

PERSPECTIVE PLAN FOR DHALAI- DIST.
FOR THE YEAR 2002-2003 TO 2006-2007
UNDER SARVA SHIKSHA ABHIYAN.

NIEPA DC



D11967

LIBRARY & DOCUMENTATION CENTER

National Institute of Educational

Planning and Administration

17-B, Sector 14, Gurgaon

New Delhi - 122 002

DOC. No. D-11967

Date 03-09-2003

Preamble

Several interventions had been taken since Independence for the Universalization of Elementary Education both in terms quality and quantity. Yet, the objective of Universalization of Elementary Education was not realized. Perhaps, the basic regions may not be having concerted steps attempting the problem in a comprehensive way.

Therefore, a new intervention for the Universalization Of Elementary Education-viz. Sarvashiksha Abhiyan a programme with clear time frame for UEE, a response to the demand for quantity basis education and opportunity for promoting social justice is launched in the district.

Sarva Shiksha Abhiyan is to provide useful and relevant elementary education for all children in the age group of 6-14 years by 2010 A.D. There is also another goal to bridge social and gender gaps with the active participation of the community in the management of schools.

Objectives of Sarva Shiksha Abhiyan (SSA).

- ◆ All Children in School, Education Guarantee Centre, Alternative School, Back to School Camp by 2003.
- ◆ All children complete five year of primary schooling by - 2007
- ◆ All Children complete 8 years of schooling by 2000
- ◆ Focus on elementary education of satisfactory quality with emphasis on education for life.
- ◆ Bridge all gender and social category groups at primary stage by 2007.
- ◆ Bridge of gender and social category gaps at elementary stage by 2010.
- ◆ Universal Retention by 2010.

Coverage and period.

The SSA will cover the entire expanse of the country before March 2002 and the duration of the programme in every district will depend upon the District Elementary Education Plan (DEEP) prepared by it as per its specific needs. However the Upper limit for the programme period has been fixed as 10(ten) years i.e. upto 2010.

Structure for implementation of SSA

The Central and State Government will together implement SSA in partnership with local governments and the community. A National Sarva Shiksha Abhiyan Mission is being established with the Prime Minister as Chairman and the Union Education Minister as vice-chairman. For the State of Tripura a Society named "Sarva Shiksha Abhiyan Rajya Mission" with the Chief Minister as the chairman, Minister Education and Minister ST Welfare as vice chairmen and chief secretary, other senior secretaries of the state government as members and state project Director as secretary has been constituted

Sarva Shiksha Abhiyan (SSA) will not disturb existing structures in State and districts but would only try to bring convergence in all these efforts. Efforts would be made to ensure that there is functional decentralisation down to the school level in order to improve community participation. Besides rec-

1. Introduction:-

Following the decision, Govt. of India for launching SSA programme in the state, the five years perspective plan for the period w.e.f. 2002-03 to 2006-07 and Annual Work Plan & Budget for the year 2003-04 have been prepared for Dhalai Dist. on the basis of information collected through household, school mapping and micro planning survey during the Month of Nov.2001 and send to the Govt. of India for necessary approval, if so pleased.

An amount of Rs.147.06(in Lakhs) was sanctioned by the Govt. of India out of proposed amount 398.01(in Lakhs) in the Annual Plan 2002-03 which break up are given below:-

1. School and Teacher Grant	Rs.00.59
2. Teachers training	Rs.00.16
3. BRC/CRC	Rs.17.35
4. Research & Evaluation	Rs.05.29
5. Community Leaders training	Rs.00.35
6. Computer Education	Rs.30.00
7. Management Cost	Rs.08.00
8. Text Books	Rs.30.67
9. Maintenance	Rs.00.05
10. Construction (Pry.School)	Rs.25.00
11. Construction (U-Pry.School)	Rs.07.00
12. Construction BRC	Rs.06.00
13. Construction Toilet (Primary)	Rs.04.00
14. Construction Toilet (U-Primary)	Rs.02.00
15. Drinking Water (Primary)	Rs.03.00
16. Drinking Water (U-Primary)	Rs.01.50
	<hr/>
	Rs.147.06

The said amount will be implemented within the target date as per schedule in the next page.

Necessary steps are being taken for implementation of the SSA scheme in Dhalai Dist. as per schedule in below.

Sl.No	Items	Amount	target date for implementation of Fund.
1	2	3	4
1	School & Teacher Grant	Rs. 0.59	30-06-2003
2	Teachers' training	Rs. 5.25	30-06-2003
3	Text Book	Rs.30.67	30-06-2003
4	Construction for Toilet	Rs. 6.00	30-09-2003
5	Drinking Water	Rs. 4.50	30-09-2003
6	BRC / CRC	Rs.17.35	31-12-2003
7	BRC	Rs. 6.00	31-12-2003
8	Computer Edn.	Rs.30.00	31-12-2003
9	Community training	Rs. 0.45	31-12-2003
10.	Research & Evalution	Rs. 5.29	
11.	Maintanance	Rs. 0.05	31-03-2004
12.	Management cost	Rs. 8.00	31-03-2004
13.	Construction of Pry. & Upper Pry.	Rs.32.00	31-03-2004

2. DISTRICT PROFILE

Dhalai District came into existence w.e.f. 15th August, 1995. There are 4(four) Sub-Divisions manely Kamalpur, Ambassa, Gandacharra and Longthorai Valley. There are 5(five) Blocks Salema R.D.Block, Ambassa R.D.Block, Manu R.D.Block, Chawmanu R.D. Block and Dumburnagar R.D.Block. There are also 6 (six) Revenue Circles, 130 (One hundred thirty) Gaon Panchayats, 154 (One hundred fifty four) Revenue Villages and 1(One) Nagar Panchayat. There are 60,376 Householders. Total population of the Dhalai District is 3,07,417 out of which 1,48,937 is Female as per 2001 census. Dhalai is bounded by the Bangladesh in the North and West Tripura District in the , North Tripura Distric in the East and South Tripura and Bangladesh in the South. From the report of the Households survey conducted between the period from 18th to 26th Nov-2001 it is seen that there are 60376 Nos of Households out of which ST -30959, SC -10889. The Geographical area of the Districts about 60% of the district is covered by green forest.

3. District Administration :-

The three tier Panchyet bodies ,Zilla Parishad,Panchyet Samity, Gram Panchyet are functioning at the District, Block and Village level respectively. The Hon'ble Sabhadipati is the Head of the Zilla Parishad and Chairman is the head of Panchyet Samity. Teh Goan Sabha is headed by Pradhan. Number of the members of the Panchyet bodies varies one to another depending on size of area and population. District Magistrate & Collector is the Executive Officer of the Zilla Parishad while Block Development Officer acts as the Executive Officer of Panchyet Samity. In between District and Block levels there is another administrative structure called Sub-Division with Sub-Divisional Officer as its head.

4. DISTRICT EDUCATIONAL PROFILE

The Dhalai District Education Office was set up in the year 1995 for better administrative management of Education. The District consists of 2 (two) Education Block, Kamalpur and Chailengta covering the areas of 5 (five) Rural Development Blocks of the District. The District Office is headed by the District Education Officer. There is one Deputy Director of Education and other ministerial staff to assist the District Education Officer. The Post of the District Inspector of School, District Planning Officer and Assistant Engineer have not been created for the Dhalai District Office of Education till date. The Education Block Office is headed by the Inspector of Schools and the Circle office by the Deputy Inspector of Schools.

STATEMENT SHOWING SCHOOLING FACILITIES AVAILABLE IN PRIMARY SCHOOLS/ SECTIONS IN DHALAI DISTRICT (BLOCK-WISE)

Item of facilities available	No. of Primary Schools/Sections											
	Ambassa Block		Salema Block		Damburnagar Block		Manu Block		Chowmanu Block		Total	
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
1. Blackboard in all classes	30	53	56	70	12	57	42	74	34	28	174	282
2. Chalk & Duster available	64	19	100	26	29	40	64	82	29	33	286	170
3. Seating places of Children	30	53	61	65	12	57	43	73	26	36	172	284
4. Science & Math Kits	36	47	77	49	14	55	42	74	16	46	185	271
5. Teachers' Chair	37	46	80	46	20	49	44	72	26	36	207	249
6. Table	35	48	72	54	15	54	44	72	30	32	196	260
7. Almirah	48	35	93	33	24	45	62	54	15	47	242	124
8. Drinking	12	71	64	62	21	48	24	92	13	49	134	322
9. Toilets for Girls	03	80	13	113	02	67	12	104	-	62	030	426
10. Toilets for Boys	10	73	36	90	04	65	11	105	-	62	61	395
11. Play-ground	33	50	79	47	38	41	30	086	22	40	192	264
12. Electricity	06	77	12	114	04	65	08	108	-	62	30	426
Grand Total :-	244	652	743	769	185	643	426	966	211	533	1909	3563

STATEMENT SHOWING SCHOOLING FACILITIES AVAILABLE IN UPPER PRIMARY SCHOOLS/SECTIONS IN DHALAI DISTRICT (BLOCK-WISE)

Item of facilities available	No. of Upper Primary Schools/Sections											
	Ambassa Block		Salema Block		Damburnagar Block		Manu Block		Chowmanu Block		Total	
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
1. Blackboard in all classes	12	05	31	16	05	05	12	15	03	02	63	43
2. Chalk & Duster available	17	-	45	02	07	03	21	06	03	02	93	13
3. Seating places of Children	12	05	30	17	03	07	18	09	03	02	66	40
4. Science & Math Kits	13	04	33	14	03	07	17	10	03	02	69	37
5. Teachers' Chair	12	05	35	12	06	04	19	08	05	-	77	29
6. Table	11	06	36	11	04	06	16	11	05	-	72	34
7. Almirah	14	03	40	07	04	06	23	04	03	02	84	22
8. Drinking	07	10	31	16	06	04	13	14	02	03	59	47
9. Toilets for Girls	02	15	08	36	02	08	03	24	02	03	17	89
10. Toilets for Boys	06	11	23	24	04	06	09	18	02	03	44	62
11. Play-ground	13	04	37	10	05	05	19	08	03	02	77	29
12. Electricity	06	11	11	36	02	08	04	23	01	04	24	82
Grand Total :-	125	079	360	204	051	069	174	150	035	025	745	527

LITERACY SCENARIO OF DHALAI DISTRICT

All	:-	61.56
Male	:-	70.90
Female	:-	51.57

* (As per 2001, Census)

5. TOPOGRAPHY

Tripura is mostly a hilly state, there are lofty hills, small mountains. There are 6(six) major hills ranges in the state, part of **ATARAMURA** and **LONGTHARAI** fall within the Dhalai District. Dhalai District is also a land of countless small rivulets, streams and rivers. This rivulets and rivers carry the rain water of the state to our neighbouring country Bangladesh. The Manu and Dhalai are the major river of the District and Raima & Sarma rivers jointly created the GUMTI, the longest river of the state.

6. SOCIO ECONOMIC AND CULTURAL CHARACTERISTICS

The Dhalai District is inhabited by people of different languages, religion and culture, Majority of the people are bengali speaking, others belong to tribes of different dialects. They are Tripurians, Halame, Hrankhal, Garos, Reangs, Besides, Manipuri speaking people also live in certain areas of the District. Manipuri Muslim is another social group in the District. Majority people of the District are Hindu. There are some followers of Christianity among the tribal people.

7. EDUCATIONAL FACILITIES AT ALL LEVELS

There is one Degree Collage in the District. DIET has been sanctioned for Dhalai District. The Civil work of the DIET will be started within short period with the sanctioned money by the Government of India. There is one 200-seated residential school for ST children located at Sytyaram Choudhury Para near Ambassa. Another 200 seated residential school is going to be opened at Jaharnagar of Ambassa Sub-Division under Centrally-sponsored scheme. Number of schools having facilities of Elementary Education is indicated below including recognised aided and Unaided schools.

BLOCK-WISE NO. OF EXISTING SCHOOLS / COLLEGE

Name of Block	Primary	Upper Primary	High	Higher Secondary	College	Total
Ambassa	68	8	7	2	-	85
Salema	95	21	14	11	1	142
Dumburnagar	56	6	3	1	-	66
Manu	70	12	9	4	-	102
Chawmanu	85	3	2	1	-	91
Total :-	380	51	35	19	1	496

*Including Town Area also.

8. ENROLMENT

Total gross enrolment ratio at Primary stage is around 126 and the net enrolment ratio is around 63. Most parts of the District is (60%) covered with Forest and Hills. The tribal habitations are located in the difficult and hilly areas. Participation of tribal children in the Elementary Education is very low due to poverty and lack of awareness.

NO. OF TEACHER'S IN POSITION

Name of Block	Primary			Upper Primary		
	Male	Female	Total	Male	Female	Total
Ambassa	329	79	408	80	17	97
Salema	531	184	715	180	30	210
Dumburnagar	187	16	203	91	11	102
Manu	282	87	369	90	23	113
Chawmanu	109	04	113	12	-	12
Total :-	1438	270	1808	453	81	534

Management-wise Teachers in position in Primary Schools/Sections in Dhalai District

Area	Management	No. of Teachers in Position		
		Male	Female	Total
Rural	1. Government	0793	0263	1061
	2. L. B. (ADC)	0517	0083	0600
	3. Govt. Aided	0001	0000	0001
	4. Pvt. Un-aided	0011	0016	0027
	Total :-	1322	0367	1689
Urban	1. Government	0013	0019	0032
	2. L. B. (ADC)	-	-	-
	3. Govt. Aided	-	-	-
	4. Pvt. Un-aided	0008	0005	0013
	Total :-	0021	0024	0045
Grand Total :-		1343	00391	1734

Management-wise Teachers in position in Upper Primary Schools/Sections in Dhalai District

Area	Management	No. of Teachers in Position		
		Male	Female	Total
Rural	1. Government	0500	0084	0584
	2. L. B. (ADC)	-	-	-
	3. Govt. Aided	0008	0001	0009
	4. Pvt. Un-aided	0019	0007	0026
	Total :-	0527	0092	0619
Urban	1. Government	0023	0005	0028
	2. L. B. (ADC)	-	-	-
	3. Govt. Aided	-	-	-
	4. Pvt. Un-aided	-	-	-
	Total :-	0023	0005	0028
Grand Total :-		0550	0097	0647

CHAPTER - II

9. PRE-PROJECT ACTIVITIES

Householder survey and School Survey were Conducted in the District between a period from 18th to 26th Nov, 2001 Covering all the household and School of the District. 669 Nos. School teacher were engaged for the said survey. The following Pre-project activities have been Completed.

1. VEC constituted in 130 nos of Gaon Panchayet of Dhalai District.
2. MTA formed in 485 Nos School under Dhalai District.
3. Block Level Education Committees have been formed for five nos. Block of Dhalai District.
4. B.R.P's & C.R.P's have been selected for all Block and Sub-Block of Dhalai District.
5. Requirement of New primary, Upper primary schools and Alternative Education Centre have been assessed through Micro-Planning and School-mapping at habitation level undertaken during 26-04-2002 to 09-05-2002.

9.1. Achievement level Survey of class VI Student was Conducted in the 40 selected schools of Dhalai District with the Test materials supplied by NCERT & SCERT. The findings of the survey will be made available to the District office within a short period. Campaign programme has been organised in different places throughout the district to Sensitise different sections of people about SSA Scheme.

Training Programmes were organised at District Block, village, School level to build up capacities of members of Panchyet bodies, VEC, MTA, NGO'S.

9.2. 10 teachers were identified in each Block of the district for carrying out micro-planning and school mapping. They participated in the training programme on micro-planning and school mapping organised by the Education District Office at Chandraipara Higher Secondary School, Ambassa on the 26th April, 2002. They undertook extensive tour in their respective village/habitation area allotted to them, held meeting and mobilised the local people with the help of member of VEC, MTA, NGO and Panchayat bodies to develop village level plans.

Some important findings that have emerged from the survey are furnished in the following tables :

OCCUPATION-WISE NUMBER OF HEADS OF HOUSEHOLDS IN THE DISTRICT

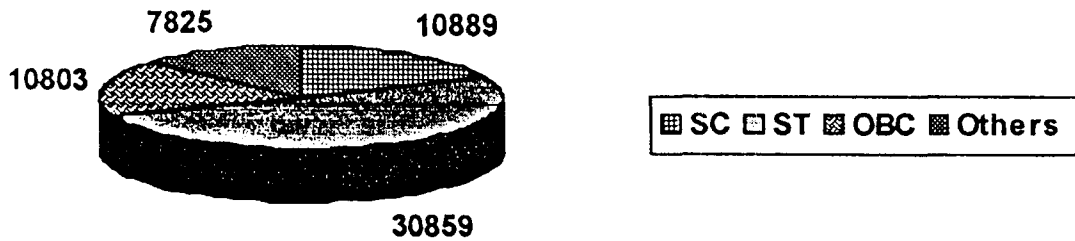
Sl. No.	Occupation of Heads of Households	No. of Households					
		Ambassa Block	Salema Block	Manu Block	Chowmanu Block	Damburnagar Block	Total
1.	0-BPL Family	4113	8576	5966	2953	4805	26413
2.	1-Daily Wages Worker	2718	5431	2076	0623	0974	11822
3.	2-Farmer	1953	4097	2030	0894	1175	10149
4.	3-Family Occupation	0298	0701	0318	0057	0077	01451
5.	4-Own Business	0984	1592	1042	0073	0257	03948
6.	5-Regular Salaried Employment	1268	3088	1375	0261	0601	06593
	Total :-	11334	23485	12807	04861	07889	60376

From the table it is seen that large numbers of families are living below poverty line (BPL) in the District. Salema Block has the highest BPL population. The table also shows No. of Government employee is Comparatively higher in Salema Block and majorities are farmers and labourers.

CASTE DISTRIBUTION-WISE NUMBER OF HOUSEHOLDS IN THE DISTRICT

Sl. No.	Caste Distribution	No. of Households					Total
		Ambassa Block	Salema Block	Damburnagar Block	Manu Block	Chowmanu Block	
1	SC	1217	7344	0962	1277	0089	10889
2	ST	6497	5595	6217	8285	4265	30859
3	OBC	1622	6940	0468	1676	0097	10803
4	Others	1998	3606	0242	1569	0410	07825
	Total :-	11334	23485	7889	12807	4861	60376

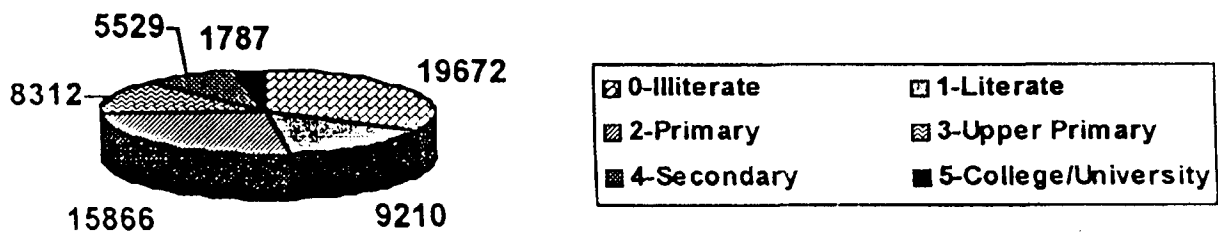
From the table it appears that large numbers of ST household is in the Manu Block & SC in the Salema Block, OBC in the Salema Block.



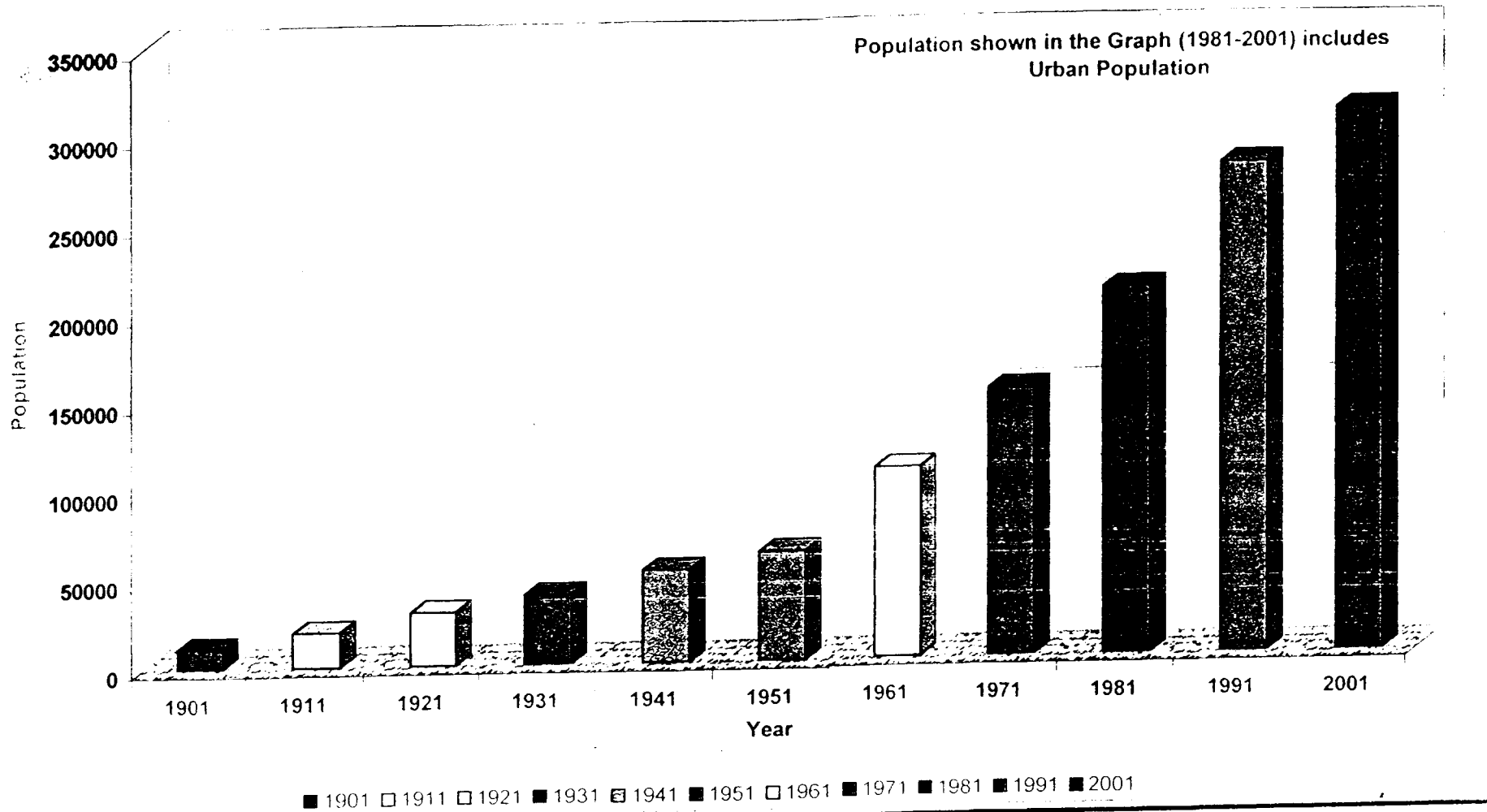
EDUCATIONAL LEVEL-WISE NUMBER OF HEADS OF HOUSEHOLDS IN THE DISTRICT

Sl. No.	Educational Level of Heads of Households	No. of Households					Total
		Ambassa Block	Salema Block	Manu Block	Chowmanu Block	Damburnagar Block	
1	0-Illiterate	3985	5250	4044	2346	4047	19672
2	1-Literate	1791	4020	1399	0497	1503	09210
3	2-Primary	2430	6612	4141	1445	1238	15866
4	3-Upper Primary	1584	3819	1970	0278	0661	08312
5	4-Secondary	1225	2611	1050	0242	0401	05529
6	5-College/University	0319	1173	0203	0053	0039	01787
	Total :-	11334	23485	12807	04861	07889	60376

From the above table it appears that large number of illiterate heads of household is in Damburnagar Block and Literate heads of household is in Salema Block.



Population of Bhilai District (1901-2001)



Literacy Rates by Sex – State, District, Block (2001 Census)

State/District/ Block	Literacy Rate		
	Persons	Male	Female
Tripura	73.66	81.47	65.41
Dhalai District	61.56	70.90	51.57
Salema	72.00	79.54	64.17
Manu	61.20	72.52	48.91
Ambassa	63.03	72.67	52.81
Chawmanu	37.42	47.84	25.55
Dumburnagar	41.58	53.30	28.62

Position of Children in the Age Group of 06-14 in Dhalai District

Sl. No.	Category of Students	Nos.
1.	Total Number of Boys	36105
2.	Total Number of Girl's	32,468
3.	Total Number of Children	68,573
4.	Total Number of Boys attending School	28,922
5.	Total Number of Girls attending School	24,766
6.	Total Number of Children attending School	53,688
7.	Total Number of Boys(Dropped out)	2,818
8.	Total Number of Girls(Dropped out)	2,759
9.	Total Number of Children Dropped out.	5,577
10.	Total Number of Boys never gone to School.	4,365
11.	Total Number of Girls never gone to School	4,943
12.	Total Number of Children never gone to the School.	9,308

BLOCK-WISE NO. OF DROPPED-OUT AND NEVER GONE TO SCHOOL CHILDREN (06-14 AGE-GROUP)

Name of Block	Dropped-out			Never gone to School		
	Boys	Girls	Total	Boys	Girls	Total
Ambassa	420	464	884	984	1042	2026
Salema	714	708	1422	731	682	1413
Dumburnagar	583	588	1171	1359	1575	2934
Manu	584	604	1188	796	1085	1881
Chawmanu	517	395	912	495	559	1054
Total :-	2818	2759	5577	4365	4943	9308

Dropped-out	:-	8.13%
Never gone to School	:-	13.57%

It is observed that no. of children in the age group of 6-14 years are 68,573 in the District as per survey report out of which 5577 Nos. are dropped out i.e. 8.13% and 9308 are never gone to School i.e. 13.57%. It is also observed that 1,350 number of Children could not attend School due to Non-availability of Schooling Facility i.e. 1.97%.

Now it has become the responsibility of the Government to provide schooling facilities to the above mentioned Children alongwith the children in the age group 0-6 as shown in the Table below

POPULATION AND CHILD POPULATION IN THE AGE GROUP 0-6 & 6-14 OF DHALAI DISTRICT BLOCK-WISE

Sl. No.	Name of Block	Population			Child Population in the age group 0-6			Child Population in the age group 6-14		
		Person	Male	Female	Person	Male	Female	Person	Male	Female
	DISTRICT									
	Dhalai District	307417	158480	148937	46912	23811	23101	68573	36105	32468
	BLOCK									
1.	Ambassa	56572	28573	27999	7990	3967	4023	12647	6665	5982
2.	Salema	114753	58642	56111	15939	8161	7778	23963	12388	11575
3.	Dumburnagar	41917	21860	20057	7704	3901	3803	10502	5640	4862
4.	Manu	69842	36280	35562	11087	5696	5391	15412	8034	7378
5.	Chawmanu	24333	12840	11493	4192	2119	2073	6049	3378	2671

TEACHER'S IN POSITION (TRAINED & UNTRAINED)

Name of Block	Total		Un-trained		Trained	
	Male	Female	Male	Female	Male	Female
Ambassa	411	99	307	72	104	27
Salema	944	234	575	166	369	68
Dumburnagar	296	24	276	23	20	01
Manu	558	124	460	113	98	11
Chawmanu	133	04	96	03	37	01
Total :-	2342	485	1714	377	628	108

CHAPTER - III

10. INTERVENTIONS UNDER SSA

10.1 Enrolment :-

Enrolment of Girls Children in general and specially girls children belonging to ST, SC and Other Backward Communities is very low in the District. In order to improve enrolment ratio of girls children of the district special drive for enrolment of un-enrolled and dropped out girls in the age group 6-14 would be emphasised with great importance. Attempt will be made to create more awareness among the women, ST, SC, OBC parents and to sensitise the community as a whole about gender disparity. Special arrangement will be made to encourage the girl children to participate in Elementary Education and residential school for ST, SC, Girls will be opened in the District

The school less habitations which fulfill the criteria as per existing State Govt. norms will be provided Primary School under SSA in phased manner. In habitations which are located in hilly & remote areas, EGS Centre will be setup to ensure participation of all children who could not be enrolled so far due to lack of schooling facilities.

10.2 Retention :-

The existing incentive programme like Dress Grant, Attendance Grant, Pre-matric Scholarship, NPNSPE, etc. will be effectively utilised to improve attendance of all children in the School. With the active co-operation and support of the MTA, VEC & local parents, problems like absentism of teachers, shortage of teaching staff, lack of school building and TLE will be removed for proper functioning of each school. The atmosphere of school will be made attractive to the children by organising various games and sports, cultural activities to make their learning experience happy and joyful. Existing evaluation system at the elementary stage will be reformed to remove element of chances and anxiety from the mind of the children.

Annual target will be set each year to achieve 100% retention within fixed time frame, coaching classes, remedial classes will be arranged for providing support to the weak and slow learners.

10.3 Quality Improvement :-

At present there is huge backlog of untrained teacher in the state as well as in the Dhalai District. In order to reduce the backlog the State Govt. has taken certain steps like introduction of teachers training programme through distance mode. The Tripura University and IGNOU are currently conducting in-service teachers training course for the untrained teacher. Besides, in-service training programme, orientation programme are organised by SCERT & DIET, West Tripura from time to time. More training programme will be organised under the programme SSA to upgrade the skill and competency of the existing teachers with the fund sanctioned by GOI, in the last Annual Plan. The pedagogical inputs are of paramount importance in improving the achievement level of the students.

8. Teaching Learning Materials :-

There are 50 Primary and 18 Upper Primary Schools uncovered by OBB. Teaching learning process cannot take place in meaningful way without use of Teaching learning material, TLE may be supplied to all the uncovered Primary and Upper Primary Schools on priority basis.

9. Disabled Childrens :-

The Disabled children are considered as the most disadvantaged group. Like other children they should have equal opportunity for Elementary Education. Total 500 Nos. disabled Children have been identified in the District in the age group of 6-14 years. They will be provided assistance @ Rs. 1200/- per year during the current financial year.

10. Training of Community Leaders :-

There are 130 Nos. Gaon Panchayet in the District and Village Education Committee have been formed in all the Gaon Panchayet. Each member of the VEC will be given training for 2 days with the provision of Rs. 30/- per head per day earmarked for this purpose. The BRP will organise this training programme at Block level in different phases. The state level Resource Person of SCERT & DIET will also attend the programme as Resource Person.

11. Training for Teachers :-

Training Programme for Untrained as well as for other existing teachers will be organised at different venues in the District in phased manner. Duration of the training is fixed for 10 days for each batch consisting of 100 teachers. 1,714 Nos. teachers of existing school will be provided training during current financial year.

12. All BRC's & CRC's will be made functional w.e.f. January 2004. There are 5 Nos. BRC 40 Nos. CRC in the District Fund for contingency, TA & meeting allowance, furnitures should be provided to all BRC & CRC during this current financial year. Construction work of 3 Nos. BRC 15 Nos. CRC will be taken up. The office of BRC & CRC will be housed in the rented building or existing Government building where ever available.

13. EGS Centre :-

There are 473 Nos. un-served habitations under Ambassa, Salema, Dumburnagar, Manu & Chawmanu block & 473 Nos. EGS Centre shall have to open in these habitations for the purpose of providing educational management / facilities.

6. Maintenance of School Building :-

Most of the existing School buildings in the District are in bad shape due to want of repair over a long period. The State Govt. are not in a position to take up maintenance work of a large number of School building under the Education Department because of financial constraint. During the rainy season it become very difficult to take class as water pass through the holes of damaged roofs and broken door and window. Funds for maintenance work @ 5000/- per School have been proposed for 481 Nos. Schools of Dhalai district during 2003-2004.

7. Toilet's Facility :-

200 Nos. Schools of District are running without Toilets facilities. Due to non-existence of toilet facilities, the attendance of girls children is found to be poor in many toiletless schools. In order to overcome this problems it is proposed that toilets facilities may be provided for 30 Nos. Schools during the fianacial year 2003-2004.

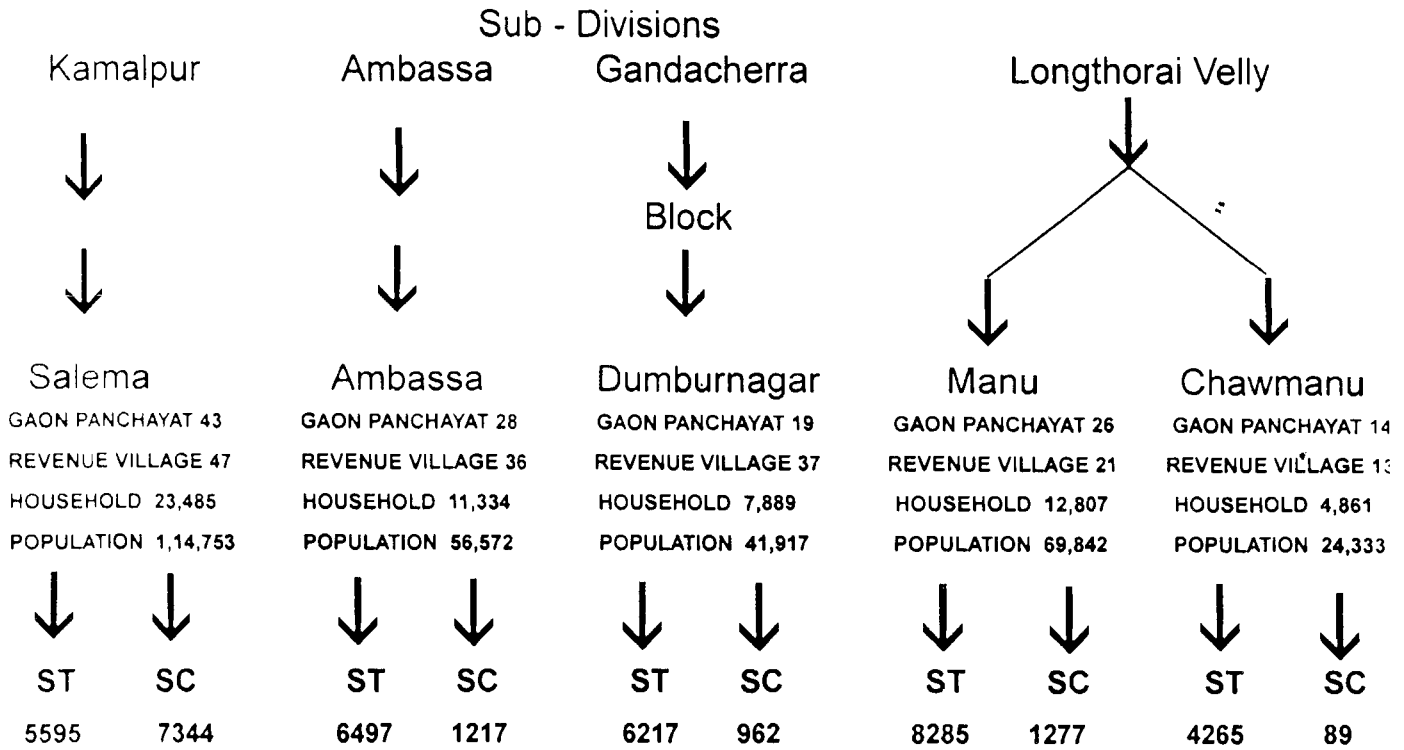
BLOCK-WISE NUMBER OF EGS CENTRES.

SL. NO.	Name of Block	Total No. of Centres	EGS Centres to be run		Name of NGO
			State Govt.	NGO	
1.	2.	3.	4.	5.	6.
<u>DHALAI DISTRICT</u>					
1.	Ambassa	80	47	33	ARK-Science & Social Organisation, Ambassa.
2.	Selena	80	80	-	-
3.	Dumburnagar	183	183	-	-
4.	Manu	80	60	20	St. Vincent's Welfare Society, Nepal Tilla.
5.	Chowmanu	50	50	-	-
		473	420	53	

Following the decision of the Hon'ble Supreme Court of India to supply Cooked Meals(Khichuri) to all Children of the Govt. and Govt. aided Primary Schools including the Govt. aided Madrassas as well as the Primary sections attached to S.B./High/ H.S.Schools under the Mid-day Meal programme has been started w.e.f. 01-04-2003 in Dhalai-District at the following rates per student per day :-

Sl.No.	Commodity	Quantity	Cost
01.	Rice	100 Gms.	Free.
02.	Dal	25 Gms.	Rs. 0.75
03.	Vegetable, Fuel, Oil etc		Rs. 0.30
04.	Overhead charges for carry- ing rice per child per day.		Rs. 0.05
05.	Wages for cook per child per day.		Rs. 0.10
Total :-			Rs. 1.20

DHALAI DISTRICT



* INCLUDES TOWN AREA ALSO.

CALCULATION OF PAY & ALLOWANCES OF TEACHER (STATE NORM - 2003-2004)

SL.No.	CATEGORY OF TEACHER	SCALE OF PAY	BASIC PAY	DA *	CA	MA	HRA **	TOTAL
01	Primary	3300-7100/-	3300.00	1254	100	100	330.00	5084
02	Upper primary	4200-8650/-	4200.00	1596	100	100	420.00	6416

* Present Rate of DA 38%

**Present Rate of HRA 10% subject to maximum Rs. 600.00

Pay & Allowances of Teachers as shown above is Per month per teacher.

**Proposed upgradation of EGS Centre to regular, Pry-School
Under Dumburnagar Block (Para-wise information.)**

SL. No.	Name of the village/ Hamlet.	Total Population			No. of Children not going to School in the age group of 6-14.			Distance from nearest Govt./ Pvt.School.	Name of Revenue Village/G.P.
		Male	Female	Total	Boys	Girls	Total		
1	2	3	4	5	6	7	8	9	10
1	Priti bhushan Para	161	139	300	39	37	75	3.00 K.M.	Twichakma.
2	Purba Puta Chara	179	171	350	39	61	100	5.00 K.M.	PurbaPutaChara
3	Manna Kr.R.P.	152	150	302	35	40	75	1.05 K.M	-Do-
4	Wansa Para.	311	308	619	46	50	96	1.00 K.M.	PurbaKalyanSing.
5	Debnath Para.	361	358	719	06	09	15	1.00 K.M.	Sarma.
6	Kachuchari Mog Para.	450	445	895	41	34	75	3.00 K.M.	-Do-
7	KirtiBushan Para.	153	150	303	20	30	50	7.00 K.M.	Kamalashram.
8	Hari Pur.	1512	1488	3000	35	27	62	2.00 K.M.	Pasc.GandaChara
9	Durga Pur.	765	761	1526	23	37	60	1.00 K.M.	-Do-
10	60 Card.	1099	1091	2190	18	09	27	1.05 K.M.	-Do-
11	Ramnagar Bazer.	181	177	358	16	23	39	1.00 K.M.	Ramnagar.
12	Jgibakarta Para	153	151	304	04	09	13	2.00 K.M.	-Do-
13	Ghirachandra Para.	229	226	355	07	39	46	2.00 K.M.	Sipa Sing.
14	Maniram Para.	213	220	433	12	10	22	1.00 K.M.	Birchandra Nagar
15	Manuranjan Das Para.	431	428	859	11	12	23	2.00 K.M.	Bolong Basha.
16	RamluchanKarbariPara	474	466	940	43	34	77	3.00 K.M.	Rani Pukur.
17	Sadhanlasker Para.	196	190	386	09	07	16	1.00 K.M.	Twichakma.
18	Gash Bagan.	311	302	613	06	10	16	1.00 K.M.	Laxmi Pur.
19	Haludh Jhari.	188	187	375	15	18	33	2.00 K.M.	-Do-
20	Haricharan Para.	170	602	332	10	20	30	2.00 K.M.	Purba Raima.
21	Natun Dalapati Para.	307	302	609	13	26	39	1.00 K.M.	Dalapati.
22	Puran Dhalapati Para.	214	211	425	14	12	26	1.00 K.M.	-D0-
23	Thararai Para.	162	152	314	15	17	32	1.00 K.M.	Purba Kalajari.
24	Puspadhan R.P.	227	221	448	41	43	84	1.00 K.M.	Bhoyalkhali.

Salema R.D. Block.

1	2	3	4	5	6	7	8	9	10
1.	Muslim Para.	380	319	699	06	05	11	3.00 K.M.	Mohan Pur.
2	Chulubari.	880	804	1684	17	17	34	2.00 K.M.	Chulubari.
3	Sabdaker Para.	230	221	421	08	13	21	2.00 K.M.	Harerkhola.
4	Paschima Para.	270	306	576	04	07	11	2.00 K.M.	Harerkhola.
5	Das Para.	670	603	1273	09	08	17	2.00 K.M.	Harerkhola.
6	EastKuchainala.	401	490	891	09	02	11	2.00 K.M.	Kuchainala R.V.
7	Nagbanshi	152	148	300	15	11	26	2.00 K.M.	Kuchainala R.V.
8	Kanda Para.	212	189	401	17	28	45	2.00 K.M.	Mayachari R.V.
9	Homeless Colony.	180	183	363	29	38	67	2.00 K.M.	Maiya Chari R.V.
10	Ganga Nagar.	592	552	1144	14	12	26	2.05 K.M.	Ganganagar R.V.
11	Nimnna Baligoan.	990	807	1727	14	15	29	1.05 K.M.	Ganganagar R.V.
12	Putiya Chara.	162	191	353	10	07	17	2.00 K.M.	Noagoan R.V.
13.	Singhaghar Colony.	380	304	684	04	09	13	2.00 K.M.	Chankap R.V.
14	Sonarai Para.	270	263	533	14	20	34	2.00 K.M.	Setrai R.V.
15	Kalachari NO-2	720	694	1414	10	09	19	2.00 K.M.	Kalachari R.V.
16	Ashapura R.P.	208	121	329	28	25	53	2.00 K.M.	Ashapura R.P/R.V.
17	Dubichara.	380	409	789	25	39	64	2.00 K.M.	Ashapura R.P/R.V.
18	Kaimai Chara.	459	470	929	33	37	70	2.00 K.M.	Duraichara R.V.
19	Manik Bhandar.	940	907	1847	05	06	11	2.00 K.M.	Manikbhandar R.V.
20	Halam Para.	345	350	695	22	29	51	1.05 K.M.	Kachuchara R.V.
21	South Panboa.	338	390	778	12	09	21	2.05 K.M.	Panboa R.V.
22	West Panboa.	169	205	374	40	26	66	2.00 K.M.	Panboa R.V.
23	Madhumangal Para.	401	373	774	14	10	24	2.00 K.M.	Panboa R.V.
24	East Tilla.	318	305	623	27	47	74	2.00 K.M.	Mahabir R.V.
25	Madhan Pore.	201	173	374	08	15	23	2.00 K.M.	Mahabir R.V.

Salema R.D. Block.

1	2	3	4	5	6	7	8	9	10
26	Office Tilla.	240	205	445	11	20	31	3.00 K.M.	Mahabir R.V.
27	Parsuram Para.	189	180	369	24	13	37	2.00 K.M.	Maharani R.V.
28	Sarat C.P.	224	230	454	21	15	36	2.00 K.M.	Maharani R.V.
29	Bichitra C.P.	192	202	394	29	24	63	2.00 K.M.	Maharani R.V.
30	Nakashi Para.	300	226	526	10	11	21	2.00 K.M.	Nakful R.V.
31	East Lambu Chara.	182	194	376	27	08	35	2.05 K.M.	Lambuchara R.V.
32	West Lambu Chara.	162	138	300	30	29	59	2.00 K.M.	Lambuchara R.V.
33	Bidhyamohan Para.	200	199	399	06	09	15	2.00 K.M.	Lambuchara R.V.
34	West Halahali.	480	456	936	12	16	28	2.05 K.M.	Halahali R.V.
35	North Halahali.	503	470	973	12	08	20	2.00 K.M.	Halahali R.V.
36	Krishna Nagar.	600	501	1101	04	06	10	2.00 K.M.	Halahali R.V.
37	Bhatkhowari.	702	657	1369	10	01	11	2.00 K.M.	East Dalu Chara.
38	NO-14 Card Para.	160	191	391	04	06	10	2.00 K.M.	Machuria R.V.
39	East Mandi	200	205	505	07	05	12	2.00 K.M.	Mandir Hour R.V.
40	Twaisa Katar.	230	202	432	10	15	25	2.00 K.M.	Mandir Hour R.V.
41	Kartikrai C.P.	184	200	384	11	16	27	2.00 K.M.	Mandhir Hour R.V.
42	North Singinala.	402	315	717	10	08	18	2.00 K.M.	Salema R.V.
43	Salema Bazer Area.	690	605	1295	10	08	18	2.00 K.M.	Salema R.V.
44	Tarani D.B. Para.	198	175	373	25	10	35	2.00 K.M.	Salema R.V.
45	Khashiya Colony.	202	220	422	27	20	47	2.00 K.M.	West Daluchara.
46	Raisin C:Para.	200	165	365	24	35	59	2.00 K.M.	West Daluchara.
47	Sonacharan C. Para.	270	205	475	27	29	56	2.00 K.M.	West Daluchara.
48	South Avanga.	163	160	323	06	05	11	1.05 K.M.	Avanga R.V.
49	Latia Bill.	400	341	741	12	04	16	2.00 K.M.	Avanga R.V.

Chowmanu Block.

1	2	3	4	5	6	7	8	9	10
1	Akshaymani K.P.	159	221	370	13	16	29	1.05 K.M.	M.C.R.F.
2	Nilachandra Para.	201	153	354	16	17	33	2.00 K.M.	-Do-
3	Laldinga Bari.	276	62	338	11	18	29	2.00 K.M.	-Do-
4	Hijirai Chow. Para.	702	517	1219	30	37	62	2.00 K.M.	-Do-
5	Jablajoy Chow. Para.	302	305	607	21	23	44	2.00 K.M.	-Do-
6	Purnada R.P.	313	314	627	23	28	51	2.05 K.M.	-Do-
7	Khoyachandra R.P.	161	211	372	12	15	27	1.75 K.M.	-Do-
8	Saha Colony.	140	162	302	17	28	45	1.05 K.M.	West Chowmanu.
9	Chowmanu Bazar.	152	198	350	13	19	32	1.25 K.M.	-Do-
10	Meghbarma Para.	164	163	327	11	18	29	1.05 K.M.	-Do-
11	Kajyakumar Para	175	179	354	13	18	31	1.05 K.M.	-Do-
12	Bhagyachandra R.P.	237	231	468	15	17	32	2.00 K.M.	Debchara.
13	Bijay K.P.	196	192	388	10	13	23	2.00 K.M.	Debchara.
14	Hezachara.	161	160	321	13	17	30	1.05 K.M.	Durgachara.
15	Gejachara.	168	162	330	12	19	31	1.05 K.M.	-Do-
16	Bakchara.	213	210	423	15	21	36	1.00 K.M.	-Do-
17	Nijuchandra K.P.	205	201	406	04	01	05	2.00 K.M.	Manikpur.
18	Boxmani K.P.	157	163	320	11	15	26	2.00 K.M.	-Do-
19	Burbaram Chow. Para.	159	156	315	25	27	52	1.05 K.M.	C.C.R.F.R.V.
20	Chandina R.P.	429	428	857	07	08	15	1.05 K.M.	North Longtarai.
21	Surajoy R.P.	205	200	405	12	17	29	2.00 K.M.	-Do-
22	Binoykumar R.P.	191	189	380	09	15	24	1.05 K.M.	-Do-
23	Larai K.P.	565	559	1124	19	22	41	1.00 K.M.	-Do-

Manu Block.

1	2	3	4	5	6	7	8	9	10
1	Tilak Para.	309	301	610	08	05	13	2.05 K.M.	Mainama R.V.
2	MainamaBangali Para.	332	327	659	20	11	31	2.00 K.M.	-DO-
3	Dayal Para.	260	255	515	12	10	22	1.05 K.M.	-DO-
4	Hakari Para.	252	219	451	09	11	20	1.05 K.M.	-DO-
5	Basana R.P.	265	261	526	10	18	28	1.05 K.M.	South Dhuma Chara.
6	Ratan R.P.	196	180	376	12	10	22	1.00 K.M.	-DO-
7	Gunadhar R.P.	269	265	534	14	16	30	2.25 K.M.	-DO-
8	Mahadeb Para.	170	172	342	08	12	20	2.00 K.M.	-DO-
9	Hemanta Dewan Para.	630	620	1250	46	53	99	1.00 K.M.	Lalchara.
10	Jogendra Biswas Para.	194	193	387	06	10	16	1.05 K.M.	Goynama.
11	Padmanarayan Para.	163	155	318	15	06	21	1.05 K.M.	-DO-
12	Nishi Chow. Para.	195	194	389	14	08	22	2.00 K.M.	-DO-
13	Kala Kr. R.P.	182	180	362	11	14	25	2.00 K.M.	Gaynama.
14	Fulkumar Para.	220	212	432	36	17	53	2.05 K.M.	Kathal Chara.
15	Maniram Para.	177	176	353	17	24	41	1.05 K.M.	-DO-
16	Madhumangal Para.	252	240	492	39	40	79	1.05 K.M.	-DO-
17	Manibhadra Para.	161	160	321	10	11	21	2.00 K.M.	Longtarai R.F.
18	Dashamani R.P.	203	200	403	15	13	28	1.05 K.M.	-DO-
19	Baidyamanik R.P.	302	299	601	25	19	44	1.00 K.M.	-DO-
20	Nilmohan K.P.	274	268	542	26	21	47	2.00 K.M.	Karati Chara.
21	Kiting R.P.	194	193	387	10	12	22	2.00 K.M.	North Dhumachara.
22	Madhya Para.	162	150	312	09	06	15	2.00 K.M.	West Masli.
23	Balya Kumar R.P.	162	152	312	09	06	15	2.00 K.M.	Weast Masli.
24	Chiching Chara.	161	156	320	15	20	35	2.00 K.M.	-DO-
25	Bichitradas Para.	160	155	315	14	13	27	1.05 K.M.	Manu.
26	Hospital Para.	173	172	345	11	06	17	1.05 K.M.	-DO-
27	Jamir Chara.	158	157	315	15	18	33	2.00 K.M.	Jamir Chara.
28	Longtarai Para.	164	161	325	11	14	25	1.00 K.M.	Chailengtha.
29	Office Para.	210	205	415	15	17	32	1.05 K.M.	-DO-

Ambassa R.D. Block.

1	2	3	4	5	6	7	8	9	10
1	Krishna Rai Para.	257	195	452	14	10	24	1.05 K.M.	Pustarai R.V.
2	Udatsing Para.	198	210	408	39	44	83	2.00 K.M.	Siddhapara G.P.
3	Maldha Para.	299	295	294	49	57	105	1.05 K.M.	Chakma Para R.V.
4	Jatindra Para.	218	197	415	10	29	39	2.05 K.M.	-Do-
5	Mashuram Para.	252	269	521	22	36	58	2.00 K.M.	Kulai R.F. Extn.
6	Shikaribari.	152	154	306	14	08	22	2.00 K.M.	Shikaribari R.V.
7	Ghanta Chara.	478	499	977	08	09	17	2.05 K.M.	Kulai R.F.
8	Khajendra R.P.	177	157	334	12	28	40	2.05 K.M.	Ghurudhan Para R.V.
9	Dhansing R.P.	181	183	364	17	28	45	2.00 K.M.	-Do-
10	Surendra R.P.	394	401	795	08	09	17	2.00 K.M.	Jagannath Pur R.P.
11	Satyaram C.P.	335	313	648	07	18	25	3.00 K.M.	Kathalbari R.V.
12	HridaiPara.	179	211	390	10	14	24	1.05 K.M.	Lalchari R.V.
13	Sangmapara.	170	182	352	16	08	24	1.05 K.M.	Lalchari R.V.
14	Batbagan	321	325	646	51	44	95	1.05 K.M.	Kamalachara R.V.
15	Shivbari	164	168	332	05	10	15	1.05 K.M.	-Do-
16	Kamalachara.	1002	847	1849	12	09	21	1.05 K.M.	-Do-
17	Ganganagar Para.	276	281	557	22	31	53	2.00 K.M.	Knowaipara R.V.
18	Dalubarigate.	628	698	1326	08	03	11	1.05 K.M.	Kamalachara R.V.
19	Vouliya Basti.	515	506	1021	05	14	19	1.05 K.M.	-Do-
20	T.R.T.C. Colony.	1179	1191	2370	12	18	30	1.05 K.M.	Nabagram R.V.
21	Nabagram.	346	378	724	08	10	18	2.00 K.M.	East Nalichara.
22	Sabdhakar Para.	196	191	387	12	10	22	2.00 K.M.	-D0-
23	Kachim Chara.	262	239	501	22	15	37	2.00 K.M.	West Nalichara.
24	Ambassa Colony.	1042	948	1990	22	28	56	1.05 K.M.	Ambassa R.V.
25	Chandrai Chara.	662	603	1265	16	08	24	1.05 K.M.	Ambassa R.V.
26	Naightingle Para.	283	316	599	04	11	15	2.00 K.M.	Bagma R.V.
27	Dushang Mog Para.	175	172	347	06	12	18	2.00 K.M.	-Do-

**OFFICE OF THE PROJECT DIRECTOR,
DISTRICT RURAL DEVELOPMENT AGENCY,
DHALAI DISTRICT : AMBASSA.**

Name of NGO, Leader, address and activity.

SL.NO	Name of NGO/SHG	Postal Address	Activity	Name of Group Leader
1	2	3	4	5
1	IVY socio-Cultural Organisation	Kamalpur	Soclo Culture Dev. formation of SHG	Sri Bara Mia.
2	Krishak Sangha	Gandacherra	do	Satya Bhushan Choudhury.
3	Ram Krishnan Ashram	Ambassa	do	
4	Oisho Bani Society (IHDP)	Lalcheri	do	
5	Subrai Sahitya O Sanskriti Sabha Badal	Santir Bazar	do	Sahit Kr. Debarma.
6	Sharon Society	Kamalacherra		Reuben Daural.
7	Ratanmani Seva Ashram	Dumburnagar	Social Service	
8	St Vincents Welfare Society	Kathalcherra	Education Socicel Service SHG	Agnes Darlong.
9	Assembly of God Society	Maharani, Kamalpur	do	
10	Sachin Mukumu Badal	Manikbander, Kamalpur.	do	
11	Ambassa Science Club	Ambassa	Social Service	
12	Social Cultural Assembly	Ambassa, Dhalal	Social Service	
13	Agrani Nari Samlty	Kalacherrl, Garad Tilla, Kamalpur	Social Service	
14	Damanchohra Nari Samlty	Damanchohra Manikbander		
15	Longthoral Baba	Chawmanu.	Social Service	

L.No	Name of the NGOs/SHGs	Postal Address	Activity	Name of the Group leader
1	2	3	4	5
16	Sonali Sangha	Kulal	Social Service	Gautam Ghosh
17	ALIGHT	Dalubari	Social & Cultural Service	Biswajit Bhattacharejee & Pradip Chakraborty
18	Kulal Play Centre	Kulal	Social	Jagadish Debnath

Yours faithfully,

(B.M.SINHA)
Project Director,

DRDA : DLI : ABS.

Format for Listing of Recognised Schools in Urban Areas Ambassa Sub-Division

School Code	Name of School with Address	Word No.
0001	Jahnagar Col S B School	
0002	Kulai Col High School	

Format for Listing of Recognised Schools in Urban Areas Ambassa Sub-Division

School Code	Name of School with Address	Word No.
0001	Gopal Sardar Para S. B. School	NA
0002	Dalubari Gate High School	NA
0003	Chandrai Para Class-XII School	NA
0004	Thakurpalli JB School	NA

Format for Listing of Recognised Schools in Rural Areas Ambassa RD Block

School Code	Name of School	Name of Village	Village Code	Administrative Jurisdiction
0001	Purbarai Para J. B. School	Auliraipara	00063000	I/S. (ADC) Ambassa
0002	Bagmara Dhanaban R. P. J. B.	Bagmara	00062400	"
0003	Bgmara J. B. School	"	00062400	"
0004	Balaram Bari J. B. School	"	00062400	"
0005	Paijabari J. B. School	"	00062400	"
0006	Bigna Kr. R. P. J. B. School	Balaram	00062300	"
0007	Jarmanjoy C. P. J. B. School	"	00062300	"
0008	Lafia Charra J. B. School	"	00062300	"
0009	Purba Bagmara J. B. School	"	00062300	"
0010	Uttar Balaram J. B. School	"	00062300	"
0011	Dhansing R. P. J. B. School	Gurudhan Para	00063300	"
0012	Khagendra R. P. J. B. School	"	00063300	"
0013	Bahuricharra J. B. School	Harimangal Para	00063400	"
0014	Dhananjoy R. P. J. B. School	"	00063400	"
0015	Harincharra J. B. School	"	00063400	"
0016	Kiran Chow. Para J. B. School	Jagannathpur	00062900	"
0017	Dhabaram R. C. P. J. B. School	Kulai R. F.	00063500	"
0018	Jeolcharra J. B. School	"	00063500	"
0019	Karamjoy C. P. J. B. School	"	00063500	"
0020	Purnajoy C. P. J. B. School	"	00063500	"
0021	Pusparam R. P. J. B. School	"	00063500	"
0022	Mashurai R. C. P. J. B. School	"	00063500	" Non-functioning.
0023	Siddiram Para J. B. School	"	00063500	"
0024	Tafamacharra J. B. School	"	00063500	"
0025	Abhiram C. P. J. B. School	Kulai R. F. Extn.	00063600	"
0026	Shibbari J. B. School	Kamalachhara	00062700	"
0027	Dhanchhara J. B. School	"	00062700	"
0028	Ambassabari J. B. School	Lalchhari	00062500	"
0029	Suknachhara J. B. School	Paschim Nalichhara	00062100	"
0030	Dakshin Nalichhara J. B. School	Purba Nalichhara	00062200	"
0031	Nalichhara Bhumihin Col. J. B. School	"	00062200	"
0032	Nalichhara Bhumihin Jumia Col. J. B. School	Purba Nalichhara	00062200	"

Contd....P/2

0033	Nalichhara J. B. School	Purba Nalichhara	00062200	"
0034	Ajudhya Bahadur Malsom Para J. B. School	Raipasa	00062800	"
0035	Naillahabari J. B. School	"	00062800	"
0036	Ananta Para J. B. School	Sikaribari	00063200	"
0037	Golachhara Col. J. B. School	"	00063200	"
0038	Phanindra Reangpara J. B. School	Kathalbari	00063100	"
0039	Sikaribari J. B. School	Sikaribari	00063200	"
0040	Botaraibari J. B. School	Baluchhara	00064100	I/S., (ADC) Gandachhara
0041	Kabliha R. P. J. B. School	"	00064100	"
0042	Batabari J. B. School	Batabari	00064700	"
0043	Ruhida R. P. J. B. School	Chakmapara	00064200	"
0044	Tarja Kumar R. P. J. B. School	"	00064200	"
0045	Malda R. P. J. B. School	"	00064200	"
0046	Briksharam R. P. J. B. School	Dangamapara	00065200	"
0047	Dangabari J. B. School	"	00065200	"
0048	Bhubanda Roaja Para J. B. School	Ganganagar	00064600	"
0049	Durgadhanbari J. B. School	"	00064600	"
0050	Gumsing Reang Para J. B. School	"	00064600	"
0051	Ranasai Reang Para J. B. School	"	00064600	"
0052	Safiraibari J. B. School	Karmapara	00063700	"
0053	Paltanjoy R. P. J. B. School	"	00063700	"
0054	Kalabari J. B. School	"	00063700	"
0055	Purnajoy Reang Para J. B. School	Karnamanipara	00063900	"
0056	Champaram R.C.P. J. B. School	"	00063900	"
0057	Raimarai Para J. B. School	"	00063900	"
0058	Brikshadhar R. P. J. B. School	Lalchhara	00064000	"
0059	Krishnajoy R.C.P. J. B. School	Radharambari	00065000	"
0060	Taramoy R. P. J. B. School	Sardingkhapara	00064900	"
0061	Laxmanjoy R. P. J. B. School	Sidhyapara	00065400	"
0062	Dhanasai J. B. School	"	00065400	"
0063	Kekamachhara J. B. School	Kulai	00062600	I/S., Kamalpur
0064	Lalchhari J. B. School	Lalchhari	00062500	"
0065	Sudharam Para J. B. School	Purba Nalichhara	00062200	"
0066	Basudeb Para J. B. School	"	00062200	"
0067	Hatimarachhara S. B. School	Jagannathpur	00062900	"
0068	Ghantachhara S. B. School	Kulai	00062600	"
0069	Kamalachhara S. B. School	Kamalachhara	00062700	"
0070	Ramcharan D. P. S. B. School	Paschim Nalichhara	00062100	"
0071	Kulai S. B. School	Purba Nalichhara	00062200	"
0072	Kulaiganj C. P. S. B. School	"	00062200	"
0073	22 Assam Rifles Eng. Medium S. B. School	Kamalachhara	00062700	Central Govt. Aided
0074	Balaram High School	Balaram	00062300	Headmaster
0075	Ganganagar High School	Ganganagar	00064600	"
0076	Uttar Lalchhari High School	Lalchhari	00062500	"
0077	North Nalichhara High School	Purba Nalichhara	00062200	"
0078	Satyaram C. P. R. High School	Kathalbari	00063100	"
0079	Kulai Class-XII School	Purba Nalichhara	00062200	"

Format for Listing of Recognised Schools in Rural Areas

School Code	Name of School	Name of Village	Village Code	Administrative Jurisdiction
0001	Durbajoy Chow. Para J. B. School	Barabari	00066900	I/S. (ADC) Gandachhara
0002	Bhagirath R. P. J. B. School	Bhagirath Para	00067100	"
0003	Jamatiapara J. B. School	Bulang-basa	00068100	"
0004	Kumarjoypara J. B. School	"	00068100	"
0005	Pureba Bulangphasa J. B. School	"	00068100	"
0006	Chitrajhari J. B. School	Chitrajhari	00067800	"
0007	Nabadwip Para J. B. School	"	00067800	"
0008	Sambajoypara J. B. School	"	00067800	"
0009	Girachandra R. P. J. B. School	Dalapatipara	00067400	"
0010	Karnakishorepara J. B. School	"	00067400	"
0011	Manchan R. P. J. B. School	"	00067400	"
0012	Nutan Dalapati J. B. School	"	00067400	"
0013	Puran Dalapatipara J. B. School	"	00067400	"
0014	Dhananjoy Chow. Para J. B.	Jagabandhupara	00066800	"
0015	Kupcharra J. B. School	"	00066800	"
0016	Debicharan J. B. School	Joyrampur	00068700	"
0017	Joy Chandra para J. B. School	"	00068700	"
0018	Madanjoy Kami J. B. School	Jarulcharra	00070100	"
0019	Sukricharra J. B. School	"	00070100	"
0020	Kamala Ashram Col. J. B. School	Kamala Ashram	00069600	"
0021	Biswaram C. P. J. B. School	Laxmipur	00067900	"
0022	Chandra Kr. Para J. B. School	"	00067900	"
0023	Dalajhari J. B. School	"	00067900	"
0024	Joy Ch. Para (C.V.) J. B. School	"	00067900	"
0025	Laxmipur (Laipada) J. B. School	"	00067900	"
0026	Muchkumbir Mohanta R.P. J. B. School	"	00067900	"
0027	Thirty Card J. B. School	"	00067900	"
0028	Purba Haripur J. B. School	Paschim Gandacharra	00067700	"
0029	Badhanya para J. B. School	Purba Gandacharra	00067500	"
0030	Nabada R. P. J. B. School	"	00067500	"
0031	Wanasha Para J. B. School	Purba Kalyansingh	00068600	"

Under Dumburnagar block

0032	Noaram Karbari Para J. B. School	Purba Raima	00069800	"
0033	Purba Raima J. B. School	"	00069800	"
0034	Lokchandra Nariyan Para J. B. School	Paschim Potachhara	00070300	"
0035	Manyakumar (Model) J. B. School	"	00070300	"
0036	No-4 Dike J. B. School	"	00070300	"
0037	No-8 Dike Jamatiapara J. B. School	"	00070300	"
0038	Dayaramkami J. B. School	Purba Potachhara	00070200	"
0039	Gunaban Chakmapara J. B. School	Ramnagar	00069300	"
0040	Mazimani C.S.P. J. B. School	"	00069300	"
0041	Nepali Basti J. B. School	Ranirpukur	00069200	"
0042	Pancharatan (Model) J. B. School	"	00069200	"
0043	Thakurchhara J. B. School	"	00069200	"
0044	Ranirpukur J. B. School	"	00069200	"
0045	Mazimani (T. Col.) J. B. School	Ratannagar	00068900	"
0046	Kachuchari Mogpara J. B. School	Sarma	00068200	"
0047	Monoranjan Daspara J. B. School	"	00068200	"
0048	Kamini Chakmabari J. B. School	Thakurchhara	00069100	"
0049	Tui Chakma Col. J. B. School	"	00069100	"
0050	Kalabijoy Para J. B. School	Tuichama	00069000	"
0051	Ultachhara Col. J. B. School	Ultachhara	00067600	"
0052	Briguram C. P. J. B. School	"	00067600	"
0053	Girishchandra Karbari Para S. B. School	Birchandranagar	00068400	SDO, Gandachhara
0054	Boalkhali S. B. School	Boalkhali	00069900	"
0055	Haripur S. B. School	Paschim Gandacharra	00067700	"
0056	Ananda Mohan Roaja Smriti S. B. School	"	00067700	"
0057	Ramnagar Bazar S. B. School	Ramnagar	00069300	"
0058	Ratanmani Para S. B. School	Ratannagar	00068900	"
0059	Jagabandhu Para High School	Jagabandhupara	00068800	Headmaster
0060	Kabiguru Rabindranath Smriti Vidyabhavan High School	Sarma	00068200	"
0061	Raishyabari High School	Purba Potachhara	00070200	"
0062	Gandachhara H. S. School	Paschim Gandacharra	00067700	"

0063	Gunadhar Para J.B.School	Khedarkot	00069400	I/S (ADC) Gandachara
0064	Amulyadhankami J.B. "	"	00069400	"
0065	Kamalakhali J.B. "	Kamalakhali	00069500	"
0066	Lalit Tripura Para JB "	Malyansing	00067300	"
0067	Jagabandhu Chitrabari J.B.School	Khedarkot	00069400	"
0068	Ananda Roaja Memorial English Medium School	Paschim- Gandachara	00067700	"
0069	Rabanpara J.B.School	Chitrajhari-	00067800	"
0070	Paschim Raima J.B.School	Paschim- Raima	00069700	"
0071	Ramjoy Para J.B.School	Ratan Nagar	00068900	"
0072	Karaichara J.B.School	"	00068900	"

District Survey Officer,
(Dy. Director of Education)
Dhalai District Zonal Office
Ambassa, Dhalai Dist., Tripura

Under Manu RD Block

School Code	Name of School	Name of Village	Village Code	Administrative Jurisdiction
0001	Sindhu Kumar Para Primary School	Chailengta	00061800	I/S (ADC) Khumthaiya
0002	Gunadhgar R. P. J. B. School	Dakshin Dhumachhara	00061000	"
0003	Tuibaklai Chhara J. B. School	"	00061000	"
0004	Madhab Master Para J. B. School	"	00061000	"
0005	Wakshirai D/B Para J. B. School	Damchhara	00060000	"
0006	Briksharam C. P. J. B. School	"	00060000	"
0007	Damchhara Primary School	"	00060000	"
0008	North Ratan R. P. J. B. School	"	00060000	"
0009	Durgajoy R. P. J. B. School	Deo R. F. (Part)	00060500	"
0010	Debaprasad Rupini Para J. B. School	Gainama	00061700	"
0011	Baishnab Charan R. P. J. B. School	Jamirchhara	00061500	"
0012	Chichingchhara J. B. School	Jarulchhara	00061300	"
0013	Deo-Manu Col. J. B. School	"	00061300	"
0014	Reangpai Chow. Para J. B. School	Kanchanchhara	00060300	"
0015	Manipuri Para J. B. School	"	00060300	"
0016	Kanchanchhara N.E.B.O. J. B. School	"	00060300	"
0017	Kanchanchhara Darlong Basti J.B. School	"	00060300	"
0018	Krishna Debbarma Para J. B. School	Dakshin-Dhumachhara	00061000	"
0019	Nilmohan Karbari Para J. B. School	Karatichhara	00060100	"
0020	East Damchhara Garu Basti J. B. School	"	00060100	"
0021	Damodar Reang Para J. B. School	"	00060100	"
0022	Binode Sangma Para J. B. School	"	00060100	"
0023	Uttar Karatichhara J. B. School	"	00060100	"
0024	South Kathalchhara J. B. School	Kathalchhara	00059900	"
0025	Dangachhara J. B. School	"	00059900	"
0026	Dharmajoy R. P. J. B. School	"	00059900	"

Contd....P/2

0037	Durbashakhola J. B. School	Kathalchhara	00059900	"
0038	Kathalchhara J. B. School	"	00059900	"
0039	Kathalchhara P. D. B. J. B. School	"	00059900	"
0040	Kukichhara J. B. School	"	00059900	"
0041	Aghore Sarkar Para J. B. School	Mainama	00061400	"
0042	Bharat D/B Para J. B. School	"	00061400	"
0043	Duranta R. P. J. B. School	"	00061400	"
0044	Mainama J. B. School	"	00061400	"
0045	Mangal Ballav R. P. J. B. School	"	00061400	"
0046	Trailakya C. P. J. B. School	"	00061400	"
0047	Ujan Mainama J. B. School	"	00061400	"
0048	Lambabil J. B. School	Manu	00061100	"
0049	Bhaktasing Para J. B. School	Nalkata	00060200	"
0050	Debipur Colony J. B. School	"	00060200	"
0051	Nalkata Biswarai D. B. P. J. B. School	"	00060200	"
0052	Nalkata L. B. J. B. School	"	00060200	"
0053	Nalkata Primary School	"	00060200	"
0054	Paschim Nalkata J. B. School	"	00060200	"
0055	Ramani Debnath Para J. B. School	Paschim Karamchhara	00060700	I/S., Khumthaiya
0056	Tippanna Roaja Para J. B. School	"	00060700	"
0057	West Masli Marak Para J. B. School	"	00060700	"
0058	Masli Mukh J. B. School	"	00060700	"
0059	West Masli J. B. School	Paschim Masli	00060800	"
0060	West Masli Garo Basti J. B. School	"	00060800	" Non-functioning.
0061	Purba Karamchhara J. B. School	Purba Karamchhara	00060600	"
0062	B. Block Colony J. B. School	"	00060600	"
0063	Manik Chow Para J. B. School	"	00060600	"
0064	Maslichhara I R P J. B. School	"	00060600	"
0065	Mejarai Reang Para J. B. School	"	00060600	"
0066	Aonikari R. P. J. B. School	Purba Masli	00061200	"
0067	East Masli Malakar Para J. B. School	"	00061200	"
0068	Haranmanir Para J. B. School	"	00061200	"
0069	Jarulchhara B. D. B. Para J. B. School	"	00061200	"
0070	Ninety Kani J. B. School	"	00061200	"
0071	Purba Masli Ananda Sabdakar Para J. B. School	"	00061200	"
0072	Jumia Colony J. B. School	Ultachhara	00060400	"
0073	Binanda Debarma Para J. B. School	Uttar Dhumachhara	00060900	"
0074	Jatindra R. P. J. B. School	"	00060900	"
0075	Karatichhara J. B. School	"	00060900	"
0076	Kitting Purna R. P. J. B. School	"	00060900	"
0077	Chapalia R. P. J. B. School	Longtharai R. F.	00061600	"
0078	Jamirchhara J. B. School	"	00061600	"
0079	Kairam Para J. B. School	"	00061600	"
0080	Marachhara J. B. School	"	00061600	"
0081	Raja Chandra R. P. J. B. School	"	00061600	"
0082	Shanti Kumar R. P. J. B. School	"	00061600	"
0083	Sonarai Para J. B. School	"	00061600	"
0084	Surjya Kumar R. P. J. B. School	"	00061600	"
0085	Bhangamura A. P. J. B. School	Challengta	00061300	I/S. (ADC) Challengta
0086	Challengta Col. J. B. School	"	00061300	"

0077	Fishery Para J. B. School	Chailengta	00061800	"
0078	Kalatilla J. B. School	Damchhara	00060000	" Non-functioning.
0079	Adhar Chand R. P. J. B. School	Gainama	00061700	"
0080	Gainama J. B. School	"	00061700	"
0081	Chalitachhara J. B. School	Ghagrachhara	00061900	"
0082	Gokulnagar Col. No-2 J. B. School	Jarulchhara	00061300	" Non-functioning.
0083	Birendra Debbarma Para J. B. School	Lalchhara	00062000	"
0084	Budhrai Reang Para J. B. School	"	00062000	"
0085	Dakshin Mainama K. K. D/Barma J. B. School	"	00062000	"
0086	Fanguram Karbari Para J. B. School	"	00062000	"
0087	Petua Karbari Para J. B. School	"	00062000	"
0088	Ratan Roaja Para S. B. School	Dakshin Dhumachhara	00061000	I/S., Chailengta
0089	Madan Mohan R. P. S. B. School	"	00061000	"
0090	Khailiya Chakma Para S. B. School	Gainama	00061700	"
0091	Gokulnagar Col. S. B. School	Jarulchhara	00061300	"
0092	Upendra Roaja Para S. B. School	"	00061300	"
0093	Kanchanchhara S. B. School	Kanchanchhara	00060300	"
0094	Kanta Chow. Para S. B. School	Karaticchhara	00060100	"
0095	Lalchhara S. B. School	Lalchhara	00062000	"
0096	Krishna Debbarma Para S. B. School	Mainama	00061400	"
0097	Paschim Masli S. B. School	Paschim Masli	00060800	"
0098	Kamana R. P. S. B. School	"	00060800	"
0099	Maslichhara S. B. School	Purba Masli	00061200	"
0100	Ratanmani Vidyamandir S. B. School	Dakshin Dhumachhara	00061000	Pvt. Un-aided
0101	Ghagrachhara High School	Gainama	00061700	Headmaster
0102	Kathalchhara T. M. C. High School	Kathalchhara	00059900	"
0103	Bijoygiri Dewan Para High School	Manu	00061100	"
0104	82 Miles Proper High School	Nalkata	00060200	"
0105	Karamchhara High School	Paschim Karamchhara	00060700	"
0106	Maslichhara High School	Purba Masli	00061200	"
0107	Holly Cross High School	Nalkata	00060200	Pvt. Un-aided
0108	Chailengta Class-XII School	Chailengta	00061800	Headmaster
0109	Dhumachhara H. S. School	Uttar Dhumachhara	00060900	"
0110	Madab Chandra Class-XII School	Mainama	00061400	"
0111	Manughat Class XII School	Manu	00061100	"
0112	Jawahar Navoday Vidyalyaya H. S.	Nalkata	00060200	Central Govt. Aided

- 0113 Umanjoy C.P.J.B. School Deo R.F.(Part) 00060500, I/S, Khumlong (ADC)
- 0114 Nanda Karbari Para S.B.School. Purba Masli 00061200, I/S, Chailengta (State).

***Format for Listing of Recognised Schools in Rural Areas**

School Code	Name of School	Name of Village	Village Code	Administrative Jurisdiction
0001	Ananda Karbari Para J. B. School	C. C. R. F.	00066700	I/S., (ADC) Chailaigta
0002	Ananda Roaja Para J. B. School	"	00066700	"
0003	Amadhan R. P. J. B. School	"	00066700	"
0004	Arunda Roaja Para J. B. School	"	00066700	"
0005	Banchandra Roaja Para J. B. School	"	00066700	"
0006	Bir Kumar R. P. J. B. School	"	00066700	"
0007	Duddhamani Karbari Para J. B. School	"	00066700	"
0008	Chakbeha C. P. J. B. School	"	00066700	"
0009	Gobindabari J. B. School	"	00066700	"
0010	Gobinda Roaja Para J. B. School	"	00066700	"
0011	Hariamani Roajapara J. B. School	"	00066700	"
0012	Hazirai C. P. J. B. School	"	00066700	"
0013	Jogendra R. P. J. B. School	"	00066700	"
0014	Karjya Kumar R. P. J. B. School	"	00066700	"
0015	Kunja Mohan Para J. B. School	"	00066700	"
0016	Majester Karbari Para J. B. School	"	00066700	"
0017	Mani Reang Chow. Para J. B. School	"	00066700	"
0018	Nichya Kumar R. P. J. B. School	"	00066700	"
0019	Saptaram Chow. Para J. B. School	"	00066700	"
0020	Suichangbari J. B. School	"	00066700	"
0021	Tankarai C. P. J. B. School	"	00066700	"
0022	Tarana Kumar R. P. J. B. School	"	00066700	"
0023	Wakiram Roaja Para J. B. School	"	00066700	"
0024	Tablajoy Chow. Para J. B. School	"	00066700	"
0025	Debchhara J. B. School	Debchhara	00066600	"
0026	Nayan Kumar R. P. J. B. School	Dakshin Longtahrhai	00066000	"
0027	Debchharajala Karbari J. B. School	"	00066000	"
0028	Debendra Karbari Para J. B. School	"	00066000	"

(S. ROY CHOUDHURY) (12/3)
 State Survey Officer
 7th A. I. S. P. S.
 Under Panchayat Office

Under Chawmanu TD Block

0029	Felakaji Sarat Karbari Para J. B. School	Dakshin Longtahrar	00066000	"
0030	Paisaram K. P. J. B. School	"	00066000	"
0031	Bhuban Sindhu C. P. J. B. School	Durgachhara	00065700	"
0032	Gejachhara J. B. School	"	00065700	"
0033	Manimohan K. P. J. B. School	Joychandrapara	00065500	"
0034	Kiran Kumar R. P. J. B. School	"	00065500	"
0035	Debendra Para J. B. School	"	00065500	"
0036	Arjun Mani K. P. J. B. School	Makarchhara	00066200	"
0037	Dhannya Ram K. P. J. B. School	"	00066200	"
0038	Makarchhara J. B. School	"	00066200	"
0039	Bhaghya Chandra R. P. J. B. School	Manikpur	00066400	"
0040	Chanda Kumar R. P. J. B. School	"	00066400	"
0041	Dharma Kumar R. P. J. B. School	"	00066400	"
0042	Manikpur J. B. School	"	00066400	"
0043	Purnada R. P. J. B. School	"	00066400	"
0044	Bir Kumar Roaja Para J. B. School	"	00066400	"
0045	Ramkumar Roaja Para J. B. School	"	00066400	"
0046	Kshetrichhara J. B. School	Paschim Chawmanu	00066100	"
0047	Kshetrichhara T. K. J. B. School	"	00066100	"
0048	Purba Chawmanu J. B. School	"	00066100	"
0049	East Chawmanu J. B. School	Purba Chawmanu	00066500	"
0050	Getua Karbari Para J. B. School	"	00066500	"
0051	Gayam Chhara J. B. School	"	00066500	"
0052	Bhagyamani R. P. J. B. School	Sadhujanpara	00065800	"
0053	Chandrasen Chakma Para J. B. School	"	00065800	"
0054	Jalachandra Karbari Para J. B. School	"	00065800	"
0055	Rangapani Chhara J. B. School	Sonapur	00065600	"
0056	Sonarai N. K. Para J. B. School	"	00065600	"
0057	Bijoy Kumar R. P. J. B. School	Uttar Longtharai	00065900	"
0058	Khidusai Pomang J. B. School	"	00065900	"
0059	Uttar Longtharai J. B. School	"	00065900	"
0060	Larai Karbari Para J. B. School	"	00065900	"
0061	Arjun Manik K. P. J. B. School	M. C. R. F.	00066300	"
0062	Bechaga C. P. J. B. School	"	00066300	"
0063	Behal Chand R. P. J. B. School	"	00066300	"
0064	Bijoy Master Para J. B. School	"	00066300	"
0065	Boxmani K. P. J. B. School	"	00066300	"
0066	Daluchhara J. B. School	"	00066300	"
0067	Dhananjoy Chow. Para J. B. School	"	00066300	"
0068	Gayaram R. P. J. B. School	"	00066300	"
0069	Kunja Mohan C. P. J. B. School	"	00066300	"
0070	Laldingabari J. B. School	"	00066300	"
0071	Madhya Chailengta J. B. School	"	00066300	"
0072	Madhya Chailenta K. C. Para J. B. School	"	00066300	"
0073	Nandaram Reang Para J. B. School	"	00066300	"
0074	Pushihum Chow. Para J. B. School	"	00066300	"
0075	Rajdhar Purnada R. P. J. B. School	"	00066300	"

(34)

(S ROY HOUDAR) 16/11
 State Survey Officer
 7th A. I. S. B. S.
 (Senior Research Officer,
 Directorate of School Education,
 T. N. S. S.

Under Chawmanu TD Block

0076	Rajdhar Roaja Para J. B. School	"	00066300	"
0077	Rajdhar Thaiyojoy R. P. J. B. School	"	00066300	"
0078	Ramdhan C. P. J. B. School	"	00066300	"
0079	Rang Thanga C. P. J. B. School	"	00066300	"
0080	Tarani Kanta K. P. J. B. School	"	00066300	"
0081	Tuichandra Para J. B. School	"	00066300	"
0082	Abhimanyu Karbari Para J. B. School	"	00066300	"
0083	Bhuiachhara J. B. School	"	00066300	"
0084	Chandra Kumar C. P. J. B. School	"	00066300	"
0085	Hezachhara S. B. School	Durgachhara	00065700	1/S., Chailengta
0086	Nanda Karbari Para S. B. School	M. C. R. F.	00066300	"
0087	Thalchhara S. B. School	C. C. R. F.	00066700	"
0088	Bhaiboon Chhara High School	Manikpur	00066400	Headmaster
0089	Bakchhara High School	Durgachhara	00065700	"
0090	Lalchhara T.M.C. High School	C. C. R. F.	00066700	"
0091	Chawmanu Class-XII School	Paschim Chawmanu	00066100	"

Format for Listing of Recognised Schools in Urban Areas

School Code	Name of School with Address	Word No.
001	Kamalpur Girls' J. B. School	7
002	Kamalpur Eng. Medium High School	NA
003	K. C. Girls' Class-XII School	NA
004	Kamalpur Madrassa Class-XII School	NA

Under Salema RD Block

Format for Listing of Recognised Schools in Rural Areas

School Code	Name of School	Name of Village	Village Code	Administrative Jurisdiction
0001	Kataluthma Col. M. P. J. B. School	Avanga	00058700	I/S., Kamalpur
0002	Lutma Col. J. B. School	Baralutma	00058200	"
0003	Barasurma J. B. School	Barasurma	00055900	"
0004	Bamanchhara Basti J. B. School	Bamanchhara	00057300	"
0005	North Lalchari J. B. School	"	00057300	"
0006	Bamanchhara Col. J. B. School	"	00057300	"
0007	Chulubari Col. J. B. School	"	00057300	"
0008	Chottosurma No-3 J. B. School	Chottosurma	00057000	"
0009	Marachhara J. B. School	"	00057000	"
0010	Singha Ghar Col. J. B. School	Chankap	00058000	"
0011	East Chulubari J. B. School	Chulubari	00057400	"
0012	East Sridampur Nag Bangshi Colony J. B. School	"	00057400	"
0013	Salema Col. XI Card J. B. School	Dabbari	00059600	"
0014	Ganganagar J. B. School	Dakshin Bilashchhara	00055400	"
0015	Kaimaichhara J. B. School	Duraichhara	00057700	"
0016	Chankap J. B. School	Debichhara	00058100	"
0017	Kanailal Halam Para J. B. School	"	00058100	"
0018	Bilashchhara J. B. School	Ganganagar	00055600	"
0019	Harerkhola J. B. School	Harerkhola	00056200	"
0020	West Halahali J. B. School	Halahali	00057800	"
0021	Jamthum J. B. School	Jamthumbari	00058800	"
0022	Santirbazar J. B. School	Katalutma	00058600	"
0023	Malaya Primary School	Mohanpur	00055700	"
0024	Kuchainala J. B. School	Kuchainala	00056900	"
0025	Ghosh Para J. B. School	Lambuchhara	00056500	"
0026	Mohanpur Arabic Muktab J. B. School	Mohanpur	00055700	"
0027	Naba Krishna Chow. Para J. B. School	Mayachari	00056300	"
0028	Old Bilashchhara J. B. School	"	00056300	"
0029	Kandhigram J. B. School	Manikbhandar	00057500	"
0030	Manik Bhandar J. B. School	"	00057500	"

Contd...P/2

0031	Manik Bhandar Vill J. B. School	Manikbhandar	00057500	"
0032	Kartikgram J. B. School	Marachhara	00055800	"
0033	Sonarai J. B. School	"	00055800	"
0034	South Sonarai J. B. School	"	00055800	"
0035	Methirmia J. B. School	Methirmia	00056700	"
0036	Mahabir T. E. J. B. School	Mahabir	00057900	"
0037	North Singinala J. B. School	Salema	00059500	"
0038	Uttar Debichhara J. B. School	Mahabir	00057900	"
0039	Mayachari Primary School	Noagaon	00055500	"
0040	Noagaon J. B. School	"	00055500	"
0041	Nakful Col. J. B. School	Nakful	00058300	"
0042	West Daluchhara J. B. School	Purba Daluchhara	00059400	"
0043	Mechuria Col. No. 1 J. B. School	Paschim Daluchhara	00059300	"
0044	Kamaleswari Vidyamandir J. B. School	Salema	00059500	Private un-aided
0045	North Kachuchhara J. B. School	Kachuchhara	00059700	I/S, Kamalpur
0046	Kalachari No-3 J. B. School	Kalachari	00056600	"
0047	Kalachari No-2 J. B. School	"	00056600	"
0048	Avanga R. P. C. J. B. School	Avanga	00058700	I/S. (ADC) Ambassa
0049	Bichitra C. P. J. B. School	"	00058700	"
0050	West Avanga J. B. School	"	00058700	"
0051	Avanga Bh. Col. J. B. School	"	00058700	"
0052	Apareskar Col. J. B. School	Apareskar	00058400	"
0053	Rammanik Para J. B. School	"	00058400	"
0054	Raidhan Chow. Para J. B. School	Bamanchhara	00057000	"
0055	Saikarbari J. B. School	"	00057000	"
0056	Kuchiachhara J. B. School	Baralutma	00058200	"
0057	Sonaiya Reang Para J. B. School	Chetrai	00057100	"
0058	Setrai Primary School	Chhotasurma	00057000	"
0059	Narayan C. P. J. B. School	"	00057000	"
0060	Sibbari J. B. School	"	00057000	"
0061	Janak Ram C. P. J. B. School	Chankap	00058000	"
0062	Padma Kumar Para J. B. School	Duraichhara	00057700	"
0063	Bong Bari J. B. School	Jamthumbari	00058800	"
0064	Katalutma Ramnath C. P. J. B. School	Katalutma	00058600	"
0065	Sabdhan Para J. B. School	"	00058600	"
0066	Dogangakami J. B. School	Kachuchhara	00059700	"
0067	Sangma Para J. B. School	"	00059700	"
0068	Vim Sabar Para J. B. School	"	00059700	"
0069	Vidya Mohan C. P. J. B. School	Lambuchhara	00056500	"
0070	Bharat Chow. Para J. B. School	Mendi	00059200	"
0071	Malirai R. P. J. B. School	"	00059200	"
0072	Tuisakatar J. B. School	"	00059200	"
0073	Dhan Chandra Para J. B. School	Maharani	00059100	"
0074	Nakashi C. P. J. B. School	Nakful	00058300	"
0075	Dhubichhara Col. J. B. School	Paschim Daluchhara	00059300	"
0076	Panboa J. B. School	Panboa	00058500	"
0077	Paschim Panboa J. B. School	"	00058500	"
0078	Madhuchhara J. B. School	Salema	00059500	"
0079	Simbukchhara J. B. School	Simbukchak	00058900	"
0080	Tirubam Chhara Model J. B. School	Srirampur	00057600	"
0081	Tairumchhara J. B. School	"	00057600	"
0082	Avanga S. B. School	Avanga	00058700	I/S., Kamalpur
0083	Apareskar S. B. School	Apareskar	00058400	"
0084	Halhuli S. B. School	Barasurma	00055900	"

0085	Chulubari S B School	Chulubari	00057400	"
0086	Duraichhara Shyamrai Para S B School	Duraichhara	00057700	"
0087	Ramkeshab C P S B School	Debichhara	00058100	"
0088	Halhali S B School	Halahali	00057800	"
0089	Thalbari Ujan Jamthum S B School	Jamthumbari	00058800	"
0090	Katalutma S B School	Katalutma	00058600	"
0091	Mechuria Col. No-2 S B School	Kachuchhara	00059700	"
0092	North Kulubari S B School	"	00059700	"
0093	Parsuram Para S B School	Maharani	00059100	"
0094	Mechuria S B School	Mechuria	00059000	"
0095	North Mechuria S B School	"	00059000	"
0096	Ramdurlavpur T E S B School	Mayachari	00056300	"
0097	Bhuban Chhara S B School	Manikbhandar	00057500	"
0098	Daluchhara S B School	Purba Daluchhara	00059400	"
0099	Madhu Mangal Para S B School	Panboa	00058500	"
0100	Bagaichari S B School	Uttar Bilashchhara	00055300	"
0101	Jamthum Jr High School	Jamthumbari	00058800	Pvt. Un-aided
0102	Bamanchhara High School	Bamanchhara	00057300	Headmaster
0103	Chhotasurma High School	Chhotasurma	00057000	"
0104	Duraichhara Sibbari High School	Duraichhara	00057700	"
0105	Debichhara High School	Debichhara	00058100	"
0106	Baligaon High School	Ganganagar	00055600	"
0107	Harerkhola High School	Harerkhola	00056200	"
0108	Salema Col. High School	Kachuchhara	00059700	"
0109	Lambuchhara High School	Lambuchhara	00056500	"
0110	Maharani High School	Maharani	00059100	"
0111	Mendi Hour High School	Mendi	00059200	"
0112	Mohanpur High School	Mohanpur	00055700	"
0113	Fulchhari High School	Noagaon	00055500	"
0114	East Daluchhara High School	Purba Daluchhara	00059400	"
0115	Panchashi High School	Panchashi	00056100	"
0116	Baralutma Class-XII School	Baralutma	00058200	"
0117	Ujan Chankap Class-XII School	Chankap	00058000	"
0118	Halahali Class-XII School	Halahali	00057800	"
0119	Kalachari Class-XII School	Kalachari	00056600	"
0120	Sridampur Class-XII School	Kuchainala	00056900	"
0121	Harachandra Class-XII School	Manikbhandar	00057500	Private Aided
0122	Marachhara Class-XII School	Marachhara	00055800	Head Master
0123	Kamalpur Boys H. S. School	Noagaon	00055500	Headmaster
0124	Salema Class-XII School	Salema	00059500	"

0125 Nutan Bagan JB School Mayachari - I/S -Kamalpur

0126 Uttar Marachhara JB School, Marachhara - "

0127 Noagaon Chotasurma JB Chotasurma - "

PERSPECTIVE PLAN FOR DHALAI- DIST.
FOR THE YEAR 2002-2003 TO 2006-2007
UNDER SARVA SHIKSHA ABHIYAN.

PERSPECTIVE PLAN FOR THE PERIOD 2002-03 TO 2006-07 FOR DHANU DISTRICT (Education)

(Rupees in lakhs)

Sl. No.	Item	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ESG Centre Cost @ Rs. 845/- per learner per year	845	-	-	14902	125.919	14902	125.919	14902	125.919	14902	125.919	14902	503.676
	5% Administrative Expenditure	5%	-	-	-	6.29315	-	6.29315	-	6.29315	-	6.29315	-	25.1726
	Block-Level Management Cost	-	-	-	490	12.517	490	12.517	490	12.517	490	12.517	490	50.068
	Honorarium for EDN Volunteer @ Rs.1000/- PM X 12 = Rs.12000/-	1000/-	-	-	474	56.88	474	56.88	474	56.88	474	56.88	474	227.52
	Teaching Learning Materials @ Rs.100/- per learner per year	100/-	-	-	14902	14.902	14902	14.902	14902	14.902	14902	14.902	14902	59.608
	Teaching Learning Materials @ Rs.1100/- (Equipment at Centre)	1100/-	-	-	474	5.214	474	5.214	474	5.214	474	5.214	474	20.856
	Training for EDN volunteer @ Rs.50/- per day for 10 days (10 X 50 =500)	500/-	-	-	120	0.60	120	0.60	120	0.60	117	0.585	474	2.385
	Contingency for EGS Centre @ Rs.469/- per centic	469/-	-	-	474	2.22169	474	2.22169	474	2.22169	474	2.22169	474	8.88676
	Sub-Total -	-	-	-	-	224.54684	-	224.54684	-	224.54684	-	224.53184	474	898.17236

(Rupees in Lakhs)

Sl No	Item	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Proposed up gradation of EGS centre to Regular Primary School	8.50	-	-	-	-	56	476.00	51	433.50	10	391.00	153	1300.50
	Furniture for new Primary School	0.50	-	-	-	-	56	28.00	51	25.50	10	23.00	153	76.50
	Teacher Grant Primary.	0.005	1808	9.04	1808	9.04	1808	9.04	1808	9.04	1808	9.04	1808	45.20
	Teacher Grant Upper Primary	0.005	534	2.67	534	2.67	534	2.67	534	2.67	534	2.67	534	13.35
	School Grant Primary	0.02	380	7.60	380	7.60	380	7.60	380	7.60	380	7.60	380	38.00
	School Grant Upper Primary.	0.02	105	2.10	105	2.10	105	2.10	105	2.10	105	2.10	105	10.50
	Book Grant	150/-	20445	30.66	20445	30.66	20445	30.66	20445	30.66	20445	30.66	20445	153.30
	Disabled Stipend	1200/-	500	6.00	500	6.00	500	6.00	500	6.00	500	6.00	2500	30.00
	Sub-Total :-	-	-	-	-	224,546.84	-	224,546.84	-	224,546.84	-	224,531.84	474	898,172.36

Sl No	Item	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	MANAGEMENT COST													
ii	Purchase of furniture	-	-	2.00	-	2.00	-	-	-	-	-	-	-	4.00
ii	Computer consumable goods & assesories	-	-	-	-	-	-	-	-	-	-	-	-	5.00
ii	Cost of P. Oil etc	-	-	-	-	-	-	-	-	-	-	-	-	3.00
ii	Consultation & documentation	-	-	-	-	-	-	-	-	-	-	-	-	0.00
ii	Books & Journals	-	-	-	-	-	-	-	-	-	-	-	-	0.50
ii	Furniture for B.R.C	1.00	2	2.00	3	3.00	-	-	-	-	-	-	5	5.00
ii	Contingency for B.R.C	0.125	5	0.625	5	0.625	5	0.625	5	0.625	5	0.625	5	3.125
ii	Meeting & T.A. for B.R.C for 6 months	0.005	5	0.15	5	0.15	5	0.15	05	0.15	5	0.15	5	0.75
ii	Furniture for C.R.C	0.10	5	0.50	5	0.50	10	1.00	10	1.00	10	1.00	40	4.00
ii	Contingency for C.R.C	0.025	40	0.00	40	1.00	40	1.00	40	1.00	40	1.00	40	5.00
ii	Meeting & T.A. for C.R.C for 6 months	0.002	40	0.48	40	0.48	40	0.48	40	0.48	40	0.48	40	2.40
ii	Computer Education Furniture for new Primary School	1.00	15	15.00	15	15.00	15	15.00	15	15.00	15	15.00	75	75.00
ii		0.50	-	-	-	-	56	28.00	51	25.50	46	23.00	153	76.50

Sl No	Item	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy target	Fin. outlay	Phy target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<u>CIVIL WORK</u>													
	Toilet for Boys (Primary)	0.20	79	15.80	79	15.80	79	15.80	79	15.80	79	15.80	395	79.00
	Toilet for girls (Upper Primary)	0.20	18	3.60	18	3.60	18	3.60	17	3.40	15	3.00	86	17.20
	Toilet for boys (Upper Primary)	0.20	13	2.60	13	2.60	13	2.60	12	2.40	12	2.40	63	12.60
	Drinking water (Primary)	0.15	66	9.90	66	9.90	66	9.90	66	9.90	66	9.90	330	49.50
	Drinking water (Upper Primary)	0.15	9	1.35	9	1.35	10	1.50	10	1.50	10	1.50	48	7.20
	Maintenance for School building (Primary)	0.05	380	19.00	380	19.00	380	19.00	380	19.00	380	19.00	380	95.00
	Maintence for School building (Upper Primary/Section)	0.05	105	5.25	105	5.25	105	5.25	105	5.25	105	5.25	105	26.25

Sl. No	Item	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Appointment of new Primary Teacher	0.033	-	-	-	-	56	22.176	51	20.196	46	18.216	153	60.588
	Community leaders Training for 2 days	30/-	1048	0.628	-	-	-	-	-	-	-	-	1048	0.628
	Teaching Learning Materials (Primary) (OBB un-covered)	0.50	8	4.00	8	4.00	8	4.00	8	4.00	8	4.00	40	20.00
	Teaching Learning Materials (Upper Primary) (OBB un-covered)	0.50	4	2.00	4	2.00	4	2.00	4	2.00	2	1.00	18	9.00
	CIVIL WORKS CONSTRUCTION													
	B.R.C. Building	6.00	2	12.00	3	18.00	-	-	-	-	-	-	05	30.00
	C.R.C. Building	2.00	5	10.00	5	10.00	10	20.00	10	20.00	10	20.00	40	80.00
	New Primary School building	8.50	-	-	-	-	56	476.00	51	433.50	46	391.00	153	1300.00
	Toilet for girls (Primary)	0.20	84	16.80	84	16.80	84	16.80	84	16.80	87	17.40	423	48.00

1. U.G.C. CENTRE COST @ RS. 845 = PER LEARNER PER YEAR

(Rupees in Lakhs)

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	845	-	-	2835	23.955	2835	23.955	2835	23.955	2835	23.955	2835	119.775
2.	Ambassa Block	845	-	-	2910	24.589	2910	24.589	2910	24.589	2910	24.589	122.945	
3.	Dumburnagar Block	845	-	-	4105	34.687	4105	34.687	4105	34.687	4105	34.687	173.435	
4.	Manu Block	845	-	-	3069	25.933	3069	25.933	3069	25.933	3069	25.933	129.665	
5.	Chowmanu Block	845	-	-	1966	16.612	1966	16.612	1966	16.612	1966	16.612	83.060	
			-	-	14885	125.776	14885	125.776	14885	125.776	14885	125.776	628.880	
1.	Kamalpur Nagar Panchayat	845	-	-	17	0.143	17	0.143	17	0.143	17	0.143	0.715	
District Total		845	-	-	14902	125.919	14902	125.919	14902	125.919	14902	125.919	14902	503.676

1.2 BLOCK - LEVEL MANAGEMENT COST.

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	(50-80) Rs. 2.00	-	-	80	2.00	80	2.00	80	2.00	80	2.00	80	10.00
2.	Ambassa Block	(50-80) Rs. 2.00	-	-	80	2.00	80	2.00	80	2.00	80	2.00	80	10.00
3.	Dumburnagar Block	(80-100) Rs. 2.50	-	-	183	5.00	183	5.00	183	5.00	183	5.00	183	25.00
4.	Manu Block	(50-80) Rs. 2.00	-	-	80	2.00	80	2.00	80	2.00	80	2.00	80	10.00
5.	Chowmanu Block	(25-50) Rs. 1.50	-	-	50	1.50	50	1.50	50	1.50	50	1.50	50	7.50
			-	-	473	12.5	473	12.5	473	12.5	473	12.5	473	62.5
1	Kamalpur Nagar Panchayat	100/- Per Child for 17 Nos. Child	-	-	17	0.017	17	0.017	17	0.017	17	0.017	17	0.085
District Total			-	-	490	12.517	490	12.517	490	12.517	490	12.517	490	50.068

(A6)

1-3 HONORARIUM FOR EDN VOLUNTEER @ RS. 1000/- PM FOR TWELVE MONTH

Sl. No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	1000	-	-	80	9.60	80	9.60	80	9.60	80	9.60	80	38.40
2.	Ambassa Block	1000	-	-	80	9.60	80	9.60	80	9.60	80	9.60	80	38.40
3.	Dumburnagar Block	1000	-	-	183	21.96	183	21.96	183	21.96	183	21.96	183	87.84
4.	Manu Block	1000	-	-	80	9.60	80	9.60	80	9.60	80	9.60	80	38.40
5.	Chowmanu Block	1000	-	-	50	6.00	50	6.00	50	6.00	50	6.00	50	24.00
		1000	-	-	473	56.76	473	56.76	473	56.76	473	56.76	473	227.04
1	Kamalpur Nagar Panchayat	1000	-	-	1	0.12	1	0.12	1	0.12	1	0.12	1	0.48
District Total		1000	-	-	474	56.88	474	56.88	474	56.88	474	56.88	474	227.52

1.4 TEACHING LEARNING MATERIALS @ RS. 100/- PER LERNER PER YEAR.

Sl. No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	100	-	-	2835	2.835	2835	2.835	2835	2.835	2835	2.835	2835	11.340
2.	Ambassa Block	100	-	-	2910	2.910	2910	2.910	2910	2.910	2910	2.910	2910	11.640
3.	Dumburnagar Block	100	-	-	4105	4.105	4105	4.105	4105	4.105	4105	4.105	4105	16.420
4.	Manu Block	100	-	-	1966	1.966	1966	1.966	1966	1.966	1966	1.966	1966	7.864
5.	Chowmanu Block	100	-	-	3069	3.069	3069	3.069	3069	3.069	3069	3.069	3069	12.276
		100	-	-	14885	14.885	14885	14.885	14885	14.885	14885	14.885	14885	59.54
1	Kamalpur Nagar Panchayat	100	-	-	17	0.017	17	0.017	17	0.017	17	0.017	17	0.085
District Total		100	-	-	14902	14.902	14902	14.902	14902	14.902	14902	14.902	14902	59.608

15. TEACHING LEARNING MATERIALS @ RS. 1100/- (Equipment at Centre)

(Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	1100/-	-	-	80	0.88	80	0.88	80	0.88	80	0.88	80	3.52
2	Ambassa Block	1100/-	-	-	80	0.88	80	0.88	80	0.88	80	0.88	80	3.52
3	Dumbunagar Block	1100/-	-	-	183	2.013	183	2.013	183	2.013	183	2.013	183	8.052
4	Manu Block	1100/-	-	-	80	0.88	80	0.88	80	0.88	80	0.88	80	3.52
5	Chowmanu Block	1100/-	-	-	50	0.55	50	0.55	50	0.55	50	0.55	50	2.20
			-	-	473	5.203	473	5.203	473	5.203	473	5.203	473	20.812
6	Kamaipur Nagar Panchayat	1100/-	-	-	1	0.011	1	0.011	1	0.011	1	0.011	1	0.044
District Total		1100/-	-	-	474	5.214	474	5.214	474	5.214	474	5.214	474	20.856

16. TRAINING FOR EDUCATIONAL VOLUNTEERS @ RS. 50/= PER DAY (For 10 days, 10 X 50 = 500)

(Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	500/-	-	-	20	0.10	20	0.10	20	0.10	20	0.10	80	0.40
2	Ambassa Block	500/-	-	-	20	0.10	20	0.10	20	0.10	20	0.10	80	0.40
3	Dumbunagar Block	500/-	-	-	46	0.23	46	0.23	46	0.23	45	0.225	183	0.915
4	Manu Block	500/-	-	-	20	0.10	20	0.10	20	0.10	20	0.10	80	0.40
5	Chowmanu Block	500/-	-	-	13	0.065	13	0.065	13	0.065	11	0.055	50	0.25
			-	-	119	0.595	119	0.595	119	0.595	116	0.58	473	2.365
6	Kamaipur Nagar Panchayat	500/-	-	-	1	0.005	1	0.005	1	0.005	1	0.005	1	0.02
District Total		500/-	-	-	120	0.60	120	0.60	120	0.60	417	0.585	474	2.385

1.7 CONTINGENCY FOR EGS CENTRE @ RS. 469/- Per Centre.

(Rupees in Lacs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	469/-	-	-	80	0.375	80	0.375	80	0.375	80	0.375	80	1.50
2	Ambassa Block	469/-	-	-	80	0.375	80	0.375	80	0.375	80	0.375	80	1.50
3	Dumbumagar Block	469/-	-	-	183	0.858	183	0.858	183	0.858	183	0.858	183	3.432
4	Manu Block	469/-	-	-	80	0.375	80	0.375	80	0.375	80	0.375	80	1.50
5	Chowmanu Block	469/-	-	-	50	0.234	50	0.234	50	0.234	50	0.234	50	0.936
		-	-	-	473	2.217	473	2.217	473	2.217	473	2.217	473	8.868
1	Kamalpur Nagar Panchayat	469/-	-	-	1	0.00469	1	0.00469	1	0.00469	1	0.00469	1	0.1876
District Total		469/-	-	-	474	2.22169	474	2.2216	474	2.22169	474	2.22169	474	8.88676

1.8 5% ADMINISTRATIVE EXPENDITURE FOR EGS CENTRE COST

(Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	5%	-	-	-	1.197	-	1.197	-	1.197	-	1.197	-	4.788
2	Ambassa Block	5%	-	-	-	1.229	-	1.229	-	1.229	-	1.229	-	4.916
3	Dumbumagar Block	5%	-	-	-	1.734	-	1.734	-	1.734	-	1.734	-	6.936
4	Manu Block	5%	-	-	-	1.296	-	1.296	-	1.296	-	1.296	-	5.184
5	Chowmanu Block	5%	-	-	-	0.83	-	0.83	-	0.83	-	0.83	-	3.32
		-	-	-	-	6.286	-	6.286	-	6.286	-	6.286	-	25.144
1	Kamalpur Nagar Panchayat	5%	-	-	-	0.00715	-	0.00715	-	0.00715	-	0.00715	-	0.0286
District Total		5%	-	-	-	6.29315	-	6.29315	-	6.29315	-	6.29315	-	25.1726

2. PROPOSED F.C.S.C. CENTRE TO BE UPGRADED TO REGULAR PRIMARY SCHOOL

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	8.50	-	-	-	-	18	153.00	18	153.00	13	110.50	49	416.50
2.	Ambassa Block	8.50	-	-	-	-	09	076.50	09	076.50	09	076.50	27	229.50
3.	Dumbarnagar Block	8.50	-	-	-	-	08	068.00	08	068.00	08	068.00	24	204.00
4.	Manu Block	3.50	-	-	-	-	11	093.50	09	076.50	09	076.50	29	246.50
5.	Chowmanu Block	8.50	-	-	-	-	09	076.50	07	059.50	07	059.50	23	195.50
			-	-	-	-	55	467.50	51	433.50	46	391.00	152	1292.00
1.	Kamalpur Nagar Panchayat	8.50	-	-	-	-	01	008.50	-	-	-	-	001	0008.50
District Total		8.50	-	-	-	-	56	476.00	51	433.50	46	391.00	153	1300.50

3. PROPOSED SALARY COMPONENT OF NEWLY APPOINTED TEACHER FOR PRIMARY SCHOOL.

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	0.033	-	-	-	-	18	7.128	18	7.128	13	5.148	49	19.404
2.	Ambassa Block	0.033	-	-	-	-	09	3.564	09	3.564	09	3.564	27	10.692
3.	Dumbarnagar Block	0.033	-	-	-	-	08	3.168	08	3.168	08	3.168	24	09.504
4.	Manu Block	0.033	-	-	-	-	11	4.356	09	3.168	09	3.168	29	11.484
5.	Chowmanu Block	0.033	-	-	-	-	09	3.564	07	2.772	07	2.772	23	09.108
			-	-	-	-	55	21.78	51	20.196	46	18.216	152	60.192
1.	Kamalpur Nagar Panchayat	0.033	-	-	-	-	1	0.396	-	-	-	-	1	0.396
District Total		0.033	-	-	-	-	56	22.176	51	20.196	46	18.216	153	60.588

8. COMPUTER EDUCATION FOR GIRLS STUDENT

(Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salma Block	1.00	6	6.00	6	6.00	6	6.00	6	6.00	7	7.00	31	31.00
2	Ambassa Block	0.00	2	2.00	2	2.00	2	2.00	2	2.00	2	2.00	10	10.00
3	Dumburnagar Block	0.00	2	2.00	2	2.00	2	2.00	2	2.00	1	1.00	09	9.00
4	Alora Block	0.00	4	4.00	4	4.00	4	4.00	4	4.00	4	4.00	21	21.00
5	Chaymaru Block	0.00	1	1.00	1	1.00	1	1.00	1	1.00	1	1.00	04	4.00
District Total		0.00	15	15.00	15	15.00	15	15.00	15	15.00	15	15.00	75	75.00

9. BLOCK RESOURCE CENTRE (CONSTRUCTION) @ RS. 6 LAKHS PER CENTER.

(Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salma Block	6.00	1	6.00	-	-	-	-	-	-	-	-	1	6.00
2	Ambassa Block	6.00	1	6.00	-	-	-	-	-	-	-	-	1	6.00
3	Dumburnagar Block	6.00	1	6.00	1	6.00	-	-	-	-	-	-	1	6.00
4	Alora Block	6.00	1	6.00	1	6.00	-	-	-	-	-	-	1	6.00
5	Chaymaru Block	6.00	1	6.00	-	-	-	-	-	-	-	-	1	6.00
District Total		0.00	5	30.00	3	18.00	-	-	-	-	-	-	5	30.00

10. CLUSTER RESOURCE CENTRE (CONSTRUCTION) @ RS. 2 LAKHS.

(Rupees in Lakhs)

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	2.00	1	2.00	1	2.00	2	4.00	2	4.00	3	6.00	9	18.00
2	Ambassa Block	2.00	1	2.00	1	2.00	2	4.00	2	4.00	2	4.00	8	16.00
3	Dumburnagar Block	2.00	1	2.00	1	2.00	3	6.00	3	6.00	2	4.00	10	20.00
4	Manu Block	2.00	1	2.00	1	2.00	2	4.00	2	4.00	2	4.00	8	16.00
5	Chowmanu Block	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	5	10.00
District Total		2.00	5	10.00	5	10.00	10	20.00	10	20.00	10	20.00	40	80.00

11. FURNITURE BRC.

(Rupees in Lakhs)

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	1.00	1	1.00	-	-	-	-	-	-	-	-	1	1.00
2	Ambassa Block	1.00	1	1.00	-	-	-	-	-	-	-	-	1	1.00
3	Dumburnagar Block	1.00	-	-	1	1.00	-	-	-	-	-	-	1	1.00
4	Manu Block	1.00	-	-	1	1.00	-	-	-	-	-	-	1	1.00
5	Chowmanu Block	1.00	-	-	1	1.00	-	-	-	-	-	-	1	1.00
District Total		1.00	2	2.00	3	3.00	-	-	-	-	-	-	5	5.00

12. FURNITURE B.R.C.

(Rupees in Lakhs)

Sl. No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.10	1	0.10	-	-	-	-	-	-	-	-	1	0.10
2	Ambassa Block	0.10	1	0.10	-	-	-	-	-	-	-	-	1	0.10
3	Dumburnagar Block	0.10	1	0.10	-	-	-	-	-	-	-	-	1	0.10
4	Manu Block	0.10	1	0.10	-	-	-	-	-	-	-	-	1	0.10
5	Chowmanu Block	0.10	1	0.10	-	-	-	-	-	-	-	-	1	0.10
District Total		0.10	5	0.50	-	-	-	-	-	-	-	-	5	0.50

13. CONTINGENCY FOR B.R.C.

(Rupees in Lakhs)

Sl. No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.125	1	0.125	1	0.125	1	0.125	1	0.125	1	0.125	5	0.625
2	Ambassa Block	0.125	1	0.125	1	0.125	1	0.125	1	0.125	1	0.125	5	0.625
3	Dumburnagar Block	0.125	1	0.125	1	0.125	1	0.125	1	0.125	1	0.125	5	0.625
4	Manu Block	0.125	1	0.125	1	0.125	1	0.125	1	0.125	1	0.125	5	0.625
5	Chowmanu Block	0.125	1	0.125	1	0.125	1	0.125	1	0.125	1	0.125	5	0.625
District Total		0.125	5	0.625	5	0.625	5	0.625	5	0.625	5	0.625	25	3.125

14. CONTINGENCY FOR C.R.C.

(Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.025	1	0.025	1	0.025	2	0.05	2	0.05	3	0.075	9	0.225
2	Ambassa Block	0.025	1	0.025	1	0.025	2	0.05	2	0.05	2	0.05	8	0.20
3	Dumburnagar Block	0.025	1	0.025	1	0.025	3	0.075	3	0.075	2	0.05	10	0.25
4	Manu Block	0.025	1	0.025	1	0.025	2	0.05	2	0.05	2	0.05	8	0.20
5	Chowmanu Block	0.025	1	0.025	1	0.025	1	0.025	1	0.025	1	0.025	5	0.125
District Total		0.025	5	0.125	5	0.125	10	0.25	10	0.25	10	0.25	40	1.00

15. NEW PRIMARY SCHOOL FURNITURE.

(Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	0.50	-	-	-	-	18	9.00	18	9.00	13	6.50	49	24.50
2.	Ambassa Block	0.50	-	-	-	-	9	4.50	9	4.50	9	4.50	27	13.50
3.	Dumburnagar Block	0.50	-	-	-	-	8	4.00	8	4.00	8	4.00	24	12.00
4.	Manu Block	0.50	-	-	-	-	11	5.50	9	4.50	9	4.50	29	14.50
5.	Chowmanu Block	0.50	-	-	-	-	9	4.50	7	3.50	7	3.50	23	11.50
		0.50	-	-	-	-	55	27.50	51	25.50	46	23.00	152	76.00
1.	Kamalpur Nagar Panchayat	0.50	-	-	-	-	1	0.50	-	-	-	-	1	0.50
District Total		0.50	-	-	-	-	56	28.00	51	25.50	46	23.00	153	76.50

(50)

16 DRINKING WATER FACILITIES NOT AVAILABLE IN PRIMARY SCHOOL / SECTION

(Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.15	15	2.25	15	2.25	15	2.25	15	2.25	15	2.25	75	11.25
2	Ambassa Block	0.15	14	2.10	14	2.10	14	2.10	14	2.10	14	2.10	70	10.50
3	Dumburnagar Block	0.15	9	1.35	9	1.35	9	1.35	9	1.35	9	1.35	45	6.75
4	Manu Block	0.15	18	2.70	18	2.70	18	2.70	18	2.70	18	2.70	90	13.50
5	Chowmanu Block	0.15	10	1.50	10	1.50	10	1.50	10	1.50	10	1.50	50	7.50
District Total		0.15	66	9.90	66	9.90	66	9.90	66	9.90	66	9.90	330	49.50

17. DRINKING WATER FACILITIES NOT AVAILABLE IN UPPER PRIMARY SCHOOL / SECTION. (Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	0.15	3	0.45	3	0.45	3	0.45	3	0.45	3	0.45	15	2.25
2	Ambassa Block	0.15	2	0.30	2	0.30	2	0.30	2	0.30	2	0.30	10	1.50
3.	Dumburnagar Block	0.15	1	0.15	1	0.15	1	0.15	1	0.15	1	0.15	5	0.75
4	Manu Block	0.15	3	0.45	3	0.45	3	0.45	3	0.45	3	0.45	15	2.25
5	Chowmanu Block	0.15	-	-	-	-	1	0.15	1	0.15	1	0.15	3	0.45
District Total		0.15	9	1.35	9	1.35	10	1.50	10	1.50	10	1.50	48	7.20

18. TOILET FACILITIES NOT AVAILABLE IN THE UPPER PRIMARY SCHOOL / SECTION (For Girls).

(Rupees in Lakhs)

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.20	7	1.40	7	1.40	7	1.40	7	1.40	7	1.40	35	7.00
2	Ambassa Block	0.20	3	0.60	3	0.60	3	0.60	3	0.60	3	0.60	15	3.00
3	Dumburnagar Block	0.20	2	0.40	2	0.40	2	0.40	2	0.40	-	-	8	1.60
4	Manu Block	0.20	5	1.00	5	1.00	5	1.00	5	1.00	5	1.00	25	5.00
5	Chowmanu Block	0.20	1	0.20	1	0.20	1	0.20	-	-	-	-	3	0.60
District Total		0.20	18	3.60	18	3.60	18	3.60	17	3.40	15	3.00	86	17.20

19. TOILET FACILITIES NOT AVAILABLE IN UPPER PRIMARY SCHOOL / SECTION (For Boys).

(Rupees in Lakhs)

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.20	5	1.00	5	1.00	5	1.00	5	1.00	5	1.00	25	5.00
2	Ambassa Block	0.20	2	0.40	2	0.40	2	0.40	2	0.40	2	0.40	10	2.00
3	Dumburnagar Block	0.20	1	0.20	1	0.20	1	0.20	1	0.20	1	0.20	5	1.00
4	Manu Block	0.20	4	0.80	4	0.80	4	0.80	4	0.80	4	0.80	20	4.00
5	Chowmanu Block	0.20	1	0.20	1	0.20	1	0.20	-	-	-	-	3	0.60
District Total		0.20	13	2.60	13	2.60	13	2.60	12	2.40	12	2.40	63	12.60

20. TOILET FACILITIES NOT AVAILABLE IN PRIMARY SCHOOL / SECTION (For Girls)

(Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.20	22	4.40	22	4.40	22	4.40	25	4.40	25	5.00	113	22.60
2	Ambassa Block	0.20	16	3.20	16	3.20	16	3.20	16	3.20	16	3.20	80	16.00
3	Dumburnagar Block	0.20	13	2.60	13	2.60	13	2.60	13	2.60	13	2.60	65	13.00
4	Manu Block	0.20	21	4.20	21	4.20	21	4.20	21	4.20	21	4.20	105	21.00
5	Chowmanu Block	0.20	12	2.40	12	2.40	12	2.40	12	2.40	12	2.40	60	12.00
District Total		0.20	84	16.80	84	16.80	84	16.80	84	16.80	84	17.40	423	84.60

21. TOILET FACILITIES NOT AVAILABLE IN PRIMARY SCHOOL / SECTION (For Boys).

(Rupees in Lakhs)

Sl. No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.20	18	3.60	18	3.60	18	3.60	18	3.60	18	3.60	90	18.00
2	Ambassa Block	0.20	15	3.00	15	3.00	15	3.00	15	3.00	15	3.00	75	15.00
3	Dumburnagar Block	0.20	13	2.60	13	2.60	13	2.60	13	2.60	13	2.60	65	13.00
4	Manu Block	0.20	20	4.00	20	4.00	20	4.00	20	4.00	20	4.00	100	20.00
5	Chowmanu Block	0.20	13	2.60	13	2.60	13	2.60	13	2.60	13	2.60	65	13.00
District Total		0.20	79	15.80	79	15.80	79	15.80	79	15.80	79	15.80	395	79.00

23. TEACHING LEARNING MATERIALS FOR UPPER PRIMARY SCHOOL (OBB UN-COVERED).

(Rupees in Lakhs)

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	0.50	1	0.50	1	0.50	1	0.50	1	0.50	1	0.50	5	2.50
2.	Ambassa Block	0.50	1	0.50	1	0.50	1	0.50	1	0.50	2	1.00	6	3.00
3.	Dumburnagar Block	0.50	1	0.50	1	0.50	1	0.50	-	-	-	-	3	1.50
4.	Manu Block	0.50	-	-	1	0.50	1	0.50	-	-	-	-	2	1.00
5.	Chowmanu Block	0.50	-	-	1	0.50	1	0.50	-	-	-	-	2	1.00
District Total		0.50	3	1.50	5	2.50	5	2.50	2	1.00	3	1.50	18	9.00

24. TEACHING LEARNING MATERIALS FOR PRIMARY SCHOOL (OBB UN-COVERED).

(Rupees in Lakhs)

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	0.10	2	0.20	2	0.20	2	0.20	2	0.20	2	0.20	10	1.00
2.	Ambassa Block	0.10	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10	5	0.50
3.	Dumburnagar Block	0.10	2	0.20	2	0.20	2	0.20	2	0.20	2	0.20	10	1.00
4.	Manu Block	0.10	2	0.20	2	0.20	2	0.20	2	0.20	2	0.20	10	1.00
5.	Chowmanu Block	0.10	1	0.10	1	0.10	1	0.10	1	0.10	1	0.10	5	0.50
District Total		0.10	8	0.80	8	0.80	8	0.80	8	0.80	8	0.80	40	4.00

Sl. No.	Block - Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	0.25	7	1.75	7	1.75	7	1.75	7	1.75	7	1.75	35	8.75
2.	Ambassa Block	0.25	2	0.50	2	0.50	2	0.50	2	0.50	2	0.50	10	2.50
3.	Dumburnagar Block	0.25	2	0.50	2	0.50	2	0.50	2	0.50	-	-	8	2.00
4.	Manu Block	0.25	5	1.25	5	1.25	5	1.25	5	1.25	5	1.25	25	6.25
5.	Chowmanu Block	0.25	1	0.25	1	0.25	1	0.25	1	0.25	-	-	4	1.00
District Total		0.25	17	4.25	17	4.25	17	4.25	17	4.25	14	3.50	82	20.50

26. REQUIREMENT OF ADDL. CLASS-ROOM / BUILDING FOR PRIMARY SCHOOL / SECTION.

(Rupees in Lakhs)

Sl. No.	Block - Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	5.00	13	65.00	13	65.00	13	65.00	13	65.00	13	65.00	65	325.00
2.	Ambassa Block	5.00	8	40.00	8	40.00	8	40.00	8	40.00	8	40.00	40	200.00
3.	Dumburnagar Block	5.00	9	45.00	9	45.00	9	45.00	9	45.00	9	45.00	45	225.00
4.	Manu Block	5.00	6	30.00	6	30.00	6	30.00	6	30.00	6	30.00	30	150.00
5.	Chowmanu Block	5.00	4	20.00	4	20.00	4	20.00	4	20.00	4	20.00	20	100.00
District Total		5.00	40	200.00	40	200.00	40	200.00	40	200.00	40	200.00	200	1000.00

27. TEACHER GRANT (UPPER PRIMARY SCHOOLS)

(Rupees in Lakhs)

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.005	210	1.05	210	1.05	210	1.05	210	1.05	210	1.05	210	5.25
2	Ambassa Block	0.005	97	0.49	97	0.49	79	0.49	97	0.49	97	0.49	97	2.45
3	Dumburnagar Block	0.005	102	0.51	102	0.51	102	0.51	102	0.51	102	0.51	102	2.55
4	Manu Block	0.005	113	0.57	113	0.57	113	0.57	113	0.57	113	0.57	113	2.85
5	Chowmanu Block	0.005	12	0.06	12	0.06	12	0.06	12	0.06	12	0.06	12	0.72
District Total		0.005	534	2.67	534	2.67	534	2.67	534	2.67	534	2.67	534	13.35

28. COMMUNITY LEADERS TRAINING @ RS. 30/= PER DAY FOR 2DAYS OF 131 NO. VEC X 8 PERSON IN YEAR. (Rupees in Lakhs)

Sl No	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Salema Block	60/-	344	0.2064	-	-	-	-	-	-	-	-	344	0.2064
2	Ambassa Block	60/-	224	0.1344	-	-	-	-	-	-	-	-	224	0.1344
3.	Dumburnagar Block	60/-	152	0.0912	-	-	-	-	-	-	-	-	152	0.0912
4	Manu Block	60/-	208	0.1248	-	-	-	-	-	-	-	-	208	0.1248
5.	Chowmanu Block	60/-	112	0.0672	-	-	-	-	-	-	-	-	112	0.0672
1.	Kamalpur Nagar Panchayat	60/-	08	0.0048	-	-	-	-	-	-	-	-	08	0.0048
District Total		60/-	1048	0.6288	-	-	-	-	-	-	-	-	1048	0.6288

(60)

29. TEACHER TRAINING:- INDUCTION TRAINING FOR UN-TRAINED TEACHERS FOR 10 DAYS OF PRIMARY SCHOOL TEACHER.

(Rupees in Lakhs)

Sl No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.007	115	0.805	115	0.805	115	0.805	115	0.805	115	0.805	575	4.025
2	Ambassa Block	0.007	62	0.434	62	0.434	62	0.434	62	0.434	57	0.413	307	2.140
3	Dumburnagar Block	0.007	55	0.385	55	0.385	55	0.385	55	0.385	56	0.392	276	1.932
4	Manu Block	0.007	92	0.644	92	0.644	92	0.644	92	0.644	92	0.644	460	3.22
5	Chowmanu Block	0.007	18	0.126	18	0.126	18	0.126	18	0.126	24	0.126	96	0.672
District Total		0.007	342	2.394	342	2.394	342	2.394	342	2.394	346	2.422	1714	11.998

30. (TRAINING OF EXISTING TEACHERS FOR 10 DAYS OF UPPER PRIMARY SCHOOL TEACHER).

(Rupees in Lakhs)

Sl No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.007	42	0.294	42	0.294	42	0.294	42	0.294	42	0.294	210	1.47
2	Ambassa Block	0.007	19	0.133	19	0.133	19	0.133	19	0.133	21	0.147	97	0.679
3	Dumburnagar Block	0.007	20	0.14	20	0.14	20	0.14	20	0.14	22	0.154	102	0.714
4	Manu Block	0.007	22	0.154	22	0.154	22	0.154	22	0.154	25	0.175	113	0.791
5	Chowmanu Block	0.007	2	0.014	2	0.014	2	0.014	2	0.014	4	0.028	12	0.084
District Total		0.007	105	0.735	105	0.735	105	0.735	105	0.735	114	0.798	534	3.738

31. MAINTENANCE OF SCHOOL BUILDING

(Rupees in Lakhs)

Sl No.	Block / Town	Unit Cost	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		Total	
			Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy. target	Fin. outlay	Phy target	Fin. outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Salema Block	0.05	141	7.05	141	7.05	141	7.05	141	7.05	141	7.05	141	35.25
2	Ambassa Block	0.05	85	4.25	85	4.25	85	4.25	85	4.25	85	4.25	85	21.25
3	Dambarnagar Block	0.05	66	3.30	66	3.30	66	3.30	66	3.30	66	3.30	66	16.50
4	Manu Block	0.05	102	5.10	102	5.10	102	5.10	102	5.10	102	5.10	102	25.50
5	Chowmanu Block	0.05	91	4.55	91	4.55	91	4.55	91	4.55	91	4.55	91	22.75
District Total		0.05	485	24.25	485	24.25	485	24.25	485	24.25	485	24.25	485	121.25

ANNUAL WORK PLAN AND BUDGET FOR -2003-04

UNDER SARVA SHIKSHA ABHIYAN
FOR DHALAI DISTRICT, TRIPURA.

ANNUAL PLAN FOR 2003-2004
DISTRICT SUMMARY - DHALAI DISTRICT, AMBASSA

(Rs. in Lakh)

Sl. No.	Description	Proposed					Recommended		
		Unit Cost (Rs. in Lakh)	days/month s/nos	Phy (Nos)	Fin. (Rs. in Lakh)	Unit Cost (Rs. in Lakh)	days/month	Phy (Nos)	
1	2	3	4	5	6	7	8	9	
1	Primary School								
1.1	New Primary School (Furniture)	0.50	Per School	25	12.50				
1.2	Salary for New Primary School Teachers	0.049	Per Teacher Per Month 6 months	75	22.05				
1.3	TLE Grant for Primary School (OBB Uncovered)	0.10	Per School	50	5.00				
1.4	Additional Teachers								
1.5	Others								
1.6	Sub Total				39.55				
2	Upper Primary School								
2.1	New Upper Primary School (Furniture)	0.70	Per School	5	3.50				
2.2	Salary for Upper Primary Schools	0.062	Per Teacher Per Month 6 months	40	14.88				
2.3	TLE Grant for New Upper Primary School (OBB Uncovered)	0.50	per School	18	9.00				
2.4	Additional Teachers								
2.5	Sub Total				27.38				
3	Primary and Upper Primary School								
3.1	School Grant (Primary)	0.02	Per School	380	7.60				
3.2	School Grant (Upper Primary)	0.02	Per School	105	2.10				
3.3	Teacher Grant (Primary)	0.005	Per Teacher	1808	9.04				
3.4	Teacher Grant (Upper Primary)	0.005	Per Teacher	534	2.67				
3.5	Sub Total				21.41				

4.1	Induction Training for Untrained Teachers for 10 days	0.007	Per Teacher	1714	12.00			
4.2	Training of Existing Teachers for 10 Days	0.007	Per Teacher	628	4.40			
4.3	Others							
4.4	Sub Total				16.40			
5	Reachers and Evaluation	Rs.1100/-	Per School	485	5.34			
6	Block Resource Centre(Construction)	Rs. 6 Lakh		3	18.00			
6.1	Furniture Grant, BRC	1.00	Per BRC	2	2.00			
6.2	Equipment etc. for BRC							
6.3	Contingency for BRC	0.125	Per BRC	5	0.625			
6.4	Salary of Block Resource Persons	0.073	Per month for 6 month	30	13.14			
6.5	Meetings, Travelling Allowances etc.	Rs. 500/-	Per month Per BRC	5	0.15			
	Cluster Resource Centre(Construction)	2.00	Per CRC	5	10.00			
6.6	Furniture Grant, CRC	0.10	Per Year	5	0.50			
6.7	Contingency for CRC	0.025	Per Year	15	0.375			
6.8	Meetings, Travelling Allowances etc.	Rs. 200/-	Per Month Per CRC	15	0.18			
6.9	Sub Total				44.97			
7	Community Leaders Training for 8 persons in a Vill. for 2 days in a yr. for 130 nos. VEC (8 X 130 = 1040)	Rs. 30/-		1040	0.62			
8	Integrated Education for Disabled	0.012	Per Year	500	6.00			
9	Innovation for (Edn. of Girls/SC/ST)							
9.1	Residential Course for Girls School	50.00	Per School	15	15.00			

9.3	Early childhood education							
9.4	Distance Education							
9.5	Sub Total					30.00		
10	Text Books	Rs. 150/-	Per Student	20445		30.66		
11	EGS Centre Cost for 473 nos.	Rs.845/-		14885		125.78		
11.1	Administrative Expenditure	5%				6.29		
11.2	Block Level Management Cost. (a) 80-100 Centre.	2.50		473		12.50		
11.3	Honorarium for Edn. Volunteer	Rs. 1000/-		473		5.68		
11.4	Teaching - Learning Materials @Rs.100/- (per learner.)	Rs. 100/-		14885		14.89		
11.5	Teaching -Learning Materials @Rs. 1100/- (Equipment at Centre)	Rs. 1100/-		473		5.20		
11.6	Contingency for EGS centre.	469		473		2.22		
11.7	Training for Edn. Volunteers @Rs.50/- (per day for 30 days)	Rs. 50/-		473		7.10		
	Sub-Total					173.43		
12	Civil Works							
12.1	Repair Grants (Primary)	0.05	Per School	376		18.80		
12.2	Repair Grants (Upper Primary)	0.05	Per School	105		5.25		
12.3	Buildings for Schools without building(P)	5.00	Per School	15		75.00		
12.4	Buildings for Schools without building(UP)	7.50	Per School	1		7.50		
12.5	Additional Class-room							
12.8	New School Building (P)							
12.9	New School Building (UP)							

12.11	Projects facility (UP)	0.20	Per School	10	2.00			
12.11	Projects facility (OT)							
12.12	Boundary Walls							
12.13	Drinking Water (P)	0.50	Per School	20	10.00			
12.14	Drinking Water (UP)	0.50	Per School	10	5.00			
12.15	Sub-Total				127.55			
13	Management Cost (6% of Total Cost)							
13.1	Consumation & Documentation				2.00			
13.2	Printing Machine				0.30			
13.3	Books Machine				0.50			
13.4	Purchase of Furniture				2.00			
13.5	MIS Room & Establishment				3.00			
13.6	UPS (5 KVA)				3.00			
13.7	Computer Consumable Goods				1.00			
13.8	Honorarium to Resource Person				3.00			
13.9	TA & DA to Resource Person				1.00			
13.10	Contingent Expenditure				1.00			
13.11	Maintanance Cost				0.50			
13.12	Cost of P. Oil etc.				2.00			
13.13	Computer & Assesories							
13.14	Type writer							
13.15	Sub-Total				19.30			
	GRAND TOTAL				542.61			

(67)

District Program Co-ordinator (S.S.)
Dhalai District Office, Dhalai



D11967

NIEPA DC

LIBRARY & DOCUMENTATION CENTRE
Department of Educational
Technology, NIEPA, Calcutta
Name: D-11967
DOC. No. 03-09-2003
Date