

DPEP

STATE COMPONENT ANNUAL WORK PLAN  
1996 - 97

DEPARTMENT OF EDUCATION

GOVERNMENT OF ANDHRA PRADESH

HYDERABAD



AP-27

STATE COMPONENT ANNUAL WORK PLAN 1996-97

ABSTRACT

(Rs. lakhs)

SNO	COMPONENT	ANNUAL COST
1.	State Project Office	60.10
2.	State M.I.S.	19.88
3.	Mahila Samatha	20.00
4.	Environment Building	100.00
5.	Strengthening of SCERT	49.40
6.	Strengthening of SIET	40.08
7.	Development of MLL	23.02
8.	Support to other institutions	5.00
9.	Support to NGOs	5.00
10.	Text Books	129.00
11.	Workshops and Seminars	10.00
12.	Innovations	20.00
13.	Training of teachers, VECs Mahilas, SC, ST etc.,.	182.13
TOTAL		663.61



## 1. STATE PROJECT OFFICE

### ACTIVITIES PLANNED

#### I. Position of the staff in State Project Office.

##### (a) Administration:

Designation	No. of persons	Unit salary /month	Total salary /month
State Project Director (U.A.S. deputation)	1	14,000	14,000
Addl. Project Director (Scale of pay - 6150 - 9820)	1	12,500	12,500
Administrative Officer (Sp - 4400 - 8700)	1	10,600	10,600
Stenos (SP 2195 - 4560)	2	3,600	7,200
Jr. Asst. cum Typist (SP 1665 - 3200)	4	2,700	10,800
Drivers (SP 1535 - 2840)	3	2,500	7,500
Attender (SP 1375 - 2375)	8	2,200	17,600

##### b) Finance & Auditing

Finance and Account Officer (Sp - 4400 - 8700)	1	10,600	10,600
Auditors (2315-4880)	1	3,800	3,800
Jr. Accountants (SP 1665 - 3200)	2	2,700	5,400

##### c) Engineering

Executive Engineer (Civil) (SP-4400 - 8700)	1	10,600	10,600
Asst. Engineer (Civil) (SP 3640 - 7580)	1	6,000	6,000
Draftsman (SP 2525 - 5390)	1	4,100	4,100
Asst Architect (SP 2315-4800)	1	3,800	3,800

d) **Academic**

Education Officer (Girls Education) (SP 4400 - 8700)	1	10,600	10,600
Monitoring Office (Teacher Training) (SP 4400 - 8700)	1	10,600	10,600
Media and Documen- taion incharge (3640 - 7580 )	1	6,000	6,000
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	31		1,51,700 PM
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P.A = 18,20,400

II. Construction of Project Office in SCERT premises.

Schedule of activities :

SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1	Preperation of Designs for State Project Office	R&B Dept.	March/April 1996	-
2	Approval of Designs	Karyavargam	April 1996	-
3	Issue of sanction	Karyavargam	May 1996	-
4	Commencement of construction	R&B Dept.	May/June 1996 to December '96	10,00,000

III. Furniture and Equipment :

Tables	20	5000	1,50,000
Chairs	40	500	20,000
Sofa	4	8000	32,000
Meeting hall & conference hall			3,00,000
Almirah	30	3000	90,000
Racks	30	600	18,000
BlackBoards	6	6000	36,000
Lockers	16	500	8,000
Carpet	2	25,000	50,000
Reception			50,000
Partitions			50,000
			-----
			8,04,000
			-----

Equipment: -

1. Photocopier			1,50,000
2. Air Conditioners	3	0.45	1,35,000
3. Electronic Type-writer	1	0.45	45,000
4. Calculators	10	0.01	10,000
5. Duplicator	1	0.15	15,000
6. O.H.P	2	0.20	40,000
7. Fax	1	0.25	25,000
8. Intercom	1		1,00,000
9. Lamination binder Stencil writer	1	1.00	1,00,000
10. Telephone	5	0.08	40,000
			-----
			6,60,000
			-----

SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1.	Calling for Tenders	Karyavargam	April/May 1996	5,000
2.	Finalisation of Tenders	Karyavargam	May/June 1996	-
3.	Placing of orders	Karyavargam	Aug/Sep 1996	14,59,000

IV. Vehicles :

Vehicles - 3x3.00 = 9,00,000  
(1-car+1-van+1-jeep)

SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1.	Calling for Tenders	Karyavargam	April/May 1996	*
2.	Finalisation of Tenders	Karyavargam	May 1996	-
3.	Placing of orders	Karyavargam	May 1996	9,00,000

\* Tenders will be called along with Furniture.

V. Education material and Library books :

Books - 10,000  
Education material - 50,000

SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1.	Calling for quotations	O.S.D.	April/May 1996	-
2.	Finalisation	O.S.D.	May 1996	-
3.	Placing of orders	O.S.D.	May 1996	10,000

VI. Operation & Maintenance

Office Expenses	1,00,000
Telex	1,00,000
Maintenance of Equipment	
@ 10%	66,000
Travel	3,00,000
Documentation	2,00,000
	-----
	7,66,000
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## 2. STATE M.I.S.

### I. Position of staff :

Designation	number	Salary P.M.
i. System Analyst	1	Rs. 10,600 p.m
ii. Programmer Cum Training Officer	1	Rs. 5,000 p.m
iii. Data Entry Operators	3	Rs. 9,000 p.m
Total Salary p.a.		Rs.3,07,000

### II Furniture and Equipment :

items	Nos.
a. Computer Table	5
b. Computer Chair	10
c. Printing Table	2
d. Tables	4
e. Chairs	12
f. Almirah	5
g. Racks	6
h. Pedestal Fan	4
i. Fire Protection Equipment	2
Estimated cost	
Rs.1,00,000	

#### Equipment:

#### Hardware

1 Pentium Server with 4 PC/AT 486 Nodes 1.2 GB Hard Disk 32MB RAM Colour VGA Ethernet Cards Gist Card Key Board 101 Mouse One floppy Drive (5 1/4") One floppy Drive (3 1/2") One 150 MB CTD	Rs. 5,00,000
Laptop computers - 2 No.	Rs. 2,00,000
Printer 132 Column DOT MATRIX	Rs. 25,000
Laser Printer - 2 No.	Rs. 1,00,000
UPS/CVT 4 KV - 1 No.	Rs. 1,00,000
Modem - 1 No.	Rs. 10,000
Total (Equipment)	Rs. 9,35,000



Software

i) MS - Windows'95	Rs. 6,000
ii) MS-OFFICE	Rs. 25,000
iii) Oracle 7.1	Rs. 60,000
iv) Local language Software	Rs. 5,000
v) Anti Virus Software	Rs. 10,000

Total Rs. 1,06,000

Other equipment

i. Large Screen Projection System & Overhead Projection Unit Estimated cost (Equipment )	Rs. 2,30,000
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11,71,000

SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1.	Calling for Tenders	Karyavargam	April/May 1996	*
2.	Finalisation of Tenders	Karyavargam	May 1996	-
3.	Placing of orders	Karyavargam	May 1996	11,71,000

\* Tenders will be called along with Furniture.

III. Consumables:

- a) 60 Boxes of DS-HD (5 1/4")
- b) 60 Boxes of DS\_ - HD (3 1/2")
- c) 20 Cartridge tape (150 MB and above)
- d) 100 Reams of 132 Column Computer Paper
- e) 100 Reams of 80 Column Computer Paper
- f) Printer Ribbons
- g) Other Stationery /Binders /Stands etc.
- h) Toner

Estimated annual cost (Office Contingency) Rs. 1,00,000

IV. News papers and magazines Rs. 25,000

V. Civil works :

Civil works. (Internal works and partition etc..) Rs. 1,60,000

SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1	Internal works & partitions	R&B Dept.	Dec 1996	1,60,000

## VI. Training Programme :

S. N.	Category	Persons to be trained	Training Authority	Duration	Venue	Cost (Rs)	Schedule
1	Training on EMIS and PMIS.	System Analysts	Ed.CIL	3 Days	Ed.CIL	40,000	April 1996
2	Operation of Software	Programmers	Ed.CIL	3 Days	Ed.CIL	40,000	May 1996
3	Orientation on EMIS and PMIS	DPOs	State MIS with APTS	3 Days	SCERT	20,000	May 1996
4	Recurrent Training Programme	DPOs & Programmers	-do-	3 days	SCERT	25,000	May 1996
TOTAL						1,25,000	

### 3. MAHILA SAMATHA :

#### MANPOWER :

Community Development Organizers @ two per district on a stipend of Rs. 6,000 per month. Total Expenditure on stipend is Rs. 7.20 lakhs.

SNO	ACTIVITY	OBJECTIVE	AGENCY	SCHEDULE	VENUE	AMOUNT
1	Workshops for NGOs	Creating awareness among NGOs about importance of education of girls.	AP Mahila Samathta Society	First workshop : May 1996	Hyderabad	1,80,00
		Building environment for NGOs to play an active role in the achievement of UPE		Second workshop : July 1996	District	2,60,00
				Third workshop : Dec 1996	Mandal	8,40,00

#### 4. ENVIRONMENT BUILDING :

##### I. STATE LEVEL:

###### 1. Writers' Workshop:

i) No. of days	..... 5	
ii) No. of participants	..... 25	
iii) Remuneration to the participants @ Rs. 100/- each 5 x 25 x Rs. 100/-		12,500-00
iv) Working lunch and refreshments for 25 persons for 5 days @ Rs. 25/- each 5 x 25 x Rs. 25		3,125-00
v) T.A. (To & Fro charges) for participants 25 x Rs. 200/-		5,000-00
		-----
	Total:	20,625-00
		-----

###### 2. Production Camp:

i) No. of days	..... 10	
ii) No. of participants	..... 40	
iii) Remuneration to the participants @ Rs. 100/- each 10 x 40 x Rs. 100/-		40,000-00
iv) Working lunch & refreshment @ Rs. 25/- each 10 x 40 x Rs. 25/-		10,000-00
v) T.A. (To & Fro charges) for participants 40 x Rs. 200/-		8,000-00
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	Total	58,000-00
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##### II. DISTRICT LEVEL:

###### Training to KRPs

a. No. of days	..... 7	
b. No. of persons	..... 10	
c. Remuneration to K.R.Ps @ Rs. 75/- each 7 x 10 x 75/-		5,250-00
d. Working lunch & refreshments @ 25/- each 7 x 10 x 25/-		1,750-00
e. T.A. (To & Fro charges) for participants 10 x Rs. 50/-		500-00
		-----
	Total:	7,500-00
		-----

##### III. MANDAL LEVEL: Planned for 15 Artists (Suggested Artists 10 - 15 Nos)

1. Training to Artists		
a. No. of days	..... 7	
b. No. of persons	..... 15	
c. Remuneration to Artists @ Rs. 25/- each 7 x 15 x 25/-		2,625-00
d. Food expenditure (Residential camp) 7 x 15 x Rs. 25/-		2,625-00

e. Musical instruments	500-00
Dappu-1, Dolak-1 & Gangru Pai	
f. Uniform to Artists @ Rs. 300/- each 15 x Rs. 300/-	4,500-00
g. Public address system ( to be arranged locally)	
Total:	10,250-00
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2. Transporation:	
a. Hiring of vehicle ( Including Driver Bata)	Rs. 500-00 p.d
b. Fuel (including minor repair	Rs. 100-00 p.d
Total 'A'	600-00 p.d
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For 30 days (one month)	Total 'B' 18,000-00 p.d
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3. Remuneration to Artisits:	
Per day Rs. 25 x 15 x 30	Total 'C' Rs. 11,250-00
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Total A + B + C =	39,500-00
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IV. WARANGAL DISTRICT : 50 Mandals	
i) District Level	Rs. 7,500-00
ii) Mandal Level 50 Mandals x Rs. 39,500/-	Rs. 19,75,000-00
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Total Rs.	19,82,500-00
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V. KARIMNAGAR DISTRICT : 56 Mandals	
i) District Level	Rs. 7,500-00
ii) Mandal Level 56 Mandals x Rs. 39,500/-	Rs. 22,12,000-00
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Total Rs.	22,19,500-00
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VI. KURNOOL DISTRICT : 54 Mandals	
i) District Level	Rs. 7,500-00
ii) Mandal Level 54 Mandals x Rs. 39,500/-	Rs. 21,33,000-00
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Total Rs.	21,40,500-00
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VII. NELLORE DISTRICT : 46 Mandals	
i) District Level	Rs. 7,500-00
ii) Mandal Level 46 Mandals x Rs. 39,500/-	Rs. 18,17,000-00
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Total Rs.	18,24,500-00
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VIII. VIZIANAGARAM DISTRICT : 34 Mandals	
i) District Level	Rs. 7,500-00
ii) Mandal Level 34 Mandals x Rs. 39,500/-	Rs. 13,24,000-00
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Total Rs.	13,50,500-00
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## BUDGET ABSTRACT

1. State Level	.....	Rs.	78,625-
2. District Level			
i) Warangal	.....	Rs.	19,82,500-
ii) Karimngar	.....	Rs.	22,19,500-
iii) Kurnool	.....	Rs.	21,40,500-
iv) Nellore	.....	Rs.	18,24,500-
v) Vizianagaram	.....	Rs.	13,50,500-
			-----
		Rs.	95,96,125-
			-----

### SCHEDULE OF WORK :

SNO	LEVEL	SCHEDULE
1.	State level writers workshop	April 1996
2.	Production camp	May 1996
3.	District level training to KRPs	May 1996
4.	Mandal level training to artists	May, June & July 1996.

5. STRENGTHENING OF SCERT :

I Position of the staff

i). Dept. of Edn. Management & Planning

Professors	- 2
Lecturers	- 4

ii) Dept. of E.C.E.

Professor	- 2
Lecturers	- 4

iii) Dept. of Girls Education

Professor	- 1
Lecturer	- 2

iv) Dept. of Tribal Education

Professor	- 1
Lecturer	- 2

v) Dept. of Community participation in Primary Education.

Professor	- 1
Lecturer	- 2

vi) Support Staff

Data Entry Operator	- 1
Steno	- 1
Clerks	- 2
Driver	- 2
Attender	- 2

**Summary**

1). Professors - 7	10,600	74,200
SP 4400 - 8700)		
2). Lecturers - 14	6,000	84,000
(SP 3640 - 7580)		
3). Data Entry operator -1	3,800	3,800
(SP 2315 - 4880)		
4). Steno - 1	3,600	3,600
(SP 2195 - 4560)		
5). Clerk - 2	2,700	5,400
(SP 1665 - 3200)		
6). Drivers - 2	2,500	5,000
(SP 1535 - 2840)		
7). Attenders - 2	2,200	4,400
(SP 1375 - 2375)		
		-----
		Per month 1,80,400
		-----
		21,64,800 per annum.

II. Furniture

i). Tables	15	3,000	45,000
ii). Chairs	30	500	15,000
iii). Sofa	2	8,000	16,000
iv). Lecture Hall furniture		2,00,000	2,00,000
v). Almirahs	10	3,000	30,000
vi). Racks	10	550	5,500
vii). Library Shelves	20	1,000	20,000
viii). Hostel			1,68,500
Total			5,00,000

III. Education material : 1,50,000  
Procurement will be completed by June 1996.

IV. Vehicles :

Vehicles - 2 = 8,00,000

ACTIVITY

SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1	Calling for Tenders	D.S.E.	April/May 1996	*
2	Finalisation of Tenders	D.S.E.	May 1996	-
3	Placing of orders	D.S.E.	May 1996	8,00,000

\* Tenders will be called along with Furniture.

V. Books and Journals : Rs. 2,25,000.

VI. Civil works : Rs. 5,00,000.

ACTIVITY

SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1	Preperation of Designs for HOSTEL	R&B Dept.	March/April 1996	-
2	Approval of Designs	Government	April 1996	-
3	Issue of sanction	Government	May 1996	-
4	Commencement of construction	R&B Dept.	May/June 1996 to December '96	5,00,000



VII. Consultancy :

5 professors on honorarium basis of 10,000 per month.  
for ten months.

ACTIVITY

:-----: :  
: Selection of consultants : April 1996 :  
:-----: :

VIII. Training Programme :

Rs. 1,00,000

ACTIVITY

SNO	NAME OF THE DEPT.	NUMBER OF PERSONS	VENUE OF TRG.	DURATION	COST
1.	Department of Education Plag. & Management	3+3	NIEPA DELHI	10 days	30,000
2.	Department of E.C.E.	2	NCERT	10 days	10,000
3.	Department of community participation	3+3	NIEPA DELHI	10 days	30,000
4.	Department of tribal education.	2	NIEPA DELHI	10 days	10,000
5.	Department of women and girls education.	3	NIEPA /NCERT DELHI	10 days	15,000
6.	Department of integrated education	2	Mysore	10 days	5,000
				TOTAL	1,00,000

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6. S.I.E.T. :

I. Position of staff :

Salary component of two production teams for Video and two production teams for Audio Rs: 9,50,000

II. Support material : Rs. 70,000

User Manual which will be prepared by the staff.

III. Civil works :

ACTIVITY

SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1.	Preperation of Designs for State Project Office	R&B Dept.	March/April 1996	-
2.	Approval of Designs	Government	April 1996	-
3.	Issue of sanction	Government	May 1996	-
4.	Commencement of construction	R&B Dept.	May/June 1996 to December '96	10,00,000

IV. Training :

SNO	LEVEL	NUMBER OF PERSONS	VENUE OF TRG.	DURATION	COST
1.	State level	5	NCERT	4	3,80,000
2.	District level	60	District (DIET)	4	3,42,000
3.	TC centre level	250	TC centres	8	7,66,000
TOTAL					14,88,000

## 7. DEVELOPMENT OF MLL

### I. Position of staff :

1. Evaluation officer (Dy. Commr of the rank of Professor)	1
2. Asst. Evaluation Officer (Asst. Commr of the rank of lecturer)	1
3. Superintendent	1
4. Data Entry Operator	1
 Salaries	 2,52,000

### II. Civil works :

ACTIVITY				
SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1	Preperation of Designs in CGE Office	R&B Dept.	March/April 1996	-
2	Approval of Designs	Government	April 1996	-
3	Issue of sanction	Government	May 1996	-
4	Commencement of construction	R&B Dept.	May/June 1996 to December '96	5,00,000

### III. Vehicle :

One

ACTIVITY				
SNO	ACTIVITY	AUTHORITY	SCHEDULE	AMOUNT
1.	Calling for Tenders	D.S.E.	April/May 1996	-
2.	Finalisation of Tenders	D.S.E.	May 1996	-
3.	Placing of orders	D.S.E.	May 1996	3,00,000

Tenders will be called along with Furniture.

### IV. Furniture and Equipment :

items	Nos.
a. Computer Table	5
b. Computer Chair	10
c. Printing Table	2

d. Tables	4
e. Chairs	12
f. Almirah	5
g. Racks	6
h. Pedestal Fan	4
i. Fire Protection Equipment	2

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 Estimated cost                      Rs.1,00,000  
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Equipment:

Hardware

1 Pentium Server with	Rs. 5,00,000
4 PC/AT 486 Nodes	
1.2 GB Hard Disk	
32MB RAM	
Colour VGA	
Ethernet Cards	
Gist Card	
Key Board 101	
Mouse	
One floppy Drive (5 1/4")	
One floppy Drive (3 1/2")	
One 150 MB CTD	

Generator

Rs. 2,00,000

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 Rs. 8,00,000  
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V Training Programmes :

SNO	ACTIVITY	NUMBER OF PERSONS	VENUE OF TRG.	DURATION	COST	SCHEDULE
1	Workshop on MLL of classes 1-5	3	DELHI	10 days	15,000	May 1996
2	Training for district level personnel	100	Hyderbad	10 days	1,85,000	June 1996
3	Training of teachers	100	TC level	10 days	15,000	July 1996
4	Printing & supply of MLL based model question paper	-	-	-	1,00,000	Aug 1996
5	Preperation of progress cards	20	DIET	5 days	10,000	Aug 1996
6	Printing & supply of model progress cards	-	-	-	90,000	Aug 1996

8. SUPPORT TO OTHER INSTITUTIONS :

ACTIVITIES

Selection of Reasearch and training institutions : August 1996

Selection of topics for research : August 1996

Sanction of money to Research Organizations : September 1996

Total Grant @ 1 lakh/District. : Rs. 5,00,000 lakhs

## 9. SUPPORT TO NGOs

### ACTIVITIES :

Identification of NGOs of very high reputation	: April/May 1996
Selection of two or three in each district	: June 1996
Workshop for NGOs at the State level	: July 1996
Total Grant @ 1 lakh/District	: Rs. 5,00,000 lakhs.

## 10. TEXT BOOKS

### SCHEDULE FOR PREPERATION OF TEXT BOOKS

Description of item	No. of Workshops Seminars/Meetings	No. of Participants	Duration	Cost	Schedule
Forming curriculum and syllabus for classes I to V	2 workshops	25 including National and Int'l experts	3 Days	2,00,000 @ 1,00,000 per workshop	April/ May 1996
Identification of MLL's	2 workshops	50 including Nat'l and int'l experts	3 days	4,00,000 @ 2,00,000/ workshop	April/ May 1996
<b>PREPARATION OF TEXTBOOKS</b>					
Meeting of Editors, Text book Writers and artists	1 meeting	150 @ 10 persons per subject for 3 subjects & 5 classes including nat'l & int'l experts	3 days	6,00,000	June 1996
Workshop for designers & DTP experts	2 workshop	65 @ 2 each of des igners, DTP operators & 45 editors	3 days	2,50,000 Two workshops Total Rs.5.0 Lakhs	July 96
Training Programme for editors, writers, designers and DTP experts	Training	170	3 days	7,00,000 two training programmes Rs.14.0 Lakhs	Aug 1996
Workshop for writing of textbooks.	15 workshops @ one workshop per subject per class (3 subjects and 5 classes) of formal, NFE and Back to school.	170	15 days	35,00,000 Two training programme Rs.70.0 Lakhs	Sep 1996
Consultancy for editors, writers, designers and DTP experts	18,00,000 for			15 consultants @ Rs.10,000/- per month for	
DTP processing and film-making				Rs. 3,75,000	Oct 1996

1,29,00,000

## 11. WORKSHOPS AND SEMINARS

YEAR	Programme	Quarter I	Quarter II	Quarter III	Quarter IV
1st year	Seminar	Education planning and management for State DPEP planning group	workshop on alternative building technology	Education plg. & Mgmt for Dist. Plg. group.	Education plg. & Mgmt for MECs & VECs members
		Seminar on community participation in DPEP planning		Seminar on role of NGOs DWARCA, podupu-Lakshimi, etc., in DPEP.	



## 12 INNOVATIONS

Nenu Badiki Potha :  
@ 4 lakhs per  
district

Rs. 20,00,000

### 13. TRAINING FOR TEACHERS, VEC MEMBERS, ETC.,

S.No.	Name of the Trg. Programme	Venue and Number	No. of participants per district	Total participants	Unit cost (RS)	Total cost per prgm. (Rs)	Total cost (5 dist.) (Rs)	Schedule
<b>1. Teachers</b>								
A)	State level	SCERT (1)	15	75	1,85,150	-	1,85,150	April 1996
B)	District level	DIET (1)	50	400	25,800	2,06,400	10,32,000	May 1996
C)	Teachers Centre level	T.Cs (100)	25	6000	12,455	29,89,200	1,49,46,000	June, July Aug, Sep 1996
<b>2. Village Education Committee members</b>								
A)	State level	SCERT (1)	40	200	1,17,990	-	1,17,990	April 1996
B)	Teachers Centre level	T.Cs (20)	50	1000	2,710	54,200	2,71,000	May 1996
<b>3. Women</b>								
A)	State level	SCERT (1)	40	200	1,17,990	-	1,17,990	April 1996
B)	Teachers Centre level	T.Cs (10)	50	500	2,710	27,100	1,35,500	May 1996
<b>4. SC &amp; ST</b>								
A)	State level	SCERT (1)	40	200	1,17,990	-	1,17,990	April 1996
B)	Teachers Centre level	T.Cs (10)	50	500	2,710	27,100	1,35,500	May 1996
<b>5. Educational Planners and Administrators</b>								
		SCERT/ ASCI/ IOA/ NIRD/ OU/ ----- (5)	60 60 60 60 60 ----- 300	300	1,83,650	9,18,250	9,18,250	May 1996
<b>6. Alternate construction technology</b>								
		Nirmithi Kendras (3)	50	500	4,710	47,100	2,35,500	April 1996

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1,82,68,620