
| B. Students' Aid Fund : | | | | | | |
| i) University Deptt. | 338 | 118 | 2.0 | 2.0 | 2.0 | |
| ii) Law College | 339 | 45 | 0.5 | 1.0 | 1.0 | |
| Total - B | | 163 | 2.5 | 3.0 | 3.0 | |
| C. Students' Fund : | | | | | | |
| i, P.G. Union fund | 340 | 2,670 | 60.0 | 45.0 | 45.0 | |
| ii) Law College Union fund | 341 | 1,125 | 12.0 | 6.0 | 6.0 | |
| iii) Library Science | 342 | 225 | 2.0 | 1.0 | 1.0 | |
| iv) Diploma Classes | 343 | 105 | 1.0 | 1.0 | 1.0 | |
| Total - C | | 4,125 | 75.0 | 53.0 | 53.0 | |
| Total - III | | 10,358 | 1,15.5 | 75.0 | 79.0 | |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|--------------------|----------------|----------------|----------------|-------------------------|
| IV. Other Deposits : | | | | | | |
| i) Publication Security Deposit | ... | ... | .. | .. | .. | .. |
| ii) Service security deposit | ... | ... | .. | .. | .. | .. |
| iii) Publication of Text Book in Regional Language | ... | ... | .. | .. | .. | .. |
| a) Security deposit | ... | ... | .. | .. | .. | .. |
| b) Sales proceeds | 344 | ... | 6,000.0 | .. | .. | Transferred to Part-III |
| iv) Sale proceeds of Question Bank | 345 | 21,532 | 1,000.0 | 50.0 | 50.0 | 50.0 |
| Total - IV | | 21,532 | 7,000.0 | 50.0 | 50.0 | 50.0 |
| V. Suspense : | | | | | | |
| i) Income tax | 346 | 2,49,554 | 2,000.0 | 2,200.0 | 2,300.0 | 2,300.0 |
| ii) Salary Savings | 347 | 5,93,083 | 6,000.0 | 6,000.0 | 6,000.0 | 6,000.0 |
| iii) Employment Tax | 348 | 52,223 | 60.0 | 60.0 | 60.0 | 60.0 |
| iv) Other suspenses | 349 | ... | 50.0 | 50.0 | 50.0 | 50.0 |
| Total - V | | 8,94,860 | 9,100.0 | 9,300.0 | 9,400.0 | 9,400.0 |
| VI. Other Funds : | | | | | | |
| 1. Advances | 350 | ... | .. | 20.0 | 20.0 | 20.0 |
| a) Imprest | 351 | 100 | .. | 0.2 | .. | .. |
| 2. U.W.D. Stores | 352 | 1,63,533 | 1,000.0 | 1,500.0 | 1,500.0 | 1,500.0 |
| Total - VI | | 1,63,633 | 1,000.0 | 1,700.2 | 1,700.0 | 1,700.0 |
| TOTAL RECEIPTS | | 1,23,02,155 | 92,86.5 | 91,13.2 | 91,27.0 | 91,27.0 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----|------------------|----------------|----------------|----------------|---|
| EXPENDITURE : | | | | | | |
| I. DEBTS : | | | | | | |
| A) <u>Payment of Loans and Advances :</u> | | | | | | |
| i) Loans | 931 | 2,93,200 | 3,00.0 | 2,50.0 | 3,00.0 | |
| ii) Advances | 932 | 84,900 | 3,50.0 | 2,50.0 | 3,00.0 | |
| B) Re-payment of Loans to State Govt. | 933 | ... | 1,00.0 | .. | 1,00.0 | |
| Total - I : | | 3,78,100 | 7,50.0 | 5,00.0 | 7,00.0 | |
| II. DEPOSITS : | | | | | | |
| A) <u>Provident Fund :</u> | | | | | | |
| a) Final Payment | 934 | 11,83,121 | 6,50.0 | 9,00.0 | 10,00.0 | |
| b) Insurance Premium | 935 | 3,32,101 | 1,00.0 | 3,00.0 | 3,00.0 | |
| c) Advances | 936 | 32,29,283 | 30,00.0 | 30,00.0 | 30,00.0 | |
| d) Encashment of N.S.C. etc. | 937 | 3,43,806 | 1,00.0 | 2,00.0 | 2,00.0 | |
| e) Investment in F/D | 938 | 18,00,000 | 10,00.0 | 15,00.0 | 15,00.0 | |
| Total - A : | | 68,88,311 | 48,50.0 | 59,00.0 | 60,00.0 | |
| B) General Provident Fund | 939 | 1,22,766 | 1,00.0 | 1,25.0 | 1,25.0 | |
| C) Gratuity | 940 | 1,57,663 | 1,50.0 | 2,00.0 | 2,50.0 | |
| D) Expenditure met out of General Depreciation fund (withdrawal) | 941 | 10,81,285 | .. | .. | .. | |
| E) <u>Pension Fund :</u> | | | | | | |
| a) Pension to employees | 942 | 11,667 | 20.0 | 20.0 | 20.0 | |
| b) Investment | 943 | ... | .. | .. | 2,00.0 | |
| Total - E : | | 11,667 | 20.0 | 20.0 | 2,20.0 | |

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| | 1 | 2 | 3 | 5 | 6 |
|--|-----|-------------|---------|---------|---------|
| <u>F) Expenditure met out of Other Depreciation Fund :</u> | | | | | |
| (i) Press | 944 | ... | .. | .. | .. |
| (ii) Elect. supply Service | 945 | ... | .. | .. | .. |
| (iii) Water supply Service | 946 | ... | .. | .. | .. |
| (iv) Agricultural farm | 947 | ... | .. | .. | .. |
| Total : F : | | ... | .. | .. | .. |
| G) Reserve Fund (Withdrawal) | 948 | 25,59,851 | 1,00.0 | 1,00.0 | 1,00.0 |
| <u>H) Contractor's deposits :</u> | | | | | |
| (i) Earnest money | 949 | 30,805 | 30.0 | 30.0 | 30.0 |
| (ii) Security money | 950 | 1,36,326 | 60.0 | 80.0 | 80.0 |
| Total : H : | | 1,67,131 | 90.0 | 1,10.0 | 1,10.0 |
| Total : (II) : | | 1,09,88,674 | 53,10.0 | 64,55.0 | 68,05.0 |
| <u>III) STUDENTS FUND :</u> | | | | | |
| A) Caution money refund | 951 | 320 | 20.0 | 6.0 | 19.0 |
| Total : A : | | 320 | 20.0 | 6.0 | 19.0 |
| <u>B) Students' Aid Fund :</u> | | | | | |
| (i) University departments | 952 | 400 | 2.0 | 2.0 | 2.0 |
| (ii) University Law College | 953 | ... | 1.0 | 1.0 | 1.0 |
| Total : B : | | 400 | 3.0 | 3.0 | 3.0 |
| <u>C) Students' Fund :</u> | | | | | |
| (i) P.G. Students Union | 954 | 7,090 | 45.0 | 45.0 | 45.0 |
| (ii) Law College | 955 | ... | 6.0 | 6.0 | 6.0 |
| (iii) Library Science | 956 | ... | 1.0 | 1.0 | 1.0 |
| (iv) Diploma Classes | 957 | ... | 1.0 | 1.0 | 1.0 |
| Total : C : | | 7,090 | 53.0 | 53.0 | 53.0 |
| Total : (III) : | | 7,810 | 76.0 | 62.0 | 75.0 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|-------------|---|---------|---|---------|---------|
| IV) Other Deposits Refund : | | | | | | |
| (i) Publication Security deposit 958 | ... | | | | | .. |
| (ii) Service Security deposit 959 | ... | | | | | .. |
| (iii) Production of Text Book in Regional Language : | | | | | | |
| a) Security deposit 960 | ... | | | | | .. |
| b) Text Book Printing Unit : | | | | | | |
| i) Machines 961 | ... | | 5.0 | | | .. |
| ii) Foundary materials 962 | ... | | 23.0 | | | .. |
| iii) Stationeries 963 | ... | | 2.0 | | | .. |
| iv) Printing and Binding 964 | ... | | | | | .. |
| v) Salaries 965 | ... | | 57.9 | | | .. |
| vi) Contingencies 966 | ... | | 1.0 | | | .. |
| vii) Printing of Question Bank 967 | ... | | .. | | 70.0 | 50.0 |
| Total : (IV) : | ... | | 83.9 | | 70.0 | 50.0 |
| V) Suspense : | | | | | | |
| a) Income Tax 968 | | | 20.0 | | | |
| b) Salary saving 969 | 2,61,277 | | 2,00.0 | | 2,20.0 | 2,20.0 |
| c) Employment Tax 970 | 4,85,876 | | 6,00.0 | | 5,00.0 | 5,00.0 |
| d) C.D.S. 971 | 98,477 | | 60.0 | | 80.0 | 80.0 |
| e) Other suspenses 972 | 52,446 | | .. | | .. | .. |
| c) Other suspenses 973 | 13,560 | | 50.0 | | 1,00.0 | 1,00.0 |
| Total : (V) : | 9,11,636 | | 9,30.0 | | 9,00.0 | 9,00.0 |
| VI) Other Funds : | | | | | | |
| a) Advances 974 | ... | | .. | | 20.0 | 20.0 |
| b) Imprest 975 | 100 | | .. | | 0.2 | .. |
| VII) Purchase of University Works Department stores 976 | | | | | | |
| | 63,690 | | 2,00.0 | | 1,50.0 | 1,50.0 |
| Total : (VI + VII) : | 63,790 | | 2,00.0 | | 1,70.2 | 1,70.0 |
| TOTAL : PART - IV : (EXPENDITURE) | 1,23,50,010 | | 73,54.9 | | 81,57.2 | 87,00.0 |

A.S.: (*) Transferred to Part - III.

Contd...

Part—I
Schedule of Pay and Allowances of staff
(Non-Plan Budget)
Annexure—A

DETAILS OF PAY AND ALLOWANCES OF STAFF.

| Designation | No. of Posts | | Total Pay. | P.F. Contribution. | Remarks |
|----------------------------------|--------------|---------|--|--------------------|--------------|
| | 1981-82 | 1982-83 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| <u>Vice-Chancellor's Office:</u> | | | | | |
| Vice-Chancellor | 1 | 1 | 31,500 | 3,150 | |
| <u>Establishment :</u> | | | | | |
| P.A. to V.C. | 1 | 1 | 9,240 | 924 | |
| Peon | 2 | 2 | 6,720 | 648 | |
| Peon attached to V.C. | 3 | 3 | 7,566 | - | |
| Chowkidar for Bungalow | 3 | 3 | 8,952 | 610 | |
| Mali for V.C.'s Residence | 1 | 1 | 3,168 | 305 | |
| Motor Driver | 1 | 1 | 4,056 | 394 | |
| Sweeper | 1 | 1 | 3,120 | 300 | |
| | | | Pay | 74,322 | |
| | | | Dearness allowance | 33,817 | |
| | | | House allowance | 3,000 | |
| | | | Medical allowance | 4,680 | |
| | | | Conveyance allowance | 180 | |
| | | | Personal allowance | 1,080 | |
| | | | Add lump sum provision for leave salary etc. | 2,921 | |
| Total : | | | | 1,20,000 | 6,331 |
| <u>Rector's Office :</u> | | | | | |
| Rector | 1 | 1 | 27,600 | 2,760 | |
| <u>Establishment:</u> | | | | | |
| Stenographer (Gr.1) Jr.1 | 1 | 1 | 5,100 | - | |
| Peon | 1 | 1 | 2,658 | - | |
| Peon attached to Rector | 1 | 1 | 2,340 | - | |
| | | | Pay | 37,698 | |
| | | | Dearness allowance | 11,453 | |
| | | | House allowance | 2,160 | |
| | | | Medical allowance | 1,440 | |
| | | | Conveyance allowance | 360 | |
| | | | Personal allowance | 600 | |
| | | | Add lump sum provision for leave salary etc. | 1,289 | |
| Total : | | | | 55,000 | 2,760 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|--------|---|-------|---|
| <u>Registrar's Office :</u> | | | | | | |
| <u>A. Office :</u> | | | | | | |
| Registrar | 1 | 1 | 19,560 | | 1,956 | |
| Inspector of Colleges | 1 | 1 | 23,400 | | 2,340 | |
| Deputy Regr. (Admn) | 1 | 1 | 20,010 | | 2,001 | |
| Asstt. Regr (Admn) | 1 | 1 | 13,300 | | 1,380 | |
| Law Officer (P/T) | 1 | 1 | 12,000 | | - | |
| Development Officer | 1 | 1 | 14,100 | | 1,410 | |
| Asstt. Registrar. (Examination Reform Unit) | 1 | 1 | 7,200 | | - | |
| <u>B. Establishment :</u> | | | | | | |
| <u>1. General Branch :</u> | | | | | | |
| Superintendent | 1 | 1 | 12,720 | | 1,230 | |
| P.A. to Registrar | 1 | 1 | 15,000 | | 1,500 | |
| Asstt. Supdt. | 2 | 2 | 20,340 | | 1,968 | |
| Asstt. Supdt. (Record) | 1 | 1 | 8,790 | | 855 | |
| Enquiry Asstt. | 1 | 1 | 6,312 | | 618 | |
| U.D. Assistant | 4 | 4 | 26,982 | | 2,625 | |
| L.D. Assistant | 4 | 4 | 19,380 | | 1,830 | |
| L.D.A.-cum-Typist | 1 | 1 | 4,710 | | 453 | |
| Record Asstt. | 1 | 1 | 4,710 | | 453 | |
| Typist | 4 | 4 | 15,050 | | 743 | |
| <u>2. College Affiliation, Migration & Registration Section :</u> | | | | | | |
| Superintendent | 1 | 1 | 12,780 | | 1,230 | |
| Asstt. Supdt. | 1 | 1 | 11,220 | | 1,080 | |
| U.D. Assistant | 2 | 2 | 14,220 | | 1,374 | |
| L.D. Assistant | 3 | 3 | 13,770 | | 1,341 | |
| Scribe | 4 | 4 | 14,088 | | - | |
| Typist | 1 | 1 | 4,080 | | 396 | |
| <u>3. Publication Section:</u> | | | | | | |
| Asstt. Supdt. | 1 | 1 | 9,930 | | 969 | |
| U.D. Assistant | 1 | 1 | 6,168 | | 598 | |
| Typist | 1 | 1 | 4,020 | | - | |
| <u>4. U.G.C. Section :</u> | | | | | | |
| U.D. Assistant | 1 | 1 | 8,396 | | 816 | |
| L.D. Assistant | 2 | 2 | 10,085 | | 973 | |
| Typist | 1 | 1 | 4,200 | | 408 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|---|--------|---|-------|---|
| 5. <u>Appointment & Estt.</u> | | | | | | |
| <u>Branch :</u> | | | | | | |
| Superintendent | 1 | 1 | 12,450 | | 1,203 | |
| Asstt. Supdt. | 2 | 2 | 21,450 | | 2,097 | |
| U.D. Assistant | 3 | 3 | 19,740 | | 1,914 | |
| L.D. Assistant | 2 | 2 | 8,940 | | 432 | |
| L.D.A.-cum-Typist | 1 | 1 | 4,260 | | 414 | |
| Typist | 3 | 3 | 12,034 | | - | |
| 6. <u>Certificate Branch:</u> | | | | | | |
| Superintendent | 1 | 1 | 11,970 | | 1,155 | |
| Asstt. Supdt. | 1 | 1 | 11,220 | | 1,080 | |
| U.D. Assistant | 1 | 1 | 6,960 | | 672 | |
| L.D. Assistant | 2 | 2 | 10,140 | | 978 | |
| Scribe | 8 | 8 | 31,050 | | - | |
| Typist | 1 | 1 | 3,906 | | - | |
| 7. <u>Statistical Branch:</u> | | | | | | |
| Statistician | 1 | 1 | 14,700 | | 1,470 | |
| U.D. Assistant | 1 | 1 | 6,540 | | 636 | |
| L.D. Assistant | 1 | 1 | 4,830 | | - | |
| Computer | 1 | 1 | 4,830 | | 471 | |
| Typist | 1 | 1 | 4,140 | | 402 | |
| 8. <u>Inspector of Colleges:</u> | | | | | | |
| U.D. Assistant | 1 | 1 | 5,100 | | - | |
| Stenographer (Gr.1) Jr. | 1 | 1 | 7,650 | | 705 | |
| L.D. Assistant | 1 | 1 | 4,710 | | - | |
| Typist | 1 | 1 | 4,140 | | 402 | |
| 9. <u>Law Office :</u> | | | | | | |
| Stenographer (P/T) | 1 | 1 | 600 | | - | |
| 10. <u>Development Officer's Office :</u> | | | | | | |
| U.D. Assistant | 1 | 1 | 6,290 | | 611 | |
| L.D. Assistant | 1 | 1 | 4,902 | | 472 | |
| 11. <u>Examination Reform Unit :</u> | | | | | | |
| L.D. Assistant | 1 | 1 | 4,947 | | 477 | |
| Steno Typist | 1 | 1 | 4,928 | | - | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|--------|---|-------|---|
| 4th Grade Staff : | | | | | | |
| I. General Branch. | | | | | | |
| including Establishment, Publication & U.G.C. Section : | | | | | | |
| Gestetner Operator | 1 | 1 | 3,612 | | 349 | |
| Duftry | 1 | 1 | 3,360 | | 324 | |
| Peon | 6 | 6 | 19,512 | | 1,880 | |
| Dak Peon | 2 | 2 | 5,064 | | - | |
| Marawan for Enquiry | 1 | 1 | 2,628 | | - | |
| II. Statistical Branch: | | | | | | |
| Peon | 1 | 1 | 3,360 | | 324 | |
| III. Certificate Branch: | | | | | | |
| Peon | 1 | 1 | 3,360 | | 324 | |
| Dak Peon | 1 | 1 | 3,360 | | 324 | |
| IV. Registrar's Office: | | | | | | |
| Peon | 1 | 1 | 2,360 | | - | |
| Peon attached to Registrar | 1 | 1 | 2,856 | | 274 | |
| V. Academic Registrar's Office: | | | | | | |
| Peon | 1 | 1 | 2,760 | | 264 | |
| VI. Inspector of Colleges: | | | | | | |
| Peon | 1 | 1 | 3,240 | | 324 | |
| Peon attached to Inspector | 1 | 1 | 3,240 | | 324 | |
| VII. Deputy Registrar's Office: | | | | | | |
| Peon | 1 | 1 | 2,630 | | - | |
| VIII. Asstt. Registrar's Office: | | | | | | |
| Peon | 1 | 1 | 3,240 | | 324 | |
| IX. Examination Reform Unit: | | | | | | |
| Peon | 1 | 1 | 2,556 | | - | |
| X. Law Office : | | | | | | |
| Peon | 1 | 1 | 2,640 | | - | |
| XI. Development Officer's Office: | | | | | | |
| Peon | 1 | 1 | 2,696 | | 258 | |
| XII. Misc. Establishment: | | | | | | |
| Chowkidar | 6 | 6 | 16,965 | | 915 | |
| Head Mali | 1 | 1 | 3,120 | | 300 | |
| Head Zamadar | 1 | 1 | 3,120 | | 300 | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---------------------------------|---|---|-----------|--------|---|
| Motor Driver | 1 | 1 | 3,552 | 343 | |
| Mali | 2 | 2 | 5,350 | 265 | |
| Sweeper | 3 | 3 | 8,950 | - | |
| Pay | | | 7,03,047 | | |
| Dearness allowance | | | 4,18,971 | | |
| House allowance | | | 86,820 | | |
| Medical allowance | | | 43,920 | | |
| Conveyance allowance | | | 9,000 | | |
| Personal allowance | | | 6,600 | | |
| Over Time allowance | | | 8,000 | | |
| Lump sum for Leave | | | | | |
| Salary etc. | | | 14,642 | | |
| | | | 12,91,000 | | |
| Less amount charge to V.G.C. | | | 18,000 | | |
| Total : | | | 12,73,000 | 53,554 | |

Treasurer's Office :

A. Officers :

| | | | | |
|------------------|---|---|--------|-------|
| Treasurer | 1 | 1 | 18,360 | 1,836 |
| Accounts Officer | 1 | 1 | 13,500 | 1,350 |

B. Establishment:

I. Accounts Branch:

| | | | | |
|----------------|----|----|--------|-------|
| Superintendent | 1 | 1 | 12,730 | 1,230 |
| Accountant | 1 | 1 | 10,350 | 1,011 |
| Asstt. Supdt. | 1 | 1 | 9,390 | 915 |
| Cashier | 1 | 1 | 7,630 | 744 |
| Asstt. Cashier | 4 | 4 | 24,180 | 2,346 |
| U.D. Assistant | 3 | 3 | 19,714 | 1,914 |
| Jr. Accountant | 1 | 1 | 6,540 | 636 |
| L.D. Assistant | 13 | 13 | 65,124 | 6,280 |
| Typist | 1 | 1 | 3,462 | - |
| Cash Collector | 1 | 1 | 3,996 | 388 |

II. Finance Deptt.:

| | | | | |
|----------------------------|---|---|--------|-------|
| Superintendent | 1 | 1 | 13,260 | 1,278 |
| Accountant | 1 | 1 | 11,220 | 1,080 |
| Stenographer (Gr.1) Jr. | 1 | 1 | 8,250 | 801 |
| U.D. Assistant | 1 | 1 | 6,360 | 618 |
| L.D. Assistant | 2 | 2 | 9,420 | - |
| Typist | 1 | 1 | 4,140 | - |

III. Planning & U.G.C. Section:

| | | | | |
|---------------|---|---|-------|-----|
| Asstt. Supdt. | 1 | 1 | 9,240 | 900 |
|---------------|---|---|-------|-----|

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|---|-----------------|---|---------------|---|
| IV. <u>P.F. Section:</u> | | | | | | |
| Accountant | 1 | 1 | 11,260 | | 1,080 | |
| Jr. Accountant | 1 | 1 | 5,730 | | 555 | |
| U.D. Assistant | 1 | 1 | 5,910 | | 573 | |
| L.D. Assistant | 3 | 3 | 14,040 | | 1,356 | |
| Typist | 1 | 1 | 4,140 | | - | |
| V. <u>Internal Audit Section:</u> | | | | | | |
| Internal Auditor | 1 | 1 | 13,200 | | 1,320 | |
| Jr. Int. Auditor | 2 | 2 | 13,110 | | 1,275 | |
| Audit Assistant | 1 | 1 | 4,080 | | - | |
| Typist | 1 | 1 | 4,080 | | 396 | |
| VI. <u>C.D. Accounts Section:</u> | | | | | | |
| L.D. Assistant | 1 | 1 | 4,080 | | - | |
| <u>4th Grade Staff :</u> | | | | | | |
| I. <u>Treasurer's Office:</u> | | | | | | |
| Peon | 1 | 1 | 3,660 | | 324 | |
| Peon attached to Treasurer | 1 | 1 | 2,820 | | 270 | |
| II. <u>Accounts Officer's Office:</u> | | | | | | |
| Peon | 1 | 1 | 3,660 | | 324 | |
| III. <u>Accounts & Finance Section:</u> | | | | | | |
| Gestetner Operator | 1 | 1 | 3,684 | | 356 | |
| Duftry | 1 | 1 | 3,660 | | 324 | |
| Armed Guard | 1 | 1 | 3,660 | | 324 | |
| Peon | 9 | 9 | 25,642 | | 1,779 | |
| Dak Peon | 2 | 2 | 7,320 | | 648 | |
| Darawan | 2 | 2 | 6,900 | | 666 | |
| Pay | | | 4,02,492 | | | |
| Dearness allowance | | | 2,44,516 | | | |
| House allowance | | | 59,040 | | | |
| Medical allowance | | | 25,200 | | | |
| Conveyance allowance | | | 4,140 | | | |
| Personal allowance | | | 1,800 | | | |
| Over time allowance | | | 10,000 | | | |
| Cash allowance | | | 1,920 | | | |
| Lump sum for . Leave salary etc. | | | 10,892 | | | |
| Total : | | | 7,60,000 | | 35,368 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|----------|---|--------|---|
| <u>Secretary Office :</u> | | | | | | |
| A) <u>Officers :</u> | | | | | | |
| Secretary University Classes | 1 | 1 | 21,000 | | 2,100 | |
| B) <u>Establishment :</u> | | | | | | |
| Superintendent | 1 | 1 | 12,660 | | 1,224 | |
| Asstt. Supdt. | 2 | 2 | 20,885 | | 2,022 | |
| Jr. Acctt.-cum-Cashier | 1 | 1 | 6,207 | | 601 | |
| U.D.Assistant | 3 | 3 | 20,620 | | 2,008 | |
| L.D.Assistant | 4 | 4 | 21,120 | | 2,040 | |
| Typist | 2 | 2 | 8,087 | | 785 | |
| C) <u>Deans' Office :</u> | | | | | | |
| Part time Assistant for Dean Faculty of Science, Commerce & Law | - | 3 | 1,800 | | ... | |
| <u>4th Grade Staff :</u> | | | | | | |
| Head Peon | 1 | 1 | 3,570 | | 345 | |
| Jr. Cash Collector | 1 | 1 | 3,692 | | 357 | |
| Gestetner Operator | 1 | 1 | 3,752 | | 363 | |
| Peon | 6 | 6 | 18,720 | | 1,800 | |
| Dak Peon | 1 | 1 | 2,884 | | 276 | |
| Peon attached to Secretary | 1 | 1 | 2,499 | | ... | |
| Pay | | | 1,47,496 | | | |
| Dearness allowance | | | 85,156 | | | |
| House allowance | | | 14,640 | | | |
| Medical allowance | | | 9,000 | | | |
| Conveyance allowance | | | 2,160 | | | |
| Cash allowance | | | 360 | | | |
| Personal allowance | | | 1,920 | | | |
| Lump sum provision for Leave Salary etc. | | | 3,268 | | | |
| <u>Total :</u> | | | 2,64,000 | | 13,921 | |

Contd...

| | | | | | |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|

Faculty of Arts :

1. Assamese Department:

a) Teaching Staff :

| | | | | | |
|--------------------|---|---|-----------------|---------------|--|
| Jawaharlal Nehru | | | | | |
| Professor | 1 | 1 | 18,000 | ... | |
| Professor | - | 2 | 47,330 | 4,733 | |
| Reader | 3 | 1 | 15,553 | 1,555 | |
| Lecturer | 6 | 6 | 72,046 | 5,525 | |
| Pay | | | 1,52,929 | | |
| Dearness allowance | | | 56,580 | | |
| House allowance | | | 15,360 | | |
| Medical allowance | | | 3,600 | | |
| Personal allowance | | | 1,800 | | |
| Add for rounding | | | 31 | | |
| Total : (a) | | | 2,30,300 | 11,813 | |

(b) Non-Teaching Staff:

| | | | | | |
|---------------------------|---|---|--------------|------------|--|
| Peon | 1 | 1 | 3,360 | 324 | |
| Pay | | | 3,360 | | |
| Dearness allowaness | | | 2,836 | | |
| House allowance | | | 600 | | |
| Medical allowance | | | 360 | | |
| Conveyance allowance | | | 180 | | |
| Lump sum for Leave Salary | | | 264 | | |
| Total : (b) | | | 7,600 | 324 | |

2. Arabic Department :

(a) Teaching Staff :

| | | | | | |
|--------------------|---|---|---------------|--------------|--|
| Professor | 1 | - | ... | ... | |
| Reader | 2 | 1 | 14,400 | 960 | |
| Lecturer | 2 | 2 | 22,837 | 960 | |
| Pay | | | 37,287 | | |
| Dearness allowance | | | 17,280 | | |
| House allowance | | | 3,840 | | |
| Medical allowance | | | 1,080 | | |
| Personal allowance | | | 600 | | |
| Add for rounding | | | 13 | | |
| Total : (a) | | | 60,100 | 1,920 | |

--: A-9 :-

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|-----------------|---|---------------|
| <u>(b) Non-teaching staff :</u> | | | | | | |
| Peon | 1 | 1 | | 2,460 | | ... |
| Pay | | | | 2,460 | | . |
| Dearness allowance | | | | 2,100 | | |
| House allowance | | | | 600 | | |
| Medical allowance | | | | 360 | | |
| Conveyance allowance | | | | 180 | | |
| Lump sum provision for leave salary etc. | | | | 300 | | |
| Total : (b) : | | | | 6,000 | | ... |
| <u>3. Bengali Department :</u> | | | | | | |
| <u>(a) Teaching staff :</u> | | | | | | |
| Professor | 1 | 1 | | 22,807 | | 2,281 |
| Reader | 2 | 3 | | 50,084 | | 5,008 |
| Lecturer | 5 | 4 | | 44,315 | | 2,751 |
| Lecturer (P/T) | 1 | 1 | | 1,800 | | ... |
| Pay | | | | 1,19,006 | | |
| Dearness allowance. | | | | 45,060 | | |
| House allowance | | | | 7,680 | | |
| Medical allowance | | | | 2,880 | | |
| Personal allowance | | | | 2,400 | | |
| Add for rounding | | | | 74 | | |
| Total : (a) : | | | | 1,77,100 | | 10,040 |
| <u>(b) Non-teaching staff :</u> | | | | | | |
| Peon | 1 | 1 | | 2,912 | | 279 |
| Pay | | | | 2,912 | | |
| Dearness allowance | | | | 2,416 | | |
| House allowance | | | | 600 | | |
| Medical allowance | | | | 360 | | |
| Conveyance allowance | | | | 180 | | |
| Lump sum for leave salary etc. | | | | 332 | | |
| Total : (b) : | | | | 6,800 | | 279 |

Contd...

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
|---|---|---|---|---|---|

4. Education Department:

(a) Teaching Staff :

| | | | | |
|-----------|---|---|--------|-------|
| Professor | 2 | 2 | 46,523 | 4,652 |
| Reader | 4 | 5 | 85,867 | 3,587 |
| Lecturer | 5 | 4 | 39,663 | 2,286 |

| | |
|--------------------|-----------------|
| Pay | 1,72,053 |
| Dearness allowance | 62,340 |
| House allowance | 11,540 |
| Medical allowance | 3,960 |
| Personal allowance | 3,000 |
| Add for rounding | 7 |
| Total : (a) | 2,52,900 |

(b) Non-Teaching Staff:

| | | | | |
|-------------|---|---|-------|-----|
| Lab. Bearer | 2 | 2 | 6,420 | 245 |
| Peon | 1 | 1 | 2,876 | 275 |

| | |
|-----------------------------------|---------------|
| Pay | 9,296 |
| Dearness allowance | 7,767 |
| House allowance | 1,200 |
| Medical allowance | 1,080 |
| Conveyance allowance | 360 |
| Lump sum for Leave Salary etc. | 297 |
| Total : (b) | 20,000 |

5. T.T.E. Department :

(a) Teaching Staff :

| | | | | |
|----------|---|---|--------|-------|
| Reader | 1 | 1 | 19,200 | 1,920 |
| Lecturer | 3 | 3 | 33,307 | 2,541 |

| | |
|--------------------|---------------|
| Pay | 53,007 |
| Dearness allowance | 22,530 |
| House allowance | 3,840 |
| Medical allowance | 1,440 |
| Personal allowance | 1,200 |
| Add for rounding | 33 |
| Total : (a) | 82,100 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|---|---|---|---|---|
|--|---|---|---|---|---|---|

(b) Non-Teaching Staff :

| | | | | |
|--------------------------------|---|---|--------------|------------|
| Peon | 1 | 1 | 3,360 | 324 |
| Pay | | | 3,360 | |
| Dearness allowance | | | 2,836 | |
| House allowance | | | ... | |
| Medical allowance | | | 360 | |
| Conveyance allowance | | | ... | |
| Lump sum for Leave salary etc. | | | 244 | |
| Total : (b) : | | | 6,800 | 324 |

6. English Department :

(a) Teaching staff :

| | | | | |
|----------------------|---|---|-----------------|---------------|
| Professor | 2 | 2 | 42,730 | 4,273 |
| Reader | 5 | 4 | 71,571 | 7,157 |
| Lecturer | 6 | 6 | 50,400 | ... |
| Pay | | | 1,64,701 | |
| Dearness allowance | | | 66,060 | |
| House allowance | | | 11,540 | |
| Medical allowance | | | 4,320 | |
| Personal allowance | | | 3,000 | |
| Pro for rounding | | | 79 | |
| Total : (a) : | | | 2,49,700 | 11,430 |

(b) Non-teaching staff :

| | | | | |
|--------------------------------|---|---|--------------|------------|
| Peon | 1 | 1 | 2,696 | 258 |
| Pay | | | 2,696 | |
| Dearness allowance | | | 2,248 | |
| House allowance | | | 600 | |
| Medical allowance | | | 360 | |
| Conveyance allowance | | | 180 | |
| Lump sum for leave salary etc. | | | 216 | |
| Total : (b) : | | | 6,300 | 258 |

Contd...

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
|---|---|---|---|---|---|

7. Economics Department:

(a) Teaching Staff:

| | | | | |
|--------------------|---|---|-----------------|---------------|
| Professor | 2 | 1 | 19,600 | 1,960 |
| Reader | 3 | 3 | 43,200 | 4,320 |
| Lecturer | 6 | 6 | 60,801 | 4,400 |
| Pay | | | 1,23,601 | |
| Dearness allowance | | | 56,580 | |
| House allowance | | | 11,520 | |
| Medical allowance | | | 3,600 | |
| Personal allowance | | | 1,800 | |
| Add for rounding | | | 99 | |
| Total : (a) | | | 1,97,200 | 10,680 |

(b) Non-Teaching Staff:

| | | | | |
|--------------------------------|---|---|--------------|------------|
| Peon | 1 | 1 | 3,360 | 324 |
| Pay | | | 3,360 | |
| Dearness allowance | | | 2,836 | |
| House allowance | | | 600 | |
| Medical allowance | | | 360 | |
| Conveyance allowance | | | 180 | |
| Lump sum for Leave Salary etc. | | | 264 | |
| Total : (b) | | | 7,600 | 324 |

8. History Department :

(a) Teaching Staff:

| | | | | |
|--------------------|---|---|-----------------|---------------|
| Professor | 1 | 1 | 26,375 | 2,637 |
| Reader | 6 | 4 | 72,347 | 7,285 |
| Lecturer | 6 | 6 | 55,081 | 2,148 |
| Pay | | | 1,54,303 | |
| Dearness allowance | | | 61,020 | |
| House allowance | | | 11,520 | |
| Medical allowance | | | 3,960 | |
| Personal allowance | | | 3,000 | |
| Add for rounding | | | 97 | |
| Total : (a) | | | 2,33,900 | 12,070 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---|--------------|---|------------|
| (b) Non-Teaching Staff: | | | | | | |
| Peon | | 1 | 1 | 2,912 | | 279 |
| Pay | | | | 2,912 | | |
| Dearness allowance | | | | 2,416 | | |
| House allowance | | | | 600 | | |
| Medical allowance | | | | 360 | | |
| Conveyance allowance | | | | 180 | | |
| Lump sum for Leave Salary etc. | | | | 232 | | |
| Total : (b) | | | | 6,700 | | 279 |

9. Hindi Department :

(a) Teaching Staff :

| | | | | |
|--------------------|---|---|-----------------|--------------|
| Professor | 2 | 2 | 39,496 | ... |
| Reader | 3 | 4 | 64,656 | 3,586 |
| Lecturer | 3 | 2 | 17,683 | ... |
| Pay | | | 1,21,840 | |
| Dearness allowance | | | 45,060 | |
| House allowance | | | 9,600 | |
| Medical allowance | | | 2,330 | |
| Personal allowance | | | 1,800 | |
| Add for rounding | | | 20 | |
| Total : (a) | | | 1,81,200 | 3,586 |

(b) Non-Teaching Staff:

| | | | | |
|--------------------------------|---|---|--------------|------------|
| Peon | 1 | 1 | 3,360 | 324 |
| Pay | | | 3,360 | |
| Dearness allowance | | | 2,836 | |
| House allowance | | | 600 | |
| Medical allowance | | | 360 | |
| Conveyance allowance | | | 180 | |
| Lump sum for Leave Salary etc. | | | 264 | |
| Total : (b) | | | 7,600 | 324 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
|---|---|---|---|---|---|

10. M.I.L. Department:

(a) Teaching Staff:

| | | | | |
|---------------------|---|---|--------|-------|
| Tagore Professor | 1 | 1 | 18,500 | ... |
| Lecturer (Assamese) | 1 | 1 | 14,500 | 1,450 |
| Lecturer (Tamil) | 1 | 1 | 8,400 | ... |
| Lecturer (Uria) | 1 | 1 | 8,400 | ... |
| Reader | 1 | 1 | 14,400 | ... |
| Lecturer | 2 | 1 | 8,400 | ... |

| | | | | |
|--------------------|--|--|-----------------|--------------|
| Pay | | | 72,100 | |
| Dearness allowance | | | 33,030 | |
| House allowance | | | 9,600 | |
| Medical allowance | | | 2,160 | |
| Personal allowance | | | 600 | |
| Add for rounding | | | 10 | |
| Total : (a) | | | 1,17,500 | 1,450 |

(b) Non-Teaching Staff:

| | | | | |
|------|---|---|-------|-----|
| Peon | 1 | 1 | 2,712 | 259 |
|------|---|---|-------|-----|

| | | | | |
|----------------------|--|--|--------------|------------|
| Pay | | | 2,712 | |
| Dearness allowance | | | 2,248 | |
| House allowance | | | 600 | |
| Medical allowance | | | 360 | |
| Conveyance allowance | | | 180 | |
| Lump sum for Leave | | | | |
| Salary etc. | | | 300 | |
| Total : (b) | | | 6,400 | 259 |

11. Philosophy Department:

(a) Teaching Staff:

| | | | | |
|----------------|---|---|--------|-------|
| Professor | 1 | 1 | 18,000 | ... |
| Reader | 2 | 3 | 59,806 | 5,981 |
| Lecturer | 5 | 4 | 50,163 | 4,176 |
| Lecturer (P/T) | 1 | 1 | 1,800 | ... |

| | | | | |
|--------------------|--|--|-----------------|---------------|
| Pay | | | 1,29,769 | |
| Dearness allowance | | | 51,330 | |
| House allowance | | | 5,760 | |
| Medical allowance | | | 2,880 | |
| Personal allowance | | | 3,000 | |
| Add for rounding | | | 61 | |
| Total : (a) | | | 1,92,800 | 10,157 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---|--------------|---|------------|
| (b) Non-Teaching Staff: | | | | | | |
| Peon | | 1 | 1 | 3,360 | | 324 |
| Pay | | | | 3,360 | | |
| Bearness allowance | | | | 2,836 | | |
| Medical allowance | | | | 360 | | |
| Conveyance allowance | | | | 180 | | |
| Lump sum for Leave Salary etc. | | | | 264 | | |
| Total : (b) | | | | 7,000 | | 324 |

12. Pol. Science Department:

(a) Teaching Staff :

| | | | | |
|--------------------|---|---|-----------------|---------------|
| Professor | 2 | 1 | 22,440 | 2,244 |
| Reader | 3 | 3 | 55,798 | 5,580 |
| Lecturer | 7 | 7 | 76,530 | 5,000 |
| Pay | | | 1,54,768 | |
| Bearness allowance | | | 61,200 | |
| House allowance | | | 10,440 | |
| Medical allowance | | | 3,960 | |
| Personal allowance | | | 3,000 | |
| Add for roundings | | | 32 | |
| Total : (a) | | | 2,33,400 | 12,824 |

(b) Non-Teaching Staff :

| | | | | |
|--------------------------------|---|---|--------------|------------|
| Peon | 1 | 1 | 3,360 | 324 |
| Pay | | | 3,360 | |
| Bearness allowance | | | 2,836 | |
| House allowance | | | 600 | |
| Medical allowance | | | 360 | |
| Conveyance allowance | | | 180 | |
| Lump sum for Leave Salary etc. | | | 264 | |
| Total : (b) | | | 7,600 | 324 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|---|---|-----------------|---|---------------|
| 13. Sanskrit Department : | | | | | | |
| (a) Teaching staff: | | | | | | |
| Professor | 1 | 1 | | 26,371 | | 2,637 |
| Reader | 3 | 4 | | 77,098 | | 7,710 |
| Lecturer | 7 | 6 | | 66,106 | | 4,930 |
| Lecturer (P/T) | 1 | 1 | | 1,200 | | ... |
| Pay | | | | 1,70,775 | | |
| Dearness allowance | | | | 62,340 | | |
| House allowance | | | | 9,600 | | |
| Medical allowance | | | | 3,960 | | |
| Personal allowance | | | | 3,600 | | |
| Add for rounding | | | | 25 | | |
| Total : (a) : | | | | 2,50,300 | | 15,277 |
| (b) Non-teaching staff : | | | | | | |
| Peon | 1 | 1 | | 2,541 | | ... |
| Pay | | | | 2,541 | | |
| Dearness allowance | | | | 2,100 | | |
| House allowance | | | | 600 | | |
| Medical allowance | | | | 360 | | |
| Conveyance allowance | | | | 180 | | |
| Lump sum provision for Leave salary etc. | | | | 219 | | |
| Total : (b) : | | | | 6,000 | | ... |
| 14. Journalism Department : | | | | | | |
| (a) Teaching staff : | | | | | | |
| Teacher-in-charge (P/T) | 1 | 1 | | 8,400 | | ... |
| Lecturer | 2 | 2 | | 22,345 | | 2,234 |
| Lecturer (P/T) | 1 | 1 | | 1,800 | | ... |
| Pay | | | | 32,545 | | |
| Dearness allowance | | | | 11,376 | | |
| House allowance | | | | 1,920 | | |
| Medical allowance | | | | 720 | | |
| Personal allowance | | | | 600 | | |
| Add for rounding | | | | 39 | | |
| Total : (A) : | | | | 47,200 | | 2,234 |

Contd...

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
|---|---|---|---|---|---|

(b) Non-Teaching Staff:

| | | | | |
|--------------------------------|---|---|--------------|------------|
| Peon | 1 | 1 | 3,360 | 324 |
| Pay | | | 3,360 | |
| Dearness allowance | | | 2,836 | |
| Medical allowance | | | 360 | |
| Lump sum for Leave Salary etc. | | | 244 | |
| Total : (b) | | | 6,800 | 324 |

15. Foreign Language Deptt.

(a) Teaching Staff :

| | | | | |
|--------------------------|---|---|---------------|--------------|
| Professor-in-charge(P/T) | 1 | 1 | 1,800 | ... |
| Lecturer (Russian) | 1 | 1 | 13,290 | 1,330 |
| Lecturer (Franch) | 1 | 1 | 8,400 | ... |
| Reader | 3 | 1 | 15,715 | 1,572 |
| Lecturer | 4 | - | ... | ... |
| Pay | | | 39,213 | |
| Dearness allowance | | | 16,770 | |
| House allowance | | | 1,920 | |
| Medical allowance | | | 1,080 | |
| Personal allowance | | | 1,200 | |
| Add for rounding | | | 17 | |
| Total : (a) | | | 60,200 | 2,902 |

(b) Non-Teaching Staff :

| | | | | |
|--------------------------------|---|---|--------------|-----|
| Peon | 1 | 1 | 2,230 | ... |
| Pay | | | 2,230 | |
| Dearness allowance | | | 2,100 | |
| House allowance | | | 600 | |
| Medical allowance | | | 360 | |
| Conveyance allowance | | | ... | |
| Lump sum for Leave Salary etc. | | | 210 | |
| Total : (b) | | | 5,500 | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
|---|---|---|---|---|---|

16. Linguistic Deptt.

(a) Teaching Staff:

| | | | | |
|--------------------|---|---|---------------|--------------|
| Professor | 1 | - | ... | ... |
| Reader | 1 | 1 | 21,223 | 2,122 |
| Lecturer | 3 | 2 | 17,245 | ,885 |
| Pay | | | 38,463 | |
| Dearness allowance | | | 17,230 | |
| House allowance | | | 5,760 | |
| Medical allowance | | | 1,030 | |
| Add for rounding | | | 12 | |
| Total : (a) | | | 62,600 | 3,007 |

(b) Non-Teaching Staff:

| | | | | |
|--------------------------------|---|---|--------------|------------|
| Peon | 1 | 1 | 3,120 | 300 |
| Pay | | | 3,120 | |
| Dearness allowance | | | 2,626 | |
| House allowance | | | 600 | |
| Medical allowance | | | 360 | |
| Conveyance | | | 180 | |
| Lump sum for Leave Salary etc. | | | 214 | |
| Total : (b) | | | 7,100 | 300 |

17. Lib. Science Deptt.

(a) Teaching Staff :

| | | | | |
|--------------------|---|---|-----------------|--------------|
| Professor | 2 | 1 | 13,000 | ... |
| Reader | 2 | 1 | 17,520 | 1,752 |
| Lecturer | 4 | 4 | 45,301 | 2,850 |
| Pay | | | 80,821 | |
| Dearness allowance | | | 33,540 | |
| House allowance | | | 7,680 | |
| Medical allowance | | | 2,160 | |
| Personal allowance | | | 1,200 | |
| Add for rounding | | | 99 | |
| Total : (a) | | | 1,25,500 | 4,620 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
|---|---|---|---|---|---|

(b) Non-Teaching Staff:

| | | | | |
|--------------------------------|---|---|--------------|------------|
| Peon | 1 | 1 | 3,360 | 324 |
| Pay | | | 3,360 | |
| Dearness allowance | | | 2,836 | |
| Medical allowance | | | 360 | |
| Lump sum for Leave Salary etc. | | | 244 | |
| Total : (b) | | | 6,800 | 324 |

18. Manuscript Deptt.

| | | | | |
|--------------------------------|---|---|---------------|------------|
| Archivist | 1 | 1 | 6,105 | ... |
| L.D.A.-cum-Typist | 1 | 1 | 3,936 | 382 |
| Peon | 1 | 1 | 3,360 | 324 |
| Pay | | | 13,401 | |
| Dearness allowance | | | 9,473 | |
| House allowance | | | 1,920 | |
| Medical allowance | | | 1,080 | |
| Conveyance allowance | | | 360 | |
| Lump sum for Leave Salary etc. | | | 566 | |
| Total : (18) | | | 26,800 | 706 |

19. Folk-lore Deptt.

(a) Teaching Staff :

| | | | | |
|--------------------|---|---|---------------|--------------|
| Professor | 1 | 1 | 21,751 | 2,175 |
| Reader | 1 | 1 | 14,400 | ... |
| Lecturer | 2 | 2 | 24,906 | ... |
| Pay | | | 61,057 | |
| Dearness allowance | | | 23,040 | |
| House allowance | | | 7,680 | |
| Medical allowance | | | 1,440 | |
| Add for rounding | | | 83 | |
| Total : (a) | | | 93,300 | 2,175 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---|--------------|---|------------|
| (b) Non-Teaching Staff: | | | | | | |
| Peon | 1 | 1 | | 2,844 | | 272 |
| Typist (P/T) | 1 | 1 | | 720 | | ... |
| Pay | | | | 3,564 | | |
| Dearness allowance | | | | 2,374 | | |
| House allowance | | | | 500 | | |
| Medical allowance | | | | 360 | | |
| Conveyance allowance | | | | 180 | | |
| Lump sum for Leave | | | | | | |
| Salary etc. | | | | 222 | | |
| Total : (b) | | | | 7,300 | | 272 |

20. Persian Department:

(a) Teaching Staff:

| | | | | | | |
|--------------------|---|---|--|---------------|--|--------------|
| Reader | 1 | 1 | | 14,400 | | ... |
| Lecturer | 2 | 2 | | 20,300 | | 2,030 |
| Pay | | | | 34,700 | | |
| Dearness allowance | | | | 17,280 | | |
| House allowance | | | | 5,760 | | |
| Medical allowance | | | | 1,080 | | |
| Add for rounding | | | | 80 | | |
| Total : (a) | | | | 58,900 | | 2,030 |

(b) Non-Teaching Staff:

| | | | | | | |
|----------------------|---|---|--|--------------|--|------------|
| Peon | 1 | 1 | | 3,260 | | 314 |
| Pay | | | | 3,260 | | |
| Dearness allowance | | | | 2,730 | | |
| House allowance | | | | 600 | | |
| Medical allowance | | | | 360 | | |
| Conveyance allowance | | | | 180 | | |
| Lump sum for Leave | | | | | | |
| Salary etc. | | | | 270 | | |
| Total : (b) | | | | 7,400 | | 314 |

21. Faculty of Arts :

Misc. Department:

| | | | | | | |
|--|---|---|--|-----------------|--|--------------|
| Typist for Dean of Faculty of Arts | 1 | 1 | | 4,220 | | 404 |
| Typist for Arts Deptt. | 1 | 1 | | 3,915 | | 379 |
| Peon attached to Dean of Faculty of Arts | 1 | 1 | | 3,360 | | 324 |
| Peon for Teacher's Common Room | 1 | 1 | | 2,796 | | 268 |
| Mali | 1 | 1 | | 3,120 | | 300 |
| Chowkidar | 6 | 6 | | 18,030 | | 1,731 |
| Sweeper | 5 | 5 | | 13,005 | | 791 |
| Pay | | | | 48,446 | | |
| Dearness allowance | | | | 39,999 | | |
| House allowance | | | | 7,320 | | |
| Medical allowance | | | | 5,760 | | |
| Conveyance allowance | | | | 1,800 | | |
| Lump sum for Leave | | | | | | |
| Salary etc. | | | | 4,675 | | |
| Total : (21) | | | | 1,03,000 | | 4,197 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|

B. FACULTY OF SCIENCE :

1. Agri-Potany Department:

(a) Teaching Staff :

| | | | | |
|-----------|---|---|----------|--------|
| Professor | 1 | 1 | 27,831 | 2,783 |
| Reader | 4 | 5 | 1,06,154 | 10,615 |
| Lecturer | 8 | 7 | 87,753 | 7,095 |

| | |
|--------------------|----------|
| Pay | 2,21,738 |
| Dearness allowance | 69,900 |
| House allowance | 5,760 |
| Medical allowance | 4,680 |
| Personal allowance | 6,000 |
| Add for rounding | 22 |

| | | |
|--------------------|-----------------|---------------|
| Total : (a) | 3,08,100 | 20,493 |
|--------------------|-----------------|---------------|

(b) Non-Teaching Staff:

| | | | | |
|-------------------------|---|---|-------|-----|
| Laboratory Asstt. | 1 | 1 | 5,316 | 514 |
| Store-Keeper-cum-Typist | 1 | 1 | 5,620 | 544 |
| Laboratory Bearer | 2 | 2 | 7,125 | 688 |
| Peon | 1 | 1 | 2,852 | 274 |

| | |
|----------------------|--------|
| Pay | 20,913 |
| Dearness allowance | 14,854 |
| House allowance | 3,120 |
| Medical allowance | 1,800 |
| Conveyance allowance | 360 |
| Lump sum for Leave | |

| | | |
|--------------------|---------------|--------------|
| Salary etc. | 1,953 | |
| Total : (b) | 43,000 | 2,020 |

2. Anthropology Deptt.

(a) Teaching Staff :

| | | | | |
|-----------|---|---|--------|-------|
| Professor | 1 | 1 | 24,671 | 2,467 |
| Reader | 4 | 4 | 72,143 | 5,774 |
| Lecturer | 8 | 8 | 87,843 | 6,264 |

| | |
|--------------------|----------|
| Pay | 1,84,657 |
| Dearness allowance | 73,350 |
| House allowance | 13,440 |
| Medical allowance | 4,680 |
| Personal allowance | 3,600 |
| Add for rounding | 73 |

| | | |
|--------------------|-----------------|---------------|
| Total : (a) | 2,79,300 | 14,505 |
|--------------------|-----------------|---------------|

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|---|---|---------------|--------------|---|
| (b) <u>Non-Teaching Staff :</u> | | | | | | |
| Curator | 1 | 1 | | 8,400 | ... | |
| Exploration Asstt. | 1 | 1 | | 5,960 | 572 | |
| Cartographer | 1 | 1 | | 6,345 | 617 | |
| Laboratory Asstt. | 2 | 2 | | 9,674 | 495 | |
| Lab. Bearer | 2 | 2 | | 7,132 | 689 | |
| Peon | 1 | 1 | | 3,360 | 324 | |
| Driver-cum-Field Peon | 1 | 1 | | 3,558 | 344 | |
| Draftsman-cum-Photo-Artist | 1 | 1 | | 4,845 | 467 | |
| Pay | | | | 49,274 | | |
| Dearness allowance | | | | 33,387 | | |
| House allowance | | | | 7,320 | | |
| Medical allowance | | | | 3,600 | | |
| Conveyance allowance | | | | 180 | | |
| Lump sum for | | | | | | |
| Leave Salary etc. | | | | 5,239 | | |
| Total : (b) | | | | 99,000 | 3,508 | |

3. Botany Department :

(a) Teaching Staff :

| | | | | | | |
|--------------------|---|---|--|-----------------|---------------|--|
| Professor | 2 | 2 | | 42,708 | 4,271 | |
| Reader | 4 | 4 | | 69,422 | 5,502 | |
| Lecturer | 8 | 8 | | 92,888 | 6,769 | |
| Pay | | | | 2,05,018 | | |
| Dearness allowance | | | | 79,110 | | |
| House allowance | | | | 13,440 | | |
| Medical allowance | | | | 5,040 | | |
| Personal allowance | | | | 4,200 | | |
| Add for rounding | | | | 92 | | |
| Total : (a) | | | | 3,06,900 | 16,542 | |

(b) Non-Teaching Staff :

| | | | | | | |
|-------------------------------------|---|---|--|--------|-------|--|
| Superintendent for Botanical Garden | 1 | 1 | | 6,000 | ... | |
| Sr. Lab. Asstt. | 1 | 1 | | 8,880 | 840 | |
| Laboratory Asstt. | 1 | 1 | | 5,204 | 502 | |
| Store-Keeper-cum-Typist | 1 | 1 | | 4,980 | 480 | |
| Plant Collector | 1 | 1 | | 3,892 | 377 | |
| Lab. Bearer | 3 | 3 | | 10,692 | 1,036 | |
| Mali for Botanical Garden | 3 | 3 | | 10,040 | 968 | |
| Peon | 1 | 1 | | 2,945 | 282 | |
| Chowkidar for Botanical Garden | 1 | 1 | | 2,284 | ... | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|----------------------|---|---|---|-----------------|---|--------------|
| Pay | | | | 54,917 | | |
| Dearness allowance | | | | 39,432 | | |
| House allowance | | | | 7,800 | | |
| Medical allowance | | | | 4,680 | | |
| Conveyance allowance | | | | 360 | | |
| Lump sum for | | | | | | |
| Leave Salary etc. | | | | 1,311 | | |
| Total : (b) | | | | 1,08,500 | | 4,485 |

4. Chemistry Department:

(a) Teaching Staff :

| | | | | |
|--------------------|---|---|-----------------|---------------|
| Professor | 3 | 2 | 51,277 | 5,127 |
| Reader | 7 | 7 | 1,33,500 | 11,910 |
| Lecturer | 9 | 8 | 1,07,500 | 9,910 |
| Pay | | | 2,92,277 | |
| Dearness allowance | | | 97,110 | |
| House allowance | | | 5,760 | |
| Medical allowance | | | 6,120 | |
| Personal allowance | | | 8,400 | |
| Add for rounding | | | 33 | |
| Total : (a) | | | 4,09,700 | 26,947 |

(b) Non-Teaching Staff :

| | | | | |
|------------------------|---|---|-----------------|--------------|
| Gas maker | 1 | 1 | 4,875 | 470 |
| Laboratory Asstt. | 2 | 2 | 10,094 | 973 |
| Store-Keeper | 1 | 1 | 6,160 | 597 |
| Lab. Asstt.-cum-Typist | 1 | 1 | 4,905 | ... |
| Jr. Laboratory Asstt. | 1 | 1 | 3,820 | 370 |
| Lab. Bearer | 5 | 5 | 16,585 | 1,026 |
| Helper to Gas maker | 1 | 1 | 3,120 | 300 |
| Peon | 1 | 1 | 3,360 | 324 |
| Glass blower | 1 | 1 | 3,960 | 346 |
| Pay | | | 56,879 | |
| Dearness allowance | | | 41,227 | |
| House allowance | | | 9,360 | |
| Medical allowance | | | 5,040 | |
| Conveyance allowance | | | 1,260 | |
| Personal allowance | | | ... | |
| Lump sum for | | | | |
| Leave Salary etc. | | | 1,234 | |
| Total : (b) | | | 1,15,000 | 4,406 |

5. Geography Department:

(a) Teaching Staff :

| | | | | |
|-----------|---|---|--------|-------|
| Professor | 1 | 3 | 59,970 | 4,197 |
| Reader | 3 | 2 | 33,464 | 1,852 |
| Lecturer | 6 | 5 | 57,546 | 4,870 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------|---|---|---|-----------------|---|---------------|
| Pay | | | | 1,50,980 | | |
| Dearness allowance | | | | 57,168 | | |
| House allowance | | | | 11,520 | | |
| Medical allowance | | | | 3,600 | | |
| Personal allowance | | | | 2,400 | | |
| Add for rounding | | | | 32 | | |
| Total . (a) | | | | 2,25,700 | | 10,919 |

(b) Non-Teaching Staff :

| | | | | |
|-------------------------|---|---|-------|-----|
| Sr. Laboratory Asstt. | 1 | 1 | 8,640 | 840 |
| Cartographer | 1 | 1 | 8,880 | 864 |
| Store-Keeper-cum-Typist | 1 | 1 | 4,935 | 476 |
| Lab. Bearer | 2 | 2 | 6,705 | 646 |
| Peon | 1 | 1 | 2,985 | 287 |
| Field Peon | 1 | 1 | 2,792 | 268 |

| | |
|-----------------------------------|---------------|
| Pay | 34,937 |
| Dearness allowance | 24,042 |
| House allowance | 4,320 |
| Medical allowance | 2,520 |
| Conveyance allowance | 540 |
| Personal allowance | 240 |
| Lump sum for Leave Salary etc. | 1,401 |
| Total : (b) | 68,000 |

6. Geology Department:

(a) Teaching Staff :

| | | | | |
|-----------|---|---|--------|-------|
| Professor | 1 | 3 | 68,923 | 6,890 |
| Reader | 6 | 4 | 83,396 | 8,339 |
| Lecturer | 6 | 6 | 80,186 | 6,338 |

| | |
|--------------------|-----------------|
| Pay | 2,32,505 |
| Dearness allowance | 73,860 |
| House allowance | 9,600 |
| Medical allowance | 4,680 |
| Personal allowance | 4,800 |
| Add for rounding | 55 |
| Total : (a) | 3,25,500 |

(b) Non-Teaching Staff :

| | | | | |
|-----------------------------|---|---|--------|-------|
| Museum Asstt.-cum-Draftsman | 1 | 1 | 6,520 | 640 |
| Laboratory Asstt. | 2 | 2 | 9,920 | 956 |
| Store-Keeper-cum-Typist | 1 | 1 | 5,508 | 533 |
| Section cutter | 1 | 1 | 3,804 | 368 |
| Asstt. Section cutter | 1 | 1 | 3,566 | 345 |
| Lab. Bearer | 3 | 3 | 11,008 | 1,065 |
| Peon | 1 | 1 | 3,652 | 253 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------------------|---|---|---------------|--------------|---|
| Pay | | | 43,973 | | |
| Dearness allowance | | | 31,177 | | |
| House allowance | | | 5,640 | | |
| Medical allowance | | | 3,600 | | |
| Conveyance allowance | | | 540 | | |
| Lump sum for | | | | | |
| Leave Salary etc. | | | 1,065 | | |
| Total : (b) | | | 86,000 | 4,160 | |

7. Mathematics Department:

(a) Teaching Staff :

| | | | | |
|--------------------|---|---|-----------------|---------------|
| Professor | 2 | 1 | 22,300 | 2,230 |
| Reader | 4 | 6 | 1,08,480 | 7,968 |
| Lecturer | 7 | 5 | 76,395 | 7,639 |
| Pay | | | 2,07,175 | |
| Dearness allowance | | | 69,120 | |
| House allowance | | | 9,500 | |
| Medical allowance | | | 4,320 | |
| Personal allowance | | | 4,200 | |
| Add for rounding | | | 85 | |
| Total : (a) | | | 2,94,500 | 17,837 |

(b) Non-Teaching Staff :

| | | | | |
|-----------------------|---|---|---------------|------------|
| Lab. Asss.-cum-Typist | 1 | 1 | 4,800 | 463 |
| Laboratory Bearer | 1 | 1 | 2,978 | 286 |
| Peon | 1 | 1 | 2,520 | ... |
| Pay | | | 10,298 | |
| Dearness allowance | | | 7,558 | |
| House allowance | | | 2,160 | |
| Medical allowance | | | 1,080 | |
| Conveyance allowance | | | 360 | |
| Lump sum for | | | | |
| Leave Salary etc. | | | 1,544 | |
| Total : (b) | | | 23,000 | 749 |

8. Physics Department :

(a) Teaching Staff :

| | | | | |
|--------------------|----|---|-----------------|---------------|
| Professor | 2 | | 69,647 | 6,965 |
| Reader | 7 | 9 | 1,64,447 | 15,004 |
| Lecturer | 11 | 8 | 82,312 | 2,583 |
| Pay | | | 3,16,406 | |
| Dearness allowance | | | 1,14,900 | |
| House allowance | | | 11,520 | |
| Medical allowance | | | 7,200 | |
| Personal allowance | | | 8,400 | |
| Add for rounding | | | 74 | |
| Total : (a) | | | 4,58,500 | 24,552 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---------------------------------|---|---|---|-----------------|---|--------------|
| (b) Non-Teaching Staff : | | | | | | |
| Sr. Laboratory Asstt. | 1 | 1 | | 8,880 | | 840 |
| Lab. Assistant | 1 | 1 | | 4,540 | | ... |
| Scanner | 1 | 1 | | 5,012 | | 483 |
| Lab. Asstt.-cum-Typist | 1 | 1 | | 4,570 | | ... |
| Store-keeper-cum-Typist | 1 | 1 | | 6,128 | | 594 |
| Laboratory Bearer | 6 | 6 | | 17,423 | | 912 |
| Peon | 1 | 1 | | 2,712 | | 259 |
| Sweeper | 1 | 1 | | 2,764 | | ... |
| Scientific Asstt. | 1 | 1 | | 6,000 | | ... |
| Pay | | | | 58,029 | | |
| Dearness allowance | | | | 40,493 | | |
| House allowance | | | | 8,400 | | |
| Medical allowance | | | | 5,040 | | |
| Conveyance allowance | | | | 1,440 | | |
| Personal allowance | | | | 240 | | |
| Lump sum for | | | | | | |
| Leave Salary etc. | | | | 1,358 | | |
| Total : (b) | | | | 1,15,000 | | 3,088 |

9. Computer Centre :

| | | | | | | |
|---------------------------|---|---|--|---------------|--|------------|
| Maintenance Engineer (Sr) | 1 | - | | ... | | ... |
| System Engineer | 1 | - | | ... | | ... |
| Programmer | 3 | 1 | | 10,580 | | ... |
| Computer Operator | 3 | - | | ... | | ... |
| Key Punch Operator (Jr.) | 3 | 1 | | 3,300 | | ... |
| U.D. Assistant | 1 | - | | ... | | ... |
| L.D. Assistant | 1 | - | | ... | | ... |
| Electrician-cum-Operator | - | 1 | | 5,100 | | ... |
| Air Conditioning Plant | | | | | | |
| Driver-cum-Attendant | - | 2 | | 6,480 | | 648 |
| Pay | | | | 25,460 | | |
| Dearness allowance | | | | 17,947 | | |
| House allowance | | | | 3,840 | | |
| Medical allowance | | | | 1,800 | | |
| Conveyance allowance | | | | ... | | |
| Personal allowance | | | | ... | | |
| Lump sum for | | | | | | |
| Leave Salary etc. | | | | 1,953 | | |
| Total : (9) | | | | 51,000 | | 648 |

10. Physics Work-shop :

| | | | | | | |
|----------------|---|---|--|-------|--|-----|
| Foreman | 1 | 1 | | 6,000 | | ... |
| Mechanic | 1 | 1 | | 8,640 | | 840 |
| Radio mechanic | 1 | 1 | | 6,620 | | 644 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|-----------------|---|--------------|
| Instrument Mechanic | 1 | 1 | | 11,220 | | 1,080 |
| Carpentry Instructor | 1 | 1 | | 5,952 | | 576 |
| Glass Blower | 1 | 1 | | 5,026 | | 485 |
| Asstt. Mechanic | 1 | 1 | | 5,204 | | 502 |
| Carpenter | 1 | 1 | | 3,972 | | 379 |
| Work-shop helper | 2 | 2 | | 6,240 | | 600 |
| Helper to Carpenter | 1 | 1 | | 3,120 | | 300 |
| Work-shop Chowkidar | 1 | 1 | | 2,280 | | ... |
| Pay | | | | 64,274 | | |
| Dearness allowance | | | | 41,648 | | |
| House allowance | | | | 10,080 | | |
| Medical allowance | | | | 4,320 | | |
| Conveyance allowance | | | | 720 | | |
| Personal allowance | | | | 240 | | |
| Lump sum provision for leave salary etc. | | | | 1,718 | | |
| Total : (10) | | | | 1,23,000 | | 5,436 |

11. Statistics Department :

(a) Teaching staff :

| | | | | | | |
|--------------------|---|---|--|-----------------|--|---------------|
| Professor | 1 | 1 | | 27,000 | | 2,700 |
| Reader | 4 | 4 | | 77,908 | | 7,790 |
| Lecturer | 5 | 5 | | 61,225 | | 4,286 |
| Lecturer (P/T) | 1 | 1 | | 1,800 | | ... |
| Pay | | | | 1,67,933 | | |
| Dearness allowance | | | | 57,300 | | |
| House allowance | | | | 5,760 | | |
| Medical allowance | | | | 3,600 | | |
| Personal allowance | | | | 4,200 | | |
| Add for rounding | | | | 7 | | |
| Total : (a) | | | | 2,38,800 | | 14,776 |

(b) Non-teaching staff :

| | | | | | | |
|---|---|---|--|---------------|--|--------------|
| Lab. Assistant | 2 | 2 | | 10,184 | | 982 |
| Machinist | 1 | 1 | | 3,816 | | 376 |
| Feon | 1 | 1 | | 2,658 | | 254 |
| Lab. Bearer | 1 | 1 | | 3,474 | | 336 |
| Pay | | | | 20,132 | | |
| Dearness allowance | | | | 14,326 | | |
| House allowance | | | | 3,120 | | |
| Medical allowance | | | | 1,800 | | |
| Conveyance allowance | | | | 360 | | |
| Lump sum provision for leave salary etc. | | | | 1,262 | | |
| Total : (b) | | | | 41,000 | | 1,942 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|---|---|---|---|---|
|--|---|---|---|---|---|---|

12. Zoology Department :

(a) Teaching Staff :

| | | | | |
|--------------------|---|---|-----------------|---------------|
| Professor | 1 | 1 | 18,000 | ... |
| Reader | 5 | 6 | 1,12,210 | 11,221 |
| Lecturer | 7 | 6 | 62,963 | 3,742 |
| Pay | | | 1,93,173 | |
| Dearness allowance | | | 73,938 | |
| House allowance | | | 15,360 | |
| Medical allowance | | | 4,680 | |
| Personal allowance | | | 3,000 | |
| Add for rounding | | | 49 | |
| Total : (a) | | | 2,90,200 | 14,963 |

(b) Non-Teaching Staff :

| | | | | |
|-------------------------|---|---|---------------|--------------|
| Laboratory Asstt. | 2 | 2 | 10,328 | 997 |
| Store Keeper-cum-Typist | 1 | 1 | 5,092 | 491 |
| Speciman Collector | 1 | 1 | 3,612 | 349 |
| Lab. Bearer | 2 | 2 | 7,115 | 688 |
| Animal Keeper | 1 | 1 | 3,120 | 300 |
| Peon | 1 | 1 | 2,421 | ... |
| Pay | | | 31,688 | |
| Dearness allowance | | | 22,846 | |
| House allowance | | | 4,680 | |
| Medical allowance | | | 2,880 | |
| Conveyance allowance | | | 540 | |
| Lump sum for | | | | |
| Leave Salary etc. | | | 1,366 | |
| Total : (b) | | | 64,000 | 2,825 |

13. Diploma in Statistics :

(a) Teaching Staff :

| | | | | |
|--------------------|---|---|---------------|------------|
| Lecturer (P/T) | 6 | 6 | 10,800 | ... |
| Total : (a) | | | 10,800 | ... |

(b) Non-Teaching Staff :

| | | | | |
|----------------------|---|---|--------------|------------|
| Peon | 1 | 1 | 3,320 | 314 |
| Pay | | | 3,320 | |
| Dearness allowance | | | 2,730 | |
| House allowance | | | 600 | |
| Medical allowance | | | 360 | |
| Conveyance allowance | | | 180 | |
| Lump sum for | | | | |
| Leave Salary etc. | | | 310 | |
| Total : (b) | | | 7,500 | 314 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|

14. Diploma in Applied Geology:

(a) Teaching Staff :

| | | | | |
|----------------|---|---|--------------|-----|
| Lecturer (P/T) | 5 | 5 | 9,000 | ... |
| | | | Total :9,000 | ... |

(b) Non-Teaching Staff :

| | | | | |
|------------|---|---|--------------|-----|
| Peon (P/T) | 1 | 1 | 480 | ... |
| | | | Total:(b)480 | ... |

15. Environmental Research Unit:

(a) Teaching Staff :

| | | | | |
|--------|---|---|--------------------|--------|
| Reader | 1 | 1 | 17,477 | 1,748 |
| | | | Pay | 17,477 |
| | | | Dearness allowance | 5,760 |
| | | | House allowance | ... |
| | | | Medical allowance | 360 |
| | | | Personal allowance | 600 |
| | | | Add for rounding | 3 |
| | | | Total : (a) | 24,200 |
| | | | | 1,748 |

(b) Non-Teaching Staff:

| | | | | |
|-------------------------|---|---|----------------------|--------|
| Store-Keeper-cum-Typist | 1 | 1 | 4,050 | ... |
| Laboratory Asstt. | 1 | 1 | 4,035 | ... |
| Lab. Bearer | 1 | 1 | 2,480 | ... |
| Peon | 1 | 1 | 2,358 | ... |
| | | | Pay | 12,923 |
| | | | Dearness allowance | 10,242 |
| | | | House allowance | 3,120 |
| | | | Medical allowance | 1,440 |
| | | | Conveyance allowance | 720 |
| | | | Lump sum for | |
| | | | Leave Salary etc. | 555 |
| | | | Total : (b) | 29,000 |
| | | | | ... |

16. Faculty of Science :

Misc. Department :

| | | | | |
|--|----|----|----------------------|----------|
| Chowkidar for Science Deptts. (3 chowkidars for each building) | 15 | 15 | 40,720 | 1,734 |
| Mali for Science Deptts. (1 Mali for each building) | 5 | 5 | 15,600 | 1,500 |
| Sweeper for Sec. Deptt. | 8 | 8 | 21,400 | 1,063 |
| Peon attached to Dean of Science. | 1 | 1 | 2,340 | ... |
| | | | Pay | 80,060 |
| | | | Dearness allowance | 67,300 |
| | | | House allowance | 7,200 |
| | | | Medical allowance | 10,440 |
| | | | Conveyance allowance | 2,340 |
| | | | Lump sum for | |
| | | | Leave Salary etc. | 2,660 |
| | | | Total : (16) | 1,70,300 |
| | | | | 4,297 |

----- 1 2 3 4 5 6 -----

C. FACULTY OF COMMERCE :

(a) Teaching staff :

| | | | | |
|----------------------|---|---|-----------------|---------------|
| Professor | 1 | 1 | 25,416 | 2,541 |
| Reader | 3 | 3 | 49,062 | 3,466 |
| Lecturer | 9 | 9 | 92,703 | 5,070 |
| Lecturer (P/T) | 1 | 1 | 1,800 | ... |
| Pay | | | 1,68,981 | |
| Dearness allowance | | | 72,330 | |
| House allowance | | | 15,360 | |
| Medical allowance | | | 4,680 | |
| Personal allowance | | | 3,000 | |
| Add for rounding | | | 49 | |
| Total : (a) : | | | 2,64,400 | 11,077 |

(b) Non-teaching staff :

| | | | | |
|--------------------------------------|---|---|---------------|--------------|
| Curator | 1 | 1 | 12,952 | 1,295 |
| Cartographer | 1 | 1 | 8,880 | 864 |
| L.D.A.-cum-Typist | 1 | 1 | 5,424 | 524 |
| Peon for Museum | 1 | 1 | 2,920 | 280 |
| Museum Attendant | 1 | 1 | 2,656 | ... |
| Peon attached to Dean of Commerce | 1 | 1 | 2,526 | ... |
| Pay | | | 35,358 | |
| Dearness allowance | | | 21,122 | |
| House allowance | | | 3,720 | |
| Medical allowance | | | 2,160 | |
| Conveyance allowance | | | 540 | |
| Personal allowance | | | 600 | |
| Lump sum for Leave Salary etc. | | | 500 | |
| Total : (b) : | | | 64,000 | 2,963 |

M.B.A. COURSE :

(a) Teaching staff :

| | | | | |
|----------------------------------|---|---|---------------|------------|
| Professor | 3 | 1 | 18,000 | ... |
| Reader | 4 | - | ... | ... |
| Placement Officer | 1 | - | ... | ... |
| Research Associates/ Lecturer | 6 | 3 | 26,160 | 890 |
| Pay | | | 44,160 | |
| Dearness allowance | | | 21,200 | |
| House allowance | | | 7,680 | |
| Medical allowance | | | 1,440 | |
| Add for rounding | | | 20 | |
| Total : (a) : | | | 74,500 | 890 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|---|---|---------------|---|------------|
| <u>(b) Non-teaching staff :</u> | | | | | | |
| Typist | 1 | 1 | | 3,300 | | ... |
| Peon | 1 | 1 | | 2,556 | | ... |
| Pay | | | | 5,856 | | |
| Dearness allowance | | | | 5,123 | | |
| House allowance | | | | 1,560 | | |
| Medical allowance | | | | 720 | | |
| Conveyance allowance | | | | 360 | | |
| Lump sum provision for leave salary etc. | | | | 381 | | |
| Total (b) - | | | | 14,000 | | ... |

D) FACULTY OF LAW :

Law Department :

(a) Teaching staff :

| | | | | | | |
|--------------------|---|------|--|-----------------|--|--------------|
| Professor | 1 | - | | ... | | ... |
| Reader | 2 | 2 | | 30,697 | | 1,286 |
| Lecturer | 6 | 6 | | 54,200 | | ... |
| Lecturer (P/T) | 4 | 4(*) | | ... | | ... |
| Pay | | | | 84,897 | | |
| Dearness allowance | | | | 47,496 | | |
| House allowance | | | | 5,640 | | |
| Medical allowance | | | | 2,880 | | |
| Personal allowance | | | | 600 | | |
| Add for rounding | | | | 87 | | |
| Total (a) - | | | | 1,41,600 | | 1,286 |

(b) Non-teaching staff :

| | | | | | | |
|--|---|---|--|---------------|--|------------|
| L.D.A.-cum-Typist | 1 | 1 | | 5,012 | | 483 |
| Peon | 1 | 1 | | 3,360 | | 324 |
| Peon attached to Dean of Law | 1 | 1 | | 2,340 | | ... |
| Pay | | | | 10,712 | | |
| Dearness allowance | | | | 7,936 | | |
| House allowance | | | | 2,160 | | |
| Medical allowance | | | | 1,080 | | |
| Conveyance allowance | | | | 360 | | |
| Lump sum provision for leave salary etc. | | | | 752 | | |
| Total : (b) : | | | | 23,000 | | 807 |

N.B.: (*) Appointment to be made against full time vacancy only.

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|----|----|---|--------|---|-------|
| EXAMINATION BRANCH : | | | | | | |
| A. <u>Officers :</u> | | | | | | |
| Controller of Examn. | 1 | 1 | | 13,900 | | 1,890 |
| Dy. Registrar (Examn) | 1 | 1 | | 14,700 | | 1,470 |
| Asstt. Registrar (Examn.) | 1 | 1 | | 7,500 | | 750 |
| B. <u>Establishment :</u> | | | | | | |
| 1. <u>Examination Branch :</u> | | | | | | |
| Superintendent | 1 | 1 | | 12,730 | | 1,230 |
| Asstt. Superintendent | 2 | 2 | | 22,320 | | 1,980 |
| U.D. Assistant | 6 | 6 | | 38,900 | | 3,266 |
| L.D. Assistant | 11 | 11 | | 55,735 | | 4,924 |
| Typist | 4 | 4 | | 16,502 | | 396 |
| 2. <u>Confidential Branch :</u> | | | | | | |
| Superintendent | 1 | 1 | | 11,820 | | 1,134 |
| Asstt. Superintendent | 2 | 2 | | 22,500 | | 2,166 |
| Confidential Asstt. | 1 | 1 | | 8,730 | | 349 |
| U.D. Assistant | 4 | 4 | | 25,320 | | 2,460 |
| L.D. Assistant | 6 | 6 | | 29,664 | | 2,417 |
| Scribe | 1 | 1 | | 4,080 | | 396 |
| Typist | 2 | 2 | | 7,704 | | ... |
| <u>4th Grade Staff :</u> | | | | | | |
| (a) <u>Examination Branch :</u> | | | | | | |
| Stetner Operator | 1 | 1 | | 3,634 | | 356 |
| Duftry | 1 | 1 | | 3,504 | | 338 |
| Peon | 4 | 4 | | 13,440 | | 1,296 |
| Dak Peon | 1 | 1 | | 3,360 | | 324 |
| Motor Driver | 1 | 1 | | 3,960 | | 384 |
| Handiman | 1 | 1 | | 2,700 | | 258 |
| (b) <u>Khata Section:</u> | | | | | | |
| Khata binding Peon | 2 | 2 | | 6,180 | | 594 |
| (c) <u>Confidential Branch :</u> | | | | | | |
| Duftry | 1 | 1 | | 3,360 | | 324 |
| Peon | 3 | 3 | | 8,508 | | 815 |
| Dak Peon | 1 | 1 | | 2,700 | | 258 |
| Peon (Packer) | 1 | 1 | | 3,360 | | 324 |

Contd...

| | 2 | 3 | 4 | 5 | 6 |
|--|---|---|-----------------|---------------|---|
| <u>(d) Controller's Office:</u> | | | | | |
| Armed guard | 1 | 1 | 3,360 | 324 | |
| Peon | 1 | 1 | 3,360 | 324 | |
| Peon attached to Controller | 1 | 1 | 2,623 | ... | |
| Peon (Factor) | 2 | 2 | 4,800 | ... | |
| Parcel factor | 1 | 1 | 2,700 | ... | |
| Peon for Medl. Adminis- trative building (Examination works) | 1 | 1 | 2,800 | ... | |
| Peon for Asstt. Insp. | 1 | 1 | 3,264 | 314 | |
| Pay | | | 3,74,351 | | |
| Dearness allowance | | | 2,33,172 | | |
| House allowance | | | 52,320 | | |
| Medical allowance | | | 24,840 | | |
| Conveyance allowance | | | 5,220 | | |
| Personal allowance | | | 3,240 | | |
| Over time allowance | | | 6,000 | | |
| Lump sum for Leave Salary etc. | | | 7,377 | | |
| Total : | | | 7,07,000 | 31,561 | |

UNIVERSITY LIBRARY :

I. A. Officers :

| | | | | |
|------------------|---|---|--------|-------|
| Librarian | 1 | 1 | 23,520 | 2,352 |
| Asstt. Librarian | 2 | 2 | 23,800 | 2,860 |

B. Establishment:

| | | | | |
|--------------------------------------|---|---|--------|-------|
| Classifier | 2 | 2 | 18,616 | 1,796 |
| Cataloguer | 3 | 3 | 31,965 | 3,071 |
| Documentalist | 1 | 1 | 8,330 | 809 |
| Asstt. Superintendent | 1 | 1 | 11,220 | 1,080 |
| Sr. Library Asstt. (Ref. Section) | 1 | 1 | 6,493 | 631 |
| Sr. Library Asstt. | 2 | 2 | 15,275 | 1,491 |
| Jr. Library Asstt. | 6 | 6 | 30,495 | 1,556 |
| U.D. Assistant | 1 | 1 | 7,330 | 715 |
| L.D. Assistant | 1 | 1 | 3,060 | ... |
| Accounts Asstt. | 1 | 1 | 4,965 | 479 |
| Typist | 2 | 2 | 8,077 | ... |

4th Grade Staff :

| | | | | |
|--------------------|---|---|--------|-------|
| Peon | 9 | 9 | 28,762 | 2,745 |
| Book arranger | 5 | 5 | 19,373 | 1,658 |
| Duftry | 1 | | 3,310 | 369 |
| Gestetner Operator | 1 | 1 | 2,540 | ... |
| Janitor | 2 | 2 | 6,240 | 600 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|-----------------|---------------|-----------------------------|
| Darawan | 2 | 2 | 5,400 | 300 | |
| Peon attached to Librarian | 1 | 1 | 2,690 | 257 | |
| Chowkidar | 3 | 3 | 9,020 | 866 | |
| Mali | 1 | 1 | 3,120 | 300 | |
| Sweeper | 2 | 2 | 5,882 | 564 | |
| II. Study Centre : | | | | | |
| Cataloguer | 1 | 1 | 8,140 | 790 | *Transferred from 5th plan. |
| Peon | 1 | 1 | 2,716 | 259 | |
| Pay | | | 2,96,264 | | |
| Dearness allowance | | | 1,83,798 | | |
| House allowance | | | 30,840 | | |
| Medical allowance | | | 19,080 | | |
| Conveyance allowance | | | 3,960 | | |
| Personal allowance | | | 2,040 | | |
| Over time allowance | | | 2,000 | | |
| Lump sum for Leave Salary etc. | | | 4,018 | | |
| Total : | | | 5,42,000 | 25,543 | |

DIRECTOR OF STUDENTS' WELFARE OFFICE :

A. Officers :

| | | | | |
|----------|---|---|--------|-------|
| Director | 1 | 1 | 15,840 | 1,584 |
|----------|---|---|--------|-------|

B. Establishment :

| | | | | |
|---|---|---|-------|-----|
| U.D. Assistant | 1 | 1 | 7,105 | 694 |
| L.D. Assistant | 1 | 1 | 4,785 | 462 |
| L.D.A.-cum-Typist | 1 | 1 | 5,333 | 517 |
| Peon attached to Director | 1 | 1 | 3,360 | 324 |
| Office Peon | 1 | 1 | 3,360 | 324 |
| Peon for P.G. Union and Boys' Common room | 1 | 1 | 3,360 | 324 |
| Peon for Girls' Common room | 1 | 1 | 3,360 | 324 |
| Dak Peon | 1 | 1 | 2,928 | 281 |

C. Students Day Home :

| | | | | |
|-----------------------------|---|---|-------|-----|
| Chowkidar | 3 | 3 | 8,934 | 857 |
| Sweeper | 1 | 1 | 2,352 | ... |
| Peon for Ladies Common room | 1 | 1 | 2,424 | ... |

| | |
|--------------------------------|--------|
| Pay | 63,141 |
| Dearness allowance | 41,600 |
| House allowance | 9,600 |
| Medical allowance | 5,040 |
| Conveyance allowance | 1,620 |
| Lump sum for Leave Salary etc. | 3,999 |

| | | |
|----------------|-----------------|--------------|
| Total : | 1,25,000 | 5,691 |
|----------------|-----------------|--------------|

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---------------|--------------|---|
| D. Auditorium-cum-Lecture Theatre: | | | | | | |
| Care taker (P/T) | 1 | 1 | | 600 | ... | |
| Mali | 1 | 1 | | 3,120 | 300 | |
| Chowkidar | 3 | 3 | | 8,784 | 600 | |
| Sweeper | 2 | 2 | | 5,064 | 266 | |
| Pay | | | | 17,568 | | |
| Dearness allowance | | | | 14,368 | | |
| House allowance | | | | 1,200 | | |
| Medical allowance | | | | 2,160 | | |
| Conveyance allowance | | | | 180 | | |
| Lump sum for | | | | | | |
| Leave Salary etc. | | | | 524 | | |
| Total : | | | | 36,500 | 1,166 | |

E. University Employment & Information Bureau :

| | | | | | | |
|----------------------|---|---|--|---------------|------------|--|
| L.D. Assistant | 1 | 1 | | 5,160 | 498 | |
| Pay | | | | 5,160 | | |
| Dearness allowance | | | | 3,010 | | |
| House allowance | | | | 960 | | |
| Medical allowance | | | | 360 | | |
| Conveyance allowance | | | | ... | | |
| Lump sum for | | | | | | |
| Leave Salary etc. | | | | 510 | | |
| Total : | | | | 10,000 | 498 | |

F) N.S.C./N.S.O./N.C.C. :

| | | | | | | |
|----------------------|---|---|--|---------------|------------|--|
| L.D. Assistant | 1 | 1 | | 5,160 | ... | |
| Pay | | | | 5,160 | | |
| Dearness allowance | | | | 3,010 | | |
| House allowance | | | | 960 | | |
| Medical allowance | | | | 360 | | |
| Conveyance allowance | | | | ... | | |
| Lump sum for | | | | | | |
| Leave Salary | | | | | | |
| etc. | | | | 510 | | |
| Total : | | | | 10,000 | ... | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---------------------------|---|---|---|--------|-------|---|
| <u>UNIVERSITY HALLS :</u> | | | | | | |
| <u>A) RCC Hall No. 1</u> | | | | | | |
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 3 | 3 | | 8,575 | 581 | |
| Peon | 1 | 1 | | 3,360 | 324 | |
| Hostel Bearer | 3 | 3 | | 7,762 | 268 | |
| Chowkidar | 3 | 3 | | 7,770 | 252 | |
| Kitchen Bearer | 2 | 2 | | 4,830 | 459 | |
| Sweeper | 1 | 1 | | 2,640 | ... | |
| Pay | | | | 37,337 | | |
| Dearness allowance | | | | 30,088 | | |
| House allowance | | | | 7,200 | | |
| Medical allowance | | | | 4,680 | | |
| Conveyance allowance | | | | 360 | | |
| Total : (A) | | | | 79,665 | 1,884 | |
| <u>B) RCC Hall No. 2</u> | | | | | | |
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 3 | 3 | | 8,575 | 581 | |
| Peon | 1 | 1 | | 3,360 | 324 | |
| Hostel Bearer | 3 | 3 | | 7,762 | 268 | |
| Chowkidar | 3 | 3 | | 7,770 | 252 | |
| Kitchen Bearer | 2 | 2 | | 4,830 | 459 | |
| Sweeper | 1 | 1 | | 2,640 | ... | |
| Pay | | | | 37,337 | | |
| Dearness allowance | | | | 30,088 | | |
| House allowance | | | | 7,200 | | |
| Medical allowance | | | | 4,680 | | |
| Conveyance allowance | | | | 360 | | |
| Total : (B) | | | | 79,665 | 1,884 | |
| <u>C) RCC Hall No. 3</u> | | | | | | |
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 3 | 3 | | 8,575 | 581 | |
| Peon | 1 | 1 | | 3,360 | 324 | |
| Hostel Bearer | 3 | 3 | | 7,762 | 268 | |
| Chowkidar | 3 | 3 | | 7,770 | 252 | |
| Kitchen Bearer | 2 | 2 | | 4,830 | 459 | |
| Sweeper | 1 | 1 | | 2,640 | ... | |
| Pay | | | | 37,337 | | |
| Dearness allowance | | | | 30,088 | | |
| House allowance | | | | 7,200 | | |
| Medical allowance | | | | 4,680 | | |
| Conveyance allowance | | | | 360 | | |
| Total : (C) | | | | 79,665 | 1,884 | |

| | 1 | 2 | 3 | 4 | 5 | 3 |
|--------------------------|---|---|---|---------------|--------------|---|
| D) RCC Hall No. 4 | | | | | | |
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 3 | 3 | | 8,575 | 581 | |
| Peon | 1 | 1 | | 3,360 | 324 | |
| Hostel Bearer | 3 | 3 | | 7,762 | 263 | |
| Chowkidar | 3 | 3 | | 7,770 | 252 | |
| Kitchen Bearer | 2 | 2 | | 4,830 | 459 | |
| Sweeper | 1 | 1 | | 2,640 | ... | |
| Pay | | | | 37,337 | | |
| Dearness allowance | | | | 30,033 | | |
| House allowance | | | | 7,200 | | |
| Medical allowance | | | | 4,680 | | |
| Conveyance allowance | | | | 360 | | |
| Total : (D) | | | | 79,665 | 1,834 | |

| | | | | | | |
|-----------------------------------|---|---|--|---------------|--------------|--|
| E) A.T. Hall No. 2 & 3 | | | | | | |
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 3 | 3 | | 10,080 | 972 | |
| Peon | 1 | 1 | | 2,750 | ... | |
| Hostel Bearer | 3 | 3 | | 8,472 | 311 | |
| Kitchen Bearer | 2 | 2 | | 6,240 | 600 | |
| Chowkidar | 3 | 3 | | 8,910 | 600 | |
| Sweeper | 1 | 1 | | 2,750 | 272 | |
| Pay | | | | 41,602 | | |
| Dearness allowance | | | | 31,329 | | |
| House allowance | | | | 6,600 | | |
| Medical allowance | | | | 4,680 | | |
| Total : (E) | | | | 84,711 | 3,255 | |

| | | | | | | |
|-----------------------------------|---|---|--|-----------------|--------------|--|
| F) A.T. Hall No. 4 & 5 | | | | | | |
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 4 | 4 | | 12,640 | 972 | |
| Peon | 1 | 1 | | 3,250 | 313 | |
| Kitchen Bearer | 4 | 4 | | 10,870 | 566 | |
| Chowkidar | 3 | 3 | | 7,720 | 256 | |
| Hostel Bearer | 4 | 4 | | 11,436 | 1,096 | |
| Sweeper | 1 | 1 | | 3,120 | 300 | |
| Pay | | | | 51,436 | | |
| Dearness allowance | | | | 41,229 | | |
| House allowance | | | | 9,600 | | |
| Medical allowance | | | | 6,120 | | |
| Conveyance allowance | | | | 720 | | |
| Total : (F) | | | | 1,09,105 | 3,503 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------------------------|---|---|---|-----------------|--------------|---|
| G) A.T. Hall No. 6 & 7 | | | | | | |
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 4 | 4 | | 12,544 | 962 | |
| Peon | 1 | 1 | | 2,864 | 274 | |
| Hostel Bearer | 4 | 4 | | 11,280 | 550 | |
| Kitchen Bearer | 4 | 4 | | 11,383 | 900 | |
| Chowkidar | 6 | 6 | | 16,220 | 860 | |
| Sweeper | 1 | 1 | | 3,120 | 300 | |
| Pay | | | | 60,311 | | |
| Dearness allowance | | | | 45,776 | | |
| House allowance | | | | 10,800 | | |
| Medical allowance | | | | 7,200 | | |
| Conveyance allowance | | | | 540 | | |
| Total . (G) | | | | 1,24,647 | 3,846 | |

| | | | | | | |
|---------------------------|---|---|--|---------------|--------------|--|
| H) A.T. Hall No. 8 | | | | | | |
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 3 | 3 | | 9,240 | 648 | |
| Peon | 1 | 1 | | 2,940 | 282 | |
| Hostel Bearer | 3 | 3 | | 8,468 | 810 | |
| Kitchen Bearer | 2 | 2 | | 5,470 | 297 | |
| Chowkidar | 3 | 3 | | 8,568 | 600 | |
| Sweeper | 2 | 2 | | 6,200 | 596 | |
| Pay | | | | 43,286 | | |
| Dearness allowance | | | | 34,670 | | |
| House allowance | | | | 3,400 | | |
| Medical allowance | | | | 5,040 | | |
| Conveyance allowance | | | | 180 | | |
| Total : (H) | | | | 91,576 | 3,233 | |

| | | | | | | |
|---------------------------|---|---|--|---------------|--------------|--|
| I) A.T. Hall No. 9 | | | | | | |
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 3 | 3 | | 8,710 | 596 | |
| Peon | 1 | 1 | | 2,560 | ... | |
| Hostel Bearer | 3 | 3 | | 8,390 | 573 | |
| Chowkidar | 3 | 3 | | 8,160 | 300 | |
| Kitchen Bearer | 2 | 2 | | 4,850 | ... | |
| Sweeper | 1 | 1 | | 2,291 | 233 | |
| Pay | | | | 37,361 | | |
| Dearness allowance | | | | 30,040 | | |
| House allowance | | | | 6,600 | | |
| Medical allowance | | | | 4,680 | | |
| Conveyance allowance | | | | 540 | | |
| Total : (I) | | | | 79,221 | 1,702 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------------------------|---|---|---|---------------|------------|---|
| J) <u>A.T. Hall No. 10</u> | | | | | | |
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 3 | 3 | | 7,272 | ... | |
| Peon | 1 | 1 | | 2,424 | ... | |
| Hostel Bearer | 3 | 3 | | 7,000 | ... | |
| Kitchen Bearer | 2 | 2 | | 4,672 | ... | |
| Chowkidar | 3 | 3 | | 9,064 | 600 | |
| Sweeper | 1 | 1 | | 2,227 | ... | |
| Pay | | | | 35,087 | | |
| Dearness allowance | | | | 20,434 | | |
| House allowance | | | | 7,300 | | |
| Medical allowance | | | | 4,660 | | |
| Conveyance allowance | | | | 720 | | |
| Total : (J) | | | | 76,701 | 600 | |

K) RCC Boys' Hall No. 5
(F.G. & Research Students)

| | | | | | | |
|----------------------|---|---|--|---------------|--------------|--|
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 3 | 3 | | 8,856 | 324 | |
| Peon | 1 | 1 | | 2,796 | 268 | |
| Hostel Bearer | 3 | 3 | | 8,192 | 276 | |
| Chowkidar | 3 | 3 | | 7,952 | ... | |
| Kitchen Bearer | 2 | 2 | | 5,470 | 269 | |
| Sweeper | 1 | 1 | | 2,652 | ... | |
| Pay | | | | 38,318 | | |
| Dearness allowance | | | | 30,108 | | |
| House allowance | | | | 7,200 | | |
| Medical allowance | | | | 4,500 | | |
| Conveyance allowance | | | | 540 | | |
| Total : (K) | | | | 80,846 | 1,137 | |

L) RCC Girls' Hall No. 1

| | | | | | | |
|----------------------|---|---|--|---------------|--------------|--|
| Warden | 1 | 1 | | 2,400 | ... | |
| Cook | 2 | 2 | | 5,470 | 269 | |
| Peon | 1 | 1 | | 2,796 | 268 | |
| Hostel Bearer | 2 | 2 | | 5,470 | 269 | |
| Kitchen Bearer | 2 | 2 | | 5,470 | 269 | |
| Chowkidar | 3 | 3 | | 7,952 | ... | |
| Sweeper | 1 | 1 | | 2,652 | ... | |
| Pay | | | | 32,210 | | |
| Dearness allowance | | | | 24,928 | | |
| House allowance | | | | 6,000 | | |
| Medical allowance | | | | 3,960 | | |
| Conveyance allowance | | | | 540 | | |
| Total : (L) | | | | 67,638 | 1,075 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|----------------------------------|---|---|---|---------------|---|--------------|
| <u>M) A.T. Girls' Hall No. 2</u> | | | | | | |
| Cook | | 2 | 2 | 6,720 | | 648 |
| Hostel Bearer | | 2 | 2 | 5,512 | | 527 |
| Kitchen Bearer | | 2 | 2 | 5,050 | | 481 |
| Chowkidar | | 3 | 3 | 9,040 | | 868 |
| Sweeper | | 1 | 1 | 3,120 | | 300 |
| Pay | | | | 29,442 | | |
| Dearness allowance | | | | 29,456 | | |
| House allowance | | | | 4,200 | | |
| Medical allowance | | | | 3,600 | | |
| Conveyance allowance | | | | 130 | | |
| Total : (M) | | | | 62,358 | | 2,824 |

| | | | | | | |
|----------------------------------|--|---|---|---------------|--|--------------|
| <u>N) A.T. Girls' Hall No. 3</u> | | | | | | |
| Warden | | 1 | 1 | 2,400 | | ... |
| Cook | | 3 | 3 | 9,960 | | 960 |
| Peon | | 1 | 1 | 3,120 | | 300 |
| Hostel Bearer | | 3 | 3 | 3,552 | | 809 |
| Chowkidar | | 3 | 3 | 9,360 | | 900 |
| Kitchen Bearer | | 3 | 3 | 9,112 | | 875 |
| Sweeper | | 2 | 2 | 5,596 | | 536 |
| Pay | | | | 43,100 | | |
| Dearness allowance | | | | 38,608 | | |
| House allowance | | | | 5,400 | | |
| Medical allowance | | | | 5,400 | | |
| Total : (N) | | | | 97,508 | | 4,380 |

| | | | | | | |
|---------------------------------|--|---|---|---------------|--|--------------|
| <u>O) RCC Girls' Hall No. 4</u> | | | | | | |
| Warden | | 1 | 1 | 2,400 | | ... |
| Cook | | 3 | 3 | 3,590 | | 823 |
| Peon | | 1 | 1 | 2,795 | | 267 |
| Hostel Bearer | | 4 | 4 | 10,959 | | 1,048 |
| Chowkidar | | 3 | 3 | 3,083 | | 772 |
| Kitchen Bearer | | 2 | 2 | 5,614 | | 300 |
| Sweeper | | 2 | 2 | 5,614 | | 537 |
| Pay | | | | 44,065 | | |
| Dearness allowance | | | | 34,631 | | |
| House allowance | | | | 5,400 | | |
| Medical allowance | | | | 5,400 | | |
| Total : (O) | | | | 89,496 | | 3,746 |

| | 1 | 2 | 2 | 4 | 5 | 6 |
|---|---|---|---|------------------|---------------|---|
| (P) A.T. hostel for E.T. Students : | | | | | | |
| Warden | | 1 | 1 | 2,400 | ... | |
| Cook | | 1 | 1 | 2,560 | ... | |
| Kitchen Bearer | | 1 | 1 | 2,466 | ... | |
| Hostel Bearer | | 3 | 3 | 8,052 | 300 | |
| Chowkidar | | 3 | 3 | 8,964 | 860 | |
| Sweeper | | 1 | 1 | 3,120 | 300 | |
| Pay | | | | 27,562 | | |
| Dearness allowance | | | | 21,152 | | |
| House allowance | | | | 3,600 | | |
| Medical allowance | | | | 3,240 | | |
| Conveyance allowance | | | | 180 | | |
| Total : (P) : | | | | 55,734 | 1,460 | |
| (Q) R.C.C. Girls' Hall No. 5 : | | | | | | |
| Warden | | - | 1 | 2,400 | ... | |
| Cook | | - | 2 | 4,680 | ... | |
| Kitchen Bearer | | - | 2 | 4,680 | ... | |
| Hostel Bearer | | - | 1 | 2,280 | ... | |
| Pay | | | | 14,040 | | |
| Dearness allowance | | | | 10,500 | | |
| House allowance | | | | 3,000 | | |
| Medical allowance | | | | 1,800 | | |
| Total : (Q) : | | | | 29,340 | ... | |
| (R) Hostel Office : | | | | | | |
| Steward (Selection grade) | | 1 | 1 | 11,220 | 1,080 | |
| Steward-cum-Asstt. | | 1 | 1 | 6,840 | 666 | |
| Pay | | | | 18,060 | | |
| Dearness allowance | | | | 10,050 | | |
| House allowance | | | | 960 | | |
| Medical allowance | | | | 720 | | |
| Personal allowance | | | | 240 | | |
| Total : (R) : | | | | 30,030 | 1,746 | |
| Total Pay & Allowances | | | | | | |
| of all University Halls :- | | | | 13,68,071 | 38,298 | |
| Lump sum for leave salary etc. : | | | | 13,929 | | |
| TOTAL HALLS : | | | | 14,12,000 | 40,044 | |
| Publication Department : | | | | | | |
| Publication Officer | | 1 | 1 | 13,950 | 1,395 | |
| Sr. Literary Asstt. | | 1 | 1 | 6,880 | 664 | |
| Literary Assistant | | 1 | 1 | 4,980 | 480 | |
| L.D.A.-cum-Typist | | 1 | 1 | 5,804 | 567 | |
| Peon | | 1 | 1 | 3,268 | 315 | |
| Pay | | | | 34,882 | | |
| Dearness allowance | | | | 19,020 | | |
| House allowance | | | | 4,440 | | |
| Medical allowance | | | | 1,800 | | |
| Conveyance allowance | | | | 180 | | |
| Personal allowance | | | | 240 | | |
| Lump sum provision for leave salary etc. | | | | 1,438 | | |
| Total : | | | | 62,000 | 3,421 | |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|--------|---|-------|
| <u>UNIVERSITY WORKS DEPTT.</u> | | | | | | |
| <u>A. Officers :</u> | | | | | | |
| University Engineer | 1 | 1 | | 17,580 | | 1,758 |
| Sr. Dy. University Engineer | 1 | 1 | | 14,700 | | 1,470 |
| Dy. University Engineer | 1 | 1 | | 13,800 | | 1,380 |
| <u>B. Establishment :</u> | | | | | | |
| Overseer (Gr. I) | 1 | 1 | | 9,150 | | 885 |
| Overseer (Gr. II) | 3 | 3 | | 20,706 | | 2,009 |
| Computer | 2 | 2 | | 14,850 | | 900 |
| Draftsman | 1 | 1 | | 5,070 | | 489 |
| Tracer | 1 | 1 | | 3,300 | | ... |
| Asstt. Superintendent | 1 | 1 | | 9,090 | | 885 |
| Accountant | 1 | 1 | | 11,010 | | 1,059 |
| Jr. Accountant | 2 | 2 | | 17,280 | | 1,680 |
| U.D. Assistant | 3 | 3 | | 19,050 | | 1,854 |
| L.D. Assistant | 7 | 7 | | 33,870 | | 3,261 |
| Typist | 3 | 3 | | 12,552 | | 520 |
| Mohurrir | 3 | 3 | | 13,260 | | 1,290 |
| Carpenter | 1 | 1 | | 3,792 | | ... |
| <u>4th Grade Staff :</u> | | | | | | |
| Office Chowkidar | 3 | 3 | | 9,090 | | 873 |
| Godown Chowkidar | 3 | 3 | | 8,946 | | 624 |
| Office Peon | 4 | 4 | | 13,440 | | 1,296 |
| Dak Peon | 1 | 1 | | 2,850 | | 273 |
| Peon attached to Engineer | 1 | 1 | | 2,850 | | 273 |
| Sweeper | 1 | 1 | | 2,280 | | ... |
| Helper to Carpenter | 1 | 1 | | 3,168 | | 305 |
| <u>C. Town Committee Establishment:</u> | | | | | | |
| Sweeper | 3 | 3 | | 8,812 | | 845 |
| Chowkidar | 6 | 6 | | 18,230 | | 1,751 |
| Mali | 9 | 9 | | 25,530 | | 1,475 |
| Sweeper for Market (P/T) | 1 | 1 | | 240 | | ... |
| L.D. Assistant (P/T) | 1 | 1 | | 600 | | ... |
| Mali-cum-Chowkidar for Park | 1 | 1 | | 2,812 | | ... |
| <u>D. Teachers' Hostel :</u> | | | | | | |
| Sweeper (P/T) | 1 | 1 | | 240 | | ... |
| <u>E. 3rd Grade Staff :</u> | | | | | | |
| Sweeper (P/T) | 1 | 1 | | 240 | | ... |

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------------------------|---|---|-----------------|---|---------------|
| Pay | | | 3,13,380 | | |
| Earnings allowance | | | 2,77,762 | | |
| House allowance | | | 37,680 | | |
| Medical allowance | | | 23,400 | | |
| Conveyance allowance | | | 4,360 | | |
| Personal allowance | | | 3,240 | | |
| Cycle allowance | | | 1,000 | | |
| Lump sum for Leave Salary etc. | | | 8,590 | | |
| Total : | | | 6,05,000 | | 27,155 |

Guest House-cum-Staff Club:

| | | | | |
|-----------------------------------|---|---|---------------|------------|
| Mali | 1 | 1 | 2,350 | ... |
| Cook-cum-Chowkidar | 1 | 1 | 3,120 | 300 |
| Sweeper (F/T) | 1 | 1 | 240 | ... |
| Chowkidar | 3 | 3 | 7,590 | ... |
| Pay | | | 13,300 | |
| Earnings allowance | | | 11,026 | |
| House allowance | | | 2,400 | |
| Medical allowance | | | 1,800 | |
| Conveyance allowance | | | 180 | |
| Lump sum for Leave Salary etc. | | | 1,294 | |
| Total : | | | 30,000 | 300 |

HEALTH SERVICE :

A. Officers :

| | | | | |
|----------------------|---|---|--------|-------|
| Sr. Medical Officer | 1 | 1 | 12,895 | 1,290 |
| Medical Officer | 2 | 2 | 24,210 | 2,421 |
| Lady Medical Officer | 1 | 1 | 14,892 | 1,489 |

B. Establishment :

| | | | | |
|---|---|---|--------|-------|
| Radiographer | 1 | 1 | 8,880 | 864 |
| Compounder | 3 | 3 | 14,893 | 1,047 |
| Clinical Asstt. | 1 | 1 | 6,556 | 637 |
| L.D. Assistant | 1 | 1 | 4,931 | 475 |
| Nurse | 4 | 4 | 20,912 | 2,017 |
| Presser | 1 | 1 | 3,775 | 365 |
| Store Keeper-cum-Typist | 1 | 1 | 4,338 | 466 |
| Peon | 1 | 1 | 2,736 | 262 |
| Peon attached to Sr. Medical Officer | 1 | 1 | 3,277 | 316 |
| Hospital Bearer/ ward Girl | 3 | 3 | 7,790 | 270 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|-----------------|---------------|---|
| Chowkidar | 3 | 3 | 6,212 | 548 | |
| Mali | 1 | 1 | 3,120 | 300 | |
| Sweeper | 2 | 2 | 6,240 | 600 | |
| Driver for Ambulance Van | 2 | 2 | 7,114 | 688 | |
| Pay | | | 1,55,271 | | |
| Dearness allowance | | | 94,783 | | |
| House allowance | | | 10,320 | | |
| Medical allowance | | | 10,440 | | |
| Conveyance allowance | | | 1,000 | | |
| Personal allowance | | | 4,560 | | |
| Non-Practising allowance @ Rs. 200/- p.m. | | | 7,200 | | |
| Non-Practising allowance @ Rs. 250/- p.m. for Sr. Medical Officer | | | 3,000 | | |
| Uniform allowance @ Rs. 5/- p.m. | | | 240 | | |
| Diabi allowance @ Rs. 5/- p.m. | | | 360 | | |
| Lump sum for Leave Salary etc. | | | 4,746 | | |
| Total : | | | 2,92,000 | 14,055 | |

ESTATE DEPARTMENT :

| | | | | |
|-------------------------|---|---|--------|-----|
| Estate Officer | 1 | 1 | 10,700 | ... |
| Security Supervisor | 1 | 1 | 6,165 | 590 |
| U.D. Assistant | 1 | 1 | 6,270 | 609 |
| L.D. Asstt.-cum-Typist | 1 | 1 | 4,950 | 477 |
| Meter Reader-cum-L.D.A. | 1 | 1 | 4,950 | 477 |
| Jr. Meter Reader | 1 | 1 | 3,870 | 375 |
| Mohurrir | 2 | 2 | 7,660 | 424 |
| Rent Collector | 1 | 1 | 3,300 | ... |
| Peon | 1 | 1 | 3,390 | 327 |
| Habildar | 2 | 2 | 6,720 | 648 |

| | |
|--------------------------------|-----------------|
| Pay | 57,975 |
| Dearness allowance | 39,745 |
| House allowance | 3,880 |
| Medical allowance | 4,320 |
| Conveyance allowance | 900 |
| Personal allowance | 480 |
| Bicycle allowance | 120 |
| Lump sum for Leave Salary etc. | 3,580 |
| Total : | 1,16,000 |
| | 3,927 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|

UNIVERSITY PRESS :

A) Officers'

| | | | | |
|----------------|---|---|--------|-------|
| Manager | 1 | 1 | 7,200 | ... |
| Asstt. Manager | 1 | 1 | 13,800 | 1,380 |

B) Establishment :

| | | | | |
|----------------------|----|----|--------|-------|
| Printer | 1 | 1 | 6,330 | 615 |
| Proof Reader | 1 | 1 | 5,748 | 557 |
| Accounts Assistant | 1 | 1 | 4,440 | 426 |
| Store Keeper | 1 | 1 | 4,640 | ... |
| Typist | 1 | 1 | 3,960 | ... |
| Compositor | 10 | 10 | 40,056 | 3,862 |
| Lino-Operator | 1 | 1 | 4,800 | ... |
| Machine men (Gr.-I) | 2 | 2 | 7,848 | 760 |
| Asstt. Lino-Operator | 1 | 1 | 3,180 | 306 |
| Machineman (Gr.-II) | 3 | 3 | 9,972 | 961 |
| Jr. Compositor | 2 | 2 | 6,936 | 670 |
| Helper to machineman | 3 | 3 | 8,208 | 785 |
| Binder | 3 | 3 | 10,116 | 376 |
| Duftry | 1 | 1 | 3,414 | 329 |
| Feon | 1 | 1 | 3,360 | 324 |
| Helper to Binder | 1 | 1 | 3,612 | 349 |
| Chowkidar | 3 | 3 | 7,812 | ... |
| Sweeper | 1 | 1 | 2,736 | 262 |

Lump sum for Casual

| | | |
|------------|--------|-----|
| Compositor | 20,000 | ... |
|------------|--------|-----|

| | |
|--|-----------------|
| Pay | 1,78,168 |
| Dearness allowance | 1,09,609 |
| House allowance | 27,600 |
| Medical allowance | 13,680 |
| Conveyance allowance | 5,580 |
| Personal allowance | 600 |
| Lump sum provision for leav salary etc. | 4,763 |
| Total | 3,40,000 |
| | 11,962 |

Contd...

| | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------------------------|----|----|---|-----------------|---|--------------|
| <u>WATER SUPPLY SERVICE :</u> | | | | | | |
| Plumber | 3 | 3 | | 11,244 | | 1,088 |
| Helper to Plumber | 3 | 3 | | 9,090 | | 873 |
| Pump Driver | 3 | 3 | | 11,244 | | 1,088 |
| Water Supply Chowkidar | 11 | 11 | | 36,084 | | 3,024 |
| Sweeper | 2 | 2 | | 5,400 | | 300 |
| Pay | | | | 73,062 | | |
| Dearness allowance | | | | 58,399 | | |
| House allowance | | | | 6,000 | | |
| Medical allowance | | | | 7,920 | | |
| Conveyance allowance | | | | 1,440 | | |
| Lump sum for Leave Salary etc. | | | | 3,179 | | |
| Total : | | | | 1,50,000 | | 6,373 |

AGRICULTURAL FARM :

| | | | | | | |
|-----------------------------------|---|---|--|---------------|--|--------------|
| Farm Manager | 1 | 1 | | 6,000 | | ... |
| Field Assistant | 1 | 1 | | 4,671 | | 450 |
| Farm Labourer | 4 | 4 | | 11,744 | | 1,126 |
| Ploughman-cum-Labourer | 1 | 1 | | 2,383 | | ... |
| Cattlenan-cum-Labourer | 1 | 1 | | 2,658 | | ... |
| Chowkidar | 1 | 1 | | 2,280 | | ... |
| Pay | | | | 29,736 | | |
| Dearness allowance | | | | 23,778 | | |
| House allowance | | | | 4,080 | | |
| Medical allowance | | | | 2,880 | | |
| Conveyance allowance | | | | 720 | | |
| Lump sum for Leave Salary etc. | | | | 906 | | |
| Total : | | | | 62,100 | | 1,576 |

ELECTRIC SUPPLY SERVICE :

| | | | | | | |
|-------------------------------------|---|---|--|---------------|--|--------------|
| Electrician | 1 | 1 | | 8,880 | | 864 |
| Electric Lineman | 4 | 4 | | 13,613 | | 1,044 |
| Helper to Lineman | 6 | 6 | | 15,510 | | 827 |
| Pay | | | | 38,003 | | |
| Dearness allowance | | | | 29,954 | | |
| House allowance | | | | 4,800 | | |
| Medical allowance | | | | 3,960 | | |
| Conveyance allowance | | | | 1,440 | | |
| Personal allowance | | | | 240 | | |
| Lump sum for , Leave Salary etc. | | | | 1,609 | | |
| Total : | | | | 80,000 | | 2,735 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|

MODEL SCHOOL :

A. High School Section :

| | | | | |
|--------------------------------|----|----|-----------------|---------------|
| Head Mistress | 1 | 1 | 14,400 | 1,440 |
| Asstt. Head Master | 1 | 1 | 8,310 | 807 |
| Graduate Teacher | 10 | 10 | 67,280 | 5,080 |
| Asstt. Teacher | 5 | 5 | 25,750 | 2,045 |
| Teachers for Hygiene (P/T) | 1 | 1 | 600 | ... |
| L.D.A.-cum-Typist | 1 | 1 | 4,930 | 475 |
| Sweeper | 1 | 1 | 2,868 | 248 |
| Chowkidar | 3 | 3 | 7,450 | 276 |
| Peon | 1 | 1 | 3,360 | 324 |
| Pay | | | 1,34,948 | |
| Dearness allowance | | | 87,291 | |
| House allowance | | | 12,960 | |
| Medical allowance | | | 8,280 | |
| Conveyance allowance | | | 720 | |
| Personal allowance | | | 2,040 | |
| Lump sum for Leave Salary etc. | | | 3,761 | |
| Total : (A) | | | 2,50,000 | 10,695 |

B. English Section :

| | | | | |
|--------------------------------|---|---|-----------------|--------------|
| Head Mistress | 1 | 1 | 11,065 | 1,076 |
| Graduate Teacher | 2 | 2 | 15,315 | 1,490 |
| Asstt. Teacher | 3 | 3 | 14,852 | 990 |
| Chowkidar | 3 | 3 | 7,766 | 219 |
| Peon | 1 | 1 | 2,251 | ... |
| Aya | 1 | 1 | 2,634 | ... |
| Sweeper (P/T) | 1 | 1 | 240 | ... |
| Pay | | | 54,123 | |
| Dearness allowance | | | 35,117 | |
| House allowance | | | 5,640 | |
| Medical allowance | | | 3,960 | |
| Conveyance allowance | | | 180 | |
| Personal allowance | | | 480 | |
| Lump sum for Leave Salary etc. | | | 1,500 | |
| Total : (B) | | | 1,01,000 | 3,775 |

UNIVERSITY TRANSPORT SERVICE:

| | | | | |
|-----------------------------|----|----|--------|-------|
| Asstt. Superintendent (P/T) | 1 | 1 | 600 | ... |
| Asstt. Cashier | 1 | 1 | 5,100 | ... |
| L.D.A.-cum-Typist | 1 | 1 | 5,070 | 489 |
| Checker | 10 | 10 | 30,304 | 1,620 |
| Peon | 1 | 1 | 2,908 | 279 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------------------------|---|---|---|---------------|--------------|---|
| Pay | | | | 43,982 | | |
| Dearness allowance | | | | 34,163 | | |
| House allowance | | | | 8,520 | | |
| Medical allowance | | | | 4,680 | | |
| Conveyance allowance | | | | 1,980 | | |
| Lump sum for Leave Salary etc. | | | | 1,675 | | |
| Total : | | | | 95,000 | 2,388 | |

UNIVERSITY LAW COLLEGE :

(a) Teaching Staff :

| | | | | |
|--------------------|---|---|-----------------|-----|
| Principal | 1 | 1 | 18,000 | ... |
| Lecturer | 6 | 6 | 51,320 | ... |
| Lecturer (P/T) | 8 | 8 | 67,200 | ... |
| Pay | | | 1,36,520 | |
| Dearness allowance | | | 29,202 | |
| House allowance | | | 13,440 | |
| Medical allowance | | | 2,520 | |
| Add for rounding | | | 18 | |
| Total : (a) | | | 1,81,700 | |

(b) Non-Teaching Staff :

| | | | | |
|-----------------------------------|---|---|---------------|--------------|
| Superintendent | 1 | 1 | 12,720 | 1,230 |
| L.D. Assistant | 1 | 1 | 4,250 | ... |
| Typist | 1 | 1 | 3,438 | ... |
| Peon | 3 | 3 | 7,159 | ... |
| Sweeper | 1 | 1 | 2,358 | ... |
| Law College Librarian | 1 | 1 | 6,435 | ... |
| Library Asstt. | 1 | 1 | 3,900 | ... |
| Book Arranger | 1 | 1 | 2,758 | ... |
| Peon | 1 | 1 | 3,285 | 317 |
| Pay | | | 46,303 | |
| Dearness allowance | | | 32,077 | |
| House allowance | | | 8,760 | |
| Medical allowance | | | 3,960 | |
| Conveyance allowance | | | 1,260 | |
| Lump sum for Leave Salary etc. | | | 1,640 | |
| Total : (b) | | | 94,000 | 1,547 |

GAUHATI UNIVERSITY :: GAUHATI-14

(Scales of Pay)

| Sl. No. | Category | No. of posts | Scale of Pay |
|---------------------------------|-------------------------------|--------------|---|
| 1 | 2 | 3 | 4 |
| <u>Administrative Officer :</u> | | | |
| 1. | Vice-Chancellor | 1 | 2500-75-50-75-50-2750/- |
| 2. | Rector | 1 | 1500-60-1800-100-200-125/2-2500 plus Rs. 150/- p.m. |
| 3. | Registrar | 1 | 1600-60-1780-80-2100-100/2-2300/- |
| 4. | Treasurer | 1 | 1500-60-1740-75-1965-85-2050-100/2-2250/- |
| 5. | Professor of Eminance | - | Rs. 3000/- (Fixed) |
| 6. | Principal, Law College | 1 | 1500-60-1800-100-2000-125/2-2500/- |
| 7. | Professor | 36 | -do- |
| 8. | Jawaharlal Nehru Professor | 1 | -do- |
| 9. | Tagore Professor | 1 | -do- |
| 10. | Controller of Examinations | 1 | 1400-50-1600-60-1900-100/2-2100/- |
| 11. | Secretary, University Classes | 1 | -do- |
| 12. | Inspector of Colleges | 1 | -do- |
| 13. | Librarian | 1 | -do- |
| 14. | Reader | 99 | 1200-50-1300-60-1900/- |
| 15. | Deputy Registrar | 2 | 950-50-1200-60-1440-65-1700/- |
| 16. | Director of Students' Welfare | 1 | -do- |
| 17. | University Engineer | 1 | -do- |
| 18. | Development Officer | 1 | -do- |
| 19. | Sr. Medical Officer | 1* | -do- |
| 20. | Lecturer | 161 | 700-40-1100-50-1600/- |
| 21. | Research Associates | 3 | -do- |
| 22. | Curator | 2 | -do- |
| 23. | Programmer | 1 | 700-1300/- |
| 24. | Asstt. Registrar | 3 | 600-30-750(EB) 50-1300/- |
| 25. | Accounts Officer | 1 | -do- |

*Non-practising allowance to all M.O. Rs. 200/- p.m.
Non-practising allowance for Sr. M.O. Rs. 250/- p.m.

Contd...

| 1 | 2 | 3 | 4 |
|--|----|--|------------------|
| 26. Estate Officer | 1 | 600-30-750(EB) | 50-1300/- |
| 27. Assistant Librarian | 2 | | -do- |
| 28. Medical Officer | 3* | | -do- |
| 29. Manager, University Press | 1 | | -do- |
| 30. Sr. Dy. Engineer | 1 | | -do- |
| 31. P.A. to Registrar | 1 | | -do- |
| 32. Publication Officer | 1 | | -do- |
| 33. P.A. to Vice-Chancellor | 1 | 500-30-560-35-665-40-825 (EB) 1225/- | |
| 34. Internal Auditor | 1 | | -do- |
| 35. Deputy University Engineer | 1 | | -do- |
| 36. Statistician | 1 | | -do- |
| 37. Head Mistress, Model School. | 1 | | -do- |
| 38. Supdt., Botanical Garden | 1 | | -do- |
| 39. Foreman, Physics workshop | 1 | | -do- |
| 40. Office Superintendent | 10 | 500-30-590(EB) | 35-625-40-1025/- |
| 41. Asstt. Manager, University Press | 1 | | -do- |
| 42. Asstt. Superintendent | 18 | 525-25-700(EB) | 25-900/- |
| 43. Accountant | 4 | | -do- |
| 44. Cashier | 1 | | -do- |
| 45. Documentalist | 1 | | -do- |
| 46. Classifier | 2 | | -do- |
| 47. Cataloguer | 4 | | -do- |
| 48. Confidential Asstt. | 1 | | -do- |
| 49. Steward (Selection grade) | 1 | | -do- |
| 50. Asstt. Head Master | 1 | | -do- |
| 51. Head Mistress, Montessori School (English section) | 1 | | -do- |
| 52. Librarian, Law College | 1 | | -do- |
| 53. Instrument Mechanic | 1 | | -do- |
| 54. Stenographer (Jr. grade-I) | 3 | 350-15-425-EB-20-625-EB-25-750/- | |
| 55. Overseer Grade-I | 1 | | -do- |
| 56. Computer, Engineering Department | 2 | | -do- |
| 57. Graduate teacher | 12 | | -do- |

*M/O i/c is entitled to Rs. 75.00 as charge allowance.

| 1 | 2 | 3 | 4 |
|---------------------------------------|---|----|------------------------|
| 58. U.D. Assistant | | 39 | 425-15-500-EB-20-700/- |
| 59. Asstt. Cashier | | 5 | -do- |
| 60. Jr. Internal Auditor | | 2 | -do- |
| 61. Enquiry Assistant | | 1 | -do- |
| 62. Jr. Accountant-cum-Asstt. Cashier | | 1 | -do- |
| 63. Security Supervisor | | 1 | -do- |
| 64. Archivist | | 1 | -do- |
| 65. Jr. Accountant | | 4 | -do- |
| 66. Printer | | 1 | -do- |
| 67. Radiographer | | 1 | -do- |
| 68. Electrician | | 1 | -do- |
| 69. Mechanic | | 1 | -do- |
| 70. Library Asstt. (Sr.) | | 3 | -do- |
| 71. Sr. Literary Asstt. | | 1 | -do- |
| 72. Steward | | 1 | -do- |
| 73. Draftsman-cum-Facto Artist | | 1 | -do- |
| 74. Cartographer | | 3 | -do- |
| 75. Farm Manager | | 1 | -do- |
| 76. sr. Laboratory Asstt. | | 3 | -do- |
| 77. Scientific Asstt. | | 1 | -do- |
| 78. Radio Mechanic | | 1 | -do- |
| 79. Exploration Asstt. | | 1 | -do- |
| 80. Computer Operator | | - | -do- |

Contd...

| | 1 | 2 | 3 |
|--------------------------------------|----|----------------------------------|------|
| 82. L.D. Assistant | 1 | 325-15-400-EB-16-560-EB-18-650/- | |
| 83. Accounts Assistant | 2 | | -do- |
| 84. Audit Assistant | 1 | | -do- |
| 85. Record Assistant | 1 | | -do- |
| 86. Computer (Statistical Unit) | 1 | | -do- |
| 87. Jr. Library Asstt. | 6 | | -do- |
| 88. Library Asstt. | 1 | | -do- |
| 89. Overseer (Gr.-II) | 1 | | -do- |
| 90. Stenographer (Junior Gr.-II) | 1 | | -do- |
| 91. Compounder | 3 | | -do- |
| 92. Clinical Assistant | 1 | | -do- |
| 93. Nurse | 4 | | -do- |
| 94. Literary Assistant | 1 | | -do- |
| 95. Meter Reader-cum-D.D.I. | 1 | | -do- |
| 96. Draftsman | 1 | | -do- |
| 97. Proof Reader | 1 | | -do- |
| 98. Line Operator | 1 | | -do- |
| 99. Store Keeper | 2 | | -do- |
| 100. Assistant teacher | 3 | | -do- |
| 101. Museum Asstt.-cum-Draftsman | 1 | | -do- |
| 102. Laboratory Assistant | 14 | | -do- |
| 103. Laboratory Assistant-cum-Typist | 3 | | -do- |
| 104. Store Keeper-cum-Typist | 3 | | -do- |
| 105. Glass Blower | 2 | | -do- |
| 106. Assistant Mechanic | 1 | | -do- |
| 107. Gas Maker | 1 | | -do- |
| 108. Scanner | 1 | | -do- |
| 109. Carpentry Instructor | 1 | | -do- |
| 110. Typist | 35 | 275-9-320-EB-10-420-EB-11-475/- | |
| 111. Scribe | 13 | | -do- |
| 112. Jr. Meter Reader | 1 | | -do- |
| 113. Tracer | 1 | | -do- |
| 114. Murrir | 5 | | -do- |
| 115. Rent Collector | 1 | | -do- |

Contd...

| | 1 | 2 | 3 |
|----------------------------------|-----|---------------------------------|---|
| 116. Compositor | 10 | 275-9-320-EB-10-420-EB-11-475/- | |
| 117. Machineman (Gr.-I) | 2 | -do- | |
| 118. Cash Collector | 1 | -do- | |
| 119. Carpenter | 2 | -do- | |
| 120. Field Assistant | 1 | -do- | |
| 121. Key Punch Operator (Gr.) | 1 | 265-400/- | |
| 122. Motor Driver | 5 | 221-5-270-EB-6-300-EB-8-340/- | |
| 123. Electric Lineman | 4 | -do- | |
| 124. Jr. Compositor | 2 | -do- | |
| 125. Gestetner Operator | 5 | -do- | |
| 126. Checker | 10 | -do- | |
| 127. Pump Driver | 3 | -do- | |
| 128. Plumber | 3 | -do- | |
| 129. Dresser | 1 | -do- | |
| 130. Armed Guard | 2 | -do- | |
| 131. Duftry | 6 | -do- | |
| 132. Machineman (Gr.-II) | 3 | -do- | |
| 133. Head Peon | 1 | -do- | |
| 134. Jr. Cash Collector | 1 | -do- | |
| 135. Binder | 3 | -do- | |
| 136. Asstt. Lino Operator | 1 | -do- | |
| 137. Motor Driver-cum-Field Peon | 1 | -do- | |
| 138. Machinist | 1 | -do- | |
| 139. Jr. Lab. Assistant | 1 | -do- | |
| 140. Plant Collector | 1 | -do- | |
| 141. Asstt. Gas Maker | 1 | -do- | |
| 142. Section Cutter | 1 | -do- | |
| 143. Specimen Collector | 1 | -do- | |
| 144. Book Arranger | 6 | 200-4-224-5-294-6-300/- | |
| 145. Asstt. Section Cutter | 1 | -do- | |
| 146. Laboratory Bearer | 30 | -do- | |
| 147. Peon | 150 | 195-3-225-4-265-5-270/- | |
| 148. Cook/Cook-cum-Chowkidar | 40 | -do- | |
| 149. Head Zamadar | 1 | -do- | |
| 150. Head Mali | 1 | -do- | |
| 151. Kitchen Bearer | 37 | -do- | |
| 152. Field Peon | 1 | -do- | |

| | 1 | 2 | 3 |
|---|-----|--|---|
| 53. Chowkidar | 130 | 190-2-200-3-242-4-250/- | |
| 54. Sarawan | 5 | -do- | |
| 55. Mali | 26 | -do- | |
| 156. Sweeper | 52 | -do- | |
| 157. Janitor | 2 | -do- | |
| 158. Ward Boy/Girl | 1 | -do- | |
| 159. Handman | 1 | -do- | |
| 160. Hospital Bearer | 2 | -do- | |
| 161. Hostel Bearer | 47 | -do- | |
| 162. Helper to Macaineman/ Binder/Electric Lineman/ Plumber/Pump Driver | 13 | -do- | |
| 163. Aya | 1 | -do- | |
| 164. Workshop Helper | 2 | -do- | |
| 165. Helper to Carpenter | 2 | -do- | |
| 166. Animal Keeper | 1 | -do- | |
| 167. Farm Labourer | 4 | -do- | |
| 168. Cattleman-cum-Labourer | 1 | -do- | |
| 169. Ploughman-cum-Labourer | 1 | -do- | |
| 170. Helper to Gas maker | 1 | -do- | |
| 171. Museum Attendant | 1 | -do- | |
| 172. Lecturer (Professional course) | - | Rs. 700/- p.m. (Fixed). | |
| 173. Law Officer (P/T) | - | Rs. 1,000/- (Fixed)p.m. | |
| 174. Wardens of University Halls | - | Rs. 200/- p.m. (Fixed). | |
| 175. Lecturer (P/T) | - | Rs. 100/- p.m. for the same shift. | |
| 176. Teachers for hygiene (P/T) | - | Rs. 50/- p.m. (Fixed). | |
| 177. Stenographer (P/T) for Law Officer | - | 15% of Basic pay. | |
| 178. L.D.A.-cum-Typist (P/T) | - | Rs. 50/- p.m. (Fixed). | |
| 179. Care taker (P/T) | - | Rs. 50/- p.m. (Fixed). | |
| 180. Sweeper (P/T) | - | Rs. 20/- p.m. (Fixed). | |
| 181. Lecturer (P/T) | - | Rs. 150/- p.m. for the evening shift. | |

Contd...

P a R T - I

Revised Financial Estimates for 1981-82
Schedule of Pay & Allowances of Staff

Annexure - B

-: B-1 :-
 REVISED SCHEDULE OF PAY AND ALLOWANCES
 FOR THE YEAR 1981-82

| Department | Pay & Allowances (Rs. in thousand) | P.F. Contribution. |
|---|---------------------------------------|--------------------|
| 1 | 2 | 3 |
| 1. Vice-Chancellor's Office: | | |
| Budget Estimate | 103.6 | 6,361 |
| a) Addl. expenditure due to: | | |
| i) Payment of Dearness allowance with effect from 1.7.80 to all staff at State Govt. rates. | (+) 18.0 | |
| ii) Payment of Addl. Medical Benefit @ Rs. 30/-p.m. to all employees with effect from 1.10.80 | (+) 3.0 | (+) 21.0 |
| Total Revised Estimate : | 124.6 | 6,361 |
| 2. Rector's Office : | | |
| Budget Estimate | 64.0 | 4,307 |
| a) Addl. expenditure due to: | | |
| i) Payment of Dearness allowance w.e.f. 1.7.80 to all staff at State Govt. rates | (+) 6.4 | |
| ii) Payment of Addl. Medical Benefit @ Rs. 30/-p.m. to all employees w.e.f. 1.10.80 | (+) 0.8 | |
| iii) Less expenses provision in Budget | (-) 7.0 | (+) 0.2 |
| Total Revised Estimate : | 64.2 | 4,307 |
| 3. Registrar's Office : | | |
| Budget Estimate | 10,92.8 | 69,400 |
| a) Addl. expenditure due to: | | |
| i) Payment of Dearness allowance w.e.f. 1.7.80 to all staff at State Govt. rates | (+) 276.6 | |
| ii) Payment of Addl. Medical Benefit @ Rs. 30/-p.m. to all staff w.e.f. 1.10.80 | (+) 30.4 | |
| iii) Savings from ^{the} vacant post of Asstt. Registrar (Examn.) | (-) 9.8 | (+) 2,97.2 |
| Total Revised Estimate : | 13,90.0 | 69,400 |
| 4. Treasurer's Office : | | |
| Budget Estimate | 6,47.6 | 44,477 |
| a) Addl. expenditure due to: | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at State Govt. rates | (+) 129.8 | |
| ii) Payment of Addl. Medical benefit @ Rs. 30/-p.m. to all staff w.e.f. 1.10.80 | (+) 12.7 | (+) 1,42.5 |
| Total Revised Estimate : | 7,90.1 | 44,477 |

Contd...

| | 1 | 2 | 3 |
|--|---|---------------|---------------|
| 5. <u>Secretary Office :</u> | | | |
| Budget Estimate | | 2,26.3 | 12,880 |
| a) Addl. expenditure due to: | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 at State Govt. rates (+) 52.0 | | | |
| ii) Payment of Addl. Medical benefit @ Rs. 30/-p.m. to all employees w.e.f. 10.10.80 (+) 6.3 | | (+) 58.3 | |
| Total Revised Estimate : | | 2,84.6 | 12,880 |

FACULTY OF ARTS

| | | | |
|---|--|---------------|--------------|
| 1. <u>Assamese Department:</u> | | | |
| A) <u>Teaching Staff :</u> | | | |
| Budget Estimate | | 2,04.4 | 9,420 |
| a) Addl. expenditure due to: | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at State Govt. rates (+) 24.8 | | | |
| ii) Payment of Addl. Medical benefit to all staff w.e.f. 1.10.80 (+) 2.5 | | | |
| b) i) Savings from the vacant post of Jawaharlal Nehru Professor (-) 18.0 | | | |
| ii) Savings from the vacant post of Lecturer-1 (-) 10.0 | | (-) 0.7 | |
| Total Revised Estimate : | | 2,03.7 | 9,420 |
| B) <u>Non-Teaching Staff :</u> | | | |
| Budget Estimate | | 6.5 | 324 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at State Govt. rates (+) 1.4 | | | |
| ii) Payment of Medical benefit to all staff w.e.f. 1.10.80 @ Rs. 30/-p.m. (+) 0.3 | | (+) 1.7 | |
| Total Revised Estimate : | | 8.2 | 324 |

| | 1 | 2 | 3 |
|---|---|---------------|--------------|
| 2. <u>Arabic Department:</u> | | | |
| A) <u>Teaching staff :</u> | | | |
| Budget Estimate | | 96.8 | 812 |
| a) Addl. expenditure due to: | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at State Govt. rates (+) 8.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/-p.m. (+) 0.9 | | | |
| b) Savings from UGC plan post of Vacant post of Reader-1 No. (-) 15.0 | | | |
| " " " Prof. -1 No. (-) 18.0 | | (-) 23.7 | |
| Total Revised Estimate : | | 73.1 | 812 |
| B) <u>Non-Teaching Staff :</u> | | | |
| Budget Estimate | | 6.6 | 324 |
| a) Addl. expenditure due to: | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/-p.m. (+) 0.3 (+) 1.7 | | | |
| Total Revised Estimate : | | 8.3 | 324 |
| 3. <u>Bengali Department :</u> | | | |
| A) <u>Teaching Staff :</u> | | | |
| Budget Estimate | | 1,69.6 | 9,198 |
| a) Addl. expenditure due to: | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 9.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/-p.m. (+) 2.1 | | | |
| iii) Savings from the vacant post of Prof.-1 No. (-) 18.0 (-) 6.3 | | | |
| Total Revised Estimate : | | 1,63.3 | 9,198 |
| B) <u>Non-Teaching Staff :</u> | | | |
| Budget Estimate | | 5.6 | 272 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/-p.m. (+) 0.3 (+) 1.7 | | | |
| Total Revised Estimate : | | 7.3 | 272 |

| | 1 | 2 | 3 |
|--|---|---------------|---------------|
| 4. Education Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 2,41.0 | 11,550 |
| a) Addl. expenditure due to: | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 31.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 3.4 | | | |
| iii) Savings from the vacant post of Reader-3 Nos. (-) 45.0 (-) 10.0 | | | |
| Total Revised Estimate : | | 2,31.0 | 11,550 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 15.5 | 604 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 4.2 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 10.2 (+) 14.4 | | | |
| Total Revised Estimate : | | 29.9 | 604 |
| 5. T.T.E. Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 79.3 | 4,296 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 8.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.9 | | | |
| iii) Savings from the vacant post of Reader-1 No. (-) 15.0 (-) 5.7 | | | |
| Total Revised Estimate : | | 73.6 | 4,296 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 5.7 | 324 |
| a) Addl. expenditure due to: | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 (+) 1.7 | | | |
| Total Revised Estimate : | | 7.4 | 324 |

| | 1 | 2 | 3 |
|---|---|---------------|---------------|
| 6. English Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 2,71.0 | 11,016 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 29.8 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/-p.m. (+) 2.7 | | | |
| iii) Savings from the vacant post of Professor - 1 No. (-) 18.0 | | | |
| Reader - 1 No. (-) 15.0 | | | |
| Lecturer - 1 No. (-) 10.0 | | | |
| | | (-) 10.5 | |
| Total Revised Estimate : | | 2,60.5 | 11,016 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 5.4 | ... |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/-p.m. (+) 0.3 | | | |
| | | (+) 1.7 | |
| Total Revised Estimate : | | 7.1 | |
| 7. Economics Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 2,14.6 | 8,280 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 30.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/-p.m. (+) 3.1 | | | |
| iii) Savings from the vacant post of Professor - 1 No. (-) 18.0 | | | |
| (5th plan) | | | |
| Reader - 1 No. (-) 15.0 | | | |
| Lecturer - 1 No. (-) 10.0 | | | |
| | | (-) 9.5 | |
| Total Revised Estimate : | | 2,05.1 | 8,280 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 6.5 | 324 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/-p.m. (+) 0.3 | | | |
| | | (+) 1.7 | |
| Total Revised Estimate : | | 8.2 | 324 |

| | 1 | 2 | 3 |
|--|---|---------------|---------------|
| 3. <u>History Department:</u> | | | |
| A) <u>Teaching Staff :</u> | | | |
| Budget Estimate | | 2,57.3 | 13,299 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates (+) 26.8 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 3.4 | | | |
| iii) Savings from the vacant post of Reader - 2 Nos. (-) 30.0 | | | |
| Lecturer - 3 Nos. (-) 30.0 | | | |
| | | (-) 29.8 | |
| Total Revised Estimate : | | 2,27.5 | 13,299 |
| B) <u>Non-Teaching Staff :</u> | | | |
| Budget Estimate | | 5.8 | 274 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 (+) 1.7 | | | |
| Total Revised Estimate : | | 7.5 | 274 |
| 9. <u>Hindi Department :</u> | | | |
| A) <u>Teaching Staff :</u> | | | |
| Budget Estimate | | 1,55.8 | 4,464 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 23.2 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 2.5 | | | |
| | | (+) 25.7 | |
| Total Revised Estimate : | | 1,81.5 | 4,464 |
| B) <u>Non-Teaching Staff :</u> | | | |
| Budget Estimate | | 5.5 | 262 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 | | | |
| | | (+) 1.7 | |
| Total Revised Estimate : | | 7.2 | 262 |

| | 1 | 2 | 3 |
|---|----------|----------|-------|
| 10. M.I.L. Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 1,22.3 | 1,344 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 11.2 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 1.2 | | |
| iii) Savings from the vacant post of Tagore Prof.- 1 No. | (-) 18.0 | | |
| Lecturer - 2 Nos | (-) 20.0 | | |
| | | (-) 25.6 | |
| Total Revised Estimate : | | 96.7 | 1,344 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 4.8 | ... |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 1.4 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 0.3 | (+) 1.7 | |
| Total Revised Estimate : | | 6.5 | |
| 11. Philosophy Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 1,73.5 | 9,528 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 23.2 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 2.5 | | |
| iii) Savings from the vacant post of Reader - 1 No. | (-) 15.0 | | |
| | | (+) 10.7 | |
| Total Revised Estimate : | | 1,62.8 | 9,528 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 5.7 | 324 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 1.4 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 0.3 | (+) 1.7 | |
| Total Revised Estimate : | | 7.4 | 324 |

| | 1 | 2 | 3 |
|--|---|-----------|--------|
| 12. Political Science Deptt. | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 2,40.2 | 11,586 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 31.2 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 3.4 | | | |
| iii) Savings from the vacant post of Professor - 1 No. (-) 18.0 (5th plan) | | | |
| Reader - 1 No. (-) 15.0 | | | |
| Lecturer - 1 No. (-) 10.0 | | | |
| | | (-) 8.4 | |
| Total Revised Estimate : | | 2,31.8 | 11,586 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 6.5 | 324 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 (+) 1.7 | | | |
| Total Revised Estimate : | | 8.2 | 324 |
| 13. Sanskrit Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 2,22.9 | 12,390 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 28.8 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 3.4 | | | |
| iii) Savings from the vacant post of Lecturer - 1 No. (-) 10.0 | | | |
| | | (+) 22.2 | |
| Total Revised Estimate : | | 2,45.1 | 12,390 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 5.5 | ... |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 (+) 1.7 | | | |
| Total Revised Estimate : | | 7.2 | |

| | 1 | 2 | 3 |
|---|---|---------|-------|
| 14. Journalism Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 41.6 | 1,248 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 5.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.6 | | | |
| | | (+) 6.2 | |
| Total Revised Estimate : | | 47.8 | 1,248 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 5.7 | 324 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 (+) 1.7 | | | |
| Total Revised Estimate : | | 7.4 | 324 |
| 15. Foreign Language Deptt. | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 1,54.2 | 2,496 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 5.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.6 | | | |
| iii) Savings from the vacant post of Reader - 2 Nos. (-) 30.0 (5th Lecturer- 4 Nos. (+) 40.0 plan) (-) 63.8 | | | |
| Total Revised Estimate : | | 90.4 | 2,496 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 6.5 | 324 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 (+) 1.7 | | | |
| Total Revised Estimate : | | 8.2 | 324 |

| | 1 | 2 | 3 |
|--|---|-------------|--------------|
| 16. <u>Linguistic Department</u> : | | | |
| A) <u>Teaching Staff</u> : | | | |
| Budget Estimate | | 93.8 | 2,028 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) | | 5.0 | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | | (+) 0.6 | |
| iii) Savings from the vacant post of | | | |
| Professor- 1 No. | | (-) 18.0 | |
| (5th plan) Reader - 1 No. | | (-) 15.0 | |
| Lecturer- 1 No. | | (-) 10.0 | |
| | | (-) 37.4 | |
| Total Revised Estimate : | | 56.4 | 2,028 |
| B) <u>Non-Teaching Staff</u> : | | | |
| Budget Estimate | | 5.7 | 324 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) | | 1.4 | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | | (+) 0.3 | (+) 1.7 |
| Total Revised Estimate : | | 7.4 | 324 |
| 17. <u>Library Science Deptt.</u> | | | |
| A) <u>Teaching Staff</u> : | | | |
| Budget Estimate | | 1,62.8 | 4,356 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) | | 8.4 | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | | (+) 0.9 | |
| iii) Savings from the vacant post of | | | |
| Professor- 1 No. | | (-) 18.0 | |
| Reader- 1 No. | | (-) 15.0 | |
| Professor- 1 No. | | (-) 18.0 | |
| (5th plan) Reader - 1 No. | | (-) 15.0 | |
| (5th plan) Lecturer- 1 No. | | (-) 10.0 | |
| | | (-) 66.7 | |
| Total Revised Estimate : | | 96.1 | 4,356 |

| | 1 | 2 | 3 |
|--|---|---------|-------|
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 5.7 | 324 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 | | (+) 1.7 | |
| Total Revised Estimate : | | 7.4 | 324 |
| 18. Manuscript Department : | | | |
| Budget Estimate | | 23.0 | 715 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 4.2 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.7 (+) 4.9 | | | |
| Total Revised Estimate : | | 27.9 | 715 |
| 19. Folklore Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 32.9 | 4,503 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 3.2 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.9 | | | |
| iii) Savings from the vacant post of Professor - 1 No. (-) 18.0 (-) 8.9 | | | |
| Total Revised Estimate : | | 74.0 | 4,503 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 6.3 | 269 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 (+) 1.7 | | | |
| Total Revised Estimate : | | 8.0 | 269 |

| | 1 | 2 | 3 |
|---|---------|----------|-------|
| <u>20. Persian Department :</u> | | | |
| <u>A) Teaching Staff :</u> | | | |
| Budget Estimate | | 51.8 | 1,920 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 8.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 0.9 | (+) 9.3 | |
| <u>Revised Estimate :</u> | | 61.1 | 1,920 |
| <u>B) Non-Teaching Staff :</u> | | | |
| Budget Estimate | | 6.1 | 308 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 0.3 | (+) 1.7 | |
| <u>Total Revised Estimate :</u> | | 7.8 | 308 |
| <u>FACULTY OF ARTS :</u> | | | |
| <u>21. Misc. Department :</u> | | | |
| Budget Estimate | | 88.6 | 3,979 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 22.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 3.8 | | |
| | | (+) 26.2 | |
| <u>Total Revised Estimate :</u> | | 1,14.8 | 3,979 |

| 1 | 2 | 3 |
|---|---------------|---------------|
| B) FACULTY OF SCIENCE | | |
| 1. Agri-Botany Department: | | |
| A) Teaching Staff : | | |
| Budget Estimate | 2,79.9 | 18,501 |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) | 37.2 |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) | 8.0 |
| iii) Savings from the vacant post of Lecturer - 2 Nos. | (-) | 20.0 |
| | (+) | 19.2 |
| Total Revised Estimate : | 2,99.1 | 18,501 |
| B) Non-Teaching Staff : | | |
| Budget Estimate | 34.8 | 1,634 |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) | 7.0 |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) | 1.7 |
| | (+) | 8.7 |
| Total Revised Estimate : | 43.5 | 1,634 |
| 2. Anthropology Department : | | |
| A) Teaching Staff : | | |
| Budget Estimate | 2,43.6 | 9,066 |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) | 27.4 |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) | 2.8 |
| iii) Savings from the vacant post of Reader - 1 No. | (-) | 15.0 |
| Lecturer- 3 Nos. | (-) | 30.0 |
| | (-) | 14.8 |
| Total Revised Estimate : | 2,28.8 | 9,066 |
| B) Non-Teaching Staff : | | |
| Budget Estimate | 87.0 | 3,876 |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) | 17.6 |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) | 2.5 |
| | (+) | 20.1 |
| Total Revised Estimate : | 1,07.1 | 3,876 |

| | 1 | 2 | 3 |
|---|----------|---------------|---------------|
| 3. Botany Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 2,82.7 | 13,146 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 25.4 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 2.7 | | |
| iii) Savings from the vacant post of Professor- 1 No. | (-) 18.0 | | |
| Reader- 2 Nos. | (-) 30.0 | | |
| Lecturer- 2 Nos. | (-) 20.0 | (-) 39.9 | |
| Total Revised Estimate : | | 2,42.8 | 13,146 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 92.4 | 4,555 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 21.8 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 2.9 | (+) 24.7 | |
| Total Revised Estimate : | | 1,17.1 | 4,555 |
| 4. Chemistry Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 4,15.9 | 25,931 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 39.0 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 4.0 | | |
| iii) Savings from the vacant post of Professor -1 No. | (-) 18.0 | | |
| Reader- 1 No. | (-) 15.0 | | |
| Lecturer- 1 No. | (-) 10.0 | Nil. | |
| Total Revised Estimate : | | 4,15.9 | 25,931 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 1,01.7 | 3,785 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 25.8 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 3.6 | (+) 29.4 | |
| Total Revised Estimate : | | 1,31.1 | 3,785 |

| | 1 | 2 | 3 |
|---|---|-----------------|---------------|
| 5. Geography Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 1,99.3 | 10,344 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | | (+) 28.4 | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | | (+) 2.7 | |
| iii) Savings from the vacant post of Reader - 1 No. (5th plan) | | <u>(-) 15.0</u> | (+) 16.1 |
| Total Revised Estimate : | | 2,15.4 | 10,344 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 58.9 | 2,873 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | | (+) 13.4 | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | | <u>(+) 1.7</u> | (+) 15.1 |
| Total Revised Estimate : | | 74.0 | 2,873 |
| 6. Geology Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 2,88.4 | 17,758 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | | (+) 36.4 | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | | (+) 3.4 | |
| iii) Savings from the vacant post of Lecturer- 2 Nos. | | <u>(-) 20.0</u> | (+) 19.8 |
| Total Revised Estimate : | | 3,08.2 | 17,758 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 72.6 | 4,137 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | | (+) 18.8 | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | | <u>(+) 2.4</u> | (+) 21.2 |
| Total Revised Estimate : | | 93.8 | 4,137 |

| | 1 | 2 | 3 |
|---|-----------------|---------------|---------------|
| 7. <u>Mathematics Department :</u> | | | |
| A) <u>Teaching Staff :</u> | | | |
| Budget Estimate | | 2,97.5 | 18,959 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 32.6 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 3.6 | | |
| iii) Savings from the vacant post of Professor- 1 No. (5th plan) | (-) 13.0 | | |
| Reader- 1 No. | <u>(-) 15.0</u> | (+) 3.2 | |
| Total Revised Estimate : | | 3,00.7 | 18,959 |
| B) <u>Non-Teaching staff :</u> | | | |
| Budget Estimate | | 18.7 | 220 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 4.2 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | <u>(+) 0.7</u> | (+) 4.9 | |
| Total Revised Estimate : | | 23.6 | 220 |
| 8. <u>Physics Department :</u> | | | |
| A) <u>Teaching Staff :</u> | | | |
| Budget Estimate | | 4,05.3 | 24,603 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 52.8 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 6.1 | | |
| iii) Savings from the vacant post of Reader - 2 Nos. | (-) 30.0 | | |
| Lecturer- 1 No. | <u>(-) 10.0</u> | (+) 13.9 | |
| Total Revised Estimate : | | 4,24.2 | 24,603 |
| B) <u>Non-Teaching Staff :</u> | | | |
| Budget Estimate | | 99.4 | 2,131 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 23.2 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | <u>(+) 3.3</u> | (+) 26.5 | |
| Total Revised Estimate : | | 1,25.9 | 2,131 |

| | 1 | 2 | 3 |
|---|----------|---------------|---------------|
| 9. Computer Centre : | | | |
| Budget Estimate | | 1,41.2 | ... |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 5.6 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 0.9 | | |
| iii) Savings from the vacant post of :- | | | |
| Maintenance Engr. | 1 No. | | |
| System Engineer | 1 " | | |
| Programmer | 2 Nos. | | |
| Computer Operator | 3 " | (-) 90.0 | |
| Key-Punch Operator | 2 " | | |
| U.D. Assistant | 1 No. | | |
| L.D. Assistant | 1 " | (-) 83.5 | |
| Total Revised Estimate : | | 57.7 | |
| 10. Physics Work-shop : | | | |
| Budget Estimate | | 1,05.5 | 5,319 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 28.6 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 2.6 | | |
| iii) Savings from the vacant post of Foreman | 1 No. | (-) 6.0 | (+) 25.2 |
| Total Revised Estimate : | | 1,30.7 | 5,319 |
| 11. Statistics Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 2,20.4 | 13,257 |
| a) Addl. expenditure due to :- | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 31.2 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 3.0 | (+) 34.2 | |
| Total Revised Estimate : | | 2,54.6 | 13,257 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 33.9 | 1,170 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. | (+) 7.0 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 1.2 | (+) 8.2 | |
| Total Revised Estimate : | | 42.1 | 1,170 |

| | 1 | 2 | 3 |
|---|---|---------------|---------------|
| 12. Zoology Department : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 2,69.9 | 12,836 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 28.0 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 3.0 | | | |
| iii) Savings from the vacant post of Professor- 1 No. (-) 18.0 | | | |
| Reader- 2 Nos. (-) 30.0 | | (-) 17.0 | |
| Total Revised Estimate : | | 2,52.9 | 12,336 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 53.2 | 2,656 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 14.8 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 1.9 (+) 16.7 | | | |
| Total Revised Estimate : | | 69.9 | 2,656 |
| 13. Diploma in Statistics : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 10.8 | ... |
| Total Revised Estimate : | | 10.8 | |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 6.2 | 302 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 1.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 (+) 1.7 | | | |
| Total Revised Estimate : | | 7.9 | 302 |
| 14. Diploma in Applied Geology: | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 9.0 | ... |
| Total Revised Estimate : | | 9.0 | |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 0.5 | ... |
| Total Revised Estimate : | | 0.5 | |

| | 1 | 2 | 3 |
|---|---------|----------|-------|
| 15. Environmental Research Unit : | | | |
| A) Teaching Staff : | | | |
| Budget Estimate | | 21.7 | 1,630 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 2.3 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 0.3 | (+) 3.1 | |
| Total Revised Estimate : | | 24.8 | 1,630 |
| B) Non-Teaching Staff : | | | |
| Budget Estimate | | 24.5 | ... |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 5.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30 - p.m. | (+) 1.0 | (+) 6.6 | |
| Total Revised Estimate : | | 31.1 | |
| 16. Faculty of Science : | | | |
| (Other Common Charges) | | | |
| Budget Estimate | | 1,41.3 | 4,053 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 40.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. | (+) 6.9 | (+) 47.5 | |
| Total Revised Estimate : | | 1,88.8 | 4,053 |

Contd. . .

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C) FACULTY OF COMMERCE1. Commerce Department :A) Teaching Staff :

| | | |
|--|---------------|---------------|
| Budget Estimate | 2,57,9 | 12,020. |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 30.8 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 3.0 | | |
| iii) Savings from the vacant post of Reader - 2 Nos. (-) 30.0 | | |
| Lecturer- 2 " (-) 20.0 (-) 16.2 | | |
| Total Revised Estimate : | 2,41.7 | 12,020 |

B) Non-Teaching Staff :

| | | |
|---|-------------|--------------|
| Budget Estimate | 55.8 | 3,203 |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 11.0 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 1.5 (+) 12.5 | | |
| Total Revised Estimate : | 68.3 | 3,203 |

2. M.B.A. Department :A) Teaching Staff :

| | | |
|---|-------------------|---------------|
| Budget Estimate | 2,53.3 | ... |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 8.0 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.9 | | |
| iii) Savings from the vacant post of Professor- 2 Nos. (-) 36.0 | | |
| Reader- 4 " (-) 60.0 | | |
| Placement Office - 1 No. (-) 15.0 | | |
| Research Associates 4 Nos. (-) 40.0 | | |
| Total Revised Estimate : | (-) 1,42.1 | 1,11.2 |

B) Non-Teaching Staff :

| | | |
|--|-------------|-----|
| Budget Estimate | 38.7 | ... |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 8.4 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 1.4 (+) 9.3 | | |
| Total Revised Estimate : | 48.5 | |

| | 1 | 2 | 3 |
|--|---------------|---|---------------|
| <u>D) FACULTY OF LAW</u> | | | |
| <u>Law Department :</u> | | | |
| A) <u>Teaching Staff :</u> | | | |
| Budget Estimate | 1,56.7 | | 1,152 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 8.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.9 | | | |
| iii) Savings from the vacant post of Professor- 1 No. (-) 10.0 | | | |
| Reader- 1 " (-) 15.0 | | | |
| iv) Savings due to appointment R/T Lecturer against Full time vacancy (-) 12.0 (-) 35.7 | | | |
| <u>Total Revised Estimate :</u> | <u>1,21.0</u> | | <u>1,152</u> |
| <hr/> | | | |
| B) <u>Non-Teaching Staff :</u> | | | |
| Budget Estimate | 19.5 | | 790 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 4.2 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.7 (+) 4.9 | | | |
| <u>Total Revised Estimate :</u> | <u>24.4</u> | | <u>790</u> |
| <hr/> | | | |
| <u>Examination Branch :</u> | | | |
| Budget Estimate | 6,18.3 | | 31,464 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 103.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 17.0 | | | |
| | | | (+) 1,20.4 |
| <u>Total Revised Estimate :</u> | <u>7,38.7</u> | | <u>31,464</u> |
| <hr/> | | | |
| <u>University Library :</u> | | | |
| Budget Estimate | 4,38.0 | | 21,462 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 86.2 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 12.5 (+) 93.7 | | | |
| <u>Total Revised Estimate :</u> | <u>5,36.7</u> | | <u>21,462</u> |

| | 1 | 2 | 3 |
|--|---|---------------|--------------|
| <u>Director of Students' Welfare Office :</u> | | | |
| Budget Estimate | | 1,05.7 | 5,467 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 24.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 3.3 | | (+) 27.9 | |
| Total Revised Estimate : | | 1,33.6 | 5,467 |
| <u>Auditorium-cum-Lecture Theatre:</u> | | | |
| Budget Estimate | | 30.2 | 1,154 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 3.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 1.4 (+) 9.8 | | | |
| Total Revised Estimate : | | 40.0 | 1,154 |
| <u>University Employment & Information Bureau :</u> | | | |
| Budget Estimate | | 8.4 | 493 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 2.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 (+) 2.9 | | | |
| Total Revised Estimate : | | 11.3 | 493 |
| <u>NSC/NSO/NCC :</u> | | | |
| Budget Estimate | | 8.7 | 499 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 2.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.3 (+) 2.9 | | | |
| Total Revised Estimate : | | 11.6 | 499 |

University Halls :

| | | |
|---|----------------|---------------|
| Budget Estimate | 11,77.1 | 46,264 |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 301.0 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 51.2 | | |
| iii) For Enhanced Warden allowance from 1.4.81 (+) 3.3 | | |
| | (+) 3,60.5 | |
| Total Revised Estimate : | 15,37.6 | 46,264 |

Publication Department :

| | | |
|---|-------------|--------------|
| Budget Estimate | 53.2 | 2,830 |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 12.0 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 1.3 (+) 13.3 | | |
| Total Revised Estimate : | 66.5 | 2,830 |

University Works Department :

| | | |
|--|---------------|---------------|
| Budget Estimate | 5,27.0 | 28,012 |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 131.0 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 14.9 (+) 1,45.9 | | |
| Total Revised Estimate : | 6,72.9 | 28,012 |

Guest House-cum-Staff Club :

| | | |
|--|-------------|-----|
| Budget Estimate | 23.0 | ... |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 2.8 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.5 (+) 3.3 | | |
| Total Revised Estimate : | 26.3 | |

Health Service :

| | | |
|---|---------------|--------|
| Budget Estimate | 2,52.0 | 13,819 |
| a) Addl. expenditure due to : | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates. (+) 58.2 | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 7.2 (+) 65.4 | | |
| Total Revised Estimate : | 5,17.2 | |

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|---|---|----------|---------|
| <u>Estate Department :</u> | | | |
| Budget Estimate | | 95.0 | 5,001 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+)21.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. <u>(+) 2.9</u> | | (+) 24.5 | |
| <u>Total Revised Estimate :</u> | | 1,19.5 | 5,001 |
| <u>University Press :</u> | | | |
| Budget Estimate | | 2,93.0 | 11,659 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+)76.2 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. <u>(+) 9.1</u> | | | |
| iii) Savings from the vacant post of Press manager-1 No. <u>(-) 8.0</u> | | (+) 77.3 | |
| <u>Total Revised Estimate :-</u> | | 3,70.3 | 11,659- |
| <u>Electric Supply Service :</u> | | | |
| Budget Estimate | | 64.6 | 2,696 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+)15.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. <u>(+) 2.6</u> | | (+) 18.0 | |
| <u>Total Revised Estimate :</u> | | 82.6 | 2,696 |
| <u>Water Supply Service :</u> | | | |
| Budget Estimate | | 1,29.2 | 3,977 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+)30.8 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. <u>(+) 5.2</u> | | (+) 36.0 | |
| <u>Total Revised Estimate :</u> | | 1,65.2 | 3,977 |
| <u>Agricultural Farm :</u> | | | |
| Budget Estimate | | 47.0 | 1,061 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+)12.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. <u>(+) 2.1</u> | | (+) 14.7 | |
| <u>Total Revised Estimate :</u> | | 61.7 | 1,061 |

| | 1 | 2 | 3 |
|--|---|---------------|--------------|
| <u>Agri-Horticultural Farm :</u> | | | |
| <u>(Commercial Unit)</u> | | | |
| Budget Estimate | | 14.6 | 316 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 4.2 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.7 (+) 4.9 | | (+) 0.7 | (+) 4.9 |
| <u>Total Revised Estimate :</u> | | <u>19.5</u> | <u>316</u> |
| <u>A) Model School :</u> | | | |
| Budget Estimate | | 2,10.0 | 9,670 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 52.8 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30 /- p.m. (+) 5.4 (+) 58.2 | | (+) 5.4 | (+) 58.2 |
| <u>Total Revised Estimate :</u> | | <u>2,68.2</u> | <u>9,670</u> |
| <u>B) English Section :</u> | | | |
| Budget Estimate | | 86.7 | 3,661 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 22.6 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 2.6 (+) 25.2 | | (+) 2.6 | (+) 25.2 |
| <u>Total Revised Estimate :</u> | | <u>1,11.9</u> | <u>3,661</u> |
| <u>University Transport Service :</u> | | | |
| Budget Estimate | | 77.3 | 2,053 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 7.0 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 1.5 | | (+) 1.5 | |
| iii) Savings from the vacant post of Asstt. Cashier-1 (-) 5.0 (+) 3.5 | | (-) 5.0 | (+) 3.5 |
| <u>Total Revised Estimate :</u> | | <u>80.8</u> | <u>2,053</u> |

| | 1 | 2 | 3 |
|---|---|-----------------|-------|
| <u>University Law College :</u> | | | |
| <u>A) Teaching Staff :</u> | | | |
| Budget Estimate | | 1,75.6 | 6,274 |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 8.4 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 0.9 | | | |
| iii) Savings from vacant post of Principal - 1 No. (-) 15.0 | | | |
| Lecturer- 3 Nos. (-) 30.0 | | | |
| | | (-) 35.7 | |
| <hr/> | | | |
| Total Revised Estimate : | | 1,39.9 | 6,274 |
| <hr/> | | | |
| <u>B) Non-Teaching Staff :</u> | | | |
| Budget Estimate | | 71.0 | ... |
| a) Addl. expenditure due to : | | | |
| i) Payment of dearness allowance w.e.f. 1.7.80 to the staff at state Govt. rates.(+) 17.8 | | | |
| ii) Payment of medical benefit w.e.f. 1.10.80 to all employees @ Rs. 30/- p.m. (+) 2.6 | | | |
| | | (+) <u>20.4</u> | |
| <hr/> | | | |
| Total Revised Estimate : | | 91.4 | |
| <hr/> | | | |

B

Contd...

Annexure—C
Schedule of Pay and allowance for
central workshops & Instrumentation Laboratory
&
Text Book Production

-: C-1 :-

STAFF SANCTIONED BY THE U.G.C. FOR GENERAL
WORKSHOP & INSTRUMENTATION LABORATORY.

| Designation | No. of posts | | Total pay | Remarks. |
|-------------|--------------|---------|-----------|----------|
| | 1981-82 | 1982-83 | | |
| 1 | 2 | 3 | 4 | 5 |

(I) University Service & Instrumentation Centre :

| | | | |
|-------------------------------------|---|---|--|
| Reader | 2 | 2 | Lump-sum provision Rs. 1,00.0 lakh only. |
| Engineer (Electrical/mechanical) | 2 | 2 | |
| S. Technician - A | 2 | 2 | |
| Technician - E | 1 | 1 | |
| Technician - D | 1 | 1 | |
| Technician - C | 4 | 4 | |
| Technician - B | 2 | 2 | |
| Technician - A | 2 | 2 | |
| Peon | 2 | 2 | |
| Chowkidar | 3 | 3 | |

Contd...

(II) PRODUCTION OF TEXT BOOKS IN THE REGIONAL LANGUAGES

| Designation | No. of posts | Total pay in Rs. |
|-------------|--------------|------------------|
| 1 | 2 | 3 |

1. Administration :

| | | |
|------------------------|---|-----------|
| Officer (Secretary) | 1 | 22,365.00 |
| Accountant (P/T) | 2 | 2,745.00 |
| Asstt. Superintendent | 1 | 6,300.00 |
| U.D.Assistant | 1 | 6,406.00 |
| L.D.Assistant | 2 | 9,630.00 |
| Typist | 1 | 3,824.00 |
| Jr. Accountant | 1 | 5,100.00 |
| Peon | 2 | 5,506.00 |
| Chowkidar | 1 | 2,582.00 |
| Sweeper (P/T) | 1 | 240.00 |

| | |
|--|--------------------|
| Pay | 64,698.00 |
| Dearness allowance | 31,783.00 |
| House allowance | 8,160.00 |
| Conveyance allowance | 720.00 |
| Medical allowance | 3,600.00 |
| Special allowance | 1,080.00 |
| Lump-sum provision for leave salary | 1,890.00 |
| P.F. Contribution | 6,069.00 |
| Total : 1 : | 1,18,000.00 |

2. Text Book :

| | | |
|--------------------|---|-----------|
| Asstt. Secretary | 1 | 10,833.00 |
| Litt. Assistant | 2 | 12,107.00 |
| L.D.Assistant | 1 | 4,722.00 |
| L.D.A.-cum-Typist | 1 | 4,718.00 |
| Proof Reader | 1 | 4,826.00 |
| Copist | 1 | 3,800.00 |
| Gestetner Operator | 1 | 3,312.00 |

Contd...

| | 1 | 2 | 3 |
|--|---|---|--------------------|
| Peon | | 4 | 11,390.00 |
| Chowkidar | | 1 | 2,352.00 |
| Pay | | | 58,060.00 |
| Dearness allowance | | | 38,550.00 |
| House allowance | | | 11,280.00 |
| Conveyance allowance | | | 1,260.00 |
| Medical allowance | | | 4,680.00 |
| Special allowance | | | 1,920.00 |
| Lump-sum provision for Leave salary | | | 1,710.00 |
| P.F. Contribution | | | 3,540.00 |
| Total : 2 : | | | 1,21,000.00 |

3. Supplementary :

| | | |
|--|---|------------------|
| Litt. Assistant | 1 | 6,056.00 |
| Proof reader | 2 | 9,645.00 |
| Peon | 1 | 2,589.00 |
| Pay | | 18,290.00 |
| Dearness allowance | | 11,556.00 |
| House allowance | | 3,480.00 |
| Conveyance allowance | | 180.00 |
| Medical allowance | | 1,440.00 |
| Special allowance | | 660.00 |
| Lump-sum provision for leave salary | | 534.00 |
| P.F. Contribution | | 960.00 |
| Total : 3 : | | 37,100.00 |

4. Terminology :

| | | |
|--|---|------------------|
| Litt. Assistant | 1 | 6,090.00 |
| Pay | | 6,090.00 |
| Dearness allowance | | 3,636.00 |
| House allowance | | 960.00 |
| Conveyance allowance | | ... |
| Medical allowance | | 360.00 |
| Special allowance | | 180.00 |
| Lump sum provision for leave salary | | 568.00 |
| P.F. Contribution | | 606.00 |
| Total : 4 : | | 12,400.00 |

Contd...

| 1 | 2 | 3 |
|---|---|---|
|---|---|---|

5. Provision of Storage :

| | | |
|-----------------|---|-----------|
| Store Officer | 1 | 12,548.00 |
| Asstt. Cashier | 1 | 5,465.00 |
| Sales Assistant | 2 | 6,633.00 |
| Packing boy | 1 | 2,540.00 |
| Delivery boy | 1 | 2,540.00 |
| Chowkidar | 1 | 2,508.00 |
| Cash Collector | 1 | 3,160.00 |

| | |
|--|------------------|
| Pay | 35,394.00 |
| Dearness allowance | 23,763.00 |
| House allowance | 7,560.00 |
| Conveyance allowance | 1,440.00 |
| Medical allowance | 2,880.00 |
| Special allowance | 840.00 |
| Lump sum provision for leave salary | 1,547.00 |
| P.F. Contribution | 1,776.00 |
| Total : 5 : | 75,200.00 |

6. Text Book Printing Unit :

| | | |
|----------------------|---|----------|
| Machineman | 1 | 3,817.00 |
| Helper to Machineman | 1 | 2,513.00 |
| Jr. Compositor | 3 | 8,235.00 |
| Machineman (Gr.-II) | 1 | 2,640.00 |

| | |
|---|------------------|
| Pay | 17,205.00 |
| Dearness allowance | 13,855.00 |
| House allowance | 3,960.00 |
| Conveyance allowance | 1,080.00 |
| Medical allowance | 2,160.00 |
| Special allowance | 240.00 |
| Lump sum provision for leave salary | 500.00 |
| Remuneration to Contract Compositor | 20,000.00 |
| Total : 6 : | 59,000.00 |

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Annexure—D)
Schedule of Pensioners